



REPÚBLICA DEMOCRÁTICA DE TIMOR-LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público



RELATÓRIU MENSÁL
IMPLEMENTASAUN PROJETUS
MUNISÍPIU COVALIMA

JUÑU 2023



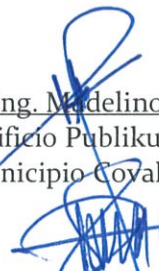
SUMÁRIO

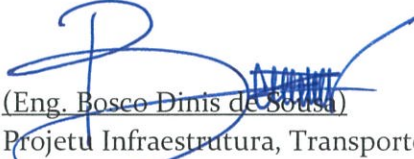
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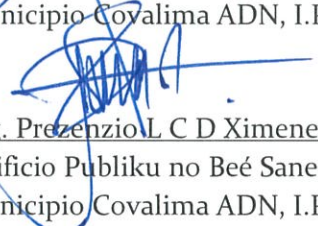
IMPLEMENTAÇÃO PROJETO INFRAESTRUTURA IHA MUNICÍPIO COVALIMA

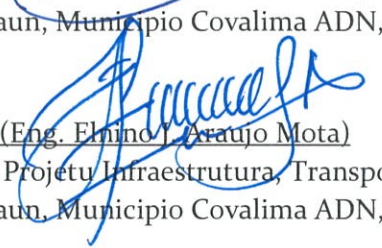
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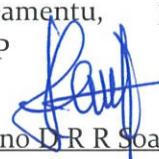
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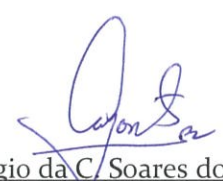

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I. INTRODUSAUN

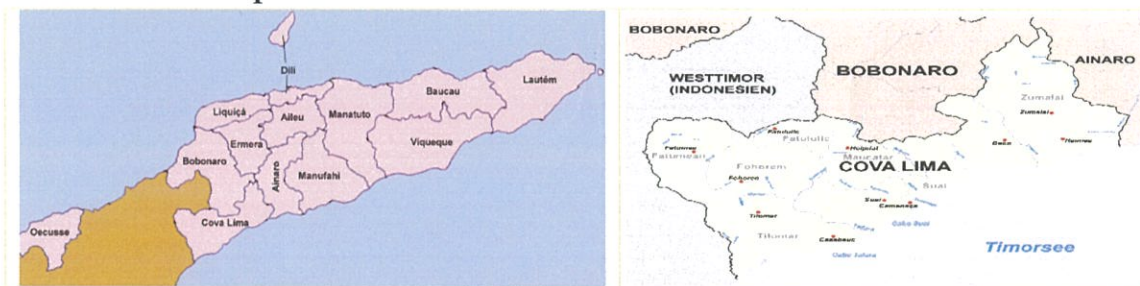
1.1 Enkuadramentu Legal

Agência ba Desenvolvimento Nacional, I.P. ou ADN, I.P. hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Presidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN, I.P. hanesan insituto Público (IP), ho Misaun ADN, I.P. nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho qualidade ne'ebe diak no tuir espesifikasaun, dezeńu, kustu no análise kustu-benefísiu ne'ebe razoável no viável.

Depois de Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN, I.P. hanesan insituto Público (IP), ADN, I.P. nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvementu nian.
2. Halo fiskalizaun no sertifikasaun qualidade ba projetu sira iha programa Kapital Desenvolvementu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2 Perfil Municipio Covalima



Hatudu pozisaun jeográfika Administrasaun Munisipal Covalima iha area luan 1,226 km², ho populasaun ema nain – 59,455 tuir Sensus 2010. Munisipiu Covalima iha Posto

Administrativo 7, Sucus 30 no aldeias 148 ne'ebé hatudu iha Tabela 1. Posto Administrativo Zumalai iha Sucus barak liu kompara ho Sucus seluk iha Administrasaun Munisipal Cova-Lima.

Tabela 1 : Postos Administrativos,Sucos no Aldeias

Fatululik		Fohorem		Zumalai		Maucatar	
Sucus	Aldeia	Sucus	Aldeia	Suku	Aldeia	Sucus	Aldeia
Fatululik	3	Dato 2	3	Tashilin	4	Belecassac	7
Taroman	5	Dato 3	3	fatutetu	5	Holpilat	6
		Fohorem	5	lepo	5	Matai	4
		Lactos	4	Lour	7	Ogues	5
				Mape	3		
				Raimea	4		
				Ucecai	2		
				Zulo	4		
Total	8		15		34		22
Suai		Timolar		Fatumean			
sucus	Aldeia	sucus	Aldeia	Suku	Aldeia		
Beco	11	Beiseuk	7	Belulik leten	4		
Debos	9	lalawa	6	fatumean	4		
Camnaça	4	Maudemo	7	Nunu	4		
Labarai	5	Casabauk	3				
Suai Loro	5						
	43		23		12		

Data husi: Livro 3 B OJE 2021, pag 39

Tabela 1.1 : Forca de Trabalho ADN, I.P Municipio Covalima

Forca de Trabalho ADN,I.P Municipio Covalima/Suai								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro			4			4	
2	Administrasaun no Financas			0			0	
3	Motorista			1			1	
4	Seguransa			0			0	
Total				5			5	

Tabela 1.2. : Lista Asset ADN,I.P Municipio Covalima

ASET ADN,IP MUNICIPIO COVALIMA								
No	Deskrisaun	Total Aset Kada Tinan					Total	OBS
		2021	2022	2023	2024	2025		
1	Edificio			1			1	Eletricidade, odamatan, janela, ho plumbing presija hadia no pinta foun
2	Kareta			1			1	
3	Desktop HP / Monitor			1			1	Diak
4	Laptop HP			1			1	Presija Troka no aumenta 1
5	Printer HP (Kiik hitam&Mutin)			1			1	Aat presija troka (A3 warna)
6	UPS			1			0	
7	Armario File			2			2	1 Aat
8	Armario Tau hena			3			3	Diak
9	Meja escritorio			1			1	Diak
10	Meja han			1			1	Diak

11	Meja TV (kiik)			1			1	Diak
12	Kadeira han			6			6	Diak
13	Kadeira Rotan + Massa			6			6	Diak
14	Sofa			1 Set			1	Aat presija troka
15	Springbed +sumasu 4+sprei 3			3 Set			3	Sprei presija troka
16	Jeleira			1			1	Diak
17	Water Dispenser			1			1	Aat
18	TV + Parabola			1 Set			1	Aat
19	AC			4			4	1 aat, 3 presija manutensaun
20	Kompor			1			1	Aat
21	Kompor Gas			1			1	Aat
22	Rack Piring			1			1	Diak
23	Water Pump Sanyo			1			1	Diak

1.3. Lista Projectos

Projetu hotu neébe akumula iha lista neé bazeia ba dadus projetu neébe sei laó hela no mos projetu neébe abandona ona iha tinan barak nia laran, projetu hirak neé fahe tuir lista tabela

1.3.1 Projetu por Fundus Financiamento, tabela 1.3.2 Projetu por Sector no tabela 1.3.3

Projetu por Ministerio, no lista detallu kada projetu bele hare iha #Anexu A.

Tabela 1.3.1 : Projecto Municipio Covalima Por Fundus Finansiamentos

NO	POSTO ADMINISTRATIVO	TOTAL FI + LM-CD + LM-BS + LM-TP + FUNDU COVID-19		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Fatululik	2	\$ 2,745,409.37	81.02%
2	Fatumea	4	\$ 3,773,424.24	85.26%
3	Fohorem	5	\$ 7,355,802.68	92.75%
4	Maucatar	5	\$ 1,777,881.31	54.39%
5	Multy Posto	5	\$ 5,614,470.32	81.98%
6	Suai Villa	23	\$ 79,271,752.69	89.49%
7	Tilomar	11	\$ 2,216,722.22	50.35%
8	Zumalai	18	\$ 22,570,876.41	66.55%
Grand Total		73	\$ 125,326,339.24	83.71%

NO	POSTO ADMINISTRATIVO	FI		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Fatululik	1	\$ 2,445,005.95	86.59%
2	Fatumea	1	\$ 3,407,674.66	86.43%
3	Fohorem	1	\$ 6,310,652.65	99.06%
4	Maucatar	2	\$ 1,326,918.81	56.19%
5	Multy Posto	3	\$ 5,471,153.29	83.57%
6	Suai Villa	8	\$ 77,181,215.09	90.04%
7	Tilomar	3	\$ 1,143,572.50	64.06%
8	Zumalai	8	\$ 19,799,020.63	66.87%
Grand Total		27	\$ 117,085,213.58	85.49%

NO	POSTO ADMINISTRATIVO	LM-CD		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Fatululik			
2	Fatumea			
3	Fohorem	2	\$ 823,468.03	49.27%
4	Maucatar	1	\$ 138,846.96	27.69%
5	Multy Posto	2	\$ 143,317.03	21.06%
6	Suai Villa	5	\$ 947,030.77	73.97%
7	Tilomar	7	\$ 1,040,058.66	35.13%
8	Zumalai	5	\$ 1,093,317.14	44.59%
Grand Total		22	\$ 4,186,038.59	48.44%

NO	POSTO ADMINISTRATIVO	LM-BS		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Fatululik	1	\$ 300,403.42	35.69%
2	Fatumea			
3	Fohorem			
4	Maucatar	1	\$ 242,501.42	51.26%
5	Multy Posto			
6	Suai Villa			
7	Tilomar	1	\$ 33,091.06	55.09%
8	Zumalai			
Grand Total		3	\$ 575,995.90	43.36%

NO	POSTO ADMINISTRATIVO	LM-TP		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Fatululik			
2	Fatumea	3	\$ 365,749.58	74.38%
3	Fohorem	2	\$ 221,682.00	74.73%
4	Maucatar	1	\$ 69,614.12	84.18%
5	Multy Posto			
6	Suai Villa	7	\$ 665,794.35	74.13%
7	Tilomar			
8	Zumalai	5	\$ 1,678,538.64	77.07%
	Grand Total	18	\$ 3,001,378.69	76.08%

NO	POSTO ADMINISTRATIVO	FUNDU COVID-19		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Fatululik			
2	Fatumea			
3	Fohorem			
4	Maucatar			
5	Multy Posto			
6	Suai Villa	2	\$ 272,780.42	92.94%
7	Tilomar			
8	Zumalai			
	Grand Total	2	\$ 272,780.42	92.94%

NO	POSTO ADMINISTRATIVO	EMERGENCY		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Fatululik			
2	Fatumea			
3	Fohorem			
4	Maucatar			
5	Multy Posto			
6	Suai Villa	1	\$ 204,932.06	0.00%
7	Tilomar			
8	Zumalai			
Grand Total		1	\$ 204,932.06	0.00%

Dadus detallu kada projetu: #Anexu A

Tabela 1.3.2 : Projecto Municipio Covalima Por Sectores

NO	SECTOR PROJECTO	TOTAL MUNICIPIO COVALIMA		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos	2	\$ 72,430,992.54	92.84%
2	Edifícios Publicos	8	\$ 2,405,081.35	63.25%
3	Edukasaun	17	\$ 2,544,925.31	54.55%
4	Eléctricidade	5	\$ 2,730,729.02	61.19%
5	Estradas E Pontes	30	\$ 42,832,253.89	73.53%
6	Flood Control	3	\$ 1,338,610.18	76.53%
7	Manutenção, Reabilitação E Resposta As Estruturas Danificadas Calamidades	1	\$ 204,932.06	0.00%
8	Manutensaun No Rehabilitasaun	4	\$ 536,065.97	54.10%
9	Saude	2	\$ 272,780.42	92.94%
10	Sistema Financeiros E Suportas Infraestruturas	1	\$ 29,968.50	60.83%
Grand Total		73	\$ 125,326,339.24	83.71%

NO	SECTOR PROJECTO	Fatululik		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos			
2	Edificios Publicos			
3	Edukasaun			
4	Eléctricidade			
5	Estradas E Pontes	2	\$ 2,745,409.37	81.02%
6	Flood Control			
7	Manutenção, Reabilitação E Resposta As Estruturas Danificadas Calamidades			
8	Manutensaun No Rehabilitasaun			
9	Saude			
10	Sistema Financeiros E Suportas Infraestruturas			
Grand Total		2	\$ 2,745,409.37	81.02%

NO	SECTOR PROJECTO	Fatumea		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos			
2	Edificios Publicos			
3	Edukasaun	3	\$ 365,749.58	74.38%
4	Eléctricidade			
5	Estradas E Pontes	1	\$ 3,407,674.66	86.43%
6	Flood Control			
7	Manutenção, Reabilitação E Resposta As Estruturas Danificadas Calamidades			
8	Manutensaun No Rehabilitasaun			
9	Saude			
10	Sistema Financeiros E Suportas Infraestruturas			
Grand Total		4	\$ 3,773,424.24	85.26%

NO	SECTOR PROJECTO	Fohorem		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos			
2	Edifícios Publicos			
3	Edukasaun	2	\$ 221,682.00	74.73%
4	Eléctricidade			
5	Estradas E Pontes	3	\$ 7,134,120.68	93.31%
6	Flood Control			
7	Manutenção, Reabilitação E Resposta As Estruturas Danificadas Calamidades			
8	Manutensaun No Rehabilitasaun			
9	Saude			
10	Sistema Financeiros E Suportas Infraestruturas			
Grand Total		5	\$ 7,355,802.68	92.75%

NO	SECTOR PROJECTO	Maucatar		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos			
2	Edifícios Publicos			
3	Edukasaun	1	\$ 69,614.12	84.18%
4	Eléctricidade			
5	Estradas E Pontes	3	\$ 1,465,765.77	53.49%
6	Flood Control			
7	Manutenção, Reabilitação E Resposta As Estruturas Danificadas Calamidades			
8	Manutensaun No Rehabilitasaun	1	\$ 242,501.42	51.26%
9	Saude			
10	Sistema Financeiros E Suportas Infraestruturas			
Grand Total		5	\$ 1,777,881.31	54.39%

NO	SECTOR PROJECTO	Multy Posto		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos			
2	Edifícios Publicos			
3	Edukasaun			
4	Eléctricidade			
5	Estradas E Pontes	3	\$ 5,430,116.11	82.93%
6	Flood Control			
7	Manutenção, Reabilitação E Resposta As Estruturas Danificadas Calamidades			
8	Manutensaun No Rehabilitasaun	2	\$ 184,354.21	53.84%
9	Saude			
10	Sistema Financeiros E Suportas Infraestruturas			
	Grand Total	5	\$ 5,614,470.32	81.98%

NO	SECTOR PROJECTO	Suai Villa		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos	2	\$ 72,430,992.54	92.84%
2	Edifícios Publicos	3	\$ 412,621.60	54.01%
3	Edukasaun	7	\$ 1,406,000.97	38.40%
4	Eléctricidade	2	\$ 1,218,543.47	34.52%
5	Estradas E Pontes	4	\$ 2,247,794.63	66.08%
6	Flood Control	2	\$ 1,078,087.00	71.46%
7	Manutenção, Reabilitação E Resposta As Estruturas Danificadas Calamidades	1	\$ 204,932.06	0.00%
8	Manutensaun No Rehabilitasaun			
9	Saude	2	\$ 272,780.42	92.94%
10	Sistema Financeiros E Suportas Infraestruturas			
	Grand Total	23	\$ 79,271,752.69	89.49%

NO	SECTOR PROJECTO	Tilomar		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos			
2	Edifícios Públicos	4	\$ 795,799.75	44.83%
3	Edukasaun			
4	Eléctricidade	1	\$ 323,539.34	87.54%
5	Estradas E Pontes	4	\$ 958,204.29	40.87%
6	Flood Control			
7	Manutenção, Reabilitação E Resposta As Estruturas Danificadas Calamidades			
8	Manutensaun No Rehabilitasaun	1	\$ 109,210.34	60.83%
9	Saude			
10	Sistema Financeiros E Suportas Infraestruturas	1	\$ 29,968.50	60.83%
	Grand Total	11	\$ 2,216,722.22	50.35%

NO	SECTOR PROJECTO	Zumalai		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos			
2	Edifícios Públicos	1	\$ 1,196,660.00	78.70%
3	Edukasaun	4	\$ 481,878.64	73.03%
4	Eléctricidade	2	\$ 1,188,646.21	81.35%
5	Estradas E Pontes	10	\$ 19,443,168.38	64.32%
6	Flood Control	1	\$ 260,523.18	97.53%
7	Manutenção, Reabilitação E Resposta As Estruturas Danificadas Calamidades			
8	Manutensaun No Rehabilitasaun			
9	Saude			
10	Sistema Financeiros E Suportas Infraestruturas			
	Grand Total	18	\$ 22,570,876.41	66.55%

Dadus detallu kada projetu: #Anexu A

Tabela 1.3.3 : Projecto Municipio Covalima Por Ministerio

NO	DONO DO PROJECTO	GRAND TOTAL		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSNTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro	1	\$ 1,196,660.00	78.70%
2	Ministerio Agrikultura E Pescas	1	\$ 260,523.18	97.53%
3	Ministerio Da Justica	1	\$ 149,292.80	84.70%
4	Ministerio Das Financas	1	\$ 29,968.50	60.83%
5	Ministerio Das Obras Publicas	42	\$ 47,382,067.94	72.24%
6	Ministerio Do Interior	1	\$ 337,328.10	25.64%
7	Ministerio Edukasaun Juventude E Desportu	18	\$ 2,728,254.11	52.98%
8	Ministerio Saude	4	\$ 698,161.01	72.41%
9	Ministerio Tranportes E Komunikasaun	2	\$ 72,430,992.54	92.84%
10	Ministerio Turismo Komerccio E Industria	1	\$ 33,091.06	55.09%
11	Serviço De Apoio Á Sociadade Civil E Auditoria Social	1	\$ 80,000.00	48.84%
Grand Total		73	\$ 125,326,339.24	83.71%

NO	DONO DO PROJECTO	Fatululik		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro			
2	Ministerio Agrikultura E Pescas			
3	Ministerio Da Justica			
4	Ministerio Das Financas			
5	Ministerio Das Obras Publicas	2	\$ 2,745,409.37	81.02%
6	Ministerio Do Interior			
7	Ministerio Edukasaun Juventude E Desportu			
8	Ministerio Saude			
9	Ministerio Tranportes E Komunikasaun			
10	Ministerio Turismo Komercio E Industria			
11	Serviço De Apoio Á Sociadade Civil E Auditoria Social			
Grand Total		2	\$ 2,745,409.37	81.02%

NO	DONO DO PROJECTO	Fatumea		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro			
2	Ministerio Agrikultura E Pescas			
3	Ministerio Da Justica			
4	Ministerio Das Financas			
5	Ministerio Das Obras Publicas	1	\$ 3,407,674.66	86.43%
6	Ministerio Do Interior			
7	Ministerio Edukasaun Juventude E Desportu	3	\$ 365,749.58	74.38%
8	Ministerio Saude			
9	Ministerio Tranportes E Komunikasaun			
10	Ministerio Turismo Komercio E Industria			
11	Serviço De Apoio Á Sociedade Civil E Auditoria Social			
Grand Total		4	\$ 3,773,424.24	85.26%

NO	DONO DO PROJECTO	Fohorem		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSNTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro			
2	Ministerio Agrikultura E Pescas			
3	Ministerio Da Justica			
4	Ministerio Das Financas			
5	Ministerio Das Obras Publicas	3	\$ 7,134,120.68	93.31%
6	Ministerio Do Interior			
7	Ministerio Edukasaun Juventude E Desportu	2	\$ 221,682.00	74.73%
8	Ministerio Saude			
9	Ministerio Tranportes E Komunikasaun			
10	Ministerio Turismo Komercio E Industria			
11	Serviço De Apoio Á Sociadade Civil E Auditoria Social			
Grand Total		5	\$ 7,355,802.68	92.75%

NO	DONO DO PROJECTO	Maucatar		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro			
2	Ministerio Agrikultura E Pescas			
3	Ministerio Da Justica			
4	Ministerio Das Financas			
5	Ministerio Das Obras Publicas	4	\$ 1,708,267.19	53.18%
6	Ministerio Do Interior			
7	Ministerio Edukasaun Juventude E Desportu	1	\$ 69,614.12	84.18%
8	Ministerio Saude			
9	Ministerio Tranportes E Komunikasaun			
10	Ministerio Turismo Komercio E Industria			
11	Serviço De Apoio Á Sociedade Civil E Auditoria Social			
Grand Total		5	\$ 1,777,881.31	54.39%

NO	DONO DO PROJECTO	Multy Posto		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro			
2	Ministerio Agrikultura E Pescas			
3	Ministerio Da Justica			
4	Ministerio Das Financas			
5	Ministerio Das Obras Publicas	5	\$ 5,614,470.32	81.98%
6	Ministerio Do Interior			
7	Ministerio Edukasaun Juventude E Desportu			
8	Ministerio Saude			
9	Ministerio Tranportes E Komunikasaun			
10	Ministerio Turismo Komerccio E Industria			
11	Serviço De Apoio Á Sociadade Civil E Auditoria Social			
Grand Total		5	\$ 5,614,470.32	81.98%

NO	DONO DO PROJECTO	Suai Villa		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro			
2	Ministerio Agrikultura E Pescas			
3	Ministerio Da Justica	1	\$ 149,292.80	84.70%
4	Ministerio Das Financas			
5	Ministerio Das Obras Publicas	9	\$ 4,749,357.16	56.35%
6	Ministerio Do Interior			
7	Ministerio Edukasaun Juventude E Desportu	8	\$ 1,589,329.77	37.58%
8	Ministerio Saude	2	\$ 272,780.42	92.94%
9	Ministerio Tranportes E Komunikasaun	2	\$ 72,430,992.54	92.84%
10	Ministerio Turismo Komercio E Industria			
11	Serviço De Apoio Á Sociedade Civil E Auditoria Social			
Grand Total		22	\$ 79,191,752.69	89.49%

NO	DONO DO PROJECTO	Tilomar		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro			
2	Ministerio Agrikultura E Pescas			
3	Ministerio Da Justica			
4	Ministerio Das Financas	1	\$ 29,968.50	60.83%
5	Ministerio Das Obras Publicas	6	\$ 1,390,953.97	53.29%
6	Ministerio Do Interior	1	\$ 337,328.10	25.64%
7	Ministerio Edukasaun Juventude E Desportu			
8	Ministerio Saude	2	\$ 425,380.59	59.24%
9	Ministerio Tranportes E Komunikasaun			
10	Ministerio Turismo Komercio E Industria	1	\$ 33,091.06	55.09%
11	Serviço De Apoio Á Sociadade Civil E Auditoria Social			
Grand Total		11	\$ 2,216,722.22	50.35%

NO DONO DO PROJECTO		Zumalai		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSNTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro	1	\$ 1,196,660.00	78.70%
2	Ministerio Agrikultura E Pescas	1	\$ 260,523.18	97.53%
3	Ministerio Da Justica			
4	Ministerio Das Financas			
5	Ministerio Das Obras Publicas	12	\$ 20,631,814.59	65.30%
6	Ministerio Do Interior			
7	Ministerio Edukasaun Juventude E Desportu	4	\$ 481,878.64	73.03%
8	Ministerio Saude			
9	Ministerio Tranportes E Komunikasaun			
10	Ministerio Turismo Komercio E Industria			
Grand Total		18	\$ 22,570,876.41	66.55%

Dadus detallu kada projetu: #Anexu A

Tabela 1.4 : Dadus Populasaun Munisipiu Covalima

Posto Administrativu, Suku no Sexu	2022				
	Total	Idade Poduktivu (idade 15-64)		Idade la Produktivu (idade 0-14+65 ba leten)	
		Male	Female	Male	Female
Fatululic	2,173	1,840	1,989	1,878	1,782
Fatumean	3,516	830	903	921	862
Fohorem	4,442	1,216	1,282	981	963
Maucatar	9,764	2,886	2,893	2,056	1,930
Suai	28,195	8,707	8,409	5,590	5,488
Tilomar	8,515	2,394	2,281	1,967	1,873
Zumalai	14,266	3,923	3,966	3,255	3,122

Fontes : Projeksaun Populasaun bazeia ba Sensus Populasaun no Umakain 2015,

Direccao Geral de Estatistika, MoF

II. PROGRESU FISIKU

2.1 Progresso Fisiku Kada Fulan

Progresu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan ne'e nia laran, husi lista ne'ebe iha #Anexu B hatudu progresu actual fulan ida ne'e ho nia porsentagen servisu, montante actual bazeia ba orsamentu neébe hetan husi progresu fulan ida neé, ikus liu porsentagen actual fulan ida neé hatudu progressu fisiku komulativu husi porsentu anterior no fulan ida neé nian, lista kompletu ba detallu bele hareé iha #Anexu B, detallu ba Back-up Fotografia #Anexu C1, detallu ba Back-up BoQ #Anexu C2 no Instrusaun Servisu bele hareé #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáculo Servisu Iha Terenu

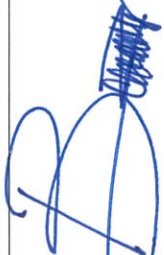
1. Durante Equipa ADN,I.P Covalima halo monitorizasaun no Inspeksaun hasoru obstaklo sira iha Terreno mak hanesan:
 - Iha Projeto balu Kontrator no owner iha tempo konstrusaun la iha informasaun ba Tekniko A D N, wainhira Dokumentos pagamento tama mak foin fo informasaun.
 - Iha Projeto balu hetan problema no Owner la iha Desizaun ruma ate a data projeto sira refere hetan Estragos liu tan.
- ❖ Durante Equipa ADN,I.P Covalima halo servisu iha Eskritorio ADN,I.P. Municipiu hasoru obstaklo sira mak hanesan:
 - Ami nafatin hasoru difikuldade ba Printer, tamba printer ne'ebe iha at no la funsiona ona.
 - La Iha UPS ne'ebe atu suporta Komputador
- Obstáculo parte Eletricidade
1. Iha Fulan Novembro nia laran iha projetu balun neébe ami labele ba halo inspesaun tamba espasu ba lina estricidade mak laiha desde tinan kotuk no mos tempu latoo.

IV. REKOMENDASAUN IHA TERENU

4.1 Rekomendasaun Servisu Iha Terenu

- Sujere ba Parte Verifikasaun A D N nian wainhira Verifica Dokumentos hotu tenke fo Lista naran Projeto sira ne'ebe verifikado ba Eng Municipio hodi nune bele hatene statos projeto sira nebe hahu lao iha municipio.
 - Sujere ba dono do projeto atu foti desizaun urgente ba problema sira ne'ebe Identifika ona.
 - Husu ba Parte ITC atu Prepara Printer ida ba Municipio Covalima hodi nune bele Fasilita servisu iha Municipio.
 - Husu ba Parte IT atu prepara UPS hodi nune ahi mate derepente bele *save* lalais sevisu ne'ebe seidak *save* ba Komputador.
 - Rekomendasaun parte Eletricidade
1. Husu ba Parte superior atu bele hare ba kestaun hirak neé tamba karik projetu neébe laiha ona lina eletricidade, husi parte ADN, I.P. sei kontinua ba halo inspesaun ou lae.

Note: Asinatura husi Eng Municipio Covalima

Força de Trabalho ADN,I.P Municipio Covalima/Suai						
No	Deskrisaun	Identidade				
		Naran Kompletu	Nu. ID Card	Pozisaun	Fotografia	Asinatura
1	Enjineiru	Madelino Deonizo José Magno	170	Enjineiru EPAS		
		Bosco Dinis de Sousa	215	Enjineiru ITI		
		Prezenzio Legorio do Carmo Dias Ximenes	212	Enjineiru EPAS		
		Elnino J. A. Mota	242	Enjineiru ITI		
		Silvino D. R. R. Soares	177	Enjineiru METIC		

2	Enjineira	Tifania Clotaria G. Ornai	201	Enjineira VEBD		
3	Motorista	Agustinho Amaral	068	Motorista		



ANEXU A

MUNICIPIO COVALIMA (LISTA GERAL JUNHO)

LOKALIZASAUN PROJETU																
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	STATUS PROJECTO	OBSERVASAUN
1	The Undergrading of existing Suai Airport at Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Suai Villa	Covalima	Divita Unip. Lda	RDTL/MOP-SEE/CGI-PEN:000052	\$ 230,560.12	July 18, 2017	100.00%	90.00%	\$ 207,504.11	\$ 23,056.01	PHO	Projeto ida ne iha Fase Retensaun
2	New Installation MV, LV Line and House Connection from Suai Vila to Suai Debos Office District, Tabaklot, Matai, Kiar Laran, Audian, Aldeia Halihun, MDGS, Matai, MDGS Halihun - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Suai Villa	Covalima	Eron Power, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000435	\$ 987,983.35	Sept. 1, 2016	24.00%	21.57%	\$ 213,139.22	\$ 774,844.13	PENDENTE	Projeto ida ne Parado Hela
3	Upgrading of Existing Suai Airport, Suai, Timor Leste	MINISTERIO TRANSPORTES E KOMUNIKASAUN	FI	AEROPORTOS	Suai Villa	Covalima	PT Waskita Karya (Persero) Tbk	ICB/035/TGAP-2013	\$ 67,687,412.46	April 24, 2014	100.00%	92.65%	\$ 62,709,401.97	\$ 4,978,010.49	PHO	La halo monitorizasaun tamba kompanhia la hadia defeitus iha tereno hahu husi 2020 to agora.
4	Construction Supervision for the Upgrading of Existing Suai Airport	MINISTERIO TRANSPORTES E KOMUNIKASAUN	FI	AEROPORTOS	Suai Villa	Covalima	Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)	ICB/035/TGAP-2013	\$ 4,743,580.08	May 30, 2014	100.00%	95.67%	\$ 4,538,294.94	\$ 205,285.14	PHO	Projeto ida ne ate a data la iha informasaun
5	New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Suai Villa	Covalima	Consortio Naroman Covalima, Group Lda	SSS/266/MOPTC-2016	\$ 1,223,216.12	July 10, 2016	90.09%	74.87%	\$ 915,873.80	\$ 307,342.32	ON-GOING	Projeto ida ne agora lao hela
6	Normalization and Protection River of Gabion and New Concrete Bridge Section Busakukun, Municipality of Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Suai Villa	Covalima	Consortio Zemo Lda	SSS/346/MOPTC-2016	\$ 970,974.30	Dec. 12, 2016	74.13%	57.38%	\$ 557,101.01	\$ 413,873.29	PARADO	Projeto ida ne,e provisoriamente parado hela tamba empresa sei resolve hela konaba financeiro
7	New Construction of Isolamento for covid-19 Suai Referral Hospital, Covalima, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Suai Villa	Covalima	Roman Junior Unipessoal, Lda	RDTL-MS-DNA-NCB-20-166	\$ 262,452.00	Sept. 23, 2020	93.51%	93.51%	\$ 245,407.17	\$ 17,044.83	PHO	Projeto ida nee remata ona no iha fase retensaun nia laran
8	New Construction of Interior Fence for Prison in Suai Municipality	MINISTERIO DA JUSTICA	LM-CD	EDIFICIOS PUBLICOS	Suai Villa	Covalima	Fraternity Unipessoal Lda	MJ-062/OUTUBRO/2021	\$ 149,292.80	Sept. 19, 2021	94.30%	84.70%	\$ 126,446.74	\$ 22,846.06	ON-GOING	Projeto ida nee agora remata ona no hein pagamento final no Break Down ba Contigencia
9	Projeto Konstrusaun Foun ba ESTV Akara Laran	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDIFICIOS PUBLICOS	Suai Villa	Covalima	Roman Junior Unipessoal, Lda	NCB:04/MEJD/DNA/2021	\$ 183,328.80	26-11-2021	82.73%	31.27%	\$ 57,331.46	\$ 125,997.34	ON-GOING	Projeto ida ne agora lao hela
10	Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EBF LAEN TOLU	Kontratu ho Grupo Comunitario	\$ 128,627.66	Oct. 15, 2021	73.36%	72.22%	\$ 92,898.25	\$ 35,729.41	ON-GOING	Projeto ida ne agora lao hela
11	Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EBF HOLBULO	Kontratu ho Grupo Comunitario	\$ 72,561.80	Oct. 15, 2021	81.53%	81.04%	\$ 58,807.28	\$ 13,754.52	ON-GOING	Projeto ida ne agora lao hela
12	Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EBF MAUCOLA	Kontratu ho Grupo Comunitario	\$ 65,448.21	Oct. 15, 2021	90.14%	90.14%	\$ 58,996.32	\$ 6,451.89	ON-GOING	Projeto ida ne agora lao hela
13	Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EPE BUSACUCUN	Kontratu ho Grupo Comunitario	\$ 112,750.45	Oct. 15, 2021	76.33%	75.02%	\$ 84,580.76	\$ 112,750.45	ON-GOING	Projeto ida ne agora lao hela
14	Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EPE AKAR LARAN	Kontratu ho Grupo Comunitario	\$ 102,502.01	Oct. 15, 2021	80.58%	79.27%	\$ 81,253.66	\$ 21,248.35	ON-GOING	Projeto ida ne agora lao hela
15	Konstrusaun ka Rehabilitasaun ba Escola ESGP Suai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE ESGP SUAI	Kontratu ho Grupo Comunitario	\$ 103,904.22	Oct. 15, 2021	81.55%	75.01%	\$ 77,936.19	\$ 25,968.03	ON-GOING	Projeto ida ne agora lao hela
16	Project Construction of Check Dam in Zolai River Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	FLOOD CONTROL	Suai Villa	Covalima	Santana Diak Unipessoal Lda	MOP-W-220003	\$ 560,804.96	Jan. 31, 2022	99.92%	89.93%	\$ 504,315.79	\$ 560,804.96	PHO	Projeto ida nee remata ona no iha fase retensaun nia laran
17	New Construction of Path way Conection of ICU Building and Isolation Building at Hospital Referral Suai, Covalima, Timor-Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Suai Villa	Covalima	Milcha Unip Lda	RDTL-MS-C19-DNA-DC-21-234	\$ 10,328.42	Jan. 15, 2022	87.25%	78.52%	\$ 8,110.13	\$ 10,328.42	PHO	Projeto ida nee remata ona no iha fase retensaun nia laran



ANEXU A

MUNICÍPIO COVALIMA (LISTA GERAL JUNHO)

LOKALIZASAUN PROJETU																
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	STATUS PROJECTO	OBSERVASAUN
18	New Construction of ESCOLA CAFE building in Covalima Municipality	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	FI	EDUKASAUN	Suai Villa	Covalima	JLC,LDA., IN JOINT VENTURE WITH AITULA, LDA	NCB/321/MEJD-2021	\$ 820,206.62	08-Jun-22	34.95%	10.42%	\$ 85,492.80	\$ 734,713.82	ON-GOING	Projeto ida ne agora lao hela
19	Project Check Dam In Haimanu River, Municipality of Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	FLOOD CONTROL	Suai Villa	Covalima	Romante Pty. Ltd	MOP-W-220005	\$ 517,282.04	Jan. 24, 2022	83.00%	51.43%	\$ 266,040.36	\$ 517,282.04	ON-GOING	Prjeto ida ne agora lao hela
20	Roads Maintenance Section : Urban Road Maintenance Suai Vila (Tribunal and DIO Office) Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Suai Villa	Covalima	Jufado	RFQ/CD/MOP/22003A	\$ 24,132.86	09-May-22	62.46%	51.34%	\$ 12,389.79	\$ 24,132.86	ON-GOING	Projecto ne,e fase primeiro husi, empreza hamos hotu ona ba faze segundo provisoriamente parado hela tamba sei hein pagamento husi fase primeiro nian.
21	Road Maintenance Section : Urban Road Suai Town 2021, Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Suai Villa	Covalima	Joelamor, Unipessoal, Lda	MPW-W-220067	\$ 29,471.35	01-Jun-22	54.98%	0.00%	\$ -	\$ 29,471.35	ON-GOING	Projecto ne,e fase primeiro husi, empreza hamos hotu ona ba faze segundo provisoriamente parado hela tamba sei hein pagamento husi fase primeiro nian.
22	Konstrusaun Rekuperasaun Box Culvert, (STA 0+000-0+010) & Gabion (Sta 0+000-0+360) Suai Loro II Suai Loro Posto Adm, Suai, Municipio Covalima (LOT A) & Konstrusaun Rekuperasaun Calamidade Suai Loro I Box Culvert, (STA 0+028.69 & Line Drain Sta 0+000-0+130) Suco Suai Loro, Posto Adm, Suai, Municipio Covalima (LOT B)	MINISTERIO DAS OBRAS PUBLICAS	Emergency	MANUTENÇÃO, REABILITAÇÃO E RESPOSTA AS ESTRUTURAS DANIFICADAS CALAMIDADES	Suai Villa	Covalima	Unidade construction Unipessoal Lda	MPW-W-220285	\$ 204,932.06	Nov. 25, 2022	55.12%	0.00%	\$ -	\$ 204,932.06	ON-GOING	ON-GOING
23	Konstrusaun Moru Haleu Igreja Paroquia de Nossa Senhora de Fatima Suai	SERVIÇO DE APOIO À SOCIEDADE CIVIL E AUDITORIA SOCIAL	LM-TP	EDIFICIOS PUBLICOS	Suai Villa	Covalima	Unidade Unipessoal, Lda	SP-23-CET/SASCAS/XII/2022	\$ 80,000.00	Feb. 8, 2023	48.84%	48.84%	\$ 39,072.59	\$ 80,000.00	ON-GOING	
24	New Installation of MV, LV Line and House Connection from Suco Sadahur to Posto Administrativo Tilomar - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Tilomar	Covalima	Lalenok Fronteira, unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366	\$ 323,539.34	July 6, 2016	100.00%	87.54%	\$ 283,223.74	\$ 40,315.60	ON-GOING	Projeto ida ne remata ona no la iha tan item seluk atu kontinua
25	River normalization and protection in Fatuk Oan	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Tilomar	Covalima	Consorcio Lorico Covalima	SSS/263/MOPTC-2016	\$ 482,705.06	July 10, 2016	75.18%	75.18%	\$ 362,886.49	\$ 119,818.57	ABANDONA	Projecto refere abandona kleur ona husi kompanhia ate agora la iha aktividade servisu iha tereno.
26	Rehabilitasaun Merkadu Tradisional iha Fronteira Salele- Suai- Covalima	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-BS	EDIFICIOS PUBLICOS	Tilomar	Covalima	Ota Gelor	RDTL:73/GMTAC/X/2015	\$ 33,091.06	Aug. 8, 2014	80.00%	55.09%	\$ 18,231.33	\$ 14,859.73	ON-GOING	Projeto ida ne agora rehabilita fali ona ba fatin karantina
27	R4D Rural Roads Routine Maintenance Dato Tolu Chainage 0+000 - 9+600, Lookeu Chainage 0+000 - 6+000, Casabau 008 Chainage 0+000 - 3+000, Casabauc 012 Chainage 0+000 - 3+500, Casabauc 018 Chainage 0+000 - 2+700, Lauwala Chainage 0+000 - 3+500, Boardikun - Mape Chainage 0+000 - 8+000, Naguidal - Lepo Chainage 0+000 - 4+000 Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Tilomar	Covalima	Futuro Mane Mesak Unip. Lda	RDTL	\$ 109,210.34	Aug. 13, 2019	99.09%	60.83%	\$ 66,429.82	\$ 42,780.52	ON-GOING	
28	Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Tilomar	Covalima	Figelato Unip. Lda	RDTL-MS-DNA-NCB-20-217	\$ 129,595.17	Abr. 21, 2021	99.78%	99.78%	\$ 129,312.89	\$ 282.28	FHO	Projeto ida ne Halo ona rekomedasaun pagamento Retensaun no Balansu \$ 282.28 Fila ba Kofre Estado
29	New Construction of Health Post and Doctor House Buiding in Beisuk, Tilomar, Covalima, Timor Leste (Niquir)	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Tilomar	Covalima	Caramé Unip Lda	RDTL-MS-DNA-ICB-21-071	\$ 295,785.42	Aug. 18, 2021	57.58%	41.48%	\$ 122,690.87	\$ 173,094.55	ON-GOING	Projeto ida nee agora lao hela, maibe kontrator ezekurta servisu tarde no projeto ida ne iha problema Rai halai no Konstrusaun Residencia Mediko hamrik la nivel ona. No Fondasi, Drainase, Apron sira nakfera
30	New Construction of U.P.F. Building in Covalima. LOT.1: New Construction of U.P.F. Building at Mota Masin	MINISTERIO DO INTERIOR	FI	EDIFICIOS PUBLICOS	Tilomar	Covalima	Joia Camenasa Unip. Lda	NCB/087/MI-2021	\$ 337,328.10	Jan. 10, 2022	42.39%	25.64%	\$ 86,498.64	\$ 250,829.46	ON-GOING	Projeto ida ne agora lao hela, maibe lao tarde liu. Tamba sei hein material inportasaun husi liur.



ANEXU A

MUNICIPIO COVALIMA (LISTA GERAL JUNHO)

LOKALIZASAUN PROJETU																
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	STATUS PROJECTO	OBSERVASAUN
31	R4D Rural Roads Rehabilitation Tilomar Border Chainage 0+000-3+000 Municipio Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Tilomar	Covalima	Unidade Unip Lda	MOP/CD/NCB-R/ERD/22003	\$ 342,566.56	July 30, 2022	35.40%	8.38%	\$ 28,719.01	\$ 313,847.55	ON-GOING	Projeto ida ne agora lao hela
32	Mini Construction of Refectory Room in Integrated Border Post Salele	MINISTERIO DAS FINANÇAS	LM-CD	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS	Tilomar	Covalima	Naroman Mosu Dadaun, Unipessoal, Lda	N,047/2021/PSC	\$ 29,968.50	Nov. 17, 2021	80.95%	60.83%	\$ 18,231.33	\$ 11,737.17	ON-GOING	
33	Manutensaun Periodika Estradas Rural, Casabau 008 Chainage 0+000 - 3+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Tilomar	Covalima	Dini Kede Unip. Lda	MOP/CD/RFQ/ERD/22010	\$ 63,851.58	Oct. 17, 2022	45.55%	0.00%	\$ -	\$ 63,851.58	ON-GOING	Projeto ida ne agora lao hela
34	Manutensaun Periodika Estradas Rural, Casabau 012 Chainage 0+000 - 3+500, Municipio Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Tilomar	Covalima	Sevestardini Unip. Lda Jv Jufado Unip. Lda	MPW-W-220190	\$ 69,081.09	Sept. 30, 2022	36.32%	0.00%	\$ -	\$ 69,081.09	ON-GOING	
35	Construction of Baer Bridge	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Fohorem	Covalima	PT. Duta Graha	RDTL- 120002189	\$ 6,310,652.65	23-May-10	100.00%	99.06%	\$ 6,251,415.94	\$ 59,236.71	ABANDONA	Projeto neé Presija konfirma ho dono projecto ba balansu osan nebee sei iha, tamba iha tereno projecto refere atinge ona 100% iha tinan 2016 ba kotuk.
36	Konstrusaun ka Rehabilitasaun ba Escola EBF 1,2 Aitos	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fohorem	Covalima	MEJD PKRIE EBF 1,2 AITOS	Kontratu ho Grupo Comunitario	\$ 109,418.63	Oct. 15, 2021	79.37%	74.44%	\$ 81,455.54	\$ 27,963.09	ON-GOING	Projeto ida ne agora lao hela
37	Konstrusaun ka Rehabilitasaun ba Escola ESTV Nutetu de Fohorem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fohorem	Covalima	MEJD PKRIE ESTV NUTETU DE FOHOREM	Kontratu ho Grupo Comunitario	\$ 112,263.37	Oct. 15, 2021	81.81%	75.02%	\$ 84,216.48	\$ 28,046.89	ON-GOING	Projeto ida ne agora lao hela
38	Rehabilitasaun Estrada Rural, Taroman - Dato-Tolu Chainage, Covalima 0+000-2+000 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Fohorem	Covalima	Verde Caisahe Lda	RT/038/MOP-2021	\$ 341,768.07	08-Mar-22	0.00%	0.00%	\$ -	\$ 341,768.07	ON-GOING	Iha terreno Kontrator seidaok hahu servisu
39	Rehabilitasaun Estrada Rural, Nataridik - Dato Tolu Roads Chainage 0+000-3+000, Municipio Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Fohorem	Covalima	Delta Nova Junior unip ida	MOP/CD/NCB-R/ERD/22009	\$ 481,699.96	Sept. 30, 2022	100.00%	84.22%	\$ 405,700.10	\$ 75,999.86	ON-GOING	Projeto ida ne agora lao hela
40	Construction Open New Road Belulic Leten to Belulic Craic for Patrolling the Border Sta. 0+000 - Sta. 9+160	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Fatumea	Covalima	Be'e horis, Unip. Lda	SSS/103/MOPTC-2017	\$ 3,407,674.66	Sept. 15, 2017	99.63%	86.43%	\$ 2,945,189.07	\$ 462,485.59	ON-GOING	Progressu Fisiku finaliza ona 100% iha tereno, no hein aprovasaun CCO No.2 husi Dono projecto hodi lori ba prosesu pagamentu nian iha periode tuir mai.
41	Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fatumea	Covalima	MEJD PKRIE EBF 1,2 MACOCON	Kontratu ho Grupo Comunitario	\$ 75,543.07	Oct. 15, 2021	82.01%	76.34%	\$ 57,670.36	\$ 17,872.71	ON-GOING	Projeto ida ne agora lao hela
42	Konstrusaun ka Rehabilitasaun ba Escola EBC Fatumea	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fatumea	Covalima	MEJD PKRIE EBC FATUMEA	Kontratu ho Grupo Comunitario	\$ 174,827.75	Oct. 15, 2021	73.38%	73.38%	\$ 128,292.02	\$ 46,535.73	ON-GOING	Projeto ida ne agora lao hela
43	Konstrusaun ka Rehabilitasaun ba Escola EBF Traducama	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fatumea	Covalima	MEJD PKRIE EBF TRADUCAMA	Kontratu ho Grupo Comunitario	\$ 115,378.76	Oct. 15, 2021	74.61%	74.61%	\$ 86,084.80	\$ 29,293.96	ON-GOING	Projeto ida ne agora lao hela
44	Road Maintenance Section Taroman - Datorua - Fatumeta (A016) 13.15 Km Section Covalima Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS E PONTES	Fatululik	Covalima	Jufado	NCB-MOP-190014	\$ 300,403.42	Oct. 8, 2019	39.66%	35.69%	\$ 107,214.96	\$ 193,188.46	ABANDONA	Kondisaun aktual agora iha tereno abandona hela tamba kompanhia la iha finaseiru nebe'e suficiente hodi apoiu aktividade servisu iha tereno
45	Construction of Taroman Bridge	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Fatululik	Covalima	Ensul Engenharia, S.A.	RDTL- 11005004	\$ 2,445,005.95	Nov. 10, 2011	100.00%	86.59%	\$ 2,117,121.82	\$ 327,884.13	PENDENTE	Projeto refere atinge 100% iha tinan 7 liu ba kotuk, balansu nebe'e iha presija halo konfirmasaun ho dono projetu e nomos hare fila fali iha pagamentu anterior nian, hodi nune bele hatene lolos osamentu nebe'e sei iha balansu nia disposizaun
46	Rehabilitation of Roads 5.400 Km (0+000-5+400) Aldeia Leogore to Aldeia iha Roads Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maucatar	Covalima	Maun Alin Suai Unip Lda	SSS/135/MOPTC-2016	\$ 955,722.62	July 29, 2016	97.84%	78.02%	\$ 745,653.07	\$ 210,069.55	ON-GOING	Progressu fisiku finaliza ona 100% iha tereno, Maibe dezenho no Variation seidaok iha aprovasaun husi dono projecto



ANEXU A

MUNICIPIO COVALIMA (LISTA GERAL JUNHO)

LOKALIZASAUN PROJETU																
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	STATUS PROJECTO	OBSERVASAUN
47	Rebidding of Project Road Maintenance Sections : Suai, Maucatar - Lelaus Municipality Covalima (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Maucatar	Covalima	Verde Caisahe Lda	NCB-MOP-190010	\$ 242,501.42	Dec. 15, 2019	56.96%	51.26%	\$ 124,309.81	\$ 118,191.61	ABANDONA	Kondisaun aktual agora iha tereno Abandona hela tamba companhia la iha finaseiru nebe'e suficiente hodi apoiu aktividade servisu iha tereno
48	Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maucatar	Covalima	MEJD PKRIE EBF HAS -AIN	Kontratu ho Grupo Comunitario	\$ 69,614.12	Oct. 15, 2021	85.74%	84.18%	\$ 58,603.62	\$ 11,010.50	ON-GOING	Projeto ida ne agora lao hela
49	Rural Road Rehabilitation of Lookeu Chainage 6+000-9+000 (3km), Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maucatar	Covalima	Holpilat Unipessoal Lda	RT/037/MOP-2021	\$ 371,196.19	Jan. 3, 2022	56.98%	0.00%	\$ -	\$ 371,196.19	ON-GOING	On Progress
50	Manutensaun Periodika Estrada Rural: Lookeu Chainage 0+000 - 6+000, Municipiu Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Maucatar	Covalima	Carisan Bonansa Unip Lda	MOP/CD/NCB-R/ERD/22007	\$ 138,846.96	Sept. 30, 2022	59.82%	27.69%	\$ 38,453.37	\$ 100,393.59	ON-GOING	Projeto ida ne agora lao hela
51	New Installation MV, LV Line and House Connection from Bulo to Zulo - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Zumalai	Covalima	Foho Rua Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000404	\$ 466,841.13	July 6, 2016	82.01%	73.80%	\$ 344,551.37	\$ 122,289.76	ON-GOING	Projeto ida ne remata ona no la iha tan item seluk atu kontinua
52	New Installation Mv, Lv Line & House Connection From Bulo to Lepo and Hohopu, Zumalai - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Zumalai	Covalima	Mania Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000427	\$ 721,805.08	Sept. 1, 2016	96.00%	86.24%	\$ 622,455.90	\$ 99,349.18	ON-GOING	Projeto ida ne remata ona no la iha tan item seluk atu kontinua
53	Upgrading of Cassa-Zumalai Roads Jct. Zumalai-Harekain Road (Km 00+000-Km 04+000), Municipality of Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Zumalai	Covalima	Clardel Interprice Unip Lda	SSS/227/MOPTC-2016	\$ 3,026,312.56	Sept. 13, 2016	70.39%	60.64%	\$ 1,835,036.16	\$ 1,191,276.40	ABANDONA	Obra ne'e sei iha balansu osamentu ba fisiku kontrusaun nian, maibe obra ne'e Abandona iha tinan 2019 to agora la iha informasaun ruma husi companhia konaba continuidade obra refere.
54	Rehabilitation of Road From Haemanu Bridge Zumalai Junction (0+000 - 20+316) Phase III Sta. 10+140 - 15+180 Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Zumalai	Covalima	Star Suai, Lda	SSS/050/MOPTC-2017	\$ 3,461,708.40	Sept. 7, 2017	100.00%	99.46%	\$ 3,442,929.02	\$ 18,779.38	FHO	FHO
55	Rehabilitation of Roads and Slope Protection Road Section: Be'e Mean Zumalai National Road (250 M)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Zumalai	Covalima	Roman Junior Unipessoal, Lda	SSS/049/MOPTC-2017	\$ 3,986,121.62	Sept. 5, 2017	96.33%	86.56%	\$ 3,450,202.89	\$ 535,918.73	PHO	Hein prosesu pagamentu 100%,no halo PHO ba dono projecto
56	Konstrusaun Igreja Paroquia Zumalai	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	Zumalai	Covalima	Aitula Construction, Lda	002/NC-ZC/VII/2015	\$ 1,196,660.00	Aug. 1, 2015	87.44%	78.70%	\$ 941,722.09	\$ 254,937.91	ON-GOING	Projeto ida remata ona no ate a data companhia seidauk submete pagamento final
57	Rural Roads Periodik Maintenance Lepo - Lour Chainage 0+000-3+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Zumalai	Covalima	Futuro Mane Mesak Unip. Lda	MPW-W-190260	\$ 73,033.49	Dec. 19, 2019	89.63%	89.63%	\$ 65,456.36	\$ 7,577.13	ON-GOING	Obra ne'e remata ona 100%,iha fulan Junho 2021 hein submisaun pagamentu husi companhia ba dono projecto
58	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km) Road Section : Jct A16 Uele'o - Jct A02 Zumalai (35+120) Road Section 8 : Zulo - Jct Zumalai (30+100 - 35+120 km) Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Zumalai	Covalima	Octogono Constr. Unip. Lda	SSS/067/MOPTC-2017	\$ 3,748,915.76	Sept. 7, 2017	93.62%	43.24%	\$ 1,621,097.23	\$ 2,127,818.53	ON-GOING	Projeto ne,e fisiku atinge ona 100%
59	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km), Road Section : Jct A16 Uele'o - Jct A02 Zumalai (35+120) Road Section 7 : Fatulito - Zulo (25+800 - 30+100) Municipality Bobonaro - Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Zumalai	Covalima	Marino Enterprises, Lda	SSS/065/MOPTC-2017	\$ 4,314,282.59	Sept. 12, 2017	93.49%	43.04%	\$ 1,857,021.22	\$ 2,457,261.37	ON-GOING	Projeto ne,e fisiku atinge ona 100%
60	Manutensaun no Konstrusaun Kanais Irrigasaun iha Oebaba - Covalima	MINISTERIO AGRICULTURA E PESCAS	LM-CD	FLOOD CONTROL	Zumalai	Covalima	Lifran Unip. Lda	RDTL-2021-15595	\$ 260,523.18	Oct. 5, 2021	100.00%	97.53%	\$ 254,083.65	\$ 6,439.53	PHO	Progressu iha tereno finaliza ona 100%,hein prosesu pagamentu
61	Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Zumalai	Covalima	MEJD PKRIE EBC ZUMALAI	Kontratu ho Grupo Comunitario	\$ 160,283.28	Oct. 15, 2021	84.92%	83.73%	\$ 134,211.44	\$ 26,071.84	ON-GOING	Projeto ida ne agora lao hela
62	Konstrusaun ka Rehabilitasaun ba Escola EBF Uce-Cai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Zumalai	Covalima	MEJD PKRIE EBF UCE-CAI	Kontratu ho Grupo Comunitario	\$ 109,981.83	Oct. 15, 2021	47.62%	47.62%	\$ 52,369.94	\$ 57,611.89	ON-GOING	Projeto ida ne asesu dalan ba terreno susar tebes, ho nune plano sei up date progressu fisico iha fulan Setembro wanhira Grupo hadia ona dalan hodi mobiliza material ba terreno
63	Konstrusaun ka Rehabilitasaun ba Escola EBF Salasa	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Zumalai	Covalima	MEJD PKRIE EBF SALASA	Kontratu ho Grupo Comunitario	\$ 110,004.78	Oct. 15, 2021	83.26%	79.80%	\$ 87,787.44	\$ 22,217.34	ON-GOING	Projeto ida ne agora lao hela
64	Konstrusaun ka Rehabilitasaun ba Escola EBF Soiliga	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Zumalai	Covalima	MEJD PKRIE EBF SOILIGA	Kontratu ho Grupo Comunitario	\$ 101,608.75	Oct. 15, 2021	83.10%	76.31%	\$ 77,542.03	\$ 24,066.72	ON-GOING	Projeto ida ne agora lao hela



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LOKALIZASAUN PROJETU																
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	STATUS PROJECTO	OBSERVASAUN
65	For Roads Maintenance Section : Mola - Mota Masin (Multi - Year Program)/ RM Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Zumalai	Covalima	Delta Dini	MPW - W - 220008	\$ 547,362.82	Jan. 3, 2022	48.18%	42.64%	\$ 233,410.32	\$ 313,952.50	ON-GOING	Projeto ida nee agora lao hela
66	Manutensaun Periodika Estradas Rural, Boraikun - Mape Chainage 0+000 - 8+000, Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Zumalai	Covalima	Lifran Unip. Lda	MOP/CD/NCB-R/ERD/22008	\$ 154,854.87	Sept. 30, 2022	65.90%	0.00%	\$ -	\$ 154,854.87	ON-GOING	Projeto ida nee agora lao hela
67	Manutensaun Periodika Estradas Rural, Lepo - Lour Chainage 0+000 - 3+000, Municipio Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Zumalai	Covalima	Fozu Unip. Lda	MPW-W-220193	\$ 65,446.12	Sept. 30, 2022	21.78%	0.00%	\$ -	\$ 65,446.12	ON-GOING	
68	Manutensaun Periodika Estradas Rural, Naguidal - Lour Chainage 0+000 - 4+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Zumalai	Covalima	Joelamor, Unipessoal, Lda	MPW-W-220189	\$ 65,130.15	Oct. 28, 2022	45.67%	0.00%	\$ -	\$ 65,130.15	ON-GOING	
69	Design and Construction Supervision Services Emergency Package Project for the year 2013 Municipalities of Covalima, Ainaro and Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Multy Posto	Covalima	Maun Alin Suai Unip Lda	SSS/029/MOPTC-2017	\$ 379,631.20	July 7, 2017	100.00%	84.10%	\$ 319,270.12	\$ 60,361.08	ON-GOING	Ate a data la iha informasaun konaba projeto ida nee
70	Rehabilitation of Mota Masin to Haemanu Roads Sta. 17+500-23+800	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Multy Posto	Covalima	Expres Distribution Services Unip. Lda	SSS/318/MOPTC-2016	\$ 4,941,274.57	Dec. 9, 2016	100.00%	84.68%	\$ 4,184,042.48	\$ 757,232.09	ON-GOING	Obra ne'e remata ona 100%, iha tinan 2019 hein submisaun pagamentu husi kompanhia ba dono projeto, nomos iha problema adisional nebe'e seidauk iha aprovasaun husi dono do projeto.
71	Manutensaun Estrada Lookeu, Sta. 0+000-6+000, Manutensaun Estrada Lepo-Lour, Sta. 0+000-3+000, Manutensaun Estrada Naquidal-Lour, Sta. 0+000-4+200-Municipal of Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Multy Posto	Covalima	Manu Bey Unip Lda	RT/079/MOPTC-2016	\$ 150,247.52	Aug. 19, 2016	51.08%	45.97%	\$ 69,074.95	\$ 81,172.57	PENDENTE	Projecto refere abandona / parado iha tinan 2019 ate agora tamba problema menus financeiro, Agora dadaun iha ona projeto foun halo manutensaun ba lokasaun refere husi ILO-R4D nebe'e implementa hela husi kompania Futuru Manemesak
72	Rural Roads Routine Maintenance Lepo-Lour Sta 0+000-3+000, Naguidal - Lour Sta 0+000-5+000, Boardikun - Mape Sta 0+000-8+000 / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Multy Posto	Covalima	Futuro Mane Mesak Unip Lda	MPWTC-CD-170015	\$ 34,106.69	Jan. 8, 2017	88.48%	88.48%	\$ 30,176.89	\$ 3,929.80	PENDENTE	Agora dadaun iha ona projeto foun halo manutensaun ba lokasaun refere husi ILO-R4D nebe'e implementa hela husi kompania Futuru Manemesak, ho kontratu foun
73	Rural Roads Routine Maintenance Dato Tolu Cha 0+000 - 9+600, Lookeu Cha 0+000 - 6+000, Casabauc 008 Cha 0+000 - 3+000, Casabauc 012 Cha 0+000 - 3+500, Casabauc 018 Cha 0+000 - 2+700, Lalawa Cha 0+000 - 3+500, Boraikun Mape Cha 0+000 - 8+000, Naguidal Lepo Cha 0+000 - 4+000 Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Multy Posto	Covalima	Lufi Raica Unip Lda	MPW/WNCB/R/190048	\$ 109,210.34	Aug. 13, 2019	53.35%	0.00%	\$ -	\$ 109,210.34	ON-GOING	Projeto ne'e seidauk implementa iha tereno, no iha ona projeto foun husi R4D implementa ona area fehere husi kompanhia Futuru-Manemesak.
TOTAL									\$ 125,326,339.24			83.71%	\$ 104,910,440.92	\$ 21,330,407.74		

Eng. ba Edificio Publiku no Bee Saneamentu, Municipio Covalima ADN, I.P.
(Eng. Modelino D.J. Magno)
Eng. ba Edificio Publiku no Bee Saneamentu, Municipio Covalima ADN, I.P.
(Eng. Prezanio L.C.D. Ximenes)

Eng. ba Projeto Infraestrutura, Transportes e Irigasaun, Municipio Covalima ADN, I.P.
(Eng. Bosco Dinis de Sousa)
Eng. ba Projeto Infraestrutura, Transportes e Irigasaun, Municipio Covalima ADN, I.P.
(Eng. Emano J. Anjo Mota)

Eng. M & E, Municipio Covalima ADN, I.P.
(Silvino D.S.R. Soares)

Coordenador da Unidade de Controlo e Avaliacao de Qualidade, ADN, I.P.
(Emerenciana da Costa Maia Freitas)



ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU COVALIMA

PROGRESSU FISIKU KADA FULAN MUNISIPIU COVALIMA											Junho 2023		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	LOKALIZASAUN PROJETU		NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Junho 2023		
					POSTO ADMINISTRATIVO	MUNISIPIU					Previous Progress (%)	This Month Progress (%)	Cumulative Progress (%)
1	The Undergrading of existing Suai Airport at Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Suai Villa	Covalima	Divita Unip. Lda	RDTL/MOP-SEE/CGI-PEN:000052	\$ 230,560.12	July 18, 2017	100.00%	0.00%	100.00%
2	New Installation MV, LV Line and House Connection from Suai Vila to Suai Debos Office District, Tabaklot, Matai, Kiar Laran, Audian, Aldeia Halihun, MDGS, Matai, MDGS Halihun - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Suai Villa	Covalima	Eron Power, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000435	\$ 987,983.35	Sept. 1, 2016	24.00%	0.00%	24.00%
3	Upgrading of Existing Suai Airport, Suai, Timor Leste	MINISTERIO TRANSPORTES E KOMUNIKASAUN	FI	AEROPORTOS	Suai Villa	Covalima	PT Waskita Karya (Persero) Tbk	ICB/035/TGAP-2013	\$ 67,687,412.46	April 24, 2014	100.00%	0.00%	100.00%
4	Construction Supervision for the Upgrading of Existing Suai Airport	MINISTERIO TRANSPORTES E KOMUNIKASAUN	FI	AEROPORTOS	Suai Villa	Covalima	Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)	ICB/035/TGAP-2013	\$ 4,743,580.08	May 30, 2014	100.00%	0.00%	100.00%
5	New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Suai Villa	Covalima	Consortio Naroman Covalima, Group Lda	SSS/266/MOPTC-2016	\$ 1,223,216.12	July 10, 2016	89.27%	0.82%	90.09%
6	Normalization and Protection River of Gabion and New Concrete Bridge Section Busakukun, Municipality of Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Suai Villa	Covalima	Consortio Zemo Lda	SSS/346/MOPTC-2016	\$ 970,974.30	Dec. 12, 2016	74.13%	0.00%	74.13%
7	New Construction of Isolamento for covid-19 Suai Referral Hospital, Covalima, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Suai Villa	Covalima	Roman Junior Unipessoal, Lda	RDTL-MS-DNA-NCB-20-166	\$ 262,452.00	Sept. 23, 2020	93.51%	0.00%	93.51%
8	New Construction of Interior Fence for Prison in Suai Municipality	MINISTERIO DA JUSTICA	LM-CD	EDIFICIOS PUBLICOS	Suai Villa	Covalima	Fraternity Unipessoal Lda	MJ-062/OUTUBRO/2021	\$ 149,042.88	Sept. 19, 2021	94.30%	0.00%	94.30%
9	Projeto Konstrusaun Foun ba ESTV Akar Laran	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDUKASAUN	Suai Villa	Covalima	Roman Junior Unipessoal, Lda	NCB:04/MEJD/DNA/2021	\$ 183,328.80	26-11-2021	82.73%	0.00%	82.73%
10	Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EBF LAEN TOLU	Kontratu ho Grupo Comunitario	\$ 128,627.66	Oct. 15, 2021	72.22%	1.13%	73.36%
11	Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EBF HOLBOLU	Kontratu ho Grupo Comunitario	\$ 72,561.80	Oct. 15, 2021	81.53%	0.00%	81.53%
12	Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EBF MAUCOLA	Kontratu ho Grupo Comunitario	\$ 65,448.21	Oct. 15, 2021	90.14%	0.00%	90.14%
13	Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EPE BUSACUCUN	Kontratu ho Grupo Comunitario	\$ 112,750.45	Oct. 15, 2021	76.33%	0.00%	76.33%
14	Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EPE AKAR LARAN	Kontratu ho Grupo Comunitario	\$ 102,502.01	Oct. 15, 2021	80.06%	0.52%	80.58%
15	Konstrusaun ka Rehabilitasaun ba Escola ESGP Suai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE ESGP SUAI	Kontratu ho Grupo Comunitario	\$ 103,904.22	Oct. 15, 2021	81.55%	0.00%	81.55%
16	Project Construction of Check Dam in Zolai River Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	FLOOD CONTROL	Suai Villa	Covalima	MOP-W-220003	Santana Diak Unipessoal Lda	\$ 560,804.96	Jan. 31, 2022	99.92%	0.00%	99.92%
17	New Construction of Path way Conection of ICU Building and Isolation Building at Hospital Referral Suai, Covalima, Timor-Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Suai Villa	Covalima	RDTL-MS-C19-DNA-DC-21-234	Milcha Unip Lda	\$ 10,328.42	Jan. 15, 2022	87.25%	0.00%	87.25%



ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU COVALIMA													
LOKALIZASAUN PROJETU							Junho 2023						
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Cumulative Progress (%)
18	New Construction of ESCOLA CAFE building in Covalima Municipality	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	FI	EDUKASAUN	Suai Villa	Covalima	NCB/321/MEJD-2021	JLC,LDA., IN JOINT VENTURE WITH AITULA, LDA	\$ 820,206.62	08-Jun-22	28.91%	6.04%	34.95%
19	Project Check Dam In Haimanu River, Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	FLOOD CONTROL	Suai Villa	Covalima	MOP-W-220005	Romante Pty. Ltd	\$ 517,282.04	Jan. 24, 2022	81.43%	1.58%	83.00%
20	Roads Maintenance Section : Urban Road Maintenance Suai (45 KM) Periodic Maintenance Suai Vila (Tribunal and DIO Office) Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Suai Villa	Covalima	RFQ/CD/MOP/22003A	Jufado	\$ 24,132.86	09-May-22	27.46%	35.00%	62.46%
21	Road Maintenance Section : Urban Road Suai Town 2021, Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Suai Villa	Covalima	MPW-W-220067	Joelamor, Unipessoal, Lda	\$ 29,471.35	01-Jun-22	0.76%	54.22%	54.98%
22	Konstrusaun Rekuperasaun Box Culvert, (STA 0+000-0+010) & Gabion (Sta 0+000-0+360) Suai Loro II Suai Loro Posto Adm, Suai, Municipio Covalima (LOT A) & Konstrusaun Rekuperasaun Calamidade Suai Loro I Box Culvert, (STA 0+028.69 & Line Drain Sta 0+000-0+130) Suco Suai Loro, Posto Adm, Suai, Municipio Covalima (LOT B)	MINISTERIO DAS OBRAS PUBLICAS	Emergency	MANUTENÇÃO, REABILITAÇÃO E RESPOSTA AS ESTRUTURAS DANIFICADAS CALAMIDADES	Suai Villa	Covalima	Unidade construction Unipessoal Lda	MPW-W-220285	\$ 204,932.06	Nov. 25, 2022	38.61%	16.51%	55.12%
23	Konstrusaun Moru Haleu Igreja Paroquia de Nossa Senhora de Fatima Suai	SERVIÇO DE APOIO Á SOCIEDADE CIVIL E AUDITORIA SOCIAL	LM-TP	EDIFICIOS PUBLICOS	Suai Villa	Covalima	Unidade Unipessoal, Lda	SP-23-CET/SASCAS/XII/2022	\$ 80,000.00	Feb. 8, 2023	0.00%	48.84%	48.84%
24	New Installation of MV, LV Line and House Connection from Suco Sadahur to Posto Administrativo Tilomar - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Tilomar	Covalima	Lalenok Fronteira, unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366	\$ 323,539.34	July 6, 2016	100.00%	0.00%	100.00%
25	River normalization and protection in Fatuk Oan	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Tilomar	Covalima	Consorcio Lorico Covalima	SSS/263/MOPTC-2016	\$ 482,705.06	July 10, 2016	75.18%	0.00%	75.18%
26	Rehabilitasaun Merkadu Tradisional iha Fronteira Salele- Suai-Covalima	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-BS	EDIFICIOS PUBLICOS	Tilomar	Covalima	Ota Gelor	RDTL:73/GMTAC/X/2015	\$ 33,091.06	Aug. 8, 2014	80.00%	0.00%	80.00%
27	R4D Rural Roads Routine Maintenance Dato Tolu Chainage 0+000 - 9+600, Lookeu Chainage 0+000 - 6+000, Casabau 008 Chainage 0+000 -3+000, Casabau 012 Chainage 0+000 - 3+500, Casabau 018 Chainage 0+000 - 2+700, Lauwala Chainage 0+000 - 3+500, Boardikun - Mape Chainage 0+000 - 8+000, Naguidal - Lepo Chainage 0+000 - 4+000 Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Tilomar	Covalima	Futuro Mane Mesak Unip. Lda	RDTL	\$ 109,210.34	Aug. 13, 2019	99.09%	0.00%	99.09%
28	Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Tilomar	Covalima	Figelato Unip. Lda	RDTL-MS-DNA-NCB-20-217	\$ 129,595.17	Abr. 21, 2021	99.78%	0.00%	99.78%
29	New Construction of Health Post and Doctor House Buiding in Beisuk, Tilomar, Covalima, Timor Leste (Niquir)	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Tilomar	Covalima	Caramé Unip. Lda	RDTL-MS-DNA-NCB-21-071	\$ 295,785.42	Aug. 18, 2021	57.58%	0.00%	57.58%
30	New Construction of U.P.F. Building in Covalima. LOT.1: New Construction of U.P.F. Building at Mota Masin	MINISTERIO DO INTERIOR	FI	EDIFICIOS PUBLICOS	Tilomar	Covalima	Joia Camenasa Unip. Lda	NCB/087/MI-2021	\$ 337,328.10	Jan. 10, 2022	42.39%	0.00%	42.39%
31	R4D Rural Roads Rehabilitation Tilomar Border Chainage 0+000-3+000 Municipio Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Tilomar	Covalima	Unidade Unip Lda	MOP/CD/NCB-R/ERD/22003	\$ 342,566.56	July 30, 2022	23.46%	11.94%	35.40%



ANEXO B

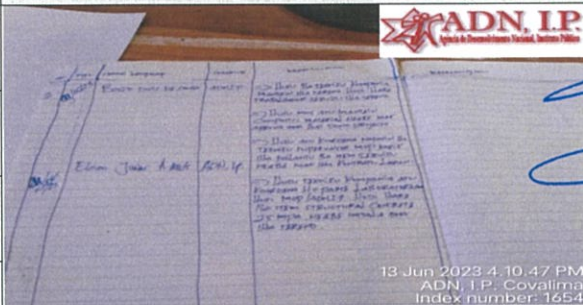
PROGRESSU FISIKU KADA FULAN MUNISIPIU COVALIMA													
LOKALIZASAUN PROJETU							Junho 2023						
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Cumulative Progress (%)
32	Mini Construction of Refectory Room in Integrated Border Post Salele	MINISTERIO DAS FINANÇAS	LM-CD	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS	Tilomar	Covalima	Naroman Mosu Dadaun, Unipessoal, Lda	N,047/2021/PSC	\$ 29,968.50	Nov. 17, 2021	70.25%	10.69%	80.95%
33	Manutensaun Periodika Estradas Rural, Casabau 008 Chainage 0+000 - 3+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Tilomar	Covalima	Dini Kede Unip. Lda	MOP/CD/RFQ/ERD/22010	\$ 63,851.58	Oct. 17, 2022	28.54%	17.01%	45.55%
34	Manutensaun Periodika Estradas Rural, Casabau 012 Chainage 0+000 - 3+500, Municipio Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Tilomar	Covalima	Sevestardini Unip. Lda Jv Jufado Unip. Lda	MPW-W-220190	\$ 69,081.09	Sept. 30, 2022	16.41%	19.91%	36.32%
35	Construction of Baer Bridge	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Fohorem	Covalima	PT. Duta Graha	RDTL- 120002189	\$ 6,310,652.65	23-May-10	100.00%	0.00%	100.00%
36	Konstrusaun ka Rehabilitasaun ba Escola EBF 1,2 Aitos	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fohorem	Covalima	MEJD PKRIE EBF 1,2 AITOS	Kontratu ho Grupo Comunitario	\$ 109,418.63	Oct. 15, 2021	79.37%	0.00%	79.37%
37	Konstrusaun ka Rehabilitasaun ba Escola ESTV Nutetu de Fohorem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fohorem	Covalima	MEJD PKRIE ESTV NUTETU DE FOHOREM	Kontratu ho Grupo Comunitario	\$ 112,263.37	Oct. 15, 2021	81.81%	0.00%	81.81%
39	Rehabilitasaun Estrada Rural, Natardik - Dato Tolu Roads Chainage 0+000-3+000, Municipio Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Fohorem	Covalima	Delta Nova Junior unip lda	MOP/CD/NCB-R/ERD/22009	\$ 481,699.96	Sept. 30, 2022	100.00%	0.00%	100.00%
40	Construction Open New Road Belulic Leten to Belulic Craic for Patrolling the Border Sta. 0+000 - Sta. 9+160	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Fatumea	Covalima	Be'e horis, Unip. Lda	SSS/103/MOPTC-2017	\$ 3,407,674.66	Sept. 15, 2017	99.63%	0.00%	99.63%
41	Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fatumea	Covalima	MEJD PKRIE EBF 1,2 MACOCON	Kontratu ho Grupo Comunitario	\$ 75,543.07	Oct. 15, 2021	82.01%	0.00%	82.01%
42	Konstrusaun ka Rehabilitasaun ba Escola EBC Fatumea	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fatumea	Covalima	MEJD PKRIE EBC FATUMEA	Kontratu ho Grupo Comunitario	\$ 174,827.75	Oct. 15, 2021	73.38%	0.00%	73.38%
43	Konstrusaun ka Rehabilitasaun ba Escola EBF Traducama	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Fatumea	Covalima	MEJD PKRIE EBF TRADUCAMA	Kontratu ho Grupo Comunitario	\$ 115,378.76	Oct. 15, 2021	74.61%	0.00%	74.61%
44	Road Maintenance Section Taroman - Datorua - Fatumeta (A016) 13.15 Km Section Covalima Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Fatululik	Covalima	Jufado	NCB-MOP-190014	\$ 300,403.42	Oct. 8, 2019	39.66%	0.00%	39.66%
45	Construction of Taroman Bridge	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Fatululik	Covalima	Ensul Engenharia, S.A.	RDTL- 11005004	\$ 2,445,005.95	Nov. 10, 2011	100.00%	0.00%	100.00%
46	Rehabilitation of Roads 5.400 Km (0+000-5+400) Aldeia Leogore to Aldeia iha Roads Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maucatar	Covalima	Maun Alin Suai Unip Lda	SSS/135/MOPTC-2016	\$ 955,722.62	July 29, 2016	97.84%	0.00%	97.84%
47	Rebidding of Project Road Maintenance Sections ; Suai, Maucatar - Lelaus Municipality Covalima (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Maucatar	Covalima	Verde Caisahe Lda	NCB-MOP-190010	\$ 242,501.42	Dec. 15, 2019	56.96%	0.00%	56.96%
48	Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maucatar	Covalima	MEJD PKRIE EBF HAS -AIN	Kontratu ho Grupo Comunitario	\$ 69,614.12	Oct. 15, 2021	85.74%	0.00%	85.74%
49	Rural Road Rehabilitation of Lookeu Chainage 6+000-9+000 (3km), Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maucatar	Covalima	Holpilat Unipessoal Lda	RT/037/MOP-2021	\$ 371,196.19	Jan. 3, 2022	56.97%	0.00%	56.98%
50	Manutensaun Periodika Estrada Rural: Lookeu Chainage 0+000 - 6+000, Municipio Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Maucatar	Covalima	Carisan Bonansa Unip Lda	MOP/CD/NCB-R/ERD/22007	\$ 138,846.96	Sept. 30, 2022	16.51%	43.31%	59.82%

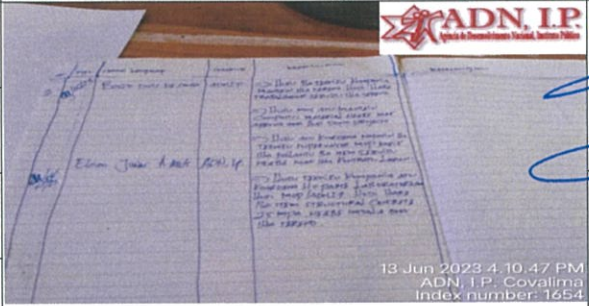


ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU COVALIMA													
					LOKALIZASAUN PROJETU						Junho 2023		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Cumulative Progress (%)
51	New Installation MV, LV Line and House Connection from Bulo to Zulo - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Zumalai	Covalima	Foho Rua Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000404	\$ 466,841.13	July 6, 2016	82.01%	0.00%	82.01%
52	New Installation Mv, Lv Line & House Connection From Bulo to Lepo and Hohopu, Zumalai - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Zumalai	Covalima	Mania Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000427	\$ 721,805.08	Sept. 1, 2016	96.00%	0.00%	96.00%
53	Upgrading of Cassa-Zumalai Roads Jct. Zumalai-Harekain Road (Km 00+000-Km 04+000), Municipality of Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Clardel Interprice Unip Lda	SSS/227/MOPTC-2016	\$ 3,026,312.56	Sept. 13, 2016	70.39%	0.00%	70.39%
54	Rehabilitation of Road From Haemanu Bridge Zumalai Junction (0+000 - 20+316) Phase III Sta. 10+140 - 15+180 Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Star Suai, Lda	SSS/050/MOPTC-2017	\$ 3,461,708.40	Sept. 7, 2017	100.00%	0.00%	100.00%
55	Rehabilitation of Roads and Slope Protection Road Section: Be'e Mean Zumalai National Road (250 M)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Roman Junior Unipessoal, Lda	SSS/049/MOPTC-2017	\$ 3,645,870.73	Sept. 5, 2017	96.33%	0.00%	96.33%
56	Konstrusaun Igreja Paroquia Zumalai	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	Zumalai	Covalima	Aitula Construction, Lda	002/NC-ZC/II/2015	\$ 1,196,660.00	Aug. 1, 2015	87.44%	0.00%	87.44%
57	Rural Roads Periodik Maintenance Lepo - Lour Chainage 0+000-3+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Futuro Mane Mesak Unip. Lda	MPW-W-190260	\$ 73,033.49	Dec. 19, 2019	89.63%	0.00%	89.63%
58	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km) Road Section : Jct A16 Uele'o - Jct A02 Zumalai (35+120) Road Section 8 : Zulo - Jct Zumalai (30+100 - 35+120 km) Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Octogono Constru. Unip. Lda	SSS/067/MOPTC-2017	\$ 3,748,915.76	Sept. 7, 2017	89.04%	4.58%	93.62%
59	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km), Road Section : Jct A16 Uele'o - Jct A02 Zumalai (35+120) Road Section 7 : Fatulito - Zulo (25+800 - 30+100) Municipality Bobonaro - Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Marino Enterprises, Lda	SSS/065/MOPTC-2017	\$ 4,314,282.59	Sept. 12, 2017	87.50%	6.00%	93.49%
60	Manutensaun no konstrusaun Kanais Irrigasaun iha Oebaba - Covalima	MINISTERIO AGRIKULTURA E PESCAS	LM-CD	FLOOD CONTROL	Zumalai	Covalima	Lifran Unip. Lda	RDTL - 2021 - 15595	\$ 260,523.18	Oct ,5,2021	100.00%	0.00%	100.00%
61	Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Zumalai	Covalima	MEJD PKRIE EBC ZUMALAI	Kontratu ho Grupo Comunitario	\$ 160,283.28	Oct. 15, 2021	83.73%	1.19%	84.92%
62	Konstrusaun ka Rehabilitasaun ba Escola EBF Uce-Cai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Zumalai	Covalima	MEJD PKRIE EBF UCE-CAI	Kontratu ho Grupo Comunitario	\$ 109,981.83	Oct. 15, 2021	47.62%	0.00%	47.62%
63	Konstrusaun ka Rehabilitasaun ba Escola EBF Salasa	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Zumalai	Covalima	MEJD PKRIE EBF SALASA	Kontratu ho Grupo Comunitario	\$ 110,004.78	Oct. 15, 2021	79.80%	3.45%	83.26%
64	Konstrusaun ka Rehabilitasaun ba Escola EBF Soiliga	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Zumalai	Covalima	MEJD PKRIE EBF SOILIGA	Kontratu ho Grupo Comunitario	\$ 101,608.75	Oct. 15, 2021	76.32%	6.78%	83.10%
65	For Roads Maintenance Section : Mola - Mota Masin (Multi - Year Program)/ RM Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Zumalai	Covalima	Delta Dini	MPW - W - 220008	\$ 547,362.82	Jan. 3, 2022	48.18%	0.00%	48.18%
66	Manutensaun Periodika Estradas Rural, Boraikun - Mape Chainage 0+000 - 8+000, Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Zumalai	Covalima	Lifran Unip. Lda	MOP/CD/NCB-R/ERD/22008	\$ 154,854.87	Sept. 30, 2022	33.46%	32.44%	65.90%
67	Manutensaun Periodika Estradas Rural, Lepo - Lour Chainage 0+000 - 3+000, Municipio Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Zumalai	Covalima	Fozu Unip. Lda	MPW-W-220193	\$ 65,446.12	Sept. 30, 2022	18.53%	3.24%	21.78%

ANEXU D (SV-5)

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					INSTRUSAUN / REKOMENDASAUN				
Naran projeto : New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro)									
Kompanha : Consorcio Naroman Covalima, Group Lda									
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura	
I	9/6/2023	Suai Villa	Eng. Bosco Dinis de Sousa	Eng. Munisipiu	1	Husu ba tekniku kompanhia mantein iha terrenu hodi hare trabalhador servisu iha terrenu.	 13 Jun 2023 4.10.47 PM ADN, I.P.: Covalima Index number: 1654		
					2	Husu mos atu mantein composisi material ne'ebe mak aprova ona husi dono projetu.			
			Eng. Elnino Junior Araujo Mota		3	Husu tekniku koordena nafatin ho tekniku supervisor MOP karik iha failansu ba item servisu ne'ebe mak iha kontratu laran			
					4	Husu tekniku kompanhia atu koordena ho parte laboratorium husi MOP/ADN, I.P hodi hare ba item structural concrete 25MPa ne'ebe instala ona iha terrenu.			





ANEXU C2 (SV-5)

CONTRAC NO
PROJECT TITLE
LOCATION
CONTRACTOR

: SSS/266/MOPTC-2016
: EMERGENCY - NEW CONSTRUCTION OF DRAINAGE IN SUAI LORO
BAKUN, SUAI LORO, MUNICIPALITY OF COVALIMA
CONCORCIO NAROMAN COVALIMA (CNC) GROUP Lda

SUMARRY

ORIGINAL CONTRAC and REVISED				ADN BACK UP										Remarks
PEY ITEM NUMBER	DESCRIPTION	CONTRAC AMOUNT		BILLED AMUNT										
				Halo ona rekomendasaun pagamentu		Seidauk halo rekomendasaun pagamentu						TO - DATE	Porsentu (%)	
		ORIGINAL	REVISED	PREVIOUS	Porsentu (%)	Fulan Kotuk	Porsentu (%)	Fulan ida ne'e	Porsentu (%)	THIS PERIOD	Porsentu (%)			
100	GENERAL REQUIREMENTS	\$ 6,732.00	\$ 8,094.60	\$ -	0.00%	8,094.60	0.66%	\$ -	0.00%	\$ 8,094.60	0.66%	\$ 8,094.60	0.66%	
200	EARTH WORKS	\$ 913,128.98	\$ 158,585.30	\$ 106,007.70	8.67%	136,635.35	11.17%	\$ -	0.00%	\$ 30,627.65	2.50%	\$ 136,635.35	11.17%	
400	SURFACE COURSE	\$ -	\$ 94,103.85	\$ -	0.00%	69,103.89	5.65%	\$ 2,068.76	0.17%	\$ 71,172.66	5.82%	\$ 71,172.66	5.82%	
500	CONCRETET WORKS	\$ -	\$ 4,644.11	\$ -	0.00%	4,577.78	0.37%	\$ -	0.00%	\$ 4,577.78	0.37%	\$ 4,577.78	0.37%	
600	DRAINAGE AND SLOPE PROTECTION WORKS	\$ 303,355.14	\$ 938,617.97	\$ 713,200.05	58.31%	\$ 873,601.42	71.42%	\$ 7,907.86	0.65%	\$ 168,309.23	13.76%	\$ 881,509.28	72.06%	
	GRAND TOTAL	\$ 1,223,216.12	\$ 1,204,045.83	\$ 819,207.75	66.97%	\$ 1,092,013.04	89.27%	\$ 9,976.62	0.82%	\$ 282,781.91	23.12%	\$ 1,101,989.66	90.09%	

Inspeksaun Husi :

Eng. Bosco Dinis de Sousa

Eng. Elpino Junior Araujo Mota

Engenheiro ba Projecto Infraestrutura, Transportes e Irigasaun Munisipiu Covalima A D N, I.P..

Verifika Husi:

Eng. Remigio da C. Soares dos Santos

Engenheiro Senior ba Projecto Infraestrutura, Transportes e Irigasaun A D N, I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas

Coordenadora Unidade de Controlo e Validação de Qualidade A D N, I.P.



ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU COVALIMA

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	LOKALIZASAUN PROJETU		NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Junho 2023		
					POSTO ADMINISTRATIVO	MUNISIPIU					Previous Progress (%)	This Month Progress (%)	Cumulative Progress (%)
68	Manutensaun Periodika Estradas Rural, Naguidal - Lour Chainage 0+000 - 4+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Zumalai	Covalima	Joelamor, Unipessoal, Lda	MPW-W-220189	\$ 65,130.15	Oct. 28, 2022	28.86%	16.81%	45.67%
69	Design and Construction Supervision Services Emergency Package Project for the year 2013 Municipalities of Covalima, Ainaro and Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Multy Posto	Covalima	Maun Alin Suai Unip Lda	SSS/029/MOPTC-2017	\$ 379,631.20	July 7, 2017	100.00%	0.00%	100.00%
70	Rehabilitation of Mota Masin to Haemanu Roads Sta. 17+500-23+800	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Multy Posto	Covalima	Expres Distribution Services Unip. Lda	SSS/318/MOPTC-2016	\$ 4,941,274.57	Dec. 9, 2016	100.00%	0.00%	100.00%
71	Manutensaun Estrada Lookou. Sta. 0+000-6+000, Manutensaun Estrada Lepo-Lour. Sta. 0+000-3+000, Manutensaun Estrada Naguidal-Lour. Sta. 0+000-4+200- Municipal of Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Multy Posto	Covalima	Manu Bey Unip Lda	RT/079/MOPTC-2016	\$ 150,247.52	Aug. 19, 2016	51.08%	0.00%	51.08%
72	Rural Roads Routine Maintenance Lepo-Lour Sta 0+000-3+000, Naguidal - Lour Sta 0+000-5+000, Boardikun - Mape Sta 0+000-8+000 / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Multy Posto	Covalima	Futuro Mane Mesak Unip Lda	MPWTC-CD-170015	\$ 34,106.69	Jan. 8, 2017	88.48%	0.00%	88.48%
73	Rural Roads Routine Maintenance Dato Tolu Cha 0+000 - 9+600, Lookou Cha 0+000 - 6+000, Casabauc 008 Cha 0+000 - 3+000, Casabauc 012 Cha 0+000 - 3+500, Casabauc 018 Cha 0+000 - 2+700, Lalawa Cha 0+000 - 3+500, Boraikun Mape Cha 0+000 - 8+000, Naguidal Lepo Cha 0+000 - 4+000 Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Multy Posto	Covalima	Lufi Raica Unip Lda	MPW/WNCB/R/190048	\$ 109,210.34	Aug. 13, 2019	53.35%	0.00%	53.35%

(Eng. Madelino D.J. Magno)
Eng. ba Edifício Público no Beé Saneamentu, Municipio Covalima
ADN, I.P.

(Eng. Prezenzio L.C.D. Ximenes)
Eng. ba Edifício Público no Beé Saneamentu, Municipio Covalima
ADN, I.P.

Prepara Husi :
(Eng. Bosco Dinis de Sousa)
Eng. ba Projeto Infraestrutura, Transportes e Irigasaun, Municipio
Covalima
ADN, I.P.

((Eng. Vinícius J. Araújo Mota)
Eng. ba Projeto Infraestrutura, Transportes e Irigasaun, Municipio
Covalima
ADN, I.P.
(Silvino D.R.R. Soares)
Eng. M & E, Municipio Covalima ADN, I.P.

Verifica Husi :
(Eng. Francisco D.D. Jeronimo)
Eng. Senior ba Edifício Público no Beé Saneamentu,
ADN, I.P.

(Eng. Remigio da C. Soares dos Santos)
Eng. Senior ba Projeto Infraestrutura, Transportes e Irigasaun,
ADN, I.P.
(Domingo de F. Marques)
Chefe Sek. Projeto M.E & ITC, ADN, I.P.

Sertifika Husi :
(Eng. Emerenciana de Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade,
ADN, I.P.



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



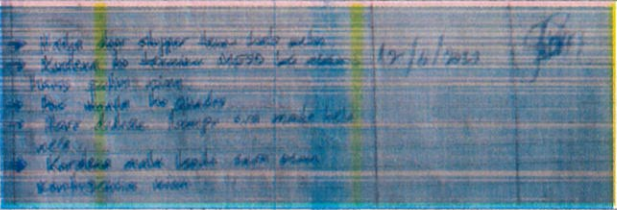
ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu

Kompanha : Kontratu ho Grupo Comunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	12/06/23	Covalima-Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	1	Hadia door stopper tenki halo metin.	
					2	Kordena ho tekniku MEJD kona ba asesoris haris fatin nian.	
					3	Favor monta ona kuadru ba sala laran nian.	
					4	Ilare didiak fali lampu sira nebe'e sei mate hela.	
					5	Kordena malu ba hodi sura osan kontigensia nian.	



MINISTÉRIO DO PLANO
E ORDENAMENTO
VII GOVERNO CONSTITUCIONAL



INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran

Kompanha : Kontratu ho Grupo Comunitario

INSTRUSAUN / REKOMENDASAUN

Asinatura

Husu ba grupu atu prepara kalkulasiun ba osan kontigensia nian.
Pinta fila fali tinta sira nebe'e kamutis no foer.
Kordena nafatin ho tekniku MEJD ba servisu sira nebe'e seidauk halo.



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXO C2 (SV-14)

Naran Projetu : Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran
Lokalidade : Suco Suai Loro, Posto Administrativo Suai villa, Municipio Covalima
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

CONTRACT			A D N, I.P. PROGRESS					
MAIN SUMMARY		AMOUNT	PREVIOUS		THIS PROGRESS		UP TO DATE PROGRESS	
			AMOUNT	%	AMOUNT	%	AMOUNT	%
I	PRELIMINARIES WORKS	3 075,00	2 500,00	2,44%	\$ 240,00	0,23%	\$ 2 740,00	2,67%
II	CLASSROOM BUILDING C2	62 043,49	60 502,59	59,03%	\$ 289,96	0,28%	\$ 60 792,55	59,31%
III	PROVISIONAL SUM for SITEWORKS	28 038,53	13 301,84	12,98%	\$ -	0,00%	\$ 13 301,84	12,98%
CONSTRUCTION COST		93 162,01	76 304,43	74,44%	\$ 529,96	0,52%	\$ 76 834,39	74,96%
CONTINGENCY		3 000,00	-	0,00%	-	0,00%	\$ -	0,00%
OVERHEAD		6 340,00	\$ 5 759,32	5,62%	-	0,00%	\$ 5 759,32	5,62%
GRAND TOTAL		102 502,01	\$ 82 063,75	80,06%	\$ 529,96	0,52%	\$ 82 593,70	80,58%

Prepared by :


Prezenzo L. C. D. Ximenes
Enjehneiro A D N, I.P.

Verified by :


Arq. Francisco K. D. D. Jeronimo
Engenheiro Senior Edifício Público Água E Saneamento A D N, I.P.

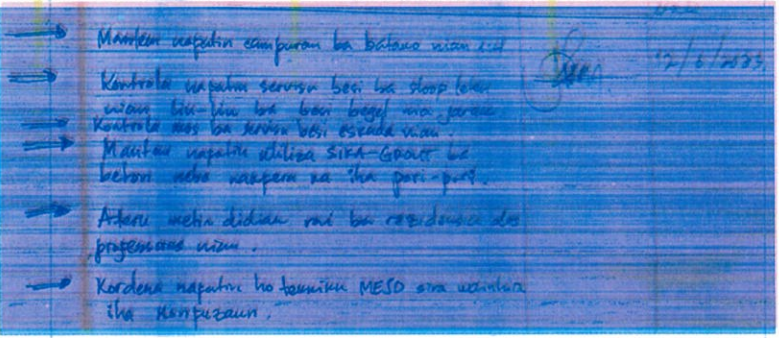
Dili, / /2023
Certified by :


Eng. Emerenciana da C. M. Freitas
Coor. Unidade de Controlo da Validacao de Qualidade, ADN, I.P.

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction of ESCOLA CAFE building in Covalima Municipality

Kompanha : JLC,LDA., IN JOINT VENTURE WITH AITULA, LDA

 MINISTÉRIO DO PLANO E ORDENAMENTO VIA GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público							
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	12/06/23	Covalima- Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	1	Mantem nafatin campuran ba batako nian 1:4.	
					2	Kontrola nafatin servisu besi ba sloof leten nian liu-liu ba besi begel nia jarak.	
					3	Kontrola mos ba servisu ba besi eskada nian.	
					4	Mantem nafatin utiliza <i>SIKA-GROUT</i> ba beton nebe'e nakfera ka iha pori-pori nebe'e makas.	
					5	Ateru metin didiak rai ba rezidencia dos professores nian	
					6	Kordena nafatin ho tekniku MEJD sira wainhira iha konfuzaun.	



Naran Projectu : Nova Construção Escola Cafe Covalima
Lokalidade : Covalima
Projectu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY											
AMOUNT CONTRACT						A D N, I.P., BACK UP DATA					
						PREVIOUS BILL		THIS BILL		UP TO DATE BILL	
NO	MAIN SUMMARY	AMOUNT	PERSENTASE	AMOUNT	PERSENTASE	AMOUNT	PERSENTASE	AMOUNT	PERSENTASE	AMOUNT	PERSENTASE
I	PRELIMINARIES	\$ 4 882,93	0,60%	\$ 2 502,93	0,31%	\$ -	0,00%	\$ 2 502,93	0,31%		
II	2 STORY BUILDING CBCA 2 UNIT	\$ 436 812,98	53,26%	\$ 180 029,96	21,95%	\$ 26 521,87	3,23%	\$ 206 551,83	25,18%		
III	TEACHER HOUSE 2 UNIT	\$ 144 908,40	17,67%	\$ 20 003,25	2,44%	\$ 6 581,45	0,80%	\$ 26 584,70	3,24%		
IV	SECURITY POST	\$ 10 216,12	1,25%	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%		
V	FENCES	\$ 42 421,19	5,17%	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%		
VI	SITE WORKS	\$ 67 694,93	8,25%	\$ 6 996,40	0,85%	\$ -	0,00%	\$ 6 996,40	0,85%		
A	CONSTRUCTION COST	\$ 706 936,66	86,19%	\$ 209 532,54	25,55%	\$ 33 103,32	4,04%	\$ 242 635,86	29,58%		
B	CONTRACTOR FEE (10% x A)	\$ 70 693,66	8,62%	\$ 20 953,25	2,55%	\$ 3 310,33	0,40%	\$ 24 263,59	2,96%		
C	OVERHEAD	\$ 16 690,00	2,03%	\$ 1 990,80	0,24%	\$ -	0,00%	\$ 1 990,80	0,24%		
D	TAX (2% x (A+B+C))	\$ 15 886,40	1,94%	\$ 4 649,53	0,57%	\$ 728,27	0,09%	\$ 5 377,80	0,66%		
E	CONTINGENCY	\$ 10 000,00	1,22%	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%		
F	GRAND TOTAL	\$ 820 206,62	100,00%	\$ 237 126,12	28,91%	\$ 37 141,93	4,53%	\$ 274 268,05	33,44%		

Prepared by :


(Eng. Prezenzio L. C. D. Ximenes)
Engenheiro A D N, I.P.

Verified by :


(Eng. Francisco X. D. D. Jeronimo)
Engenheiro Senior Edifício Público Água E Saneamento A D N, I.P.

Dili, / / 2023
Certified by :


(Eng. Emerenciana d. Costa Maia Freitas)
Coordenadora da Unidade de Controlo da Validacao de Qualidade, ADN, I.P.



Naran Projeitu : Nova Construção Escola Café Covalima
Lokalidade : Covalima
Projeitu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY									
AMOUNT CONTRACT				A D N, I.P., BACK UP DATA					
				PREVIOUS BILL		THIS BILL		UP TO DATE BILL	
NO	MAIN SUMMARY	AMOUNT	PERSENTASE	AMOUNT	PERSENTASE	AMOUNT	PERSENTASE	AMOUNT	PERSENTASE
I	PRELIMINARIES	\$ 4,882.93	0.60%	\$ 2,502.93	0.31%	\$ -	0.00%	\$ 2,502.93	0.31%
II	2 STORY BUILDING CBCA 2 UNIT	\$ 436,812.98	53.26%	\$ 180,029.96	21.95%	\$ 39,147.96	4.77%	\$ 219,177.92	26.72%
III	TEACHER HOUSE 2 UNIT	\$ 144,908.40	17.67%	\$ 20,003.25	2.44%	\$ 5,012.05	0.61%	\$ 25,015.30	3.05%
IV	SECURITY POST	\$ 10,216.12	1.25%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
V	FENCES	\$ 42,421.19	5.17%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
VI	SITE WORKS	\$ 67,694.93	8.25%	\$ 6,996.40	0.85%	\$ -	0.00%	\$ 6,996.40	0.85%
A	CONSTRUCTION COST	\$ 706,936.56	86.19%	\$ 209,532.54	25.55%	\$ 44,160.01	5.38%	\$ 253,692.55	30.93%
B	CONTRACTOR FEE (10% x A)	\$ 70,693.66	8.62%	\$ 20,953.25	2.55%	\$ 4,416.00	0.54%	\$ 25,369.25	3.09%
C	OVERHEAD	\$ 16,690.00	2.03%	\$ 1,990.80	0.24%	\$ -	0.00%	\$ 1,990.80	0.24%
D	TAX (2% x (A+B+C))	\$ 15,886.40	1.94%	\$ 4,649.53	0.57%	\$ 971.52	0.12%	\$ 5,621.05	0.69%
E	CONTIGENCY	\$ 10,000.00	1.22%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
F	GRAND TOTAL	\$ 820,206.62	100.00%	\$ 237,126.12	28.91%	\$ 49,547.53	6.04%	\$ 286,673.66	34.95%

Prepared by :

(Madelino D J Magno)
Enjineiro A D N, I.P.

(Eng. Prezenzio L C D Ximenes)
Enjineiro A D N, I.P.

Verified by :

(Arg. Francisco X D D Jeronimo)
Enjineiro Senior Edifício Público Água E Saneamento A D N, I.P.

Dili, / / 2023
Certified by :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo da Validação de Qualidade,
ADN, I.P.



INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction of ESCOLA CAFE building in Covalima Municipality

Kompanha : JLC,LDA., IN JOINT VENTURE WITH AITULA, LDA

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	21/06/2023	Covalima-Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	1	Husu atu hare ketebalan plesteran no inklui Campuran	
					2	Materiakl sira ne'ebe atu sosa tenke hare didiak espek iha kontrato	
II	21/06/2023	Covalima-Suai Villa	Madelino D Magno	Tekniko Municipio	3	Husu atu hare didiak pengeccoran colom ba Residencia Professores dimensaun tenke tuir iha Dezenho.	
					4	Instalasaun plat HD tenke tuir Dezenho iha kontrato	



ANEXU C2 (SV-19)

PROJECT : Construction Chek Dam In Haimanu River, Municipality of Covalima
LOCATION : Haimanu River
Contractor name : Romante Unip.Lda

SUMMARY

No	ORIGINAL CONTRACT		ADN,I.P. PROGRES										Remarks
			Halo ona rekomendasaun pagamentu		Seidauk halo rekomendasaun pagamentu						To date		
	ITEM DESCRIPTION	Amount			PREVIOUS		MONTANTE FULAN KOTUK		MONTANTE FULAN NE,E				
			Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	
100	GENERAL ITEM	\$ 2,864.75	\$ 1,432.38	0.28%	\$ 1,432.38	0.28%	\$ 1,432.38	0.28%	\$ 1,432.38	0.28%	\$ 2,864.75	0.55%	
200	EARTHWORK	\$ 70,464.43	\$ 65,437.62	12.65%	\$ 65,556.30	12.67%	\$ (13,920.59)	-2.69%	\$ (13,801.91)	-2.67%	\$ 51,635.71	9.98%	
500	BRIDGE CONSTRUCTION	\$ 94,801.58	\$ 11,254.12	2.18%	\$ 66,279.95	12.81%	\$ 19,236.93	3.72%	\$ 74,262.76	14.36%	\$ 85,516.88	16.53%	
600	DRAINAGE AND SLOPE PROTECTION WORKS	\$ 283,182.21	\$ 180,497.99	34.89%	\$ 232,405.88	44.93%	\$ 515.48	0.10%	\$ 52,423.36	10.13%	\$ 232,921.35	45.03%	
A	CONSTRUCTION COST	\$ 451,312.96	\$ 258,622.10	50.00%	\$ 365,674.50	70.69%	\$ 7,264.19	1.40%	\$ 114,316.59	22.10%	\$ 372,938.69	72.10%	
B	PROFIT 10% (A*10%)	\$ 45,131.30	\$ 25,862.21	5.00%	\$ 36,567.45	7.07%	\$ 726.42	0.14%	\$ 11,431.66	2.21%	\$ 37,293.87	7.21%	
C	OVERHEAD	\$ 10,695.00	\$ 5,320.00	1.03%	\$ 10,681.65	2.06%	\$ -	0.00%	\$ 5,361.65	1.04%	\$ 10,681.65	2.06%	
D	TAX 2% * (A + B + C)	\$ 10,142.79	\$ 5,796.09	1.12%	\$ 8,258.47	1.60%	\$ 159.81	0.03%	\$ 2,622.20	0.51%	\$ 8,418.28	1.63%	
E	GRAND TOTAL COST (A+B+C + D)	\$ 517,282.04	\$ 295,600.40	57.14%	\$ 421,182.07	81.42%	\$ 8,150.42	1.58%	\$ 133,732.10	25.85%	\$ 429,332.50	83.00%	

Prepara Husi :

I. Eng. Elmano Junior Araujo Mota
Enginheiro ba Projecto Infrastructura, Transportes e Irigasaun Munisipiu
Covalima A D N, I.P.

II. Eng. Bosco Dinis de Sousa

Verifika Husi:

Eng. Remigio da C. Soares dos Santos
Engenheiro Senior ba Projecto Infrastructura, Transportes e Irigasaun A
D N, I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da Qualidade A D
N, I.P.



ANEXU C2 (SV-20)

PROJECT : Roads Maintenance Section : Urban Road Maintenance Suai (45 KM) Periodic Maintenance Suai Vila (Tribunal and DIO Office) Covalima Municipality
LOCATION : Suai Villa
Contractor name : Jufado Unip.Lda

SUMMARY

No	ORIGINAL CONTRACT		ADN,I.P. PROGRES										Remarks
			Halo ona rekomendasaun pagamentu		Seidauk halo rekomendasaun pagamentu						TOTAL BILLED (Cumulative)		
	ITEM DESCRIPTION	Amount	PREVIOUS		MONTANTE FULAN KOTUK		MONTANTE FULAN NE,E		THIS PERIOD				
			Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	
100	GENERAL ITEM	\$ 2,330.00	\$ 1,165.00	4.83%	\$ 1,165.00	4.83%	\$ 1,165.00	4.83%	\$ 2,330.00	9.65%	\$ 2,330.00	9.65%	
200	EARTHWORK	\$ 1,924.51	\$ 1,036.37	4.29%	\$ 1,036.37	4.29%	\$ 901.08	3.73%	\$ 1,036.37	4.29%	\$ 1,036.37	4.29%	
500	BRIDGE CONSTRUCTION	\$ 2,006.40	\$ 1,210.68	5.02%	\$ 1,210.68	5.02%	\$ -	0.00%	\$ 1,210.68	5.02%	\$ 1,210.68	5.02%	
600	DRAINAGE AND SLOPE PROTECTION WORKS	\$ 11,475.15	\$ 5,084.77	21.07%	\$ 3,395.16	14.07%	\$ 1,689.61	7.00%	\$ 5,084.77	21.07%	\$ 5,084.77	21.07%	
A	CONSTRUCTION COST	\$ 17,736.06	\$ 8,496.82	35.21%	\$ 5,906.13	24.47%	\$ 3,755.69	15.56%	\$ 9,661.82	40.04%	\$ 9,661.82	40.04%	
B	PROFIT 10% (A*10%)	\$ 1,773.61	\$ 849.68	3.52%	\$ 590.61	2.45%	\$ 375.57	1.56%	\$ 966.18	4.00%	\$ 966.18	4.00%	
C	OVERHEAD	\$ 4,150.00	\$ 3,900.00	16.16%	\$ -	0.00%	\$ 4,150.00	17.20%	\$ 250.00	1.04%	\$ 4,150.00	17.20%	
D	TAX 2% * (A + B + C)	\$ 473.19	\$ 264.93	1.10%	\$ 129.93	0.54%	\$ 165.63	0.69%	\$ 217.56	0.90%	\$ 295.56	1.22%	
E	GRAND TOTAL COST (A+B+C +D)	\$ 24,132.86	\$ 13,511.43	55.99%	\$ 6,626.67	27.46%	\$ 8,446.88	35.00%	\$ 11,095.56	45.98%	\$ 15,073.56	62.46%	

Prepara Husi :

I. Eng. Bosco Dinis de Sousa II. Eng. Elino Junior Araujo Mota
Engenheiro ba Projecto Infrastructura, Transportes e Irigasaun Munisipiu
Covalima A D N, I.P.

Verifika Husi:

Eng. Remigio da C. Soares dos Santos
Engenheiro Senior ba Projecto Infrastructura, Transportes e Irigasaun
A D N, I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da Qualidade A D
N, I.P.



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C2 (SV-21)

PROJECT : Road Maintenance Section : Urban Road Suai Town 2021, Covalima Municipality

LOCATION : Suai - Villa

SUMMARY

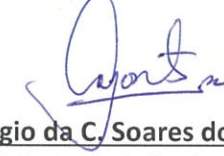
No	ORIGINAL CONTRACT		ADN,I.P. PROGRES										Remarks
			Halo ona rekomendasaun pagamentu		Seidauk halo rekomendasaun pagamentu						TOTAL BILLED (Cumulative)		
	ITEM DESCRIPTION	Amount	PREVIOUS		MONTANTE FULAN KOTUK		MONTANTE FULAN NE,E		THIS PERIOD		Cost (\$)	Perecent (%)	
			Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)			
I	CONSTRUCTION COST												
100	GENERAL REQUIREMENTS	\$ 175.00	\$ -	0.00%	\$ 87.50	0.30%	\$ -	0.00%	\$ 87.50	0.30%	\$ 87.50	0.30%	
200	EARTHWORK	\$ 17,552.00	\$ -	0.00%	\$ 40.00	0.14%	\$ 10,200.00	34.61%	\$ 10,240.00	34.75%	\$ 10,240.00	34.75%	
600	DRAINAGEN AND SLOPE PROTECTION	\$ 7,626.17	\$ -	0.00%	\$ 71.50	0.24%	\$ 4,042.67	13.72%	\$ 4,114.17	13.96%	\$ 4,114.17	13.96%	
	Grand total Cost Construction	\$ 25,353.17	\$ -	0.00%	\$ 199.00	0.68%	\$ 14,242.67	48.33%	\$ 14,441.67	49.00%	\$ 14,441.67	49.00%	
II	OVERHEAD	\$ 1,005.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
A	CONSTRUCTION COST	\$ 25,353.17	\$ -	0.00%	\$ 199.00	0.68%	\$ 14,242.67	48.33%	\$ 14,441.67	49.00%	\$ 14,441.67	49.00%	
B	PROFIT 10% (A*10%)	\$ 2,535.32	\$ -	0.00%	\$ 19.90	0.07%	\$ 1,424.27	4.83%	\$ 1,444.17	4.90%	\$ 1,444.17	4.90%	
C	OVERHEAD	\$ 1,005.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
D	TAX 2% * (A + B + C)	\$ 577.87	\$ -	0.00%	\$ 4.38	0.01%	\$ 313.34	1.06%	\$ 317.72	1.08%	\$ 317.72	1.08%	
E	GRAND TOTAL COST (A+B+C + D)	\$ 29,471.35	\$ -	0.00%	\$ 223.28	0.76%	\$ 15,980.27	54.22%	\$ 16,203.55	54.98%	\$ 16,203.55	54.98%	

Prepara Husi :

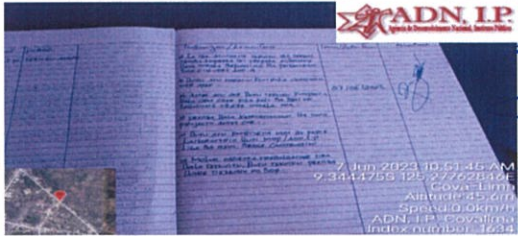
Verifika Husi:

Sertifika Husi :


I. Eng. Bosco Dinis de Sousa II. Eng. Elino Junior Araujo Mota
Engenheiro ba Projecto Infrastructura, Transportes e Irigasaun Munisipiu
Covalima A D N, I.P.


Eng. Remigio da C. Soares dos Santos
Engenheiro Senior ba Projecto Infrastructura, Transportes e
Irigasaun A D N, I.P.


Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da Qualidade A D N, I.P.

MINISTERIO DO PLANO E ORDENAMENTO VIII CONSELHO MUNICIPAL ADN, L.P. Agência de Desenvolvimento Nacional, Saneamento Público					# ANEXU D (SV-22)				
					INSTRUSAUN / REKOMENDASAUN				
					Naran projeto : Konstrusaun Rekoperasaun "Box Culvert" (STA 0+000 - 0+010) & "Gabion" (STA 0+000 - 0+360) Suai Loro II Suai Loro Posto Adm. Suai, Municipio Covalima (LOT A) & Konstrusaun ba Rekoperasaun Calamidade Suai Loro I "Box Culvert" (STA 0+028.69 & Line Drain STA 0+000 - 0+130) Suco Suai Loro Posto Adm. Suai, Municipio Covalima (LOT B)				
					Kompanha : Unidade Unip Lda				
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura	
I	7/6/2023	Suai-Villa	Eng. Bosco Dinis de Sousa	Engineiru Munisipiu	1	La iha atividade servisu iha terrenu tamba empreza sei prepara ai/andame hodi instala beguisting ba pengecoran box culvert lota.			
					2	Husu atu nafatin kontrola komposisi tuir spek.			
					3	Antes atu cor husu tekniku kompania atu cros chek fila fali ba besi ho beguesting ne,ebe mak instala ona.			
		Suai-Villa	Eng. Elnino Junior Araujo Mota		4	Presiza halo koordinasaun ho dono projecto antes cor.			
					5	Husu atu koordena mos ho parte laboratorium husi MOP/AND,L.P. liga ba item bridge construction.			
					6	Molok orienta trabalhador halo servisu husu tekniku presiza hare dezenho ho BOQ.			



ANEXU C2 (SV-22)

PROJECT : Konstrusaun ba Rekuparasaun kalamidade Suai Loro I "Box Culvert" (STA 0+028 - 0+130) Suai Loro, Posto Adm. Suai Munisipio Covalima (LOT B)
Contract No. : MPW-W-220285
LOCATION : Suai Loro, Suai-Covalima
Contractor name : 'Unidade Unipessoal, LDA

SUMMARY												
No	Original Contract		ADN, I.P. PROGRES									
			Halo ona rekomendasaun pagamentu		Seidauk halo rekomendasaun pagamentu						To date	
	Description	Amount	PREVIOUS		MONTANTE FULAN KOTUK		MONTANTE FULAN NE,E		THIS PERIOD		Cost (\$)	Perecent (%)
			Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)		
100	GENERAL REQUIREMENTS	\$ 3,500.00	\$ -	0.00%	\$ 1,750.00	7.03%	\$ -	0.00%	\$ 1,750.00	7.03%	\$ 1,750.00	7.03%
200	EARTHWORKS	\$ 1,841.06	\$ -	0.00%	\$ 150.00	0.60%	\$ 107.65	0.43%	\$ 257.65	1.04%	\$ 257.65	1.04%
500	BRIDGE CONSTRUCTION	\$ 8,181.29	\$ -	0.00%	\$ 5,866.55	23.57%	\$ 2,314.73	9.30%	\$ 8,181.29	32.87%	\$ 8,181.29	32.87%
600	DRAINAGE & SLOPE PROTECTION STRUCTURE	\$ 11,079.40	\$ -	0.00%	\$ -	0.00%	\$ 774.86	3.11%	\$ 774.86	3.11%	\$ 774.86	3.11%
700	MISCELLANEOUS STRUCTURES	\$ 288.10	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
	GRAND TOTAL CONSTRUCTION COST (\$) LOT B	\$ 24,889.85	\$ -	0.00%	\$ 7,766.55	31.20%	\$ 3,197.24	12.85%	\$ 10,963.80	44.05%	\$ 10,963.80	44.05%

PROJECT : Konstrusaun Rekuparasaun "Box Culvert" (STA 0+000 - 0+010) "Gabion" (STA 0+000 - 0+360) Suai Loro II Suai Loro Posto Adm. Suai Munisipio Covalima (LOT A)
Contract No. : MPW-W-220285
LOCATION : Suai Loro, Suai-Covalima
Contractor name : 'Unidade Unipessoal, LDA

SUMMARY												
No	Original Contract		ADN, I.P. PROGRES									
			Halo ona rekomendasaun pagamentu		Seidauk halo rekomendasaun pagamentu						To date	
	Description	Amount	PREVIOUS		MONTANTE FULAN KOTUK		MONTANTE FULAN NE,E		THIS PERIOD		Cost (\$)	Perecent (%)
			Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)		
100	GENERAL ITEM	\$ 5,780.00	\$ -	0.00%	\$ 2,890.00	1.41%	\$ 2,890.00	1.41%	\$ 5,780.00	2.82%	\$ 5,780.00	2.82%
200	EARTHWORK	\$ 12,971.09	\$ -	0.00%	\$ 1,325.00	0.65%	\$ 192.51	0.09%	\$ 1,517.51	0.74%	\$ 1,517.51	0.74%
500	BRIDGE CONSTRUCTION	\$ 13,988.04	\$ -	0.00%	\$ 2,360.42	1.15%	\$ 750.00	0.37%	\$ 3,110.42	1.52%	\$ 3,110.42	1.52%
600	DRAINAGE AND SLOPE PROTECTION WORKS	\$ 118,300.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
700	MISCELLANEOUS STRUCTURES	\$ 288.10	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
	GRAND TOTAL CONSTRUCTION COST (\$) LOT A	\$ 151,327.22	\$ -	0.00%	\$ 6,575.42	3.21%	\$ 3,832.51	1.87%	\$ 10,407.93	5.08%	\$ 10,407.93	5.08%
A	CONSTRUCTION COST LOT A + LOT B	\$ 176,217.07	\$ -	0.00%	\$ 14,341.97	34.41%	\$ 7,029.75	14.72%	\$ 21,371.73	49.13%	\$ 21,371.73	49.13%
B	PROFIT 10% (A*10%)	\$ 17,621.71	\$ -	0.00%	\$ 1,434.20	3.44%	\$ 702.98	1.47%	\$ 2,137.17	4.91%	\$ 2,137.17	4.91%
C	OVERHEAD LOT A + LOT B	\$ 7,075.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
D	TAX 2% * (A + B + C)	\$ 4,018.28	\$ -	0.00%	\$ 315.52	0.76%	\$ 154.65	0.32%	\$ 470.18	1.08%	\$ 470.18	1.08%
E	GRAND TOTAL COST (A+B+C + D)	\$ 204,932.06	\$ -	0.00%	\$ 16,091.69	38.61%	\$ 7,887.38	16.51%	\$ 23,979.08	55.12%	\$ 23,979.08	55.12%

Prepara Husi :

I. Eng. Bosco Dinis de Sousa II. Eng. Elino Junior Araujo Mota
Engenheiro ba Projecto Infrastructura, Transportes e Irigasaun Munisipiu

Verifika Husi:

Eng. Remigio da C. Soares dos Santos
Engenheiro Senior ba Projecto Infrastructura, Transportes e Irigasaun A
D N, I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da Qualidade A D
N, I.P.

#ANEXU D (TL-6)

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL		 ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público		INSTRUSAUN / REKOMENDASAUN Naran projeto : New Construction of Health Post and Doctor House Buiding in Beisuk, Tilomar, Covalima, Timor Leste (Niquir) Kompanha : Caramé Unip Lda		
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No INSTRUSAUN / REKOMENDASAUN	Asinatura
I	13/06/23	Covalima-Tilomar	Prezenzio L C D Ximenes	Tekniko Municipio	1	Kontrator laiha terrenu.
					2	
					3	
					4	
					5	



#ANEXU C2 (TL-6)

PROJECT OWNER : NEW CONSTRUCTION OF HEALTH POST AND DOCTOR HOUSE BUILDING
LOCATION : BEISEUK (NIQUER), TILOMAR, COVALIMA MUNICIPALY, TIMOR-LESTE
PROJECT OWNER : MINISTRY OF HEALTH

SUMMARY

CONTRACT AMOUNT					PREVIOUS PROGRESS		THIS PROGRESS		UP TO DATE PROGRESS	
NO	WORK DESCRIPTION	AMOUNT	PERCENTAGE	AMOUNT	PERCENTAGE	AMOUNT	PERCENTAGE	AMOUNT	PERCENTAGE	
A	HEALTH POST (POSTO DE SAÚDE)	\$ 127 444,94	43,09%	\$ 68 367,58	23,11%	\$ -	0,00%	\$ 68 367,58	23,11%	
1	PREPARATION WORKS	\$ 5 594,44	1,89%	\$ 3 739,44	1,26%	\$ -	0,00%	\$ 3 739,44	1,26%	
2	FUNDATION WORKS	\$ 4 739,53	1,60%	\$ 4 739,53	1,60%	\$ -	0,00%	\$ 4 739,53	1,60%	
3	CONCRETE WORKS	\$ 16 133,08	5,45%	\$ 15 596,23	5,27%	\$ -	0,00%	\$ 15 596,23	5,27%	
4	WALL INSTALLATION AND PLESTERING	\$ 17 701,08	5,98%	\$ 15 026,86	5,08%	\$ -	0,00%	\$ 15 026,86	5,08%	
5	CARPENTER WORKS	\$ 16 350,00	5,53%	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%	
6	ROOFING WORKS	\$ 16 572,54	5,60%	\$ 16 022,54	5,42%	\$ -	0,00%	\$ 16 022,54	5,42%	
7	CEILING WORKS	\$ 5 125,93	1,73%	\$ 4 091,85	1,38%	\$ -	0,00%	\$ 4 091,85	1,38%	
8	FLOOR TILE WORKS	\$ 5 913,84	2,00%	\$ 3 233,93	1,09%	\$ -	0,00%	\$ 3 233,93	1,09%	
9	ELECTRICAL WORKS	\$ 9 637,63	3,26%	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%	
10	SANITASI WORKS	\$ 8 058,40	2,72%	\$ 3 353,32	1,13%	\$ -	0,00%	\$ 3 353,32	1,13%	
11	PAINTING WORKS	\$ 3 418,51	1,16%	\$ 2 563,88	0,87%	\$ -	0,00%	\$ 2 563,88	0,87%	
12	APRON & DRAINAGE WORKS	\$ 2 039,13	0,69%	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%	
13	TOWER WORKS	\$ 9 460,78	3,20%	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%	
14	PROVISIONAL SUM FOR FURNITURE	\$ 6 500,00	2,20%	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%	
15	FINAL CLEANING	\$ 200,00	0,07%	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%	
B	DOCTOR HOUSE (RESIDÊNCIA PROVISÓRIA DO SAÚDE) 2 UNIT	\$ 100 426,27	33,95%	\$ 61 781,07	20,89%	\$ -	0,00%	\$ 61 781,07	20,89%	
1	PREPARATION WORKS	\$ 1 101,90	0,37%	\$ 1 101,90	0,37%	\$ -	0,00%	\$ 1 101,90	0,37%	
2	FUNDATION WORKS	\$ 2 315,81	0,78%	\$ 2 315,81	0,78%	\$ -	0,00%	\$ 2 315,81	0,78%	
3	CONCRETE WORKS	\$ 6 240,69	2,11%	\$ 6 115,69	2,07%	\$ -	0,00%	\$ 6 115,69	2,07%	
4	WALL INSTALLATION AND PLESTERING	\$ 6 283,64	2,12%	\$ 6 283,64	2,12%	\$ -	0,00%	\$ 6 283,64	2,12%	
5	STAIN WORKS	\$ 203,92	0,07%	\$ 189,73	0,06%	\$ -	0,00%	\$ 189,73	0,06%	
6	CARPENTER WORKS	\$ 7 000,00	2,37%	\$ 1 650,00	0,56%	\$ -	0,00%	\$ 1 650,00	0,56%	
7	ROOFING WORKS	\$ 6 399,70	2,33%	\$ 6 283,51	2,12%	\$ -	0,00%	\$ 6 283,51	2,12%	
8	CEILING WORKS	\$ 2 307,80	0,78%	\$ 1 853,78	0,63%	\$ -	0,00%	\$ 1 853,78	0,63%	
9	TILE WORKS	\$ 2 493,09	0,84%	\$ 1 919,52	0,65%	\$ -	0,00%	\$ 1 919,52	0,65%	
10	ELECTRICAL WORKS	\$ 5 240,75	1,77%	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%	
11	SANITASI WORKS	\$ 4 611,40	1,56%	\$ 2 165,40	0,73%	\$ -	0,00%	\$ 2 165,40	0,73%	
12	PAINTING WORKS	\$ 1 264,46	0,43%	\$ 1 011,57	0,34%	\$ -	0,00%	\$ 1 011,57	0,34%	
13	PROVISIONAL SUM FOR FURNITURE	\$ 4 000,00	1,35%	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%	
14	FINAL CLEANING	\$ 250,00	0,08%	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%	
	TOTAL BUILDING B	\$ 100 426,27	33,95%	\$ 61 781,07	20,89%	\$ -	0,00%	\$ 61 781,07	20,89%	
C	PROVISIONAL SUM FOR EXTERNAL WORKS	\$ 27 250,00	9,21%	\$ 19 898,96	6,73%	\$ -	0,00%	\$ 19 898,96	6,73%	

I	TOTAL CONSTRUCTION COST	\$	255 121,21	86,25%	\$	150 047,61	50,73%	\$	-	0,00%	\$	150 047,61	50,73%
II	CONTRACTOR FEE (10% X I)	\$	25 512,12	8,63%	\$	15 004,76	5,07%	\$	-	0,00%	\$	15 004,76	5,07%
III	OVERHEAD	\$	4 350,00	1,47%	\$	1 937,50	0,66%	\$	-	0,00%	\$	1 937,50	0,66%
IV	TAX (2% X (I+II+III))	\$	5 699,67	1,93%	\$	3 339,80	1,13%	\$	-	0,00%	\$	3 339,80	1,13%
V	CONTINGENCY (2% x I)	\$	5 102,42	1,73%	\$	-	0,00%	\$	-	0,00%	\$	-	0,00%
VI	GRAND TOTAL	\$	295 785,42	100,00%	\$	170 329,67	57,59%	\$	-	0,00%	\$	170 329,67	57,59%

PREPARED BY



(PREZENZIO L.C. D. XIMENES)

Eng. EPAS- ADN, I.P. Municipio Covalima

VERIFIED BY



(ARC FRANCISCO X.D. JERONIMO)

Engenheiro Senior na Edifício Público Água no Saneamento ADN, I.P.

CERTIFIED BY



(ENG. EMERENCIANA DA COSTA MAIA FREITAS)

Coordenadora da unidade de Controlo e Validação de Qualidade ADN, I.P.



PROJECT OWNER : MINISTERIO DO INTERIOR
PROJECT TITLE : NEW CONSTRUCTION OF U.P.F. BUILDING
PROJECT LOCATION : COVALIMA, MOTA MASIN - TIMOR LESTE
TOTAL FLOOR AREA : 884 m2

SUMMARY OF COST ESTIMATION

CONTRACT			A D N PROGRESS					
NO.	DESCRIPTION OF WORKS	ADN VERIFIED	PREVIOUS		THIS BILL		UP TO DATE	
		AMOUNT (\$)	AMOUNT	PERSENTASE	AMOUNT	PERSENTASE	AMOUNT	PERSENTASE
1	EXTERNAL WORKS	\$ 7,677.61	\$ 2,300.25	0.68%	\$ -	0.00%	\$ 2,300.25	0.68%
2	OFFICE BUILDING	\$ 60,720.38	\$ 28,369.28	8.41%	\$ -	0.00%	\$ 28,369.28	8.41%
3	DORMITORY BUILDING	\$ 146,626.31	\$ 60,758.57	18.01%	\$ -	0.00%	\$ 60,758.57	18.01%
4	MEETING ROOM BUILDING	\$ 52,421.79	\$ 25,419.92	7.54%	\$ -	0.00%	\$ 25,419.92	7.54%
5	POST AND SERVICE BUILDING	\$ 27,248.29	\$ 8,872.14	2.63%	\$ -	0.00%	\$ 8,872.14	2.63%
A	TOTAL (1 + 2 + 3 + 4 + 5)	\$ 294,694.38	\$ 125,720.17	37.27%	\$ -	0.00%	\$ 125,720.17	37.27%
B	CONTRACTOR FEE (10% x A)	\$ 29,469.44	\$ 12,572.02	3.73%	\$ -	0.00%	\$ 12,572.02	3.73%
C	OVERHEAD	\$ 6,550.00	\$ 1,920.00	0.57%	\$ -	0.00%	\$ 1,920.00	0.57%
D	TAX (2% x (A+B+C))	\$ 6,614.28	\$ 2,804.24	0.83%	\$ -	0.00%	\$ 2,804.24	0.83%
E	TOTAL (A + B + C + D)	\$ 337,328.10	\$ 143,016.43	42.40%	\$ -	0.00%	\$ 143,016.43	42.40%

PREPARED BY

(PREZENZIO L C D XIMENES)
Eng. EPAS- ADN, I.P. Municipio Covalima

(Macedino D. J. Magno)
Eng. EPAS

VERIFIED BY

(ARC FRANCISCO X D D JERONIMO)
Engenheiro Senior ba Edificio Publiko Agua no Saneamento ADN, I.P.

CERTIFIED BY

(ENG. EMERENCIANANA DA COSTA MAIA FREITAS)
Coordenadora da unidade de Controlo e Validasaun de Qualidade ADN, I.P.

#ANEXU D (TL-7)

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					INSTRUSAUN / REKOMENDASAUN		
Naran projeto : New Construction of U.P.F. Building in Covalima. LOT.1: New Construction of U.P.F. Building at Mota Masin							
Kompanha : Joia Camenasa Unip. Lda							
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	27/06/2023	Covalima-Tilomar	Prezenzio L C D Ximenes	Tekniko Municipio	1	Tuir Resultado Monitorizasaun A D N Covalima nian iha terreno iha dia 27 de Junho de 2023 Projeto refere parado hela.	
					2	Husu ba Empresa Atu Kontinua servisu nafatin, hodi nune bele aselera progresu Fisiko iha terreno	
	27/06/2023	Covalima-Tilomar	Madelino D J Magno	Tekniko Municipio	3	Projeto nain tenke tau atensaun maximo ba projeto ida nee	
					4		

ANEXU D (TL-8)

MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

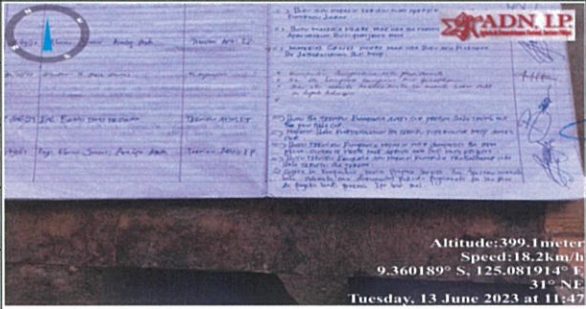
ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : R4D Rural Road Rehabilitation Tilomar Border Chainage 0+000 - 3+000 Covalima Municipality

Kompanha : Unidade Unip Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura	
I	13/6/2023	Tilomar	Eng. Bosco Dinis de Sousa	Engineiru Munisipiu	1	Husu ba tekniku kompanhia antes atu cor presija halo seting out foin bele cor.		
					2	Nafatin halo koordenasaun ho tekniku supervisor MOP antes cor.		
			Eng. Elnino Junior Araujo Mota		3	Husu tekniku kompanhia nafatin tuir komposisi ba item plum-concrete ne'ebe mak aprova ona husi dono do projetu.		
					4	Husu tekniku kompanhia atu nafatin kontrola trabalhador sira halo servisu iha terrenu.		
					5	Sujere ba kompanhia karik progressu servisu iha terrenu aumenta bele submete ona dokumentos pedido pagamentu ba iha dono do projetu hodi prosessa ipe tuir mai.		

Page 1 of 1

Roads Name : R4D Rural Road Rehabilitation Tilomar Border Chainage 0+000 - 3+000 Covalima Municipality
Contractor : Unidade Unip. Lda
Contract No. : MPW-W-220122
Completion date : 30 Julu 2023
Defects liability period : 180 days



ANEXU C2 (TL-8)

SUMMARY																
No	ORIGINAL CONTRACT		VARIATION		REVISED CONTRACT	ADN,I.P. PROGRES										
						Halo ona rekomendasaun pagamentu		Seidauk halo rekomendasaun pagamentu						To Date		Remarks
	ITEM DESCRIPTION	Amount	INCREASESSE	DESCREASSE	COST \$			PREVIOUS		MONTANTE FULAN KOTUK		MONTANTE FULAN NE,E				
			COST \$	COST \$		Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	
R-01	General	\$ 5,440.00	\$ -	\$ -	\$ 5,440.00	\$ 2,710.00	0.79%	\$ 2,710.00	0.79%	\$ -	0.00%	\$ -	0.00%	\$ 2,710.00	0.79%	
R-03	Earth work	\$ 53,288.15	\$ -	\$ -	\$ 53,288.15	\$ 4,559.07	1.33%	\$ 4,750.25	1.39%	\$ -	0.00%	\$ 191.19	0.06%	\$ 4,750.25	1.39%	
R-05	Sub-base, Base and Pavament	\$ 8,015.65	\$ -	\$ -	\$ 8,015.65	\$ -	0.00%	\$ 7,694.35	2.25%	\$ -	0.00%	\$ 7,694.35	2.25%	\$ 7,694.35	2.25%	
R-08	Structures	\$ 210,526.78	\$ 0.00	\$ -	\$ 210,526.78	\$ 15,466.34	4.51%	\$ 49,937.45	14.58%	\$ 36,442.62	10.64%	\$ 70,913.73	20.70%	\$ 86,380.07	25.22%	
R-10	Dayworks	\$ 175.00	\$ -	\$ -	\$ 175.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
R-11	Routine maintenance	\$ 3,376.00	\$ -	\$ -	\$ 3,376.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
R-15	Provisional sum	\$ 250.00	\$ -	\$ -	\$ 250.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
Grand Total Construction Cost I		\$ 281,071.59	\$ 0.00	\$ -	\$ 281,071.59	\$ 22,735.41	6.64%	\$ 65,092.05	19.00%	\$ 36,442.62	10.64%	\$ 78,799.27	23.00%	\$ 101,534.67	29.64%	
GENERAL ITEM																
G-01	Security	\$ 1,380.00	\$ -	\$ -	\$ 1,380.00	\$ -	0.00%	\$ 345.00	0.10%	\$ -	0.00%	\$ 345.00	0.10%	\$ 345.00	0.10%	
G-02	Project team	\$ 11,940.00	\$ -	\$ -	\$ 11,940.00	\$ 3,750.00	1.09%	\$ 3,960.00	1.16%	\$ -	0.00%	\$ 210.00	0.06%	\$ 3,960.00	1.16%	
G-03	Safety and protection	\$ 2,961.98	\$ -	\$ -	\$ 2,961.98	\$ 2,619.50	0.76%	\$ 2,785.50	0.81%	\$ -	0.00%	\$ 166.00	0.05%	\$ 2,785.50	0.81%	
G-05	Meetings	\$ 100.00	\$ -	\$ -	\$ 100.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
G-06	Ceremonial costs	\$ 250.00	\$ -	\$ -	\$ 250.00	\$ 100.00	0.03%	\$ 100.00	0.03%	\$ -	0.00%	\$ -	0.00%	\$ 100.00	0.03%	
G-07	Mineral fees	\$ 10,038.84	\$ -	\$ -	\$ 10,038.84	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
Grand Total I		\$ 26,670.82	\$ -	\$ -	\$ 26,670.82	\$ 6,469.50	1.89%	\$ 7,190.50	2.10%	\$ -	0.00%	\$ 721.00	0.21%	\$ 7,190.50	2.10%	
A	Construction cost (R-01+R-03+R-05+R-08+R-10+R11+R15)	\$ 281,071.59	\$ 0.00	\$ -	\$ 281,071.59	\$ 22,735.41	6.64%	\$ 65,092.05	19.00%	\$ 36,442.62	10.64%	\$ 78,799.27	23.00%	\$ 101,534.67	29.64%	
B	Contractor Fee (A x 10%)	\$ 28,107.16	\$ 0.00	\$ -	\$ 28,107.16	\$ 2,273.54	0.66%	\$ 6,509.21	1.90%	\$ 3,644.26	1.06%	\$ 7,879.93	2.30%	\$ 10,153.47	2.96%	
C	General items	\$ 26,670.82	\$ -	\$ -	\$ 26,670.82	\$ 6,469.50	1.89%	\$ 7,190.50	2.10%	\$ -	0.00%	\$ 721.00	0.21%	\$ 7,190.50	2.10%	
D	Construction tax (A+B+C) x 2%	\$ 6,716.99	\$ 0.00	\$ -	\$ 6,716.99	\$ 629.57	0.18%	\$ 1,575.84	0.46%	\$ 801.74	0.23%	\$ 1,748.00	0.51%	\$ 2,377.57	0.69%	
E	Total contract cost (A+B+C+D)	\$ 342,566.55	\$ 0.00	\$ -	\$ 342,566.55	\$ 32,108.02	9.37%	\$ 80,367.59	23.46%	\$ 40,888.62	11.94%	\$ 89,148.20	26.02%	\$ 121,256.21	35.40%	

Inspeksaun Husi :

I. Eng. Boseso Dinis de Sousa II. Eng. Elmino Junior Araujo Mota
Engenheiro ba Projecto Infraestrutura, Transportes e Irigasaun Munisipiu Covalima ADN, I.P.

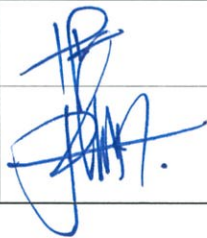
Verifika Husi:

Eng. Remigio da C. Soares dos Santos
Engenheiro Senior ba Projecto Infrastructura, Transportes e Irigasaun A D N, I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da Qualidade A D N, I.P.

#ANEXU D (TL-9)

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					INSTRUSAUN / REKOMENDASAUN		
Naran projeto : MINI CONSTRUCTION OF REFECTORY ROOM IN INTEGRATED BORDER POST SALELE							
Kompanha : NAROMAN MOSU DADAUN UNIP LDA							
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	27/06/2023	Covalima-Tilomar	Madelino D J Magno	Tekniko Municipio	1	Inspeksaun Pagamento IPC II	
	27/06/2023	Covalima-Tilomar	Prezenzio L C D Ximenes	Tekniko Municipio	2	Husu ba kompnhia atu hadia rekomendasaun balu nebe rekomenda ona hanesan enxe gas ba Ac, hamos uma laran halo mos.	
					3	Husu ba kompnhia atu iha responsabilidade nafatin to tempo retensaun remata	

ANEXU D (TL-10)



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

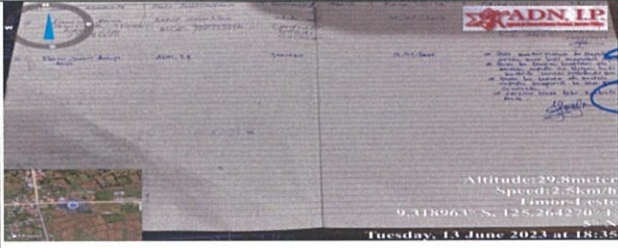


ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : R4D Manutensaun Periodica Casabauc 008 Chainange 0+000 - 3+000

Kompanha : Dini Kede Unip, Lda.

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura	
I	13/06/2023	Tilomar	Eng. Bosco Dinis de Sousa	Engineiru Munisipiu	1	Halo monitorizasaun ba projetu ne'ebe kaer husi kompanhia refere.		
					2	Husu ba tekniku kompanhia atu mantein nafatin iha terrenu hodi kontrola servisu trabalhador sira nia.		
			Eng. Elnino Junior Araujo Mota		3	Husu ba tekniku atu kontrola nafatin komposisi ba item plum concrete.		
					4	Servisu tenki tuir kontrato no BOQ.		

Agência de
Desenvolvimento
Nacional, Instituto Público

SUMMARY

Inspeksaun Husi :

I. Eng. Bosco Dinis de Sousa II. Eng. Elmino Junior Araujo Mota
Engenheiro da Projecto Infrastructura, Transportes e Irigasaun Munisipiu
Covalima ADN, I.P.

Eng. Remigio da C. Soares dos Santos
Engenheiro Senior ba Projecto Infrastructura, Transportes e Irigasaun A D N, I. P.

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da Qualidade A D N, I.P.

Road Name : Manutensaun Periodika Estrada Rural : Casabauc 012 Chainage 0+000 - 3+500, Municipio Covalima
Contractor : Sevestar Unip. Lda
Contract No. : MPW-W-220190
Completion Date : 30 Setembro - 28 Outubro 2023
Defects liability period : 180 days



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C2 (TL-11)

SUMMARY

No	ORIGINAL CONTRACT		REVISED CONTRACT	ADN,I.P. PROGRES										Remarks
				Halo ona rekomendasaun pagamentu		Seidauk halo rekomendasaun pagamentu						To Date		
	ITEM DESCRIPTION	Amount	COST \$	PREVIOUS		MONTANTE FULAN KOTUK		MONTANTE FULAN NE,E		THIS PERIOD				
				Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	
R-01	General	\$ 3,840.00	\$ 3,840.00	\$ -	0.00%	\$ -	0.00%	\$ 2,600.00	3.76%	\$ 2,600.00	3.76%	\$ 2,600.00	3.76%	
R-03	Earth work	\$ 4,665.85	\$ 4,665.85	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
R-05	Sub-base, Base and Pavament	\$ 470.11	\$ 470.11	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
R-08	Structures	\$ 33,526.29	\$ 33,526.29	\$ -	0.00%	\$ 10,118.20	14.62%	\$ 3,996.50	5.78%	\$ 14,114.70	20.40%	\$ 14,114.70	20.40%	
R-10	Dayworks	\$ 140.00	\$ 140.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
R-11	Routine maintenance	\$ 4,132.34	\$ 4,132.34	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
R-12	Cleaning	\$ 100.00	\$ 100.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
R-15	Provisional sum	\$ 1,000.00	\$ 1,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
Grand Total Construction Cost I		\$ 47,874.59	\$ 47,874.59	\$ -	0.00%	\$ 10,118.20	14.62%	\$ 6,596.50	9.53%	\$ 16,714.70	24.16%	\$ 16,714.70	24.16%	
GENERAL ITEM														
G-02	Project team	\$ 8,070.00	\$ 8,070.00	\$ -	0.00%	\$ -	0.00%	\$ 2,490.00	3.60%	\$ 2,490.00	3.60%	\$ 2,490.00	3.60%	
G-03	Safety and protection	\$ 3,799.00	\$ 3,799.00	\$ -	0.00%	\$ -	0.00%	\$ 3,511.00	5.07%	\$ 3,511.00	5.07%	\$ 3,511.00	5.07%	
G-05	Meetings	\$ 100.00	\$ 100.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
G-06	Ceremonial costs	\$ 500.00	\$ 500.00	\$ -	0.00%	\$ -	0.00%	\$ 250.00	0.36%	\$ 250.00	0.36%	\$ 250.00	0.36%	
G-04	Report	\$ 500.00	\$ 500.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
G-07	Mineral fees	\$ 2,205.51	\$ 2,205.51	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
Grand Total I		\$ 15,174.51	\$ 15,174.51	\$ -	0.00%	\$ -	0.00%	\$ 6,251.00	9.03%	\$ 6,251.00	9.03%	\$ 6,251.00	9.03%	
A	Construction cost (R-01+R-03+R-05+R-08+R-10+R11+R15)	\$ 47,874.59	\$ 47,874.59	\$ -	0.00%	\$ 10,118.20	14.62%	\$ 6,596.50	9.53%	\$ 16,714.70	24.16%	\$ 16,714.70	24.16%	
B	Contractor Fee (A x 10%)	\$ 4,787.46	\$ 4,787.46	\$ -	0.00%	\$ 1,011.82	1.46%	\$ 659.65	0.95%	\$ 1,671.47	2.42%	\$ 1,671.47	2.42%	
C	General items	\$ 15,174.51	\$ 15,174.51	\$ -	0.00%	\$ -	0.00%	\$ 6,251.00	9.03%	\$ 6,251.00	9.03%	\$ 6,251.00	9.03%	
D	Construction tax (A+B+C) x 2%	\$ 1,356.73	\$ 1,356.73	\$ -	0.00%	\$ 222.60	0.32%	\$ 270.14	0.39%	\$ 492.74	0.71%	\$ 492.74	0.71%	
E	Total contract cost (A+B+C+D)	\$ 69,193.29	\$ 69,193.29	\$ -	0.00%	\$ 11,352.62	16.41%	\$ 13,777.29	19.91%	\$ 25,129.91	36.32%	\$ 25,129.91	36.32%	

Inspeksaun Husi :

I. Eng. Bosco Dinis de Sousa

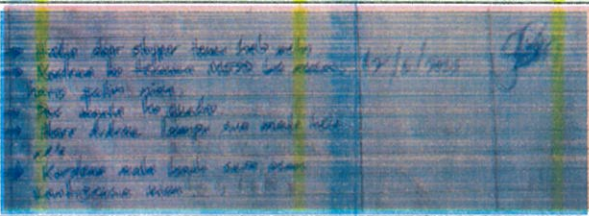
II. Eng. Elino Junior Araujo Mota
Engenheiro ba Projecto Infrastructura, Transportes e Irigasaun Munisipiu Covalima ADN, I.P.

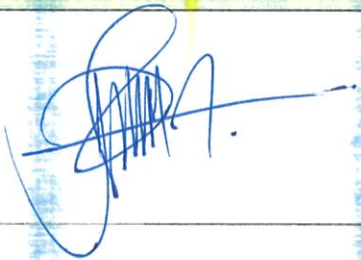
Verifika Husi:

Eng. Remigio da C. Soares dos Santos
Engenheiro Senior ba Projecto Infrastructura, Transportes e Irigasaun A D N, I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da Qualidade A D N, I.P.

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL					 ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					INSTRUSAUN / REKOMENDASAUN		
Naran projeto : Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon												
Kompanha : MEJD PKRIE EBF 1,2 MACOCON												
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN			Asinatura			
I	13/06/23	Covalima-Fatumea	Prezenzio L C D Ximenes	Tekniko Municipio	1	Hamos fila fali tinta foer no foer nebe'e sei iha sala laran.						
					2	Pinta fila fali tinta sira kamutis ne'e ba parte parede no ba plafon nian.						
					3	Husu atu kordena ho tekniku MEJD kona ba servisu kontigensia nian no halo mos nia breakdown.						





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



#ANEXU C2 (FTM-2)

Naran Projeitu : Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon
Lokalidade : Suco Nano, Posto Administrativo Fatumea, Municipio Covalima
Projeitu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

SUMMARY												
				A D N PROGRESS								
MAIN SUMMARY				PREVIOUS		THIS PROGRESS		UP TO DATE PROGRESS				
				AMOUNT	%	AMOUNT	%	AMOUNT	%			
I	PRELIMINARIES WORKS		4 761,77	\$	2 385,00	3,16%	\$	300,00	0,40%	\$	2 685,00	3,55%
II	CLASSROOM BUILDING C		56 705,88	\$	53 790,98	71,21%	\$	727,05	0,96%	\$	54 518,03	72,17%
III	PROFESSIONAL SUM for SITEWORKS		4 735,42	\$	-	0,00%	\$	-	0,00%	\$	-	0,00%
CONSTRUCTION COST			66 203,07		56 175,98	74%	\$	1 027,05	1,36%		57 203,03	75,72%
CONTIGENCY			3 000,00		-	0,00%	\$	-	0,00%	\$	-	0,00%
OVERHEAD			6 340,00		5 778,44	7,65%	\$	-	0,00%	\$	5 778,44	7,65%
GRAND TOTAL			75 543,07		61 954,43	82,01%	\$	1 027,05	1,36%		62 981,47	83,37%

Prepared by :


Prezenzio L C D Ximenes
Enjenheiro A D N, I.P.

Verified by :


Arq. Francisco X D D Jeronimo
Engenheiro Senior Edificio Publico Agua
E Saneamento A D N, I.P.

Dili, / / 2023

Certified by :


Eng. Emerenciana da C M Freitas
Coordenadora da Unidade de Controlo da Validacao de
Qualidade ADn , I. P.



INSTRUSAUN / REKOMENDASAUN

Manutensaun Periodika Estrada Rural: Lookeu Chainange 0+000 - 6+000,

Município Covalima

Kompanha : Carisan Bonansa Unip, Lda.

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura	
I	14/06/2023	Maucatar	Eng. Bosco Dinis de Sousa	Engineiru Munisipiu	1	Inspeksaun pagamentu IPC 01			
					2	Husu ba tekniku kompanhia atu mantein iha terrenu hodi kontrola trabalhador sira.			
					3	Husu mos atu hadia fila fali ba item plum-concrete ne'ebe mak sei iha defeitos.			
			Eng. Elnino Junior Araujo Mota		4	Husu tekniku kompanhia bainhira halo kompaktaun tenke uza stemper.			
			5		Husu mos atu prepara vibrator iha terrenu hodi utiliza ba shoulder.				
			6		Servisu tenki tuir kontrato no BOQ.				

Road Name :Manutensaun Periodika Estrada Rural: Lookeu Chainange 0+000 - 6+ Contractor : Carisan Bonansa Unip, Lda. Contrac No. : MPW-W-220187 Completion date : 28 October 2022 - 28 October 2023 Defects liability period : 180 days



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
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ANEXU C2 (MA-5)

SUMMARY

No	ORIGINAL CONTRACT		ADN,I.P. PROGRES										
			Halo ona rekomendasaun pagamentu		Seidauk halo rekomendasaun pagamentu						To Date		Remarks
	ITEM DESCRIPTION	Amount	PREVIOUS		MONTANTE FULAN KOTUK		MONTANTE FULAN NE,E		THIS PERIOD				
			Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	
R-01	General	\$ 2,240.00	\$ -	0.00%	\$ 1,350.00	0.97%	\$ -	0.00%	\$ 1,350.00	0.97%	\$ 1,350.00	0.97%	
R-03	Earth work	\$ 4,708.59	\$ -	0.00%	\$ -	0.00%	\$ 278.19	0.20%	\$ 278.19	0.20%	\$ 278.19	0.20%	
R-05	Sub-base, Base and Pavament	\$ 12,870.54	\$ -	0.00%	\$ 1,732.50	1.25%	\$ -	0.00%	\$ 1,732.50	1.25%	\$ 1,732.50	1.25%	
R-08	Structures	\$ 78,508.85	\$ -	0.00%	\$ 12,546.94	9.04%	\$ 53,322.85	38.40%	\$ 65,869.79	47.44%	\$ 65,869.79	47.44%	
R-10	Dayworks	\$ 175.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
R-11	Routine maintenance	\$ 10,067.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
R-12	Cleaning	\$ 200.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
R-15	Provisional sum	\$ 1,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
Grand Total Construction Cost I		\$ 109,769.98	\$ -	0.00%	\$ 15,629.44	11.26%	\$ 53,601.04	38.60%	\$ 69,230.48	49.86%	\$ 69,230.48	49.86%	
GENERAL ITEM													
G-02	Project team	\$ 8,010.00	\$ -	0.00%	\$ 3,600.00	2.59%	\$ -	0.00%	\$ 3,600.00	2.59%	\$ 3,600.00	2.59%	
G-03	Safety and protection	\$ 2,764.40	\$ -	0.00%	\$ 1,527.05	1.10%	\$ -	0.00%	\$ 1,527.05	1.10%	\$ 1,527.05	1.10%	
G-05	Meetings	\$ 100.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
G-06	Ceremonial costs	\$ 300.00	\$ -	0.00%	\$ 150.00	0.11%	\$ -	0.00%	\$ 150.00	0.11%	\$ 150.00	0.11%	
G-07	Mineral fees	\$ 4,203.09	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
Grand Total I		\$ 15,377.49	\$ -	0.00%	\$ 5,277.05	3.80%	\$ -	0.00%	\$ 5,277.05	3.80%	\$ 5,277.05	3.80%	
A	Construction cost (R-01+R-03+R-05+R-08+R-10+R11+R15)	\$ 109,769.98	\$ -	0.00%	\$ 15,629.44	11.26%	\$ 53,601.04	38.60%	\$ 69,230.48	49.86%	\$ 69,230.48	49.86%	
B	Contractor Fee (A x 10%)	\$ 10,977.00	\$ -	0.00%	\$ 1,562.94	1.13%	\$ 5,360.10	3.86%	\$ 6,923.05	4.99%	\$ 6,923.05	4.99%	
C	General items	\$ 15,377.49	\$ -	0.00%	\$ 5,277.05	3.80%	\$ -	0.00%	\$ 5,277.05	3.80%	\$ 5,277.05	3.80%	
D	Construction tax (A+B+C) x 2%	\$ 2,722.49	\$ -	0.00%	\$ 449.39	0.32%	\$ 1,179.22	0.85%	\$ 1,628.61	1.17%	\$ 1,628.61	1.17%	
E	Total contract cost (A+B+C+D)	\$ 138,846.96	\$ -	0.00%	\$ 22,918.82	16.51%	\$ 60,140.36	43.31%	\$ 83,059.19	59.82%	\$ 83,059.19	59.82%	

Inspeksaun Husi :

I. Eng. Bosco Dinis de Sousa

II. Eng. Elnino Junior Araujo Mota

Engenheiro ba Projecto Infraestrutura, Transportes e Irigasaun Munisipiu
Covalima ADN, I.P.

Verifika Husi:

Eng. Remigio da C. Soares dos Santos

Engenheiro Senior ba Projecto Infraestrutura, Transportes e Irigasaun A D N, I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas

Coordenadora Unidade de Controlo e Validação da Qualidade A D N, I.P.



ANEXU C2 (ZU-7)

PROJECT NAME :
CONTRACTOR :

Rehabilitation of Roads A12 JTC A12 Maliana -JCT A02 Zumalai Road Section 8 : Zulo - JCT Zumalai (30+100 - 35+120 Km) Municipio Covalima
OCTÓGONO CONSTRUÇÃO, LDA.

Orginal Contrack					SUMARRY								Remarks
ITEM	DESCRIPTION	ORIGINAL AMOUNT	A D N.I.P. BackUp Data										
			Halo ona rekomendasaun pagamentu		Seidauk halo rekomendasaun pagamentu						Total to Date		
			PREVIOUS BILLING		Fulan Kotuk		Fulan ida ne'e		THIS BILLING				
			AMOUNT	Percent %	AMOUNT	Percent %	AMOUNT	Percent %	AMOUNT	Percent %	AMOUNT	Percent %	
1	SECTION 100 - GENERAL REQUIREMENT	\$ 26,017.57	\$ 15,804.61	0.42%	\$ 17,243.23	0.46%	\$ -	0.00%	\$ 1,438.62	0.04%	\$ 17,243.23	0.46%	
2	SECTION 200 - EARTHWORK	\$ 791,230.01	\$ 725,404.30	19.35%	\$ 725,404.30	19.35%	\$ 36,134.00	0.96%	\$ 36,134.00	0.96%	\$ 761,538.30	20.31%	
3	SECTION 300 - SUBBASE AND BASE COURSE	\$ 524,140.65	\$ 495,207.54	13.21%	\$ 524,140.65	13.98%	\$ -	0.00%	\$ 28,933.11	0.77%	\$ 524,140.65	13.98%	
4	SECTION 400 - SURFACE COURSES	\$ 1,181,808.00	\$ -	0.00%	\$ 1,173,748.00	31.31%	\$ 8,060.00	0.21%	\$ 1,181,808.00	31.52%	\$ 1,181,808.00	31.52%	
5	SECTION 500 - BRIDGE CONSTRUCTION	\$ 12,928.41	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
6	SECTION 600 - DRAINAGE AND SLOPE PROTECTION STRUTURES	\$ 700,042.92	\$ 368,948.21	9.84%	\$ 534,495.56	14.26%	\$ 108,966.24	2.91%	\$ 274,513.60	7.32%	\$ 643,461.80	17.16%	
7	SECTION 700 - MISCELLANEUOS STRUTURES	\$ 104,638.32	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
8	SECTION 800 - BIOENGGINERRING	\$ 473.76	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
	Total As Built (A)	\$ 3,341,279.64	\$ 1,605,364.66	42.82%	\$ 2,975,031.75	79.36%	\$ 153,160.24	4.09%	\$ 1,522,827.33	40.62%	\$ 3,128,191.99	83.44%	
	Profit and Overhead (10% of A)	\$ 334,127.96	\$ 160,536.47	4.28%	\$ 297,503.17	7.94%	\$ 15,316.02	0.41%	\$ 152,282.73	4.06%	\$ 312,819.20	8.34%	
	Tax (2% of (A + B))	\$ 73,508.15	\$ 35,318.02	0.94%	\$ 65,450.70	1.75%	\$ 3,369.53	0.09%	\$ 33,502.20	0.89%	\$ 68,820.22	1.84%	
	Grand Total (A + B + C)	\$ 3,748,915.76	\$ 1,801,219.15	48.05%	\$ 3,337,985.62	89.04%	\$ 171,845.79	4.58%	\$ 1,708,612.26	45.58%	\$ 3,509,831.41	93.62%	

Prepara Husi :

I. Eng. Bosco Dinis de Sousa II. Eng. Elmirio Junior Araujo Mota
Engenheiro ba Projecto Infrastructura, Transportes e Irigasaun Municipiu Covalima A D N, I.P.

Verifika Husi:

Eng. Remigio da Conceicao Soares dos Santos
Engenheiro Senior ba Projecto Infrastructura, Transportes e Irigasaun A D N, I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da Qualidade A D N, I.P.



ANEXU C2 (ZU-8)

PROJECT NAME : Rehabilitation Of Roads A12 JCT A12 Maliana-JCT A02 Zumalai (50+900Km), Road Section: JCT A16 Uele'o - JCTA02 Zumalai (35+120) Road Section 7 : Fatulito - Zulo (25 + 800 - 30 + 100)
CONTRACTOR : MARINO ENTERPRISES, Lda.

SUMARRY													
ORIGINAL CONTRAC			A D N,I.P. Backup										Remarks
ITEM	DESCRIPTION	CONTRACT AMOUNT	Halo ona rekomendasaun pagamentu		Seidauk halo rekomendasaun pagamentu						Up to Date		
			Previous Billing		Fulan kotuk		Fulan ida ne'e		This Billing				
			ORIGINAL AMOUNT	AMOUNT	PERCENT (%)	AMOUNT	PERCENT (%)	AMOUNT	PERCENT (%)	AMOUNT	PERCENT (%)	AMOUNT	
1	SECTION 100 - GENERAL REQUIREMENT	\$ 26,017.57	\$ 10,901.30	0.25%	\$ 13,495.01	0.31%	\$ -	0.00%	\$ 2,593.71	0.06%	\$ 13,495.01	0.31%	
2	SECTION 200 - EARTHWORK	\$ 813,314.25	\$ 727,026.53	16.85%	\$ 734,331.46	17.02%	\$ -	0.00%	\$ 7,304.93	0.17%	\$ 734,331.46	17.02%	
3	SECTION 300 - SUBBASE AND BASE COURSE	\$ 524,140.65	\$ 195,514.80	4.53%	\$ 488,917.05	11.33%	\$ -	0.00%	\$ 293,402.25	6.80%	\$ 488,917.05	11.33%	
4	SECTION 400 - SURFACE COURSES	\$ 1,181,808.00	\$ -	0.00%	\$ 1,177,280.00	27.29%	\$ 4,528.00	0.10%	\$ 1,181,808.00	27.39%	\$ 1,181,808.00	27.39%	
5	SECTION 500 - BRIDGE CONSTRUCTION	\$ 12,929.06	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
6	SECTION 600 - DRAINAGE AND SLOPE PROTECTION STRUTURES	\$ 1,182,283.93	\$ 612,131.06	14.19%	\$ 950,317.94	22.03%	\$ 226,051.62	5.24%	\$ 564,238.51	13.08%	\$ 1,176,369.57	27.27%	
7	SECTION 700 - MISCELLANEUOS STRUTURES	\$ 104,204.43	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
8	SECTION 800 - BIOENGGINERRING	\$ 473.76	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
	Total As Built (A)	\$ 3,845,171.65	\$ 1,545,573.69	35.82%	\$ 3,364,341.46	77.98%	\$ 230,579.62	5.34%	\$ 2,049,347.39	47.50%	\$ 3,594,921.08	83.33%	
	Profit and Overhead (10% of A)	\$ 384,517.16	\$ 154,557.37	3.58%	\$ 336,434.15	7.80%	\$ 23,057.96	0.53%	\$ 204,934.74	4.75%	\$ 359,492.11	8.33%	
	Tax (2% of (A + B))	\$ 84,593.78	\$ 34,002.62	0.79%	\$ 74,015.51	1.72%	\$ 5,072.75	0.12%	\$ 45,085.64	1.05%	\$ 79,088.26	1.83%	
	Grand Total (A + B + C)	\$ 4,314,282.59	\$ 1,734,133.68	40.20%	\$ 3,774,791.12	87.50%	\$ 258,710.34	6.00%	\$ 2,299,367.78	53.30%	\$ 4,033,501.45	93.49%	

Prepara Husi :

I. Eng. Bosco Dinis de Sousa

Engenheiro ba Projecto Infrastructura, Transportes e Irigasaun Munisipiu Covalima A D N, I.P.

II. Eng. Elnino Junior Araujo Mota

Engenheiro ba Projecto Infrastructura, Transportes e Irigasaun Munisipiu Covalima A D N, I.P.

Verifika Husi:

Eng. Remigio da Conceicao Soares dos Santos

Engenheiro Senior ba Projecto Infrastructura, Transportes e Irigasaun A D N, I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas

Coordenadora Unidade de Controlo e Validacao da Qualidade A D N, I.P.



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
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INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai

Kompanha : Kontratu ho Grupo Comunitario

INSTRUSAUN / REKOMENDASAUN

Asinatura

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No		
1	07/06/23	Covalima- Zumalai	Prezenzio L C D Ximenes	Tekniko Municipio	1	Monta fila fali vidro janela nian nebe'e nakfera.	* Monta fila fali vidro nebe' nappera * Supa no hadia fila be'e nebe' intupidu iha haris fatin * Hamos didiak foer sira nebe' iha haris fatin * Kordena ho tekniku MEJD kona ba sitework no kontigensia
					2	Supa no hadia fila fali be'e nebe'e intupidu iha haris fatin.	
					3	Hamos didiak foer sira nebe'e iha haris fatin.	
					4	Kordena ho tekniku MEJD kona ba sitework no kontigensia	



#ANEXU C2 (ZU-10)

Naran Projeto : Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalain
Lokalidade : Suco Zulo Taz, Posto Administrativo Suai Villa, Municipio Covalima
Projeto nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

AMOUNT CONTRACT			A D N, I.P. PROGRESS					
MAIN SUMMARY			PREVIOUS		THIS PROGRESS		UP TO DATE PROGRESS	
			AMOUNT	%	AMOUNT	%	AMOUNT	%
I	PRELIMINARIES WORKS	\$ 3 075,00	\$ 2 385,00	1,49%	\$ 300,00	0,19%	\$ 2 685,00	1,68%
II	CLASSROOM BUILDING C (2 UNITS)	\$ 103 852,32	\$ 102 752,20	64,11%	\$ 60,00	0,04%	\$ 102 812,20	64,14%
III	TOILET BUILDING Tb	\$ 25 392,77	\$ 23 296,24	14,53%	\$ 1 546,36	0,96%	\$ 24 842,60	15,50%
IV	PROVISIONAL SUM for SITE WORKS	\$ 18 623,20	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%
CONSTRUCTION COST		\$ 150 943,28	\$ 128 433,44	80,13%	\$ 1 906,36	1,19%	\$ 130 339,80	81,32%
CONTINGENCY		\$ 3 000,00	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%
OVERHEAD		\$ 6 340,00	\$ 5 778,00	3,60%	\$ -	0,00%	\$ 5 778,00	3,60%
GRAND TOTAL		\$ 160 283,28	\$ 134 211,44	83,73%	\$ 1 906,36	1,19%	\$ 136 117,80	84,92%

Prepared by :

Prezenzio L. C. D. Ximenes
Enjeñeiro A D N, I. P.

Verified by :

(Eng. Francisco X. D. D. Jeronimo)
Enjeñeiro Senior Edifício Público Água E Saneamento A D N, I. P.

Dili, / / 2023
Certified by :

Eng. Emerenciana da C. M. Freitas
Coordenadora da Unidade de Controlo da Validacao de Qualidade A D N, I. P.



#ANEXU C2 (ZU-12)

Naran Projektu : Konstrusaun ka Rehabilitasaun ba Escola EBF Salasa
Lokalidade : Suco Looore, Posto Administrativo Zumalae, Municipio Covalima
Projektu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY								
AMOUNT CONTRACT			A D N, I.P. PROGRESS					
MAIN SUMMARY			PREVIOUS		THIS PROGRESS		UP TO DATE PROGRESS	
			AMOUNT	%	AMOUNT	%	AMOUNT	%
I	PRELIMINARIES WORKS	3 075,00	\$ 2 710,00	2,76%	\$ 150,00	0,14%	\$ 2 360,00	2,60%
II	CLASSROOM BUILDING C	57 242,14	\$ 55 502,35	50,45%	\$ 700,05	0,64%	\$ 56 202,40	51,09%
III	TOILET BUILDING Tb	27 963,20	\$ 24 580,10	22,34%	\$ 2 164,19	1,97%	\$ 26 744,29	24,31%
IV	PROVISIONAL SUM for SITEWORKS	12 384,44		0,00%	\$ -	0,00%	\$ -	0,00%
CONSTRUCTION COST		160 664,78	\$ 82 792,45	75,26%	\$ 3 014,24	2,74%	\$ 85 806,69	78,00%
CONTIGENCY		3 000,00	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%
OVERHEAD		6 340,00	\$ 4 995,00	4,54%	\$ 783,60	0,71%	\$ 5 778,00	5,25%
GRAND TOTAL		110 004,78	\$ 87 787,45	79,80%	\$ 3 797,24	3,45%	\$ 91 584,69	83,26%

Prepared by :


Prezenzio L. CD Ximenes
Engenheiro A D N, I.P.

Verified by :


Arq. Francisco X D D Jeronimo
Engenheiro Senior Edifício Público Água E Saneamento A D N, I.P.

Dili, / / 2023

Certified by :


Eng. Emerenciana d. M Freitas
Coordenadora Unidade de Controlo da Validacao de Qualidade, ADN, I.P.



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
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INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba Escola EBF Soiliga

Kompanha : Kontratu ho Grupo Comunitario

INSTRUSAUN / REKOMENDASAUN

Asinatura

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
1	07/06/23	Covalima - Zumalain	Prezenzio I. C. D. Ximenes	Tecnico Municipio	1	Pinta fila fali tinta sira nebe'e sei kamutis ba parede no plafon.	
					2	Muda fali door stopper ne ba leten.	
					3	Hare didiak asesoris havis fatin nian nebe seidak monta.	
					4	Kordena nafatin ho tekniku MEJD nian kona ba osan kontigensia	
					5	Asesoris havis fatin tenki tau tuir BOQ.	



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
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#ANEXU C2 (ZU-13)

Naran Projeto : Konstrusaun ka Rehabilitasaun ba Escola EBF Soiliga
Lokalidade : Suco Quemaque, Posto Administrativo Zumalai, Municipio Covalima
Projeto nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY									
AMOUNT CONTRACT				ADN, I.P. PROGRESS					
MAIN SUMMARY				PREVIOUS		THIS PROGRESS		UP TO DATE PROGRESS	
				AMOUNT	%	AMOUNT	%	AMOUNT	%
I	PRELIMINARIES WORKS	3 175,00	\$	2 680,00	2,64%	\$	225,00	2 905,00	2,86%
II	CLASSROOM BUILDING C	52 068,32	\$	50 022,76	49,23%	\$	914,13	50 936,89	50,13%
III	TOILET BUILDING Tb	25 506,24	\$	19 583,02	19,27%	\$	5 408,05	24 991,07	24,60%
IV	PROVISIONAL SUM for SITEWORKS	11 619,20	\$	-	0,00%	\$	-	-	0,00%
CONSTRUCTION COST		92 268,75	\$	72 285,77	71,14%	\$	6 547,18	78 832,95	77,58%
CONTINGENCY		3 000,00	\$	-	0,00%	\$	-	-	0,00%
OVERHEAD		6 340,00	\$	5 265,36	5,18%	\$	342,00	5 607,36	5,52%
GRAND TOTAL		101 608,75	\$	77 551,13	76,32%	\$	6 889,18	84 440,31	83,10%

Prepared by :


Prezenzio L. C. D. Ximenes
Engenheiro A D N, I.P.

Verified by :


Eng. Francisco X. D. D. Jeronimo
Engenheiro Senior Edifício Público Água e Saneamento A D N, I.P.

Dili, / / 2023
Certified by :


Eng. Euerenciana C. M. Freitas
Coordenadora da Unidade de Controlo da Validação de Qualidade, ADN, I.P.

Road Name : Manutensaun Periodika Estrada Rural: Boardikun-Mape Chainange 0
Contractor : Lifran Unip. Lda
Contrac No. : MPW-W-220192
Completion date : 28 October 2022 - 28 October 2023
Defects liability period : 180 days



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
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ANEXU C2 (ZU-15)

SUMMARY

No	ORIGINAL CONTRACT		ADN,I.P. PROGRES										Remarks
			Halo ona rekomendasaun pagamentu		Seidauk halo rekomendasaun pagamentu						To Date		
	PREVIOUS				MONTANTE FULAN KOTUK		MONTANTE FULAN NE,E		THIS PERIOD				
	ITEM DESCRIPTION	Amount	Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	
R-01	General	\$ 3,120.00	\$ -	0.00%	\$ 1,550.00	1.00%	\$ 105.00	0.07%	\$ 1,655.00	1.07%	\$ 1,655.00	1.07%	
R-03	Earth work	\$ 10,875.69	\$ -	0.00%	\$ 10,756.41	6.95%	\$ -	0.00%	\$ 10,756.41	6.95%	\$ 10,756.41	6.95%	
R-05	Sub-base, Base and Pavament	\$ 8,096.52	\$ -	0.00%	\$ 4,942.00	3.19%	\$ 2,471.00	1.60%	\$ 7,413.00	4.79%	\$ 7,413.00	4.79%	
R-08	Structures	\$ 83,408.85	\$ -	0.00%	\$ 22,208.15	14.34%	\$ 33,807.25	21.83%	\$ 56,015.40	36.17%	\$ 56,015.40	36.17%	
R-10	Dayworks	\$ 137.50	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
R-11	Routine maintenance	\$ 15,031.00	\$ -	0.00%	\$ -	0.00%	\$ 7,304.00	4.72%	\$ 7,304.00	4.72%	\$ 7,304.00	4.72%	
R-15	Provisional sum	\$ 800.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
Grand Total Construction Cost I		\$ 121,469.56	\$ -	0.00%	\$ 39,456.56	25.48%	\$ 43,687.25	28.21%	\$ 83,143.81	53.69%	\$ 83,143.81	53.69%	
GENERAL ITEM													
G-02	Project team	\$ 9,546.00	\$ -	0.00%	\$ 3,586.50	2.32%	\$ 1,195.50	0.77%	\$ 4,782.00	3.09%	\$ 4,782.00	3.09%	
G-03	Safety and protection	\$ 3,775.00	\$ -	0.00%	\$ 3,505.00	2.26%	\$ -	0.00%	\$ 3,505.00	2.26%	\$ 3,505.00	2.26%	
G-05	Meetings	\$ 100.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
G-06	Ceremonial costs	\$ 300.00	\$ -	0.00%	\$ 300.00	0.19%	\$ -	0.00%	\$ 300.00	0.19%	\$ 300.00	0.19%	
G-04	Report	\$ 100.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
G-07	Mineral fees	\$ 4,384.91	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
Grand Total I		\$ 18,205.91	\$ -	0.00%	\$ 7,391.50	4.77%	\$ 1,195.50	0.77%	\$ 8,587.00	5.55%	\$ 8,587.00	5.55%	
A	Construction cost (R-01+R-03+R-05+R-08+R-10+R11+R15)	\$ 121,469.56	\$ -	0.00%	\$ 39,456.56	25.48%	\$ 43,687.25	28.21%	\$ 83,143.81	53.69%	\$ 83,143.81	53.69%	
B	Contractor Fee (A x 10%)	\$ 12,146.96	\$ -	0.00%	\$ 3,945.66	2.55%	\$ 4,368.73	2.82%	\$ 8,314.38	5.37%	\$ 8,314.38	5.37%	
C	General items	\$ 18,205.91	\$ -	0.00%	\$ 7,391.50	4.77%	\$ 1,195.50	0.77%	\$ 8,587.00	5.55%	\$ 8,587.00	5.55%	
D	Construction tax (A+B+C) x 2%	\$ 3,036.45	\$ -	0.00%	\$ 1,015.87	0.66%	\$ 985.03	0.64%	\$ 2,000.90	1.29%	\$ 2,000.90	1.29%	
E	Total contract cost (A+B+C+D)	\$ 154,858.87	\$ -	0.00%	\$ 51,809.59	33.46%	\$ 50,236.50	32.44%	\$ 102,046.10	65.90%	\$ 102,046.10	65.90%	

Inspeksaun Husi :

I. Eng. Bosco Dinis de Sousa
Engenheiro ba Projecto Infrastructura, Transportes e Irigasaun Munisipiu
Covalima ADN, I.P.

II. Eng. Elnine Junior Araujo Mota

Verifika Husi:

Eng. Remigio da C. Soares dos Santos
Engenheiro Senior ba Projecto Infrastructura, Transportes e Irigasaun A D N, I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da Qualidade A D N, I.P.

Road Name : Manutensaun Periodika Estrada Rural: Naguidal - Lour Chainange 0+
Contractor : Joelamor Unip, Lda
Contrac No. : MPW-W-220189
Completion date : 28 October 2022 - 28 October 2023
Defects liability period : 180 days



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ANEXU C2 (ZU-16)

SUMMARY

No	ORIGINAL CONTRACT		ADN,I.P. PROGRES										Remarks
			Halo ona rekomendasaun pagamentu		Seidauk halo rekomendasaun pagamentu						To Date		
	ITEM DESCRIPTION	Amount	PREVIOUS		MONTANTE FULAN KOTUK		MONTANTE FULAN NE,E		THIS PERIOD				
			Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	
R-01	General	\$ 4,060.00	\$ -	0.00%	\$ 2,000.00	3.07%	\$ 480.00	0.74%	\$ 2,480.00	3.81%	\$ 2,480.00	3.81%	
R-03	Earth work	\$ 5,709.13	\$ -	0.00%	\$ -	0.00%	\$ 3,253.76	5.00%	\$ 3,253.76	5.00%	\$ 3,253.76	5.00%	
R-05	Sub-base, Base and Pavament	\$ 13,679.32	\$ -	0.00%	\$ 3,404.00	5.23%	\$ 3,404.00	5.23%	\$ 6,808.00	10.45%	\$ 6,808.00	10.45%	
R-08	Structures	\$ 6,365.73	\$ -	0.00%	\$ 1,556.51	2.39%	\$ -	0.00%	\$ 1,556.51	2.39%	\$ 1,556.51	2.39%	
R-10	Dayworks	\$ 175.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
R-11	Routine maintenance	\$ 1,997.08	\$ -	0.00%	\$ -	0.00%	\$ 915.54	1.41%	\$ 915.54	1.41%	\$ 915.54	1.41%	
R-12	Cleaning	\$ 100.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
R-15	Provisional sum	\$ 250.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
Grand Total Construction Cost I		\$ 32,336.25	\$ -	0.00%	\$ 6,960.51	10.69%	\$ 8,053.30	12.36%	\$ 15,013.81	23.05%	\$ 15,013.81	23.05%	
GENERAL ITEM													
G-01	Security	\$ 1,800.00	\$ -	0.00%	\$ 300.00	0.46%	\$ 100.00	0.15%	\$ 400.00	0.61%	\$ 400.00	0.61%	
G-02	Project team	\$ 17,100.00	\$ -	0.00%	\$ 5,625.00	8.64%	\$ 1,875.00	2.88%	\$ 7,500.00	11.52%	\$ 7,500.00	11.52%	
G-03	Safety and protection	\$ 4,997.35	\$ -	0.00%	\$ 4,997.35	7.67%	\$ -	0.00%	\$ 4,997.35	7.67%	\$ 4,997.35	7.67%	
G-05	Meetings	\$ -	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
G-06	Ceremonial costs	\$ 300.00	\$ -	0.00%	\$ 150.00	0.23%	\$ -	0.00%	\$ 150.00	0.23%	\$ 150.00	0.23%	
G-04	Report	\$ -	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
G-07	Mineral fees	\$ 4,085.86	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
Grand Total I		\$ 28,283.21	\$ -	0.00%	\$ 10,772.35	16.54%	\$ 1,875.00	2.88%	\$ 12,647.35	19.42%	\$ 12,647.35	19.42%	
A	Construction cost (R-01+R-03+R-05+R-08+R-10+R11+R15)	\$ 32,336.25	\$ -	0.00%	\$ 6,960.51	10.69%	\$ 8,053.30	12.36%	\$ 15,013.81	23.05%	\$ 15,013.81	23.05%	
B	Contractor Fee (A x 10%)	\$ 3,233.63	\$ -	0.00%	\$ 696.05	1.07%	\$ 805.33	1.24%	\$ 1,501.38	2.31%	\$ 1,501.38	2.31%	
C	General items	\$ 28,283.21	\$ -	0.00%	\$ 10,772.35	16.54%	\$ 1,875.00	2.88%	\$ 12,647.35	19.42%	\$ 12,647.35	19.42%	
D	Construction tax (A+B+C) x 2%	\$ 1,277.06	\$ -	0.00%	\$ 368.58	0.57%	\$ 214.67	0.33%	\$ 583.25	0.90%	\$ 583.25	0.90%	
E	Total contract cost (A+B+C+D)	\$ 65,130.15	\$ -	0.00%	\$ 18,797.49	28.86%	\$ 10,948.30	16.81%	\$ 29,745.79	45.67%	\$ 29,745.79	45.67%	

Inspeksaun Husi :

I. Eng. Bosco Dinis de Sousa
Engenheiro ba Projecto Infrastructura, Transportes e Irigasaun Munisipiu
Covalima ADN, I.P.

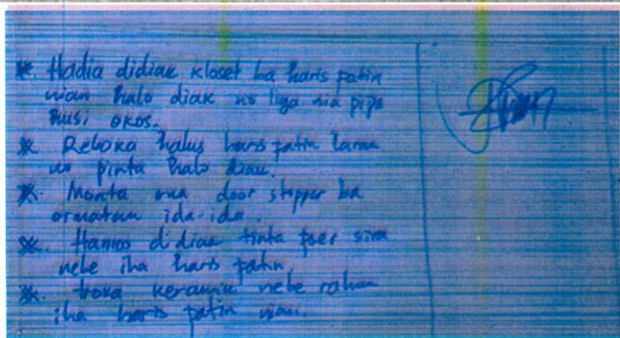
II. Eng. Elmano Junior Araujo Mota

Verifika Husi:

Eng. Remigio da C. Soares dos Santos
Engenheiro Senior ba Projecto Infrastructura, Transportes e Irigasaun A D N, I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da Qualidade A D N, I.P.

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL					 ADN, I.P. Agência de Desenvolvimento Nacional, Ministério Público					INSTRUSAUN / REKOMENDASAUN		
Naran projeto :Konstrusaun ka Rehabilitasaun ba Escola EBF Salasa												
Kompanha : Kontratu ho Grupo Comunitario												
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN			Asinatura			
I	07/06/23	Covalima-Zumalain	Prezenzio L C D Ximenes	Tecnico Municipio	1	Hadia didiak kloset ba haris fatin nian halo diak no liga nia pipa husi okos.						
					2	Reboka halo halus didiak ba haris fatin nia laran no pinta halo diak.						
					3	Monta ona door stopper ba ormatan ida-ida.						
					4	Hamos didiak tinta foor sira nebe'e sei iha haris fatin laran						
					5	Troka Lecumik nebe'e rahun ba area haris fatin nian.						

ANEXU D (ZU-17)



MINISTÉRIO DO PLANO
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INSTRUSAUN / REKOMENDASAUN

Manutensaun Periodika Estrada Rural: Lepo-Lour Chainange 0+000 - 3+000, Municipiu Covalima

Kompanha : Fozu Unip, Lda.

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura	
I	6/6/2023	Zumalai	Eng. Bosco Dinis de Sousa	Engineiru Munisipiu	1	La iha atividade servisu iha terrenu, tamba equipamento ne'ebe uza halo servisu avaria hela.	 5 Jun 2023 2:19:26 PM Bobonaro Altitude: 847.4m Speed: 0.0km/h ADN, I.P. Covalima Index number: 1615	
			Eng. Elnino Junior Araujo Mota		2	Husu ba tekniku kompanhia atu prepara backup data ba item servisu ne'ebe mak halo iha terrenu hodi submete bqa MOP/ADN, I.P. atu nune facil bainhira halo inspeksaun.		
					3	Husu ba empreza atu prepara dokumentos ho nune bele prosesu ba pedido pagamento ba item ne'ebe mak instala ona iha terrenu.		

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MINISTÉRIO DO PLANO E ORDENAMENTO

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ADN, I.P.

Agência de
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Nacional, Instituto Público

ANEXU C1 (SV-10)

Back-up Data

Naran Projeto : Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu
No. kontratu : Kontratu ho Grupo Comunitario
Data Inspeasaun : 12-06-2023
Fatin Inspeasaun : Laen Tolu, Loro, Suai Villa
Koordinadas :
Start Point : Long : -9.364287 Latetude: 125.253958
Naran Inspector : 1. Prezenzio L C D Ximenes

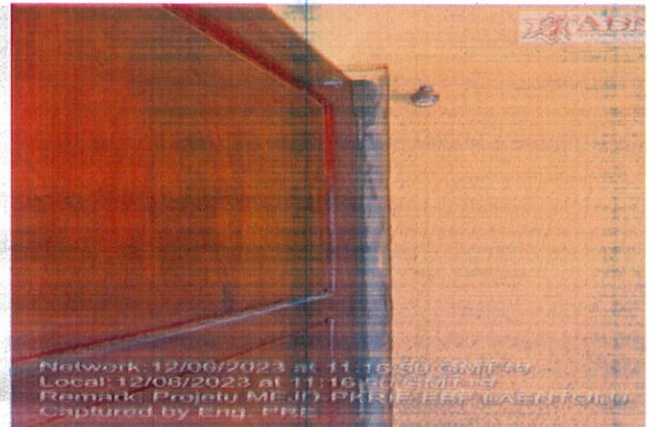
Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Servisu – Doors

Grupu komunitariu monta ona door stopper ba
ormatan sala ida-ida

Quantidade = 3 unit



Servisu – Toilet

Grupu komunitariu sira monta ona asesoris ba
hauris fatin nian nebe'e mensiona ona iha POG.





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ANEXU C1 (SV-18)

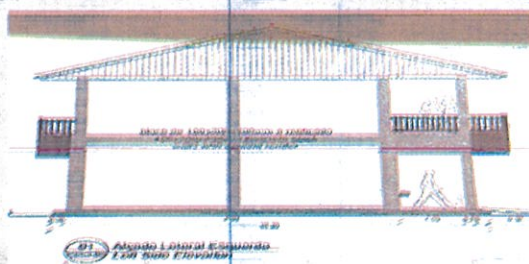
Back-up Data

Naran Projeto : New Construction of ESCOLA CAFF building in Covalima
Municipality
No. kontratu : NCB/321/MEJD-2021
Data Inspeção : 12-06-2023
Fatin Inspeção : Ladi, Debos- Suai Villa
Koordinadas :
Start Point : Long : Latitude:
Naran Inspector : 1. Prezenzio L C D Ximenes

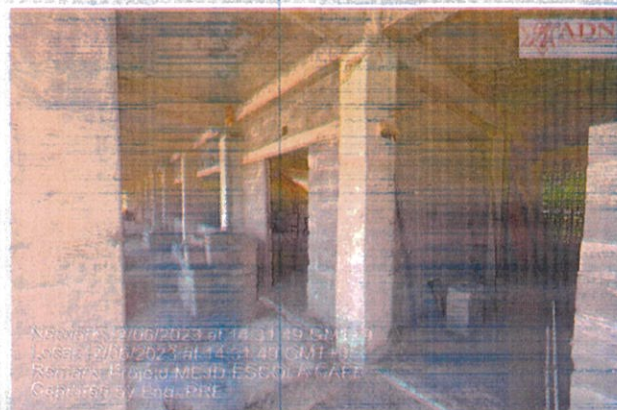
Sketch & Foto Desenho

Servisu- Block And Wall

Kontrator kontinua hada batako ba aredores sala de aula
tipu CBCA ba parte kraik nian.

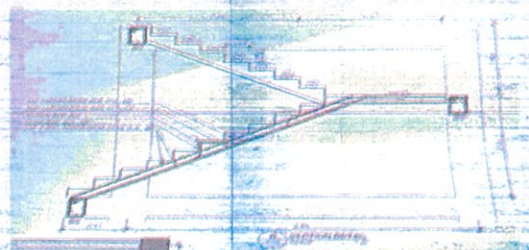


Observasaun iha tereno no Foto Aktual



Servisu- Stairs

Kontrator komesa monta ona besi no bekisting ba parte
eskada nian no prepara atu coor.





ANEXU C1 (SV-18)
Back-up Data

Naran Projeto

: New Construction of ESCOLA CAFE building in Covalima

Municipality

No. kontratu

: NCB/321/MEJD-2021

Servisu- Rezidencia dos professores

*Kontrator komesa hada batako ba no monta das-dan n arus
ormalan no janela ba rezidencia dos professores nian.*





ANEXU C1 (SV-21)

Back-up Data

Naran Projeto : Road Maintenance Section : Urban Road Suai Town 2021, Covalima
Municipality
No. kontratu : MPW-W-220067

Data Inspesaun : 16 / 06 /2023

Fatin Inspesaun : Suai-Vila

Koordinadas :

Start Point : Long : -9.309211, Latetude: 125.252859
: Long : -9.317616, Latetude: 125.251555
: Long : -9.318871, Latetude: 125.262598
: Long : -9.317009, Latetude: 125.284668
: Long : -9.340497, Latetude: 125.274675
: Long : -9.346827, Latetude: 125.271950
: Long : -9.343714, Latetude: 125.273233

End Point : Long : -9.307796, Latetude: 125.250922
: Long : -9.295934, Latetude: 125.239653
: Long : -9.349154, Latetude: 125.280900
: Long : -9.340359, Latetude: 125.274731
: Long : -9.349185, Latetude: 125.271058
: Long : -9.343957, Latetude: 125.254108
: Long : -9.320695, Latetude: 125.257460

Naran Inspector : 1. Eng. Bosco Dinis de Sousa
2. Eng. Elnino Junior Araujo Mota



MINISTÉRIO DO PLANO
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ADN, I.P.

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ANEXU C1 (SV-21)

Back-up Data

Naran Projeto : Road Maintenance Section : Urban Road Suai Town 2021, Covalima
Municipality
No. kontratu : MPW-W-220067

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

- Servisu ba Item Shoulder Clearing iha terrenu ne'ebe hanesan iha figura.



- Servisu ba item Clearing of existing Lined drain iha terrenu ne'ebe hanesan iha figura.





ANEXU C1 (SV-22)

Back-up Data

Naran Projeto : Konstrusaun Rekoperasaun "Box Culvert" (STA 0+000 - 0+010) & "Gabion" (STA 0+000 - 0+360) Suai Loro II Suai Loro Posto Adm. Suai, Municipio Covalima (LOT A) & Konstrusaun ba Rekoperasaun Calamidade Suai Loro I "Box Culvert" (STA 0+028.69 & Line Drain STA 0+000 - 0+130) Suco Suai Loro Posto Adm. Suai, Municipio Covalima (LOT B)

No. kontratu : MPW-W-220285

Data Inspesaun : 07/06/2023

Fatin Inspesaun : Suai Villa

Koordinadas : LOT (B)

Start Point : Latetude: -9.3446854 Long : 125.2776348

End Point : Latetude: Long :

: LOT (A)

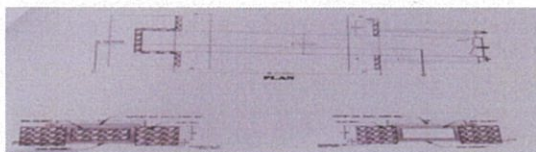
Start Point : Latetude: -93469966 Long : 125.2735448

End Point : Latetude: Long :

Naran Inspector : 1. Eng. Bosco Dinis de Sousa

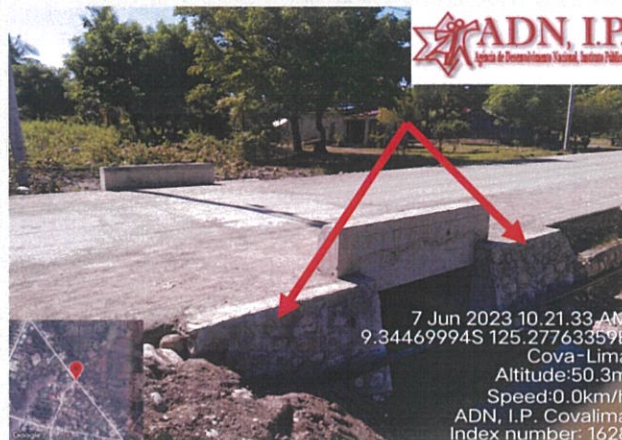
2. Eng. Elnino Junior Araujo Mota

Sketch & Foto Desenho



Dimension				Area (m2)		Length (m)	Qty	Remarks
w	w1	w2	w3	H	h	Persection		
0.5		0		1.7	0	0.85		
0.5		0		1.7	0	0.85	0.85	1.5 1.275 R/S
0.5		0		1.7	0	0.85	0.85	1.5 1.275 R/S
							2.55	
0.5				1.7		0.85		
0.5				1.7		0.85	0.85	1.5 1.275 U/S
0.5				1.7		0.85	0.85	1.5 1.275 U/S
0.5				1.6		0.8	0.825	1.42 1.1715 U/S
0.5				1.6		0.8	0.8	1.42 1.136 U/S
0.5				1.6		0.8	0.8	2 1.6 U/S
							6.4575	
							9.0075	

Observasaun iha tereno no Foto Aktual





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ANEXU C1 (TL-10)

Back-up Data

Naran Projeto : R4D Manutensaun Periodica Casabauc 008 Chainange 0+000 - 3+000
No. kontratu : MPW-W-2201916

Data Inspesaun : 13/06/2023

Fatin Inspesaun : Tilomar, Casabauc

Koordinadas :

Start Point : Long : -9.35546595120361, Latetude: 125.186276659369

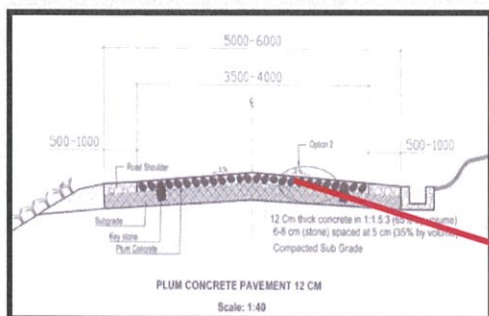
End Point : Long : -9.37970039612009, Latetude: 125.186989456415

Naran Inspector : 1. Eng. Bosco Dinis de Sousa
2. Eng. Elnino Junior Araujo Mota

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Item Servisu ; Plum concrete parte Right.



$$\begin{aligned}\text{Volume} &= P \times L \times T \\ &= 100\text{m} \times 2\text{m} \times 0.12\text{m} \\ &= 24\text{m}^3\end{aligned}$$





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ANEXU C1 (SV-5)

Back-up Data

Naran Projeto : New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro)
No. kontratu : SSS/266/MOPTC-2016

Data Inspesaun : 09/06/2023

Fatin Inspesaun : Suai Villa- Suai Loro

Koordinadas :

Start Point : Long : -9.32708999715697, Latetude: 125.261079110205

End Point : Long : -9.35355117970772, Latetude: 125.259350091218

Naran Inspector : 1. Eng. Bosco Dinis de Sousa

2. Eng. Elnino Junior Araujo Mota

Sketsa Item Servisu	Observasaun iha tereno no Foto Aktual
400.1 Gravel Road (Sirtu) Volume = $P \times L \times T$ $= 51m \times 6.5m \times 0.3m$ $= 100m^3$	
606 Stone Masonry Volume1 = $(w1+w2)/2 * H1$ $= (0.3m+0.9m)/2 * 1.90m$ $= 1.14m^2 * 44m$ $= 50m^3$ Volume2 = $(w1+w2)/2 * H2$ $= (0.3m+0.9m)/2 * 1.60m$ $= 0.96m^2 * 44m$ $= 50m^3$ Total volume $V1+V2 = 100m^3$	



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ANEXU C1 (SV-16)

Back-up Data

Naran Projeto : Construction Chek Dam In Zolai River, Municipality Covalima
No. kontratu : MOP-W-220003

Data Inspesaun : 16/06/2023

Fatin Inspesaun : Suai Villa

Koordinadas :

Start Point : Latetude: -9.26365765

Long :125.3204251

End Point : Latetude: -9.26432115

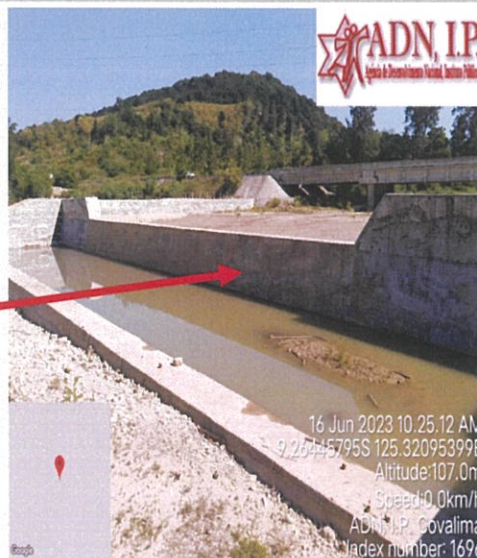
Long : 125.32071529

Naran Inspector : 1. Eng. Elnino Junior Araujo Mota
2. Eng. Bosco Dinis de Sousa

INFORMASAUN

Observasaun iha tereno no Foto Aktual

Projecto refere fisicamente atingi ona 100% iha tinan kotuk no agora tama ba iha fase retensaun nian no kondisaun actual ba item Structure Concrete Class A ($F_c'=30$ Mpa) parte main dam diak hela





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ANEXU C1 (SV-16)

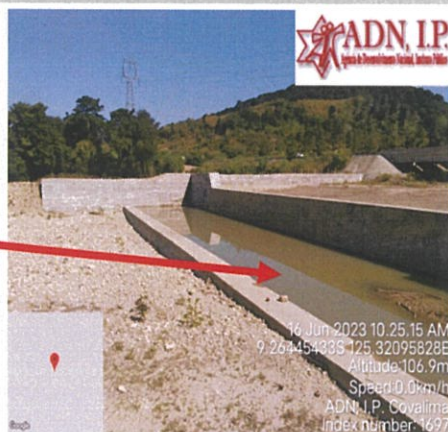
Back-up Data

Naran Projeto : Construction Chek Dam In Zolai River, Municipality Covalima
No. kontratu : MOP-W-220003

Sketch & Foto Desenho

Projecto refere fisicamente atingi ona
100% iha tinan kotuk no agora tama ba
iha fase retensaun nian no kondisaun
actual ba item Structure Concrete Class
A ($F_c=30$ Mpa) parte sub dam diak
hela

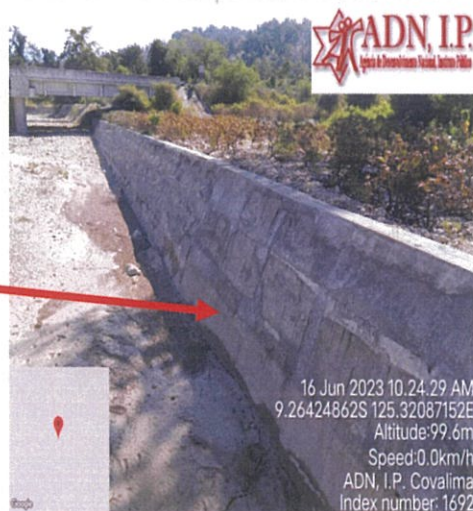
Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Projecto refere fisicamente atingi ona
100% iha tinan kotuk no agora tama ba
iha fase retensaun nian no kondisaun
actual ba item Stone Masonry parte
left/side ho right/side diak hela

Observasaun iha tereno no Foto Aktual





ANEXU C1 (SV-18) Back-up Data

Naran Projeto : New Construction of ESCOLA CAFE building in Covalima
Municipality
No. kontratu : NCB/321/MEJD-2021
Data Inspesaun : 12-05-2023
Fatin Inspesaun : Ladi, Debos- Suai Villa
Koordinadas :
Start Point : Long : Latetude:
Naran Inspector : 1. Prezenzio L C D Ximenes

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

*Servisu-100mm external hollow block walls
(pasang batako 100mm dinding bagian luar)
Area= 30 m2*



*Servisu-100mm internal hollow block walls
(pasang batako 100mm dinding bagian dalam)
Area= 55.94 m2*





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ANEXU C1 (SV-19)

Back-up Data

Naran Projeto : Construction Chek Dam In Haimanu River, Municipality of Covalima
No. kontratu : MOP-W-220004

Data Inspesaun : 16/06/2023

Fatin Inspesaun : Suai Villa

Koordinadas :

Start Point : Latetude: -9.256322

Long : 125.346614

End Point : Latetude: -9.258470

Long : 125.348598

Naran Inspector : 1. Eng. Bosco Dinis de Sousa
2. Eng. Elnino Junior Araujo Mota

Sketch & Foto Desenho

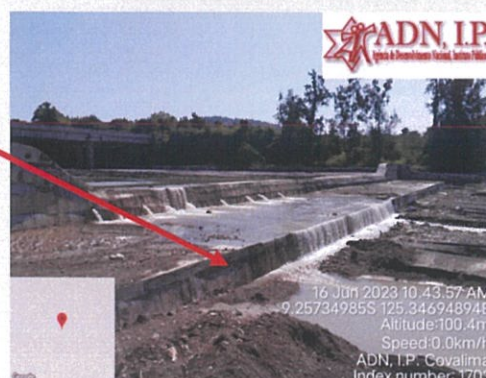
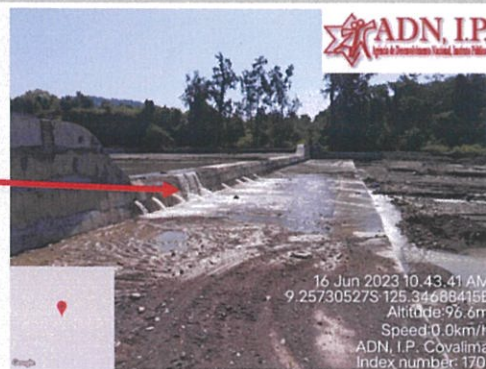
Observasaun iha tereno no Foto Aktual

item Structure Concrete Class A ($F_c'=30$ Mpa) parte main dam.

Qty = 268.32cu.m

item Structure Concrete Class A ($F_c'=30$ Mpa) parte sub dam.

Qty = 268.32cu.m





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ANEXU C1 (SV-20)

Back-up Data

Naran Projeto : Roads Maintenance Section : Urban Road Maintenance Suai (45 KM)
Periodic Maintenance Suai Vila (Tribunal and DIO Office) Covalima
Municipality
No. kontratu : RFQ/CD/MOP/22003A

Data Inspesaun : 14/06/2023

Fatin Inspesaun : Suai Villa

Koordinadas :

Start Point	: Latetude: -9.307781	Long : 125.290913
	: Latetude: -9.307103	Long : 125.250078
	: Latetude: -9.307769	Long : 125.250082

End Point	: Latetude: -9.307103	Long : 125.250078
	: Latetude: -9.307769	Long : 125.250082
	: Latetude: -9.307781	Long : 125.290913

Naran Inspector : 1. Eng. Bosco Dinis de Sousa
2. Eng. Elnino junior Araujo Mota



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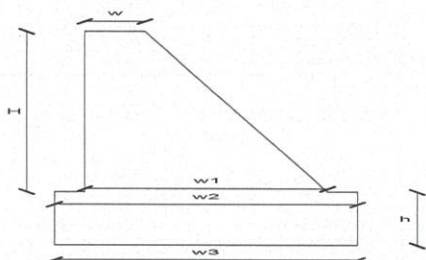
ANEXU C1 (SV-20)

Back-up Data

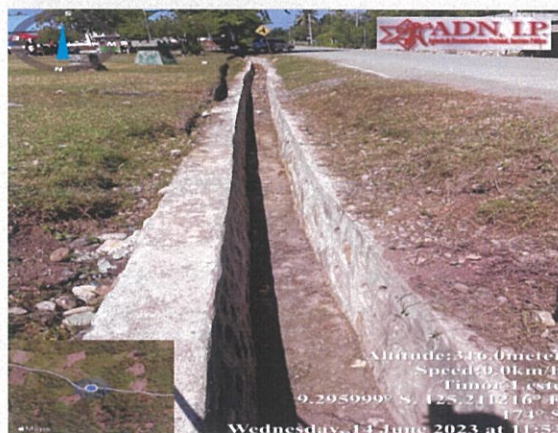
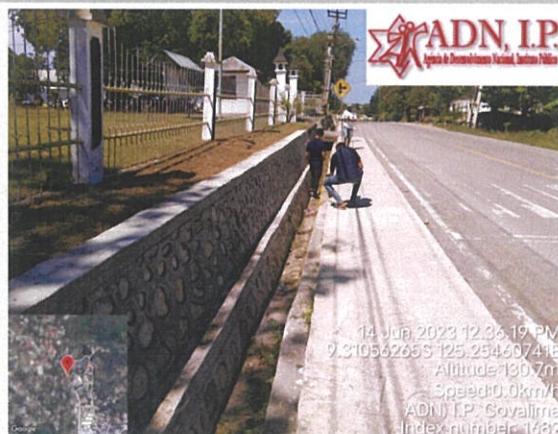
Naran Projeto : Roads Maintenance Section : Urban Road Maintenance Suai (45 KM)
Periodic Maintenance Suai Vila (Tribunal and DIO Office) Covalima
Municipality
No. kontratu : RFQ/CD/MOP/22003A

Sketch & Foto Desenho

604 Cleaning of Existing Line Drain : 328m
203.1 Shoulder Clearing : 298m
204.1 Common Embankment : 23.42m³
205.1 Structur Excavation : 171.02m³
606 Item Stone Masonry : Volume : 168.75m³



Observasaun iha tereno no Foto Aktual





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ANEXU C1 (SV-22)

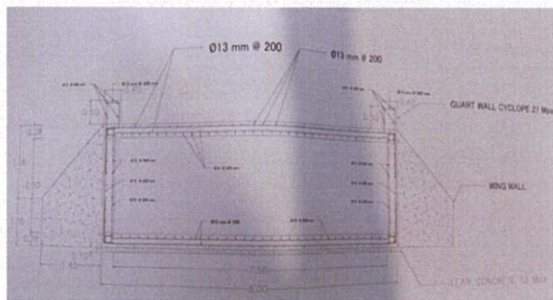
Back-up Data

Naran Projeto : **Konstrusaun Rekoperasaun "Box Culvert" (STA 0+000 - 0+010) & "Gabion" (STA 0+000 - 0+360) Suai Loro II Suai Loro Posto Adm. Suai, Municipio Covalima (LOT A) & Konstrusaun ba Rekoperasaun Calamidade Suai Loro I "Box Culvert" (STA 0+028.69 & Line Drain STA 0+000 - 0+130) Suco Suai Loro Posto Adm. Suai, Municipio Covalima (LOT B)**

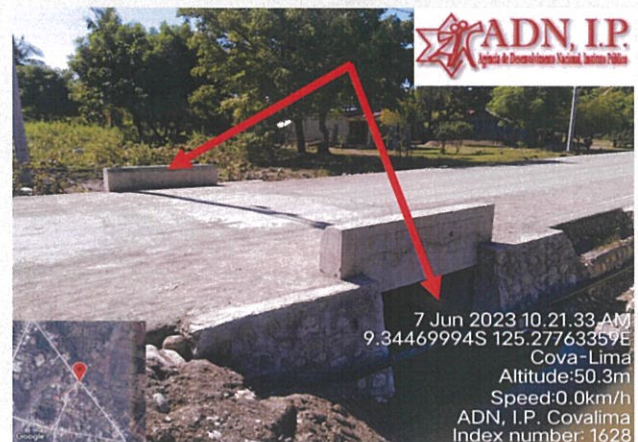
No. kontratu : **MPW-W-220285**

Sketch & Foto Desenho

Sketch item structural concrete 25 Mpa LOT B



Observasaun iha tereno no Foto Aktual





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#ANEXU C1 (TL-7)

Back-up Data

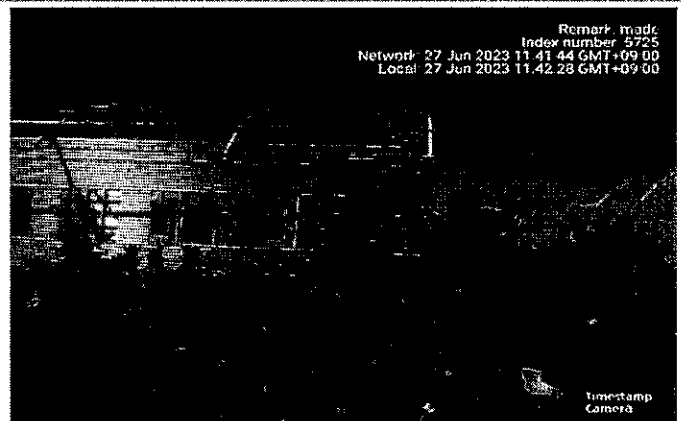
Naran Projeto : New Construction of U.P.F. Building in Covalima. LOT.1: New
Construction of U.P.F. Building at Mota Masin
No. kontratu : NCB/087/MI-2021

Data Inspesaun : 27- 06-2023
Fatin Inspesaun : Mota-Masin Tilomar, Covalima
Koordinadas :
Start Point : Long : 9,4488 S Latetude: 125,0969
Naran Inspector : 1. Prezenzio L C D Ximenes
2. Madelino Deonizo Jose Magno

Sketch & Foto Desenho

*Informasaun-Tuir Resultado Inspeksaun
A D N nian iha dia 27 de Junho de 2023
projeto refere Parado Hela.*

Observasaun iha tereno no Foto Aktual





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#ANEXU C1 (TL-6)

Back-up Data

Naran Projeto : New Construction Of Health Post and Doctor House Building in Biseuk,
Tilomar, Covalima Timor Leste (Niquer)
No. kontratu : RD/TL-MS-DNA-NCB-21-071
Data Inspeasaun : 13-Junho-2023
Patin Inspeasaun : Biseuk (Niquer), Tilomar, Covalima
Koordinadas :
Start Point : Long : -9.34476142 Latetude: 125.07355645
Naran Inspektor : 1. Prezenzio L C D Ximenes

Sketch & Foto Desenho

Informasaun :

Tuir resultado Monitorizasaun A D N, I.P nian
iha terreno iha dia 13 de Junho de 2023 projeto
refere parado hela no la iha actividade, no item
sira seluk nebe kompnhia ezeekuta seidauk
konsidera ba Progresu Fisiko tamba projeto
refere sei iha Problema rai halai no Residencia
medico ida hetan pemurungan, no Inklui Drainase
no Apron ba Posto Saude nian retak hotu.

Observasaun iha terreno no Foto Aktual



Network: 13/06/2023 at 10:59:23 GMT+9
Local: 13/06/2023 at 10:59:23 GMT+9
Remark: Projeto MS POSTU SAUDE BISEUK
Captured by Eng. PRE



Network: 13/06/2023 at 11:02:19 GMT+9
Local: 13/06/2023 at 11:02:19 GMT+9
Remark: Projeto MS POSTU SAUDE BISEUK
Captured by Eng. PRE



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ANEXU C1 (TL-8)

Back-up Data

Naran Projeto : R4D Rural Road Rehabilitation Tilomar Border Chainage 0+000 –
3+000 Covalima Municipality
No. kontratu : MPW-W-220122

Data Inspesaun : 13/06/2023

Fatin Inspesaun : Tilomar, Biceuk

Koordinadas :

Start Point : Long : -9.24053588, Latetude: 125.1353495

End Point : Long : -9.23874771, Latetude: 125.14521576

Naran Inspector : 1. Eng. Bosco Dinis de Sousa
2. Eng. Elnino Junior Araujo Mota

Sketch & Foto Desenho

Item Servisu ; Stone Masonry Line drain

$$\begin{aligned} \text{Qty} &= A \times L \\ &= 0.35\text{m}^2 \times 286\text{m} \\ &= 100 \text{ M}^3 \end{aligned}$$

Item Servisu ; Plum Concrete

$$\begin{aligned} \text{Qty} &= P \times L \times T \\ &= 900 \times 2 \times 0.12 \\ &= 216\text{m}^3 \end{aligned}$$

Observasaun iha tereno no Foto Aktual





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ANEXU C1 (SV-14)

Back-up Data

Naran Projeto : Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran
No. kontratu : Kontratu ho Grupo Comunitario

Data Inspeasaun : 14-06-2023

Fatin Inspeasaun : Akar Laran Suai Villa

Koordinadas :

Start Point : Long : -9.347111 Latetude: 125.248295

Naran Inspector : 1. Prezenzio L C D Ximenes

Sketch & Foto Desenho

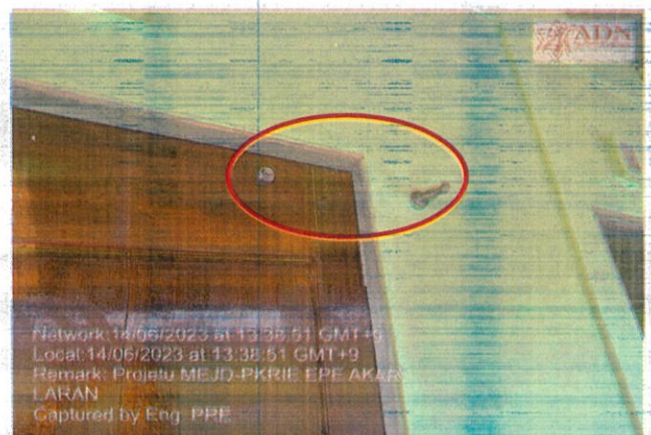
Servisu – Doors

Grupo komunitariu sira monta ona Door

Stopper ba ormatan ida-ida

Quantidade = 3 unil

Observasaun iha tereno no Foto Aktual

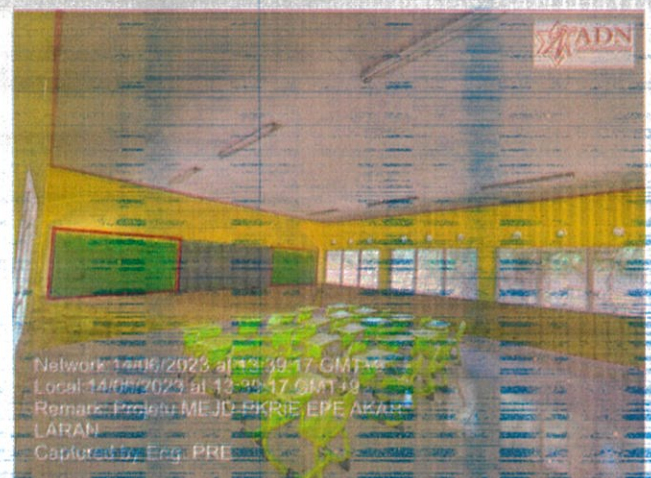


Servisu – Joenery

Grupo komunitariu sira monta ona kuadru

hakerek nian no kuadru de avizu ba sala ida

ida





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ANEXU C1 (SV-14)

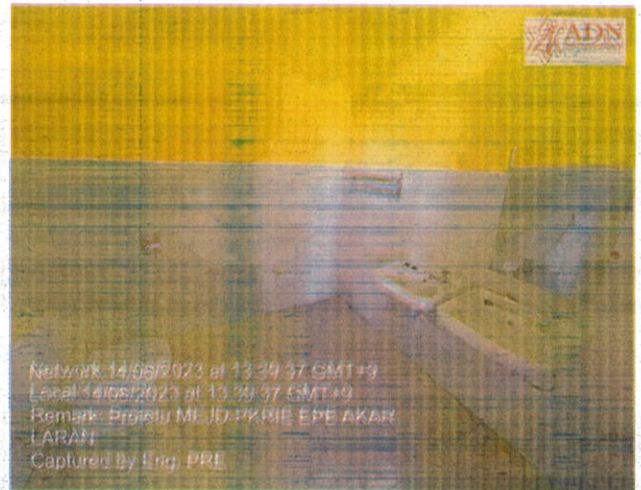
Back-up Data

Naran Projeto : Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran
No. kontratu : Kontratu ho Grupo Comunitario

Servisu – Toilet

Grupo komunitarianu sira monta avesoris ba
haris fatin ida-ida, mak hanesan:

- Kloset
- Wastafel
- Tissue Roll Holder
- Towel Rail
- Mirror
- Liquid Soap Dispenser



Network: 14/05/2023 at 13:39:37 GMT+9
Local: 14/05/2023 at 13:39:37 GMT+9
Remark: Projeto MEJD PKRIE EPE AKAR
LARAN
Captured by Eng. PRI



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#ANEXU C1 (TL-9)

Back-up Data

Naran Projeto : MINI CONSTRUCTION OF REFECTORY ROOM IN INTEGRATED
BORDER POST SALELE

No. kontratu : 047/2021/PSC

Data Inspesaun : 27- 06-2023

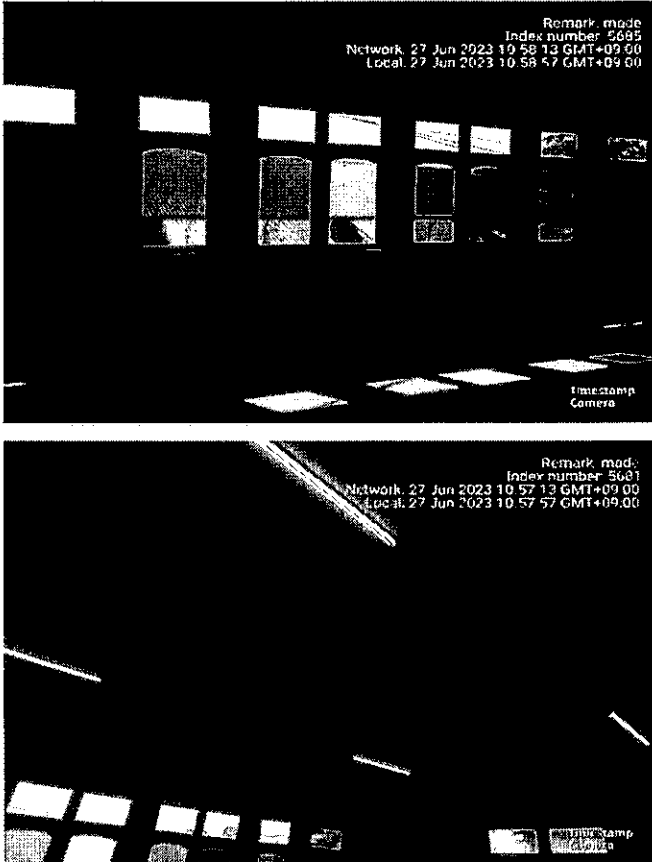
Fatin Inspesaun : Mota-Masin Tilomar, Covalima

Koordinadas :

Start Point : Long : -9.450306 Latetude: 125.088229

Naran Inspector : 1.Madelino Deonizo Jose Magno

2. Prezenzio L C D Ximenes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
<i>Servisu- Kontrator halo ona Reparasaun ba iha parte Elektrikal nian. No rekomenda atu aumenta Gas ba Ac ida ne'ebe seidauk Funsiona ho Diak.</i>	



PROJECT OWNER : MINISTRY OF FINANCE
PROJECT TITLE : MINI CONSTRUCTION OF REFECTORY ROOM IN INTEGRATED BORDER POST SALELE
LOCATION : INTEGRATED BORDER POST SALELE
CONTACTOR : NAROMAN MOSU DADAUN UNIP LDA

ORIGINAL			A D N BACK UP DATA ADN.I.P.							
NO.	DESCRIPTION WORK	AMOUNTH	QUANTITY REVISED		PREVIOUS BILL		THIS BILL		UP TO DATE BILL	
			AMOUNTH	PERCENTASE	AMOUNTH	PERCENTASE	AMOUNTH	PERCENTASE	AMOUNTH	PERCENTASE
I	PREPARATION WORKS/PEK.PERSIAPAN	\$ 2,176.01	\$ 311.57	0.87%	260.40	0.87%	\$ 51.17	0.17%	\$ 311.57	1.04%
II	EARTH, STONE + SAND WORK/PEK.TANAH DAN PASIR	\$ 887.36	\$ 887.36	2.96%	887.36	2.96%	-	0.00%	\$ 887.36	2.96%
III	MASONRY WORKS / PEK.BATU	\$ 779.69	\$ 779.69	2.60%	779.69	2.60%	-	0.00%	\$ 779.69	2.60%
IV	CONCRETE /REINFORCEMENT WORK/PEK.BETON	\$ 5,394.82	\$ 5,394.82	12.40%	3,716.41	12.40%	1,678.41	5.60%	\$ 5,394.82	18.00%
V	WALL AND RENDER WORK/PEK.PAS.BATAKO DAN PLESTER	\$ 1,916.65	\$ 1,916.65	6.40%	1,916.65	6.40%	-	0.00%	\$ 1,916.65	6.40%
VI	WOOD WORKS/PEKERJAAN KAYU	\$ 1,655.74	\$ 1,655.74	5.52%	1,655.74	5.52%	-	0.00%	\$ 1,655.74	5.52%
VII	ROOFING WORK/PEK.ATAP	\$ 2,997.44	\$ 2,997.44	10.00%	2,997.44	10.00%	-	0.00%	\$ 2,997.44	10.00%
VIII	CEILING WORK/PEK. PLAFON	\$ 2,483.97	\$ 2,183.97	7.29%	2,183.97	7.29%	-	0.00%	\$ 2,183.97	7.29%
IX	ELECTRICAL, AC WORK /PEK. LISTRIK, AC	\$ 5,176.78	\$ 2,514.46	6.26%	1,876.78	6.26%	637.68	2.13%	\$ 2,514.46	8.39%
X	FLOOR WORK/PEK.LANTAI	\$ 1,487.50	\$ 1,224.98	3.66%	1,097.50	3.66%	127.48	0.43%	\$ 1,224.98	4.09%
XI	SANITATION WORK / PEK. AIR	\$ 480.00	\$ 470.00	1.57%	470.00	1.57%	-	0.00%	\$ 470.00	1.57%
XII	PAINTING WORK / PEK.PENGECATAN	\$ 719.83	\$ 719.83	1.89%	565.04	1.89%	154.78	0.52%	\$ 719.83	2.40%
A	TOTAL CONSTRUCTION WORK	\$ 26,154.91	\$ 21,056.52	61.42%	\$ 18,406.99	61.42%	\$ 2,649.53	8.84%	\$ 21,056.52	70.26%
B	CONTRACTOR FEE 10%	\$ 2,615.49	\$ 2,105.65	6.14%	\$ 1,840.70	6.14%	264.95	0.88%	\$ 2,105.65	7.03%
C	OVERHEAD	\$ 675.00	\$ 675.00	1.46%	\$ 437.50	1.46%	237.50	0.79%	\$ 675.00	2.25%
D	TAX 2%	\$ 523.10	\$ 421.13	1.23%	\$ 368.14	1.23%	52.99	0.18%	\$ 421.13	1.41%
E	GRAND TOTAL	\$ 29,968.50	\$ 24,258.30	70.25%	\$ 21,053.33	70.25%	\$ 3,204.97	10.69%	\$ 24,258.30	80.95%

PREPARED BY

VERIFIED BY

CERTIFIED BY

(MADEGNO DEONIZO J MAGNO)
Engenheiro ADN, I.P.

(ARC. FRANCISCO X D J JERONIMO)
Engenheiro Senior do Projeto Edifício Público Água e Saneamento ADN, I.P.

(ENG. EMERENCIANA DA COSTA MAIA FREITAS)
Coordenadora da unidade de Controlo e Validação de Qualidade ADN, I.P.



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ANEXU C1 (TL-11)

Back-up Data

Naran Projeto : Manutensaun Periodika Estrada Rural : Casabauc 012 Chainage 0+000
- 3+500, Municipio Covalima
No. kontratu : MPW-W-220190

Data Inspesaun : 13/06/2023

Fatin Inspesaun : Tilomar, Casabauc

Koordinadas :

Start Point : Long : -9.37970039612009, Latetude: 125.186989456151

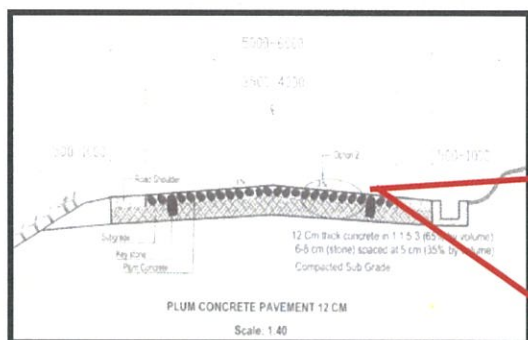
End Point : Long : -9.36741020856419, Latetude: 125.219284929335

Naran Inspector : 1. Eng. Bosco Dinis de Sousa
2. Eng. Elnino Junior Araujo Mota

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Item Servisu ; Plum concrete Right side



Volume : P x L x T
: 41 x 4 x 0.12
: 20m³



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ANEXU C1 (FO-4)

Back-up Data

Naran Projeto : Rehabilitasaun Estrada Rural, Taroman - Dato-Tolu Chainage,
Covalima 0+000-2+000 (2.0 Km)

No. kontratu : RT/038/MOP-2021

Data Inspesaun : 12-06-2023

Fatin Inspesaun : Covalima - Fohorem

Koordinadas :

Start Point : Long : 125.160795, Latetude: -9.248607

End Point : Long : 125.173686, Latetude: -9.244622

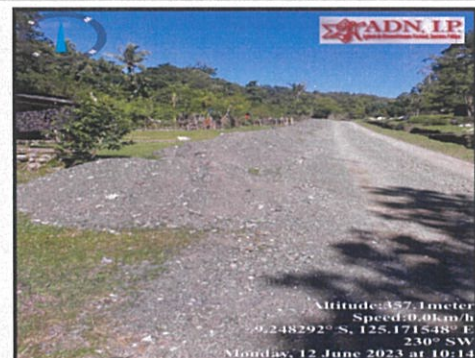
Naran Inspector : 1. Eng Bosco Dinis de Sousa

: 2. Eng Elnino Junior Araújo Mota

Informasaun

Projetu ne'e empreza halo ona mobilisasi
material no ekipamentu iha terrenu maibe
até a data actividade servisu iha terrenu
sedauk komesa.

Observasaun iha tereno no Foto Aktual





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ANEXU C1 (FO-5)

Back-up Data

Naran Projeto Rehabilitasaun Estrada Rural Natardik-Dato Tolu Roads Chainage 0 + 000 - 3
+ 000, Municipiu Covalima
No. kontratu : MOP/CD/NCB-R/ERD/22009

Data Inspesaun : 12/06/2023

Fatin Inspesaun : Natardik

Koordinadas :

Start Point : Long : -9.268549, Latetude: 125.182835

End Point : Long : -9.25791, Latetude: 125.165756

Naran Inspector : 1. Eng. Bosco Dinis de Sousa

2. Eng. Elnino Junior Araujo Mota

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Item Servisu ; Plum-Concrete

Iha fulan abril dono do projetu submete
pedido pagamentu ho 100% maibe husi parte
ADN, I.P halo inspeksaun iha terrenu fiziku
atinji ho 93.58% tamba item plum-concrete
balun hetan defeitos.





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ANEXU C1 (MA-5)

Back-up Data

Naran Projeto : Manutensaun Periodika Estrada Rural: Lookeu Chainange 0+000 - 6+000,
Municipio Covalima

No. kontratu : MPW-W-220187

Data Inspesaun : 14/06/2023

Fatin Inspesaun : Maucatar, Ogues

Koordinadas :

Start Point : Long : -9.29596748509, Latetude: 125.23961506784

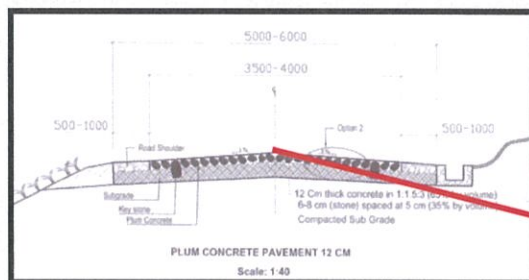
End Point : Long : -9.29151820792194, Latetude: 125.201446898282

Naran Inspector : 1. Eng. Bosco Dinis de Sousa

2. Eng. Elnino Junior Araujo Mota

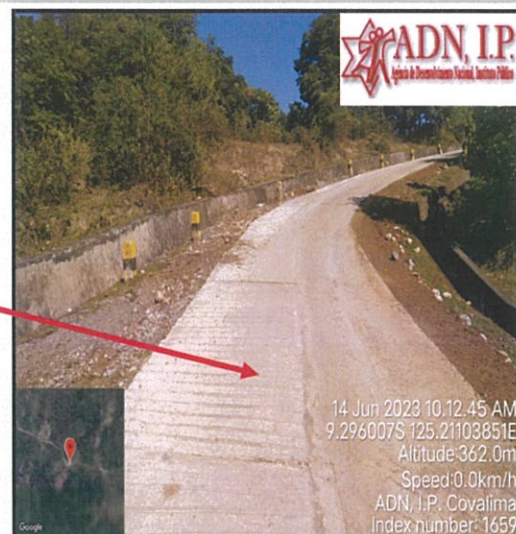
Sketch & Foto Desenho

Item Servisu ; Plum concrete parte Right side



$$\begin{aligned} \text{Qty} &= P \times L \times T \\ &= 714 \times 1.75 \times 0.12 \\ \text{Right Side} &= 150 \text{ m}^3. \end{aligned}$$

Observasaun iha tereno no Foto Aktual





ANEXU C1 (ZU-8)

Back-up Data

Naran Projeto : Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km), Road Section : Jct A16 Uele'o - Jct A02 Zumalai (35+120) Road Section 7 : Fatulito - Zulo (25+800 - 30+100) Municipality Bobonaro - Covalima

No. kontratu : SSS/065/MOPTC-2017

Data Inspesaun : 06-06-2023

Fatin Inspesaun : Covalima - Zumalai

Koordinadas :

Start Point : Long : -9.108627052, Latetude: 125.4078439

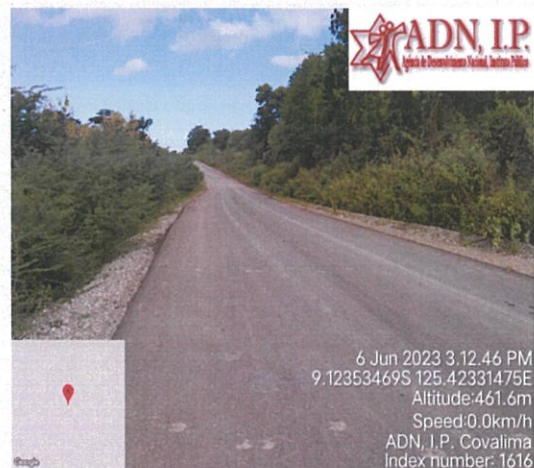
End Point : Long : -9.135178129, Latetude: 125.4339009

Naran Inspector : **1. Eng. Bosco Dinis de Sousa**
2. Eng. Elnino Junior Araujo Mota

Informasaun

Observasaun iha tereno no Foto Aktual

Projecto ne,e fisikamente iha tereno atingi ona 100%. No item ba asphalt nian ho luan 6 m no mahar 0.05m.





MINISTÉRIO DO PLANO
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VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
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Nacional, Instituto Público

ANEXU C1 (ZU-7)

Back-up Data

Naran Projeto : Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai Road Section 8
No. kontratu : Zulo - Jct Zumalai (30+100 - 35+120 km) Municipality Covalima
: SSS/067/MOPTC-2017

Data Inspesaun : 06-06-2023

Fatin Inspesaun : Zumalai - Zulo

Koordinadas :

Start Point : Long : -9.13517812863851, Latetude: 125.43390087783337

End Point : Long : -9.158220932745419, Latetude: 125.45011013746262

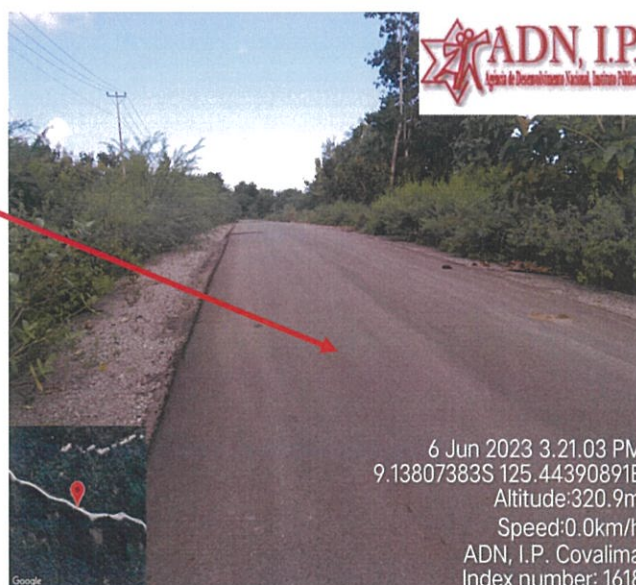
Naran Inspector : 1. Eng. Bosco Dinis de Sousa
2. Eng. Elnino Junior Araujo Mota

Sketch item servisu

Observasaun iha tereno no Foto Aktual

Item servisu Asphalt HRS

Projecto ne,e fisicamente iha tereno atingi ona
100%. No item ba asphalt HRS nian ho luan 6 m
no mahar 0.05 m kondisaun actual diak hela tuir
observasaun husi tekniku AND, I.P.



6 Jun 2023 3.21.03 PM
9.13807383S 125.44390891E
Altitude:320.9m
Speed:0.0km/h
ADN, I.P. Covalima
Index number: 1618



MINISTÉRIO DO PLANO E ORDENAMENTO

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ANEXU C1 (ZU-12)

Back-up Data

Naran Projeto : Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai
No. kontratu : Kontratu ho Grupo Comunitario
Data Inspesaun : 07-06-2023
Fatin Inspesaun : Zulo - Zumalain
Koordinadas :
Start Point : Long - 9.163185 Latetude: 125.447650
Naran Inspector : 1. Prezenzio L C D Ximenes

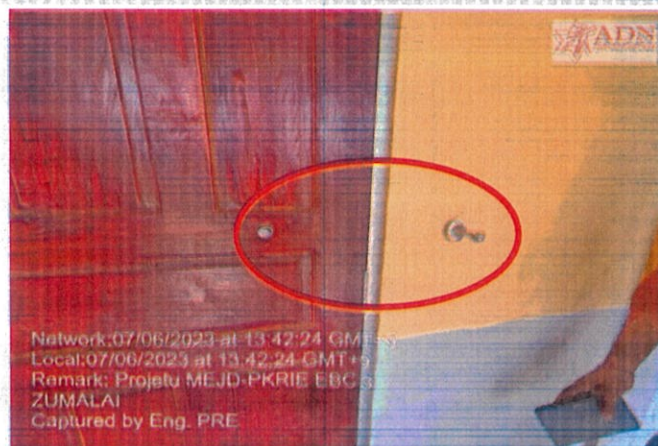
Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Servisu – Doors

Grupo Komunitariu monta ona Door Stopper ba
ormatan sala de aula nian.

Quantidade = 6 unit



Servisu – Toilet

Grupo Komunitariu monta ona asessoris ba haris
fatin laran nebe'e mensiona tiha ona iha BOQ.





MINISTÉRIO DO PLANO
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#ANEXU C1 (FTM-2)
Back-up Data

Naran Projeto : Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon
No. kontratu : Kontratu ho Grupo Comunitario

Data Inspeasaun : 13-06-2023

Patin Inspeasaun : Macocon, Fatumea Covalima

Koordinadas :

Start Point : Long : 9,3090 Latetude : 125,0492

Naran Inspector : 1. Prezenzio L C D Ximenes

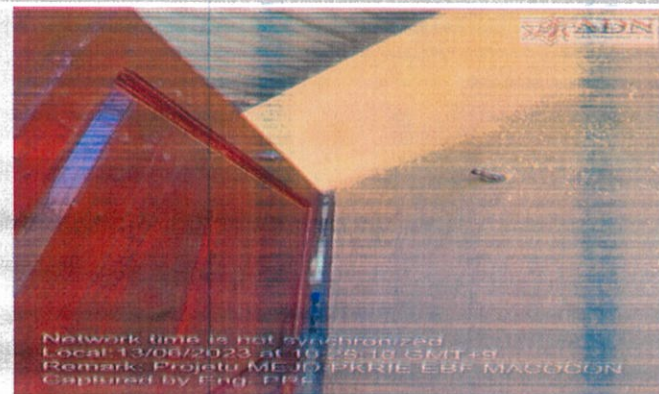
Informasaun Husi Terreno

Mereno Observasaun iha tereno no Foto Aktual

Servisu – Doors

*Grupu komunitariu sira monta ona door stopper
ba ormatan ida-ida.*

Quantidade = 3 unit



Servisu – Joenery

*Grupu komunitariu sira monta ona Quadru
hakerek nian no quadru de avizu ba sala ida-ida.*





MINISTÉRIO DO PLANO
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ANEXU C1 (ZU-15)

Back-up Data

Naran Projeto : Manutensaun Periodika Estrada Rural: Boraikun-Mape Chainange 0+000 - 8+000, Municipio Covalima
No. kontratu : MPW-W-220192

Data Inspesaun : 28/06/2023

Fatin Inspesaun : Zumalai, Tashilin

Koordinadas :

Start Point : Long : -9.19355047, Latetude: 125.40891339

End Point : Long : -9.1480179738242, Latetude: 125.38589101285

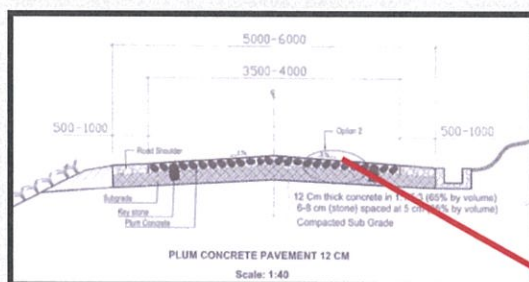
Naran Inspector : 1. Eng. Bosco Dinis de Sousa

2. Eng. Elnino Junior Araujo Mota

Sketch & Foto Desenho

Item Servisu ; Project Signboard

Item Servisu ; Plum concrete right&left.



Volume : P x L x T
: 177m x 4m x 0.12m
: 85m³

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
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ANEXU C1 (ZU-15)

Back-up Data

Naran Projeto

Manutensaun Periodika Estrada Rural: Boraikun-Mape Chainange 0+000 -
8+000, Municipio Covalima

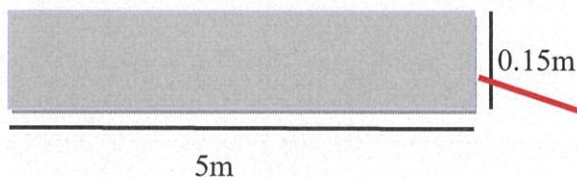
No. kontratu

: MPW-W-220192

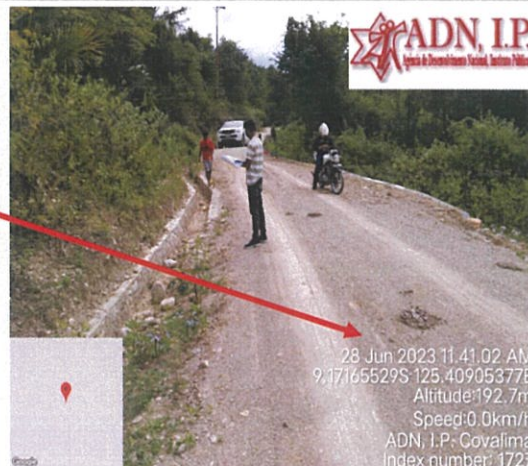
Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Item servisu : Granular pavement-Gravel



Volume : P x L x T
: 133m x 5m x 0.15m
: 100m³





MINISTÉRIO DO PLANO E ORDENAMENTO

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ANEXU C1 (ZU -14)

Back-up Data

Naran Projeto : Konstrusaun ka Rehabilitasaun ba Escola EBF Salasa
No. kontratu : Kontratu ho Grupo Comunitario

Data Inspeasaun : 07-06-2023

Fatin Inspeasaun : Selasa- Zumalain

Koordinadas :

Start Point : Long : -9.123031 Latetude: 125.444578

Naran Inspector : 1. Prezenzio E C D Ximenes

Sketch & Foto Descritivo

Observasaun iha tereno no Foto Aktual

Servisu – Toilet

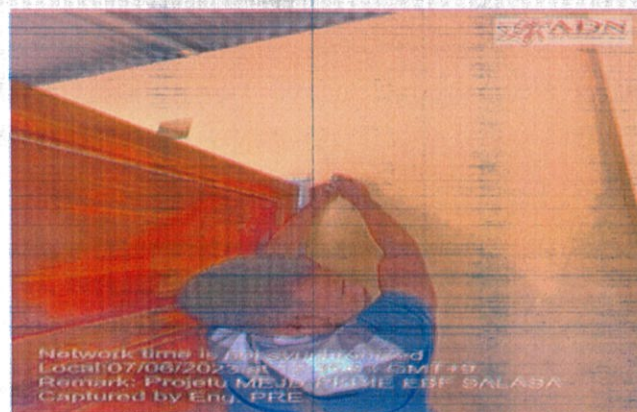
Grupo komunitaria sira monta ona kloset no
wastafel ba haris laran



Servisu – Doors

Grupo komunitaria sira monta ona door stopper ba
ormatan ida-ida

Quantidade : 3 unid





MINISTÉRIO DO PLANO
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ADN, I.P.

Agência de
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ANEXU C1 (ZU-16)

Back-up Data

Naran Projeto : Manutensaun Periodika Estrada Rural: Naguidal - Lour Chainange 0+000 -
4+000, Municipio Covalima

No. kontratu : MPW-W-220189

Data Inspesaun : 28/06/2023

Fatin Inspesaun : Zumalai, Nagidal

Koordinadas :

Start Point : Long : -9.19355047, Latetude: 125.40891339

End Point : Long : -9.1480179738242, Latetude: 125.38589101285

Naran Inspector : 1. Eng. Bosco Dinis de Sousa

2. Eng. Elnino Junior Araujo Mota

Sketch & Foto Desenho

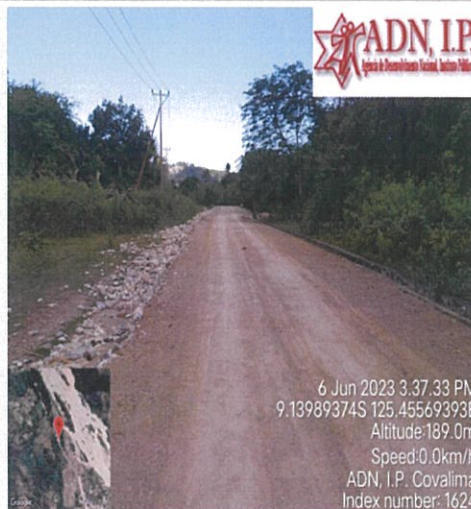
Observasaun iha tereno no Foto Aktual

Item Servisu ; gravel



5 m

$$\begin{aligned} \text{Qty} &= P \times L \times T \\ &= 134 \times 5 \times 0.15 \\ &= 100\text{m}^3 \end{aligned}$$





MINISTÉRIO DO PLANO
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ANEXU C1 (ZU-17)

Back-up Data

Naran Projeto : Manutensaun Periodika Estrada Rural: Lepo-Lour Chainange 0+000 - 3+000,
Municipiu Covalima
No. kontratu : MPW-W-220193

Data Inspesaun : 06/06/2023

Fatin Inspesaun : Zumalai, Lepo-Lour

Koordinadas :

Start Point : Long : -9.1492588 Latetude: 125.45859357

End Point : Long : -9.1480179738242, Latetude: 125.38589101285

Naran Inspector : 1. Eng. Bosco Dinis de Sousa

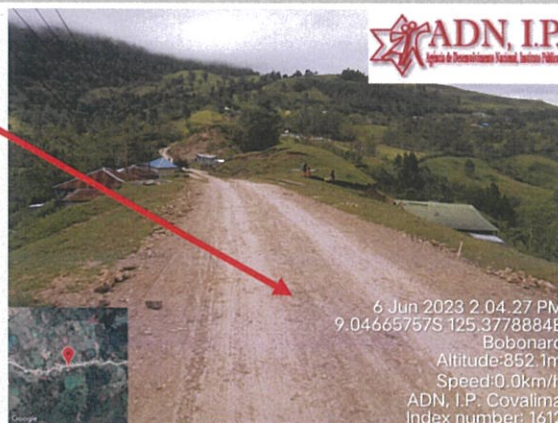
2. Eng. Elnino Junior Araujo Mota

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Iteam servisu Gravel pavement :

$$\begin{aligned} \text{Qty} &= P \times L \times T \\ &= 104\text{m} \times 4\text{m} \times 0.12\text{m} \\ &= 50\text{m}^3 \end{aligned}$$





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ANEXU C1 (ZU- 13)

Back-up Data

Naran Projeto : Konstrusaun ka Rehabilitasaun ba Escola EBF Soiliga
No. kontratu : Kontratu ho Grupo Comunitario

Data Inspeasaun : 07-06-2023

Patin inspeasaun : Soiliga, Zumalain

Koordinadas :

Start Point : Long 9,0827 Latetude: 125.3789

Naran Inspector : 1. Prezenzio L C D Ximenes

Sketch & Foto Desenho

Servisu- Joenery

Grupu komunitariu sira monta ona quadru
hakerek no quadru de avizu ba sala ida-ida

Quantidade:

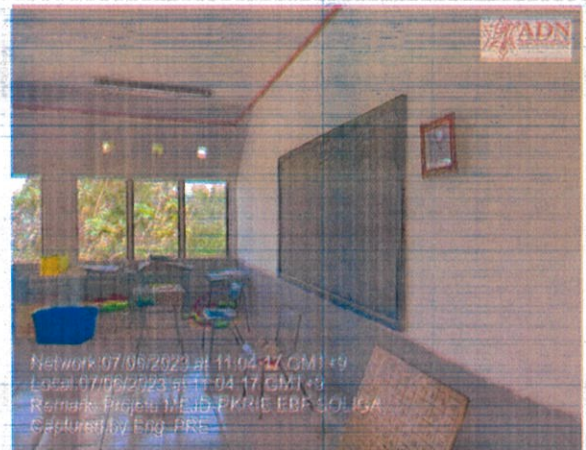
Quadru Hakerek = 3 unit

Quadru Avizu = 6 unit

Servisu- Toilet

Grupu komunitariu sira monta ona kloset no
wastafel ba sala idan nian.

Observasaun ha tereno no Foto Aktual



Road Name : Manutensaun Periodika Estrada Rural: Lepo-Lour Chainage 0+000 -
Contractor : Fozu Unip, Lda.
Contrac No. : MPW-W-220193
Completion date : 28 October 2022 - 28 October 2023
Defects liability period : 180 days



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Agência de
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Nacional, Instituto Público

ANEXU C2 (ZU-17)

SUMMARY

No	ORIGINAL CONTRACT		ADN,I.P. PROGRES										
			Halo ona rekomendasaun pagamentu		Seidauk halo rekomendasaun pagamentu						To Date		Remarks
	ITEM DESCRIPTION	Amount	PREVIOUS		MONTANTE FULAN KOTUK		MONTANTE FULAN NE,E		THIS PERIOD				
			Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	
R-01	General	\$ 1,680.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
R-03	Earth work	\$ 2,722.53	\$ -	0.00%	\$ 219.84	0.35%	\$ 45.80	0.07%	\$ 265.64	0.42%	\$ 265.64	0.42%	
R-05	Sub-base, Base and Pavament	\$ 14,086.93	\$ -	0.00%	\$ -	0.00%	\$ 1,795.50	2.82%	\$ 1,795.50	2.82%	\$ 1,795.50	2.82%	
R-08	Structures	\$ 19,426.19	\$ -	0.00%	\$ 5,520.00	8.67%	\$ -	0.00%	\$ 5,520.00	8.67%	\$ 5,520.00	8.67%	
R-10	Dayworks	\$ 175.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
R-11	Routine maintenance	\$ 4,946.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
R-15	Provisional sum	\$ 362.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
Grand Total Construction Cost I		\$ 43,398.65	\$ -	0.00%	\$ 5,739.84	9.01%	\$ 1,841.30	2.89%	\$ 7,581.14	11.91%	\$ 7,581.14	11.91%	
GENERAL ITEM													
G-02	Project team	\$ 9,600.00	\$ -	0.00%	\$ 3,390.00	5.32%	\$ -	0.00%	\$ 3,390.00	5.32%	\$ 3,390.00	5.32%	
G-03	Safety and protection	\$ 2,100.00	\$ -	0.00%	\$ 1,866.00	2.93%	\$ -	0.00%	\$ 1,866.00	2.93%	\$ 1,866.00	2.93%	
G-05	Meetings	\$ 33.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
G-06	Ceremonial costs	\$ 600.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
G-07	Mineral fees	\$ 2,351.35	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
Grand Total I		\$ 14,684.35	\$ -	0.00%	\$ 5,256.00	8.25%	\$ -	0.00%	\$ 5,256.00	8.25%	\$ 5,256.00	8.25%	
A	Construction cost (R-01+R-03+R-05+R-08+R-10+R11+R15)	\$ 43,398.65	\$ -	0.00%	\$ 5,739.84	9.01%	\$ 1,841.30	2.89%	\$ 7,581.14	11.91%	\$ 7,581.14	11.91%	
B	Contractor Fee (A x 10%)	\$ 4,339.87	\$ -	0.00%	\$ 573.98	0.90%	\$ 184.13	0.29%	\$ 758.11	1.19%	\$ 758.11	1.19%	
C	General items	\$ 14,684.35	\$ -	0.00%	\$ 5,256.00	8.25%	\$ -	0.00%	\$ 5,256.00	8.25%	\$ 5,256.00	8.25%	
D	Construction tax (A+B+C) x 2%	\$ 1,248.46	\$ -	0.00%	\$ 231.40	0.36%	\$ 40.51	0.06%	\$ 271.91	0.43%	\$ 271.91	0.43%	
E	Total contract cost (A+B+C+D)	\$ 63,671.32	\$ -	0.00%	\$ 11,801.22	18.53%	\$ 2,065.94	3.24%	\$ 13,867.16	21.78%	\$ 13,867.16	21.78%	

Inspeksaun Husi :

Verifika Husi:

Sertifika Husi :

I. Eng. Bosco Dinis de Sousa
Engenheiro ba Projecto Infrastructura, Transportes e Irigasaun Munisipiu
Covalima ADN, I.P.

II. Eng. Elnino Junior Araujo Mota

Eng. Remigio da C. Soares dos Santos
Engenheiro Senior ba Projecto Infrastructura, Transportes e Irigasaun A D N, I.P.

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validacao da Qualidade A D N, I.P.

2023

Jun-23

OBS

SUAI VILLA (SV)

[illegible]

[illegible]

[illegible]

Naran Eng.		Elnino Junior Araujo Mota						2023																																	
Municipio		MUNICIPIO COVALIMA NO POSTO						Jun-23																															OBS		
Posto	NU.	NARAN PROJETU	NARAN COMPANHA	NUMERO KONTRATU	KATEGORIA PROJETU	DONO PROJETU	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31			
ZUMALAIN (ZU)	1	New Installation MV, LV Line and House Connection from Bulo to Zulo - Covalima Municipality	Foho Rua Unip. Lda	RDТУ/MOPTC-VMOPTC/CGI-PEN : 00000404	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Parte Electrical mk sei halo plano	
							Actual																																		
	2	New Installation Mv, Lv Line & House Connection From Bulo to Lepo and Hohopu, Zumalai - Covalima Municipality	Mania Unip. Lda	RDТУ/MOPTC-VMOPTC/CGI-PEN : 00000427	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Parte Electrical mk sei halo plano	
							Actual																																		
	3	Upgrading of Cassa-Zumalai Roads Jct. Zumalai-Harekain Road (Km 00+000-Km 04+000), Municipality of Covalima	Clardel Interprice Unip Lda	SSS/227/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Fisiku 100%	
							Actual																																		
	4	Rehabilitation of Roads and Slope Protection Road Section: Be'e Mean Zumalai National Road (250 M)	Roman Junior Unipessoal Lda	SSS/049/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	PHO	
							Actual																																		Projecto ne,e agora tama ba fase retensaun
	5	Konstrusaun Igreja Paroquia Zumalai	Aitula Construction, Lda	002/NC-ZC/VII/2015	LM-TP	GABINETE DO PRIMEIRO MINISTRO	Plan																																	Parte Epas mak sei halo plano	
							Actual																																		
	6	Rural Roads Periodik Maintenance Lepo - Lour Chainage 0+000-3+000	Futuro Mane Mesak Unip. Lda	MPW-W-190260	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Fisiku 100%	
							Actual																																		
	7	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km) Road Section - Jct A16 Uele'o - Jct A02 Zumalai (35+120) Road Section 8 - Zulo - Jct Zumalai (30+100 - 35+120 km) Municipality Covalima	Octogono Construi. Unip. Lda	SSS/067/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Fisiku 100%	
							Actual																																		
	8	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km), Road Section : Jct A16 Uele'o - Jct A02 Zumalai (35+120) Road Section 7 : Fatulfo - Zulo (25+800 - 30+100) Municipality Bobonaro - Covalima	Marino Enterprises, Lda	SSS/065/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Fisiku 100%	
							Actual																																		
	9	Manutensaun no Konstrusaun Kanais Irrigasaun iha Oebaba - Covalima	Lifran Unip. Lda	RDTL-2021-15595	LM-CD	MINISTERIO AGRICULTURA E PESCAS	Plan																																	PHO	
							Actual																																		Projecto ne,e agora tama ba fase retensaun
	10	Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai	MEJD PKRIE EBC ZUMALAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	Parte Epas mak sei halo plano	
							Actual																																		
11	Konstrusaun ka Rehabilitasaun ba Escola EBF Uoe-Cai	MEJD PKRIE EBF UCE-CAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	Parte Epas mak sei halo plano		
						Actual																																			
12	Konstrusaun ka Rehabilitasaun ba Escola EBF Salasa	MEJD PKRIE EBF SALASA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	Parte Epas mak sei halo plano		
						Actual																																			
13	Konstrusaun ka Rehabilitasaun ba Escola EBF Soiliga	MEJD PKRIE EBF SOILIGA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	Parte Epas mak sei halo plano		
						Actual																																			
14	For Roads Maintenance Section : Mola - Mota Masin (Multi - Year Program) RM Covalima Municipality	Delta Dinii	MPW - W - 220008	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On Going		
						Actual																																		On Going	
15	Manutensaun Periodika Estrada Rural: Boardikun-Mape Chainage 0+000 - 8+000, Municipio Covalima	Lifran Unip. Lda	MPW-W-220192	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On Going		
						Actual																																		On Going	
16	Manutensaun Periodika Estrada Rural: Naguidal - Lour Chainage 0+000 - 4+000, Municipio Covalima	Joelamor Unip, Lda	MPW-W-220189	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On Going		
						Actual																																		On Going	
17	Manutensaun Periodika Estrada Rural: Lepo-Lour Chainage 0+000 - 3+000, Municipiu Covalima	Fozu Unip, Lda.	MPW-W-220193	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On Going		
						Actual																																		On Going	
MULTY POSTO ADMNT (MPA)	1	Design and Construction Supervision Services Emergency Package Project for the year 2013 Municipalities of Covalima, Ainaro and Manufahi	Maun Ain Suai Unip Lda	SSS/029/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Tekniko nebe responsavel ba Konsultan mk sei halo plano	
							Actual																																		
	2	Rehabilitation of Mota Masin to Haemanu Roads Sta. 17+500-23+800	Expres Distribution Services Unip. Lda	SSS/318/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Fisiku 100%	
							Actual																																	Projectu ne'e fisiku atinge ona 100% iha tinan 2019, no PHO tia ona ba dono projetu, maibe pagamentu 100% seidauk realiza tamba kompanhia sei hein aprovasaun Vo.1 husi dono projetu ba rejultadu nebe'e verifika tia ona husi ADN.I.P	
	3	Manutensaun Estrada Lookuei Sta. 0+000-6+000, Manutensaun Estrada Lepo-Lour Sta. 0+000-3+000, Manutensaun Estrada Naguidal-Lour. Sta. 0+000-4+200-Municipal of Covalima	Manu Bey Unip Lda	RT/079/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Pendente, Presija konfirma ho dono projecto ba estatus projecto refere, tamba kondisaun actual agora husi kompanhia Futuru Manemesak maka iha aktividade manutensaun ho kontratu foun iha lokasi refere.		
							Actual																																		
	4	Rural Roads Routine Maintenance Lepo-Lour Sta 0+000-3+000, Naguidal - Lour Sta 0+000-5+000, Boardikun - Mape Sta 0+000-8+000 / 162	Futuro Mane Mesak Unip Lda	MPWTC-CD-170015	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Projecto ne'e Abandona iha tinan 2019 to agora, no lokasi refere iha ona projectu foun husi R4D iha tinan 2019 implementa husi kompanhia Futuru Manemesak		
							Actual																																		
	5	Rural Roads Routine Maintenance Dato Tolu Cha 0+000 - 9+600, Lookuei Cha 0+000 - 6+000, Casabauc 008 Cha 0+000 - 3+000, Casabauc 012 Cha 0+000 - 3+500, Casabauc 018 Cha 0+000 - 2+700, Lalawa Cha 0+000 - 3+500, Boraikun Mape Cha 0+000 - 8+000, Naguidal Lepo Cha 0+000 - 4+000 Municipality Covalima	Lufi Raica Unip Lda	MPW/WNCB/R/190048	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Presija konfirma ho dono projecto ba estatus projecto refere, tamba kondisaun actual agora husi kompanhia Futuru Manemesak maka iha aktividade manutensaun ho kontratu foun iha lokasi refere.		
							Actual																																		
TOTAL																																									
Note																																									

Prepared By

(Eng. Elmano Junior Araujo Mota)

Engenheiro de Projecto Infraestrutura, Transportes e Irrigação Municipal Covalima ADN, I.P.

Certified By

(Eng. Emerenciana da Costa M. Freitas)

Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P.

Aproved 

(Eng. Januario Maia Guterres)

~~Adjunto Director Ejecutivo ADN, I.P.~~

[illegible]



2023

Junho 2023

OBS

MULTI POSTO ADMNT (M2A)

TOTAL

Note

Implementa plano Período Inspeção a ilha (terço)

Relatorio Avaliacao Memorial da Dili

Inspeksaun Prosesu Pagamento

Prepared By:

(Prof. Dr. G. D. Xinenc)

Eng. da Edifício Público no BEE Saneamento, Município Covalima ADN, I.P.

Certified By

~~Enq. Emergencia da Casa M. Freitas~~

Coordenadora da Unidade de Controlo e Validação de Qualidade: ADN, I.P.

Approved By _____

(Eng. Juanito Maca Gulerres)
Adjunto Director Ejecutivo ADN, I.P.

Adjunto Director ejecutivo ADN, I.P.

[illegible]



Naran Eng. MADELINO D J MAGNO							2023																																		
Município MUNICIPIO COVALIMA NO POSTO							Junho 2023																																	OBS	
Posto	NU.	NARAN PROJETU	NARAN COMPANHA	NUMERO KONTRATU	KATEGORIA PROJETU	DONO PROJETU	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30				
TILOMAR (TL)	4	R4D Rural Roads Routine Maintenance Dato Tolu Chainage 0+000 - 9+600, Lookeu Chainage 0+000 - 6+000, Casabau 008 Chainage 0+000 -3+000, Casabauc 012 Chainage 0+000 - 3+500, Casabauc 018 Chainage 0+000 - 2+700, Lauwala Chainage 0+000 - 3+500, Boardikun - Mape Chainage 0+000 - 8+000, Naguidal - Lepo Chainage 0+000 - 4+000 Covalima Municipality	Futuro Mane Mesak Unip. Lda	RDTL	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	5	Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste	Figelato Unip. Lda	RDTL-MS-DNA-NCB-20-217	LM-CD	MINISTERIO SAUDE	Plan																																		
							Actual																																		
	6	New Construction of Health Post and Doctor House Buiding in Beisuk, Tilomar, Covalima, Timor Leste (Niquir)	Caramé Unip Lda	RDTL-MS-DNA-ICB-21-071	LM-CD	MINISTERIO SAUDE	Plan																																		
							Actual																																		
	7	New Construction of U.P.F. Building in Covalima. LOT.1: New Construction of U.P.F. Building at Mota Masin	Joia Camenasa Unip. Lda	NCB/087/MI-2021	FI	MINISTERIO DO INTERIOR	Plan																																		
							Actual																																		
	8	R4D Rural Roads Rehabilitation Tilomar Border Chainage 0+000-3+000 Municipio Covalima	Unidade Unip Lda	MOP/CD/NCB-R/ERD/22003	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
9	Mini Construction of Refectory Room in Integrated Border Post Salele	Naroman Mosu Dadaun, Unipessoal, Lda	N,047/2021/PSC	LM-CD	MINISTERIO DAS FINANÇAS	Plan																																			
							Actual																																		
FOHOREM (FO)	1	Construction of Baer Bridge	PT. Duta Graha	RDTL- 120002189	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	2	Konstrusaun ka Rehabilitasaun ba Escola EBF 1,2 Aitos	MEJD PKRIE EBF 1,2 AITOS	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		
							Actual																																		
	3	Konstrusaun ka Rehabilitasaun ba Escola ESTV Nutetu de Fohorem	MEJD PKRIE ESTV NUTETU DE FOHOREM	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		
							Actual																																		
	4	Rehabilitasaun Estrada Rural,Taroman - Dato-Tolu Chainage, Covalima 0+000-2+000 (2.0 Km)	Verde Caisahe Lda	RT/038/MOP-2021	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	5	Rehabilitasaun Estrada Rural, Natardik - Dato Tolu Roads Chainage 0+000-3+000, Municipio Covalima	Delta Nova Junior unip lda	MOP/CD/NCB-R/ERD/22009	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
						Actual																																			
FATUMEA (FTM)	1	Construction Open New Road Belulic Leten to Belulic Craic for Patrolling the Border Sta. 0+000 - Sta. 9+160	Be'e horis, Unip. Lda	SSS/103/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	2	Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon	MEJD PKRIE EBF 1,2 MACOCON	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		
							Actual																																		
3	Konstrusaun ka Rehabilitasaun ba Escola EBC Fatumea	MEJD PKRIE EBC FATUMEA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																			
						Actual																																			
4	Konstrusaun ka Rehabilitasaun ba Escola EBF Traducama	MEJD PKRIE EBF TRADUCAMA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																			
						Actual																																			
FATULULIK (FTK)	1	Road Maintenance Section Taroman - Datorua - Fatumeta (A016) 13.15 Km Section Covalima Municipality (162)	Jufado	NCB-MOP-190014	LM-BS	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	2	Construction of Taroman Bridge	Ensul Engenharia, S.A.	RDTL- 11005004	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
MAUCATAR (MA)	1	Rehabilitation of Roads 5.400 Km (0+000-5+400) Aldeia Leogore to Aldeia iha Roads Covalima Municipality	Maun Alin Suai Unip Lda	SSS/135/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	2	Rebidding of Project Road Maintenance Sections ; Suai, Maucatar - Lelaus Municipality Covalima (162)	Verde Caisahe Lda	NCB-MOP-190010	LM-BS	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	3	Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain	MEJD PKRIE EBF HAS -AIN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		
							Actual																																		
	4	Rural Road Rehabilitation of Lookeu Chainage 6+000-9+000 (3km), Covalima Municipality	Holpilat Unipessoal Lda	RT/037/MOP-2021	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
						Actual																																			



2023

Junho 2023

OBS

ZUMALAIN (ZU)

MULTY POSTO ADMNT (MPA)

NB :HAHU HUSI DIA 17 DE ABRIL 2023 ATE 17 DE JUNHO 2023 SEI SUPORTA SERVISU IHA UNIDADE UAP HODI VERIFICA DOKUMENTOS BAZEIA BA DESPACHO DE NIAN

Note

Implementa plano Periode Inspeksaun liha terreno

Relatorio Avaliasaun Mensal Iha Diili

Inspeksaun Prosesu Pagamento

Prepared By

Certified By

Approved By

(Madelino Deonizo Jose Magno)
Eng. ba Edificio Publiku no Bêe Saneamentu, Municipio Covalima ADN, I.P

(Eng. Emerenciana da Costa M. Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade ADN, I.P

(Eng. Januario Maia Guterres.)
Adjunto Director Executivo ADN, I.P

[illegible]

MINISTÉRIO DO PLANO E ORDENAMENTO VIA GARCIA, 1000-001 LISBOA ADN, I.P. Agência de Planeamento Nacional - Investimentos Públicos							PLANU INSPESAUN																																												
Naran Eng.	Silvino Domingos Rita Rebelo Soares						2023																																												
Município	MUNICIPIO COVALIMA NO POSTOS																																																		
Município / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Junho																															OBS												
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31													
ZUMALAI (ZU)	45	New Installation MV, LV Line and House Connection from Bulo to Zulo - Covalima Municipality	Foho Rua Unip. Lda	RDTL/MOPTC- VMOPTC/CGI-PEN : 00000404	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																												
							Actual																																												
	46	New Installation Mv, Lv Line & House Connection From Bulo to Lepo and Hohopu, Zumalai - Covalima Municipality	Mania Unip. Lda	RDTL/MOPTC- VMOPTC/CGI-PEN : 00000427	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																												
							Actual																																												
	50	Konstrusaun Igreja Paroquia Zumalai	Aitula Construction, Lda	002/NC-ZC/VII/2015	LM	GABINETE DO PRIMEIRO MINISTRO	Plan																																												
							Actual																																												
	51	Konstrusaun Eskola Teknico Professional Zumalai	Sabudoir Unip. Lda	03/A.M Covalima/KD M-AMP/VII/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																												
							Actual																																												
	56	Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai	MEJD PKRIE EBC ZUMALAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																												
							Actual																																												
	57	Konstrusaun ka Rehabilitasaun ba Escola EBF Uce-Cai	MEJD PKRIE EBF UCE- CAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																												
							Actual																																												
	58	Konstrusaun ka Rehabilitasaun ba Escola EBF Salasa	MEJD PKRIE EBF SALASA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																												
							Actual																																												
	59	Konstrusaun ka Rehabilitasaun ba Escola EBF Soliga	MEJD PKRIE EBF SOILIGA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																												
							Actual																																												
	TOTAL PROJETO																																																		

Note: Planu Periode inspesaun iha tercinu Implementa Planu Periode Inspensaun iha Terenu Relatoriu avaliasuan mensal iha Dili Inspesaun Proccsu Pagamentu

Prepara Husi:

(Silvino D. R. Rebelo Soares)
Eng. Electrificade, ADN - I.P

Sertifika Husi:

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN - I.P

Aprova Husi:

(Eng. Januario Mota Guterres)
Adjunto Director Executivo, ADN - I.P