REPÚBLICA DEMOCRÁTICA DE TIMOR LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público

A.D.N, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

RELATÓRIU MENSÁL IMPLEMENTASAUN PROJETUS MUNISÍPIU ERMERA

JULHO 2022



SUMÁRIO

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MUNICIPIO ERMERA
Julho 2022

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INDICE

SUMÁRIO 0

INDICE 1

INDICE TABELA 2

I. INTRODUSAUN. 3
1.1 Enkuadramentu Legal 3
1.2 Perfil Municipio Ermera 3
1.3 : Lista Projetos 7

II. PROGRESSO FISIKU 16
2.1 Progresso Fisiku Kada Fulan 16

III. OBSTÁCLO IHA TERENU 16
3.1 Obstáclo Servisu Iha Terenu 17

IV. Recomendação 17
4.1 Obstaclo iha tereno 17

INDICE TABELA

Tabela 1 : Postos Administrativos,Sucos no Aldeias. 4

Tabela 1.1: Forca de Trabalho ADN, I.P Municipio Ermera 5

Tabela 1.2: Lista Asset ADN,I.P Municipio Ermera 5

Tabela 1.3.1 **Projecto Municipio Ermera Por Fundus Financimento** 7

Tabela 1.3.2 **Projecto Muncipio Ermera Por Sectores** 10

Tabela 1.3.3 **Projecto Municipio Ermera Por Ministerios** 13

Tabela 1.4: Dadus Populasaun Munisipiu Ermera 16

I. INTRODUSAUN.

1.1 Enkuadramentu Legal

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ho Misaun ADN nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho kualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análize kustu-benefísiu ne'ebe razoável no viavél.

Depois de Dekretu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvimentu nian.
2. Halo fiskalizasaun no sertifikasaun kualidade ba projetu sira iha programa Kapital Desenvolvimentu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2 Perfil Municipio Ermera



Mapa hatudu pozisaun jeográfika Autoridade Munisipal Ermera iha luan 746 km² ho populasaun nain – 117,064 tuir Sensus 2010. Tabela 1 hatudu Autoridade Munisipal Ermera iha Posto Administrativo 5 ho Sukus 52 no aldeias 277.

Tabela 1 : Postos Administrativos,Sucos no Aldeias.

Atsabe		Ermera Kota		Hatolia		Letefoho		Railaco	
Sukus	**Aldeias**	**Sukus**	**Aldeias**	**Sukus**	**Aldeias**	**Sukus**	**Aldeias**	**Sukus**	**Aldeias**
Atara	7	Estado	12	Ailelo	4	Ducurai	13	Fatuquero	2
Baboi craic	6	Humboe	4	Acula/Sare	6	Eraulo	6	Liho	4
Baboi leten	4	Lauala	3	Fatubolo	6	Goulolo	4	Matata	4
Batu Manu	4	Leguimea	6	Fatubessi	4	Hatugau	6	Deleso	2
Laclo	4	Mirtutu	4	Hatolia Vila	7	Catrai Craic	9	Railaco Craic	4
Lacao (Lasaun)	4	Poetete	12	Coliati-Letelo	3	Catrai Leten	7	Railaco Leten	5
Laubono	3	Ponilala	5	Leimea Craic	3	Lauana	3	Vemasse	3
Lemeia leten	8	Raimerhei	6	Lemeia Sorinbalu	2	Haupu(Letefoho)	12	Taraço	2
Malabe	4	Riheu	5	Lisapat	6	-	-	Tocoluli	3
Obulo	7	Talimoro	5	Manusae	5	-	-	-	-
Paramin	6	-	-	Mau-Ubu	4	-	-	-	-
Tiarlelo	3	-	-	Samara	2	-	-	-	-
-	-	-	-	Urahou	6	-	-	-	-
Total	**60**		**62**	-	**58**		**60**	-	**29**

Data husi: Livro 3 B OJE 2021, pag 52

Tabela 1.1: Forca de Trabalho ADN, I.P Municipio Ermera

Forca de Trabalho ADN,I.P **Municipio Ermera**								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	**2022**	2023	2024	2025	Total	OBS
1	Engineiro		2				2	
2	Administrasaun no Financas		0				0	
3	Motorista		1				1	
4	Seguransa		0				0	
Total			3				3	

Tabela 1.2: Lista Asset ADN,I.P Municipio Ermera

ASET ADN,IP MUNICIPIO ERMERA								
No	**Deskrisaun**	**Total Aset Kada Tinan**					**Total**	**OBS**
		2021	**2022**	**2023**	**2024**	**2025**		
1	Edificio		1				1	
2	Kareta		1				1	
3	Desktop HP / Monitor		1				1	
4	Laptop HP		1				1	
5	Printer Cannon		1				1	
6	UPS		1				0	
7	Armario File		2				2	
8	Armario Tau hena		3				3	
9	Meja escritorio		1				1	
10	Meja han		1				1	
11	Meja TV (kiik)		1				1	
12	Kadeira escritorio		6				6	
13	Kadeira han		4				4	
14	Sofa		1 Set				1 Set	
15	Springbed +sumasu 4+sprei 3		3 Set				3 Set	
16	Jeleira		1				1	

17	Water Dispenser		1				1	Aat ona
18	TV + Parabola		1 Set				1 Set	Aat ona
20	Kompor		1				1	
21	Kompor Gas		1				0	
22	Rack sepatu		3				1	Laiha
23	Rack Piring		1				1	
24	Water Pump Sanyo		1				1	

1.3 : LISTA PROJETOS

Projetu hotu neébe akumula iha lista neé bazeia ba dadus projetu neébe sei laó hela no mos projetu neébe abandona ona iha tinan barak nia laran, projetu hirak neé fahe tuir lista tabela 1.3.1 Projetu por Fundus Finansiamento, tabela 1.3.2 Projetu por Sector, tabela 1.3.3 Projetu por Ministerio, no lista detallu kada projetu bele hare iha #Anexu A

Tabela 1.3.1 Projecto Municipio Ermera Por Fundus Financimento



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

NO	POSTO ADMINISTRATIVO	TOTAL FI + LM (BS, CD, FUNDU COVID, TP) + PDIM			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PERSENTAGEN EJEKUSAUN (%)
1	ATSABE	6	$1,285,354.92	$782,023.84	60.84%
2	ERMERA	18	$4,469,482.83	$1,907,027.19	42.67%
3	HATULIA	17	$15,116,518.53	$9,468,112.96	62.63%
4	LETEFOHO	8	$3,945,737.16	$2,877,174.71	72.92%
5	RAILACO	8	$1,555,371.90	$285,708.13	18.37%
	GRAND TOTAL	**57**	**$26,372,465.34**	**$15,320,046.83**	**58.09%**

NO	POSTO ADMINISTRATIVO	FI			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PERSENTAGEN EJEKUSAUN (%)
1	ATSABE	1	$555,339.19	$499,819.72	90.00%
2	ERMERA	6	$2,756,091.93	$1,329,724.50	48.25%
3	HATULIA	8	$13,895,992.18	$9,293,741.11	66.88%
4	LETEFOHO	5	$3,513,831.15	$2,725,192.36	77.56%
5	RAILACO	1	$496,582.20	**$-**	**0.00%**
	GRAND TOTAL	**21**	**$21,217,836.65**	**$13,848,477.69**	**65.27%**

Dados Detalho kada Projetu #anexu A

NO	POSTO ADMINISTRATIVO	LM - BS			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PERSENTAGEN EJEKUSAUN (%)
1	ATSABE	1	$91,178.33	$71,613.49	78.54%
2	ERMERA	1	$274,272.40	$15,825.79	5.77%
3	HATULIA				
4	LETEFOHO				
5	RAILACO				
	GRAND TOTAL	**2**	**$365,450.73**	**$87,439.28**	**23.93%**

NO	POSTO ADMINISTRATIVO	LM - Fundu Covid			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PERSENTAGEN EJEKUSAUN (%)
1	ATSABE				
2	ERMERA	2	$334,327.32	$202,560.49	60.59%
3	HATULIA				
4	LETEFOHO				
5	RAILACO				
	GRAND TOTAL	**2**	**$334,327.32**	**$202,560.49**	**60.59%**

Dados Detalho kada Projetu #anexu A

NO	POSTO ADMINISTRATIVO	LM-CD			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PERSENTAGEN EJEKUSAUN (%)
1	ATSABE	1	$341,694.96	$-	0.00%
2	ERMERA	1	$23,353.25	$20,999.93	89.92%
3	HATULIA	2	$502,182.80	$174,371.85	34.72%
4	LETEFOHO	2	$329,351.11	$151,982.35	46.15%
5	RAILACO	1	$160,056.02	$-	0.00%
	GRAND TOTAL	**7**	**$1,356,638.14**	**$347,354.13**	**25.60%**

NO	POSTO ADMINISTRATIVO	PDIM			
		TOTAL PROJETU	MONTANTE KONTRATU($)	TOTAL EJEKUSAUN ($)	PERSENTAGEN EJEKUSAUN (%)
1	ATSABE	2	$223,079.32	$210,590.63	94.40%
2	ERMERA	1	$368,226.28	$317,237.31	86.15%
3	HATULIA				
4	LETEFOHO				
5	RAILACO	2	$254,164.89	$201,644.14	79.34%
	GRAND TOTAL	**5**	**$845,470.49**	**$729,472.08**	**86.28%**

Dados Detalho kada Projetu #anexu A

NO	POSTO ADMINISTRATIVO	LM-TP			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	MONTANTE EJEKUSAUN ($)	PERSENTAGEN EJEKUSAUN (%)
1	ATSABE	1	$ 74,063.12	$ -	0.00%
2	ERMERA	7	$ 713,211.65	$20,679.17	2.90%
3	HATULIA	7	$ 718,343.55	$ -	0.00%
4	LETEFOHO	1	$ 102,554.90	$ -	0.00%
5	RAILACO	4	$644,568.79	$84,063.99	13.04%
	GRAND TOTAL	20	$2,252,742.01	$104,743.16	4.65%

Dados Detalho kada Projetu #anexu A

Tabela 1.3.2 Projecto Muncipio Ermera Por Sectores



MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

NO	SECTOR PROJETU	TOTAL SECTORES MUNICIPIO ERMERA			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	MONTATE EJEKUSAUN($)	PERSENTAGEN EJEKUSAUN(%)
1	AGUA E SANEAMENTO	4	$448,959.83	$146,375.20	32.60%
2	EDIFICIOS PUBLICOS	25	$3,229,127.78	$104,743.16	3.24%
3	EDUKASAUN	1	$368,226.28	$317,237.31	86.15%
4	ELETRIFIKASAUN NASIONAL	9	$6,825,025.51	$5,362,124.31	78.57%
5	ESTRADAS	10	$14,089,732.30	$8,273,990.94	58.72%
6	MANUTENSAUN NO REHABILITASAUN	2	$388,544.22	$364,344.79	93.77%
7	SAUDE	6	$1,022,849.42	$751,231.12	73.44%
	GRAND TOTAL	**57**	**$26,372,465.34**	**$15,320,046.83**	**58.09%**

NO	SECTOR PROJETU	ATSABE			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	MONTATE EJEKUSAUN($)	PERSENTAGEN EJEKUSAUN(%)
1	AGUA E SANEAMENTO	1	$91,178.33	$71,613.49	78.54%
2	EDIFICIOS PUBLICOS	2	$415,758.08	$-	0.00%
3	EDUKASAUN				
4	ELETRIFIKASAUN NASIONAL	1	$555,339.19	$499,819.72	90.00%
5	ESTRADAS				
6	MANUTENSAUN NO REHABILITASAUN				
7	SAUDE	2	$223,079.32	$210,590.63	94.40%
	GRAND TOTAL	**6**	**$1,285,354.92**	**$782,023.84**	**60.84%**

Dados Detalho kada Projetu #anexu A

NO	SECTOR PROJETU	ERMERA			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	MONTATE EJEKUSAUN($)	PERSENTAGEN EJEKUSAUN(%)
1	AGUA E SANEAMENTO	2	$297,625.65	$36,825.72	12.37%
2	EDIFICIOS PUBLICOS	8	$779,771.65	$20,679.17	2.65%
3	EDUKASAUN	1	$368,226.28	$317,237.31	86.15%
4	ELETRIFIKASAUN NASIONAL	2	$1,845,060.03	$1,117,362.06	60.56%
5	ESTRADAS	2	$607,953.06	$-	0.00%
6	MANUTENSAUN NO REHABILITASAUN	1	$236,518.84	$212,362.44	89.79%
7	SAUDE	2	$334,327.32	$202,560.49	60.59%
	GRAND TOTAL	**18**	**$4,469,482.83**	**$1,907,027.19**	**42.67%**

NO	SECTOR PROJETU	HATULIA			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	MONTATE EJEKUSAUN($)	PERSENTAGEN EJEKUSAUN(%)
1	AGUA E SANEAMENTO				
2	EDIFICIOS PUBLICOS	8	$949,092.61	$-	0.00%
3	EDUKASAUN				
4	ELETRIFIKASAUN NASIONAL	2	$1,287,773.19	$1,019,750.17	79.19%
5	ESTRADAS	6	$12,608,218.99	$8,273,990.94	65.62%
6	MANUTENSAUN NO REHABILITASAUN				
7	SAUDE	1	$271,433.74	$174,371.85	64.24%
	GRAND TOTAL	**17**	**$15,116,518.53**	**$9,468,112.96**	**62.63%**

Dados Detalho kada Projetu #anexu A

NO	SECTOR PROJETU	LETEFOHO			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	MONTATE EJEKUSAUN($)	PERSENTAGEN EJEKUSAUN(%)
1	AGUA E SANEAMENTO				
2	EDIFICIOS PUBLICOS	2	$279,880.63	$-	0.00%
3	EDUKASAUN				
4	ELETRIFIKASAUN NASIONAL	4	$3,136,853.10	$2,725,192.36	86.88%
5	ESTRADAS	1	$376,978.05		0.00%
6	MANUTENSAUN NO REHABILITASAUN	1	$152,025.38	$151,982.35	99.97%
7	SAUDE				
	GRAND TOTAL	**8**	**$3,945,737.16**	**$2,877,174.71**	**72.92%**

NO	SECTOR PROJETU	RAILACO			
		TOTAL PROJETU	MONTANTE KONTRATU($)	MONTATE EJEKUSAUN($)	PERSENTAGEN EJEKUSAUN(%)
1	AGUA E SANEAMENTO	1	$60,155.85	$37,935.99	63.06%
2	EDIFICIOS PUBLICOS	5	$804,624.81	$84,063.99	10.45%
3	EDUKASAUN				
4	ELETRIFIKASAUN NASIONAL				
5	ESTRADAS	1	$496,582.20		0.000%
6	MANUTENSAUN NO REHABILITASAUN				
7	SAUDE	1	$194,009.04	$163,708.15	84.38%
	GRAND TOTAL	**8**	**$1,555,371.90**	**$285,708.13**	**18.37%**

Dados Detalho kada Projetu #anexu A

Tabela 1.3.3 Projecto Municipio Ermera Por Ministerios

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

NO	DONO DO PROJETU	GRAND TOTAL			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	MONTATE EJEKUSAUN ($)	PERSENTAGEN EJEKUSAUN(%)
1	MINISTERIO DA ADMNISTRACAO ESTATAL	1	$66,560.00		0.00%
2	MINISTERIO DA JUSTICA	1	$160,056.02		0.00%
3	MINISTERIO DAS OBRAS PUBLICAS	25	$21,752,261.86	$14,146,835.24	65.04%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	23	$3,012,002.58	$337,916.48	11.22%
5	MINISTERIO SAUDE	6	$1,022,849.42	$751,231.12	73.44%
6	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	$358,735.46	$84,063.99	23.43%
	GRAND TOTAL	**57**	**$26,372,465.34**	**$15,320,046.83**	**58.09%**

NO	DONO DO PROJETU	ATSABE			
		TOTAL PROJETU	MONTANTE KONTRATU($)	MONTATE EJEKUSAUN($)	PERSENTAGEN EJEKUSAUN(%)
1	MINISTERIO DA JUSTICA				
2	MINISTERIO DAS OBRAS PUBLICAS	2	$646,517.52	$571,433.21	88.39%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	2	$415,758.08	$-	0.00%
4	MINISTERIO SAUDE	2	$223,079.32	$210,590.63	94.40%
5	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL				
	GRAND TOTAL	**6**	**$1,285,354.92**	**$782,023.84**	**60.84%**

Dados Detalho kada Projetu #anexu A

NO	DONO DO PROJETU	ERMERA			
		TOTAL PROJETU	MONTANTE KONTRATU($)	MONTATE EJEKUSAUN($)	PERSENTAGEN EJEKUSAUN(%)
1	MINSTERIO DA ADMINISTRACAO ESTATAL	1	$66,560.00		0.00%
2	MINISTERIO DAS OBRAS PUBLICAS	7	$2,987,157.58	$1,366,550.22	45.75%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	8	$1,081,437.93	$337,916.48	31.25%
4	MINISTERIO SAUDE	2	$334,327.32	$202,560.49	60.59%
5	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL				
	GRAND TOTAL	**18**	**$4,469,482.83**	**$1,907,027.19**	**42.67%**

NO	DONO DO PROJETU	HATULIA			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	MONTATE EJEKUSAUN($)	PERSENTAGEN EJEKUSAUN(%)
1	MINISTERIO DA JUSTICA				
2	MINISTERIO DAS OBRAS PUBLICAS	8	$13,895,992.18	$9,293,741.11	66.88%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	8	$949,092.61		0.00%
4	MINISTERIO SAUDE	1	$271,433.74	$174,371.85	64.24%
5	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL				
	GRAND TOTAL	**17**	**$15,116,518.53**	**$9,468,112.96**	**62.63%**

Dados Detalho kada Projetu #anexu A

NO	DONO DO PROJETU	LETEFOHO			
		TOTAL PROJETU	MONTANTE KONTRATU($)	MONTATE EJEKUSAUN($)	PERSENTAGEN EJEKUSAUN(%)
1	MINISTERIO DA JUSTICA				
2	MINISTERIO DAS OBRAS PUBLICAS	6	$3,665,856.53	$2,877,174.71	78.49%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	2	$279,880.63	$-	0.00%
4	MINISTERIO SAUDE				
5	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL				
	GRAND TOTAL	**8**	**$3,945,737.16**	**$2,877,174.71**	**72.92%**

NO	DONO DO PROJETU	RAILACO			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	MONTATE EJEKUSAUN($)	PERSENTAGEN EJEKUSAUN(%)
1	MINISTERIO DA JUSTICA	1	$160,056.02		0.00%
2	MINISTERIO DAS OBRAS PUBLICAS	2	$556,738.05	$37,935.99	6.81%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	3	$285,833.33		0.00%
4	MINISTERIO SAUDE	1	$194,009.04	$163,708.15	84.38%
5	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	$358,735.46	$84,063.99	23.43%
	GRAND TOTAL	**8**	**$1,555,371.90**	**$285,708.13**	**18.37%**

Dados Detalho kada Projetu #anexu A

Tabela 1.4: Dadus Populasaun Munisipiu Ermera

Administrative Post, Suco and Sexo	2021				
	Total	Idade produktivu (idade 15-64)		Ida la produktivu (idade 0-14+65 ba leten)	
		Male	Female	Male	Female
Atsabe	**20,595**	**2,496**	**2,652**	**2,428**	**2,286**
Ermera	**40,192**	**11,327**	**11,469**	**8,862**	**8,534**
Estado	3,350	**882**	**958**	**799**	**712**
Hatulia	**40,751**	**10,927**	**11,126**	**9,649**	**9,050**
Letefoho	**24,585**	**7,082**	**7,129**	**5,346**	**5,028**
Railaco	**13,569**	**4,125**	**3,826**	**2,974**	**2,644**

Fontes : Projeksaun Populasaun bazea ba Census Populasaun no Umakain 2015
Direccao Geral de Estatistika, MoF

II. PROGRESSO FISIKU

2.1 Progresso Fisiku Kada Fulan

Progresu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan ne'e nia laran, husi lista #Anexu B hatudu progresu actual fulan ida ho nia persentagen servisu, montante actual bazeia ba orsamentu ne'ebe hetan husi progresu fulan ida, ikus liu persentagen actual fulan ida ne'e hatudu progresu fisiku komulativu husi persento anterior no fulan ida ne'e nian, lista kompletu ba detallu bele hare'e iha #Anexu B, detallu ba Back-Up fotografia #Anexu C1, detallu ba Back-Up BoQ #Anexu C2 no Instrusaun servisu bele hareé#Anexu D.III. OBSTÁCLO IHA TERENU

3.1 OBSTÁCLO SERVISU IHA TERENU

Durante iha fulan ida nia laran, problema neé be ami engenheiro hasoru mak hanesan :

1. Kondisaun klima(iklim) nebe udan hela deit,halo Estrada Ligasaun ba Fatin projeto Grave hodi afeta ba Transporte
2. Linha Insternet nebe ladun diak

IV. Recomendação

4.1 OBSTACLO IHA TERENO

Husi Obstaklu nebe ami infrenta iha tereno ami nia rekomendasaun mak hanesan tuir mai ne'e ;

1. Husu ba superior e Chefe logística atu hare mos ba kondisaun transporte nebe agora municipio sira utiliza
2. Husu ba Parte IT hodi hare linha Internet

Note: Asina husi Eng Municipio hotu

Forca de Trabalho AND, I.P Municipio Ermera					
No	**Deskrisaun**	**Naran Kompletu e Asinatura**	**Nu. ID Card**	**Pozisaun**	**Fotografia**
1	Engineiro	Jaimito Manuel Quintão	116	Enjineru EPAS	
		Antonio Mendonca Faria da Silva	181	Enjineru ITI	

2	Eng. Electricidade	Camilio de Jesus	061	Tekniku METIC	
	Eng. Electricidade	Ana M. L. D. C. Guterres	039	Tekniko VEBD	
3	Eng. ITI	Julio Jacob Soares	256	Enjineru ITI	
4	Motorista	Rosario Soares de Deus	030	Motorista	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

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LISTA GERAL PROJETU ON - GOIN MUNICIPIO ERMERA- JULHO_2022

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN KOMPANHA	NUMERO KONT.	MONTANTE KONTRATU. ($)	DATA KONTRATU	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGAMENTO ($)	BALANSU ($)	STATUS	OBSERVASAUN
1	New Installation MV,LV Line and House Connection from Malabe to Mota Taidasi,Atara mania and Atara Ermera District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	ATSABE / ATS1	Ermera	Camlai Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000187	$ 555,339.19	Aug. 22, 2013	100%	90.00%	$ 499,819.72	$ 55,519.47	PHO	Falta Retensaun 10%
2	Konstrusaun sistema bee mos iha aldeia Biabuti suco Leimeia posto administrativo atsabe /162	MINISTERIO DAS OBRAS PUBLICAS	LM - BS	AGUA E SANEAMENTO	ATSABE / ATS3	Ermera	Darlau Consraction and Engineering	NCB-MOP-190052	$ 91,178.33	Dec. 1, 2019	100%	78.54%	$ 71,613.49	$ 19,564.84	PHO	Falta Retensaun 10%(BTL halo ona pagamentu FHO)
3	Konstrusaun fou postu Saude no Uma Doutor, Suco Atara, Posto Administrativo Atsabe	MINISTERIO SAUDE	PDIM	SAUDE	ATSABE / ATS4	Ermera	Sarakoe Unip. Lda	05/PAM-KDM/E/X/2019	$ 201,185.12	Oct. 1, 2019	98.50%	98.50%	$ 192,739.92	$ 8,445.20	FHO	FHO, 14 March 2022 e Balansu fo fila ba Cofre Estado
4	Reabilitasaun Postu Saude no Uma Doutor Suku Parami	MINISTERIO SAUDE	PDIM	SAUDE	ATSABE / ATS7	Ermera	Jofil Unip. Lda	11/PAM-KDM/E/XI/2019	$ 21,894.20	Nov. 15, 2019	90.59%	81.53%	$ 17,850.71	$ 4,043.49	PHO	Falta Retensaun 10%
5	Projetu Konstrusaun Foun no Rehabilitasaun ba ESTV Mota Bandeira Malabe Atsabe-Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM - CD	EDIFICIOS PUBLICOS	ATSABE / ATS9	Ermera	Atululi Unipessoal Lda	NCB:10/MEJD/DNA/2021	$ 341,694.96	Nov. 1, 2021	1.25%	0.00%	$ -	$ -	ON-GOING	Projetu foun
6	Konstrusaun ka rehabilitasaun ba EBF Laclo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	ATSABE / ATS10	Ermera	MEJD PKRIE EBF LACLO	Kontratu ho Grupo Comunitariu	$ 74,063.12	Oct. 15, 2021	22.20%	0.00%	$ -	$ -	ON-GOING	Projetu foun
7	New Installation MV, LV Line and House Connection from Mertutu to Mambata, Kailmate, Haturegas and Nilbroen - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	ERMERA / ER1	Ermera	Betulala Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000402	$ 584,191.90	Sept. 1, 2017	62.04%	29.56%	$ 172,693.11	$ 411,498.79	ON-GOING	
8	New Installation MV, LV Line and House Connection from Mertuto to Mambrata, Samatrae, Nilbroen, Manukokorek and Leimea Kalimate - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	ERMERA / ER2	Ermera	RG Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000320	$ 1,260,868.13	June 6, 2016	93.41%	74.92%	$ 944,668.95	$ 316,199.18	ON-GOING	
9	R4D Rural Road Rehabilitation Ponilala Chainage 0+000 - 1+500 Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	ERMERA / ER4	Ermera	Rilero unip.lda	RT/030/MOP-2019	$ 236,518.84	Dec. 20, 2019	99.76%	89.79%	$ 212,362.44	$ 24,156.40	PHO	Projetu refere progresu atinji ba 100% maibe husi parte kompanha seidauk submete pag.100% mai
10	Konstrusaun Muda Linha Kanu Transmisaun husi Mota Ergogro ba Tanki Reservatoriu Riheu iha Municipiu Ermera	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	AGUA E SANEAMENTO	ERMERA / ER6	Ermera	Hamutuk Unipessoal, Lda	MPWTC-GC-160142	$ 23,353.25	Aug. 18, 2017	100%	89.92%	$ 20,999.93	$ 2,353.32	PHO	Projetu refere nia pagamento 100% rekomenda ona iha tinan 2017 e agora falta retensaun 10%
11	Konstrusaun Foun Eskola Tekniko Vokasional Gleno, Suku Talimoro, Posto Administrativo Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	ERMERA / ER9	Ermera	Colincreo Unip. Lda	02/PAM-KDM/E/X/2019	$ 368,226.28	Oct. 1, 2019	95.77%	86.15%	$ 317,237.31	$ 50,988.97	PHO	
12	Rehabilitation Of Slow Sand Filter (SSF) Part Ii Riheu and Instalation Of Water Meter (Contador) In Riheu, Gleno, Ermera Municipality / 162	MINISTERIO DAS OBRAS PUBLICAS	LM - BS	AGUA E SANEAMENTO	ERMERA / ER11	Ermera	Zibel Infinity Unipessoal Lda	MPW-W-200017	$ 274,272.40	Feb. 20, 2020	0.00%	0.00%	$ 15,825.79	$ 258,446.61	ON-GOING	BTL mak hare
13	New Construction of Isolation At CHC Gleno Ermera, Timor Leste	MINISTERIO SAUDE	LM - Fundu Covid	SAUDE	ERMERA / ER12	Ermera	Salimagu Unip, Lda	RDTL - MS - C19 - DNA - DC - 21 065	$ 265,518.68	May. 03, 2021	94.19%	70.90%	$ 188,243.13	$ 77,275.55	ON-GOING	
14	New Construction Of Laboratory For Covid 19 At CHI Gleno, Ermera, Ministry Of Health, Timor-Leste	MINISTERIO SAUDE	LM - Fundu Covid	SAUDE	ERMERA / ER13	Ermera	BEHALE ENTERPRICE UNIPESSOAL,LDA	RDTL-MS-C19-DNA-RBK-20-087A	$ 68,808.64	Oct. 1, 2021	96.31%	20.81%	$ 14,317.36	$ 54,491.28	ON-GOING	
15	Konstrusaun ka rehabilitasaun ba EPE CAFE ERMERA	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	ERMERA / ER15	Ermera	MEJD PKRIE EPE CAFE ERMERA	Kontratu ho Grupo Comunitariu	$ 85,392.33	Nov. 17, 2021	30.24%	0.00%	$ -	$ -	ON-GOING	New PROJECT
16	Konstrusaun ka rehabilitasaun ba EBF Dona Ana Lemos	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	ERMERA / ER16	Ermera	MEJD PKRIE EBF DONA ANA LEMOS	Kontratu ho Grupo Comunitariu	$ 97,289.12	Oct. 15, 2026	33.81%	0.00%	$ -	$ -	ON-GOING	New PROJECT
17	Konstrusaun ka rehabilitasaun ba EBF Hatuleta	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	ERMERA / ER17	Ermera	MEJD PKRIE EBF HATULETA	Kontratu ho Grupo Comunitariu	$ 70,235.92	Oct. 15, 2025	27.85%	0.00%	$ -	$ -	ON-GOING	New PROJECT
18	Konstrusaun ka rehabilitasaun ba EBF Sinlelo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	ERMERA / ER18	Ermera	MEJD PKRIE EBF SINLELO	Kontratu ho Grupo Comunitariu	$ 114,249.06	Oct. 15, 2024	27.60%	18.10%	$ 20,679.17	$ 93,569.89	ON-GOING	New PROJECT
19	Konstrusaun ka rehabilitasaun ba EBF Nunutali	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	ERMERA / ER19	Ermera	MEJD PKRIE EBF NUNUTALI	Kontratu ho Grupo Comunitariu	$ 78,738.32	Oct. 15, 2023	27.82%	0.00%	$ -	$ -	ON-GOING	New PROJECT
20	Konstrusaun ka rehabilitasaun ba EBC Mertuto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	ERMERA / ER20	Ermera	MEJD PKRIE EBF MERTUTU	Kontratu ho Grupo Comunitariu	$ 84,623.40	Oct. 15, 2022	30.31%	0.00%	$ -	$ -	ON-GOING	New PROJECT
21	Konstrusaun ka rehabilitasaun ba ESGP Maucruma	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	ERMERA / ER21	Ermera	MEJD PKRIE ESGP MAUCRUMA	Kontratu ho Grupo Comunitariu	$ 182,683.50	Oct. 15, 2021	23.75%	0.00%	$ -	$ -	ON-GOING	New PROJECT
22	Rehabilitasaun Estrada Rural,Leguimea Chainage, Ermera 0+000-2+100 (2.1 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	ERMERA / ER22	Ermera	MALUK, UNIPESSOAL, LDA	RT/096/MOP-2021	$ 255,110.75	May 23, 2022	4.50%	0.00%	$ -	$ -	ON-GOING	New PROJECT
23	Rehabilitasaun Estrada Rural,Ponilala Chainage, Ermera 3+200-5+200 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	ERMERA / ER23	Ermera	(EDM) Ermara Doerema Mesak Unipessol, Lda	RT/097/MOP-2021	$ 352,842.31	April 27, 2022	7.15%	0.00%	$ -	$ -	ON-GOING	New PROJECT
24	The Consulting Services for re design of sub structural traditional roof of Ermera Administration office New Building	Ministério da Administração Estatal	FI	EDIFICIOS PUBLICOS	ERMERA / ER24	Ermera	SG (Soares e Guterres) LDA	RPF/021/MAE-2022	$ 66,560.00	July 10, 2022	0.00%	0.00%	$ -	$ -	ON-GOING	New PROJECT
25	New Installation of MV, LV Line, and House Connection from Urbo to Ailelo - Ermera District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	HATULIA / HTL1	Ermera	Macadai Unip. ,Lda	RDTL:11006205	$ 640,283.74	June 6, 2011	99.24%	90.00%	$ 576,255.37	$ 64,028.37	ON-GOING	
26	New Installation MV, LV Line and House Connection from Hatulia to Bilimau, Tata and Titir Mata - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	HATULIA / HTL2	Ermera	Hupai Construction Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000358	$ 647,489.45	July 6, 2016	96.21%	68.49%	$ 443,494.80	$ 203,994.65	ON-GOING	

MINISTÉRIO DO PLANO E ORDENAMENTO
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LISTA GERAL PROJETU ON - GOIN MUNICIPIO ERMERA- JULHO_2022

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN KOMPANHA	NUMERO KONT.	MONTANTE KONTRATU. ($)	DATA KONTRATU	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGAMENTO ($)	BALANSU ($)	STATUS	OBSERVASAUN
27	Ermera - Hatulia Roads rehabilitation phase I Sta 12+000-16+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	HATULIA / HTL3	Ermera	Holgapa Lda	SSS/107/MOPTC-2016	$ 4,582,996.60	July 25, 2016	99.63%	86.43%	$ 3,961,145.63	$ 621,850.97	ON-GOING	Projetu ida ne,e agora Parado hela tamba hein hela Marking ho Rambu - Rambu husi Owner maibe nia progressu fisiku atinji ona 98.22%
28	Rehabilitation Marobo - Hatolia Road Package 2 (05+200-10+000 km) in Ermera District	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	HATULIA / HTL4	Ermera	Faneki Unip.Lda	SSS/157/MOPTC-2016	$ 4,853,396.20	Aug. 1, 2016	67.97%	52.19%	$ 2,533,122.83	$ 2,320,273.37	ON-GOING	On-going
29	Rehabilitation of Ermera- Hatolia Roads	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	HATULIA / HTL7	Ermera	Suai Indah Const Lda	RDTL-013044	$ 2,050,000.00	July 19, 2011	86.82%	86.82%	$ 1,779,722.48	$ 270,277.52	ABANDON	ABANDON
30	New Construction of Health post and Doctor House building in hatulia leten, hatolai,Ermera Timor Leste	MINISTERIO SAUDE	LM - CD	SAUDE	HATULIA / HTL8	Ermera	Biamali Unip Lda.	RDTL-MS-DNA-ICB-21-068	$ 271,433.74	Aug. 16, 2021	81.89%	64.24%	$ 174,371.85	$ 97,061.89	ON-GOING	
31	Projetu konstrusaun Foun no Rehabilitasaun ba ESTV Cavo Martinho Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM - CD	EDIFICIOS PUBLICOS	HATULIA / HTL9	Ermera	Ass-Lau Unip. Lda	NCB:12/MEJD/DNA/2021	$ 230,749.06	Nov. 1, 2021	16.06%	0.00%	$ -	$ -	ON-GOING	
32	Konstrusaun ka rehabilitasaun ba EP Raeraga	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	HATULIA / HTL10	Ermera	MEJD PKRIE EPE REARAGA	Kontratu ho Grupo Comunitariu	$ 87,059.45	Oct. 15, 2024	19.03%	0.00%	$ -	$ -	ON-GOING	New Project
33	Konstrusaun ka rehabilitasaun ba EBF Biasu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	HATULIA / HTL11	Ermera	MEJD PKRIE EBF BIASU	Kontratu ho Grupo Comunitariu	$ 85,864.37	Oct. 15, 2023	23.44%	0.00%	$ -	$ -	ON-GOING	New Project
34	Konstrusaun ka rehabilitasaun ba EBF Hatete	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	HATULIA / HTL12	Ermera	MEJD PKRIE EBF HATETE	Kontratu ho Grupo Comunitariu	$ 112,916.06	Oct. 15, 2022	26.60%	0.00%	$ -	$ -	ON-GOING	New Project
35	Konstrusaun ka rehabilitasaun ba EBC Tata	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	HATULIA / HTL13	Ermera	MEJD PKRIE EBC TATA	Kontratu ho Grupo Comunitariu	$ 112,014.58	Oct. 15, 2021	26.28%	0.00%	$ -	$ -	ON-GOING	New Project
36	Konstrusaun ka rehabilitasaun ba EBF Leirema	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	HATULIA / HTL14	Ermera	MEJD PKRIE EBF LEIREMA	Kontratu ho Grupo Comunitariu	$ 108,610.14	Oct. 15, 2021	21.25%	0.00%	$ -	$ -	ON-GOING	New Project
37	Konstrusaun ka rehabilitasaun ba EBF Manulete	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	HATULIA / HTL15	Ermera	MEJD PKRIE EBF MANULETE	Kontratu ho Grupo Comunitariu	$ 111,277.60	Oct. 15, 2021	18.31%	0.00%	$ -	$ -	ON-GOING	New Project
38	Konstrusaun ka rehabilitasaun ba EBF Tidi Besi	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	HATULIA / HT16	Ermera	MEJD PKRIE EBF TIDI BESI	Kontratu ho Grupo Comunitariu	$ 100,601.35	Oct. 15, 2021	0.00%	0.00%	$ -	$ -	ON-GOING	New Project
39	Rehabilitasaun Estrada Rural,Hatulia-Bilimau Chainage, Ermera 0+000-2+000 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	HATULIA / HT17	Ermera	Delta Bacarema UNIPESSOAL,LDA	RT/099/MOP-2021	$ 374,518.22	May 23, 2022	5.49%	0.00%	$ -	$ -	ON-GOING	New Project
40	Rehabilitation of Rural Road Coliate-leotelo Chainage, Ermera 0+000-2+000 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	HATULIA / HT18	Ermera	Altarica Unip. Lda	RT/100/MOP-2021	$ 381,958.39	May 1, 2022	48.15%	0.00%	$ -	$ -	ON-GOING	New Project
41	Rehabilitasaun Estrada Rural,Manusahe Chainage, Ermera 0+000-6+000 (6.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	HATULIA / HT19	Ermera	Pedro UBM Acodali Unipessoal, Lda	RT/095/MOP-2021	$ 365,349.58	April 27, 2022	8.31%	0.00%	$ -	$ -	ON-GOING	New Project
42	New Installation of MV, LV Line, and House Connection for Catrai Leten to Lauana, Letefoho Sub District - Ermera District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	LETEFOHO / LT1	Ermera	Borema Unip. ,Lda	RDTL-12000063	$ 450,614.13	June 6, 2011	100%	100.00%	$ 405,570.97	$ 45,043.16	FHO	Naran muda ba kompanha Arvec no FHO iha 2019
43	Installation New Transformer & LV Line New Distribution Line Suco katrai Kraik District Ermera	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	LETEFOHO / LT2	Ermera	Unical Unip,lda	RDTL/MOP-SEE/CGI-PEN : 0000131	$ 1,066,858.14	July 15, 2013	92.84%	83.56%	$ 891,456.13	$ 175,402.01	ON-GOING	
44	New Installation MV Line, Transformer and LV Line New Distribution Line Sucu Katrai-Kraik Sucu Haupu District Ermera	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	LETEFOHO / LT3	Ermera	Vandame Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000134	$ 849,085.48	July 15, 2013	100.00%	90.00%	$ 734,899.45	$ 114,186.03	ON-GOING	
45	New Installation MV, LV Line and House Connection from Letefoho to Cailiti, Rotuto, Kulau Haburas and Hathur Arbouthou - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	LETEFOHO / LT4	Ermera	Lecora Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000374	$ 770,295.35	July 6, 2016	100%	90.00%	$ 693,265.81	$ 77,029.54	ON-GOING	
46	Rural Roads Periodic Maintenance Letefoho - Sorimbalu Chainage 0+000 -10+500 Municipality Ermera	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	MANUTENSAUN NO REHABILITASAUN	LETEFOHO / LT5	Ermera	Risumali Unip Lda	MPW-W-190119	$ 152,025.38	Aug. 1, 2019	100%	99.97%	$ 151,982.35	$ 43.03	FHO	Pag. FHO 07/04/2022
47	Projetu Konstrusaun Foun ESG Publico Cesar Maulaka, Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM - CD	EDIFICIOS PUBLICOS	LETEFOHO / LT7	Ermera	Altarica Unip. Lda	NCB:11/MEJD/DNA/2021	$ 177,325.73	Nov. 1, 2021	30.03%	0.00%	$ -	$ -	ON-GOING	
48	Konstrusaun ka rehabilitasaun ba EBF Catrai Craic	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	LETEFOHO / LT8	Ermera	MEJD PKRIE EBF CATRAI CRAIC	Kontratu ho Grupo Comunitariu	$ 102,554.90	Oct. 15, 2021	11.18%	0.00%	$ -	$ -	ON-GOING	New Project
49	Rehabilitasaun Estrada Rural,Catraileten - Fronteira Lauana Chainage, Ermera 0+000-2+000 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	LETEFOHO / LT9	Ermera	Assui Caebao Unipessoal, Lda	RT/101/MOP-2021	$ 376,978.05	May 25, 2022	12.77%	0.00%	$ -	$ -	ON-GOING	New Project
50	Reabilitasaun Be'e Mos no Konstrusaun Foun Tanki Reservatoriu Suku Lihu 5 km	MINISTERIO DAS OBRAS PUBLICAS	PDIM	AGUA E SANEAMENTO	RAILACO / RL1	Ermera	Colimeta Unip. Lda	005/KDM-KAM/M-E/IX/2016	$ 60,155.85	Sept. 7, 2016	70%	63.06%	$ 37,935.99	$ 22,219.86	ON-GOING	Projetu refere Parado / Abandona husi tinan 2016
51	Construction of Health Post and Residence for Health Staff in Suku Samalete	MINISTERIO SAUDE	PDIM	SAUDE	RAILACO / RL2	Ermera	Railaco Lau Unip. Lda	08/PAM-KDM/E/X/2019	$ 194,009.04	Oct. 1, 2019	93.76%	84.38%	$ 163,708.15	$ 30,300.89	ON-GOING	Progressu refere agora daudaun fisikamente 100% ona e agora hein deit kompanha submete Doc. Ba Administrasaun Mun. Ermera
52	Para "New construction of gapura, fence and ossoariu building" no jardim de herois de fatuquero Ermera	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM - TP	EDIFICIOS PUBLICOS	RAILACO / RL5	Ermera	Mamatelu Tuniva Unipessoal,Lda	212/MACLN/X2021	$ 358,735.46	Oct. 18, 2021	36.76%	23.43%	$ 84,063.99	$ 274,671.47	ON-GOING	On-going

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEKSU A

LISTA GERAL PROJETU ON - GOIN MUNICIPIO ERMERA- JULHO_2022

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN KOMPANHA	NUMERO KONT.	MONTANTE KONTRATU. ($)	DATA KONTRATU	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGAMENTO ($)	BALANSU ($)	STATUS	OBSERVASAUN
53	New Construction of interior fence for prison In Gleno	MINISTERIO DA JUSTICA	LM - CD	EDIFICIOS PUBLICOS	RAILACO / RL6	Ermera	Jomi Unipessoal Lda	MJ-061.Outobro 2021	$ 160,056.02	Oct. 19, 2021	79.59%	0.00%	$ -	$ -	ON-GOING	New Project
54	Konstrusaun ka rehabilitasaun ba EBF Caitrahei	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	RAILACO / RL7	Ermera	MEJD PKRIE EBF CAITARAHEI	Kontratu ho Grupo Comunitariu	$ 96,007.49	Oct. 15, 2022	23.81%	0.00%	$ -	$ -	ON-GOING	New Project
55	Konstrusaun ka rehabilitasaun ba EBF Tocoluli	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	RAILACO / RL8	Ermera	MEJD PKRIE EBF TOCOLULI	Kontratu ho Grupo Comunitariu	$ 96,889.62	Oct. 15, 2021	26.79%	0.00%	$ -	$ -	ON-GOING	New Project
56	Konstrusaun ka Rehabilitasaun ba EBC Railaco Leten	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	RAILACO / RL9	Ermera	MEJD PKRIE EBC Railaco Leten	Kontratu ho Grupo Comunitariu	$ 92,936.22	Oct. 15, 2022	17.39%	0.00%	$ -	$ -	ON-GOING	New Project
57	Rehabilitasaun Estrada Rural,Lihu-Samaleten Chainage, Ermera 0+000-13+800 (13.8 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	RAILACO / RL10	Ermera	Biamali Unip. Lda JV Atululi Unip. Lda	RT/O98/MOP-2021	$ 496,582.20	May 1, 2022	8.69%	0.00%	$ -	$ -	ON-GOING	New Project
TOTAL									$ 26,372,465.34				$ 15,320,046.83	$ 5,692,935.75	58.09%	

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PROGRESSU FISIKU KADA FULAN MUNICIPIO ERMERA

					LOKALIZASAUN PROJETU					Julhu-22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	MONTANTE KONTRATU ($)	DATA KONTRATU	Previous Progres	This Month Progress	Komulative Progress
1	New Installation MV, LV Line and House Connection from Mertutu to Mambata, Kailmate, Haturegas and Nilbroen - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Ermera	Ermera	Betulala Unip. Lda	$ 584,191.90	Sept. 1, 2017	62.04%	0.00%	62.04%
2	New Installation MV, LV Line and House Connection from Mertuto to Mambrata, Samatrae, Nilbroen, Manukokorek and Leimea Kalimate - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Ermera	Ermera	RG Unip. Lda	$ 1,260,868.13	June 6, 2016	93.41%	0.00%	93.41%
3	R4D Rural Road Rehabilitation Ponilala Chainage 0+000 - 1+500 Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Ermera	Ermera	Rilero unip.lda	$ 236,518.84	Dec. 20, 2019	99.76%	0.00%	99.76%
4	Konstrusaun Muda Linha Kanu Transmisaun husi Mota Ergogro ba Tanki Reservatoriu Riheu iha Municipiu Ermera	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO	Ermera	Ermera	Hamutuk Unipessoal, Lda	$ 23,353.25	Aug. 18, 2017	100.00%	0.00%	100.00%
5	Konstrusaun Foun Eskola Tekniko Vokasional Gleno, Suku Talimoro, Posto Administrativo Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Ermera	Ermera	Colincreo Unip. Lda	$ 368,226.28	Oct. 1, 2019	95.77%	0.00%	95.77%
6	Rehabilitation Of Slow Sand Filter (SSF) Part Ii Riheu and Instalation Of Water Meter (Contador) In Riheu, Gleno, Ermera Municipality /162	MINISTERIO DAS OBRAS PUBLICAS	LM - BS	AGUA E SANEAMENTO	Ermera	Ermera	Zibel Infinity Unipessoal Lda	$ 274,272.40	Feb. 20, 2020	0.00%	0.00%	0.00%
7	New Construction Of Isolation at CHC Gleno, Ermera - Timor Leste	MINISTERIO SAUDE	Fundu Covid	SAUDE	Ermera	Ermera	Salimagu Unip,Lda	$ 265,518.68	May. 03, 2021	88.87%	5.32%	94.19%
8	NEW CONSTRUCTION OF LABORATORY FOR COVID 19 AT CHI GLENO, ERMERA, MINISTRY OF HEALTH, TIMOR-LESTE	MINISTERIO SAUDE	Fundu Covid	SAUDE	Ermera	Ermera	BEHALE ENTERPRICE UNIPESSOAL,LDA	$ 68,808.64	Oct. 1, 2021	68.24%	28.07%	96.31%
9	Konstrusaun ka Rehabilitasaun ba EPE CAFE ERMERA	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Ermera	Ermera	Kontrato ho Grupo Komunitaria	$ 85,392.33	Oct. 15, 2021	27.29%	2.95%	30.24%
10	Konstrusaun ka Rehabilitasaun ba EBF Dona Ana Lemos	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Ermera	Ermera	Kontrato ho Grupo Komunitaria	$ 97,289.12	Oct. 15, 2021	29.78%	4.04%	33.81%
11	Konstrusaun ka Rehabilitasaun ba EBF Hatuleta	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Ermera	Ermera	Kontrato ho Grupo Komunitaria	$ 70,235.92	Oct. 15, 2021	22.47%	5.38%	27.85%
12	Konstrusaun ka Rehabilitasaun ba EBF Sinlelo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Ermera	Ermera	Kontrato ho Grupo Komunitaria	$ 114,249.06	Oct. 15, 2021	27.60%	0.00%	27.60%
13	Konstrusaun ka Rehabilitasaun ba EBF Nunutali	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Ermera	Ermera	Kontrato ho Grupo Komunitaria	$ 78,738.32	Oct. 15, 2021	23.11%	4.71%	27.82%
14	Konstrusaun ka Rehabilitasaun ba EBC Mertuto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Ermera	Ermera	Kontrato ho Grupo Komunitaria	$ 84,623.40	Oct. 15, 2021	22.13%	8.18%	30.31%
15	Konstrusaun ka Rehabilitasaun ba ESGP Maucruma	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Ermera	Ermera	Kontrato ho Grupo Komunitaria	$ 182,683.50	Oct. 15, 2021	20.69%	3.06%	23.75%
16	New Installation MV,LV Line and House Connection from Malabe to Mota Taidasi,Atara mania and Atara Ermera District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Atsabe	Ermera	Camlai Unip,Lda	$ 555,339.19	Aug. 22, 2013	100.00%	0.00%	100.00%
17	Konstrusaun sistema bee mos iha aldeia Biabuti suco Leimeia posto administrativo atsabe /162	MINISTERIO DAS OBRAS PUBLICAS	LM - BS	AGUA E SANEAMENTO	Atsabe	Ermera	Darlau Consraction and Engineering	$ 91,178.33	Dec. 1, 2019	0.00%	0.00%	0.00%
18	Konstrusaun fou postu saude no uma doutor, suco atara, posto administrativo Atsabe	MINISTERIO SAUDE	PDIM	SAUDE	Atsabe	Ermera	Sarakoe Unip. Lda	$ 201,185.12	Oct. 1, 2019	0.00%	0.00%	0.00%

PROGRESSU FISIKU KADA FULAN MUNICIPIO ERMERA

					LOKALIZASAUN PROJETU					Julhu-22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	MONTANTE KONTRATU ($)	DATA KONTRATU	Previous Progres	This Month Progress	Komulative Progress
19	Konstrusaun Foun no Rehabilitasaun ba ESTV Mota Bandeira Malabe, Atsabe - Ermera	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	LM	EDUKASAUN	Atsabe	Ermera	Atululi Unipessoal, Lda	$ 341,694.96	Nov. 30, 2021	1.25%	0.00%	1.25%
20	Konstrusaun Ra Rehabilitasaun ba EBF Laclo	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	LM-TP	EDUKASAUN	Atsabe	Ermera	Kontrato ho Grupo Komunitaria	$ 74,063.12	Oct. 15, 2021	0.00%	22.20%	22.20%
21	New Installation of MV, LV Line, and House Connection from Urbo to Ailelo - Ermera District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Hatulia	Ermera	Macadai Unip. ,Lda	$ 640,283.74	June 6, 2011	99.24%	0.00%	99.24%
22	New Installation MV, LV Line and House Connection from Hatulia to Bilimau, Tata and Titir Mata - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Hatulia	Ermera	Hupai Construction Unip. Lda	$ 647,489.45	July 6, 2016	96.21%	0.00%	96.21%
23	Ermera - Hatulia Roads rehabilitation phase I Sta 12+000-16+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Hatulia	Ermera	Holgapa Lda	$ 4,582,996.60	July 25, 2016	99.63%	0.00%	99.63%
24	Rehabilitation Marobo to Hatolia Roads Package 2 (05+200-10+000 km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Hatulia	Ermera	Faneki Unip.Lda	$ 4,853,396.20	Aug. 1, 2016	67.97%	0.00%	67.97%
25	Rehabilitation Of Ermera - Hatolia Roads	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Hatulia	Ermera	Suai Indah Const. Unip,Lda	$ 2,050,000.00	July, 19.2011	86.82%	0.00%	86.82%
26	New Construction Of Health Post and Doctor House Building In Hatulia Leten, Hatulia Ermera	MINISTERIO SAUDE	LM -CD	SAUDE	Hatulia	Ermera	Biamali Unip,Lda	$ 271,433.74	Aug. 16, 2021	75.38%	6.51%	81.89%
27	Novo Construcao de ETV Cabo Martinho Ermera	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	LM-CD	EDUKASAUN	Hatulia	Ermera	Asslau Unipessoal, Lda	$ 230,749.06	Nov.1, 2021	13.74%	2.31%	16.06%
28	Konstrusaun ka Rehabilitasaun ba EP Raeraga	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	LM-TP	EDUKASAUN	Hatulia	Ermera	Kontrato ho Grupo Komunitaria	$ 87,059.45	Oct.15, 2021	0.00%	19.03%	19.03%
29	Konstrusaun ka Rehabilitasaun ba EBF Biasu	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	LM-TP	EDUKASAUN	Hatulia	Ermera	Kontrato ho Grupo Komunitaria	$ 85,864.37	Oct.15, 2021	14.23%	9.21%	23.44%
30	Konstrusaun ka Rehabilitasaun ba EBF Hatete	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	LM-TP	EDUKASAUN	Hatulia	Ermera	Kontrato ho Grupo Komunitaria	$ 112,916.06	Oct.15, 2021	0.00%	26.60%	26.60%
31	Konstrusaun ka Rehabilitasaun ba EBC Tata	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	LM-TP	EDUKASAUN	Hatulia	Ermera	Kontrato ho Grupo Komunitaria	$ 112,014.58	Oct.15, 2021	17.84%	8.44%	26.28%
32	Konstrusaun ka rehabilitasaun ba EBF Leirema	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	LM-TP	EDUKASAUN	Hatulia	Ermera	Kontrato ho Grupo Komunitaria	$ 108,610.14	Oct.15, 2021	9.58%	11.66%	21.25%
33	Konstrusaun ka Rehabilitasaun ba EBF Manulete	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	LM-TP	EDUKASAUN	Hatulia	Ermera	Kontrato ho Grupo Komunitaria	$ 111,277.60	Oct.15, 2021	0.00%	18.31%	18.31%

PROGRESSU FISIKU KADA FULAN MUNICIPIO ERMERA

					LOKALIZASAUN PROJETU					Julhu-22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	MONTANTE KONTRATU ($)	DATA KONTRATU	Previous Progres	This Month Progress	Komulative Progress
34	Konstrusaun ka Rehabilitasaun ba EBF Tidi Besi	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	LM-TP	EDUKASAUN	Hatulia	Ermera	Kontrato ho Grupo Komunitaria	$ 100,601.35	Oct.15, 2021	0.00%	0.00%	0.00%
35	New Installation of MV, LV Line, and House Connection for Catrai Leten to Lauana, Letefoho Sub District - Ermera District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Letefoho	Ermera	Borema Unip. ,Lda	$ 450,614.13	June 6, 2011	100.00%	0.00%	100.00%
36	Installation New Transformer & LV Line New Distribution Line Suco katrai Kraik District Ermera	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Letefoho	Ermera	Unical Unip,lda	$ 1,066,858.14	July 15, 2013	92.84%	0.00%	92.84%
37	New Installation MV Line, Transformer and LV Line New Distribution Line Sucu Katrai-Kraik Sucu Haupu District Ermera	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Letefoho	Ermera	Vandame Unip,Lda	$ 849,085.48	July 15, 2013	100.00%	0.00%	100.00%
38	New Installation MV, LV Line and House Connection from Letefoho to Cailiti, Rotuto, Kulau Haburas and Hathur Arbouthou - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	ELETRIFIKASAUN NASIONAL	Letefoho	Ermera	Lecora Unip. Lda	$ 770,295.35	July 6, 2016	100.00%	0.00%	100.00%
39	Rural Roads Periodic Maintenance Letefoho - Sorimbalu Chainage 0+000 -10+500 Municipality Ermera	MINISTERIO DAS OBRAS PUBLICAS	LM	MANUTENSAUN NO REHABILITASAUN	Letefoho	Ermera	Risumali Unip Lda	$ 152,025.38	Aug. 1, 2019	100.00%	0.00%	100.00%
40	Novo Construcao de Ensino Secundaria Geral Cesar Maulaca Suku Haupu Posto Administrativo Letefoho	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	LM-CD	EDUKASAUN	Letefoho	Ermera	Altarica Unipessoal, Lda	$ 177,325.73	Nov. 1, 2021	34.91%	13.24%	48.15%
41	Konstrusaun ka Rehabilitasaun ba EBF Catrai Craic	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	LM-TP	EDUKASAUN	Letefoho	Ermera	Kontrato ho Grupo Komunitaria	$ 102,554.90	Oct. 15, 2021	10.16%	1.02%	11.18%
42	Reabilitasaun Be'e Mos no Konstrusaun Foun Tanki Reservatoriu Suku Lihu 5 km	MINISTERIO DAS OBRAS PUBLICAS	PDIM	AGUA E SANEAMENTO	Railaco	Ermera	Colimeta Unip. Lda	$ 60,155.85	Sept. 7, 2016	70.00%	0.00%	70.00%
43	Construction of Health Post and Residence for Health Staff in Suku Samalete	MINISTERIO SAUDE	PDIM	SAUDE	Railaco	Ermera	Railaco Lau Unip. Lda	$ 194,009.04	Oct. 1, 2019	93.76%	0.00%	93.76%
44	NEW CONSTRUCTION OF GAPURA , FENCE OSSUARIO BUILDING IN JARDIN DOS HEROIS FATUKERU ERMERA	Ministerio Para os Assuntos dos Combatentes da Libertacao Nacional	LM	JARDIM DOS HEROES	Railaco	Ermera	Mamatelu Tuniva Unipessoal, Lda	$ 358,735.46	Oct. 18, 2021	31.54%	5.22%	36.76%
45	NEW CONSTRUCTION OF INTERIOR FENCE FOR PRISON, IN GLENO, MUNICIPALITY	Ministerio da Justica	LM	JUSTICA	Railaco	Ermera	Jomi Construction, Lda	$ 160,056.02	Oct. 19, 2021	71.83%	7.75%	79.59%
46	Konstrusaun ka Rehabilitasaun ba EBF Caitrahei	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	LM-TP	EDUKASAUN	Railaco	Ermera	Kontrato ho Grupo Komunitaria	$ 96,007.49	Oct. 15, 2021	15.24%	8.57%	23.81%
47	Konstrusaun ka Rehabilitasaun ba EBF Tocoluli	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	LM-TP	EDUKASAUN	Railaco	Ermera	Kontrato ho Grupo Komunitaria	$ 96,889.62	Oct. 15, 2021	24.04%	2.75%	26.79%
48	Konstrusaun ka Rehabilitasaun ba EBC Railaco Leten	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	LM-TP	EDUKASAUN	Railaco	Ermera	Kontrato ho Grupo Komunitaria	$ 92,936.22	Oct. 15, 2021	14.42%	2.98%	17.39%

PROGRESSU FISIKU KADA FULAN MUNICIPIO ERMERA

					LOKALIZASAUN PROJETU					Julhu-22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	MONTANTE KONTRATU ($)	DATA KONTRATU	Previous Progres	This Month Progress	Komulative Progress
49	MANUTENSAUN NO REHABILITASAUN	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	ESTRADAS	Letefoho/Atsabe	Ermera	Risumali Unip Lda	$ 53,998.75		100.00%	0.00%	100.00%
50	Rehabilitation rural road Coliate - Leotelo chainage 0+00 - 2+000	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Hatulia	Ermera	Altarica Unipessoal, Lda	$ 381,958.39	April 27 2022	17.28%	0.00%	17.28%
51	Rehabilitation rural road Ponilala chainage 3+200 - 5+200	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Ermera	Ermera	EDM Unipesoal,Lda	$ 352,842.31	April 27 2022	7.15%	0.00%	7.15%
52	Rehabilitation rural road Catrai Leten - Frontera Lauana chainage 0+000 - 2+000	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Atsabe	Ermera	Assui Cabau Unipesoal Lda	$ 376,978.05	April 27 2022	12.77%	0.00%	12.77%
53	Rehabilitation rural road Catrai Lihu - Samalete chainage 0+000 - 13+800	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Railaco	Ermera	Biamali Unip,Lda jv Atululi Unipesoal Lda	$ 496,584.20	Maio 23 2022	8.69%	0.00%	8.69%
54	Rehabilitation rural road Leguimea chainage 0+000 - 2+100	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Ermera	Emera	Maluk Unipesoal Lda	$ 255,110.79	April 28 2022	4.50%	0.00%	4.50%
55	Rehabilitation rural road Manusahe chainage 0+000 - 6+000	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Hatulia	Emera	Pedro UBM Acodali	$ 365,349.58	April 27 2022	8.31%	0.00%	8.31%
56	Rehabilitation rural road Hatulia Bilimau chainage 0+000 - 2+000	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Hatulia	Emera	Delta Bacarema Unipesoal	$ 374,518.22	Maio 23 2022	5.49%	0.00%	5.49%
57												

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Deolindo de Fatima Marques
Eng. Senoir ba Projetu ME & ITC, ADN,I.P

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Eng. Emerenciana D.C.M. Freitas
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P

ANEXO C1 (HT-3)

Back-up Data

Naran Projeto : **Ermera - Hatulia Roads rehabilitation phase I Sta 12+000-16+000**No.
kontratu : SSS/107/MOPTC-2016

Data Inspesaun : 14/07/2022

Fatin Inspesaun :Hatulia

Koordinadas :

Start Point : Long : -8,472046 Latetude : 125,152961

End Point : Long : -8,805517 Latetude : 125,283045

Naran Inspector : 1. Antonio M. F. Da silva

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	
Tuir observasaun AND.IP Ermera iha dia 14/07/2022 katak projeito refere agora dadauk iha terenu atinji ona 100%.	

ANEXO C1 (HT-3)

Back-up Data

Naran Projeto : **Ermera - Hatulia Roads rehabilitation phase I Sta 12+000-16+000**No.
kontratu : SSS/107/MOPTC-2016



Tuir observasaun AND.IP Ermera iha dia 14/07/2022 katak projeito refere agora dadauk iha terenu atinji ona 100%.



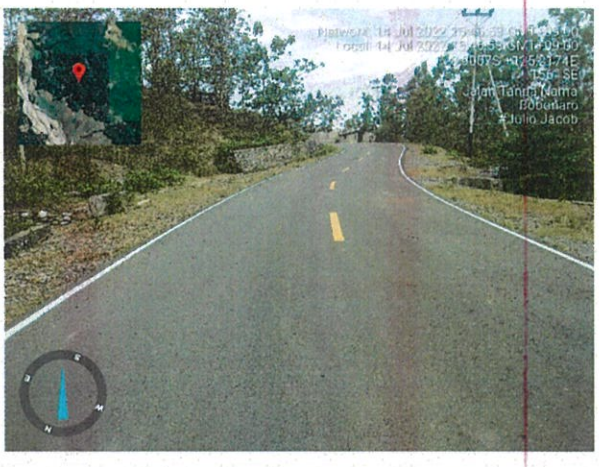
ANEXO C1 (HT-3)

Back-up Data

Naran Projeto : **Ermera - Hatulia Roads rehabilitation phase I Sta 12+000-16+000**No.
kontratu : SSS/107/MOPTC-2016



Tuir observasaun AND.IP Ermera iha dia 09/06/2022 katak projeito refere agora dadauk iha terenu atinji ona 100%.



ANEXO C1 (HTL-20)

Back-up Data

Naran Projeto : **Rehabilitation of Rural Road Coliate-Leotelo chainage 0+000-2+000,Ermera Municipality**

No. kontratu : (RT/100/MOP-2021)

Data Inspesaun : 26/07/2022

Fatin Inspesaun :Ermera

Koordinadas :

Start Point : Long : 8,6931 , Latetude : 125,4610

End Point : Long : 8,7800 , Latetude : 125,3927

Naran Inspector : 1. Antonio M. F. Da silva

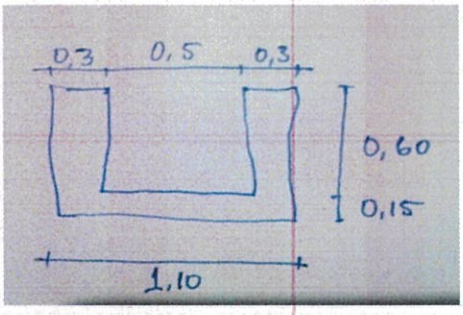
2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu .....



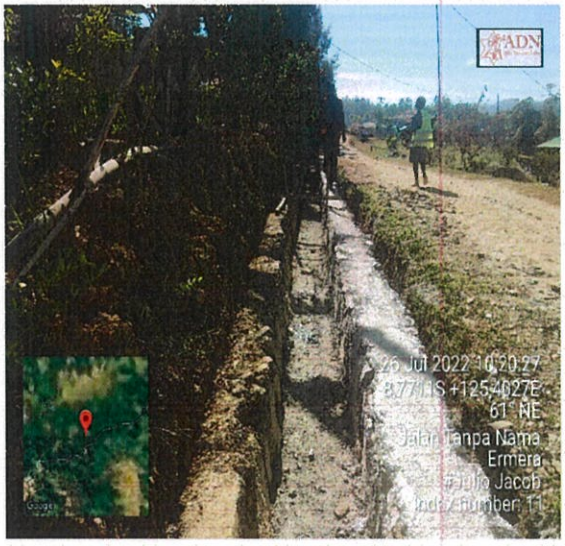
L= (A*H) – (a*h) * P

= (1.10*0.75) – (0.5*0.6)

= 0.825 – 0.3

= 0.525 * 836

= 438 m^3

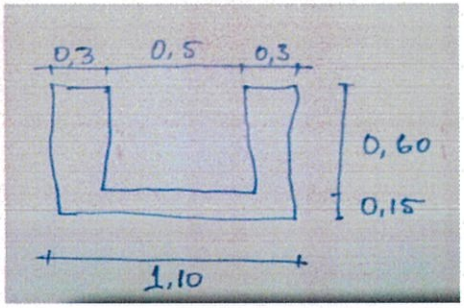


ANEXO C1 (HTL-20)

Back-up Data

Naran Projeto : **Rehabilitation of Rural Road Coliate-Leotelo chainage 0+000-2+000,Ermera Municipality**

No. kontratu : (RT/100/MOP-2021)



L= (A*H) – (a*h) * P

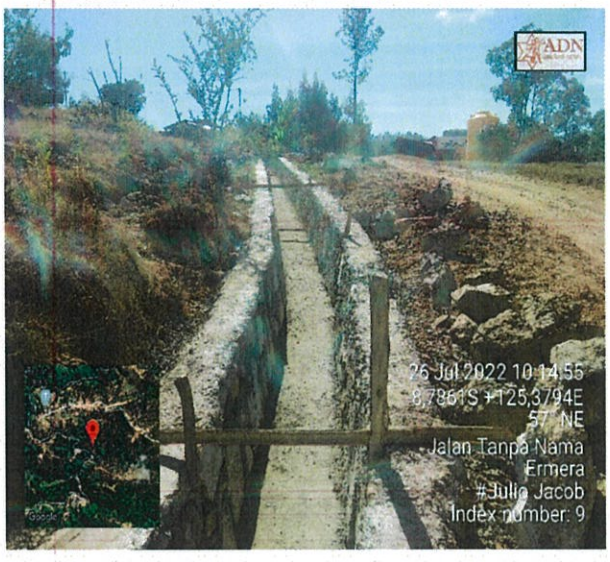
= (1.10*0.75) – (0.5*0.6)

= 0.825 – 0.3

= 0.525 * 836

= 438 m^3



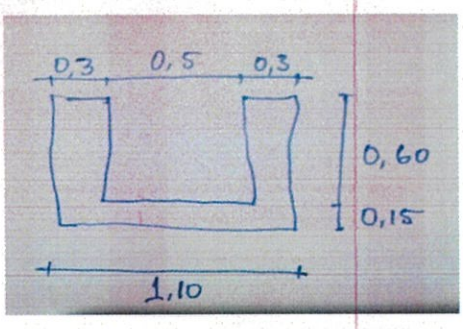


ANEXO C1 (HTL-20)

Back-up Data

Naran Projeto : **Rehabilitation of Rural Road Coliate-Leotelo chainage 0+000-2+000,Ermera Municipality**

No. kontratu : (RT/100/MOP-2021)



L= (A*H) – (a*h) * P

= (1.10*0.75) – (0.5*0.6)

= 0.825 – 0.3

= 0.525 * 836

= 438 m^3



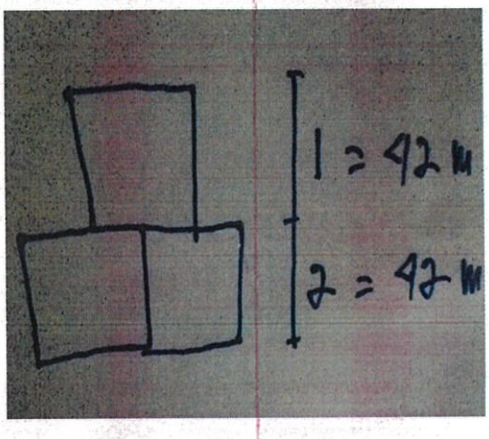


ANEXO C1 (HTL-20)

Back-up Data

Naran Projeto : **Rehabilitation of Rural Road Coliate-Leotelo chainage 0+000-2+000,Ermera Municipality**

No. kontratu : (RT/100/MOP-2021)





= 1*42*1=42

= 2*42*1=84 +

126 m^3



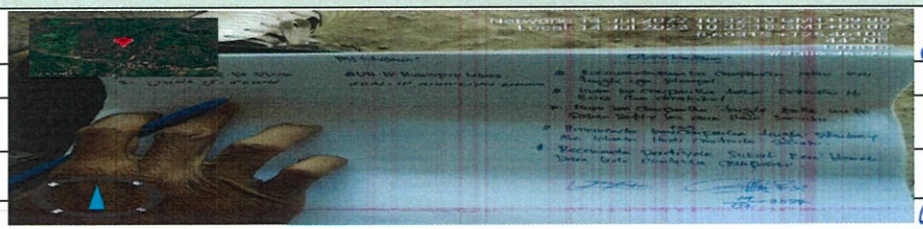
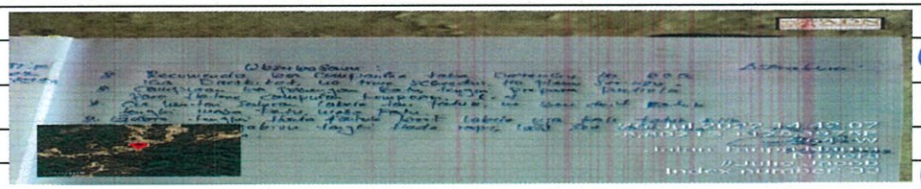
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitation of Rural Roads Coliate - Leotelo Chainage 0 + 000 - 2 + 000 Ermera Municipality

Kompanha : Altarica Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	Tersa, 14/07/2022	Ermera/Hatulia	Antonio M. Da Silva Julio Jacob Soares	Engineru AND.IP M.Ermera	1 2 3 4 5		
II	Tersa 26/7/2022	Ermera/Hatulia	Antonio M. Da Silva Julio Jacob Soares	Engineru ADN.IP M.Ermera	1 2 3 4 5		

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

SUMMARY

Pay item No.	DESCRIPTION	Original Contract	ADN PROGRESS			
			BILLED WORKS AMOUNT			
			PREVIOUS BILLING	THIS BILLING	TOTAL TO DATE	TO DATE %
		(1)	(2)	(3)	(4) = (2) + (3)	
R-01	General	2,980.00		1,530.00	1,530.00	0.40%
R-02	Drainage	3,629.98		3,266.98	3,266.98	0.86%
R-03	Earth work	42,836.13		10,084.21	10,084.21	2.64%
R-05	Sub-base, base and pavement	30,006.06		-	-	0.00%
R-08	Structures	221,214.02		23,868.94	23,868.94	6.25%
R-10	Dayworks	220.00		110.00	110.00	0.03%
R-11	Routine maintenance	1,502.00		1,047.75	1,047.75	0.27%
R-15	Provisional sum	600.00		600.00		0.00%
Total - Net		**302,988.20**		**40,507.88**	**40,507.88**	**10.45%**
Contractor fee (A x 10%)		**30,298.82**		**4,050.79**	**4,050.79**	**1.04%**
General Items		**41,184.00**		**20,822.00**	**20,822.00**	**5.45%**
Construction tax ((A+B+C)x2%))		**7,489.42**		**1,307.61**	**1,307.61**	**0.34%**
Total US $		**381,960.44**		**66,688.29**	**66,688.29**	**17.28%**

Inspection by :

Eng. Antonio M. F. Da Siva
Eng. ba Projeitu , Insfrastutura ,Transporte no Irigasaun, ADN, I.P.

Eng. Julio Jacob Soares
Eng. ba Projeitu , Insfrastutura ,Transporte no Irigasaun, ADN, I.P.

Verified by :

Eng.Remigio da C.S.dos Santos
Eng. Senior ba Projeitu , Insfrastutura ,Transporte no Irigasaun, ADN, I.P.

Certificate by :

Eng. Emerenciana da Costa M . F
Coordenadora da Unidade de Controlo e Validacao de Qualidade, ADN, I.P.

ANEXO C1 (ATS-11)

Back-up Data

Naran Projeto : **Rehabilitation of Rural Road Catrai Leten - Fronteira Lauana chainage 0+000-2+000,Ermera Municipality**

No. kontratu : (RT/101/MOP-2021)

Data Inspesaun : 27/07/2022

Fatin Inspesaun :Atsabe - Lauana

Koordinadas :

Start Point : Long : 8,9375 , Latetude : 125,3890

End Point : Long : 8,9268 , Latetude : 125,3674

Naran Inspector : 1. Antonio M. F. Da silva

2. .....

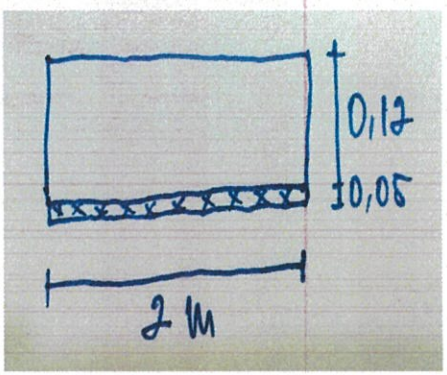
3. .....

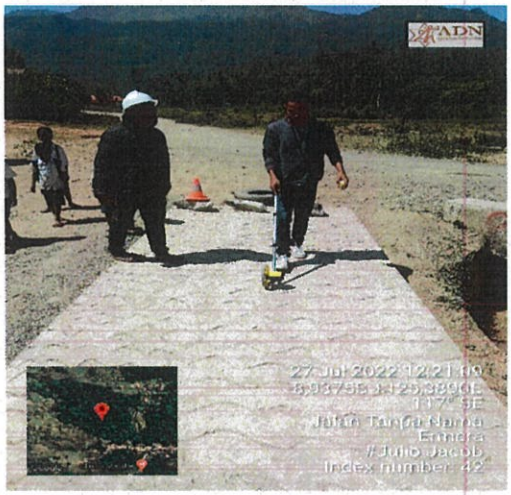
4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

= 588,6*2*0,12

= 141,264 m^3





ANEXO C1 (ATS-11)

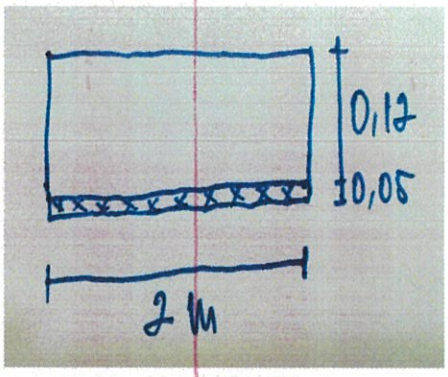
Back-up Data

Naran Projeto : **Rehabilitation of Rural Road Catrai Leten - Fronteira Lauana chainage 0+000-2+000,Ermera Municipality**

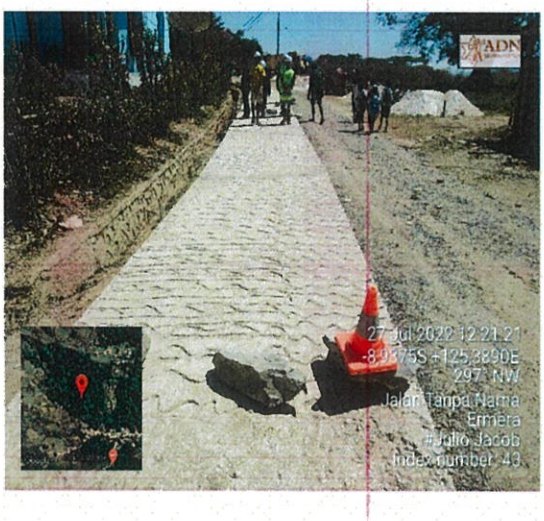
No. kontratu : (RT/101/MOP-2021)

= 588,6*2*0,12

= 141,264 m^3







MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Pay item No.	DESCRIPTION	SUMMARY				
		Original Contract	ADN PROGRESS BILLED WORKS AMOUNT			
			PREVIOUS BILLING	THIS BILLING	TOTAL TO DATE	TO DATE %
		(1)	(2)	(3)	(4) = (2) + (3)	
R-01	General	2,920.00		1,460.00	1,460.00	0.37%
R-02	Drainage	1,451.99		-	-	0.00%
R-03	Earth work	11,412.75		3,608.73	3,608.73	0.93%
R-05	Sub-base, base and paveme	30,757.52		-	-	0.00%
R-08	Structures	266,446.30		32,730.58	32,730.58	8.39%
R-10	Dayworks	220.00		55.00	55.00	0.01%
R-11	Routine maintenance	1,396.00		-	-	0.00%
R-15	Provisional sum	300.00		150.00		0.00%
Total - Net		**314,904.56**		**38,004.31**	**38,004.31**	**9.70%**
Contractor fee (A x 10%)		**31,490.46**		**3,800.43**	**3,800.43**	**0.97%**
General Items		**36,009.00**		**7,202.00**	**7,202.00**	**1.85%**
Construction tax ((A+B+C)x2%))		**7,648.08**		**980.13**	**980.13**	**0.25%**
Total US $		**390,052.09**		**49,986.88**	**49,986.88**	**12.77%**

Inspection by :

Eng. Antonio M. F. Da Siva
Eng. ba Projeitu , Insfrastutura ,Transporte no Irigasaun, ADN, I.P.

Verified by :

Eng.Remigio da C.S.dos Santos
Eng. Senior ba Projeitu , Insfrastutura ,Transporte no Irigasaun, ADN, I.P.

Certificate by :

Eng. Emerenciana da Costa M . F
Coordenadora da Unidade de Controlo e Validacao de Qualidade, ADN, I.P.

Inspection by :

Eng. Julio Jacob Soares
Eng. ba Projeitu , Insfrastutura ,Transporte no Irigasaun, ADN, I.P.

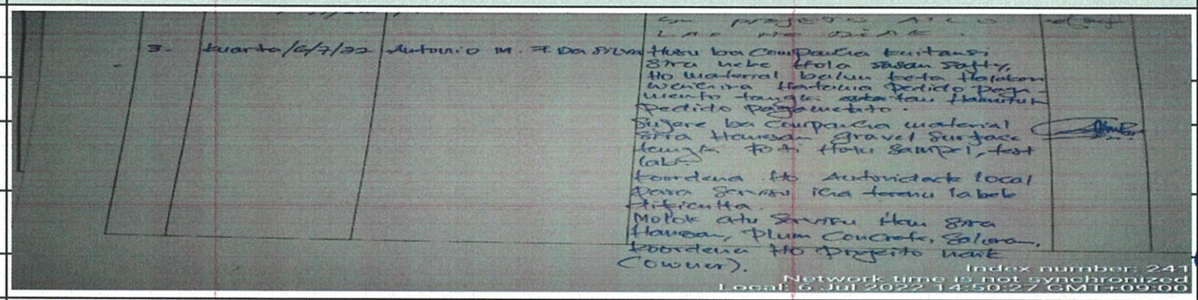
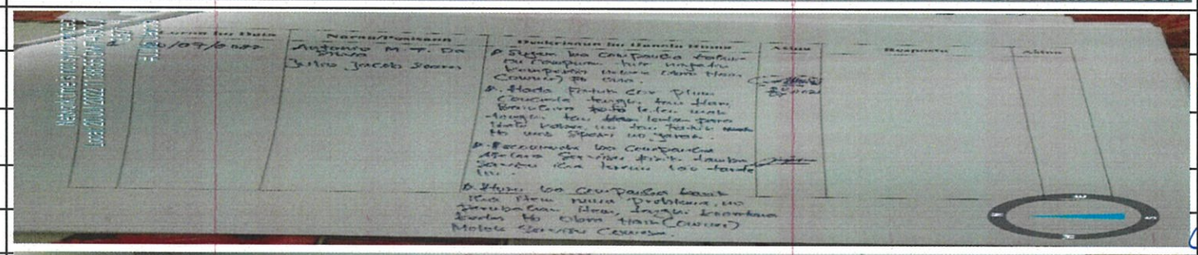
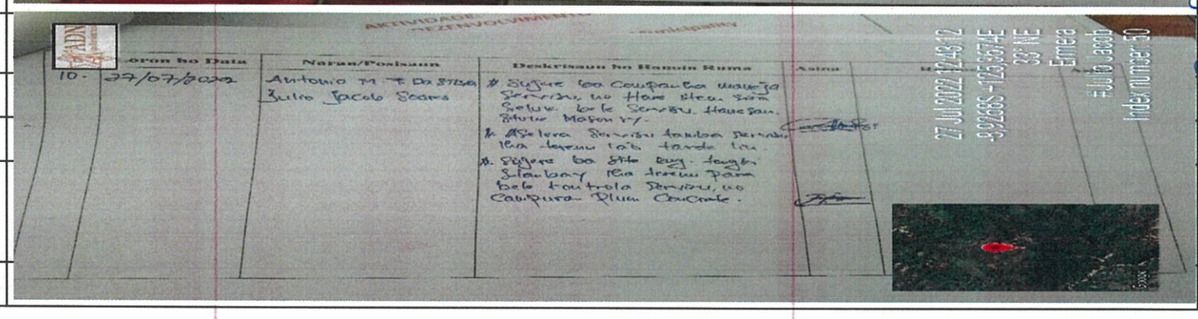
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitation of Rural Roads Catrai Leten - Frontera Launa
Chainage 0 + 000 - 2 + 000 Ermera Municipality

Kompanha : Assui Cabau Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	Tersa, 06/07/2022	Ermera/Hatulia	Antonio M. Da Silva Julio Jacob Soares	Engineru AND.IP M.Ermera	1 2 3 4 5		
II	Tersa 20/7/2022	Ermera/Hatulia	Antonio M. Da Silva Julio Jacob Soares	Engineru ADN.IP M.Ermera	1 2 3 4 5		
III	Kinta 27/07/2022	Ermera/Hatulia	Antonio M. Da Silva Julio Jacob Soares	Engineru ADN M.Ermera	1 2 3 4 5		

ANEXO C1 (RL-10)

Back-up Data

Naran Projeto : **Rehabilitation of Rural Road Lihu-Samalete chainage 0+000-13+800,Ermera Municipalit**

No. kontratu : (RT/098/MOP-2021)

Data Inspesaun : 18/07/2022

Fatin Inspesaun :Railako – Lihu Samalete

Koordinadas :

Start Point : Long : 8,6823 , Latetude : 125,4832

End Point : Long : 8,7157 , Latetude : 125,4402

Naran Inspector : 1. Antonio M. F. Da silva

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

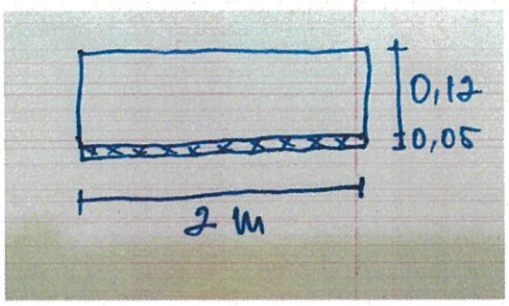
Sketch Item servisu .....

=360*2*0,12

= 86.40 M^3

= 360*2*0,05

= 36 M^3





ANEXO C1 (RL-10)

Back-up Data

Naran Projeto : **Rehabilitation of Rural Road Lihu-Samalete chainage 0+000-13+800,Ermera Municipalit**

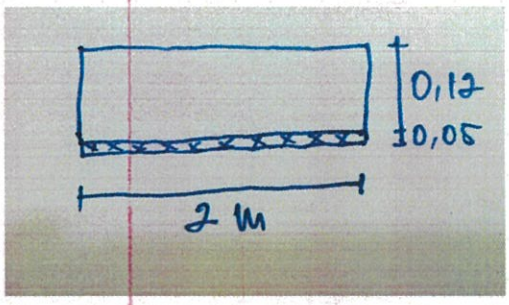
No. kontratu : (RT/098/MOP-2021)

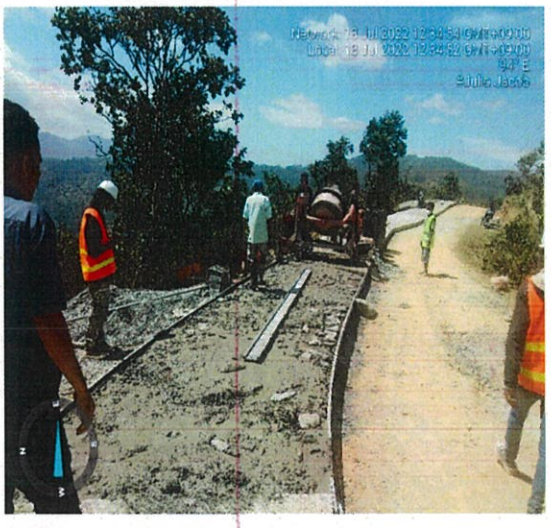
=360*2*0,12

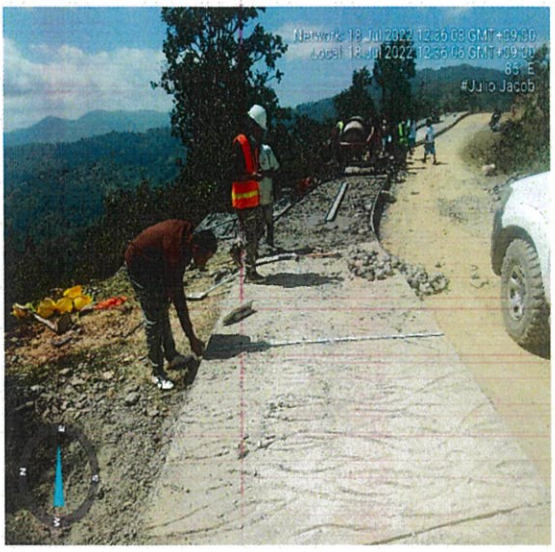
= 86.40 M^3

= 360*2*0,05

= 36 M^3







ANEXO C1 (RL-10)

Back-up Data

Naran Projeto : **Rehabilitation of Rural Road Lihu-Samalete chainage 0+000-13+800,Ermera Municipalit**

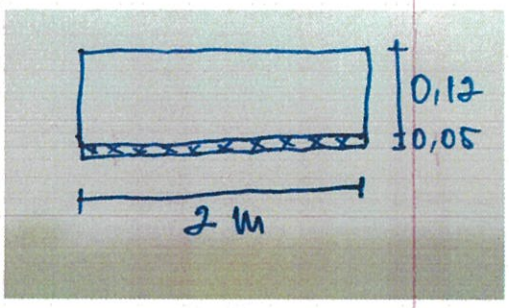
No. kontratu : (RT/098/MOP-2021)

=360*2*0,12

= 86.40 M^3

= 360*2*0,05

= 36 M^3







Pay item No.	DESCRIPTION	SUMMARY				
		Original Contract	ADN PROGRESS BILLED WORKS AMOUNT			
			PREVIOUS BILLING	THIS BILLING	TOTAL TO DATE	TO DATE %
		(1)	(2)	(3)	(4) = (2) + (3)	
R-01	General	2,760.00		1,130.00	1,130.00	0.23%
R-02	Drainage	2,903.98		-	-	0.00%
R-03	Earth work	7,814.54		2,283.51	2,283.51	0.46%
R-05	Sub-base, base and pavement	38,825.26		-	-	0.00%
R-08	Structures	346,396.90		19,245.15	19,245.15	3.88%
R-10	Dayworks	220.00		110.00	110.00	0.02%
R-11	Routine maintenance	15,964.92		7,910.50	7,910.50	1.59%
R-15	Provisional sum	1,200.00		600.00		0.00%
Total - Net		**416,085.61**		**31,279.16**	**31,279.16**	**6.18%**
Contractor fee (A x 10%)		**41,608.56**		**3,127.92**	**3,127.92**	**0.62%**
General Items		**29,137.00**		**8,565.00**	**8,565.00**	**1.72%**
Construction tax ((A+B+C)x2%))		**9,736.62**		**859.44**	**859.44**	**0.17%**
Total US $		**496,567.79**		**43,831.52**	**43,831.52**	**8.69%**

Inspection by :

Eng. Antonio M. F. Da Siva
Eng. ba Projeitu , Insfrastutura ,Transporte no Irigasaun, ADN, I.P.

Verified by :

Eng.Remigio da C.S.dos Santos
Eng. Senior ba Projeitu , Insfrastutura ,Transporte no Irigasaun, ADN, I.P.

Certificate by :

Eng. Emerenciana da Costa M . F
Coordenadora da Unidade de Controlo e Validacao de Qualidade, ADN, I.P.

Inspection by :

Eng. Julio Jacob Soares
Eng. ba Projeitu , Insfrastutura ,Transporte no Irigasaun, ADN, I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

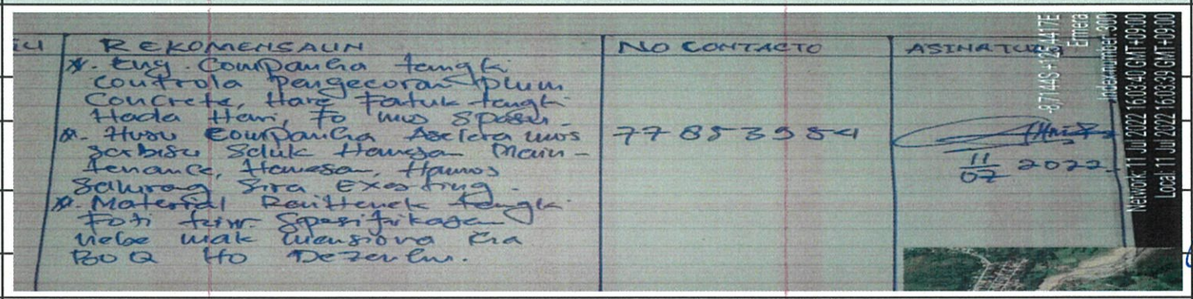
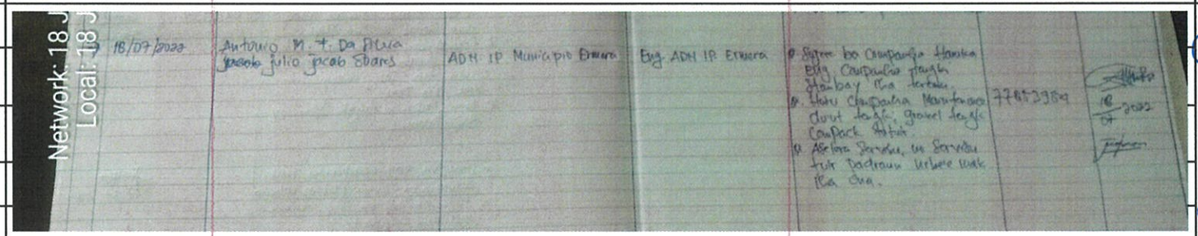
ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitation of Rural Roads Lihu - Samalete Chainage 0 + 000 - 13 + 800 Ermera Municipality

Kompanha : Biamali Unip.Lda JV Atululi Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	Segunda, 11/07/2022	Ermera/Hatulia	Antonio M. Da Silva Julio Jacob Soares	Engineru AND.IP M.Ermera	1 2 3 4 5		
II	Segunda 18/7/2022	Ermera/Hatulia	Antonio M. Da Silva Julio Jacob Soares	Engineru ADN.IP M.Ermera	1 2 3 4 5		

ANEXO C1 (ER-22)

Back-up Data

Naran Projeto : **Rehabilitation of Rural Road Leguimea chainage 0+000-2+100,Ermera Municipality**

No. kontratu : (RT/096/MOP-2021)

Data Inspesaun : 21/07/2022

Fatin Inspesaun :Ermera

Koordinadas :

Start Point : Long : 8,4434632 , Latetude : 125,2255254

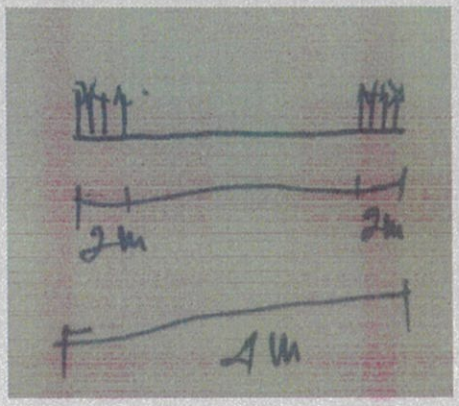
End Point : Long : 8,4350322 , Latetude : 125,2251378

Naran Inspector : 1. Antonio M. F. Da silva

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
= 2000*4 = 8000 m^3 	

ANEXO C1 (ER-22)

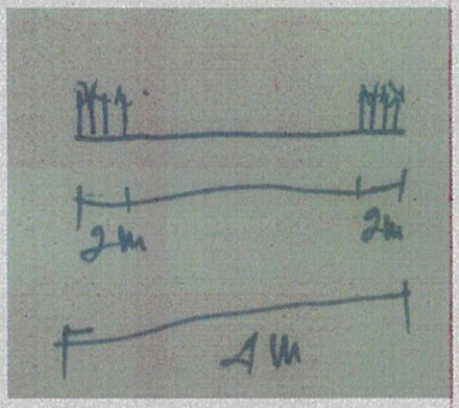
Back-up Data

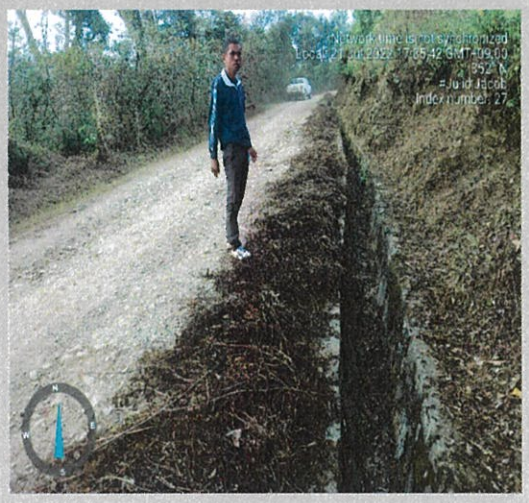
Naran Projeto : **Rehabilitation of Rural Road Leguimea chainage 0+000-2+100,Ermera Municipality**

No. kontratu : (RT/096/MOP-2021)

= 2000*4

= 8000 m^3







ANEXO C1 (ER-22)

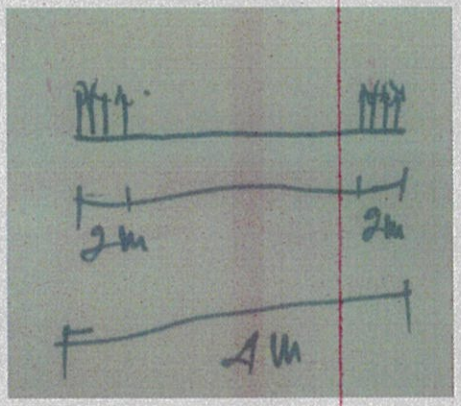
Back-up Data

Naran Projeto : **Rehabilitation of Rural Road Leguimea chainage 0+000-2+100,Ermera Municipality**

No. kontratu : (RT/096/MOP-2021)

= 2000*4

= 8000 m^3







MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Pay item No.	DESCRIPTION	SUMMARY				
		Original Contract	ADN PROGRESS BILLED WORKS AMOUNT			
			PREVIOUS BILLING	THIS BILLING	TOTAL TO DATE	TO DATE %
		(1)	(2)	(3)	(4) = (2) + (3)	
R-01	General	2,980.00		1,490.00	1,490.00	0.55%
R-02	Drainage	1,696.20		-	-	0.00%
R-03	Earth work	6,340.13		2,353.55	2,353.55	0.86%
R-05	Sub-base, base and paveme	28,895.78		-	-	0.00%
R-08	Structures	171,554.63		402.23	402.23	0.15%
R-10	Dayworks	220.00		55.00	55.00	0.02%
R-11	Routine maintenance	2,710.00		-	-	0.00%
R-15	Provisional sum	600.00		300.00		0.00%
Total - Net		**214,996.74**		**4,600.78**	**4,600.78**	**1.58%**
Contractor fee (A x 10%)		**21,499.67**		**460.08**	**460.08**	**0.16%**
General Items		**31,020.00**		**7,319.00**	**7,319.00**	**2.68%**
Construction tax ((A+B+C)x2%))		**5,350.33**		**247.60**	**247.60**	**0.09%**
Total US $		**272,866.74**		**12,627.45**	**12,627.45**	**4.50%**

Inspection by :

Eng. Antonio M. F. Da Siva
Eng. ba Projeitu , Insfrastutura ,Transporte no Irigasaun, ADN, I.P.

Verified by :

Eng.Remigio da C.S.dos Santos
Eng. Senior ba Projeitu , Insfrastutura ,Transporte no Irigasaun, ADN, I.P.

Certificate by :

Eng. Emerenciana da Costa M . F
Coordenadora da Unidade de Controlo e Validacao de Qualidade, ADN, I.P.

Inspection by :

Eng. Julio Jacob Soares
Eng. ba Projeitu , Insfrastutura ,Transporte no Irigasaun, ADN, I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

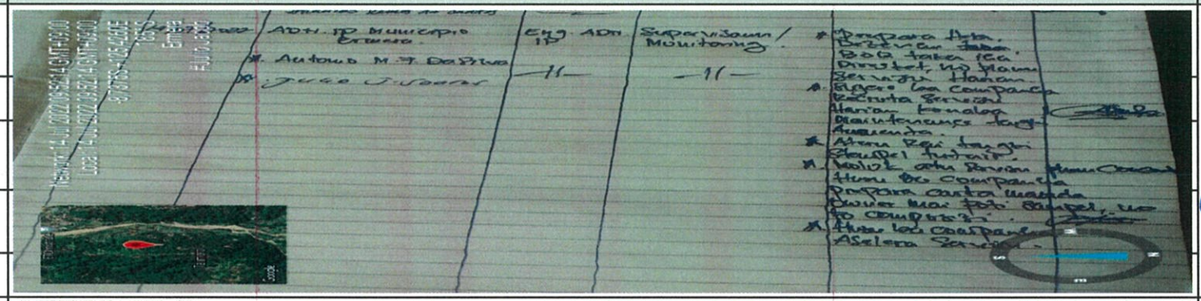
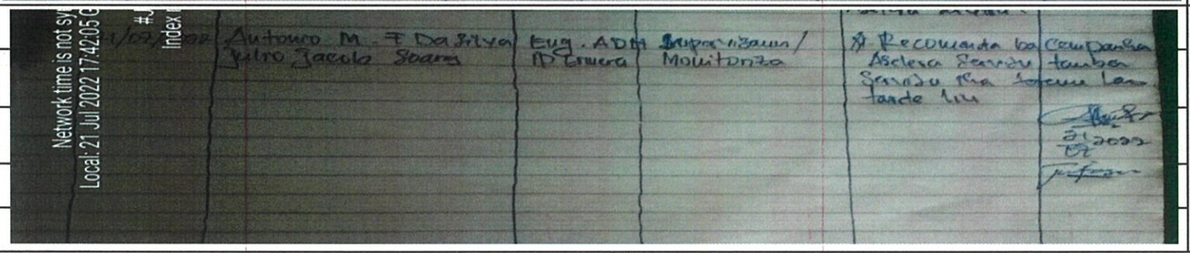
ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitation of Rural Roads LeguimeaChainage 0 + 000 - 2 + 100 Ermera Municipality

Kompanha : Maluk Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	Kinta, 14/07/2022	Ermera/Hatulia	Antonio M. Da Silva Julio Jacob Soares	Engineru AND.IP M.Ermera	1 2 3 4 5		
II	Kinta 21/7/2022	Ermera/Hatulia	Antonio M. Da Silva Julio Jacob Soares	Engineru ADN.IP M.Ermera	1 2 3 4 5		

ANEXO C1 (HTL-18)

Back-up Data

Naran Projeto : **Rehabilitation of Rural Road Manusahe chainage 0+000-6+000 Ermera Municipality**

No. kontratu : (RT/095/MOP-2021)

Data Inspesaun : 21/07/2022

Fatin Inspesaun :Ermera

Koordinadas :

Start Point : Long : 8,4434632 , Latetude : 125,2255254

End Point : Long : 8,4350322 , Latetude : 125,2251378

Naran Inspector : 1. Antonio M. F. Da silva

2. .....

3. .....

4. .....

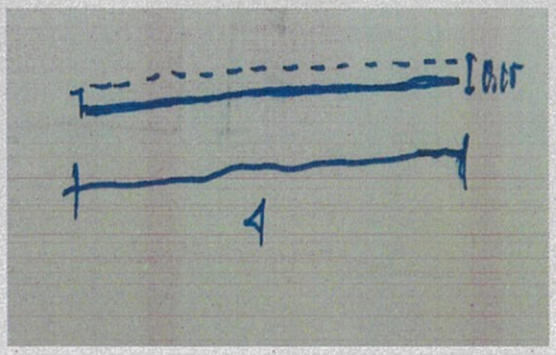
Sketch & Foto Desenho

= 1000*4*0,12

= 480 m^3

= 2000*4

= 8000 m^3



Observasaun iha tereno no Foto Aktual.....



ANEXO C1 (HTL-18)

Back-up Data

Naran Projeto : **Rehabilitation of Rural Road Manusahe chainage 0+000-6+000 Ermera Municipality**

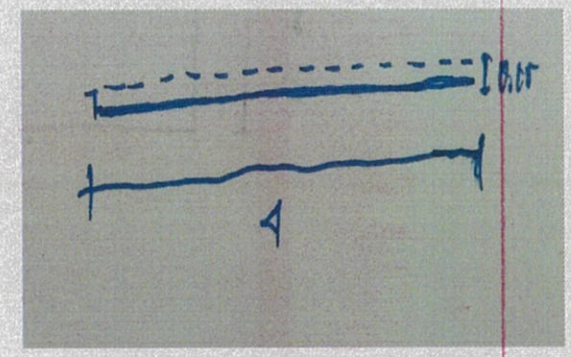
No. kontratu : (RT/095/MOP-2021)

= 1000*4*0,12

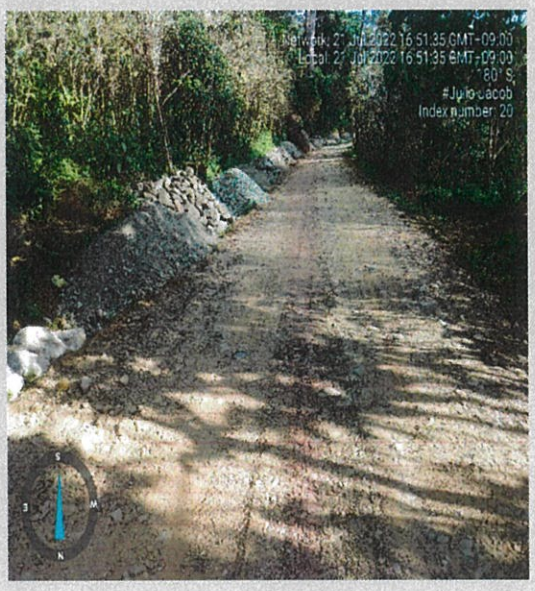
= 480 m³

= 2000*4

= 8000 m³







ANEXO C1 (HTL-18)

Back-up Data

Naran Projeto : **Rehabilitation of Rural Road Manusahe chainage 0+000-6+000 Ermera Municipality**

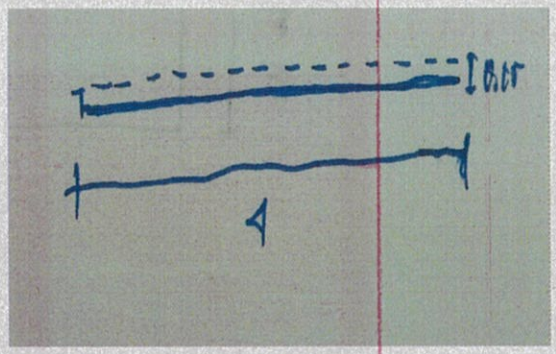
No. kontratu : (RT/095/MOP-2021)

= 1000*4*0,12

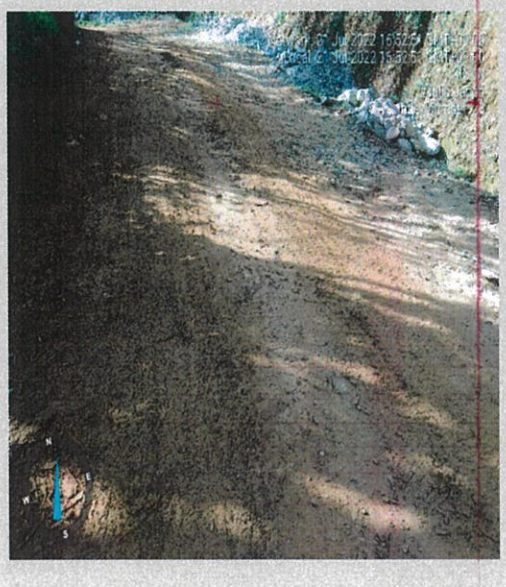
= 480 m^3

= 2000*4

= 8000 m^3







MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Pay item No.	DESCRIPTION	SUMMARY				
		Original Contract	ADN PROGRESS BILLED WORKS AMOUNT			
			PREVIOUS BILLING	THIS BILLING	TOTAL TO DATE	TO DATE %
		(1)	(2)	(3)	(4) = (2) + (3)	
R-01	General	2,820.00		1,410.00	1,410.00	0.38%
R-02	Drainage	1,451.99		-	-	0.00%
R-03	Earth work	5,234.08		2,392.92	2,392.92	0.65%
R-05	Sub-base, base and paveme	18,852.66		7,395.14	7,395.14	2.00%
R-08	Structures	265,635.50		954.59	954.59	0.26%
R-10	Dayworks	550.00		275.00	275.00	0.07%
R-11	Routine maintenance	7,493.60		4,074.80	4,074.80	1.10%
R-15	Provisional sum	600.00		300.00		0.00%
Total - Net		**302,637.83**		**16,802.44**	**16,802.44**	**4.47%**
Contractor fee (A x 10%)		**30,263.78**		**1,680.24**	**1,680.24**	**0.45%**
General Items		**29,002.00**		**11,907.00**	**11,907.00**	**3.23%**
Construction tax ((A+B+C)x2%))		**7,238.07**		**607.79**	**607.79**	**0.16%**
Total US $		**369,141.69**		**30,997.48**	**30,997.48**	**8.31%**

Inspection by :

Eng. Antonio M. F. Da Siva
Eng. ba Projeitu , Insfrastutura ,Transporte no Irigasaun, ADN, I.P.

Verified by :

Eng.Remigio da C.S.dos Santos
Eng. Senior ba Projeitu , Insfrastutura ,Transporte no Irigasaun, ADN, I.P.

Certificate by :

Eng. Emerenciana da Costa M . F
Coordenadora da Unidade de Controlo e Validacao de Qualidade, ADN, I.P.

Inspection by :

Eng. Julio Jacob Soares
Eng. ba Projeitu , Insfrastutura ,Transporte no Irigasaun, ADN, I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

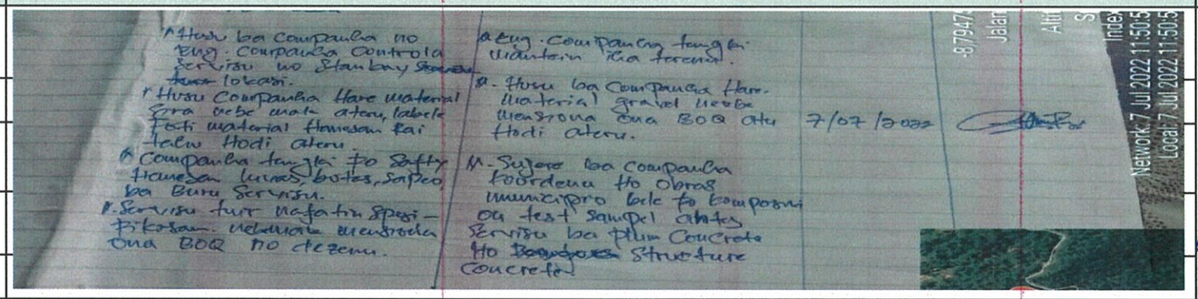
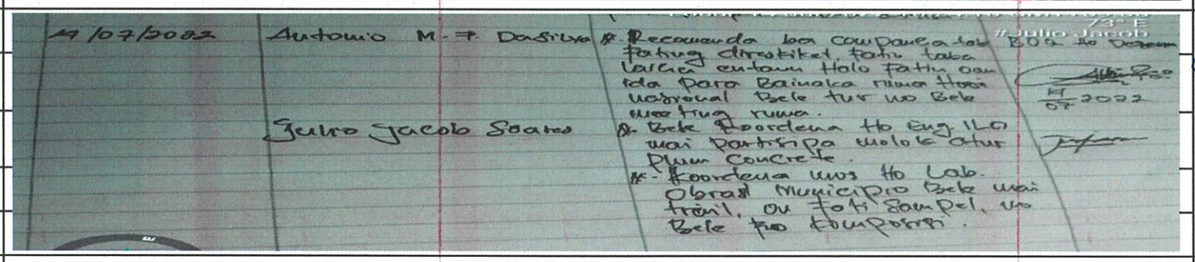
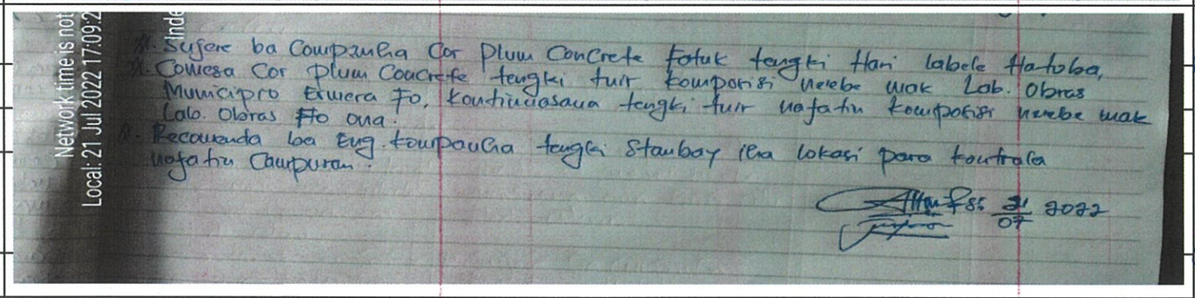
ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitation of Rural Roads Manusahe Chainage 0 + 000 - 6 + 000 Ermera Municipality

Kompanha : Pedro UBM Acodali Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	Kinta, 07/07/2022	Ermera/Hatulia	Antonio M. Da Silva Julio Jacob Soares	Engineru AND.IP M.Ermera	1 2 3 4 5		
II	Kinta14/7/2022	Ermera/Hatulia	Antonio M. Da Silva Julio Jacob Soares	Engineru ADN.IP M.Ermera	1 2 3 4 5		
III	Kinta 21/8/2022	Ermera/Hatulia	Antonio M. Da Silva Julio Jacob Soares	Engineru ADN M.Ermera	1 2 3 4 5		

ANEXO C1 (HTL-19)

Back-up Data

Naran Projeto : **Rehabilitation of Rural Road Hatulia - Bilimau chainage 0+000-2+000,Ermera Municipality**

No. kontratu : (RT/099/MOP-2021)

Data Inspesaun : 21/07/2022

Fatin Inspesaun :Hatulia – Bilimau - Samara

Koordinadas :

Start Point : Long : 8,4434632 , Latetude : 125,2255254

End Point : Long : 8,4350322 , Latetude : 125,2251378

Naran Inspector : 1. Antonio M. F. Da silva

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu .....

Projeito ida ne iha terenu foin maka Mobilisasi material ba terenu ho Drop Material hanesan Rai Henek,Kirikil,no Fatuk.



ANEXO C1 (HTL-19)

Back-up Data

Naran Projeto : **Rehabilitation of Rural Road Hatulia - Bilimau chainage 0+000-2+000,Ermera Municipality**

No. kontratu : (RT/099/MOP-2021)



Projeito ida ne iha terenu foin maka

Mobilisasi material ba terenu ho Drop

Material hanesan Rai Henek,Kirikil,no Fatuk.



MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

Pay item No.	DESCRIPTION	SUMMARY				
		Original Contract	ADN PROGRESS BILLED WORKS AMOUNT			
			PREVIOUS BILLING	THIS BILLING	TOTAL TO DATE	TO DATE %
		(1)	(2)	(3)	(4) = (2) + (3)	
R-01	General	2,890.00		1,395.00	1,395.00	0.37%
R-02	Drainage	1,451.99		-	-	0.00%
R-03	Earth work	8,344.39		2,507.05	2,507.05	0.67%
R-05	Sub-base, base and pavement	23,100.68		-	-	0.00%
R-08	Structures	262,390.25		200.84	200.84	0.05%
R-10	Dayworks	220.00		55.00	55.00	0.01%
R-11	Routine maintenance	1,542.00		-	-	0.00%
R-15	Provisional sum	600.00		300.00	300.00	0.08%
Total - Net		**300,539.30**		**4,457.89**	**4,457.89**	**1.20%**
Contractor fee (A x 10%)		**30,053.93**		**445.79**	**445.79**	**0.12%**
General Items		**34,472.25**		**15,135.75**	**15,135.75**	**4.06%**
Construction tax ((A+B+C)x2%))		**7,301.31**		**400.79**	**400.79**	**0.11%**
Total US $		**372,366.79**		**20,440.21**	**20,440.21**	**5.49%**

Inspection by :

Eng. Antonio M. F. Da Siva
Eng. ba Projeitu , Insfrastutura ,Transporte no Irigasaun, ADN, I.P.

Verified by :

Eng.Remigio da C.S.dos Santos
Eng. Senior ba Projeitu , Insfrastutura ,Transporte no

Certificate by :

Eng. Emerenciana da Costa M . F
Coordenadora da Unidade de Controlo e Validacao de Qualidade, ADN, I.P.

Inspection by :

Eng. Julio Jacob Soares
Eng. ba Projeitu , Insfrastutura ,Transporte no Irigasaun, ADN, I.P.

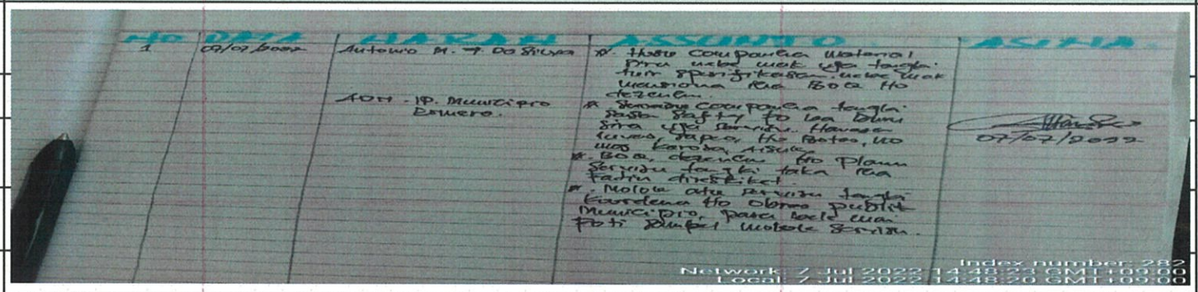
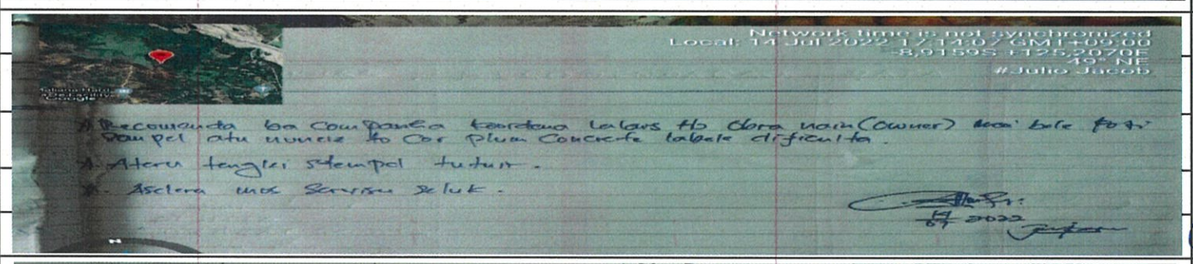
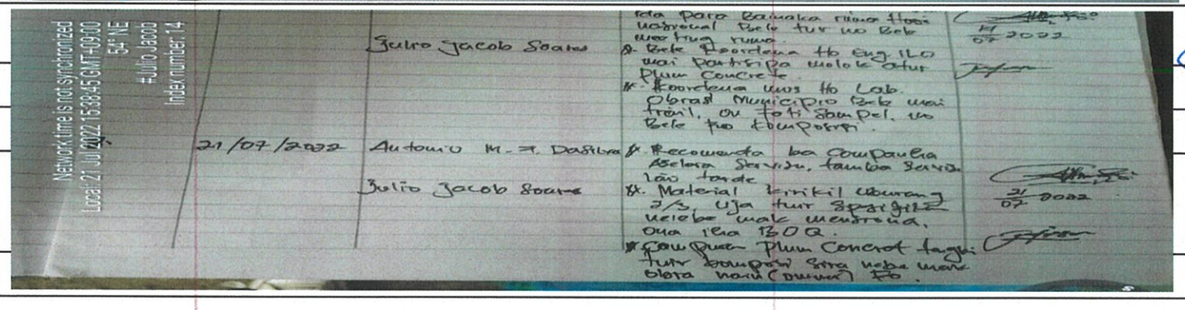
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitation of Rural Roads Hatulia - Bilimau Chainage 0 + 000 - 2 + 000 Ermera Municipality

Kompanha : Delta Bcarema Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	Kinta, 07/07/2022	Ermera/Hatulia	Antonio M. Da Silva	Engineru AND.IP M.Ermera	1 2 3 4 5		
II	Kinta 14/7/2022	Ermera/Hatulia	Antonio M. Da Silva Julio Jacob Soares	Engineru ADN.IP M.Ermera	1 2 3 4 5		
III	Kinta 21/8/2022	Ermera/Hatulia	Antonio M. Da Silva Julio Jacob Soares	Engineru ADN M.Ermera	1 2 3 4 5		

ANEXO C1 (HTL-17)

Back-up Data

Naran Projeto : **Rehabilitation of Rural Road Ponilala chainage 3+200-5+200,Ermera Municipality**

No. kontratu : (RT/097/MOP-2021)

Data Inspesaun : 19/07/2022

Fatin Inspesaun :Ermera

Koordinadas :

Start Point : Long : 8,4434632 , Latetude : 125,2255254

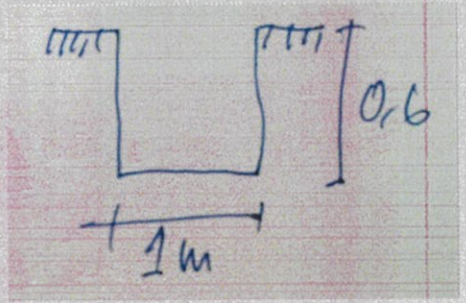
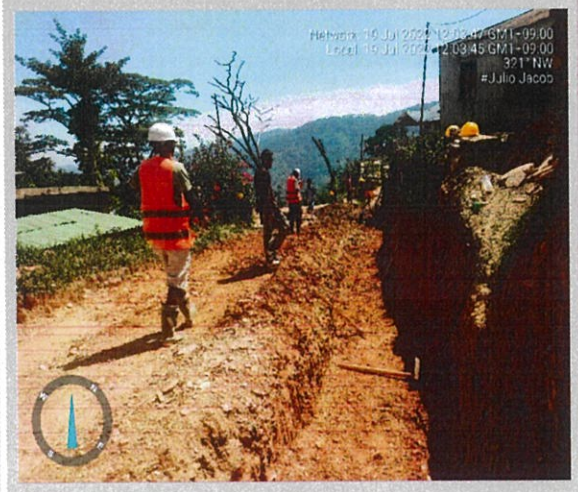
End Point : Long : 8,4350322 , Latetude : 125,2251378

Naran Inspector : 1. Antonio M. F. Da silva

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
= 1*0,6*360 = 360 M³ 	

ANEXO C1 (HTL-17)

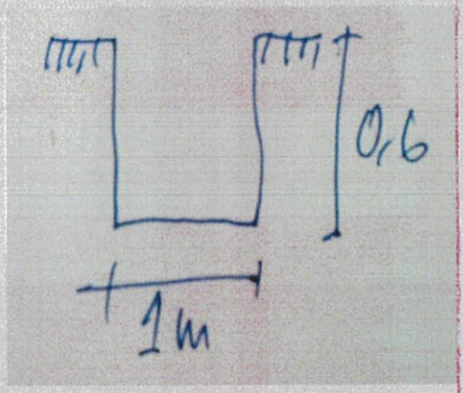
Back-up Data

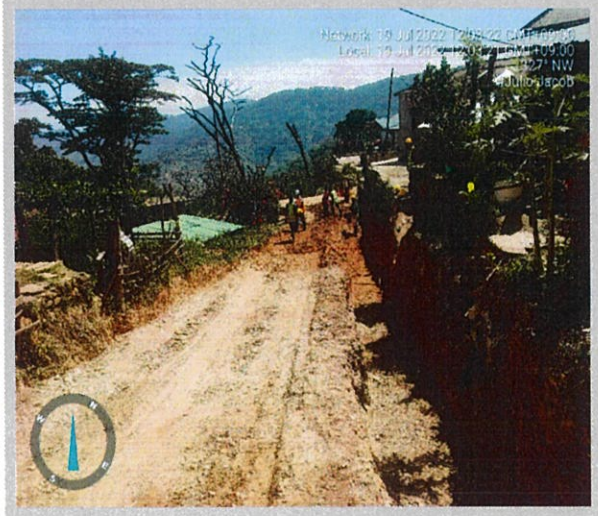
Naran Projeto : **Rehabilitation of Rural Road Ponilala chainage 3+200-5+200,Ermera Municipality**

No. kontratu : (RT/097/MOP-2021)

= 1*0,6*360

= 360 M^3







ANEXO C1 (HTL-17)

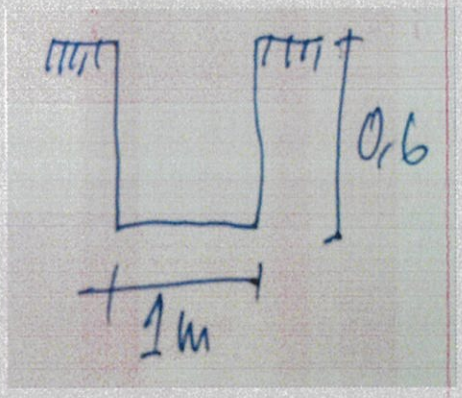
Back-up Data

Naran Projeto : **Rehabilitation of Rural Road Ponilala chainage 3+200-5+200,Ermera Municipality**

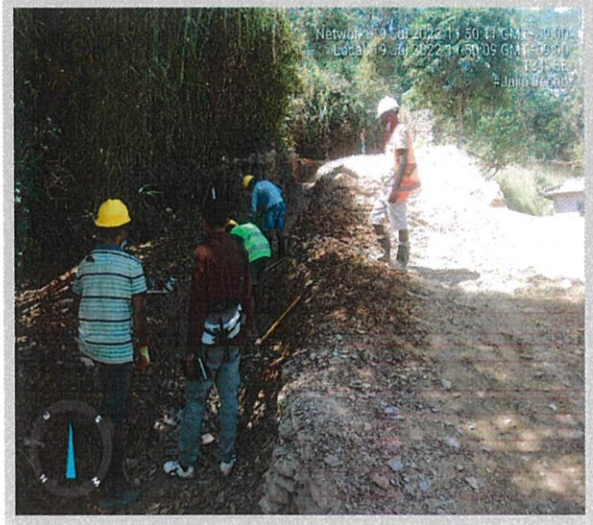
No. kontratu : (RT/097/MOP-2021)

= 1*0,6*360

= 360 M^3







MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

SUMMARY

Pay item No.	DESCRIPTION	Original Contract	ADN PROGRESS BILLED WORKS AMOUNT			
			PREVIOUS BILLING	THIS BILLING	TOTAL TO DATE	TO DATE %
		(1)	(2)	(3)	(4) = (2) + (3)	
R-01	General	2,980.00		1,490.00	1,490.00	0.42%
R-02	Drainage	3,629.98		-	-	0.00%
R-03	Earth work	34,340.42		12,891.84	12,891.84	3.64%
R-05	Sub-base, base and paveme	25,072.66		-	-	0.00%
R-08	Structures	208,683.06		854.17	854.17	0.24%
R-10	Dayworks	220.00		-	-	0.00%
R-11	Routine maintenance	1,512.00		576.10	576.10	0.16%
R-15	Provisional sum	600.00		300.00		0.00%
Total - Net		**277,038.12**		**16,112.11**	**16,112.11**	**4.46%**
Contractor fee (A x 10%)		**27,703.81**		**1,611.21**	**1,611.21**	**0.45%**
General Items		**42,564.00**		**7,433.00**	**7,433.00**	**2.10%**
Construction tax ((A+B+C)x2%))		**6,946.12**		**503.13**	**503.13**	**0.14%**
Total US $		**354,252.05**		**25,659.45**	**25,659.45**	**7.15%**

Inspection by :

Eng. Antonio M. F. Da Siva
Eng. ba Projeitu , Insfrastutura ,Transporte no Irigasaun, ADN, I.P.

Verified by :

Eng.Remigio da C.S.dos Santos
Eng. Senior ba Projeitu , Insfrastutura ,Transporte no Irigasaun, ADN, I.P.

Certificate by :

Eng. Emerenciana da Costa M . F
Coordenadora da Unidade de Controlo e Validacao de Qualidade, ADN, I.P.

Inspection by :

Eng. Julio Jacob Soares
Eng. ba Projeitu , Insfrastutura ,Transporte no Irigasaun, ADN, I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

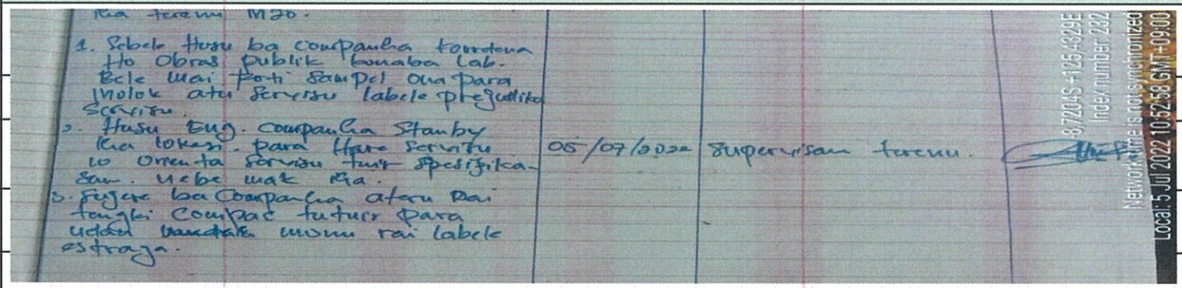
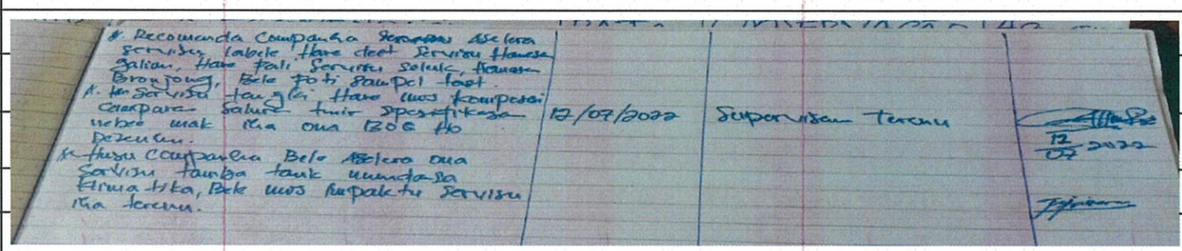
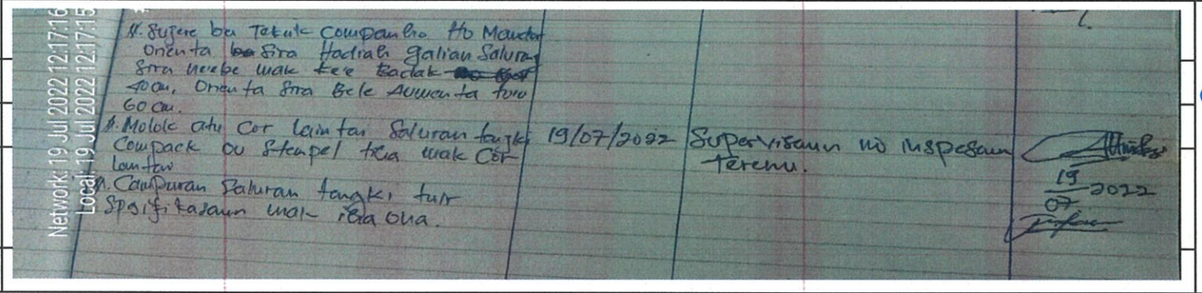
ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitation of Rural Roads Ponilala Chainage 3 + 200 - 5 + 200 Ermera Municipality

Kompanha : E.D.M Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	Tersa, 05/07/2022	Ermera/Hatulia	Antonio M. Da Silva	Engineru AND.IP M.Ermera	1 2 3 4 5		
II	Tersa 12/7/2022	Ermera/Hatulia	Antonio M. Da Silva Julio Jacob Soares	Engineru ADN.IP M.Ermera	1 2 3 4 5		
III	Kinta 19/8/2022	Ermera/Hatulia	Antonio M. Da Silva Julio Jacob Soares	Engineru ADN M.Ermera	1 2 3 4 5		

#ANEXU C1 (HT-4)

Back-up Data

Naran Projeto : **Rehabilitation Marobo to Hatolia Roads Package 2 (05+200-10+000 km)**
No. kontratu : **SSS/157/MOPTC-2016**

Data Inspesaun :**14/07/2022**

Fatin Inspesaun :Hatoli

Koordinadas :

Start Point : Long : -8,805517 , Latetude :125,283045

End Point : Long : -8,4837908 , Latetude : 125,195574

Naran Inspector : **1. Antonio M. F. Da silva**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Actividades iha terenu companha la halo servisu iha tinan kotuk fulan october 2021 to agora,tuir obserbasaun ADN IP Municipio Ermera iha terenu katak companha to agora seidauk continua servisu e kuaze item sub-base ho bronjon udan stragus hotu.	

#ANEXU C1 (HT-4)

Back-up Data

Naran Projeto : **Rehabilitation Marobo to Hatolia Roads Package 2 (05+200-10+000 km)**
No. kontratu : **SSS/157/MOPTC-2016**

Actividades iha terenu companha la halo servisu iha tinan kotuk fulan october 2021 to agora,tuir obserbasaun ADN IP Municipio Ermera iha terenu katak companha to agora seidauk continua servisu e kuaze item sub-base ho bronjon udan stragus hotu.





#ANEXU C1 (HT-4)

Back-up Data

Naran Projeto : **Rehabilitation Marobo to Hatolia Roads Package 2 (05+200-10+000 km)**
No. kontratu : **SSS/157/MOPTC-2016**

Actividades iha terenu companha la halo servisu iha tinan kotuk fulan october 2021 to agora,tuir obserbasaun ADN IP Municipio Ermera iha terenu katak companha to agora seidauk continua servisu e kuaze item sub-base ho bronjon udan stragus hotu.





MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

: SSS/140/MOPTC-2016
: REHABILITATION OF MAROBO-HATOLIA ROAD PACKAGE 2
IN ERMERA DISTRICT
: FANEKI UNIPESSOAL, LDA
:'10
: 05+200 - 10+000 KM
:12 August,2021

SUMMARY OF PAYMENT NO 10

NO	DESCRIPTION	CONTRACT VALUE (US$)	WORK PERFORMED			TO DATE (%)
		ORIGIONAL	PREVIOUS BILLING	THIS BILLING	TOTAL TO DATE	
100	Other General Requirements	$ 22,437.52	$ 17,297.52	$ -	$ 17,297.52	0.36%
200	Earthworks	$ 622,610.95	$ 631,191.16	$ 28,323.07	$ 659,514.22	13.59%
300	Subbase and Base Course	$ 634,129.92	$ 277,305.60	$ 87,991.20	$ 365,296.80	7.53%
400	Surface Courses and Pavement	$ 1,064,160.00		$ -	$ -	0.00%
500	Bridge Construction	$ 18,583.90	$ 2,165.51	$ 2,738.68	$ 4,904.19	0.10%
600	Drainage and Slope Protection Works	$ 1,785,757.33	$ 1,305,662.52	$ 587,396.72	$ 1,893,059.25	39.00%
700	Miscellaneous Structures	$ 177,985.44		$ -	$ -	0.00%
A	**CONSTRUCTION COST**	**$ 4,325,665.06**	**$ 2,233,622.29**	**$ 706,449.67**	**$ 2,940,071.98**	**60.58%**
B	**PROFIT AND OVERHEAD (10% x A)**	**$ 432,566.51**	**$ 223,362.23**	**$ 70,644.97**	**$ 294,007.20**	**6.06%**
C	**TAX (2% x (A+B))**	**$ 95,164.63**	**$ 49,139.69**	**$ 15,541.89**	**$ 64,681.58**	**1.33%**
D	**TOTAL (A + B + C)**	**$ 4,853,396.20**	**$ 2,506,124.21**	**$ 792,636.53**	**$ 3,298,760.76**	**67.97%**

Inspection by :

Eng. Antonio M. F. Da Siva
Eng. ba Projeitu , Insfrastutura ,Transporte
no Irigasaun, ADN, I.P.

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Eng. Senior ba Projeitu , Insfrastutura ,Transporte
no Irigasaun, ADN, I.P.

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Coordenadora da Unidade de Controlo e
Validacao de Qualidade, ADN, I.P.

Eng. Julio Jacob Soares
Eng. ba Projeitu , Insfrastutura ,Transporte
no Irigasaun, ADN, I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO
VII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Antonio M. F. Da Silva

Municipio MUNICIPIO ERMERA NO POSTOS

2022

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	JULHO 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	OBS
Ermera (ER)	1	New Installation MV, LV Line and House Connection from Mertutu to Mambata, Kailmate, Haturegas and Nilbroen - Ermera Municipality	Betulala Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000402	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														
	2	New Installation MV, LV Line and House Connection from Mertuto to Mambrata, Samatrae, Nilbroen, Manukokorek and Leimea Kalimate - Ermera Municipality	RG Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000320	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														
	3	Emergency Acess Roads Nunutali-Ermera	Hedge Construction, Unip. Lda	SSS/136/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														FHO
							Actual																														
	4	R4D Rural Road Rehabilitation Ponilala Chainage 0+000 - 1+500 Ermera Municipality	Rilero unip.lda	RT/030/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														PHO
							Actual																														
	5	R4D Rural Road Rehabilitation Ponilala Chainage 1+500 - 3+000 Ermera Municipality	Doben Unip. Lda	RT/030/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														FHO
							Actual																														
	6	Konstrusaun Muda Linha Kanu Transmisaun husi Mota Ergogro ba Tanki Reservatoriu Riheu iha Municipiu Ermera	Hamutuk Unipessoal, Lda	MPWTC-GC-160142	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														
	7	Konstrusaun Kapela Mertutu-Ermera	Rangela	LM003/RDTL/MPIE/AND/DIL/V/2019/Edifisiu Department	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																														
							Actual																														
	8	Construcao do novo edificio da defensoria publica do Municipio de Ermera	Da Costa	RT/MJ-001/VI/2016	LM	MINISTERIO DA JUSTICA	Plan																														
							Actual																														
	9	Konstrusaun Foun Eskola Tekniko Vokasional Gleno, Suku Talimoro, Posto Administrativo Ermera	Colincreo Unip. Lda	02/PAM-KDM/E/X/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																														
	10	Rural Road Periodik Maintenance Leguimea Chainage 0+000-2+100,Manusahe Chainage 0+000-3+000 Ermera Municipality / 162	Maluk Unip. Lda	MPW.W-190119	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																														FHO
							Actual																														
	11	Rehabilitation Of Slow Sand Filter (SSF) Part Ii Riheu and Instalation Of Water Meter (Contador) In Riheu, Gleno, Ermera Municipality / 162	Zibel Infinity Unipessoal Lda	MPW-W-200017	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														
	12	New Construction Of Isolation at CHC Gleno, Ermera - Timor Leste	Salimagu Unip,Lda	RDTL - MS-C19-DNA-DC-21-065	LM	MINISTERIO SAUDE	Plan																														
							Actual																														
	13	NEW CONSTRUCTION OF LABORATORY FOR COVID 19 AT CHI GLENO, ERMERA, MINISTRY OF HEALTH, TIMOR-LESTE	BEHALE ENTERPRICE UNIPESSOAL,LDA	RDTL-MS-C19-DNA-RBK-20-087A	LM Fundo Covid20	MINISTERIO SAUDE	Plan																														
							Actual																														
	14	EXTENSAUN BA SALA UMA HAKMATEK CHC ERMERA MINISTERIO DA SAUDE (Retroativo 2019)	Ele Nisi Eto Unipessoal, Lda	RDTL-MS-DNA-RBK-21-120	LM	MINISTERIO SAUDE	Plan																														
							Actual																														
	15	Konstrusaun ka Rehabilitasaun ba EPE CAFE ERMERA	MEJD PKRIE EPE CAFE ERMERA	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																														
	16	Konstrusaun ka Rehabilitasaun ba EBF Dona Ana Lemos	MEJD PKRIE EBF DONA ANA LEMOS	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																														
	17	Konstrusaun ka Rehabilitasaun ba EBF Hatuleta	MEJD PKRIE EBF HATULETA	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																														
	18	Konstrusaun ka Rehabilitasaun ba EBF Sinlelo	MEJD PKRIE EBF SINLELO	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																														
	19	Konstrusaun ka Rehabilitasaun ba EBF Nunutali	MEJD PKRIE EBF NUNTALI	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																														
	20	Konstrusaun ka Rehabilitasaun ba EBC Mertuto	MEJD PKRIE EBF MIRTUTU	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																														
	21	Konstrusaun ka Rehabilitasaun ba ESGP Maucruma	MEJD PKRIE ESGP MAUCRUMA	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																														
	22	Rehabilitation of Rural Road Leguimea chainage 0+000-2+100,Ermera Municipality	Maluk Unip. Lda	(RT/096/MOP-2021)	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																														On Going
							Actual																														
Atsabe (ATS)	1	New Installation MV,LV Line and House Connection from Malabe to Mota Taidasi,Atara mania and Atara Ermera District	Camlai Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000187	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														
	2	Rural Roads Periodic Maintenance Lauana - Leimea Leten Chainage 0+000 - 10+800 Municipality Ermera	Biamali Unip. Lda JV Atululi Unip. Lda	MPW-W-190118	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																														FHO
							Actual																														
	3	Konstrusaun sistema bee mos iha aldeia Biabuti suco Leimeia posto administrativo atsabe /162	Darlau Consraction and Engineering	NCB-MOP-190052	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														
	4	Konstrusaun fou postu saude no uma doutor, suco atara, posto administrativo Atsabe	Sarakoe Unip. Lda	05/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																														
							Actual																														
	5	Construction of Health Post and Residence for Health Staff in Suku Malabe	Ass-Lau Unip. Lda	06/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																														
							Actual																														
	6	konstrusaun foun posto saude no uma doutor suco baboi leten	Seisura Unip. Lda	07/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																														
							Actual																														
	7	Reabilitasaun Postu Saude no Uma Doutor Suku Parami	Jofil Unip. Lda	11/PAM-KDM/E/XI/2019	PDIM	MINISTERIO SAUDE	Plan																														
							Actual																														
	8	R4D Rural Roads Periodic Maintenance Leguimea Laubono Chainage 0 + 000 - 11 + 600 Municipality (162)	Delta Bacarema	MPW-W-190254	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																														FHO
							Actual																														

Naran Eng.	Antonio M. F. Da Silva
Municipio	MUNICIPIO ERMERA NO POSTOS

2022

JULHO

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	OBS
	9	Konstrusaun Foun no Rehabilitasaun ba ESTV Mota Bandeira Malabe, Atsabe - Ermera	**AtululiUnipessoal, Lda**	NCB:10/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																														
	10	Konstrusaun Ra Rehabilitasaun ba EBF Laclo	**MEJD PKRIE EBF LACLO**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																														
	11	Rehabilitation of Rural Road Catrai Leten - Fronteira Lauana chainage 0+000-2+000,Ermera Municipality	**Assui Caebao Unip.Lda**	(RT/101/MOP-2021)	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																														**On Going**
							Actual																														
	1	New Installation of MV, LV Line, and House Connection from Urbo to Ailelo - Ermera District	**Macadai Unip. ,Lda**	RDTL:11006205	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														
	2	New Installation MV, LV Line and House Connection from Hatulia to Bilimau, Tata and Titir Mata - Ermera Municipality	**Hupai Construction Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000358	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														
	3	Ermera - Hatulia Roads rehabilitation phase I Sta 12+000-16+000	**Holgapa Lda**	SSS/107/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														**Projeitu ida agora dadauk nia progres fisiku atinji ona 99.63% no marking ho rambu - rambu mos kompanha halo kompleta ona hein deit pedido pagamento atu submete mai ADN atu halo pagamento.**
							Actual																														
	4	Rehabilitation Marobo to Hatolia Roads Package 2 (05+200-10+000 km)	**Faneki Unip.Lda**	SSS/157/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														**Projeitu ida agora dadauk nia progres fisiku atinji ona 67.97% maibe iha terenu servisu agora dadauk parado iha fulan october 2021 to agora.**
							Actual																														
	5	kosntrusaun foun postu saude no uma doutor suco leimea sorin balu	**Luminoso Unip. Lda**	04/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																														
							Actual																														
	6	Construction of Health Post and Residence for Health Staff in Suku Lisapat	**Seixas Unip. Lda**	03/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																														
							Actual																														
	7	Rehabilitation of Ermera- Hatolia Roads	**Suai Indah Const Lda**	RDTL-013044	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														**Projeito ne parado husi 2015 to agora tamba kompanha submete pedido pagamento 100% nian mai ADN.IP atu halo inspesaun iha terenu maibe item sira hanesan Sub-base,saluran,penahan no Base course at hotu,neduni Eng.ADN.IP Municipio Ermera haruka hadiah to agora kompanha seidauk hadiah no abando ate agora.**
							Actual																														
							Actual																														
	8	New Construction of Health Post and Doctor House Building in Hatulai leten, Hatolia Ermera	**Biamali Unip. Lda**	RDTL-MS-DNA-NCB-21-068	LM Fundo Covid19	MINISTERIO SAUDE	Plan																														
							Actual																														
	9	Novo Construcao de ETV Cabo Martinho Ermera	**Ass-Lau Unip. Lda**	NCB:12/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																														
	10	Konstrusaun ka Rehabilitasaun ba EP Raeraga	**MEJD PKRIE EPE REARAGA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																														
	11	Konstrusaun ka Rehabilitasaun ba EBF Biasu	**MEJD PKRIE EBF BIASU**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																														
	12	Konstrusaun ka Rehabilitasaun ba EBF Hatete	**MEJD PKRIE EBF HATETE**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																														
	13	Konstrusaun ka Rehabilitasaun ba EBC Tata	**MEJD PKRIE EBC TATA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																														
	14	Konstrusaun ka rehabilitasaun ba EBF Leirema	**MEJD PKRIE EBF LEIREMA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																														
	15	Konstrusaun ka Rehabilitasaun ba EBF Manulete	**MEJD PKRIE EBF MANULETE**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																														
	16	Konstrusaun ka Rehabilitasaun ba EBF Tidi Besi	**MEJD PKRIE EBF TIDI BESI**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																														
	17	Rehabilitation of Rural Road Ponilala chainage 3+200-5+200,Ermera Municipality	**EDM Unip.Lda**	(RT/097/MOP-2021)	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																														**On Going**
							Actual																														
	18	Rehabilitation of Rural Road Manusahe chainage 0+000-6+000 Ermera Municipality	**Pedro UBM Acodali Unip.Lda**	(RT/095/MOP-2021)	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																														**On Going**
							Actual																														
	19	Rehabilitation of Rural Road Hatulia - Bilimau chainage 0+000-2+000,Ermera Municipality	**Delta Bacarema Unip.Lda**	(RT/099/MOP-2021)	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																														**On Going**
							Actual																														
	20	Rehabilitation of Rural Road Coliate-Leotelo chainage 0+000-2+000,Ermera Municipality	**Altarica Unipessoal, Lda**	(RT/100/MOP-2021)	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																														**On Going**
							Actual																														

Hatulia (HTL)

Naran Eng.	Antonio M. F. Da Silva
Municipio	MUNICIPIO ERMERA NO POSTOS

2022

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	JULHO 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	OBS
	21	Emergency Project Cyclone Seroja 04 April 2021 - Bilimau Bridge "Spur or Groynes & Retaining Wall" Ermera Municipality	Sali-Magu Unip.Lda	MPW-W-220069	Emergency	MINISTERIO DAS OBRAS PUBLICAS	Plan																															On Going
							Actual																														
Letefoho (LTH)	1	New Installation of MV, LV Line, and House Connection for Catrai Leten to Lauana, Letefoho Sub District - Ermera District	Borema Unip. ,Lda	RDTL-12000063	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														
	2	Installation New Transformer & LV Line New Distribution Line Suco katrai Kraik District Ermera	Unical Unip,lda	RDTL/MOP-SEE/CGI-PEN : 0000131	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														
	3	New Installation MV Line, Transformer and LV Line New Distribution Line Sucu Katrai-Kraik Sucu Haupu District Ermera	Vandame Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000134	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														
	4	New Installation MV, LV Line and House Connection from Letefoho to Cailiti, Rotuto, Kulau Haburas and Hathur Arbouthou - Ermera Municipality	Lecora Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000374	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														
	5	Rural Roads Periodic Maintenance Letefoho - Sorimbalu Chainage 0+000 -10+500 Municipality Ermera	Risumali Unip Lda	MPW-W-190119	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																														FHO
							Actual																														
	6	Konstrusaun Kapela Haupu-Ermera	Bere Mau Matat	LM001/RDTL/MPIE/AND/DIL/V/2019/Edifisiu Department	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																														
							Actual																														
	7	Novo Construcao de Ensino Secundaria Geral Cesar Maulaca Suku Haupu Posto Administrativo Letefoho	Altarica Unipessoal, Lda	NCB/11/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																														
	8	Konstrusaun ka Rehabilitasaun ba EBF Catrai Craic	MEJD PKRIE EBF CATRAI CRAIC	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																														
	9	R4D Rural Roads Routine Maintenance Letefoho - Sorimbalu Chainage 0+000 - 10+500 and Atsabe - Laubono Chainage 0+000 - 11+600 Ermera Municipality	Risumali Unip Lda	MPW - W -210200	LM	MINISTERIO OBRAS PUBLICAS	Plan																														Projeito ida ne nia servisu iha terenu remata ona maibe kada fulan hamos hela deit garantia to tinan ida
							Actual																														
Railaco (RL)	1	Reabilitasaun Be'e Mos no Konstrusaun Foun Tanki Reservatoriu Suku Lihu 5 km	Colimeta Unip. Lda	005/KDM-KAM/M-E/IX/2016	PDIM	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														
	2	Construction of Health Post and Residence for Health Staff in Suku Samalete	Railaco Lau Unip. Lda	08/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																														
							Actual																														
	3	Konstrusaun Edificio Posto Administrativo Railako	Banudu BHL Unip.Lda	09/PAM-KDM/E/X/2019	PDIM	ESTATAL	Plan																														
							Actual																														
	4	Rural Road Routine Maintenance Chainage 0+000 - 6+000, Lihu Samalete Chainage 0+000 - 6+300, Ermera Municipality	Doben Unip. Lda	MPW-RFQ-190042	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																														FHO
							Actual																														
	5	NEW CONSTRUCTION OF GAPURA , FENCE OSSUARIO BUILDING IN JARDIN DOS HEROIS FATUKERU ERMERA	Mamatelu Tuniva Unipessoal, Lda	212/MACLN/X/2021	LM	Ministerio Para os Assuntos dos Combatentes da Libertacao Nacional (MACLN)	Plan																														
							Actual																														
	6	NEW CONSTRUCTION OF INTERIOR FENCE FOR PRIZON, GLENO, MUNICIPIO ERMERA, TIMOR LESTE	Jomi Construction, Lda	MJ/NCB/05/VIII/2021	LM	MINISTERIO DA JUSTICA	Plan																														
							Actual																														
	7	Konstrusaun ka Rehabilitasaun ba EBF Caitrahei	MEJD PKRIE EBF CAITARAHEI	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																														
	8	Konstrusaun ka Rehabilitasaun ba EBF Tocoluli	MEJD PKRIE EBF TOCOLULI	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																														
	9	Konstrusaun ka Rehabilitasaun ba EBC Railaco Leten	MEJD PKRIE EBC Railaco Leten	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																														
	10	Rehabilitation of Rural Road Lihu-Samalete chainage 0+000-13+800,Ermera Municipality	Biamali Unip,Lda in JV with Atululi Unip.Lda	(RT/098/MOP-2021)	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																														On Going
							Actual																														
TOTAL PROJETO ON-GOING																																					

Note:

Planu Periode inspesaun iha tereinu

Implementa Planu Periode Inspesaun

Relatorio avaliasaun mensal iha Dili

Inspesaun Prosesu Pagamento

Prepara Husi :

(Eng. Antonio M. F. Da Silva)
Eng. ITI, ADN,I.P - Munisipiu Ermera

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN, I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VII GOVERNO CONSTITUCIONAL

ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Antonio M. F. Da Silva

Municipio MUNICIPIO ERMERA NO POSTOS

2022

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	JULHO 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	OBS
Ermera (ER)	1	New Installation MV, LV Line and House Connection from Mertutu to Mambata, Kailmate, Haturegas and Nilbroen - Ermera Municipality	Betulala Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000402	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														
	2	New Installation MV, LV Line and House Connection from Mertuto to Mambrata, Samatrae, Nilbroen, Manukokorek and Leimea Kalimate - Ermera Municipality	RG Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000320	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														
	3	Emergency Acess Roads Nunutali-Ermera	Hedge Construction, Unip. Lda	SSS/136/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														FHO
							Actual																														
	4	R4D Rural Road Rehabilitation Ponilala Chainage 0+000 - 1+500 Ermera Municipality	Rilero unip.lda	RT/030/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														FHO Iha Fulan Julho no recomenda ona pedido pagamento Retensaun 10%
							Actual																														
	5	R4D Rural Road Rehabilitation Ponilala Chainage 1+500 - 3+000 Ermera Municipality	Doben Unip. Lda	RT/030/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														FHO
							Actual																														
	6	Konstrusaun Muda Linha Kanu Transmisaun husi Mota Ergogro ba Tanki Reservatoriu Riheu iha Municipiu Ermera	Hamutuk Unipessoal, Lda	MPWTC-GC-160142	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														
	7	Konstrusaun Kapela Mertutu-Ermera	Rangela	LM003/RDTL/MPIE/AND/DIL/V/2019/Edifisiu Department	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																														
							Actual																														
	8	Construcao do novo edificio da defensoria publica do Municipio de Ermera	Da Costa	RT/MJ-001/VI/2016	LM	MINISTERIO DA JUSTICA	Plan																														
							Actual																														
	9	Konstrusaun Foun Eskola Tekniko Vokasional Gleno, Suku Talimoro, Posto Administrativo Ermera	Colincreo Unip. Lda	02/PAM-KDM/E/X/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																														
	10	Rural Road Periodik Maintenance Leguimea Chainage 0+000-2+100,Manusahe Chainage 0+000-3+000 Ermera Municipality / 162	Maluk Unip. Lda	MPW.W-190119	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																														FHO
							Actual																														
	11	Rehabilitation Of Slow Sand Filter (SSF) Part Ii Riheu and Instalation Of Water Meter (Contador) In Riheu, Gleno, Ermera Municipality / 162	Zibel Infinity Unipessoal Lda	MPW-W-200017	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														
	12	New Construction Of Isolation at CHC Gleno, Ermera - Timor Leste	Salimagu Unip,Lda	RDTL - MS-C19-DNA-DC-21-065	LM	MINISTERIO SAUDE	Plan																														
							Actual																														
	13	NEW CONSTRUCTION OF LABORATORY FOR COVID 19 AT CHI GLENO, ERMERA, MINISTRY OF HEALTH, TIMOR-LESTE	BEHALE ENTERPRICE UNIPESSOAL,LDA	RDTL-MS-C19-DNA-RBK-20-087A	LM Fundo Covid20	MINISTERIO SAUDE	Plan																														
							Actual																														
	14	EXTENSAUN BA SALA UMA HAKMATEK CHC ERMERA MINISTERIO DA SAUDE (Retroativo 2019)	Ele Nisi Eto Unipessoal, Lda	RDTL-MS-DNA-RBK-21-120	LM	MINISTERIO SAUDE	Plan																														
							Actual																														
	15	Konstrusaun ka Rehabilitasaun ba EPE CAFE ERMERA	MEJD PKRIE EPE CAFE ERMERA	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																														
	16	Konstrusaun ka Rehabilitasaun ba EBF Dona Ana Lemos	MEJD PKRIE EBF DONA ANA LEMOS	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																														
	17	Konstrusaun ka Rehabilitasaun ba EBF Hatuleta	MEJD PKRIE EBF HATULETA	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																														
	18	Konstrusaun ka Rehabilitasaun ba EBF Sinlelo	MEJD PKRIE EBF SINLELO	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																														
	19	Konstrusaun ka Rehabilitasaun ba EBF Nunutali	MEJD PKRIE EBF NUNTALI	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																														
	20	Konstrusaun ka Rehabilitasaun ba EBC Mertuto	MEJD PKRIE EBF MIRTUTU	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																														
	21	Konstrusaun ka Rehabilitasaun ba ESGP Maucruma	MEJD PKRIE ESGP MAUCRUMA	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																														
	22	Rehabilitation of Rural Road Leguimea chainage 0+000-2+100,Ermera Municipality	Maluk Unip. Lda	(RT/096/MOP-2021)	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																														On Going
							Actual																														
Atsabe (ATS)	1	New Installation MV,LV Line and House Connection from Malabe to Mota Taidasi,Atara mania and Atara Ermera District	Camlai Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000187	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														
	2	Rural Roads Periodic Maintenance Lauana - Leimea Leten Chainage 0+000 - 10+800 Municipality Ermera	Biamali Unip. Lda JV Atululi Unip. Lda	MPW-W-190118	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																														FHO
							Actual																														
	3	Konstrusaun sistema bee mos iha aldeia Biabuti suco Leimeia posto administrativo atsabe /162	Darlau Consraction and Engineering	NCB-MOP-190052	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														
	4	Konstrusaun fou postu saude no uma doutor, suco atara, posto administrativo Atsabe	Sarakoe Unip. Lda	05/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																														
							Actual																														
	5	Construction of Health Post and Residence for Health Staff in Suku Malabe	Ass-Lau Unip. Lda	06/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																														
							Actual																														
	6	konstrusaun foun posto saude no uma doutor suco baboi leten	Seisura Unip. Lda	07/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																														
							Actual																														
	7	Reabilitasaun Postu Saude no Uma Doutor Suku Parami	Jofil Unip. Lda	11/PAM-KDM/E/XI/2019	PDIM	MINISTERIO SAUDE	Plan																														
							Actual																														
	8	R4D Rural Roads Periodic Maintenance Atsabe Laubono Chainage 0 + 000 - 11 + 600 Ermera Municipality (162)	Delta Bacarema	MPW-W-190254	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																														FHO
							Actual																														

Naran Eng.	Antonio M. F. Da Silva
Municipio	MUNICIPIO ERMERA NO POSTOS

2022

JULHO

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	OBS
	9	Konstrusaun Foun no Rehabilitasaun ba ESTV Mota Bandeira Malabe, Atsabe - Ermera	**AtululiUnipessoal, Lda**	NCB:10/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																														
	10	Konstrusaun Ra Rehabilitasaun ba EBF Laclo	**MEJD PKRIE EBF LACLO**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																														
	11	Rehabilitation of Rural Road Catrai Leten - Fronteira Lauana chainage 0+000-2+000,Ermera Municipality	**Assui Caebao Unip.Lda**	(RT/101/MOP-2021)	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																														On Going
							Actual																														
	1	New Installation of MV, LV Line, and House Connection from Urbo to Ailelo - Ermera District	**Macadai Unip. ,Lda**	RDTL:11006205	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														
	2	New Installation MV, LV Line and House Connection from Hatulia to Bilimau, Tata and Titir Mata - Ermera Municipality	**Hupai Construction Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000358	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														
	3	Ermera - Hatulia Roads rehabilitation phase I Sta 12+000-16+000	**Holgapa Lda**	SSS/107/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														Projeitu ida agora dadauk nia progres fisiku atinji ona 99.63% no marking ho rambu - rambu mos kompanha halo kompleta ona hein deit pedido pagamento atu submete mai ADN atu halo pagamento.
							Actual																														
	4	Rehabilitation Marobo to Hatolia Roads Package 2 (05+200-10+000 km)	**Faneki Unip.Lda**	SSS/157/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														Projeitu ida agora dadauk nia progres fisiku atinji ona 67.97% maibe iha terenu servisu agora dadauk parado iha fulan october 2021 to agora.
							Actual																														
	5	kosntrusaun foun postu saude no uma doutor suco leimea sorin balu	**Luminoso Unip. Lda**	04/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																														
							Actual																														
	6	Construction of Health Post and Residence for Health Staff in Suku Lisapat	**Seixas Unip. Lda**	03/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																														
							Actual																														
	7	Rehabilitation of Ermera- Hatolia Roads	**Suai Indah Const Lda**	RDTL-013044	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														Projeito ne parado husi 2015 to agora tamba kompanha submete pedido pagamento 100% nian mai ADN.IP atu halo inspesaun iha terenu maibe item sira hanesan Sub-base,saluran,penahan no Base course at hotu,neduni Eng.ADN.IP Municipio Ermera haruka hadiah to agora kompanha seidauk hadiah no abando ate agora.
							Actual																														
							Actual																														
	8	New Construction of Health Post and Doctor House Building in Hatulai leten, Hatolia Ermera	**Biamali Unip. Lda**	RDTL-MS-DNA-NCB-21-068	LM Fundo Covid19	MINISTERIO SAUDE	Plan																														
							Actual																														
	9	Novo Construcao de ETV Cabo Martinho Ermera	**Ass-Lau Unip. Lda**	NCB:12/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																														
	10	Konstrusaun ka Rehabilitasaun ba EP Raeraga	**MEJD PKRIE EPE REARAGA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																														
	11	Konstrusaun ka Rehabilitasaun ba EBF Biasu	**MEJD PKRIE EBF BIASU**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																														
	12	Konstrusaun ka Rehabilitasaun ba EBF Hatete	**MEJD PKRIE EBF HATETE**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																														
	13	Konstrusaun ka Rehabilitasaun ba EBC Tata	**MEJD PKRIE EBC TATA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																														
	14	Konstrusaun ka rehabilitasaun ba EBF Leirema	**MEJD PKRIE EBF LEIREMA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																														
	15	Konstrusaun ka Rehabilitasaun ba EBF Manulete	**MEJD PKRIE EBF MANULETE**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																														
	16	Konstrusaun ka Rehabilitasaun ba EBF Tidi Besi	**MEJD PKRIE EBF TIDI BESI**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																														
	17	Rehabilitation of Rural Road Ponilala chainage 3+200-5+200,Ermera Municipality	**EDM Unip.Lda**	(RT/097/MOP-2021)	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																														On Going
							Actual																														
	18	Rehabilitation of Rural Road Manusahe chainage 0+000-6+000 Ermera Municipality	**Pedro UBM Acodali Unip.Lda**	(RT/095/MOP-2021)	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																														On Going
							Actual																														
	19	Rehabilitation of Rural Road Hatulia - Bilimau chainage 0+000-2+000,Ermera Municipality	**Delta Bacarema Unip.Lda**	(RT/099/MOP-2021)	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																														On Going
							Actual																														
	20	Rehabilitation of Rural Road Coliate-Leotelo chainage 0+000-2+000,Ermera Municipality	**Altarica Unipessoal, Lda**	(RT/100/MOP-2021)	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																														On Going
							Actual																														

Hatulia (HTL)

Naran Eng.	Antonio M. F. Da Silva
Municipio	MUNICIPIO ERMERA NO POSTOS

2022

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	JULHO 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	OBS
	21	Emergency Project Cyclone Seroja 04 April 2021 - Bilimau Bridge "Spur or Groynes & Retaining Wall" Ermera Municipality	Sali-Magu Unip.Lda	MPW-W-220069	Emergency	MINISTERIO DAS OBRAS PUBLICAS	Plan																														On Going
							Actual																														
Letefoho (LTH)	1	New Installation of MV, LV Line, and House Connection for Catrai Leten to Lauana, Letefoho Sub District - Ermera District	Borema Unip. ,Lda	RDTL-12000063	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														
	2	Installation New Transformer & LV Line New Distribution Line Suco katrai Kraik District Ermera	Unical Unip,lda	RDTL/MOP-SEE/CGI-PEN : 0000131	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														
	3	New Installation MV Line, Transformer and LV Line New Distribution Line Sucu Katrai-Kraik Sucu Haupu District Ermera	Vandame Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000134	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														
	4	New Installation MV, LV Line and House Connection from Letefoho to Cailiti, Rotuto, Kulau Haburas and Hathur Arbouthou - Ermera Municipality	Lecora Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000374	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														
	5	Rural Roads Periodic Maintenance Letefoho - Sorimbalu Chainage 0+000 -10+500 Municipality Ermera	Risumali Unip Lda	MPW-W-190119	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																														FHO
							Actual																														
	6	Konstrusaun Kapela Haupu-Ermera	Bere Mau Matat	LM001/RDTL/MPIE/AND/DIL/V/2019/Edifisiu Department	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																														
							Actual																														
	7	Novo Construcao de Ensino Secundaria Geral Cesar Maulaca Suku Haupu Posto Administrativo Letefoho	Altarica Unipessoal, Lda	NCB/11/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																														
	8	Konstrusaun ka Rehabilitasaun ba EBF Catrai Craic	MEJD PKRIE EBF CATRAI CRAIC	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																														
	9	R4D Rural Roads Routine Maintenance Letefoho - Sorimbalu Chainage 0+000 - 10+500 and Atsabe - Laubono Chainage 0+000 - 11+600 Ermera Municipality	Risumali Unip Lda	MPW - W -210200	LM	MINISTERIO OBRAS PUBLICAS	Plan																														Projeito ida ne nia servisu iha terenu remata ona maibe kada fulan hamos hela deit garantia to tinan ida
							Actual																														
Railaco (RL)	1	Reabilitasaun Be'e Mos no Konstrusaun Foun Tanki Reservatoriu Suku Lihu 5 km	Colimeta Unip. Lda	005/KDM-KAM/M-E/IX/2016	PDIM	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														
	2	Construction of Health Post and Residence for Health Staff in Suku Samalete	Railaco Lau Unip. Lda	08/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																														
							Actual																														
	3	Konstrusaun Edificio Posto Administrativo Railako	Banudu BHL Unip.Lda	09/PAM-KDM/E/X/2019	PDIM	ESTATAL	Plan																														
							Actual																														
	4	Rural Road Routine Maintenance Chainage 0+000 - 6+000, Lihu Samalete Chainage 0+000 - 6+300, Ermera Municipality	Doben Unip. Lda	MPW-RFQ-190042	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																														FHO
							Actual																														
	5	NEW CONSTRUCTION OF GAPURA , FENCE OSSUARIO BUILDING IN JARDIN DOS HEROIS FATUKERU ERMERA	Mamatelu Tuniva Unipessoal, Lda	212/MACLN/X/2021	LM	Ministerio Para os Assuntos dos Combatentes da Libertacao Nacional (MACLN)	Plan																														
							Actual																														
	6	NEW CONSTRUCTION OF INTERIOR FENCE FOR PRIZON, GLENO, MUNICIPIO ERMERA, TIMOR LESTE	Jomi Construction, Lda	MJ/NCB/05/VIII/2021	LM	MINISTERIO DA JUSTICA	Plan																														
							Actual																														
	7	Konstrusaun ka Rehabilitasaun ba EBF Caitrahei	MEJD PKRIE EBF CAITARAHEI	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																														
	8	Konstrusaun ka Rehabilitasaun ba EBF Tocoluli	MEJD PKRIE EBF TOCOLULI	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																														
	9	Konstrusaun ka Rehabilitasaun ba EBC Railaco Leten	MEJD PKRIE EBC Railaco Leten	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																														
	10	Rehabilitation of Rural Road Lihu-Samalete chainage 0+000-13+800,Ermera Municipality	Biamali Unip,Lda in JV with Atululi Unip.Lda	(RT/098/MOP-2021)	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																														On Going
							Actual																														
TOTAL PROJETO ON-GOING																																				

Note:

Planu Periode inspesaun iha tereinu

Implementa Planu Periode Inspesaun

Relatorio avaliasaun mensal iha Dili

Inspesaun Prosesu Pagamento

Prepara Husi :

(Eng. Antonio M. F. Da Silva)
Eng. ITI, ADN,I.P - Munisipiu Ermera

Prepara Husi :

(Eng. Julio Jacob Soares)
Eng. ITI, ADN,I.P - Munisipiu Ermera

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN, I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Jaimitu Manuel Quintão

Municipio MUNICIPIO ERMERA NO POSTOS

2022

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	Julhu 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
Ermera (ER)	1	New Installation MV, LV Line and House Connection from Mertutu to Mambata, Kailmate, Haturegas and Nilbroen - Ermera Municipality	**Betulala Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000402	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	New Installation MV, LV Line and House Connection from Mertuto to Mambrata, Samatrae, Nilbroen, Manukokorek and Leimea Kalimate - Ermera Municipality	**RG Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000320	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	Emergency Acess Roads Nunutali-Ermera	**Hedge Construction, Unip. Lda**	SSS/136/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	4	R4D Rural Road Rehabilitation Ponilala Chainage 0+000 - 1+500 Ermera Municipality	**Rilero unip.lda**	RT/030/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	5	R4D Rural Road Rehabilitation Ponilala Chainage 1+500 - 3+000 Ermera Municipality	**Doben Unip. Lda**	RT/030/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	6	Konstrusaun Muda Linha Kanu Transmisaun hasi Mota Ergogro ba Tanki Reservatoriu Riheu iha Municipiu Ermera	**Hamutuk Unipessoal, Lda**	MPWTC-GC-160142	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																PHO (Projetu Refere Agora Toma Konta Ona hosi BTL
							Actual																																
	7	Konstrusaun Kapela Mertutu-Ermera	**Rangela**	LM003/RDTL/MPIE/AND/DIL/V/2019/Edifisiu Department	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																																FHO Ona Iha Fulan Dezembru 2021
							Actual																																
	8	Construcao do novo edificio da defensoria publica do Municipio de Ermera	**Da Costa**	RT/MJ-001/VI/2016	LM	MINISTERIO DA JUSTICA	Plan																																FHO Ona Iha Fulan Dezembru 2021
							Actual																																
	9	Konstrusaun Foun Eskola Tekniko Vokasional Gleno, Suku Talimoro, Posto Administrativo Ermera	**Colincreo Unip. Lda**	02/PAM-KDM/E/X/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																Fizikamente finaliza ona 100% I hein deit atu Halo Final Inspesaun
							Actual																																
	10	Rural Road Periodik Maintenance Leguimea Chainage 0+000-2+100,Manusahe Chainage 0+000-3+000 Ermera Municipality / 162	**Maluk Unip. Lda**	MPW.W-190119	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	11	Rehabilitation Of Slow Sand Filter (SSF) Part Ii Riheu and Instalation Of Water Meter (Contador) In Riheu, Gleno, Ermera Municipality / 162	**Zibel Infinity Unipessoal Lda**	MPW-W-200017	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Projetu Refere Agora Toma konta ona Hosi BTL
							Actual																																
	12	New Construction Of Isolation at CHC Gleno, Ermera - Timor Leste	**Salimagu Unip,Lda**	RDTL - MS-C19-DNA-DC-21-065	LM	MINISTERIO SAUDE	Plan																																Fizikamente finaliza ona 100% I hein deit atu Halo Final Inspesaun
							Actual																																
	13	NEW CONSTRUCTION OF LABORATORY FOR COVID 19 AT CHI GLENO, ERMERA, MINISTRY OF HEALTH, TIMOR-LESTE	**BEHALE ENTERPRICE UNIPESSOAL,LDA**	RDTL-MS-C19-DNA-RBK-20-087A	LM Fundo Covid20	MINISTERIO SAUDE	Plan																																Fizikamente finaliza ona 100% I hein deit atu Halo Final Inspesaun
							Actual																																
	14	EXTENSAUN BA SALA UMA HAKMATEK CHC ERMERA MINISTERIO DA SAUDE (Retroativo 2019)	**Ele Nisi Eto Unipessoal, Lda**	RDTL-MS-DNA-RBK-21-120	LM	MINISTERIO SAUDE	Plan																																FHO ona Iha Fulan Dezembru 2021
							Actual																																
	15	Konstrusaun ka Rehabilitasaun ba EPE CAFE ERMERA	**MEJD PKRIE EPE CAFE ERMERA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	16	Konstrusaun ka Rehabilitasaun ba EBF Dona Ana Lemos	**MEJD PKRIE EBF DONA ANA LEMOS**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																Projetu Ferefe Iha Semana 3 & 4 la baho monitorizasaun tamba projetu refere laiha Aktividades
							Actual																																
	17	Konstrusaun ka Rehabilitasaun ba EBF Hatuleta	**MEJD PKRIE EBF HATULETA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	18	Konstrusaun ka Rehabilitasaun ba EBF Sinlelo	**MEJD PKRIE EBF SINLELO**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																Projetu refere iha Fulan Julhu la bahalo monitorizasaun tamba parado I informasaun husi Presidente Grupo katak Osan Ba Primeiru Faze nian Hotu ona I Pedido no Relatorio ba segundo faze nian mos Submete ona ba Dono do Projetu
							Actual																																
	19	Konstrusaun ka Rehabilitasaun ba EBF Nuntali	**MEJD PKRIE EBF NUNTALI**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	20	Konstrusaun ka Rehabilitasaun ba EBC Mertuto	**MEJD PKRIE EBF MIRTUTU**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	21	Konstrusaun ka Rehabilitasaun ba ESGP Maucruma	**MEJD PKRIE ESGP MAUCRUMA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	22	Rehabilitation of Rural Road Leguimea chainage 0+000-2+100,Ermera Municipality	**Maluk Unip. Lda**	(RT/096/MOP-2021)	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	1	New Installation MV,LV Line and House Connection from Malabe to Mota Taidasi,Atara mania and Atara Ermera District	**Camlai Unip,Lda**	RDTL/MOP-SEE/CGI-PEN : 0000187	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	Rural Roads Periodic Maintenance Lauana - Leimea Leten Chainage 0+000 - 10+800 Municipality Ermera	**Biamali Unip. Lda JV Atululi Unip. Lda**	MPW-W-190118	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	Konstrusaun sisterna bee mos iha aldeia Biabuti suco Leimeia posto administrativo atsabe /162	**Darlau Consraction and Engineering**	NCB-MOP-190052	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																FHO Ona Hosi BTL iha 2021
							Actual																																
	4	Konstrusaun fou postu saude no uma doutor, suco atara, posto administrativo Atsabe	**Sarakoe Unip. Lda**	05/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																																PHO (Falta Retensaun) I Agora Dadaun Prosesu Ona Iha Engineiru nia Liman
							Actual																																
	5	Construction of Health Post and Residence for Health Staff in Suku Malabe	**Ass-Lau Unip. Lda**	06/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																																FHO ona iha Novembru 2021
							Actual																																

Naran Eng.	Jaimitu Manuel Quintão
Municipio	MUNICIPIO ERMERA NO POSTOS

2022

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	Julhu 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
Atsabe (ATS)	6	konstrusaun foun posto saude no uma doutor suco baboi leten	**Seisura Unip. Lda**	07/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																																	**FHO ona iha Novembru 2021**
							Actual																																	
	7	Reabilitasaun Postu Saude no Uma Doutor Suku Parami	**Jofil Unip. Lda**	11/PAM-KDM/E/XI/2019	PDIM	MINISTERIO SAUDE	Plan																																	**PHO (Falta Retensaun)**
							Actual																																	
	8	R4D Rural Roads Periodic Maintenance Atsabe Laubono Chainage 0 + 000 - 11 + 600 Ermera Municipality (162)	**Delta Bacarema**	MPW-W-190254	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	9	Konstrusaun Foun no Rehabilitasaun ba ESTV Mota Bandeira Malabe, Atsabe - Ermera	**AtululiUnipessoal, Lda**	NCB/10/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	**On Going**
							Actual																																	
	10	Konstrusaun Ra Rehabilitasaun ba EBF Laclo	**MEJD PKRIE EBF LACLO**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	
	11	Rehabilitation of Rural Road Catrai Leten - Fronteira Lauana chainage 0+000-2+000,Ermera Municipality	**Assui Caebao Unip.Lda**	(RT/101/MOP-2021)	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
Hatulia (HTL)	1	New Installation of MV, LV Line, and House Connection from Urbo to Ailelo - Ermera District	**Macadai Unip. ,Lda**	RDTL:11006205	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	2	New Installation MV, LV Line and House Connection from Hatulia to Bilimau, Tata and Titir Mata - Ermera Municipality	**Hupai Construction Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000358	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	3	Ermera - Hatulia Roads rehabilitation phase I Sta 12+000-16+000	**Holgapa Lda**	SSS/107/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	4	Rehabilitation Marobo to Hatolia Roads Package 2 (05+200-10+000 km)	**Faneki Unip.Lda**	SSS/157/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	5	konstrusaun foun postu saude no uma doutor suco leimea sorin balu	**Luminoso Unip. Lda**	04/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																																	**FHO ona iha November 2021**
							Actual																																	
	6	Construction of Health Post and Residence for Health Staff in Suku Lisapat	**Seixas Unip. Lda**	03/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																																	**FHO ona iha November 2021**
							Actual																																	
	7	Rehabilitation of Ermera- Hatolia Roads	**Suai Indah Const Lda**	RDTL-013044	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	8	New Construction of Health Post and Doctor House Building in Hatulai leten, Hatolia Ermera	**Biamali Unip. Lda**	RDTL-MS-DNA-NCB-21-068	LM Fundo Covid19	MINISTERIO SAUDE	Plan																																	**On Going**
							Actual																																	
	9	Novo Construcao de ETV Cabo Martinho Ermera	**Ass-Lau Unip. Lda**	NCB:12/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	**On Going**
							Actual																																	
	10	Konstrusaun ka Rehabilitasaun ba EP Raeraga	**MEJD PKRIE EPE REARAGA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	
	11	Konstrusaun ka Rehabilitasaun ba EBF Biasu	**MEJD PKRIE EBF BIASU**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	
	12	Konstrusaun ka Rehabilitasaun ba EBF Hatete	**MEJD PKRIE EBF HATETE**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	
	13	Konstrusaun ka Rehabilitasaun ba EBC Tata	**MEJD PKRIE EBC TATA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	
	14	Konstrusaun ka rehabilitasaun ba EBF Leirema	**MEJD PKRIE EBF LEIREMA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	
	15	Konstrusaun ka Rehabilitasaun ba EBF Manulete	**MEJD PKRIE EBF MANULETE**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	
	16	Konstrusaun ka Rehabilitasaun ba EBF Tidi Besi	**MEJD PKRIE EBF TIDI BESI**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	**Projetu Refere Seidauk BA Halo Monitorizasaun Tamba Dalan Assesu ba Projetu refere Liu Ladiak**
							Actual																																	

| Naran Eng. | Jaimitu Manuel Quintão | | | | | | | 2022 | | | | | | |

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PROJECT NAME : NEW CONSTRUCTION OF ISOLATION at CHC GLENO,ERMERA
CONTRAC NUMBER : RDTL-MS-C19-DNA-DC-21-065
LOCATION : ERMERA MUNICIPALITY - TIMOR LESTE
PROJECT OWNER : MINISTRY OF HEALTH
CONTRACTOR : SALI-MAGU, UNIPESSOAL LDA

#Anexu C2 (ER-12) SUMMARY

NO	DESCRIPTION	Original Contract Amount	Owner Proposal Amount ($USD)	Verified By ADN Amount ($USD)	Previous Biling Amount ($USD)	Previous Biling Weight (%)	Previous Biling Amount ($USD)	Previous Biling Weight (%)	Previous Biling Amount ($USD)	Previous Biling Weight (%)
I	PREPARATION WORKS	$ 4,939.28	$ 4,135.76	$ 4,135.76	$ 4,689.28	1.77%	$ (553.52)	-0.21%	$ 4,135.76	1.56%
II	FUNDATION WORKS	$ 924.78	$ 749.35	$ 749.35	$ 924.78	0.35%	$ (175.43)	-0.07%	$ 749.35	0.28%
III	CONCRETE WORKS	$ 37,879.58	$ 32,329.47	$ 32,329.57	$ 31,679.83	11.93%	$ 649.74	0.24%	$ 32,329.57	12.18%
IV	WALL INSTALLATION AND PLESTERING	$ 30,243.31	$ 24,604.59	$ 24,604.59	$ 21,702.42	8.17%	$ 2,902.17	1.09%	$ 24,604.59	9.27%
V	CARPENTER WORKS	$ 19,373.00	$ 18,253.00	$ 18,253.00	$ 18,253.00	6.87%	$ -	0.00%	$ 18,253.00	6.87%
VI	ROOFING WORKS	$ 39,022.72	$ 35,576.14	$ 35,701.17	$ 36,093.36	13.59%	$ (392.20)	-0.15%	$ 35,701.17	13.45%
VII	CEILING WORKS	$ 14,893.37	$ 12,334.39	$ 12,617.64	$ 12,572.15	4.73%	$ 45.49	0.02%	$ 12,617.64	4.75%
VIII	FLOOR TILE WORKS	$ 16,263.66	$ 14,373.11	$ 15,049.54	$ 15,009.15	5.65%	$ 40.38	0.02%	$ 15,049.54	5.67%
IX	ELECTRICAL WORKS	$ 17,695.94	$ 15,097.48	$ 15,060.44	$ 10,239.44	3.86%	$ 4,821.00	1.82%	$ 15,060.44	5.67%
X	SANITASI WORKS	$ 12,261.00	$ 13,907.99	$ 13,907.99	$ 14,047.90	5.29%	$ (139.91)	-0.05%	$ 13,907.99	5.24%
XI	PAINTING WORKS	$ 7,538.77	$ 5,900.97	$ 5,900.97	$ 6,021.69	2.27%	$ (120.72)	-0.05%	$ 5,900.97	2.22%
XII	FURNITURE	$ 13,050.00	$ 12,050.00	$ 12,050.00	$ 12,050.00	4.54%	$ -	0.00%	$ 12,050.00	4.54%
XIII	REMOVES EXISTING FENCE and EXISTING BUILDING		$ 1,878.68	$ 1,982.80	$ 1,982.80	0.75%	$ -	0.00%	$ 1,982.80	0.75%
XIV	LANDSCAPING WORKS		$ 22,894.48	$ 22,884.48	$ 22,276.54	8.39%	$ 607.54	0.23%	$ 22,884.08	8.62%
XV	FINAL CLEARING	$ 150.00	$ 150.00	$ 150.00	$ -	0.00%	$ 150.00	0.06%	$ 150.00	0.06%
A	**CONTRUCTION COST**	**$ 214,235.42**	**$ 214,235.41**	**$ 215,377.29**	**$ 207,542.36**	**78.16%**	**$ 7,834.53**	2.95%	**$ 215,376.89**	81.12%
B	**Fee Contractor(10% x A)**	**$ 21,423.54**	**$ 21,423.54**	**$ 21,537.73**	**$ 20,754.24**	7.82%	**$ 783.45**	0.30%	**$ 21,537.69**	8.11%
C	**Overhead**	**$ 3,650.00**	**$ 3,650.00**	**$ 3,650.00**	**$ 3,090.00**	1.16%	**$ 560.00**	0.21%	**$ 3,650.00**	1.37%
D	**TAX 2% x (A + B)**	**$ 4,786.18**	**$ 4,786.18**	**$ 4,811.30**	**$ 4,627.73**	1.74%	**$ 183.56**	0.07%	**$ 4,811.29**	1.81%
E	**CONTIGENCY (10% x A)**	**$ 21,423.54**	**$ 5,985.87**	**$ 4,704.55**	$ -	0.00%	**$ 4,704.55**	1.77%	$ 4,704.55	1.77%
F	**TOTAL PROJECT COST (B + C + D + E)**	**$ 265,518.68**	**$ 250,081.01**	**$ 250,080.87**	**$ 236,014.33**	**88.87%**	**$ 14,066.09**	5.32%	**$ 250,080.42**	94.19%

Prepared by,

(Jaimito Manuel Quintao)
Eng. EPAS ADN, I.P Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edifício Publico e Agua Saneamento - ADN, I.P

Data, .../...../2022
Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade - A D N, I. P

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Project Name : New Construction of Laboratory For Covid-19 at CHI Gleno, Ermera, Timor-Leste

Location : Suku Riheu, Ermera Municipality - Timor-Leste

#Anexu C2 (ER-13) SUMMARY

No.	ITEM DESCRIPTION	ORIGINAL CONTRACT	OWNER PROPOSAL	VERIFIED BY ADN	ADN INSPECTION					
					Previous Biling		This Biling		Up To Date Biling	
		Amount ($ USD)	Amount ($ USD)	Amount ($ USD)	Amount ($ USD)	Weight (%)	Amount ($ USD)	Weight (%)	Amount ($ USD)	Weight (%)
1	PREPARATION WORKS	$ 2,327.00	$ 2,327.00	$ 2,327.00	$ 1,852.00	2.69%	$ 475.00	0.69%	$ 2,327.00	3.38%
2	FUNDATION WORKS	$ 2,978.59	$ 2,978.59	$ 2,978.59	$ 2,780.68	4.04%	$ 197.91	0.29%	$ 2,978.59	4.33%
3	CONCRETE WORKS	$ 4,439.39	$ 4,439.39	$ 4,110.62	$ 3,789.85	5.51%	$ 320.77	0.47%	$ 4,110.62	5.97%
4	WALL INSTALLATION AND PLESTERING	$ 5,223.34	$ 5,223.34	$ 5,223.34	$ 3,244.35	4.72%	$ 1,978.99	2.88%	$ 5,223.34	7.59%
5	CARPENTER WORKS	$ 4,260.00	$ 4,260.00	$ 4,260.00	$ 1,042.50	1.52%	$ 3,217.50	4.68%	$ 4,260.00	6.19%
6	ROOFING WORKS	$ 10,350.57	$ 10,350.57	$ 10,350.57	$ 10,350.57	15.04%	$ -	0.00%	$ 10,350.57	15.04%
7	CEILING WORKS	$ 2,776.49	$ 2,776.49	$ 2,776.49	$ 2,776.49	4.04%	$ -	0.00%	$ 2,776.49	4.04%
8	FLOOR TILE WORKS	$ 2,707.84	$ 2,707.84	$ 2,707.84	$ 2,707.84	3.94%	$ -	0.00%	$ 2,707.84	3.94%
9	ELECTRICAL WORKS	$ 4,363.00	$ 4,363.00	$ 3,896.68	$ 3,896.68	5.66%	$ -	0.00%	$ 3,896.68	5.66%
10	SANITASI WORKS	$ 3,370.52	$ 3,370.52	$ 3,370.52	$ 2,871.00	4.17%	$ 499.52	0.73%	$ 3,370.52	4.90%
11	PAINTING WORKS	$ 1,283.08	$ 1,283.08	$ 1,283.08	$ 1,283.08	1.86%	$ -	0.00%	$ 1,283.08	1.86%
13	PROVISIONAL SUM FOR FURNITURE	$ 10,000.00	$ 10,000.00	$ 8,444.80	$ 4,161.10	6.05%	$ 4,283.70	6.23%	$ 8,444.80	12.27%
14	FINAL CLEARING	$ 150.00	$ 150.00	$ 150.00	$ -	0.00%	$ 150.00	0.22%	$ 150.00	0.22%
A	**TOTAL OF CONSTRUCTION COST**	**$ 54,229.82**	**$ 54,229.82**	**$ 51,879.54**	**$ 40,756.14**	**59.23%**	**$ 11,123.40**	16.17%	**$ 51,879.54**	**75.40%**
B	**CONTRACTOR FEE (10% X A)**	**$ 5,422.98**	**$ 5,422.98**	**$ 5,187.95**	**$ 4,075.61**	5.92%	**$ 1,112.34**	1.62%	**$ 5,187.95**	7.54%
C	**OVERHEAD**	**$ 2,490.00**	**$ 2,490.00**	**$ 2,490.00**	$ 1,367.50	1.99%	$ 1,122.50	1.63%	$ 2,490.00	3.62%
D	**TAX (2% x (A+B+C))**	**$ 1,242.86**	**$ 1,242.86**	**$ 1,191.15**	**$ 923.99**	1.34%	**$ 267.16**	0.39%	**$ 1,191.15**	1.73%
E	**CONTINGENCY (10% X A)**	**$ 5,422.98**	**$ 5,422.99**	**$ 5,523.73**	$ -	0.00%	$ 5,523.73	8.03%	$ 5,523.73	8.03%
F	**GRAND TOTAL**	**$ 68,808.64**	**$ 68,808.64**	**$ 66,272.37**	**$ 47,123.24**	**68.24%**	**$ 19,149.13**	28.07%	**$ 66,272.37**	**96.31%**

Prepared by,

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Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua Saneamento - ADN, I. P.

Data, .../...../2022
Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade - ADN, I. P.

#ANEXU C1 (ER-15)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Laclo**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**20/07/2022**

Fatin Inspesaun :Suku Laclo, Atsabe - Ermera

Koordinadas :

Start Point : Long : -8.943211 , Latetude : 125.412743

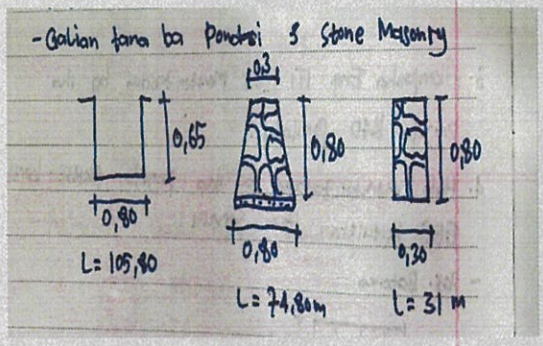
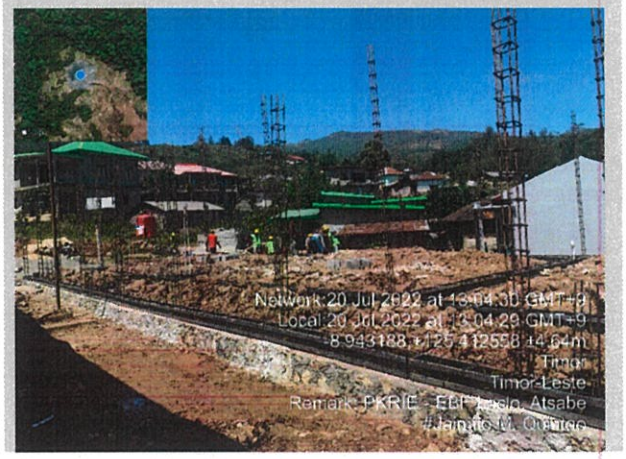
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

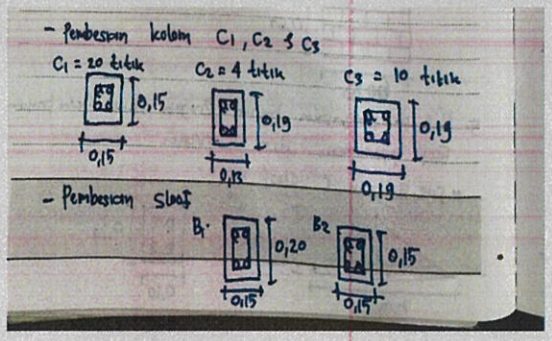
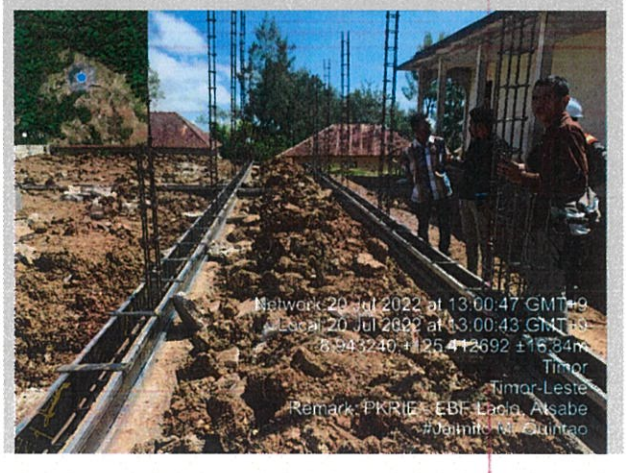
4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Galian & Pas.Pondasi Building C 	Vol.Galian = 0.80 x 0.65 x 105.80 = 55.02 M³ Vol.Pas.1 = 0.55 x 0.80 x 74.80 = 32.91 M³ Vol.Pas.2 = 0.30 x 0.80 x 31 = 7.44 M³ 

#ANEXU C1 (ER-15)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Laclo**
No. kontratu : Kontratu ho Grupo Comunitariu

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Pembesian Kolom & Sloof Building C 	Tul.Kolom 12 mm = 410 Kg Tul Kolom 8 mm = 140 Kg Tul. Sloof 12 mm = 420 Kg Tul Soof 8 mm = 160 Kg 

#ANEXU C1 (ER-15)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Laclo**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**27/07/2022**

Fatin Inspesaun :Suku Laclo, Atsabe - Ermera

Koordinadas :

Start Point : Long : -8.943211 , Latetude : 125.412743

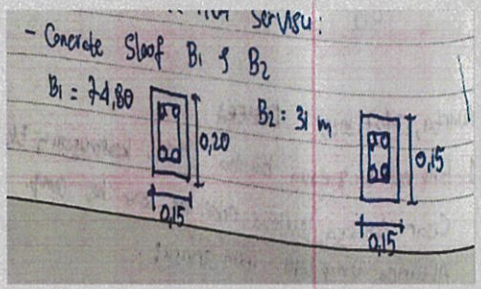
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

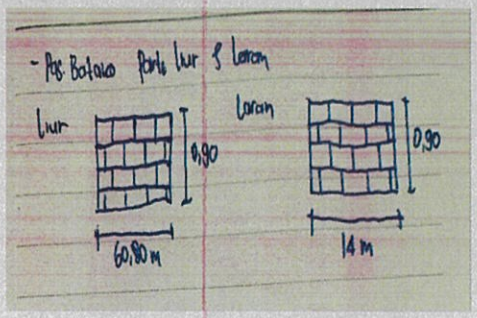
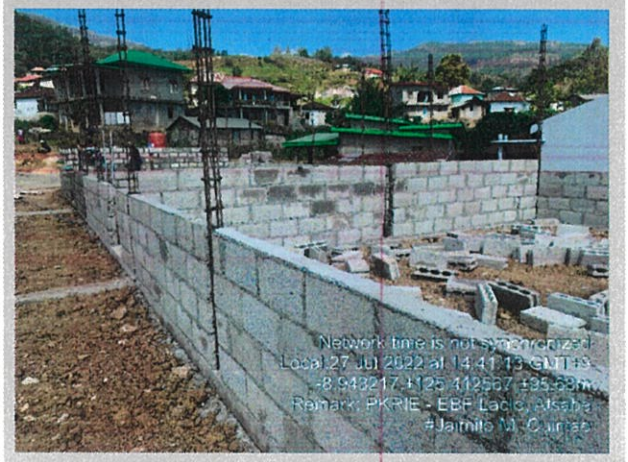
4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Galian & Pas.Pondasi Building C 	Vol.1 = 0.15 x 0.20 x 74.80 = 2.24 M³ Vol.2 = 0.15 x 0.15 x 31 = 0.70 M³ 

#ANEXU C1 (ER-15)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Laclo**
No. kontratu : Kontratu ho Grupo Comunitariu

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Pas.Batako Dinding Liur & laran Building C  	Vol.1 = 60.80 x 0.90 = 54.72 M² Vol.2 = 14 x 0.90 = 12.60 M² 

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

Naran Projetu : Nova Construção da Escola EBF 1.2 Laclo, ID Emis - 179
Lokalidade : Suco Laclo, Posto Administrativo Atsabe, Municipio Ermera
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

#Anexu C2 (ATS-10) SUMMARY

	MAIN SUMMARY	Page No		Amount			Previous Biling		This Biling		Up To Date Biling	
							Amount (US$)	Weight (%)	Amount (US$)	Weight (%)	Amount (US$)	Weight (%)
I	PRELIMINARIES WORKS	PP/3		US$	3,075.00				$ 2,475.00	3.34%	$ 2,475.00	3.34%
II	PROFESSIONAL SUM for DEMOLITION	DM/3		US$	801.98				$ -	0.00%	$ -	0.00%
III	CLASSROOM BUILDING C	C/39	(i)	US$	56,011.59				$ 10,947.21	14.78%	$ 10,947.21	14.78%
IV	PROFESSIONAL SUM for SITEWORKS	SW/10	(i)	US$	4,834.56				$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST			**US$**	**64,723.12**		**-**		**13,422.21**	18.12%	**13,422.21**	18.12%
	CONTIGENCY			US$	3,000.00				$ -	0.00%	$ -	0.00%
	OVERHEAD			US$	6,340.00				$ 3,020.00	4.08%	$ 3,020.00	4.08%
	GRAND TOTAL			**US$**	**74,063.12**		**-**		**16,442.21**	22.20%	**16,442.21**	22.20%

Prepared by,

(Jaimito Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua Saneamento - ADN, I. P.

Data, .../...../2022
Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade - ADN, I. P.

#ANEXU D (ATS-10)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

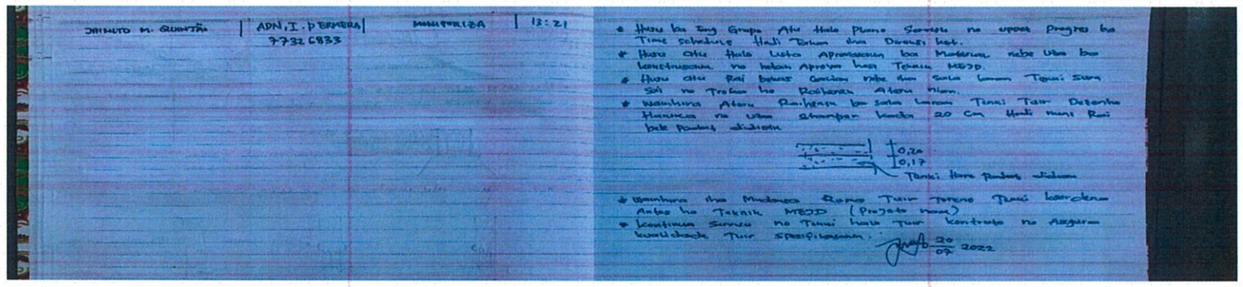
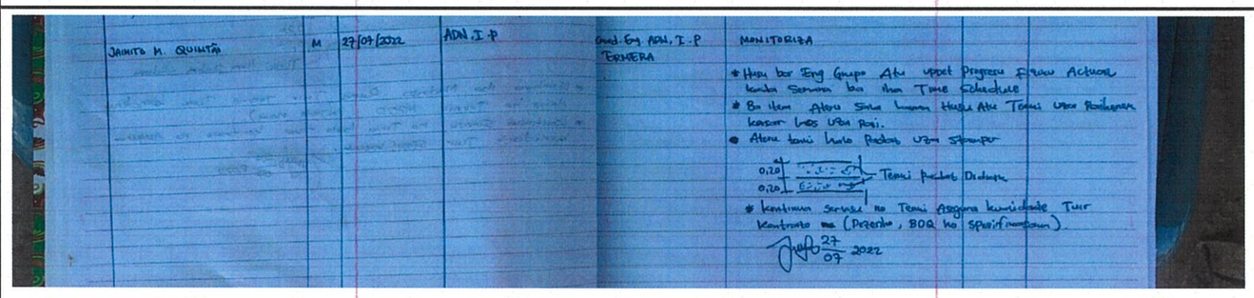
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba EBF Laclo

Kompanha : MEJD PKRIE EBF Laclo

Julhu 2022

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	20/7/2022	Ermera/Ermera Vila	Jaimito Manuel Quintao	Engineru ADN M.Ermera			
II	27/7/2022	Ermera/Ermera Vila	Jaimito Manuel Quintao	Engineru ADN M.Ermera			

#ANEXU C1 (ER-15)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EPE Café Ermera**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**13/07/2022**

Fatin Inspesaun :Suku Talimoro, Ermera Vila - Ermera

Koordinadas :

Start Point : Long : -8.714810 , Latetude : 125.448195

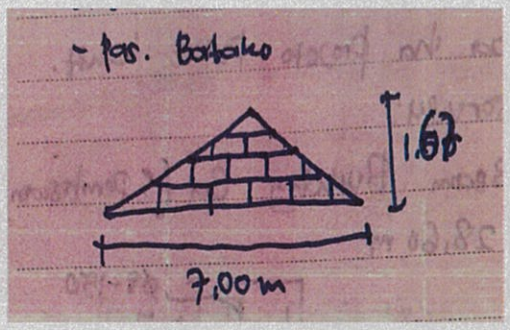
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

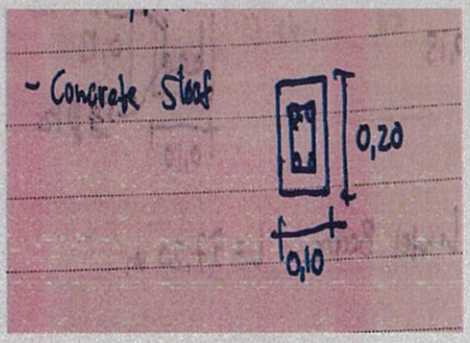
4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Pas.Batako Diding Parte Liur 	Volume = ½ x 7 x 1.67 = 5.86 M² 

#ANEXU C1 (ER-15)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EPE Café Ermera**
No. kontratu : Kontratu ho Grupo Comunitariu

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Concrete Sloof 10/20 	Volume = 0.10 x 0.20 x 70.80 = 1.42 M^2 

#ANEXU C1 (ER-15)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EPE Café Ermera**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**28/07/2022**

Fatin Inspesaun :Suku Talimoro, Ermera Vila - Ermera

Koordinadas :

Start Point : Long : -8.714810 , Latetude : 125.448195

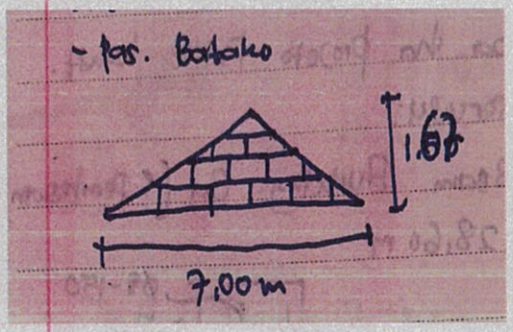
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Pas.Batako Diding Parte Liur 	Volume = ½ x 7 x 1.67 = 5.86 M² 

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu: Nova Construção da Escola Pre - Escolar Café Ermera, ID Emis - 1551
Lokalidade : Suco Talimoro, Posto Administrativo Ermera Villa
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

#ANEXU C2 (ER-15) SUMMARY

NO	MAIN SUMMARY	Page No	AMOUNT	Previous Biling		This Biling		Up To Date Biling	
				Amount (US$)	Weight (%)	Amount (US$)	Weight (%)	Amount (US$)	Weight (%)
I	PRELIMINARIES	PP/3	$ 3,075.00	$ 2,475.00	2.90%	$ -	0.00%	$ 2,475.00	2.90%
II	CLASSROOM BUILDING C2	C2/47 (i)	$ 58,242.06	$ 16,811.13	19.69%	$ 2,516.48	2.95%	$ 19,327.61	22.63%
III	PROVISIONAL SUM FOR SITE WORKS	SW/19 (i)	$ 7,821.42	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**		**$ 69,138.48**	**$ 19,286.13**	22.59%	**$ 2,516.48**	2.95%	**$ 21,802.61**	**25.53%**
B	**CONTIGENCIA**		**$ 3,000.00**	$ -	0.00%	$ -	0.00%	$ -	0.00%
C	**OVERHEAD**		**$ 6,340.00**	$ 4,020.00	4.71%	$ -	0.00%	$ 4,020.00	4.71%
D	**GRAND TOTAL**		**$ 85,392.33**	**$ 23,306.13**	**27.29%**	**$ 2,516.48**	2.95%	**$ 25,822.61**	**30.24%**

Data, .../...../2022

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Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade - ADN, I. P.

#ANEXU D (ER-15)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba EPE Café Ermera

Kompanha : MEJD PKRIE EPE Café Ermera

Julhu 2022

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	13/7/2022	Ermera/Ermera Vila	Jaimito Manuel Quintao	Engineru ADN M.Ermera			
II	28/7/2022	Ermera/Ermera Vila	Jaimito Manuel Quintao	Engineru ADN M.Ermera		Rekomendasaun Laiha Tamba Projeto Refere Aktividade Laiha I laiha ema iha Lokasi	

#ANEXU C1 (ER-16)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Dona Ana Lemos**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**13/07/2022**

Fatin Inspesaun :Suku Talimoro, Ermera Vila - Ermera

Koordinadas :

Start Point : Long : -8.720715 , Latetude : 125.433512

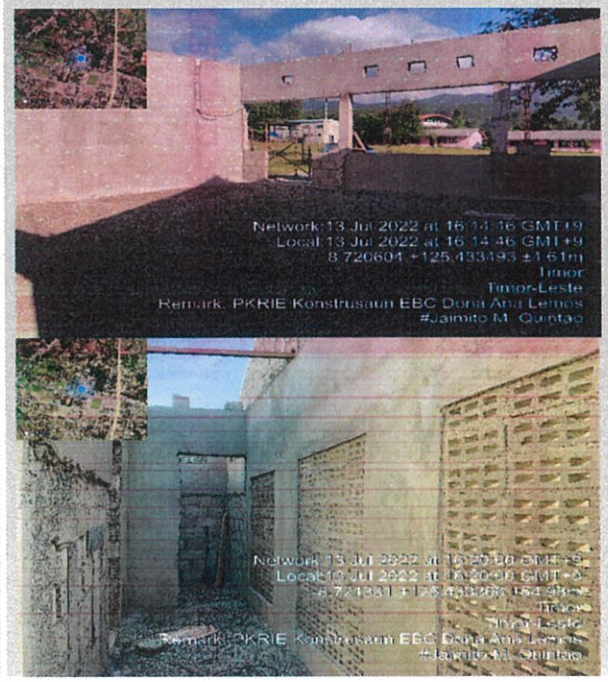
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Plesteran Diding Parte laran Building C & Toilet Building Parte Laran	Vol.1 = 80.00 m² Vol.1 = 34.20 m² 

#ANEXU C1 (ER-16)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Dona Ana Lemos**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun **:19/07/2022**

Fatin Inspesaun :Suku Talimoro, Ermera Vila - Ermera

Koordinadas :

Start Point : Long : -8.720715 , Latetude : 125.433512

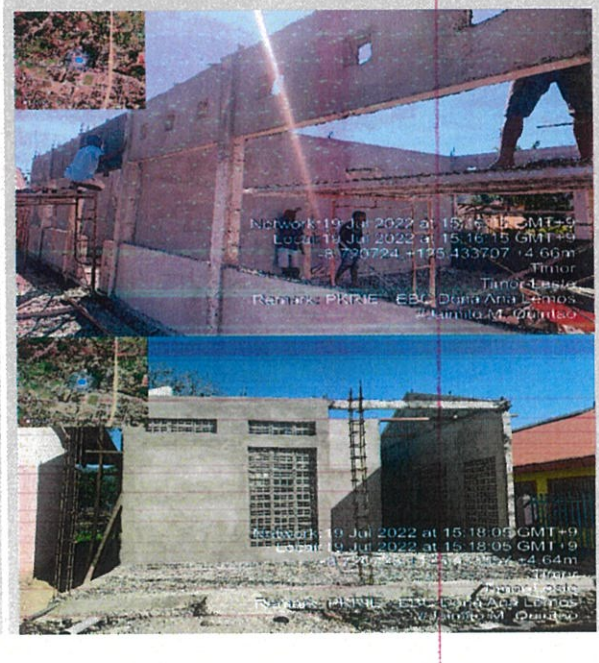
End Point : Long : ....., Latetude : .....

Naran Inspector **: 1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Plesteran Diding Parte Liur Building C & Toilet Building Parte Liur	Vol.1 = 254.80 m² Vol.1 = 108.00 m² 

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu : Nova Construção da Escola EBF Dona Ana Lemos, ID Emis - 191
Lokalidade : Suco Talimoro, Posto Administrativo Ermera Villa, Municipio Ermera
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

Anexu C2 (ER-16) SUMMARY

	MAIN SUMMARY	Page No		Amount			Previous Biling		This Biling		Up To Date Biling	
							Amount (US$)	Weight (%)	Amount (US$)	Weight (%)	Amount (US$)	Weight (%)
I	PRELIMINARIES WORKS	PP/3		US$	3,075.00		$ 2,250.00	2.31%	$ -	0.00%	$ 2,250.00	2.31%
II	CLASSROOM BUILDING C	C/39	(i)	US$	49,127.65		$ 14,776.17	15.19%	$ 2,755.40	2.83%	$ 17,531.58	18.02%
III	TOILET BULDING Tb	TB/39	(i)	US$	23,997.05		$ 8,384.31	8.62%	$ 1,170.31	1.20%	$ 9,554.62	9.82%
IV	PROFESSIONAL SUM for SITEWORKS	SW/24	(i)	US$	11,749.42		$ -	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST			**US$**	**87,949.12**		**$ 25,410.49**	26.12%	**$ 3,925.71**	4.04%	**$ 29,336.20**	**30.15%**
	CONTIGENCY			US$	3,000.00		$ -	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD			US$	6,340.00		$ 3,557.50	3.66%	$ -	0.00%	$ 3,557.50	3.66%
	GRAND TOTAL			**US$**	**97,289.12**		**$ 28,967.99**	**29.78%**	**$ 3,925.71**	4.04%	**$ 32,893.70**	**33.81%**

Data, .../...../2022

Prepared by,

(Jaimito Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua Saneamento - ADN, I. P.

Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade - ADN, I. P.

#ANEXU D (ER-16)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

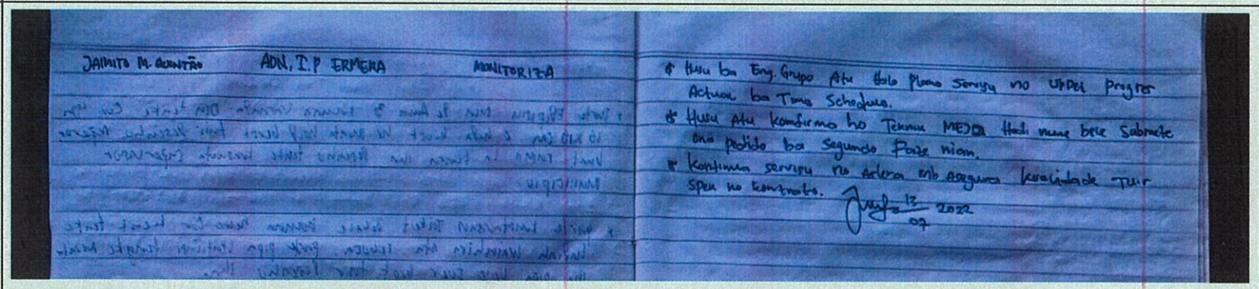
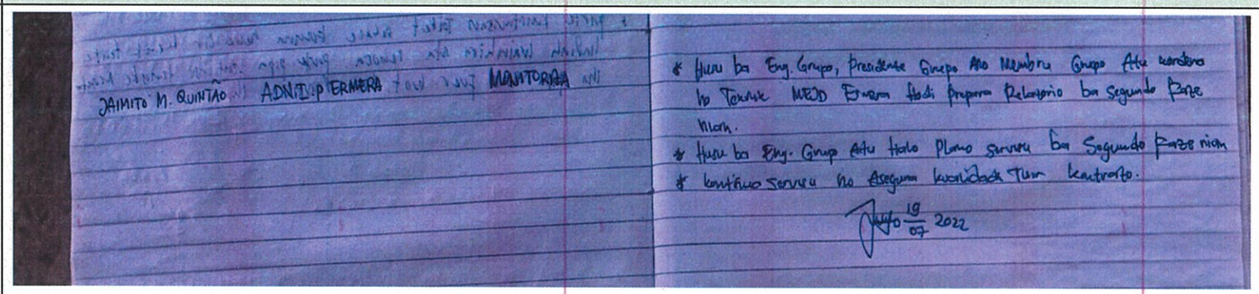
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba EBF Dona Ana Lemos

Kompanha : Grupo Komunitario EBF Dona Ana Lemos

Julhu 2022

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	13/7/2022	Ermera/Ermera Vila		Engineru ADN M.Ermera			
II	19/07/2022	Ermera/Ermera Vila	Jaimito Manuel Quintao	Engineru ADN M.Ermera			

#ANEXU C1 (ER-17)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Hatuleta**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**07/07/2022**

Fatin Inspesaun :Suku Leguimea, Ermera - Ermera

Koordinadas :

Start Point : Long : -8.755330 , Latetude : 125.405989

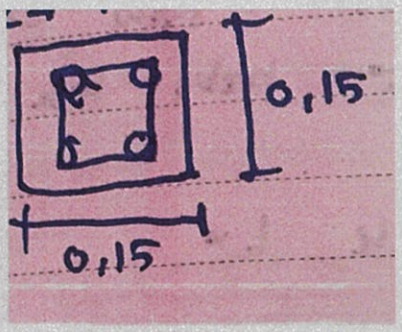
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Concrete Colum 15x15 	Vol.2 = 0.15 x 0.15 x 2.00 x 20 = 0.90 m^2 

#ANEXU C1 (ER-17)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Hatuleta**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**19/07/2022**

Fatin Inspesaun :Suku Leguimea, Ermera - Ermera

Koordinadas :

Start Point : Long : -8.755330 , Latetude : 125.405989

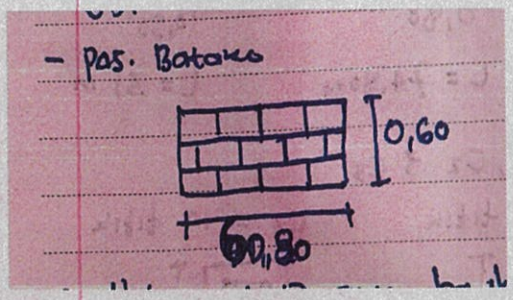
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Pas.Batako 10.20.40 	Vol.2 = 60.80 x 0.60 = 36.48 m² 

#ANEXU C1 (ER-17)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Hatuleta**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**26/07/2022**

Fatin Inspesaun :Suku Leguimea, Ermera - Ermera

Koordinadas :

Start Point : Long : -8.755330 , Latetude : 125.405989

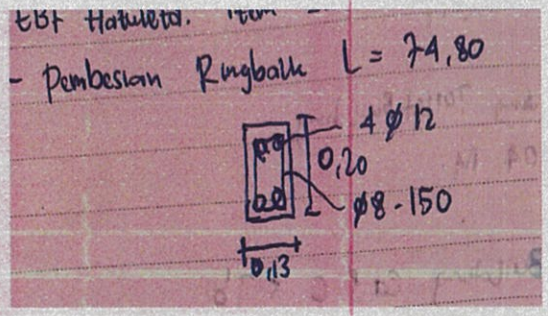
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Pembesian Ringbalk 13/20 	Vol.Tul 12mm = 300 Kg Vol.Tul. 8 mm = 110 Kg 

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu : Nova Construção da Escola EBF Hatuleta, ID Emis - 1528
Lokalidade : Suco Legimea, Posto Administrativo Ermera Villa, Municipio Ermera
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

#Anexu C2 (ER-17) SUMMARY

	MAIN SUMMARY	Page No		Amount			Up To Date Biling		This Biling		Up To Date Biling	
							Amount (US$)	Weight (%)	Amount (US$)	Weight (%)	Amount (US$)	Weight (%)
I	PRELIMINARIES WORKS	PP/3		US$	3,075.00		$ 2,250.00	3.20%	$ -	0.00%	$ 2,250.00	3.20%
II	PROFESSIONAL SUM for DEMOLITION	DM/3		US$	770.46		$ -	0.00%	$ -	0.00%	$ -	0.00%
III	CLASSROOM BUILDING C	C/39	(i)	US$	51,869.69		$ 11,014.59	15.68%	$ 3,777.06	5.38%	$ 14,791.65	21.06%
IV	PROFESSIONAL SUM for SITEWORKS	SW/10	(i)	US$	5,180.77		$ -	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST			**US$**	**60,895.92**		**$ 13,264.59**	18.89%	**$ 3,777.06**	5.38%	**$ 17,041.65**	24.26%
	CONTIGENCY			US$	3,000.00		$ -	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD			US$	6,340.00		$ 2,520.00	3.59%	$ -	0.00%	$ 2,520.00	3.59%
	GRAND TOTAL			**US$**	**70,235.92**		**$ 15,784.59**	22.47%	**$ 3,777.06**	5.38%	**$ 19,561.65**	27.85%

Prepared by,

(Jaimito Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua Saneamento - ADN, I. P.

Data, .../...../2022
Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade - ADN, I. P.

#ANEXU D (ER-17)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

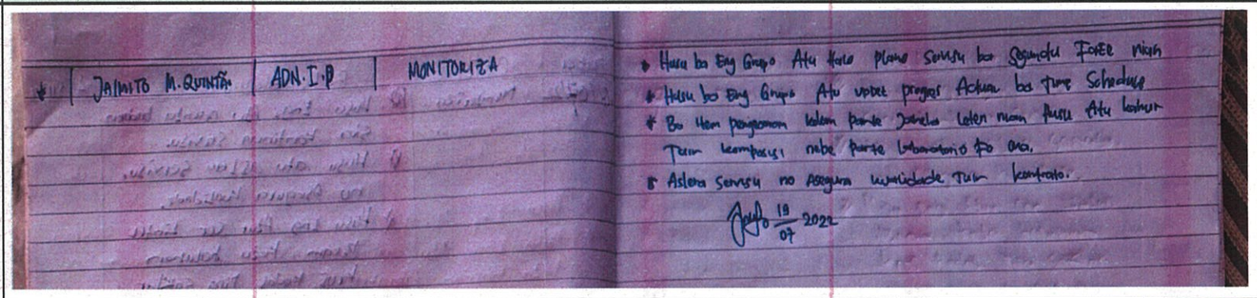
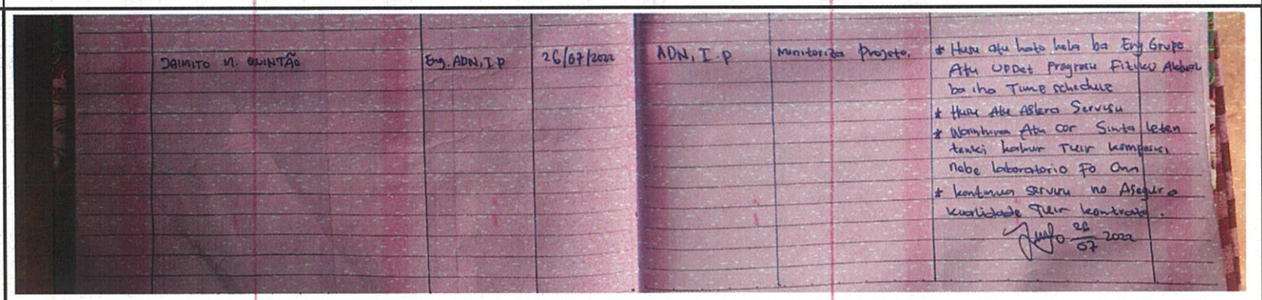
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba EBF Hatuleta

Kompanha : Grupo Komunitario EBF Hatuleta

Julhu 2022

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	19/7/2022	Ermera/Ermera	Jaimito Manuel Quintao	Engineru ADN M.Ermera			
II	26/7/2022	Ermera/Ermera	Jaimito Manuel Quintao	Engineru ADN M.Ermera			

#ANEXU C1 (ER-19)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Nunutali**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**12/06/2022**

Fatin Inspesaun :Suku Riheu, Ermera - Ermera

Koordinadas :

Start Point : Long : -8.749549 , Latetude : 125.439440

End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Concrete Ringbalk 13/20	Vol.1 = 0.13 x 0.20 x 92.20= 2.397 M³ 

#ANEXU C1 (ER-19)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Nunutali**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**19/06/2022**

Fatin Inspesaun :Suku Riheu, Ermera - Ermera

Koordinadas :

Start Point : Long : -8.749549 , Latetude : 125.439440

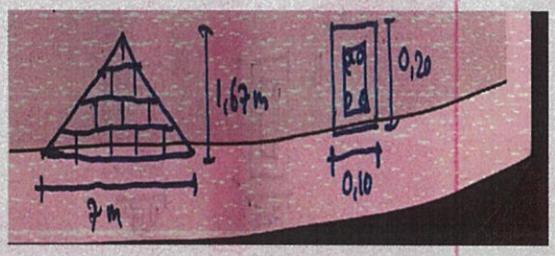
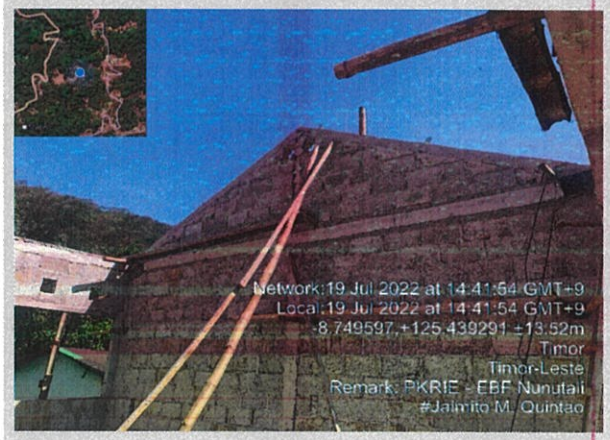
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Pas. Batako & Ringbalk Sopi-Sopi 	Vol.1 = (½ x 7 x 1.67) x 2 = 11.69 M² Vol.2 = 0.10 x 0.20 x 3.68 = 0.29 M² 

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu : Nova Construção da Escola EBF Nunutali, ID Emis - 202
Lokalidade : Suco Riheu, Posto Administrativo Ermera Villa, Municipio Ermera
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

Anexu C2 (ER-19) SUMMARY

	MAIN SUMMARY	Page No		Amount		Up To Date Biling		This Biling		Up To Date Biling	
						Amount (US$)	Weight (%)	Amount (US$)	Weight (%)	Amount (US$)	Weight (%)
I	PRELIMINARIES WORKS	PP/3		US$	3,075.00	$ 2,250.00	2.86%	$ -	0.00%	$ 2,250.00	2.86%
II	PROFESSIONAL SUM for DEMOLITION	DM/3		US$	300.50	$ -	0.00%	$ -	0.00%	$ -	0.00%
III	CLASSROOM BUILDING Ca	CA/39	(i)	US$	60,251.05	$ 13,426.75	17.05%	$ 3,709.48	4.71%	$ 17,136.23	21.76%
IV	PROFESSIONAL SUM for SITEWORKS	SW/12	(i)	US$	5,771.77	$ -	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST			**US$**	**69,398.32**	**$ 15,676.75**	19.91%	**$ 3,709.48**	4.71%	**$ 19,386.23**	**24.62%**
	CONTIGENCY			US$	3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD			US$	6,340.00	$ 2,520.00	3.20%	$ -	0.00%	$ 2,520.00	3.20%
	GRAND TOTAL			**US$**	**78,738.32**	**$ 18,196.75**	23.11%	**$ 3,709.48**	4.71%	**$ 21,906.23**	**27.82%**

Prepared by,

(Jaimito Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua Saneamento - ADN, I. P.

Data, .../...../2022
Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade - ADN, I. P.

#ANEXU D (ER-19)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

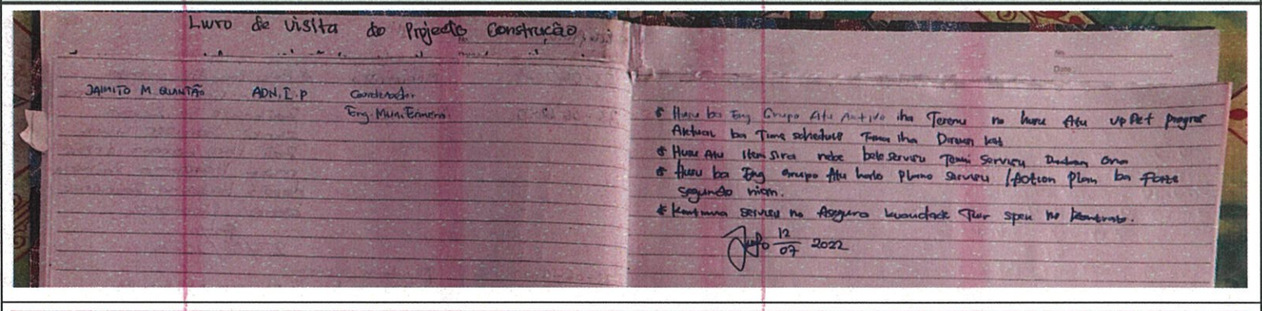
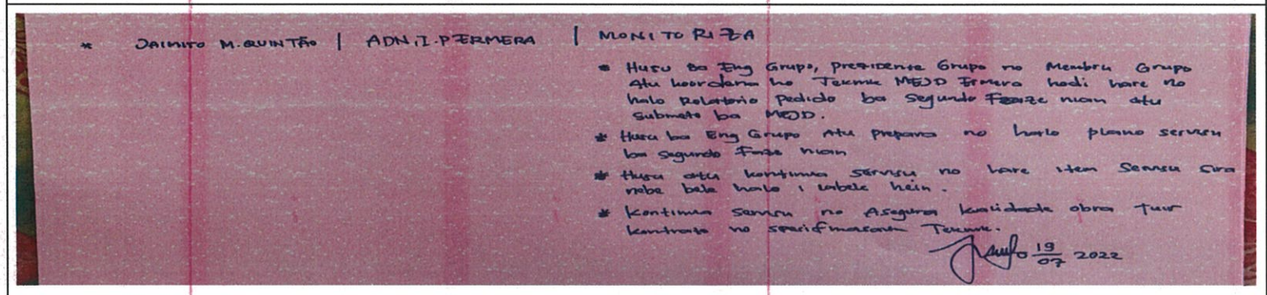
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba EBF Nunutali

Kompanha : Grupo Komunitario EBF Nunutali

Julhu 2022

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	7/12/2022	Ermera/Ermera	Jaimito Manuel Quintao	Engineru ADN M.Ermera			
II	19/7/2022	Ermera/Ermera	Jaimito Manuel Quintao	Engineru ADN M.Ermera			

#ANEXU C1 (ER-20)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBC Mirtutu**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**07/07/2022**

Fatin Inspesaun :Suku Mirtutu, Ermera - Ermera

Koordinadas :

Start Point : Long : -8.764490 , Latetude : 125.408611

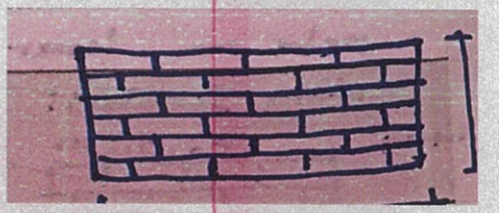
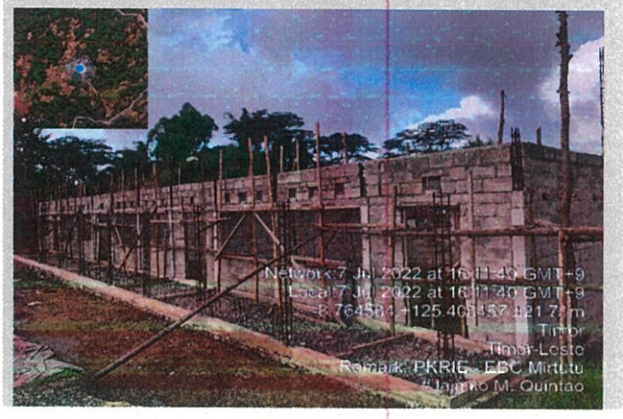
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Pas Batako 10.20.40 diding parte liur h = 0.60 m, L = 71.20 m 	Vol. = 0.60 x 71.20 = 42.72 m^2 

#ANEXU C1 (ER-20)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBC Mirtutu**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**14/07/2022**

Fatin Inspesaun :Suku Mirtutu, Ermera - Ermera

Koordinadas :

Start Point : Long : -8.764490 , Latetude : 125.408611

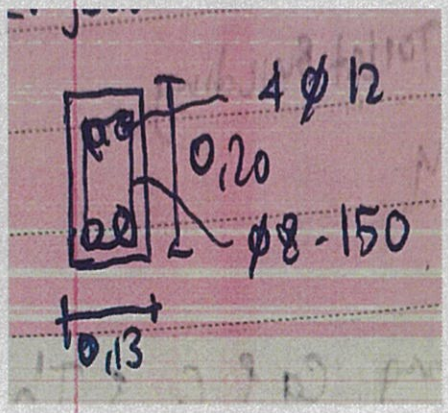
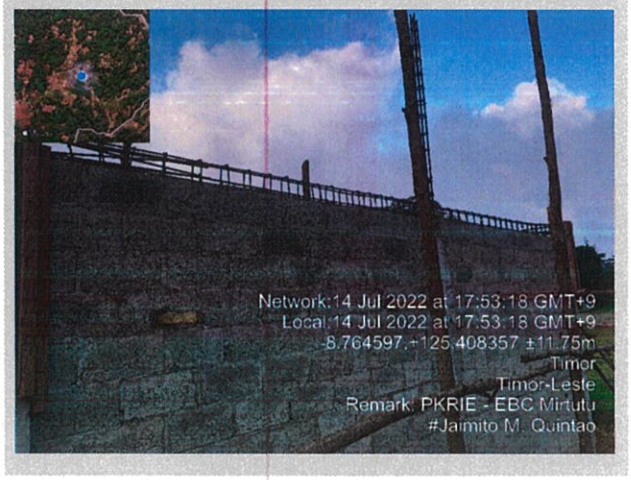
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Pembesian Ringbalk 13/20 	Vol.Tul.12 mm = 360 Kg Vol.Tul 8 mm = 140 Kg 

#ANEXU C1 (ER-20)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBC Mirtutu**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**26/07/2022**

Fatin Inspesaun :Suku Mirtutu, Ermera - Ermera

Koordinadas :

Start Point : Long : -8.764490 , Latetude : 125.408611

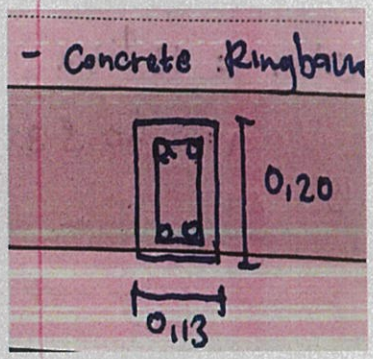
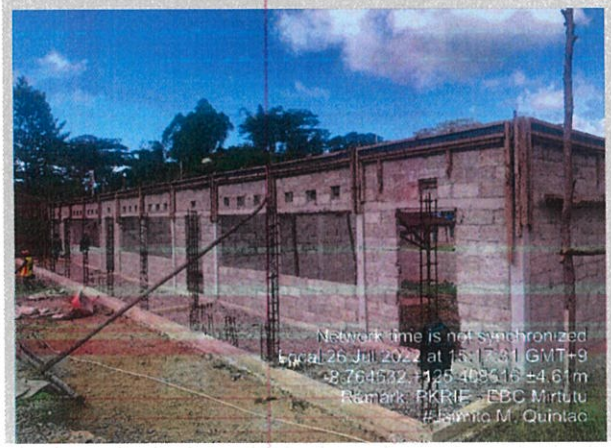
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Pembesian Ringbalk 13/20 	Vol. = (0.13 x 0.20) x 92.20 = 2.40 M^3 

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu : Nova Construção da Escola EBC Mertuto, ID Emis - 199
Lokalidade : Suco Mertuto, Posto Administrativo Ermera Villa, Municipio Ermera
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

#Anexu C2 (ER-20) SUMMARY

	MAIN SUMMARY	Page No		Amount		Up To Date Biling		This Biling		Up To Date Biling	
						Amount (US$)	Weight (%)	Amount (US$)	Weight (%)	Amount (US$)	Weight (%)
I	PRELIMINARIES WORKS	PP/3		US$	3,075.00	$ 2,250.00	2.66%	$ -	0.00%	$ 2,250.00	2.66%
II	CLASSROOM BUILDING Ca	CA/39	(i)	US$	62,820.70	$ 13,820.90	16.33%	$ 5,920.86	7.00%	$ 19,741.76	23.33%
III	PROFESSIONAL SUM for SITEWORKS	SW/12	(i)	US$	9,387.70	$ -	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST			**US$**	**75,283.40**	**$ 16,070.90**	18.99%	**$ 5,920.86**	7.00%	**$ 21,991.76**	**25.99%**
	CONTIGENCY			US$	3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD			US$	6,340.00	$ 2,657.50	3.14%	$ 1,000.00	1.18%	$ 3,657.50	4.32%
	GRAND TOTAL			**US$**	**84,623.40**	**$ 18,728.40**	22.13%	**$ 6,920.86**	8.18%	**$ 25,649.26**	**30.31%**

Prepared by,

(Jaimito Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua Saneamento - ADN, I. P.

Data, .../...../2022
Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade - ADN, I. P.

#ANEXU D (ER-20)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

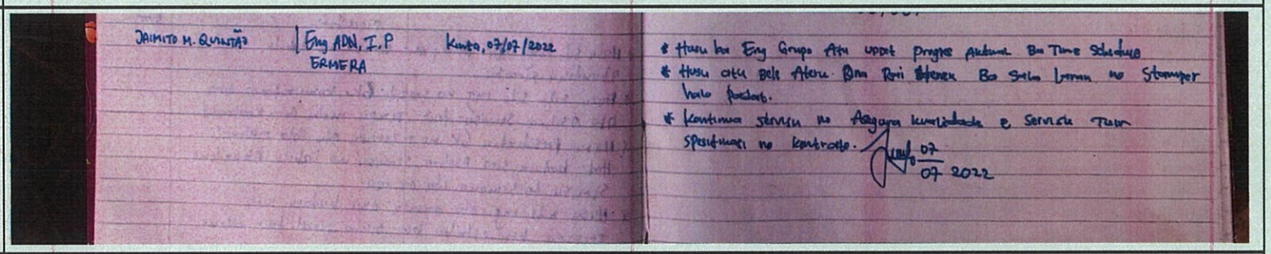
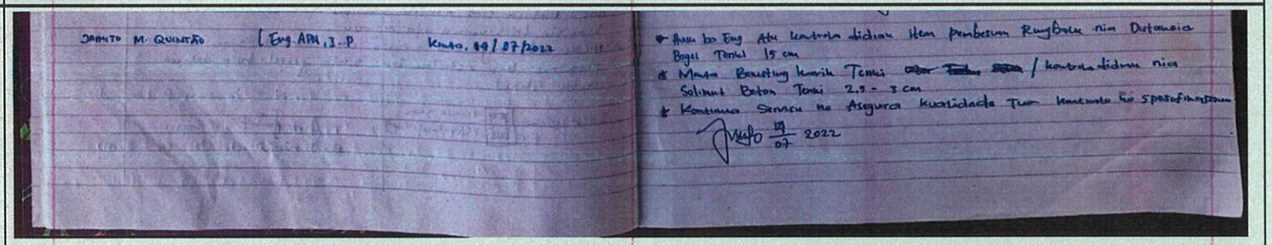
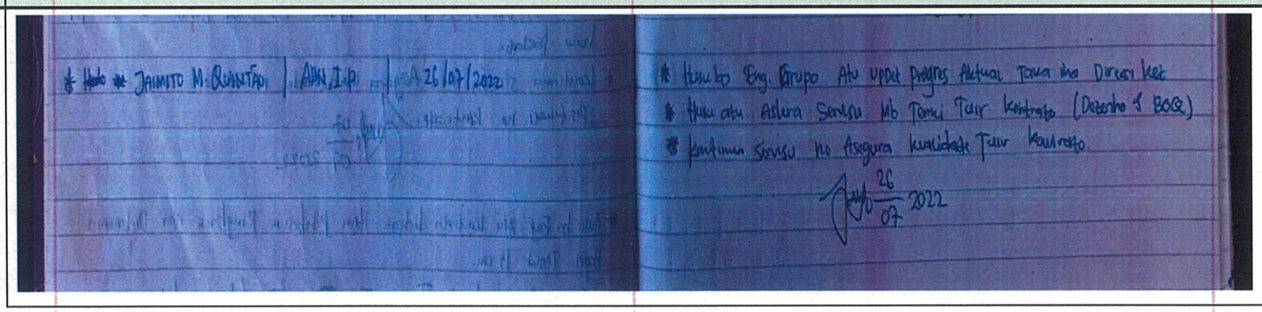
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba EBC Mirtutu

Kompanha : Grupo Komunitario EBC Mirtutu

Julhu 2022

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	20/6/2022	Ermera/Ermera	Jaimito Manuel Quintao	Engineru ADN M.Ermera			
I	20/6/2023	Ermera/Ermera	Jaimito Manuel Quintao	Engineru ADN M.Ermera			
I	20/6/2022	Ermera/Ermera	Jaimito Manuel Quintao	Engineru ADN M.Ermera			

#ANEXU C1 (ER-21)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba ESG Helio Pina Maucruma**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**19/07/2022**

Fatin Inspesaun :Suku Poetete, Ermera - Ermera

Koordinadas :

Start Point : Long : -8.751086 , Latetude : 125.400446

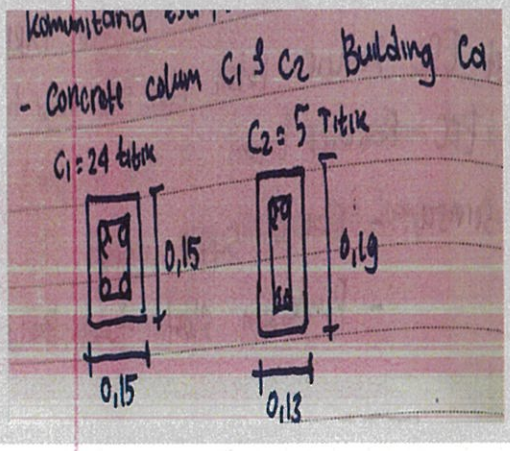
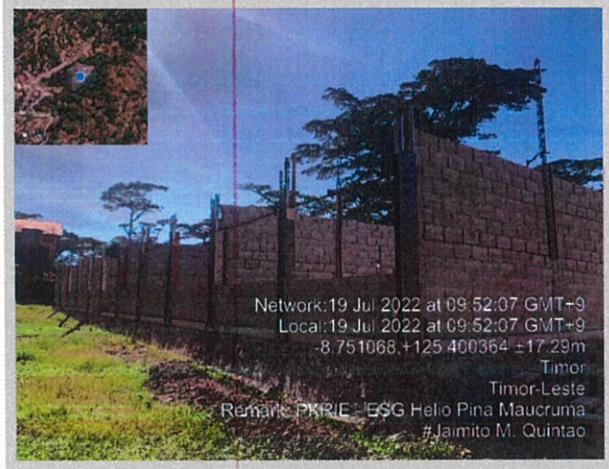
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Concrete Colum C1 Building C & Ca 	Vol. = (0.15 x 0.15 x 2) x 24 = 1.08 M^3 

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

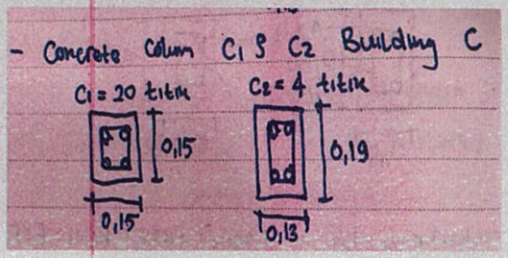
#ANEXU C1 (ER-21)

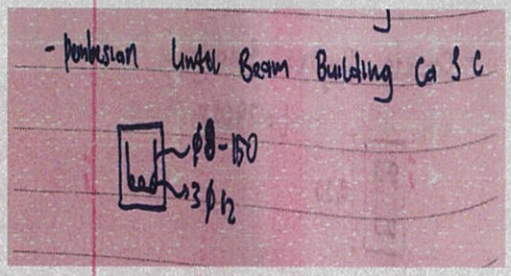
Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba ESG Helio Pina Maucruma**
No. kontratu : Kontratu ho Grupo Comunitariu

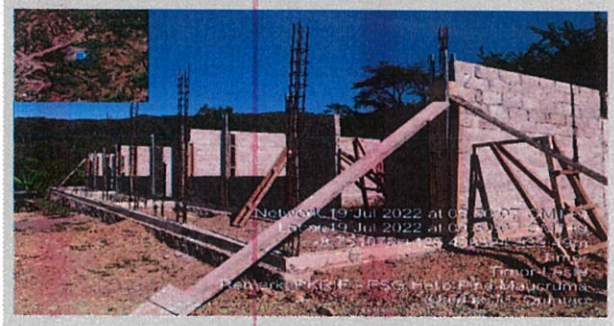
Sketch Item servisu Concrete Colum C1

Building C & Ca





Vol. = (0.15 x 0.15 x 2) x 20 = 0.90 M^3



Vol.Tul. 12 mm = 230 Kg

Vol Tul. 8 mm = 60 Kg



#ANEXU C1 (ER-21)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba ESG Helio Pina Maucruma**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**26/07/2022**

Fatin Inspesaun :Suku Poetete, Ermera - Ermera

Koordinadas :

Start Point : Long : -8.751086 , Latetude : 125.400446

End Point : Long : ....., Latetude : .....

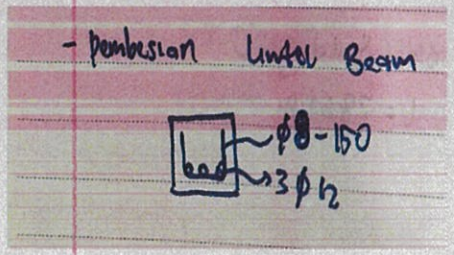
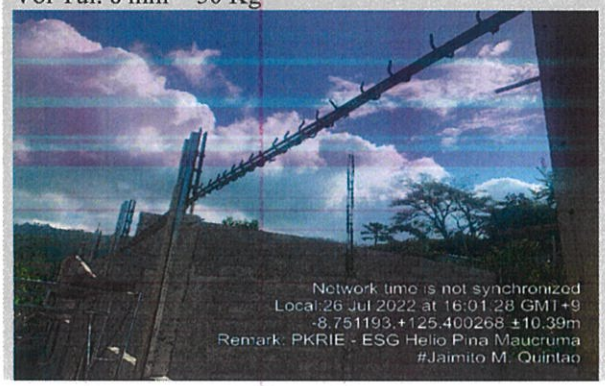
Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Pembesian Lintel Beam Building C 	Vol.Tul. 12 mm = 200 Kg Vol Tul. 8 mm = 50 Kg 

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu: Nova Construção da Escola ESG Helio Pina Mau-Cruma, ID Emis-1733
Lokalidade : Suco Poetete, Posto Administrativo Ermera Villa
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

#Anexu C2 (ER-21) SUMMARY

No	MAIN SUMMARY	Page No		Amount	Up To Date Biling		This Biling		Up To Date Biling	
					Amount (US$)	Weight (%)	Amount (US$)	Weight (%)	Amount (US$)	Weight (%)
I	PRELIMINARIES	PP/3		$ 3,075.00	$ 2,250.00	1.23%	$ -	0.00%	$ 2,250.00	1.23%
II	CLASSROOM BUILDING C	C/40	(i)	$ 55,289.28	$ 11,312.71	6.19%	$ 1,110.12	0.61%	$ 12,422.82	6.80%
III	CLASSROOM BUILDING Ca	CA/39	(i)	$ 69,471.73	$ 14,037.50	7.68%	$ 3,055.13	1.67%	$ 17,092.62	9.36%
IV	TOILET BUILDING Tb	TB/39	(i)	$ 30,548.97	$ 7,837.96	4.29%	$ 227.75	0.12%	$ 8,065.71	4.42%
V	PROVISIONAL SUM FOR SITE WORKS	SW/24	(i)	$ 14,958.52	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**			**$ 173,343.50**	**$ 35,438.17**	**19.40%**	**$ 4,392.99**	2.40%	**$ 39,831.16**	**21.80%**
B	**CONTIGENCIA**			**$ 3,000.00**	$ -	0.00%	$ -	0.00%	$ -	0.00%
C	**OVERHEAD**			**$ 6,340.00**	$ 2,357.50	1.29%	$ 1,200.00	0.66%	$ 3,557.50	1.95%
D	**GRAND TOTAL WITH PROVISIONAL SUM**			**$ 182,683.50**	**$ 37,795.67**	**20.69%**	**$ 5,592.99**	3.06%	**$ 43,388.66**	**23.75%**

Prepared by,

(Jaimito Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua Saneamento - ADN, I. P.

Data, .../...../2022
Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade - ADN, I. P.

#ANEXU D (ER-21)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

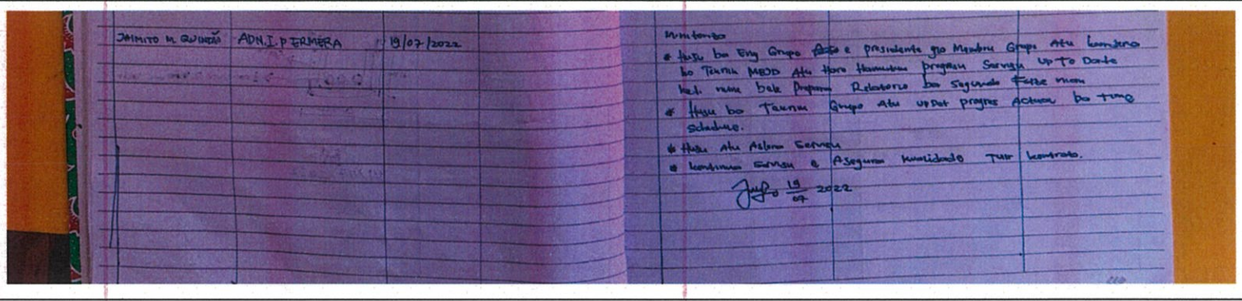
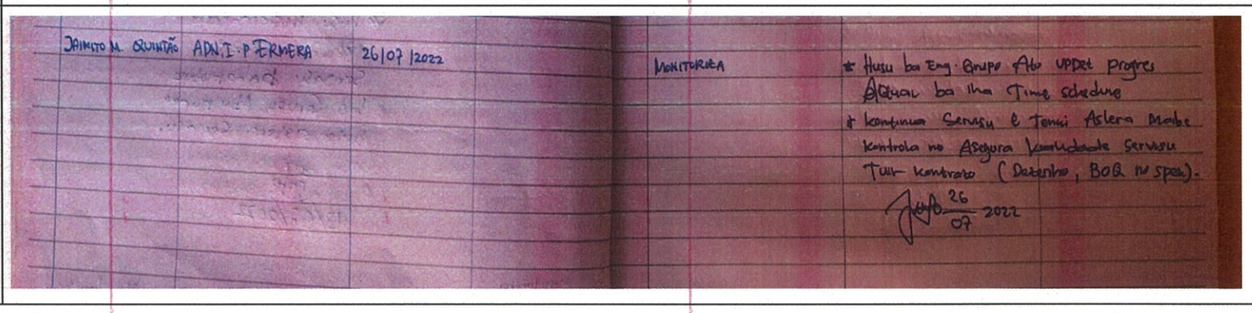
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba ESG Helio Pina Maucruma

Kompanha : Grupo Komunitario ESG Helio Pina Maucruma

Julhu 2022

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	19/7/2022	Ermera/Ermera	Jaimito Manuel Quintao	Engineru ADN M.Ermera			
II	26/7/2022	Ermera/Ermera	Jaimito Manuel Quintao	Engineru ADN M.Ermera			

#ANEXU C1 (HT-8)

Back-up Data

Naran Projeto : **New Construction of Health Post And Doctor House Building in Hatulai Leten, Hatolia - Ermera, Timor Leste**
No. kontratu : RDTL-MS-DNA-ICB-21-068

Data Inspesaun :14/07/2022

Fatin Inspesaun :Suku Urahou, Hatolia - Ermera

Koordinadas :

Start Point : Long : -8.716119 , Latetude : 125.296657

End Point : Long : ....., Latetude : .....

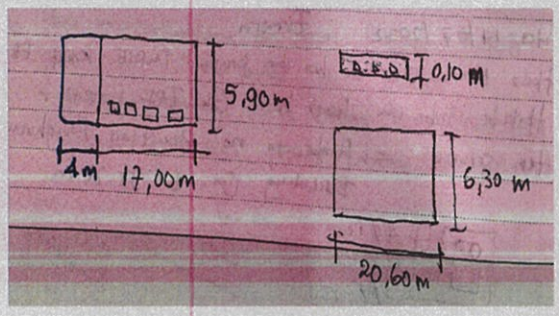
Naran Inspector : 1. Jaimito Manuel Quintao

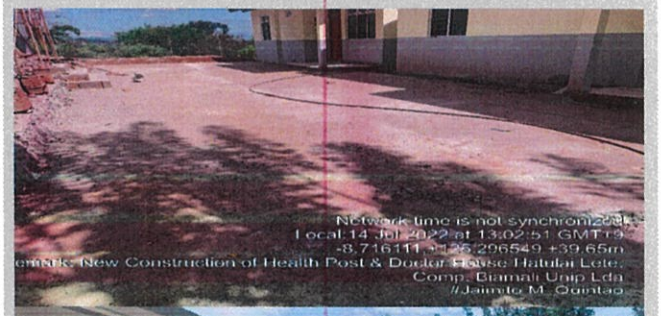
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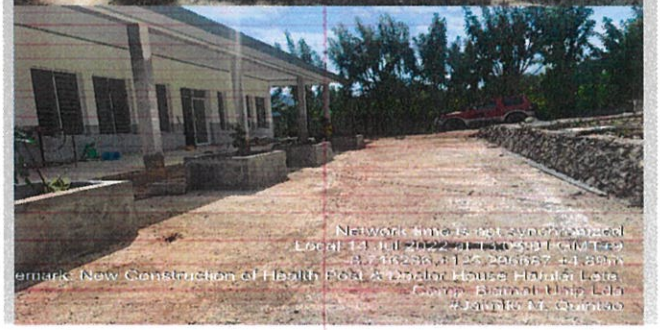
3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Concrete Area Posto Saude & Uma Doutor Oin	Vol.1 = 21.00 x 5.90 x 0.10 = 12.39 m^3 Vol.2 = 20.60 x 6.30 x 0.10 = 12.98 m^3





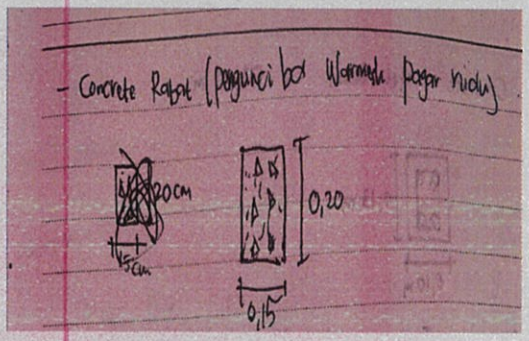
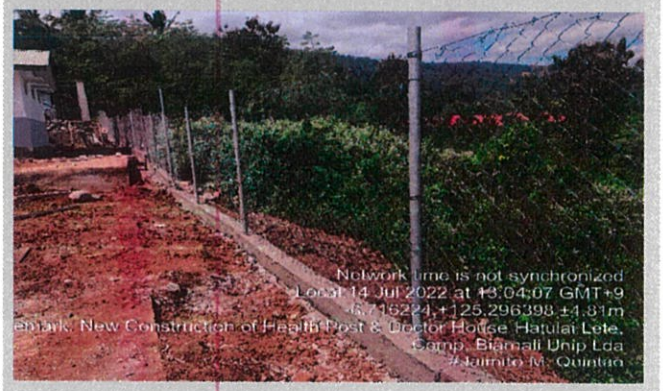
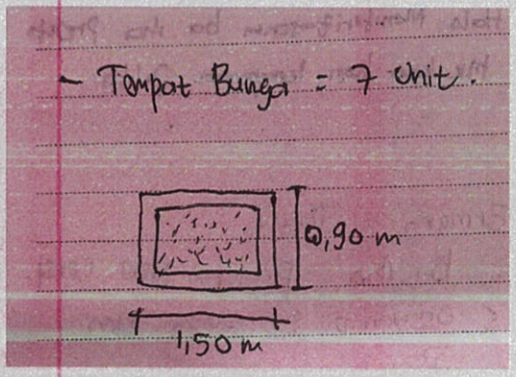
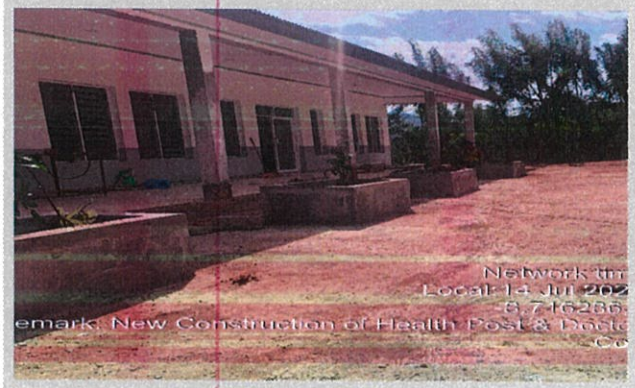


#ANEXU C1 (HT-8)

Back-up Data

Naran Projeto : **New Construction of Health Post And Doctor House Building in Hatulai Leten, Hatolia - Ermera, Timor Leste**

No. kontratu : RDTL-MS-DNA-ICB-21-068

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Concrete Rabat L = 50 m 	Vol.1 = 0.15 x 0.20 x 50 = 1.50 m^3 
Sketch Item servisu Fatin Kuda Aifunan H = 0.80 m 	Vol.Pas.Batako = (4.40 x 0.80) x 7.00 = 24.64 M^2 Vol.Plester & Acian = 24.64 x 2 = 49.28 M^2 Vol.Tanah Urug = (0.70x0.1.30x0.80)x7 = 4.46 M^3 

#ANEXU C1 (HT-8)

Back-up Data

Naran Projeto : **New Construction of Health Post And Doctor House Building in Hatulai Leten, Hatolia - Ermera, Timor Leste**
No. kontratu : RDTL-MS-DNA-ICB-21-068

Data Inspesaun :21/07/2022

Fatin Inspesaun :Suku Urahou, Hatolia - Ermera

Koordinadas :

Start Point : Long : -8.716119 , Latetude : 125.296657

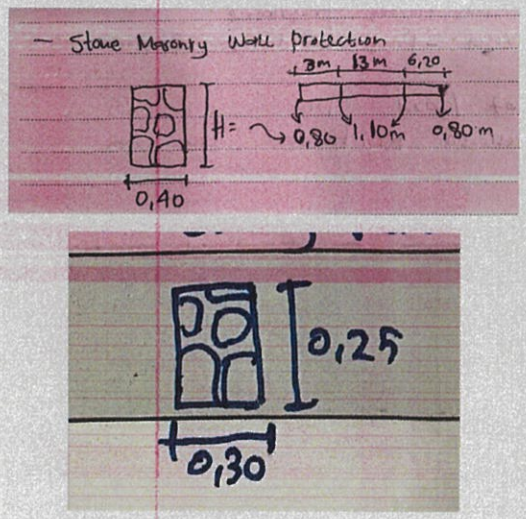
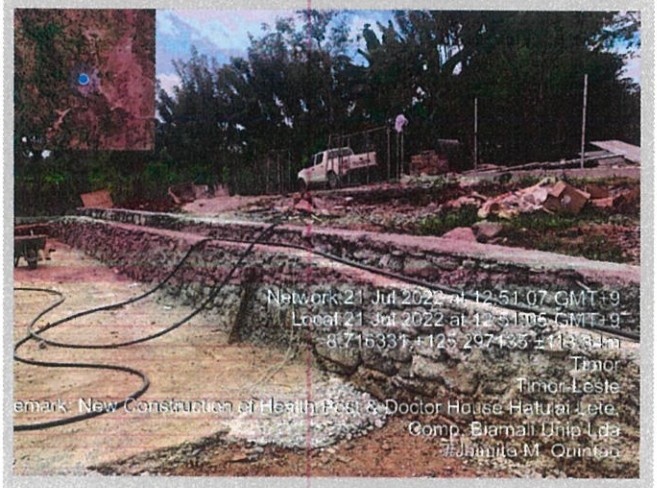
End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Jaimito Manuel Quintao

2. .....

3. .....

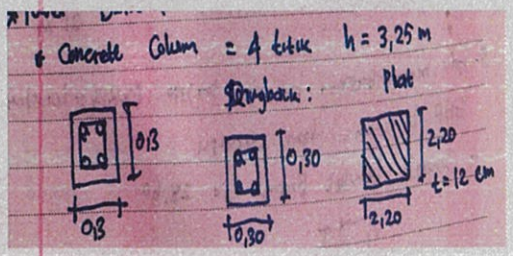
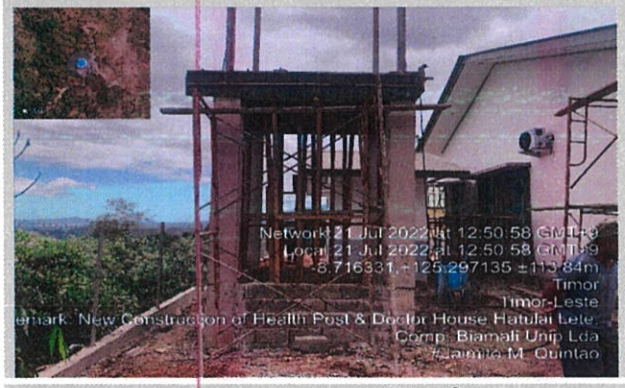
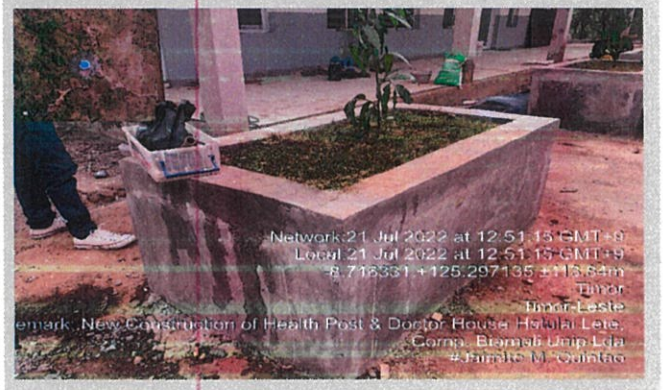
4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Stone Masonry wall protection 	Vol.1 = 0.40 x 0.90 x 22.20 = 7.99 m^3 Vol.2 = 0.30 x 0.25 x 22.20 = 1.67 m^3 

#ANEXU C1 (HT-8)

Back-up Data

Naran Projeto : **New Construction of Health Post And Doctor House Building in Hatulai Leten, Hatolia - Ermera, Timor Leste**
No. kontratu : RDTL-MS-DNA-ICB-21-068

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Tower Be'e Mos 1. Concrete Colum 2. Ringbalk 3. Plat 	Vol.1 = 0.30 x 0.30 x 3.25 x 4.00 = 1.17 m^3 Vol.2 = 0.30 x 0.30 x 11.82 = 1.06 m^3 Vol.3 = 2.20 x 2.20 x 0.12 = 0.58 m^3 
Sketch Item servisu Kuda Dut ba Pot Aifunan	Vol.1 = (1.30 x 0.70) x 7 = 6.37 M^2 

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PROJECT NAME : NEW CONSTRUCTION OF HEALTH POST AND DOCTOR 'S HOUSE BUILDING HATULAI LETEN

LOCATION : SUKU URAHOU POSTO ADMINISTRATIVO HATOLIA MUNICIPIO ERMERA

PROJECT OWNER : MINISTERY OF HEALTH

#ANEXU C2 (HTL-11) SUMMARY

ORIGINAL CONTRACT				ADN VERIFIED					
				UP TO DATE BILLING		THIS BILLING		UP TO DATE BILLING	
NO	WORK DESCRIPTION	AMOUNT ($USD)	WEIGHT (%)	AMOUNT ($USD)	WEIGHT (%)	AMOUNT ($USD)	WEIGHT (%)	AMOUNT ($USD)	WEIGHT (%)
A	**HEALTH POST (POSTO DE SAUDE)**								
1	PREPARATION WORKS	$ 4,013.81	1.48%	$ 2,963.81	1.09%	$ 75.00	0.03%	$ 3,038.81	1.12%
2	FUNDATION WORKS	$ 4,739.53	1.75%	$ 4,739.53	1.75%	$ -	0.00%	$ 4,739.53	1.75%
3	CONCRETE WORKS	$ 15,525.73	5.72%	$ 15,525.73	5.72%	$ -	0.00%	$ 15,525.73	5.72%
4	WALL INSTALLATION AND PLESTERING	$ 17,701.08	6.52%	$ 15,711.20	5.79%	$ 1,567.88	0.58%	$ 17,279.08	6.37%
5	CARPENTER WORKS	$ 14,030.00	5.17%	$ 14,030.00	5.17%	$ -	0.00%	$ 14,030.00	5.17%
6	ROOFING WORKS	$ 16,105.98	5.93%	$ 16,105.98	5.93%	$ -	0.00%	$ 16,105.98	5.93%
7	CEILING WORKS	$ 5,060.99	1.86%	$ 5,060.99	1.86%	$ -	0.00%	$ 5,060.99	1.86%
8	FLOOR TILE WORKS	$ 5,805.60	2.14%	$ 5,805.60	2.14%	$ -	0.00%	$ 5,805.60	2.14%
9	ELECTRICAL WORKS	$ 9,637.63	3.55%	$ 5,071.31	1.87%	$ -	0.00%	$ 5,071.31	1.87%
10	SANITASI WORKS	$ 8,045.42	2.96%	$ 6,448.92	2.38%	$ 1,596.50	0.59%	$ 8,045.42	2.96%
11	PAINTING WORKS	$ 3,418.51	1.26%	$ 2,759.26	1.02%	$ -	0.00%	$ 2,759.26	1.02%
12	APRON & DRAINAGE WORKS	$ 2,019.33	0.74%	$ -	0.00%	$ -	0.00%	$ -	0.00%
13	TOWER WORKS	$ 9,342.43	3.44%	$ 804.91	0.30%	$ 1,417.21	0.52%	$ 2,222.12	0.82%
14	PROVISIONAL SUM FOR FURNITURE	$ 6,500.00	2.39%	$ -	0.00%	$ 3,000.00	1.11%	$ 3,000.00	1.11%
15	FINAL CLEANING	$ 150.00	0.06%	$ -	0.00%	$ -	0.00%	$ -	0.00%
	TOTAL BUILDING A (HEALTH POST)	**$ 122,096.02**	44.98%	**$ 95,027.23**	35.01%	**$ 7,656.59**	2.82%	**$ 102,683.82**	37.83%
B	**DOCTOR HOUSE (RESIDENCIA PROFESIONAL DE SAUDE) 2 UNIT**								
1	PREPARATION WORKS	$ 465.60	0.17%	$ 465.60	0.17%	$ -	0.00%	$ 465.60	0.17%
2	FUNDATION WORKS	$ 2,315.81	0.85%	$ 2,174.65	0.80%	$ 33.53	0.01%	$ 2,208.17	0.81%

ORIGINAL CONTRACT				ADN VERIFIED					
				UP TO DATE BILLING		THIS BILLING		UP TO DATE BILLING	
NO	WORK DESCRIPTION	AMOUNT ($USD)	WEIGHT (%)	AMOUNT ($USD)	WEIGHT (%)	AMOUNT ($USD)	WEIGHT (%)	AMOUNT ($USD)	WEIGHT (%)
3	CONCRETE WORKS	$ 6,038.92	2.22%	$ 6,038.92	2.22%	$ -	0.00%	$ 6,038.92	2.22%
4	WALL INSTALLATION AND PLESTERING	$ 6,283.64	2.31%	$ 6,283.64	2.31%	$ -	0.00%	$ 6,283.64	2.31%
5	STAIRS WORKS	$ 203.92	0.08%	$ -	0.00%	$ -	0.00%	$ -	0.00%
6	CARPENTER WORKS	$ 6,050.00	2.23%	$ 6,050.00	2.23%	$ -	0.00%	$ 6,050.00	2.23%
7	ROOFING WORKS	$ 6,705.07	2.47%	$ 6,705.07	2.47%	$ -	0.00%	$ 6,705.07	2.47%
8	CEILING WORKS	$ 2,283.71	0.84%	$ 2,283.71	0.84%	$ -	0.00%	$ 2,283.71	0.84%
9	TILE WORKS	$ 2,460.05	0.91%	$ 2,460.05	0.91%	$ -	0.00%	$ 2,460.05	0.91%
10	ELECTRICAL WORKS	$ 5,240.75	1.93%	$ 3,723.75	1.37%	$ 10.00	0.00%	$ 3,733.75	1.38%
11	SANITASI WORKS	$ 4,602.18	1.70%	$ 4,602.18	1.70%	$ -	0.00%	$ 4,602.18	1.70%
12	PAINTING WORKS	$ 1,264.46	0.47%	$ 1,264.46	0.47%	$ -	0.00%	$ 1,264.46	0.47%
13	PROVISIONAL SUM FOR FURNITURE	$ 4,000.00	1.47%	$ -	0.00%	$ 4,000.00	1.47%	$ 4,000.00	1.47%
14	FINAL CLEANING	$ 200.00	0.07%	$ -	0.00%	$ -	0.00%	$ -	0.00%
	TOTAL BUILDING B (2 UNIT DOCTOR HOUSE)	**$ 96,228.19**	35.45%	**$ 84,104.03**	30.99%	**$ 8,087.05**	2.98%	**$ 92,191.08**	**33.96%**
C	**PROVISIONAL SUM FOR EXTERNAL WORKS**	**$ 15,250.00**	5.62%	$ -	0.00%		0.00%	$ -	0.00%
I	**TOTAL CONSTRUCTION COST**	**$ 233,574.20**	**86.05%**	**$ 179,131.26**	65.99%	**$ 15,743.64**	5.80%	**$ 194,874.90**	71.79%
II	**CONTRACTOR FEE (10% X I)**	$ 23,357.42	8.61%	$ 17,913.13	6.60%	$ 1,574.36	0.58%	$ 19,487.49	7.18%
III	**OVERHEAD**	$ 4,600.00	1.69%	$ 3,550.00	1.31%	$ -	0.00%	$ 3,550.00	1.31%
IV	**TAX (2% X (I+II+III))**	$ 5,230.63	1.93%	$ 4,011.89	1.48%	$ 346.36	0.13%	$ 4,358.25	1.61%
V	**CONTINGENCY (2% x I)**	$ 4,671.48	1.72%	$ -	0.00%	$ -	0.00%	$ -	0.00%
VI	**GRAND TOTAL**	**$ 271,433.74**	**100.00%**	**$ 204,606.27**	**75.38%**	**$ 17,664.37**	6.51%	**$ 222,270.64**	**81.89%**

Prepared by,

(Jaimito Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua Saneamento - ADN, I. P.

Data, .../...../2022
Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade - ADN, I. P.

#ANEXU D (HTL-8)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

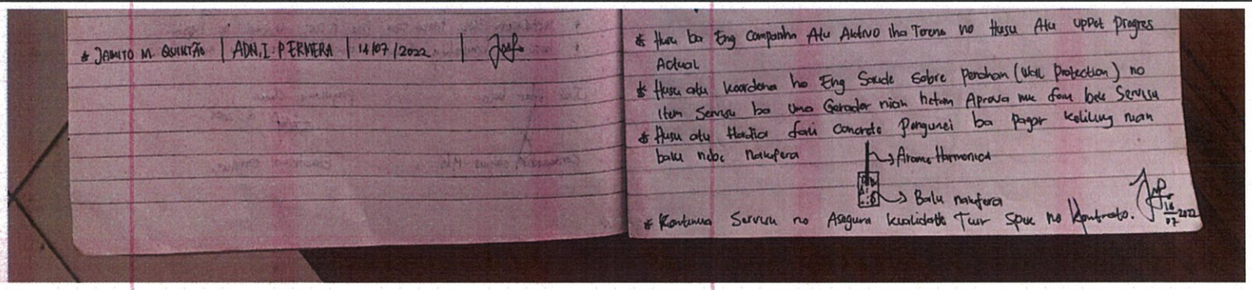
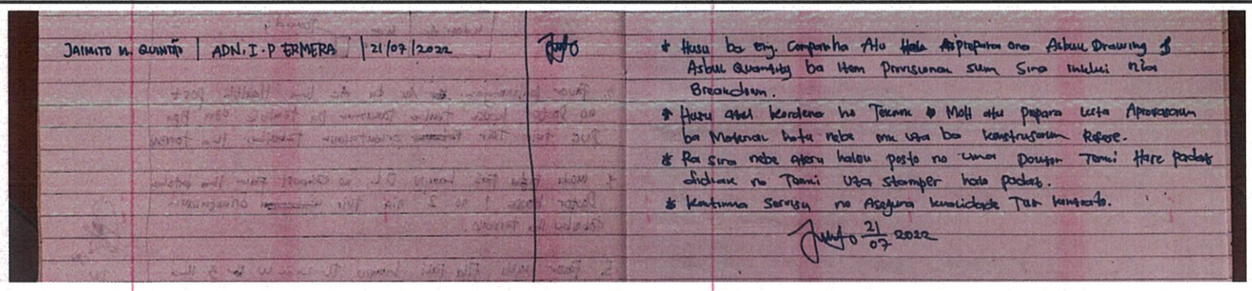
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :New Construction Of Health Post and Doctor House Building In Hatulia Leten, Hatulia Ermera

Kompanha : Biamali Unipessoal, Lda

Julhu 2022

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	14/7/2022	Ermera/Hatolia	Jaimito Manuel Quintao	Engineru ADN M.Ermera			
II	21/7/2023	Ermera/Hatolia	Jaimito Manuel Quintao	Engineru ADN M.Ermera			

#ANEXU C1 (HT-9)

Back-up Data

Naran Projeto : **Novo Construcao de ETV Cabo Martinho Ermera**
No. kontratu : NCB:12/MEJD/DNA/2021

Data Inspesaun :**12/07/2022**

Fatin Inspesaun :Suku Gisarudu, Hatolia - Ermera

Koordinadas :

Start Point : Long : -8.751057 , Latetude : 125.347680

End Point : Long : ....., Latetude : .....

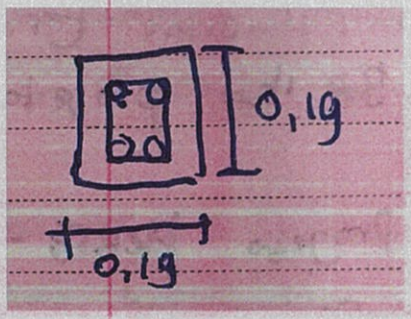
Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Concrete Kolom 19/19 Escritorio Building h = 3 m & 2.60 m	Vol.1 = (0.19 x 0.19 x 3) x 10 = 1.08 m^3 Vol.2 = (0.19 x 0.19 x 2.60) x 2 = 0.19 m^3





#ANEXU C1 (HT-9)

Back-up Data

Naran Projeto : **Novo Construcao de ETV Cabo Martinho Ermera**
No. kontratu : NCB:12/MEJD/DNA/2021

Data Inspesaun :**19/07/2022**

Fatin Inspesaun :Suku Gisarudu, Hatolia - Ermera

Koordinadas :

Start Point : Long : -8.751057 , Latetude : 125.347680

End Point : Long : ....., Latetude : .....

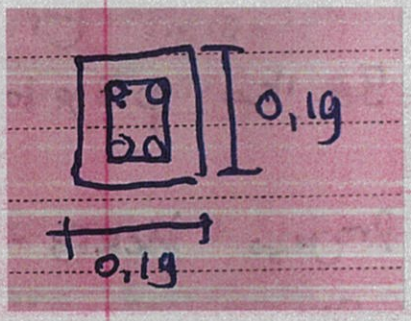
Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Concrete Kolom 19/19 Escritorio Building h = 3 m & 2.60 m	Vol.1 = (0.19 x 0.19 x 3) x 10 = 1.08 m^3 Vol.2 = (0.19 x 0.19 x 2.60) x 2 = 0.19 m^3

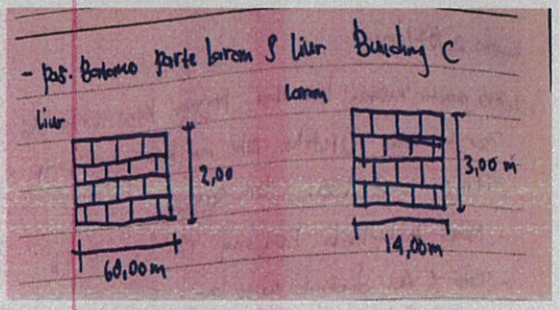
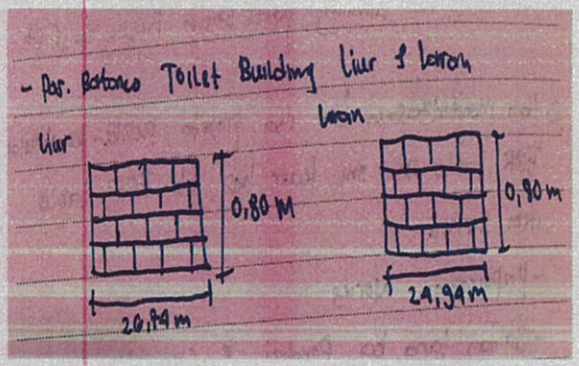
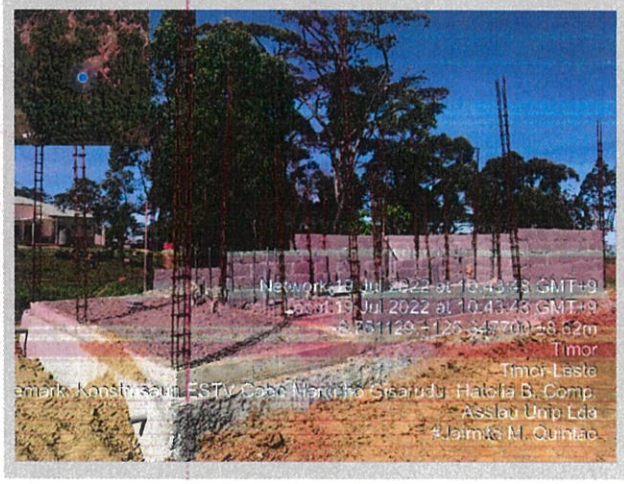




#ANEXU C1 (HT-9)

Back-up Data

Naran Projeto : **Novo Construcao de ETV Cabo Martinho Ermera**
No. kontratu : NCB:12/MEJD/DNA/2021

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Pas.Batako Diding Parte Laran & Liur Building C 	Vol.1 = (68.80 x 2) – 55.11 = 82.49 m² Vol.2 = 14.80 x 3 = 44.40 m² 
Sketch Item servisu Pas.Batako Diding Parte Laran & Liur Building C 	Vol.1 = 26.74 x 0.80 = 21.39 m² Vol.2 = 24.94 x 0.80 = 19.95 m² 

TITULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA SECUNDARIA TECHNICA VOCASIONAL CABO MARTINHO FATUBESI

FATIN PROJEITO : SUCO FATUBOLO POSTO ADMINIS HATOLIA, MUNISIPIO ERMERA

DONO DO PROJEITO : MINISTERIO DA EDUCAÇÃO JUVENTUDE E DESPORTO

#Anexu C2 (HTL-9) SUMMARY

NO	WORK DESCRIPTION	AMOUNT USD	Up To Date Biling		This Biling		Up To Date Biling	
			Amount (US$)	Weight (%)	Amount (US$)	Weight (%)	Amount (US$)	Weight (%)
I	Preliminaries Works	$ 2,828.70	$ 1,653.70	0.72%	$ -	0.00%	$ 1,653.70	0.72%
II	Class Room Buiding C	$ 63,087.92	$ 8,486.14	3.68%	$ 2,556.26	1.11%	$ 11,042.40	4.79%
III	Teacher Office	$ 91,044.60	$ 11,043.98	4.79%	$ 1,703.24	0.74%	$ 12,747.22	5.52%
IV	Toilet Building	$ 30,333.83	$ 4,667.99	2.02%	$ 499.59	0.22%	$ 5,167.58	2.24%
V	Professional Sum for Site Works	$ 13,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**	**$ 200,295.06**	**$ 25,851.81**	**11.20%**	**$ 4,759.08**	2.06%	**$ 30,610.89**	**13.27%**
B	**CONTRACTOR FEE (10% x A)**	**$ 20,029.51**	**$ 2,585.18**	1.12%	**$ 475.91**	0.21%	**$ 3,061.09**	1.33%
C	**OVERHEAD**	**$ 5,900.00**	$ 2,650.00	1.15%	$ -	0.00%	$ 2,650.00	1.15%
D	**TAX (2% x (A+B+C))**	**$ 4,524.49**	**$ 621.74**	0.27%	**$ 104.70**	0.05%	**$ 726.44**	0.31%
F	**TOTAL COST (A + B + C + D)**	**$ 230,749.06**	**$ 31,708.73**	**13.74%**	**$ 5,339.69**	2.31%	**$ 37,048.42**	**16.06%**

Prepared by,

(Jaimito Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua Saneamento - ADN, I. P.

Data, .../...../2022
Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade - ADN, I. P.

#ANEXU D (HTL-9)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

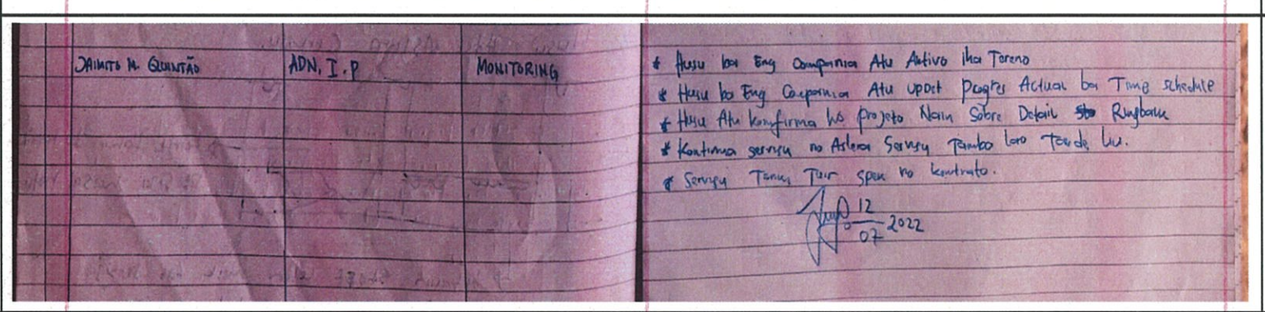
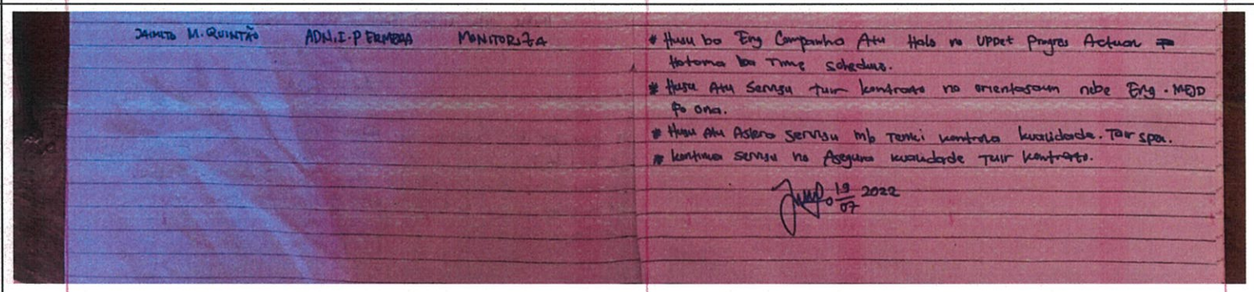
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Novo Construcao de ETV Cabo Martinho Ermera

Kompanha : Asslau Unipessoal, Lda

Julhu 2022

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	7/12/2022	Ermera/Hatolia	Jaimito Manuel Quintao	Engineru ADN M.Ermera			
II	19/7/2022	Ermera/Hatolia	Jaimito Manuel Quintao	Engineru ADN M.Ermera			

#ANEXU C1 (HTL-10)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EPE Raeraga**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun **:08/07/2022**

Fatin Inspesaun :Suku Coliati, Hatolia - Ermera

Koordinadas :

Start Point : Long : -8.829926 , Latetude : 125.374479

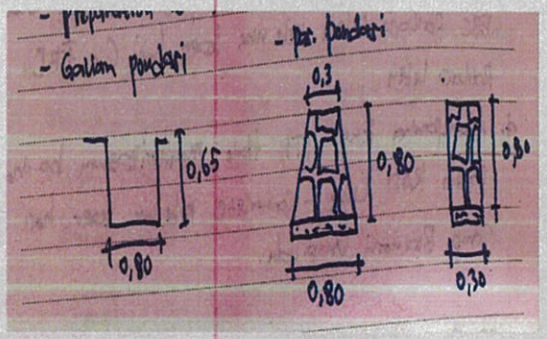
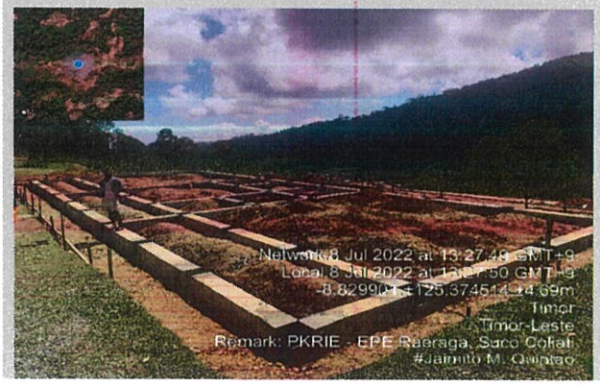
End Point : Long : ....., Latetude : .....

Naran Inspector **: 1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Galian & Pas. Pondasi 	Vol.Galian.1 = 0.80 x 0.65 x 94.80 = 49.30 M³ Vol.Galian.1 = 0.30 x 0.65 x 31 = 6.05 M³ Vol.Pas.1 = 0.55 x 0.80 x 94.80 = 41.71 M³ Vol.Pas.2 = 0.30 x 0.80 x 31 = 7.44 M³ 

#ANEXU C1 (HTL-10)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EPE Raeraga**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**26/07/2022**

Fatin Inspesaun :Suku Coliati, Hatolia - Ermera

Koordinadas :

Start Point : Long : -8.829926 , Latetude : 125.374479

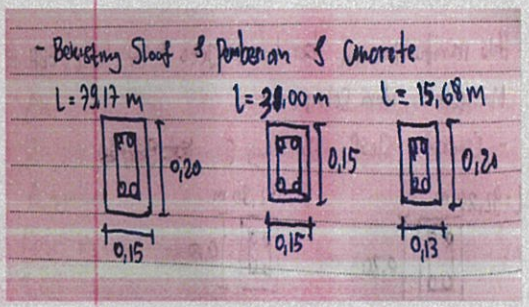
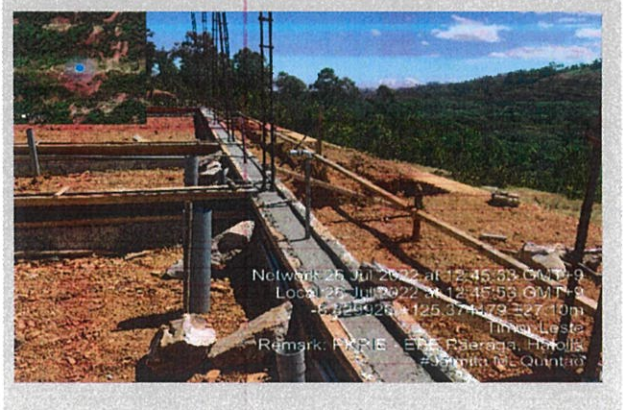
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

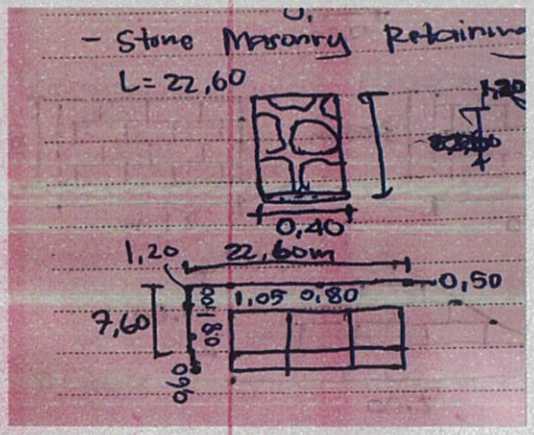
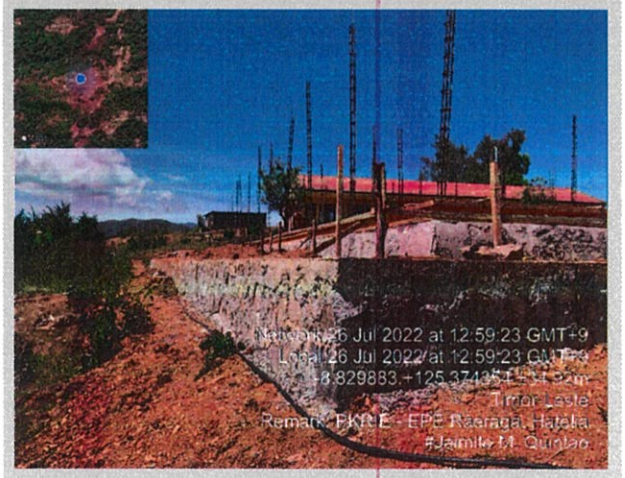
4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Pembeisan, Bekisting & Concrete Sloof 	Vol.Tul 12 mm = 430 Kg Vol.Tul 8 mm = 170 Kg Vol.Bekisting = (94.85 x 0.20 x 2) + (31 x 0.15 x 2) = 47.24 m^2 Vol.1 = 0.15 x 0.20 x 79.17 = 2.38 M^3 Vol.2 = 0.15 x 0.15 x 31 = 0.70 M^3 Vol.3 = 0.13 x 0.20 x 15.68 = 0.41 M^3 

#ANEXU C1 (HTL-10)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EPE Raeraga**
No. kontratu : Kontratu ho Grupo Comunitariu

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Galian & Pas. Retaining Wall 	Vol Galian = 0.40 x 0.50 x 30.20 = 6.04 M³ Vol. = 0.40 x 0.85 x 30.20 = 10.27 M³ 

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu : Nova Construção da Escola Pre Escolar Raeraga, ID Emis - 1527
Lokalidade : Suco Coliati, Posto Administrativo Hatolia, Municipio Ermera
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

#Anexu C2 (HTL-10) SUMMARY

	MAIN SUMMARY	Page No		Amount			Previous Biling		This Biling		Up To Date Biling	
							Amount (US$)	Weight (%)	Amount (US$)	Weight (%)	Amount (US$)	Weight (%)
I	PRELIMINARIES WORKS	PP/3		US$	3,075.00				$ 2,475.00	2.84%	$ 2,475.00	2.84%
II	CLASSROOM BUILDING C2	C2/47	(i)	US$	62,714.44				$ 11,072.48	12.72%	$ 11,072.48	12.72%
III	PROFESSIONAL SUM for SITEWORKS	SW/26	(i)	US$	11,930.01				$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST			**US$**	**77,719.45**				**13,547.48**	15.56%	**13,547.48**	15.56%
	CONTIGENCY			US$	3,000.00				$ -	0.00%	$ -	0.00%
	OVERHEAD			US$	6,340.00				$ 3,020.00	3.47%	$ 3,020.00	3.47%
	GRAND TOTAL			**US$**	**87,059.45**				**16,567.48**	19.03%	**16,567.48**	19.03%

Prepared by,

(Jaimito Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua Saneamento - ADN, I. P.

Data, .../...../2022
Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade - ADN, I. P.

#ANEXU D (HTL-10)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

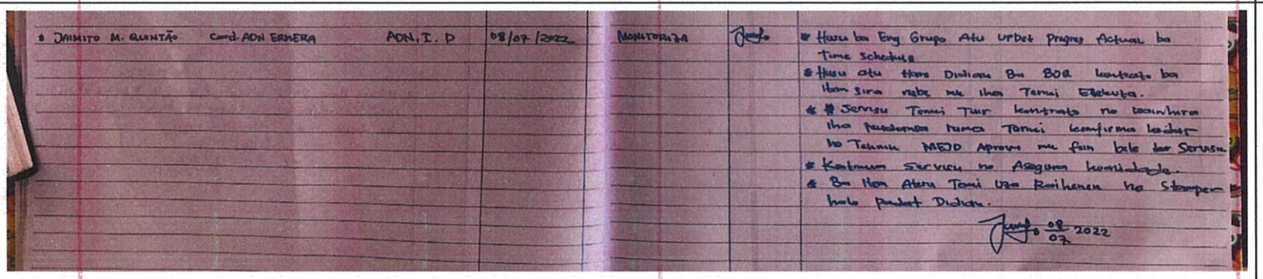
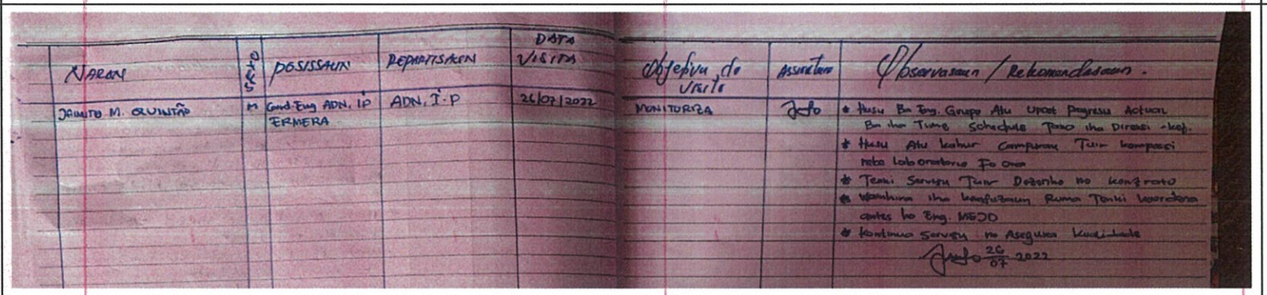
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba EPE Raeraga

Kompanha : Grupo Komunitario EPE Raeraga

Julhu 2022

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	7/08/2022	Ermera/Hatolia	Jaimito Manuel Quintao	Engineru ADN M.Ermera			
II	26/7/2022	Ermera/Hatolia	Jaimito Manuel Quintao	Engineru ADN M.Ermera			

#ANEXU C1 (HTL-11)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Biasu**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**14/07/2022**

Fatin Inspesaun :Suku Hatolia Vila, Hatolia - Ermera

Koordinadas :

Start Point : Long : -8.813679 , Latetude : 125.316290

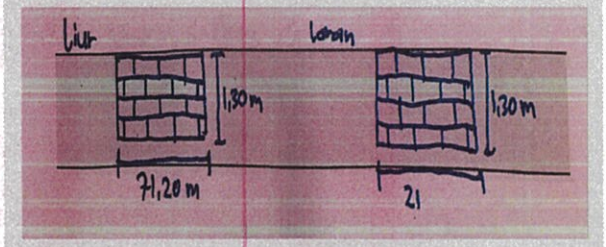
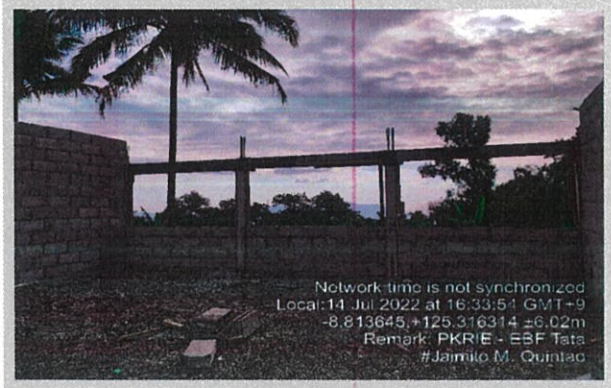
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Pas.Batako Diding Parte Liur & Laran Building Ca 	Vol.1 = (71.20 x 1.30) – 64.69 = 27.87 M² Vol.1 = (21.00 x 1.30) = 27.30 M² 

#ANEXU C1 (HTL-11)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Biasu**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :21/07/2022

Fatin Inspesaun :Suku Hatolia Vila, Hatolia - Ermera

Koordinadas :

Start Point : Long : -8.813679 , Latetude : 125.316290

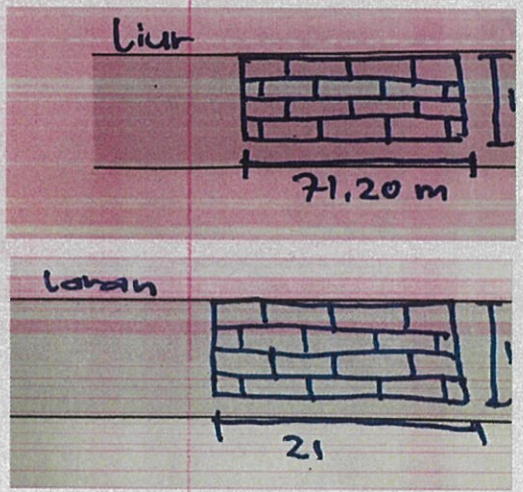
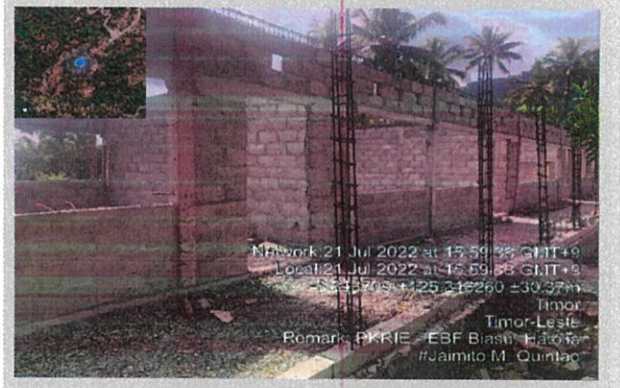
End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Jaimito Manuel Quintao

2. .....

3. .....

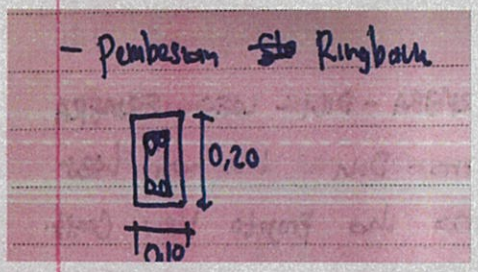
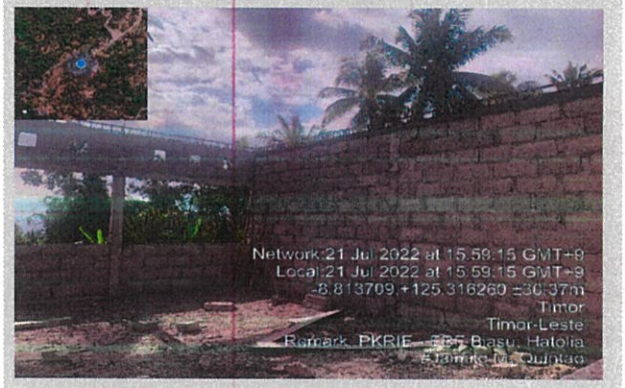
4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Pas.Batako Diding Parte Liur & Laran Building Ca h = 1.70 m 	Vol.1 = (71.20 x 1.70) = 121.04 M² Vol.1 = (21.00 x 1.70) = 35.70 M² 

#ANEXU C1 (HTL-11)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Biasu**
No. kontratu : Kontratu ho Grupo Comunitariu

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Concrete Lintel Beam 10/13	Vol.1 = 57.20 x (0.10 x 0.13) = 0.74 M^3 
Sketch Item servisu Pembesian Ringbalk 10/20 	Vol.Tul 12 mm = 360 Kg Vol.Tul 8 mm = 140 Kg 

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu : Nova Construção da Escola EBF Biasu, ID Emis - 208
Lokalidade : Suco Hatolia Villa, Posto Administrativo Hatolia, Municipio Ermera
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

#ANEXU C2 (HTL-11) SUMMARY

	MAIN SUMMARY	Page No		Amount		Up To Date Biling		This Biling		Up To Date Biling	
						Amount (US$)	Weight (%)	Amount (US$)	Weight (%)	Amount (US$)	Weight (%)
I	PRELIMINARIES WORKS	PP/3		US$	3,075.00	$ 2,025.00	2.36%	$ -	0.00%	$ 2,025.00	2.36%
II	PROFESSIONAL SUM for DEMOLITION	DM/3		US$	997.95	$ -	0.00%	$ -	0.00%	$ -	0.00%
III	CLASSROOM BUILDING Ca	CA/39	(i)	US$	62,559.37	$ 7,825.41	9.11%	$ 7,903.95	9.21%	$ 15,729.37	18.32%
IV	PROFESSIONAL SUM for SITEWORKS	SW/14	(i)	US$	9,892.05	$ -	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST			**US$**	**76,524.37**	**$ 9,850.41**	11.47%	**$ 7,903.95**	9.21%	**$ 17,754.37**	20.68%
	CONTIGENCY			US$	3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD			US$	6,340.00	$ 2,370.00	2.76%	$ -	0.00%	$ 2,370.00	2.76%
	GRAND TOTAL			**US$**	**85,864.37**	**$ 12,220.41**	**14.23%**	**$ 7,903.95**	9.21%	**$ 20,124.37**	23.44%

Prepared by,

(Jaimito Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua Saneamento - ADN, I. P.

Data, .../...../2022
Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade - ADN, I. P.

#ANEXU D (HTL-11)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

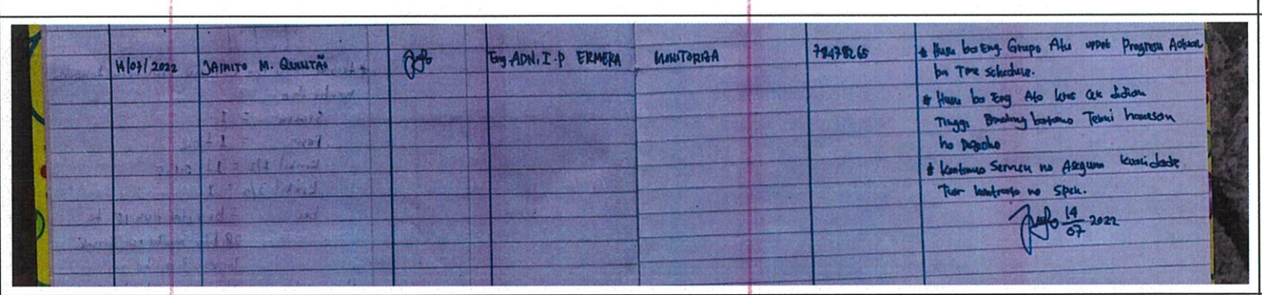
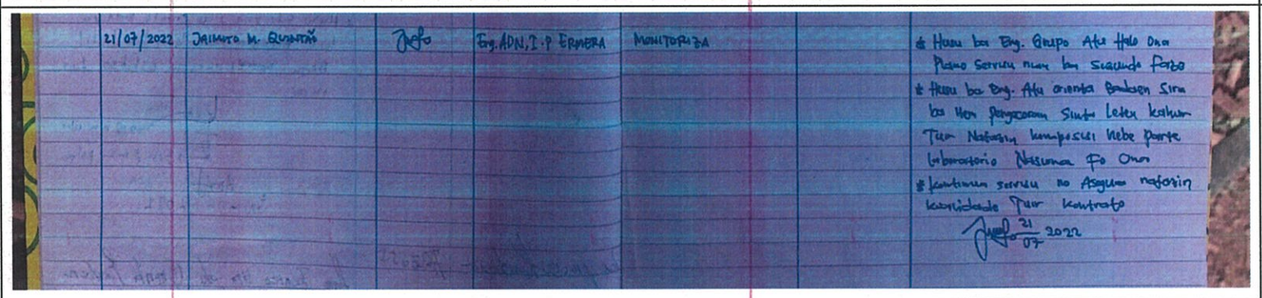
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba EBF Biasu

Kompanha : Grupo Komunitario EBF Biasu

Julhu 2022

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	14/7/2022	Ermera/Hatolia	Jaimito Manuel Quintao	Engineru ADN M.Ermera			
II	21/7/2022	Ermera/Hatolia	Jaimito Manuel Quintao	Engineru ADN M.Ermera			

#ANEXU C1 (HTL-12)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Hatete**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**08/07/2022**

Fatin Inspesaun :Suku Coliati, Hatolia - Ermera

Koordinadas :

Start Point : Long : -8.783354 , Latetude : 125.378118

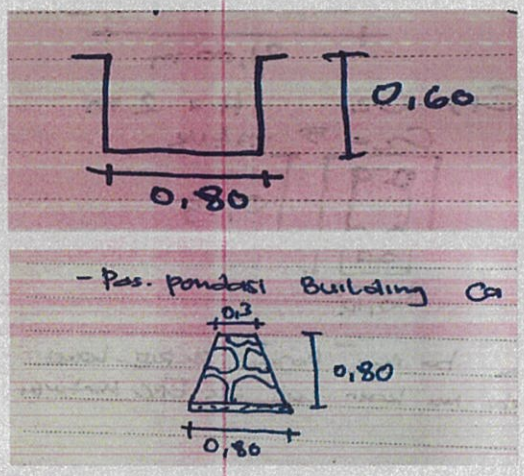
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

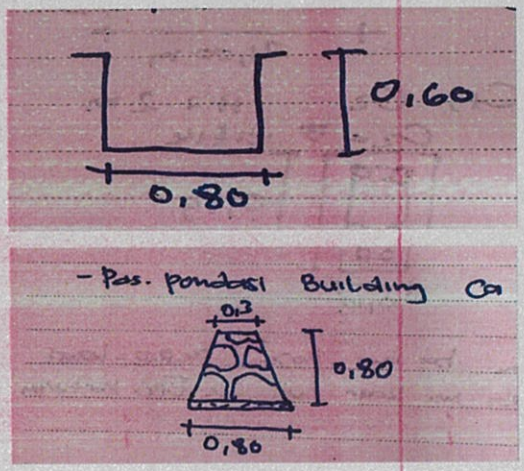
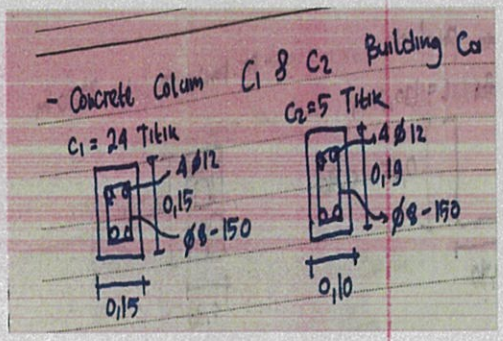
4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Galian Pondasi & Pas.Pondasi Building C 	Vol.Galian = 130.30 x 0.80 x 0.60 = 62.54 m³ Vol.Pas.Pondasi = (92.20 x 0.44) + (0.30 x 0.80 x 38.10) = 48.00 m³ 

#ANEXU C1 (HTL-12)

Back-up Data

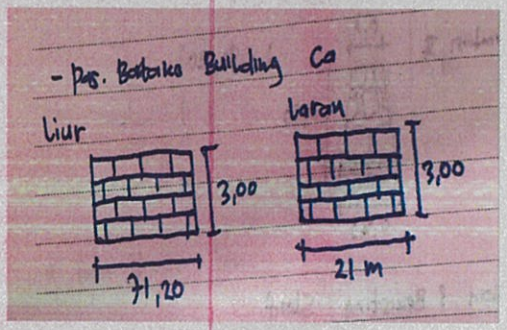
Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Hatete**
No. kontratu : Kontratu ho Grupo Comunitariu

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Galian Pondasi & Pas.Pondasi Toilet Building 	Vol.Galian = 58.90 x 0.80 x 0.60 = 28.27 m^3 Vol.Pas.Pondasi = (45.90 x 0.44) + (0.30 x 0.80 x 9.00) = 22.36 m^3 
Sketch Item servisu Concrete Colum Building C 	Vol.1 = (0.15 x 0.15 x 2.8) x 24 = 1.51 M^3 Vol.2 = (0.10 x 0.19 x 2.8) x 5 = 0.27 M^3 

#ANEXU C1 (HTL-12)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Hatete**
No. kontratu : Kontratu ho Grupo Comunitariu

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Pas.Batako Diding Liur & Laran Building C 	Vol.1 = (71.20 x 3.00) – 64.77 = 148.83 M² Vol.2 = 21.00 x 3.00 = 63.00 M² 

#ANEXU C1 (HTL-12)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Hatete**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**14/07/2022**

Fatin Inspesaun :Suku Coliati, Hatolia - Ermera

Koordinadas :

Start Point : Long : -8.783354 , Latetude : 125.378118

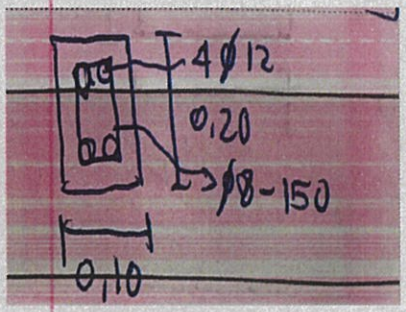
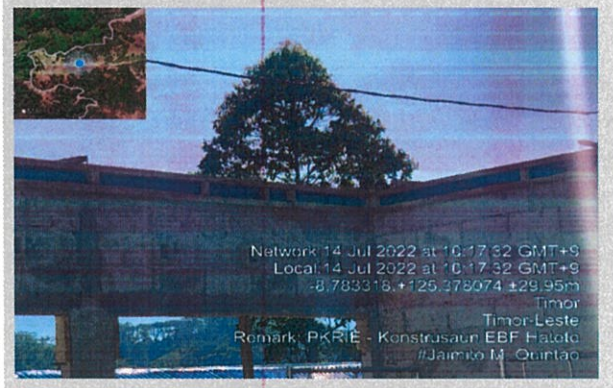
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Pembesian & Bekisting Building C 	Vol.Tul.12 mm = 360 Kg Vol.Tul 8 mm = 140 Kg Vol.Bekisting = 92.20 x 0.20 x 2 = 36.88 m² 

#ANEXU C1 (HTL-12)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Hatete**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**26/07/2022**

Fatin Inspesaun :Suku Coliati, Hatolia - Ermera

Koordinadas :

Start Point : Long : -8.783354 , Latetude : 125.378118

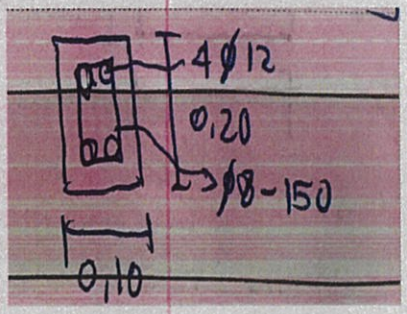
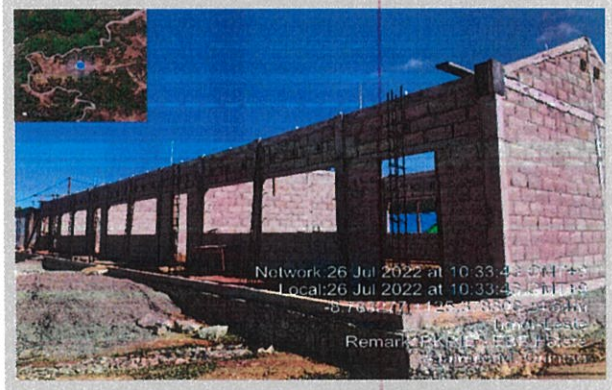
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Concrete Ringbalk Building C 	Vol. = 0.10 x 0.20 x 92.20 = 1.84 m^3 

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu : Nova Construção da Escola EBF Hatete, ID Emis - 991
Lokalidade : Suco Manusae, Posto Administrativo Hatolia, Municipio Ermera
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

#ANEXU C2 (HTL-12) SUMMARY

	MAIN SUMMARY	Page No		Amount			Previous Biling		This Biling		Up To Date Biling	
							Amount (US$)	Weight (%)	Amount (US$)	Weight (%)	Amount (US$)	Weight (%)
I	PRELIMINARIES WORKS	PP/3		US$ 3,075.00				0.00%	$ 2,025.00	1.79%	$ 2,025.00	1.79%
II	PROFESSIONAL SUM for DEMOLITION	DM/3		US$ 809.45				0.00%	$ -	0.00%	$ -	0.00%
III	CLASSROOM BUILDING Ca	CA/39	(i)	US$ 63,364.01				0.00%	$ 19,343.09	17.13%	$ 19,343.09	17.13%
IV	TOILET BULDING Tb	TB/39	(i)	US$ 25,060.79				0.00%	$ 5,151.97	4.56%	$ 5,151.97	4.56%
V	PROFESSIONAL SUM for SITEWORKS	SW/22	(i)	US$ 11,266.81				0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST			**US$ 103,576.06**			-	0.00%	**26,520.06**	23.49%	**26,520.06**	23.49%
	CONTIGENCY			US$ 3,000.00				0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD			US$ 6,340.00				0.00%	$ 3,520.00	3.12%	$ 3,520.00	3.12%
	GRAND TOTAL			**US$ 112,916.06**			-	0.00%	**30,040.06**	26.60%	**30,040.06**	26.60%

Prepared by,

(Jaimito Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua Saneamento - ADN, I. P.

Data, .../...../2022
Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade - ADN, I. P.

#ANEXU D (HTL-12)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

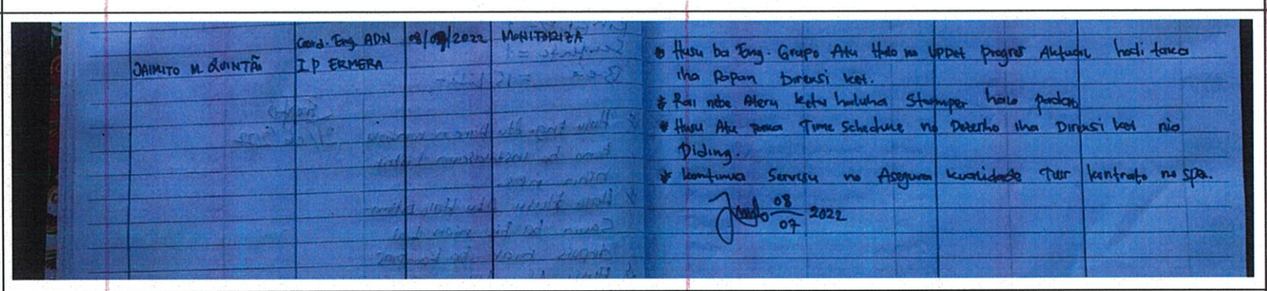
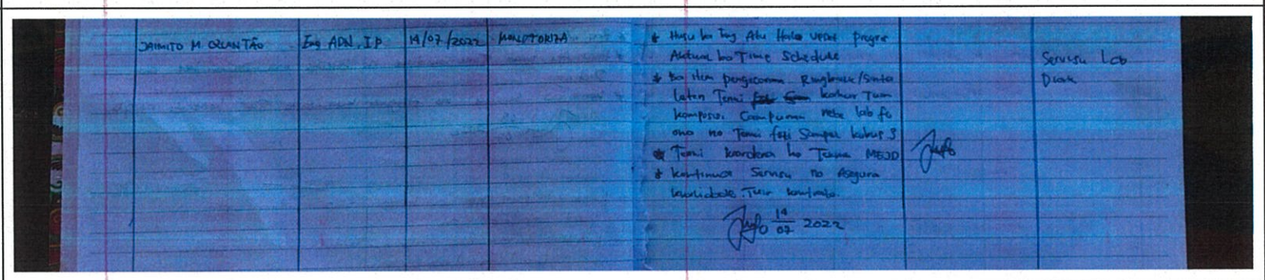
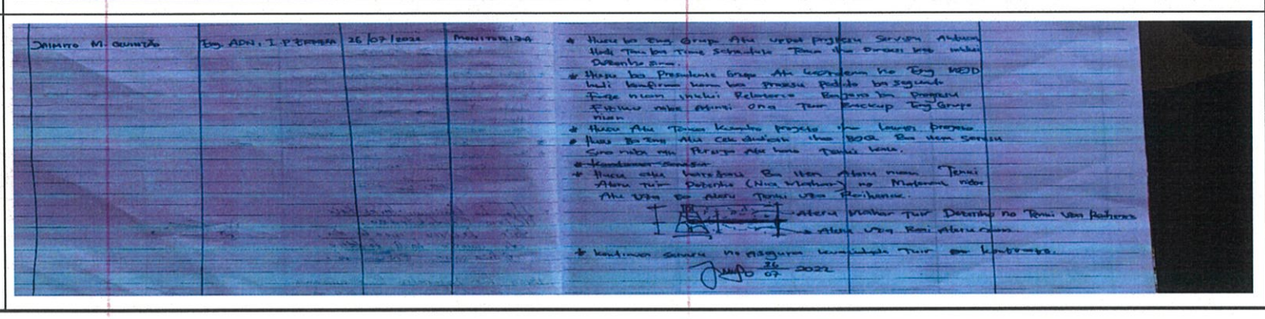
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba EBF Hatete

Kompanha : Grupo Komunitario EBF Hatete

Julhu 2022

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	7/08/2022	Ermera/Hatolia	Jaimito Manuel Quintao	Engineru ADN M.Ermera			
II	14/7/2023	Ermera/Hatolia	Jaimito Manuel Quintao	Engineru ADN M.Ermera			
III	26/7/2022	Ermera/Hatolia	Jaimito Manuel Quintao	Engineru ADN M.Ermera			

#ANEXU C1 (HTL-13)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBC Tata**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**07/07/2022**

Fatin Inspesaun :Suku Ailelo, Hatolia - Ermera

Koordinadas :

Start Point : Long : -8.801738 , Latetude : 125.272342

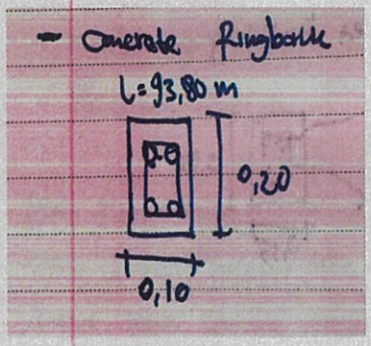
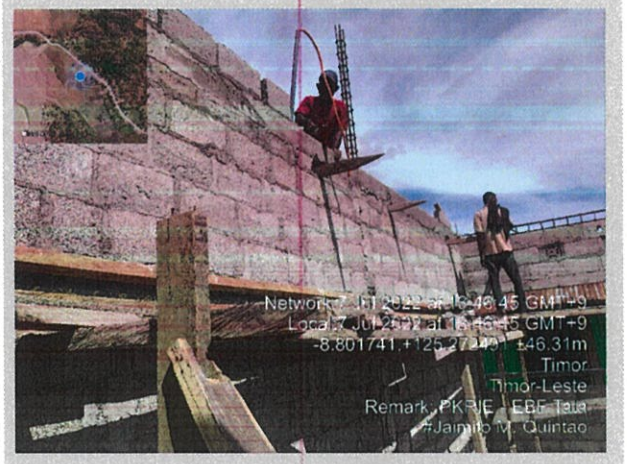
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

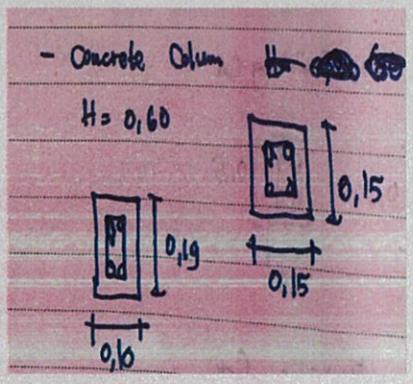
4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Concrete Ringbalk Building C  	Vol. = 0.10 x 0.20 x 93.80 = 1.88 M³ 

#ANEXU C1 (HTL-13)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBC Tata**
No. kontratu : Kontratu ho Grupo Comunitariu

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Concrete Colum 	Vol.1 = 0.15 x 0.15 x 0.60 x 24 = 0.32 M³ Vol.2 = 0.10 x 0.19 x 0.60 x 5 = 0.06 M³ 

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu : Nova Construção da Escola EBC Tata, ID Emis - 220
Lokalidade : Suco Ailelo, Posto Administrativo Hatolia, Municipio Ermera
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

#ANEXU C2 (HTL-13) SUMMARY

	MAIN SUMMARY	Page No		Amount		Previous Biling		This Biling		Up To Date Biling	
						Amount (US$)	Weight (%)	Amount (US$)	Weight (%)	Amount (US$)	Weight (%)
I	PRELIMINARIES WORKS	PP/3		US$	3,075.00	$ 2,250.00	2.01%	$ -	0.00%	$ 2,250.00	2.01%
II	PROFESSIONAL SUM for DEMOLITION	DM/3		US$	555.95	$ -	0.00%	$ -	0.00%	$ -	0.00%
III	CLASSROOM BUILDING Ca	CA/39	(i)	US$	61,736.87	$ 11,642.00	10.39%	$ 7,854.12	7.01%	$ 19,496.12	17.40%
IV	TOILET BULDING Tb	TB/39	(i)	US$	24,456.36	$ 2,952.25	2.64%	$ -	0.00%	$ 2,952.25	2.64%
V	PROFESSIONAL SUM for SITEWORKS	SW/24	(i)	US$	12,850.40	$ -	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST			**US$**	**102,674.58**	**$ 16,844.25**	15.04%	**$ 7,854.12**	7.01%	**$ 24,698.37**	**22.05%**
	CONTIGENCY			US$	3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD			US$	6,340.00	$ 3,140.00	2.80%	$ 1,600.00	1.43%	$ 4,740.00	4.23%
	GRAND TOTAL			**US$**	**112,014.58**	**$ 19,984.25**	17.84%	**$ 9,454.12**	8.44%	**$ 29,438.37**	**26.28%**

Prepared by,

(Jaimito Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua Saneamento - ADN, I. P.

Data, .../...../2022
Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade - ADN, I. P.

#ANEXU D (HTL-13)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

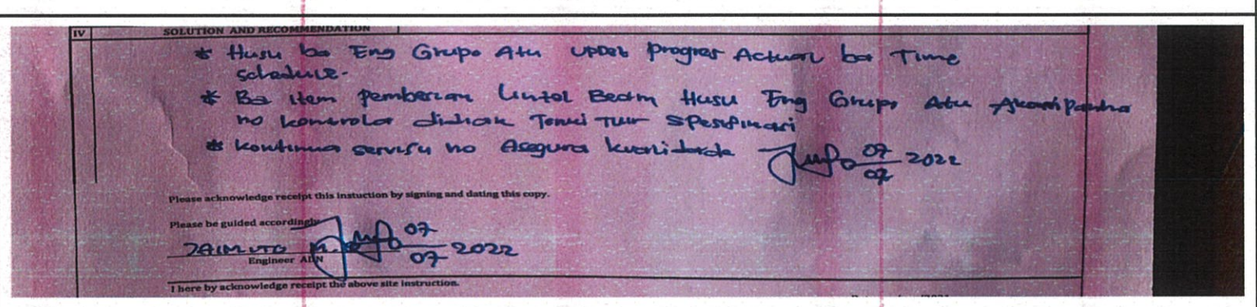
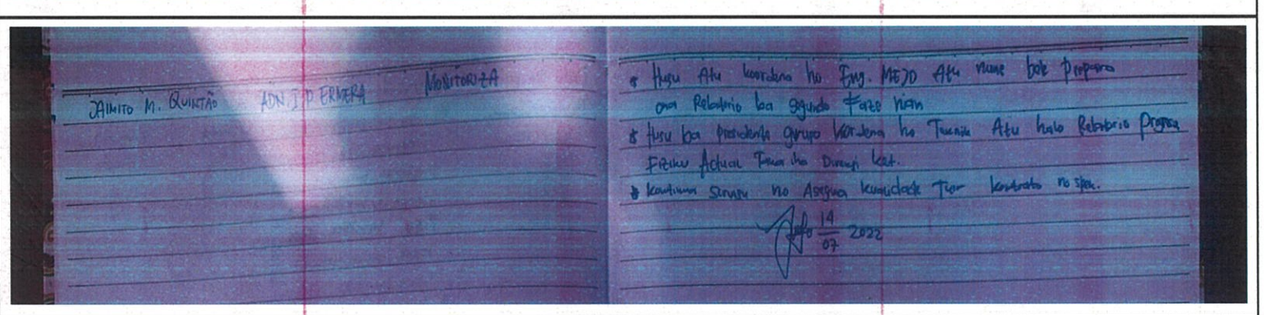
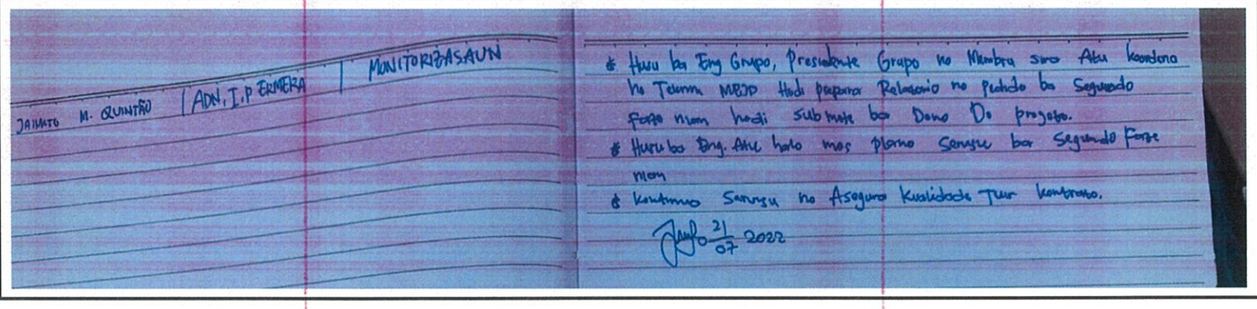
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba EBC Tata

Kompanha : Grupo Komunitario EBC Tata

Julhu 2022

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	7/07/2022	Ermera/Hatolia	Jaimito Manuel Quintao	Engineru ADN M.Ermera			
II	14/7/2022	Ermera/Hatolia	Jaimito Manuel Quintao	Engineru ADN M.Ermera			
III	21/7/2022	Ermera/Hatolia	Jaimito Manuel Quintao	Engineru ADN M.Ermera			

#ANEXU C1 (HTL-14)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Leirema**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**07/07/2022**

Fatin Inspesaun :Suku Ailelo, Hatolia - Ermera

Koordinadas :

Start Point : Long : -8.812354 , Latetude : 125.317902

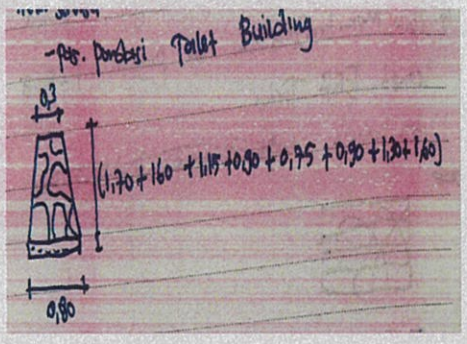
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

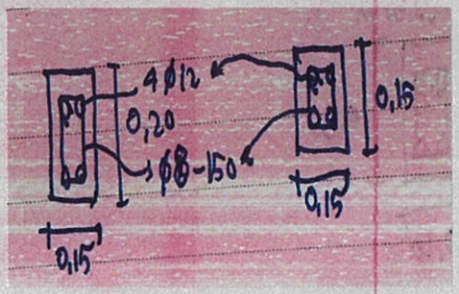
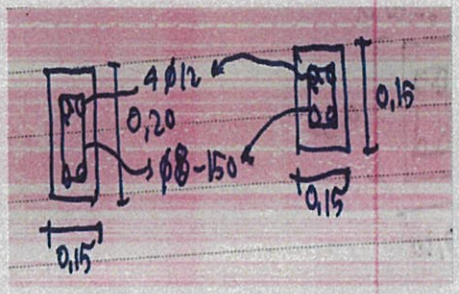
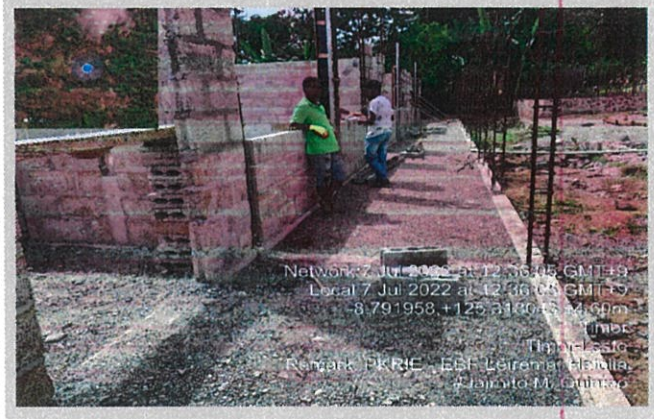
4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Pas.Pondasi Toilet Building 	Vol.1 = 45.90 x 0.68 m^2 = 31.24 m^3 Vol.2 = 9.00 x 0.30 x 1.24 = 3.34 M^3 

#ANEXU C1 (HTL-14)

Back-up Data

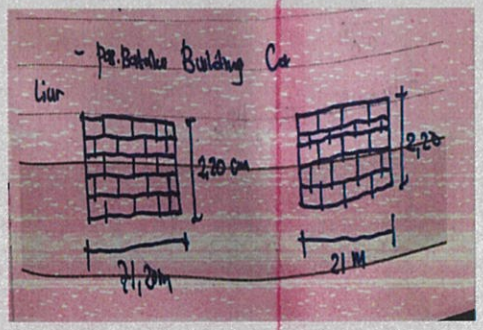
Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Leirema**
No. kontratu : Kontratu ho Grupo Comunitariu

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Pembesian Sloof Toilet Building 	Vol.tul 12 mm = 230 Kg Vol.tul 8 mm = 80 Kg 
Sketch Item servisu Concrete Sloof Building C 	Vol. = (0.15x0.20x92.20) + (0.15x0.15x38.10) = 3.62 M^3 

#ANEXU C1 (HTL-14)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Leirema**
No. kontratu : Kontratu ho Grupo Comunitariu

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Pas.Batako Building C 	Vol.1 = (71.20 x 2.20) – 64.55 = 156.64 m² Vol.2 = (21.00 x 2.20) = 42.00 m² 

#ANEXU C1 (HTL-14)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Leirema**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**14/07/2022**

Fatin Inspesaun :Suku Ailelo, Hatolia - Ermera

Koordinadas :

Start Point : Long : -8.812354 , Latetude : 125.317902

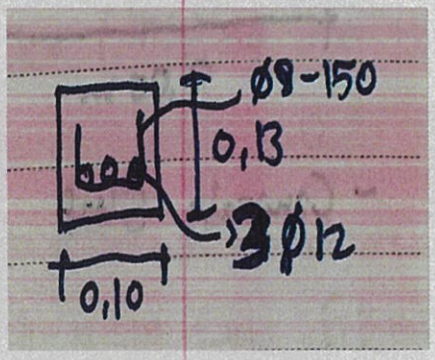
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Pembesian, Bekisting & Concrete Lintel Beam Building C 	Vol.tul 12 mm = 220 Kg Vol.tul 8 mm = 50 Kg Vol.Bekisting = 57.20 x 0.13 x 2 = 14.87 m^2 Vol.Concrete = 0.10 x 0.13 x 57.20 = 0.74 m^3 

#ANEXU C1 (HTL-14)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Leirema**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun **:21/07/2022**

Fatin Inspesaun :Suku Ailelo, Hatolia - Ermera

Koordinadas :

Start Point : Long : -8.812354 , Latetude : 125.317902

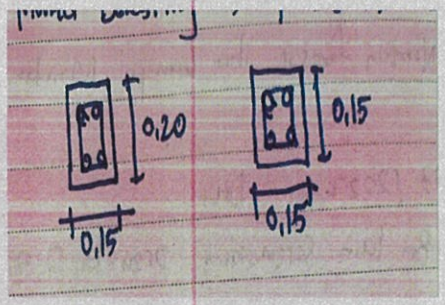
End Point : Long : ....., Latetude : .....

Naran Inspector **: 1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Pembesian & Bekisting Sloof Toilet Building 	Vol.tul 12 mm = 230 Kg Vol.Tul 8 mm = 80 Kg Vol.Bekisting = {(45.90 x 0.20) x 2}+{(9.00x0.15) x 2} = 21.06 m² 

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu : Nova Construção da Escola EBF Leirema, ID Emis - 212
Lokalidade : Suco Ailelo, Posto Administrativo Hatolia, Municipio Ermera
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

#ANEXU C2 (HTL-14) SUMMARY

	MAIN SUMMARY	Page No		Amount		Previous Biling		This Biling		Up To Date Biling	
						Amount (US$)	Weight (%)	Amount (US$)	Weight (%)	Amount (US$)	Weight (%)
I	PRELIMINARIES WORKS	PP/3		US$	3,075.00	$ 2,025.00	1.86%	$ -	0.00%	$ 2,025.00	1.86%
II	CLASSROOM BUILDING Ca	CA/39	(i)	US$	61,736.87	$ 6,200.70	5.71%	$ 9,381.41	8.64%	$ 15,582.11	14.35%
III	TOILET BUILDING Tb	TB/39	(i)	US$	24,456.36	$ 538.95	0.50%	$ 3,286.93	3.03%	$ 3,825.88	3.52%
IV	PROFESSIONAL SUM for SITEWORKS	SW/21	(i)	US$	10,001.91	$ -	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST			**US$**	**99,270.14**	**$ 8,764.65**	8.07%	**$ 12,668.34**	11.66%	**$ 21,432.99**	**19.73%**
	CONTIGENCY			US$	3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD			US$	6,340.00	$ 1,645.00	1.51%	$ -	0.00%	$ 1,645.00	1.51%
	GRAND TOTAL			**US$**	**108,610.14**	**$ 10,409.65**	9.58%	**$ 12,668.34**	11.66%	**$ 23,077.99**	**21.25%**

Prepared by,

(Jaimito Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua Saneamento - ADN, I. P.

Data, .../...../2022
Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade - ADN, I. P.

#ANEXU D (HTL-14)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

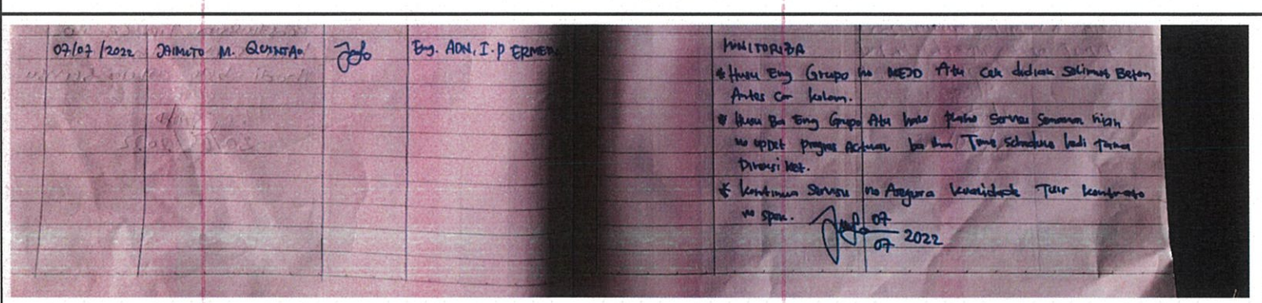
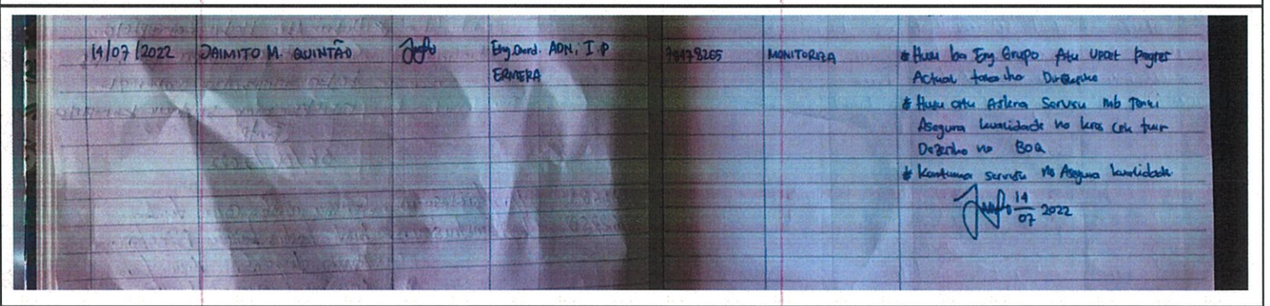
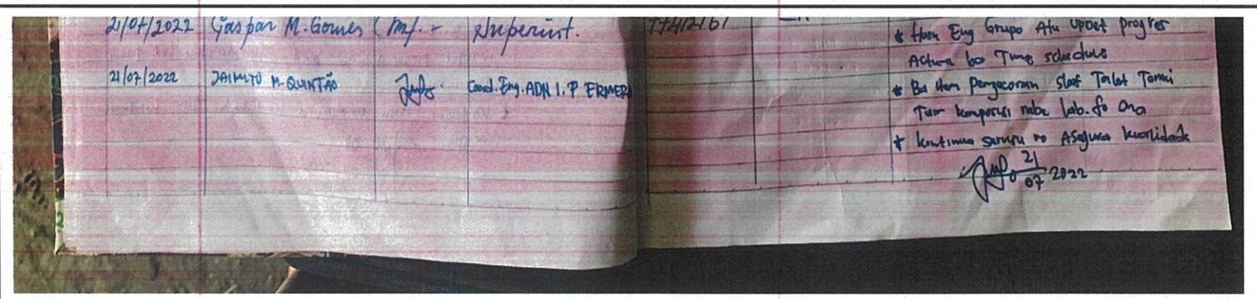
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba EBF Leirema

Kompanha : Grupo Komunitario EBF Leirema

Julhu 2022

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	7/07/2022	Ermera/Hatolia	Jaimito Manuel Quintao	Engineru ADN M.Ermera			
II	14/7/2022	Ermera/Hatolia	Jaimito Manuel Quintao	Engineru ADN M.Ermera			
III	21/7/2022	Ermera/Hatolia	Jaimito Manuel Quintao	Engineru ADN M.Ermera			

#ANEXU C1 (HTL-15)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Manulete**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**08/07/2022**

Fatin Inspesaun :Suku AColiati, Hatolia - Ermera

Koordinadas :

Start Point : Long : -8.812930 , Latetude : 125.382077

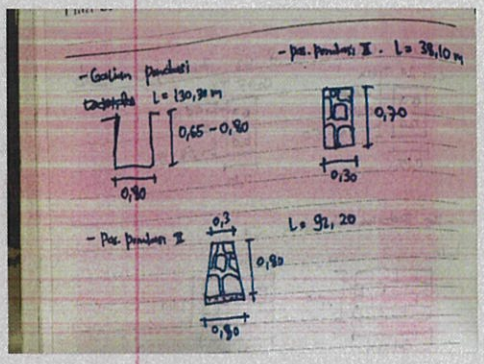
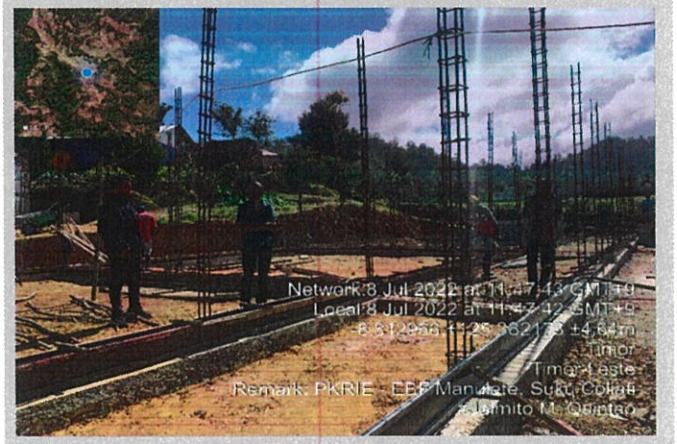
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

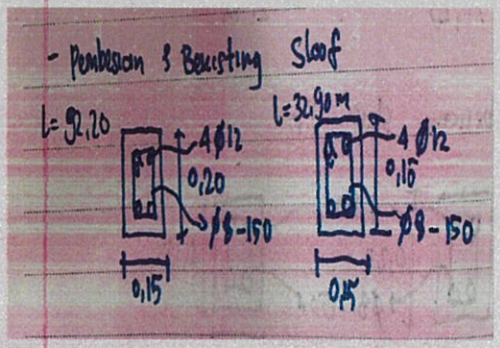
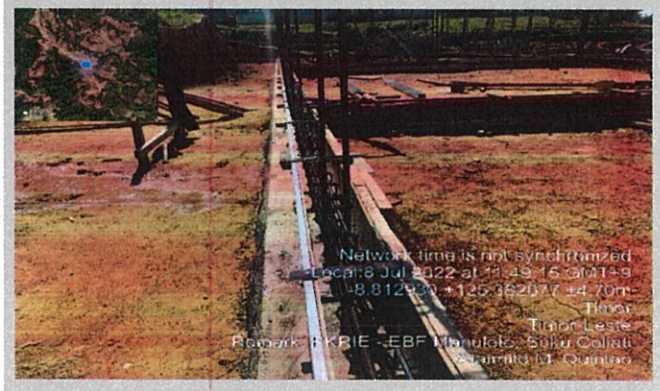
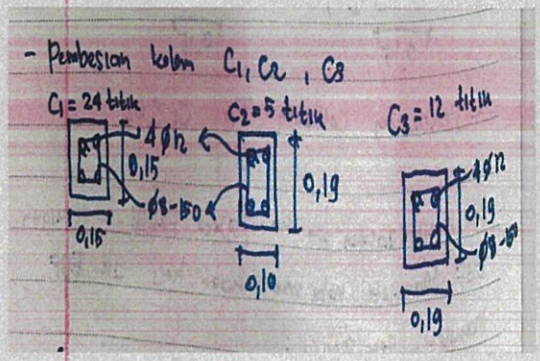
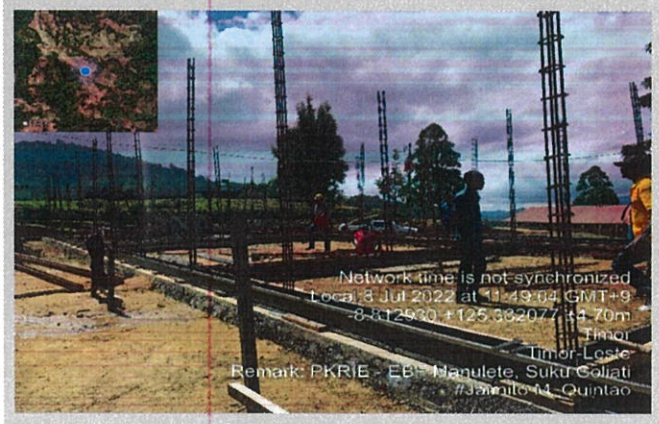
4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Galian & Pas.Pondasi Building C 	Vol.Galian = (0.80 x 0.65 x 130.30) = 55.37 M³ Vol.Pas.1 = 0.80 x 0.55 x 92.20 = 40.57 M³ Vol.Pas.2 = 0.80 x 0.30 x 38.10 = 7.43 M³ 

#ANEXU C1 (HTL-15)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Manulete**
No. kontratu : Kontratu ho Grupo Comunitariu

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Pembesian & Bekisting Sloof Building C 	Vol.Tul. 12 mm = 460 Kg Vol. Tul. 8 mm = 200 Kg Vol.Bekisting = (92.20 x 0.20 x 2) + (38.10 x 0.15 x 2) = 48.31 M² 
Sketch Item servisu Pembesian Kolom Building C 	Vol.Tul. 12 mm = 430 Kg Vol. Tul. 8 mm = 160 Kg 

#ANEXU C1 (HTL-15)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Manulete**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**26/07/2022**

Fatin Inspesaun :Suku Coliati, Hatolia - Ermera

Koordinadas :

Start Point : Long : -8.812930 , Latetude : 125.382077

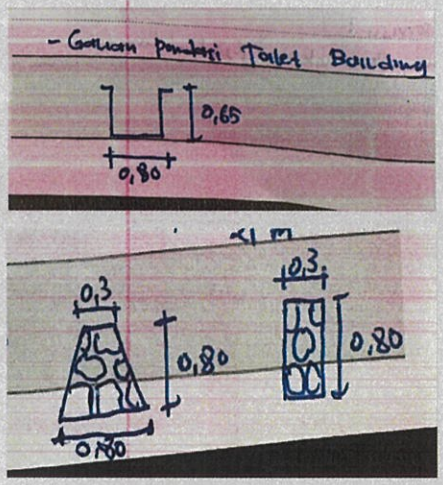
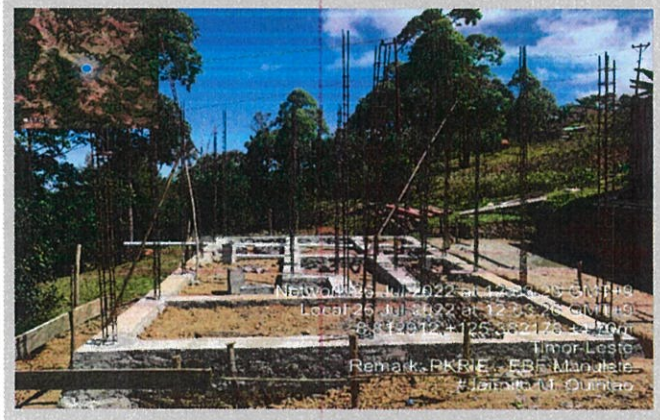
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

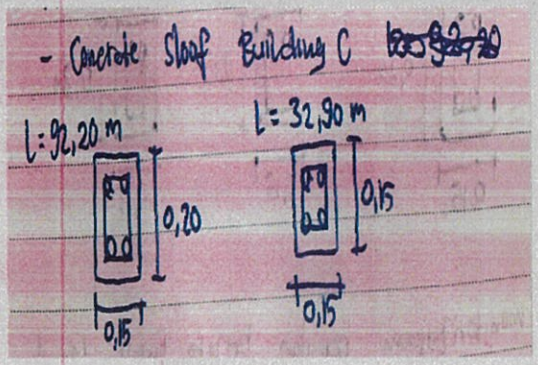
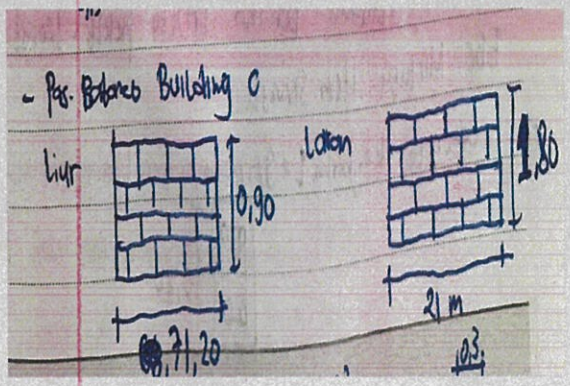
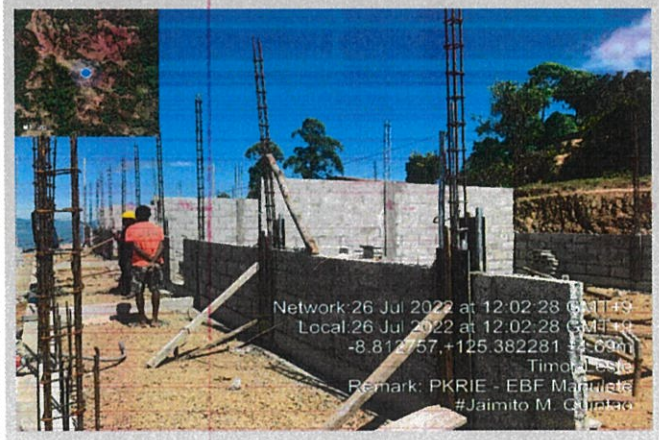
4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Galian & Pas.Pondasi Building C 	Vol.Galian = (0.80 x 0.65 x 45.90) = 23.87 M³ Vol.Pas.1 = 49.90 x 0.55 x 0.80 = 21.96 M³ Vol.Pas.2 = 9.00 x 0.30 x 0.80 = 2.16 M³ 

#ANEXU C1 (HTL-15)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Manulete**
No. kontratu : Kontratu ho Grupo Comunitariu

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Concrete Sloof Building C 	Vol.1 = 0.15 x 0.20 x 92.20 = 2.77 M³ Vol.2 = 0.15 x 0.15 x 32.90 = 0.74 M³ 
Sketch Item servisu Pas.Batako Dinding Parte liur & Laran Building C 	Vol.1 = 71.20 x 0.9 = 64.08 M² Vol.2 = 21 x 1.80 = 37.80 M² 

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu : Nova Construção da Escola EBF Manulete, ID Emis - 214
Lokalidade : Suco Coliati Leoteala, Posto Administrativo Hatolia, Municipio Ermera
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

#ANEXU C2 (HTL-15) SUMMARY

	MAIN SUMMARY	Page No		Amount			Previous Biling		This Biling		Up To Date Biling	
							Amount (US$)	Weight (%)	Amount (US$)	Weight (%)	Amount (US$)	Weight (%)
I	PRELIMINARIES WORKS	PP/3		US$	3,075.00			0.00%	$ 2,475.00	2.22%	$ 2,475.00	2.22%
II	PROFESSIONAL SUM for DEMOLITION	DM/4		US$	809.45			0.00%	$ -	0.00%	$ -	0.00%
III	CLASSROOM BUILDING Ca	CA/39	(i)	US$	64,646.87			0.00%	$ 12,841.50	11.54%	$ 12,841.50	11.54%
IV	TOILET BUILDING Tb	TB/39	(i)	US$	25,493.21			0.00%	$ 2,039.04	1.83%	$ 2,039.04	1.83%
V	PROFESSIONAL SUM for SITEWORKS	SW/22	(i)	US$	7,913.07			0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST			**US$**	**101,937.60**		-	0.00%	**17,355.54**	15.60%	**17,355.54**	15.60%
	CONTIGENCY			US$	3,000.00			0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD			US$	6,340.00			0.00%	$ 3,020.00	2.71%	$ 3,020.00	2.71%
	GRAND TOTAL			**US$**	**111,277.60**		-	0.00%	**20,375.54**	18.31%	**20,375.54**	18.31%

Prepared by,

(Jaimito Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua Saneamento - ADN, I. P.

Data, .../...../2022
Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade - ADN, I. P.

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público

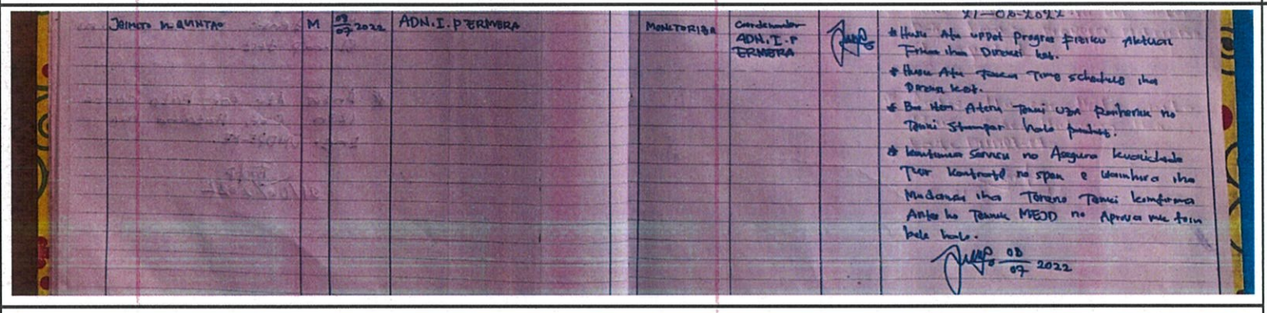
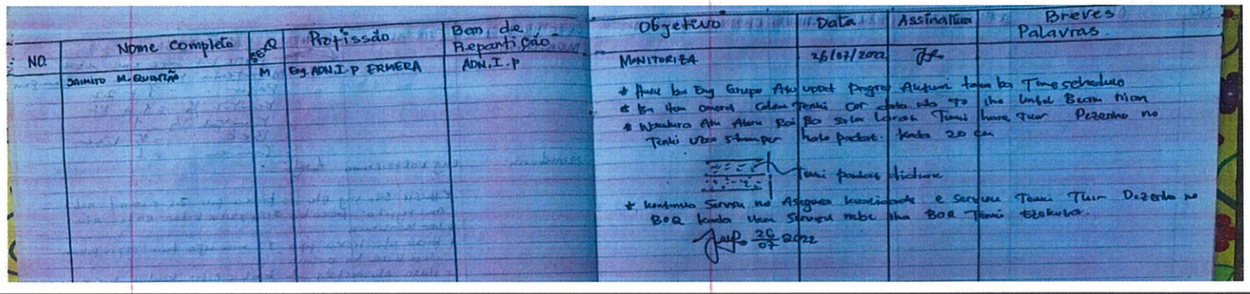
#ANEXU D (HTL-15)

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba EBF Manulete

Kompanha : Grupo Komunitario EBF Manulete

Julhu 2022

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	7/08/2022	Ermera/Hatolia	Jaimito Manuel Quintao	Engineru ADN M.Ermera			
II	26/7/2022	Ermera/Hatolia	Jaimito Manuel Quintao	Engineru ADN M.Ermera			

#ANEXU C1 (LT-7)

Back-up Data

Naran Projeto : **Novo Construcao de Ensino Secundaria Geral Cesar Maulaca Suku Haupu Posto Administrativo Letefoho**
No. kontratu : NCB/11/MEJD/DNA/2021

Data Inspesaun :**06/07/2022**

Fatin Inspesaun :Suku Haupu, Letefoho – Ermera

Koordinadas :

Start Point : Long : -8.835550 , Latetude : 125.426693

End Point : Long : ....., Latetude : .....

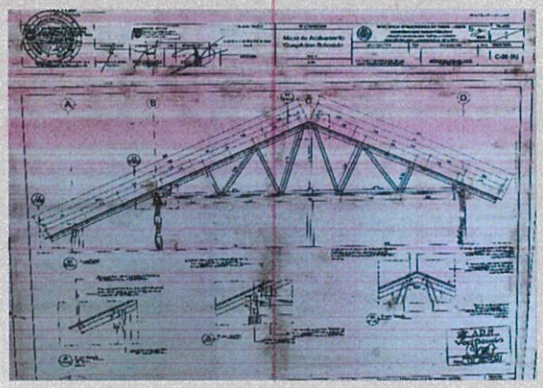
Naran Inspector : **1. Jaimito Manuel Quintao**

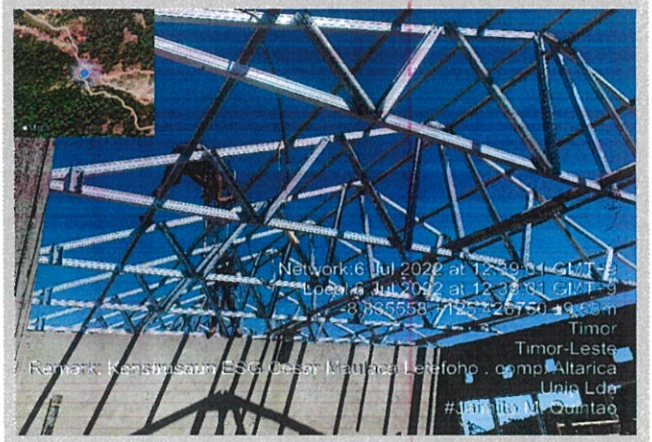
2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Monta Kuda-Kuda Building Ca	Vol = 418.69 Kg



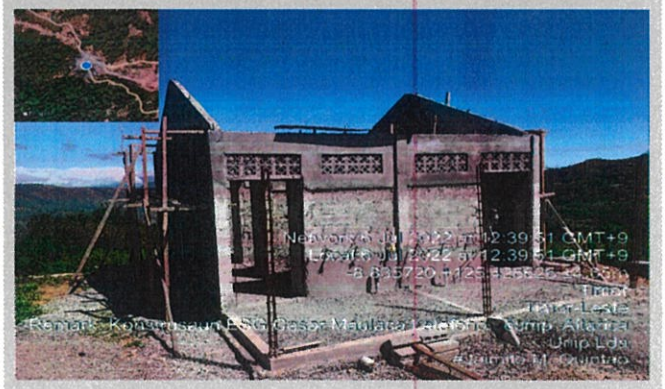


#ANEXU C1 (LT-7)

Back-up Data

Naran Projeto : **Novo Construcao de Ensino Secundaria Geral Cesar Maulaca Suku Haupu Posto Administrativo Letefoho**

No. kontratu : NCB/11/MEJD/DNA/2021

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Plesteran Dinding Toilet Building	Vol = 63 + 48 = 111 m^2 

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (LT-7)

Back-up Data

Naran Projeto : **Novo Construcao de Ensino Secundaria Geral Cesar Maulaca Suku Haupu Posto Administrativo Letefoho**

No. kontratu : NCB/11/MEJD/DNA/2021

Data Inspesaun :**20/07/2022**

Fatin Inspesaun :Suku Haupu, Letefoho – Ermera

Koordinadas :

Start Point : Long : -8.835550 , Latetude : 125.426693

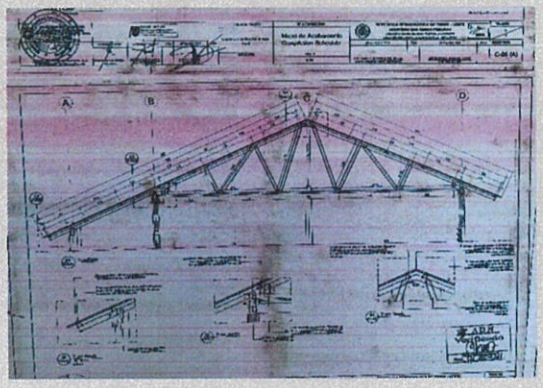
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Monta Kuda-Kuda Building C 	Vol = 418.69 Kg 

#ANEXU C1 (LT-7)

Back-up Data

Naran Projeto : **Novo Construcao de Ensino Secundaria Geral Cesar Maulaca Suku Haupu Posto Administrativo Letefoho**
No. kontratu : NCB/11/MEJD/DNA/2021

Data Inspesaun :**27/07/2022**

Fatin Inspesaun :Suku Haupu, Letefoho – Ermera

Koordinadas :

Start Point : Long : -8.835550 , Latetude : 125.426693

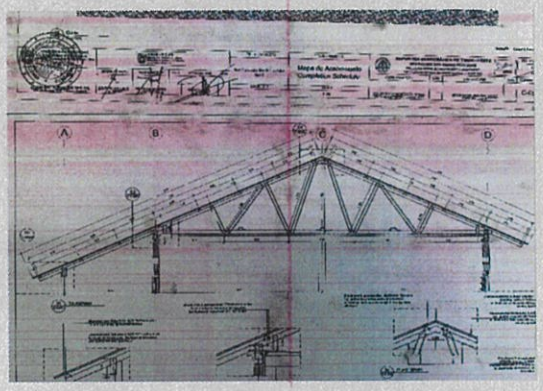
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Monta Gording Building Ca & C 	Vol = 255.71 + 255.71 = 511.42 Kg 

#ANEXU C1 (LT-7)

Back-up Data

Naran Projeto : **Novo Construcao de Ensino Secundaria Geral Cesar Maulaca Suku Haupu Posto Administrativo Letefoho**

No. kontratu : NCB/11/MEJD/DNA/2021

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Monta Kuda-Kuda & Gording Toilet Building	Vol.Kuda-Kuda = 74.96 Kg Vol.Gording = 60.98 Kg 

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

TITULO DO PROJEITO: NOVA CONSTRUÇÃO DA ESCOLA SECUNDARIA GERAL CESAR MAULACA

FATIN PROJEITO : SUCO HAUPU POSTO ADMINISTRATIVO LETEFOHO, MUNISIPIO ERMERA

DONO DO PROJEITO : MINISTERIO DA EDUCAÇÃO JUVENTUDE E DESPORTO

#Anexu C2 (LT-7) SUMMARY

NO	WORK DESCRIPTION	AMOUNT USD	Previous Biling		This Biling		Up To Date Biling	
			Amount (US$)	Weight (%)	Amount (US$)	Weight (%)	Amount (US$)	Weight (%)
I	Preliminaries Works	$ 2,970.00	$ 2,370.00	1.34%	$ -	0.00%	$ 2,370.00	1.34%
						0.00%	$ -	0.00%
II	Class Room 2 Unit	$ 115,180.46	$ 37,896.61	21.37%	$ 18,722.84	10.56%	$ 56,619.45	31.93%
						0.00%	$ -	0.00%
III	Toilet Building	$ 30,330.22	$ 11,637.97	6.56%	$ 2,199.41	1.24%	$ 13,837.38	7.80%
						0.00%	$ -	0.00%
IV	Provisional Sum for Site Works	$ 5,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
						0.00%		0.00%
A	**CONSTRUCTION COST**	**$ 153,480.68**	**$ 51,904.58**	**29.27%**	**$ 20,922.25**	11.80%	**$ 72,826.83**	**41.07%**
B	**CONTRACTOR FEE (10% x A)**	**$ 15,348.07**	**$ 5,190.46**	2.93%	**$ 2,092.22**	1.18%	**$ 7,282.68**	4.11%
C	**OVERHEAD**	**$ 5,020.00**	$ 3,595.00	2.03%	$ -	0.00%	$ 3,595.00	2.03%
D	**TAX (2% x (A+B+C))**	**$ 3,476.98**	**$ 1,213.80**	0.68%	**$ 460.29**	0.26%	**$ 1,674.09**	0.94%
F	**TOTAL COST (A + B + C + D + E)**	**$ 177,325.73**	**$ 61,903.84**	**34.91%**	**$ 23,474.76**	13.24%	**$ 85,378.60**	**48.15%**

Data, .../...../2022

Prepared by,

(Jaimito Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua Saneamento - ADN, I. P.

Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade - ADN, I. P.

#ANEXU D (LT-7)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

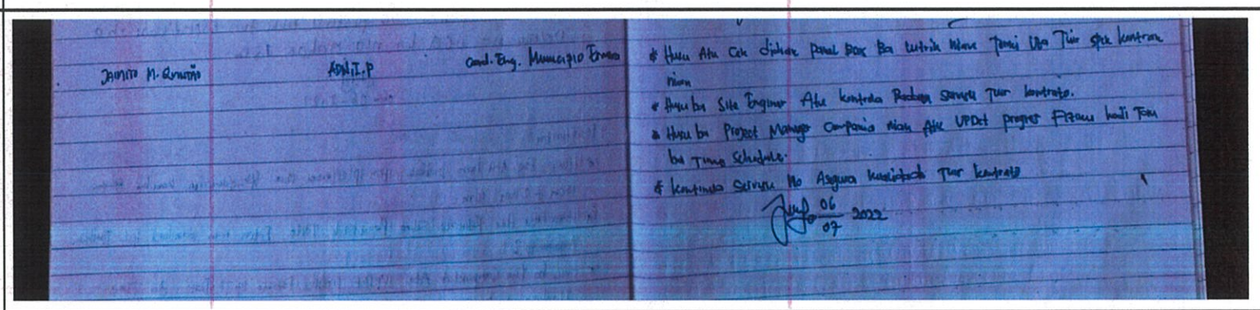
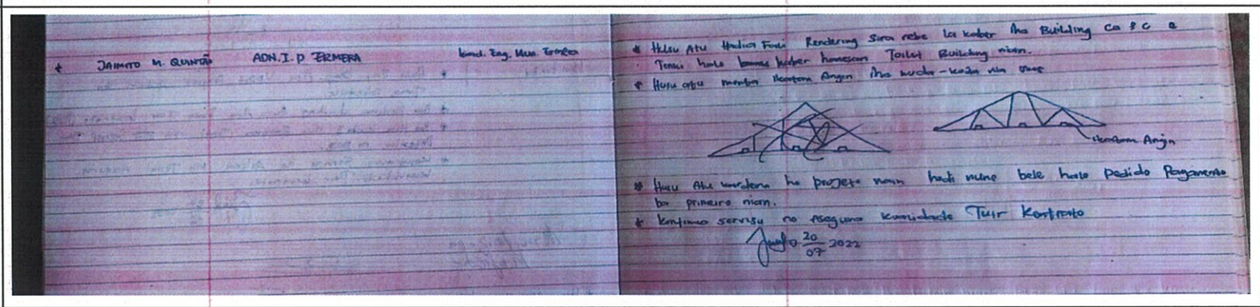
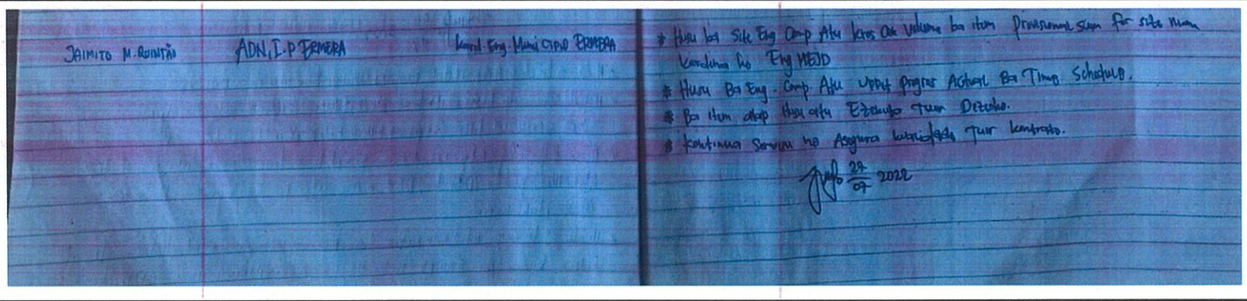
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Novo Construcao de Ensino Secundaria Geral Cesar Maulaca Suku Haupu Posto Administrativo Letefoho

Kompanha : Altarica Unipessoal, Lda

Julhu 2022

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	7/06/2022	Ermera/Letefoho	Jaimito Manuel Quintao	Engineru ADN M.Ermera			
II	20/7/2022	Ermera/Letefoho	Jaimito Manuel Quintao	Engineru ADN M.Ermera			
III	27/7/2022	Ermera/Letefoho	Jaimito Manuel Quintao	Engineru ADN M.Ermera			

#ANEXU C1 (LT-8)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Catrai Craic**
No. kontratu : Kontrato ho Grupo Komunitaria

Data Inspesaun :**06/07/2022**

Fatin Inspesaun :Suku Lauana, Letefoho – Ermera

Koordinadas :

Start Point : Long : -8.882489 , Latetude : 125.434901

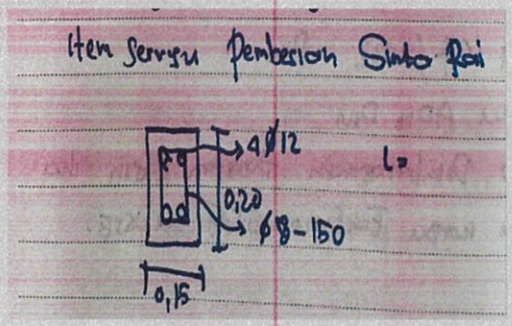
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Pembesian Sloof Building C 	Vol.Tul 12 mm = 210.00 Kg Vol.Tul 8 mm = 70 Kg 

#ANEXU C1 (LT-8)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Catrai Craic**
No. kontratu : Kontrato ho Grupo Komunitaria

Data Inspesaun :**20/07/2022**

Fatin Inspesaun :Suku Lauana, Letefoho – Ermera

Koordinadas :

Start Point : Long : -8.882489 , Latetude : 125.434901

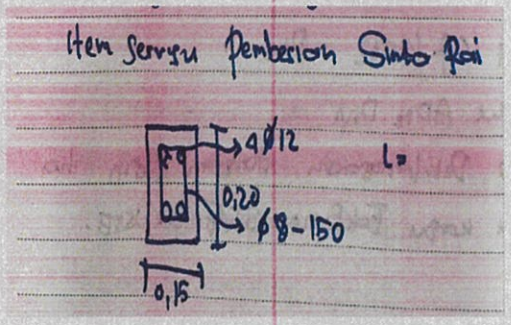
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Pembesian Sloof Building C 	Vol.Tul 12 mm = 210.00 Kg Vol.Tul 8 mm = 60 Kg 

#ANEXU C1 (LT-8)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Catrai Craic**
No. kontratu : Kontrato ho Grupo Komunitaria

Data Inspesaun :**27/07/2022**

Fatin Inspesaun :Suku Lauana, Letefoho – Ermera

Koordinadas :

Start Point : Long : -8.882489 , Latetude : 125.434901

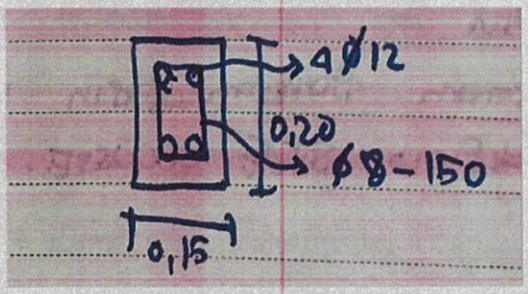
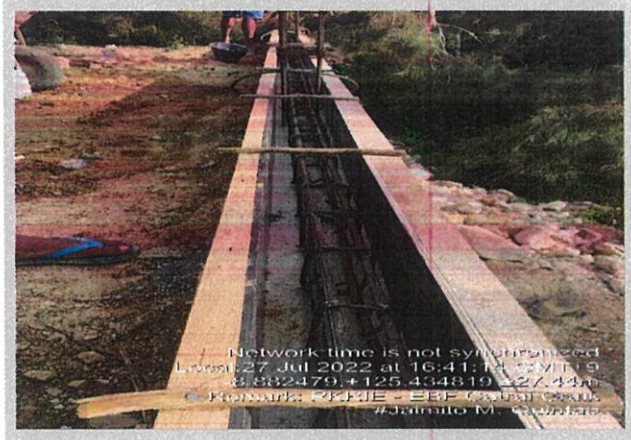
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Bekisting Sloof Building C 	Vol. = 23.40 x 0.20 x 2.00 = 9.36 M² 

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
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Naran Projetu : Nova Construção da Escola EBF Catrai Kraik, ID Emis - 228
Lokalidade : Suco Catrai Kraik, Posto Administrativo Letefoho, Municipio Ermera
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

#Anexu C2 (LT-8) SUMMARY

	MAIN SUMMARY	Page No		Amount		Weight (%)	Up To Date Biling		This Biling		Up To Date Biling	
							Amount (US$)	Weight (%)	Amount (US$)	Weight (%)	Amount (US$)	Weight (%)
I	PRELIMINARIES WORKS	PP/3		US$	3,075.00	3.00%	$ 2,025.00	1.97%	$ -	0.00%	$ 2,025.00	1.97%
II	PROFESSIONAL SUM for DEMOLITION	DM/4		US$	772.73	0.75%	$ -	0.00%	$ -	0.00%	$ -	0.00%
III	CLASSROOM BUILDING C	C/39	(i)	US$	53,700.99	52.36%	$ 6,750.15	6.58%	$ 1,046.51	1.02%	$ 7,796.66	7.60%
IV	TOILET BULDING Tb	TB/39	(i)	US$	26,091.58	25.44%	$ -	0.00%	$ -	0.00%	$ -	0.00%
V	PROFESSIONAL SUM for SITEWORKS	SW/24	(i)	US$	9,574.61	9.34%	$ -	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST			**US$**	**93,214.90**	90.89%	**$ 8,775.15**	**8.56%**	**$ 1,046.51**	1.02%	**$ 9,821.66**	9.58%
	CONTIGENCY			US$	3,000.00	2.93%	$ -	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD			US$	6,340.00	6.18%	$ 1,645.00	1.60%	$ -	0.00%	$ 1,645.00	1.60%
	GRAND TOTAL			**US$**	**102,554.90**	**100.00%**	**$ 10,420.15**	**10.16%**	**$ 1,046.51**	1.02%	**$ 11,466.66**	11.18%

Prepared by,

(Jaimito Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua Saneamento - ADN, I. P.

Data, .../...../2022
Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade - ADN, I. P.

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

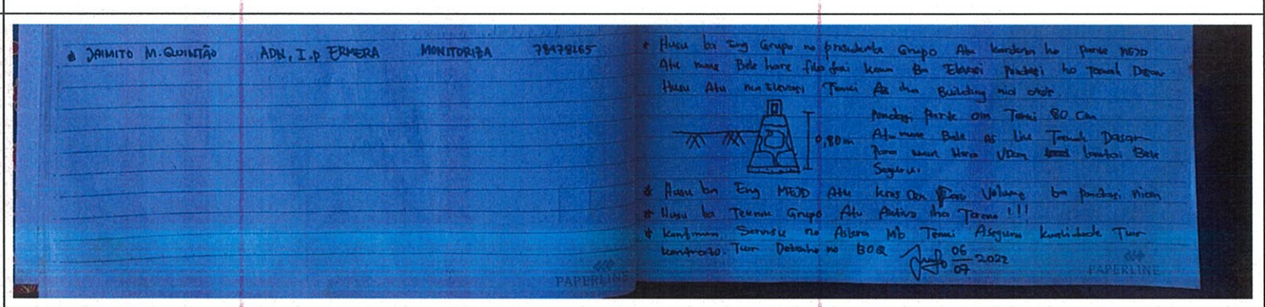
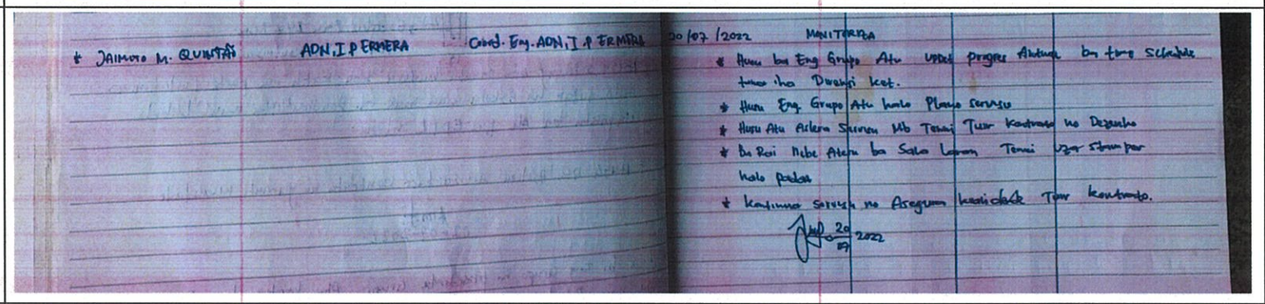
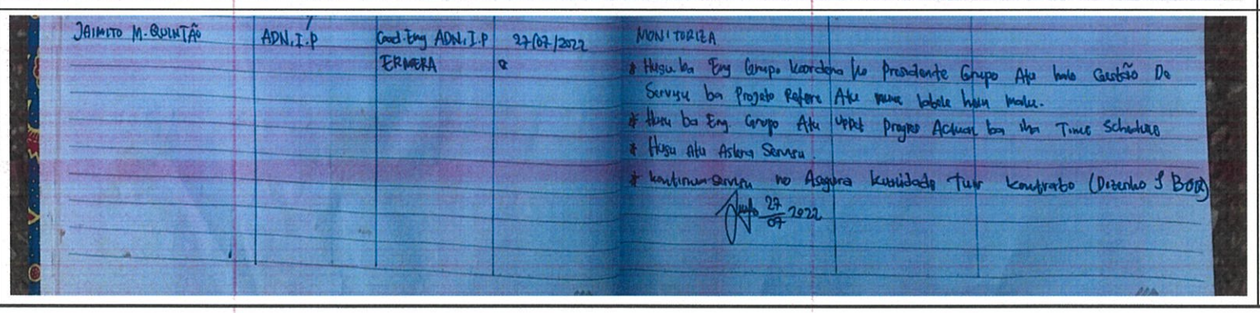
#ANEXU D (LT-8)

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba EBF Catrai Craic

Kompanha : MEJD PKRIE EBF CATRAI CRAIC

Julhu 2022

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	6/07/2022	Ermera/Letefoho	Jaimito Manuel Quintao	Engineru ADN M.Ermera			
II	20/7/2022	Ermera/Letefoho	Jaimito Manuel Quintao	Engineru ADN M.Ermera			
III	27/7/2022	Ermera/Letefoho	Jaimito Manuel Quintao	Engineru ADN M.Ermera			

#ANEXU C1 (RL-5)

Back-up Data

Naran Projeto : **NEW CONSTRUCTION OF GAPURA , FENCE OSSUARIO BUILDING IN JARDIN DOS HEROIS FATUKERU ERMERA Timor-Leste**
No. kontratu : 212/MACLN/X/2021

Data Inspesaun :13/07/2022

Fatin Inspesaun :Suku Fatukeru, Railaco – Ermera

Koordinadas :

Start Point : Long : -8.716119 , Latetude : 125.296657

End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Jaimito Manuel Quintao

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu concrete Sloof Gapura Boot 25/40	Vol. = 0.25 x 0.40 x 59.00 = 5.90 m^3 

MINISTÉRIO DO PLANO
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ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (RL-5)

Back-up Data

Naran Projeto : **NEW CONSTRUCTION OF GAPURA , FENCE OSSUARIO BUILDING IN JARDIN DOS HEROIS FATUKERU ERMERA Timor-Leste**
No. kontratu : 212/MACLN/X/2021

Data Inspesaun :22/07/2022

Fatin Inspesaun :Suku Fatukeru, Railaco – Ermera

Koordinadas :

Start Point : Long : -8.716119 , Latetude : 125.296657

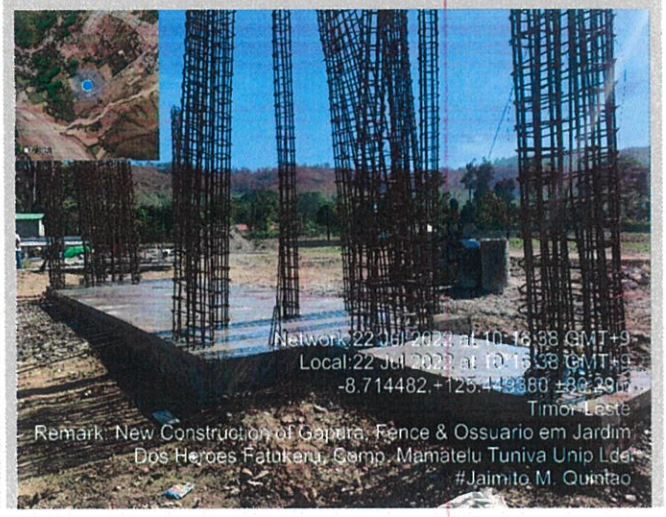
End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Jaimito Manuel Quintao

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu concrete Lantai Gapura Booy & Kiik	Vol. = (4.40x8.85x0.12)+(1.70x2.50x0.12x2) = 5.69 m^3 

#ANEXU C1 (RL-5)

Back-up Data

Naran Projeto : **NEW CONSTRUCTION OF GAPURA , FENCE OSSUARIO BUILDING IN JARDIN DOS HEROIS FATUKERU ERMERA Timor-Leste**
No. kontratu : 212/MACLN/X/2021

Data Inspesaun :**28/07/2022**

Fatin Inspesaun :Suku Fatukeru, Railaco – Ermera

Koordinadas :

Start Point : Long : -8.716119 , Latetude : 125.296657

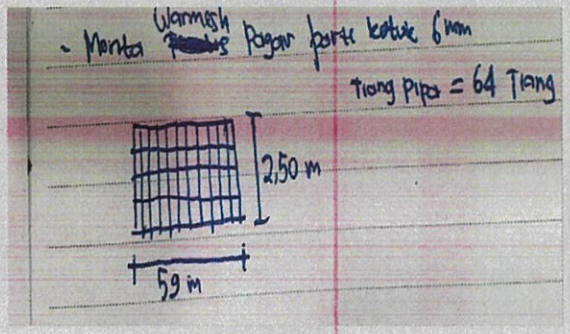
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

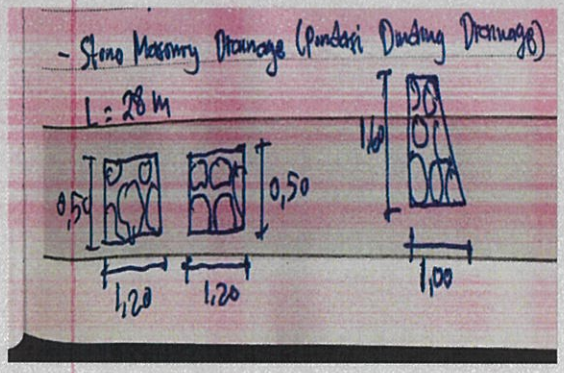
4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Warmesh 6 mm ba Moru Parte Kotuk 	Vol.1 = 158 x 15 x 0.22 kg = 521.40 Kg Vol.2 = ((158/0.05)x2.50) x 0.22 = 1738 Kg 

#ANEXU C1 (RL-5)

Back-up Data

Naran Projeto : **NEW CONSTRUCTION OF GAPURA , FENCE OSSUARIO BUILDING IN JARDIN DOS HEROIS FATUKERU ERMERA Timor-Leste**
No. kontratu : 212/MACLN/X/2021

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Stone Masonry Pondasi Drainagem 	Vol.1 = (1.20 x 0.50 x 28.00) x 2 = 33.60 m³ Vol.2 = {((0.30 + 1.00)/2) x 1.60) x 28.00} x 2 = 58.24 m³ 

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PROJECT TITLE : **NEW CONSTRUCTION OF GAPURA , FENCE OSSUARIO BUILDING IN JARDIN DOS HEROIS FATUKERU ERMERA**

PROJECT OWNER : **MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTASAUN NASIONAL**

CONTRACTOR : **MAMATELU TUNIVA UNIPESSOAL, LDA**

LOCATION : **FATUKERU- RAILAKU-ERMERRA**

Contract Number : **212/MACLN/X/2021**

#ANEXU C2 (RL-5) SUMMARY

ORIGINAL CONTRACT				PROGRES ACTUAL ADN, I.P.					
				Previous Biling		THIS BILING		UP TO DATE BILING	
NO	DESCRIPTION	AMOUNT ($USD)	WEIGHT (%)	AMOUNT ($USD)	WEIGHT (%)	AMOUNT ($USD)	WEIGHT (%)	AMOUNT ($USD)	WEIGHT (%)
A	PERSIAPAN	$ 6,085.00	2.10%	$ 4,485.00	1.25%	$ -	0.00%	$ 4,485.00	1.25%
B	STABILISASI TANAH	$ 113,523.75	39.19%	$ 29,638.99	8.26%	$ -	0.00%	$ 29,638.99	8.26%
C	KONSTRUKSI GAPURA	$ 38,619.98	13.33%	$ 7,929.40	2.21%	$ 3,947.41	1.10%	$ 11,876.81	3.31%
D	PAGAR KELILING JARDIM & DRAINASE	$ 131,412.39	45.37%	$ 56,033.90	15.62%	$ 12,741.85	3.55%	$ 68,775.75	19.17%
I	**TOTAL KONSTRUKSI (A + B+ C+ D)**	$ 289,641.13	80.74%	$ 98,087.29	27.34%	$ 16,689.27	4.65%	**$ 114,776.55**	**31.99%**
II	**Profit and Overhead (10% x I)**	$ 28,964.11	8.07%	$ 9,808.73	2.73%	$ 1,668.93	0.47%	$ 11,477.66	3.20%
III	**OVERHEAD**	$ 4,700.00	1.31%	$ 3,025.00	0.84%	$ -	0.00%	$ 3,025.00	0.84%
VI	**TAX (2% x (I+II+III))**	$ 6,466.10	1.80%	$ 2,218.42	0.62%	$ 367.16	0.10%	$ 2,585.58	0.72%
V	**KONTIGENCIA (10% x I)**	$ 28,964.11	8.07%	$ -	0.00%	$ -	0.00%	$ -	0.00%
VI	**GRAND TOTAL**	**$ 358,735.46**	**100.00%**	**$ 113,139.44**	**31.54%**	**$ 18,725.36**	5.22%	**$ 131,864.79**	**36.76%**

Prepara Husi :

(Jaimito Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua Saneamento - ADN, I. P.

Data, .../...../2022
Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade - ADN, I. P.

#ANEXU D (RL-5)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

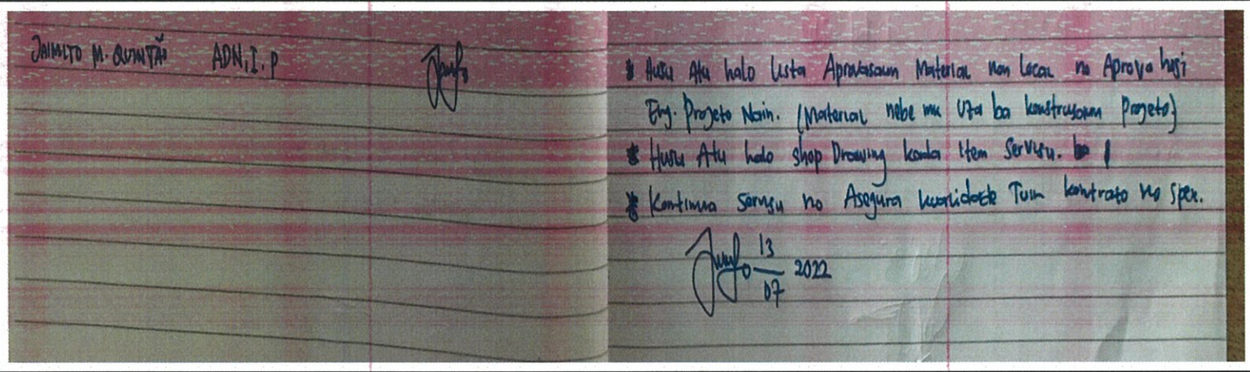
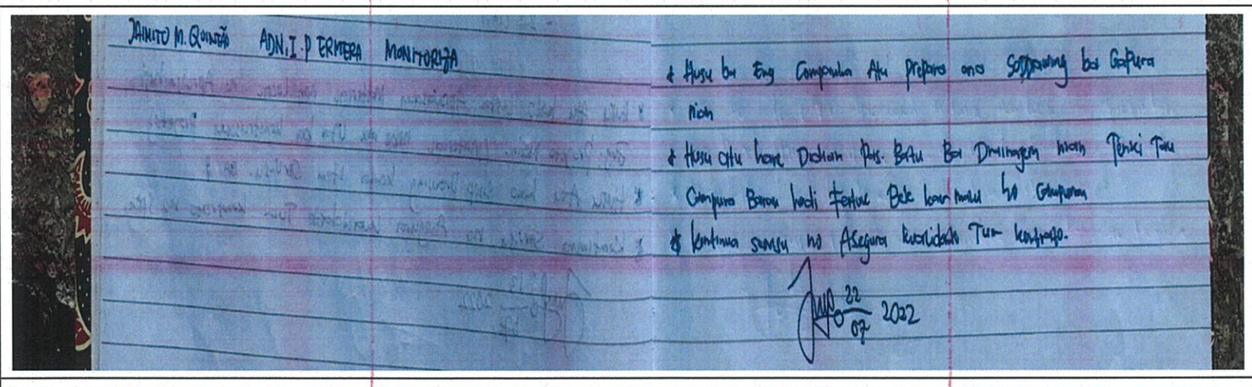
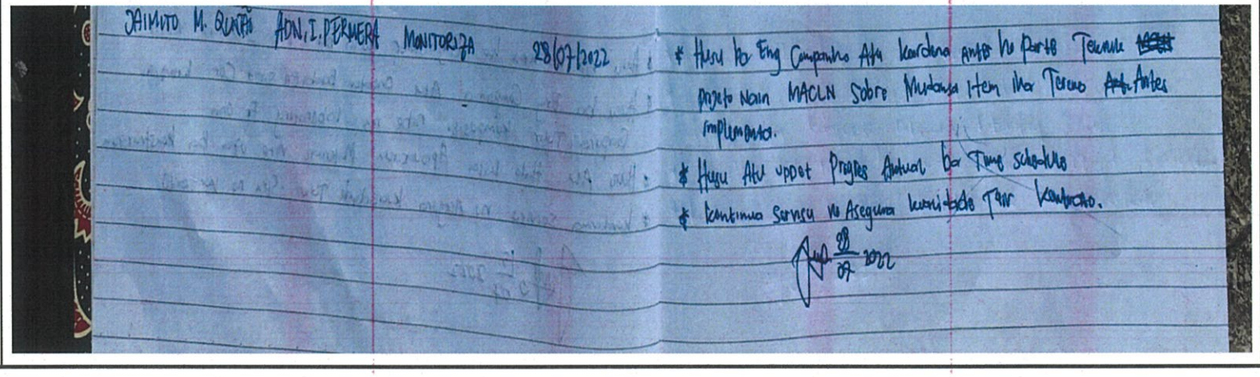
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :NEW CONSTRUCTION OF GAPURA , FENCE OSSUARIO BUILDING IN JARDIN DOS HEROIS FATUKERU ERMERA

Kompanha : Mamatelu Tuniva Unipessoal, Lda

Julhu 2022

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	13/7/2022	Railaco/Ermera	Jaimito Manuel Quintao	Engineru ADN M.Ermera			
II	22/7/2022	Railaco/Ermera	Jaimito Manuel Quintao	Engineru ADN M.Ermera			
III	28/7/2022	Railaco/Ermera	Jaimito Manuel Quintao	Engineru ADN M.Ermera			

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (RL-6)

Back-up Data

Naran Projeto : **NEW CONSTRUCTION OF INTERIOR FENCE FOR PRISON, IN GLENO, MUNICIPALITY**

No. kontratu : MJ/NCB/05/VIII/2021

Data Inspesaun :13/07/2022

Fatin Inspesaun :Suku Fatukeru, Railaco – Ermera

Koordinadas :

Start Point : Long : -8.712071 , Latetude : 125.447828

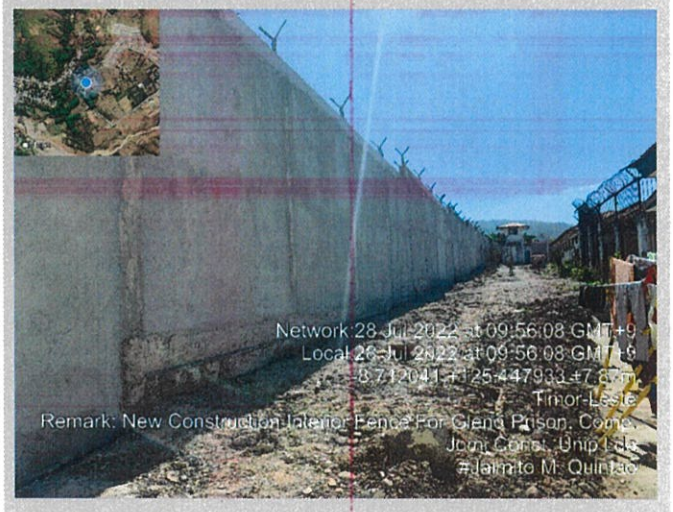
End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Jaimito Manuel Quintao

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Plester Diding Moru Parte Laran	Volume = 871.36 M^2 

#ANEXU C1 (RL-6)

Back-up Data

Naran Projeto : **NEW CONSTRUCTION OF INTERIOR FENCE FOR PRISON, IN GLENO, MUNICIPALITY**
No. kontratu : MJ/NCB/05/VIII/2021

Data Inspesaun :28/07/2022

Fatin Inspesaun :Suku Fatukeru, Railaco – Ermera

Koordinadas :

Start Point : Long : -8.712071 , Latetude : 125.447828

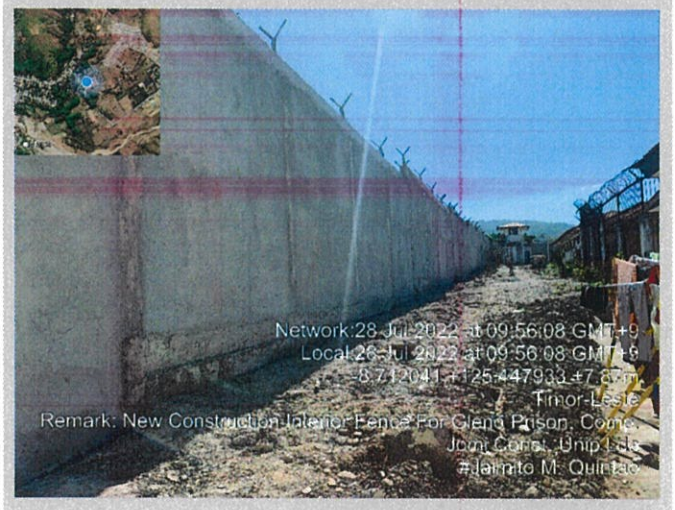
End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Jaimito Manuel Quintao

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Plester Diding Moru Parte Laran	Volume = 871.36 M^2 

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PROJECT OWNER : MINISTERY OF JUSTICE

PROJECT TITLE : NEW CONSTRUCTION OF INTERIOR FENCE FOR PRISON, IN GLENO, MUNICIPALITY

LOCATION : GLENO PRISON, ERMERA MUNICIPALITY - TIMOR LESTE

COMPANY : JOMI CONSTRUCTION, LDA

#ANEXU C2 (RL-6) SUMMARY

ORIGINAL CONTRACT				ADN INSPECTION					
				UP TO DATE BILLING		THIS BILLING		UP TO DATE BILLING	
NO	DESCRIPTION OF WORK	AMOUNT ($USD)	WEIGHT (%)	AMOUNT ($USD)	WEIGHT (%)	AMOUNT ($USD)	WEIGHT (%)	AMOUNT ($USD)	WEIGHT (%)
1	PREPARATION WORKS	$ 4,650.06	2.91%	$ 3,900.06	2.44%	$ -	0.00%	$ 3,900.06	2.44%
2	EART WORKS	$ 2,177.43	1.36%	$ 2,177.43	1.36%	$ -	0.00%	$ 2,177.43	1.36%
3	MASONRY WORKS	$ 67,296.61	42.05%	$ 43,733.46	27.32%	$ 11,060.47	6.91%	$ 54,793.93	34.23%
4	CONCRETE WORKS	$ 52,033.15	32.51%	$ 50,844.64	31.77%	$ -	0.00%	$ 50,844.64	31.77%
5	PAINTING WORKS	$ 7,949.83	4.97%	$ -	0.00%	$ -	0.00%	$ -	0.00%
I	**TOTAL CONSTRUCTION COST**	**$ 134,107.08**	83.79%	**$ 100,655.59**	**62.89%**	**$ 11,060.47**	6.91%	**$ 111,716.06**	**69.80%**
II	**PROFIT 10%**	**$ 13,410.71**	8.38%	**$ 10,065.56**	6.29%	**$ 1,106.05**	0.69%	**$ 11,171.61**	6.98%
III	**OVERHEAD**	**$ 2,826.00**	1.77%	$ 2,000.00	1.25%	$ -	0.00%	$ 2,000.00	1.25%
IV	**TAX (2% X (I=II+III)**	**$ 3,006.88**	1.88%	**$ 2,254.42**	1.41%	**$ 243.33**	0.15%	**$ 2,497.75**	1.56%
V	**CONTIGEBCY (5% X I)**	**$ 6,705.35**	4.19%	$ -	0.00%	$ -	0.00%	$ -	0.00%
VI	**GRAND TOTAL**	**$ 160,056.02**	**100.00%**	**$ 114,975.57**	**71.83%**	**$ 12,409.84**	7.75%	**$ 127,385.41**	**79.59%**

Prepared by,

(Jaimito Manuel Quintao)
Eng. ADN, I.P. EPAS Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua Saneamento - ADN, I. P.

Data, .../...../2022
Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade - A D N, I. P.

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

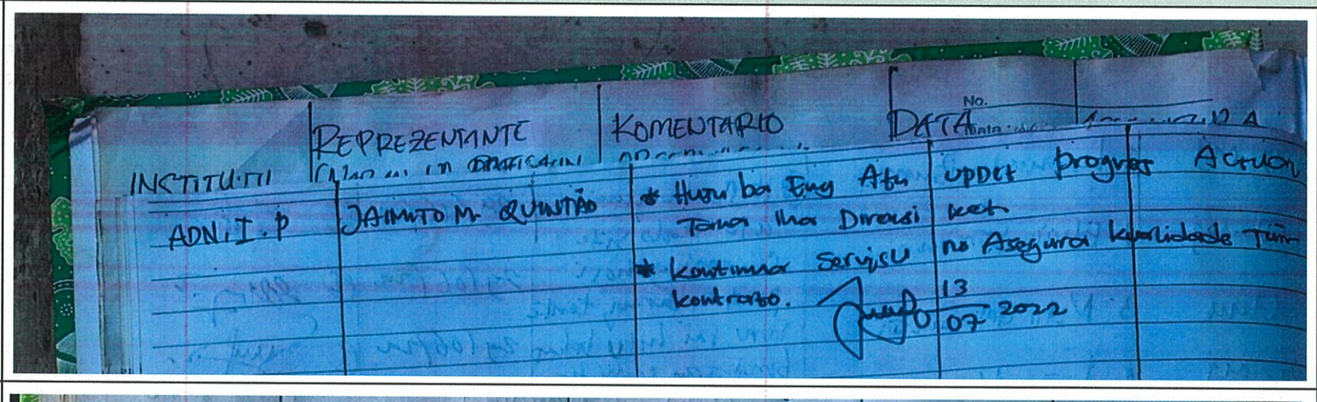
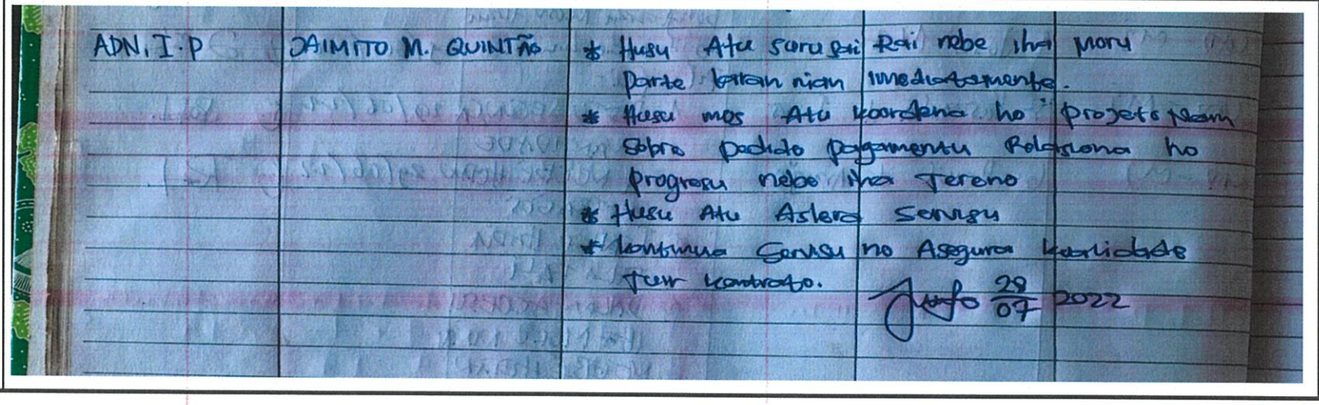
#ANEXU D (RL-6)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : NEW CONSTRUCTION OF INTERIOR FENCE FOR PRISON, IN GLENO, MUNICIPALITY

Kompanha : Jomi Construction, Lda

Julhu 2022

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	13/7/2022	Railaco/Ermera	Jaimito Manuel Quintao	Engineru ADN M.Ermera			
II	28/7/2022	Railaco/Ermera	Jaimito Manuel Quintao	Engineru ADN M.Ermera			

#ANEXU C1 (RL-7)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Caitarahei**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**12/07/2022**

Fatin Inspesaun :Suku Fatuqueru, Railaco - Ermera

Koordinadas :

Start Point : Long : -8.699768 , Latetude : 125.449176

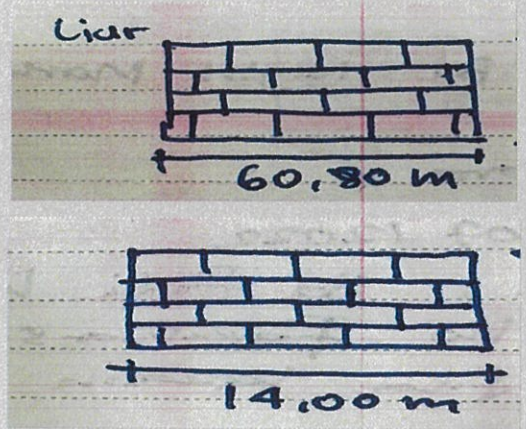
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

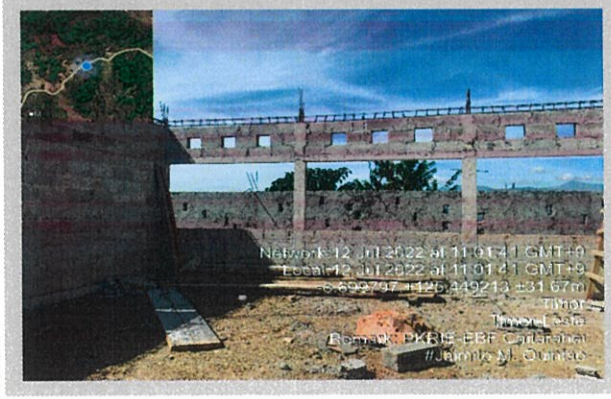
4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Pas.Batako dinding Parte Laran h = 1.00 m & Liur h = 0.90 Building Ca 	Vol.1 = 60.80 x 0.90 = 54.72 M² Vol.2 = 14 x 0.90 = 12.60 M² 

#ANEXU C1 (RL-7)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Caitarahei**
No. kontratu : Kontratu ho Grupo Comunitariu

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Pembesian Ringbalk 13/20 Building Ca	Vol. Tul 12 mm = 300 Kg Vol.tul 8 mm = 110 Kg 

#ANEXU C1 (RL-7)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Caitarahei**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**18/07/2022**

Fatin Inspesaun :Suku Fatuqueru, Railaco - Ermera

Koordinadas :

Start Point : Long : -8.699768 , Latetude : 125.449176

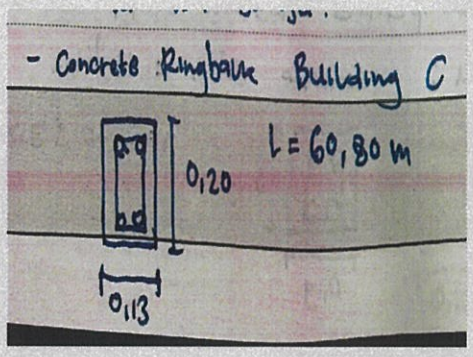
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Concrete Ringbalk Building C 	Vol.1 = 60.80 x (0.13 x 0.20) = 1.58 m³ 

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu : Nova Construção da Escola EBF Caitarahei, ID Emis - 5300
Lokalidade : Suco Fatuquero, Posto Administrativo Railaco, Municipio Ermera
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

#Anexu C2 (RL-7) SUMMARY

	MAIN SUMMARY	Page No		Amount		Up To Date Biling		This Biling		Up To Date Biling	
						Amount (US$)	Weight (%)	Amount (US$)	Weight (%)	Amount (US$)	Weight (%)
I	PRELIMINARIES WORKS	PP/3		US$	3,075.00	$ 2,025.00	2.11%	$ -	0.00%	$ 2,025.00	2.11%
II	PROFESSIONAL SUM for DEMOLITION	DM/3		US$	867.95	$ -	0.00%	$ -	0.00%	$ -	0.00%
III	CLASSROOM BUILDING C	C/39	(i)	US$	49,127.65	$ 9,127.75	9.51%	$ 5,196.54	5.41%	$ 14,324.30	14.92%
IV	TOILET BULDING Tb	TB/39	(i)	US$	23,997.05	$ 1,833.01	1.91%	$ 1,157.60	1.21%	$ 2,990.61	3.11%
V	PROFESSIONAL SUM for SITEWORKS	SW/21	(i)	US$	9,599.84	$ -	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST			**US$**	**86,667.49**	**$ 12,985.76**	**13.53%**	**$ 6,354.14**	6.62%	**$ 19,339.90**	**20.14%**
	CONTIGENCY			US$	3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD			US$	6,340.00	$ 1,645.00	1.71%	$ 1,875.00	1.95%	$ 3,520.00	3.67%
	GRAND TOTAL			**US$**	**96,007.49**	**$ 14,630.76**	**15.24%**	**$ 8,229.14**	8.57%	**$ 22,859.90**	**23.81%**

Prepared by,

(Jaimito Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua Saneamento - ADN, I. P.

Data, .../...../2022
Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade - ADN, I. P.

#ANEXU D (RL-7)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

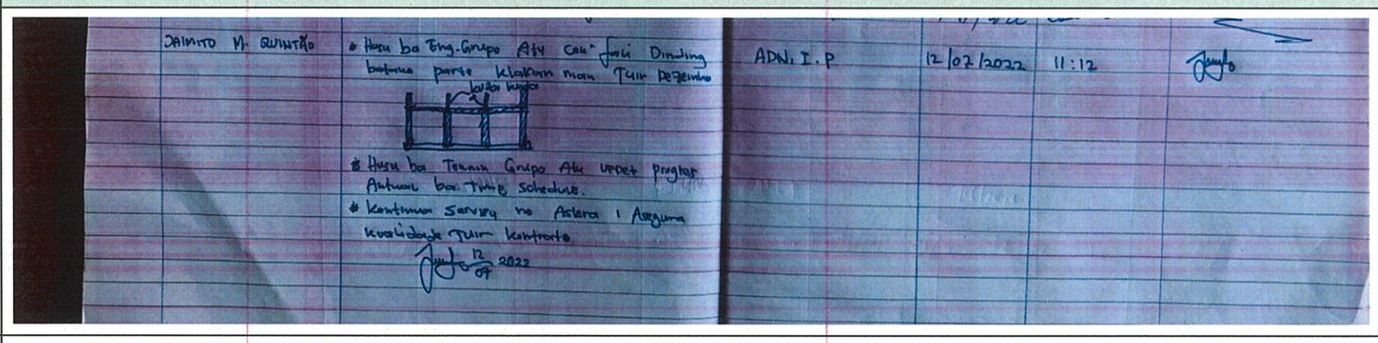
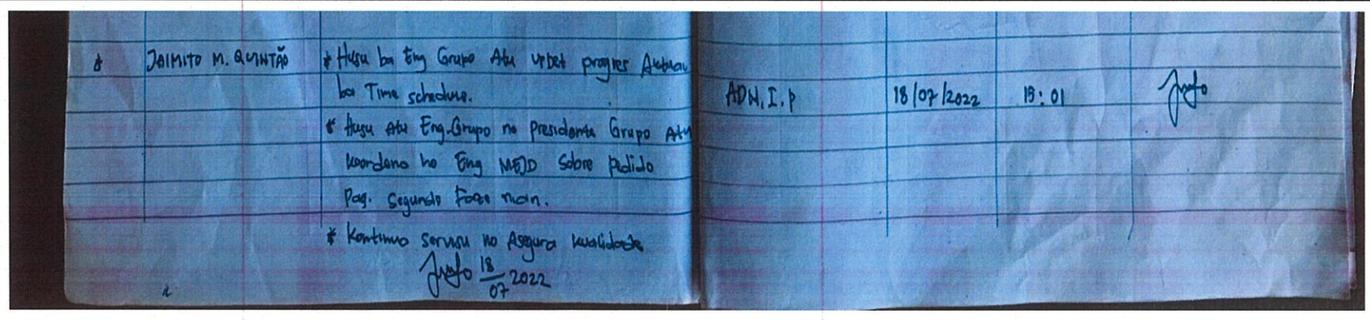
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba EBF Caitarahei

Kompanha : Grupo Komunitario EBF Caitarahei

Julhu 2022

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	7/12/2022	Ermera/Railaco	Jaimito Manuel Quintao	Engineru ADN M.Ermera			
II	18/7/2022	Ermera/Railaco	Jaimito Manuel Quintao	Engineru ADN M.Ermera			

#ANEXU C1 (RL-8)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Tocoluli**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**12/07/2022**

Fatin Inspesaun :Suku Fatuqueru, Railaco - Ermera

Koordinadas :

Start Point : Long : -8.703204 , Latetude : 125.430940

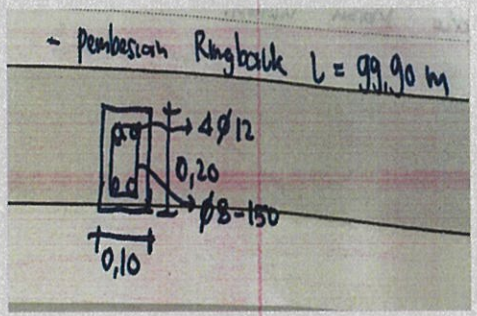
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Pembesian Ringbalk 10/20 	Vol.Tul 12 mm = 400 Kg Vol.Tul 8 mm = 150 Kg 

#ANEXU C1 (RL-8)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Tocoluli**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**18/07/2022**

Fatin Inspesaun :Suku Fatuqueru, Railaco - Ermera

Koordinadas :

Start Point : Long : -8.703204 , Latetude : 125.430940

End Point : Long : ....., Latetude : .....

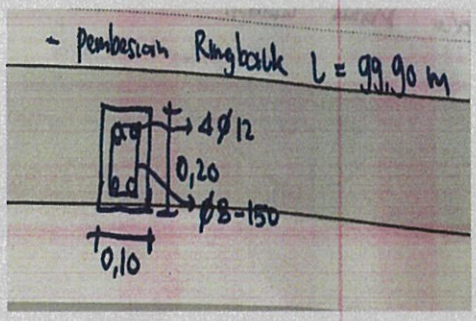
Naran Inspector : **1. Jaimito Manuel Quintao**

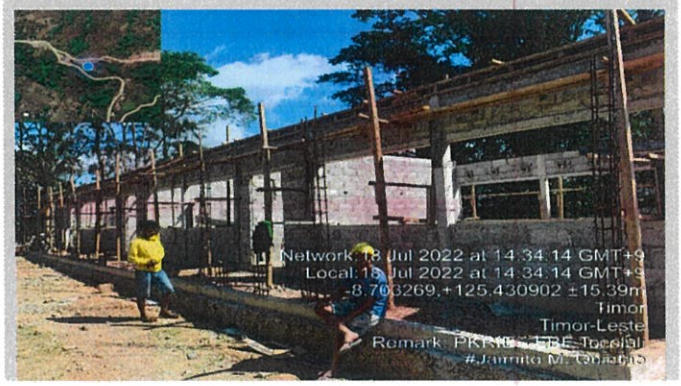
2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Bekisting Ringbalk 10/20	Vol. = 99.90 x 0.20 x 2 = 39.96 M²



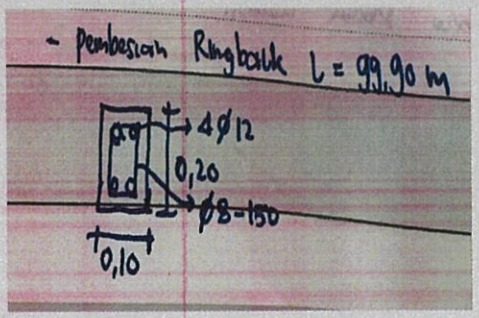


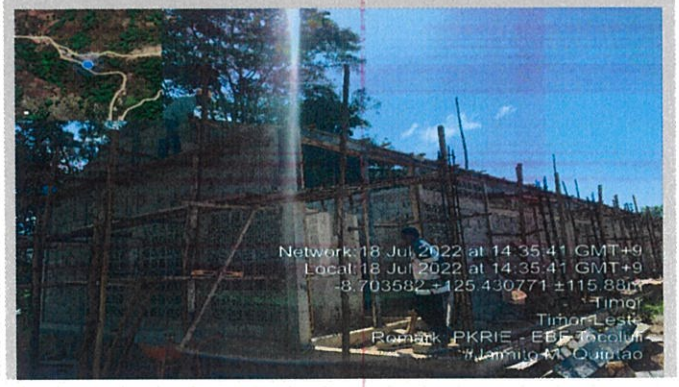
#ANEXU C1 (RL-8)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Tocoluli**
No. kontratu : Kontratu ho Grupo Comunitariu

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Concrete Ringbalk 10/20	Vol. = 99.90 x (0.10 x 0.20) = 2.00 m³





MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu: Nova Construção da Escola EBF Tocoluli, ID Emis-250
Lokalidade : Suco Tocoluli, Posto Administrativo Railaco
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

#Anexu C2 (RL-8) SUMMARY

No	MAIN SUMMARY	Page No		Amount	Up To Date Biling		This Biling		Up To Date Biling	
					Amount (US$)	Weight (%)	Amount (US$)	Weight (%)	Amount (US$)	Weight (%)
I	PRELIMINARIES	PP/3		$ 3,075.00	$ 2,250.00	2.32%	$ -	0.00%	$ 2,250.00	2.32%
II	CLASSROOM BUILDING Cb	CB/50	(i)	$ 76,154.52	$ 18,689.37	19.29%	$ 2,660.04	2.75%	$ 21,349.42	22.03%
III	PROVISIONAL SUM FOR SITE WORKS	SW/19	(i)	$ 8,320.10	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**			**$ 87,549.62**	**$ 20,939.37**	**21.61%**	**$ 2,660.04**	2.75%	**$ 23,599.42**	**24.36%**
B	**CONTIGENCIA**			**$ 3,000.00**	$ -	0.00%	$ -	0.00%	$ -	0.00%
C	**OVERHEAD**			**$ 6,340.00**	$ 2,357.50	2.43%	$ -	0.00%	$ 2,357.50	2.43%
D	**GRAND TOTAL WITH PROVISIONAL SUM**			**$ 96,889.62**	**$ 23,296.87**	**24.04%**	**$ 2,660.04**	2.75%	**$ 25,956.92**	**26.79%**

Prepared by,

(Jaimito Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua Saneamento - ADN, I. P.

Data, .../...../2022
Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade - ADN, I. P.

#ANEXU D (RL-8)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

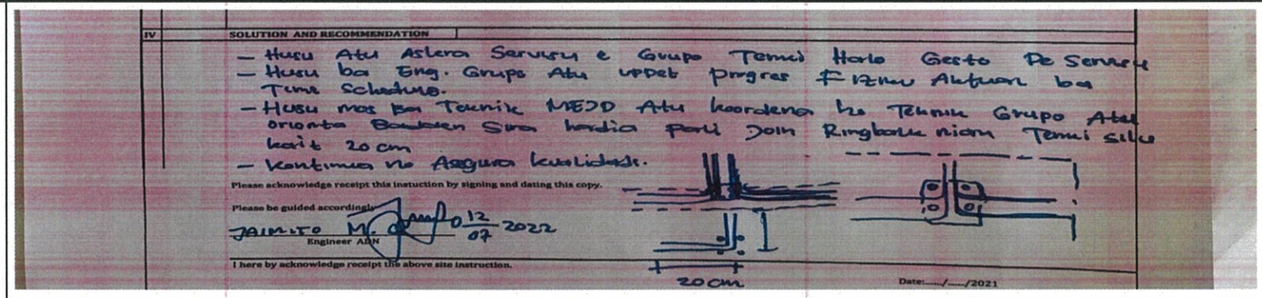
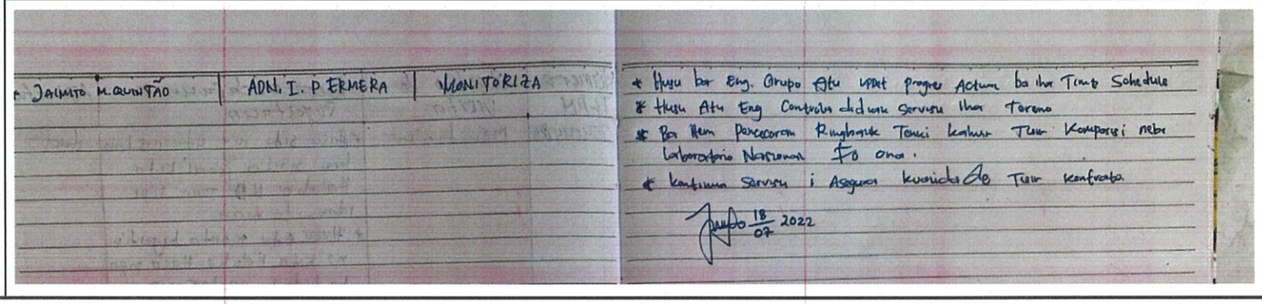
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba EBF Tocoluli

Kompanha : Grupo Komunitario EBF Tocoluli

Julhu 2022

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	12/07/2022	Ermera/Railaco	Jaimito Manuel Quintao	Engineru ADN M.Ermera			
II	18/7/2022	Ermera/Railaco	Jaimito Manuel Quintao	Engineru ADN M.Ermera			

#ANEXU C1 (RL-9)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBC Railaco Leten**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**11/07/2022**

Fatin Inspesaun :Suku FRailaco Leten, Railaco - Ermera

Koordinadas :

Start Point : Long : -8.687296 , Latetude : 125.498920

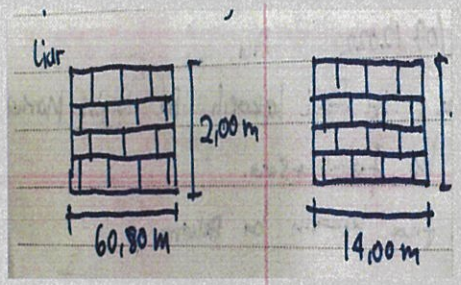
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Pas. Batako Diding Parte Liur h = 2 m & Laran h = 3 m 	Vol.1 = (60.80 x 2.00) – 54.98 = 66.62 M^2 Vol.1 = 14 x 3.00 = 42.00 M^2 

#ANEXU C1 (RL-9)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBC Railaco Leten**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**18/07/2022**

Fatin Inspesaun :Suku Railaco Leten, Railaco - Ermera

Koordinadas :

Start Point : Long : -8.687296 , Latetude : 125.498920

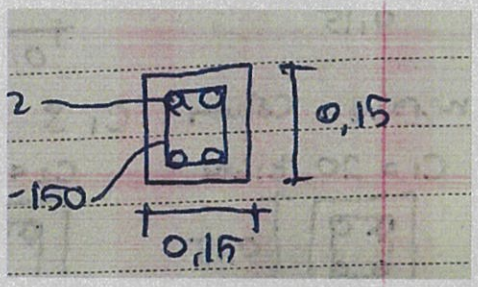
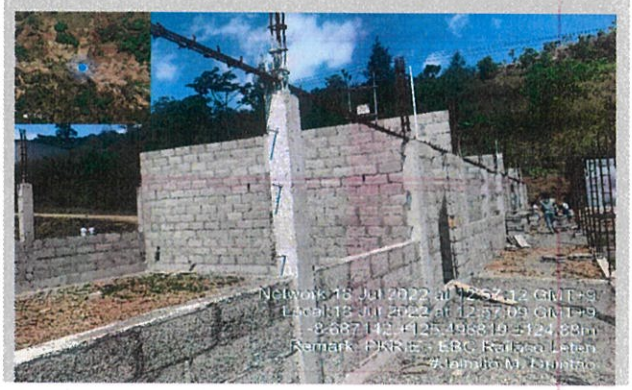
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu concrete colum 15/15 h = 2 mm & Pembesian Lintel Beam 10/13 	Vol.1 = (0.15x0.15x2) x 20 = 1.06 M³ Vol.2 = 180 Kg 

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu : Nova Construção da Escola EBC Railaco Leten, ID Emis - 547
Lokalidade : Suco Railaco Leten, Posto Administrativo Railaco, Municipio Ermera
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

#Anexu C2 (RL-9) SUMMARY

	MAIN SUMMARY	Page No		Amount		Up To Date Biling		This Biling		Up To Date Biling	
						Amount (US$)	Weight (%)	Amount (US$)	Weight (%)	Amount (US$)	Weight (%)
I	PRELIMINARIES WORKS	PP/3		US$	3,075.00	$ 1,800.00	1.94%	$ -	0.00%	$ 1,800.00	1.94%
II	CLASSROOM BUILDING C	C/39	(i)	US$	49,671.24	$ 7,137.07	7.68%	$ 2,765.35	2.98%	$ 9,902.43	10.66%
III	TOILET BULDING Tb	TB/41	(i)	US$	24,185.98	$ 2,643.04	2.84%	$ -	0.00%	$ 2,643.04	2.84%
IV	PROFESSIONAL SUM for SITEWORKS	SW/22	(i)	US$	6,664.01	$ -	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST			**US$**	**83,596.22**	**$ 11,580.12**	12.46%	**$ 2,765.35**	2.98%	**$ 14,345.47**	**15.44%**
	CONTIGENCY			US$	3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD			US$	6,340.00	$ 1,820.00	1.96%	$ -	0.00%	$ 1,820.00	1.96%
	GRAND TOTAL			**US$**	**92,936.22**	**$ 13,400.12**	14.42%	**$ 2,765.35**	2.98%	**$ 16,165.47**	**17.39%**

Prepared by,

(Jaimito Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua Saneamento - ADN, I. P.

Data, .../...../2022
Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade - ADN, I. P.

#ANEXU D (RL-9)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

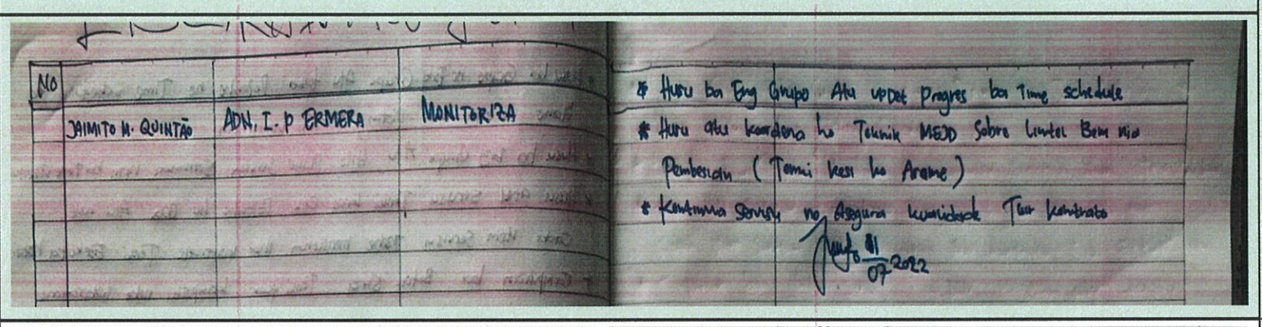
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba EBC Railaco Leten

Kompanha : Grupo Komunitario EBF Railaco Leten

Julhu 2022

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	11/07/2022	Ermera/Railaco	Jaimito Manuel Quintao	Engineru ADN M.Ermera			
II	18/7/2022	Ermera/Railaco	Jaimito Manuel Quintao	Engineru ADN M.Ermera		