



REPÚBLICA DEMOCRÁTICA DE TIMOR LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público



RELATÓRIU MENSÁL
IMPLEMENTASAUN
PROJETUS MUNISÍPIU BAUCAU
DEZEMBRO 2022



SUMÁRIO

RELATÓRIO

IMPLEMENTAÇÃO PROJETO INFRAESTRUTURA IHA MUNICÍPIO BAUCAU

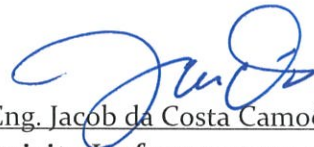
DESEMBRO 2022

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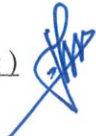
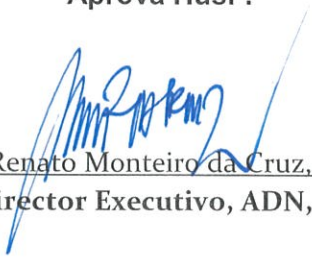
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Director Executivo, ADN, I.P.

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I. INTRODUSAUN.

1.1. Enkuadramentu Legal.

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Presidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ho Misaun ADN nian maka atu aseguira katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho qualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análise kustu-benefísiu ne'ebe razoável no viável.

Depois de Dekretu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvimento nian.
2. Halo fiskalizasaun no sertifikasaun qualidade ba projetu sira iha programa Kapital Desenvolvimento nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2. Perfil Municipio Baucau



Mapa 3 hatudu pozisaun jeográfika Autoridade Munisipal Baucau ne'ebé ho luan área hamutuk 1,494 km² ho populasau 111,694 tuir Sensus 2010. Autoridade Munisipal Baucau iha Postu-Administrativo neen (6) ho 59-Sukus no 282 Aldeias hanesan hatudu iha Tabela 1.

Vemasse		Venilale	
sukus	Aldeia	Suku	Aldeia
Caicua	2	Bado-Ho'o	5
Loilubo	3	Baha Mori	6
Ossouala	5	Fatulia	4
Ostico	3	Uailaha	4
Uaigae	2	Uai-Oli	4
Uatulari	3	Uatu Hoco	4
Vemasse	4	Uma AnaUlo	4
-	-	Uma Ana Ico	4
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
22		35	

9	Meja escritorio	1	1					
10	Meja han	1	1					
11	Meja TV (kiik)	1						
12	Kadeira escritorio	6	6					
13	Kadeira han	4	4					
14	Sofa	1 Set	1					
15	Springbed +sumasu 4+sprei 3	3 Set	1					
16	Jeleira	1	1					
17	Water Dispenser	1	1					
18	TV + Parabola	1 Set	1					
19	AC	4	4					
20	Kompor	0	0					
21	Kompor Gas	0	0					
22	Rack sepatu	0	0					
23	Rack Piring	0	0					
24	Water Pump Sanyo	1	1					

NO	POSTO ADMINISTRATIVU	FI		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	Baguia	2	\$ 561,399.61	99.62%
2	Baucau Villa	5	\$ 8,312,880.92	74.08%
3	Laga	2	\$ 719,359.34	89.78%
4	Multi Posto	4	\$ 109,889,602.64	81.43%
5	Quelicaí	8	\$ 9,854,959.45	61.39%
6	Vemasse	1	\$ 690,194.30	90.00%
7	Venilale	9	\$ 7,717,771.14	32.35%
	Grand Total	31	\$ 137,746,167.40	76.97%

NO	POSTO ADMINISTRATIVU	Fundu Covid-19		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	Baguia		\$ -	0.00%
2	Baucau Villa	1	\$ 469,360.62	84.56%
3	Laga		\$ -	0.00%
4	Multi Posto		\$ -	0.00%
5	Quelicaí		\$ -	0.00%
6	Vemasse		\$ -	0.00%
7	Venilale		\$ -	0.00%
	Grand Total	1	\$ 469,360.62	84.56%

Dadus kada projeto: Anexu A

NO	POSTO ADMINISTRATIVU	LM-TP		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	Baguia	8	\$ 845,834.12	39.10%
2	Baucau Villa	7	\$ 786,409.33	40.49%
3	Laga	3	\$ 288,126.88	39.95%
4	Multi Posto		\$ -	0.00%
5	Quelicaí	8	\$ 781,654.70	35.05%
6	Vemasse		\$ -	0.00%
7	Venilale	3	\$ 298,750.16	57.61%
Grand Total		29	\$ 3,000,775.19	40.33%

NO	POSTO ADMINISTRATIVU	PDIM		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	Baguia	2	\$ 251,668.48	70.50%
2	Baucau Villa	2	\$ 375,331.11	29.93%
3	Laga	2	\$ 127,577.38	51.30%
4	Multi Posto		\$ -	0.00%
5	Quelicaí		\$ -	0.00%
6	Vemasse	1	\$ 54,085.33	35.55%
7	Venilale	1	\$ 54,888.38	35.55%
Grand Total		8	\$ 863,550.68	45.62%

NO	POR SECTOR	Baguia		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	AGRICULTURA	1	\$ 316,447.42	99.83%
2	EDIFICIOS PUBLICOS	2	\$ 251,668.48	70.50%
3	EDUKASAUN	8	\$ 845,834.12	39.10%
4	ELETRIFIKASAUN NASIONAL	1	\$ 485,365.98	99.86%
5	ESTRADAS		\$ -	0.00%
6	ESTRADAS E PONTES		\$ -	0.00%
7	IMPRESTIMO		\$ -	0.00%
8	MANUTENSAUN NO REHABILITASAUN	2	\$ 331,181.80	77.56%
9	SAUDE		\$ -	0.00%
	Grand Total	14	\$ 2,230,497.80	70.19%

NO	POR SECTOR	Laga		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	AGRICULTURA		\$ -	0.00%
2	EDIFICIOS PUBLICOS	2	\$ 875,077.74	29.89%
3	EDUKASAUN	4	\$ 353,569.20	51.06%
4	ELETRIFIKASAUN NASIONAL		\$ -	0.00%
5	ESTRADAS	2	\$ 656,863.79	58.74%
6	ESTRADAS E PONTES		\$ -	0.00%
7	IMPRESTIMO		\$ -	0.00%
8	MANUTENSAUN NO REHABILITASAUN	3	\$ 1,113,009.11	81.54%
9	SAUDE		\$ -	0.00%
	Grand Total	11	\$ 2,998,519.84	57.88%

NO	POR SECTOR	Quelicaí		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	AGRICULTURA		\$ -	0.00%
2	EDIFICIOS PUBLICOS	2	\$ 602,926.97	86.46%
3	EDUKASAUN	8	\$ 781,654.70	35.05%
4	ELETRIFIKASAUN NASIONAL	2	\$ 729,303.13	95.71%
5	ESTRADAS	4	\$ 7,527,992.12	75.54%
6	ESTRADAS E PONTES	4	\$ 2,254,331.26	11.51%
7	IMPRESTIMO		\$ -	0.00%
8	MANUTENSAUN NO REHABILITASAUN		\$ -	0.00%
9	SAUDE		\$ -	0.00%
	Grand Total	20	\$ 11,896,208.18	62.53%

NO	POR SECTOR	Venilale		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	AGRICULTURA		\$ -	0.00%
2	EDIFICIOS PUBLICOS	1	\$ 54,888.38	35.55%
3	EDUKASAUN	3	\$ 298,750.16	57.61%
4	ELETRIFIKASAUN NASIONAL	3	\$ 470,100.56	61.99%
5	ESTRADAS	1	\$ 4,897,636.09	24.21%
6	ESTRADAS E PONTES	3	\$ 1,522,802.54	5.36%
7	IMPRESTIMO		\$ -	0.00%
8	MANUTENSAUN NO REHABILITASAUN	3	\$ 1,109,519.97	95.54%
9	SAUDE		\$ -	0.00%
	Grand Total	14	\$ 8,353,697.70	33.65%

NO	POR MINISTERIO	Baguia		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL	2	\$ 251,668.48	70.50%
2	MINISTERIO AGRIKULTURA E PESCAS	1	\$ 316,447.42	99.83%
3	MINISTERIO DAS OBRAS PUBLICAS	3	\$ 816,547.78	90.82%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	8	\$ 845,834.12	39.10%
5	MINISTERIO SAUDE		\$ -	0.00%
6	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		\$ -	0.00%
7	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL		\$ -	0.00%
8	SAMES		\$ -	0.00%
	Grand Total	14	\$ 2,230,497.80	70.19%

NO	POR MINISTERIO	Laga		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL	1	\$ 62,135.06	0.00%
2	MINISTERIO AGRIKULTURA E PESCAS		\$ -	0.00%
3	MINISTERIO DAS OBRAS PUBLICAS	5	\$ 1,769,872.90	73.08%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	4	\$ 353,569.20	51.06%
5	MINISTERIO SAUDE		\$ -	0.00%
6	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		\$ -	0.00%
7	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	\$ 812,942.68	32.17%
8	SAMES		\$ -	0.00%
Grand Total		11	\$ 2,998,519.84	57.88%

NO	POR MINISTERIO	Quelical		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL		\$ -	0.00%
2	MINISTERIO AGRICULTURA E PISCAS		\$ -	0.00%
3	MINISTERIO DAS OBRAS PUBLICAS	10	\$ 10,511,626.51	63.20%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	8	\$ 781,654.70	35.05%
5	MINISTERIO SAUDE	1	\$ 279,364.69	89.59%
6	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		\$ -	0.00%
7	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	\$ 323,562.28	83.75%
8	SAMES		\$ -	0.00%
Grand Total		20	\$ 11,896,208.18	62.53%

NO	POR MINISTERIO	Venilale		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL	1	\$ 54,888.38	35.55%
2	MINISTERIO AGRIKULTURA E PESCAS		\$ -	0.00%
3	MINISTERIO DAS OBRAS PUBLICAS	10	\$ 8,000,059.16	32.74%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	3	\$ 298,750.16	57.61%
5	MINISTERIO SAUDE		\$ -	0.00%
6	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		\$ -	0.00%
7	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL		\$ -	0.00%
8	SAMES		\$ -	0.00%
	Grand Total	14	\$ 8,353,697.70	33.65%

III. OBSTÁCLO IHA TERENU

3.1 Obstáculo Servisu Iha Terenu

1. Transporte no Engenheiro la Suficiente
2. Ho Volume Servisu ne'ebe barak Planu Inspeksaun kada fulan dala Tolu(3) ba visita Projetu sente todan ou la kobre (**karik iha villa laran bele halo Monitorizasaun kada fulan bele dala tolu(3) maibe ho distancia ne'ebe do'ok no estrada ne'ebe grave hanesan Laga, Quelicai, Baguia no Venilale sebele halo monitorizasaun kada fulan dala ida (1) deit**).
3. Mina la suficiente
4. Pakote hodi asesu ba **Dropbox** ami husi Baucau sei uza ida idak nia pakote ou pulsa pribado
5. Ami Engenherio Municipio sente todan tamba planu inspeksaun kada fulan dala tolu (3) ho distancia balun ne'ebe do'ok no estrada grave ami dala ruma la iha tempu atu sukat kada item por item tamba ami maneija tempu hodi ba fali projetu seluk no dala ruma mos ami fila kalan bo'ot to'o des oras (10) hanesan ne'e ami la konsege **update** informasaun kada projetu ba **Dropbox**.

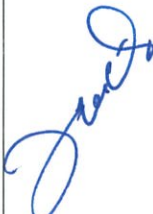
➤ Obstaclo Parte Eletricidade

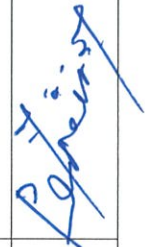
1. Laptop laiha atu halo relatorio waihira iha Municipiu
2. Transporte (Kareta / motor) la Suficiente atu koresponde ba plano ne'ebe Aprovado
3. Combustibel / Mina (Municipiu Baucau, Viqueque, Lautem, Pertamina Eto laiha)
4. Kontractor laiha site ou kontaktu / telefone la tama no contractor la ba iha site/terenu
5. Menus Engenheiro ME
6. Natureza hanesan Udan Boot, Estrada kotu dalan la asesu ba kareta

➤ **Recomedacasaun Parte Eletricidade**

1. Rekomenda ba parte Logistik atu prepara Laptop kada Enginheiro (ba Eng. Ne'ebe seidauk hetan).
2. Rekomenda ba Logistik atu Aumenta tranporte ka kareta ba Enginheiro Electricidade.
3. Rekomeda ba parte Logistik atu hare problema konbustibel / Mina iha parte leste mak hanesan Municipio Baucau, Lautem no Viqueque problema iha neba Pertamina Eto laiha nemak dificulta Ami nia plano monitorizasaun karik mina hotu ami tenki fila mai atesta iha municipio Manatuto.
4. Rekomenda ba Superior sira atu koordena ho Dono do projeto (EDTL,EP) oinsa atu kria linha koordenasaun ne'ebe diak.
5. Rekomenda ba HR atu Amenta Eng. Electricidade (Recruta tan Eng. ME)
6. Rekomenda ba parte Logistik atu prepara / Facilita simcard Office nian ba Eng. Electerica.

Note: Asinatura Husi Eng. Municipio Baucau

Força de Trabalho ADN,I.P Municipio Baucau						
No	Deskrisaun	Identidade				Asinatura
		Naran Kompletu	Nu. ID Card	Pozisaun	Fotografia	
1	Enjineiru	Agustinho Aranda	153	Enjineiru EPAS		
		Jacob da Costa Camoes	165	Enjineiru ITI		
		Jerry Gil M. Pereira	255	Enjineiru EPAS		

		Leonito Pereira	241	Enjineiru ITI		
		Adonis Julio Fernandes	152	Enjineiru ME		
2	Enjineira	Olivia Soares	112	Enjineira VEBD		
3	Motorista	Anacleto de S. Belo	048	Motorista		

#ANEXU A

MUNICIPIO BAUCAU (LISTA GERAL)

LOKALIZASAUN PROJETU															
NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	Posto Administrativo	MUNICIPIO	NARAN COMP.	NARAN KONT.	MONT. KONT. (\$)	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. (\$)	BAL. (\$)	STATUS PROJECTO	OBS
1	Instalasaun Media tensaun husi Dokubere to'o Ponte Seical	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Baucau Villa	Baucau	Alandio Tahame	RDTL/MOP-SEE/CGI-PEN : 0000162	\$ 22,000.00	0.00%	0.00%	\$ -	\$ 22,000.00	ON-GOING	
2	New Installation Mv, Lv Line & House Connection From Caibada Makasae to Lutumumu, Kaibada Waimua, Knua Waimataodi, Kaiwa'a and Haucati - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Baucau Villa	Baucau	Lover Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000340	\$ 562,858.54	95.35%	85.82%	\$ 483,039.75	\$ 79,818.79	ON-GOING	
3	Rehabilitasaun Estrada Jct Triloka -jct Fatumaca-jct Venilale Ch.0+000-6+025	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Baucau Villa	Baucau	Domin Timor Diak, Lda	SSS/078/MOPTC-2017	\$ 3,599,951.87	93.55%	73.52%	\$ 2,646,594.70	\$ 953,357.17	ON-GOING	
4	Rehabilitasaun Estrada Jct Triloka -jct Fatumaca-jct Venilale Ch.6+025-12+075	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Baucau Villa	Baucau	Gihon Unip, Lda	SSS/066/MOPTC-2017	\$ 3,450,866.98	92.50%	71.36%	\$ 2,462,579.07	\$ 988,287.91	ON-GOING	
5	Rehabilitation Of MPWTC Office in the Municipality of Baucau	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	Baucau Villa	Baucau	Co. Cactus Unip. Lda	546/DGCS-MOPTC/VI/2016	\$ 19,838.03	100.00%	90.00%	\$ 17,854.23	\$ 1,983.80	ON-GOING	
6	Rural Roads Routine Maintenance Baucau - Uatabo Chainage 0+000 - 4+800 and Boile - Uatabo Chainage 0+000 - 5+200 in Municipality Baucau / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Baucau Villa	Baucau	Talamori	MPWTC-W-190090	\$ 63,815.15	97.50%	88.54%	\$ 56,505.00	\$ 7,310.15	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Dezembro Aumenta 17.50%
7	Road Maintenance Section: Baucau Urbans, Baucau Town, Baucau Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Baucau Villa	Baucau	Jomarjo Unipessoal Lda	MPW-W-190158	\$ 137,495.42	85.28%	76.75%	\$ 105,530.79	\$ 31,964.63	ON-GOING	
8	Rehabilitasaun Eis hospital Trilolo Baucau ba Fatin Karantina,ICU,Laboratorium no Isolamento Ministerio	MINISTERIO SAUDE	Fundu Covid-19	SAUDE	Baucau Villa	Baucau	Central Hill Unipessoal Lda	RDTL-MS-DNA-NCB-20-252	\$ 469,360.62	99.82%	84.56%	\$ 396,897.54	\$ 72,463.08	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Dezembro Aumenta 2.13%
9	R4D Rural Road Spot Improvement Baucau-Uatabo Chainage 0+000 - 4+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Baucau Villa	Baucau	Mexa	MPW-W-210047	\$ 403,360.46	83.70%	57.18%	\$ 230,643.85	\$ 172,716.61	ON-GOING	
10	Construção de Nova Escola Polo de Baucau, de Referência da Escola Portuguesa de Díli	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	FI	EDUKASAUN	Baucau Villa	Baucau	Sanira Construction Unip Lda	RDTL-326	\$ 677,203.53	92.82%	83.53%	\$ 565,698.21	\$ 111,505.32	ABANDONA	
11	Konstrusaun Sede Suku, Suku Samalari' Baucau Villa Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Baucau Villa	Baucau	Rozi Unipessoal, Lda	04/KDM-/BAUCAU/IX/2021	\$ 59,323.84	0.00%	0.00%	\$ -	\$ 59,323.84	ON-GOING	
12	Konstrusaun Moru Haleu Mercado' Tualiku Baucau Villa Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Baucau Villa	Baucau	Gardel Unipessoal.Lda	07/KDM-/BAUCAU/IX/2021	\$ 316,007.27	39.50%	35.55%	\$ 112,329.98	\$ 203,677.29	ON-GOING	
13	Konstrusaun Foun ba Moru Protesaun ba Armazen SAMES Regional Baucau iha Municipio Baucau	SAMES	LM-BS	EDIFICIOS PUBLICOS	Baucau Villa	Baucau	Talamori	RDTL-SAMES-RFQ-021-071	\$ 69,792.94	100.00%	82.92%	\$ 57,871.11	\$ 11,921.83	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Dezembro Aumenta 22.01%
14	Rehabilitasaun ba EBF Maucale iha Aldeia Maucale Suco Gariuai Posto Administrativo Baucau Villa Municipio Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE EBF MAUCALE	-	\$ 83,515.23	77.98%	77.14%	\$ 64,422.25	\$ 19,092.98	ON-GOING	
15	Rehabilitasaun ba EBF Zona Golgota iha Aldeia Ro - Ulo Suco Bahu Posto Administrativo Baucau Villa Municipio Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE EBF ZONA GOLGOTA	-	\$ 82,531.68	62.44%	58.48%	\$ 48,262.44	\$ 34,269.24	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Dezembro Aumenta 26.40%
16	Rehabilitasaun ba ESG 02 Vila Nova Baucau iha Aldeia Samalatu Liba Suco Buibau Postu Administrativu Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE ESG NU. 02 VILA NOVA BAUCAU	-	\$ 144,241.57	64.75%	53.42%	\$ 77,047.61	\$ 67,193.96	ON-GOING	
17	Rehabilitasaun ba EPEC/ESTV Baucau iha Aldeia Samalaculiba Suco Buibau Postu Administrativu Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE EPEC/ESTV BAUCAU	-	\$ 164,157.57	58.14%	0.00%	\$ -	\$ 164,157.57	ON-GOING	
18	Rehabilitasaun ba ESG Filial Kilik Waiga'e iha Aldeia Caiobilale Suco Caibada Postu Administrativu Baucau Villa Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE ESG FILIAL KILIK WAIGA'E	-	\$ 76,528.56	66.51%	30.70%	\$ 23,491.72	\$ 53,036.84	ON-GOING	
19	Rehabilitasaun ba EBF Caibada Macassae iha Aldeia Caiobilale Suco Caibada Postu Administrativu Baucau Villa Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE EBF CAIBADA MACASSAE	-	\$ 117,273.54	69.34%	59.15%	\$ 69,363.97	\$ 47,909.57	ON-GOING	
20	Rehabilitasaun ba ESG 01 Baucau iha Aldeia Lutumutu Suco Tirilolo Postu Administrativu Baucau Villa Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE ESG NO. 01 BAUCAU	-	\$ 118,161.18	30.33%	30.33%	\$ 35,835.85	\$ 82,325.33	ON-GOING	
21	R4D Rural Road Rehabilitation Teriluedae - Saelari - Binagua Chainage 0+000 - 1+600 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Laga	Baucau	Lalaisi, Unip. Lda	RT/023/MOP-2019	\$ 377,873.70	99.83%	80.54%	\$ 304,344.81	\$ 73,528.89	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Dezembro Aumenta 2.36%
22	R4D Rural Road Rehabilitation Teriluedae - Saelari - Binagua Chainage 1+600 - 3+300 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Laga	Baucau	Rozi Unipessoal, Lda	RT/024/MOP-2019	\$ 341,485.64	100.00%	100.00%	\$ 341,485.63	\$ 0.01	FHO	Projecto Finaliza ona
23	Rural Roads Periodic Maintenance Samaguia - Namanel Chainage 0+000 - 7+000 Municipality Baucau / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Laga	Baucau	Delatina	MPTCW-W-190091	\$ 393,649.77	84.80%	66.48%	\$ 261,685.75	\$ 131,964.02	ON-GOING	

NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	Posto Administrativo	MUNICIPIO	NARAN COMP.	NARAN KONT.	MONT. KONT. (\$)	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. (\$)	BAL. (\$)	STATUS PROJECTO	OBS
24	Konstrusaun EBF Publiku Selegua	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Laga	Baucau	Sumber Urip Unip. Lda	04/KDAM-BCU/IX/2019	\$ 65,442.32	100.00%	100.00%	\$ 65,442.32	\$ -	FHO	Projecto Finaliza ona
25	Roads Maintenance Section Laga Baguia Municipality Baucau (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Laga	Baucau	Uatoos Unip. Lda	MOP-W-200002	\$ 201,488.79	40.00%	33.29%	\$ 67,076.91	\$ 134,411.88	Abomdona	Abomdona
26	For Preparation of Detailed Engineering Design For Rehabilitation of Municipio Roads Packager 4 :Laga to Baguia	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laga	Baucau	Detile Consultant Lda, in Association with PDP Utek (M) SDN. BHD	MPW-CS-2000027	\$ 455,375.00	70.00%	70.00%	\$ 318,762.50	\$ 136,612.50	ON-GOING	
27	Konstrusaun Sede Suku, Suku Atelari Laga Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Laga	Baucau	Costa Estelia Unipessoal,Lda	05/KDM-BAUCAU/IX/2021	\$ 62,135.06	20.29%	0.00%	\$ -	\$ 62,135.06	ON-GOING	
28	New Construction of Camp and Leveling, pavement works no jardim de herois de laga Baucau	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	EDIFICIOS PUBLICOS	Laga	Baucau	Juga Te Figa Unipessoal Lda	40/MACLN/X/2021	\$ 812,942.68	35.79%	32.17%	261,551.27	\$ 551,391.41	ON-GOING	
29	Rehabilitasaun ba EBF, Lala - Bu'u iha Aldeia Sire - Bu'u Suco Sagadate Postu Administrativu Laga Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laga	Baucau	MEJD PKRIE EBF LALA-BU'U	-	\$ 109,706.08	28.80%	28.80%	\$ 31,598.38	\$ 78,107.70	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Dezembro Aumenta 4.32%
30	Rehabilitasaun ba EBF 1 no 2 ciclo Libagua iha Aldeia Libagua Suco Libagua Postu Administrativu Laga Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laga	Baucau	MEJD PKRIE EBF 1 NO 2 CICLO LIBAGUA	-	\$ 87,554.29	55.34%	47.23%	\$ 41,347.91	\$ 46,206.38	ON-GOING	
31	Rehabilitasaun ba EBF Fitun Sagadate - Laga iha Aldeia Samagata Suco Sagadate Postu Administrativu Laga Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laga	Baucau	MEJD PKRIE EBF, FITUN SAGADATE-LAGA	-	\$ 90,866.51	54.27%	46.39%	\$ 42,148.79	\$ 48,717.72	ON-GOING	
32	New Installation MV, LV Line and House Connection from Buava to Defawasi - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKAUN NASIONAL	Baguia	Baucau	Power Engineering Construction Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000377	\$ 485,365.98	100.09%	99.86%	\$ 484,694.46	\$ 671.52	FHO	Projecto Finaliza ona
33	Manutensaun Estrada Baquia-Larisula Sta. 0+000-12+900-Municipal of Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Baguia	Baucau	Mr Construction Unip Lda	RFQ/129/MOPTC-2016	\$ 76,033.63	100.00%	98.11%	\$ 74,598.71	\$ 1,434.92	FHO	Projecto Finaliza ona
34	Konstrusaun Posto Administrativo Baguia	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Baguia	Baucau	Delatina Unip. Lda	02/KDAM-BCU/VIII/2019	\$ 197,153.25	100.00%	90.00%	\$ 177,437.92	\$ 19,715.33	PHO	Falta Retensaun
35	Rural Roads Periodic Maintenance Baguia - Larisula Chainage 0+000 - 12+900 in Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Baguia	Baucau	Lamegua Star Unip Lda	MPW-W-190088	\$ 255,148.17	79.37%	71.44%	\$ 182,270.76	\$ 72,877.41	ON-GOING	
36	Konstrusaun Sede Suku, Suku Samalari Baguia Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Baguia	Baucau	Mexa	06/KDM-BAUCAU/IX/2021	\$ 54,515.23	12.06%	0.00%	\$ -	\$ 54,515.23	ON-GOING	
37	Konstrusaun Intek no Kanais Irrigasaun Larisula iha Baguia Municipio Baucau	MINISTERIO AGRICULTURA E PESCAS	LM-CD	AGRICULTURA	Baguia	Baucau	Makasae Construction LDA	RDTL-2021-14628	\$ 316,447.42	99.83%	99.83%	\$ 315,897.63	\$ 549.79	FHO	Projecto Finaliza ona
38	Rehabilitasaun ba EBF Gulari iha Aldeia Daraloi de Baixo Suco Samalari Postu Administrativu Baguia Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBF GULARI	-	\$ 89,797.83	56.26%	56.26%	\$ 50,523.99	\$ 39,273.84	ON-GOING	
39	Rehabilitasaun ba EBC Ossu - Ufulari iha Aldeia Ossu - Ufulari Suco Samalari Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBF OSSU-UFULARI	-	\$ 105,390.82	0.00%	0.00%	\$ -	\$ 105,390.82	ON-GOING	
40	Rehabilitasaun ba EBF Uacala iha Aldeia Uacala Suco Uacala Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBF UACALA	-	\$ 81,847.60	25.97%	25.97%	\$ 21,252.40	\$ 60,595.20	ON-GOING	
41	Rehabilitasaun ba EPE Fini Baguia iha Aldeia Neolidae Suco Alaua Craic Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EPE FINI BAGUIA	-	\$ 91,267.16	37.47%	35.58%	\$ 32,475.54	\$ 58,791.62	ON-GOING	
42	Rehabilitasaun ba EPE Lari - Sula iha Aldeia Lauhare Suco Lari - Sula Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EPE LARI-SULA	-	\$ 97,046.05	47.95%	28.43%	\$ 27,585.59	\$ 69,460.46	ON-GOING	
43	Rehabilitasaun ba EBC Ossu - HUua iha Aldeia Uaicade Suco Ossu - Huna Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBC OSSU-HUNA	-	\$ 84,264.57	65.75%	60.27%	\$ 50,788.60	\$ 33,475.97	ON-GOING	
44	Rehabilitasaun ba EBC Buaua Lavateri iha Aldeia Fanalolo Suco Lavateri Postu Administrativu Baguia Munisipiu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBC BUUAU LAVATERI	-	\$ 120,700.62	75.97%	75.20%	\$ 90,771.95	\$ 29,928.67	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Dezembro Aumenta 45.27%
45	Rehabilitasaun ba ESG de Baguia iha Aldeia Neolidae Suco Alua Kraik Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE ESG DE BAGUIA	-	\$ 175,519.47	33.91%	32.64%	\$ 57,288.30	\$ 118,231.17	ON-GOING	
46	Aumenta C. O no Kliesntes	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKAUN NASIONAL	Venilale	Baucau	Pae-Le Unip,Lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000445	\$ 24,365.04	100.00%	90.00%	\$ 21,928.54	\$ 2,436.50	PHO	Falta Retensaun
47	New Installation MV, LV Line and House Connection from Uaihacu to Tugu SP3 - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKAUN NASIONAL	Venilale	Baucau	Hawa-Ali Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000344	\$ 163,447.50	100.00%	90.00%	\$ 147,102.75	\$ 16,344.75	PHO	Falta Retensaun
48	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 0+000-10+300, Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Venilale	Baucau	Ruvic unip, Ida	SSS/118/MOPTC-2016	\$ 4,897,636.09	27.52%	24.21%	\$ 1,185,891.06	\$ 3,711,745.03	PENDENTE	
49	Rehabilitation Bercoli - Bahamori 1 Chainage Sta. 0+000-1+500 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Venilale	Baucau	Caidailale Unip.Lda	RT/069/MOPTC-2016	\$ 343,674.56	96.10%	96.10%	\$ 330,254.08	\$ 13,420.48	FHO	Projecto Finaliza ona
50	Rehabilitasaun Estrada Bercoli-Bahamori 3 Sta. 2+750-4+000-Municipal of Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Venilale	Baucau	Maubere Spirit	RT/071/MOPTC-2016	\$ 282,114.39	100.00%	99.31%	\$ 280,155.69	\$ 1,958.70	FHO	Projecto Finaliza ona

NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	Posto Administrativo	MUNICIPIO	NARAN COMP.	NARAN KONT.	MONT. KONT. (\$)	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. (\$)	BAL. (\$)	STATUS PROJECTO	OBS
51	Construction of Water Supply with Pump System (Multy Suco) Wauhaco – Venilale In Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Venilale	Baucau	Wetodo Unip. Lda	SSS/296/MOPTC-2016	\$ 483,731.02	100.00%	92.96%	\$ 449,670.20	\$ 34,060.82	FHO	Projecto Finaliza ona
52	Instalacao Electricidade Linha Medium Voltagem & Transformer Ba Comunidade (Energia Eletricidade ba Sistema Bomba Be'e Mos) ba Comunidade Fatulia Wauhaco & Waihaia (Venilale)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	Venilale	Baucau	Bozer Construcao,unip.Lda	MOP-W-190173	\$ 282,288.02	48.18%	43.36%	\$ 122,394.52	\$ 159,893.50	ON-GOING	
53	Konstrusaun Sede Suku, Suku Uailaha Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Venilale	Baucau	Caidara Lata Unipessoal,Lda	02/KDM-BAUCAU/IX/2021	\$ 54,888.38	39.50%	35.55%	\$ 19,512.87	\$ 35,375.51	ON-GOING	
54	Rehabilitasaun ba EBC Uai - Bua iha Aldeia Uato - Hassa Suco Uato - Haco Postu Administrativu Venilale Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Venilale	Baucau	MEJD PKRIE EBC UAI-BUA	-	\$ 88,801.74	58.56%	58.56%	\$ 52,000.00	\$ 36,801.74	ON-GOING	
55	Rehabilitasaun ba EBF Culina - Ossu - Uailale, Ossu - Uaque iha Aldeia Osso - Uaque Suco Fatulia Postu Administrativu Venilale Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Venilale	Baucau	MEJD PKRIE EBF CULINA-OSSU-UAILALE	-	\$ 120,371.07	56.33%	51.29%	\$ 61,741.20	\$ 58,629.87	ON-GOING	
56	Rehabilitasaun ba EPE Publico Amizade Venilale iha Aldeia Uato Hasa Suco Uato - Haco Postu Administrativu Venilale Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Venilale	Baucau	MEJD PKRIE EPE PÚBLICO AMIZADE VENILALE	-	\$ 89,577.35	65.85%	65.16%	\$ 58,370.24	\$ 31,207.11	ON-GOING	
57	Rehabilitasaun Estrada Rural,Venilale-Uaioli, Baucau Chainage 6+000-8+550	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Venilale	Baucau	Morende Construction Unipessoal,Lda	RT/016/MOP-2021	\$ 365,170.02	43.32%	22.35%	\$ 81,603.53	\$ 283,566.49	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Dezembro Aumenta 7.73%
58	Rehabilitasaun Estrada Rural,Venilale -Uaioli, Baucau Chainage 0+000 - 3+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Venilale	Baucau	Putra Baucau Unipessoal,Lda	RT/014/MOP-2021	\$ 666,971.12	30.79%	0.00%	\$ -	\$ 666,971.12	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Dezembro Aumenta 7.49%
59	R4D Rural Road Rehabilitation of Venilale - Uaioli Chainage 3+000 - 6+000 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Venilale	Baucau	Macaloco Construction Unipessoal, Lda	RT/015/MOP-2021	\$ 490,661.40	60.71%	0.00%	\$ -	\$ 490,661.40	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Dezembro Aumenta 32.17%
60	New Installation MV, LV Line and House Connection from Laisorulai Nara Aba to Liuraga and Batikasa - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Quelical	Baucau	Lolulai Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000338	\$ 471,847.32	98.83%	98.83%	\$ 466,310.41	\$ 5,536.91	ON-GOING	
61	New Installation, MV, LV Line and House Connection from Darabata Bere, Lelalai, Walliliko, Daramutu to Waibobo and Boronaha, Laisorulai - Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Quelical	Baucau	Mau - Tasi	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000343	\$ 257,455.81	100.00%	90.00%	\$ 231,710.23	\$ 25,745.58	PHO	Falta Retensaun
62	Rehabilitation Of Roads Uaiaca - Queleqai - Lacluta Sta. 5+400 to 10+800 (5.40 Km) Municipality of Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Quelical	Baucau	Develop Timor, Lda	RDTL-SSS/123/MOPTC-2016	\$ 3,451,113.20	94.61%	75.53%	\$ 2,606,757.82	\$ 844,355.38	ON-GOING	
63	Rural Roads Rutline maintenance Laisorulai - Nae - Chainage 0+000 - 1+500 and Quelical Chainage 0+000 - 10 + 000 in Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Quelical	Baucau	Lalaisi, Unip. Lda	MPWTC-W-190089	\$ 157,601.26	74.66%	63.70%	\$ 100,391.04	\$ 57,210.22	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Dezembro Aumenta 15.74%
64	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 3 Uacala - Quelical to Ossu	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Quelical	Baucau	Niceles Unipessoal Lda	MPW-CS-2000026	\$ 499,065.80	98.92%	98.92%	\$ 493,665.80	\$ 5,400.00	ON-GOING	
65	Rehabilitation of Roads, Road Section: Uaiaca - Quelical - Lacudala Sta. 0+000 - Sta. 5+400 (Package 1) Municipality Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Quelical	Baucau	Wingstone Const. Lda JV PT. Putra Mas Pratama	RDTL-SSS/298/MOPTC-2016	\$ 3,420,211.86	92.14%	72.67%	\$ 2,485,573.04	\$ 934,638.82	ON-GOING	
66	New Construction of Health Post and Douctor House Building in Bualale ,Baucau, Timor Leste	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Quelical	Baucau	Jova Construction Unip. Lda	RDTL-MS-DNA-NCB-21-069	\$ 279,364.69	100.00%	89.59%	\$ 250,287.73	\$ 29,076.96	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Dezembro Aumenta 70.92%
67	New construction of Tom,pavement and Gabion no jardim de Herois de Quelical	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	EDIFICIOS PUBLICOS	Quelical	Baucau	Samadare Unip. Lda	40/MACLN/XI/2021	\$ 323,562.28	95.67%	83.75%	\$ 270,987.84	\$ 52,574.44	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Dezembro Aumenta 92.77%
68	Rehabilitasaun ba EBF, Uada - Boru iha Aldeia Uada - Buro Suco Guruca Postu Administrativu Quelical Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelical	Baucau	MEJD PKRIE EBF UADA-BORU	-	\$ 61,695.67	29.73%	22.02%	\$ 13,583.17	\$ 48,112.50	ON-GOING	
69	Rehabilitasaun ba EBF, Uai-Aca/Mulia iha Aldeia Uai-Aca/Mulia Suco Tame Postu Administrativu Quelical Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelical	Baucau	MEJD PKRIE EBF UAI-ACA/MULIA	-	\$ 101,309.07	55.32%	54.15%	\$ 54,858.01	\$ 46,451.06	ON-GOING	
70	Rehabilitasaun ba EBF Abo - Lir Laletek iha Aldeia Abor Lir Suco Abo Postu Administrativu Quelical Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelical	Baucau	MEJD PKRIE EBF ABO-LIR LALETEK	-	\$ 75,117.25	23.28%	23.28%	\$ 17,486.03	\$ 57,631.22	ON-GOING	
71	Rehabilitasaun ba EBC Letemumo iha Aldeia Lebenei Suco Letemumo Postu Administrativu Quilecal Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelical	Baucau	MEJD PKRIE EBC LETEMUMO	-	\$ 159,065.75	21.99%	21.99%	\$ 34,981.77	\$ 124,083.98	ON-GOING	
72	Rehabilitasaun ba ESGPF Dom Carlos Filipe Ximenes Belo Afaca iha Aldeia Veco - Buti Suco Afaca Postu Administrativu Quelica Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelical	Baucau	MEJD PKRIE ESGPF DOM CARLOS FILIPE XIMENES BELO AFAÇA	-	\$ 125,450.86	30.54%	29.01%	\$ 36,387.75	\$ 89,063.11	ON-GOING	
73	Rehabilitasaun ba EBF Catolica Darenafa iha Aldeia Siri - Laco/Loi - Rae Suco Namanai Postu Administrativu Quelecal Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelical	Baucau	MEJD PKRIE EBF CATOLICA DARENAFA	-	\$ 47,094.07	60.43%	60.33%	\$ 28,411.32	\$ 18,682.75	ON-GOING	
74	Rehabilitasaun ba EBF Mauro Darala/Borumodo iha Aldeia Namanai Suco Maluro Postu Administrativu Quelical Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelical	Baucau	MEJD PKRIE EBF MAURO DARALA/BORUMODO	-	\$ 106,571.86	66.52%	61.23%	\$ 65,259.15	\$ 41,312.71	ON-GOING	
75	Rehabilitasaun ba EBF Uaidora Ossolia iha Aldeia Ossolia Suco Letemumo Postu Administrativu Quelical Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelical	Baucau	MEJD PKRIE EBF UAIDORA/OSSOLIA	-	\$ 105,350.17	22.02%	21.82%	\$ 22,987.75	\$ 82,362.42	ON-GOING	
76	Rehabilitasaun Estrada Rural,Afaca-Uaitame Chainage 3+00 - 6+000 Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Quelical	Baucau	Helcia Unipessoal,Lda	RT/010/MOP-2021	\$ 619,654.00	19.64%	10.12%	\$ 62,709.18	\$ 556,944.82	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Dezembro Aumenta 3.54%
77	Rehabilitasaun Estrada Rural,Afaca-Uaitame Chainage 6+00-9+000 Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Quelical	Baucau	DVP Construção Unipessoal.Lda	RT/011/MOP-2021	\$ 588,618.90	52.31%	10.56%	\$ 62,148.57	\$ 526,470.33	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Dezembro Aumenta 15.13%
78	Rural Road Rehabilitation Of Road Afaca-Uaitame Chainage 9+000-12+0000, Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Quelical	Baucau	Lia-Lura Unipessoal, Lda	RT/123/MOP-2021	\$ 535,826.40	12.93%	8.57%	\$ 45,944.96	\$ 489,881.44	ON-GOING	

NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	Posto Administrativo	MUNICIPIO	NARAN COMP.	NARAN KONT.	MONT. KONT. (\$)	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. (\$)	BAL. (\$)	STATUS PROJECTO	OBS
79	Rehabilitasaun Estrada Rural, Afaca-Uaitame Chainage 0+000 - 3+000 Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Quelical	Baucau	Flores Unipessoal, Lda	RT/099/MOP-2021	\$ 510,231.96	69.80%	17.38%	\$ 88,654.95	\$ 421,577.01	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Dezembro Aumenta 3.03%
80	New Installation of MV, LV Line and House Connection from Vemasse to Cairabela and Waigoa - Baucau District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Vemasse	Baucau	We-Rua Unip, Lda	RDTL-11003725	\$ 690,194.30	100.00%	90.00%	\$ 621,173.06	\$ 69,021.24	PHO	Falla Retensaun
81	Instalacao Electricidade Linha Distribuicao ba uma (Energia Electricidade ba Sistema Bomba Be'e) ba Comunidade Louibu (Watulari)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	Vemasse	Baucau	El Nicholay unip, Lda	MOP-W-190181	\$ 150,768.98	79.32%	71.39%	\$ 107,628.62	\$ 43,140.36	ON-GOING	
82	R4D Rural Road Spot Improvement Lolubu-Osoala Chainage 0+000-2+500 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Vemasse	Baucau	Rozi const. unip. Lda	MPW-W-210048	\$ 379,137.63	94.03%	85.91%	\$ 325,725.32	\$ 53,412.31	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Dezembro Aumenta 0.89%
83	R4D Rural Road Spot Improvement Lolubu-Osoala Chainage 2+500-4+500 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Vemasse	Baucau	Rozi const. unip. Lda	MPW-W-210051	\$ 258,534.75	95.52%	78.29%	\$ 202,410.78	\$ 56,123.97	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Dezembro Aumenta 1.42%
84	R4D Rural Road Spot Improvement Vemase-Osoala Chainage 0+000-21+600	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Vemasse	Baucau	Chacailala Unipessoal Lda	MPW-W-210052	\$ 242,001.57	48.53%	35.32%	\$ 85,484.90	\$ 156,516.67	ON-GOING	
85	Rehabilitasaun of Cairabela Mini Tradisional Food in Vemasse	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-BS	EDIFICIOS PUBLICOS	Vemasse	Baucau	Esa-Un	56/DNAL-MTAC/III/2017	\$ 50,000.00	67.74%	60.97%	\$ 30,483.00	\$ 19,517.00	PENDENTE	
86	Konstrusaun Sede Suco, Uaigae Vemasse	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Vemasse	Baucau	Wrangler Unipessoal, Lda	01/KDMI-BAUCAU/IX/2021	\$ 54,085.33	65.19%	35.55%	\$ 19,227.89	\$ 34,857.44	ON-GOING	
87	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02) Package A01-02/sta 56+400-114+102(56.82km)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Multi Posto	Baucau	Shangai Construction Group Co., Ltd	ICB/021/MPWTC-2015	\$ 59,287,453.57	96.24%	91.42%	\$ 54,202,770.81	\$ 5,084,682.76	PHO	Progresso Fisiko iha Tereno ba Fulan Dezembro Aumenta 0.92%
88	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Multi Posto	Baucau	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	ICB/078/MPWTC-2015	\$ 29,315,346.10	94.12%	89.41%	\$ 26,210,985.32	\$ 3,104,360.78	ON-GOING	
89	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 1: Baucau - Venilale : Sta. 03 + 740 to Sta. 27 + 120	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Multi Posto	Baucau	China Railway Int. Group co. jv with China overseas	ICB/046/MOPTC-2017	\$ 16,024,500.97	49.12%	38.29%	\$ 6,136,232.67	\$ 14,508,434.30	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Dezembro Aumenta 8.91%
90	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Multi Posto	Baucau	INTERCONTINENTAL CONSULTANTS AND TECHNOCRATS PVT.LTD IN ASSOCIATION WITH INFRA CONSULTANTS IN THE PHILS. (ICP) INC. (PHILIPPINES) AND DEZEMOLVE TIMOR LESTE (DETILE CONSULTANT, LDA (TIMOR LESTE)	RFP/003/MOP/2018	\$ 5,262,302.00	55.80%	55.80%	\$ 2,936,570.65	\$ 2,325,731.35	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Dezembro Aumenta 5.52%
91	R4D Rural Road Spot Improvement Baguia Larisula Chainage 0+000-12+900, Rural Roads Routine Maintenance Samalari-Sorugua Chainage 0+000-2+800 Teriluedae-Saelari-Binagua Chainage 0+000-3+600 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Multi Posto	Baucau	Juga Te Figa Unipessoal Lda	MPW-W-210054	\$ 272,285.28	24.23%	11.29%	\$ 30,752.96	\$ 241,532.32	ON-GOING	
92	R4D Rural Road Routine Maintenance Caicoli-Liabala Chainage 0+000-6+500 Uma Ana Iku Chainage 0+000-4+500 Bercoli-Bahamori Chainage 0+000-4+000 Buruma-Uaimateme Chainage 0+000-2+800 Boile-Uatabo Chainage 0+000-2+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Multi Posto	Baucau	DB-Ingracia Unipessoal Lda	MPW-W-210049	\$ 299,488.62	95.93%	75.07%	\$ 224,828.92	\$ 74,659.70	ON-GOING	
TOTAL									\$ 148,403,306.60			\$ 112,138,994.29	\$ 40,884,478.31		

1. Eng. Aquilino Aranda
Eng. ba Projecto Edificio Publico Beé no Saneamento Municipio Baucau, ADN, I.P

1. Eng. Gervil Pereira
Eng. ba Projecto Edificio Publico Beé no Saneamento Municipio Baucau, ADN, I.P

2. Eng. Jacob da Costa Camoes
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2. Eng. Leonito Pereira
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3. Eng. Adonis Julio Fernandes
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Eng. Emerenciana da Costa Maia Freitas
Coordenadora Da Unidade de Controlo e Validação De Qualidade ADN, I.P

#ANEXU B

PROGRESSU FISIKU KADA FULAN MUNICIPIO BAUCAU



LOKALIZASAU PROJETU											Dezembro 2022		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress	This Month Progress	Kumulativu Progress
1	Instalasaun Media tensaun husi Dokubere to'o Ponte Seical	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAU NASIONAL	Baucau Villa	Baucau	Alandio Tahame	RDTL/MOP-SEE/CGI-PEN : 0000162	\$ 22,000.00	Jan. 1, 2016	0.00%		0.00%
2	New Installation Mv, Lv Line & House Connection From Caibada Makasae to Lutumumu, Kaibada Waimua, Knua Waimataoli, Kaiwa'a and Haucati - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAU NASIONAL	Baucau Villa	Baucau	Lover Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000340	\$ 562,858.54	July 6, 2016	95.35%		95.35%
3	Rehabilitasaun Estrada Jct Triloka -jct Fatumaca-jct Venilale Ch.0+000-6+025	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Baucau Villa	Baucau	Domin Timor Diak, Lda	SSS/078/MOPTC-2017	\$ 3,599,951.87	Sept. 12, 2017	93.55%		93.55%
4	Rehabilitasaun Estrada Jct Triloka -jct Fatumaca-jct Venilale Ch.6+025-12+075	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Baucau Villa	Baucau	Gihon Unip, Lda	SSS/066/MOPTC-2017	\$ 3,450,866.98	Sept. 12, 2017	92.50%		92.50%
5	Rehabilitation of MPWTC Office in the Municipality Baucau	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	Baucau Villa	Baucau	Co. Cactus Unip. Lda	546/DGCS-MOPTC/VI/2016	\$ 19,838.03	Aug. 1, 2016	100.00%		100.00%
6	Rural Roads Routine Maintenance Baucau - Uatobo Chainage 0+000 - 4+800 and Boile - Uatobo Chainage 0+000 - 5+200 in Municipality Baucau / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Baucau Villa	Baucau	Talamori	MPWTC-W-190090	\$ 63,815.15	Jan. 10, 2012	80.00%	17.50%	97.50%
7	Road Maintenance Section: Baucau Urbans, Baucau Town, Baucau Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Baucau Villa	Baucau	Jomarjo Unipessoal Lda	MPW-W-190158	\$ 137,495.42	Nov. 30, 2019	85.28%		85.28%
8	Rehabilitasaun Eis hospital Trilolo Baucau ba Fatin Karantina,ICU,Laboratorium no Izolamento Ministerio	MINISTERIO SAUDE	Fundu Covid-19	SAUDE	Baucau Villa	Baucau	Central Hill Unipessoal Lda	RDTL-MS-DNA-NCB-20-252	\$ 469,360.62	Dec. 10, 2020	97.69%	2.13%	99.82%
9	R4D Rural Road Spot Improvement Baucau-Uatobo Chainage 0+000 - 4+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Baucau Villa	Baucau	Mexa Unip.Lda	MPW-W-210047	\$ 403,360.46	June 10, 2021	83.70%		83.70%
10	Construsaun Escola Polo Baucau	MINISTERIO EDUKASAUUN JUVENTUDE E DESPORTU	FI	EDUKASAUUN	Baucau Villa	Baucau	Sanira Construction Unip Lda	RDTL-326	\$ 677,203.53	Nov. 12, 2012	92.82%		92.82%
11	Konstrusaun Sede Suku, Suku Samalari Baucau Villa Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Baucau Villa	Baucau	Rozi Unipessoal, Lda	04/KDM-BAUCAU/IX/2021	\$ 59,323.84	08-Jul-21	0.00%		0.00%
12	konstrusaun Moru Haleu Mercado Tualiku Baucau Villa Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Baucau Villa	Baucau	Gardel Unipessoal,Lda	07/KDM-BAUCAU/IX/2021	\$ 316,007.27	08-Jul-21	39.50%		39.50%
13	Konstrusaun Foun ba Moru Protesaun ba Armazen SAMES Regional Baucau iha Municipio Baucau	SAMES	LM-BS	EDIFICIOS PUBLICOS	Baucau Villa	Baucau	Talamori	RDTL-SAMES-RFQ-021-071	\$ 69,792.94	08-Jul-21	77.99%	22.01%	100.00%
14	Rehabilitasaun ba EBF Maucate iha Aldeia Maucate Suco Gariuai Posto Administrativo Baucau Villa Municipio Baucau	MINISTERIO EDUKASAUUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUUN	Baucau Villa	Baucau	MEJD PKRIE EBF MAUCALE	-	\$ 83,515.23	Oct. 15, 2021	77.98%		77.98%
15	Rehabilitasaun ba EBF Zona Golgota iha Aldeia Ro - Ulo Suco Bahu Posto Administrativo Baucau Villa Municipio Baucau	MINISTERIO EDUKASAUUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUUN	Baucau Villa	Baucau	MEJD PKRIE EBF ZONA GOLGOTA	-	\$ 82,531.68	Oct. 15, 2021	36.04%	26.40%	62.44%
16	Rehabilitasaun ba ESG 02 Vila Nova Baucau iha Aldeia Samalatu Liba Suco Buibau Posto Administrativo Baucau Villa Municipio Baucau	MINISTERIO EDUKASAUUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUUN	Baucau Villa	Baucau	MEJD PKRIE ESG NU. 02 VILA NOVA BAUCAU	-	\$ 144,241.57	Oct. 15, 2021	64.75%		64.75%
17	Rehabilitasaun ba EPEC/ESTV Baucau iha Aldeia Samalatu Liba Suco Buibau Posto Administrativo Baucau Villa Municipio Baucau	MINISTERIO EDUKASAUUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUUN	Baucau Villa	Baucau	MEJD PKRIE EPEC/ESTV BAUCAU	-	\$ 164,157.57	Oct. 15, 2021	58.14%		58.14%
18	Rehabilitasaun ba EBF Caibada Macassae iha Aldeia Caiobillale Suco Caibada Posto Administrativo Baucau Villa Municipio Baucau	MINISTERIO EDUKASAUUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUUN	Baucau Villa	Baucau	MEJD PKRIE ESG FILIAL KILIK WAIGAE	-	\$ 76,528.56	Oct. 15, 2021	66.51%		66.51%
19	Rehabilitasaun ba EBF Caibada Macassae iha Aldeia Caiobillale Suco Caibada Posto Administrativo Baucau Villa Municipio Baucau	MINISTERIO EDUKASAUUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUUN	Baucau Villa	Baucau	MEJD PKRIE EBF CAIBADA MACASSAE	-	\$ 117,273.54	Oct. 15, 2021	69.34%		69.34%
20	Rehabilitasaun ba ESG 01 Baucau iha Aldeia Lutumutu Suco Trilolo Posto Administrativo Baucau Villa Municipio Baucau	MINISTERIO EDUKASAUUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUUN	Baucau Villa	Baucau	MEJD PKRIE ESG NO. 01 BAUCAU	-	\$ 118,161.18	Oct. 15, 2024	30.33%		30.33%
21	R4D Rural Road Rehabilitation Teriluedae - Saelari - Binagua Chainage 0+000 - 1+600 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Laga	Baucau	Lalaisi, Unip. Lda	RT/023/MOP-2019	\$ 377,873.70	Jan. 15, 2020	97.47%	2.36%	99.83%
22	R4D Rural Road Rehabilitation Teriluedae - Saelari - Binagua Chainage 1+600 - 3+300 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Laga	Baucau	Rozi Unipessoal, Lda	RT/024/MOP-2019	\$ 341,485.64	Jan. 1, 2020	100.00%		100.00%
23	Rural Roads Periodic Maintenance Samagua - Namanei Chainage 0+000 - 7+000 Municipality Baucau / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Laga	Baucau	Delatina	MPTCW-W-190091	\$ 393,649.77	Aug. 23, 2019	84.80%		84.80%
24	Konstrusaun EBF Publiku Selegua	MINISTERIO EDUKASAUUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUUN	Laga	Baucau	Sumber Urip Unip. Lda	04/KDAM-BCU/IX/2019	\$ 65,442.32	Sept. 24, 2019	100.00%		100.00%
25	Roads Maintenance Section Laga Baguia Municipality Baucau (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Laga	Baucau	Uatoos Unip. Lda	MOP-W-200002	\$ 201,488.79	May 5, 2014	40.00%		40.00%
26	For Preparation of Detailed Engineering Design For Rehabilitation of Municipio Roads Packager 4 :Laga to Baguia	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laga	Baucau	Detile Consultant Lda, in Association with PDP Utek (M) SDN. BHD	MPW-CS-2000027	\$ 455,375.00	March 25, 2020	70.00%		70.00%
27	Konstrusaun Sede Suku, Suku Atelari Laga Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Laga	Baucau	Costa Estelia Unipessoal,Lda	05/KDM-BAUCAU/IX/2021	\$ 62,044.03	08-Jul-21	20.29%		20.29%
28	New Construction of Camp and Leveling, pavement works no jardim de herois de laga Baucau	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	EDIFICIOS PUBLICOS	Laga	Baucau	Juga Te Figa Unipessoal Lda	40/MACLN/X/2021	\$ 512,628.94	Jan. 1, 2022	35.79%		35.79%
29	Rehabilitasaun ba EBF, Lala - Bu'u iha Aldeia Sire - Bu'u Suco Sagadate Posto Administrativo Laga Municipio Baucau	MINISTERIO EDUKASAUUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUUN	Laga	Baucau	MEJD PKRIE EBF LALA-BU'U	-	\$ 109,706.08	Oct. 15, 2021	24.49%	4.32%	28.80%
30	Rehabilitasaun ba EBF 1 no 2 ciclo Libagua iha Aldeia Libagua Suco Libagua Posto Administrativo Laga Municipio Baucau	MINISTERIO EDUKASAUUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUUN	Laga	Baucau	MEJD PKRIE EBF 1 NO 2 CICLO LIBAGUA	-	\$ 87,554.29	Oct. 15, 2021	55.34%		55.34%
31	Rehabilitasaun ba EBF Fitun Sagadate - Laga iha Aldeia Samagata Suco Sagadate Posto Administrativo Laga Municipio Baucau	MINISTERIO EDUKASAUUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUUN	Laga	Baucau	MEJD PKRIE EBF, FITUN SAGADATE-LAGA	-	\$ 90,866.51	Oct. 15, 2021	54.27%		54.27%
32	New Installation MV, LV Line and House Connection from Buava to Defawasi - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAU NASIONAL	Baguia	Baucau	Power Engineering Construction Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000377	\$ 485,365.98	July 6, 2016	100.09%		100.09%
33	Manutensaun Estrada Baquia-Larisula Sta. 0+000-12+900-Municipal of Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Baguia	Baucau	Mr Construction Unip Lda	RFQ/129/MOPTC-2016	\$ 76,033.63	Nov. 15, 2016	100.00%		100.00%
34	Konstrusaun Posto Administrativo Baguia	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Baguia	Baucau	Delatina Unip. Lda	02/KDAM-BCU/VIII/2019	\$ 197,153.25	Aug. 1, 2019	100.00%		100.00%
35	Baguia - Larisula Chainage 0+000 - 12+900 / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Baguia	Baucau	Lamegua Star Unip Lda	MPW-W-190088	\$ 255,148.17	Aug. 23, 2019	79.37%		79.37%
36	Konstrusaun Sede Suku, Suku Samalari Baguia Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Baguia	Baucau	Mexa Unip.Lda	06/KDM-BAUCAU/IX/2021	\$ 54,515.23	08-Jul-21	12.06%		12.06%
37	Konstrusaun Inlek no Kanais Irrigasaun Larisula iha Baguia Municipio Baucau	MINISTERIO AGRICULTURA E PESCAS	LM-CD	AGRICULTURA	Baguia	Baucau	Makasae Construction LDA	RDTL-2021-14628	\$ 316,447.42	Sept. 16, 2021	99.83%		99.83%
38	Rehabilitasaun ba EBF Gulari iha Aldeia Daraloi de Baixo Suco Samalari Posto Administrativo Baguia Municipio Baucau	MINISTERIO EDUKASAUUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUUN	Baguia	Baucau	MEJD PKRIE EBF GULARI	-	\$ 89,797.83	Oct. 15, 2021	56.26%		56.26%
39	Rehabilitasaun ba EBF Ossu - Ufulari iha Aldeia Ossu - Ufulari Suco Samalari Posto Administrativo Baguia Municipio Baucau	MINISTERIO EDUKASAUUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUUN	Baguia	Baucau	MEJD PKRIE EBF OSSU-UFULARI	-	\$ 105,390.82	Oct. 15, 2021	0.00%		0.00%
40	Rehabilitasaun ba EBF Uacala iha Aldeia Uacala Suco Uacala Posto Administrativo Baguia Municipio Baucau	MINISTERIO EDUKASAUUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUUN	Baguia	Baucau	MEJD PKRIE EBF UACALA	-	\$ 81,847.60	Oct. 15, 2021	25.97%		25.97%
41	Rehabilitasaun ba EPE Fini Baguia iha Aldeia Neolidae Suco Alaua Craic Posto Administrativo Baguia Municipio Baucau	MINISTERIO EDUKASAUUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUUN	Baguia	Baucau	MEJD PKRIE EPE FINI BAGUIA	-	\$ 91,267.16	Oct. 15, 2021	37.47%		37.47%

LOKALIZASAU PROJETU											Dezembro 2022		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress	This Month Progress	Kumulativu Progress
42	Rehabilitasaun ba EPE Lari - Sula iha Aldeia Lauhare Suco Lari -Sula Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAU JUVENTUDE E DESPORTU	LM-TP	EDUKASAU	Baguia	Baucau	MEJD PKRIE EPE LARI-SULA	-	\$ 97,046.05	Oct. 15, 2021	47.95%		47.95%
43	Rehabilitasaun ba EBC Ossu - Huna iha Aldeia Uaicade Suco Ossu - Huna Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAU JUVENTUDE E DESPORTU	LM-TP	EDUKASAU	Baguia	Baucau	MEJD PKRIE EBC OSSU-HUNA	-	\$ 84,264.57	Oct. 15, 2021	65.75%		65.75%
44	Rehabilitasaun ba EBC Buau Lavateri iha Aldeia Fanalolo Suco Lavateri Postu Administrativu Baguia Munisipiu	MINISTERIO EDUKASAU JUVENTUDE E DESPORTU	LM-TP	EDUKASAU	Baguia	Baucau	MEJD PKRIE EBC BUAAU LAVATERI	-	\$ 120,700.62	Oct. 15, 2021	30.26%	45.72%	75.97%
45	Rehabilitasaun ba ESG de Baguia iha Aldeia Neolidae Suco Alua Kraik Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAU JUVENTUDE E DESPORTU	LM-TP	EDUKASAU	Baguia	Baucau	MEJD PKRIE ESGF DE BAGUIA	-	\$ 175,519.47	Oct. 15, 2021	33.91%		33.91%
46	Aumenta C. O no Kliesntes	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAU NASIONAL	Venilale	Baucau	Pae-Le Unip,Lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000445	\$ 24,365.04	Jan. 1, 2017	100.00%		100.00%
47	New Installation MV, LV Line and House Connection from Uaihacu to Tugu SP3 - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAU NASIONAL	Venilale	Baucau	Hawa-Ali Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000344	\$ 163,447.50	July 6, 2016	100.00%		100.00%
48	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 0+000-10+300, Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Venilale	Baucau	Ruvic unip, Ida	SSS/118/MOPTC-2016	\$ 4,897,636.09	July 29, 2016	27.52%		27.52%
49	Rehabilitation Bercoli - Bahamori 1 Chainage Sta. 0+000-1+500 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAU	Venilale	Baucau	Caidailale Unip.Lda	RT/069/MOPTC-2016	\$ 343,674.56	Aug. 18, 2016	96.10%		96.10%
50	Rehabilitasaun Estrada Bercoli-Bahamori 3 Sta. 2+750-4+000-Municipal of Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAU	Venilale	Baucau	Maubere Spirit	RT/071/MOPTC-2016	\$ 282,114.39	Aug. 18, 2016	100.00%		100.00%
51	Construction of Water Supply with Pump System (Multy Suco) Watuhaco – Venilale In Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAU	Venilale	Baucau	Wetodo Unip. Lda	SSS/296/MOPTC-2016	\$ 483,731.02	Nov. 22, 2016	100.00%		100.00%
52	Instalacao Electricidade Linha Medium Voltagem & Transformer Ba Comunidade (Energia Electricidade ba Sistema Bomba Be'e Mos) ba Comunidade Fatulia Watuhaco & Waihaia (Venilale)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAU NASIONAL	Venilale	Baucau	Bozer Construcão,unip.Ida	MOP-W-190173	\$ 282,288.02	Oct. 30, 2019	48.18%		48.18%
53	Konstrusaun Sede Suku, Suku Uailaha Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Venilale	Baucau	Caidara Lata Unipessoal,Lda	02/KDM-BAUCAU/IX/2021	\$ 54,888.38	08-Jul-21	39.50%		39.50%
54	Rehabilitasaun ba EBC Uai - Bua iha Aldeia Uato - Hassa Suco Uato - Haco Postu Administrativu Venilale Municipio Baucau	MINISTERIO EDUKASAU JUVENTUDE E DESPORTU	LM-TP	EDUKASAU	Venilale	Baucau	MEJD PKRIE EBC UAI-BUA	-	\$ 88,801.74	Oct. 15, 2021	58.56%		58.56%
55	Rehabilitasaun ba EBF Culina - Ossu - Uailale, Ossu - Uaque iha Aldeia Osso - Uaque Suco Fatulia Postu Administrativu Venilale Munisipiu Baucau	MINISTERIO EDUKASAU JUVENTUDE E DESPORTU	LM-TP	EDUKASAU	Venilale	Baucau	MEJD PKRIE EBF CULINA-OSSU-UAILALE	-	\$ 120,371.07	Oct. 15, 2021	56.33%		56.33%
56	Rehabilitasaun ba EPE Publico Amizade Venilale iha Aldeia Uato Hasa Suco Uato - Haco Postu Administrativu Venilale Munisipiu Baucau	MINISTERIO EDUKASAU JUVENTUDE E DESPORTU	LM-TP	EDUKASAU	Venilale	Baucau	MEJD PKRIE EPE PÚBLICO AMIZADE VENILALE	-	\$ 89,577.35	Oct. 15, 2021	65.85%		65.85%
57	Rehabilitasaun Estrada Rural,Venilale-Uaioli, Baucau Chainage 6+000-8+550	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Venilale	Baucau	Morende Construction Unipessoal,Lda	RT/016/MOP-2021	\$ 365,170.02		35.58%	7.73%	43.32%
58	Rehabilitasaun Estrada Rural,Venilale -Uaioli, Baucau Chainage 0+000 - 3+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Venilale	Baucau	Putra Baucau Unipessoal,Lda	RT/014/MOP-2021	\$ 666,971.12		23.30%	7.49%	30.79%
59	Rehabilitasaun Estrada Rural,Venilale-Uaioli, Baucau Chainage 3+000-6+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Venilale	Baucau	Macaloco Construction Unipessoal, Lda	RT/015/MOP-2021	\$ 490,661.40		28.54%	32.17%	60.71%
60	New Installation MV, LV Line and House Connection from Laisorulai Nara Aba to Luraga and Batikasa - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAU NASIONAL	Quelical	Baucau	Lolulai Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000338	\$ 471,847.32	July 6, 2016	98.83%		98.83%
61	New Installation, MV, LV Line and House Connection from Darabata Bere, Lelalai, Waliliko, Daramutu to Walibobo and Boronaha, Laisorulai - Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAU NASIONAL	Quelical	Baucau	Mau - Tasi	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000343	\$ 257,455.81	Sept. 1, 2016	100.00%		100.00%
62	Rehabilitation Of Roads Uiaça - Quelicai - Lactuta Sta. 5+400 to 10+800 (5.40 Km) Municipality of Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Quelical	Baucau	Develop Timor, Lda	RDTL-SSS/123/MOPTC-2016	\$ 3,451,113.20	Oct. 28, 2016	94.61%		94.61%
63	Rural Roads Rutine maintenance Laisorulai - Nae - Chainage 0+000 - 1500 and Quelicai Chainage 0+000 - 10 + 000 in Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Quelical	Baucau	Lalaisi, Unip, Lda	MPWTC-W-190089	\$ 157,601.26	Aug. 23, 2019	58.92%	15.74%	74.66%
64	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 3 Uacala - Quelicai to Ossu	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Quelical	Baucau	Niceles Unipessoal Lda	MPW-CS-2000026	\$ 499,065.80	March 25, 2020	98.92%		98.92%
65	Rehabilitation of Roads, Road Section: Uiaça - Quelicai - Lacudala Sta. 0+000 - Sta. 5+400 (Package 1) Municipality Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Quelical	Baucau	Wingstone Const. Lda JV PT. Putra Mas Pratama	RDTL-SSS/298/MOPTC-2016	\$ 3,420,211.86	Oct. 28, 2016	92.14%		92.14%
66	New Construction of Health Post and Douctor House Building Municipality Baucau	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Quelical	Baucau	Jova Construction Unip. Lda	RDTL-MS-DNA-NCB-21-069	\$ 279,364.69	Aug. 23, 2021	29.08%	70.92%	100.00%
67	New construction of Tom,pavement and Gabion no jardim de Herois de Quelicai	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	EDIFICIOS PUBLICOS	Quelical	Baucau	Samadare Unip. Lda	40/MACLN/XI/2021	\$ 269,684.83	Jan. 1, 2022	2.90%	92.77%	95.67%
68	Rehabilitasaun ba EBF, Uada - Boru iha Aldeia Uada - Buro Suco Guraçu Postu Administrativu Quelical Municipiu Baucau	MINISTERIO EDUKASAU JUVENTUDE E DESPORTU	LM-TP	EDUKASAU	Quelical	Baucau	MEJD PKRIE EBF UADA-BORU	-	\$ 61,695.67	Oct. 15, 2021	29.73%		29.73%
69	Rehabilitasaun ba EBF, Uai-Aca/Mulia iha Aldeia Uai-Aca/Mulia Suco Tame Postu Administrativu Quelical Municipiu Baucau	MINISTERIO EDUKASAU JUVENTUDE E DESPORTU	LM-TP	EDUKASAU	Quelical	Baucau	MEJD PKRIE EBF UAI- ACA/MULIA	-	\$ 101,309.07	Oct. 15, 2021	55.32%		55.32%
70	Rehabilitasaun ba EBF Abo - Lir Laletek iha Aldeia Abor Lir Suco Abo Postu Administrativu Quelical Municipiu Baucau	MINISTERIO EDUKASAU JUVENTUDE E DESPORTU	LM-TP	EDUKASAU	Quelical	Baucau	MEJD PKRIE EBF ABO-LIR LALETEK	-	\$ 75,117.25	Oct. 15, 2021	23.28%		23.28%
71	Rehabilitasaun ba EBC Letemumo iha Aldeia Lebenei Suco Letemumo Postu Administrativu Quilecal Municipiu Baucau	MINISTERIO EDUKASAU JUVENTUDE E DESPORTU	LM-TP	EDUKASAU	Quelical	Baucau	MEJD PKRIE EBC LETEMUMO	-	\$ 159,065.75	Oct. 15, 2021	21.99%		21.99%
72	Rehabilitasaun ba ESGPF Dom Carlos Filipe Ximenes Belo Afaca iha Aldeia Veco - Buti Suco Afaca Postu Administrativu Quelica Municipiu Baucau	MINISTERIO EDUKASAU JUVENTUDE E DESPORTU	LM-TP	EDUKASAU	Quelical	Baucau	MEJD PKRIE ESGPF DOM CARLOS FILIPE XIMENES BELO AFAÇA	-	\$ 125,450.86	Oct. 15, 2021	30.54%		30.54%
73	Rehabilitasaun ba EBF Catolica Darenafa iha Aldeia Siri - Laco/Loi - Rae Suco Namanei Postu Administrativu Quelecal Munisipiu Baucau	MINISTERIO EDUKASAU JUVENTUDE E DESPORTU	LM-TP	EDUKASAU	Quelical	Baucau	MEJD PKRIE EBF CATOLICA DARENAFA	-	\$ 47,094.07	Oct. 15, 2021	60.43%		60.43%
74	Rehabilitasaun ba EBF Mauro Darala/Borumodo iha Aldeia Namanei Suco Maluro Postu Administrativu Quelical Munisipiu Baucau	MINISTERIO EDUKASAU JUVENTUDE E DESPORTU	LM-TP	EDUKASAU	Quelical	Baucau	MEJD PKRIE EBF MAURO DARALA/BORUMODO	-	\$ 106,571.86	Oct. 15, 2021	66.52%		66.52%
75	Rehabilitasaun ba EBF Uaidora Ossolia iha Aldeia Ossolia Suco Letemumu Postu Administrativu Quelical Munisipiu Baucau	MINISTERIO EDUKASAU JUVENTUDE E DESPORTU	LM-TP	EDUKASAU	Quelical	Baucau	MEJD PKRIE EBF UAIDORA/OSSOLIA	-	\$ 105,350.17	Oct. 15, 2021	22.02%		22.02%
76	Rehabilitasaun Estrada Rural,Afaca-Uaitame Chainage 3+00 -6+000 Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Quelical	Baucau	Helcia Unipessoal,Lda	RT/010/MOP-2021	\$ 619,654.00		16.09%	3.54%	19.64%
77	Rehabilitasaun Estrada Rural,Afaca-Uaitame Chainage 6+000-9+000 Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Quelical	Baucau	DVP Construção Unipessoal,Lda	RT/011/MOP-2021	\$ 588,618.90		37.18%	15.13%	52.31%
78	Rehabilitasaun Estrada Rural,Afaca-Uaitame Chainage 9+000 - 12+000 Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Quelical	Baucau	Lia-Lura Unipessoal, Lda	RT/123/MOP-2021	\$ 535,826.40		12.93%		12.93%
79	Rehabilitasaun Estrada Rural,Afaca-Uaitame Chainage 0+000 -3+000 Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Quelical	Baucau	Flores Unipessoal, Lda	RT/099/MOP-2021	\$ 588,618.90		66.77%	3.03%	69.80%
80	New Installation of MV, LV Line and House Connection from Vemasse to Cairabela and Waigoa - Baucau District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAU NASIONAL	Vemasse	Baucau	We-Rua Unip, Lda	RDTL-11003725	\$ 690,194.30	Oct. 22, 2010	100.00%		100.00%
81	Instalacao Electricidade Linha Distribuicao ba uma (Energia Electricidade ba Sistema Bomba Be'e) ba Comunidade Lolubu (Watulari)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAU NASIONAL	Vemasse	Baucau	El Nicholay unip.Lda	MOP-W-190181	\$ 150,768.98	May 11, 2019	79.32%		79.32%
82	R4D Rural Road Spot Improvement Lolubu-Osoala Chainage 0+000-2+500 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Vemasse	Baucau	Rozi const. unip. Lda	MPW-W-210048	\$ 379,137.63	June 10, 2021	93.14%	0.89%	94.03%
83	R4D Rural Road Spot Improvement Lolubu-Osoala Chainage 2+500-4+500 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Vemasse	Baucau	Rozi const. unip. Lda	MPW-W-210051	\$ 258,534.75	June 10, 2021	94.10%	1.42%	95.52%
84	R4D Rural Road Spot Improvement Vemas-Osoala Chainage 0+000-21+600	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Vemasse	Baucau	Chacailala Unipessoal Lda	MPW-W-210052	\$ 242,001.57	June 10, 2021	48.53%		48.53%
85	Rehabilitasaun of Cairabela Mini Tradisional Food in Vemasse	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-BS	EDIFICIOS PUBLICOS	Vemasse	Baucau	Esa-Un	56/DNAL-MTAC/III/2017	\$ 50,000.00	Aug. 18, 2015	67.74%		67.74%
86	Konstrusaun Sede Suku, Suku Uaigae Vemasse Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Vemasse	Baucau	Wrangler Unipessoal,Lda	01/KDM-BAUCAU/IX/2021	\$ 54,085.33	08-Jul-21	65.19%		65.19%
87	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA- IMPRESTIMO	Multi Posto	Baucau	Shangai Construction Group Co.,Ltd	ICB/021/MPWTC-2015	\$ 59,287,454.00	Aug. 18, 2016	95.32%	0.92%	96.24%
88	Road nrtnwork Upgrading Sector Project, Upgrading and maintenance of Baucau - Lautem Road	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA- IMPRESTIMO	Multi Posto	Baucau	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	ICB/078/MPWTC-2015	\$ 29,315,346.10	Nov. 12, 2016	94.12%		94.12%

LOKALIZASAU PROJETU											Dezembro 2022		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress	This Month Progress	Kumulativu Progress
89	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 1: Baucau - Venilale : Sta. 03 + 740 to Sta. 27 + 120	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Multi Posto	Baucau	China Railway Int. Group co, jv with China overseas	ICB/046/MOPTC-2017	\$ 16,024,500.97	March 21, 2019	40.22%	8.91%	49.12%
90	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA- IMPRESTIMO	Multi Posto	Baucau	INTERCONTINENTAL CONSULTANTS AND TECHNOCRATS PVT.LTD IN ASSOCIATION WITH INFRA CONSULTANTS IN THE PHILS. (ICP) INC. (PHILIPPINES) AND DEZEMVOLVE TIMOR LESTE (DETILE CONSULTANT, LDA (TIMOR LESTE)	RFP/003/MOP/2018	\$ 5,262,302.00	Apr. 03, 2019	50.29%	5.52%	55.80%
91	R4D Rural Road Spot Improvement Baguia Larisula Chainage 0+000-12+900, Rural Roads Routine Maintenance Samalari-Sorugua Chainage 0+000-2+800 Teriluedae-Saelari-Binagua Chainage 0+000-3+600 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Multi Posto	Baucau	Juga Te Figa Unipessoal Lda	MPW-W-210054	\$ 272,285.28	June 10, 2021	24.23%		24.23%
92	R4D Rural Road Routine Maintenance Calcoli-Liabala Chainage 0+000-6+500 Uma Ana Iku Chainage 0+000-4+500 Bercoli-Bahamori Chainage 0+000-4+000 Buruma-Uaimateme Chainage 0+000-2+800 Boile-Uatabo Chainage 0+000-2+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Multi Posto	Baucau	DB-Ingracia Unipessoal Lda	MPW-W-210049	\$ 299,488.62	June 10, 2021	95.93%		95.93%

Inspeksaun Husi :

1. 
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Baucau, ADN, I.P

2. 
Eng. ba Projeto Infrastrutctura e Irigasaun Municipiu Baucau, ADN, I.P

3. 
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Baucau, ADN, I.P

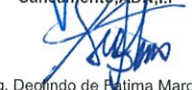
4. 
Eng. ba Projeto Infrastrutctura e Irigasaun Municipiu Baucau, ADN, I.P

5. 
Eng. ba Projeto ME, ADN, I.P

Verifika Husi :


Eng. Senior ba Projeto Infrastrutctura e Irigasaun, ADN, I.P


Eng. Senior ba Porjecto Edificio Publico Beé no Saneamento, ADN, I.P


Eng. Deodindo de Fatima Marques
ChefeSeksau ME& ITC, ADN, I.P

Certifika Husi :


Eng. Emerenciana da Costa M. Freitas
Coordenadora Da Unidade de Controlo e Validação De Qualidade ADN, I.P

#ANEXU C1 (BA-7)

Back-up Data

Naran Projeto: KONSTRUSAUN KA REHABILUITASAUN EBC OSSU-HUNA

No. kontratu :

Data Inspesaun : Wednesday, November 16, 2022

Fatin Inspesaun : Baucau, Baucau Villa

Koordinadas :

Start Point : Long :, Latetude :

End Point : Long :, Latetude :

Naran Inspector : 1. AGUSTINHO ARANDA

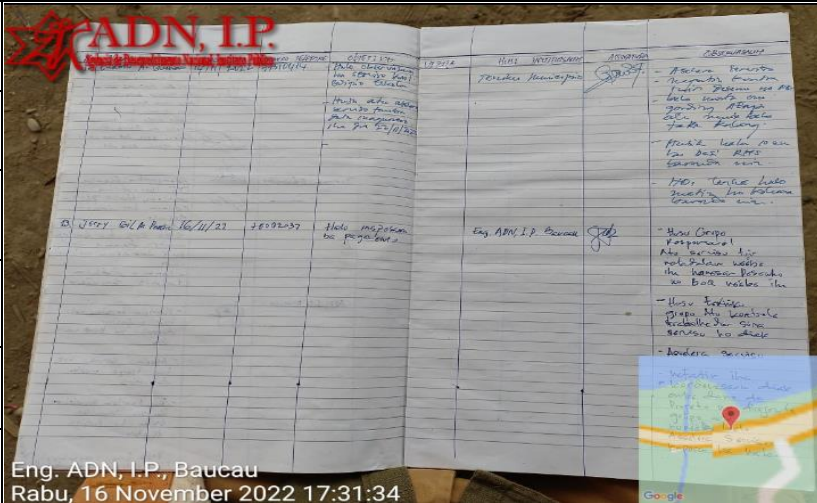
2. Jerry Gil M. Pereira

Foto iha terenu



Observasaun iha tereno

1. Servisu real iha terenu atap too tena atap
2. Husu ba eng.grupo karik iha perubahan rangka kuda-kuda keta haluhan halo as build drawing no tenki aprova husi owner
3. Eng.Grupo tenki halo jestaun servisu hodi bele aselera servisu tamba obra refere lao tarde liu
4. Rangka plafond ceidauk monta maibe stok material kompletu ona iha terenu
5. Kusen janela no odamtan nian monta hotu ona

 REPUBLICA DEMOCRÁTICA DE TIMOR-LESTE REPÚBLICA DEMOCRÁTICA DE TIMOR-LESTE REPÚBLICA DEMOCRÁTICA DE TIMOR-LESTE MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL ADN Agência de Desenvolvimento Nacional					#ANEXU D (BA-7) INSTRUSAUN / REKOMENDASAUN				
Naran projeto : KONSTRUSAUN KA REHABILUITASAUN EBC OSSU-HUNA									
Kompanhia : GRUPO MEJD EBC OSSO HUNA									
No.	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No.	INSTRUSAUN / REKOMENDASAUN		Asinatura	
I	Wednesday, 16 November 2022	Baucau , Baguia	Eng.Agustinho Aranda	Eng.ADN Municipio Baucau	1	Eng.grupo tenki mantein iha terenu hodi bele kontrola servisu hodi garante kualidade projecto			
					2	Molok atu halo pengecoran ba lantai tenki Stamper/halo pemdatan lai hafoin bele cor			
					3	Pres.grupo tenki halo linha kordenasaun ho projecto nain(Owner)relasiona ho servisu iha terenu			
			Eng.Jerry Gil M. Pereira		4	Prepara relatori progres servisu kada semanal Fulanhodi submete ba teknik educasaun			
					5	Servisu lao tuir nafatin BOQ no Dezenho nebe anexo iha kontrato laran			
					6	Kontinua nafatin servisu			



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C2 (BA-7)

PROJECT NAME : KONSTRUSAUN KA REHABILUITASAUN EBC OSSU-HUNA
LOCATION : SUCO OSSO HUNA, POSTO ADMINISTRATIVO, BAGUIA MUNICIPIO BAUCAU.

SUMMARY			PROGRES DEZEMBRO 2022					
No	ITEM SERVISU	VERIFIED BY A D N	PREVIOUS		THIS BILL		UP TO DATE	
			AMOUNT\$	WEIGH %	AMOUNT\$	WEIGH %	AMOUNT\$	WEIGH %
1	Preliminaries Work	\$ 3,075.00	\$ 2,015.00	2.39%	\$ -	0.00%	\$ 2,015.00	2.39%
2	Refurbished Room Building RF1	\$ 36,310.43	\$ 13,548.01	16.08%	\$ 10,893.13	12.93%	\$ 24,441.14	29.01%
3	Refurbished Room Building RF2	\$ 30,599.03	\$ 4,647.00	5.51%	\$ 18,359.42	21.79%	\$ 23,006.42	27.30%
3	Provisional for external Electrical instalation	\$ 4,493.91	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
4	Provisional for Demolition	\$ 446.20	\$ -	0.00%	\$ 446.20	0.53%	\$ 446.20	0.53%
I	Total Constructio Cost	\$ 74,924.57	\$ 20,210.01	24.0%	\$ 29,698.75	35.2%	\$ 49,908.76	59.2%
II	Overhead	\$ 6,340.00	\$ 3,394.50	4.0%	\$ -	0.00%	\$ 3,394.50	4.03%
II	Contigency	\$ 3,000.00	\$ -	0.0%	\$ -	0.00%	\$ -	0.00%
IV	Grand Total	\$ 84,264.57	\$ 23,604.51	28.01%	\$ 29,698.75	35.24%	\$ 53,303.26	63.26%

Prepara husi :
Date; / / 2022

Verifika husi :
Date; / / 2022

Serttifica husi :
Date; / / 2022

Eng.Agustinho Aranda
Engineiro AND, I. P. Municipio de Baucau

Eng/Arch.Françisco Xavier de D. Jeronimo
Senior Engineiro ba Porjecto Edificio Publico Beé no
Saneamento ADN, I. P.

Eng.Emerenciana da Costa Freitas
Coordenadora da Unidade de Controlo e Validação
de Qualidade ADN , I. P.

Eng.Jerry Gil M . Pereira
Engineiro AND, I. P. Municipio de Baucau

#ANEXU C1 (BA-7)

Back-up Data

Naran Projeto: KONSTRUSAUN KA REHABILUITASAUN EBC OSSU-HUNA

No. kontratu :

Data Inspesaun : Wednesday, November 16, 2022

Fatin Inspesaun : Baucau, Baucau Villa

Koordinadas :

Start Point : Long :, Latetude :

End Point : Long :, Latetude :

Naran Inspector : 1. AGUSTINHO ARANDA

2. Jerry Gil M. Pereira

Foto iha terenu



Observasaun iha tereno

1. Servisu real iha terenu atap too tena atap
2. Husu ba eng.grupo karik iha perubahan rangka kuda-kuda keta haluhan halo as build drawing no tenki aprova husi owner
3. Eng.Grupo tenki halo jestaun servisu hodi bele aselera servisu tamba obra refere lao tarde liu
4. Rangka plafond ceidauk monta maibe stok material kompletu ona iha terenu
5. Kusen janela no odamtan nian monta hotu ona

 REPUBLICA DEMOCRÁTICA DE TIMOR-LESTE DTL MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL ADN Agência de Desenvolvimento Nacional					#ANEXU D (BA-7) INSTRUSAUN / REKOMENDASAUN			
Naran projeto : KONSTRUSAUN KA REHABILUITASAUN EBC OSSU-HUNA								
Kompanhia : GRUPO MEJD EBC OSSO HUNA								
No.	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No.	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	Wednesday, 16 November 2022	Baucau , Baguia	Eng.Agustinho Aranda	Eng.ADN Municipio Baucau	1	Eng.grupo tenki mantein iha terenu hodi bele kontrola servisu hodi garante kualidade projecto	 ADN, I.P. Agência de Desenvolvimento Nacional 	



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C2 (BA-7)

PROJECT NAME : KONSTRUSAUN KA REHABILUITASAUN EBC OSSU-HUNA
LOCATION : SUCO OSSO HUNA, POSTO ADMINISTRATIVO, BAGUIA MUNICIPIO BAUCAU.

SUMMARY			PROGRES DEZEMBRO 2022					
No	ITEM SERVISU	VERIFIED BY A D N	PREVIOUS		THIS BILL		UP TO DATE	
			AMOUNT\$	WEIGH %	AMOUNT\$	WEIGH %	AMOUNT\$	WEIGH %
1	Preliminaries Work	\$ 3,075.00	\$ 2,015.00	2.39%	\$ -	0.00%	\$ 2,015.00	2.39%
2	Refurbished Room Building RF1	\$ 36,310.43	\$ 13,548.01	16.08%	\$ 10,893.13	12.93%	\$ 24,441.14	29.01%
3	Refurbished Room Building RF2	\$ 30,599.03	\$ 4,647.00	5.51%	\$ 18,359.42	21.79%	\$ 23,006.42	27.30%
3	Provisional for external Electrical instalation	\$ 4,493.91	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
4	Provisional for Demolition	\$ 446.20	\$ -	0.00%	\$ 446.20	0.53%	\$ 446.20	0.53%
I	Total Constructio Cost	\$ 74,924.57	\$ 20,210.01	24.0%	\$ 29,698.75	35.2%	\$ 49,908.76	59.2%
II	Overhead	\$ 6,340.00	\$ 3,394.50	4.0%	\$ -	0.00%	\$ 3,394.50	4.03%
II	Contigency	\$ 3,000.00	\$ -	0.0%	\$ -	0.00%	\$ -	0.00%
IV	Grand Total	\$ 84,264.57	\$ 23,604.51	28.01%	\$ 29,698.75	35.24%	\$ 53,303.26	63.26%

Prepara husi :
Date; / / 2022

Verifika husi :
Date; / / 2022

Serttifica husi :
Date; / / 2022

Eng.Agustinho Aranda
Engineiro AND, I. P. Municipio de Baucau

Eng/Arch.Francisco Xavier de D. Jeronimo
Senior Engineiro ba Porjecto Edificio Publico Beé no
Saneamento ADN, I. P.

Eng.Emerenciana da Costa Freitas
Coordenadora da Unidade de Controlo e Validação
de Qualidade ADN , I. P.

Eng.Jerry Gil M . Pereira
Engineiro AND, I. P. Municipio de Baucau



#ANEXU C1 (BA-13)

Back-up Data

Naran Projeto : CONSTRUÇÃO DA ESCOLA EBC BUAUA/LAVATERI
No. kontratu :

Data Inspesaun : Tuesday, 16 dez, 2022

Fatin Inspesaun : Baucau , Baguia , Lavateri

Koordinadas :

Start Point : Long: -8°37'10,776

Latetude : 126°39'28,067

End Point : Long:, Latetude :

Naran Inspector : 1. Agostinho Aranda

: 2. Jerry Gil M. Pereira

Foto iha terenu	Observa/Recommend. iha tereno
Class Room Building A  -8°34'38,244"S 126°40'46,17"E Altitude: 519.4m Speed: 0.0km/h Eng. ADN, I.P. Baucau Index number: 182 16 Agu 2022 16:45:03	1. Servisu acian no plasteran 1,5 cm presiza tau atensaun tamba campuran ladun diak. 2. Presiza hare fila fila element koluna no beam nia dimensaun ne'ebé mak balu ami identifika la tuir dezeñu
Foto iha terenu	Observa/Recommend. iha

#ANEXU C1 (BA-13)

Back-up Data

Naran Projeto : CONSTRUÇÃO DA ESCOLA EBC BUAUA/LAVATERI
No. kontratu :

	tereno
Class Room Building B  -8°34'37,986"S 126°40'44,976"E Altitude:519.9m Speed:0.6km/h Eng. ADN, I.P. Baucau Index number: 188 16 Agu 2022 16.50.11	1. Eng.kompanhia halo relatori progress taka iha site 2. BOQ no Dezenho rai iha SITE 3. Molok atu halo pengecoran ba Ba element estrutura nia tenki garantia klima iha site diak katak la iha udan 4. Kontinua servisu nafatin tuir matadaln ne'ebe iha



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



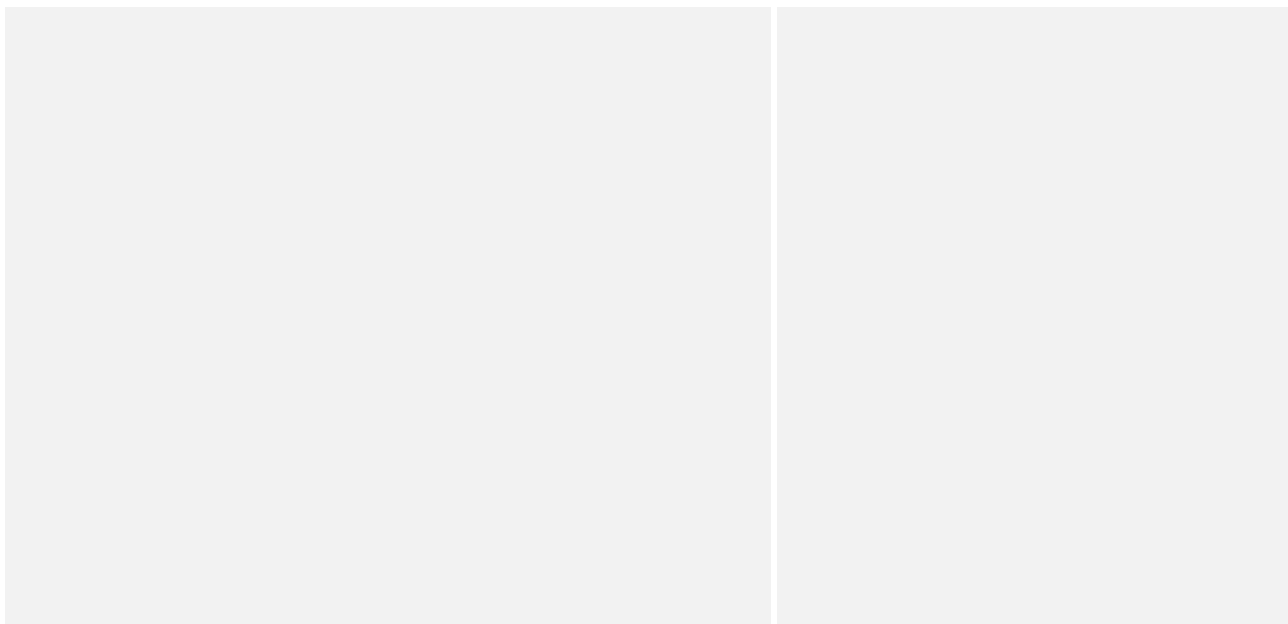
ADN, I.P.

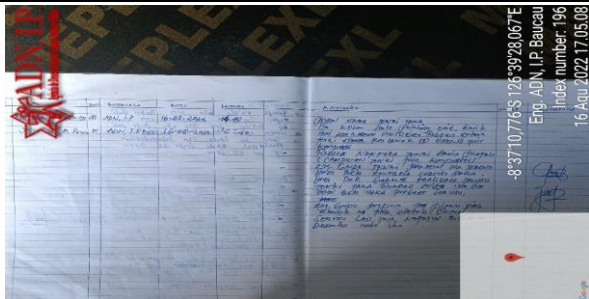
Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (BA-13)

Back-up Data

Naran Projeto : CONSTRUÇÃO DA ESCOLA EBC BUAUA/LAVATERI
No. kontratu :



 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN Agência de Desenvolvimento Nacional <td colspan="4">#ANEXU D (BA-13) INSTRUSAUN / REKOMENDASAUN</td>					#ANEXU D (BA-13) INSTRUSAUN / REKOMENDASAUN				
Naran projeto : Construcão da Escola EBC BUAUA/LAVATERI□									
Kompanhia : GRUPO Komunitario									
No.	Data inspesaun	Municipiu / Posto	Naran Inspetor	Pozisaun	No.	INSTRUSAUN / REKOMENDASAUN		Asinatura	
I	Friday, 16 December 2022	Baucau , Baguia, Larisula	Eng.Agustinho Aranda	Eng.ADN Municipio Baucau	1	Tenki Taka kuadru informsaun			
					2	ba kolom halo finising deit, karik husi edukasaun autoriza entaun tenki raihenej ho simentu tuir komposisi ne'ebe fo			
					3	eng grupo tenki mantein iha terenu atu nu'une bele kontrola servisu ho diak			
			Eng. Jerry Gil M. Pereira		4	Tenki taka mos progresso servisu iha kuadru			
					5	eng tenki prepara planu time schedule no time schedule actual			
					6	Servisu lao tuir nafatin BOQ no Dezenu ne'ebe iha			



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

PROJECT NAME : KONSTRUSAUN KA REHABILITASAUN EBC BUAAU LAVATERI
LOCATION : SUCO LAVATERI, POSTO ADMINISTRATIVO, LAGA MUNICIPIO BAUCAU.

SUMMARY			Progres dezembro 2022					
No	ITEM SERVISU	VERIFIED BY A D N	PREVIOUS		THIS BILL		UP TO DATE	
			TOTAL	WEIGH %	TOTAL	WEIGH %	TOTAL	WEIGH %
1	Preleminaries Work	\$ 3,075.00	\$ 1,250.00	1.04%	\$ -	0.00%	\$ 1,250.00	1.04%
2	Class Room Building C	\$ 51,764.39	\$ 13,395.35	11.10%	\$ 32,329.23	26.78%	\$ 45,724.58	37.88%
3	Class Room Building Cdl	\$ 46,278.22	\$ 19,025.23	15.76%	\$ 22,852.14	18.93%	\$ 41,877.36	34.70%
5	Provisional Sum For Site Works	\$ 10,243.01	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
	Total Constructio Cost	\$ 111,360.62	\$ 33,670.58	27.90%	\$ 55,181.37	45.72%	\$ 88,851.95	73.61%
	Overhead	\$ 6,340.00	\$ 2,850.00	2.36%	\$ -	0.00%	\$ 2,850.00	2.36%
	Contigency	\$ 3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
	Grand Total	\$ 120,700.62	\$ 36,520.58	30.26%	\$ 55,181.37	45.72%	\$ 91,701.95	75.97%

Prepara husi :

Date; / / 2022

Verifika husi :

Date; / / 2022

Serttifika husi :

Date; / / 2022

Eng.Agustinho Aranda

Engenheiro AND, I. P. Municipio de
Baucau

Eng/Arch.Françisco Xavier de D. Jeronimo

Senior Engenheiro ba Porjecto Edificio Publico
Beé no
Saneamento ADN, I. P.

Eng.Emerenciana da Costa Freitas

Coordenadora da Unidade de Controlo e
Validação
de Qualidade ADN , I. P.

Eng.Jerry Gil M. Pereira

Engenheiro AND, I. P. Municipio
de Baucau



#ANEXU C1 (BV- 15)

Back-up Data

Naran Projeto : NOVA CONSTRUCAO EBF-751 GOLGOTA
No. kontratu :

Data Inspesaun : Wednesday, May 11, 2022

Fatin Inspesaun : Baucau Villa , Bahu

Koordinadas :

Start Point : Long: **-8.463655**....., Latetude : **126.46021833**.....

End Point : Long:, Latetude :

Naran Inspector : **1. Agostinho Aranda**

2.

3.

Sketch & Foto iha Terenu

Observ / Recomend. iha tereno

Progres iha terenu



1. Companhia dadauk ne monta ona bekisting ba Sloof atas tenki setting halo didiak , no molok halo pengecoran beton tenki konfirma lai ho owner hafoin bele halo cor.
2. Iha Item Kuda kuda mos companhia halo tiha ona ezemplo provizori ida hodu hatudu ba owner karik aseita ona komaphnia bele preprara dadauk ona.
3. Site enginer tenki halo relatori progress iha terenu kada semana no fulan hodi submete ba owner.



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



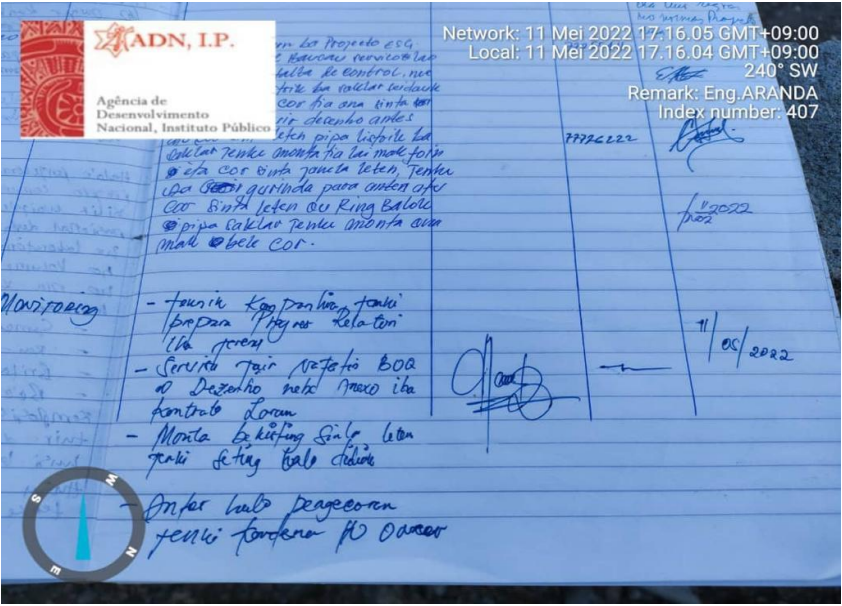
ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (BV- 15)

Back-up Data

Naran Projeto : NOVA CONSTRUCAO EBF-751 GOLGOTA
No. kontratu :

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL 						#ANEXU D (BV-15) INSTRUSAUN / REKOMENDASAUN		
						Naran projeto : NOVA CONSTRUCAO EBF-751 GOLGOTA		
No.	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	Wednesday, 11 May 2022	Baucau Villa	Eng.Agustinho Aranda	Eng.ADN Municipio Baucau	1	site engineer tenki preparan relatori progres servisu kada semana no fulan hodi submete ba owner		
					2	Servisu lao tuir BOQ no DEZENHO nebe anexo iha kontrato laran		
					3	Monta bekisting ba Sloof atas tenki setting halo didiak , no molok halo pengecoran beton tenki konfirma lai ho owner hafoin bele halo cor		
					4	Servisu lao tuir BOQ no DEZENHO nebe anexo iha kontrato laran		
					5	ASELERA SERVISU		



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



NARAN PROJETU : KONSTRUSAUN KA REHABILITASAUN EBF GOLGOTA
FATIN PROJETU : BAHU-BAUCAU-BAUCAU
PROJETU NAIN : MEJD

MAIN SUMMARY			PROGRES NOVEMBER					
			PREVIOUS		THIS BILLING		UP TO DATE	
NO	DESCRIPTION	AMOUNT (USD)	AMOUNT \$	WEIGH %	AMOUNT \$	WEIGH %	AMOUNT \$	WEIGH %
I	PRELIMINARIES	\$ 3,059.06	\$ 2,047.03	2.48%	\$ -	0.00%	\$ 2,047.03	2.48%
II	CLASSROOM BUILDING Ca	\$ 63,508.96	\$ 24,570.69	29.77%	\$ 21,791.15	26.40%	\$ 46,361.84	56.17%
III	PROVISIONAL SUM FOR SITEWORKS	\$ 6,623.66	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	CONSTRUCTION COST	\$ 73,191.68	\$ 26,617.72	32.25%	\$ 21,791.15	26.40%	\$ 48,408.87	58.65%
B	CONTINGENCY	\$ 3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
D	OVERHEAD	\$ 6,340.00	\$ 3,130.00	3.79%	\$ -	0.00%	\$ 3,130.00	3.79%
E	TOTAL COST (A + B)	\$ 82,531.68	\$ 29,747.72	36.04%	\$ 21,791.15	26.40%	\$ 51,538.87	62.45%

Prepara husi :

Date; / / 2022

Verifika husi :

Date; / / 2022

Sertifika husi :

Date; / / 2022

Eng.Agustinho Aranda

Engineiro ADN, I. P. Municipio
de Baucau

Eng/Arch.Françisco Xavier de D. Jeronimo

Senior Engineiro ba Porjecto Edificio Publico
Beé no Saneamento ADN, I. P.

Eng.Emerenciana da Costa Freitas

Coordenadora da Unidade de Controlo e
Validação de Qualidade ADN , I. P.

Eng.Jerry Gil M. Pereira

Engineiro ADN, I. P. Municipio
de Baucau

#ANEXU C1 (BV- 8)

Back-up Data

Naran Projeto : **Rehabilitasaun Eis hospital Trilolo Baucau ba
Fatin Karantina, ICU, Laboratorium no Izolamento Ministerio**
No. kontratu : **RDTL-MS-DNA-NCB-20-252**

Data Inspesaun : Friday, December 2, 2022

Fatin Inspesaun : Baucau Villa , Trilolo

Koordinadas :

Start Point : Long: **-8.463655**....., Latetude : **126.46021833**.....

End Point : Long: , Latetude :

Naran Inspector : **1. Agustinho Aranda**

2. Jerry gil M. Pereira

FOTO ACTUAL IHA TERENU

Building B



OBSERVASAUN IHA TERENO

1. Obra refere iha terenu atinji ona 100% maibe rekomendasaun pagamentu ceidauk 100% tamba iha CCO ne'be submmete mai and hodi verifika la too 100%
2. No iha item balu hanesan septitank existing presija repair halo didiak.
3. Iha janela kaca nako nebe ema toda rahun kompanhia presija troka

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL 						#ANEXU D (BV-8) INSTRUSAUN / REKOMENDASAUN		
						Naran projeto : Rehabilitasaun Eis hospital Trilolo Baucau ba Fatin Karantina, ICU, Laboratorium no Isolamento Ministerio		
						Kompanhia : Central Hill Unipessoal Lda		
No.	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	Friday, 02 December 2022	Baucau Villa	Eng.Agustinho Aranda	Eng.ADN Municipio Baucau	1	Obra refere iha terenu atinji ona 100% maibe rekomendasaun pagamentu ceidauk 100% tamba iha CCO ne'be submmete mai and hodi verifika la too 100%		
					2	No iha item balu hanesan septitank existing presija repair halo didiak.		
			Eng.Jerry Gil M.Pereira		3	Iha janela kaca nako nebe ema tuda rahun kompanhia presija troka		



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ANEXO C2 (BV-8)

Project Title : Rehabilitation of Hospital Trilolo Lot 1

Location : Trilolo Municipio Baucau - Timor Leste

SUMMARY

PROGRESS DECEMBER 2022

ORIGINAL CONTRACT			PREVIOUS		THIS BILLING		UP TO DATE	
NO	ITEM DESCRIPTION	AMOUNT (US \$)	AMOUNT (US \$)	WEIGHT %	AMOUNT (US \$)	WEIGHT %	AMOUNT (US \$)	WEIGHT %
1	PREPARATION WORKS LOT 1	\$ 5,883.90	\$ 5,883.90	1.25%	\$ -	0.00%	\$ 5,883.90	1.25%
2	Building B	\$ 81,137.11	\$ 80,987.11	17.25%	\$ -	0.00%	\$ 80,987.11	17.25%
3	Building C	\$ 48,648.94	\$ 48,498.94	10.33%	\$ -	0.00%	\$ 48,498.94	10.33%
4	Building D	\$ 75,546.11	\$ 75,396.11	16.06%	\$ -	0.00%	\$ 75,396.11	16.06%
5	Building E	\$ 83,533.34	\$ 83,383.34	17.77%	\$ -	0.00%	\$ 83,383.34	17.77%
6	Building F	\$ 112,044.74	\$ 111,894.74	23.84%	\$ -	0.00%	\$ 111,894.74	23.84%
A	TOTAL	\$ 406,794.13	\$ 406,044.13	86.51%	\$ -	0.00%	\$ 406,044.13	86.51%
B	Contractor Fee (10% x A)	\$ 40,679.41	\$ 40,604.41	8.65%	\$ -	0.00%	\$ 40,604.41	8.65%
C	OVERHEAD	\$ 2,880.00	\$ 2,880.00	0.61%	\$ -	0.00%	\$ 2,880.00	0.61%
D	TAX (2% X A+B+C)	\$ 9,007.07	\$ 8,990.57	1.92%	\$ -	0.00%	\$ 8,990.57	1.92%
E	CONTIGENSIA	\$ 10,000.00	\$ -	0.00%	\$ 10,000.00	2.13%	\$ 10,000.00	2.13%
F	GRAND TOTAL (A+B+C+D)	\$ 469,360.62	\$ 458,519.12	97.69%	\$ 10,000.00	2.13%	\$ 468,519.12	99.82%

Prepara husi :

Date; / / 2022

Verifika husi :

Date; / / 2022

Serttifica husi :

Date; / / 2022

Eng.Agustinho Aranda

Engineiro AND, I. P. Municipio de Baucau

Eng/Arch.Françisco Xavier de D. Jeronimo

Senior Engineiro ba Porjecto Edificio Publico Beé no Saneamento ADN, I. P.

Eng.Emerenciana da Costa Freitas

Coordenadora da Unidade de Controlo e Validação de Qualidade ADN , I. P.

Eng.Jerry Gil M. Pereira

Engineiro AND, I. P. Municipio de Baucau

#ANEXU C1 (BV-13) Back-up Data

Naran Projeto: NEW CONSTRUCTION OF SAMES FENCE AT BAUCAU MUNICIPALITY
No. kontratu : MPWTC-W-190090

Data Inspesaun : Wednesday, May 18, 2022

Fatin Inspesaun : Baucau, Baucau Villa

Koordinadas :

Start Point : Long: **8.47472576** ..., Latetude : **126.456180** ...

End Point : Long:, Latetude :

Naran Inspector : 1. AGUSTINHO ARANDA

Foto iha terenu



Observa/Recommend. iha tereno

1. Servisu lao tarde ituan tamba stok material iha terenu la iha tan ne'e husi AND,I.P informa nafatin ba tekniku kompanhia bele hatoo ba direktur kompanhia hodi bele prepara material hodi kontinua servisu
2. iha parte mai kotuk baden sira labele kontinua hada block no cor kolom tamba iha problema ituan ho comunidade balun
3. ami nafatin hato'o ba owner atu hamutuk ho kompanhia bele resolve problema nebe ho comunidade atu nune bele kontinua fali servisu



Back-up Data

Naran Projekto: NEW CONSTRUCTION OF SAMES FENCE AT BAUCAU MUNICIPALITY
No. kontratu : MPWTC-W-190090

#ANEXU C1 (BV-13) Back-up Data

Naran Projeto: NEW CONSTRUCTION OF SAMES FENCE AT BAUCAU MUNICIPALITY
No. kontratu : MPWTC-W-190090

Data Inspesaun : Thursday, February 10, 2022

Fatin Inspesaun : Baucau, Baucau Villa

Koordinadas :

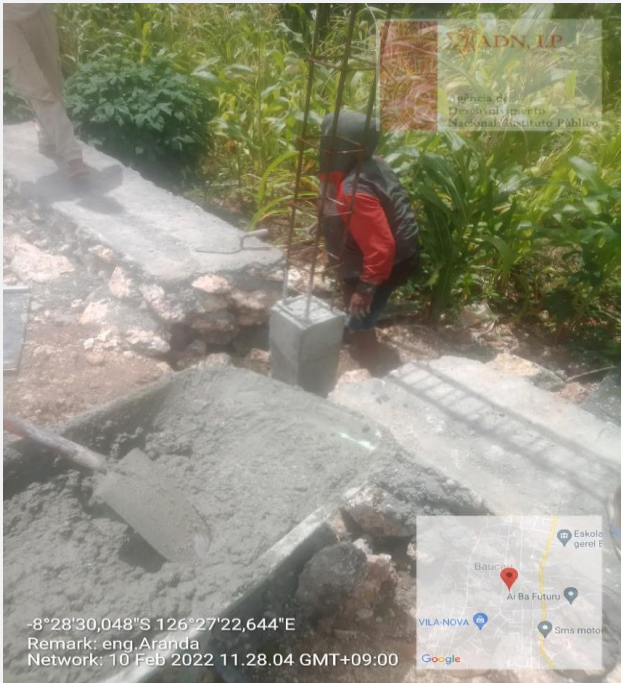
Start Point : Long: **8.47472576** Latetude : **126.456180**

End Point : Long: Latetude :

Naran Inspector : 1. AGUSTINHO ARANDA

2.

3.

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Reinforced concrete Footing Volume = 1.4 Cu.m	Reinforced concrete Footing, 24 mpa  -8°28'30,048"S 126°27'22,644"E Remark: eng. Aranda Network: 10 Feb 2022 11.28.04 GMT+09:00



#ANEXU C1 (BV-13) Back-up Data

Naran Projeto: NEW CONSTRUCTION OF SAMES FENCE AT BAUCAU MUNICIPALITY
No. kontratu : MPWTC-W-190090

Data Inspesaun : Thursday, February 17, 2022

Fatin Inspesaun : Baucau, Baucau Villa

Koordinadas :

Start Point : Long: **8.48686333**, Latetude : **126.447713**

End Point : Long:, Latetude :

Naran Inspector : 1. AGUSTINHO ARANDA

2.

3.

4.

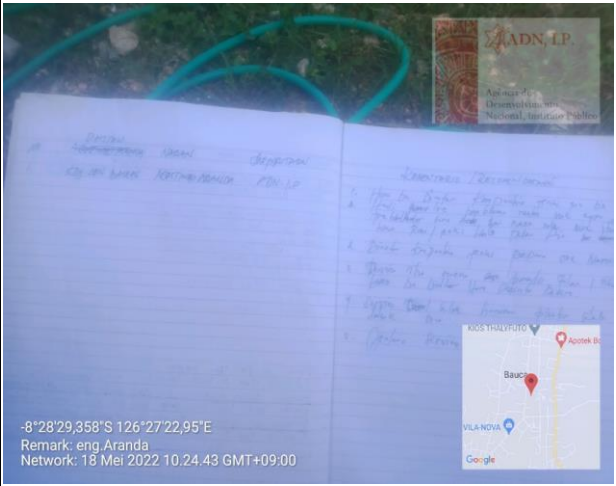
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Reinforced concrete	Reinforced concrete of Ground beam 250mm x 200mm, 24 Mpa
Volume = 5.6 Cu.m	 8°28'30,618"S 126°27'22,644"E Remark: eng.Aranda Network time is not synchronized



#ANEXU C1 (BV-13)

Back-up Data

Naran Projeto: NEW CONSTRUCTION OF SAMES FENCE AT BAUCAU MUNICIPALITY
No. kontratu : MPWTC-W-190090

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	Wednesday, 18 May 2022	Baucau Villa	Eng.Agustinho Aranda	Eng.ADN Município Baucau	1	Husu ba DIRETUR kompanhia tenki tun ba terenu hodi bele resolve problema		
					2	Servisu lao tarde ituan tamba stok material iha terenu la iha tan ne'e husi AND,I.P informa nafatin ba tekniku kompanhia bele hatoo ba direktur kompanhia hodi bele prepara material hodi kontinua servisu		
					3	Aselera Servisu		



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



PROJECT NAME : Konstrusaun Foun ba Moru Protesaun ba Armazen SAMES Regional Baucau iha Municipio Baucau

LOCATION : SAMES - BAUCAU MUNICIPALITY - TIMOR LESTE

PROJECT OWNER : SAMES, MINISTRY OF HEALTH

S U M M A R Y

			PROGRES DESEMBER 2022					
NO	WORK DESCRIPTION	Total USD	PREVIOUS		THIS BILL		UP TO DATE	
			Amount	Weigh %	Amount	Weigh %	Amount	Weigh %
I	PREPARATION WORKS	\$ 1,898.98	\$ 776.98	1.11%	\$ 1,122.00	1.61%	\$ 1,898.98	2.72%
II	DEMOLISH WORKS	\$ 971.79	\$ 971.79	1.39%	\$ -	0.00%	\$ 971.79	1.39%
III	FUNDATION WORKS	\$ 14,099.50	\$ 12,676.08	18.16%	\$ 1,423.42	2.04%	\$ 14,099.50	20.20%
IV	CONCRETE WORKS	\$ 22,056.94	\$ 22,056.94	31.60%	\$ -	0.00%	\$ 22,056.94	31.60%
V	WALL INSTALLATION AND PLESTERING	\$ 11,764.39	\$ 10,831.00	15.52%	\$ 933.39	1.34%	\$ 11,764.39	16.86%
VI	OTHERS WORKS	\$ 3,972.93	\$ -	0.00%	\$ 3,972.93	5.69%	\$ 3,972.93	5.69%
VII	FINAL CLEARING	\$ 150.00	\$ -	0.00%	\$ 150.00	0.21%	\$ 150.00	0.21%
A	T O T A L (U S D)	\$ 54,914.53	\$ 47,312.79	67.79%	\$ 7,601.74	10.89%	\$ 54,914.53	78.69%
B	Contractor Fee (10% x A)	\$ 5,491.45	\$ 4,731.28	6.78%	\$ 760.17	1.09%	\$ 5,491.45	7.87%
C	Overhead	\$ 2,631.75	\$ 1,315.88	1.89%	\$ 1,315.88	1.89%	\$ 2,631.75	3.77%
D	TAXA 2% x (A + B + C)	\$ 1,260.75	\$ 1,067.20	1.53%	\$ 193.56	0.28%	\$ 1,260.75	1.81%
E	Contingency (10% x A)	\$ 5,491.45	\$ -	0.00%	\$ 5,491.45	7.87%	\$ 5,491.45	7.87%
F	T O T A L (A + B + C + D + E)	\$ 69,789.93	\$ 54,427.14	77.99%	\$ 15,362.80	22.01%	\$ 69,789.94	100.00%

Prepara husi :
Date; / / 2022

Verifika husi :
Date; / / 2022

Sertifika husi :
Date; / / 2022

Eng.Agustinho Aranda
Engineiro AND, I. P. Municipio de Baucau

Eng/Arch.Francisco Xavier de D. Jeronimo
Senior Engineiro ba Porjecto Edificio Publico Beé no
Saneamento ADN, I. P.

Eng.Emerenciana da Costa Freitas
Coordenadora da Unidade de Controlo e Validação
de Qualidade ADN, I. P.

Eng.Jerry Gil M. Pereira
Engineiro AND, I. P. Municipio de Baucau



MINISTÉRIO DO PLANO
E ORDENAMENATO

VIII GOVERNO CONSTITUCIONAL



Agência de
Desenvolvimento
Nacional, Instituto Público

Naran Projeitu :Konstrusaun ka Rehabilitasaun ba EBF Lala-Bu'u
Lokal Projeitu :Aldeia Sre-Bu'u, Suku Sagadate, Postu Administrativu Laga, Munisipiu Baukau

MAIN SUMMARY			RECOMMENDED BY ADN								
NO	DESCRIPTION	AMOUNT (USD)	PREVIOUS		THIS BILLING		UP TO DATE				
I	PRELIMINARIES	3,316.79	\$	1,717.54	1.57%	\$	-	0.00%	\$	1,717.54	1.57%
II	CLASSROOM BUILDING C	55,390.76	\$	21,121.69	19.25%	\$	-	0.00%	\$	21,121.69	19.25%
III	TOILET BUILDING Tb	27,657.91	\$	4,023.20	3.67%		4,735.95	4.32%	\$	8,759.15	7.98%
IV	PROVISIONAL SUM FOR SITEWORKS	14,000.62	\$	-	0.00%	\$	-	0.00%	\$	-	0.00%
A	CONSTRUCTION COST	100,366.08	\$	26,862.43	24.49%	\$	4,735.95	4.32%	\$	31,598.38	28.80%
B	CONTINGENCY	3,000.00	\$	-	0.00%	\$	-	0.00%	\$	-	0.00%
D	OVERHEAD	6,340.00	\$	0.00	0.00%	\$	0.00	0.00%	\$	0.00	0.00%
E	TOTAL COST (A + B)	109,706.08	\$	26,862.43	24.49%	\$	4,735.95	4.32%	\$	31,598.38	28.80%

Prepara husi :
Date; / / 2022

Verifika husi :
Date; / / 2022

Sertifika husi :
Date; / / 2022

Eng. Agostinho Aranda
Enjeñeiru AND, I. P., Munisipiu Baukau

Arch. Francisco Xavier de D. Jerónimo
Seniór Enjeñeiru ba Porjetu Edifisiu Públiku Beé-Mós no
Saneamento ADN, I. P.

Enga. Emerenciana da Costa Freitas
Koodenadora Unidade Kontrolu i Validasaun Kualidade ADN,
I. P.

Eng. Jerry Gil Maia Pereira
Enjeñeiru AND, I. P., Munisipiu Baukau



NARAN PROJECTO : KONSTRUSAUN KA REHABILITASAUN EBF No 2 Ciclo Libagua
FATIN PROJECTO : LIBAGUA , LAGA, BAUCAU
PROJECTO NAIN : MEJD

MAIN SUMMARY			Progres Dezembro 2022					
			PREVIOUS		THIS BILL		UP TO DATE	
NO	DESCRIPTION	AMOUNT	TOTAL \$	WEIGH %	TOTAL \$	WEIGH %	TOTAL \$	WEIGH %
I	PRELIMINARIES	\$ 3,262.12	\$ -	0.00%	\$ 1,668.56	1.91%	\$ 1,668.56	1.91%
II	CLASSROOM BUILDING Ca	\$ 67,401.77	\$ 29,756.03	33.99%	\$ 14,632.39	16.71%	\$ 44,388.43	50.70%
III	PROVISIONAL SUM FOR SITEWORKS	\$ 7,550.40	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	CONSTRUCTION COST	\$ 78,214.29	\$ 29,756.03	33.99%	\$ 16,300.95	18.62%	\$ 46,056.99	52.60%
B	CONTINGENCY	\$ 3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
D	OVERHEAD	\$ 6,340.00	\$ -	0.00%	\$ 2,395.00	2.74%	\$ 2,395.00	2.74%
E	TOTAL COST (A + B)	\$ 87,554.29	\$ 29,756.03	33.99%	\$ 18,695.95	21.35%	\$ 48,451.99	55.34%

Prepara husi :

Date; / / 2022

Verifika husi :

Date; / / 2022

Sertifika husi :

Date; / / 2022

Eng.Agustinho Aranda

Engenheiro AND, I. P. Municipio de Baucau

Eng/Arch.Françisco Xavier de D. Jeronimo

Senior Engenheiro ba Porjecto Edificio Publico
Beé no Saneamento ADN, I. P.

Eng.Emerenciana da Costa Freitas

Coordenadora da Unidade de Controlo e
Validação de Qualidade ADN , I. P.

Eng.Jerry Gil M. Pereira

Engenheiro AND, I. P. Municipio de Baucau

#ANEXU CI (QUE- 19)

Back-up Data

Naran Projeto: **NEW CONSTRUCTION OF TOMB, PAVEMENT AND GABION AT GARDEN HEROIS QUELICAI**

No. kontratu :

Data Inspesaun : Tuesday, December 06, 2022

Fatin Inspesaun : Baucau , Quelicai,laisorulai

Koordinadas :

Start Point : Long:-8°29',2874" Latetude: 126°33'49,554"

End Point : Long :, Latetude :

Naran Inspector : **1. Agostinho Aranda**

2. Jerry Gil M. Pereira

Foto Actual Iha Terenu



Observasaun iha Terenu

1. Parte Gapura kompanhia halo repair no pinta fila fali
2. Pemasangan Timbul Huruf (Acrilic+lampu) dan Logo Agapura + Railing Tangga
3. Monta batu Sikat, mahar 30mm (gapura Lantai)
4. Pemasangan Batu Alam dan Concrete Lining

#ANEXU CI (QUE- 19)

Back-up Data

Naran Projeto: **NEW CONSTRUCTION OF TOMB, PAVEMENT AND GABION AT
GARDEN HEROIS QUELICAI**

No. kontratu :



1. Pemasangan Bowplank ba Paving
hotu tiha ona
2. Pemasangan Urungan pasir
Saluran Dalam Lingkungan
3. Monta Concrete Fence (Balluster)
+ Bekisting , H=700, H=900
4. Monta Beton Saluran Dalam
Lingkungan dengan Camp 1Pc 2
Ps: 3Krk

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL 						#ANEXU D (QUE-8) INSTRUSAUN / REKOMENDASAUN		
						Naran projeto : NEW CONSTRUCTION OF TOMB, PAVEMENT AND GABION AT GARDEN HEROIS QUELICAI		
						Kompanhia : SAMADARE UNIP,LDA		
No.	Data inspesaun	Municipiu / Posto	Naran Inspetor	Pozisaun	No.	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	Thursday, 17 November 2022	Baucau , Quelicaí,Mulia	Eng.Agustinho Aranda	Eng.ADN Municipio Baucau	1	Servisu paving nian hela fatin balu mak seidauk monta maibe iha stok material kompletu ona iha terenu		
					2	Iha parte nebe mak atu monta paving tenki hal pematatan ba rai ho didiak		
					3	Husu ba Tekniku Kompanhia tenki mantein iha terenu hodi kontrola servisu para bele garante ni kualidade		
			Eng. Jerry Gil M. Pereira	Eng.ADN Municipio Baucau	4	Husu ba Diretor kompanhia se bele aumenta tan badaen halo barak hodi bele finaliza lalais		
					5	Eng.Grupo halo nafatin linha kordensaun ho dono do Projecto		
					6	servisu tenki lao tuir Dezenu no BOQ ne'ebe iha		



PROJECT NAME : NEW CONSTRUCTION OF TOMB, PAVEMENT AND GABION AT GARDEN HEROIS QUELICAL
LOCATION : QUELICAL, BAUCAU, TIMOR-LESTE

SUMMARY					Progress Dezember 2022					
No.	DESCRIPTION	CONTRACT ORIGINAL	OWNER ESTIMATION	VERIFIED BY ADN- IP (REVISED)	PREVIOUS		THIS BILLING		UP TO DATE	
					TOTAL (\$)	PERSEN (%)	TOTAL (\$)	PERSEN (%)	TOTAL (\$)	PERSEN (%)
A	PEKERJAAN PERSIAPAN	\$ 13,536.59	\$ 13,536.59	\$ 13,536.59	\$ 4,187.59	1.29%	\$ 12,714.44	3.93%	\$ 16,902.03	5.22%
B	PEKERJAAN KONSTRUKSI KUBURAN / RATE	\$ 142,919.36	\$ 101,523.05	\$ 101,523.05	\$ 4,182.76	1.29%	\$ 101,522.97	31.38%	\$ 105,705.74	32.67%
C	PEKERJAAN BETON TANGGA, BRONJONG & STABILISASI TANAH	\$ 79,268.50	\$ 168,683.92	\$ 167,604.35	\$ -	0.00%	\$ 149,661.92	46.25%	\$ 149,661.92	46.25%
A	TOTAL CONSTRUCTION	\$ 235,724.45	\$ 283,743.56	\$ 282,664.00	\$ 8,370.35	2.59%	\$ 263,899.34	81.56%	\$ 272,269.69	84.15%
B	CONTRACTOR FEE (10% x A)	\$ 23,572.44	\$ 28,374.36	\$ 28,266.40	\$ 837.04	0.26%	\$ 26,389.93	8.16%	\$ 27,226.97	8.41%
C	OVERHEAD	\$ 5,100.00	\$ 5,100.00	\$ 5,100.00	\$ -	0.00%	\$ 4,000.00	1.24%	\$ 4,000.00	1.24%
D	TOTAL (A + B + C)	\$ 264,396.89	\$ 317,217.92	\$ 316,030.40	\$ 9,207.39	2.85%	\$ 294,289.27	90.95%	\$ 303,496.66	93.80%
E	TAX (2 % x C)	\$ 5,287.94	\$ 6,344.36	\$ 6,320.61	\$ 184.15	0.06%	\$ 5,885.79	1.82%	\$ 6,069.93	1.88%
F	GRAND TOTAL (D + E)	\$ 269,684.83	\$ 323,562.28	\$ 322,351.00	\$ 9,391.54	2.90%	\$ 300,175.06	92.77%	\$ 309,566.59	95.67%

Prepara husi :
Date; / / 2022

Verifika husi :
Date; / / 2022

Serttika husi :
Date; / / 2022

Eng.Agustinho Aranda Jerry Gil M. Pereira
Engineiro AND, I. P. Municipio
de Baucau

Eng/Arch.Françisco Xavier de D. Jeronimo
Senior Engineiro ba Porjecto Edificio Publico Beé no
Saneamento ADN, I. P.

Eng.Emerenciana da Costa Freitas
Coordenadora da Unidade de Controlo e
Validação
de Qualidade ADN , I. P.



#ANEXU C1 (QUE-7)

Back-up Data

Naran Projeto: **New Construction of Health Post & Doctor House Building**

No. kontratu : **RDTL-MS-DNA-ICB-21-069**

Data Inspesaun : Thursday, 01 December, 2022

Fatin Inspesaun : Quelicai, Bualale

Koordinadas :

Start Point : Long :, Latetude :

End Point : Long :, Latetude :

Naran Inspector : **1. Agostinho Aranda**

2. Jerry Gil M. Pereira

Foto actual iha terenu



Swiss grid E:15535070 N:7137898
Altitude:816.5m
Speed:1.6km/h
Eng. ADN, I.P., Baucau
Kamis, 01 Desember 2022 10:50:56

Observasaun iha tereno

- Obra refere kompanhia finalize ona no progress iha terenu 100% ona maibe rekomendasaun pagamentu ceidauk 100% tamba iha CCO nebe kompanhia nsubmete mai ADN, i.P verifika ceidauk 100%.



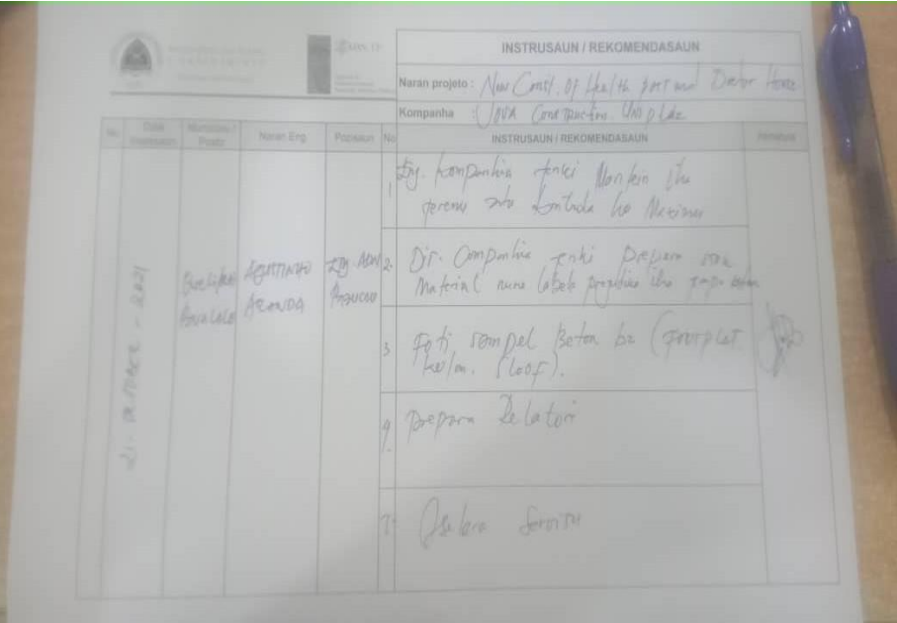
Swiss grid E:15535086 N:7137882
Altitude:820.2m
Speed:0.0km/h
Eng. ADN, I.P., Baucau
Kamis, 01 Desember 2022 11:12:48



#ANEXU D (QUE-7)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction Of Health Post and Doctor House Building

Kompanha : Jova Construction Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	Thursday, 21 October 2021	Baucau.Quelicalai, Bualale	Eng.Agustinho Aranda	Eng.ADN Baucau	1	Engineiro kompanhia tenki mantein iha terenu atu kontrola servisu ho maximo hodi bele garante Qualidade Projecto	
					2	diretur kompanhia tenki prepara stok material hodi nune labele prejudika iha tempu udan tamba asesu estrada ba projecto refere ho kondisaun at	
					3	wainhira atu halo pengecoran ba beton (Sloof bawah, Kolom , sloof atas) tenki foti sampel hodi ba halo test iha laboratorium para bele hatene nia resultado	
					4	Halo relatori progres weekly report ho monthly report	
					5	aselera Seervisu	

SUMMARY

ANEXO C2 (QUE-7)

PROJECT NAME : NEW CONSTRUCTION OF HEALTH POST & DOCTOR HOUSE BUILDING

LOCATION : BUALALE - BAUCAU MUNICIPALITY - TIMOR LESTE

PROJECT OWNER : MINISTRY OF HEALTH

			PROGRES OCTOBER					
			PREVIOUS		THIS BILL		UP TO DATE	
NO	WORK DESCRIPTION	AMOUNT USD	AMOUNT (USD)	WEIGHT (%)	AMOUNT (USD)	WEIGHT (%)	AMOUNT (USD)	WEIGHT (%)
A	HEALTH POST (POSTO DE SAUDE)							
1	PREPARATION WORKS	\$ 6,654.45	\$ 3,341.95	1.20%	\$ 3,312.50	1.19%	\$ 6,654.45	2.38%
2	FOUNDATION WORKS	\$ 4,215.29	\$ 4,047.87	1.45%	\$ 167.42	0.06%	\$ 4,215.29	1.51%
3	CONCRETE WORKS	\$ 19,106.87	\$ 15,591.36	5.58%	\$ 3,515.51	1.26%	\$ 19,106.87	6.84%
4	WALL INSTALLATION AND PLESTERING	\$ 17,058.23	\$ 14,000.00	5.01%	\$ 3,058.23	1.09%	\$ 17,058.23	6.11%
5	CARPENTER WORKS	\$ 6,820.05	\$ 4,000.00	1.43%	\$ 2,820.05	1.01%	\$ 6,820.05	2.44%
6	ROOFING WORKS	\$ 16,492.42	\$ -	0.00%	\$ 16,492.42	5.90%	\$ 16,492.42	5.90%
7	CEILING WORKS	\$ 5,857.22	\$ -	0.00%	\$ 5,857.22	2.10%	\$ 5,857.22	2.10%
8	FLOOR TILE WORKS	\$ 4,904.11	\$ -	0.00%	\$ 4,904.11	1.76%	\$ 4,904.11	1.76%
9	ELECTRICAL WORKS	\$ 7,193.26	\$ -	0.00%	\$ 7,193.26	2.57%	\$ 7,193.26	2.57%
10	SANITATION WORKS	\$ 8,528.29	\$ -	0.00%	\$ 8,528.29	3.05%	\$ 8,528.29	3.05%
11	PAINTING WORKS	\$ 4,048.24	\$ -	0.00%	\$ 4,048.24	1.45%	\$ 4,048.24	1.45%
12	APRON & DRAINAGE WORKS	\$ 2,186.51	\$ -	0.00%	\$ 2,186.51	0.78%	\$ 2,186.51	0.78%
13	TOWER WORKS	\$ 4,054.80	\$ -	0.00%	\$ 4,054.80	1.45%	\$ 4,054.80	1.45%
14	PROVISIONAL SUM FOR FURNITURE	\$ 6,500.00	\$ -	0.00%	\$ 6,500.00	2.33%	\$ 6,500.00	2.33%
15	FINAL CLEARING	\$ 300.00	\$ -	0.00%	\$ 300.00	0.11%	\$ 300.00	0.11%
	TOTAL (HEALTH POST CONSTRUCTION)	\$ 113,919.72	\$ 40,981.17	14.67%	\$ 72,938.55	26.11%	\$ 113,919.72	40.78%
					\$ -		\$ -	0.00%
B	DOCTOR HOUSE (RESIDENCIA PROFESIONAL DE SAUDE) 2 UNIT				\$ -		\$ -	0.00%
1	PREPARATION WORKS	\$ 1,009.00	\$ 1,009.00	0.36%	\$ -	0.00%	\$ 1,009.00	0.36%
2	FOUNDATION WORKS	\$ 1,959.37	\$ 164.60	0.06%	\$ 1,794.77	0.64%	\$ 1,959.37	0.70%
3	CONCRETE WORKS	\$ 7,500.73	\$ 4,000.00	1.43%	\$ 3,500.73	1.25%	\$ 7,500.73	2.68%
4	WALL INSTALLATION AND PLESTERING	\$ 6,179.53	\$ 4,000.00	1.43%	\$ 2,179.53	0.78%	\$ 6,179.53	2.21%
5	STAIRS WORKS	\$ 184.27	\$ -	0.00%	\$ 184.27	0.07%	\$ 184.27	0.07%
6	CARPENTER WORKS	\$ 3,059.72	\$ -	0.00%	\$ 3,059.72	1.10%	\$ 3,059.72	1.10%
7	ROOFING WORKS	\$ 7,188.86	\$ -	0.00%	\$ 7,188.86	2.57%	\$ 7,188.86	2.57%
8	CEILING WORKS	\$ 3,337.78	\$ -	0.00%	\$ 3,337.78	1.19%	\$ 3,337.78	1.19%
9	FLOOR TILE WORKS	\$ 2,055.64	\$ -	0.00%	\$ 2,055.64	0.74%	\$ 2,055.64	0.74%
10	ELECTRICAL WORKS	\$ 3,336.00	\$ -	0.00%	\$ 3,336.00	1.19%	\$ 3,336.00	1.19%
11	SANITATION WORKS	\$ 5,168.64	\$ -	0.00%	\$ 5,168.64	1.85%	\$ 5,168.64	1.85%
12	PAINTING WORKS	\$ 1,497.38	\$ -	0.00%	\$ 1,497.38	0.54%	\$ 1,497.38	0.54%
13	PROVISIONAL SUM FOR FURNITURE	\$ 4,000.00	\$ -	0.00%	\$ 4,000.00	1.43%	\$ 4,000.00	1.43%
14	FINAL CLEARING	\$ 150.00	\$ -	0.00%	\$ 150.00	0.05%	\$ 150.00	0.05%
	TOTAL BUILDING B (1 UNIT DOCTOR HOUSE)	\$ 46,626.91	\$ 9,173.60	3.28%	\$ 37,453.31	13.41%	\$ 46,626.91	16.69%
	TOTAL BUILDING B (2 UNIT DOCTOR HOUSE)	\$ 93,253.81	\$ 18,347.20	6.57%	\$ 74,906.61	26.81%	\$ 93,253.81	33.38%
					\$ -	0.00%	\$ -	0.00%
C	PROVISIONAL SUM FOR EXTERNAL WORKS	\$ 34,060.00	\$ 11,000.00	3.94%	\$ 23,060.00	8.25%	\$ 34,060.00	12.19%
I	TOTAL CONSTRUCTION COST	\$ 241,233.53	\$ 70,328.37	25.17%	\$ 170,905.16	61.18%	\$ 241,233.53	86.35%
II	CONTRACTOR FEE (10% X I)	\$ 24,123.35	\$ 7,032.84	2.52%	\$ 17,090.52	6.12%	\$ 24,123.35	8.64%
III	OVERHEAD	\$ 3,800.00	\$ 910.00	0.33%	\$ 2,890.00	1.03%	\$ 3,800.00	1.36%
IV	TAX (2% X (I+II+III))	\$ 5,383.14	\$ 1,565.42	0.56%	\$ 3,817.71	1.37%	\$ 5,383.14	1.93%
V	CONTINGENCY (2% X I)	\$ 4,824.67	\$ 1,406.57	0.50%	\$ 3,418.10	1.22%	\$ 4,824.67	1.73%
VI	GRAND TOTAL	\$ 279,364.69	\$ 81,243.20	29.08%	\$ 198,121.49	70.92%	\$ 279,364.69	100.00%

Prepara husi :
Date; / 12 / 2022

Verifika husi :
Date; / 12 / 2022

Serttifica husi :
Date; / 12 / 2022

Eng. Agostinho Aranda Jerry Gil M. Pereira
Engineiro AND, I. P. Municipio de Baucau

Eng/Arch.Francisco Xavier de D. Jeronimo
Senior Engineiro ba Porjecto Edificio Publico Beé no
Saneamento ADN. I. P.

Eng.Emerenciana da Costa Freitas
Coordenadora da Unidade de Controlo e Validação
de Qualidade ADN I P



#ANEXU C1 (BV- 6)

Back-up Data

Naran Projeto : **Rural Roads Routine Maintenance Baucau - Uatabo Chainage 0+000 - 4+800 and Boile - Uatabo Chainage 0+000 - 5+200 in Municipality Baucau / 162**

No. kontratu : **MPWTC-W-190090**

Data Inspesaun : 08 / 12/2022

Fatin Inspesaun : Baucau, Baucau Vila, Uatabo

Koordinadas :

Start Point : Long : -8.461159 , Latetude : 126.453099

End Point : Long :-8.453718 , Latetude : 126.448662

Naran Inspector : **1. Leonito Pereira**

2. Jacob da Costa Camoes

3.

4.

Sketch & Foto Desenho

Sketch Item servisu

Foto iha Area end point Baucau – Uatabo no

Start Point Boile – Uatabo.

Iha Ami nia observasaun projectu refere

kontaktor abandona komesa husi selu

Pagamentu ate agora

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (BV- 6)

Back-up Data

Naran Projeto : **Rural Roads Routine Maintenance Baucau - Uatabo Chainage 0+000 - 4+800 and Boile - Uatabo Chainage 0+000 - 5+200 in Municipality Baucau / 162**

No. kontratu : **MPWTC-W-190090**



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu



#ANEXU C1 (BV- 6)

Back-up Data

Naran Projeto : **Rural Roads Routine Maintenance Baucau - Uatabo Chainage 0+000 - 4+800 and Boile - Uatabo Chainage 0+000 - 5+200 in Municipality Baucau / 162**

No. kontratu : **MPWTC-W-190090**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	



#ANEXU C1 (BV- 6)

Back-up Data

Naran Projeto : **Rural Roads Routine Maintenance Baucau - Uatabo Chainage 0+000 - 4+800 and Boile - Uatabo Chainage 0+000 - 5+200 in Municipality Baucau / 162**

No. kontratu : **MPWTC-W-190090**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	



#ANEXU C1 (BV- 6)

Back-up Data

Naran Projeto : **Rural Roads Routine Maintenance Baucau - Uatabo Chainage 0+000 - 4+800 and Boile - Uatabo Chainage 0+000 - 5+200 in Municipality Baucau / 162**

No. kontratu : **MPWTC-W-190090**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	



INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rural Roads Routine Maintenance Baucau - Uatabo Chainage 0+000 - 4+800 and Boile - Uatabo Chainage 0+000 - 5+200 in Municipality Baucau / 162

Kompanha : Talamori

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	08/12/2022	BAUCAU VILLA	Jacob da costa Camoes		1	Kompanha Refere iha nia progress sedauk antinzi 100 %	
					2	PROJEICTO REFERE KELEUR ONA MAI BEE PROGRESS FOIN ATINZI 97.50 %	
					3		
					4	PROJEICTO REFERE PARADO KELEUR	
					5		
II			Leonito Pereira		1		
					2		
					3		
					4		
					5		



BACKUP DATA

Name of project : Rural Roads Routine Maintenance Baucau - Uatobo Chainage 0+ 000 - 4+ 800 in Baucau Municipality
Name of Contractor : TALAMORI UNIPessoal LDA
No Payment : 02

PAYITEM	ITEMDESCRIPTION	QUANTITY+ UNIT		CONTRACTOR INVOICE						
		ORIGINAL CONTRACT		REVISED CONTRACT	PREVIOUS	%	Progress Desembro	%	Progress Up To Date	%
		UNIT RATE US \$	AMOUNT US \$	AMOUNT US \$	AMOUNT		AMOUNT US \$		AMOUNT US \$	
R-01	General				\$ 700.00	1.77%	\$ 100.00		\$ 800.00	2.03%
R-03	Earth work				\$ 130.80	0.33%	\$ -		\$ 130.80	0.33%
R-05	Sub-base, base and pavement				\$ 1,457.05	3.69%	\$ -		\$ 1,457.05	3.69%
R-07	Bituminous pavement				\$ 15,789.97	40.01%	\$ -		\$ 15,789.97	40.01%
R-08	Structures				\$ 2,627.65	6.66%	\$ 427.76		\$ 3,055.41	7.74%
R-10	Dayworks				\$ -	0.00%	\$ 275.00		\$ 275.00	0.70%
R-11	Routine maintenance			\$ 6,554.46	\$ 3,101.99	7.86%	\$ 4,496.45		\$ 7,598.44	19.25%
R-13	General expenses			\$ 3,254.85	\$ 2,499.85	6.33%	\$ 455.00		\$ 2,954.85	7.49%
			\$ 3,304.85	\$ 3,254.85	\$ 2,499.85	6.33%	\$ 455.00	1.15%	\$ 2,954.85	7.49%
	Total net Cost		\$ 32,245.97	\$ 32,245.97	\$ 26,307.31	66.65%	\$ 5,754.21	14.58%	\$ 32,061.52	81.23%
R-14-01	Profit (net cost x %; 10%)		\$ 3,224.60	\$ 3,224.60	\$ 2,630.73	6.67%	\$ 575.42	1.46%	\$ 3,206.15	8.12%
R-17-01	Overheads (supervision and risk) net cost x %; 10%		\$ 3,224.60	\$ 3,224.60	\$ 2,630.73	6.67%	\$ 575.42	1.46%	\$ 3,206.15	8.12%
R-19-01	Tax ((Net cost + profit + overhead) x 2 %)		\$ 773.90	\$ 773.90	\$ 631.38	0.02%	\$ 138.10	0.00%	\$ 769.48	0.02%
	Grand Total:		\$ 39,469.07	\$ 39,469.07	\$ 32,200.15	80.00%	\$ 7,043.15	17.50%	\$ 39,243.30	97.50%

Eng. Jacob da costa Camoes
Eng. Ba Projeto Infraestrutura Transporte e Irigasaun ADN,I.P

Verifika Hosi

Certifika Hosi

Eng. Leonito Pereira
Eng. Ba Projeto Infraestrutura Transporte e Irigasaun ADN,I.P

Eng. Remigio D.C dos Santos
Eng. Senior ba Projeto Infraestrutura Transporte e Irigasaun ADN,I.P

Eng. Emerenciana da Costa Maia Freitas
Corordenadora Unidade de Controlo e Validasaun de Qualidade, ADN,IP



ANEXU C1 MP-3 Back-up Data

Naran Projeto : **Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 1:**
Baucau - Venilale : Sta. 03 + 740 to Sta. 27 + 120
No. kontratu : **ICB/046/MOPTC-2017**

Data Inspesaun :

Fatin Inspesaun : Baucau -Venilale

Koordinadas :

Start Point : Long : (-8.48'34,833" S), Latetude : (-8'64'38,31 S)

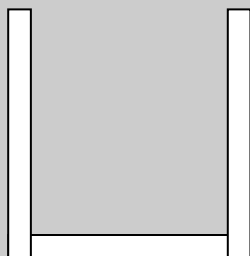
End Point : Long : (126'45'78,15" E), Latetude : (126'37'60,73 E)

Naran Inspector : 1. Eng. Vidal Guterres

2. Eng. Augusta da Costa Ferreira

Sketch & Foto Desenho

Line Dicth



Observasaun iha tereno no Foto Aktual





ANEXU C1 MP-3 Back-up Data

Naran Projeto : **Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 1:**
Baucau - Venilale : Sta. 03 + 740 to Sta. 27 + 120
No. kontratu : **ICB/046/MOPTC-2017**

Foto Desenho Item Servisu
Stone Masonry Guard Wall



Observasaun iha Terenu & Foto Actual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 MP-3 Back-up Data

Naran Projeto : **Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 1:**
Baucau - Venilale : Sta. 03 + 740 to Sta. 27 + 120
No. kontratu : **ICB/046/MOPTC-2017**



INSTRUSAUN / REKOMENDASAUN

Naran projeto : Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 1: Baucau - Venilale : Sta. 03 + 740 to Sta. 27 + 120

Kompanhia : China Railway Int. Group co, jv with China overseas

INSTRUSAIN / REKOMENDASAIN							
Ngaran proyek : Upgrading and Maintenance of Baucau Vicinque Highway Project Lot 1: Baucau - Venilale Sta 3+740 to Sta 27+10 (with exceptions)							
Kompanha : China Railway International Group Co., Ltd in Joint Venture With China Overseas Engineering/Group/Co., Ltd.							
No	Data Inyapran	Municipio / Ponto	Ngaran Eng.	Posisiun	No	INSTRUSAIN / REKOMENDASAIN	Adaptura
1	25/ Agust 20	Baucau - Venilale	Yidal Guerra	Eng. Ba Projeu Pau (supervision) Assist-P		Husu, atu kontraktor aslora servisu, kassara ba ba schedule nenebe, please ong (Aprova)	
2	26/ Agust 22	Baucau - Venilale	Augusto da Costa Ferreira	Eng. Ba Projeu Pau (supervision) Assist-P		Husu, atu kontraktor aslora, ho consultation nach Aslora Servisu, Lu-lu Area nebe mak Seidast bezolve kassara Resettlement- ISU	
3	28/ Agust 28	Baucau - Venilale	Tito Edgar F. N. de Jesus	Eng. Ba Projeu Pau (supervision) Assist-P			
4	22/ Agust 22	Baucau - Venilale	Simoneira M.B.	City			
5	22/ Agust 22	Baucau - Venilale	Sun Peng	Director			



#ANEXU C2 (MP- 2)

Project Name : Road Network Upgrading Sector Project (RNUSP) ADB Loan Nos.3643-TIM and 3644- TIM (COL) Upgrading and Maintenance of Baucau-Viqueque Highway Project Lot 1: Baucau - Venilale Sta.3+740 to Sta.27+120(with exceptions) ICB/046/MOPTC/2017

Contractor : China Railway International Group Co.,Ltd in Joint Venture With China Overseas Engineering(Group)Co.,Ltd.

SECTION NO.	DESCRIPTION	TOTAL CONTRACT COST	TOTAL VALUE OF WORK PREVIOUSLY	PERCENT PREVIOUS	TOTAL VALUE OF WORK THIS BILLING	PERCENT THIS MONTH	TOTAL VALUE OF WORK TO DATE	% TO DATE	BALANCE OF COST TO DATE
		(US Dollar)	(US Dollar)	%	(US Dollar)	%	(US Dollar)	%	(US Dollar)
100	GENERAL REQUIREMENTS	\$ 1,242,409.12	\$ 1,185,328.03	7.40%	\$ 17,535.35	0.11%	\$ 1,202,863.38	7.51%	\$ 39,545.74
200	EARHWORCS	\$ 1,528,842.11	\$ 1,313,776.33	8.20%	\$ 28,512.48	0.18%	\$ 1,342,288.81	8.38%	\$ 186,553.30
300	SUBBASE AND BASE COURSES	\$ 1,741,306.42	\$ 553,839.33	3.46%	\$ 417,857.84	2.61%	\$ 949,217.17	5.92%	\$ 792,089.25
400	SURFACE COURSE	\$ 2,540,739.06	\$ 437,754.78	2.73%	\$ 403,220.48	2.52%	\$ 840,975.25	5.25%	\$ 1,699,763.81
500	BRIDGE CONSTRUCTION	\$ 213,100.10	\$ 47,790.72	0.30%	\$ 139,486.73	0.87%	\$ 187,277.45	1.17%	\$ 25,822.65
600	DRAINAGE AND SLOPE PROTECTION STRUCTURES	\$ 3,969,077.53	\$ 2,540,667.07	15.85%	\$ 388,975.77	2.43%	\$ 2,929,642.84	18.28%	\$ 1,039,434.69
700	MISCELLANEOUS STRUCTURES	\$ 689,163.84	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ 689,163.84
800	BIO ENGINEERING	\$ 226,555.95	\$ 9,942.75	0.06%	\$ -	0.00%	\$ 9,942.75	0.06%	\$ 216,613.20
DW	DAYWORKS	\$ 190,159.64	\$ 37,279.60	0.23%	\$ 32,025.90	0.20%	\$ 69,305.50	0.43%	\$ 120,854.14
	PROVISIONAL SUM AND CONTINGENCY	\$ 3,509,200.00	\$ 317,959.25	1.98%	\$ -	0.00%	\$ 317,959.25	1.98%	\$ 3,191,240.75
	TOTAL =	\$ 15,850,553.77	\$ 6,444,337.85	40.22%	\$ 1,427,614.56	8.91%	\$ 7,849,472.41	48.98%	\$ 8,001,081.36
	Sub Total for Non - Competitive Component (C								
	PERFORMANCE BASED MAINTENANCE WORKS	\$ 173,947.20	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ 173,947.20
	CONTRACT AMOUNT	\$ 16,024,500.97	\$ -	40.22%	\$ 1,427,614.56	8.91%	\$ 7,849,472.41	48.98%	\$ 8,175,028.56
	GRAND TOTAL	\$ 16,024,500.97	\$ 6,444,337.85	40.22%	\$ 1,427,614.56	8.91%	\$ 7,849,472.41	48.98%	\$ 8,175,028.56

Inspection By :

Verifika Husi :

Sertifika husi :

(Eng. Augusta da Costa Ferreira)
Eng. PMU ba Projeito (Imprestimu), ADN, I.P.

(Eng. Remigio da C. S. dos Santos)
Eng. Senior ba projeto Infraestrutura,
Transporte e Irrigasaun, ADN, I.P.

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e
Validação de Qualidade ADN, I.P.

(Eng. Vidal Guterres)
Eng. PMU ba Projeito (Imprestimu), ADN, I.P.

(Eng. Jacob da Costa Camões)
Eng. PMU ba Projeito (Imprestimu), ADN, I.P.

(Eng. Leonito Pereira)
Eng. PMU ba Projeito (Imprestimu), ADN, I.P.



#ANEXU C1 (LA-1)

Back-up Data

Naran Projeto : **R4D Rural Road Rehabilitation Teriluedae - Saelari - Binagua Chainage 0+000 - 1+600 Baucau Municipality**

No. kontratu : **RT/023/MOP-2019**

Data Inspesaun : 27 Dezembro 2022

Fatin Inspesaun : Teriloidae – Saelari - Binagua

Koordinadas :

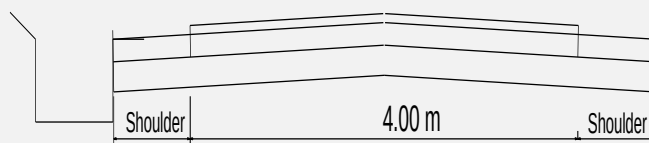
Start Point : Long : -8.498223334 Latetude : 126.6767266

End Point : Long : -8.4909600 Latetude : 126.686605

Naran Inspector : **1 Jacob da Costa Camoes**

Sketch & Foto Desenho

Sketch Item servisu Shoulder



Shoulder Cement concrete M15

$$A = 65 \times (0.9 + 0.8) / 2 \times 0.14 \times 2 = 15.47 \text{ m}^3$$

$$B = 74 \times 1.125 \times 0.14 \times 2 = 23.31 \text{ m}^3$$

$$C = 190 \times 0.875 \times 0.14 = 23.275 \text{ m}^3$$

$$D = 190 \times 0.80 \times 0.14 = 21.28 \text{ m}^3$$

$$\text{Plumb Concrete} = 190 \times 4 \times 0.17 = 129.20 \text{ m}^3$$

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual



Observasaun iha tereno no Foto Aktual

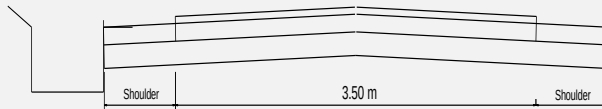
#ANEXU C1 (LA-1)

Back-up Data

Naran Projeto : **R4D Rural Road Rehabilitation Teriluedae - Saelari - Binagua Chainage 0+000 - 1+600 Baucau Municipality**

No. kontratu : **RT/023/MOP-2019**

Sketch Item servisu Macadam



$$A = 794 \times 3.50 = 2779.00 \text{ m}^3$$

$$B = 10.70 \times 4.00 = 42.80 \text{ m}^3$$

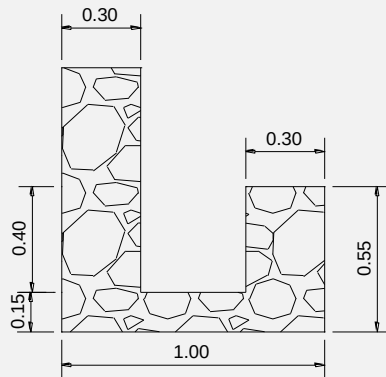
$$C = 225.10 \times 3.50 = 787.85 \text{ m}^3$$

$$\text{Volume total} = 3609.65 \text{ m}^3$$



Sketch & Foto Desenho

Sketch Item servisu Stone Masonry Retaining wall

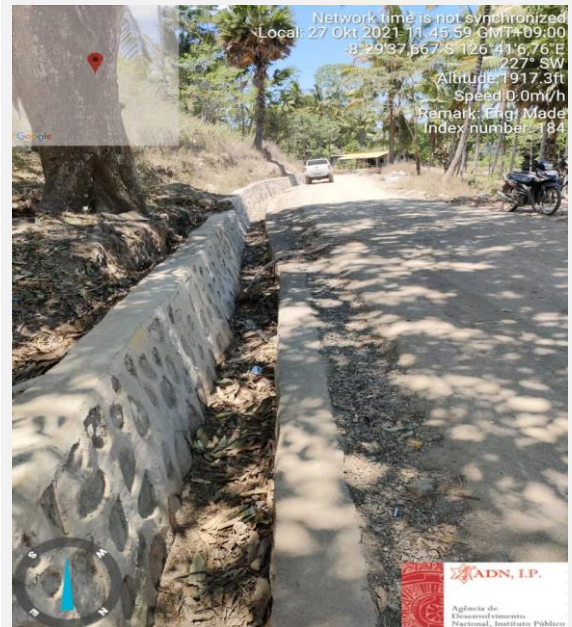


$$\text{Area} = 0.525 \text{ m}^2$$

$$\text{Panjang} = 32 \text{ meter}$$

$$\text{Volume} = 32 \times 0.525 = 16.80 \text{ m}^3$$

Observasaun iha tereno no Foto Aktual



#ANEXU C1 (LA-1)

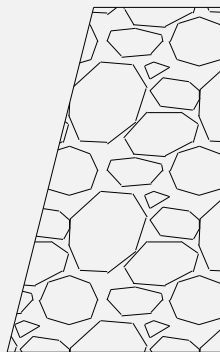
Back-up Data

Naran Projeto : **R4D Rural Road Rehabilitation Teriluedae - Saelari - Binagua Chainage 0+000 - 1+600 Baucau Municipality**

No. kontratu : **RT/023/MOP-2019**

Sketch & Foto Desenho

Sketch Item servisu Stone Masonry Retaining wall.



$$\text{Luas} = ((0.5+0.3)/2) \times ((0.60+0.80+1.00)/3) = 0.32 \text{ m}^2$$

Panjang = 87.3 meter

$$\text{Volume} = 87.30 \times 0.32 = 27.936 \text{ m}^3$$

Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual



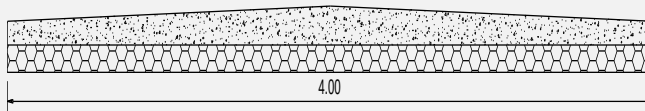
#ANEXU C1 (LA-1)

Back-up Data

Naran Projeto : **R4D Rural Road Rehabilitation Teriluedae - Saelari - Binagua Chainage 0+000 - 1+600 Baucau Municipality**

No. kontratu : **RT/023/MOP-2019**

Sketch Item servisu Plumb concrete.



Plumb concrete

$$\text{Volume} = 4 \times 0.12 \times 190 = 91.2 \text{ m}^3$$

Land concrete

$$\text{Volume} = 4 \times 0.05 \times 190 = 38 \text{ m}^3$$



 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					#ANEXU D (LA-1) INSTRUSAUN / REKOMENDASAUN										
					Naran projeto : R4D Rural Road Rehabilitation Teriluedae - Saelari - Binagua Chainage 0+000 - 1+600 Baucau Municipality										
					Kompanha : Lalaisi, Unip. Lda										
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN					Asinatura				
I	27/10/2021	Laga	Ambrosio M. Nuno	Eng.Municipio Baucau	1	Hand pack stone (fatuk) ne'ebe dimensaun bo'ot iha klaran hasai hotu			No Data inspesaun Municipiu / Posto Naran Eng. Pozisaun No INSTRUSAUN / REKOMENDASAUN Asinatura 27 10 2021 Baucau Laga Ambrosio Nuno ADN 1 Hand pack Stone ne'ebe Dimensaun bo'ot iha klaran hasai hotu 2 Servisu aselera tamba liu ona kontratu 3 Pasangan (stone masonry) ne'ebe nakfera tenki hadia 4 Tenki kontrola ketebalan macadam tamba hare'e ba halo didiak hodi tuir Specifikasaun 5						
					2	Servisu aselera tamba liu ona kontratu									
							Jacob Da costa Camoes				3	Pasangan (stone masonry) ne'ebe nakfera tenki hadia			
											4	Tenki kontrola ketebalan macadam tamba hare'e ba halo didiak hodi tuir Specifikasaun			



#ANEXUC2 (IA1)

Name of project R4D Rural Road Rehabilitation Teriluedae - Saelari - Binagua Chainage 0+000 - 1+600 Baucau Municipality
Location Teriluedae - Saelari
Name of Contractor Lalaisi Unipesaol Lda.

SUMMARY

ITEMNO	DESCRIPTION	Original Contract		Previous Progress		Progress Desembro		Progress Up to Date	
		Amount (US\$)	%	Amount (US\$)	%	Amount (US\$)	%	Amount (US\$)	%
R01	General works	3,820.00	1.01%	\$ 2,474.00	0.65%	\$ -	0.00%	\$ 2,474.00	0.65%
R03	Earth work	\$ 8,146.43	2.16%	\$ 2,193.56	0.58%	\$ 2,193.56	0.58%	\$ 4,387.11	1.16%
R05	Sub-base, base and pavement	\$ 16,319.41	4.32%	\$ 16,319.41	4.32%	\$ 1,299.90	0.34%	\$ 17,619.31	4.66%
R07	Bituminous pavement	\$ 111,895.00	29.61%	\$ 111,895.00	29.61%	\$ -	0.00%	\$ 111,895.00	29.61%
R08	Structures	\$ 143,077.03	37.86%	\$ 176,566.99	46.73%	\$ 4,197.52	1.11%	\$ 180,764.51	47.84%
R10	Dayworks	\$ 750.00	0.20%		0.00%	\$ -	0.00%	\$ -	0.00%
R11	Routine maintenance	\$ 1,876.00	0.50%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R12	Cleaning	\$ 100.00	0.03%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R15	Provisional sum	\$ 200.00	0.05%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	Construction Cost	\$ 286,183.87	75.74%	\$ 309,448.95	81.89%	\$ 7,690.97	2.04%	\$ 317,139.93	83.93%
B	Contrator Fee (Ax10%)	28,618.39	7.57%	30,944.90	8.19%	769.10	0.20%	\$ 31,713.99	8.39%
C	General Items	\$ 55,662.15	14.73%	\$ 20,682.00	5.47%	\$ 300.00	0.08%	\$ 20,982.00	5.55%
D	Construction Tax (A+ B+ Cx 2%)	\$ 7,409.29	1.96%	\$ 7,221.52	1.91%	\$ 175.20	0.05%	\$ 7,396.72	1.96%
E	Grand Total (US\$)	377,873.70	100.00%	368,297.37	97.47%	8,935.27	2.36%	377,232.64	99.83%

Eng. Jacob Da costa Camoes
Eng. ba Projeto Insfrasturctura e Irigasaun Municipiu
Baucau, ADN, I.P

Eng. Remigio da C. S dos Santos
Eng. Senior ba Projeto Infrastutura Transporte e
Irigasaun ADN,I.P

Eng. Emerenciana da Costa
Corordenadora Unidade de Controlo e Validasaun de



#ANEXU C1 (MP-1)

Back-up Data

Naran Projeto : **National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)**

No. kontratu : **ICB/021/MPWTC-2015**

Data Inspesaun : 02 /12 /2022

Fatin Inspesaun : Manatuto-Baucau

Koordinadas :

Start Point : Long :-8° 33' 25.859' Latetude : 125° 32' 0.402''

End Point : Long : :-8° 33' 25.859', Latetude: 125° 32' 0.402''

Naran Inspector : **1. Eng. Vidal Guterres**

2. Eng. Augusta da Costa Ferreira

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Repair Guide Post	



#ANEXU C1 (MP-1)

Back-up Data

Naran Projeto : **National road no. 1 Upgrading project Manatuto - Baucau (package A01-02) Package A01-02/sta 56+400-114+102(56.82km)**

No. kontratu : **ICB/021/MPWTC-2015**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Item servisu Guard Rail	 1/12/2022 15:27:56 8.4916S 126.2991E 149° SE Altitude:144.4m Speed:1.8km/h Eng. ba Projeto Imprestimo



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (MP-1)

Back-up Data

Naran Projeto : **National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)**

No. kontratu : **ICB/021/MPWTC-2015**



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU D (MP-1)

INSTRUSAUN /

REKOMENDASAUN

Naran projeto : National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package
A01-02/sta 56+400-114+102(56.82km)

Kompanha : Shangai Construction Group Co.,Ltd

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I					1		
					2		
					3		
					4		
					5		
II					6		
					7		
					8		
					9		
					10		
III					11		
					12		
					13		
					14		
					15		
IV					16		
					17		
					18		
					19		
					20		
V					21		
					22		
					23		
					24		
					25		



#ANEXU C2 (MP- 2)

Project Name :

Road Network Upgrading Sector Project (RNUSP) ADB Loan Nos.3643-TIM and 3644- TIM (COL) Upgrading and Maintenance of Baucau-Viqueque Highway Project Lot 2: Venilale- Viqueque Sta.27+120 to Sta. 62+010 (with exceptions) ICB/046/MOPTC/2017

Contractor :

China Railway International Group Co.,Ltd in Joint Venture With China Overseas Engineering(Group)Co.,Ltd.

IPC no. :

IPC. Outstanding Works

SECTION NO.	DESCRIPTION	TOTAL CONTRACT COST	TOTAL CONTRACT V.O. 3	TOTAL VALUE OF WORK PREVIOUSLY	PERCENT PREVIOUS	TOTAL VALUE OF WORK THIS BILLING IPC Outstanding Works	PERCENT THIS MONTH	TOTAL VALUE OF WORK TO DATE	% TO DATE	BALANCE OF COST TO DATE
		(US Dollar)	(US Dollar)	(US Dollar)	%	(US Dollar)	%	(US Dollar)	%	(US Dollar)
100	GENERAL REQUIREMENTS	\$ 1,703,764.49	\$ 2,184,224.30	\$ 2,147,284.67	3.62%	\$ 36,939.64	0.06%	\$ 2,184,224.31	3.68%	\$ (480,459.82)
200	OTHER GENERAL REQUIRMENT	\$ 358,037.28	\$ 485,310.01	\$ 485,310.01	0.82%	\$ -	0.00%	\$ 485,310.01	0.82%	\$ (127,272.73)
300	MAIN HIGHWAY AND ROAD WORKS	\$ 22,545,574.75	\$ 25,335,779.88	\$ 25,020,323.17	42.20%	\$ 52,601.05	0.09%	\$ 25,072,924.22	42.29%	\$ (2,527,349.47)
400	BRIDGE CONSTRUCTION	\$ 17,523,887.10	\$ 17,743,996.52	\$ 17,594,298.54	29.68%	\$ 33,786.51	0.06%	\$ 17,628,085.05	29.73%	\$ (104,197.94)
500	DRAINAGE IMPROVEMENT WORKS	\$ 5,624,953.82	\$ 5,502,655.97	\$ 5,359,467.19	9.04%	\$ 132,352.86	0.22%	\$ 5,491,820.05	9.26%	\$ 133,133.77
600	SLOPE PROTECTION WORKS	\$ 5,529,730.44	\$ 4,328,834.06	\$ 4,156,547.11	7.01%	\$ 119,639.31	0.20%	\$ 4,276,186.42	7.21%	\$ 1,253,544.03
700	MISCELLANEOUS STRUCTURES	\$ 1,674,950.88	\$ 1,525,400.82	\$ 1,441,889.66	2.43%	\$ 11,870.86	0.02%	\$ 1,453,760.52	2.45%	\$ 221,190.36
800	BIO ENGINEERING	\$ 55,099.20	\$ 55,099.20	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ 55,099.20
900	DAYWORKS	\$ 1,577,630.00	\$ 60,484.77	\$ 60,420.77	0.10%	\$ -	0.00%	\$ 60,420.77	0.10%	\$ 1,517,209.23
	PROVISIONAL SUM AND CONTINGENCY	\$ 1,694,000.00	\$ 1,065,842.44	\$ 245,151.00	0.41%	\$ 157,705.44	0.27%	\$ 402,856.44	0.68%	\$ 1,291,143.56
	TOTAL =	\$ 58,287,627.97	\$ 58,287,627.97	\$ 56,510,692.12	95.32%	\$ 544,895.67	0.92%	\$ 57,055,587.79	96.24%	\$ 1,232,040.18
	PERFORMANCE BASED MAINTENANCE WORKS	\$ 999,825.60	\$ 999,825.60	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ 999,825.60
	CONTRACT AMOUNT	\$ 59,287,453.57	\$ 59,287,453.57	\$ -	95.32%	\$ 544,895.67	0.92%	\$ -	96.24%	\$ 59,287,453.57
	GRAND TOTAL	\$ 59,287,453.57	\$ 59,287,453.57	\$ 56,510,692.12	95.32%	\$ 544,895.67	0.92%	\$ 57,055,587.79	96.24%	\$ 2,231,865.78

Inspection By :

Verifika Husi :

Sertifika husi :

1. (Eng. Vidal Guterres)
Eng. PMU ba Projeto (Imprestimu), ADN, I.P.

(Eng. Remigio da C. S. dos Santos)
Eng. Senior ba projeto Infraestrutura,
Transporte e Irrigasaun, ADN, I.P.

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e
Validação de Qualidade ADN, I.P.

2. (Eng. Augusta da Costa Ferreira)
Eng. PMU ba Projeto (Imprestimu), ADN, I.P.



ANEXU C1 MP-3 Back-up Data

Naran Projeto : **Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 1:**
Baucau - Venilale : Sta. 03 + 740 to Sta. 27 + 120
No. kontratu : **ICB/046/MOPTC-2017**

Data Inspesaun :

Fatin Inspesaun : Baucau -Venilale

Koordinadas :

Start Point : Long : (-8.48'34,833" S), Latetude : (-8'64'38,31 S)

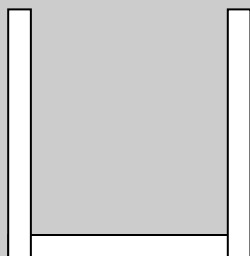
End Point : Long : (126'45'78,15" E), Latetude : (126'37'60,73 E)

Naran Inspector : 1. Eng. Vidal Guterres

2. Eng. Augusta da Costa Ferreira

Sketch & Foto Desenho

Line Dicth



Observasaun iha tereno no Foto Aktual





ANEXU C1 MP-3 Back-up Data

Naran Projeto : **Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 1:**
Baucau - Venilale : Sta. 03 + 740 to Sta. 27 + 120
No. kontratu : **ICB/046/MOPTC-2017**

Foto Desenho Item Servisu
Stone Masonry Guard Wall



Observasaun iha Terenu & Foto Actual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 MP-3 Back-up Data

Naran Projeto : **Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 1:**
Baucau - Venilale : Sta. 03 + 740 to Sta. 27 + 120
No. kontratu : **ICB/046/MOPTC-2017**



INSTRUSAUN / REKOMENDASAUN

Naran projeto : Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 1: Baucau - Venilale : Sta. 03 + 740 to Sta. 27 + 120

Kompanhia : China Railway Int. Group co, jv with China overseas

No	Date Inspection	Municipality / Poste	Naman Eng.	Position	No	INSTRUSAN / REKOMENDASIAN	Adalah
I	25/ August 28	Bacau - Venitile	Yidal Goueres	Eng. ba Proyek PMU (Impresim) Non-IP		INSTRUSAN / REKOMENDASIAN Naman projek : Upgrading and Maintenance of Bacau/Viqueque Highway Project Lot : 1: Bacau - Venitile Sta 27+00 to Sta 27+120 (with exceptions) Kampania : China Railway International Group Co., Ltd in Joint Venture With China Overseas Engineering Group Co. Ltd Husu, Atu kontraktor Aslora Servisu, kasora ba ba schedule nepe, plane ons, l. Aprova) Husu Atu Contractor koordena tlo konsultan hadi Aslora servisu, lru-lru area nakba mak Saldat Resolve karekta Resettlement isu	<i>[Signature]</i>
II	25/ August 22	Bacau - Venitile	Augusta do Corja Ferreira	Eng. ba Proyek PMU (Impresim) Non-IP			<i>[Signature]</i>
III	25/ August 28	Bacau - Venitile	Tito Edgar F. N. de Jesus	Eng. ba Proyek PMU (Impresim) Non-IP			<i>[Signature]</i>
IV	22/ August 22	Bacau - Venitile	Simaria M.B	City			<i>[Signature]</i>
V	22/ August 22	Bacau - Venitile	Sun Peng	Director			<i>[Signature]</i>



#ANEXU C2 (MP- 2)

Project Name : Road Network Upgrading Sector Project (RNUSP) ADB Loan Nos.3643-TIM and 3644- TIM (COL) Upgrading and Maintenance of Baucau-Viqueque Highway Project Lot 1: Baucau - Venilale Sta.3+740 to Sta.27+120(with exceptions) ICB/046/MOPTC/2017

Contractor : China Railway International Group Co.,Ltd in Joint Venture With China Overseas Engineering(Group)Co.,Ltd.

SECTION NO.	DESCRIPTION	TOTAL CONTRACT COST	TOTAL VALUE OF WORK PREVIOUSLY	PERCENT PREVIOUS	TOTAL VALUE OF WORK THIS BILLING	PERCENT THIS MONTH	TOTAL VALUE OF WORK TO DATE	% TO DATE	BALANCE OF COST TO DATE
		(US Dollar)	(US Dollar)	%	(US Dollar)	%	(US Dollar)	%	(US Dollar)
100	GENERAL REQUIREMENTS	\$ 1,242,409.12	\$ 1,185,328.03	7.40%	\$ 17,535.35	0.11%	\$ 1,202,863.38	7.51%	\$ 39,545.74
200	EARHWORCS	\$ 1,528,842.11	\$ 1,313,776.33	8.20%	\$ 28,512.48	0.18%	\$ 1,342,288.81	8.38%	\$ 186,553.30
300	SUBBASE AND BASE COURSES	\$ 1,741,306.42	\$ 553,839.33	3.46%	\$ 417,857.84	2.61%	\$ 949,217.17	5.92%	\$ 792,089.25
400	SURFACE COURSE	\$ 2,540,739.06	\$ 437,754.78	2.73%	\$ 403,220.48	2.52%	\$ 840,975.25	5.25%	\$ 1,699,763.81
500	BRIDGE CONSTRUCTION	\$ 213,100.10	\$ 47,790.72	0.30%	\$ 139,486.73	0.87%	\$ 187,277.45	1.17%	\$ 25,822.65
600	DRAINAGE AND SLOPE PROTECTION STRUCTURES	\$ 3,969,077.53	\$ 2,540,667.07	15.85%	\$ 388,975.77	2.43%	\$ 2,929,642.84	18.28%	\$ 1,039,434.69
700	MISCELLANEOUS STRUCTURES	\$ 689,163.84	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ 689,163.84
800	BIO ENGINEERING	\$ 226,555.95	\$ 9,942.75	0.06%	\$ -	0.00%	\$ 9,942.75	0.06%	\$ 216,613.20
DW	DAYWORKS	\$ 190,159.64	\$ 37,279.60	0.23%	\$ 32,025.90	0.20%	\$ 69,305.50	0.43%	\$ 120,854.14
	PROVISIONAL SUM AND CONTINGENCY	\$ 3,509,200.00	\$ 317,959.25	1.98%	\$ -	0.00%	\$ 317,959.25	1.98%	\$ 3,191,240.75
	TOTAL =	\$ 15,850,553.77	\$ 6,444,337.85	40.22%	\$ 1,427,614.56	8.91%	\$ 7,849,472.41	48.98%	\$ 8,001,081.36
	Sub Total for Non - Competitive Component (C								
	PERFORMANCE BASED MAINTENANCE WORKS	\$ 173,947.20	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ 173,947.20
	CONTRACT AMOUNT	\$ 16,024,500.97	\$ -	40.22%	\$ 1,427,614.56	8.91%	\$ 7,849,472.41	48.98%	\$ 8,175,028.56
	GRAND TOTAL	\$ 16,024,500.97	\$ 6,444,337.85	40.22%	\$ 1,427,614.56	8.91%	\$ 7,849,472.41	48.98%	\$ 8,175,028.56

Inspection By :
(Eng. Augusta da Costa Ferreira)
Eng. PMU ba Projeito (Imprestimu), ADN, I.P.

Verifika Husi :
(Eng. Remigio da C. S. dos Santos)
Eng. Senior ba projeto Infraestrutura,
Transporte e Irrigasaun, ADN, I.P.

Sertifika husi :
(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e
Validação de Qualidade ADN, I.P.

(Eng. Vidal Guterres)
Eng. PMU ba Projeito (Imprestimu), ADN, I.P.

(Eng. Jacob da Costa Camões)
Eng. PMU ba Projeito (Imprestimu), ADN, I.P.

(Eng. Leonito Pereira)
Eng. PMU ba Projeito (Imprestimu), ADN, I.P.



ANEXU C1 MP-3 Back-up Data

Naran Projeto : **Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 1:**
Baucau - Venilale : Sta. 03 + 740 to Sta. 27 + 120
No. kontratu : **ICB/046/MOPTC-2017**

Data Inspesaun :

Fatin Inspesaun : Baucau -Venilale

Koordinadas :

Start Point : Long : (-8.48'34,833" S), Latetude : (-8'64'38,31 S)

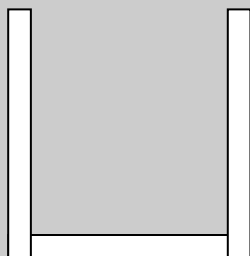
End Point : Long : (126'45'78,15" E), Latetude : (126'37'60,73 E)

Naran Inspector : 1. Eng. Vidal Guterres

2. Eng. Augusta da Costa Ferreira

Sketch & Foto Desenho

Line Dicth



Observasaun iha tereno no Foto Aktual





ANEXU C1 MP-3 Back-up Data

Naran Projeto : **Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 1:**
Baucau - Venilale : Sta. 03 + 740 to Sta. 27 + 120
No. kontratu : **ICB/046/MOPTC-2017**

Foto Desenho Item Servisu
Stone Masonry Guard Wall



Observasaun iha Terenu & Foto Actual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

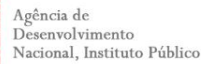


ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 MP-3 Back-up Data

Naran Projeto : **Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 1:**
Baucau - Venilale : Sta. 03 + 740 to Sta. 27 + 120
No. kontratu : **ICB/046/MOPTC-2017**



INSTRUSAUN / REKOMENDASAUN

Naran projeto : Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 1: Baucau - Venilale : Sta. 03 + 740 to Sta. 27 + 120

Kompanhia : China Railway Int. Group co, jv with China overseas

No	Date Inspection	Municipality / Poste	Naman Eng.	Position	No	INSTRUSAN / REKOMENDASIAN	Adalah
I	25/ August 28	Bacau - Venitile	Yidal Goueres	Eng. ba Proyek PMU (Impresim) Non-IP		INSTRUSAN / REKOMENDASIAN Nanan proyek : Upgrading and Maintenance of Bacau/Viqueque Highway Project Lot : 1: Bacau - Venitile Sta 27+00 to Sta 27+120 (with exceptions) Kampania : China Railway International Group Co., Ltd in Joint Venture With China Overseas Engineering Group Co. Ltd Hulu, Atu Contractor Aslora Servisu, kasora ba ba schedule nepe, plano ons, l. Aprova) Hulu Atu Contractor koordena tlo konsultan hadi Aslora servisu, luu-luu area nukta mak Saldat Resolve korekta Resettlement isu	<i>[Signature]</i>
II	25/ August 22	Bacau - Venitile	Augusta do Corja Ferreira	Eng. ba Proyek PMU (Impresim) Non-IP			<i>[Signature]</i>
III	25/ August 28	Bacau - Venitile	Tito Edgar F. N. de Jesus	Eng. ba Proyek PMU (Impresim) Non-IP			<i>[Signature]</i>
IV	22/ August 22	Bacau - Venitile	Simone M.B	City			<i>[Signature]</i>
V	22/ August 22	Bacau - Venitile	Sun Peng	Director			<i>[Signature]</i>



#ANEXU C2 (MP- 2)

Project Name : Road Network Upgrading Sector Project (RNUSP) ADB Loan Nos.3643-TIM and 3644- TIM (COL) Upgrading and Maintenance of Baucau-Viqueque Highway Project Lot 1: Baucau - Venilale Sta.3+740 to Sta.27+120(with exceptions) ICB/046/MOPTC/2017
Contractor : China Railway International Group Co.,Ltd in Joint Venture With China Overseas Engineering(Group)Co.,Ltd.

SECTION NO.	DESCRIPTION	TOTAL CONTRACT COST	TOTAL VALUE OF WORK PREVIOUSLY	PERCENT PREVIOUS	TOTAL VALUE OF WORK THIS BILLING	PERCENT THIS MONTH	TOTAL VALUE OF WORK TO DATE	% TO DATE	BALANCE OF COST TO DATE
		(US Dollar)	(US Dollar)	%	(US Dollar)	%	(US Dollar)	%	(US Dollar)
100	GENERAL REQUIREMENTS	\$ 1,242,409.12	\$ 1,185,328.03	7.40%	\$ 17,535.35	0.11%	\$ 1,202,863.38	7.51%	\$ 39,545.74
200	EARHWORCS	\$ 1,528,842.11	\$ 1,313,776.33	8.20%	\$ 28,512.48	0.18%	\$ 1,342,288.81	8.38%	\$ 186,553.30
300	SUBBASE AND BASE COURSES	\$ 1,741,306.42	\$ 553,839.33	3.46%	\$ 417,857.84	2.61%	\$ 949,217.17	5.92%	\$ 792,089.25
400	SURFACE COURSE	\$ 2,540,739.06	\$ 437,754.78	2.73%	\$ 403,220.48	2.52%	\$ 840,975.25	5.25%	\$ 1,699,763.81
500	BRIDGE CONSTRUCTION	\$ 213,100.10	\$ 47,790.72	0.30%	\$ 139,486.73	0.87%	\$ 187,277.45	1.17%	\$ 25,822.65
600	DRAINAGE AND SLOPE PROTECTION STRUCTURES	\$ 3,969,077.53	\$ 2,540,667.07	15.85%	\$ 388,975.77	2.43%	\$ 2,929,642.84	18.28%	\$ 1,039,434.69
700	MISCELLANEOUS STRUCTURES	\$ 689,163.84	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ 689,163.84
800	BIO ENGINEERING	\$ 226,555.95	\$ 9,942.75	0.06%	\$ -	0.00%	\$ 9,942.75	0.06%	\$ 216,613.20
DW	DAYWORKS	\$ 190,159.64	\$ 37,279.60	0.23%	\$ 32,025.90	0.20%	\$ 69,305.50	0.43%	\$ 120,854.14
	PROVISIONAL SUM AND CONTINGENCY	\$ 3,509,200.00	\$ 317,959.25	1.98%	\$ -	0.00%	\$ 317,959.25	1.98%	\$ 3,191,240.75
	TOTAL =	\$ 15,850,553.77	\$ 6,444,337.85	40.22%	\$ 1,427,614.56	8.91%	\$ 7,849,472.41	48.98%	\$ 8,001,081.36
	Sub Total for Non - Competitive Component (C								
	PERFORMANCE BASED MAINTENANCE WORKS	\$ 173,947.20	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ 173,947.20
	CONTRACT AMOUNT	\$ 16,024,500.97	\$ -	40.22%	\$ 1,427,614.56	8.91%	\$ 7,849,472.41	48.98%	\$ 8,175,028.56
	GRAND TOTAL	\$ 16,024,500.97	\$ 6,444,337.85	40.22%	\$ 1,427,614.56	8.91%	\$ 7,849,472.41	48.98%	\$ 8,175,028.56

Inspection By :

Verifika Husi :

Sertifika husi :

(Eng. Augusta da Costa Ferreira)
Eng. PMU ba Projeito (Imprestimu), ADN, I.P.

(Eng. Remigio da C. S. dos Santos)
Eng. Senior ba projeto Infraestrutura,
Transporte e Irrigasaun, ADN, I.P.

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e
Validação de Qualidade ADN, I.P.

(Eng. Vidal Guterres)
Eng. PMU ba Projeito (Imprestimu), ADN, I.P.

(Eng. Jacob da Costa Camões)
Eng. PMU ba Projeito (Imprestimu), ADN, I.P.

(Eng. Leonito Pereira)
Eng. PMU ba Projeito (Imprestimu), ADN, I.P.



#Anexu C1 (MP -4)

Back-up Data

Naran Projeto : Consulting Services for Project Implementation and Construction Supervision for Upgrading and Maintenance of the Bauca - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (sta 3+740 - Sta 27+120) , Lot 2, Venilale - Viqueque Section (Sta 27+120- Sta 62+010) , Timor Leste
No. kontratu : R RFP/038/MOPTV/2016

Data Inspesaun : Dez 2022

Fatin Inspesaun : Baucau Venilale

Koordinadas :

Start Point : Long :....., Latetude:

End Point : Long : Latetude :

Naran Inspector : 1. Teresa Gomes

2. Tito Edgar F.N de Jesus

Komentario	Observasaun iha tereno no Foto Aktual
Monitorizasaun ba konsultan Intercontinental (ICT) nebe halo suprevisaun iha tereno, Prime Coat.	 18 Mei 2022 15:22:02 190° S dedy 05 Index number: 396
Komentario	Observasaun iha tereno no Foto Aktual



#Anexu C1 (MP -4)

Back-up Data

Naran Projeto : Consulting Services for Project Implementation and Construction Supervision for Upgrading and Maintenance of the Bauca - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (sta 3+740 - Sta 27+120) , Lot 2, Venilale - Viqueque Section (Sta 27+120- Sta 62+010) , Timor Leste
No. kontratu : R RFP/038/MOPTV/2016

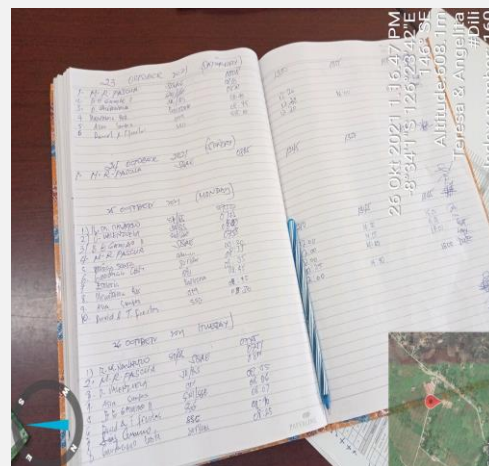
Komentario

Konsultan hato'o sira nia problema social nebe mak iha tereno, kolia kona iha area Gua nian nebe comunidade lakoi atu loke tan dalan 7 m ne'e maibe problema refere husi parte owner sei resolve iha tempo badak nia laran



Observasaun iha tereno no Foto Aktual

Konsultan sira buku tamu





#Anexu C1 (MP -4)

Back-up Data

Naran Projeto : Consulting Services for Project Implementation and Construction Supervision for Upgrading and Maintenance of the Bauca - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (sta 3+740 - Sta 27+120) , Lot 2, Venilale - Viqueque Section (Sta 27+120- Sta 62+010) , Timor Leste
No. kontratu : R RFP/038/MOPTV/2016

Komentario	Observasaun iha tereno no Foto Aktual
Foto hamotuk ho konsultan Iinre	
	Observasaun iha tereno no Foto Aktual



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU D (MP-4)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Consulting Services for Project Implementation and Construction Supervision for Upgrading and Maintenance of the Bauca - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (sta 3+740 - Sta 27+120) , Lot 2, Venilale - Viqueque Section (Sta 27+120- Sta 62+010) , Timor Leste

Kompanha : Intercontinental Consultans and Technocrats Pvt.Ltd (India) in

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	24/01/2022	Baucau	Teresa Gomes	Eng. PMU ba Projetu (Imprestimo) ADN.I.P	1	Husu ba konsultan tenke controla projecto ho maximu	
					2	Request work ne'ebe kontraktor submete mai, antes ne'e implementa konsultan persija check uluk tuir ona estandar espezifikaun ?	
					3	Husu konsultan atu resolve problema ho contractor kona ba penahan neebe aat persija sobu karik konsultan la sobu maka ADN sei penden konsultan nia pagamento ba fulan janeiro 2022 nia tuir Sta 7+989-8-045,LHS.	
					4	wainhira contractorla tuir instrusaun servisu ne'ebe konsultan hato'o tenke fo carta chamada ba PMU no A	
II	24/01/2022	Baucau	Tito Edgar F.N de Jesus	Eng. PMU ba Projetu (Imprestimo) ADN.I.P	1		
					2		
					3		
					4		

INVOICE SUMMARY
CONSULTING SERVICES FOR

Consulting Services for Project Implementation and Construction Supervision for the
Upgrading and Maintenance of the Baucau – Venilale - Viqueque Highway Project,
Lot 1 : Baucau - Venilale Section (sta 3+740 to Sta 27+120), Lot 2 : Venilale -
Viqueque Section (Sta 27+120 to Sta . 62+010), Timor - Leste



MINISTÉRIO DO PLANO
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Interim Billing No. : Dezembro 2022

CONTRACT			ADN REVIEW						
No.	Description	Contract Amount	Previous		Progress Dezembro		Total to Date	weight %	Balance
A.	REMUNERATION								
	Key Expert (International)	2,679,000.00	1,419,696.00	26.98%	236,565.00	4.50%	\$ 1,656,261.00	31.47%	1,022,739.00
	Non- Key Expert (National)	1,072,100.00	966,600.40	18.37%	41,840.80	0.80%	\$ 1,008,441.20	19.16%	63,658.80
	Administrative Support	189,000.00	167,553.60	3.18%	9,024.00	0.17%	\$ 176,577.60	3.36%	12,422.40
B	REIMBURSABLE EXPENSES		-		-				
	Reimbursable Expenses (including Perdiem, International Travel, Miscellaneous Travel and other reimbursable expenses)	145,720.00	92,428.85	1.76%	2,862.00	0.05%	\$ 95,290.85	1.81%	50,429.15
C.	Contingency	500,000.00	-		-			0.00%	500,000.00
E	SUB-TOTAL I	4,585,820.00	2,646,278.85	50.29%	\$ 290,291.80	5.52%	\$ 2,936,570.65	55.80%	\$ 1,649,249.35
TOTAL		\$ 4,585,820.00							
	incoming tax on Corporation / Withholding Tax (10%)	408,582.00							
	Income Tax on Non-Resident Experts (10%)	267,900.00							
	Grand Total / Contract Amount	\$ 5,262,302.00							

Cek Husi :

Verifica Husi :

Sertificat Husi:

1.(Eng. Teresa Gomes)
Eng. PMU ba Projecto (Imprestimo) AND.I.P

(Eng. Remigio da C.S. Dos Santos)
(Eng. Senior Ba Projecto Infraestrutura, transporte e irigasaun,AND.I.P)

(Eng. Emerenciana da Costa Maia Freitas)
Cordenadora da unidade de Controlo e Validacão de Qualidade ADN I.P

2. (Eng. Tito Edgar F.N. de Jesus)
Eng. PMU ba Projecto (Imprestimo) AND.I.P



#ANEXU C1 (QUE-4)

Back-up Data

Naran Projeto : Rural Roads Rutine maintenance Laisorulai - Nae - Chainage 0+000 - 1500
and Quelicai Chainage 0+000 - 10 + 000 in Baucau Municipality

No. kontratu : MPWTC-W-190089

Data Inspesaun : 23 /11 /2022

Fatin Inspesaun : Rutine maintenance Laisorulai

Koordinadas :

Start Point : Long : -8.602155, Latetude : 126.55862833

End Point : Long : -8.666840, Latetude : 126.56912833

Naran Inspector : 1. Eng. Leonito Pereira

2. Eng. Jacob da Costa Camoes

Sketch & Foto Desenho

Item servisu ; *Plumb concrete nebee*

Kompania husu atu selu iha Pagamentu
ida ne

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

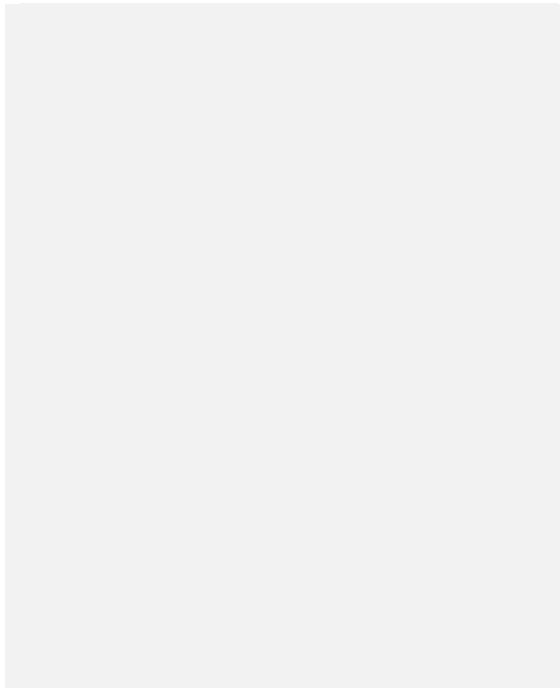
Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (QUE-4)

Back-up Data

Naran Projeto : **Rural Roads Rutine maintenance Laisorulai - Nae - Chainage 0+000 - 1500 and Quelicai Chainage 0+000 - 10 + 000 in Baucau Municipality**

No. kontratu : **MPWTC-W-190089**



Sketch & Foto Desenho



Observasaun iha tereno no Foto Aktual



#ANEXU C1 (QUE-4)

Back-up Data

Naran Projeto : Rural Roads Rutine maintenance Laisorulai - Nae - Chainage 0+000 - 1500
and Quelicai Chainage 0+000 - 10 + 000 in Baucau Municipality

No. kontratu : MPWTC-W-190089

Item servisu : *Boxcalver Nebe ate agr
kompania sedauk halo to agora*





INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rural Roads Rutine maintenance Laisorulai - Nae - Chainage 0+000 - 1500 and Quelicai Chainage 0+000 - 10 + 000 in Baucau Municipality

Kompanha : Lalaisi, Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	23/11/2022	Baucau Quelicai	Leonito Pereira	Eng.ADN.I.P. M.Baucau	1	Kontraktor laiha terenu ne'ebe servisu la lao no la atende telefone	
					2	Husu kontraktor sebele kontinua fali servisu atu nune'e halo remata servisu nebe seidaunk executa	
			Jacob da Costa Camoes		3	Husu ba kontraktor esplika ka hatu'o razaun tamba saida mak servisu paradu ka la lao	
					4		
					5		



MINISTÉRIO DO PLANO
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Name of Road : From Quelicai to Laisorulai 10.00 Km - Laisorulai to Nae 5 KM

Contract No: MPWW190089

Contractor: Lalaisi Unipessoal Lda

Pay item No.	DESCRIPTION	SUMMARY OF BILLED WORKS							
		CONTRACT AMOUNT (\$)	RELATIVE WEIGHTAGE (%)	Progress Actual					
				PREVIOUS		Progress Desembro		TOTAL	
				AMOUNT	%	AMOUNT	%	AMOUNT	%
		(1)		(2)		(3)		(4) = (2) + (3)	
R-01	General - works	\$ 7,574.51	4.81%	\$ 1,900.00	1.21%	\$ 5,200.00	3.30%	\$ 7,100.00	4.51%
R-03	Earth works	\$ 4,541.29	2.88%	\$ 1,687.34	1.07%	\$ -	0.00%	\$ 1,687.34	1.07%
R-05	Sub-base, Base and Pavement	\$ 8,349.09	5.30%	\$ 7,024.15	4.46%	\$ 9,703.84	6.16%	\$ 16,727.99	10.61%
R - 08	Structures	\$ 83,411.81	52.93%	\$ 52,405.90	33.25%	\$ 5,037.09	3.20%	\$ 57,443.00	36.45%
R - 10	Dayworks	\$ 577.50	0.37%	\$ 220.00	0.14%	\$ -	0.00%	\$ 220.00	0.14%
R-11	Routine Maintenance	\$ 18,390.00	11.67%	\$ 6,697.20	4.25%	\$ -	0.00%	\$ 6,697.20	4.25%
R-13	General expenses	\$ 5,715.00	3.63%	\$ 4,510.00	2.86%	\$ 330.00	0.21%	\$ 4,840.00	3.07%
R-15	Provisional sum	\$ 200.00	0.13%	\$ 200.00	0.13%	\$ -	0.00%	\$ 200.00	0.13%
	Total :	\$ 128,759.20	81.70%	\$ 74,644.59	47.4%	\$ 20,270.93	12.9%	\$ 94,915.52	60.2%
9	Profit (net cost X10%)	\$ 12,875.92	8.17%	\$ 7,464.46	4.74%	\$ 2,027.09	1.29%	\$ 9,491.55	6.02%
10	Overheads(super and risk) net x 10%	\$ 12,875.92	8.17%	\$ 7,464.46	4.74%	\$ 2,027.09	1.29%	\$ 9,491.55	6.02%
11	Tax ((A+ B+ C+ D) x 2%)	\$ 3,090.22	1.96%	\$ 1,791.47	2.08%	\$ 486.50	0.31%	\$ 2,277.97	2.39%
	Grant Total :	\$ 157,601.25	100%	\$ 91,364.98	58.92%	\$ 24,811.62	15.74%	\$ 116,176.59	74.66%

Inspesaun Husi :

Verifika Husi :

Certifika Husi :

Eng. Leonito Pereira
Eng. ba Projectu Infrastructura Transporte e Irigasaun Municipiu Baucau, ADN,I.P

Eng. Jacob da Costa Camoes

Eng. Remigio C.S dos Santos
Eng. Senior ba Projeto Infrastructura Transporte e Irigasaun ADN,I.P

Eng. Emerenciana da Costa M.Freitas
Cordenadora Unidade de Controlo e Validasaun de
Qualidade, ADN,I.P



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
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ANEXU C1 (QL - 17) BACK UP DATA

Naran Projecto : Road Rehabilitation of Afaca Uitame Chainage 6 + 000 To 9 + 000 Baucau Municipality
No kontrato : RT / 001 / MOP - 2020
Data Inspeksaun : 21, September 2022
Fatin Inspeksaun : Baucau Quelecai
Koordinadas
Star Point : - 8.559432 Latetude : 126.611557
End Point : - 8.580418 Latetude : 126.352118

Naran Inspector :
1. Jacob Da Costa Camoes
2. Leonito Pereira

Sketch / photo Desenho

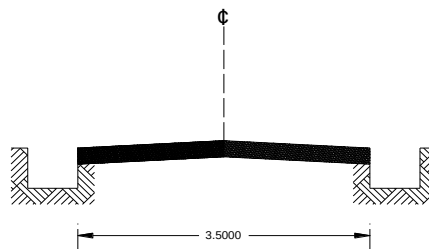
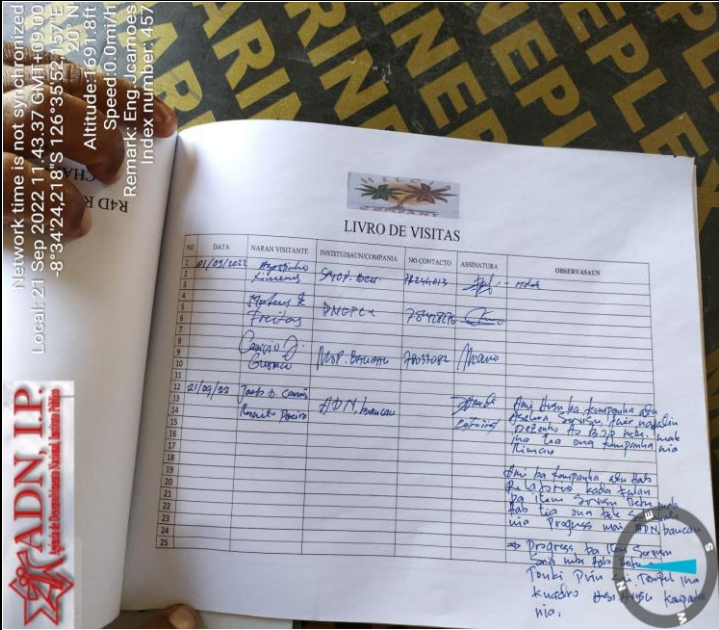


Photo observasaun Iha terreno (Aktual)



ITEM	L	WI	WII	HI	HII	CU.M
CAMBERING	3000	3.5		0.13		1365
			TOTAL			1365



 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, L.P. Agência de Desenvolvimento Nacional, Instituto Público						# ANEXU D (QL-17)		
						Naran projeto : Rural Road Rehabilitation of Afaca Uitime change 3 + 000 to 6 + 00 Baucau Municipality		
						Kompanha : Hércia Unipessoal . Lda		
No	Data Inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	INSTRUSAUN / REKOMENDASAUN (LIVRO BAINAKA)	Asinatura
1		Baucau Villa	Jacob da Costa Camoes	Eng. Baucau	1	Husu ba Contractor Kontinua halo ona Servisu Item ne'ebe Seidauk halo	Network time is not synchronized Local: 21 Sep 2022 11:43:37 GMT+09:00 -8°34'24.218"S 126°35'52.157"E Altitude: 1691.8ft Speed: 0.0m/h Remark: Eng. Camoes Index number: 457 	
					2	Husu ba Contractor hatama Relatorio kada Fulan no aselera Servisu antes Udan		
					3	Husu ba kompanha tengka tau project Board iha star Point		
2			Leonito Pereira					

ANEXU C2 (QL-17)

Road name	Afaca to Uaitame
Municipality	Baucau
Postu	Quelicaí
Sukos	Afaca to Uaitame
Contractor	Helcia Unipessoal Lda
Conract Value	\$619,654.00

Chainage start	3+ 000
Chainage end	6+ 000
Length	3.0 km

SUMMARY

		Summary original	Progress Phisic Previous		Progress Phisic DESEMBRO		Up to date	
Item	Description	Price	Amount (US\$)	Weight (%)	Amount (US\$)	Weight (%)	Amount (US\$)	Weight (%)
R-01	General works	\$ 6,520.00	\$ 3,860.00	0.62%	\$ -	0.00%	\$ 3,860.00	0.62%
R-03	Earth work	\$ 137,244.01	\$ 71,059.13	11.47%	\$ 2,745.53	0.44%	\$ 73,804.66	11.91%
R-05	Sub-base, base and pavement	\$ 32,090.29	\$ -	0.00%	\$ 16,045.15	2.59%	\$ 16,045.15	2.59%
R-07	Bituminous pavement		\$ -	0.00%		0.00%	\$ -	0.00%
R-08	Structures	\$ 315,231.08	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-10	Dayworks	\$ 1,050.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-11	Routine maintenance	\$ 3,954.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-12	Cleaning	\$ 400.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-15	Provisional sum	\$ 400.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	Construction cost	\$ 496,889.38	\$ 74,919.13	12.09%	\$ 18,790.68	3.03%	\$ 93,709.81	15.12%
B	Contractor Fee (A x 10%)	\$ 49,688.94	\$ 7,491.91	1.21%	\$ 1,879.07	0.30%	\$ 9,370.98	1.51%
C	General items (Overhead)	\$ 60,925.60	\$ 15,360.00	2.48%	\$ 863.38	0.14%	\$ 16,223.38	2.62%
D	Construction tax (A+ B+ C x 2%)	\$ 12,150.08	\$ 1,955.42	0.32%	\$ 430.66	0.07%	\$ 2,386.08	0.39%
E	Total	\$ 619,654.00	\$ 99,726.47	16.09%	\$ 21,963.79	3.54%	\$ 121,690.25	19.64%

Inspesaun Hbsi :

Verifiks Hbsi :

Sertifika Hbsi :

Eng Jacob dacosta Camoes
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu

Eng. Leonito Pereira
Eng. ba Projeito Insfrasturctura e Irigasaun

Eng. Remigio D.C dos Santos

Eng. Emerenciana da Costa
Corordenadora Unidade de Controlo e Validasaun de Qualidade,
ADN,IP



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (QL - 18) BACK UP DATA

Naran Projecto : R4D Rural Road Rehabilitation of Afaca Uitame Chainage 6 + 000 To 9 + 000 Baucau Municipality
No kontrato : RT / 001 / MOP - 2020
Data Inspeksaun : 21, September 2022
Fatin Inspeksaun : Baucau Quelecai
Koordinadas
Star Point : - 8.571107 Latitude : 126.600296
End Point : - 8.559432 Latitude : 126.611557

Naran Inspector :
1. Jacob Da Costa Camoes
2. Leonito Pereira

Sketch / photo Desenho

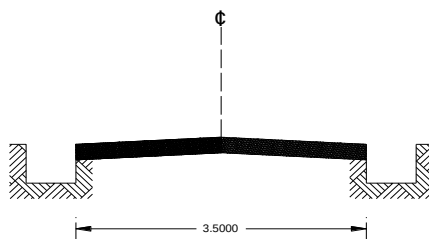
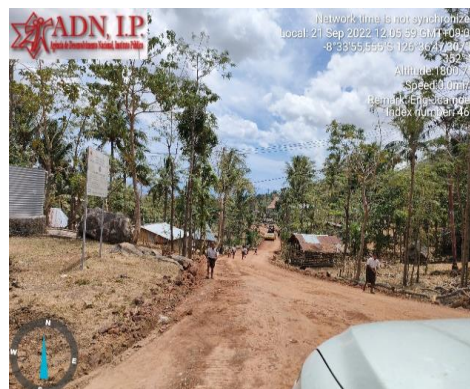


Photo Observasaun Iha terreno (Aktual)



ITEM	L	WI	WII	HI	HII	CU.M
CAMBERING	3000	3.50		0.13		1365
		TOTAL				1365



 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					# ANEXU D (QL-18)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
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No	Data Inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	INSTRUSAUN / REKOMENDASUN(LIVRO BAINAKA)	Asinatura																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			
I	27/12/2022		Jacob da Costa Camoes	Eng. Baucau	1	Husu ba Kompanhia tenki servico tuir Desenho no Boq nebe mak iha.	 Network time is not synchronized Local: 21 Sep 2022 11:49:12 GMT+09:00 -8°34'24,163"S 126°35'52,085"E Altitude: 1709.1ft Speed: 0.0mi/h Remark: Eng. Camoes Index number: 458 LIVRO DE VISITAS <table><tr><th>NO</th><th>DATA</th><th>NARAN VISITANTE</th><th>INSTITUSUAUN/KOMPAHIA</th><th>NO CONTRATO</th><th>ASSINATURA</th><th>COMENTARIO</th></tr><tr><td>1</td><td>21/09/22</td><td>Jacob D.C.</td><td>ADN Baucau</td><td></td><td>Handwritten signature</td><td>Handwritten notes</td></tr><tr><td>2</td><td>26/09/22</td><td>Leonito Pereira</td><td>ADN Baucau</td><td></td><td>Handwritten signature</td><td>Handwritten 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ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXUC(18)

Road name	Afaca to Uaitame	Chainage start	6+ 000
Municipality	Baucau	Chainage end	9+ 000
Postu	Quelicaí	Length	3.00 km
Contractor	DVP. Construction Lda		

Item	Description	PRICE			Previous		Progress phisic On Desembro		Up To Date	
					Amount	Weight	Amount	Weight	Amount	Weight
R-01	General works	\$	7,300.00	\$	5,900.00	1.00%	\$	-	\$	5,900.00
R-03	Earth work	\$	114,382.39	\$	102,312.99	17.38%	\$	-	\$	102,312.99
R-05	Sub-base, base and pavement	\$	52,087.81	\$	-	0.00%	\$	-	\$	-
R-07	Bituminous pavement	\$		\$	-	0.00%			\$	-
R-08	Structures	\$	308,050.91	\$	81,219.67	13.80%	\$	79,374.40	\$	160,594.07
R-10	Dayworks	\$	750.00	\$	-	0.00%	\$	-	\$	-
R-11	Routine maintenance	\$	3,064.00	\$	-	0.00%	\$	-	\$	-
R-12	Cleaning	\$	400.00	\$	-	0.00%	\$	-	\$	-
R-15	Provisional sum	\$	400.00	\$	-	0.00%	\$	-	\$	-
										0.00%
A	Construction cost	\$	486,435.11	\$	189,432.66	32.18%	\$	79,374.40	\$	268,807.06
B	Contractor Fee (A x 10%)	\$	48,643.51	\$	18,943.27	3.22%	\$	7,937.44	\$	26,880.71
C	General items	\$	41,998.73	\$	6,210.07	1.06%	\$	0.07	\$	6,210.14
D	Construction tax (A+ B+ C x 2%)	\$	11,541.55	\$	4,291.72	0.73%	\$	1,746.24	\$	6,037.96
E	Total	\$	588,618.90	\$	218,877.72	37.18%	\$	89,058.15	\$	307,935.87

Inspesaun Hbsi :

Verifiks Hbsi :

Sertifika Hbsi :

Eng Jacob dacosta Camoes
Eng. ba Projeto Insfrasturtura e Irigasaun Municipiu
Baucau, ADN, I.P

Eng. Leonito Pereira
Eng. ba Projeto Insfrasturtura e Irigasaun
Municipiu Baucau, ADN, I.P

Eng. Remigio D.C dos Santos
Eng. Senior ba Projeto Infrastutura Tranporte e Irigasaun
ADN,I.P

Eng. Emerenciana da Costa
Corordenadora Unidade de Controlo e Validasaun de
Qualidade, ADN,IP

ANEXU C1 (QL - 20)

BACK UP DATA

Naran Projecto : Road Rehabilitation of Afaca Uitame Chainage 0 + 000 To 3+ 000 Baucau Municipality

No kontrato : RT / 001 / MOP - 2020

Data Inspeksaun : 21, September 2022

Fatin Inspeksaun : Baucau Quelecai

Koordinadas

Star Point : - 8.546966

Latetude : 126.603790

End Point	: - 8.549621
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Latetude : 126.603797

Naran Inspector

1. Jacob Da Costa Camoes

2. Leonito Pereira

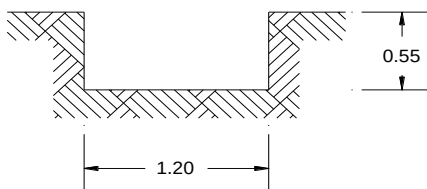
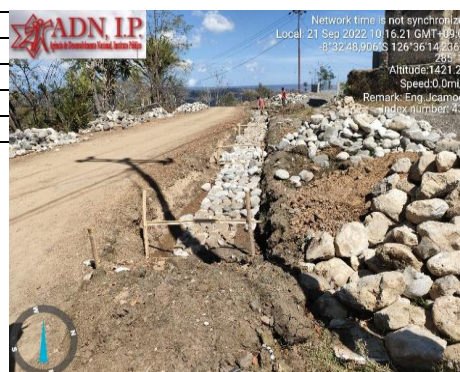
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Photo Observasaun Iha terreno (Aktual)



Item	L	WI	WII	HI	HII	CU.M
Excavation	740	1.2		0.55		488.4
			TOTAL			488.4



 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público # ANEXU D (QL-20)					Naran projeto : Road Rehabilitation of Afaca Uitame 0 + 000 To 3 + 000			
Kompanha : Flores Unipessoal Lda								
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			Leonito Pereira		3			
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MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

SUMMARY

Rural Road Rehabilitation of Afaca - Uaitame Chainage 6+000 - 9+000, Baucau Municipality

Road name	Afaca to Uaitame
Municipality	Baucau
Postu	Quelical
Sukos	Afaca to Uaitame

Chainage start	6+000
Chainage end	9+000
Length	3.00 km

QL - 20

FLORES UNP,LDA

Item	Description	PRICE	Previous		Progress phisic Desembro		Up To Date	
			Amount	Weight	Amount	Weight	Amount	Weight
R-01	General works	\$ 7,300.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-03	Earth work	\$ 114,382.39	\$ 280,746.98	47.70%	\$ -	0.00%	\$ 280,746.98	47.70%
R-05	Sub-base, base and pavement	\$ 52,087.81	\$ 40,566.25	6.89%	\$ -	0.00%	\$ 40,566.25	6.89%
R-07	Bituminous pavement	\$ -	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-08	Structures	\$ 308,050.91	\$ 7,937.44	1.35%	\$ 15,874.88	2.70%	\$ 23,812.32	4.05%
R-10	Dayworks	\$ 750.00	\$ 700.00	0.12%	\$ -	0.00%	\$ 700.00	0.12%
R-11	Routine maintenance	\$ 3,064.00	\$ 440.00	0.07%	\$ -	0.00%	\$ 440.00	0.07%
R-12	Cleaning	\$ 400.00	\$ 400.00	0.07%	\$ -	0.00%	\$ 400.00	0.07%
R-15	Provisional sum	\$ 400.00	\$ 400.00	0.07%	\$ -	0.00%	\$ 400.00	0.07%
		\$ -	\$ -		\$ -		\$ -	
A	Construction cost	\$ 486,435.11	\$ 331,190.67	56.27%	\$ 15,874.88	2.70%	\$ 347,065.55	58.96%
B	Contractor Fee (A x 10%)	\$ 48,643.51	\$ 33,119.07	5.63%	\$ 1,587.49	0.27%	\$ 34,706.56	5.90%
C	General items	\$ 41,998.73	\$ 21,004.58	3.57%	\$ -	0.00%	\$ 21,004.58	3.57%
D	Construction tax (A+B+C x 2%)	\$ 11,541.55	\$ 7,706.29	1.31%	\$ 349.25	0.06%	\$ 8,055.53	1.37%
E	Total	\$ 588,618.90	\$ 393,020.60	66.77%	\$ 17,811.62	3.03%	\$ 410,832.22	69.80%

Inspesaun Hosi :

Verifiks Hosi :

Sertifika Hosi :

Eng. Jacob dacosta Camoes
Eng. ba Projeto Insfrasturctura e Irigasaun Municipiu
Baucau, ADN, I.P

Eng. Leonito Pereira
_Eng. ba Projeto Insfrasturctura e Irigasaun
Municipiu Baucau, ADN, I.P

Eng. Remigio D.C dos Santos
Eng. Senior ba Projeto Insfrastuturta Transporte e Irigasaun
ADN,I.P

Eng. Emerenciana da Costa
Corordenadora Unidade de Controlo e Validasaun de
Qualidade, ADN,IP



#ANEXU C1 (MP-1)

Back-up Data

Naran Projeto : **National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)**

No. kontratu : **ICB/021/MPWTC-2015**

Data Inspesaun : 02 /12 /2022

Fatin Inspesaun : Manatuto-Baucau

Koordinadas :

Start Point : Long :-8° 33' 25.859' Latetude : 125° 32' 0.402''

End Point : Long : :-8° 33' 25.859', Latetude: 125° 32' 0.402''

Naran Inspector : **1. Eng. Vidal Guterres**

2. Eng. Augusta da Costa Ferreira

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Repair Guide Post	



#ANEXU C1 (MP-1)

Back-up Data

Naran Projeto : **National road no. 1 Upgrading project Manatuto - Baucau (package A01-02) Package A01-02/sta 56+400-114+102(56.82km)**

No. kontratu : **ICB/021/MPWTC-2015**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Item servisu Guard Rail	 1/12/2022 15:27:56 8.4916S 126.2991E 149° SE Altitude:144.4m Speed:1.8km/h Eng. ba Projeto Imprestimo



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (MP-1)

Back-up Data

Naran Projeto : **National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)**

No. kontratu : **ICB/021/MPWTC-2015**



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU D (MP-1)

INSTRUSAUN /

REKOMENDASAUN

Naran projeto : National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package
A01-02/sta 56+400-114+102(56.82km)

Kompanha : Shangai Construction Group Co.,Ltd

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I					1		
					2		
					3		
					4		
					5		
II					6		
					7		
					8		
					9		
					10		
III					11		
					12		
					13		
					14		
					15		
IV					16		
					17		
					18		
					19		
					20		
V					21		
					22		
					23		
					24		
					25		



#ANEXU C2 (MP- 2)

Project Name :

Road Network Upgrading Sector Project (RNUSP) ADB Loan Nos.3643-TIM and 3644- TIM (COL) Upgrading and Maintenance of Baucau-Viqueque Highway Project Lot 2: Venilale- Viqueque Sta.27+120 to Sta. 62+010 (with exceptions) ICB/046/MOPTC/2017

Contractor :

China Railway International Group Co.,Ltd in Joint Venture With China Overseas Engineering(Group)Co.,Ltd.

IPC no. :

IPC. Outstanding Works

SECTION NO.	DESCRIPTION	TOTAL CONTRACT COST	TOTAL CONTRACT V.O. 3	TOTAL VALUE OF WORK PREVIOUSLY	PERCENT PREVIOUS	TOTAL VALUE OF WORK THIS BILLING IPC Outstanding Works	PERCENT THIS MONTH	TOTAL VALUE OF WORK TO DATE	% TO DATE	BALANCE OF COST TO DATE
		(US Dollar)	(US Dollar)	(US Dollar)	%	(US Dollar)	%	(US Dollar)	%	(US Dollar)
100	GENERAL REQUIREMENTS	\$ 1,703,764.49	\$ 2,184,224.30	\$ 2,147,284.67	3.62%	\$ 36,939.64	0.06%	\$ 2,184,224.31	3.68%	\$ (480,459.82)
200	OTHER GENERAL REQUIRMENT	\$ 358,037.28	\$ 485,310.01	\$ 485,310.01	0.82%	\$ -	0.00%	\$ 485,310.01	0.82%	\$ (127,272.73)
300	MAIN HIGHWAY AND ROAD WORKS	\$ 22,545,574.75	\$ 25,335,779.88	\$ 25,020,323.17	42.20%	\$ 52,601.05	0.09%	\$ 25,072,924.22	42.29%	\$ (2,527,349.47)
400	BRIDGE CONSTRUCTION	\$ 17,523,887.10	\$ 17,743,996.52	\$ 17,594,298.54	29.68%	\$ 33,786.51	0.06%	\$ 17,628,085.05	29.73%	\$ (104,197.94)
500	DRAINAGE IMPROVEMENT WORKS	\$ 5,624,953.82	\$ 5,502,655.97	\$ 5,359,467.19	9.04%	\$ 132,352.86	0.22%	\$ 5,491,820.05	9.26%	\$ 133,133.77
600	SLOPE PROTECTION WORKS	\$ 5,529,730.44	\$ 4,328,834.06	\$ 4,156,547.11	7.01%	\$ 119,639.31	0.20%	\$ 4,276,186.42	7.21%	\$ 1,253,544.03
700	MISCELLANEOUS STRUCTURES	\$ 1,674,950.88	\$ 1,525,400.82	\$ 1,441,889.66	2.43%	\$ 11,870.86	0.02%	\$ 1,453,760.52	2.45%	\$ 221,190.36
800	BIO ENGINEERING	\$ 55,099.20	\$ 55,099.20	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ 55,099.20
900	DAYWORKS	\$ 1,577,630.00	\$ 60,484.77	\$ 60,420.77	0.10%	\$ -	0.00%	\$ 60,420.77	0.10%	\$ 1,517,209.23
	PROVISIONAL SUM AND CONTINGENCY	\$ 1,694,000.00	\$ 1,065,842.44	\$ 245,151.00	0.41%	\$ 157,705.44	0.27%	\$ 402,856.44	0.68%	\$ 1,291,143.56
	TOTAL =	\$ 58,287,627.97	\$ 58,287,627.97	\$ 56,510,692.12	95.32%	\$ 544,895.67	0.92%	\$ 57,055,587.79	96.24%	\$ 1,232,040.18
	PERFORMANCE BASED MAINTENANCE WORKS	\$ 999,825.60	\$ 999,825.60	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ 999,825.60
	CONTRACT AMOUNT	\$ 59,287,453.57	\$ 59,287,453.57	\$ -	95.32%	\$ 544,895.67	0.92%	\$ -	96.24%	\$ 59,287,453.57
	GRAND TOTAL	\$ 59,287,453.57	\$ 59,287,453.57	\$ 56,510,692.12	95.32%	\$ 544,895.67	0.92%	\$ 57,055,587.79	96.24%	\$ 2,231,865.78

Inspection By :

Verifika Husi :

Sertifika husi :

1. (Eng. Vidal Guterres)
Eng. PMU ba Projeto (Imprestimu), ADN, I.P.

(Eng. Remigio da C. S. dos Santos)
Eng. Senior ba projeto Infraestrutura,
Transporte e Irrigasaun, ADN, I.P.

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e
Validação de Qualidade ADN, I.P.

2. (Eng. Augusta da Costa Ferreira)
Eng. PMU ba Projeto (Imprestimu), ADN, I.P.



ANEXU C1 (VEM-3)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 0+000-2+500**
Baucau Municipality
No. kontratu : **MPW-W-210048**

Data Inspesaun : 04 / 12/ 2022

Fatin Inspesaun : Vemasse, Osoala

Koordinadas :

Start Point : Long : -8.5945000 Latetude : 126.3072116

End Point : Long : -8.5874266 Latetude : 126.3119733

Naran Inspector : **1. Jacob Da costa Camoes**

2. Leonito Pereira

Sketch & Foto Desenho

Item servisu
Papan Nama Projeit

Observasaun iha tereno no Foto Aktual





ANEXU C1 (VEM-3)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 0+000-2+500**
Baucau Municipality
No. kontratu : **MPW-W-210048**

Item servisu Item Servisu
Gravel

Long = 20 m3

Volume = $0.16 \times 3.5 \times 20 = 11,2 \text{ m}^3$

Observasaun iha tereno no Foto Aktual



Item servisu Item Servisu
Gravel

Long = 20 m3

Volume = $0.16 \times 3.5 \times 20 = 11,2 \text{ m}^3$





ANEXU C1 (VEM-3)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 0+000-2+500**

Baucau Municipality

No. kontratu : **MPW-W-210048**

Long = 194.25 m3

Volume = $194.25 \times 0,15 \times 1,75 = 50.990 \text{ m}^3$

Traffic signboard





#ANEXUC2 (VEM3)

Road name	Loilubu-Osso Ala
Municipality	Baucau
Postu	Vemasse
Sukos	Osso Ala

Chainage start	0+ 00
Chainage end	2+ 500
Length	2.500Km

SUMMARY

Item	Description	Summary original	Progress Phisic Previous		Progress Phisic Desembro		Up to date	
			Amount (US\$)	Weight (%)	Amount (US\$)	Weight (%)	Amount (US\$)	Weight (%)
R-01	General works	\$ 5,820.00	\$ 5,238.00	1.38%	\$ -	0.00%	\$ 5,238.00	1.38%
R-03	Earth work	\$ 34,480.96	\$ 34,480.96	9.09%	\$ -	0.00%	\$ 34,480.96	9.09%
R-05	Sub-base, base and pavement	\$ 19,017.38	\$ 19,209.84	5.07%	\$ -	0.00%	\$ 19,209.84	5.07%
R-07	Bituminous pavement		\$ -	0.00%			\$ -	0.00%
R-08	Structures	\$ 238,007.06	\$ 249,460.60	65.80%	\$ 2,250.88	0.59%	\$ 251,711.48	66.39%
R-10	Dayworks	\$ 750.00	\$ -	0.00%	\$ 750.00	0.20%	\$ 750.00	0.20%
R-11	Routine maintenance	\$ 4,036.00	\$ 274.00	0.07%	\$ -	0.00%	\$ 274.00	0.07%
R-12	Cleaning	\$ 400.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-15	Provisional sum	\$ 400.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	Construction cost	\$ 302,911.40	\$ 308,663.40	81.41%	\$ 3,000.88	0.79%	\$ 311,664.28	82.20%
B	Contractor Fee (Ax 10%)	\$ 30,291.14	\$ 30,866.34	8.14%	\$ 300.09	0.08%	\$ 31,166.43	8.22%
C	General items	\$ 38,501.02	\$ 6,665.00	1.76%	\$ -	0.00%	\$ 6,665.00	1.76%
D	Construction tax (A+ B+ Cx 2%)	\$ 7,434.07	\$ 6,923.89	1.83%	\$ 66.02	0.02%	\$ 6,989.91	1.84%
E	Total	\$ 379,137.63	\$ 353,118.64	93.14%	\$ 3,366.99	0.89%	\$ 356,485.62	94.03%

Inspesaun Hbsi ;

Eng. Jacob Da costa Camoes

Eng.ba Projeto Infrastrutura Transporte e Irigasaun Municipio Baucau ADN,LP

Eng. Leonito Pereira

Eng.ba Projeto Infrastrutura Transporte e Irigasaun Municipio Baucau ADN,LP

Verifika Husi :

Eng. Remigio Da C.S Dos Santos

Eng. Senior ba Projeto Infrastrutura Transporte e Irigasaun ADN,LP

Certifika Husi :

Eng. Emerenciana da Costa M.Freitas

Cordenadora Unidade de Controlo e
Validasaun de Qualidade, ADN,LP



ANEXU C1 (VEM-3)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 0+000-2+500**
Baucau Municipality
No. kontratu : **MPW-W-210048**

Data Inspesaun : 04 / 12/ 2022

Fatin Inspesaun : Vemasse, Osoala

Koordinadas :

Start Point : Long : -8.5945000 Latetude : 126.3072116

End Point : Long : -8.5874266 Latetude : 126.3119733

Naran Inspector : **1. Jacob Da costa Camoes**

2. Leonito Pereira

Sketch & Foto Desenho

Item servisu
Papan Nama Projeit

Observasaun iha tereno no Foto Aktual





ANEXU C1 (VEM-3)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 0+000-2+500**
Baucau Municipality
No. kontratu : **MPW-W-210048**

Item servisu Item Servisu
Gravel

Long = 20 m3

Volume = $0.16 \times 3.5 \times 20 = 11,2 \text{ m}^3$

Observasaun iha tereno no Foto Aktual



Item servisu Item Servisu
Gravel

Long = 20 m3

Volume = $0.16 \times 3.5 \times 20 = 11,2 \text{ m}^3$





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (VEM-3)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 0+000-2+500**

Baucau Municipality

No. kontratu : **MPW-W-210048**

Long = 194.25 m3

Volume = $194.25 \times 0,15 \times 1,75 = 50.990 \text{ m}^3$

Traffic signboard





#ANEXUC2 (VEM3)

Road name	Loilubu-Osso Ala
Municipality	Baucau
Postu	Vemasse
Sukos	Osso Ala

Chainage start	0+ 00
Chainage end	2+ 500
Length	2.500Km

SUMMARY

Item	Description	Summary original	Progress Phisic Previous		Progress Phisic Desembro		Up to date	
			Amount (US\$)	Weight (%)	Amount (US\$)	Weight (%)	Amount (US\$)	Weight (%)
R-01	General works	\$ 5,820.00	\$ 5,238.00	1.38%	\$ -	0.00%	\$ 5,238.00	1.38%
R-03	Earth work	\$ 34,480.96	\$ 34,480.96	9.09%	\$ -	0.00%	\$ 34,480.96	9.09%
R-05	Sub-base, base and pavement	\$ 19,017.38	\$ 19,209.84	5.07%	\$ -	0.00%	\$ 19,209.84	5.07%
R-07	Bituminous pavement		\$ -	0.00%			\$ -	0.00%
R-08	Structures	\$ 238,007.06	\$ 249,460.60	65.80%	\$ 2,250.88	0.59%	\$ 251,711.48	66.39%
R-10	Dayworks	\$ 750.00	\$ -	0.00%	\$ 750.00	0.20%	\$ 750.00	0.20%
R-11	Routine maintenance	\$ 4,036.00	\$ 274.00	0.07%	\$ -	0.00%	\$ 274.00	0.07%
R-12	Cleaning	\$ 400.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-15	Provisional sum	\$ 400.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	Construction cost	\$ 302,911.40	\$ 308,663.40	81.41%	\$ 3,000.88	0.79%	\$ 311,664.28	82.20%
B	Contractor Fee (Ax 10%)	\$ 30,291.14	\$ 30,866.34	8.14%	\$ 300.09	0.08%	\$ 31,166.43	8.22%
C	General items	\$ 38,501.02	\$ 6,665.00	1.76%	\$ -	0.00%	\$ 6,665.00	1.76%
D	Construction tax (A+ B+ Cx 2%)	\$ 7,434.07	\$ 6,923.89	1.83%	\$ 66.02	0.02%	\$ 6,989.91	1.84%
E	Total	\$ 379,137.63	\$ 353,118.64	93.14%	\$ 3,366.99	0.89%	\$ 356,485.62	94.03%

Inspesaun Hbsi ;

Eng. Jacob Da costa Camoes

Eng.ba Projeto Infrastrutura Transporte e Irigasaun Municipio Baucau ADN,LP

Eng. Leonito Pereira

Eng.ba Projeto Infrastrutura Transporte e Irigasaun Municipio Baucau ADN,LP

Verifika Husi :

Eng. Remigio Da C.S Dos Santos

Eng. Senior ba Projeto Infrastrutura Transporte e Irigasaun ADN,LP

Certifika Husi :

Eng. Emerenciana da Costa M.Freitas

Cordenadora Unidade de Controlo e
Validasaun de Qualidade, ADN,LP



#ANEXU C1 (VEM-4)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 2+500-4+500**
Baucau Municipality
No. kontratu : **MPW-W-210051**

Data Inspesaun : 04/08/2022

Fatin Inspesaun : Vemasse, Osoala

Koordinadas :

Start Point : Long : -8.5945000 Latetude : 126.3072116

End Point : Long : -8.5874266 Latetude : 126.3119733

Naran Inspector : **1. Jacob Da costa Camoes**
; **2. Leonito Pereira**

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual



#ANEXU C1 (VEM-4)

Back-up Data

Naran Projeto : R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 2+500-4+500

Baucau Municipality

No. kontratu : MPW-W-210051

Item servisu Pengencooran Plum
Concrete

Long = 540 meter

Volume = 540 x 1,75 x 0.15 = 141, 75

m3



Network time is not synchronized
Local: 4 Agu 2022 10:29:41 GMT+09:00
-8°35'38,142"S 126°18'24,699"E
237° SW
Altitude:1836.3ft
Speed:0.0mi/h
Remark: Jacob Da Costa Camoes,ST
Index number: 91

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Item servisu Pengencooran Plum
Concrete

Long = 540 meter

Volume = 540 x 1,75 x 0.15 = 141, 75

m3



Network time is not synchronized
Local: 4 Agu 2022 10:30:28 GMT+09:00
-8°35'38,236"S 126°18'24,391"E
229° SW
Altitude:1850.4ft
Speed:0.6mi/h
Remark: Jacob Da Costa Camoes,ST
Index number: 95

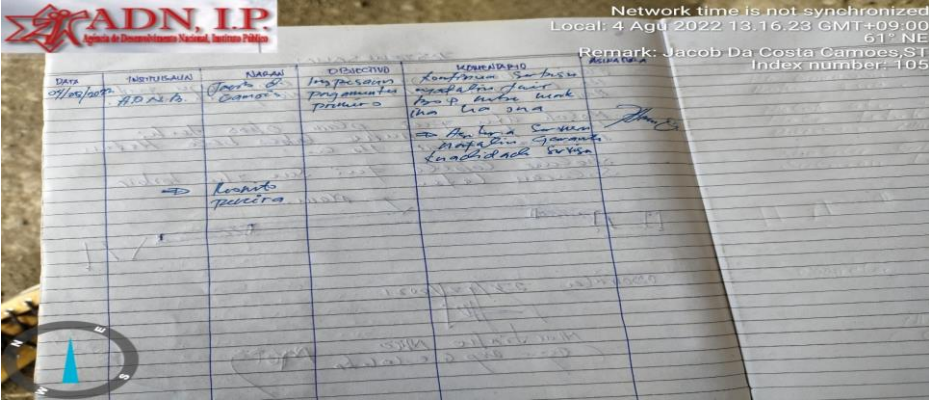


Observasaun iha tereno no Foto Aktual

INSTRUSAUN / REKOMENDASAUN
#ANEXU D (VEM-4)

Naran projeto : R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 2+500-4+500 Baucau Municipality

Kompanha : Rozi const. unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
1	08/04/2022	Baucau Vemasse	Jacob Da costa Camoes	Engineiru ADN Municipiu Baucau	1	Kontinua servisu tuir nafatin dezenho BOQ		
					2	Item servisu ba saluran, stone masonry hotu ona ho total masonry 469.696 m3		
					3			
2			Leonito Pereira		4			
					5			
					5			



#ANEXU C2 (VEM - 4)

Road name	Loilubu-Osso Ala
Municipality	Baucau
Postu	Vemasse
Sukos	Osso Ala

Chainage start	2+ 500
Chainage end	4+ 500
Length	2.000Km

SUMMARY

Item	Description	Amount (US\$)	Progress Phisic Previous		Progress Phisic Desembro		Up to date	
			Amount (US\$)	Weight (%)	Amount (US\$)	Weight (%)	Amount (US\$)	Weight (%)
R-01	General works	\$ 5,620.00	\$ 5,563.80	2.15%	\$ 1,020.00	0.39%	\$ 6,583.80	2.55%
R-03	Earth work	\$ 34,856.84	\$ 34,608.27	13.39%	\$ 100.00	0.04%	\$ 34,708.27	13.42%
R-05	Sub-base, base and pavement	\$ 21,592.74	\$ 21,582.11	8.35%	\$ 513.24	0.20%	\$ 22,095.35	8.55%
R-08	Structures	\$ 133,469.47	\$ 132,634.78	51.30%	\$ 500.00	0.19%	\$ 133,134.78	51.50%
R-10	Dayworks	\$ 750.00	\$ -	0.00%	\$ 750.00	0.29%	\$ 750.00	0.29%
R-11	Routine maintenance	\$ 2,930.00	\$ 830.00	0.32%	\$ -	0.00%	\$ 830.00	0.32%
R-12	Cleaning	\$ 400.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-15	Provisional sum	\$ 400.00	\$ -	0.00%	\$ 400.00	0.15%	\$ 400.00	0.15%
				0.00%				
A	Construction cost	\$ 200,019.05	\$ 195,218.96	75.51%	\$ 3,283.24	1.27%	\$ 198,502.20	76.78%
B	Contractor Fee (Ax 10%)	\$ 20,001.90	\$ 19,521.90	7.55%	\$ 328.32	0.13%	\$ 19,850.22	7.68%
C	General items	\$ 33,444.49	\$ 23,782.38	9.20%	\$ -	0.00%	\$ 23,782.38	9.20%
D	Construction tax (A+ B+ Cx 2%)	\$ 5,069.31	\$ 4,770.46	1.85%	\$ 72.23	0.03%	\$ 4,842.70	1.87%
E	Total	\$ 258,534.75	\$ 243,293.70	94.10%	\$ 3,683.80	1.42%	\$ 246,977.49	95.53%

Inspesaun Husi :

Verifika Husi :

Certifika Husi :

(Eng. Jacob da Costa Camões)

Eng. ba Projeto Infraestrutura Transporte e Irigasaun MBaucau, ADNLP

(Eng. Remigio Da C.S. Dos Santos)

Eng. Senior ba Projeto Infraestrutura
Tranporte e Irigasaun ADN,I.P

(Eng. Emerenciana da Costa M.Freitas)

Coordenadora Unidade de Controlo e
Validasaun de Qualidade, ADN,I.P

(Eng. Leonito Pereira)

Eng. ba Projeto Infraestrutura Transporte e Irigasaun MBaucau, ADNLP



ANEXU C1 (VN - 13)
BACK UP DATA

Naran Projecto	: Rural Road Rehabilitation of Venilale Uaioli Chainage 0 + 000 To 3 + 000 Baucau Municipality		
No kontrato	: RT / 014 / MOP - 2021		
Data Inspeksaun	: 21, September 2022		
Fatin Inspeksaun	: Venilale Uaioli		
Koordinadas			
Star Point	: - 8.382471	Latetude	: 126.232012
End Point	: - 8.384705	Latetude	: 126.233174

Naran Inspector	:	
	1	Jacob Da Costa Camoes
	2	Leonito Pereira

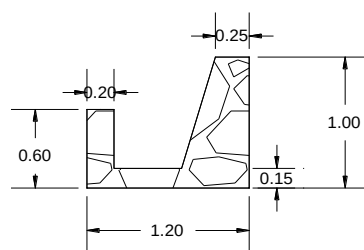
Sketch / photo Desenho

Foto Observasaun Iha terreno (Aktual)



ITEM	L	WI	WII	HI	Area	CU.M
	59.85				0.5888	35.24
		TOTAL				35.24



ANEXU C1 (VN - 18)
BACK UP DATA

Naran Projecto : Rural Road Rehabilitation of Venilale Uaioli Chainage 6 + 000 To 8 + 550 Baucau Municipality
 No kontrato : RT / 014 / MOP - 2021
 Data Inspecsaun : 21, September 2022
 Fatin Inspecsaun : Venilale Uaioli
 Koordinadas
Star Point : - 8.382471 **Latetude** : 126.232012
End Point : - 8.384705 **Latetude** : 126.233174

Naran Inspector	:	
	1	Jacob Da Costa Camoes
	2	Leonito Pereira

Sketch / photo Desenho

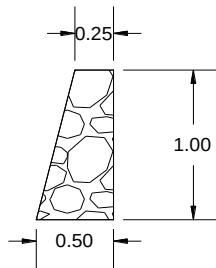


Foto Observasaun Iha terreno (Aktual)



ITEM	L	WI	WII	HI	Area	CU.M
	111.76				0.375	41.91
		TOTAL				41.91





ANEXU C2 (VEN - 13)

Road name	Venilale to Uaioli
Municipality	Baucau
Postu	Venilale
Sukos	Uatuhaco, Uailaha,Uaioli
Contractor	Putra Baucau Unipessoal Lda

Chainage start	0 + 000
Chainage end	3 + 000
Length	3.00

Summary

ITEM	DESCRIPTION	PRICE	%	PREVIOUS		PROGRESS ONDesembro		UP TO DATE	
				KOST (\$)	%	KOST (\$)	%	KOST (\$)	%
R-01	General works	\$ 7,320.00	1.03%	\$ 7,315.00	1.02%	\$ -	0.00%	\$ 7,315.00	1.02%
R-02	Drainage	\$ -	0.00%	\$ -	0.00%			\$ -	0.00%
R-03	Earth work	\$ 77,220.85	10.81%	\$ 17,807.15	2.49%	\$ -	0.00%	\$ 17,807.15	2.49%
R-05	Sub-base, base and pavement	\$ 38,613.31	5.41%	\$ 44,033.89	6.17%	\$ -	0.00%	\$ 44,033.89	6.17%
R-07	Bituminous pavement	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-08	Structures	\$ 432,731.21	60.60%	\$ 44,633.92	6.25%	\$ 47,639.80	6.67%	\$ 92,273.72	12.92%
R-10	Dayworks	\$ 750.00	0.11%	\$ 1,000.00	0.14%	\$ -	0.00%	\$ 1,000.00	0.14%
R-11	Routine maintenance	\$ 2,910.00	0.41%	\$ 2,585.00	0.36%	\$ -	0.00%	\$ 2,585.00	0.36%
R-12	Cleaning	\$ 400.00	0.06%	\$ 400.00	0.06%	\$ -	0.00%	\$ 400.00	0.06%
R-15	Provisional sum	\$ 400.00	0.06%	\$ 400.00	0.06%	\$ -	0.00%	\$ 400.00	0.06%
A	Construction cost	\$ 560,345.36	78.47%	\$ 118,174.95	16.55%	\$ 47,639.80	6.67%	\$ 165,814.75	23.22%
B	Contractor Fee (A x 10%)	\$ 56,034.54	7.85%	\$ 11,817.50	1.65%	\$ 4,763.98	0.67%	\$ 16,581.48	2.32%
C	General items	\$ 83,692.95	11.72%	\$ 33,140.00	4.64%	\$ -	0.00%	\$ 33,140.00	4.64%
D	Construction tax (A+B+C x 2%)	\$ 14,001.46	1.96%	\$ 3,262.65	0.46%	\$ 1,048.08	0.15%	\$ 4,310.72	0.60%
E	Total	\$ 714,074.31	100.00%	\$ 166,395.10	23.30%	\$ 53,451.86	7.49%	\$ 219,846.95	30.79%

Inspesaun Hbsi ;

Verifika Hbsi ;

Sertifika Hbsi ;

Eng. Jacob da Costa Camoes
Eng. ba Projeto Insfrasturctura e Irigasaun Municipiu Baucau, ADN, I.P

Eng. Remigio D.C.dos Santos
Eng. Senior ba Projeito Infrastutura Transporte e Irigasaun ADN,I.P

Eng. Emerenciana da Costa Maia Freitas
Corordenadora Unidade de Controlo e Validasaun de Qualidade, ADN,IP

Eng. Leonito Pereira
Eng. ba Projeto Insfrasturctura e Irigasaun Municipiu Baucau, ADN, I.P



ANEXU C1 (VN- 14) BACK UP DATA

Naran Projecto : Rural Road Rehabilitation of Venilale Uaioli Chainage 3 + 000 To 6 + 000 Baucau Municipality
No kontrato : RT / / MOP - 2021
Data Inspeccsaun : 20, September 2022
Fatin Inspeccsaun : Venilale - Uaioli
Koordinadas
Star Point : -8.665648 Latitude : 126.400650
End Point : - 8.665189 Latitude : 126.401123

Naran Inspector :
1. Jacob Da Costa Camoes
2. Leonito Pereira

Sketch / photo Desenho

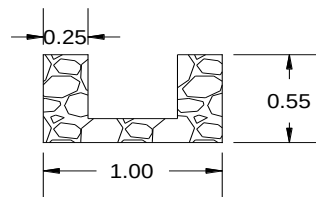


Photo Observasaun Iha Terreno (Aktual)



	L	WI	WII	HI	HII	CU.M
	340	0.25	0.70	0.15	0.55	129.2
			TOTAL			129.2





ANEXU C1 (VM- 17) BACK UP DATA

Naran Projecto : Rural Road Rehabilitation of Venilale Uaioli Chainage 6 + 000 To 8+ 550 Baucau Municipality
No kontrato : RT / / MOP - 2021
Data Inspeccsaun : 20, September 2022
Fatin Inspeccsaun : Venilale - Uaioli
Koordinadas

Star Point : - Latetude :
End Point : - Latetude :

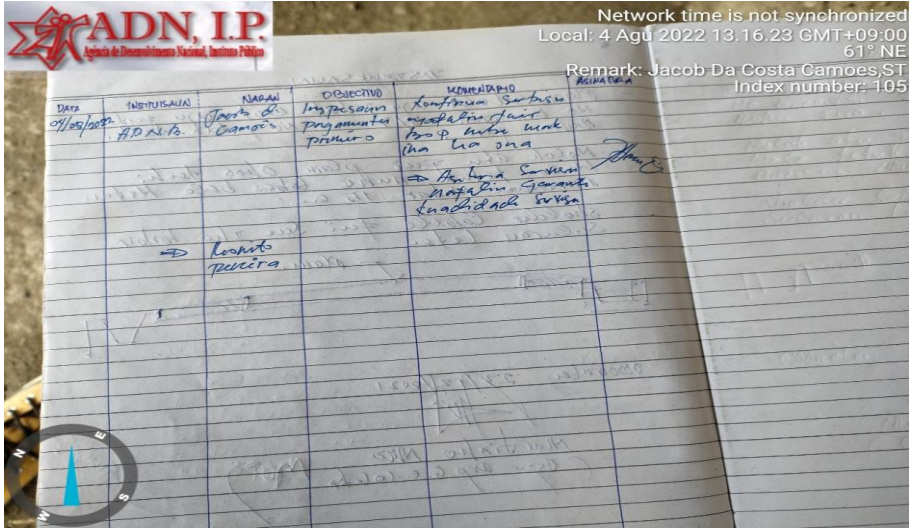
Nara Inspector :
1 Jacob Da Costa Camoes
2 Leonito Pereira

Sketch / photo Desenho

Photo observasaun Iha terreno (Aktual)



	L	WI	WII	HI	HII	CU.M
	340	0.25	0.70	0.15	0.55	129.2

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público # ANEXU D (VN-14)						Naran projeto : Rural Road Rehabilitasaun of Venilale Uaioli Ch. 3 + 000 TO 6 + 000 Baucau Municipality		
						Kompanha : Macaloco Unipessoal Lda		
No	Data Inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	INSTRUSAUN / REKOMENDASAUN /(LIVRO BAINAKA)	Asinatura
I		Baucau Villa	Jacob da Costa Camoës	Eng. Baucau	1	Husu ba Contractor Kontinua halo Servisu ba Item ne'ebe mak Seidauk halo		
					2	Husu ba Contractor hatama Relatorio kada Fulanba Item servico nebe mak remata ona. no aselera Servisu antes Udan		
2			Leonito pereira					



ANEXU C2 (VN- 17)

Road name	Venilale to Uaioli
Municipality	Baucau
Postu Administrative	Venilale
Contractor	Macaloco Unipessoal Lda
Contract Value	\$490,628.68

Chainage start	3+ 000
Chainage end	6+ 000
Length	3.00Km

SUMMARY

Item	Description		PRICE (USD)	Weight (%)	Progress Previous		Progress Phisic Desembro		Up to date	
					Amount (US\$)	Weight (%)	Amount (US\$)	Weight (%)	Amount (US\$)	Weight (%)
R-01	General works		\$ 6,500.00	1.32%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-03	Earth work		\$ 39,557.20	8.06%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-05	Sub-base, base and pavement		\$ 35,314.09	7.20%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-07	Bituminous pavement		\$ -	0.00%	\$ -	0.00%		0.00%	\$ -	0.00%
R-08	Structures		\$ 311,630.88	63.52%	\$ 124,787.97	25.43%	\$ 103,840.08	21.16%	\$ 228,628.06	46.60%
R-10	Dayworks		\$ 3,000.00	0.61%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-11	Routine maintenance		\$ 3,631.00	0.74%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-12	Cleaning		\$ 400.00	0.08%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-15	Provisional sum		\$ 400.00	0.08%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	Construction cost		\$ 400,433.16	81.62%	\$ 124,787.97	25.43%	\$ 103,840.08	21.16%	\$ 228,628.06	46.60%
B	Contractor Fee (A x 10%)		\$ 40,043.32	8.16%	\$ 12,478.80	2.54%	\$ 10,384.01	2.12%	\$ 22,862.81	4.66%
C	General items		\$ 40,532.03	8.26%	\$ -	0.00%	\$ 0.08	8.26%	\$ 0.08	8.26%
D	Construction tax (A+ B+ C x 2%)		\$ 9,620.17	1.96%	\$ 2,745.34	0.56%	\$ 2,284.48	0.63%	\$ 5,029.82	1.19%
E	Total		\$ 490,628.68	100.00%	\$ 140,012.11	28.54%	\$ 116,508.66	32.17%	\$ 256,520.77	60.71%

Inspeksaun Husi :

Verifika Husi :

Cerifika Husi :

Eng. Jacob Da Costa Camoes

Eng. Ba Projeito Insfrasturctura e Irigasaun, M. Baucau ADN, I.P

Eng. Remigio Da .C. S. Dos Santos

Eng. Senior ba Projeito Insfrasturctura e Irigasaun, ADN, I.P

Eng. Emerenciana da Costa M.Freitas

Coordenadora Da Unidade de Controlo e Validação De Qualidade ADN,I.P

Eng. Leonito Pereira

Eng. Ba Projeito Insfrasturctura e Irigasaun, M. Baucau ADN, I.P

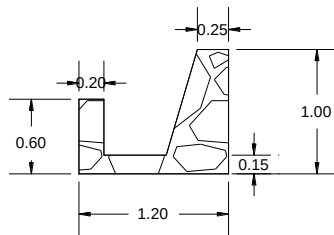
ANEXU C1 (VM - 18)

Naran Projecto	: Rural Road Rehabilitation of Venilale Uaioli Chainage 6 + 000 To 8 + 550 Baucau Municipality		
No kontrato	: RT / 001 / MOP - 2020		
Data Inspeksaun	: 21, September 2022		
Fatin Inspeksaun	: Venilale Uaioli		
Koordinadas			
Star Point	: - 8.667856	Latetude	: 126.411094
End Point	: - 8.668078	Latetude	: 126.411621

Naran Inspector	:	
	1	Jacob Da Costa Camoes
	2	Leonito Pereira

Sketch / photo Desenho

Foto Observasaun Iha terreno (Aktual)



ITEM	L	WI	WII	HI	Area	CUM
	65.62				0.588	38.58
		TOTAL				38.58456



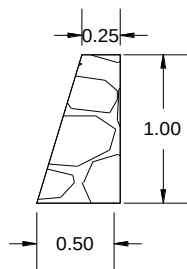
ANEXU C1 (VM - 18)
BACK UP DATA

Naran Projecto : Rural Road Rehabilitation of Venilale Uaioli Chainage 6 + 000 To 8 + 550 Baucau Municipality
No kontrato : RT / 001 / MOP - 2020
Data Inspeksaun : 21, September 2022
Fatin Inspeksaun : Venilale Uaioli
Koordinadas
Star Point : - 8.667856 **Latetude** : 126.411094
End Point : - 8.668078 **Latetude** : 126.411621

Naran Inspector :
1 **Jacob Da Costa Camoes**
2 **Leonito Pereira**

Sketch / photo Desenho

Foto Observasaun Iha terreno (Aktual)

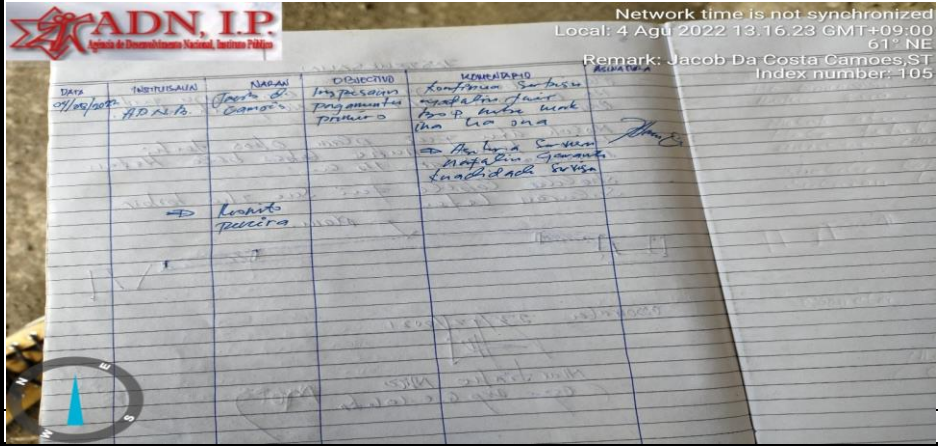


ITEM	L	WI	WII	HI	Area	CU.M
	105.56				0.397	41.90732
		TOTAL				41.90732

#ANEXU D (VN -12)

Naran projeto : R4D RURAL ROAD REHABILITATION OF VENILALE UAIOLI CHAINAGE 6+ 000 TO 8 + 550

Kompanha : Mbrende Construction Unip Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	INSTRUSAUN / REKOMENDASAUN(LIVRO BAINAKA)	Asinatura
I			Jacob Da costa Camoes	Engineiru ADN Municipiu Baucau	1	Kontinua servisu tuir nafatin dezenho No BOQ		
					2	Item servisu ba saluran, stone masonry		
					3	kompanha halo servico diak e mos kolabora servico nia ho parte A D N Baucau mos Diak		
2			Leonito Pereira		4			



ANEXU C2 (VN - 12)

Roads Name:	Venilale to Uaioli
Municipality	Baucau
Posto administrative	Venilale
Contractor:	Mbrende Construction Unip Lda
Contract No.:	RI/16/MCP-2021
Contract Value (US\$):	365,170.02

Chanage Star	: 6 + 000
Chainage End	: 8 + 550
Length	: 2.550 km

Pay item No.	DESCRIPTION	SUMMARY							
		CONTRACT AMOUNT (\$)	RELATIVE WEIGHTAGE (%)	PROGRESS		PROGRESS Dezembro		UP TO DATE	
				PREVIOUS		THIS PERIOD			
				AMOUNT	%	AMOUNT	%	AMOUNT	%
		(1)		(2)		(3)		(4) = (2) + (3)	
R-01	General works	7,449.99	2.04%	\$ 2,000.00	0.55%	\$ -	0.00%	\$ 2,000.00	0.55%
R-03	Earth work	93,905.73	25.72%	\$ 69,914.65	19.15%	\$ -	0.00%	\$ 69,914.65	19.15%
R-07	Bituminous pavement	0.00	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-08	Structures	154,543.02	42.32%	\$ 12,655.77	3.47%	\$ 25,164.94	6.89%	\$ 37,820.72	10.36%
R-10	Dayworks	675.00	0.18%	\$ 22,500.00	6.16%	\$ -	0.00%	\$ 22,500.00	6.16%
R-11	Routine maintenance	3,508.50	0.96%	\$ 3,508.50	0.96%	\$ -	0.00%	\$ 3,508.50	0.96%
R-12	Cleaning	400.00	0.11%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-15	Provisional sum	400.00	0.11%	\$ 400.00	0.11%	\$ -	0.00%	\$ 400.00	0.11%
A	Construction Cost	283,837.01	77.73%	\$ 110,978.92	30.39%	\$ 25,164.94	6.89%	\$ 136,143.86	37.28%
B	Contrator Fee (Ax10%)	28,383.70	7.77%	\$ 11,097.89	3.04%	\$ 2,516.49	0.69%	\$ 13,614.39	3.73%
C	General Items	45,789.11	12.54%	\$ 5,329.48	1.46%	\$ -	0.00%	\$ 5,329.48	1.46%
D	Construction Tax (A+ B+ Cx 2%)	7,160.20	1.96%	\$ 2,548.13	0.70%	\$ 553.63	0.15%	\$ 3,101.75	0.85%
E	Grand Total (US\$)	365,170.02	100.00%	\$ 129,954.42	35.58%	\$ 28,235.07	7.73%	\$ 158,189.49	43.32%

Inspesaun Hbsi :

Verifiks Hbsi :

Sertifika Hbsi :

Eng Jacob dacosta Camoes
Eng. ba Projeto Insfrasturctura e Irigasaun Municipiu
Baucau, ADN, I.P

Eng. Leonito Pereira
Eng. ba Projeto Insfrasturctura e Irigasaun Municipiu
Baucau, ADN, I.P

Eng. Remigio D.C dos Santos
Eng. Senior ba Projeto Infrastutura Transporte e
Irigasaun ADN,I.P

Eng. Emerenciana da Costa
Corordenadora Unidade de Controlo e Validasaun de
Qualidade, ADN,IP

Eng.Leonito Pereira									PLANU INSPESAUN																															
Município									2022																															
Baucau									DESEMBRO																															
POSTO	NU.	NARAN PROJETO	KAT. PROJETO	SECTOR	NARAN COMP.	NARAN KON.	DONO PROJETO	Action																																OBS
									1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
QUILICAI	3	Rehabilitation Of Roads Uaiaca – Quelecai – Lachuta Sta. 5+400 to 10+800 (5.40 Km) Municipality of Baucau	II	ESTRADAS	Develop Timor Lda	RDTL-SSS/123/MOP/TC-2016	MINISTERIO DAS OBRAS PUBLICAS	Plan																															On going	
								Actual																																Parado
	4	Rural Roads Rutine maintenance Laisulai – Nae – Chainage 0+000 – 1500 and Quelecai Chainage 0+000 – 10 + 000 in Baucau Municipality	LM-CD	ESTRADAS	Lalaisi Unip Lda	MPWTC-W-190089	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
								Actual																																
	5	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 3 Uacala – Quelecai to Onsu	LM-CD	ESTRADAS	Niceles Unipessoal Lda	MPW-CS-2000026	MINISTERIO DAS OBRAS PUBLICAS	Plan																															Nasional mak hale Monitoring ba projectu imprestimu	
								Actual																																
	6	Rehabilitation of Roads, Road Section: Uaiaca – Quelecai – Lachuda Sta. 0+000 – Sta. 5+400 (Package 1) Municipality Baucau	II	ESTRADAS	Wingstone Const Lda JV PT. Putra Mas Pratama	RDTL-SSS/298/MOP/TC-2016	MINISTERIO DAS OBRAS PUBLICAS	Plan																															On going	
								Actual																																
	7	R4D Rural Road Rehabilitation Of afaca – Uaitame Chainage 0 + 000 – 3 + 000 Baucau Municipality	II	ESTRADAS	Flores Unipessoal Lda	RT/099/MOP-2021	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On going
								Actual																																
8	R4D Rural Road Rehabilitation Of afaca – Uaitame Chainage 6 + 000 – 9 + 000 Baucau Municipality	II	ESTRADAS	DVP Const. Unip Lda	RT/011/MOP-2020	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On going	
							Actual																																	
9	R4D Rural Road Rehabilitation Of afaca – Uaitame Chainage 6 + 000 – 9 + 000 Baucau Municipality	II	ESTRADAS	Lia – Lura Unip Lda	RT/...../MOP-2021	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On going	
							Actual																																	
10	R4D Rural Road Rehabilitation Of afaca – Uaitame Chainage 3 + 000 – 6 + 000 Baucau Municipality	II	ESTRADAS	Helcia Unip Lda	RT/010/MOP-2021	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On going	
							Actual																																	
VEMASE	3	R4D Rural Road Spot Improvement Leilubu-Osuala Chainage 0+000-2+500 Baucau Municipality	LM-CD	ESTRADAS	Road const unip Lda	MPW-W-210048	MINISTERIO DAS OBRAS PUBLICAS	Plan																															On going	
							Actual																																	
	4	R4D Rural Road Spot Improvement Leilubu-Osuala Chainage 2+500-4+500 Baucau Municipality	LM-CD	ESTRADAS	Road const unip Lda	MPW-W-210051	MINISTERIO DAS OBRAS PUBLICAS	Plan																															On going	
							Actual																																	
5	R4D Rural Road Spot Improvement Vemase-Osuala Chainage 0+000-21+600	LM-CD	ESTRADAS	Chacalala Unipessoal Lda	MPW-W-210052	MINISTERIO DAS OBRAS PUBLICAS	Plan																															On going		
							Actual																																	
8	Nasional Road no 1 Upgrading project Manatuto Baucau (package A01 - 02/STA 56+400-114+102(56.82km)	II	ESTRADAS IMPRESTIMO	Shanghai Construction Group Co.Ltd	ICR/021/MPWTC-2015	MINISTERIO DAS OBRAS PUBLICAS	Plan																															Nasional mak hale Monitoring ba projectu imprestimu		
							Actual																																	
MULTI POSTO	1	RNUSP, Road Link No. A01 - 03 - Upgrading and Maintenance of Baucau – Lautem Section - Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	II	ESTRADA-IMPRESTIMO	CBM Construction Co Lda Jv Chengqing Roads Engineering	ICR/078/MPWTC-2015	MINISTERIO DAS OBRAS PUBLICAS	Plan																														Nasional mak hale Monitoring ba projectu imprestimu		
							Actual																																	
	2	Upgrading and Maintenance of Baucau – Viqueque Highway Project Lot 1: Baucau – Venilale - Sta. 03 + 740 to Sta. 27 + 120	II	IMPRESTIMO	China Railway Int. Group co. jr with China overseas	ICR/046/MOP/TC-2017	MINISTERIO DAS OBRAS PUBLICAS	Plan																														Nasional mak hale Monitoring ba projectu imprestimu		
							Actual																																	
	3	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau – Venilale – Viqueque Highway Project. Lot 1 : Baucau – Venilale Section (Sta. 3+740 – Sta. 27+120). Lot 2: Venilale – Viqueque	II	ESTRADA-IMPRESTIMO	INTERCONTINENTAL CONSULTANTS AND TECHINOCRATS PVT LTD IN ASSOCIATION WITH INTRA CONSULTANTS IN THE PHILS (ICP) INC (PHILIPPINES) AND DIEZEMVOLVE	RTP/003/MOP/2018	MINISTERIO DAS OBRAS PUBLICAS	Plan																														Nasional mak hale Monitoring ba projectu imprestimu		
							Actual																																	
4	R4D Rural Road Spot Improvement Baguia Laranla Chainage 0+000-12+900, Rural Roads Routine Maintenance Samalari-Serigusa Chainage 0+000-2+800 Terluodac-Saelari-Binagusa Chainage 0+000-3+600 Baucau Municipality	LM-CD	ESTRADAS	Jaga Te Figa Unipessoal Lda	MPW-W-210054	MINISTERIO DAS OBRAS PUBLICAS	Plan																														On going			
							Actual																																	
5	R4D Rural Road Routine Maintenance Caicoli-Liabula Chainage 0+000-6+500 Uma Ana Iku Chainage 0+000-4+500 Bercoli-Bahameri Chainage 0+000-4+000 Buruma-Uaimafeme Chainage 0+000-2+800 Boile-Uatals Chainage 0+000-2+800	LM-CD	ESTRADAS	DB-Ingracia Unipessoal Lda	MPW-W-210049	MINISTERIO DAS OBRAS PUBLICAS	Plan																															On going		
							Actual																																	
TOTAL PROJETO ON - GOING - 36 PROJETO																																								
Note:																																								
Periode inspesaun iha terenu																																								
Implementasaun Plano Periode inspesaun iha terenu																																								
Relatoriu avaliasaun mensal iha Dili																																								
Inspesaun Pagamentu Anual iha terenu																																								

Note.

Periode inspesaun iha tereinu Implementasaun Plano Periode inspesaun iha tereinu Relatorio avallasuan mensal iha Dili Inspesaun Pagamentu Anual iha tereinu

Prepara Hosi ;

 Eng. Ba Projeto Infraestrutura e
 Irigasaun Municipiu Baucau, ADN, LP

Sertifika Hosi ;

 (Emerenciana da Costa Maia Freitas)
 Eng. Coordenadora da unidade de Controlo e Validasaun de Qualidade ADN, LP

Aprova Hosi ;

 (Eng. Januario Maia Soares)
 Eng. Adjunto Director Executivo - ADN, LP



Naran Eng. Eng. Jacob da Costa Camoes									PLANU INSPESAUN																																
Município									2022																																
Baucau																																									
POSTO	NU.	NARAN PROJETO	KAT. PROJETO	SECTOR	NARAN COMP.	NARAN KONT.	DONO PROJETO	Action	DESEMBRO																															OBS	
									1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31		
QUELCAI	3	Rehabilitation Of Roads Uiaica - Quelca - Lachata Sta 5+400 to 10+800 (5.40 Km) Municipality of Baucau	FI	ESTRADAS	Develop Timor, Lda	RDYL-SSS 123/MOPTC-2016	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On going	
								Actual																																	
	4	Rural Roads Rutine maintenance Laisurulai - Nae - Chainage 0+000 - 1500 and Quelca Chainage 0+000 - 10+000 in Baucau Municipality	LM-CD	ESTRADAS	Lalaisi Unip Lda	MPWTC-W-190089	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Parado	
								Actual																																	
	5	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 3 Uacala - Quelca to Otu	LM-CD	ESTRADAS	Niceles Unipessoal Lda	MPW-CS-2000026	MINISTERIO DAS OBRAS PUBLICAS	Plan																																National mak hule Monitoring ba projectu imprestimu	
								Actual																																	
	6	Rehabilitation of Roads Road Section: Uiaica - Quelca - Lacudala Sta 0+000 - Sta 5+400 (Package 1) Municipality Baucau	FI	ESTRADAS	Wingstone Const Lda JV PT Putra Mas Pratama	RDYL-SSS 298/MOPTC-2016	MINISTERIO DAS OBRAS PUBLICAS	Plan																															On going		
									Actual																																
	7	R4D Rural Road Rehabilitation Of afaca - Uaitame Chainage 0+000 - 3+000 Baucau Municipality	FI	ESTRADAS	Flores Unipessoal Lda	KT/099/MOP-2021	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On going	
									Actual																																
8	R4D Rural Road Rehabilitation Of afaca - Uaitame Chainage 6+000 - 9+000 Baucau Municipality	FI	ESTRADAS	DVP Const Unip Lda	KT/011/MOP-2020	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On going		
								Actual																																	
9	R4D Rural Road Rehabilitation Of afaca - Uaitame Chainage 6+000 - 9+000 Baucau Municipality	FI	ESTRADAS	Lia - Lura Unip Lda	KT/.....MOP-2021	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On going		
								Actual																																	
10	R4D Rural Road Rehabilitation Of afaca - Uaitame Chainage 3+000 - 6+000 Baucau Municipality	FI	ESTRADAS	Helcia Unip Lda	KT/010/MOP-2021	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On going		
								Actual																																	
VEMASE	3	R4D Rural Road Spot Improvement Loilubu-Osuala Chainage 0+000-2+500 Baucau Municipality	LM-CD	ESTRADAS	Rosi const unip Lda	MPW-W-210048	MINISTERIO DAS OBRAS PUBLICAS	Plan																															On going		
								Actual																																	
	4	R4D Rural Road Spot Improvement Loilubu-Osuala Chainage 2+500-4+500 Baucau Municipality	LM-CD	ESTRADAS	Rosi const unip Lda	MPW-W-210051	MINISTERIO DAS OBRAS PUBLICAS	Plan																															On going		
								Actual																																	
5	R4D Rural Road Spot Improvement Vemase-Osuala Chainage 0+000-21+600	LM-CD	ESTRADAS	Chacailala Unipessoal Lda	MPW-W-210052	MINISTERIO DAS OBRAS PUBLICAS	Plan																															On going			
								Actual																																	
8	National Road no 1 Upgrading project Manatuto Baucau (package A01 - 02 STA 56+400-114+102)(56.82km)	FI	ESTRADAS IMPRESTIMO	Shangai Construction Group Co Ltd	ICR/021/MPWTC-2015	MINISTERIO DAS OBRAS PUBLICAS	Plan																															National mak hule Monitoring ba projectu imprestimu			
								Actual																																	
MULTI POSTO	1	RNUSP Road Link No A01 - 03 - Upgrading and Maintenance of Baucau - Lautem Section - Sta 123+105 to Sta 182+040 (with Exceptions)	FI	ESTRADA-IMPRESTIMO	CBMI Construction Co Lda Jv Chongqing Roads Engineering	ICR/078/MPWTC-2015	MINISTERIO DAS OBRAS PUBLICAS	Plan																														National mak hule Monitoring ba projectu imprestimu			
								Actual																																	
	2	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 1: Baucau - Venilale - Sta 03+740 to Sta 27+120	FI	IMPRESTIMO	China Railway Int. Group co Jv with China overseas	ICR/046/MOPTC-2017	MINISTERIO DAS OBRAS PUBLICAS	Plan																														National mak hule Monitoring ba projectu imprestimu			
								Actual																																	
	3	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project. Lot 1: Baucau - Venilale Section (Sta 3+740 - Sta 27+120). Lot 2: Venilale - Viqueque	FI	ESTRADA-IMPRESTIMO	INTERCONTINENTAL CONSULTANTS AND TECHNOCRATS PVT LTD IN ASSOCIATION WITH INFRA CONSULTANTS IN THE PHILS (ICT) INC (PHILIPPINES) AND DIEZEMVOLVE	RTP/003/MOP/2018	MINISTERIO DAS OBRAS PUBLICAS	Plan																													National mak hule Monitoring ba projectu imprestimu				
								Actual																																	
4	R4D Rural Road Spot Improvement Baguia Larisula Chainage 0+000-12+900 Rural Roads Routine Maintenance Samalari-Serigua Chainage 0+000-2+800 Teritludae-Saelari-Binagua Chainage 0+000-3+600 Baucau Municipality	LM-CD	ESTRADAS	Juga Te Figa Unipessoal Lda	MPW-W-210054	MINISTERIO DAS OBRAS PUBLICAS	Plan																														On going				
								Actual																																	
5	R4D Rural Road Routine Maintenance Caicoli-Lidala Chainage 0+000-6+500 Uma Ana Iku Chainage 0+000-4+500 Bercoli-Bahamori Chainage 0+000-4+000 Buruma-Uaitateme Chainage 0+000-2+800 Boile-Uatado Chainage 0+000-2+800	LM-CD	ESTRADAS	DB-Ingancia Unipessoal Lda	MPW-W-210049	MINISTERIO DAS OBRAS PUBLICAS	Plan																															On going			
								Actual																																	
TOTAL PROJETO ON - GOING - 36 PROJETO																																									
Note:																																									
Periode inspesaun iha terenu									Implementasaun Plano Periode inspesaun iha terenu									Relatoriu avaliasaun mensal iha Dili									Inspesaun Pagamentu Anual iha terenu														

Note:

Periode inspesaun iha tercinu

Implementasaun Plano Periode inspesaun iha tercinu

Relatoriu avaliasaun mensal iha Dili

Inspesaun Pagamentu Anual iha tercinu

Prepara Hosi ;

 (Eng. Jacob da Costa Camoes)
 Eng. Ba Projeto Infrastrutura e
 Irigasaun Municipiu Baucau, ADN, LP

Sertifica Husi ;

 (Emerenciana da Costa Maia Freitas)
 Eng. Coordenadora da unidade de Controlo e Validasaun de Qualidade ADN, LP
 AS

Aprova Husi ;

 (Eng. Janeiro Maia Guterres)
 Eng. Adjunto Director Executiva - ADN, LP

[illegible]

Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	DESEMBRO																											OBS			
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
BAU	6	Reabilitasaun ba EBC Ossu - Huna iha Aldeia Uaicade Suco Ossu - Huna Postu Administrativu Baguia Munisipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBC OSSU-HUNA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	7	Reabilitasaun ba EBC Buaua Lavateri iha Aldeia Fanalolo Suco Lavateri Postu Administrativu Baguia Munisipiu	GRUPU KOMUNITARIU MEJD PKRIE EBC BUAAU LAVATERI	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	8	Reabilitasaun ba ESG de Baguia iha Aldeia Neolidae Suco Alua Kraik Postu Administrativu Baguia Munisipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE ESGF DE BAGUIA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	9	New Installation MV, LV Line and House Connection from Buava to Defawasi - Baucau Municipality	Power Engineering Construction Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000377	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
VENILALE (VEN)	1	Reabilitasaun ba EBC Uai - Bua iha Aldeia Uato - Hassa Suco Uato - Haco Postu Administrativu Venilale Munisipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBC UAI-BUA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	2	Reabilitasaun ba EBF Culina - Ossu - Uailale, Ossu - Uaque iha Aldeia Ossu - Uaque Suco Fatulia Postu Administrativu Venilale Munisipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBF CULINA-OSSU-UAILALE	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	3	Reabilitasaun ba EPE Publico Amizade Venilale iha Aldeia Uato Hasa Suco Uato - Haco Postu Administrativu Venilale Munisipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EPE PÚBLICO AMIZADE VENILALE	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	4	Aumenta C. O no Kliesntes	Pae-Le Unip.Lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000445	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	5	New Installation MV, LV Line and House Connection from Uaihaco to Tugu SP3 - Baucau Municipality	Hawa-Ali Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000344	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	6	Construction of Water Supply with Pump System (Multy Suco) Watuhaco – Venilale In Baucau Municipality	Wetodo Unip. Lda	SSS/296/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
QUELICAI (QUE)	1	Reabilitasaun ba EBF, Uada - Boru iha Aldeia Uada - Buro Suco Guruca Postu Administrativu Quelicai Munisipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBF UADA-BORU	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	2	Reabilitasaun ba EBF, Uai-Aca/Mulia iha Aldeia Uai-Aca/Mulia Suco Tame Postu Administrativu Quelicai Munisipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBF UAI-ACA/MULIA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	3	Reabilitasaun ba EBF Abo - Lir Laletek iha Aldeia Abor Lir Suco Abo Postu Administrativu Quelicai Munisipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBF ABO-LIR LALETEK	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	4	Reabilitasaun ba EBC Letemumo iha Aldeia Lebenei Suco Letemumo Postu Administrativu Quilecai Munisipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBC LETEMUMO	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	5	Reabilitasaun ba ESGPF Dom Carlos Filipe Ximenes Belo Afaca iha Aldeia Veco - Buti Suco Afaca Postu Administrativu Quelica Munisipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE ESGPF DOM CARLOS FILIPE XIMENES BELO AFAÇA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	6	Reabilitasaun ba EBF Catolica Darenafa iha Aldeia Siri Laco/Loi - Rae Suco Namanei Postu Administrativu Quelecai Munisipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBF CATOLICA DARENAFA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	7	Reabilitasaun ba EBF Mauro Darala/Borumodo iha Aldeia Namanei Suco Maluro Postu Administrativu Quelicai Munisipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBF MAURO DARALA/BORUMODO	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	8	Reabilitasaun ba EBF Uaidora Ossolia iha Aldeia Ossolia Suco Letemumu Postu Administrativu Quelicai Munisipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBF UAIDORA/OSSOLIA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	9	New Construction of Health Post and Douctor House Building Municipality Baucau	Jova Construction Unip. Lda	RDTL-MS-DNA-NCB-21-069	LM-CD	MINISTERIO SAUDE	Plan																															
							Actual																															
	11	New Installation, MV, LV Line and House Connection from Darabata Bere, Lelalai, Walliko, Daramutu to Waibobo and Boronaha, Laisorulai - Baucau	Mau - Tasi	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000343	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															



Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	DESEMBRO																															OBS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
VEMASSE (VEM)	1	New Installation of MV, LV Line and House Connection from Vemasse to Cairabela and Waigoa - Baucau District	We-Rua Unip, Lda	MOP-W-190173	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							

Note:

Periode inspesaun iha tereinu

Implementasaun Plano Periode inspesaun iha tereinu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :



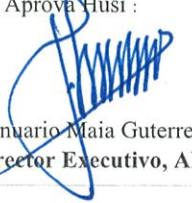
(Adonis Julio Fernandes)
Eng. Electricidade, ADN,I.P

Sertifika Husi :



(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P

Aprova Husi :



(Eng. Januario Maia Guterres_)
Adjunto Director Executivo, ADN,I.P

[illegible]



Desembro

IMPRESTIMO



2022

[illegible]

PLANU INSPESAUN

[illegible]



Naran Eng.		AGUSTINHO ARANDA						INSPECTION PLAN 2022																																				
Município / Posto		MUNICIPIO BAUCAU NO POSTOS						DECEMBER																																				
Posto	NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	NARAN COMPANHA	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBSERVASAUN					
B A U C A U V I L L A	5	Rehabilitation of MPWTC Office in the Municipality Baucau	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	Co. Cactus Unip. Lda	PLAN																																	FHO				
							ACTUAL																																					
	8	Rehabilitasaun Eis hospital Trilolo Baucau ba Falin Karantina,ICU,Laboratorium no Izolamento Ministerio	MINISTERIO SAUDE	Fundu Covid-19	SAUDE	Central Hill Unipessoal Lda	PLAN																																			OG GOING		
							ACTUAL																																					
	10	Construsaun Escola Polo Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	FI	EDUKASAUN	Sanira Construction Unip Lda	PLAN																																			ABANDONA		
							ACTUAL																																					
	11	Konstrusaun Sede Suku, Suku Samalari Baucau Villa Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Rozi Unipessoal, Lda	PLAN																																				PROJECTO REFERE ENTREGA TIHA ONA BA MUNICIPIO	
							ACTUAL																																					
	12	konstrusaun Moru Haleu Mercadu Tudliku Baucau Villa Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Gardel Unipessoal,Lda	PLAN																																					PROJECTO REFERE ENTREGA TIHA ONA BA MUNICIPIO
							ACTUAL																																					
	13	Konstrusaun Foun ba Moru Profesaun ba Armazen SAMES Regional Baucau iha Municipio Baucau	SAMES	LM-BS	EDIFICIOS PUBLICOS	Talamori	PLAN																																					ON GOING
							ACTUAL																																					
	14	Rehabilitasaun ba EBF Maucale iha Aldeia Maucale Suco Gariuai Posto Administrativo Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBF MAUCALE	PLAN																																					ON GOING
							ACTUAL																																					
	15	Rehabilitasaun ba EBF Zona Golgota iha Aldeia Ro - Ulo Suco Bahu Posto Administrativo Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBF ZONA GOLGOTA	PLAN																																					ON GOING
							ACTUAL																																					
	16	Rehabilitasaun ba ESG 02 Vila Nova Baucau iha Aldeia Samalatu Liba Suco Buibau Postu Administrativo Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE ESGP NU. 02 VILA NOVA BAUCAU	PLAN																																				ON GOING	
							ACTUAL																																					
	17	Rehabilitasaun ba EPEC/ESTV Baucau iha Aldeia Samalaculiba Suco Buibau Postu Administrativo Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EPEC/ESTV BAUCAU	PLAN																																				ON GOING	
							ACTUAL																																					
18	Rehabilitasaun ba EBF Caibada Macassae iha Aldeia Caiobilale Suco Caibada Postu Administrativo Baucau Villa Munisiptu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBF CAIBADA MACASSAE	Plan																																				ON GOING		
						ACTUAL																																						
19	Rehabilitasaun ba EBF Caibada Macassae iha Aldeia Caiobilale Suco Caibada Postu Administrativo Baucau Villa Munisiptu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBF CAIBADA MACASSAE	PLAN																																				ON GOING		
						ACTUAL																																						
20	Rehabilitasaun ba ESG 01 Baucau iha Aldeia Lutumutu Suco Trilolo Postu Administrativo Baucau Villa Munisiptu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE ESG NO. 01 BAUCAU	PLAN																																				ON GOING		
						ACTUAL																																						
	4	Konstrusaun EBF Publiku Selegua	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Sumber Urip Unip. Lda	PLAN																																			PHO		
							ACTUAL																																					
	7	Konstrusaun Sede Suku, Suku Atelari Laga Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Costa Estelia Unipessoal,Lda	PLAN																																				PROJECTO REFERE ENTREGA TIHA ONA BA MUNICIPIO	
							ACTUAL																																					





Posto	NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	NARAN COMPANHA	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBSERVASAUN																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
I e	10	Rehabilitasaun ba EBF Culina - Ossu - Uailale, Ossu - Uaque iha Aldeia Ossu - Uaque Suco Fatulia Postu Administrativu Venilale Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBF CULINA-OSSU-UAILALE	PLAN																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						

Note:

Periode inspesaun iha tereinu

Implementasaun Plano Periode inspesaun iha tereinu

Relatoriu avallasuan mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :



(Eng. JERRY GIL M. PEREIRA)
Eng. Projecto Edificio Publico Beé no Saneamento ADN, I. P.

Sertifika Husi :



(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN , I. P.

Aprova Husi :



(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN , I. P.