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MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público

A.D.N, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

RELATÓRIU MENSÁL IMPLEMENTASAUN PROJETUS MUNISÍPIU COVALIMA

MARÇO 2022



SUMÁRIO

RELATÓRIO

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MARÇO 2022

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INDICE

SUMÁRIO 1

INDICE 2

I. INTRODUSAUN 3

1.1 Enkuadramentu Legal 3

1.2 Perfil Municipio Covalima 3

1.3. Lista Projectos 6

II. PROGRESU FISIKU 21

2.1 Progresso Fisiku Kada Fulan 21

III. OBSTÁCLO IHA TERENU 21

3.1 Obstáclo Servisu Iha Terenu 21

IV. REKOMENDASAUN IHA TERENU 22

4.1 Rekomendasaun Servisu Iha Terenu 22

INDICE TABELA

Tabela 1 : Postos Administrativos,Sucos no Aldeias 4

Tabela 1.1 : Forca de Trabalho ADN, I.P Municipio Covalima 5

Tabela 1.2 : Lista Asset ADN,I.P Municipio Covalima 5

Tabela 1.3.1 : Projecto Municipio Covalima Por Fundus Finansiamentos 7

Tabela 1.3.2 : Projecto Municipio Covalima Por Sectores 11

Tabela 1.3.3 : Projecto Municipio Covalima Por Ministerio 16

Tabela 1.4 : Dadus Populasaun Munisipiu Covalima 20

I. INTRODUSAUN

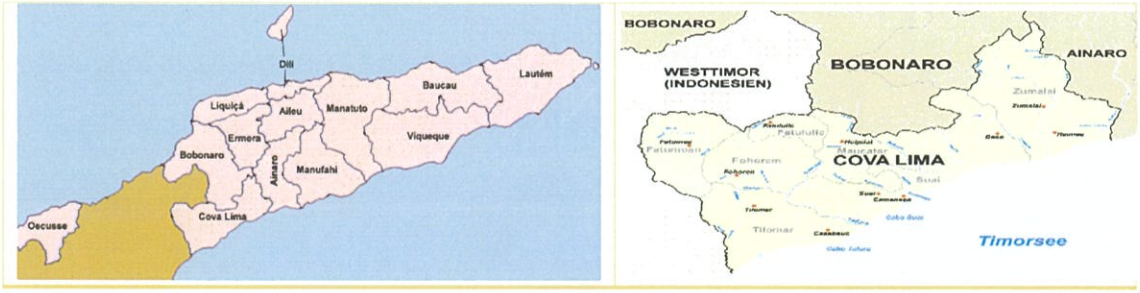
1.1 Enkuadramentu Legal

Agência ba Desenvolvimento Nacional,I.P ou ADN, I.P. hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN, I.P. hanesan insituto Púbico (IP), ho Misaun ADN, I.P. nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho kualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análize kustu-benefísiu ne'ebe razoável no viavél.

Depois de Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN, I.P. hanesan insituto Púbico (IP), ADN, I.P. nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvimentu nian.
2. Halo fiskalizasaun no sertifikasaun kualidade ba projetu sira iha programa Kapital Desenvolvimentu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2 Perfil Municipio Covalima



Hatudu pozisaun jeográfika Administrasaun Munisipal Covalima iha area luan 1,226 km², ho populasaun ema nain – 59,455 tuir Sensus 2010.Munisipiu Covalima iha Posto

Administrativo 7, Sukus 30 no aldeias 148 ne'ebé hatudu iha Tabela 1. Posto Administrativo Zumalai iha Sukus barak liu kompara ho Sukus seluk iha Administrasaun Munisipal Cova-Lima.

Tabela 1 : Postos Administrativos,Sucos no Aldeias

Fatululik		**Fohorem**		**Zumalai**		**Maucatar**	
Sukus	**Aldeia**	**Sukus**	**Aldeia**	**Suku**	**Aldeia**	**Sukus**	**Aldeia**
Fatululik	3	Dato 2	3	Tashilin	4	Belecassac	7
Taroman	5	Dato 3	3	fatutetu	5	Holpilat	6
		Fohorem	5	lepo	5	Matai	4
		Lactos	4	Lour	7	Ogues	5
				Mape	3		
				Raimea	4		
				Ucecai	2		
				Zulo	4		
Total	**8**		**15**		**34**		**22**

Suai		**Timolar**		**Fatumean**	
sukus	**Aldeia**	**sukus**	**Aldeia**	**Suku**	**Aldeia**
Beco	11	Beiseuk	7	Belulik leten	4
Debos	9	lalawa	6	fatumean	4
Camnaça	4	Maudemo	7	Nunu	4
Labarai	5	Casabauk	3		
Suai Loro	5				
	43		**23**		**12**

Data husi: Livro 3 B OJE 2021, pag 39

Tabela 1.1 : Forca de Trabalho ADN, I.P Municipio Covalima

Forca de Trabalho ADN,I.P Municipio Covalima/Suai								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro		4				4	
2	Administrasaun no Financas		0				0	
3	Motorista		1				1	
4	Seguransa		0				0	
Total			5				5	

Tabela 1.2. : Lista Asset ADN,I.P Municipio Covalima

ASET ADN,IP MUNICIPIO COVALIMA								
No	Deskrisaun	Total Aset Kada Tinan					Total	OBS
		2021	2022	2023	2024	2025		
1	Edificio		1				1	Eletricidade, odamatan, janela, ho plumbing presija hadia no pinta foun
2	Kareta		1				1	
3	Desktop HP / Monitor		1				1	Diak
4	Laptop HP		1				1	Presija Troka no aumenta 1
5	Printer HP (Kiik hitam&Mutin)		1				1	Aat presija troka (A3 warna)
6	UPS		1				0	
7	Armario File		2				2	1 Aat
8	Armario Tau hena		3				3	Diak
9	Meja escritorio		1				1	Diak
10	Meja han		1				1	Diak

11	Meja TV (kiik)		1				1	Diak
12	Kadeira han		6				6	Diak
13	Kadeira Rotan + Massa		6				6	Diak
14	Sofa		1 Set				1	Aat presija troka
15	Springbed +sumasu 4+sprei 3		3 Set				3	Sprei presija troka
16	Jeleira		1				1	Diak
17	Water Dispenser		1				1	Aat
18	TV + Parabola		1 Set				1	Aat
19	AC		4				4	1 aat, 3 presija manutensaun
20	Kompor		1				1	Aat
21	Kompor Gas		1				1	Aat
22	Rack Piring		1				1	Diak
23	Water Pump Sanyo		1				1	Diak

1.3. Lista Projectos

Projetu hotu neébe akumula iha lista neé bazeia ba dadus projetu neébe sei laó hela no mos projetu neébe abandona ona iha tinan barak nia laran, projetu hirak neé fahe tuir lista tabela 1.3.1 Projetu por Fundus Finansiamento, tabela 1.3.2 Projetu por Sector no tabela 1.3.3 Projetu por Ministerio, no lista detallu kada projetu bele hare iha #Anexu A.

Tabela 1.3.1 : Projecto Municipio Covalima Por Fundus Finansiamentos

NO	POSTO ADMINISTRATIVO	TOTAL FI + LM-CD + PDIM + LM-BS + LM-TP + FUNDU COVID-19		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Fatululik	2	$ 2,745,409.37	81.02%
2	Fatumea	5	$ 4,001,670.86	72.23%
3	Fohorem	6	$ 7,503,950.51	92.24%
4	Maucatar	3	$ 1,267,838.16	68.62%
5	Multy Posto	5	$ 5,614,470.32	81.98%
6	Suai Villa	20	$ 84,798,008.29	90.49%
7	Tilomar	8	$ 1,898,097.80	52.13%
8	Zumalai	15	$ 21,575,462.33	60.00%
	Grand Total	**64**	**$ 129,404,907.64**	**83.60%**

NO	POSTO ADMINISTRATIVO	FI		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Fatululik	1	$ 2,445,005.95	86.59%
2	Fatumea	1	$ 3,407,674.66	78.79%
3	Fohorem	4	$ 7,282,268.51	95.05%
4	Maucatar	1	$ 955,722.62	78.02%
5	Multy Posto	3	$ 5,471,153.29	83.57%
6	Suai Villa	8	$ 83,092,050.32	91.59%
7	Tilomar	3	$ 1,143,572.50	56.50%
8	Zumalai	8	$ 19,458,769.74	59.90%
	Grand Total	**29**	**$ 123,256,217.59**	**85.55%**

NO	POSTO ADMINISTRATIVO	LM-CD		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Fatululik			
2	Fatumea			
3	Fohorem			
4	Maucatar			
5	Multy Posto	2	$ 143,317.03	21.06%
6	Suai Villa	3	$ 597,003.40	44.28%
7	Tilomar	3	$ 534,590.93	32.71%
8	Zumalai	1	$ 260,523.18	74.10%
	Grand Total	**9**	**$ 1,535,434.54**	**43.15%**

NO	POSTO ADMINISTRATIVO	PDIM		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Fatululik			
2	Fatumea	1	$ 228,246.62	89.92%
3	Fohorem			
4	Maucatar			
5	Multy Posto			
6	Suai Villa			
7	Tilomar	1	$ 186,843.31	77.43%
8	Zumalai	1	$ 177,630.77	87.11%
	Grand Total	**3**	**$ 592,720.70**	**85.14%**

NO	POSTO ADMINISTRATIVO	LM-BS		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Fatululik	1	$ 300,403.42	35.69%
2	Fatumea			
3	Fohorem			
4	Maucatar	1	$ 242,501.42	51.26%
5	Multy Posto			
6	Suai Villa			
7	Tilomar	1	$ 33,091.06	72.00%
8	Zumalai			
	Grand Total	**3**	**$ 575,995.90**	**44.33%**

NO	POSTO ADMINISTRATIVO	LM-TP		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Fatululik			
2	Fatumea	3	$ 365,749.58	0.00%
3	Fohorem	2	$ 221,682.00	0.00%
4	Maucatar	1	$ 69,614.12	0.00%
5	Multy Posto			
6	Suai Villa	6	$ 585,794.35	0.00%
7	Tilomar			
8	Zumalai	5	$ 1,678,538.64	56.10%
	Grand Total	**17**	**$ 2,921,378.69**	**32.24%**

NO	POSTO ADMINISTRATIVO	FUNDU COVID-19		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Fatululik			
2	Fatumea			
3	Fohorem			
4	Maucatar			
5	Multy Posto			
6	Suai Villa	3	$ 523,160.22	70.19%
7	Tilomar			
8	Zumalai			
	Grand Total	**3**	**$ 523,160.22**	**70.19%**

Dadus detallu kada projetu: #Anexu A

Tabela 1.3.2 : Projecto Municipio Covalima Por Sectores

NO	SECTOR PROJECTO	TOTAL MUNICIPIO COVALIMA		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos	2	$ 72,430,992.54	92.84%
2	Agua E Saneamento	1	$ 264,381.80	100.00%
3	Edificios Publicos	9	$ 2,585,789.57	50.64%
4	Edukasaun	17	$ 1,902,349.46	8.13%
5	Eletrifikasaun Nasional	5	$ 2,730,729.02	61.19%
6	Estradas	17	$ 38,289,259.71	71.90%
7	Flood Control	1	$ 260,523.18	74.10%
8	Manutensaun No Rehabilitasaun	7	$ 1,507,681.83	62.76%
9	Pontes	2	$ 8,755,658.60	95.58%
10	Saude	3	$ 677,541.93	73.15%
	Grand Total	**64**	**$ 129,404,907.64**	**83.60%**

NO	SECTOR PROJECTO	Fatululik		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos			
2	Agua E Saneamento			
3	Edificios Publicos			
4	Edukasaun			
5	Eletrifikasaun Nasional			
6	Estradas	1	$ 300,403.42	35.69%
7	Flood Control			
8	Manutensaun No Rehabilitasaun			
9	Pontes	1	$ 2,445,005.95	86.59%
10	Saude			
	Grand Total	**2**	**$ 2,745,409.37**	**81.02%**

NO	SECTOR PROJECTO	Fatumea		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos			
2	Agua E Saneamento			
3	Edificios Publicos			
4	Edukasaun	3	$ 365,749.58	0.00%
5	Eletrifikasaun Nasional			
6	Estradas	1	$ 3,407,674.66	78.79%
7	Flood Control			
8	Manutensaun No Rehabilitasaun			
9	Pontes			
10	Saude	1	$ 228,246.62	89.92%
	Grand Total	**5**	**$ 4,001,670.86**	**72.23%**

NO	SECTOR PROJECTO	Fohorem		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos			
2	Agua E Saneamento			
3	Edificios Publicos			
4	Edukasaun	2	$ 221,682.00	0.00%
5	Eletrifikasaun Nasional			
6	Estradas			
7	Flood Control			
8	Manutensaun No Rehabilitasaun	3	$ 971,615.86	68.98%
9	Pontes	1	$ 6,310,652.65	99.06%
10	Saude			
	Grand Total	**6**	**$ 7,503,950.51**	**92.24%**

NO	SECTOR PROJECTO	Maucatar		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos			
2	Agua E Saneamento			
3	Edificios Publicos			
4	Edukasaun	1	$ 69,614.12	0.00%
5	Eletrifikasaun Nasional			
6	Estradas	1	$ 955,722.62	78.02%
7	Flood Control			
8	Manutensaun No Rehabilitasaun	1	$ 242,501.42	51.26%
9	Pontes			
10	Saude			
	Grand Total	**3**	**$ 1,267,838.16**	**68.62%**

NO	SECTOR PROJECTO	Multy Posto		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos			
2	Agua E Saneamento			
3	Edificios Publicos			
4	Edukasaun			
5	Eletrifikasaun Nasional			
6	Estradas	3	$ 5,430,116.11	82.93%
7	Flood Control			
8	Manutensaun No Rehabilitasaun	2	$ 184,354.21	53.84%
9	Pontes			
10	Saude			
	Grand Total	**5**	**$ 5,614,470.32**	**81.98%**

NO	SECTOR PROJECTO	Suai Villa		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos	2	$ 72,430,992.54	92.84%
2	Agua E Saneamento	1	$ 264,381.80	100.00%
3	Edifícios Publicos	4	$ 593,329.82	37.34%
4	Edukasaun	6	$ 585,794.35	0.00%
5	Eletrifikasaun Nasional	2	$ 1,218,543.47	34.52%
6	Estradas	4	$ 9,442,514.31	89.34%
7	Flood Control			
8	Manutensaun No Rehabilitasaun			
9	Pontes			
10	Saude	1	$ 262,452.00	55.51%
	Grand Total	**20**	**$ 84,798,008.29**	**90.49%**

NO	SECTOR PROJECTO	Tilomar		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos			
2	Agua E Saneamento			
3	Edifícios Publicos	4	$ 795,799.75	18.38%
4	Edukasaun			
5	Eletrifikasaun Nasional	1	$ 323,539.34	87.54%
6	Estradas	1	$ 482,705.06	75.18%
7	Flood Control			
8	Manutensaun No Rehabilitasaun	1	$ 109,210.34	48.01%
9	Pontes			
10	Saude	1	$ 186,843.31	77.43%
	Grand Total	**8**	**$ 1,898,097.80**	**52.13%**

NO	SECTOR PROJECTO	Zumalai		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos			
2	Agua E Saneamento			
3	Edificios Publicos	1	$ 1,196,660.00	78.70%
4	Edukasaun	5	$ 659,509.41	23.46%
5	Eletrifikasaun Nasional	2	$ 1,188,646.21	81.35%
6	Estradas	6	$ 18,270,123.53	58.50%
7	Flood Control	1	$ 260,523.18	74.10%
8	Manutensaun No Rehabilitasaun			
9	Pontes			
10	Saude			
	Grand Total	**15**	**$ 21,575,462.33**	**60.00%**

Dadus detallu kada projetu: #Anexu A

Tabela 1.3.3 : Projecto Municipio Covalima Por Ministerio

NO	DONO DO PROJECTO	GRAND TOTAL		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro	1	$ 1,196,660.00	78.70%
2	Ministerio Agrikultura E Pescas	1	$ 260,523.18	74.10%
3	Ministerio Da Justica	1	$ 149,292.80	0.00%
4	Ministerio Das Obras Publicas	31	$ 51,283,329.16	75.10%
5	Ministerio Do Interior	1	$ 337,328.10	0.00%
6	Ministerio Edukasaun Juventude E Desportu	18	$ 2,085,678.26	7.42%
7	Ministerio Planu E Ordenamentu	1	$ 264,381.80	100.00%
8	Ministerio Saude	7	$ 1,363,630.74	61.57%
9	Ministerio Tranportes E Komunikasaun	2	$ 72,430,992.54	92.84%
10	Ministerio Turismo Komercio E Industria	1	$ 33,091.06	72.00%
	Grand Total	**64**	**$ 129,404,907.64**	**83.60%**

NO	DONO DO PROJECTO	Fatululik		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro			
2	Ministerio Agrikultura E Pescas			
3	Ministerio Da Justica			
4	Ministerio Das Obras Publicas	2	$ 2,745,409.37	81.02%
5	Ministerio Do Interior			
6	Ministerio Edukasaun Juventude E Desportu			
7	Ministerio Planu E Ordenamentu			
8	Ministerio Saude			
9	Ministerio Tranportes E Komunikasaun			
10	Ministerio Turismo Komercio E Industria			
	Grand Total	**2**	**$ 2,745,409.37**	**81.02%**

NO	DONO DO PROJECTO	Fatumea		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro			
2	Ministerio Agrikultura E Pescas			
3	Ministerio Da Justica			
4	Ministerio Das Obras Publicas	1	$ 3,407,674.66	78.79%
5	Ministerio Do Interior			
6	Ministerio Edukasaun Juventude E Desportu	3	$ 365,749.58	0.00%
7	Ministerio Planu E Ordenamentu			
8	Ministerio Saude	1	$ 228,246.62	89.92%
9	Ministerio Tranportes E Komunikasaun			
10	Ministerio Turismo Komercio E Industria			
	Grand Total	**5**	**$ 4,001,670.86**	**72.23%**

NO	DONO DO PROJECTO	Fohorem		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro			
2	Ministerio Agrikultura E Pescas			
3	Ministerio Da Justica			
4	Ministerio Das Obras Publicas	4	$ 7,282,268.51	95.05%
5	Ministerio Do Interior			
6	Ministerio Edukasaun Juventude E Desportu	2	$ 221,682.00	0.00%
7	Ministerio Planu E Ordenamentu			
8	Ministerio Saude			
9	Ministerio Tranportes E Komunikasaun			
10	Ministerio Turismo Komercio E Industria			
	Grand Total	**6**	**$ 7,503,950.51**	**92.24%**

NO	DONO DO PROJECTO	Maucatar		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro			
2	Ministerio Agrikultura E Pescas			
3	Ministerio Da Justica			
4	Ministerio Das Obras Publicas	2	$ 1,198,224.04	72.60%
5	Ministerio Do Interior			
6	Ministerio Edukasaun Juventude E Desportu	1	$ 69,614.12	0.00%
7	Ministerio Planu E Ordenamentu			
8	Ministerio Saude			
9	Ministerio Tranportes E Komunikasaun			
10	Ministerio Turismo Komercio E Industria			
	Grand Total	**3**	**$ 1,267,838.16**	**68.62%**

NO	DONO DO PROJECTO	Multy Posto		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro			
2	Ministerio Agrikultura E Pescas			
3	Ministerio Da Justica			
4	Ministerio Das Obras Publicas	5	$ 5,614,470.32	81.98%
5	Ministerio Do Interior			
6	Ministerio Edukasaun Juventude E Desportu			
7	Ministerio Planu E Ordenamentu			
8	Ministerio Saude			
9	Ministerio Tranportes E Komunikasaun			
10	Ministerio Turismo Komercio E Industria			
	Grand Total	**5**	**$ 5,614,470.32**	**81.98%**

NO	DONO DO PROJECTO	Suai Villa		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro			
2	Ministerio Agrikultura E Pescas			
3	Ministerio Da Justica	1	$ 149,292.80	0.00%
4	Ministerio Das Obras Publicas	6	$ 10,661,057.78	83.08%
5	Ministerio Do Interior			
6	Ministerio Edukasaun Juventude E Desportu	7	$ 769,123.15	0.00%
7	Ministerio Planu E Ordenamentu	1	$ 264,381.80	100.00%
8	Ministerio Saude	3	$ 523,160.22	70.19%
9	Ministerio Tranportes E Komunikasaun	2	$ 72,430,992.54	92.84%
10	Ministerio Turismo Komercio E Industria			
	Grand Total	**20**	**$ 84,798,008.29**	**90.49%**

NO	DONO DO PROJECTO	Tilomar		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro			
2	Ministerio Agrikultura E Pescas			
3	Ministerio Da Justica			
4	Ministerio Das Obras Publicas	3	$ 915,454.74	76.31%
5	Ministerio Do Interior	1	$ 337,328.10	0.00%
6	Ministerio Edukasaun Juventude E Desportu			
7	Ministerio Planu E Ordenamentu			
8	Ministerio Saude	3	$ 612,223.90	43.63%
9	Ministerio Tranportes E Komunikasaun			
10	Ministerio Turismo Komercio E Industria	1	$ 33,091.06	72.00%
	Grand Total	**8**	**$ 1,898,097.80**	**52.13%**

NO	DONO DO PROJECTO	Zumalai		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro	1	$ 1,196,660.00	78.70%
2	Ministerio Agrikultura E Pescas	1	$ 260,523.18	74.10%
3	Ministerio Da Justica			
4	Ministerio Das Obras Publicas	8	$ 19,458,769.74	59.90%
5	Ministerio Do Interior			
6	Ministerio Edukasaun Juventude E Desportu	5	$ 659,509.41	23.46%
7	Ministerio Planu E Ordenamentu			
8	Ministerio Saude			
9	Ministerio Tranportes E Komunikasaun			
10	Ministerio Turismo Komercio E Industria			
	Grand Total	**15**	**$ 21,575,462.33**	**60.00%**

Dadus detallu kada projetu: #Anexu A

Tabela 1.4 : Dadus Populasaun Munisipiu Covalima

Posto Administrativu, Suku no Sexu	2022				
	Total	Idade Poduktivu (idade 15-64)		Idade la Produktivu (idade 0-14+65 ba leten)	
		Male	Female	Male	Female
Fatululic	2,173	1,840	1,989	1,878	1,782
Fatumean	3,516	830	903	921	862
Fohorem	4,442	1,216	1,282	981	963
Maucatar	9,764	2,886	2,893	2,056	1,930
Suai	28,195	8,707	8,409	5,590	5,488
Tilomar	8,515	2,394	2,281	1,967	1,873
Zumalai	14,266	3,923	3,966	3,255	3,122

Fontes : Projeksaun Populasaun bazeia ba Sensus Populasaun no Umakain 2015,

Direccao Geral de Estatistika, MoF

II. PROGRESU FISIKU

2.1 Progresso Fisiku Kada Fulan

Progresu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan ne'e nia laran, husi lista ne'ebe iha #Anexu B hatudu progresu actual fulan ida ne'e ho nia porsentagen servisu, montante actual bazeia ba orsamentu neébe hetan husi progresu fulan ida neé, ikus liu porsentagen actual fulan ida neé hatudu progressu fisiku komulativu husi porsentu anterior no fulan ida neé nian, lista kompletu ba detallu bele hareé iha #Anexu B, detallu ba Back-up Fotografia #Anexu C1, detallu ba Back-up BoQ #Anexu C2 no Instrusaun Servisu bele hareé #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáclo Servisu Iha Terenu

1. Durante Equipa ADN, I.P. Covalima halo monitorizasaun no Inspeksaun hasoru obstaklo sira iha Terreno mak hanesan:

   - Iha Internal ADN, I.P. difikulidade ba Trasporte, tamba iha terreno Kompanhia no Grupu Instala hotu ona Bekisting komvida Tekniko Laboratorium ADN, I.P. atu ba foti amostra/Sumpel maibe transporte la iha.

   - Iha Projeto Balu Site Supervisor la iha kontrolo maximo ba servisu, tamba razaun iha municipio ida kada lina Ministerial iha Site Superviosr ida deit.

   - Komposisaun Beton husi Obras Publicas mak fo, maibe wanhira atu foti Amostra/ Sumple iha terreno grupo Komunitaria no Site Supervisor Komvida sira fo instrusaun deit katak ADN, I.P. municipio Mak Akompanhia deit ona.

   - Durante Equipa ADN, I.P. Covalima halo servisu Iha Eskritorio ADN, I.P. Municipio hasoru obstaklo sira mak hanesan:

   - Ami nafatin hasoru difikuldade ba Printer, tamba printer ne'ebe iha at no la funsiona ona.

   - La Iha UPS ne'ebe atu suporta Komputador

- Obstáclo parte Eletricidade

1. Iha Fulan Marsu nia laran iha projetu balun neébe ami labele ba halo inspesaun tamba espasu ba lina estricidade mak laiha desde tinan kotuk no mos tempu latoo.

IV. REKOMENDASAUN IHA TERENU

4.1 Rekomendasaun Servisu Iha Terenu

- Rekomenda ba Superior sira atu aumenta tan Transporte ba Parte Laboratorium hodi nune bele fasilita lalais ba Terreno, tamba Laboratorium seksaun ida ne'ebe importante tebes iha Prosesu asegura Kualidade.

- Sujere ba Suprior sira atu hato hela informasaun ne'e ba kada lina Ministerail atu rekruta enginheiro Site Supervisor tuir Kuantidade Projeto iha Municipio.

- Husu ba Superior sira atu hato'o hela informasaun ne ba Superior sira husi Laboratorium Obras Publicas.

- Husu ba Parte ITC atu Prepara Printer ida ba Municipio Covalima hodi nune bele Fasilita servisu iha Municipio.

- Husu ba Parte IT atu prepara UPS hodi nune ahi mate derepente bele *save* lalais sevisu ne'ebe seidauk *save* ba Komputador.

- Rekomendasaun parte Eletricidade

1. Husu ba Parte superior atu bele hare ba kestaun hirak neé tamba karik projetu neébe laiha ona lina etricidade, husi parte ADN, I.P. sei kontinua ba halo inspesaun ou lae.

Note: Asinatura husi Eng Municipio Covalima

Força de Trabalho ADN,I.P Municipio Covalima/Suai						
No	**Deskrisaun**	**Identidade**				
		Naran Kompletu	**Nu. ID Card**	**Pozisaun**	**Fotografia**	**Asinatura**
1	Enjineiru	Madelino Deonizo José Magno	170	Enjineiru EPAS		
		Domingos Soares Martins	160	Enjineiru ITI		
		Prezenzio Legorio do Carmo Dias Ximenes	212	Enjineiru EPAS		
		Bosco Dinis de Sousa	215	Enjineiru ITI		
		Silvino D. R. R. Soares	177	Enjineiru METIC		

2	Enjineira	Tifania Clotaria G. Ornai	201	Enjineira VEBD		
3	Motorista	Agustinho Amaral	068	Motorista		

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU A

MUNICIPIO COVALIMA (LISTA GERAL MARSU)

					LOKALIZASAUN PROJETU											
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU ($)	BALANSU ($)	STATUS PROJECTO	OBSERVASAUN
1	The Undergrading of existing Suai Airport at Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Suai Villa	Covalima	Divita Unip. Lda	RDTL/MOP-SEE/CGI-PEN:000052	$ 230,560.12	July 18, 2017	100.00%	90.00%	$ 207,504.11	$ 23,056.01	PHO	Projeto ida ne iha Fase Retensaun
2	New Installation MV, LV Line and House Connection from Suai Vila to Suai Debos Office District, Tabaklot, Matai, Kiar Laran, Audian, Aldeia Halihun, MDGS, Matai, MDGS Halihun - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Suai Villa	Covalima	Eron Power, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000435	$ 987,983.35	Sept. 1, 2016	24.00%	21.57%	$ 213,139.22	$ 774,844.13	PENDENTE	Projeto ida ne Parado Hela
3	Upgrading of Existing Suai Airport, Suai, Timor Leste	MINISTERIO TRANPORTES E KOMUNIKASAUN	FI	AEROPORTOS	Suai Villa	Covalima	PT Waskita Karya (Persero) Tbk	ICB/035/TGAP-2013	$ 67,687,412.46	April 24, 2014	100.00%	92.65%	$ 62,709,401.97	$ 4,978,010.49	PHO	Inspeksaun geral ba pagamentu retensaun, devolve dokumentus tamba sei iha defeitus nebe'e seidauk hadia husi contractor.
4	Construction Supervision for the Upgrading of Existing Suai Airport	MINISTERIO TRANPORTES E KOMUNIKASAUN	FI	AEROPORTOS	Suai Villa	Covalima	Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)	ICB/035/TGAP-2013	$ 4,743,580.08	May 30, 2014	100.00%	95.67%	$ 4,538,294.94	$ 205,285.14	PHO	
5	New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Suai Villa	Covalima	Consorcio Naroman Covalima, Group Lda	SSS/266/MOPTC-2016	$ 1,223,216.12	July 10, 2016	62.09%	51.65%	$ 631,782.25	$ 591,433.87	ON-GOING	On Progress
6	Emergency new construction of bridge, gabions and normalization in Busakukun	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Suai Villa	Covalima	Consorcio Zemo Lda	SSS/346/MOPTC-2016	$ 970,974.30	Dec. 12, 2016	74.13%	74.13%	$ 719,783.67	$ 251,190.63	ABANDONA	Abandona servisu iha tinan 2017 to agora. la iha informsaun klaru husi kompanhia konaba kontinuidade servisu iha tereno.
7	Rehabilitation of Road From Haemano Bridge to Zumalai Jct. Phase II 5+020 - 10+140 Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Suai Villa	Covalima	Nobre Labadai Unipessoal, Lda	SSS/051/MOPTC-2017	$ 3,802,446.29	Sept. 11, 2017	98.83%	98.83%	$ 3,758,112.41	$ 44,333.88	ON-GOING	Fisiku 100%, PHO.
8	New Construction of ICU ROOM in Covalima, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Suai Villa	Covalima	Giovanio	RDTL-MS-DNA-NCB-20-150	$ 189,960.54	Sept. 1, 2020	95.44%	85.89%	$ 163,162.64	$ 26,797.90	PHO	Projeto ida nee agora iha fase retensaun
9	New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Suai Villa	Covalima	Roman Junior Unipessoal, Lda	RDTL-MS-DNA-NCB-20-166	$ 262,452.00	Sept. 23, 2020	78.06%	55.51%	$ 145,679.52	$ 116,772.48	ON-GOING	Tuir Observasaun ikus ADN ,IP. Iha dia06-12-2021 Projeto refere parado hela
10	New Construction of Laboratory for Covid 19 at Suai Referal Hospital, Ministry of Health Timor-Leste	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Suai Villa	Covalima	Manu Bey Unip Lda	RDTL-MS-DNA-RBK-20-184	$ 70,747.68	Jan. 11, 2021	91.69%	82.52%	$ 58,383.19	$ 12,364.49	PHO	Projeto ida nee agora remata ona
11	Rehabilitation of Road From Haemano Bridge - Zumalai Jct. Phase I 0+000 - 5+020 Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Suai Villa	Covalima	WTJ Contraction Unipesoal Lda	SSS/322/MOPTC-2016	$ 3,445,877.60	Nov. 21, 2016	100.00%	96.54%	$ 3,326,487.08	$ 119,390.52	FHO	Halo pagamentu retensaun 12% (FHO)
12	New Construsaun of Interior Fence for Prison in Suai Municipality	MINISTERIO DA JUSTICA	LM-CD	EDIFICIOS PUBLICOS	Suai Villa	Covalima	Fraternity Unipessoal Lda	MJ-062/OUTUBRO/2021	$ 149,292.80	Sept 19, 2021	58.67%	0.00%	$ -	$ 149,292.80	ON-GOING	Projeto ida ne agora lao hela
13	Prefurasaun No Kanalizasaun Bee Mos Iha Aldeia Gala	MINISTERIO PLANU E ORDENAMENTU	LM-CD	AGUA E SANEAMENTO	Suai Villa	Covalima	Paya's Sisters	002.LM/RDTL/MPIE/A.D.N /Da Rfq/VI/2019/EDIFICIO DEPARTMENT	$ 264,381.80	July 3, 2019	100.00%	100.00%	$ 264,381.80	$ -	FHO	Projeto ida nee halo ona pagamento retensaun balu, tuir CPV nebe parte financas ADN,I.P Prepara, no balansu $ 1,398.61 sei halo tan pagamento iha tinan 2022
14	Konstrusaun Foun ba ESTV Akara Laran, Suai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDIFICIOS PUBLICOS	Suai Villa	Covalima	Roman Junior Unipessoal, Lda	NCB:04/MEJD/DNA/2021	$ 183,328.80	26-11-2021	5.72%	0.00%	$ -	$ 183,328.80	ON-GOING	On Progress
15	Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EBF LAEN TOLU	Kontratu ho Grupo Comunitario	$ 128,627.66	Oct. 15, 2021	6.42%	0.00%	$ -	$ 128,627.66	ON-GOING	On Progress

ANEXU A

MUNICIPIO COVALIMA (LISTA GERAL MARSU)

					LOKALIZASAUN PROJETU											
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU ($)	BALANSU ($)	STATUS PROJECTO	OBSERVASAUN
16	Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EBF HOLBULO	Kontratu ho Grupo Comunitario	$ 72,561.80	Oct. 15, 2021	11.77%	0.00%	$ -	$ 72,561.80	ON-GOING	On Progress
17	Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EBF MAUCOLA	Kontratu ho Grupo Comunitario -	$ 65,448.21	Oct. 15, 2021	13.06%	0.00%	$ -	$ 65,448.21	ON-GOING	On Progress
18	Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EPE BUSACUCUN	Kontratu ho Grupo Comunitario	$ 112,750.45	Oct. 15, 2021	8.67%	0.00%	$ -	$ 112,750.45	ON-GOING	On Progress
19	Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EPE AKAR LARAN	Kontratu ho Grupo Comunitario	$ 102,502.01	Oct. 15, 2021	8.68%	0.00%	$ -	$ 102,502.01	ON-GOING	On Progress
20	Konstrusaun ka Rehabilitasaun ba Escola ESG Suai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE ESGP SUAI	Kontratu ho Grupo Comunitario	$ 103,904.22	Oct. 15, 2021	6.98%	0.00%	$ -	$ 103,904.22	ON-GOING	On Progress
21	New Installation of MV, LV Line and House Connection from Suco Sadahur to Posto Administrativo Tilomar - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Tilomar	Covalima	Lalenok Fronteira, unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366	$ 323,539.34	July 6, 2016	100.00%	87.54%	$ 283,223.74	$ 40,315.60	ON-GOING	Projeto ida ne remata ona no la iha tan item seluk atu kontinua
22	River normalization and protection in Fatuk Oan	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Tilomar	Covalima	Consorcio Lorico Covalima	SSS/263/MOPTC-2016	$ 482,705.06	July 10, 2016	75.18%	75.18%	$ 362,886.49	$ 119,818.57	PENDENTE	Projecto refere abandona kleur ona husi kompanhia ate agora la iha aktividade servisu iha tereno.
23	Rehabilitasaun Merkadu Tradisional iha Fronteira Salele- Suai- Covalima	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-BS	EDIFICIOS PUBLICOS	Tilomar	Covalima	Ota Gelor	RDTL:73/GMTAC/X//2015	$ 33,091.06	Aug. 8, 2014	80.00%	72.00%	$ 23,825.57	$ 9,265.49	ON-GOING	Projeto ida ne agora rehabilita fali ona ba fatin karantina
24	Construction of Health Post and Residence for Health Staff in Suku Beiseuk	MINISTERIO SAUDE	PDIM	SAUDE	Tilomar	Covalima	Joia Camenasa Unip. Lda	06/A.M.Covalima/KDM-AMP/IX/2019	$ 186,843.31	Sept. 16, 2019	86.71%	77.43%	$ 144,679.23	$ 42,164.08	ON-GOING	Projetu ida ne'e remata ona, osan resto no osan Externa Works owner sei orienta atu halo tan servisu balun
25	Lookeu Chainage 0+000 - 6+000, Casabau 008 Chainage 0+000 - 3+000, Casabau 012 Chainage 0+000 - 3+500, Casabau 018 Chainage 0+000 - 2+700, Naguidal - Lour Chainage 0+000 - 4+000, Boardikun - Mape Chainage 0+000 - 8+000, Data - Tolu Chainage 0+000 - 9+600 / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Tilomar	Covalima	Futuro Mane Mesak Unip. Lda	RDTL	$ 109,210.34	Aug. 13, 2019	72.42%	48.01%	$ 52,437.14	$ 56,773.20	ABANDONA	Projetu ne'e parado hela, husi fulan Abril 2021 to agora, Halo ona konfirmasaun ho kompanhia, resposta katak sira nia servisu remata ona iha fulan Marsu 2021, prosesu husu pagamentu maka seidauk realiza
26	Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Tilomar	Covalima	Figelato Unip. Lda	RDTL-MS-DNA-NCB-20-217	$ 129,595.17	Abr. 21, 2021	82.13%	69.75%	$ 90,394.32	$ 39,200.85	ON-GOING	Projeto ida ne lao hela
27	New Construction of Health Post and Doctor House Buiding in Beisuk, Tilomar, Covalima, Timor Leste (Niquir)	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Tilomar	Covalima	Carame Unip Lda	RDTL-MS-DNA-ICB-21-071	$ 295,785.42	Aug. 18, 2021	31.71%	10.82%	$ 32,018.72	$ 263,766.70	ON-GOING	Projeto ida ne lao hela
28	New Construction of U.P.F. Building in Covalima. LOT.1: New Construction of U.P.F. Building at Mota Masin	MINISTERIO DO INTERIOR	FI	EDIFICIOS PUBLICOS	Tilomar	Covalima	Joia Camenasa Unip. Lda	NCB/087/MI-2021	$ 337,328.10	Jan. 10, 2022	0.00%	0.00%	$ -	$ 337,328.10	ON-GOING	
29	R4D Rural Road Rehabilitation Data - Tolu Chainage 9+600 - 11+100 Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Fohorem	Covalima	Unidade Unip Lda	RT/027/MOP-2019	$ 284,245.59	Dec. 20, 2019	100.00%	89.64%	$ 254,811.22	$ 29,434.37	PHO	Projecto ne'e PHO tia ona ba dono projecto
30	R4D Rural Road Rehabilitation Dato- Tolu Chainage 11+100 - 12+600 Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Fohorem	Covalima	Verde Caisahe Lda	NCB/057/MOP-2019	$ 283,833.62	March 1, 2020	100.00%	90.00%	$ 255,450.25	$ 28,383.37	PHO	Progresu Fisiku 100% PHO

ANEXU A

MUNICIPIO COVALIMA (LISTA GERAL MARSU)

					LOKALIZASAUN PROJETU											
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU ($)	BALANSU ($)	STATUS PROJECTO	OBSERVASAUN
31	Construction, Rehabilitation and Installation of Clean Water with System Gravitation in Suco Fohorem Villa	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Fohorem	Covalima	Loro Metan Unipesola. Lda	SSS/293/MOPTC-2016	$ 403,536.65	Nov. 22, 2016	45.05%	39.65%	$ 159,993.44	$ 243,543.21	PENDENTE	Projeto ida ne abandona hela
32	Construction of Baer Bridge	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Fohorem	Covalima	PT. Duta Graha	RDTL- 120002189	$ 6,310,652.65	23-May-10	100.00%	99.06%	$ 6,251,415.94	$ 59,236.71	PENDENTE	Projetu refere atinge 100% iha tinan 7 liu ba kotuk, balansu nebe'e iha presija halo konfirmasaun ho dono projetu e nomos hare fila fali iha pagamentu anterior nian, hodi nune bele hatene lolos osamentu nebe'e sei iha balansu nia disposizaun
33	Konstrusaun ka Rehabilitasaun ba Escola EBF 1,2 Aitos	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fohorem	Covalima	MEJD PKRIE EBF 1,2 AITOS	Kontratu ho Grupo Comunitario	$ 109,418.63	Oct. 15, 2021	0.00%	0.00%	$ -	$ 109,418.63	ON-GOING	On Progress
34	Konstrusaun ka Rehabilitasaun ba Escola ESTV Nutetu de Fohorem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fohorem	Covalima	MEJD PKRIE ESTV NUTETU DE FOHOREM	Kontratu ho Grupo Comunitario	$ 112,263.37	Oct. 15, 2021	0.00%	0.00%	$ -	$ 112,263.37	ON-GOING	On Progress
35	Construction Open New Road Belulic Leten to Belulic Craic for Patroling the Border Sta. 0+000 - Sta. 9+160	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Fatumea	Covalima	Be'e horis, Unip. Lda	SSS/103/MOPTC-2017	$ 3,407,674.66	Sept. 15, 2017	90.63%	78.79%	$ 2,685,016.49	$ 722,658.17	ON-GOING	Progressu Fisiku finaliza ona 100% iha tereno, no hein aprovasaun CCO No.2 husi Dono projecto hodi lori ba prosesu pagamentu nian iha periode tuir mai.
36	Construction of Health Post and Residence for Health Staff in Suku Nanu	MINISTERIO SAUDE	PDIM	SAUDE	Fatumea	Covalima	Unidade Unip Lda	05/A.M.Covalima/KDM-AMP/VII/2019	$ 228,246.62	Sept. 16, 2019	99.91%	89.92%	$ 205,240.23	$ 23,006.39	ON-GOING	Projeto ida ne iha fase retensaun, no tempo retensaun remata ona seidauk bele prosesa pagamento tamba sei hein desizaun konaba rai halai
37	Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fatumea	Covalima	MEJD PKRIE EBF 1,2 MACOCON	Kontratu ho Grupo Comunitario	$ 75,543.07	Oct. 15, 2021	9.00%	0.00%	$ -	$ 75,543.07	ON-GOING	On Progress
38	Konstrusaun ka Rehabilitasaun ba Escola EBC Fatumea	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fatumea	Covalima	MEJD PKRIE EBC FATUMEA	Kontratu ho Grupo Comunitario	$ 174,827.75	Oct. 15, 2021	8.65%	0.00%	$ -	$ 174,827.75	ON-GOING	On Progress
39	Konstrusaun ka Rehabilitasaun ba Escola EBF Traducama	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fatumea	Covalima	MEJD PKRIE EBF TRADUCAMA	Kontratu ho Grupo Comunitario	$ 115,378.76	Oct. 15, 2021	8.42%	0.00%	$ -	$ 115,378.76	ON-GOING	On Progress
40	Road Maintenance Section Taroman - Datorua - Fatumeta (A016) 13.15 Km Section Covalima Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Fatululik	Covalima	Jufado	NCB-MOP-190014	$ 300,403.42	Oct. 8, 2019	39.66%	35.69%	$ 107,214.96	$ 193,188.46	ABANDONA	kondisaun aktual agora iha tereno parado hela tamba kompanhia la iha finaseiru nebe'e suficiente hodi apoiu aktividade servisu iha tereno
41	Construction of Taroman Bridge	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Fatululik	Covalima	Ensul Engenharia, S.A.	RDTL- 11005004	$ 2,445,005.95	Nov. 10, 2011	100.00%	86.59%	$ 2,117,121.82	$ 327,884.13	PENDENTE	Projetu refere atinge 100% iha tinan 7 liu ba kotuk, balansu nebe'e iha presija halo konfirmasaun ho dono projetu e nomos hare fila fali iha pagamentu anterior nian, hodi nune bele hatene lolos osamentu nebe'e sei iha balansu nia disposizaun
42	Rehabilitation of Roads 5.400 Km (0+000-5+400) Aldeia Leogore to Aldeia iha Roads Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maucatar	Covalima	Maun Alin Suai Unip Lda	SSS/135/MOPTC-2016	$ 955,722.62	July 29, 2016	97.84%	78.02%	$ 745,653.07	$ 210,069.55	ON-GOING	Progressu fisiku finaliza ona 100% iha tereno, Maibe dezenho no Variation seidauk iha aprovasaun husi dono projecto

ANEXU A

MUNICIPIO COVALIMA (LISTA GERAL MARSU)

					LOKALIZASAUN PROJETU												
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU ($)	BALANSU ($)	STATUS PROJECTO	OBSERVASAUN
43	Rebidding of Project Road Maintenance Sections ; Suai, Maucatar - Lelaus Municipality Covalima (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Maucatar	Covalima	Verde Caisahe Lda	NCB-MOP-190010	$ 242,501.42	Dec. 15, 2019	56.96%	51.26%	$ 124,309.81	$ 118,191.61	ABANDONA	Kondisaun aktual agora iha tereno parado hela tamba kompanhia la iha finaseiru nebe'e suficiente hodi apoiu aktividade servisu iha tereno
44	Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maucatar	Covalima	MEJD PKRIE EBF HAS-AIN	Kontratu ho Grupo Comunitario	$ 69,614.12	Oct. 15, 2021	13.52%	0.00%	$ -	$ 69,614.12	ON-GOING	On Progress
45	New Installation MV, LV Line and House Connection from Bulo to Zulo - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Zumalai	Covalima	Foho Rua Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000404	$ 466,841.13	July 6, 2016	54.00%	73.80%	$ 344,551.37	$ 122,289.76	ON-GOING	Projeto ida ne remata ona no la iha tan item seluk atu kontinua
46	New Installation Mv, Lv Line & House Connection From Bulo to Lepo and Hohopu, Zumalai - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Zumalai	Covalima	Mania Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000427	$ 721,805.08	Sept. 1, 2016	96.00%	86.24%	$ 622,455.90	$ 99,349.18	ON-GOING	Projeto ida ne remata ona no la iha tan item seluk atu kontinua
47	Upgrading of Cassa-Zumalai Roads Jct. Zumalai-Harekain Road (Km 00+000-Km 04+000), Municipality of Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Clardel Interprice Unip Lda	SSS/227/MOPTC-2016	$ 3,026,312.56	Sept. 13, 2016	70.39%	60.64%	$ 1,835,036.16	$ 1,191,276.40	ABANDONA	Obra ne'e sei iha balansu osamentu ba fisiku kontrusaun nian, maibe obra ne'e parado iha tinan 2019 to agora la iha informasaun ruma husi kompanhia konaba kontinuidade obra refere.
48	Rehabilitation of Road From Haemanu Bridge Zumalai Junction (0+000 - 20+316) Phase III Sta. 10+140 - 15+180 Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Star Suai, Lda	SSS/050/MOPTC-2017	$ 3,461,708.40	Sept. 7, 2017	99.46%	89.51%	$ 3,098,636.12	$ 363,072.28	PHO	Fisiku 100%, PHO.
49	Rehabilitation of be'e mean roads	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Roman Junior Unipessoal, Lda	SSS/049/MOPTC-2017	$ 3,645,870.73	Sept. 5, 2017	96.33%	92.75%	$ 3,381,632.29	$ 264,238.44	ON-GOING	Hein prosesu pagamentu 100%,no halo PHO ba dono projecto
50	Konstrusaun Igreza Paroquia Zumalai	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	Zumalai	Covalima	Aitula Construction, Lda	002/NC-ZC/VII/2015	$ 1,196,660.00	Aug. 1, 2015	87.44%	78.70%	$ 941,722.09	$ 254,937.91	ON-GOING	Projeto ida remata ona no ate a data kompanhia seidauk submete pagamento final
51	Konstrusaun Eskola Tekniko Professional Zumalai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Zumalai	Covalima	Sabudoi Unip. Lda	03/A.M.Covalima/KDM-AMP/VII/2019	$ 177,630.77	July 15, 2019	96.79%	87.11%	$ 154,742.01	$ 22,888.76	PHO	Projeto ida nee agora iha fase retensaun
52	Rural Roads Periodik Maintenance Lepo - Lour Chainage 0+000-3+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Futuro Mane Mesak Unip. Lda	MPW-W-190260	$ 73,033.49	Dec. 19, 2019	84.51%	38.51%	$ 28,127.77	$ 44,905.72	ABANDONA	Obra ne'e remata ona 100%,iha fulan Junho 2021 hein submisaun pagamentu husi kompanhia ba dono projecto
53	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai Road Section 8 : Zulo - Jct Zumalai (30+100 - 35+120 km) Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Octogono Construc. Unip. Lda	SSS/067/MOPTC-2017	$ 3,748,915.76	Sept. 7, 2017	48.80%	30.95%	$ 1,160,430.04	$ 2,588,485.72	ON-GOING	On Progres, maibe servisu la dun aselera servisu tamba finanseiru la sufisiente
54	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km), Road Section : Jct A16 Uele'o - Jct A02 Zumalai (35+120) Road Section 7 : Fatulito - Zulo (25+800 - 30+100) Municipality Bobonaro - Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Marino Enterprises, Lda	SSS/065/MOPTC-2017	$ 4,314,282.59	Sept. 12, 2017	47.11%	27.46%	$ 1,184,893.23	$ 3,129,389.36	ON-GOING	On Progres, maibe servisu la dun aselera servisu tamba finanseiru la sufisiente
55	Manutensaun no Konstrusaun Kanais Irrigasaun iha Oebaba - Covalima	MINISTERIO AGRIKULTURA E PESCAS	LM-CD	FLOOD CONTROL	Zumalai	Covalima	Lifran Unip. Lda	RDTL-2021-15595	$ 260,523.18	Oct. 5, 2021	82.34%	74.10%	$ 193,054.93	$ 67,468.25	ON-GOING	Progressu iha tereno finaliza ona 100%,hein prosesu pagamentu
56	Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Zumalai	Covalima	MEJD PKRIE EBC ZUMALAI	Kontratu ho Grupo Comunitario	$ 160,283.28	Oct. 15, 2021	12.62%	0.00%	$ -	$ 160,283.28	ON-GOING	On Progress
57	Konstrusaun ka Rehabilitasaun ba Escola EBF Uce-Cai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Zumalai	Covalima	MEJD PKRIE EBF UCE-CAI	Kontratu ho Grupo Comunitario	$ 109,981.83	Oct. 15, 2021	0.00%	0.00%	$ -	$ 109,981.83	ON-GOING	On Progress
58	Konstrusaun ka Rehabilitasaun ba Escola EBF Salasa	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Zumalai	Covalima	MEJD PKRIE EBF SALASA	Kontratu ho Grupo Comunitario	$ 110,004.78	Oct. 15, 2021	6.07%	0.00%	$ -	$ 110,004.78	ON-GOING	On Progress
59	Konstrusaun ka Rehabilitasaun ba Escola EBF Soiliga	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Zumalai	Covalima	MEJD PKRIE EBF SOILIGA	Kontratu ho Grupo Comunitario	$ 101,608.75	Oct. 15, 2021	7.29%	0.00%	$ -	$ 101,608.75	ON-GOING	On Progress
60	Design and Construction Supervision Services Emergency Package Project for the year 2013 Municipalities of Covalima, Ainaro and Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Multy Posto	Covalima	Maun Alin Suai Unip Lda	SSS/029/MOPTC-2017	$ 379,631.20	July 7, 2017	100.00%	84.10%	$ 319,270.12	$ 60,361.08	ON-GOING	On Progress

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU A

MUNICIPIO COVALIMA (LISTA GERAL MARSU)

					LOKALIZASAUN PROJETU											
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU ($)	BALANSU ($)	STATUS PROJECTO	OBSERVASAUN
61	Rehabilitation of Mota Masin to Haemanu Roads Sta. 17+500-23+800	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Multy Posto	Covalima	Expres Distribution Services Unip. Lda	SSS/318/MOPTC-2016	$ 4,941,274.57	Dec. 9, 2016	100.00%	84.68%	$ 4,184,042.48	$ 757,232.09	ON-GOING	Obra ne'e remata ona 100%, iha tinan 2019 hein submisaun pagamentu husi kompanhia ba dono projecto, nomos iha problema adisional nebe'e seidauk iha aprovasaun husi dono do projetu.
62	Manutensaun Estrada Lookeu. Sta. 0+000-6+000, Manutensaun Estrada Lepo-Lour. Sta. 0+000-3+000, Manutensaun Estrada Naquidal-Lour. Sta. 0+000-4+200-Municipal of Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Multy Posto	Covalima	Manu Bey Unip Lda	RT/079/MOPTC-2016	$ 150,247.52	Aug. 19, 2016	51.08%	45.97%	$ 69,074.95	$ 81,172.57	PENDENTE	Projecto refere abandona / parado iha tinan 2019 ate agora tamba problema menus finanseiro, Agora dadaun iha ona projetu foun halo manutensaun ba lokasaun refere husi ILO-R4D nebeé implementa hela husi kompania Futuru Manemesak
63	Rural Roads Routine Maintenance Lepo-Lour Sta 0+000-3+000, Naguidal - Lour Sta 0+000-5+000, Boardikun - Mape Sta 0+000-8+000 / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Multy Posto	Covalima	Futuro Mane Mesak Unip Lda	MPWTC-CD-170015	$ 34,106.69	Jan. 8, 2017	88.48%	88.48%	$ 30,176.89	$ 3,929.80	PENDENTE	Agora dadaun iha ona projetu foun halo manutensaun ba lokasaun refere husi ILO-R4D nebeé implementa hela husi kompania Futuru Manemesak, ho kontratu foun
64	Rural Roads Routine Maintenance Dato Tolu Cha 0+000 - 9+600, Lookeu Cha 0+000 - 6+000, Casabauc 008 Cha 0+000 - 3+000, Casabauc 012 Cha 0+000 - 3+500, Casabauc 018 Cha 0+000 - 2+700, Lalawa Cha 0+000 - 3+500, Boraikun Mape Cha 0+000 - 8+000, Naguidal Lepo Cha 0+000 - 4+000 Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Multy Posto	Covalima	Lufi Raica Unip Lda	MPW/WNCB/R/190048	$ 109,210.34	Aug. 13, 2019	0.00%	0.00%	$ -	$ 109,210.34	PENDENTE	Projetu ne'e seidauk implementa iha tereno,no iha ona projetu foun husi R4D implementa ona area fefere husi kompanhia Futuru-Manemesak.
TOTAL									$ 129,404,907.64			83.60%	$ 108,179,651.59	$ 21,225,256.05		

(Eng. Madelino D J Magno)
Eng. ba Edificio Publiku no Beé Saneamentu, Municipio Covalima ADN, I.P

(Eng. Prezentzio L C D Ximenes)
Eng. ba Edificio Publiku no Beé Saneamentu, Municipio Covalima ADN, I.P

Prepara Husi :

(Eng. Domingos Soares Martins)
Eng. ba Projetu Infraestrutura, Transportes e Irigasaun, Municipio Covalima
ADN, I.P

(Eng. Bosco Dinis de Sousa)
Eng. ba Projetu Infraestrutura, Transportes e Irigasaun, Municipio Covalima
ADN, I.P

(Silvino D F R Soares)
Eng. M & E, Municipio Covalima ADN, I.P

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P

ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU COVALIMA

					LOKALIZASAUN PROJETU						Marco 2022		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Cumulative Progress (%)
1	The Undergrading of existing Suai Airport at Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Suai Villa	Covalima	Divita Unip. Lda	RDTL/MOP-SEE/CGI-PEN:000052	$ 230,560.12	July 18, 2017	100.00%	0.00%	100.00%
2	New Installation MV, LV Line and House Connection from Suai Vila to Suai Debos Office District, Tabaklot, Matai, Kiar Laran, Audian, Aldeia Halihun, MDGS, Matai, MDGS Halihun - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Suai Villa	Covalima	Eron Power, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000435	$ 987,983.35	Sept. 1, 2016	24.00%	0.00%	24.00%
3	Upgrading of Existing Suai Airport, Suai, Timor Leste	MINISTERIO TRANPORTES E KOMUNIKASAUN	FI	AEROPORTOS	Suai Villa	Covalima	PT Waskita Karya (Persero) Tbk	ICB/035/TGAP-2013	$ 67,687,412.46	April 24, 2014	100.00%	0.00%	100.00%
4	Construction Supervision for the Upgrading of Existing Suai Airport	MINISTERIO TRANPORTES E KOMUNIKASAUN	FI	AEROPORTOS	Suai Villa	Covalima	Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)	ICB/035/TGAP-2013	$ 4,743,580.08	May 30, 2014	100.00%	0.00%	100.00%
5	New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Suai Villa	Covalima	Consorcio Naroman Covalima, Group Lda	SSS/266/MOPTC-2016	$ 1,223,216.12	July 10, 2016	62.09%	0.00%	62.09%
6	Emergency new construction of bridge, gabions and normalization in Busakukun	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Suai Villa	Covalima	Consorcio Zemo Lda	SSS/346/MOPTC-2016	$ 970,974.30	Dec. 12, 2016	74.13%	0.00%	74.13%
7	Rehabilitation of Road From Haemano Bridge to Zumalai Jct. Phase II 5+020 - 10+140 Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Suai Villa	Covalima	Nobre Labadai Unipessoal, Lda	SSS/051/MOPTC-2017	$ 3,802,446.29	Sept. 11, 2017	98.46%	0.38%	98.83%
8	New Construction of ICU ROOM in Covalima, Timor Leste	MINISTERIO SAUDE	LM	EDIFICIOS PUBLICOS	Suai Villa	Covalima	Giovanio	RDTL-MS-DNA-NCB-20-150	$ 189,960.54	Sept. 1, 2020	95.44%	0.00%	95.44%
9	New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste	MINISTERIO SAUDE	LM	SAUDE	Suai Villa	Covalima	Roman Junior Unipessoal, Lda	RDTL-MS-DNA-NCB-20-166	$ 262,452.00	Sept. 23, 2020	70.72%	7.34%	78.06%
10	New Construction of Laboratory for Covid 19 at Suai Referal Hospital, Ministry of Health Timor-Leste	MINISTERIO SAUDE	LM	EDIFICIOS PUBLICOS	Suai Villa	Covalima	Manu Bey Unip Lda	RDTL-MS-DNA-RBK-20-184	$ 70,747.68	Jan. 11, 2021	91.69%	0.00%	91.69%
11	Rehabilitation of Road From Haemano Bridge - Zumalai Jct. Phase I 0+000 - 5+020 Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Suai Villa	Covalima	WTJ Contraction Unipesoal Lda	SSS/322/MOPTC-2016	$ 3,445,877.60	Nov. 21, 2016	100.00%	0.00%	100.00%
12	New Construsaun of Interior Fence for Prison in Suai Municipality	MINISTERIO DA JUSTICA	LM-CD	EDIFICIOS PUBLICOS	Suai Villa	Covalima	Fraternity Unipessoal Lda	MJ-062/OUTUBRO/2021	$ 149,042.88	Sept. 19, 2021	45.12%	13.54%	58.67%
13	Prefurasaun No Kanalizasaun Bee Mos Iha Aldeia Gala	MINISTERIO PLANU E ORDENAMENTU	LM	AGUA E SANEAMENTO	Suai Villa	Covalima	Paya's Sisters	002.LM/RDTL/MPIE/A.D.N/D a Rfq/VI/2019/EDIFICIO DEPARTMENT	$ 264,381.80	July 3, 2019	100.00%	0.00%	100.00%
14	Konstrusaun Foun ba ESTV Akara Laran, Suai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM	EDIFICIOS PUBLICOS	Suai Villa	Covalima	Roman Junior Unipessoal, Lda	NCB:04/MEJD/DNA/2021	$ 183,328.80	26-11-2021	4.68%	1.04%	5.72%
15	Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM	EDIFICIOS PUBLICOS	Suai Villa	Covalima	MEJD PKRIE EBF LAEN TOLU	Kontratu ho Grupo Comunitario	$ 128,627.66	Oct. 15, 2021	0.00%	6.42%	6.42%
16	Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM	EDIFICIOS PUBLICOS	Suai Villa	Covalima	MEJD PKRIE EBF HOLBOLU	Kontratu ho Grupo Comunitario	$ 72,561.80	Oct. 15, 2021	0.00%	11.77%	11.77%
17	Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM	EDIFICIOS PUBLICOS	Suai Villa	Covalima	MEJD PKRIE EBF MAUCOLA	Kontratu ho Grupo Comunitario	$ 65,448.21	Oct. 15, 2021	0.00%	13.06%	13.06%
18	Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM	EDIFICIOS PUBLICOS	Suai Villa	Covalima	MEJD PKRIE EPE BUSACUCUN	Kontratu ho Grupo Comunitario	$ 112,750.45	Oct. 15, 2021	0.00%	8.67%	8.67%
19	Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM	EDIFICIOS PUBLICOS	Suai Villa	Covalima	MEJD PKRIE EPE AKAR LARAN	Kontratu ho Grupo Comunitario	$ 102,502.01	Oct. 15, 2021	0.00%	8.68%	8.68%
20	Konstrusaun ka Rehabilitasaun ba Escola ESG Suai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM	EDIFICIOS PUBLICOS	Suai Villa	Covalima	MEJD PKRIE ESGP SUAI	Kontratu ho Grupo Comunitario	$ 103,904.22	Oct. 15, 2021	0.00%	6.98%	6.98%
21	New Installation of MV, LV Line and House Connection from Suco Sadahur to Posto Administrativo Tilomar - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Tilomar	Covalima	Lalenok Fronteira, unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366	$ 323,539.34	July 6, 2016	100.00%	0.00%	100.00%
22	River normalization and protection in Fatuk Oan	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Tilomar	Covalima	Consorcio Lorico Covalima	SSS/263/MOPTC-2016	$ 482,705.06	July 10, 2016	75.18%	0.00%	75.18%
23	Rehabilitasaun Merkadu Tradisional iha Fronteira Salele- Sua-Covalima	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM	EDIFICIOS PUBLICOS	Tilomar	Covalima	Ota Gelor	RDTL:73/GMTAC/X//2015	$ 33,091.06	Aug. 8, 2014	80.00%	0.00%	80.00%
24	Construction of Health Post and Residence for Health Staff in Suku Beiseuk	MINISTERIO SAUDE	PDIM	SAUDE	Tilomar	Covalima	Joia Camenasa Unip. Lda	06/A.M.Covalima/KDM-AMP/IX/2019	$ 186,843.31	Sept. 16, 2019	86.71%	0.00%	86.71%
25	Lookeu Chainage 0+000 - 6+000, Casabau 008 Chainage 0+000 - 3+000, Casabau 012 Chainage 0+000 - 3+500, Casabau 018 Chainage 0+000 - 2+700, Naguidal - Lour Chainage 0+000 - 4+000, Boardikun - Mape Chainage 0+000 - 8+000, Data - Tolu Chainage 0+000 - 9+600 / 162	MINISTERIO DAS OBRAS PUBLICAS	LM	MANUTENSAUN NO REHABILITASAUN	Tilomar	Covalima	Futuro Mane Mesak Unip. Lda	RDTL	$ 109,210.34	Aug. 13, 2019	72.42%	0.00%	72.42%

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU COVALIMA

					LOKALIZASAUN PROJETU						Marco 2022		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Cumulative Progress (%)
26	Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste	MINISTERIO SAUDE	LM	EDIFICIOS PUBLICOS	Tilomar	Covalima	Figelato Unip. Lda	RDTL-MS-DNA-NCB-20-217	$ 129,595.17	Abr. 21, 2021	82.13%	0.00%	82.13%
27	New Construction Of Health Post and Doctor House Building in Biseuk, Tilomar, Covalima Timor Leste (Niquer)	MINISTERIO SAUDE	LM	SAUDE	Tilomar	Covalima	Carame Unip. Lda	RDTL-MS-DNA-NCB-21-071	$ 295,785.42	Aug. 18, 2021	26.35%	5.36%	31.71%
28	New Construction of U.P.F. Building in Covalima. LOT.1: New Construction of U.P.F. Building at Mota Masin	MINISTERIO DO INTERIOR	FI	EDIFICIOS PUBLICOS	Tilomar	Covalima	Joia Camenasa Unip. Lda	NCB/087/MI-2021	$ 337,328.10	Jan. 10, 2022	0.00%	0.00%	0.00%
29	R4D Rural Road Rehabilitation Data - Tolu Chainage 9+600 - 11+100 Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Fohorem	Covalima	Unidade Unip Lda	RT/027/MOP-2019	$ 284,245.59	Dec. 20, 2019	100.00%	0.00%	100.00%
30	R4D Rural Road Rehabilitation Dato- Tolu Chainage 11+100 - 12+600 Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Fohorem	Covalima	Verde Caisahe Lda	NCB/057/MOP-2019	$ 283,833.62	March 1, 2020	100.00%	0.00%	100.00%
31	Construction, Rehabilitation and Installation of Clean Water with System Gravitation in Suco Fohorem Villa	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Fohorem	Covalima	Loro Metan Unipesola. Lda	SSS/293/MOPTC-2016	$ 403,536.65	Nov. 22, 2016	45.05%	0.00%	45.05%
32	Construction of Baer Bridge	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Fohorem	Covalima	PT. Duta Graha	RDTL- 120002189	$ 6,310,652.65	23-May-10	100.00%	0.00%	100.00%
33	Konstrusaun ka Rehabilitasaun ba Escola EBF 1,2 Aitos	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM	EDIFICIOS PUBLICOS	Fohorem	Covalima	MEJD PKRIE EBF 1,2 AITOS	Kontratu ho Grupo Comunitario	$ 109,418.63	Oct. 15, 2021	0.00%	0.00%	0.00%
34	Konstrusaun ka Rehabilitasaun ba Escola ESTV Nutetu de Fohorem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM	EDIFICIOS PUBLICOS	Fohorem	Covalima	MEJD PKRIE ESTV NUTETU DE FOHOREM	Kontratu ho Grupo Comunitario	$ 112,263.37	Oct. 15, 2021	0.00%	0.00%	0.00%
35	Construction Open New Road Belulic Leten to Belulic Craic for Patroling the Border Sta. 0+000 - Sta. 9+160	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Fatumea	Covalima	Be'e horis, Unip. Lda	SSS/103/MOPTC-2017	$ 3,407,674.66	Sept. 15, 2017	90.63%	0.00%	90.63%
36	Construction of Health Post and Residence for Health Staff in Suku Nanu	MINISTERIO SAUDE	PDIM	SAUDE	Fatumea	Covalima	Unidade Unip Lda	05/A.M.Covalima/KDM-AMP/VII/2019	$ 228,246.62	Sept. 16, 2019	99.91%	0.00%	99.91%
37	Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM	EDIFICIOS PUBLICOS	Fatumea	Covalima	MEJD PKRIE EBF 1,2 MACOCON	Kontratu ho Grupo Comunitario	$ 75,543.07	Oct. 15, 2021	0.00%	9.00%	9.00%
38	Konstrusaun ka Rehabilitasaun ba Escola EBC Fatumea	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM	EDIFICIOS PUBLICOS	Fatumea	Covalima	MEJD PKRIE EBC FATUMEA	Kontratu ho Grupo Comunitario	$ 174,827.75	Oct. 15, 2021	0.00%	8.65%	8.65%
39	Konstrusaun ka Rehabilitasaun ba Escola EBF Traducama	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Fatumea	Covalima	MEJD PKRIE EBF TRADUCAMA	Kontratu ho Grupo Comunitario	$ 115,378.76	Oct. 15, 2021	0.00%	8.42%	8.42%
40	Road Maintenance Section Taroman - Datorua - Fatumeta (A016) 13.15 Km Section Covalima Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Fatululik	Covalima	Jufado	NCB-MOP-190014	$ 300,403.42	Oct. 8, 2019	39.66%	0.00%	39.66%
41	Construction of Taroman Bridge	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Fatululik	Covalima	Ensul Engenharia, S.A.	RDTL- 11005004	$ 2,445,005.95	Nov. 10, 2011	100.00%	0.00%	100.00%
42	Rehabilitation of Roads 5.400 Km (0+000-5+400) Aldeia Leogore to Aldeia iha Roads Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maucatar	Covalima	Maun Alin Suai Unip Lda	SSS/135/MOPTC-2016	$ 955,722.62	July 29, 2016	97.84%	0.00%	97.84%
43	Rebidding of Project Road Maintenance Sections ; Suai, Maucatar - Lelaus Municipality Covalima (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	MANUTENSAUN NO REHABILITASAUN	Maucatar	Covalima	Verde Caisahe Lda	NCB-MOP-190010	$ 242,501.42	Dec. 15, 2019	56.96%	0.00%	56.96%
44	Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM	EDIFICIOS PUBLICOS	Maucatar	Covalima	MEJD PKRIE EBF HAS -AIN	Kontratu ho Grupo Comunitario	$ 69,614.12	Oct. 15, 2021	0.00%	13.52%	13.52%
45	New Installation MV, LV Line and House Connection from Bulo to Zulo - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Zumalai	Covalima	Foho Rua Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000404	$ 466,841.13	July 6, 2016	54.00%	0.00%	54.00%
46	New Installation Mv, Lv Line & House Connection From Bulo to Lepo and Hohopu, Zumalai - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Zumalai	Covalima	Mania Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000427	$ 721,805.08	Sept. 1, 2016	96.00%	0.00%	96.00%
47	Upgrading of Cassa-Zumalai Roads Jct. Zumalai-Harekain Road (Km 00+000-Km 04+000), Municipality of Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Clardel Interprice Unip Lda	SSS/227/MOPTC-2016	$ 3,026,312.56	Sept. 13, 2016	70.39%	0.00%	70.39%
48	Rehabilitation of Road From Haemanu Bridge Zumalai Junction (0+000 - 20+316) Phase III Sta. 10+140 - 15+180 Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Star Suai, Lda	SSS/050/MOPTC-2017	$ 3,461,708.40	Sept. 7, 2017	94.97%	0.00%	99.46%
49	Rehabilitation of be'e mean roads	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Roman Junior Unipessoal, Lda	SSS/049/MOPTC-2017	$ 3,645,870.73	Sept. 5, 2017	94.26%	2.07%	96.33%
50	Konstrusaun Igreza Paroquia Zumalai	GABINETE DO PRIMEIRO MINISTRO	LM	EDIFICIOS PUBLICOS	Zumalai	Covalima	Aitula Construction, Lda	002/NC-ZC/VII/2015	$ 1,196,660.00	Aug. 1, 2015	87.44%	0.00%	87.44%
51	Konstrusaun Eskola Tekniko Professional Zumalai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Zumalai	Covalima	Sabudoi Unip. Lda	03/A.M.Covalima/KDM-AMP/VII/2019	$ 177,630.77	July 15, 2019	96.79%	0.00%	96.79%
52	Rural Roads Periodik Maintenance Lepo - Lour Chainage 0+000-3+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Futuro Mane Mesak Unip. Lda	MPW-W-190260	$ 73,033.49	Dec. 19, 2019	84.51%	0.00%	84.51%

ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU COVALIMA

					LOKALIZASAUN PROJETU						Marco 2022		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Cumulative Progress (%)
53	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai Road Section 8 : Zulo - Jct Zumalai (30+100 - 35+120 km) Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Octogono Constru. Unip. Lda	SSS/067/MOPTC-2017	$ 3,748,915.76	Sept. 7, 2017	45.93%	2.87%	48.80%
54	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km), Road Section : Jct A16 Uele'o - Jct A02 Zumalai (35+120) Road Section 7 : Fatulito - Zulo (25+800 - 30+100) Municipality Bobonaro - Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Marino Enterprises, Lda	SSS/065/MOPTC-2017	$ 4,314,282.59	Sept. 12, 2017	43.88%	3.23%	47.11%
55	Manutensaun no konstrusaun Kanais Irrigasaun iha Oebaba - Covalima	MINISTERIO AGRIKULTURA E PESCAS	LM-CD	FLOOD CONTROL	Zumalai	Covalima	Lifran Unip. Lda	RDTL - 2021 - 15595	$ 260,523.18	Oct ,5,2021	82.34%	0.00%	82.34%
56	Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM	EDIFICIOS PUBLICOS	Zumalai	Covalima	MEJD PKRIE EBC ZUMALAI	Kontratu ho Grupo Comunitario	$ 160,283.28	Oct. 15, 2021	0.00%	12.62%	12.62%
57	Konstrusaun ka Rehabilitasaun ba Escola EBF Uce-Cai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM	EDIFICIOS PUBLICOS	Zumalai	Covalima	MEJD PKRIE EBF UCE-CAI	Kontratu ho Grupo Comunitario	$ 109,981.83	Oct. 15, 2021	0.00%	0.00%	0.00%
58	Konstrusaun ka Rehabilitasaun ba Escola EBF Salasa	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM	ESTRADAS	Zumalai	Covalima	MEJD PKRIE EBF SALASA	Kontratu ho Grupo Comunitario	$ 110,004.78	Oct. 15, 2021	0.00%	6.07%	6.07%
59	Konstrusaun ka Rehabilitasaun ba Escola EBF Soiliga	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM	ESTRADAS	Zumalai	Covalima	MEJD PKRIE EBF SOILIGA	Kontratu ho Grupo Comunitario	$ 101,608.75	Oct. 15, 2021	0.00%	7.29%	7.29%
60	Design and Construction Supervision Services Emergency Package Project for the year 2013 Municipalities of Covalima, Ainaro and Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Multy Posto	Covalima	Maun Alin Suai Unip Lda	SSS/029/MOPTC-2017	$ 379,631.20	July 7, 2017	100.00%	0.00%	100.00%
61	Rehabilitation of Mota Masin to Haemanu Roads Sta. 17+500-23+800	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Multy Posto	Covalima	Expres Distribution Services Unip. Lda	SSS/318/MOPTC-2016	$ 4,941,274.57	Dec. 9, 2016	100.00%	0.00%	100.00%
62	Manutensaun Estrada Lookeu. Sta. 0+000-6+000, Manutensaun Estrada Lepo-Lour. Sta. 0+000-3+000, Manutensaun Estrada Naquidal-Lour. Sta. 0+000-4+200- Municipal of Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Multy Posto	Covalima	Manu Bey Unip Lda	RT/079/MOPTC-2016	$ 150,247.52	Aug. 19, 2016	51.08%	0.00%	51.08%
63	Rural Roads Routine Maintenance Lepo-Lour Sta 0+000-3+000, Naguidal - Lour Sta 0+000-5+000, Boardikun - Mape Sta 0+000-8+000 / 162	MINISTERIO DAS OBRAS PUBLICAS	LM	MANUTENSAUN NO REHABILITASAUN	Multy Posto	Covalima	Futuro Mane Mesak Unip Lda	MPWTC-CD-170015	$ 34,106.69	Jan. 8, 2017	88.48%	0.00%	88.48%
64	Rural Roads Routine Maintenance Dato Tolu Cha 0+000 - 9+600, Lookeu Cha 0+000 - 6+000, Casabauc 008 Cha 0+000 - 3+000, Casabauc 012 Cha 0+000 - 3+500, Casabauc 018 Cha 0+000 - 2+700, Lalawa Cha 0+000 - 3+500, Boraikun Mape Cha 0+000 - 8+000, Naguidal Lepo Cha 0+000 - 4+000 Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Multy Posto	Covalima	Lufi Raica Unip Lda	MPW/WNCB/R/190048	$ 109,210.34	Aug. 13, 2019	0.00%	0.00%	0.00%

Prepara Husi :

(Eng. Marcelino D J Magno)
Eng. ba Edificio Publiku no Beé Saneamentu, Municipio Covalima
ADN, I.P

(Eng. Prezenzio L C D Ximenes)
Eng. ba Edificio Publiku no Beé Saneamentu, Municipio Covalima
ADN, I.P

(Eng. Domingos Soares Martins)
Eng. ba Projetu Infraestrutura, Transportes e Irigasaun, Municipio Covalima
ADN, I.P

(Eng. Bosco Dinis de Sousa)
Eng. ba Projetu Infraestrutura, Transportes e Irigasaun, Municipio Covalima
ADN, I.P

(Silvino D R R Soares)
Eng. M & E, Municipio Covalima ADN, I.P

Verifika Husi :

(Arc. Francisco X D D Jeronimo)
Eng. Senior ba Edificio Publiku no Beé Saneamentu,
ADN, I.P

(Eng. Joao Paulo Amaral)
Eng. Senior ba Projetu Infraestrutura, Transportes e Irigasaun,
ADN, I.P

(Deolindo de F. Marques)
Chefe Sek. Projetu M.E & ITC, ADN, I.P

Sertifika Husi :

(Eng.Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade,
ADN, I.P

ANEXU C1 (SV-7)

Back-up Data

Naran Projeto : **Rehabilitation of Road From Haemano Bridge to Zumalai Jct. Phase II 5+020 - 10+140 Municipality Covalima**

No. kontratu : **SSS/051/MOPTC-2017**

Data Inspesaun : 11/03/2022

Fatin Inspesaun : Haimanu - Zumalai

Koordinadas :

Start Point : Long : -9.23598732969325, Latetude: 125.366276018321

End Point : Long : -9.21656586680778, Latetude: 125.391818024218

Naran Inspector : 1. Eng. Domingos Soares Martins

2. Eng. Bosco Dinis de Sousa

Assunto : Informasaun Projecto finalize ona 100%

1. Projecto neé finaliza 100% no termo entrega provizoriu iha tinan 2020
2. Entrega Final iha tinan 2021 ba ona dono projecto no prosesu pagamentu sei realiza iha tinan 2022 nia laran.
3. Ohin dia 11 de Marsu de 2022, halo inspeksaun final retensaun 10% ho rejultado katak projecto refere nia kondisaun fisika sei diak hela iha tereno.

ANEXU C1 (SV-7)

Back-up Data

Naran Projeto : **Rehabilitation of Road From Haemano Bridge to Zumalai Jct. Phase II 5+020 - 10+140 Municipality Covalima**

No. kontratu : **SSS/051/MOPTC-2017**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Estrada Haimanu - Zumalai Kondisaun Estrada Actual diak hela, Luan Estrada 6 m, FHO ona ba dono Projecto iha tinan 2021, prosesu pagamentu sei realiza iha tinan 2022	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Estrada Haimanu - Zumalai Kondisaun Estrada Actual diak hela, Luan Estrada 6 m, fisiku konstrusaun atinge ona 100% iha tereno. Entrega ona ba final hand over ba dono projecto.	

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

 # ANEXU C2 (SV-7)

PROJECT TITLE : REHABILITATION OF ROAD FROM HAEMANO BRIDGE TO ZUMALAI JCT.
PHASE : II
DISTANCE :3+ 280 to 6 + 855
CONTRACT NO :SSS/051/MPOTC-2017
COMPANY : NOBRE LABADAIN UNIPESSOAL. Lda

Sumarry

ITEM NO.	ITEM DESCRIPTION	ORGINAL CONTRAC					PREVIOUS BILLING		THIS BILLING		TO THIS DATE	WEIGHT (%)	Remarks
		ORIGINAL CONTRACT	REVISED CONTRACT I	VARIATION ORDER		REVISED CONTRACT II							
		AMOUNT	AMOUNT	ADDITIVE	DEDUCTIVE	AMOUNT	AMOUNT ($)	WEIGHT (%)	AMOUNT ($)	WEIGHT (%)	AMOUNT ($)		
100	*GENERAL REQUIREMENTS*	$ 36,138.20	$ 32,316.69	$ -	$ -	$ 32,316.69	$ 29,557.99	0.78%	$ 2,758.70	0.07%	$ 32,316.69	0.85%	
200	*EARTHWORKS*	$ 489,063.95	$ 484,483.99	$ 0.00	$ (16,263.91)	$ 468,220.08	$ 468,220.08	12.31%	$ -	0.00%	$ 468,220.08	12.31%	
300	*SUBBASE AND BASE COURSE*	$ 773,977.04	$ 716,237.45	$ 0.00	$ -	$ 716,237.45	$ 716,237.45	18.84%	$ -	0.00%	$ 716,237.45	18.84%	
400	*SURFACE COURSE AND PAVEMENT*	$ 1,149,770.08	$ 1,347,434.25	$ -	$ (0.00)	$ 1,347,434.25	$ 1,347,434.25	35.44%	$ -	0.00%	$ 1,347,434.25	35.44%	
500	*BRIDGE CONSTRUCTION*	$ 67,379.57	$ 30,641.07	$ -	$ (1,394.91)	$ 29,246.16	$ 1,994.66	0.05%	$ 10,019.88	0.26%	$ 12,014.54	0.32%	
600	*DRAINAGE AND SLOPE PROTECTION WORKS*	$ 790,347.88	$ 680,818.91	$ 44,647.83	$ (25,145.42)	$ 700,321.32	$ 700,321.32	18.42%	$ -	0.00%	$ 700,321.32	18.42%	
700	*MISCELLANEOUS STRUCTURES*	$ 60,031.19	$ 74,775.57	$ 610.88	$ (2,454.47)	$ 72,931.98	$ 72,931.98	1.92%	$ -	0.00%	$ 72,931.98	1.92%	
A	TOTAL CONSTRUCTION COST	$ 3,366,707.92	$ 3,366,707.92	$ 45,258.71	$ (45,258.71)	$ 3,366,707.92	$ 3,336,697.72	87.75%	$ 12,778.58	0.34%	$ 3,349,476.30	88.09%	
B	CONTRACTOR FEE AND OVERHEAD (10% X A)	$ 336,670.79	$ 336,670.79	$ 4,525.87	$ (4,525.87)	$ 336,670.79	$ 333,669.77	8.78%	$ 1,277.86	0.03%	$ 334,947.63	8.81%	
C	TAX (2% A+B)	$ 74,067.57	$ 74,067.57	$ 995.69	$ (995.69)	$ 74,067.57	$ 73,407.35	1.93%	$ 281.13	0.01%	$ 73,688.48	1.94%	
D	TOTAL (A + B + C)	$ 3,777,446.29	$ 3,777,446.29	$ 50,780.27	$ (50,780.27)	$ 3,777,446.29	$ 3,743,774.84	98.46%	$ 14,337.56	0.38%	$ 3,758,112.41	98.83%	
E	CONTIGENCIES ALLOWANCES	$ 25,000.00	$ 25,000.00	$ -	$ -	$ 25,000.00							
F	GRAND TOTAL (D + E)	$ 3,802,446.29	$ 3,802,446.29	$ 50,780.27	$ (50,780.27)	$ 3,802,446.29	$ 3,743,774.84	98.46%	$ 14,337.56	0.38%	$ 3,758,112.41	98.83%	

Inspeksaun Husi :

I. Eng. Domingos Soares Martins **II. Eng. Bosco Dinis de Sousa**
Enginheiro ba Projecto Infrastuctura,Transportes e Irigasaun *Munisipiu Covalima* A D N,I.P.

Verifika Husi:

Eng. Joao Paulo Amaral
Enginheiro Senior ba Projecto Infrastuctura,Transportes e Irigasaun A D N,I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação de Qualidade A D N,I.P.

ANEXU D (SV-7)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitation of Road From Haemano Bridge to Zumalai Jct. Phase II 5+020 - 10+140 Municipality Covalima

Kompanha : Nobre Labadai Unipessoal, Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	3/11/2022	Suai-Villa	Eng. Domingos Soares Martins	Engineiru Munisipiu	1	Projectu neé finaliza ona PHO	
					2	Projetu ne'e fisikamente agora iha tereno diak hela	
					3	Pagamentu agora ba retensaun nian hodi determina FHO ba dono Projecto.	
	3/11/2022	Suai-Villa	Eng. Bosco Dinis de Sousa	Engineiru Munisipiu	4		
					5		
					6		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

#ANEXU C1 (SV-8)
Back-up Data

Naran Projeto : **New Construction of ICU ROOM in Covalima, Timor Leste**
No. kontratu : **RDTL-MS-DNA-NCB-20-150**

Data Inspesaun : **04 de Marco de 2022**
Fatin Inspesaun : Suai Debos
Koordinadas :
Start Point : Long : -9.313528 Latetude : 125.255554

Naran Inspector : **1 Madelino Deonizo Jose Magno**
2. Prezenzio L C D Ximenes

Informasaun Husi Terreno	Observasaun iha tereno no Foto Aktual
Servisu- Kontartor Troka ona Vidro ne'ebe mak monu.	
Servisu- Kontartor halo reparasaun ona ba parede balu ne'ebe mak retak. No nafatin orienta atu halo reparasaun mos iha parte apron nian ne'ebe sei retak.	

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (SV-8)

PROJECT TITLE : NEW CONSTRUCTION FOR ICU ROOM

CONTRACTOR : GIOVANIO

LOCATION : DEBOS- COVALIMA

SUMMARY

CONTRACT							PREVIOUS BILL		THIS BILL		UP TO DATE	
NO	DESCRIPTION	AMOUNT	PERSENTASE	DEDUCTION	ADITIONAL	RIVISED	AMOUNT	PERSENTASE	AMOUNT	PERSENTASE	AMOUNT	PERSENTASE
I	PREPARATION WORKS	$ 5,187.76	2.73%	-	-	5,187.76	$ 5,187.76	2.73%	$ -	0.00%	$ 5,187.76	2.73%
II	FOUNDATION WORKS	$ 236.78	0.12%	-	25.99	262.77	$ 262.77	0.14%	$ -	0.00%	$ 262.77	0.14%
III	CONCRETE WORKS	$ 18,745.96	9.87%	973.40	7,558.78	25,331.34	$ 25,331.34	13.34%	$ -	0.00%	$ 25,331.34	13.34%
IV	WALL INSTALLATION AND PLESTERING	$ 6,984.55	3.68%	-	-	6,984.55	$ 6,984.55	3.68%	$ -	0.00%	$ 6,984.55	3.68%
V	CARPENTER WORKS	$ 11,900.00	6.26%	-	-	11,900.00	$ 11,900.00	6.26%	$ -	0.00%	$ 11,900.00	6.26%
VI	ROOFING WORKS	$ 26,015.97	13.70%	2,443.96	2,860.79	26,432.79	$ 26,432.79	13.91%	$ -	0.00%	$ 26,432.79	13.91%
VII	CEILING WORKS	$ 5,733.16	3.02%	-	554.74	6,287.89	$ 6,287.89	3.31%	$ -	0.00%	$ 6,287.89	3.31%
VIII	FLOOR TILE WORKS	$ 8,500.90	4.48%	-	-	8,500.90	$ 8,500.90	4.48%	$ -	0.00%	$ 8,500.90	4.48%
IX	ELECTRICAL WORKS	$ 14,132.64	7.44%	-	-	14,132.64	$ 13,570.14	7.14%	$ -	0.00%	$ 13,570.14	7.14%
X	SANITASI WORKS	$ 4,601.48	2.42%	889.93	509.25	4,220.80	$ 3,970.80	2.09%	$ -	0.00%	$ 3,970.80	2.09%
XI	PAINTING WORKS	$ 2,192.74	1.15%	-	-	2,192.74	$ 2,192.74	1.15%	$ -	0.00%	$ 2,192.74	1.15%
XII	FURNITURE	$ 15,440.76	8.13%	0.76	-	15,440.00	$ 15,440.00	8.13%	$ -	0.00%	$ 15,440.00	8.13%
XII	CENTRAL OXYGEN + CAPASITY BUILDING	$ 31,850.00	16.77%	6,225.00	-	25,625.00	$ 25,625.00	13.49%	$ -	0.00%	$ 25,625.00	13.49%
XIV	FINAL CLEARING	$ 350.00	0.18%	-	-	350.00	$ 350.00	0.18%	$ -	0.00%	$ 350.00	0.18%
A	**CONTRUCTION COST**	**$ 151,872.67**	**79.95%**	**$ 10,533.05**	**$ 11,509.54**	**$ 152,849.16**	**$ 152,036.66**	**80.04%**	**$ -**	**0.00%**	**$ 152,036.66**	**80.04%**
B	**CONTRACTOR FEE (10% X A)**	**$ 15,187.27**	**7.99%**	**$ 1,053.31**	**$ 1,150.95**	**$ 15,284.92**	**$ 15,203.67**	**8.00%**	**$ -**	**0.00%**	**$ 15,203.67**	**8.00%**
C	**OVERHEAD**	**$ 4,470.00**	**2.35%**			**$ 4,470.00**	**$ 4,470.00**	**2.35%**	**$ -**	**0.00%**	**$ 4,470.00**	**2.35%**
D	**CONSTRUCTION TAX 2% X (A+B+C)**	**$ 3,430.60**	**1.81%**	**$ 231.73**	**$ 253.21**	**$ 3,452.08**	**$ 3,434.21**	**1.81%**	**$ -**	**0.00%**	**$ 3,434.21**	**1.81%**
E	**CONTIGENCY**	**$ 15,000.00**	**7.90%**	**$ 15,000.00**		**$ -**	**$ 6,147.27**	**3.24%**	**$ -**	**0.00%**	**$ 6,147.27**	**3.24%**
F	**TOTAL PROJECT COST (A + B + C + D + E)**	**$ 189,960.54**	**100.00%**	**$ 26,818.09**	**$ 12,913.71**	**$ 176,056.16**	**$ 181,291.81**	**95.44%**	**$ -**	**0.00%**	**$ 181,291.81**	**95.44%**

PREPARED BY

(MADELINO D J MAGNO) (PREZENZIO L C D XIMENES)
Tekniko EPAS ADN, I.P. Municipio Covalima

VERIFIED BY

(ARC FRANCISCO X D D JERONIMO)
Enginheiro Senior do Projeto Edificio Publico Agua e Saneamento,ADN, I.P.

CERTIFIED BY

(ENG. EMERENCIANA DA COSTA MAIA FREITAS)
Coordenadora da unidade de Controlo e Validasaun de Qualidade ADN, I.P.

#ANEXU D (SV-8)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction of ICU ROOM in Covalima, Timor Leste

Kompanha : Giovanio Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	04 de Marco de 2022	Suai-Villa	Eng. Prezenzio L. C. D. Ximenes	Engineiru Munisipiu	1	Husu atu kontrator hadia fali parte balu ne'ebe sei retak	
					2	Hadia didiak lampu ne'ebe sei tabele	
					3	hamos halo mos hodi bele realiza termo de entrega ba Final	
	04 de Marco de 2022	Suai-Villa	Eng. Madelino D. J. Magno	Engineiru Munisipiu	4		
					5		
					6		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

ANEXU C1 (SV-9)
Back-up Data

Naran Projeto : **New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste**

No. kontratu : **RDTL-MS-DNA-NCB-20-166**

Data Inspesaun **:04-03-2022**

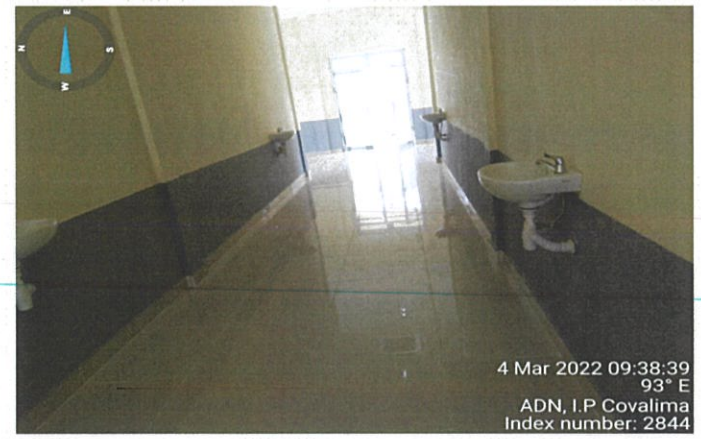
Fatin Inspesaun : Debos Suai Villa

Koordinadas :

Start Point : Long : **-9.313346** Latetude: **125.255521**

Naran Inspector **: 1 Madelino D J Magno**

2. Prezenzio L C D Ximenes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Servisu *– Kontrator monta ona Closet no Fiber Water Box hamotuk unidade= 1*	
Servisu *– Kontrator monta tan ona Wastafel hamotuk unidade= 2*	

ANEXU C1 (SV-9)
Back-up Data

Naran Projeto : **New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste**

No. kontratu : **RDTL-MS-DNA-NCB-20-166**

Servisu – Kontrator instala ona Ac 1 Pk, 6 Unit no 2 Pk 7 unit Inklui 5 Pk





MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (SV-9)

PROJECT TITLE : NEW CONSTRUCTION FOR ISOLATION ROOM
LOCATION : SUAI VILLA- COVALIMA

SUMMARY

		CONTRACT		PREVIOUS PROGRESS		THIS PROGRESS		UP TO DATE PROGRESS	
NO	DESCRIPTION	Amount	Persentase	Amount	Persent	Amount	Persent	Amount	Persent
I	PREPARATION WORKS	$ 8,676.28	3.31%	$ 7,176.28	2.73%	$ -	0.00%	$ 7,176.28	2.73%
II	FUNDATION WORKS	$ 686.05	0.26%	$ 686.05	0.26%	$ -	0.00%	$ 686.05	0.26%
III	CONCRETE WORKS	$ 38,669.73	14.73%	$ 36,764.13	14.01%	$ -	0.00%	$ 36,764.13	14.01%
IV	WALL INSTALLATION AND PLESTERING	$ 27,095.32	10.32%	$ 27,095.32	10.32%	$ -	0.00%	$ 27,095.32	10.32%
V	CARPENTER WORKS	$ 24,000.00	9.14%	$ 24,000.00	9.14%	$ -	0.00%	$ 24,000.00	9.14%
VI	ROOFING WORKS	$ 24,008.00	9.15%	$ 23,108.00	8.80%	$ -	0.00%	$ 23,108.00	8.80%
VII	CEILING WORKS	$ 7,961.57	3.03%	$ 7,337.83	2.80%	$ -	0.00%	$ 7,337.83	2.80%
VIII	FLOOR TILE WORKS	$ 13,379.79	5.10%	$ 12,378.35	4.72%	$ -	0.00%	$ 12,378.35	4.72%
IX	ELECTRICAL WORKS	$ 26,382.48	10.05%	$ 12,705.48	4.84%	$ 10,500.00	4.00%	$ 23,205.48	8.84%
X	SANITASI WORKS	$ 13,391.33	5.10%	$ 10,889.23	4.15%	$ 715.00	0.27%	$ 11,604.23	4.42%
XI	PAINTING WORKS	$ 11,349.78	4.32%	$ 2,837.47	1.08%	$ 5,674.89	2.16%	$ 8,512.36	3.24%
XII	FURNITURE	$ 13,200.00	5.03%	$ -	0.00%	$ -	0.00%	$ -	0.00%
XIII	FINAL CLEARING	$ 250.00	0.10%	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	CONTRUCTION COST (I + XIII)	$ 209,050.35	79.65%	$ 164,978.12	62.86%	$ 16,889.89	6.44%	$ 181,868.01	69.30%
B	Fee Contractor(10% x A)	$ 20,905.04	7.97%	$ 16,497.81	6.29%	$ 1,688.99	0.64%	$ 18,186.80	6.93%
C	Overhead	$ 1,000.00	0.38%	$ 500.00	0.19%	$ 300.00	0.11%	$ 800.00	0.30%
C	TAX 2% x (A + B)	$ 4,619.11	1.76%	$ 3,639.52	1.39%	$ 377.58	0.14%	$ 4,017.10	1.53%
D	CONTIGENCY (10% x A)	$ 26,877.50	10.24%	$ -	0.00%	$ -	0.00%	$ -	0.00%
E	TOTAL PROJECT COST	$ 262,452.00	100.00%	$ 185,615.45	70.72%	$ 19,256.46	7.34%	$ 204,871.91	78.06%

PREPARED BY

(Prezenzio L C D Ximenes) (Madelino D J Magno }
Tekniko EPAS - ADN, I.P, Municipio Covalima

VERIFIED BY

(Arch. Françisco Xavier D. D. Jeronimo)
Enginheiro Senior EPAS ADN, I.P,

CERTIFIED BY

(Eng. Emerenciana Da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P,

#ANEXU D (SV-9)

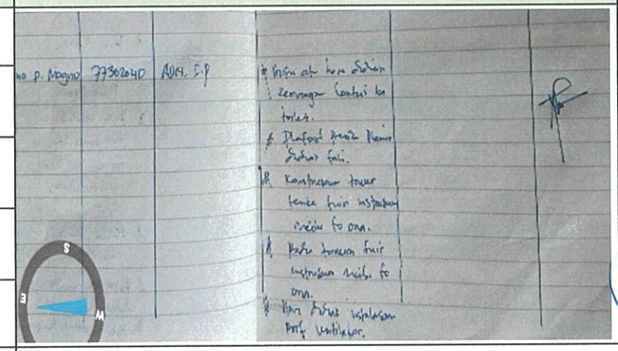
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste

Kompanha : Roman Junior Unipessoal, Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	4/3/2022	Covalima-Suai Villa	Madelino D J Magno	Tekniko Municipio	1	Husu atu hare didiak kemiringan lantai ba Toilet		
					2	Plafond presiza *Plamir* didiak fali.		
					3	Konstrusaun Tower tenke tuir instrusaun ne'ebe fo ona.		
	4/3/2022	Covalima-Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	4	Hadia Torneira Tuir Instrusaun ne'ebe fo ona.		
					5	Hare didiak Instalasaun Roof Ventilator		
II								

#ANEXU C1 (SV-10)

Back-up Data

Naran Projeto : New Construction of Laboratory for Covid 19 at Suai Referal Hospital, Ministry of Health Timor-Leste

No. kontratu : RDTL-MS-DNA-RBK-20-184

Data Inspesaun : 04 -03 -2022

Fatin Inspesaun : Debos Suai Villa Covalima

Koordinadas :

Start Point : Long : -9.313002 Latetude: 125.255552

Naran Inspector : 1 Madelino Deonizo Jose Magno

2. Prezenzio L D C Ximenes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
1.Projeto ida nee finaliza ona ate a data seidauk utiliza. *2. projeto nain (Dono do Projeto) seudauk halo termo de Entrega ho Kontrator.*	 

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (SV-10)

PROJECT TITLE : New Construction of Laboratory for Covid 19 at Suai Refral Hospital, Mnistery of Health, Timor Leste
LOCATION : Debos-Covalima

CONTRACTOR : Manu Bey Unip Lda

SUMMARY

AMOUNT CONTRACT				REVISED			A D N, I.P. RECOMMENDATION					
				Deduction	Aditional	Revised	Previous		This Bill		Up To Date	
NO	DESCRIPTION	Amount (USD)	Persentase	Amount	Amount	Amount	Amount	Persentase	Amount	Persentase	Amount	Persentase
I	PREPARATION WORKS	$ 2,601.95	3.68%	$ -	$ -	$ 2,601.95	$ 2,601.95	3.68%	$ -	0.00%	$ 2,601.95	3.68%
II	FUNDATION WORKS	$ 3,088.88	4.37%	$ -	$ -	$ 3,088.88	$ 3,088.88	4.37%	$ -	0.00%	$ 3,088.88	4.37%
III	CONCRETE WORKS	$ 3,282.11	4.64%	$ -	$ 2.27	$ 3,284.37	$ 3,282.10	4.64%	$ -	0.00%	$ 3,282.10	4.64%
IV	WALL INSTALLATION AND PLESTERING	$ 5,678.63	8.03%	$ -	$ -	$ 5,678.63	$ 5,678.63	8.03%	$ -	0.00%	$ 5,678.63	8.03%
V	CARPENTER WORKS	$ 4,456.00	6.30%	$ -	$ -	$ 4,456.00	$ 4,456.00	6.30%	$ -	0.00%	$ 4,456.00	6.30%
VI	ROOFING WORKS	$ 9,172.40	12.96%	$ -	$ 0.76	$ 9,172.54	$ 9,171.77	12.96%	$ -	0.00%	$ 9,171.77	12.96%
VII	CEILING WORKS	$ 3,840.52	5.43%	$ -	$ -	$ 3,840.52	$ 3,840.52	5.43%	$ -	0.00%	$ 3,840.52	5.43%
VIII	FLOOR TILE WORKS	$ 2,906.54	4.11%	$ -	$ -	$ 2,906.54	$ 2,906.54	4.11%	$ -	0.00%	$ 2,906.54	4.11%
IX	ELECTRICAL WORKS	$ 4,782.35	6.76%	$ 2,478.00	$ 1,593.87	$ 3,882.47	$ 3,882.47	5.49%	$ -	0.00%	$ 3,882.47	5.49%
X	SANITASI WORKS	$ 3,911.43	5.53%	$ 86.31	$ -	$ 3,825.12	$ 3,825.12	5.41%	$ -	0.00%	$ 3,825.12	5.41%
XI	PAINTING WORKS	$ 1,378.34	1.95%	$ -	$ -	$ 1,378.34	$ 1,378.34	1.95%	$ -	0.00%	$ 1,378.34	1.95%
XII	PROVISIONAL SUM FOR FURNITURE	$ 10,000.00	14.13%	$ 10,000.00	$ 8,674.77	$ 8,674.77	$ 8,674.77	12.26%	$ -	0.00%	$ 8,674.77	12.26%
XIII	FINAL CLEARING	$ 139.00	0.20%	$ -	$ -	$ 139.00	$ 139.00	0.20%	$ -	0.00%	$ 139.00	0.20%
A	**CONTRUCTION COST (I + XIII)**	**$ 55,238.15**	**78.08%**	**$ 12,564.31**	**$ 10,271.68**	**$ 52,929.13**	**$ 52,926.10**	**74.81%**	**$ -**	**0.00%**	**$ 52,926.10**	**74.81%**
B	**Fee Contractor(10% x a)**	**$ 5,523.81**	**7.81%**	**$ 1,256.43**	**$ 1,027.17**	**$ 5,292.91**	**$ 5,292.61**	**7.48%**	**$ -**	**0.00%**	**$ 5,292.61**	**7.48%**
C	**Overhead**	**$ 3,183.00**	**4.50%**	**$ -**	**$ -**	**$ 3,183.00**	**$ 3,183.00**	**4.50%**	**$ -**	**0.00%**	**$ 3,183.00**	**4.50%**
D	**TAX 2% x (a + b + c)**	**$ 1,278.90**	**1.81%**	**$ 276.41**	**$ 225.98**	**$ 1,228.10**	**$ 1,228.03**	**1.74%**	**$ -**	**0.00%**	**$ 1,228.03**	**1.74%**
E	**Contigency**	**$ 5,523.81**	**7.81%**	**$ 3,286.76**	**$ -**	**$ 2,237.05**	**$ 2,237.05**	**3.16%**	**$ -**	**0.00%**	**$ 2,237.05**	**3.16%**
F	**TOTAL PROJECT COST (a + b + c + d + e)**	**$ 70,747.68**	**100.00%**	**$ 17,383.92**	**$ 11,524.82**	**$ 64,870.20**	**$ 64,866.80**	**91.69%**	**$ -**	**0.00%**	**$ 64,866.80**	**91.69%**

Prepared by
Date:...../...../2022

(Madelino D J Magno)
Enginheiro ADN, I.P.

(Prezenzio L C D Ximenes)
Enginheiro ADN, I.P.

Verified by
Date:...../...../2022

(Arch. Francisco Xavier de Deus Jeronimo)
Enginheiro Senior ba Projeito Edificio Publiku, Agua no Saneamento ADN, I.P.

Certified by
Date: ...../...../2022

(Eng. Emerenciana Da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P.

#ANEXU D (SV-10)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction of Laboratory for Covid 19 at Suai Referal Hospital, Ministry of Health Timor-Leste

Kompanha : Manu Bey Unip Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	4/3/2022	Covalima-Suai Villa	Madelino D J Magno	Tekniko Municipio	1	Husu ba Parte Utilizador atu utiliza ona edificio refere	
					2	karik la iha ona servisu seluk ba osan contigencia, bele entrega ona no osan balansu fila ba Kofre estado	
	4/3/2022	Covalima-Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	3	Kontrator nafatin iha responsabilidade to halo pagamento retensaun	
					4		

#ANEXU C1 (SV-12)
Back-up Data

Naran Projeto : **New Construsaun of Interior Fence for Prison in Suai Municipality**
No. kontratu : **MJ-062/OUTUBRO/2021**

Data Inspesaun : **28 - 03-2022**

Fatin Inspesaun : **Suai Villa- Covalima**

Koordinadas :

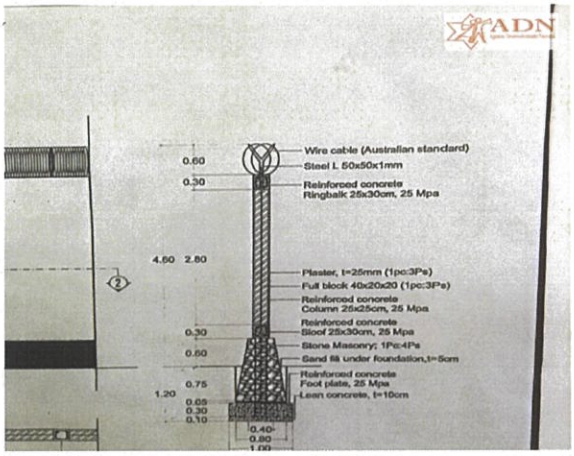
Start Point : Long :, -9.312043 Latetude: 125.265901

Naran Inspector : **1. Madelino D J Magno**

2. Prezenzio L C D Ximenes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Servisu – Kontrator monta tan Batako



Area= 65 m x 2.8m

Area = 182 m2



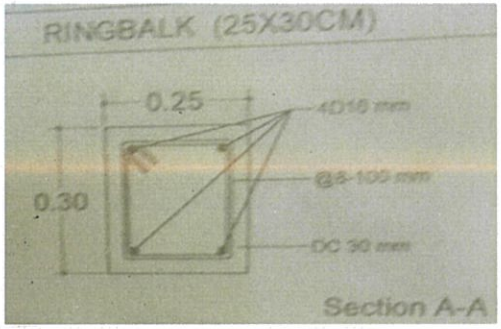


#ANEXU C1 (SV-12)

Back-up Data

Naran Projeto : **New Construsaun of Interior Fence for Prison in Suai Municipality**
No. kontratu : **MJ-062/OUTUBRO/2021**

Servisu - Monta tan Tulangan ba Rinbalk

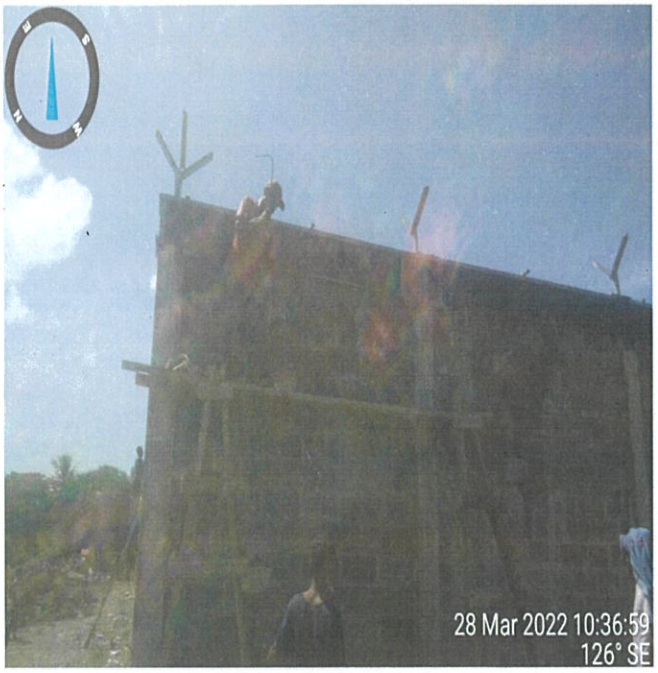


Tulangan Rinbalk = 1601.97 Kg

Formwork Rinbalk = 67 x 0.3 x 2/2

= 20.1 m2





MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (SV-12)

Project Owner : MINISTRY OF JUSTICE
Project Name : NEW CONSTRUCTION OF INTERIOR FENCE
Location : SUAI PRISON,COVALIMA DISTRICT - TIMOR LESTE

Contract Amount			Previous Progress		This Progress		Up to Date Progress	
No.	**Works Description**	**Amount**	**Amount**	**%**	**Amount**	**%**	**Amount**	**%**
I	PREPARATION WORKS	$ 6,479.50	$ 3,967.00	2.66%	$ -	0.00%	$ 3,967.00	2.66%
II	EARTH WORKS	$ 4,898.44	$ 4,717.67	3.17%	$ -	0.00%	$ 4,717.67	3.17%
III	MASONRY WORKS	$ 57,620.88	$ 20,832.39	13.98%	$ 9,193.04	6.17%	$ 30,025.43	20.15%
IV	CONCRETE WORKS	$ 48,065.61	$ 27,225.57	18.27%	$ 8,061.14	5.41%	$ 35,286.71	23.68%
V	PAINTING WORKS	$ 7,865.39	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**TOTAL USD**	**$ 124,929.81**	**$ 56,742.62**	**38.07%**	**$ 17,254.19**	**11.58%**	**$ 73,996.81**	**49.65%**
B	**CONTRACTOR FEE (10% X A)**	**$ 12,492.98**	**$ 5,674.26**	**3.81%**	**$ 1,725.42**	**1.16%**	**$ 7,399.68**	**4.96%**
C	**OVERHEAD**	**$ 2,875.00**	**$ 862.50**	**0.58%**	**$ -**	**0.00%**	**$ 862.50**	0.58%
D	**TAX (2% x (A+B))**	**$ 2,498.60**	**$ 1,134.85**	**0.76%**	**$ 345.08**	**0.23%**	**$ 1,479.94**	**0.99%**
E	**CONTIGENCY 10%**	**$ 6,246.49**	**$ 2,837.13**	**1.90%**	**$ 862.71**	**0.58%**	**$ 3,699.84**	**2.48%**
F	**TOTAL USD**	**$ 149,042.88**	**$ 67,251.37**	**45.12%**	**$ 20,187.40**	**13.54%**	**$ 87,438.77**	**58.67%**

PREPARED BY

(Prezenzio L C D Ximenes) (Madelino D J Magno)
Tekniko EPAS - ADN, I.P, Municipio Covalima

VERIFIED BY

(Arch. Francisco Xavier D. D. Jeronimo)
Enginheiro Senior EPAS ADN, I.P,

CERTIFIED BY

(Eng. Emerenciana Da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P,

#ANEXU D (SV-12)

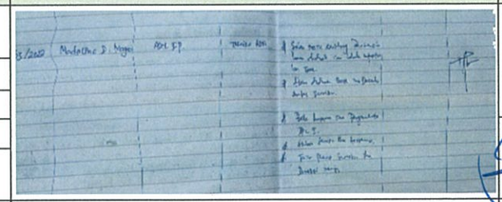
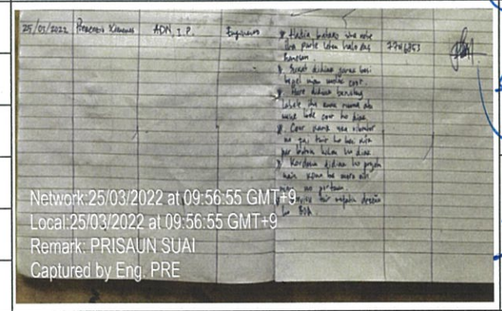
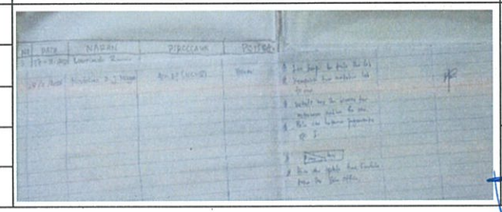
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construsaun of Interior Fence for Prison in Suai Municipality

Kompanha : Fraternity Unipessoal Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	11/3/2022	Covalima/ Suai Villa	Madelino D J Magno	Eng. Municipio	1	Sobu Morru Existing Parte oin hare didiak no labale inpakto ba tore		
					2	Hare didiak *BOQ* no Dezenho antes servisu		
					3	Bele hatama ona Pagamento *IPC i*		
	11/3/2022	Covalima/ Suai Villa	Prezenzio L C D Ximenes	Eng. Municipio	4	Aselera servisu iha terreno		
					5	Taka plano servisu iha *Site Office*		
2	25/03/2022	Covalima/ Suai Villa	Prezenzio L C D Ximenes	Eng. Municipio	1	Hadia batako sira nebe iha parte leten halo as hanesan		
					2	Sukat didiak jarak besi begel nian molok coor		
					3	Hare didiak bekisting labele iha kuak ruma atu nune'e bele coor ho diak		
	25/03/2022	Covalima/ Suai Villa	Madelino D J Magno	Eng. Municipio	4	Coor karik uza vibrator no fai tuir ho besi kiik par beton halai ho diak		
					5	Kordena didiak ho projetu nain kona ba moru oin no portaun		
					6	Servisu tuir nafatin dezenhu no BOQ		
II	28/03/2022	Covalima/ Suai Villa	Madelino D J Magno	Eng. Municipio	1	Lori *sampel* ba teste iha lab		
					2	komposisi Tuir Nafatin Laboratorium fo ona		
					3	Metode *mix* iha terreno tuir instrusaun ne'ebe fo ona		
	28/03/2022	Covalima/ Suai Villa	Prezenzio L C D Ximenes	Eng. Municipio	4	Bele hatama pagamento *IPC i*		
					5	Husu atu *Up Date time Shedule* no taka iha *site office*		

ANEXU C1 (SV-14)
Back-up Data

Naran Projeto : **Konstrusaun Foun ba ESTV Akara Laran, Suai**
No. kontratu : **NCB:04/MEJD/DNA/2021**

Data Inspesaun **:07-03-2022**
Fatin Inspesaun : Akar Laran Suai Villa
Koordinadas :
Start Point : Long : -9.350792 Latetude: 125.249381

Naran Inspector **: 1 Madelino D J Magno**
2. Prezenzio L C D Ximenes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Servisu- Instala ona Tulangan ba Colom no Sloof	 

MINISTÉRIO DO PLANO E ORDENAMENTO
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#ANEXU C2 (SV-14)

Projeto : Konstrusaun Foun ba ESTV Akara Laran, Suai
Contrator : Roman Junior Unip Lda

MAIN SUMMARY

AMOUNT CONTRACT			PREVIOUS PROGRESS		THIS PROGRESS		UP TO DATE PROGRESS	
NO	**ITEM DESCRIPTION**	**AMOUNT**	**AMOUNT**	**%**	**AMOUNT**	**%**	**AMOUNT**	**%**
I	PRELIMINARIES	$ 5,845.10	$ 2,562.23	1.40%	$ 103.00	0.06%	$ 2,665.23	1.45%
II	TOILET BUILDING	$ 77,081.29	$ 3,554.01	1.94%	$ 1,263.34	0.69%	$ 4,817.35	2.63%
III	KITCHEN	$ 17,287.66	$ 1,539.89	0.84%	$ 328.44	0.18%	$ 1,868.33	1.02%
IV	STEEL FENCES	$ 56,312.39	$ -	0.00%		0.00%	$ -	0.00%
V	PROVISIONAL SUM FOR SITE WORKS							
A	**CONSTRUCTION COST**	**$ 156,526.44**	**$ 7,656.13**	**4.18%**	**$ 1,694.78**	**0.92%**	**$ 9,350.91**	**5.10%**
B	**PROFIT 10 % X A**	**$ 15,652.64**	**$ 765.61**	**0.42%**	**$ 169.48**	**0.09%**	**$ 935.09**	**0.51%**
C	**OVERHEAD**	**$ 3,661.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
D	**TAX 2 % (A+B+C)**	**$ 3,516.80**	**$ 168.43**	**0.09%**	**$ 37.29**	**0.02%**	**$ 205.72**	**0.11%**
E	**CONTIGENCY**	**$ 4,000.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
F	**GRAND TOTAL**	**$ 183,356.88**	**$ 8,590.18**	**4.68%**	**$ 1,901.54**	**1.04%**	**$ 10,491.72**	**5.72%**

PREPARED BY

(Prezenzio L C D Ximenes) (Madelino D J Magno)
Tekniko EPAS - ADN, I.P, Municipio Covalima

VERIFIED BY

(Arch. Françisco Xavier D. D. Jeronimo) Enginheiro
Senior EPAS ADN, I.P,

CERTIFIED BY

(Eng. Emerenciana Da Costa Maia Freitas) Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P,

#ANEXU D (SV-14)

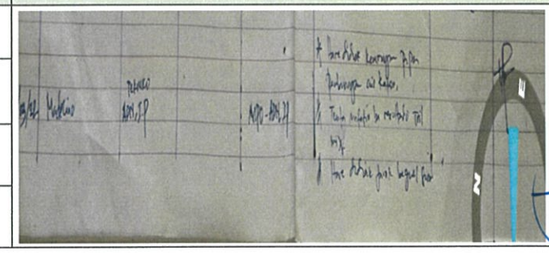
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun Foun ba ESTV Akara Laran, Suai

Kompanha : Roman Junior Unipessoal, Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	7/3/2022	Covalima-Suai Villa	Madelino D J Magno	Tekniko Municipio	1	Hare didiak pipa penbuangan air kotor		
					2	tenta nafatin ba resultado tril Mix		
	7/3/2022	Covalima-Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	3	Hare didiak jarak Beguel sira		
					4			

ANEXU C1 (SV-15)
Back-up Data

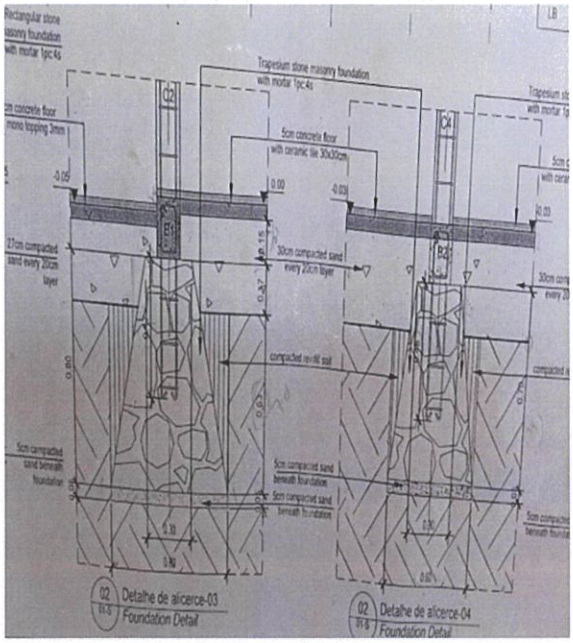
Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu**
No. kontratu : **Kontratu ho Grupo Comunitario**

Data Inspesaun :07-03-2022
Fatin Inspesaun : Laen Tolu, Loro, Suai Villa
Koordinadas :
Start Point : Long : -9.364287 Latetude: 125.253958

Naran Inspector : **1 Madelino D J Magno**
2. Prezenzio L C D Ximenes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Servisu- Grupo Komunitario Instala ona Stone Massonry.



Volume Building CA = 48 m3

Volume Toilet Building = 19.2 m3





MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

 # ANEXU C2 (SV-15)

Naran Projetu : Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu
Lokalidade : Suco Suai Loro, Posto Administrativo Suai Villa, Municipio Covalima
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

	MAIN SUMMARY		PREVIOUS		THIS PROGRESS		UP TO DATE PROGRESS	
			AMOUNT	%	AMOUNT	%	AMOUNT	%
I	PRELIMINARIES WORKS	3,075.00			$ 1,070.00	0.83%	$ 1,070.00	0.83%
II	CLASSROOM BUILDING Ca	63,771.88			$ 5,176.55	4.02%	$ 5,176.55	4.02%
III	TOILET BULDING Tb	25,420.03			$ 2,005.52	1.56%	$ 2,005.52	1.56%
IV	PROFESSIONAL SUM for SITEWORKS	27,020.76			$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST	**119,287.66**	**$ -**	**0.00%**	**$ 8,252.07**	**6.42%**	**$ 8,252.07**	**6.42%**
	CONTIGENCY	3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD	6,340.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	GRAND TOTAL	**128,627.66**	**$ -**	**0.00%**	**$ 8,252.07**	**6.42%**	**$ 8,252.07**	**6.42%**

Prepared by :

Madelino D J Magno
Enjenheiro A D N, I.P.

Prezenzio L C D Ximenes
Enjenheiro A D N, I.P.

Verified by :

Arq.Francisco X D D Jeronimo
Enginheiro Senior Edificio Publico Agua E Saneamento A D N, I.P.

Dili, / / 2022
Certified by :

Eng. Emerenciana da C M Freitas
Coordenadora da Unidade de Controlo da Validacao de Qualidade, ADN,I.P

#ANEXU D (SV-15)

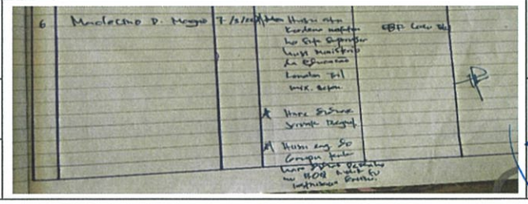
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu

Kompanha : Kontratu ho Grupo Comunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	7/3/2022	Covalima-Suai Villa	Madelino D J Magno	Tekniko Municipio	1	husu atu krdena nafatin ho site supervisor husi Ministerio da Edukasaun konba Tril Mix Beton		
	7/3/2022	Covalima-Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	2	Hare didiak Jarak Beguel		
					3	Husu Eng do Grupo hare didiak Dezenho no BOQ molok fo instrusaun Servisu		

ANEXU C1 (SV-16)
Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu**
No. kontratu : **Kontratu ho Grupo Comunitario**

Data Inspesaun **:31-03-2022**

Fatin Inspesaun : Holbolu, Suai Villa

Koordinadas :

Start Point : Long : -9.220216 Latetude: 125.374991

Naran Inspector **: 1 Madelino D J Magno**

2. Prezenzio L C D Ximenes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

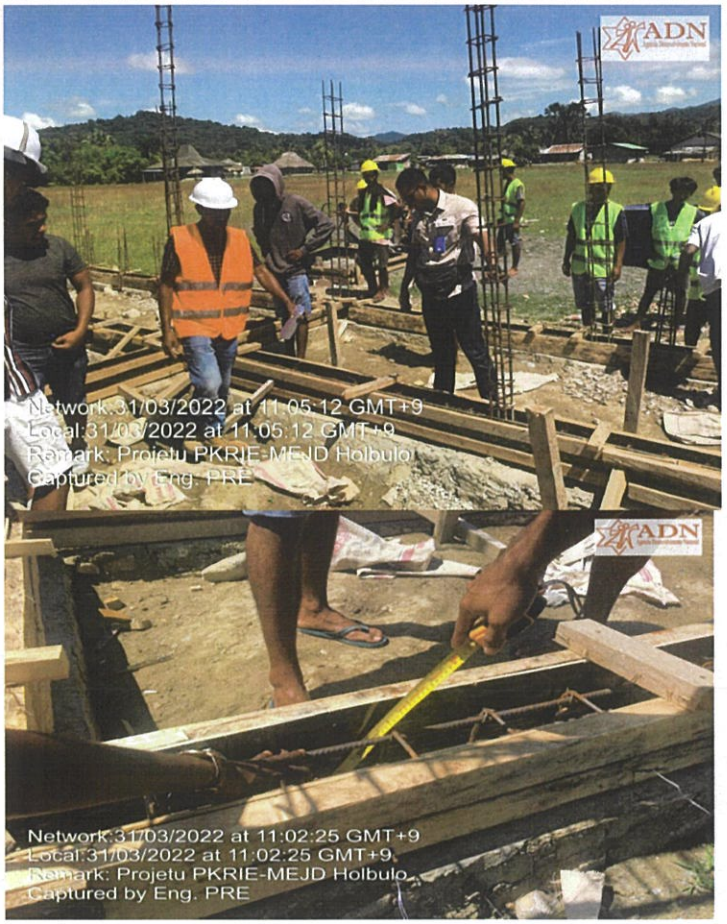
Servisu- Monta Remata ona Tulangan no Beksiting ba Goround Beam ho Dimensaun 15 x 20 cm no 15 x 15 cm

Mark	Structure Member Size	Longitudinal Reinforcing Bars			Tranversal Reinforcing Bars			Con. Cover
		Layar	Continous	Cut off	Type	Size	Spacing	
Ground Beam B1	(150x200)	Top	2 Y 12		Strup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Top & Slooping Beam B2	(130x200)	Top	2 Y 12		Strup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Ground Beam B3	(150x150)	Top	2 Y 12		Strup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Lite l Beam LB	(100x130)	Top	2 Y 12		Strup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						

Total Tulangan 12 mm = 420 Kg

Total Senkang 8 mm = 150 Kg

Total Beksiting = 39.80 m2



ANEXU C1 (SV-16)
Back-up Data

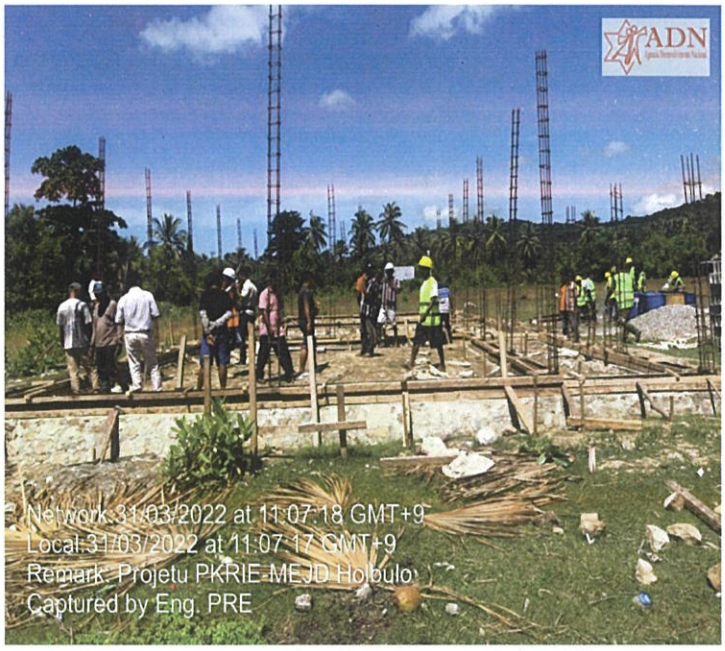
Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu**
No. kontratu : **Kontratu ho Grupo Comunitario**

Servisu- Monta Remata ona Tulangan ba Colom ho Dimensaun 15 x 15 cm no 13 x 19cm no 19 x 19 cm

Mark	Structure Member Size	Longtudinal Reinforcing Bars			Transversal Reinforcing Bars			Con Cover
		Layar	Continous	Cut off	Type	Size	Spacing	
Column C1	(130x190)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Column C2	(150x150)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Column C3	(190x190)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						

Total Tulangan 12 mm = 430 Kg

Total Senkang 8 mm = 140 Kg





MINISTÉRIO DO PLANO
E ORDENAMENTO
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Nacional, Instituto Público

ANEXU C2 (SV-16)

Naran Projetu : Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu
Lokalidade : Suco Beco, Posto Administrativo Suai, Municipio Covalima
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

AMOUNT CONTRACT			$					-
	MAIN SUMMARY		PREVIOUS		THIS PROGRESS		UP TO DATE PROGRESS	
			AMOUNT	%	AMOUNT	%	AMOUNT	%
I	PRELIMINARIES WORKS	3,075.00			$ 1,130.00	1.56%	$ 1,130.00	1.56%
II	CLASSROOM BUILDING C	51,973.39			$ 7,410.34	10.21%	$ 7,410.34	10.21%
III	PROFESSIONAL SUM for SITEWORKS	8,173.41			$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST	**63,221.80**	**$ -**	**0.00%**	**$ 8,540.34**	**11.77%**	**$ 8,540.34**	**11.77%**
	CONTIGENCY	3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD	6,340.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	GRAND TOTAL	**72,561.80**	**$ -**	**0.00%**	**$ 8,540.34**	**11.77%**	**$ 8,540.34**	**11.77%**

Prepared by :

Madelino D J Magno
Enjenheiro A D N, I.P.

Prezenzio L C D Ximenes
Enjenheiro A D N, I.P.

Verified by :

Arq.Francisco X D D Jeronimo
Enginheiro Senior Edificio Publico Agua E Saneamento A D N, I.P.

Dili, / / 2022
Certified by :

Eng. Emerenciana da C M Freitas
Coordenadora da Unidade de Controlo da Validacao de Qualidade

#ANEXU D (SV-16)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu

Kompanha : Kontratu ho Grupo Comunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	11/3/2022	Covalima-Suai Villa	Madelino D J Magno	Tekniko Municipio	1	Hadia Jarak Beguel tamba la tuir Dezenho	
	11/3/2022	Covalima-Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	2	Kordena nafatin ho site supervisor hodi nune bele aselera servisu iha pengecooran	
					3	Eng. Do Grupo tenke hare didiak Dezenho no BOQ molok Orienta Servisu Iha Terreno	
II	31/3/2022	Covalima-Suai Villa	Madelino D J Magno	Tekniko Municipio	1	Lori Sumpel ba Halo Teste iha Lab	
					2	Atu sosa material tenke hetan aprovasaun Husi Owner	
	31/3/2022	Covalima-Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	3	Husu ba Grupo tenke halo kordensaun servisu ho Site Supervsor	

ANEXU C1 (SV-17)
Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola**
No. kontratu : **Kontratu ho Grupo Comunitario**

Data Inspesaun :30-03-2022

Fatin Inspesaun : Maucola, Beco, Suai Villa

Koordinadas :

Start Point : Long : -9.208362 Latetude: 125.394975

Naran Inspector : **1 Madelino D J Magno**
2. Prezenzio L C D Ximenes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Servisu- Monta Remata ona Tulangan no Beksiting ba Goround Beam ho Dimensaun 15 x 20 cm no 15 x 15 cm

Mark	Structure Member Size	Longitudinal Reinforcing Bars			Transversal Reinforcing Bars			Con. Cover
		Layar	Continous	Cut off	Type	Size	Spacing	
Ground Beam B1	(150x200)	Top	2 Y 12		Strup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Top & Slooping Beam B2	(130x200)	Top	2 Y 12		Strup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Ground Beam B3	(150x150)	Top	2 Y 12		Strup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Litel Beam LB	(100x130)	Top	2 Y 12		Strup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						





Total Tulangan 12 mm = 420 Kg

Total Senkang 8 mm = 150 Kg

Total Beksiting = 39.80 m2

ANEXU C1 (SV-17)
Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola**
No. kontratu : **Kontratu ho Grupo Comunitario**

Servisu- Monta Remata ona Tulangan ba Colom ho Dimensaun 15 x 15 cm no 13 x 19cm no 19 x 19 cm

Mark	Structure Member Size	Longitudinal Reinforcing Bars			Transversal Reinforcing Bars			Con. Cover
		Layar	Continous	Cut off	Type	Size	Spacing	
Column C1	(130x190)	Top	2 Y 12		Strup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Column C2	(150x150)	Top	2 Y 12		Strup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Column C3	(190x190)	Top	2 Y 12		Strup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						

Total Tulangan 12 mm = 430 Kg

Total Senkang 8 mm = 140 Kg





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXO C2 (SV -17)

Naran Projetu : Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola
Lokalidade : Suco Laucalai, Posto Administrativo Suai Villa, Municipio Covalima
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

	AMOUNT CONTRACT								
	MAIN SUMMARY		**PREVIOUS**		**THIS PROGRESS**		**UP TO DATE PROGRESS**		
			AMOUNT	**%**	**AMOUNT**	**%**	**AMOUNT**	**%**
I	PRELIMINARIES WORKS	3,075.00			$ 1,115.00	1.70%	$ 1,115.00	1.70%
II	CLASSROOM BUILDING C	52,127.51			$ 7,432.73	11.36%	$ 7,432.73	11.36%
III	PROFESSIONAL SUM for SITEWORKS	905.71			$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST	**56,108.21**	**$ -**	**0.00%**	**$ 8,547.73**	**13.06%**	**$ 8,547.73**	**13.06%**
	CONTIGENCY	3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD	6,340.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	GRAND TOTAL	**65,448.21**	**$ -**	**0.00%**	**$ 8,547.73**	**13.06%**	**$ 8,547.73**	**13.06%**

Dili, / / 2022

Prepared by :

Maqdino D J Magno
Enjenheiro A D N, I.P.

Prezenzio L C D Ximenes
Enjenheiro A D N, I.P.

Verified by :

Arq.Francisco X D D Jeronimo
Enginheiro Senior Edificio Publico Agua
E Saneamento A D N, I.P.

Certified by :

Eng. Emerenciana da C M Freitas
Coordenadora da Unidade de Controlo da

#ANEXU D (SV-17)

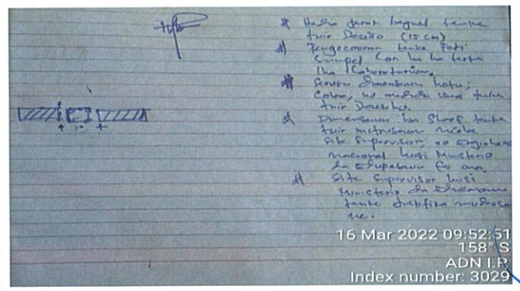
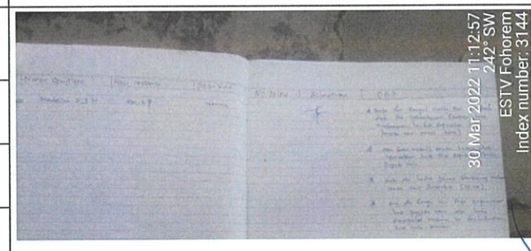
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola

Kompanha : ~~Kontratu ho~~ Grupo Comunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	11/3/2022	Covalima-Suai Villa	Madelino D J Magno	Tekniko Municipio	1	Husu atu atu kordena ho site supervisor konaba mudansa iha terreno hodi nune apresenta Justifikasaun		
	11/3/2022	Covalima-Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	2	Eng do Grupo tenke hare didiak Dezenho no BOQ molok Orienta Servisu iha terreno		
					3	Prepara Molen no Vibrator antes halo pengecooran		
II	16-03-2022	Covalima-Suai Villa	Madelino D J Magno	Tekniko Municipio	1	Hadia Jarak Beguel tenke Tuir Dezenho (15 cm)		
					2	Pengecooran tenke foti sumpel lori ba halo teste iha Laboratorium		
					3	Servisu dimensaun hotu; colom, no medida uma tenke tuir Dezenho		
	16-03-2022	Covalima-Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	4	Dimensaun ba Sloof tenke tuir instrusaun ne'ebe site supervisor no Enginheiro nacional husi ministerio da Edukasaun fo ona		
					5	Site supervisor husi ministerio da Edukasaun tenke justifika mudansa iha terreno		
III	30/03/2022	Covalima-Suai Villa	Madelino D J Magno	Tekniko Municipio	1	Tenke lori sumpel ne'ebe foti ona ba halo teste iha labaoratorium. (nafatin halo kordenasaun servisu ho site supervisor husi Projeto nain inklui A D N		
					2	Atu sosa material tene hetan uluk aprovasaun husi Site Supervisor husi Projeto nain		
	30/03/2022	Covalima-Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	3	Husu atu hadia jara senkang Kolom tenke tuir Dezenho (15 cm)		
					4	Enginheiro do Grupo no Eng. Site supervisor husi Projeto nain atu halo Kontrolo maximo ba Trablhador sira nia servisu.		

ANEXU C1 (SV-18)
Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun**
No. kontratu : **Kontratu ho Grupo Comunitario**

Data Inspesaun **:23-03-2022**

Fatin Inspesaun : Lakonak Suai Villa

Koordinadas :

Start Point : Long : -9.333604 Latetude: 125.223889

Naran Inspector **: 1 Madelino D J Magno**

2. Prezenzio L C D Ximenes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Servisu- Grupo Komunitario monta ona besi ba sinta okos nian no kolom nian

Mark	Structure Member Size	Longitudinal Reinforcing Bars			Transversal Reinforcing Bars			Con. Cover
		Layar	Continous	Cut off	Type	Size	Spacing	
Ground Beam B1	(150x200)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Top & Slooping Beam B2	(130x200)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Ground Beam B3	(150x150)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Column C1	(130x190)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Column C2	(150x150)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Column C3	(190x190)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Column C4/toilet top beam	(130x130)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Litel Beam LB	(100x130)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						

Tulangan Graund Beam

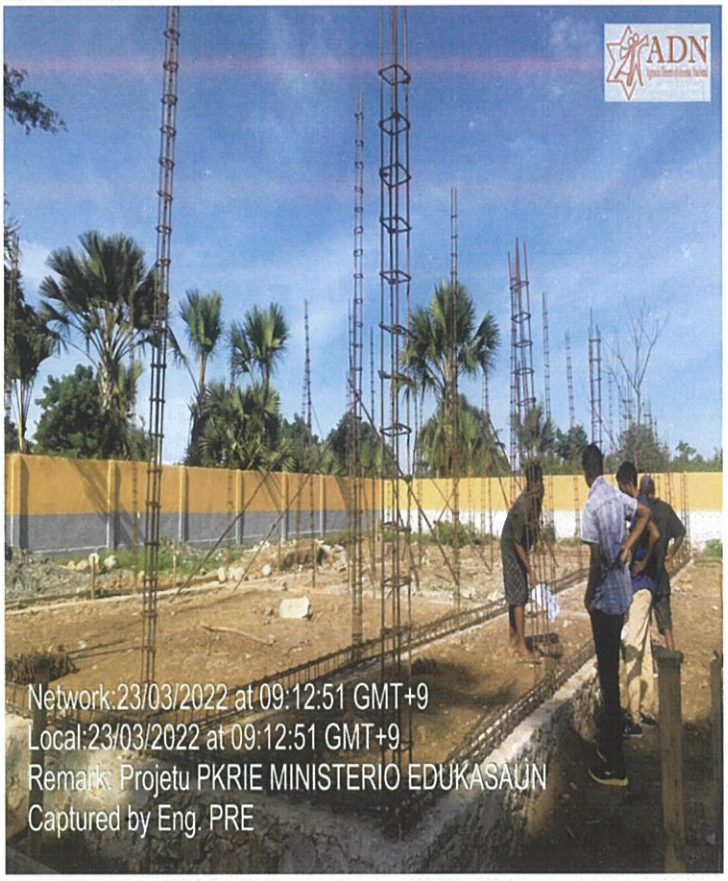
Volume 12 mm = 430 Kg

Volume 8 mm = 170 Kg

Tulangan Colom

Volume 12 mm = 660 Kg

Volume 8 mm = 220 Kg



MINISTÉRIO DO PLANO
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ANEXO C2 (SV-18)

Naran Projetu : Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun
Lokalidade : Suco Debos, Posto Administrativo Suai Villa, Municipio Covalima
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

		Contract Amount	A D N, I.P.Progress					
	MAIN SUMMARY		PREVIOUS		THIS PROGRESS		UP TO DATE PROGRESS	
			AMOUNT	%	AMOUNT	%	AMOUNT	%
I	PRELIMINARIES WORKS	3,075.00		0.00%	$ 1,640.00	1.45%	$ 1,640.00	1.45%
II	CLASSROOM BUILDING C2	61,929.89		0.00%	$ 8,135.83	7.22%	$ 8,135.83	7.22%
III	SITEWORKS	38,405.57		0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST	**103,410.45**	-	0.00%	**$ 9,775.83**	8.67%	$ 9,775.83	8.67%
	CONTIGENCY	3,000.00	-	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD	6,340.00		0.00%		0.00%	$ -	0.00%
	GRAND TOTAL	**112,750.45**	**$ -**	**0.00%**	**$ 9,775.83**	**8.67%**	**$ 9,775.83**	**8.67%**

Prepared by :

Madelino D J Magno
Enjenheiro A D N, I.P.

Prezenzio L C D Ximenes
Enjenheiro A D N, I.P.

Verified by :

Arq.Francisco X D D Jeronimo
Enginheiro Senior Edificio Publico Agua E Saneamento A D N, I.P.

Dili, / / 2022
Certified by :

Eng. Emerenciana da C M Freitas
Coor. Unidade de Controlo da Validacao de Qualidade , ADN,I.P

#ANEXU D (SV-18)

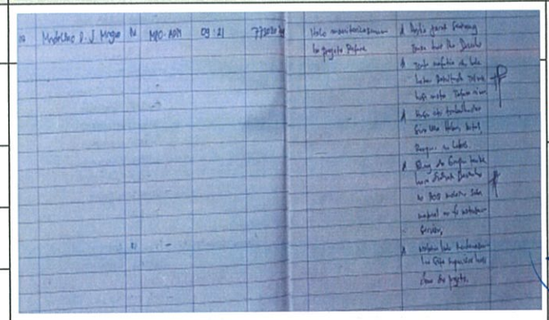
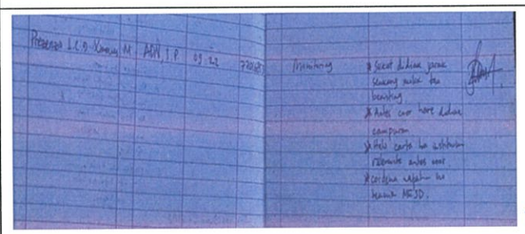
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun

Kompanha : Kontratu ho Grupo Comunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	7/3/2022	Covalima-Suai Villa	Madelino D J Magno	Tekniko Municipio	1	Hadia rjarak senkang tenke tuir iha Dezenho		
					2	tenta naafatin atu bele hetan resultado Tril mix husi mota Tafara nian		
	7/3/2022	Covalima-Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	3	Husu Trablhador sira atu uza helem, Botas, Romping, no luvas.		
					4	Eng. Do Grupo tenke hare didiak dezenho no BOQ molok sosa materialno fo instrusaun servisu.		
					5	nafatin halo kordenasaun servisu ho Site supervisor husi Dono do Projeto		
II	23/3/2022	Covalima-Suai Villa	Madelino D J Magno	Tekniko Municipio	1	Sukat didiak jarak senkang molok tau bekisting		
					2	Antes coor hare didiak campuran ne'ebe fo ona		
	23/3/2022	Covalima-Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	3	Halo karta ba instituisaun relevante antes coor		
					4	Kordena nafatin ho tekniku MEJD		

ANEXU C1 (SV-19)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran**
No. kontratu : **Kontratu ho Grupo Comunitario**

Data Inspesaun **:07-03-2022**

Fatin Inspesaun : Akar Laran Suai Villa

Koordinadas :

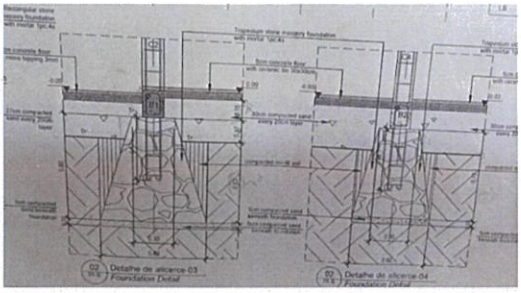
Start Point : Long : -9.347111 Latetude: 125.248295

Naran Inspector **: 1 Madelino D J Magno**

2. Prezenzio L C D Ximenes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Servisu- Grupo Komunitario Instala ona Stone Massonry.



V = 59.3 M3





ANEXU C1 (SV-19)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran**
No. kontratu : **Kontratu ho Grupo Comunitario**

Servisu- Grupo Komunitario Instala ona

Tulangan ba Ai rin nian (Colom)

Column C1	(130x190)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Column C2	(150x150)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Column C3	(190x190)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Column C4/toilet top beam	(130x130)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						

Volume Tulangan 12 mm = 660 Kg

Volume Tulangan 8 mm= 220 Kg





MINISTÉRIO DO PLANO
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ANEXO C2 (SV-19)

Naran Projetu : Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran
Lokalidade : Suco Suai Loro, Posto Administrativo Suai villa, Municipio Covalima
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

	CONTRACT		A D N, I.P. PROGRESS					
	MAIN SUMMARY	AMOUNT	PREVIOUS		THIS PROGRESS		UP TO DATE PROGRESS	
			AMOUNT	%	AMOUNT	%	AMOUNT	%
I	PRELIMINARIES WORKS	3,075.00		0.00%	$ 1,625.00	1.59%	$ 1,625.00	1.59%
II	CLASSROOM BUILDING C2	62,048.49		0.00%	$ 7,275.10	7.10%	$ 7,275.10	7.10%
III	PROVISIONAL SUM for SITEWORKS	28,038.53		0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST	**93,162.01**	-	0.00%	**8,900.10**	8.68%	$ 8,900.10	8.68%
	CONTIGENCY	3,000.00	-	0.00%	-	0.00%	$ -	0.00%
	OVERHEAD	6,340.00		0.00%		0.00%	$ -	0.00%
	GRAND TOTAL	**102,502.01**	**$ -**	**0.00%**	**$ 8,900.10**	**8.68%**	**$ 8,900.10**	**8.68%**

Prepared by :

Madelino D J Magno
Enjenheiro A D N, I.P.

Prezenzio L C D Ximenes

Verified by :

Arq.Francisco X D D Jeronimo
Enginheiro Senior Edificio Publico Agua E Saneamento A D N, I.P.

Dili, / / 2022
Certified by :

Eng. Emerenciana da C M Freitas
Coor. Unidade de Controlo da Validacao de Qualidade, ADN,I.P

#ANEXU D (SV-19)

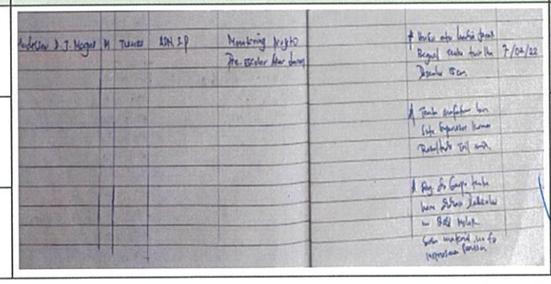
MINISTÉRIO DO PLANO E ORDENAMENTO
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ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran

Kompanha : Kontratu ho Grupo Comunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	7/3/2022	Covalima-Suai Villa	Madelino D J Magno	Tekniko Municipio	1	Husu atu hadia Jarak Beguel tenke tuir iha Dezenho 15 cm		
	7/3/2022	Covalima-Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	2	Tenta nafatin ba Site Supervisor konaba resultado Tril Mix		
					3	Eng. Do Grupo tenke hare didiak Dezenho no BOQ Molok sosa material no fo instrusaun servisu		

ANEXU C1 (SV-20)
Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola ESG Suai**
No. kontratu : **Kontratu ho Grupo Comunitario**

Data Inspesaun **:07-03-2022**

Fatin Inspesaun : Akar Laran Suai Villa

Koordinadas :

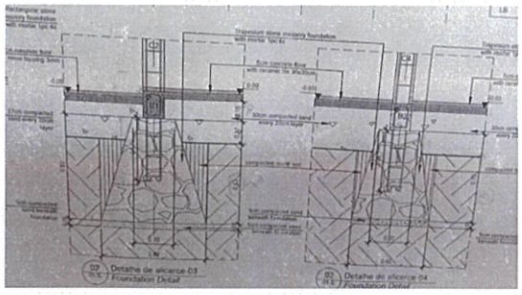
Start Point : Long : -9.324756 Latetude: 125.244624

Naran Inspector **: 1 Madelino D J Magno**

2. Prezenzio L C D Ximenes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Servisu- Grupo Komunitario Instala ona Stone Massonry.



Volume Building C = 38 .6 m3

Volume Toilet Building = 19.2 m3





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ANEXU C2 (SV-20)

Naran Projetu : Konstrusaun ka Rehabilitasaun ba Escola ESG Suai
Lokalidade : Suco Debos, Posto Administrativo Suai Villa, Municipio Covalima
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

		AMOUNT CONTRACT	A D N, I.P. PROGRESS					
	MAIN SUMMARY		PREVIOUS		THIS PROGRESS		UP TO DATE PROGRESS	
			AMOUNT	%	AMOUNT	%	AMOUNT	%
I	PRELIMINARIES WORKS	3,075.00			$ 860.00	0.83%	$ 860.00	0.83%
II	CLASSROOM BUILDING C	52,186.11			$ 4,327.50	4.16%	$ 4,327.50	4.16%
III	TOILET BULDING Tb	25,444.80			$ 2,061.25	1.98%	$ 2,061.25	1.98%
IV	PROVISIONAL SUM for SITEWORKS	13,858.32			$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST	**94,564.22**	$ -	**0.00%**	**$ 7,248.75**	**6.98%**	**$ 7,248.75**	**6.98%**
	CONTIGENCY	3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD	6,340.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	GRAND TOTAL	**103,904.22**	$ -	**0.00%**	**$ 7,248.75**	**6.98%**	**$ 7,248.75**	**6.98%**

Prepared by :

Madelino D J Magno
Enjenheiro A D N, I.P.

Prezenzio L C D Ximenes
Enjenheiro A D N, I.P.

Verified by :

Arq.Francisco X D D Jeronimo
Enginheiro Senior Edificio Publico Agua E Saneamento A D N, I.P.

Dili, / / 2022
Certified by :

Eng. Emerenciana da C M Freitas
Coordenadora da Unidade de Controlo da Validacao de Qualidade , ADN,I.P

#ANEXU D (SV-20)

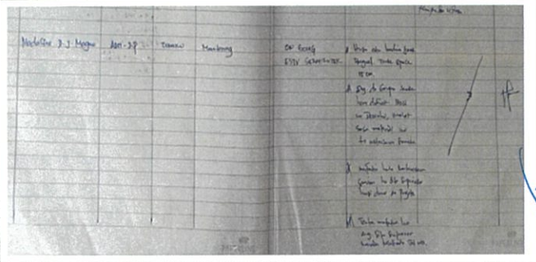
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba Escola ESG Suai

Kompanha : Kontratu ho Grupo Comunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	7/3/2022	Covalima-Suai Villa	Madelino D J Magno	Tekniko Municipio	1	Husu atu hadia jarak Beguel tenke space 15 cm		
	7/3/2022	Covalima-Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	2	Eng. do Grupo tenke hare didiak BOQ no Dezenho molok sosa material no fo instrusaun servisu		
						Nafatin halo kordenasaun servisu ho site supervisor husi dono do projeto		
					3	Tenta nafatin site supervisor konaba resultado Tril Mix		

#ANEXU C1 (TL-4)

Back-up Data

Naran Projeto : **Construction of Health Post and Residence for Health Staff in Suku Beiseuk**

No. kontratu : **06/A.M.Covalima/KDM-AMP/IX/2019**

Data Inspesaun **:08 -03 -2022**

Fatin Inspesaun : Wetaba Tilomar

Koordinadas :

Start Point : Long : -9.419300 Latetude: 125.114669

Naran Inspector **: 1. Madelino D J Magno**

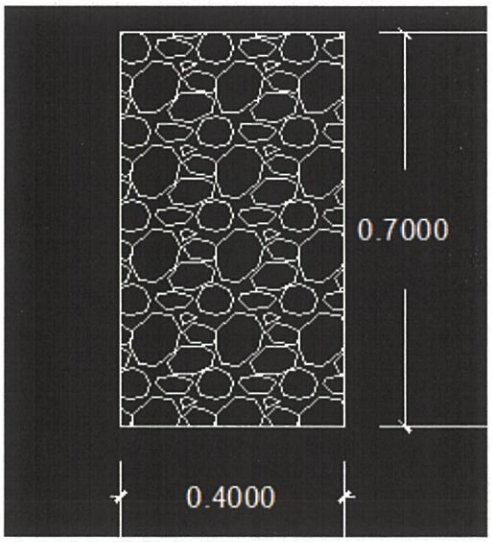
2. Prezenzio L C D Ximenes

Informasaun Husi Terreno	Observasaun iha tereno no Foto Aktual

Servisu - Kontrator servisu remata ona monta stone masonry iha parte externa works nian.

V = 0.4m x 0.70m x 123.4m

= 34.55 m3





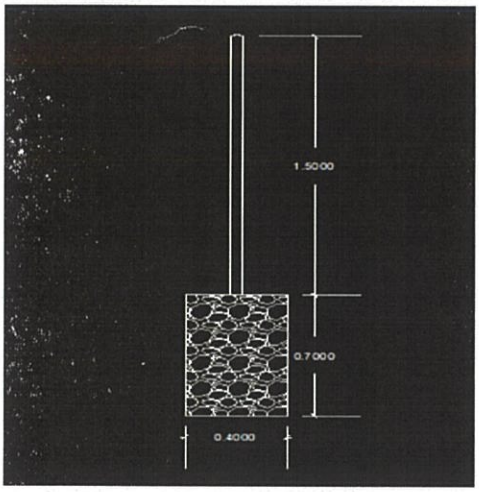
#ANEXU C1 (TL-4)

Back-up Data

Naran Projeto : **Construction of Health Post and Residence for Health Staff in Suku Beiseuk**

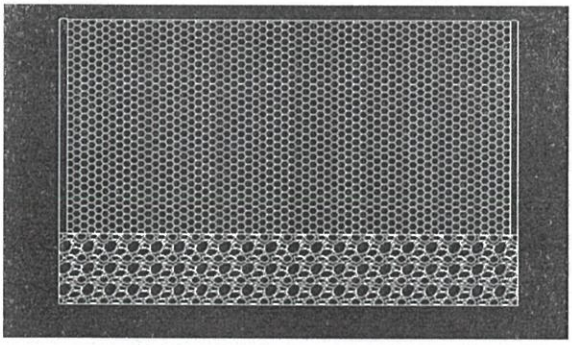
No. kontratu : **06/A.M.Covalima/KDM-AMP/IX/2019**

Servisu - Kontrator monta Kanu 2" Hodi halo rin ba Luto



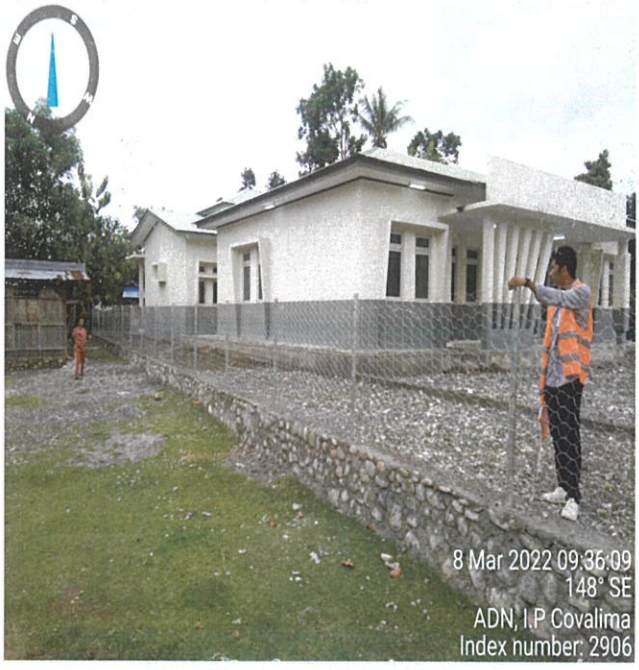


Servisu- Kontrator Monta ona *kawat* balu ba luto



Area= 38.20 x 1.5

Area = 57.3 m2



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (TL-4)

PROJECT OWNER : MAE / Ministeriu da Saude
PROJECT NAME : KONST. EDIFISIU POSTO SAUDE NO KONST. RESIDENSIA MEDIKU WETABA
NO. CONTRATO : 06 / A.M Covalima / KDM - AMP / IX / 2019
COMPANHA : JOIA CAMENASA CONST. UNIP, Lda
LOCATION PROJECT : WETABA
POSTO ADMINISTRATIVO : TILOMAR
MUNICIPIO : COVALIMA

SUMMARY

NO	SUMMARY	CONTRACT VALUE			A D N BACK UP DATA					
					Previous Progress		This Progress		Up To Date Progress	
	ITEM PEKERJAAN	Amount USD	Weigth (%)	Variation Order	Amount	Weight	Amount	Weight	Amount	Weight
I	NEW CONST. HEALTH POST WETABA,BEISEUK									
I	PRELIMINARIES	$ 950.00	0.51%		$ 825.00	0.44%	$ -	0.00%	$ 825.00	0.44%
II	GROUND WORKS	$ 954.27	0.51%		$ 954.27	0.51%	$ -	0.00%	$ 954.27	0.51%
III	CONCRETE WORKS	$ 15,172.68	8.12%		$ 13,505.36	7.23%	$ -	0.00%	$ 13,505.36	7.23%
IV	MASONRY WORKS	$ 14,154.89	7.58%		$ 11,602.83	6.21%	$ -	0.00%	$ 11,602.83	6.21%
V	STEEL STRUCTURE	$ 7,003.68	3.75%		$ 6,903.68	3.69%	$ -	0.00%	$ 6,903.68	3.69%
VI	ROOFING WORKS	$ 6,566.86	3.51%		$ 5,966.86	3.19%	$ -	0.00%	$ 5,966.86	3.19%
VII	DOOR AND WINDOW WORKS	$ 8,067.01	4.32%		$ 7,992.01	4.28%	$ -	0.00%	$ 7,992.01	4.28%
VIII	HARDWARE	$ 965.75	0.52%		$ 610.50	0.33%	$ -	0.00%	$ 610.50	0.33%
IX	PAINTING WORKS	$ 2,809.83	1.50%		$ 2,461.74	1.32%	$ -	0.00%	$ 2,461.74	1.32%
X	TILING WORKS	$ 5,359.52	2.87%		$ 5,149.06	2.76%	$ -	0.00%	$ 5,149.06	2.76%
XI	CEILING WORKS	$ 4,921.48	2.63%		$ 4,921.48	2.63%	$ -	0.00%	$ 4,921.48	2.63%
XII	HIDRAULIC SERVICES	$ 8,662.50	4.64%		$ 8,104.00	4.34%	$ -	0.00%	$ 8,104.00	4.34%
XIII	ELECTRICAL SERVICES	$ 4,641.03	2.48%		$ 2,745.39	1.47%	$ -	0.00%	$ 2,745.39	1.47%
XIV	MECHANICAL SERVICES	$ 150.00	0.08%		$ -	0.00%	$ -	0.00%	$ -	0.00%
XV	CLINIC MEDICAL SERVICES	$ 6,550.00	3.51%		$ 6,550.00	3.51%	$ -	0.00%	$ 6,550.00	3.51%
XVI	PROVISIONAL SUM	$ 350.00	0.19%		$ -	0.00%	$ -	0.00%	$ -	0.00%
XVII	EXTERNAL WORKS	$ 6,150.00	3.29%		$ 6,150.00	3.29%	$ -	0.00%	$ 6,150.00	3.29%
II	NEW CONST. OF RESIDENCIA FOR HEALTH POST STAFF WETABA,BEISEUK									
I	PRELIMINARIES	$ 950.00	0.51%		$ 375.00	0.20%	$ -	0.00%	$ 375.00	0.20%
II	GROUND WORKS	$ 493.88	0.26%		$ 493.88	0.26%	$ -	0.00%	$ 493.88	0.26%
III	CONCRETE WORKS	$ 10,435.25	5.59%		$ 9,547.78	5.11%	$ -	0.00%	$ 9,547.78	5.11%
IV	MASONRY WORKS	$ 11,101.54	5.94%		$ 9,614.12	5.15%	$ -	0.00%	$ 9,614.12	5.15%
V	STEEL STRUCTURE	$ 4,627.19	2.48%		$ 4,527.19	2.42%	$ -	0.00%	$ 4,527.19	2.42%
VI	ROOFING WORKS	$ 4,285.18	2.29%		$ 4,285.18	2.29%	$ -	0.00%	$ 4,285.18	2.29%
VII	DOOR AND WINDOW WORKS	$ 5,465.00	2.92%		$ 5,465.00	2.92%	$ -	0.00%	$ 5,465.00	2.92%
VIII	HARDWARE	$ 682.00	0.37%		$ 382.00	0.20%	$ -	0.00%	$ 382.00	0.20%
IX	PAINTING WORKS	$ 2,251.14	1.20%		$ 2,251.14	1.20%	$ -	0.00%	$ 2,251.14	1.20%
X	TILING WORKS	$ 4,117.88	2.20%		$ 4,117.88	2.20%	$ -	0.00%	$ 4,117.88	2.20%
XI	CEILING WORKS	$ 3,020.17	1.62%		$ 3,020.17	1.62%	$ -	0.00%	$ 3,020.17	1.62%
XII	HIDRAULIC SERVICES	$ 6,014.31	3.22%		$ 5,659.31	3.03%	$ -	0.00%	$ 5,659.31	3.03%
XIII	ELECTRICAL SERVICES	$ 3,681.72	1.97%		$ 2,130.90	1.14%	$ -	0.00%	$ 2,130.90	1.14%
XIV	PROVISIONAL SUM	$ 2,245.00	1.20%		$ 2,245.00	1.20%	$ -	0.00%	$ 2,245.00	1.20%
XV	EXTERNAL WORKS	$ 5,000.00	2.68%		$ -	0.00%	$ -	0.00%	$ -	0.00%
A	CONST. COST : I + II	$ 157,799.74	84.46%		$ 138,556.71	74.16%	$ -	0.00%	$ 138,556.71	74.16%
B	CONTRACTOR FEE (10 % X A)	$ 15,779.97	8.45%		$ 13,855.67	7.42%	$ -	0.00%	$ 13,855.67	7.42%
C	OVERHEAD	$ 9,600.00	5.14%		$ 6,425.00	3.44%	$ -	0.00%	$ 6,425.00	3.44%
D	TAX 2% x (A + B + C)	$ 3,663.59	1.96%		$ 3,176.75	1.70%	$ -	0.00%	$ 3,176.75	1.70%
E	GRAND TOTAL COST (A + B + C + D)	$ 186,843.31	100.00%		$ 162,014.13	86.71%	$ -	0.00%	$ 162,014.13	86.71%

Prepared By :

(Prezenzio L C D Ximenes) (Madelino D J Magno)
Engineiro EPAS ADN, I.P. Municipio Covalima

Verified By :

(Arch. Francsico X D D Jeronimo)
Enginhero Senior ba Edificiu Publiko, agua no Saneamento ADN, I.P.

Dili, ... / ..... / 2022
Certified By :

(Eng. Emerenciana da Costa Maia Freitas)
Cordenadora da Unidade de Controlo e Validacao de Qualidade ADN, I.P.

#ANEXU D (TL-4)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Construction of Health Post and Residence for Health Staff in Suku Beiseuk

Kompanha : Joia Camenasa Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	8/3/2022	Covalima-Tilomar	Madelino D J Magno	Tekniko Municipio	1	Husu ba kontrator atu prepara ona *As Bult Drawing no As Built Quantity*	
					2	Kontrator tenke aselera servisu hodi nune bele entrega iha Fulan Marco nia laran	
					3	Husu ba Kontartor atu finaliza servisu resto sira	
	8/3/2022	Covalima-Tilomar	Prezenzio L C D Ximenes	Tekniko Municipio	4	Kompnhia tenke kesi halo metin arame ba lutu ne'ebe instala ona.	

#ANEXU C1 (TL-6)
Back-up Data

Naran Projeto : **Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste**

No. kontratu : **RDTL-MS-DNA-NCB-20-217**

Data Inspesaun : 17- 03-2022

Fatin Inspesaun : Mota Masin, Tilomar.

Koordinadas :

Start Point : Long : -9.450287 Latetude: 125.088529

Naran Inspector : 1.Madelino Deonizo Jose Magno

2. Prezenzio L C D Ximenes

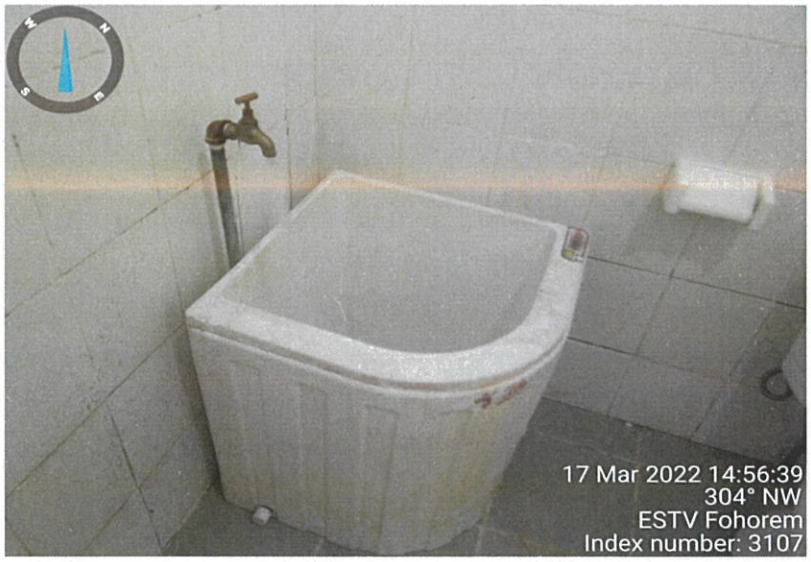
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Servisu- Halo teste ba be sira iha wastafel no Closet. • Wastafel ho Quantidade 5 mak la funciona ho diak. • Closet ho Quantidade 11 mak la funciona ho diak.	 

#ANEXU C1 (TL-6)
Back-up Data

Naran Projeto : **Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste**

No. kontratu : **RDTL-MS-DNA-NCB-20-217**

Servisu- Halo teste ba be mos sira iha torneira ho Quantidade 4 mak la funciona ho diak.





MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (TL-6)

Project Name : Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste

Location : Suai - Covalima Municipality - Timor Leste

Project Owner : Ministry of Health

Contractor : Figelato Unip Lda

SUMMARY

		CONTRACT		PREVIOUS PROGRESS		THIS PROGRESS		UP TO DATE PROGRESS	
NO	DESCRIPTION	AMOUNT	PERSENTASE	AMOUNT	PERSENTASE	AMOUNT	PERSENTASE	AMOUNT	PERSENTASE
	BUILDING A								
I	PREPARATION WORKS	$ 2,237.48	1.73%	$ 1,737.48	1.34%	$ -	0.00%	$ 1,737.48	1.34%
II	GROUNDWORKS AND STONE MASONRY WORKS	$ 55.78	0.04%	$ 55.78	0.04%	$ -	0.00%	$ 55.78	0.04%
III	CONCRETE WORKS	$ 10,653.02	8.22%	$ 5,795.99	4.47%	$ -	0.00%	$ 5,795.99	4.47%
IV	WALL WORKS	$ 10,283.76	7.94%	$ 10,283.76	7.94%	$ -	0.00%	$ 10,283.76	7.94%
V	ROOF AND CEILING WORKS	$ 9,498.56	7.33%	$ 7,168.03	5.53%	$ -	0.00%	$ 7,168.03	5.53%
VI	FLOOR WORKS	$ 5,529.23	4.27%	$ 3,945.61	3.04%	$ -	0.00%	$ 3,945.61	3.04%
VII	DOORS AND WINDOWS WORKS	$ 17,625.00	13.60%	$ 17,300.00	13.35%	$ -	0.00%	$ 17,300.00	13.35%
VIII	MECHANICAL & ELEKTRICAL WORKS	$ 4,101.50	3.16%	$ 2,886.50	2.23%	$ -	0.00%	$ 2,886.50	2.23%
IX	HYDRAULIC SERVICES WORKS	$ 16,885.50	13.03%	$ 16,623.00	12.83%	$ -	0.00%	$ 16,623.00	12.83%
X	SUPPLY & INSTALLATION OF FURNITURE	$ 18,900.00	14.58%	$ 18,790.00	14.50%	$ -	0.00%	$ 18,790.00	14.50%
XI	PAINTING WORKS	$ 1,456.87	1.12%	$ 1,456.87	1.12%	$ -	0.00%	$ 1,456.87	1.12%
XII	SITE CLEARANCE AFTER WORKS	$ 200.00	0.15%	$ -	0.00%	$ -	0.00%	$ -	0.00%
	Sub Total	$ 97,426.69	75.18%	$ 86,043.00	66.39%	$ -	0.00%	$ 86,043.00	66.39%
	BUILDING B								
I	PRELIMINARY WORKS	$ 875.00	0.68%	$ 875.00	0.68%	$ -	0.00%	$ 875.00	0.68%
II	ELECTRICAL WORKS	$ 165.00	0.13%	$ 156.00	0.12%	$ -	0.00%	$ 156.00	0.12%
	Sub Total	$ 1,040.00	0.80%	$ 1,031.00	0.80%	$ -	0.00%	$ 1,031.00	0.80%
	BUILDING C								
I	PRELIMINARY WORKS	$ 975.00	0.75%	$ 475.00	0.37%	$ -	0.00%	$ 475.00	0.37%
II	OTHER WORKS	$ 7,110.63	5.49%	$ 4,963.37	3.83%	$ -	0.00%	$ 4,963.37	3.83%
III	ELECTRICAL WORKS	$ 250.00	0.19%	$ 125.00	0.10%	$ -	0.00%	$ 125.00	0.10%
	Sub Total	$ 8,335.63	6.43%	$ 5,563.37	4.29%	$ -	0.00%	$ 5,563.37	4.29%
	BUILDING D								
I	PRELIMINARY WORKS	$ 925.00	0.71%	$ 425.00	0.33%	$ -	0.00%	$ 425.00	0.33%
II	OTHER WORKS	$ 2,121.96	1.64%	$ 341.04	0.26%	$ -	0.00%	$ 341.04	0.26%
III	ELECTRICAL WORKS	$ 200.00	0.15%	$ 100.00	0.08%	$ -	0.00%	$ 100.00	0.08%
	Sub Total	$ 3,246.96	2.51%	$ 866.04	0.67%	$ -	0.00%	$ 866.04	0.67%

#ANEXU C2 (TL-6)

Project Name : Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste

Location : Suai - Covalima Municipality - Timor Leste

Project Owner : Ministry of Health

Contractor : Figelato Unip Lda

SUMMARY

CONTRACT				PREVIOUS PROGRESS		THIS PROGRESS		UP TO DATE PROGRESS	
NO	DESCRIPTION	AMOUNT	PERSENTASE	AMOUNT	PERSENTASE	AMOUNT	PERSENTASE	AMOUNT	PERSENTASE
A	CONTRUCTION COST	$ 110,049.28	84.92%	$ 93,503.42	72.15%	$ -	0.00%	$ 93,503.42	72.15%
B	CONTRACTOR FEE (10% X A)	$ 11,004.93	8.49%	$ 9,350.34	7.22%	$ -	0.00%	$ 9,350.34	7.22%
C	OVERHEAD	$ 1,900.00	1.47%	$ 1,500.00	1.16%	$ -	0.00%	$ 1,500.00	1.16%
D	CONSTRUCTION TAX 2% X (A+B+C)	$ 2,459.08	1.90%	$ 2,087.08	1.61%	$ -	0.00%	$ 2,087.08	1.61%
E	CONTIGENCY	$ 4,181.87	3.23%	$ -	0.00%	$ -	0.00%	$ -	0.00%
F	TOTAL PROJECT COST (A + B + C + D + E)	$ 129,595.17	100.00%	$ 106,440.83	82.13%	$ -	0.00%	$ 106,440.83	82.13%

Prepared by
Date:...../...../2022

(Madelino D J Magno)
Enginheiro EPAS ADN, I.P. Municipio Covalima

(Prezenzio L C D Ximenes)
Enginheiro EPAS ADN, I.P. Municipio Covalima

Verified by
Date:...../...../2022

(Arch. Francisco Xavier de Deus Jeronimo)
Enginheiro Senior do Projeto Edificio Publico, Agua e Saneamento ADN, I.P.

Certified by
Date: ...../...../2022

(Eng. Emerenciana Da Costa Maia)
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P.

#ANEXU D (TL-6)

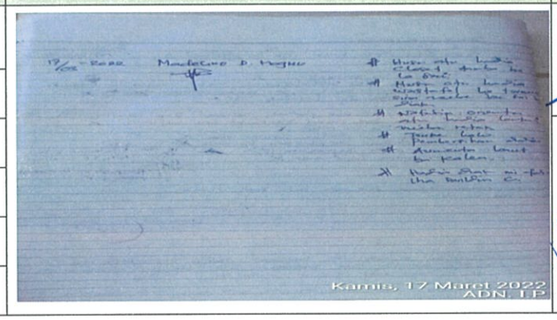
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste

Kompanha : Figelato Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	17/03/2022	Covalima-Tilomar	Madelino D J Magno	Tekniko Municipio	1	Husu atu hadia Closet tamba be la sai		
					2	Husu atu hadia wastafel ho torneira sira ne'ebe be sai la ho diak		
	17/03/2022	Covalima-Tilomar	Prezenzio L C D Ximenes	Tekniko Municipio	3	Nafatin orienta atu hadia lantai ne'ebe retak		
					4	tenke halo pembersihan didiak		
					5	aumenta Bouth ba Kalen, ne'ebe hatudo ona ba eng, Kompanhia		
					6	Hadia didiak mi fatin iha Building C		

#ANEXU C1 (TL-7)

Back-up Data

Naran Projeto : **New Construction Of Health Post and Doctor House Building in Biseuk, Tilomar, Covalima Timor Leste (Niquer)**

No. kontratu : **RDTL-MS-DNA-NCB-21-071**

Data Inspesaun : **24- Marco -2022**

Fatin Inspesaun : Biseuk (Niquer), Tilomar, Covalima

Koordinadas :

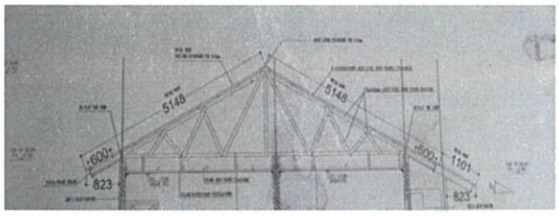
Start Point : Long **: -9.34476142** Latetude: **125.07355645**

Naran Inspector : **1.Madelino Deonizo Jose Magno**

2. Prezenzio L C D Ximenes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

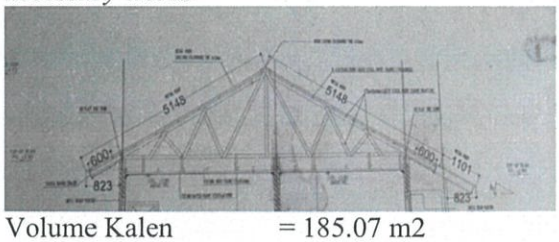
Servisu *– Kontrator monta Tan ona Gording ba parte Residencia Mediko*



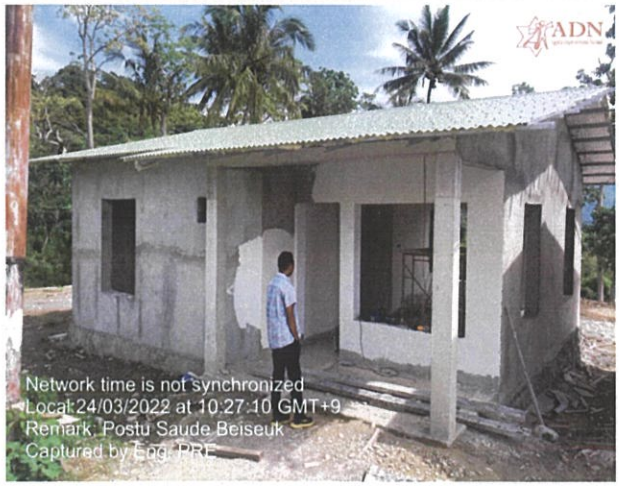
Volume Baja Gording = 82.29 Kg



Servisu *- Install G550 AZ 150, 0.42 BMT X 940 mm Thickness (mm) 0.42 BMT 0.47 TCT Colorbond Zincalum steel and screws with all necessary works*



Volume Kalen = 185.07 m2



#ANEXU C1 (TL-7)

Back-up Data

Naran Projeto : **New Construction Of Health Post and Doctor House Building in Biseuk, Tilomar, Covalima Timor Leste (Niquer)**

No. kontratu : **RDTL-MS-DNA-NCB-21-071**

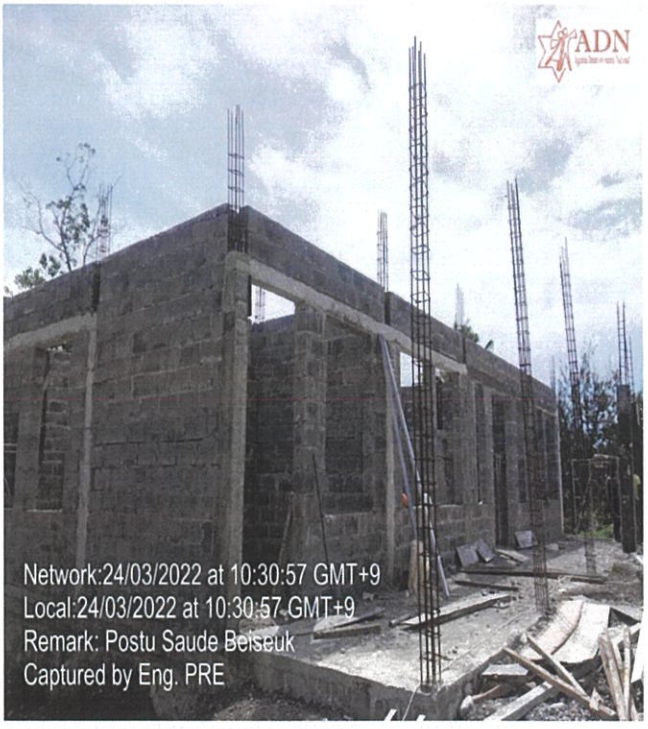
Servisu- *Kontrator monta tan Batako ba*

Posto Saude Wall concrete block (39x19x19),

1pc : 4ps

Area = 180 m2





MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (TL-7)

PROJECT OWNER : NEW CONSTRACTION OF HEALTH POST AND DOCTOR HOUSE BUILDING
LOCATION : BEISEUK (NIQUER), TILOMAR, COVALIMA MUNICIPALY, TIMOR-LESTE
PROJECT OWNER : MINISTERY OF HEALTH

SUMMARY

CONTRACT AMOUNT				PREVIOUS PROGRESS		THIS PROGRESS		UP TO DATE PROGRESS	
NO	WORK DESCRIPTION	AMOUNT	PERSENTASE	AMOUNT	PERSENTASE	AMOUNT	PERSENTASE	AMOUNT	PERSENTASE
A	**HEALTH POST (POSTO DE SAUDE)**	**$ 127,444.94**	**43.09%**	**$ 23,190.04**	**7.84%**	**$ 6,174.95**	**2.09%**	**$ 29,365.00**	**9.93%**
1	PREPARATION WORKS	$ 5,594.44	1.89%	$ 3,899.44	1.32%	$ -	0.00%	$ 3,899.44	1.32%
2	FUNDATION WORKS	$ 4,739.53	1.60%	$ 4,837.27	1.64%	$ -	0.00%	$ 4,837.27	1.64%
3	CONCRETE WORKS	$ 16,133.08	5.45%	$ 11,407.72	3.86%	$ -	0.00%	$ 11,407.72	3.86%
4	WALL INSTALLATION AND PLESTERING	$ 17,701.08	5.98%	$ 3,045.60	1.03%	$ 6,174.95	2.09%	$ 9,220.55	3.12%
5	CARPENTER WORKS	$ 16,350.00	5.53%	$ -	0.00%	$ -	0.00%	$ -	0.00%
6	ROOFING WORKS	$ 16,572.54	5.60%	$ -	0.00%	$ -	0.00%	$ -	0.00%
7	CEILING WORKS	$ 5,125.98	1.73%	$ -	0.00%	$ -	0.00%	$ -	0.00%
8	FLOOR TILE WORKS	$ 5,913.84	2.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%
9	ELECTRICAL WORKS	$ 9,637.63	3.26%	$ -	0.00%	$ -	0.00%	$ -	0.00%
10	SANITASI WORKS	$ 8,058.40	2.72%	$ -	0.00%	$ -	0.00%	$ -	0.00%
11	PAINTING WORKS	$ 3,418.51	1.16%	$ -	0.00%	$ -	0.00%	$ -	0.00%
12	APRON & DRAINAGE WORKS	$ 2,039.13	0.69%	$ -	0.00%	$ -	0.00%	$ -	0.00%
13	TOWER WORKS	$ 9,460.78	3.20%	$ -	0.00%	$ -	0.00%	$ -	0.00%
14	PROVISIONAL SUM FOR FURNITURE	$ 6,500.00	2.20%	$ -	0.00%	$ -	0.00%	$ -	0.00%
15	FINAL CLEANING	$ 200.00	0.07%	$ -	0.00%	$ -	0.00%	$ -	0.00%
B	**DOCTOR HOUSE (RESIDENCIA PROFESIONAL DE SAUDE) 2 UNIT**	**$ 100,426.27**	**33.95%**	**$ 30,148.57**	**10.19%**	**$ 7,956.61**	**2.69%**	**$ 38,105.19**	**12.88%**
1	PREPARATION WORKS	$ 1,101.90	0.37%	$ 1,101.90	0.37%	$ -	0.00%	$ 1,101.90	0.37%
2	FUNDATION WORKS	$ 2,315.81	0.78%	$ 2,576.46	0.87%	$ -	0.00%	$ 2,576.46	0.87%
3	CONCRETE WORKS	$ 6,240.69	2.11%	$ 5,659.61	1.91%	$ -	0.00%	$ 5,659.61	1.91%
4	WALL INSTALLATION AND PLESTERING	$ 6,283.64	2.12%	$ 4,002.93	1.35%	$ 1,276.31	0.43%	$ 5,279.24	1.78%
5	STAIN WORKS	$ 203.92	0.07%	$ -	0.00%	$ -	0.00%	$ -	0.00%
6	CARPENTER WORKS	$ 7,000.00	2.37%	$ -	0.00%	$ -	0.00%	$ -	0.00%
7	ROOFING WORKS	$ 6,899.70	2.33%	$ 1,733.38	0.59%	$ 2,702.00	0.91%	$ 4,435.38	1.50%
8	CEILING WORKS	$ 2,307.80	0.78%	$ -	0.00%	$ -	0.00%	$ -	0.00%
9	TILE WORKS	$ 2,493.09	0.84%	$ -	0.00%	$ -	0.00%	$ -	0.00%
10	ELECTRICAL WORKS	$ 5,240.75	1.77%	$ -	0.00%	$ -	0.00%	$ -	0.00%
11	SANITASI WORKS	$ 4,611.40	1.56%	$ -	0.00%	$ -	0.00%	$ -	0.00%
12	PAINTING WORKS	$ 1,264.46	0.43%	$ -	0.00%	$ -	0.00%	$ -	0.00%
13	PROVISIONAL SUM FOR FURNITURE	$ 4,000.00	1.35%	$ -	0.00%	$ -	0.00%	$ -	0.00%
14	FINAL CLEANING	$ 250.00	0.08%	$ -	0.00%	$ -	0.00%	$ -	0.00%
	TOTAL BUILDING B	$ 100,426.27	33.95%	$ 30,148.57	10.19%	$ 7,956.61	2.69%	$ 38,105.19	12.88%
C	**PROVISIONAL SUM FOR EXTERNAL WORKS**	$ 27,250.00	9.21%	$ 15,148.96	5.12%	$ -	0.00%	$ 15,148.96	5.12%

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (TL-7)

PROJECT OWNER : NEW CONSTRACTION OF HEALTH POST AND DOCTOR HOUSE BUILDING
LOCATION : BEISEUK (NIQUER), TILOMAR, COVALIMA MUNICIPALY, TIMOR-LESTE
PROJECT OWNER : MINISTERY OF HEALTH

SUMMARY

CONTRACT AMOUNT				PREVIOUS PROGRESS		THIS PROGRESS		UP TO DATE PROGRESS	
NO	WORK DESCRIPTION	AMOUNT	PERSENTASE	AMOUNT	PERSENTASE	AMOUNT	PERSENTASE	AMOUNT	PERSENTASE
I	**TOTAL CONSTRUCTION COST**	**$ 255,121.21**	**86.25%**	**$ 68,487.57**	**23.15%**	**$ 14,131.57**	**4.78%**	**$ 82,619.14**	**27.93%**
II	**CONTRACTOR FEE (10% X I)**	$ 25,512.12	8.63%	$ 6,848.76	2.32%	$ 1,413.16	0.48%	$ 8,261.91	2.79%
III	**OVERHEAD**	$ 4,350.00	1.47%	$ 1,087.50	0.37%	$ -	0.00%	$ 1,087.50	0.37%
IV	**TAX (2% X (I+II+III))**	$ 5,699.67	1.93%	$ 1,528.48	0.52%	$ 310.89	0.11%	$ 1,839.37	0.62%
V	**CONTINGENCY (2% x I)**	$ 5,102.42	1.73%	$ -	0.00%	$ -	0.00%	$ -	0.00%
VI	**GRAND TOTAL**	**$ 295,785.42**	**100.00%**	**$ 77,952.31**	**26.35%**	**$ 15,855.62**	**5.36%**	**$ 93,807.93**	**31.71%**

PREPARED BY

(MADELINO D J MAGNO) (PREZENZIO L C D XIMENES)
Eng. EPAS- ADN, I.P. Municipio Covalima

VERIFIED BY

(ARC FRANCISCO X D D JERONIMO)
Enginheiro Senior ba Edifício Publiko Agua no Saneamento ADN, I.P.

CERTIFIED BY

(ENG. EMERENCIANANA DA COSTA MAIA FREITAS)
Coordenadora da unidade de Controloe Validasaun de Qualidade ADN, I.P.

#ANEXU D (TL-7)

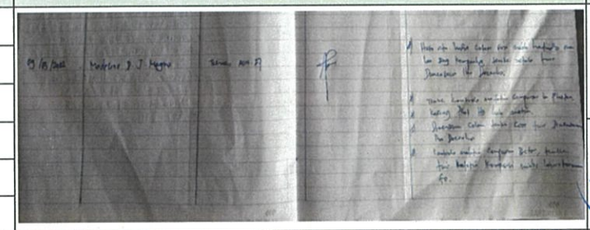
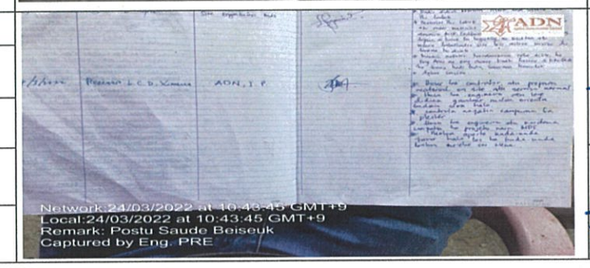
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL
RDTL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction of Health Post and Doctor House Buiding in Beisuk, Tilomar, Covalima, Timor Leste (Niquir)

Kompanha : Carame Unip Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	9/3/2022	Covalima-Tilomar	Madelino D J Magno	Tekniko Municipio	1	Husu atu hadia colomsira ne'ebe hatudo ona ba Eng Kompanhia, tenke instala tuir Dimensaun iha Dezenho		
					2	Tenke kontrola nafatin Campuran ba Plester		
					3	Kancing Plat HD halo metin		
	9/3/2022	Covalima-Tilomar	Prezenzio L C D Ximenes	Tekniko Municipio	6	Dimensaun Colom tenke coor Tuir Dimensaun iha Dezenho		
					7	Kontrola nafatin campuran Beton, tenk tuir Komposisi ne'ebe Laboratorium Fo.		
					8			
II	24-03-2022	Covalima-Tilomar	Madelino D J Magno	Tekniko Municipio	1	Husu ba Kontrator atu prepara material on Site atu servisu normal		
					2	husu ba enginheiro atu le didiak gambar molok orienta badaen sira servisu		
					3	Kontrola nafatin campuran ba plesteran		
	24-03-2022	Covalima-Tilomar	Prezenzio L C D Ximenes	Tekniko Municipio	4	Husu ba Enginheiro atu kordena nafatin ho projeto nain MdS		
					5	Molok Aperta Kuda Kuda Favor Halo Los ba Kuda Kuda balun ne'ebe sei Kleuk		

#ANEXU C1 (TL-8)

Back-up Data

Naran Projeto : **New Construction of U.P.F. Building in Covalima. LOT.1: New Construction of U.P.F. Building at Mota Masin**

No. kontratu : **NCB/087/MI-2021**

Data Inspesaun : **23- Marco -2022**

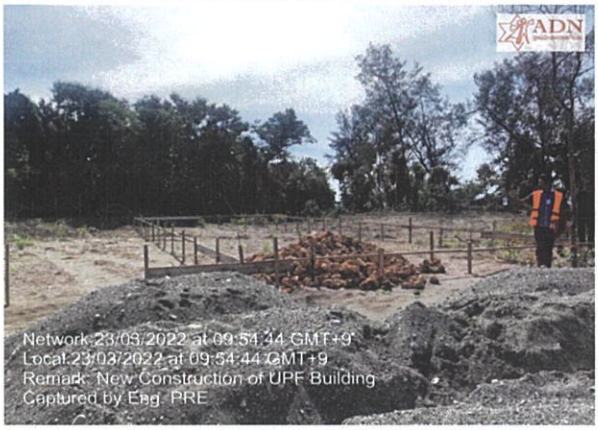
Fatin Inspesaun : Mota-Masin Tilomar, Covalima

Koordinadas :

Start Point : Long : Latetude:

Naran Inspector : **1.Madelino Deonizo Jose Magno**

2. Prezenzio L C D Ximenes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Servisu *– Kontrator muda ona fatin ne'ebe afeta husi rai kuak 3 metrus nian hodi muda tan ba oin*	
Servisu *– Encontro hamutuk ho projetu nain, obras publika, gabinete primeiru ministru no membru PNTL kona ba mudansa iha terrenu*	

ANEXU C1 (FTM-1)

Back-up Data

Naran Projeto : **Construction Open New Road Belulic Leten to Belulic Craic for Patroling the Border Sta. 0+000 - Sta. 9+160**

No. kontratu : **SSS/103/MOPTC-2017**

Data Inspesaun : 24 de Marsu de 2022

Fatin Inspesaun : Fatumea-Covalima

Koordinadas :

Start Point : Long : -9.2461232232 Latetude: 125.00242497772

End Point : Long : -9.19206164881 Latetude: 124.996615313

Naran Inspector : 1. Eng. Domingos Soares Martins

: 2. Eng. Bosco Dinis de Sousa

ANEXU C1 (FTM-1)

Back-up Data

Naran Projeto : **Construction Open New Road Belulic Leten to Belulic Craic for Patroling the Border Sta. 0+000 - Sta. 9+160**

No. kontratu : **SSS/103/MOPTC-2017**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Serviso: Projecto refere kondisaun fisiku diak hela no fisikamete iha tereno atinge ona 100% iha fulan janeiro 2022	

Nb :

konstrusaun Estrada nebe'e implementa husi kompanhia **Be'e horis Unip.Lda**, vizualmente atinge ona progressu 100% iha tereno,maibe husi kompanhia presija halo revizaun kuantidades no As Built drawings tuir nesesidade aktual kontrusaun nian, tamba ne'e husi parte tekniku ITI Munisipiu Covalima ADN,I.P. tempo tuir mai sei halo re-inspeksaun konjunta ho kompanhia hodi hare fila fali ba item servisu hotu nebe'e maka implementa ona iha tereno, bazeia ba rejultado revizaun kuantidade No.2 nian.

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (FTM-1)

CONTRACT NO : SSS/103/MOPTC-2017
PROJECT TITLE : CONSTRUCTION OPEN NEW ROAD BELULIK LETEN-BELULIK KRAIK FOR PATROLLING THE BORDER
ROAD SECTION : STA. 0+000 TO 9+160
CONTRACTOR : BE'E HORIS LDA

SUMARRY

ITEM NO	ITEM DESCRIPTION	Original Contract Amount ($)	Increasse Cost ($)	Descreasse Cost ($)	Revised Contract I Cost ($)	RESULTADO INSPEKSAUN A D N,I.P. Halo ona rekomendasaun pagamentu PREVIOUSE PAYMENT Amounte (US$)	Wight (%)	Seidauk halo rekomendasaun pagamentu Fulan Kotuk Amount (US$)	Wight (%)	Fulan ne'e Amount (US$)	Wight (%)	THIS MONTH PAYMENT Amount (US$)	Wight (%)	PAYMENT TO DATE Amount(US$)	Wight (%)	REMARKS
SECTION 100	GENERAL REQUIEMENTS	$ 18,306.55	$ -	$ -	$ 18,306.55	$ 9,153.28	0.27%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ 9,153.28	0.27%	
SECTION 200	EARTH WORKS	$ 850,940.80	$ 374,501.55	$ -	$ 1,225,442.35	$ 1,101,028.91	32.31%	$ 9,236.44	0.27%	$ -	0.00%	$ 9,236.44	0.27%	$ 1,110,265.35	32.58%	
SECTION 300	SUBBASE COURSE	$ 558,244.58	$ 20,720.87	$ -	$ 578,965.45	$ 578,965.45	16.99%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ 578,965.45	16.99%	
SECTION 400	BRIDGE CONSTRUCTION	$ 573,890.78	$ 186,180.59	-$ 505,730.45	$ 254,340.92	$ 59,971.54	1.76%	$ 1,311.48	0.04%	$ -	0.00%	$ 1,311.48	0.04%	$ 61,283.02	1.80%	
SECTION 600	DRAINAGE AND SLOPE PROTECTION STRUCTURES	$ 1,406,291.95	$ 1,263.58	-$ 76,936.13	$ 1,330,619.39	$ 1,015,986.40	29.81%	$ 312,683.97	9.18%	$ -	0.00%	$ 312,683.97	9.18%	$ 1,328,670.37	38.99%	
GRAND TOTAL		$ 3,407,674.66	$ 582,666.58	-$ 582,666.58	$ 3,407,674.66	$ 2,765,105.58	81.14%	$ 323,231.89	9.49%	$ -	0.00%	$ 323,231.89	9.49%	$ 3,088,337.47	90.63%	

Prepara Husi :

I. Eng. Domingos Soares Martins **II. Eng. Bosco Dinis de Sousa**
Enginheiro ba Projecto Infrastuctura,Transportes e Irigasaun *Munisipiu Covalima* A D N,I.P.

Verifika Husi:

Eng. Joao Paulo Amaral
Enginheiro Senior ba Projecto Infrastuctura,Transportes e Irigasaun A D N,I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da Qualidade A D N,I.P.

ANEXU D (FTM-1)

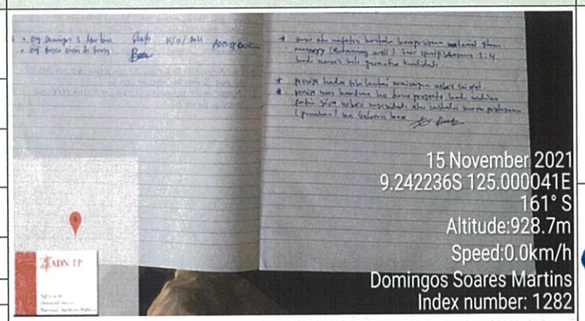
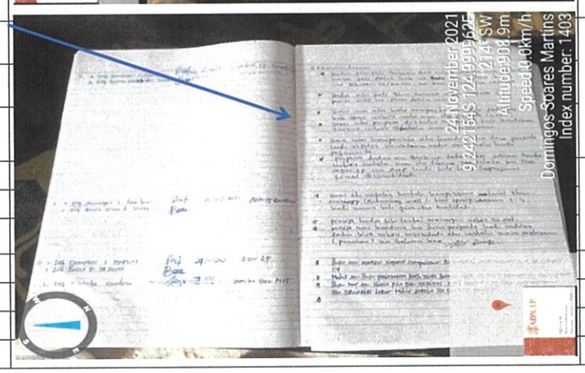
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Construction Open New Road Belulic Leten to Belulic Craic for Patroling the Border Sta. 0+000 - Sta. 9+160

Kompanha : Be'e horis, Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	15/11/2021	Covalima-Fatumea	Eng. Domingos Soares Martins	Engineiru Munisipiu	1	Husu atu nafatin kontrola kompozisaun material stone masonry (retaining wall) tuir espesifikasaun 1 : 4 hodi nune'e bele garantia kualidade		
					2	Presija hadia fila fali lantai drainagen nebe'e sei a'at		
					3	Presija mos koordena ho dono projecto hodi indika fatin sira nebe'e nesesidade atu instala moru protesaun (penahan) no gabion box.		
			Eng. Bosco Dinis de Sousa		4	husu atu prepara dezenho no as-build tuir kondisaun tereno ne,ebe instala ona iha konstrusaun		
					5			
					6			
II	24/11/2021	Covalima-Fatumea	Eng. Domingos Soares Martins	Engineiru Munisipiu	1	Husu atu mantein nafatin kompozisaun ba material stone masonry tuir spesifikasaun 1 : 4		
					2	Molok atu husu pagamentu 100% tenke hatama uluk AS-Build drawing ho backup data		
					3	Husu mos atu hadia fila fali defeitus stone masonry no hasai sendimentasaun iha drainagen laran molok entrega ba dono projecto.		
			Eng. Bosco Dinis de Sousa					

#ANEXU C1 (FTM-3)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon**
No. kontratu : **Kontratu ho Grupo Comunitario**

Data Inspesaun : **24-03-2022**

Fatin Inspesaun : Macocon, Fatumea Covalima

Koordinadas :

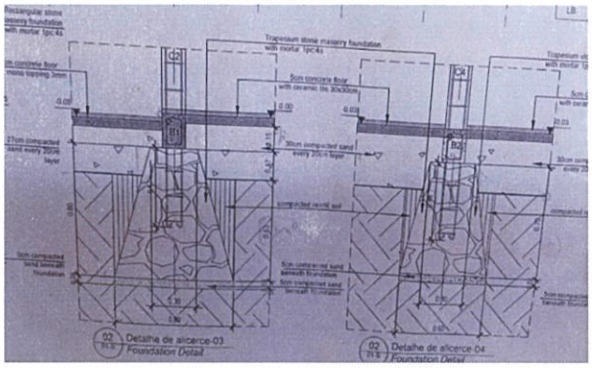
Start Point : Long : _Latetude :

Naran Inspector : **1. Madelino D J Magno**

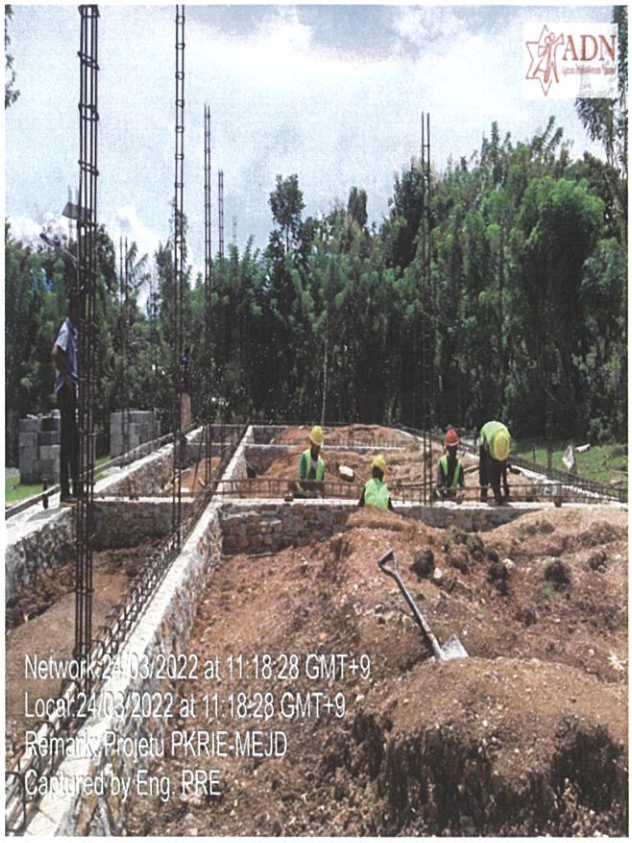
2. Prezenzio L C D Ximenes

Informasaun Husi Terreno	Observasaun iha tereno no Foto Aktual

Servisu *: Servisu ba fundasi nian hotu ona no agora servisu hela ba item monta besi nian*



Volume Servisu Fondasi =38.6 M3



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

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Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C2 (FTM-3)

Naran Projetu : Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon
Lokalidade : Suco Nano, Posto Administrativo Fatumea, Municipio Covalima
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

			A D N, I.P. PROGRESS					
	MAIN SUMMARY		PREVIOUS		THIS PROGRESS		UP TO DATE PROGRESS	
			AMOUNT	%	AMOUNT	%	AMOUNT	%
I	PRELIMINARIES WORKS	4,761.77	$ -	0.00%	$ 1,305.00	1.73%	$ 1,305.00	1.73%
II	CLASSROOM BUILDING C	56,705.88	$ -	0.00%	$ 5,495.74	7.27%	$ 5,495.74	7.27%
III	PROFESSIONAL SUM for SITEWORKS	4,735.42	$ -	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST	**66,203.07**	**-**	**0%**	**$ 6,800.74**	**9.00%**	**6,800.74**	**9.00%**
	CONTIGENCY	3,000.00	-	0.00%	$ -	0.00%	0.00%	0.00%
	OVERHEAD	6,340.00	-	0.00%	$ -	0.00%	0.00%	0.00%
	GRAND TOTAL	**75,543.07**	**-**	**0.00%**	**$ 6,800.74**	**9.00%**	**6,800.74**	**9.00%**

Prepared by :

Madelino D J Magno
Enjenheiro A D N, I.P.

Prezenzio L C D Ximenes
Enjenheiro A D N, I.P.

Verified by :

Arq.Francisco X D D Jeronimo
Enginheiro Senior Edificio Publico Agua E Saneamento A D N, I.P.

Dili, / / 2022
Certified by :

Eng. Emerenciana da C M Freitas
Coordenadora da Unidade de Controlo da Validacao de Qualidade, ADN,IP

#ANEXU D (FTM-3)

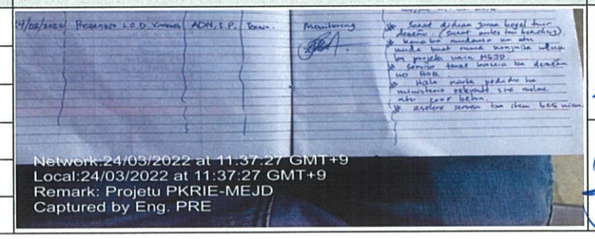
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon

Kompanha : MEJD PKRIE EBF 1,2 MACOCON

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	24/3/2022	Covalima-Fatumea	Madelino D J Magno	Tekniko Municipio	1	Sukat didiak jarak begel tuir dezenhu (Sukat antes tau bekisting)		
					2	Kona ba mudansa ka atumuda buat ruma konsulta uluk ba projetu nain MEJD		
					3	Servisu tenki bazeia ba dezenhu no BOQ		
	24/3/2022	Covalima-Fatumea	Prezenzio L C D Ximenes	Tekniko Municipio	4	Halo karta pedido ba ministerio relevante siramolok atu coor beton		
					5	Aselera servisu ba item besi nian		
					6			

#ANEXU C1 (FTM-4)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBC Fatumea**
No. kontratu : **Kontratu ho Grupo Comunitario**

Data Inspesaun : 24-03-2022
Fatin Inspesaun : Fatumea

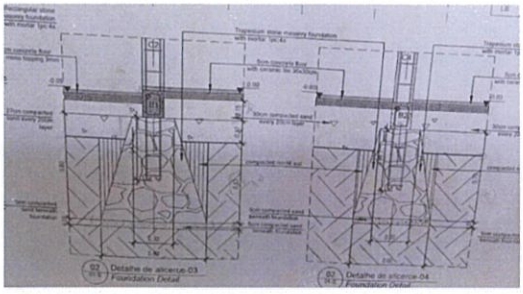
Koordinadas :

Start Point : Long : -9.247549 Latetude : 125.003543

Naran Inspector : **1. Madelino D J Magno**
2. Prezenzio L C D Ximenes

Informasaun Husi Terreno	Observasaun iha tereno no Foto Aktual

Servisu- Grupo Komunitario Instala ona Stone Massonry.



Volume Building C x 2 = 38.6 x 2
= 77.2 m3

Volume Toilet Building = 19.2 m3





MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (FTM-4)

Naran Projetu : Konstrusaun ka Rehabilitasaun ba Escola EBC Fatumea 1043
Lokalidade : Suco Belulit Leten, Posto Administrativo Fatumeao, Municipio Covalima
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

			A D N, I.P. PROGRESS					
	MAIN SUMMARY		PREVIOUS		THIS PROGRESS		UP TO DATE PROGRESS	
			AMOUNT	%	AMOUNT	%	AMOUNT	%
I	PRELIMINARIES WORKS	$ 3,075.00			$ 1,245.00	0.71%	$ 1,245.0000	0.71%
II	CLASSROOM BUILDING C	$ 114,938.69			$ 11,291.01	6.46%	$ 11,291.0080	6.46%
III	TOILET BULDING Tb	$ 27,963.54			$ 2,591.24	1.48%	$ 2,591.2390	1.48%
IV	PROVISIONAL SUM for SITEWORKS	$ 19,510.52			$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST	**$ 165,487.75**	**-**	**0.00%**	**$ 15,127.25**	**8.65%**	**$ 15,127.25**	**8.65%**
	CONTIGENCY	$ 3,000.00	-	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD	$ 6,340.00	-	0.00%	$ -	0.00%	$ -	0.00%
	GRAND TOTAL	**$ 174,827.75**	**-**	**0.00%**	**$ 15,127.25**	**8.65%**	**$ 15,127.25**	**8.65%**

Prepared by :

Madelino D J Magno
Enjenheiro A D N, I.P.

Prezenzio L C D Ximenes
Enjenheiro A D N, I.P.

Verified by :

Arq.Francisco X D D Jeronimo
Enginheiro Senior Edificio Publico Agua E Saneamento A D N, I.P.

Dili, / / 2022
Certified by :

Eng. Emerenciana da C M Freitas
Coordenadora da Unidade de Controlo da Validacao de Qualidade, ADN,I.P

#ANEXU D (FTM-4)

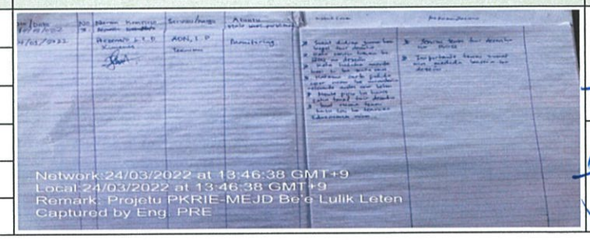
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka Rehabilitasaun ba Escola EBC Fatumea

Kompanha : MEJD PKRIE EBC FATUMEA

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	24/3/2022	Covalima-Fatumea	Madelino D J Magno	Tekniko Municipio	1	Sukat didiak jarak besi begel tuir dezenhu		
					2	Halo servisu bazeia ba BOQ no dezenhu		
					3	Keta haluha monta besi L ba sinta okos		
	24/3/2022	Covalima-Fatumea	Prezenzio L C D Ximenes	Tekniko Municipio	4	Hatama karta pedidu coor nian ba ministerio relevante antes coor beton		
					5	Monta pipa ba haris fatin tenki tuir dezenhu		
					6	Buat ruma tenki husu lai ba tekniku Edukasaun nian		

#ANEXU C1 (FTM-5)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Traducama**
No. kontratu : **Kontratu ho Grupo Comunitario**

Data Inspesaun : **24-03-2022**

Fatin Inspesaun : Traducama, Nano Fatumean

Koordinadas :

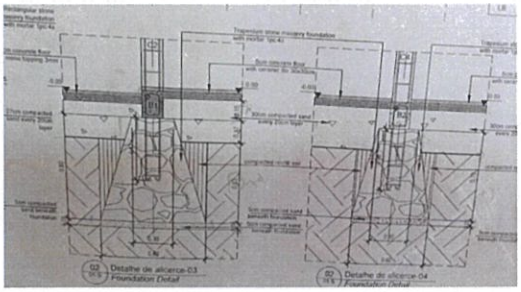
Start Point : Long : _____Latetude :

Naran Inspector : **1. Madelino D J Magno**

2. Prezenzio L C D Ximenes

Informasaun Husi Terreno	Observasaun iha tereno no Foto Aktual

Servisu- Grupo Komunitario Instala ona Stone Massonry.



Volume Building C = 38 .6 m3

Volume Toilet Building = 19.2 m3





MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (FTM-5)

Naran Projetu : **Konstrusaun ka Rehabilitasaun ba Escola EBF Traducama**
Lokalidade : Suco Nanu, Posto Administrativo Fatumea, Municipio Covalima

SUMMARY

	MAIN SUMMARY		PREVIOUS		THIS PROGRESS		UP TO DATE PROGRESS	
			AMOUNT	%	AMOUNT	%	AMOUNT	%
I	PRELIMINARIES WORKS	3,075.00			$ 1,205.00	0.01	$ 1,205.000	1.04%
II	CLASSROOM BUILDING C	57,892.29			$ 5,745.27	0.05	$ 5,745.272	4.98%
III	TOILET BULDING Tb	28,179.91			$ 2,766.54	0.02	$ 2,766.535	2.40%
IV	PROVISIONAL SUM for SITEWORKS	16,891.56			$ -	-	$ -	0.00%
	CONSTRUCTION COST	**106,038.76**	**-**	**0.00%**	**$ 9,716.81**	**8.42%**	**$ 9,716.807**	**8.42%**
	CONTIGENCY	3,000.00	-	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD	6,340.00	-	0.00%	$ -	0.00%	$ -	0.00%
	GRAND TOTAL	**115,378.76**	**-**	**0.00%**	**$ 9,716.81**	**8.42%**	**$ 9,716.807**	**8.42%**

Prepared by :

Madeinto D J Magno
Enjenheiro A D N, I.P.

Prezenzio L C D Ximenes
Enjenheiro A D N, I.P.

Verified by :

Arq.Francisco X D D Jeronimo
Enginheiro Senior Edificio Publico Agua
E Saneamento A D N, I.P.

Dili, / / 2022
Certified by :

Eng. Emerenciana da C M Freitas
Coordenadora da Unidade de Controlo da
Validacao de Qualidade

#ANEXU D (FTM-5)

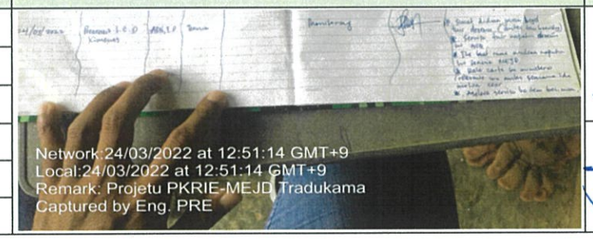
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka Rehabilitasaun ba Escola EBF Traducama

Kompanha : MEJD PKRIE EBF TRADUCAMA

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	24/3/2022	Covalima-Fatumea	Madelino D J Magno	Tekniko Municipio	1	Sukat didiak jaraj begel tuir dezenhu (antes tau bekisting)		
					2	Servisu tuir nafatin BOQ no dezenhu		
					3	Iha buat ruma kordena nafatin ho tekniku MEJD		
	24/3/2022	Covalima-Fatumea	Prezenzio L C D Ximenes	Tekniko Municipio	4	Halo karta ba ministerio relevante sira antes semana ida molok coor		
					5	Aselera servisu ba item besi nian		
					6			

ANEXU C2 (MA-2)

Back-up Data

Naran Projeto : **Rebidding of Project Road Maintenance Sections ; Suai, Maucatar - Lelaus Municipality Covalima (162)**

No. kontratu : **NCB-MOP-190010**

Data Inspesaun : 10/03/2022

Fatin Inspesaun : Maucatar

Koordinadas :

Start Point : Long : -9.168337871638178, Latetude: 125.18876038491725

End Point : Long : -9.286377000575598, Latetude: 125.22541880607605

Naran Inspector : 1. Eng. Domingos Soares Martins

2. Eng. Bosco Dinis de Sousa

Projecto nebeé implementa husi kompanhia Verde Kaisahe Unip.Lda, agora dadaun la iha aktividade konstrusaun fisiku iha tereno tamba kompanhia la iha orsamento nebeé bele apoiu servisu konstrusaun iha tereno. Tamba neé husi monitorizasaun tekniku A DN,I.P. munisipiu Covalima ba projecto refere ho problema finanseiru husi kompanhia tamba neé projecto refere abandona.

ANEXU C2 (MA-2)

Back-up Data

Naran Projeto : **Rebidding of Project Road Maintenance Sections ; Suai, Maucatar - Lelaus Municipality Covalima (162)**

No. kontratu : **NCB-MOP-190010**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Projecto neé abandona husi tinan 2020 to agora, la iha konstrusaun foun iha tereno.	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Projecto neé abandona husi tinan 2020 to agora, la iha konstrusaun foun iha tereno.	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (MA-2)

Project / Location : **Rebidding of Project Road Maintenance Sections : Suai,Maucatar - Lelaus**
Contractor : **Verde Caisahe,Lda**
Location : **Covalima-Oges,to Maucatar Jct Taroman**
Posto : **Maucatar**
Municipality : **Covalima**

SUMMARY

No.	Description	Revised Contract I	A D N Verified	RESULTADO INSPEKSAUN HUSI A D N						Remarks
				Previous Billing		This Billing		To Date	%	
		Cost ($)	Cost ($)	Cost ($)	%	Cost ($)	%	Total Cost ($)		
100	General Works	$ 19,523.00	$ 21,904.81	$ 21,904.81	9.03%	$ -	0.00%	$ 21,904.81	9.03%	
200	Earth works	$ 55,223.00	$ 25,010.48	$ 22,549.36	9.30%	$ -	0.00%	$ 22,549.36	9.30%	
300	Sub-Base and Base course	$ 81,680.58	**$ 31,788.00**	**$ 31,788.00**	13.11%	**$ -**	0.00%	**$ 31,788.00**	**13.11%**	
400	Drainage and slope protection structure	$ 59,706.59	$ 91,416.12	$ 45,270.29	18.67%	$ -	0.00%	$ 45,270.29	18.67%	
A	**CONSTRUCTION COST**	$ 216,133.17	**$ 170,119.41**	**$ 121,512.47**	**50.11%**	**$ -**	0.00%	**$ 121,512.47**	**50.11%**	
B	**Contractor fee (10% x A)**	$ 21,613.32	**$ 17,011.94**	**$ 12,151.25**	**5.01%**	**$ -**	**0.00%**	**$ 12,151.25**	**5.01%**	
OverHead										
1	Site engineer		$ 3,000.00	$ 1,500.00	0.62%	$ -	0.00%	$ 1,500.00	0.62%	
2	Progress Report,Photographs and As Bult Drawing		$ 200.00	$ 100.02	0.04%	$ -	0.00%	$ 100.02	0.04%	
3	Protective Clothing and first aid equipment		$ 300.00	$ 150.00	0.06%	$ -	0.00%	$ 150.00	0.06%	
C	**Overhead**		**$ 3,500.00**	**$ 1,750.02**	**0.72%**	**$ -**	**0.00%**	**$ 1,750.02**	**0.72%**	
D	**Tax (2% x (A + B + C))**	$ 4,754.93	**$ 3,812.63**	**$ 2,708.27**	**1.12%**	**$ -**	**0.00%**	**$ 2,708.27**	**1.12%**	
E	**Grand Total (A+B+ C+D)**	$ 242,501.42	**$ 194,443.98**	**$ 138,122.01**	**56.96%**	**$ -**	**0.00%**	**$ 138,122.01**	**56.96%**	

Inspeksaun Husi :

I. Eng. Domingos Soares Martins **II. Eng. Bosco Dinis de Sousa**
Enginheiro ba Projecto Infrastuctura,Transportes e Irigasaun *Munisipiu Covalima* A D N,I.P.

Verifika Husi:

Eng. Joao Paulo Amaral
Enginheiro Senior ba Projecto Infrastuctura,Transportes e Irigasaun A D N,I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da Qualidade A D N,I.P.

#ANEXO D (MA-2)

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rebidding of Project Road Maintenance Sections ; Suai, Maucatar - Lelaus Municipality Covalima (162)

Kompanha : Verde Caisahe Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	3/10/2022	Maucatar	Eng. Domingos Soares Martins	Engineiru Munisipiu	1	Projetu ne'e A D N halo ona pagamentu ho 56.96% tuir fisiku nebe'e instala ona iha tereno	
					2	kondisaun aktual agora iha tereno parado hela tamba kompanhia la iha finaseiru nebe'e suficiente hodi apoiu aktividade servisu iha tereno	
					3	Ekipamentus no direksi keet kondisaun aktual agora la existe iha tereno tamba kompanhia halo ona desmobilizasaun husi fatin projetu	
	3/10/2022	Maucatar	Eng. Bosco Dinnis de Sousa	Engineiru Munisipiu	4	Husu mos ba kompanhia atu halo koordenasaun ho parte tekniku MOP hodi rejolve kestaun tekniku nian	
					5	Sujere ba dono do projetu atu hare didiak konaba kompanhia nebe'e hasoru hela dezafiu hodi buka solusaun hamutuk ba problema nebe'e kompanhia infrenta nee.	
					6	La iha livru bainaka (buku tamu) atu hakerek, no iha deit koordensaun palavra	
III					1		
					2		
					3		
					4		
					5		

ANEXU C1 (MA-3)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain**
No. kontratu : **Kontratu ho Grupo Comunitario**

Data Inspesaun **:31-03-2022**

Fatin Inspesaun : Has-Ain, Maucatar

Koordinadas :

Start Point : Long : -9.270540 Latetude: 125.302903

Naran Inspector **: 1 Madelino D J Magno**

2. Prezenzio L C D Ximenes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Servisu- Monta Remata ona Tulangan no Beksiting ba Goround Beam ho Dimensaun 15 x 20 cm no 15 x 15 cm

Mark	Structure Member Size	Longitudinal Reinforcing Bars			Transversal Reinforcing Bars			Con. Cover
		Layar	Continous	Cut off	Type	Size	Spacing	
Ground Beam B1	(150x200)	Top	2 Y 12		Strup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Top & Slooping Beam B2	(130x200)	Top	2 Y 12		Strup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Ground Beam B3	(150x150)	Top	2 Y 12		Strup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Lotel Beam LB	(100x130)	Top	2 Y 12		Strup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						

Total Tulangan 12 mm = 420 Kg

Total Senkang 8 mm = 150 Kg

Total Beksiting = 39.80 m2





ANEXU C1 (MA-3)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain**
No. kontratu : **Kontratu ho Grupo Comunitario**

Servisu- Monta Remata ona Tulangan ba Colom ho Dimensaun 15 x 15 cm no 13 x 19cm no 19 x 19 cm

Mark	Structure Member Size	Longitudinal Reinforcing Bars			Transversal Reinforcing Bars			Con. Cover
		Layar	Continous	Cut off	Type	Size	Spacing	
Column C1	(130x190)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Column C2	(150x150)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Column C3	(190x190)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						

Total Tulangan 12 mm = 430 Kg

Total Senkang 8 mm = 140 Kg





MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (MA-3)

Naran Projetu : Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain
Lokalidade : Suco Belekasak, Posto Administrativo Maucatar, Municipio Covalima
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

		AMOUNT CONTRACT	A D N, I.P. PROGRESS					
	MAIN SUMMARY		**PREVIOUS**		**THIS PROGRESS**		**UP TO DATE PROGRESS**	
			AMOUNT	**%**	**AMOUNT**	**%**	**AMOUNT**	**%**
I	PRELIMINARIES WORKS	3,075.00			$ 1,755.00	2.52%	$ 1,755.00	2.52%
II	CLASSROOM BUILDING C	52,437.36			$ 7,656.30	11.00%	$ 7,656.30	11.00%
III	PROVISIONAL SUM for SITEWORKS	4,761.77			$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST	**60,274.12**	**$ -**	**0.00%**	**$ 9,411.30**	**13.52%**	**$ 9,411.30**	**13.52%**
	CONTIGENCY	3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD	6,340.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	GRAND TOTAL	**69,614.12**	**$ -**	**0.00%**	**$ 9,411.30**	**13.52%**	**$ 9,411.30**	**13.52%**

Dili, / / 2022

Prepared by :

Madelino D J Magno
Enjenheiro A D N, I.P.

Prezenzio L C D Ximenes
Enjenheiro A D N, I.P.

Verified by :

Arq.Francisco X D D Jeronimo
Enginheiro Senior Edificio Publico Agua E Saneamento A D N, I.P.

Certified by :

Eng. Emerenciana da C M Freitas
Coordenadora da Unidade de Controlo da Validacao de Qualidade, ADN,I.P

#ANEXU D (MA-3)

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain

Kompanha : Kontratu ho Grupo Comunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	10/3/2022	Covalima-Suai Villa	Madelino D J Magno	Tekniko Municipio	1	Husu ba Grupo atu servisu ho seriedade	
	10/3/2022	Covalima-Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	2	Kordena nafatain ho site supervisor ho Laboratorium Hodi nune bele halo pengecooran ona	
					3	Eng Site supervisor husi Ministerio da Edukasaun atu	
II	31/3/2022	Covalima-Suai Villa	Madelino D J Magno	Tekniko Municipio	1	Husu atu lori Sumpel ba teste iha laboratorium Beton (Obras Publico no A D N)	
					2	Material tenke hetan aprovasaun molok atu sosa	
	31/3/2022	Covalima-Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	3	Husu atu halo kordenasaun servisu nafatin ho site supervisor husi ministerio da Edukasaun, Inklui A D N	
					4	Hadia jarak beguel Kolom halo los no halo ba 15 cm hotu.	

ANEXU C1 (ZU-3)

Back-up Data

Naran Projeto : Upgrading of Cassa-Zumalai Roads Jct. Zumalai-Harekain Road (Km 00+000-Km 04+000), Municipality of Covalima

No. kontratu : SSS/227/MOPTC-2016

Data Inspesaun : 11/03/2022

Fatin Inspesaun : Zumalai Villa

Koordinadas :

Start Point : Long : -9.158486, Latetude: 125.450154

End Point : Long : -9.177609, Latetude: 125.469369

Naran Inspector : 1. Eng.Domingos Soares Martins

2. Eng.Bosco Dinis de Sousa

Informasaun	Observasaun iha tereno no Foto Aktual

Projecto neé la iha kontinuasaun konstrusaun foun iha tereno, maibe kondisaun actual ba konstrusaun existente diak hela iha tereno.



ANEXU C1 (ZU-3)

Back-up Data

Naran Projeto : Upgrading of Cassa-Zumalai Roads Jct. Zumalai-Harekain Road (Km 00+000-Km 04+000), Municipality of Covalima

No. kontratu : SSS/227/MOPTC-2016

Informasaun	Observasaun iha tereno no Foto Aktual
Projecto neé la iha kontinuasaun konstrusaun foun iha tereno, maibe kondisaun actual ba konstrusaun existente diak hela iha tereno.	

Informasaun	Observasaun iha tereno no Foto Aktual
Projecto neé la iha kontinuasaun konstrusaun foun iha tereno, maibe kondisaun actual ba konstrusaun existente diak hela iha tereno.	

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (ZU-3)

PROJECT TITLE : Upgrading Of Cassa - Zumalai Road Jct. Zumalai - Harekain Road
STA :0 + 000 To 4+000 KM
CONTRACT NO :SSS / 227/ MPOTC-2016
COMPANY : Clardel Enterprise UNIP. Lda

SUMARRY

PAY ITEM	DESCRIPTION	CONTRACT AMOUNT	ADN Inspection						Remarks
			AMOUNT ($)					PERCENT %	
			PREVIUS	PERCENT %	THIS BILLING	PERCENT %	UP TO DATE		
I	GENERAL REQUIREMENTS	$ 55,310.11	$ 38,535.11	1.27%	$ -	0.00%	$ 38,535.11	1.27%	
II	EARTHWORKS	$ 219,036.76	$ 219,036.76	7.24%	$ -	0.00%	$ 219,036.76	7.24%	
III	SUBBASE AND BASE COURSE	$ 613,148.65	$ 517,382.59	17.10%	$ -	0.00%	$ 517,382.59	17.10%	
IV	SURFACE COURSE	$ 958,106.54	$ 838,309.98	27.70%	$ -	0.00%	$ 838,309.98	27.70%	
V	BRIDGE CONSTRUCTION	$ 254,932.15	$ 75,049.25	2.48%	$ -	0.00%	$ 75,049.25	2.48%	
VI	DRAINAGE & SLOPE PROTECTION STRUCTURES	$ 555,182.42	$ 170,125.67	5.62%	$ -	0.00%	$ 170,125.67	5.62%	
VII	MISCELLANEOUS STRUCTURES	$ 41,531.63	$ 88.60	0.00%	$ 40,053.63	1.32%	$ 40,142.23	1.33%	
A	TOTAL CONSTRUCTION COST	$ 2,697,248.26	$ 1,858,527.95	61.41%	$ 40,053.63	1.32%	$ 1,898,581.58	62.74%	
B	CONTRACTOR FEE AND OVERHEAD (10% X A)	$ 269,724.83	$ 185,852.80	6.14%	$ 4,005.36	0.13%	$ 189,858.16	6.27%	
C	TAX (2% A+B)	59339.46172	$ 40,887.61	1.35%	$ 881.18	0.03%	$ 41,768.79	1.38%	
D	TOTAL (A + B + C)	$ 3,026,312.56	$ 2,085,268.36	68.90%	$ 44,940.17	1.48%	$ 2,130,208.54	70.39%	

Inspeksaun Husi :

I. Eng. Domingos Soares Martins

II. Eng. Bosco Dinis de Sousa
Enginheiro ba Projecto Infrastuctura,Transportes e Irigasaun
Munisipiu Covalima A D N,I.P.

Verifika Husi:

Eng. Joao Paulo Amaral
Enginheiro Senior ba Projecto
Infrastuctura,Transportes e Irigasaun A D N,I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da Qualidade A D N,I.P.

ANEXU C1 (ZU-4)

Back-up Data

Naran Projeto : Rehabilitation of Road From Haemanu Bridge Zumalai Junction (0+000 - 20+316) Phase III Sta. 10+140 - 15+180 Municipality Covalima

No. kontratu : SSS/050/MOPTC-2017

Data Inspesaun :11/03/2022

Fatin Inspesaun : Zumalai - Covalima

Koordinadas :

Start Point : Long : -9.2164781, Latetude: 125.39185429

End Point : Long : -9.19277947, Latetude: 125.42564747

Naran Inspector : 1. Domingos Soares Martins

2. Bosco Dinis de Sousa

Assunto : Informasaun ba Projecto tama ona ba fase retensaun 10%

1. Projecto refere agora tama ona ba fase retensaun
2. Geralmente Kondisaun actual iha tereno diak hela

Informasaun	Observasaun iha tereno no Foto Aktual
Estrada Liga Entre Zumalai – Suai Villa, projecto neé iha fase retensaun, kondisaun actual iha tereno diak hela.	

ANEXU C1 (ZU-4)

Back-up Data

Naran Projeto : Rehabilitation of Road From Haemanu Bridge Zumalai Junction (0+000 - 20+316) Phase III Sta. 10+140 - 15+180 Municipality Covalima

No. kontratu : SSS/050/MOPTC-2017

Informasaun	Observasaun iha tereno no Foto Aktual
Estrada Liga Entre Zumalai – Suai Villa, projecto neé iha fase retensaun, kondisaun fisiku actual iha tereno diak hela.	

NB: Projecto ne'e fisikamente iha tereno atinge ona 100%, no kondisaun actual diak hela, halo ona pagamentu 100% ba kompanhia baseia ba monitorizasaun no inspeksaun iha loron 3 de dezembro de 2021.

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (ZU-4)

Name of Project : Rehabilitation of Haemanu Bridge - Zumalai Jct. Road (10+140 - 15+180 km)
Location of Project : Suai - Timor Leste
Contractor : Star Suai, Lda

SUMMARY

ITEM NO.	ITEM DESCRIPTION	ORIGINAL CONTRAC AMOUNT	Rivised Contract I	Additional Works II		Rivised Contract II	Resultado Inspeksaun A D N						Remarks
				Increase	Descrease		PREVIOUS PAYMENT		THIS PAYMENT		PAYMENT UP TO DATE	Weight (%)	
			Cost ($)	Cost ($)	Cost ($)	Cost ($)	Amount ($)	Weight (%)	Amount ($)	Weight (%)	Amount ($)		
100	*GENERAL REQUIREMENTS*	$ 34,342.40	$ 34,342.40	$ -	$ (5,095.35)	$ 29,247.05	$ 25,623.30	0.74%	$ 3,623.75	0.10%	$ 29,247.05	0.84%	
200	*EARTHWORKS*	$ 457,757.01	$ 422,927.52	$ 93,257.39	$ (2,771.60)	$ 513,413.31	$ 513,411.49	14.83%	$ -	0.00%	$ 513,411.49	14.83%	
300	*SUBBASE AND BASE COURSE*	$ 723,314.68	$ 787,299.01	$ -	$ (70,816.82)	$ 716,482.19	$ 716,482.18	20.70%	$ -	0.00%	$ 716,482.18	20.70%	
400	*SURFACE COURSE AND PAVEMENT*	$ 1,131,512.87	$ 1,128,721.29	$ 15,235.44	$ (17,673.75)	$ 1,126,282.99	$ 1,027,851.74	29.69%	$ 82,309.71	2.38%	$ 1,110,161.45	32.07%	
500	*BRIDGE CONSTRUCTION*	$ 66,323.39	$ 43,379.38	$ 56,138.77	$ -	$ 99,518.15	$ 99,518.15	2.87%	$ -	0.00%	$ 99,518.15	2.87%	
600	*DRAINAGE AND SLOPE PROTECTION WORKS*	$ 611,661.26	$ 608,241.98	$ 3,232.98	$ (58,081.29)	$ 553,393.68	$ 545,441.21	15.76%	$ 7,949.30	0.23%	$ 553,390.51	15.99%	
700	*MISCELLANEOUS STRUCTURES*	$ 60,390.00	$ 60,390.00	$ 2,810.03	$ (16,235.80)	$ 46,964.23	$ 1,832.63	0.05%	$ 44,520.73	1.29%	$ 46,353.35	1.34%	
A	TOTAL CONSTRUCTION COST	$ 3,085,301.60	$ 3,085,301.60	$ 170,674.61	$ (170,674.61)	$ 3,085,301.60	$ 2,930,160.71	84.64%	$ 138,403.48	4.00%	$ 3,068,564.19	88.64%	
B	CONTRACTOR FEE AND OVERHEAD (10% X A)	$ 308,530.16	$ 308,530.16	$ 17,067.46	$ (17,067.46)	$ 308,530.16	$ 293,016.07	8.46%	$ 13,840.35	0.40%	$ 306,856.42	8.86%	
C	TAX (2% A+B)	$ 67,876.64	$ 67,876.64	$ 3,754.84	$ (3,754.84)	$ 67,876.64	$ 64,463.54	1.86%	$ 3,044.88	0.09%	$ 67,508.41	1.95%	
D	GRAND TOTAL (D + E)	$ 3,461,708.40	$ 3,461,708.40	$ 191,496.91	$ (191,496.91)	$ 3,461,708.40	$ 3,287,640.31	94.97%	$ 155,288.71	4.49%	$ 3,442,929.02	99.46%	

Prepara Husi :

I. Eng. Domingos Soares Martins — **II. Eng. Bosco Dinis de Sousa**

Enginheiro ba Projecto Infrastuctura,Transportes e Irigasaun *Munisipiu Covalima* A D N,I.P.

Verifika Husi:

Eng. Joao Paulo Amaral

Enginheiro Senior ba Projecto Infrastuctura,Transportes e Irigasaun A D N,I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas

Coordenadora Unidade de Controlo e Validação da Qualidade A D N,I.P.

ANEXU D (ZU-4)

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitation of Road From Haemanu Bridge Zumalai Junction (0+000 - 20+316) Phase III Sta. 10+140 - 15+180 Municipality Covalima

Kompanha : Star Suai, Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	3/11/2022	Covalima/Zumalai	Domingos Soares Martins	Engineiro Municipio Covalima	1	Kondisaun fisiku iha tereno diak hela	
					2		
	3/11/2022	Covalima/Zumalai	Bosco Dinis de Sousa	Engineiro Municipio Covalima	3		
					4		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		

ANEXU C1 (ZU-5)

Back-up Data

Naran Projeto : Rehabilitation of be'e mean roads
No. kontratu : SSS/049/MOPTC-2017

Data Inspesaun : 22 / 03 / 2022

Fatin Inspesaun : Zumalai – Be'e Mean

Koordinadas :

Start Point : Long : -9.08912877432965, Latetude: 125.388369709253

End Point : Long : -9.09257813782961, Latetude: 125.390407182276

Naran Inspector : 1. Eng. Domingos Soares Martins

2. Eng. Bosco Dinis de Sousa

Informasaun	Observasaun iha tereno no Foto Aktual
Estrada husi parte los (Right side), kondisaun rai dadaan tamba neé fo impaktu ba drainagen aát no 'Corrugated Steel kotu iha parte klaran	

ANEXU C1 (ZU-5)

Back-up Data

Naran Projeto : Rehabilitation of be'e mean roads
No. kontratu : SSS/049/MOPTC-2017

Informasaun	Observasaun iha tereno no Foto Aktual
Drainagen nebeé soe beé ba 'Corrugated Steel, rahun no kotu impaktu husi rai dadaan	

Informasaun	Observasaun iha tereno no Foto Aktual
Bio Engineerin Planting of three/ shrub, bamboo and hardwood cutting, la moris ho diak iha tereno, barak maka mate hotu ona, inklui mos dut vertiver nebeé kuda ona iha tereno barak mak la moris ho diak.	

Name Of Projec : CONSTRUCTION OF ZUMALAI BE'E MEAN ROADS
Location Of Pro : Be'e Mean
Contractor Nam : Roman Junior Unip.Lda

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (ZU-5)

SUMMARY

PAY ITEM	DESCRIPTION	ORGINAL CONTRAC CONTRACT AMOUNT ORIGINAL	Variation Order I AMOUNT ($)	Variantion Contract II Increasse (+) Cost ($)	Variantion Contract II Descreasse (-) Cost ($)	Revised Contract II Cost ($)	Amount ($) PREVIOUS	PERCENT (%)	THIS BILLING	PERCENT (%)	UP TO DATE	PERCENT (%)	Remarks
100	GENERAL REQUIREMENTS	$ 88,005.00	$ 88,005.00	$ -	$ -	$ 88,005.00	$ 49,002.50	1.23%	$ 39,002.50	0.98%	$ 88,005.00	2.21%	
200	EARTHWORKS	$ 341,765.54	$ 361,170.10	$ 74,898.75	$ (35,271.58)	$ 400,797.26	$ 400,797.26	10.05%	$ -	0.00%	$ 400,797.26	10.05%	
300	SURFACE COURSE	$ 25,782.40	$ 62,931.26	$ 175.04	$ (17,364.02)	$ 45,742.28	$ 45,742.28	1.15%	$ -	0.00%	$ 45,742.28	1.15%	
400	SURFACE COURSE	$ 63,808.97	$ 107,199.06	$ 711.26	$ -	$ 107,910.32	$ 107,910.32	2.71%	$ -	0.00%	$ 107,910.32	2.71%	
500	BRIDGE CONSTRUCTION	$ 2,092,386.56	$ 2,353,483.93	$ 24,950.39	$ (109,693.16)	$ 2,268,741.16	$ 2,268,741.16	56.92%	$ -	0.00%	$ 2,268,741.16	56.92%	
600	DRAINAGE AND SLOPE PROTECTION STRUCTURES	$ 512,415.67	$ 454,628.71	$ -	$ (6,198.84)	$ 448,429.87	$ 448,429.87	11.25%	$ -	0.00%	$ 448,429.87	11.25%	
700	MISCELLANEOUS STRUCTURES	$ 31,547.95	$ 31,547.95	$ -	$ (9,256.70)	$ 22,291.25	$ 22,291.25	0.56%	$ -	0.00%	$ 22,291.25	0.56%	
800	BIOENGINEERING	$ 93,727.07	$ 93,727.07	$ 9,419.17	$ (24,768.81)	$ 78,377.43	$ 5,899.27	0.15%	$ 34,619.42	0.87%	$ 40,518.69	1.02%	
A	TOTAL CONSTTRUCTION COST	$ 3,249,439.15	$ 3,552,693.07	$ 110,154.61	$ (202,553.11)	$ 3,460,294.57	$ 3,348,813.92	84.01%	$ 73,621.92	1.85%	$ 3,422,435.83	85.86%	
B	PROFIT AND OVERHEAD (10% x A)	$ 324,943.92	$ 355,269.31	$ 11,015.46	$ (20,255.31)	$ 346,029.46	$ 334,881.39	8.40%	$ 7,362.19	0.18%	$ 342,243.58	8.59%	
C	TAX (2% x (A+B))	$ 71,487.66	$ 78,159.25	$ 2,423.40	$ (4,456.17)	$ 76,126.48	$ 73,673.91	1.85%	$ 1,619.68	0.04%	$ 75,293.59	1.89%	
D	TOTAL (A + B + C)	$ 3,645,870.73	$ 3,986,121.62	$ 123,593.48	$ (227,264.59)	$ 3,882,450.51	$ 3,757,369.21	94.26%	$ 82,603.79	2.07%	$ 3,839,973.01	96.33%	

Prepara Husi :

I. Eng. Domingos Soares Martins — Enginheiro ba Projecto Infrastructura,Transportes e Irigasaun Munisipiu Covalima ADN,I.P.

II. Eng. Bosco Dinis de Sousa

Verifika Husi:

Eng. Joao Paulo Amaral
Enginheiro Senior ba Projecto Infrastuctura,Transportes e Irigasaun A D N,I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da Qualidade A D N,I.P.

ANEXU D (ZU-5)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitation of be'e mean roads

Kompanha : Roman Junior Unipessoal, Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	20 de Janeiro de 2022	Zumalai	Eng.Domingos Soares Martins	Engineiru Munisipiu	1	Projectu ne'e geralmente fisiku atinge ona 100% iha tinan 2020	
					2	kondisaun aktual iha tereno ba konstrusaun fisiku estruktural nian diak hela	
					3	Item Bio Engineering iha tereno aihoris nebeé kuda balun seidauk moris ho diak.	
					4		
	20 de Janeiro de 2022	Zumalai	Eng. Bosco Dinis de Sousa	Engineiru Munisipiu	5		
					6		
					7		
					8		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

#ANEXU C1 (ZU-6)

Back-up Data

Naran Projeto : Konstrusaun Igreza Paroquia Zumalai
No. kontratu : 002/NC-ZC/VII/2015

Data Inspesaun : 11-03-2022

Fatin Inspesaun : Zumalain Covalima

Koordinadas :

Start Point : Long : -9.157194 Latetude: 125.449596

Naran Inspector : 1. Madelino D J Magno

2. Prezezio L C D Ximenes

Informsaun Husi Terreno	Observasaun iha tereno no Foto Aktual
Projeto ida ne Remata ona, no balansu osan resto, owner seidauk apresenta relatorio mai ADN	 

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (ZU -6)

PROJECT OWNER : DIOCESE DE MALIANA, PARÓQUIA NOSSA SENHORA DO MONTECARMELO, ZUMALAI, SUAI, TIMOR - LESTE
PROJECT NAME : CONSTRUCTION OF ZUMALAI CHURCH
LOCATION : ZUMALAI, COVALIMA - TIMOR LESTE
CONTRACTOR : AITULA CONSTRUCTION & ELECTRICAL, LDA

SUMMARY

ITEM NO	DESCRIPTION	ORIGINAL CONTRAC			WORKS PERFORMED					
					UP TO DATE BILLING		THIS BILLING		UP TO DATE BILLING	
		ORIGINAL	REVISED	TOTAL	AMOUNT ($)	WEIGHT (%)	AMOUNT ($)	WEIGHT (%)	AMOUNT ($)	WEIGHT (%)
I	PRELIMINARIES WORKS	$ 13,350.00	$ -	$ 13,350.00	$ 9,125.00	0.76%		0.00%	$ 9,125.00	0.76%
II	EART WORKS	$ 27,314.82	$ -	$ 27,314.82	$ 27,314.81	2.28%		0.00%	$ 27,314.81	2.28%
III	STONE WORKS	$ 28,619.19	$ -	$ 28,619.19	$ 28,619.19	2.39%		0.00%	$ 28,619.19	2.39%
IV	CONCRETE WORKS	$ 476,528.45	$ -	$ 476,528.45	$ 476,528.45	39.82%		0.00%	$ 476,528.45	39.82%
V	WALL,FLOOR CERAMICS,ORNAMENT WORKS	$ 224,068.86	$ -	$ 224,068.86	$ 214,068.86	17.89%		0.00%	$ 214,068.86	17.89%
VI	FRAME,DOORS & WINDOWS	$ 49,559.31	$ -	$ 49,559.31	$ 23,094.19	1.93%		0.00%	$ 23,094.19	1.93%
VII	FROOFING & CEILING WORKS	$ 130,226.95	$ -	$ 130,226.95	$ 130,226.95	10.88%		0.00%	$ 130,226.95	10.88%
VIII	FINISHING	$ 9,637.12	$ -	$ 9,637.12	$ 9,637.12	0.81%		0.00%	$ 9,637.12	0.81%
IX	MECHANICAL & ELECTRICAL	$ 102,435.92	$ -	$ 102,435.92	$ 13,520.31	1.13%		0.00%	$ 13,520.31	1.13%
X	EXTERIOR & OTHERS WORKS	$ 26,132.65	$ -	$ 26,132.65	$ 19,099.55	1.60%		0.00%	$ 19,099.55	1.60%
A	Total Construction Cost	$ 1,087,873.26		$ 1,087,873.26	$ 951,234.44	79.49%	$ -	0.00%	$ 951,234.44	79.49%
B	CONTRACTORS FEE AND OVERHEAD = A x 10%	$ 108,787.33	$ -	$ 108,787.33	$ 95,123.44	7.95%	$ -	0.00%	$ 95,123.44	7.95%
C	GRAND TOTAL	$ 1,196,660.59	$ -	$ 1,196,660.59	$ 1,046,357.88	87.44%	$ -	0.00%	$ 1,046,357.88	87.44%

PREPARED BY

(MADELINO D J MAGNO) (PREZENZIO L C D XIMENES)
Eng. EPAS- ADN, I.P. Municipio Covalima

VERIFIED BY

(ARC FRANCISCO X D D JERONIMO)
Enginheiro Senior ba Edificio Publiko Agua no Saneamento ADN, I.P.

CERTIFIED BY

(ENG. EMERENCIANANA DA COSTA MAIA FREITAS)
Coordenadora da unidade de Controloe Validasaun de Qualidade ADN, I.P.

#ANEXU D (ZU-6)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun Igreza Paroquia Zumalai

Kompanha : Aitula Construction, Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	11/3/2021	Covalima/ Zumalain	Madelino D J Magno	Tekniko Municipio	1	Projeto ida ne fisikamante remata ona	
					2	Husu ba Dono de Projeto atu apresenta relatorio final.	
	11/3/2021	Covalima/ Zumalain	Prezenzio L C D X	Tekniko Municipio	3	Projeto refere remata ona husu ba dono de projeto atu submete pedido pagamento final	
					4		
					5		

ANEXU C1 (ZU-8)

Back-up Data

Naran Projeto : Rural Roads Periodik Maintenance Lepo - Lour Chainage 0+000-3+000
No. kontratu : MPW-W-190260

Data Inspesaun : 22/03/2022

Fatin Inspesaun : Zumalai – Lepo - Lour

Koordinadas :

Start Point : Long : -9.046249148822, Latetude: -9.043743661931

End Point : Long : 125.38216106594, Latetude: 125.3596958891

Naran Inspector : 1. Eng.Domingos Soares Martins

2. Eng.Bosco Dinis de Sousa

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Cement concrete pavement - plum concrete, nebeé remata ona iha tinan kotuk, hein husu pagamentu husi kompanhia.	 Nb. Projecto nee la iha aktividade foun iha tereno, tamba kompanhia sei prepara hela dokumentus importante balun nebe liga ho projecto iha dono project onia fatin.

ANEXU C2 (ZU-8)

Road name	Lepo Lour	0+000
Municipality	Covalima	3+000
Postu	Zumalai	3.0km
Sukos	Lepo	

BILL OF QUANTITY

ITEM	DESCRIPTION	ORIGINAL CONTRACT	Resultado Inspeksaun Husi A D N						Remarks
			Previous Billing		This Billing		To Date	Percent (%)	
		AMOUNT US$	Cost ($)	Percent (%)	Cost ($)	Percent (%)	Cost ($)		
R-01	General	$ 3,820.00	$ 1,080.00	1.48%	$ -	0.00%	$ 1,080.00	1.48%	
R-03	Earth work	$ 138.24	$ -	0.00%	$ -	0.00%	$ -	0.00%	
R-05	Sub-base, base and pavement	$ 5,109.75	$ 1,436.57	1.97%	$ -	0.00%	$ 1,436.57	1.97%	
R-08	Structures	$ 42,714.24	$ 18,127.59	24.82%	$ 24,263.38	33.22%	$ 42,390.98	58.04%	
R-10	Dayworks	$ 50.00	$ -	0.00%	$ -	0.00%	$ -	0.00%	
R-11	Routine maintenance	$ 4,904.15	$ 2,549.90	3.49%	$ 288.00	0.39%	$ 2,837.90	3.89%	
R-13	General expenses	$ 2,681.50	$ 2,339.50	3.20%	$ 342.00	0.47%	$ 2,681.50	3.67%	
R-15	Provisional sum	$ 250.00	$ -	0.00%	$ -	0.00%	$ -	0.00%	
A	Construction Cost	$ 59,667.88	$ 25,533.56	34.96%	$ 24,893.38	34.08%	$ 50,426.94	69.05%	
B	Profit (10% x A)	$ 5,966.79	$ 2,553.36	3.50%	$ 2,489.34	3.41%	$ 5,042.69	6.90%	
C	Over head	$ 5,966.79	$ 2,553.36	3.50%	$ 2,489.34	3.41%	$ 5,042.69	6.90%	
D	Tax 2% x (A + B + C)	$ 1,432.03	$ 612.81	0.84%	$ 597.44	0.82%	$ 1,210.25	1.66%	
E	Grand Total (A + B + C + D)	$ 73,033.49	$ 31,253.08	42.79%	$ 30,469.50	41.72%	$ 61,722.58	84.51%	

Inspeksaun Husi :

I. Eng. Domingos Soares Martins
Enginheiro ba Projecto Infrastuctura,Transportes e Irigasaun *Munisipiu Covalima* A D N,I.P.

II. Eng. Bosco Dinis de Sousa

Verifika Husi:

Eng. Joao Paulo Amaral
Enginheiro Senior ba Projecto Infrastuctura,Transportes e Irigasaun A D N,I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da Qualidade A D N,I.P.

#ANEXU D (ZU-8)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rural Roads Periodik Maintenance Lepo - Lour Chainage 0+000-3+000

Kompanha : Futuro Mane Mesak Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	6/8/2021	Zumalai - Lepo	Eng. Domingos Soares Martins	Engineiru Munisipiu	1	Projetu ne'e tama iha Lista 144	
					2	Projetu ne'e nia aktividade servisu iha tereno remata ona 100%	
					3	Inspesaun final ba kuantidade mak seidauk realiza tamba kompanhia to agora la halo relatoriu back up data	
					4	Gravel nebe'e ateru ona iha estrada seidauk halo kompactasaun ho diak	
	6/8/2021	Zumalai - Lepo	Eng. Bosco Dinis de Sousa	Engineiru Munisipiu	5	Husu ba kompanhia tenke hadia fila fali Gravel sira nebe'e ateru ona	
					6	Husu mos ba kompanhia hato relatoriu servisu nian ba Tek.ADN Munisipiu	
					7	Husu mos ba kompanhia tenke hato'o pedido inspesaun final ba dono projetu	
					8		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

ANEXU C1 (ZU-9)

Back-up Data

Naran Projeto : Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai Road Section 8
: Zulo - Jct Zumalai (30+100 - 35+120 km) Municipality Covalima

No. kontratu : SSS/067/MOPTC-2017

Data Inspesaun : 28-03-2022

Fatin Inspesaun : Zumalai - Zulo

Koordinadas :

Start Point : Long : -9.13517812863851, Latetude: 125.43390087783337

End Point : Long : -9.158220932745419, Latetude: 125.45011013746262

Naran Inspector : 1. Eng. Domingos Soares Martins

2. Eng. Bosco Dinis de Sousa

Informasaun	Observasaun iha tereno no Foto Aktual
Kopanhia halo re-kompaktasaun ba base-course nebeé seidauk metin ho diak	

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (ZU-9)

PROJECT NAME : Reabilitation of Roads A12 JTC A12 Maliana -JCT A02 Zumalai Road Section 8 : Zulo - JCT Zumalai (30+100 - 35+120 Km) Municipio Covalima
CONTRACTOR : OCTÓGONO CONSTRUÇÃO, LDA.

SUMARRY

ITEM	DESCRIPTION	Orginal Contrack: ORIGINAL AMOUNT	A D N.I.P. BackUp Data: Halo ona rekomendasaun pagamentu – PREVIOUS BILLING AMOUNT	PREVIOUS BILLING Percent %	Seidauk halo rekomendasaun pagamentu – Fulan Kotuk AMOUNT	Fulan Kotuk Percent %	Fulan ida ne'e AMOUNT	Fulan ida ne'e Percent %	THIS BILLING AMOUNT	THIS BILLING Percent %	Total to Date AMOUNT	Total to Date Percent %	Remarks
1	SECTION 100 - GENERAL REQUIREMENT	$ 26,017.57	$ 14,899.19	0.40%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ 14,899.19	0.40%	
2	SECTION 200 - EARTHWORK	$ 791,230.01	$ 725,404.30	19.35%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ 725,404.30	19.35%	
3	SECTION 300 - SUBBASE AND BASE COURSE	$ 524,140.65	$ 201,988.80	5.39%	$ 223,289.37	5.96%	$ 96,037.50	2.56%	$ 319,326.87	8.52%	$ 521,315.67	13.91%	
4	SECTION 400 - SURFACE COURSES	$ 1,181,808.00	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
5	SECTION 500 - BRIDGE CONSTRUCTION	$ 12,928.41	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
6	SECTION 600 - DRAINAGE AND SLOPE PROTECTION STRUTURES	$ 700,042.92	$ 368,948.21	9.84%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ 368,948.21	9.84%	
7	SECTION 700 - MISCELLANEUOS STRUTURES	$ 104,638.32	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
8	SECTION 800 - BIOENGGINERRING	$ 473.76	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
	Total As Built (A)	$ 3,341,279.64	$ 1,311,240.50	34.98%	$ 223,289.37	5.96%	$ 96,037.50	2.56%	$ 319,326.87	8.52%	$ 1,630,567.37	43.49%	
	Profit and Overhead (10% of A)	$ 334,127.96	$ 131,124.05	3.50%	$ 22,328.94	0.60%	$ 9,603.75	0.26%	$ 31,932.69	0.85%	$ 163,056.74	4.35%	
	Tax (2% of (A + B))	$ 73,508.15	$ 28,847.29	0.77%	$ 4,912.37	0.13%	$ 2,112.83	0.06%	$ 7,025.19	0.19%	$ 35,872.48	0.96%	
	Grand Total (A + B + C)	$ 3,748,915.76	$ 1,471,211.84	39.24%	$ 250,530.67	6.68%	$ 107,754.08	2.87%	$ 358,284.75	9.56%	$ 1,829,496.59	48.80%	

Prepara Husi :

I. Eng. Domingos Soares Martins **II. Eng. Bosco Dinis de Sousa**
Enginheiro ba Projecto Infrastuctura,Transportes e Irigasaun *Munisipiu Covalima* A D N,I.P.

Verifika Husi:

Eng. Joao Paulo Amaral
Enginheiro Senior ba Projecto Infrastuctura,Transportes e Irigasaun A D N,I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da Qualidade A D N,I.P.

ANEXU D (ZU-9)

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

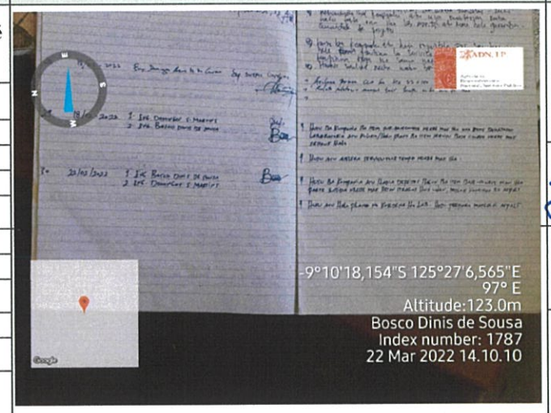
ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai Road Section 8 : Zulo - Jct Zumalai (30+100 - 35+120 km) Municipality Covalima

Kompanha : Octogono Constru. Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	3/22/2022	Covalima/Zumalai	Eng. Domingos Soares Martins	Engineiro Municipio Covalima	1	Husu ba kompanhia atu hadia defeitus balun ba item base-course nian iha parte suvida nebeé mak hetan estragus husi udan, molok kontinua ba aspalt		
					2	husu atu halo planu no koordena ho Lab. Hodi prepara material Aspalt.		
					3			
	3/22/2022	Covalima/Zumalai	Eng. Bosco Dinis de Sousa	Engineiro Municipio Covalima	4			
					5			
					6			
II					1			
					2			
					3			
					4			
					5			
					6			
III					1			
					2			
					3			
					4			
					5			

ANEXU C1 (ZU-10)

Back-up Data

Naran Projeto : Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km), Road Section : Jct A16 Uele'o - Jct A02 Zumalai (35+120) Road Section 7 : Fatulito - Zulo (25+800 - 30+100) Municipality Bobonaro - Covalima

No. kontratu : SSS/065/MOPTC-2017

Data Inspesaun : 28-03-2022

Fatin Inspesaun : Covalima - Zumalai

Koordinadas :

Start Point : Long : -9.108627052, Latetude: 125.4078439

End Point : Long : -9.135178129, Latetude: 125.4339009

Naran Inspector : 1. Eng. Domingos Soares Martins

2. Eng. Bosco Dinis de Sousa

Informasaun	Observasaun iha tereno no Foto Aktual
Kompanhia halo kompactasaun ba base Course nebeé nahe ona iha Estrada, ho luan 6 m no mahar 0.20m.	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (ZU-10)

PROJECT NAME : Rehabilitation Of Roads A12 JCT A12 Maliana-JCT A02 Zumalai (50+900Km),Road Section: JCT A16 Uele'o - JCTA02 Zumalai (35+120) Road Section 7 : Fatulito - Zulo (25 + 800 - 30 + 100)
Municipality Of Bobonaro - Covalima

CONTRACTOR : MARINO ENTERPRISES, Lda.

SUMARRY

ITEM	DESCRIPTION	ORGINAL CONTRAC	A D N,I.P. Backup										Remarks
			Halo ona rekomendasaun pagamentu		Seidauk halo rekomendasaun pagamentu						Up to Date		
			Previous Billing		Fulan kotuk		Fulan ida ne'e		This Billing				
		CONTRACT AMOUNT ORIGINAL AMOUNT	AMOUNT	PERCENT (%)	AMOUNT	PERCENT (%)	AMOUNT	PERCENT (%)	AMOUNT	PERCENT (%)	AMOUNT	PERCENT (%)	
1	SECTION 100 - GENERAL REQUIREMENT	$ 26,017.57	$ 10,901.30	0.25%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ 10,901.30	0.25%	
2	SECTION 200 - EARTHWORK	$ 813,314.25	$ 727,026.53	16.85%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ 727,026.53	16.85%	
3	SECTION 300 - SUBBASE AND BASE COURSE	$ 524,140.65	$ 195,514.80	4.53%	$ 141,840.00	3.29%	$ 124,110.00	2.88%	$ 265,950.00	6.16%	$ 461,464.80	10.70%	
4	SECTION 400 - SURFACE COURSES	$ 1,181,808.00	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
5	SECTION 500 - BRIDGE CONSTRUCTION	$ 12,929.06	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
6	SECTION 600 - DRAINAGE AND SLOPE PROTECTION STRUTURES	$ 1,182,283.93	$ 612,131.06	14.19%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ 612,131.06	14.19%	
7	SECTION 700 - MISCELLANEUOS STRUTURES	$ 104,204.43	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
8	SECTION 800 - BIOENGGINERRING	$ 473.76	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
	Total As Built (A)	$ 3,845,171.65	$ 1,545,573.69	35.82%	$ 141,840.00	3.29%	$ 124,110.00	2.88%	$ 265,950.00	6.16%	$ 1,811,523.69	41.99%	
	Profit and Overhead (10% of A)	$ 384,517.16	$ 154,557.37	3.58%	$ 14,184.00	0.33%	$ 12,411.00	0.29%	$ 26,595.00	0.62%	$ 181,152.37	4.20%	
	Tax (2% of (A + B))	$ 84,593.78	$ 34,002.62	0.79%	$ 3,120.48	0.07%	$ 2,730.42	0.06%	$ 5,850.90	0.14%	$ 39,853.52	0.92%	
	Grand Total (A + B + C)	$ 4,314,282.59	$ 1,734,133.68	40.20%	$ 159,144.48	3.69%	$ 139,251.42	3.23%	$ 298,395.90	6.92%	$ 2,032,529.58	47.11%	

Prepara Husi :

I. Eng. Domingos Soares Martins
Enginheiro ba Projecto Infrastuctura,Transportes e Irigasaun *Munisipiu Covalima* A D N,I.P.

II. Eng. Bosco Dinis de Sousa
Enginheiro ba Projecto Infrastuctura,Transportes e Irigasaun *Munisipiu Covalima* A D N,I.P.

Verifika Husi:

Eng. Joao Paulo Amaral
Enginheiro Senior ba Projecto Infrastuctura,Transportes e Irigasaun A D N,I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da Qualidade A D N,I.P.

ANEXU D (ZU-10)

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

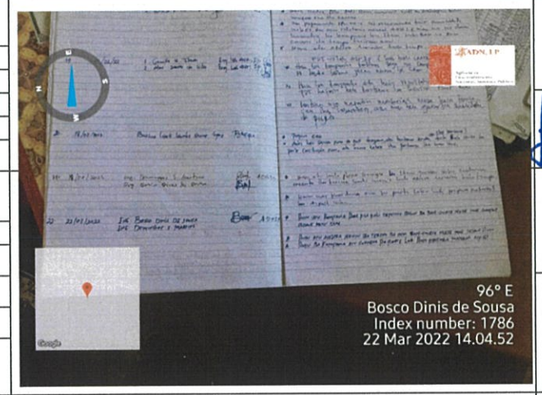
ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km), Road Section : Jct A16 Uele'o - Jct A02 Zumalai (35+120) Road Section 7 : Fatulito - Zulo (25+800 - 30+100) Municipality Bobonaro - Covalima

Kompanha : Marino Enterprises, Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	3/22/2022	Covalima/Zumalai	Eng. Domingos Soares Martins	Engineiro Municipio Covalima	1	Husu atu kompanhia hare fila fali defeitus balun ba base course nebeé mak kompacta seidauk metin ho diak		
					2	Husu atu aseleira servisu iha tereno ba item base-course nebeé maka sidauk hotu		
					3	Husu ba kompanhia atu coordena ho parte lab.hodi prepara material aspalt.		
	3/22/2022	Covalima/Zumalai	Eng. Bosco Dinis de Sousa	Engineiro Municipio Covalima	4			
					5			
					6			
II					1			
					2			
					3			
					4			
					5			
					6			
IV					1			
					2			
					3			
					4			
					5			

ANEXU C1 (ZU-12)
Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai**
No. kontratu : **Kontratu ho Grupo Comunitario**

Data Inspesaun **:29-03-2022**

Fatin Inspesaun : Zulo Zumalain

Koordinadas :

Start Point : Long : -9.163185 Latetude: 125.447650

Naran Inspector **: 1 Madelino D J Magno**

2. Prezenzio L C D Ximenes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Servisu- Monta Remata ona Tulangan no Beksiting ba Goround Beam ho Dimensaun 15 x 20 cm no 15 x 15 cm

Mark	Structure Member Size	Longitudinal Reinforcing Bars			Transversal Reinforcing Bars			Con Cover
		Layar	Continous	Cut off	Type	Size	Spacing	
Ground Beam B1	(150x200)	Top	2 Y 12		Strup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Top & Slooping Beam B2	(130x200)	Top	2 Y 12		Strup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Ground Beam B3	(150x150)	Top	2 Y 12		Strup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Litel Beam LB	(100x130)	Top	2 Y 12		Strup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						





Total Tulangan 12 mm = 420 x 2 = 840 Kg

Total Senkang 8 mm = 150 x 2 = 300 Kg

Total Beksiting = 39.80 x 2 = 79.6 m2

ANEXU C1 (ZU-12)
Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai**
No. kontratu : **Kontratu ho Grupo Comunitario**

Servisu- Monta Remata ona Tulangan ba Colom ho Dimensaun 15 x 15 cm no 13 x 19cm no 19 x 19 cm

Mark	Structure Member Size	Longitudinal Reinforcing Bars			Transversal Reinforcing Bars			Con. Cover
		Layar	Continous	Cut off	Type	Size	Spacing	
Column C1	(130x190)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Column C2	(150x150)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Column C3	(190x190)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						

Total Tulangan 12 mm = 430 x 2 = 860 Kg

Total Senkang 8 mm = 140 x 2 = 280 Kg





MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C2 (ZU-12)

Naran Projetu : Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalain
Lokalidade : Suco Zulo Taz, Posto Administrativo Suai Villa, Municipio Covalima
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

		AMOUNT CONTRACT	A D N, I.P. PROGRESS					
	MAIN SUMMARY		PREVIOUS		THIS PROGRESS		UP TO DATE PROGRESS	
			AMOUNT	%	AMOUNT	%	AMOUNT	%
I	PRELIMINARIES WORKS	3,075.00			$ 935.00	0.58%	$ 935.00	0.58%
II	CLASSROOM BUILDING C (2 UNITS)	103,852.32			$ 14,711.05	9.18%	$ 14,711.05	9.18%
III	TOILET BULDING Tb	25,392.77			$ 4,584.02	2.86%	$ 4,584.02	2.86%
IV	PROVISIONAL SUM for SITEWORKS	18,623.20			$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST	**150,943.28**	**-**	**0.00%**	**$ 20,230.07**	**12.62%**	**$ 20,230.07**	**12.62%**
	CONTIGENCY	3,000.00	-	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD	6,340.00	-	0.00%	$ -	0.00%	$ -	0.00%
	GRAND TOTAL	**160,283.28**	**-**	**0.00%**	**$ 20,230.07**	**12.62%**	**$ 20,230.07**	**12.62%**

Prepared by :

Madelino D J Magno
Enjenheiro A D N, I.P.

Prezenzio L C D Ximenes
Enjenheiro A D N, I.P.

Verified by :

Arq.Francisco X D D Jeronimo
Enginheiro Senior Edificio Publico Agua E Saneamento A D N, I.P.

Dili, / / 2022
Certified by :

Eng. Emerenciana da C M Freitas
Coordenadora da Unidade de Controlo da Validacao de Qualidade

#ANEXU D (ZU- 12)

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

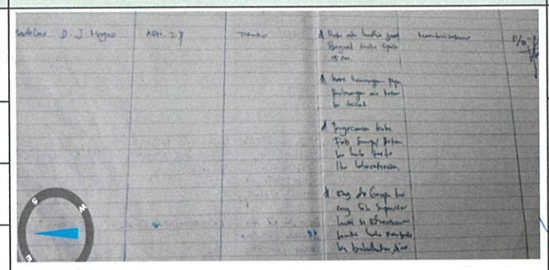
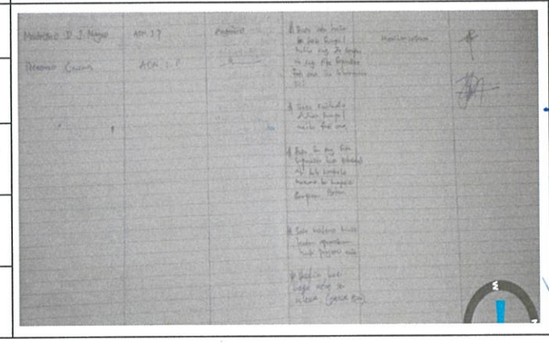
ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai

Kompanha : Kontratu ho Grupo Comunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	11/3/2022	Covalima-Suai Villa	Madelino D J Magno	Tekniko Municipio	1	Husu atu hadia jarak Beguel tenke space 15 cm		
	11/3/2022	Covalima-Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	2	Hare kemiringan Pipa Pembuangan air kotor ba Toilet		
					3	Pengecooran tenke foti sumpel Beton ba halo teste iha laboratorium		
					4	Eng. Grupo no Eng Site supervisor husi Mnisterio da Edukasaun tenke halo kontrolo maximo ba Trabalhador sira		
II	29-03-2022	Covalima-Suai Villa	Madelino D J Magno	Tekniko Municipio	1	Husu atu halo teste sumpel ne;ebe eng do Grupo no eng Site Supervisor foti ona iha labaoratorium Dili		
					2	Tenke Kuidado didiak Sumpel ne;ebe foti ona		
					3	Husu ba eng Site Supervisor husi Ministerio da Edukasaun atu halo Kontrolo maximo ba Komposisi Campuran Beton		
	29-03-2022	Covalima-Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	4	Sosa material tenke hetan Aprovasaun Husi Projeto nain.		
					5	Hadia besi Beguel ba Kolom ne'ebe sei kleuk		

ANEXU C1 (ZU -14)
Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Salasa**
No. kontratu : **Kontratu ho Grupo Comunitario**

Data Inspesaun :16 -03-2022

Fatin Inspesaun : Selasa- Zumalain

Koordinadas :

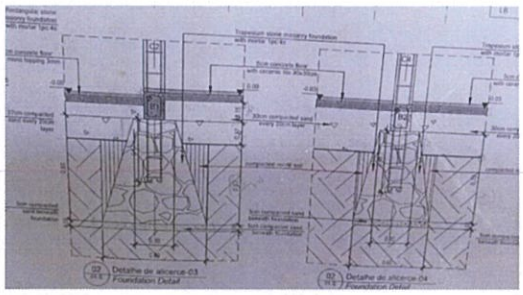
Start Point : Long : -9.123031 Latetude: 125.444578

Naran Inspector : **1 Madelino D J Magno**

2. Prezenzio L C D Ximenes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Servisu- Grupo Komunitario Instala ona Stone Massonry.



Volume Building C = 38 .6 m3





MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (ZU-14)

Naran Projetu : Konstrusaun ka Rehabilitasaun ba Escola EBF Salasa
Lokalidade : Suco Loore, Posto Administrativo Zumalae, Municipio Covalima
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

		AMOUNT CONTRACT	A D N, I.P. PROGRESS					
	MAIN SUMMARY		PREVIOUS		THIS PROGRESS		UP TO DATE PROGRESS	
			AMOUNT	%	AMOUNT	%	AMOUNT	%
I	PRELIMINARIES WORKS	3,075.00			$ 905.00	0.82%	$ 905.00	0.82%
II	CLASSROOM BUILDING C	57,242.14			$ 5,770.64	5.25%	$ 5,770.64	5.25%
III	TOILET BULDING Tb	27,963.20			$ -	0.00%	$ -	0.00%
IV	PROVISIONAL SUM for SITEWORKS	12,384.44			$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST	**100,664.78**	**$ -**	**0.00%**	**$ 6,675.64**	**6.07%**	**$ 6,675.64**	**6.07%**
	CONTIGENCY	**3,000.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
	OVERHEAD	**6,340.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
	GRAND TOTAL	**110,004.78**	**$ -**	**0.00%**	**$ 6,675.64**	**6.07%**	**$ 6,675.64**	**6.07%**

Prepared by :

Madelino D J Magno
Enjenheiro A D N, I.P.

Prezenzio L C D Ximenes

Verified by :

Arq.Francisco X D D Jeronimo
Enginheiro Senior Edificio Publico Agua E Saneamento A D N, I.P.

Dili, / / 2022
Certified by :

Eng. Emerenciana da C M Freitas
Coordenadora Unidade de Controlo da Validacao de Qualidade , ADN,I.P

#ANEXU D (ZU- 14)

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba Escola EBF Salasa

Kompanha : Kontratu ho Grupo Comunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	16/3/2022	Covalima-Suai Villa	Madelino D J Magno	Tekniko Municipio	1	Husu atu instala *papan nama Proyek*	
					2	Husu atu hadia didiak *site office*	
	16/3/2022	Covalima-Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	3	*Buku tamu* tenke tau iha *site office*	
					4	atu hare didiak *jarak senkang* , *space* tenke 15 cm	
					5	Husu ba Grupu Komunitario tenke halo kordenasaun servisu ho *site Supervisor husu MEJ* D inklui A D N	

ANEXU C1 (ZU- 15)
Back-up Data

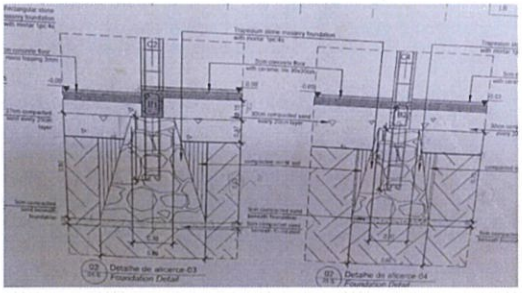
Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Soiliga**
No. kontratu : **Kontratu ho Grupo Comunitario**

Data Inspesaun :16-03-2022
Fatin Inspesaun : Soiliga Zumalain
Koordinadas :
Start Point : Long : Latetude:

Naran Inspector : **1 Madelino D J Magno**
2. Prezenzio L C D Ximenes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Servisu- Grupo Komunitario Instala ona Stone Massonry.



Volume Building C = 38 .6 m3

Volume Toilet Building = 19.2 m3





MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C2 (ZU-15)

Naran Projetu : Konstrusaun ka Rehabilitasaun ba Escola EBF Soiliga
Lokalidade : Suco Quemaque, Posto Administrativo Zumalai, Municipio Covalima
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

		AMOUNT CONTRACT	A D N, I.P. PROGRESS					
	MAIN SUMMARY		PREVIOUS		THIS PROGRESS		UP TO DATE PROGRESS	
			AMOUNT	%	AMOUNT	%	AMOUNT	%
I	PRELIMINARIES WORKS	3,075.00			$ 1,130.00	1.11%	$ 1,130.00	1.11%
II	CLASSROOM BUILDING C	52,068.32			$ 4,252.48	4.19%	$ 4,252.48	4.19%
III	TOILET BULDING Tb	25,506.24			$ 2,023.95	1.99%	$ 2,023.95	1.99%
IV	PROVISIONAL SUM for SITEWORKS	11,619.20			$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST	**92,268.75**	**$ -**	**0.00%**	**$ 7,406.43**	**7.29%**	**$ 7,406.43**	**7.29%**
	CONTIGENCY	3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD	6,340.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	GRAND TOTAL	**101,608.75**	**$ -**	**0.00%**	**$ 7,406.43**	**7.29%**	**$ 7,406.43**	**7.29%**

Prepared by :

Madelino D J Magno
Enjenheiro A D N, I.P.

Prezenxio L C D Ximenes
Enjenheiro A D N, I.P.

Verified by :

Arq.Francisco X' D D Jeronimo
Enginheiro Senior Edificio Publico Agua E Saneamento A D N, I.P.

Dili, / / 2022
Certified by :

Eng. Emerenciana da C M Freitas
Coordenadora da Unidade de Controlo da Validacao de Qualidade, ADN,IP

#ANEXU D (ZU- 15)

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba Escola EBF Soiliga

Kompanha : Kontratu ho Grupo Comunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	16/3/2022	Covalima-Suai Villa	Madelino D J Magno	Tekniko Municipio	1	Husu atu instala papan nama Proyek	
					2	Husu atu hadia didiak site office	
	16/3/2022	Covalima-Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	3	Buku tamu tenke tau iha site office	
					4	Husu eng. Do Grupo tenke diariamente iha terreno	
					5	Husu ba Grupu Komunitario tenke halo kordenasaun servisu ho site Supervisor husu MEJD inklui A D N	

MINISTERIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng. Silvino Domingos Rita Rebelo Soares

Municipio MUNICIPIO COVALIMA NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Marco 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
SUAI VILLA (SV)	1	The Undergrading of existing Suai Airport at Covalima Municipality	Divita Unip. Lda	RDTL/MOP-SEE/CGI-PEN:000052	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	New Installation MV, LV Line and House Connection from Suai Vila to Suai Debos Office District, Tabaklot, Matai, Kiar Laran, Audian, Aldeia Halihun, MDGS, Matai, MDGS Halihun - Covalima Municipality	Eron Power, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000435	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	Upgrading of Existing Suai Airport, Suai, Timor Leste	PT Waskita Karya (Persero) Tbk	ICB/035/TGAP-2013	FI	MINISTERIO TRANPORTES E KOMUNIKASAUN	Plan																																
							Actual																																
	4	Construction Supervision for the Upgrading of Existing Suai Airport	Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)	ICB/035/TGAP-2013	FI	MINISTERIO TRANPORTES E KOMUNIKASAUN	Plan																																
							Actual																																
	8	New Construction of ICU ROOM in Covalima, Timor Leste	Giovanio	RDTL-MS-DNA-NCB-20-150	LM	MINISTERIO SAUDE	Plan																																
							Actual																																
	9	New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste	Roman Junior Unipessoal, Lda	RDTL-MS-DNA-NCB-20-166	LM	MINISTERIO SAUDE	Plan																																
							Actual																																
	10	New Construction of Laboratory for Covid 19 at Suai Referal Hospital, Ministry of Health Timor-Leste	Manu Bey Unip Lda	RDTL-MS-DNA-RBK-20-184	LM	MINISTERIO SAUDE	Plan																																
							Actual																																
	13	Prefurasaun No Kanalizasaun Bee Mos Iha Aldeia Gala	Paya's Sisters	002.LM/RDTL/MPIE/A.D.N/Da Rfq/VI/2019/EDIFICIO DEPARTMENT	LM-CD	MINISTERIO PLANU E ORDENAMENTU	Plan																																
							Actual																																
	14	Konstrusaun Foun ba ESTV Akara Laran, Suai	Roman Junior Unipessoal, Lda	NCB:04/MEJD/DNA/2021	LM-CD	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	15	Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu	MEJD PKRIE EBF LAEN TOLU	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	16	Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu	MEJD PKRIE EBF HOLBULO	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	17	Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola	MEJD PKRIE EBF MAUCOLA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	18	Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun	MEJD PKRIE EPE BUSACUCUN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	19	Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran	MEJD PKRIE EPE AKAR LARAN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	20	Konstrusaun ka Rehabilitasaun ba Escola ESG Suai	MEJD PKRIE ESGP SUAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
TILOMAR (TL)	21	New Installation of MV, LV Line and House Connection from Suco Sadahur to Posto Administrativo Tilomar - Covalima Municipality	Lalenok Fronteira, unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	23	Rehabilitasaun Merkadu Tradisional iha Fronteira Salele- Sua- Covalima	Ota Gelor	RDTL:73/GMTAC/X//2015	LM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan																																
							Actual																																
	24	Construction of Health Post and Residence for Health Staff in Suku Beiseuk	Joia Camenasa Unip. Lda	06/A.M.Covalima/KDM-AMP/IX/2019	PDIM	MINISTERIO SAUDE	Plan																																
							Actual																																
	26	Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste	Figelato Unip. Lda	RDTL-MS-DNA-NCB-20-217	LM	MINISTERIO SAUDE	Plan																																
							Actual																																
	27	New Construction of Health Post and Doctor House Buiding in Beisuk, Tilomar, Covalima, Timor Leste (Niquir)	Joia Camenasa Unip. Lda	NCB/087/MI-2021	FI	MINISTERIO DO INTERIOR	Plan																																
							Actual																																
	28	New Construction of U.P.F. Building in Covalima. LOT.1: New Construction of U.P.F. Building at Mota Masin	Carame Unip Lda	RDTL-MS-DNA-ICB-21-071	LM-CD	MINISTERIO SAUDE	Plan																																
							Actual																																
FOHOREM	33	Konstrusaun ka Rehabilitasaun ba Escola EBF 1,2 Aitos	MEJD PKRIE EBF 1,2 AITOS	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	34	Konstrusaun ka Rehabilitasaun ba Escola ESTV Nutetu de Fohorem	MEJD PKRIE ESTV NUTETU DE FOHOREM	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																

TEMPO MAK LA TO HODI ATU HALO MONITORIN

MINISTERIO DO PLANO E ORDENAMENTO
VELUGA VIRNO CONSTITUSIONAL

ADN, I.P.
Agencia de Desenvolvimento Nacional, Instituto Publico

PLANU INSPESAUN

2022

Naran Eng.	**Silvino Domingos Rita Rebelo Soares**
Municipio	**MUNICIPIO COVALIMA NO POSTOS**

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Marco 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
FATUMEA (FTM)	36	Construction of Health Post and Residence for Health Staff in Suku Nanu	Unidade Unip Lda	05/A.M.Covalima/KDM-AMP/VII/2019	PDIM	MINISTERIO SAUDE	Plan																																
							Actual																																		
	37	Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon	MEJD PKRIE EBF 1,2 MACOCON	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																		
	38	Konstrusaun ka Rehabilitasaun ba Escola EBC Fatumea	MEJD PKRIE EBC FATUMEA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																		
	39	Konstrusaun ka Rehabilitasaun ba Escola EBF Traducama	MEJD PKRIE EBF TRADUCAMA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																		
MAUCAT AR (MA)	44	Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain	MEJD PKRIE EBF HAS -AIN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																		
ZUMALAI (ZU)	45	New Installation MV, LV Line and House Connection from Bulo to Zulo - Covalima Municipality	Foho Rua Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000404	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																		
	46	New Installation Mv, Lv Line & House Connection From Bulo to Lepo and Hohopu, Zumalai - Covalima Municipality	Mania Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000427	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																		
	50	Konstrusaun Igreza Paroquia Zumalai	Aitula Construction, Lda	002/NC-ZC/VII/2015	LM	GABINETE DO PRIMEIRO MINISTRO	Plan																																
							Actual																																		
	51	Konstrusaun Eskola Tekniko Professional Zumalai	Sabudoi Unip. Lda	03/A.M.Covalima/KDM-AMP/VII/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																		
	56	Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai	MEJD PKRIE EBC ZUMALAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																		
	57	Konstrusaun ka Rehabilitasaun ba Escola EBF Uce-Cai	MEJD PKRIE EBF UCE-CAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																		
	58	Konstrusaun ka Rehabilitasaun ba Escola EBF Salasa	MEJD PKRIE EBF SALASA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																		
	59	Konstrusaun ka Rehabilitasaun ba Escola EBF Soiliga	MEJD PKRIE EBF SOILIGA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																		
		TOTAL PROJETO																																					

Note:

Planu Periode inspesaun iha tereinu | **Implementa Planu Periode Inspensaun iha Terenu** | **Relatoriu avaliasuan mensal iha Dili** | **Inspesaun Procesu Pagamentu**

Prepara Husi :

(Silvino D. R. Rebelo Soares)
Eng. Electricidade, ADN - I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN - I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN - I.P

MINISTERIO DO PLANO E ORDENAMENTO

ADN, I.P.

PLANU INSPESAUN

2022

Naran Eng. Bosco Dinis de Sousa

Municipio MUNICIPIO COVALIMA NO POSTOS

Marsu

Municipio / Posto	No	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
SUAI VILLA (SV)	1	The Undergrading of existing Suai Airport at Covalima Municipality	Divita Unip. Lda	RDTL/MOP-SEE/CGI-PEN:000052	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Parte Electrical mk sei halo plano
							Actual																																
	2	New Installation MV, LV Line and House Connection from Suai Vila to Suai Debos Office District, Tabaklot, Matai, Kiar Laran, Audian, Aldeia Halihun, MDGS, Matai, MDGS Halihun - Covalima Municipality	Eron Power, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000435	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Parte Electrical mk sei halo plano
							Actual																																
	3	Upgrading of Existing Suai Airport, Suai, Timor Leste	PT Waskita Karya (Persero) Tbk	ICB/035/TGAP-2013	FI	MINISTERIO TRANPORTES E KOMUNIKASAUN	Plan																																PHO
							Actual																																La halo monitorizasaun ba obra neé tamba husi tinan kotuk ate tinan ida neé kompanhia la prezensa iha tereno hodi halo reparasaun ba defeitus sira nebeé existe kedas iha tinan 2020, tamba neé iha tinan 2021 la konsege halo pagamentu retensaun ba kompanhia no devolve dokumentus fila ba dono projecto hodi buka solusaun ba defeitus nebee seidauk hadia husi kompanhia.
	4	Construction Supervision for the Upgrading of Existing Suai Airport	Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)	ICB/035/TGAP-2013	FI	MINISTERIO TRANPORTES E KOMUNIKASAUN	Plan																																Tekniko nebe responsavel ba Konsultan mk sei halo plano
							Actual																																
	5	New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro)	Consorcio Naroman Covalima, Group Lda	SSS/266/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Parado
							Actual																																Projecto neé sei paradu hela, husi kompanhia sei hein hela CCO nebeé seidauk aprova husi dono Projecto, inklui mos apoiu finanseiru husi kompanhia la sufisiente atu konstrui obra iha tereno.
	6	Emergency new construction of bridge, gabions and normalization in Busakukun	Consorcio Zemo Lda	SSS/346/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Parado
							Actual																																La halo monitorizasaun ba obra neé tamba obra neé ABANDONA husi tinan 2017 ate agora
	7	Rehabilitation of Road From Haemano Bridge to Zumalai Jct. Phase II 5+020 - 10+140 Municipality Covalima	Nobre Labadai Unipessoal, Lda	SSS/051/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																PHO
							Actual																																FHO, obra neé finaliza ona 100%, nomos intrega final ba ona dono projecto.
	8	New Construction of ICU ROOM in Covalima, Timor Leste	Giovanio	RDTL-MS-DNA-NCB-20-150	LM	MINISTERIO SAUDE	Plan																																Edifikasaun mak halo planu
							Actual																																
	9	New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste	Roman Junior Unipessoal, Lda	RDTL-MS-DNA-NCB-20-166	LM	MINISTERIO SAUDE	Plan																																Edifikasaun mak halo planu
							Actual																																
	10	New Construction of Laboratory for Covid 19 at Suai Referal Hospital, Ministry of Health Timor-Leste	Manu Bey Unip Lda	RDTL-MS-DNA-RBK-20-184	LM	MINISTERIO SAUDE	Plan																																Edifikasaun mak halo planu
							Actual																																
	11	Rehabilitation of Road From Haemano Bridge - Zumalai Jct. Phase I 0+000 - 5+020 Municipality Covalima	WTJ Contraction Unipesoal Lda	SSS/322/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																La halo planu inspeksaun no monitorizasaun tamba projecto refere remata ona entrega final (FHO)
							Actual																																
	12	New Construction of Interior Fence for Prison in Suai Municipality	Fraternity Unipessoal Lda	MJ-062/OUTOBRO/2021	LM-CD	MINISTERIO DA JUSTICA	Plan																																Edifikasaun maka sei halo planu ba kontrolu nian.
							Actual																																
TILOMAR (TL)	1	New Installation of MV, LV Line and House Connection from Suco Sadahur to Posto Administrativo Tilomar - Covalima Municipality	Lalenok Fronteira, unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Parte Electrical mk sei halo plano
							Actual																																
	2	River normalization and protection in Fatuk Oan	Consorcio Lorico Covalima	SSS/263/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																ABANDONA
							Actual																																La halo monitorizasaun ba obra neé tamba ABANDONA kleur ona husi kompanhia
	3	Rehabilitasaun Merkadu Tradisional iha Fronteira Salele- Sua- Covalima	Ota Gelor	RDTL:73/GMTAC/X//2015	LM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan																																Edifikasaun mak halo planu
							Actual																																
	4	Construction of Health Post and Residence for Health Staff in Suku Beiseuk	Joia Camenasa Unip. Lda	06/A.M.Covalima/KDM-AMP/IX/2019	PDIM	MINISTERIO SAUDE	Plan																																Edifikasaun mak halo planu
							Actual																																
	5	Lookeu Chainage 0+000 - 6+000, Casabau 008 Chainage 0+000 - 3+000, Casabau 012 Chainage 0+000 - 3+500, Casabau 018 Chainage 0+000 - 2+700, Naguidal - Lour Chainage 0+000 - 4+000, Boardikun - Mape Chainage 0+000 - 8+000, Data - Tolu Chainage 0+000 - 9+600 / 162	Futuro Mane Mesak Unip. Lda	RDTL	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																ABANDONA
							Actual																																
	6	Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste	Figelato Unip. Lda	RDTL-MS-DNA-NCB-20-217	LM	MINISTERIO SAUDE	Plan																																Edifikasaun mak halo planu
							Actual																																
	7	New Construction Of Health Post and Doctor House Building in Biseuk, Tilomar, Covalima Timor Leste (Niquer)	Carame Unip. Lda	RDTL-MS-DNA-NCB-21-071	LM	MINISTERIO SAUDE	Plan																																Edifikasaun mak halo planu
							Actual																																

Husi loron, 1 Mar 2022, halo planu fulan marsu no abril 2022 nian

Husi loron, 15-21 Mar 2022, Lisensa Paternity

Husi loron, 2 Mar 2022, Feriado ba loron sinzas

Husi loron, 4-7 Mar 2022, Halo rekomendasa un pagamentu

MINISTERIO DO PLANO E ORDENAMENTO

ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng. Bosco Dinis de Sousa

Municipio MUNICIPIO COVALIMA NO POSTOS

Municipio / Posto	No	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Marsu 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
FOHOREM (FO)	1	R4D Rural Road Rehabilitation Data - Tolu Chainage 9+600 - 11+100 Covalima Municipality	Unidade Unip Lda	RT/027/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	PHO
							Actual																																	
	2	R4D Rural Road Rehabilitation Dato- Tolu Chainage 11+100 - 12+600 Covalima Municipality	Verde Caisahe Lda	NCB/057/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	PHO
							Actual																																	
	3	Construction, Rehabilitation and Installation of Clean Water with System Gravitation in Suco Fohorem Villa	Loro Metan Unipesola. Lda	SSS/293/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Edifikasaun mak halo planu
							Actual																																	
	4	Construction of Baer Bridge	PT. Duta Graha	RDTL- 120002189	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	PENDENTE
							Actual																																	
FATUMEA (FTM)	1	Construction Open New Road Belulic Leten to Belulic Craic for Patroling the Border Sta. 0+000 - Sta. 9+160	Be'e horis, Unip. Lda	SSS/103/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Fisiku iha tereno 100%
							Actual																																	Projecto neé fisikamente iha tereno 100%, maibe seidauk halo inspeksaun final tamba empreza sei hein hela aprovasaun ba revizaun kuantidade husi projecto nain.
	2	Construction of Health Post and Residence for Health Staff in Suku Nanu	Unidade Unip Lda	05/A.M.Covalima/KDM-AMP/VII/2019	PDIM	MINISTERIO SAUDE	Plan																																	Edifikasaun mak halo planu
							Actual																																	
FATULULIK (FTK)	1	Road Maintenance Section Taroman - Datorua - Fatumeta (A016) 13.15 Km Section Covalima Municipality (162)	Jufado	NCB-MOP-190014	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	PARADO/ABANDONA
							Actual																																	abandona, husi empreza informa katak apoiu finanseiro la suficiente hodi kontinua obra
	2	Construction of Taroman Bridge	Ensul Engenharia, S.A.	RDTL- 11005004	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	PENDENTE
							Actual																																	
MAUCATAR (MA)	1	Rehabilitation of Roads 5.400 Km (0+000-5+400) Aldeia Leogore to Aldeia iha Roads Covalima Municipality	Maun Alin Suai Unip Lda	SSS/135/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Finaliza ona 100% iha tereno ,Maibe dezenho no Variation seidauk iha aprovasaun husi dono projecto
							Actual																																	
	2	Rebidding of Project Road Maintenance Sections ; Suai, Maucatar - Lelaus Municipality Covalima (162)	Verde Caisahe Lda	NCB-MOP-190010	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	PARADO/ABANDONA
							Actual																																	abandona, husi empreza informa katak apoiu finanseiro la suficiente hodi kontinua obra
	3	Konstrusaun Edifício Posto Administrativo Maucatar	Sabudoi Unip. Lda	RDTL/01/A.M.COVALIMA /X/2021	PDIM	ESTATAL	Plan																																	
							Actual																																	
ZUMALAI (ZU)	1	New Installation MV, LV Line and House Connection from Bulo to Zulo - Covalima Municipality	Foho Rua Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000404	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Parte Electrical mk sei halo plano
							Actual																																	
	2	New Installation Mv, Lv Line & House Connection From Bulo to Lepo and Hohopu, Zumalai - Covalima Municipality	Mania Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000427	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Parte Electrical mk sei halo plano
							Actual																																	
	3	Upgrading of Cassa-Zumalai Roads Jct. Zumalai-Harekain Road (Km 00+000-Km 04+000), Municipality of Covalima	Clardel Interprice Unip Lda	SSS/227/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	PARADO / ABANDONA
							Actual																																	
	4	Rehabilitation of Road From Haemanu Bridge Zumalai Junction (0+000 - 20+316) Phase III Sta. 10+140 - 15+180 Municipality Covalima	Star Suai, Lda	SSS/050/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	PHO
							Actual																																	
	5	Rehabilitation of be'e mean roads	Roman Junior Unipessoal, Lda	SSS/049/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	PHO
							Actual																																	
	6	Konstrusaun Igreza Paroquia Zumalai	Aitula Construction, Lda	002/NC-ZC/VII/2015	LM	GABINETE DO PRIMEIRO MINISTRO	Plan																																	Edifikasaun mak halo planu
							Actual																																	
	7	Konstrusaun Eskola Tekniko Professional Zumalai	Sabudoi Unip. Lda	03/A.M.Covalima/KDM-AMP/VII/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	Edifikasaun mak halo planu
							Actual																																	
	8	Rural Roads Periodik Maintenance Lepo - Lour Chainage 0+000-3+000	Futuro Mane Mesak Unip. Lda	MPW-W-190260	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	PARADO/ABANDONA
							Actual																																	
	9	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai Road Section 8 : Zulo - Jct Zumalai (30+100 - 35+120 km) Municipality Covalima	Octogono Constru. Unip. Lda	SSS/067/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On Progres
							Actual																																	husi empreza la seriu atu aselera servisu iha tereno tamba menus rekursu no finanseiru
	10	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km), Road Section : Jct A16 Uele'o - Jct A02 Zumalai (35+120) Road Section 7 : Fatulito - Zulo (25+800 - 30+100) Municipality Bobonaro - Covalima	Marino Enterprises, Lda	SSS/065/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On Progres
							Actual																																	husi empreza la seriu atu aselera servisu iha tereno tamba menus rekursu no finanseiru
	11	Manutensaun no konstrusaun Kanais Irrigasaun iha Oebaba - Covalima	Lifran Unip.Lda	RDTL-2021-15595	LM-CD	MINISTERIO AGRIKULTURA E PESCAS	Plan																																	Finaliza ona 100% iha tereno.
							Actual																																	

MINISTERIO DO PLANO E ORDENAMENTO

ADN, I.P.

PLANU INSPESAUN

2022

Naran Eng.	**Bosco Dinis de Sousa**
Municipio	**MUNICIPIO COVALIMA NO POSTOS**

Municipio / Posto	No	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Marsu 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
MULTY POSTO ADMNT (MPA)	1	Design and Construction Supervision Services Emergency Package Project for the year 2013 Municipalities of Covalima, Ainaro and Manufahi	Maun Alin Suai Unip Lda	SSS/029/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Tekniko nebe responsavel ba Konsultan mk sei halo plano
							Actual																																
	2	Rehabilitation of Mota Masin to Haemanu Roads Sta. 17+500-23+800	Expres Distribution Services Unip. Lda	SSS/318/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Finaliza ona 100% iha tereno, hein submisaun pagamentu 100% husi dono projecto.
							Actual																																Projecto finaliza ona 100%, maibe husi empreza sei hein hela aprovasaun addisional husi projecto nain maka foin submete dokumentus hodi kompleta pagamentu 100% nian.
	3	Manutensaun Estrada Lookeu. Sta. 0+000-6+000, Manutensaun Estrada Lepo-Lour. Sta. 0+000-3+000, Manutensaun Estrada Naquidal-Lour. Sta. 0+000-4+200-Municipal of Covalima	Manu Bey Unip Lda	RT/079/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																PENDENTE
							Actual																																La halo monitorizasaun tamba projecto neé abandona kleur ona e nomos ate agora la iha konstrusaun foun iha tereno
	4	Rural Roads Routine Maintenance Lepo-Lour Sta 0+000-3+000, Naguidal - Lour Sta 0+000-5+000, Boardikun - Mape Sta 0+000-8+000 / 162	Futuro Mane Mesak Unip Lda	MPWTC-CD-170015	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																PENDENTE
							Actual																																La halo monitorizasaun tamba projecto neé abandona kleur ona e nomos ate agora la iha konstrusaun foun iha tereno
	5	Rural Roads Routine Maintenance Dato Tolu Cha 0+000 - 9+600, Lookeu Cha 0+000 - 6+000, Casabauc 008 Cha 0+000 - 3+000, Casabauc 012 Cha 0+000 - 3+500, Casabauc 018 Cha 0+000 - 2+700, Lalawa Cha 0+000 - 3+500, Boraikun Mape Cha 0+000 - 8+000, Naguidal Lepo Cha 0+000 - 4+000 Municipality Covalima	Lufi Raica Unip Lda	MPW/WNCB/R/190048	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		PENDENTE
							Actual																																La halo monitorizasaun tamba projecto neé seidauk implementa iha tereno, tamba neé husu ba superior sira halo koonfirmasaun ho parte relevante ba projecto neé nia distinasaun kontrato.
		TOTAL PROJETO																																					

Note:

- Planu Periode inspesaun iha tereinu
- Implementa Planu Periode Inspensaun iha Terenu
- Relatoriu avaliasuan mensal iha Dili
- Inspesaun Procesu Pagamentu

Prepara Husi :

(Eng. Bosco Dinis de Sousa)
Enginheiro ba Projecto Infraestructura,Transportes e Irrigasaun Munisipiu Covalima ADN,I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN,I.P.

MINISTERIO DO PLANO E ORDENAMENTO
SEU GOVERNO CONSTITUCIONAL

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Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng. Domingos Soares Martins

Municipio MUNICIPIO COVALIMA NO POSTOS

Municipio / Posto	No	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Marsu 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	OBS
SUAI VILLA (SV)	1	The Undergrading of existing Suai Airport at Covalima Municipality	Divita Unip. Lda	RDTL/MOP-SEE/CGI-PEN:000052	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Parte Electrical mk sei halo plano
							Actual		
	2	New Installation MV, LV Line and House Connection from Suai Vila to Suai Debos Office District, Tabaklot, Matai, Kiar Laran, Audian, Aldeia Halihun, MDGS, Matai, MDGS Halihun - Covalima Municipality	Eron Power, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000435	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Parte Electrical mk sei halo plano
							Actual		
	3	Upgrading of Existing Suai Airport, Suai, Timor Leste	PT Waskita Karya (Persero) Tbk	ICB/035/TGAP-2013	FI	MINISTERIO TRANPORTES E KOMUNIKASAUN	Plan		PHO
							Actual		La halo monitorizasaun ba obra neé tamba husi tinan kotuk ate tinan ida neé kompanhia la prezensa iha tereno hodi halo reparasaun ba defeitus sira nebeé existe kedas iha tinan 2020, tamba neé iha tinan 2021 la konsege halo pagamentu retensaun ba kompanhia no devolve dokumentus fila ba dono projecto hodi buka solusaun ba defeitus nebee seidauk hadia husi kompanhia.
	4	Construction Supervision for the Upgrading of Existing Suai Airport	Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)	ICB/035/TGAP-2013	FI	MINISTERIO TRANPORTES E KOMUNIKASAUN	Plan		Tekniko nebe responsavel ba Konsultan mk sei halo plano
							Actual		
	5	New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro)	Consorcio Naroman Covalima, Group Lda	SSS/266/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Parado
							Actual		Projecto neé sei paradu hela, husi kompanhia sei hein hela CCO nebeé seidauk aprova husi dono Projecto, inklui mos apoiu finanseiru husi kompanhia la sufisiente atu konstrui obra iha tereno.
	6	Emergency new construction of bridge, gabions and normalization in Busakukun	Consorcio Zemo Lda	SSS/346/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Parado
							Actual		La halo monitorizasaun ba obra neé tamba obra neé ABANDONA husi tinan 2017 ate agora
	7	Rehabilitation of Road From Haemano Bridge to Zumalai Jct. Phase II 5+020 - 10+140 Municipality Covalima	Nobre Labadai Unipessoal, Lda	SSS/051/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		PHO
							Actual		FHO, obra neé finaliza ona 100%, nomos intrega final ba ona dono projecto.
	8	New Construction of ICU ROOM in Covalima, Timor Leste	Giovanio	RDTL-MS-DNA-NCB-20-150	LM	MINISTERIO SAUDE	Plan		Edifikasaun mak halo planu
							Actual		
	9	New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste	Roman Junior Unipessoal, Lda	RDTL-MS-DNA-NCB-20-166	LM	MINISTERIO SAUDE	Plan		Edifikasaun mak halo planu
							Actual		
	10	New Construction of Laboratory for Covid 19 at Suai Referal Hospital, Ministry of Health Timor-Leste	Manu Bey Unip Lda	RDTL-MS-DNA-RBK-20-184	LM	MINISTERIO SAUDE	Plan		Edifikasaun mak halo planu
							Actual		
	11	Rehabilitation of Road From Haemano Bridge - Zumalai Jct. Phase I 0+000 - 5+020 Municipality Covalima	WTJ Contraction Unipesoal Lda	SSS/322/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		La halo planu inspeksaun no monitorizasaun tamba projecto refere remata ona entrega final (FHO)
							Actual		
	12	New Construction of Interior Fence for Prison in Suai Municipality	Fraternity Unipessoal Lda	MJ-062/OUTOBRO/2021	LM-CD	MINISTERIO DA JUSTICA	Plan		Edifikasaun maka sei halo planu ba kontrolu nian.
							Actual		
TILOMAR (TL)	1	New Installation of MV, LV Line and House Connection from Suco Sadahur to Posto Administrativo Tilomar - Covalima Municipality	Lalenok Fronteira, unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Parte Electrical mk sei halo plano
							Actual		
	2	River normalization and protection in Fatuk Oan	Consorcio Lorico Covalima	SSS/263/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		ABANDONA
							Actual		La halo monitorizasaun ba obra neé tamba ABANDONA kleur ona husi kompanhia
	3	Rehabilitasaun Merkadu Tradisional iha Fronteira Salele- Sua- Covalima	Ota Gelor	RDTL:73/GMTAC/X//2015	LM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan		Edifikasaun mak halo planu
							Actual		
	4	Construction of Health Post and Residence for Health Staff in Suku Beiseuk	Joia Camenasa Unip. Lda	06/A.M.Covalima/KDM-AMP/IX/2019	PDIM	MINISTERIO SAUDE	Plan		Edifikasaun mak halo planu
							Actual		
	5	Lookeu Chainage 0+000 - 6+000, Casabau 008 Chainage 0+000 - 3+000, Casabau 012 Chainage 0+000 - 3+500, Casabau 018 Chainage 0+000 - 2+700, Naguidal - Lour Chainage 0+000 - 4+000, Boardikun - Mape Chainage 0+000 - 8+000, Data - Tolu Chainage 0+000 - 9+600 / 162	Futuro Mane Mesak Unip. Lda	RDTL	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		ABANDONA
							Actual		
	6	Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste	Figelato Unip. Lda	RDTL-MS-DNA-NCB-20-217	LM	MINISTERIO SAUDE	Plan		Edifikasaun mak halo planu
							Actual		
	7	New Construction Of Health Post and Doctor House Building in Biseuk, Tilomar, Covalima Timor Leste (Niquer)	Carame Unip. Lda	RDTL-MS-DNA-NCB-21-071	LM	MINISTERIO SAUDE	Plan		Edifikasaun mak halo planu
							Actual		

Husi loron, 1 Mar 2022, halo planu fulan marsu no abril 2022 nian

Husi loron, 2 Mar 2022, Feriado ba loron sinzas

Husi loron, 4-7 Mar 2022, Halo rekomendasaun pagamentu

MINISTERIO DO PLANO E ORDENAMENTO
SEGUNDO GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng. Domingos Soares Martins

Municipio MUNICIPIO COVALIMA NO POSTOS

Municipio / Posto	No	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Marsu 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
FOHOREM (FO)	1	R4D Rural Road Rehabilitation Data - Tolu Chainage 9+600 - 11+100 Covalima Municipality	Unidade Unip Lda	RT/027/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	PHO
							Actual																																	
	2	R4D Rural Road Rehabilitation Dato- Tolu Chainage 11+100 - 12+600 Covalima Municipality	Verde Caisahe Lda	NCB/057/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	PHO
							Actual																																	
	3	Construction, Rehabilitation and Installation of Clean Water with System Gravitation in Suco Fohorem Villa	Loro Metan Unipesola. Lda	SSS/293/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Edifikasaun mak halo planu
							Actual																																	
	4	Construction of Baer Bridge	PT. Duta Graha	RDTL- 120002189	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	PENDENTE
							Actual																																	
FATUMEA (FTM)	1	Construction Open New Road Belulic Leten to Belulic Craic for Patroling the Border Sta. 0+000 - Sta. 9+160	Be'e horis, Unip. Lda	SSS/103/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Fisiku iha tereno 100%
							Actual																																	Projecto neé fisikamente iha tereno 100%, maibe seidauk halo inspeksaun final tamba empreza sei hein hela aprovasaun ba revizaun kuantidade husi projecto nain.
	2	Construction of Health Post and Residence for Health Staff in Suku Nanu	Unidade Unip Lda	05/A.M.Covalima/KDM-AMP/VII/2019	PDIM	MINISTERIO SAUDE	Plan																																	Edifikasaun mak halo planu
							Actual																																	
FATULULIK (FTK)	1	Road Maintenance Section Taroman - Datorua - Fatumeta (A016) 13.15 Km Section Covalima Municipality (162)	Jufado	NCB-MOP-190014	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	PARADO/ABANDONA
							Actual																																	abandona, husi empreza informa katak apoiu finanseiro la suficiente hodi kontinua obra
	2	Construction of Taroman Bridge	Ensul Engenharia, S.A.	RDTL- 11005004	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	PENDENTE
							Actual																																	
MAUCATAR (MA)	1	Rehabilitation of Roads 5.400 Km (0+000-5+400) Aldeia Leogore to Aldeia iha Roads Covalima Municipality	Maun Alin Suai Unip Lda	SSS/135/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Finaliza ona 100% iha tereno ,Maibe dezenho no Variation seidauk iha aprovasaun husi dono projecto
							Actual																																	
	2	Rebidding of Project Road Maintenance Sections ; Suai, Maucatar - Lelaus Municipality Covalima (162)	Verde Caisahe Lda	NCB-MOP-190010	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	PARADO/ABANDONA
							Actual																																	abandona, husi empreza informa katak apoiu finanseiro la suficiente hodi kontinua obra
	3	Konstrusaun Edificio Posto Administrativo Maucatar	Sabudoi Unip. Lda	RDTL/01/A.M.COVALIMA/X/2021	PDIM	ESTATAL	Plan																																	
							Actual																																	
ZUMALAI (ZU)	1	New Installation MV, LV Line and House Connection from Bulo to Zulo - Covalima Municipality	Foho Rua Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000404	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Parte Electrical mk sei halo plano
							Actual																																	
	2	New Installation Mv, Lv Line & House Connection From Bulo to Lepo and Hohopu, Zumalai - Covalima Municipality	Mania Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000427	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Parte Electrical mk sei halo plano
							Actual																																	
	3	Upgrading of Cassa-Zumalai Roads Jct. Zumalai-Harekain Road (Km 00+000-Km 04+000), Municipality of Covalima	Clardel Interprice Unip Lda	SSS/227/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	PARADO / ABANDONA
							Actual																																	
	4	Rehabilitation of Road From Haemanu Bridge Zumalai Junction (0+000 - 20+316) Phase III Sta. 10+140 - 15+180 Municipality Covalima	Star Suai, Lda	SSS/050/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	PHO
							Actual																																	
	5	Rehabilitation of be'e mean roads	Roman Junior Unipessoal, Lda	SSS/049/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	PHO
							Actual																																	
	6	Konstrusaun Igreza Paroquia Zumalai	Aitula Construction, Lda	002/NC-ZC/VII/2015	LM	GABINETE DO PRIMEIRO MINISTRO	Plan																																	Edifikasaun mak halo planu
							Actual																																	
	7	Konstrusaun Eskola Tekniko Professional Zumalai	Sabudoi Unip. Lda	03/A.M.Covalima/KDM-AMP/VII/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	Edifikasaun mak halo planu
							Actual																																	
	8	Rural Roads Periodik Maintenance Lepo - Lour Chainage 0+000-3+000	Futuro Mane Mesak Unip. Lda	MPW-W-190260	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	PARADO/ABANDONA
							Actual																																	
	9	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai Road Section 8 : Zulo - Jct Zumalai (30+100 - 35+120 km) Municipality Covalima	Octogono Constru. Unip. Lda	SSS/067/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On Progres
							Actual																																	husi empreza la seriu atu aselera servisu iha tereno tamba menus rekursu no finanseiru
	10	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km), Road Section : Jct A16 Uele'o - Jct A02 Zumalai (35+120) Road Section 7 : Fatulito - Zulo (25+800 - 30+100) Municipality Bobonaro - Covalima	Marino Enterprises, Lda	SSS/065/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On Progres
							Actual																																	husi empreza la seriu atu aselera servisu iha tereno tamba menus rekursu no finanseiru
	11	Manutensaun no konstrusaun Kanais Irrigasaun iha Oebaba - Covalima	Lifran Unip.Lda	RDTL-2021-15595	LM-CD	MINISTERIO AGRIKULTURA E PESCAS	Plan																																	Finaliza ona 100% iha tereno.
							Actual																																	

MINISTERIO DO PLANO E ORDENAMENTO — VIII GOVERNO CONSTITUCIONAL

ADN, I.P. — Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng.	**Domingos Soares Martins**
Municipio	**MUNICIPIO COVALIMA NO POSTOS**

Municipio / Posto	No	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Marsu 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
MULTY POSTO ADMNT (MPA)	1	Design and Construction Supervision Services Emergency Package Project for the year 2013 Municipalities of Covalima, Ainaro and Manufahi	Maun Alin Suai Unip Lda	SSS/029/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Tekniko nebe responsavel ba Konsultan mk sei halo plano
							Actual																																
	2	Rehabilitation of Mota Masin to Haemanu Roads Sta. 17+500-23+800	Expres Distribution Services Unip. Lda	SSS/318/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Finaliza ona 100% iha tereno, hein submisaun pagamentu 100% husi dono projecto.
							Actual																																Projecto finaliza ona 100%, maibe husi empreza sei hein hela aprovasaun addisional husi projecto nain maka foin submete dokumentus hodi kompleta pagamentu 100% nian.
	3	Manutensaun Estrada Lookeu. Sta. 0+000-6+000, Manutensaun Estrada Lepo-Lour. Sta. 0+000-3+000, Manutensaun Estrada Naquidal-Lour. Sta. 0+000-4+200- Municipal of Covalima	Manu Bey Unip Lda	RT/079/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																PENDENTE
							Actual																																La halo monitorizasaun tamba projecto neé abandona kleur ona e nomos ate agora la iha konstrusaun foun iha tereno
	4	Rural Roads Routine Maintenance Lepo-Lour Sta 0+000-3+000, Naguidal - Lour Sta 0+000-5+000, Boardikun - Mape Sta 0+000-8+000 / 162	Futuro Mane Mesak Unip Lda	MPWTC-CD-170015	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																PENDENTE
							Actual																																La halo monitorizasaun tamba projecto neé abandona kleur ona e nomos ate agora la iha konstrusaun foun iha tereno
	5	Rural Roads Routine Maintenance Dato Tolu Cha 0+000 - 9+600, Lookeu Cha 0+000 - 6+000, Casabauc 008 Cha 0+000 - 3+000, Casabauc 012 Cha 0+000 - 3+500, Casabauc 018 Cha 0+000 - 2+700, Lalawa Cha 0+000 - 3+500, Boraikun Mape Cha 0+000 - 8+000, Naguidal Lepo Cha 0+000 - 4+000 Municipality Covalima	Lufi Raica Unip Lda	MPW/WNCB/R/190048	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		PENDENTE
							Actual																																La halo monitorizasaun tamba projecto neé seidauk implementa iha tereno, tamba neé husu ba superior sira halo koonfirmasaun ho parte relevante ba projecto neé nia distinasaun kontrato.
		TOTAL PROJETO																																					

Note:

- Planu Periode inspesaun iha tereinu
- Implementa Planu Periode Inspensaun iha Terenu
- Relatoriu avaliasuan mensal iha Dili
- Inspesaun Procesu Pagamentu

Prepara Husi :

(Eng.Domingos Soares Martins)
Enginheiro ba Projecto Infraestructura,Transportes e Irrigasaun Munisipiu Covalima ADN,I.P.

Sertifika Husi :

(Eng.Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN,I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng. Madelino Deonizo J Magno

Municipio MUNICIPIO COVALIMA NO POSTOS

Municipio / Posto	No	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Abril 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	OBS
SUAI VILLA (SV)	9	New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste	Roman Junior Unipessoal, Lda	RDTL-MS-DNA-NCB-20-166	LM	MINISTERIO SAUDE	Plan		On Going
							Actual		
	10	New Construction of Laboratory for Covid 19 at Suai Referal Hospital, Ministry of Health Timor-Leste	Manu Bey Unip Lda	RDTL-MS-DNA-RBK-20-184	LM	MINISTERIO SAUDE	Plan		Projeto ida ne iha ona fase retensaun
							Actual		
	12	New Construction of Interior Fence for Prison in Suai Municipality	Fraternity Unipessoal Lda	MJ-062/OUTOBRO/2021	LM-CD	MINISTERIO DA JUSTICA	Plan		On Going
							Actual		
	13	Prefurasaun No Kanalizasaun Bee Mos Iha Aldeia Gala	Paya's Sisters	002.LM/RDTL/MPIE/A.D.N/Da Rfq/VI/2019/EDIFICIO DEPARTMENT	LM-CD	MINISTERIO PLANU E ORDENAMENTU	Plan		Projeto ida nee iha fase retensaun, no osan retensaun balu halo ona pagamento tuir CPV ne'ebe parte Financas ADN Prepara
							Actual		
	14	Konstrusaun Foun ba ESTV Akar laran, Suai	Roman Junior Unipessoal, Lda	NCB:04/MEJD/DNA/2021	LM-CD	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		On Going
							Actual		
	15	Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu	MEJD PKRIE EBF LAEN TOLU	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		On Going
							Actual		
	16	Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu	MEJD PKRIE EBF HOLBULO	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		On Going
							Actual		
	17	Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola	Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		On Going
							Actual		
	18	Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun	MEJD PKRIE EPE BUSACUCUN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		On Going
							Actual		
	19	Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran	MEJD PKRIE EPE AKAR LARAN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		On Going
							Actual		
	20	Konstrusaun ka Rehabilitasaun ba Escola ESG Suai	MEJD PKRIE ESGP SUAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		On Going
							Actual		
TILOMAR (TL)	3	Rehabilitasaun Merkadu Tradisional iha Fronteira Salele- Sua- Covalima	Ota Gelor	RDTL:73/GMTAC/X//2015	LM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan		Projeto ida ne agora rahabilita ona ba fatin karantina responsabiliza husi Kompnhia Figaleto Unip Lda
							Actual		
	4	Construction of Health Post and Residence for Health Staff in Suku Beiseuk	Joia Camenasa Unip. Lda	06/A.M.Covalima/KDM-AMP/IX/2019	PDIM	MINISTERIO SAUDE	Plan		On Going
							Actual		
	6	Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste	Figelato Unip. Lda	RDTL-MS-DNA-NCB-20-217	LM	MINISTERIO SAUDE	Plan		On Going
							Actual		
	7	New Construction Of Health Post and Doctor House Building in Biseuk, Tilomar, Covalima Timor Leste (Niquer)	Carame Unip. Lda	RDTL-MS-DNA-NCB-21-071	LM	MINISTERIO SAUDE	Plan		On Going
							Actual		
	8	New Construction of U.P.F. Building in Covalima. LOT.1: New Construction of U.P.F. Building at Mota Masin	Joia Camenasa Unip. Lda	NCB/087/MI-2021	FI	MINISTERIO DO INTERIOR	Plan		On Going
							Actual		
FOHOREM (FO)	3	Construction, Rehabilitation and Installation of Clean Water with System Gravitation in Suco Fohorem Villa	Loro Metan Unipesola. Lda	SSS/293/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Projeto ida ne abandona hela
							Actual		
	5	Konstrusaun ka Rehabilitasaun ba Escola EBF 1,2 Aitos	MEJD PKRIE EBF 1,2 AITOS	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		On Going
							Actual		
	6	Konstrusaun ka Rehabilitasaun ba Escola ESTV Nutetu de Fohorem	MEJD PKRIE ESTV NUTETU DE FOHOREM	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		On Going
							Actual		
FATUMEA (FTM)	2	Construction of Health Post and Residence for Health Staff in Suku Nanu	Unidade Unip Lda	05/A.M.Covalima/KDM-AMP/VII/2019	PDIM	MINISTERIO SAUDE	Plan		Projeto ida nee iha fase retensaun, no pagamento retensaun seidauk prosesa tamba hein desizaun konaba rai halai
							Actual		
	3	Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon	MEJD PKRIE EBF 1,2 MACOCON	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		On Going
							Actual		
	4	Konstrusaun ka Rehabilitasaun ba Escola EBC Fatumea	MEJD PKRIE EBC FATUMEA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		On Going
							Actual		
	5	Konstrusaun ka Rehabilitasaun ba Escola EBF Traducama	MEJD PKRIE EBF TRADUCAMA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		On Going
							Actual		

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng. Madelino Deonizo J Magno

Municipio MUNICIPIO COVALIMA NO POSTOS

Municipio / Posto	No	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Abril 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
MAUCA TAR (MA)	3	Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain	MEJD PKRIE EBF HAS -AIN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	On Going
							Actual																																	
ZUMALAI (ZU)	6	Konstrusaun Igreza Paroquia Zumalai	Aitula Construction, Lda	002/NC-ZC/VII/2015	LM	GABINETE DO PRIMEIRO MINISTRO	Plan																																
							Actual																																	
	7	Konstrusaun Eskola Tekniko Professional Zumalai	Sabudoi Unip. Lda	03/A.M.Covalima/KDM-AMP/VII/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																Projeto ida ne iha fase retensaun
							Actual																																
	12	Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai	MEJD PKRIE EBC ZUMALAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																On Going
							Actual																																
	13	Konstrusaun ka Rehabilitasaun ba Escola EBF Uce-Cai	MEJD PKRIE EBF UCE-CAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																On Going
							Actual																																
	14	Konstrusaun ka Rehabilitasaun ba Escola EBF Salasa	MEJD PKRIE EBF SALASA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																On Going
							Actual																																
	15	Konstrusaun ka Rehabilitasaun ba Escola EBF Soiliga	MEJD PKRIE EBF SOILIGA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																On Going
							Actual																																
MULTY POSTO ADMNT (MPA)	1	Design and Construction Supervision Services Emergency Package Project for the year 2013 Municipalities of Covalima, Ainaro and Manufahi	Maun Alin Suai Unip Lda	SSS/029/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Tekniko nebe responsavel ba Konsultan mk sei halo plano
							Actual																																
		TOTAL PROJETO																																					

Note:

Implementa Planu Periode Inspensaun iha Terenu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Procesu Pagamentu

Prepara Husi :

(Eng. Madelino Deonizo J. Magno)
Enginheiro ba Projecto Edificio Publico Agua e Saneamento ADN,I.P Munisipiu Covalima

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN,I.P.

MINISTERIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng. Prezenzio L C D Ximenes

Municipio MUNICIPIO COVALIMA NO POSTOS

Municipio / Posto	No	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Marsu 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
SUAI VILLA (SV)	8	New Construction of ICU ROOM in Covalima, Timor Leste	Giovanio	RDTL-MS-DNA-NCB-20-150	LM	MINISTERIO SAUDE	Plan																																Projeto ida ne iha ona fase retensaun
							Actual																																
	9	New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste	Roman Junior Unipessoal, Lda	RDTL-MS-DNA-NCB-20-166	LM	MINISTERIO SAUDE	Plan																																On Going
							Actual																																
	10	New Construction of Laboratory for Covid 19 at Suai Referal Hospital, Ministry of Health Timor-Leste	Manu Bey Unip Lda	RDTL-MS-DNA-RBK-20-184	LM	MINISTERIO SAUDE	Plan																																Projeto ida ne iha ona fase retensaun
							Actual																																
	12	New Construction of Interior Fence for Prison in Suai Municipality	Fraternity Unipessoal Lda	MJ-062/OUTOBRO/2021	LM-CD	MINISTERIO DA JUSTICA	Plan																																On Going
							Actual																																
	13	Prefurasaun No Kanalizasaun Bee Mos Iha Aldeia Gala	Paya's Sisters	002.LM/RDTL/MPIE/A.D.N/D a Rfq/VI/2019/EDIFICIO DEPARTMENT	LM-CD	MINISTERIO PLANU E ORDENAMENTU	Plan																																Projeto ida nee iha fase retensaun, no osan retensaun balu halo ona pagamento tuir CPV ne'ebe parte Financas ADN Prepara
							Actual																																
	14	Konstrusaun Foun ba ESTV Akar laran, Suai	Roman Junior Unipessoal, Lda	NCB:04/MEJD/DNA/2021	LM-CD	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan																																On Going
							Actual																																
	15	Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu	MEJD PKRIE EBF LAEN TOLU	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan																																On Going
							Actual																																
	16	Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu	MEJD PKRIE EBF HOLBULO	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan																																On Going
							Actual																																
	17	Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola	Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan																																On Going
							s																																
	18	Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun	MEJD PKRIE EPE BUSACUCUN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan																																On Going
							Actual																																
	19	Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran	MEJD PKRIE EPE AKAR LARAN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan																																On Going
							Actual																																
	20	Konstrusaun ka Rehabilitasaun ba Escola ESG Suai	MEJD PKRIE ESGP SUAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan																																On Going
							Actual																																
TILOMAR (TL)	3	Rehabilitasaun Merkadu Tradisional iha Fronteira Salele- Sua- Covalima	Ota Gelor	RDTL:73/GMTAC/X//2015	LM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan																																Projeto ida ne agora rahabilita ona ba fatin karantina responsabiliza husi Kompnhia Figaleto Unip Lda
							Actual																																
	4	Construction of Health Post and Residence for Health Staff in Suku Beiseuk	Joia Camenasa Unip. Lda	06/A.M.Covalima/KDM-AMP/IX/2019	PDIM	MINISTERIO SAUDE	Plan																																On Going
							Actual																																
	6	Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste	Figelato Unip. Lda	RDTL-MS-DNA-NCB-20-217	LM	MINISTERIO SAUDE	Plan																																On Going
							Actual																																
	7	New Construction Of Health Post and Doctor House Building in Biseuk, Tilomar, Covalima Timor Leste (Niquer)	Carame Unip. Lda	RDTL-MS-DNA-NCB-21-071	LM	MINISTERIO SAUDE	Plan																																On Going
							Actual																																
	8	New Construction of U.P.F. Building in Covalima. LOT.1: New Construction of U.P.F. Building at Mota Masin	Joia Camenasa Unip. Lda	NCB/087/MI-2021	FI	MINISTERIO DO INTERIOR	Plan																																On Going
							Actual																																
FOHOREM (FO)	3	Construction, Rehabilitation and Installation of Clean Water with System Gravitation in Suco Fohorem Villa	Loro Metan Unipesola. Lda	SSS/293/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Projeto ida ne abandona hela
							Actual																																
	5	Konstrusaun ka Rehabilitasaun ba Escola EBF 1,2 Aitos	MEJD PKRIE EBF 1,2 AITOS	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																On Going
							Actual																																
	6	Konstrusaun ka Rehabilitasaun ba Escola ESTV Nutetu de Fohorem	MEJD PKRIE ESTV NUTETU DE FOHOREM	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																On Going
							Actual																																
	2	Construction of Health Post and Residence for Health Staff in Suku Nanu	Unidade Unip Lda	05/A.M.Covalima/KDM-AMP/VII/2019	PDIM	MINISTERIO SAUDE	Plan																																Projeto ida nee iha fase retensaun, no pagamento retensaun seidauk prosesa tamba hein desizaun konaba rai halai
							Actual																																

MINISTERIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng.	**Prezenzio L C D Ximenes**
Municipio	**MUNICIPIO COVALIMA NO POSTOS**

Municipio / Posto	No	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Marsu 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
FATUMEA (FTM)	3	Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon	MEJD PKRIE EBF 1,2 MACOCON	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		On Going
							Actual																																		
	4	Konstrusaun ka Rehabilitasaun ba Escola EBC Fatumea	MEJD PKRIE EBC FATUMEA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		On Going
							Actual																																		
	5	Konstrusaun ka Rehabilitasaun ba Escola EBF Traducama	MEJD PKRIE EBF TRADUCAMA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		On Going
							Actual																																		
MAUCATAR (MA)	3	Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain	MEJD PKRIE EBF HAS -AIN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		On Going
							Actual																																		
ZUMALAI (ZU)	6	Konstrusaun Igreza Paroquia Zumalai	Aitula Construction, Lda	002/NC-ZC/VII/2015	LM	GABINETE DO PRIMEIRO MINISTRO	Plan																																	
							Actual																																		
	7	Konstrusaun Eskola Tekniko Professional Zumalai	Sabudoi Unip. Lda	03/A.M.Covalima/KDM-AMP/VII/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		Projeto ida ne iha fase retensaun
							Actual																																		
	12	Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai	MEJD PKRIE EBC ZUMALAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		On Going
							Actual																																		
	13	Konstrusaun ka Rehabilitasaun ba Escola EBF Uce-Cai	MEJD PKRIE EBF UCE-CAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		On Going
							Actual																																		
	14	Konstrusaun ka Rehabilitasaun ba Escola EBF Salasa	MEJD PKRIE EBF SALASA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		On Going
							Actual																																		
	15	Konstrusaun ka Rehabilitasaun ba Escola EBF Soiliga	MEJD PKRIE EBF SOILIGA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		On Going
							Actual																																		
			TOTAL PROJETO																																					

Note:

Implementa Planu Periode Inspensaun iha Terenu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Procesu Pagamentu

Prepara Husi :

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