REPÚBLIKA DEMOCRÁTICA DE TIMOR LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Dezenvolvimento Nacional, Instituto Público

A.D.N, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

RELATORIU MENSAL IMPLEMENTASAUN PROJETUS MUNISIPIU BOBONARO

AGOSTU 2021



SUMÁRIO

RELATÓRIO

IMPLEMENTASAUN PROJETU INFRAESTRUTURA IHA MUNICIPIO BOBONARO

AGOSTU 2021

Prepara Husi :

(Eng. Zulkarnaen Depari)
Eng. ba Edificio Publiku no Beé Saneamentu, Municipio Bobonaro ADN, I.P

(Eng.Jose Aparicio S.Soares)
Eng. ba Projetu Infraestrutura,Transporte e Irigasaun, Municipio Bobonaro ADN, I.P

(Eng. Salvador Martins)
Eng. ba Projetu Infraestrutura,Transporte e Irigasaun, Municipio Bobonaro ADN, I.P

Verifika Husi :

(Arc. Fransisco X D D Jeronimo)
Eng. Senior ba Edificio Publiku no Beé Saneamentu, ADN, I.P

(Eng. Aniceto da Costa)
Eng. Senior ba Projetu Infraestrutura,Transporte e Irigasaun, ADN,I.P I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora Unidade de Controlo e Validação de Qualidade, ADN, I.P

Aprova Husi :

(Mariano Renato Monteiro da Cruz, S. T, M. Eng)
Director Executivo, ADN, I.P

INDICE

SUMÁRIO 1

INDICE 2

INDICE TABELA 2

I. INTRODUSAUN 3

1.1 Enkuadramentu Legal 3

1.2 Perfil Municipio Bobonaro 3

1.3 Lista Projetos 7

II. PROGRESSO FISIKU 19

2.1 Progresso Fisiku Kada Fulan 19

III. OBSTÁCLO IHA TERENU ..... Error! Bookmark not defined.

3.1 Obstáclo Servisu Iha Terenu ..... Error! Bookmark not defined.

IV. REKOMENDASAUN IHA TERENU 20

4.1 Recomendação Servisu Iha Terenu 20

INDICE TABELA

Tabela 1.1: Força de Trabalho ADN, I.P Municipio Bobonaro 5

Tabela 1.2 : Lista Asset ADN,I.P Municipio Bobonaro 5

Tabela 1.3.1 : Projecto Municipio Bobonaro Por Fundos Financiamento 7

Tabela 1.3.2 : Projecto Muncipio Bobonaro Por Sectores 11

Tabela 1.3.3 : Projecto Municipio Bobonaro Por Ministerios 15

Tabela 1.4. Dadus populasaun Munisipiu Bobonaro 18

I. INTRODUSAUN

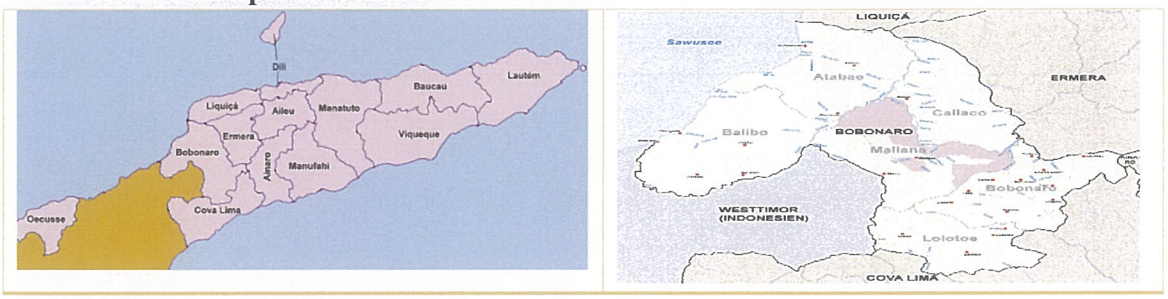
1.1 Enkuadramentu Legal

Agência ba Desenvolvimento Nacional Instituto Público ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ho Misaun ADN nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho kualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análize kustu-benefísiu ne'ebe razoável no viavél.

Depois de Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvimentu nian.
2. Halo fiskalizasaun no sertifikasaun kualidade ba projetu sira iha programa Kapital Desenvolvimentu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2 Perfil Municipio Bobonaro



Mapa 4. hatudu pozisaun jeográfika Autoridade Munisipal Bobonaro ho nia luan hamutuk 1,368 km² ho populasaun nain 92,049 tuir Sensus 2010. Tabela 1 hatudu Autoridade Munisipal Bobonaro iha Postos Administrativos 6, Sukus 50 no aldeias 130

Tabela 1: Postos Administrativos,Sucos no Aldeias.

Atabae		Balibo		Bobonaro		Cailaco		Lolotoe		Maliana	
Sukus	**Aldeias**	**Sukus**	**Aldeias**	**Sukus**	**Aldeias**	**Sukus**	**Aldeias**	**sukus**	**Aldeias**	**sukus**	**Aldeia**
Aidabaleten	7	Balibo vila	7	Ai Assa	6	Atudara	4	Deudet	-	-	-
Atabae	5	Batugade	3	Atu Ben	2	Dau Udo	2	Gildapil	-	-	-
Hataz	4	Cowa	5	Bobonaro	3	Goulolo	4	Guda	-	-	-
Rairobo	4	Leohito	5	Carabau	5	Gueno Lai	3	Lebos	-	-	
-	-	Leolima	4	Colimau	5	Manapa	3	Lontas	-	-	-
-	-	Sanirin	3	Kota Boot	-	Meligo	4	Lupal	-	-	-
-		-	-	Ilat-Laun	3	Purugoa	2	Opa	-	-	-
-	-	-	-	Leber	5	Raiheu	3	-			
-	-	-	-	Lour	4	-	-	-			
-	-	-	-	Loubar	4	-	-	-			
-	-	-	-	Malilait	3	-	-	-			
-	-	-	-	Maliubu	5	-	-	-			
				Molop	4						
				Oeleo	2						
				sibuni	3						
				Soileco	2						
				Tapo	2						
				Tebabui	3						
Total	**20**	**-**	**27**	**-**	**58**	**-**	**25**	**-**			

Dadus : Livru 3B OJE 2021, Pajina 33-34

Tabela 1.1: Força de Trabalho ADN, I.P Municipio Bobonaro

Forca de Trabalho ADN,I.P Municipio Bobonaro/Maliana								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro	3					3	
2	Administrasaun no Financas	0					0	
3	Motorista	1					1	
4	Seguransa	0					0	
Total		4					4	

Tabela 1.2 : Lista Asset ADN,I.P Municipio Bobonaro

ASET ADN,I.P MUNICIPIO BOBONARO								
No	Deskrisaun	Total Aset Kada Tinan					Total	OBS
		2021	2022	2023	2024	2025		
1	Edificio	1					1	
2	Kareta	1					1	
3	Desktop HP / Monitor	1					1	
4	Laptop HP	1					1	
5	Printer Cannon	1					1	Hitam Putih
6	UPS	1					1	
7	Armario File	2					1	
8	Armario Tau hena	3					3	
9	Meja escritorio	1					1	
10	Meja han	1					1	
11	Meja TV (kiik)	1					1	
12	Kadeira escritorio	6					2	4 aat

13	Kadeira han	4					4	
14	Sofa	1 Set					1	
15	Springbed	3 Set					3	Sumasu 7 Sprei laiha
16	Jeleira	1					1	
17	Water Dispenser	1						Laiha
18	TV + Parabola	1 Set					1 Set	
19	Kipas Angin	2					2	
20	AC	4					4	
21	Kompor	1					0	Laiha
22	Kompor Gas	1					1	
23	Rack Sepatu	3					1	
24	Rack Piring	1					1	
25	Lampu	11					0	
26	Water Pump Sanyo	1					1	

2.2. Lista Projetos

Projetu hotu neébe akumula iha lista neé bazeia ba dadus projetu neébe sei laó hela no mos projetu neébe abandona ona iha tinan barak nia laran, projetu hirak neé fahe tuir lista tabela 1.3.1 Projetu por Fundus Finansiamento, tabela 1.3.2 Projetu por Sector no tabela 1.3.3 Projetu por Ministerio, no lista detallu kada projetu bele hare iha #Anexu A.

Tabela 1.3.1 : Projecto Municipio Bobonaro Por Fundos Financiamento



MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

By fundus LM-CD

NO	POSTO ADMINISTRATIVO	LM-CD		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTEAGEN EXECUSAUN (%)
1	Atabae			
2	Balibo			
3	Bobonaro			
4	Cailaco	1	$367,022.68	47.98%
5	Lolotoe			
6	Maliana	1	$83,544.52	90.00%
	Grand Total	**2**	**$450,567.20**	**55.77%**
NO	**POSTO ADMINISTRATIVO**	**FI**		
		TOTAL PROJECTO	**MONTANTE KONTRATU ($)**	**PERSENTEAGEN EXECUSAUN (%)**
1	Atabae	2	$778,519.20	75.70%
2	Balibo	2	$4,443,245.95	7.35%
3	Bobonaro	8	$36,672,032.21	58.49%
4	Cailaco	2	$527,346.67	88.88%
5	Lolotoe	1	$315,340.84	38.21%
6	Maliana	11	$11,964,765.90	52.81%
	Grand Total	**26**	**$54,701,250.77**	**53.51%**

Dadus detallu kada projetu: #Anexu A

By fundus LM

NO	POSTO ADMINISTRATIVO	LM		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTEAGEN EXECUSAUN (%)
1	Atabae			
2	Balibo			
3	Bobonaro			
4	Cailaco			
5	Lolotoe			
6	Maliana	1	$214,550.33	**0%**
	Grand Total	**1**	**$214,550.33**	**0%**
NO	**POSTO ADMINISTRATIVO**	**LM -Fundo Covid-19**		
		TOTAL PROJECTO	**MONTANTE KONTRATU ($)**	**PERSENTAGEN EXECUSAUN (%)**
1	Atabae			
2	Balibo	3	$327,008.81	45.87%
3	Bobonaro			
4	Cailaco			
5	Lolotoe			
6	Maliana	2	$415,000.00	47.85%
	Grand Total	**5**	**$742,008.81**	**46.98%**
NO	**POSTO ADMINISTRATIVO**	**LM-BS**		
		TOTAL PROJECTO	**MONTANTE KONTRATU ($)**	**PERSENTEAGEN EXECUSAUN (%)**
1	Atabae			
2	Balibo			
3	Bobonaro	1	$271,215.62	24.05%
4	Cailaco			
5	Lolotoe			
6	Maliana	2	$399,079.55	37.85%
	Grand Total	**3**	**$670,295.17**	**32.27%**

Dadus detallu kada projetu: #Anexu A

By fundus LM-CD

NO	POSTO ADMINISTRATIVO	LM-CD		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTEAGEN EXECUSAUN (%)
1	Atabae			
2	Balibo	1	$89,108.15	62.20%
3	Bobonaro	1	$107,268.32	88.10%
4	Cailaco			
5	Lolotoe	2	$765,964.63	43.88%
6	Maliana	4	$1,085,518.89	64.44%
	Grand Total	**8**	**$2,047,859.99**	**57.89%**

NO	POSTO ADMINISTRATIVO	LM-Fundus Covid		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTEAGEN EXECUSAUN (%)
1	Atabae			
2	Balibo			
3	Bobonaro			
4	Cailaco			
5	Lolotoe			
6	Maliana	1	$78,236.45	30.08%
	Grand Total	**1**	**$78,236.45**	**30.08%**

NO	POSTO ADMINISTRATIVO	LM-TP		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTEAGEN EXECUSAUN (%)
1	Atabae			
2	Balibo			
3	Bobonaro	1	$564,695.97	39.24%
4	Cailaco			
5	Lolotoe			
6	Maliana	1	$132,392.00	60.00%
	Grand Total	**2**	**$697,087.97**	**43.18%**

Dadus detallu kada projetu: #Anexu A

By fundus PDIM

NO	POSTO ADMINISTRATIVO	PDIM		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTEAGEN EXECUSAUN (%)
1	Atabae	1	$189,599.52	90.00%
2	Balibo			
3	Bobonaro	2	$212,596.68	44.01%
4	Cailaco	4	$396,250.30	70.98%
5	Lolotoe	3	$324,452.90	81.00%
6	Maliana	2	$403,053.00	97.07%
	Grand Total	**12**	**$1,525,952.40**	**78.61%**

NO	POSTO ADMINISTRATIVO	TOTAL FI + LM + PDIM		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTEAGEN EXECUSAUN (%)
1	Atabae	3	$968,118.72	78.50%
2	Balibo	6	$4,859,362.91	10.95%
3	Bobonaro	13	$37,827,808.80	57.96%
4	Cailaco	7	$1,290,619.65	71.75%
5	Lolotoe	6	$1,405,758.37	51.17%
6	Maliana	25	$14,776,140.64	53.72%
	Grand Total	**60**	**$61,127,809.09**	**53.66%**

Dadus detallu kada projetu: #Anexu A

Tabela 1.3.2 : Projecto Muncipio Bobonaro Por Sectores



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

NO	SECTOR PROJETO	Atabae		
		TOTAL PROJECTO	MONTANTE KONTRAK	PERSENTAGEN EXECUSAUN
1	IMPRESTIMO			
2	AGUA E SANEAMENTO			
3	EDIFICIOS PUBLICOS			
4	EDUKASAUN	1	$189,599.52	90.00%
5	ELETRIFIKASAUN NASIONAL	2	$778,519.20	75.70%
6	ESTRADAS			
7	FLOOD CONTROL			
8	IMPRESTIMO			
9	MANUTENSAUN NO REHABILITASAUN			
10	PONTES			
11	SAUDE			
	Grand Total	**3**	**$968,118.72**	**78.50%**

Dadus detallu kada projetu: #Anexu A

NO	SECTOR PROJETO	Balibo		
		TOTAL PROJECTO	MONTANTE KONTRAK	PERSENTAGEN EXECUSAUN
1	IMPRESTIMO			
2	AGUA E SANEAMENTO			
3	EDIFICIOS PUBLICOS	2	$236,078.34	31%
4	EDUKASAUN			
5	ELETRIFIKASAUN NASIONAL			
6	ESTRADAS	3	$4,532,354.10	8%
7	FLOOD CONTROL			
8	IMPRESTIMO			
9	MANUTENSAUN NO REHABILITASAUN			
10	PONTES			
11	SAUDE	1	$90,930.47	84%
	Grand Total	**6**	**$4,859,362.91**	**10.95%**

NO	SECTOR PROJETO	Bobonaro		
		TOTAL PROJECTO	MONTANTE KONTRAK	PERSENTAGEN EXECUSAUN
1	IMPRESTIMO	1	$20,748,566.21	53.73%
2	AGUA E SANEAMENTO	1	$107,268.32	88.10%
3	EDIFICIOS PUBLICOS	1	$564,695.97	39.24%
4	EDUKASAUN			
5	ELETRIFIKASAUN NASIONAL	2	$119,471.46	72.75%
6	ESTRADAS	4	$9,587,218.94	65.67%
7	FLOOD CONTROL			
8	IMPRESTIMO	1	$6,222,977.00	64.01%
9	MANUTENSAUN NO REHABILITASAUN	1	$265,014.22	0.00%
10	PONTES			
11	SAUDE	2	$212,596.68	44.01%
	Grand Total	**13**	**$37,827,808.80**	57.96%

Dadus detallu kada projetu: #Anexu A

No	SECTOR PROJETO	Cailaco		
		TOTAL PROJECTO	MONTANTE KONTRAK	PERSENTAGEN EXECUSAUN
1	IMPRESTIMO			
2	AGUA E SANEAMENTO			
3	EDIFICIOS PUBLICOS			
4	EDUKASAUN			
5	ELETRIFIKASAUN NASIONAL	2	$527,346.67	88.88%
6	ESTRADAS			
7	FLOOD CONTROL			
8	IMPRESTIMO			
9	MANUTENSAUN NO REHABILITASAUN	1	$367,022.68	47.98%
10	PONTES			
11	SAUDE	4	$396,250.30	70.98%
	Grand Total	**7**	**$1,290,619.65**	71.75%

No	SECTOR PROJETO	Lolotoe		
		TOTAL PROJECTO	MONTANTE KONTRAK ($)	PERSENTAGEN EXECUSAUN (%)
1	IMPRESTIMO			
2	AGUA E SANEAMENTO			
3	EDIFICIOS PUBLICOS			
4	EDUKASAUN			
5	ELETRIFIKASAUN NASIONAL	1	$315,340.84	38.21%
6	ESTRADAS	2	$765,964.63	43.88%
7	FLOOD CONTROL			
8	IMPRESTIMO			
9	MANUTENSAUN NO REHABILITASAUN			
10	PONTES			
11	SAUDE	3	$324,452.90	81.00%
	Grand Total	**6**	**$1,405,758.37**	**51.17%**

Dadus detallu kada projetu: #Anexu A

No	SECTOR PROJETO	Maliana		
		TOTAL PROJECTO	MONTANTE KONTRAK	PERSENTAGEN EXECUSAUN
1	IMPRESTIMO			
2	AGUA E SANEAMENTO	2	$403,843.91	76.94%
3	EDIFICIOS PUBLICOS	1	$15,508.35	64.32%
4	EDUKASAUN	1	$387,544.65	98.39%
5	ELETRIFIKASAUN NASIONAL			
6	ESTRADAS	11	$9,355,778.88	64.25%
7	FLOOD CONTROL	1	$214,550.33	0.00%
8	IMPRESTIMO			
9	MANUTENSAUN NO REHABILITASAUN	4	$824,731.47	35.21%
10	PONTES	1	$2,860,755.63	20.31%
11	SAUDE	4	$713,427.42	49.55%
	Grand Total	**25**	**14776140.64**	**53.72%**

No	SECTOR PROJETO	TOTAL MUNICIPIO BOBONARO		
		TOTAL PROJECTO	MONTANTE KONTRAK ($)	PERSENTAGEN EXECUSAUN(%)
1	IMPRESTIMO	1	$20,748,566.21	53.73%
2	AGUA E SANEAMENTO	3	$511,112.23	79.29%
3	EDIFICIOS PUBLICOS (CONSTRUSAUN)	4	$816,282.66	37.34%
4	EDUKASAUN (CONST. ESKOLA)	2	$577,144.17	95.63%
5	ELETRIFIKASAUN NASIONAL	7	$1,740,678.17	72.70%
6	ESTRADAS	20	$24,241,316.55	53.73%
7	FLOOD CONTROL	1	$214,550.33	0.00%
8	IMPRESTIMO (PONTES, ESTRADA, CONSULTAN SUP., DESIGN)	1	$6,222,977.00	64.01%
9	MANUTENSAUN NO REHABILITASAUN	6	$1,456,768.37	32.02%
10	PONTES (IMPRESTIMO)	1	$2,860,755.63	20.31%
11	SAUDE	14	$1,737,657.77	61.46%
	Grand Total	**60**	**$61,127,809.09**	**53.66%**

Dadus detallu kada projetu: #Anexu A

Tabela 1.3.3 : Projecto Municipio Bobonaro Por Ministerios

NO	DONO DO PROJETU	Atabae			
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	TOTAL EXECUSAUN ($)	PERSENTAGEM EXECUSAUN (%)
1	ESTATAL				
2	GABINETE DO PRIMEIRO MINISTRO				
3	MINISTERIO DAS OBRAS PUBLICAS	2	$778,519.20	$589,338.41	75.70%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	1	$189,599.52	$170,639.42	90.00%
5	MINISTERIO PLANU E ORDENAMENTU				
6	MINISTERIO SAUDE				
	Grand Total	**3**	**$968,118.72**	**$759,977.83**	78.50%

Dadus detallu kada projetu: #Anexo A

NO	DONO DO PROJETU	Balibo			
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	TOTAL EXECUSAUN ($)	PERSENTAGEM EXECUSAUN (%)
1	ESTATAL				
2	GABINETE DO PRIMEIRO MINISTRO				
3	MINISTERIO DAS OBRAS PUBLICAS	3	$4,532,354.10	$382,028.02	**8.43%**
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU				
5	MINISTERIO PLANU E ORDENAMENTU				
6	MINISTERIO SAUDE	3	$327,008.81	$150,008.93	**45.87%**
	Grand Total	**6**	**$4,859,362.91**	**$532,036.95**	**10.95%**

NO	DONO DO PROJETU	Bobonaro			
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	TOTAL EXECUSAUN ($)	PERSENTAGEM EXECUSAUN (%)
1	ESTATAL				
2	GABINETE DO PRIMEIRO MINISTRO	1	564695.97	221586.7	**39.24%**
3	MINISTERIO DAS OBRAS PUBLICAS	10	37050516.15	21608089.28	**58.32%**
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU				
5	MINISTERIO PLANU E ORDENAMENTU				
6	MINISTERIO SAUDE	2	212596.68	93564.93	**44.01%**
	Grand Total	**13**	**$37,827,808.80**	**$21,923,240.91**	**57.96%**

Dadus detallu kada projetu: #Anexo A

NO	DONO DO PROJETU	Lolotoe			
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	TOTAL EXECUSAUN ($)	PERSENTAGEM EXECUSAUN (%)
1	ESTATAL				
2	GABINETE DO PRIMEIRO MINISTRO				
3	MINISTERIO DAS OBRAS PUBLICAS	3	$1,081,305.47	$456,575.51	42.22%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU				
5	MINISTERIO PLANU E ORDENAMENTU				
6	MINISTERIO SAUDE	3	$324,452.90	$262,817.17	81.00%
	Grand Total	**6**	**$1,405,758.37**	**$719,392.68**	**51.17%**

NO	DONO DO PROJETU	Maliana			
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	TOTAL EXECUSAUN ($)	PERSENTAGEM EXECUSAUN (%)
1	ESTATAL	1	$15,508.35	$9,975.03	**64.32%**
2	GABINETE DO PRIMEIRO MINISTRO				
3	MINISTERIO DAS OBRAS PUBLICAS	18	$13,527,268.22	$7,113,433.35	**52.59%**
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	2	$519,936.65	$460,723.24	**88.61%**
5	MINISTERIO PLANU E ORDENAMENTU	1	$220,190.97	$131,379.13	**59.67%**
6	MINISTERIO SAUDE	3	$493,236.45	$222,127.63	**45.03%**
	Grand Total	**25**	**$14,776,140.64**	**$7,937,638.38**	**53.72%**

Dadus detallu kada projetu: #Anexo A

NO	DONO DO PROJETU	GRAND TOTAL			
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	TOTAL EXECUSAUN ($)	PERSENTAGEM EXECUSAUN (%)
1	ESTATAL	1	$15,508.35	$9,975.03	64.32%
2	GABINETE DO PRIMEIRO MINISTRO	1	$564,695.97	$221,586.70	39.24%
3	MINISTERIO DAS OBRAS PUBLICAS	39	$57,864,332.49	$30,794,273.12	53.22%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	3	$709,536.17	$631,362.66	88.98%
5	MINISTERIO PLANU E ORDENAMENTU	1	$220,190.97	$131,379.13	59.67%
6	MINISTERIO SAUDE	15	$1,753,545.14	$1,009,783.66	57.59%
	Grand Total	**60**	**$61,127,809.09**	**$32,798,360.30**	**53.66%**

Dadus detallu kada projetu: #Anexo A

Tabela 1.4. Dadus populasaun Munisipiu Bobonaro

Administrative Post, Suco and Sexo	2021				
	Total	Idade Poduktivu (idade 15-64)		idade la Produltivu (idade 0-14+65 ba leten	
		Male	Female	Male	Female
Atabae	**11,119**	**2,991**	**3,007**	**2,655**	**2,467**
Balibo	16,183	4,466	4,486	3,654	3,577
Bobonaro	**25,167**	**6,272**	**6,851**	**6,064**	**5,979**
Cailaco	**10,636**	**2,964**	**3,040**	**2,402**	**2,230**
Lolotoe	**6,921**	**1,770**	**1,960**	**1,642**	**1,548**
Maliana	**29,907**	**9,213**	**9,156**	**5,849**	**5,688**

Fontes : Projeksaun Populasaun bazea ba Census Populasaun no Umakain 2015

Direccao Geral de Estatistika, MoF

II. PROGRESSO FISIKU

2.1 Progresso Fisiku Kada Fulan

Progresu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan ne'e nia laran, husi lista #Anexu B hatudu progresu actual fulan ida ho nia persentagen servisu, montante actual bazeia ba orsamentu ne'ebe hetan husi progresu fulan ida, ikus liu persentagen actual fulan ida ne'e hatudu progresu fisiku komulativu husi persento anterior no fulan ida ne'e nian, lista kompletu ba detallu bele hare'e iha #Anexu B, detallu ba Back-Up fotografia #Anexu C1, detallu ba Back-Up BoQ #Anexu C2 no Instrusaun servisu bele hareé#Anexu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáclo Servisu Iha Terenu

1. Durante Equipa ADN, I.P. Bobonaro halo monitorizasaun no Inspeksaun hasoru obstaklo iha Terreno mak hanesan:
    1. Projecto nebe'e ho ditancia dok ho dalan nebe'e a'at difikulta ami labele halo monitoring ba projeito iha loron ida
    2. Teknik husi Kompanhia nian laiha tereno
    3. Teknik husi projecto nain la dun halo supervisaun iha tereno
    4. Transporte nebe'e ami uja iha municipio, kondisaun la dun diak,
    5. Kona ba sistema dropbox nebe'e agora full ona, difikulta ami bainhira atu upload dokumentos inspesaun nian ba iha sistema laran
    6. Engenheiru la sufisiente atu monitoriza projecto ho quantidade barak tanba ho distansia nebe'e do'ok

IV. REKOMENDASAUN IHA TERENU

4.1 Recomendação Servisu Iha Terenu

Husi obstaklu nebe'e ami infrenta iha tereno ami nia rekomenda mak hanesan tuir mai ne'e :

1. Projecto nebe'e ho distancia dok, presija halo monitoring ne'e kada semana ida - ida,
2. Rekomenda ba Kompanhia atu orienta nia teknik hodi stand by iha tereno
3. Rekomenda ba ministerio relevante hodi orienta nia Eng.sira hodi halo supervisaun maximo iha tereno.
4. Kona ba dropbox nian husu ba parte IT atu labele batasi Space ba dropbox nian, tenki uja unlimited.
5. Kona ba tansporte husu ba parte logistic atu hare no verifika didiak kondisaun transporte sira ne'e no ami husu atu hare mos Bengkel nebe'e mak halo manutensaun ba kareta sira ne'e. no presiza atu aumenta transporte hodi fasilita engenheiru halo inpeksaun tuir planu servisu.
6. Sugere atu aumenta engenheiru hodi inspeksaun tuir planu servisu nebe'e iha.

Note: Asina husi Eng Municipio hotu

Força de Trabalho ADN,I.P Municipio Bobonaro / Maliana					
No	**Deskrisaun**	**Identidade**			
		Naran Kompletu e Asinatura	**Nu. ID Card**	**Pozisaun**	**Fotografia**
1	Enjineiro	Jose Aparicio S. Soares	070	Enjineiru ITI	
		Salvador Martins	133	Enjineiru ITI	
		Zulkarnaen Depare	117	Enjineiru EPAS	

		Camilio de Jesus	061	Enjineiru METIC	
2	Enjineira	Ana Maria L.D.C. Guterres	039	Enjinera VEBD	
3	Motorista	Joni Maia da Silva Santos	017	Motorista	

#ANEXU C1 –(BR3) Back-up Data

Naran Projeto : Rehabilitation of Oeleu - Tilomar Roads (Sta. 7+500 - 22+660) Package II Municipality Bobonaro

No. kontratu : **SSS/069/MOPTC-2017**

Data Inspesaun : 10/8/2021

Fatin Inspesaun : Oeleu, Tilomar

Koordinadas :

Start Point : Long : -9°3'51,54''S Latetude : 125°15'37,158''E

End Point : Long : -9°8'27,138''S Latetude :125°12'30,72''E

Naran Inspector : 1. Jose Aparicio

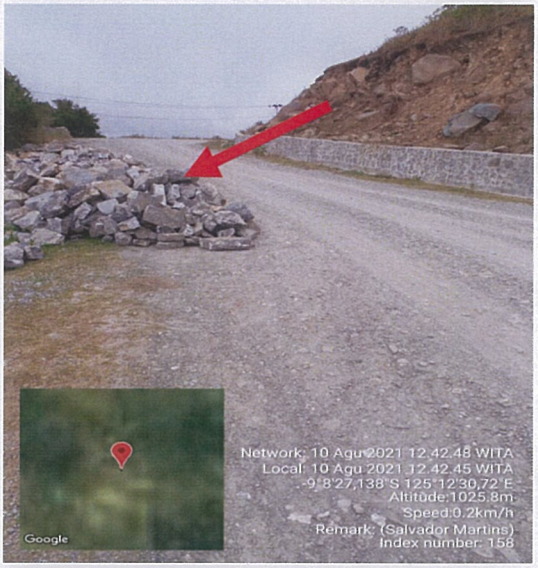
2. Salvador Martins

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …… Rehabilitation of Oeleu - Tilomar Roads (Sta. 7+500 - 22+660) Package II Municipality Bobonaro, Agora dadaun servisu seidauk bele lao, tamba ne'e maka konsidera Parado Provizorio.	 Ekipamentus Kompanhia nian iha hotu tereno maibe, iha tereno trabalhador nomos Eng.kompanhia laiha.

#ANEXU C1 –(BR3) Back-up Data

Naran Projeto : Rehabilitation of Oeleu - Tilomar Roads (Sta. 7+500 - 22+660) Package II
Municipality Bobonaro

No. kontratu : **SSS/069/MOPTC-2017**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Material,konstrusaun (Fatuk) nebe'e kompanhia mobiliza iha tereno, maibe sedauk halao servisu.	
Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**
Sketch Item servisu …….. Servisu Sub Base nebe'e kompanhia ateru ona.	

#ANEXU C1-(BR5) Back-up Data

Naran Projeto : **Construction of Emergency Road In Buipira-Maliana to Colimau Bobonaro, suco Lahomea-Suco Colimau (0+000-32+532)**

No. kontratu : **SSS/146/MOPTC-2017**

Data Inspesaun : 10/08/2021

Fatin Inspesaun : Buipira Colimau

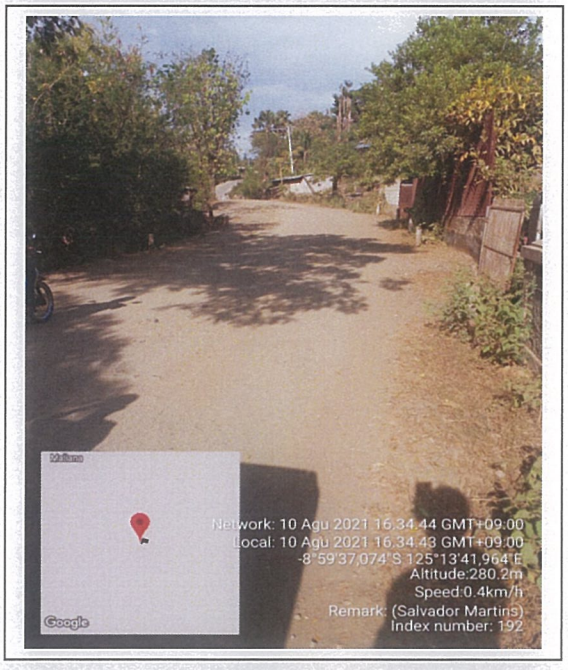
Koordinadas :

Start Point : Long : -8°59'37,074''S Latetude : 125°13'41,964''E

End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Jose Aparicio Soares

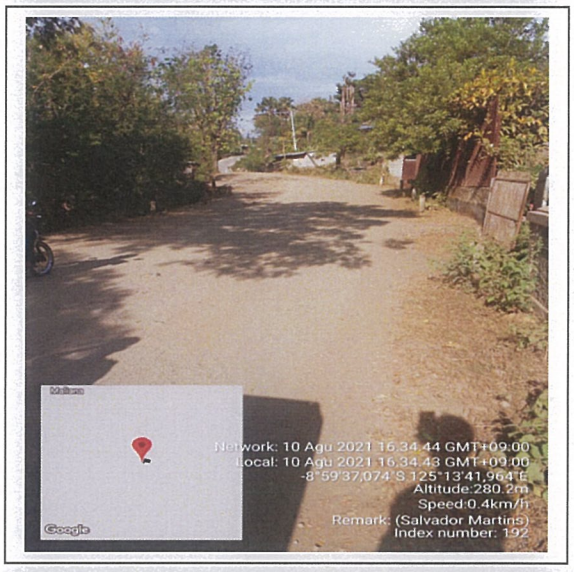
2. Salvador MArtins

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ..... Construction of Emergency Road In Buipira-Maliana to Colimau Bobonaro, suco Lahomea-Suco Colimau (0+000-32+532) La Lao no Sei Parado hela to ohin loron.	

#ANEXU C1-(BR5) Back-up Data

Naran Projeto : **Construction of Emergency Road In Buipira-Maliana to Colimau Bobonaro, suco Lahomea-Suco Colimau (0+000-32+532)**

No. kontratu : **SSS/146/MOPTC-2017**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu **Selected Embankmnet** Item Servisu ba Embankment nebe'e kondisaun komesa a'at ona.	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu **Gabion Works** Item Servisu Gabions nebe'e kondisaun komesa a'at ona tamba obra ida ne'e paradu kleur ona	

#ANEXU C1-(BR5) Back-up Data

Naran Projeto : **Construction of Emergency Road In Buipira-Maliana to Colimau Bobonaro, suco Lahomea-Suco Colimau (0+000-32+532)**

No. kontratu : **SSS/146/MOPTC-2017**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu **Gabion Works** Kondisaun Gabion nebe'e agora dadauk nakonu ho dut tamba obra refere paradu kleur ona	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	

#ANEXU C1-(BR6) Back-up Data

Naran Projeto : R4D Rural Road Rehabilitation Malilait Chainage 0+000 - 1+500 Bobonaro Municipality

No. kontratu : RT/025/MOP-2019

Data Inspesaun : 10/08/2021

Fatin Inspesaun : Malilait Bobonaro

Koordinadas :

Start Point : Long : -9°1'20,856"S Latetude : 125°19'14,532"E

End Point : Long : -9°1'58,853"S , Latetude : 125°19'29,498"E

Naran Inspector : 1. Jose Aparicio Soares

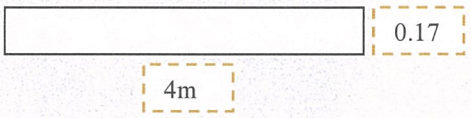
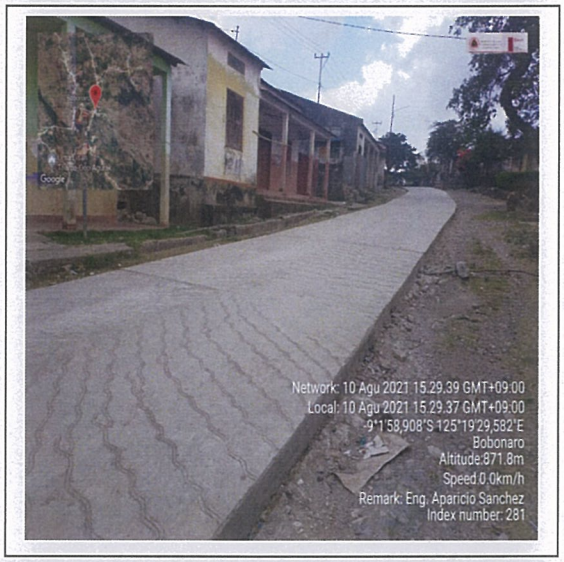
2. Salvador Martins

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..….. R4D Rural Road Rehabilitation Malilait Chainage 0+000 - 1+500 Bobonaro Municipality, Agora dadaun Projeito la lao no nia fisico projeito lao duni maiba Contractor laiha Lokasi	 End Point Project

#ANEXU C1-(BR6) Back-up Data

Naran Projeto : R4D Rural Road Rehabilitation Malilait Chainage 0+000 - 1+500
Bobonaro Municipality

No. kontratu : RT/025/MOP-2019

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu **Plump Concrete**  L= 250 m Sta 0+250	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu **Line Drain** Servisu item Line Drain nebe'e kompanhia halo ona, maibe ami la foti sketcha tamba eng.kompanhia laiha tereno	

#ANEXU C1-(BR6) Back-up Data

Naran Projeto : R4D Rural Road Rehabilitation Malilait Chainage 0+000 - 1+500 Bobonaro Municipality

No. kontratu : RT/025/MOP-2019

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu **Plump Concrete** Servisu item Plump Concrete nebe'e kompanhia halo ona, maibe ami la foti sketcha tamba eng.kompanhia laiha tereno	

Anexu C1 (BR8)
Back-up Data

Naran Projeto : **Konstrusaun Igreza Nossa Senhora Imaculada da Conceicao Bobonaro**
No. kontratu : **MPWTC-GS 015078**

Data Inspesaun : 10-08-2021

Fatin Inspesaun : Bobonaro

Koordinadas :

Start Point : Long : -9°1'58,674''S Latetude : .....

End Point : Long : : 125°19'24,858'E Latetude : .....

Naran Inspector : 1. Zulkarnaen Depari

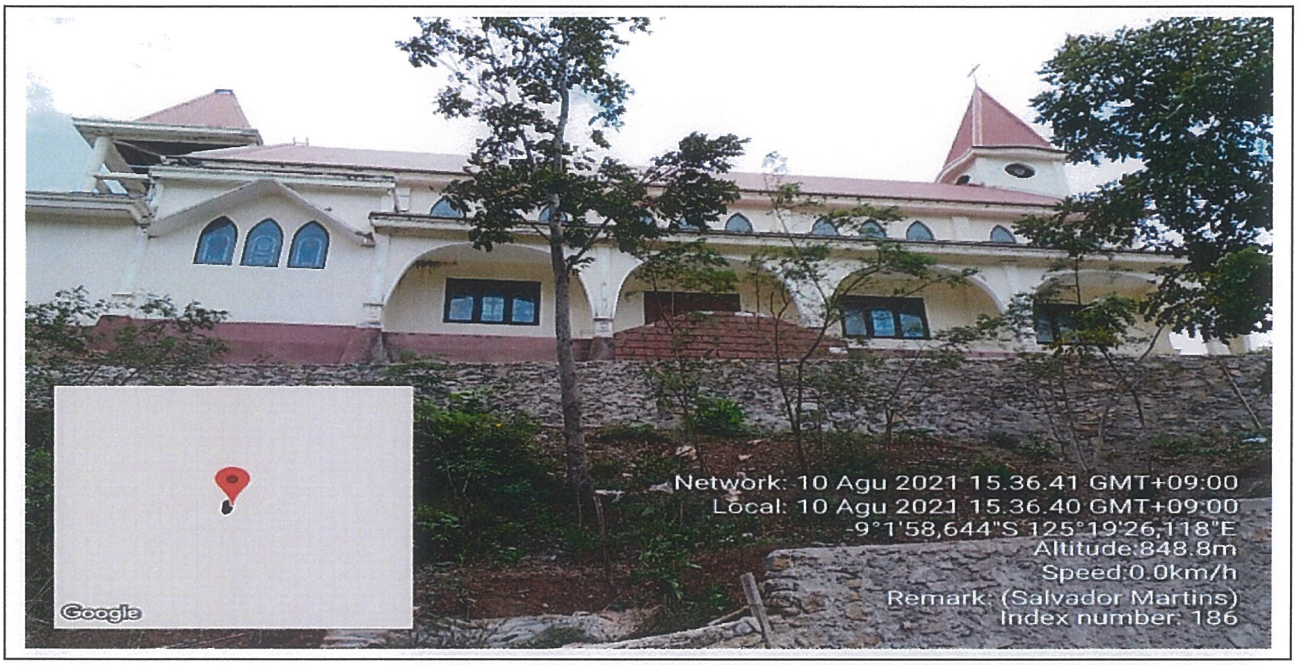
Observasaun iha tereno no Foto Aktual

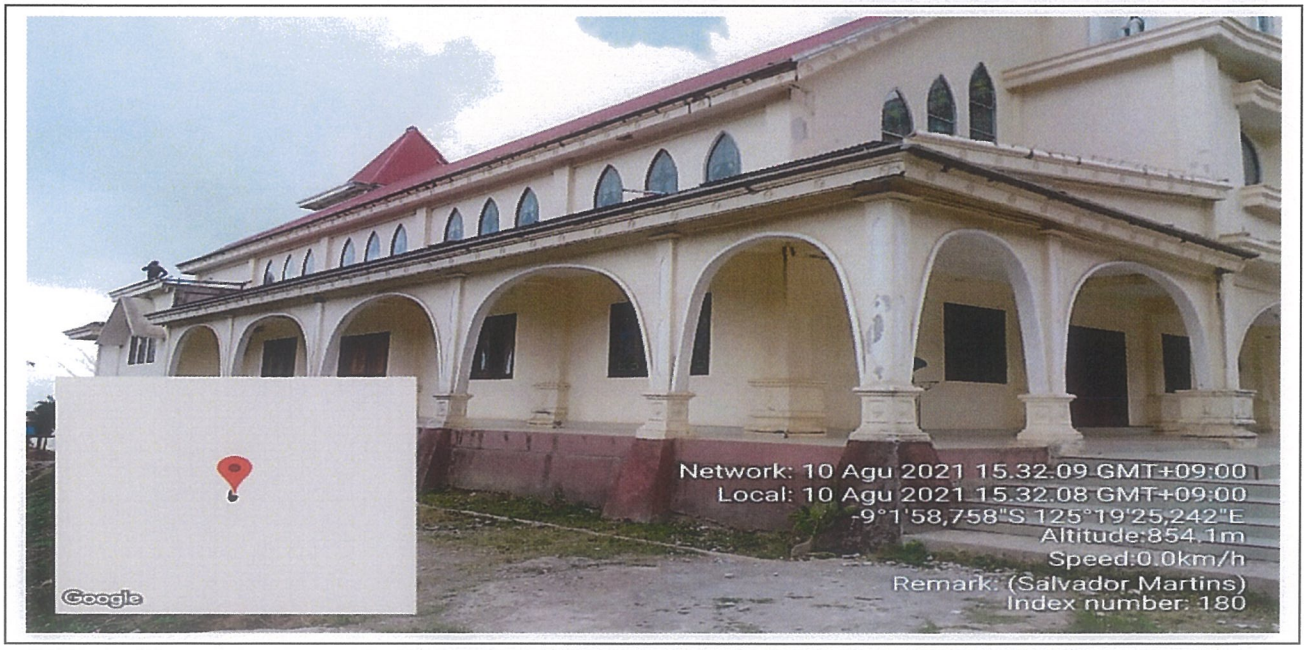
Projetu konstrusaun Igereja ida ne parado besik tinan 5, serani sira utiliza ona Igereja refere, maibe progress fisiku konstrusaun sidauk to 100%.



Anexu C1 (BR8)
Back-up Data

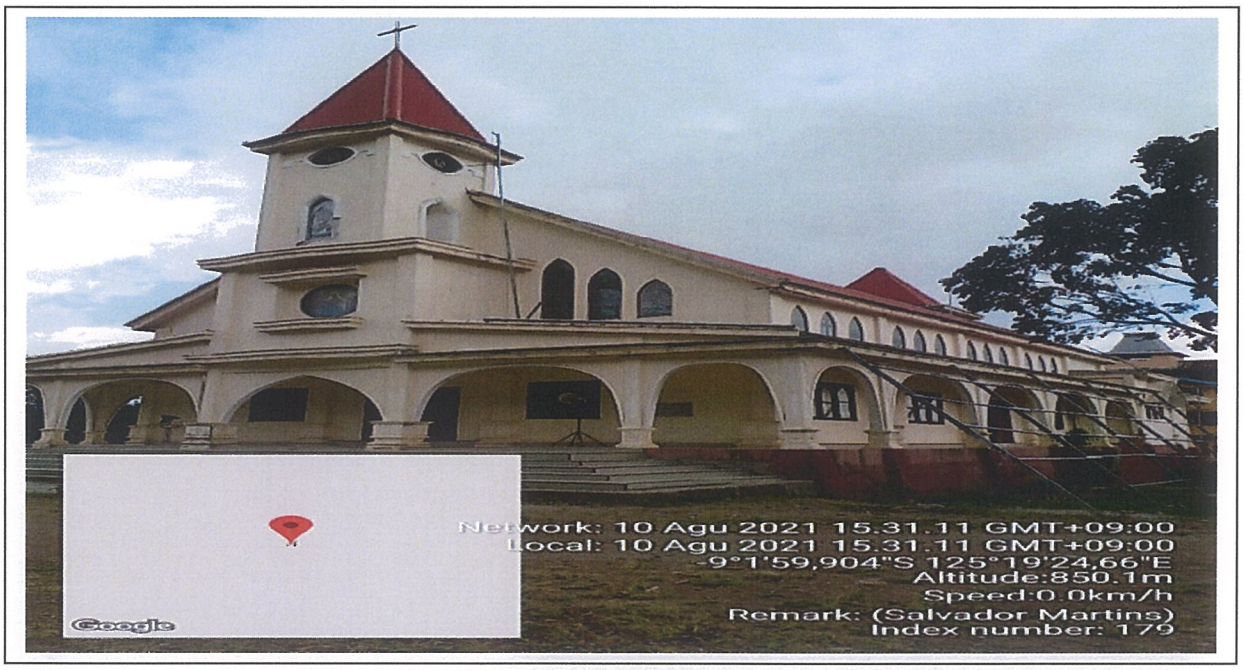
Naran Projeto : **Konstrusaun Igreza Nossa Senhora Imaculada da Conceicao Bobonaro**
No. kontratu : **MPWTC-GS 015078**

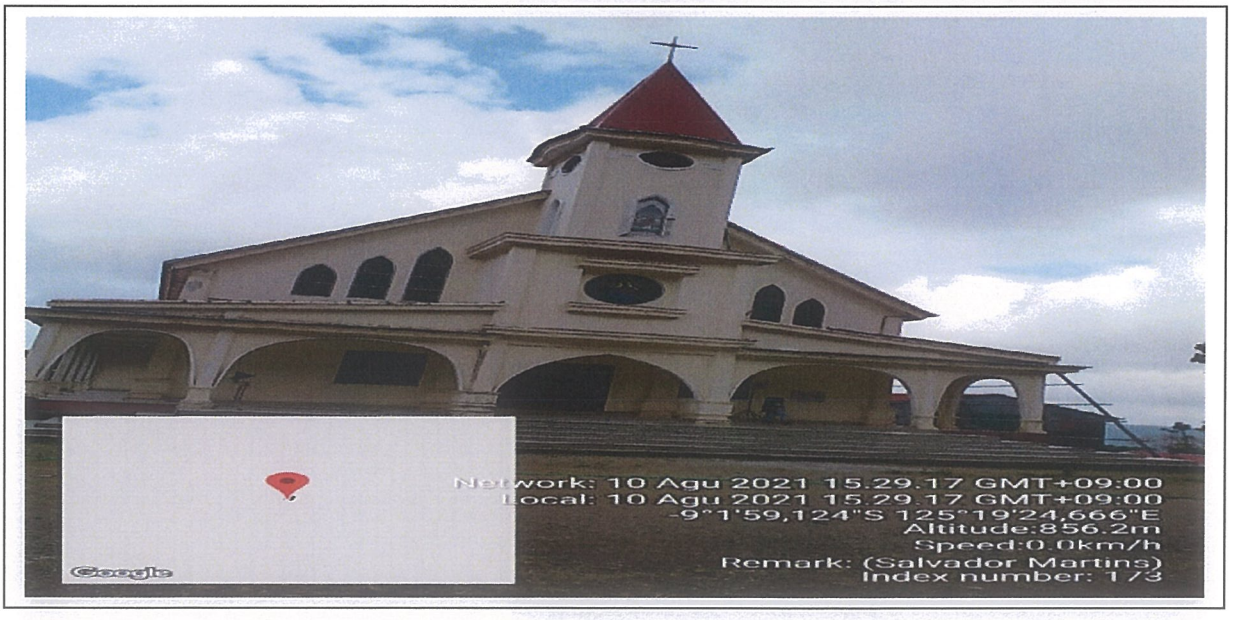




Anexu C1 (BR8)
Back-up Data

Naran Projeto : **Konstrusaun Igreza Nossa Senhora Imaculada da Conceicao Bobonaro**
No. kontratu : **MPWTC-GS 015078**





#ANEXU C1-(BR11) Back-up Data

Naran Projeto : Rural Roads Rehabilitation Malilait Chainage 1 + 500 - 3 + 000 Bobonaro Municipality / 162

No. kontratu : MPW-190112

Data Inspesaun : 10/08/2021

Fatin Inspesaun : Bobonaro Vila

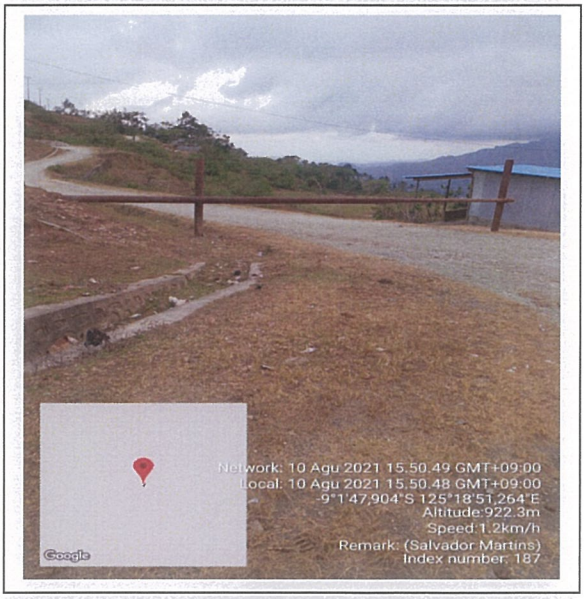
Koordinadas :

Start Point : Long : -9°1'47,904"S Latetude : 125°18'51,264"E

End Point : Long : -9°1'59,049"S Latetude : 125°19'29,218"E

Naran Inspector : 1. Jose Aparicio Soares

2. Salvador Martins

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..…..	
Companhia Nia Servico Semana ida neé sei para hela, Enginerrio no ,trabalhador la iha fatin Projeito, tamba ida ne'e maka ami labele foti Sktch, Persiza Enginerrio kompanhia hodi hatudu fatin servisu.	 Start Point Project

#ANEXU C1-(BR11) Back-up Data

Naran Projeto : Rural Roads Rehabilitation Malilait Chainage 1 + 500 - 3 + 000
Bobonaro Municipality / 162

No. kontratu : MPW-190112

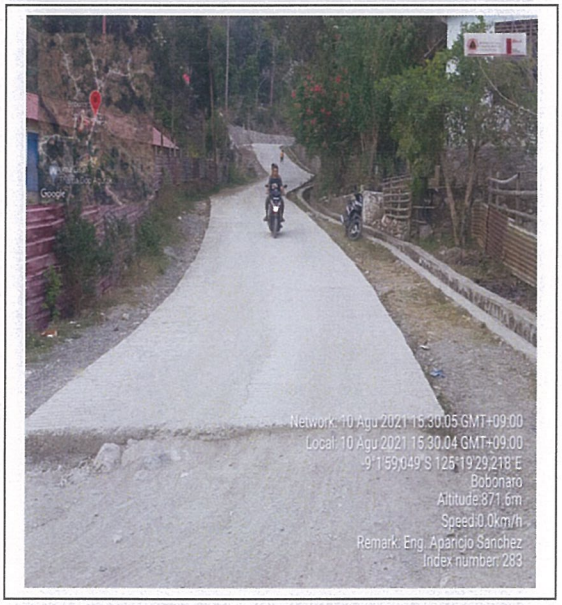
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu **Plump Concrete** Servisu item plump concrete nebe'e kompanhia halo ona iha tereno.	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu **Plump Concrete** Servisu item plump concrete nebe'e kompanhia halo ona iha tereno.	

#ANEXU C1-(BR11) Back-up Data

Naran Projeto : Rural Roads Rehabilitation Malilait Chainage 1 + 500 - 3 + 000 Bobonaro Municipality / 162

No. kontratu : MPW-190112

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu **Plump Concrete+Line Drain** Servisu Item Plump Concrete no Line Drain nian ita STA.0+000 – STA.0+500 nebe'e kompanhia finalize ona	 Start Point Project

#ANEXU C1-(MLN1) Back-up Data

Naran Projeto : **Reh.Estradas Ex Kodim Maliana (STA 0+000 - 2+150).**
No. kontratu : **SSS/246/MOPTC-2016**

Data Inspesaun : 06 / 08 / 2021

Fatin Inspesaun : Ramascora, Maliana

Koordinadas :

Start Point : Long : -8°59'21,701" S, Latetude : 125°12'31,229" E

End Point : Long : -8°58'41,681" S, Latetude : 125°13'12,947" E

Naran Inspector : 1. Jose Aparicio Soares

2. Salvador Martins

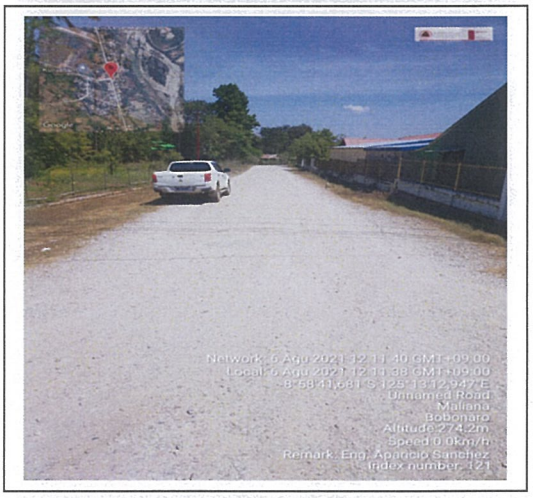
3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu **Base Cource** Sketha sei tuir nafatin pagamento anterior	Projeito ida ne'e parado besik tinan Ida ona, no kondisaun ba obra refere komesa aat fali ona.  **Start Point Project**

#ANEXU C1-(MLN1) Back-up Data

Naran Projeto : **Reh.Estradas Ex Kodim Maliana (STA 0+000 - 2+150).**
No. kontratu : **SSS/246/MOPTC-2016**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu **Base Cource** Sketha sei tuir nafatin pagamento anterior	 **End Point Project**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	

#ANEXU C1 –(MLN1) Back-up Data

Naran Projeto : **Reh.Estradas Ex Kodim Maliana (STA 0+000 - 2+150).**
No. kontratu : **SSS/246/MOPTC-2016**

Data Inspesaun : **13 / 08 / 2021**

Fatin Inspesaun : Ramascora, Maliana

Koordinadas :

Start Point : Long : -8˚59'21,701" S, Latetude : 125˚12'31,229" E

End Point : Long : -8˚58'41,681" S, Latetude : 125˚13'12,947" E

Naran Inspector : **1. Jose Aparicio Soares**

2. Salvador Martins

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	Observasaun iha tereno nafatin laiha mudansa tamba kompanhia sedauk hahu servisu.
Sketch sei mantein tuir pagamento anterior	

#ANEXU C1 –(MLN1) Back-up Data

Naran Projeto : **Reh.Estradas Ex Kodim Maliana (STA 0+000 - 2+150).**
No. kontratu : **SSS/246/MOPTC-2016**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Sketch sei mantein tuir pagamento anterior	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Sketch sei mantein tuir pagamento anterior	 Item servisu base cource kondisaun iha tereno comesa a'at ona.

#ANEXU – C1 (MLN3) Back-up Data

Naran Projeto : Cleaning andion of Airport Maliana Compac

No. kontratu : SSS/229/MOPTC-2016

Data Inspesaun : 05 / 08 / 2021

Fatin Inspesaun : Ritabou, Maliana

Koordinadas :

Start Point : Long : -8˚58'25,272" S, Latetude : 125˚13'6,057" E

End Point : Long : ……., Latetude : …….

Naran Inspector : 1. Jose Aparicio Soares

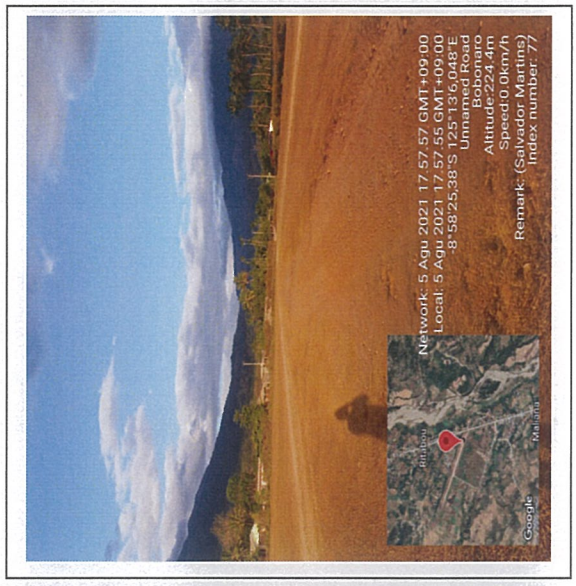
2. Salvador Martins

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..……	
Projeito ida ne'e PHO ona, no ADN rekomenda ona pagamento 100% nian, falta deit pagamento retensaun 10% nian	

#ANEXU – C1 (MLN3) Back-up Data

Naran Projeto : Cleaning andion of Airport Maliana Compac

No. kontratu : SSS/229/MOPTC-2016

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Kondisaun fisiku iha tereno.	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Kondisaun Fisiku iha tereno	

#ANEXU C1 –(MLN4) Back-up Data

Naran Projeto : **Rehabilitation of JCT Categral – Maliana – Edadai Roads (Package I) Sta 1+150 – 3+150(2.00km)Municipality Bobonaro.**

No. kontratu : SSS/101/MOPTC-2017

Data Inspesaun : 06/08/2021

Fatin Inspesaun : Ramoskora Maliana.

Koordinadas :

Start Point : Long : -8°59'1,17''S Latetude : 125°12'40,404''E

End Point : Long : -8°58'4,74''S Latetude : 125°11'13,59''E

Naran Inspector : 1. Jose Aparicio Soares

2. Salvador Martins

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	
Projeito Refere Sei Parado hela, no servisu nebe'e mak kompanhia sedauk hala'o mak hanesan Item Base Course, no ASPHALT MACADAM, Ne'eduni Status Projeito ''Parado''	Item servisu Line Drain + Sub Base Cource

#ANEXU C1 –(MLN4) Back-up Data

Naran Projeto : **Rehabilitation of JCT Categral – Maliana – Edadai Roads (Package I) Sta 1+150 – 3+150(2.00km)Municipality Bobonaro.**

No. kontratu : SSS/101/MOPTC-2017

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Item servisu Retainning Wall no Sub Base Cource nebe'e kompanhia implementa ona iha tereno, maibe projeito refere sei paradu hela.	 Item servisu Stone masonry R.W + Sub Base Cource

ANEXU C1 – (MLN4) Back-up Data

Naran Projeto : Cleaning andion of Airport Maliana Compac

No. kontratu : SSS/229/MOPTC-2016

Data Inspesaun : 05 / 08 / 2021

Fatin Inspesaun : Ritabou, Maliana

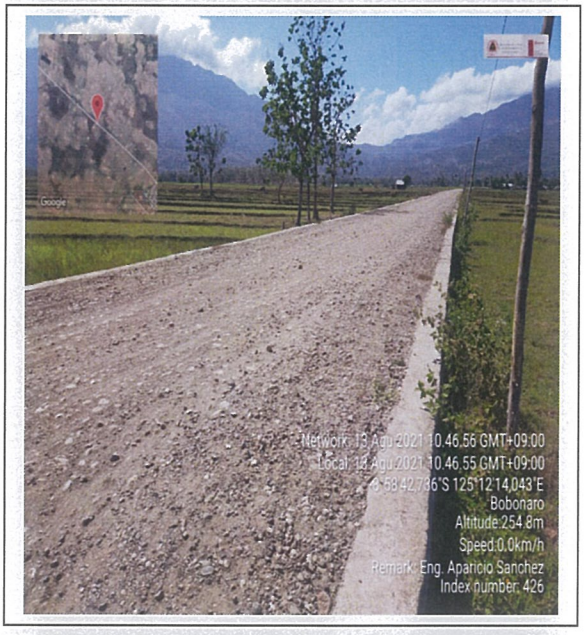
Koordinadas :

Start Point : Long : -8˚58'25,272" S, Latetude : 125˚13'6,057" E

End Point : Long : ……., Latetude : ……..

Naran Inspector : 1. Jose Aparicio Soares

2. Salvador Martins

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	
Projeito Refere iha tereno Sei Parado hela, tamba laiha trablhador no mos enginhero kompanhia laiha.	

Kondisaun Fisiku iha tereno servisu Sub Base no Retaining Wall

ANEXU C1 – (MLN4) Back-up Data

Naran Projeto : Cleaning andion of Airport Maliana Compac

No. kontratu : SSS/229/MOPTC-2016

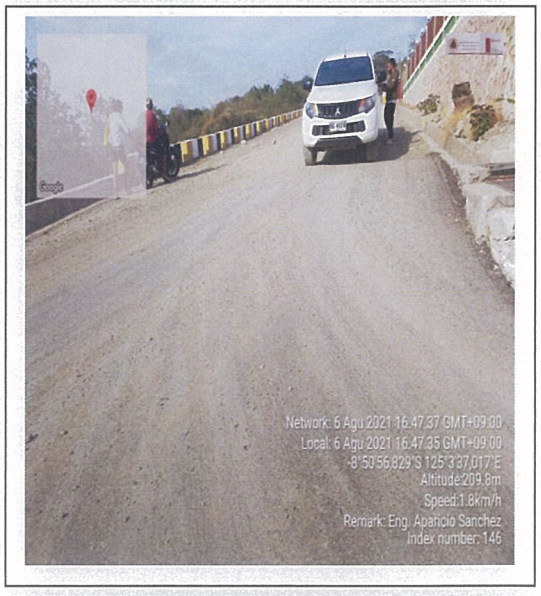
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Servisu Item ba Sub Base Cource no retaining wall nebe'e kompanhia halo ona.	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Kondisaun Fisiku iha tereno, ba item Sub Base Cource no Line Drain	

#ANEXO –C1(MLN5) Back-up Data

Naran Projeto : **Rehabilitasaun Estrada Mandoki Biamaraen Nunura**
No. kontratu : **SSS/071/MOPTC-2017**

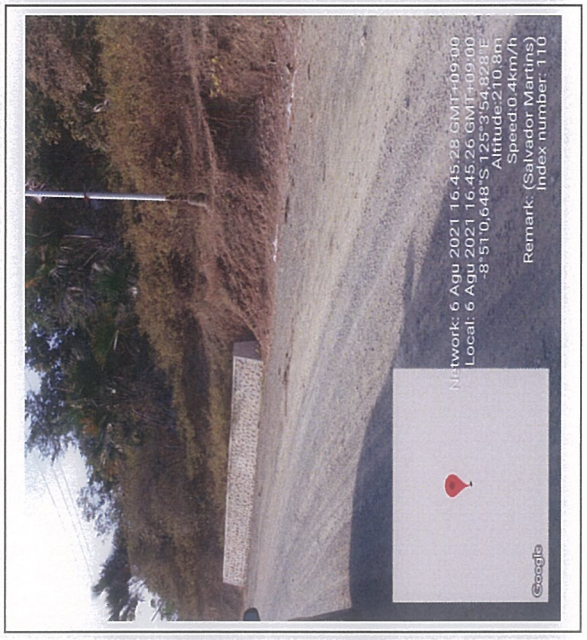
Data Inspesaun : **06 / 08 / 2021**
Fatin Inspesaun : Mandoki, Maliana
Koordinadas :
Start Point : Long : -8˚50'56,825" S, Latetude : 125˚3'37,02" E
End Point : Long : -8˚53'48,332" S, Latetude : 125˚8'10,69" E
Naran Inspector : **1. Jose Aparicio Soares**
2. Salvador Martins

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	
Projeito ida ne'e PHO ona, no AND rekomenda ona pagamento 100% nian, falta deit pagamento retensaun 10% nian.	Start Point Project

#ANEXO –C1(MLN5) Back-up Data

Naran Projeto : **Rehabilitasaun Estrada Mandoki Biamaraen Nunura**
No. kontratu : **SSS/071/MOPTC-2017**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu **Gravel Wearing Cource+S.Masonry R.Wall** Kondisaun projeito fisico iha tereno, ba item Gravel Wearing Cource no Stone masonry retaining wall kondisaun sei diak hela.	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……	

#ANEXU C1-(MLN6) Back-up Data

Naran Projeto : **Rehabilitasaun Estradas Cailaco-Maliana fase I**
No. kontratu : **SSS/135/MOPTC-2017**

Data Inspesaun : **25 / 08 / 2021**

Fatin Inspesaun : Ritabou, Maliana

Koordinadas :

Start Point : Long : -8˚59'16,698" S, Latetude : 125˚13'17,521" E

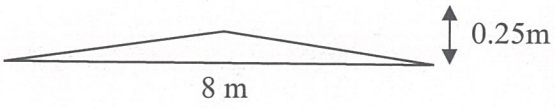
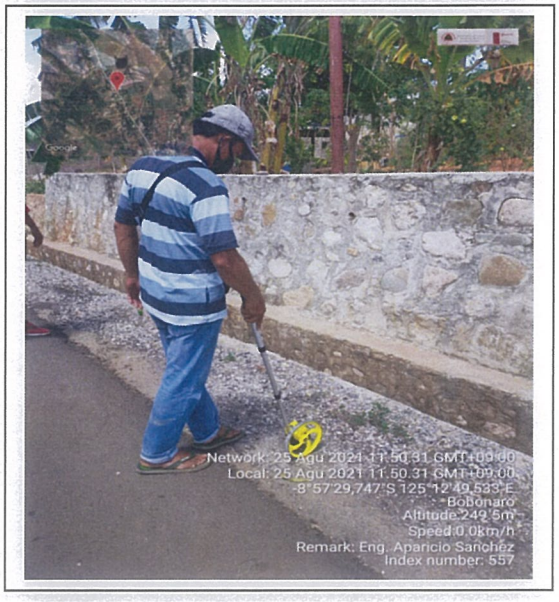
End Point : Long : -8˚57'13,325" S, Latetude : 125˚12'41,962" E

Naran Inspector : **1. Jose Aparicio Soares**

2. Salvador Martins

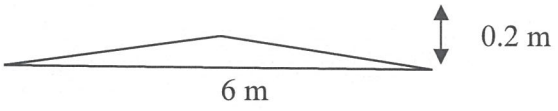
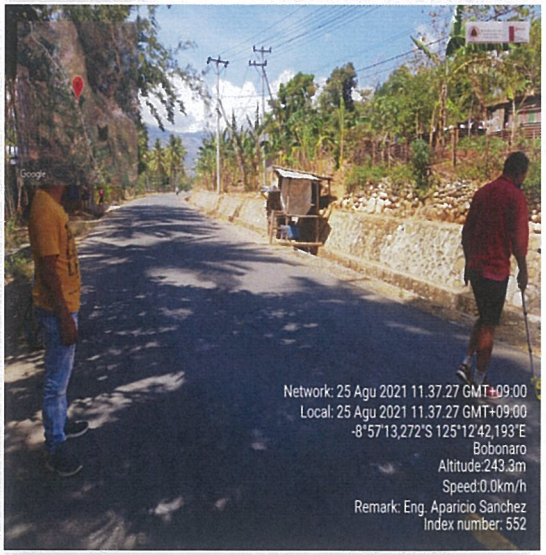
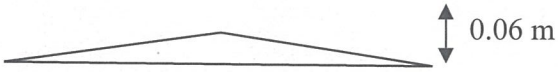
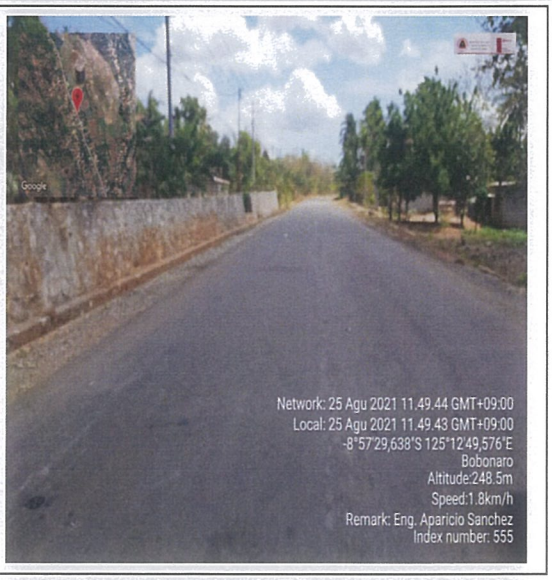
3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu **Sub Base Cource** L = 4000 m  	1.Servisu nebe'e sei falta mak hanesan : Aspal 200 m, sedauk kompleta tuir iha dezenho. 

#ANEXU C1-(MLN6) Back-up Data

Naran Projeto : **Rehabilitasaun Estradas Cailaco-Maliana fase I**
No. kontratu : **SSS/135/MOPTC-2017**

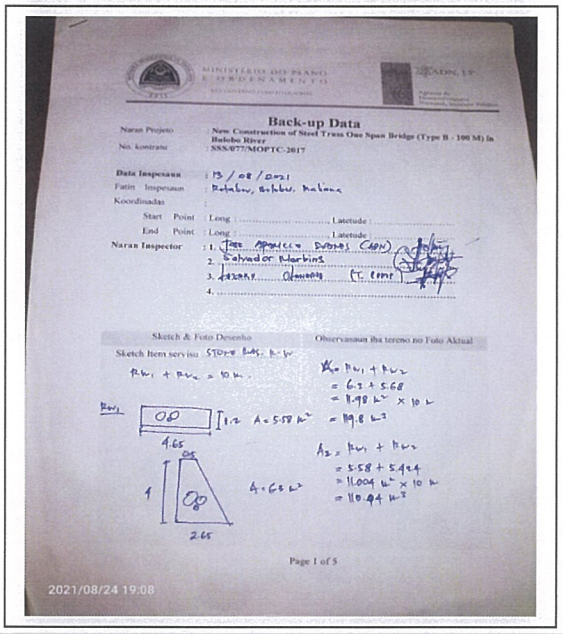
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu <u>BASE COURCE</u> L = 3800 m  	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu <u>ASPHALT AC/BC</u> L = 3800 m  	

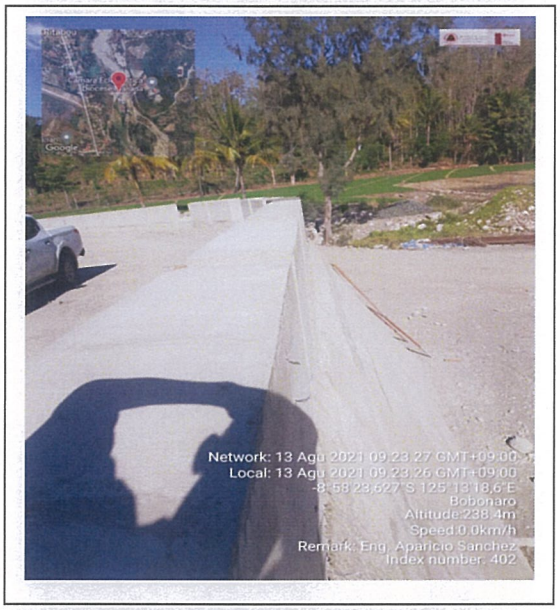
#ANEXU C1-(MLN7) Back-up Data

Naran Projeto : New Construction of Steel Truss One Span Bridge (Type B - 100 M) in Bulobo River

No. kontratu : SSS/077/MOPTC-2017

Sketch Item servisu **Stone Massonry R.W**

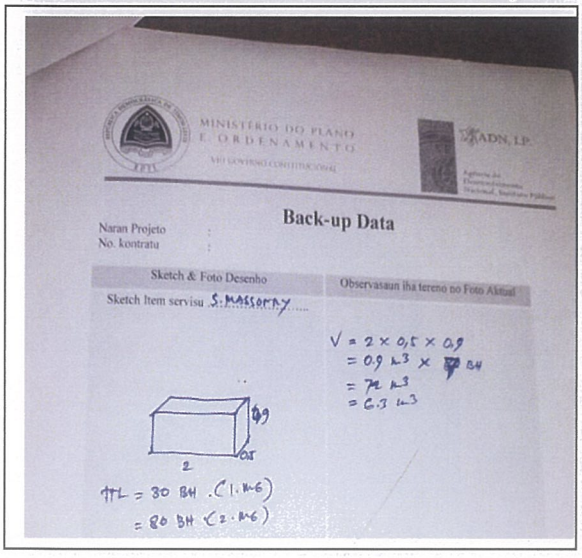


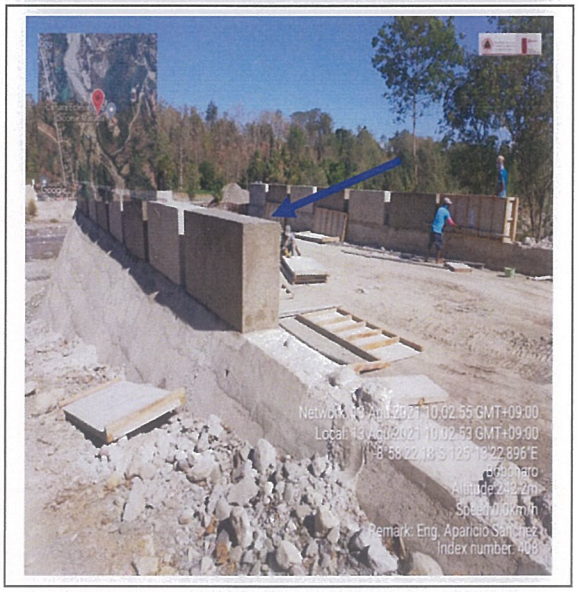


Servisu Stone Massonry R.W

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu **Stone Massonry**



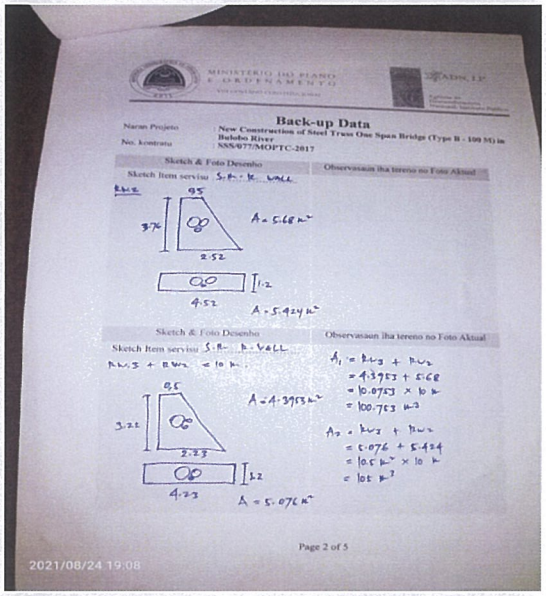


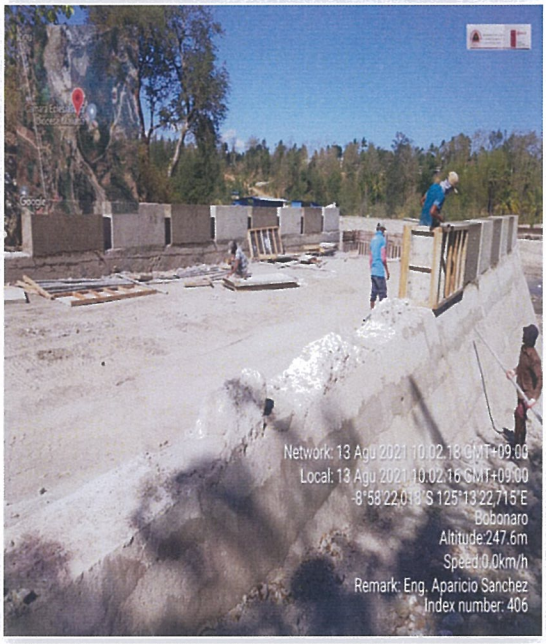
#ANEXU C1-(MLN7) Back-up Data

Naran Projeto : New Construction of Steel Truss One Span Bridge (Type B - 100 M) in Bulobo River

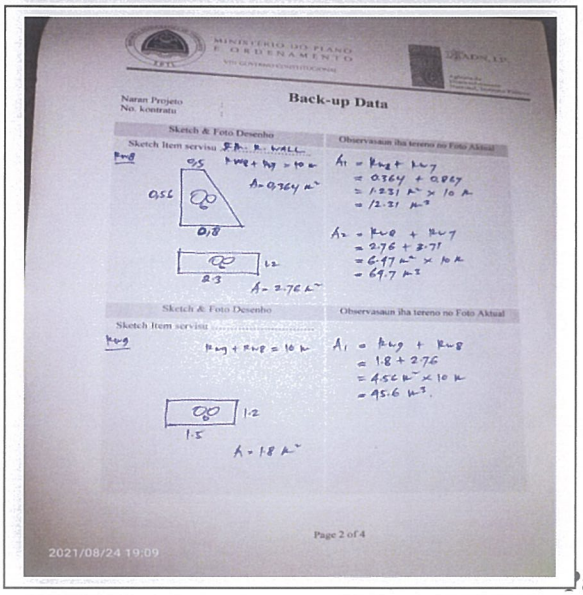
No. kontratu : SSS/077/MOPTC-2017

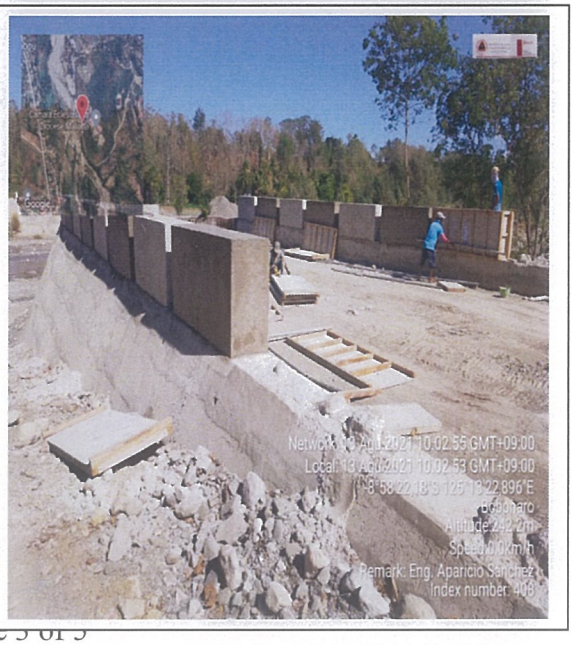
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu **Stone Massonry R.W**	





Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu **Stone Massonry R.W**	





#ANEXU C1-(MLN7) Back-up Data

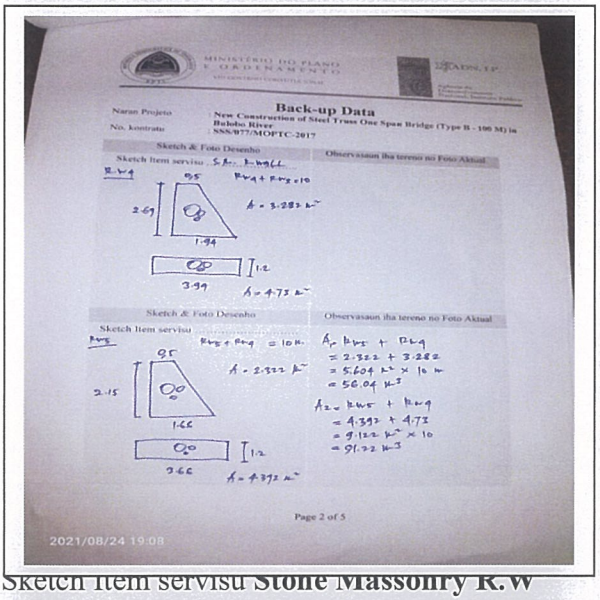
Naran Projeto : New Construction of Steel Truss One Span Bridge (Type B - 100 M) in Bulobo River

No. kontratu : SSS/077/MOPTC-2017

Sketch & Foto Desenho

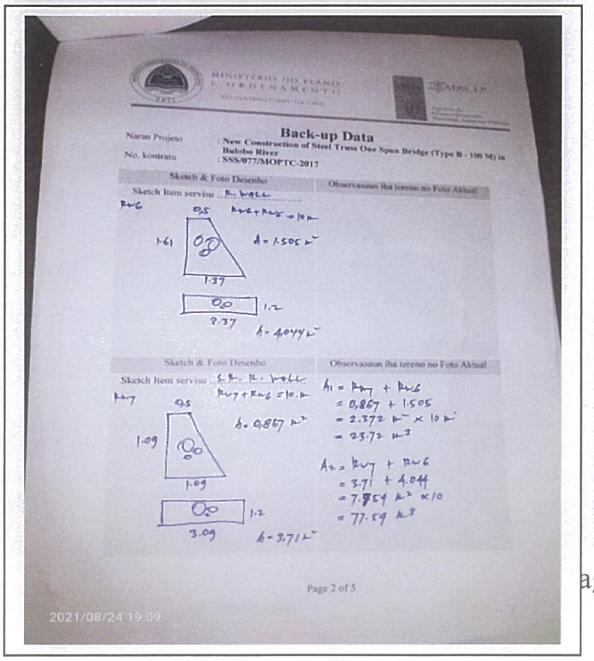
Observasaun iha tereno no Foto Aktual

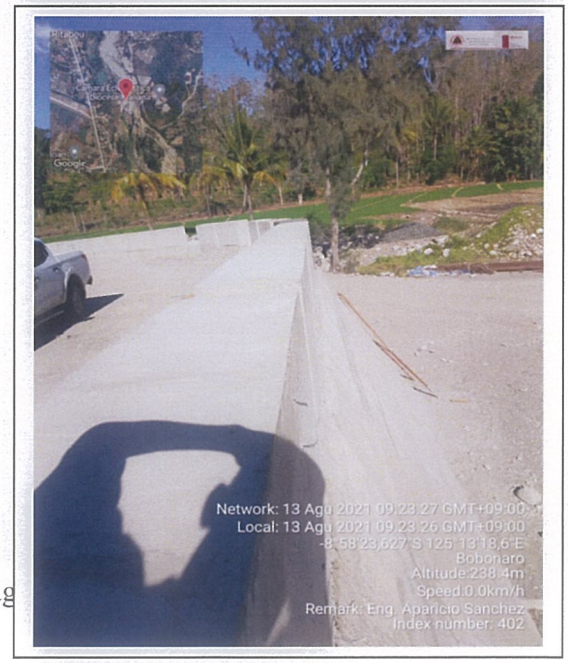
Sketch Item servisu **Stone Massonry R.W**





Sketch Item servisu **Stone Massonry R.W**





#ANEXU C1-(MLN7) Back-up Data

Naran Projeto : New Construction of Steel Truss One Span Bridge (Type B - 100 M) in Bulobo River

No. kontratu : SSS/077/MOPTC-2017

Data Inspesaun : **13 / 08 / 2021**

Fatin Inspesaun : Ritabou, Maliana

Koordinadas :

Start Point : Long :-8˚58'23,982", Latetude : 125˚13'18,687" E

End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jose Aparicio Soares**

2. Salvador

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

#ANEXU C1-(MLN7) Back-up Data

Naran Projeto : New Construction of Steel Truss One Span Bridge (Type B - 100 M) in Bulobo River

No. kontratu : SSS/077/MOPTC-2017

#ANEXU C1- (MLN8) Back-up Data

Naran Projeto : Maintenance Maliana-Saburai. Chainage 0+000-13+000-Municipal of Bobonaro
No. kontratu : RT/039/MOPTC-2016

Data Inspesaun : 12 / 08 / 2021

Fatin Inspesaun : Saburai, Maliana

Koordinadas :

Start Point : Long : -8°59'21,127" S, Latetude : 125°12'54,572" E

End Point : Long : -9°2'15,083" S, Latetude : 125°12'17,027" E

Naran Inspector : 1. Jose Aparicio Soares

2. Salvador Martins

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	
Projeito ida ne'e PHO ona, no AND rekomenda ona pagamento 100% nian, falta deit pagamento retensaun 10% nian.	Item Servisu Ponte no Plump Concrete Kondisaun diak hela

#ANEXU C1- (MLN8) Back-up Data

Naran Projeto : Maintenance Maliana-Saburai. Chainage 0+000-13+000-Municipal of Bobonaro

No. kontratu : RT/039/MOPTC-2016

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Kondisaun fisiku ba item servisu ponte nian kondisaun sei diak hela.	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Item servisu ba Gravel surface Kondisaun fisiku iha tereno sei diak hela, iha STA,13+000	 End Point Project

#ANEXU C1-(MLN9) Back-up Data

Naran Projeto : R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 17+000 - 18+500 Bobonaro Municipalityo. kontratu : RT/026/MOP-2019

Data Inspesaun : 12 / 08 / 2021

Fatin Inspesaun : Saburai, Maliana

Koordinadas :

Start Point : Long : -9˚4'16,728" S, Latetude : 125˚12'18,123" E

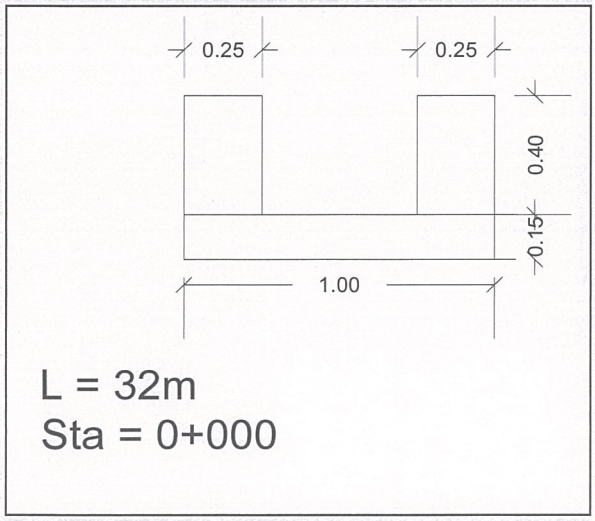
End Point : Long : -9˚4'55,314" S, Latetude : 125˚11'57,197" E

Naran Inspector : 1. Jose Aparicio Soares

2. Salvador Martins

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu **Line Drain**





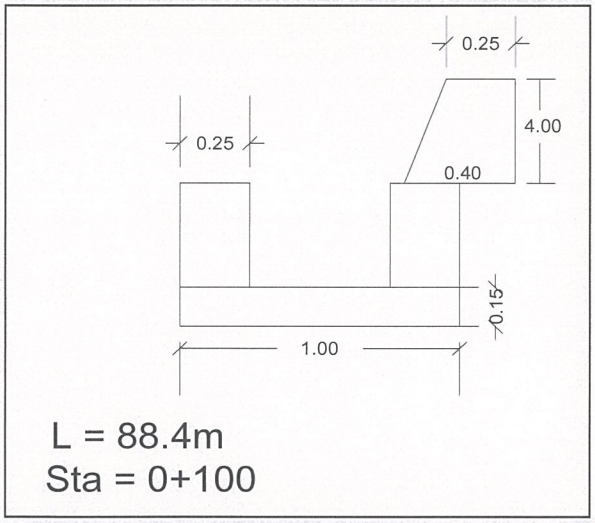
Projeito refere konstrusaun fisiku iha tereno kompanhia implementa ona servisu mak hanesan : Stone masonry retaining wall, Line drain no excavation ba line drain.

#ANEXU C1-(MLN9) Back-up Data

Naran Projeto : R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 17+000 - 18+500 Bobonaro Municipalityo. kontratu : RT/026/MOP-2019

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

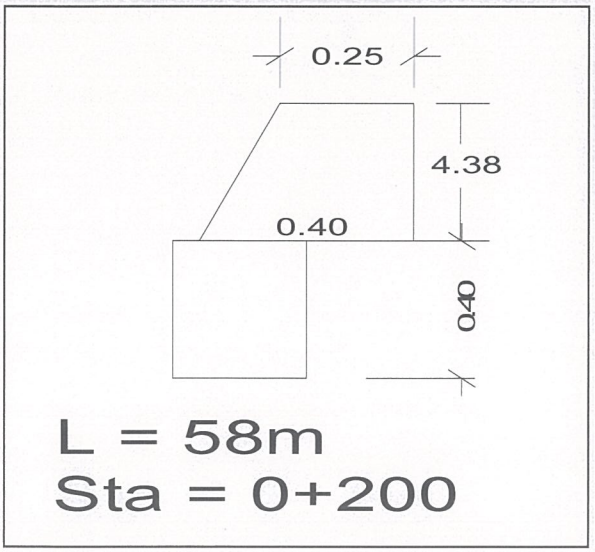
Sketch Item servisu Line Drine + Penahan





Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu Line Drine + Penahan



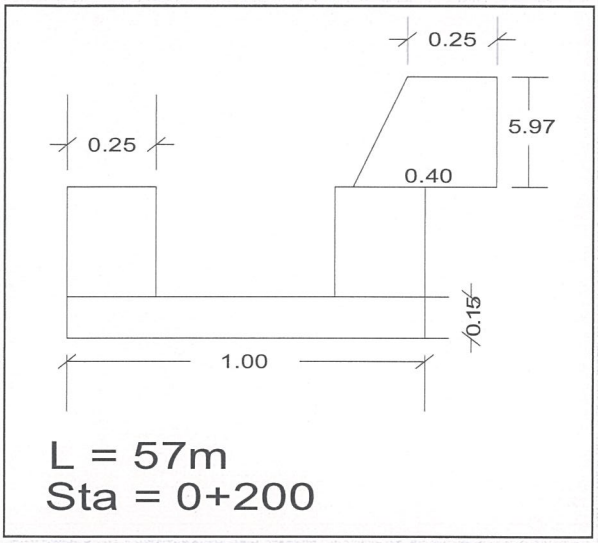


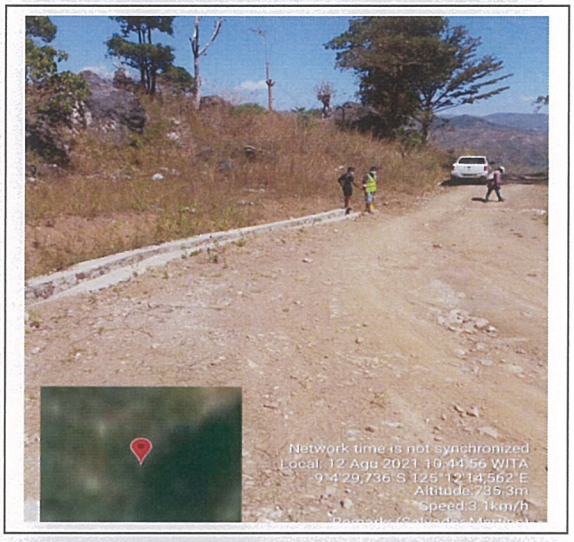
#ANEXU C1-(MLN9) Back-up Data

Naran Projeto : R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 17+000 - 18+500 Bobonaro Municipalityo. kontratu : RT/026/MOP-2019

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

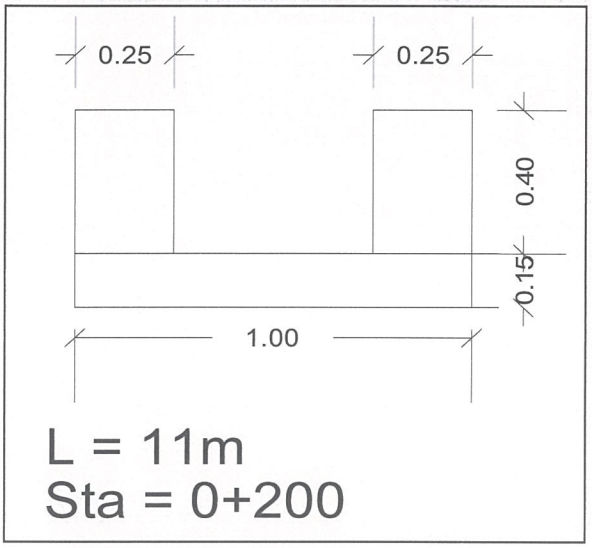
Sketch Item servisu Line Drine + Penahan





Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu Line Drain

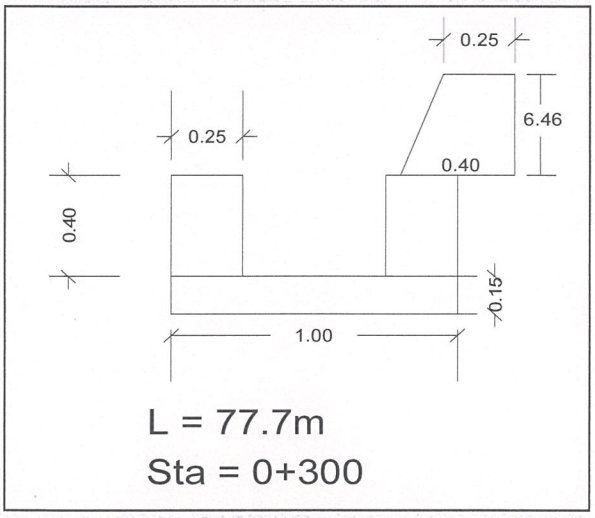


#ANEXU C1-(MLN9) Back-up Data

Naran Projeto : R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 17+000 - 18+500 Bobonaro Municipalityo. kontratu : RT/026/MOP-2019

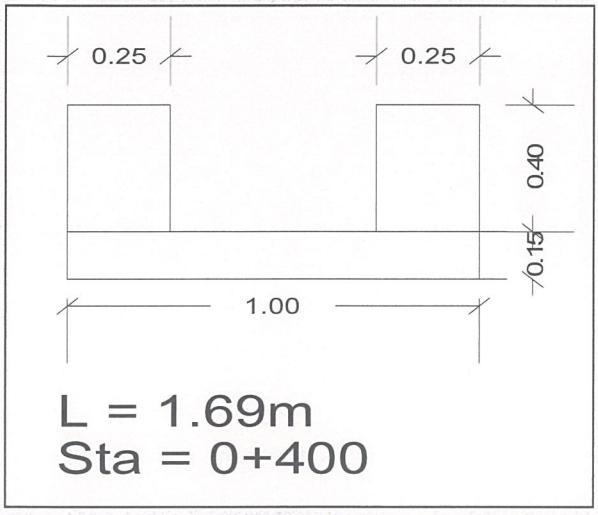
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu Line Drine + Penahan



Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu Line Drain

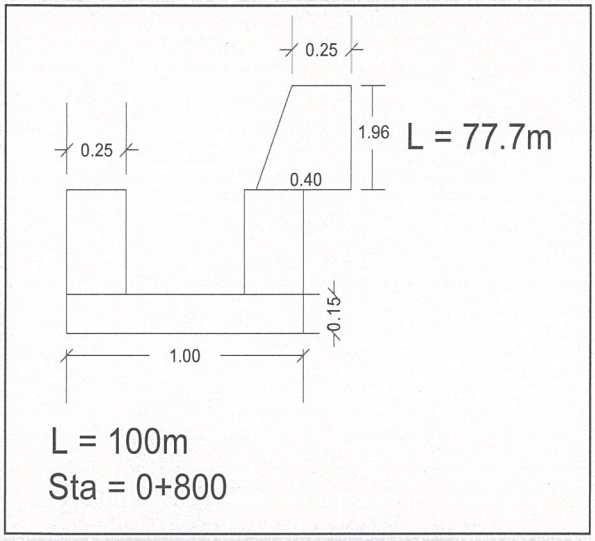


#ANEXU C1-(MLN9) Back-up Data

Naran Projeto : R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 17+000 - 18+500 Bobonaro Municipalityo. kontratu : RT/026/MOP-2019

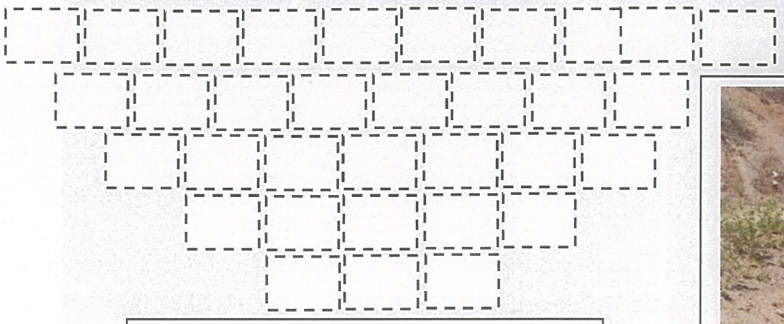
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu Line Drine + Penahan

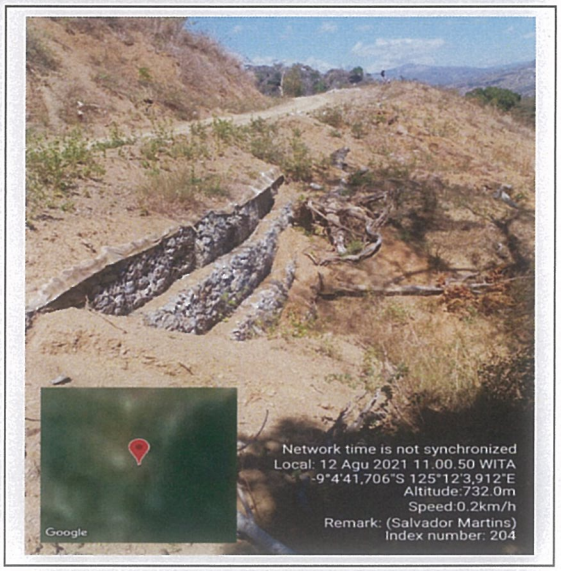


Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu **Bronjong**



No	L	T	V
1	3.00	1.00	3.00
2	5.00	1.00	5.00
3	7.00	1.00	7.00
4	8.00	1.00	8.00
5	10.00	1.00	10.00

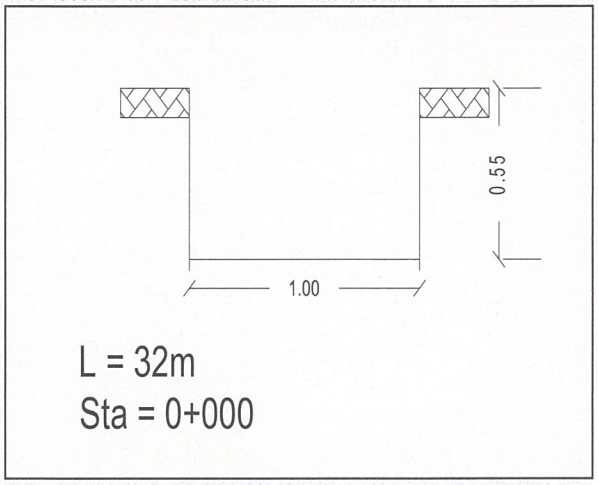


#ANEXU C1-(MLN9) Back-up Data

Naran Projeto : R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 17+000 - 18+500 Bobonaro Municipalityo. kontratu : RT/026/MOP-2019

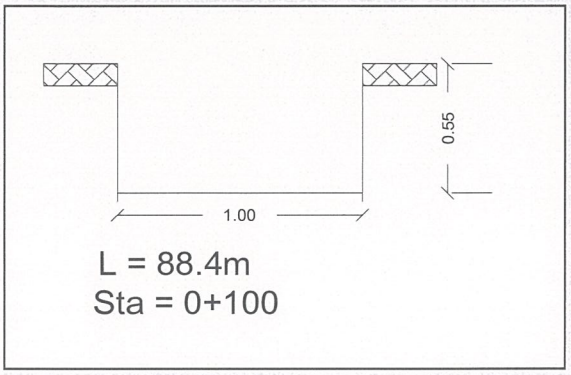
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu Excavasaun Line Drain



Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

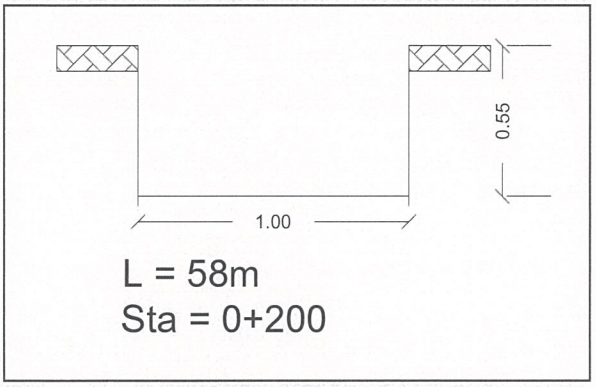
Sketch Item servisu Excavasaun Line Drain



#ANEXU C1-(MLN9) Back-up Data

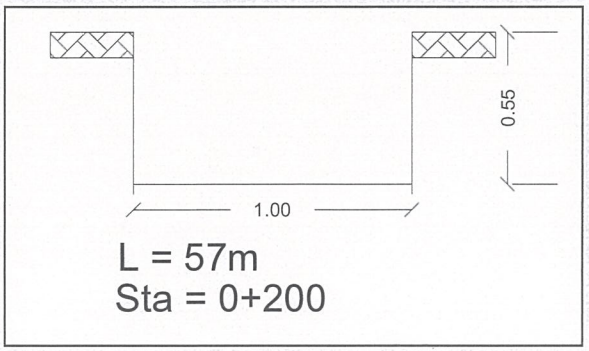
Naran Projeto : R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 17+000 - 18+500 Bobonaro Municipalityo. kontratu : RT/026/MOP-2019

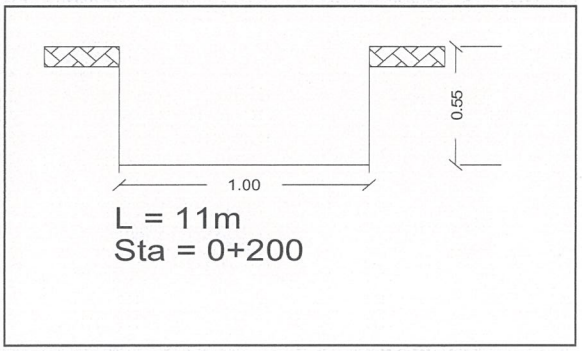
Sketch Item servisu Excavasaun Line Drain



Observasaun iha tereno no Foto Aktual

Sketch Item servisu Excavasaun Line Drain

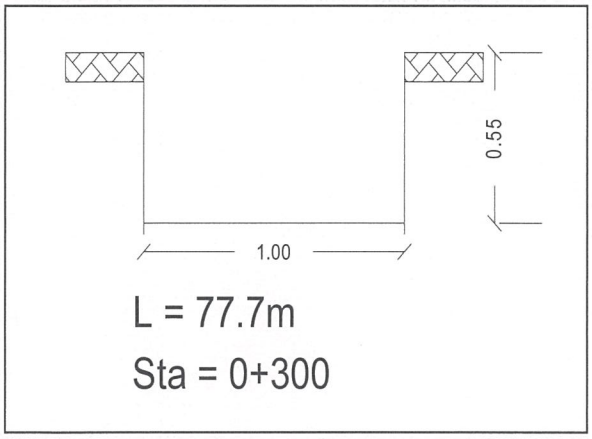




#ANEXU C1-(MLN9) Back-up Data

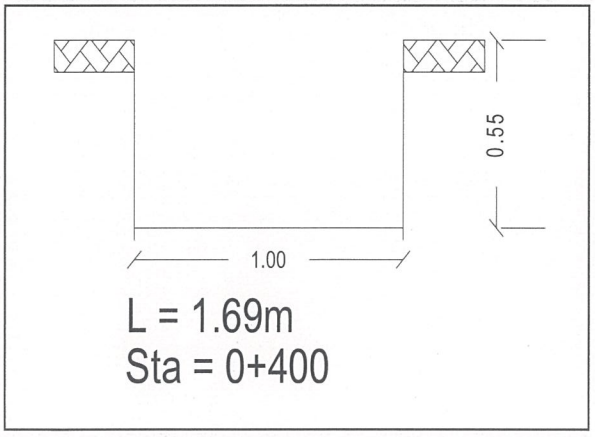
Naran Projeto : R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 17+000 - 18+500 Bobonaro Municipalityo. kontratu : RT/026/MOP-2019

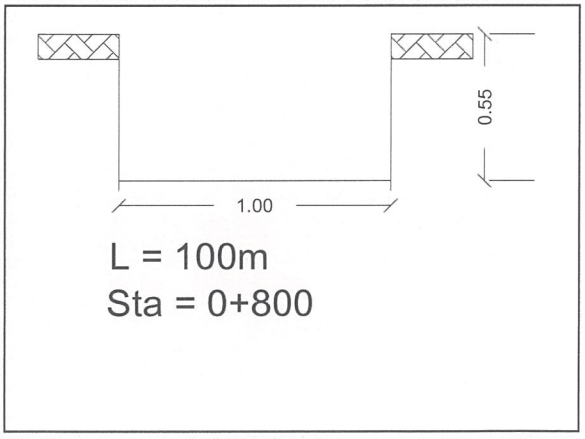
Sketch Item servisu Excavasaun Line Drain



Observasaun iha tereno no Foto Aktual

Sketch Item servisu Excavasaun Line Drain





#ANEXU C1-(MLN10)

Back-up Data

Naran Projeto : **Rehabilitation of Maliana - Cailaco - Marobo Roads Package II Sta. 4+000 - 7+200 Municipality Bobonaro**

No. kontratu : **SSS/075/MOPTC-2017**

Data Inspesaun : **05 / 08 / 2021**

Fatin Inspesaun : Ritabou, Maliana

Koordinadas :

Start Point : Long : -8˚57'13,317" S, Latetude : 125˚12'42,199" E

End Point : Long : -8˚55'51,889" S, Latetude : 125˚11'59,537" E

Naran Inspector : **1. Jose Aparicio Soares**

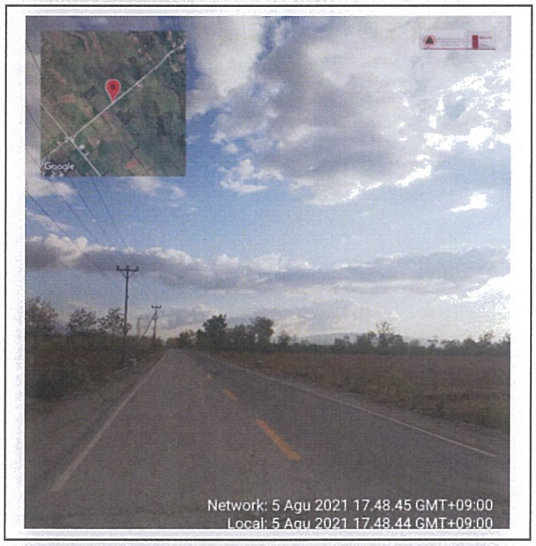
2. Salvador Martins

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu **Asphalt** Projeito ida ne'e PHO ona, no AND rekomenda ona pagamento 100% nian, falta deit pagamento retensaun 10% nian. Kondisaun fisiku iha terenu sei diak hela	 Start Point Project

#ANEXU C1-(MLN10) **Back-up Data**

Naran Projeto : **Rehabilitation of Maliana - Cailaco - Marobo Roads Package II Sta. 4+000 - 7+200 Municipality Bobonaro**

No. kontratu : **SSS/075/MOPTC-2017**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu **Asphalt** KOndisaun fisiku ba projeitu refere sei diak hela	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	

#ANEXU C1-(MLN10) **Back-up Data**

Naran Projeto : **Rehabilitation of Maliana - Cailaco - Marobo Roads Package II Sta. 4+000 - 7+200 Municipality Bobonaro**

No. kontratu : **SSS/075/MOPTC-2017**

#ANEXO C1-(MLN13) Back-up Data

Naran Projeto : Konstrusaun Armagen Aimoruk ba SAMES Iha Maliana
No. kontratu : 014LM/AND/MPIE/VII/DILI/2019/EDIFICIO DEPARTMENT

Data Inspesaun : 18- 08-2021

Fatin Inspesaun : Maliana Villa

Koordinadas :

Start Point : Long -8.99768 Latetude : .....

End Point : Long 125.223857 Latetude : .....

Naran Inspector : 1. Zulkarnaen Depari

2. .....

3. .....

4. .....

Foto : Pintura Parede (Interior)



#ANEXO C1-(MLN13) Back-up Data

Naran Projeto : Konstrusaun Armagen Aimoruk ba SAMES Iha Maliana
No. kontratu : 014LM/AND/MPIE/VII/DILI/2019/EDIFICIO DEPARTMENT



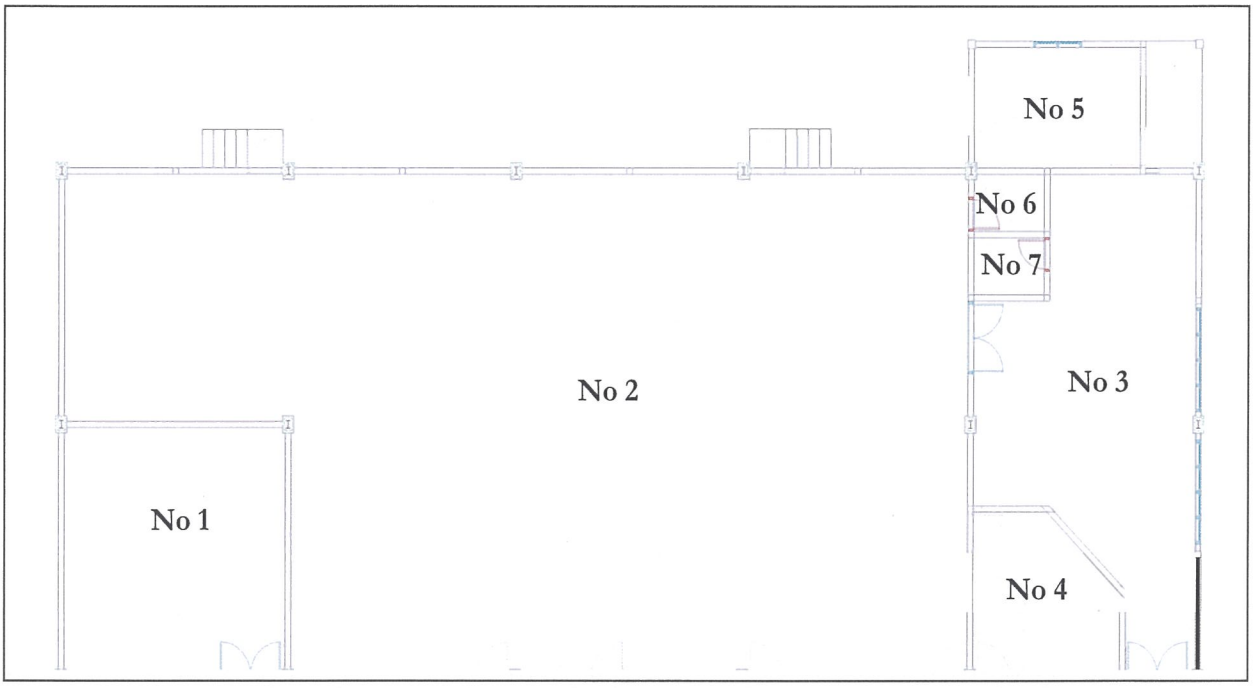


#ANEXO C1-(MLN13)

Back-up Data

Naran Projeto : Konstrusaun Armagen Aimoruk ba SAMES Iha Maliana
No. kontratu : 014LM/AND/MPIE/VII/DILI/2019/EDIFICIO DEPARTMENT

Desenho Pintura Parede (Interior)



No	Item Description	Unit	Qty Install
X	SERVISU PINTURA (PAINTING WORKS)		
1	Pinta parede parte laran. Ex: Vinilex (Pengecetan dinding bagian dalam dilakukan 3 lapis (1 kali cat dasar, 2 kali cat penutup) memakai cat kualitas setara Vinilex)		
1.a	Area 1	sq.m	84.17
1.b	Area 2	sq.m	288.29
1.c	Area 3	sq.m	109.55
1.d	Area 4	sq.m	51.38
1.e	Area 5	sq.m	53.7
1.f	Area 6	sq.m	13.8
1.g	Area 7	sq.m	13.8
Sub Total		sq.m	614.69

#ANEXO C1-(MLN13)

Back-up Data

Naran Projeto : Konstrusaun Armagen Aimoruk ba SAMES Iha Maliana
No. kontratu : 014LM/AND/MPIE/VII/DILI/2019/EDIFICIO DEPARTMENT

Foto : Servisu Pintura Plafond



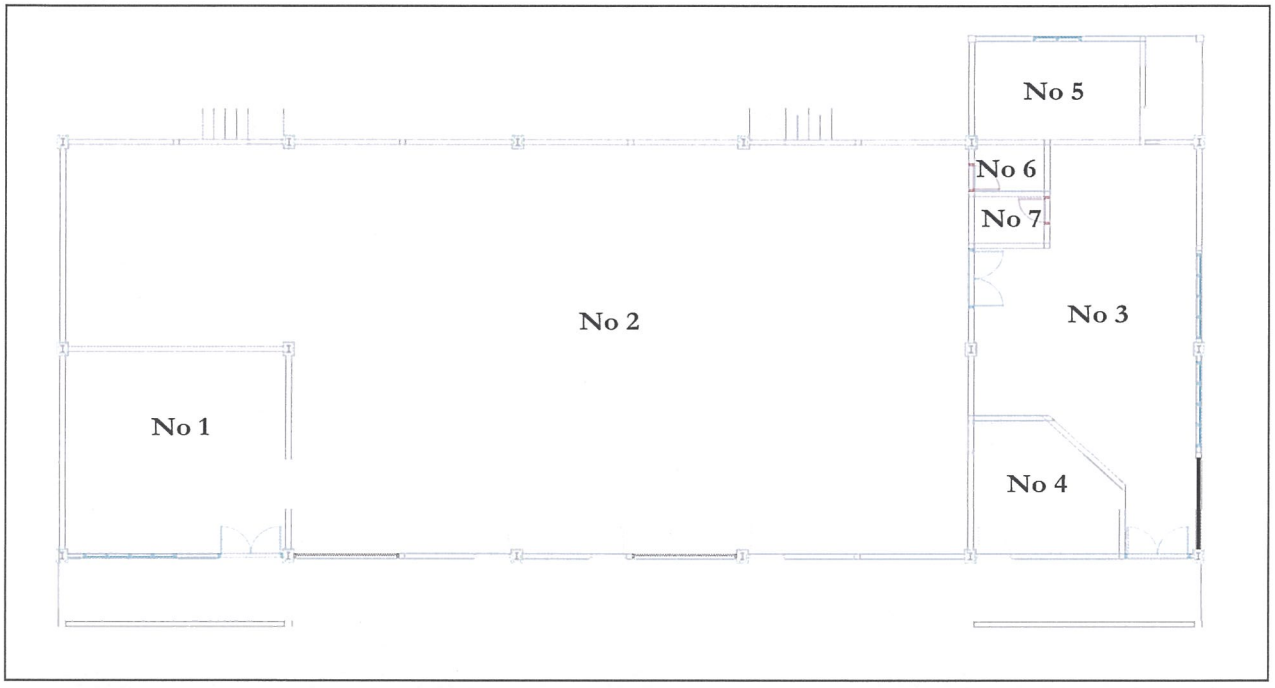


#ANEXO C1-(MLN13)

Back-up Data

Naran Projeto : Konstrusaun Armagen Aimoruk ba SAMES Iha Maliana
No. kontratu : 014LM/AND/MPIE/VII/DILI/2019/EDIFICIO DEPARTMENT

Dezenho : Servisu Pintura Plafond



No	Item Description	Unit	Qty Install
X	SERVISU PINTURA (PAINTING WORKS)		
3	Pinta plafond Ex: Vinilex (Pengecetan plafond dilakukan 3 lapis (1 kali cat dasar, 2 kali cat penutup) memakai cat kualitas setara Vinilex)		
3.a	Area 1	sq.m	34.19
3.b	Area 2	sq.m	291.52
3.c	Area 3	sq.m	49.25
3.d	Area 4	sq.m	12.99
3.e	Area 5	sq.m	12.39
3.f	Area 6	sq.m	2.49
3.g	Area 7	sq.m	2.5
Sub Total		sq.m	405.33

#ANEXO C1-(MLN13)

Back-up Data

Naran Projeto : Konstrusaun Armagen Aimoruk ba SAMES Iha Maliana
No. kontratu : 014LM/AND/MPIE/VII/DILI/2019/EDIFICIO DEPARTMENT

#ANEXO C1-(MLN13)

Back-up Data

Naran Projeto : Konstrusaun Armagen Aimoruk ba SAMES Iha Maliana
No. kontratu : 014LM/AND/MPIE/VII/DILI/2019/EDIFICIO DEPARTMENT

#ANEXO C1-(MLN13) Back-up Data

Naran Projeto : Konstrusaun Armagen Aimoruk ba SAMES Iha Maliana
No. kontratu : 014LM/AND/MPIE/VII/DILI/2019/EDIFICIO DEPARTMENT

#ANEXO C1-(MLN13)

Back-up Data

Naran Projeto : Konstrusaun Armagen Aimoruk ba SAMES Iha Maliana
No. kontratu : 014LM/AND/MPIE/VII/DILI/2019/EDIFICIO DEPARTMENT

#ANEXO C1-(MLN13)

Back-up Data

Naran Projeto : Konstrusaun Armagen Aimoruk ba SAMES Iha Maliana
No. kontratu : 014LM/AND/MPIE/VII/DILI/2019/EDIFICIO DEPARTMENT

#ANEXO C1-(MLN13)

Back-up Data

Naran Projeto : Konstrusaun Armagen Aimoruk ba SAMES Iha Maliana
No. kontratu : 014LM/AND/MPIE/VII/DILI/2019/EDIFICIO DEPARTMENT

Anexu C1 (MLN 14)
Back-up Data

Naran Projeto : Rehabilitasaun Escola Teknika Professional Dom Bosco Maumali - Maliana (Rehabilitasaun Dormitorio Feminino, Reparasaun Cozinha no Reparasaun Central Electrica)
No. kontratu : Transferencia Publica

Data Inspesaun : 12 Agustus 2021

Fatin Inspesaun : Maumali – Maliana

Koordinadas :

Start Point : Long : 8,932S Latetude : .....

End Point : Long : 125,1972E Latetude : .....

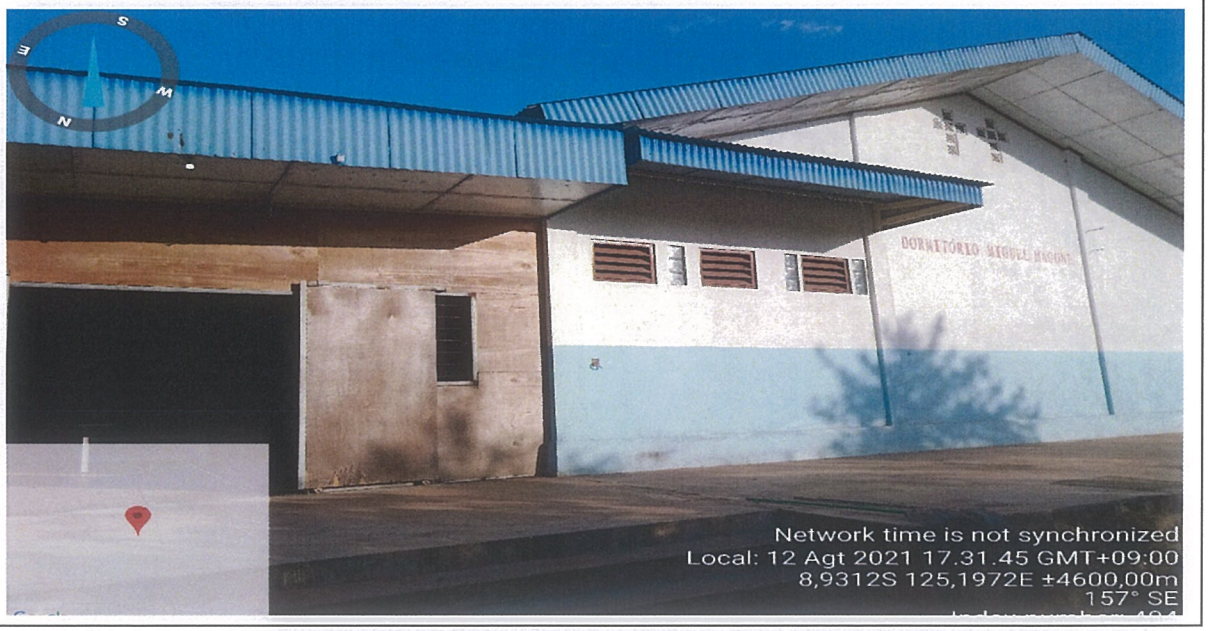
Naran Inspector : 1. Zulkarnaen Depari

2. .....

3. .....

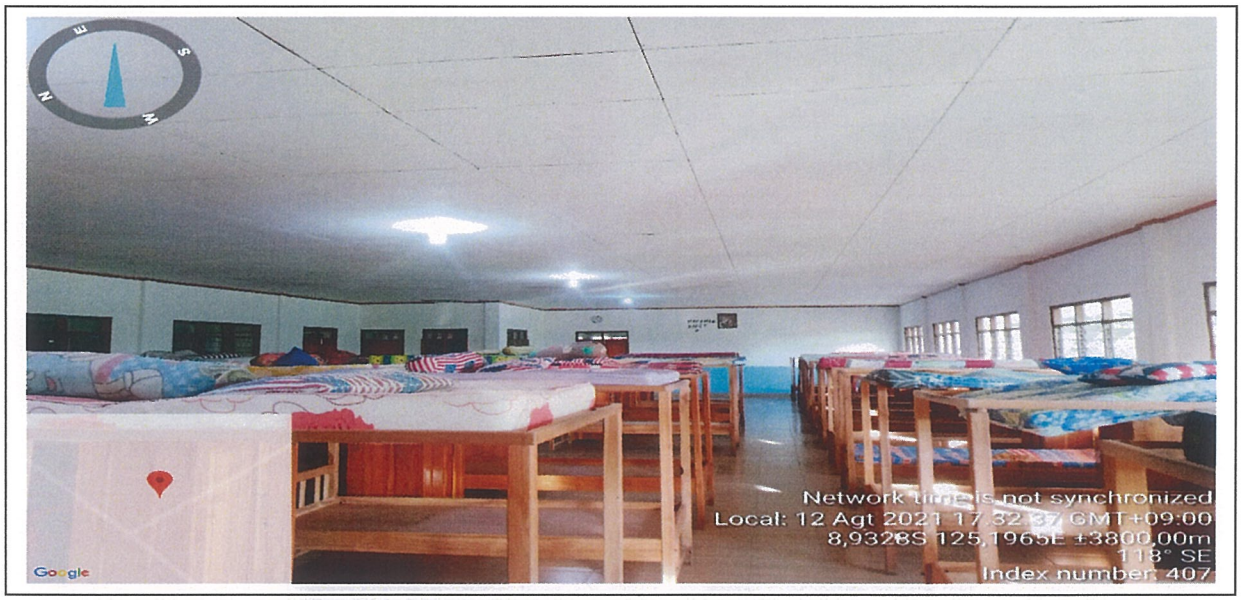
Observasaun iha tereno no Foto Aktual

Konstrusaun Rehabilitasaun Dormitorio Feminino refere parado iha tinan 2015-2016 husi kompania Congregasaun Saleziano.



Anexu C1 (MLN 14)
Back-up Data

Naran Projeto : Rehabilitasaun Escola Teknika Professional Dom Bosco Maumali - Maliana (Rehabilitasaun Dormitorio Feminino, Reparasaun Cozinha no Reparasaun Central Electrica)
No. kontratu : Transferencia Publica





Anexu C1 (MLN 14)
Back-up Data

Naran Projeto : Rehabilitasaun Escola Teknika Professional Dom Bosco Maumali - Maliana (Rehabilitasaun Dormitorio Feminino, Reparasaun Cozinha no Reparasaun Central Electrica)
No. kontratu : Transferencia Publica





Anexu C1 (MLN 14)
Back-up Data

Naran Projeto : Rehabilitasaun Escola Teknika Professional Dom Bosco Maumali - Maliana (Rehabilitasaun Dormitorio Feminino, Reparasaun Cozinha no Reparasaun Central Electrica)
No. kontratu : Transferencia Publica

Konstrusan Rehabilitasaun Escola Teknika Professional Dom Bosco Maumali – Maliana. Servisu parado hela husi tinan 2015-2016 kompania husi Congregasaun Saleziano.





Anexu C1 (MLN 14)
Back-up Data

Naran Projeto : Rehabilitasaun Escola Teknika Professional Dom Bosco Maumali - Maliana (Rehabilitasaun Dormitorio Feminino, Reparasaun Cozinha no Reparasaun Central Electrica)
No. kontratu : Transferencia Publica

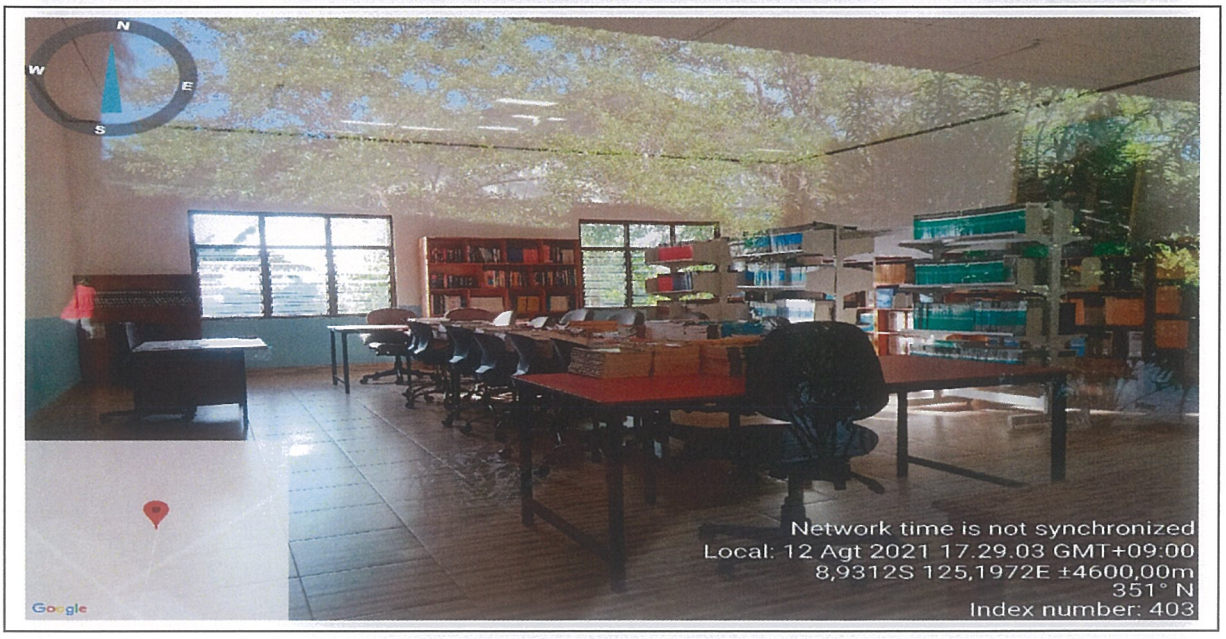




Anexu C1 (MLN 14)
Back-up Data

Naran Projeto : Rehabilitasaun Escola Teknika Professional Dom Bosco Maumali - Maliana (Rehabilitasaun Dormitorio Feminino, Reparasaun Cozinha no Reparasaun Central Electrica)
No. kontratu : Transferencia Publica





Anexu C1 (MLN 15)
Back-up Data

Naran Projeto : Rehabilitasaun Edificio Administrasaun Municipiu Bobonaro
No. kontratu : 08/PDIM/AM.BOBONARO/IX/2016

Data Inspesaun : 12-08-2021

Fatin Inspesaun : Maliana Villa

Koordinadas :

Start Point : Long : 8,9891S Latetude : .....

End Point : Long : 125,2082E Latetude : .....

Naran Inspector : 1. Zulkarnaen Depari

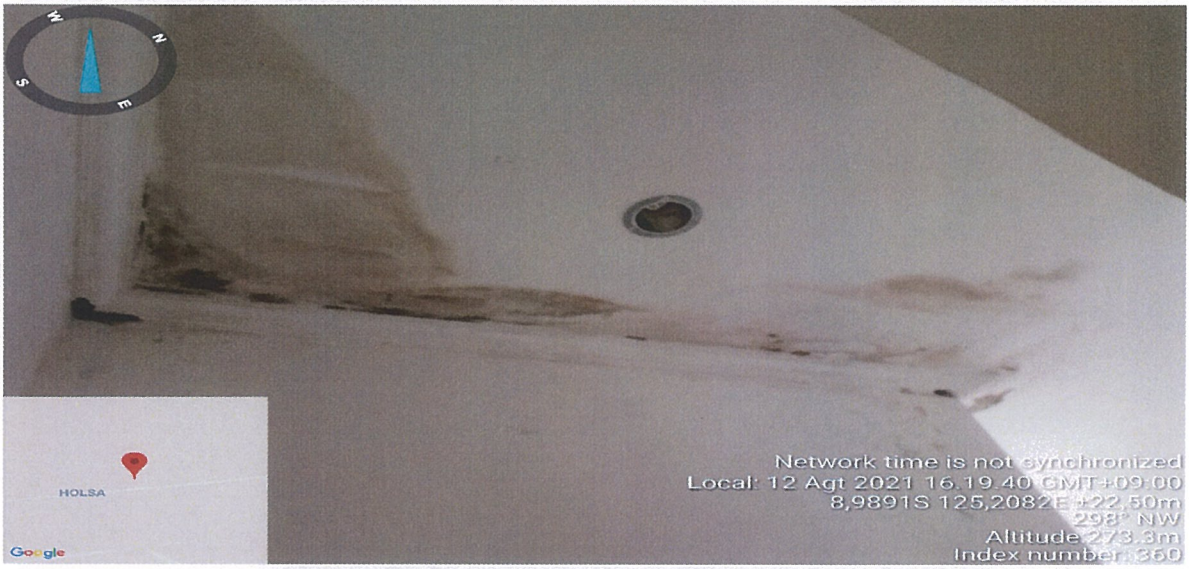
Konstrusaun Rehabilitasaun Edificio Administrasaun Municipiu Bobonaro
Parado keleur ona husi 2016-2017 servisu konstrusaun husi kompanian Vanessa Unip Lda.

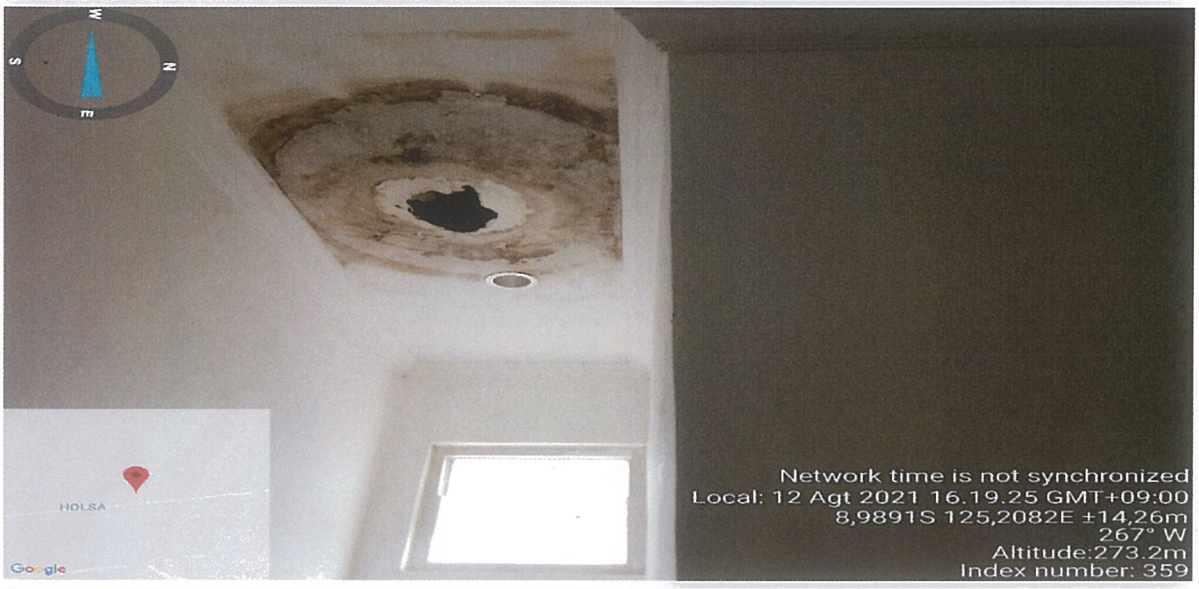


Anexu C1 (MLN 15)
Back-up Data

Naran Projeto : Rehabilitasaun Edificio Administrasaun Municipiu Bobonaro
No. kontratu : 08/PDIM/AM.BOBONARO/IX/2016

Plafond barak at husi parte haris fatin husi parte kompania sidauk hadia to agora.





Anexu C1 (MLN 15)
Back-up Data

Naran Projeto : Rehabilitasaun Edificio Administrasaun Municipiu Bobonaro
No. kontratu : 08/PDIM/AM.BOBONARO/IX/2016

Kompania sidauk monta assesoris ormatan inisu husi 2016-2017 to agora.





Anexu C1 (MLN 15)
Back-up Data

Naran Projeto : Rehabilitasaun Edificio Administrasaun Municipiu Bobonaro
No. kontratu : 08/PDIM/AM.BOBONARO/IX/2016

Plafond balun parte exterior at /monu, husi parte kompania sidauk hadia to agora.





#ANEXU C1 – (MLN17)

Back-up Data

Naran Projeto : Rural Roads Routine Maintenance Maliana Saburai Atus Chainage 10+000 - 17+000, Raifun Chainage 0+000 - 0+000 - 1+000, Ritabou Chainage 0+000 - 2+000, Saburai Task Masak Chainage 0+000 - 2+200, Saburai Chainage 0+000 - 8+500 Municipality Bobonaro

No. kontratu : **MPW 190101**

Data Inspesaun : **05 / 08 / 2021**

Fatin Inspesaun : Saburai, Maliana

Koordinadas :

Start Point : Long :-9°2'21,485" S, Latetude : 125°12'28,237" E

End Point : Long : -9°4'16,738" S, Latetude : 125°12'18,157" E

Naran Inspector : **1. Jose Aparicio Soares**

2. Salvador Martins

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …… 1. Projeito ida ne'e kondisaun fisiku iha tereno atinji ona 100%,PHO, no AND rekomenda ona pagamento 100%, falta deit pagamento 10% nian. Kondisaun Fisiku iha terenu sei diak hela	 End Poin Project STA,17+000 Saburai-Atus

#ANEXU C1 – (MLN17)

Back-up Data

Naran Projeto : Rural Roads Routine Maintenance Maliana Saburai Atus Chainage 10+000 - 17+000, Raifun Chainage 0+000 - 0+000 - 1+000, Ritabou Chainage 0+000 - 2+000, Saburai Task Masak Chainage 0+000 - 2+200, Saburai Chainage 0+000 - 8+500 Municipality Bobonaro

No. kontratu : **MPW 190101**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu **Marker Post** Servisu ba item Marker post nebe'e kompanhia monta iha terenu kodisaun diak hela	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……	

#ANEXU C1 – (MLN18) Back-up Data

Naran Projeto : Rural Roads Maintenance Maliana Saburai Atus Chainage 0+000 - 10+000, Municipality Bobonaro / 162

No. kontratu : **MPW 190117**

Data Inspesaun : **05 / 08 / 2021**

Fatin Inspesaun : Saburai, Maliana

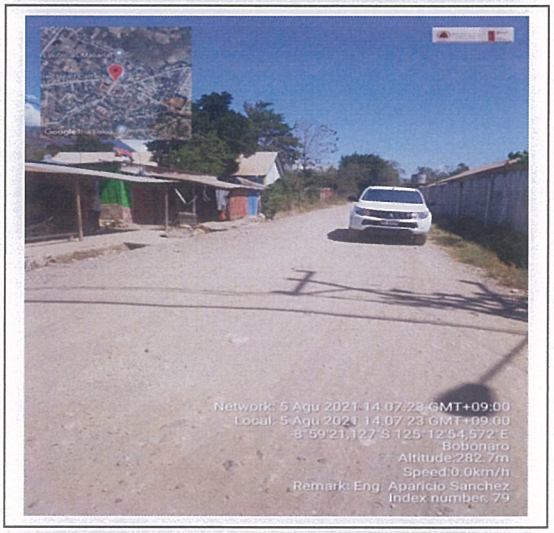
Koordinadas :

Start Point : Long : -8˚59'21,127" S, Latetude : 125˚12'54,572" E

End Point : Long : -9˚2'15,083" S, Latetude : 125˚12'17,027" E

Naran Inspector : **1. Jose Aparicio Soares**

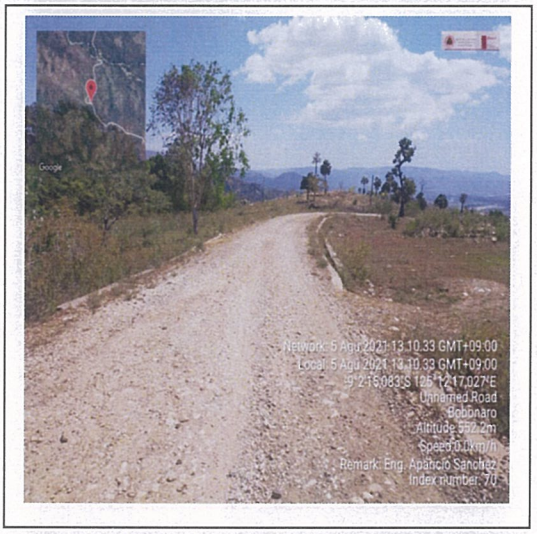
2. Salvador Martins

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu **Gravel Surface** Projeito ida ne'e PHO ona, no AND rekomenda ona pagamento 100% nian, falta deit pagamento retensaun 10% nian.	 Start Point Project STA,0+000

#ANEXU C1 – (MLN18) Back-up Data

Naran Projeto : Rural Roads Maintenance Maliana Saburai Atus Chainage 0+000 - 10+000, Municipality Bobonaro / 162

No. kontratu : **MPW 190117**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu **Gravel Surface** Kondisaun Fisiku iha Terenu sei diak hela	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	

#ANEXO C1-(MLN19) Back-up Data

Naran Projeto : Rural Road Rehabilitation Maliana-Saburai-Atus Chainage 18+500-20+000 Municipality Bobonaro/162

No. kontratu : MPW190102

Data Inspesaun : 12 / 08 / 2021

Fatin Inspesaun : Saburai - Maliana

Koordinadas :

Start Point : Long :- -9°4'56''S Latetude : 125°11'57''E

End Point : Long : -9°5'30''S Latetude : 125°11'48''E

Naran Inspector : 1. Jose Aparicio S. Soares

2. Salvador Martins

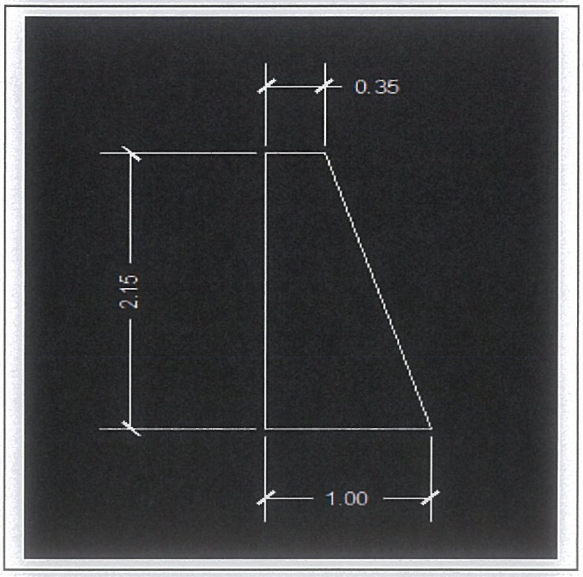
3. Paulo Soares Perreira (Tek. Kompanhia)

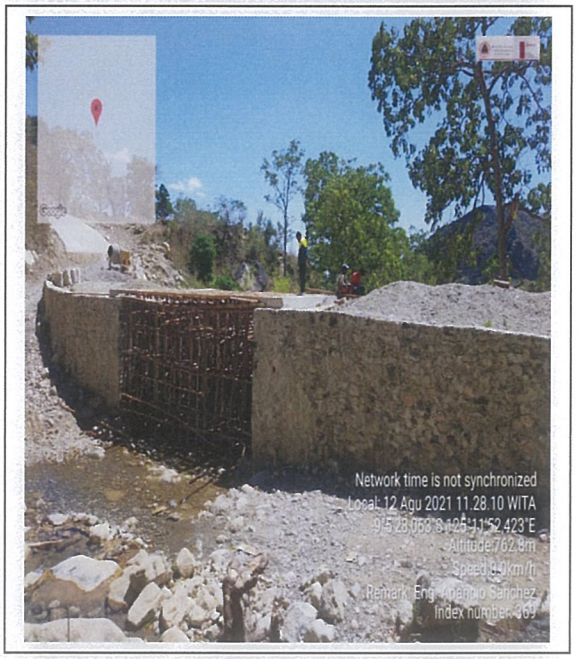
4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu **S.Massonry R.W**

P = 10.7 m

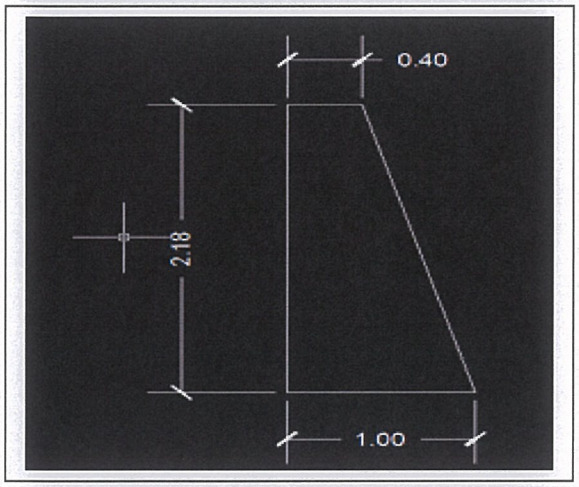
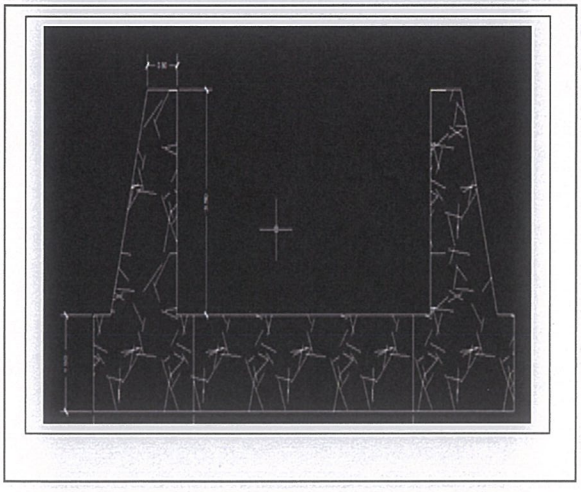




#ANEXO C1-(MLN19) Back-up Data

Naran Projeto : Rural Road Rehabilitation Maliana-Saburai-Atus Chainage 18+500-20+000 Municipality Bobonaro/162

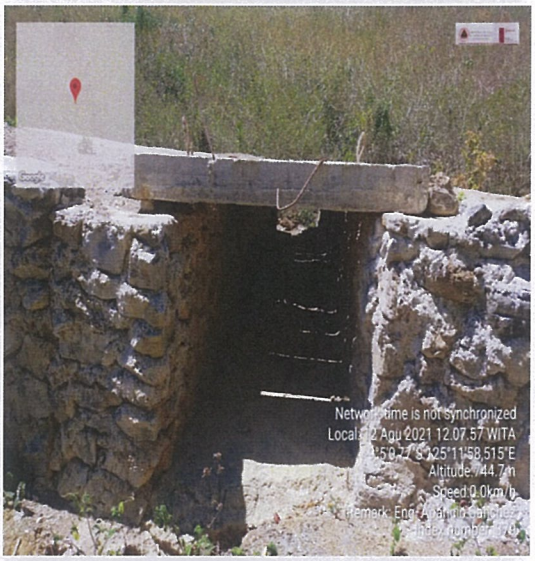
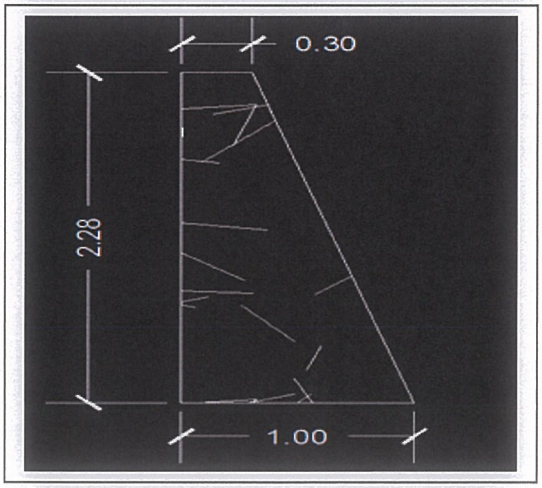
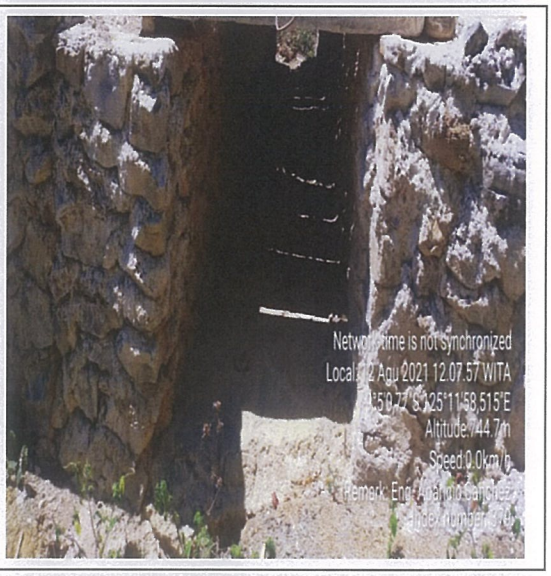
No. kontratu : MPW190102

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
zSketch Item servisu **S.Massonry R.W** P = 18 m 	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu **S.Massonry R.W** P = 6.3 m 	

#ANEXO C1-(MLN19) Back-up Data

Naran Projeto : Rural Road Rehabilitation Maliana-Saburai-Atus Chainage 18+500-20+000 Municipality Bobonaro/162

No. kontratu : MPW190102

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu **Cover Box Culvert** H = 0.2  5.8 m 2 Unit Box Culvert	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu **S.Massonry R.W** P = 13.7 m 	

#ANEXO C1-(MLN19) Back-up Data

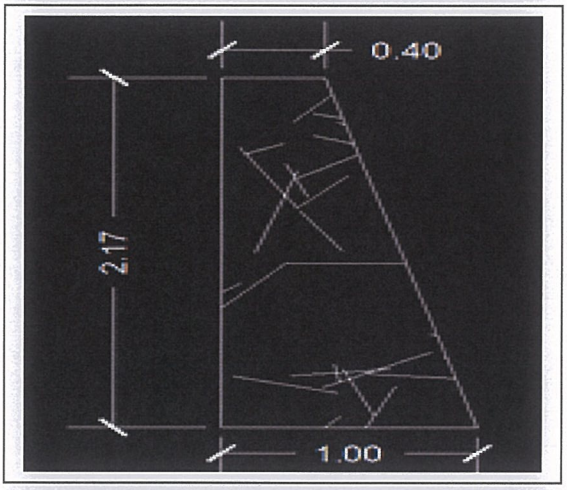
Naran Projeto : Rural Road Rehabilitation Maliana-Saburai-Atus Chainage 18+500-20+000 Municipality Bobonaro/162

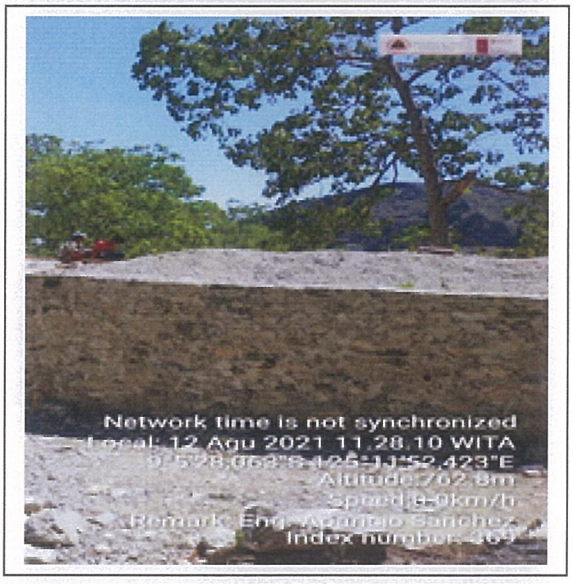
No. kontratu : MPW190102

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu **S.Massonry R.W**

P = 41 m

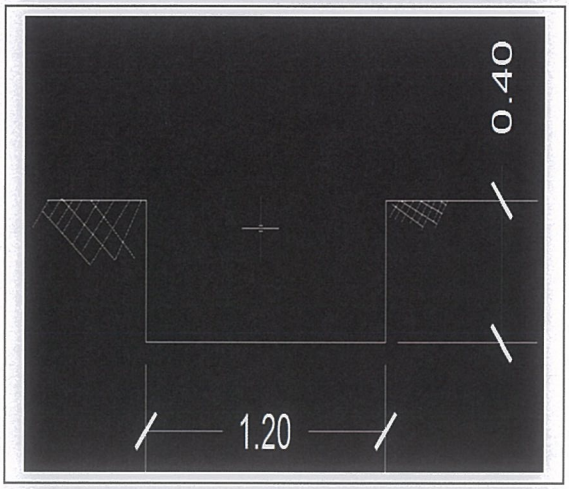




Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu **Excavation**

P = 42.4 m



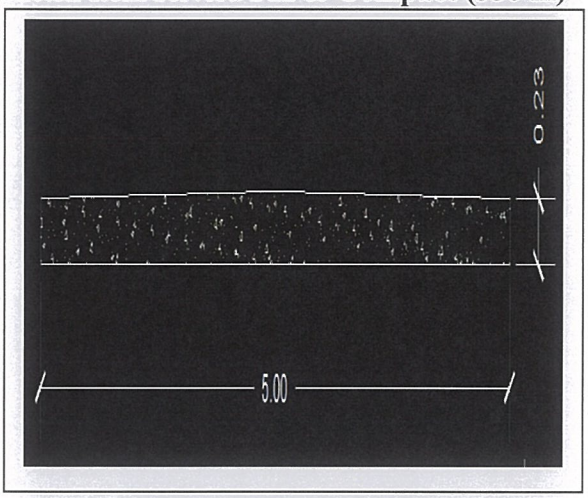
#ANEXO C1-(MLN19) Back-up Data

Naran Projeto : Rural Road Rehabilitation Maliana-Saburai-Atus Chainage 18+500-20+000 Municipality Bobonaro/162

No. kontratu : MPW190102

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

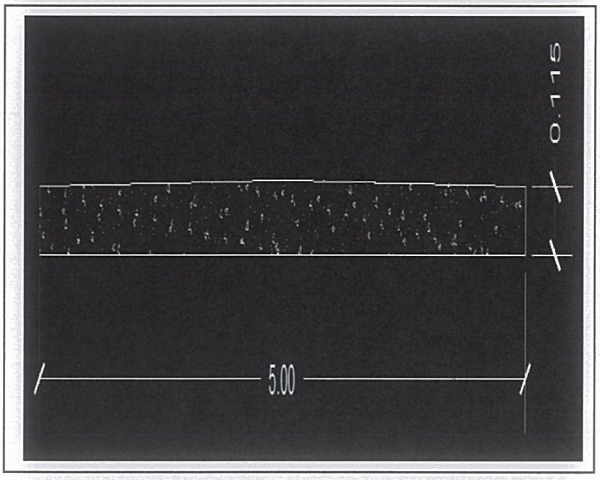
Sketch Item servisu **Fill & Compact (350 m)**





Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu **Fill & Compact (474 m)**



#ANEXU C1-(MLN20) Back-up Data

Naran Projeto : New Construction of ICU ROOM in Bobonaro, Maliana (Bem Serviso)
No. kontratu : RDTL-MS-DNA-NCB-20-149

Data Inspesaun :**18-08-2021**

Fatin Inspesaun : Maliana Villa – Hospital Referal Maliana

Koordinadas :

Start Point : Long -8.989268 Latetude : .....

End Point : Long : 125.217252 Latetude : .....

Naran Inspector : **1. Zulkarnaen Depari**

2. .....

3. .....

4. .....

Konstrusaun fisik atinji ona 100% maibe buat balun kompania nia mos tengki hadian molok atu hatama pedido pagamento 100%

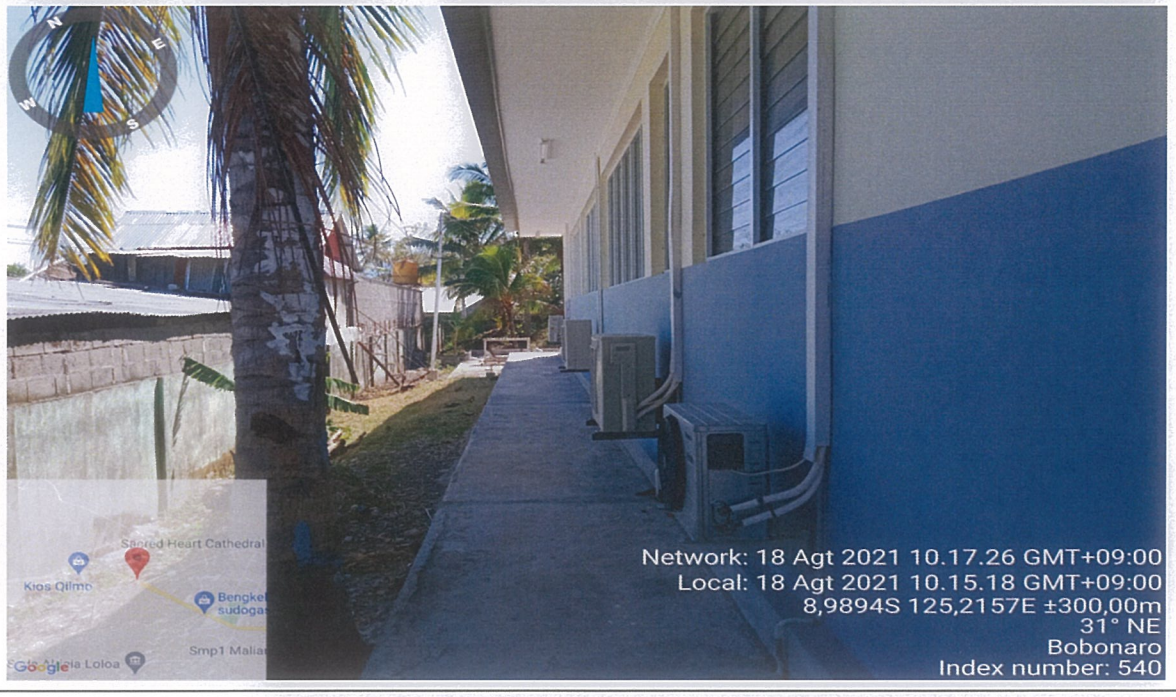


#ANEXU C1-(MLN20) Back-up Data

Naran Projeto : New Construction of ICU ROOM in Bobonaro, Maliana (Bem Serviso)
No. kontratu : RDTL-MS-DNA-NCB-20-149

Lisplank kompania monta se keleuk nomos talang bee udan monta mos sidauk los.





#ANEXU C1-(MLN20) Back-up Data

Naran Projeto : New Construction of ICU ROOM in Bobonaro, Maliana (Bem Serviso)
No. kontratu : RDTL-MS-DNA-NCB-20-149





#ANEXU C1-(MLN20) Back-up Data

Naran Projeto : New Construction of ICU ROOM in Bobonaro, Maliana (Bem Serviso)
No. kontratu : RDTL-MS-DNA-NCB-20-149





#ANEXU C1-(MLN20) Back-up Data

Naran Projeto : New Construction of ICU ROOM in Bobonaro, Maliana (Bem Serviso)
No. kontratu : RDTL-MS-DNA-NCB-20-149

ANEXU C1 –(MLN22) **Back-up Data**

Naran Projeto : **New Construction of Isolation for Covid 19 in Maliana Referral Hospital, Bobonaro, Timor Leste**

No. kontratu : **No : of. No. RDTL-MS-DNA-NCB-20-164**

Data Inspesaun : 25-08-2021

Fatin Inspesaun : Maliana Villa

Koordinadas :

Start Point : Long : -8.989597 Latetude : .....

End Point : Long : 125.216937 Latetude : .....

Naran Inspector : 1. Zulkarnaen Depari

Foto : Servisu Plafond



ANEXU C1 –(MLN22) Back-up Data

Naran Projeto : **New Construction of Isolation for Covid 19 in Maliana Referral Hospital, Bobonaro, Timor Leste**

No. kontratu : **No : of. No. RDTL-MS-DNA-NCB-20-164**





ANEXU C1 –(MLN22) Back-up Data

Naran Projeto : **New Construction of Isolation for Covid 19 in Maliana Referral Hospital, Bobonaro, Timor Leste**

No. kontratu : **No : of. No. RDTL-MS-DNA-NCB-20-164**



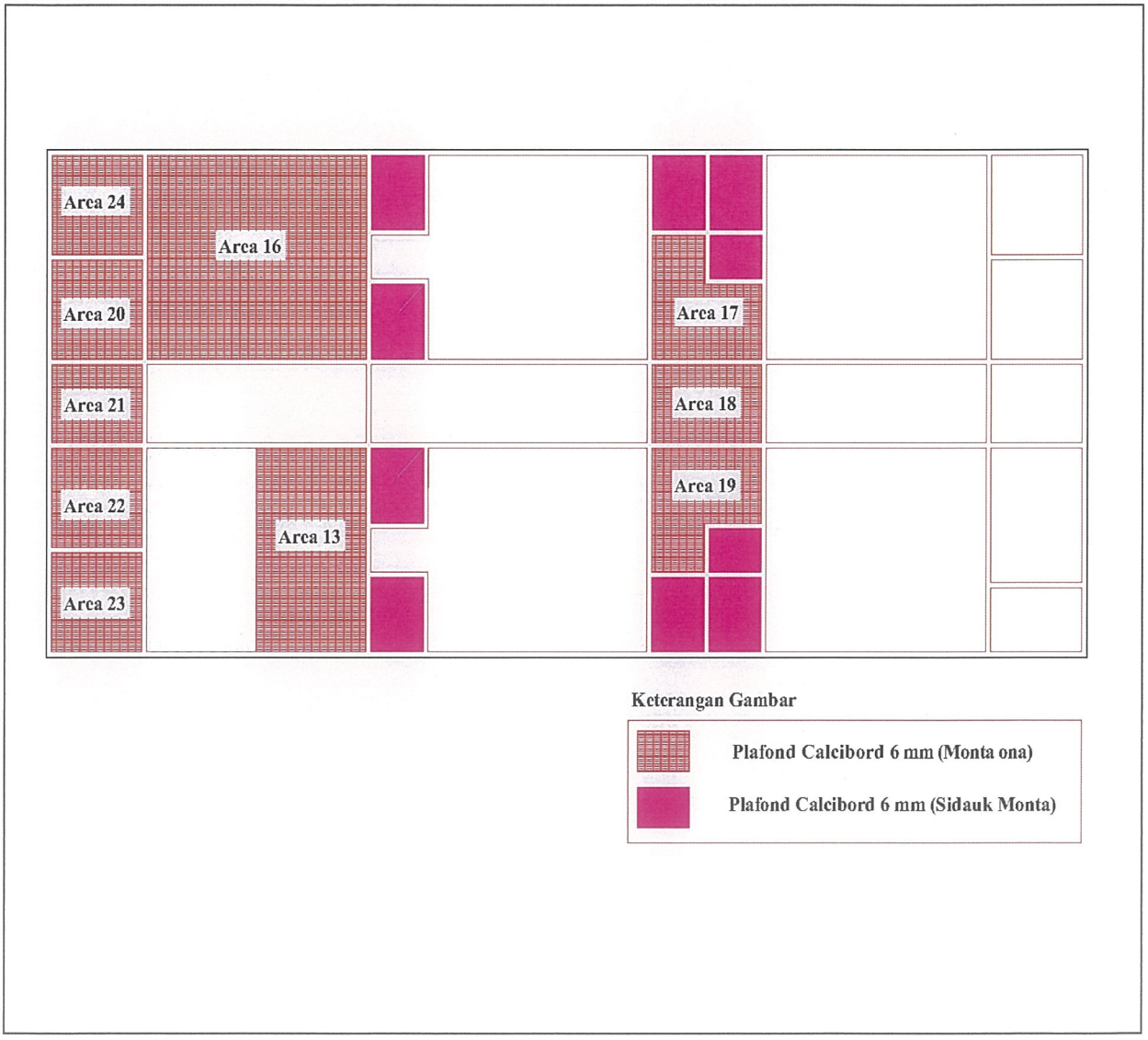


ANEXU C1 –(MLN22) **Back-up Data**

Naran Projeto : **New Construction of Isolation for Covid 19 in Maliana Referral Hospital, Bobonaro, Timor Leste**

No. kontratu : **No : of. No. RDTL-MS-DNA-NCB-20-164**

Desenho : servisu Plafond



ANEXU C1 –(MLN22) Back-up Data

Naran Projeto : **New Construction of Isolation for Covid 19 in Maliana Referral Hospital, Bobonaro, Timor Leste**

No. kontratu : **No : of. No. RDTL-MS-DNA-NCB-20-164**

No	Item Description	Unit	Qty Install
VII	CEILING WORKS		
3	Supply & Install Ceiling Gypsum 6 mm		
3.a	Area 13	sq.m	20.03
3.b	Area 16	sq.m	40.09
3.c	Area 17	sq.m	9.74
3.d	Area 18	sq.m	7.75
3.e	Area 19	sq.m	9.73
3.f	Area 20	sq.m	8.13
3.g	Area 21	sq.m	6.41
3.h	Area 22	sq.m	8.11
3.i	Area 23	sq.m	8.12
3.j	Area 24	sq.m	8.12
Sub Total		**sq.m**	**126.23**

ANEXU C1 –(MLN22) **Back-up Data**

Naran Projeto : **New Construction of Isolation for Covid 19 in Maliana Referral Hospital, Bobonaro, Timor Leste**

No. kontratu : **No : of. No. RDTL-MS-DNA-NCB-20-164**

#ANEXU C1 –(MLN23)

Back-up Data

Naran Projeto : Construction of Mabilgo bridge, Municipality of Maliana
No. kontratu : SSS/207/MOPTC-2016

Data Inspesaun : 05 / 08 / 2021

Fatin Inspesaun : Memo - Maliana

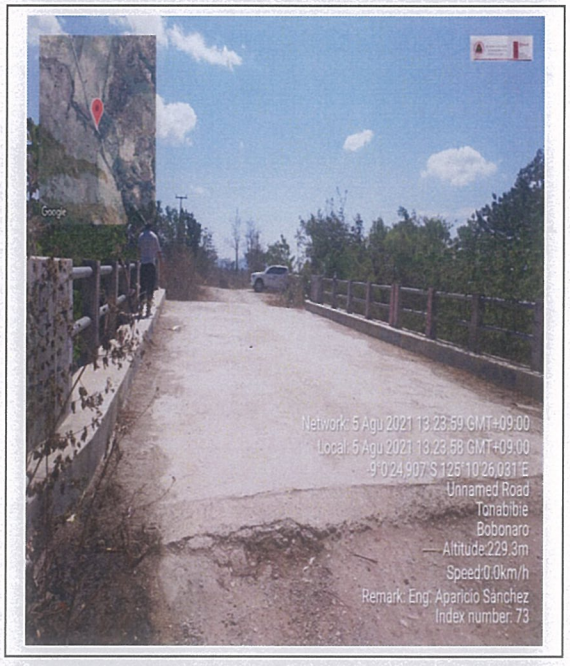
Koordinadas :

Start Point : Long : -9°0'24,907'' S , Latetude : 125°10'26,031'' E.

End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Jose Aparicio Soares

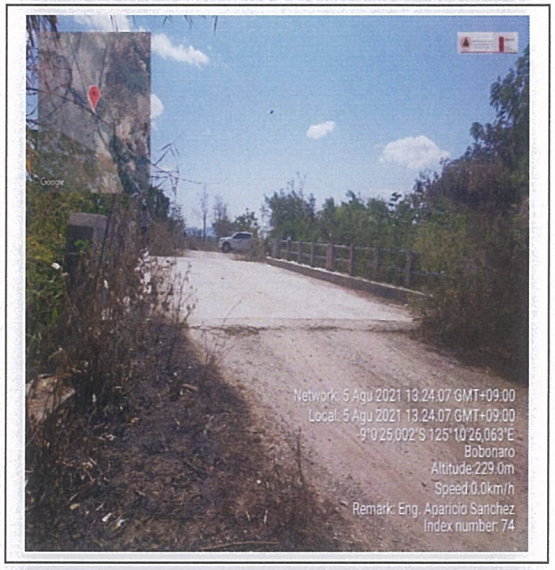
2. Salvador MArtins

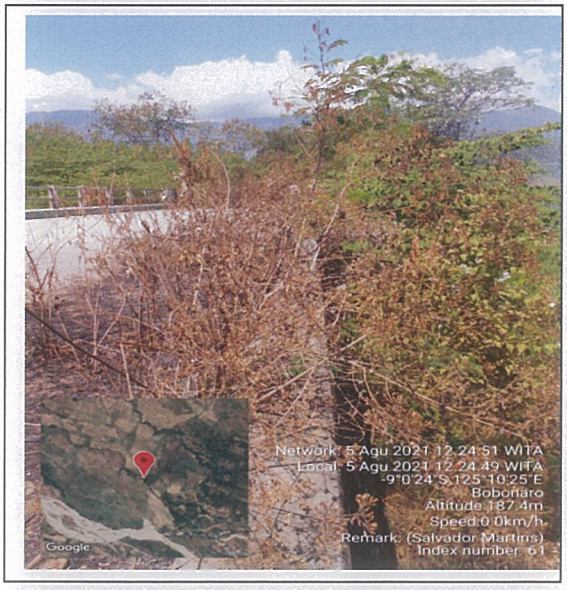
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ..... Projeito ida ne'e to'o agora paradu hela, tamba balansu fisiku husi obra refere to'o agora kompanhia la servisu (Paradu)	

#ANEXU C1 –(MLN23)

Back-up Data

Naran Projeto : Construction of Mabilgo bridge, Municipality of Maliana
No. kontratu : SSS/207/MOPTC-2016

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Kondisaun fisiku iha terenu ba projeitu refere.	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Kondisaun fisiku iha terenu ba projeitu refere.	

#ANEXU C1 – (MLN23) Back-up Data

Naran Projeto : **Construsaun of mabilgo Bridge, Municipality Maliana.**

No. kontratu : **SSS/207/MOPTK-2016**

Data Inspesaun : 05/08/2021

Fatin Inspesaun : Memo Mabilgo

Koordinadas :

Start Point : Long : -9°0'24''S, Latetude : 125°10'25''E

End Point : Long : -9°0'24''S Latetude : 125°10'25''E

Naran Inspector : 1. Jose Aparicio.....

2. Salvador Martins.....

3. .....

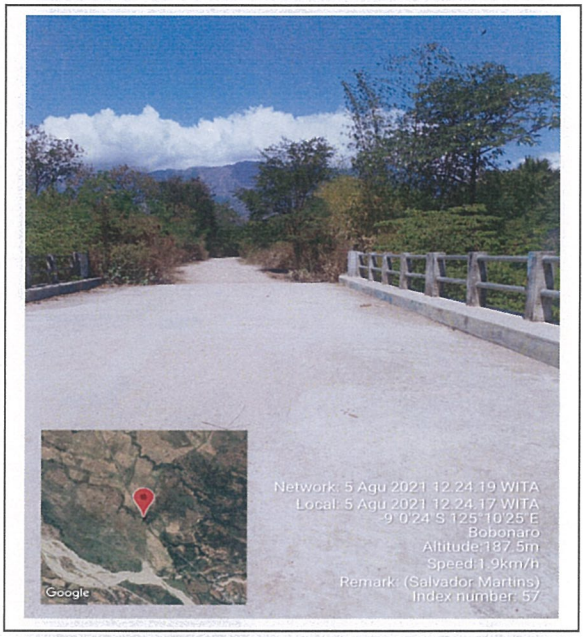
4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	- Projeito Construsaun of mabilgo Bridge, Municipality Maliana. Nia Fizico Projeito Hotu Ona no atinzi ona 100%, maibe iha parte adicional nian Volume maka la to, tamba nemak sisa volume nebe maka sei iha la konsege halo hotu hodi Companhia abandona hela to ohin loron. - Iha Parte Seluk Husu atu Owner ba Projeito refere hodi Buka Solusun hodi nune'e labele abandona projeito ida ne'e.

#ANEXU C1 – (MLN23) Back-up Data

Naran Projeto : **Construsaun of mabilgo Bridge, Municipality Maliana.**

No. kontratu : **SSS/207/MOPTK-2016**



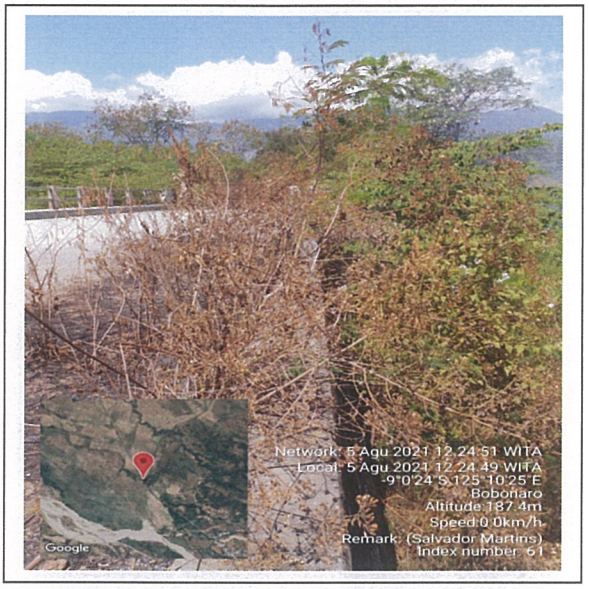
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	



#ANEXU C1 – (MLN23) Back-up Data

Naran Projeto : **Construsaun of mabilgo Bridge, Municipality Maliana.**

No. kontratu : **SSS/207/MOPTK-2016**



#ANEXU C1 –(MLN24) Back-up Data

Naran Projeto : **New Construction Of Wall Protection Tower No. 98 Section Liquica - Maliana.**

No. kontratu : **NCB / 031 /MOP – 2020**

Data Inspesaun : **25 / 08 / 2021**

Fatin Inspesaun : Cailaco

Koordinadas :

Start Point : Long :-8°54'17,69" S, Latetude : 125°12'42,619" E

End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jose Aparicio S. Soares**

2. Salvador Martins

3. Aleixo A. do Carmo (Ass. Nascional AND)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu **R.wall Excavation**	
Kompanhia monta ai hodi satan rai, atu nunue'e rail abele monu ba iha laran.	Kompanhia hahu servisu ba excavation R. Wall nian.

#ANEXU C1 –(MLN24) Back-up Data

Naran Projeto : **New Construction Of Wall Protection Tower No. 98 Section Liquica - Maliana.**

No. kontratu : **NCB / 031 /MOP – 2020**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu **R.wall Excavation** Tek.ADN,IP akompanha ho TEk.Kompanhia hodi sukat medida ba excavation nian ho naruk 3 m	 Eng. AND municipio observa hela medida ba excavation nian.

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	

#ANEXU C1-(MLN24) Back-up Data

Naran Projeto : **New Construction Of Wall Protection Tower No. 98 Section Liquica - Maliana.**

No. kontratu : **NCB / 031 /MOP – 2020**

Data Inspesaun : **18 / 08 / 2021**

Fatin Inspesaun : Cailaco

Koordinadas :

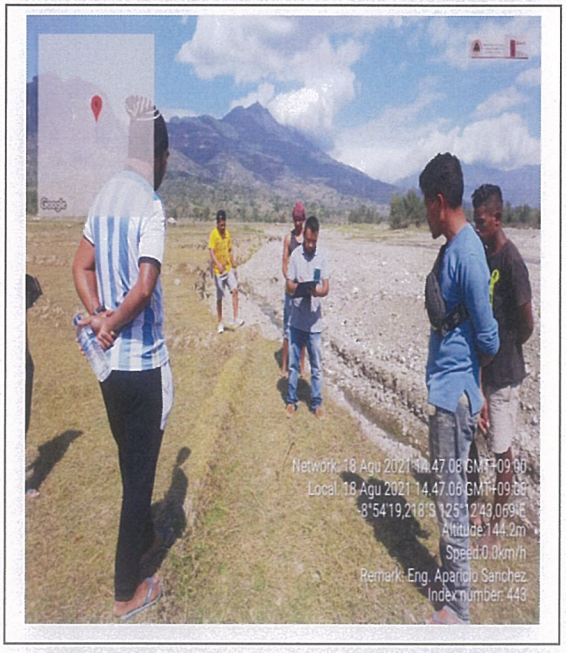
Start Point : Long :-8˚54'17,69" S, Latetude : 125˚12'42,619" E

End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jose Aparicio S. Soares**

2. Salvador Martins

3. Aleixo A. do Carmo (Ass. Nascional AND)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu **R.wall Excavation** Hamutuk ho Ass.Nascionsl AND iha tereno hodi resolve problema nebe'e kompanhia enfrenta iha tereno	

#ANEXU C1-(MLN24) Back-up Data

Naran Projeto : **New Construction Of Wall Protection Tower No. 98 Section Liquica - Maliana.**

No. kontratu : **NCB / 031 /MOP – 2020**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu **R.wall Excavation** Ass. Nascional AND nian fo instrusaun ba eng. Kompanhia hodi servisu tuir	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	

#ANEXU C1 –(MLN24) Back-up Data

Naran Projeto : **New Construction Of Wall Protection Tower No. 98 Section Liquica - Maliana.**

No. kontratu : **NCB / 031 /MOP – 2020**

Data Inspesaun : **11 / 08 / 2021**

Fatin Inspesaun : Cailaco

Koordinadas :

Start Point : Long :-8˚54'17,69" S, Latetude : 125˚12'42,619" E

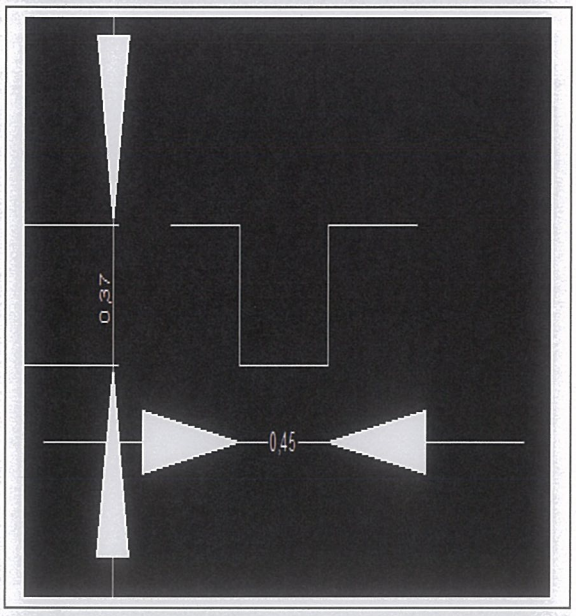
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jose Aparicio S. Soares**

2. Salvador MArtins

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu **R.wall Excavation**





Kompanhia Komesa keé ona fondasi ba R.Wall nian

#ANEXU C1 –(MLN24) Back-up Data

Naran Projeto : **New Construction Of Wall Protection Tower No. 98 Section Liquica - Maliana.**

No. kontratu : **NCB / 031 /MOP – 2020**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu **R.wall Excavation** Kompanhia komesa ke'e ona excavation ba Retaining Wall nian ho naruk 12 m	 Excavation ba R.Wall

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu **Reinforcing Steel** Servisu Pembesian (Reinforcing Steel) nebe'e kompanhia prepara ona iha terenu	

#ANEXU C1 – (MLN24) Back-up Data

Naran Projeto : **New Construction Of Wall Protection Tower No. 98 Section Liquica - Maliana.**

No. kontratu : **NCB / 031 /MOP – 2020**

Data Inspesaun : **04 / 08 / 2021**

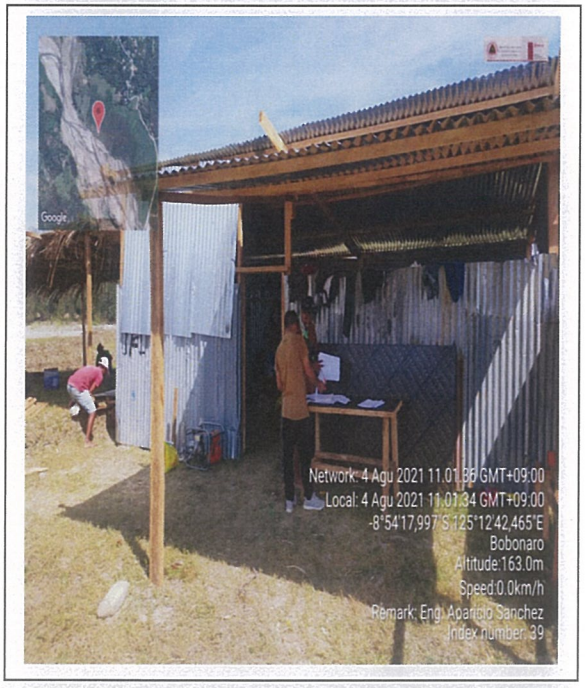
Fatin Inspesaun : Cailaco

Koordinadas :

Start Point : Long :-8˚54'17,69" S, Latetude : 125˚12'42,619" E

End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jose Aparicio S. Soares**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	

1. Kompanhia hahu monta ona bowplank ba excavation nian iha tereno.
2. Kompanhia mos halo ona Direksi keet iha tereno.

#ANEXU C1 – (MLN24) Back-up Data

Naran Projeto : **New Construction Of Wall Protection Tower No. 98 Section Liquica - Maliana.**

No. kontratu : **NCB / 031 /MOP – 2020**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu **Bowplank** Kompanhia komesa monta ona Bowplank iha terenu ba R.W excavation nian.	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	

13

ANEXU C1-(MLN25) Back-up Data

Naran Projeto : **New Construction Of Laboratory For Covid 19 At HR Maliana, Bobonaro.**

No. kontratu : **RDTL-MS-DNA-RBK-20-185**

Data Inspesaun : 25-08-2021

Fatin Inspesaun : Maliana Villa (Hospital Referal Maliana)

Koordinadas :

Start Point : Long : 8.9898S Latetude : .....

End Point : Long : 125.2168E Latetude : .....

Naran Inspector : 1. Zulkarnaen Depari

Foto : kontinua servisu monta keramik lantai veranda 60x60cm.



Observasaun iha tereno no Foto Aktual :

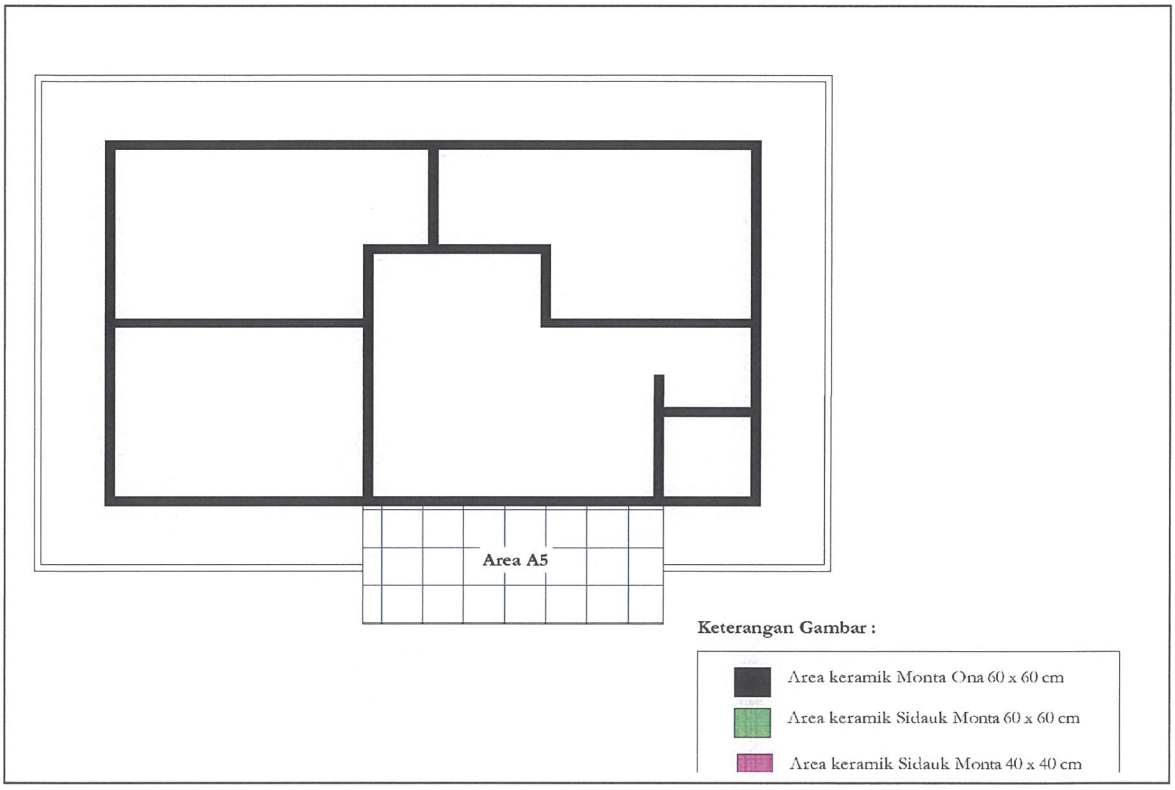
Iha data 23 -25 agustus 2021 kompania la kontinua servisu iha terenu.

ANEXU C1-(MLN25) Back-up Data

Naran Projeto : **New Construction Of Laboratory For Covid 19 At HR Maliana, Bobonaro.**

No. kontratu : **RDTL-MS-DNA-RBK-20-185**

Dezenho servisu keramik lantai veranda 60x60cm.



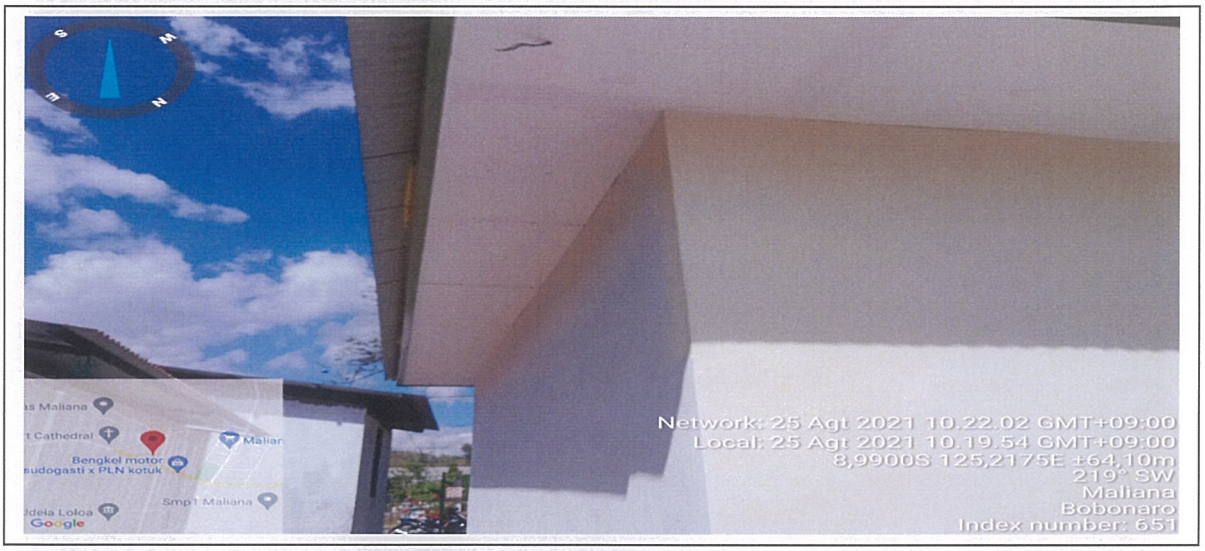
No	Description	Unit	Qty install
VI	FLOOR TILE WORKS		
1	Suplly & install tile 600 mm x 600 mm (white colors) simillar approval by Engineer		
1.a	Area 5	sq,m	9.30
Sub Total		**sq,m**	**9.30**

ANEXU C1-(MLN25) Back-up Data

Naran Projeto : **New Construction Of Laboratory For Covid 19 At HR Maliana, Bobonaro.**

No. kontratu : **RDTL-MS-DNA-RBK-20-185**

Foto : servisu Plafond



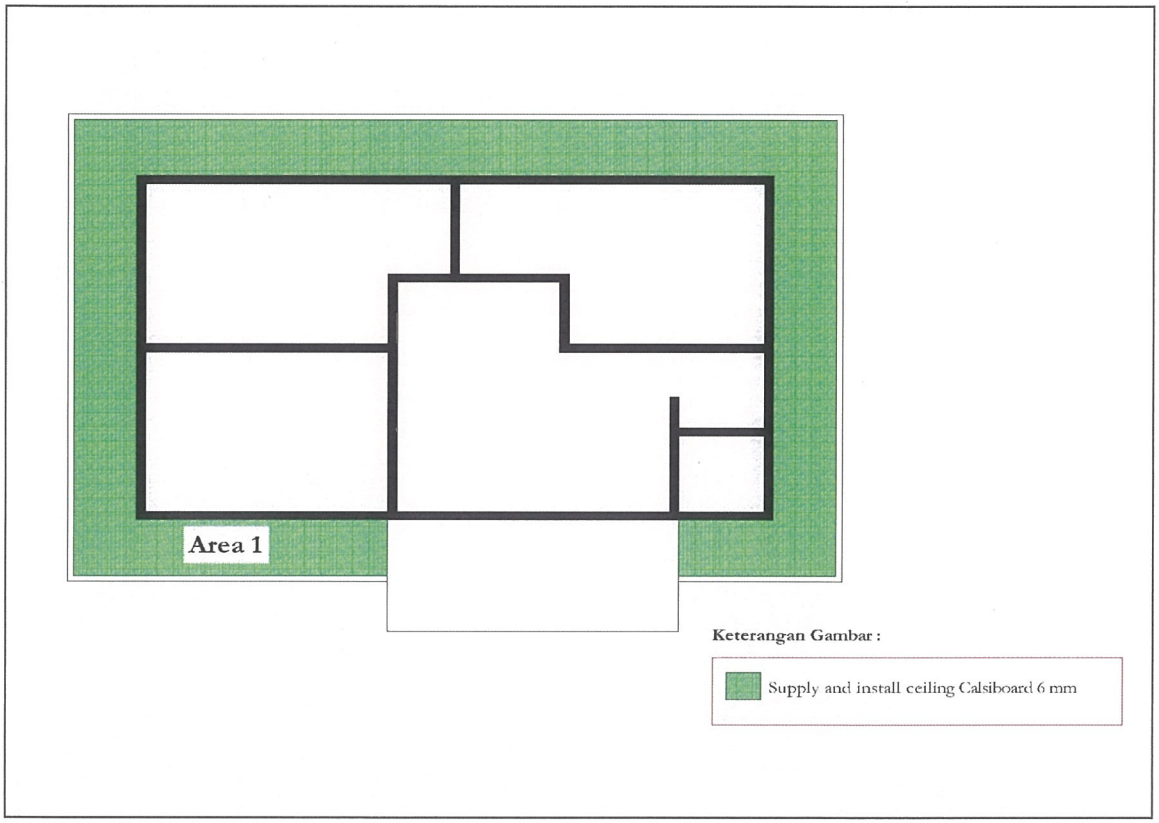


ANEXU C1-(MLN25) Back-up Data

Naran Projeto : **New Construction Of Laboratory For Covid 19 At HR Maliana, Bobonaro.**

No. kontratu : **RDTL-MS-DNA-RBK-20-185**

Dezenho servisu Plafond



No	Description	Unit	Qty install
VII	CEILING WORKS		
2	Supply and install ceiling Calsiboard 6 mm		
2.a	Area 1	sq,m	31.95
Sub Total		**sq,m**	**31.95**

ICI

ANEXO C1 – (CO3) Back-up Data

Naran Projeto : **Rural Roads Rehabilitation Meligo Gololo Chainage 0+000 - 2+600**
No. kontratu : **MPW-W-190100**

Data Inspesaun : **04 / 08 / 2021**

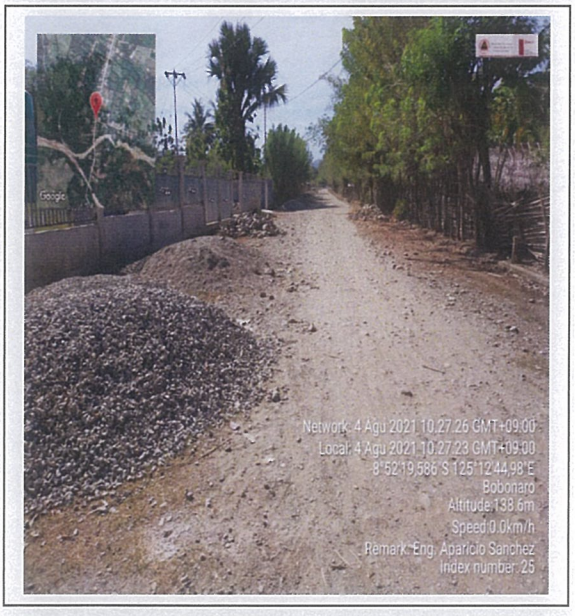
Fatin Inspesaun : Meligo, Gololo, Cailaco

Koordinadas :

Start Point : Long : -08°52'19,586" S, Latetude : 125°12'44,98"E

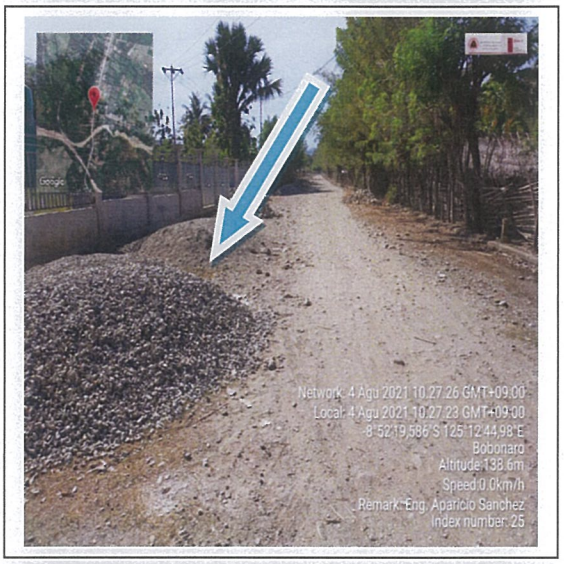
End Point : Long : -08°52'34,753", S,Latetude : 125°14'47,815"E

Naran Inspector : **1. Jose Aparicio S. Soares**
2. Salvador Martins

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …… 1.Kompanhia foin mobiliza material konstrusaun nian ba iha tereno. 2.Material konstrusaun nebe'e maka hanesan: Fatuk, Kerikil, no RaiHenek. 3.Husu ba kompanhia aselera fali volume restu nebe'e mak seduak remata 4.Rekomenda ba kompahia hodi halo koordenasaun ho Eng.ILO no MOP kona ba mudansa servisu iha tereno tenki halo Asbuld Drawing	

ANEXO C1 – (CO3) Back-up Data

Naran Projeto : **Rural Roads Rehabilitation Meligo Gololo Chainage 0+000 - 2+600**
No. kontratu : **MPW-W-190100**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Material servisu nian : Rai Henek, Krikil no fatuk kompanhia mobiliza ona iha tereno maibe servisu sedauk halao.	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……	

ANEXO C1 – (CO3) Back-up Data

Naran Projeto : **Rural Roads Rehabilitation Meligo Gololo Chainage 0+000 - 2+600**
No. kontratu : **MPW-W-190100**

Data Inspesaun : **11 / 08 / 2021**

Fatin Inspesaun : Meligo, Gololo, Cailaco

Koordinadas :

Start Point : Long : -08˚52'19,586" S, Latetude : 125˚12'44,98"E

End Point : Long : -08˚52'34,753", S,Latetude : 125˚14'47,815"E

Naran Inspector : **1. Jose Aparicio S. Soares**
2. Salvador Martins

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	
Material Kerikil, Raihenek no Fatuk nebeé mak kompanhia mobiliza ba iha tereno, maibe iha tereno servisu sedauk lao. (Paradu)	

ANEXO C1 – (CO3) Back-up Data

Naran Projeto : **Rural Roads Rehabilitation Meligo Gololo Chainage 0+000 - 2+600**
No. kontratu : **MPW-W-190100**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Material iha ona tereno maibe kompanhia sedauk hahu servisu strutura nian	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …… Servisu excavation ba Line Drain kompanhia seidauk ke'e.	

#ANEXU C1 (CO4) Back-up Data

Naran Projeto : Construction of Health Post in Suku Manapa
No. kontratu : 08/PDIM/AM.BOB/IX/2019

Data Inspesaun : 11-08-2021

Fatin Inspesaun : Cailaco - Manapa

Koordinadas :

Start Point : Long : -8.96770493 Latetude : 125.23103903

End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Zulkarnaen Depari

2. .....

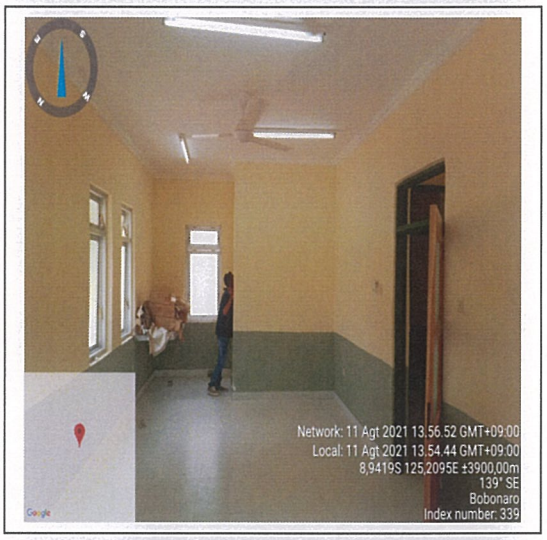
3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	Konstrusaun iha tereno lao mabe tarde los. 

#ANEXU C1 (CO4) Back-up Data

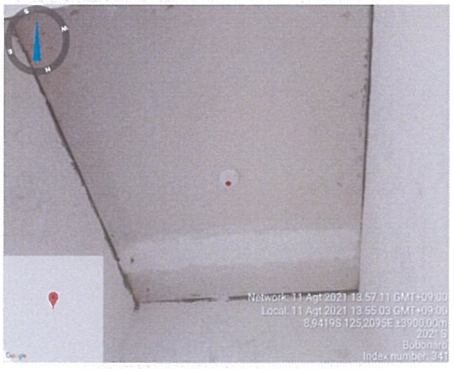
Naran Projeto : Construction of Health Post in Suku Manapa
No. kontratu : 08/PDIM/AM.BOB/IX/2019

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	

#ANEXU C1 (CO4) Back-up Data

Naran Projeto : Construction of Health Post in Suku Manapa
No. kontratu : 08/PDIM/AM.BOB/IX/2019

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..…..	Serbisu balun kompania sidauk halo ramata hanesan item serbisu plafond ba haris fatin. 

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	Kompania serbisu balun iha haris fatin ramata ona maibe tengki hamos. 

#ANEXU C1-(CO5) Back-up Data

Naran Projeto : Nova Konstrusaun Pessoal Saude Manapa Cailaco
No. kontratu : 11/PDIM/AM.BOB/IX/2019

Data Inspesaun : 11-08-2021

Fatin Inspesaun : Cailaco -Manapa

Koordinadas :

Start Point : Long : -8.96770493 Latetude : 125.23103903

End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Zulkarnaen Depari

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	Serbisu iha tereno la lao durante fulan 4 ona ate agora konstrusaun padaro. 

#ANEXU C1-(CO5) Back-up Data

Naran Projeto : Nova Konstrusaun Pessoal Saude Manapa Cailaco
No. kontratu : 11/PDIM/AM.BOB/IX/2019

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
	
	

#ANEXU C1-(CO5) Back-up Data

Naran Projeto : Nova Konstrusaun Pessoal Saude Manapa Cailaco
No. kontratu : 11/PDIM/AM.BOB/IX/2019

#ANEXU C1-(CO6) Back-up Data

Naran Projeto :. Nova Konstrusaun Postu Saude Dau-udo Cailaco
No. kontratu : 01/PDIM/AM.BOB/IX/2019

Data Inspesaun :

Fatin Inspesaun :

Koordinadas :

Start Point : Long : -8.87943502 Latetude : 125.265731

End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Zulkarnaen Depari

2. .....

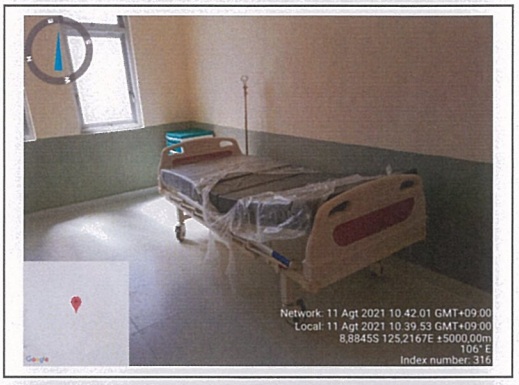
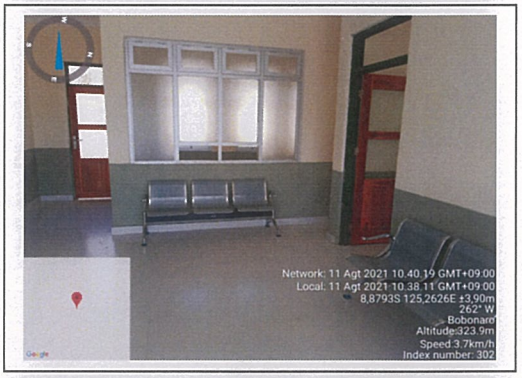
3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	Serbisu iha tereno la lao. konstrusaun iha tereno hela deit Finising no menara bee maibe kompania sidauk kontinua serbisu to agora. 

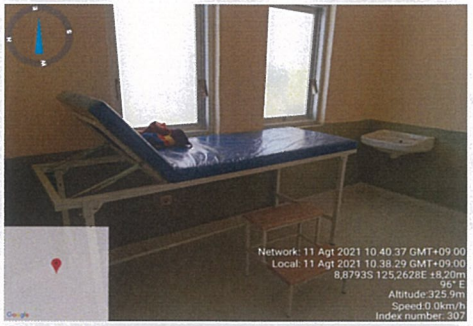
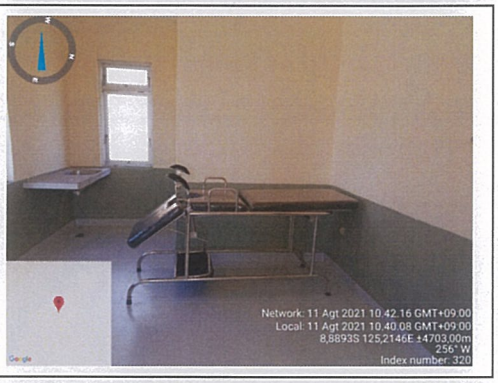
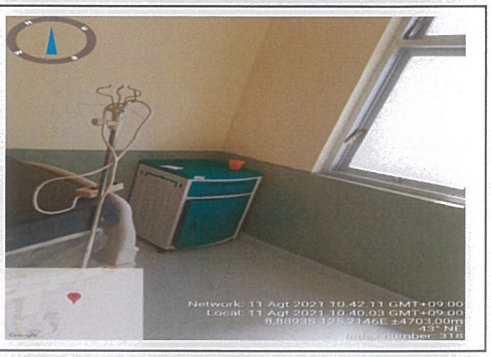
#ANEXU C1-(CO6) Back-up Data

Naran Projeto :. Nova Konstrusaun Postu Saude Dau-udo Cailaco
No. kontratu : 01/PDIM/AM.BOB/IX/2019

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	  

#ANEXU C1-(CO6) Back-up Data

Naran Projeto :. Nova Konstrusaun Postu Saude Dau-udo Cailaco
No. kontratu : 01/PDIM/AM.BOB/IX/2019

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	Kompania Hatama ona Funiture ba uma laran.   

#ANEXU C1-(CO6) **Back-up Data**

Naran Projeto :. Nova Konstrusaun Postu Saude Dau-udo Cailaco
No. kontratu : 01/PDIM/AM.BOB/IX/2019



#ANEXU C1-(CO7) Back-up Data

Naran Projeto : Nova konstrusaun residensia pessoal saude dau-udo cailaco
No. kontratu : 10/PDIM/AM.BOB/IX/2019

Data Inspesaun : 11-08-2021

Fatin Inspesaun : Cailaco - Daudu

Koordinadas :

Start Point : Long : -8.87943502 Latetude : 125.265731

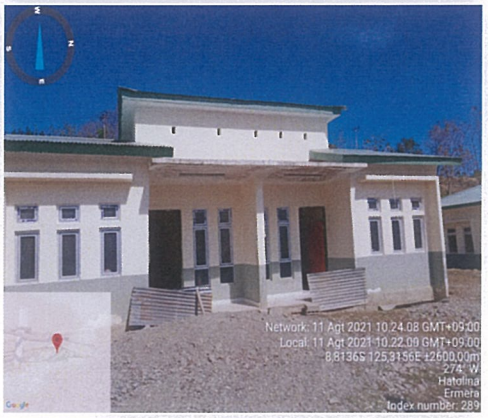
End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Zulkarnaen Depari

2. .....

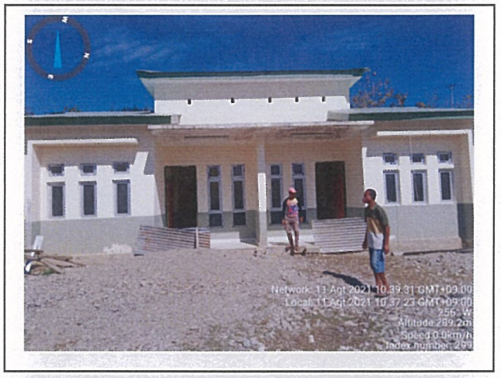
3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	Serbisu iha tereno la lao. 

#ANEXU C1-(CO7) Back-up Data

Naran Projeto : Nova konstrusaun residensia pessoal saude dau-udo cailaco
No. kontratu : 10/PDIM/AM.BOB/IX/2019

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	
	
	

#ANEXU C1-(CO7) Back-up Data

Naran Projeto : Nova konstrusaun residensia pessoal saude dau-udo cailaco
No. kontratu : 10/PDIM/AM.BOB/IX/2019





Material On site kompania sidauk monta.



#ANEXO C1-(LT2) Back-up Data

Naran Projeto : **Rehabilirarion of Roads works in Lontas Lolotoe**

No. kontratu : 166130

Data Inspesaun : 10/8/2021

Fatin Inspesaun : Lolotoe (Lontas)

Koordinadas :

Start Point : Long : -9°8'16,056''S Latetude : 125°15'30,66''E

End Point : Long : -9°8'16,056''S Latetude : 125°15'30,66''E

Naran Inspector : 1. Jose Apricio

2. Salvador Martins

3. .....

4. .....

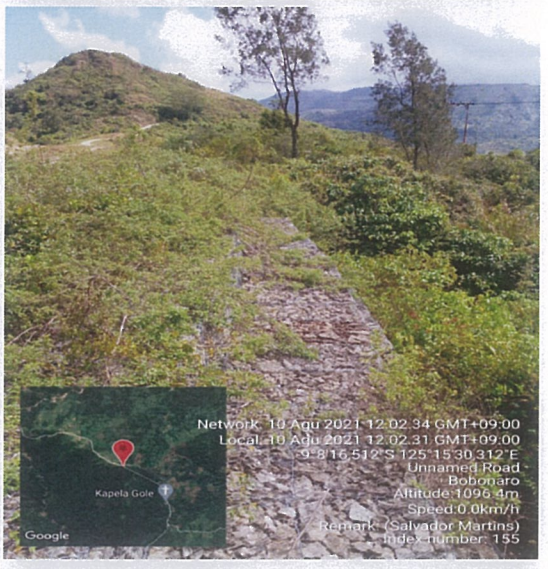
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	Rehabilirarion of Roads works in Lontas Lolotoe, Nebe Implemento Hosi Companhia Carmo Unip.Lda, Abandona Kuaze tina 5 (Lima) Resin Ona. 
Fisik Baseia ba Pagamento Ikus Nebe halo Recomendasaun.	

#ANEXO C1-(LT2) Back-up Data

Naran Projeto : **Rehabilirarion of Roads works in Lontas Lolotoe**

No. kontratu : 166130

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Fisik Baseia ba Pagamento Ikus Nebe halo Recomendasaun.	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Fisik Baseia ba Pagamento Ikus Nebe halo Recomendasaun.	

#ANEXO C1-(LT3) Back-up Data

Naran Projeto : **Nova Construsaun Posto Saude Lupal-Lolotoe**
No. kontratu : 07/PDIM/AM.BOB/IX/2019

Data Inspesaun : 10-08-2021

Fatin Inspesaun : Lolotoe - Lupal

Koordinadas :

Start Point : Long -9.72242 Latetude : .....

End Point : Long : 125.322576 Latetude : .....

Naran Inspector : 1. Zulkarnaen Depari

2. .....

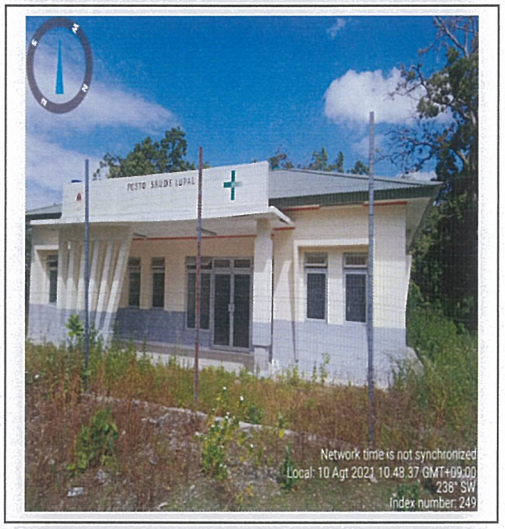
3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	Konstrusaun refere atinji ona 100% maibe volume atinji deit 93.59%.Falta retesaun 10% 

#ANEXO C1-(LT3) Back-up Data

Naran Projeto : **Nova Construsaun Posto Saude Lupal-Lolotoe**
No. kontratu : 07/PDIM/AM.BOB/IX/2019

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….……	

#ANEXO C1-(LT3) Back-up Data

Naran Projeto : **Nova Construsaun Posto Saude Lupal-Lolotoe**
No. kontratu : 07/PDIM/AM.BOB/IX/2019

Anexu C1 (LT4)
Back-up Data

Naran Projeto : Construction of Residence for Health Staff in Suku Lupal
No. kontratu : 09/PDIM/AM.BOB/IX/2019

Data Inspesaun : 10-08-2021

Fatin Inspesaun : Lolotoe-Lupal

Koordinadas :

Start Point : Long -9.172443 Latetude : .....

End Point : Long : 125.323021 Latetude : .....

Naran Inspector : 1. Zulkarnaen Depari

2. .....

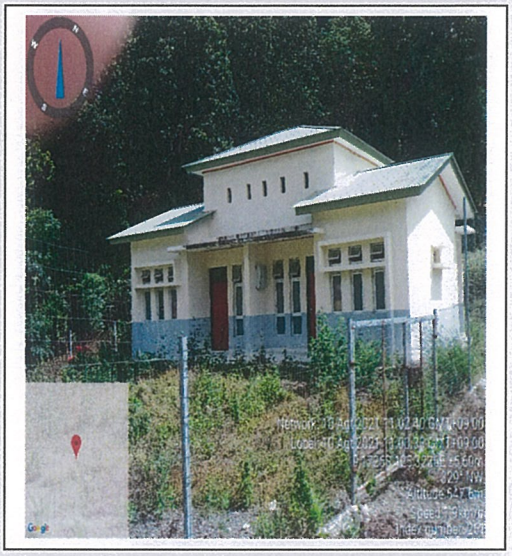
3. .....

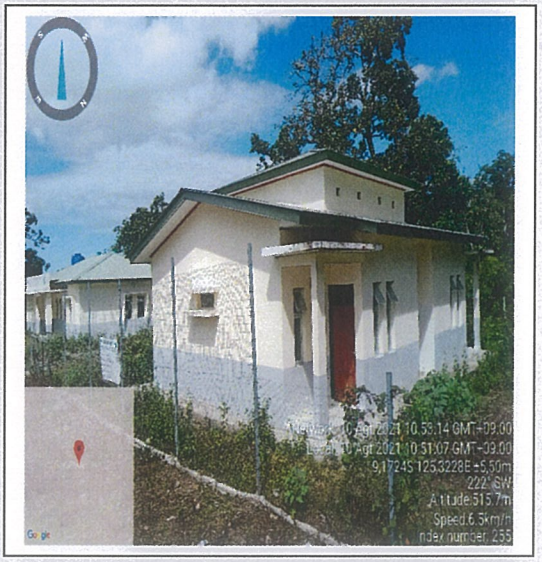
4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	Konstrusaun fisik 100% maibe progress volume to deit 93.90%. Falta retesaun 10%. 

Anexu C1 (LT4)
Back-up Data

Naran Projeto : Construction of Residence for Health Staff in Suku Lupal
No. kontratu : 09/PDIM/AM.BOB/IX/2019

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	

#ANEXO C1 –(LT5) Back-up Data

Naran Projeto : Nova Konstrusaun Posto Saude Gildapil.
No. kontratu : 04/PDIM/AM.BOB/IX/2019

Data Inspesaun : 10-08-2021

Fatin Inspesaun : Lolotoe - Gildapil

Koordinadas :

Start Point : Long : -9.119858 Latetude :

End Point : Long : 125.212463 Latetude :

Naran Inspector : 1. Zulkarnaen Depari

Konstrusaun fisik atinji ona 100% maibe parte kompania sidauk hatama pedido pagamento 100%.



#ANEXO C1 –(LT5) Back-up Data

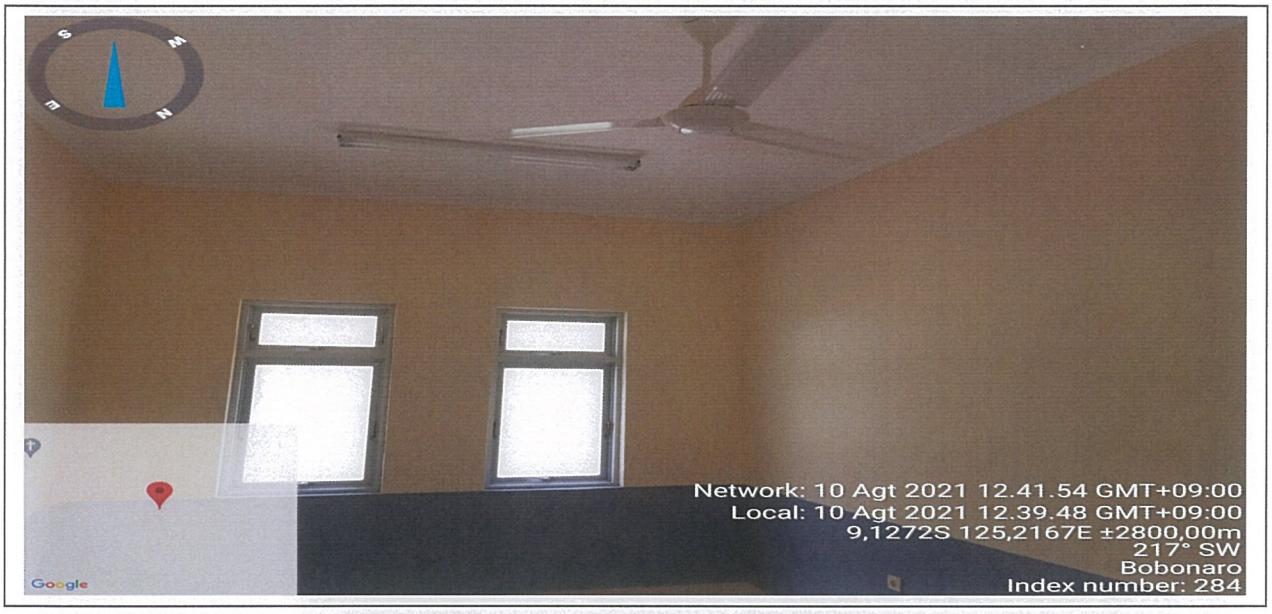
Naran Projeto : Nova Konstrusaun Posto Saude Gildapil.
No. kontratu : 04/PDIM/AM.BOB/IX/2019





#ANEXO C1 –(LT5) Back-up Data

Naran Projeto : Nova Konstrusaun Posto Saude Gildapil.
No. kontratu : 04/PDIM/AM.BOB/IX/2019



Kompania Supply ona furniture iha lokasi konstrusaun maibe kompania mos tengki halo breack down molok hatama pedido pagamento 100%.



#ANEXO C1 –(LT5) Back-up Data

Naran Projeto : Nova Konstrusaun Posto Saude Gildapil.
No. kontratu : 04/PDIM/AM.BOB/IX/2019



#ANEXO C1 –(LT5) Back-up Data

Naran Projeto : Nova Konstrusaun Posto Saude Gildapil.
No. kontratu : 04/PDIM/AM.BOB/IX/2019

Iha Area kontuk konstrusaun tengki iha penahan tamba rai monu amiaza boot ba konatrusaun maibe ida ne fila fali ba projetu owner.





#ANEXO C1 –(LT5) Back-up Data

Naran Projeto : Nova Konstrusaun Posto Saude Gildapil.
No. kontratu : 04/PDIM/AM.BOB/IX/2019

#ANEXU-(BO1) Back-up Data

Naran Projeto : Rehabilitation Of JCB.Balibo -Cowa Postu UPF Hasnaruk Road (Sta.10+000-19+250) Bridge Section:JCT.Katimun Ren-Aisukar (Sta.16+950)
No. kontratu : SSS/116/MOPTC-2016

Data Inspesaun : 09/08/2021

Fatin Inspesaun : Cowa - Balibo

Koordinadas :

Start Point : Long : -9º2'0,384" S Latetude : 124º56'53,851" E

End Point : Long : ....., Latetude : .....

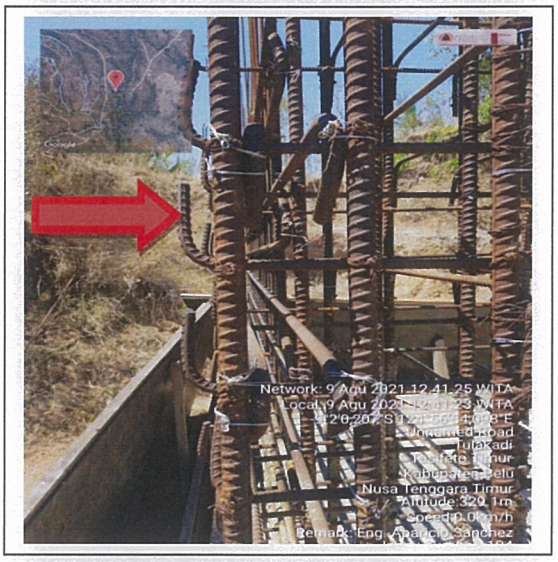
Naran Inspector : 1. Jose Aparicio Soares

2. Salvador Martins

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	
Projecto ida neé kompanhia foin mak hahu fali servisu tamba projeito refere parado kuaze tinan 2, servisu nebeé mak agora dadauk implenta iha tereno mak hanesan : -hamos no rega anti karat ba besi nebeé mak frozen	

#ANEXU-(BO1) Back-up Data

Naran Projeto : Rehabilitation Of JCB.Balibo -Cowa Postu UPF Hasnaruk Road (Sta.10+000-19+250) Bridge Section:JCT.Katimun Ren-Aisukar (Sta.16+950)
No. kontratu : SSS/116/MOPTC-2016

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Rekomenda ba Tek.Kompanhia hodi Silu hadia fali besi nebe'e 90° tuir fali dezenho 45°.	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……	

#ANEXU C1- (BO1) Back-up Data

Naran Projeto : Rehabilitation Of JCB.Balibo -Cowa Postu UPF Hasnaruk Road (Sta.10+000-19+250) Bridge Section:JCT.Katimun Ren-Aisukar (Sta.16+950)
No. kontratu : SSS/116/MOPTC-2016

Data Inspesaun : 23/08/2021

Fatin Inspesaun : Cowa - Balibo

Koordinadas :

Start Point : Long : -9º2'0,384" S Latetude : 124º56'53,851" E

End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Jose Aparicio Soares

2. Salvador Martins

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	 Kompanhia Prepara Mesin Las hosi Las besi nebe'e mak kesi la metin

#ANEXU C1- (BO1) Back-up Data

Naran Projeto : Rehabilitation Of JCB.Balibo -Cowa Postu UPF Hasnaruk Road (Sta.10+000-19+250) Bridge Section:JCT.Katimun Ren-Aisukar (Sta.16+950)
No. kontratu : SSS/116/MOPTC-2016

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. **Servisu fisiko ba fulan Agustus nian iha tereno sedauk Lao**	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….……	

#ANEXU C1 - (BO2) Back-up Data

Naran Projeto : Rehabilitation Jct Balibo-Cowa postu UPF hasnaruk Road (Jct wefauk derok Ren kolobili km. 0+000-4+650)

No. kontratu : SSS/056/MOPTC-2017

Data Inspesaun : 23 / 08 / 21

Fatin Inspesaun : Balibo - Cowa

Koordinadas :

Start Point : Long : -8°59'48,144''S Latetude : 125°2'12,198''E

End Point : Long : -8°0'40,98''S Latetude : 125°1'18,912''E

Naran Inspector : 1. Jose Aaparicio

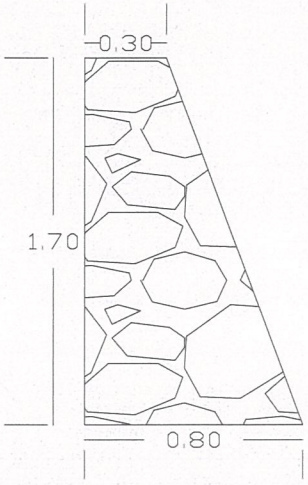
2. Salvador Martins

3. .....

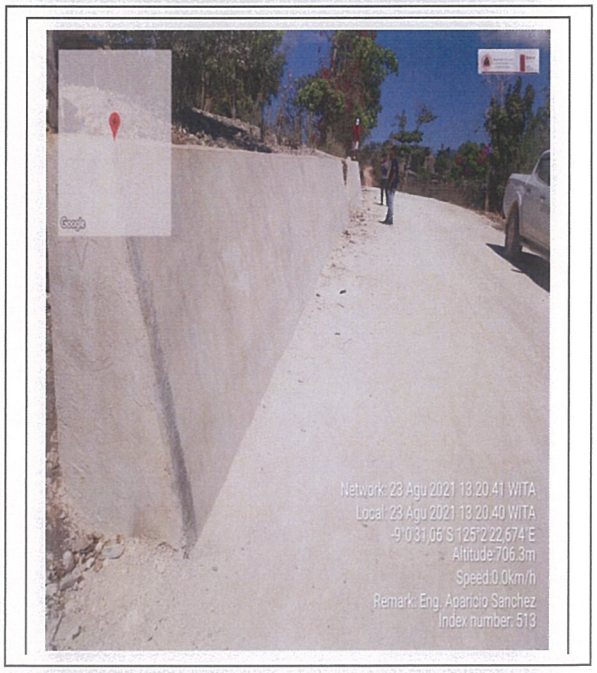
4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu **S.Massonry R.Wall**



Sta = 1 + 539 ===>> 23,25m



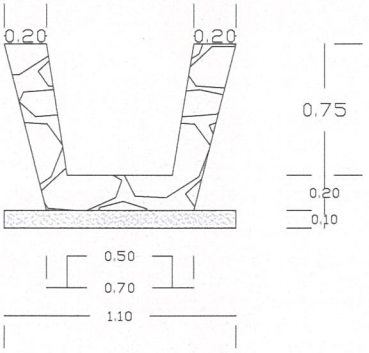
#ANEXU C1 - (BO2) Back-up Data

Naran Projeto : Rehabilitation Jct Balibo-Cowa postu UPF hasnaruk Road (Jct wefauk derok Ren kolobili km. 0+000-4+650)

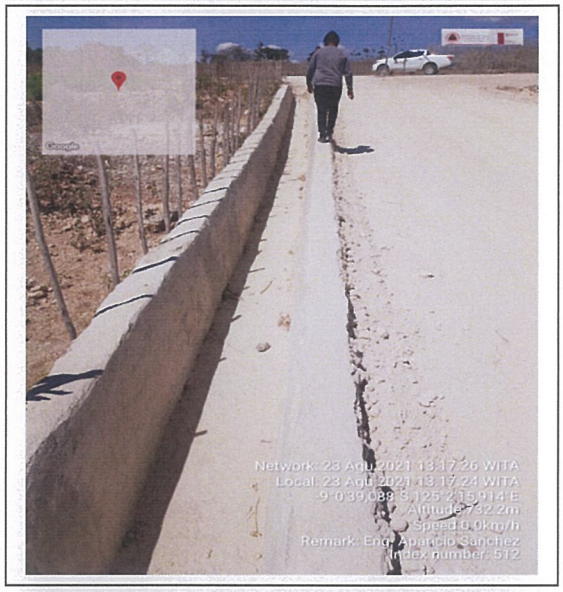
No. kontratu : SSS/056/MOPTC-2017

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu **Line Drain**

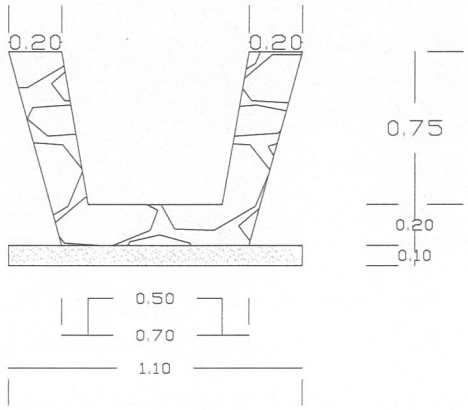


Sta = 1 + 150 - 1 + 275 ===>> 125.10m

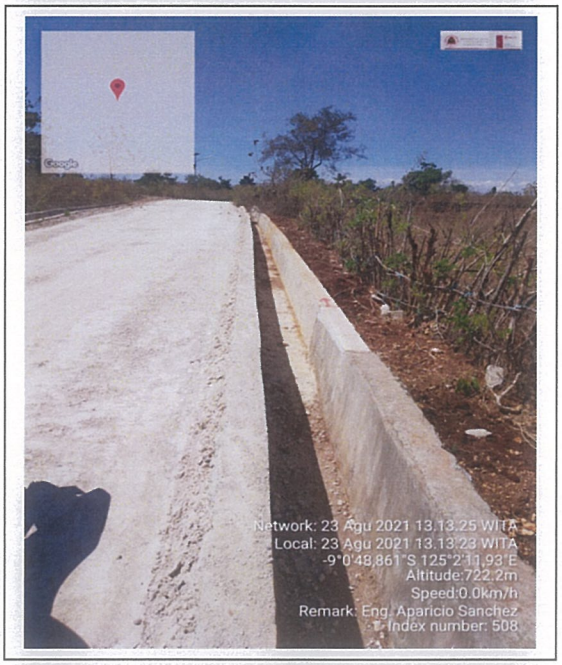


Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu **Line Drain**



Sta = 2 + 250 ===>> 38m



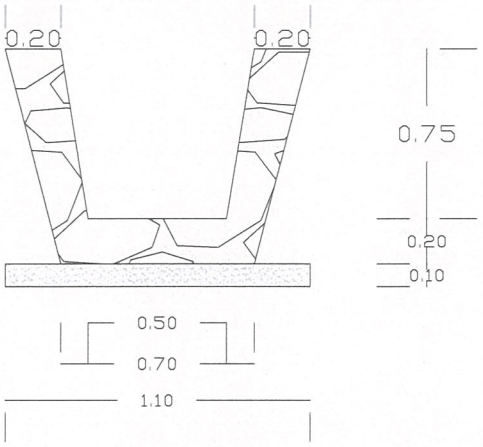
#ANEXU C1 - (BO2) Back-up Data

Naran Projeto : Rehabilitation Jct Balibo-Cowa postu UPF hasnaruk Road (Jct wefauk derok Ren kolobili km. 0+000-4+650)

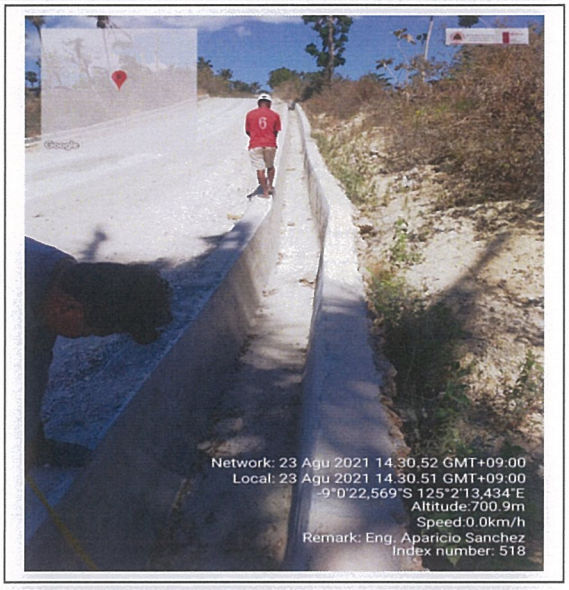
No. kontratu : SSS/056/MOPTC-2017

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu **Line Drain**

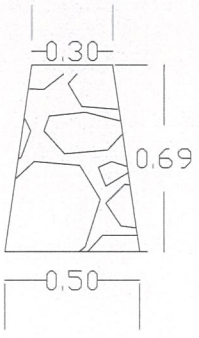


Sta = 2 + 350 ===>> 22.30m



Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu **S.Massonry R.Wall**



Sta = 1 + 137 ===>> 4m

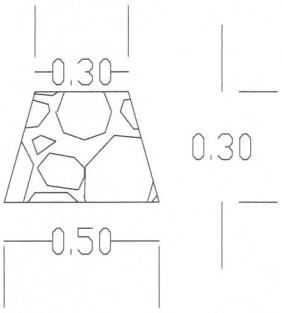
#ANEXU C1 - (BO2) Back-up Data

Naran Projeto : Rehabilitation Jct Balibo-Cowa postu UPF hasnaruk Road (Jct wefauk derok Ren kolobili km. 0+000-4+650)

No. kontratu : SSS/056/MOPTC-2017

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

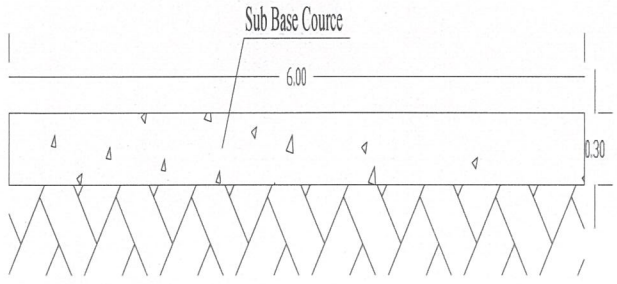
Sketch Item servisu .....



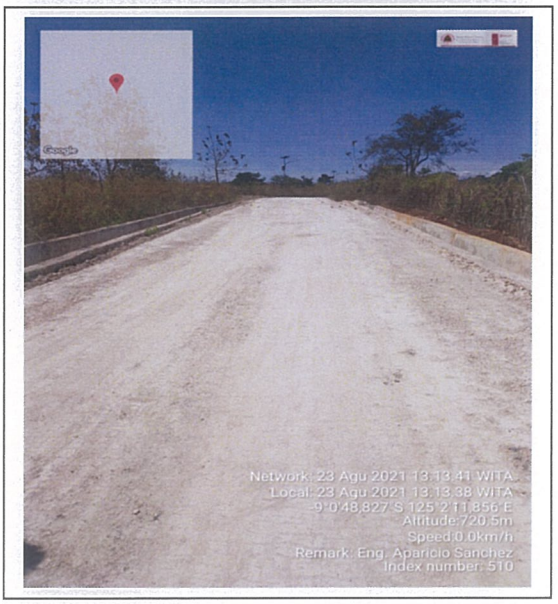
Sta = 1 + 137 ===>> 7m

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu **Sub Base Cource**



Sta = 0 + 000 - 2 + 300 ==>> 230m



#ANEXU C1 –(BO3) Back-up Data

Naran Projeto : Rural Roads Routine Maintenance Rairobo - Pasmaten, Aidaba Leten, Balibo - Cowa, Balibo -Ferik Katuas, Builecun - Leo Hitu, Marobo Be'e Manas Municipality Bobonaro / 162

No. kontratu : MPW-190116

Data Inspesaun : 09/08/2021

Fatin Inspesaun : Balibo – Cowa, Balibo – Ferik Katuas, Builecu – Leu Hitu,Marobo

Koordinadas :

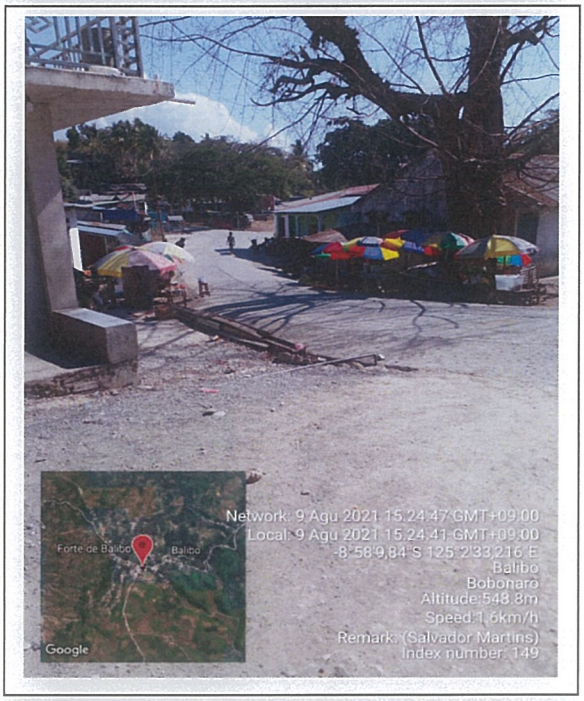
Start Point : Long : -8°58'9,84''S Latetude : 125°2'33,216''E

End Point : Long : -9°1'23,298''S Latetude : 125°0'18,654''E

Naran Inspector : 1. Jose Aaparicio

2. Salvador Martins

3. Claudio de Fatima S. Pereira (Tek. Kompanhia)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu..... Projeito Rural Roads Routine Maintenance Rairobo - Pasmaten, Aidaba Leten Balibo - Cowa, Balibo -Ferik Katuas, Builecun - Leo Hitu, Marobo Be'e Manas Municipality Bobonaro / 162, Nia Projeito refere progresu fisiku iha terenu atinji ona 100%	

#ANEXU C1 –(BO3) Back-up Data

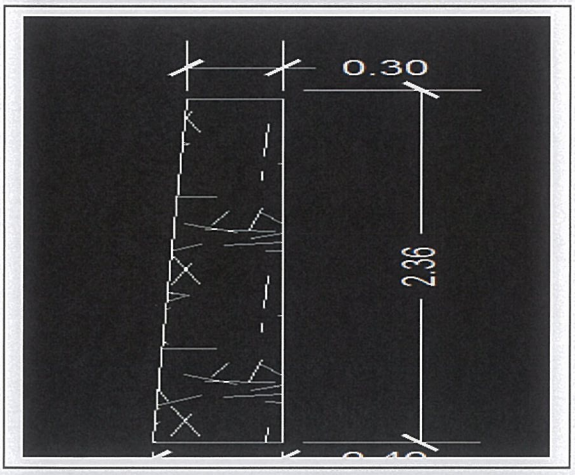
Naran Projeto : Rural Roads Routine Maintenance Rairobo - Pasmaten, Aidaba Leten, Balibo - Cowa, Balibo -Ferik Katuas, Builecun - Leo Hitu, Marobo Be'e Manas Municipality Bobonaro / 162

No. kontratu : MPW-190116

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu **S.Massonry R.W**

L = 5 m

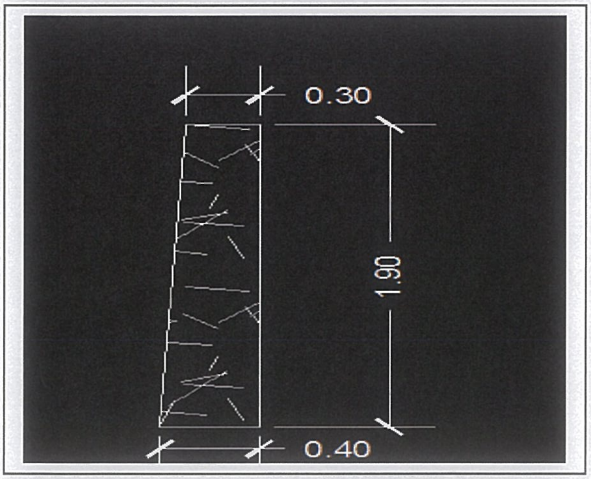




Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu **S.Massonry R.W**

L = 10 m





#ANEXU C1 –(BO3) Back-up Data

Naran Projeto : Rural Roads Routine Maintenance Rairobo - Pasmaten, Aidaba Leten, Balibo - Cowa, Balibo -Ferik Katuas, Builecun - Leo Hitu, Marobo Be'e Manas Municipality Bobonaro / 162

No. kontratu : MPW-190116

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Parte ida ne'e kompanhia hamos deit du'ut nebe'e moris iha Be'e Dalan (Saluran)	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….	

#ANEXO C1 –(BO4) Back-up Data

Naran Projeto : Extention Room For Toilet At Quarentina Mota-Ain Maliana, Bobonaro
No. kontratu : RDTL-MS-DNA-RBK-20-216

Data Inspesaun : 23-08-2021

Fatin Inspesaun : Batugade – Mota Ain

Koordinadas :

Start Point : Long : -8.958762 Latetude :

End Point : Long : 124.952338 Latetude :

Naran Inspector : 1. Zulkarnaen Depari

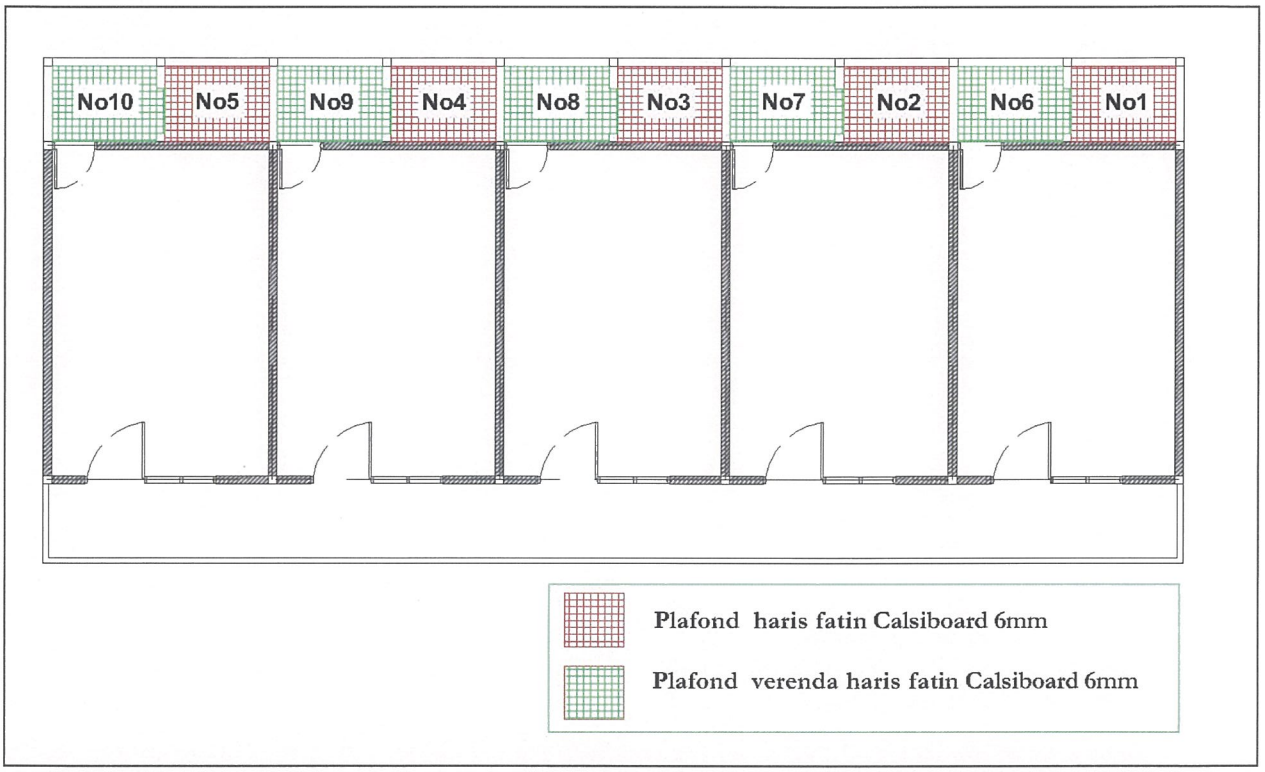
Foto Servisu Monta Plafond



#ANEXO C1 –(BO4) Back-up Data

Naran Projeto : Extention Room For Toilet At Quarentina Mota-Ain Maliana, Bobonaro
No. kontratu : RDTL-MS-DNA-RBK-20-216

Dezenho Servisu Plafond



No	Item Description	Unit	Qty Install
VIII	CEILING WORKS		
3	Supply & Install Ceiling Calsiboard 6mm		
3.a	No1	sq.m	2.50
3.b	No2	sq.m	2.50
3.c	No3	sq.m	2.50
3.d	No4	sq.m	2.50
3.e	No5	sq.m	2.50
3.f	No6	sq.m	2.62
3.h	No7	sq.m	2.62
3.i	No8	sq.m	2.62
3.j	No9	sq.m	2.62
3.k	No10	sq.m	2.62
Sub Total		**sq.m**	**25.57**

#ANEXO C1 –(BO4) Back-up Data

Naran Projeto : Extention Room For Toilet At Quarentina Mota-Ain Maliana, Bobonaro
No. kontratu : RDTL-MS-DNA-RBK-20-216

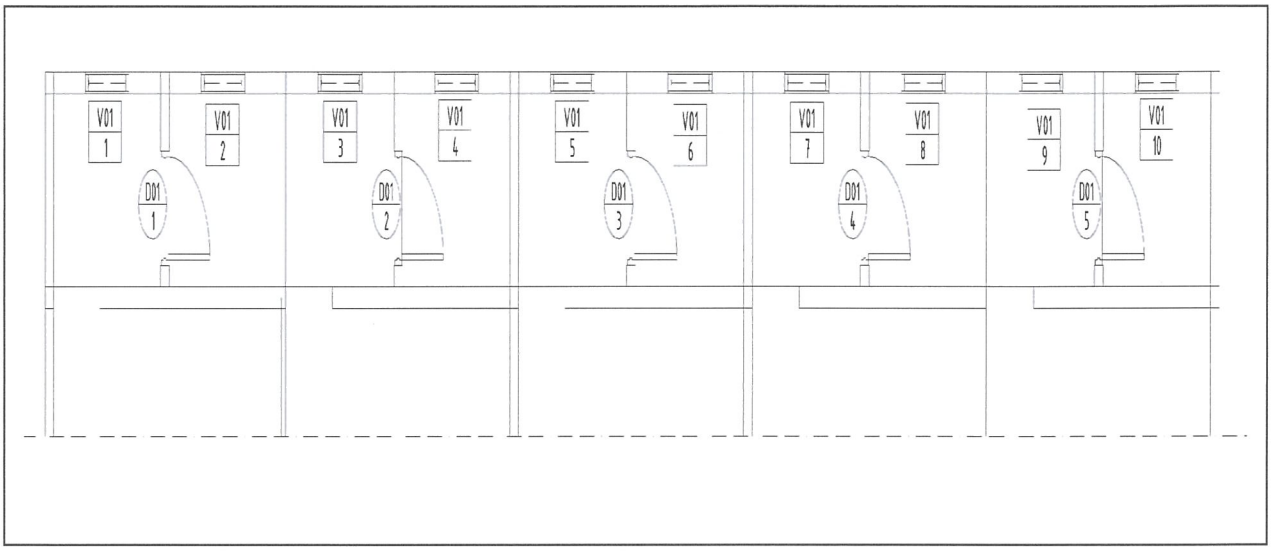
Foto Servisu Ormatan



#ANEXO C1 –(BO4) Back-up Data

Naran Projeto : Extention Room For Toilet At Quarentina Mota-Ain Maliana, Bobonaro
No. kontratu : RDTL-MS-DNA-RBK-20-216

Dezenho Servisu Ormatan



No	Item Description	Unit	Qty Install
VI	CARPENTER WORKS		
1	Supply and Installation of New Door Aluminium panel and frame aluminium for Toilet 2000mm x 700mm	Unit	24.00
2	Supply & Install Glasses Ventilation 750mm x 400 mm	Unit	24.00
Sub Total		**Unit**	**48.00**

#ANEXO C1 –(BO4) Back-up Data

Naran Projeto : Extention Room For Toilet At Quarentina Mota-Ain Maliana, Bobonaro
No. kontratu : RDTL-MS-DNA-RBK-20-216

#ANEXO C1 –(BO4) Back-up Data

Naran Projeto : Extention Room For Toilet At Quarentina Mota-Ain Maliana, Bobonaro
No. kontratu : RDTL-MS-DNA-RBK-20-216

#ANEXO C1 –(BO4) Back-up Data

Naran Projeto : Extention Room For Toilet At Quarentina Mota-Ain Maliana, Bobonaro
No. kontratu : RDTL-MS-DNA-RBK-20-216

#ANEXU C1-(BO5) Back-up Data

Naran Projeto : Rehabilitation of Ex Mercado Mota-Ain (Phase II) in Maliana, Bobonaro
No. kontratu : RDTL-MS-DNA-NCB-20-227

Data Inspesaun : 23-08-2021

Fatin Inspesaun : Batugade - MotaAin

Koordinadas :

Start Point : Long : -8.9572705 Latetude :

End Point : Long : 124.955954 Latetude :

Naran Inspector : 1. Arch. Zulkarnaen Depari

Konstrusaun atinji ona 100% maibe husi kompania sidauk hatama pedido pagamento 100% no mos kompania sidauk hatama Asbill Qty & Asbill Drawing ba servisu di liu husi Qty kontrak.



#ANEXU C1-(BO5) Back-up Data

Naran Projeto : Rehabilitation of Ex Mercado Mota-Ain (Phase II) in Maliana, Bobonaro
No. kontratu : RDTL-MS-DNA-NCB-20-227





#ANEXU C1-(BO5) **Back-up Data**

Naran Projeto : Rehabilitation of Ex Mercado Mota-Ain (Phase II) in Maliana, Bobonaro
No. kontratu : RDTL-MS-DNA-NCB-20-227

#ANEXU C1-(BO5) Back-up Data

Naran Projeto : Rehabilitation of Ex Mercado Mota-Ain (Phase II) in Maliana, Bobonaro
No. kontratu : RDTL-MS-DNA-NCB-20-227

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PROJECT TITLE : REHABILITASAUN OF EX.MERCADO MOTA'AIN PHASE II

LOCATION : MOTA'AIN - BOBONARO

#ANEXU C2 – (BO5)		SUMMARY OF PHYSICAL PROGRESS PAYMENT							
NO	DESCRIPTION	ORIGINAL CONTRACT		PHYSICAL PAYMENT PROGRESS					
				PREVIUS BILLING		THIS BILLING (8 juli 2021)		COST TO DATE	
		AMOUNT	WEIGHT	AMOUNT	WEIGHT %	AMOUNT	WEIGHT %	TOTAL AMOUNT	WEIGHT %
I	PREPARATION WORKS	$ 1,412.31	0.89%	$ 952.31	0.60%	$ 460.00	0.29%	$ 1,412.31	0.89%
II	DEMOLISH WORKS	$ 613.44	0.39%	$ 613.44	0.39%	$ -	0.00%	$ 613.44	0.39%
III	FUNDATION WORKS	$ 3,877.48	2.45%	$ 3,877.48	2.45%	$ -	0.00%	$ 3,877.48	2.45%
IV	CONCRETE WORKS	$ 9,615.32	6.07%	$ 9,615.32	6.07%	$ -	0.00%	$ 9,615.32	6.07%
V	WALL INSTALLATION	$ 23,554.39	14.86%	$ 21,297.19	13.44%	$ 2,257.20	1.42%	$ 23,554.39	14.86%
VI	CARPENTER WORKS	$ 13,176.00	8.31%	$ -	0.00%	$ 13,176.00	8.31%	$ 13,176.00	8.31%
VII	ROOFING WORKS	$ 4,492.32	2.83%	$ -	0.00%	$ 4,492.32	2.83%	$ 4,492.32	2.83%
VIII	CEILING WORKS	$ 5,946.54	3.75%	$ -	0.00%	$ 5,946.54	3.75%	$ 5,946.54	3.75%
IX	FLOOR TILE WORKS	$ 10,599.40	6.69%	$ -	0.00%	$ 10,599.40	6.69%	$ 10,599.40	6.69%
X	ELECTRICAL WORKS	$ 26,204.50	16.53%	$ -	0.00%	$ 8,017.25	5.06%	$ 8,017.25	5.06%
XI	SANITASI WORKS	$ 23,706.00	14.96%	$ 11,045.00	6.97%	$ 12,661.00	7.99%	$ 23,706.00	14.96%
XII	PAINTING WORKS	$ 4,514.40	2.85%	$ -	0.00%	$ 4,514.40	2.85%	$ 4,514.40	2.85%
XIII	FINAL CLEARING	$ 125.00	0.08%	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	CONTRUCTION COST I + XII	$ 127,837.11	80.65%	$ 47,400.75	29.91%	$ 62,124.11	39.19%	$ 109,524.86	69.10%
B	Fee Contractor 10 % x A	$ 12,783.71	8.07%	$ 4,740.07	2.99%	$ 6,212.41	3.92%	$ 10,952.49	6.91%
C	OVERHEAD	$ 2,240.00	1.41%	$ 1,120.00	0.71%	$ 1,120.00	0.71%	$ 2,240.00	1.41%
D	TAX 2 % x (A + B +C)	$ 2,857.22	1.80%	$ 1,065.22	0.67%	$ 1,389.13	0.88%	$ 2,454.35	1.55%
E	CONTIGENCY (10 % x A)	$ 12,783.71	8.07%	$ -	0.00%	$ -	0.00%	$ -	0.00%
F	TOTAL PROJECT COST (A + B + C + D +E)	$ 158,501.75	100%	$ 54,326.04	34.27%	$ 70,845.65	44.70%	$ 125,171.69	78.97%

Prepared By :

Arch. Zulkarnaen Depari
Tekniko ADN Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeito Edificio Publiku no Be'e

Certified By :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validacao de Qualidade

Anexu C1 (AE3)
Back-up Data

Naran Projeto : **Konstrusaun ESTV Atabae-Bobonaro (CA + CB)**
No. kontratu : 06/PDIM/AM.BOB/IX/2019

Data Inspesaun : 09-08-2021

Fatin Inspesaun : Atabae

Koordinadas :

Start Point : Long : -8.75932913 Latetude : .....

End Point : Long : 125.09757902 Latetude : .....

Naran Inspector : 1. Zulkarnaen Depari

2. Camilo

Foto; Projetu Nova Konstrusaun Escola Tekniko Vocasional Atabae (Exterior)



Anexu C1 (AE3)
Back-up Data

Naran Projeto : **Konstrusaun ESTV Atabae-Bobonaro (CA + CB)**
No. kontratu : 06/PDIM/AM.BOB/IX/2019

Foto Servisu listrik (Cek lampu molok atu selu retesaun 10%) inspesaun hamutuk ho eng. Eletrikal A.D.N.





Anexu C1 (AE3)
Back-up Data

Naran Projeto : **Konstrusaun ESTV Atabae-Bobonaro (CA + CB)**
No. kontratu : 06/PDIM/AM.BOB/IX/2019

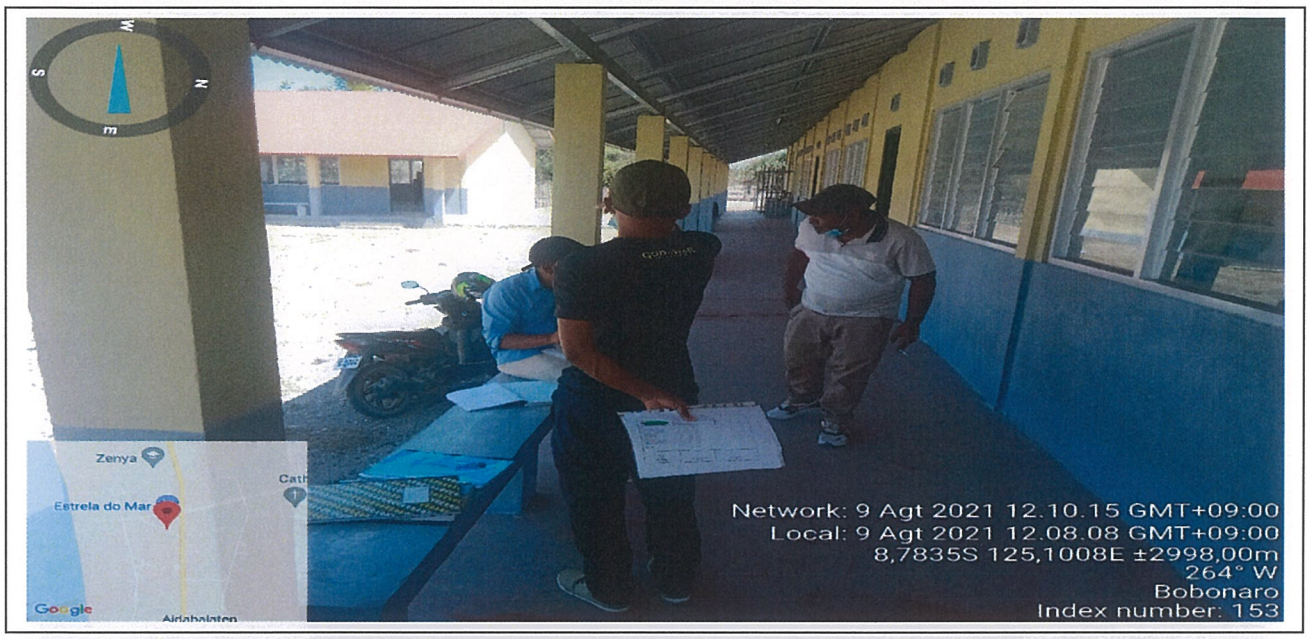
Foto Lavadaria & Haris Fatin





Anexu C1 (AE3)
Back-up Data

Naran Projeto : **Konstrusaun ESTV Atabae-Bobonaro (CA + CB)**
No. kontratu : 06/PDIM/AM.BOB/IX/2019





#ANEXU C1 –(AE3) Back-up Data

Naran Projeto : **Nova Konstrusaun Escola Tekniko Vocasional Atabae**
No. kontratu : **06/PDIM/A.M.BOB/IX/2019**

Data Inspesaun : **05-08-2021**

Fatin Inspesaun : Atabae

Koordinadas :

Start Point : Long : -8.75932913 Latetude : .....

End Point : Long : 125.09757902 Latetude : .....

Naran Inspector : **1. Zulkarnaen Depari**

2. Camilio De Jesus

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	Konstrusaun balun se att kompania se hadian buat balun hanesan lantai retak,troka lampu balun la lakan, hadia fali keran bee parte lavandaria balun se att. 

#ANEXU C1 –(AE3) Back-up Data

Naran Projeto : **Nova Konstrusaun Escola Tekniko Vocasional Atabae**
No. kontratu : **06/PDIM/A.M.BOB/IX/2019**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	Cek fali instalasaun box panel hamutuk ho kompania nomos Eng A.D.N parte Eleterical. 

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	Cek fali lampu balun lakan nomos balun la lakan fo ona instrusaun ba kompania tengki hadia molok halo pagamento retesaun 10%. 

#ANEXU C1 –(AE3) Back-up Data

Naran Projeto : **Nova Konstrusaun Escola Tekniko Vocasional Atabae**
No. kontratu : **06/PDIM/A.M.BOB/IX/2019**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..…..	Lantai veranda balun se retak fo ona instrusaun ba kompania tengki hadia molok halo pagamento retesaun 10%. 

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	Pinta ulang fali parede molok halo pagemento retesaun 100% instrusaun fo hatene on aba kompania. 

#ANEXU C1 –(AE3) Back-up Data

Naran Projeto : **Nova Konstrusaun Escola Tekniko Vocasional Atabae**
No. kontratu : **06/PDIM/A.M.BOB/IX/2019**

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#Anexo A

Lista Geral projetu On-Going Municipio Bobonaro

NU.	NARAN PROJETU	DONO PROJ.	KAT. PROJ.	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN COMP.	NUMERO KONTRATU	MONTANTE KONTRARTU ($)	DATA KONTRATU.	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGAMENTO($)	BALANSU ($)	STATUS PROJECT	OBSERVASAUN
1	Delivery Equipment and installation Services for Electrical Installation that cover up LV line in-house installation and metering for Public School and Health Center Building that will be conducted in Bobonaro District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Bobonaro	Bobonaro	Bieramor	RDLT/MOP-SEE/PIEER:00001	$ 92,445.20	Sept. 23, 2015	75.23%	67.71%	$ 62,594.47	$ 29,850.73	ONGOING	PROJETU ELECTRICIDADE
2	Emergency Maintenance of 20Kv MV Line at Oeleo to Tapo Bobonaro Subdistrict - Bobonaro District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Bobonaro	Bobonaro	Soso Electrical Unip.Lda	RDTL/MOP-SEE/CGI-PEN : 0000278	$ 27,026.26	March 25, 2015	100.00	90.00%	$ 24,323.63	$ 2,702.63		PROJETU ELECTRICIDADE
3	Rehabilitation of Oeleu - Tilomar Roads (Sta. 7+500 - 22+660) Package II Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Bobonaro	Bobonaro	Marabia Lda.	SSS/069/MOPTC-2017	$ 4,911,585.42	Aug. 25, 2017	73.04%	65.73%	$ 3,228,558.33	$ 1,683,027.09	ONGOING	
4	Rehabilitation of Roads Lepo to Suco Lour & Atus Sta. 0+000 - 7+000 Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Bobonaro	Bobonaro	Dany Star Unipessoal Lda	SSS/145/MOPTC-2017	$ 2,343,680.48	Sept. 12, 2017	100.00%	90.00%	$ 2,109,312.43	$ 234,368.05	PHO	
5	Construction of Emergency Road In Buipira-Maliana to Colimau Bobonaro, suco Lahomea-Suco Colimau (0+000-32+532)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Bobonaro	Bobonaro	Bieramor	SSS/146/MOPTC-2017	$ 2,060,737.42	Sept. 12, 2017	52.00%	43.33%	$ 892,949.80	$ 1,167,787.62	ONGOING	
6	R4D Rural Road Rehabilitation Malilait Chainage 0+000 - 1+500 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Bobonaro	Bobonaro	Leo Hara Unip.Lda	RT/025/MOP-2019	$ 265,014.22	Jan. 22, 2020	9.86%	0.00%	$ -	$ 265,014.22	ONGOING	
7	Konstrusaun Be'e mos sistema gravitasaun ba Aldeia Loodasi / Polo	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Bobonaro	Bobonaro	Linoel	MPWTC-NCB-170017	$ 107,268.32	March 15, 2018	97.89%	88.10%	$ 94,501.83	$ 12,766.49	PHO	Projetu ida ne ami labele halo inspesaun rezaun tamba projetu enterga ona ba BTL.
8	Konstrusaun Igreza Nossa Senhora Imaculada da Conceicao Bobonaro	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	Bobonaro	Bobonaro	Senizu	MPWTC-GS 015078	$ 564,695.97	Dec. 4, 2015	43.60%	39.24%	$ 221,586.70	$ 343,109.27	ONGOING	Projete refere parado
9	Construction of Health Post in Suku Molop	MINISTERIO SAUDE	PDIM	SAUDE	Bobonaro	Bobonaro	Biasale Unip. Lda	02/PDIM/AM.BOB/IX/2019	$ 127,342.44	Sept. 5, 2019	35.19%	32.32%	$ 41,155.70	$ 86,186.74	ONGOING	
10	Construction of Residence for Health Staff in Suku Molop	MINISTERIO SAUDE	PDIM	SAUDE	Bobonaro	Bobonaro	H FOUN Unip.Lda	05/PDIM/AM.BOB/IX/2019	$ 85,254.24	Sept. 5, 2019	68.30%	61.47%	$ 52,409.23	$ 32,845.01	ONGOING	
11	Rural Roads Rehabilitation Malilait Chainage 1 + 500 - 3 + 000 Bobonaro Municipality / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Bobonaro	Bobonaro	Juniga Unip Lda	MPW-190112	$ 271,215.62	Aug. 13, 2019	26.73%	24.05%	$ 65,234.73	$ 205,980.89	ONGOING	
12	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Bobonaro	Bobonaro	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	CB/077/MPWTC-201	$ 20,748,566.21	Nov. 21, 2016	59.69%	53.73	$ 11,147,173.38	$ 9,601,392.83	ONGOING	
13	Consultant Supervision Road network Upgrading Sector Project, Upgrading and maintenance of Maubara - Karimbala and Atabae - Mota Ain Roads, and Baucau - Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Bobonaro	Bobonaro	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.	RFP/038/MOPTC/2016	$ 6,222,977.00	May 3, 2017	64.01%	64.01	$ 3,983,440.68	$ 2,239,536.32	ONGOING	
14	Reh.Estradas Ex Kodim Maliana (STA 0+000 - 2+150)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maliana	Bobonaro	Leomal Unip.Lda	SSS/246/MOPTC-2016	$ 691,066.63	March 27, 2016	46.71%	42.04%	$ 290,531.54	$ 400,535.09	ABANDONA	Projecto ida ne'e parado hela
15	Power Plant Maliana Sub District	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maliana	Bobonaro	Qken Const.Unip.Lda	SSS/345/MOPTC-2016	$ 524,378.88	Dec. 9, 2016	89.09%	78.40%	$ 411,128.65	$ 113,250.23	PHO	
16	Cleaning andion of Airport Maliana Compac	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maliana	Bobonaro	Bobolait Lda	SSS/229/MOPTC-2016	$ 70,388.37	Jan. 16, 2016	100.00%	88.00%	$ 61,941.76	$ 8,446.61	ONGOING	Falta Retensaun 10%
17	Rehabilitation of JCT Categral - Maliana - Etadai Roads (Package I) Sta. 1+150 - 3+150 (2.00 km) Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maliana	Bobonaro	IL Lilis, Lda	SSS/101/MOPTC-2017	$ 671,176.17	Sept. 12, 2017	34.38%	30.94%	$ 207,657.74	$ 463,518.43	ONGOING	Projecto ida ne'e parado hela
18	Rehabilitasaun Estrada Mandoki Biamaraen Nunura	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maliana	Bobonaro	Miramar Unipessoal, Lda	SSS/071/MOPTC-2017	$ 2,361,695.53	Sept. 5, 2017	100.00%	83.37%	$ 1,968,867.51	$ 392,828.02	ONGOING	Falta Retensaun 10%
19	Rehabilitation of Roads Maliana - Cailaco - Marobo Package I Sta. 0+000 - 4+000 Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maliana	Bobonaro	Naroman Engineering, Lda	SSS/135/MOPTC-2017	$ 2,239,439.73	Sept. 7, 2017	86.28%	33.80%	$ 756,836.69	$ 1,482,603.04	ONGOING	Projecto ida ne'e parado hela
20	New Construction of Steel Truss One Span Bridge (Type B - 100 M) in Bulobo River	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Maliana	Bobonaro	Nananiu Jv Adam Motor	SSS/077/MOPTC-2017	$ 2,860,755.63	Aug. 25, 2017	26.14%	20.31%	$ 581,091.24	$ 2,279,664.39	ONGOING	
21	Maintenance Maliana-Saburai. Chainage 0+000-13+000-Municipal of Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Maliana	Bobonaro	Solideo Gloria Unip Lda	RT/039/MOPTC-2016	$ 139,548.49	Aug. 15, 2016	99.99%	89.99%	$ 125,584.43	$ 13,964.06	ONGOING	Falta Retensaun 10%
22	R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 17+000 - 18+500 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Maliana	Bobonaro	Sembuhan	RT/026/MOP-2019	$ 270,961.34	Dec. 20, 2019	27.76%	0.00%	$ -	$ 270,961.34	ONGOING	
23	Rehabilitation Of Maliana - Cailaco - Marobo Roads Package II Sta. 4+000-7+200 Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maliana	Bobonaro	Lemo Laco Unip,Lda	SSS/075/MOPTC-201	$ 2,011,782.80	Sept. 7, 2017	100.00%	89.95	1,809,528.77	$ 202,254.03	PHO	Falta Retensaun 10%

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#Anexo A

Lista Geral projetu On-Going Municipio Bobonaro

NU.	NARAN PROJETU	DONO PROJ.	KAT. PROJ.	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN COMP.	NUMERO KONTRATU	MONTANTE KONTRARTU ($)	DATA KONTRATU.	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGAMENTO($)	BALANSU ($)	STATUS PROJECT	OBSERVASAUN
24	Melhoramento sistema Be'e mos husi tangki Lesuboten pemancar RTTL troka kanu tuan no installasaun 1000 metro kontador iha Lahomea, Holsa, Ritabou no Odomau Postu Administrativu Maliana Municipio Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Maliana	Bobonaro	Leo Hara Unip.Lda	MPWTC-NCB-170041	$ 286,594.00	Feb. 1, 2018	95.01%	85.51%	$ 245,052.76	$ 41,541.24	ONGOING	
25	Melhoramento sistema bee mos no instalasaun metro kontador iha suco ritabou, odomau no raifun PA /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Maliana	Bobonaro	Novalo Unip Lda	MOP-W-200036	$ 117,249.91	Jan. 12, 2019	98.54%	56.02%	$ 65,680.96	$ 51,568.95	ONGOING	Projetu ida ne ami labele halo inspesaun rezaun tamba projetu enterga ona ba BTL.
26	Konstrusaun Armagen Aimoruk ba SAMES Iha Maliana	MINISTERIO PLANU E ORDENAMENTU	LM-CD	SAUDE	Maliana	Bobonaro	Sembuhan Unip. Lda	014LM/AND/MPIE/VII/DILI/2019/EDIFICIO DEPARTMENT	$ 220,190.97	Aug. 26, 2019	73.18%	59.67%	$ 131,379.13	$ 88,811.84	ONGOING	
27	Rehabilitasaun Escola Teknika Professional Dom Bosco Maumali - Maliana (Rehabilitasaun Dormitorio Feminino, Reparasaun Cozinha no Reparasaun Central Electrica)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MANUTENSAUN NO REHABILITASAUN	Maliana	Bobonaro	Congregasaun Saleziano	transferencia publica	$ 132,392.00	Jan. 1, 2014	60.00%	60.00%	$ 79,435.20	$ 52,956.80	ONGOING	Serbisu la lao (Parado) husi 2015/2016 to agora
28	Rehabilitasaun Edificio Administrasaun Municipiu Bobonaro	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Maliana	Bobonaro	Vanessa Unip. Lda	08/PDIM/AM.BOBONARO/IX/2016	$ 15,508.35	Sept. 13, 2016	71.47%	64.32%	$ 9,975.03	$ 5,533.32	ONGOING	Serbisu la lao (Parado) husi 2016/2017 to agora.
29	Nova Konstrusaun Eskola Tekniko Vocasional Malibaka-Maliana (CA + CB)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Maliana	Bobonaro	Irmao Sandobe Unip. Lda	03/PDIM/AM.BOB/X/2019	$ 387,544.65	Sept. 5, 2019	98.39%	98.39%	$ 381,288.04	$ 6,256.61	FHO	Pagamento PHO &FHO ramata ona iha data 22/July/2021
30	Rural Roads Routine Maintenance Maliana Saburai Atus Chainage 10+000 - 17+000, Raifun Chainage 0+000 - 0+000 - 1+000, Ritabou Chainage 0+000 - 2+000, Saburai Task Masak Chainage 0+000 - 2+200, Saburai Chainage 0+000 - 8+500 Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Maliana	Bobonaro	Naroman Lifau Unip. Lda	MPW 190101	$ 83,544.52	Aug. 28, 2019	100.00	90.00%	$ 75,190.07	$ 8,354.45		
31	Rural Roads Maintenance Maliana Saburai Atus Chainage 0+000 - 10+000, Municipality Bobonaro / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Maliana	Bobonaro	Ely Karya	MPW 190117	$ 183,183.92	Nov. 6, 2020	100.00	90.00%	$ 164,865.53	$ 18,318.39	PHO	Hela Retensaun 10%
32	Rural Roads Rehabilitation Maliana - Saburai Atus Chainage 18+500 - 20+000 Municipality Bobonaro / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Maliana	Bobonaro	Kevkel Brothers	MPW190102	$ 281,829.64	Aug. 13, 2019	73.84%	30.30%	$ 85,389.06	$ 196,440.58	ONGOING	
33	New Construction of ICU ROOM in Bobonaro, Maliana (Bem Serviso)	MINISTERIO SAUDE	LM -Fundo Covid-19	SAUDE	Maliana	Bobonaro	Nimia Lota Unip. Lda	RDTL-MS-DNA-NCB-20-149	$ 178,227.94	Sept. 1, 2020	85.26%	50.84%	$ 90,611.75	$ 87,616.19	ONGOING	Konstrusaun fisik atinji ona 100%
34	For Preparation of Detailed Engineering Design for Roads Rehabilitation of Municipio Maliana Package 11 : Maliana Town Roads	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Maliana	Bobonaro	Detile Consultant Lda, in Association with PDP Utek (M) SDN. BHD	MPW-CS-2000029	$ 395,550.00	March 25, 2020	40.00	40.00%	$ 158,220.00	$ 237,330.00	ONGOING	
35	New Construction of Isolation for Covid 19 in Maliana Referral Hospital, Bobonaro, Timor Leste	MINISTERIO SAUDE	LM -Fundo Covid-19	SAUDE	Maliana	Bobonaro	Remistade Unipessoal Lda	RDTL-MS-DNA-NCB-20-164	$ 236,772.06	Sept. 28, 2020	51.98%	45.60%	$ 107,979.82	$ 128,792.24	ONGOING	
36	Construction of Mabilgo bridge, Municipality of Maliana	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maliana	Bobonaro	Centeliziumen Unip. Lda	SSS/207/MOPTC-2016	$ 123,572.33	July 13, 2016	100.00%	85.67%	$ 105,866.64	$ 17,705.69	ABANDONA	Projetu Abandona
37	New Construction Of Wall Protection Tower No. 98 section Liquica - Maliana	MINISTERIO DAS OBRAS PUBLICAS	LM	FLOOD CONTROL	Maliana	Bobonaro	Nimia Lota Unip,Lda	NCB / 031 / MOP - 2020	$ 214,550.33	July, 05. 2021	2.37%	0.00%	$ -	$ -	ONGOING	
38	New Construction Of Laboratory For Covid 19 At HR Maliana, Ministerio da Saude	MINISTERIO SAUDE	LM-Fundus Covid	SAUDE	Maliana	Bobonaro	K- 6	TL-MS-DNA-RBK-20	$ 78,236.45	Jan. 11, 2021	48.45%	30.08%	$ 23,536.06	$ 54,700.39	ONGOING	
39	Extende Linha ba Klientes	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Cailaco	Bobonaro	Delta Mola Unip,lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000449	$ 12,476.73	Feb. 23, 2017	100.00%	90.00%	$ 11,229.06	$ 1,247.67		PROJETU ELECTRICIDADE
40	New Installation of MV, LV Line, and House Connection from Cailaco to Biadila, Daulelo, Harema, Airae, Aiteka Laran, Santa Cruz, Samutaben, and Maliubun - Bobonaro District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Cailaco	Bobonaro	Mabesi,Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN;0000272	$ 514,869.94	March 25, 2015	98.72%	88.85%	$ 457,465.93	$ 57,404.01		PROJETU ELECTRICIDADE
41	Rural Roads Rehabilitation Meligo - Goulolo Chainage 0+000 - 2+600 Munipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Cailaco	Bobonaro	Leso Boro	MPW-W-190100	$ 367,022.68	Aug. 28, 2019	55.48%	47.98%	$ 176,113.56	$ 190,909.12	ONGOING	
42	Construction of Health Post in Suku Manapa	MINISTERIO SAUDE	PDIM	SAUDE	Cailaco	Bobonaro	Vito Construction Unip. Lda	08/PDIM/AM.BOB/IX/2019	$ 119,150.17	Sept. 5, 2019	70.02%	63.02%	$ 75,089.03	$ 44,061.14	ONGOING	

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#Anexo A

Lista Geral projetu On-Going Municipio Bobonaro

NU.	NARAN PROJETU	DONO PROJ.	KAT. PROJ.	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN COMP.	NUMERO KONTRATU	MONTANTE KONTRARTU ($)	DATA KONTRATU.	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGAMENTO($)	BALANSU ($)	STATUS PROJECT	OBSERVASAUN
43	Nova Konstrusaun Pessoal Saude Manapa Cailaco	MINISTERIO SAUDE	PDIM	SAUDE	Cailaco	Bobonaro	Bulobo Unip. Lda	11/PDIM/AM.BOB/IX/2019	$ 82,774.84	Sept. 5, 2019	88%	79.52%	$ 65,820.42	$ 16,954.42	ONGOING	Serbisu la lao (Parado)
44	Nova Konstrusaun Postu Saude Dau-udo Cailaco	MINISTERIO SAUDE	PDIM	SAUDE	Cailaco	Bobonaro	Emelesu Unip. Lda	01/PDIM/AM.BOB/IX/2019	$ 113,233.45	Sept. 5, 2019	82.27%	70.03%	$ 79,297.50	$ 33,935.95	ONGOING	On Going
45	nova konstrusaun residensia pessoal saude dau-udo cailaco	MINISTERIO SAUDE	PDIM	SAUDE	Cailaco	Bobonaro	Are Oa Buti Unip. Lda	10/PDIM/AM.BOB/IX/2019	$ 81,091.84	Sept. 5, 2019	83.66%	75.29%	$ 61,058.05	$ 20,033.79	ONGOING	Serbisu la Lao (Parado)
46	New Installation MV, LV Line and House Connection From Alto Lebos to Taroman, Orema and Hohopu - Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Lolotoe	Bobonaro	Marvermelho co.Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000394	$ 315,340.84	Sept. 1, 2016	42.00%	38.21%	$ 120,481.36	$ 194,859.48	ONGOING	PROJETU ELECTRICIDADE
47	Rehabilirarion of Roads works in Lontas Lolotoe	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lolotoe	Bobonaro	Carmo Unip. Lda	166130	$ 598,810.63	March 9, 2013	44.96%	44.96%	$ 269,232.55	$ 329,578.08	FHO	
48	Nova Construsaun posto saude Lupal-Lolotoe	MINISTERIO SAUDE	PDIM	SAUDE	Lolotoe	Bobonaro	Rilmar	07/PDIM/AM.BOB/IX/2019	$ 120,112.09	Sept. 5, 2019	93.59%	84.23%	$ 101,174.46	$ 18,937.63	ONGOING	Falta pagamento retesau 10%.
49	Construction of Residence for Health Staff in Suku Lupal	MINISTERIO SAUDE	PDIM	SAUDE	Lolotoe	Bobonaro	Nalobul Unip. Lda	09/PDIM/AM.BOB/IX/2019	$ 82,648.41	Sept. 5, 2019	93.90%	84.51%	$ 69,843.37	$ 12,805.04	PHO	Falta pagamento retesaun 10%.
50	Nova Konstrusaun Posto Saude Gildapil	MINISTERIO SAUDE	PDIM	SAUDE	Lolotoe	Bobonaro	Manulor Dirfan Unip. Lda	04/PDIM/AM.BOB/IX/2019	$ 121,692.40	Sept. 5, 2019	89.58%	75.44%	$ 91,799.34	$ 29,893.06	ONGOING	
51	For Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 1jct A-16 (Bobonaro) to Lolotoe Town	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lolotoe	Bobonaro	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	MPW-CS-2000030	$ 167,154.00	March 25, 2020	40.00%	40.00%	$ 66,861.60	$ 100,292.40	ONGOING	
52	Rehabilitation Of JCB.Balibo -Cowa Postu UPF Hasnaruk Road (Sta.10+000-19+250) Bridge Section:JCT.Katimun Ren-Aisukar (Sta.16+950)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Balibo	Bobonaro	Consorcio Wee Horis Fronteira Lda	SSS/116/MOPTC-2016	$ 2,416,696.09	July 25, 2016	9.72	8.55%	$ 206,613.31	$ 2,210,082.78	ONGOING	
53	Rehabilitation Jct Balibo-Cowa postu UPF hasnaruk Road (Jct wefauk derok renkolobili km. 0+000-4+650)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Balibo	Bobonaro	Consorcio Wee Horis Fronteira Lda	SSS/056/MOPTC-2017	$ 2,026,549.86	Aug. 25, 2017	8.27%	5.92%	$ 119,986.91	$ 1,906,562.95	ONGOING	
54	Rural Roads Routine Maintenance Rairobo - Pasmaten, Aidaba Leten, Balibo - Cowa, Balibo - Ferik Katuas, Builecun - Leo Hitu, Marobo Be'e Manas Municipality Bobonaro / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Balibo	Bobonaro	Mota Loes Unip.Lda	MPW-190116	$ 89,108.15	Aug. 13, 2019	100.00%	62.20%	$ 55,427.80	$ 33,680.35	ONGOING	
55	Extention Room For Toilet At Quarentina Mota-Ain Maliana, Bobonaro	MINISTERIO SAUDE	LM -Fundo Covid-19	EDIFICIOS PUBLICOS	Balibo	Bobonaro	Lesuboro Unip. Lda	RDTL-MS-DNA-RBK-20-216	$ 77,576.59	Jan. 21, 2021	61.21%	31.41%	$ 24,364.26	$ 53,212.33	ONGOING	
56	Rehabilitation of Ex Mercado Mota-Ain (Phase II) in Maliana, Bobonaro	MINISTERIO SAUDE	LM -Fundo Covid-19	EDIFICIOS PUBLICOS	Balibo	Bobonaro	Queson SQ Unipessoal Lda	RDTL-MS-DNA-NCB-20-227	$ 158,501.75	Jan. 21, 2021	**78.97%**	30.85%	$ 48,893.44	$ 109,608.31	ONGOING	
57	Manutensaun no rehabilitasaun mercado fronteira ba fatin karantina iha fronteira (Batugade).	MINISTERIO SAUDE	LM -Fundo Covid-19	SAUDE	Balibo	Bobonaro	Remistade Unipessoal Lda	RDTL-MS-DNA-DC-20-074	$ 90,930.47	May 13, 2020	93.78%	84.41%	$ 76,751.23	$ 14,179.24	PHO	Falta pagemento retesaun 10%
58	Mudansa Konstrusaun Linha Distribusaun Relasiona kondisaun Geografika	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Atabae	Bobonaro	Gracia Timor	RDTL/MOPTC-VOMPTC/CGI-PEN:0000450	$ 10,448.96	Jan. 1, 2017	100.00%	90.00%	$ 9,404.06	$ 1,044.90		PROJETU ELECTRICIDADE
59	Installation MV, LV Line and House Connection from Atabae to Rairobo, Faturase and Limanro - Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Atabae	Bobonaro	Savana Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000318	$ 768,070.24	June 6, 2016	83.89%	75.51%	$ 579,934.35	$ 188,135.89		PROJETU ELECTRICIDADE

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#Anexo A
Lista Geral projetu On-Going Municipio Bobonaro

NU.	NARAN PROJETU	DONO PROJ.	KAT. PROJ.	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN COMP.	NUMERO KONTRATU	MONTANTE KONTRARTU ($)	DATA KONTRATU.	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGAMENTO($)	BALANSU ($)	STATUS PROJECT	OBSERVASAUN
60	Konstrusaun ESTV Atabae-Bobonaro (CA + CB)	MINISTERIO EDUKASAUN JUVENTUDE E	PDIM	EDUKASAUN	Atabae	Bobonaro	Lesuboro Unip. Lda	06/PDIM/AM.BOB/IX/2019	$ 189,599.52	Sept. 5, 2019	100.00%	90.00%	$ 170,639.42	$ 18,960.10	PHO	Pagamento retensaun 10%
TOTAL									**$ 61,127,809.09**			**53.66%**	**$ 32,798,360.30**	**$ 28,114,898.46**		

Prepara Husi,

(Jose Aparicio Soares)
Eng. ba Projetu Infrastutura Transporte e Irigasaun ADN,I.P / EPAS

(Salvador Martins)
Eng. ba Projetu Infrastutura Transporte e Irigasaun ADN,I.P / EPAS

(Zulkarnaen depari)
Eng.ba Edificio Publik Agua e Saneamento, AND,I.P

(Camilio de Jesus)
Eng.ba Mechanical Electricidade ,ADN, I.P

Sertifika Husi,

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, AND,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU B

PROGRESSU FISIKU KADA FULAN MUNICIPIO BOBONARO

					LOKALIZASAUN PROJETU						Aug-21		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADM.	MUN.	NARAN KOMPANHA	NO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Progresu Actual ate a data	Montante Actual Fulan ida neé	%Actual Fulan ida neé
1	Delivery Equipment and installation Services for Electrical Installation that cover up LV line in-house installation and metering for Public School and Health Center Building that will be conducted in Bobonaro District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Bobonaro	Bobonaro	Bieramor	RDLT/MOP-SEE/PIEER:00001	$ 92,445.20	Sept. 23, 2015			
2	Emergency Maintenance of 20Kv MV Line at Oeleo to Tapo Bobonaro Subdistrict - Bobonaro District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Bobonaro	Bobonaro	Soso Electrical Unip.Lda	RDTL/MOP-SEE/CGI-PEN : 0000278	$ 27,026.26	March 25, 2015			
3	Rehabilitation of Oeleu - Tilomar Roads (Sta. 7+500 - 22+660) Package II Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Bobonaro	Bobonaro	Marabia Lda.	SSS/069/MOPTC-2017	$ 4,911,585.42	Aug. 25, 2017	0.00%	$ -	73.04%
4	Rehabilitation of Roads Lepo to Suco Lour & Atus Sta. 0+000 - 7+000 Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Bobonaro	Bobonaro	Dany Star Unipessoal Lda	SSS/145/MOPTC-2017	$ 2,343,680.48	Sept. 12, 2017	0.00%	$ -	100.00%
5	Construction of Emergency Road In Buipira-Maliana to Colimau Bobonaro, suco Lahomea-Suco Colimau (0+000-32+532)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Bobonaro	Bobonaro	Bieramor	SSS/146/MOPTC-2017	$ 2,060,737.42	Sept. 12, 2017	0.00%	$ -	52.00%
6	R4D Rural Road Rehabilitation Malilait Chainage 0+000 - 1+500 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Bobonaro	Bobonaro	Leo Hara Unip.Lda	RT/025/MOP-2019	$ 265,014.22	Jan. 22, 2020	9.86%	$ 26,119.94	9.86%
7	Konstrusaun Be'e mos sistema gravitasaun ba Aldeia Loodasi / Polo	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Bobonaro	Bobonaro	Linoel	MPWTC-NCB-170017	$ 107,268.32	March 15, 2018	0.00%	$ -	97.89%
8	Konstrusaun Igreza Nossa Senhora Imaculada da Conceicao Bobonaro	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	Bobonaro	Bobonaro	Senizu	MPWTC-GS 015078	$ 564,695.97	Dec. 4, 2015			43.60%
9	Construction of Health Post in Suku Molop	MINISTERIO SAUDE	PDIM	SAUDE	Bobonaro	Bobonaro	Biasale Unip. Lda	02/PDIM/AM.BOB/IX/2019	$ 127,342.44	Sept. 5, 2019			35.91%
10	Construction of Residence for Health Staff in Suku Molop	MINISTERIO SAUDE	PDIM	SAUDE	Bobonaro	Bobonaro	H FOUN Unip.Lda	05/PDIM/AM.BOB/IX/2019	$ 85,254.24	Sept. 5, 2019			68.30%
11	Rural Roads Rehabilitation Malilait Chainage 1 + 500 - 3 + 000 Bobonaro Municipality / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Bobonaro	Bobonaro	Juniga Unip Lda	MPW-190112	$ 271,215.62	Aug. 13, 2019	0.00%	$ -	26.73%
12	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Bobonaro	Bobonaro	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	ICB/077/MPWTC-2015	$ 20,748,566.21	Nov. 21, 2016			
13	Consultant Supervision Road network Upgrading Sector Project, Upgrading and maintenance of Maubara - Karimbala and Atabae - Mota Ain Roads, and Baucau - Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Bobonaro	Bobonaro	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.	RFP/038/MOPTC/2016	$ 6,222,977.00	May 3, 2017			
14	Reh.Estradas Ex Kodim Maliana (STA 0+000 - 2+150)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maliana	Bobonaro	Leomal Unip.Lda	SSS/246/MOPTC-2016	$ 691,066.63	March 27, 2016	0.00%	$ -	46.71%
15	Power Plant Maliana Sub District	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maliana	Bobonaro	Qken Const.Unip.Lda	SSS/345/MOPTC-2016	$ 524,378.88	Dec. 9, 2016			
16	Cleaning andion of Airport Maliana Compac	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maliana	Bobonaro	Bobolait Lda	SSS/229/MOPTC-2016	$ 70,388.37	Jan. 16, 2016	0.00%	$ -	100.00%

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU B

PROGRESSU FISIKU KADA FULAN MUNICIPIO BOBONARO

					LOKALIZASAUN PROJETU						Aug-21		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADM.	MUN.	NARAN KOMPANHA	NO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Progresu Actual ate a data	Montante Actual Fulan ida neé	%Actual Fulan ida neé
17	Rehabilitation of JCT Categral - Maliana - Etadai Roads (Package I) Sta. 1+150 - 3+150 (2.00 km) Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maliana	Bobonaro	IL Lilis, Lda	SSS/101/MOPTC-2017	$ 671,176.17	Sept. 12, 2017	0.00%	$ -	34.38%
18	Rehabilitasaun Estrada Mandoki Biamaraen Nunura	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maliana	Bobonaro	Miramar Unipessoal, Lda	SSS/071/MOPTC-2017	$ 2,361,695.53	Sept. 5, 2017	2.00%	$ 47,233.91	100.00%
19	Rehabilitasaun Estradas Cailaco-Maliana fase I	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maliana	Bobonaro	Naroman Engineering, Lda	SSS/135/MOPTC-2017	$ 2,239,439.73	Sept. 7, 2017	48.73%	$ 1,091,311.27	86.28%
20	New Construction of Steel Truss One Span Bridge (Type B - 100 M) in Bulobo River	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Maliana	Bobonaro	Nananiu Jv Adam Motor	SSS/077/MOPTC-2017	$ 2,860,755.63	Aug. 25, 2017	3.57%	$ 102,095.67	26.14%
21	Maintenance Maliana-Saburai. Chainage 0+000-13+000-Municipal of Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Maliana	Bobonaro	Solideo Gloria Unip Lda	RT/039/MOPTC-2016	$ 139,548.49	Aug. 15, 2016	0.00%	$ -	99.99%
22	R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 17+000 - 18+500 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Maliana	Bobonaro	Sembuhan	RT/026/MOP-2019	$ 270,961.34	Dec. 20, 2019	27.76%	$ 75,232.25	27.76%
23	Rehabilitation Of Maliana - Cailaco - Marobo Roads Package II Sta. 4+000-7+200 Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maliana	Bobonaro	Lemo Laco Unip,Lda	SSS/075/MOPTC-2017	$ 2,011,782.80	Sept. 7, 2017	0.00%	$ -	100.00%
24	Melhoramento sistema Be'e mos husi tangki Lesuboten pemancar RTTL troka kanu tuan no installasaun 1000 metro kontador iha Lahomea, Holsa, Ritabou no Odomau Postu Administrativu Maliana Municipio Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Maliana	Bobonaro	Leo Hara Unip.Lda	MPWTC-NCB-170041	$ 286,594.00	Feb. 1, 2018			
25	Melhoramento sistema bee mos no instalasaun metro kontador iha suco ritabou, odomau no raifun PA /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Maliana	Bobonaro	Novalo Unip Lda	MOP-W-200036	$ 117,249.91	Jan. 12, 2019	36.30%	$ 42,561.72	98.54%
26	Konstrusaun Armagen Aimoruk ba SAMES Iha Maliana	MINISTERIO PLANU E ORDENAMENTU	LM-CD	SAUDE	Maliana	Bobonaro	Sembuhan Unip. Lda	014LM/AND/MPIE/VII/DILI/2019/EDIFICIO DEPARTMENT	$ 220,190.97	Aug. 26, 2019	6.88%	$ 15,149.14	73.18%
27	Rehabilitasaun Escola Teknika Professional Dom Bosco Maumali - Maliana (Rehabilitasaun Dormitorio Feminino, Reparasaun Cozinha no Reparasaun Central Electrica)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MANUTENSAUN NO REHABILITASAUN	Maliana	Bobonaro	Congregasaun Saleziano	transferencia publica	$ 132,392.00	Jan. 1, 2014			60.00%
28	Rehabilitasaun Edificio Administrasaun Municipiu Bobonaro	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Maliana	Bobonaro	Vanessa Unip. Lda	08/PDIM/AM.BOBONARO/IX/2016	$ 15,508.35	Sept. 13, 2016			70.75%

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU B

PROGRESSU FISIKU KADA FULAN MUNICIPIO BOBONARO

					LOKALIZASAUN PROJETU						Aug-21		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADM.	MUN.	NARAN KOMPANHA	NO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Progresu Actual ate a data	Montante Actual Fulan ida neé	%Actual Fulan ida neé
29	Nova Konstrusaun Eskola Tekniko Vocasional Malibaka-Maliana (CA + CB)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Maliana	Bobonaro	Irmao Sandobe Unip. Lda	03/PDIM/AM.BOB/X/2019	$ 387,544.65	Sept. 5, 2019			98.39%
30	Rural Roads Routine Maintenance Maliana Saburai Atus Chainage 10+000 - 17+000, Raifun Chainage 0+000 - 0+000 - 1+000, Ritabou Chainage 0+000 - 2+000, Saburai Task Masak Chainage 0+000 - 2+200, Saburai Chainage 0+000 - 8+500 Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Maliana	Bobonaro	Naroman Lifau Unip. Lda	MPW 190101	$ 83,544.52	Aug. 28, 2019	0.00%	$ -	100.00%
31	Rural Roads Maintenance Maliana Saburai Atus Chainage 0+000 - 10+000, Municipality Bobonaro / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Maliana	Bobonaro	Ely Karya	MPW 190117	$ 183,183.92	Nov. 6, 2020	0.00%	$ -	100.00%
32	Rural Roads Rehabilitation Maliana - Saburai Atus Chainage 18+500 - 20+000 Municipality Bobonaro / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Maliana	Bobonaro	Kevkel Brothers	MPW190102	$ 281,829.64	Aug. 13, 2019	40.17%	$ 113,215.35	73.84%
33	New Construction of ICU ROOM in Bobonaro, Maliana (Bem Serviso)	MINISTERIO SAUDE	LM -Fundo Covid-19	SAUDE	Maliana	Bobonaro	Nimia Lota Unip. Lda	RDTL-MS-DNA-NCB-20-149	$ 178,227.94	Sept. 1, 2020	28.77%	$ 51,276.18	85.26%
34	For Preparation of Detailed Engineering Design for Roads Rehabilitation of Municipio Maliana Package 11 : Maliana Town Roads	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Maliana	Bobonaro	Detile Consultant Lda, in Association with PDP Utek (M) SDN. BHD	MPW-CS-2000029	$ 395,550.00	March 25, 2020			
35	New Construction of Isolation for Covid 19 in Maliana Referral Hospital, Bobonaro, Timor Leste	MINISTERIO SAUDE	LM -Fundo Covid-19	SAUDE	Maliana	Bobonaro	Remistade Unipessoal Lda	RDTL-MS-DNA-NCB-20-164	$ 236,772.06	Sept. 28, 2020	1.31%	$ 3,101.71	51.98%
36	Construction of Mabilgo bridge, Municipality of Maliana	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maliana	Bobonaro	Centeliziumen Unip. Lda	SSS/207/MOPTC-2016	$ 123,572.33	July 13, 2016	0.00%	$ -	100.00%
37	New Construction Of Wall Protection Tower No. 98 section Liquica - Maliana	MINISTERIO DAS OBRAS PUBLICAS	LM	FLOOD CONTROL	Maliana	Bobonaro	Nimia Lota Unip,Lda	NCB / 031 / MOP - 2020	$ 214,550.33	July, 05. 2021	0.00%	$ -	0.00%
38	New Construction Of Laboratory For Covid 19 At HR Maliana, Ministerio da Saude	MINISTERIO SAUDE	LM-Fundus Covid	SAUDE	Maliana	Bobonaro	K- 6		$ 78,236.45	Jan. 11, 2021	15.02%	$ 11,751.11	48.45%
39	Extende Linha ba Klientes	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Cailaco	Bobonaro	Delta Mola Unip,lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000449	$ 12,476.73	Feb. 23, 2017			
40	New Installation of MV, LV Line, and House Connection from Cailaco to Biadila, Daulelo, Harema, Airae, Aiteka Laran, Santa Cruz, Samutaben, and Maliubun - Bobonaro District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Cailaco	Bobonaro	Mabesi,Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN;0000272	$ 514,869.94	March 25, 2015			

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU B

PROGRESSU FISIKU KADA FULAN MUNICIPIO BOBONARO

					LOKALIZASAUN PROJETU						Aug-21		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADM.	MUN.	NARAN KOMPANHA	NO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Progresu Actual ate a data	Montante Actual Fulan ida neé	%Actual Fulan ida neé
41	Rural Roads Rehabilitation Meligo - Goulolo Chainage 0+000 - 2+600 Munipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Cailaco	Bobonaro	Leso Boro	MPW-W-190100	$ 367,022.68	Aug. 28, 2019	0.00%	$ -	55.48%
42	Construction of Health Post in Suku Manapa	MINISTERIO SAUDE	PDIM	SAUDE	Cailaco	Bobonaro	Vito Construction Unip. Lda	08/PDIM/AM.BOB/IX/2019	$ 119,150.17	Sept. 5, 2019			70.02%
43	Nova Konstrusaun Pessoal Saude Manapa Cailaco	MINISTERIO SAUDE	PDIM	SAUDE	Cailaco	Bobonaro	Bulobo Unip. Lda	11/PDIM/AM.BOB/IX/2019	$ 82,774.84	Sept. 5, 2019			88.35%
44	Nova Konstrusaun Postu Saude Dau-udo Cailaco	MINISTERIO SAUDE	PDIM	SAUDE	Cailaco	Bobonaro	Emelesu Unip. Lda	01/PDIM/AM.BOB/IX/2019	$ 113,233.45	Sept. 5, 2019	4.46%	$ 5,050.21	82.27%
45	nova konstrusaun residensia pessoal saude dau-udo cailaco	MINISTERIO SAUDE	PDIM	SAUDE	Cailaco	Bobonaro	Are Oa Buti Unip. Lda	10/PDIM/AM.BOB/IX/2019	$ 81,091.84	Sept. 5, 2019			83.66%
46	New Installation MV, LV Line and House Connection From Alto Lebos to Taroman, Orema and Hohopu - Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Lolotoe	Bobonaro	Marvermelho co.Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000394	$ 315,340.84	Sept. 1, 2016			
47	Rehabilirarion of Roads works in Lontas Lolotoe	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lolotoe	Bobonaro	Carmo Unip. Lda	166130	$ 598,810.63	March 9, 2013	0.00%	$ -	44.96%
48	Nova Construsaun posto saude Lupal-Lolotoe	MINISTERIO SAUDE	PDIM	SAUDE	Lolotoe	Bobonaro	Rilmar	07/PDIM/AM.BOB/IX/2019	$ 120,112.09	Sept. 5, 2019			93.59%
49	Construction of Residence for Health Staff in Suku Lupal	MINISTERIO SAUDE	PDIM	SAUDE	Lolotoe	Bobonaro	Nalobul Unip. Lda	09/PDIM/AM.BOB/IX/2019	$ 82,648.41	Sept. 5, 2019			93.90%
50	Nova Konstrusaun Posto Saude Gildapil	MINISTERIO SAUDE	PDIM	SAUDE	Lolotoe	Bobonaro	Manulor Dirfan Unip. Lda	04/PDIM/AM.BOB/IX/2019	$ 121,692.40	Sept. 5, 2019	5.76%	$ 7,009.48	89.58%
51	For Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 1jct A-16 (Bobonaro) to Lolotoe Town	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lolotoe	Bobonaro	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	MPW-CS-2000030	$ 167,154.00	March 25, 2020			

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU B

PROGRESSU FISIKU KADA FULAN MUNICIPIO BOBONARO

					LOKALIZASAUN PROJETU						Aug-21		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADM.	MUN.	NARAN KOMPANHA	NO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Progresu Actual ate a data	Montante Actual Fulan ida neé	%Actual Fulan ida neé
52	Rehabilitation Of JCB.Balibo -Cowa Postu UPF Hasnaruk Road (Sta.10+000-19+250) Bridge Section:JCT.Katimun Ren-Aisukar (Sta.16+950)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Balibo	Bobonaro	Consorcio Wee Horis Fronteira Lda	SSS/116/MOPTC-2016	$ 2,416,696.09	July 25, 2016	0.00%	$ -	9.72%
53	Rehabilitation Jct Balibo-Cowa postu UPF hasnaruk Road (Jct wefauk derok renkolobili km. 0+000-4+650)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Balibo	Bobonaro	Consorcio Wee Horis Fronteira Lda	SSS/056/MOPTC-2017	$ 2,026,549.86	Aug. 25, 2017	1.69%	$ 34,343.57	8.27%
54	Rural Roads Routine Maintenance Rairobo - Pasmaten, Aidaba Leten, Balibo - Cowa, Balibo - Ferik Katuas, Builecun - Leo Hitu, Marobo Be'e Manas Municipality Bobonaro / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Balibo	Bobonaro	Mota Loes Unip.Lda	MPW-190116	$ 89,108.15	Aug. 13, 2019	16.15%	$ 14,394.18	100.00%
55	Extention Room For Toilet At Quarentina Mota-Ain Maliana, Bobonaro	MINISTERIO SAUDE	LM -Fundo Covid-19	EDIFICIOS PUBLICOS	Balibo	Bobonaro	Lesuboro Unip. Lda	RDTL-MS-DNA-RBK-20-216	$ 77,576.59	Jan. 21, 2021	26.31%	$ 20,410.40	61.21%
56	Rehabilitation of Ex Mercado Mota-Ain (Phase II) in Maliana, Bobonaro	MINISTERIO SAUDE	LM -Fundo Covid-19	EDIFICIOS PUBLICOS	Balibo	Bobonaro	Queson SQ Unipessoal Lda	RDTL-MS-DNA-NCB-20-227	$ 158,501.75	Jan. 21, 2021	44.79%	$ 70,992.93	79.06%
57	Manutensaun no rehabilitasaun mercado fronteira ba fatin karantina iha fronteira (Batugade).	MINISTERIO SAUDE	LM -Fundo Covid-19	SAUDE	Balibo	Bobonaro	Remistade Unipessoal Lda	RDTL-MS-DNA-DC-20-074	$ 90,930.47	May 13, 2020			93.79%
58	Mudansa Konstrusaun Linha Distribusaun Relasiona kondisaun Geografika	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Atabae	Bobonaro	Gracia Timor	RDTL/MOPTC-VOMPTC/CGI-PEN:0000450	$ 10,448.96	Jan. 1, 2017			
59	Installation MV, LV Line and House Connection from Atabae to Rairobo, Faturase and Limanro - Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Atabae	Bobonaro	Savana Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000318	$ 768,070.24	June 6, 2016			

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU B

PROGRESSU FISIKU KADA FULAN MUNICIPIO BOBONARO

					LOKALIZASAUN PROJETU						Aug-21		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADM.	MUN.	NARAN KOMPANHA	NO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Progresu Actual ate a data	Montante Actual Fulan ida neé	%Actual Fulan ida neé
60	Konstrusaun ESTV Atabae-Bobonaro (CA + CB)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Atabae	Bobonaro	Lesuboro Unip. Lda	06/PDIM/AM.BOB/IX/2019	$ 189,599.52	Sept. 5, 2019			100.00%

INSPEKSAUN HUSI,

(Eng. Jose Aparicio S. Soares)
Engineru ba Projetu Infrastutura Transporte e Irigasaun ADN,I.P

(Eng. Zulkamaen depari)
Engineru ba Edificio Publiku Agua e Saneamento ADN,I.P

(Eng. Salvador Martins)
Engineru ba Projetu Infrastutura Transporte e Irigasaun ADN,I.P

VERIFIKA HUSI

(Arch. Francisco Xavier D.D. Jeronimo)
Engineru Senior ba Projetu Edificio Publiku no Beé Saneamento ADN,I.P

(Eng. Aniceto da Costa)
Engineru Senior ba Projetu Infrastutura, Transporte e Irigasaun ADN,I.P

APROVA HUSI

(Emerenciana D.C.Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Projecto : **Rehabilitation Of Oeleu - Tilomar Roads (Sta. 7+500 - 22+660) Package II**
Fatin / Location : **Oeleo. Bobonaro**
Conractor : **Marabia Unip Lda**

#ANEXU C2 – (BR3)		SUMMARY						
No.	Item Description	ORIGINAL CONTRACT		REVISE CONTRACT	PREVIOUS		AGUSTUS PROGRESS ON SITE	
		Amount US	Weight (%)	Ammount V.O	Amount US	Weight (%)	Amount US	Weight %
100	GENERAL REQUIREMENT	$ 43,000.00	0.88%	$ 71,000.00	$ 26,000.00	0.53%	$ -	0.00%
200	EARTH WORKS	$ 1,170,901.55	23.84%	$ 2,316,338.89	$ 1,813,223.73	36.92%	$ -	0.00%
300	DRAINAGE AND SLOPE PROTECTION WORKS	$ 1,405,080.00	28.61%	$ 1,276,169.76	$ 917,366.40	18.68%	$ -	0.00%
500	SECTION 500 - BOX CULVER	$ 81,980.48	1.67%	$ 14,268.37	$ -	0.00%	$ -	0.00%
600	SECTION 600 - DRAINAGE SLOPE PROTECTION STRUCTURE	$ 1,676,565.09	34.13%	$ 699,750.09	$ 440,597.75	8.97%	$ -	0.00%
A	CONSTRUCTION COST (A)	**$ 4,377,527.12**	**89.13%**	**$ 4,377,527.12**	**$ 3,197,187.88**	**65.09%**	**$ -**	**0.00%**
B	**PROFIT OVERHED (10% of A)**	**$ 437,752.71**	**8.91%**	**$437,752.71**	**$319,718.79**	**6.51%**	**$ -**	**0.00%**
C	**Tax 2% x (A+B)**	**$ 96,305.60**	**1.96%**	**$96,305.60**	**$70,338.13**	**1.43%**	**$ -**	**0.00%**
D	**GRAND TOTAL (A + B +C)**							
E	**RETENTION 10%**							
F	**TAX 2% x (D-E)**							
	GRAND TOTAL (D-E-F)	$ 4,911,585.42	100.00%	$ 4,911,585.42	$ 3,587,244.81	73.04%	$ -	0.00%

Inspecsaun Husi,

Eng. Jose Aparicio S. Soares Eng. Salvador Martins
Eng. ba Projetu Infrastutura, Transporte e Irigasaun, ADN,I.P

Verifika Husi,

Eng. Aniceto da Costa
Enginheiro Senior ba Projecto
Infrastructura,Transportes e Irigasaun,ADN.I.P

Sertifika Husi,

Eng. Emerenciana da Costa Maia Freitas
Koordenadora da Unidade de Controlo e Validação de Qualidade,ADN,I.P

#ANEXU D- (BR3)

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitation of Oeleu - Tilomar Roads (Sta. 7+500 - 22+660) Package II Municipality Bobonaro

Kompanha : Marabia Lda.

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I					1		
					2		
					3		
					4		
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

Road name : Malilate
Municipality : Bobonaro
Postu : BOBONARO
Sukos : Malilate

#ANEXU C2 - (BR6)

SUMARRY

Item	ORIGINAL CONTRACT		PREVIOUS		AGUSTUS PROGRESS ON SITE	
	Description	Amount US $	Amount US $	Weight %	Amount US $	PROGRESS (%)
R-01	General	$ 1,300.00	$ -	0.00%	$ -	0.00%
R-03	Earth Work	$ 4,422.16	$ -	0.00%	$ -	0.00%
R-05	Sub-base,Base and Pavament	$ 8,495.20	$ -	0.00%	$ -	0.00%
R-08	Structures	$ 203,170.74	$ -	0.00%	$ 23,279.80	8.78%
R-10	Dayworks	$ 100.00	$ -	0.00%	$ -	0.00%
R-11	Routine maintenance	$ 1,449.50	$ -	0.00%	$ -	0.00%
R-15	Provisional Sum	$ 1,000.00	$ -	0.00%	$ -	0.00%
A	**Constrution cost**	$ 219,937.60	$ -	0.00%	$ 23,279.80	8.78%
B	Contractor Fee (A x 10%)	$ 21,993.76	$ -	0.00%	$ 2,327.98	0.88%
C	Genereal items	$ 17,886.50	$ -	0.00%	$ -	0.00%
D	Construction tax (A+B+Cx2%)	$ 5,196.36	$ -	0.00%	$ 512.16	0.19%
E	**Grand Total**	**$ 265,014.22**	**$ -**	**0.00%**	**$ 26,119.94**	**9.86%**

Inspesaun Husi,

Jose Aparicio S. Soares Eng. Salvador Martins
Engineru ba Projetu Infrastutura, Transporte e Irigasaun, ADN,I.P

Verifica Husi

Eng.Aniceto da Costa
Enginheiro Senior ba Projecto Infrastructura, Transportes e Irigasaun,ADN,I.P

Sertifica Husi

Eng.Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação Qualidade,ADN,I.P

#ANEXO D (BR6)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : R4D Rural Road Rehabilitation Malilait Chainage 0+000 - 1+500 Bobonaro Municipality

Kompanha : Leo Hara Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	10/08/2021	Bobonaro/Bobonaro	Jose Aparicio Soares	Eng. ADN	1	Husu ba Eng. Kompanhia hodi stand by iha tereno, hodi hare servisu iha tereno	
					2	Rekomend ba kompanhia hodi prepara dezenho, stutura kompanhia hodi taka iha mess.	
					3	Rekomenda ba eng. Kompanhia hodi halo backup calculation ba servisu iha tereno, atu nune'e bele fasilita sira nia servisu	
					4	Prepara time schedule ba servisu nian hodi sumbete mai eng. ADN municipio iha kada fulan.	
II	10/08/2021	Bobonaro/Bobonaro	Salvador Martins	Eng. ADN	1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

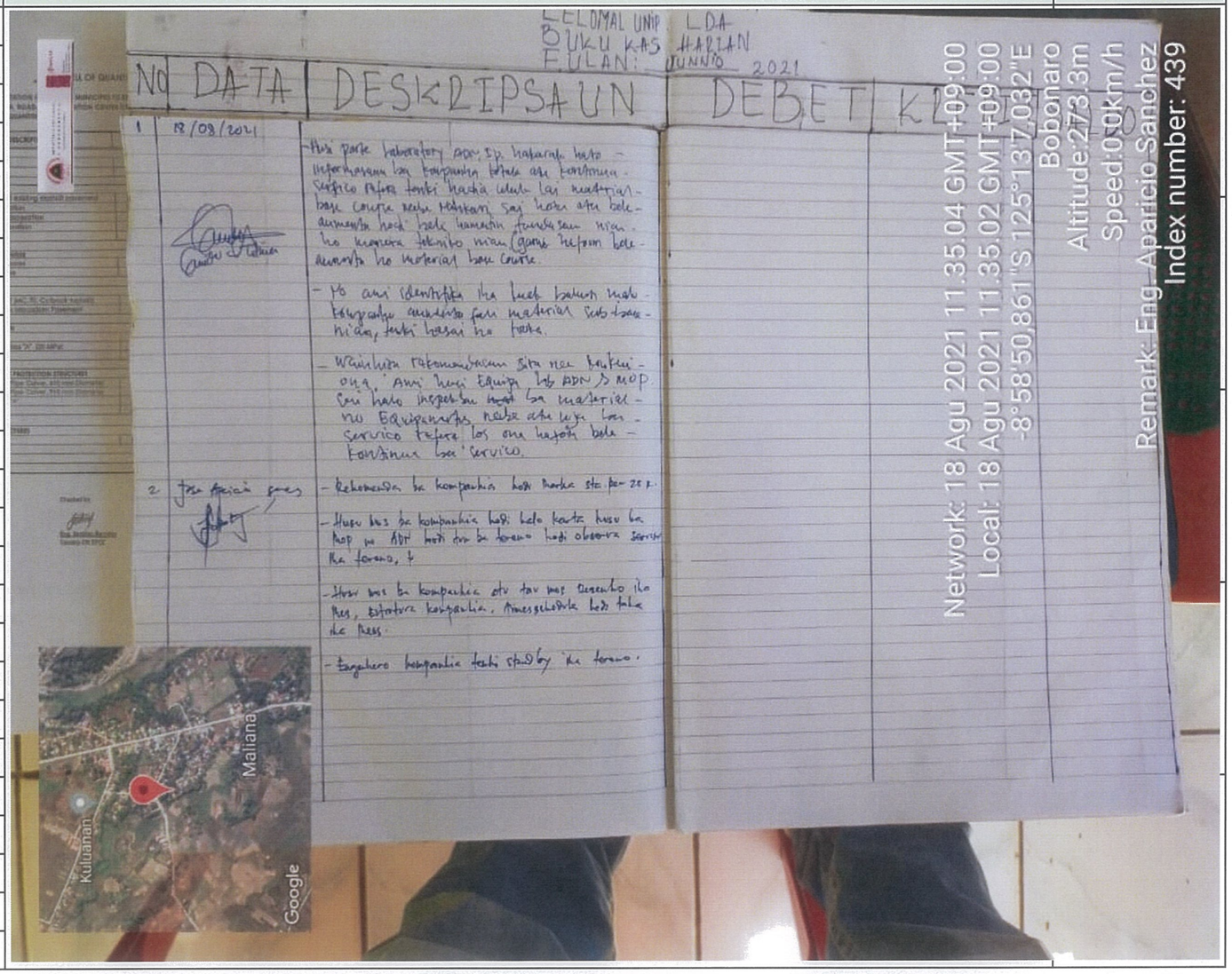
ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Reh.Estradas Ex Kodim Maliana (STA 0+000 - 2+150)

Kompanha : Leomal Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	18/08/2021	Bobonaro/Maliana	Jose Aparicio S	Eng. ADN	1 2 3 4 5		
II	18/08/2021	Bobonaro/Maliana	Salvador Martins	Eng. ADN	1 2 3 4 5		
III	18/08/2021	Bobonaro/Maliana	Guido	Eng. ADN LAB	1 2 3 4 5		
IV					1 2 3 4 5		
V					1 2 3 4 5		

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Projecto : Rehabilitation of Maliana - Cailaco - Marobo Roads Package I Sta 0+000 - 4+000 Municipio Bobonaro
Fatin / Location : Maliana - Cailaco
Conractor : Naroman Engineering Unip. Lda

#ANEKSU C2 - (MLN6)		SUMMARY					
No.	Item Description	Original Contract		PREVIOUS		AGUSTUS Progress On Site	
		Amount US	Weight (%)	Amount US	Weight (%)	Amount US	Weight %
100	GENERAL REQUIREMENT	$ 31,230.00	1.39%	$ 21,736.00	0.97%	$ -	0.00%
200	EARTH WORKS	$ 208,710.84	9.32%	$ 170,131.44	7.60%	$ -	0.00%
300	SUBBASE AND BASE COURSE	$ 552,470.33	24.67%	$ 406,305.67	18.14%	$ 118,541.14	5.29%
400	SURFASE COURSE	$ 899,060.05	40.15%	$ -	0.00%	$ 854,107.04	38.14%
500	BRIGE CONSTRUTION	$ 50,633.07	2.26%	$ 15,522.72	0.69%	$ -	0.00%
600	DRAINAGE AND SLOPE PROTECTION STRUKTURES	$ 138,792.60	6.20%	$ 135,795.83	6.06%	$ -	0.00%
700	MISCELLANEOUS STRUCTURES	$ 115,038.70	5.14%	$ -	0.00%	$ -	0.00%
	Grand Total	**$ 1,995,935.58**	**89.13%**	**$ 749,491.66**	**33.47%**	**$ 972,648.19**	**43.43%**
	Profil and Overhad 10% x A	**$ 199,593.56**	**8.91%**	**$ 74,949.17**	**3.35%**	**$ 97,264.82**	**4.34%**
	Tax 2% x (A+B)	**$ 43,910.58**	**1.96%**	**$ 16,488.82**	**0.74%**	**$ 21,398.26**	**0.96%**
	Grand Total (A+B+C)	**$ 2,239,439.73**	**100.00%**	**$ 840,929.65**	**37.55%**	**$ 1,091,311.26**	**48.73%**

Inspesaun Husi,

Eng. Jose Aparicio S.Soares Eng. Salvador Martins
Enginheiro ba Projetu Infrastructura, Transporte e Irigasaun, ADN,I.P

Verifika Husi

Eng. Aniceto da Costa
Enginheiro Senior ba Projecto Infrastructura,Transportes e Irigasaun, ADN,I.P

Sertifica Husi

Eng. Emerenciana da Costa Maia Freitas
Koordenadora da Unidade de Controlo e Validação de Qualidade, ADN,I.P

#ANEXO D – (MLN6)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitasaun Estradas Cailaco-Maliana fase I

Kompanha : Naroman Engineering, Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	25/08/2021	Bobonaro/Maliana	Jose Aparicio S	Eng. ADN	1	Husu ba kompanhia hodi hadia fali item servisu ba sub base nian ho naruk total 200 m foin mak bele recomenda ba pagamento	
					2	Item servisu ba aspalt & Base Cource nian ADN recomenda deit 3+800 tamba iha iha tereno seidauk atinji 4+000	
					3		
II	25/08/2021	Bobonaro/Maliana	Salvador Martins	Eng. ADN	1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Prijecto : New Construction of Steel One Span Bridge (Tipe B - 100 M) in Bulobo River, Suco Ritabou
Fatin / Location : Maliana Villa
Conractor : Nananiu Jv Adam Motor Unip.Lda

#ANEXU C2 - (MLN7)		SUMMARY						
No.	Item Description	Original Contract	Revised Contract		PREVIOUS		AGUSTUS	
		Total Amount ($)	Total Amount ($)	Weight (%)	Amount US	Weight %	Progress On Site Amount US	Progress On Site Weight %
100	GENERAL REQUIREMENT	$ 77,160.00	$ 77,160.00	2.70%	$ 38,580.00	1.35%	$ -	0.00%
200	EARTH WORKS	$ 163,146.37	$ 101,506.23	3.55%	$ 36,836.06	1.29%	$ 28,629.72	1.00%
300	SUBBASE AND BASE COURSE	$ 8,733.60	$ 31,462.95	1.10%	$ -	0.00%	$ -	0.00%
400	SURFASE COURSE	$ 34,316.37	$ 65,472.64	2.29%	$ -	0.00%	$ -	0.00%
500	BRIGE CONSTRUTION DRAINAGE	$ 1,850,658.03	$ 1,911,507.20	66.82%	$ 273,769.97	9.57%	$ -	0.00%
600	DRAINAGE AND SLOPE PROTECTION STRUKTURES	$ 408,861.99	$ 357,929.69	12.51%	$ 226,265.78	7.91%	$ 62,364.64	2.18%
700	MISCELLANEOUS STRUCTURES	$ 6,816.72	$ 4,654.37	0.16%	$ -	0.00%	$ -	0.00%
	Grand Total	$ 2,549,693.08	$ 2,549,693.08	89.13%	$ 575,451.81	20.12%	$ 90,994.36	3.18%
	Profil and Overhad 10% x A	$ 254,969.31	$ 254,969.31	8.91%	$ 57,545.18	2.01%	$ 9,099.44	0.32%
	Tax 2% x (A+B)	$ 56,093.25	$ 56,093.25	1.96%	$ 12,659.94	0.44%	$ 2,001.88	0.07%
	Grand Total (A+B+C)	$ 2,860,755.63	$ 2,860,755.63	100.00%	$ 645,656.93	22.57%	$ 102,095.67	3.57%

INSPEKSAUN HUSI

Eng Jose Aparicio S Soares Eng. Salvador Martins

Enjineru ba projectu Infraestrutura,Transporte e Irigasaun ADN,I.P

VERIFIKA HUSI

Eng. Aniceto da Costa

Enjineru ba projectu Infraestrutura,Transporte e Irigasaun ADN,I.P

SERTIFIKA HUSI

Eng. Emerenciana da Costa Maia

Koordenadora da Unidade de Controlo e Validacao de Qualidade AND,I.P

#ANEXU D -(MLN7)

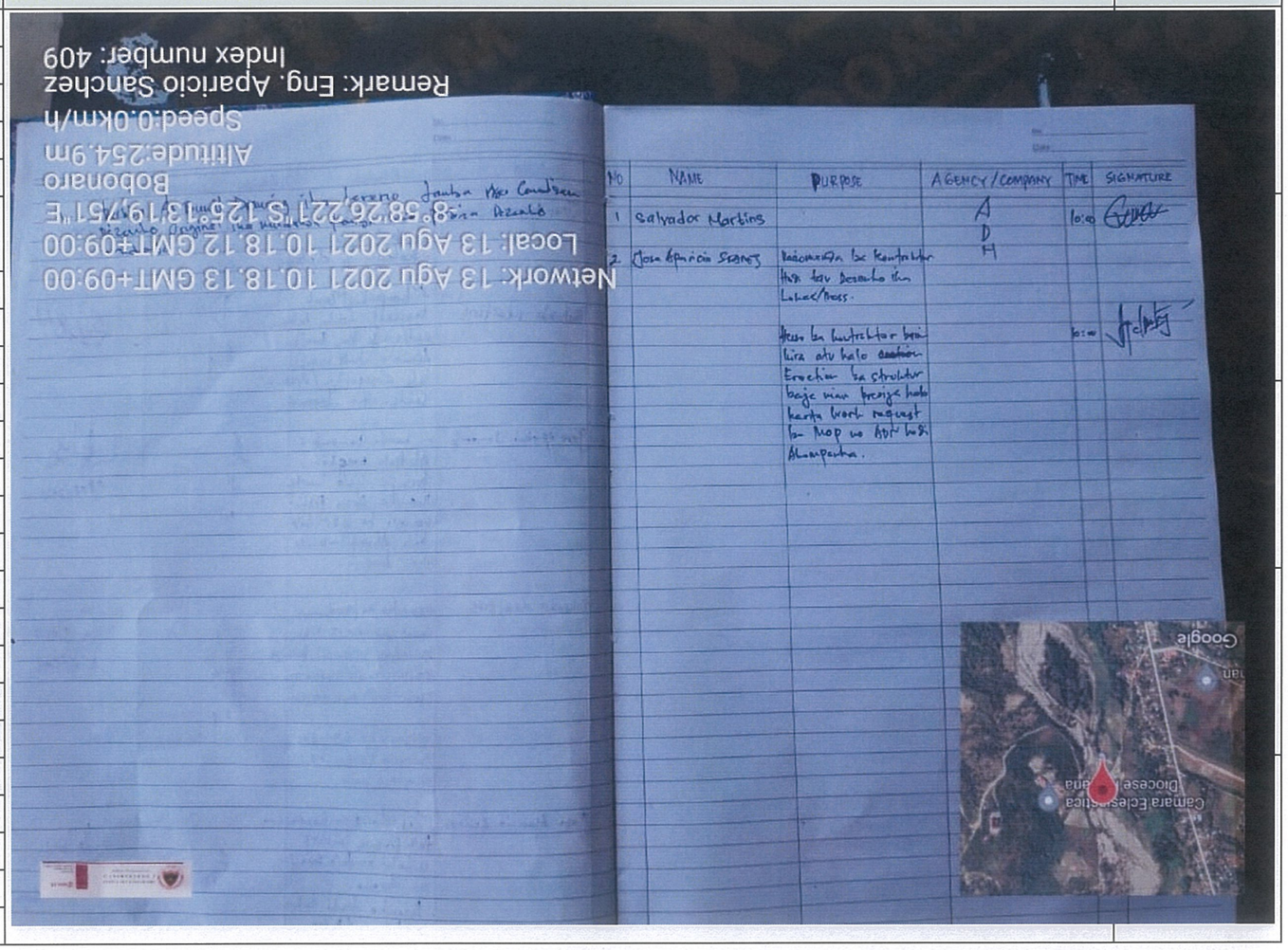
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction of Steel Truss One Span Bridge (Type B - 100 M) in Bulobo River

Kompanha : Nananiu Jv Adam Motor

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	13/08/2021	Bobonaro/Maliana	Jose Aparicio Soares	Eng. AND	1 2 3 4 5		
II	13/08/2021	Bobonaro/Maliana	Salvador Martins	Eng. AND	1 2 3 4		
III					1 2 3 4 5		
IV					1 2 3 4 5		
V					1 2 3 4 5		

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Road name	Maliana Saburai	Chainage sta	17+000
Municipality	Bobonaro	Chainage enc	18+500
Postu	Maliana	Length	1.5 Km
Sukos	Saburai		

#ANEXU C2 -(MLN9)		SUMMARY			
		ORIGINAL CONTRACT		AGUSTUS	
				Progress On Site	
Item	Description	Amount US	Weight (%)	Amount US	Weight (%)
R-01	General	$ 1,720.00	0.63%	$ 182.50	0.07%
R02	Drainage	$ 604.41	0.22%	$ -	0.00%
R-03	Earth work	$ 40,488.02	14.94%	$ 896.49	0.33%
R-05	Sub-base, Base and Pavament	$ 23,010.72	8.49%	$ -	0.00%
R-08	Structures	$ 149,285.60	55.09%	$ 63,275.57	23.35%
R-10	Dayworks	$ 100.00	0.04%	$ -	0.00%
R-11	Routine maintenance	$ 1,463.00	0.54%	$ 1.00	0.00%
R-15	Provisional sum	$ 2,000.00	0.74%	$ -	0.00%
A	**Construction cost**	**$ 218,671.75**	**81%**	$ 64,355.56	23.75%
B	Contractor Fee (A x 10%)	$ 21,867.17	8%	$ 6,435.56	2.38%
C	General items	**$ 25,133.00**	**9%**	$ 2,966.00	1.09%
D	Construction tax (A+B+C x 2%)	$ 5,313.44	2%	$ 1,475.14	0.54%
E	**Total**	**$ 270,961.34**	**100%**	**$ 75,232.25**	**27.76%**

INSPEKSAUN HUSI

Eng, Jose Aparisio Soares

Eng. Salvador Martins

Eng. ba Projecto Infrastructura,Transportes e Irigasaun,ADN,I.P

VERIFIKA HUSI

Eng. Aniceto da Costa
Enginheiro Senior ba Projecto Infrastructura,Transportes e Irigasaun,ADN,I.P

SERTIFIKA HUSI

Eng. Emerenciana da Costa Maia Freitas

Koordenadora da Unidade de Controlo e Validação de Qualidade, ADN,I.P

#ANEXU D – (MLN9)

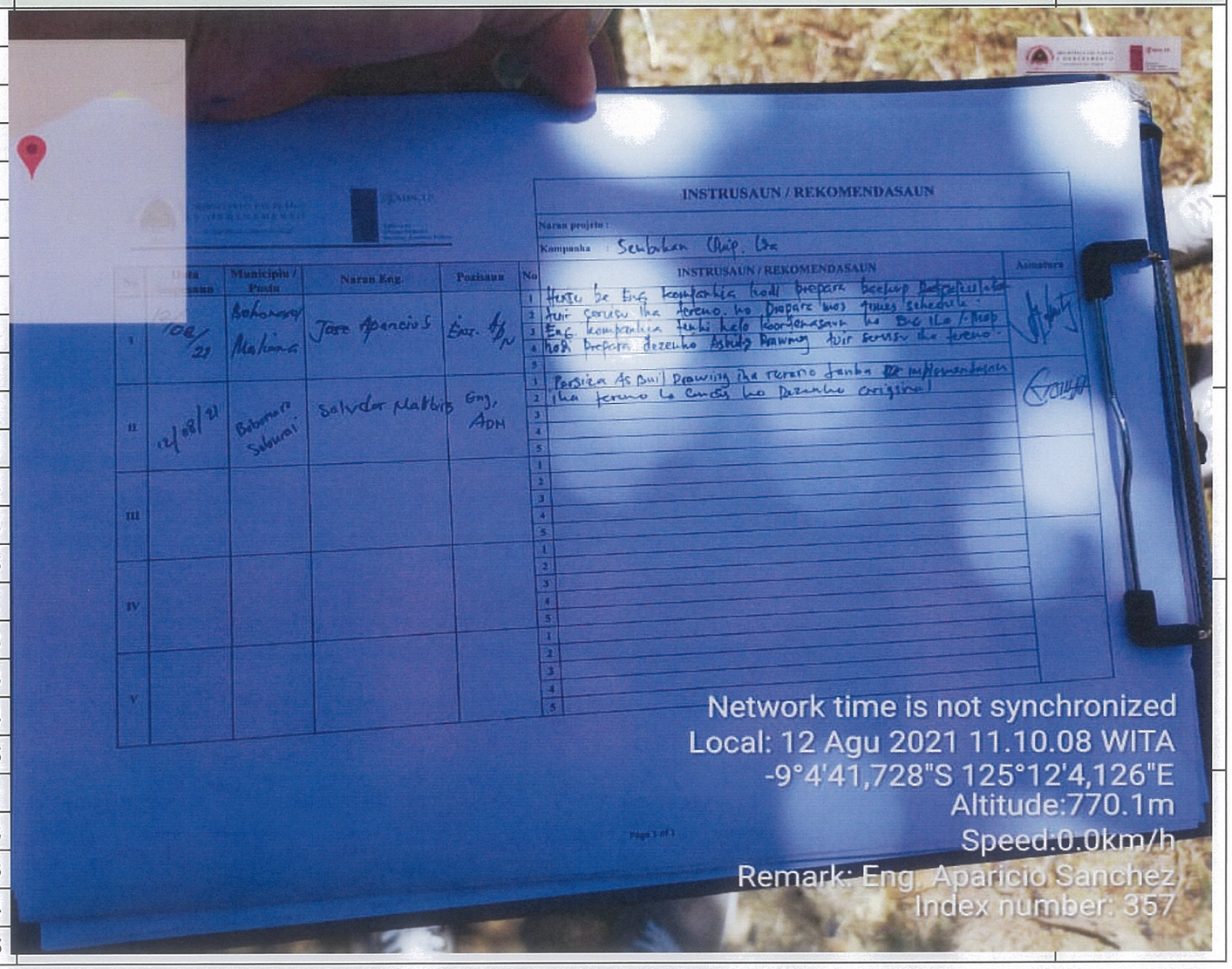
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 17+000 - 18+500 Bobonaro Municipality

Kompanha : Sembuhan

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	12/08/2021	Bobonaro/Maliana	Jose Aparicio S	Eng. AND	1		
					2		
					3		
					4		
					5		
II	12/08/2021	Bobonaro/Maliana	Salvador Martins	Eng. AND	1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

Agência de Dezenvolvimento Nacional

Project Name : New Contruction Of Saude Were House In Maliana
Location : Lahomea -Maliana- Bobonaro
Contract Numnber : 014/LM/ A D N /MPIE/VII/DILI/2019/ Edificio Departament
Contractor : Sembuhan unip Lda.
Owner : MPIE-ADN

#ANEXO C2 – (MLN13)

SUMMARY

NO.	DESCRIPTION	Contract Amount		Previous Bill		This Bill		Up To Date Bill	
		TOTAL AMOUNT	Persentase	Amount	Persentase	Amount	Persentase	Amount	Persentase
I	PREPARATION WORKS	$ 5,829.93	2.65%	$ 3,897.49	1.77%	$ -	0.00%	$ 3,897.49	1.77%
II	EARTHWORKS	$ 22,996.07	10.44%	$ 22,631.19	10.28%	$ 364.88	0.17%	$ 22,996.07	10.44%
III	CONCRETE WORKS	$ 42,470.68	19.29%	$ 26,964.86	12.25%	$ -	0.00%	$ 26,964.86	12.25%
IV	SERVISU DIDIN PAREDE	$ 16,702.21	7.59%	$ 15,322.43	6.96%	$ 1,379.78	0.63%	$ 16,702.21	7.59%
V	SERVISU KULUNA BESI (STEEL COLUMN)	$ 5,931.25	2.69%	$ 5,931.25	2.69%	$ -	0.00%	$ 5,931.25	2.69%
VI	SERVISU KAKULUK (ROOFING WORKS)	$ 43,173.91	19.61%	$ 40,353.90	18.33%	$ 685.83	0.31%	$ 41,039.74	18.64%
VII	SERVISU PLAFOND (PLAFOND WORKS)	$ 12,851.03	5.84%	$ 8,827.55	4.01%	$ 2,206.89	1.00%	$ 11,034.44	5.01%
VIII	SERVISU AZULEJU (TILE WORKS)	$ 3,959.40	1.80%	$ -	0.00%	$ 3,927.25	1.78%	$ 3,927.25	1.78%
IX	SERVISU ODAMATAN NO JANELA (DOOR AND WINDOW WORKS)	$ 15,195.00	6.90%	$ 1,980.00	0.90%	$ -	0.00%	$ 1,980.00	0.90%
X	SERVISU PINTURA (PAINTING WORKS)	$ 5,341.16	2.43%	$ -	0.00%	$ 3,650.00	1.66%	$ 3,650.00	1.66%
XI	SERVISU SANITARIU	$ 1,073.98	0.49%	$ -	0.00%	$ 1,073.98	0.49%	$ 1,073.98	0.49%
XII	INSTALASAUN BE'E MOS NO BE'E FO'ER	$ 2,282.45	1.04%	$ 2,063.45	0.94%	$ 219.00	0.10%	$ 2,282.45	1.04%
XIII	INSTALASAUN LISTRIK (ELECTRICAL WORKS)	$ 10,194.50	4.63%	$ 316.25	0.14%	$ -	0.00%	$ 316.25	0.14%
XIV	SERVISU ESKADA NO RAMP (STAIR AND RAMP WORKS)	$ 713.82	0.32%	$ -	0.00%	$ -	0.00%	$ -	0.00%
XV	SERVISU VARAGEN (DRAINAGE WORKS)	$ 3,843.41	1.75%	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**TOTAL CONSTRUCTION COST**	**$ 192,558.80**	**87%**	**$ 128,288.38**	**58.26%**	**$ 13,507.61**	**6.13%**	**$ 141,795.99**	**64.40%**
B	**CONTRACTOR FEE & OVERHEAD (10% OF A)**	**$ 19,255.88**	**9%**	**$ 12,828.84**	**5.83%**	**$ 1,350.76**	**0.61%**	**$ 14,179.60**	**6.44%**
C	**OVERHEAD**	**$ 4,058.82**	**2%**	**$ 1,997.31**	**0.91%**	**$ -**	**0.00%**	**$ 1,997.31**	**0.91%**
D	**CONSTRUCTION TAX (2% OF A+B+C)**	**$ 4,317.47**	**2%**	**$ 2,862.29**	**1.30%**	**$ 297.17**	**0.13%**	**$ 3,159.46**	**1.43%**
E	**GRAND TOTAL (A+B+C+D)**	**$ 220,190.97**	**100%**	**$ 145,976.81**	**66.30%**	**$ 15,155.54**	**6.88%**	**$ 161,132.35**	**73.18%**

Dili, / / 2020

Prepared by

Arch. Zulkarnaen Depari
Eng. ba Projetu Edificio Publiko no Beé Saneamento, ADN,I.P

Dili, / / 2020

Verified by

Arch. Francisco Xavier De Deus Jeronimo
Eng. Senior ba Projetu Edificio Publiko no Beé Saneamento, ADN,I.P

Dili, / / 2020

Certified by

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validão de Qualidade,ADN,I.P

#ANEXO D – (MLN13)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun Armagen Aimoruk ba SAMES Iha Maliana

Kompanha : Sembuhan Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	8/12/2021	Maliana Villa	Zulkarnaen Depari	Teknik A.D.N. Municipio Bobonaro	1	Husu ba kompania atu supply ona materia Floor Hadener no mos AC Stending 3 Pk.	
					2	Husu ba kompania halo time secdul servisu.	
					3	Husu ba kompania cor parte veranda room oksigen	
					4	Husu ba kompania mos monta stop konta ba ormatan rolling door.	
					5	Husu ba kompania monta ona jendela no ormatan tamba material iha lokasi ona.	
					6	Husu ba kompania aselera servisu ho lelai tamba obra ne parte SAMES atu uja tempo besik.	
II	18-08-2021	Maliana Villa	Zulkarnaen Depari	Teknik A.D.N. Municipio Bobonaro	1	Husu ba kompania halo time secdul servisu.	
					2	Husu ba kompania mos monta stop konta ba ormatan rolling door.	
					3	Husu ba kompania monta ona jendela no ormatan tamba material iha lokasi ona.	
					4	Husu ba kompania cor parte veranda room oksigen	
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Project Name : Rural Roads Rehabilitation Maliana Saburai Atus Chainage 18+500 - 20+000
Location : Municipio Bobonaro

Companhia : **Kevkel Unipessoal.Lda**

SUMMARY BILL OF QUANTITY

#ANEXU C2 - (MLN19)

ITEM NO.	DESCRIPTION	ORIGINAL CONTRACT	VARIATION	REVISED CONTRACT	ADN VERIFIED	AGUSTUS				Obs
						Previous		Minggu II	Total Weiht (%) This Week	
		AMOUNT	Cost ($)	Cost ($)	AMOUNT	Amount ($)	weihgt %	Amount ($)		
R-01	General	$ 8,005.00	$ -	$ 8,005.00	$ 2,000.00	$ -	0.00%	$ 500.00	0.18%	
R-02	Drainage	$ 951.94	$ -	$ 951.94	$ 954.97	$ -	0.00%	$ -	0.00%	
R-03	Earth work	$ 21,285.49	$ -	$ 21,285.49	$ 28,045.02	$ 6,964.05	2.47%	$ 6,904.80	2.45%	
R-05	Sub-base, base and pavement	$ 13,892.55	$ -	$ 13,892.55	$ 13,892.55	$ -	0.00%	$ 28,330.25	10.05%	
R-07	Bituminous pavement	$ -	$ -	$ -	$ -	$ -	0.00%	$ -	0.00%	
R-08	Structures	$ 179,142.75	$ -	$ 179,142.75	$ 192,000.22	$ 73,038.14	25.92%	$ 77,480.30	27.49%	
R-10	Day works	$ 110.00	$ -	$ 110.00	$ -	$ -	0.00%	$ -	0.00%	
R-11	Routine maintenance	$ 3,219.25	$ -	$ 3,219.25	$ 4,055.20	$ -	0.00%	$ -	0.00%	
R-13	General expenses	$ 2,796.00	$ -	$ 2,796.00	$ -	$ -	0.00%	$ -	0.00%	
R-15	Provisional sum	$ 850.00	$ -	$ 850.00	$ 850.00	$ -	0.00%	$ -	0.00%	
A	**Construction Cost**	**$ 230,252.98**		**$ 230,252.98**	**$ 241,797.96**	**$ 80,002.19**	**28.39%**	**$ 113,215.35**	**40.17%**	
B	**Profit 10% x A**	**$ 23,025.30**		**$ 23,025.30**	**$ 24,179.80**	**$ 8,000.22**	**2.84%**	**$ -**	**0.00%**	
C	**Overhead (Supervision and Risk)**	**$ 23,025.30**		**$ 23,025.30**	**$ 9,624.00**	**$ 5,014.00**	**1.78%**	**$ -**	**0.00%**	
D	**Tax 2% x (A+B+C)**	**$ 5,526.07**		**$ 5,526.07**	**$ 5,512.04**	**$ 1,860.33**	**0.66%**	**$ -**	**0.00%**	
E	**Grand Total**	**$ 281,829.64**		**$ 281,829.64**	**$ 281,113.80**	**$ 94,876.74**	**33.66%**	**$ -**	**0.00%**	

INSPEKSAUN HUSI

Eng. Jose Aparicio Soares Eng. Salvador Martins
Enginheiro Senior ba Projecto Infrastructura,Transportes e Irigasaun,ADN,I.P

VERIFIKA HUSI

Eng. Aniceto da Costa
Enginheiro Senior ba Projecto Infrastructura,Transportes e Irigasaun,ADN,I.P

SERTIFIKA HUSI

Eng. Emerenciana da Costa Maia Freitas
Koordenadora da Unidade de Controlo e Validação de Qualidade, ADN,I.P

#ANEXO D -(MLN19)

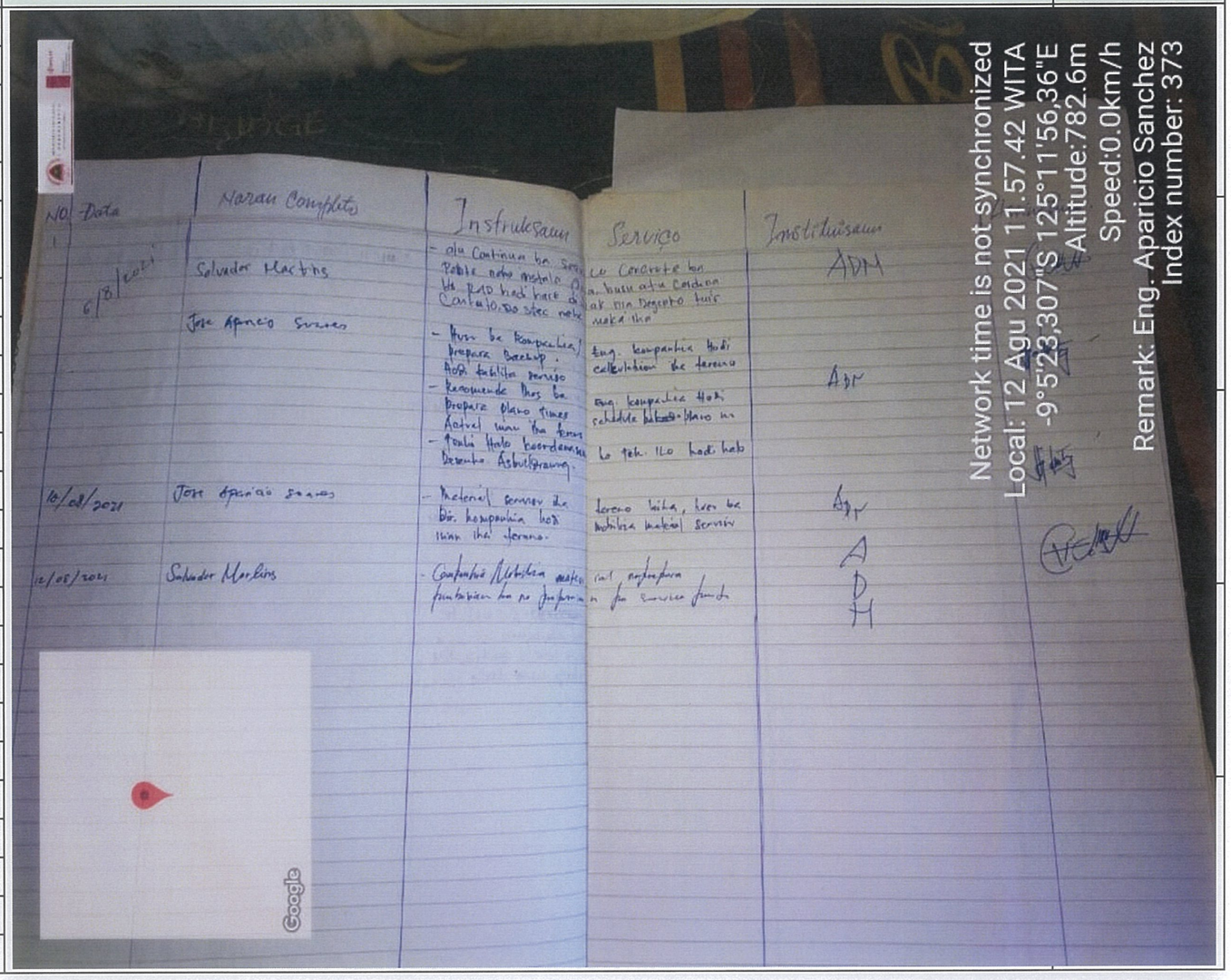
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rural Roads Rehabilitation Maliana - Saburai Atus Chainage 18+500 - 20+000 Municipality Bobonaro / 162

Kompanha : Kevkel Brothers

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	12/08/2021	Bobonaro/Maliana	Jose Aparicio Soares	Eng.ADN	1		
					2		
					3		
					4		
II	12/08/2021	Bobonaro/Maliana	Salvador Martins	Eng.ADN	1		
					2		
					3		
					4		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PROJECT TITLE : NEW CONSTRUCTION ICU ROOM
LOCATION : BOBONARO

#ANEXU C2 - (MLN20)		SUMMARY						
CONTRACTO			REZULTADO A.D.N					
NO	DESCRIPTIONS	CONRACT AMOUNT	PREVIOUS AMOUNT	WEIGHT	THIS BILLING AMOUNT	WEIGHT	AMOUNT TO DATE	WEIGHT
I	PERPARATION WORKS	$ 4,865.34	$ 4,452.84	2.50%	$ 412.50	0.23%	$ 4,865.34	2.73%
II	FUNDATION WORK	$ 386.98	$ 386.98	0.22%	$ -	0.00%	$ 386.98	0.22%
III	CONCRETE WORKS	$ 20,514.53	$ 20,514.53	11.51%	$ -	0.00%	$ 20,514.53	11.51%
IV	WALL INSTALLATION AND PLESTERING	$ 9,459.13	$ 9,459.13	5.31%	$ -	0.00%	$ 9,459.13	5.31%
V	CARPENTER WORKS	$ 9,135.00	$ 9,135.00	5.13%	$ -	0.00%	$ 9,135.00	5.13%
VI	ROOFING WORKS	$ 18,621.97	$ 18,621.97	10.45%	$ -	0.00%	$ 18,621.97	10.45%
VII	CEILING WORKS	$ 4,504.70	$ 4,504.70	2.53%	$ -	0.00%	$ 4,504.70	2.53%
VIII	FLOOR TILE WORKS	$ 6,768.63	$ 6,768.63	3.80%	$ -	0.00%	$ 6,768.63	3.80%
IX	ELECTRIKAL WORKS	$ 8,473.21	$ 4,936.21	2.77%	$ -	0.00%	$ 4,936.21	2.77%
X	SANITASI WORKS	$ 4,696.67	$ 4,661.41	2.62%	$ 26.50	0.01%	$ 4,687.91	2.63%
XI	PAINTING WORKS	$ 5,406.10	$ 5,406.10	3.03%	$ -	0.00%	$ 5,406.10	3.03%
XII	FURNITURE	$ 15,562.00	$ -	0.00%	$ 15,562.00	8.73%	$ 15,562.00	8.73%
XIII	CENTRAL OXYGEN+CAPASITY BUILDING	$ 35,317.00	$ -	0.00%	$ 28,817.00	16.17%	$ 28,817.00	16.17%
XIV	FINAL CLEARING	$ 150.00	$ 75.00	0.04%	$ 75.00	0.04%	$ 150.00	0.08%
A	CONSTRUCTION COST	$ 143,861.27	$ 88,922.50	49.89%	$ 44,893.00	25.19%	$ 133,815.50	75.08%
B	CONTRACTOR FEE (10%XA)	$ 14,386.13	$ 8,892.25	4.99%	$ 4,489.30	2.52%	$ 13,381.55	7.51%
C	OVERHEAD	$ 1,780.00	$ 890.00	0.50%	$ 890.00	0.50%	$ 1,780.00	1.00%
D	CONSTRUCTION TAX 2% X (A+B+C)	$ 3,200.55	$ 1,974.10	1.11%	$ 1,005.45	0.56%	$ 2,979.54	1.67%
E	CONTIGENCY	$ 15,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
F	TOTAL PROJECT COST (A+B+C+D+E)	$ 178,227.94	$ 100,678.85	56.49%	$ 51,277.75	28.77%	$ 151,956.59	85.26%

Prepared By :

Arch. Zulkarnaen Depari
Eng. ba Projeito Edificio Publiku no Be'e Saneamento,ADN,I.P

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeito Edificio Publiku no Be'e Saneamento,ADN,I.P

Certified By :

Eng. Emerenciana D.C.M. Freitas
Coordenadora da Unidade de Controlo e Validacao de Qualidade,ADN,I.P

#ANEXU D – (MLN20)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction of ICU ROOM in Bobonaro, Maliana (Bem Serviso)

Kompanha : Nimia Lota Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	18-08-2021	Maliana Villa	Zulkarnaen Depari	Teknik A.D.N Municipio Bobonaro	1	Husu ba kompania tengki hadia fali lisplank nebe maka se keleuk.	
					2	Husu ba kompania truka fa li tabung oksigen nebe maka la fungsi ho diak.	
					3	Husu ba kompania tengki hadin parede nebe maka se retak molok hatama pedido pagamento 100%	
					4	Husu ba kompania hadia fali tiang listrik iha liur se keleuk no monta sidauk los.	
					5	Husu ba kompania hadia fali talang bee udan.	
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

New Construction of Isolation for Covid19 BOBONARO/MALIANATimor Leste; with NCB

Contact No. of. No. RDTL-MS-DNA-NCB-20-164

#ANEXU C2- (MLN22)					SUMMARY					
No	Description	PAGE NO	CONTRACT VALUE Amount USD	Weigth (%)	Rezultado Verifika A.D.N Amount ($)					
No	Description		Total Amount (USD)	Bobot %	Amount Privios	Bobot %	Amount This billing	Bobot %	Amount Up to date	Bobot %
I	PREPARATION WORKS		$ 6,895.66	2.91%	$ 6,395.66	2.70%	$ -	0.00%	$ 6,395.66	2.70%
II	FOUNDATION WORKS		$ 596.66	0.25%	$ 596.66	0.25%	$ -	0.00%	$ 596.66	0.25%
III	CONCRETE WORKS		$ 32,595.96	13.77%	$ 31,947.12	13.49%	$ -	0.00%	$ 31,947.12	13.49%
IV	WALL INSTALLATION AND PLESTERING		$ 22,421.27	9.47%	$ 22,421.27	9.47%	$ -	0.00%	$ 22,421.27	9.47%
V			$ 23,924.00	10.10%	$ -	0.00%	$ -	0.00%	$ -	0.00%
VI	ROOFING WORKS		$ 24,850.15	10.50%	$ 24,850.15	10.50%	$ -	0.00%	$ 24,850.15	10.50%
VII	CEILING WORKS		$ 10,559.12	4.46%	$ 4,843.61	2.05%	$ 1,469.84	0.62%	$ 6,313.45	2.67%
VIII	FLOOR TILE WORKS		$ 12,860.75	5.43%	$ 9,450.67	3.99%	$ 699.09	0.30%	$ 10,149.76	4.29%
IX	ELECTRICAL WORKS		$ 22,020.99	9.30%	$ -	0.00%	$ -	0.00%	$ -	0.00%
X	SANITASI WORKS		$ 11,885.15	5.02%	$ 5,063.10	2.14%	$ 133.71	0.06%	$ 5,196.82	2.19%
XI	PAINTING WORKS		$ 6,216.86	2.63%	$ -	0.00%	$ -	0.00%	$ -	0.00%
0	FURNITURE		$ 14,574.00	6.16%	$ -	0.00%	$ -	0.00%	$ -	0.00%
0	FINAL CLEARING		$ 210.00	0.09%	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONTRUCTION COST**		**$ 189,610.57**	**80.08%**	**$ 105,568.26**	**44.59%**	**$ 2,302.64**	**0.97%**	**$ 107,870.89**	**45.56%**
B	**FEE CONTRACTOR (10% x A)**		**$ 18,961.06**	**8.01%**	**$ 10,556.83**	**4.46%**	**$ 230.26**	**0.10%**	**$ 10,787.09**	**4.56%**
C	**OVERHEAD**		**$ 3,950.00**	**1.67%**	**$ 1,500.00**	**0.63%**	**$ 500.00**	**0.21%**	**$ 2,000.00**	**0.84%**
D	**TAX (2% x(A+B+C)**		**$ 4,250.43**	**1.80%**	**$ 2,352.50**	**0.99%**	**$ 60.66**	**0.03%**	**$ 2,413.16**	**1.02%**
E	**CONTIGENCY**		**$ 20,000.00**	**8.45%**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
F	TOTAL PROJECT COST (A +B + C + D + E)		**$ 236,772.06**	**100.00%**	**$ 119,977.58**	**50.67%**	**$ 3,093.56**	**1.31%**	**$ 123,071.14**	**51.98%**

Prepared By :

Arch. Zulkarnaen Depari
Eng.Senior ba Projeito Edificio Publiku no Be'e Saneamento, ADN,I.P

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeito Edificio Publiku no Be'e Saneamento,ADN,I.P

Certified By :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao de Qualidade,ADN,I.P

#ANEXU D – (MLN22)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction of Isolation for Covid 19 in Maliana Referral Hospital, Bobonaro, Timor Leste

Kompanha : Remistade Unipessoal Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	18-08-2021	Maliana Villa	Zulkarnaen Depari	Teknik A.D.N Municipio Bobonaro	1	Husu ba kompania halo time secdul servisu konstrusaun refere.	
					2	Husu ba kompania atu aselera servisu ho lelais tamba obra ne husi parte saude sira atu uja iha tempo besik ne.	
					3	Material balun iha lokasi ona hanesan asessoris haris fatin, kusen ormatan no jandela husu ba kompania tengki monta ona.	
					4	Husu ba kompania atu supply ona material eletrical nomos nia asessoris.	
					5	Husu ba kompania atu supply ona keramik haris fatin.	
					6	Material maka supply ona iha lokasi sekarik sei husi spesifikasi iha kontratu tengki hetan approv husi projetu owner nomos tengki karta justifikasi.	
II	25-08-2021	Maliana Villa	Zulkarnaen Depari	Teknik A.D.N Municipio Bobonaro	1	Husu ba kompania halo time secdul servisu konstrusaun refere.	
					2	Husu ba kompania atu supply ona material eletrical nomos nia asessoris.	
					3	Husu ba kompania atu supply ona keramik haris fatin.	
					4	Material maka supply ona iha lokasi sekarik sei husi spesifikasi iha kontratu tengki hetan approv husi projetu owner nomos tengki karta justifikasi.	
					5	Material balun iha lokasi ona hanesan asessoris haris fatin, kusen ormatan no jandela husu ba kompania tengki monta ona.	
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Projecto : New Construction of Wall Protection Towerno.98 Section Liquica - Maliana, Bobonaro Municipality
Fatin / Location : Cailaco
Conractor : Nimia Lota Unip. Lda
Contract No. : NCB/031/MOP-2020

#ANEXU C2 - (MLN24)		SUMMARY																	
No.	Item Description	ADN ESTIMATE				CONTRACTOR'S ESTIMATE		AGUSTUS								Total Qty This Month	Total Amount US	Weight (%) This Month	Observasaun
								Minggu I		Minggu II		Minggu III		Minggu IV					
		Unit	Quantity	Unit Price (USD)	Total (USD)	Unit Price (USD)	Total (USD)	Qty	Amount US	Qty	Amount US	Qty	Amount US	Qty	Amount US				
	PRELIMINARY & GENERAL WORKS																		
	Contractor's Mobilization	Ls	1.00	$ 8,915.00	$ 8,915.00	$ 7,000.00	$ 7,000.00	0.50	$ 4,457.50		$ -		$ -		$ -	0.50	$ 4,457.50	2.08%	
2	Contractor's Demobilization	Ls	1.00	$ 3,440.00	$ 3,440.00	$ 2,500.00	$ 2,500.00		$ -		$ -		$ -		$ -	0.00	$ -	0.00%	
3	Project Signbord	Ls	1.00	$ 82.48	$ 82.48	$ 75.00	$ 75.00	1.00	$ 82.48		$ -		$ -		$ -	1.00	$ 82.48	0.04%	
	Sub-Total Item I				$ 12,437.48		$ 9,575.00		$ 4,539.98		$ -		$ -		$ -		$ 4,539.98	2.12%	
II	**REINFORCED CONCRETE RETAINING WALL N98**																		
1	Structure Excavation	m3	1,544.93	$ 3.28	$ 5,062.89	$ 3.78	$ 5,839.84		$ -		$ -		$ -		$ -	0.00	$ -	0.00%	
2	Back Fill	m3	1,154.93	$ 3.16	$ 3,649.10	$ 2.17	$ 2,507.40		$ -		$ -		$ -		$ -	0.00	$ -	0.00%	
3	Lean Concrete	m3	21.21	$ 136.24	$ 2,889.65	$ 111.91	$ 2,373.61		$ -		$ -		$ -		$ -	0.00	$ -	0.00%	
4	Structural Concrete Class "A" (25 Mpa)	m3	387.99	$ 203.37	$ 78,906.38	$ 188.04	$ 72,957.25		$ -		$ -		$ -		$ -	0.00	$ -	0.00%	
5	Reinforcing Steel	Kg	14,334.74	$ 1.39	$ 19,896.62	$ 1.48	$ 21,215.42		$ -		$ -		$ -		$ -	0.00	$ -	0.00%	
6	Weep Hole, Gravel & Geotextale (Staggered every 2m')	M	28.18	$ 4.33	$ 122.14	$ 3.50	$ 98.63		$ -		$ -		$ -		$ -	0.00	$ -	0.00%	
	Sub-Total Item II				$ 110,526.78		$ 104,992.15		$ -		$ -		$ -		$ -		$ -	0.00%	
II	**RIVER NORMALIZATION**																		
1	Unsitable Excavation	m3	40,000.00	$ 2.11	$ 84,503.94	$ 1.81	$ 72,336.00		$ -		$ -		$ -		$ -	0.00	$ -	0.00%	
	Sub-Total Item III				$ 84,503.94		$ 72,336.00		$ -		$ -		$ -		$ -		$ -	0.00%	
	Total Construction Cost				$ 207,468.20		$ 186,903.15		$ 4,539.98		$ -		$ -		$ -		$ 4,539.98	2.12%	
	Contractor Fee & Over Head 10%				$ 20,746.82		$ 18,690.32		$ 454.00		$ -		$ -		$ -		$ 454.00	0.21%	
	Overhead				$ 5,500.00		$ 4,750.00		$ -		$ -		$ -		$ -		$ -	0.00%	
	Total (A+B+C)				$ 233,715.02		$ 210,343.47		$ 4,993.98		$ -		$ -		$ -		$ 4,993.98	2.33%	
	Construction Tax (2% of D)				$ 4,674.30		$ 4,206.87		$ 99.88		$ -		$ -		$ -		$ 99.88	0.05%	
	Grand Total (D+E)				$ 238,389.33		$ 214,550.33		$ 5,093.86		$ -		$ -		$ -		$ 5,093.86	2.37%	

INSPEKSAUN HUSI

Eng. Jose Aparicio S.Soares Eng. Salvador Martins

Enjineiru ba Projetu Infraestrutura, Transporte e Irigasaun,ADN,I.P

VERIFIKA HUSI

Eng. Aniceto da Costa

Enjineiru Senior ba Projetu Infraestrutura, Transporte e Irigasaun,ADN,I.P

SERTIFIKA HUSI

Eng. Emerenciana da Costa Maia

Koordenadora da Unidade de Controlo e Validação de Qualidade, ADN,I.P

#ANEXU D – (MLN24)

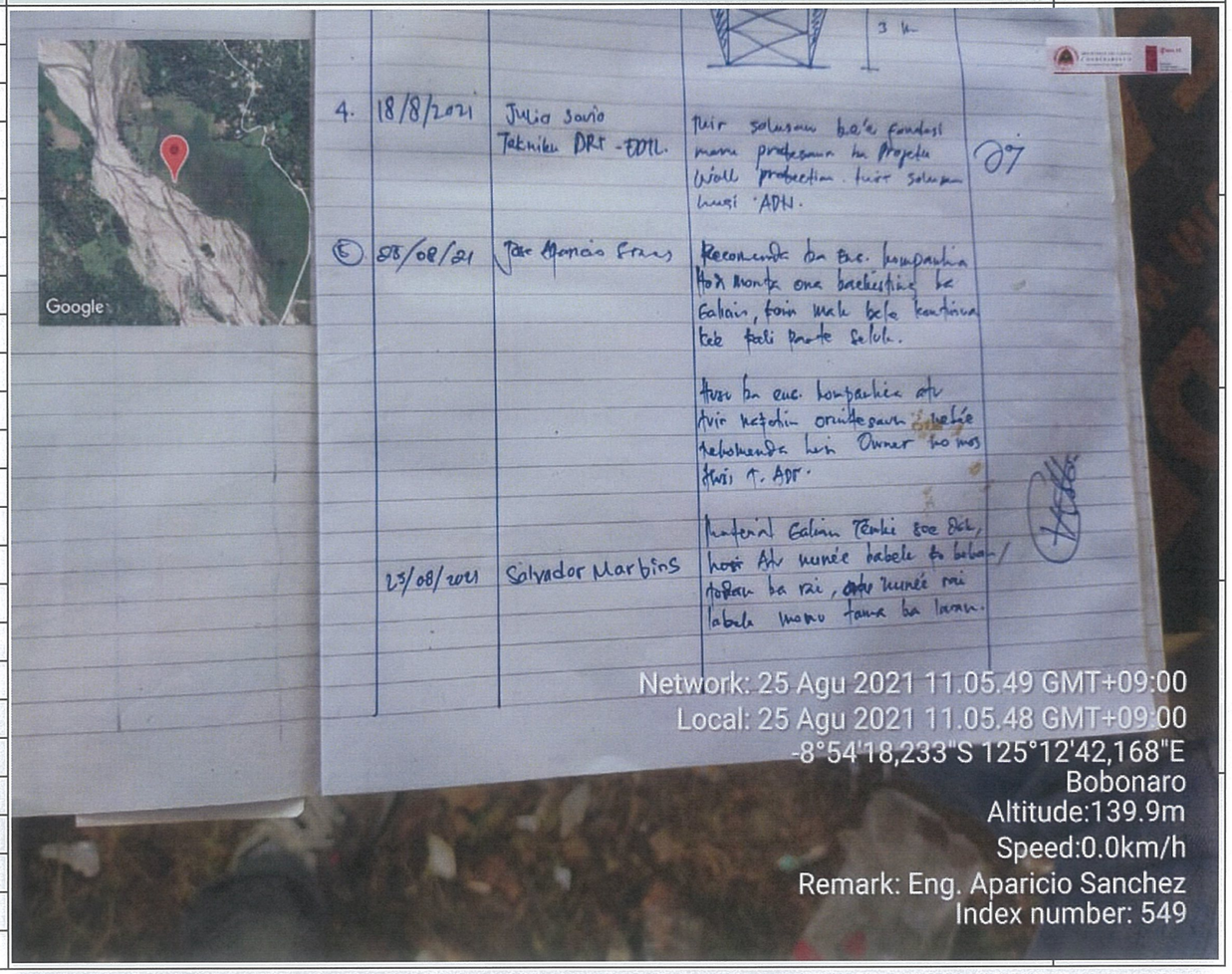
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction Of Wall Protection Tower No. 98 Section Liquica -Maliana

Kompanha : Nimia Lota Unip, Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	25/08/2021	Bobonaro/Cailaco	Jose Aparicio Soares	Eng. AND	1 2 3 4		
II	25/08/2021	Bobonaro/Cailaco	Salvador Martins	Eng. AND	1 2 3 4 5		
III					1 2 3 4 5		
IV					1 2 3 4 5		
V					1 2 3 4 5		

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

SUMMARY

PROJECT TITLE : **NEW CONSTRUCTION FOR LABORATORIUM ROOM**

LOCATION : **BOBONARO/MALIANA**

#ANEXU C2- (MLN25)

SUMMARY CONTRAC			SUMMARY VERIFIKA AND					
NO	DESCRIPTION	TOTAL PRICE	PREVIUS BILLING		THIS BILLING		COST TO DATE	
			Amount	%	Amount	%	Amount	%
I	#VALUE!	$ 3,259.01	$ 2,014.01	2.57%	$ -	0.00%	$ 2,014.01	2.57%
II	#VALUE!	$ 3,962.82	$ 3,962.82	5.07%	$ -	0.00%	$ 3,962.82	5.07%
III	#VALUE!	$ 6,549.46	$ 5,051.83	6.46%	$ -	0.00%	$ 5,051.83	6.46%
IV	#VALUE!	$ 5,362.17	$ 5,362.17	6.85%	$ -	0.00%	$ 5,362.17	6.85%
V	#VALUE!	$ 3,370.00	$ 1,515.00	1.94%	$ 880.00	1.12%	$ 2,395.00	3.06%
VI	#VALUE!	$ 8,588.69	$ 4,333.63	5.54%	$ 3,311.68	4.23%	$ 7,645.31	9.77%
VII	#VALUE!	$ 4,403.42	$ -	0.00%	$ 830.70	1.06%	$ 830.70	1.06%
VIII	#VALUE!	$ 3,363.26	$ -	0.00%	$ 2,763.84	3.53%	$ 2,763.84	3.53%
IX	#VALUE!	$ 5,233.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
X	SANITASI WORKS	$ 5,477.60	$ -	0.00%	$ 849.00	1.09%	$ 849.00	1.09%
XI	PAINTING WORKS	$ 2,567.87	$ -	0.00%	$ 1,842.62	2.36%	$ 1,842.62	2.36%
XII	PROVISIONAL SUM FOR FURNITURE	$ 10,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
XIII	FINAL CLEARING	$ 200.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**	**$ 62,337.30**	**$ 22,239.46**	**28.43%**	**$ 10,477.84**	**13.39%**	**$ 32,717.30**	**41.82%**
B	CONTRACTOR FEE (10% X A)	$ 6,233.73	$ 2,223.95	2.84%	$ 1,047.78	1.34%	$ 3,271.73	4.18%
C	OVERHEAD	$ 4,700.00	$ 1,175.00	1.50%	$ -	0.00%	$ 1,175.00	1.50%
D	CONSTRUCTION TAX (2% X (A+B+C))	$ 1,465.42	$ 512.77	0.66%	$ 230.51	0.29%	$ 743.28	0.95%
E	CONTIGENCY	$ 3,500.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
F	**GRAND TOTAL (A+B+C+D+E)**	**$ 78,236.45**	**$ 26,151.18**	**33.43%**	**$ 11,756.14**	**15.03%**	**$ 37,907.31**	**48.45%**

Prepared By :

Arch. Zulkarnaen Depari
Tekniko ADN Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeito Edificio Publiku no Be'e Saneamento

Certified By :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validacao de Qualidade

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Project Name : Nova Construsaun Posto Saude Dau-Udo
Project Location : Dau-Udo - Cailaco - Bobonaro - Timor Leste
Contractor : **Emelesu Unip Lda**

PROJETO PDIM 2019

#ANEXU C2 – (CO6)

Summary

NO	Item Description	Contract Amount		Previous Billing		This Billing		Up To Date Billing	
		Amount	Persentase	Amount	Persentase	Amount	Persentase	Amount	Persentase
I	Preliminaries	$ 985.42	0.87%	$ 885.42	0.78%	$ -	0.00%	$ 885.42	0.78%
II	Groundworks	$ 771.67	0.68%	$ 771.66	0.68%	$ 0.00	0.00%	$ 771.67	0.68%
III	Concrete Works	$ 17,283.49	15.26%	$ 13,706.57	12.10%	$ -	0.00%	$ 13,706.57	12.10%
IV	Masonry Works	$ 14,964.42	13.22%	$ 14,964.42	13.22%	$ -	0.00%	$ 14,964.42	13.22%
V	Steel Structure	$ 6,832.61	6.03%	$ 6,832.61	6.03%	$ -	0.00%	$ 6,832.61	6.03%
VI	Roofing Works	$ 6,413.33	5.66%	$ 4,628.71	4.09%	$ -	0.00%	$ 4,628.71	4.09%
VII	Door and Window Works	$ 8,151.46	7.20%	$ 8,151.46	7.20%	$ -	0.00%	$ 8,151.46	7.20%
VIII	Hardware	$ 1,022.30	0.90%	$ 1,022.30	0.90%	$ -	0.00%	$ 1,022.30	0.90%
IX	Painting Works	$ 2,233.35	1.97%	$ 2,233.35	1.97%	$ -	0.00%	$ 2,233.35	1.97%
X	Tiling Works	$ 6,008.43	5.31%	$ 6,008.43	5.31%	$ -	0.00%	$ 6,008.43	5.31%
XI	Ceiling Works	$ 5,128.42	4.53%	$ 5,128.42	4.53%	$ -	0.00%	$ 5,128.42	4.53%
XII	Hydraulic Services	$ 9,284.84	8.20%	$ 8,002.27	7.07%	$ -	0.00%	$ 8,002.27	7.07%
XIII	Electrical Services	$ 4,885.44	4.31%	$ 3,590.33	3.17%	$ -	0.00%	$ 3,590.33	3.17%
XIV	Mechanical Services	$ 65.00	0.06%	$ -	0.00%	$ -	0.00%	$ -	0.00%
XV	Provisional Sum	$ 9,300.00	8.21%	$ -	0.00%	$ 4,500.00	3.97%	$ 4,500.00	3.97%
XVI	External Works	$ 3,000.00	2.65%	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**TOTAL CONSTRUCTION COST**	**$ 96,330.17**	**85.07%**	**$ 75,925.95**	**67.05%**	**$ 4,500.00**	**3.97%**	**$ 80,425.95**	**71.03%**
B	**CONTRACTOR FEE (10% x A)**	**$ 9,633.02**	**8.51%**	**$ 7,592.59**	**6.71%**	**$ 450.00**	**0.40%**	**$ 8,042.59**	**7.10%**
	OVERHEAD	**$ 5,050.00**	**4.46%**	**$ 2,862.18**	**2.53%**	**$ -**	**0.00%**	**$ 2,862.18**	**2.53%**
D	**TAX (2% x (A+B+C))**	**$ 2,220.26**	**1.96%**	**$ 1,727.61**	**1.53%**	**$ 99.00**	**0.09%**	**$ 1,826.61**	**1.61%**
E	**GRAND TOTAL (A+B+C+D)**	**$ 113,233.45**	**100.00%**	**$ 88,108.34**	**77.81%**	**$ 5,049.00**	**4.46%**	**$ 93,157.34**	**82.27%**

Prepared By :

Arch. Zulkarnaen Depari
Eng.Senior ba Projeito Edificio Publiku no Be'e Saneamento,ADN,I.P

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeito Edificio Publiku no Be'e Saneamento,ADN,I.P

Certified By :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao de Qualidade, ADN,I.P

#ANEXU D – (CO6)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Nova Konstrusaun Postu Saude Dau-udo Cailaco

Kompanha : Emelesu Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	11/08/2021	Cailaco - Daudu	Zulkarnaen Depari	Teknik A.D.N municipio Bobonaro	1	Hadia no monta Assesoris ormatan balun sidauk monta.	
					2	Monta fali keramik iha haris fatin iha area Floor Drain.	
					3	Funiture balun assesoris balun sidauk kompletu hanesan vidro ba almari.	
					4	Kompania tengki hadian no halo fali direksi keet tamba obra serbisu konstrusaun sidauk ramata.	
					5	Kompania tengki halo breck dwon ba item funiture tamba iha kontratu satuan Ls, molok hatama pedido pagamento 100%.	
					6	Konstrusaun menara bee kompania tengki tuir medida iha dezenho.	
					7	Tuir planu no dezenho iha kontratu menara bee uja besi siku maibe kompanian implementa iha tereno uja beton tengki iha karta justifikasaun husi project owner.	
					8	Molok hatama pendido pagamento 100% kompania tengki pinta fali parede no plafond nebe maka se foer.	
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

Agência de Desenvolvimento Nacional

Project Name : Nova Construsaun Posto Saude Gildapil-Lolotoe
Project Location : Gildapil - Lolotoe - Bobonaro - Timor Leste
Contractor : Manulor Dirfan Unip Lda

#ANEXU C2 - (LT5)		SUMMARY							
NO	Item Description	Contract Amount		Previous Billing		This Billing		Ut To Date Billing	
		Amount	Persentase	Amount	Persentase	Amount	Persentase	Amount	Pesentase
	Preliminaries	$ 985.42	0.81%	$ 985.42	0.81%	$ -	0.00%	$ 985.42	0.81%
II	Groundworks	$ 1,390.63	1.14%	$ 1,390.63	1.14%	$ -	0.00%	$ 1,390.63	1.14%
III	Concrete Works	$ 19,743.19	16.22%	$ 19,566.82	16.08%	$ 176.35	0.14%	$ 19,743.18	16.22%
IV	Masonry Works	$ 16,993.66	13.96%	$ 16,993.66	13.96%	$ -	0.00%	$ 16,993.66	13.96%
V	Steel Structure	$ 6,832.61	5.61%	$ 6,732.61	5.53%	$ 100.00	0.08%	$ 6,832.61	5.61%
VI	Roofing Works	$ 6,413.33	5.27%	$ 6,413.33	5.27%	$ -	0.00%	$ 6,413.33	5.27%
VII	Door and Window Works	$ 8,151.46	6.70%	$ 8,101.46	6.66%	$ 50.00	0.04%	$ 8,151.46	6.70%
VIII	Hardware	$ 1,022.30	0.84%	$ 525.44	0.43%	$ 496.86	0.41%	$ 1,022.30	0.84%
IX	Painting Works	$ 2,233.35	1.84%	$ 2,233.35	1.84%	$ -	0.00%	$ 2,233.35	1.84%
X	Tiling Works	$ 6,402.75	5.26%	$ 6,402.75	5.26%	$ -	0.00%	$ 6,402.75	5.26%
XI	Ceiling Works	$ 5,128.42	4.21%	$ 5,128.42	4.21%	$ -	0.00%	$ 5,128.42	4.21%
XII	Hydraulic Services	$ 9,284.84	7.63%	$ 7,827.27	6.43%	$ 475.00	0.39%	$ 8,302.27	6.82%
XIII	Electrical Services	$ 4,885.44	4.01%	$ 3,493.97	2.87%	$ -	0.00%	$ 3,493.97	2.87%
XIV	Mechanical Services	$ 65.00	0.05%	$ -	0.00%	$ -	0.00%	$ -	0.00%
XV	Provisional Sum	$ 9,300.00	7.64%	$ -	0.00%	$ 4,500.00	3.70%	$ 4,500.00	3.70%
XVI	External Works	$ 5,036.94	4.14%	$ 2,000.00	1.64%	$ -	0.00%	$ 2,000.00	1.64%
A	**TOTAL CONSTRUCTION COST**	**$ 103,869.34**	**85.35%**	**$ 87,795.13**	**72.15%**	**$ 5,798.21**	**4.76%**	**$ 93,593.34**	**76.91%**
B	**CONTRACTOR FEE (10% x A)**	**$ 10,386.93**	**8.54%**	**$ 8,779.51**	**7.21%**	**$ 579.82**	**0.48%**	**$ 9,359.33**	**7.69%**
C	**OVERHEAD**	**$ 5,050.00**	**4.15%**	**$ 3,424.64**	**2.81%**	**$ 500.00**	**0.41%**	**$ 3,924.64**	**3.23%**
D	**TAX (2% x (A+B+C))**	**$ 2,386.13**	**1.96%**	**$ 1,999.99**	**1.64%**	**$ 137.56**	**0.11%**	**$ 2,137.55**	**1.76%**
E	**GRAND TOTAL (A+B+C+D)**	**$ 121,692.40**	**100.00%**	**$ 101,999.27**	**83.82%**	**$ 7,015.59**	**5.77%**	**$ 109,014.86**	**89.58%**

Prepared By :

Arch. Zulkarnaen Depari
Eng. ba Edificio Publiku no Beé Saneamento, ADN,I.P

Verified By :

Arch. Francisco X. D.D. Jeronimo
Enginero Senior ba Projetu Edificio Publiko no Bee Saneamento - ADN,I.P

Certified By :

Eng. Emerciana D.C. Maia Freitas
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P

#ANEXU D -(BO1)

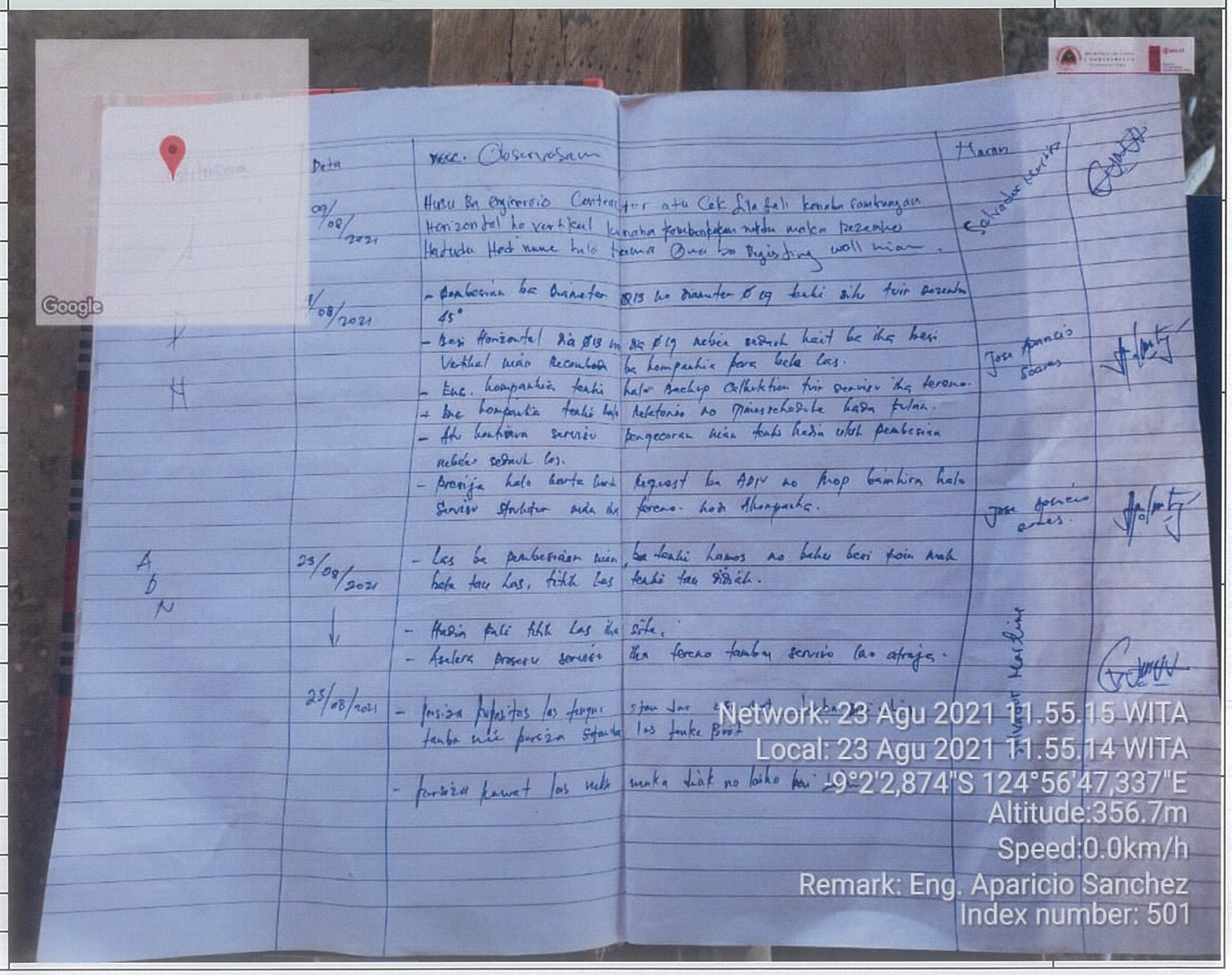
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitation Of JCB.Balibo -Cowa Postu UPF Hasnaruk Road (Sta.10+000-19+250) Bridge Section:JCT.Katimun Ren-Aisukar (Sta.16+950)

Kompanha : Consorcio Wee Horis Fronteira Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	23/08/2021	Bobonaro/Balibo	Jose Aparicio Soares	Eng.ADN	1		
					2		
					3		
					4		
					5		
II	23/08/2021	Bobonaro/Balibo	Salvaor Martins	Eng.ADN	1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

SUMMARY

Project : REHABILITATION OF JCT.BALIBO - COWA POSTU UPF DEROK REN ROAD SECTION
Location : JCT.WEFAUK,DEROK REN - KOLOBILI (KM. 00+000 - KM. 04 + 650)

#ANEXU C2 – (BO2)		SUMMARY				
No.	Description	Original Contract Amount ($)	Previous Billing Amount ($)	Weight %	Progress Agustus Amount $	Progress Agustus Weight %
1	SECTION I00 - GENERAL REQUIREMENTS	$ 30,952.00	$ 9,117.50	0.45%	$ -	0.00%
2	SECTION 200 - EARTHWORK	$ 128,722.07	$ 54,392.83	2.68%	$ -	0.00%
3	SECTION 300 - SUBBASE AND BASE COURSE	$ 1,454,135.66	$ -	0.00%	$ 17,806.14	0.88%
4	SECTION 400 - AGGREGATE SURFACE COURSE	$ 6,105.60	$ -	0.00%	$ -	0.00%
5	SECTION 500 BOX CULVER	$ 9,966.58	$ 2,222.15	0.11%	$ 2,644.90	0.13%
6	SECTION 600 - DRAINAGE AND SLOPE PROTECTION STRUCTURES	$ 127,208.26	$ 53,089.97	2.62%	$ 10,158.21	0.50%
7	SECTION 700 - PAINTING WORKS	$ 49,104.00	$ -	0.00%	$ -	0.00%
A	**Grand Total**	**$ 1,806,194.17**	**$ 118,822.44**	**5.86%**	**$ 30,609.25**	**1.51%**
B	**Profit and Overhad 10% x A**	**$ 180,619.42**	**$ 11,882.24**	**0.59%**	**$ 3,060.92**	**0.15%**
C	**Tax 2% X (A+B)**	**$ 39,736.27**	**$ 2,614.09**	**0.13%**	**$ 673.40**	**0.03%**
D	**Grand Total (A+B+C)**	**$ 2,026,549.86**	**$ 133,318.78**	**6.58%**	**$ 34,343.57**	**1.69%**

Inspesaun Husi

Eng. Jose Aparicio S. Soares Eng. Salvador Martins
Engineru ba Projetu Infrastutura, Transporte e Irigasaun, ADN,I.P

Verifika Husi,

Eng. Aniceto da Costa
Enginheiro Senior ba Projecto Infrastructura,Transportes e Irigasaun,ADN,I.P

Sertifika Husi,

Eng. Emerenciana D. C. M. Freitas
Koordenadora da Unidade de Controlo e Validação de Qualidade,ADN,I.P

#ANEXU D – (BO2)

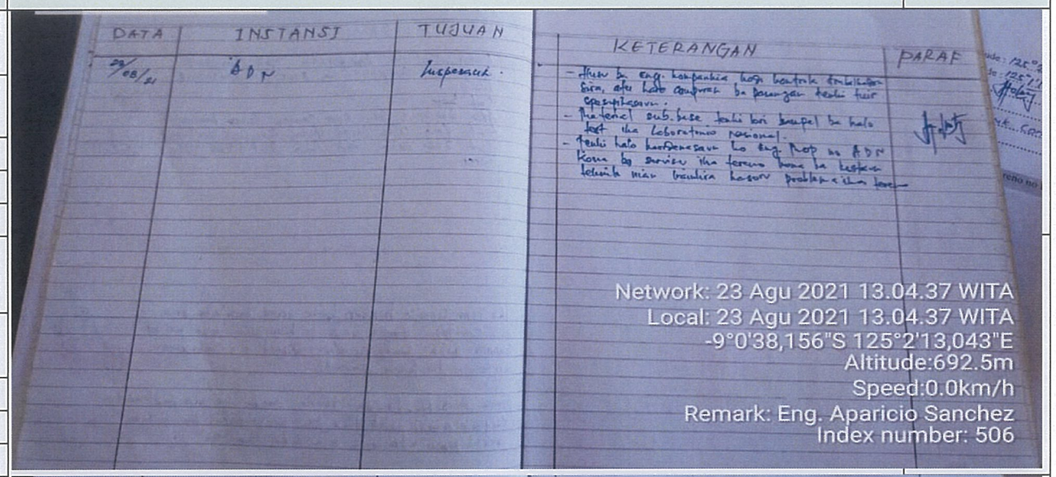
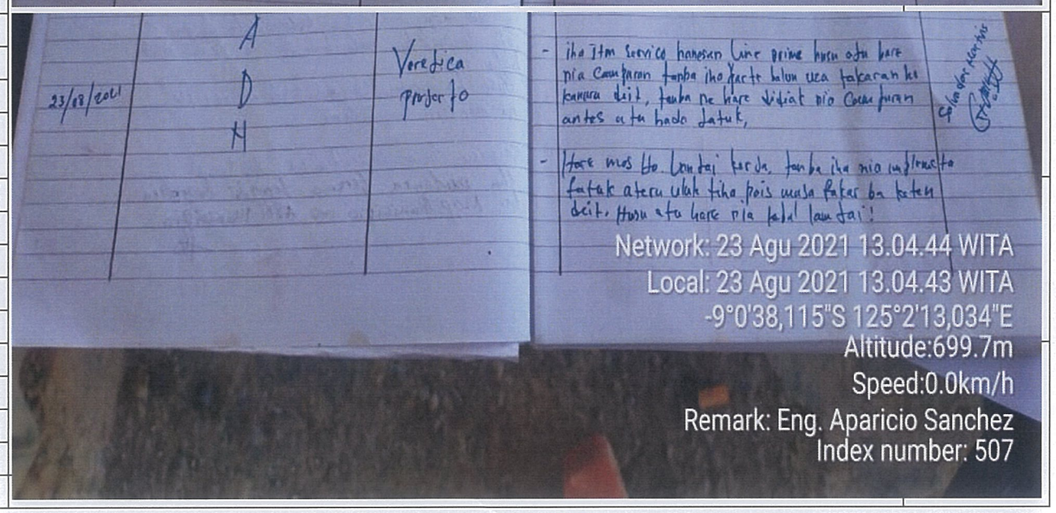
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitation Jct Balibo-Cowa postu UPF hasnaruk Road (Jct wefauk derok renkolobili km. 0+000-4+650)

Kompanha : Consorcio Wee Horis Fronteira Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	23/08/2021	Balibo(Cowa)	Jose Aparicio	Eng,(A.D.N)	1		
					2		
					3		
					4		
					5		
II	23/08/2021	Balibo(Cowa)	Salvador Martins	Eng,(A.D.N)	1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Project : Rural Roads Routine Maintenance Rairobo-Pasmaten, Aidaba leten, Balibo-Cowa, Balibo-Ferik Katuas, Builecun-Leo Hitu, Marobo Beé Manas
Contractor : Mota Loes Unipessoal.Lda

#ANEXU C2 – (BO3)		SUMMARY									
No.	Description	Original Contract	Revise Contract	ADN' VERIFICA		AGUSTUS					
		Cost ($)	Cost ($)	Cost ($)	Overhead	Previous Billing	Progress Agustus		Weight (%)	To Date	%
1	Rairobo - Pasmaten Bobonaro Road	$ 9,730.97	$ 9,730.97	$ 7,892.38	$ 2,338.50	$ 8,310.30	9.33%	$ 1,420.67	1.59%	$ 9,730.97	10.92%
2	Aidabaleten - Road	$ 3,312.42	$ 3,312.42	$ 2,589.16	$ 2,105.50	$ 2,517.75	2.83%	$ 794.67	0.89%	$ 3,312.42	3.72%
3	Balibo - Cowa, Bobobnaro Road	$ 17,006.56	$ 17,006.56	$ 22,310.09	$ 5,223.00	$ 14,739.15	16.54%	$ 2,267.41	2.54%	$ 17,006.55	19.09%
4	Balibo - Ferik Katuas,Bobobnaro Road	$ 13,641.59	$ 13,641.59	$ 18,858.29	$ 2,946.50	$ 12,334.38	13.84%	$ 1,307.21	1.47%	$ 13,641.59	15.31%
5	Builecun - Leohitu, Bobobnaro Road	$ 13,952.44	$ 13,952.44	$ 16,608.58	$ 2,639.50	$ 12,414.14	13.93%	$ 1,538.30	1.73%	$ 13,952.44	15.66%
6	Marobo Beé Manas, Bobobnaro Road	$ 15,156.79	$ 15,156.79	$ 14,171.55	$ 3,278.00	$ 10,725.10	12.04%	$ 4,431.69	4.97%	$ 15,156.79	17.01%
A	**Construction Cost(1 + 2)**	**$ 72,800.78**	**$ 72,800.78**	**$ 82,430.05**		**$ 61,040.82**	**68.50%**	**$ 11,759.95**	**13.20%**	**$ 72,800.77**	**81.70%**
B	**Profit (Net Cost x %) : 10%**	**$ 7,280.08**	**$ 7,280.08**	**$ 8,243.01**		**$ -**	**0.00%**	**$ 1,175.99**	**1.32%**	**$ 7,280.08**	**8.17%**
C	**Overheads (supervision and risk) net coast x % : 10%**	**$ 7,280.08**	**$ 7,280.08**	**$ 18,531.00**	**$ 18,531.00**	**$ 545.63**	**0.61%**	**$ 1,175.99**	**1.32%**	**$ 7,280.08**	**8.17%**
D	**Tax (net cost + profit) x 2%)**	**$ 1,747.22**	**$ 1,747.22**	**$ 2,184.08**		**$ -**	**0.00%**	**$ 282.24**	**0.32%**	**$ 1,747.22**	**1.96%**
	GRAND TOTAL	**$ 89,108.15**	**$ 89,108.15**	**$ 111,388.14**		**$ 61,586.44**	**69.11%**	**$ 14,394.18**	**16.15%**	**$ 89,108.15**	**100.00%**

Inspeksaun Husi

Eng. Jose Aparicio S. Soares Eng.SAlvador Martins
Engineru ba projetu Infrastutura, Transporte e Irigasaun, ADN,I.P

Verifika Husi,

Eng. Aniceto da Costa
Enginheiro Senior ba Projecto
Infrastructura,Transportes e Irigasaun,ADN,I.P

Sertifika Husi,

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade,ADN,I.P

ANEXU D- (BO3)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rural Roads Routine Maintenance Rairobo - Pasmaten, Aidaba Leten, Balibo - Cowa, Balibo - Ferik Katuas, Builecun - Leo Hitu, Marobo Be'e Manas Municipality Bobonaro / 162

Kompanha : Mota Loes Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	9/08/2021	Bobonaro/Balibo	Jose Aparicio S	Eng. ADN	1	Husu ba kompanhia hodi summete dokumentus pagamentu nian ba projeito nain hodi halo rekomendasaun pagamento tamba obra refere fisiku atinji ona 100%	
					2		
					3		
					4		
II	9/08/2021	Bobonaro/Balibo	Salvador Martins	Eng. ADN	1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

PROJECT TITLE : ESTENSAUN CASA DE BANHO IHA KUARENTENA MOTA´AIN

LOCATION : BATUGADE-BALIBO-BOBONARO

#ANEXO C2 – (BO4)

SUMMARY

NO	DESCRIPTION	ORIGINAL COTRAC AMOUNT	WEIGHT	Rezultado Verifika A.D.N Previos Billing Amount ($)	%	This Billing Amount ($)	%	Up To Date Amount ($)	%
I	*PREPARATION WORKS*	$ 1,992.13	2.57%	$ 1,562.13	2.01%	$ -	0.00%	$ 1,562.13	2.01%
II	*DEMOLISH WORKS*	$ 3,023.47	3.90%	$ 1,743.47	2.25%	$ -	0.00%	$ 1,743.47	2.25%
III	*FUNDATION WORKS*	$ 1,367.32	1.76%	$ 1,367.32	1.76%	$ -	0.00%	$ 1,367.32	1.76%
IV	*CONCRETE WORKS*	$ 7,063.25	9.10%	$ 7,063.25	9.10%	$ -	0.00%	$ 7,063.25	9.10%
V	*WALL INSTALLATION*	$ 5,647.68	7.28%	$ 4,078.88	5.26%	$ -	0.00%	$ 4,078.88	5.26%
VI	*CARPENTER WORKS*	$ 3,960.00	5.10%	$ 2,160.00	2.78%	$ 1,800.00	2.32%	$ 3,960.00	5.10%
VII	*ROOFING WORKS*	$ 6,152.75	7.93%	$ 6,152.75	7.93%	$ -	0.00%	$ 6,152.75	7.93%
VIII	*CEILING WORKS*	$ 2,256.26	2.91%	$ -	0.00%	$ 2,256.26	2.91%	$ 2,256.26	2.91%
IX	*FLOOR TILE WORKS*	$ 3,372.00	4.35%	$ -	0.00%	$ 2,840.20	3.66%	$ 2,840.20	3.66%
X	*ELECTRICAL WORKS*	$ 1,138.00	1.47%	$ -	0.00%	$ -	0.00%	$ -	0.00%
XI	*SANITASI WORKS*	$ 24,342.78	31.38%	$ -	0.00%	$ 9,939.44	12.81%	$ 9,939.44	12.81%
XII	*PAINTING WORKS*	$ 1,807.26	2.33%	$ -	0.00%	$ 903.63	1.16%	$ 903.63	1.16%
XIII	*FINAL CLEARING*	$ 100.00	0.13%	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	***CONTRUCTION (I+XII)***	**$ 62,222.91**	**80.21%**	**$ 24,127.80**	**31.10%**	**$ 17,739.53**	**22.87%**	**$ 41,867.33**	**53.97%**
B	***PROFIT 10% X A***	**$ 6,222.29**	**8.02%**	**$ 2,412.78**	**3.11%**	**$ 1,773.95**	**2.29%**	**$ 4,186.73**	**5.40%**
C	***OVERHEAD***	**$ 1,510.00**	**1.95%**	**$ -**	**0.00%**	**$ 500.00**	**0.64%**	**$ 500.00**	**0.64%**
D	***TAX 2% X (A+B+C)***	**$ 1,399.10**	**1.80%**	**$ 530.81**	**0.68%**	**$ 400.27**	**0.52%**	**$ 931.08**	**1.20%**
E	***CONTIGENCY (10% X A)***	**$ 6,222.29**	**8.02%**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
F	***TOTAL PROJECT COST (A+B+C+D+E)***	**$ 77,576.59**	**100.00%**	**$ 27,071.40**	**34.90%**	**$ 20,413.75**	**26.31%**	**$ 47,485.15**	**61.21%**

Prepared By :

Arch. Zulkarnaen Depari
Eng. ba Projeito Edificio Publiku no Be'e Saneamento,ADN,I.P

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeito Edificio Publiku no Be'e Saneamento,I.P

Certified By :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validacao de Qualidade.ADN.I.P

#ANEXU D- (BO4)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Extention Room For Toilet At Quarentina Mota-Ain Maliana, Bobonaro

Kompanha : Lesuboro Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	8/09/2021	Batugade, Mota-Ain	Zulkarnaen Depari	Teknik A.D.N Municipio Bobonaro	1	Husu ba kompania sobu plesteran ba kolom atu halo tes hamer beton.	
					2	Husu ba kompania atu kei galian septictank.	
					3	Husu ba kompania atu foti dezenho iha projetu owner husi projetu owner.	
					4	Husu ba kompania atu truka fali kabel ba Outdor AC.	
					5		
II	18-08-2021	Batugade, Mota-Ain	Zulkarnaen Depari	Teknik A.D.N Municipio Bobonaro	1	Husu ba kompania sobu plesteran ba kolom atu halo tes hamer beton.	
					2	Husu ba kompania atu kei galian septictank.	
					3	Husu ba kompania halo time secdul	
					4	Husu ba kompania atu supply material plafond	
					5	Husu ba kompania supply assesoris haris fatin	
III	23-08-2021	Batugade, Mota-Ain	Zulkarnaen Depari	Teknik A.D.N Municipio Bobonaro	1	Husu ba kompania aselera servisu lelais.	
					2	Husu ba kompania amenta tan ema servisu.	
					3	Husu ba kompania atu hadia plesteran balun se keleuk.	
					4	Husu ba kompania supply batako no besi atu hada no cor septictank.	
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PROJECT TITLE : REHABILITASAUN OF EX.MERCADO MOTA'AIN PHASE II

LOCATION : MOTA'AIN - BOBONARO

#ANEXU C2 – (BO5)		SUMMARY OF PHYSICAL PROGRESS PAYMENT							
NO	DESCRIPTION	ORIGINAL CONTRACT		PHYSICAL PAYMENT PROGRESS					
				PREVIUS BILLING		THIS BILLING (8 juli 2021)		COST TO DATE	
		AMOUNT	WEIGHT	AMOUNT	WEIGHT %	AMOUNT	WEIGHT %	TOTAL AMOUNT	WEIGHT %
I	0	$ 1,412.31	0.89%	$ 952.31	0.60%	$ 460.00	0.29%	$ 1,412.31	0.89%
II	0.00	$ 613.44	0.39%	$ 613.44	0.39%	$ -	0.00%	$ 613.44	0.39%
III	0.00	$ 3,877.48	2.45%	$ 3,877.48	2.45%	$ -	0.00%	$ 3,877.48	2.45%
IV	CONCRETE WORKS	$ 9,615.32	6.07%	$ 9,615.32	6.07%	$ -	0.00%	$ 9,615.32	6.07%
V	WALL INSTALLATION	$ 23,554.39	14.86%	$ 21,297.19	13.44%	$ 2,257.20	1.42%	$ 23,554.39	14.86%
VI	CARPENTER WORKS	$ 13,176.00	8.31%	$ -	0.00%	$ 13,176.00	8.31%	$ 13,176.00	8.31%
VII	0	$ 4,492.32	2.83%	$ -	0.00%	$ 4,492.32	2.83%	$ 4,492.32	2.83%
VIII	CEILING WORKS	$ 5,946.54	3.75%	$ -	0.00%	$ 5,946.54	3.75%	$ 5,946.54	3.75%
IX	FLOOR TILE WORKS	$ 10,599.40	6.69%	$ -	0.00%	$ 10,599.40	6.69%	$ 10,599.40	6.69%
X	ELECTRICAL WORKS	$ 26,204.50	16.53%	$ -	0.00%	$ 8,017.25	5.06%	$ 8,017.25	5.06%
XI	SANITASI WORKS	$ 23,706.00	14.96%	$ 11,045.00	6.97%	$ 12,661.00	7.99%	$ 23,706.00	14.96%
XII	PAINTING WORKS	$ 4,514.40	2.85%	$ -	0.00%	$ 4,514.40	2.85%	$ 4,514.40	2.85%
XIII	0	$ 125.00	0.08%	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	CONTRUCTION COST I + XII	$ 127,837.11	80.65%	$ 47,400.75	29.91%	$ 62,124.11	39.19%	$ 109,524.86	69.10%
B	Fee Contractor 10 % x A	$ 12,783.71	8.07%	$ 4,740.07	2.99%	$ 6,212.41	3.92%	$ 10,952.49	6.91%
C	OVERHEAD	$ 2,240.00	1.41%	$ 1,120.00	0.71%	$ 1,120.00	0.71%	$ 2,240.00	1.41%
D	TAX 2 % x (A + B +C)	$ 2,857.22	1.80%	$ 1,065.22	0.67%	$ 1,389.13	0.88%	$ 2,454.35	1.55%
E	CONTIGENCY (10 % x A)	$ 12,783.71	8.07%	$ -	0.00%	$ -	0.00%	$ -	0.00%
F	TOTAL PROJECT COST (A + B + C + D +E)	$ 158,501.75	100%	$ 54,326.04	34.27%	$ 70,845.65	44.70%	$ 125,171.69	78.97%

Prepared By :

Arch. Zulkarnaen Depari
Eng ba Projeito Edificio Publiku no Be'e Saneamento,ADN,I.P

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeito Edificio Publiku no Be'e Saneamento,ADN,I.P

Certified By :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validação de Qualidade,ADN,I.P

#ANEXU D – (BO5)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitation of Ex Mercado Mota-Ain (Phase II) in Maliana, Bobonaro

Kompanha : Queson SQ Unipessoal Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	9/08/2021	Bobonaro/Balibo	Zulkarnaen Depari	Teknik Municipio Bobonaro (A.D.N)	1	Kompania tengki hadian box kontrol bee foer, hare mos ho nivelado lantai.	
					2	Molok atu inagurasaun projetu refere, kompania tengki pintura fali parede nebe maka se foer.	
					3	Kompania tengki hadia fali item eletrical hanesan Tee dos ba area koridor.	
					4	Kompania molok atu hatama pedido pagamento 100% tengki hatama mos Asbuill Drawing nomos Asbuill Qty.	
					5	Kompania mos tengki hatama Boq item addisional nebe maka sai husi kontrak nomos tengki hetan karta justifikasaun husi projetu Owner (MSD) molok halo pagamento 100%	
II	23-08-2021	Bobonaro/Balibo	Zulkarnaen Depari	Teknik Municipio Bobonaro (A.D.N)	1	Husu Kompania hatama Boq item addisional nebe maka sai husi kontrak nomos tengki hetan karta justifikasaun husi projetu Owner (MSD) molok halo pagamento 100%	
					2	Husu Kompania molok atu hatama pedido pagamento 100% tengki hatama mos Asbuill Drawing nomos Asbuill Qty.	
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2021

Naran Eng. Jose Aparicio Soares

Municipio MUNICIPIO BOBONARO NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	August 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
Bobonaro (BR)	1	Delivery Equipment and installation Services for Electrical Installation that cover up LV line in-house installation and metering for Public School and Health Center Building that will be conducted in Bobonaro District	**Bieramor**	RDLT/MOP-SEE/PIEER:00001	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	Emergency Maintenance of 20Kv MV Line at Oeleo to Tapo Bobonaro Subdistrict - Bobonaro District	**Soso Electrical Unip.Lda**	RDTL/MOP-SEE/CGI-PEN : 0000278	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	Rehabilitation of Oeleu - Tilomar Roads (Sta. 7+500 - 22+660) Package II Municipality Bobonaro	**Marabia Lda.**	SSS/069/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	4	Rehabilitation of Roads Lepo to Suco Lour & Atus Sta. 0+000 - 7+000 Municipality Bobonaro	**Dany Star Unipessoal Lda**	SSS/145/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																**FALTA RETENSAUN 10% e La ba haree tamba Manutensaun kareta**
							Actual																																
	5	Construction of Emergency Road In Buipira-Maliana to Colimau Bobonaro, suco Lahomea-Suco Colimau (0+000-32+532)	**Bieramor**	SSS/146/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	6	R4D Rural Road Rehabilitation Malilait Chainage 0+000 - 1+500 Bobonaro Municipality	**Leo Hara Unip.Lda**	RT/025/MOP-2019	FI	MINISTERIO PLANU E ORDENAMENTU	Plan																																
							Actual																																
	7	Konstrusaun Be'e mos sistema gravitasaun ba Aldeia Loodasi / Polo	**Linoel**	MPWTC-NCB-170017	LM - CD	MINISTERIO DA JUSTICA	Plan																																
							Actual																																
	8	Konstrusaun Igreza Nossa Senhora Imaculada da Conceicao Bobonaro	**Senizu**	MPWTC-GS 015078	LM -TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	9	Construction of Health Post in Suku Molop	**Biasale Unip. Lda**	02/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	10	Construction of Residence for Health Staff in Suku Molop	**H FOUN Unip.Lda**	05/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	11	Rural Roads Rehabilitation Malilait Chainage 1 + 500 - 3 + 000 Bobonaro Municipality / 162	**Juniga Unip Lda**	MPW-190112	LM - BS	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	12	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	**CBMI Construction Co. Lda Jv Chongqing Roads Engineering**	ICB/077/MPWTC-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	13	Road and Bridge Maintenance Section : Tibar - Liquica - Maubara (A03) & Carimbala - Loes (A03) Municipality Liquica /162	**Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.**	RFP/038/MOPTC/2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	1	Reh.Estradas Ex Kodim Maliana (STA 0+000 - 2+150)	**Leomal Unip.Lda**	SSS/246/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																**Projecto ida ne'e parado hela**
							Actual																																
	2	Power Plant Maliana Sub District	**Qken Const.Unip.Lda**	SSS/345/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																**IT**
							Actual																																

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2021

Naran Eng. Jose Aparicio Soares

Municipio MUNICIPIO BOBONARO NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	August 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
Maliana (MLN)	3	Cleaning andion of Airport Maliana Compac	**Bobolait Lda**	SSS/229/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	FALTA RETENSAUN 10%
							Actual																																	
	4	Rehabilitation of JCT Categral - Maliana - Etadai Roads (Package I) Sta. 1+150 - 3+150 (2.00 km) Municipality Bobonaro	**IL Lilis, Lda**	SSS/101/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Projecto ida ne'e parado hela
							Actual																																	
	5	Rehabilitasaun Estrada Mandoki Biamaraen Nunura	**Miramar Unipessoal, Lda**	SSS/071/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	FALTA RETENSAUN 10%
							Actual																																	
	6	Rehabilitasaun Estradas Cailaco-Maliana fase I	**Naroman Engineering, Lda**	SSS/135/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Projecto Parado Hela
							Actual																																	
	7	New Construction of Steel Truss One Span Bridge (Type B - 100 M) in Bulobo River	**Nananiu Jv Adam Motor**	SSS/077/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	8	Maintenance Maliana-Saburai. Chainage 0+000-13+000-Municipal of Bobonaro	**Solideo Gloria Unip Lda**	RT/039/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	FALTA RETENSAUN 10%
							Actual																																	
	9	R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 17+000 - 18+500 Bobonaro Municipality	**Sembuhan**	RT/026/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	10	Rehabilitation of Maliana - Cailaco - Marobo Roads Package II Sta. 4+000 - 7+200 Municipality Bobonaro	**Lemo Laco Unipessoal, Lda**	SSS/075/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	FALTA RETENSAUN 10%
							Actual																																	
	11	Melhoramento sistema Be'e mos husi tangki Lesuboten pemancar RTTL troka kanu tuan no installasaun 1000 metro kontador iha Lahomea, Holsa, Ritabou no Odomau Postu Administrativu Maliana Municipio Bobonaro	**Leo Hara Unip.Lda**	MPWTC-NCB-170041	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	12	Melhoramento sistema bee mos no instalasaun metro kontador iha suco ritabou, odomau no raifun PA /162	**Novalo Unip Lda**	MOP-W-200036	LM-BS	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	13	Konstrusaun Armagen Aimoruk ba SAMES Iha Maliana	**Sembuhan Unip. Lda**	014LM/AND/MPIE/VII/DILI /2019/EDIFICIO DEPARTMENT	LM-CD	MINISTERIO PLANU E ORDENAMENTU	Plan																																	
							Actual																																	
	14	Rehabilitasaun Escola Teknika Professional Dom Bosco Maumali - Maliana (Rehabilitasaun Dormitorio Feminino, Reparasaun Cozinha no Reparasaun Central Electrica)	**Congregasaun Saleziano**	transferencia publica	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	
	15	Rehabilitasaun Edificio Administrasaun Municipiu Bobonaro	**Vanessa Unip. Lda**	08/PDIM/AM.BOBONARO/IX/2016	PDIM	ESTATAL	Plan																																	
							Actual																																	
	16	Nova Konstrusaun Eskola Tekniko Vocasional Malibaka-Maliana (CA + CB)	**Irmao Sandobe Unip. Lda**	03/PDIM/AM.BOB/X/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2021

Naran Eng. Jose Aparicio Soares

Municipio MUNICIPIO BOBONARO NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	August 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
	17	Rural Roads Routine Maintenance Maliana Saburai Atus Chainage 10+000 - 17+000, Raifun Chainage 0+000 - 0+000 - 1+000, Ritabou Chainage 0+000 - 2+000, Saburai Task Masak Chainage 0+000 - 2+200, Saburai Chainage 0+000 - 8+500 Municipality Bobonaro	**Naroman Lifau Unip. Lda**	MPW 190101	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	**FALTA RETENSAUN 10%**
							Actual																																
	18	Rural Roads Maintenance Maliana Saburai Atus Chainage 0+000 - 10+000, Municipality Bobonaro / 162	**Ely Karya**	MPW 190117	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	**FALTA RETENSAUN 10%**
							Actual																																
	19	Rural Roads Rehabilitation Maliana - Saburai Atus Chainage 18+500 - 20+000 Municipality Bobonaro / 162	**Kevkel Brothers**	MPW190102	LM-BS	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																
	20	New Construction of ICU ROOM in Bobonaro, Maliana (Bem Serviso)	**Nimia Lota Unip. Lda**	RDTL-MS-DNA-NCB-20-149	LM-Fundu Covid	MINISTERIO SAUDE	Plan																																
							Actual																																
	21	For Preparation of Detailed Engineering Design for Roads Rehabilitation of Municipio Maliana Package 11 : Maliana Town Roads	**Detile Consultant Lda, in Association with PDP Utek (M) SDN. BHD**	MPW-CS-2000029	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	**CONSULTANT DESIGN**
							Actual																																
	22	New Construction of Isolation for Covid 19 in Maliana Referral Hospital, Bobonaro, Timor Leste	**Remistade Unipessoal Lda**	RDTL-MS-DNA-NCB-20-164	LM	MINISTERIO SAUDE	Plan																																	
							Actual																																
	23	Construction of Mabilgo bridge, Municipality of Maliana	**Centeliziumen Unip. Lda**	SSS/207/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	**PROJECTO ABANDONA**
							Actual																																
	24	New Construction Of Wall Protection Tower No. 98 Section Liquica -Maliana	**Nimia Lota Unip. Lda**	NCB : NCB / 031 /MOP - 2020	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																
	25	New Construction Of Laboratory For Covid 19 At HR Maliana, Ministerio da Saude	**K-6**	RDTL-MS-DNA-RBK-20-185	Fundu Covid	MINISTERIO SAUDE	Plan																																	
							Actual																																
Cailaco (CO)	1	Extende Linha ba Klientes	**Delta Mola Unip,lda**	RDTL/MOPTC-VOMPTC/CGI-PEN:0000449	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																
	2	New Installation of MV, LV Line, and House Connection from Cailaco to Biadila, Daulelo, Harema, Airae, Aiteka Laran, Santa Cruz, Samutaben, and Maliubun - Bobonaro District	**Mabesi,Unip.Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN;0000272	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																
	3	Rural Roads Rehabilitation Meligo - Goulolo Chainage 0+000 - 2+600 Munipality Bobonaro	**Leso Boro**	MPW-W-190100	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																
	4	Construction of Health Post in Suku Manapa	**Vito Construction Unip. Lda**	08/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																																	
							Actual																																
	5	Nova Konstrusaun Pessoal Saude Manapa Cailaco	**Bulobo Unip. Lda**	11/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																																	
							Actual																																
	6	Nova Konstrusaun Postu Saude Dau-udo Cailaco	**Emelesu Unip. Lda**	01/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																																	
							Actual																																
	7	Nova konstrusaun residensia pessoal saude dau-udo cailaco	**Are Oa Buti Unip. Lda**	10/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																																	
							Actual																																
	1	New Installation MV, LV Line and House Connection From Alto Lebos to Taroman, Orema and Hohopu - Bobonaro Municipality	**Marvermelho co.Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000394	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																
	2	Rehabilitation of Roads works in Lontas Lolotoe	**Carmo Unip. Lda**	166130	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2021

Naran Eng. Jose Aparicio Soares

Municipio MUNICIPIO BOBONARO NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	August 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
Lolotoe (LT)	3	Nova Construsaun posto saude Lupal-Lolotoe	**Rilmar**	07/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																																
							Actual																																		
	4	Construction of Residence for Health Staff in Suku Lupal	**Nalobul Unip. Lda**	09/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																																		
							Actual																																		
	5	Nova Konstrusaun Posto Saude Gildapil	**Manulor Dirfan Unip. Lda**	04/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																																		
							Actual																																		
	6	For Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 1jct A-16 (Bobonaro) to Lolotoe Town	**Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan**	MPW-CS-2000030	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		**CONSULTANT DESIGN**
							Actual																																		
Balibo (BO)	1	Rehabilitation Of JCB.Balibo -Cowa Postu UPF Hasnaruk Road (Sta.10+000-19+250) Bridge Section:JCT.Katimun Ren-Aisukar (Sta.16+950)	**Consorcio Wee Horis Fronteira Lda**	SSS/116/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	2	Rehabilitation Jct Balibo-Cowa postu UPF hasnaruk Road (Jct wefauk derok renkolobili km. 0+000-4+650)	**Consorcio Wee Horis Fronteira Lda**	SSS/056/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	3	Rural Roads Routine Maintenance Rairobo - Pasmaten, Aidaba Leten, Balibo - Cowa, Balibo - Ferik Katuas, Builecun - Leo Hitu, Marobo Be'e Manas Municipality Bobonaro / 162	**Mota Loes Unip.Lda**	MPW-190116	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	4	Extention Room For Toilet At Quarentina Mota-Ain Maliana, Bobonaro	**Lesuboro Unip. Lda**	RDTL-MS-DNA-RBK-20-216	LM	MINISTERIO SAUDE	Plan																																		
							Actual																																		
	5	Rehabilitation of Ex Mercado Mota-Ain (Phase II) in Maliana, Bobonaro	**Queson SQ Unipessoal Lda**	RDTL-MS-DNA-NCB-20-227	LM	MINISTERIO SAUDE	Plan																																		
							Actual																																		
	6	Manutensaun no rehabilitasaun mercado fronteira ba fatin karantina iha fronteira (Batugade).	**Remistade Unipessoal Lda**	RDTL-MS-DNA-DC-20-074	LM	MINISTERIO SAUDE	Plan																																		
							Actual																																		
Atabae (AE)	1	Mudansa Konstrusaun Linha Distribusaun Relasiona kondisaun Geografika	**Gracia Timor**	RDTL/MOPTC-VOMPTC/CGI-PEN:0000450	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	2	Installation MV, LV Line and House Connection from Atabae to Rairobo, Faturase and Limanro - Bobonaro Municipality	**Savana Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000318	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	3	Konstrusaun ESTV Atabae-Bobonaro (CA + CB)	**Lesuboro Unip. Lda**	06/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		
							Actual																																		
TOTAL PROJETO ON-GOING																																							

Note:

Planu Periode inspesaun iha tereinu — **Implementa Plano Periode Inspesaun** — **Relatorio avaliasaun mensal iha Dili** — **Inspesaun Prosesu Pagamento**

Prepara Husi :

(Jose Aparicio Soares)
Eng. ba Projetu Infraestrutura,Transporte e Irigasaun, Municipio Bobonaro- ADN,I.P

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P

Aprova Husi :

(Mariano R. Monteiro da Cruz, S.T.M.,Eng)
Director Executivo, ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2021

Naran Eng. Salvador Martins

Municipio MUNICIPIO BOBONARO NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	OBS
Bobonaro (BR)	1	Delivery Equipment and installation Services for Electrical Installation that cover up LV line in-house installation and metering for Public School and Health Center Building that will be conducted in Bobonaro District	**Bieramor**	RDLT/MOP-SEE/PIEER:00001	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	2	Emergency Maintenance of 20Kv MV Line at Oeleo to Tapo Bobonaro Subdistrict - Bobonaro District	**Soso Electrical Unip.Lda**	RDTL/MOP-SEE/CGI-PEN : 0000278	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	3	Rehabilitation of Oeleu - Tilomar Roads (Sta. 7+500 - 22+660) Package II Municipality Bobonaro	**Marabia Lda.**	SSS/069/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	4	Rehabilitation of Roads Lepo to Suco Lour & Atus Sta. 0+000 - 7+000 Municipality Bobonaro	**Dany Stra Unipessoal Lda**	SSS/145/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	**FALTA RETENSAUN 10% e La ba haree tamba Manutensaun kareta**
							Actual	
	5	Construction of Emergency Road In Buipira-Maliana to Colimau Bobonaro, suco Lahomea-Suco Colimau (0+000-32+532)	**Bieramor**	SSS/146/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	6	R4D Rural Road Rehabilitation Malilait Chainage 0+000 - 1+500 Bobonaro Municipality	**Leo Hara Unip.Lda**	RT/025/MOP-2019	FI	MINISTERIO PLANU E ORDENAMENTU	Plan	
							Actual	
	7	Konstrusaun Be'e mos sistema gravitasaun ba Aldeia Loodasi / Polo	**Linoel**	MPWTC-NCB-170017	LM - CD	MINISTERIO DA JUSTICA	Plan	
							Actual	
	8	Konstrusaun Igreza Nossa Senhora Imaculada da Conceicao Bobonaro	**Senizu**	MPWTC-GS 015078	LM -TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	
							Actual	
	9	Construction of Health Post in Suku Molop	**Biasale Unip. Lda**	02/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	10	Construction of Residence for Health Staff in Suku Molop	**H FOUN Unip.Lda**	05/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	11	Rural Roads Rehabilitation Malilait Chainage 1 + 500 - 3 + 000 Bobonaro Municipality / 162	**Juniga Unip Lda**	MPW-190112	LM - BS	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	12	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	**CBMI Construction Co. Lda Jv Chongqing Roads Engineering**	ICB/077/MPWTC-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	13	Road and Bridge Maintenance Section : Tibar - Liquica - Maubara (A03) & Carimbala - Loes (A03) Municipality Liquica /162	**Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.**	RFP/038/MOPTC/2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	1	Reh.Estradas Ex Kodim Maliana (STA 0+000 - 2+150)	**Leomal Unip.Lda**	SSS/246/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	**Sei Parado**
							Actual	
	2	Power Plant Maliana Sub District	**Qken Const.Unip.Lda**	SSS/345/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	3	Cleaning andion of Airport Maliana Compac	**Bobolait Lda**	SSS/229/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	**Falta 10%**
							Actual	
	4	Rehabilitation of JCT Categral - Maliana - Etadai Roads (Package I) Sta. 1+150 - 3+150 (2.00 km) Municipality Bobonaro	**IL Lilis, Lda**	SSS/101/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	**Sei Parado**
							Actual	
	5	Rehabilitasaun Estrada Mandoki Biamaraen Nunura	**Miramar Unipessoal, Lda**	SSS/071/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	**Falta 10%**
							Actual	

August: 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2021

Naran Eng. Salvador Martins

Municipio MUNICIPIO BOBONARO NO POSTOS

Maliana (MLN)

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	August 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	OBS
	6	Rehabilitasaun Estradas Cailaco-Maliana fase I	**Naroman Engineering, Lda**	SSS/135/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		
							Actual		
	7	New Construction of Steel Truss One Span Bridge (Type B - 100 M) in Bulobo River	**Nananiu Jv Adam Motor**	SSS/077/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		
							Actual		
	8	Maintenance Maliana-Saburai. Chainage 0+000-13+000-Municipal of Bobonaro	**Solideo Gloria Unip Lda**	RT/039/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		**Falta 10%**
							Actual		
	9	R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 17+000 - 18+500 Bobonaro Municipality	**Sembuhan**	RT/026/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		
							Actual		
	10	Rehabilitation of Maliana - Cailaco - Marobo Roads Package II Sta. 4+000 - 7+200 Municipality Bobonaro	**Lemo Laco Unipessoal, Lda**	SSS/075/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		**Falta 10%**
							Actual		
	11	Melhoramento sistema Be'e mos husi tangki Lesuboten pemancar RTTL troka kanu tuan no installasaun 1000 metro kontador iha Lahomea, Holsa, Ritabou no Odomau Postu Administrativu Maliana Municipio Bobonaro	**Leo Hara Unip.Lda**	MPWTC-NCB-170041	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan		
							Actual		
	12	Melhoramento sistema bee mos no instalasaun metro kontador iha suco ritabou, odomau no raifun PA /162	**Novalo Unip Lda**	MOP-W-200036	LM-BS	MINISTERIO DAS OBRAS PUBLICAS	Plan		
							Actual		
	13	Konstrusaun Armagen Aimoruk ba SAMES Iha Maliana	**Sembuhan Unip. Lda**	014LM/AND/MPIE/VII/DILI/2019/EDIFICIO DEPARTMENT	LM-CD	MINISTERIO PLANU E ORDENAMENTU	Plan		
							Actual		
	14	Rehabilitasaun Escola Teknika Professional Dom Bosco Maumali - Maliana (Rehabilitasaun Dormitorio Feminino, Reparasaun Cozinha no Reparasaun Central Electrica)	**Congregasaun Saleziano**	transferencia publica	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		
							Actual		
	15	Rehabilitasaun Edificio Administrasaun Municipiu Bobonaro	**Vanessa Unip. Lda**	08/PDIM/AM.BOBONARO/IX/2016	PDIM	ESTATAL	Plan		
							Actual		
	16	Nova Konstrusaun Eskola Tekniko Vocasional Malibaka-Maliana (CA + CB)	**Irmao Sandobe Unip. Lda**	03/PDIM/AM.BOB/X/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		
							Actual		
	17	Rural Roads Routine Maintenance Maliana Saburai Atus Chainage 10+000 - 17+000, Raifun Chainage 0+000 - 0+000 - 1+000, Ritabou Chainage 0+000 - 2+000, Saburai Task Masak Chainage 0+000 - 2+200, Saburai Chainage 0+000 - 8+500 Municipality Bobonaro	**Naroman Lifau Unip. Lda**	MPW 190101	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan		**Falta 10%**
							Actual		
	18	Rural Roads Maintenance Maliana Saburai Atus Chainage 0+000 - 10+000, Municipality Bobonaro / 162	**Ely Karya**	MPW 190117	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan		**Falta 10%**
							Actual		
	19	Rural Roads Rehabilitation Maliana - Saburai Atus Chainage 18+500 - 20+000 Municipality Bobonaro / 162	**Kevkel Brothers**	MPW190102	LM-BS	MINISTERIO DAS OBRAS PUBLICAS	Plan		
							Actual		
	20	New Construction of ICU ROOM in Bobonaro, Maliana (Bem Serviso)	**Nimia Lota Unip. Lda**	RDTL-MS-DNA-NCB-20-149	LM-Fundu Covid	MINISTERIO SAUDE	Plan		
							Actual		
	21	For Preparation of Detailed Engineering Design for Roads Rehabilitation of Municipio Maliana Package 11 : Maliana Town Roads	**Detile Consultant Lda, in Association with PDP Utek (M) SDN. BHD**	MPW-CS-2000029	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		
							Actual		
	22	New Construction of Isolation for Covid 19 in Maliana Referral Hospital, Bobonaro, Timor Leste	**Remistade Unipessoal Lda**	RDTL-MS-DNA-NCB-20-164	LM	MINISTERIO SAUDE	Plan		
							Actual		

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2021

Naran Eng. Salvador Martins

Municipio MUNICIPIO BOBONARO NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	August 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	OBS
	23	Construction of Mabilgo bridge, Municipality of Maliana	**Centeliziumen Unip. Lda**	SSS/207/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		**Abandona**
							Actual		
	24	New Construction Of Wall Protection Tower No. 98 Section Liquica -Maliana	**Nimia Lota Unip. Lda**	NCB : NCB / 031 /MOP - 2020	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Comp. Sei Prepara Hela Besi Tulagan(Silu Besi)
							Actual		
	25	New Construction Of Laboratory For Covid 19 At HR Maliana, Ministerio da Saude	**K6 Unipessoal Lda**	RDTL - MS - DNA - RBK - 20 185	Fundu Covid	MINISTERIO SAUDE	Plan		
							Actual		
Cailaco (CO)	1	Extende Linha ba Klientes	**Delta Mola Unip,lda**	RDTL/MOPTC-VOMPTC/CGI-PEN:0000449	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		
							Actual		
	2	New Installation of MV, LV Line, and House Connection from Cailaco to Biadila, Daulelo, Harema, Airae, Aiteka Laran, Santa Cruz, Samutaben, and Maliubun - Bobonaro District	**Mabesi,Unip.Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN;0000272	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		
							Actual		
	3	Rural Roads Rehabilitation Meligo - Goulolo Chainage 0+000 - 2+600 Munipality Bobonaro	**Leso Boro**	MPW-W-190100	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan		Rural Roads Rehabilitation Meligo - Goulolo Chainage 0+000 - 2+600 Munipality Bobonaro nebe kaer hosi Companhia Leso Boro Unip.Lda, agora dadaun Sedauk Kontinua Nia Servico, Rajaun tamba Excator nebe Comp.Aluga sedauk bele mai fatin servico tamba sei iha Dificuldade Unotan.
							Actual		
	4	Construction of Health Post in Suku Manapa	**Vito Construction Unip. Lda**	08/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan		
							Actual		
	5	Nova Konstrusaun Pessoal Saude Manapa Cailaco	**Bulobo Unip. Lda**	11/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan		
							Actual		
	6	Nova Konstrusaun Postu Saude Dau-udo Cailaco	**Emelesu Unip. Lda**	01/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan		
							Actual		
	7	Nova konstrusaun residensia pessoal saude dau-udo cailaco	**Are Oa Buti Unip. Lda**	10/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan		
							Actual		
Lolotoe (LT)	1	New Installation MV, LV Line and House Connection From Alto Lebos to Taroman, Orema and Hohopu - Bobonaro Municipality	**Marvermelho co.Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000394	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		
							Actual		
	2	Rehabilirarion of Roads works in Lontas Lolotoe	**Carmo Unip. Lda**	166130	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan		
							Actual		
	3	Nova Construsaun posto saude Lupal-Lolotoe	**Rilmar**	07/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan		
							Actual		
	4	Construction of Residence for Health Staff in Suku Lupal	**Nalobul Unip. Lda**	09/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan		
							Actual		
	5	Nova Konstrusaun Posto Saude Gildapil	**Manulor Dirfan Unip. Lda**	04/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan		
							Actual		
	6	For Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 1jct A-16 (Bobonaro) to Lolotoe Town	**Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan**	MPW-CS-2000030	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		
							Actual		

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2021

Naran Eng. Salvador Martins

Municipio MUNICIPIO BOBONARO NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	August 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
Balibo (BO)	1	Rehabilitation Of JCB.Balibo -Cowa Postu UPF Hasnaruk Road (Sta.10+000-19+250) Bridge Section:JCT.Katimun Ren-Aisukar (Sta.16+950)	**Consorcio Wee Horis Fronteira Lda**	SSS/116/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	2	Rehabilitation Jct Balibo-Cowa postu UPF hasnaruk Road (Jct wefauk derok renkolobili km. 0+000-4+650)	**Consorcio Wee Horis Fronteira Lda**	SSS/056/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	3	Rural Roads Routine Maintenance Rairobo - Pasmaten, Aidaba Leten, Balibo - Cowa, Balibo - Ferik Katuas, Builecun - Leo Hitu, Marobo Be'e Manas Municipality Bobonaro / 162	**Mota Loes Unip.Lda**	MPW-190116	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	4	Extention Room For Toilet At Quarentina Mota-Ain Maliana, Bobonaro	**Lesuboro Unip. Lda**	RDTL-MS-DNA-RBK-20-216	LM	MINISTERIO SAUDE	Plan																																	
							Actual																																	
	5	Rehabilitation of Ex Mercado Mota-Ain (Phase II) in Maliana, Bobonaro	**Queson SQ Unipessoal Lda**	RDTL-MS-DNA-NCB-20-227	LM	MINISTERIO SAUDE	Plan																																	
							Actual																																	
	6	Manutensaun no rehabilitasaun mercado fronteira ba fatin karantina iha fronteira (Batugade).	**Remistade Unipessoal Lda**	RDTL-MS-DNA-DC-20-074	LM	MINISTERIO SAUDE	Plan																																	
							Actual																																	
Atabae (AE)	1	Mudansa Konstrusaun Linha Distribusaun Relasiona kondisaun Geografika	**Gracia Timor**	RDTL/MOPTC-VOMPTC/CGI-PEN:0000450	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	2	Installation MV, LV Line and House Connection from Atabae to Rairobo, Faturase and Limanro - Bobonaro Municipality	**Savana Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000318	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	3	Konstrusaun ESTV Atabae-Bobonaro (CA + CB)	**Lesuboro Unip. Lda**	06/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	
TOTAL PROJETO ON-GOING																																						

Note:

Planu Periode inspesaun iha tereinu **Implementa Plano Periode Inspesaun** **Relatorio avaliasaun mensal iha D** **Inspesaun Prosesu Pagamento**

Prepara Husi :

(Salvador Martins)
Eng. ba Projetu Infraestrutura, Transporte e Irigasaun, Munisipiu Bobonaro - ADN,I.P

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P

Aprova Husi :

(Mariano R. Monteiro da Cruz, S.T.M.,Eng)
Director Executivo, ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2021

Naran Eng. Zulkarnaen Depari

Municipio MUNICIPIO BOBONARO NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	August 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
Bobonaro (BR)	1	Delivery Equipment and installation Services for Electrical Installation that cover up LV line in-house installation and metering for Public School and Health Center Building that will be conducted in Bobonaro District	**Bieramor**	RDLT/MOP-SEE/PIEER:00001	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	Emergency Maintenance of 20Kv MV Line at Oeleo to Tapo Bobonaro Subdistrict - Bobonaro District	**Soso Electrical Unip.Lda**	RDTL/MOP-SEE/CGI-PEN : 0000278	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	Rehabilitation of Oeleu - Tilomar Roads (Sta. 7+500 - 22+660) Package II Municipality Bobonaro	**Marabia Lda.**	SSS/069/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	4	Rehabilitation of Roads Lepo to Suco Lour & Atus Sta. 0+000 - 7+000 Municipality Bobonaro	**Dany Stra Unipessoal Lda**	SSS/145/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	5	Construction of Emergency Road In Buipira-Maliana to Colimau Bobonaro, suco Lahomea-Suco Colimau (0+000-32+532)	**Bieramor**	SSS/146/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	6	R4D Rural Road Rehabilitation Malilait Chainage 0+000 - 1+500 Bobonaro Municipality	**Leo Hara Unip.Lda**	RT/025/MOP-2019	FI	MINISTERIO PLANU E ORDENAMENTU	Plan																																
							Actual																																
	7	Konstrusaun Be'e mos sistema gravitasaun ba Aldeia Loodasi / Polo	**Linoel**	MPWTC-NCB-170017	LM - CD	MINISTERIO DA JUSTICA	Plan																																**Projetu ida ne ami labele halo inspesaun rezaun tamba projetu enterga ona ba BTL.**
							Actual																																
	8	Konstrusaun Igreza Nossa Senhora Imaculada da Conceicao Bobonaro	**Senizu**	MPWTC-GS 015078	LM -TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																**Projete refere parado**
	9	Construction of Health Post in Suku Molop	**Biasale Unip. Lda**	02/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	10	Construction of Residence for Health Staff in Suku Molop	**H FOUN Unip.Lda**	05/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	11	Rural Roads Rehabilitation Malilait Chainage 1 + 500 - 3 + 000 Bobonaro Municipality / 162	**Juniga Unip Lda**	MPW-190112	LM - BS	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	12	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	ICB/077/MPWTC-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	13	Road and Bridge Maintenance Section : Tibar - Liquica - Maubara (A03) & Carimbala - Loes (A03) Municipality Liquica /162	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.	RFP/038/MOPTC/2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																

Maliana (MLN)

1	Reh.Estradas Ex Kodim Maliana (STA 0+000 - 2+150)	**Leomal Unip.Lda**	SSS/246/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
						Actual	
2	Power Plant Maliana Sub District	**Qken Const.Unip.Lda**	SSS/345/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
						Actual	
3	Cleaning andion of Airport Maliana Compac	**Bobolait Lda**	SSS/229/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
						Actual	
4	Rehabilitation of JCT Categral - Maliana - Etadai Roads (Package I) Sta. 1+150 - 3+150 (2.00 km) Municipality Bobonaro	**IL Lilis, Lda**	SSS/101/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
						Actual	
5	Rehabilitasaun Estrada Mandoki Biamaraen Nunura	**Miramar Unipessoal, Lda**	SSS/071/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
						Actual	
6	Rehabilitasaun Estradas Cailaco-Maliana fase I	**Naroman Engineering, Lda**	SSS/135/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
						Actual	
7	New Construction of Steel Truss One Span Bridge (Type B - 100 M) in Bulobo River	**Nananiu Jv Adam Motor**	SSS/077/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
						Actual	
8	Maintenance Maliana-Saburai. Chainage 0+000-13+000-Municipal of Bobonaro	**Solideo Gloria Unip Lda**	RT/039/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
						Actual	
9	R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 17+000 - 18+500 Bobonaro Municipality	**Sembuhan**	RT/026/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
						Actual	
10	Rehabilitation of Maliana - Cailaco - Marobo Roads Package II Sta. 4+000 - 7+200 Municipality Bobonaro	**Lemo Laco Unipessoal, Lda**	SSS/075/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
						Actual	
11	Melhoramento sistema Be'e mos husi tangki Lesuboten pemancar RTTL troka kanu tuan no installasaun 1000 metro kontador iha Lahomea, Holsa, Ritabou no Odomau Postu Administrativu Maliana Municipio Bobonaro	**Leo Hara Unip.Lda**	MPWTC-NCB-170041	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan	**Projetu ida ne ami labele halo inspesaun rezaun**
						Actual	
12	Melhoramento sistema bee mos no instalasaun metro kontador iha suco ritabou, odomau no raifun PA /162	**Novalo Unip Lda**	MOP-W-200036	LM-BS	MINISTERIO DAS OBRAS PUBLICAS	Plan	**Projetu ida ne ami labele halo inspesaun rezaun tamba projetu enterga ona ba BTL.**
						Actual	
13	Konstrusaun Armagen Aimoruk ba SAMES Iha Maliana	**Sembuhan Unip. Lda**	014LM/AND/MPIE/VII/DIL I/2019/EDIFICIO DEPARTMENT	LM-CD	MINISTERIO PLANU E ORDENAMENTU	Plan	**On Going**
						Actual	
14	Rehabilitasaun Escola Teknika Professional Dom Bosco Maumali - Maliana (Rehabilitasaun Dormitorio Feminino, Reparasaun Cozinha no Reparasaun Central Electrica)	**Congregasaun Saleziano**	transferencia publica	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	**Serbisu la lao (Parado) husi 2015/2016 to agora**
						Actual	
15	Rehabilitasaun Edificio Administrasaun Municipiu Bobonaro	**Vanessa Unip. Lda**	08/PDIM/AM.BOBONARO /IX/2016	PDIM	ESTATAL	Plan	**Serbisu la lao (Parado) husi 2016/2017 to agora.**
						Actual	
16	Nova Konstrusaun Eskola Tekniko Vocasional Malibaka-Maliana (CA + CB)	**Irmao Sandobe Unip. Lda**	03/PDIM/AM.BOB/X/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	
						Actual	**Pagamento PHO &FHO ramata ona**
17	Rural Roads Routine Maintenance Maliana Saburai Atus Chainage 10+000 - 17+000, Raifun Chainage 0+000 - 0+000 - 1+000, Ritabou Chainage 0+000 - 2+000, Saburai Task Masak Chainage 0+000 - 2+200, Saburai Chainage 0+000 - 8+500 Municipality Bobonaro	**Naroman Lifau Unip. Lda**	MPW 190101	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan	
						Actual	
18	Rural Roads Maintenance Maliana Saburai Atus Chainage 0+000 - 10+000, Municipality Bobonaro / 162	**Ely Karya**	MPW 190117	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan	
						Actual	
19	Rural Roads Rehabilitation Maliana - Saburai Atus Chainage 18+500 - 20+000 Municipality Bobonaro / 162	**Kevkel Brothers**	MPW190102	LM-BS	MINISTERIO DAS OBRAS PUBLICAS	Plan	
						Actual	

	20	New Construction of ICU ROOM in Bobonaro, Maliana (Bem Serviso)	**Nimia Lota Unip. Lda**	RDTL-MS-DNA-NCB-20-149	LM-Fundu Covid	MINISTERIO SAUDE	Plan	
							Actual	**Konstrusaun fisik atinji ona 100%**
	21	For Preparation of Detailed Engineering Design for Roads Rehabilitation of Municipio Maliana Package 11 : Maliana Town Roads	**Detile Consultant Lda, in Association with PDP Utek (M) SDN. BHD**	MPW-CS-2000029	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	22	New Construction of Isolation for Covid 19 in Maliana Referral Hospital, Bobonaro, Timor Leste	**Remistade Unipessoal Lda**	RDTL-MS-DNA-NCB-20-164	LM	MINISTERIO SAUDE	Plan	
							Actual	**On Going**
	23	Construction of Mabilgo bridge, Municipality of Maliana	**Centeliziumen Unip. Lda**	SSS/207/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	24	New Construction Of Wall Protection Tower No. 98 Section Liquica - Maliana	**Nimia Lota Unip. Lda**	NCB : NCB / 031 /MOP - 2020	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	25	New Construction Of Laboratory For Covid 19 At HR Maliana, Ministerio da Saude	**K6 Unipessoal Lda**	RDTL - MS - DNA - RBK - 20 185	Fundu Covid	MINISTERIO SAUDE	Plan	
							Actual	**On Going**
Cailaco (CO)	1	Extende Linha ba Klientes	**Delta Mola Unip,lda**	RDTL/MOPTC-VOMPTC/CGI-PEN:0000449	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	2	New Installation of MV, LV Line, and House Connection from Cailaco to Biadila, Daulelo, Harema, Airae, Aiteka Laran, Santa Cruz, Samutaben, and Maliubun - Bobonaro District	**Mabesi,Unip.Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN;0000272	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	3	Rural Roads Rehabilitation Meligo - Goulolo Chainage 0+000 - 2+600 Munipality Bobonaro	**Leso Boro**	MPW-W-190100	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	4	Construction of Health Post in Suku Manapa	**Vito Construction Unip. Lda**	08/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan	
							Actual	**On Going**
	5	Nova Konstrusaun Pessoal Saude Manapa Cailaco	**Bulobo Unip. Lda**	11/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan	
							Actual	**Serbisu la lao (Parado)**
	6	Nova Konstrusaun Postu Saude Dau-udo Cailaco	**Emelesu Unip. Lda**	01/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan	
							Actual	**On Going**
	7	Nova konstrusaun residensia pessoal saude dau-udo cailaco	**Are Oa Buti Unip. Lda**	10/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan	
							Actual	**Serbisu la Lao (Parado)**
Lolotoe (LT)	1	New Installation MV, LV Line and House Connection From Alto Lebos to Taroman, Orema and Hohopu - Bobonaro Municipality	**Marvermelho co.Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000394	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	2	Rehabilirarion of Roads works in Lontas Lolotoe	**Carmo Unip. Lda**	166130	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	3	Nova Construsaun posto saude Lupal-Lolotoe	**Rilmar**	07/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan	
							Actual	**Falta pagamento retesau 10%.**
	4	Construction of Residence for Health Staff in Suku Lupal	**Nalobul Unip. Lda**	09/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan	
							Actual	**Falta pagamento retesau 10%.**
	5	Nova Konstrusaun Posto Saude Gildapil	**Manulor Dirfan Unip. Lda**	04/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan	
							Actual	**Falta pagamento 100% no retesaun 10%**
	6	For Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 1jct A-16 (Bobonaro) to Lolotoe Town	**Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan**	MPW-CS-2000030	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	

Balibo (BO)	1	Rehabilitation Of JCB.Balibo -Cowa Postu UPF Hasnaruk Road (Sta.10+000-19+250) Bridge Section:JCT.Katimun Ren-Aisukar (Sta.16+950)	**Consorcio Wee Horis Fronteira Lda**	SSS/116/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	2	Rehabilitation Jct Balibo-Cowa postu UPF hasnaruk Road (Jct wefauk derok renkolobili km. 0+000-4+650)	**Consorcio Wee Horis Fronteira Lda**	SSS/056/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	3	Rural Roads Routine Maintenance Rairobo - Pasmaten, Aidaba Leten, Balibo - Cowa, Balibo - Ferik Katuas, Builecun - Leo Hitu, Marobo Be'e Manas Municipality Bobonaro / 162	**Mota Loes Unip.Lda**	MPW-190116	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	4	Extention Room For Toilet At Quarentina Mota-Ain Maliana, Bobonaro	**Lesuboro Unip. Lda**	RDTL-MS-DNA-RBK-20-216	LM	MINISTERIO SAUDE	Plan	
							Actual	**On Going**
	5	Rehabilitation of Ex Mercado Mota-Ain (Phase II) in Maliana, Bobonaro	**Queson SQ Unipessoal Lda**	RDTL-MS-DNA-NCB-20-227	LM	MINISTERIO SAUDE	Plan	**Falta pagamento 100% nomos retesaun 10%**
							Actual	
	6	Manutensaun no rehabilitasaun mercado fronteira ba fatin karantina iha fronteira (Batugade).	**Remistade Unipessoal Lda**	RDTL-MS-DNA-DC-20-074	LM	MINISTERIO SAUDE	Plan	**Falta pagemento retesaun 10%**
							Actual	
Atabae (AE)	1	Mudansa Konstrusaun Linha Distribusaun Relasiona kondisaun Geografika	**Gracia Timor**	RDTL/MOPTC-VOMPTC/CGI-PEN:0000450	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	2	Installation MV, LV Line and House Connection from Atabae to Rairobo, Faturase and Limanro - Bobonaro Municipality	**Savana Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000318	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	3	Konstrusaun ESTV Atabae-Bobonaro (CA + CB)	**Lesuboro Unip. Lda**	06/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	
							Actual	**Pagamento PHO &FHO ramata ona**
TOTAL PROJETO ON-GOING								

Note:

Planu Periode inspesaun iha tereinu

Implementa Plano Periode Inspesaun

Relatorio avaliasaun mensal iha Dili

Inspesaun Prosesu Pagamento

Prepara Husi :

(Zulkarnaen Depari)
Eng. ba Projetu Edifíciu Publiku no Beé Saneamento, Munisipiu Bobonaro -ADN,I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P

Aprova Husi :

(Mariano R. Monteiro da Cruz, S.T.M.,Eng)
Director Executivo, ADN,I.P