REPÚBLICA DEMOCRÁTICA DE TIMOR LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público

A.D.N. I.P.
Agência de Desenvolvimento Nacional, Instituto Público

RELATÓRIU MENSÁL IMPLEMENTASAUN PROJETUS MUNISÍPIU COVALIMA

OUTUBRO 2022



SUMÁRIO

RELATÓRIO

IMPLEMENTASAUN PROJETU INFRAESTRUTURA IHA MUNICIPIO COVALIMA

OUTUBRO 2022

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I. INTRODUSAUN

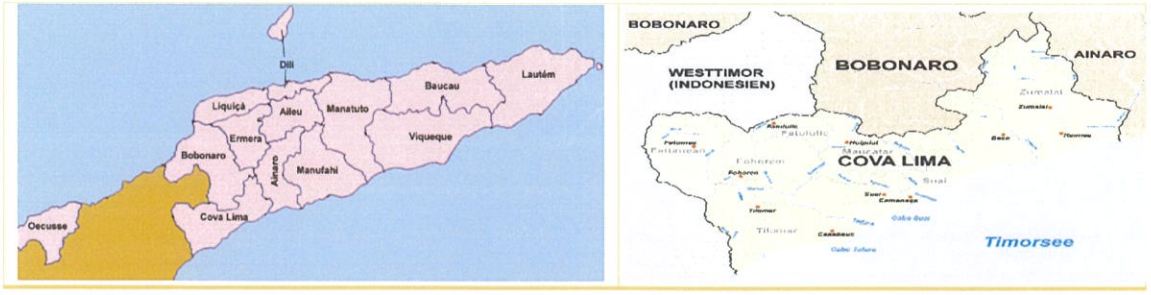
1.1 Enkuadramentu Legal

Agência ba Desenvolvimento Nacional,I.P ou ADN, I.P. hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN, I.P. hanesan insituto Púbico (IP), ho Misaun ADN, I.P. nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho kualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análize kustu-benefísiu ne'ebe razoável no viavél.

Depois de Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN, I.P. hanesan insituto Púbico (IP), ADN, I.P. nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvimentu nian.
2. Halo fiskalizasaun no sertifikasaun kualidade ba projetu sira iha programa Kapital Desenvolvimentu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2 Perfil Municipio Covalima



Hatudu pozisaun jeográfika Administrasaun Munisipal Covalima iha area luan 1,226 km², ho populasaun ema nain – 59,455 tuir Sensus 2010.Munisipiu Covalima iha Posto

Administrativo 7, Sukus 30 no aldeias 148 ne'ebé hatudu iha Tabela 1. Posto Administrativo Zumalai iha Sukus barak liu kompara ho Sukus seluk iha Administrasaun Munisipal Cova-Lima.

Tabela 1 : Postos Administrativos,Sucos no Aldeias

Fatululik		**Fohorem**		**Zumalai**		**Maucatar**	
Sukus	**Aldeia**	**Sukus**	**Aldeia**	**Suku**	**Aldeia**	**Sukus**	**Aldeia**
Fatululik	3	Dato 2	3	Tashilin	4	Belecassac	7
Taroman	5	Dato 3	3	fatutetu	5	Holpilat	6
		Fohorem	5	lepo	5	Matai	4
		Lactos	4	Lour	7	Ogues	5
				Mape	3		
				Raimea	4		
				Ucecai	2		
				Zulo	4		
Total	**8**		**15**		**34**		**22**

Suai		**Timolar**		**Fatumean**	
sukus	**Aldeia**	**sukus**	**Aldeia**	**Suku**	**Aldeia**
Beco	11	Beiseuk	7	Belulik leten	4
Debos	9	lalawa	6	fatumean	4
Camnaça	4	Maudemo	7	Nunu	4
Labarai	5	Casabauk	3		
Suai Loro	5				
	43		**23**		**12**

Data husi: Livro 3 B OJE 2021, pag 39

Tabela 1.1 : Forca de Trabalho ADN, I.P Municipio Covalima

Forca de Trabalho ADN,I.P Municipio Covalima/Suai							
No	**Deskrisaun**	**Total Membros Kada Tinan**					
		2021	**2022**	**2023**	**2024**	**2025**	**Total**	**OBS**
1	Engineiro		**4**				**4**	
2	Administrasaun no Financas		**0**				**0**	
3	Motorista		**1**				**1**	
4	Seguransa		**0**				**0**	
Total			**5**				**5**	

Tabela 1.2. : Lista Asset ADN,I.P Municipio Covalima

ASET ADN,IP MUNICIPIO COVALIMA								
No	**Deskrisaun**	**Total Aset Kada Tinan**					**Total**	**OBS**
		2021	**2022**	**2023**	**2024**	**2025**		
1	Edificio		1				**1**	Eletricidade, odamatan, janela, ho plumbing presija hadia no pinta foun
2	Kareta		1				**1**	
3	Desktop HP / Monitor		1				**1**	Diak
4	Laptop HP		1				**1**	Presija Troka no aumenta 1
5	Printer HP (Kiik hitam&Mutin)		1				**1**	Aat presija troka (A3 warna)
6	UPS		1				**0**	
7	Armario File		2				**2**	1 Aat
8	Armario Tau hena		3				**3**	Diak
9	Meja escritorio		1				**1**	Diak
10	Meja han		1				**1**	Diak

11	Meja TV (kiik)		1				**1**	Diak
12	Kadeira han		6				**6**	Diak
13	Kadeira Rotan + Massa		6				**6**	Diak
14	Sofa		1 Set				**1**	Aat presija troka
15	Springbed +sumasu 4+sprei 3		3 Set				**3**	Sprei presija troka
16	Jeleira		1				**1**	Diak
17	Water Dispenser		1				**1**	Aat
18	TV + Parabola		1 Set				**1**	Aat
19	AC		4				**4**	1 aat, 3 presija manutensaun
20	Kompor		1				**1**	Aat
21	Kompor Gas		1				**1**	Aat
22	Rack Piring		1				**1**	Diak
23	Water Pump Sanyo		1				**1**	Diak

1.3. Lista Projectos

Projetu hotu neébe akumula iha lista neé bazeia ba dadus projetu neébe sei laó hela no mos projetu neébe abandona ona iha tinan barak nia laran, projetu hirak neé fahe tuir lista tabela 1.3.1 Projetu por Fundus Finansiamento, tabela 1.3.2 Projetu por Sector no tabela 1.3.3 Projetu por Ministerio, no lista detallu kada projetu bele hare iha #Anexu A.

Tabela 1.3.1 : Projecto Municipio Covalima Por Fundus Finansiamentos

NO	POSTO ADMINISTRATIVO	TOTAL FI + LM-CD + PDIM + LM-BS + LM-TP + FUNDU COVID-19		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Fatululik	2	$ 2,745,409.37	81.02%
2	Fatumea	5	$ 4,001,670.86	73.98%
3	Fohorem	7	$ 7,845,718.58	88.93%
4	Maucatar	4	$ 1,639,034.35	54.30%
5	Multy Posto	5	$ 5,614,470.32	81.98%
6	Suai Villa	26	$ 86,760,234.54	89.38%
7	Tilomar	9	$ 2,240,664.36	50.93%
8	Zumalai	16	$ 22,463,076.04	62.11%
	Grand Total	**74**	**$ 133,310,278.42**	**82.73%**

NO	POSTO ADMINISTRATIVO	FI		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Fatululik	1	$ 2,445,005.95	86.59%
2	Fatumea	1	$ 3,407,674.66	78.79%
3	Fohorem	4	$ 7,282,268.51	95.05%
4	Maucatar	2	$ 1,326,918.81	56.19%
5	Multy Posto	3	$ 5,471,153.29	83.57%
6	Suai Villa	10	$ 84,429,538.98	90.37%
7	Tilomar	3	$ 1,143,572.50	56.50%
8	Zumalai	8	$ 19,799,020.63	62.77%
	Grand Total	**32**	**$ 125,305,153.33**	**84.92%**

NO	POSTO ADMINISTRATIVO	LM-CD		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Fatululik			
2	Fatumea			
3	Fohorem	1	$ 341,768.07	0.00%
4	Maucatar			
5	Multy Posto	2	$ 143,317.03	21.06%
6	Suai Villa	6	$ 1,211,412.57	54.00%
7	Tilomar	4	$ 877,157.49	34.83%
8	Zumalai	2	$ 807,886.00	33.98%
	Grand Total	**15**	**$ 3,381,541.16**	**37.39%**

NO	POSTO ADMINISTRATIVO	PDIM		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Fatululik			
2	Fatumea	1	$ 1.00	220615.7904
3	Fohorem			
4	Maucatar			
5	Multy Posto			
6	Suai Villa			
7	Tilomar	1	$ 1.00	165749.3113
8	Zumalai	1	$ 1.00	171935.57
	Grand Total	**3**	**$ 3.00**	**558300.6717**

NO	POSTO ADMINISTRATIVO	LM-BS		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Fatululik	1	$ 300,403.42	35.69%
2	Fatumea			
3	Fohorem			
4	Maucatar	1	$ 242,501.42	51.26%
5	Multy Posto			
6	Suai Villa			
7	Tilomar	1	$ 33,091.06	72.00%
8	Zumalai			
	Grand Total	**3**	**$ 575,995.90**	**44.33%**

NO	POSTO ADMINISTRATIVO	LM-TP		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Fatululik			
2	Fatumea	3	$ 365,749.58	14.96%
3	Fohorem	2	$ 221,682.00	25.19%
4	Maucatar	1	$ 69,614.12	28.77%
5	Multy Posto			
6	Suai Villa	6	$ 585,794.35	20.97%
7	Tilomar			
8	Zumalai	5	$ 1,678,538.64	64.29%
	Grand Total	**17**	**$ 2,921,378.69**	**45.61%**

NO	POSTO ADMINISTRATIVO	FUNDU COVID-19		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Fatululik			
2	Fatumea			
3	Fohorem			
4	Maucatar			
5	Multy Posto			
6	Suai Villa	4	$ 533,488.64	87.54%
7	Tilomar			
8	Zumalai			
	Grand Total	**4**	**$ 533,488.64**	**87.54%**

Dadus detallu kada projetu: #Anexu A

Tabela 1.3.2 : Projecto Municipio Covalima Por Sectores

NO	SECTOR PROJECTO	TOTAL MUNICIPIO COVALIMA		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos	2	$ 72,430,992.54	92.84%
2	Agua E Saneamento	1	$ 264,381.80	100.00%
3	Edificios Publicos	9	$ 2,585,789.57	59.67%
4	Edukasaun	18	$ 2,722,556.08	20.67%
5	Eletrifikasaun Nasional	5	$ 2,730,729.02	61.19%
6	Estradas	23	$ 40,286,008.45	70.93%
7	Flood Control	3	$ 1,338,610.18	36.66%
8	Manutensaun No Rehabilitasaun	7	$ 1,507,681.83	63.69%
9	Pontes	2	$ 8,755,658.60	95.58%
10	Saude	4	$ 687,870.35	88.28%
	Grand Total	**74**	**$ 133,310,278.42**	**82.73%**

NO	SECTOR PROJECTO	Fatululik		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos			
2	Agua E Saneamento			
3	Edificios Publicos			
4	Edukasaun			
5	Eletrifikasaun Nasional			
6	Estradas	1	$ 300,403.42	35.69%
7	Flood Control			
8	Manutensaun No Rehabilitasaun			
9	Pontes	1	$ 2,445,005.95	86.59%
10	Saude			
	Grand Total	**2**	**$ 2,745,409.37**	**81.02%**

NO	SECTOR PROJECTO	Fatumea		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos			
2	Agua E Saneamento			
3	Edificios Publicos			
4	Edukasaun	3	$ 365,749.58	14.96%
5	Eletrifikasaun Nasional			
6	Estradas	1	$ 3,407,674.66	78.79%
7	Flood Control			
8	Manutensaun No Rehabilitasaun			
9	Pontes			
10	Saude	1	$ 228,246.62	96.66%
	Grand Total	**5**	**$ 4,001,670.86**	**73.98%**

NO	SECTOR PROJECTO	Fohorem		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos			
2	Agua E Saneamento			
3	Edificios Publicos			
4	Edukasaun	2	$ 221,682.00	25.19%
5	Eletrifikasaun Nasional			
6	Estradas	1	$ 341,768.07	
7	Flood Control			
8	Manutensaun No Rehabilitasaun	3	$ 971,615.86	68.98%
9	Pontes	1	$ 6,310,652.65	99.06%
10	Saude			
	Grand Total	**7**	**$ 7,845,718.58**	**88.93%**

NO	SECTOR PROJECTO	Maucatar		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos			
2	Agua E Saneamento			
3	Edificios Publicos			
4	Edukasaun	1	$ 69,614.12	28.77%
5	Eletrifikasaun Nasional			
6	Estradas	2	$ 1,326,918.81	56.19%
7	Flood Control			
8	Manutensaun No Rehabilitasaun	1	$ 242,501.42	51.26%
9	Pontes			
10	Saude			
	Grand Total	**4**	**$ 1,639,034.35**	**54.30%**

NO	SECTOR PROJECTO	Multy Posto		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos			
2	Agua E Saneamento			
3	Edificios Publicos			
4	Edukasaun			
5	Eletrifikasaun Nasional			
6	Estradas	3	$ 5,430,116.11	82.93%
7	Flood Control			
8	Manutensaun No Rehabilitasaun	2	$ 184,354.21	53.84%
9	Pontes			
10	Saude			
	Grand Total	**5**	**$ 5,614,470.32**	**81.98%**

NO	SECTOR PROJECTO	Suai Villa		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos	2	$ 72,430,992.54	92.84%
2	Agua E Saneamento	1	$ 264,381.80	100.00%
3	Edificios Publicos	4	$ 593,329.82	57.01%
4	Edukasaun	7	$ 1,406,000.97	8.74%
5	Eletrifikasaun Nasional	2	$ 1,218,543.47	34.52%
6	Estradas	6	$ 9,496,118.52	90.88%
7	Flood Control	2	$ 1,078,087.00	27.61%
8	Manutensaun No Rehabilitasaun			
9	Pontes			
10	Saude	2	$ 272,780.42	80.97%
	Grand Total	**26**	**$ 86,760,234.54**	**89.38%**

NO	SECTOR PROJECTO	Tilomar		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos			
2	Agua E Saneamento			
3	Edificios Publicos	4	$ 795,799.75	33.04%
4	Edukasaun			
5	Eletrifikasaun Nasional	1	$ 323,539.34	87.54%
6	Estradas	2	$ 825,271.62	43.97%
7	Flood Control			
8	Manutensaun No Rehabilitasaun	1	$ 109,210.34	60.83%
9	Pontes			
10	Saude	1	$ 186,843.31	88.71%
	Grand Total	**9**	**$ 2,240,664.36**	**50.93%**

NO	SECTOR PROJECTO	Zumalai		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos			
2	Agua E Saneamento			
3	Edificios Publicos	1	$ 1,196,660.00	78.70%
4	Edukasaun	5	$ 659,509.41	46.90%
5	Eletrifikasaun Nasional	2	$ 1,188,646.21	81.35%
6	Estradas	7	$ 19,157,737.24	60.25%
7	Flood Control	1	$ 260,523.18	74.10%
8	Manutensaun No Rehabilitasaun			
9	Pontes			
10	Saude			
	Grand Total	**16**	**$ 22,463,076.04**	**62.11%**

Dadus detallu kada projetu: #Anexu A

Tabela 1.3.3 : Projecto Municipio Covalima Por Ministerio

NO	DONO DO PROJECTO	GRAND TOTAL		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro	1	$ 1,196,660.00	78.70%
2	Ministerio Agrikultura E Pescas	1	$ 260,523.18	74.10%
3	Ministerio Da Justica	1	$ 149,292.80	61.70%
4	Ministerio Das Obras Publicas	39	$ 54,358,164.90	73.35%
5	Ministerio Do Interior	1	$ 337,328.10	0.00%
6	Ministerio Edukasaun Juventude E Desportu	19	$ 2,905,884.88	19.36%
7	Ministerio Planu E Ordenamentu	1	$ 264,381.80	100.00%
8	Ministerio Saude	8	$ 1,373,959.16	79.51%
9	Ministerio Tranportes E Komunikasaun	2	$ 72,430,992.54	92.84%
10	Ministerio Turismo Komercio E Industria	1	$ 33,091.06	72.00%
	Grand Total	**74**	**$ 133,310,278.42**	**82.73%**

NO	DONO DO PROJECTO	Fatululik		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro			
2	Ministerio Agrikultura E Pescas			
3	Ministerio Da Justica			
4	Ministerio Das Obras Publicas	2	$ 2,745,409.37	81.02%
5	Ministerio Do Interior			
6	Ministerio Edukasaun Juventude E Desportu			
7	Ministerio Planu E Ordenamentu			
8	Ministerio Saude			
9	Ministerio Tranportes E Komunikasaun			
10	Ministerio Turismo Komercio E Industria			
	Grand Total	**2**	**$ 2,745,409.37**	**81.02%**

NO	DONO DO PROJECTO	Fatumea		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro			
2	Ministerio Agrikultura E Pescas			
3	Ministerio Da Justica			
4	Ministerio Das Obras Publicas	1	$ 3,407,674.66	78.79%
5	Ministerio Do Interior			
6	Ministerio Edukasaun Juventude E Desportu	3	$ 365,749.58	14.96%
7	Ministerio Planu E Ordenamentu			
8	Ministerio Saude	1	$ 228,246.62	96.66%
9	Ministerio Tranportes E Komunikasaun			
10	Ministerio Turismo Komercio E Industria			
	Grand Total	**5**	**$ 4,001,670.86**	**73.98%**

NO	DONO DO PROJECTO	Fohorem		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro			
2	Ministerio Agrikultura E Pescas			
3	Ministerio Da Justica			
4	Ministerio Das Obras Publicas	5	$ 7,624,036.58	90.79%
5	Ministerio Do Interior			
6	Ministerio Edukasaun Juventude E Desportu	2	$ 221,682.00	25.19%
7	Ministerio Planu E Ordenamentu			
8	Ministerio Saude			
9	Ministerio Tranportes E Komunikasaun			
10	Ministerio Turismo Komercio E Industria			
	Grand Total	**7**	**$ 7,845,718.58**	**88.93%**

NO	DONO DO PROJECTO	Maucatar		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro			
2	Ministerio Agrikultura E Pescas			
3	Ministerio Da Justica			
4	Ministerio Das Obras Publicas	3	$ 1,569,420.23	55.43%
5	Ministerio Do Interior			
6	Ministerio Edukasaun Juventude E Desportu	1	$ 69,614.12	28.77%
7	Ministerio Planu E Ordenamentu			
8	Ministerio Saude			
9	Ministerio Tranportes E Komunikasaun			
10	Ministerio Turismo Komercio E Industria			
	Grand Total	**4**	**$ 1,639,034.35**	**54.30%**

NO	DONO DO PROJECTO	Multy Posto		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro			
2	Ministerio Agrikultura E Pescas			
3	Ministerio Da Justica			
4	Ministerio Das Obras Publicas	5	$ 5,614,470.32	81.98%
5	Ministerio Do Interior			
6	Ministerio Edukasaun Juventude E Desportu			
7	Ministerio Planu E Ordenamentu			
8	Ministerio Saude			
9	Ministerio Tranportes E Komunikasaun			
10	Ministerio Turismo Komercio E Industria			
	Grand Total	**5**	**$ 5,614,470.32**	**81.98%**

NO	DONO DO PROJECTO	Suai Villa		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro			
2	Ministerio Agrikultura E Pescas			
3	Ministerio Da Justica	1	$ 149,292.80	61.70%
4	Ministerio Das Obras Publicas	10	$ 11,792,748.99	79.27%
5	Ministerio Do Interior			
6	Ministerio Edukasaun Juventude E Desportu	8	$ 1,589,329.77	7.73%
7	Ministerio Planu E Ordenamentu	1	$ 264,381.80	100.00%
8	Ministerio Saude	4	$ 533,488.64	87.54%
9	Ministerio Tranportes E Komunikasaun	2	$ 72,430,992.54	92.84%
10	Ministerio Turismo Komercio E Industria			
	Grand Total	**26**	**$ 86,760,234.54**	**89.38%**

NO	DONO DO PROJECTO	Tilomar		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro			
2	Ministerio Agrikultura E Pescas			
3	Ministerio Da Justica			
4	Ministerio Das Obras Publicas	4	$ 1,258,021.30	56.64%
5	Ministerio Do Interior	1	$ 337,328.10	0.00%
6	Ministerio Edukasaun Juventude E Desportu			
7	Ministerio Planu E Ordenamentu			
8	Ministerio Saude	3	$ 612,223.90	66.12%
9	Ministerio Tranportes E Komunikasaun			
10	Ministerio Turismo Komercio E Industria	1	$ 33,091.06	72.00%
	Grand Total	**9**	**$ 2,240,664.36**	**50.93%**

NO	DONO DO PROJECTO	Zumalai		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro	1	$ 1,196,660.00	78.70%
2	Ministerio Agrikultura E Pescas	1	$ 260,523.18	74.10%
3	Ministerio Da Justica			
4	Ministerio Das Obras Publicas	9	$ 20,346,383.45	61.48%
5	Ministerio Do Interior			
6	Ministerio Edukasaun Juventude E Desportu	5	$ 659,509.41	46.90%
7	Ministerio Planu E Ordenamentu			
8	Ministerio Saude			
9	Ministerio Tranportes E Komunikasaun			
10	Ministerio Turismo Komercio E Industria			
	Grand Total	**16**	**$ 22,463,076.04**	**62.11%**

Dadus detallu kada projetu: #Anexu A

Tabela 1.4 : Dadus Populasaun Munisipiu Covalima

Posto Administrativu, Suku no Sexu	2022				
	Total	Idade Poduktivu (idade 15-64)		Idade la Produktivu (idade 0-14+65 ba leten)	
		Male	Female	Male	Female
Fatululic	2,173	1,840	1,989	1,878	1,782
Fatumean	3,516	830	903	921	862
Fohorem	4,442	1,216	1,282	981	963
Maucatar	9,764	2,886	2,893	2,056	1,930
Suai	28,195	8,707	8,409	5,590	5,488
Tilomar	8,515	2,394	2,281	1,967	1,873
Zumalai	14,266	3,923	3,966	3,255	3,122

Fontes : Projeksaun Populasaun bazeia ba Sensus Populasaun no Umakain 2015,

Direccao Geral de Estatistika, MoF

II. PROGRESU FISIKU

2.1 Progresso Fisiku Kada Fulan

Progresu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan ne'e nia laran, husi lista ne'ebe iha #Anexu B hatudu progresu actual fulan ida ne'e ho nia porsentagen servisu, montante actual bazeia ba orsamentu neébe hetan husi progresu fulan ida neé, ikus liu porsentagen actual fulan ida neé hatudu progressu fisiku komulativu husi porsentu anterior no fulan ida neé nian, lista kompletu ba detallu bele hareé iha #Anexu B, detallu ba Back-up Fotografia #Anexu C1, detallu ba Back-up BoQ #Anexu C2 no Instrusaun Servisu bele hareé #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáclo Servisu Iha Terenu

1. Durante Equipa ADN, I.P. Covalima halo monitorizasaun no Inspeksaun hasoru obstaklo sira iha Terreno mak hanesan:

    - Iha Covalima Projeto PKRIE balu iha fulan ida nee ami la konsege ba tamba asesu dalan ba fatin neba la diak.

    - Dados ne'ebe ami prepara exemplo hanesan Lista Geral Anexo A no Lista progresu Fisiko Anexo B, tuir Back no Sumario nebe ami Prepara bazeia ba iha terreno. Maibe liu tiha loron balu lista Geral Anexo A nia resultado progresu fisiko la hanesan fali ho saida mak ami *update* ona. Ida nee bele fo inpakto ba superior sira halo apresentasaaun.

- Durante Equipa ADN, I.P. Covalima halo servisu iha Eskritorio ADN, I.P. Municipiu hasoru obstaklo sira mak hanesan:

    - Ami nafatin hasoru difikuldade ba Printer, tamba printer ne'ebe iha at no la funsiona ona.

    - La Iha UPS ne'ebe atu suporta Komputador

- Obstáclo parte Eletricidade

1. Iha Fulan Abril nia laran iha projetu balun neébe ami labele ba halo inspesaun tamba espasu ba lina estricidade mak laiha desde tinan kotuk no mos tempu latoo.

IV. REKOMENDASAUN IHA TERENU

4.1 Rekomendasaun Servisu Iha Terenu

- Sujere ba Parte Unidade UAP karik halo verifikasaun tenke hatama mos osan ba ***Access Road*** bazeia ba Kondisaun iha terreno hodi nune bele Orienta Grupo ou Kompnhia normaliza dalan sira ba terreno.

- Sujere ba parte baze de Dados atu hare asunto ne tamba wainhira lista Geral ou Lista Anexo A, nia progresu fisiko la bazeia ba progresu iha terreno.

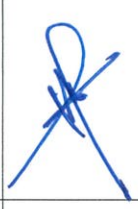
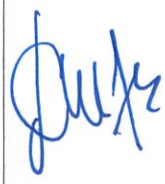
- Husu ba Parte ITC atu Prepara Printer ida ba Municipio Covalima hodi nune bele Fasilita servisu iha Municipio.

- Husu ba Parte IT atu prepara UPS hodi nune ahi mate derepente bele *save* lalais sevisu ne'ebe seidauk *save* ba Komputador.

- Rekomendasaun parte Eletricidade

1. Husu ba Parte superior atu bele hare ba kestaun hirak neé tamba karik projetu neébe laiha ona lina etricidade, husi parte ADN, I.P. sei kontinua ba halo inspesaun ou lae.

Note: Asinatura husi Eng Municipio Covalima

Força de Trabalho ADN,I.P Municipio Covalima/Suai						
No	**Deskrisaun**	**Identidade**				
		Naran Kompletu	**Nu. ID Card**	**Pozisaun**	**Fotografia**	**Asinatura**
1	Enjineiru	Madelino Deonizo José Magno	170	Enjineiru EPAS		
		Domingos Soares Martins	160	Enjineiru ITI		
		Prezenzio Legorio do Carmo Dias Ximenes	212	Enjineiru EPAS		
		Bosco Dinis de Sousa	215	Enjineiru ITI		
		Silvino D. R. R. Soares	177	Enjineiru METIC		

2	Enjineira	Tifania Clotaria G. Ornai	201	Enjineira VEBD		
3	Motorista	Agustinho Amaral	068	Motorista		

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Agência de Desenvolvimento Nacional, Instituto Público

ANEXU A

MUNICIPIO COVALIMA (LISTA GERAL OUTOBRO)

					LOKALIZASAUN PROJETU											
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU ($)	BALANSU ($)	STATUS PROJECTO	OBSERVASAUN
1	The Undergrading of existing Suai Airport at Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Suai Villa	Covalima	Divita Unip. Lda	RDTL/MOP-SEE/CGI-PEN:000052	$ 230,560.12	July 18, 2017	100.00%	90.00%	$ 207,504.11	$ 23,056.01	PHO	Projeto ida ne iha Fase Retensaun
2	New Installation MV, LV Line and House Connection from Suai Vila to Suai Debos Office District, Tabaklot, Matai, Kiar Laran, Audian, Aldeia Halihun, MDGS, Matai, MDGS Halihun - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Suai Villa	Covalima	Eron Power, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000435	$ 987,983.35	Sept. 1, 2016	24.00%	21.57%	$ 213,139.22	$ 774,844.13	PENDENTE	Projeto ida ne Parado Hela
3	Upgrading of Existing Suai Airport, Suai, Timor Leste	MINISTERIO TRANPORTES E KOMUNIKASAUN	FI	AEROPORTOS	Suai Villa	Covalima	PT Waskita Karya (Persero) Tbk	ICB/035/TGAP-2013	$ 67,687,412.46	April 24, 2014	100.00%	92.65%	$ 62,709,401.97	$ 4,978,010.49	PHO	La halo monitorizasaun tamba kompanhia la hadia defeitus iha tereno hahu husi 2020 to agora.
4	Construction Supervision for the Upgrading of Existing Suai Airport	MINISTERIO TRANPORTES E KOMUNIKASAUN	FI	AEROPORTOS	Suai Villa	Covalima	Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)	ICB/035/TGAP-2013	$ 4,743,580.08	May 30, 2014	100.00%	95.67%	$ 4,538,294.94	$ 205,285.14	PHO	Projeto ida ne ate a data la iha informasaun
5	New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Suai Villa	Covalima	Consorcio Naroman Covalima, Group Lda	SSS/266/MOPTC-2016	$ 1,223,216.12	July 10, 2016	67.52%	67.52%	$ 825,918.46	$ 397,297.66	Paradu/abandona	Projecto ne'e depois de halo pagamentu iha fulan abril 2022, ate agora seidauk kontinua servisu iha tereno, tamba kompanhia sei hein rejultadu VO nebe'e seidauk iha aprovasaun husi dono projecto.
6	Emergency new construction of bridge, gabions and normalization in Busakukun	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Suai Villa	Covalima	Consorcio Zemo Lda	SSS/346/MOPTC-2016	$ 970,974.30	Dec. 12, 2016	74.13%	74.13%	$ 719,783.67	$ 251,190.63	ON-GOING	Projecto ne'e hahu fali ona servisu iha tereno.
7	Rehabilitation of Road From Haemano Bridge to Zumalai Jct. Phase II 5+020 - 10+140 Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Suai Villa	Covalima	Nobre Labadai Unipessoal, Lda	SSS/051/MOPTC-2017	$ 3,802,446.29	Sept. 11, 2017	100.00%	98.83%	$ 3,758,112.41	$ 44,333.88	FHO	Fisiku 100%, Intrega ona final ba dono projecto.
8	New Construction of ICU ROOM in Covalima, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Suai Villa	Covalima	Giovanio	RDTL-MS-DNA-NCB-20-150	$ 189,960.54	Sept. 1, 2020	95.44%	95.44%	$ 181,291.82	$ 8,668.72	FHO	Projeto ida ne FHO ona, no Osan Balansu ***$ 8,668.72*** fila ba Kofre Estado
9	New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Suai Villa	Covalima	Roman Junior Unipessoal, Lda	RDTL-MS-DNA-NCB-20-166	$ 262,452.00	Sept. 23, 2020	93.51%	84.15%	$ 220,866.46	$ 41,585.54	PHO	Projeto ida nee remata ona no iha fase retensaun nia laran
10	New Construction of Laboratory for Covid 19 at Suai Referal Hospital, Ministry of Health Timor-Leste	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Suai Villa	Covalima	Manu Bey Unip Lda	RDTL-MS-DNA-RBK-20-184	$ 70,747.68	Jan. 11, 2021	91.69%	91.69%	$ 64,870.21	$ 5,877.47	PHO	Projeto ida ne FHO ona, no Osan Balansu ***$ 5,877.47*** fila ba Kofre Estado
11	Rehabilitation of Road From Haemano Bridge - Zumalai Jct. Phase I 0+000 - 5+020 Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Suai Villa	Covalima	WTJ Contraction Unipesoal Lda	SSS/322/MOPTC-2016	$ 3,445,877.60	Nov. 21, 2016	100.00%	96.54%	$ 3,326,487.08	$ 119,390.52	FHO	Halo pagamentu retensaun 12% (FHO)
12	New Construction of Interior Fence for Prison in Suai Municipality	MINISTERIO DA JUSTICA	LM-CD	EDIFICIOS PUBLICOS	Suai Villa	Covalima	Fraternity Unipessoal Lda	MJ-062/OUTUBRO/2021	$ 149,292.80	Sept. 19, 2021	92.60%	61.70%	$ 92,120.77	$ 57,172.03	ON-GOING	Projeto ida ne agora lao hela
13	Prefurasaun No Kanalizasaun Bee Mos Iha Aldeia Gala	MINISTERIO PLANU E ORDENAMENTU	LM-CD	AGUA E SANEAMENTO	Suai Villa	Covalima	Paya's Sisters	002.LM/RDTL/MPIE/A.D.N /Da Rfq/VI/2019/EDIFICIO DEPARTMENT	$ 264,381.80	July 3, 2019	100.00%	100.00%	$ 264,381.80	$ 1,398.61	FHO	Projeto ida nee halo ona pagamento retensaun balu, tuir CPV nebe parte financas ADN,I.P Prepara, no balansu $ 1,398.61 sei halo tan pagamento iha tinan 2022
14	Projetu Konstrusaun Foun ba ESTV Akara Laran	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDIFICIOS PUBLICOS	Suai Villa	Covalima	Roman Junior Unipessoal, Lda	NCB:04/MEJD/DNA/2021	$ 183,328.80	26-11-2021	20.70%	0.00%	$ -	$ 183,328.80	ON-GOING	Projeto ida ne agora lao hela
15	Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EBF LAEN TOLU	Kontratu ho Grupo Comunitario	$ 128,627.66	Oct. 15, 2021	26.07%	21.59%	$ 27,767.83	$ 128,627.66	ON-GOING	Projeto ida ne agora lao hela
16	Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EBF HOLBULO	Kontratu ho Grupo Comunitario	$ 72,561.80	Oct. 15, 2021	27.42%	25.80%	$ 18,720.19	$ 72,561.80	ON-GOING	Projeto ida ne agora lao hela
17	Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EBF MAUCOLA	Kontratu ho Grupo Comunitario	$ 65,448.21	Oct. 15, 2021	33.17%	31.60%	$ 20,682.08	$ 65,448.21	ON-GOING	Projeto ida ne agora lao hela
18	Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EPE BUSACUCUN	Kontratu ho Grupo Comunitario	$ 112,750.45	Oct. 15, 2021	29.80%	25.00%	$ 28,183.50	$ 112,750.45	ON-GOING	Projeto ida ne agora lao hela

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NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU ($)	BALANSU ($)	STATUS PROJECTO	OBSERVASAUN
19	Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EPE AKAR LARAN	Kontratu ho Grupo Comunitario	$ 102,502.01	Oct. 15, 2021	28.23%	0.00%	$ -	$ 102,502.01	ON-GOING	Projeto ida ne agora lao hela
20	Konstrusaun ka Rehabilitasaun ba Escola ESGP Suai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE ESGP SUAI	Kontratu ho Grupo Comunitario	$ 103,904.22	Oct. 15, 2021	33.46%	26.45%	$ 27,480.66	$ 103,904.22	ON-GOING	Projeto ida ne agora lao hela
21	Project Construction of Check Dam in Zolai River Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	FLOOD CONTROL	Suai Villa	Covalima	Santana Diak Unipessoal Lda	MOP-W-220003	$ 560,804.96	Jan. 31, 2022	98.00%	53.08%	$ 297,693.25	$ 560,804.96	ON-GOING	Prjeto ida ne agora lao hela
22	New Construction of Path way Conection of ICU Building and Isolation Building at Hospital Referal Suai, Covalima, Timor-Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Suai Villa	Covalima	Milcha Unip Lda	RDTL-MS-C19-DNA-DC-21-234	$ 10,328.42	Jan. 15, 2022	87.25%	0.00%	$ -	$ 10,328.42	PHO	Projeto ida nee remata ona no iha fase retensaun nia laran
23	New Construction of ESCOLA CAFE building in Covalima Municipality	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	FI	EDUKASAUN	Suai Villa	Covalima	JLC,LDA., IN JOINT VENTURE WITH AITULA, LDA	NCB/321/MEJD-2021	$ 820,206.62	8-Jun-22	10.68%	0.00%	$ -	$ 820,206.62	ON-GOING	Projeto ida ne agora lao hela
24	Project Check Dam In Haimanu River, Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	FLOOD CONTROL	Suai Villa	Covalima	Romante Pty. Ltd	MOP-W-220005	$ 517,282.04	Jan. 24, 2022	49.68%	0.00%	$ -	$ 517,282.04	ON-GOING	Prjeto ida ne agora lao hela
25	Roads Maintenance Section : Urban Road Maintenance Suai (45 KM) Periodic Maintenance Suai Vila (Tribunal and DIO Office) Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Suai Villa	Covalima	Jufado	RFQ/CD/MOP/22003A	$ 24,132.86	9-May-22	18.14%	0.00%	$ -	$ 24,132.86	ON-GOING	
26	Road Maintenance Section : Urban Road Suai Town 2021, Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Suai Villa	Covalima	Joelamor, Unipessoal, Lda	MPW-W-220067	$ 29,471.35	1-Jun-22	0.00%	0.00%	$ -	$ 29,471.35	ON-GOING	
27	New Installation of MV, LV Line and House Connection from Suco Sadahur to Posto Administrativo Tilomar - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Tilomar	Covalima	Lalenok Fronteira, unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366	$ 323,539.34	July 6, 2016	100.00%	87.54%	$ 283,223.74	$ 40,315.60	ON-GOING	Projeto ida ne remata ona no la iha tan item seluk atu kontinua
28	River normalization and protection in Fatuk Oan	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Tilomar	Covalima	Consorcio Lorico Covalima	SSS/263/MOPTC-2016	$ 482,705.06	July 10, 2016	75.18%	75.18%	$ 362,886.49	$ 119,818.57	ABANDONA	Projecto refere abandona kleur ona husi kompanhia ate agora la iha aktividade servisu iha tereno.
29	Rehabilitasaun Merkadu Tradisional iha Fronteira Salele- Suai- Covalima	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-BS	EDIFICIOS PUBLICOS	Tilomar	Covalima	Ota Gelor	RDTL:73/GMTAC/X//2015	$ 33,091.06	Aug. 8, 2014	80.00%	72.00%	$ 23,825.57	$ 9,265.49	ON-GOING	Projeto ida ne agora rehabilita fali ona ba fatin karantina
30	Construction of Health Post and Residence for Health Staff in Suku Beiseuk	MINISTERIO SAUDE	PDIM	SAUDE	Tilomar	Covalima	Joia Camenasa Unip. Lda	06/A.M.Covalima/KDM-AMP/IX/2019	$ 186,843.31	Sept. 16, 2019	98.57%	88.71%	$ 165,749.31	$ 21,094.00	PHO	Projeto ida ne agora iha fase retensaun
31	R4D Rural Roads Routine Maintenance Dato Tolu Chainage 0+000 - 9+600, Lookeu Chainage 0+000 - 6+000, Casabau 008 Chainage 0+000 -3+000, Casabauc 012 Chainage 0+000 - 3+500, Casabauc 018 Chainage 0+000 - 2+700, Lauwala Chainage 0+000 - 3+500, Boardikun - Mape Chainage 0+000 - 8+000, Naguidal - Lepo Chainage 0+000 - 4+000 Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Tilomar	Covalima	Futuro Mane Mesak Unip. Lda	RDTL	$ 109,210.34	Aug. 13, 2019	72.42%	60.83%	$ 66,429.82	$ 42,780.52	PENDENTE	Projecto nee paradu tamba husi kompanhia sei hein hela rekomendasaun pagamentu anterior nian nebe to agora seidauk tama iha konta bankaria kompania nian.
32	Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Tilomar	Covalima	Figelato Unip. Lda	RDTL-MS-DNA-NCB-20-217	$ 129,595.17	Abr. 21, 2021	99.78%	89.80%	$ 116,381.60	$ 13,213.57	PHO	Projeto ida ne agora iha fase retensaun

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					LOKALIZASAUN PROJETU											
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU ($)	BALANSU ($)	STATUS PROJECTO	OBSERVASAUN
33	New Construction of Health Post and Doctor House Buiding in Beisuk, Tilomar, Covalima, Timor Leste (Niquir)	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Tilomar	Covalima	Carame Unip Lda	RDTL-MS-DNA-ICB-21-071	$ 295,785.42	Aug. 18, 2021	52.29%	41.48%	$ 122,690.87	$ 173,094.55	ON-GOING	Projeto ida nee agora lao hela, maibe kontrator ezekurta servisu tarde no servisu la tuir espek nebe iha kontrato. Ho nune Parte A D N kordena ona ho parte Ministerio da Saude atu hare hamotuk assunto ida nee
34	New Construction of U.P.F. Building in Covalima. LOT.1: New Construction of U.P.F. Building at Mota Masin	MINISTERIO DO INTERIOR	FI	EDIFICIOS PUBLICOS	Tilomar	Covalima	Joia Camenasa Unip. Lda	NCB/087/MI-2021	$ 337,328.10	Jan. 10, 2022	21.44%	0.00%	$ -	$ 337,328.10	ON-GOING	Projeto ida ne agora lao hela
35	R4D Rural Roads Rehabilitation Tilomar Border Chainage 0+000-3+000 Municipio Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Tilomar	Covalima	Unidade Unip Lda	MOP/CD/NCB-R/ERD/22003	$ 342,566.56	July 30, 2022	0.92%	0.00%	$ -	$ 342,566.56	ON-GOING	
36	R4D Rural Road Rehabilitation Data - Tolu Chainage 9+600 - 11+100 Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Fohorem	Covalima	Unidade Unip Lda	RT/027/MOP-2019	$ 284,245.59	Dec. 20, 2019	100.00%	89.64%	$ 254,811.22	$ 29,434.37	FHO	FHO, halo ona rekomendasaun pagamentu retensaun. Nomos projecto ne'e entrega ona ba dono projecto
37	R4D Rural Road Rehabilitation Dato- Tolu Chainage 11+100 - 12+600 Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Fohorem	Covalima	Verde Caisahe Lda	NCB/057/MOP-2019	$ 283,833.62	March 1, 2020	100.00%	90.00%	$ 255,450.25	$ 28,383.37	PHO	Progresu Fisiku 100% PHO
38	Construction, Rehabilitation and Installation of Clean Water with System Gravitation in Suco Fohorem Villa	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Fohorem	Covalima	Loro Metan Unipesola. Lda	SSS/293/MOPTC-2016	$ 403,536.65	Nov. 22, 2016	45.05%	39.65%	$ 159,993.44	$ 243,543.21	FHO	Projeto ida ne agora kontinua abandonan no abandona hahu kedas husi tinan 2018.
39	Construction of Baer Bridge	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Fohorem	Covalima	PT. Duta Graha	RDTL- 120002189	$ 6,310,652.65	23-May-10	100.00%	99.06%	$ 6,251,415.94	$ 59,236.71	PENDENTE	Projetu refere atinge 100% iha tinan 7 liu ba kotuk, balansu nebe'e iha presija halo konfirmasaun ho dono projetu e nomos hare fila fali iha pagamentu anterior nian, hodi nune bele hatene lolos osamentu nebe'e sei iha balansu nia disposizaun
40	Konstrusaun ka Rehabilitasaun ba Escola EBF 1,2 Aitos	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fohorem	Covalima	MEJD PKRIE EBF 1,2 AITOS	Kontratu ho Grupo Comunitario	$ 109,418.63	Oct. 15, 2021	25.38%	25.38%	$ 27,767.83	$ 81,650.80	ON-GOING	Projeto ida ne agora lao hela
41	Konstrusaun ka Rehabilitasaun ba Escola ESTV Nutetu de Fohorem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fohorem	Covalima	MEJD PKRIE ESTV NUTETU DE FOHOREM	Kontratu ho Grupo Comunitario	$ 112,263.37	Oct. 15, 2021	25.00%	25.00%	$ 28,063.18	$ 84,200.19	ON-GOING	Projeto ida ne agora lao hela
42	Rehabilitasaun Estrada Rural,Taroman - Dato-Tolu Chainage, Covalima 0+000-2+000 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Fohorem	Covalima	Verde Caisahe Lda	RT/038/MOP-2021	$ 341,768.07	8-Mar-22	0.00%	0.00%	$ -	$ 341,768.07	ON-GOING	Iha terreno Kontrator seidauk hahu servisu
43	Construction Open New Road Belulic Leten to Belulic Craic for Patroling the Border Sta. 0+000 - Sta. 9+160	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Fatumea	Covalima	Be'e horis, Unip. Lda	SSS/103/MOPTC-2017	$ 3,407,674.66	Sept. 15, 2017	90.63%	78.79%	$ 2,685,016.49	$ 722,658.17	ON-GOING	Progressu Fisiku finaliza ona 100% iha tereno, no hein aprovasaun CCO No.2 husi Dono projecto hodi lori ba prosesu pagamentu nian iha periode tuir mai.
44	Konstrusaun Edificio Posto Saude No Konstrusaun Recidensia Mediku Nanu-Fatumea	MINISTERIO SAUDE	PDIM	SAUDE	Fatumea	Covalima	Unidade Unip Lda	05/A.M.Covalima/KDM-AMP/VII/2019	$ 228,246.62	Sept. 16, 2019	96.66%	96.66%	$ 220,615.79	$ 7,630.83	ON-GOING	Projeto ida ne halo ona pagamento Retensaun bazeia ba Justifikasaun husi Projeto nain. Balansu osan ***$ 7,630.8***3 fila ba Kofre Estado
45	Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fatumea	Covalima	MEJD PKRIE EBF 1,2 MACOCON	Kontratu ho Grupo Comunitario	$ 75,543.07	Oct. 15, 2021	30.05%	27.70%	$ 20,928.03	$ 54,615.04	ON-GOING	Projeto ida ne agora lao hela
46	Konstrusaun ka Rehabilitasaun ba Escola EBC Fatumea	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fatumea	Covalima	MEJD PKRIE EBC FATUMEA	Kontratu ho Grupo Comunitario	$ 174,827.75	Oct. 15, 2021	30.83%	0.00%	$ -	$ 174,827.75	ON-GOING	Projeto ida ne agora lao hela
47	Konstrusaun ka Rehabilitasaun ba Escola EBF Traducama	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fatumea	Covalima	MEJD PKRIE EBF TRADUCAMA	Kontratu ho Grupo Comunitario	$ 115,378.76	Oct. 15, 2021	29.30%	29.30%	$ 33,802.61	$ 81,576.15	ON-GOING	Projeto ida ne agora lao hela
48	Road Maintenance Section Taroman - Datorua - Fatumeta (A016) 13.15 Km Section Covalima Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS E PONTES	Fatululik	Covalima	Jufado	NCB-MOP-190014	$ 300,403.42	Oct. 8, 2019	39.66%	35.69%	$ 107,214.96	$ 193,188.46	ABANDONA	Kondisaun aktual agora iha tereno abandona hela tamba kompanhia la iha finaseiru nebe'e suficiente hodi apoiu aktividade servisu iha tereno

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49	Construction of Taroman Bridge	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Fatululik	Covalima	Ensul Engenharia, S.A.	RDTL- 11005004	$ 2,445,005.95	Nov. 10, 2011	100.00%	86.59%	$ 2,117,121.82	$ 327,884.13	PENDENTE	Projetu refere atinge 100% iha tinan 7 liu ba kotuk, balansu nebe'e iha presija halo konfirmasaun ho dono projetu e nomos hare fila fali iha pagamentu anterior nian, hodi nune bele hatene lolos osamentu nebe'e sei iha balansu nia disposizaun
50	Rehabilitation of Roads 5.400 Km (0+000-5+400) Aldeia Leogore to Aldeia iha Roads Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maucatar	Covalima	Maun Alin Suai Unip Lda	SSS/135/MOPTC-2016	$ 955,722.62	July 29, 2016	97.84%	78.02%	$ 745,653.07	$ 210,069.55	PHO	Progressu fisiku finaliza ona 100% iha tereno, Maibe dezenho no Variation seidauk iha aprovasaun husi dono projecto
51	Rebidding of Project Road Maintenance Sections ; Suai, Maucatar - Lelaus Municipality Covalima (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Maucatar	Covalima	Verde Caisahe Lda	NCB-MOP-190010	$ 242,501.42	Dec. 15, 2019	56.96%	51.26%	$ 124,309.81	$ 118,191.61	ABANDONA	Kondisaun aktual agora iha tereno Abandona hela tamba kompanhia la iha finaseiru nebe'e suficiente hodi apoiu aktividade servisu iha tereno
52	Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maucatar	Covalima	MEJD PKRIE EBF HAS -AIN	Kontratu ho Grupo Comunitario	$ 69,614.12	Oct. 15, 2021	42.90%	28.77%	$ 20,025.65	$ 49,588.47	ON-GOING	Projeto ida ne agora lao hela
53	Rural Road Rehabilitation of Lookeu Chainage 6+000-9+000 (3km), Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maucatar	Covalima	Holpilat Unipesoal Lda	RT/037/MOP-2021	$ 371,196.19	Jan. 3, 2022	12.72%	0.00%	$ -	$ 371,196.19	ON-GOING	On Progress
54	New Installation MV, LV Line and House Connection from Bulo to Zulo - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Zumalai	Covalima	Foho Rua Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000404	$ 466,841.13	July 6, 2016	82.01%	73.80%	$ 344,551.37	$ 122,289.76	ON-GOING	Projeto ida ne remata ona no la iha tan item seluk atu kontinua
55	New Installation Mv, Lv Line & House Connection From Bulo to Lepo and Hohopu, Zumalai - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Zumalai	Covalima	Mania Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000427	$ 721,805.08	Sept. 1, 2016	96.00%	86.24%	$ 622,455.90	$ 99,349.18	ON-GOING	Projeto ida ne remata ona no la iha tan item seluk atu kontinua
56	Upgrading of Cassa-Zumalai Roads Jct. Zumalai-Harekain Road (Km 00+000-Km 04+000), Municipality of Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Zumalai	Covalima	Clardel Interprice Unip Lda	SSS/227/MOPTC-2016	$ 3,026,312.56	Sept. 13, 2016	70.39%	60.64%	$ 1,835,036.16	$ 1,191,276.40	ABANDONA	Obra ne'e sei iha balansu osamentu ba fisiku kontrusaun nian, maibe obra ne'e Abandona iha tinan 2019 to agora la iha informasaun ruma husi kompanhia konaba kontinuidade obra refere.
57	Rehabilitation of Road From Haemanu Bridge Zumalai Junction (0+000 - 20+316) Phase III Sta. 10+140 - 15+180 Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Zumalai	Covalima	Star Suai, Lda	SSS/050/MOPTC-2017	$ 3,461,708.40	Sept. 7, 2017	100.00%	89.51%	$ 3,098,636.12	$ 363,072.28	PHO	Fisiku 100%, PHO.
58	Rehabilitation of Roads and Slope Protection Road Section: Be'e Mean Zumalai National Road (250 M)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Zumalai	Covalima	Roman Junior Unipessoal, Lda	SSS/049/MOPTC-2017	$ 3,986,121.62	Sept. 5, 2017	96.33%	86.56%	$ 3,450,202.89	$ 535,918.73	PHO	Hein prosesu pagamentu 100%,no halo PHO ba dono projecto
59	Konstrusaun Igreza Paroquia Zumalai	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	Zumalai	Covalima	Aitula Construction, Lda	002/NC-ZC/VII/2015	$ 1,196,660.00	Aug. 1, 2015	87.44%	78.70%	$ 941,722.09	$ 254,937.91	ON-GOING	Projeto ida remata ona no ate a data kompanhia seidauk submete pagamento final
60	Konstrusaun Eskola Tekniko Professional Zumalai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Zumalai	Covalima	Sabudoi Unip. Lda	03/A.M.Covalima/KDM-AMP/VII/2019	$ 177,630.77	July 15, 2019	96.79%	96.79%	$ 171,935.57	$ 5,695.20	FHO	Projeto ida ne halo ona FHO. No Osan balansu **$ 5,695.20** fila fali ba Kofre Estado
61	Rural Roads Periodik Maintenance Lepo - Lour Chainage 0+000-3+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Zumalai	Covalima	Futuro Mane Mesak Unip. Lda	MPW-W-190260	$ 73,033.49	Dec. 19, 2019	89.63%	80.66%	$ 58,910.72	$ 14,122.77	PHO	Obra ne'e remata ona 100%,iha fulan Junho 2021 hein submisaun pagamentu husi kompanhia ba dono projecto
62	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai Road Section 8 : Zulo - Jct Zumalai (30+100 - 35+120 km) Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Zumalai	Covalima	Octogono Construc. Unip. Lda	SSS/067/MOPTC-2017	$ 3,748,915.76	Sept. 7, 2017	49.72%	30.95%	$ 1,160,430.04	$ 2,588,485.72	Paradu/abandona	Projecto refere sei paradu hela tamba kompanhia hein hela rejultadu teste base course nomos hein lab. Husi MOP no A DN halo teste foun ba aspalt HRS nian nebe'e maka seidauk realiza
63	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km), Road Section : Jct A16 Uele'o - Jct A02 Zumalai (35+120) Road Section 7 : Fatulito - Zulo (25+800 - 30+100) Municipality Bobonaro - Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Zumalai	Covalima	Marino Enterprises, Lda	SSS/065/MOPTC-2017	$ 4,314,282.59	Sept. 12, 2017	48.95%	43.04%	$ 1,857,021.22	$ 2,457,261.37	ON-GOING	
64	Manutensaun no Konstrusaun Kanais Irrigasaun iha Oebaba - Covalima	MINISTERIO AGRIKULTURA E PESCAS	LM-CD	FLOOD CONTROL	Zumalai	Covalima	Lifran Unip. Lda	RDTL-2021-15595	$ 260,523.18	Oct. 5, 2021	97.04%	74.10%	$ 193,054.93	$ 67,468.25	PHO	Progressu iha tereno finaliza ona 100%,hein prosesu pagamentu
65	Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Zumalai	Covalima	MEJD PKRIE EBC ZUMALAI	Kontratu ho Grupo Comunitario	$ 160,283.28	Oct. 15, 2021	39.30%	32.26%	$ 51,705.61	$ 108,577.67	ON-GOING	Projeto ida ne agora lao hela

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66	Konstrusaun ka Rehabilitasaun ba Escola EBF Uce-Cai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Zumalai	Covalima	MEJD PKRIE EBF UCE-CAI	Kontratu ho Grupo Comunitario	$ 109,981.83	Oct. 15, 2021	25.01%	25.01%	$ 27,506.75	$ 82,475.08	ON-GOING	Projeto ida ne asesu dalan ba terreno susar tebes, ho nune Grupo sira susar atu mobiliza material to terreno. Inklui susar mos Ekipa A D N atu halo monitorizasaun
67	Konstrusaun ka Rehabilitasaun ba Escola EBF Salasa	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Zumalai	Covalima	MEJD PKRIE EBF SALASA	Kontratu ho Grupo Comunitario	$ 110,004.78	Oct. 15, 2021	28.11%	28.11%	$ 30,925.13	$ 79,079.65	ON-GOING	Projeto ida ne agora lao hela
68	Konstrusaun ka Rehabilitasaun ba Escola EBF Soiliga	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Zumalai	Covalima	MEJD PKRIE EBF SOILIGA	Kontratu ho Grupo Comunitario	$ 101,608.75	Oct. 15, 2021	26.02%	26.78%	$ 27,215.29	$ 74,393.46	ON-GOING	Projeto ida ne agora lao hela
69	Mola - Mota Masin/Roads Maintenance section Zumalai - Mota Masin Border (Multy Year program/RM	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Zumalai	Covalima	Delta Dini	MPW - W - 220008	$ 547,362.82	Jan. 3, 2022	17.09%	14.89%	$ 81,498.89	$ 465,863.93	ON-GOING	Projeto ida nee agora lao hela
70	Design and Construction Supervision Services Emergency Package Project for the year 2013 Municipalities of Covalima, Ainaro and Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Multy Posto	Covalima	Maun Alin Suai Unip Lda	SSS/029/MOPTC-2017	$ 379,631.20	July 7, 2017	100.00%	84.10%	$ 319,270.12	$ 60,361.08	ON-GOING	Ate a data la iha informasaun konaba projeto ida nee
71	Rehabilitation of Mota Masin to Haemanu Roads Sta. 17+500-23+800	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Multy Posto	Covalima	Expres Distribution Services Unip. Lda	SSS/318/MOPTC-2016	$ 4,941,274.57	Dec. 9, 2016	100.00%	84.68%	$ 4,184,042.48	$ 757,232.09	PHO	Obra ne'e remata ona 100%, iha tinan 2019 hein submisaun pagamentu husi kompanhia ba dono projecto, nomos iha problema adisional nebe'e seidauk iha aprovasaun husi dono do projetu.
72	Manutensaun Estrada Lookeu. Sta. 0+000-6+000, Manutensaun Estrada Lepo-Lour. Sta. 0+000-3+000, Manutensaun Estrada Naquidal-Lour. Sta. 0+000-4+200-Municipal of Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Multy Posto	Covalima	Manu Bey Unip Lda	RT/079/MOPTC-2016	$ 150,247.52	Aug. 19, 2016	51.08%	45.97%	$ 69,074.95	$ 81,172.57	PENDENTE	Projecto refere abandona / parado iha tinan 2019 ate agora tamba problema menus finanseiro, Agora dadaun iha ona projetu foun halo manutensaun ba lokasaun refere husi ILO-R4D nebeé implementa hela husi kompania Futuru Manemesak
73	Rural Roads Routine Maintenance Lepo-Lour Sta 0+000-3+000, Naguidal - Lour Sta 0+000-5+000, Boardikun - Mape Sta 0+000-8+000 / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Multy Posto	Covalima	Futuro Mane Mesak Unip Lda	MPWTC-CD-170015	$ 34,106.69	Jan. 8, 2017	88.48%	88.48%	$ 30,176.89	$ 3,929.80	PENDENTE	Agora dadaun iha ona projetu foun halo manutensaun ba lokasaun refere husi ILO-R4D nebeé implementa hela husi kompania Futuru Manemesak, ho kontratu foun
74	Rural Roads Routine Maintenance Dato Tolu Cha 0+000 - 9+600, Lookeu Cha 0+000 - 6+000, Casabauc 008 Cha 0+000 - 3+000, Casabauc 012 Cha 0+000 - 3+500, Casabauc 018 Cha 0+000 - 2+700, Lalawa Cha 0+000 - 3+500, Boraikun Mape Cha 0+000 - 8+000, Naguidal Lepo Cha 0+000 - 4+000 Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Multy Posto	Covalima	Lufi Raica Unip Lda	MPW/WNCB/R/190048	$ 109,210.34	Aug. 13, 2019	0.00%	0.00%	$ -	$ 109,210.34	PENDENTE	Projetu ne'e seidauk implementa iha tereno,no iha ona projetu foun husi R4D implementa ona area fefere husi kompanhia Futuru-Manemesak.
TOTAL									$ 133,310,278.42			82.73%	$ 110,291,451.04	$ 23,440,753.50		

Prepara Husi :

(Eng. Madelino D J Magno)
Eng. ba Edificio Publiku no Beé Saneamentu, Municipio Covalima ADN, I.P

(Eng. Prezenzio L C D Ximenes)
Eng. ba Edificio Publiku no Beé Saneamentu, Municipio Covalima ADN, I.P

(Eng. Domingos Soares Martins)
Eng. ba Projetu Infraestrutura, Transportes e Irigasaun, Municipio Covalima
ADN, I.P

(Eng. Bosco Dinis de Sousa)
Eng. ba Projetu Infraestrutura, Transportes e Irigasaun, Municipio Covalima
ADN, I.P

(Silvino D R R Soares)
Eng. M & E, Municipio Covalima ADN, I.P

Sertifika Husi

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P

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PROGRESSU FISIKU KADA FULAN MUNISIPIU COVALIMA

					LOKALIZASAUN PROJETU						Outubro 2022		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Cumulative Progress (%)
1	The Undergrading of existing Suai Airport at Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Suai Villa	Covalima	Divita Unip. Lda	RDTL/MOP-SEE/CGI-PEN:000052	$ 230,560.12	July 18, 2017	100.00%	0.00%	100.00%
2	New Installation MV, LV Line and House Connection from Suai Vila to Suai Debos Office District, Tabaklot, Matai, Kiar Laran, Audian, Aldeia Halihun, MDGS, Matai, MDGS Halihun - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Suai Villa	Covalima	Eron Power, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000435	$ 987,983.35	Sept. 1, 2016	24.00%	0.00%	24.00%
3	Upgrading of Existing Suai Airport, Suai, Timor Leste	MINISTERIO TRANPORTES E KOMUNIKASAUN	FI	AEROPORTOS	Suai Villa	Covalima	PT Waskita Karya (Persero) Tbk	ICB/035/TGAP-2013	$ 67,687,412.46	April 24, 2014	100.00%	0.00%	100.00%
4	Construction Supervision for the Upgrading of Existing Suai Airport	MINISTERIO TRANPORTES E KOMUNIKASAUN	FI	AEROPORTOS	Suai Villa	Covalima	Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)	ICB/035/TGAP-2013	$ 4,743,580.08	May 30, 2014	100.00%	0.00%	100.00%
5	New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Suai Villa	Covalima	Consorcio Naroman Covalima, Group Lda	SSS/266/MOPTC-2016	$ 1,223,216.12	July 10, 2016	67.52%	3.32%	70.84%
6	Emergency new construction of bridge, gabions and normalization in Busakukun	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Suai Villa	Covalima	Consorcio Zemo Lda	SSS/346/MOPTC-2016	$ 970,974.30	Dec. 12, 2016	74.13%	0.00%	74.13%
7	Rehabilitation of Road From Haemano Bridge to Zumalai Jct. Phase II 5+020 - 10+140 Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Suai Villa	Covalima	Nobre Labadai Unipessoal, Lda	SSS/051/MOPTC-2017	$ 3,802,446.29	Sept. 11, 2017	100.00%	0.00%	100.00%
8	New Construction of ICU ROOM in Covalima, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Suai Villa	Covalima	Giovanio	RDTL-MS-DNA-NCB-20-150	$ 189,960.54	Sept. 1, 2020	95.44%	0.00%	95.44%
9	New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Suai Villa	Covalima	Roman Junior Unipessoal, Lda	RDTL-MS-DNA-NCB-20-166	$ 262,452.00	Sept. 23, 2020	93.51%	0.00%	93.51%
10	New Construction of Laboratory for Covid 19 at Suai Referal Hospital, Ministry of Health Timor-Leste	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Suai Villa	Covalima	Manu Bey Unip Lda	RDTL-MS-DNA-RBK-20-184	$ 70,747.68	Jan. 11, 2021	91.69%	0.00%	91.69%
11	Rehabilitation of Road From Haemano Bridge - Zumalai Jct. Phase I 0+000 - 5+020 Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Suai Villa	Covalima	WTJ Contraction Unipesoal Lda	SSS/322/MOPTC-2016	$ 3,445,877.60	Nov. 21, 2016	100.00%	0.00%	100.00%
12	New Construsaun of Interior Fence for Prison in Suai Municipality	MINISTERIO DA JUSTICA	LM-CD	EDIFICIOS PUBLICOS	Suai Villa	Covalima	Fraternity Unipessoal Lda	MJ-062/OUTUBRO/2021	$ 149,042.88	Sept. 19, 2021	91.23%	1.37%	92.60%
13	Prefurasaun No Kanalizasaun Bee Mos Iha Aldeia Gala	MINISTERIO PLANU E ORDENAMENTU	LM-CD	AGUA E SANEAMENTO	Suai Villa	Covalima	Paya's Sisters	002.LM/RDTL/MPIE/A.D.N/Da Rfq/VI/2019/EDIFICIO DEPARTMENT	$ 264,381.80	July 3, 2019	100.00%	0.00%	100.00%
14	Konstrusaun Foun ba ESTV Akara Laran, Suai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDUKASAUN	Suai Villa	Covalima	Roman Junior Unipessoal, Lda	NCB:04/MEJD/DNA/2021	$ 183,328.80	26-11-2021	19.21%	1.48%	20.70%

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NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Cumulative Progress (%)
15	Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EBF LAEN TOLU	Kontratu ho Grupo Comunitario	$ 128,627.66	Oct. 15, 2021	25.00%	1.06%	26.07%
16	Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EBF HOLBOLU	Kontratu ho Grupo Comunitario	$ 72,561.80	Oct. 15, 2021	25.80%	1.63%	27.42%
17	Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EBF MAUCOLA	Kontratu ho Grupo Comunitario	$ 65,448.21	Oct. 15, 2021	31.60%	1.57%	33.17%
18	Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EPE BUSACUCUN	Kontratu ho Grupo Comunitario	$ 112,750.45	Oct. 15, 2021	25.00%	4.81%	29.80%
19	Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EPE AKAR LARAN	Kontratu ho Grupo Comunitario	$ 102,502.01	Oct. 15, 2021	26.02%	2.21%	28.23%
20	Konstrusaun ka Rehabilitasaun ba Escola ESG Suai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE ESGP SUAI	Kontratu ho Grupo Comunitario	$ 103,904.22	Oct. 15, 2021	26.45%	7.01%	33.46%
21	Project Construction of Check Dam in Zolai River Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	FLOOD CONTROL	Suai Villa	Covalima	MOP-W-220003	Santana Diak Unipessoal Lda	$ 560,804.96	Jan. 31, 2022	97.29%	0.71%	98.00%
22	New Construction of Path way Conection of ICU Building and Isolation Building at Hospital Referal Suai, Covalima, Timor-Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Suai Villa	Covalima	RDTL-MS-C19-DNA-DC-21-234	Milcha Unip Lda	$ 10,328.42	Jan. 15, 2022	87.25%	0.00%	87.25%
23	New Construction of ESCOLA CAFE building in Covalima Municipality	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	FI	EDUKASAUN	Suai Villa	Covalima	NCB/321/MEJD-2021	JLC,LDA., IN JOINT VENTURE WITH AITULA, LDA	$ 820,206.62	8-Jun-22	9.91%	0.76%	10.68%
24	Project Check Dam In Haimanu River, Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	FLOOD CONTROL	Suai Villa	Covalima	MOP-W-220005	Romante Pty. Ltd	$ 517,282.04	Jan. 24, 2022	39.93%	9.75%	49.68%
25	Roads Maintenance Section : Urban Road Maintenance Suai (45 KM) Periodic Maintenance Suai Vila (Tribunal and DIO Office) Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Suai Villa	Covalima	RFQ/CD/MOP/22003A	Jufado	$ 24,132.86	9-May-22	15.72%	2.42%	18.14%
26	Road Maintenance Section : Urban Road Suai Town 2021, Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Suai Villa	Covalima	MPW-W-220067	Joelamor, Unipessoal, Lda	$ 29,471.35	1-Jun-22	0.00%	0.00%	0.00%
27	New Installation of MV, LV Line and House Connection from Suco Sadahur to Posto Administrativo Tilomar - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Tilomar	Covalima	Lalenok Fronteira, unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366	$ 323,539.34	July 6, 2016	100.00%	0.00%	100.00%
28	River normalization and protection in Fatuk Oan	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Tilomar	Covalima	Consorcio Lorico Covalima	SSS/263/MOPTC-2016	$ 482,705.06	July 10, 2016	75.18%	0.00%	75.18%

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					LOKALIZASAUN PROJETU						Outubro 2022		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Cumulative Progress (%)
29	Rehabilitasaun Merkadu Tradisional iha Fronteira Salele- Sua- Covalima	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-BS	EDIFICIOS PUBLICOS	Tilomar	Covalima	Ota Gelor	RDTL:73/GMTAC/X//2015	$ 33,091.06	Aug. 8, 2014	80.00%	0.00%	80.00%
30	Construction of Health Post and Residence for Health Staff in Suku Beiseuk	MINISTERIO SAUDE	PDIM	SAUDE	Tilomar	Covalima	Joia Camenasa Unip. Lda	06/A.M.Covalima/KDM-AMP/IX/2019	$ 186,843.31	Sept. 16, 2019	98.57%	0.00%	98.57%
31	R4D Rural Roads Routine Maintenance Dato Tolu Chainage 0+000 - 9+600, Lookeu Chainage 0+000 - 6+000, Casabau 008 Chainage 0+000 -3+000, Casabauc 012 Chainage 0+000 - 3+500, Casabauc 018 Chainage 0+000 - 2+700, Lauwala Chainage 0+000 - 3+500, Boardikun - Mape Chainage 0+000 - 8+000, Naguidal - Lepo Chainage 0+000 - 4+000 Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Tilomar	Covalima	Futuro Mane Mesak Unip. Lda	RDTL	$ 109,210.34	Aug. 13, 2019	72.42%	0.00%	72.42%
32	Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Tilomar	Covalima	Figelato Unip. Lda	RDTL-MS-DNA-NCB-20-217	$ 129,595.17	Abr. 21, 2021	99.78%	0.00%	99.78%
33	New Construction Of Health Post and Doctor House Building in Biseuk, Tilomar, Covalima Timor Leste (Niquer)	MINISTERIO SAUDE	LM-CD	SAUDE	Tilomar	Covalima	Carame Unip. Lda	RDTL-MS-DNA-NCB-21-071	$ 295,785.42	Aug. 18, 2021	52.29%	0.00%	52.29%
34	New Construction of U.P.F. Building in Covalima. LOT.1: New Construction of U.P.F. Building at Mota Masin	MINISTERIO DO INTERIOR	FI	EDIFICIOS PUBLICOS	Tilomar	Covalima	Joia Camenasa Unip. Lda	NCB/087/MI-2021	$ 337,328.10	Jan. 10, 2022	15.72%	5.72%	21.44%
35	R4D Rural Roads Rehabilitation Tilomar Border Chainage 0+000-3+000 Municipio Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Tilomar	Covalima	Unidade Unip Lda	MOP/CD/NCB-R/ERD/22003	$ 342,566.56	July 30, 2022	0.00%	0.92%	0.92%
36	R4D Rural Road Rehabilitation Data - Tolu Chainage 9+600 - 11+100 Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Fohorem	Covalima	Unidade Unip Lda	RT/027/MOP-2019	$ 284,245.59	Dec. 20, 2019	100.00%	0.00%	100.00%
37	R4D Rural Road Rehabilitation Dato- Tolu Chainage 11+100 - 12+600 Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Fohorem	Covalima	Verde Caisahe Lda	NCB/057/MOP-2019	$ 283,833.62	March 1, 2020	100.00%	0.00%	100.00%
38	Construction, Rehabilitation and Installation of Clean Water with System Gravitation in Suco Fohorem Villa	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Fohorem	Covalima	Loro Metan Unipesola. Lda	SSS/293/MOPTC-2016	$ 403,536.65	Nov. 22, 2016	45.05%	0.00%	45.05%
39	Construction of Baer Bridge	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Fohorem	Covalima	PT. Duta Graha	RDTL- 120002189	$ 6,310,652.65	23-May-10	100.00%	0.00%	100.00%
40	Konstrusaun ka Rehabilitasaun ba Escola EBF 1,2 Aitos	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fohorem	Covalima	MEJD PKRIE EBF 1,2 AITOS	Kontratu ho Grupo Comunitario	$ 109,418.63	Oct. 15, 2021	25.38%	0.00%	25.38%
41	Konstrusaun ka Rehabilitasaun ba Escola ESTV Nutetu de Fohorem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fohorem	Covalima	MEJD PKRIE ESTV NUTETU DE FOHOREM	Kontratu ho Grupo Comunitario	$ 112,263.37	Oct. 15, 2021	25.00%	0.00%	25.00%

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NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Cumulative Progress (%)
42	Rehabilitasaun Estrada Rural,Taroman - Dato-Tolu Chainage, Covalima 0+000-2+000 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Fohorem	Covalima	Verde Caisahe Lda	RT/038/MOP-2021	$ 341,768.07	8-Mar-22	0.00%	0.00%	0.00%
43	Construction Open New Road Belulic Leten to Belulic Craic for Patroling the Border Sta. 0+000 - Sta. 9+160	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Fatumea	Covalima	Be'e horis, Unip. Lda	SSS/103/MOPTC-2017	$ 3,407,674.66	Sept. 15, 2017	90.63%	0.00%	90.63%
44	Konstrusaun Edificio Posto Saude No Konstrusaun Recidensia Mediku Nanu-Fatumea	MINISTERIO SAUDE	PDIM	SAUDE	Fatumea	Covalima	Unidade Unip Lda	05/A.M.Covalima/KDM-AMP/VII/2019	$ 228,246.62	Sept. 16, 2019	96.66%	0.00%	96.66%
45	Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fatumea	Covalima	MEJD PKRIE EBF 1,2 MACOCON	Kontratu ho Grupo Comunitario	$ 75,543.07	Oct. 15, 2021	30.05%	0.00%	30.05%
46	Konstrusaun ka Rehabilitasaun ba Escola EBC Fatumea	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fatumea	Covalima	MEJD PKRIE EBC FATUMEA	Kontratu ho Grupo Comunitario	$ 174,827.75	Oct. 15, 2021	30.83%	0.00%	30.83%
47	Konstrusaun ka Rehabilitasaun ba Escola EBF Traducama	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Fatumea	Covalima	MEJD PKRIE EBF TRADUCAMA	Kontratu ho Grupo Comunitario	$ 115,378.76	Oct. 15, 2021	29.30%	0.00%	29.30%
48	Road Maintenance Section Taroman - Datorua - Fatumeta (A016) 13.15 Km Section Covalima Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Fatululik	Covalima	Jufado	NCB-MOP-190014	$ 300,403.42	Oct. 8, 2019	39.66%	0.00%	39.66%
49	Construction of Taroman Bridge	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Fatululik	Covalima	Ensul Engenharia, S.A.	RDTL- 11005004	$ 2,445,005.95	Nov. 10, 2011	100.00%	0.00%	100.00%
50	Rehabilitation of Roads 5.400 Km (0+000-5+400) Aldeia Leogore to Aldeia iha Roads Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maucatar	Covalima	Maun Alin Suai Unip Lda	SSS/135/MOPTC-2016	$ 955,722.62	July 29, 2016	97.84%	0.00%	97.84%
51	Rebidding of Project Road Maintenance Sections ; Suai, Maucatar - Lelaus Municipality Covalima (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Maucatar	Covalima	Verde Caisahe Lda	NCB-MOP-190010	$ 242,501.42	Dec. 15, 2019	56.96%	0.00%	56.96%
52	Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maucatar	Covalima	MEJD PKRIE EBF HAS -AIN	Kontratu ho Grupo Comunitario	$ 69,614.12	Oct. 15, 2021	32.01%	10.89%	42.90%
53	Rural Road Rehabilitation of Lookeu Chainage 6+000-9+000 (3km), Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maucatar	Covalima	Holpilat Unipesoal Lda	RT/037/MOP-2021	$ 371,196.19	Jan. 3, 2022	11.47%	1.25%	12.72%
54	New Installation MV, LV Line and House Connection from Bulo to Zulo - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Zumalai	Covalima	Foho Rua Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000404	$ 466,841.13	July 6, 2016	82.01%	0.00%	82.01%
55	New Installation Mv, Lv Line & House Connection From Bulo to Lepo and Hohopu, Zumalai - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Zumalai	Covalima	Mania Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000427	$ 721,805.08	Sept. 1, 2016	96.00%	0.00%	96.00%
56	Upgrading of Cassa-Zumalai Roads Jct. Zumalai-Harekain Road (Km 00+000-Km 04+000), Municipality of Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Clardel Interprice Unip Lda	SSS/227/MOPTC-2016	$ 3,026,312.56	Sept. 13, 2016	70.39%	0.00%	70.39%

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NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Cumulative Progress (%)
57	Rehabilitation of Road From Haemanu Bridge Zumalai Junction (0+000 - 20+316) Phase III Sta. 10+140 - 15+180 Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Star Suai, Lda	SSS/050/MOPTC-2017	$ 3,461,708.40	Sept. 7, 2017	100.00%	0.00%	100.00%
58	Rehabilitation of be'e mean roads	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Roman Junior Unipessoal, Lda	SSS/049/MOPTC-2017	$ 3,645,870.73	Sept. 5, 2017	96.33%	0.00%	96.33%
59	Konstrusaun Igreza Paroquia Zumalai	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	Zumalai	Covalima	Aitula Construction, Lda	002/NC-ZC/VII/2015	$ 1,196,660.00	Aug. 1, 2015	87.44%	0.00%	87.44%
60	Konstrusaun Eskola Tekniko Professional Zumalai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Zumalai	Covalima	Sabudoi Unip. Lda	03/A.M.Covalima/KDM-AMP/VII/2019	$ 177,630.77	July 15, 2019	96.79%	0.00%	96.79%
61	Rural Roads Periodik Maintenance Lepo - Lour Chainage 0+000-3+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Futuro Mane Mesak Unip. Lda	MPW-W-190260	$ 73,033.49	Dec. 19, 2019	89.63%	0.00%	89.63%
62	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai Road Section 8 : Zulo - Jct Zumalai (30+100 - 35+120 km) Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Octogono Construc. Unip. Lda	SSS/067/MOPTC-2017	$ 3,748,915.76	Sept. 7, 2017	48.88%	0.84%	49.72%
63	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km), Road Section : Jct A16 Uele'o - Jct A02 Zumalai (35+120) Road Section 7 : Fatulito - Zulo (25+800 - 30+100) Municipality Bobonaro - Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Marino Enterprises, Lda	SSS/065/MOPTC-2017	$ 4,314,282.59	Sept. 12, 2017	48.23%	0.72%	48.95%
64	Manutensaun no konstrusaun Kanais Irrigasaun iha Oebaba - Covalima	MINISTERIO AGRIKULTURA E PESCAS	LM-CD	FLOOD CONTROL	Zumalai	Covalima	Lifran Unip. Lda	RDTL - 2021 - 15595	$ 260,523.18	Oct ,5,2021	97.04%	0.00%	97.04%
65	Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Zumalai	Covalima	MEJD PKRIE EBC ZUMALAI	Kontratu ho Grupo Comunitario	$ 160,283.28	Oct. 15, 2021	32.38%	6.92%	39.30%
66	Konstrusaun ka Rehabilitasaun ba Escola EBF Uce-Cai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Zumalai	Covalima	MEJD PKRIE EBF UCE-CAI	Kontratu ho Grupo Comunitario	$ 109,981.83	Oct. 15, 2021	25.01%	0.00%	25.01%
67	Konstrusaun ka Rehabilitasaun ba Escola EBF Salasa	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Zumalai	Covalima	MEJD PKRIE EBF SALASA	Kontratu ho Grupo Comunitario	$ 110,004.78	Oct. 15, 2021	28.11%	0.00%	28.11%
68	Konstrusaun ka Rehabilitasaun ba Escola EBF Soiliga	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Zumalai	Covalima	MEJD PKRIE EBF SOILIGA	Kontratu ho Grupo Comunitario	$ 101,608.75	Oct. 15, 2021	26.78%	1.23%	28.02%
69	Mola - Mota Masin/Roads Maintenance section Zumalai - Mota Masin Border (Multy Year program/RM	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Zumalai	Covalima	Delta Dini	MPW - W - 220008	$ 547,362.82	Jan. 3, 2022	17.09%	0.00%	17.09%

MINISTÉRIO DO PLANO E ORDENAMENTO
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ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU COVALIMA

					LOKALIZASAUN PROJETU						Outubro 2022		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Cumulative Progress (%)
70	Design and Construction Supervision Services Emergency Package Project for the year 2013 Municipalities of Covalima, Ainaro and Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Multy Posto	Covalima	Maun Alin Suai Unip Lda	SSS/029/MOPTC-2017	$ 379,631.20	July 7, 2017	100.00%	0.00%	100.00%
71	Rehabilitation of Mota Masin to Haemanu Roads Sta. 17+500-23+800	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Multy Posto	Covalima	Expres Distribution Services Unip. Lda	SSS/318/MOPTC-2016	$ 4,941,274.57	Dec. 9, 2016	100.00%	0.00%	100.00%
72	Manutensaun Estrada Lookeu. Sta. 0+000-6+000, Manutensaun Estrada Lepo-Lour. Sta. 0+000-3+000, Manutensaun Estrada Naquidal-Lour. Sta. 0+000-4+200-Municipal of Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Multy Posto	Covalima	Manu Bey Unip Lda	RT/079/MOPTC-2016	$ 150,247.52	Aug. 19, 2016	51.08%	0.00%	51.08%
73	Rural Roads Routine Maintenance Lepo-Lour Sta 0+000-3+000, Naguidal - Lour Sta 0+000-5+000, Boardikun - Mape Sta 0+000-8+000 / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Multy Posto	Covalima	Futuro Mane Mesak Unip Lda	MPWTC-CD-170015	$ 34,106.69	Jan. 8, 2017	88.48%	0.00%	88.48%
74	Rural Roads Routine Maintenance Dato Tolu Cha 0+000 - 9+600, Lookeu Cha 0+000 - 6+000, Casabauc 008 Cha 0+000 - 3+000, Casabauc 012 Cha 0+000 - 3+500, Casabauc 018 Cha 0+000 - 2+700, Lalawa Cha 0+000 - 3+500, Boraikun Mape Cha 0+000 - 8+000, Naguidal Lepo Cha 0+000 - 4+000 Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Multy Posto	Covalima	Lufi Raica Unip Lda	MPW/WNCB/R/190048	$ 109,210.34	Aug. 13, 2019	0.00%	0.00%	0.00%

Prepara Husi :

(Eng. Madelino D J Magno)
Eng. ba Edificio Publiku no Beé Saneamentu, Municipio Covalima
ADN, I.P

(Eng. Domingos Soares Martins)
Eng. ba Projetu Infraestrutura, Transportes e Irigasaun, Municipio Covalima
ADN, I.P

Verifika Husi :

(Arc. Francisco X D D Jeronimo)
Eng. Senior ba Edificio Publiku no Beé Saneamentu, ADN, I.P

(Eng. Prezenzio L C D Ximenes)
Eng. ba Edificio Publiku no Beé Saneamentu, Municipio Covalima
ADN, I.P

(Eng. Bosco Dinis de Sousa)
Eng. ba Projetu Infraestrutura, Transportes e Irigasaun, Municipio Covalima
ADN, I.P

(Eng. Remigio da C. Soares dos Santos)
Eng. Senior ba Projetu Infraestrutura, Transportes e Irigasaun, ADN, I.P

Sertifika Husi :

(Eng.Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P

(Silvino D R R Soares)
Eng. M & E, Municipio Covalima ADN, I.P

(Deolindo de F Marques)
Chefe Sek. Projetu M.E & ITC, ADN, I.P

ANEXU C1 (SV-5)

Back-up Data

Naran Projeto : **New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro)**
No. kontratu : **SSS/266/MOPTC-2016**

Data Inspesaun : 17/10/2022

Fatin Inspesaun : Suai Villa- Suai Loro

Koordinadas :

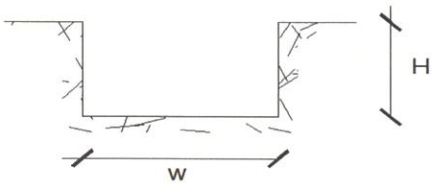
Start Point : Long : -9.32708999715697, Latetude: 125.261079110205

End Point : Long : -9.35355117970772, Latetude: 125.259350091218

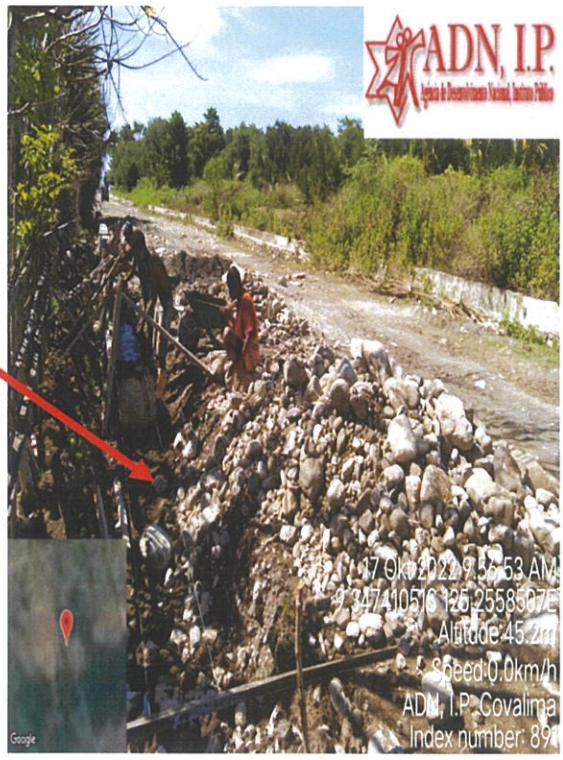
Naran Inspector : 1. Eng. Domingos Soares Martins
2. Eng. Bosco Dinis de Sousa

Informasaun	Observasaun iha tereno no Foto Aktual

Tekniku ADN, I.P. Halo monitorisazaun ba projecto new construction of drainagen in suai loro hodi hare prosesu servisu ba item excavation nian iha tereno.



No	W	H	Area (sq.m)	Average Area (sq.m)	L (m)	Qty	Unit
1	0.5	0.3	0.15				
2	0.5	0.3	0.15	0.15	100	15	Cu.m
3	0.5	0.3	0.15	0.15	100	15	Cu.m
4	0.5	0.3	0.15	0.15	100	15	Cu.m
5	0.5	0.3	0.15	0.15	100	15	Cu.m
6	0.5	0.3	0.15	0.15	100	15	Cu.m
Sub total						75	Cu.m



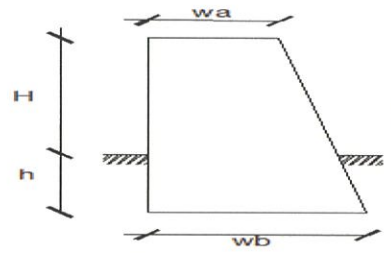
ANEXU C1 (SV-5)

Back-up Data

Naran Projeto : **New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro)**
No. kontratu : **SSS/266/MOPTC-2016**

Informasaun
Sketch item servisu:

Item servisu stone masonry Retaining wall



No	Wa	Wb	H			Area (sq.m)	Average Area	L (m)	Qty	Unit
1	0.3	0.5	0.9			0.36				
2	0.3	0.5	0.9			0.36	0.36	100	36	Cu.m
3	0.3	0.5	0.9			0.36	0.36	100	36	Cu.m
4	0.3	0.5	0.9			0.36	0.36	100	36	Cu.m
5	0.3	0.5	0.9			0.36	0.36	100	36	Cu.m
6	0.3	0.5	0.9			0.36	0.36	100	36	Cu.m
Sub total									180	Cu.m



MINISTÉRIO DO PLANO E ORDENAMENTO
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ANEXU C2 (SV-5)

CONTRAC NO : SSS/266/MOPTC-2016
PROJECT TITLE : EMERGENCY - NEW CONSTRUCTION OF DRAINAGE IN SUAI LORO
LOCATION BAKUN, SUAI LORO, MUNICIPALITY OF COVALIMA
CONTRACTOR CONCORCIO NAROMAN COVALIMA (CNC) GROUP Lda

SUMARRY

ORGINAL CONTRAC and REVISED				ADN BACK UP										Remarks
				BILLED AMUNT										
PEY ITEM NUMBER	DESCRIPTION	CONTRAC AMOUNT		Halo ona rekomendasaun pagamentu		Seidauk halo rekomendasaun pagamentu						TO - DATE	Porsentu (%)	
		ORGINAL	REVISED	PREVIOUS	Porsentu (%)	Fulan Kotuk	Porsentu (%)	Fulan ida ne'e	Porsentu (%)	THIS PERIOD	Porsentu (%)			
100	GENERAL REQUIREMENTS	$ 6,732.00	$ 16,736.55	$ 6,732.00	0.55%	-	0.00%	$ -	0.00%	$ -	0.00%	$ 6,732.00	0.55%	
200	EARTH WORKS	$ 913,128.98	$ 140,937.21	$ 105,978.62	8.66%	778.00	0.06%	$ 291.75	0.02%	$ 1,069.75	0.09%	$ 107,048.37	8.75%	
400	SURFACE COURSE	$ -	$ 117,273.96	$ -	0.00%	-	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
500	CONCRETET WORKS	$ -	$ 9,623.11	$ -	0.00%	-	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
600	DRAINAGE AND SLOPE PROTECTION WORKS	$ 303,355.14	$ 938,645.30	$ 713,207.85	58.31%	$ 25,305.41	2.07%	$ 14,234.29	1.16%	$ 39,539.70	3.23%	$ 752,747.54	61.54%	
	GRAND TOTAL	$ 1,223,216.12	$ 1,223,216.12	$ 825,918.47	67.52%	$ 26,083.41	2.13%	$ 14,526.04	1.19%	$ 40,609.45	3.32%	$ 866,527.91	70.84%	

Prepara Husi

I. Eng. Domingos Soares Martins

II. Eng. Bosco Dinis de Sousa
Enginheiro ba Projecto Infrastuctura,Transportes e Irigasaun *Munisipiu Covalima* A D N,I.P..

Verifika Husi:

Eng. Remigio da C. Soares dos Santos
Enginheiro Senior ba Projecto Infrastuctura,Transportes e Irigasaun A D N,I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação de Qualidade A D N,I.P.

ANEXU D (SV-5)

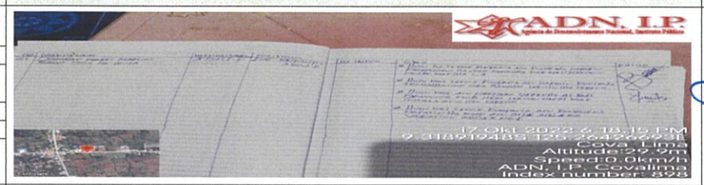
MINISTERIO DO PLANO E ORDENAMENTO
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INSTRUSAUN / REKOMENDASAUN

Naran projeto : New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro)

Kompanha : Consorcio Naroman Covalima, Group Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	17/10/2022	Suai Villa	Eng. Bosco Dinis de Sousa	Engineiru Munisipiu	1	Husu ba teknik kompania atu kontrola nafatin komposisaun ba stone masonry tuir spesifikasaun ne,ebe mak iha 1:4		
					2	Husu mos teknik kompania atu nafatin kontrola trabalhador sira bainhira servisu iha tereno.		
					3	Husu mos atu prepara dezenho As Build Drawing tuir item servisu ne,ebe mak instala ona iha tereno.		
	17/10/2022		Eng. Domingos Soares Martins		4	Husu mos teknik kompania atu koordena nafatin ho MOP atu bele aselera Variation order No. I		
					5			
					6			

 # ANEXU C1 (SV-6)

Back-up Data

Naran Projeto : **Emergency new construction of bridge, gabions and normalization in Busakukun**

No. kontratu : **SSS/346/MOPTC-2016**

Data Inspesaun : 07/10/2022

Fatin Inspesaun : Suai Villa, Busakukun

Koordinadas :

Start Point : Long : -9.326811, Latetude: 125.234821

End Point : Long : ....., Latetude: .....

Naran Inspector : 1. Eng. Domingos Soares Martins

2. Eng. Bosco Dinis de Sousa

Informasaun

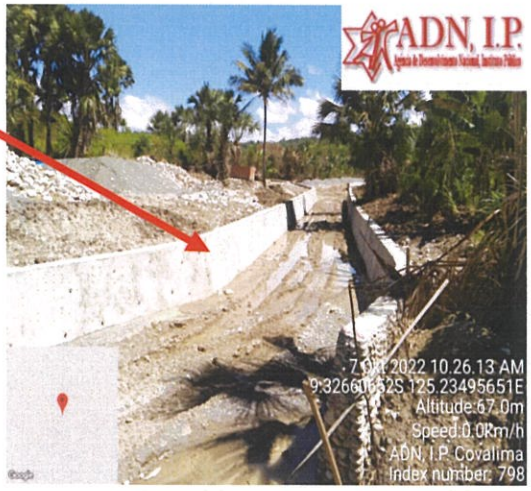
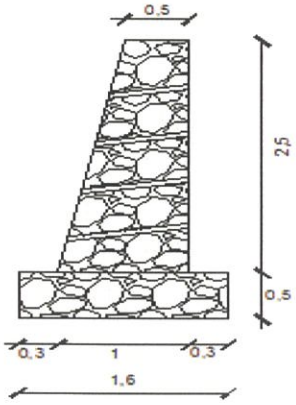
1. Progreso fisiko atingi 74.13%, nebeé mak update iha Sistema presija reviu fila fali tamba la tuir progressu fisiku nebeé halo ona pagamentu iha anterior nian.
2. Pagamentu ikus nian iha tinan 2017 ho porsentu 44.27%
3. Husu atu hadia fila fali progressu pagamentu nebeé hatama ona iha Sistema.
4. Projecto refere kontinua fila fali ona servisu iha tereno no mobiliza material konstrusaun lokaliza ona iha fatin konstrusaun.

ANEXU C1 (SV-6)

Back-up Data

Naran Projeto : **Emergency new construction of bridge, gabions and normalization in Busakukun**

No. kontratu : **SSS/346/MOPTC-2016**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch item servisu ba Excavation no stone masonry R/S no L/S	
La iha aktividade kontrusaun iha tereno tamba empreza sei hadia ekipamentus pesadus nebeé avaria hela	
Stone Masonry wall Down stream nian 	
Seidauk iha kontinuasaun servisu iha tereno tamba ekipamentus apoiu servisu avaria	

MINISTÉRIO DO PLANO
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 # ANEXU C2 (SV-6)

Road Name : Normalization and PROTECTION River of Gabion and New Concrete Bridge Section Busa Kukun
Location : Busa Kukun , Municipality of Covalima
Contractor : Concorcium Zemo Unip. Lda.

BECK UP DATA

Orginal Contract			CCO/ Variation		Revised Contract	Backup A D N										Remarks
						Halo ona rekomendasaun pagamentu		Seidauk halo rekomendasaun pagamentu						TO DATE		
						Previous		MONTANTE FULAN KOTUK		MONTANTE FULAN NE,E		THIS PERIOD				
Item	Description	Amount ($)	Increasse	Descreasse												
			Cost ($)	Cost ($)	Cost ($)	Motante nebe'e selu ona	Percent (%)	Montante	PERCENT %	Motante fulan ne'e	PERCENT %	Motante Pagamento Agora	PERCENT %	Cost ($)	Perecent (%)	
1	GENERAL REQUIREMENTS	$ 13,262.04	$ -	$ -	$ 13,262.04	$ 13,262.04	1.37%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ 13,262.04	1.37%	
2	EARTHWORKS	$ 34,905.46	$ -	$ -	$ 34,905.46	$ 23,270.31	2.40%	$ 2,548.02	0.26%	$ -	0.00%	$ 2,548.02	0.26%	$ 25,818.32	2.66%	
3	SUB BASE AND BASE COURSE	$ 42,642.70	$ -	$ -	$ 42,642.70	$ 7,101.29	0.73%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ 7,101.29	0.73%	
4	SURFACES COURSE	$ 2,586.18	$ -	$ -	$ 2,586.18	$ 360.00	0.04%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ 360.00	0.04%	
5	BRIDGE CONSTRUCTION	$ 401,069.38	$ -	$ -	$ 401,069.38	$ 231,537.13	23.85%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ 231,537.13	23.85%	
6	DRAINAGE AND SLOPE PROTECTION STRUCTU	$ 476,508.54	$ -	$ -	$ 476,508.54	$ 154,329.82	15.89%	$ 75,101.45	7.73%	$ -	0.00%	$ 75,101.45	7.73%	$ 229,431.26	23.63%	
A	TOTAL CONSTRUCTION	**$ 970,974.30**	**$ -**	**$ -**	**$ 970,974.30**	**$ 429,860.58**	**44.27%**	**$ 77,649.46**	**8.00%**	**$ -**	**0.00%**	**$ 77,649.46**	**8.00%**	**$ 507,510.04**	**52.27%**	
	GRAND TOTAL	**$ 970,974.30**	**$ -**	**$ -**	**$ 970,974.30**	**$ 429,860.58**	**44.27%**	**$ 77,649.46**	**8.00%**	**$ -**	**0.00%**	**$ 77,649.46**	**8.00%**	**$ 507,510.04**	**52.27%**	

Inspeksaun Husi :

I. Eng. Domingos Soares Martins **II. Eng. Bosco Dinis de Sousa**
Enginheiro ba Projecto Infrastuctura,Transportes e Irigasaun *Munisipiu Covalima* A D N,I.P..

Verifika Husi:

Eng. Remigio da C. Soares dos Santos
Enginheiro Senior ba Projecto Infrastuctura,Transportes e Irigasaun A D N,I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da Qualidade A D N,I.P.

ANEXU C1 (SV-9)
Back-up Data

Naran Projeto : **New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste**

No. kontratu : **RDTL-MS-DNA-NCB-20-166**

Data Inspesaun **:04-10-2022**

Fatin Inspesaun : Debos Suai Villa

Koordinadas :

Start Point : Long : **-9.313346** Latetude: **125.255521**

Naran Inspector **: 1 Madelino D J Magno**

2. Prezenzio L C D Ximenes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Informasaun *– Projeto ida ne agora iha fase retensaun nia laran.*	 

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PROJECT TITLE : NEW CONSTRUCTION OF ISOLATION FOR COVID 19 IN SUAI REFRAL HOSPITAL, COVALIMA, TIMOR LESTE

LOCATION : DEBOS, SUAI VILLA- COVALIMA

CONTRATOR : ROMAN JUNIOR UNIP LDA

SUMMARY

		CONTRACT		DEDUCTION	ADITIONAL	REVISED	PREVIOUS		THIS BILL		UP TO DATE BILL	
NO	DESCRIPTION	Amount	Persentase	Amount	Amount	Amount	Amount	Persent	Amount	Persent	Amount	Persent
1	PREPARATION WORKS	$ 8,676.28	3.31%	$ -	$ -	$ 8,676.28	$ 8,676.28	3.31%	$ -	0.00%	$ 8,676.28	3.31%
2	FUNDATION WORKS	$ 686.05	0.26%	$ -	$ -	$ 686.05	$ 686.05	0.26%	$ -	0.00%	$ 686.05	0.26%
3	CONCRETE WORKS	$ 38,669.73	14.73%	$ -	$ -	$ 38,669.73	$ 38,669.73	14.73%	$ -	0.00%	$ 38,669.73	14.73%
4	WALL INSTALLATION AND PLESTERING	$ 27,095.32	10.32%	$ -	$ -	$ 27,095.32	$ 27,095.32	10.32%	$ -	0.00%	$ 27,095.32	10.32%
5	CARPENTER WORKS	$ 24,000.00	9.14%	$ 400.00	$ -	$ 23,600.00	$ 23,600.00	8.99%	$ -	0.00%	$ 23,600.00	8.99%
6	ROOFING WORKS	$ 24,008.00	9.15%	$ -	$ 5,318.94	$ 29,326.94	$ 29,326.94	11.17%	$ -	0.00%	$ 29,326.94	11.17%
7	CEILING WORKS	$ 7,961.57	3.03%	$ -	$ 1,926.18	$ 9,887.75	$ 9,887.75	3.77%	$ -	0.00%	$ 9,887.75	3.77%
8	FLOOR TILE WORKS	$ 13,379.79	5.10%	$ -	$ -	$ 13,379.79	$ 13,379.79	5.10%	$ -	0.00%	$ 13,379.79	5.10%
9	ELECTRICAL WORKS	$ 26,382.48	10.05%	$ 1,180.00	$ 6,608.63	$ 31,811.10	$ 31,811.10	12.12%	$ -	0.00%	$ 31,811.10	12.12%
10	SANITASI WORKS	$ 13,391.33	5.10%	$ -	$ 1,070.35	$ 14,461.67	$ 14,461.67	5.51%	$ -	0.00%	$ 14,461.67	5.51%
11	PAINTING WORKS	$ 11,349.78	4.32%	$ -	$ -	$ 11,349.78	$ 11,349.78	4.32%	$ -	0.00%	$ 11,349.78	4.32%
12	FURNITURE	$ 13,200.00	5.03%	$ 12,000.00	$ 3,554.40	$ 4,754.40	$ 4,754.40	1.81%	$ -	0.00%	$ 4,754.40	1.81%
13	ADITIONAL WORKS NEW ITEM			$ -	$ 3,865.07	$ 3,865.07	$ 3,865.07	1.47%	$ -	0.00%	$ 3,865.07	1.47%
14	FINAL CLEARING	$ 250.00	0.10%	$ -	$ -	$ 250.00	$ 250.00	0.10%	$ -	0.00%	$ 250.00	0.10%
A	CONTRUCTION COST (I + XIII)	$ 209,050.35	79.65%	$ 13,580.00	$ 22,343.56	$ 217,813.88	$ 217,813.88	82.99%	$ -	0.00%	$ 217,813.88	82.99%
B	Fee Contractor(10% x A)	$ 20,905.04	7.97%	$ 1,358.00	$ 2,234.36	$ 21,781.39	$ 21,781.39	8.30%	$ -	0.00%	$ 21,781.39	8.30%
C	Overhead	$ 1,000.00	0.38%	$ -	$ -	$ 1,000.00	$ 1,000.00	0.38%	$ -	0.00%	$ 1,000.00	0.38%
C	TAX 2% x (A + B)	$ 4,619.11	1.76%	$ 298.76	$ 491.56	$ 4,811.91	$ 4,811.91	1.83%	$ -	0.00%	$ 4,811.91	1.83%
D	CONTIGENCY (10% x A)	$ 26,877.50	10.24%	$ 26,877.50	$ -	$ -	$ -	0.00%	$ -	0.00%	$ -	0.00%
E	TOTAL PROJECT COST	$ 262,452.00	100.00%	$ 42,114.26	$ 25,069.47	$ 245,407.17	$ 245,407.17	93.51%	$ -	0.00%	$ 245,407.17	93.51%

PREPARED BY

(Prezenzio L C D Ximenes) (Madelino D J Magno)
Enjinero ADN, I.P. **Municipio Covalima**

VERIFIED BY

(Arch. Françisco Xavier D. D. Jeronimo)
Enginheiro Senior do Projeito Edificio Publico, Agua e Saneamento ADN, I.P. .

CERTIFIED BY

(Eng. Emerenciana Da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P.

#ANEXU D (SV-9)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste

Kompanha : Roman Junior Unipessoal, Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	4/10/2022	Covalima- Suai Villa	Madelino D J Magno	Tekniko Municipio	1	Kontrator sei iha responsabilidade to A D N halo rekomendasaun pagamento	
					2	Husu ba Site supervisor Husi Projeto nain atu kordena ho Kontrator hodi nune bele orienta kontrator atu halo reparasaun ba defeitos balu molok halo FHO	
	4/10/2022	Covalima- Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	4	Husu ba parte Hospital nian atu kuidado edificio refere	
					5		

#ANEXU C1 (SV-12)

Back-up Data

Naran Projeto : **New Construsaun of Interior Fence for Prison in Suai Municipality**
No. kontratu : **MJ-062/OUTUBRO/2021**

Data Inspesaun : 21- 10-2022

Fatin Inspesaun : **Suai Villa- Covalima**

Koordinadas :

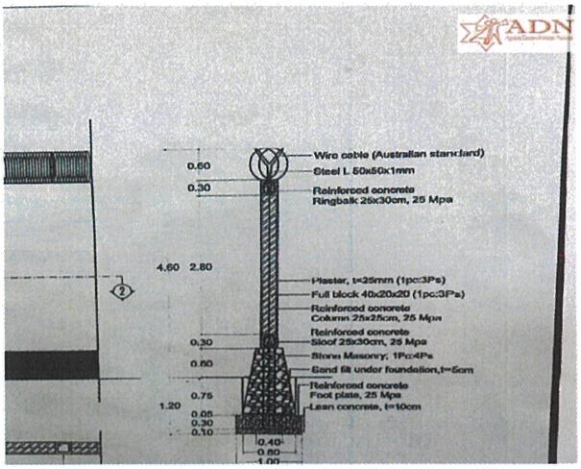
Start Point : Long :, -9.312043 Latetude: 125.265901

Naran Inspector : 1. Madelino D J Magno

2. Prezenzio L C D Ximenes

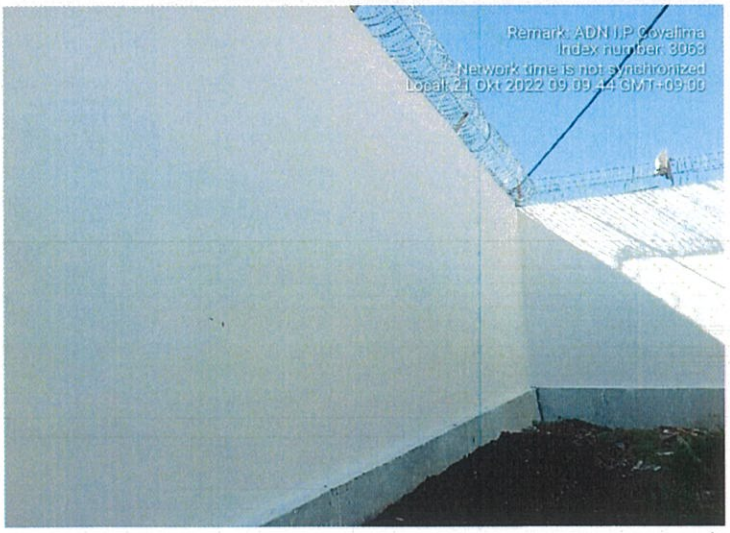
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Servisu *–External Painting (wall, sloof, Ringbalck & Column - 3 coats) Using*



Area Painting = ***560.50*** *m2*





MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (SV-12)

Project Owner : MINISTRY OF JUSTICE
Project Name : NEW CONSTRUCTION OF INTERIOR FENCE
Location : SUAI PRISON,COVALIMA DISTRICT - TIMOR LESTE

Contract Amount			Previous Progress		This Progress		Up to Date Progress	
No.	**Works Description**	**Amount**	**Amount**	**%**	**Amount**	**%**	**Amount**	**%**
I	PREPARATION WORKS	$ 6,479.50	$ 4,034.50	2.71%	$ -	0.00%	$ 4,034.50	2.71%
II	EARTH WORKS	$ 4,898.44	$ 4,848.16	3.25%	$ -	0.00%	$ 4,848.16	3.25%
III	MASONRY WORKS	$ 57,620.88	$ 57,234.37	38.40%	$ -	0.00%	$ 57,234.37	38.40%
IV	CONCRETE WORKS	$ 48,065.61	$ 48,065.61	32.25%	$ -	0.00%	$ 48,065.61	32.25%
V	PAINTING WORKS	$ 7,865.39	$ 5,112.50	3.43%	$ 1,821.63	1.22%	$ 6,934.13	4.65%
A	**TOTAL USD**	**$ 124,929.81**	**$ 119,295.14**	**80.04%**	**$ 1,821.63**	**1.22%**	**$ 121,116.77**	**81.26%**
B	**CONTRACTOR FEE (10% X A)**	**$ 12,492.98**	**$ 11,929.51**	**8.00%**	**$ 182.16**	**0.12%**	**$ 12,111.68**	**8.13%**
C	**OVERHEAD**	**$ 2,875.00**	**$ 2,362.50**	**1.59%**	**$ -**	**0.00%**	**$ 2,362.50**	**1.59%**
D	**TAX (2% x (A+B))**	**$ 2,498.60**	**$ 2,385.90**	**1.60%**	**$ 36.43**	**0.02%**	**$ 2,422.34**	**1.63%**
E	**CONTIGENCY**	**$ 6,246.49**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
F	**TOTAL USD**	**$ 149,042.88**	**$ 135,973.06**	**91.23%**	**$ 2,040.22**	**1.37%**	**$ 138,013.28**	**92.60%**

PREPARED BY

(Prezenzio L C D Ximenes) (Madelino D J Magno)
Tekniko EPAS - ADN, I.P, Municipio Covalima

VERIFIED BY

(Arch. Françisco Xavier D. D. Jeronimo)
Enginheiro Senior EPAS ADN, I.P,

CERTIFIED BY

(Eng. Emerenciana Da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P,

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU D (SV-12)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construsaun of Interior Fence for Prison in Suai Municipality

Kompanha : Fraternity Unipessoal Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	12/10/2022	Covalima/ Suai Villa	Madelino D J Magno	Eng. Municipio	1	Husu ba Enjinero Kompnhia no Enjinero Site Supervisor husi Projeto nain atu hare didiak Volume iha BOQ hodi nune bele kompleta ona servisu	
					2	Husu atu pinta didiak fali tinta sira ne'ebe sei kamutis	
					3	Husu ba Enjinero kompanhia atu sura didiak Volume real iha terreno hodi apresenta ho As Built Drawing ba Projeto nain hodi nune bele hatene utilizasaun osan Contigencia	
	12/10/2022	Covalima/ Suai Villa	Prezenzio L C D Ximenes	Eng. Municipio	4	Aselera servisu resto iha terreno	
II	21/10/2022	Covalima/ Suai Villa	Madelino D J Magno	Eng. Municipio	1	Husu atu halo ramp iha portaun oin nian hodi nune kareta bele asesu ba laran	
					2	Husu atu pinta hotu Fondasi bazeia ba Volume iha BOQ	
	21/10/2022	Covalima/ Suai Villa	Prezenzio L C D Ximenes	Eng. Municipio	3	Pinta didiak Fali Parede balu nebe sei kamutis	
					4	Halo pembersihan molok halo termo entrega 100 %	

ANEXU C1 (SV-14)
Back-up Data

Naran Projeto : **Konstrusaun Foun ba ESTV Akara Laran, Suai**
No. kontratu : **NCB:04/MEJD/DNA/2021**

Data Inspesaun **:17-10-2022**

Fatin Inspesaun : Akar Laran Suai Villa

Koordinadas :

Start Point : Long : -9.350792 Latetude: 125.249381

Naran Inspector **: 1 Madelino D J Magno**
2. Prezenzio L C D Ximenes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Servisu- *Horizontal Roof Beams (ringbalok)*

Concrete

Volume Beton = p xl x t
= 1.33 m3

Bekisting

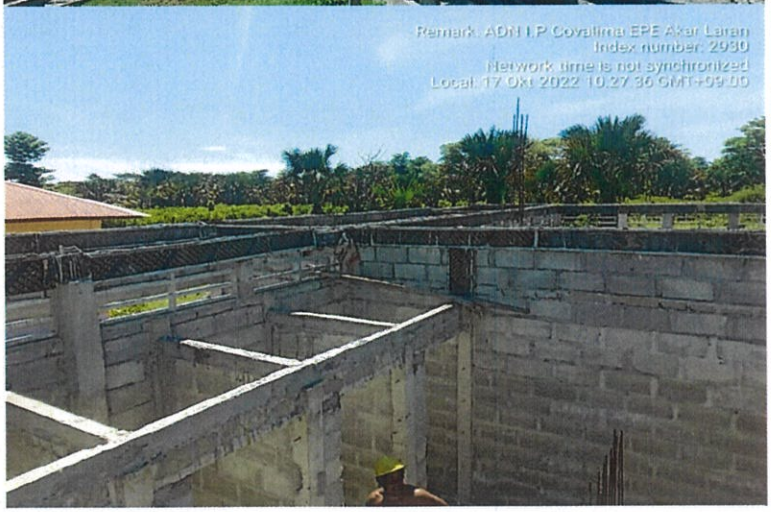
Area Bekisting= 17.78 m2

Reinforced

Berat 8 mm = 0.02 ton

Berat 12 mm = 0.05 ton



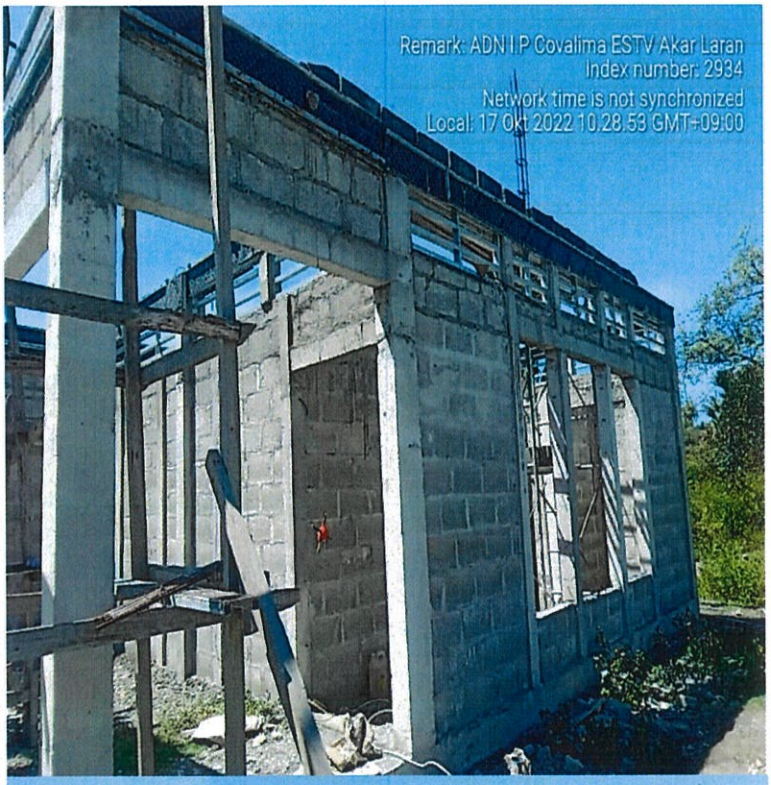


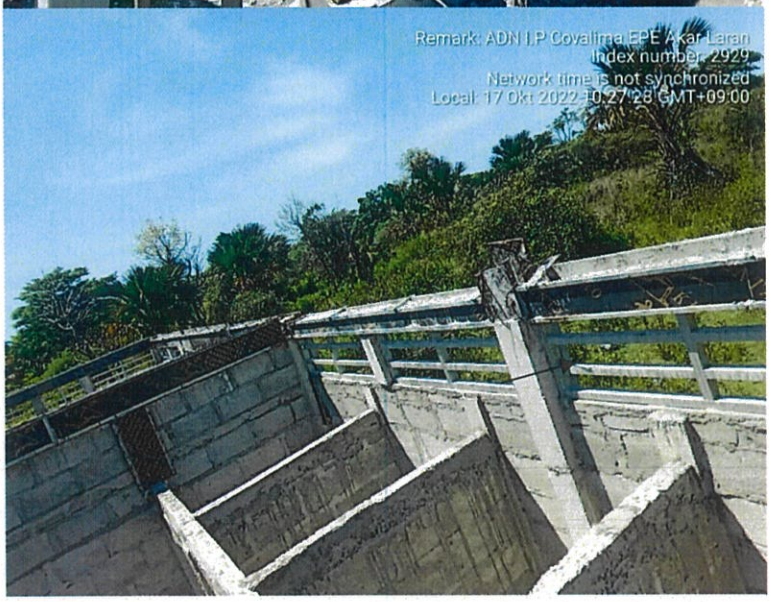
ANEXU C1 (SV-14)
Back-up Data

Naran Projeto : **Konstrusaun Foun ba ESTV Akara Laran, Suai**
No. kontratu : **NCB:04/MEJD/DNA/2021**

1.jendela Typa Vb dari besi hollow 400 x 600mm dan jalusi dari besi hollow 400 x 600m dilas bersama sesuai gambar DOR-14 (A) terlampir
Total = 1 unit

2. jendela Typa Va dari besi hollow 400 x 600mm dan jalusi dari besi hollow 400 x 600m dilas bersama sesuai gambar DOR-14 (A) terlampir
Total =2 unit





MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (SV-14)

Projeto : Konstrusaun Foun ba ESTV Akara Laran, Suai
Contrator : Roman Junior Unip Lda

MAIN SUMMARY

AMOUNT CONTRACT			PREVIOUS PROGRESS		THIS PROGRESS		UP TO DATE PROGRESS	
NO	**ITEM DESCRIPTION**	**AMOUNT**	**AMOUNT**	**%**	**AMOUNT**	**%**	**AMOUNT**	**%**
I	PRELIMINARIES	$ 5,845.10	$ 3,281.98	1.79%	$ -	0.00%	$ 3,281.98	1.79%
II	TOILET BUILDING	$ 77,081.29	$ 20,328.86	11.09%	$ 2,425.53	1.32%	$ 22,754.40	12.41%
III	KITCHEN	$ 17,287.66	$ 3,290.00	1.79%	$ -	0.00%	$ 3,290.00	1.79%
IV	STEEL FENCES	$ 56,312.39	$ 3,948.41	2.15%	$ -	0.00%	$ 3,948.41	2.15%
V	PROVISIONAL SUM FOR SITE WORKS							
A	**CONSTRUCTION COST**	**$ 156,526.44**	**$ 30,849.25**	**16.82%**	**$ 2,425.53**	**1.32%**	**$ 33,274.79**	**18.15%**
B	**PROFIT 10 % X A**	**$ 15,652.64**	**$ 3,084.93**	**1.68%**	**$ 242.55**	**0.13%**	**$ 3,327.48**	**1.81%**
C	**OVERHEAD**	**$ 3,661.00**	**$ 606.91**	**0.33%**	**$ -**	**0.00%**	**$ 606.91**	0.33%
D	**TAX 2 % (A+B+C)**	**$ 3,516.80**	**$ 690.82**	**0.38%**	**$ 53.36**	**0.03%**	**$ 744.18**	**0.41%**
E	**CONTIGENCY**	**$ 4,000.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
F	**GRAND TOTAL**	**$ 183,356.88**	**$ 35,231.91**	**19.21%**	**$ 2,721.45**	**1.48%**	**$ 37,953.36**	**20.70%**

PREPARED BY

(Prezenzio L C D Ximenes) (Madelino D J Magno)
Tekniko EPAS - ADN, I.P, Municipio Covalima

VERIFIED BY

(Arch. Francisco Xavier D. D. Jeronimo) Enginheiro
Senior EPAS ADN, I.P,

CERTIFIED BY

(Eng. Emerenciana Da Costa Maia Freitas) Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P,

#ANEXU D (SV-14)

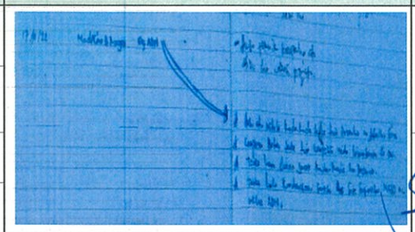
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun Foun ba ESTV Akara Laran, Suai

Kompanha : Roman Junior Unipessoal, Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	17/10/2022	Covalima-Suai Villa	Madelino D J Magno	Tekniko Municipio	1	Husu atu instala kuda kuda tenke tuir dezenho no Detailho sira		
					2	Campuran Beton tenke tuir komposisi ne'ebe laboratorium fo ona		
	17/10/2022	Covalima-Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	3	tenke hare didiak jarak kuda kuda iha Dezenho		
					4	tenke halo kordenasaun servisu ho site supervisor MEJD no Inklui A D N		

ANEXU C1 (SV-15)
Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu**
No. kontratu : **Kontratu ho Grupo Comunitario**

Data Inspesaun **:17-10-2022**
Fatin Inspesaun : Laen Tolu, Loro, Suai Villa
Koordinadas :
Start Point : Long : -9.364287 Latetude: 125.253958

Naran Inspector **: 1 Madelino D J Magno**
2. Prezenzio L C D Ximenes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Servisu : Pengecooran ba Lantai Laran *Volume = P x l x t* *Volume = 10 m3*	
Servisu : Pengecooran ba Lantai Varanda nian. *Volume = P x l x t* *Volume = 2.80 m3*	

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

 # ANEXU C2 (SV-15)

Naran Projetu : Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu
Lokalidade : Suco Suai Loro, Posto Administrativo Suai Villa, Municipio Covalima
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

	MAIN SUMMARY		PREVIOUS		THIS PROGRESS		UP TO DATE PROGRESS	
			AMOUNT	%	AMOUNT	%	AMOUNT	%
I	PRELIMINARIES WORKS	3,075.00	$ 1,800.0000	1.40%	$ -	0.00%	$ 1,800.00	1.40%
II	CLASSROOM BUILDING Ca	63,771.88	$ 20,379.5548	15.84%	$ 1,366.02	1.06%	$ 21,745.57	16.91%
III	TOILET BULDING Tb	25,420.03	$ 8,152.6396	6.34%	$ -	0.00%	$ 8,152.64	6.34%
IV	PROFESSIONAL SUM for SITEWORKS	27,020.76	$ -	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST	**119,287.66**	**$ 30,332.1944**	**23.58%**	**$ 1,366.02**	**1.06%**	**$ 31,698.21**	**24.64%**
	CONTIGENCY	3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD	6,340.00	$ 1,831.00	1.42%	$ -	0.00%	$ 1,831.00	1.42%
	GRAND TOTAL	**128,627.66**	**$ 32,163.1944**	**25.00%**	**$ 1,366.02**	**1.06%**	**$ 33,529.21**	**26.07%**

Prepared by :

Madelino D J Magno
Enjenheiro A D N, I.P.

Prezenzio L C D Ximenes
Enjenheiro A D N, I.P.

Verified by :

Arq.Francisco X D D Jeronimo
Enginheiro Senior Edificio Publico Agua E Saneamento A D N, I.P.

Dili, / / 2022
Certified by :

Eng. Emerenciana da C M Freitas
Coordenadora da Unidade de Controlo da Validacao de Qualidade, ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

 # ANEXU C2 (SV-15)

Naran Projetu : Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu
Lokalidade : Suco Suai Loro, Posto Administrativo Suai Villa, Municipio Covalima
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

	MAIN SUMMARY		PREVIOUS		THIS PROGRESS		UP TO DATE PROGRESS	
			AMOUNT	%	AMOUNT	%	AMOUNT	%
I	PRELIMINARIES WORKS	3,075.00	$ 1,800.0000	1.40%	$ -	0.00%	$ 1,800.00	1.40%
II	CLASSROOM BUILDING Ca	63,771.88	$ 20,379.5548	15.84%	$ 1,366.02	1.06%	$ 21,745.57	16.91%
III	TOILET BULDING Tb	25,420.03	$ 8,152.6396	6.34%	$ -	0.00%	$ 8,152.64	6.34%
IV	PROFESSIONAL SUM for SITEWORKS	27,020.76	$ -	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST	**119,287.66**	**$ 30,332.1944**	**23.58%**	**$ 1,366.02**	**1.06%**	**$ 31,698.21**	**24.64%**
	CONTIGENCY	3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD	6,340.00	$ 1,831.00	1.42%	$ -	0.00%	$ 1,831.00	1.42%
	GRAND TOTAL	**128,627.66**	**$ 32,163.1944**	**25.00%**	**$ 1,366.02**	**1.06%**	**$ 33,529.21**	**26.07%**

Prepared by :

Madelino D J Magno
Enjenheiro A D N, I.P.

Prezenzio L C D Ximenes
Enjenheiro A D N, I.P.

Verified by :

Arq.Francisco X D D Jeronimo
Enginheiro Senior Edificio Publico Agua E Saneamento A D N, I.P.

Dili, / / 2022
Certified by :

Eng. Emerenciana da C M Freitas
Coordenadora da Unidade de Controlo da Validacao de Qualidade, ADN,I.P

#ANEXU D (SV-15)

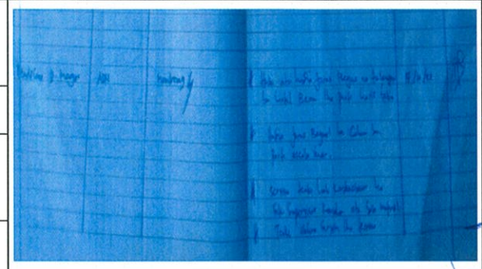
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu

Kompanha : Kontratu ho Grupo Comunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	17/10/2022	Covalima-Suai Villa	Madelino D J Magno	Tekniko Municipio	1	Husu atu hadia jarak Beguel no Tulangan ba lintel Beam iha parte Haris fatin (TB)		
					2	Hadia jarak Beguel ba Colom ba Parte eskola nian		
	17/10/2022	Covalima-Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	3	Servisu tenke halo kordenasaun ho site supervisor konba atu sosa material		
					4	Tenke aselera servisu iha terreno		

ANEXU C1 (SV-16)
Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu**
No. kontratu : **Kontratu ho Grupo Comunitario**

Data Inspesaun **:14-10-2022**

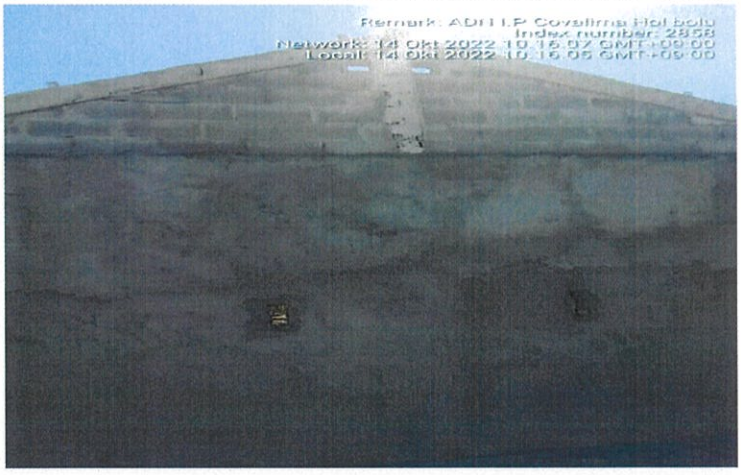
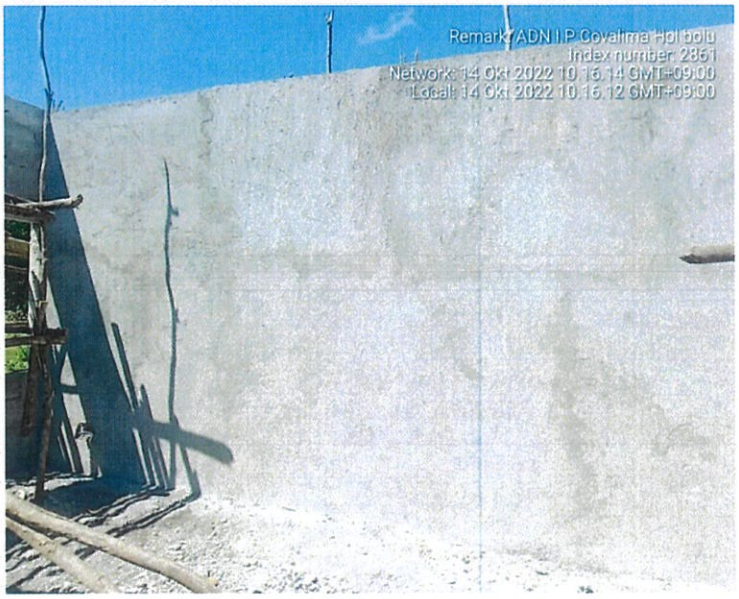
Fatin Inspesaun : Holbolu, Suai Villa

Koordinadas :

Start Point : Long : -9.220216 Latetude: 125.374991

Naran Inspector **: 1 Madelino D J Magno**

2. Prezenzio L C D Ximenes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Servisu- Plesteran *1.15mm render to Internal surfaces of external block walls (plesteran permukaan dalam dinding bagian luar 15mm)* *Area= 76.44 m2*	
2.15mm render to internal surfaces of internal block walls (plesteran permukaan dalam dinding bagian dalam 15mm) *Area= 64 m2*	

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (SV-16)

Naran Projetu : Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu
Lokalidade : Suco Beco, Posto Administrativo Suai, Municipio Covalima
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

AMOUNT CONTRACT			$						-
	MAIN SUMMARY		PREVIOUS			THIS PROGRESS		UP TO DATE PROGRESS	
			AMOUNT		%	AMOUNT	%	AMOUNT	%
I	PRELIMINARIES WORKS	3,075.00	$	1,230.00	1.70%	$ -	0.00%	$ 1,230.00	1.70%
II	CLASSROOM BUILDING C	51,973.39	$	15,776.05	21.74%	$ 1,179.70	1.63%	$ 16,955.74	23.37%
III	PROFESSIONAL SUM for SITEWORKS	8,173.41	$	-	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST	**63,221.80**	**$**	**17,006.05**	**23.44%**	**$ 1,179.70**	**1.63%**	**$ 18,185.74**	**25.06%**
	CONTIGENCY	3,000.00	$	-	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD	6,340.00	$	1,714.14	2.36%	$ -	0.00%	$ 1,714.14	2.36%
	GRAND TOTAL	**72,561.80**	**$**	**18,720.19**	**25.80%**	**$ 1,179.70**	**1.63%**	**$ 19,899.89**	**27.42%**

Prepared by :

Madelino D J Magno
Enjenheiro A D N, I.P.

Prezenzio L C D Ximenes
Enjenheiro A D N, I.P.

Verified by :

Arq.Francisco X D D Jeronimo
Enginheiro Senior Edificio Publico Agua E Saneamento A D N, I.P.

Dili, / / 2022
Certified by :

Eng. Emerenciana da C M Freitas
Coordenadora da Unidade de Controlo da Validacao de Qualidade

#ANEXU D (SV-16)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu

Kompanha : Kontratu ho Grupo Comunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	14/10/2022	Covalima-Suai Villa	Madelino D J Magno	Tekniko Municipio	1	Aselera servisu ba plesteran nian	[redacted]	
					2	Rakit kuda kuda tenke hare didiak tuir dezenho		
	14/10/2022	Covalima-Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	3	campuran Plesteran nian tenke mantein nafatin		
					4	kordena nafatin hi tekniko MEJD ba servisu Kuda Kuda		
					5	Sosa Material tenke bazeia ba BOQ		

ANEXU C1 (SV-17)
Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola**
No. kontratu : **Kontratu ho Grupo Comunitario**

Data Inspesaun :**14-10-2022**

Fatin Inspesaun : Maucola, Beco, Suai Villa

Koordinadas :

Start Point : Long : -9.208362 Latetude: 125.394975

Naran Inspector : **1 Madelino D J Magno**
2. Prezenzio L C D Ximenes

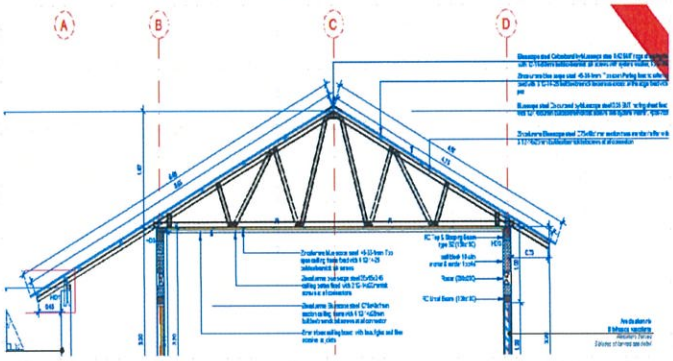
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Servisu – Grupo komesa ona instala Raftetr C75 x 40 x 1mm *Berat Total = 19.032 Kg*	

ANEXU C1 (SV-17)
Back-up Data

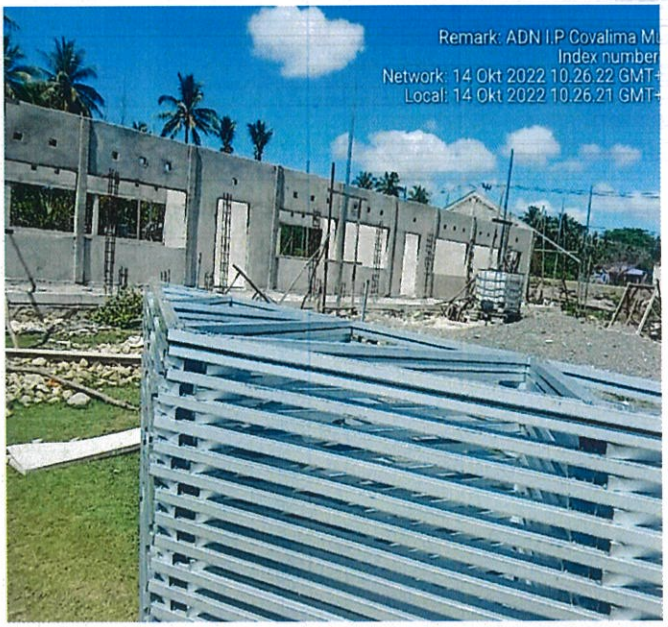
Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola**
No. kontratu : **Kontratu ho Grupo Comunitario**

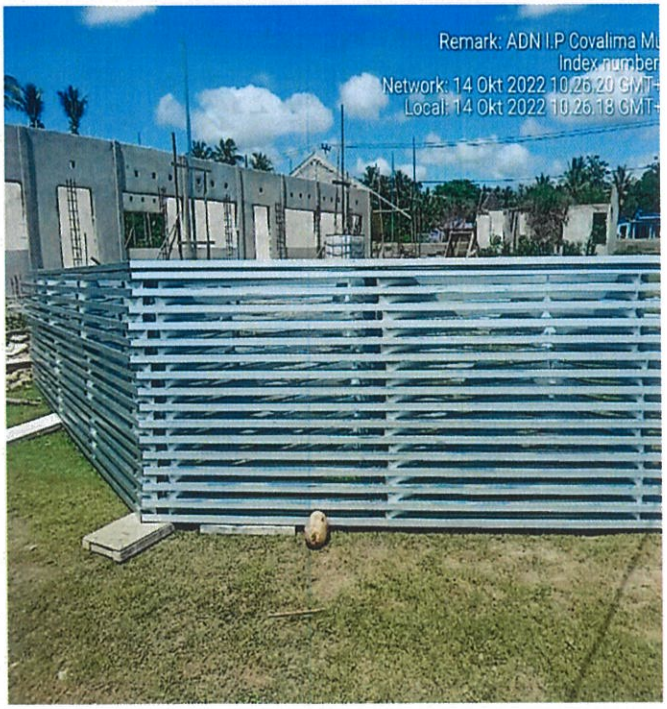
Servisu –Grupu rakit ona Kuda Kuda ho baja

C75 x 40 x 1mm



Berat Baja =97.34 Kg





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXO C2 (SV -17)

Naran Projetu : Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola
Lokalidade : Suco Laucalai, Posto Administrativo Suai Villa, Municipio Covalima
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

	AMOUNT CONTRACT		PREVIOUS		THIS PROGRESS		UP TO DATE PROGRESS	
	MAIN SUMMARY		**AMOUNT**	**%**	**AMOUNT**	**%**	**AMOUNT**	**%**
I	PRELIMINARIES WORKS	3,075.00	$ 1,215.00	1.86%	$ -	0.00%	$ 1,215.00	1.86%
II	CLASSROOM BUILDING C	52,127.51	$ 17,760.37	27.14%	$ 1,028.70	1.57%	$ 18,789.07	28.71%
III	PROFESSIONAL SUM for SITEWORKS	905.71		0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST	**56,108.21**	**$ 18,975.37**	**28.99%**	**$ 1,028.70**	**1.57%**	**$ 20,004.07**	**30.56%**
	CONTIGENCY	3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD	6,340.00	$ 1,706.71	2.61%	$ -	0.00%	$ 1,706.71	2.61%
	GRAND TOTAL	**65,448.21**	**$ 20,682.08**	**31.60%**	**$ 1,028.70**	**1.57%**	**$ 21,710.77**	**33.17%**

Prepared by :

Madelino D J Magno
Enjenheiro A D N, I.P.

Prezenzio L C D Ximenes
Enjenheiro A D N, I.P.

Verified by :

Arq.Franeisco X D D Jeronimo
Enginheiro Senior Edificio Publico Agua
E Saneamento A D N, I.P.

Dili, / / 2022
Certified by :

Eng. Emerenciana da C M Freitas
Coordenadora da Unidade de Controlo da

#ANEXU D (SV-17)

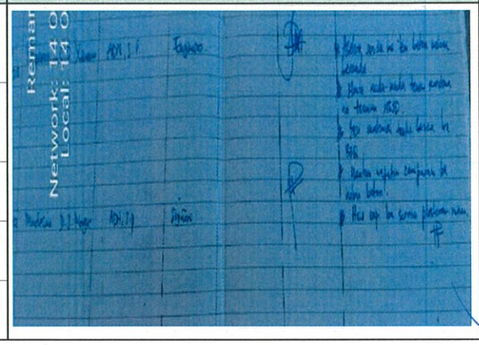
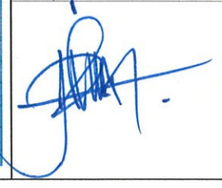
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola

Kompanha : Kontratu ho Grupo Comunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	14/10/2022	Covalima-Suai Villa	Madelino D J Magno	Tekniko Municipio	1	Aselera servisu Ba item beton colom Varanda		
					2	monta Kuda Kuda tenke kordena ho tekniko MEJD		
	14/10/2022	Covalima-Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	3	Sosa material tenke bazeia ba BOQ		
					4	Mantein nafatin campuran ba beton nian		
					5	Halo rapi ba servisu plesteran nian		

ANEXU C1 (SV-18)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun**
No. kontratu : **Kontratu ho Grupo Comunitario**

Data Inspesaun **:25-October-2022**

Fatin Inspesaun : Lakonak Suai Villa

Koordinadas :

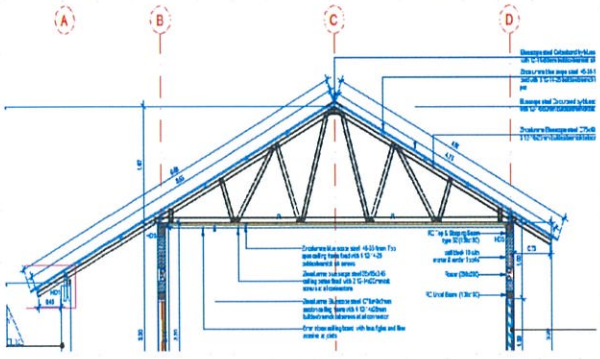
Start Point : Long : -9.333604 Latetude: 125.223889

Naran Inspector **: 1 Madelino D J Magno**

2. Prezenzio L C D Ximenes

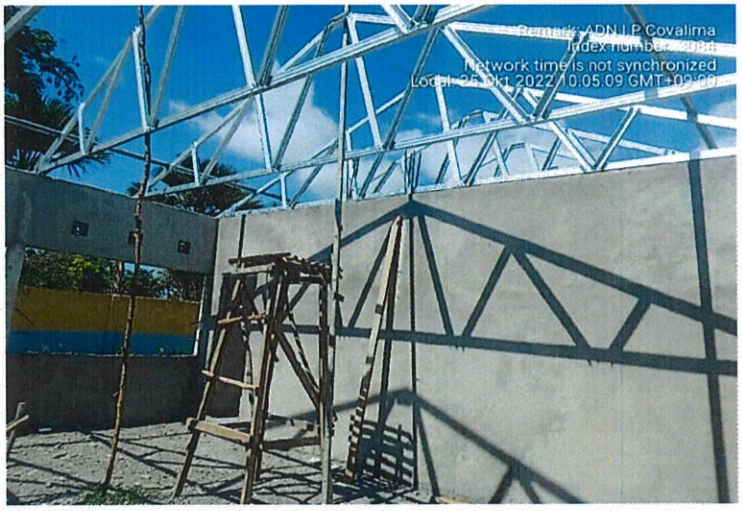
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

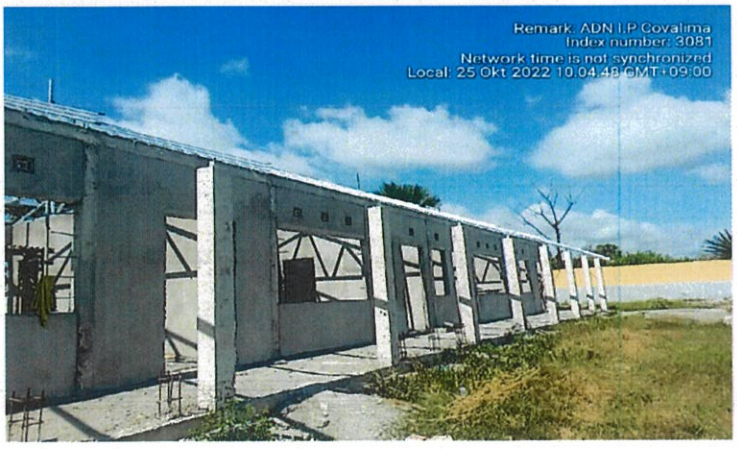
Servisu: Inatala Kuda Kuda



Berat Baja untuk Kuda Kuda

Berat = ***386.69*** *Kg*





ANEXU C1 (SV-18)

Back-up Data

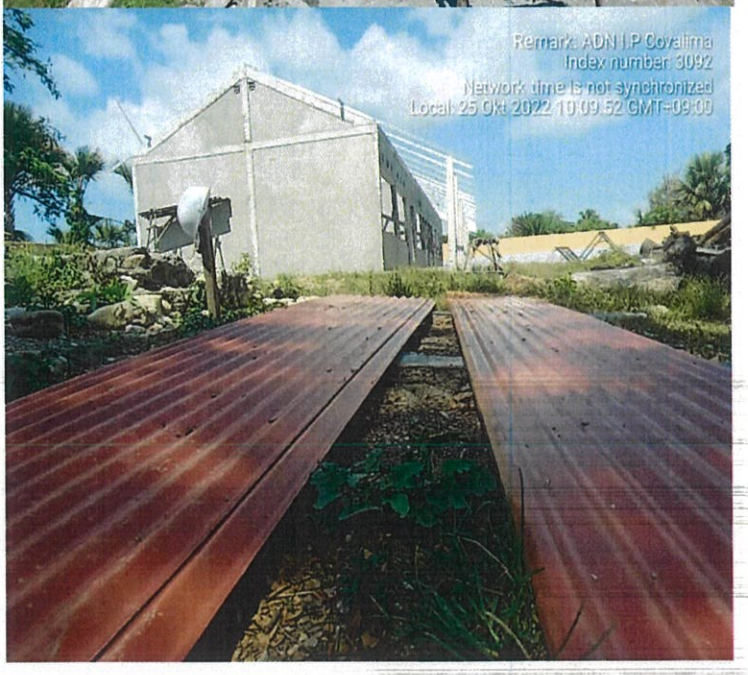
Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun**
No. kontratu : **Kontratu ho Grupo Comunitario**

Servisu – Grupo komesa ona instala Raftet

C75 x 40 x 1mm

Berat Total = 18.17 Kg





MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

 # ANEXO C2 (SV-18)

Naran Projetu : Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun
Lokalidade : Suco Debos, Posto Administrativo Suai Villa, Municipio Covalima
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

		Contract Amount	A D N, I.P.Progress					
	MAIN SUMMARY		**PREVIOUS**		**THIS PROGRESS**		**UP TO DATE PROGRESS**	
			AMOUNT	**%**	**AMOUNT**	**%**	**AMOUNT**	**%**
I	PRELIMINARIES WORKS	3,075.00	2,025.00	1.80%	$ -	0.00%	$ 2,025.00	1.80%
II	CLASSROOM BUILDING C2	61,929.89	23,917.41	21.21%	$ 5,417.96	4.81%	$ 29,335.37	26.02%
III	SITEWORKS	38,405.57	-	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST	**103,410.45**	**25,942.41**	23.01%	**$ 5,417.96**	4.81%	$ 31,360.37	27.81%
	CONTIGENCY	3,000.00	-	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD	6,340.00	2,241.09	1.99%	$ -	0.00%	$ 2,241.09	1.99%
	GRAND TOTAL	**112,750.45**	**$ 28,183.50**	**25.00%**	**$ 5,417.96**	**4.81%**	**$ 33,601.46**	**29.80%**

Prepared by :

Madelino D J Magno
Enjenheiro A D N, I.P.

Prezenzio L C D Ximenes
Enjenheiro A D N, I.P.

Verified by :

Arq.Francisco X D D Jeronimo
Enginheiro Senior Edificio Publico
Agua E Saneamento A D N, I.P.

Dili, / / 2022
Certified by :

Eng. Emerenciana da C M Freitas
Coor. Unidade de Controlo da Validacao de Qualidade

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

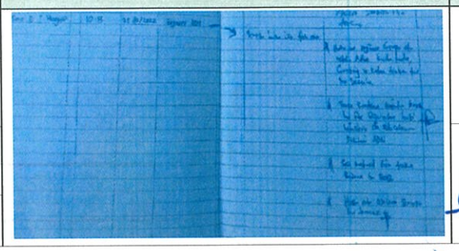
ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU D (SV-18)

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun

Kompanha : Kontratu ho Grupo Comunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	25/10/2022	Covalima-Suai Villa	Madelino D J Magno	Tekniko Municipio	1	Husu ba enjinero grupo atu instala didiak kuda kuda Gording no kalen tenke tuir iha Dezenho		
					2	Tenke kordena nafatin sevisu ho site superviosr Husu Ministerio da Edukasaun inklui A D N		
	25/10/2022	Covalima-Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	3	Sosa material sira tenke bazeia ba BOQ		
					4	Husu atu aselera servisu iha terreno		

ANEXU C1 (SV-19)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran**
No. kontratu : **Kontratu ho Grupo Comunitario**

Data Inspesaun **:17-10-2022**

Fatin Inspesaun : Akar Laran Suai Villa

Koordinadas :

Start Point : Long : -9.347111 Latetude: 125.248295

Naran Inspector **: 1 Madelino D J Magno**

2. Prezenzio L C D Ximenes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Servisu – Grupo komesa ona instala Raftetr C75 x 40 x 1mm *Berat Total = **18.17** Kg*	 

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C2 (SV-19)

Naran Projetu : Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran
Lokalidade : Suco Suai Loro, Posto Administrativo Suai villa, Municipio Covalima
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

		CONTRACT	A D N, I.P. PROGRESS					
	MAIN SUMMARY	AMOUNT	PREVIOUS		THIS PROGRESS		UP TO DATE PROGRESS	
			AMOUNT	%	AMOUNT	%	AMOUNT	%
I	PRELIMINARIES WORKS	3,075.00	2,025.00	1.98%	$ -	0.00%	$ 2,025.00	1.98%
II	CLASSROOM BUILDING C2	62,048.49	23,056.30	22.49%	$ 1,947.87	1.90%	$ 25,004.18	24.39%
III	PROVISIONAL SUM for SITEWORKS	28,038.53	-	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST	**93,162.01**	**25,081.30**	24.47%	**1,947.87**	1.90%	$ 27,029.18	26.37%
	CONTIGENCY	3,000.00	-	0.00%	-	0.00%	$ -	0.00%
	OVERHEAD	6,340.00	$ 1,588.12	1.55%	317.80	0.31%	$ 1,905.92	1.86%
	GRAND TOTAL	**102,502.01**	**$ 26,669.42**	**26.02%**	**$ 2,265.67**	**2.21%**	**$ 28,935.09**	**28.23%**

Prepared by :

Madelino D J Magno
Enjenheiro A D N, I.P.

Prezenzio L C D Ximenes

Verified by :

Arq.Francisco X D D Jeronimo
Enginheiro Senior Edificio Publico Agua E Saneamento A D N, I.P.

Dili, / / 2022
Certified by :

Eng. Emerenciana da C M Freitas
Coor. Unidade de Controlo da Validacao de Qualidade, ADN,I.P

#ANEXU D (SV-19)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran

Kompanha : Kontratu ho Grupo Comunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	17/10/2022	Covalima-Suai Villa	Madelino D J Magno	Tekniko Municipio	1	Aselera servisu Ba item beton colom Varanda	
					2	monta Kuda Kuda tenke kordena ho tekniko MEJD	
					3	Sosa material tenke bazeia ba BOQ	
	17/10/2022	Covalima-Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	4	Mantein nafatin campuran ba beton nian	
					5	Halo rapi ba servisu plesteran nian	

ANEXU C1 (SV-20)
Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola ESG Suai**
No. kontratu : **Kontratu ho Grupo Comunitario**

Data Inspesaun **:25-10-2022**

Fatin Inspesaun : Serankotek - Suai Villa

Koordinadas :

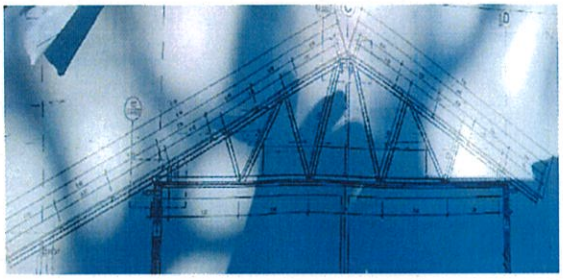
Start Point : Long : -9.324756 Latetude: 125.244624

Naran Inspector **: 1 Madelino D J Magno**

2. Prezenzio L C D Ximenes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Servisu *- STEEL ROOF STRUCTURE*



Berat Baja untuk Kuda Kuda yang sudah Di Pasang:

Berat Total = 389.35 Kg





ANEXU C1 (SV-20)
Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola ESG Suai**
No. kontratu : **Kontratu ho Grupo Comunitario**

Servisu *- Plesteran*

1.15mm render to external surfaces of external block walls (plesteran permukaan luar dinding bagian luar 15mm)

Area = 63.70 m2



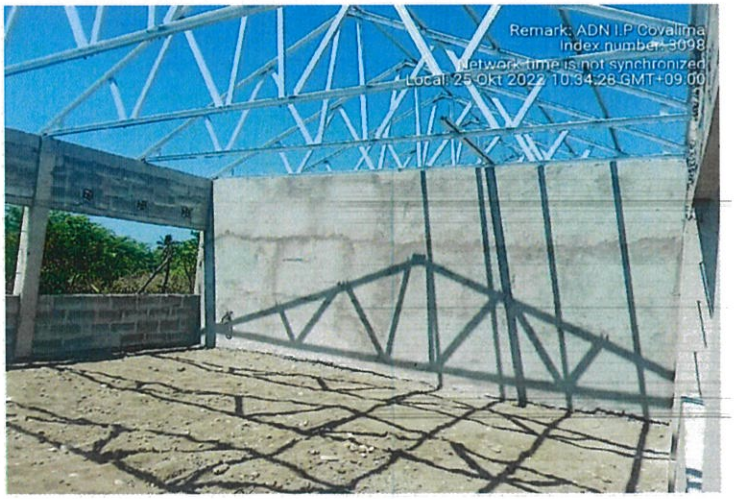
2. 15mm render to external surfaces of external block walls (plesteran permukaan dalam dinding bagian luar 15mm)

Area = 63.70 m2



3.15mm render to internal surfaces of internal block walls (plesteran permukaan dalam dinding bagian dalam 15mm)

Area = 64 m2



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

 # ANEXU C2 (SV-20)

Naran Projetu : Konstrusaun ka Rehabilitasaun ba Escola ESG Suai
Lokalidade : Suco Debos, Posto Administrativo Suai Villa, Municipio Covalima
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

		AMOUNT CONTRACT	A D N, I.P. PROGRESS					
	MAIN SUMMARY		**PREVIOUS**		**THIS PROGRESS**		**UP TO DATE PROGRESS**	
			AMOUNT	**%**	**AMOUNT**	**%**	**AMOUNT**	**%**
I	PRELIMINARIES WORKS	3,075.00	$ 1,305.00	1.26%	$ -	0.00%	$ 1,305.00	1.26%
II	CLASSROOM BUILDING C	52,186.11	$ 15,994.75	15.39%	$ 6,549.73	6.30%	$ 22,544.48	21.70%
III	TOILET BULDING Tb	25,444.80	$ 8,613.31	8.29%	$ -	0.00%	$ 8,613.31	8.29%
IV	PROVISIONAL SUM for SITEWORKS	13,858.32	$ -	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST	**94,564.22**	**$ 25,913.06**	**24.94%**	**$ 6,549.73**	**6.30%**	**$ 32,462.79**	**31.24%**
	CONTIGENCY	3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD	6,340.00	$ 1,567.60	1.51%	$ 732.00	0.70%	$ 2,299.60	2.21%
	GRAND TOTAL	**103,904.22**	**$ 27,480.66**	**26.45%**	**$ 7,281.73**	**7.01%**	**$ 34,762.39**	**33.46%**

Prepared by :

Madelino D J Magno
Enjenheiro A D N, I.P.

Prezenzio L C D Ximenes
Enjenheiro A D N, I.P.

Verified by :

Arq.Francisco X D D Jeronimo
Enginheiro Senior Edificio Publico Agua E Saneamento A D N, I.P.

Dili, / / 2022
Certified by :

Eng. Emerenciana da C M Freitas
Coordenadora da Unidade de Controlo da Validacao de Qualidade , ADN,I.P

#ANEXU D (SV-20)

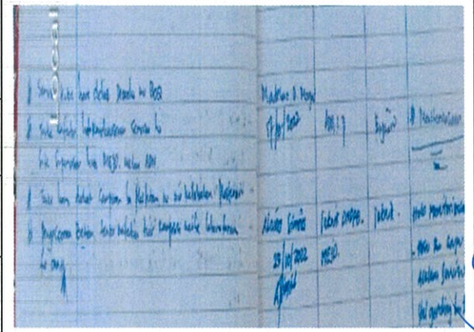
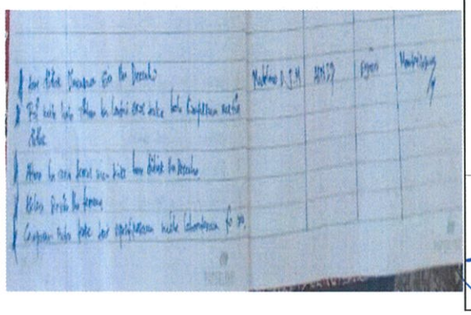
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba Escola ESG Suai

Kompanha : Kontratu ho Grupo Comunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	17/10/2022	Covalima-Suai Villa	Madelino D J Magno	Tekniko Municipio	1	Servisu tenke hare didiak dezenho no BOQ		
					2	Tenke nafatin halo kordenasaun servisu ho site supervisor husi MEJD inklui A D N		
	17/10/2022	Covalima-Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	3	Tenke hare didiak campuran ba plesteran no ketebalan plesteran		
					4	Pengecooran Beton tenke nafatin tuir komposisi ne'ebe Laboratorium fo ona		
II	25/10/2022	Covalima-Suai Villa	Madelino D J Magno	Tekniko Municipio	1	Hare didiak Dimensaun sira iha Dezenho		
					2	Rai nebe halo timbunan ba lantai okos tenke halo kompaksaun metin didiak		
					3	Altura ba airin terras nian tenke hare didiak iha Deenho		
	17/10/2022	Covalima-Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	4	Aselera servisu iha terreno		
					5	Campuran Beton tenke tuir Espesifikasaun ne'ebe laboratorium fo ona		

ANEXU C1 (SV-21)

Back-up Data

Naran Projeto : **Construction Chek Dam In Zolai River, Municipality Covalima**
No. kontratu : **MOP-W-220003**

Data Inspesaun : 10/10/2022

Fatin Inspesaun : Suai Villa

Koordinadas :

Start Point : Latetude: -9.26365765 Long :125.3204251

End Point : Latetude: -9.26432115 Long : 125.32071529

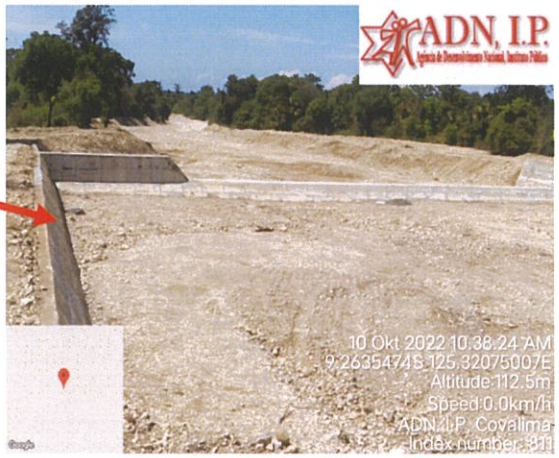
Naran Inspector : 1. Eng. Domingos Soares Martins
2. Eng. Bosco Dinis de Sousa

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu, Stone Masonry Main Dam Stone Masonry Main Dam atinge ona 100% Cocrete 30 Mpa atinge 100%	

ANEXU C1 (SV-21)

Back-up Data

Naran Projeto : **Construction Chek Dam In Zolai River, Municipality Covalima**
No. kontratu : **MOP-W-220003**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu, Stone masonry Stone Masonry ba Retaining Wall iha Tereno atinge ona 100%	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu, Sub-Dam Stone Masonry Sub-Dam Atinge 100% Cocrete 30 Mpa atinge 100%	

MINISTÉRIO DO PLANO
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ANEXU C2 (SV-21)

PROJECT : Construction of Check Dam in Zolai River, Municipality of Covalima
LOCATION : Zolai River
Contractor name : Santana Diak Unip.Lda

SUMMARY

No	ORIGINAL CONTRACT(After Corection of BOQ Contract)		ADN,I.P. PROGRES										
			Halo ona rekomendasaun pagamentu		Seidauk halo rekomendasaun pagamentu						TOTAL BILLED (Cumulative)		Remarks
	0	Amount	PREVIOUS		MONTANTE FULAN KOTUK		MONTANTE FULAN NE,E		THIS PERIOD				
			Cost ($)	Perecent (%)	Cost ($)	Perecent (%)	Cost ($)	Perecent (%)	Cost ($)	Perecent (%)	Cost ($)	Perecent (%)	
100	GENERAL REQUIREMENTS	$ 5,200.00	$ 2,600.00	0.46%	$ 2,600.00	0.46%	$ -	0.00%	$ 2,600.00	0.46%	$ 5,200.00	0.93%	
200	EARTHWORK	$ 61,856.93	$ 22,180.41	3.96%	$ 21,867.18	3.90%	$ -	0.00%	$ 21,867.18	3.90%	$ 44,047.59	7.85%	
500	BRIDGE CONSTRUCTION	$ 101,159.35	$ 12,489.46	2.23%	$ 94,584.88	16.87%	$ -	0.00%	$ 94,584.88	16.87%	$ 107,074.34	19.09%	
600	DRAINAGEN AND SLOPE PROTECTION STRUCTURES	$ 327,659.73	$ 257,534.30	45.92%	$ 72,405.24	12.91%	$ -	0.00%	$ 72,405.24	12.91%	$ 329,939.54	58.83%	
A	CONSTRUCTION COST	**$ 495,876.01**	**$ 294,804.17**	**52.57%**	**$ 191,457.30**	**34.14%**	**$ -**	**0.00%**	**$ 191,457.30**	**34.14%**	**$ 486,261.48**	**86.71%**	
B	PROFIT 10% (A*10%)	**$ 49,587.60**	**$ 29,480.42**	**5.26%**	**$ 19,145.73**	**3.41%**	**$ -**	**0.00%**	**$ 19,145.73**	**3.41%**	**$ 48,626.15**	**8.67%**	
C	OVERHEAD	**$ 3,900.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ 3,900.00**	**0.70%**	**$ 3,900.00**	**0.70%**	**$ 3,900.00**	**0.70%**	
D	TAX 2% * (A + B + C)	**$ 10,987.27**	**$ 6,485.69**	**1.16%**	**$ 4,212.06**	**0.75%**	**$ 78.00**	**0.01%**	**$ 4,290.06**	**0.76%**	**$ 10,775.75**	**1.92%**	
E	GRAND TOTAL COST (A+B+C + D)	**$ 560,804.96**	**$ 330,770.28**	**58.98%**	**$ 214,815.09**	**38.30%**	**$ 3,978.00**	**0.71%**	**$ 218,793.09**	**39.01%**	**$ 549,563.38**	**98.00%**	

Prepara Husi :

I. Eng. Domingos Soares Martins **II. Eng. Bosco Dinis de Sousa**
Enginheiro ba Projecto Infrastuctura,Transportes e Irigasaun *Munisipiu Covalima* A D N,I.P.

Verifika Husi:

Eng. Remigio da C. Soares dos Santos
Enginheiro Senior ba Projecto Infrastuctura,Transportes e Irigasaun A D N,I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da Qualidade A D N,I.P.

ANEXU C1 (SV-22)
Back-up Data

Naran Projeto : **New Construction of Path way Conection of ICU Building and Isolation Building at Hospital Referal Suai, Covalima, Timor-Leste**

No. kontratu : **RDTL-MS-DNA-NCB-20-166**

Data Inspesaun **:04-10-2022**

Fatin Inspesaun : Debos Suai Villa

Koordinadas :

Start Point : Long : **-9.313346** Latetude: **125.255521**

Naran Inspector **: 1 Madelino D J Magno**

2. Prezenzio L C D Ximenes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Rekomendasaun- *Husu ba Kontrator atu monta T dos tuir rekomendasaun Teniko Elektrikal A D N nian*	
Informasaun- *Obra ida ne agora iha fase Retensaun*	

MINISTÉRIO DO PLANO E ORDENAMENTO
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#ANEXO C2 (SV-22)

Project Name : New Construction of Path way Conection of ICU Building and Isolation Building at hospital referal Suai Covalima, Ministerio da Saude, Timor Leste
Location : HR Suai-Covalima Municipality - Timor Leste
Project Owner : Ministry of Health

PROGRESS PAYMENT

No	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	AMOUNT	Weigh (%)	REQUEST PAYMENT COMPANY(I) THIS BILLING Qty	Amount	Weigh %	VERIFICATION PAYMENT MDS (I) JUSTIFICATION MDS Qty	Amount	Weigh %	Balance ($)	ADN RECOMENDATION PREVIOUS BILL Qty	Amount	Weigh %	THIS BILL Qty	UNIT PRICE	Amount	Weigh %	UP TO DATE BILL Qty	Amount	Weigh %
I	*PREPARATION WORKS*																						
1	Mobilization & Dismobilization	Ls	1.00	$ 150.00	$ 150.00	1.45%	1.00	$ 150.00	1.45%	1.00	$ 150.00	1.45%	$ -	1.00	$ 150.00	1.45%		150	$ -	0.00%	1.00	$ 150.00	1.45%
2	Project Sign Board	Unit	1.00	$ 40.00	$ 40.00	0.39%	1.00	$ 40.00	0.39%	1.00	$ 40.00	0.39%	$ -	1.00	$ 40.00	0.39%		40	$ -	0.00%	1.00	$ 40.00	0.39%
3	Site Cleaning & Leveling	Sq.m	46.80	$ 1.40	$ 65.52	0.63%	46.80	$ 65.52	0.63%	46.80	$ 65.52	0.63%	$ -	46.80	$ 65.52	0.63%		1.4	$ -	0.00%	46.80	$ 65.52	0.63%
4	Bowplank / Frame Work	m	33.80	$ 5.00	$ 169.00	1.64%	33.80	$ 169.00	1.64%	33.80	$ 169.00	1.64%	$ -	33.80	$ 169.00	1.64%		5	$ -	0.00%	33.80	$ 169.00	1.64%
5	Site Office and Material Storage	Ls	1.00	$ 150.00	$ 150.00	1.45%	1.00	$ 150.00	1.45%	1.00	$ 150.00	1.45%	$ -	0.50	$ 75.00	0.73%		150	$ -	0.00%	0.50	$ 75.00	0.73%
				SUB TOTAL I	$ 574.52	5.56%		$ 574.52	5.56%		$ 574.52	5.56%	$ -	-	$ 499.52	4.84%			$ -	0.00%	-	$ 499.52	4.84%
II	*PATHWAY A ICU BUILDING CONECT TO MAIN BUILDING*																						
a	Foundation Works																						
1	Excavation	Cu.m	*1.87*	$ 5.14	$ 9.61	0.09%	1.87	$ 9.61	0.09%	1.87	$ 9.61	0.09%	$ -	1.87	$ 9.61	0.09%		5.14	$ -	0.00%	1.87	$ 9.61	0.09%
2	Soil Filing	Cu.m	3.74	$ 72.64	$ 271.67	2.63%	3.74	$ 271.67	2.63%	3.74	$ 271.67	2.63%	$ -	3.74	$ 271.67	2.63%		72.64	$ -	0.00%	3.74	$ 271.67	2.63%
3	Stone Mansory	Cu.m	4.85	$ 18.29	$ 88.71	0.86%	4.85	$ 88.71	0.86%	4.85	$ 88.71	0.86%	$ -	4.85	$ 88.71	0.86%		18.29	$ -	0.00%	4.85	$ 88.71	0.86%
4	Sand bedding under foundation and under floor	Cu.m	2.25	$ 1.70	$ 3.83	0.04%	2.25	$ 3.83	0.04%	2.25	$ 3.83	0.04%	$ -	2.00	$ 3.40	0.03%		1.7	$ -	0.00%	2.00	$ 3.40	0.03%
5	Compacted	Cu.m	0.67	$ 4.20	$ 2.81	0.03%	0.67	$ 2.81	0.03%	0.67	$ 2.81	0.03%	$ -	0.67	$ 2.81	0.03%		4.2	$ -	0.00%	0.67	$ 2.81	0.03%
b	Concreate Works																			0.00%			
1	Concreate floor 14.5mpa (K175)	Cu.m	3.025	$ 106.22	$ 321.32	3.11%	3.03	$ 321.32	3.11%	3.03	$ 321.32	3.11%	$ -	3.03	$ 321.32	3.11%		106.22	$ -	0.00%	3.03	$ 321.32	3.11%
2	Reinforced steel Q8mm (Wire Mesh floor)	Kg	109.71	$ 17.52	$ 1,922.12	18.61%	109.71	$ 1,922.12	18.61%	109.71	$ 1,922.12	18.61%	$ -	109.71	$ 1,922.12	18.61%		17.52	$ -	0.00%	109.71	$ 1,922.12	18.61%
c	Hollow Steel works																			0.00%			
1	Suplay and install steel hollow SHS 100mm x 100mm x 1mm for coloumn	Kg	104.50	$ 1.88	$ 196.46	1.90%	104.50	$ 196.46	1.90%	104.50	$ 196.46		$ -	104.50	$ 196.46	1.90%		1.88	$ -	0.00%	104.50	$ 196.46	1.90%
2	Suplay and instal lsteel hollow SHS 100mm x 100mm x 1mm for frame trusses	Kg	39.81	$ 1.88	$ 74.84	0.72%	39.81	$ 74.84	0.72%	39.81	$ 74.84	0.72%	$ -	39.81	$ 74.84	0.72%		1.88	$ -	0.00%	39.81	$ 74.84	0.72%
3	Suplay and install steel hollow RHS 80mm x 40mm x 1mm for purling	Kg	76.98	$ 1.88	$ 144.72	1.40%	76.98	$ 144.72	1.40%	76.98	$ 144.72	1.40%	$ -	76.98	$ 144.72	1.40%		1.88	$ -	0.00%	76.98	$ 144.72	1.40%
4	Suplay and install dynabolt 12mm	Unit	36.00	$ 10.00	$ 360.00	3.49%	36.00	$ 360.00	3.49%	36.00	$ 360.00	3.49%	$ -	36.00	$ 360.00	3.49%		10	$ -	0.00%	36.00	$ 360.00	3.49%
5	Suplay and install plate HD 5mm	Unit	34.00	$ 15.00	$ 510.00	4.94%	34.00	$ 510.00	4.94%	34.00	$ 510.00	4.94%	$ -	34.00	$ 510.00	4.94%		15	$ -	0.00%	34.00	$ 510.00	4.94%
6	Suplay and install zinc coloubond thickness 0.45mm	sq.m	32.74	$ 12.65	$ 414.16	4.01%	32.74	$ 414.16	4.01%	32.74	$ 414.16	4.01%	$ -	32.74	$ 414.16	4.01%		12.65	$ -	0.00%	32.74	$ 414.16	4.01%
Ad.7	Provide new guter /talang air	m1	3.00	$ 6.00			3.00	$ 18.00	0.17%	2.00	$ 12.00	0.12%	-$ 12.00	2.00	$ 12.00	0.12%		6	$ -	0.00%	2.00	$ 12.00	0.12%
d	Tile works													-	$ -	0.00%				0.00%	-	$ -	0.00%
1	Suplay and install tile 300 x 300 mm colour follow as existing	Sq.m	24.74	$ 15.85	$ 392.13	3.80%	24.74	$ 392.13	3.80%	24.74	$ 392.13	3.80%	$ -	24.74	$ 392.13	3.80%		15.85	$ -	0.00%	24.74	$ 392.13	3.80%
e	Electrical works						cb							-	$ -	0.00%				0.00%	-	$ -	0.00%
1	Supplay and install lighting F1 TL 1 x 36w	Unit	4.00	$ 40.00	$ 160.00	1.55%	4.00	$ 160.00	1.55%	4.00	$ 160.00	1.55%	$ -	4.00	$ 160.00	1.55%		40	$ -	0.00%	4.00	$ 160.00	1.55%
2	Supplay and install cable	m1	11.50	$ 2.00	$ 23.00	0.22%	11.50	$ 23.00	0.22%	11.50	$ 23.00	0.22%	$ -	11.50	$ 23.00	0.22%		2	$ -	0.00%	11.50	$ 23.00	0.22%
	SUB TOTAL II				$ 4,895.38	47.40%		$ 4,913.38	47.57%		$ 4,907.38	45.61%	-$ 12.00	-	$ 4,906.96	47.51%			$ -	0.00%	-	$ 4,906.96	47.51%
III	*PATH WAY B ISOLAMENTU BUILDING CONECT TO MAIN BUILDING*																						
a	Foundation Works																						
1	Excavation	Cu.m	*0.67*	$ 5.14	$ 3.44	0.03%	0.67	$ 3.44	0.03%	0.67	$ 3.44	0.03%	$ -	0.67	$ 3.44	0.03%		5.14	$ -	0.00%	0.67	$ 3.44	0.03%
2	Soil Filing	Cu.m	1.33	$ 72.64	$ 96.61	0.94%	1.33	$ 96.61	0.94%	1.33	$ 96.61	0.94%	$ -	1.33	$ 96.61	0.94%		72.64	$ -	0.00%	1.33	$ 96.61	0.94%
3	Stone Mansory	Cu.m	2.55	$ 18.29	$ 46.64	0.45%	2.55	$ 46.64	0.45%	2.55	$ 46.64	0.45%	$ -	2.55	$ 46.64	0.45%		18.29	$ -	0.00%	2.55	$ 46.64	0.45%
4	Sand bedding under foundation and under floor	Cu.m	0.20	$ 1.70	$ 0.34	0.00%	0.20	$ 0.34	0.00%	0.20	$ 0.34	0.00%	$ -	0.20	$ 0.34	0.00%		1.7	$ -	0.00%	0.20	$ 0.34	0.00%
5	Compacted	Cu.m	0.24	$ 4.20	$ 1.01	0.01%	0.24	$ 1.01	0.01%	0.24	$ 1.01	0.01%	$ -	0.24	$ 1.01	0.01%		4.2	$ -	0.00%	0.24	$ 1.01	0.01%
b	Concreate Works													-	$ -	0.00%			$ -	0.00%	-	$ -	0.00%
1	Concreate floor 14.5mpa (K175)	Cu.m	0.86	$ 106.22	$ 91.35	0.88%	0.86	$ 91.35	0.88%	0.86	$ 91.35	0.88%	$ -	0.86	$ 91.35	0.88%		106.22	$ -	0.00%	0.86	$ 91.35	0.88%
2	Reinforced steel Q8mm (Wire Mesh floor)	Kg	33.28	$ 15.52	$ 516.51	5.00%	33.28	$ 516.51	5.00%	33.28	$ 516.51	5.00%	$ -	33.28	$ 516.51	5.00%		15.52	$ -	0.00%	33.28	$ 516.51	5.00%
c	Hollow Steel works													-	$ -	0.00%			$ -	0.00%	-	$ -	0.00%
1	Suplay and install steel hollow SHS 100mm x 100mm x 1mm for coloumn	Kg	52.25	$ 1.88	$ 98.23	0.95%	52.25	$ 98.23	0.95%	52.25	$ 98.23	0.95%	$ -	52.25	$ 98.23	0.95%		1.88	$ -	0.00%	52.25	$ 98.23	0.95%
2	Suplay and instal lsteel hollow SHS 100mm x 100mm x 1mm for frame trusses	Kg	20.53	$ 1.88	$ 38.60	0.37%	20.53	$ 38.60	0.37%	20.53	$ 38.60	0.37%	$ -	20.53	$ 38.60	0.37%		1.88	$ -	0.00%	20.53	$ 38.60	0.37%
3	Suplay and install steel hollow RHS 80mm x 40mm x 1mm for purling	Kg	36.08	$ 1.88	$ 67.83	0.66%	36.08	$ 67.83	0.66%	36.08	$ 67.83	0.66%	$ -	36.08	$ 67.83	0.66%		1.88	$ -	0.00%	36.08	$ 67.83	0.66%
4	Suplay and install dynabolt 12mm	Unit	9.00	$ 10.00	$ 90.00	0.87%	9.00	$ 90.00	0.87%	9.00	$ 90.00	0.87%	$ -	9.00	$ 90.00	0.87%		10	$ -	0.00%	9.00	$ 90.00	0.87%
5	Suplay and install plate HD 5mm	Unit	22.00	$ 15.00	$ 330.00	3.20%	22.00	$ 330.00	3.20%	22.00	$ 330.00	3.20%	$ -	22.00	$ 330.00	3.20%		15	$ -	0.00%	22.00	$ 330.00	3.20%
6	Suplay and install zinc coloubond thickness 0.45mm	sq.m	12.79	$ 15.65	$ 200.16	1.94%	12.79	$ 200.16	1.94%	12.79	$ 200.16	1.94%	$ -	12.79	$ 200.16	1.94%		15.65	$ -	0.00%	12.79	$ 200.16	1.94%
Ad.7	Provide new guter /talang air	m1	8.00	$ 6.00			8.00	$ 48.00	0.46%	4.00	$ 24.00	0.23%	-$ 24.00	4.00	$ 24.00	0.23%		6	$ -	0.00%	4.00	$ 24.00	0.23%
d	Tile works													-	$ -	0.00%			$ -	0.00%	-	$ -	0.00%
1	Suplay and install tile 300 x 300 mm colour follow as existing	Sq.m	7.17	$ 15.85	$ 113.64	1.10%	7.17	$ 113.64	1.10%	7.17	$ 113.64	1.10%	$ -	7.17	$ 113.64	1.10%		15.85	$ -	0.00%	7.17	$ 113.64	1.10%
e	Electrical works													-	$ -	0.00%			$ -	0.00%	-	$ -	0.00%
1	Supplay and install lighting F1 TL 1 x 36w	Unit	2.00	$ 40.00	$ 80.00	0.77%	2.00	$ 80.00	0.77%	2.00	$ 80.00	0.77%	$ -	2.00	$ 80.00	0.77%		40	$ -	0.00%	2.00	$ 80.00	0.77%
2	Supplay and install cable	m1	3.90	$ 2.00	$ 7.80	0.08%	3.90	$ 7.80	0.08%	3.90	$ 7.80	0.08%	$ -	3.90	$ 7.80	0.08%		2	$ -	0.00%	3.90	$ 7.80	0.08%
	SUB TOTAL IV				$ 1,782.16	17.25%		$ 1,830.16	17.72%		$ 1,806.16	17.49%	-$ 24.00	-	$ 1,806.16	17.49%			$ -	0.00%	-	$ 1,806.16	17.49%
IV	*EXSTERNAL WORKS*																						
1	Welding iron for close cover of drainage	Ls	1.00	$ 200.00	$ 200.00	1.94%	1.00	$ 200.00	1.94%	1.00	$ 200.00	1.94%	$ -	1.00	$ 200.00	1.94%		200	$ -	0.00%	1.00	$ 200.00	1.94%
2	Make one way for push oxigen	Ls	1.00	$ 250.00	$ 250.00	2.42%	1.00	$ 250.00	2.42%	1.00	$ 250.00	2.42%	$ -	-	$ -	0.00%		250	$ -	0.00%	-	$ -	0.00%
3	Remove existing lighting rod (penankal petir), comfirm with site engineer	Unit	1.00	$ 50.00	$ 50.00	0.48%	1.00	$ 50.00	0.48%	1.00	$ 50.00	0.48%	$ -	1.00	$ 50.00	0.48%		50	$ -	0.00%	1.00	$ 50.00	0.48%
4	Provide landscaping works comform with site engineer	Ls	1.00	$ 500.00	$ 500.00	4.84%	0.50	$ 250.00	2.42%	0.50	$ 250.00	2.42%	$ 250.00	0.50	$ 250.00	2.42%		500	$ -	0.00%	0.50	$ 250.00	2.42%
Ad.5	Provide new box iron 40x60mm for protect central oxigen at ICU exit	kg	10.01	$ 2.77			10.01	$ 27.75	0.27%	240.00	$ 27.75	0.27%	-$ 27.75	10.01	$ 27.73	0.27%		2.77	$ -	0.00%	10.01	$ 27.73	0.27%
Ad.6	Provide new carbonat for protect central oxigen at ICU exit	m2	8.00	$ 8.59			8.00	$ 68.72	0.67%	8.00	$ 68.72	0.67%	-$ 68.72	8.00	$ 68.72	0.67%		8.59	$ -	0.00%	8.00	$ 68.72	0.67%
Ad.7	Paint anti rust	kg	3.00	$ 7.45			3.00	$ 22.34	0.22%	3.00	$ 22.34	0.22%	-$ 22.34	3.00	$ 22.34	0.22%		7.45	$ -	0.00%	3.00	$ 22.34	0.22%
	SUB TOTAL IV				$ 1,000.00	9.68%		$ 868.81	8.00%		$ 868.81	8.41%	$ 131.19	-	$ 618.78	5.99%			$ -	0.00%	-	$ 618.78	5.99%
V	*FINAL CLEARING*																						

1	Remove and clean all the construction site areas	Ls	1.00	$ 200.00	$ 200.00	1.94%	1.00	$ 200.00	1.94%	1.00	$ 200.00	1.94%	$ -	1.00	$ 200.00	1.94%		200	$ -	0.00%	1.00	$ 200.00	1.94%
	SUB TOTAL IV				$ 200.00	1.94%		$ 200.00	1.94%		$ 200.00	1.94%	$ -	-	$ 200.00	1.94%			$ -	0.00%	-	$ 200.00	1.94%
A	CONSTRUCTION COST				$ 8,452.06	81.83%		$ 8,989.67	80.79%		$ 8,356.87	79.01%	$ 95.19		$ 8,031.42	77.76%			$ -	0.00%		$ 8,031.42	77.76%
B	FEE CONTACTOR 10% (A X 10%)				$ 845.21	8.18%		$ 845.21	8.18%		$ 835.69	7.90%	$ 9.52		$ 803.14	7.78%			$ -	0.00%		$ 803.14	7.78%
C	TAX 2% (A + B) X 2%				$ 185.95	1.80%		$ 185.95	1.80%		$ 183.85	0.79%	$ 2.09		$ 176.69	1.71%			$ -	0.00%		$ 176.69	1.71%
D	CONTIGENCY (A X 10%)				$ 845.21	8.18%		$ -	0.00%		$ -	0.00%	$ 845.21		$ -	0.00%			$ -	0.00%		$ -	0.00%
E	GRAND TOTAL (A + B + C)				$ 10,328.42	100%		$ 10,020.82	91%		$ 9,376.41	88%	$ 952.01		$ 9,011.25	87.25%			$ -	0.00%		$ 9,011.25	87.25%

INSPECTION BY

(MADELINO D J MAGNO)
Enginheiro ADN, I.P.

(PREZENZIO L C D XIMENES)
Enginheiro ADN, I.P.

VERIFIED BY

(ARC FRANCISCO X D D JERONIMO)
Enginheiro Senior do Projeto Edificio Publico Agua e Saneamento
ADN, I.P.

CERTIFIED BY

(ENG. EMERENCIANA DA COSTA MAIA FREITAS)
Coordenadora da unidade de Controlo e Validasaun de Qualidade
ADN, I.P.

#ANEXU D (SV-22)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction of Path way Conection of ICU Building and Isolation Building at Hospital Referal Suai, Covalima, Timor-Leste

Kompanha : Milcha Unipessoal, Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	4/10/2022	Covalima- Suai Villa	Madelino D J Magno	Tekniko Municipio	1	Husu ba Kontrator atu monta T dos ba Sambungan fio sira tuir Rekomendasaun tekniko Electrikal A D N nian.	
	4/10/2022	Covalima- Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	2	Kontrator iha responsabilidade to tempo retensaun remata	

ANEXU C1 (SV-23)
Back-up Data

Naran Projeto : **New Construction of ESCOLA CAFE building in Covalima Municipality**

No. kontratu : **NCB/321/MEJD-2021**

Data Inspesaun **:28-10-2022**

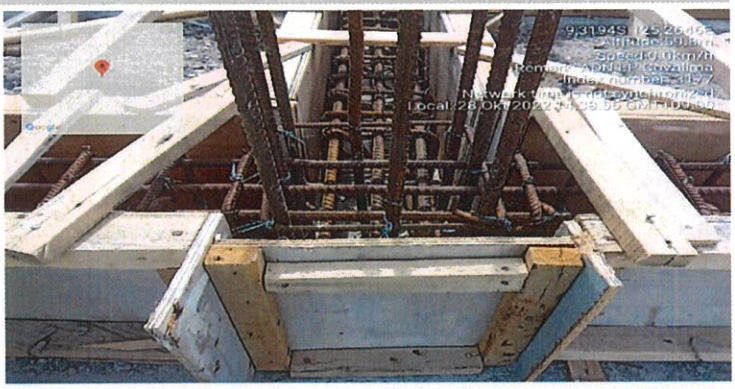
Fatin Inspesaun : Ladi, Debos- Suai Villa

Koordinadas :

Start Point : Long : Latetude:

Naran Inspector **: 1 Madelino D J Magno**

2. Prezenzio L C D Ximenes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Servisu- *Kontrator monta ona Tulangan ba Sloof no Inlui Bekisting ba Sloof* *1.Sides of ground Beams toilet area* *Area Bekisting Sloof =* *12.80 m2* *2. Sides of TIE BEAM (bekisting sloof beton)* *Area Bekisting Sloof =* *70.40 m2*	 

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu : Nova Construcao Escola Cafe Covalima
Lokalidade : Covalima
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

AMOUNT CONTRACT				A D N,I.P., BACK UP DATA					
				PREVIOUS BILL		THIS BILL		UP TO DATE BILL	
NO	MAIN SUMMARY	AMOUNT	PERSENTASE	AMOUNT	PERSENTASE	AMOUNT	PERSENTASE	AMOUNT	PERSENTASE
I	PRELIMINARIES	$ 4,882.93	0.60%	$ 2,407.93	0.29%	$ -	0.00%	$ 2,407.93	0.29%
II	2 STORY BUILDING CBCA 2 UNIT	$ 436,812.98	53.26%	$ 60,836.35	7.42%	$ 5,591.28	0.68%	$ 66,427.64	8.10%
III	TEACHER HOUSE 2 UNIT	$ 144,908.40	17.67%	$ 430.00	0.05%	$ -	0.00%	$ 430.00	0.05%
IV	SECURITY POST	$ 10,216.12	1.25%	$ -	0.00%	$ -	0.00%	$ -	0.00%
V	FENCES	$ 42,421.19	5.17%	$ -	0.00%	$ -	0.00%	$ -	0.00%
VI	SITE WORKS	$ 67,694.93	8.25%	$ 6,996.40	0.85%	$ -	0.00%	$ 6,996.40	0.85%
A	**CONSTRUCTION COST**	**$ 706,936.56**	**86.19%**	**$ 70,670.68**	**8.62%**	**$ 5,591.28**	**0.68%**	**$ 76,261.97**	**9.30%**
B	**CONTRACTOR FEE (10% x A)**	**$ 70,693.66**	**8.62%**	**$ 7,067.07**	**0.86%**	**$ 559.13**	**0.07%**	**$ 7,626.20**	**0.93%**
C	**OVERHEAD**	**$ 16,690.00**	**2.03%**	**$ 1,990.80**	**0.24%**	**$ -**	**0.00%**	**$ 1,990.80**	**0.24%**
D	**TAX (2% x (A+B+C))**	**$ 15,886.40**	**1.94%**	**$ 1,594.57**	**0.19%**	**$ 123.01**	**0.01%**	**$ 1,717.58**	**0.21%**
E	**CONTIGENCY**	**$ 10,000.00**	**1.22%**		**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
F	**GRAND TOTAL**	**$ 820,206.62**	**100.00%**	**$ 81,323.12**	**9.91%**	**$ 6,273.42**	**0.76%**	**$ 87,596.54**	**10.68%**

Prepared by :

(Eng. Madelino Deonizo J Magno)
Enjiñeiro A D N, I.P.

(Eng.Prezenzio L C D Ximenes)
Enjiñeiro A D N, I.P.

Verified by :

(Arq.Francisco X D D Jeronimo)
Enjiñeiro Senior Edificio Publico Agua E Saneamento A D N, I.P.

Dili, / / 2022
Certified by :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo da Validacao de Qualidade, ADN,I.P

#ANEXU D (SV-23)

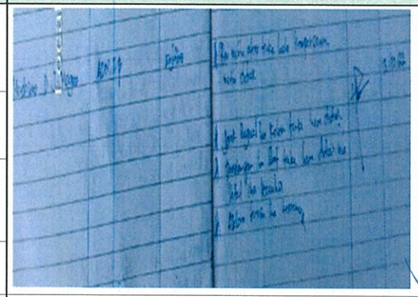
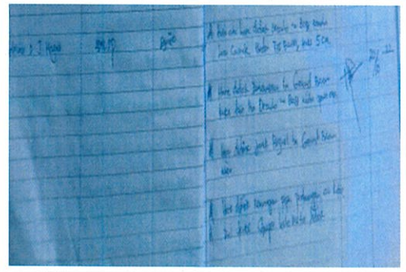
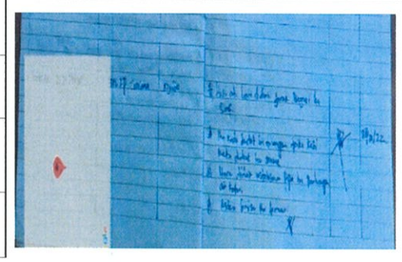
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction of ESCOLA CAFE building in Covalima Municipality

Kompanha : JLC,LDA., IN JOINT VENTURE WITH AITULA, LDA

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	13/10/2022	Covalima-Suai Villa	Madelino D J Magno	Tekniko Municipio	1	Rai nebe ateru tenke halo kompaksaun metin didiak		
					2	Jarak Beguel ba kolom tenke hare didiak		
	13/10/2022	Covalima-Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	3	Penulangan ba Sloof tenke hare didiak nia detail iha dezenho		
					4	Aselera servisu iha terreno		
II	1709/2022	Covalima-Suai Villa	Madelino D J Magno	Tekniko Municipio	1	Servisu besi nian tenke tuir nafatin dezenho		
	1709/2022	Covalima-Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	2	Ateru rai tenke stamper tuir atu nune bele metin didiak		
					3	kordena nafatin no site Engineer MEJD		
III	20/09/2022	Covalima-Suai Villa	Madelino D J Magno	Tekniko Municipio	1	Husu atu hare didiak dezenho no BOQ konaba lean Concrete Under Tie Beam, Tenke 5 cm		
					2	Hare didiak dimensaun ba Graund Beam teenke tuir iha Dezenho No BOQ nebe aprova ona		
	20/09/2022	Covalima-Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	3	hare didiak jarak begel ba Graund Beam nian		
					4	hare didiak kemiringan pipa pembuangan air kotor		
					5	rai Tenke stamper halo metin didiak		
IV	28/09/2022	Covalima-Suai Villa	Madelino D J Magno	Tekniko Municipio	1	Husu atu hare didiak jarak beguel ba Sloof		
					2	iha kada sudut ba tulangan tenke kesi metin didiak ho arame		
	28/09/2022	Covalima-Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	3	Hare didiak Instalasaun pipa penbuangan air kotor		
					4	Aselera servisu iha terreno		

ANEXU C1 (SV-24)

Back-up Data

Naran Projeto : **Construction Chek Dam In Haimanu River, Municipality of Covalima**
No. kontratu : **MOP-W-220004**

Data Inspesaun : **07/10/2022**

Fatin Inspesaun : Suai Villa

Koordinadas :

Start Point : Latetude: -9.256322 Long :125.346614

End Point : Latetude: -9.258470 Long : 125.348598

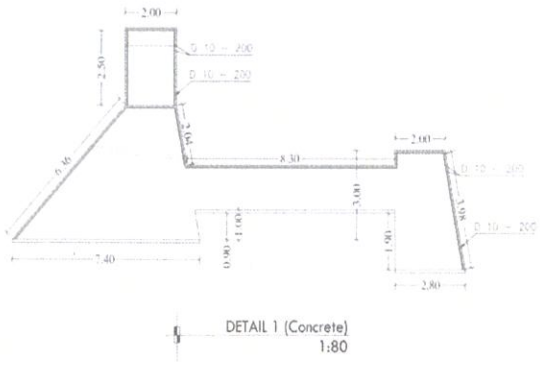
Naran Inspector : **1. Eng. Domingos Soares Martins**
2. Eng. Bosco Dinis de Sousa

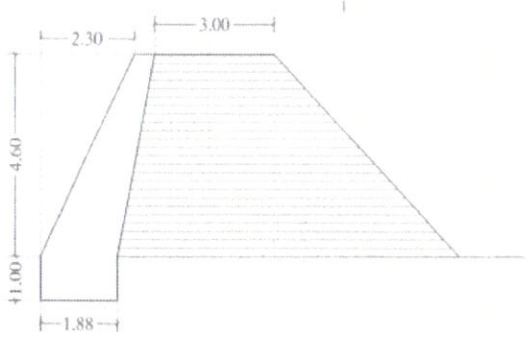
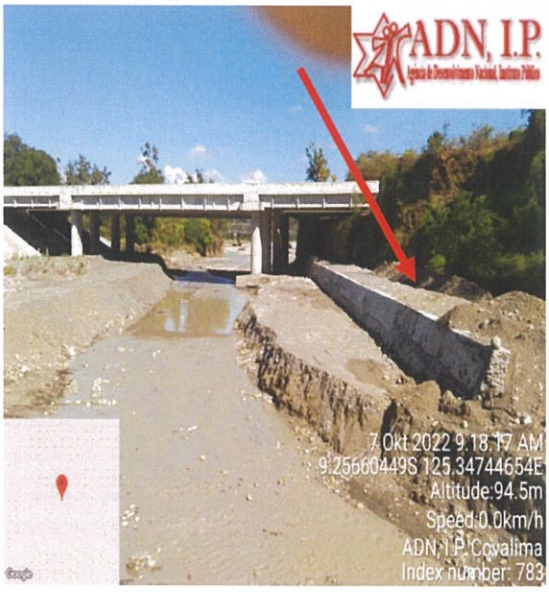
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu, Main Dam	
Trabalador sira hadia fatuk nebeé iha main dam nian molok tau masa ka mortar	

ANEXU C1 (SV-24)

Back-up Data

Naran Projeto : **Construction Chek Dam In Haimanu River, Municipality of Covalima**
No. kontratu : **MOP-W-220004**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu, Stone Main Dam	
	
Stone Masonry Main Dam,sub dam no Apron Q = 997.43 m.cu	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu, Embankment	
	
Embankemnt Q = 1290 m.cu	

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (SV-24)

PROJECT : **Construction Chek Dam In Haimanu River, Municipality of Covalima**
LOCATION : Haimanu River
Contractor name : Romante Unip.Lda

SUMMARY

No	ORIGINAL CONTRACT		ADN,I.P. PROGRES										Remarks
			Halo ona rekomendasaun pagamentu		Seidauk halo rekomendasaun pagamentu						To date		
	ITEM DESCRIPTION	Amount	PREVIOUS		MONTANTE FULAN KOTUK		MONTANTE FULAN NE,E		THIS PERIOD				
			Cost ($)	Perecent (%)	Cost ($)	Perecent (%)	Cost ($)	Perecent (%)	Cost ($)	Perecent (%)	Cost ($)	Perecent (%)	
100	GENERAL ITEM	$ 2,864.75	$ -	0.00%	$ 572.95	0.11%	$ 572.95	0.11%	$ 1,145.90	0.22%	$ 1,145.90	0.22%	
200	EARTHWORK	$ 70,464.43	$ -	0.00%	$ 14,829.06	2.87%	$ 20,611.29	3.98%	$ 35,440.35	6.85%	$ 35,440.35	6.85%	
500	BRIDGE CONSTRUCTION	$ 94,801.58	$ -	0.00%	$ 8,491.21	1.64%	$ 3,592.44	0.69%	$ 12,083.65	2.34%	$ 12,083.65	2.34%	
600	DRAINAGE AND SLOPE PROTECTION WORKS	$ 283,182.21	$ -	0.00%	$ 160,199.78	30.97%	$ 20,157.67	3.90%	$ 180,357.45	34.87%	$ 180,357.45	34.87%	
A	CONSTRUCTION COST	**$ 451,312.96**	**$ -**	**0.00%**	**$ 184,093.00**	**35.59%**	**$ 44,934.34**	**8.69%**	**$ 229,027.35**	**44.28%**	**$ 229,027.35**	**44.28%**	
B	PROFIT 10% (A*10%)	**$ 45,131.30**	**$ -**	**0.00%**	**$ 18,409.30**	**3.56%**	**$ 4,493.43**	**0.87%**	**$ 22,902.73**	**4.43%**	**$ 22,902.73**	**4.43%**	
C	OVERHEAD	**$ 10,695.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**	
D	TAX 2% * (A + B + C)	**$ 10,142.79**	**$ -**	**0.00%**	**$ 4,050.05**	**0.78%**	**$ 988.56**	**0.19%**	**$ 5,038.60**	**0.97%**	**$ 5,038.60**	**0.97%**	
E	GRAND TOTAL COST (A+B+C + D)	**$ 517,282.04**	**$ -**	**0.00%**	**$ 206,552.35**	**39.93%**	**$ 50,416.33**	**9.75%**	**$ 256,968.68**	**49.68%**	**$ 256,968.68**	**49.68%**	

Prepara Husi :

I. Eng. Domingos Soares Martins **II. Eng. Bosco Dinis de Sousa**
Enginheiro ba Projecto Infrastuctura,Transportes e Irigasaun *Munisipiu Covalima* A D N,I.P.

Verifika Husi:

Eng. Remigio da C. Soares dos Santos
Enginheiro Senior ba Projecto Infrastuctura,Transportes e Irigasaun A D N,I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da Qualidade A D N,I.P.

ANEXU D (SV-24)

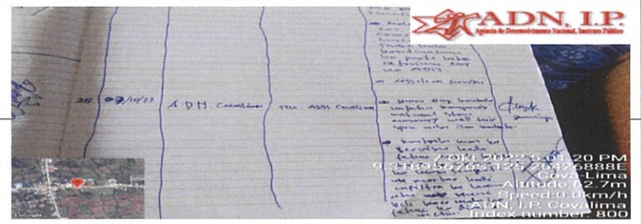
MINISTÉRIO DO PLANO E ORDENAMENTO

ADN, I.P.

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Construction Chek Dam In Haimanu River, Municipality Covalima

Kompanha : Romante Unipesoal Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	7/10/2022	Suai-Villa	Eng. Bosco Dinis de Sousa	Engineiru Munisipiu	1			
					2	Husu Eng. Kontrola nafatin komposisi material stone masonry wall tuir spek nebeé iha kontrato		
					3	Kontrola mos ba servisu hada fatuk labele butuk presija fo espasu ba masa semente ou mortar hodi infiltra ba laran atu nuneé bele kaer malu ho diak e metin.		
					4			
					5			
	7/10/2022	Suai-Villa	Eng. Domingos Soares Martins	Engineiru Munisipiu	6			
					7			
					8			
					9			
					10			
V					1			
					6			
					3			
					4			
					5			

ANEXU C1 (SV-25)

Back-up Data

Naran Projeto : **Roads Maintenance Section : Urban Road Maintenance Suai (45 KM) Periodic Maintenance Suai Vila (Tribunal and DIO Office) Covalima Municipality**

No. kontratu : **RFQ/CD/MOP/22003A**

Data Inspesaun : 10/10/2022

Fatin Inspesaun : Suai Villa

Koordinadas :

Start Point : Latetude: -9.256322 Long :125.346614

End Point : Latetude: -9.258470 Long : 125.348598

Naran Inspector : 1. Eng. Domingos Soares Martins

2. Eng. Bosco Dinis de Sousa

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu, informasaun Manutensaun ba drainagen existente medida tuir kondisaun existente iha tereno	

ANEXU C1 (SV-25)

Back-up Data

Naran Projeto : **Roads Maintenance Section : Urban Road Maintenance Suai (45 KM) Periodic Maintenance Suai Vila (Tribunal and DIO Office) Covalima Municipality**

No. kontratu : **RFQ/CD/MOP/22003A**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu, Stone Masonry drain Q = W x H x L = 0.3 x 0.6 x 25 = 4.5 cu.m	

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (SV-25)

PROJECT : **Roads Maintenance Section : Urban Road Maintenance Suai (45 KM) Periodic Maintenance Suai Vila (Tribunal and DIO Office) Covalima Municipality**
LOCATION : Suai Villa
Contractor name : Jufado Unip.Lda

SUMMARY

No	ORIGINAL CONTRACT		ADN,I.P. PROGRES										Remarks
			Halo ona rekomendasaun pagamentu		Seidauk halo rekomendasaun pagamentu						TOTAL BILLED (Cumulative)		
	ITEM DESCRIPTION	Amount	PREVIOUS		MONTANTE FULAN KOTUK		MONTANTE FULAN NE,E		THIS PERIOD				
			Cost ($)	Perecent (%)	Cost ($)	Perecent (%)	Cost ($)	Perecent (%)	Cost ($)	Perecent (%)	Cost ($)	Perecent (%)	
100	GENERAL ITEM	$ 2,330.00	$ -	0.00%	$ 1,165.00	4.83%	$ -	0.00%	$ 1,165.00	4.83%	$ 1,165.00	4.83%	
200	EARTHWORK	$ 1,924.51	$ -	0.00%	$ 135.29	0.56%	$ -	0.00%	$ 135.29	0.56%	$ 135.29	0.56%	
500	BRIDGE CONSTRUCTION	$ 2,006.40	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
600	DRAINAGE AND SLOPE PROTECTION WORKS	$ 11,475.15	$ -	0.00%	$ 2,323.83	9.63%	$ 276.75	1.15%	$ 2,600.58	10.78%	$ 2,600.58	10.78%	
A	CONSTRUCTION COST	$ 17,736.06	$ -	0.00%	$ 3,624.12	15.02%	$ 276.75	1.15%	$ 3,900.87	16.16%	$ 3,900.87	16.16%	
B	PROFIT 10% (A*10%)	$ 1,773.61	$ -	0.00%	$ 362.41	1.50%	$ 27.68	0.11%	$ 390.09	1.62%	$ 390.09	1.62%	
C	OVERHEAD	$ 4,150.00	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
D	TAX 2% * (A + B + C)	$ 473.19	$ -	0.00%	$ 79.73	0.33%	$ 6.09	0.03%	$ 85.82	0.36%	$ 85.82	0.36%	
E	GRAND TOTAL COST (A+B+C + D)	$ 24,132.86	$ -	0.00%	$ 4,066.26	16.85%	$ 310.51	1.29%	$ 4,376.77	18.14%	$ 4,376.77	18.14%	

Prepara Husi :

I. Eng. Domingos Soares Martins **II. Eng. Bosco Dinis de Sousa**
Enginheiro ba Projecto Infrastuctura,Transportes e Irigasaun *Munisipiu Covalima* A D N,I.P.

Verifika Husi:

Eng. Remigio da C. Soares dos Santos
Enginheiro Senior ba Projecto Infrastuctura,Transportes e Irigasaun A D N,I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da Qualidade A D N,I.P.

#ANEXU C1 (TL-4)
Back-up Data

Naran Projeto : **Construction of Health Post and Residence for Health Staff in Suku Beiseuk**

No. kontratu : **06/A.M.Covalima/KDM-AMP/IX/2019**

Data Inspesaun **:19-10 -2022**

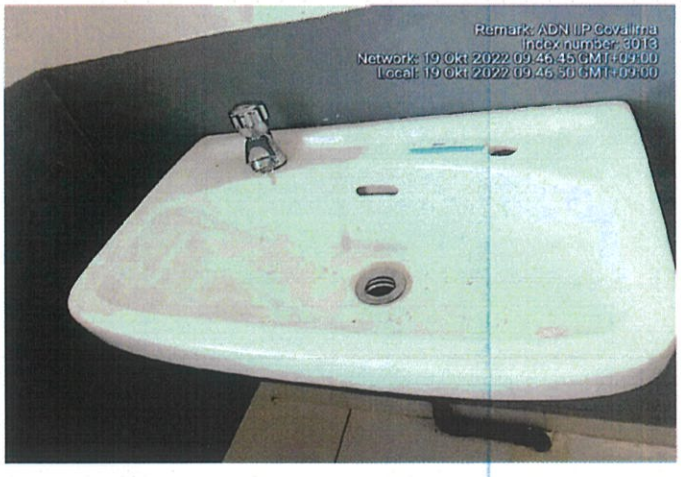
Fatin Inspesaun : Wetaba Tilomar

Koordinadas :

Start Point : Long : -9.419300 Latetude: 125.114669

Naran Inspector **: 1. Madelino D J Magno**

2. Prezenzio L C D Ximenes

Informasaun Husi Terreno	Observasaun iha tereno no Foto Aktual
Rekomendasaun- 1. *Husu atu troka lampu sira ne'ebe Quema*	
2.*Husu atu hadia wastafel ida nebe la funsiona ho diak*	

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

PROJECT OWNER : MAE / Ministeriu da Saude
PROJECT NAME : KONST. EDIFISIU POSTO SAUDE NO KONST. RESIDENSIA MEDIKU WETABA
NO. CONTRATO : 06 / A.M Covalima / KDM - AMP / IX / 2019
COMPANHA : JOIA CAMENASA CONST. UNIP, Lda
LOCATION PROJECT : WETABA
POSTO ADMINISTRATIVO : TILOMAR
MUNICIPIO : COVALIMA

 # ANEXO C2 (TL-4)

SUMMARY

NO	SUMMARY	CONTRACT VALUE		BOQ REVISED			A D N BACK UP DATA					
	ITEM PEKERJAAN	Amount USD	Weigth (%)	DEDUCTION	ADITIONAL	REVISED	PREVIOUS BILL		THIS BILL		UP TO DATE BILL	
				Amount	Amount	Amount	Amount	Weight	Amount	Weight	Amount	Weight
I	NEW CONST. HEALTH POST WETABA,BEISEUK											
I	PRELIMINARIES	$ 950.00	0.51%	$ -	$ -	$ 950.00	$ 950.00	0.51%	$ -	0.00%	$ 950.00	0.51%
II	GROUND WORKS	$ 954.27	0.51%	$ -	$ -	$ 954.27	$ 954.27	0.51%	$ -	0.00%	$ 954.27	0.51%
III	CONCRETE WORKS	$ 15,172.68	8.12%	$ 822.90	$ -	$ 14,349.78	$ 14,349.78	7.68%	$ -	0.00%	$ 14,349.78	7.68%
IV	MASONRY WORKS	$ 14,154.89	7.58%	$ 2,069.73	$ -	$ 12,085.16	$ 12,085.16	6.47%	$ -	0.00%	$ 12,085.16	6.47%
V	STEEL STRUCTURE	$ 7,003.68	3.75%	$ -	$ -	$ 7,003.68	$ 7,003.68	3.75%	$ -	0.00%	$ 7,003.68	3.75%
VI	ROOFING WORKS	$ 6,566.86	3.51%	$ 600.00	$ -	$ 5,966.86	$ 5,966.86	3.19%	$ -	0.00%	$ 5,966.86	3.19%
VII	DOOR AND WINDOW WORKS	$ 8,067.01	4.32%	$ -	$ -	$ 8,067.01	$ 8,067.01	4.32%	$ -	0.00%	$ 8,067.01	4.32%
VIII	HARDWARE	$ 965.75	0.52%	$ -	$ -	$ 965.75	$ 965.75	0.52%	$ -	0.00%	$ 965.75	0.52%
IX	PAINTING WORKS	$ 2,809.83	1.50%	$ -	$ -	$ 2,809.83	$ 2,809.83	1.50%	$ -	0.00%	$ 2,809.83	1.50%
X	TILING WORKS	$ 5,359.52	2.87%	$ -	$ -	$ 5,359.52	$ 5,359.52	2.87%	$ -	0.00%	$ 5,359.52	2.87%
XI	CEILING WORKS	$ 4,921.48	2.63%	$ -	$ -	$ 4,921.48	$ 4,921.48	2.63%	$ -	0.00%	$ 4,921.48	2.63%
XII	HIDRAULIC SERVICES	$ 8,662.50	4.64%	$ -	$ -	$ 8,662.50	$ 8,662.50	4.64%	$ -	0.00%	$ 8,662.50	4.64%
XIII	ELECTRICAL SERVICES	$ 4,641.03	2.48%	$ 1,895.64	$ 25.50	$ 2,770.89	$ 2,770.89	1.48%	$ -	0.00%	$ 2,770.89	1.48%
XIV	MECHANICAL SERVICES	$ 150.00	0.08%	$ -	$ -	$ 150.00	$ 150.00	0.08%	$ -	0.00%	$ 150.00	0.08%
XV	CLINIC MEDICAL SERVICES	$ 6,550.00	3.51%	$ -	$ -	$ 6,550.00	$ 6,550.00	3.51%	$ -	0.00%	$ 6,550.00	3.51%
XVI	PROVISIONAL SUM	$ 350.00	0.19%	$ -	$ -	$ 350.00	$ 350.00	0.19%	$ -	0.00%	$ 350.00	0.19%
XVII	EXTERNAL WORKS	$ 6,150.00	3.29%	$ -	$ -	$ 6,150.00	$ 6,150.00	3.29%	$ -	0.00%	$ 6,150.00	3.29%
II	NEW CONST. OF RESIDENCIA FOR HEALTH POST STAFF WETABA,BEISEUK											
I	PRELIMINARIES	$ 950.00	0.51%	$ 100.00	$ -	$ 850.00	$ 850.00	0.45%	$ -	0.00%	$ 850.00	0.45%
II	GROUND WORKS	$ 493.88	0.26%	$ -	$ -	$ 493.88	$ 493.88	0.26%	$ -	0.00%	$ 493.88	0.26%
III	CONCRETE WORKS	$ 10,435.25	5.59%	$ -	$ -	$ 10,435.25	$ 10,435.25	5.59%	$ -	0.00%	$ 10,435.25	5.59%
IV	MASONRY WORKS	$ 11,101.54	5.94%	$ -	$ -	$ 11,101.54	$ 11,101.54	5.94%	$ -	0.00%	$ 11,101.54	5.94%
V	STEEL STRUCTURE	$ 4,627.19	2.48%	$ -	$ -	$ 4,627.19	$ 4,627.19	2.48%	$ -	0.00%	$ 4,627.19	2.48%
VI	ROOFING WORKS	$ 4,285.18	2.29%	$ -	$ -	$ 4,285.18	$ 4,285.18	2.29%	$ -	0.00%	$ 4,285.18	2.29%
VII	DOOR AND WINDOW WORKS	$ 5,465.00	2.92%	$ -	$ -	$ 5,465.00	$ 5,465.00	2.92%	$ -	0.00%	$ 5,465.00	2.92%
VIII	HARDWARE	$ 682.00	0.37%	$ -	$ -	$ 682.00	$ 682.00	0.37%	$ -	0.00%	$ 682.00	0.37%
IX	PAINTING WORKS	$ 2,251.14	1.20%	$ -	$ -	$ 2,251.14	$ 2,251.14	1.20%	$ -	0.00%	$ 2,251.14	1.20%
X	TILING WORKS	$ 4,117.88	2.20%	$ -	$ -	$ 4,117.88	$ 4,117.88	2.20%	$ -	0.00%	$ 4,117.88	2.20%
XI	CEILING WORKS	$ 3,020.17	1.62%	$ -	$ -	$ 3,020.17	$ 3,020.17	1.62%	$ -	0.00%	$ 3,020.17	1.62%
XII	HIDRAULIC SERVICES	$ 6,014.31	3.22%	$ -	$ -	$ 6,014.31	$ 6,014.31	3.22%	$ -	0.00%	$ 6,014.31	3.22%
XIII	ELECTRICAL SERVICES	$ 3,681.72	1.97%	$ 1,560.82	$ 32.35	$ 2,153.25	$ 2,153.25	1.15%	$ -	0.00%	$ 2,153.25	1.15%
XIV	PROVISIONAL SUM	$ 2,245.00	1.20%	$ 2,245.00	$ 2,480.00	$ 2,480.00	$ 2,480.00	1.33%	$ -	0.00%	$ 2,480.00	1.33%
XV	EXTERNAL WORKS	$ 5,000.00	2.68%	$ 5,000.00	$ -	$ -	$ -	0.00%	$ -	0.00%	$ -	0.00%
III	ADITIONAL APROVED BY OWNER			$ -	$ 9,369.96	$ 9,369.96	$ 9,369.96	5.01%	$ -	0.00%	$ 9,369.96	5.01%
A	CONST. COST : I + II	$ 157,799.74	84.46%	$ 14,294.09	$ 11,907.81	$ 155,413.46	$ 155,413.46	83.18%	$ -	0.00%	$ 155,413.46	83.18%
B	CONTRACTOR FEE (10 % X A)	$ 15,779.97	8.45%	$ 1,429.41	$ 1,190.78	$ 15,541.35	$ 15,541.35	8.32%	$ -	0.00%	$ 15,541.35	8.32%
C	OVERHEAD	$ 9,600.00	5.14%	$ -	$ -	$ 9,600.00	$ 9,600.00	5.14%	$ -	0.00%	$ 9,600.00	5.14%
D	TAX 2% x (A + B + C)	$ 3,663.59	1.96%	$ 314.47	$ 261.97	$ 3,611.10	$ 3,611.10	1.93%	$ -	0.00%	$ 3,611.10	1.93%
E	GRAND TOTAL COST (A + B + C + D)	$ 186,843.31	100.00%	$ 16,037.97	$ 13,360.56	$ 184,165.90	$ 184,165.90	98.57%	$ -	0.00%	$ 184,165.90	98.57%

Prepared By :

(Prezenzio L C D Ximenes) (Madelino D J Magno)
Engineiro EPAS ADN, I.P. Municipio Covalima

Verified By :

(Arch. Francsico X D D Jeronimo)
Enginhero Senior ba Edificiu Publiko, agua no Saneamento ADN, I.P.

Dili, ... / ..... / 2022
Certified By :

(Eng. Emerenciana da Costa Maia Freitas)
Cordenadora da Unidade de Controlo e Validacao de Qualidade ADN, I.P.

#ANEXU D (TL-4)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Construction of Health Post and Residence for Health Staff in Suku Beiseuk

Kompanha : Joia Camenasa Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	19/10/2022	Covalima-Tilomar	Madelino D J Magno	Tekniko Municipio	1	Husu atu troka lampu sira ne'ebe Quema	
					2	Husu atu hadia wastafel ida nebe la funsiona ho diak	
	19/10/2022	Covalima-Tilomar	Prezenzio L C D Ximenes	Tekniko Municipio	3	husu atu hare hadia jet shower nebe ladun fusiona ho diak	
					4	Husu ba parte Utilizador atu kuidado didiak edifisio ida nee	

#ANEXU C1 (TL-6)
Back-up Data

Naran Projeto : **Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste**

No. kontratu : **RDTL-MS-DNA-NCB-20-217**

Data Inspesaun : 17- 10-2022

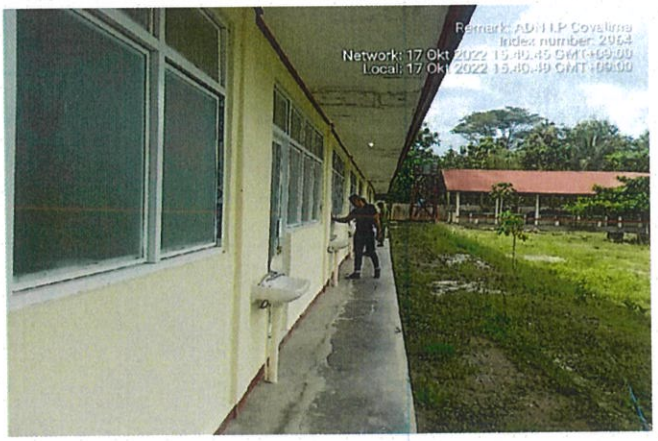
Fatin Inspesaun : Mota Masin, Tilomar.

Koordinadas :

Start Point : Long : -9.450287 Latetude: 125.088529

Naran Inspector : 1.Madelino Deonizo Jose Magno

2. Prezenzio L C D Ximenes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Informasaun : *Halo Inspeksaun pagamento Retensaun. No rekomenda ona halo reparasaun ba item sira hare iha* ***Anexu D TL-6***	 

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXO C2 (TL-06)

Project Name : Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste

Location : Suai - Covalima Municipality - Timor Leste

Project Owner : Ministry of Health

Contractor : Figelato Unip Lda

SUMMARY

	CONTRACT			BOQ REVISED VERIFIED BY ADN, I.P.			PREVIOUS BILL		THIS BILL		UP TO DATE BILL	
NO	DESCRIPTION	AMOUNT	PERSENTASE	DECUCTION	ADITIONAL	REVISED	AMOUNT	PERSENTASE	AMOUNT	PERSENTASE	AMOUNT	PERSENTASE
	BUILDING A											
I	PREPARATION WORKS	$ 2,237.48	1.73%	$ -	$ -	$ 2,237.48	$ 2,237.48	1.73%	$ -	0.00%	$ 2,237.48	1.73%
II	GROUNDWORKS AND STONE MASONRY WORKS	$ 55.78	0.04%	$ -	$ 62.00	$ 117.78	$ 117.78	0.09%	$ -	0.00%	$ 117.78	0.09%
III	CONCRETE WORKS	$ 10,653.02	8.22%	$ 4,682.08	$ 54.97	$ 6,025.91	$ 6,025.91	4.65%	$ -	0.00%	$ 6,025.91	4.65%
IV	WALL WORKS	$ 10,283.76	7.94%	$ -	$ 2,561.48	$ 12,845.32	$ 12,845.32	9.91%	$ -	0.00%	$ 12,845.32	9.91%
V	ROOF AND CEILING WORKS	$ 9,498.56	7.33%	$ 1,805.53	$ 2,527.92	$ 10,220.95	$ 10,220.95	7.89%	$ -	0.00%	$ 10,220.95	7.89%
VI	FLOOR WORKS	$ 5,529.23	4.27%	$ 1,583.62	$ 170.59	$ 4,116.20	$ 4,116.20	3.18%	$ -	0.00%	$ 4,116.20	3.18%
VII	DOORS AND WINDOWS WORKS	$ 17,625.00	13.60%	$ -	$ 200.00	$ 17,825.00	$ 17,825.00	13.75%	$ -	0.00%	$ 17,825.00	13.75%
VIII	MECHANICAL & ELEKTRICAL WORKS	$ 4,101.50	3.16%	$ 765.00	$ 2,302.29	$ 5,638.79	$ 5,638.79	4.35%	$ -	0.00%	$ 5,638.79	4.35%
IX	HYDRAULIC SERVICES WORKS	$ 16,885.50	13.03%	$ -	$ 5,853.03	$ 22,738.53	$ 22,738.53	17.55%	$ -	0.00%	$ 22,738.53	17.55%
X	SUPPLY & INSTALLATION OF FURNITURE	$ 18,900.00	14.58%	$ -	$ -	$ 18,900.00	$ 18,900.00	14.58%	$ -	0.00%	$ 18,900.00	14.58%
XI	PAINTING WORKS	$ 1,456.87	1.12%	$ -	$ 2,112.41	$ 3,569.28	$ 3,569.28	2.75%	$ -	0.00%	$ 3,569.28	2.75%
XII	SITE CLEARANCE AFTER WORKS	$ 200.00	0.15%	$ -	$ -	$ 200.00	$ 200.00	0.15%	$ -	0.00%	$ 200.00	0.15%
	Sub Total	$ 97,426.69	75.18%	$ 8,836.23	$ 15,844.69	$ 104,435.24	$ 104,435.24	80.59%	$ -	0.00%	$ 104,435.24	80.59%
	BUILDING B											
I	PRELIMINARY WORKS	$ 875.00	0.68%	$ -	$ -	$ 875.00	$ 875.00	0.68%	$ -	0.00%	$ 875.00	0.68%
II	ELECTRICAL WORKS	$ 165.00	0.13%	$ 9.00	$ 10.00	$ 166.00	$ 166.00	0.13%	$ -	0.00%	$ 166.00	0.13%
	Sub Total	$ 1,040.00	0.80%	$ 9.00	$ 10.00	$ 1,041.00	$ 1,041.00	0.80%	$ -	0.00%	$ 1,041.00	0.80%
	BUILDING C											
I	PRELIMINARY WORKS	$ 975.00	0.75%	$ -	$ -	$ 975.00	$ 975.00	0.75%	$ -	0.00%	$ 975.00	0.75%
II	OTHER WORKS	$ 7,110.63	5.49%	$ 2,952.41	$ 728.48	$ 4,886.70	$ 4,886.70	3.77%	$ -	0.00%	$ 4,886.70	3.77%
III	ELECTRICAL WORKS	$ 250.00	0.19%	$ -	$ -	$ 250.00	$ 250.00	0.19%	$ -	0.00%	$ 250.00	0.19%
	Sub Total	$ 8,335.63	6.43%	$ 2,952.41	$ 728.48	$ 6,111.70	$ 6,111.70	4.72%	$ -	0.00%	$ 6,111.70	4.72%
	BUILDING D											
I	PRELIMINARY WORKS	$ 925.00	0.71%	$ -	$ -	$ 925.00	$ 925.00	0.71%	$ -	0.00%	$ 925.00	0.71%
II	OTHER WORKS	$ 2,121.96	1.64%	$ 1,780.92	$ 470.88	$ 811.92	$ 811.92	0.63%	$ -	0.00%	$ 811.92	0.63%
III	ELECTRICAL WORKS	$ 200.00	0.15%	$ -	$ -	$ 200.00	$ 200.00	0.15%	$ -	0.00%	$ 200.00	0.15%
	Sub Total	$ 3,246.96	2.51%	$ 1,780.92	$ 470.88	$ 1,936.92	$ 1,936.92	1.49%	$ -	0.00%	$ 1,936.92	1.49%
A	CONTRUCTION COST	$ 110,049.28	84.92%	$ 13,578.57	$ 17,054.06	$ 113,524.85	$ 113,524.85	87.60%	$ -	0.00%	$ 113,524.85	87.60%
B	CONTRACTOR FEE (10% X A)	$ 11,004.93	8.49%	$ 1,357.86	$ 1,705.41	$ 11,352.49	$ 11,352.49	8.76%	$ -	0.00%	$ 11,352.49	8.76%
C	OVERHEAD	$ 1,900.00	1.47%	$ -	$ -	$ 1,900.00	$ 1,900.00	1.47%	$ -	0.00%	$ 1,900.00	1.47%
D	CONSTRUCTION TAX 2% X (A+B+C)	$ 2,459.08	1.90%	$ 298.73	$ 375.19	$ 2,535.55	$ 2,535.55	1.96%	$ -	0.00%	$ 2,535.55	1.96%
E	CONTIGENCY	$ 4,181.87	3.23%	$ 4,181.87	$ -	$ -	$ -	0.00%	$ -	0.00%	$ -	0.00%
F	TOTAL PROJECT COST (A + B + C + D + E)	$ 129,595.17	100.00%	$ 19,417.03	$ 19,134.65	$ 129,312.89	$ 129,312.89	99.78%	$ -	0.00%	$ 129,312.89	99.78%

Prepared by

(Madelino D. J. Magno)
Enjiñeiro ADN, I.P.

Prepared by

(Prezenzio L. C. D. Ximenes)
Enjiñeiro ADN, I.P.

Verified by
Date:...../...../2022

(Arch. Francisco Xavier de Deus Jeronimo)
Enjiñeiro Senior do Projeto Edificio
Publico, Agua e Saneamento ADN, I.P.

Certified by
Date: ...../...../2022

(Eng. Emerenciana Da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e
Validação de Qualidade ADN, I.P.

#ANEXU D (TL-6)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste

Kompanha : Figelato Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	17/10/2022	Covalima-Tilomar	Madelino D J Magno	Tekniko Municipio	1	Husu ba Companhia atu halo reparasaun ba kalen sira nebe sei kuak hodi be infiltra ba laran.	
					2	Pinta Fila fali parede, Plafond inklui Lispland sira.	
					3	Husu atu troka lampu nebe Quema, no parte electrical nian balu nebe la funciona ho diak	
	17/10/2022	Covalima-Tilomar	Prezenzio L C D Ximenes	Tekniko Municipio	4	Husu atu hadia no troka torneira no Closet balun nebe la funciona ho diak	
					5	Antes halo pagamento retensaun Ekipa inspeksaun rekomenda atu enxe tan be ba Fiber hodi bele halo teste	
					6	Husu mos atu halo pembersihan Akhir ba projeto ida nee	

#ANEXU C1 (TL-7)
Back-up Data

Naran Projeto : **New Construction Of Health Post and Doctor House Building in Biseuk, Tilomar, Covalima Timor Leste (Niquer)**

No. kontratu : **RDTL-MS-DNA-NCB-21-071**

Data Inspesaun : 11 –October -2022

Fatin Inspesaun : Biseuk (Niquer), Tilomar, Covalima

Koordinadas :

Start Point : Long **: -9.34476142** Latetude: **125.07355645**

Naran Inspector : 1.Madelino Deonizo Jose Magno

2. Prezenzio L C D Ximenes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Informasaun : *Tuir Resultado monitorizasaun A D N nian iha terreno iha dia 11-10-2022 servisu refere parado hela*	 

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (TL-7)

PROJECT OWNER : NEW CONSTRACTION OF HEALTH POST AND DOCTOR HOUSE BUILDING
LOCATION : BEISEUK (NIQUER), TILOMAR, COVALIMA MUNICIPALY, TIMOR-LESTE
PROJECT OWNER : MINISTERY OF HEALTH

SUMMARY

	CONTRACT AMOUNT			PREVIOUS PROGRESS		THIS PROGRESS		UP TO DATE PROGRESS	
NO	WORK DESCRIPTION	AMOUNT	PERSENTASE	AMOUNT	PERSENTASE	AMOUNT	PERSENTASE	AMOUNT	PERSENTASE
A	**HEALTH POST (POSTO DE SAUDE)**	**$ 127,444.94**	**43.09%**	**$ 60,216.66**	**20.36%**	**$ -**	**0.00%**	**$ 60,216.66**	**20.36%**
1	PREPARATION WORKS	$ 5,594.44	1.89%	$ 3,739.44	1.26%	$ -	0.00%	$ 3,739.44	1.26%
2	FUNDATION WORKS	$ 4,739.53	1.60%	$ 4,739.53	1.60%	$ -	0.00%	$ 4,739.53	1.60%
3	CONCRETE WORKS	$ 16,133.08	5.45%	$ 15,596.23	5.27%	$ -	0.00%	$ 15,596.23	5.27%
4	WALL INSTALLATION AND PLESTERING	$ 17,701.08	5.98%	$ 15,026.86	5.08%	$ -	0.00%	$ 15,026.86	5.08%
5	CARPENTER WORKS	$ 16,350.00	5.53%	$ -	0.00%	$ -	0.00%	$ -	0.00%
6	ROOFING WORKS	$ 16,572.54	5.60%	$ 13,310.83	4.50%	$ -	0.00%	$ 13,310.83	4.50%
7	CEILING WORKS	$ 5,125.98	1.73%	$ 4,091.85	1.38%	$ -	0.00%	$ 4,091.85	1.38%
8	FLOOR TILE WORKS	$ 5,913.84	2.00%	$ 3,233.93	1.09%	$ -	0.00%	$ 3,233.93	1.09%
9	ELECTRICAL WORKS	$ 9,637.63	3.26%	$ -	0.00%	$ -	0.00%	$ -	0.00%
10	SANITASI WORKS	$ 8,058.40	2.72%	$ 478.00	0.16%	$ -	0.00%	$ 478.00	0.16%
11	PAINTING WORKS	$ 3,418.51	1.16%	$ -	0.00%	$ -	0.00%	$ -	0.00%
12	APRON & DRAINAGE WORKS	$ 2,039.13	0.69%	$ -	0.00%	$ -	0.00%	$ -	0.00%
13	TOWER WORKS	$ 9,460.78	3.20%	$ -	0.00%	$ -	0.00%	$ -	0.00%
14	PROVISIONAL SUM FOR FURNITURE	$ 6,500.00	2.20%	$ -	0.00%	$ -	0.00%	$ -	0.00%
15	FINAL CLEANING	$ 200.00	0.07%	$ -	0.00%	$ -	0.00%	$ -	0.00%
B	**DOCTOR HOUSE (RESIDENCIA PROFESIONAL DE SAUDE) 2 UNIT**	**$ 100,426.27**	**33.95%**	**$ 55,996.28**	**18.93%**	**$ -**	**0.00%**	**$ 55,996.28**	**18.93%**
1	PREPARATION WORKS	$ 1,101.90	0.37%	$ 1,101.90	0.37%	$ -	0.00%	$ 1,101.90	0.37%
2	FUNDATION WORKS	$ 2,315.81	0.78%	$ 2,315.81	0.78%	$ -	0.00%	$ 2,315.81	0.78%
3	CONCRETE WORKS	$ 6,240.69	2.11%	$ 6,115.69	2.07%	$ -	0.00%	$ 6,115.69	2.07%
4	WALL INSTALLATION AND PLESTERING	$ 6,283.64	2.12%	$ 6,283.64	2.12%	$ -	0.00%	$ 6,283.64	2.12%
5	STAIN WORKS	$ 203.92	0.07%	$ 189.73	0.06%	$ -	0.00%	$ 189.73	0.06%
6	CARPENTER WORKS	$ 7,000.00	2.37%	$ 1,650.00	0.56%	$ -	0.00%	$ 1,650.00	0.56%
7	ROOFING WORKS	$ 6,899.70	2.33%	$ 6,283.51	2.12%	$ -	0.00%	$ 6,283.51	2.12%
8	CEILING WORKS	$ 2,307.80	0.78%	$ 1,853.78	0.63%	$ -	0.00%	$ 1,853.78	0.63%
9	TILE WORKS	$ 2,493.09	0.84%	$ 1,919.52	0.65%	$ -	0.00%	$ 1,919.52	0.65%
10	ELECTRICAL WORKS	$ 5,240.75	1.77%	$ -	0.00%	$ -	0.00%	$ -	0.00%
11	SANITASI WORKS	$ 4,611.40	1.56%	$ 284.57	0.10%	$ -	0.00%	$ 284.57	0.10%
12	PAINTING WORKS	$ 1,264.46	0.43%	$ -	0.00%	$ -	0.00%	$ -	0.00%
13	PROVISIONAL SUM FOR FURNITURE	$ 4,000.00	1.35%	$ -	0.00%	$ -	0.00%	$ -	0.00%
14	FINAL CLEANING	$ 250.00	0.08%	$ -	0.00%	$ -	0.00%	$ -	0.00%
	TOTAL BUILDING B	$ 100,426.27	33.95%	$ 55,996.28	18.93%	$ -	0.00%	$ 55,996.28	18.93%
C	**PROVISIONAL SUM FOR EXTERNAL WORKS**	$ 27,250.00	9.21%	$ 19,898.96	6.73%	$ -	0.00%	$ 19,898.96	6.73%

I	**TOTAL CONSTRUCTION COST**	**$**	**255,121.21**	**86.25%**	**$**	**136,111.91**	**46.02%**	**$**	**-**	**0.00%**	**$**	**136,111.91**	**46.02%**
II	**CONTRACTOR FEE (10% X I)**	$	25,512.12	8.63%	$	13,611.19	4.60%	$	-	0.00%	$	13,611.19	4.60%
III	**OVERHEAD**	$	4,350.00	1.47%	$	1,937.50	0.66%	$	-	0.00%	$	1,937.50	0.66%
IV	**TAX (2% X (I+II+III))**	$	5,699.67	1.93%	$	3,033.21	1.03%	$	-	0.00%	$	3,033.21	1.03%
V	**CONTINGENCY (2% x I)**	$	5,102.42	1.73%	$	-	0.00%	$	-	0.00%	$	-	0.00%
VI	**GRAND TOTAL**	**$**	**295,785.42**	**100.00%**	**$**	**154,693.81**	**52.30%**	**$**	**-**	**0.00%**	**$**	**154,693.81**	**52.30%**

PREPARED BY

(MADELINO D J MAGNO) **(PREZENZIO L C D XIMENES)**
Eng. EPAS- ADN, I.P. Municipio Covalima

VERIFIED BY

(ARC FRANCISCO X D D JERONIMO)
Enginheiro Senior ba Edificio Publiko Agua no Saneamento ADN, I.P.

CERTIFIED BY

(ENG. EMERENCIANANA DA COSTA MAIA FREITAS)
Coordenadora da unidade de Controloe Validasaun de Qualidade ADN, I.P.

#ANEXU D (TL-7)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction of Health Post and Doctor House Buiding in Beisuk, Tilomar, Covalima, Timor Leste (Niquir)

Kompanha : Carame Unip Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	11/10/2022	Covalima-Tilomar	Madelino D J Magno	Tekniko Municipio	1	Tuir monitorizasaun A D N nian iha dia 11-10-2022 servisu refere parado hela		
					2	Husu ba dono do projeto atu fo atensaun ba projeto ida nee		
	11/10/2022	Covalima-Tilomar	Prezenzio L C D Ximenes	Tekniko Municipio	3	Kontrator tenke kontinua fali serviso iha terreno		
					4	Husu ba projet manager husi kompnhia / enjinero kompanhia a atu halo plano servisu		

#ANEXU C1 (TL-8)

Back-up Data

Naran Projeto : **New Construction of U.P.F. Building in Covalima. LOT.1: New Construction of U.P.F. Building at Mota Masin**

No. kontratu : **NCB/087/MI-2021**

Data Inspesaun : **11- 10-2022**

Fatin Inspesaun : Mota-Masin Tilomar, Covalima

Koordinadas :

Start Point : Long **: 9,4488 S** Latetude: **125,0969**

Naran Inspector : **1.Madelino Deonizo Jose Magno**

2. Prezenzio L C D Ximenes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Servisu *– Steel beam ring (SB) 80x80x2 mm* *Berat = 150.40 Kg*	
Servisu *– Steel column (SC) 80x80x2 mm80x80x2 mm* *Berat = 284.86 Kg*	

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PROJECT OWNER : MINISTERIO DO INTERIOR
PROJECT TITLE : NEW CONSTRUCTION OF U.P.F. BUILDING
PROJECT LOCATION : COVALIMA, MOTA MASIN - TIMOR LESTE
TOTAL FLOOR AREA : 884 m2

SUMMARY OF COST ESTIMATION

NO.	DESCRIPTION OF WORKS	CONTRACT ADN VERIFIED AMOUNT ($)	A D N PROGRESS PREVIOUS AMOUNT	PREVIOUS PERSENTASE	THIS BILL AMOUNT	THIS BILL PERSENTASE	UP TO DATE AMOUNT	UP TO DATE PERSENTASE
1	EXTERNAL WORKS	$ 7,677.61	$ 2,300.25	0.68%	$ -	0.00%	$ 2,300.25	0.68%
								0.00%
2	OFFICE BUILDING	$ 60,720.38	$ 13,428.44	3.98%	$ 5,819.29	1.73%	$ 19,247.73	5.71%
								0.00%
3	DORMITORY BUILDING	$ 146,626.31	$ 25,816.74	7.65%	$ 7,781.09	2.31%	$ 33,597.82	9.96%
								0.00%
4	MEETING ROOM BUILDING	$ 52,421.79	$ 1,201.59	0.36%	$ -	0.00%	$ 1,201.59	0.36%
								0.00%
5	POST AND SERVICE BUILDING	$ 27,248.29	$ 4,512.53	1.34%	$ 3,600.46	1.07%	$ 8,112.99	2.41%
A	TOTAL (1 + 2 + 3 + 4 + 5)	$ 294,694.38	$ 47,259.55	14.01%	$ 17,200.84	5.10%	$ 64,460.38	19.11%
B	CONTRACTOR FEE (10% x A)	$ 29,469.44	$ 4,725.95	1.40%	$ 1,720.08	0.51%	$ 6,446.04	1.91%
C	OVERHEAD	$ 6,550.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
D	TAX (2% x (A+B+C))	$ 6,614.28	$ 1,039.71	0.31%	$ 378.42	0.11%	$ 1,418.13	0.42%
E	TOTAL (A + B + C + D)	$ 337,328.10	$ 53,025.21	15.72%	$ 19,299.34	5.72%	$ 72,324.55	21.44%

PREPARED BY

(MADELINO D J MAGNO) (PREZENZIO L C D XIMENES)
Eng. EPAS- ADN, I.P. Municipio Covalima

VERIFIED BY

(ARC FRANCISCO X D D JERONIMO)
Enginheiro Senior ba Edifício Publiko Agua no Saneamento ADN, I.P.

CERTIFIED BY

(ENG. EMERENCIANANA DA COSTA MAIA FREITAS)
Coordenadora da unidade de Controloe Validasaun de Qualidade ADN, I.P.

#ANEXU D (TL-7)

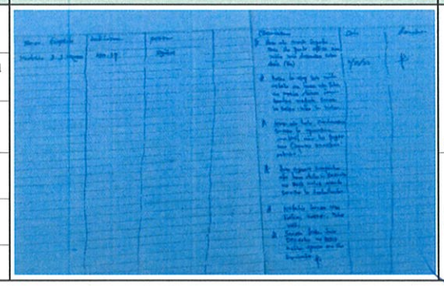
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction of U.P.F. Building in Covalima. LOT.1: New Construction of U.P.F. Building at Mota Masin

Kompanha : Joia Camenasa Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	11/10/2022	Covalima-Tilomar	Madelino D J Magno	Tekniko Municipio	1	Husu atu monta suporta ba iha parte office nian ne'ebe nia distancia colom dook (6 m)		
					2	Kalen atap sira ne'ebe instala ona husu atu sobu no monta didiak foun tamba metode servisu ba kalen nian la kaber		
					3	Husu atu halo kordenasaun servisu ba aprovasaun material nian ho projeto nain (Tekniko Ministerio do Interior).		
	11/10/2022	Covalima-Tilomar	Prezenzio L C D Ximenes	Tekniko Municipio	4	Husu Enjinero Kompnhia atu hare didiak dezenho no BOQ molok orienta servisu ba trabalhador sira		
					5	Nafatin servisu uza helem, masker, botas no nsst		
					6	Servisu teenke tuir Dezenho no BOQ ne'ebe Aprova ona iha Kontrato		

ANEXU C1 (TL-9)

Back-up Data

Naran Projeto : **R4D Rural Road Rehabilitation Tilomar Border Chainage 0+000 – 3+000 Covalima Municipality**

No. kontratu : **MPW-W-220122**

Data Inspesaun : 11/10/2022

Fatin Inspesaun : Tilomar, Biceuk

Koordinadas :

Start Point : Long : -9.24053588, Latetude: 125.1353495

End Point : Long : -9.23874771, Latetude: 125.14521576

Naran Inspector : 1. Eng. Domingos Soares Martins

2. Eng. Bosco Dinis de Sousa

Assunto : Informasaun ba projectu ne'e nia implementasaun

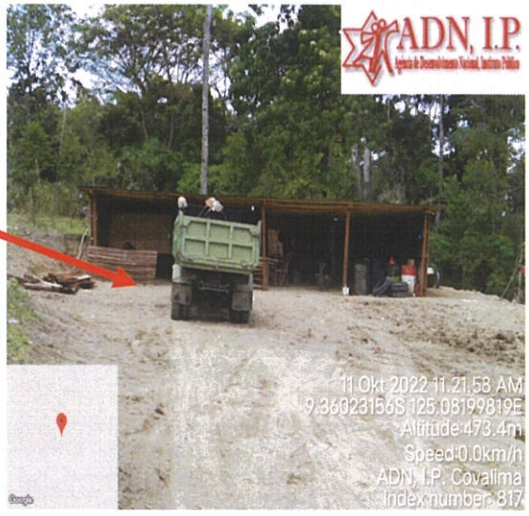
1. Projetu neé foin maka hahu mobiliza material no ekipamentus ba iha tereno
2. Halo ona seremonia kultura husi empreza iha tereno
3. Hahu halo rekrutamentu ba servisu nain sira iha tereno

ANEXU C1 (TL-9)

Back-up Data

Naran Projeto : **R4D Rural Road Rehabilitation Tilomar Border Chainage 0+000 – 3+000 Covalima Municipality**

No. kontratu : **MPW-W-220122**

Informasaun	Observasaun iha tereno no Foto Aktual
Projecto ne,e foin mak hahu halo mobilisazaun equipamento no prepara site camp.	
Prepara mos estaka ba distancia ba projecto nian hahu husi star point – end point	

Informasaun	Observasaun iha tereno no Foto Aktual
Projecto refere hahu mobiliza material iha tereno.	

Público

Roads Name : R4D Rural Road Rehabilitation Tilomar Border Chainage 0+000 - 3+000 Covalima Municipality
Contractor : Unidade Unip. Lda
Contract No. : MPW-W-220122
Completion date : 30 Julu 2023
Defects liability period : 180 days

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

 # ANEXU C2 (TL-9)

SUMMARY

No	ORIGINAL CONTRACT		VARIATION		REVISED CONTRACT	ADN,I.P. PROGRES									Remarks
						Halo ona rekomendasaun pagamentu		Seidauk halo rekomendasaun pagamentu						To Date	
	ITEM DESCRIPTION	Amount	INCREASSE	DESCREASSE	COST $	PREVIOUS		MONTANTE FULAN KOTUK		MONTANTE FULAN NE,E		THIS PERIOD			
			COST $	COST $		Cost ($)	Perecent (%)	Cost ($)	Perecent (%)	Cost ($)	Perecent (%)	Cost ($)	Perecent (%)	Cost ($)	Perecent (%)	
R-01	General	$ 5,440.00	$ -	$ -	$ 5,440.00	$ -	0.00%	$ -	0.00%	$ 1,150.00	0.34%	$ 1,150.00	0.34%	$ 1,150.00	0.34%	
R-03	Earth work	$ 53,288.15	$ -	$ -	$ 53,288.15	$ -	0.00%	$ -	0.00%	$ 1,671.43	0.49%	$ 1,671.43	0.49%	$ 1,671.43	0.49%	
R-05	Sub-base, Base and Pavament	$ 8,015.65	$ -	$ -	$ 8,015.65	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
R-08	Structures	$ 210,526.79	$ 0.00	$ -	$ 210,526.79	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
R-10	Dayworks	$ 175.00	$ -	$ -	$ 175.00	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
R-11	Routine maintenance	$ 3,376.00	$ -	$ -	$ 3,376.00	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
R-15	Provisional sum	$ 250.00	$ -	$ -	$ 250.00	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
	Grand Total Construction Cost I	**$ 281,071.59**	**$ 0.00**	**$ -**	**$ 281,071.59**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ 2,821.43**	**0.82%**	**$ 2,821.43**	**0.82%**	**$ 2,821.43**	**0.82%**	
	GENERAL ITEM															
G-01	Security	$ 1,380.00	$ -	$ -	$ 1,380.00	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
G-02	Project team	$ 11,940.00	$ -	$ -	$ 11,940.00	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
G-03	Safety and protection	$ 2,961.98	$ -	$ -	$ 2,961.98	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
G-05	Meetings	$ 100.00	$ -	$ -	$ 100.00	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
G-06	Ceremonial costs	$ 250.00	$ -	$ -	$ 250.00	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
G-07	Mineral fees	$ 10,038.84	$ -	$ -	$ 10,038.84	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
	Grand Total I	**$ 26,670.82**	**$ -**	**$ -**	**$ 26,670.82**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**	
A	**Construction cost (R-01+R-03+R-05+R-08+R-10+R11+R15)**	**$ 281,071.59**	**$ 0.00**	**$ -**	**$ 281,071.59**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ 2,821.43**	**0.82%**	**$ 2,821.43**	**0.82%**	**$ 2,821.43**	**0.82%**	
B	**Contractor Fee (A x 10%)**	**$ 28,107.16**	**$ 0.00**	**$ -**	**$ 28,107.16**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ 282.14**	**0.08%**	**$ 282.14**	**0.08%**	**$ 282.14**	**0.08%**	
C	**General items**	**$ 26,670.82**	**$ -**	**$ -**	**$ 26,670.82**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**	
D	**Construction tax (A+B+C) x 2%**	**$ 6,716.99**	**$ 0.00**	**$ -**	**$ 6,716.99**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ 62.07**	**0.02%**	**$ 62.07**	**0.02%**	**$ 62.07**	**0.02%**	
E	**Total contract cost (A+B+C+D)**	**$ 342,566.56**	**$ 0.00**	**$ -**	**$ 342,566.56**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ 3,165.64**	**0.92%**	**$ 3,165.64**	**0.92%**	**$ 3,165.64**	**0.92%**	

Inspeksaun Husi :

I. Eng. Domingos Soares Martins **II. Eng. Bosco Dinis de Sousa**
Enginheiro ba Projecto Infrastructura,Transportes e Irigasaun Munisipiu Covalima ADN,I.P.

Verifika Husi:

Eng. Remigio da C. Soares dos Santos
Enginheiro Senior ba Projecto Infrastuctura,Transportes e Irigasaun A D N,I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da Qualidade A D N,I.P.

ANEXU D (TL-9)

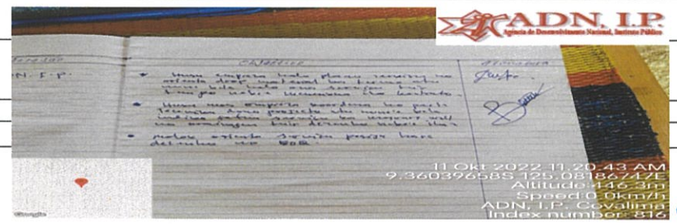
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : R4D Rural Road Rehabilitation Tilomar Border Chainage 0+000 - 3+000 Covalima Municipality

Kompanha : Unidade Unip Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	11/10/2022	Tilomar	Eng. Domingos Soares Martins	Engineiru Munisipiu	1	Husu empreza halo plano servisu orienta drop material ba tereno atu nune bele halo ona servisu tuir tempo ne,ebe mensiona iha kontrato		
					2	Husu mos empreza koordena ho parte tekniko dono projecto atu nune,e bele indika fatin servisu ba masonry wall no drainagen tuir dezenho ne,ebe iha.		
					3	molok orient servisu presiza hare dezenho no BOQ.		
	11/10/2022	Tilomar	Eng. Bosco Dinis de Sousa	Engineiru Munisipiu	4			
					5			
II					1			
					2			
					3			
					4			
					5			
III					1			
					2			
					3			
					4			
					5			

ANEXU C1 (FO-7)

Back-up Data

Naran Projeto : **Rehabilitasaun Estrada Rural,Taroman - Dato-Tolu Chainage, Covalima 0+000-2+000 (2.0 Km)**

No. kontratu : **RT/038/MOP-2021**

Data Inspesaun : 12-10-2022

Fatin Inspesaun : Covalima - Fohorem

Koordinadas :

Start Point : Long : 125.160795, Latetude: -9.248607

End Point : Long : 125.173686, Latetude: -9.244622

Naran Inspector : 1. Eng. Domingos Soares Martins

: 2. Eng Bosco Dinis de Sousa

Assunto : Informasaun ba projectu ne'e nia implementasaun

1. Projetu neé foin maka hahu mobiliza material no ekipamentus ba iha tereno
2. Halo ona seremonia kultura husi empreza iha tereno
3. Hahu halo rekrutamentu ba servisu nain sira iha tereno

ANEXU C1 (FO-7)

Back-up Data

Naran Projeto : **Rehabilitasaun Estrada Rural,Taroman - Dato-Tolu Chainage, Covalima 0+000-2+000 (2.0 Km)**

No. kontratu : **RT/038/MOP-2021**

Informasaun	Observasaun iha tereno no Foto Aktual
Projetu neé foin maka hahu mobiliza ekipamentus iha tereno.	
Informasaun	**Observasaun iha tereno no Foto Aktual**
Hahu halo excavasaun iha tereno	

ANEXU C1 (MA-3)

Back-up Data

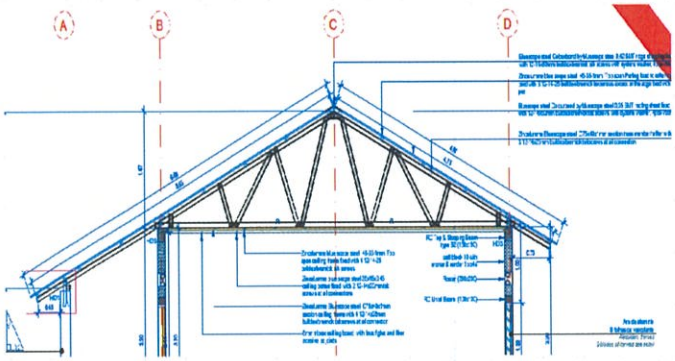
Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain**
No. kontratu : **Kontratu ho Grupo Comunitario**

Data Inspesaun **:27-10-2022**
Fatin Inspesaun : Has-Ain, Maucatar
Koordinadas :
Start Point : Long : -9.270540 Latetude: 125.302903

Naran Inspector **: 1 Madelino D J Magno**
2. Prezenzio L C D Ximenes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Servisu –Grupu rakit no intala ona Kuda Kuda ho baja C75 x 40 x 1mm



Berat Baja =389.35 Kg





ANEXU C1 (MA-3)

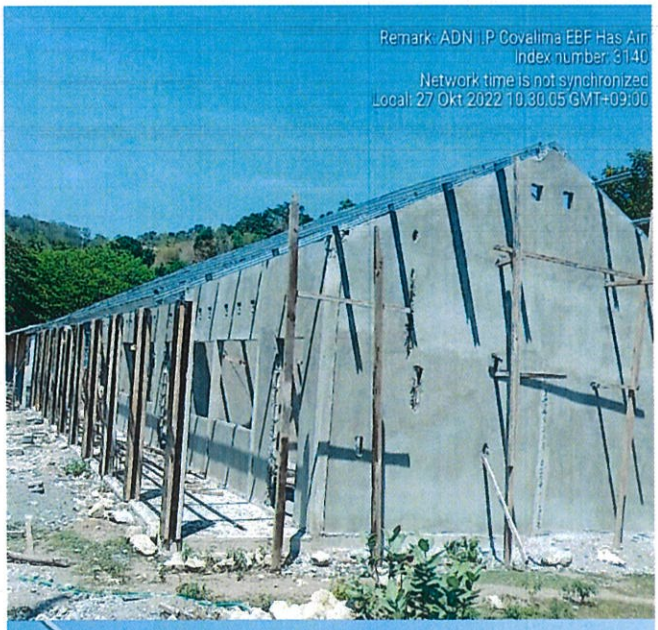
Back-up Data

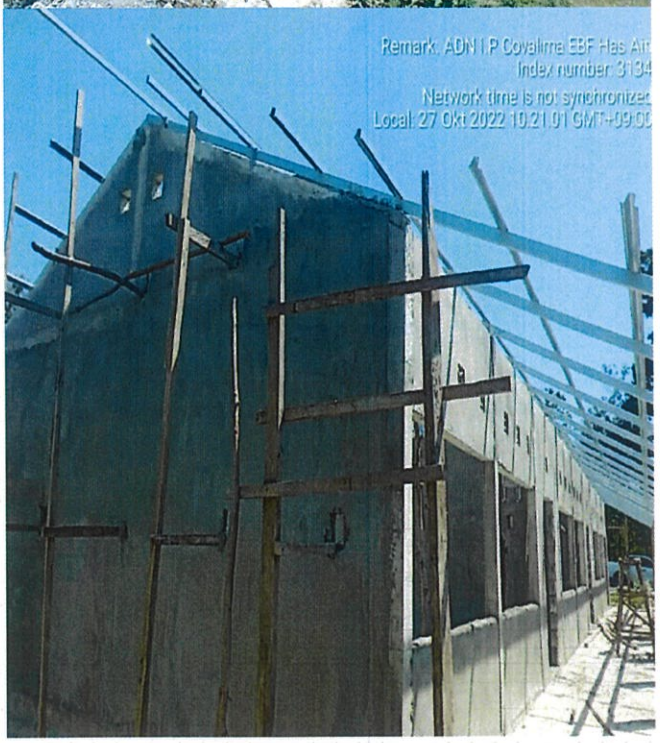
Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain**
No. kontratu : **Kontratu ho Grupo Comunitario**

Servisu – Grupo komesa ona instala Raftetr

C75 x 40 x 1mm

Berat Total = 19.032 Kg





MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (MA-3)

Naran Projetu : Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain
Lokalidade : Suco Belekasak, Posto Administrativo Maucatar, Municipio Covalima
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

		AMOUNT CONTRACT	A D N, I.P. PROGRESS					
	MAIN SUMMARY		**PREVIOUS**		**THIS PROGRESS**		**UP TO DATE PROGRESS**	
			AMOUNT	**%**	**AMOUNT**	**%**	**AMOUNT**	**%**
I	PRELIMINARIES WORKS	3,075.00	$ 1,755.00	2.52%	$ -	0.00%	$ 1,755.00	2.52%
II	CLASSROOM BUILDING C	52,437.36	$ 18,626.79	26.76%	$ 7,582.99	10.89%	$ 26,209.78	37.65%
III	PROVISIONAL SUM for SITEWORKS	4,761.77	$ -	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST	**60,274.12**	**$ 20,381.79**	**29.28%**	**$ 7,582.99**	**10.89%**	**$ 27,964.78**	**40.17%**
	CONTIGENCY	**3,000.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
	OVERHEAD	**6,340.00**	**$ 1,902.67**	**2.73%**	**$ -**	**0.00%**	**$ 1,902.67**	**2.73%**
	GRAND TOTAL	**69,614.12**	**$ 22,284.46**	**32.01%**	**$ 7,582.99**	**10.89%**	**$ 29,867.45**	**42.90%**

Prepared by :

Madelino D J Magno
Enjénheiro A D N, I.P.

Prezenzio L C D Ximenes
Enjenheiro A D N, I.P.

Verified by :

Arq.Francisco X D D Jeronimo
Enginheiro Senior Edificio Publico Agua E Saneamento A D N, I.P.

Dili, / / 2022
Certified by :

Eng. Emerenciana da C M Freitas
Coordenadora da Unidade de Controlo da Validacao de Qualidade, ADN,I.P

#ANEXU D (MA-3)

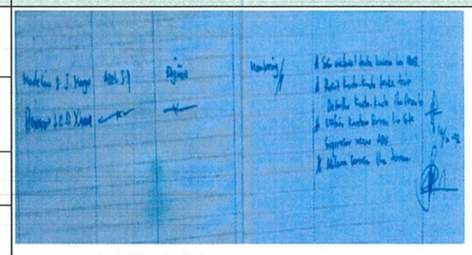
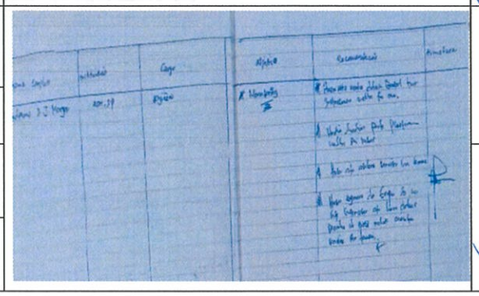
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain

Kompanha : Kontratu ho Grupo Comunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	14/10/2022	Covalima-Maucatar	Madelino D J Magno	Tekniko Municipio	1	Sosa Material Tenke Bazeia ba BOQ		
					2	Rakit Kuda Kuda tenke tuir Detalho kuda kuda iha Dezenho		
	14/10/2022	Covalima-Maucatar	Prezenzio L C D Ximenes	Tekniko Municipio	3	nafatin kordena servisu ho site supervisor inklui A D N		
					4	Aselera servisu iha terreno		
II	27/10/2022	Covalima-Maucatar	Madelino D J Magno	Tekniko Municipio	1	Husu atu monta didiak braket tuir instrusaun ne'ebe fo ona		
					2	Hadia didiak parte plesteran ne'ebe sei kleuk		
	27/10/2022	Covalima-Maucatar	Prezenzio L C D Ximenes	Tekniko Municipio	3	Husu atu aselera servisu iha terreno		
					4	Husu enjinero do Grupo no site supervisor atu hare didiak dezenho no BOQmolok orineta servisu iha terreno		

ANEXU C1 (MA-4)

Back-up Data

Naran Projeto : **Rural Road Rehabilitation of Lookeu Chainage 6+000-9+000 (3km), Covalima Municipality**

No. kontratu : **RT/037/MOP-2021**

Data Inspesaun : 12/10/2022

Fatin Inspesaun : Maucatar

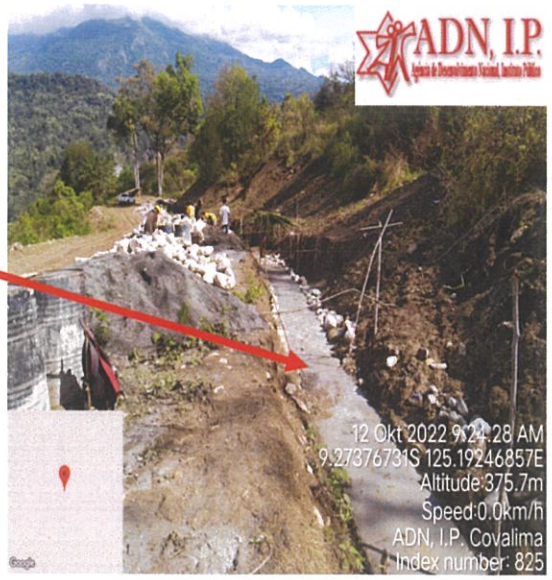
Koordinadas :

Start Point : Long : -9.287679, Latetude: 125.195736

End Point : Long : -9.270658, Latetude: 125.186273

Naran Inspector : 1. Eng. Domingos Soares Martins

2. Eng. Bosco Dinis de Sousa

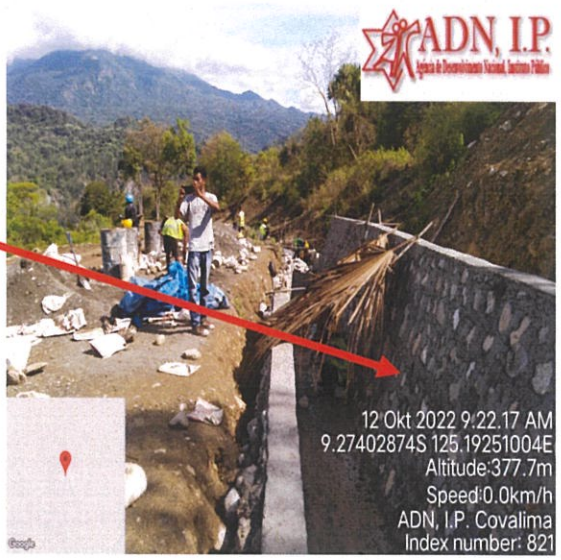
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Kontinua servisu ba item Lantai dasar stone masonry, tama ona ba fase variation order nian	

ANEXU C1 (MA-4)

Back-up Data

Naran Projeto : **Rural Road Rehabilitation of Lookeu Chainage 6+000-9+000 (3km), Covalima Municipality**

No. kontratu : **RT/037/MOP-2021**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Item Servisu ; Informasaun Stone Masonry nebeé istala ona iha tereno tama ona iha fase Variation order, tamba kuantidade iha original contracto la tuir nesesidade tereno nian.	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Item Servisu ; Informasaun Servisu ba item stone masonry line drain no retaining wall iha tereno.	

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

 # ANEXU C2 (MA-4)

ESTRADA RURAL BA DESENVOLVIMENTO (ERD)

ROADS FOR DEVELOPMENT SUPPORT PROGRAM

Road Name	Lookeu	6 + 000
Municipality	Covalima	9 + 000
Postu	Maucatar	3.00 Km
Sukos	Ogues	
Contractor	Holpilat Unip.Lda	

SUMMARY

Item	Description	Original Contract Total	ADN,I.P. PROGRES										Remarks
			Halo ona rekomendasaun pagamentu PREVIOUS		Seidauk halo rekomendasaun pagamentu MONTANTE FULAN KOTUK		MONTANTE FULAN NE,E		THIS PERIOD		TOTAL BILLED (Cumulative)		
			Cost ($)	Perecent (%)	Cost ($)	Perecent (%)	Cost ($)	Perecent (%)	Cost ($)	Perecent (%)	Cost ($)	Perecent (%)	
R-01	General	$ 2,860.00	$ -	0.00%	$ 230.00	0.06%	$ -	0.00%	$ 230.00	0.06%	$ 230.00	0.06%	
R-02	Drainage	$ 1,539.18	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
R-03	Earth work	$ 25,800.87	$ -	0.00%	$ 9,181.92	2.47%	$ 4,132.08	1.11%	$ 13,314.00	3.59%	$ 13,314.00	3.59%	
R-05	Sub-base, Base and Pavement	$ 33,632.30	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
R-08	Structures	$ 225,387.68	$ -	0.00%	$ 21,472.15	5.78%	$ -	0.00%	$ 21,472.15	5.78%	$ 21,472.15	5.78%	
R-10	Dayworks	$ 420.00	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
R-11	Routine maintenance	$ 2,928.00	$ -	0.00%	$ 195.00	0.05%	$ -	0.00%	$ 195.00	0.05%	$ 195.00	0.05%	
R-15	Provisional sum	$ 900.00	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
A	**Construction cost**	**$ 293,468.03**	**$ -**	**0.00%**	**$ 31,079.07**	**8.37%**	**$ 4,132.08**	**1.11%**	**$ 35,211.15**	**9.49%**	**$ 35,211.15**	**9.49%**	
B	**Contractor Fee (A x 10%)**	**$ 29,346.80**	**$ -**	**0.00%**	**$ 3,107.91**	**0.84%**	**$ 413.21**	**0.11%**	**$ 3,521.12**	**0.95%**	**$ 3,521.12**	**0.95%**	
C	**General items**	**$ 41,103.00**	**$ -**	**0.00%**	**$ 7,541.00**	**2.03%**	**$ -**	**0.00%**	**$ 7,541.00**	**2.03%**	**$ 7,541.00**	**2.03%**	
D	**Construction tax (A+B+C) x 2%**	**$ 7,278.36**	**$ -**	**0.00%**	**$ 834.56**	**0.22%**	**$ 90.91**	**0.02%**	**$ 925.47**	**0.25%**	**$ 925.47**	**0.25%**	
E	**Grand Total Cost (A + B + C + D)**	**$ 371,196.19**	**$ -**	**0.00%**	**$ 42,562.53**	**11.47%**	**$ 4,636.20**	**1.25%**	**$ 47,198.73**	**12.72%**	**$ 47,198.73**	**12.72%**	

Inspeksaun Husi :

I. Eng. Domingos Soares Martins

II. Eng. Bosco Dinis de Sousa
Enginheiro ba Projecto
Infrastuctura,Transportes e Irigasaun *Munisipiu*
Covalima A D N,I.P.

Verifika Husi:

Eng. Remigio da C. Soares dos Santos
Enginheiro Senior ba Projecto Infrastuctura,Transportes e Irigasaun A D N,I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da Qualidade A D N,I.P.

ANEXU D (MA-4)

MINISTERIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rural Road Rehabilitation of Lookeu Chainage 6+000-9+000 (3km), Covalima Municipality

Kompanha : Holpilat Unipesoal Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	12/10/2022	Maucatar	Eng. Domingos Soares Martins	Engineiru Munisipiu	1	Husu eng. Kompania mantein iha tereno hodi kontrola servisu ne,bee trabalhador sira halo.		
					2	Husu mos kontrola nafatin komposisi material 1:4		
					3	Base drainagen presiza hadia metode servisu hada fatuk tenke fo espasu labele hadah butuk deit		
	12/10/2022	Maucatar	Eng. Bosco Dinis de Sousa	Engineiru Munisipiu	4			
					5			
II					1			
					2			
					3			
					4			
					5			
					6			
III					1			
					2			
					3			
					4			
					5			

ANEXU C1 (ZU-3)

Back-up Data

Naran Projeto : Upgrading of Cassa-Zumalai Roads Jct. Zumalai-Harekain Road (Km 00+000-Km 04+000), Municipality of Covalima

No. kontratu : SSS/227/MOPTC-2016

Data Inspesaun : 19/10/2022

Fatin Inspesaun : Zumalai Villa

Koordinadas :

Start Point : Long : -9.158486, Latetude: 125.450154

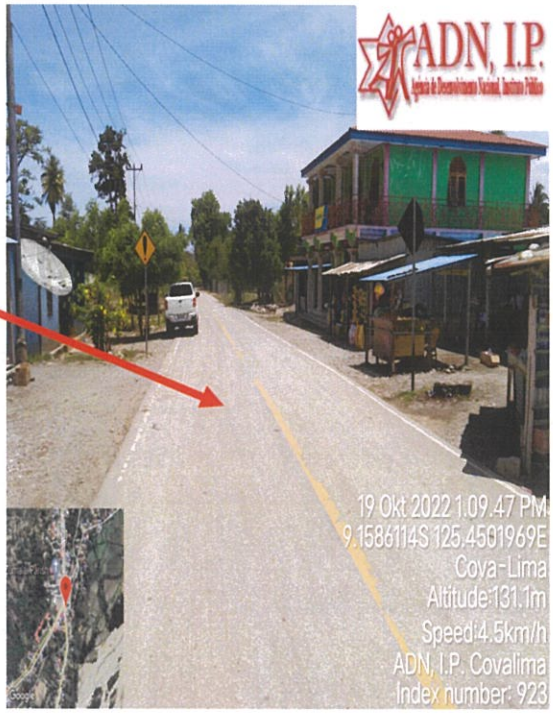
End Point : Long : -9.177609, Latetude: 125.469369

Naran Inspector : 1. Eng.Domingos Soares Martins

2. Eng.Bosco Dinis de Sousa

Informasaun	Observasaun iha tereno no Foto Aktual

Tekniko ADN, I.P. Halo Monitorisasaun ba Projecto refere maibe la iha kontinuasaun konstrusaun foun iha tereno, maibe kondisaun actual ba konstrusaun existente diak hela iha tereno.

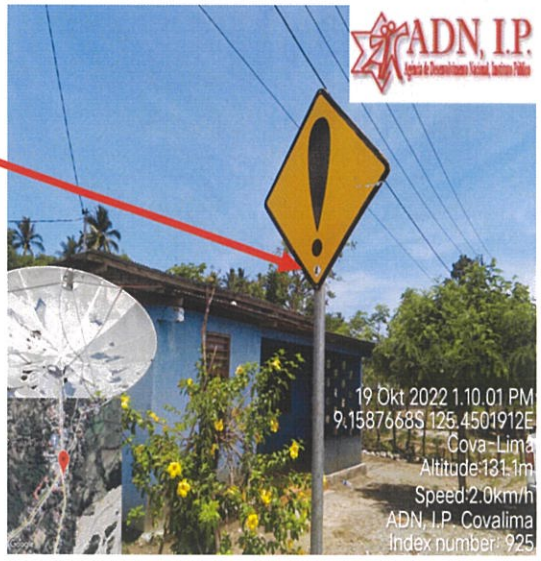


ANEXU C1 (ZU-3)

Back-up Data

Naran Projeto : Upgrading of Cassa-Zumalai Roads Jct. Zumalai-Harekain Road (Km 00+000-Km 04+000), Municipality of Covalima

No. kontratu : SSS/227/MOPTC-2016

Informasaun	Observasaun iha tereno no Foto Aktual
Tekniko ADN, I.P. Halo Monitorisasaun ba Projecto refere maibe la iha kontinuasaun konstrusaun foun iha tereno, maibe kondisaun actual ba konstrusaun existente diak hela iha tereno	

ANEXU C1 (ZU-4)

Back-up Data

Naran Projeto : Rehabilitation of Road From Haemanu Bridge Zumalai Junction (0+000 - 20+316) Phase III Sta. 10+140 - 15+180 Municipality Covalima

No. kontratu : SSS/050/MOPTC-2017

Data Inspesaun : 10/10/2022

Fatin Inspesaun : Zumalai - Covalima

Koordinadas :

Start Point : Long : -9.2164781, Latetude: 125.39185429

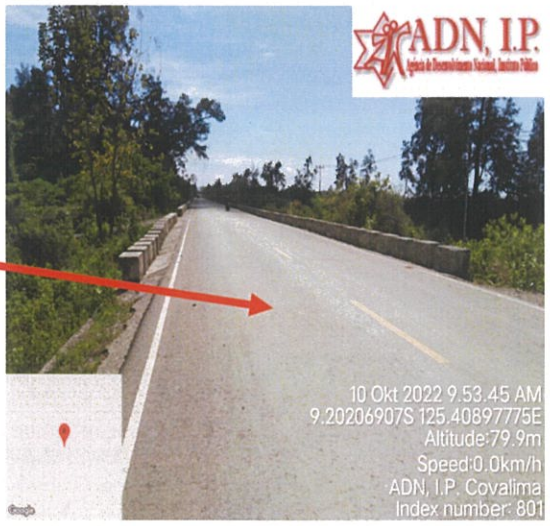
End Point : Long : -9.19277947, Latetude: 125.42564747

Naran Inspector : 1. Domingos Soares Martins

2. Bosco Dinis de Sousa

Assunto : Informasaun ba Projecto tama ona ba fase retensaun 10%

1. Projecto refere agora tama ona ba fase retensaun 10%
2. Geralmente Kondisaun actual iha tereno diak hela

Informasaun	Observasaun iha tereno no Foto Aktual
Estrada Liga Entre Zumalai – Suai Villa, projecto neé iha fase retensaun, kondisaun actual ba Asphalt diak hela ho luan 6 m no mahar 0.05 m.	

ANEXU C1 (ZU-4)

Back-up Data

Naran Projeto : Rehabilitation of Road From Haemanu Bridge Zumalai Junction (0+000 - 20+316) Phase III Sta. 10+140 - 15+180 Municipality Covalima

No. kontratu : SSS/050/MOPTC-2017

NB: Projecto ne'e fisikamente iha tereno atinge ona 100%, no kondisaun actual diak hela, halo ona pagamentu 100% ba kompanhia baseia ba monitorizasaun no inspeksaun iha loron 3 de dezembro de 2021.

ANEXU C1 (ZU-5)

Back-up Data

Naran Projeto : Rehabilitation of be'e mean roads
No. kontratu : SSS/049/MOPTC-2017

Data Inspesaun : 18 / 10 / 2022

Fatin Inspesaun : Zumalai – Be'e Mean

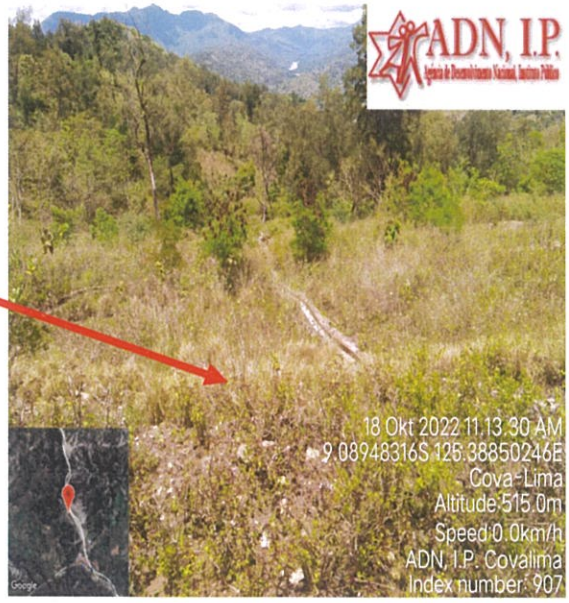
Koordinadas :

Start Point : Long : -9.08912877432965, Latetude: 125.388369709253

End Point : Long : -9.09257813782961, Latetude: 125.390407182276

Naran Inspector : 1. Eng. Domingos Soares Martins

2. Eng. Bosco Dinis de Sousa

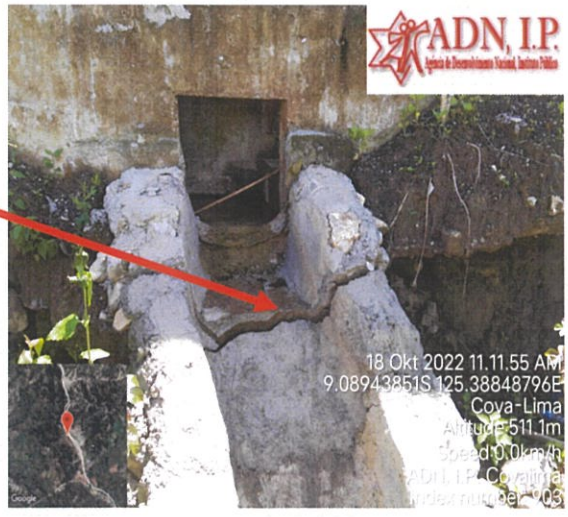
Informasaun	Observasaun iha tereno no Foto Aktual
Bio Engineerin Planting of three/ shrub, bamboo and hardwood cutting, iha parte los no karuk dut vertiver moris ho diak iha tereno.	

ANEXU C1 (ZU-5)

Back-up Data

Naran Projeto : Rehabilitation of be'e mean roads
No. kontratu : SSS/049/MOPTC-2017

Informasaun	Observasaun iha tereno no Foto Aktual
Projecto ne,e tama ona ba fase retensaun nian 10%. Teknik ADN, I.P. halo monitorisazaun ba projecto refere no rai iha parte los dada'an maka`as no bele fo impakto ba estruktur ne,ebe mak instala ona iha tereno.	

Informasaun	Observasaun iha tereno no Foto Aktual
Drainagen nebeé soe beé ba 'Corrugated Steel, a,at fila fali kauza husi rai dadaan	

ANEXU C1 (ZU-9)

Back-up Data

Naran Projeto : Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai Road Section 8
: Zulo - Jct Zumalai (30+100 - 35+120 km) Municipality Covalima

No. kontratu : SSS/067/MOPTC-2017

Data Inspesaun : 19-10-2022

Fatin Inspesaun : Zumalai - Zulo

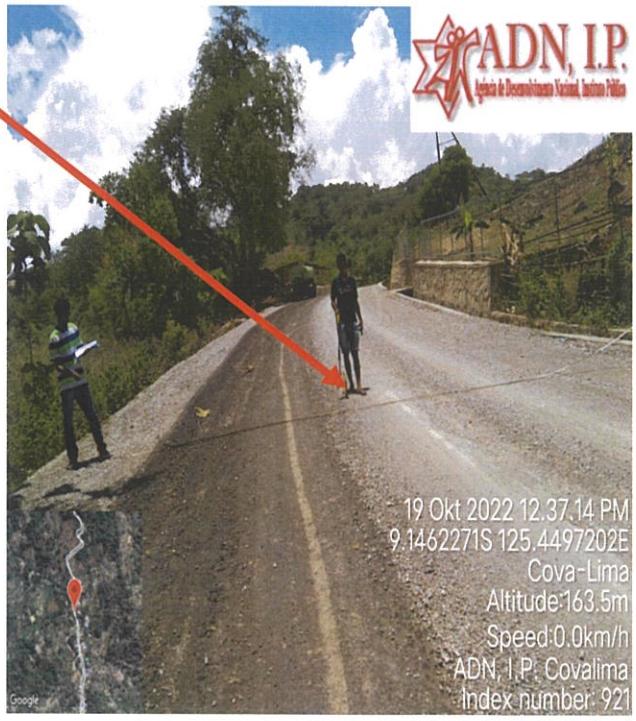
Koordinadas :

Start Point : Long : -9.13517812863851, Latetude: 125.43390087783337

End Point : Long : -9.158220932745419, Latetude: 125.45011013746262

Naran Inspector : 1. Eng. Domingos Soares Martins

2. Eng. Bosco Dinis de Sousa

Sketch item servisu	Observasaun iha tereno no Foto Aktual
Item servisu informasaun, Empreza hahu servisu rega prime cut tuir espesifikasaun nebe'e iha kontratu. Nomos halo inspeksaun pagamentu IPC-6 ba item base Course	

ANEXU C1 (ZU-9)

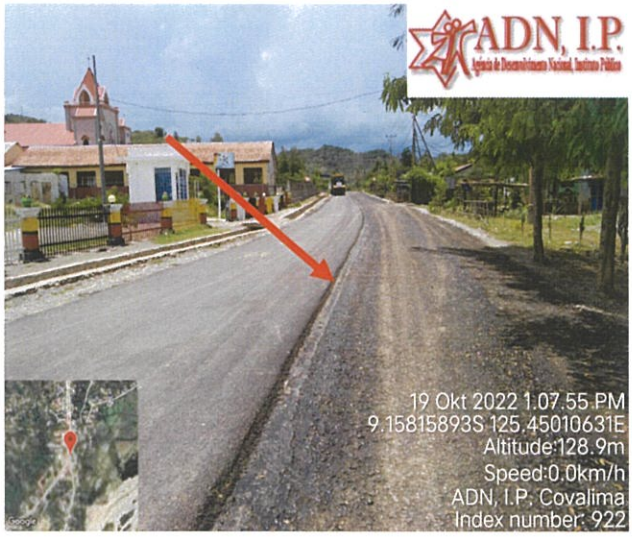
Back-up Data

Naran Projeto : Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai Road Section 8
: Zulo - Jct Zumalai (30+100 - 35+120 km) Municipality Covalima
No. kontratu : SSS/067/MOPTC-2017

Sketch item servisu iha tereno

Empreza hahu halo servisu nehe aspalt HRS iha tereno baseia ba rejultadu nebeé fo sai ona husi Laboratorium Nasional MOP nian.

Observasaun iha tereno no foto actual



MINISTÉRIO DO PLANO E ORDENAMENTO
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ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (ZU-9)

PROJECT NAME : Reabilitation of Roads A12 JTC A12 Maliana -JCT A02 Zumalai Road Section 8 : Zulo - JCT Zumalai (30+100 - 35+120 Km) Municipio Covalima
CONTRACTOR : OCTÓGONO CONSTRUÇÃO, LDA.

SUMARRY

ITEM	DESCRIPTION	Orginal Contrack ORIGINAL AMOUNT	A D N.I.P. BackUp Data: Halo ona rekomendasaun pagamentu PREVIOUS BILLING AMOUNT	PREVIOUS BILLING Percent %	Seidauk halo rekomendasaun pagamentu: Fulan Kotuk AMOUNT	Fulan Kotuk Percent %	Fulan ida ne'e AMOUNT	Fulan ida ne'e Percent %	THIS BILLING AMOUNT	THIS BILLING Percent %	Total to Date AMOUNT	Total to Date Percent %	Remarks
1	SECTION 100 - GENERAL REQUIREMENT	$ 26,017.57	$ 14,899.19	0.40%	$ -	0.00%	$ 1,438.62	0.04%	$ 1,438.62	0.04%	$ 16,337.81	0.44%	
2	SECTION 200 - EARTHWORK	$ 791,230.01	$ 725,404.30	19.35%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ 725,404.30	19.35%	
3	SECTION 300 - SUBBASE AND BASE COURSE	$ 524,140.65	$ 201,988.80	5.39%	$ 322,111.96	8.59%	$ 39.89	0.00%	$ 322,151.85	8.59%	$ 524,140.65	13.98%	
4	SECTION 400 - SURFACE COURSES	$ 1,181,808.00	$ -	0.00%	$ -	0.00%	$ 26,598.00	0.71%	$ 26,598.00	0.71%	$ 26,598.00	0.71%	
5	SECTION 500 - BRIDGE CONSTRUCTION	$ 12,928.41	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
6	SECTION 600 - DRAINAGE AND SLOPE PROTECTION STRUTURES	$ 700,042.92	$ 368,948.21	9.84%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ 368,948.21	9.84%	
7	SECTION 700 - MISCELLANEUOS STRUTURES	$ 104,638.32	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
8	SECTION 800 - BIOENGGINERRING	$ 473.76	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
	Total As Built (A)	$ 3,341,279.64	$ 1,311,240.50	34.98%	$ 322,111.96	8.59%	$ 28,076.51	0.75%	$ 350,188.47	9.34%	$ 1,661,428.97	44.32%	
	Profit and Overhead (10% of A)	$ 334,127.96	$ 131,124.05	3.50%	$ 32,211.20	0.86%	$ 2,807.65	0.07%	$ 35,018.85	0.93%	$ 166,142.90	4.43%	
	Tax (2% of (A + B))	$ 73,508.15	$ 28,847.29	0.77%	$ 7,086.46	0.19%	$ 617.68	0.02%	$ 7,704.15	0.21%	$ 36,551.44	0.97%	
	Grand Total (A + B + C)	$ 3,748,915.76	$ 1,471,211.84	39.24%	$ 361,409.62	9.64%	$ 31,501.85	0.84%	$ 392,911.46	10.48%	$ 1,864,123.30	49.72%	

Prepara Husi :

I. Eng. Domingos Soares Martins **II. Eng. Bosco Dinis de Sousa**
Enginheiro ba Projecto Infrastuctura,Transportes e Irigasaun *Munisipiu Covalima* A D N,I.P.

Verifika Husi:

Eng. Remigio da Conceicao Soares dos Santos
Enginheiro Senior ba Projecto Infrastuctura,Transportes e Irigasaun A D N,I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da Qualidade A D N,I.P.

ANEXU C1 (ZU-10)

Back-up Data

Naran Projeto : Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km), Road Section : Jct A16 Uele'o - Jct A02 Zumalai (35+120) Road Section 7 : Fatulito - Zulo (25+800 - 30+100) Municipality Bobonaro - Covalima

No. kontratu : SSS/065/MOPTC-2017

Data Inspesaun : 19-10-2022

Fatin Inspesaun : Covalima - Zumalai

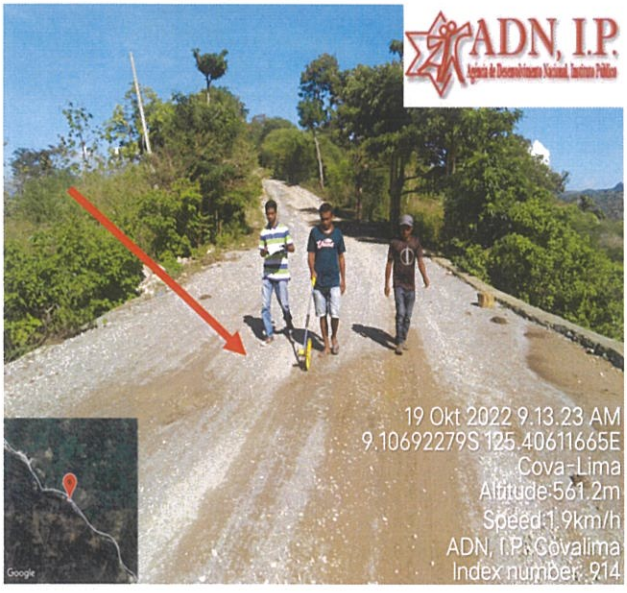
Koordinadas :

Start Point : Long : -9.108627052, Latetude: 125.4078439

End Point : Long : -9.135178129, Latetude: 125.4339009

Naran Inspector : 1. Eng. Domingos Soares Martins

2. Eng. Bosco Dinis de Sousa

Informasaun	Observasaun iha tereno no Foto Aktual
Ekipa A DN ho tekniku Empreza halo inspeksaun konjunta pagamentu IPC-5 ba item servisu Base-Couse	

ANEXU C1 (ZU-12)
Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai**
No. kontratu : **Kontratu ho Grupo Comunitario**

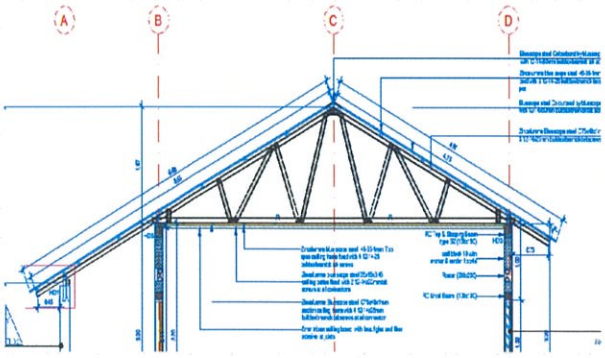
Data Inspesaun :14-10-2022
Fatin Inspesaun : Zulo - Zumalain
Koordinadas :
Start Point : Long : -9.163185 Latetude: 125.447650

Naran Inspector : **1 Madelino D J Magno**
2. Prezenzio L C D Ximenes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

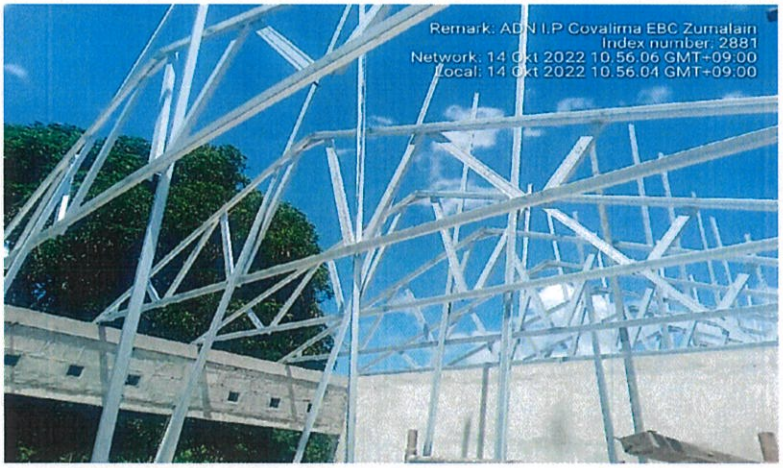
Servisu –Grupu rakit no intala ona Kuda

Kuda ho baja C75 x 40 x 1mm



Berat Baja =389.35 Kg x 2 Unit Bangunan

Berat Baja =778.69 Kg





ANEXU C1 (ZU-12)
Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai**
No. kontratu : **Kontratu ho Grupo Comunitario**

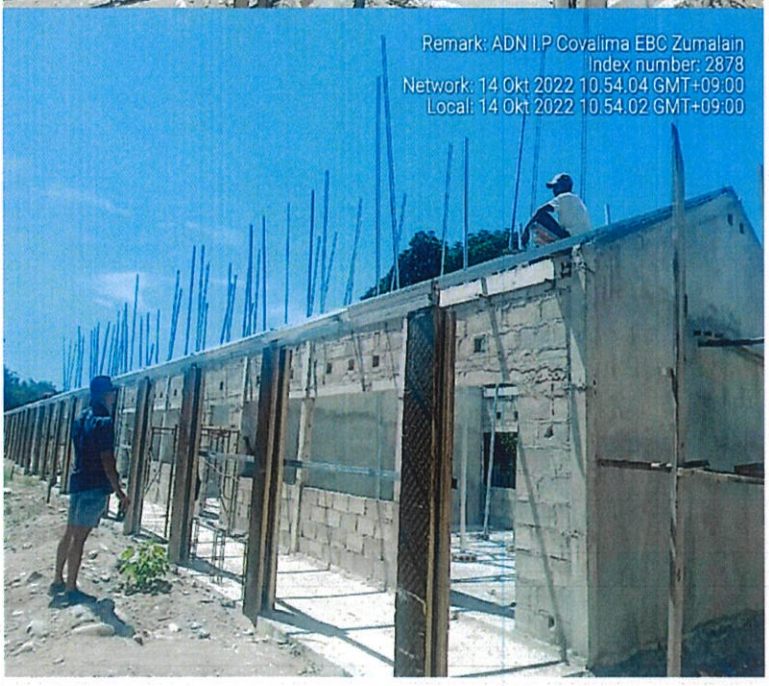
Servisu – Grupo komesa ona instala Raftetr

C75 x 40 x 1mm

*Berat Total = **19.032** Kg x 2 unit Bangunan*

*Berat Total =**38.06** Kg*





MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (ZU-12)

Naran Projetu : Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalain
Lokalidade : Suco Zulo Taz, Posto Administrativo Suai Villa, Municipio Covalima
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

		AMOUNT CONTRACT	A D N, I.P. PROGRESS					
	MAIN SUMMARY		PREVIOUS		THIS PROGRESS		UP TO DATE PROGRESS	
			AMOUNT	%	AMOUNT	%	AMOUNT	%
I	PRELIMINARIES WORKS	$ 3,075.00	$ 1,305.00	0.81%	$ -	0.00%	$ 1,305.00	0.81%
II	CLASSROOM BUILDING C (2 UNITS)	$ 103,852.32	$ 38,157.35	23.81%	$ 8,441.21	5.27%	$ 46,598.56	29.07%
III	TOILET BULDING Tb	$ 25,392.77	$ 10,726.09	6.69%	$ 2,017.69	1.26%	$ 12,743.78	7.95%
IV	PROVISIONAL SUM for SITEWORKS	$ 18,623.20	$ -	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST	**$ 150,943.28**	**$ 50,188.44**	**31.31%**	**$ 10,458.90**	**6.53%**	**$ 60,647.34**	**37.84%**
	CONTIGENCY	$ 3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD	$ 6,340.00	$ 1,714.40	1.07%	$ 635.60	0.40%	$ 2,350.00	1.47%
	GRAND TOTAL	**$ 160,283.28**	**$ 51,902.84**	**32.38%**	**$ 11,094.50**	**6.92%**	**$ 62,997.34**	**39.30%**

Prepared by :

Madelino D J Magno
Enjenheiro A D N, I.P.

Prezenzio L C D Ximenes
Enjenheiro A D N, I.P.

Verified by :

(Arq.Francisco X D D Jeronimo)
Enginheiro Senior Edificio Publico Agua E Saneamento A D N, I.P.

Dili, / / 2022
Certified by :

Eng. Emerenciana da C M Freitas
Coordenadora da Unidade de Controlo da Validacao de Qualidade

#ANEXU D (ZU- 12)

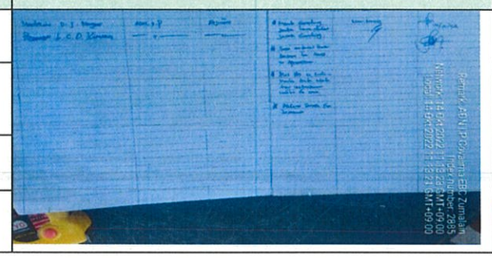
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai

Kompanha : Kontratu ho Grupo Comunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	14/10/2022	Covalima-Zumalain	Madelino D J Magno	Tekniko Municipio	1	Monta Gording tenke hare didiak jarak gording		
					2	sosa material tenke bazeia ba BOQ no aprovasaun		
	14/10/2022	Covalima-Zumalain	Prezenzio L C D Ximenes	Tekniko Municipio	3	Plat HD no kuda kuda tenke instala tuir intrusaun ne'ebe fo ona		
					4	Aselera servisu iha terreno.		

ANEXU C1 (ZU- 15)
Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Soiliga**
No. kontratu : **Kontratu ho Grupo Comunitario**

Data Inspesaun :**18-10-2022**
Fatin Inspesaun : Soiliga, Zumalain
Koordinadas :
Start Point : Long : **9,0827** Latetude: **125.3789**

Naran Inspector : **1 Madelino D J Magno**
2. Prezenzio L C D Ximenes

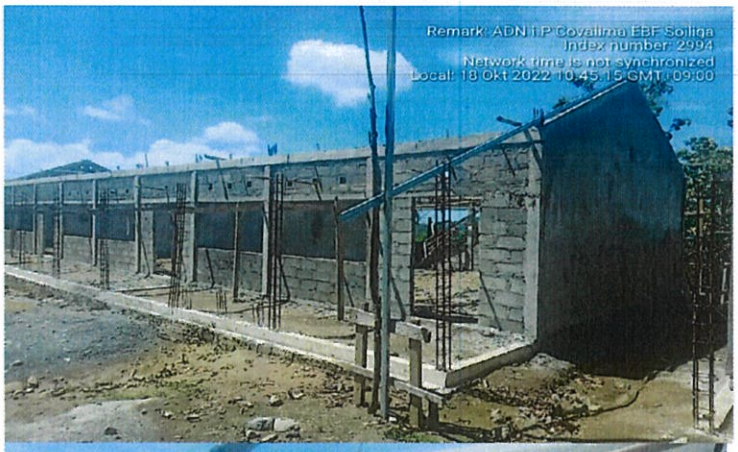
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Servisu- Servisu – Grupo komesa ona instala Raftetr ***C75 x 40 x 1mm*** *Berat Total = 19.032 Kg*	 

ANEXU C1 (ZU- 15)
Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Soiliga**
No. kontratu : **Kontratu ho Grupo Comunitario**

Servisu- Plesteran

15mm render to external surfaces of external block walls (plesteran permukaan dinding bagian luar 15mm)
Area = 40 m2



15mm render to external surfaces of external block walls (plesteran permukaan dinding bagian luar 15mm)
Area = 40 m2



15mm render to internal surfaces of internal block walls (plesteran permukaan dinding bagian dalam 15mm)
Area = 48 m2



MINISTÉRIO DO PLANO
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ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (ZU-15)

Naran Projetu : Konstrusaun ka Rehabilitasaun ba Escola EBF Soiliga
Lokalidade : Suco Quemaque, Posto Administrativo Zumalai, Municipio Covalima
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

		AMOUNT CONTRACT	A D N, I.P. PROGRESS					
	MAIN SUMMARY		PREVIOUS		THIS PROGRESS		UP TO DATE PROGRESS	
			AMOUNT	%	AMOUNT	%	AMOUNT	%
I	PRELIMINARIES WORKS	3,075.00	$ 1,305.00	1.28%	$ -	0.00%	$ 1,305.00	1.28%
II	CLASSROOM BUILDING C	52,068.32	$ 15,411.50	15.17%	$ 1,251.12	1.23%	$ 16,662.62	16.40%
III	TOILET BULDING Tb	25,506.24	$ 8,865.63	8.73%	$ -	0.00%	$ 8,865.63	8.73%
IV	PROVISIONAL SUM for SITEWORKS	11,619.20	$ -	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST	**92,268.75**	**$ 25,582.13**	**25.18%**	**$ 1,251.12**	**1.23%**	**$ 26,833.25**	**26.41%**
	CONTIGENCY	3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD	6,340.00	$ 1,633.17	1.61%	$ -	0.00%	$ 1,633.17	1.61%
	GRAND TOTAL	**101,608.75**	**$ 27,215.29**	**26.78%**	**$ 1,251.12**	**1.23%**	**$ 28,466.42**	**28.02%**

Prepared by :

Madelino D J Magno
Enjenheiro A D N, I.P.

Prezenzio L C D Ximenes
Enjenheiro A D N, I.P.

Verified by :

Arq.Francisco X D D Jeronimo
Enginheiro Senior Edificio Publico Agua E Saneamento A D N, I.P.

Dili, / / 2022
Certified by :

Eng. Emerenciana da C M Freitas
Coordenadora da Unidade de Controlo da Validacao de Qualidade, ADN,IP

#ANEXU D (ZU- 15)

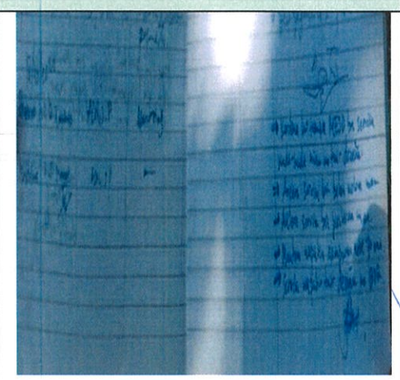
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba Escola EBF Soiliga

Kompanha : Kontratu ho Grupo Comunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	18/10/2022	Covalima-Zumalain	Madelino D J Magno	Tekniko Municipio	1	Kordena ho tekniko MEJD ba servisu kuda kuda nian no tuir Dezenho		
					2	Aselera servisu ba Beton kolom nian		
	18/10/2022	Covalima-Zumalain	Prezenzio L C D Ximenes	Tekniko Municipio	3	Aselera servisu ba Plesteran nian		
					4	Mantein nafatin campuran nebe fo ona		
					5	servisu nafatin tuir Dezenho no BOQ		

ANEXU C1 (ZU-16)

Back-up Data

Naran Projeto : **Mola - Mota Masin/Roads Maintenance section Zumalai - Mota Masin Border (Multy Year program/RM**

No. kontratu : **MPW - W - 220008**

Data Inspesaun :**18 / 10 /2022**

Fatin Inspesaun : Zumalai – Mota Masin

Koordinadas :

Start Point : Long : -9.170587, Latetude: 125.448221

End Point : Long : -9.45052, Latetude: 125.089063

Naran Inspector : **1. Eng. Domingos Soares Martins**

2. Eng. Bosco Dinis de Sousa

Informasaun	Observasaun iha tereno no Foto Aktual
Fase daruak nian husi empreza seidauk halo servisu iha tereno, ba shoulder clearing, drainagen of Clering, no projecto refere sei parado hela.	

ANEXU C1 (MPA-2)

Back-up Data

Naran Projeto : **Rehabilitation of Mota Masin to Haemanu Roads Sta. 17+500-23+800**
No. kontratu : **SSS/318/MOPTC-2016**

Data Inspesaun : 07-10-2022

Fatin Inspesaun : Suai Villa – Tilomar, Covalima

Koordinadas :

Start Point : Long : -9.35178295098843, Latetude: 125.191396996378

End Point : Long : -9.3247869878989, Latetude: 125.239201001822

Naran Inspector : 1. Domingos Soares Martins

2. Bosco Dinis de Sousa

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Projetu neé finaliza ona 100% iha tinan 2019, maibe seidauk realiza pagamentu 100% tamba projetu neé iha adisional nebeé seidauk aprova husi dono projetu tamba kuantidade nebeé husu ba adisional bot liu ona kontratu original.	

MINISTÉRIO DO PLANO E ORDENAMENTO
VI CONSTITUCIONAL GOVERNO

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng. Prezenzio L. C. D. Ximenes

Municipio MUNICIPIO COVALIMA NO POSTOS

Municipio / Posto	No	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Outobro 2022																							OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
SUAI VILLA (SV)	9	New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste	Roman Junior Unipessoal, Lda	RDTL-MS-DNA-NCB-20-166	LM	MINISTERIO SAUDE	Plan																															
							Actual																																
	10	New Construction of Laboratory for Covid 19 at Suai Referal Hospital, Ministry of Health Timor-Leste	Manu Bey Unip Lda	RDTL-MS-DNA-RBK-20-184	LM	MINISTERIO SAUDE	Plan																															
							Actual																																
	12	New Construction of Interior Fence for Prison in Suai Municipality	Fraternity Unipessoal Lda	MJ-062/OUTOBRO/2021	LM-CD	MINISTERIO DA JUSTICA	Plan																															
							Actual																																
	13	Prefurasaun No Kanalizasaun Bee Mos Iha Aldeia Gala	Paya's Sisters	002.LM/RDTL/MPIE/A.D.N/D a Rfq/VI/2019/EDIFICIO DEPARTMENT	LM-CD	MINISTERIO PLANU E ORDENAMENTU	Plan																																	
							Actual																																
	14	Konstrusaun Foun ba ESTV Akar laran, Suai	Roman Junior Unipessoal, Lda	NCB:04/MEJD/DNA/2021	LM-CD	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																
	15	Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu	MEJD PKRIE EBF LAEN TOLU	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																
	16	Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu	MEJD PKRIE EBF HOLBULO	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																
	17	Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola	Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																
	18	Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun	MEJD PKRIE EPE BUSACUCUN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																
	19	Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran	MEJD PKRIE EPE AKAR LARAN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																
	20	Konstrusaun ka Rehabilitasaun ba Escola ESG Suai	MEJD PKRIE ESGP SUAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																
	22	New Construction of Path way Conection of ICU Building and Isolation Building at Hospital Referal Suai, Covalima, Timor-Leste	Milcha Unip. Lda	RDTL-MS-DNA-NCB-20-166	LM-CD	MINISTERIO DA SAUDE	Plan																																
							Actual																																
	23	New Construction of ESCOLA CAFE building in Covalima Municipality	JLC,LDA., IN JOINT VENTURE WITH AITULA, LDA	NCB/321/MEJD-2021	FI	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
TILOMAR (TL)	3	Rehabilitasaun Merkadu Tradisional iha Fronteira Salele- Sua- Covalima	Ota Gelor	RDTL:73/GMTAC/X//2015	LM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan																																
							Actual																																
	4	Construction of Health Post and Residence for Health Staff in Suku Beiseuk	Joia Camenasa Unip. Lda	06/A.M.Covalima/KDM-AMP/IX/2019	PDIM	MINISTERIO SAUDE	Plan																																
							Actual																																
	6	Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste	Figelato Unip. Lda	RDTL-MS-DNA-NCB-20-217	LM	MINISTERIO SAUDE	Plan																																
							Actual																																
	7	New Construction Of Health Post and Doctor House Building in Biseuk, Tilomar, Covalima Timor Leste (Niquer)	Carame Unip. Lda	RDTL-MS-DNA-NCB-21-071	LM	MINISTERIO SAUDE	Plan																																
							Actual																																
	8	New Construction of U.P.F. Building in Covalima. LOT.1: New Construction of U.P.F. Building at Mota Masin	Joia Camenasa Unip. Lda	NCB/087/MI-2021	FI	MINISTERIO DO INTERIOR	Plan																																
							Actual																																
FOHOREM (FO)	3	Construction, Rehabilitation and Installation of Clean Water with System Gravitation in Suco Fohorem Villa	Loro Metan Unipesola. Lda	SSS/293/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	5	Konstrusaun ka Rehabilitasaun ba Escola EBF 1,2 Aitos	MEJD PKRIE EBF 1,2 AITOS	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	6	Konstrusaun ka Rehabilitasaun ba Escola ESTV Nutetu de Fohorem	MEJD PKRIE ESTV NUTETU DE FOHOREM	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																

MINISTÉRIO DO PLANO E ORDENAMENTO
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ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng. Prezenzio L. C. D. Ximenes

Municipio MUNICIPIO COVALIMA NO POSTOS

Municipio / Posto	No	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Outobro 2022																									OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
FATUMEA (FTM)	3	Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon	MEJD PKRIE EBF 1,2 MACOCON	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																																
	4	Konstrusaun ka Rehabilitasaun ba Escola EBC Fatumea	MEJD PKRIE EBC FATUMEA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																																
	5	Konstrusaun ka Rehabilitasaun ba Escola EBF Traducama	MEJD PKRIE EBF TRADUCAMA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																																
MAUCATAR (MA)	3	Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain	MEJD PKRIE EBF HAS -AIN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																																
ZUMALAI (ZU)	6	Konstrusaun Igreza Paroquia Zumalai	Aitula Construction, Lda	002/NC-ZC/VII/2015	LM	GABINETE DO PRIMEIRO MINISTRO	Plan																														
							Actual																																
	12	Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai	MEJD PKRIE EBC ZUMALAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																																
	13	Konstrusaun ka Rehabilitasaun ba Escola EBF Uce-Cai	MEJD PKRIE EBF UCE-CAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																																
	14	Konstrusaun ka Rehabilitasaun ba Escola EBF Salasa	MEJD PKRIE EBF SALASA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																																
	15	Konstrusaun ka Rehabilitasaun ba Escola EBF Soiliga	MEJD PKRIE EBF SOILIGA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																																
		TOTAL PROJETO																																		

Note:

Planu Periode inspesaun iha tereinu

Implementa Planu Periode Inspensaun iha Terenu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Procesu Pagamentu

Prepara Husi :

(Eng. Prezenzio L. C. D. Ximenes)
Enginheiro ba Projecto Edificio Publico Agua e Saneamento ADN,I.P. Munisipiu Covalima

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN,I.P.

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PLANU INSPESAUN

2022

Naran Eng. Madelino Deonizo J Magno

Municipio MUNICIPIO COVALIMA NO POSTOS

Municipio / Posto	No	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Outobro 2022 (1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31)	OBS
SUAI VILLA (SV)	9	New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste	Roman Junior Unipessoal, Lda	RDTL-MS-DNA-NCB-20-166	LM	MINISTERIO SAUDE	Plan		
							Actual		
	10	New Construction of Laboratory for Covid 19 at Suai Referal Hospital, Ministry of Health Timor-Leste	Manu Bey Unip Lda	RDTL-MS-DNA-RBK-20-184	LM	MINISTERIO SAUDE	Plan		
							Actual		
	12	New Construction of Interior Fence for Prison in Suai Municipality	Fraternity Unipessoal Lda	MJ-062/OUTOBRO/2021	LM-CD	MINISTERIO DA JUSTICA	Plan		
							Actual		
	13	Prefurasaun No Kanalizasaun Bee Mos Iha Aldeia Gala	Paya's Sisters	002.LM/RDTL/MPIE/A.D.N/Da Rfq/VI/2019/EDIFICIO DEPARTMENT	LM-CD	MINISTERIO PLANU E ORDENAMENTU	Plan		
							Actual		
	14	Konstrusaun Foun ba ESTV Akar laran, Suai	Roman Junior Unipessoal, Lda	NCB:04/MEJD/DNA/2021	LM-CD	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		
							Actual		
	15	Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu	MEJD PKRIE EBF LAEN TOLU	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		
							Actual		
	16	Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu	MEJD PKRIE EBF HOLBULO	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		
							Actual		
	17	Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola	Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		
							Actual		
	18	Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun	MEJD PKRIE EPE BUSACUCUN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		
							Actual		
	19	Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran	MEJD PKRIE EPE AKAR LARAN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		
							Actual		
	20	Konstrusaun ka Rehabilitasaun ba Escola ESG Suai	MEJD PKRIE ESGP SUAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		
							Actual		
	22	New Construction of Path way Conection of ICU Building and Isolation Building at Hospital Referal Suai, Covalima, Timor-Leste	Milcha Unip. Lda	RDTL-MS-DNA-NCB-20-166	LM-CD	MINISTERIO DA SAUDE	Plan		
							Actual		
	23	New Construction of ESCOLA CAFE building in Covalima Municipality	JLC,LDA., IN JOINT VENTURE WITH AITULA, LDA	NCB/321/MEJD-2021	FI	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		
							Actual		
TILOMAR (TL)	3	Rehabilitasaun Merkadu Tradisional iha Fronteira Salele- Sua- Covalima	Ota Gelor	RDTL:73/GMTAC/X//2015	LM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan		
							Actual		
	4	Construction of Health Post and Residence for Health Staff in Suku Beiseuk	Joia Camenasa Unip. Lda	06/A.M.Covalima/KDM-AMP/IX/2019	PDIM	MINISTERIO SAUDE	Plan		
							Actual		
	6	Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste	Figelato Unip. Lda	RDTL-MS-DNA-NCB-20-217	LM	MINISTERIO SAUDE	Plan		
							Actual		
	7	New Construction Of Health Post and Doctor House Building in Biseuk, Tilomar, Covalima Timor Leste (Niquer)	Carame Unip. Lda	RDTL-MS-DNA-NCB-21-071	LM	MINISTERIO SAUDE	Plan		
							Actual		
	8	New Construction of U.P.F. Building in Covalima. LOT.1: New Construction of U.P.F. Building at Mota Masin	Joia Camenasa Unip. Lda	NCB/087/MI-2021	FI	MINISTERIO DO INTERIOR	Plan		
							Actual		
FOHOREM (FO)	3	Construction, Rehabilitation and Installation of Clean Water with System Gravitation in Suco Fohorem Villa	Loro Metan Unipesola. Lda	SSS/293/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		
							Actual		
	5	Konstrusaun ka Rehabilitasaun ba Escola EBF 1,2 Aitos	MEJD PKRIE EBF 1,2 AITOS	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		
							Actual		
	6	Konstrusaun ka Rehabilitasaun ba Escola ESTV Nutetu de Fohorem	MEJD PKRIE ESTV NUTETU DE FOHOREM	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		
							Actual		

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PLANU INSPESAUN

2022

Naran Eng. Madelino Deonizo J Magno

Municipio MUNICIPIO COVALIMA NO POSTOS

Municipio / Posto	No	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Outobro 2022																									OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
FATUMEA (FTM)	3	Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon	MEJD PKRIE EBF 1,2 MACOCON	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																														
	4	Konstrusaun ka Rehabilitasaun ba Escola EBC Fatumea	MEJD PKRIE EBC FATUMEA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																														
	5	Konstrusaun ka Rehabilitasaun ba Escola EBF Traducama	MEJD PKRIE EBF TRADUCAMA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																														
MAUCAT AR (MA)	3	Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain	MEJD PKRIE EBF HAS -AIN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																														
ZUMALAI (ZU)	6	Konstrusaun Igreza Paroquia Zumalai	Aitula Construction, Lda	002/NC-ZC/VII/2015	LM	GABINETE DO PRIMEIRO MINISTRO	Plan																														
							Actual																														
	12	Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai	MEJD PKRIE EBC ZUMALAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																														
	13	Konstrusaun ka Rehabilitasaun ba Escola EBF Uce-Cai	MEJD PKRIE EBF UCE-CAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																														
	14	Konstrusaun ka Rehabilitasaun ba Escola EBF Salasa	MEJD PKRIE EBF SALASA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																														
	15	Konstrusaun ka Rehabilitasaun ba Escola EBF Soiliga	MEJD PKRIE EBF SOILIGA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																														
		TOTAL PROJETO																																	

Note:

Planu Periode inspesaun iha tereinu

Implementa Planu Periode Inspensaun iha Terenu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Procesu Pagamentu

Prepara Husi :

(Eng. Madelino Deonizo J. Magno)
Enginheiro ba Projecto Edificio Publico Agua e Saneamento ADN,I.P. Munisipiu Covalima

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN,I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO
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PLANU INSPESAUN

2022

Naran Eng. Domingos Soares Martins

Municipio MUNICIPIO COVALIMA NO POSTOS

Municipio / Posto SUAI VILLA (SV)

No	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Outobru 2022	OBS
							1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	
1	The Undergrading of existing Suai Airport at Covalima Municipality	Divita Unip Lda	RDTL/MOP-SEE/CGI-PEN/000052	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Parte Electrical mk sei halo plano
						Actual		
2	New Installation MV, LV Line and House Connection from Suai Vila to Suai Debos Office District, Tabaklot, Matai, Kiar Laran, Audian, Aldeia Halihun, MDGS, Matai, MDGS Halihun - Covalima Municipality	Eron Power, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000435	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Parte Electrical mk sei halo plano
						Actual		
3	Upgrading of Existing Suai Airport, Suai, Timor Leste	PT Waskita Karya (Persero) Tbk	ICB/035/TGAP-2013	FI	MINISTERIO TRANPORTES E KOMUNIKASAUN	Plan		PHO, iha Fase Retensaun
						Actual		La halo monitorizasaun tamba projecto refere tama iha fase retensaun, maibe iha tinan 2020 no 2021 husi empreza hato'o pedido pagamentu retensaun nian, maibe devolve fila fali tamba empreza la hadia defeitus nebeé existe iha tinan 2020 nian. To agora empreza la hadia defeitus nebeé iha tereno
4	Construction Supervision for the Upgrading of Existing Suai Airport	Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)	ICB/035/TGAP-2013	FI	MINISTERIO TRANPORTES E KOMUNIKASAUN	Plan		Toma responsavel ba konsultan maka sei halo plano.
						Actual		
5	New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro)	Consorcio Naroman Covalima, Group Lda	SSS/266/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Paradu, husi kontractor hein hela aprovasaun variation order nebeé seidauk iha aprovasaun husi dono projecto, nomos hein hela pagamentu anterior nian nebe seidauk tama iha konta bankaria husi kontractor nian to agora.
						Actual		on Progress
6	Emergency new construction of bridge, gabions and normalization in Busakukun	Consorcio Zemo Lda	SSS/346/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		On Going
						Actual		on Progress
7	Rehabilitation of Road From Haemano Bridge to Zumalai Jct. Phase II 5+020 - 10+140 Municipality Covalima	Nobre Labadai Unipessoal, Lda	SSS/051/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		FHO, La halo planu monitorizasaun tamba projecto ne'e fisikamente finaliza ona 100% no entrega ona ba dono projecto.
						Actual		
8	New Construction of ICU ROOM in Covalima, Timor Leste	Giovanio	RDTL-MS-DNA-NCB-20-150	LM	MINISTERIO SAUDE	Plan		Parte EPAS mk sei halo plano
						Actual		
9	New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste	Roman Junior Unipessoal, Lda	RDTL-MS-DNA-NCB-20-166	LM	MINISTERIO SAUDE	Plan		Parte EPAS mk sei halo plano
						Actual		
10	New Construction of Laboratory for Covid 19 at Suai Referal Hospital, Ministry of Health Timor-Leste	Manu Bey Unip Lda	RDTL-MS-DNA-RBK-20-184	LM	MINISTERIO SAUDE	Plan		Parte EPAS mk sei halo plano
						Actual		
11	Rehabilitation of Road From Haemano Bridge - Zumalai Jct. Phase I 0+000 - 5+020 Municipality Covalima	WTJ Contraction Unipesoal Lda	SSS/322/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		FHO, La halo planu monitorizasaun tamba projecto ne'e fisikamente finaliza ona 100% no entrega ona ba dono projecto.
						Actual		
12	New Construction of Interior Fence for Prison in Suai Municipality	Fraternity Unipessoal Lda	MJ-062/OUTOBRO/2021	LM-CD	MINISTERIO DA JUSTICA	Plan		Parte EPAS mk sei halo plano
						Actual		
13	Prefurasaun No Kanalizasaun Bee Mos Iha Aldeia Gala	Paya's Sisters	002/LM/RDTL/MPIE/A.D.N/Da Rfq/VI/2019/EDIFICIO DEPARTMENT	LM-CD	MINISTERIO PLANU E ORDENAMENTU	Plan		Parte EPAS mk sei halo plano
						Actual		
14	Konstrusaun Foun ba ESTV Akar laran, Suai	Roman Junior Unipessoal, Lda	NCB/04/MEJD/DNA/2021	LM-CD	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		Parte EPAS mk sei halo plano
						Actual		
15	Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu	MEJD PKRIE EBF LAEN TOLU	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		Parte EPAS mk sei halo plano
						Actual		
16	Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu	MEJD PKRIE EBF HOLBULO	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		Parte EPAS mk sei halo plano
						Actual		
17	Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola	Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		Parte EPAS mk sei halo plano
						Actual		
18	Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun	MEJD PKRIE EPE BUSACUCUN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		Parte EPAS mk sei halo plano
						Actual		

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PLANU INSPESAUN

2022

Naran Eng. Domingos Soares Martins

Municipio MUNICIPIO COVALIMA NO POSTOS

Municipio / Posto	No	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Outobru 2022 (1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31)	OBS
TILOMAR (TL)	19	Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran	MEJD PKRIE EPE AKAR LARAN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		Parte EPAS mk sei halo plano
							Actual		
	20	Konstrusaun ka Rehabilitasaun ba Escola ESG Suai	MEJD PKRIE ESGP SUAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		Parte EPAS mk sei halo plano
							Actual		
	21	Project Construction of Check Dam in Zolai River Municipality Covalima	Santana Diak Unipessoal Lda	MOP-W-220003	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan		On Going
							Actual		Fisiku atinge ona 100% iha tereno, empreza sei hadia dezenho as build molok submete ba prosesu pagamentu nian.
	24	Project Construction of Check Dam in Haimanu River Municipality Covalima	Romante Unip Lda	MOP-W-220005	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan		On Going
							Actual		On Progress
	25	Roads Maintenance Section : Urban Road Maintenance Suai (45 KM) Periodic Maintenance Suai Vila (Tribunal and DIO Office) Covalima Municipality	Jufado Unip Lda	RFQ/CD/MOP/22003A	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan		
							Actual		On Progress
	26	Road Maintenance Section : Urban Road Suai Town 2021, Covalima Municipality	Joelamor, Unipessoal, Lda	MPW-W-220067	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan		
							Actual		
	1	New Installation of MV, LV Line and House Connection from Suco Sadahur to Posto Administrativo Tilomar - Covalima Municipality	Lalenok Fronteira, unip lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Parte Electrisidade mak sei halo Plano
							Actual		
	2	River normalization and protection in Fatuk Oan	Consorcio Lorico Covalima	SSS/263/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Abandona,husi 2018 to agora, seidauk iha informasaun klaro ba projecto neé, tamba neé presija koordena ho dono projecto atu nuneé bele hatene estatus ba projecto refere.
							Actual		La halo monitorizasaun ba projetu neé tamba abandona husi tinan 2018
	3	Rehabilitasaun Merkadu Tradisional iha Fronteira Salele- Sua- Covalima	Ota Gelor	RDTL/73/GMTAC/X/2015	LM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan		Parte EPAS mk sei halo plano
							Actual		
	4	Construction of Health Post and Residence for Health Staff in Suku Beiseuk	Joia Camenasa Unip. Lda	06/A.M.Covalima/KDM-AMP/IX/2019	PDIM	MINISTERIO SAUDE	Plan		Parte EPAS mk sei halo plano
							Actual		
	5	Lookeu Chainage 0+000 - 6+000, Casabau 008 Chainage 0+000 - 3+000, Casabau 012 Chainage 0+000 - 3+500, Casabau 018 Chainage 0+000 - 2+700, Naguidal - Lour Chainage 0+000 - 4+000, Boardikun - Mape Chainage 0+000 - 8+000, Data - Tolu Chainage 0+000 - 9+600 / 162	Futuro Mane Mesak Unip. Lda	RDTL	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		
							Actual		Projetu atinge 100%
	6	Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste	Figelato Unip. Lda	RDTL-MS-DNA-NCB-20-217	LM	MINISTERIO SAUDE	Plan		Parte EPAS mk sei halo plano
							Actual		
	7	New Construction Of Health Post and Doctor House Building in Biseuk, Tilomar, Covalima Timor Leste (Niquer)	Carame Unip. Lda	RDTL-MS-DNA-NCB-21-071	LM	MINISTERIO SAUDE	Plan		Parte EPAS mk sei halo plano
							Actual		
	8	New Construction of U.P.F. Building in Covalima. LOT.1: New Construction of U.P.F. Building at Mota Masin	Joia Camenasa Unip. Lda	NCB/087/MI-2021	FI	MINISTERIO DO INTERIOR	Plan		Parte EPAS mk sei halo plano
							Actual		
	9	R4D Rural Road Rehabilitation Tilomar Border Chainage 0+000 - 3+000 Covalima Municipality	Unidade Unip Lda	MPW-W-220122	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		
							Actual		On Progress
FOHOREM (FO)	1	R4D Rural Road Rehabilitation Data - Tolu Chainage 9+600 - 11+100 Covalima Municipality	Unidade Unip Lda	RT/027/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		FHO, La halo planu monitorizasaun tamba projecto ne'e fisikamente finaliza ona 100% no entrega ona ba dono projecto.
							Actual		
	2	R4D Rural Road Rehabilitation Dato- Tolu Chainage 11+100 - 12+600 Covalima Municipality	Verde Caisahe Lda	NCB/057/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		PHO, iha fase retensaun
							Actual		PHO, iha fase retensaun
	3	Construction, Rehabilitation and Installation of Clean Water with System Gravitation in Suco Fohorem Villa	Loro Metan Unipesola Lda	SSS/293/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Parte EPAS mk sei halo plano
							Actual		
	4	Construction of Baer Bridge	PT. Duta Graha	RDTL- 120002189	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Projecto neé Presija konfirma ho dono projecto ba balansu osan nebeé sei iha, tamba iha tereno projecto refere atinge ona 100% iha tinan 2016 ba kotuk.
							Actual		
	5	Konstrusaun ka Rehabilitasaun ba Escola EBF 1,2 Aitos	MEJD PKRIE EBF 1,2 AITOS	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	6	Konstrusaun ka Rehabilitasaun ba Escola ESTV Nutetu de Fohorem	MEJD PKRIE ESTV NUTETU DE FOHOREM	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	7	Rehabilitasaun Estrada Rural,Taroman - Dato-Tolu Chainage, Covalima 0+000-2+000 (2.0 Km)	Verde Caisahe Lda	RT/038/MOP-2021	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan		ON GOING
							Actual		ON GOING
	1	Construction Open New Road Belulic Leten to Belulic Craic for Patroling the Border Sta. 0+000 - Sta. 9+160	Be'e horis, Unip. Lda	SSS/103/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Fisiku 100%, hein inspeksaun final
							Actual		

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Municipio / Posto	No	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Outobru 2022	OBS
								1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	
FATUMEA (FTM)	2	Construction of Health Post and Residence for Health Staff in Suku Nanu	Unidade Unip Lda	05/A.M.Covalima/KDM-AMP/VII/2019	PDIM	MINISTERIO SAUDE	Plan		Parte EPAS mk sei halo plano
							Actual		
	3	Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon	MEJD PKRIE EBF 1,2 MACOCON	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	4	Konstrusaun ka Rehabilitasaun ba Escola EBC Fatumea	MEJD PKRIE EBC FATUMEA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	5	Konstrusaun ka Rehabilitasaun ba Escola EBF Traducama	MEJD PKRIE EBF TRADUCAMA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
FATULULIK (FTK)	1	Road Maintenance Section Taroman - Datorua - Fatumeta (A016) 13.15 Km Section Covalima Municipality (162)	Jufado	NCB-MOP-190014	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		projecto refere Abandona husi tinan 2020 to agora tamba kompanhia iha problema finanseiru
							Actual		
	2	Construction of Taroman Bridge	Ensul Engenharia, S.A.	RDTL- 11005004	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		Presija konfirma ho dono projecto ba balansu osan nebeé sei iha, tamba iha tereno projecto refere atinge ona 100% iha tinan 2016 ba kotuk.
							Actual		
MAUCATAR (MA)	1	Rehabilitation of Roads 5.400 Km (0+000-5+400) Aldeia Leogore to Aldeia iha Roads Covalima Municipality	Maun Alin Suai Unip Lda	SSS/135/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Fisiku 100%, hein inspeksaun final
							Actual		
	2	Rebidding of Project Road Maintenance Sections ; Suai, Maucatar - Lelaus Municipality Covalima (162)	Verde Caisahe Lda	NCB-MOP-190010	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		Projecto refere Abandona husi tinan 2020 to agora tamba kompanhia iha problema finanseiru
							Actual		
	3	Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain	MEJD PKRIE EBF HAS -AIN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	4	Rural Road Rehabilitation of Lookeu Chainage 6+000-9+000 (3km), Covalima Municipality	Holpilat Unipesoal Lda	RT/037/MOP-2021	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		On Going
							Actual		
ZUMALAI (ZU)	1	New Installation MV, LV Line and House Connection from Bulo to Zulo - Covalima Municipality	Foho Rua Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000404	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Parte Electrical mk sei halo plano
							Actual		
	2	New Installation Mv, Lv Line & House Connection From Bulo to Lepo and Hohopu, Zumalai - Covalima Municipality	Mania Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000427	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Parte Electrical mk sei halo plano
							Actual		
	3	Upgrading of Cassa-Zumalai Roads Jct. Zumalai-Harekain Road (Km 00+000-Km 04+000), Municipality of Covalima	Clardel Interprice Unip Lda	SSS/227/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Fisiku 100%
							Actual		
	4	Rehabilitation of Road From Haemanu Bridge Zumalai Junction (0+000 - 20+316) Phase III Sta. 10+140 - 15+180 Municipality Covalima	Star Suai, Lda	SSS/050/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		PHO
							Actual		
	5	Rehabilitation of be'e mean roads	Roman Junior Unipessoal, Lda	SSS/049/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		PHO
							Actual		
	6	Konstrusaun Igreza Paroquia Zumalai	Aitula Construction, Lda	002/NC-ZC/VII/2015	LM	GABINETE DO PRIMEIRO MINISTRO	Plan		Parte EPAS mk sei halo plano
							Actual		
	7	Konstrusaun Eskola Tekniko Professional Zumalai	Sabadoi Unip. Lda	03/A.M.Covalima/KDM-AMP/VII/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	8	Rural Roads Periodik Maintenance Lepo - Lour Chainage 0+000-3+000	Futuro Mane Mesak Unip. Lda	MPW-W-190260	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Fisiku 100%
							Actual		PHO
	9	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai Road Section 8 : Zulo - Jct Zumalai (30+100 - 35+120 km) Municipality Covalima	Octogono Constru. Unip. Lda	SSS/067/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		On Going
							Actual		on Progress
	10	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km), Road Section : Jct A16 Uele'o - Jct A02 Zumalai (35+120) Road Section 7 : Fatulito - Zulo (25+800 - 30+100) Municipality Bobonaro - Covalima	Marino Enterprises, Lda	SSS/065/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		On Going
							Actual		on Progress
	11	Manutensaun no konstrusaun Kanais Irrigasaun iha Oebaba - Covalima	Lifran Unip Lda	RDTL-2021-15595	LM-CD	MINISTERIO AGRIKULTURA E PESCAS	Plan		Fisiku 100%
							Actual		

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Municipio MUNICIPIO COVALIMA NO POSTOS

Municipio / Posto	No	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Outobru 2022	OBS
								1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	
MULTY POSTO ADMNT (MPA)	12	Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai	MEJD PKRIE EBC ZUMALAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	13	Konstrusaun ka Rehabilitasaun ba Escola EBF Uce-Cai	MEJD PKRIE EBF UCE-CAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	14	Konstrusaun ka Rehabilitasaun ba Escola EBF Salasa	MEJD PKRIE EBF SALASA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	15	Konstrusaun ka Rehabilitasaun ba Escola EBF Soiliga	MEJD PKRIE EBF SOILIGA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	16	Mola - Mota Masin/Roads Maintenance section Zumalai - Mota Masin Border (Multy Year program/RM	Delta Dini	MPW - W - 220008	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan		On Going
							Actual		Paradu
	1	Design and Construction Supervision Services Emergency Package Project for the year 2013 Municipalities of Covalima, Ainaro and Manufahi	Maun Alin Suai Unip Lda	SSS/029/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Tekniko nebe responsavel ba Konsultan mk sei halo plano
							Actual		
	2	Rehabilitation of Mota Masin to Haemanu Roads Sta. 17+500-23+800	Expres Distribution Services Unip. Lda	SSS/318/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Fisiku 100%
							Actual		Projetu neé fisiku atinge ona 100% iha tinan 2019, no PHO tia ona ba dono projetu, maibe pagamentu 100% seidauk realiza tamba kompanhia sei hein aprovasaun Vo.1 husi dono projetu ba rejultadu nebeé verifika tia ona husi ADN.I.P
	3	Manutensaun Estrada Lookeu. Sta. 0+000-6+000, Manutensaun Estrada Lepo-Lour. Sta. 0+000-3+000, Manutensaun Estrada Naquidal-Lour. Sta. 0+000-4+200-Municipal of Covalima	Manu Bey Unip Lda	RT/079/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Pendente, Presija konfirma ho dono projecto ba estatus projecto refere, tamba kondisaun actual agora husi kompanhia Futuru Manemesak maka iha aktividade manutensaun ho kontratu foun iha lokasi refere.
							Actual		
	4	Rural Roads Routine Maintenance Lepo-Lour Sta 0+000-3+000, Naguidal - Lour Sta 0+000-5+000, Boardikun - Mape Sta 0+000-8+000 / 162	Futuro Mane Mesak Unip Lda	MPWTC-CD-170015	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		Projecto neé Abandona iha tinan 2019 to agora, no lokasi refere iha ona projectu foun husi R4D iha tinan 2019 implementa husi kompanhia Futuru Manemesak
							Actual		
	5	Rural Roads Routine Maintenance Dato Tolu Cha 0+000 - 9+600, Lookeu Cha 0+000 - 6+000, Casabauc 008 Cha 0+000 - 3+000, Casabauc 012 Cha 0+000 - 3+500, Casabauc 018 Cha 0+000 2+700, Lalawa Cha 0+000 - 3+500, Boraikun Mape Cha 0+000 - 8+000, Naguidal Lepo Cha 0+000 - 4+000 Municipality Covalima	Lufi Raica Unip Lda	MPW/WNCB/R/190048	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		Presija konfirma ho dono projecto ba estatus projecto refere, tamba kondisaun actual agora husi kompanhia Futuru Manemesak maka iha aktividade manutensaun ho kontratu foun iha lokasi refere.
							Actual		
		TOTAL PROJETO							

Note:

Planu Periode inspesaun iha tereinu

Implementa Planu Periode Inspensaun iha Terenu

Relatoriu avaliasaun mensal iha Dili

Inspesaun Procesu Pagamentu

Prepara Husi :

(Eng. Domingos Soares Martins)
Enginheiro ba Projecto Infraestructura,Transportes e Irrigasaun Munisipiu Covalima ADN,I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN,I.P.

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Municipio MUNICIPIO COVALIMA NO POSTOS

Municipio / Posto: SUAI VILLA (SV)

No	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Outobru 2022	OBS
							1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	
1	The Undergrading of existing Suai Airport at Covalima Municipality	Divita Unip. Lda	RDTL/MOP-SEE/CGI-PEN/000052	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Parte Electrical mk sei halo plano
						Actual		
2	New Installation MV, LV Line and House Connection from Suai Vila to Suai Debos Office District, Tabaklot, Matai, Kiar Laran, Audian, Aldeia Halihun, MDGS, Matai, MDGS Halihun - Covalima Municipality	Eron Power, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000435	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Parte Electrical mk sei halo plano
						Actual		
3	Upgrading of Existing Suai Airport, Suai, Timor Leste	PT Waskita Karya (Persero) Tbk	ICB/035/TGAP-2013	FI	MINISTERIO TRANPORTES E KOMUNIKASAUN	Plan		PHO, iha Fase Retensaun
						Actual		La halo monitorizasaun tamba projecto refere tama iha fase retensaun, maibe iha tinan 2020 no 2021 husi empreza hato'o pedido pagamentu retensaun nian, maibe devolve fila fali tamba empreza la hadia defeitus nebeé existe iha tinan 2020 nian. To agora empreza la hadia defeitus nebeé iha tereno
4	Construction Supervision for the Upgrading of Existing Suai Airport	Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)	ICB/035/TGAP-2013	FI	MINISTERIO TRANPORTES E KOMUNIKASAUN	Plan		Toma responsavel ba konsultan maka sei halo plano.
						Actual		
5	New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro)	Consorcio Naroman Covalima, Group Lda	SSS/266/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Paradu, husi kontractor hein hela aprovasaun variation order nebeé seidauk iha aprovasaun husi dono projecto, nomos hein hela pagamentu anterior nian nebe seidauk tama iha konta bankaria husi kontractor nian to agora.
						Actual		on Progress
6	Emergency new construction of bridge, gabions and normalization in Busakukun	Consorcio Zemo Lda	SSS/346/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		On Going
						Actual		on Progress
7	Rehabilitation of Road From Haemano Bridge to Zumalai Jct. Phase II 5+020 - 10+140 Municipality Covalima	Nobre Labadai Unipessoal, Lda	SSS/051/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		FHO, La halo planu monitorizasaun tamba projecto ne'e fisikamente finaliza ona 100% no entrega ona ba dono projecto.
						Actual		
8	New Construction of ICU ROOM in Covalima, Timor Leste	Giovanio	RDTL-MS-DNA-NCB-20-150	LM	MINISTERIO SAUDE	Plan		Parte EPAS mk sei halo plano
						Actual		
9	New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste	Roman Junior Unipessoal, Lda	RDTL-MS-DNA-NCB-20-166	LM	MINISTERIO SAUDE	Plan		Parte EPAS mk sei halo plano
						Actual		
10	New Construction of Laboratory for Covid 19 at Suai Referal Hospital, Ministry of Health Timor-Leste	Manu Bey Unip Lda	RDTL-MS-DNA-RBK-20-184	LM	MINISTERIO SAUDE	Plan		Parte EPAS mk sei halo plano
						Actual		
11	Rehabilitation of Road From Haemano Bridge - Zumalai Jct. Phase I 0+000 - 5+020 Municipality Covalima	WTJ Contraction Unipesoal Lda	SSS/322/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		FHO, La halo planu monitorizasaun tamba projecto ne'e fisikamente finaliza ona 100% no entrega ona ba dono projecto.
						Actual		
12	New Construction of Interior Fence for Prison in Suai Municipality	Fraternity Unipessoal Lda	MJ-062/OUTOBRO/2021	LM-CD	MINISTERIO DA JUSTICA	Plan		Parte EPAS mk sei halo plano
						Actual		
13	Prefurasaun No Kanalizasaun Bee Mos Iha Aldeia Gala	Paya's Sisters	002/LM/RDTL/MPIE/A.D.N/Da Rfq/VI/2019/EDIFICIO DEPARTMENT	LM-CD	MINISTERIO PLANU E ORDENAMENTU	Plan		Parte EPAS mk sei halo plano
						Actual		
14	Konstrusaun Foun ba ESTV Akar laran, Suai	Roman Junior Unipessoal, Lda	NCB/04/MEJD/DNA/2021	LM-CD	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		Parte EPAS mk sei halo plano
						Actual		
15	Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu	MEJD PKRIE EBF LAEN TOLU	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		Parte EPAS mk sei halo plano
						Actual		
16	Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu	MEJD PKRIE EBF HOLBULO	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		Parte EPAS mk sei halo plano
						Actual		
17	Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola	Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		Parte EPAS mk sei halo plano
						Actual		
18	Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun	MEJD PKRIE EPE BUSACUCUN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		Parte EPAS mk sei halo plano
						Actual		

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Municipio / Posto	No	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	OBS
	19	Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran	MEJD PKRIE EPE AKAR LARAN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan	Parte EPAS mk sei halo plano
							Actual	
	20	Konstrusaun ka Rehabilitasaun ba Escola ESG Suai	MEJD PKRIE ESGP SUAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan	Parte EPAS mk sei halo plano
							Actual	
	21	Project Construction of Check Dam in Zolai River Municipality Covalima	Santana Diak Unipessoal Lda	MOP-W-220003	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan	On Going
							Actual	Fisiku atinge ona 100% iha tereno, empreza sei hadia dezenho as build molok submete ba prosesu pagamentu nian.
	24	Project Construction of Check Dam in Haimanu River Municipality Covalima	Romante Unip Lda	MOP-W-220005	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan	On Going
							Actual	On Progress
	25	Roads Maintenance Section : Urban Road Maintenance Suai (45 KM) Periodic Maintenance Suai Vila (Tribunal and DIO Office) Covalima Municipality	Jufado Unip Lda	RFQ/CD/MOP/22003A	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	On Progress
	26	Road Maintenance Section : Urban Road Suai Town 2021, Covalima Municipality	Joelamor, Unipessoal, Lda	MPW-W-220067	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
TILOMAR (TL)	1	New Installation of MV, LV Line and House Connection from Suco Sadahur to Posto Administrativo Tilomar - Covalima Municipality	Lalenok Fronteira, unip lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	Parte Electrisidade mak sei halo Plano
							Actual	
	2	River normalization and protection in Fatuk Oan	Consorcio Lorico Covalima	SSS/263/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	Abandona,husi 2018 to agora, seidauk iha informasaun klaro ba projecto neé, tamba neé presija koordena ho dono projecto atu nuneé bele hatene estatus ba projecto refere.
							Actual	La halo monitorizasaun ba projetu neé tamba abandona husi tinan 2018
	3	Rehabilitasaun Merkadu Tradisional iha Fronteira Salele- Sua - Covalima	Ota Gelor	RDTL/73/GMTAC/X/2015	LM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan	Parte EPAS mk sei halo plano
							Actual	
	4	Construction of Health Post and Residence for Health Staff in Suku Beiseuk	Joia Camenasa Unip. Lda	06/A.M.Covalima/KDM-AMP/IX/2019	PDIM	MINISTERIO SAUDE	Plan	Parte EPAS mk sei halo plano
							Actual	
	5	Lookeu Chainage 0+000 - 6+000, Casabau 008 Chainage 0+000 - 3+000, Casabau 012 Chainage 0+000 - 3+500, Casabau 018 Chainage 0+000 - 2+700, Naguidal - Lour Chainage 0+000 - 4+000, Boardikun - Mape Chainage 0+000 - 8+000, Data - Tolu Chainage 0+000 - 9+600 / 162	Futuro Mane Mesak Unip. Lda	RDTL	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	Projetu atinge 100%
	6	Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste	Figelato Unip. Lda	RDTL-MS-DNA-NCB-20-217	LM	MINISTERIO SAUDE	Plan	Parte EPAS mk sei halo plano
							Actual	
	7	New Construction Of Health Post and Doctor House Building in Biseuk, Tilomar, Covalima Timor Leste (Niquer)	Carame Unip. Lda	RDTL-MS-DNA-NCB-21-071	LM	MINISTERIO SAUDE	Plan	Parte EPAS mk sei halo plano
							Actual	
	8	New Construction of U.P.F. Building in Covalima. LOT.1: New Construction of U.P.F. Building at Mota Masin	Joia Camenasa Unip. Lda	NCB/087/MI-2021	FI	MINISTERIO DO INTERIOR	Plan	Parte EPAS mk sei halo plano
							Actual	
	9	R4D Rural Road Rehabilitation Tilomar Border Chainage 0+000 - 3+000 Covalima Municipality	Unidade Unip Lda	MPW-W-220122	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	On Progress
FOHOREM (FO)	1	R4D Rural Road Rehabilitation Data - Tolu Chainage 9+600 - 11+100 Covalima Municipality	Unidade Unip Lda	RT/027/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	FHO, La halo planu monitorizasaun tamba projecto ne'e fisikamente finaliza ona 100% no entrega ona ba dono projecto.
							Actual	
	2	R4D Rural Road Rehabilitation Dato- Tolu Chainage 11+100 - 12+600 Covalima Municipality	Verde Caisahe Lda	NCB/057/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	PHO, iha fase retensaun
							Actual	PHO, iha fase retensaun
	3	Construction, Rehabilitation and Installation of Clean Water with System Gravitation in Suco Fohorem Villa	Loro Metan Unipesola. Lda	SSS/293/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	Parte EPAS mk sei halo plano
							Actual	
	4	Construction of Baer Bridge	PT. Duta Graha	RDTL- 120002189	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	Projecto neé Presija konfirma ho dono projecto ba balansu osan nebeé sei iha, tamba iha tereno projecto refere atinge ona 100% iha tinan 2016 ba kotuk.
							Actual	
	5	Konstrusaun ka Rehabilitasaun ba Escola EBF 1,2 Aitos	MEJD PKRIE EBF 1,2 AITOS	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	Parte EPAS mk sei halo plano
							Actual	
	6	Konstrusaun ka Rehabilitasaun ba Escola ESTV Nutetu de Fohorem	MEJD PKRIE ESTV NUTETU DE FOHOREM	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	Parte EPAS mk sei halo plano
							Actual	
	7	Rehabilitasaun Estrada Rural,Taroman - Dato-Tolu Chainage, Covalima 0+000-2+000 (2.0 Km)	Verde Caisahe Lda	RT/038/MOP-2021	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan	ON GOING
							Actual	ON GOING
	1	Construction Open New Road Belulic Leten to Belulic Craic for Patroling the Border Sta. 0+000 - Sta. 9+160	Be'e horis, Unip. Lda	SSS/103/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	Fisiku 100%, hein inspeksaun final
							Actual	

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Municipio MUNICIPIO COVALIMA NO POSTOS

Municipio / Posto	No	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Outobru 2022 (1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31)	OBS
FATUMEA (FTM)	2	Construction of Health Post and Residence for Health Staff in Suku Nanu	Unidade Unip Lda	05/A.M.Covalima/KDM-AMP/VII/2019	PDIM	MINISTERIO SAUDE	Plan		Parte EPAS mk sei halo plano
							Actual		
	3	Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon	MEJD PKRIE EBF 1,2 MACOCON	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	4	Konstrusaun ka Rehabilitasaun ba Escola EBC Fatumea	MEJD PKRIE EBC FATUMEA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	5	Konstrusaun ka Rehabilitasaun ba Escola EBF Traducama	MEJD PKRIE EBF TRADUCAMA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
FATULULIK (FTK)	1	Road Maintenance Section Taroman - Datorua - Fatumeta (A016) 13.15 Km Section Covalima Municipality (162)	Jufado	NCB-MOP-190014	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		projecto refere Abandona husi tinan 2020 to agora tamba kompanhia iha problema finanseiru
							Actual		
	2	Construction of Taroman Bridge	Ensul Engenharia, S.A.	RDTL- 11005004	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		Presija konfirma ho dono projecto ba balansu osan nebeé sei iha, tamba iha tereno projecto refere atinge ona 100% iha tinan 2016 ba kotuk.
							Actual		
MAUCATAR (MA)	1	Rehabilitation of Roads 5.400 Km (0+000-5+400) Aldeia Leogore to Aldeia iha Roads Covalima Municipality	Maun Alin Suai Unip Lda	SSS/135/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Fisiku 100%, hein inspeksaun final
							Actual		
	2	Rebidding of Project Road Maintenance Sections ; Suai, Maucatar - Lelaus Municipality Covalima (162)	Verde Caisahe Lda	NCB-MOP-190010	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		Projecto refere Abandona husi tinan 2020 to agora tamba kompanhia iha problema finanseiru
							Actual		
	3	Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain	MEJD PKRIE EBF HAS -AIN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	4	Rural Road Rehabilitation of Lookeu Chainage 6+000-9+000 (3km), Covalima Municipality	Holpilat Unipessoal Lda	RT/037/MOP-2021	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		On Going
							Actual		
ZUMALAI (ZU)	1	New Installation MV, LV Line and House Connection from Bulo to Zulo - Covalima Municipality	Foho Rua Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000404	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Parte Electrical mk sei halo plano
							Actual		
	2	New Installation Mv, Lv Line & House Connection From Bulo to Lepo and Hohopu, Zumalai - Covalima Municipality	Mania Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000427	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Parte Electrical mk sei halo plano
							Actual		
	3	Upgrading of Cassa-Zumalai Roads Jct. Zumalai-Harekain Road (Km 00+000-Km 04+000), Municipality of Covalima	Clardel Interprice Unip Lda	SSS/227/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Fisiku 100%
							Actual		
	4	Rehabilitation of Road From Haemanu Bridge Zumalai Junction (0+000 - 20+316) Phase III Sta. 10+140 - 15+180 Municipality Covalima	Star Suai, Lda	SSS/050/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		PHO
							Actual		
	5	Rehabilitation of be'e mean roads	Roman Junior Unipessoal, Lda	SSS/049/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		PHO
							Actual		
	6	Konstrusaun Igreza Paroquia Zumalai	Aitula Construction, Lda	002/NC-ZC/VII/2015	LM	GABINETE DO PRIMEIRO MINISTRO	Plan		Parte EPAS mk sei halo plano
							Actual		
	7	Konstrusaun Eskola Tekniko Professional Zumalai	Sabudoi Unip. Lda	03/A.M.Covalima/KDM-AMP/VII/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	8	Rural Roads Periodik Maintenance Lepo - Lour Chainage 0+000-3+000	Futuro Mane Mesak Unip. Lda	MPW-W-190260	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Fisiku 100%
							Actual		PHO
	9	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai Road Section 8 : Zulo - Jct Zumalai (30+100 - 35+120 km) Municipality Covalima	Octogono Constru. Unip. Lda	SSS/067/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		On Going
							Actual		on Progress
	10	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km), Road Section : Jct A16 Uele'o - Jct A02 Zumalai (35+120) Road Section 7 : Fatulito - Zulo (25+800 - 30+100) Municipality Bobonaro - Covalima	Marino Enterprises, Lda	SSS/065/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		On Going
							Actual		on Progress
	11	Manutensaun no konstrusaun Kanais Irrigasaun iha Oebaba - Covalima	Lifran Unip Lda	RDTL-2021-15595	LM-CD	MINISTERIO AGRIKULTURA E PESCAS	Plan		Fisiku 100%
							Actual		

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Municipio	**MUNICIPIO COVALIMA NO POSTOS**

Municipio / Posto	No	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Outobru 2022																									OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
MULTY POSTO ADMNT (MPA)	12	Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai	MEJD PKRIE EBC ZUMALAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															Parte EPAS mk sei halo plano
							Actual																															
	13	Konstrusaun ka Rehabilitasaun ba Escola EBF Uco-Cai	MEJD PKRIE EBF UCE-CAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	Parte EPAS mk sei halo plano
							Actual																															
	14	Konstrusaun ka Rehabilitasaun ba Escola EBF Salasa	MEJD PKRIE EBF SALASA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	Parte EPAS mk sei halo plano
							Actual																															
	15	Konstrusaun ka Rehabilitasaun ba Escola EBF Soiliga	MEJD PKRIE EBF SOILIGA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	Parte EPAS mk sei halo plano
							Actual																															
	16	Mola - Mota Masin/Roads Maintenance section Zumalai - Mota Masin Border (Multy Year program/RM	Delta Dini	MPW - W - 220008	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On Going
							Actual																															Paradu
	1	Design and Construction Supervision Services Emergency Package Project for the year 2013 Municipalities of Covalima, Ainaro and Manufahi	Maun Alin Suai Unip Lda	SSS/029/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Tekniko nebe responsavel ba Konsultan mk sei halo plano
							Actual																															
	2	Rehabilitation of Mota Masin to Haemanu Roads Sta. 17+500-23+800	Expres Distribution Services Unip. Lda	SSS/318/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Fisiku 100%
							Actual																															Projetu neé fisiku atinge ona 100% iha tinan 2019, no PHO tia ona ba dono projetu, maibe pagamentu 100% seidauk realiza tamba kompanhia sei hein aprovasaun Vo.1 husi dono projetu ba rejultadu nebeé verifika tia ona husi ADN.I.P
	3	Manutensaun Estrada Lookeu. Sta. 0+000-6+000, Manutensaun Estrada Lepo-Lour. Sta. 0+000-3+000, Manutensaun Estrada Naquidal-Lour. Sta. 0+000-4+200-Municipal of Covalima	Manu Bey Unip Lda	RT/079/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Pendente, Presija konfirma ho dono projecto ba estatus projecto refere, tamba kondisaun actual agora husi kompanhia Futuru Manemesak maka iha aktividade manutensaun ho kontratu foun iha lokasi refere.
							Actual																															
	4	Rural Roads Routine Maintenance Lepo-Lour Sta 0+000-3+000, Naguidal - Lour Sta 0+000-5+000, Boardikun - Mape Sta 0+000-8+000 / 162	Futuro Mane Mesak Unip Lda	MPWTC-CD-170015	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Projecto neé Abandona iha tinan 2019 to agora, no lokasi refere iha ona projectu foun husi R4D iha tinan 2019 implementa husi kompanhia Futuru Manemesak
							Actual																															
	5	Rural Roads Routine Maintenance Dato Tolu Cha 0+000 - 9+600, Lookeu Cha 0+000 - 6+000, Casabauc 008 Cha 0+000 - 3+000, Casabauc 012 Cha 0+000 - 3+500, Casabauc 018 Cha 0+000 - 2+700, Lalawa Cha 0+000 - 3+500, Boraikun Mape Cha 0+000 - 8+000, Naguidal Lepo Cha 0+000 - 4+000 Municipality Covalima	Lufi Raica Unip Lda	MPW/WNCB/R/190048	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Presija konfirma ho dono projecto ba estatus projecto refere, tamba kondisaun actual agora husi kompanhia Futuru Manemesak maka iha aktividade manutensaun ho kontratu foun iha lokasi refere.
							Actual																															
		TOTAL PROJETO																																			

Note:

Planu Periode inspesaun iha tereinu

Implementa Planu Periode Inspensaun iha Terenu

Relatoriu avaliasaun mensal iha Dili

Inspesaun Procesu Pagamentu

Prepara Husi :

(Eng. Bosco Dinis de Sousa)
Enginheiro ba Projecto Infraestructura,Transportes e Irrigasaun Munisipiu Covalima ADN,I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN,I.P.

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Municipio / Posto	No	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Outobru 2022 (1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31)	OBS
SUAI VILLA (SV)	1	The Undergrading of existing Suai Airport at Covalima Municipality	Divita Unip. Lda	RDTL/MOP-SEE/CGI-PEN:000052	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Parte Electrical mk sei halo plano
							Actual		
	2	New Installation MV, LV Line and House Connection from Suai Vila to Suai Debos Office District, Tabaklot, Matai, Kiar Laran, Audian, Aldeia Halihun, MDGS, Matai, MDGS Halihun - Covalima Municipality	Eron Power, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000435	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Parte Electrical mk sei halo plano
							Actual		
	3	Upgrading of Existing Suai Airport, Suai, Timor Leste	PT Waskita Karya (Persero) Tbk	ICB/035/TGAP-2013	FI	MINISTERIO TRANPORTES E KOMUNIKASAUN	Plan		PHO, iha Fase Retensaun
							Actual		
	4	Construction Supervision for the Upgrading of Existing Suai Airport	Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)	ICB/035/TGAP-2013	FI	MINISTERIO TRANPORTES E KOMUNIKASAUN	Plan		Toma responsavel ba konsultan maka sei halo plano.
							Actual		
	5	New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro)	Consorcio Naroman Covalima, Group Lda	SSS/266/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Paradu, husi kontractor hein hela aprovasaun variation order nebeé seidauk iha aprovasaun husi dono projecto, nomos hein hela pagamentu anterior nian nebe seidauk tama iha konta bankaria husi kontractor nian to agora.
							Actual		
	6	Emergency new construction of bridge, gabions and normalization in Busakukun	Consorcio Zemo Lda	SSS/346/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		On Going
							Actual		
	7	Rehabilitation of Road From Haemano Bridge to Zumalai Jct. Phase II 5+020 - 10+140 Municipality Covalima	Nobre Labadai Unipessoal, Lda	SSS/051/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		FHO, La halo planu monitorizasaun tamba projecto ne'e fisikamente finaliza ona 100% no entrega ona ba dono projecto.
							Actual		
	8	New Construction of ICU ROOM in Covalima, Timor Leste	Giovanio	RDTL-MS-DNA-NCB-20-150	LM	MINISTERIO SAUDE	Plan		Parte EPAS mk sei halo plano
							Actual		
	9	New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste	Roman Junior Unipessoal, Lda	RDTL-MS-DNA-NCB-20-166	LM	MINISTERIO SAUDE	Plan		Parte EPAS mk sei halo plano
							Actual		
	10	New Construction of Laboratory for Covid 19 at Suai Referal Hospital, Ministry of Health Timor-Leste	Manu Bey Unip Lda	RDTL-MS-DNA-RBK-20-184	LM	MINISTERIO SAUDE	Plan		Parte EPAS mk sei halo plano
							Actual		
	11	Rehabilitation of Road From Haemano Bridge - Zumalai Jct. Phase I 0+000 - 5+020 Municipality Covalima	WTJ Contraction Unipesoal Lda	SSS/322/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		FHO, La halo planu monitorizasaun tamba projecto ne'e fisikamente finaliza ona 100% no entrega ona ba dono projecto.
							Actual		
	12	New Construction of Interior Fence for Prison in Suai Municipality	Fraternity Unipessoal Lda	MJ-062/OUTOBRO/2021	LM-CD	MINISTERIO DA JUSTICA	Plan		Parte EPAS mk sei halo plano
							Actual		
	13	Prefurasaun No Kanalizasaun Bee Mos Iha Aldeia Gala	Paya's Sisters	002.LM/RDTL/MPIE/A.D.N/Da Rfq/VI/2019/EDIFICIO DEPARTMENT	LM-CD	MINISTERIO PLANU E ORDENAMENTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	14	Konstrusaun Foun ba ESTV Akar laran, Suai	Roman Junior Unipessoal, Lda	NCB:04/MEJD/DNA/2021	LM-CD	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		Parte EPAS mk sei halo plano
							Actual		
	15	Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu	MEJD PKRIE EBF LAEN TOLU	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		Parte EPAS mk sei halo plano
							Actual		
	16	Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu	MEJD PKRIE EBF HOLBULO	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		Parte EPAS mk sei halo plano
							Actual		
	17	Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola	Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		Parte EPAS mk sei halo plano
							Actual		
	18	Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun	MEJD PKRIE EPE BUSACUCUN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		Parte EPAS mk sei halo plano
							Actual		
	19	Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran	MEJD PKRIE EPE AKAR LARAN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		Parte EPAS mk sei halo plano
							Actual		
	20	Konstrusaun ka Rehabilitasaun ba Escola ESG Suai	MEJD PKRIE ESGP SUAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		Parte EPAS mk sei halo plano
							Actual		
	21	Project Construction of Check Dam in Zolai River Municipality Covalima	Santana Diak Unipessoal Lda	MOP-W-220003	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan		On Going
							Actual		
	24	Project Construction of Check Dam in Haimanu River Municipality Covalima	Romante Unip.Lda	MOP-W-220005	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan		On Going
							Actual		
	1	New Installation of MV, LV Line and House Connection from Suco Sadahur to Posto Administrativo Tilomar - Covalima Municipality	Lalenok Fronteira, unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Parte Electrisidade mak sei halo Plano
							Actual		
	2	River normalization and protection in Fatuk Oan	Consorcio Lorico Covalima	SSS/263/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Abandona,husi 2018 to agora, seidauk iha informasaun klaro ba projecto neé, tamba neé presija koordena ho dono projecto atu nunee bele hatene estatus ba projecto refere.
							Actual		
	3	Rehabilitasaun Merkadu Tradisional iha Fronteira Salele- Sua- Covalima	Ota Gelor	RDTL-73/GMTAC/X//2015	LM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan		Parte EPAS mk sei halo plano
							Actual		

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Municipio / Posto	No	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Outobru 2022 (1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31)	OBS
TILOMAR (TL)	4	Construction of Health Post and Residence for Health Staff in Suku Beiseuk	Joia Camenasa Unip. Lda	06/A.M.Covalima/KDM-AMP/IX/2019	PDIM	MINISTERIO SAUDE	Plan		Parte EPAS mk sei halo plano
							Actual		
	5	Lookcu Chainage 0+000 - 6+000, Casabau 008 Chainage 0+000 - 3+000, Casabau 012 Chainage 0+000 - 3+500, Casabau 018 Chainage 0+000 - 2+700, Naguidal - Lour Chainage 0+000 - 4+000, Boardikun - Mape Chainage 0+000 - 8+000, Data - Tolu Chainage 0+000 - 9+600 / 162	Futuro Mane Mesak Unip. Lda	RDTL	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		Projecto neé paradu hela tamba kompanhia hein hela pagamentu anterior nian nebeé seidauk tama iha konta bankaria.
							Actual		
	6	Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste	Figelato Unip. Lda	RDTL-MS-DNA-NCB-20-217	LM	MINISTERIO SAUDE	Plan		Parte EPAS mk sei halo plano
							Actual		
	7	New Construction Of Health Post and Doctor House Building in Biseuk, Tilomar, Covalima Timor Leste (Niquer)	Carame Unip. Lda	RDTL-MS-DNA-NCB-21-071	LM	MINISTERIO SAUDE	Plan		Parte EPAS mk sei halo plano
							Actual		
	8	New Construction of U.P.F. Building in Covalima. LOT.1: New Construction of U.P.F. Building at Mota Masin	Joia Camenasa Unip. Lda	NCB/087/MI-2021	FI	MINISTERIO DO INTERIOR	Plan		Parte EPAS mk sei halo plano
							Actual		
FOHOREM (FO)	1	R4D Rural Road Rehabilitation Data - Tolu Chainage 9+600 - 11+100 Covalima Municipality	Unidade Unip Lda	RT/027/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		FHO, La halo planu monitorizasaun tamba projecto ne'e fisikamente finaliza ona 100% no entrega ona ba dono projecto.
							Actual		
	2	R4D Rural Road Rehabilitation Dato- Tolu Chainage 11+100 - 12+600 Covalima Municipality	Verde Caisahe Lda	NCB/057/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		PHO, iha fase retensaun
							Actual		
	3	Construction, Rehabilitation and Installation of Clean Water with System Gravitation in Suco Fohorem Villa	Loro Metan Unipesola. Lda	SSS/293/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Parte EPAS mk sei halo plano
							Actual		
	4	Construction of Baer Bridge	PT. Duta Graha	RDTL- 120002189	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Projecto neé Presija konfirma ho dono projecto ba balansu osan nebeé sei iha, tamba iha tereno projecto refere atinge ona 100% iha tinan 2016 ba kotuk.
							Actual		
	5	Konstrusaun ka Rehabilitasaun ba Escola EBF 1,2 Aitos	MEJD PKRIE EBF 1,2 AITOS	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	6	Konstrusaun ka Rehabilitasaun ba Escola ESTV Nutetu de Fohorem	MEJD PKRIE ESTV NUTETU DE FOHOREM	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	7	Rehabilitasaun Estrada Rural,Taroman - Dato-Tolu Chainage, Covalima 0+000-2+000 (2.0 Km)	Verde Caisahe Lda	RT/038/MOP-2021	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan		ON GOING
							Actual		
FATUMEA (FTM)	1	Construction Open New Road Belulic Leten to Belulic Craic for Patroling the Border Sta. 0+000 - Sta. 9+160	Be'e horis, Unip. Lda	SSS/103/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Fisiku 100%, hein inspeksaun final
							Actual		
	2	Construction of Health Post and Residence for Health Staff in Suku Nanu	Unidade Unip Lda	05/A.M.Covalima/KDM-AMP/VII/2019	PDIM	MINISTERIO SAUDE	Plan		Parte EPAS mk sei halo plano
							Actual		
	3	Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon	MEJD PKRIE EBF 1,2 MACOCON	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	4	Konstrusaun ka Rehabilitasaun ba Escola EBC Fatumea	MEJD PKRIE EBC FATUMEA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	5	Konstrusaun ka Rehabilitasaun ba Escola EBF Traducama	MEJD PKRIE EBF TRADUCAMA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
FATULULIK (FTK)	1	Road Maintenance Section Taroman - Datorua - Fatumeta (A016) 13.15 Km Section Covalima Municipality (162)	Jufado	NCB-MOP-190014	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		projecto refere Abandona husi tinan 2020 to agora tamba kompanhia iha problema financeiru
							Actual		
	2	Construction of Taroman Bridge	Ensul Engenharia, S.A.	RDTL- 11005004	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		Presija konfirma ho dono projecto ba balansu osan nebeé sei iha, tamba iha tereno projecto refere atinge ona 100% iha tinan 2016 ba kotuk.
							Actual		
MAUCATAR (MA)	1	Rehabilitation of Roads 5.400 Km (0+000-5+400) Aldeia Leogore to Aldeia iha Roads Covalima Municipality	Maun Alin Suai Unip Lda	SSS/135/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Fisiku 100%, hein inspeksaun final
							Actual		
	2	Rebidding of Project Road Maintenance Sections ; Suai, Maucatar - Lelaus Municipality Covalima (162)	Verde Caisahe Lda	NCB-MOP-190010	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		Projecto refere Abandona husi tinan 2020 to agora tamba kompanhia iha problema financeiru
							Actual		
	3	Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain	MEJD PKRIE EBF HAS -AIN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	4	Rural Road Rehabilitation of Lookeu Chainage 6+000-9+000 (3km), Covalima Municipality	Holpilat Unipesoal Lda	RT/037/MOP-2021	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		On Going
							Actual		
	1	New Installation MV, LV Line and House Connection from Bulo to Zulo - Covalima Municipality	Foho Rua Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000404	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Parte Electrical mk sei halo plano
							Actual		

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Naran Eng.	**Bosco Dinis de Sousa**
Municipio	**MUNICIPIO COVALIMA NO POSTOS**

Municipio / Posto	No	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Outobru 2022 (1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31)	OBS
ZUMALAI (ZU)	2	New Installation Mv, Lv Line & House Connection From Bulo to Lepo and Hohopu, Zumalai - Covalima Municipality	Mania Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000427	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		**Parte Electrical mk sei halo plano**
							Actual		
	3	Upgrading of Cassa-Zumalai Roads Jct. Zumalai-Harekain Road (Km 00+000-Km 04+000), Municipality of Covalima	Clardel Interprice Unip Lda	SSS/227/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		**Fisiku 100%**
							Actual		
	4	Rehabilitation of Road From Haemanu Bridge Zumalai Junction (0+000 - 20+316) Phase III Sta. 10+140 - 15+180 Municipality Covalima	Star Suai, Lda	SSS/050/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		**PHO**
							Actual		
	5	Rehabilitation of be'e mean roads	Roman Junior Unipessoal, Lda	SSS/049/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		**PHO**
							Actual		
	6	Konstrusaun Igreza Paroquia Zumalai	Aitula Construction, Lda	002/NC-ZC/VII/2015	LM	GABINETE DO PRIMEIRO MINISTRO	Plan		**Parte EPAS mk sei halo plano**
							Actual		
	7	Konstrusaun Eskola Tekniko Professional Zumalai	Sabudoi Unip. Lda	03/A.M.Covalima/KDM-AMP/VII/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		**Parte EPAS mk sei halo plano**
							Actual		
	8	Rural Roads Periodik Maintenance Lepo - Lour Chainage 0+000-3+000	Futuro Mane Mesak Unip. Lda	MPW-W-190260	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		**Fisiku 100%**
							Actual		
	9	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai Road Section 8 : Zulo - Jct Zumalai (30+100 - 35+120 km) Municipality Covalima	Octogono Constru. Unip. Lda	SSS/067/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		**On Going**
							Actual		
	10	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km), Road Section : Jct A16 Uele'o - Jct A02 Zumalai (35+120) Road Section 7 : Fatulito - Zulo (25+800 - 30+100) Municipality Bobonaro - Covalima	Marino Enterprises, Lda	SSS/065/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		**On Going**
							Actual		
	11	Manutensaun no konstrusaun Kanais Irrigasaun iha Oebaba - Covalima	Lifran Unip.Lda	RDTL-2021-15595	LM-CD	MINISTERIO AGRIKULTURA E PESCAS	Plan		**Fisiku 100%**
							Actual		
	12	Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai	MEJD PKRIE EBC ZUMALAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		**Parte EPAS mk sei halo plano**
							Actual		
	13	Konstrusaun ka Rehabilitasaun ba Escola EBF Uce-Cai	MEJD PKRIE EBF UCE-CAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		**Parte EPAS mk sei halo plano**
							Actual		
	14	Konstrusaun ka Rehabilitasaun ba Escola EBF Salasa	MEJD PKRIE EBF SALASA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		**Parte EPAS mk sei halo plano**
							Actual		
	15	Konstrusaun ka Rehabilitasaun ba Escola EBF Soiliga	MEJD PKRIE EBF SOILIGA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		**Parte EPAS mk sei halo plano**
							Actual		
	16	Mola - Mota Masin/Roads Maintenance section Zumalai - Mota Masin Border (Multy Year program/RM	Delta Dini	MPW - W - 220008	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan		**On Going**
							Actual		
MULTY POSTO ADMNT (MPA)	1	Design and Construction Supervision Services Emergency Package Project for the year 2013 Municipalities of Covalima, Ainaro and Manufahi	Maun Alin Suai Unip Lda	SSS/029/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		**Tekniko nebe responsavel ba Konsultan mk sei halo plano**
							Actual		
	2	Rehabilitation of Mota Masin to Haemanu Roads Sta. 17+500-23+800	Expres Distribution Services Unip. Lda	SSS/318/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		**Fisiku 100%**
							Actual		
	3	Manutensaun Estrada Lookeu. Sta. 0+000-6+000, Manutensaun Estrada Lepo-Lour. Sta. 0+000-3+000, Manutensaun Estrada Naquidal-Lour. Sta. 0+000-4+200-Municipal of Covalima	Manu Bey Unip Lda	RT/079/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		**Pendente, Presija konfirma ho dono projecto ba estatus projecto refere, tamba kondisaun actual agora husi kompanhia Futuru Manemesak maka iha aktividade manutensaun ho kontratu foun iha lokasi refere.**
							Actual		
	4	Rural Roads Routine Maintenance Lepo-Lour Sta 0+000-3+000, Naguidal - Lour Sta 0+000-5+000, Boardikun - Mape Sta 0+000-8+000 / 162	Futuro Mane Mesak Unip Lda	MPWTC-CD-170015	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		**Projecto neé Abandona iha tinan 2019 to agora, no lokasi refere iha ona projectu foun husi R4D iha tinan 2019 implementa husi kompanhia Futuru Manemesak**
							Actual		
	5	Rural Roads Routine Maintenance Dato Tolu Cha 0+000 - 9+600, Lookeu Cha 0+000 - 6+000, Casabauc 008 Cha 0+000 - 3+000, Casabauc 012 Cha 0+000 - 3+500, Casabauc 018 Cha 0+000 - 2+700, Lalawa Cha 0+000 - 3+500, Boraikun Mape Cha 0+000 - 8+000, Naguidal Lepo Cha 0+000 - 4+000 Municipality Covalima	Lufi Raica Unip Lda	MPW/WNCB/R/190048	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		**Presija konfirma ho dono projecto ba estatus projecto refere, tamba kondisaun actual agora husi kompanhia Futuru Manemesak maka iha aktividade manutensaun ho kontratu foun iha lokasi refere.**
							Actual		
		TOTAL PROJETO							

Note:

Planu Periode inspesaun iha tereinu | **Implementa Planu Periode Inspensaun iha Tereinu** | **Relatoriu avaliasuan mensal iha Dili** | **Inspesaun Procesu Pagamentu**

Prepara Husi :

(Eng. Bosco Dinis de Sousa)
Enginheiro ba Projecto Infraestructura,Transportes e Irrigasaun Munisipiu Covalima ADN,I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freita s)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN,I.P.

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PLANU INSPESAUN

Naran Eng. Domingos Soares Martins

Municipio MUNICIPIO COVALIMA NO POSTOS

2022

Municipio / Posto	No	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Outobru 2022 (1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31)	OBS
SUAI VILLA (SV)	1	The Undergrading of existing Suai Airport at Covalima Municipality	Divita Unip. Lda	RDTL/MOP-SEE/CGI-PEN:000052	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Parte Electrical mk sei halo plano
							Actual		
	2	New Installation MV, LV Line and House Connection from Suai Vila to Suai Debos Office District, Tabaklot, Matai, Kiar Laran, Audian, Aldeia Halihun, MDGS, Matai, MDGS Halihun - Covalima Municipality	Eron Power, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000435	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Parte Electrical mk sei halo plano
							Actual		
	3	Upgrading of Existing Suai Airport, Suai, Timor Leste	PT Waskita Karya (Persero) Tbk	ICB/035/TGAP-2013	FI	MINISTERIO TRANPORTES E KOMUNIKASAUN	Plan		PHO, iha Fase Retensaun
							Actual		
	4	Construction Supervision for the Upgrading of Existing Suai Airport	Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)	ICB/035/TGAP-2013	FI	MINISTERIO TRANPORTES E KOMUNIKASAUN	Plan		Toma responsavel ba konsultan maka sei halo plano.
							Actual		
	5	New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro)	Consorcio Naroman Covalima, Group Lda	SSS/266/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Paradu, husi kontractor hein hela aprovasaun variation order nebeé seidauk iha aprovasaun husi dono projecto, nomos hein hela pagamentu anterior nian nebe seidauk tama iha konta bankaria husi kontractor nian to agora.
							Actual		
	6	Emergency new construction of bridge, gabions and normalization in Busakukun	Consorcio Zemo Lda	SSS/346/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		On Going
							Actual		
	7	Rehabilitation of Road From Haemano Bridge to Zumalai Jct. Phase II 5+020 - 10+140 Municipality Covalima	Nobre Labadai Unipessoal, Lda	SSS/051/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		FHO, La halo planu monitorizasaun tamba projecto ne'e fisikamente finaliza ona 100% no entrega ona ba dono projecto.
							Actual		
	8	New Construction of ICU ROOM in Covalima, Timor Leste	Giovanio	RDTL-MS-DNA-NCB-20-150	LM	MINISTERIO SAUDE	Plan		Parte EPAS mk sei halo plano
							Actual		
	9	New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste	Roman Junior Unipessoal, Lda	RDTL-MS-DNA-NCB-20-166	LM	MINISTERIO SAUDE	Plan		Parte EPAS mk sei halo plano
							Actual		
	10	New Construction of Laboratory for Covid 19 at Suai Referal Hospital, Ministry of Health Timor-Leste	Manu Bey Unip Lda	RDTL-MS-DNA-RBK-20-184	LM	MINISTERIO SAUDE	Plan		Parte EPAS mk sei halo plano
							Actual		
	11	Rehabilitation of Road From Haemano Bridge - Zumalai Jct. Phase I 0+000 - 5+020 Municipality Covalima	WTJ Contraction Unipessoal Lda	SSS/322/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		FHO, La halo planu monitorizasaun tamba projecto ne'e fisikamente finaliza ona 100% no entrega ona ba dono projecto.
							Actual		
	12	New Construction of Interior Fence for Prison in Suai Municipality	Fraternity Unipessoal Lda	MJ-062/OUTOBRO/2021	LM-CD	MINISTERIO DA JUSTICA	Plan		Parte EPAS mk sei halo plano
							Actual		
	13	Prefurasaun No Kanalizasaun Bee Mos Iha Aldeia Gala	Paya's Sisters	002.LM/RDTL/MPIE/A.D.N/Da Rfq/VI/2019/EDIFICIO DEPARTMENT	LM-CD	MINISTERIO PLANU E ORDENAMENTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	14	Konstrusaun Foun ba ESTV Akar laran, Suai	Roman Junior Unipessoal, Lda	NCB:04/MEJD/DNA/2021	LM-CD	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		Parte EPAS mk sei halo plano
							Actual		
	15	Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu	MEJD PKRIE EBF LAEN TOLU	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		Parte EPAS mk sei halo plano
							Actual		
	16	Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu	MEJD PKRIE EBF HOLBULO	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		Parte EPAS mk sei halo plano
							Actual		
	17	Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola	Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		Parte EPAS mk sei halo plano
							Actual		
	18	Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun	MEJD PKRIE EPE BUSACUCUN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		Parte EPAS mk sei halo plano
							Actual		
	19	Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran	MEJD PKRIE EPE AKAR LARAN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		Parte EPAS mk sei halo plano
							Actual		
	20	Konstrusaun ka Rehabilitasaun ba Escola ESG Suai	MEJD PKRIE ESGP SUAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		Parte EPAS mk sei halo plano
							Actual		
	21	Project Construction of Check Dam in Zolai River Municipality Covalima	Santana Diak Unipessoal Lda	MOP-W-220003	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan		On Going
							Actual		
	24	Project Construction of Check Dam in Haimanu River Municipality Covalima	Romante Unip.Lda	MOP-W-220005	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan		On Going
							Actual		
	1	New Installation of MV, LV Line and House Connection from Suco Sadahur to Posto Administrativo Tilomar - Covalima Municipality	Lalenok Fronteira, unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Parte Electrisidade mak sei halo Plano
							Actual		
	2	River normalization and protection in Fatuk Oan	Consorcio Lorico Covalima	SSS/263/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Abandona,husi 2018 to agora, seidauk iha informasaun klaro ba projecto neé, tamba neé presija koordena ho dono projecto atu nuneé bele hatene estatus ba projecto refere.
							Actual		
	3	Rehabilitasaun Merkadu Tradisional iha Fronteira Salele- Sua- Covalima	Ota Gelor	RDTL:73/GMTAC/X//2015	LM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan		Parte EPAS mk sei halo plano
							Actual		

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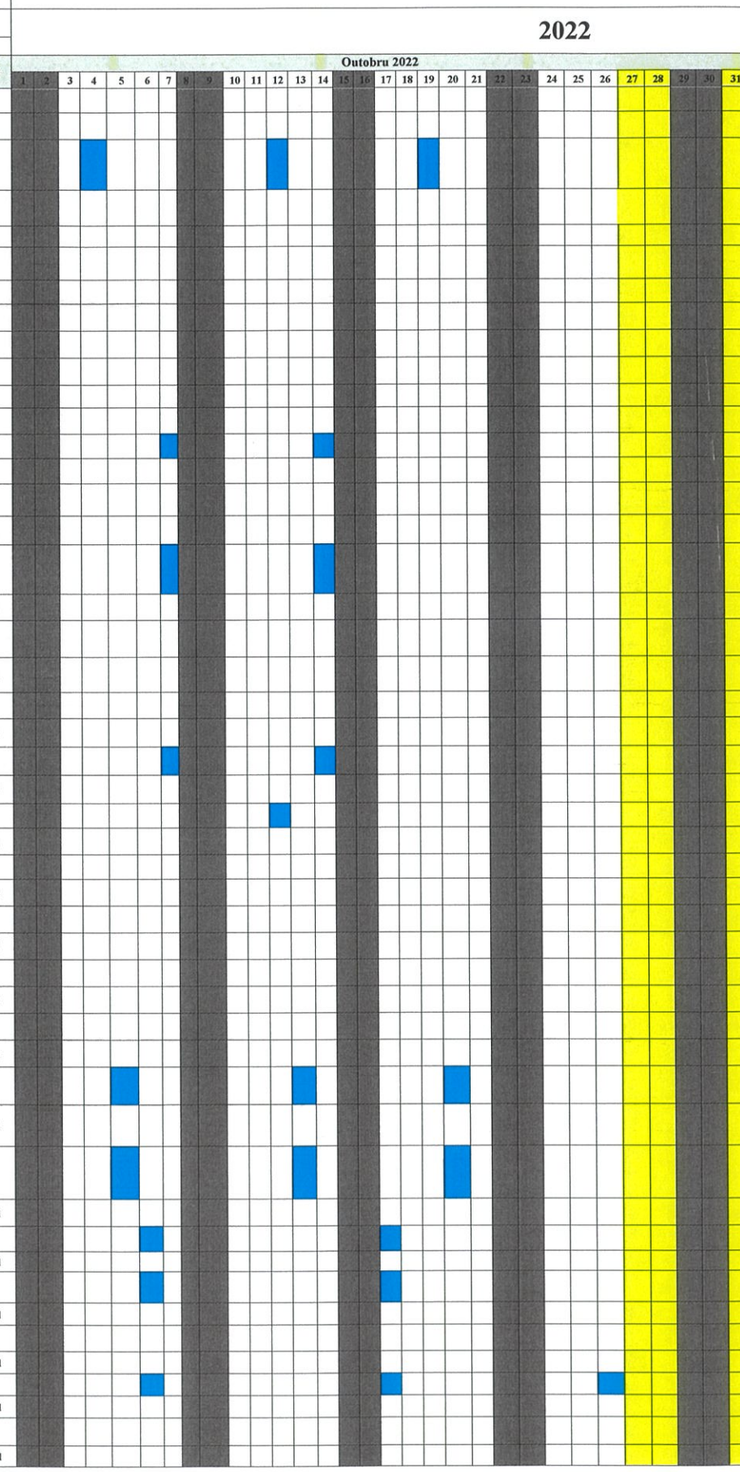
PLANU INSPESAUN

2022

Naran Eng. Domingos Soares Martins

Municipio MUNICIPIO COVALIMA NO POSTOS

Municipio / Posto	No	Naran Projecto	Naran Companha	No Contrato	Kategoria	Dono do Projecto	Action	OBS
TILOMAR (TL)	4	Construction of Health Post and Residence for Health Staff in Suku Beiseuk	Joia Camenasa Unip. Lda	06/A.M.Covalima/KDM-AMP/IX/2019	PDIM	MINISTERIO SAUDE	Plan	Parte EPAS mk sei halo plano
							Actual	
	5	Lookeu Chainage 0+000 - 6+000, Casabau 008 Chainage 0+000 - 3+000, Casabau 012 Chainage 0+000 - 3+500, Casabau 018 Chainage 0+000 - 2+700, Naguidal - Lour Chainage 0+000 - 4+000, Boardikun - Mape Chainage 0+000 - 8+000, Data - Tolu Chainage 0+000 - 9+600 / 162	Futuro Mane Mesak Unip. Lda	RDTL	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	Projecto neé paradu hela tamba kompanhia hein hela pagamentu anterior nian nebeé seidauk tama iha konta bankaria.
							Actual	
	6	Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste	Figelato Unip. Lda	RDTL-MS-DNA-NCB-20-217	LM	MINISTERIO SAUDE	Plan	Parte EPAS mk sei halo plano
							Actual	
	7	New Construction Of Health Post and Doctor House Building in Biseuk, Tilomar, Covalima Timor Leste (Niquer)	Carame Unip. Lda	RDTL-MS-DNA-NCB-21-071	LM	MINISTERIO SAUDE	Plan	Parte EPAS mk sei halo plano
							Actual	
	8	New Construction of U.P.F. Building in Covalima. LOT.1: New Construction of U.P.F. Building at Mota Masin	Joia Camenasa Unip. Lda	NCB/087/MI-2021	FI	MINISTERIO DO INTERIOR	Plan	Parte EPAS mk sei halo plano
							Actual	
FOHOREM (FO)	1	R4D Rural Road Rehabilitation Data - Tolu Chainage 9+600 - 11+100 Covalima Municipality	Unidade Unip Lda	RT/027/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	FHO, La halo planu monitorizasaun tamba projecto ne'e fisikamente finaliza ona 100% no entrega ona ba dono projecto.
							Actual	
	2	R4D Rural Road Rehabilitation Dato- Tolu Chainage 11+100 - 12+600 Covalima Municipality	Verde Caisahe Lda	NCB/057/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	PHO, iha fase retensaun
							Actual	
	3	Construction, Rehabilitation and Installation of Clean Water with System Gravitation in Suco Fohorem Villa	Loro Metan Unipesola. Lda	SSS/293/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	Parte EPAS mk sei halo plano
							Actual	
	4	Construction of Baer Bridge	PT. Duta Graha	RDTL- 120002189	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	Projecto neé Presija konfirma ho dono projecto ba balansu osan nebeé sei iha, tamba iha tereno projecto refere atinge ona 100% iha tinan 2016 ba kotuk.
							Actual	
	5	Konstrusaun ka Rehabilitasaun ba Escola EBF 1,2 Aitos	MEJD PKRIE EBF 1,2 AITOS	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	Parte EPAS mk sei halo plano
							Actual	
	6	Konstrusaun ka Rehabilitasaun ba Escola ESTV Nutetu de Fohorem	MEJD PKRIE ESTV NUTETU DE FOHOREM	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	Parte EPAS mk sei halo plano
							Actual	
	7	Rehabilitasaun Estrada Rural,Taroman - Dato-Tolu Chainage, Covalima 0+000-2+000 (2.0 Km)	Verde Caisahe Lda	RT/038/MOP-2021	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan	ON GOING
							Actual	
FATUMEA (FTM)	1	Construction Open New Road Belulic Leten to Belulic Craic for Patroling the Border Sta. 0+000 - Sta. 9+160	Be'e horis, Unip. Lda	SSS/103/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	Fisiku 100%, hein inspeksaun final
							Actual	
	2	Construction of Health Post and Residence for Health Staff in Suku Nanu	Unidade Unip Lda	05/A.M.Covalima/KDM-AMP/VII/2019	PDIM	MINISTERIO SAUDE	Plan	Parte EPAS mk sei halo plano
							Actual	
	3	Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon	MEJD PKRIE EBF 1,2 MACOCON	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	Parte EPAS mk sei halo plano
							Actual	
	4	Konstrusaun ka Rehabilitasaun ba Escola EBC Fatumea	MEJD PKRIE EBC FATUMEA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	Parte EPAS mk sei halo plano
							Actual	
	5	Konstrusaun ka Rehabilitasaun ba Escola EBF Traducama	MEJD PKRIE EBF TRADUCAMA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	Parte EPAS mk sei halo plano
							Actual	
FATULULIK (FTK)	1	Road Maintenance Section Taroman - Datorua - Fatumeta (A016) 13.15 Km Section Covalima Municipality (162)	Jufado	NCB-MOP-190014	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	projecto refere Abandona husi tinan 2020 to agora tamba kompanhia iha problema finanseiru
							Actual	
	2	Construction of Taroman Bridge	Enaul Engenharia, S.A.	RDTL- 11005004	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	Presija konfirma ho dono projecto ba balansu osan nebeé sei iha, tamba iha tereno projecto refere atinge ona 100% iha tinan 2016 ba kotuk.
							Actual	
MAUCATAR (MA)	1	Rehabilitation of Roads 5.400 Km (0+000-5+400) Aldeia Leogore to Aldeia iha Roads Covalima Municipality	Maun Alin Suai Unip Lda	SSS/135/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	Fisiku 100%, hein inspeksaun final
							Actual	
	2	Rebidding of Project Road Maintenance Sections ; Suai, Maucatar - Lelaus Municipality Covalima (162)	Verde Caisahe Lda	NCB-MOP-190010	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	Projecto refere Abandona husi tinan 2020 to agora tamba kompanhia iha problema finanseiru
							Actual	
	3	Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain	MEJD PKRIE EBF HAS -AIN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	Parte EPAS mk sei halo plano
							Actual	
	4	Rural Road Rehabilitation of Lookeu Chainage 6+000-9+000 (3km), Covalima Municipality	Holpilat Unipesoal Lda	RT/037/MOP-2021	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	On Going
							Actual	
	1	New Installation MV, LV Line and House Connection from Bulo to Zulo - Covalima Municipality	Foho Rua Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000404	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	Parte Electrical mk sei halo plano
							Actual	



MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng. Domingos Soares Martins

Municipio MUNICIPIO COVALIMA NO POSTOS

Municipio / Posto	No	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Outobru 2022 (1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31)	OBS
ZUMALAI (ZU)	2	New Installation Mv, Lv Line & House Connection From Bulo to Lepo and Hohopu, Zumalai - Covalima Municipality	Mania Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000427	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Parte Electrical mk sei halo plano
							Actual		
	3	Upgrading of Cassa-Zumalai Roads Jct. Zumalai-Harekain Road (Km 00+000-Km 04+000), Municipality of Covalima	Clardel Interprice Unip Lda	SSS/227/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Fisiku 100%
							Actual		
	4	Rehabilitation of Road From Haemanu Bridge Zumalai Junction (0+000 - 20+316) Phase III Sta. 10+140 - 15+180 Municipality Covalima	Star Suai, Lda	SSS/050/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		PHO
							Actual		
	5	Rehabilitation of be'e mean roads	Roman Junior Unipessoal, Lda	SSS/049/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		PHO
							Actual		
	6	Konstrusaun Igreza Paroquia Zumalai	Aitula Construction, Lda	002/NC-ZC/VII/2015	LM	GABINETE DO PRIMEIRO MINISTRO	Plan		Parte EPAS mk sei halo plano
							Actual		
	7	Konstrusaun Eskola Tekniko Professional Zumalai	Sabudoi Unip. Lda	03/A.M.Covalima/KDM-AMP/VII/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	8	Rural Roads Periodik Maintenance Lepo - Lour Chainage 0+000-3+000	Futuro Mane Mesak Unip. Lda	MPW-W-190260	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Fisiku 100%
							Actual		
	9	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai Road Section 8 : Zulo - Jct Zumalai (30+100 - 35+120 km) Municipality Covalima	Octogono Constru. Unip. Lda	SSS/067/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		On Going
							Actual		
	10	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km), Road Section : Jct A16 Uele'o - Jct A02 Zumalai (35+120) Road Section 7 : Fatulito - Zulo (25+800 - 30+100) Municipality Bobonaro - Covalima	Marino Enterprises, Lda	SSS/065/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		On Going
							Actual		
	11	Manutensaun no konstrusaun Kanais Irrigasaun iha Oebaba - Covalima	Lifran Unip.Lda	RDTL-2021-15595	LM-CD	MINISTERIO AGRIKULTURA E PESCAS	Plan		Fisiku 100%
							Actual		
	12	Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai	MEJD PKRIE EBC ZUMALAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	13	Konstrusaun ka Rehabilitasaun ba Escola EBF Uce-Cai	MEJD PKRIE EBF UCE-CAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	14	Konstrusaun ka Rehabilitasaun ba Escola EBF Salasa	MEJD PKRIE EBF SALASA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	15	Konstrusaun ka Rehabilitasaun ba Escola EBF Soiliga	MEJD PKRIE EBF SOILIGA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	16	Mola - Mota Masin/Roads Maintenance section Zumalai - Mota Masin Border (Multy Year program/RM	Delta Dini	MPW - W - 220008	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan		On Going
							Actual		
MULTY POSTO ADMNT (MPA)	1	Design and Construction Supervision Services Emergency Package Project for the year 2013 Municipalities of Covalima, Ainaro and Manufahi	Maun Alin Suai Unip Lda	SSS/029/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Tekniko nebe responsavel ba Konsultan mk sei halo plano
							Actual		
	2	Rehabilitation of Mota Masin to Haemanu Roads Sta. 17+500-23+800	Expres Distribution Services Unip. Lda	SSS/318/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Fisiku 100%
							Actual		
	3	Manutensaun Estrada Lookeu. Sta. 0+000-6+000, Manutensaun Estrada Lepo-Lour. Sta. 0+000-3+000, Manutensaun Estrada Naquidal-Lour. Sta. 0+000-4+200-Municipal of Covalima	Manu Bey Unip Lda	RT/079/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Pendente, Presija konfirma ho dono projecto ba estatus projecto refere, tamba kondisaun actual agora husi kompanhia Futuru Manemesak maka iha aktividade manutensaun ho kontratu foun iha lokasi refere.
							Actual		
	4	Rural Roads Routine Maintenance Lepo-Lour Sta 0+000-3+000, Naguidal - Lour Sta 0+000-5+000, Boardikun - Mape Sta 0+000-8+000 / 162	Futuro Mane Mesak Unip Lda	MPWTC-CD-170015	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		Projecto neé Abandona iha tinan 2019 to agora, no lokasi refere iha ona projectu foun husi R4D iha tinan 2019 implementa husi kompanhia Futuru Manemesak
							Actual		
	5	Rural Roads Routine Maintenance Dato Tolu Cha 0+000 - 9+600, Lookeu Cha 0+000 - 6+000, Casabauc 008 Cha 0+000 - 3+000, Casabauc 012 Cha 0+000 - 3+500, Casabauc 018 Cha 0+000 - 2+700, Lalawa Cha 0+000 - 3+500, Boraikun Mape Cha 0+000 - 8+000, Naguidal Lepo Cha 0+000 - 4+000 Municipality Covalima	Lufi Raica Unip Lda	MPW/WNCB/R/190048	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		Presija konfirma ho dono projecto ba estatus projecto refere, tamba kondisaun actual agora husi kompanhia Futuru Manemesak maka iha aktividade manutensaun ho kontratu foun iha lokasi refere.
							Actual		
		TOTAL PROJETO							

Note:

Planu Periode inspesaun iha tereinu

Implementa Planu Periode Inspensaun iha Terenu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Procesu Pagamentu

Prepara Husi :

(Eng. Domingos Soares Martina)
Enginheiro ba Projecto Infraestructura,Transportes e Irrigasaun Munisipiu Covalima ADN,I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freita s)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN,I.P.