REPÚBLICA DEMOCRÁTICA DE TIMOR LESTE

MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público

A.D.N, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

RELATÓRIU MENSÁL IMPLEMENTASAUN PROJETUS MUNISÍPIU MANUFAHI

SETEMBRO 2022

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RELATÓRIO

IMPLEMENTASAUN PROJETU INFRAESTRUTURA IHA MUNICIPIO MANUFAHI

SETEMBRO 2022

Prepara Husi :

(Eng. Fidelis Mardiano da Costa)
Eng. ba Edificio Publiku no Beé Saneamentu, Municipio Manufahi

(Eng. Romulo J.M.Henrique) & (Eng.Majorico Cele Tali)
Eng. ba Projetu Infraestrutura e Irigasaun, Municipio Manufahi ADN, I.P

(Silvino D R R Soares)
Eng. M & E, Municipio Manufahi ADN, I.P

Verifika Husi :

(Arc. Fransisco X D D Jeronimo)
Eng. Senior ba Edificio Publiku no Beé Saneamentu, ADN, I.P

(Eng. Remigio da C.S.dos Santos)
Eng. Senior ba Projetu Infraestrutura e Irigasaun, ADN, I.P

(Deolindo de F Marques)
Chefe Sek. Projetu M.E & ITC, ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora Unidade de Controlo e Validação de Qualidade, ADN, I.P

Aprova Husi :

(Mariano Renato Monteiro da Cruz, S. T, M. Eng)
Director Executivo, ADN, I.P

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I. INTRODUSAUN.

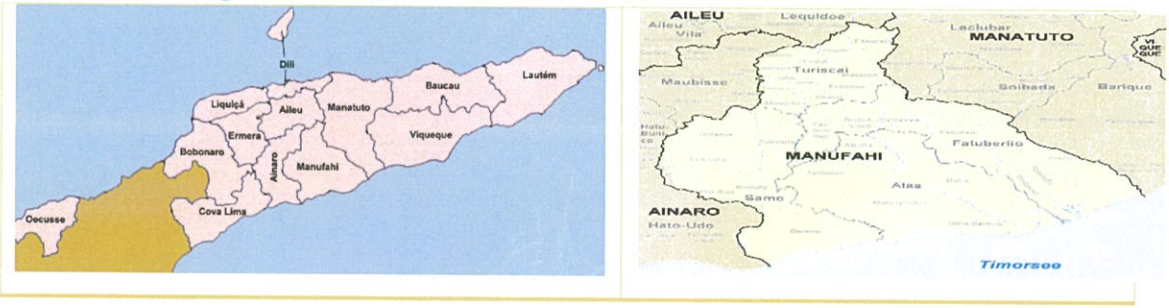
1.1 Enkuadramentu Legal.

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ho Misaun ADN nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho kualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análize kustu-benefísiu ne'ebe razoável no viavél.

Depois de Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvimentu nian.
2. Halo fiskalizasaun no sertifikasaun kualidade ba projetu sira iha programa Kapital Desenvolvimentu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liuhusi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2 Perfil Municipio Manufahi



Mapa 2 hatudu pozisaun jeográfika Administrasaun Munisipal Manufahi iha luan 1,325 km² ho populasaun nain 48,628 tuir Sensus 2010. Administrasaun Munisipal Manufahi iha Postos Administrativos ha'at, Sukus 29 no aldeias 137, mak hanesan hatudu iha Tabela 1.

Tabela 1 **: Postos Administrativos,Sucos no Aldeias.**

Alas		**Fatuberlio**		**Same**		**Turiscai**	
Sukus	**Aldeias**	**Sukus**	**Aldeias**	**Sukus**	**T.Aldeias**	**Sukus**	**Aldeias**
Aituha	2	Bubussuso	5	Babulo	8	Aitemua	2
Dotic	3	FAtukahi	5	Betano	7	Beremana	3
Mahaquidan	5	Caicassa	4	Dai-sua	5	Fatucalo	2
Taitudac	5	Clauc	5	Grotu	3	Foholau	3
Uma berloic	4	Fahinehan	4	Holarua	13	Caimauc	5
-	-	-	-	Letefoho	7	Lessuata	4
Total	**19**	**-**	**23**	**-**	**43**	**-**	**19**

Data husi: Livro 3 B OJE 2021, pag 75

***Tabela 2.1*: Forca de Trabalho ADN, I.P Municipio Manufahi.**

Forca de Trabalho ADN,I.P **Municipio Manufahi/ Same**								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro	**2**					**2**	
2	Administrasaun no Financas	**0**					**0**	
3	Motorista	**1**					**1**	
4	Seguransa	**0**					**0**	
Total		**3**					**3**	

Tabela 3.2 : **Lista Asset ADN,I.P Municipio Manufahi.**

ASET ADN,IP MUNICIPIO MANUFAHI								
No	Deskrisaun	Total Aset Kada Tinan					Total	OBS
		2021	2022	2023	2024	2025		
1	Edificio	1						
2	Kareta	1						
3	Desktop HP / Monitor	1						
4	Laptop HP	1						
5	Printer Cannon	1						
6	UPS	1						
7	Armario File	2						At ona
8	Armario Tau hena	3						1 at ona
9	Meja escritorio	1						
10	Meja han	1						
11	Meja TV (kiik)	1						
12	Kadeira escritorio	6						
13	Kadeira han	4						
14	Sofa	1 Set						
15	Springbed +sumasu 4+sprei 3	3 Set						
16	Jeleira	1						
17	Water Dispenser	1						At ona
18	TV + Parabola	1 Set						Parabola La funciona
19	Kipas Angin	4						
20	Kompor	1						At ona
21	Kompor Gas	1						At ona
22	Rack Piring	1						
23	Lampu	11						
24	Water Pump Sanyo	1						

1.3. Lista Projecto

Projetu hotu neébe akumula iha lista neé bazeia ba dadus projetu neébe sei laó hela no mos projetu neébe abandona ona iha tinan barak nia laran, projetu hirak neé fahe tuir lista tabela 1.3.1 Projetu por Fundus Finansiamento, tabela 1.3.2 Projetu por Sector no tabela 1.3.3 Projetu por Ministerio, no lista detallu kada projetu bele hare iha #Anexu A.

Tabela 4.3.1 **:Projecto Municipio Manufahi Por Fundus Finansiamento**

NO	POSTO ADMINISTRATIVO	TOTAL FI		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Alas	6	$ 3,314,853.37	58.78%
2	Fatuberliu	5	$ 6,315,903.07	68.24%
3	Same	10	$ 7,629,797.23	35.44%
4	Turiscai	3	$ 4,690,158.04	77.78%
	Grand Total	24	$ 21,950,711.71	57.45%

NO	POSTO ADMINISTRATIVO	TOTAL LM Covid 19		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Alas			
2	Fatuberliu			
3	Same	3	$ 383,412.81	88.62%
4	Turiscai			
	Grand Total	3	$ 383,412.81	88.62%

NO	POSTO ADMINISTRATIVO	TOTAL LM BS		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Alas	2	$ 587,548.52	72.60%
2	Fatuberliu			
3	Same	2	$ 306,911.16	64.79%
4	Turiscai	1	$ 570,200.00	70.00%
	Grand Total	5	$ 1,464,659.68	69.95%

NO	POSTO ADMINISTRATIVO	TOTAL LM CD		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Alas	4	$ 766,506.99	67.86%
2	Fatuberliu	5	$ 1,318,810.35	57.79%
3	Same	9	$ 737,705.12	59.46%
4	Turiscai	1	$ 278,252.69	0.00%
	Grand Total	19	$ 3,101,275.15	55.49%

c	POSTO ADMINISTRATIVO	TOTAL TRANFERENCIA PUBLICO		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Alas	3	$ 329,649.24	24.87%
2	Fatuberliu	1	$ 194,674.39	0.00%
3	Same	11	$ 1,062,554.76	24.22%
4	Turiscai			
	Grand Total	15	$ 1,586,878.39	21.38%

c	POSTO ADMINISTRATIVO	TOTAL PDID		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Alas	4	$ 514,865.29	53.58%
2	Fatuberliu			
3	Same	5	$ 928,527.70	90.41%
4	Turiscai	1	$ 7,530.00	69.97%
	Grand Total	10	$ 1,450,922.99	77.23%

NO	POSTO ADMINISTRATIVO	TOTAL FI + LM BS+CD+Covid19 + TP+PDID		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Alas	19	$ 5,513,423.41	59.00%
2	Fatuberliu	11	$ 7,829,387.81	64.78%
3	Same	40	$ 11,048,908.78	43.24%
4	Turiscai	6	$ 5,546,140.73	73.07%
	Grand Total	76	$ 29,937,860.73	57.30%

Dadus detallu kada projetu: #Anexu

Tabela 5.3.2 : **Projecto Municipio Por Sector**

NO	SECTOR PROJECTO	Alas		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	FLOOD CONTROL	1	$ 39,533.06	75.13%
2	AGUA E SANEAMENTO	2	$ 299,631.00	50.63%
3	Basic Road Construction			
4	EDIFICIOS PUBLICOS			
5	EDUKASAUN	3	$ 329,649.24	24.87%
6	ELETRIFIKASAUN NASIONAL	1	$ 1,108,760.78	78.57%
7	ESTRADAS	6	$ 2,354,740.57	51.55%
8	ESTRADAS E PONTES			
9	FLOOD CONTROL	3	$ 475,332.23	51.79%
10	JUVENTUDE NO DESPORTU			
11	MANUTENSAUN NO REHABILITASAUN	3	$ 905,776.53	72.70%
12	PONTES			
13	SAUDE			
14	SEGURANCA NO DEFESA			
15	SOLIDARIEDADE E SOCIAL			
16	TURISMO			
	Grand Total	19	$ 5,513,423.41	59.00%

NO	SECTOR PROJECTO	Fatuberliu		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	FLOOD CONTROL			
2	AGUA E SANEAMENTO			
3	Basic Road Construction			
4	EDIFICIOS PUBLICOS			
5	EDUKASAUN	1	$ 194,674.39	0.00%
6	ELETRIFIKASAUN NASIONAL	1	$ 806,642.49	81.00%
7	ESTRADAS	8	$ 6,224,968.98	61.40%
8	ESTRADAS E PONTES	1	$ 603,101.95	98.91%
9	FLOOD CONTROL			
10	JUVENTUDE NO DESPORTU			
11	MANUTENSAUN NO REHABILITASAUN			
12	PONTES			
13	SAUDE			
14	SEGURANCA NO DEFESA			
15	SOLIDARIEDADE E SOCIAL			
16	TURISMO			
	Grand Total	11	$ 7,829,387.81	64.78%

NO	SECTOR PROJECTO	Same		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	FLOOD CONTROL			
2	AGUA E SANEAMENTO	2	$ 137,426.79	20.08%
3	Basic Road Construction	1	$ 131,893.81	59.74%
4	EDIFICIOS PUBLICOS	3	$ 610,160.22	78.55%
5	EDUKASAUN	12	$ 5,024,213.54	5.12%
6	ELETRIFIKASAUN NASIONAL	4	$ 2,031,238.67	72.85%
7	ESTRADAS	5	$ 633,432.36	74.49%
8	ESTRADAS E PONTES			
9	FLOOD CONTROL			
10	JUVENTUDE NO DESPORTU	1	$ 23,697.55	89.15%
11	MANUTENSAUN NO REHABILITASAUN	5	$ 1,153,984.05	85.96%
12	PONTES	1	$ 328,755.98	46.54%
13	SAUDE	2	$ 312,000.61	88.75%
14	SEGURANCA NO DEFESA	1	$ 76,149.37	0.00%
15	SOLIDARIEDADE E SOCIAL	2	$ 536,957.37	97.65%
16	TURISMO	1	$ 48,998.46	32.43%
	Grand Total	40	$ 11,048,908.78	43.24%

NO	SECTOR PROJECTO	Turiscai		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	FLOOD CONTROL			
2	AGUA E SANEAMENTO	1	$ 7,530.00	69.97%
3	Basic Road Construction			
4	EDIFICIOS PUBLICOS			
5	EDUKASAUN			
6	ELETRIFIKASAUN NASIONAL			
7	ESTRADAS	2	$ 3,983,240.53	78.01%
8	ESTRADAS E PONTES			
9	FLOOD CONTROL			
10	JUVENTUDE NO DESPORTU			
11	MANUTENSAUN NO REHABILITASAUN	3	$ 1,555,370.20	60.43%
12	PONTES			
13	SAUDE			
14	SEGURANCA NO DEFESA			
15	SOLIDARIEDADE E SOCIAL			
16	TURISMO			
	Grand Total	6	$ 5,546,140.73	73.07%

NO	SECTOR PROJECTO	TOTAL MUNICIPIO MANUFAHI		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	FLOOD CONTROL	1	$ 39,533.06	75.13%
2	AGUA E SANEAMENTO	5	$ 444,587.79	41.52%
3	Basic Road Construction	1	$ 131,893.81	59.74%
4	EDIFICIOS PUBLICOS	3	$ 610,160.22	78.55%
5	EDUKASAUN	16	$ 5,548,537.17	6.12%
6	ELETRIFIKASAUN NASIONAL	6	$ 3,946,641.94	76.12%
7	ESTRADAS	21	$ 13,196,382.44	65.29%
8	ESTRADAS E PONTES	1	$ 603,101.95	98.91%
9	FLOOD CONTROL	3	$ 475,332.23	51.79%
10	JUVENTUDE NO DESPORTU	1	$ 23,697.55	89.15%
11	MANUTENSAUN NO REHABILITASAUN	11	$ 3,615,130.78	71.65%
12	PONTES	1	$ 328,755.98	46.54%
13	SAUDE	2	$ 312,000.61	88.75%
14	SEGURANCA NO DEFESA	1	$ 76,149.37	0.00%
15	SOLIDARIEDADE E SOCIAL	2	$ 536,957.37	97.65%
16	TURISMO	1	$ 48,998.46	32.43%
	Grand Total	76	$ 29,937,860.73	57.30%

Dadus detallu kada projetu: #Anexu A

Tabela 6.3.3 : **Projecto Municipio Por Ministerio**

NO	DONO DO PROJECTO	Alas		
		TOTAL PROJETU	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	ELECTRICIDADE DE TIMOR LESTE, E.P			
2	ESTATAL			
3	MINISTERIO DA SAUDE			
4	MINISTERIO DAS OBRAS PUBLICAS	16	$ 5,183,774.17	61.17%
5	MINISTERIO DO ENSINO SUPERIOR, CIENCIA E CULTURA			
6	MINISTERIO DO INTERIOR			
7	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	3	$ 329,649.24	24.87%
8	MINISTERIO SAUDE			
9	MINISTERIO TURISMO KOMERCIO E INDUSTRIA			
10	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
	Grand Total	19	$ 5,513,423.41	59.00%

NO	DONO DO PROJECTO	Fatuberliu		
		TOTAL PROJETU	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	ELECTRICIDADE DE TIMOR LESTE, E.P			
2	ESTATAL			
3	MINISTERIO DA SAUDE			
4	MINISTERIO DAS OBRAS PUBLICAS	10	$ 7,634,713.42	66.44%
5	MINISTERIO DO ENSINO SUPERIOR, CIENCIA E CULTURA			
6	MINISTERIO DO INTERIOR			
7	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	1	$ 194,674.39	0.00%
8	MINISTERIO SAUDE			
9	MINISTERIO TURISMO KOMERCIO E INDUSTRIA			
10	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
	Grand Total	11	$ 7,829,387.81	64.78%

NO	DONO DO PROJECTO	Same		
		TOTAL PROJETU	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	ELECTRICIDADE DE TIMOR LESTE, E.P	1	$ 292,653.74	0.00%
2	ESTATAL	4	$ 568,413.14	97.02%
3	MINISTERIO DA SAUDE	2	$ 312,000.61	88.75%
4	MINISTERIO DAS OBRAS PUBLICAS	16	$ 4,116,319.70	77.67%
5	MINISTERIO DO ENSINO SUPERIOR, CIENCIA E CULTURA	1	$ 3,961,658.78	0.00%
6	MINISTERIO DO INTERIOR	2	$ 436,263.93	66.01%
7	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	11	$ 1,062,554.76	24.22%
8	MINISTERIO SAUDE	1	$ 71,412.20	88.06%
9	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	1	$ 178,633.46	71.88%
10	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	$ 48,998.46	32.43%
	Grand Total	40	$ 11,048,908.78	43.24%

NO	DONO DO PROJECTO	Turiscai		
		TOTAL PROJETU	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	ELECTRICIDADE DE TIMOR LESTE, E.P			
2	ESTATAL	1	$ 7,530.00	69.97%
3	MINISTERIO DA SAUDE			
4	MINISTERIO DAS OBRAS PUBLICAS	5	$ 5,538,610.73	73.07%
5	MINISTERIO DO ENSINO SUPERIOR, CIENCIA E CULTURA			
6	MINISTERIO DO INTERIOR			
7	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU			
8	MINISTERIO SAUDE			
9	MINISTERIO TURISMO KOMERCIO E INDUSTRIA			
10	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
	Grand Total	6	$ 5,546,140.73	73.07%

NO	DONO DO PROJECTO	TOTAL MUNICIPIO MANUFAHI		
		TOTAL PROJETU	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	ELECTRICIDADE DE TIMOR LESTE, E.P	1	$ 292,653.74	0.00%
2	ESTATAL	5	$ 575,943.14	96.67%
3	MINISTERIO DA SAUDE	2	$ 312,000.61	88.75%
4	MINISTERIO DAS OBRAS PUBLICAS	47	$ 22,473,418.02	68.91%
5	MINISTERIO DO ENSINO SUPERIOR, CIENCIA E CULTURA	1	$ 3,961,658.78	0.00%
6	MINISTERIO DO INTERIOR	2	$ 436,263.93	66.01%
7	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	15	$ 1,586,878.39	21.38%
8	MINISTERIO SAUDE	1	$ 71,412.20	88.06%
9	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	1	$ 178,633.46	71.88%
10	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	$ 48,998.46	32.43%
	Grand Total	76	$ 29,937,860.73	57.30%

Dadus detallu kada projetu: #Anexu A

II. PROGRESU FISIKU

2.1 Progresso Fisiku Kada Fulan

Progresu Fisiku kada fulan ne'e hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan ne'e nia laran, husi lista ne'ebe iha #Anexu B hatudu katak progresu actual fulan ida ne'e siknifika porsentagen servisu ne'ebe atinje deit iha fulan ne'e nia laran, montante actual fulan ida ne'e bazeia ba orsamentu ne'ebe hetan husi progresu fulan ida ne'e nia rasik no ikus porsentagen actual fulan ida ne'e hatudu progresu fisiku komulativu ne'ebe akumula husi porsento anterior no fulan ida ne'e nian, kompletu ba detallu bele haree iha #Anexu B, detallu ba Back-Up #Anexu C no Fotografia bele hare #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáclo Servisu Iha Terenu

Obstaklu sira ne'ebé ma ami hasoru iha munisipiu Manufahi durante hala'o monitorizasaun no inspesaun projetu sira mak hanesan:

1. Transporte ida de'it difikulta ami atu hala'o inspesaun banhra iha pedidu pagamentu tamba seksaun Ponte Estrada mos presija halo monitorizasaun hodi atinji kuantidade de monitorizasaun
2. Linha internet fraku tamba ne'e maske ami atualiza progresu projetu kada loron mos unidade baze de dadus nafatin la hetan dadus hafoin semana rua ba leten. Ho difikulade ne'e unidade seksaun halo ami atraplla. Tamba ne'e maske ami iha munisipiu atualiza bebeik maibe laiha efisiensia no bele hamosu deskonfia katak enginheiru munisipiu la halo atualizasaun progresu projetu sira
3. Iha parte **instrusaun serbisu,** munisipiu halo *"trible"* so pra aumenta volume serbsu de'it maibe fungsaun ida de'it.
4. Bainhira iha pedidu pagamentu, susar mai ami atu atinji kuantidade inspesaun
5. Susar ba seksaun Edificio Público, Agua e Saneamento (EPAS) atu atualiza progresu fiziku kada semana bainhira iha pedidu pagamentu tamba preukupa ho inspesaun pagamentu no prepara rekomendasaun pagamentu
6. Susar ba enjineru munisipiu atu atualiza progresu serbsu eletrisidade tamba responsabilidade enjineru munisipiu de'it mos susar atu finaliza

- Obstaclo parte Eletricidade

1. Durante halo monitorizasaun ba projeto neébe mak mensiona iha lista projetu Eng. M & E, ADN – I.P, la hasoru kontraktor sira tamba televomel fora da area hotu.
2. Eng. M & E, ADN – I.P, nunka hasoru tekniku husi kompania no parte kompania sempre delega tekniku neébe ba hein iha terenu, maibe tekniku neé rasik laiha konesimentu klean ho orbra refere.
3. Seksaun M & E, AND – I.P, labele kontrola projeto ho maximu tamba Eng. M & E ida hodi

   kontrola Projeito Linha Electricidade ho Edifisio Publik Iha Municipio Ha'at (4).

4. Projeto eletricidade barak maka espasu ba lina laiha ona, hodi kompanha sira mos la halo servisu kontinuasaun.
5. Motorista menus difikulta ami nia servisu.

IV. REKOMENDASAUN IHA TERENU

4.1 Rekomendasaun Servisu Iha Terenu

1. Buka solusaun lalais ba projetu sira ne'ebé abandona ho projetu na'in se la'e enginheiru munisipiu ninia relatoriu laiha rejultadu no projetu sira sei kontinua abandona
2. Aumenta transporte nune'e bele fasilita hala'o inspesaun
3. Diminui tiha parte instrusaun serbisu tamba enjinheru munisipiu halo *"trible"* hodi aumenta volume serbsu maibe fungsaun ida de'it.

- Recomendação parte Eletricidade

1. Husu ba parte ITC, ADN – I.P bele kria Folder Sistem ba Seksaun M & E, ADN – I.P.
2. Husu atu aumenta tan rekursu iha Seksaun M & E, ADN – I.P

Note: Asinatura husi Eng Municipio Manufahi

Força de Trabalho ADN, I.P Municipio Manufahi						
No	**Deskrisaun**	**Identidade**				
		Naran Kompletu	**Nu. ID Card**	**Pozisaun**	**Fotografia**	**Asinatura**
1	Engineiro	Fidelis Mardiano da Costa		Enjineiru EPAS		
		Romulo J.M Henrique		Enjineiru ITI		
		Majorico Cele Tali		Enjineiru ITI		
		Johanes Hornay	011	Enjineiro VEBD		

		Silvino D. R. R. Soares		Enjineiru METIC		
2	Motorista	Silveiro da Costa		Motorista		

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1	New Installation MV,Line Transformer and LV Line from Dotik to Alas Manufahi District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Alas	Manufahi	Samboio Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000119	$ 1,108,760.78	Feb. 10, 2013	100.00%	78.57%	$ 871,110.32	$ 237,650.46	PHO
2	Emergency proposed for the new constructioin of bridge box protection with retaining wall in Area Wee Kakau Oan 2	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Alas	Manufahi	Consorcio Nacional Manufahi Lda	SSS/148/MOPTC-2017	$ 553,599.46	Sept. 14, 2017	8.61%	7.75%	$ 42,899.98	$ 510,699.48	ON-GOING
3	Emergency new construction of gabion box protection random fill in area Laclo, Baria Laran, Uma Berloik, Alas	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Alas	Manufahi	Consorcio 1912 MF Lda	SSS/279/MOPTC-2016	$ 440,564.46	Oct. 27, 2016	100.00%	78.96%	$ 347,876.05	$ 92,688.41	ON-GOING
4	Rural Roads Routine Maintenance Dootic Weberek, Chainage 0+000 - 6+300, Dootic Wekakaoan, Chainage 0+000 - 8+600, Tukunu Feriksare, Chainage 0+000 - 4+300 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Alas	Manufahi	Samboio Unip,Lda	MPW-RFQ-190017	$ 71,803.67	Jan. 8, 2019	68.44%	61.60%	$ 44,230.62	$ 27,573.05	ON-GOING
5	Prefurasaun Be'e mos iha Suku Uma Berloik, Aldeia Besusu	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Alas	Manufahi	Buka Fini	MPWTC-NCB-170008	$ 112,392.00	Aug. 16, 2017	100.00%	90.00%	$ 101,152.80	$ 11,239.20	PHO
6	Konstrusaun Barreira 300m no Normalizasaun 400 m Mota Clere	MINISTERIO DAS OBRAS PUBLICAS	PDIM	FLOOD CONTROL	Alas	Manufahi	Aplayana unip. Lda	16/PDIM/M-MF/IX/2019	$ 269,482.11	Oct. 7, 2019	86.82%	14.96%	$ 40,316.95	$ 229,165.16	ON-GOING
7	Kontinuasaun Kanalizasaun Kanu Transmisaun no Distribuisaun Hosi Bomba Uma Berloik ba to Dotic, Posto Administrativo Alas, Municipio Manufahi/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Alas	Manufahi	Tane Unipessoal Lda	MOP - W - 190210	$ 187,239.00	Nov. 21, 2019	30.00%	27.00%	$ 50,554.31	$ 136,684.69	ON-GOING
8	For Preparation of Detailled Engineering Design for Rehabilitation of "Municipio Roads" Package 6 : Alas - Wedauberek	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Alas	Manufahi	PT. Bikarma Jv Aureum Solis Consultant Unip Lda	MPW-CS-2000033	$ 523,300.00	April 21, 2021	68.58%	68.58%	$ 358,882.28	$ 164,417.72	ON-GOING
9	Construction and Installation water Gravitation System in Mahaquidam Umaberloik Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Alas	Manufahi	Verescar Unip. Lda	SSS/289/MOPTC-2016	$ 499,455.17	Nov. 8, 2016	89.96%	78.70%	$ 393,055.29	$ 106,399.88	ON-GOING
10	Rural Roads Rehabilitation Feriksare Chainage 4+300 - 6+350 Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Alas	Manufahi	My Friend Unip. Lda	MPW-W-190106	$ 400,309.52	Nov. 5, 2020	99.66%	93.93%	$ 375,995.84	$ 24,313.68	FHO
11	Rehabilitasaun Estrada Tekunu-Feriksale 2 Sta. 2+500-4+250-Municipal of Same	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Alas	Manufahi	Aplayana unip. Lda	RT/062/MOPTC-2016	$ 334,517.69	Aug. 3, 2016	80.00%	66.13%	$ 221,221.39	$ 113,296.30	ON-GOING
12	New construction of bridge with retaining wall in area we bikas	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Alas	Manufahi	Consorcio Unimafa Lda	SSS/150/MOPTC-2017	$ 377,955.81	Sept. 14, 2017	25.42%	19.15%	$ 72,370.68	$ 305,585.13	ON-GOING
13	R4D Rural Road Routine Maintenance, Dotic - Weberek Chainage 0+000 - 6+300 and Dotic - Wekakaoan Chainage 0+000 - 8+600 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Alas	Manufahi	Werenek Unipessoal Lda	MPW-W-210093	$ 59,011.32	July 23, 2021	58.58%	26.92%	$ 15,884.54	$ 415,568.18	ON-GOING
14	Konstrusaun ka rehabilitasaun ba EBC Mahaquidan	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Alas	Manufahi	MEJD PKRIE EBC MAHAQUIDAN	Kontratu ho Grupo Comunitariu	$ 111,814.16	Oct. 15, 2021	29.57%	29.57%	$ 33,063.11	$ 415,568.18	ON-GOING
15	Konstrusaun ka rehabilitasaun ba EBF Bercoban	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Alas	Manufahi	MEJD PKRIE EBF BERCOBAN	Kontratu ho Grupo Comunitariu	$ 101,086.58	Oct. 15, 2022	23.64%	23.64%	$ 23,899.33	$ 415,568.18	ON-GOING
16	Konstrusaun ka rehabilitasaun ba EBF Manus	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Alas	Manufahi	MEJD PKRIE EBF MANUS	Kontratu ho Grupo Comunitariu	$ 116,748.50	Oct. 15, 2023	19.91%	19.91%	$ 25,028.19	$ 415,568.18	ON-GOING
17	Konstrusaun Bronjong & Normalizasaun Mota Clere Weberek, Dotik - Alas Manufahi	MINISTERIO DAS OBRAS PUBLICAS	PDIM	FLOOD CONTROL	Alas	Manufahi	Sarifasalma Hahiniarianledo Unip. Lda	17/PDIM/M-MF/IX/2019	$ 39,533.06		100.00%	75.13%	$ 29,700.41	$ 415,568.18	ON-GOING
18	Projecto Konstrusaun Bronjong & Normalizasaun Mota Clere (Alas manufahi) Suco Dotik	MINISTERIO DAS OBRAS PUBLICAS	PDIM	FLOOD CONTROL	Alas	Manufahi	Aplayana unip. Lda	01/PDIM/M-MF/II/2020	$ 142,218.12		100.00%	100.00%	$ 142,218.11	$ 415,568.18	FHO
19	Projecto Konstrusaun Bronjong & Normalizasaun Mota Clere (Alas - Manufahi) Suco Dotik L	MINISTERIO DAS OBRAS PUBLICAS	PDIM	FLOOD CONTROL	Alas	Manufahi	LELACUCLAIC UNIP, LDA.	03/PDIM/M-MF/II/2020	$ 63,632.00		100.00%	100.00%	$ 63,632.00	$ 415,568.18	FHO
20	Emergency proposed for the new cons of bridge, Gabions & retaining wall in Area Fatuk Mutin	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Fatuberliu	Manufahi	Concorcio Fatuledu.Lda	SSS/151/MOPTC-2017	$ 451,569.10	Sept. 14, 2017	9.25%	7.97%	$ 36,000.92	$ 415,568.18	ON-GOING
21	Emergency proposed for new construction of bridge, gabions box protection with retaining wall in area Beao, Fatu Besi	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Fatuberliu	Manufahi	concorcio Nasional ba Futuro	SSS/149/MOPTC-2017	$ 468,687.16	Sept. 14, 2017	24.29%	21.86%	$ 102,464.15	$ 366,223.01	ABANDON
22	New Installation MV, LV Line and House Connection from Tatekar to Kledik, Kirantetuk, Fukiran and Fatuberliu-Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Fatuberliu	Manufahi	Funu Kolik Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000424	$ 806,642.49	Sept. 1, 2016	90.00%	81.00%	$ 653,364.09	$ 153,278.40	Abandon
23	New Construction of Sukaer Oan River cyclop Concrete Reteining Wall and Gabion	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Fatuberliu	Manufahi	Consorcio National Samdil, Lda (CNS)	SSS/102/MOPTC-2017	$ 3,985,902.37	Sept. 7, 2017	87.83%	73.30%	$ 2,921,736.56	$ 1,064,165.81	ON-GOING

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24	R4D Rural Road Routine Maintenance, Tukununu Feriksare Chainage 0+000-6+350 Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Fatuberliu	Manufahi	MARDIROMIG VIQSAM, UNIPESSOAL LDA	MPW- W - 210096	$ 27,105.00	July 23, 2021	24.97%	11.92%	$ 3,230.33	$ 23,874.67	ON-GOING
25	R4d Rural Road Spot Improvement Caicasa - Fatucahi Chainage 0+000-6+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Fatuberliu	Manufahi	Loskabubu	MPW-W-210099	$ 337,115.79	July 23, 2021	100.00%	52.82%	$ 178,069.50	$ 159,046.29	ON-GOING
26	R4D Rural Road Spot Improvement Caicasa - Fatucahi SP SATU Chainage 0+000 - 7+900 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Fatuberliu	Manufahi	Leo-Hilin Unipessoal Lda	MPW-W-210095	$ 124,043.34	July 23, 2021	73.50%	58.84%	$ 72,989.44	$ 51,053.90	ON-GOING
27	R4D Rural Road Spot Improvement Caicasa - Fatucahi Chainag	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Fatuberliu	Manufahi	Alifa Pereira	MPW-W-210097	$ 421,729.47	July 23, 2021	93.38%	48.19%	$ 203,237.23	$ 218,492.24	ON-GOING
28	R4D Rural Road Spot Improvement Caicasa - Fatucahi Chainage 6+000 - 9+000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Fatuberliu	Manufahi	Manu-Fahi Lui Unipessoal Lda	MPW-W210098	$ 408,816.75	July 23, 2021	100.00%	74.50%	$ 304,556.74	$ 104,260.01	ON-GOING
29	Konstrusaun ka rehabilitasaun ba ESTV Francisco Borja da Costa	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fatuberliu	Manufahi	MEJD PKRIE ESTV FRACISCO BORJA DA COSTA		194,674.39		17.47%	0.00%	$ -	$ 194,674.39	ON-GOING
30	Emergency proposed for the new construction of bridge with retaining wall in Area Wee Kakau Oan 1	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Fatuberliu	Manufahi	Consorcio Alkafer .Lda	SSS/211/MOPTC-2016	$ 603,101.95		0.00%	98.91%	$ 596,530.15	$ 6,571.80	ON-GOING
31	New installatio of feeder 2 MV and LV line in Casa, Betano - Manufahi District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Same	Manufahi	Dhalelan,Unip.Lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000300	$ 88,665.83	March 25, 2015	100.00%	90.00%	$ 79,799.25	$ 8,866.58	PHO
32	New Installation of MV, LV Line and House Connection from Tugu Betano to Otorita, Trans Pemuda, Tani and Sesurai - Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Same	Manufahi	Dediva Electrical Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000385	$ 921,673.84	July 6, 2016	96.00%	86.81%	$ 800,071.34	$ 121,602.50	ON-GOING
33	New Installation Mv, Lv Line & House Connection From Holarua to Datina, Carbulau, Erluli, Luak, Ailok Laran Turon - Manufahi district	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Same	Manufahi	Fahlia Humalo Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000430	$ 728,245.26	Sept. 1, 2016	92.00%	82.38%	$ 599,930.07	$ 128,315.19	ON-GOING
34	Konstrusaun kanalizasaun bee mos iha selihasan suco Betano, Posto Adm Same, Municipio Manufahi /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Same	Manufahi	Haksolok Java Motor Unip Lda	MOP - W - 190160	$ 129,668.57	Dec. 1, 2019	18.50%	16.65%	$ 21,593.56	$ 108,075.01	ON-GOING
35	Nova fornecimento água do Bairo PNTL Manufahi	MINISTERIO DO INTERIOR	FI	SEGURANCA NO DEFESA	Same	Manufahi	Tom's Building Uipessoal Lda	SSS/053/MI-2017	$ 76,149.37	Nov. 29, 2019	24.55%	0.00%	$ -	$ 76,149.37	ON-GOING
36	Emergency proposed for the New construction of drain channel with pipe culvert in area Lalika, Betano, Same	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Same	Manufahi	Consorcio Cablaki Oan Lda	SSS/270/MOPTC-2016	$ 363,040.25	Oct. 19, 2016	100.00%	95.38%	$ 346,267.25	$ 16,773.00	ON-GOING
37	Construção Ponte e rio de Kaboska at Bemetan, Betano, Same Sub District, Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Same	Manufahi	Monte Sul Unip.Lda	SSS/102/MOPTC-2016	$ 328,755.98	July 26, 2016	66.10%	46.54%	$ 153,014.54	$ 175,741.44	ON-GOING
38	Periodic Maintenance Same - Kamilaran - Ailuli - Rotutu Sta. 0+000-12+ 000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Same	Manufahi	El Const Unip. Lda	NCB/063/MOPTC-2016	$ 700,656.46	Aug. 4, 2016	99.36%	99.07%	$ 694,155.78	$ 6,500.68	PHO
39	Manutensaun Estrada Manico-Lianai-Grotu Sta. 0+000-10+ 550- no Manutensaun Estrada Ladiki Sta. 0+000-1+ 200 Municipal of Same	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Same	Manufahi	Aplayana unip. Lda	RT/057/MOPTC-2016	$ 168,297.72	Aug. 3, 2016	30.00%	18.17%	$ 30,575.14	$ 137,722.58	Abandon
40	Road Maintenance Section Same Urban Roads Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Same	Manufahi	Renova Unip Lda	MPW - W - 190215	$ 87,929.19	Dec. 2, 2019	71.88%	64.69%	$ 56,880.06	$ 31,049.13	ON-GOING
41	Routine Road Maintenance Same - Betano - Dilor - (A05, A14) / 76,4 km Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Same	Manufahi	Quintas das Flores, Lda	MPW - W - 190123	$ 177,242.59	June 10, 2019	100.00%	100.00%	$ 177,242.44	$ 0.15	FHO
42	Rural Roads Maintenance Manico - Gruto, Chainage 0+000 - 11+200 km Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Same	Manufahi	Alifa Pereira	MPW -RFQ 190019	$ 59,446.75	Aug. 1, 2019	90.13%	81.12%	$ 48,222.09	$ 11,224.66	ON-GOING
43	Rural Roads Maintenance Same - Rotuto Chainage 1+700 - 12+000 and Ladaki Chainage 0+000 - 1+200 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Same	Manufahi	Leo - Dok	MPWTC-CD-170002	$ 48,340.53	Jan. 8, 2019	86.31%	86.31%	$ 41,722.01	$ 6,618.52	ON-GOING
44	Fencing for Construction Monumento do Dom Boa Ventura	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-CD	EDIFICIOS PUBLICOS	Same	Manufahi	Loskabubu	RDTL/06/GM-MTAC/IV/2016	$ 178,633.46	June 9, 2015	79.86%	71.88%	$ 128,395.45	$ 50,238.01	Abandon
45	Konstrusaun Tangki Beé no Menara Beé ba iha Edificio Administrasaun Municipiu Manufahi	ESTATAL	PDIM	AGUA E SANEAMENTO	Same	Manufahi	Cold Lixi Unip. Lda	05/PDIM/M-MF/IV/2017	$ 7,758.22	April 10, 2017	85.99%	77.39%	$ 6,004.37	$ 1,753.85	Abandon
46	Projecto New Construction Bombeiros same -Manufahi	MINISTERIO DO INTERIOR	PDIM	EDIFICIOS PUBLICOS	Same	Manufahi	Mamber Unip. Lda	02/PDIM/M-MF/VIII/2016	$ 360,114.56	Aug. 19, 2016	88.85%	79.97%	$ 287,969.25	$ 72,145.31	PHO

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47	Renovasi gereja paroquia nossa senhora assuncao same	ESTATAL	PDIM	SOLIDARIEDADE E SOCIAL	Same	Manufahi	Dani Star Unip. Lda	011/PDIM/M-MF/VIII/2017	$ 438,905.72	Aug. 7, 2017	98.81%	98.81%	$ 433,699.77	$ 5,205.95	FHO
48	Konstrusaun Landscape Igreja Nossa Senhor Assunção Same	ESTATAL	PDIM	SOLIDARIEDADE E SOCIAL	Same	Manufahi	Consorcio Deatle Hare ba Oin Lda	07/PDIM/M-MF/IX/2019	$ 98,051.65	Sept. 9, 2019	92.45%	92.45%	$ 90,647.36	$ 7,404.29	FHO
49	Konstrusaun Pagar Keliling Stadion Ailuli (Same-Manufahi)-Tutur Bodik Tane Lisuk, Unip.Lda	ESTATAL	PDIM	JUVENTUDE NO DESPORTU	Same	Manufahi	Tutur Bodik Tane Lisuk, Unip.Lda	09/PDIM/M-MF/X/2019	$ 23,697.55	Oct. 7, 2019	89.15%	89.15%	$ 21,127.51	$ 2,570.04	FHO
50	Konstrusaun Fatin isolamentu iha Municipio Manufahi, Timor Leste	MINISTERIO DA SAUDE	Fundo Covid-19	SAUDE	Same	Manufahi	Daloveya	RDTL-MS-DNA-DC-20-256	$ 293,664.88	Sept. 12, 2020	99.65%	94.29%	$ 276,911.01	$ 16,753.87	PHO
51	R4D Rural Road Routine Maintenance, Manico - Lianai - Grotu Chainage 0+000 - 11+200 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Same	Manufahi	Haut-Dairam Unipessoal Lda	MPW-W210092	$ 46,754.63	July 23, 2021	44.37%	35.41%	$ 16,554.11	$ 30,200.52	Projeto Parado
52	R4D Rural Road Routine Maintenance, Ladaki Chainage 0+000 - 1+200, Same - Rotuto Chainage 0+000 - 12+000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Same	Manufahi	Riabile Unipessoal Lda	MPW-W-210091	$ 52,112.72	July 23, 2021	21.47%	19.39%	$ 10,105.69	$ 42,007.03	ON-GOING
53	New Construction of Laboratory iha CSI Luak, Manufahi , relasiona ba covid 19 at ministry of health,Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Same	Manufahi	Kartini Unipessoal Lda	RDTL-MS-DNA-ICB-21-072	$ 71,412.20	Aug. 17, 2021	97.85%	88.06%	$ 62,888.53	$ 8,523.67	ON-GOING
54	Para A Construccao De Jardim De Herois De Manufahi (New Construction Of Campas, Gate And Leveling)	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	TURISMO	Same	Manufahi	My friend Constr. Unip. Lda	RFQ No. 23/MACLN/DNAL/VI/2021	$ 48,998.46	Sept. 1, 2021	76.25%	32.43%	$ 15,892.08	$ 33,106.38	ON-GOING
55	R4D Rural Road Spot Improvement Betano - Loro Chainage 0+000-6+300	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Same	Manufahi	Tutur Bodik Tane Lisuk, Unip.Lda	MPW - W -210094	$ 83,595.57	July 23, 2021	55.88%	50.29%	$ 42,039.13	$ 41,556.44	ON-GOING
56	Konstrusaun ka rehabilitasaun ba EBF Tefo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF TEFO	Kontratu ho Grupo Comunitariu	$ 99,986.68		15.55%	0.00%		$ 99,986.68	ON-GOING
57	Konstrusaun ka rehabilitasaun ba EBC Diligencia	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBC DILIGENCIA	Kontratu ho Grupo Comunitariu	$ 110,951.20		25.37%	25.37%	$ 28,152.99	$ 82,798.21	ON-GOING
58	Konstrusaun ka rehabilitasaun ba EPE Turon	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EPE TURON	Kontratu ho Grupo Comunitariu	$ 83,083.31		30.33%	30.33%	$ 25,196.06	$ 57,887.25	ON-GOING
59	Konstrusaun ka rehabilitasaun ba EPE DOmingos Savio Grotu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EPE DOMINGOS SAVIO	Kontratu ho Grupo Comunitariu	$ 85,513.28		26.29%	26.29%	$ 22,484.47	$ 63,028.81	ON-GOING
60	Konstrusaun ka rehabilitasaun ba EBF Silihasan	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF SILIHASAN	Kontratu ho Grupo Comunitariu	$ 111,801.61		30.01%	30.01%	$ 33,551.05	$ 78,250.56	ON-GOING
61	Konstrusaun ka rehabilitasaun ba EBF hatsana udo/Dai-sua Lama	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF HATSANA UDO / DAI-SUA LAMA	Kontratu ho Grupo Comunitariu	$ 101,427.27		25.06%	25.06%	$ 25,418.17	$ 76,009.10	ON-GOING
62	Konstrusaun ka rehabilitasaun ba EBF Blaro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF BLARO	Kontratu ho Grupo Comunitariu	$ 113,831.28		16.82%	0.00%		$ 113,831.28	ON-GOING
63	Konstrusaun ka rehabilitasaun ba EBF Rotuto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF ROTUTO	Kontratu ho Grupo Comunitariu	$ 71,892.87		25.71%	25.71%	$ 18,484.46	$ 53,408.41	ON-GOING
64	Konstrusaun ka rehabilitasaun ba EBC Fatuco	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBC FATUCO	Kontratu ho Grupo Comunitariu	$ 109,860.63		32.05%	32.05%	$ 35,209.83	$ 74,650.80	ON-GOING
65	Konstrusaun ka rehabilitasaun ba EBC simpang Tiga	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBC SIMPANG TIGA	Kontratu ho Grupo Comunitariu	$ 140,614.24		27.93%	27.93%	$ 39,279.94	$ 101,334.30	ON-GOING
66	Konstrusaun ka rehabilitasaun ba ESTV Halibur Betano	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE ESTV HALIBUR BETANO	Kontratu ho Grupo Comunitariu	$ 132,466.39		22.30%	22.30%	$ 29,543.78	$ 102,922.61	ON-GOING
67	New Construction Building for Central Electrical in Luak Manufahi, Ministry of Health Timor Leste	MINISTERIO DA SAUDE	Fundo Covid-19	SAUDE	Same	Manufahi	Fraternity Unip.Lda	RDTL-MS-C19-DNA-DC-22-006	$ 18,335.73		92.03%	0.00%		$ 18,335.73	ON-GOING
68	For Road Maintanance Section Jct Aituto-Same-Betano 23Km(A04)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Basic Road Construction	Same	Manufahi	Bemos I Construction Unip. Lda	MPW-W-220007	$ 131,893.81		**80.48%**	59.74%	$ 78,798.94	$ 53,094.87	ON-GOING
69	New Construction of Tower protection Wall No 92 Section Betano -Viqueque Manufahi Municipality	ELECTRICIDADE DE TIMOR LESTE, E.P	FI	ELETRIFIKASAUN NASIONAL	Same	Manufahi	My friend Constr. Unip. Lda	NCB/028/MOP-2020	$ 292,653.74		**0.00%**	0.00%		$ 292,653.74	ON-GOING
70	New Construction of Infrastructure and landscape work at polytechnic Institute of Betano in Same, Manufahi municipality	MINISTERIO DO ENSINO SUPERIOR, CIENCIA E CULTURA	FI	EDUKASAUN	Same	Manufahi	Chongqing International Constructi	ICB/026/MESCC-2021	$ 3,961,658.78		**0.00%**				
71	Open New Road Turiscai - Mota Belihun Maubere, Turiscai - Liquidoe Stage 1 (Sta. 0+000 - 7+050) Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Turiscai	Manufahi	Aldepo Murak Unip,Lda	SSS/250/MOPTC-2016	$ 3,413,040.53	Sept. 4, 2017	93.90%	79.35%	$ 2,708,287.08	$ 704,753.45	ON-GOING
72	Const. MCK (Saude) Orana	ESTATAL	PDIM	AGUA E SANEAMENTO	turiscai	Manufahi	Gerasaun Malikau Unip. Lda	01/PDIM/M-MF/V/2019	$ 7,530.00	May 23, 2019	75.00%	69.97%	$ 5,268.79	$ 2,261.21	ON-GOING
73	For Preparation of Detail Engineering Design and Building Document Preparation for New Bridges in 2019 Suco Liurai, Maubara - 1 Bera Railaco, Sanfuk, Tutu Luro - Same Fahi Nehan (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	turiscai	Manufahi	Lelo Engineering Unip. Lda JV PT. Multi Karadiga Jasa & PT. Cipta Design Indonesia	MPW-CS-2000032	$ 570,200.00	March 25, 2020	70.00%	70.00%	$ 399,140.00	$ 171,060.00	ON-GOING

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

LISTA GERAL
ANEXO A

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU ($)	BALANSU ($)	OBS
74	Construction and Installation of Water Gravitation System for Multy Village (Manumera, Caimauk and Orana) Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	turiscai	Manufahi	Terra Livre Unip. Lda	SSS/299/MOPTC-2016	$ 478,217.51	Nov. 23, 2016	90.44%	79.59%	$ 380,612.95	$ 97,604.56	PHO
75	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 4 : Turiscai to Alas	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	turiscai	Manufahi	Wan Husin Associates SDN. BHD. Jv Consultant & Engineering Intercontinental Unip. Lda	RT/031/MOP-2019	$ 798,900.00	March 25, 2020	70.00%	70.00%	$ 559,230.00	$ 239,670.00	ON-GOING
76	Spot Improvement Baltade - Orluli, Chainage 0+000 - 2+500 Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	turiscai	Manufahi	Daloveya Unipessoal Lda	MPW-W-220001	$ 278,252.69		0	0.00%	$ -	$ 278,252.69	ON-GOING

Inspected by :

Eng Romulo J.M Henrique
Enginheiro ba Projecto Infraestrutura transportes e Irrigasaun Munisipio Manufahi A D N IP

Eng Majorico Cele Tali

Verified by :

Eng. Remigio da C. S. dos Santos
Enginheiro Senior Projecto Infraestrutura transportes e Irrigasaun A D N IP

Inspected by :

Eng. Fidelis Mardiano da Costa
Enginheiro Edificio Public, Agua e Saneamento A D N IP

Verified by :

Arch. Francisco Xavier de D Jeronimo Enginheiro Senior ba Edificio Public no Agua e Saneamento

Inspected by :

Eng Silvino D. R. R. Soares
Enjineiru M& E , A D N IP

Verified by :

Eng Deolindo de Fatima Marques
Chefe Sec.Proj. ME & ITC, A D N IP

Certified by :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de controlu e validacao qualidade ADN.I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VII CONTRAN CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

LISTA GERAL ANEXO B
PROGRES SETEMBRO 2022

NU.	No District	NARAN PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Wednesday, 28 September 2022			OBSERVASAUN	
										previous	Sept. prog.	% Up to Septt prog		
1	1	New Installation MV,Line Transformer and LV Line from Dotik to Alas Manufahi District	ELETRIFIKASAUN NASIONAL	Alas	Manufahi	Samboio Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000119	$ 1,108,760.78	Feb. 10, 2013	**100.00%**		**100.00%**	ON-GOING	
2	2	Emergency proposed for the new constructioin of bridge box protection with retaining wall in Area Wee Kakau Oan 2	ESTRADAS	Alas	Manufahi	Consorcio Nacional Manufahi Lda	SSS/148/MOPTC-2017	$ 553,599.46	Sept. 14, 2017	**8.61%**		**8.61%**	ON-GOING	
3	3	Emergency new construction of gabion box protection random fill in area Laclo, Baria Laran, Uma Berloik, Alas	ESTRADAS	Alas	Manufahi	Consorcio 1912 MF Lda	SSS/279/MOPTC-2016	$ 440,564.46	Oct. 27, 2016	**100.00%**		**100.00%**	ON-GOING	
4	4	Rural Roads Routine Maintenance Dootic Weberek, Chainage 0+000 - 6+300, Dootic Wekakaoan, Chainage 0+000 - 8+600, Tukunu Feriksare, Chainage 0+000 - 4+300 Municipality Manufahi (162)	MANUTENSAUN NO REHABILITASAUN	Alas	Manufahi	Samboio Unip,Lda	MPW-RFQ-190017	$ 71,803.67	Jan. 8, 2019	**68.44%**		**68.44%**	ON-GOING	
5	5	Prefurasaun Be'e mos iha Suku Uma Berloik, Aldeia Besusu	AGUA E SANEAMENTO	Alas	Manufahi	Buka Fini	MPWTC-NCB-170008	$ 112,392.00	Aug. 16, 2017	**100.00%**	**0.00%**	**100.00%**	ON-GOING	Projetu refere LM BTL,E.P tamba AND,I.P la halo ona monitorizasaun
6	6	Konstrusaun Barreira 300m no Normalizasaun 400 m Mota Clere	FLOOD CONTROL	Alas	Manufahi	Aplayana unip. Lda	16/PDIM/M-MF/IX/2019	$ 269,482.11	Oct. 7, 2019	**86.82%**		**86.82%**	ON-GOING	
7	7	Kontinuasaun Kanalizasaun Kanu Transmisaun no Distribuisaun Hosi Bomba Uma Berloik ba to Dotic, Posto Administrativo Alas, Municipio Manufahi/ 162	AGUA E SANEAMENTO	Alas	Manufahi	Tane Unipessoal Lda	MOP - W - 190210	$ 187,239.00	Nov. 21, 2019	**30.00%**	**0.00%**	**30.00%**	ON-GOING	Projetu refere LM BTL,E.P tamba AND,I.P la halo ona monitorizasaun
8	8	For Preparation of Detailled Engineering Design for Rehabilitation of "Municipio Roads" Package 6 : Alas - Wedauberek	ESTRADAS	Alas	Manufahi	PT. Bikarma Jv Aureum Solis Consultant Unip Lda	MPW-CS-2000033	$ 523,300.00	April 21, 2021	**68.58%**		**68.58%**	ON-GOING	
9	9	Construction and Installation water Gravitation System in Mahaquidam Umberloic Manufahi Municipality	MANUTENSAUN NO REHABILITASAUN	Alas	Manufahi	Verescar Unip. Lda	SSS/289/MOPTC-2016	$ 499,455.17	Nov. 8, 2016	**89.96%**	**0.00%**	**89.96%**	ON-GOING	Projetu refere la halo atividade iha terenu, dadauk ne'e hein de'it submisaun pagamentu final
10	10	Rural Roads Rehabilitation Feriksare Chainage 4+300 - 6+350 Municipality Manufahi (162)	ESTRADAS	Alas	Manufahi	My Friend Unip. Lda	MPW-W-190106	$ 400,309.52	Nov. 5, 2020	**99.66%**		**99.66%**	ON-GOING	
11	11	Rehabilitasaun Estrada Tekunu-Feriksale 2 Sta. 2+500-4+250-Municipal of Same	MANUTENSAUN NO REHABILITASAUN	Alas	Manufahi	Aplayana unip. Lda	RT/062/MOPTC-2016	$ 334,517.69	Aug. 3, 2016	**80.00%**		**80.00%**	ON-GOING	
12	12	New construction of bridge with retaining wall in area we bikas	ESTRADAS	Alas	Manufahi	Consorcio Unimafa Lda	SSS/150/MOPTC-2017	$ 377,955.81	Sept. 14, 2017	**21.28%**	**4.14%**	**25.42%**	ON-GOING	
13	13	R4D Rural Road Routine Maintenance, Dotic - Weberek Chainage 0+000 - 6+300 and Dotic - Wekakaoan Chainage 0+000 - 8+600 Municipality Manufahi	ESTRADAS	Alas	Manufahi	Werenek Unipessoal Lda	MPW-W-210093	$ 59,011.32	July 23, 2021	**58.58%**		**58.58%**	ON-GOING	
14	14	Konstrusaun ka rehabilitasaun ba EBC Mahaquidan	EDUKASAUN	Alas	Manufahi	MEJD PKRIE EBC MAHAQUIDAN	Kontratu ho Grupo Comunitariu	$ 111,814.16	Oct. 15, 2021	**22.38%**	**7.19%**	**29.57%**	ON-GOING	Progresu atual seidauk inklui serbisu provisional sum tamba owner seidauk hatama ninia brick down
15	15	Konstrusaun ka rehabilitasaun ba EBF Bercoban	EDUKASAUN	Alas	Manufahi	MEJD PKRIE EBF BERCOBAN	Kontratu ho Grupo Comunitariu	$ 101,086.58	Oct. 15, 2022	**20.44%**	**3.20%**	**23.64%**	ON-GOING	Progresu atual seidauk inklui serbisu provisional sum tamba owner seidauk hatama ninia brick down
16	16	Konstrusaun ka rehabilitasaun ba EBF Manus	EDUKASAUN	Alas	Manufahi	MEJD PKRIE EBF MANUS	Kontratu ho Grupo Comunitariu	$ 116,748.50	Oct. 15, 2023	**19.30%**	**0.61%**	**19.91%**	ON-GOING	Progresu atual seidauk inklui serbisu provisional sum tamba owner seidauk hatama ninia brick down
17	17	Konstrusaun Bronjong & Normalizasaun Mota Clere Weberek, Dotik - Alas Manufahi	FLOOD CONTROL	Alas	Manufahi	Sarifasalma Hahiniarianledo Unip. Lda	17/PDIM/M-MF/IX/2019	$ 39,533.06		**100.00%**		**100.00%**		
18	18	Projecto Konstrusaun Bronjong & Normalizasaun Mota Clere (Alas manufahi) Suco Dotik	FLOOD CONTROL	Alas	Manufahi	Aplayana unip. Lda	01/PDIM/M-MF/II/2020	$ 142,218.12		**100.00%**		**100.00%**		
19	19	Projecto Konstrusaun Bronjong & Normalizasaun Mota Clere (Alas - Manufahi) Suco Dotik L	FLOOD CONTROL	Alas	Manufahi	LELACUCLAIC UNIP, LDA.	03/PDIM/M-MF/II/2020	$ 63,632.00		**100.00%**		**100.00%**		
20	1	Emergency proposed for the new cons of bridge, Gabions & retaining wall in Area Fatuk Mutin	ESTRADAS	Fatuberliu	Manufahi	Concorcio Fatuledu.Lda	SSS/151/MOPTC-2017	$ 451,569.10	Sept. 14, 2017	**8.86%**	**0.39%**	**9.25%**	ON-GOING	
21	2	Emergency proposed for new construction of bridge, gabions box protection with retaining wall in area Beao, Fatu Besi	ESTRADAS	Fatuberliu	Manufahi	concorcio Nasional ba Futuro	SSS/149/MOPTC-2017	$ 468,687.16	Sept. 14, 2017	**24.29%**		**24.29%**	ON-GOING	
22	3	New Installation MV, LV Line and House Connection from Tatekar to Kledik, Kirantetuk, Fukiran and Fatuberliu-Manufahi Municipality	ELETRIFIKASAUN NASIONAL	Fatuberliu	Manufahi	Funu Kolik Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000424	$ 806,642.49	Sept. 1, 2016	**90.00%**		**90.00%**	Abandon	

MINISTÉRIO DO PLANO E ORDENAMENTO
VII CONTRAN CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

LISTA GERAL ANEXO B
PROGRES SETEMBRO 2022

NU.	No District	NARAN PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Wednesday, 28 September 2022			OBSERVASAUN	
										previous	Sept. prog.	% Up to Septt prog		
23	4	New Construction of Sukaer Oan River cyclop Concrete Reteining Wall and Gabion	ESTRADAS	Fatuberliu	Manufahi	Consorcio National Samdil, Lda (CNS)	SSS/102/MOPTC-2017	$ 3,985,902.37	Sept. 7, 2017	**87.83%**		**87.83%**	ON-GOING	
24	5	R4D Rural Road Routine Maintenance, Tukununu Feriksare Chainage 0+000-6+350 Manufahi Municipality	ESTRADAS	Fatuberliu	Manufahi	MARDIROMIG VIQSAM, UNIPESSOAL LDA	MPW- W - 210096	$ 27,105.00	July 23, 2021	**24.97%**		**24.97%**	ON-GOING	
25	6	R4D RURAL ROAD SPOT IMPROVEMENT CAICASA - FATUCAHI CHAINAGE 0+000-6+000	ESTRADAS	Fatuberliu	Manufahi	Loskabubu	MPW-W-210099	$ 337,115.79	July 23, 2021	**99.65%**	**0.35%**	**100.00%**	ON-GOING	
26	7	R4D Rural Road Spot Improvement Caicasa - Fatucahi SP SATU Chainage 0+000 - 7+900 Municipality Manufahi	ESTRADAS	Fatuberliu	Manufahi	Leo-Hilin Unipessoal Lda	MPW-W-210095	$ 124,043.34	July 23, 2021	**71.82%**	**1.68%**	**73.50%**	ON-GOING	
27	8	R4D Rural Road Spot Improvement Caicasa - Fatucahi Chainage 0+000 - 6+000 Municipality Manufahi	ESTRADAS	Fatuberliu	Manufahi	Alifa Pereira	MPW-W-210097	$ 421,729.47	July 23, 2021	**93.38%**		**93.38%**	ON-GOING	
28	9	R4D Rural Road Spot Improvement Caicasa - Fatucahi Chainage 6+000 - 9+000 Municipality Manufahi	ESTRADAS	Fatuberliu	Manufahi	Manu-Fahi Lui Unipessoal Lda	MPW-W210098	$ 408,816.75	July 23, 2021	**98.19%**	**1.81%**	**100.00%**	ON-GOING	
29	10	Konstrusaun ka rehabilitasaun ba ESTV Francisco Borja da Costa	EDUKASAUN	Fatuberliu	Manufahi	MEJD PKRIE ESTV FRACISCO BORJA DA COSTA		$ 194,674.39		**17.47%**	**0.00%**	**17.47%**	ON-GOING	
30	11	Emergency proposed for the new construction of bridge with retaining wall in Area Wee Kakau Oan 1	ESTRADAS E PONTES	Fatuberliu	Manufahi	Consorcio Alkafer .Lda	SSS/211/MOPTC-2016	$ 603,101.95		**0.00%**		**0.00%**		
31	1	New installatio of feeder 2 MV and LV line in Casa, Betano - Manufahi District	ELETRIFIKASAUN NASIONAL	Same	Manufahi	Dhalelan,Unip.Lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000300	$ 88,665.83	March 25, 2015	**100.00%**		**100.00%**	PHO	
32	2	New Installation of MV, LV Line and House Connection from Tugu Betano to Otorita, Trans Pemuda, Tani and Sesurai - Manufahi Municipality	ELETRIFIKASAUN NASIONAL	Same	Manufahi	Dediva Electrical Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000385	$ 921,673.84	July 6, 2016	**96.00%**		**96.00%**	ON-GOING	
33	3	New Installation Mv, Lv Line & House Connection From Holarua to Datina, Carbulau, Erluli, Luak, Ailok Laran Turon - Manufahi district	ELETRIFIKASAUN NASIONAL	Same	Manufahi	Fahlia Humalo Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000430	$ 728,245.26	Sept. 1, 2016	**92.00%**		**92.00%**	ON-GOING	
34	4	Konstrusaun kanalizasaun bee mos iha selihasan suco Betano, Posto Adm Same, Municipio Manufahi /162	AGUA E SANEAMENTO	Same	Manufahi	Haksolok Java Motor Unip Lda	MOP - W - 190160	$ 129,668.57	Dec. 1, 2019	**18.50%**	**0.00%**	**18.50%**	ON-GOING	Projetu refere LM BTL,E.P tamba ADN,I.P la halo ona monitorizasaun
35	5	Nova fornecimento água do Bairo PNTL Manufahi	SEGURANCA NO DEFESA	Same	Manufahi	Tom's Building Uipessoal Lda	SSS/053/MI-2017	$ 76,149.37	Nov. 29, 2019	**24.55%**	**0.00%**	**24.55%**	ON-GOING	
36	6	Emergency proposed for the New construction of drain channel with pipe culvert in area Lalika, Betano, Same	ESTRADAS	Same	Manufahi	Consorcio Cablaki Oan Lda	SSS/270/MOPTC-2016	$ 363,040.25	Oct. 19, 2016	**100.00%**		**100.00%**	ON-GOING	
37	7	Construção Ponte e rio de Kaboska at Bemetan, Betano, Same Sub District, Manufahi	PONTES	Same	Manufahi	Monte Sul Unip.Lda	SSS/102/MOPTC-2016	$ 328,755.98	July 26, 2016	**64.52%**	**1.58%**	**66.10%**	ON-GOING	
38	8	Periodic Maintenance Same - Kamilaran - Ailuli - Rotutu Sta. 0+000-12+ 000 Municipality Manufahi	MANUTENSAUN NO REHABILITASAUN	Same	Manufahi	El Const Unip. Lda	NCB/063/MOPTC-2016	$ 700,656.46	Aug. 4, 2016	**99.36%**		**99.36%**	PHO	
39	9	Manutensaun Estrada Manico-Lianai-Grotu Sta. 0+000-10+ 550- no Manutensaun Estrada Ladiki Sta. 0+000-1+ 200 Municipal of Same	MANUTENSAUN NO REHABILITASAUN	Same	Manufahi	Aplayana unip. Lda	RT/057/MOPTC-2016	$ 168,297.72	Aug. 3, 2016	**30.00%**		**30.00%**	Abandon	
40	10	Road Maintenance Section Same Urban Roads Municipality Manufahi	ESTRADAS	Same	Manufahi	Renova Unip Lda	MPW - W - 190215	$ 87,929.19	Dec. 2, 2019	**71.88%**		**71.88%**	ON-GOING	
41	11	Routine Road Maintenance Same - Betano - Dilor - (A05, A14) / 76,4 km Municipality Manufahi (162)	MANUTENSAUN NO REHABILITASAUN	Same	Manufahi	Quintas das Flores, Lda	MPW - W - 190123	$ 177,242.59	June 10, 2019	**100.00%**		**100.00%**	FHO	
42	12	Rural Roads Maintenance Manico - Gruto, Chainage 0+000 - 11+200 km Municipality Manufahi (162)	MANUTENSAUN NO REHABILITASAUN	Same	Manufahi	Alifa Pereira	MPW -RFQ 190019	$ 59,446.75	Aug. 1, 2019	**90.13%**		**90.13%**	ON-GOING	
43	13	Rural Roads Maintenance Same - Rotuto Chainage 1+700 - 12+000 and Ladaki Chainage 0+000 - 1+200 Municipality Manufahi (162)	MANUTENSAUN NO REHABILITASAUN	Same	Manufahi	Leo - Dok	MPWTC-CD-170002	$ 48,340.53	Jan. 8, 2019	**86.31%**		**86.31%**	ON-GOING	

MINISTÉRIO DO PLANO E ORDENAMENTO

VII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

LISTA GERAL ANEXO B
PROGRES SETEMBRO 2022

NU.	No District	NARAN PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Wednesday, 28 September 2022			OBSERVASAUN	
										previous	Sept. prog.	% Up to Septt prog		
44	14	Fencing for Construction Monument od Dom Boa Ventura	EDIFICIOS PUBLICOS	Same	Manufahi	Loskabubu	RDTL/06/GM-MTAC/IV/2016	$ 178,633.46	June 9, 2015	79.86%	0.00%	79.86%	Abandon	
45	15	Konstrusaun Tangki Beé no Menara Beé ba iha Edificio Administrasaun Municipiu Manufahi	AGUA E SANEAMENTO	Same	Manufahi	Cold Lixi Unip. Lda	05/PDIM/M-MF/IV/2017	$ 7,758.22	April 10, 2017	85.99%	0.00%	85.99%	Abandon	Haktuir husi Administrador M. Manufahi katak hakrak atu taka projetu refre tamba kompanhia lakohi kopera hodi hadia defetu sira nee'be iha
46	16	Konstrusaun Kuartel Bombeiros iha Same-Manufahi	EDIFICIOS PUBLICOS	Same	Manufahi	Mamber Unip. Lda	02/PDIM/M-MF/VIII/2016	$ 360,114.56	Aug. 19, 2016	88.85%	0.00%	88.85%	PHO	
47	17	Rehabilitasaun Igreja Paroquia Nossa Senhora Assuncao Same	SOLIDARIEDADE E SOCIAL	Same	Manufahi	Dani Star Unip. Lda	011/PDIM/M-MF/VIII/2017	$ 438,905.72	Aug. 7, 2017	98.81%	0.00%	98.81%	FHO	
48	18	Konstrusaun Landscape Igreja Nossa Senhor Assunção Same	SOLIDARIEDADE E SOCIAL	Same	Manufahi	Consorcio Deatle Hare ba Oin Lda	07/PDIM/M-MF/IX/2019	$ 98,051.65	Sept. 9, 2019	92.45%	0.00%	92.45%	FHO	
49	19	Konstrusaun Pagar Keliling Stadion Ailuli (Same-Manufahi)-Tutur Bodik Tane Lisuk, Unip.Lda	JUVENTUDE NO DESPORTU	Same	Manufahi	Tutur Bodik Tane Lisuk, Unip.Lda	09/PDIM/M-MF/X/2019	$ 23,697.55	Oct. 7, 2019	89.15%	0.00%	89.15%	FHO	
50	20	Konstrusaun Fatin isolamentu iha Municipio Manufahi, Timor Leste	SAUDE	Same	Manufahi	Daloveya	RDTL-MS-DNA-DC-20-256	$ 293,664.88	Sept. 12, 2020	99.65%	0.00%	99.65%	FHO	
51	21	R4D Rural Road Routine Maintenance, Manico - Lianai - Grotu Chainage 0+000 - 11+200 Municipality Manufahi	ESTRADAS	Same	Manufahi	Haut-Dairam Unipessoal Lda	MPW-W210092	$ 46,754.63	July 23, 2021	44.37%		44.37%	ON-GOING	
52	22	R4D Rural Road Routine Maintenance, Ladaki Chainage 0+000 - 1+200, Same - Rotuto Chainage 0+000 - 12+000 Municipality Manufahi	ESTRADAS	Same	Manufahi	Riabile Unipessoal Lda	MPW-W-210091	$ 52,112.72	July 23, 2021	21.47%		21.47%		
53	23	New Construction of Laboratory ih CSI Luak,Manufahi relasiona ba covid19 at Ministry of Health, Timor Leste	EDIFICIOS PUBLICOS	Same	Manufahi	Kartini Unipessoal Lda	RDTL-MS-DNA-ICB-21-072	$ 71,412.20	Aug. 17, 2021	97.85%		97.85%	ON-GOING	
54	24	PARA A CONSTRUCCAO DE JARDIM DE HEROIS DE MANUFAHI (New Construction of Campas, Gate and Leveling)	TURISMO	Same	Manufahi	My friend Constr. Unip. Lda	RFQ No. 23/MACLN/DNAL/VI/2021	$ 48,998.46	Sept. 1, 2021	76.12%	0.13%	76.25%	ON-GOING	
55	25	R4D Rural Road Spot Improvement Betano - Loro Chainage 0+000-6+300	ESTRADAS	Same	Manufahi	Tutur Bodik Tane Lisuk, Unip.Lda	MPW - W -210094	$ 83,595.57	July 23, 2021	55.88%		55.88%	ON-GOING	
56	26	Konstrusaun ka rehabilitasaun ba EBF Tefo	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF TEFO	Kontratu ho Grupo Comunitariu	$ 99,986.68		15.55%	0.00%	15.55%		
57	27	Konstrusaun ka rehabilitasaun ba EBC Diligencia	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBC DILIGENCIA	Kontratu ho Grupo Comunitariu	$ 110,951.20		25.12%	0.25%	25.37%		Progresu atual seidauk inklui serbisu provisional sum tamba owner seidauk hatama ninia brick down
58	28	Konstrusaun ka rehabilitasaun ba EPE Turon	EDUKASAUN	Same	Manufahi	MEJD PKRIE EPE TURON	Kontratu ho Grupo Comunitariu	$ 83,083.31		27.89%	2.43%	30.33%		Progresu atual seidauk inklui serbisu provisional sum tamba owner seidauk hatama ninia brick down
59	29	Konstrusaun ka rehabilitasaun ba EPE DOmingos Savio Grotu	EDUKASAUN	Same	Manufahi	MEJD PKRIE EPE DOMINGOS SAVIO	Kontratu ho Grupo Comunitariu	$ 85,513.28		22.35%	3.94%	26.29%		
60	30	Konstrusaun ka rehabilitasaun ba EBF Silihasan	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF SILIHASAN	Kontratu ho Grupo Comunitariu	$ 111,801.61		28.30%	1.71%	30.01%		Progresu atual seidauk inklui serbisu provisional sum tamba owner seidauk hatama ninia brick down
61	31	Konstrusaun ka rehabilitasaun ba EBF hatsana udo/Dai-sua Lama	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF HATSANA UDO / DAI-SUA LAMA	Kontratu ho Grupo Comunitariu	$ 101,427.27		19.61%	5.45%	25.06%		
62	32	Konstrusaun ka rehabilitasaun ba EBF Blaro	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF BLARO	Kontratu ho Grupo Comunitariu	$ 113,831.28		16.82%	0.00%	16.82%		
63	33	Konstrusaun ka rehabilitasaun ba EBF Rotuto	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF ROTUTO	Kontratu ho Grupo Comunitariu	$ 71,892.87		25.01%	0.70%	25.71%		

MINISTÉRIO DO PLANO E ORDENAMENTO
VII CONTRAN CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

LISTA GERAL ANEXO B
PROGRES SETEMBRO 2022

NU.	No District	NARAN PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Wednesday, 28 September 2022			OBSERVASAUN	
										previous	Sept. prog.	% Up to Septt prog		
64	34	Konstrusaun ka rehabilitasaun ba EBC Fatuco	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBC FATUCO	Kontratu ho Grupo Comunitariu	$ 10,986.63		25.99%	6.06%	32.05%		Progresu atual seidauk inklui serbisu provisional sum tamba owner seidauk hatama ninia brick down
65	35	Konstrusaun ka rehabilitasaun ba EBC simpang Tiga	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBC SIMPANG TIGA	Kontratu ho Grupo Comunitariu	$ 140,614.24		25.93%	2.01%	27.93%		
66	36	Konstrusaun ka rehabilitasaun ba ESTV Halibur Betano	EDUKASAUN	Same	Manufahi	MEJD PKRIE ESTV HALIBUR BETANO	Kontratu ho Grupo Comunitariu	$ 132,466.39		19.31%	2.99%	22.30%		Progresu atual seidauk inklui serbisu provisional sum tamba owner seidauk hatama ninia brick down
67	37	New Construction Building for Central Electrical in Luak Manufahi, Ministry of Health Timor Leste	SAUDE	Same	Manufahi	Fraternity Unip.Lda	RDTL-MS-C19-DNA-DC-22-006	$ 18,335.73		82.00%	10.04%	92.03%		Progresu atual seidauk inklui serbisu eletrisidade tamba eng. Eletrisidade ADN,I.P ladauk update
68	38	For Road Maintanance Section Jct Aituto-Same-Betano 23Km(A04)	Basic Road Construction	Same	Manufahi	Bemos I Construction Unip. Lda	MPW-W-220007	$ 131,893.81		77.71%	2.77%	80.48%		
69	39	New Construction of Tower protection Wall No 92 Section Betano -Viqueque Manufahi Municipality	ELETRIFIKASAUN NASIONAL	Same	Manufahi	My friend Constr. Unip. Lda	NCB/028/MOP-2020	$ 292,653.74		0.00%		0.00%	foun	
70	40	New Construction of Infrastructure and landscape work at polytechnic Institute of Betano in Same, Manufahi municipality	EDUKASAUN	Same	Manufahi	Chongqing International Construction Corporation	ICB/026/MESCC-2021	$ 3,961,658.78		0.00%		0.00%		Seidauk Hahu
71	1	Open New Road Turiscai - Mota Belihun Maubere, Turiscai - Liquidoe Stage 1 (Sta. 0+000 - 7+050) Municipality Manufahi	ESTRADAS	Turiscai	Manufahi	Aldepo Murak Unip,Lda	SSS/250/MOPTC-2016	$ 3,413,040.53	Sept. 4, 2017	93.90%		93.90%	ON-GOING	
72	2	Const. MCK (Saude) Orana	AGUA E SANEAMENTO	turiscai	Manufahi	Gerasaun Malikau Unip. Lda	01/PDIM/M-MF/V/2019	$ 7,530.00	May 23, 2019	75.00%	0.00%	75.00%	**Haktuir husi Administrador M. Manufahi katak hakrak atu taka projetu refre tamba kompanhia lakohi kopera hodi hadia defetu sira nee'be iha**	
73	3	For Preparation of Detail Engineering Design and Building Document Preparation for New Bridges in 2019 Suco Liurai, Maubara - 1 Bera Railaco, Sanfuk, Tutu Luro - Same Fahi Nehan (162)	ESTRADAS	turiscai	Manufahi	Lelo Engineering Unip. Lda JV PT. Multi Karadiga Jasa & PT. Cipta Design Indonesia	MPW-CS-2000032	$ 570,200.00	March 25, 2020	70.00%		70.00%	ON-GOING	
74	4	Construction and Installation of Water Gravitation System for Multy Village (Manumera, Caimauk and Orana) Manufahi Municipality	MANUTENSAUN NO REHABILITASAUN	turiscai	Manufahi	Terra Livre Unip. Lda	SSS/299/MOPTC-2016	$ 478,217.51	Nov. 23, 2016	90.44%	0.00%	90.44%	PHO	
75	5	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 4 : Turiscai to Alas	MANUTENSAUN NO REHABILITASAUN	turiscai	Manufahi	Wan Husin Associates SDN. BHD. Jv Consultant & Engineering Intercontinental Unip. Lda	0	$ 798,900.00	43915	70.00%		70.00%	ON-GOING	
76	6	Spot Improvement Baltade - Orluli, Chainage 0+000 - 2+500 Manufahi Municipality	MANUTENSAUN NO REHABILITASAUN	turiscai	Manufahi	Daloveya Unipessoal Lda	MPW-W-220001	$ 278,252.69		0.00%		0.00%	ON-GOING	

Inspected by :

Eng Romulo J.M Henrique
Enginheiro ba Projecto Infraestrutura transportes e Irrigasaun Munisipio Manufahi A D N IP

Eng Majorico Cele Tali
Enginheiro ba Projecto Infraestrutura transportes e Irrigasaun Munisipio Manufahi A D N IP

Inspected by :

Eng Fidelis Mardiano da Costa
Enginheiro Edificio Public, Agua e Saneamento A D N IP

Inspected by :

Eng Silvino D. R. R. Soares
Enjineiru M&E , A D N IP

Certified by :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de controlu e validacao qualidade ADN.I.P

Verified by :

Eng. Remigio da C.S.dos Santos
Enginheiro Senior Projecto Infraestrutura transportes e Irrigasaun A D N IP

Verified by :

Arch. Francisco Xavier de D Jeronimo
Enginheiro Senior ba Edificio Public no Agua e Saneamento A D N IP

Verified by :

Eng Deolindo de Fatima Marques
Chefe Sec.Proj. ME & ITC, A D N IP

#ANEXU C1 (ALS 14)

Back-up Data

Naran Projeto : **Konstrusaun ka rehabilitasaun ba EBC Mahaquidan**

No. kontratu :

Data Inspesaun : 09/09/2022

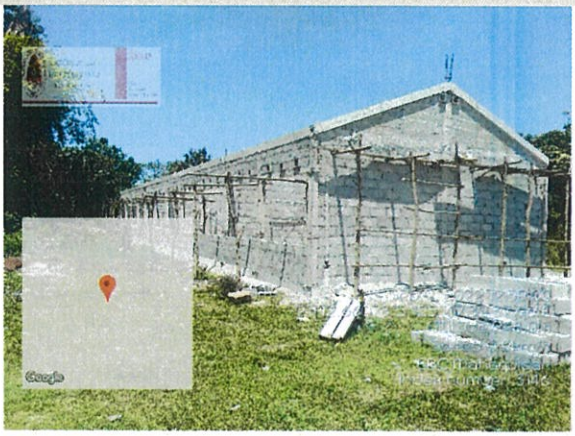
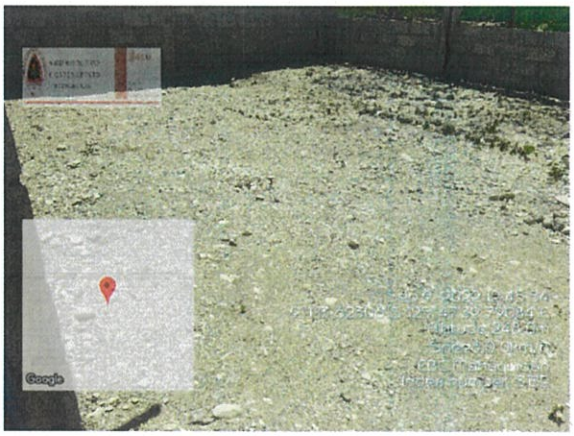
Fatin Inspesaun : Mahaquidan, Alas – Manufahi

Koordinadas :

Start Point : Long : , Latetude :

End Point : Long : ……, Latetude : ……

Naran Inspector : Eng. Fidelis Mardiano da Costa

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Inspesaun ida ne'e ba inspesaun pagamentu 25%	
	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (ALS 14)

Projeto : Konstrusaun ka Rehalibitasaun ba EBC Mahaquidan
Owner : MEJD
Localization : Cnua Alas, Mahaquidan, Alas Manufahi

MAIN SUMMARY

			A D N, I.P RECOMMENDATION					
			UP TO 29/07/2022 PROGRESS		SEPTEMBER PROGRESS		UP TO DATE_1RST PAYMENT	
	ITEM SERVISU	ORIGINAL CONTRACT	AMOUNT	WIEGHT	AMOUNT	WIEGHT	AMOUNT	WIEGHT
I	PRELIMINARIES	$ 3,425.00	1,262.50	0.01			$ 1,262.50	1.13%
II	CLASSROOM BUILDING CA	$ 62,569.45	17,669.80	0.16	4,859.37	4.35%	$ 22,529.18	20.15%
III	TOILET BULDING TB	$ 25,164.97	6,090.40	0.05	1,603.53	1.43%	$ 7,693.93	6.88%
IV	PROVISIONAL SUM FOR SITE-WORKS	$ 11,814.74					$ -	0.00%
A	**CONSTRUCTION COST**	**$ 102,974.16**	**$ 25,022.71**	**22.38%**	**$ 6,462.90**	**5.78%**	**$ 31,485.61**	**28.16%**
B	**CONTIGENCY**	**$ 3,000.00**						
C	**OVERHEAD**	**$ 5,840.00**			**$ 1,577.50**	**1.41%**	**$ 1,577.50**	**1.41%**
D	**GRAND TOTAL**	**$ 111,814.16**	**$ 25,022.71**	**22.38%**	**$ 8,040.40**	**7.19%**	**$ 33,063.11**	**29.57%**

Verified by:
Date, 11 /9 / 2022

Fidelis Mardiano da Costa, L. eng. Civ.
Eng. EPAS ADN,I.P.

Verified by:
Date, / / 2022

Arch. Francisco Xavier de Deus Jeronimo
Enginheiro Senior EPAS ADN,I.P.

Certified by:
Date, / / 2022

Eng. Emerenciana da Costa Maia
Coordenadora UCVQ ADN,I.P.

#ANEXU C1 (ALS 15)

Back-up Data

Naran Projeto : **Konstrusaun ka rehabilitasaun ba EBF Bercoban**

No. kontratu :

Data Inspesaun : 09/09/2022

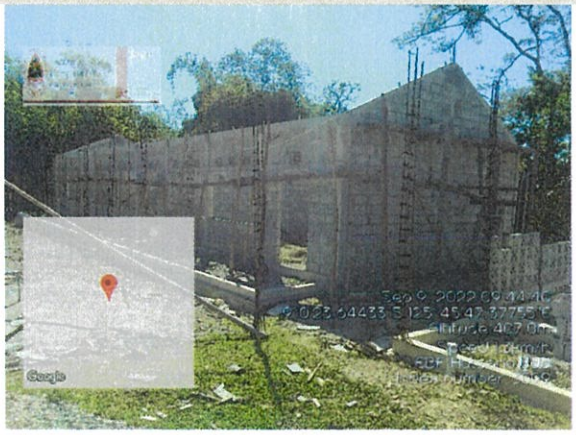
Fatin Inspesaun : **Lurin, Taitudac, Alas, Manufahi**

Koordinadas :

Start Point : Long : , Latetude :

End Point : Long : ....., Latetude : .....

Naran Inspector : Eng. Fidelis Mardiano da Costa

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Inspesaun ida ne'e ba inspesaun pagamentu 25%	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (ALS 15)

Projeto : **Konstrusaun ka Rehalibitasaun ba EBF Bercoban**
Owner : **MEJD**
Localization : **Lurin, Taitudac**

MAIN SUMMARY

			A D N, I.P RECOMMENDATION					
			UP TO 29/07/2022 PROGRESS		SEPTEMBER PROGRESS		UP TO DATE_1RST PAYMENT	
	ITEM SERVISU	ORIGINAL CONTRACT	AMOUNT	WIEGHT	AMOUNT	WIEGHT	AMOUNT	WIEGHT
I	PRELIMINARIES	$ 3,775.00	$ 832.50	0.82%			$ 832.50	0.82%
II	CLASSROOM BUILDING C	$ 52,034.01	$ 14,509.00	14.35%	$ (309.90)	-0.31%	$ 14,199.10	14.05%
III	TOILET BULDING TB	$ 25,446.29	$ 5,321.97	5.26%	$ 1,968.26	1.95%	$ 7,290.23	7.21%
IV	PROVISIONAL SUM FOR SITE-WORKS	$ 10,991.28						
A	**CONSTRUCTION COST**	**$ 92,246.58**	**$ 20,663.47**	**20.44%**	**$ 1,658.37**	**1.64%**	**$ 22,321.83**	**22.08%**
B	**CONTIGENCY**	**$ 3,000.00**						
C	**OVERHEAD**	**$ 5,840.00**			**$ 1,577.50**	**1.56%**	**$ 1,577.50**	**1.56%**
D	**GRAND TOTAL**	**$ 101,086.58**	**$ 20,663.47**	**20.44%**	**$ 3,235.87**	**3.20%**	**$ 23,899.33**	**23.64%**

Verified by:
Date, 11 /9 / 2022

Fidelis Mardiano da Costa, L. eng. Civ.
Eng. EPAS ADN,I.P.

Verified by:
Date, / / 2022

Arch. Francisco Xavier de Deus Jeronimo
Enginheiro Senior EPAS ADN,I.P.

Certified by:
Date, / / 2022

Eng. Emerenciana da Costa Maia
Coordenadora UCVQ ADN,I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (ALS 16)

Back-up Data

Naran Projeto : **Konstrusaun ka rehabilitasaun ba EBF Manus**

No. kontratu :

Data Inspesaun : 09/09/2022

Fatin Inspesaun : Taitudac, Manus, Alas, Manufahi

Koordinadas :

Start Point : Long : , Latetude:

End Point : Long : ……, Latetude: ……

Naran Inspector : Eng. Fidelis Mardiano da Costa

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Inspesaun ida ne'e ba inspesaun pagamentu	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (ALS 16)

Projeto : Konstrusaun ka Rehalibitasaun ba EBF Manus
Owner : MEJD
Localization : Manus, Taitudak , Alas Manufahi

MAIN SUMMARY			A D N, I.P RECOMMENDATION					
			UP TO 29/07/2022 PROGRESS		SEPTEMBER PROGRESS		UP TO DATE_1RST PAYMENT	
	ITEM SERVISU	A DN VERIFIED	AMOUNT	WIEGHT	AMOUNT	WIEGHT	AMOUNT	WIEGHT
I	PRELIMINARIES	$ 4,175.00	$ 1,375.00	1.18%	$ 625.00	0.54%	$ 2,000.00	1.71%
III	CLASSROOM BUILDING CA	$ 65,117.90	$ 18,021.05	15.44%	$ 190.78	0.16%	$ 18,211.82	15.60%
IV	TOILET BULDING TB	$ 25,875.85	$ 4,093.22	3.51%	$ (766.86)	-1%	$ 3,326.37	2.85%
V	PROVISIONAL SUM FOR SITE-WORKS	$ 12,739.75					$ -	0.00%
A	**CONSTRUCTION COST**	**$ 107,908.50**	**$ 23,489.27**	**20.12%**	**$ 48.92**	**0.04%**	**$ 23,538.19**	**20.16%**
B	**CONTIGENCY**	**$ 3,000.00**						
C	**OVERHEAD**	**$ 5,840.00**			**$ 1,490.00**	**1.28%**	**$ 1,490.00**	**1.28%**
D	**GRAND TOTAL**	**$ 116,748.50**	**$ 23,489.27**	**20.12%**	**$ 1,538.92**	**1.32%**	**$ 25,028.19**	**21.44%**

Verified by:
Date, 11 / 9 / 2022

Fidelis Mardiano da Costa, L. eng. Civ.
Eng. EPAS ADN,I.P.

Verified by:
Date, / / 2022

Arch. Francisco Xavier de Deus Jeronimo
Enginheiro Senior EPAS ADN,I.P.

Certified by:
Date, / / 2022

Eng. Emerenciana da Costa Maia
Coordenadora UCVQ ADN,I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (SAME 24)

Back-up Data

Naran Projeto : **NEW CONSTRUCTION OF CAMPAS, GATE AND LEVELING AREA AND GARDEN OF HEROES MANUFAHI**

No. kontratu : **39/MACLN/IX/2021**

Data Inspesaun : 27/09/2022

Fatin Inspesaun : Luak Manufahi

Koordinadas :

Start Point : Long : ....., Latetude : .....

End Point : Long : ....., Latetude : .....

Naran Inspetur : Eng. Fidelis Mardiano da Costa

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Betonajen ba plaka campa	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (SAME 24)

PROJECT OWNER :MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL
TITLE PROJECT :NEW CONSTRUCTION OF CAMPAS, GATE AND LEVELING AREA AND GARDEN OF HEROES MANUFAHI
PROJECT LOCATION :LUAK - MANUFAHI

SUMMARY

NO	DESCRIPTION WORKS	AMOUNT ($ USD)	AND,I.P RECOMMENDATION					
			UP - TO - JULY		SEPTEMBER PROGRESS		UP - TO - SEPTEMBER	
			AMOUNT	WEIGHT	AMOUNT	WEIGHT	AMOUNT	WEIGHT
A	PERSIAPAN	$ 860.00	$ 656.250	1.339%	$ 50.000	0.102%	$ 706.250	1.441%
B	KONSTRUKSI KUBURAN	$ 16,937.70	$ 7,372.556	15.047%	$ 8.347	0.017%	$ 7,380.903	15.064%
C	PERLENGKAPAN GAPURA & LANSCAPE	$ 3,772.15	$ 3,498.788	7.141%	$ -	0.000%	$ 3,498.788	7.141%
D	PEMBERSIHAN & LEVELING AREA	$ 21,191.70	$ 21,191.697	43.250%	$ -	0.000%	$ 21,191.697	43.250%
F	**CONSTRUCTION COAST**	**$ 42,761.55**	**$ 32,719.29**	**66.78%**	**$ 58.35**	**0.12%**	**$ 32,777.64**	**66.90%**
G	**CONTRACTOR FEE AND OVER HEAD 10% X (F)**	**$ 4,276.16**	**$ 3,271.93**	**6.68%**	**$ 5.83**	**0.01%**	**$ 3,277.76**	**6.69%**
H	**OVERHEAD**	**$ 1,000.00**	**$ 575.00**	**1.17%**	**$ -**	**0.00%**	**$ 575.00**	**1.17%**
I	**TAX PAYMENT 2% X (F+ G + H)**	**$ 960.75**	**$ 731.32**	**1.49%**	**$ 1.28**	**0.00%**	**$ 732.61**	**1.50%**
J	**GRAND TOTAL A + B + C + D**	**$ 48,998.46**	**$ 37,297.54**	**76.12%**	**$ 65.46**	**0.13%**	**$ 37,363.01**	**76.25%**

Prepared by:
Date, 11 / 9 / 2022

Eng,Fidelis Mardiano da Costa
Enginheiro Edificio Publico, Agua e Saneamento ADN,I.P.
Municipio Manufahi

Verified by:
Date, / / 2022

Arch. Francisco Xavier de Deus Jeronimo
Enginheiro Senior Edificio Publico, Agua e Saneamento ADN,I.P

Certified by:
Date, / / 2022

Eng. Emerenciana da Costa Maia
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

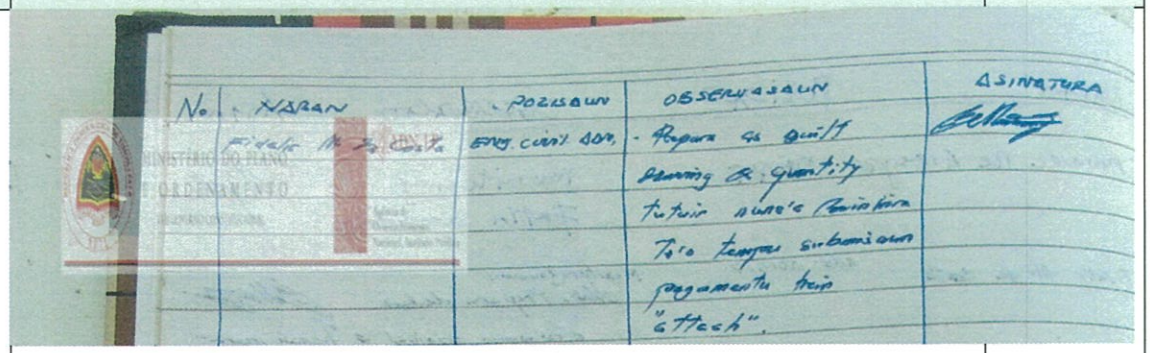
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : NEW CONSTRUCTION OF CAMPAS, GATE AND LEVELING AREA AND GARDEN OF HEROES MANUFAHI

Kompanha : My Friend Unip. Lda

#ANEXU D (SAME 24)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I		Manufahi / Same	Fidelis Mardiano da Costa	Eng. Civil			
					1	Prepara as bult drawing & as built quantity tutuir nune'e bainhira to'o tempu submisaun pagamentu hein	
					2		
					3		

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (SAME 27)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehalibitasaun ba EBC Diligencia**

No. kontratu :

Data Inspesaun : 12/09/2022

Fatin Inspesaun : Letefoho, Same Manufahi

Koordinadas :

Start Point : Long : , Latetude :

End Point : Long : ....., Latetude : .....

Naran Inspector : Eng. Fidelis Mardiano da Costa

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Inspesaun ida ne'e ba inspesaun pagamentu 25%	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
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#ANEXU C2 (SAME 27)

Projeto : Konstrusaun ka Rehalibitasaun ba EBC Diligencia
Owner : MEJD
Localization : Letefoho, Same Manufahi

MAIN SUMMARY			A D N, I.P RECOMMENDATION					
NO	ITEM SERVISU	ORIGINAL CONTRACT	p		SEPTEMBER		UP TO DATE_1RST PAYMENT	
			AMOUNT	WIEGHT	AMOUNT	WIEGHT	AMOUNT	WIEGHT
I	PRELIMINARIES	$ 2,675.00	$ 980.63	0.88%			$ 980.63	0.88%
II	CLASSROOM BUILDING CA	$ 61,073.65	$ 18,866.56	17.00%	$ (214.02)	-0.19%	$ 18,652.54	16.81%
III	TOILET BULDING TB	$ 24,613.61	$ 6,992.33	6.30%			$ 6,992.33	6.30%
IV	PROVISIONAL SUM FOR SITE-WORKS	$ 12,284.68						
V	PROVISIONAL SUM FOR DEMOLITION	$ 1,464.27	$ 754.36	0.68%	$ (754.36)	-0.68%	$ -	0.00%
A	**CONSTRUCTION COST**	**$ 102,111.20**	**$ 27,593.88**	**24.87%**	**$ (968.38)**	**-0.87%**	**$ 26,625.49**	**24.00%**
B	**CONTIGENCY**	**$ 3,000.00**						
C	**OVERHEAD**	**$ 5,840.00**			**$ 1,527.50**	**1.38%**	**$ 1,527.50**	**1.38%**
D	**GRAND TOTAL**	**$ 110,951.20**	**$ 27,593.88**	**24.87%**	**$ 559.12**	**0.50%**	**$ 28,152.99**	**25.37%**

Verified by:
Date, 11 /9 / 2022

Fidelis Mardiano da Costa, L. eng. Civ.
Eng. EPAS ADN,I.P.

Verified by:
Date, / / 2022

Arch. Francisco Xavier de Deus Jeronimo
Enginheiro Senior EPAS ADN,I.P.

Certified by:
Date, / / 2022

Eng. Emerenciana da Costa Maia
Coordenadora UCVQ ADN,I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (SAME 28)

Back-up Data

Naran Projeto : **Konstrusaun no Rehabilitasaun EPE Turon**
No. kontratu :

Data Inspesaun : 12/09/2022

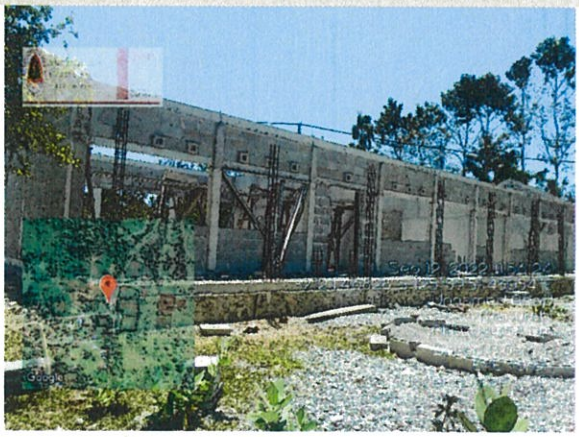
Fatin Inspesaun : Turon, Babulo, Same, Manufahi

Koordinadas :

Start Point : Long : , Latetude :

End Point : Long : ....., Latetude : .....

Naran Inspector : Eng. Fidelis Mardiano da Costa

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Inspesaun ida ne'e ba inspesaun pagamentu 25%	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (SAME 28)

Projeto : Konstrusaun no Rehabilitasaun EPE Turon
Owner : MEJD
Localization : Babulo , Same Manufahi

MAIN SUMMARY			A D N, I.P RECOMMENDATION					
ORIGINAL			UP TO 30/07/2022 PROGRESS		SEPTEMBER PROGRESS		UP TO 30/0/2022 PROGRESS	
	ITEM SERVISU	A DN VERIFIED	AMOUNT	WIEGHT	AMOUNT	WIEGHT	AMOUNT	WIEGHT
I	PRELIMINARIES	$ 3,175.00	1,691.00	2.04%	$ (315.00)	-0.38%	$ 1,376.00	1.66%
II	CLASSROOM BUILDING C2	$ 57,907.13	21,484.35	25.86%	$ 1,200.71	1.45%	$ 22,685.06	27.30%
III	PROVISIONAL SUM FOR SITE-WORKS	$ 13,161.18					$ -	0.00%
A	**CONSTRUCTION COST**	**$ 74,243.31**	**$ 23,175.35**	**27.89%**	**$ 885.71**	**1.07%**	**$ 24,061.06**	**28.96%**
B	**CONTIGENCY**	**$ 3,000.00**						
C	**OVERHEAD**	**$ 5,840.00**			**$ 1,135.00**	**1.37%**	**$ 1,135.00**	**1.37%**
D	**GRAND TOTAL**	**$ 83,083.31**	**$ 23,175.35**	**27.89%**	**$ 2,020.71**	**2.43%**	**$ 25,196.06**	**30.33%**

Verified by:
Date, 11 / 9 / 2022

Fidelis Mardiano da Costa, L. eng. Civ.
Eng. EPAS ADN,I.P.

Verified by:
Date, / / 2022

Arch. Francisco Xavier de Deus Jeronimo

Certified by:
Date, / / 2022

Eng. Emerenciana da Costa Maia

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (SAME 29)

Back-up Data

Naran Projeto : **Konstrusaun ka rehabilitasaun ba EPE DOmingos Savio Grotu**

No. kontratu :

Data Inspesaun : 08/09/2022

Fatin Inspesaun : Grotu, Same– Manufahi

Koordinadas :

Start Point : Long : , Latetude :

End Point : Long : ……., Latetude : …….

Naran Inspector : Eng. Fidelis Mardiano da Costa

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
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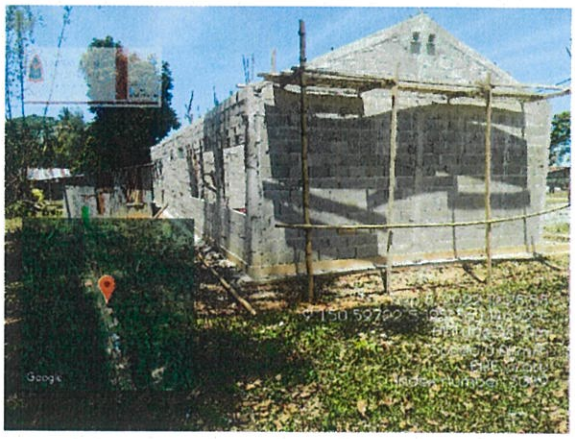


MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

 # ANEXU C2 (SAME 29)
Projeto : Konstrusaun ka rehabilitasaun ba EPE DOmingos Savio Grotu
Owner : MEJD
Localization : Grotu, Same Manufahi

MAIN SUMMARY

NO	ITEM SERVISU	ORIGINAL CONTRACT	A D N, I.P RECOMMENDATION					
			UP TO 26/08/2022 PROGRESS		SEPTEMBER_PROGRESS		UP TO DATE_1RST PAYMENT	
			AMOUNT	WIEGHT	AMOUNT	WIEGHT	AMOUNT	WIEGHT
I	PRELIMINARIES	$ 3,875.00	$ 2,480.00	2.90%	$ (1,105.00)	-1.29%	$ 1,375.00	1.61%
II	CLASSROOM BUILDING C2	$ 61,144.12	$ 16,727.31	19.56%	$ 3,174.66	3.71%	$ 19,901.97	23.27%
III	PROVISIONAL SUM FOR SITE-WORKS	$ 11,654.16						
A	**CONSTRUCTION COST**	**$ 76,673.28**	**$ 19,207.31**	**22.46%**	**$ 2,069.66**	**2.42%**	**$ 21,276.97**	**24.88%**
B	**CONTIGENCY**	**$ 3,000.00**						
C	**OVERHEAD**	**$ 5,840.00**	**$ -**	**0.00%**	**$ 1,207.50**	**1.41%**	**$ 1,207.50**	**1.41%**
D	**GRAND TOTAL**	**$ 85,513.28**	**$ 19,207.31**	**22.46%**	**$ 3,277.16**	**3.83%**	**$ 22,484.47**	**26.29%**

Verified by:
Date, 11 / 9 / 2022

Fidelis Mardiano da Costa, L. eng. Civ.
Eng. EPAS ADN,I.P.

Verified by:
Date, / / 2022

Arch. Francisco Xavier de Deus Jeronimo
Enginheiro Senior EPAS ADN,I.P.

Certified by:
Date, / / 2022

Eng. Emerenciana da Costa Maia
Coordenadora UCVQ ADN,I.P.

#ANEXU C1 (SAME 30)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehalibitasaun ba EBF Silihasan**
No. kontratu :

Data Inspesaun : 09/09/2022

Fatin Inspesaun : Silihasan, Betano, Same, Manufahi

Koordinadas :

Start Point : Long : , Latetude :

End Point : Long : ....., Latetude : .....

Naran Inspector : Eng. Fidelis Mardiano da Costa

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Iinspesaun ida ne'e ba inspesaun pagamentu 25%	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (SAME 30)

Projeto : **Konstrusaun ka Rehalibitasaun ba EBF Silihasan**
Owner : **MEJD**
Localization : **Silihasan Betano , Same Manufahi**

MAIN SUMMARY			A D N, I.P RECOMMENDATION					
NO	ITEM SERVISU	ORIGINAL CONTRAT	UP TO 27/08/2022 PROGRESS		SEPTEMBER PROGRESS		UP TO DATE_1RST PAYMENT	
		A DN VERIFIED	AMOUNT	WIEGHT	AMOUNT	WIEGHT	AMOUNT	WIEGHT
I	PRELIMINARIES	$ 3,275.00	$ 1,171.88	1.05%	$ 350.00	0.31%	$ 1,521.88	1.36%
II	CLASSROOM BUILDING CA	$ 61,808.99	$ 15,887.78	14.21%	$ 423.95	0.38%	$ 16,311.73	14.59%
III	TOILET BULDING TB	$ 24,895.93	$ 13,719.24	12.27%	$ 813.20	0.73%	$ 14,532.45	13.00%
IV	PROVISIONAL SUM FOR SITE-WORKS	$ 11,921.67					$ -	0.00%
V	PROVISIONAL SUM FOR DEMOLITION	$ 1,060.03					$ -	0.00%
A	**CONSTRUCTION COST**	**$ 102,961.61**	**$ 30,778.90**	**27.53%**	**$ 1,587.15**	**1.42%**	**$ 32,366.05**	**28.95%**
B	**CONTIGENCY**	**$ 3,000.00**					**$ -**	**0.00%**
C	**OVERHEAD**	**$ 5,840.00**			**$ 1,185.00**	**1.06%**	**$ 1,185.00**	**1.06%**
D	**GRAND TOTAL**	**$ 111,801.61**	**$ 30,778.90**	**27.53%**	**$ 2,772.15**	**2.48%**	**$ 33,551.05**	**30.01%**

Verified by:
Date, 11 / 9 / 2022

Fidelis Mardiano da Costa, L. eng. Civ.
Eng. EPAS ADN,I.P.

Verified by:
Date, / / 2022

Arch. Francisco Xavier de Deus Jeronimo
Enginheiro Senior EPAS ADN,I.P.

Certified by:
Date, / / 2022

Eng. Emerenciana da Costa Maia
Coordenadora UCVQ ADN,I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (SAME 31)

Back-up Data

Naran Projeto : **NOVA CONTRUÇÃO EBF HATSANA UDO/DAI-SUA LAMA**

No. kontratu :

Data Inspesaun : 08/09/2022

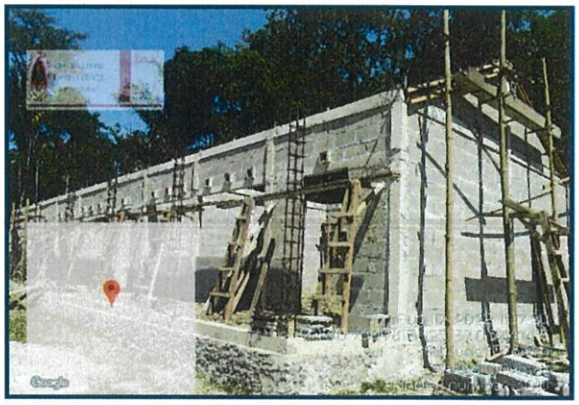
Fatin Inspesaun : Daisua, Same Manufahi

Koordinadas :

Start Point : Long : , Latetude :

End Point : Long : ..... , Latetude : .....

Naran Inspector : Eng. Fidelis Mardiano da Costa

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Inspesaun ida ne'e ba inspesaun pagamentu 25%	
	

#ANEXU C2 (SAME 31)

Projeto : Konstrusaun ka Rehabilitasaun EBF Hatsanaudo Daisua / Daisua Lama
Owner : MEJD
Localization : Hatsanaudo Daisua , Same- Manufahi

MAIN SUMMARY			A D N, I.P RECOMMENDATION					
			UP TO 27/08/2022 PROGRESS		SEPTEMBER PROGRESS		UO TO DATE_1RST PAYMENT	
NO	ITEM SERVISU	ORIGINAL CONTRACT	AMOUNT	WIEGHT	AMOUNT	WIEGHT	AMOUNT	WIEGHT
I	PRELIMINARIES	$ 3,475.00	$ 1,075.00	1.06%	$ 200.00	0.20%	$ 1,275.00	1.26%
II	CLASSROOM BUILDING C	$ 50,921.69	$ 14,917.77	14.71%	$ 27.72	0.03%	$ 14,945.49	14.74%
III	TOILET BULDING Tb	$ 25,156.94	$ 2,992.94	2.95%	$ 4,331.74	4.27%	$ 7,324.68	7.22%
IV	PROVISIONAL-SUM FOR SITEWORKS (SW)	$ 13,033.65						
A	**CONSTRUCTION COST**	**$ 92,587.27**	**$ 18,985.71**	**18.72%**	**$ 4,559.46**	**4.50%**	**$ 23,545.17**	**23.21%**
B	**CONTIGENCY**	**$ 3,000.00**						
C	**OVERHEAD**	**$ 5,840.00**	**$ 908.00**	**0.90%**	**$ 965.00**	**0.95%**	**$ 1,873.00**	**1.85%**
D	**GRAND TOTAL**	**$ 101,427.27**	**$ 19,893.71**	**19.61%**	**$ 5,524.46**	**5.45%**	**$ 25,418.17**	**25.06%**

Verified by:
Date, 11 /9 / 2022

Fidelis Mardiano da Costa, L. eng. Civ.
Eng. EPAS ADN,I.P.

Verified by:
Date, / / 2022

Arch. Francisco Xavier de Deus Jeronimo
Enginheiro Senior EPAS ADN,I.P.

Certified by:
Date, / / 2022

Eng. Emerenciana da Costa Maia
Coordenadora UCVQ ADN,I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (SAME 33)

Back-up Data

Naran Projeto : **Konstrusaun ka rehabilitasaun ba EBF Rotuto**

No. kontratu :

Data Inspesaun : 08/09/2022

Fatin Inspesaun : Rotuto, Same - Manufahi

Koordinadas :

Start Point : Long : , Latetude :

End Point : Long : ....., Latetude : .....

Naran Inspector : Eng. Fidelis Mardiano da Costa

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Inspesaun ida ne'e ba inspesaun pagamentu 25%	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (SAME 33)

Projeto : Konstrusaun ka rehabilitasaun ba EBF Rotuto
Owner : MEJD
Localization : Rotuto,Same Manufahi

MAIN SUMMARY

NO	ITEM SERVISU	ORIGINAL CONTRACT	A D N,I.P RECOMMENDATION					
			Up to 27082022 - progres		September Progress		UT TO DATE_1RST PAYMENT	
			AMOUNT	WEIGTH	AMOUNT	WEIGTH	AMOUNT	WEIGTH
I	PRELIMINARIES	$ 3,675.00	$ 1,241.00	1.73%	$ (225.00)	-0.31%	$ 1,016.00	1.41%
II	CLASSROOM BUILDING CL	$ 52,911.97	$ 15,848.77	22.04%	$ 409.69	0.57%	$ 16,258.46	22.61%
III	PROVISIONAL SUM FOR SITE-WORKS	$ 5,899.87						
IV	PROVISIONAL SUM FOR DEMOLISH	$ 566.03	$ 481.13	0.67%	$ (481.13)	-0.67%	$ -	0.00%
A	**CONSTRUCTION COST**	**$ 63,052.87**	**$ 17,570.90**	**24.44%**	**$ (296.44)**	**-0.41%**	**$ 17,274.46**	**24.03%**
B	**CONTIGENCY**	**$ 3,000.00**						
C	**OVERHEAD**	**$ 5,840.00**	**$ 482.00**	**0.67%**	**$ 728.00**	**1.01%**	**$ 1,210.00**	**1.68%**
D	**GRAND TOTAL**	**$ 71,892.87**	**$ 18,052.90**	**25.11%**	**$ 431.56**	**0.60%**	**$ 18,484.46**	**25.71%**

Verified by:
Date, 11 / 9 / 2022

Eng. Fidelis Mardiano da Costa. L. eng. Civ.
Eng. EPAS ADN,I.P.

Verified by:
Date, / / 2022

Arch. Francisco Xavier de Deus Jeronimo
Enginheiro Senior EPAS ADN,I.P.

Certified by:
Date, / / 2022

Eng. Emerenciana da Costa Maia
Coordenadora UCVQ ADN,I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (SAME 34)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehalibitasaun ba EBC Fatuco**

No. kontratu :

Data Inspesaun : 12/09/2022

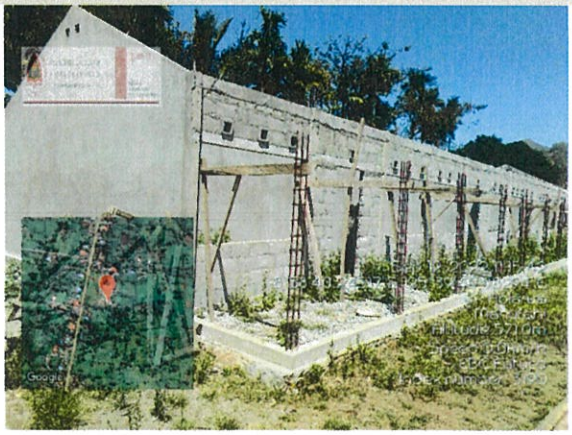
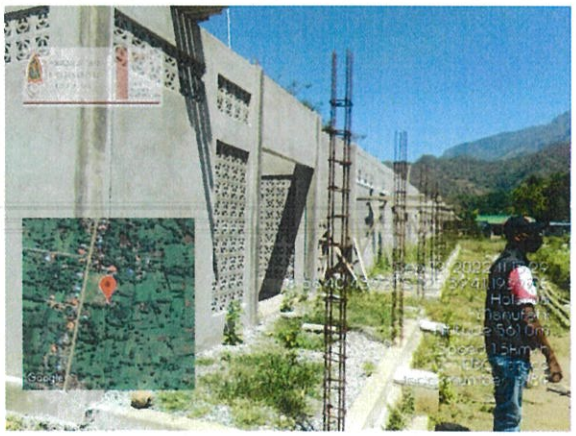
Fatin Inspesaun : Hola-rua, Same, Manufahi

Koordinadas :

Start Point : Long : , Latetude :

End Point : Long : ....., Latetude : .....

Naran Inspector : Eng. Fidelis Mardiano da Costa

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Inspesaun ida ne'e ba inspesaun pagamentu 25%	
	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU D (SAME 34)

Projeto : Konstrusaun ka Rehalibitasaun ba EBC Fatuco
Owner : MEJD
Localization : Fatuco Holarua , Same Manufahi

MAIN SUMMARY			A D N, I.P. RECOMMENDATION					
			Up to 27062022 - Progres		SPTEMBER_PROGRES S		UP TO DATE_1RST PAYMENT	
	ITEM SERVISU	A DN VERIFIED	AMOUNT	WEIGTH	AMOUNT	WEIGTH	AMOUNT	WEIGTH
I	PRELIMINARIES	$ 2,675.00	1,495.00	1.36%	$ (250.00)	-0.23%	1,245.00	1.13%
II	CLASSROOM BUILDING CA	$ 61,554.47	18,563.03	16.90%	$ 1,250.68	1.14%	19,813.71	18.04%
III	TOILET BULDING TB	$ 24,812.57	8,454.22	7.70%	$ 1,056.90	0.96%	9,511.12	8.66%
IV	PROVISIONAL SUM FOR SITE-WORKS	$ 11,390.83					-	0.00%
V	PROVISIONAL SUM FOR DEMOLITION	$ 587.75					-	0.00%
A	**CONSTRUCTION COST**	**$ 101,020.63**	**$ 28,512.25**	**25.95%**	**$ 2,057.59**	**1.87%**	**$ 30,569.83**	**27.83%**
B	**CONTIGENCY**	**$ 3,000.00**					**$ -**	**0.00%**
C	**OVERHEAD**	**$ 5,840.00**			**$ 4,640.00**	**4.22%**	**$ 4,640.00**	**4.22%**
D	**GRAND TOTAL**	**$ 109,860.63**	**$ 28,512.25**	**25.95%**	**$ 6,697.59**	**6.10%**	**$ 35,209.83**	**32.05%**

Verified by:
Date, 11 / 9 / 2022

Fidelis Mardiano da Costa, L. eng. Civ.
Eng. EPAS ADN,I.P.

Verified by:
Date, / / 2022

Arch. Francisco Xavier de Deus Jeronimo
Enginheiro Senior EPAS ADN,I.P.

Certified by:
Date, / / 2022

Eng. Emerenciana da Costa Maia
Coordenadora UCVQ ADN,I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (SAME 35)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehalibitasaun ba EBC Simpang Tiga**

No. kontratu :

Data Inspesaun : 08/09/2022

Fatin Inspesaun : Daisua, Same - Manufahi

Koordinadas :

Start Point : Long : , Latetude :

End Point : Long : ....., Latetude : .....

Naran Inspector : Eng. Fidelis Mardiano da Costa

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Inspesaun ida ne'e ba inspesaun pagamentu 25%	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (SAME 35)

Projeto : **Konstrusaun ka Rehalibitasaun ba EBC Simpang Tiga**
Owner : **MEJD**
Localization : **Loti, Daisua, Same- Manufahi**

MAIN SUMMARY

			ADN,I.P RECOMMENDATION					
			Up to 30072022 - progres		SEPTEMBER_PROGRESS		UP TO DATE_1RST PAYMENT	
NO	ITEM SERVISU	A DN VERIFIED	AMOUNT	WEIGTH	AMOUNT	WEIGTH	AMOUNT	WEIGTH
I	PRELIMINARIES	$ 3,675.00	$ 1,325.00	0.94%			$ 1,325.00	0.94%
II	CLASSROOM BUILDING C	$ 49,223.37	$ 19,357.78	13.77%	$ (4,477.31)	-3.18%	$ 14,880.47	10.58%
III	CLASSROOM BUILDING Cdl	$ 42,912.01	$ 8,998.23	6.40%	$ 3,680.01	2.62%	$ 12,678.24	9.02%
IV	TOILET BULDING Tb	$ 24,347.83	$ 6,779.61	4.82%	$ 2,039.12	1.45%	$ 8,818.72	6.27%
V	PROVISIONAL FOR SITEWORKS	$ 10,945.68					$ -	0.00%
VI	PROVISIONAL FOR DEMOLISH	$ 670.35					$ -	0.00%
A	**CONSTRUCTION COST**	**$ 131,774.24**	**$ 36,460.62**	**25.93%**	**$ 1,241.82**	**0.88%**	**$ 37,702.44**	**26.81%**
B	**CONTIGENCY**	**$ 3,000.00**						
C	**OVERHEAD**	**$ 5,840.00**			**$ 1,577.50**	**1.12%**	**$ 1,577.50**	**1.12%**
D	**GRAND TOTAL**	**$ 140,614.24**	**$ 36,460.62**	**25.93%**	**$ 2,819.32**	**2.01%**	**$ 39,279.94**	**27.93%**

Verified by:
Date, 11 / 9 / 2022

Fidelis Mardiano da Costa, L. eng. Civ.
Eng. EPAS ADN,I.P.

Verified by:
Date, / / 2022

Arch. Francisco Xavier de Deus Jeronimo
Enginheiro Senior EPAS ADN,I.P.

Certified by:
Date, / / 2022

Eng. Emerenciana da Costa Maia
Coordenadora UCVQ ADN,I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (SAME 36)

Back-up Data

Naran Projeto : **Konstrusaun no Rehabilitasaun ESTV Halibur Betano**

No. kontratu :

Data Inspesaun : 08/09/2022

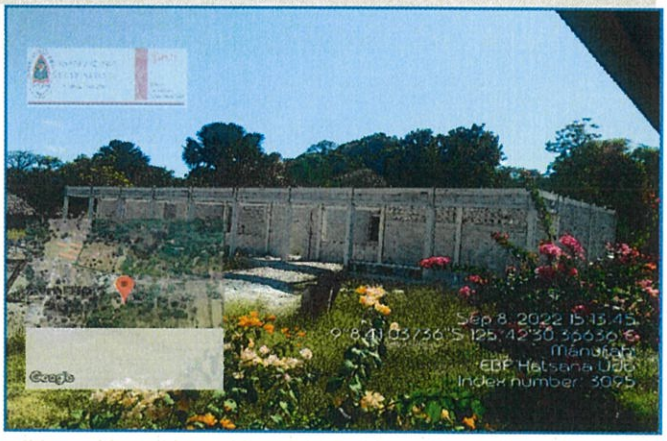
Fatin Inspesaun : Betano, Same - Manufahi

Koordinadas :

Start Point : Long : , Latetude :

End Point : Long : ....., Latetude : .....

Naran Inspector : Eng. Fidelis Mardiano da Costa

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Inspesaun ida ne'e ba inspesaun pagamentu 25%	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (# SAME 36)

Projeto : Konstrusaun no Rehabilitasaun ESTV Halibur Betano
Owner : MEJD
Localization : Betano ,Same- Manufahi

MAIN SUMMARY			A D N,I.P RECOMMENDATION					
			Up to 27082022 - PROGRESS		SEPTEMBER_ PROGRESS		UP TO DATE_1RST PAYMENT	
NO	ITEM SERVISU	ORIGINAL CONTRACT	AMOUNT	WEIGTH	AMOUNT	WEIGTH	AMOUNT	WEIGTH
I	PRELIMINARIES	$ 3,175.00	1,200.00	0.91%	$ 625.00	0.47%	$ 1,825.00	1.38%
II	TEACHER OFFICE	$ 79,003.71	24,280.37	18.33%	$ 1,705.91	1.29%	$ 25,986.28	19.62%
III	PROVISIONAL SUM FOR SITE-WORKS	$ 41,447.68					$ -	0.00%
A	CONSTRUCTION COST	$ 123,626.39	$ 25,480.37	19.24%	$ 2,330.91	1.76%	$ 27,811.28	20.99%
B	CONTIGENCY	$ 3,000.00						
C	OVERHEAD	$ 5,840.00	120.00	0.09%	$ 1,612.50	1.22%	$ 1,732.50	1.31%
D	GRAND TOTAL	$ 132,466.39	$ 25,600.37	19.33%	$ 3,943.41	2.98%	$ 29,543.78	22.30%

Verified by:
Date, 11 /9/ 2022

Fidelis Mardiano da Costa, L. eng. Civ.
Eng. EPAS ADN,I.P.

Verified by:
Date, / / 2022

Arch. Francisco Xavier de Deus Jeronimo
Enginheiro Senior EPAS ADN,I.P.

Verified by:
Date, / / 2022

Eng. Emerenciana Da Costa Maia
Coordenadora UCVQ ADN,I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (SAME 37)

Back-up Data

Naran Projeto : **New Construction Building for Central Electrical in Luak Manufahi, Ministry of Health Timor Leste**

No. kontratu : **RDTL-MS-C19-DNA-DC-22-006**

Data Inspesaun : 27/09/2022

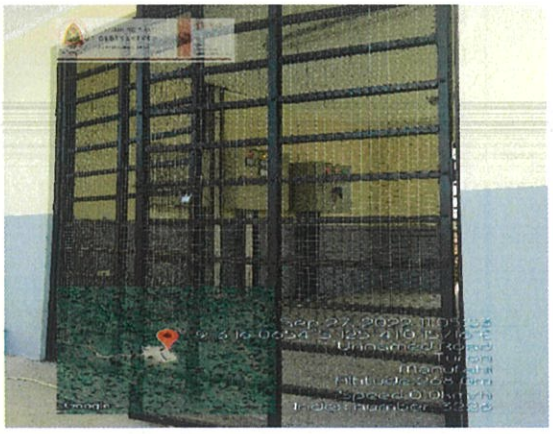
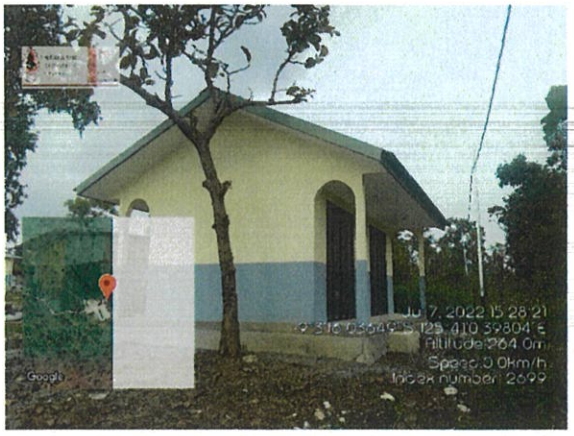
Fatin Inspesaun : Same - Manufahi

Koordinadas :

Start Point : Long : , Latetude :

End Point : Long : , Latetude :

Naran Inspector : Eng. Fidelis Mardiano da Costa L,Eng.Civ.

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Inspesaun ida ne'e ba inspesaun pagamentu PHO	
	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Anexu c2 #(SAME 37)

SUMMARY

PROJECT TITLE : *NEW CONSTRUCTION BUILDING for CENTRAL ELECTRICAL*

LOCATION : LUAK - MANUFAHI

ORIGINAL CONTRACT			July Progress		September_ Progress		Up to September 30th, 2022- Progress	
NO	DESCRIPTION	Total Amount (USD)	AMOUNT	WEIGTH	AMOUNT	WEIGTH	AMOUNT	WEIGTH
I	PREPARATION WORKS	$ 600.00	$ 250.00	1.36%	$ 350.00	1.91%	$ 600.00	3.27%
II	CONSTRUCTION HOUSE FOR GENSET	$ 295.20	$ 295.20	1.61%	$ -	0.00%	$ 295.20	1.61%
III	FONDATION WORK	$ 1,254.92	$ 1,254.92	6.84%	$ -	0.00%	$ 1,254.92	6.84%
IV	CONCRETE WORK	$ 880.51	$ 716.17	3.91%	$ 164.34	0.90%	$ 880.51	4.80%
V	COLOM	$ 743.83	$ 629.29	3.43%	$ 114.54	0.62%	$ 743.83	4.06%
VI	TOP BEAM	$ 1,459.29	$ 854.22	4.66%	$ 942.84	5.14%	$ 1,797.06	9.80%
VII	WALL INSTALATION WORK	$ 1,475.70	$ 1,475.70	8.05%	$ -	0.00%	$ 1,475.70	8.05%
VIII	DOOR WORK	$ 1,102.00	$ 1,102.00	6.01%	$ -	0.00%	$ 1,102.00	6.01%
IX	ROOFING WORK	$ 3,626.82	$ 3,626.82	19.78%	$ -	0.00%	$ 3,626.82	19.78%
X	CEILING WORK	$ 2,175.18	$ 1,666.39	9.09%	$ 508.79	2.77%	$ 2,175.18	11.86%
XI	ELECTRICAL WORK	$ 863.14	$ -	0.00%	$ 563.14	3.07%	$ 563.14	3.07%
XII	PAINTING WORK	$ 452.69	$ 452.69	2.47%	$ -	0.00%	$ 452.69	2.47%
XIII	FINAL CLEARING	$ 100.00	$ -	0.00%	$ 100.00	0.55%	$ 100.00	0.55%
A	CONTRUCTION COST (I + XIII)	$ 15,029.29	$ 12,323.41	67.21%	$ 2,743.65	14.96%	$ 15,067.06	82.17%
B	Fee Contractor(10% x A)	$ 1,502.93	$ 1,232.34	6.72%	$ 274.36	1.50%	$ 1,506.71	8.22%
D	TAX 2% x (A + B)	$ 300.59	$ 246.47	1.34%	$ 54.87	0.30%	$ 301.34	1.64%
E	CONTIGENCY	$ 1,502.93	$ 1,232.34	6.72%	$ -1,232.34	-6.72%	$ -	0.00%
F	TOTAL PROJECT COST (A + B + C + D)	$ 18,335.73	$ 15,034.56	82.00%	$ 1,840.54	10.04%	$ 16,875.10	92.03%

Verified by:
Date, 11 / 9 / 2022

Fidelis Mardiano da Costa, L. eng. Civ.
Eng. EPAS ADN,I.P.

Verified by:
Date, / / 2022

Arch. Francisco Xavier de Deus Jeronimo
Enginheiro Senior EPAS ADN,I.P.

Verified by:
Date, / / 2022

Eng. Emerenciana da Costa Maia
Cordenadora UCVQ ADN,I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

SETEMBRU

Naran Eng. FIDELIS MARDIANO DA COSTA

Munisipiu MANUFAHI

POSTU	NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	NARAN COMPANHA	NUMERO KONTRATU	ACTION	OBS	
ALAS	1	New Installation MV,Line Transformer and LV Line from Dotik to Alas Manufahi District	MINISTERIO DAS OBRAS PUBLICAS	FI	Samboio Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000110		ON-GOING	
	2	Emergency proposed for the new constructioin of bridge box protection with retaining wall in Area Wee Kakau Oan 2	MINISTERIO DAS OBRAS PUBLICAS	FI	Consorcio Nacional Manufahi Lda	SSS/148/MOPTC-2017		ON-GOING	
	3	Emergency new construction of gabion box protection random fill in area Laclo, Baria Laran, Uma Berloik, Alas	MINISTERIO DAS OBRAS PUBLICAS	FI	Consorcio 1912 MF Lda	SSS/279/MOPTC-2016		ON-GOING	
	4	Rural Roads Routine Maintenance Dootic Weberek, Chainage 0+000 - 6+300, Dootic Wekakaoan, Chainage 0+000 - 8+600, Tukunu Feriksare, Chainage 0+000 - 4+300 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Samboio Unip,Lda	MPW-RFQ-190017		ON-GOING	
	5	Prefurasaun Be'e mos iha Suku Uma Berloik, Aldeia Besusu	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Buka Fini	MPWTC-NCB-170008	Plan Actual	ON-GOING	
	6	Konstrusaun Barreira 300m no Normalizasaun 400 m Mota Clere	MINISTERIO DAS OBRAS PUBLICAS	PDIM	Aplayana unip. Lda	16/PDIM/M-MF/IX/2019		ON-GOING	La ba tamba projetu refere projetu LM BTL-E.P
	7	Kontinuasaun Kanalizasaun Kanu Transmisaun no Distribuisaun Hosi Bomba Uma Berloik ba to Dotic, Posto Administrativo Alas, Municipio Manufahi/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	Tane Unipessoal Lda	MOP - W - 190210	Plan Actual	ON-GOING	
	8	For Preparation of Detailled Engineering Design for Rehabilitation of "Municipio Roads" Package 6 : Alas - Wedauberek	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	PT. Bikarma Jv Aureum Solis Consultant Unip Lda	MPW-CS-2000033		ON-GOING	
	9	Construction and Installation water Gravitation System in Mahaquidam Umberloic Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Verescar Unip. Lda	SSS/289/MOPTC-2016	Plan Actual	ON-GOING	La ba tamba atividade serbisu laiha
	10	Rural Roads Rehabilitation Feriksare Chainage 4+300 - 6+350 Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	My Friend Unip. Lda	MPW-W-190106		ON-GOING	
	11	Rehabilitasaun Estrada Tekunu-Feriksale 2 Sta. 2+500-4+250-Municipal of Same	MINISTERIO DAS OBRAS PUBLICAS	FI	Aplayana unip. Lda	RT/062/MOPTC-2016		ON-GOING	
	12	New construction of bridge with retaining wall in area we bikas	MINISTERIO DAS OBRAS PUBLICAS	FI	Consorcio Unimafa Lda	SSS/150/MOPTC-2017		ON-GOING	
	13	R4D Rural Road Routine Maintenance, Dotic - Weberek Chainage 0+000 - 6+300 and Dotic - Wekakaoan Chainage 0+000 - 8+600 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Werenek Unipessoal Lda	MPW-W-210093		ON-GOING	
	14	Konstrusaun ka rehabilitasaun ba EBC Mahaquidan	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE EBC MAHAQUIDAN		Plan Actual		La ba iha semana rua ikus tamba prosesa pagamentu PKRIE
	15	Konstrusaun ka rehabilitasaun ba EBF Bercoban	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE EBF BERCOBAN		Plan Actual		
	16	Konstrusaun ka rehabilitasaun ba EBF Manus	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE EBF MANUS		Plan Actual		
FATUBERLIU	1	Emergency proposed for the new cons of bridge, Gabions & retaining wall in Area Fatuk Mutin	MINISTERIO DAS OBRAS PUBLICAS	FI	Concorcio Fatuledu.Lda	SSS/151/MOPTC-2017		ON-GOING	
	2	Emergency proposed for new construction of bridge, gabions box protection with retaining wall in area Beao, Fatu Besi	MINISTERIO DAS OBRAS PUBLICAS	FI	concorcio Nasional ba Futuro	SSS/149/MOPTC-2017		ON-GOING	
	3	New Installation MV, LV Line and House Connection from Tatekar to Kledik, Kirantetuk, Fukiran and Fatuberliu-Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Funu Kolik Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000424		Abandon	
	4	New Construction of Sukaer Oan River cyclop Concrete Reteining Wall and Gabion	MINISTERIO DAS OBRAS PUBLICAS	FI	Consorcio National Samdil, Lda (CNS)	SSS/102/MOPTC-2017		ON-GOING	
	5	R4D Rural Road Routine Maintenance, Tukununu Feriksare Chainage 0+000-6+350 Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MARDIROMIG VIQSAM, UNIPESSOAL LDA	MPW- W - 210096		ON-GOING	
	6	R4D RURAL ROAD SPOT IMPROVEMENT CAICASA - FATUCAHI CHAINAGE 0+000-6+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Loskabubu	MPW-W-210099		ON-GOING	
	7	R4D Rural Road Spot Improvement Caicasa - Fatucahi SP SATU Chainage 0+000 - 7+900 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Leo-Hilin Unipessoal Lda	MPW-W-210095		ON-GOING	

MINISTÉRIO DO PLANO E ORDENAMENTO
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ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

SETEMBRU

Naran Eng.	FIDELIS MARDIANO DA COSTA
Munisipiu	MANUFAHI

POSTU	NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	NARAN COMPANHA	NUMERO KONTRATU	ACTION	OBS	
	8	R4D Rural Road Spot Improvement Caicasa - Fatucahi Chainage 0+000 - 6+000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Alifa Pereira	MPW-W-210097		ON-GOING	
	9	R4D Rural Road Spot Improvement Caicasa - Fatucahi Chainage 6+000 - 9+000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Manu-Fahi Lui Unipessoal Lda	MPW-W210098		ON-GOING	
	10	Konstrusaun ka rehabilitasaun ba ESTV Francisco Borja da Costa	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE ESTV FRACISCO BORJA DA COSTA		Plan Actual		La ba iha semana rua ikus tamba prosesa pagamentu PKRIE
	1	New installatio of feeder 2 MV and LV line in Casa, Betano - Manufahi District	MINISTERIO DAS OBRAS PUBLICAS	FI	Dhalelan,Unip.Lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000300		PHO	
	2	New Installation of MV, LV Line and House Connection from Tugu Betano to Otorita, Trans Pemuda, Tani and Sesurai - Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Dediva Electrical Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000385		ON-GOING	
	3	New Installation Mv, Lv Line & House Connection From Holarua to Datina, Carbulau, Erluli, Luak, Ailok Laran Turon - Manufahi district	MINISTERIO DAS OBRAS PUBLICAS	FI	Fahlia Humalo Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000430		ON-GOING	
	4	Konstrusaun kanalizasaun bee mos iha selihasan suco Betano, Posto Adm Same, Municipio Manufahi /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	Haksolok Java Motor Unip Lda	MOP - W - 190160	Plan Actual	ON-GOING (BTL)	
	5	Nova fornecimento água do Bairo PNTL Manufahi	MINISTERIO DO INTERIOR	FI	Tom's Building Uipessoal Lda	SSS/053/MI-2017	Plan Actual	ON-GOING	La ba tamba Prosesa pagamentu PKRIE
	6	Emergency proposed for the New construction of drain channel with pipe culvert in area Lalika, Betano, Same	MINISTERIO DAS OBRAS PUBLICAS	FI	Consorcio Cablaki Oan Lda	SSS/270/MOPTC-2016		ON-GOING	
	7	Construção Ponte e rio de Kaboska at Bemetan, Betano, Same Sub District, Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	Monte Sul Unip.Lda	SSS/102/MOPTC-2016		ON-GOING	
	8	Periodic Maintenance Same - Kamilaran - Ailuli - Rotutu Sta. 0+000-12+ 000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	El Const Unip. Lda	NCB/063/MOPTC-2016		ON-GOING	
	9	Manutensaun Estrada Manico-Lianai-Grotu Sta. 0+000-10+ 550- no Manutensaun Estrada Ladiki Sta. 0+000-1+ 200 Municipal of Same	MINISTERIO DAS OBRAS PUBLICAS	FI	Aplayana unip. Lda	RT/057/MOPTC-2016		Abandon	
	10	Road Maintenance Section Same Urban Roads Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Renova Unip Lda	MPW - W - 190215		ON-GOING	
	11	Routine Road Maintenance Same - Betano - Dilor - (A05, A14) / 76,4 km Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	Quintas das Flores, Lda	MPW - W - 190123		ON-GOING	
	12	Rural Roads Maintenance Manico - Gruto, Chainage 0+000 - 11+200 km Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Alifa Pereira	MPW -RFQ 190019		ON-GOING	
	13	Rural Roads Maintenance Same - Rotuto Chainage 1+700 - 12+000 and Ladaki Chainage 0+000 - 1+200 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Leo - Dok	MPWTC-CD-170002		ON-GOING	
	14	Fencing for Construction Monumento do Dom Boa Ventura	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-CD	Loskabubu	RDTL/06/GM-MTAC/IV/2016	Plan Actual	Abandon	La ba tamba Prosesa pagamentu PKRIE
	15	Konstrusaun Tangki Beé no Menara Beé ba iha Edificio Administrasaun Municipiu Manufahi	ESTATAL	PDIM	Cold Lixi Unip. Lda	05/PDIM/M-MF/IV/2017	Plan Actual	Abandon	
S	16	Konstrusaun Kuartel Bombeiros iha Same-Manufahi	MINISTERIO DO INTERIOR	PDIM	Mamber Unip. Lda	02/PDIM/M-MF/VIII/2016	Plan Actual	Abandon	
A	17	Renovasi gereja paroquia nossa senhora assuncao same	ESTATAL	PDIM	Dani Star Unip. Lda	011/PDIM/M-MF/VIII/2017	Plan Actual	FHO	
M	18	Konstrusaun Landscape Igreja Nossa Senhor Assunção Same	ESTATAL	PDIM	Consorcio Deatle Hare ba Oin Lda	07/PDIM/M-MF/IX/2019	Plan Actual	PHO	
E	19	Konstrusaun Pagar Keliling Stadion Ailuli (Same-Manufahi)-Tutur Bodik Tane Lisuk, Unip.Lda	ESTATAL	PDIM	Tutur Bodik Tane Lisuk, Unip.Lda	09/PDIM/M-MF/X/2019	Plan Actual	PHO	
	20	Konstrusaun Fatin isolamentu iha Municipio Manufahi, Timor Leste	MINISTERIO DA SAUDE	LM/CoVID	Daloveya	RDTL-MS-DNA-DC-20-256	Plan Actual	ON-GOING	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Eng. FIDELIS MARDIANO DA COSTA
Munisipiu MANUFAHI

PLANU INSPESAUN

2022 — SETEMBRU

POSTU	NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	NARAN COMPANHA	NUMERO KONTRATU	ACTION	OBS	
	21	R4D Rural Road Routine Maintenance, Manico - Lianai - Grotu Chainage 0+000 - 11+200 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Haut-Dairam Unipessoal Lda	MPW-W210092		ON-GOING	
	22	R4D Rural Road Routine Maintenance, Ladaki Chainage 0+000 - 1+200, Same - Rotuto Chainage 0+000 - 12+000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Riabile Unipessoal Lda	MPW-W-210091		ON-GOING	
	23	New Construction of Laboratory ih CSI Luak,Manufahi Relasiona ba Covid19 at Ministry ofHealth, Timor Leste	MINISTERIO SAUDE	LM/CoVID	Kartini Unipessoal Lda	RDTL-MS-DNA-ICB-21-072	Plan Actual	ON-GOING	La ba tamba Prosesa pagamentu PKRIE
	24	Para a Construccao de Jardim de Herois de Manufahi (New Construction of Campas, Gate and Leveling)	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	My friend Constr. Unip. Lda	RFQ No. 23/MACLN/DNAL/VI/2021	Plan Actual	ON-GOING	
	25	R4D Rural Road Spot Improvement Betano - Loro Chainage 0+000-6+300	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Tutur Bodik Tane Lisuk, Unip.Lda	MPW - W -210094		ON-GOING	
	26	Konstrusaun ka rehabilitasaun ba EBF Tefo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE EBF TEFO	Kontratu ho Grupo Comunitariu	Plan Actual		La ba tamba Prosesa pagamentu PKRIE
	27	Konstrusaun ka rehabilitasaun ba EBC Diligencia	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE EBC DILIGENCIA	Kontratu ho Grupo Comunitariu	Plan Actual		
	28	Konstrusaun ka rehabilitasaun ba EPE Turon	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE EPE TURON	Kontratu ho Grupo Comunitariu	Plan Actual		
	29	Konstrusaun ka rehabilitasaun ba EPE DOmingos Savio Grotu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE EPE DOMINGOS SAVIO	Kontratu ho Grupo Comunitariu	Plan Actual		
	30	Konstrusaun ka rehabilitasaun ba EBF Silihasan	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE EBF SILIHASAN	Kontratu ho Grupo Comunitariu	Plan Actual		
	31	Konstrusaun ka rehabilitasaun ba EBF hatsana udo/Dai-sua Lama	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE EBF HATSANA UDO / DAI-SUA LAMA	Kontratu ho Grupo Comunitariu	Plan Actual		
	32	Konstrusaun ka rehabilitasaun ba EBF Blaro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE EBF BLARO	Kontratu ho Grupo Comunitariu	Plan Actual		
	33	Konstrusaun ka rehabilitasaun ba EBF Rotuto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE EBF ROTUTO	Kontratu ho Grupo Comunitariu	Plan Actual		
	34	Konstrusaun ka rehabilitasaun ba EBC Fatuco	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE EBC FATUCO	Kontratu ho Grupo Comunitariu	Plan Actual		
	35	Konstrusaun ka rehabilitasaun ba EBC simpang Tiga	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE EBC SIMPANG TIGA	Kontratu ho Grupo Comunitariu	Plan Actual		
	36	Konstrusaun ka rehabilitasaun ba ESTV Halibur Betano	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE ESTV HALIBUR BETANO	Kontratu ho Grupo Comunitariu	Plan Actual		
	37	New Construction Building for Central Electrical in Luak Manufahi, Ministry of Health Timor Leste	MINISTERIO DA SAUDE	LM-Covid19	Fraternity Unip.Lda	RDTL-MS-C19-DNA-DC-22-006	Plan Actual		
TURISCAI	1	Open New Road Turiscai - Mota Belihun Maubere, Turiscai - Liquidoe Stage 1 (Sta. 0+000 - 7+050) Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	Aldepo Murak Unip,Lda	SSS/250/MOPTC-2016		ON-GOING	
	2	Const. MCK (Saude) Orana	ESTATAL	PDIM	Gerasaun Malikau Unip. Lda	01/PDIM/M-MF/V/2019	Plan Actual	Paradu	La ba tamba atividade terenu laiha
	3	For Preparation of Detail Engineering Design and Building Document Preparation for New Bridges in 2019 Suco Liurai, Maubara - 1 Bera Railaco, Sanfuk, Tutu Luro - Same Fahi Nehan (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	Lelo Engineering Unip. Lda JV PT. Multi Karadiga Jasa & PT. Cipta Design Indonesia	MPW-CS-2000032		ON-GOING	
	4	Construction and Installation of Water Gravitation System for Multy Village (Manumera, Caimauk and Orana) Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Terra Livre Unip. Lda	SSS/299/MOPTC-2016	Plan Actual	PHO PHO	La ba tamba atividade terenu laiha
	5	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 4 : Turiscai to Alas	MINISTERIO DAS OBRAS PUBLICAS	FI	Wan Husin Associates SDN. BHD. Jv Consultant & Engineering Intercontinental Unip. Lda	RT/031/MOP-2019		ON-GOING	

Prepara Husi :

(Eng. Fidelis Mardiano da Costa)
Eng. EPAS ADN,I.P. Munisipiu Manufahi

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade ADN,I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN, I.P.

ANEXO C1 (SAME - 3)

Back-up Data

Naran Projeto : **New Installation MV,Line Transformer and LV Line from Dotik to Alas Manufahi District**

No. kontratu : RDTL/MOP-SEE/CGI-PEN : 0000119

Data Inspesaun : 27/9/2022

Fatin Inspesaun : Manufahi

Koordinadas :

Start Point : Long : -9,05.94.69, Latetude : 125,39.58.14

End Point : Long : -9,23.43.85, Latetude : 125,39.43.27

Naran Inspector : 1. Silvino D. R. Rebelo Soares

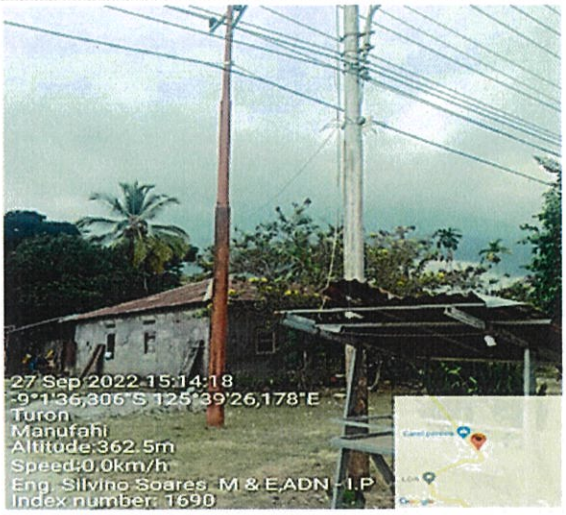
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	

ANEXO C1 (SAME - 3)

Back-up Data

Naran Projeto : **New Installation MV,Line Transformer and LV Line from Dotik to Alas Manufahi District**

No. kontratu : RDTL/MOP-SEE/CGI-PEN : 0000119

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Installation MV,Line Transformer and LV Line from Dotik to Alas Manufahi District

Kompanha : Fahilia Humalo Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	27/9/2022	MANUFAHI / ALAS	SILVNO D. R. R SOARES	TEKNIKO M & E, ADN - I.P	1	Tenki Hadia Schoor Nebe Mak Mamar no Kotu Tena	
					2	Tenki Pinta Fali Airing Nebe Mak Tinta Sai Hotu Ona	
					3	Tesi Ai Nebe Mak Besik Ba Linha MV ho LV	
					4	Halos Airing Nebe Mak Halis	
					5	Cor Airing Nebe Mak Sedauk Cor	
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

MINISTÉRIO DO PLANO E ORDENAMENTO
VII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Silvino Domingos Rita Rebelo Soares

Municipio MUNICIPIO MANUFAHI NO POSTOS

2022

Setp

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	OBS
ALAS (ALS)	1	New Installation MV,Line Transformer and LV Line from Dotik to Alas Manufahi District	Sambolo Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000119	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	LAIHA ONA ESPASO HODI KONTINUA OBRA
							Actual	
	5	Prefurasaun Be'e mos iha Suku Uma Berlolik, Aldeia Besusu	Buka Fini	MPWTC-NCB-170008	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	14	Konstrusaun ka rehabilitasaun ba EBC Mahaquidan	MEJD PKRIE EBC MAHAQUIDAN	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	
							Actual	
	15	Konstrusaun ka rehabilitasaun ba EBF Bercoban	MEJD PKRIE EBF BERCOBAN	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	
							Actual	
	16	Konstrusaun ka rehabilitasaun ba EBF Manus	MEJD PKRIE EBF MANUS	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	
							Actual	
FATUBERLIU (FTB)	3	New Installation MV, LV Line and House Connection from Tatekar to Kledik, Kirantetuk, Fukiran and Fatuberliu-Manufahi Municipality	Funu Kolik Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000424	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	LAIHA ONA ESPASO HODI KONTINUA OBRA
							Actual	
	10	Konstrusaun ka rehabilitasaun ba ESTV Francisco Borja da Costa	MEJD PKRIE ESTV FRACISCO BORJA DA COSTA	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	
							Actual	
SAME (SAME)	1	New installatio of feeder 2 MV and LV line in Casa, Betano - Manufahi District	Dhalelan,Unip.Lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000300	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	HELA RETENSAUN 10%
							Actual	
	2	New Installation of MV, LV Line and House Connection from Tugu Betano to Otorita, Trans Pemuda, Tani and Sesurai - Manufahi Municipality	Dediva Electrical Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000385	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	LAIHA ONA ESPASO HODI KONTINUA OBRA
							Actual	
	3	New Installation Mv, Lv Line & House Connection From Holarua to Datina, Carbulau, Erlull, Luak, Allok Laran Turon - Manufahi district	Fahlia Humalo Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000430	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	PARADO
							Actual	
	5	Nova fornecimento água do Bairo PNTL Manufahi	Tom's Building Uipessoal Lda	SSS/053/MI-2017	FI	MINISTERIO DO INTERIOR	Plan	
							Actual	
	14	Fencing for Construction Monument od Dom Boa Ventura	Loskabubu	RDTL/06/GM-MTAC/IV/2016	LM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan	
							Actual	
	16	Konstrusaun Kuartel Bombeiros iha Same-Manufahi	Mamber Unip. Lda	02/PDIM/M-MF/VIII/2016	PDIM	MINISTERIO DO INTERIOR	Plan	
							Actual	
	26	Konstrusaun ka rehabilitasaun ba EBF Tefo	MEJD PKRIE EBF TEFO	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	
							Actual	
	27	Konstrusaun ka rehabilitasaun ba EBC Diligencia	MEJD PKRIE EBC DILIGENCIA	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	
							Actual	
	28	Konstrusaun ka rehabilitasaun ba EPE Turon	MEJD PKRIE EPE TURON	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	
							Actual	
	29	Konstrusaun ka rehabilitasaun ba EPE DOmingos Savio Grotu	MEJD PKRIE EPE DOMINGOS SAVIO	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	
							Actual	
	30	Konstrusaun ka rehabilitasaun ba EBF Silihasan	MEJD PKRIE EBF SILIHASAN	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	
							Actual	
	31	Konstrusaun ka rehabilitasaun ba EBF hatsana udo/Dai-sua Lama	MEJD PKRIE EBF HATSANA UDO / DAI-SUA LAMA	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	
							Actual	
	32	Konstrusaun ka rehabilitasaun ba EBF Blaro	MEJD PKRIE EBF BLARO	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	
							Actual	
	33	Konstrusaun ka rehabilitasaun ba EBF Rotuto	MEJD PKRIE EBF ROTUTO	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	
							Actual	
	34	Konstrusaun ka rehabilitasaun ba EBC Fatuco	MEJD PKRIE EBC FATUCO	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	
							Actual	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Silvino Domingos Rita Rebelo Soares

Municipio MUNICIPIO MANUFAHI NO POSTOS

2022

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Setp 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
	35	Konstrusaun ka rehabilitasaun ba EBC simpang Tiga	MEJD PKRIE EBC SIMPANG TIGA	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	36	Konstrusaun ka rehabilitasaun ba ESTV Halibur Betano	MEJD PKRIE ESTV HALIBUR BETANO	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
TURISCAI (TRS)	2	Const. MCK (Saude) Orana	Gerasaun Malikau Unip. Lda	01/PDIM/M-MF/V/2019	PDIM	ESTATAL	Plan																															
							Actual																															
TOTAL PROJETO ON-GOING																																						

Note:

- Planu Periode inspesaun iha tereinu
- Implementa Planu Periode Inspensaun
- Relatoriu avaliasuan mensal iha Dili
- Inspesaun Procesu Pagamentu

Prepara Husi :

(Silvino D. R. Rebelo Soares)
Eng. Electricidade, ADN - I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade ,ADN -

Aprova Husi :

(Eng. Januario Maria Guterres)
Adjunto Director Executivo,ADN - I.P

ANEXO C1 (Same 26)

Back-up Data

Naran Projeto : JCT AITUTO - SAM E- BETANO 23KM (A04)

No. kontratu : MPW-W-220007

Data Inspesaun : 14/ 09 /2022

Fatin Inspesaun : Aituto / Same

Koordinadas : Start Point : Latetude -8,9998699S, Long: 125.654606E

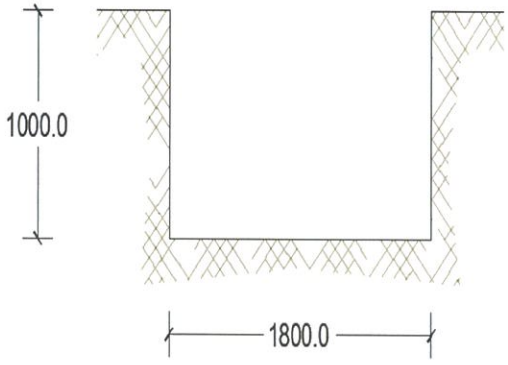
End Point : Latetude: 8.99180S , Long: 125.91715E

Naran Inspector : 1. Romulo J.M.Henrique

2. Majorico Cele Tali

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Item Structure Excavation



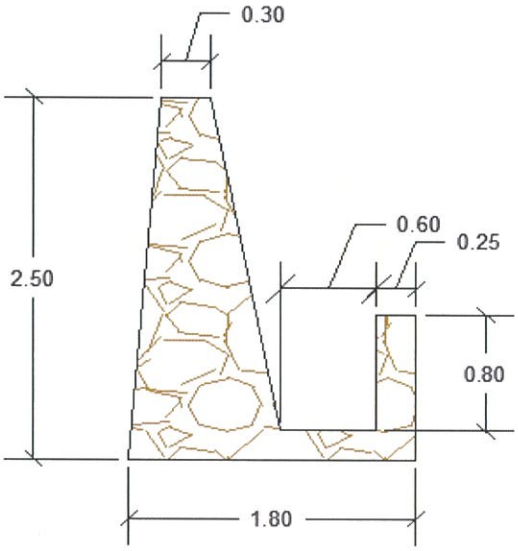
ANEXO C1 (Same 26)

Back-up Data

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktua

Item Stone Massonry in unit Milimeter

Area = 1.98 m2



MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

CONTRACT NO. : MPW-W-220007
CONTRACT NAME : ROAD MAINTENANCE SECTIONS : JCT AITUTO - SAM E- BETANO 23KM (A04) MANUFAHI MUNICIPALITY
CONTRACTOR NAME : BEMOS,1 UNIPESSOAL LDA.
CERTIFICATE NO. : PAYMENT NO 01 (FIST PAYMENT)
PERIOD COVERED : UP TO JUNE 2022

ANEXO C2

NO. PAY ITEM	ITEM DESCRIPTION	Original Contrac	AND, IP. PROGRES						Observasaun
			BILLED QUANTITY				BILLED AMOUNT $		
			Previos Billing		This Billing		To Date		
		Cost ($)	Amount ($)	%	Amount ($)	%	Amount ($)	%	
100	GENERAL	$ 5,000.00	$ 2,500.00	1.90%	$ -	0.00%	$ 2,500.00	1.90%	
200	EARTWORK	$ 24,018.00	$ 15,131.16	11.47%	$ 180.00	0.14%	$ 15,311.16	11.61%	
500	BRIDGE CONTRUCTION	$ 5,100.00	$ 5,100.00	3.87%	$ -	0.00%	$ 5,100.00	3.87%	
600	DRAINAGE & SLOPE PROTECTION STR.	$ 39,888.96	$ 26,596.70	20.17%	$ 3,071.25	2.33%	$ 29,667.95	22.49%	
700	MISCELLANEOUS STRUCTURES	$ 40,500.00	$ 40,500.00	30.71%	$ -	0.00%	$ 40,500.00	30.71%	
	Total	**$ 114,506.96**	**$ 89,827.86**	**68.11%**	**$ 3,251.25**	2.47%	$ 93,079.11	70.57%	
	Provit (10%)	**$ 11,450.70**	**$ 8,982.79**	**6.81%**	**$ 325.13**	0.25%	$ 9,307.91	7.06%	
	Overhead	**$ 3,350.00**	**$ 1,675.00**	**1.27%**	**$ -**	0.00%	$ 1,675.00	1.27%	
	Tax (2%)	**$ 2,586.15**	**$ 2,009.71**	**1.52%**	**$ 71.53**	0.05%	$ 2,081.24	1.58%	
	Grand Total	**$ 131,893.81**	**$ 102,495.36**	**77.71%**	**$ 3,647.90**	**2.77%**	**$ 106,143.26**	**80.48%**	

Prepared by :

1. Eng. Romulo J.M.Henrique
Enginheiro ba Projecto Infraestrutura transportes e Irrigasaun Munisipio Manufahi A D N IP

2. Eng. Majorico Cele Tali

Verified by :

Eng. Remigio da C.S.dos Santos
Enginheiro Senior Projecto Infraestrutura transportes e Irrigasaun A D N IP

Certified by :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de controlu e validacao qualidade ADN IP

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

ANEXO D (Same 26)

Naran projeto :ROAD MAINTENANCE SECTIONS : JCT AITUTO - SAM E-BETANO 23KM (A04) MANUFAHI MUNICIPALITY

Kompanha : Bee mos Unip lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	14/9/2022	Manufahi / Same	Romulo J.M Henrique	Enginheiro A D N IP Municipio Manufahi		**Monitorio ba Projeito** Husu Atu Acelera Serbisu tamba iha Erozaun (rai halai) hodi eveita ba kumunidade nia rai no uma iha leten tamba nee preisija protese lalais.	
II	14/9/2022	Manufahi / Same	Majorico Cele Tali	Enginheiro A D N IP Municipio Manufahi		Serbisu tuir Orientaaun BOQ no Dezenho karik iha mudansa item serbisu presija kordena ho Dona do projeto	
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C1 (FTB 8)

Back-up Data

Naran Projeto : **Rural Road Spot Improvement Caicasa Fatucahi Cha. 9+000 - 12 + 000 , Manufahi Municipality**

No. kontratu : **MPW - W - 210097**

Data Inspesaun : 20/ 09 /2022

Fatin Inspesaun : Fatuberliu / Caicasa

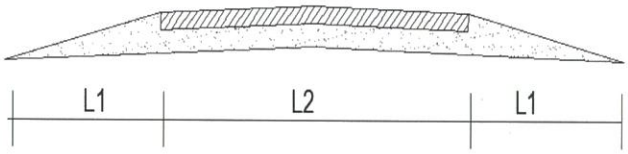
Koordinadas : Start Point : Latetude -8,9998699S, Long: 125.654606E
End Point : Latetude: 8.99180S , Long: 125.91715E

Naran Inspector : 1. Romulo J. M. Henrique

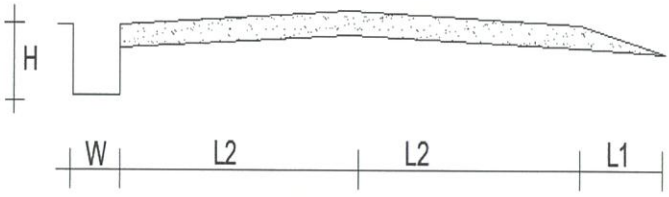
: 2. Majorico Cele Tali

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Item Cement Concrete pavement



Item Structure Excavation



MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

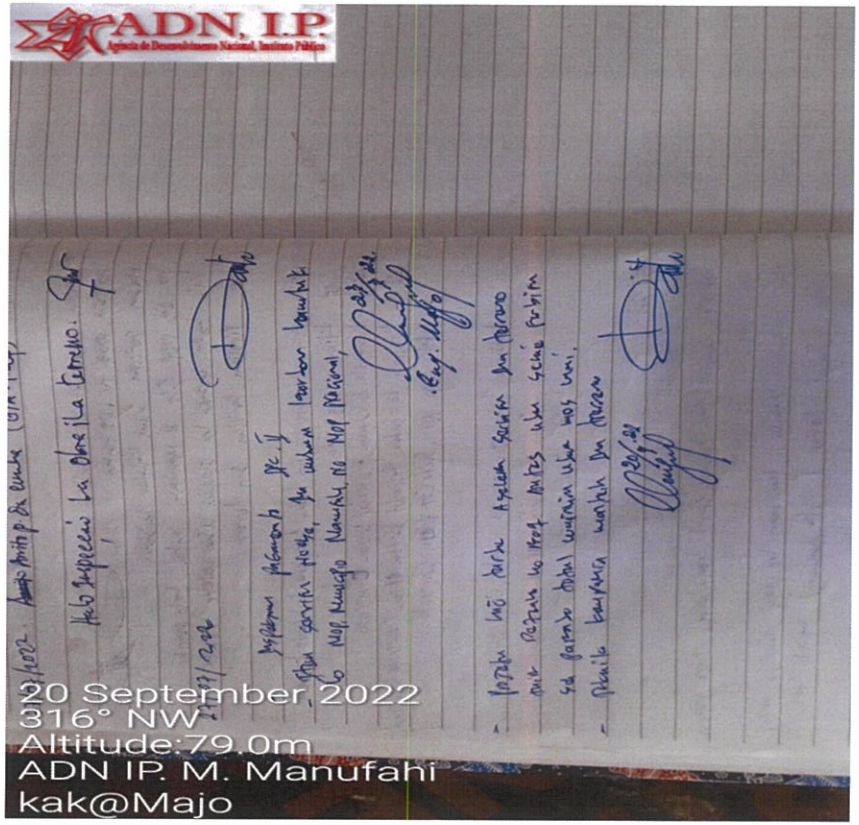
INSTRUSAUN / REKOMENDASAUN

ANEXO D (FTB 8)

Naran projeto :Rural Road Spot Improvement Caicasa Fatucahi Cha. 9+000 - 12 + 000 , Manufahi Municipality

Kompanha : Alifa Unip,Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	20/0/2022	Manufahi / Same	Romulo J.M Henrique	Enginheiro A D N IP Municipio Manufahi	1	Equipa Halo Monitorizasaun ba Projeto	
					2		
					3		
					4		
					5		
II	20/0/2022	Manufahi / Same	Majorico Cele Tali	Enginheiro A D N IP Municipio Manufahi	1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		



MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C1 (SAME 7)

Back-up Data

Naran Projeto : **CONSTRUSAUN PONTE E RIO DE KASABOKA AT BE METAN , BETANO SAME SUB DISTRIC MANUFAHI**

No. kontratu : **SSS / 102/MOPTC-2016**

Data Inspesaun **20/9/2022**

Fatin Inspesaun : Same Villa

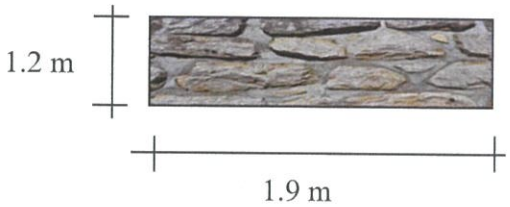
Koordinadas :

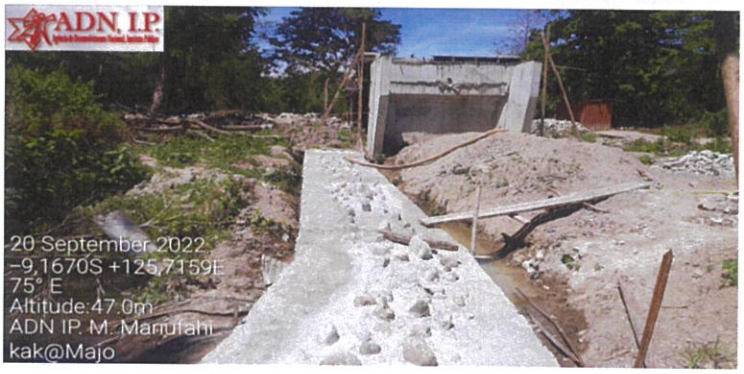
Start Point : Latetude: -9.1672S, Long: 125.7161E

End Point : Latetude: -9.1672S, Long: 125.7161E

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Item Stone Masonry Wall, L = 25 m





VIII GOVERNO CONSTITUCIONAL
MINISTÉRIO DO PLANEAMENTO E
INVESTIMENTO ESTRATÉGICO

ADN
Agência de Desenvolvimento Nacional

Name of Project	Construction Of New Bridge at Kaboska River.
Location of Project	Aldeia Bemetan, Suco Betano Sub-Distrito Same,Distrito Manufahi
Work Item	Bill of Quantities
Contractor Name	Monte Sul Unip.Lda

Pay Item	Description	Original Contract	ADN Progress					
			Anexo C2					
			Previous biling		This Billing		To Date	
		Cost ($)	Cost ($)	%	Cost ($)	%	Cost ($)	%
100	GENERAL REQUIREMENTS	$ 10,900.00	$ 5,125.00	1.56%	$ -	0.00%	$ 5,125.00	1.56%
200	EARTHWORKS	$ 20,373.64	$ 4,163.59	1.27%	$ -	0.00%	$ 4,163.59	1.27%
300	SUB BASE AND BASE COURSE	$ 9,554.61	$ -	0.00%	$ -	0.00%	$ -	0.00%
400	SURFACE COURSE	$ 12,591.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
500	BRIDGE CONSTRUCTION	$ 213,269.20	$ 175,166.39	53.28%	$ -	0.00%	$ 175,166.39	53.28%
600	DRAINAGE AND SLOPE PROTECTION STRUCTURES	$ 26,320.45	$ 4,608.20	1.40%	$ 4,629.84	1.41%	$ 9,238.04	2.81%
A	*TOTAL COST*	*$ 293,008.90*	*$ 189,063.18*	*57.51%*	*$ 4,629.84*	*1.41%*	*$ 193,693.02*	*58.92%*
B	*PROFIT & OVERHEAD 10% * A*	*$ 29,300.89*	*$ 18,906.32*	*5.75%*	*$ 462.98*	*0.14%*	*$ 19,369.30*	*5.89%*
C	*TAX 2% * (A + B)*	*$ 6,446.20*	*$ 4,159.39*	*1.27%*	*$ 101.86*	*0.03%*	*$ 4,261.25*	*1.30%*
D	*GRAND TOTAL COST (A + B + C)*	*$ 328,755.98*	*$ 212,128.89*	*64.52%*	*$ 5,194.68*	*1.58%*	*$ 217,323.57*	*66.10%*

Prepared by :

1. Eng. Romulo J.M.Henrique 2. Eng. Majorico Cele Tali
Enginheiro ba Projecto Infraestrutura transportes e Irrigasaun Munisipio Manufahi A D N IP

Verified by :

Eng. Remigio da C.S.dos Santos
Enginheiro Senior Projecto Infraestrutura transportes e Irrigasaun A D N IP

Certified by :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de controlu e validacao qualidade ADN IP

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

ANEXO D (SAME 7)

Naran projeto : Construção Ponte e rio de Kaboska at Bemetan, Betano, Same Sul

Kompanha : Monte Sul Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	20/9/2022	Same Villa	Romulo J.M.Henrique	Eng.M.Manufahi	1	Monitorio do Projeito	
					2	Husu ba kompania atu destaka Engineiro (Site Engineering) iha lokasi hodi kontrola serbisu tuir BOQ no Dezeno.	
					3		
					4		
					5		
II	20/9/2022	Same Villa	Majorico Cele Tali	Eng.M.Manufahi	1	Husu ba kompania atu Acelera Serbisu tuir tempu nebee maka iha ona kontrato	
					2		
					3		
					4	Husu ba kompania atu kordena hamutuk ho laboratorio atu nunee kontrolo Qualidade Serbisu liu-liu ba serbisu Betaun sira.	
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

ANEXO C1 (SAME 21)

Back-up Data

Naran Projeto : **R4D Rural Road Routine Maintenance,Manico -Lianai-Grotu Chainage 0+000 - 11+200, Manufahi Municipality**

No. kontratu : **MPW - W - 210092**

Data Inspesaun **21/9/2022**

Fatin Inspesaun : Same Villa / Gtotu – Lianai - Grotu

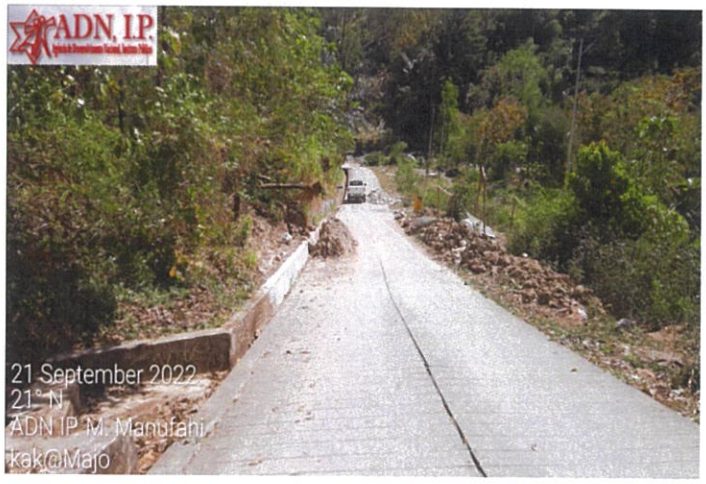
Koordinadas :

Start Point : Latetude: -9.0353S, Long: 125.6069E

End Point : Latetude: -9.02913S, Long: 125.61682E

Naran Inspector **: 1. Romulo J.M.Henrique**

: 2. Majorico Cele Tali

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

ANEXO D (SAME 21)

Naran projeto : R4D Rural Road Routine Maintenance,Manico -Lianai-Grotu Chainage 0+000 - 11+200, manufahi Municipality

Kompanha : Haud Dairam, Unip . Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	21/9/2022	Manufahi / Same	Romulo J.M Henrique	Enginheiro A D N IP Municipio Manufahi	1	Projeto Parado Hela	
					2		
					3		
					4		
					5		
II	21/9/2022	Manufahi / Same	Majorico Cele Tali	Enginheiro A D N IP Municipio Manufahi	1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C1 (FTB 2)

Back-up Data

Naran Projeto : **Emergency proposed for the new cons. of bridge, Gabions & retaining wall in Area Fatuk Mutin**

No. kontratu : **SSS/151/MOPTC-2017**

Data Inspesaun : 20/09/2022

Fatin Inspesaun : Fatuberliu

Koordinadas :

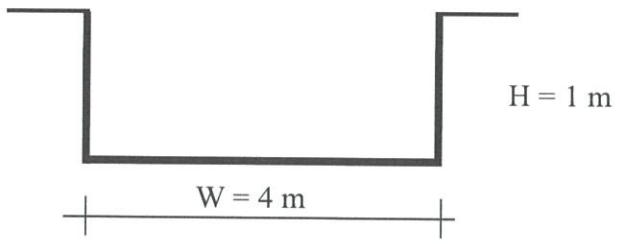
Start Point : Long : 9.0327183S, Latetude : 125.9946616 E

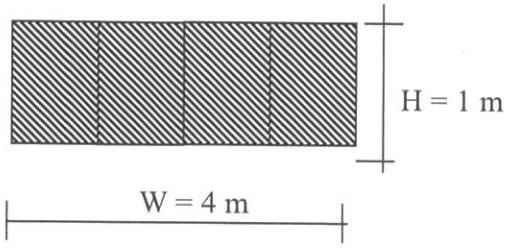
Naran Inspector : 1. Romulo J. M. Henrique

2. Majorico Cele Tali

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item Servisu Gabions Wall





MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

Project / Location : Emergency Proposed For new Contruction of bridge,with retaining wall in area fatu mutin,fatukahi adminstrive manufahi municipality
Contractor : Concorcio fatuledu timor Lda.
Location : Baria Laran, Uma Berloik, Alas Sub District. Manufahi District
Posto : Fatuberliu
Municipality : Manufahi

ANEXO C2

Pay Item	Description	Cost ($)	A.D.N progres							
			BILLET WORKS AMOUNT							%
			Previous Billing		This Billing		To Date			
			Cost ($)	%	Cost ($)	%	Cost ($)	%		
100	General Requirements	$ 39,017.55	$ 2,631.09	0.58%	-	0.00%	$ 2,631.09	0.58%		
200	Earth Work	$ 11,730.32	$ 2,060.20	0.46%	287.31	0.06%	$ 2,347.51	0.52%		
300	Concerete structural Protection	$ 40,756.95	$ -	0.00%	-	0.00%	$ -	0.00%		
500	Bridge Contruction	$ 253,921.80	$ 33,845.19	7.50%	-	0.00%	$ 33,845.19	7.50%		
600	Concerete slope protection Structuure	$ 102,920.05	$ 1,464.55	0.32%	1,481.04	0.33%	$ 2,945.59	0.65%		
700	Miscelleneaous Structucture	$ 3,222.43	$ -	0.00%	-	0.00%	$ -	0.00%		
A	TOTAL CONSTRUCTION COST	$ 451,569.10	$ 40,001.03	8.86%	1,768.35	0.39%	$ 41,769.38	9.25%		

Prepared by :

1. Eng. Romulo J.M.Henrique **2. Eng. Majorico Cele Tali**
Enginheiro ba Projecto Infraestrutura transportes e Irrigasaun Munisipio Manufahi A D N IP

Verified by :

Eng. Remigio da C.S.dos Santos
Enginheiro Senior Projecto Infraestrutura transportes e Irrigasaun A D N IP

Certified by :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de controlu e validacao qualidade ADN IP

MINISTERIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

ANEXO D (FTB2)

Naran projeto : Emergency proposed for the new cons of bridge, Gabions & retaining wall in Area Fatuk Mutin

Kompanha : Concorcio Fatuledu.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
						Monitorio Ba Projeto	
I	22/9/2022	Alas	Romulo J.M.Henrique	Eng.M.Manufahi	1	Husu ba kompania atu aloka Engineiro tekniku iha rereno atu nunee ami bele komfirma konaba item serbisu sira	
					2	Sujere ba kompania atu aumenta tan trabalhador hodi nunee bele acelera serbisu tuir tempo determinasaun iha Kontrato	
II	22/9/2022	Alas	Majorico Cele Tali	Eng.M.Manufahi	3	Sujere ba kompania atu halo renovasaun ba Papan nama Proyek	
					4	Husu ba kompania atu koordena ho Dono do Projeto ka Obras Publika molok atu ezekuta no halo serbisu ba item refere .	
III							
IV							
V							

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C1 (ALS 2)

Back-up Data

Naran Projeto : **Emergency proposed for the new constructioin of bridge box protection with retaining wall in Area Wee Kakau Oan 2**

No. kontratu : **SSS/148/MOPTC-2017**

Data Inspesaun : 22/09/2022

Fatin Inspesaun : Wekakao Oan

Koordinadas :

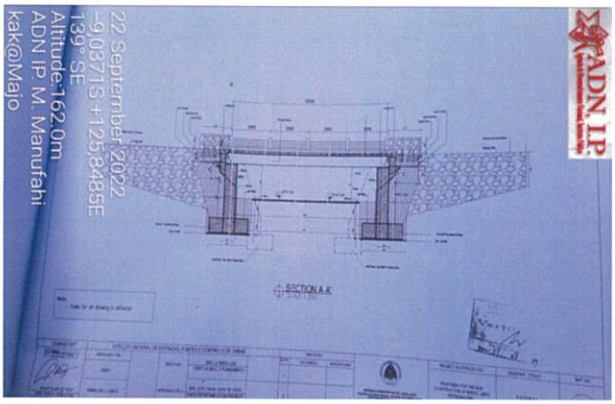
Start Point : Long : -9.036777078 Latetude : 125.8481587

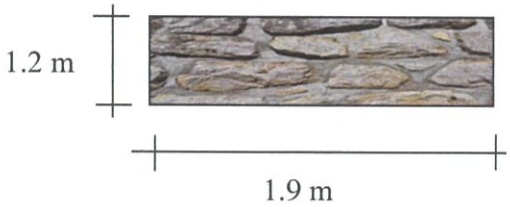
Naran Inspector : 1. Romulo J. M. Henrique

: 2. Majorico Cele Tali

Aktual Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch tem concrete structural protection





MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

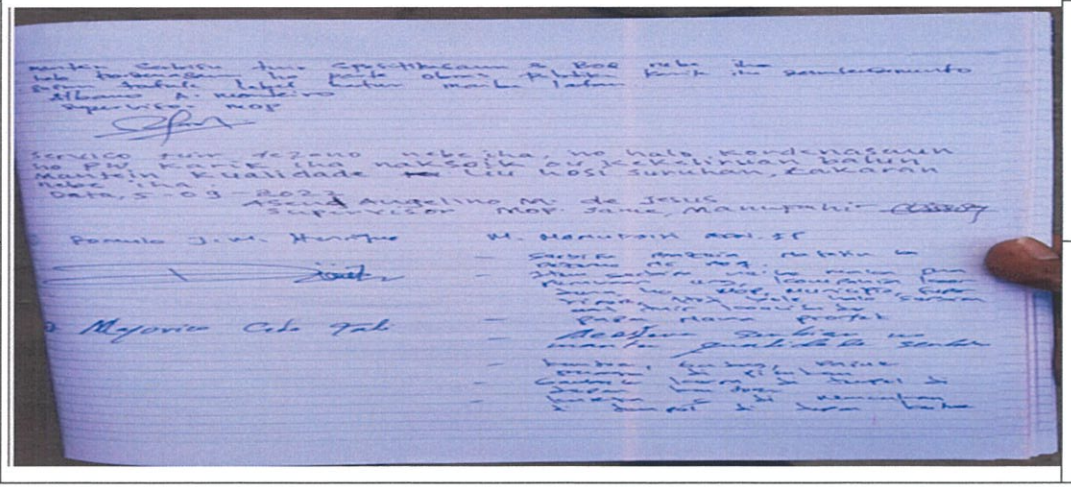
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

ANEXO C1 (ALS 2)

Naran projeto : Emergency proposed for the new constructioin of bridge box protection with retaining wall in Area Wee Kakau Oan 2

Kompanha : Consorcio Nacional Manufahi Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	22/9/2022	Manufahi / Alas	Romulo J. M. Henrique	Eng.A D N IP Manufahi	1	**Equipa halo Monitorizasaun ba Projeto** Serbisu bazeia nafatin ba Dezenu no BOQ, iha item serbisu neebe maka iha dokunentus laran, husu ba Eng. Kompania atu koordena ho dono do projeto MOP, Eng. Supervisor Municipio hodi bele halo serbisu tuir kualidade	
II	22/9/2022	Manufahi / Alas	Majorico Cele Tali	Eng.A D N IP Manufahi	2	Bazeia ba Equipa ADN, IP. Halo Monitorizasaun ba projeto iha tereno kompania hahu kontinua serbisu konstrusaun refere maibe ita seidauk bele konsidera nia progresu fisiku tamba kompania serbisu ba item CONCRETE STRUCTURAL PROTECTION latuir espesifikásaun ka BOQ hatete, Concrete Retaining Wall (30 mpa) mas kompania ezekuta fali stone masonry wall karik iha ona virifikasaun no aprovasaun husi dono do projeto maka equipa ADN IP bele konsidera nia progresu fisiku nee.	
III					3		
IV					4		

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C1 (FTB 9)

Back-up Data

Naran Projeto : **Rural Road Spot Improvement Caicasa Fatucahi Cha. 6+000 - 9 + 000 , Manufahi Municipality**

No. kontratu : **MPW - W - 210098**

Data Inspesaun : 20/09/2022

Fatin Inspesaun : Fatuberliu / Caicasa

Koordinadas :

Start Point : Latetude: 9.01163S, Long: 125.92485E

End Point : Latetude: 8.83956S, Long: 125.63432E

Naran Inspector : 1. Romulo J.M.henrique

: 2. Majorico Cele Tali

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Projeto Finaliza ona 100 %	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Name of the Road: Caicasa - Fatu Cahi, Cha. 6+000 - 9+000

Contract No. : MPW-W-210098

Contractor: Manufahi Lui Unip. Lda.

ANEXO C2

Pay ITEM NO.	DESCRIPTION	ORIGINAL CONTRAC	ADN Progress						Obs
			BILLED QUANTITY			BILLED AMOUNT $			
			Previous Billing		This Billing		To date		
		Cost ($)	COST ($)	%	COST ($)	%	COST ($)	%	
R-01. General		$ 4,260.00	$ 2,990.00	0.73%	$ 1,270.00	0.31%	$ 4,260.00	1.04%	
R-03 Earth work		$ 23,849.57	$ 22,929.53	5.61%	$ 920.03	0.23%	$ 23,849.57	5.83%	
R-05 Granular sub- base and base		$ 7,871.18	$ 7,871.18	1.93%	$ -	0.00%	$ 7,871.18	1.93%	
R-08 Structure		$ 296,194.69	$ 293,347.12	71.76%	$ 2,847.58	0.70%	$ 296,194.69	72.45%	
R-10 Dayworks		$ 350.00	$ 350.00	0.09%	$ -	0.00%	$ 350.00	0.09%	
R-11 Routine maintenance		$ 7,129.60	$ 7,129.60	1.74%	$ -	0.00%	$ 7,129.60	1.74%	
R-15 Provisional Sum		$ 1,500.00	$ 1,500.00	0.37%	$ -	0.00%	$ 1,500.00	0.37%	
	Total of R-Item	$ 341,155.03	$ 336,117.43	82.22%	$ 5,037.61	1.23%	$ 341,155.03	83.45%	
G-01 Security		$ 1,518.00	$ 1,391.50	0.34%	$ 126.50	0.03%	$ 1,518.00	0.37%	
G-02 Project Item		$ 15,774.00	$ 14,349.50	3.51%	$ 1,424.50	0.35%	$ 15,774.00	3.86%	
G-03 Safety and Protection		$ 7,988.20	$ 7,937.60	1.94%	$ 50.60	0.01%	$ 7,988.20	1.95%	
G-06 eremonal Coosts		$ 250.00	$ 125.00	0.03%	$ 125.00	0.03%	$ 250.00	0.06%	
	Total of G-Item	$ 25,530.20	$ 23,803.60	5.82%	$ 1,726.60	0.42%	$ 25,530.20	6.24%	
A	Total - net cost	$ 341,155.03	$ 336,117.43	82.22%	$ 5,037.61	1.23%	$ 341,155.03	83.45%	
B	Contrctor's Profit (net cost x %) ; 10%	$ 34,115.50	$ 33,611.74	8.22%	$ 503.76	0.12%	$ 34,115.50	8.34%	
C	General item	$ 25,530.20	$ 23,803.60	5.82%	$ 1,726.60	0.42%	$ 25,530.20	6.24%	
D	Tax ((net cost + profit+ Over head) x 2 %)	$ 8,016.01	$ 7,870.66	1.93%	$ 145.36	0.04%	$ 8,016.01	1.96%	
E	Total Evaluated price	$ 408,816.75	$ 401,403.43	98.19%	$ 7,413.33	1.81%	$ 408,816.75	100%	

Prepared by :

1. Romulo J.M.Henrique 2. Majorico Cele Tali
Enginheiro ba Projecto Infraestrutura transportes e Irrigasaun Munisipio Manufahi A D N IP

Verified by :

Eng. Remigio da C.S.dos Santos
Enginheiro Senior Projecto Infraestrutura transportes e Irrigasaun A D N IP

Certified by :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlu e validacao qualidade ADN IP

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

ANEXO D (FTB 9)

Naran projeto :Rural Road Spot Improvement Caicasa Fatucahi Cha. 6+000 - 9 + 000 , Manufahi Municipality

Kompanha : Manufahi Lui Unip,Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	19/7/2022	Manufahi / Same	Romulo J.M Henrique	Enginheiro A D N IP Municipio Manufahi	1	Equipa halo Monitorizasaun ba projeto	
					2		
					3		
					4		
					5		
II	19/7/2022	Manufahi / Same	Majorico Cele Tali	Enginheiro A D N IP Municipio Manufahi	1	Projeto Finaliza 100 %. Sujere nafatin ba kompania atu halo kontrola nafatin ba projeto refere tamba sei iha tempu retensaun.	
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C1 (FTB 7)

Back-up Data

Naran Projeto : **Rural Road Spot Improvement Caicasa Fatucahi Sp Satu Cha. 0+000 - 7 + 900 , Manufahi Municipality**

No. kontratu : **MPW - W - 210095**

Data Inspesaun : 20/09/2022

Fatin Inspesaun : Fatuberliu / Caicasa

Koordinadas :

Start Point : Latetude : 9.03677S, Long: 125.99846E

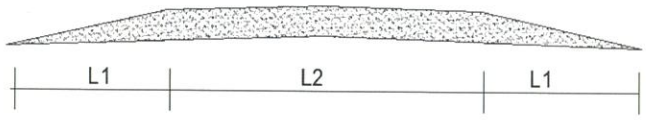
EndPoint: Latetude : 9.05708S, Long: 125.02474E

Naran Inspector : 1. Romulo J. M. Henrique

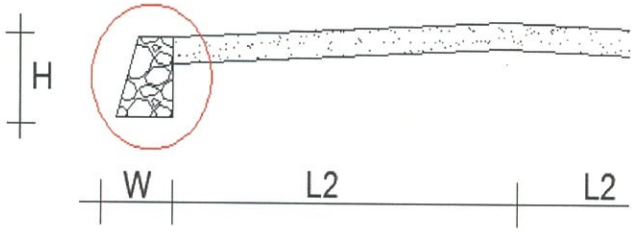
: 2. Majorico Cele Tali

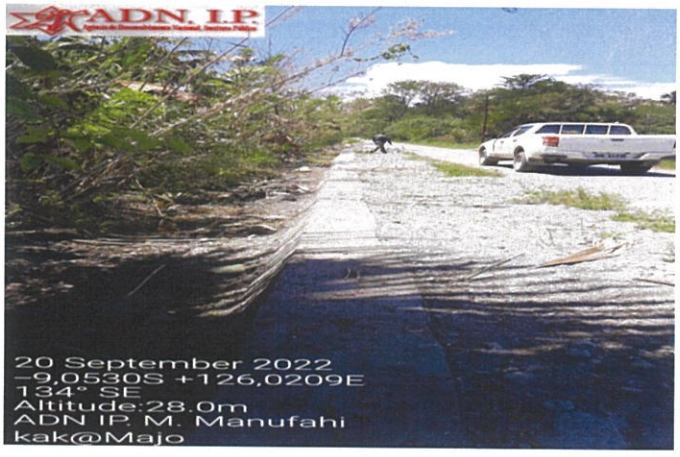
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Item Granular sub- base and base



Item Stone Masonry





MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Name of the Road : Caicasa - Fatucahi Sp Satu , 0 + 000 - 7 + 900

Contract No : MPW - W - 210095

Contractor : Leo - Hilin Unipessoal Lda

ANEXO C1

ADN Progress

Pay ITEM NO.	DESCRIPTION	ORIGINAL CONTRAC	BILLED QUANTITY				BILLED AMOUNT $			Obs
			Previous Billing		This Billing		To date			
		Cost ($)	COST ($)	%	COST ($)	%	COST ($)	%		
R-01.	General	$ 2,200.00	$ 1,150.00	0.93%	$ 50.00	0.04%	$ 1,200.00	0.97%		
R-03	Earth work	$ 13,593.30	$ 8,993.90	7.25%	$ 408.10	0.33%	$ 9,402.00	7.58%		
R-05	Granular sub- base and base	$ 25,544.92	$ 21,320.16	17.19%	$ 326.55	0.26%	$ 21,646.71	17.45%		
R-08	Structure	$ 42,809.20	$ 30,351.73	24.47%	$ 1,076.88	0.87%	$ 31,428.61	25.34%		
R-10	Dayworks	$ 700.00	$ 175.00	0.14%	$ -	0.00%	$ 175.00	0.14%		
R-11	Routine maintenance	$ 15,873.60	$ 9,817.40	7.91%	$ -	0.00%	$ 9,817.40	7.91%		
R-15	Provisional Sum	$ 1,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%		
	Total of R-Item	$ 101,721.02	$ 71,808.19	57.89%	$ 1,861.53	1.50%	$ 73,669.72	59.39%		
G-01	Security	$ 1,800.00	$ *1,500.00*	1.21%	$ -	0.00%	$ 1,500.00	1.21%		
G-02	Project Item	$ 5,304.00	$ 4,578.00	3.69%	$ -	0.00%	$ 4,578.00	3.69%		
G-03	Safety and Protection	$ 2,014.00	$ 1,974.00	1.59%	$ -	0.00%	$ 1,974.00	1.59%		
G-06	eremonal Coosts	$ 600.00	$ 300.00	0.24%	$ -	0.00%	$ 300.00	0.24%		
	Total of G-Item	$ 9,718.00	$ 8,352.00	6.73%	$ -	0.00%	$ 8,352.00	6.73%		
A	Total - net cost	$ 101,721.02	$ 71,808.19	57.89%	$ 1,861.53	1.50%	$ 73,669.72	59.39%		
B	Contrctor's Profit (net cost x %) ; 10%	$ 10,172.10	$ 7,180.82	5.79%	$ 186.15	0.15%	$ 7,366.97	5.94%		
C	General item	$ 9,718.00	$ 8,352.00	6.73%	$ -	0.00%	$ 8,352.00	6.73%		
D	Tax ((net cost + profit+ Over head) x 2 %)	$ 2,432.22	$ 1,746.82	1.41%	$ 40.95	0.03%	$ 1,787.77	1.44%		
E	Total Evaluated price	$ 124,043.34	$ 89,087.83	71.82%	$ 2,088.64	1.68%	$ 91,176.46	73.50%		

Prepared by :

1. Romulo J.M.Henrique 2. Majorico Cele Tali
Enginheiro ba Projecto Infraestrutura transportes e Irrigasaun
Munisipio Manufahi A D N IP

Verified by :

Eng. Remigio da C.S.dos Santos
Enginheiro Senior Projecto Infraestrutura transportes e Irrigasaun A D N IP

Certified by :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de controlu e validacao qualidade

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

ANEXO D (FTB 7)

Naran projeto :Rural Road Spot Improvement Caicasa Fatucahi Sp Satu Cha. 0+000 - 7 + 900 , Manufahi Municipality

Kompanha : Leo Hilin Unip,Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	20/09/2022	Manufahi / Same	Romulo J.M Henrique	Enginheiro A D N IP Municipio Manufahi	1	**Monitorio ba projeto**	
					2	Husu ba kompania atu hadian serbisu Item **Granular sub- base and base** neebe sedauk diak, iha ketebalan, surfase sae tun (gelombang) no mos kompaktus sedauk metin presija rega mos ho bee. Husu ba kompania atu aloka Egineiro tekniko iha tereno tamba Equipa AND, IP halo monitorizasaun ba konstrusaun projeto Engineiro tekniku kompania laiha tereno hodi komfirma item serbisu refere.	
					3		
					4		
					5		
II	20/09/2022	Manufahi / Same	Romulo J.M Henrique	Enginheiro A D N IP Municipio Manufahi	1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

ANEXO C1 (FTB 6)

Back-up Data

Naran Projeto : **Rural Road Spot Improvement Caicasa Fatucahi Cha. 0+000 - 6 + 000 , Manufahi Municipality**

No. kontratu : **MPW - W - 210099**

Data Inspesaun : **19/07/2022**

Fatin Inspesaun : Fatuberliu / Caicasa

Koordinadas :

Start Point : Latetude 9.01605S, Long: 125.92783E
End Point: Latetude: 8.83956S , Long: 125.63432E

Naran Inspector : **1. Romulo J. M. Henrique**
: **2. Majorico Cele Tali**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Item Traffic Signboard	
Item Garanular Pavement- Gravel Surface	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Name of the Road : Caicasa - Fatucahi , 0 + 000 - 6 + 000

Contract No : MPW - W - 210099

Contractor : Loskabubu Unipessoal Lda

ANEXO C2

Pay ITEM NO.	DESCRIPTION	ORIGINAL CONTRAC	ADN Progress							Obs
			BILLED QUANTITY				BILLED AMOUNT $			
			Previous Billing		This Billing		To date			
		Cost ($)	COST ($)	%	COST ($)	%	COST ($)	%		
R-01.	General	$ 4,520.00	$ 3,467.50	1.03%	$ 1,052.50	0.31%	$ 4,520.00	1.34%		
R-03	Earth work	$ 54,159.21	$ 54,159.21	16.07%	$ -	0.00%	$ 54,159.21	16.07%		
R-05	Granular sub- base and base	$ 55,087.20	$ 55,087.20	16.34%	$ -	0.00%	$ 55,087.20	16.34%		
R-08	Structure	$ 157,702.29	$ 157,702.29	46.78%	$ -	0.00%	$ 157,702.29	46.78%		
R-10	Dayworks	$ 350.00	$ 350.00	0.10%	$ -	0.00%	$ 350.00	0.10%		
R-11	Routine maintenance	$ 8,361.00	$ 8,361.00	2.48%	$ -	0.00%	$ 8,361.00	2.48%		
R-15	Provisional Sum	$ 1,500.00	$ 1,500.00	0.44%	$ -	0.00%	$ 1,500.00	0.44%		
	Total of R-Item	$ 281,679.71	$ 280,627.21	83.24%	$ 1,052.50	0.31%	$ 281,679.71	83.56%		
G-01	Security	$ 1,380.00	*$ 1,380.00*	0.41%	$ -	0.00%	$ 1,380.00	0.41%		
G-02	Project Item	$ 12,540.00	$ 12,540.00	3.72%	$ -	0.00%	$ 12,540.00	3.72%		
G-03	Safety and Protection	$ 6,488.00	$ 6,488.00	1.92%	$ -	0.00%	$ 6,488.00	1.92%		
G-06	eremonal Coosts	$ 250.00	$ 250.00	0.07%	$ -	0.00%	$ 250.00	0.07%		
	Total of G-Item	$ 20,658.00	$ 20,658.00	6.13%	$ -	0.00%	$ 20,658.00	6.13%		
A	Total - net cost	$ 281,679.71	$ 280,627.21	83.24%	$ 1,052.50	0.31%	$ 281,679.71	83.56%		
B	Contrctor's Profit (net cost x %) ; 10%	$ 28,167.97	$ 28,062.72	8.32%	$ 105.25	0.03%	$ 28,167.97	8.36%		
C	General item	$ 20,658.00	$ 20,658.00	6.13%	$ -	0.00%	$ 20,658.00	6.13%		
D	Tax ((net cost + profit+ Over head) x 2 %	$ 6,610.11	$ 6,586.96	1.95%	$ 23.16	0.01%	$ 6,610.11	1.96%		
E	Total Evaluated price	$ 337,115.79	$ 335,934.88	99.65%	$ 1,180.91	0.35%	$ 337,115.79	100%		

Prepared by :

1. Eng. Romulo J.M.Henrique 2. Eng. Majorico Cele Tali
Enginheiro ba Projecto Infraestrutura transportes e Irrigasaun Munisipio Manufahi A D N IP

Verified by :

Eng. Remigio da C.S.dos Santos
Enginheiro Senior Projecto Infraestrutura transportes e Irrigasaun A D N IP

Certified by :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de controlu e validacao qualidade ADN IP

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

ANEXO D (FTB 6)

Naran projeto :R4D Rural Road Spot Improvement Betano - Loro Chainage 0+000-6+000, Manufahi Municipality

Kompanha : Loskabubu Unip Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	9/20/2022	Manufahi / Same	Romulo J.M Henrique	Enginheiro A D N IP Municipio Manufahi	1	**Equipa halo monitorizasaun ba projeto**	
					2		
					3		
					4		
					5		
II	9/20/2022	Manufahi / Same	Majorico Cele Tali	Enginheiro A D N IP Municipio Manufahi	1	Serbisu fisiku Finaliza ona no Sujere nafatin ba kompania atu halo kontrola nafatin ba projeto refere tamba sei iha tempu retensaun.	
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

MINISTERIO DO PLANO E ORDENAMENTO TERRITORIAL

ADN, I.P.

PLANU INSPESAUN

Naran Eng. Eng. Majorico Cele Tali

Munisipiu MANUFAHI

2022

SETEMBRO

Postu	No	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	NARAN COMPANHIA	NUMERO KONTRATU	Action	OBSERVASAUN
ALAS (ALS)	2	Emergency proposed for the new constructioun of bridge box protection with retaining wall in Area Wee Kakau Oan 2	MINISTERIO DAS OBRAS PUBLIC'AS	FI	Consorcio Nacional Manufahi Lda	SSS/148/MOPTC-2017	Plan	ON GOING (Konstrusaun hahu fila fali iha fulan klaran Setembro nian)
							Actual	
	3	Emergency new construction of gabion box protection random fill in area Laclo, Baria Laran, Uma Berlosk, Alas	MINISTERIO DAS OBRAS PUBLIC'AS	FI	Consorcio 1912 MF Lda	SSS/279/MOPTC-2016	Plan	FHO (Projeto refere finaliza ona)
							Actual	
	4	Rural Roads Routine Maintenance Dootic Weberek, Chainage 0+000 - 6+300, Dootic Wekakaoan, Chainage 0+000 - 8+600, Tukunu Ferikaare, Chainage 0+000 - 4+300 Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLIC'AS	LM	Samboso Unip.Lda	MPW-RFQ-190017	Plan	Parado
							Actual	
	6	Konstrusaun Barreira 300m no Normalizasaun 400 m Mota Clere	MINISTERIO DAS OBRAS PUBLIC'AS	PDIM	Aplayana unip. Lda	16/PDIM/M-MF/IX/2019	Plan	FHO (Projeto refere finaliza ona)
							Actual	
	8	For Preparation of Detailled Engineering Design for Rehabilitation of "Municipio Roads" Package 6 : Alas - Wedauberek	MINISTERIO DAS OBRAS PUBLIC'AS	LM	PT. Bikarma Jv Aureum Solis Consultant Unip Lda	MPW-CS-2000033	Plan	
							Actual	
	10	Rural Roads Rehabilitation Ferikaare Chainage 4+300 - 6+350 Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLIC'AS	LM	My Friend Unip. Lda	MPW-W-190106	Plan	FHO (Projeto refere finaliza ona)
							Actual	
	11	Rehabilitasaun Estrada Tekunu-Ferikaale 2 Sta. 2+500-4+250-Municipal of Same	MINISTERIO DAS OBRAS PUBLIC'AS	FI	Aplayana unip. Lda	RT/062/MOPTC-2016	Plan	Parado
							Actual	
	12	New construction of bridge with retaining wall in area we bikas	MINISTERIO DAS OBRAS PUBLIC'AS	FI	Consorcio Unmafa Lda	SSS/150/MOPTC-2017	Plan	ON GOING
							Actual	
	13	R4D Rural Road Routine Maintenance, Dotic - Weberek Chainage 0+000 - 6+300 and Dotic - Wekakaoan Chainage 0+000 - 8+600 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLIC'AS	LM-C'D	Werenek Unipessoal Lda	MPW-W-210093	Plan	ON-GOING
							Actual	
FATUBEKLIU (FTB)	1	Emergency proposed for the new cons of bridge, Gabiona & retaining wall in Area Fatuk Mutin	MINISTERIO DAS OBRAS PUBLIC'AS	FI	Concorcio Fatuledu.Lda	SSS/151/MOPTC-2017	Plan	ON-GOING
							Actual	
	2	Emergency proposed for new construction of bridge, gabions box protection with retaining wall in area Beao, Fatu Besa	MINISTERIO DAS OBRAS PUBLIC'AS	FI	concorcio Nasional ba Futuro	SSS/149/MOPTC-2017	Plan	Parado
							Actual	
	4	New Construction of Sukaer Oan River cyclop Concrete Retaining Wall and Gabion	MINISTERIO DAS OBRAS PUBLIC'AS	FI	Consorcio National Samdul, Lda (CNS)	SSS/102/MOPTC-2017	Plan	Parado
							Actual	
	5	R4D Rural Road Routine Maintenance, Tulununu Ferikaare Chainage 0+000-6+350 Manufahi Municipality	MINISTERIO DAS OBRAS PUBLIC'AS	LM-C'D	MARDIROMIG VIQSAM, UNIPESSOAL LDA	MPW- W - 210096	Plan	Parado
							Actual	
	6	R4D RURAL ROAD SPOT IMPROVEMENT CAICASA - FATUCAHI CHAINAGE 0+000-6+000	MINISTERIO DAS OBRAS PUBLIC'AS	LM-C'D	Loskabubu	MPW-W-210099	Plan	PHO
							Actual	
	7	R4D Rural Road Spot Improvement Caicasa - Fatucahi SP SATU Chainage 0+000 - 7+900 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLIC'AS	LM-C'D	Leo-Hulin Unipessoal Lda	MPW-W-210095	Plan	ON-GOING
							Actual	
	8	R4D Rural Road Spot Improvement Caicasa - Fatucahi Chainage 0+000 - 6+000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLIC'AS	LM-C'D	Alafa Pereira	MPW-W-210097	Plan	ON-GOING (Maibe serbisu iha fulan Setembro progresu laiha mudansa)
							Actual	
	9	R4D Rural Road Spot Improvement Caicasa - Fatucahi Chainage 6+000 - 9+000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLIC'AS	LM-C'D	Manu-Fahi Lua Unipessoal Lda	MPW-W210098	Plan	PHO
							Actual	
	10	New construction of tower Protection Wall no 92 Section Betano - Viqueque manufahi Municipality	MINISTERIO DAS OBRAS PUBLIC'AS	LM	My friend Constr. Unip. Lda	NCB/ 028/MOP- 2020	Plan	Parado
							Actual	
SAME (SAME)	6	Emergency proposed for the New construction of drain channel with pipe culvert in area Lalaka, Betano, Same	MINISTERIO DAS OBRAS PUBLIC'AS	FI	Consorcio Cablaka Oan Lda	SSS/270/MOPTC-2016	Plan	Parado
							Actual	
	7	Construção Ponte e rio de Kaboiska at Bemetan, Betano, Same Sub District, Manufahi	MINISTERIO DAS OBRAS PUBLIC'AS	FI	Monte Sul Unip.Lda	SSS/102/MOPTC-2016	Plan	ON GOING
							Actual	
	8	Periodic Maintenance Same - Kamilaran - Aululi - Rotutu Sta. 0+000-12+ 000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLIC'AS	FI	El Const Unip. Lda	NCB/063/MOPTC-2016	Plan	FHO (Projeto refere finaliza ona)
							Actual	
	9	Manutensaun Estrada Manico-Lumai-Grotu Sta. 0+000-10+ 550- no Manutensaun Estrada Ladiki Sta. 0+000-1+ 200 Municipal of Same	MINISTERIO DAS OBRAS PUBLIC'AS	FI	Aplayana unip. Lda	RT/057/MOPTC-2016	Plan	Parado
							Actual	
	10	Road Maintenance Section Same Urban Roads Municipality Manufahi	MINISTERIO DAS OBRAS PUBLIC'AS	LM	Renova Unip Lda	MPW - W - 190215	Plan	Parado
							Actual	
	11	Routine Road Maintenance Same - Betano - Dilor - (A05, A14) / 76.4 km Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLIC'AS	LM	Quintas das Flores, Lda	MPW - W - 190123	Plan	FHO (Projeto refere finaliza ona)
							Actual	
	12	Rural Roads Maintenance Manico - Gruto, Chainage 0+000 - 11+200 km Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLIC'AS	LM	Alafa Pereira	MPW -RFQ 190019	Plan	Parado
							Actual	
	13	Rural Roads Maintenance Same - Rotuto Chainage 1+700 - 12+000 and Ladaki Chainage 0+000 - 1+200 Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLIC'AS	LM	Leo - Dok	MPWTC-CD-170002	Plan	FHO (Projeto refere finaliza ona)
							Actual	
	14	Fencing for Construction Monument od Dom Boa Ventura	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM	Loskabubu	RDTL/06/GM-MTAC/IV/2016	Plan	
							Actual	
	15	Konstrusaun Tangki Beé no Menara Beé ba iha Edificio Administrasaun Municipiu Manufahi	ESTATAL	PDIM	Cold Lusu Unip. Lda	05/PDIM/M-MF/IV/2017	Plan	
							Actual	

MINISTERIO DO PLANEU I ORDENAMENTO TERRITORIAL

ADN, I.P. Agencia de Desenvolvimento Nacional Instituto Publico

PLANU INSPESAUN

Naran Eng. Eng. Majorico Cele Tali

Munisipiu MANUFAHI

2022

SETEMBRO

Postu	No	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	NARAN COMPANHIA	NUMERO KONTRATU	Action	\	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	OBSERVASAUN
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
	16	Konstrusaun Kuartel Bombeiros iha Same-Manufahi	MINISTERIO DO INTERIOR	PDIM	Mamber Unip. Lda	02/PDIM/M-MF/VIII/2016	Plan																															
							Actual																															
	17	Rehabilitasaun Igreja Paroquia Nossa Senhora Asuncao Same	ESTATAL	PDIM	Dani Star Unip. Lda	011/PDIM/M-MF/VIII/2017	Plan																															
							Actual																															
	18	Konstrusaun Landscape Igreja Nossa Senhor Asunção Same	ESTATAL	PDIM	Consorcio Deatle Hare ba Ona Lda	07/PDIM/M-MF/IX/2019	Plan																															
							Actual																															
	19	Konstrusaun Pagar Keliling Stadion Aidulu (Same-Manufahi)-Tutur Bodik Tane Lusuk, Unip.Lda	ESTATAL	PDIM	Tutur Bodik Tane Lusuk, Unip.Lda	09/PDIM/M-MF/X/2019	Plan																															
							Actual																															
	21	R4D Rural Road Routine Maintenance, Manuco - Lianai - Grotu Chainage 0+000 - 11+200 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Haut-Dairam Unipessoal Lda	MPW-W210092	Plan																															Parado
							Actual																															
	22	R4D Rural Road Routine Maintenance, Ladaki Chainage 0+000 - 1+200, Same - Rotuto Chainage 0+000 - 12+000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Riabile Unipessoal Lda	MPW-W-210091	Plan																															Parado
							Actual																															
	25	R4D Rural Road Spot Improvement Betano - Loro Chainage 0+000-6+300	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Tutur Bodik Tane Lusuk, Unip.Lda	MPW - W -210094	Plan																															Parado
							Actual																															
	26	For Road Maintenance Section Jct Aituto - Same - Betano 23 km (A04) Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM	Bemos I Construction , Unip Lda	MOP/CD/NCB/-21054	Plan																															ON-GOING
							Actual																															
TURISCAI (TRS)	1	Open New Road Turuscai - Mota Belihun Maubere, Turuscai - Liquadoe Stage 1 (Sta. 0+000 - 7+050) Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	Aldepo Murak Unip.Lda	SSS/250/MOPTC-2016	Plan																															PROGRES FISIKO REMATA ONA HEIN PAGAMENTO
							Actual																															
	3	For Preparation of Detail Engineering Design and Building Document Preparation for New Bridges in 2019 Suco Liurai, Maubara - 1 Bera Railaco, Sarduk, Tutu Luro - Same Fatu Nehan (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	ip. Lda /V PT. Multi Karadiga Jasa & PT. C	MPW-CS-2000032	Plan																															
							Actual																															
	5	Baltate to Urlulu Cha. Sta . 0 + 000 - 2 + 500	MINISTERIO DAS OBRAS PUBLICAS	LM	Daloveya Contruction Unip. Lda		Plan																															Projeto refere ON-GOING hela maibe iha hela Empedimento husi Autoridade Lokal.
							Actual																															

Note:

- Planu Periode inspesaun iha tereinu
- Implementa Planu Periode Inspensaun iha Terenu
- Relatorio Mensal Iha Dili
- Inspeksaun Processu Pagamento

Prepara Husi :

Eng. Majorico Cele Tali
Enginheiro ITI ADN IP M. Manufahi

Sertifika Husi :

(Eng.Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade ADN IP

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN IP

MINISTERIO DO PLANEAMENTO E ORDENAMENTO TERRITORIAL

ADN, I.P.

PLANU INSPESAUN

Naran Eng. Eng. Romulo J. M. Henrique

Munisipiu MANUFAHI

2022

SETEMBRO

Postu	No	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	NARAN COMPANHIA	NUMERO KONTRATU	Action	OBSERVASAUN
ALAS (ALS)	2	Emergency proposed for the new construction of bridge box protection with retaining wall in Area Wee Kakau Oan 2	MINISTERIO DAS OBRAS PUBLICAS	FI	Consorcio Nacional Manufahu Lda	SSS/148/MOPTC-2017	Plan / Actual	ON GOING (Konstrusaun hahu fila fali iha fulan klaran Setembro nian)
	3	Emergency new construction of gabion box protection random fill in area Lacio, Bara Laran, Uma Berlosk, Alas	MINISTERIO DAS OBRAS PUBLICAS	FI	Consorcio 1912 MF Lda	SSS/279/MOPTC-2016	Plan / Actual	FHO (Projeto refere finaliza ona)
	4	Rural Roads Routine Maintenance Dootic Weberek, Chainage 0+000 - 6+300, Dootic Wekakaoan, Chainage 0+000 - 8+600, Tukunu Ferikaare, Chainage 0+000 - 4+300 Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Samboso Unip.Lda	MPW-RFQ-190017	Plan / Actual	Parado
	6	Konstrusaun Barreira 300m no Normalizasaun 400 m Mota Clere	MINISTERIO DAS OBRAS PUBLICAS	PDIM	Aplayana unip. Lda	16/PDIM/M-MF/IX/2019	Plan / Actual	FHO (Projeto refere finaliza ona)
	8	For Preparation of Detailled Engineering Design for Rehabilitation of "Municipio Roads" Package 6 : Alas - Wedauberek	MINISTERIO DAS OBRAS PUBLICAS	LM	PT. Bikarma Jv Aureum Solus Consultant Unip Lda	MPW-CS-2000033	Plan / Actual	
	10	Rural Roads Rehabilitation Ferikaare Chainage 4+300 - 6+350 Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	My Friend Unip. Lda	MPW-W-190106	Plan / Actual	FHO (Projeto refere finaliza ona)
	11	Rehabilitasaun Estrada Tekunu-Ferikaale 2 Sta. 2+500-4+250-Municipal of Same	MINISTERIO DAS OBRAS PUBLICAS	FI	Aplayana unip. Lda	RT/062/MOPTC-2016	Plan / Actual	Parado
	12	New construction of bridge with retaining wall in area we bakas	MINISTERIO DAS OBRAS PUBLICAS	FI	Consorcio Unimafa Lda	SSS/150/MOPTC-2017	Plan / Actual	ON GOING
	13	R4D Rural Road Routine Maintenance, Dotic - Weberek Chainage 0+000 - 6+300 and Dotic - Wekakaoan Chainage 0+000 - 8+600 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Werenek Unipessoal Lda	MPW-W-210093	Plan / Actual	ON-GOING
FATUBERLIU (FTB)	1	Emergency proposed for the new cons of bridge, Gabions & retaining wall in Area Fatuk Mutin	MINISTERIO DAS OBRAS PUBLICAS	FI	Concorcio Fatuledu Lda	SSS/151/MOPTC-2017	Plan / Actual	ON-GOING
	2	Emergency proposed for new construction of bridge, gabions box protection with retaining wall in area Beao, Fatu Besi	MINISTERIO DAS OBRAS PUBLICAS	FI	concorcio Nasional ba Futuro	SSS/149/MOPTC-2017	Plan / Actual	Parado
	4	New Construction of Sukaer Oan River cyclop Concrete Reteining Wall and Gabion	MINISTERIO DAS OBRAS PUBLICAS	FI	Consorcio National Samdul, Lda (CNS)	SSS/102/MOPTC-2017	Plan / Actual	Parado
	5	R4D Rural Road Routine Maintenance, Tukununu Ferikaare Chainage 0+000-6+350 Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MARDIROMIG VIQSAM, UNIPESSOAL LDA	MPW- W - 210096	Plan / Actual	Parado
	6	R4D RURAL ROAD SPOT IMPROVEMENT CAICASA - FATUCAHI CHAINAGE 0+000-6+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Loskabubu	MPW-W-210099	Plan / Actual	PHO
	7	R4D Rural Road Spot Improvement Caicasa - Fatucahi SP SATU Chainage 0+000 - 7+900 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Leo-Hilin Unipessoal Lda	MPW-W-210095	Plan / Actual	ON-GOING
	8	R4D Rural Road Spot Improvement Caicasa - Fatucahi Chainage 0+000 - 6+000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Alafa Pereira	MPW-W-210097	Plan / Actual	ON-GOING (Maibe serbisu iha fulan Setembro progresu laiha mudansa)
	9	R4D Rural Road Spot Improvement Caicasa - Fatucahi Chainage 6+000 - 9+000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Manu-Fahi Lui Unipessoal Lda	MPW-W210098	Plan / Actual	PHO
	10	New construction of tower Protection Wall no 92 Section Betano - Viqueque manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM	My friend Constr. Unip. Lda	NCB/ 028/MOP- 2020	Plan / Actual	Parado
SAME (SAME)	6	Emergency proposed for the New construction of drain channel with pipe culvert in area Lalaka, Betano, Same	MINISTERIO DAS OBRAS PUBLICAS	FI	Consorcio Cablaki Oan Lda	SSS/270/MOPTC-2016	Plan / Actual	Parado
	7	Construção Ponte e no de Kaboiska at Bemetan, Betano, Same Sub District, Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	Monte Sul Unip.Lda	SSS/102/MOPTC-2016	Plan / Actual	ON GOING
	8	Periodic Maintenance Same - Kamularan - Asluli - Rotutu Sta. 0+000-12+ 000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	El Const Unip. Lda	NCB/063/MOPTC-2016	Plan / Actual	FHO (Projeto refere finaliza ona)
	9	Manutensaun Estrada Manuco-Laranai-Grotu Sta. 0+000-10+ 550- no Manutensaun Estrada Ladaki Sta. 0+000-1+ 200 Municipal of Same	MINISTERIO DAS OBRAS PUBLICAS	FI	Aplayana unip. Lda	RT/057/MOPTC-2016	Plan / Actual	Parado
	10	Road Maintenance Section Same Urban Roads Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM	Renova Unip Lda	MPW - W - 190215	Plan / Actual	Parado
	11	Routine Road Maintenance Same - Betano - Dilor - (A05, A14) / 76,4 km Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Quintas das Flores, Lda	MPW - W - 190123	Plan / Actual	FHO (Projeto refere finaliza ona)
	12	Rural Roads Maintenance Manuco - Grutu, Chainage 0+000 - 11+200 km Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Alafa Pereira	MPW -RFQ 190019	Plan / Actual	Parado
	13	Rural Roads Maintenance Same - Rotuto Chainage 1+700 - 12+000 and Ladaki Chainage 0+000 - 1+200 Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Leo - Dok	MPWTC-CD-170002	Plan / Actual	FHO (Projeto refere finaliza ona)
	14	Fencing for Construction Monument od Dom Boa Ventura	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM	Loskabubu	RDTL/06/GM-MTAC/IV/2016	Plan / Actual	
	15	Konstrusaun Tangki Beé no Menara Beé ba iha Edificio Administrasaun Municipiu Manufahi	ESTATAL	PDIM	Cold Lux Unip. Lda	05/PDIM/M-MF/IV/2017	Plan / Actual	

MINISTERIO DO PLANO E ORDENAMENTO TERRITORIAL

ADN, I.P.

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2022

SETEMBRO

Postu	No	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	NARAN COMPANHIA	NUMERO KONTRATU	Action	OBSERVASAUN
	16	Konstrusaun Kuartel Bombeiros iha Same-Manufahi	MINISTERIO DO INTERIOR	PDIM	Mamber Unip. Lda	02/PDIM/M-MF/VIII/2016	Plan / Actual	
	17	Rehabilitasaun Igreja Paroquia Nossa Senhora Assuncao Same	ESTATAL	PDIM	Danu Star Unip. Lda	011/PDIM/M-MF/VIII/2017	Plan / Actual	
	18	Konstrusaun Landscape Igreja Nossa Senhor Assunção Same	ESTATAL	PDIM	Consorcio Deatle Hare ba Oin Lda	07/PDIM/M-MF/IX/2019	Plan / Actual	
	19	Konstrusaun Pagar Keliling Stadion Asiuli (Same-Manufahi)-Tutur Bodik Tane Lunuk, Unip.Lda	ESTATAL	PDIM	Tutur Bodik Tane Lunuk, Unip.Lda	09/PDIM/M-MF/X/2019	Plan / Actual	
	21	R4D Rural Road Routine Maintenance, Manuco - Lianas - Grota Chainage 0+000 - 11+200 Muncipality Manufahu	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Haut-Dairam Unipessoal Lda	MPW-W210092	Plan / Actual	Parado
	22	R4D Rural Road Routine Maintenance, Ladaki Chainage 0+000 - 1+200, Same - Rotuto Chainage 0+000 - 12+000 Muncipality Manufahu	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Rubble Unipessoal Lda	MPW-W-210091	Plan / Actual	Parado
	25	R4D Rural Road Spot Improvement Betano - Loro Chainage 0+000-6+300	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Tutur Bodik Tane Lunuk, Unip Lda	MPW - W -210094	Plan / Actual	Parado
	26	For Road Maintenance Section Jct Aituto - Same - Betano 23 km (A04) Manufahi Muncipality	MINISTERIO DAS OBRAS PUBLICAS	LM	Bemos I Construction , Unp Lda	MOP/CD/NCB/-21054	Plan / Actual	ON-GOING
TURISCAI (TRS)	1	Open New Road Turiscai - Mota Belihun Maubere, Turiscai - Lequdoe Stage 1 (Sta. 0+000 - 7+050) Muncipality Manufahu	MINISTERIO DAS OBRAS PUBLICAS	FI	Aldepo Murak Unip.Lda	SSS/250/MOPTC/-2016	Plan / Actual	PROGRES FISIKO REMATA ONA HEIN PAGAMENTO
	3	For Preparation of Detail Engineering Design and Building Document Preparation for New Bridges in 2019 Suco Liurai, Maubara - 1 Bera Railaco, Sarduk, Tutu Luro - Same Fahi Nehan (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	p. Lda JV PT. Multi Karadiga Jasa & PT. C	MPW-CS-2000032	Plan / Actual	
	5	Baltate to Uriuli Cha. Sta . 0 + 000 - 2 + 500	MINISTERIO DAS OBRAS PUBLICAS	LM	Dakoveya Contruction Unip. Lda		Plan / Actual	Projeto refere ON-GOING hela maibe iha hela Empedimento husi Autoridade Lokal.

Note:

Planu Periode inspesaun iha tereinu

Implementa Planu Periode Inspensaun iha Terenu

Relatorio Mensal Iha Dili

Inspeksaun Procesu Pagamento

Prepara Husi :

Eng. Romulo J. M. Henrique
Enginheiro ITI ADN IP M. Manufahi

Sertifika Husi :

(Eng.Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade ADN IP

Aprova Husi :

(Eng , Januario Maia Guterres)
Adjunto Director Executivo ADN IP

MINISTERIO DO PLANO E ORDENAMENTO TERRITORIAL

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2022

SETEMBRO

Postu	No	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	NARAN COMPANHIA	NUMERO KONTRATU	Action	Mo 5	Tu 6	We 7	Th 8	fr 9	Sa 10	Su 11	Mo 12	Tu 13	We 14	Th 15	fr 16	Sa 17	Sa 18	Mo 19	Tu 20	We 21	Th 22	fr 23	Sa 24	Su 25	Mo 26	Tu 27	We 28	Th 29	fr 30	OBSERVASAUN
ALAS (ALS)	1	New Installation MV,Line Transformer and LV Line from Dotik to Alas Manufahi District	MINISTERIO DAS OBRAS PUBLICAS	FI	Samboio Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000119																												
	2	Emergency proposed for the new constructioin of bridge box protection with retaining wall in Area Wee Kakau Oan 2	MINISTERIO DAS OBRAS PUBLICAS	FI	Consorcio Nacional Manufahi Lda	SSS/148/MOPTC-2017	Plan																											PARADO
							Actual																											
	3	Emergency new construction of gabion box protection random fill in area Laclo, Baria Laran, Uma Berloik, Alas	MINISTERIO DAS OBRAS PUBLICAS	FI	Consorcio 1912 MF Lda	SSS/279/MOPTC-2016	Plan																											PROJERU REMATA ONA
							Actual																											
	4	Rural Roads Routine Maintenance Dootic Weberek, Chainage 0+000 - 6+300, Dootic Wekakaoan, Chainage 0+000 - 8+600, Tukunu Feriksare, Chainage 0+000 - 4+300 Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Samboio Unip,Lda	MPW-RFQ-190017	Plan																											PARADO
							Actual																											
	5	Prefurasaun Be'e mos iha Suku Uma Berloik, Aldeia Besusu	MINISTERIO DAS OBRAS PUBLICAS	LM	Buka Fini	MPWTC-NCB-170008	Plan																											
							Actual																											
	6	Konstrusaun Barreira 300m no Normalizasaun 400 m Mota Clere	MINISTERIO DAS OBRAS PUBLICAS	PDIM	Aplayana unip. Lda	16/PDIM/M-MF/IX/2019	Plan																											PARADO
							Actual																											
	7	Kontinuasaun Kanalizasaun Kanu Transmissaun no Distribuisaun Hosi Bomba Uma Berloik ba to Dotic, Posto Administrativo Alas, Municipio Manufahi/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM	Tane Unipessoal Lda	MOP - W - 190210	Plan																											
							Actual																											
	8	For Preparation of Detailled Engineering Design for Rehabilitation of "Municipio Roads" Package 6 : Alas - Wedauberek	MINISTERIO DAS OBRAS PUBLICAS	LM	PT. Bikarma Jv Aureum Solis Consultant Unip Lda	MPW-CS-2000033																												
	9	Construction and Installation water Gravitation System in Mahaquidam Umberloic Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Verescar Unip. Lda	SSS/289/MOPTC-2016	Plan																											
							Actual																											
	10	Rural Roads Rehabilitation Feriksare Chainage 4+300 - 6+350 Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	My Friend Unip. Lda	MPW-W-190106	Plan																											FHO
							Actual																											
	11	Rehabilitasaun Estrada Tekunu-Feriksale 2 Sta. 2+500-4+250-Municipal of Same	MINISTERIO DAS OBRAS PUBLICAS	FI	Aplayana unip. Lda	RT/062/MOPTC-2016	Plan																											PARADO
							Actual																											
	12	New construction of bridge with retaining wall in area we bikas	MINISTERIO DAS OBRAS PUBLICAS	FI	Consorcio Unimafa Lda	SSS/150/MOPTC-2017	Plan																											ON GOING
							Actual																											
	13	R4D Rural Road Routine Maintenance, Dotic - Weberek Chainage 0+000 - 6+300 and Dotic - Wekakaoan Chainage 0+000 - 8+600 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Werenek Unipessoal Lda	MPW-W-210093	Plan																											ON-GOING
							Actual																											
FATUBERLIU (FTB)	1	Emergency proposed for the new cons of bridge, Gabions & retaining wall in Area Fatuk Mutin	MINISTERIO DAS OBRAS PUBLICAS	FI	Concorcio Fatuledu Lda	SSS/151/MOPTC-2017	Plan																											PARADO
							Actual																											
	2	Emergency proposed for new construction of bridge, gabions box protection with retaining wall in area Beao, Fatu Besi	MINISTERIO DAS OBRAS PUBLICAS	FI	concorcio Nasional ba Futuro	SSS/149/MOPTC-2017	Plan																											PARADO
							Actual																											
	3	New Installation MV, LV Line and House Connection from Tatekar to Kledik, Kirantetuk, Fukiran and Fatuberliu-Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Funu Kolik Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000424																												
	4	New Construction of Sukaer Oan River cyclop Concrete Reteining Wall and Gabion	MINISTERIO DAS OBRAS PUBLICAS	FI	Consorcio National Samdil, Lda (CNS)	SSS/102/MOPTC-2017	Plan																											ON-GOING
							Actual																											
	5	R4D Rural Road Routine Maintenance, Tukununu Feriksare Chainage 0+000-6+350 Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MARDIROMIG VIQSAM, UNIPESSOAL LDA	MPW- W - 210096	Plan																											ON-GOING
							Actual																											
	6	R4D RURAL ROAD SPOT IMPROVEMENT CAICASA - FATUCAHI CHAINAGE 0+000-6+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Loskabubu	MPW-W-210099	Plan																											ON-GOING
							Actual																											
	7	R4D Rural Road Spot Improvement Caicasa - Fatucahi SP SATU Chainage 0+000 - 7+900 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Leo-Hilin Unipessoal Lda	MPW-W-210095	Plan																											ON-GOING
							Actual																											
	8	R4D Rural Road Spot Improvement Caicasa - Fatucahi Chainage 0+000 - 6+000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Alifa Pereira	MPW-W-210097	Plan																											ON-GOING
							Actual																											
	9	R4D Rural Road Spot Improvement Caicasa - Fatucahi Chainage 6+000 - 9+000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Manu-Fahi Lui Unipessoal Lda	MPW-W210098	Plan																											ON-GOING
							Actual																											
	10	New construction of tower Protection Wall no 92 Section Betano - Viqueque manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM	My friend Constr. Unip. Lda	NCB/ 028/MOP- 2020	Plan																											ON-GOING
							Actual																											
	1	New installatio of feeder 2 MV and LV line in Casa, Betano - Manufahi District		FI	Dhalelan,Unip.Lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000300																												
	2	New Installation of MV, LV Line and House Connection from Tugu Betano to Otorita, Trans Pemuda, Tani and Sesurai - Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Dediva Electrical Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000385	Plan																											
							Actual																											
	3	New Installation Mv, Lv Line & House Connection From Holarua to Datina, Carbulau, Erfuli, Luak, Alok Laran Turon - Manufahi district	MINISTERIO DAS OBRAS PUBLICAS	FI	Fahlia Humalo Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000430																												
	4	Konstrusaun kanalizasaun bee mos iha selihasan suco Betano, Posto Adm Same, Municipio Manufahi /162	MINISTERIO DAS OBRAS PUBLICAS	LM	Haksolok Java Motor Unip Lda	MOP - W - 190160	Plan																											
							Actual																											
	5	Nova fornecimento água do Bairo PNTL Manufahi	MINISTERIO DO INTERIOR	FI	Tom's Building Uipessoal Lda	SSS/053/MI-2017	Plan																											
							Actual																											
	6	Emergency proposed for the New construction of drain channel with pipe culvert in area Lalika, Betano, Same	MINISTERIO DAS OBRAS PUBLICAS	FI	Consorcio Cablaki Oan Lda	SSS/270/MOPTC-2016	Plan																											PARADO
							Actual																											
	7	Construção Ponte e rio de Kaboska at Bemetan, Betano, Same Sub District, Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	Monte Sul Unip.Lda	SSS/102/MOPTC-2016	Plan																											ON GOING
							Actual																											

MINISTERIO DO PLANO E ORDENAMENTO TERRITORIAL

ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público

Naran Eng.	**Romulo J.M.Henrique**
Munisipiu	**MANUFAHI**

PLANU INSPESAUN

2022

SETEMBRO

SAME (SAME)	8	Periodic Maintenance Same - Kamilaran - Ailuli - Rotutu Sta. 0+000-12+ 000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	El Const Unip. Lda	NCB/063/MOPTC-2016	Plan	FHO
							Actual	
	9	Manutensaun Estrada Manico-Lianai-Grotu Sta. 0+000-10+ 550- no Manutensaun Estrada Ladiki Sta. 0+000-1+ 200 Municipal of Same	MINISTERIO DAS OBRAS PUBLICAS	FI	Aplayana unip. Lda	RT/057/MOPTC-2016	Plan	PARADO
							Actual	
	10	Road Maintenance Section Same Urban Roads Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM	Renova Unip Lda	MPW - W - 190215	Plan	PARADO
							Actual	
	11	Routine Road Maintenance Same - Betano - Dilor - (A05, A14) / 76,4 km Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Quintas das Flores, Lda	MPW - W - 190123	Plan	FHO
							Actual	
	12	Rural Roads Maintenance Manico - Gruto, Chainage 0+000 - 11+200 km Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Alifa Pereira	MPW -RFQ 190019	Plan	PARADO
							Actual	
	13	Rural Roads Maintenance Same - Rotuto Chainage 1+700 - 12+000 and Ladaki Chainage 0+000 - 1+200 Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Leo - Dok	MPWTC-CD-170002	Plan	FHO
							Actual	
	14	Fencing for Construction Monument od Dom Boa Ventura	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM	Loskabubu	RDTL/06/GM-MTAC/IV/2016	Plan	
							Actual	
	15	Konstrusaun Tangki Beé no Menara Beé ba iha Edificio Administrasaun Municipiu Manufahi	ESTATAL	PDIM	Cold Lixi Unip. Lda	05/PDIM/M-MF/IV/2017	Plan	
							Actual	
	16	Konstrusaun Kuartel Bombeiros iha Same-Manufahi	MINISTERIO DO INTERIOR	PDIM	Mamber Unip. Lda	02/PDIM/M-MF/VIII/2016	Plan	
							Actual	
	17	Rehabilitasaun Igreja Paroquia Nossa Senhora Assuncao Same	ESTATAL	PDIM	Dani Star Unip. Lda	011/PDIM/M-MF/VIII/2017	Plan	
							Actual	
	18	Konstrusaun Landscape Igreja Nossa Senhor Assunção Same	ESTATAL	PDIM	Consorcio Deatle Hare ba Oin Lda	07/PDIM/M-MF/IX/2019	Plan	
							Actual	
	19	Konstrusaun Pagar Keliling Stadion Ailuli (Same-Manufahi)-Tutur Bodik Tane Lisuk, Unip.Lda	ESTATAL	PDIM	Tutur Bodik Tane Lisuk, Unip.Lda	09/PDIM/M-MF/X/2019	Plan	
							Actual	
	20	Konstrusaun Fatin isolamentu iha Municipio Manufahi, Timor Leste	MINISTERIO DA SAUDE	LM/CoVID	Daloveya	RDTL-MS-DNA-DC-20-256	Plan	
							Actual	
	21	R4D Rural Road Routine Maintenance, Manico - Lianai - Grotu Chainage 0+000 - 11+200 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Haut-Dairam Unipessoal Lda	MPW-W210092	Plan	on going
							Actual	
	22	R4D Rural Road Routine Maintenance, Ladaki Chainage 0+000 - 1+200, Same - Rotuto Chainage 0+000 - 12+000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Riabile Unipessoal Lda	MPW-W-210091	Plan	PARADO HELA
							Actual	
	23	New Construction of Laboratory ih CSI Luak,Manufahi relasiona ba covid19 at Ministry of Health, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	Kartini Unipessoal Lda	RDTL-MS-DNA-ICB-21-072	Plan	
							Actual	
	24	PARA A CONSTRUCCAO DE JARDIM DE HEROIS DE MANUFAHI (New Construction of Campas, Gate and Leveling)	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	My friend Constr. Unip. Lda	RFQ No. 23/MACLN/DNAL/VI/2021	Plan	
							Actual	
	25	R4D Rural Road Spot Improvement Betano - Loro Chainage 0+000-6+300	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Tutur Bodik Tane Lisuk, Unip.Lda	MPW - W -210094	Plan	PARADO HELA
							Actual	
	26	For Road Maintenance Section Jct Aituto - Same - Betano 23 km (A04) Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM	Bemos I Construction , Uip Lda	MOP/CD/NCB/-21054	Plan	ON-GOING
							Actual	
TURISCAI (TRS)	1	Open New Road Turiscai - Mota Belihun Maubere, Turiscai - Liquidoe Stage 1 (Sta. 0+000 - 7+050) Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	Aldepo Murak Unip,Lda	SSS/250/MOPTC-2016	Plan	PROGRES FISIKO REMATA ONA HEIN PAGAMENTO
							Actual	
	2	Const. MCK (Saude) Orana	ESTATAL	PDIM	Gerasaun Malikau Unip. Lda	01/PDIM/M-MF/V/2019	Plan	
							Actual	
	3	For Preparation of Detail Engineering Design and Building Document Preparation for New Bridges in 2019 Suco Liurai, Maubara - 1 Bera Railaco, Sanfuk, Tutu Luro - Same Fahi Nehan (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Lelo Engineering Unip. Lda JV PT. Multi Karadiga Jasa & PT. Cipta Design Indonesia	MPW-CS-2000032		
	4	Construction and Installation of Water Gravitation System for Multy Village (Manumera, Caimauk and Orana) Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Terra Livre Unip. Lda	SSS/299/MOPTC-2016	Plan	
							Actual	
	5	Baltate to Urluli Cha, Sta , 0 + 000 - 2 + 500	MINISTERIO DAS OBRAS PUBLICAS	LM			Plan	ON-GOING
							Actual	

Note:

- Planu Periode inspesaun iha tereinu
- Implementa Planu Periode Inspensaun iha Terenu
- Relatorio Mensal Iha Dili
- Inspeksaun Procesu Pagamento

Prepara Husi :

Eng. Romulo J.M.Henrique
Enginheiro ADN IP Manufahi

Sertifika Husi :

(Eng.Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade ADN IP

Aprova Husi :

(Eng , Januario Maia Guterres)
Adjunto Director Executivo ADN IP

MINISTERIO DO PLANO E ORDENAMENTO TERRITORIAL

ADN, I.P

Naran Eng. Majorico Cele Tali

Munisipiu MANUFAHI

PLANU INSPESAUN

2022

SETEMBRO

Postu	No	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	NARAN COMPANHA	NUMERO KONTRATU	Action	Mo 5	Tu 6	We 7	Th 8	fr 9	Sa 10	Su 11	Mo 12	Tu 13	We 14	Th 15	fr 16	Sa 17	Su 18	Mo 19	Tu 20	We 21	Th 22	fr 23	Sa 24	Su 25	Mo 26	Tu 27	We 28	Th 29	fr 30	OBSERVASAUN
ALAS (ALS)	1	New Installation MV,Line Transformer and LV Line from Dotik to Alas Manufahi District	MINISTERIO DAS OBRAS PUBLICAS	FI	Samboio Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000119																												
	2	Emergency proposed for the new constructioin of bridge box protection with retaining wall in Area Wee Kakau Oan 2	MINISTERIO DAS OBRAS PUBLICAS	FI	Consorcio Nacional Manufahi Lda	SSS/148/MOPTC-2017	Plan																											PARADO
							Actual																											
	3	Emergency new construction of gabion box protection random fill in area Laclo, Baria Laran, Uma Berloik, Alas	MINISTERIO DAS OBRAS PUBLICAS	FI	Consorcio 1912 MF Lda	SSS/279/MOPTC-2016	Plan																											PROJERU REMATA ONA
							Actual																											
	4	Rural Roads Routine Maintenance Dootic Weberek, Chainage 0+000 - 6+300, Dootic Wekakaoan, Chainage 0+000 - 8+600, Tukunu Feriksare, Chainage 0+000 - 4+300 Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Samboio Unip,Lda	MPW-RFQ-190017	Plan																											PARADO
							Actual																											
	5	Prefurasaun Be'e mos iha Suku Uma Berloik, Aldeia Besusu	MINISTERIO DAS OBRAS PUBLICAS	LM	Buka Fini	MPWTC-NCB-170008	Plan																											
							Actual																											
	6	Konstrusaun Barreira 300m no Normalizasaun 400 m Mota Clere	MINISTERIO DAS OBRAS PUBLICAS	PDIM	Aplayana unip. Lda	16/PDIM/M-MF/IX/2019	Plan																											PARADO
							Actual																											
	7	Kontinuasaun Kanalizasaun Kanu Transmisaun no Distribuisaun Hosi Bomba Uma Berloik ba to Dotic, Posto Administrativo Alas, Municipio Manufahi/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM	Tane Unipessoal Lda	MOP - W - 190210	Plan																											
							Actual																											
	8	For Preparation of Detailled Engineering Design for Rehabilitation of "Municipio Roads" Package 6 : Alas - Wedauberek	MINISTERIO DAS OBRAS PUBLICAS	LM	PT. Bikarma Jv Aureum Solis Consultant Unip Lda	MPW-CS-2000033																												
	9	Construction and Installation water Gravitation System in Mahaquidam Umberloic Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Verescar Unip. Lda	SSS/289/MOPTC-2016	Plan																											
							Actual																											
	10	Rural Roads Rehabilitation Feriksare Chainage 4+300 - 6+350 Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	My Friend Unip. Lda	MPW-W-190106	Plan																											FHO
							Actual																											
	11	Rehabilitasaun Estrada Tekunu-Feriksale 2 Sta. 2+500-4+250-Municipal of Same	MINISTERIO DAS OBRAS PUBLICAS	FI	Aplayana unip. Lda	RT/062/MOPTC-2016	Plan																											PARADO
							Actual																											
	12	New construction of bridge with retaining wall in area we bikas	MINISTERIO DAS OBRAS PUBLICAS	FI	Consorcio Unimafa Lda	SSS/150/MOPTC-2017	Plan																											ON GOING
							Actual																											
	13	R4D Rural Road Routine Maintenance, Dotic - Weberek Chainage 0+000 - 6+300 and Dotic - Wekakaoan Chainage 0+000 - 8+600 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Werenek Unipessoal Lda	MPW-W-210093	Plan																											ON-GOING
							Actual																											
FATUBERLIU (FTB)	1	Emergency proposed for the new cons of bridge, Gabions & retaining wall in Area Fatuk Mutin	MINISTERIO DAS OBRAS PUBLICAS	FI	Concorcio Fatuledu,Lda	SSS/151/MOPTC-2017	Plan																											PARADO
							Actual																											
	2	Emergency proposed for new construction of bridge, gabions box protection with retaining wall in area Beao, Fatu Besi	MINISTERIO DAS OBRAS PUBLICAS	FI	concorcio Nasional ba Futuro	SSS/149/MOPTC-2017	Plan																											PARADO
							Actual																											
	3	New Installation MV, LV Line and House Connection from Tatekar to Kledik, Kirantetuk, Fukiran and Fatuberliu-Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Funu Kolik Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000424																												
	4	New Construction of Sukaer Oan River cyclop Concrete Reteining Wall and Gabion	MINISTERIO DAS OBRAS PUBLICAS	FI	Consorcio National Samdil, Lda (CNS)	SSS/102/MOPTC-2017	Plan																											ON-GOING
							Actual																											
	5	R4D Rural Road Routine Maintenance, Tukununu Feriksare Chainage 0+000-6+350 Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MARDIROMIG VIQSAM, UNIPESSOAL LDA	MPW- W - 210096	Plan																											ON-GOING
							Actual																											
	6	R4D RURAL ROAD SPOT IMPROVEMENT CAICASA - FATUCAHI CHAINAGE 0+000-6+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Loskabubu	MPW-W-210099	Plan																											ON-GOING
							Actual																											
	7	R4D Rural Road Spot Improvement Caicasa - Fatucahi SP SATU Chainage 0+000 - 7+900 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Leo-Hilin Unipessoal Lda	MPW-W-210095	Plan																											ON-GOING
							Actual																											
	8	R4D Rural Road Spot Improvement Caicasa - Fatucahi Chainage 0+000 - 6+000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Alifa Pereira	MPW-W-210097	Plan																											ON-GOING
							Actual																											
	9	R4D Rural Road Spot Improvement Caicasa - Fatucahi Chainage 6+000 - 9+000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Manu-Fahi Lui Unipessoal Lda	MPW-W210098	Plan																											ON-GOING
							Actual																											
	10	New construction of tower Protection Wall no 92 Section Betano - Viqueque manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM	My friend Constr. Unip. Lda	NCB/ 028/MOP- 2020	Plan																											ON-GOING
							Actual																											
	1	New installatio of feeder 2 MV and LV line in Casa, Betano - Manufahi District		FI	Dhalelan,Unip.Lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000300																												
	2	New Installation of MV, LV Line and House Connection from Tugu Betano to Otorita, Trans Pemuda, Tani and Sesurai - Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Dediva Electrical Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000385	Plan																											
							Actual																											
	3	New Installation Mv, Lv Line & House Connection From Holarua to Datina, Carbulau, Erluli, Luak, Ailok Laran Turon - Manufahi district	MINISTERIO DAS OBRAS PUBLICAS	FI	Fahlia Humalo Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000430																												
	4	Konstrusaun kanalizasaun bee mos iha selihasan suco Betano, Posto Adm Same, Municipio Manufahi /162	MINISTERIO DAS OBRAS PUBLICAS	LM	Haksolok Java Motor Unip Lda	MOP - W - 190160	Plan																											
							Actual																											
	5	Nova fornecimento água do Bairo PNTL Manufahi	MINISTERIO DO INTERIOR	FI	Tom's Building Uipessoal Lda	SSS/053/MI-2017	Plan																											
							Actual																											
	6	Emergency proposed for the New construction of drain channel with pipe culvert in area Lalika, Betano, Same	MINISTERIO DAS OBRAS PUBLICAS	FI	Consorcio Cablaki Oan Lda	SSS/270/MOPTC-2016	Plan																											PARADO
							Actual																											
	7	Construção Ponte e rio de Kaboska at Bemetan, Betano, Same Sub District, Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	Monte Sul Unip.Lda	SSS/102/MOPTC-2016	Plan																											ON GOING
							Actual																											

MINISTERIO DO PLANO E ORDENAMENTO TERRITORIAL

ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público

Naran Eng. | **Romulo J.M.Henrique**

Munisipiu | **MANUFAHI**

PLANU INSPESAUN

2022

SETEMBRO

	8	Periodic Maintenance Same - Kamilaran - Ailuli - Rotutu Sta. 0+000-12+ 000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	El Const Unip. Lda	NCB/063/MOPTC-2016	Plan		FHO
							Actual		
	9	Manutensaun Estrada Manico-Lianai-Grotu Sta. 0+000-10+ 550- no Manutensaun Estrada Ladiki Sta. 0+000-1+ 200 Municipal of Same	MINISTERIO DAS OBRAS PUBLICAS	FI	Aplayana unip. Lda	RT/057/MOPTC-2016	Plan		PARADO
							Actual		
	10	Road Maintenance Section Same Urban Roads Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM	Renova Unip Lda	MPW - W - 190215	Plan		PARADO
							Actual		
SAME (SAME)	11	Routine Road Maintenance Same - Betano - Dilor - (A05, A14) / 76,4 km Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Quintas das Flores, Lda	MPW - W - 190123	Plan		FHO
							Actual		
	12	Rural Roads Maintenance Manico - Gruto, Chainage 0+000 - 11+200 km Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Alifa Pereira	MPW -RFQ 190019	Plan		PARADO
							Actual		
	13	Rural Roads Maintenance Same - Rotuto Chainage 1+700 - 12+000 and Ladaki Chainage 0+000 - 1+200 Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Leo - Dok	MPWTC-CD-170002	Plan		FHO
							Actual		
	14	Fencing for Construction Monument od Dom Boa Ventura	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM	Loskabubu	RDTL/06/GM-MTAC/IV/2016	Plan		
							Actual		
	15	Konstrusaun Tangki Beé no Menara Beé ba iha Edificio Administrasaun Municipiu Manufahi	ESTATAL	PDIM	Cold Lisi Unip. Lda	05/PDIM/M-MF/IV/2017	Plan		
							Actual		
	16	Konstrusaun Kuartel Bombeiros iha Same-Manufahi	MINISTERIO DO INTERIOR	PDIM	Mamber Unip. Lda	02/PDIM/M-MF/VIII/2016	Plan		
							Actual		
	17	Rehabilitasaun Igreja Paroquia Nossa Senhora Assuncao Same	ESTATAL	PDIM	Dani Star Unip. Lda	011/PDIM/M-MF/VIII/2017	Plan		
							Actual		
	18	Konstrusaun Landscape Igreja Nossa Senhor Assunção Same	ESTATAL	PDIM	Consorcio Deatle Hare ba Oin Lda	07/PDIM/M-MF/IX/2019	Plan		
							Actual		
	19	Konstrusaun Pagar Keiling Stadion Ailuli (Same-Manufahi)-Tutur Bodik Tane Lisuk, Unip.Lda	ESTATAL	PDIM	Tutur Bodik Tane Lisuk, Unip.Lda	09/PDIM/M-MF/X/2019	Plan		
							Actual		
	20	Konstrusaun Fatin isolamentu iha Municipio Manufahi, Timor Leste	MINISTERIO DA SAUDE	LM/CoVID	Daloveya	RDTL-MS-DNA-DC-20-256	Plan		
							Actual		
	21	R4D Rural Road Routine Maintenance, Manico - Lianai - Grotu Chainage 0+000 - 11+200 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Haut-Dairam Unipessoal Lda	MPW-W210092	Plan		on going
							Actual		
	22	R4D Rural Road Routine Maintenance, Ladaki Chainage 0+000 - 1+200, Same - Rotuto Chainage 0+000 - 12+000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Riabile Unipessoal Lda	MPW-W-210091	Plan		PARADO HELA
							Actual		
	23	New Construction of Laboratory ih CSI Luak,Manufahi relasiona ba covid19 at Ministry of Health, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	Kartini Unipessoal Lda	RDTL-MS-DNA-ICB-21-072	Plan		
							Actual		
	24	PARA A CONSTRUCCAO DE JARDIM DE HEROIS DE MANUFAHI (New Construction of Campas, Gate and Leveling)	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	My friend Constr. Unip. Lda	RFQ No. 23/MACLN/DNAL/VI/2021	Plan		
							Actual		
	25	R4D Rural Road Spot Improvement Betano - Loro Chainage 0+000-6+300	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Tutur Bodik Tane Lisuk, Unip.Lda	MPW - W -210094	Plan		PARADO HELA
							Actual		
	26	For Road Maintenance Section Jct Aituto - Same - Betano 23 km (A04) Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM	Bemos I Construction , Uip Lda	MOP/CD/NCB/-21054	Plan		ON-GOING
							Actual		
	1	Open New Road Turiscai - Mota Belihun Maubere, Turiscai - Liquidoe Stage 1 (Sta. 0+000 - 7+050) Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	Aldepo Murak Unip,Lda	SSS/250/MOPTC-2016	Plan		PROGRES FISIKO REMATA ONA HEIN PAGAMENTO
							Actual		
TURISCAI (TRS)	2	Const. MCK (Saude) Orana	ESTATAL	PDIM	Gerasaun Malikau Unip. Lda	01/PDIM/M-MF/V/2019	Plan		
							Actual		
	3	For Preparation of Detail Engineering Design and Building Document Preparation for New Bridges in 2019 Suco Liurai, Maubara - 1 Bera Railaco, Sanfuk, Tutu Luro - Same Fahi Nehan (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Lelo Engineering Unip. Lda JV PT. Multi Karadiga Jasa & PT. Cipta Design Indonesia	MPW-CS-2000032			
	4	Construction and Installation of Water Gravitation System for Multy Village (Manumera, Caimauk and Orana) Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Terra Livre Unip. Lda	SSS/299/MOPTC-2016	Plan		
							Actual		
	5	Baltate to Urluli Cha, Sta , 0 + 000 - 2 + 500	MINISTERIO DAS OBRAS PUBLICAS	LM			Plan		ON-GOING
							Actual		

Note:

- Planu Periode inspesaun iha tereinu
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Prepara Husi :

(Eng.Majorico Cele Tali)
Enginheiro ADN IP Manufahi

Sertifika Husi :

(Eng.Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade ADN IP

Aprova Husi :

(Eng , Januario Maia Guterres)
Adjunto Director Executivo ADN IP