



REPÚBLICA DEMOCRÁTICA DE TIMOR-LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público



RELATÓRIU MENSÁL
IMPLEMENTASAUN PROJETUS
MUNISÍPIU VIQUEQUE

ABRIL 2023



SUMÁRIO

RELATÓRIO

IMPLEMENTASAUN PROJETU INFRAESTRUTURA IHA MUNICIPIO

VIQUEQUE

ABRIL 2023

Prepara Husi :



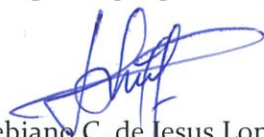
(Eng. Roberto M. Martins)

Eng. ba Projetu Infraestrutura, Transportes e
Irigasaun, Municipio Viqueque ADN, I.P



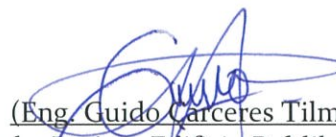
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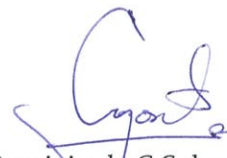
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(Mariano Renato Monteiro da Cruz, ST. M.Eng)

Director Ezeutivo , ADN, I.P

INDICE

SUMÁRIO	0
INDICE	2
I. INTRODUSAUN	3
1.1 Enkuadramentu Legal	3
1.2 Perfil Municipio Viqueque	3
1.3 Lista Projecto	6
II. PROGRESU FISIKU	13
2.1 Progresso Fisiku Kada Fulan	13
III. OBSTÁCLO IHA TERENU	14
3.1 Obstáculo Servisu Iha Terenu	14
IV. REKOMENDASAUN IHA TERENU	15
4.1 Rekomendasaun Servisu Iha Terenu	15

INDICE TABELA

Tabela 1	: Postos Administrativos, Sucos no Aldeia.....	4
Tabela 1.1	: Força Trabalho ADN, I.P Municipio Viqueque.....	5
Tabela 1.2	: Lista Asset ADN, I.P Municipio Viqueque.....	5
Tabela 1.3.1	: Tabela Municipio Viqueque Por Fundus Finansiamiento.....	6
Tabela 1.3.2	: Tabela Municipio Viqueque Por Sectores.....	8
Tabela 1.3.3	: Tabela Municipio Viqueque Por Ministerio.....	10
Tabela 1.4	: Dadus populusaun Munisipiu Viqueque.....	13

I. INTRODUSAUN

1.1 Enkuadramentu Legal

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ho Misaun ADN nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho qualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análise kustu-benefisiu ne'ebe razoável no viável. Depois de Dekretu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvementu nian.
2. Halo fiskalizasaun no sertifikasaun qualidade ba projetu sira iha programa Kapital Desenvolvementu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2 Perfil Municipio Viqueque



Mapa 2 hatudu pozisaun jeográfika Administrasaun Munisipal Viqueque iha luan 1,781 km² ho populasaun 70,036 tuir Sensus 2010. Administrasaun Munisipal Viqueque iha Postos Administrativos lima (5), Sukus 35 no Aldeias 228, mak hanesan hatudu iha Tabela 1.

Tabela 1 : Postos Administrativos, Sucos no Aldeia

Lacluta		Ossu		Viqueque	
Sukus	Aldeias	Sukus	Aldeias	Sukus	Aldeias
Ahic	5	Builale	5	Bahalarauain	6
Dilor	5	Liaruca	5	bibileo	8
Laline	5	Loi-Huno	5	Caraubalu	7
Uma tolu	5	Naha Reka	5	Fatudere	3
-	-	Ossu Rua	12	luca	4
-	-	Ossu Decima	8	Maluru	3
-	-	Uabubo	6	Uai Mori	6
-	-	Uaguaia	6	Uma Quic	8
-	-	Uaibobo	7	Uma Uain Craic	9
-	-	-	-	Uma Uain Leten	8
Total	20	-	59	-	62

Uato-Carbau		Watulari	
Sukus	Aldeias	Sukus	Aldeias
Afaloicai	4	Babulo	8
Bahatata	4	Macadique	21
Irabin de Baixo	7	Matohoi	12
Irabin de Cima	5	Uaitame	5
Loi Ulo	5	Vesoru	7
Uani Uma	5	Afaloicai	4
-	-	-	
-	-	-	
-	-	-	
-	-	-	
-	30	-	57

Data husi livro 3B, OJE 2021, Pajina 86

Tabela 1.1 : Forca Trabalho ADN, I.P Municipio Viqueque

Forca de Trabalho ADN,I.P Municipio Viqueque								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro			4			4	
2	Administrasaun no Financas			0			0	
3	Motorista			2			2	
4	Seguransa			0			0	
Total							6	

Tabela 1.2 : Lista Asset ADN, I.P Municipio Viqueque

ASET ADN,IP MUNICIPIO VIQUEQUE								
No	Deskrisaun	Total Aset Kada Tinan					Total	OBS
		2021	2022	2023	2024	2025		
1	Edificio			1			1	
2	Kareta			1			1	
3	Desktop HP / Monitor			1			1	
4	Laptop HP			1			1	
5	Printer Cannon (Color)			1			1	Aát
6	UPS			1			1	
7	Armario File			2			2	
8	Armario Tau hena			3			3	
9	Meja escritorio			1			1	
10	Meja han			1			1	
11	Meja TV (kiik)			1			1	
12	Kadeira escritorio			6			6	
13	Kadeira han			4			4	
14	Sofa			1 Set			1 Set	
15	Springbed			3 Set			3 Set	
16	Jeleira			1			1	
17	Water Dispenser			1			1	Aát
18	TV + Parabola			1 Set			1 Set	Parabola Aát
19	AC			4			4	
20	Kompor			1				La iha
21	Kompor Gas			1			1	Aát
22	Rack sepatu			3				La iha
23	Rack Piring			1				La iha
24	Water Pump Sanyo			1				La iha

Projetu hotu neébe akumulá iha lista neé bazeia ba dados projetu neébe sei laó hela no mos projetu neébe abandona ona iha tinan barak nia laran, projetu hirak neé fahe tuir lista tabela 1.3.1 Projetu por Fundus Finansiamento, tabela 1.3.2 Projetu por Sectores no tabela 1.3.3 Projetu por Ministerio, no lista detallu kada projetu bele hare iha #Anexu A.

Tabela 1.3.1 : Tabela Municipio Viqueque Por Fundus Finansiamento

NO	POSTO ADMINISTRATIVO	TOTAL FI+LM-BS+LM-CD+PDIM		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	Lacluta	3	\$ 5,278,154.01	63%
2	Regional	1	\$ 23,853,175.70	28%
3	Ossu	22	\$ 15,598,989.00	48%
4	Uatocarbau	8	\$ 10,536,604.17	57%
5	Uatolari	18	\$ 13,822,469.06	41%
6	Viqueque	17	\$ 20,690,797.93	52%
	Grand Total	69	\$ 89,780,189.87	44%

NO POSTO ADMINISTRATIVO	FI		
	TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1 Lacluta	1	\$ 4,886,127.61	64.25%
2 Regional	1	\$ 23,853,175.70	27.67%
3 Ossu	4	\$ 9,461,469.53	68.26%
4 Uatocarbau	5	\$ 10,124,353.34	58.27%
5 Uatolari	5	\$ 11,155,838.98	36.83%
6 Viqueque	8	\$ 18,890,123.05	52.63%
Grand Total	24	\$ 78,371,088.21	46.12%

NO	POSTO ADMINISTRATIVO	LM-BS		
		TOTAL PROJETO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXEKUSAUN (%)
1	Lacluta			
2	Regional			
3	Ossu			
4	Uatocarbau			
5	Uatolari	1	\$ 145,269.48	49.59%
6	Viqueque	1	\$ 150,012.65	88.75%
	Grand Total	2	\$ 295,282.13	69.48%

NO	POSTO ADMINISTRATIVO	LM + CD		
		TOTAL PROJETO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXEKUSAUN (%)
1	Lacluta	1	347806.68	38.71%
2	Regional			
3	Ossu	14	\$ 5,708,319.54	14.42%
4	Uatocarbau	1	\$ 236,638.85	0.00%
5	Uatolari	5	\$ 1,770,719.50	60.61%
6	Viqueque	3	\$ 1,224,941.06	38.19%
	Grand Total	24	\$ 9,288,425.63	26.90%

NO	POSTO ADMINISTRATIVO	LM-TP		
		TOTAL PROJETO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXEKUSAUN (%)
1	Lacluta			
2	Regional			
3	Ossu	4	\$ 429,199.93	45.03%
4	Uatocarbau	2	\$ 175,611.98	77.49%
5	Uatolari	7	\$ 750,641.10	51.53%
6	Viqueque	5	\$ 425,721.17	61.02%
	Grand Total	18	\$ 1,781,174.18	54.79%

NO	POSTO ADMINISTRATIVO	Emergency		
		TOTAL PROJETO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXEKUSAUN (%)
1	Lacluta	1	\$ 44,219.72	90.00%
2	Regional			
3	Ossu			
4	Uatocarbau			
5	Uatolari			
6	Viqueque			
	Grand Total	1	\$ 44,219.72	90.00%

Dadus detallu kada projetu: #Anexu A

Tabela 1.3.2 : Tabela Municipio Viqueque Por Sectores

NO	SECTOR PROJETO	TOTAL PROJECTO		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	AGRICULTURA	3	\$ 5,472,502.45	77.64%
2	EDIFICIOS PUBLICOS	26	\$ 4,383,853.70	44.63%
3	ELETRIFIKASAUN NASIONAL	4	\$ 2,296,509.09	65.49%
4	ESTRADAS E PONTES	33	\$ 53,165,127.88	47.68%
5	IMPRESTIMO	1	\$ 23,853,175.70	27.67%
6	MANUTENSAUN NO REHABILITASAUN	2	\$ 609,021.05	33.83%
Grand Total		69	\$ 89,780,189.87	44.41%

NO	SECTOR PROJETO	LA CLUTA		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	AGRICULTURA			
2	EDIFICIOS PUBLICOS	1	\$ 347,806.68	38.71%
3	ELETRIFIKASAUN NASIONAL			
4	ESTRADAS E PONTES	2	\$ 4,930,347.33	64.48%
5	IMPRESTIMO			
6	MANUTENSAUN NO REHABILITASAUN			
Grand Total		3	\$ 5,278,154.01	62.78%

NO	SECTOR PROJETO	OSSU		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	AGRICULTURA			
2	EDIFICIOS PUBLICOS	5	\$ 756,432.59	60.51%
3	ELETRIFIKASAUN NASIONAL			
4	ESTRADAS E PONTES	15	\$ 14,233,535.36	47.85%
5	IMPRESTIMO			
6	MANUTENSAUN NO REHABILITASAUN	2	\$ 609,021.05	33.83%
Grand Total		22	\$ 15,598,989.00	47.92%

NO	SECTOR PROJETO	REGIONAL		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	AGRICULTURA			
2	EDIFICIOS PUBLICOS			
3	ELETRIFIKASAUN NASIONAL			
4	ESTRADAS E PONTES			
5	IMPRESTIMO	1	\$ 23,853,175.70	27.67%
6	MANUTENSAUN NO REHABILITASAUN			
Grand Total		1	\$ 23,853,175.70	27.67%

NO	SECTOR PROJETO	UATUCARBAU		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	AGRICULTURA	2	\$ 5,025,018.02	76.54%
2	EDIFICIOS PUBLICOS	3	\$ 412,250.83	33.01%
3	ELETRIFIKASAUN NASIONAL	2	\$ 1,147,191.84	81.19%
4	ESTRADAS E PONTES	1	\$ 3,952,143.48	28.37%
5	IMPRESTIMO			
6	MANUTENSAUN NO REHABILITASAUN			
Grand Total		8	\$ 10,536,604.17	57.28%

NO	SECTOR PROJETO	UATULARI		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	AGRICULTURA	1	\$ 447,484.43	90.00%
2	EDIFICIOS PUBLICOS	10	\$ 1,386,105.37	48.32%
3	ELETRIFIKASAUN NASIONAL	2	\$ 1,149,317.25	49.82%
4	ESTRADAS E PONTES	5	\$ 10,839,562.01	36.86%
5	IMPRESTIMO			
6	MANUTENSAUN NO REHABILITASAUN			
Grand Total		18	\$ 13,822,469.06	40.81%

NO	SECTOR PROJETO	VIQUEQUE		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	AGRICULTURA			

2	EDIFICIOS PUBLICOS	7	\$ 1,481,258.23	37.68%
3	ELETRIFIKASAUN NASIONAL			
4	ESTRADAS E PONTES	10	\$ 19,209,539.70	53.33%
5	IMPRESTIMO			
6	MANUTENSAUN NO REHABILITASAUN			
Grand Total		17	\$ 20,690,797.93	52.21%

Dadus detallu kada projetu: #Anexu A

Tabela 1.3.3 : Tabela Municipio Viqueque Por Ministerio

NO	DONO DO PROJETO	TOTAL PROJECTO		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSNTAGEM EXEKUSAUN (%)
1	IGREJA PROTESTANTE TIMOR	1	\$ 145,269.48	49.59%
2	MENISTERIO DA EDUCASAUN	21	\$ 2,594,341.80	45.25%
3	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN	1	\$ 805,366.41	32.31%
4	MINISTERIO AGRIKULTURA E PESCAS	3	\$ 5,472,502.45	77.64%
5	MINISTERIO DAS OBRAS PUBLICAS	40	\$ 79,923,833.72	42.12%
6	MINISTERIO PARA OS ASSUNTOS DOS COMBANTENTES DA LIBERTACAO NACIOANL	1	\$ 275,004.50	67.53%
7	MINISTERIO PLANU E ORDENAMENTU	1	\$ 236,638.85	0.00%
8	MINISTERIO SAUDE	1	\$ 327,232.66	80.82%
Grand Total		69	\$ 89,780,189.87	44.41%

NO	DONO DO PROJETO	LACLUTA		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSNTAGEM EXEKUSAUN (%)
1	IGREJA PROTESTANTE TIMOR			
2	MENISTERIO DA EDUCASAUN	1	\$ 347,806.68	38.71%
3	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN			
4	MINISTERIO AGRIKULTURA E PESCAS			
5	MINISTERIO DAS OBRAS PUBLICAS	2	\$ 4,930,347.33	64.48%
6	MINISTERIO PARA OS ASSUNTOS DOS COMBANTENTES DA LIBERTACAO NACIOANL			

7	MINISTERIO PLANU E ORDENAMENTU			
8	MINISTERIO SAUDE			
Grand Total		3	\$ 5,278,154.01	62.78%

NO	DONO DO PROJETO	OSSU		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	IGREJA PROTESTANTE TIMOR			
2	MENISTERIO DA EDUCASAUN	4	\$ 429,199.93	45.03%
3	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN			
4	MINISTERIO AGRIKULTURA E PESCAS			
5	MINISTERIO DAS OBRAS PUBLICAS	17	\$ 14,842,556.41	47.27%
6	MINISTERIO PARA OS ASSUNTOS DOS COMBANTENTES DA LIBERTACAO NACIOANL			
7	MINISTERIO PLANU E ORDENAMENTU			
8	MINISTERIO SAUDE	1	\$ 327,232.66	80.82%
Grand Total		22	\$ 15,598,989.00	47.92%

NO	DONO DO PROJETO	REGIONAL		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	IGREJA PROTESTANTE TIMOR			
2	MENISTERIO DA EDUCASAUN			
3	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN			
4	MINISTERIO AGRIKULTURA E PESCAS			
5	MINISTERIO DAS OBRAS PUBLICAS	1	\$ 23,853,175.70	27.67%
6	MINISTERIO PARA OS ASSUNTOS DOS COMBANTENTES DA LIBERTACAO NACIOANL			
7	MINISTERIO PLANU E ORDENAMENTU			
8	MINISTERIO SAUDE			
Grand Total		1	\$ 23,853,175.70	27.67%

NO	DONO DO PROJETO	UATUCARBAU		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	IGREJA PROTESTANTE TIMOR			
2	MENISTERIO DA EDUCASAUN	2	\$ 175,611.98	77.49%
3	MENISTERIO SOLIDARIDADE SOCIAL E INCLUZAUN			
4	MINISTERIO AGRIKULTURA E PESCAS	2	\$ 5,025,018.02	76.54%
5	MINISTERIO DAS OBRAS PUBLICAS	3	\$ 5,099,335.32	40.26%
6	MINISTERIO PARA OS ASSUNTOS DOS COMBANTENTES DA LIBERTACAO NACIOANL			
7	MINISTERIO PLANU E ORDENAMENTU	1	\$ 236,638.85	0.00%
8	MINISTERIO SAUDE			
	Grand Total	8	\$ 10,536,604.17	57.28%

NO	DONO DO PROJETO	UATULARI		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	IGREJA PROTESTANTE TIMOR	1	\$ 145,269.48	49.59%
2	MENISTERIO DA EDUCASAUN	8	\$ 965,831.39	42.65%
3	MENISTERIO SOLIDARIDADE SOCIAL E INCLUZAUN			
4	MINISTERIO AGRIKULTURA E PESCAS	1	\$ 447,484.43	90.00%
5	MINISTERIO DAS OBRAS PUBLICAS	7	\$ 11,988,879.26	38.10%
6	MINISTERIO PARA OS ASSUNTOS DOS COMBANTENTES DA LIBERTACAO NACIOANL	1	\$ 275,004.50	67.53%
7	MINISTERIO PLANU E ORDENAMENTU			
8	MINISTERIO SAUDE			
	Grand Total	18	\$ 13,822,469.06	40.81%

NO	DONO DO PROJETO	VIQUEQUE		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	IGREJA PROTESTANTE TIMOR			

2	MENISTERIO DA EDUCASAUN	6	\$ 675,891.82	44.09%
3	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN	1	\$ 805,366.41	32.31%
4	MINISTERIO AGRIKULTURA E PESKAS			
5	MINISTERIO DAS OBRAS PUBLICAS	10	\$ 19,209,539.70	53.33%
6	MINISTERIO PARA OS ASSUNTOS DOS COMBANTENTES DA LIBERTACAO NACIOANL			
7	MINISTERIO PLANU E ORDENAMENTU			
8	MINISTERIO SAUDE			
Grand Total		17	\$ 20,690,797.93	52.21%

Dadus detallu kada projetu: #Anexu A

Tabela 1.4 : Dadus populasau Munisipiu Viqueque

Administrative Post, Suco and Sex	2021				
	Total	Idade produktivu (idade 15-64)		Ida la produktivu (idade 0-14+65 ba leten)	
		Male	Female	Male	Female
Lacluta	7,098	2,152	1,917	1,528	1,501
Ossu	17,972	4621	4946	4241	4164
Uato-Lari	19,580	4,927	5,199	4,879	4,575
Uatucarbau	7,669	1,842	2,060	1,896	1,871
Viqueque	26,822	7,370	7,549	6,184	5,720

Fontes : Projeksaun Populasaun bazea ba Census Populasaun no Uma Kain 2015
Direcção Geral de Estatística, MOF

II. PROGRESU FISIKU

2.1 Progreso Fisiku Kada Fulan

Progresu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan ne'e nia laran, husi lista ne'ebe iha #Anexu B hatudu progresu actual fulan ida ne'e ho nia persentagen servisu, montante actual bazeia ba orsamentu ne'ebe hetan husi progresu fulan ida ne'e, ikus liu persentagen actual fulan ida ne'e hatudu progressu fisiku

hareé iha #Anexu B, detallu ba Back-up Fotografia #Anexu C1, detallu ba Back-up BoQ #Anexu C2 no Instrusaun Servisu bele hareé #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáculo Servisu Iha Terenu

- ❖ Durante Equipa ADN, I.P. Viqueque halo monitorizasaun no Inspeksaun hasoru obstaklo sira iha Terreno mak hanesan tuir mai ne'e :
 - Ekipa ADN, I.P. Viqueque, halo monitorizasaun no inspeksaun indentifika kompanhia balun la kumpri rekomendasaun ne'ebe equipa hatu'o, hanesan :
 - a) Atu taka dokumentos *Time Schedule* no *Dezenho* service iha Site office maibe sira nafatin la taka ate a data.
 - b) Kompanhia servisu parado no Equipa ADN, I.P. viqueque orienta atu kontinua fali maibe ate a data seidauk kontinua.
 - c) Iha kompanhia balu nebe'e laiha *site office* iha terreno.
 - Ba projetu abandona sira ne'ebe abandona durante ne'e (husi tinan 2014 ate a data) no lokaliza iha fatin ne'ebe do'ok tuir orientasaun tenki halo planu ba observa dala rua maibe iha tempu udan defisil atu asesu ba, no maioria gastus tempu barak liu ba projetu ne'ebe abandona
 - Iha projeto sira site supervisor husi ministerio relevante la iha terreno, no kontrator sira dalaruma servisu la tuir espesifikasaun iha kontrato, maibe parte tekniko ADN, I.P. tempo la to'o atu diariamente kontrola iha terreno, hodi nune'e servisu sira ne'ebe iha rai laran ona susar atu indentifika.
 - Ekipa ADN, I.P. Viqueque, la konsege lao tuir plano inspesaun nebe'e planeia ona tamba factor distancia (projecto ida ba projetco seluk), ho nune'e ekipa ADN, I.P. Viqueque halo monitorizasaun ba projeto hirak ne'e mais ou menus loron ida hare projetu ida ou rua deit.
- ❖ Durante Equipa ADN, I.P. Viqueque halo servisu iha Eskritorio ADN, I.P. Municipio hasoru obstaklo sira mak hanesan :
 - Printer la diak, no lebele uza, krik atu print asuntu inportante ruma presiza ba print fali iha fatin seluk, ida nee mos bele fo impakto ba dokumentos konfidensial sira.

dokumentos ruma *via email* liu liu *Dropbox*.

- Sistema *Drop Box* Equipa hatama ona dados Inspeksaun no Monitorizasaun, maibe ami nia dados sira labele asesu iha nacional tamba *Memory Drop Box Full*.
- Ami nia Edificio / Residencia refere presiza manutensaun tamba iha parte electrical no odatamatan balu la seguro, no ami araska asesu be'e mos.
- Fasilidade la suficiente apoiu servisu diariamente hanesan laptop, tamba ami tekniku munisipiu Viqueque iha deit laptop ida e nee mos la suficiente atu halo *back up data* no update ba *folder system*.

❖ **Obstaclo Parte Eletricidade :**

Obtaklu nebe durante Prosesu monitorizasaun Eng. Mekanikal, Elecktrikal & ITC hasoru iha base mak hanesan tuir mai nee:

1. Laptop Laiha atu halo relatorio wainhira iha municipio.
2. Transporte (Kareta/ Motor) la suficiente atu koresponde ba plano nebe Aprovado.
3. Combustivel/Mina (Municipio Baucau, Viqueque, Lautem Pertamina Eto Laiha).
4. Kontractor laiha site ou kontaktu/telepon la tama no contractor la ba iha site/terenu
5. Menus Engenheiro ME.
6. Natureza hanesan Udan boot, Estrada kotu dalan la asesu ba kareta.

IV. REKOMENDASAUN IHA TERENU

4.1 Rekomendasaun Servisu Iha Terenu

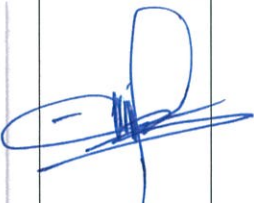
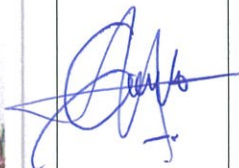
1. Rekomenda ba superior ADN, I.P. atu kordena ho ministerio relevantes sira hodi nune'e bele fo penalidade ba komphia sira nebe servisu parado no abandona hela sira nia servico sem informasaun.
2. Rekomenda ba parte Lina Ministerial sira atu foti desizaun ba projeto sira ne'ebe parado no abandona iha terreno.
3. Ministerio relevante sira atu implementa projeto sira tenke iha mos *Site Supervisor*, hodi nune bele kontrola servisu Diariamente iha terreno.
4. Ami Rekomenda ba superior sira atu prepara printer nebe bele print *kertas* A3 no A4 hodi nune'e bele fasilita ami nia servisu iha Municipio.
5. Rekomenda ba Seksaun ITC hare konaba velocidade internet nebe'e mak iha munisipiu ho velocidade nebe'e ki'ik susar atu envia dokumentus ba *dropbox*.

- distribui ba Munisipiu sira ho kapasidade nebe'e bo'ot hodi nune'e bele akumula dados hotu iha laran.
7. Husu ba parte Logistica atu tun Direita hodi hare ami nia residencia refere iha municipio, hodi nune'e bele halo manutensaun, tamba ami hatu'o ona proposta ba parte Logistik
 8. Rekomenda mos ba seksaun ITC atu aumenta facilidade Laptop ba iha Munisipiu tamba tekniku nain tolu assesu *dropbox* iha laptop ida deit, hodi nune'e susar atu fahe servisu.

❖ **Recomendação Parte Electricidade :**

1. Rekomenda ba Parte Logistik atu prepara Laptop kada engenheiro (Ba Engenheiro nebe seidauk Hetan)
2. Rekomenda ba Logistik atu Aumenta transporte kareta ba Engenheiro Electricidade
3. Rekomenda ba parte Logistik atu hare problema kombustivel/mina iha parte leste mak hanesan Municipio Baucau, Municipio Lautem no Municipio Viqueque problema iha neba Pertamina Eto Laiha nemak dificulta Ami nia plano monitorizasaun karik mina hotu ami tenki fila mai atesta iha municipio Manatuto
4. Rekomenda ba Superior sira atu koordena ho Dono do Projeito (EDTL, EP) oinsa atu kria linha koordenasaun nebe diak
5. Rekomenda ba HR atu Aumenta eng. Electricidade (Recruta tan engenheiro ME)
6. Rekomenda ba Parte Logistik atu prepara ou facilita simcard office nian ba engenheiro.

Note: Assinatura husi Eng Municipio Viqueque

Força de Trabalho ADN, I.P Municipio Viqueque						
No	Deskrisaun	Identidade				
		Naran Kompletu	Nu. ID Card	Pozisaun	Fotografia	Asinatura
1	Engenheiro	Bebiano C. de Jesus Lopes	156	Engenheiro EPAS		
2	Engenheiro	Roberto M. Martins	175	Engenheiro ITI		
3	Engenheiro	Salvador Martins	133	Engenheiro ITI		
4	Engenheiro	Guido Carceres Tilman	191	Engenheiro EPAS		

5	Engenheiro	Adonis Julio Fernandes	152	Engenheiro METIC		
6	Engenheiro	Joao Paulo Amaral	077	Engenheiro VEBD		
7.	Motorista	Bendito M. Bento	027	Motorista		
8	Motorista	Domingos da Costa		Motorista		



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (Oss-17)

Back-up Data

Naran Projeto : Rehabilitation of Rural road Ossu Uaguia - Nahareka, Chainage 5 + 400 - 7 + 400, Municipality Viqueque.

No. kontratu : RT/031/MOP-2021

Data Inspesaun : 19/04/2023

Fatin Inspesaun : Ossu, Uaguia - Nahareka

Koordinadas :

Start Point : Long : -8,7470 S Latetude : 126.4279 E

End Point : Long : -8.7542 S Latetude : 126.6573 E

Naran Inspector : Eng. Salvador Martins

Sketch & Foto Desenho

Total Volume of Plum Concrete

$$0.25 \times 2 \times 200 = 100 \text{ Cu.m}$$

$$0.03 \times 2 \times 200 = 12 \text{ Cu.m}$$



2.00M

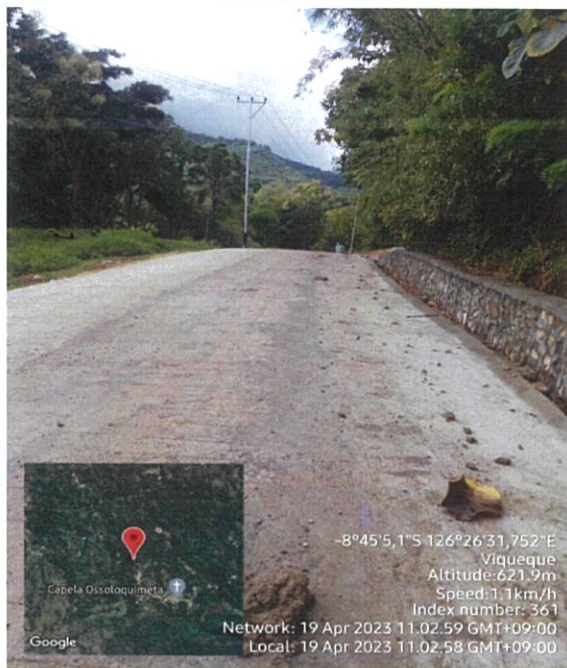
P = 200M



2.00M

P = 200M

Observasaun iha tereno no Foto Aktual Plum Concrete



-8°45'5,1"S 126°26'31,752"E

Viqueque

Altitude: 621.9m

Speed: 1.1km/h

Index number: 361

Network: 19 Apr 2023 11:02:59 GMT+09:00

Local: 19 Apr 2023 11:02:58 GMT+09:00

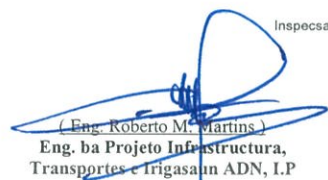
ANEXU A

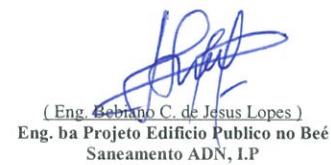
Município Viqueque (Lista Geral) ABRIL

Localizaçaon Projeto																
NU.	NARAN PROJ.	DONO PROJETO	KATEGORIA PROJETO	SECTOR	Suco	Posto Administrativo	MUNI.	NARAN COMPANHIA	NUMERU KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROG. FISIKU (%)	PROG. PAGA (%)	PAGA (\$)	BAL. (\$)	OBS
1	New COnstruction Of Dilor River Protection Package 2 STA 0+800-1+612 In Viqueque District	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Dilor	Lacluta	Viqueque	Sheramor Construction Unipessoal, Lda	SSS/089/MOPTC-2017	\$ 4,886,127.61	Aug. 25, 2017	99.39%	64.25%	\$ 3,139,406.69	\$ 1,746,720.92	ON-GOING
2	Konstrusaun foun Escola Secundaria Tecnica vocational Ravina Lacluta	MENISTERIO DA EDUCASAUN	LM-CD	EDIFICIOS PUBLICOS		Lacluta	Viqueque	Luafamor Unipessoal, Lda	NCB/021-R/MEJD/DNA/2022	\$ 347,806.68	02/09/2022	53.41%	17.76%	\$ 61,761.72	\$ 286,044.96	Progres Fisiko fulan Abril aumenta 16.04%
3	Emergency Project, Cyclone Seroja 04 April 2021, River Training Welolo, Viqueque Regularizasaun Temporalia (STA 0+220 to STA 0+340)	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES		Lacluta	Viqueque	Fin Los unip Lda	RFQ-CD-MOP-22007	\$ 44,219.72	June 27, 2022	100.00%	90.00%	\$ 39,797.75	\$ 4,421.97	ON-GOING
4	Road Rehabilitation of Assalaitula - Ossu Sta. 5+155 - 14+000 Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES		Ossu	Viqueque	Uhacae, Lda	SSS/064/MOPTC-2017	\$ 4,849,333.48	Aug. 25, 2017	69.41%	58.14%	\$ 2,819,358.97	\$ 2,029,974.51	ON-GOING
5	Periodic Maintenance Loihono-Osorua Chainage 0+000-6+750 Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Loi-Huno/Ossoroa	Ossu	Viqueque	Boru- Buty Unip.Lda	RT/072/MOPTC-2016	\$ 183,928.35	Sept. 22, 2016	100.00%	88.46%	\$ 162,704.20	\$ 21,224.15	ON-GOING
6	R4D Rural Road Rehabilitation Ossu de Cima - Liwaioli Chainage 0+000 - 2+000 Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Ossu de Cima/Loi-Huno	Ossu	Viqueque	Kay Seng Unip. Lda	NCB/056/MOPTC-2019	\$ 425,092.70	Aug. 25, 2020	27.84%	10.19%	\$ 43,304.63	\$ 381,788.07	ON-GOING
7	Rural Roads Periodic Maintenance Laihono - Osorua Chainage 0+000 - 6+800 Routine Maintenance Ossu - Nahareka Chainage 0+000 - 3+400 Municipality Viqueque (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Loi-Huno	Ossu	Viqueque	Kay Seng Unip. Lda	MPW-W-190084	\$ 298,505.70	Aug. 16, 2019	61.88%	55.69%	\$ 166,238.32	\$ 132,267.38	ON-GOING
8	R4D Rural Road Spot Improvement Ossu-Nahareka Chainage 0+000-3+400	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Nahareka	Ossu	Viqueque	Costa Key Unip Lda	MPW-W-210053	\$ 74,854.80	June 10, 2021	47.83%	21.13%	\$ 15,817.10	\$ 59,037.70	ON-GOING
9	R4D Rural Road Spot Improvement Loihunu-Uagla Chainage 0+000 - 6+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Loi-Huno	Ossu	Viqueque	Manoko Unip. Lda	MPW-W-210050	\$ 474,365.56	June 10, 2021	32.23%	10.97%	\$ 52,037.90	\$ 422,327.66	Progres Fisiko fulan Abril aumenta 3.26%
10	Emergency Road Rehabilitation Package II from Ossu - Viqueque District	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES		Ossu	Viqueque	Modena Tecnic Unipessoal Lda	MOPW-F1-W-166514	\$ 4,003,115.00	June 25, 2013	95.28%	85.75%	\$ 3,432,678.18	\$ 570,436.82	Parado
11	Rural Roads Periodic Maintenance Ossu Nahareka Chainage 3+400 - 5+400 Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES		Ossu	Viqueque	Fin-Los Unip.Lda JV Costa Key Unip. Lda	MPW-W-NCB-R-190037	\$ 491,752.56	Aug. 16, 2019	34.44%	28.49%	\$ 140,090.24	\$ 351,662.32	ON-GOING
12	New Construction of Health Post and Doctor's House in Builale, Ossu, Viqueque, Timor Leste	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS		Ossu	Viqueque	Borala Lda	RDTL-MS-DNA-ICB21-075	\$ 327,232.66	Aug-25,2021	89.86%	80.82%	\$ 264,456.78	\$ 62,775.88	ON-GOING
13	Konstrusaun ka Rehabilitasaun ba EBF 1,2 Uibobo	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS		Ossu	Viqueque	Grupo Komunitario		\$ 116,976.18		24.04%	24.04%	\$ 28,123.53	\$ 88,852.65	ON-GOING
14	Konstrusaun ka Rehabilitasaun ba EPE Uaibua/Ossu	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS		Ossu	Viqueque	Grupo Komunitario		\$ 86,739.52		86.76%	54.83%	\$ 47,555.72	\$ 39,183.80	Progres Fisiko fulan Abril aumenta 9.88%
15	Konstrusaun ka Rehabilitasaun ba ESG Olokassa Ossu	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS		Ossu	Viqueque	Grupo Komunitario		\$ 112,885.23		87.47%	53.08%	\$ 59,925.07	\$ 52,960.16	Progres Fisiko fulan Abril aumenta 20.06%
16	Konstrusaun ka Rehabilitasaun ba EBF Liaruca	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS		Ossu	Viqueque	Grupo Komunitario		\$ 112,599.00		51.85%	51.21%	\$ 57,657.82	\$ 54,941.18	ON-GOING
17	Rehabilitasaun Estrada Rural ,Ossu de Cima - Liaruca Chainage, Viqueque 2+000 - 4+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES		Ossu	Viqueque	Costa Key Unip Lda	RT/028/MOP-2021	\$ 445,193.69		8.27%	4.86%	\$ 21,646.33	\$ 423,547.36	Progres Fisiko fulan Abril aumenta 2.86%
18	Rehabilitasaun Estrada Rural ,Ossu de Cima - Liaruca Chainage, Viqueque 4+000 - 6+00	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES		Ossu	Viqueque	JV1983 Larigutu. Lda	RT/029/MOP-2021	\$ 310,049.27		0.00%	0.00%	\$ -	\$ 310,049.27	ON-GOING
19	Rehabilitasaun Estrada Rural ,Ossu de Cima - Liaruca Chainage, Viqueque 6+000 - 8+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES		Ossu	Viqueque		RT/030/MOP-2021	\$ -		0.00%	0.00%	\$ -	\$ -	ON-GOING
20	Rural Road Rehabilitation of Uagula - Nahareka Chainage 5+400-7+400 Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES		Ossu	Viqueque	Walay Unipessoal, Lda	RT/031/MOP-2021	\$ 507,050.73		43.73%	18.68%	\$ 94,729.34	\$ 412,321.39	Progres Fisiko fulan Abril aumenta 2.87%
21	Rural Road Rehabilitation of Uagula - Nahareka Viqueque Chainage 7+400 - 9+400 Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES		Ossu	Viqueque	Fin-Los Unip Lda	RT/032/MOP-2021	\$ 491,785.11		8.11%	7.30%	\$ 35,894.36	\$ 455,890.75	ON-GOING
22	Rehabilitasaun Estrada Rural ,Uagula-Nahareka, Viqueque Chainage9+400-11+400	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES		Ossu	Viqueque	Lemadae Unipessoal Lda	RT/033/MOP-2021	\$ 471,641.93		0.00%	0.00%	\$ -	\$ 471,641.93	ON-GOING
23	Rehabilitasaun Estrada Rural ,Uagula-Nahareka, Viqueque Chainage 11+400-13+400	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES		Ossu	Viqueque	Marquesn Const. Unip. Lda	RT/034/MOP-2021	\$ 495,519.07		0.00%	0.00%	\$ -	\$ 495,519.07	ON-GOING
24	Rehabilitasaun Estrada Rural ,Uagula-Nahareka, Viqueque Chainage 13+400-15+400	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES		Ossu	Viqueque	Uaiiau Unipessoal.Lda	RT/035/MOP-2021	\$ 650,059.97	March 17 2021	6.41%	4.97%	\$ 32,317.51	\$ 617,742.46	
25	Rehabilitasaun Estrada Rural ,Uagula-Nahareka, Viqueque Chainage15+400-18+700	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES		Ossu	Viqueque	Cuba Unip. Lda	RT/036/MOP-2021	\$ 670,308.49		0.00%	0.00%	\$ -	\$ 670,308.49	ON-GOING
26	Construction of Dardau Irrigation Scheme Municipality Viqueque	MINISTERIO AGRICULTURA E PISCAS	FI	AGRICULTURA		Uatocarbau	Viqueque	Pembinaan Pulau Sebang SDN. BHD	ICB/041/MAP-2017	\$ 4,009,902.86	Jan. 18, 2019	92.67%	75.04%	\$ 3,009,169.24	\$ 1,000,733.62	ON-GOING

Localizasaun Projeto																
NU.	NARAN PROJ.	DONO PROJETU	KATEGORIA PROJETU	SECTOR	Suco	Posto Administrativo	MUNI.	NARAN COMPANHIA	NUMERU KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROG. FISIKU (%)	PROG. PAGA (%)	PAGA (\$)	BAL. (\$)	OBS
27	Consulting Services For Construction Supervision of Dardau Irrigation	MINISTERIO AGRICULTURA E PESCAS	FI	AGRICULTURA		Uatocarbau	Viqueque	PT. Suwanda Karya Mandiri	RFP/042/MAP-2017	\$ 1,015,115.16	Dec. 6, 2019	82.46%	82.46%	\$ 837,100.99	\$ 178,014.17	ON-GOING
28	New Installation, MV, LV Line and House Connection from Mota Irabere to Mauma'a, Floresta Dirimu, Uatocarabau - Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL		Uatocarbau	Viqueque	Divita Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000441	\$ 591,750.15	Sept. 1, 2016	95.79%	85.91%	\$ 508,351.69	\$ 83,398.46	ON-GOING
29	New Installation Mv, Lv Line & House Connection From Lefara to Hae Olii, Uani Uma and Ringgit Baru - Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL		Uatocarbau	Viqueque	Jonel Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000346	\$ 555,441.69	July 6, 2016	95.40%	76.17%	\$ 423,062.89	\$ 132,378.80	Hakarak juistifika katak proghresso fulan Abril 2023 iha mudansa tamba iha failanso Link hus Fulan Novembro 2023 prgresso aktual ate abril 2023 mak 95.40%(no Progreso fisiko oiha fulan abril 2023 aumenta 3.76%)
30	Rehabilitation of Viqueque - Uatocarbau Road Sta. 53+000 - 58+300 (Package XI) Municipaty Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Loi-Huno	Uatocarbau	Viqueque	Sabirara, Unip. Lda	SSS/155/MOPTC-2017	\$ 3,952,143.48	Sept. 15, 2017	49.16%	28.37%	\$ 1,121,331.01	\$ 2,830,812.47	Progres Fisiko fulan Abril aumenta 0.77%
31	Konstrusaun ka Rehabilitasaun ba EBC 2,3 Uatocarbau Nunu Uata	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS		Uatocarbau	Viqueque	Grupo Komunitario		\$ 85,016.63		84.62%	81.98%	\$ 69,694.68	\$ 15,321.95	Progres Fisiko fulan Abril aumenta 15.57%
32	Konstrusaun ka Rehabilitasaun ba ESG Uatocarbau	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS		Uatocarbau	Viqueque	Grupo Komunitario		\$ 90,595.35		90.49%	73.27%	\$ 66,378.94	\$ 24,216.41	Progres Fisiko fulan Abril aumenta 6.57%
33	Supplay, Instalation, Configuration, Testing, Commissioning of it equipment of GNSS Station at eight Municipalty in Timor Leste Under Ministry of planting & territory.	MINISTERIO PLANU E ORDENAMENTU	LM-CD	EDIFICIOS PUBLICOS		Uatocarbau	Viqueque	TeroMovigo - Earth Innovation,Lda	ICB/011/MPO-2022	\$ 236,638.85	May 24, 2022	0.00%	0.00%	\$ -	\$ 236,638.85	ON-GOING
34	New installation of mv,lv line and house connection in Area Lawai Viqueque District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Uma Uain Loten	Uatolari	Viqueque	Laway	RDTL/MOPTC-VOMPTC/CGI-PEN 0000459	\$ 97,892.93	March 25, 2015	63.38%	46.30%	\$ 45,324.43	\$ 52,568.50	Parado
35	New Installation MV, LV Line and House Connection from Diribu to Liasidi, Nunumalau, Iralere and Ullusu, Uatolari - Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL		Uatolari	Viqueque	Habere Unip.lida	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000433	\$ 1,051,424.32	Sept. 1, 2016	72.06%	50.15%	\$ 527,283.76	\$ 524,140.56	ON-GOING
36	Rehabilitation of Viqueque - Uatocarbau Road Sta. 26+500 - 31+800 (Package) Area in Viqueque Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES		Uatolari	Viqueque	Helamula Unipessoal, Lda	SSS/096/MOPTC-2017	\$ 4,045,100.44	Aug. 28, 2017	63.29%	35.87%	\$ 1,450,811.47	\$ 2,594,288.97	ON-GOING
37	Rehabilitation of Viqueque - Uatocarbau Road Sta. 31+800 - 37+100 (Package VII) in Uatolari Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES		Uatolari	Viqueque	Greu Unipessoal, Lda	SSS/093/MOPTC-2017	\$ 4,322,335.54	Aug. 25, 2017	68.83%	32.81%	\$ 1,418,141.44	\$ 2,904,194.10	Progres Fisiko fulan Abril aumenta 1.56%
38	Now construction of Gapura Stairs and wall protection no jardim de herois de Viqueque	MINISTERIO PARA OS ASSUNTOS DOS COMBANTES DA LIBERTACAO NACIONAL	LM-CD	EDIFICIOS PUBLICOS		Uatolari	Viqueque	Natureza Furak Unip/ Lda	ICB/005/DNAL/MACLN/VIII/2021	\$ 275,004.50	Jan. 01, 2021	75.08%	67.53%	\$ 185,697.06	\$ 89,307.44	ON-GOING
39	Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 2 Uatolari - Laisorlai (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES		Uatolari	Viqueque	Bragtojul Unip. Lda JV PT Decont Mitra Consolindo	MPW-CS-2000025	\$ 475,000.00	March 25, 2020	70.00%	70.00%	\$ 332,500.00	\$ 142,500.00	ABANDONA
40	Rehabilitation of Miabuti Edmumo, Sapatula Road /reabilitacao de estradas distritais de Uatolari Viqueque District	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES		Uatolari	Viqueque	Karakuta Unip Lda	MPW-2013/JUNE	\$ 1,639,085.75	June 25, 2014	41.68%	40.68%	\$ 666,780.08	\$ 972,305.67	ON-GOING
41	New Construction of Capela Betesda Naedala - Afoloicai-Uatolari	IGREJA PROTESTANTE TIMOR	LM-BS	EDIFICIOS PUBLICOS		Uatolari	Viqueque	Be'e Horis Unip. Lda		\$ 145,269.48		54.70%	49.59%	\$ 72,041.92	\$ 73,227.56	ON-GOING
42	Konstrusaun Kanais Irrigasaun iha Bebuti Municipio Viqueque	MINISTERIO AGRICULTURA E PESCAS	LM-CD	AGRICULTURA		Uatolari	Viqueque	L.M. Caicasa Metin Unip.Lda	RDTL-MAPPO2021:15965	\$ 447,484.43	Oct. 08, 2021	100.00%	86.28%	\$ 386,074.28	\$ 61,410.15	ON-GOING
43	Konstrusaun ka Rehabilitasaun ba EBF Nahae	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS		Uatolari	Viqueque	Grupo Komunitario		\$ 114,134.85		79.25%	72.10%	\$ 82,289.30	\$ 31,845.55	Progres Fisiko fulan Abril aumenta 28.43%
44	Konstrusaun ka Rehabilitasaun ba EBF Uaibira	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS		Uatolari	Viqueque	Grupo Komunitario		\$ 103,117.97		39.76%	24.18%	\$ 24,929.02	\$ 78,188.95	
45	Konstrusaun ka Rehabilitasaun ba EBC 07 Uatolari	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS		Uatolari	Viqueque	Grupo Komunitario		\$ 70,191.21		87.06%	80.75%	\$ 56,682.63	\$ 13,508.58	Progres Fisiko fulan Abril aumenta 7.44%
46	Konstrusaun ka Rehabilitasaun ba EBF Edemumo	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS		Uatolari	Viqueque	Grupo Komunitario		\$ 98,958.49		30.69%	19.37%	\$ 19,164.77	\$ 79,793.72	ON-GOING
47	Konstrusaun ka Rehabilitasaun ba EBF Ualaeque	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS		Uatolari	Viqueque	Grupo Komunitario		\$ 106,475.42		64.50%	50.81%	\$ 54,098.34	\$ 52,377.08	Progres Fisiko fulan Abril aumenta 7.34%
48	Konstrusaun ka Rehabilitasaun ba ESTV Kalo-Heda Uatolari	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS		Uatolari	Viqueque	Grupo Komunitario		\$ 159,590.65		89.59%	50.03%	\$ 79,842.48	\$ 79,748.17	ON-GOING
49	Konstrusaun ka Rehabilitasaun ba EBF 1,2 Debuti	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS		Uatolari	Viqueque	Grupo Komunitario		\$ 98,172.51		75.30%	71.10%	\$ 69,801.34	\$ 28,371.17	ON-GOING
50	Road Maintenance Section : Viqueque Makadiki (A08-3)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES		Uatolari	Viqueque	Samadare Unip. Lda	MPW-W-220023	\$ 358,040.28	March 21, 2022	39.48%	35.53%	\$ 127,219.72	\$ 230,820.56	ON-GOING
51	Konstrusaun foun ESG Daraloi-Iraler, uatolari-Viqueque	MENISTERIO DA EDUCASAUN	LM-CD	EDIFICIOS PUBLICOS		Uatolari	Viqueque	Henlopsta, Unipessoal Lda		\$ 215,190.29		45.22%	11.69%	\$ 25,163.73	\$ 190,026.56	ON-GOING
52	Emergency work package caused by climate change on June 2013 (Gabion protection works in Lamak Laran) Municipio Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Caraubalo	Viqueque	Viqueque	Consortorio Unidos Genero, Lda	SSS/100/MOPTC-2015	\$ 75,260.55	Dec. 1, 2015	100.00%	88.00%	\$ 66,229.28	\$ 9,031.27	Progres Fisiko 100%
53	Rehabilitation of Urban Road Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES		Viqueque	Viqueque	Urukai II, Unip. Lda	SSS/072/MOPTC-2017	\$ 4,246,801.85	Aug. 25, 2017	99.14%	89.07%	\$ 3,782,637.26	\$ 464,164.59	Parado
54	Rehabilitation of Roads From Junction Bemvindo Bahalara - Uain We Bubur - Natar Tali Belanda Road Sta. 0+000 - 5+500 Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bahalara-Uain	Viqueque	Viqueque	Arpy Unipessoal, Lda	SSS/163/MOPTC-2017	\$ 3,666,919.24	Sept. 15, 2017	94.64%	85.17%	\$ 3,123,271.96	\$ 543,647.28	Progres Fisiko 100%
55	Rehabilitation of Suspension Bridge, Municipality of Viqueque.	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES		Viqueque	Viqueque	Arquins	SSS/105/MOPTC-2017	\$ 758,090.38	Sept. 7, 2017	100.00%	72.01%	\$ 545,900.59	\$ 212,189.79	Parado
56	Routine Road Maintenance Lot 1 - Viqueque - Dilor A07, Lot 2 - Jct Luca - Lacluta CS Municipality Viqueque (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS E PONTES	Luca	Viqueque	Viqueque	Dira Nova Unip. Lda	MPW - W - 190114	\$ 150,012.65	March 9, 2019	100.00%	88.75%	\$ 133,133.69	\$ 16,878.96	ON-GOING
57	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package: 12 Luca - Lacluta	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Luca	Viqueque	Viqueque	Hilobadi Unip. Lda JV PT Siarplan Utama Konsultan	MPW-CS-2000022	\$ 169,404.00	March 25, 2020	100.00%	100.00%	\$ 169,404.00	\$ -	FHO
58	Rehabilitation of Venilale - Hatulia, Uamori Road Package 2 (STA. 10+300 - STA. 15+475) in Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Uai-Mori	Viqueque	Viqueque	Uma Liurai unip. lida	SSS/138/MOPTC-2016	\$ 3,664,122.77	Aug. 1, 2016	49.30%	24.12%	\$ 883,922.53	\$ 2,780,200.24	ON-GOING

Localizasaun Projeto																
NU.	NARAN PROJ.	DONO PROJETU	KATEGORIA PROJETU	SECTOR	Suco	Posto Administrativo	MUNI.	NARAN COMPANHIA	NUMERU KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROG. FISIKU (%)	PROG. PAGA (%)	PAGA (\$)	BAL. (\$)	OBS
59	Rehabilitation of Venilale - Hatulia - Uaimori Road Package 3 (Sta. 15 + 475 - 20 + 625) in Municipality of Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Uai-mori	Viqueque	Viqueque	Bihalutur Unip, Ida	SSS/141/MOPTC-2016	\$ 2,073,894.13	Aug. 1, 2016	14.02%	12.33%	\$ 255,758.79	\$ 1,818,135.34	ON-GOING
60	Rehabilitation of Vanilale - Hatulali - Uaimori Road (30,880km) Roads Section : Venilale - Hatulia Roads Package 5 Sta. 20 + 625 - 25 + 755 Municipality Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Uai-mori	Viqueque	Viqueque	Loke Matan unip, Ida	SSS/307/MOPTC-2016	\$ 2,455,115.74	May 12, 2016	34.21%	24.85%	\$ 610,078.01	\$ 1,845,037.73	ON-GOING
61	Rehabilitation of Venilale - Hatulia - Uaimori Roads Package 5 Sta. 25 + 775-30 + 880 (30,880 km) Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Uai-mori	Viqueque	Viqueque	Caburela unip,Ida	SSS/306/MOPTC-2016	\$ 1,949,918.39	Nov. 22, 2016	53.64%	34.57%	\$ 674,139.75	\$ 1,275,778.64	ON-GOING
62	Konstrusaun ka Rehabilitasaun ba ESG Calixa Viqueque	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS		Viqueque	Viqueque	Grupo Komunitario		\$ 113,359.66		56.23%	50.52%	\$ 57,269.33	\$ 56,090.33	ON-GOING
63	Konstrusaun ka Rehabilitasaun ba EBF Ular Rihik Kraras	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS		Viqueque	Viqueque	Grupo Komunitario		\$ 70,633.26		67.01%	50.39%	\$ 35,590.70	\$ 35,042.56	ON-GOING
64	Konstrusaun ka Rehabilitasaun ba EPE Maria Lobato	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS		Viqueque	Viqueque	Grupo Komunitario		\$ 99,496.02		69.92%	50.06%	\$ 49,804.11	\$ 49,691.91	ON-GOING
65	Konstrusaun ka Rehabilitasaun ba EBC Cabira-Oan	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS		Viqueque	Viqueque	Grupo Komunitario		\$ 52,836.14		94.32%	94.32%	\$ 49,836.12	\$ 3,000.02	ON-GOING
66	Konstrusaun ka Rehabilitasaun ba EPE Sebastiao Gomes	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS		Viqueque	Viqueque	Grupo Komunitario		\$ 89,396.09		75.55%	75.26%	\$ 67,277.06	\$ 22,119.03	ON-GOING
67	New Construction Office , Warehouse and landscaping of viqueque District	MENISTERIO SOLIDARIDADE SOCIAL E INCLUZAUN	LM-CD	EDIFICIOS PUBLICOS		Viqueque	Viqueque	L.M. Caicasa Metin Unip,Lda	01/MSSI/DGAF/DNA/I/2022	\$ 805,366.41		48.82%	32.31%	\$ 260,194.11	\$ 545,172.30	Progres Fisiko fulan Abril aumenta 11.91%
68	Konstrusaun Foun Escola Secundaria Geral 4 de Setembro Viqueque	MENISTERIO DA EDUCASAUN	LM-CD	EDIFICIOS PUBLICOS		Viqueque	Viqueque	Gidae (Nuda Culoi) Unipessoal. Lda	NCB/020-R/MEJD/DNA/2021	\$ 250,170.65	02/09/2022	32.55%	15.28%	\$ 38,237.94	\$ 211,932.71	Progres Fisiko fulan Abril aumenta 15.45%
69	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 2: Venilale - Viqueque : Sta. 27 + 120 to Sta. 62 + 010	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO		Multi Posto Administrativo	Regional	China Railway Int. Group co., jv with China overseas	ICB/046/MOPTC-2017	\$ 23,853,175.70	March 21, 2019	31.24%	27.67%	\$ 6,600,703.37	\$ 17,252,472.33	ON-GOING
TOTAL										\$ 89,780,189.87			43.97%	\$ 39,474,743.22	\$ 50,002,363.91	

Inspeksaun Husi,

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 Eng. ba Projeto Infraestrutura,
 Transportes e Irigasaun ADN, I.P


 (Eng. Sebastiao C. de Jesus Lopes)
 Eng. ba Projeto Edificio Publico no Beé
 Saneamento ADN, I.P

Venika Husi,

 (Eng. Remigio da C.S dos Santos)
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 Irigasaun ADN, I.P

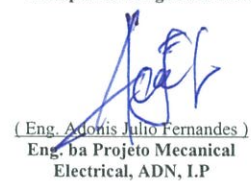
Cedrtifika Husi

 (Eng. Emerenciana da Costa Maia Freitas)
 Cooordenadora da Unidade de Controla e Validausaun
 de Qualidade, ADN, I.P.


 (Eng. Salvador Martins)
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 (Eng. Adonis Julio Fernandes)
 Eng. ba Projeto Mecanica
 Electrical, ADN, I.P


 (Eng. Decindo de Fatima Marques)
 Chefe Seksaun Mecanica Electrical, Informasaun Tecnologia no
 Komunikaun ADN, I.P

ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU VIQUEQUE

					Localizasaun Projeto				Abril 2023			Observasaun
NU.	NARAN PROJETU	DONO PROJETO	KATEGORIA PROJETO	SECTOR	POSTO ADMINISTRATIVO	NARAN COMPANHIA	NUMERU KONTRATU	MONTANTE KONTRATU (\$)	Previous Progres	Progress This Month	Progress Kumulative	
1	New COnstruction Of Dilor River Protection Package 2 STA 0+800-1 + 612 In Viqueque District	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lacluta	Sheramor Construction Unipessoal, Lda	SSS/089/MOPTC-2017	\$ 4,886,127.61	99.39%		99.39%	
2	Konstrusaun foun Escola Secundaria Tecnica vocational Ravina Lacluta	MENISTERIO DA EDUCASAUN	LM-CD	EDIFICIOS PUBLICOS	Lacluta	MEJD		\$ 347,806.68	37.37%	16.04%	53.41%	
3	Emergency Project, Cyclone Seroja 04 April 2021, River Training Welolo, Viqueque Regularizasaun Temporaria (STA 0+220 to STA 0+340)	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS	Lacluta	Fin-Los Unip. Lda	MPW-W-220084	\$ 44,219.72	100.00%		100.00%	
4	Road Rehabilitation of Assalaitula - Ossu Sta. 5 + 155 - 14 + 000 Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Ossu	Uhacae, Lda	SSS/064/MOPTC-2017	\$ 4,849,333.48	69.41%		69.41%	
5	Periodic Maintenance Loihono-Osorua Chainage 0+000-6 + 750 Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Ossu	Boru- Buty Unip.Lda	RT/072/MOPTC-2016	\$ 183,928.35	100.00%		100.00%	
6	R4D Rural Road Rehabilitation Ossu de Cima - Liawaioli Chainage 0 + 000 - 2 + 000 Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Ossu	Kay Seng Unip. Lda	NCB/056/MOPTC-2019	\$ 425,092.70	27.84%		27.84%	
7	Rural Roads Periodic Maintenance Luihono - Osorua Chainage 0+000 - 6 + 800 Routine Maintenance Ossu - Nahareka Chainage 0+000 - 3+400 Municipality Viqueque (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Ossu	Kay Seng Unip. Lda	MPW-W-190084	\$ 298,505.70	61.88%		61.88%	
8	R4D Rural Road Spot Improvement Ossu-Nahareka Chainage 0+000-3+400	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Ossu	Costa Key Unip Lda	MPW-W-210053	\$ 74,854.80	47.83%		47.83%	
9	R4D Rural Road Spot Improvement Loihunu-Uagia Chainage 0+000 - 6 + 800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Ossu	Manoko Unip. Lda	MPW-W-210050	\$ 474,365.56	28.97%	3.26%	32.23%	
10	Emergency Road Rehabilitation Package II from Ossu - Viqueque District	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Ossu	Modena Tecnic Unipessoal Lda	MOPW-FI-W-166514	\$ 4,003,115.00	95.28%		95.28%	
11	Rural Roads Periodic Maintenance Ossu Nahareka Chainage 3 + 400 - 5 + 400 Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Ossu	Fin-Los Unip.Lda JV Costa Key Unip. Lda	MPW-W-NCB-R-190037	\$ 491,752.56	34.44%		34.44%	
12	New Construction of Health Post and Doctor's House in Builale, Ossu, Viqueque, Timor Leste	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Ossu	Borala Unip. Lda	RDTL-MS-DNA-ICB21-075	\$ 327,232.66	89.86%		89.86%	
13	Konstrusaun ka Rehabilitasaun ba EBF 1,2 Uibobo	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS	Ossu	Grupo Komunitario		\$ 116,970.18	24.04%		24.04%	
14	Konstrusaun ka Rehabilitasaun ba EPE Uaibua/Ossu	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS	Ossu	Grupo Komunitario		\$ 86,739.52	76.88%	9.88%	86.76%	
15	Konstrusaun ka Rehabilitasaun ba ESG Olokassa Ossu	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS	Ossu	Grupo Komunitario		\$ 87,453.73	67.41%	20.06%	87.47%	
16	Konstrusaun ka Rehabilitasaun ba EBF Liaruca	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS	Ossu	Grupo Komunitario		\$ 112,599.00	51.85%		51.85%	
17	Rehabilitasaun Estrada Rural ,Ossu de Cima - Liaruca Chainage, Viqueque 2+000 - 4+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Ossu	Costa Key Unip Lda	RT/028/MOP-2021	\$ 445,193.69	5.40%	2.86%	8.27%	
18	Rehabilitation of the Rural road Ossu de Cima - Liaruca Chainage 4 + 000 - 6 + 000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Ossu	JV1983 Larigutu. Lda	RT/029/MOP-2021	\$ 310,049.27	0.00%		0.00%	
19	Rehabilitasaun Estrada Rural ,Ossu de Cima - Liaruca Chainage, Viqueque 6+000 - 8+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Ossu	Arsadalinu Uniplda	RT/030/MOP-2021	\$ -	0.00%		0.00%	
20	Rural Road Rehabilitation of Uaguaia - Nahareka Chainage 5+400-7+400 Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Ossu	Walay Unipessoal. Lda	RT/031/MOP-2021	\$ 507,050.73	40.85%	2.87%	43.73%	
21	Rural Road Rehabilitation of Uaguaia - Nahareka Viqueque Chainage 7+400 - 9+400 Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Ossu	Fin-Los Unip.Lda	RT/032/MOP-2021	\$ 491,785.11	8.11%		8.11%	
22	Rehabilitasaun Estrada Rural ,Uaguaia-Nahareka, Viqueque Chainage 9+400-11+400	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Ossu	Lemadae Unipessoal Lda	RT/033/MOP-2021	\$ 471,641.93	0.00%		0.00%	
23	Rehabilitasaun Estrada Rural ,Uaguaia-Nahareka, Viqueque Chainage 11+400-13+400	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Ossu	Marquesn Const. Unip. Lda	RT/034/MOP-2021	\$ 495,519.07	0.00%		0.00%	
24	Rehabilitasaun Estrada Rural ,Uaguaia-Nahareka, Viqueque Chainage 13+400-15+400	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Ossu	Uaitau Unipessoal.Lda	RT/035/MOP-2021	\$ 650,059.97	6.41%		6.41%	
25	Rehabilitation of the Rural road Uaguaia - Nahareka - Chainage 15 + 400 - 18 + 700	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Ossu	Cuba Unip. Lda	RT/036/MOP-2021	\$ 670,308.49	0.00%		0.00%	
26	Construction of Dardau Irrigation Scheme Municipality Viqueque	MINISTERIO AGRICULTURA E PESCAS	FI	AGRICULTURA	Uatocarbau	Pembinaan Pulau Sebang SDN. BHD	ICB/041/MAP-2017	\$ 3,912,226.56	92.67%		92.67%	
27	Consulting Services For Construction Supervision of Dardau Irrigation	MINISTERIO AGRICULTURA E PESCAS	FI	AGRICULTURA	Uatocarbau	PT. Suwanda Karya Mandiri	RFP/042/MAP-2017	\$ 1,015,115.16	82.46%		82.46%	
28	New Installation, MV, LV Line and House Connection from Mota Irabere to Mauma'a, Floresta Dirimu, Uatocarbau - Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Uatocarbau	Divita Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000441	\$ 591,750.15	95.79%		95.79%	
29	New Installation Mv, Lv Line & House Connection From Lefara to Hae Oli, Uani Uma and Ringlit Baru - Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Uatocarbau	Jonel Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000346	\$ 555,441.69	91.64%	3.76%	95.40%	Hakarak justifika katak progresso fulan abril 2023 iha mudansa tamba iha failansu LINK husi fulan novembro 2021 progresso ate abril 2023 = 95.40% (fisiko iha fulan abril 2023 aumenta 3.76%)
30	Rehabilitation of Viqueque - Uatocarbau Road Sta. 53 + 000 - 58 + 300 (Package XI) Municipaty Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Uatocarbau	Sabirara, Unip. Lda	SSS/155/MOPTC-2017	\$ 3,952,143.48	48.39%	0.77%	49.16%	
31	Konstrusaun ka Rehabilitasaun ba EBC 2,3 Uatocarbau Nunu Uata	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS	Uatocarbau	Grupo Komunitario		\$ 85,016.63	69.04%	15.57%	84.62%	
32	Konstrusaun ka Rehabilitasaun ba ESG Uatocarbau	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS	Uatocarbau	Grupo Komunitario		\$ 90,595.35	83.91%	6.57%	90.49%	

					Localizasaun Projeto				Abril 2023			Observasaun
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	NARAN COMPANHIA	NUMERU KONTRATU	MONTANTE KONTRATU (\$)	Previous Progres	Progress This Month	Progress Komulative	
33	Supplay, Instalation, Comfiguration, Tessting, Commissiong of it equipament of GNSS Station at eight Municipalyty in Timor Leste Under Ministerry of plaenting & territory.	MPO	LM-CD	EDIFICIOS PUBLICOS	Uatucarbau	Tero Movigo- Earth Inovation.Lda	ICB/011/MPO-2022	\$ 236,638.85	0.00%		0.00%	
34	New installation of mv,jv line and house connection in Area Lawai Viqueque District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Uatolari	Laway	RDTL/MOPTC-VOMPTC/CGI-PEN:0000459	\$ 97,892.93	63.38%		63.38%	
35	New Installation MV, LV Line and House Connection from Diribu to Liasidi, Nunumalau, Iralere and Ulusu, Uatulari - Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Uatolari	Habere Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000433	\$ 1,051,424.32	72.06%		72.06%	
36	Rehabilitation of Viqueque - Uatocarbau Road Sta. 26 +500 - 31 +800 (Package) Area in Viqueque Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Uatolari	Helamula Unipessoal, Lda	SSS/096/MOPTC-2017	\$ 4,045,100.44	63.29%		63.29%	
37	Rehabilitation of Viqueque - Uatocarbau Road Sta. 31 +800 - 37+100 (Package VII) in Uatolari Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Uatolari	Greu Unipessoal, Lda	SSS/093/MOPTC-2017	\$ 4,322,335.54	67.28%	1.56%	68.83%	
38	New construction of Gapura Stairs and wall protection no jardim de herois de Viqueque	MINISTERIO PARA OS ASSUNTOS DOS COMBARENTES DA LIBERTACAO NACIOANL	LM-CD	EDIFICIOS PUBLICOS	Uatolari	Natureza Furak Unip/ Lda	ICB/005/DNAL/MACLN/VIII/2021	\$ 275,004.50	75.08%		75.08%	
39	Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 2 Uatolari - Laisonulai (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Uatolari	Bragtojul Unip. Lda JV PT Decont Mitra Consolindo	MPW-CS-2000025	\$ 475,000.00	70.00%		70.00%	
40	Rehabilitation of Miabuti Edmumo, Sapatula Road /reabilitacao de estradas distritais de Uatulari Viqueque District	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Uatolari	Karakuta Unip Lda	MPW-2013/JUNE	\$ 1,639,085.75	41.68%		41.68%	
41	New Construction of Capela Betesda Naedala - Afoloicai-Uatolari	IGREJA PROTESTANTE TIMOR	LM-BS	EDIFICIOS PUBLICOS	Uatolari	Be'e Horis Unip. Lda		\$ 167,786.36	54.70%		54.70%	
42	Konstrusaun Kanais Irrigasaun iha Bebul Municipio Viqueque	MINISTERIO DA AGRIKULTURA	LM-CD	IRIGASAUN	Uatolari	L.M. Caicasa Metin Unip.Lda	RDTL-MAPPO2021:15965	\$ 447,484.43	100.00%		100.00%	
43	Konstrusaun ka Rehabilitasaun ba EBF Nahae	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS	Uatolari	Grupo Komunitario		\$ 114,134.85	50.82%	28.43%	79.25%	
44	Konstrusaun ka Rehabilitasaun ba EBF Ualbira	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS	Uatolari	Grupo Komunitario		\$ 103,117.97	39.76%		39.76%	
45	Konstrusaun ka Rehabilitasaun ba EBC 07 Uatolari	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS	Uatolari	Grupo Komunitario		\$ 70,191.21	79.61%	7.44%	87.06%	
46	Konstrusaun ka Rehabilitasaun ba EBF Edemumo	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS	Uatolari	Grupo Komunitario		\$ 98,958.49	30.69%		30.69%	
47	Konstrusaun ka Rehabilitasaun ba EBF Ualaque	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS	Uatolari	Grupo Komunitario		\$ 106,475.42	57.16%	7.34%	64.50%	
48	Konstrusaun ka Rehabilitasaun ba ESTV Kalo-Heda Uatolari	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS	Uatolari	Grupo Komunitario		\$ 159,590.65	89.59%		89.59%	
49	Konstrusaun ka Rehabilitasaun ba EBF 1,2 Debuisi	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS	Uatolari	Grupo Komunitario		\$ 98,172.51	75.30%		75.30%	
50	Road Maintenance Section : Viqueque Makadiki (A08-3)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	Uatulari	Samadare.Unip.Lda	MPW-W-220023	\$ 358,040.28	39.48%		39.48%	
51	Konstrusaun foun ESG Daraloi-Iraler, uatolari-Viqueque	MENISTERIO DA EDUCASAUN	LM-CD	EDIFICIOS PUBLICOS	Uatulari	Henlopsta, Unipessoal Lda		\$ 215,190.29	45.22%		45.22%	
52	Emergency work package caused by climate change on June 2013 (Gablion protection works in Lamak Laran) Municipio Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Consorcio Unidos Genero, Lda	SSS/100/MOPTC-2015	\$ 75,260.55	100.00%		100.00%	
53	Rehabilitation of Urban Road Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Urukai II, Unip. Lda	SSS/072/MOPTC-2017	\$ 4,246,801.85	99.14%		99.14%	
54	Rehabilitation of Roads From Junction Bemvindo Bahalara - Uain We Bubur - Natar Tali Belanda Road Sta. 0 +000 - 5 +500 Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Arpy Unipessoal, Lda	SSS/163/MOPTC-2017	\$ 3,666,919.24	94.64%		94.64%	
55	Rehabilitation of Suspension Bridge, Municipality of Viqueque.	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Viqueque	Arquiris Unip. Lda	SSS/105/MOPTC-2017	\$ 758,090.38	100.00%		100.00%	
56	Routine Road Maintenance Lot 1 - Viqueque - Dilor A07, Lot 2 - Jct Luca - Lacluta CS Municipality Viqueque (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Viqueque	Dira Nova Unip. Lda	MPW - W - 190114	\$ 150,012.65	100.00%		100.00%	
57	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package: 12 Luca - Lacluta	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Viqueque	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	MPW-CS-2000022	\$ 169,404.00	100.00%		100.00%	

					Localizasaun Projeto				Abril 2023			Observasaun
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	NARAN COMPANHIA	NUMERU KONTRATU	MONTANTE KONTRATU (\$)	Previous Progres	Progress This Month	Progress Komulative	
58	Rehabilitation of Rural Roads: Fatulia - Uaimori Road Package 2 STA. 15+475 in Baucau District	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Uma Liurai unip, Ida	SSS/138/MOPTC-2016	\$ 3,664,122.77	49.30%		49.30%	
59	Rehabilitation of Venilale - Hatulia - Uaimori Road Package 3 (Sta. 15+475 - 20+625) in Municipality of Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Bihatur Unip, Ida	SSS/141/MOPTC-2016	\$ 2,073,894.13	14.02%		14.02%	
60	Rehabilitation of Venilale - Hatulali - Uaimori Road (30.880km) Roads Section : Venilale - Hatulia Roads Package 5 Sta. 20+625 - 25+755 Municipality Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Loke Matan unip, Ida	SSS/307/MOPTC-2016	\$ 2,455,115.74	34.21%		34.21%	
61	Rehabilitation of Venilale - Hatulia - Uaimori Roads Package 5 Sta. 25 + 775- 30+880 (30,880 km) Municipality Viqueque.	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Caburela unip,Ida	SSS/306/MOPTC-2016	\$ 1,949,918.39	53.64%		53.64%	
62	Konstrusaun ka Rehabilitasaun ba ESG Calixa Viqueque	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS	Viqueque	Grupo Komunitario		\$ 113,359.66	56.23%		56.23%	
63	Konstrusaun ka Rehabilitasaun ba EBF Ular Rihik Kraras	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS	Viqueque	Grupo Komunitario		\$ 70,633.26	67.01%		67.01%	
64	Konstrusaun ka Rehabilitasaun ba EPE Maria Lobato	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS	Viqueque	Grupo Komunitario		\$ 99,496.02	69.92%		69.92%	
65	Konstrusaun ka Rehabilitasaun ba EBC Cabira-Oan	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS	Viqueque	Grupo Komunitario		\$ 52,836.14	94.32%		94.32%	
66	Konstrusaun ka Rehabilitasaun ba EPE Sebastiao Gomes	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS	Viqueque	Grupo Komunitario		\$ 89,396.09	75.55%		75.55%	
67	New Construction Office , Warehouse and landscaping of viqueque District	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN	LM-CD	EDIFICIOS PUBLICOS	Viqueque	L.M. Caicasa Metin Unip,Lda	01/MSSI/DGAF/DNA/1/2022	\$ 805,366.41	36.90%	11.91%	48.82%	
68	Konstrusaun foun escola secundaria geral 4 Setembro, viqueque	MENISTERIO DA EDUCASAUN	LM-CD	EDIFICIOS PUBLICOS	Viqueque	Gidae(Nuda Culoi) Unip.Lda	NCB/020-R/MEJD/DNA/2021	\$ 250,170.65	17.10%	15.45%	32.55%	
69	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 2: Venilale - Viqueque : Sta. 27 + 120 to Sta. 62 + 010	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Multi Posto Administrativo	China Railway Int. Group co, jv with China overseas	ICB/046/MOPTC-2017	\$ 23,853,175.70	31.24%		31.24%	

Verifika Husi :

Inspesasaun Husi :

(Eng. Roberto M. Martins)
Eng. ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P


(Arch. Guido Carceres Tilman)
Eng. ba Projeto Edificio Publico no Beé Saneamento
ADN, I.P


(Eng. Remigio da C.S dos Santos)
Eng. Senior ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P


(Eng. Deolindo de Fatima Marques)
Chefe Seksaun Mecanical Electrical,
Informasaun Tecnologia no

Certifika husi

(Eng. Emerenciana da Costa Maia Freitas)
Coodenadora da Unidade de Controla e Validasaun de
Qualidade, ADN, I.P.


(Eng. Babiano C de Jesus Lopes)
Eng. ba Projeto Edificio Publico no
Beé Saneamento ADN, I.P


(Eng. Salvador Martins)
Eng. ba Projeto Infraestrutura, Transportes e Irigasaun
ADN, I.P


(Eng. Adonis Julio Fernandes)
Eng. ba Projeto Mecanical Electrical, ADN, I.P


(Arch. Francisco Xavier de Deus Jeronimo)
Eng. Senior ba Projeto Edificio Publico No Beé
Saneamento ADN, I.P



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



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ANEXU C1 (Uatc-6)

Back-up Data

Naran Projeto : Rehabilitasaun Nacional Roads (53+000-58+300) Package XI (Caidilale - Tardai/Post Polisi)

No. kontratu : SSS/155/MOPTC-2017

Data Inspesaun : 13/04/2023

Fatin Inspesaun : Uatucarbau

Koordinadas :

Start Point : Long : (S. -8.75878), Latetude : (E. 126.65835)

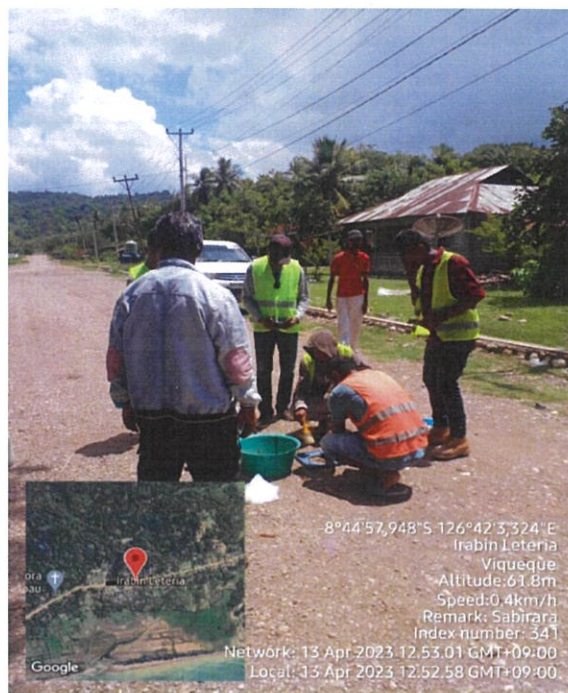
End Point : Long : (S. -8.75739), Latetude : (E. 126.67955)

Naran Inspector : Salvador Martins

Sketch & Foto Desenho

Tuir Observasaun iha tereno, Kompanhia hahu ateru Sub Base Course Quaje 2km tamba ne'e LAB ADN ba Ona iha tereno hodi halo teste hanesan Sendcon test ba Sub Base Course refere.

Observasaun iha tereno no Foto Aktual





ANEXU C-2 (UatC-6)

PROJECT : REHABILITATION OF VIQUEQUE - UATOCARBAU ROAD STA. 53+000 - 58+300 (PACKAGE XI)
LOCATION : VIQUEQUE - UATOCARBAU ROAD
CONTRACTOR : SABIRARA UNIPessoal LDA

SUMMARY

NO.	ITEM DESCRIPTION	ORIGINAL CONTRACT		Previos Progres		Progres Phisic 2023		Abril 2023		Remarks
				Progress Paymet		Progres Phisic To Date		Progres Phisic Up To Date		
		Total Amount US	Weight %	Total Amount US	Weight %	Total Amount US	Weight %	Total Amount US	Weight %	
A.	GENERAL REQUIREMENTS	\$ 34,439.79	0.87%	\$ 25,132.80	0.64%	\$ -	0.00%	\$ 25,132.80	0.64%	
B.	EARTH WORK	\$ 684,132.21	17.31%	\$ 370,381.57	9.37%	\$ -	0.00%	\$ 370,381.57	9.37%	
C.	SUBBASE AND BASE COURSE	\$ 654,100.03	16.55%	\$ 341,450.59	8.64%	\$ 7,903.37	0.20%	\$ 349,353.96	8.84%	
D.	SURFACE COURSE	\$ 1,790,759.12	45.31%	\$ -	0.00%	\$ 22,567.57	0.57%	\$ -	0.00%	
E.	BRIDGE AND SLOOPE PROTECTION STRUCTURE	\$ 750,081.01	18.98%	\$ 574,685.80	14.54%	\$ -	0.00%	\$ 597,253.38	15.11%	
G.	MISCELLANEOUS STRUCTURES	\$ 38,631.32	0.98%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
GRAND TOTAL		\$ 3,952,143.48	100.00%	\$ 1,311,650.77	48.39%	\$ 30,470.94	0.77%	\$ 1,342,121.71	49.16%	

Prepara Husi :

(Eng. Salvador Martins)
Eng. ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

Verifika Husi :

(Eng. Remigio da C.S.dos Santos)
Eng. Senior ba Projeto Infraestrutura, Transportes e
Irigasaun ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da C. Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade,
Transportes e Irigasaun ADN, I.P



MINISTÉRIO DO PLANO
E ORDENAMENTO

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ANEXU C1 (Oss-6)

Back-up Data

Naran Projeto : R4D Rural Road Spot Improvement Loihunu-Uagia Chainage 0+000 - 6+800

No. kontratu : MPW-W-210050

Data Inspesaun : 19 / 04 / 2023

Fatin Inspesaun : Ossu

Koordinadas :

Start Point : Long : S. (-8. 7452) Latetude : E. (126.3851)

End Point : Long : S. (-8. 7505) Latetude : E. (126.4091)

Naran Inspector : Eng. Salvador Martins

Sketch & Foto Desenho
Servico Plum Concrete no Lean Concrete

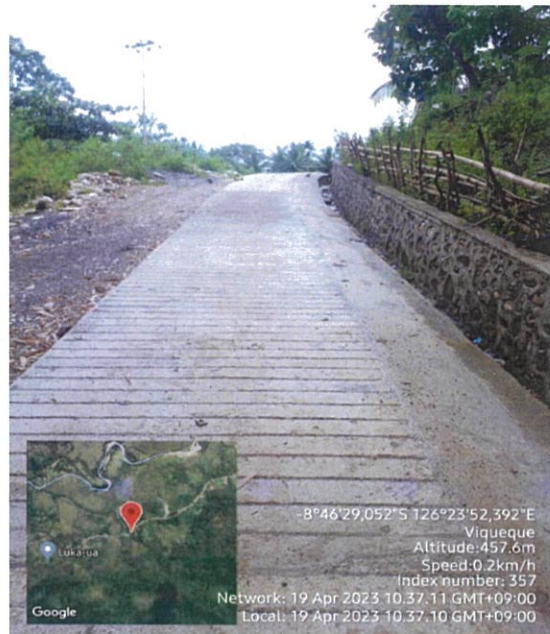
0.25
2.00

P = 200m

0.03
2.00

P = 200m

Observasaun iha tereno no Foto Aktual
Item : Actividade Iha Fulan Abril



8°46'29,052"S 126°23'52,392"E

Viqueque

Altitude: 457,6m

Speed: 0,2km/h

Index number: 357

Network: 19 Apr 2023 10:37:11 GMT+09:00

Local: 19 Apr 2023 10:37:10 GMT+09:00



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



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INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitation of Rural road Ossu Uaguia - Nahareka, Chainage 5 + 400 - 7 + 400 (Length= 2 Km)

Kompanha : Walay Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
II	19/4/2023	Ossu	Eng. Salvador Martins	Eng. ITI, ADN, I.P, Municipio Viqueque		Iha Loron Kuarta Dia 19/04/2023 Adn halo Inspeksaun iha tereno maibe, maibe tamba kondisaun udan tamba ne'e laiha trabalhador ruma iha tereno maibe servico iha tereno ami nota katak projeto nia fisik lao makas tebes.	

ANEXU C2 (Oss - 10)

Project Name : Rehabilitation of Rural road Ossu Uaguia - Nahareka, Chainage 5 + 400 - 7 + 400 (Length= 2 Km)
Contract Number : RT/031/MOP-2021
Contractor Name : Walay Unip. Lda
Progress : ABRIL 2023

SUMMARY

Pay Item No.	ITEM DESCRIPTION	ORIGINAL CONTRACT		PREVIOUS PROGRESS		PROGRESS ABRIL 2023		PROGRESS MONITORING UP TO DATE		
		AMOUNT (USD)	% BILLED	AMOUNT (USD)	% BILLED	AMOUNT (USD)	% BILLED	AMOUNT (USD)	% BILLED	REMARKS
R-01	General - works	\$ 5,600.00	1.10%	\$ 1,550.00	0.31%	\$ -	0.00%	\$ 1,550.00	0.31%	
R-03	Earth works	\$ 36,964.76	7.29%	\$ 33,188.67	6.55%	\$ -	0.00%	\$ 33,188.67	6.55%	
R-05	Sub-base and Pavement	\$ 15,547.62	3.07%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
R-07	Bituminous pavement	\$ 247,275.00	48.77%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
R - 08	Structures	\$ 114,511.26	22.58%	\$ 149,866.19	29.56%	\$ 12,974.00	2.56%	\$ 162,840.19	32.12%	
R - 10	Dayworks	\$ 1,400.00	0.28%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
R- 11	Routine Maintenance	\$ 3,370.00	0.66%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
R-12	Cleaning	\$ 200.00	0.04%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
R-15	Provisional sum	\$ 400.00	0.08%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
GENERAL ITEM										
G-01	Security	\$ 1,380.00	0.27%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
G-02	Project team	\$ 17,700.00	3.49%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
G-03	Safety and protection	\$ 4,077.00	0.80%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
G-04	Meetings	\$ 360.00	0.07%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
G-05	Ceremonial costs	\$ 600.00	0.12%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
G-06	Reinstatement	\$ 5,196.05	1.02%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
A	Construction Cost	\$ 425,268.64	83.87%	\$ 184,604.86	36.41%	\$ 12,974.00	2.56%	\$ 197,578.86	38.97%	
B	Contrator Fee (Ax10%)	\$ 42,526.86	8.39%	\$ 18,460.49	3.64%	\$ 1,297.40	0.26%	\$ 19,757.89	3.90%	
C	General Items	\$ 29,313.05	5.78%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
D	Construction Tax (A+B+C x 2%)	\$ 9,942.17	1.96%	\$ 4,061.31	0.80%	\$ 285.43	0.06%	\$ 4,346.73	0.86%	
Grand Total (US\$)		\$ 507,050.73	100.00%	\$ 207,126.65	40.85%	\$ 14,556.83	2.87%	\$ 221,683.48	43.72%	

Prepara Husi :



Eng. Salvador Martins

Eng. ba projeto infraestrutura, transporte e irigasaun
Município Viqueque ADN I.P.

Verifika Husi :



Eng. Remigio da C. S. dos Santos

Engenheiro Senior ba projeto infraestrutura, transporte e irigasaun ADN I.P.

Sertifika Husi :



Eng. Emerenciana da C. Maia Freitas

Coordenadora da Unidade de Controlo e
Validasaun de Qualidade, ADN, I.P
Transportes e Irigasaun ADN, I.P



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E ORDENAMENTO
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ANEXU C2 (0ss-6)

Road name	Luihono to Uagüia
Municipality	Viqueque
Postu	Ossu
Sucos	Luihono and Uagüia

Chainage start	: 0 + 000
Chainage end	: 6 + 800
Length	: 6.8 km
Manoko Unip. Lda	

SUMMARY

Item	Description	Amount US\$		PROGRESS PREVIOUS		PROGRESS MONITORING 14 MARCO 2023		PROGRESS PHYSICAL UP TO DATE	
		Amount US\$	% BILLED	Amount US\$	% BILLED	Amount US\$	% BILLED	Amount US\$	% BILLED
R-01	General works	\$ 3,800.00	0.80%	\$ 2,000.00	0.42%	\$ -	0.00%	\$ 2,000.00	0.42%
R-03	Earth work	\$ 33,624.42	7.09%	\$ 27,880.61	5.88%	\$ -	0.00%	\$ 27,880.61	5.88%
R-05	Sub-base, base and pavement	\$ 23,081.30	4.87%	\$ 20,483.30	4.32%	\$ -	0.00%	\$ 20,483.30	4.32%
R-08	Structures	\$ 314,690.34	66.34%	\$ 53,872.33	11.36%	\$ 13,783.16	2.91%	\$ 67,655.49	14.26%
R-10	Dayworks	\$ 350.00	0.07%	\$ 28.00	0.01%	\$ -	0.00%	\$ 28.00	0.01%
R-11	Routine maintenance	\$ 11,288.00	2.38%	\$ 3,368.80	0.71%	\$ -	0.00%	\$ 3,368.80	0.71%
R-12	Cleaning	\$ 200.00	0.04%	\$ 200.00	0.04%	\$ -	0.00%	\$ 200.00	0.04%
R-15	Provisional sum	\$ 200.00	0.04%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	Construction cost	\$ 387,234.06	81.63%	\$ 107,833.03	22.73%	\$ 13,783.16	2.91%	\$ 121,616.19	25.64%
B	Contractor Fee (A x 10%)	\$ 38,723.41	8.16%	\$ 10,783.30	2.27%	\$ 1,378.32	0.29%	\$ 12,161.62	2.56%
C	Over Head	\$ 39,106.81	8.24%	\$ 10,928.50	2.37%	\$ -	0.00%	\$ 11,228.50	2.37%
D	Construction tax (A + B + C x 2)	\$ 9,301.29	1.96%	\$ 2,590.90	0.55%	\$ 303.23	0.06%	\$ 2,900.13	0.61%
E	Total	\$ 474,365.56	100.00%	\$ 132,135.73	28.97%	\$ 15,464.71	3.26%	\$ 147,906.44	31.18%

Prepara Husi :

(Eng. Salvador. Martins)
Eng. ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

Verifika Husi :

(Eng. Remigio da C.S.dos Santos)
Eng. Senior ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da C. Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de
Qualidade, ADN, I.P

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público						INSTRUSAUN / REKOMENDASAUN	
						Naran projeto : R4D Rural Road Spot Improvement Loihunu-Uagia Chainage 0+000 - 6+800	
						Kompanha : Manoko Unip. Lda	
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	19/4/2023	Ossu	Eng.Salvador Martins	Eng.ITI,AND,I.P, Municipio Viqueque		Tuir Observasaun Iha tereno ami Nota katak Kompanhia Komesa ona halo servico haneasan Plum Concrete no Lean Concrete iha fulan Abril,	



MINISTÉRIO DO PIANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL



NARAN PROJECTO : NOVA CONSTRUCAO ESC. TECNICO VOCACIONAL(ESTV), RAVINA LACLUTA, DILOR VIQUEQUE
MINISTERIO : MEJD

SUMMARY

NO	ITEM SERVIÇO	VERIFIED BY ADN	Previous		This Billing		Up to Date	
			Amount	%	Amount	%	Amount	%
1	Preliminaries Works	\$ 3,025.00	\$ 1,472.50	0.42%	\$ -	0.00%	\$ 1,472.50	0.42%
2	Class Room Building C (2 Units)	\$ 126,858.29	\$ 63,429.14	18.24%	\$ 25,371.66	7.29%	\$ 88,800.80	25.53%
3	Teacher Office	\$ 90,459.80	\$ 40,706.91	11.70%	\$ 18,091.96	5.20%	\$ 58,798.87	16.91%
4	Toilet Building	\$ 31,352.51	\$ 10,395.60	2.99%	\$ 6,270.50	1.80%	\$ 16,666.11	4.79%
5	Professional Sum for Water Bored	\$ 11,750.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
6	Professional Sum for SW (18% x (2+3+4))	\$ 44,760.71	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	CONSTRUCTION COST	\$ 308,206.31	\$ 116,004.16	33.35%	\$ 49,734.12	14.30%	\$ 165,738.28	47.65%
B	CONTRACTOR FEE (10% x A)	\$ 30,820.63	\$ 11,009.33	3.17%	\$ 4,973.41	1.43%	\$ 15,982.74	4.60%
C	OVERHEAD	\$ 1,960.00	\$ 515.00	0.15%	\$ -	0.00%	\$ 515.00	0.15%
D	TAX (2% x (A+B+C))	\$ 6,819.74	\$ 2,432.35	0.70%	\$ 1,094.15	0.31%	\$ 3,526.50	1.01%
E	TOTAL COST (A + B + C + D + E)	\$ 347,806.68	\$ 129,960.84	37.37%	\$ 55,801.68	16.04%	\$ 185,762.52	53.41%

Prepared By


Eng. Gundo Carceres Tilman
Eng. Municipio Viqueque ADN, I.P.

Checked By


Arch. Francisco Xavier de Deus Jeronimo
Engenheiro Senior ba Projeto Edificio Publico No Bee
Saneamento ADN, I.P.

Aproved By


Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação
de Qualidade ADN, I.P.



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



Naran Projectu : Nova Construção da Escola Pre Escolar Uaibua no code emus 1694
Lokalidade : Lugabuti, Ossu de Cima, Ossu, Viqueque
Projectu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

MAIN SUMMARY			Previous		This Billing		Up to Date	
	Page No	Amount	Amount \$	Percent %	Amount \$	Percent %	Amount \$	Percent %
I PRELIMINARIES WORKS	PP/3	US\$ 3,579.26	2,147.56	2.48%	\$ 1,431.70	1.65%	\$ 3,579.26	4.13%
II CLASSROOM BUILDING	C/39 (i)	US\$ 62,959.35	57,993.35	66.86%	\$ 4,966.00	5.73%	\$ 62,959.35	72.58%
III PROFESSIONAL SUM for SITEWORKS	SW/24 (i)	US\$ 10,860.91	2,437.72	2.81%	\$ 2,172.18	2.50%	\$ 4,609.91	5.31%
CONSTRUCTION COST		US\$ 77,399.52	62,578.63	72.15%	\$ 8,569.89	9.88%	\$ 71,148.52	82.03%
CONTINGENCY		US\$ 3,000.00	-	0.00%	\$ -	0.00%	\$ -	0.00%
OVERHEAD		US\$ 6,340.00	4,108.50	4.74%	\$ -	0.00%	\$ 4,108.50	4.74%
GRAND TOTAL		US\$ 86,739.52	66,687.13	76.88%	\$ 8,569.89	9.88%	\$ 75,257.02	86.76%

Prepared By

Checked By

Aproved By

Eng. Bebiano Crecêncio De Jesus Lopes
Eng. Município Viqueque ADN, I.P.

Arch. Francisco Xavier de Deus Jeronimo
Engenheiro Senior ba Projeto Edifício Público No
Bee Saneamento ADN, I.P.

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação
de Qualidade ADN, I.P.



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



Naran Projetu : Nova Construção da Escola secundária geral olocassa no code emis 1151.
Lokalidade : baca isi ossu de cima viqueque villa
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

	MAIN SUMMARY	Page No	Amount	Previous		This billing		Up to Date	
				Amount \$	%	Amount \$	%	Amount \$	%
I	PRELIMINARIES WORKS	PP/3	US\$ 3,075.00	\$ 922.50	1.05%	\$ 2,152.50	2.46%	\$ 3,075.00	3.52%
II	CLASSROOM BUILDING C	C/39 (i)	US\$ 59,579.97	\$ 44,206.17	57.11%	\$ 15,373.80	17.58%	\$ 59,579.97	74.69%
III	TOILET BUILDING		US\$ 7,549.35	\$ 7,533.95	9.25%	\$ 15.39	0.02%	\$ 7,549.35	9.26%
IV	PROVISIONAL SUM for SITEWORKS	SW/24 (i)	US\$ 7,909.41	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
CONSTRUCTION COST			US\$ 78,113.73	\$ 52,662.62	67.41%	\$ 17,541.70	20.06%	\$ 70,204.32	87.47%
CONTINGENCY			US\$ 3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
OVERHEAD			US\$ 6,340.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
GRAND TOTAL			US\$ 87,453.73	\$ 52,662.62	67.41%	\$ 17,541.70	20.06%	\$ 70,204.32	87.47%

Prepared By

Eng. Bebiano Crecencio De Jesus Lopes
Eng. Municipio Viqueque ADN, I.P.

Cheked By

Arch. Francisco Xavier de Deus Jeronimo
Engenheiro Senior ba Projetu Edificio Publiku No
Bee Saneamento ADN, I.P.

Aproved By

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e
Validação de Qualidade ADN, I.P.



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

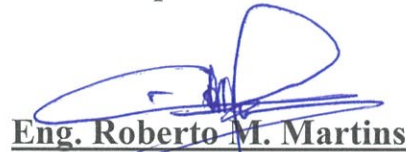
Name of Road : Rehabilitation Of the Rural road Ossu de Cima - Liaruka Chainage 4 + 000 to 6 + 000

Contract No RT/028/MOP-2021

Contractor Costa Key Unipessoal, Lda.

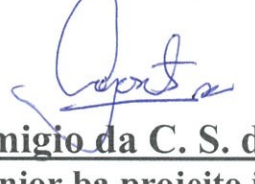
Pay item No.	DESCRIPTION	SUMMARY OF BILLED WORKS							
		CONTRACT AMOUNT (\$)	RELATIVE WEIGHTAGE (%)	PREVIOUS		Progres Abril 2023		TOTAL Progres Ate Agora	%
						THIS PERIOD			
				AMOUNT	%	AMOUNT	%	AMOUNT	
				(1)	(3)	(4)	(5) = (3) + (4)		
R-01	General works	\$ 9,200.00	2.07%	\$ 1,700.00	0.38%	\$ -	0.00%	\$ 1,700.00	0.38%
R-03	Earth work	\$ 28,727.51	6.45%	\$ 6,360.63	1.43%	\$ 2,714.20	0.61%	\$ 9,074.83	2.04%
R-05	Sub-base, base and pavement	\$ 41,744.23	9.38%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-07	Bituminous pavement	\$ 121,464.00	27.28%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-08	Structures	\$ 148,642.35	33.39%	\$ 13,165.62	2.96%	\$ 8,646.00	1.94%	\$ 21,811.62	4.90%
R-10	Dayworks	\$ 750.00	0.17%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-11	Routine maintenance	\$ 2,558.00	0.57%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-12	Cleaning	\$ 200.00	0.04%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-15	Provisional sum	\$ 400.00	0.09%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	Net Cost	\$ 353,686.10	79.45%	\$ 21,226.26	4.77%	\$ 11,360.20	2.55%	\$ 32,586.46	7.32%
B	Profit (Net*%) 10%	\$ 35,368.61	7.94%	\$ 2,122.63	0.48%	\$ 1,136.00	0.26%	\$ 3,258.00	0.73%
C	Over Head / General Item	\$ 47,409.69	10.65%	\$ 231.00	0.05%	\$ -	0.00%	\$ 231.00	0.05%
D	Tax ((net cost + Profit + General Item) x 2%	\$ 8,729.29	1.96%	\$ 471.00	0.11%	\$ 249.00	0.06%	\$ 721.00	0.16%
E	Grand Total	\$ 445,193.69	100.00%	\$ 24,051.48	5.40%	\$ 12,745.20	2.86%	\$ 36,796.46	8.27%

Prepara Husi


Eng. Roberto M. Martins

Engineiro Senior ba projeto infraestrutura,
transporte e irigasaun, ADN, I.P.

Verifika Husi :


Eng. Remigio da C. S. dos Santos
Engineiro Senior ba projeto infraestrutura,
transporte e irigasaun, ADN, I.P.

Sertifika Husi :


Eng. Emerenciana da Costa M. F.
Coordenadora da Unidade de Controlo e Validação de
Qualidade, ADN, I.P.



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



Agência de
Desenvolvimento
Nacional, Instituto Público

Naran Projetu : Nova Construção da Escola filial nahae no code emis 961
Lokalidade : Nahae, Mateban, Macadique uatulari, viqueque.
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

MAIN SUMMARY		Page No	Amount		Previous		This Billing		Previous	
			US\$		Amount \$	Percent %	Amount \$	Percent %	Amount \$	Percent %
I	PRELIMINARIES WORKS	PP/3	US\$	3,879.26	\$ 2,681.15	2.35%	\$ -	0.00%	\$ 2,681.15	2.35%
II	CLASSROOM BUILDING Ca	C/39	US\$	65,749.80	\$ 37,090.47	32.52%	\$ 23,012.43	20.18%	\$ 60,102.90	52.70%
III	TOILET BUILDING		US\$	26,896.44	\$ 15,019.39	13.17%	\$ 9,413.75	8.25%	\$ 24,433.14	21.42%
IV	PROVISIONAL SUM for SITEWORKS	SW/24	US\$	8,191.91	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
CONSTRUCTION COST			US\$	104,717.40	\$ 54,791.01	48.04%	\$ 32,426.18	28.43%	\$ 87,217.19	76.47%
CONTINGENCY			US\$	3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
OVERHEAD			US\$	6,340.00	\$ 3,170.00	2.78%	\$ -	0.00%	\$ 3,170.00	2.78%
GRAND TOTAL			US\$	114,057.40	\$ 57,961.01	50.82%	\$ 32,426.18	28.43%	\$ 90,387.19	79.25%

Prepared By

Eng. Guido Carceres Tilman
Eng. Município Viqueque ADN, I.P.

Checked By

Arch. Francisco Xavier de Deus Jeronimo
Engenheiro Senior ba Projetu Edificio Publiku No
Bee Saneamento ADN, I.P.

Certified By

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e
Validação de Qualidade ADN, I.P.



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIA GOVERNO CONSTITUCIONAL



Naran Projeto : Nova Construção da Escola básica central uatocarbao no code emis 5319
Lokalidade : Matadalan,, Irabin de Bixo,UatoCarbau, viqueque.
Projeto nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

	MAIN SUMMARY	Page No	Amount	Previous		This Billing		Up to Date	
				Amount \$	Percent %	Amount \$	Percent %	Amount \$	Percent %
I	PRELIMINARIES WORKS	PP/3	US\$ 3,879.26	\$ 2,259.08	2.66%	\$ -	0.00%	\$ 2,259.08	2.66%
II	CLASSROOM BUILDING Ca	C/39 (i)	US\$ 66,202.64	\$ 50,505.48	59.41%	\$ 13,240.53	15.57%	\$ 63,746.01	74.98%
IV	PROVISIONAL SUM for SITEWORKS	SW/24 (i)	US\$ 5,594.73	\$ 2,857.02	3.36%	\$ -	0.00%	\$ 2,857.02	3.36%
	CONSTRUCTION COST		US\$ 75,676.63	\$ 55,621.58	65.42%	\$ 13,240.53	15.57%	\$ 68,862.10	81.00%
	CONTINGENCY		US\$ 3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
	OVERHEAD		US\$ 6,340.00	\$ 3,076.00	3.62%	\$ -	0.00%	\$ 3,076.00	3.62%
	GRAND TOTAL		US\$ 85,016.63	\$ 58,697.58	69.04%	\$ 13,240.53	15.57%	\$ 71,938.10	84.62%

Prepared By



Eng. Bebiano Crescencio De Jesus Lopes
Eng. Municipio Viqueque ADN,I.P.

Cheked By



Arch. Francisco Xavier de Deus Jeronimo
Engineiro Senior ba Projeto Edificio Publiku No
Bee Saneamento ADN,I.P.

Aproved By



Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e
Validação de Qualidade ADN,I.P.



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

Naran Projetu : Nova Construção da Escola ESG Uatucarbau
Lokalidade : Irabin de Bixo, Posto Administrativo Uato Carbau, Município Viqueque
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

	MAIN SUMMARY	Page No	Amount	Previous		This Billing		Up to Date	
				Amount	%	Amount	%	Amount	%
I	PRELIMINARIES WORKS	PP/3	US\$ 4,279.26	\$ 3,120.02	3.44%	\$ 1,159.24	1.28%	\$ 4,279.26	4.72%
II	CLASSROOM BUILDING Ca	C/39 (i)	US\$ 73,342.16	\$ 69,812.84	77.06%	\$ 3,529.32	3.90%	\$ 73,342.16	80.96%
III	PROFESSIONAL SUM for SITEWORKS	SW/24 (i)	US\$ 3,633.93	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
CONSTRUCTION COST			US\$ 81,255.35	\$ 72,932.86	80.50%	\$ 4,688.56	5.18%	\$ 77,621.42	85.68%
CONTINGENCY			US\$ 3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
OVERHEAD			US\$ 6,340.00	\$ 3,076.00	3.40%	\$ 1,268.00	1.40%	\$ 4,344.00	4.79%
GRAND TOTAL			US\$ 90,595.35	\$ 76,008.86	83.91%	\$ 5,956.56	6.57%	\$ 81,965.42	90.49%

Prepared By

Arch. Guido Carceres Tilman
Eng. Município Viqueque ADN, I.P.

Choked By

Arch. Francisco Xavier de Deus Jeronimo
Engenheiro Senior ba Projeto Edifício Publiku No
Bee Saneamento ADN, I.P.

Certify By

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e
Validação de Qualidade ADN, I.P.



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

Back-up Data

Naran Projeto : Rehabilitation of Viqueque - Uatocarbau Road Sta. 31+800 - 37+100
Package VII) in Uatolari Municipality Viqueque

No. kontratu :

Data Inspesaun : 18/04/2023

Fatin Inspesaun : Uatolari

Koordinadas :

Start Point : Long : - 8.82026 S

Latetude : 126.53278 E

End Point : Long : - 8.82897 S

Latetude : 126.52511 E

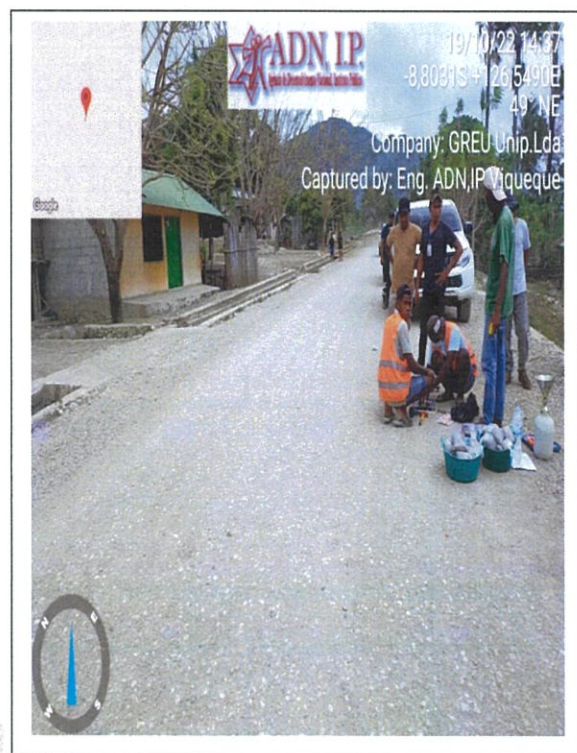
Naran Inspector : .Eng. Roberto M. Martins

ketch & Foto Desenho

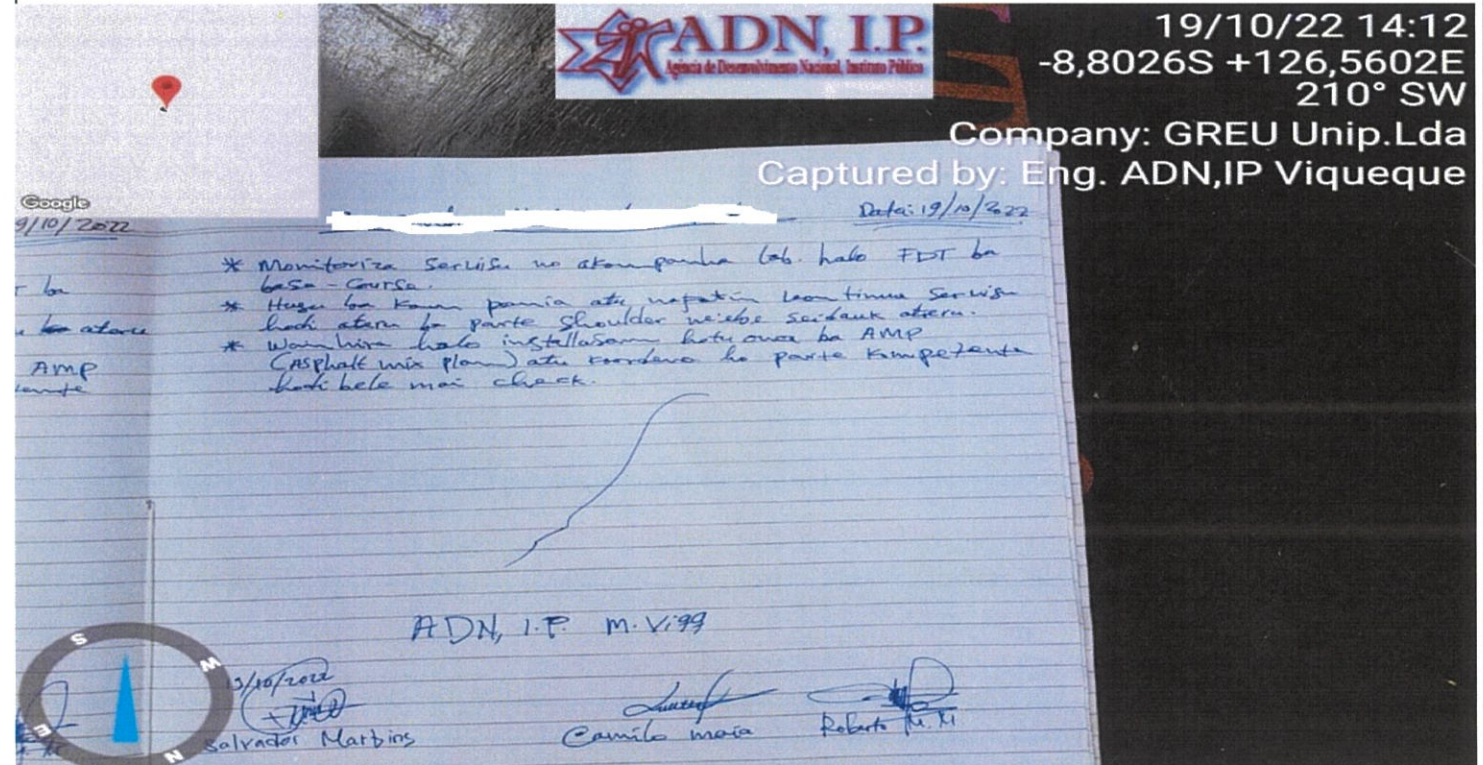
Sketch Item servisu ...

Observasaun iha tereno no Foto Aktual

Servico Base Course Watulari



ANEXU D (UatL-4)

 MINISTÉRIO DO PLANO E ORDENAMENTO  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					INSTRUSAUN / REKOMENDASAUN		
					Naran projeto : Rehabilitation of Viqueque - Uatocarbau Road Sta. 31+800 - 37+100 (Package VII) in Uatolari Municipality Viqueque		
					Kompanha : Greu Unipessoal, Lda		
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	19/10/2022	Viqueque / Uatolari	Eng.Roberto M. Martins	Eng.ITI,ADN,I P municipio Vqq			
III	19/10/2022	Viqueque / Uatolari	Salvador Martins	Eng.ITI,ADN,I P municipio Vqq			
IV	19/10/2022	Viqueque / Uatolari	Camilo Maia	Eng.ITI,ADN,I P municipio Vqq			



ANEXU C2 (UatL - 4)

PROJECT : REHABILITATION OF VIQUEQUE - UATOCARBAU ROAD STA. 31+800 - 37+100 (PACKAGE VII) IN UATOLARI MUNICIPALITY OF VIQUEQUE
LOCATION : VIQUEQUE - UATOCARBAU ROAD
CONTRACTOR : GREU UNIPESSOAL LDA

SUMMARY

Bill No.	ITEM DESCRIPTION	ORIGINAL CONTRACT		VARIATION ORDER NO : #1 REVISE CONTRACT		Progress Previosn 2023		Progress Monitoring Abril 2023		Progress Ate Agora		Remarks
		Total Amount US\$	Weight %	Total Amount US\$	Weight %	Total Amount US\$	Weight %	Total Amount US\$	Weight %	Total Amount US\$	Weight %	
100	GENERAL REQUIREMENTS	\$ 32,128.58	0.74%	\$ 32,128.58	0.74%	\$ 22,268.61	0.52%	\$ -	0.00%	\$ 22,268.61	0.52%	
200	EARTH WORK	\$ 492,347.18	11.39%	\$ 269,000.80	6.22%	\$ 269,000.80	6.22%	\$ -	0.00%	\$ 269,000.80	6.22%	
300	SUBBASE AND BASE COURSE	\$ 1,373,341.33	31.77%	\$ 1,042,900.71	24.13%	\$ 1,345,525.77	31.13%	\$ -	0.00%	\$ 1,345,525.77	31.13%	
400	SURFACE COURSE	\$ 1,597,728.00	36.96%	\$ 1,587,742.20	36.73%	\$ 351,457.23	8.13%	\$ 57,609.09	1.33%	\$ 409,066.32	9.46%	
500	BRIDGE CONSTRUCTION	\$ 387,136.42	8.96%	\$ 89,102.65	2.06%	\$ 88,732.38	2.05%	\$ -	0.00%	\$ 88,732.38	2.05%	
600	DRAINAGE AND SLOOPE PROTECTION STRUCTURES	\$ 401,433.22	9.29%	\$ 1,082,550.09	25.05%	\$ 831,117.73	19.23%	\$ 9,703.80	0.22%	\$ 840,821.53	19.45%	
700	MISCELLANEOUS STRUCTURES	\$ 38,220.81	0.88%	\$ 40,185.61	0.93%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
GRAND TOTAL		\$ 4,322,335.54	100.00%	\$ 4,143,610.65	95.87%	\$ 2,908,102.54	67.28%	\$ 67,312.90	1.56%	\$ 2,975,415.42	68.84%	

Inspesaun Husi :


(Eng. Roberto M. Martins)
Eng. ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

Verifika Husi :


(Eng. Remigio da C. S. dos Santos)
Eng. Senior ba Projeto Infraestrutura, Transportes e
Irigasaun ADN, I.P

Sertifika Husi :


(Eng. Emerenciana da C. Maia Freitas)
Coordenadora da Unidade de Controlo e
Validasaun de Qualidade, ADN, I.P



MINISTÉRIO DO PLANO
E ORDENAMENTO
VII GOVERNO CONSTITUCIONAL



Agência de
Desenvolvimento
Nacional, Instituto Público

Naran Projetu : Nova Construção da Escola basica Central no code emis 5321
Lokalidade : Matahoi, Uatolari, Viqueque.
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

	MAIN SUMMARY	Page No	Amount	Previous		This Billing		Up to Date	
				Amount	%	Amount	%	Amount	%
I	PRELIMINARIES WORKS	PP/3	US\$ 3,875.00	\$ 4,270.00	6.08%	\$ (395.00)	-0.56%	\$ 3,875.00	5.52%
II	CLASSROOM BUILDING C	C/39 (i)	US\$ 53,213.90	\$ 47,595.02	67.81%	\$ 5,618.89	8.01%	\$ 53,213.90	75.81%
III	PROVISIONAL SUM for SITEWORKS	SW/24 (i)	US\$ 3,762.31	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
	CONSTRUCTION COST		US\$ 60,851.21	\$ 51,865.02	73.9%	\$ 5,223.89	7.44%	\$ 57,088.90	81.33%
	CONTINGENCY		US\$ 3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
	OVERHEAD		US\$ 6,340.00	\$ 4,017.50	5.72%	\$ -	0.00%	\$ 4,017.50	5.72%
	GRAND TOTAL		US\$ 70,191.21	\$ 55,882.52	79.61%	\$ 5,223.89	7.44%	\$ 61,106.40	87.06%

Prepared By

Arch. Guido Carceres Tilman
Eng. Municipio Viqueque ADN, I.P.

Cheked By

Arch. Francisco Xavier de Deus Jeronimo
Engineiro Senior ba Projetu Edificio Publiku No
Bee Saneamento ADN, I.P.

Aproved By

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação
de Qualidade ADN, I.P.



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



Naran Projetu : Nova Construção da Escola básica filial ualaka no code emis 791
Lokalidade : Sana uaitame Uatolari viqueque
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

	MAIN SUMMARY	Page No	Amount	Previous		This Billing		Up to Date	
				Amount \$	%	Amount \$	%	Amount \$	%
I	PRELIMINARIES WORKS	PP/3	US\$ 3,879.26	\$ 2,367.19	2.22%	\$ -	0.00%	\$ 2,367.19	2.22%
II	CLASSROOM BUILDING Cb	C/39 (i)	US\$ 78,149.38	\$ 56,905.01	53.44%	\$ 7,814.94	7.34%	\$ 64,719.95	60.78%
IV	PROFESSIONAL SUM for SITEWORKS	SW/24 (i)	US\$ 15,106.78	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
CONSTRUCTION COST			US\$ 97,135.42	\$ 59,272.20	55.67%	\$ 7,814.94	7.34%	\$ 67,087.14	63.01%
CONTINGENCY			US\$ 3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
OVERHEAD			US\$ 6,340.00	\$ 1,585.00	1.49%	\$ -	0.00%	\$ 1,585.00	1.49%
GRAND TOTAL			US\$ 106,475.42	\$ 60,857.20	57.16%	\$ 7,814.94	7.34%	\$ 68,672.14	64.50%

Prepared By


Arch. Guido Carceres Tilman
Eng. Município Viqueque ADN, I.P.

Checked By


Arch. Francisco Xavier de Deus Jeronimo
Engenheiro Senior da Profeta Edifício Público No
Bee Saneamento ADN, I.P.

Aproved By


Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação
de Qualidade ADN, I.P.



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

Naran Projectu
GSSM - Viqueque
Nain da Projectu
Fatin Projectu

: New Construction Office, Warehouse and Landscaping
: Ministry Solidarity Social
: Suco Ratau, Viqueque Vila, Viqueque Municipality - Timor

NO	DESCRIPTIONS OF WORKS	ORIGINAL CONTRAC	PREVIOUS MONTH	THIS MONTH	UP TO DATE
A.	OFFICE BUILDING	AMOUNTS \$	AMOUNTS \$	AMOUNTS \$	AMOUNTS \$
1	PREPARATION WORKS	\$ 14,760.92	\$ 3,856.11	\$ -	\$ 3,856.11
2	EARTH WORKS	\$ 22,432.19	\$ 2,466.83	\$ (34.64)	\$ 22,432.19
3	MASONRY WORKS	\$ 82,579.83	\$ 82,579.83	\$ -	\$ 82,579.83
4	CONCRETE WORKS	\$ 52,025.12	\$ 52,025.12	\$ -	\$ 52,025.12
5	ROOFING WORKS	\$ 46,919.22	\$ -	\$ 9,383.84	\$ 9,383.84
6	CEILING WORKS	\$ 21,320.84	\$ -	\$ -	\$ -
7	CARPENTRY WORKS	\$ 19,700.00	\$ -	\$ -	\$ -
8	ELECTRICAL WORKS	\$ 11,318.39	\$ -	\$ -	\$ -
9	SANITATION WORKS	\$ 9,903.36	\$ -	\$ -	\$ -
10	PAINTING WORKS	\$ 7,588.47	\$ -	\$ -	\$ -
	TOTAL \$	\$ 288,548.35	\$ 160,927.89	\$ 9,349.21	\$ 170,277.10
B.	WAREHOUSE				
1	EARTH WORKS	\$ 4,425.76	\$ 4,425.76	\$ -	\$ 4,425.76
2	MASONRY WORKS	\$ 14,378.42	\$ 14,378.42	\$ -	\$ 14,378.42
3	CONCRETE WORKS	\$ 34,502.01	\$ 34,502.01	\$ -	\$ 34,502.01
4	ROOFING WORKS	\$ 28,120.33	\$ -	\$ 14,060.17	\$ 14,060.17
5	CARPENTRY WORKS	\$ 6,269.62	\$ -	\$ -	\$ -
6	ELECTRICAL WORKS	\$ 2,497.99	\$ -	\$ -	\$ -
7	PAINTING WORKS	\$ 2,745.37	\$ -	\$ -	\$ -
	TOTAL \$	\$ 92,939.50	\$ 53,306.19	\$ 14,060.17	\$ 67,366.35
C.	LANDSCAPING WORKS				
1	PARK AND OFFICE PLATFORM WORKS	\$ 192,445.89	\$ -	\$ -	\$ -
2	PARK ELECTRICAL WORKS	\$ 4,922.36	\$ -	\$ -	\$ -
3	FENCE WORKS	\$ 89,396.67	\$ 43,294.60	\$ 46,102.07	\$ 89,396.67
4	SECURITY POST	\$ 32,014.67	\$ 7,441.41	\$ 16,007.34	\$ 23,448.74
	TOTAL \$	\$ 318,779.58	\$ 50,736.00	\$ 62,109.40	\$ 112,845.41
I	CONTRACTOR FEE & OVERHEAD 10% x I	\$ 700,267.43	\$ 264,970.08	\$ 85,518.78	\$ 350,488.86
II	OVERHEAD	\$ 70,026.74	\$ 26,497.01	\$ 8,551.88	\$ 35,048.89
III	TAX 2% x (I+II+III)	\$ 5,550.00	\$ -	\$ -	\$ -
IV	CONTINGENCY 2% x I	\$ 14,005.35	\$ 5,829.34	\$ 1,881.41	\$ 7,710.75
V	GRAND TOTAL (I+II+III+IV+V)	\$ 805,366.41	\$ 297,296.43	\$ 95,952.07	\$ 393,248.50
VI					

Prepared By

Checked By

Approved By

Eng. Bebiano Crescencio De Jesus Lopes
Eng. Municipio Viqueque, ADN, I.P.

Arch. Francisco Xavier de Deus Jeronimo
Engenheiro Senior ba Projeto Edificio Publico No Bee
Saneamento, ADN, I.P.

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e
Validação de Qualidade, ADN, I.P.



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



NARAN PROJECTO : NOVA CONSTRUCAO ESC. SECUNDARIA GERAL 4, DE SETEMBRO, VIQUEQUE, KARAUABALO
MINISTERIO : MEJD

SUMMARY

NO	VERIFIED BY ADN	Previous		This Billing		Up to Date	
		Amount \$	%	Amount \$	%	Amount \$	%
1	Preliminaries Works	\$ 2,975.00	0.65%	\$ -	0.00%	\$ 1,636.25	0.65%
2	Class Room Building C	\$ 57,221.20	5.95%	\$ 17,166.36	6.86%	\$ 32,043.87	12.81%
3	Teacher Office	\$ 86,454.67	8.64%	\$ 17,290.93	6.91%	\$ 38,904.60	15.55%
4	Toilet Building	\$ 36,034.62	0.00%	\$ -	0.00%	\$ -	0.00%
5	Professional Sum for SW (20% x (2+3+4))	\$ 35,942.10	0.00%	\$ -	0.00%	\$ -	0.00%
A	CONSTRUCTION COST	\$ 218,627.59	15.24%	\$ 34,457.30	13.77%	\$ 72,584.73	29.01%
B	CONTRACTOR FEE (10% x A)	\$ 21,862.76	1.52%	\$ 3,445.73	1.38%	\$ 7,258.47	2.90%
C	OVERHEAD	\$ 4,775.00	0.00%	\$ -	0.00%	\$ -	0.00%
D	TAX (2% x (A+B+C))	\$ 4,905.31	0.34%	\$ 838.80	0.30%	\$ 1,596.86	0.64%
E	TOTAL COST (A + B + C + D + E)	\$ 250,170.65	17.10%	\$ 42,778.98	15.45%	\$ 81,440.06	32.55%

Prepared By

Eng. Bebiano Crecencio De Jesus Lopes
Eng. Municipio Viqueque ADN,I.P.

Choked By

Arch. Francisco Xavier de Deus Jeronimo
Engineiro Senior ba Projeto Edificio Publiku No Bee
Saneamento ADN,I.P.

Aproved By

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e
Validação de Qualidade ADN,I.P.



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (UatC – 4)

Back-up Data

Naran Projeto : New Installation Mv, Lv Line & House Connection From Lefara to Hae
Oli, Uani Uma and Ringgit Baru - Viqueque Municipality
No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000346

Data Inspesaun : 14 - 04 - 2023

Fatin Inspesaun : Hae Oli, Uani Uma & Ringgit

Koordinadas :

Start Point : Long : 8.75815027S, Latetude : 126.67350657E

End Point : Long : 8.74863203S, Latetude : 126.70498036E

Naran Inspector : Adonis Julio Fernandes

Sketch & Foto Desenho

Sketch Item servisu

Start Poin Lina Jonel Unip.Lda

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
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VIII GOVERNO CONSTITUCIONAL



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Naran Projeto : New Installation Mv, Lv Line & House Connection From Lefara to Hae
Oli, Uani Uma and Ringgit Baru - Viqueque Municipality
No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000346

Sketch & Foto Desenho

Sketch Item servisu

Poste 12 m Trekschoor mamar

Observasaun iha tereno no Foto Aktual

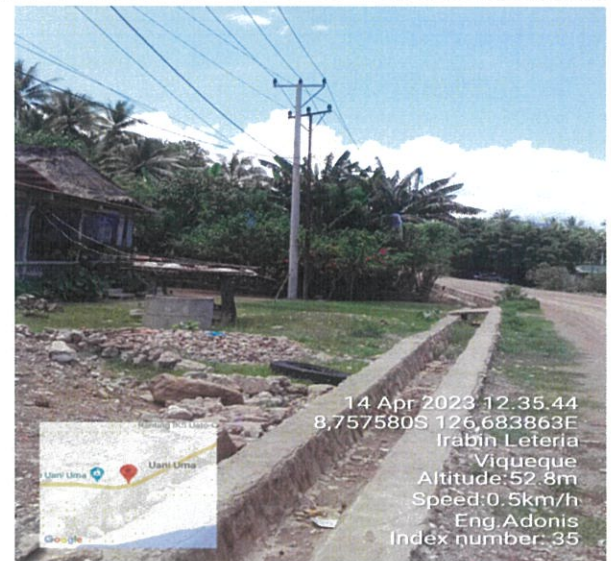


Sketch & Foto Desenho

Sketch Item servisu

Poste 12 m Pin halis/ kleuk & Treckschoor
mamar

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (UatC – 4)

Back-up Data

Naran Projeto : New Installation Mv, Lv Line & House Connection From Lefara to Hae
Oli, Uani Uma and Ringgit Baru - Viqueque Municipality
No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000346

Sketch & Foto Desenho

Sketch Item servisu

Warning sign & climber protection seidak
intalla

Observasaun iha tereno no Foto Aktual

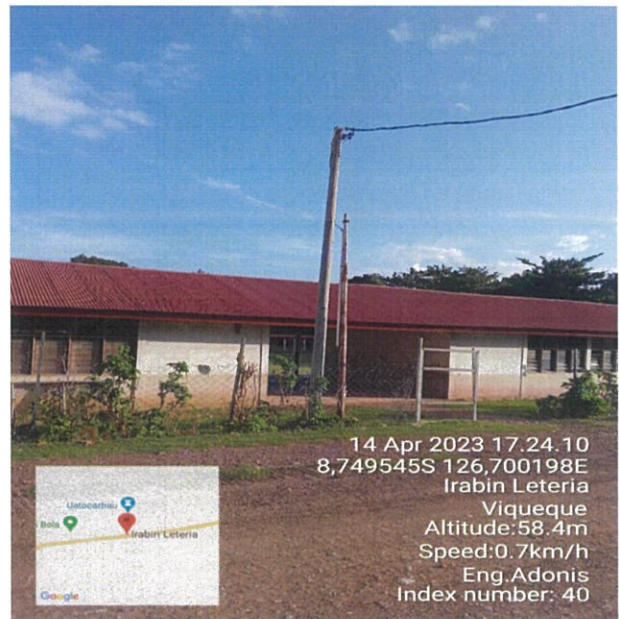


Sketch & Foto Desenho

Sketch Item servisu

Poste 9 m treckschoor mamar

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C2 (UatC - 4)

Date of Issue : 14/04/2023

Location : From Leofara to Hae Oli, Uani uma and Ringit Baru

Company : Jonel Unip. Lda

Project Name : New Installation of MV, LV & Home Conection

SUMMARY									
ORIGINAL CONTRACT				ADN,IP VERIFICATION					
NO	DESCRIPTION			PREVIOUS BILLING		THIS BILLING		UP TO DATE	
		AMOUNT (\$)	PERCENTAGE(%)	AMOUNT (\$)	PERCENTAGE(%)	AMOUNT (\$)	PERCENTAGE(%)	AMOUNT (\$)	PERCENTAGE(%)
I	PREPARATION WORK	\$ 30,499.19	5.49%	\$ 30,499.19	5.49%	\$ -	0.00%	\$ 30,499.19	5.49%
II	INSTALLATOIN MV IINE	\$ 224,915.25	40.49%	\$ 221,155.01	39.82%	\$ -	0.00%	\$ 221,155.01	39.82%
III	INSTALLATION OF TRANSFORMER	\$ 51,681.64	9.30%	\$ 51,627.88	9.29%	\$ -	0.00%	\$ 51,627.88	9.29%
IV	EXTENTION LV LINE	\$ 181,847.71	32.74%	\$ 205,697.56	37.03%	\$ -	0.00%	\$ 205,697.56	37.03%
V	HOME CONECTION	\$ 66,500.00	11.97%	\$ -	0.00%	\$ 20,900.00	3.76%	\$ 20,900.00	3.76%
	TOTAL	\$ 555,443.79	100.00%	\$ 508,979.64	91.64%	\$ 20,900.00	3.76%	\$ 529,879.64	95.40%
	GRAND TOTAL CONTRACT	\$ 555,441.69	100.00%						

Inpeksaun Husi :


Eng. Adonis Julio Fernandes
Eng. ba Projecto ME, ADN, I.P

Verifika Husi :


Eng. Deolindo de Fatima Marques
Chefe Seksaun ME & ITC , ADN, I.P

Certifika Husi :


Eng. Emerenciana Da Costa Maia Freitas
Coordenadora UCVQ, ADN,I.P



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU D (UatC - 4)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Installation Mv, Lv Line & House Connection From Lefara
to Hae Oli, Uani Uma and Ringgit Baru - Viqueque Municipality

Kompanha : Jonel Unip. Lda

No	Data Inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	14/04/2023	Viqueque/Uatocarbau	Adonis Julio Fernandes	Tekniku, ME	1	Husu Hadia no istika fali fiu Baixadas nebe mak monu/tabele	
					2	Husu ba kompanhia cor fali pondasi nebe mak nakfera	
					3	Husu ba kompanhia hadia fali poste 12 m no 9 m nebe halis/kleuk	
					4	Husu ba kompanhia prepara asbuild drawing	
					5	Husu ba kompanhia prepara schuedule servisu/time schuedule	
					6	Husu ba kompanhia installa warning singn no climber protection ba trafo 2 nian	
					7	Husu ba kompanhia atu taka tiha panel kuak (Outging panle nia kuak, panel 2)	
II					8	Hadia no istika fali treckschoor nebe maka mamar no kotu	

2023

Municipio	MUNICIPIO VIOQUEOUE NO POSTOS
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[illegible]

Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	ABRIL																														OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
VIQUEQUE	1	Konstrusaun ka Rehabilitasaun ba EBF Ular Rihik Kraras	Grupo Komunitario	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	2	Konstrusaun ka Rehabilitasaun ba EBC Cabira-Oan	Grupo Komunitario	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															Lakonsege hare/ monitoriza tamba limitasaun de tempo
							Actual																															
	3	Konstrusaun ka Rehabilitasaun ba ESG Calixa Viqueque	Grupo Komunitario	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														Lakonsege hare/ monitoriza tamba limitasaun de tempo	
							Actual																															
	4	Konstrusaun ka Rehabilitasaun ba EPE Maria Lobato	Grupo Komunitario	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															Lakonsege hare/ monitoriza tamba limitasaun de tempo
							Actual																															
	5	Konstrusaun ka Rehabilitasaun ba EPE Sebastiao Gomes	Grupo Komunitario	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															Lakonsege hare/ monitoriza tamba limitasaun de tempo
							Actual																															
LACLUTA	6	New Construction Office, Were House and Landscaping Of Viqueque Distric	L.M. Caicasa Metin Unip,Lda	01/MSSI/DGAF/DNA /I/2022	LM	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN	Plan																														Lakonsege hare/ monitoriza tamba limitasaun de tempo	
							Actual																															
	1	Konstrusaun foun Escola Secundaria Tecnica vocational Ravina Lacluta	Luafiamor Unipessoal. Lda	NCB/021-R/MEJD/DNA/2022	FI	MENISTERIO DA EDUCASAUN	Plan																														Lakonsege hare/ monitoriza tamba limitasaun de tempo	
							Actual																															
	TOTAL PROJETO ON-GOING																																					

Note:

Plano Periode inspesaun iha terenu

Implementa Planu Periode Inspesaun

Relatoriu avaliasuan mensal iha Dili

Inspesaun Prosesu Pagamentu

Prepara Husi :

(Adonis Juno Fernandes)
Eng. ba Projeto ME, ADN,I.P

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P

Aprova Husi :

(Eng. Januario Maria Guterres)
Adjunto Director Executivo, ADN,I.P

 MINISTERIO DO PLANO E ORDENAMENTO  ADN, I.P.							ACTUAL INSPESAUN																																	
Naran Eng. Salvador Martins							2023																																	
Município MUNICIPIO VIQUEQUE & POSTOS																																								
Município / Posto	No.	Naran Projeto	Naran Companhia	No. Contrato	Kategoria	Dono do Projeto	Action	ABRIL																															OBS	
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31		
Lacuta	1	New COnstruction Of Dilor River Protection Package 2 STA 0+800-1+612 In Viqueque District	Sheramor Construction Unipessoal, Lda	SSS-089-MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	2	Emergency Project, Cyclone Seroja 04 April 2021, River Training Weloio, Viqueque , Regularizasaun Temporaria (Sta. 0+220 toSta. 0+340)	Fin - Los Unip. Lda	RFQ-CD-MOP-22007	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	3	Konstrusaun foun Escola Secundaria Tecnica vocational Ravina Lacuta	Luafamor Unipessoal. Lda	NCB-021-R-MEJD-DNA/2022	FI	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
OSSU	1	Road Rehabilitation of Assalaitula - Ossu Sta. 5+155 - 14+000 Municipality Viqueque	Uhacae, Unip. Lda	SSS-064-MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	2	Manutensaun Estrada Luihono-Osonua Sta. 0+000-6+750- Municipal of Viqueque	Boru- Buty Unip Lda	RT-072-MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	3	R+D Rural Road Rehabilitation Ossu de Cima - Liawaioli Chainage 0+000 - 2+000 Viqueque Municipality	Kay Seng Unip. Lda	NCB-056-MOPTC-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	4	Rural Roads Periodic Maintenance Luihono - Osonua Chainage 0+000 - 6+800 Routine Maintenance Ossu - Nahareka Chainage 0+000 - 3+400 Municipality Viqueque (162)	Kay Seng Unip. Lda	MPW-W-190084	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	5	R+D Rural Road Spot Improvement Ossu-Nahareka Chainage 0+000-3+400	Costa Key Unip Lda	MPW-W-210053	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	6	R+D Rural Road Spot Improvement Loiuhunu-Uagia Chainage 0+000 - 6+800	Manoko Unip. Lda	MPW-W-210050	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	7	Emergency Road Rehabilitation Package II from Ossu - Viqueque District	Modena Tecnio Unipessoal Lda	MOPW-FI-W-166514	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	8	New Construction of Health Post and Doctor's House building in Builaie	Borala Unipessoal Lda	RDTL-MS-DNA-ICB-21-075	LM	MINISTERIO DA SAUDE	Plan																																	
							Actual																																	
	9	R+D Rral Roads Periodic Maintenance ossu - Nahareka Chainage 4+350 - 6+350	Fin-Los Unip. Lda JV Costa Key Unip. Lda	MPW - W - 190085	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	10	EBF Uaibobo	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	11	Pre Escolar Uaibua	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	12	ESG Oloaasa	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	13	EBF Liaruka	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	14	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 2 + 000 - 4 + 000	Costa Key Unip Lda	RT-028-MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	15	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 4 + 000 - 6 + 00	JV1983 Larigutu. Lda	RT-029-MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	16	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 6 + 000 - 8 + 000		RT-030-MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	



[illegible]

 REPÚBLICA DE TIMOR-LESTE MINISTERIO DO PLANO E ORDENAMENTO SECRETARIA DE PLANEJAMENTO E ORDENAMENTO ADN, I.P. Agência de Desenvolvimento Municipal, Inspeção e Planeamento							ACTUAL INSPESAUN																																	
Naran Eng.	Salvador Martins						2023																																	
Município	MUNICIPIO VIQUEQUE & POSTOS																																							
Município / Posto	No.	Naran Projeto	Naran Companhia	No. Contrato	Kategoria	Dono do Projeto	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS	
	17	Road Maintenance Section - Viqueque Makadiki (A08-3)	Samadare Unip. Lda	MPW-W-220023	TT	MENISTERIO DA EDUCASAUN																																		
	18	Konstrusaun foun ESG Daraloi-Iraler, uatolari-Viqueque	Henlopsta, Unipessoal Lda		TT	MENISTERIO DA EDUCASAUN	Plan																																	
	1	Emergency work package caused by climate change on June 2013 (Gabion protection works in Lamak Laran) Municipio Viqueque	Consorcio Unidos Genero, Lda	SSS 100 MOPTC-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	2	Rehabilitation of Urban Road Municipality Viqueque	Unikai II, Unip. Lda	SSS 072 MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	3	Rehabilitation of Roads From Junction Bemvindo Bahalara - Uain We Bubur - Natar Tali Belanda Road Sta. 0+000 - 5+500 Municipality Viqueque	Arpy Unipessoal, Lda	SSS 163 MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																PHO	
							Actual																																	
	4	Rehabilitation of Suspension Bridge, Municipality of Viqueque	Arquiris	SSS 105 MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																PHO	
							Actual																																	
	5	Routine Road Maintenance Lot 1 - Viqueque - Dilor A07, Lot 2 - Jet Luca - Lacluta C5 Municipality Viqueque (162)	Dira Nova Unip. Lda	MPW - W - 190114	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																PHO	
							Actual																																	
	6	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 12 Luca - Lacluta	Hilobadi Unip. Lda JV PT Siarplan Utama Konsultan	MPW-CS-2000022	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	7	Rehabilitation of Venilale - Hatulia, Uaimori Road Package 2 (STA. 10+300 - STA. 15+475) in Baucau Municipality	Uma Liurai Unip. Lda	SSS 138 MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															Laiha Actividade Servico		
							Actual																																	
	8	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 15+476-20+625	Bihalutur Unip. Lda	SSS 141 MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															Laiha Actividade Servico		
							Actual																																	
	9	Rehabilitation of Vanilale - Hatulali - Uaimori Road (30 880km) Roads Section - Venilale - Hatulia Roads Package 5 Sta. 20+625 - 25+755 Municipality Baucau	Loke Matan Unip. Lda	SSS 307 MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															Laiha Actividade Servico		
							Actual																																	
	10	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 25+775-30+880	Caburela Unip. Lda	SSS 306 MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															Laiha Actividade Servico		
							Actual																																	
	11	ESG Calixa	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	12	EBF Ular Rihik	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	13	Pre Escolar Maria Lobato Raithu	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	14	EBC Caibiraon	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	15	Pre Escolar Sebastiao Gomes Uai Mori Tula	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	16	New Construction Office, Were House and Landscaping Of Viqueque Distric	L.M. Caicasa Metin Unip.Lda	01.MSSLDGAF/DNA/1/2022	LM	MENISTERIO SOLIDARIDADE SOCIAL E INCLUZAUN	Plan																																	
							Actual																																	
	17	Konstrusaun Foun Escola Secundaria Geral 4 de Setembro Viqueque	Grupo Komunitario	NCB 020-R.MEJD/DNA/2021	TP	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
MULTI POSTO ADMINISTRATIVO	1	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 2: Venilale - Viqueque : Sta. 27 + 120 to Sta. 62 + 010	China Railway Int. Group Co. Jv with China Overseas	ICB 046 MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															Eng.Imprestimo ADN.I.P, Maka toma konta.		
							Actual																																	
		TOTAL PROJETO ON-GOING																																						

Note:

Plano Periode inspesaun iba ternu

Implementa Planu Periode Inspesaun

Assunto Servisu iba Dili

Inspesaun Prosesu Pagamentu

Prepara Husi:

(Eng. Salvador Martins)
Eng. Municipiu Viqueque ADN, I.P.

Sertifika Husi:

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validação de Qualidade ADN, I.P.

Aprova Husi:

(Eng. Joaquim Mota Guterres)
Adjunto Director Executivo ADN, I.P.

 MINISTÉRIO DO PLANO E ORDENAMENTO VII GOVERNO CONSTITUCIONAL  ADN, L.P. Agência de Desenvolvimento e Planejamento Público							ACTUAL INSPESAUN																																				
Naran Eng.	Roberto M. Martins							2023																																			
Município	MUNICIPIO VIQUEQUE & POSTOS																																										
Município / Posto	No.	Naran Projeto	Naran Companhia	No. Contrato	Kategoria	Dono do Projeto	Action	ABRIL																															OBS				
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31					
Lacluta	1	New COnstruction Of Dilor River Protection Package 2 STA 0+800-1+612 In Viqueque District	Sheramor Construction Unipessoal, Lda	SSS/089/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Projetu Refere Fisicamente iha terreno Remata ona, Kompania submete ona dokumentus 100% iha Dezembro maibe AND devolve. Kompania Submete Fili fali Pagamento refere iha Fulan Abril 2023 maibe ADN Nafatin devolve tamba kompania la aseita ho rekomendasaun nebe'e ADN Recomenda.			
							Actual																																				
	2	Emergency Project, Cyclone Seroja 04 April 2021, River Training Wdolo, Viqueque , Regularizasaun Temporaria (Sta. 0+220 toSta. 0+340)	Fin - Los Unip. Lda	RFQ-CD-MOP-22007	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	PHO			
							Actual																																				
	3	Konstrusaun foun Escola Secundaria Tecnica vocational Ravina Lacluta	Luafiamor Unipessoal. Lda	NCB/021-R/MEJD/DNA/2022	FI	MENISTERIO DA EDUCASAUN	Plan																																				
							Actual																																				
OSSU	1	Road Rehabilitation of Assalaitula - Ossu Sta. 5+155 - 14+000 Municipality Viqueque	Uhacae, Unip. Lda	SSS/064/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		Projeto raferi Laiha ona Actividade servisu iha tereno hahu Dezembro 2022, Eng. Municipio heten informasaun katak Governo la Extende Ona kontrato ba Kompania Refere e Kontinuasaun ba Projeto ne'e sei continua ba Projeto Loan. Eng. Municipio Sei Update fali Progres Wainhira kompania submete Dezeno As-build Drawing.		
							Actual																																				
	2	Manutensaun Estrada Laihono-Osorua Sta. 0+000-6+750- Municipal of Viqueque	Boru- Buty Unip.Lda	RT/072/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																				
							Actual																																				
	3	R4D Rural Road Rehabilitation Ossu de Cima - Liawaioli Chainage 0+000 - 2+000 Viqueque Municipality	Kay Seng Unip. Lda	NCB/056/MOPTC-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		Eng. Municipio Labele Update Projeto refere Tamba wain hira halo monitorijasaun iha terreno detekta katak La Iha Actividade Servisu iha Terreno (Paradu) no Eng. Munisipio Sedauk hetan Informasaun ruma husi Kompania.		
							Actual																																				
	4	Rural Roads Periodic Maintenance Laihono - Osorua Chainage 0+000 - 6+800 Routine Maintenance Ossu - Nahareka Chainage 0+000 - 3+400 Municipality Viqueque (162)	Kay Seng Unip. Lda	MPW-W-190084	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																				
							Actual																																				
	5	R4D Rural Road Spot Improvement Ossu-Nahareka Chainage 0+000-3+400	Costa Key Unip Lda	MPW-W-210053	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																				
							Actual																																				
	6	R4D Rural Road Spot Improvement Loihunu-Uagia Chainage 0+000 - 6+800	Manoko Unip. Lda	MPW-W-210050	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																				
							Actual																																				
	7	Emergency Road Rehabilitation Package II from Ossu - Viqueque District	Modena Tecnio Unipessoal Lda	MOPW-F1-W-166514	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																				
							Actual																																				
	8	New Construction of Health Post and Doctor's House building in Builale	Borala Unipessoal Lda	RDTL-MS-DNA-ICB-21-075	LM	MINISTERIO DA SAUDE	Plan																																				
							Actual																																				
	9	R4D Riral Roads Periodic Maintenance ossu - Nahareka Chainage 4+350 - 6+350	Fin-Los Unip. Lda JV Costa Key Unip. Lda	MPW - W - 190085	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																				
							Actual																																				
	10	EBF Uabobo	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																				
							Actual																																				
	11	Pre Escolar Uabua	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																				
							Actual																																				
	12	ESG Oloaasa	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																				
							Actual																																				
	13	EBF Liaruka	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																				
							Actual																																				
	14	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 2 + 000 - 4 + 000	Costa Key Unip Lda	RT/028/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																			Eng. Municipio Halo Monitorijasaun Dala ida deit iha fulan Abril nia laran, Tamba hahu iha dia 2 - 17 Eng. Municipio Rejolve deit Pagamento ba Projeto Moru protesau mota dilor (kompania Seramor) no husi data 24 - 31 halo rekomendasaun pagamento ba kompania LM.Caicasa	
							Actual																																				
	15	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 4 + 000 - 6 + 00	JV1983 Larigutu. Lda	RT/029/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																			Eng. Municipio Halo Monitorijasaun Dala ida deit iha fulan Abril nia laran, Tamba hahu iha dia 2 - 17 Eng. Municipio Rejolve deit Pagamento ba Projeto Moru protesau mota dilor (kompania Seramor) no husi data 24 - 31 halo rekomendasaun pagamento ba kompania LM.Caicasa	
							Actual																																				
	16	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 6 + 000 - 8 + 000		RT/030/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																			Eng. Municipio Halo Monitorijasaun Dala ida deit iha fulan Abril nia laran, Tamba hahu iha dia 2 - 17 Eng. Municipio Rejolve deit Pagamento ba Projeto Moru protesau mota dilor (kompania Seramor) no husi data 24 - 31 halo rekomendasaun pagamento ba kompania LM.Caicasa	
							Actual																																				



 MINISTÉRIO DO PLANO E ORDENAMENTO VIA GOVERNOS CRISTIANOS DONAI  ADN, I.P. Agência de Desenvolvimento Planejamento, Estatística, Política de							ACTUAL INSPESAUN																																
Naran Eng.	Roberto M. Martins							2023																															
Município	MUNICIPIO VIQUEQUE & POSTOS																																						
Município / Posto	No.	Naran Projeto	Naran Companhia	No. Contrato	Kategoria	Dono do Projeto	Action	ABRIL																															OBS
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	17	Rehabilitation of the Rural road Ossu Uaguia - Naharcka - Chainage 5 + 400 - 7 + 400	Walay Unip. Lda	RT/031/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	18	Rehabilitation of the Rural road Ossu Uaguia - Naharcka - Chainage 7 + 400 - 9 + 400	Fin-Los Unip. Lda	RT/032/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	19	Rehabilitation of the Rural road Ossu Uaguia - Naharcka - Chainage 9 + 400 - 11 + 400	Lamadac Unip. Lda	RT/033/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	20	Rehabilitation of the Rural road Ossu Uaguia - Naharcka - Chainage 11 + 400 - 13 + 400	Marques Const. Unip. Lda	RT/034/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	21	Rehabilitation of the Rural road Ossu Uaguia - Naharcka - Chainage 13 + 400 - 15 + 400	Uaitau Unipessoal Lda	RT/035/MOP-2021	FI/R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	22	Rehabilitation of the Rural road Ossu Uaguia - Naharcka - Chainage 15 + 400 - 17 + 700	Borala Unip. Lda	RT/036/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
UATOCARBAU	1	Construction of Dardau Irrigation Scheme Municipality Viqueque	Pembinaan Pulau Sebang SDN. BHD	ICB/041/MAP-2017	FI	MINISTERIO AGRICULTURA E PESCAS	Plan																																
							Actual																																
	2	Consulting Services For Construction Supervision of Dardau Irrigation	PT. Suwanda Karya Mandiri	RFP/042/MAP-2017	FI	MINISTERIO AGRICULTURA E PESCAS	Plan																																
							Actual																																
	3	New Installation, MV, LV Line and House Connection from Mota Irabere to Mauma'a, Floresta Dirimu, Uatocarabau - Viqueque Municipality	Divita Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000441	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	4	New Installation Mv, Lv Line & House Connection From Lefara to Hae Oli, Uani Uma and Ringgit Baru - Viqueque Municipality	Jonel Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000346	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	5	Rehabilitasaun Nacional Roads (53+000-58+300) Package XI (Caidilale - Tardau/Post Polisi)	Sabirara, Unip. Lda	SSS/155/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	6	EBC 2.3 Uatocarbau	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																
							Actual																																
	7	ESG Uatocarbau	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																
							Actual																																
	8	Supply, Installation, Configuration, Testing, Commissioning of it establishment of GNSS Station at eight Municipalities in Timor Leste under Ministry of Planning & Territory.	TeroMovigo - Earth Innovation, Lda	ICB/011/MPO-2022	LM-CD	MINISTERIO PLANO E ORDENAMENTO	Plan																																
							Actual																																
	1	New installation of mv,lv line and house connection in Area Lawai Viqueque District	Laway	RDTL/MOPTC-VOMPTC/CGI-PEN:0000459	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	New Installation MV, LV Line and House Connection from Diribu to Liasidi, Nunumalau, Irabere and Uluu, Uatulari - Viqueque Municipality	Habere Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000433	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	Rehabilitation of Viqueque - Uatocarbau Road Sta. 26+500 - 31+800 (Package) Area in Viqueque Municipality Viqueque	Helamula Unipessoal, Lda	SSS/096/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	4	Rehabilitation of Viqueque - Uatocarbau Road Sta. 31+800 - 37+100 (Package VII) in Uatolari Municipality Viqueque	Greu Unipessoal, Lda	SSS/093/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	5	New construction of Gapura Stairs and wall protection no jardim de herois de Viqueque	Natureza Furak Unip/ Lda	ICB/005/DNAL/MACLN/VIII/2021	LM	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	Plan																																
							Actual																																



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2023

Inspesoun Prosesu Pagamentu

(Eng. Januario da Guterres)
 Adjunto Director Ejecutivo ADN, I.P.

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público							PLANU INSPESAUN																																			
Naran Eng.	Bebiano C. de Jesus Lopes						2023																																			
Município	MUNICIPIO VIQUEQUE & POSTOS																																									
Município / Posto	No.	Naran Projeto	Naran Companhia	No. Contrato	Kategoria	Dono do Projeto	Action	ABRIL																															OBS			
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Lacluta	1	New COstruction Of Dilor River Protection Package 2 STA 0+800-1+612 In Viqueque District	Sheramor Construction Unipessoal, Lda	SSS/089/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																			
							Actual																																			
	2	Emergency Project, Cyclone Seroja 04 April 2021, River Training Welolo, Viqueque , Regularizasaun Temporaria (Sta. 0+220 toSta. 0+340)	Fin - Los Unip. Lda	RFQ-CD-MOP-22007	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																			
							Actual																																			
	3	Konstrusaun foun Escola Secundaria Tecnica vocacional Ravina Lacluta	Luafiamor Unipessoal. Lda	NCB/021-R/MEJD/DNA/2022	FI	MENISTERIO DA EDUCASAUN	Plan																																			
							Actual																																			
OSSU	1	Road Rehabilitation of Assalaitula - Ossu Sta. 5+155 - 14+000 Municipality Viqueque	Uhacae, Unip. Lda	SSS/064/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																			
							Actual																																			
	2	Manutensaun Estrada Luihono-Osorua Sta. 0+000-6+750- Municipal of Viqueque	Boru- Buty Unip.Lda	RT/072/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																			
							Actual																																			
	3	R4D Rural Road Rehabilitation Ossu de Cima - Liawaioli Chainage 0+000 - 2+000 Viqueque Municipality	Kay Seng Unip. Lda	NCB/056/MOPTC-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																			
							Actual																																			
	4	Rural Roads Periodic Maintenance Luihono - Osorua Chainage 0+000 - 6+800 Routine Maintenance Ossu - Nahareka Chainage 0+000 - 3+400 Municipality Viqueque (162)	Kay Seng Unip. Lda	MPW-W-190084	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																			
							Actual																																			
	5	R4D Rural Road Spot Improvement Ossu-Nahareka Chainage 0+000-3+400	Costa Key Unip Lda	MPW-W-210053	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																			
							Actual																																			
	6	R4D Rural Road Spot Improvement Loihunu-Uagia Chainage 0+000 - 6+800	Manoko Unip. Lda	MPW-W-210050	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																			
							Actual																																			
	7	Emergency Road Rehabilitation Package II from Ossu - Viqueque District	Modena Tecnica Unipessoal Lda	MOPW-F1-W-166514	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																			
							Actual																																			
	8	New Construction of Health Post and Doctor's House building in Builale	Borala Unipessoal Lda	RDTL-MS-DNA-ICB-21-075	LM	MINISTERIO DA SAUDE	Plan																																			
							Actual																																			
	9	R4D Riral Roads Periodic Maintenance ossu - Nahareka Chainage 4+350 - 6+350	Fin-Los Unip. Lda JV Costa Key Unip. Lda	MPW - W - 190085	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																			
							Actual																																			
	10	EBF Uaibobo	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																			
							Actual																																			
	11	Pre Escolar Uaibua	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																			
							Actual																																			
	12	ESG Oloaasa	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																			

2023



MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL ADN, I.P. Agência de Desenvolvimento Nacional - Instituto Público							PLANU INSPESAUN																																
Naran Eng.	Bebiano C. de Jesus Lopes						2023																																
Município	MUNICIPIO VIQUEQUE & POSTOS																																						
Município / Posto	No.	Naran Projeto	Naran Companhia	No. Contrato	Kategoria	Dono do Projeto	Action	ABRIL																															OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
UATOLARI	6	Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 2 Uatolari - Laisorulai (162)	Bragtojul Unip. Lda JV PT Decont Mitra Consolindo	MPW-CS-2000025	PDIM	ESTATAL	Plan																																
							Actual																																
	7	Rehabilitation of Miabuti Edmumo, Sapatula Road /reabilitacao de estradas distritais de Uatolari Viqueque District	Karakuta Unip Lda	MPW-2013/JUNE	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	8	New Construction of Capela Betesda Naedala - Afoloicai-Uatolari	Be'e Horis Unip. Lda		FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	9	Konstrusaun Kanais Irrigasaun iha Bebui Municipio Viqueque	L.M. Caicasa Metin Unip.Lda	RDTL-MAPPO2021:15965	LM	IGREJA PROTESTANTE TIMOR	Plan																																
							Actual																																
	10	Konstrusaun ka Rehabilitasaun ba EBF Nahae	Grupo Komunitario		LM	MINISTERIO AGRICULTURA E PESCAS	Plan																																
							Actual																																
	11	Konstrusaun ka Rehabilitasaun ba EBF Uaibira	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																
							Actual																																
	12	Konstrusaun ka Rehabilitasaun ba EBC 07 Uatolari	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																
							Actual																																
	13	Konstrusaun ka Rehabilitasaun ba EBF Edemumo	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																
							Actual																																
	14	Konstrusaun ka Rehabilitasaun ba EBF Ualae	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																
							Actual																																
	15	Konstrusaun ka Rehabilitasaun ba ESTV Kalo-Heda Uatolari	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																
							Actual																																
	16	Konstrusaun ka Rehabilitasaun ba EBF 1,2 Debuisi	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																
							Actual																																
	17	Road Maintenance Section : Viqueque Makadiki (A08-3)	Samadare Unip. Lda	MPW-W-220023	TT	MENISTERIO DA EDUCASAUN																																	
	18	Konstrusaun foun ESG Daraloi-Iraler, uatolari-Viqueque	Henlopsta, Unipessoal Lda		TT	MENISTERIO DA EDUCASAUN	Plan																																
							Actual																																
	1	Emergency work package caused by climate change on June 2013 (Gabion protection works in Lamak Laran) Municipio Viqueque	Consorcio Unidos Genero, Lda	SSS/100/MOPTC-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	Rehabilitation of Urban Road Municipality Viqueque	Urukai II, Unip. Lda	SSS/072/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														PHO		
							Actual																																
	3	Rehabilitation of Roads From Junction Bemvindo Bahalara - Uain We Bubur - Natar Tali Belanda Road Sta. 0+000 - 5+500 Municipality Viqueque	Arpy Unipessoal, Lda	SSS/163/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														PHO		
							Actual																																
	4	Rehabilitation of Suspension Bridge, Municipality of Viqueque.	Arquiris	SSS/105/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														PHO		
							Actual																																
	5	Routine Road Maintenance Lot 1 - Viqueque - Dilor A07, Lot 2 - Jet Luca - Lacluta C5 Municipality Viqueque (162)	Dira Nova Unip. Lda	MPW - W - 190114	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																														PHO		
							Actual																																

REPÚBLICA DEMOCRÁTICA DE TIMOR-LESTE MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público							PLANU INSPESAUN																																
Naran Eng.	Bebiano C. de Jesus Lopes						2023																																
Município	MUNICIPIO VIQUEQUE & POSTOS																																						
Município / Posto	No.	Naran Projeto	Naran Companhia	No. Contrato	Kategoria	Dono do Projeto	Action	ABRIL																															OBS
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VIQUEQUE	6	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package: 12 Luca - Lacluta	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	MPW-CS-2000022	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	7	Rehabilitation of Venilale - Hatulia, Uamori Road Package 2 (STA. 10+300 - STA. 15+475) in Baucau Municipality	Uma Liurai Unip. Lda	SSS/138/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	8	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 15+476-20+625	Bihalutur Unip. Lda	SSS/141/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	9	Rehabilitation of Vanilale - Hatulari - Uaimori Road (30.880km) Roads Section : Venilale - Hatulia Roads Package 5 Sta. 20+625 - 25+755 Municipality Baucau	Loke Matan Unip. Lda	SSS/307/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	10	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 25+775-30+880	Caburela Unip. Lda	SSS/306/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	11	ESG Calixa	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																
							Actual																																
	12	EBF Ular Rihik	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																
							Actual																																
	13	Pre Escolar Maria Lobato Raithu	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																
							Actual																																
	14	EBC Caibiraon	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																
							Actual																																
15	Pre Escolar Sebastiao Gomes Uai Mori Tula	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
						Actual																																	
16	New Construction Office, Were House and Landscaping Of Viqueque Distric	L.M. Caicasa Metin Unip,Lda	01/MSSI/DGAF/DNA/I/2022	LM	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN	Plan																																	
						Actual																																	
17	Konstrusaun Foun Escola Secundaria Geral 4 de Setembro Viqueque	Grupo Komunitario	NCB/020-R/MEJD/DNA/2021	TP	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
						Actual																																	
MULTI POSTO ADMINISTRATIVO	1	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 2: Venilale - Viqueque : Sta. 27 + 120 to Sta. 62 + 010	China Railway Int. Group Co. jv with China Oversees	ICB/046/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
TOTAL PROJETO ON-GOING																																							

Note:

Plano Periode inspesaun iha terenu

Implementa Planu Periode Inspesaun

Assunto Servisu iha Dili

Inspesaun Prosesu Pagamentu

Prepara Husi :



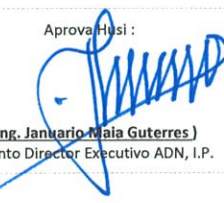
(Eng. Bebian C. de Jesus Lopes)
Eng. Munisipiu Viqueque ADN, I.P.

Sertifika Husi :



(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade ADN, I.P.

Aprova Husi :



(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN, I.P.

 MINISTERIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  CADN, I.P. Agência de Desenvolvimento Natural, Instituto Público							PLANU INSPESAUN																																		
Naran Eng.	Guido C. Tilman						2023																																		
Municipio	MUNICIPIO VIQUEQUE & POSTOS																																								
Municipio / Posto	No.	Naran Projeto	Naran Companhia	No. Contrato	Kategoria	Dono do Projeto	Action	ABRIL																															OBS		
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Lacluta	1	New COnstruction Of Dilor River Protection Package 2 STA 0+800-1+612 In Viqueque District	Sheramor Construction Unipessoal, Lda	SSS/089/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	2	Emergency Project, Cyclone Seroja 04 April 2021, River Training Welolo, Viqueque, Regularizasaun Temporaria (Sta. 0+220 toSta. 0+340)	Fin - Los Unip. Lda	RFQ-CD-MOP-22007	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	3	Konstrusaun foun Escola Secundaria Tecnica vocational Ravina Lacluta	Luafiamor Unipessoal. Lda	NCB/021-R/MEJD/DNA/2022	FI	MENISTERIO DA EDUCASAUN	Plan																																		
							Actual																																		
OSSU	1	Road Rehabilitation of Assalaitula - Ossu Sta. 5+155 - 14+000 Municipality Viqueque	Uhacae, Unip. Lda	SSS/064/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	2	Manutensaun Estrada Luihono-Osorua Sta. 0+000-6+750- Municipal of Viqueque	Boru- Buty Unip.Lda	RT/072/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	3	R4D Rural Road Rehabilitation Ossu de Cima - Liawaioli Chainage 0+000 - 2+000 Viqueque Municipality	Kay Seng Unip. Lda	NCB/056/MOPTC-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	4	Rural Roads Periodic Maintenance Luihono - Osorua Chainage 0+000 - 6+800 Routine Maintenance Ossu - Nahareka Chainage 0+000 - 3+400 Municipality Viqueque (162)	Kay Seng Unip. Lda	MPW-W-190084	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	5	R4D Rural Road Spot Improvement Ossu-Nahareka Chainage 0+000-3+400	Costa Key Unip Lda	MPW-W-210053	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	6	R4D Rural Road Spot Improvement Loihunu-Uagia Chainage 0+000 - 6+800	Manoko Unip. Lda	MPW-W-210050	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	7	Emergency Road Rehabilitation Package II from Ossu - Viqueque District	Modena Tecnica Unipessoal Lda	MOPW-F1-W-166514	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	8	New Construction of Health Post and Doctor's House building in Builale	Borala Unipessoal Lda	RDTL-MS-DNA-ICB-21-075	LM	MINISTERIO DA SAUDE	Plan																																		
							Actual																																		
	9	R4D Riral Roads Periodic Maintenance ossu - Nahareka Chainage 4+350 - 6+350	Fin-Los Unip. Lda JV Costa Key Unip. Lda	MPW - W - 190085	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	10	EBF Uaibobo	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																		
							Actual																																		
	11	Pre Escolar Uaibua	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																		
							Actual																																		
	12	ESG Oloaasa	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																		
							Actual																																		
	13	EBF Liaruca	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																		
							Actual																																		
	14	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 2 + 000 - 4 + 000	Costa Key Unip Lda	RT/028/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	15	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 4 + 000 - 6 + 00	JV1983 Larigutu. Lda	RT/029/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	16	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 6 + 000 - 8 + 000		RT/030/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, L.P. Agência de Licenciamento Nacional, Instituto Público							PLANU INSPESAUN																																
Naran Eng.	Guido C. Tilman						2023																																
Município	MUNICIPIO VIQUEQUE & POSTOS																																						
Município / Posto	No.	Naran Projeto	Naran Companhia	No. Contrato	Kategoria	Dono do Projeto	Action	ABRIL																															OBS
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	17	Rehabilitation of the Rural road Ossu Uaguia - Nahareka - Chainage 5 + 400 - 7 + 400	Walay Unip. Lda	RT/031/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	18	Rehabilitation of the Rural road Ossu Uaguia - Nahareka - Chainage 7 + 400 - 9 + 400	Fin-Los Unip. Lda	RT/032/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	19	Rehabilitation of the Rural road Ossu Uaguia - Nahareka - Chainage 9 + 400 - 11 + 400	Lamadae Unip. Lda	RT/033/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	20	Rehabilitation of the Rural road Ossu Uaguia - Nahareka - Chainage 11 + 400 - 13 + 400	Marques Const. Unip. Lda	RT/034/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	21	Rehabilitation of the Rural road Ossu Uaguia - Nahareka - Chainage 13 + 400 - 15 + 400	Uaitau Unipessoal Lda	RT/035/MOP-2021	FI/R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	22	Rehabilitation of the Rural road Ossu Uaguia - Nahareka - Chainage 15 + 400 - 17 + 700	Borala Unip. Lda	RT/036/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
UATOCARBAU	1	Construction of Dardau Irrigation Scheme Municipality Viqueque	Pembinaan Pulau Sebang SDN. BHD	ICB/041/MAP-2017	FI	MINISTERIO AGRICULTURA E PESCAS	Plan																																
							Actual																																
	2	Consulting Services For Construction Supervision of Dardau Irrigation	PT. Suwanda Karya Mandiri	RFP/042/MAP-2017	FI	MINISTERIO AGRICULTURA E PESCAS	Plan																																
							Actual																																
	3	New Installation, MV, LV Line and House Connection from Mota Irabere to Mauma'a, Floresta Dirimu, Uatocarabau - Viqueque Municipality	Divita Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000441	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	4	New Installation Mv, Lv Line & House Connection From Lefara to Hae Oli, Uani Uma and Ringgit Baru - Viqueque Municipality	Jonel Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000346	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	5	Rehabilitasaun Nacional Roads (53+000-58+300) Package XI (Caidilale - Tardai/Post Polisi)	Sabirara, Unip. Lda	SSS/155/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	6	EBC 2.3 Uatocarbau	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																												ON GOING				
							Actual																																
	7	ESG Uatocarbau	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																												ON GOING				
							Actual																																
	8	Supply, Installation, Configuration, Testing, Commissioning of it establishment of GNSS Station at eight Municipalities in Timor Leste under Ministry of Planing & Territory.	TeroMovigo - Earth Innovation, Lda	ICB/011/MPO-2022	LM-CD	MINISTERIO PLANO E ORDENAMENTO	Plan																																
							Actual																																
	1	New installation of mv,lv line and house connection in Area Lawai Viqueque District	Laway	RDTL/MOPTC-VOMPTC/CGI-PEN:0000459	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	New Installation MV, LV Line and House Connection from Diribu to Liasidi, Nunumalau, Iralere and Ulusu, Uatolari - Viqueque Municipality	Habere Unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000433	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	Rehabilitation of Viqueque - Uatocarbau Road Sta. 26+500 - 31+800 (Package) Area in Viqueque Municipality Viqueque	Helamula Unipessoal, Lda	SSS/096/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	4	Rehabilitation of Viqueque - Uatocarbau Road Sta. 31+800 - 37+100 (Package VII) in Uatolari Municipality Viqueque	Greu Unipessoal, Lda	SSS/093/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	5	New construction of Gapura Stairs and wall protection no jardim de heroes de Viqueque	Natureza Furak Unip/ Lda	ICB/005/DNAL/MACLN/VIII/2021	LM	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACÃO	Plan																												ON GOING				
							Actual																																



2023



 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Licenciamento Nacional, Instituto Público							PLANU INSPESAUN																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										
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Município / Posto	No.	Naran Projeto	Naran Companhia	No. Contrato	Kategoria	Dono do Projeto	Action	ABRIL																															OBS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										
VIQUEQUE	6	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package: 12 Luca - Lacluta	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	MPW-CS-2000022	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										

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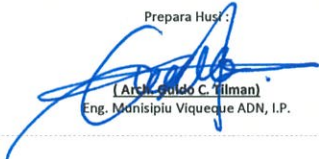
Plano Periode inspesaun iha terenu

Implementa Planu Periode Inspesaun

Assunto Servisu iha Dili

Inspesaun Prosesu Pagamentu

Prepara Husi:



(Eng. Guido C. Tilman)
Eng. Municipiu Viqueque ADN, I.P.

Sertifikas Husi:



(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade ADN, I.P.

Aprova Husi:



(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN, I.P.

Page 4 of 4