REPÚBLICA DEMOCRÁTICA DE TIMOR LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público

A.D.N. I.P.
Agência de Desenvolvimento Nacional, Instituto Público

# RELATÓRIU MENSÁL IMPLEMENTASAUN PROJETUS MUNISÍPIU AINARO

## AGOSTO 2022



# SUMÁRIO

## RELATÓRIO

## IMPLEMENTASAUN PROJETU INFRAESTRUTURA IHA MUNICIPIO AINARO

## AGOSTO 2022

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# I. INTRODUSAUN

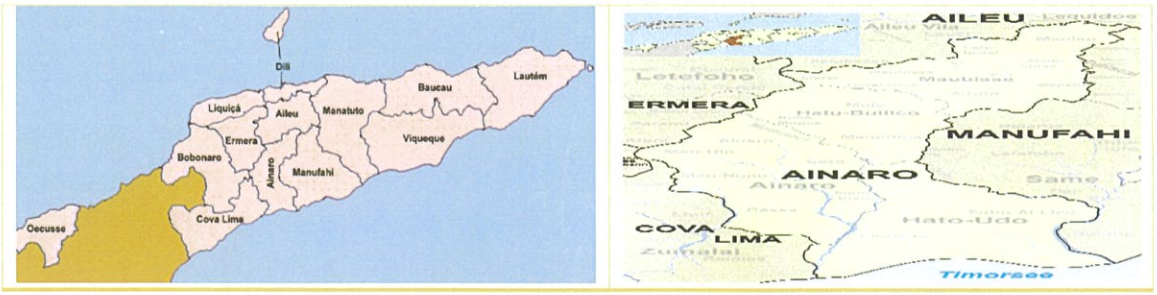
## 1.1 Enkuadramentu Legal

Agência ba Desenvolvimento Nacional,I.P ou ADN,I.P hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN,I.P hanesan insituto Púbico (IP), ho Misaun ADN,I.P nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho kualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análize kustu-benefísiu ne'ebe razoável no viavél.

Depois de Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN,I.P hanesan insituto Púbico (IP), ADN,I.P nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvimentu nian.
2. Halo fiskalizasaun no sertifikasaun kualidade ba projetu sira iha programa Kapital Desenvolvimentu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liuhusi halo analiza ba dokumento no halo *site visit* ba terreno caso presiza.

## 1.2 Perfil Municipio Ainaro




Administrasaun Munisipal Ainaro lokalizadu iha sudoeste paíz no mapa 2. hatudu pozisaun jeográfiku Munisipiu Ainaro ne'ebé ho luan 797 km² ho populasaun nain 59,175 tuir Sensus 2010. Administrasaun Munisipal Ainaro iha Postu Administraativo ha'at, Sukus 21 no Aldeias 131 hanesan hatudu iha Tabela 1.

**Tabela 1: Ponto Administrativo, Sukus no Total Aldeias/Sukus**

| Ainaro | | Hatu Builico | | Hatu Udo | | Maubisse | |
|---|---|---|---|---|---|---|---|
| **Sukus** | **Aldeias** | **suku** | **Aldeias** | **Sukus** | **Aldeias** | **Sukus** | **Aldeias** |
| Ainaro | 7 | Mauchiga | 7 | Foho-Ailico (beikala) | 6 | Aituto | 9 |
| Cassa | 5 | Mulo | 8 | Leolima | 10 | Edi | 6 |
| Manutaci | 4 | Nuno Moge | 6 | - | - | Fatubessi | 6 |
| Mau-Nuno | 3 | - | - | - | - | Horai-Quic | 4 |
| Mau-Ulo | 5 | - | - | - | - | Liurai | 4 |
| Soro | 4 | - | - | - | 2 | Manelobas | 4 |
| Suro-Craic | 4 | - | - | - | 4 | Manetu | 7 |
| - | - | - | - | - | - | Maubisse | 12 |
| - | - | - | - | - | - | Maulau | 10 |
| **Total** | **32** | **-** | **21** | **-** | **22** | **-** | **62** |

Data husi : Livro 3B OJE 2021, Pajina 22

**Tabela 1.1: Forca de Trabalho ADN, I.P Municipio Ainaro**

| Forca de Trabalho ADN,I.P Municipio Ainaro | | | | | | | |
|---|---|---|---|---|---|---|---|
| **No** | **Deskrisaun** | **Total Membros Kada Tinan** | | | | | |
| | | **2021** | **2022** | **2023** | **2024** | **2025** | **Total** | **OBS** |
| 1 | Engineiro | | **4** | | | | **4** | |
| 2 | Administrasaun no Financas | | **0** | | | | **0** | |
| 3 | Motorista | | **1** | | | | **1** | |
| 4 | Seguransa | | **0** | | | | **0** | |
| | **Grand Total** | | **5** | | | | **5** | |

**Tabela 1.2 : Lista Asset ADN,I.P Municipio Ainaro**

| ASET ADN,IP MUNICIPIO AINARO | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| No | Deskrisaun | Total Aset Kada Tinan | | | | | Total | OBS |
| | | 2021 | 2022 | 2023 | 2024 | 2025 | | |
| 1 | Edificio | | 1 | | | | **1** | Moru hadia, monta tralis |
| 2 | Kareta | | 1 | | | | **1** | Kondisaun ladun diák |
| 3 | Desktop HP / Monitor | | 1 | | | | **1** | Diak |
| 4 | Laptop HP | | 1 | | | | **1** | Todan presija update |
| 5 | Printer Cannon | | 1 | | | | **1** | Diak |
| 6 | UPS | | 1 | | | | **1** | Aat |
| 7 | Armario File | | 2 | | | | **2** | Diak |
| 8 | Armario Tau hena | | 2 | | | | **2** | Aat 1 |
| 9 | Meja escritorio | | 1 | | | | **1** | Diak |
| 10 | Meja han | | 1 | | | | **1** | Aat |
| 11 | Meja TV (kiik) | | 1 | | | | **1** | Diak |
| 12 | Kadeira escritorio | | 6 | | | | **6** | Diak |
| 13 | Kadeira han | | 4 | | | | **4** | Att 2 |
| 14 | Sofa | | 1 Set | | | | **1** | Diak |
| 15 | Springbed +sumasu 4 | | 2 Set | | | | **2** | Diak (sumasu laiha) |
| 16 | Jeleira | | 1 | | | | **1** | Diak |
| 17 | Water Dispenser | | 1 | | | | **1** | Aat |
| 18 | TV + Parabola | | 1 Set | | | | **1** | Aat |
| 19 | Kipas Angin | | 5 | | | | **5** | Aat |
| 20 | Kompor | | 1 | | | | **1** | Diak |
| 21 | Kompor Gas | | 1 | | | | **1** | Aat |
| 22 | Rack sepatu | | 3 | | | | **3** | Aat |
| 23 | Rack Piring | | 1 | | | | **1** | Diak |
| 24 | Water Pump Sanyo | | 1 | | | | **1** | Aat |

### 1.3. Lista Projectos

Projetu hotu neébe akumula iha lista neé bazeia ba dadus projetu neébe sei laó hela no mos projetu neébe abandona ona iha tinan barak nia laran, projetu hirak neé fahe tuir lista tabela 1.3.1 Projetu por Fundus Finansiamento, tabela 1.3.2 Projetu por Sector no tabela 1.3.3 Projetu por Ministerio, no lista detallu kada projetu bele hare iha #Anexu A.

**Tabela 1.3.1 : Projecto Municipio Ainaro Por Fundus Finansiamento**

| NO | POSTO ADMINISTRATIVO | TOTAL FI + LM - CD + PDIM + LM - BS + LM - TP + Fundo Covid-19 | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATO ($) | PERSENTAGEM EXECUSAUN (%) |
| 1 | Ainaro-Vila | 27 | $ 26,239,266.40 | 66.03% |
| 2 | Hatubuilico | 12 | $ 61,202,630.27 | 97.74% |
| 3 | Hatudo | 13 | $ 3,029,791.15 | 9.98% |
| 4 | Maubisse | 25 | $ 7,154,842.95 | 67.08% |
| | **Grand Total** | **77** | **$ 97,626,530.77** | **84.24%** |

| NO | POSTO ADMINISTRATIVO | FI | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATO ($) | PERSENTAGEM EXECUSAUN (%) |
| 1 | Ainaro-Vila | 11 | $ 23,879,713.14 | 69.78% |
| 2 | Hatubuilico | 4 | $ 60,431,375.42 | 98.35% |
| 3 | Hatudo | 5 | $ 1,770,459.15 | 2.24% |
| 4 | Maubisse | 9 | $ 5,130,827.23 | 72.18% |
| | **Grand Total** | **29** | **$ 91,212,374.94** | **87.53%** |

| NO | POSTO ADMINISTRATIVO | LM-CD | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATO ($) | PERSENTAGEM EXECUSAUN (%) |
| 1 | Ainaro-Vila | 5 | $ 1,376,091.81 | 21.14% |
| 2 | Hatubuilico | 5 | $ 521,296.64 | 74.18% |
| 3 | Hatudo | 3 | $ 718,688.00 | 4.50% |
| 4 | Maubisse | 4 | $ 392,577.51 | 76.38% |
| | **Grand Total** | **17** | **$ 3,008,653.96** | **33.56%** |

| NO | POSTO ADMINISTRATIVO | PDIM | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATO ($) | PERSENTAGEM EXECUSAUN (%) |
| 1 | Ainaro-Vila | 5 | $ 473,161.58 | 50.73% |
| 2 | Hatubuilico | | | |
| 3 | Hatudo | | | |
| 4 | Maubisse | 3 | $ 458,435.28 | 92.53% |
| | **Grand Total** | **8** | **$ 931,596.86** | **71.30%** |

| NO | POSTO ADMINISTRATIVO | LM-BS | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATO ($) | PERSENTAGEM EXECUSAUN (%) |
| 1 | Ainaro-Vila | | | |
| 2 | Hatubuilico | | | |
| 3 | Hatudo | 2 | $ 263,719.00 | 87.35% |
| 4 | Maubisse | 1 | $ 302,126.40 | 98.44% |
| | **Grand Total** | **3** | **$ 565,845.40** | **93.27%** |

| NO | POSTO ADMINISTRATIVO | LM-TP | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATO ($) | PERSENTAGEM EXECUSAUN (%) |
| 1 | Ainaro-Vila | 4 | $ 408,232.25 | 21.12% |
| 2 | Hatubuilico | 3 | $ 249,958.21 | 0.00% |
| 3 | Hatudo | 3 | $ 276,925.00 | 0.00% |
| 4 | Maubisse | 7 | $ 730,876.53 | 0.00% |
| | **Grand Total** | **17** | **$ 1,665,991.99** | **5.18%** |

| NO | POSTO ADMINISTRATIVO | Fundo Covid-19 | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATO ($) | PERSENTAGEM EXECUSAUN (%) |
| 1 | Ainaro-Vila | 2 | $ 102,067.62 | 45.19% |
| 2 | Hatubuilico | | | |
| 3 | Hatudo | | | |
| 4 | Maubisse | 1 | $ 140,000.00 | 53.14% |
| | **Grand Total** | **3** | **$ 242,067.62** | **49.78%** |

Dadus detallu kada projetu: #Anexu A

**Tabela 1.3.2 : Projecto Municipio Ainaro Por Sectores**

| NO | SECTOR PROJECTO | TOTAL MUNICIPIO AINARO | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATU ($) | PERSENTAGEM EXECUSAUN (%) |
| 1 | Edificios Publicos | 6 | $ 940,813.03 | 26.68% |
| 2 | Edukasaun | 19 | $ 2,292,232.62 | 14.98% |
| 3 | Eléctricidade | 10 | $ 7,999,431.74 | 72.04% |
| 4 | Estradas E Pontes | 14 | $ 19,599,149.60 | 62.14% |
| 5 | Flood Control | 1 | $ 84,160.28 | 87.69% |
| 6 | Imprestimo | 3 | $ 59,201,316.40 | 98.91% |
| 7 | Irigasaun | 1 | $ 32,319.72 | 100.00% |
| 8 | Manutensaun No Rehabilitasaun | 17 | $ 3,237,083.74 | 61.93% |
| 9 | Pontes | 2 | $ 3,869,397.22 | 73.34% |
| 10 | Saude | 3 | $ 274,369.70 | 42.47% |
| 11 | Turismo | 1 | $ 96,256.72 | 89.59% |
| | **Grand Total** | **77** | **$ 97,626,530.77** | **84.24%** |

| NO | SECTOR PROJECTO | Ainaro-Vila | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATU ($) | PERSENTAGEM EXECUSAUN (%) |
| 1 | Edificios Publicos | 4 | $ 639,367.96 | 6.03% |
| 2 | Edukasaun | 4 | $ 520,065.09 | 25.21% |
| 3 | Eléctricidade | 3 | $ 2,130,985.59 | 80.80% |
| 4 | Estradas E Pontes | 7 | $ 17,893,140.72 | 67.36% |
| 5 | Flood Control | | | |
| 6 | Imprestimo | | | |
| 7 | Irigasaun | | | |
| 8 | Manutensaun No Rehabilitasaun | 3 | $ 815,683.40 | 41.79% |
| 9 | Pontes | 2 | $ 3,869,397.22 | 73.34% |
| 10 | Saude | 3 | $ 274,369.70 | 42.47% |
| 11 | Turismo | 1 | $ 96,256.72 | 89.59% |
| | **Grand Total** | **27** | **$ 26,239,266.40** | **66.03%** |

| NO | SECTOR PROJECTO | Hatubuilico | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATU ($) | PERSENTAGEM EXECUSAUN (%) |
| 1 | Edificios Publicos | | | |
| 2 | Edukasaun | 3 | $ 249,958.21 | 0.00% |
| 3 | Eléctricidade | 1 | $ 1,230,059.02 | 71.11% |
| 4 | Estradas E Pontes | 1 | $ 76,554.69 | 33.40% |
| 5 | Flood Control | | | |
| 6 | Imprestimo | 3 | $ 59,201,316.40 | 98.91% |
| 7 | Irigasaun | | | |
| 8 | Manutensaun No Rehabilitasaun | 4 | $ 444,741.95 | 81.20% |
| 9 | Pontes | | | |
| 10 | Saude | | | |
| 11 | Turismo | | | |
| | **Grand Total** | **12** | **$ 61,202,630.27** | **97.74%** |

| NO | SECTOR PROJECTO | Hatudo | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATU ($) | PERSENTAGEM EXECUSAUN (%) |
| 1 | Edificios Publicos | | | |
| 2 | Edukasaun | 4 | $ 578,502.86 | 0.00% |
| 3 | Eléctricidade | 1 | $ 384,790.42 | 0.00% |
| 4 | Estradas E Pontes | 4 | $ 1,482,565.12 | 0.00% |
| 5 | Flood Control | | | |
| 6 | Imprestimo | | | |
| 7 | Irigasaun | 1 | $ 32,319.72 | 100.00% |
| 8 | Manutensaun No Rehabilitasaun | 3 | $ 551,613.03 | 48.94% |
| 9 | Pontes | | | |
| 10 | Saude | | | |
| 11 | Turismo | | | |
| | **Grand Total** | **13** | **$ 3,029,791.15** | **9.98%** |

| NO | SECTOR PROJECTO | Maubisse | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATU ($) | PERSENTAGEM EXECUSAUN (%) |
| 1 | Edificios Publicos | 2 | $ 301,445.07 | 70.48% |
| 2 | Edukasaun | 8 | $ 943,706.46 | 22.50% |
| 3 | Eléctricidade | 5 | $ 4,253,596.71 | 74.44% |
| 4 | Estradas E Pontes | 2 | $ 146,889.07 | 68.94% |
| 5 | Flood Control | 1 | $ 84,160.28 | 87.69% |
| 6 | Imprestimo | | | |
| 7 | Irigasaun | | | |
| 8 | Manutensaun No Rehabilitasaun | 7 | $ 1,425,045.36 | 72.48% |
| 9 | Pontes | | | |
| 10 | Saude | | | |
| 11 | Turismo | | | |
| | **Grand Total** | **25** | **$ 7,154,842.95** | **67.08%** |

Dadus detallu kada projetu: #Anexu A

**Tabela 1.3.3 : Projecto Municipio Ainaro Por Ministerio**

| NO | DONO DO PROJECTO | GRAND TOTAL | | |
|---|---|---|---|---|
| | | TOTAL PROJETU | MONTANTE KONTRATU ($) | PERSENTAGEM EXECUSAUN (%) |
| 1 | Estatal | 3 | $ 260,605.35 | 81.30% |
| 2 | Ministerio Agrikultura E Pescas | 1 | $ 32,319.72 | 100.00% |
| 3 | Ministerio Das Obras Publicas | 44 | $ 93,392,278.87 | 86.83% |
| 4 | Ministerio Edukasaun Juventude E Desportu | 20 | $ 2,316,678.62 | 15.77% |
| 5 | Ministerio Planu E Ordenamentu | 1 | $ 7,700.00 | 90.00% |
| 6 | Ministerio Saude | 5 | $ 484,439.64 | 45.93% |
| 7 | Ministerio Solidariedade Social E Inklusaun | 1 | $ 546,598.02 | 0.00% |
| 8 | Ministro Para Os Assuntos Dos Combatentes Da Libertação Nacional | 1 | $ 489,653.83 | 46.82% |
| 9 | Sefope | 1 | $ 96,256.72 | 89.59% |
| | **Grand Total** | **77** | **$ 97,626,530.77** | **84.24%** |

| NO | DONO DO PROJECTO | Ainaro-Vila | | |
|---|---|---|---|---|
| | | TOTAL PROJETU | MONTANTE KONTRATU ($) | PERSENTAGEM EXECUSAUN (%) |
| 1 | Estatal | 1 | $ 15,000.00 | 0.00% |
| 2 | Ministerio Agrikultura E Pescas | | | |
| 3 | Ministerio Das Obras Publicas | 14 | $ 24,219,553.10 | 69.05% |
| 4 | Ministerio Edukasaun Juventude E Desportu | 4 | $ 520,065.09 | 25.21% |
| 5 | Ministerio Planu E Ordenamentu | 1 | $ 7,700.00 | 90.00% |
| 6 | Ministerio Saude | 4 | $ 344,439.64 | 43.01% |
| 7 | Ministerio Solidariedade Social E Inklusaun | 1 | $ 546,598.02 | 0.00% |
| 8 | Ministro Para Os Assuntos Dos Combatentes Da Libertação Nacional | 1 | $ 489,653.83 | 46.82% |
| 9 | Sefope | 1 | $ 96,256.72 | 89.59% |
| | **Grand Total** | **27** | **$ 26,239,266.40** | **66.03%** |

| NO | DONO DO PROJECTO | Hatubuilico | | |
|---|---|---|---|---|
| | | TOTAL PROJETU | MONTANTE KONTRATU ($) | PERSENTAGEM EXECUSAUN (%) |
| 1 | Estatal | | | |
| 2 | Ministerio Agrikultura E Pescas | | | |
| 3 | Ministerio Das Obras Publicas | 9 | $ 60,952,672.06 | 98.14% |
| 4 | Ministerio Edukasaun Juventude E Desportu | 3 | $ 249,958.21 | 0.00% |
| 5 | Ministerio Planu E Ordenamentu | | | |
| 6 | Ministerio Saude | | | |
| 7 | Ministerio Solidariedade Social E Inklusaun | | | |
| 8 | Ministro Para Os Assuntos Dos Combatentes Da Libertação Nacional | | | |
| 9 | Sefope | | | |
| | **Grand Total** | **12** | **$ 61,202,630.27** | **97.74%** |

| NO | DONO DO PROJECTO | Hatudo | | |
|---|---|---|---|---|
| | | TOTAL PROJETU | MONTANTE KONTRATU ($) | PERSENTAGEM EXECUSAUN (%) |
| 1 | Estatal | | | |
| 2 | Ministerio Agrikultura E Pescas | 1 | $ 32,319.72 | 100.00% |
| 3 | Ministerio Das Obras Publicas | 7 | $ 2,394,522.57 | 10.35% |
| 4 | Ministerio Edukasaun Juventude E Desportu | 5 | $ 602,948.86 | 3.65% |
| 5 | Ministerio Planu E Ordenamentu | | | |
| 6 | Ministerio Saude | | | |
| 7 | Ministerio Solidariedade Social E Inklusaun | | | |
| 8 | Ministro Para Os Assuntos Dos Combatentes Da Libertação Nacional | | | |
| 9 | Sefope | | | |
| | **Grand Total** | **13** | **$ 3,029,791.15** | **9.98%** |

| NO | DONO DO PROJECTO | Maubisse | | |
|---|---|---|---|---|
| | | TOTAL PROJETU | MONTANTE KONTRATU ($) | PERSENTAGEM EXECUSAUN (%) |
| 1 | Estatal | 2 | $ 245,605.35 | 86.27% |
| 2 | Ministerio Agrikultura E Pescas | | | |
| 3 | Ministerio Das Obras Publicas | 14 | $ 5,825,531.14 | 73.82% |
| 4 | Ministerio Edukasaun Juventude E Desportu | 8 | $ 943,706.46 | 22.50% |
| 5 | Ministerio Planu E Ordenamentu | | | |
| 6 | Ministerio Saude | 1 | $ 140,000.00 | 53.14% |
| 7 | Ministerio Solidariedade Social E Inklusaun | | | |
| 8 | Ministro Para Os Assuntos Dos Combatentes Da Libertação Nacional | | | |
| 9 | Sefope | | | |
| | **Grand Total** | **25** | **$ 7,154,842.95** | **67.08%** |

Dadus detallu kada projetu: #Anexu A

**Tabela 1.4 : Dadus Populasaun Munisipiu Ainaro**

| Posto Administrativu, Suku no Sexu | 2022 | | | | |
|---|---|---|---|---|---|
| | Total | Idade Poduktivu (idade 15-64) | | Idade la Produktivu (idade 0-14+65 ba leten) | |
| | | Male | Female | Male | Female |
| Ainaro | 16,823 | 7170 | 6636 | 5567 | 5058 |
| Hato-Udo | 10,747 | 3130 | 2923 | 2415 | 2279 |
| Hato-Builico | 13,249 | 3457 | 3365 | 3241 | 3186 |
| Maubisse | 24,672 | 6378 | 6309 | 6222 | 5764 |

Fontes : Projeksaun Populasaun bazeia ba Sensus Populasaun no Umakain 2015,

Direccao Geral de Estatistika, MoF

## II. PROGRESU FISIKU

### 2.1 Progresso Fisiku Kada Fulan

Progresu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan ne'e nia laran, husi lista ne'ebe iha #Anexu B hatudu progresu actual fulan ida ne'e ho nia porsentagen servisu, montante actual bazeia ba orsamentu neébe hetan husi progresu fulan ida neé, ikus liu porsentagen actual fulan ida neé hatudu progressu fisiku komulativu husi porsentu anterior no fulan ida neé nian, lista kompletu ba detallu bele hareé iha #Anexu B, detallu ba Back-up Fotografia #Anexu C1, detallu ba Back-up BoQ #Anexu C2 no Instrusaun Servisu bele hareé #Anexu D.

## III. OBSTÁCLO IHA TERENU

### 3.1 Obstáclo Servisu Iha Terenu

Obstaclo neébe ami enjineiru hasoru iha terenu mak hanesan tuir mai ne'e :

1. Kompanhia nia tekniku laiha terenu
2. Kompanhia neébe ka'er obra iha Municipio Ainaro iha hotu Dili
3. Teknik husi Projetu nain ladun halo inspesaun ba iha terenu
4. Kondisaun kareta ne'ebe Suporta Ekipa AND, I.P iha tereno ho kondisaun ne'ebe sei aat

- Obstaclo parte Eletricidade

1. Durante Eng ADN, I.P halo monitorin directur kompahnia nunka iha fatin projeto e delega ema balun mak sempre hein iha fatin projeto.
2. Kompahnia balun mak to agora sedauk hadia konstruk Linha MV & LV nebe mak avaria.
3. Iha kompahnia seluk hein hela karta termo de entrega 10% husi EDTL – EP municipio ate agora sedauk fo ba kompahnia.
4. Seksaun M & E - ADN, I.P sempre hasoru mak kona ba motorist.
5. Seksaun M & E – ADN, I.P labele kontrola masimu projeto electricidade ho edifisio public tamba Eng M & E – ADN, I.P ida kontrola municipio ha'at (4).

## IV. REKOMENDASAUN IHA TERENU

### 4.1 Rekomendasaun Servisu Iha Terenu

1. Buka solusaun ba projetu ne'ebe parado
2. Sistema Internet iha Municipio lalao ho diak ho difikulta enjineiru nia servisu
3. Kondisaun Rezidesia Oficial AND, I.P Municipio Ainaro ne'ebe presija atu hadia:
    - Be'e
    - Moru
    - Tralis Jenela

➢ Recomendação parte Eletricidade

1. Seksaun M & E husu parte rekursu Humanu atu aumenta tan funsionario M & E.
2. Seksaun M & E – ADN, I.P husu ba ITC tenki kria folder sistem keta ida mai iha seksaun M & E – ADN, I.P.

**Note: Asinatura husi Eng Municipio Ainaro**

| Força de Trabalho ADN,I.P Municipio Ainaro | | | | | | |
|---|---|---|---|---|---|---|
| **No** | **Deskrisaun** | **Identidade** | | | | |
| | | **Naran Kompletu** | **Nu. ID Card** | **Pozisaun** | **Fotografia** | **Asinatura** |
| 1 | Engineiro | Manuel Bany da S. C. de Carvalho | 115 | Enjineiru ITI |  | |
| | | Joaquim de C. Madeira | 167 | Enjineiru EPAS |  | |
| | | Claudino Soares Dos Santos | 243 | Enjineiru EPAS |  | |
| | | Jaulino H. Rdrigues | 237 | Enjineiru ITI |  | |
| | | Silvino D. R. R. Soares | 177 | Enjineiru METIC |  | |

| | | | | | | |
|---|---|---|---|---|---|---|
| 2 | Enjineira | Tifania Clotaria G. Ornai | 201 | Enjineira VEBD |  | |
| 3 | Motorista | Lucas Alberto Soares Pereira | 195 | Motorista |  | |

REPÚBLICA DEMOCRÁTICA DE TIMOR-LESTE
UNIDADE, ACÇÃO, PROGRESSO
RDTL

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

| | |
|---|---|
| PROJECT OWNER | : MOPTC |
| PROJECT TITLE | :New Installation MV, Transforme, LV & Home Connection |
| Contract No. | : RDTL/MOPTC-VMOPTC/CGI-PEN:0000423 |
| LOCATION | : Ainaro - Nunumoge - Mausiga - Hatukero |
| Contractor | : Se - Mauhin Unipessoal Lda |
| Data Inspeksaun | : 3/8/2022 |

BACK-UP DATA

| ITEM | DESCRIPTION | ORIGINAL CONTRACT | | | | | ADDTION / DEDUCTION WORKS | | | | PREVIOUS BILLING | | | THIS BILLING ( PROGRESS ACTUAL ) | | | QTY TO UP DATE | AMOUNT UP TO DATE | PERCENTAGE UP TO DATE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | QTY | UNIT | UNIT PRICE | AMOUNT | PERCENTAGE | QTY | UNIT | UNIT PRICE | AMOUNT | QTY | Amount | PERCENTAGE | QTY | Amount | PERCENTAGE | | | |
| | | | | ($) | ($) | ( % ) | | | | | | | | | | | | ($) | (%) |
| A | PREPARATION WORK | | | | $ 51,751.52 | 4.21% | | | $ - | -$2,334.33 | | $ 40,013.03 | 3.25% | | $ 9,404.17 | 0.76% | | $ 49,417.20 | 4.02% |
| 1 | Site clean | 1 | set | $ 2,356.61 | $ 2,356.61 | 0.19% | -0.25 | | $ 2,356.61 | -$589.15 | 0.50 | $ 1,178.31 | 0.10% | 0.25 | $ 589.15 | 0.05% | 0.75 | $ 1,767.46 | 0.14% |
| 2 | Electricity and water for work | 1 | set | $ 1,767.46 | $ 1,767.46 | 0.14% | -0.25 | | $ 1,767.46 | -$441.87 | 0.50 | $ 883.73 | 0.07% | 0.25 | $ 441.87 | 0.04% | 0.75 | $ 1,325.60 | 0.11% |
| 3 | Office temporary and sign project | 1 | set | $ 1,767.46 | $ 1,767.46 | 0.14% | -0.25 | | $ 1,767.46 | -$441.87 | 0.50 | $ 883.73 | 0.07% | 0.25 | $ 441.87 | 0.04% | 0.75 | $ 1,325.60 | 0.11% |
| 4 | Photo and report | 1 | set | $ 500.00 | $ 500.00 | 0.04% | -0.25 | | $ 500.00 | -$125.00 | 0.50 | $ 250.00 | 0.02% | 0.25 | $ 125.00 | 0.010% | 0.75 | $ 375.00 | 0.03% |
| 5 | Security, health and welfare warranty | 1 | set | $ 2,945.77 | $ 2,945.77 | 0.24% | -0.25 | | $ 2,945.77 | -$736.44 | 0.50 | $ 1,472.89 | 0.12% | 0.25 | $ 736.44 | 0.060% | 0.75 | $ 2,209.33 | 0.18% |
| 6 | Earth digging | 1 | set | $ 7,065.00 | $ 7,065.00 | 0.57% | 0.00 | | $ 7,065.00 | $0.00 | 1.00 | $ 7,065.00 | 0.57% | 0.00 | $ - | 0.000% | 1.00 | $ 7,065.00 | 0.57% |
| 7 | Mobilisation and demobilisation | 1 | set | $ 35,349.22 | $ 35,349.22 | 2.87% | 0.00 | | $ 35,349.22 | $0.00 | 0.80 | $ 28,279.38 | 2.30% | 0.20 | $ 7,069.84 | 0.575% | 1.00 | $ 35,349.22 | 2.87% |
| B | INSTALLATION MV LINE | | | | $ 501,974.30 | 40.81% | | | | -$22,657.17 | | $ 476,024.33 | 38.70% | | $ 3,292.80 | 0.27% | | $ 479,317.13 | 38.97% |
| 1 | Steel Pole 12 m 200 daN | 232 | un | $ 719.45 | $ 166,912.40 | 13.57% | 0.00 | | $ 719.45 | $ - | 232.00 | $ 166,912.40 | 13.57% | 0.00 | $ - | 0.00% | 232.00 | $ 166,912.40 | 13.57% |
| 2 | AAAC - S 1 x 70 mm² ( Jembo / Voksel / Supreme Cable ) | 23556 | m | $ 5.04 | $ 118,722.24 | 9.65% | -4524.00 | | $ 5.04 | -$22,800.96 | 19032.00 | $ 95,921.28 | 7.80% | 0.00 | $ - | 0.00% | 19032.00 | $ 95,921.28 | 7.80% |
| 3 | AAAC - S 1 x 150 mm² ( Jembo / Voksel / Supreme Cable ) | 12012 | m | $ 7.00 | $ 84,084.00 | 6.84% | -624.00 | | $ 7.00 | -$4,368.00 | 11388.00 | $ 79,716.00 | 6.48% | 0.00 | $ - | 0.00% | 11388.00 | $ 79,716.00 | 6.48% |
| 4 | Pin post Insulator | 828 | un | $ 50.40 | $ 41,731.20 | 3.39% | 29.00 | | $ 50.40 | $ 1,461.60 | 857.00 | $ 43,192.80 | 3.51% | 0.00 | $ - | 0.00% | 857.00 | $ 43,192.80 | 3.51% |
| 5 | Hang Insulator ( Complit with Accecories ) | 44 | set | $ 168.00 | $ 7,392.00 | 0.60% | 26.00 | | $ 168.00 | $ 4,368.00 | 70.00 | $ 11,760.00 | 0.96% | 0.00 | $ - | 0.00% | 70.00 | $ 11,760.00 | 0.96% |
| 6 | Fuse Cut outs | 4 | set | $ 501.76 | $ 2,007.04 | 0.16% | -3.00 | | $ 501.76 | -$1,505.28 | 0.00 | $ - | 0.00% | 1.00 | $ 501.76 | 0.04% | 1.00 | $ 501.76 | 0.04% |
| 7 | Ligthing Arrester 24 KVA | 4 | set | $ 501.76 | $ 2,007.04 | 0.16% | -3.00 | | $ 501.76 | -$1,505.28 | 0.00 | $ - | 0.00% | 1.00 | $ 501.76 | 0.04% | 1.00 | $ 501.76 | 0.04% |
| 8 | Cross arm A1 Channnel UNP 1.8 Meter ( Galvanized )( Begel ) | 162 | set | $ 106.62 | $ 17,272.44 | 1.40% | -1.00 | | $ 106.62 | -$106.62 | 161.00 | $ 17,165.82 | 1.40% | 0.00 | $ - | 0.00% | 161.00 | $ 17,165.82 | 1.40% |
| 9 | Cross arm A2 channnel UNP 2.00 Meter ( Galvanized )( Begel ) | 69 | set | $ 168.00 | $ 11,592.00 | 0.94% | 123.00 | | $ 168.00 | $20,664.00 | 192.00 | $ 32,256.00 | 2.62% | 0.00 | $ - | 0.00% | 192.00 | $ 32,256.00 | 2.62% |
| 10 | Cross arm channnel UNP 2.50 Meter ( Galvanized )( Begel ) | 0 | set | $ 188.16 | $ - | 0.00% | 10.00 | | $ 188.16 | $ 1,881.60 | 10.00 | $ 1,881.60 | 0.15% | 0.00 | $ - | 0.00% | 10.00 | $ 1,881.60 | 0.15% |
| 11 | Braco for Support cross arm ( 127 ) ( Begel ) | 302 | set | $ 28.00 | $ 8,456.00 | 0.69% | 45.00 | | $ 28.00 | $ 1,260.00 | 347.00 | $ 9,716.00 | 0.79% | 0.00 | $ - | 0.00% | 347.00 | $ 9,716.00 | 0.79% |
| 12 | Helical / Filaca | 828 | un | $ 3.36 | $ 2,782.08 | 0.23% | 29.00 | | $ 3.36 | $ 97.44 | 857.00 | $ 2,879.52 | 0.23% | 0.00 | $ - | 0.00% | 857.00 | $ 2,879.52 | 0.23% |
| 13 | Climber Protection | 230 | un | $ 8.96 | $ 2,060.80 | 0.17% | -230.00 | | $ 8.96 | -$2,060.80 | 0.00 | $ - | 0.00% | 0.00 | $ - | 0.00% | 0.00 | $ - | 0.00% |
| 14 | Warning Sign | 230 | un | $ 8.96 | $ 2,060.80 | 0.17% | -230.00 | | $ 8.96 | -$2,060.80 | 0.00 | $ - | 0.00% | 0.00 | $ - | 0.00% | 0.00 | $ - | 0.00% |
| 15 | Treckschoor ( Assembly ) | 62 | set | $ 145.60 | $ 9,027.20 | 0.73% | 38.00 | | $ 145.60 | $ 5,532.80 | 100.00 | $ 14,560.00 | 1.18% | 0.00 | $ - | 0.00% | 100.00 | $ 14,560.00 | 1.18% |
| 16 | Druckschoor ( Assembly ) | 19 | set | $ 873.60 | $ 16,598.40 | 1.35% | -19.00 | | $ 873.60 | -$16,598.40 | 0.00 | $ - | 0.00% | 0.00 | $ - | 0.00% | 0.00 | $ - | 0.00% |
| 17 | Parallel Groove Connector ( AL ) 35 - 150mm² | 76 | set | $ 4.48 | $ 340.48 | 0.03% | -31.00 | | $ 4.48 | -$138.88 | 9.00 | $ 40.32 | 0.00% | 36.00 | $ 161.28 | 0.01% | 45.00 | $ 201.60 | 0.02% |
| 18 | Join sleeve AL - Cu 150 mm² | 76 | un | $ 7.53 | $ 572.28 | 0.05% | -73.00 | | $ 7.53 | -$549.69 | 3.00 | $ 22.59 | 0.00% | 0.00 | $ - | 0.00% | 3.00 | $ 22.59 | 0.00% |
| 19 | Construction material ( Stone,sand,cement,iron,wire ) | 230 | un | $ 15.05 | $ 3,461.50 | 0.28% | -230.00 | | $ 15.05 | -$3,461.50 | 0.00 | $ - | 0.00% | 0.00 | $ - | 0.00% | 0.00 | $ - | 0.00% |
| 20 | Painting | 230 | un | $ 21.28 | $ 4,894.40 | 0.40% | -130.00 | | $ 21.28 | -$2,766.40 | 0.00 | $ - | 0.00% | 100.00 | $ 2,128.00 | 0.17% | 100.00 | $ 2,128.00 | 0.17% |
| | | | | | | | | | | | | | | | | | | | |
| C | INSTALLATION OF TRANSFORMER | | | | $ 113,952.20 | 9.26% | | | | -$66,061.97 | | $ 18,331.76 | 1.49% | | $ 28,240.97 | 2.30% | | $ 46,572.73 | 3.79% |
| | Part 1 | | | | $ 16,094.90 | 1.31% | | | $ 1,995.11 | -$7,434.26 | | $ 4,900.72 | 0.40% | | $ 2,442.42 | 0.20% | | $ 7,343.14 | 0.60% |
| 1 | Pole 12 m 200 DaN | 10 | Un | $ 851.20 | $ 8,512.00 | 0.69% | -4.00 | | $ 851.20 | -$2,877.80 | 4.00 | $ 2,877.80 | 0.23% | 2.00 | $ 1,438.90 | 0.12% | 6.00 | $ 4,316.70 | 0.35% |
| 2 | Ligthing Arrester 24 KVA | 5 | set | $ 501.76 | $ 2,508.80 | 0.20% | -3.00 | | $ 501.76 | -$1,505.28 | 1.00 | $ 501.76 | 0.04% | 1.00 | $ 501.76 | 0.04% | 2.00 | $ 1,003.52 | 0.08% |
| 3 | Fuse Cut outs | 5 | set | $ 501.76 | $ 2,508.80 | 0.20% | -3.00 | | $ 501.76 | -$1,505.28 | 1.00 | $ 501.76 | 0.04% | 1.00 | $ 501.76 | 0.04% | 2.00 | $ 1,003.52 | 0.08% |
| 4 | Pin post Insulator 24 KVA | 30 | set | $ 50.40 | $ 1,512.00 | 0.12% | -18.00 | | $ 50.40 | -$907.20 | 12.00 | $ 604.80 | 0.05% | 0.00 | $ - | 0.00% | 12.00 | $ 604.80 | 0.05% |
| 5 | Cross arm For Pin Insulator ( 100 x 50 X 4 x 1800 ) | 10 | un | $ 84.00 | $ 840.00 | 0.07% | -6.00 | | $ 84.00 | -$504.00 | 4.00 | $ 336.00 | 0.03% | 0.00 | $ - | 0.00% | 4.00 | $ 336.00 | 0.03% |
| 6 | Performed Wire 16 mm2 ( filaca ) | 30 | un | $ 0.95 | $ 28.50 | 0.00% | -18.00 | | $ 0.95 | -$17.10 | 12.00 | $ 11.40 | 0.00% | 0.00 | $ - | 0.00% | 12.00 | $ 11.40 | 0.00% |
| 7 | Termination for Clamp AL Wire 150 mm | 30 | un | $ 2.80 | $ 84.00 | 0.01% | -18.00 | | $ 2.80 | -$50.40 | 12.00 | $ 33.60 | 0.00% | 0.00 | $ - | 0.00% | 12.00 | $ 33.60 | 0.00% |
| 8 | Termination for Clamp AL Wire 35 - 50 mm | 45 | un | $ 2.24 | $ 100.80 | 0.01% | -30.00 | | $ 2.24 | -$67.20 | 15.00 | $ 33.60 | 0.00% | 0.00 | $ - | 0.00% | 15.00 | $ 33.60 | 0.00% |
| | Part 2 | | | | | | | | | | | | | | | | | | |
| | Based Transformer | | | | $ 62,137.60 | 5.05% | | | | -$37,282.56 | | $ 13,431.04 | 1.09% | | $ 11,424.00 | 0.93% | | $ 24,855.04 | 2.02% |
| 9 | Dist.Transformer 50 KVA D YZ n 5 - 3 phase 20kv - 400 V ( Starlite ) | 0 | un | $ 8,376.00 | $ - | 0.00% | 0.00 | | $ 8,376.00 | $ - | 0.00 | $ - | 0.00% | 0.00 | $ - | 0.00% | 0.00 | $ - | 0.00% |
| 10 | Dist.Transformer 100 KVA D YZ n 5 - 3 phase 20kv - 400 V ( Starlite ) | 5 | un | $ 11,424.00 | $ 57,120.00 | 4.64% | -3.00 | | $ 11,424.00 | -$34,272.00 | 1.00 | $ 11,424.00 | 0.93% | 1.00 | $ 11,424.00 | 0.93% | 2.00 | $ 22,848.00 | 1.86% |
| 11 | Iselrwerk/Base Trasformador complete Accecories | 5 | set | $ 1,003.52 | $ 5,017.60 | 0.41% | -3.00 | | $ 1,003.52 | -$3,010.56 | 2.00 | $ 2,007.04 | 0.16% | 0.00 | $ - | 0.00% | 2.00 | $ 2,007.04 | 0.16% |

| ITEM | DESCRIPTION | ORIGINAL CONTRACT | | | | | ADDTION / DEDUCTION WORKS | | | | PREVIOUS BILLING | | | ADN PROGRESS THIS BILLING ( PROGRESS ACTUAL ) | | | QTY TO UP DATE | AMOUNT UP TO DATE | PERCENTAGE UP TO DATE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | QTY | UNIT | UNIT PRICE | AMOUNT | PERCENTAGE | QTY | UNIT | UNIT PRICE | AMOUNT | QTY | Amount | PERCENTAGE | QTY | Amount | PERCENTAGE | | | |
| | Part 3 | | | | | | | | | | | | | | | | | | |
| | **Low Voltage Material** | | | | **$ 35,719.70** | **2.90%** | | | | **-$21,345.15** | | **$ -** | **0.00%** | | **$ 14,374.55** | **1.17%** | | **$ 14,374.55** | **1.17%** |
| 12 | Dist. Panel with circuit breaker 630 A & 4 outgoing breaker 250A ( Panel should be Equiped with CTs, Ampere, Volt & energy meter) | 5 | set | $ 1,960.00 | $ 9,800.00 | 0.80% | -3.00 | | $ 1,960.00 | -$5,880.00 | 0.00 | $ - | 0.00% | 2.00 | $ 3,920.00 | 0.32% | 2.00 | $ 3,920.00 | 0.32% |
| 13 | Galvanized pipe 3" ( 6M ) | 15 | un | $ 112.00 | $ 1,680.00 | 0.14% | -9.00 | | $ 112.00 | -$1,008.00 | 0.00 | $ - | 0.00% | 6.00 | $ 672.00 | 0.05% | 6.00 | $ 672.00 | 0.05% |
| 14 | L curva galvanized pipe 3 " | 30 | un | $ 28.00 | $ 840.00 | 0.07% | -18.00 | | $ 28.00 | -$504.00 | 0.00 | $ - | 0.00% | 12.00 | $ 336.00 | 0.03% | 12.00 | $ 336.00 | 0.03% |
| 15 | Galvanized pipe 1/5" ( 6 M ) | 5 | un | $ 16.80 | $ 84.00 | 0.01% | -3.00 | | $ 16.80 | -$50.40 | 0.00 | $ - | 0.00% | 2.00 | $ 33.60 | 0.00% | 2.00 | $ 33.60 | 0.00% |
| 17 | NYY 1 x 95 mm² | 400 | m | $ 29.40 | $ 11,760.00 | 0.96% | -320.00 | | $ 29.40 | -$9,408.00 | 0.00 | $ - | 0.00% | 80.00 | $ 2,352.00 | 0.19% | 80.00 | $ 2,352.00 | 0.19% |
| 18 | NYY 1 x 70 mm² | 200 | m | $ 33.60 | $ 6,720.00 | 0.55% | -40.00 | | $ 33.60 | -$1,344.00 | 0.00 | $ - | 0.00% | 160.00 | $ 5,376.00 | 0.44% | 160.00 | $ 5,376.00 | 0.44% |
| 19 | Cooper Wire 1 x 35 mm² | 300 | m | $ 6.72 | $ 2,016.00 | 0.16% | -180.00 | | $ 6.72 | -$1,209.60 | 0.00 | $ - | 0.00% | 120.00 | $ 806.40 | 0.07% | 120.00 | $ 806.40 | 0.07% |
| 20 | Termination Clamps for Al wire CT cu 70 - 120 | 120 | un | $ 6.27 | $ 752.40 | 0.06% | -96.00 | | $ 6.27 | -$601.92 | 0.00 | $ - | 0.00% | 24.00 | $ 150.48 | 0.01% | 24.00 | $ 150.48 | 0.01% |
| 21 | Termination Clamps for Al wire 2p 70 - 120 | 80 | un | $ 3.36 | $ 268.80 | 0.02% | -48.00 | | $ 3.36 | -$161.28 | 0.00 | $ - | 0.00% | 32.00 | $ 107.52 | 0.01% | 32.00 | $ 107.52 | 0.01% |
| 22 | Termination clamps cooper wire 25 - 70 mm | 80 | un | $ 5.60 | $ 448.00 | 0.04% | -48.00 | | $ 5.60 | -$268.80 | 0.00 | $ - | 0.00% | 32.00 | $ 179.20 | 0.01% | 32.00 | $ 179.20 | 0.01% |
| 23 | Cable Lugs AL - CU 95 mm² | 80 | un | $ 6.27 | $ 501.60 | 0.04% | -48.00 | | $ 6.27 | -$300.96 | 0.00 | $ - | 0.00% | 32.00 | $ 200.64 | 0.02% | 32.00 | $ 200.64 | 0.02% |
| 24 | Cable Lugs AL - CU 70 mm² | 40 | un | $ 7.53 | $ 301.20 | 0.02% | -22.00 | | $ 7.53 | -$165.66 | 0.00 | $ - | 0.00% | 18.00 | $ 135.54 | 0.01% | 18.00 | $ 135.54 | 0.01% |
| 25 | Pole protection ( penghalang panjat ) | 10 | un | $ 8.96 | $ 89.60 | 0.01% | -10.00 | | $ 8.96 | -$89.60 | 0.00 | $ - | 0.00% | 0.00 | $ - | 0.00% | 0.00 | $ - | 0.00% |
| 26 | Warning sign ( Tanda bahaya ) | 5 | un | $ 8.96 | $ 44.80 | 0.00% | -5.00 | | $ 8.96 | -$44.80 | 0.00 | $ - | 0.00% | 0.00 | $ - | 0.00% | 0.00 | $ - | 0.00% |
| 27 | Construction material ( Stone,sand,cement,iron,wire ) | 10 | un | $ 20.05 | $ 200.50 | 0.02% | -9.00 | | $ 20.05 | -$180.45 | 0.00 | $ - | 0.00% | 1.00 | $ 20.05 | 0.00% | 1.00 | $ 20.05 | 0.00% |
| 28 | Painting | 10 | un | $ 21.28 | $ 212.80 | 0.02% | -6.00 | | $ 21.28 | -$127.68 | 0.00 | $ - | 0.00% | 4.00 | $ 85.12 | 0.01% | 4.00 | $ 85.12 | 0.01% |
| **D** | **EXTENTION LV LINE** | | | | **$ 393,280.99** | **31.97%** | | | | **-$41,314.41** | | **$ 319,240.15** | **25.95%** | | **$ 32,726.43** | **2.66%** | | **$ 351,966.58** | **28.61%** |
| 1 | Pole 9 m 156 daN | 229 | un | $ 501.76 | $ 114,903.04 | 9.34% | 0.00 | | $ 501.76 | $ - | 229.00 | $ 114,903.04 | 9.34% | 0.00 | $ - | 0.00% | 229.00 | $ 114,903.04 | 9.34% |
| 2 | Cable ABC 4 x 50 mm² | 29865 | un | $ 8.29 | $ 247,580.85 | 20.13% | -3501.00 | | $ 8.29 | -$29,023.29 | 23712.00 | $ 196,572.48 | 15.98% | 2652.00 | $ 21,985.08 | 1.79% | 26364.00 | $ 218,557.56 | 17.77% |
| 3 | Fixed Dead End Assembly | 50 | m | $ 13.44 | $ 672.00 | 0.05% | 0.00 | | $ 13.44 | $ - | 35.00 | $ 470.40 | 0.04% | 15.00 | $ 201.60 | 0.02% | 50.00 | $ 672.00 | 0.05% |
| 4 | Large Angle Assembly | 93 | m | $ 21.28 | $ 1,979.04 | 0.16% | 0.00 | | $ 21.28 | $ - | 40.00 | $ 851.20 | 0.07% | 53.00 | $ 1,127.84 | 0.09% | 93.00 | $ 1,979.04 | 0.16% |
| 5 | Suspension Assembly | 351 | un | $ 13.44 | $ 4,717.44 | 0.38% | -32.00 | | $ 13.44 | -$430.08 | 118.00 | $ 1,585.92 | 0.13% | 201.00 | $ 2,701.44 | 0.22% | 319.00 | $ 4,287.36 | 0.35% |
| 6 | Stainless steel buckle | 1018 | un | $ 0.67 | $ 682.06 | 0.06% | 0.00 | | $ 0.67 | $ - | 729.00 | $ 488.43 | 0.04% | 289.00 | $ 193.63 | 0.02% | 1018.00 | $ 682.06 | 0.06% |
| 7 | Stainless steel strip | 559 | un | $ 2.24 | $ 1,252.16 | 0.10% | 0.00 | | $ 2.24 | $ - | 289.50 | $ 648.48 | 0.05% | 269.50 | $ 603.68 | 0.05% | 559.00 | $ 1,252.16 | 0.10% |
| 8 | LV Tap connector 25 - 95 mm² | 88 | un | $ 6.72 | $ 591.36 | 0.05% | 0.00 | | $ 6.72 | $ - | 0.00 | $ - | 0.00% | 88.00 | $ 591.36 | 0.05% | 88.00 | $ 591.36 | 0.05% |
| 9 | Join slevee AL - Cu 35 mm² | 88 | m | $ 6.27 | $ 551.76 | 0.04% | -88.00 | | $ 6.27 | -$551.76 | 0.00 | $ - | 0.00% | 0.00 | $ - | 0.00% | 0.00 | $ - | 0.00% |
| 10 | Treckschoor ( Assembly ) | 59 | set | $ 145.60 | $ 8,590.40 | 0.70% | 0.00 | | $ 145.60 | $ - | 24.00 | $ 3,494.40 | 0.28% | 35.00 | $ 5,096.00 | 0.41% | 59.00 | $ 8,590.40 | 0.70% |
| 11 | Druckschoor ( Assembly ) | 3 | set | $ 561.12 | $ 1,683.36 | 0.14% | -3.00 | | $ 561.12 | -$1,683.36 | 0.00 | $ - | 0.00% | 0.00 | $ - | 0.00% | 0.00 | $ - | 0.00% |
| 12 | Earthing | 24 | set | $ 112.90 | $ 2,709.60 | 0.22% | -20.00 | | $ 112.90 | -$2,258.00 | 2.00 | $ 225.80 | 0.02% | 2.00 | $ 225.80 | 0.02% | 4.00 | $ 451.60 | 0.04% |
| 13 | Construction Material | 223 | set | $ 13.44 | $ 2,997.12 | 0.24% | -223.00 | | $ 13.44 | -$2,997.12 | 0.00 | $ - | 0.00% | 0.00 | $ - | 0.00% | 0.00 | $ - | 0.00% |
| 14 | Painting | 223 | un | $ 19.60 | $ 4,370.80 | 0.36% | -223.00 | | $ 19.60 | -$4,370.80 | 0.00 | $ - | 0.00% | 0.00 | $ - | 0.00% | 0.00 | $ - | 0.00% |
| **E** | **HOME CONECTION** | | | | **$ 169,100.00** | **13.75%** | | | | **-$124,450.00** | | **$ -** | **0.00%** | | **$ 44,650.00** | **3.63%** | | **$ 44,650.00** | **3.63%** |
| 1 | HOME CONECTION | 890 | Unit | $ 190.00 | $ 169,100.00 | 13.75% | -655.00 | | $ 190.00 | -$124,450.00 | 0.00 | $ - | 0.00% | 235.00 | $ 44,650.00 | 3.63% | 235.00 | $ 44,650.00 | 3.63% |
| 2 | Troka Deit Fiu SR 2x16mm | 0 | Unit | $ 95.00 | $ - | 0.00% | 0.00 | | $ 95.00 | $ - | 0.00 | $ - | 0.00% | 0.00 | $ - | 0.00% | 0.00 | $ - | 0.00% |
| **F** | **Grande Total** | | | | **$ 1,230,059.01** | | | | | | | **$ 853,609.27** | **69.39580%** | | **$ 118,314.37** | **9.618592854%** | | **$ 971,923.64** | **79.014390301369%** |
| **G** | **Total Contract** | | | | **$ 1,230,059.02** | | | | | | | **-$376,449.75** | **-30.60%** | | | | | **-$258,135.39** | **-20.985610%** |
| | | | | | | | | | | | | | | | | | | | |

Ekipa Inspeksaun:

Silvino D. R. R Soares

Adonis J. Fernandes

Tekniko M & E - ADN, I.P

Verifika Husi:

Eng. Deolindo de Fatima Marques

Chefe Seksaun ba Projetu ME & ITC - ADN,I.P

Certifika Husi:

Eng. Emerenciana da Costa Maia Freitas

Coordenadora UCVQ - ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO TERRITORIAL

ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público

# PLANU INSPESAUN

## 2022

| | |
|---|---|
| Naran Eng. | **Silvino Domingos Rita Rebelo Soares** |
| Municipio | **MUNICIPIO AINARO NO POSTOS** |

| Municipio / Posto | No. | Naran Projeto | Naran Companha | No Contrato | Kategoria | Dono do Projeto | Action | Aug 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | OBS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AINARO VILA (ANV) | 1 | New Installation MV, LV Line and House Connection from Loubulala to Mantipu, Baboelau, Samtukulau and Hut Lau - Ainaro Municipality | Laxana Unip. Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | LAIHA ESPASO HODI KONTINUA OBRA |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2 | New Installation of MV, LV Line and House Connection from Ainaro Vila to Mau Ulo 1, Mau Ulo 2, and Maumali - Ainaro Municipality | Mantilo Unip., Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000417 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | LAIHA ESPASO HODI KONTINUA OBRA |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 3 | New Installation MV, LV Line and House Connection from Manutasi to Cailoko and Hatobuilico - Ainaro Municipality | Terolau Unip. Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000415 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 10 | Installation of Water Supply System from Mau-ulu II to Faulata Casa, Ainaro | Toba Beidasi Unip. Lda | SSS/295/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 14 | Reabilitasaun Edifisiu ADN Munisipiu Ainaro | Gos | 71/GAM-AIN MAE/II/2018 | PDIM | MINISTERIO PLANU E ORDENAMENTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 15 | Konstrusaun Eskola Sekundaria Tekniko (EST) Ainaro (CA + CB) | Simbissa | 389/KDM-AINARO/VII/2019 | PDIM | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| HATUBULICO (HTB) | 35 | New Installation MV, LV Line and House Connection from Nunomoge to Dare, Mausiga, Hatukeru, Goulora, Loetelu 1 and Loutelu 2- Ainaro Municipality | Se-Mauhin Unip. Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000423 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| MAUBISSE (MBS) | 38 | New Installation of MV, LV Line and House Connection from Suco Edi to Dimtete, Hahimu - Ainaro Municipality | Kakuit Jaya Unip Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000365 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | LAIHA ONA ESPASO HODI KONTINUA OBRA |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 39 | New Installation of MV, LV Line and House Connection from Aituto Flexa to Erelesu, and Libtutu - Ainaro Municipality | Lotas Unip., Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000323 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 40 | New Installation Mv, Lv Line & House Connection From Fleixa to Lisuhati, Lihuntutu & Daurlala - Ainaro Municipality | Petaju Unip.Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000351 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | HELA RETENSAUN 10% |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 41 | New Installation MV, LV Line and House Connection from Suco Edi, Maulau, Tiltuku and Maubisse Vila - Ainaro Municipality | Ria Tu Unip. Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000401 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | PARADO |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 42 | New Installation MV, LV Line and House Connection from Fleixa to Nunumoge, Tatiri and Mulo - Ainaro Municipality | Tuto Deni Unip. Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000318 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | HELA RETENSAUN 10% |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 47 | Konstrusaun ESTV Bermoli Maulau Maubisse - Municipio Ainaro (CA + CB) | Arlei Henlice Unip. Lda | 390/KDM-AINARO/VII/2019 | PDIM | MINISTERIO TURISMO KOMERCIO E INDUSTRIA | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 48 | Konstrusaun Edificio Posto Administrativo Maubisse | Mentil Unip. Lda | 391/KDM-AINARO/VII/2019 | PDIM | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 63 | New Construction for ICU Building in Referal Hospital Maubisse, Timor-Leste | EI Constructio Unip. Lda | RDTL-MS-C19-DNA-DC-21-012 | Fundo Covid-19 | ESTATAL | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 64 | Konstrusaun ka Rehabilitasaun ba Escola EBF Manelobas | MEJD PKRIE EBF MANELOBAS | Kontratu ho Grupo Comunitario | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 65 | Konstrusaun ka Rehabilitasaun ba Escola EBF Rileco | MEJD PKRIE EBF RILECO | Kontratu ho Grupo Comunitario | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 66 | Konstrusaun ka Rehabilitasaun ba Escola EPE Beremoli Maulau | MEJD PKRIE EPE BEREMOLI MAULAU | Kontratu ho Grupo Comunitario | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 67 | Konstrusaun ka Rehabilitasaun ba Escola EBF Betulala | MEJD PKRIE EBF BETULALA | Kontratu ho Grupo Comunitario | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 68 | Konstrusaun ka Rehabilitasaun ba Escola EBF Menetu | MEJD PKRIE EBF MENETU | Kontratu ho Grupo Comunitario | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 69 | Konstrusaun ka Rehabilitasaun ba Escola EBF Russulau | MEJD PKRIE EBF RUSSULAU | Kontratu ho Grupo Comunitario | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 70 | Konstrusaun ka Rehabilitasaun ba Escola EBF Lumululi | MEJD PKRIE EBF LUMULULI | Kontratu ho Grupo Comunitario | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **TOTAL PROJETO ON-GOING** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

**Note:**

Planu Periode inspesaun iha tereinu

Implementa Planu Periode Inspensaun iha Terenu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Procesu Pagamentu

Prepara Husi :

(Silvino D. R. Rebelo Soares)
Eng. Electricidade - ADN - I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN - I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN - I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

# ANEXU A

## MUNICIPIO AINARO (LISTA GERAL AGOSTO)

| NU. | NARAN PROJETU | DONO PROJETU | KATEGORIA PROJETU | SECTOR | POSTO ADMINISTRATIVO | MUNISIPIU | NARAN COMPANHA | NUMERO KONTRATU | MONTANTE KONTRATU ($) | DATA KONTRATU | PROGRESU FISIKU (%) | PROGRESU PAGAMENTU (%) | PAGAMENTU ($) | BALANSU ($) | STATUS PROJECTO | OBSERVASAUN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | New Installation MV, LV Line and House Connection from Loubulala to Mantipu, Baboelau, Samtukulau and Hut Lau - Ainaro Municipality | MINISTERIO DAS OBRAS PUBLICAS | FI | ELÉCTRICIDADE | Ainaro-Vila | Ainaro | Laxana Unip. Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366 | $ 452,775.36 | June 6, 2016 | 87.24% | 78.52% | $ 355,512.32 | $ 97,263.04 | ON-GOING | Projetu nia labele halo kontinuasaun tamba espasu ba linha laiha ona |
| 2 | New Installation of MV, LV Line and House Connection from Ainaro Vila to Mau Ulo 1, Mau Ulo 2, and Maumali - Ainaro Municipality | MINISTERIO DAS OBRAS PUBLICAS | FI | ELÉCTRICIDADE | Ainaro-Vila | Ainaro | Mantilo Unip., Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000417 | $ 381,043.91 | Sept. 1, 2016 | 97.63% | 87.87% | $ 334,820.71 | $ 46,223.20 | ON-GOING | Projetu nia labele halo kontinuasaun tamba espasu ba linha laiha ona |
| 3 | New Installation MV, LV Line and House Connection from Manutasi to Cailoko and Hatobuilico - Ainaro Municipality | MINISTERIO DAS OBRAS PUBLICAS | FI | ELÉCTRICIDADE | Ainaro-Vila | Ainaro | Terolau Unip. Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000415 | $ 1,297,166.32 | Sept. 1, 2016 | 88.36% | 79.52% | $ 1,031,531.81 | $ 265,634.51 | ON-GOING | |
| 4 | Emergency Construction of New Road From Ainaro Vila to Sarai Municipality Ainaro | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS E PONTES | Ainaro-Vila | Ainaro | Ramelau Ainaro Jv Jonize Construction Lda | RDTL | $ 4,223,004.05 | July 1, 2013 | 100.00% | 89.74% | $ 3,789,830.06 | $ 433,173.99 | FHO | Projetu ramata ona ho nia fisiku 100% iha tinan 2020 |
| 5 | Slope Protection ( Gabion) at Queca Mau area 14 | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS E PONTES | Ainaro-Vila | Ainaro | Consorcio Maumo Unip Lda | SSS/3003/MOPTC-2016 | $ 125,249.49 | Nov. 7, 2016 | 100.00% | 88.00% | $ 110,219.55 | $ 15,029.94 | PHO | Projetu 100% iha tinan 2016 maibe to agora companhia sedauk husu pagamento retensaun 10% |
| 6 | Emergency Construction of New Roads Ainaro Vila to Sarai Package III Ainaro Municipality | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS E PONTES | Ainaro-Vila | Ainaro | Mejori, Lda | SSS/142/MOPTC-2017 | $ 4,325,776.50 | Sept. 15, 2017 | 91.02% | 81.92% | $ 3,543,740.61 | $ 782,035.89 | ON-GOING | |
| 7 | Emergency Construction of New Roads From Ainaro Vila to Sarai Package II Municipality Ainaro | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS E PONTES | Ainaro-Vila | Ainaro | Jonize Construction, Unip. Lda | SSS/141/MOPTC-2017 | $ 3,717,215.92 | July 1, 2013 | 93.22% | 71.00% | $ 2,639,364.12 | $ 1,077,851.80 | PHO | |
| 8 | Rehabilitation of Ainaro - Bobonaro Road Link, Road Section: Ainaro to Bobonaro Sta 0+000 - Sta 28+600 (28.600 KM) Bobonaro Municipaliy | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS E PONTES | Ainaro-Vila | Ainaro | WTJ Contraction Unipesoal Lda | SSS/098/MOPTC-2017 | $ 4,978,350.99 | Aug. 28, 2017 | 41.51% | 34.96% | $ 1,740,596.03 | $ 3,237,754.96 | ON-GOING | |
| 9 | Emergency Construction of New two (2) Concrete Bridge in Jakarta III, Ainaro Municipality | MINISTERIO DAS OBRAS PUBLICAS | FI | PONTES | Ainaro-Vila | Ainaro | Jonize Construction Unipessoal Lda ,Ramelau Ainaro,Co,Joint Venture | SSS/005/MOPTC-2013 | $ 3,596,249.07 | July 1, 2013 | 100.00% | 77.94% | $ 2,802,979.89 | $ 793,269.18 | FHO | |
| 10 | Kanalizasaun Sistema bemos husi Mau-ulu II ba Faulata Casa, area in Ainaro, municipality of Ainaro | MINISTERIO DAS OBRAS PUBLICAS | FI | MANUTENSAUN NO REHABILITASAUN | Ainaro-Vila | Ainaro | Toba Beidasi Unip. Lda | SSS/295/MOPTC-2016 | $ 182,864.69 | Nov. 9, 2016 | 91.76% | 80.75% | $ 147,667.55 | $ 35,197.14 | ON-GOING | |
| 11 | New Construction of Roads Way, Drainage and Pavement at Jardin dos Herois Municipality Ainaro | MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL | LM-CD | ESTRADAS E PONTES | Ainaro-Vila | Ainaro | Balada Unip.Lda | 35/MACLNSEACLN/X/2019 | $ 489,653.83 | April 10, 2019 | 52.62% | 46.82% | $ 229,243.50 | $ 260,410.33 | ON-GOING | |
| 12 | Rural Roads Periodik Maintenance Ainaro - Mau - Nuno Sta. 0+000 - 5+500, Mau - Ulo Sta. 0+000 - 1+200 Municipality Ainaro / 162 | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | MANUTENSAUN NO REHABILITASAUN | Ainaro-Vila | Ainaro | Haburas Sarai Unip. Lda | MPW-190082 | $ 32,801.87 | Aug. 16, 2019 | 93.39% | 82.18% | $ 26,956.99 | $ 5,844.88 | ON-GOING | |
| 13 | Rehabilitasaun Edificio Administrasaun Municipio Ainaro | ESTATAL | PDIM | EDIFICIOS PUBLICOS | Ainaro-Vila | Ainaro | Levi Const. Unip. Lda | 248/GAB-AIN/IX/MAE/2016 | $ 15,000.00 | Sept. 19, 2016 | 0.00% | 0.00% | $ - | $ 15,000.00 | FHO | Projetu refere remata ona iha 2021 husu atu hare fila fali dadus pagamento (Retensaun) |
| 14 | Reabilitasaun Edifisiu ADN Munisipiu Ainaro | MINISTERIO PLANU E ORDENAMENTU | PDIM | EDIFICIOS PUBLICOS | Ainaro-Vila | Ainaro | Gos Unip. Lda | 71/GAM-AIN MAE/II/2018 | $ 7,700.00 | Feb. 12, 2018 | 100.00% | 90.00% | $ 6,930.00 | $ 770.00 | PHO | Projetu refere hela pagamento retensaun 10% mak to agora companhia sedauk hatama pagamento |
| 15 | Konstrusaun Eskola Sekundaria Tekniko (EST) Ainaro (CA + CB) | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | PDIM | EDUKASAUN | Ainaro-Vila | Ainaro | Simbissa Unip. Lda | 389/KDM-AINARO/VII/2019 | $ 208,089.56 | July 29, 2019 | 70.00% | 63.00% | $ 131,088.50 | $ 0.70 | ON-GOING | Projetu refere sei parado |
| 16 | Konstrusaun Site Work Armazen SAMES Munisipiu Ainaro | MINISTERIO SAUDE | PDIM | SAUDE | Ainaro-Vila | Ainaro | Unjel Unip. Lda | 434/KDM-AINARO/IX/2019 | $ 29,401.14 | Sept. 23, 2019 | 86.20% | 77.58% | $ 22,808.96 | $ 6,592.18 | ON-GOING | projeto refere fisikamente final ona maibe nia osan restu seidauk selu hotu ho razaun sira projetu Nain atu altera fali ba halo valeta no garagem para kareta fatin ho motor |
| 17 | Konstrusaun Turismo Komunitariu iha Suku Leblora - Ainaro | SEFOPE | LM-TP | TURISMO | Ainaro-Vila | Ainaro | Santana Diak Unipessoal Lda | 16/CNEFP/XII/2016 | $ 96,256.72 | Dec. 19, 2016 | 100.00% | 89.59% | $ 86,232.55 | $ 10,024.17 | PHO | Projetu ferere ramata ona, husu atu hare fila fali dadus pagamento nebe iha. |

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| NU. | NARAN PROJETU | DONO PROJETU | KATEGORIA PROJETU | SECTOR | POSTO ADMINISTRATIVO | MUNISIPIU | NARAN COMPANHA | NUMERO KONTRATU | MONTANTE KONTRATU ($) | DATA KONTRATU | PROGRESU FISIKU (%) | PROGRESU PAGAMENTU (%) | PAGAMENTU ($) | BALANSU ($) | STATUS PROJECTO | OBSERVASAUN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 18 | Rural Roads Routine Maintenance Ainaro - Maununo Star 0+000 - 5+500, Mau Ulo - Lau Star 0+000 - 1+200 | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | ESTRADAS E PONTES | Ainaro-Vila | Ainaro | Azra Unipessoal Lda | MPW-W-210064 | $ 33,889.94 | June 18, 2021 | 0.00% | 0.00% | $ - | $ 33,889.94 | ON-GOING | Companhia sedauk halo servisu iha tereno |
| 19 | Emergency box culvert work in Gunung Mas Ainaro vila | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | PONTES | Ainaro-Vila | Ainaro | Chik-tete Unip. Lda | RDTL-MPWTC-W-015055 | $ 273,148.15 | Aug. 1, 2015 | 64.84% | 12.71% | $ 34,707.48 | $ 238,440.67 | PENDENTE | Projeto refere parado iha tinan 2016 |
| 20 | Konstrusaun Postu Saude no Uma Doutor iha Suku Manutasi | MINISTERIO SAUDE | PDIM | SAUDE | Ainaro-Vila | Ainaro | Aibo Unip. Lda | 02/GAB.AM.AIN/VII/2015 | $ 212,970.88 | July 6, 2015 | 41.32% | 37.19% | $ 79,200.00 | $ 133,770.88 | PENDENTE | Projeto refere parado iha tinan 2015 |
| 21 | Rehabilitasaun Estrada Ainaro-Mau Nuno Sta. 0+000-5+533 -municipal of Ainaro | MINISTERIO DAS OBRAS PUBLICAS | FI | MANUTENSAUN NO REHABILITASAUN | Ainaro-Vila | Ainaro | El Const Unip. Lda | NCB/087/MOPTC-2016 | $ 600,016.84 | July 25, 2016 | 59.84% | 27.70% | $ 166,229.49 | $ 433,787.35 | PENDENTE | Projeto refere parado 2017 |
| 22 | Konstrusaun ka Rehabilitasaun ba Escola EBF Luan Cadoi | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Ainaro-Vila | Ainaro | MEJD PKRIE EBF LUAN CADOI | Kontratu ho Grupo Comunitario | $ 98,554.74 | Oct. 15, 2021 | 29.81% | 0.00% | $ - | $ 98,554.74 | ON-GOING | |
| 23 | Konstrusaun ka Rehabilitasaun ba Escola EBF Lias | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Ainaro-Vila | Ainaro | MEJD PKRIE EBF LIAS | Kontratu ho Grupo Comunitario | $ 103,107.04 | Oct. 15, 2021 | 28.12% | 0.00% | $ - | $ 103,107.04 | ON-GOING | |
| 24 | Konstrusaun ka Rehabilitasaun ba Escola ESG Fernando Lasama | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Ainaro-Vila | Ainaro | MEJD PKRIE ESG FERNANDO LASAMA DE ARAUJO | Kontratu ho Grupo Comunitario | $ 110,313.75 | Oct. 15, 2021 | 26.11% | 0.00% | $ - | $ 110,313.75 | ON-GOING | |
| 25 | New Construction Office , Ware house and landscaping of Ainaro District | MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN | LM-CD | EDIFICIOS PUBLICOS | Ainaro-Vila | Ainaro | Atramor Sucesso Unip. Lda | 29/MSSI/DGAF/DNA/X/2021 | $ 546,598.02 | Oct. 25, 2021 | 19.87% | 0.00% | $ - | $ 546,598.02 | ON-GOING | |
| 26 | New Construction of Laboratory for Covid-19, at Sentru Internamentu Ainaro Villa, Ministry of Health, Timor Leste | MINISTERIO SAUDE | Fundo Covid-19 | EDIFICIOS PUBLICOS | Ainaro-Vila | Ainaro | Adijulcojam Unip. Lda | RDTL-MS-C19-DNA-RBK-21-098C | $ 70,069.94 | 14-Mar-21 | 74.76% | 45.12% | $ 31,615.53 | $ 38,454.41 | ON-GOING | Projeto refere hotu ona, falta deit orsamento kontigency maka seidauk executa hotu. Maibe relamente fisiko iha terreno hotu ona. |
| 27 | Rehabilitasaun CHC ba Izolamento Ainaro Villa relasiona covid19 | MINISTERIO SAUDE | Fundo Covid-19 | SAUDE | Ainaro-Vila | Ainaro | Marcalas Trading Solution, Unip Lda | RDTL-MS-C19-DNA-RBK-20-212 | $ 31,997.68 | Nov. 1, 2021 | 100.00% | 45.33% | $ 14,505.18 | $ 17,492.50 | ON-GOING | |
| 28 | Rehabilitasaun no Manutensaun Escola Basica Filial No.256 Lesu Sub Distrito Hatu Udo | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-BS | MANUTENSAUN NO REHABILITASAUN | Hatudo | Ainaro | Simbissa Unip.Lda | la mensiona no contratu | $ 24,446.00 | Aug. 26, 2013 | 100.00% | 90.00% | $ 22,001.40 | $ 2,444.60 | PHO | Projetu refere hela pagamento retensaun 10% mak to agora companhia sedauk hatama pagamento |
| 29 | Road Maintenance Section Casa Aiasa ( A13 ) 25.1 km in Municipality Ainaro (162) | MINISTERIO DAS OBRAS PUBLICAS | LM-BS | MANUTENSAUN NO REHABILITASAUN | Hatudo | Ainaro | Nulia Construction Unipessoal, Lda | MPW-190138 | $ 239,273.00 | Sept. 25, 2019 | 100.00% | 87.08% | $ 208,360.75 | $ 30,912.25 | FHO | |
| 30 | New Construction of Eletrical Tower (No.55) Protection wall - Section Betano Casa Ainaro | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | ELÉCTRICIDADE | Hatudo | Ainaro | Yoku Unip.Lda | NCB/030/MOP-2020 | $ 384,790.42 | Jull,26,2021 | 0.00% | 0.00% | $ - | $ 384,790.42 | ON-GOING | Companhia sedauk halo servisu iha tereno |
| 31 | Road Maintenance Section - Ainaro - Border Suai (A02),Casa - Hatu - udo (A13) | MINISTERIO DAS OBRAS PUBLICAS | FI | MANUTENSAUN NO REHABILITASAUN | Hatudo | Ainaro | Marino Enterprises, Lda | NCB/219/MOPTC-2016 | $ 287,894.03 | May 18, 2017 | 15.00% | 13.75% | $ 39,581.06 | $ 248,312.97 | PENDENTE | Projeto refere parado 2019 |
| 32 | Manutensaun Kanais Irrigasaun Raibere-Ainaro | MINISTERIO AGRIKULTURA E PESCAS | LM-CD | IRIGASAUN | Hatudo | Ainaro | Berdato Unip Lda | | $ 32,319.72 | 23.8, 2021 | 100.00% | 100.00% | $ 32,319.72 | $ - | FHO | |
| 33 | Konstrusaun ka Rehabilitasaun ba Escola EBF Fatumeta | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Hatudo | Ainaro | MEJD PKRIE EBF FATUMETA | Kontratu ho Grupo Comunitario | $ 97,872.80 | Oct. 15, 2021 | 0.00% | 0.00% | $ - | $ 97,872.80 | ON-GOING | |
| 34 | Konstrusaun ka Rehabilitasaun ba Escola EBC Hato-Udo Vila | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Hatudo | Ainaro | MEJD PKRIE EBF HATO-UDO VILA | Kontratu ho Grupo Comunitario | $ 68,356.81 | Oct. 15, 2021 | 34.36% | 0.00% | $ - | $ 68,356.81 | ON-GOING | |
| 35 | Konstrusaun ka Rehabilitasaun ba Escola EBF Hut-Seo | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Hatudo | Ainaro | MEJD PKRIE EBF HUT-SEO | Kontratu ho Grupo Comunitario | $ 110,695.39 | Oct. 15, 2021 | 29.94% | 0.00% | $ - | $ 110,695.39 | ON-GOING | |
| 36 | Projetu Konstrusaun Foun ba ESTV Hatu-Udo, Ainaro | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-CD | EDUKASAUN | Hatudo | Ainaro | Leolico Unip. Lda | NCB:02/MEJD/DNA/2021 | $ 301,577.86 | Oct. 15, 2021 | 0.00% | 0.00% | $ - | $ 301,577.86 | ON-GOING | |
| 37 | Rural Road Rehabilitation of Foho Ai Lico - Foho Bobe Chainage 0+000 - 2+000, Ainaro Municipality | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS E PONTES | Hatudo | Ainaro | DELONG UNIPESSOAL LDA | RT/005/MOP-2021 | $ 411,500.10 | 8-Mar-22 | 0.00% | 0.00% | $ - | $ 411,500.10 | ON-GOING | |
| 38 | Rural Road Rehabilitation of Foho Ai Lico - Foho Bobe Chainage 2+000-3+500, Ainaro Municipality | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS E PONTES | Hatudo | Ainaro | Bermauana Unip. Lda | RT/006/MOP-2021 | $ 448,953.98 | 8-Mar-22 | 0.00% | 0.00% | $ - | $ 448,953.98 | ON-GOING | |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 39 | Rural Road Rehabilitation of Foho Ailico-Foho Bobe Chainage 3+500 - 6+000, Ainaro Municipality | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS E PONTES | Hatudo | Ainaro | Berdato Unipessoal Lda | RT/007/MOP-2021 | $ 295,599.61 | 8-Mar-22 | 0.00% | 0.00% | $ - | $ 295,599.61 | ON-GOING | |
| 40 | Rural Road Rehabilitation of Foho Ai Lico Foho Bobe Chainage 6+700-7+900, Ainaro Municipality | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS E PONTES | Hatudo | Ainaro | Haburas Sarai Unip. Lda | RT/008/MOP-2021 | $ 326,511.43 | 8-Mar-22 | 0.00% | 0.00% | $ - | $ 326,511.43 | ON-GOING | |
| 41 | Rural Roads Periodik Maintenance Maubisse - Liurai Sta. 0+000 - 10+200 Municipality Ainaro / 162 | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | MANUTENSAUN NO REHABILITASAUN | Hatubuilico | Ainaro | Gos Unip. Lda | MPW-190104 | $ 161,554.19 | Aug. 16, 2019 | 96.53% | 86.20% | $ 139,264.98 | $ 22,289.21 | ON-GOING | |
| 42 | Rural Roads Routine Maintenance Ainaro - Maununo Sta 0+000-5+500, Dare - Mauchiga Sta 0+000-5+000, Mau Ulo - Lau Sta 0+000-1+200, Ainaro Municipality | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | MANUTENSAUN NO REHABILITASAUN | Hatubuilico | Ainaro | Lufi Raica Unip Lda | MPWTC-CD-170026 | $ 27,701.07 | Jan. 9, 2017 | 100.00% | 79.19% | $ 21,935.23 | $ 5,765.84 | ON-GOING | Projetu refere ramata ona husu atu hare fila fali dadus pagamento |
| 43 | Rural Roads Periodik Maintenance Liurai - Hatubuilico Sta. 0+000 - 5+600 Municipality Ainaro / 162 | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | MANUTENSAUN NO REHABILITASAUN | Hatubuilico | Ainaro | Betua Calda Unip.Lda | MPW-190094 | $ 195,150.70 | Aug. 21, 2019 | 84.46% | 76.02% | $ 148,346.12 | $ 46,804.58 | ON-GOING | |
| 44 | Rural Roads Periodik Maintenance Liurai - Fatubosa Sta. 0+000 - 3+000 Municipality Ainaro / 162 | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | MANUTENSAUN NO REHABILITASAUN | Hatubuilico | Ainaro | Ailesu Unip. Lda | MPW-190091 | $ 60,335.99 | Aug. 16, 2019 | 92.83% | 85.47% | $ 51,568.25 | $ 8,767.74 | ON-GOING | |
| 45 | Spot Improvement Liuirai - Hatubuilico Star 0+000-5+600 Liurai - Fatubosa Star 0+000-3+100 Ainaro Municipality | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | ESTRADAS E PONTES | Hatubuilico | Ainaro | Betua Calda Unip. Lda | MPW-W-210062 | $ 76,554.69 | June 18, 2021 | 37.11% | 33.40% | $ 25,570.78 | $ 50,983.91 | ON-GOING | Companhia sedauk halo servisu iha tereno |
| 46 | Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 4 Bandudato-Aituto section (km 64+00 -km 89+000) | MINISTERIO DAS OBRAS PUBLICAS | FI | IMPRESTIMO | Hatubuilico | Ainaro | Chongqing International Construction Corporation | ICB/034/MPW-2013 | $ 28,138,737.00 | Nov. 20, 2014 | 100.00% | 99.22% | $ 27,919,968.96 | $ 218,768.04 | FHO | |
| 47 | Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000) | MINISTERIO DAS OBRAS PUBLICAS | FI | IMPRESTIMO | Hatubuilico | Ainaro | Chongqing International Construction Corporation | ICB/034/MPW-2013 | $ 26,875,070.79 | Nov. 20, 2014 | 100.00% | 99.62% | $ 26,771,980.96 | $ 103,089.83 | FHO | |
| 48 | Construction Supervision of Road Rehabilitatiom works of selected Sections on the Dili - Ainaro Road, lot 4: Bandudatu - Aituto Section (64+ 000 to 89+000) and lot 5 : Aituto - Ainaro (89+000-112+000) | MINISTERIO DAS OBRAS PUBLICAS | FI | IMPRESTIMO | Hatubuilico | Ainaro | Egis International in Jv with Egis International Indonesia and Lelo Engineering Unip. Lda. Contract in EUR 593,100 | RCRP-04 ( C ) | $ 4,187,508.61 | Dec. 12, 2014 | 92.29% | 92.29% | $ 3,864,572.08 | $ 322,936.53 | ON-GOING | |
| 49 | New Installation MV, LV Line and House Connection from Nunomoge to Dare, Mausiga, Hatukeru, Goulora, Loetelu 1 and Loutelu 2- Ainaro Municipality | MINISTERIO DAS OBRAS PUBLICAS | FI | ELÉCTRICIDADE | Hatubuilico | Ainaro | Se-Mauhin Unip. Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000423 | $ 1,230,059.02 | Sept. 1, 2016 | 79.02% | 71.11% | $ 874,731.27 | $ 355,327.75 | ON-GOING | |
| 50 | Konstrusaun ka Rehabilitasaun ba Escola EBF Tucaro | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Hatubuilico | Ainaro | MEJD PKRIE EBF TUCARO | Kontratu ho Grupo Comunitario | $ 67,801.26 | Oct. 15, 2021 | 28.66% | 0.00% | $ - | $ 67,801.26 | ON-GOING | |
| 51 | Konstrusaun ka Rehabilitasaun ba Escola EBF Ernaro | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Hatubuilico | Ainaro | MEJD PKRIE EBF ERNARO | Kontratu ho Grupo Comunitario | $ 100,649.51 | Oct. 15, 2021 | 32.14% | 0.00% | $ - | $ 100,649.51 | ON-GOING | |
| 52 | Konstrusaun ka Rehabilitasaun ba Escola EBF Tatiri Lases | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Hatubuilico | Ainaro | MEJD PKRIE EBF TATIRI LASES | Kontratu ho Grupo Comunitario | $ 81,507.44 | Oct. 15, 2021 | 30.17% | 0.00% | $ - | $ 81,507.44 | ON-GOING | |
| 53 | R4D Rural Road Rehabilitation Mauchiga - Lesuati Chainage 5+000 - 6+400 Ainaro Municipality | MINISTERIO DAS OBRAS PUBLICAS | FI | MANUTENSAUN NO REHABILITASAUN | Maubisse | Ainaro | Bermauana Unip. Lda | RT/021/MOP-2019 | $ 236,224.90 | Feb. 5, 2019 | 79.95% | 60.75% | $ 143,498.67 | $ 92,726.23 | ON-GOING | |
| 54 | R4D Rural Road Rehabilitation Mau Chiga - Lesuati Chainage 6+400 - 7+800 Ainaro Municipality | MINISTERIO DAS OBRAS PUBLICAS | FI | MANUTENSAUN NO REHABILITASAUN | Maubisse | Ainaro | Haburas Sarai Unip. Lda | RT/022/MOP-2019 | $ 203,298.50 | Jan. 22, 2019 | 66.94% | 49.43% | $ 100,497.36 | $ 102,801.14 | ON-GOING | |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 55 | New Installation of MV, LV Line and House Connection from Suco Edi to Dimtete, Hahimu - Ainaro Municipality | MINISTERIO DAS OBRAS PUBLICAS | FI | ELÉCTRICIDADE | Maubisse | Ainaro | Kakuit Jaya Unip Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000365 | $ 571,044.38 | July 6, 2016 | 93.00% | 83.32% | $ 475,776.61 | $ 95,267.77 | ON-GOING | Projetu nia labele halo kontinuasaun tamba espasu ba linha laiha ona no presija hadia fali nia konstrusaun |
| 56 | New Installation of MV, LV Line and House Connection from Aituto Flexa to Erelesu, and Libtutu - Ainaro Municipality | MINISTERIO DAS OBRAS PUBLICAS | FI | ELÉCTRICIDADE | Maubisse | Ainaro | Lotas Unip., Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000323 | $ 657,097.80 | Jan. 9, 2016 | 77.28% | 69.81% | $ 458,718.70 | $ 198,379.10 | ON-GOING | |
| 57 | New Installation Mv, Lv Line & House Connection From Fleixa to Lisuhati, Lihuntutu & Daurlala - Ainaro Municipality | MINISTERIO DAS OBRAS PUBLICAS | FI | ELÉCTRICIDADE | Maubisse | Ainaro | Petaju Unip.Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000351 | $ 996,017.31 | July 6, 2016 | 100.00% | 90.00% | $ 896,415.58 | $ 99,601.73 | PHO | Hein 10 % retensaun EDTL Munisipiu maka seidauk entrega |
| 58 | New Installation MV, LV Line and House Connection from Suco Edi, Maulau, Tiltuku and Maubisse Vila - Ainaro Municipality | MINISTERIO DAS OBRAS PUBLICAS | FI | ELÉCTRICIDADE | Maubisse | Ainaro | Ria Tu Unip. Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000401 | $ 1,032,412.07 | July 6, 2016 | 48.72% | 43.84% | $ 452,656.17 | $ 579,755.90 | ON-GOING | |
| 59 | New Installation MV, LV Line and House Connection from Fleixa to Nunumoge, Tatiri and Mulo - Ainaro Municipality | MINISTERIO DAS OBRAS PUBLICAS | FI | ELÉCTRICIDADE | Maubisse | Ainaro | Tuto Deni Unip. Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000318 | $ 997,025.15 | Sept. 1, 2016 | 98.38% | 88.54% | $ 882,792.12 | $ 114,233.03 | ON-GOING | Projetu nia labele halo kontinuasaun tamba espasu ba linha laiha ona no sei hein kompanha atu submete dokumentus |
| 60 | Rural Roads Periodik Maintenance Dare - Mauchiga Sta. 0+000 - 5+000 Municipality Ainaro / 162 | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | MANUTENSAUN NO REHABILITASAUN | Maubisse | Ainaro | Leotylia Enterprises Unip. Lda | MPW-190076 | $ 195,378.22 | Aug. 16, 2019 | 100.00% | 98.25% | $ 191,961.64 | $ 3,416.58 | FHO | |
| 61 | Manutensaun Estrada Maubise-Urlepha Sta. 0+000-3+000-municipal of Ainaro | MINISTERIO DAS OBRAS PUBLICAS | FI | MANUTENSAUN NO REHABILITASAUN | Maubisse | Ainaro | Tahu Cons. Unip. Lda | RFQ/084/MOPTC-2016 | $ 84,706.26 | Aug. 12, 2016 | 100.00% | 87.04% | $ 73,728.12 | $ 10,978.14 | ON-GOING | Projetu refere ramata ona iha 2019 husu atu hare fila fali dadus pagamento |
| 62 | Rural Roads Periodik Maintenance Maubisse - Urlephha Star 0+000 - 3+000 Ainaro Municipality | MINISTERIO DAS OBRAS PUBLICAS | LM-BS | MANUTENSAUN NO REHABILITASAUN | Maubisse | Ainaro | Delong Unip. Lda | MPW-190087 | $ 302,126.40 | Aug. 16, 2019 | 100.00% | 98.44% | $ 297,407.48 | $ 4,718.92 | FHO | |
| 63 | New Construction of Retaining Wall and Drainage Suco Manulobas - Maubisse | ESTATAL | PDIM | FLOOD CONTROL | Maubisse | Ainaro | M2 Unip. Lda | 348/KDM-AINARO/VII/2019 | $ 84,160.28 | July 29, 2019 | 97.43% | 87.69% | $ 73,802.68 | $ 10,357.60 | ON-GOING | Projetu refere companhia sei hatama pagamento adicional |
| 64 | Konstrusaun ESTV Bermoli Maulau Maubisse - Municipio Ainaro (CA + CB) | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | PDIM | EDUKASAUN | Maubisse | Ainaro | Arlei Henlice Unip. Lda | 390/KDM-AINARO/VII/2019 | $ 212,829.93 | July 29, 2019 | 99.77% | 99.77% | $ 212,337.64 | $ 492.29 | FHO | |
| 65 | Konstrusaun Edificio Posto Administrativo Maubisse | ESTATAL | PDIM | EDIFICIOS PUBLICOS | Maubisse | Ainaro | Mentil Unip. Lda | 391/KDM-AINARO/VII/2019 | $ 161,445.07 | Aug. 16, 2019 | 100.00% | 85.52% | $ 138,069.82 | $ 23,375.25 | ON-GOING | projeto refere fisikamente iha terreno final ona e selu tiha ona 98.97% no hein deit halo pagamento kompleta ba 100% nian, maibe ate agora Kompanhia seidauk submete dokumentus mai |
| 66 | R4D Rural Road Spot Improvement Maubisse - Liurai 0+000-10+200 | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | ESTRADAS E PONTES | Maubisse | Ainaro | Leotylia Enterprises Unip. Lda | MPW-W-210066 | $ 112,517.92 | June 18, 2021 | 100.00% | 90.00% | $ 101,265.05 | $ 11,252.87 | ON-GOING | |
| 67 | Rural Roads Routine Maintenance Dare - Mauchiga Chainage 0+000 - 5+000, Mauchiga - Lesuati Star 5+000 - 7+800, in Ainaro Municipality | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | ESTRADAS E PONTES | Maubisse | Ainaro | Hatutan Moris Unipessoal Lda | MPW-W-210065 | $ 34,371.15 | June 18, 2021 | 0.00% | 0.00% | $ - | $ 34,371.15 | ON-GOING | Companhia sedauk halo servisu iha tereno |
| 68 | Construction of Water Supply System in Various Villages in Suco Manulobas Aldeia sub district Maubesi, Ainaro | MINISTERIO DAS OBRAS PUBLICAS | FI | MANUTENSAUN NO REHABILITASAUN | Maubisse | Ainaro | Aitemalau Unip. Lda | SSS/287/MOPTC-2016 | $ 353,000.86 | Nov. 22, 2016 | 70.09% | 62.10% | $ 219,207.07 | $ 133,793.79 | PHO | |
| 69 | R4D MPWTC rural road routine maintenance municipality of Ainaro Package 1 Maubisse - Liurai 0+000 - 10+200, Liurai - Hatobuilico Sta. 0+000 - 5+600, Dare - Mauchiga Sta. 0+000 - 5+000, Fatubosa - Liurai Sta. 0+000 - 3+100 | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | MANUTENSAUN NO REHABILITASAUN | Maubisse | Ainaro | Libers Unip. Lda | MPWTC-CD-170021 | $ 50,310.22 | Jan. 9, 2017 | 40.00% | 13.17% | $ 6,624.47 | $ 43,685.75 | ON-GOING | Projetu refere sei parado iha tinan 2019 |
| 70 | New Construction for ICU Building in Referal Hospital Maubisse, Timor-Leste | MINISTERIO SAUDE | Fundo Covid-19 | EDIFICIOS PUBLICOS | Maubisse | Ainaro | El Constructio Unip. Lda | RDTL-MS-C19-DNA-DC-21-012 | $ 140,000.00 | 29-Apr-21 | 94.29% | 53.14% | $ 74,391.78 | $ 65,608.22 | ON-GOING | |

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## # ANEXU A

## MUNICIPIO AINARO (LISTA GERAL AGOSTO)

| NU. | NARAN PROJETU | DONO PROJETU | KATEGORIA PROJETU | SECTOR | POSTO ADMINISTRATIVO | MUNISIPIU | NARAN COMPANHA | NUMERO KONTRATU | MONTANTE KONTRATU ($) | DATA KONTRATU | PROGRESU FISIKU (%) | PROGRESU PAGAMENTU (%) | PAGAMENTU ($) | BALANSU ($) | STATUS PROJECTO | OBSERVASAUN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 71 | Konstrusaun ka Rehabilitasaun ba Escola EBF Manelobas | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Maubisse | Ainaro | MEJD PKRIE EBF MANELOBAS | Kontratu ho Grupo Comunitario | $ 99,094.14 | Oct. 15, 2021 | 28.49% | 0.00% | $ - | $ 99,094.14 | ON-GOING | |
| 72 | Konstrusaun ka Rehabilitasaun ba Escola EBF Rileco | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Maubisse | Ainaro | MEJD PKRIE EBF RILECO | Kontratu ho Grupo Comunitario | $ 92,706.60 | Oct. 15, 2021 | 30.92% | 0.00% | $ - | $ 92,706.60 | ON-GOING | |
| 73 | Konstrusaun ka Rehabilitasaun ba Escola EPE Beremoli Maulau | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Maubisse | Ainaro | MEJD PKRIE EPE BEREMOLI MAULAU | Kontratu ho Grupo Comunitario | $ 86,471.50 | Oct. 15, 2021 | 29.29% | 0.00% | $ - | $ 86,471.50 | ON-GOING | |
| 74 | Konstrusaun ka Rehabilitasaun ba Escola EBF Betulala | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Maubisse | Ainaro | MEJD PKRIE EBF BETULALA | Kontratu ho Grupo Comunitario | $ 97,841.29 | Oct. 15, 2021 | 30.10% | 0.00% | $ - | $ 97,841.29 | ON-GOING | |
| 75 | Konstrusaun ka Rehabilitasaun ba Escola EBF Menetu | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Maubisse | Ainaro | MEJD PKRIE EBF MENETU | Kontratu ho Grupo Comunitario | $ 149,916.20 | Oct. 15, 2021 | 0.00% | 0.00% | $ - | $ 149,916.20 | ON-GOING | |
| 76 | Konstrusaun ka Rehabilitasaun ba Escola EBF Russulau | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Maubisse | Ainaro | MEJD PKRIE EBF RUSSULAU | Kontratu ho Grupo Comunitario | $ 94,951.66 | Oct. 15, 2021 | 29.07% | 0.00% | $ - | $ 94,951.66 | ON-GOING | |
| 77 | Konstrusaun ka Rehabilitasaun ba Escola EBF Lumululi | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Maubisse | Ainaro | MEJD PKRIE EBF LUMULULI | Kontratu ho Grupo Comunitario | $ 109,895.14 | Oct. 15, 2021 | 26.47% | 0.00% | $ - | $ 109,895.14 | ON-GOING | |
| | | | | TOTAL | | | | | $ 97,626,530.77 | | | 84.24% | $ 82,245,133.35 | $ 15,304,397.06 | | |

(Eng. Joaquim de C. Madeira)
Eng. ba Edifisio Publiku no Bee Saneamentu, Municipio Ainaro
ADN, I.P

(Eng. Claudino Soares Dos Santos)
Eng. ba Edifisio Publiku no Bee Saneamentu, Municipio Ainaro
ADN, I.P

Prepara Husi :

(Eng. Manuel Banvida S. C. de Carvalho)
Eng. ba Projetu Infraestrutura, Transportes e Irigasaun, Municipio Ainaro
ADN, I.P

(Eng. Jaulino H. Rodrigues)
Eng. ba Projetu Infraestrutura, Transportes e Irigasaun, Municipio Ainaro
ADN, I.P

(Silvino D R R Soares)
Eng. M & E, Municipio Ainaro ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade,
ADN, I.P

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# ANEXO B

## PROGRESSU FISIKU KADA FULAN MUNISIPIU AINARO

| | | | | | | | | | | | Aug-22 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NU. | NARAN PROJETU | DONO PROJETU | KATEGORIA PROJETU | SECTOR | POSTO ADMINISTRATIVO | MUNISIPIU | NARAN COMPANHA | NUMERO KONTRATU | MONTANTE KONTRATU ($) | DATA KONTRATU | Previous Progress (%) | This Month Progress (%) | Comulative Progress (%) |
| 1 | New Installation MV, LV Line and House Connection from Loubulala to Mantipu, Baboelau, Samtukulau and Hut Lau - Ainaro Municipality | MINISTERIO DAS OBRAS PUBLICAS | FI | ELETRIFIKASAUN NASIONAL | Ainaro-Vila | Ainaro | Laxana Unip. Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366 | $ 452,775.36 | June 6, 2016 | 87.24% | | 87.24% |
| 2 | New Installation of MV, LV Line and House Connection from Ainaro Vila to Mau Ulo 1, Mau Ulo 2, and Maumali - Ainaro Municipality | MINISTERIO DAS OBRAS PUBLICAS | FI | ELETRIFIKASAUN NASIONAL | Ainaro-Vila | Ainaro | Mantilo Unip., Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000417 | $ 381,043.91 | Sept. 1, 2016 | 97.63% | | 97.63% |
| 3 | New Installation MV, LV Line and House Connection from Manutasi to Cailoko and Hatobuilico - Ainaro Municipality | MINISTERIO DAS OBRAS PUBLICAS | FI | ELETRIFIKASAUN NASIONAL | Ainaro-Vila | Ainaro | Terolau Unip. Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000415 | $ 1,297,166.32 | Sept. 1, 2016 | 88.36% | | 88.36% |
| 4 | Emergency Construction of New Road From Ainaro Vila to Sarai Municipality Ainaro | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Ainaro-Vila | Ainaro | Ramelau Ainaro Jv Jonize Construction Lda | RDTL | $ 4,223,004.05 | July 1, 2013 | 100.00% | | 100.00% |
| 5 | Slope Protection ( Gabion) at Queca Mau area 14 | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Ainaro-Vila | Ainaro | Consorcio Maumo Unip Lda | SSS/3003/MOPTC-2016 | $ 125,249.49 | Nov. 7, 2016 | 100.00% | | 100.00% |
| 6 | Construction of New Roads Ainaro Vila to Sarai Package III | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Ainaro-Vila | Ainaro | Mejori, Lda | SSS/142/MOPTC-2017 | $ 4,325,776.50 | Sept. 15, 2017 | 91.02% | | 91.02% |
| 7 | Emergency Construction of New Roads From Ainaro Vila to Sarai Package II Municipality Ainaro | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Ainaro-Vila | Ainaro | Jonize Construction, Unip. Lda | SSS/141/MOPTC-2017 | $ 3,717,215.92 | July 1, 2013 | 93.22% | | 93.22% |
| 8 | Rehabilitation of Ainaro - Bobonaro Road Link, Road Section: Ainaro to Bobonaro Sta 0+000 - Sta 28+600 (28.600 KM) Bobonaro Municipaliy | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Ainaro-Vila | Ainaro | WTJ Contraction Unipesoal Lda | SSS/098/MOPTC-2017 | $ 4,978,350.99 | Aug. 28, 2017 | 41.51% | | 41.51% |
| 9 | Emergency Construction of New two (2) Concrete Bridge in Jakarta III, Ainaro Municipality | MINISTERIO DAS OBRAS PUBLICAS | FI | PONTES | Ainaro-Vila | Ainaro | Jonize Construction Unipessoal Lda ,Ramelau Ainaro,Co,Joint Venture | SSS/005/MOPTC-2013 | $ 3,596,249.07 | July 1, 2013 | 100.00% | | 100.00% |
| 10 | Kanalizasaun Sistema bemos husi Mau-ulu II ba Faulata Casa, area in Ainaro, municipality of Ainaro | MINISTERIO DAS OBRAS PUBLICAS | FI | MANUTENSAUN NO REHABILITASAUN | Ainaro-Vila | Ainaro | Toba Beidasi Unip. Lda | SSS/295/MOPTC-2016 | $ 182,864.69 | Nov. 9, 2016 | 91.76% | | 91.76% |
| 11 | New Construction of Roads Way, Drainage and Pavement at Jardin dos Herois Municipality Ainaro | MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL | LM-CD | ESTRADAS | Ainaro-Vila | Ainaro | Balada Unip.Lda | 35/MACLNSEACLN/X/2019 | $ 489,653.83 | April 10, 2019 | 52.62% | | 52.62% |

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# ANEXO B

## PROGRESSU FISIKU KADA FULAN MUNISIPIU AINARO

| | | | | | | | | | | | Aug-22 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NU. | NARAN PROJETU | DONO PROJETU | KATEGORIA PROJETU | SECTOR | POSTO ADMINISTRATIVO | MUNISIPIU | NARAN COMPANHA | NUMERO KONTRATU | MONTANTE KONTRATU ($) | DATA KONTRATU | Previous Progress (%) | This Month Progress (%) | Comulative Progress (%) |
| 12 | Rural Roads Periodik Maintenance Ainaro - Mau - Nuno Sta. 0+000 - 5+500, Mau - Ulo Sta. 0+000 - 1+200 Municipality Ainaro / 162 | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | MANUTENSAUN NO REHABILITASAUN | Ainaro-Vila | Ainaro | Haburas Sarai Unip. Lda | MPW-190082 | $ 32,801.87 | Aug. 16, 2019 | 93.39% | | 93.39% |
| 13 | Rehabilitasaun Edificio Administrasaun Municipio Ainaro | ESTATAL | PDIM | EDIFICIOS PUBLICOS | Ainaro-Vila | Ainaro | Levi Const. Unip. Lda | 248/GAB-AIN/IX/MAE/2016 | $ 15,000.00 | Sept. 19, 2016 | 0.00% | | 0.00% |
| 14 | Reabilitasaun Edifisiu ADN Munisipiu Ainaro | MINISTERIO PLANU E ORDENAMENTU | PDIM | EDIFICIOS PUBLICOS | Ainaro-Vila | Ainaro | Gos Unip. Lda | 71/GAM-AIN MAE/II/2018 | $ 7,700.00 | Feb. 12, 2018 | 100.00% | | 100.00% |
| 15 | Konstrusaun Eskola Sekundaria Tekniko (EST) Ainaro (CA + CB) | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | PDIM | EDUKASAUN | Ainaro-Vila | Ainaro | Simbissa Unip. Lda | 389/KDM-AINARO/VII/2019 | $ 208,089.56 | July 29, 2019 | 70.00% | | 70.00% |
| 16 | Konstrusaun Site Work Armazen SAMES Munisipiu Ainaro | MINISTERIO SAUDE | PDIM | SAUDE | Ainaro-Vila | Ainaro | Unjel Unip. Lda | 434/KDM-AINARO/IX/2019 | $ 29,401.14 | Sept. 23, 2019 | 86.20% | | 86.20% |
| 17 | Konstrusaun Turismo Komunitariu iha Suku Leblora - Ainaro | SEFOPE | LM-TP | TURISMO | Ainaro-Vila | Ainaro | Santana Diak Unipessoal Lda | 16/CNEFP/XII/2016 | $ 96,256.72 | Dec. 19, 2016 | 100.00% | | 100.00% |
| 18 | Rural Roads Routine Maintenance Ainaro - Maununo Star 0+000 - 5+500, Mau Ulo - Lau Star 0+000 - 1+200 | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | ESTRADAS | Ainaro-Vila | Ainaro | Azra Unipessoal Lda | MPW-W-210064 | $ 33,889.94 | June 18, 2021 | 0.00% | | 0.00% |
| 19 | Emergency box culvert work in Gunung Mas Ainaro vila | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | PONTES | Ainaro-Vila | Ainaro | Chik-tete Unip. Lda | RDTL-MPWTC-W-015055 | $ 273,148.15 | Aug. 1, 2015 | 64.84% | | 64.84% |
| 20 | Konstrusaun Postu Saude no Uma Doutor iha Suku Manutasi | MINISTERIO SAUDE | PDIM | SAUDE | Ainaro-Vila | Ainaro | Aibo Unip. Lda | 02/GAB.AM.AIN/VII/2015 | $ 212,970.88 | July 6, 2015 | 41.32% | | 41.32% |
| 21 | Rehabilitasaun Estrada Ainaro-Mau Nuno Sta. 0+000-5+533 -municipal of Ainaro | MINISTERIO DAS OBRAS PUBLICAS | FI | MANUTENSAUN NO REHABILITASAUN | Ainaro-Vila | Ainaro | El Const Unip. Lda | NCB/087/MOPTC-2016 | $ 600,016.84 | July 25, 2016 | 59.84% | | 59.84% |
| 22 | Konstrusaun ka Rehabilitasaun ba Escola EBF Luan Cadoi | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Ainaro-Vila | Ainaro | MEJD PKRIE EBF LUAN CADOI | Kontratu ho Grupo Comunitario | $ 98,554.74 | Oct. 15, 2021 | 29.81% | | 29.81% |
| 23 | Konstrusaun ka Rehabilitasaun ba Escola EBF Lias | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Ainaro-Vila | Ainaro | MEJD PKRIE EBF LIAS | Kontratu ho Grupo Comunitario | $ 103,107.04 | Oct. 15, 2021 | 28.12% | | 28.12% |
| 24 | Konstrusaun ka Rehabilitasaun ba Escola ESG Fernando Lasama | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Ainaro-Vila | Ainaro | MEJD PKRIE ESG FERNANDO LASAMA DE ARAUJO | Kontratu ho Grupo Comunitario | $ 110,313.75 | Oct. 15, 2021 | 26.11% | | 26.11% |

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# ANEXO B

## PROGRESSU FISIKU KADA FULAN MUNISIPIU AINARO

| NU. | NARAN PROJETU | DONO PROJETU | KATEGORIA PROJETU | SECTOR | POSTO ADMINISTRATIVO | MUNISIPIU | NARAN COMPANHA | NUMERO KONTRATU | MONTANTE KONTRATU ($) | DATA KONTRATU | Aug-22 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | Previous Progress (%) | This Month Progress (%) | Comulative Progress (%) |
| 25 | New Construction Office , Ware house and landscaping of Ainaro District | MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN | LM-CD | EDIFICIOS PUBLICOS | Ainaro-Vila | Ainaro | Atramor Sucesso Unip. Lda | 29/MSSI/DGAF/DNA/X/2021 | $ 546,598.02 | Oct. 25, 2021 | 18.19% | 1.68% | 19.87% |
| 26 | New Construction of Laboratory for Covid-19, at Sentru Internamentu Ainaro Villa, Ministry of Health, Timor Leste | MINISTERIO SAUDE | Fundo Covid-19 | EDIFICIOS PUBLICOS | Ainaro-Vila | Ainaro | Adijulcojam Unip. Lda | RDTL-MS-C19-DNA-RBK-21-098C | $ 70,069.94 | 14-Mar-21 | 74.76% | | 74.76% |
| 27 | Rehabilitasaun CHC ba Izolamento Ainaro Villa relasiona covid19 | MINISTERIO SAUDE | Fundo Covid-19 | SAUDE | Ainaro-Vila | Ainaro | Marcalas Trading Solution, Unip Lda | RDTL-MS-C19-DNA-RBK-20-212 | $ 31,997.68 | Nov. 1, 2021 | 100.00% | | 100.00% |
| 28 | Rehabilitasaun no Manutensaun Escola Basica Filial No.256 Lesu Sub Distrito Hatu Udo | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-BS | MANUTENSAUN NO REHABILITASAUN | Hatudo | Ainaro | Simbissa Unip.Lda | la mensiona no contratu | $ 24,446.00 | Aug. 26, 2013 | 100.00% | | 100.00% |
| 29 | Road Maintenance Section Casa Aiasa ( A13 ) 25.1 km in Municipality Ainaro (162) | MINISTERIO DAS OBRAS PUBLICAS | LM-BS | MANUTENSAUN NO REHABILITASAUN | Hatudo | Ainaro | Nulia Construction Unipessoal, Lda | MPW-190138 | $ 239,273.00 | Sept. 25, 2019 | 100.00% | | 100.00% |
| 30 | New Construction of Eletrical Tower (No.55) Protection wall - Section Betano Casa Ainaro | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | ELETRIFIKASAUN NASIONAL | Hatudo | Ainaro | Yoku Unip.Lda | NCB/030/MOP-2020 | $ 384,790.42 | Jull,26,2021 | 0.00% | | 0.00% |
| 31 | Road Maintenance Section - Ainaro - Border Suai (A02),Casa - Hatu - udo (A13) | MINISTERIO DAS OBRAS PUBLICAS | FI | MANUTENSAUN NO REHABILITASAUN | Hatudo | Ainaro | Marino Enterprises, Lda | NCB/219/MOPTC-2016 | $ 287,894.03 | May 18, 2017 | 15.00% | | 15.00% |
| 32 | Manutensaun Kanais Irrigasaun Raibere-Ainaro | MINISTERIO AGRIKULTURA E PESCAS | LM-CD | IRIGASAUN | Hatudo | Ainaro | Berdato Unip Lda | | $ 32,319.72 | 23.8, 2021 | 100.00% | | 100.00% |
| 33 | Konstrusaun ka Rehabilitasaun ba Escola EBF Fatumeta | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Hatudo | Ainaro | MEJD PKRIE EBF FATUMETA | Kontratu ho Grupo Comunitario | $ 97,872.80 | Oct. 15, 2021 | 0.00% | | 0.00% |
| 34 | Konstrusaun ka Rehabilitasaun ba Escola EBC Hato-Udo Vila | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Hatudo | Ainaro | MEJD PKRIE EBF HATO-UDO VILA | Kontratu ho Grupo Comunitario | $ 68,356.81 | Oct. 15, 2021 | 34.36% | | 34.36% |
| 35 | Konstrusaun ka Rehabilitasaun ba Escola EBF Hut-Seo | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Hatudo | Ainaro | MEJD PKRIE EBF HUT-SEO | Kontratu ho Grupo Comunitario | $ 110,695.39 | Oct. 15, 2021 | 29.94% | | 29.94% |

# ANEXO B

## PROGRESSU FISIKU KADA FULAN MUNISIPIU AINARO

| NU. | NARAN PROJETU | DONO PROJETU | KATEGORIA PROJETU | SECTOR | POSTO ADMINISTRATIVO | MUNISIPIU | NARAN COMPANHA | NUMERO KONTRATU | MONTANTE KONTRATU ($) | DATA KONTRATU | Aug-22 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | Previous Progress (%) | This Month Progress (%) | Comulative Progress (%) |
| 36 | Projetu Konstrusaun Foun ba ESTV Hatu-Udo, Ainaro | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-CD | EDUKASAUN | Hatudo | Ainaro | Leolico Unip. Lda | NCB:02/MEJD/DNA/2021 | $ 301,577.86 | Oct. 15, 2021 | 0.00% | | 0.00% |
| 37 | Rural Road Rehabilitation of Foho Ai Lico - Foho Bobe Chainage 0+000 - 2+000, Ainaro Municipality | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS E PONTES | Hatudo | Ainaro | DELONG UNIPESSOAL LDA | RT/005/MOP-2021 | $ 411,500.10 | 8-Mar-22 | 0.00% | | 0.00% |
| 38 | Rural Road Rehabilitation of Foho Ai Lico - Foho Bobe Chainage 2+000-3+500, Ainaro Municipality | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS E PONTES | Hatudo | Ainaro | Bermauana Unip. Lda | RT/006/MOP-2021 | $ 448,953.98 | 8-Mar-22 | 0.00% | | 0.00% |
| 39 | Rural Road Rehabilitation of Foho Ailico-Foho Bobe Chainage 3+500 - 6+000, Ainaro Municipality | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS E PONTES | Hatudo | Ainaro | Berdato Unipessoal Lda | RT/007/MOP-2021 | $ 295,599.61 | 8-Mar-22 | 0.00% | | 0.00% |
| 40 | Rural Road Rehabilitation of Foho Ai Lico Foho Bobe Chainage 6+700-7+900, Ainaro Municipality | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS E PONTES | Hatudo | Ainaro | Haburas Sarai Unip. Lda | RT/008/MOP-2021 | $ 326,511.43 | 8-Mar-22 | 0.00% | | 0.00% |
| 41 | Rural Roads Periodik Maintenance Maubisse - Liurai Sta. 0+000 - 10+200 Municipality Ainaro / 162 | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | MANUTENSAUN NO REHABILITASAUN | Hatubuilico | Ainaro | Gos Unip. Lda | MPW-190104 | $ 161,554.19 | Aug. 16, 2019 | 96.53% | | 96.53% |
| 42 | Rural Roads Routine Maintenance Ainaro - Maununo Sta 0+000-5+500, Dare - Mauchiga Sta 0+000-5+000, Mau Ulo - Lau Sta 0+000-1+200, Ainaro Municipality | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | MANUTENSAUN NO REHABILITASAUN | Hatubuilico | Ainaro | Lufi Raica Unip Lda | MPWTC-CD-170026 | $ 27,701.07 | Jan. 9, 2017 | 100.00% | | 100.00% |
| 43 | Rural Roads Periodik Maintenance Liurai - Hatubuilico Sta. 0+000 - 5+600 Municipality Ainaro / 162 | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | MANUTENSAUN NO REHABILITASAUN | Hatubuilico | Ainaro | Betua Calda Unip.Lda | MPW-190094 | $ 195,150.70 | Aug. 21, 2019 | 84.46% | | 84.46% |

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## PROGRESSU FISIKU KADA FULAN MUNISIPIU AINARO

| NU. | NARAN PROJETU | DONO PROJETU | KATEGORIA PROJETU | SECTOR | POSTO ADMINISTRATIVO | MUNISIPIU | NARAN COMPANHA | NUMERO KONTRATU | MONTANTE KONTRATU ($) | DATA KONTRATU | Aug-22 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | Previous Progress (%) | This Month Progress (%) | Comulative Progress (%) |
| 44 | Rural Roads Periodik Maintenance Liurai - Fatubosa Sta. 0+000 - 3+000 Municipality Ainaro / 162 | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | MANUTENSAUN NO REHABILITASAUN | Hatubuilico | Ainaro | Ailesu Unip. Lda | MPW-190091 | $ 60,335.99 | Aug. 16, 2019 | 92.83% | | 92.83% |
| 45 | Spot Improvement Liuirai - Hatubuilico Star 0+000-5+600 Liurai - Fatubosa Star 0+000-3+100 Ainaro Municipality | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | ESTRADAS | Hatubuilico | Ainaro | Betua Calda Unip. Lda | MPW-W-210062 | $ 76,554.69 | June 18, 2021 | 37.11% | | 37.11% |
| 46 | Road Climate Resilience project (RCRP) upgranding and maintenance of Dili- Ainaro Road, Lot 4 Bandudato-Aituto section (km 64+00 -km 89+000) | MINISTERIO DAS OBRAS PUBLICAS | FI | IMPRESTIMO | Hatubuilico | Ainaro | Chongqing International Construction Corporation | ICB/034/MPW-2013 | $ 28,138,737.00 | Nov. 20, 2014 | 100.00% | | 100.00% |
| 47 | Road Climate Resilience project (RCRP) upgranding and maintenance of Dili- Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 - km 112+000) | MINISTERIO DAS OBRAS PUBLICAS | FI | IMPRESTIMO | Hatubuilico | Ainaro | Chongqing International Construction Corporation | ICB/034/MPW-2013 | $ 26,875,070.79 | Nov. 20, 2014 | 100.00% | | 100.00% |
| 48 | Construction Supervision of Road Rehabilitatiom works of selected Sections on the Dili - Ainaro Road, lot 4: Bandudatu - Aituto Section (64+ 000 to 89+000) and lot 5 : Aituto - Ainaro (89+000-112+000) | MINISTERIO DAS OBRAS PUBLICAS | FI | IMPRESTIMO | Hatubuilico | Ainaro | Egis International in Jv with Egis International Indonesia and Lelo Engineering Unip. Lda. Contract in EUR 593,100 | RCRP-04 ( C ) | $ 4,187,508.61 | Dec. 12, 2014 | 92.29% | | 92.29% |
| 49 | New Installation MV, LV Line and House Connection from Nunomoge to Dare, Mausiga, Hatukeru, Goulora, Loetelu 1 and Loutelu 2- Ainaro Municipality | MINISTERIO DAS OBRAS PUBLICAS | FI | ELETRIFIKASAUN NASIONAL | Hatubuilico | Ainaro | Se-Mauhin Unip. Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000423 | $ 1,230,059.02 | Sept. 1, 2016 | 69.40% | 9.62% | 79.02% |
| 50 | Konstrusaun ka Rehabilitasaun ba Escola EBF Tucaro | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Hatubuilico | Ainaro | MEJD PKRIE EBF TUCARO | Kontratu ho Grupo Comunitario | $ 67,801.26 | Oct. 15, 2021 | 28.66% | | 28.66% |
| 51 | Konstrusaun ka Rehabilitasaun ba Escola EBF Ernaro | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Hatubuilico | Ainaro | MEJD PKRIE EBF ERNARO | Kontratu ho Grupo Comunitario | $ 100,649.51 | Oct. 15, 2021 | 32.14% | | 32.14% |
| 52 | Konstrusaun ka Rehabilitasaun ba Escola EBF Tatiri Lases | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Hatubuilico | Ainaro | MEJD PKRIE EBF TATIRI LASES | Kontratu ho Grupo Comunitario | $ 81,507.44 | Oct. 15, 2021 | 30.17% | | 30.17% |
| 53 | R4D Rural Road Rehabilitation Mauchiga - Lesuati Chainage 5+000 - 6+400 Ainaro Municipality | MINISTERIO DAS OBRAS PUBLICAS | FI | MANUTENSAUN NO REHABILITASAUN | Maubisse | Ainaro | Bermauana Unip. Lda | RT/021/MOP-2019 | $ 236,224.90 | Feb. 5, 2019 | 79.95% | | 79.95% |

# ANEXO B

## PROGRESSU FISIKU KADA FULAN MUNISIPIU AINARO

| | | | | | | | | | | | Aug-22 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NU. | NARAN PROJETU | DONO PROJETU | KATEGORIA PROJETU | SECTOR | POSTO ADMINISTRATIVO | MUNISIPIU | NARAN COMPANHA | NUMERO KONTRATU | MONTANTE KONTRATU ($) | DATA KONTRATU | Previous Progress (%) | This Month Progress (%) | Comulative Progress (%) |
| 54 | R4D Rural Road Rehabilitation Mau Chiga - Lesuati Chainage 6+400 - 7+800 Ainaro Municipality | MINISTERIO DAS OBRAS PUBLICAS | FI | MANUTENSAUN NO REHABILITASAUN | Maubisse | Ainaro | Haburas Sarai Unip. Lda | RT/022/MOP-2019 | $ 203,298.50 | Jan. 22, 2019 | 66.94% | | 66.94% |
| 55 | New Installation of MV, LV Line and House Connection from Suco Edi to Dimtete, Hahimu - Ainaro Municipality | MINISTERIO DAS OBRAS PUBLICAS | FI | ELETRIFIKASAUN NASIONAL | Maubisse | Ainaro | Kakuit Jaya Unip Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000365 | $ 571,044.38 | July 6, 2016 | 93.00% | | 93.00% |
| 56 | New Installation of MV, LV Line and House Connection from Aituto Flexa to Erelesu, and Libtutu - Ainaro Municipality | MINISTERIO DAS OBRAS PUBLICAS | FI | ELETRIFIKASAUN NASIONAL | Maubisse | Ainaro | Lotas Unip., Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000323 | $ 657,097.80 | Jan. 9, 2016 | 77.28% | | 77.28% |
| 57 | New Installation Mv, Lv Line & House Connection From Fleixa to Lisuhati, Lihuntutu & Daurlala - Ainaro Municipality | MINISTERIO DAS OBRAS PUBLICAS | FI | ELETRIFIKASAUN NASIONAL | Maubisse | Ainaro | Petaju Unip.Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000351 | $ 996,017.31 | July 6, 2016 | 100.00% | | 100.00% |
| 58 | New Installation MV, LV Line and House Connection from Suco Edi, Maulau, Tiltuku and Maubisse Vila - Ainaro Municipality | MINISTERIO DAS OBRAS PUBLICAS | FI | ELETRIFIKASAUN NASIONAL | Maubisse | Ainaro | Ria Tu Unip. Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000401 | $ 1,032,412.07 | July 6, 2016 | 48.72% | | 48.72% |
| 59 | New Installation MV, LV Line and House Connection from Fleixa to Nunumoge, Tatiri and Mulo - Ainaro Municipality | MINISTERIO DAS OBRAS PUBLICAS | FI | ELETRIFIKASAUN NASIONAL | Maubisse | Ainaro | Tuto Deni Unip. Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000318 | $ 997,025.15 | Sept. 1, 2016 | 98.38% | | 98.38% |
| 60 | Rural Roads Periodik Maintenance Dare - Mauchiga Sta. 0+000 - 5+000 Municipality Ainaro / 162 | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | MANUTENSAUN NO REHABILITASAUN | Maubisse | Ainaro | Leotylia Enterprises Unip. Lda | MPW-190076 | $ 195,378.22 | Aug. 16, 2019 | 100.00% | | 100.00% |
| 61 | Manutensaun Estrada Maubise-Urlepha Sta. 0+000-3+000-municipal of Ainaro | MINISTERIO DAS OBRAS PUBLICAS | FI | MANUTENSAUN NO REHABILITASAUN | Maubisse | Ainaro | Tahu Cons. Unip. Lda | RFQ/084/MOPTC-2016 | $ 84,706.26 | Aug. 12, 2016 | 100.00% | | 100.00% |
| 62 | Rural Roads Periodik Maintenance Maubisse - Urlephha Star 0+000 - 3+000 Ainaro Municipality | MINISTERIO DAS OBRAS PUBLICAS | LM-BS | MANUTENSAUN NO REHABILITASAUN | Maubisse | Ainaro | Delong Unip. Lda | MPW-190087 | $ 302,126.40 | Aug. 16, 2019 | 100.00% | | 100.00% |
| 63 | New Construction of Retaining Wall and Drainage Suco Manulobas - Maubisse | ESTATAL | PDIM | FLOOD CONTROL | Maubisse | Ainaro | M2 Unip. Lda | 348/KDM-AINARO/VII/2019 | $ 98,821.63 | July 29, 2019 | 97.43% | | 97.43% |
| 64 | Konstrusaun ESTV Bermoli Maulau Maubisse - Municipio Ainaro (CA + CB) | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | PDIM | EDUKASAUN | Maubisse | Ainaro | Arlei Henlice Unip. Lda | 390/KDM-AINARO/VII/2019 | $ 212,829.93 | July 29, 2019 | 99.77% | | 99.77% |
| 65 | Konstrusaun Edificio Posto Administrativo Maubisse | ESTATAL | PDIM | EDIFICIOS PUBLICOS | Maubisse | Ainaro | Mentil Unip. Lda | 391/KDM-AINARO/VII/2019 | $ 161,445.07 | Aug. 16, 2019 | 100.00% | | 100.00% |

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

# ANEXO B

## PROGRESSU FISIKU KADA FULAN MUNISIPIU AINARO

| | | | | | | | | | | | Aug-22 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NU. | NARAN PROJETU | DONO PROJETU | KATEGORIA PROJETU | SECTOR | POSTO ADMINISTRATIVO | MUNISIPIU | NARAN COMPANHA | NUMERO KONTRATU | MONTANTE KONTRATU ($) | DATA KONTRATU | Previous Progress (%) | This Month Progress (%) | Comulative Progress (%) |
| 66 | R4D Rural Road Spot Improvement Maubisse - Liurai 0+000-10+200 | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | ESTRADAS | Maubisse | Ainaro | Leotylia Enterprises Unip. Lda | MPW-W-210066 | $ 112,517.92 | June 18, 2021 | 100.00% | | 100.00% |
| 67 | Rural Roads Routine Maintenance Dare - Mauchiga Chainage 0+000 - 5+000, Mauchiga - Lesuati Star 5+000 - 7+800, in Ainaro Municipality | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | ESTRADAS | Maubisse | Ainaro | Hatutan Moris Unipessoal Lda | MPW-W-210065 | $ 34,371.15 | June 18, 2021 | 0.00% | | 0.00% |
| 68 | Construction of Water Supply System in Various Villages in Suco Manulobas Aldeia sub district Maubesi, Ainaro | MINISTERIO DAS OBRAS PUBLICAS | FI | MANUTENSAUN NO REHABILITASAUN | Maubisse | Ainaro | Aitemalau Unip. Lda | SSS/287/MOPTC-2016 | $ 353,000.86 | Nov. 22, 2016 | 70.09% | | 70.09% |
| 69 | R4D MPWTC rural road routine maintenance municipality of Ainaro Package 1 Maubisse - Liurai 0+000 - 10+200, Liurai - Hatobuilico Sta. 0+000 - 5+600, Dare - Mauchiga Sta. 0+000 - 5+000, Fatubosa - Liurai Sta. 0+000 - 3+100 | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | MANUTENSAUN NO REHABILITASAUN | Maubisse | Ainaro | Libers Unip. Lda | MPWTC-CD-170021 | $ 50,310.22 | Jan. 9, 2017 | 40.00% | | 40.00% |
| 70 | New Construction for ICU Building in Referal Hospital Maubisse, Timor-Leste | MINISTERIO SAUDE | Fundo Covid-19 | EDIFICIOS PUBLICOS | Maubisse | Ainaro | El Constructio Unip. Lda | RDTL-MS-C19-DNA-DC-21-012 | $ 140,000.00 | 29-Apr-21 | 94.29% | | 94.29% |
| 71 | Konstrusaun ka Rehabilitasaun ba Escola EBF Manelobas | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Maubisse | Ainaro | MEJD PKRIE EBF MANELOBAS | Kontratu ho Grupo Comunitario | $ 99,094.14 | Oct. 15, 2021 | 17.79% | 10.70% | 28.49% |
| 72 | Konstrusaun ka Rehabilitasaun ba Escola EBF Rileco | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Maubisse | Ainaro | MEJD PKRIE EBF RILECO | Kontratu ho Grupo Comunitario | $ 92,706.60 | Oct. 15, 2021 | 30.92% | | 30.92% |
| 73 | Konstrusaun ka Rehabilitasaun ba Escola EPE Beremoli Maulau | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Maubisse | Ainaro | MEJD PKRIE EPE BEREMOLI MAULAU | Kontratu ho Grupo Comunitario | $ 86,471.50 | Oct. 15, 2021 | 29.29% | | 29.29% |
| 74 | Konstrusaun ka Rehabilitasaun ba Escola EBF Betulala | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Maubisse | Ainaro | MEJD PKRIE EBF BETULALA | Kontratu ho Grupo Comunitario | $ 97,841.29 | Oct. 15, 2021 | 30.10% | | 30.10% |
| 75 | Konstrusaun ka Rehabilitasaun ba Escola EBF Menetu | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Maubisse | Ainaro | MEJD PKRIE EBF MENETU | Kontratu ho Grupo Comunitario | $ 149,916.20 | Oct. 15, 2021 | 0.00% | | 0.00% |

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

# ANEXO B

## PROGRESSU FISIKU KADA FULAN MUNISIPIU AINARO

| | | | | | | | | | | | Aug-22 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NU. | NARAN PROJETU | DONO PROJETU | KATEGORIA PROJETU | SECTOR | POSTO ADMINISTRATIVO | MUNISIPIU | NARAN COMPANHA | NUMERO KONTRATU | MONTANTE KONTRATU ($) | DATA KONTRATU | Previous Progress (%) | This Month Progress (%) | Comulative Progress (%) |
| 76 | Konstrusaun ka Rehabilitasaun ba Escola EBF Russulau | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Maubisse | Ainaro | MEJD PKRIE EBF RUSSULAU | Kontratu ho Grupo Comunitario | $ 94,951.66 | Oct. 15, 2021 | 29.07% | | 29.07% |
| 77 | Konstrusaun ka Rehabilitasaun ba Escola EBF Lumululi | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Maubisse | Ainaro | MEJD PKRIE EBF LUMULULI | Kontratu ho Grupo Comunitario | $ 109,895.14 | Oct. 15, 2021 | 23.61% | 2.87% | 26.47% |

Prepara Husi:

(Eng. Joaquim de C. Madeira)
Eng. ba Edificio Publiku no Beé Saneamentu, Municipio Ainaro
ADN, I.P

(Eng. Claudino Soares Dos Santos)
Eng. ba Edificio Publiku no Beé Saneamentu, Municipio Ainaro
ADN, I.P

(Eng. Manuel Bany da S. C. de Carvalho)
Eng. ba Projetu Infraestrutura e Irigasaun, Municipio Ainaro
ADN, I.P

(Eng. Jaulino H. Rodrigues)
Eng. ba Projetu Infraestrutura, Transportes e Irigasaun, Municipio Ainaro
ADN, I.P

(Silvino D R R Soares)
Eng. M & E, Municipio Ainaro ADN, I.P

Verifika Husi :

(Arq. Francisco X D D Jeronimo)
Eng. Senior ba Edificio Publiku no Beé Saneamentu,
ADN, I.P

(Eng. Remigio da C. S. dos Santos)
Eng. Senior ba Projetu Infraestrutura e Irigasaun,
ADN, I.P

(Deolindo de R Marques)
Chefe Sek. Projetu M.E & ITC, ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade,
ADN, I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

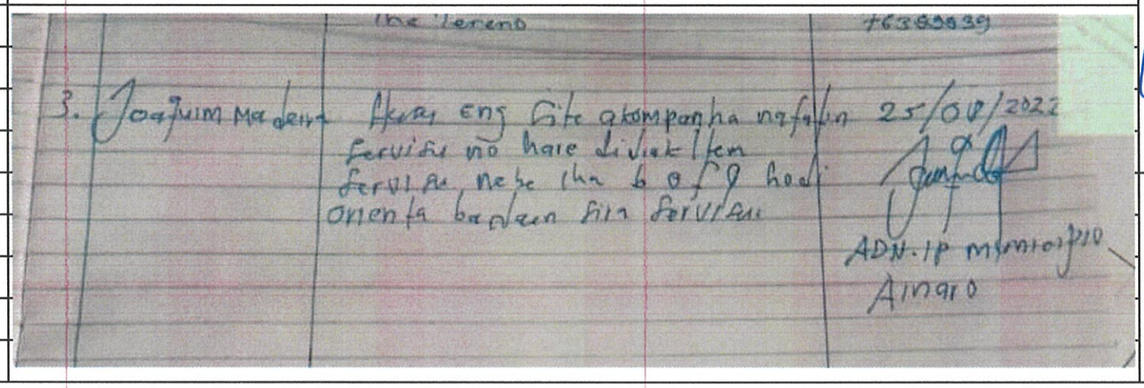
ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

# INSTRUSAUN / REKOMENDASAUN

**Naran projeto :** New Construction Office, Warehouse and Landscaping CSSM-Ainaro

**Kompanha : Atramor Unipessoal Lda**

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | Asinatura |
|---|---|---|---|---|---|---|---|
| I | 25/08/2022 | Ainaro | Joaquim Madeira & Claudino S. Santos | Tech AND.IP | 1 | Husu ba Site Eng. Kompanha nafatin servisu no hare didiak item servisu nebe iha BOQ hodi orienta badaen sira servisu. | |
| | | | | | 2 |  | |
| | | | | | 3 | | |
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| | | | | | 5 | | |
| | | | | | 1 | | |
| | | | | | 2 | | |
| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

## SUMMARY OF PROGRESS WORK

**Project Name** : New Construction Office, Warehouse and Landscaping CSSM-Ainaro
**Contract No.** : RDTL/29/MSSI/DGAF/X/2021
**Loaction** : Ainaro Vila, Ainaro Municipality, Timor-Leste
**Date** : 8 Marsu 2022

| | *SUMMARY* | | *PREVIOUS MONTH* | | THIS MONTH | | UP TO DATE | |
|---|---|---|---|---|---|---|---|---|
| NO | DESCRIPTION | AMOUNT (USD) | AMOUNT (USD) | ACCOMPLISH TO DATE (%) | AMOUNT (USD) | ACCOMPLISH TO DATE (%) | AMOUNT (USD) | ACCOMPLISH TO DATE (%) |
| A | **OFFICE BUILDING** | | | | | | | |
| 1 | PREPARATION WORKS | $ 14,915.67 | $ 10,679.11 | 2.25% | $ - | 0.00% | $ 10,679.11 | 2.25% |
| 2 | EARTH WORKS | $ 13,584.96 | $ 2,611.35 | 0.55% | $ - | 0.00% | $ 2,611.35 | 0.55% |
| 3 | MASONRY WORKS | $ 56,144.28 | $ 25,585.55 | 5.40% | $ - | 0.00% | $ 25,585.55 | 5.40% |
| 4 | CONCRETE WORKS | $ 50,863.89 | $ 31,783.91 | 6.70% | $ 7,953.73 | 1.68% | $ 39,737.64 | 8.38% |
| 5 | ROOFING WORKS | $ 32,805.38 | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| 6 | CEILING WORKS | $ 21,285.46 | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| 7 | CARPENTERY WORKS | $ 22,850.00 | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| 8 | ELECTRICAL WORKS | $ 13,270.00 | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| 9 | SANITATION WORKS | $ 12,382.50 | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| 10 | PAINTING WORKS | $ 8,205.65 | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| | | | | | | | | |
| B | **WAREHOUSE** | | | | | | | |
| 1 | EARTH WORKS | $ 5,311.77 | $ 1,210.87 | 0.26% | $ - | 0.00% | $ 1,210.87 | 0.26% |
| 2 | MASONRY WORKS | $ 14,333.87 | $ 4,929.58 | 1.04% | $ - | 0.00% | $ 4,929.58 | 1.04% |
| 3 | CONCRETE WORKS | $ 34,136.60 | $ 9,482.64 | 2.00% | $ - | 0.00% | $ 9,482.64 | 2.00% |
| 4 | ROOFING WORKS | $ 23,008.23 | | 0.00% | $ - | 0.00% | $ - | 0.00% |
| 5 | CARPENTERY WORKS | $ 6,008.18 | | 0.00% | $ - | 0.00% | $ - | 0.00% |
| 6 | ELECTRICAL WORKS | $ 2,635.00 | | 0.00% | $ - | 0.00% | $ - | 0.00% |
| 7 | PAINTING WORKS | $ 2,760.19 | | 0.00% | $ - | 0.00% | $ - | 0.00% |
| | | | | | | | | |
| C | **LANDSCAPING WORKS** | | | | | | | |
| 1 | PARK AND OFFICE PLATFORM WORKS | $ 69,230.90 | | 0.00% | $ - | 0.00% | $ - | 0.00% |
| 2 | PARK ELECTRICAL WORKS | $ 4,070.00 | | 0.00% | $ - | 0.00% | $ - | 0.00% |
| 3 | FENCE WORKS | $ 52,405.65 | | 0.00% | $ - | 0.00% | $ - | 0.00% |
| 4 | SECURITY POST | $ 14,018.31 | | 0.00% | $ - | 0.00% | $ - | 0.00% |
| | | | | | | | | |
| I | COST CONSTRUCTION | **$ 474,226.49** | **$ 86,283.00** | **18.19%** | **$ 7,953.73** | **1.68%** | **$ 94,236.74** | **19.87%** |
| II | CONTRACTOR FEE & OVERHEAD 10% x I | $ 47,422.65 | | | | | | |
| III | OVERHEAD | $ 5,000.00 | | | | | | |
| IV | TAX 2% x (I+II+III) | $ 10,532.98 | | | | | | |
| V | CONTINGENCY 2% x I | $ 9,484.53 | | | | | | |
| | | | | | | | | |
| A | **CONTRACT PRICE** | **$ 546,666.66** | | | | | | |

Inspesaun Husi :

(Eng. Joaquim de C. Madeira)
Eng. ba Edifício Publiku no Beé Saneamentu, Municipio Ainaro
ADN, I.P

(Eng. Claudino S. dos Santos)
Eng. ba Edifício Publiku no Beé Saneamentu, Municipio Ainaro
ADN, I.P

Verifika Husi :

(Arq. Fransisco X. D. D. Jeronimo)
Eng. Senior ba Edifício Publiku no Beé Saneamentu,
ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade,
ADN, I.P

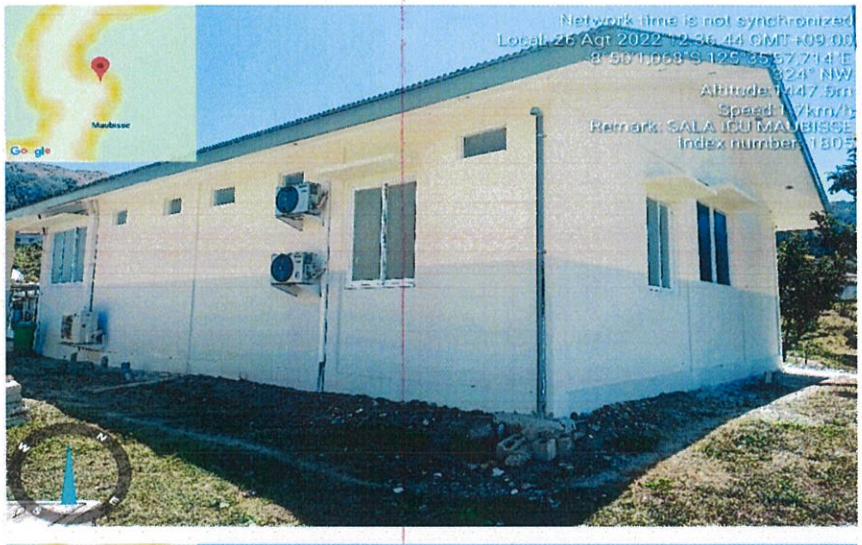
# # ANEXU C1 (MBS-19)

# Back-up Data

Naran Projeto : **Konstrusaun ICU Room Maubesse.**
No. kontratu : **NCB/087/MOPTC-2016**

Sketch & Foto Desenho

Parte kotuk






# # ANEXU# HTB-12#

# Back-up Data

Naran Projeto : Construção de Salas de Aulas 3 Inklui Sala Professor no Suco Mulo Posto Administrativo de Hatubuilico Municipio de Ainaro. (TATIRIS LA SES)

**Data Inspesaun : 26-08-2022**

Fatin Inspesaun :Tatiris Lases

Koordinadas :

Start Point : Long : ....., Latetude: .....

End Point : Long : ....., Latetude: .....

**Naran Inspector : 1. Joaquim de C. Madeira**

**: 2. Claudino Soares dos Santos**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Projeito refere hada blocu no sinta leten hotu ona, e agora provisoriomente laiha servisu, tamba material hotu,e agora GK hatama ona pedido pagamento 50% ba iiha Dono de Projeito. |  |

# # ANEXU C1 (MBS-19)

# Back-up Data

Naran Projeto : **Konstrusaun ICU Room Maubesse.**
No. kontratu : **NCB/087/MOPTC-2016**

**Data Inspesaun** :**26/08/2022**

Fatin Inspesaun : Maubessi

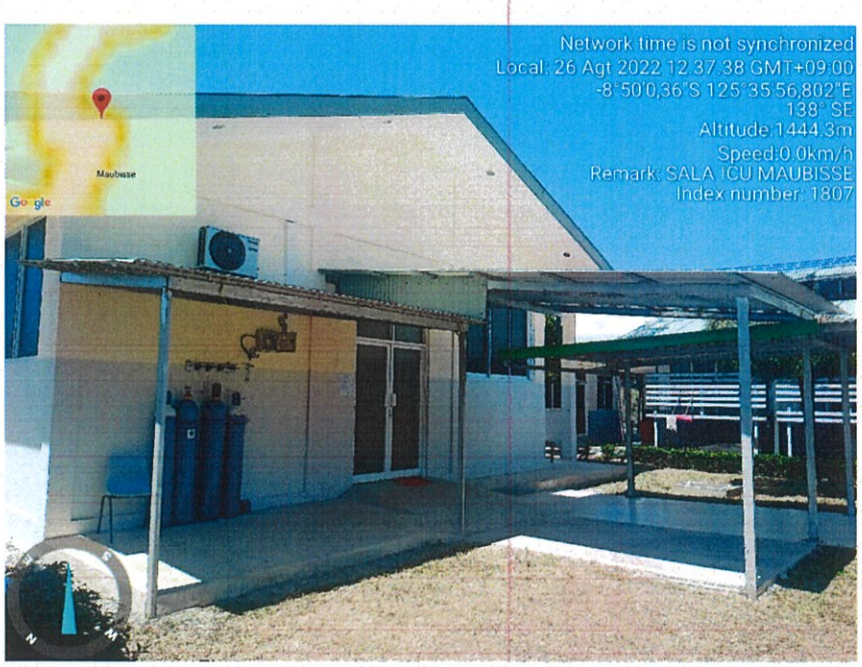
Koordinadas :

Start Point : Long : -8501296S, Latetude: 1253557546E,

End Point : Long : ....., Latetude: .....

**Naran Inspector** : **1. Joaquim de C. Madeira**

: **2. Claudino Soares dos Santos**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu<br>Parte oin<br>Projeito refere atinji ona **100%**, Kompanhia agora hatama ona relatotio ba iha dono projeito. |  |

# # ANEXU C1 (MBS-14)

# Back-up Data

Naran Projeto : **Konstrusaun Edificio Posto Administrativo Maubisse.**
No. kontratu : **391/KDM-AINARO/VII/2019**

**Data Inspesaun** :**26-08-2022**

Fatin Inspesaun : Maubessi

Koordinadas :

Start Point : Long : **-8.834443** Latetude: **125.598862**

End Point : Long : ....., Latetude: .....

**Naran Inspector** : **1. Joaquim de C.Madeira**

**2. Claudino Soares dos Santos**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Projeito refere fisiko final ona e selu tiha 98.97%, e hein deit halo pagamento kompleto ba 100% nian. Maibe ate agora kompanhia la Submete dokumentus (Laiha informasaun ate agora) |   |

# # ANEXU - ANV- 25 #

# Back-up Data

Naran Projeto : New Construction Office, Warehouse and Landscaping CSSM-Ainaro

**Data Inspesaun : 25-08-2022**

Fatin Inspesaun : Ainaro Vila

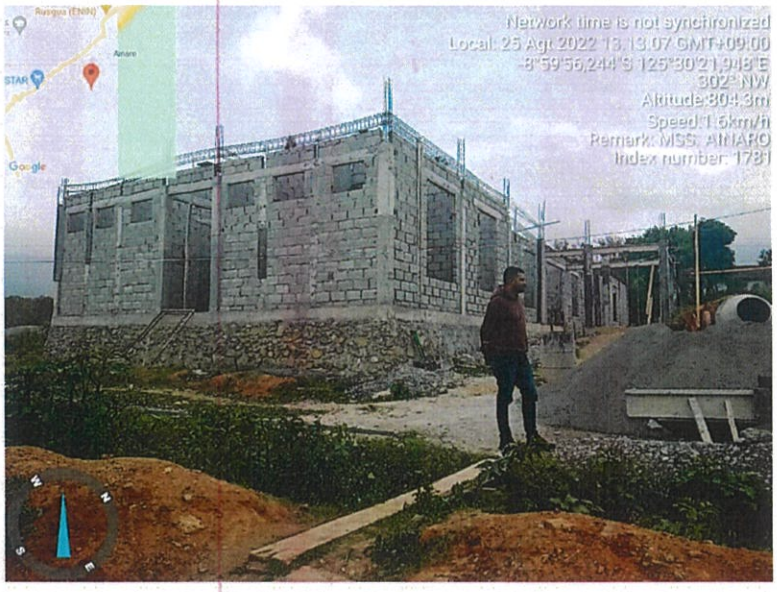
Koordinadas :

Start Point : Long : .....S, Latetude: ....."E.

End Point : Long : ....., Latetude: .....

**Naran Inspector : 1. Joaquim de C. Madeira**

**: 2. Claudino Soares dos Santos**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu<br><br>Projeto MSSI, bloko hada hotu ona, agora companha, bessi beton ba slotf leten mos monta hotu, kompanha preparasaun hela monta Kaixa ba sloft leten ho medida 0.25 m x 0.30 m. |  |

# # ANEXU - ANV- 25 #

# Back-up Data

Naran Projeto : New Construction Office, Warehouse and Landscaping CSSM-Ainaro

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual




Projeto MSSI, bloko hada hotu ona, agora companha, bessi beton ba slotf leten mos monta hotu, kompanha preparasaun hela monta Kaixa ba sloft leten ho medida 0.25 m x 0.30 m



# # ANEXU - ANV- 25 #

# Back-up Data

Naran Projeto : New Construction Office, Warehouse and Landscaping CSSM-Ainaro

Sketch & Foto Desenho Observasaun iha tereno no Foto Aktual




Projeto MSSI, bloko hada hotu ona, agora companha, bessi beton ba slotf leten mos monta hotu, kompanha preparasaun hela monta Kaixa ba sloft leten ho medida 0.25 m x 0.30 m



# # ANEXU - ANV- 25 #

# Back-up Data

Naran Projeto : New Construction Office, Warehouse and Landscaping CSSM-Ainaro

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual




Projeto MSSI, bloko hada hotu ona, agora companha, bessi beton ba slotf leten mos monta hotu, kompanha preparasaun hela monta Kaixa ba sloft leten ho medida 0.25 m x 0.30 m



# # ANEXU C1 (ANV-27)

# Back-up Data

Naran Projeto : **NEW CONSTRUCTION OF LABORATORY FOR COVID-19,AT SENTRU INTERNAMENTO AINARO VILLA, TIMOR-LESTE**

**Data Inspesaun : 19-08-2022**

Fatin Inspesaun : Ainaro Vila

Koordinadas :

Start Point : Long : 8°59'47.2"S, Latetude: 125°30'26.8"E.

End Point : Long : ....., Latetude: .....

**Naran Inspector : 1. Joaquim de C. Madeira**

**: 2. Claudino Soares dos Santos**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu<br>**Parte Oin Edificio Laboratorium Hospital Ainaro**<br><br>Projeto refere hotu, falta deit orsamento kontigency mak sedauk executa hotu. Maibe realmente fisiko iha terreno hotu ona, e kompanha mos submete ona pedidu pagamentu ba Dono de Projeto. |  |

# # ANEXU C1 (ANV-27)

# Back-up Data

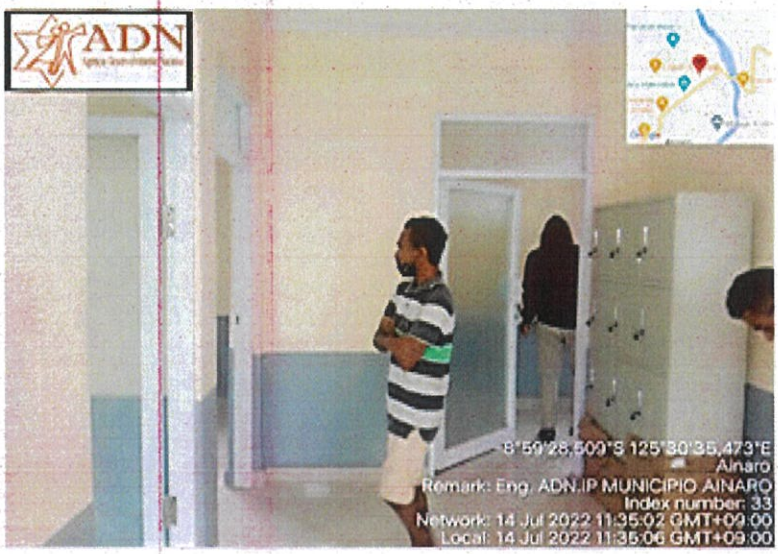
Naran Projeto : **NEW CONSTRUCTION OF LABORATORY FOR COVID-19,AT SENTRU INTERNAMENTO AINARO VILLA, TIMOR-LESTE**

Sketch & Foto Desenho Observasaun iha tereno no Foto Aktual

Parte Interior Laboratory

Hospital Ainaro.

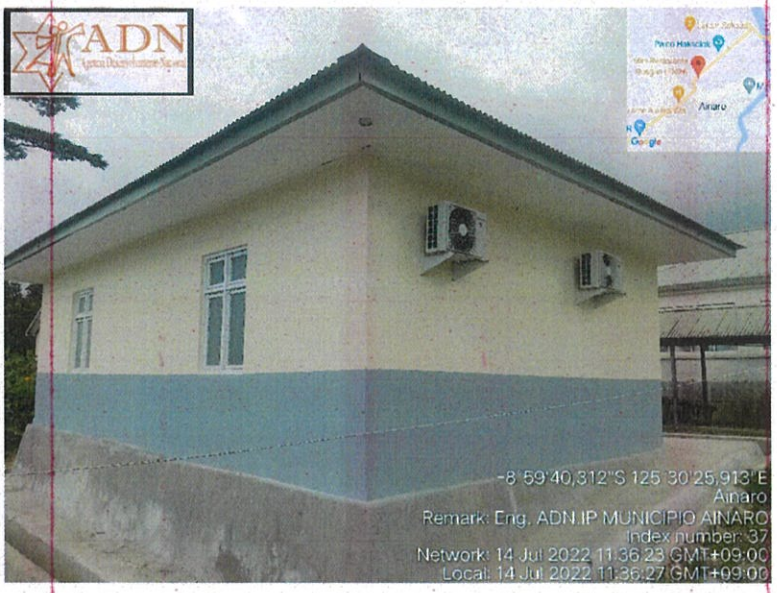


# # ANEXU C1 (ANV-27)

# Back-up Data

Naran Projeto : **NEW CONSTRUCTION OF LABORATORY FOR COVID-19,AT SENTRU INTERNAMENTO AINARO VILLA, TIMOR-LESTE**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu<br><br>Parte Soin, no Kotuk<br>Laboratory Hospital Ainaro. |  |

# # ANEXU C1 (ANV-26)

# Back-up Data

Naran Projeto SERVIS REHABILITASAUN CHC BA IZOLAMENTO AINARO VILA RELASIONA COVID-19, MINISTERIO DA SAUDE TIMOR-LESTE.

**Data Inspesaun : 09-08-2022**

Fatin Inspesaun : Ainaro vila

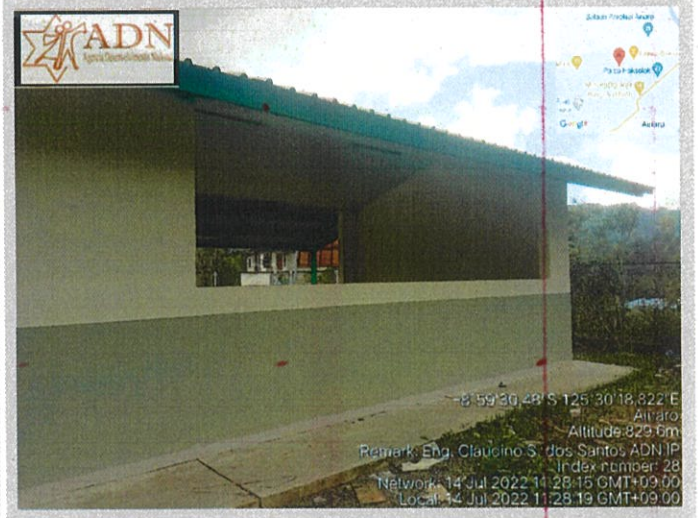
Koordinadas :

Start Point : Long : -8°5930366 "S, Latetude: 125,3019,0666E

End Point : Long Latetude:

**Naran Inspector : 1. Joaquim De C. Madeira**

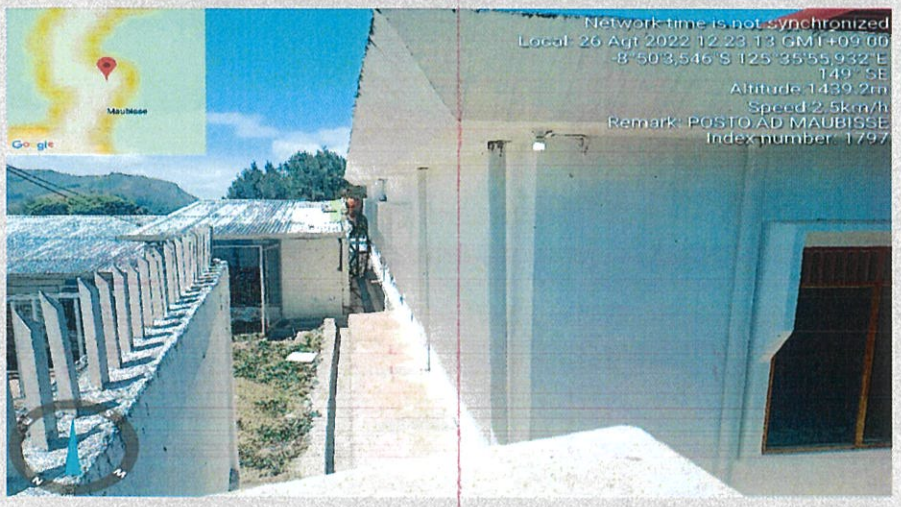
**: 2. Claudino Soares dos santos**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Projeto refere nia progresso atinje ona 100%, e kompanha submete ona pedidu pagamento 100% ba iha dona de Projeto |   |

# # ANEXU C1 (MBS-14)

# Back-up Data

Naran Projeto : **Konstrusaun Edificio Posto Administrativo Maubisse.**
No. kontratu : **391/KDM-AINARO/VII/2019**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktua |
|---|---|
| Projeito refere fisiko Final ona maibe ate agora kompanhia sedauk submete pedido pagamento 100%) | <br> |

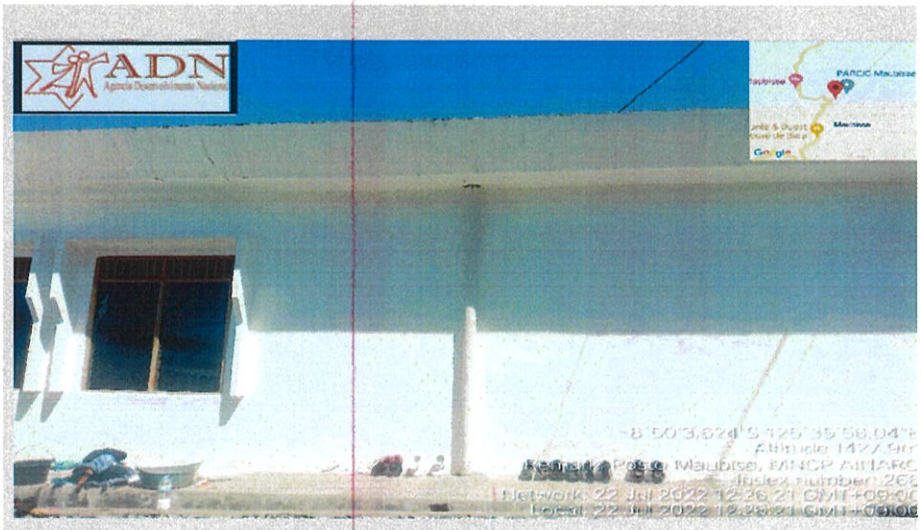
# # ANEXU C1 (MBS-14)

# Back-up Data

Naran Projeto : **Konstrusaun Edificio Posto Administrativo Maubisse.**
No. kontratu : **391/KDM-AINARO/VII/2019**

Sketch & Foto Desenho

Parte interior ou uma laran kondisaun diak hotu hela.






# # ANEXU# HTB-12#

# Back-up Data

Naran Projeto : Construção de Salas de Aulas 3 Inklui Sala Professor no Suco Mulo Posto Administrativo de Hatubuilico Municipio de Ainaro. (TATIRIS LA SES)

Observasaun iha tereno no Foto Aktual

Sketch & Foto Desenho




Projeito refere hada blocu no sinta leten hotu ona, e agora provisoriomente laiha servisu, tamba material hotu,e agora GK hatama ona pedido pagamento 50% ba iiha Dono de Projeito.



# # ANEXU# HTB-12#

# Back-up Data

Naran Projeto : Construção de Salas de Aulas 3 Inklui Sala Professor no Suco Mulo Posto Administrativo de Hatubuilico Municipio de Ainaro. (TATIRIS LA SES)

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Projeito refere hada blocu no sinta leten hotu ona, e agora provisoriomente laiha servisu, tamba material hotu,e agora GK hatama ona pedido pagamento 50% ba iiha Dono de Projeito. |  |

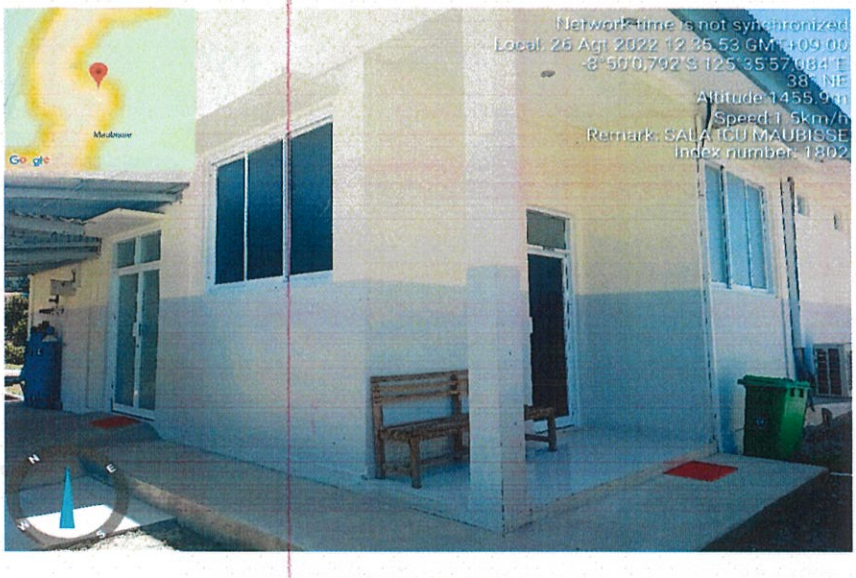
# # ANEXU C1 (MBS-19)

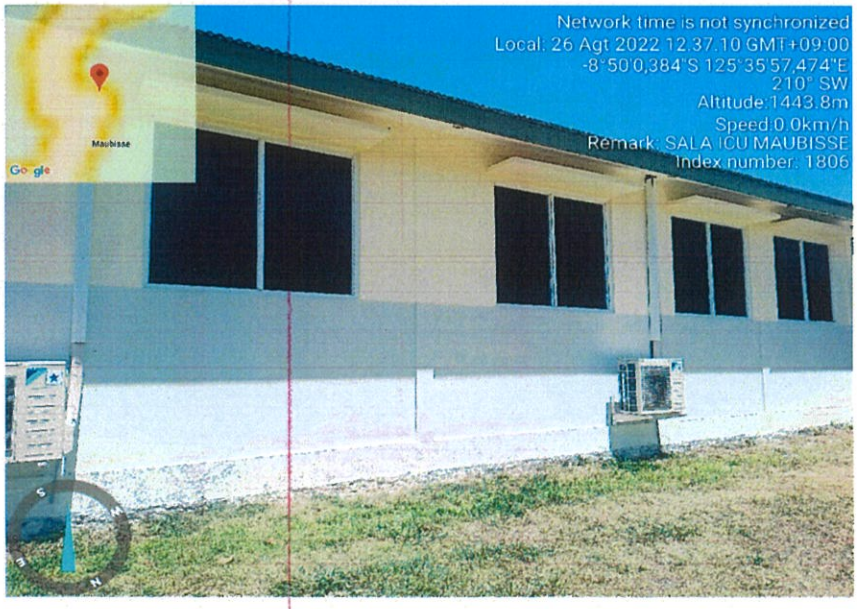
# Back-up Data

Naran Projeto : **Konstrusaun ICU Room Maubesse.**
No. kontratu : **NCB/087/MOPTC-2016**

Observasaun iha tereno no Foto Aktual

Parte soring kuana no karuk



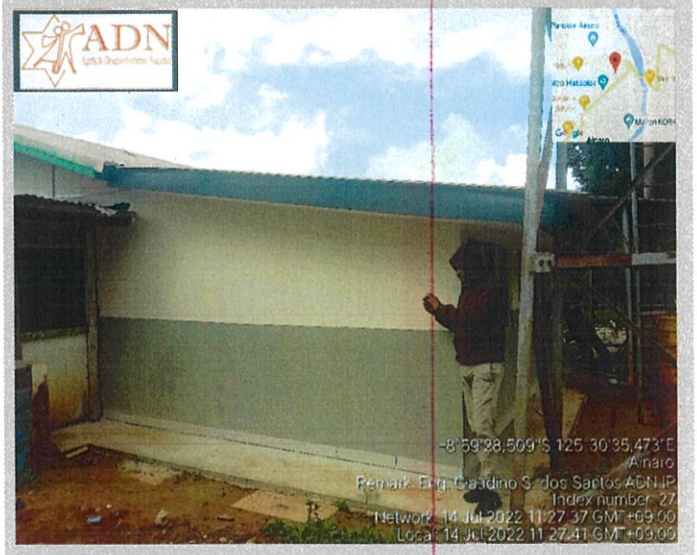
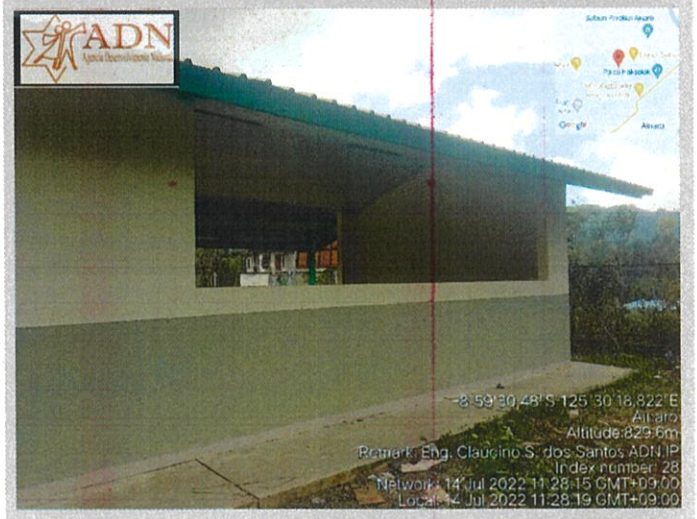



# # ANEXU C1 (ANV-26)

# Back-up Data

Naran Projeto

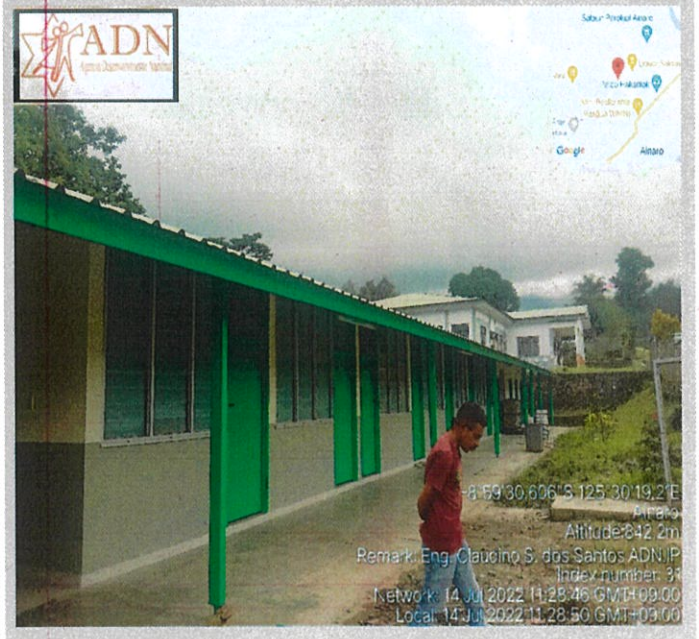
SERVIS REHABILITASAUN CHC BA IZOLAMENTO AINARO VILA RELASIONA COVID-19, MINISTERIO DA SAUDE TIMOR-LESTE.

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Projeto refere nia progresso atinje ona 100%, e kompanha submete ona pedidu pagamento 100% ba iha dona de Projeto | <br> |

# # ANEXU C1 (ANV-26)

# Back-up Data

Naran Projeto SERVIS REHABILITASAUN CHC BA IZOLAMENTO AINARO VILA RELASIONA COVID-19, MINISTERIO DA SAUDE TIMOR-LESTE.

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Projeto refere nia progresso atinje ona 100%, e kompanha submete ona pedidu pagamento 100% ba iha dona de Projeto | <br> |

# # ANEXU-ANV-23 #

# Back-up Data

Naran Projeto : Construção de Salas de Aulas 3 + Toilet no Casa Ainaro Posto Administrativo de Ainaro Municipio de Ainaro (ESG FERNANDO LA SAMA DE ARAUJO)

**Data Inspesaun : 05/08/2022, 25/08/2022**

Fatin Inspesaun : Ainaro Vila

Koordinadas :

Start Point : ....., Latetude: .....

End Point : Long : ....., Latetude: .....

**Naran Inspector : 1. Joaquim de C. Madeira**

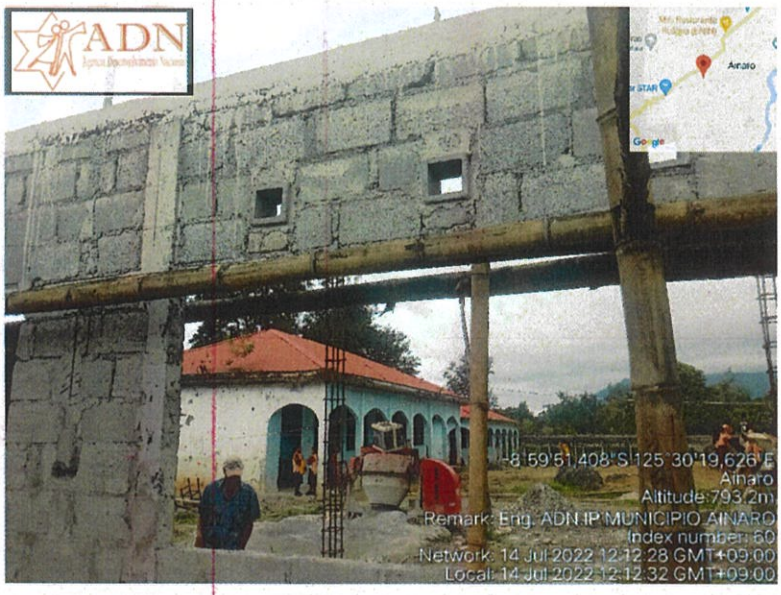
**: 2. Claudino Soares dos Santos**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu.<br><br>Projeito refere parado hela, durante fulan julho nia laran, ho razaun, material konstrusaun hotu, e GK sira hein hela pegamaneto 50% nebee mak sira submete ona.<br><br>GK sei kontinua fila fali servisu wainhira hetan ona pagamento 50% nian. |  |

# # ANEXU-ANV-23 #

# Back-up Data

Naran Projeto : Construção de Salas de Aulas 3 + Toilet no Casa Ainaro Posto Administrativo de Ainaro Municipio de Ainaro (ESG FERNANDO LA SAMA DE ARAUJO)

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu<br><br>Projeito refere servisu hada bloco 40 x 20 x10 tuir planta e b of q, provisoriomente parado hodi hein pagamento 50% | <br> |

# # ANEXU-ANV-23 #

# Back-up Data

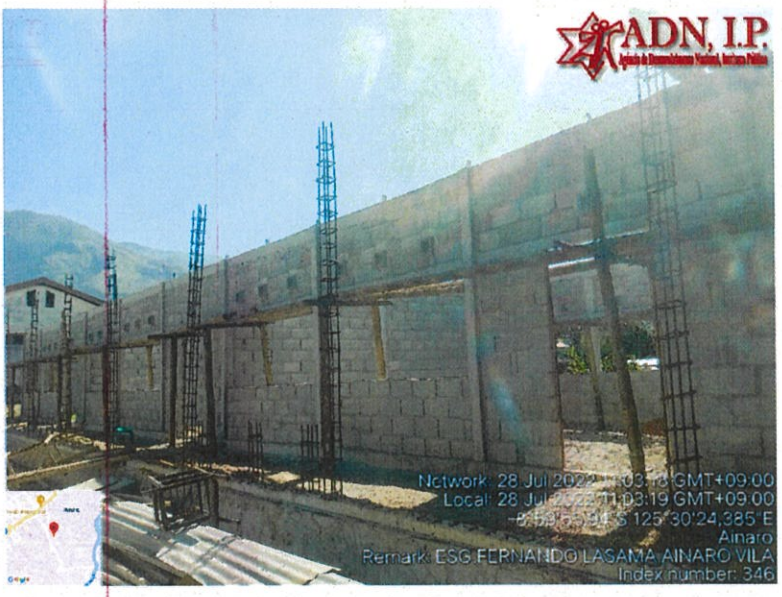
Naran Projeto : Construção de Salas de Aulas 3 + Toilet no Casa Ainaro Posto Administrativo de Ainaro Municipio de Ainaro (ESG FERNANDO LA SAMA DE ARAUJO)

Observasaun iha tereno no Foto Aktual

Sketch & Foto Desenho



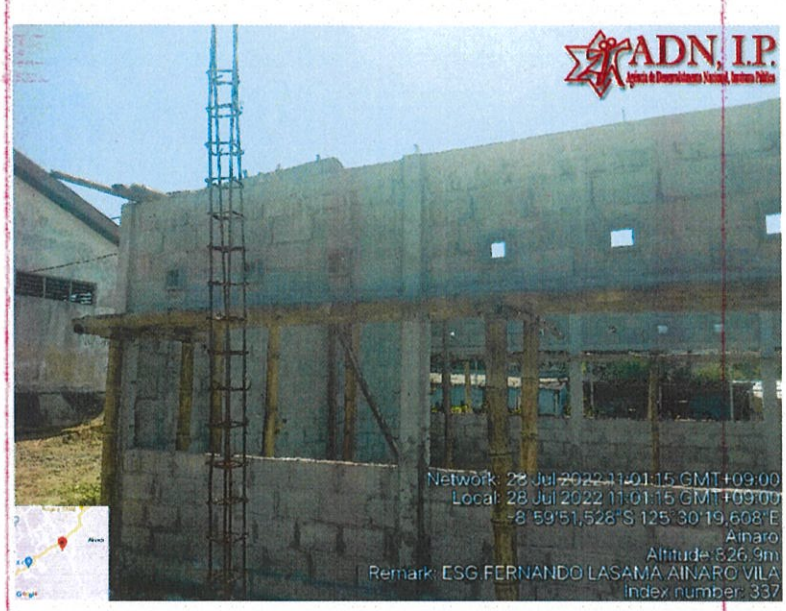

Ba Haris fatin mos, material konstrusaun hotu, GK sira sei kontinua fila fali wainhira hetan ona pagamento 50% nian.



# # ANEXU-ANV-23 #

# Back-up Data

Naran Projeto : Construção de Salas de Aulas 3 + Toilet no Casa Ainaro Posto Administrativo de Ainaro Municipio de Ainaro (ESG FERNANDO LA SAMA DE ARAUJO)






# # ANEXU-ANV-23 #

# Back-up Data

Naran Projeto : Construção de Salas de Aulas 3 + Toilet no Casa Ainaro Posto Administrativo de Ainaro Municipio de Ainaro (EBF LIAS)

**Data Inspesaun : 10/08/2022**

Fatin Inspesaun : Ainaro Vila

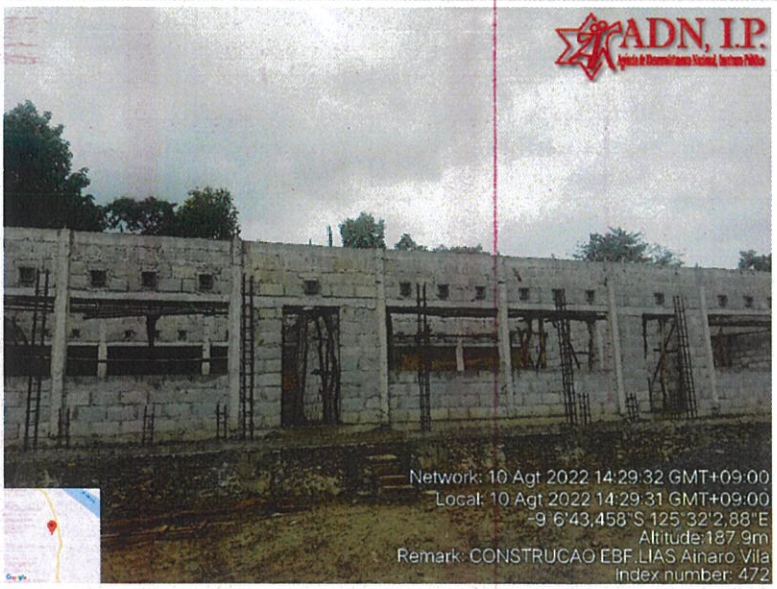
Koordinadas :

Start Point : -9°6'42,882°S Latetude: 125 °32'2.67"E

End Point : Long : ....., Latetude: .....

**Naran Inspector : 1. Joaquim de C. Madeira**

**: 2. Claudino Soares dos Santos**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu .<br>10 de Agosto 2022, Projeito refere servisu hada bloco 40 x 20 x 10 tuir planta e b of q nebe aprovado.<br>Provisoriamente parado, tamba GK sei hein pagamento 50%, material ba konstrusaun sala de aula nian hotu.<br>Sei kontinua fila fali wainhira hetan ona pagamento 50% nian. |  |

# # ANEXU-ANV-23 #

# Back-up Data

Naran Projeto : Construção de Salas de Aulas 3 + Toilet no Casa Ainaro Posto Administrativo de Ainaro Municipio de Ainaro (EBF LIAS)

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|

Sketch Item servisu

Ba iha haris fatin nian, GK hateten, sei iha material konstrusaun uituan, entaun sira foti desijaun hodi monta bikesting, hodi preparasaun ba cor Sloft rai nian, e kontinuasaun hada bloko.

Agosto 10 2022, GK kestiona katak Materrial nebee atu konstrui haris fatin nee, la sufisiente, tamba material lato. GK kestiona mos, wainhira hetan pagamento 50% mak foin halo completo servisu.





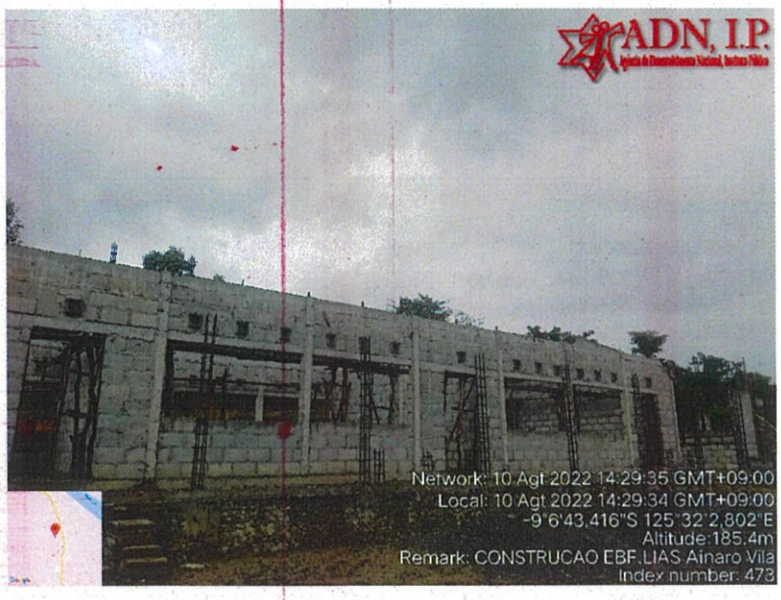

# # ANEXU-ANV-23 #

# Back-up Data

Naran Projeto : Construção de Salas de Aulas 3 + Toilet no Casa Ainaro Posto Administrativo de Ainaro Municipio de Ainaro (EBF LIAS)

Sketch & Foto Desenho Observasaun iha tereno no Foto Aktual



**# ANEXU-ANV-22 #**

# Back-up Data

Naran Projeto : Construção de Salas de Aulas 3 + Toilet no Suco Ainaro Posto Administrativo de Ainaro Municipio de Ainaro (EBF. LUAN CADOI)

**Data Inspesaun : 03/08/2022**

Fatin Inspesaun : LUAN CADOI / Ainaro

Koordinadas :

Start Point : Long :-9'9,176'S Latetude: 125, 32'9,042 E.

End Point : Long : …… Latetude: …….

**Naran Inspector : 1. Joaquim De C. Madeira**

**: 2. Claudino Soares dos Santos**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu<br><br>Projeito refere hada bloco 40 x 20 x10 sala de aulas 3 kuase hada besik hotu ona e tuir desenho nebe maka approvado. Material construsaun ba sala de Aula hotu, GK iha material konstrusaun sufisiente hodi konstrui haris fatin. No GK sira submete ona pedido pagamento 50% nian.<br><br>GK sei hein pagamento 50% foi bele kontinua servisu. |  |

**# ANEXU-ANV-22 #**

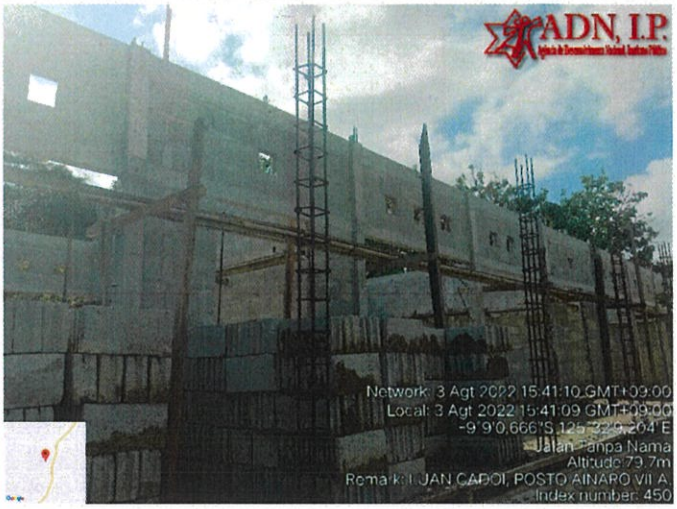
# Back-up Data

Naran Projeto : Construção de Salas de Aulas 3 + Toilet no Suco Ainaro Posto Administrativo de Ainaro Municipio de Ainaro (EBF. LUAN CADOI)

Sketch & Foto Desenho

Construsaun haris fatin, nian, GK hateten, material konstrusaun la sufisiente, tamba nee, GK kontinua servisu hodi cor Sloft rai nian,, depois kontinuasaun ba hada bloko, hodi hein pagamento 50% sai hafoin kontinua servisu.

Observasaun iha tereno no Foto Aktual






**# ANEXU-ANV-22 #**

# Back-up Data

Naran Projeto : Construção de Salas de Aulas 3 + Toilet no Suco Ainaro Posto Administrativo de Ainaro Municipio de Ainaro (EBF. LUAN CADOI)

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual






# # ANEXU C1 (ANV-10)

# Back-up Data

Naran Projeto : **Installation of Water Supply System from Mau-ulu II to Faulata Casa, Ainaro**

No. kontratu : **SSS/295/MOPTC-2016**

**Data Inspesaun : 05-08-2022**

Fatin Inspesaun : Faulata Casa, Ainaro

Koordinadas :

Start Point : Long : -9227,834. S, Latetude: 125,3035868E

End Point : Long : -953588S Latetude: 125.3147646E

**Naran Inspector : 1. Joaquim De C. Madeira**

**: 2. Claudino Soares dos Santos**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Torneira publika agora dau-daun diak hela no komunidade uza hela.<br><br>Projeito instalasaun bee refere atinge ona pagamento ba 100%, e agora dadauk iha hela fase Retensaun ba 10% nian.<br><br>Fisikamente kondisaun tanki, no instalasaun kanu, torneira sira diak hela, komunidade sira mos uja hela ba nesesidades loron loron nian. |  |

# # ANEXU C1 (ANV-10)

# Back-up Data

Naran Projeto : **Installation of Water Supply System from Mau-ulu II to Faulata Casa, Ainaro**

No. kontratu : **SSS/295/MOPTC-2016**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Tanki no Torneira publika agora dau-daun diak hela no komunidade uza hela. | <br> |

# # ANEXU C1 (ANV-10)

# Back-up Data

Naran Projeto : **Installation of Water Supply System from Mau-ulu II to Faulata Casa, Ainaro**

No. kontratu : **SSS/295/MOPTC-2016**

Torneira publico nebe komunidade sira uza ba kuru bee mos no fase ropa agora daudaun bee mai ho diak.






# # ANEXU C1 (ANV-10)

# Back-up Data

Naran Projeto : **Installation of Water Supply System from Mau-ulu II to Faulata Casa, Ainaro**

No. kontratu : **SSS/295/MOPTC-2016**

Torneira publico nebe komunidade sira uza ba kuru bee mos no fase ropa agora daudaun bee mai ho diak.






# # ANEXU C1 (ANV-16)

# Back-up Data

Naran Projeto : **Konstrusaun Site Work Armazen SAMES Munisipiu Ainaro**
No. kontratu : **434/KDM-AINARO/IX/2019**

**Data Inspesaun** : **05-08-2022, 25/08/2022**

Fatin Inspesaun : Ainaro

Koordinadas :

Start Point : Long : **8.9941S**, Latetude: **125.5010E**

End Point : Long : ....., Latetude: .....

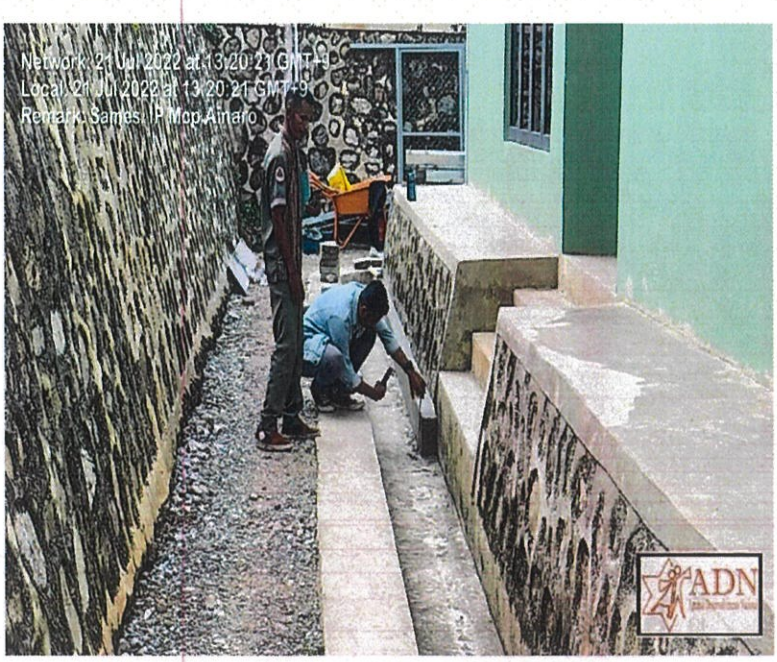
**Naran Inspector** : **1. Joaquim de C. Madeira**

: **2. Claudino Soares dos Santos**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|

Sketch Item servisu

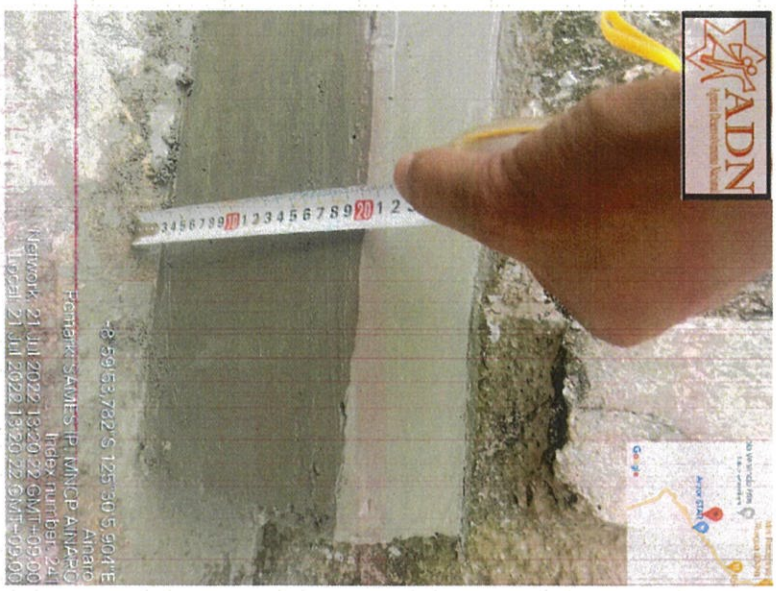
Projeito refere nia fisiko final ona maibe nia osan resto seidauk selu hotu ho rajaun sira projeito nain atu altera fali ba halo Baleta no garagem para kareta ho motor.



# # ANEXU C1 (ANV-16)

# Back-up Data

Naran Projeto : **Konstrusaun Site Work Armazen SAMES Munisipiu Ainaro**
No. kontratu : **434/KDM-AINARO/IX/2019**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu<br><br>Projeito refere nia fisiko final ona maibe nia osan resto seidauk selu hotu ho rajaun sira projeito nain atu altera fali ba halo Baleta no garagem para kareta ho motor. | <br> |

# # ANEXU C1 (ANV-16)

# Back-up Data

Naran Projeto : **Konstrusaun Site Work Armazen SAMES Munisipiu Ainaro**
No. kontratu : **434/KDM-AINARO/IX/2019**

Sketch & Foto Desenho

Observasaun iha tereno no Foto




Projeito refere nia fisiko final ona maibe nia osan resto seidauk selu hotu ho rajaun sira projeito nain atu altera fali ba halo Baleta no garagem para kareta ho motor.

# Back-up Data

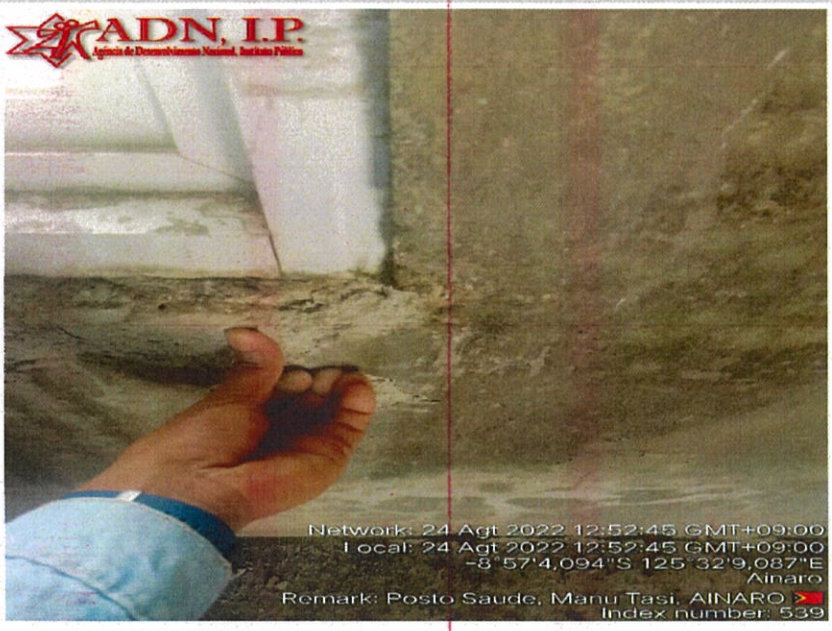
Naran Projeto : **Konstrusaun Postu Saude no Uma Doutor iha Suku Manutasi**
No. kontratu : **02/GAB.AM.AIN/VII/2015**

**Data Inspesaun** : **24-08-2022**
Fatin Inspesaun : Manutasi/ AINARO
Koordinadas :
Start Point : Long : -85852344S Latetude: 125.312712E
End Point : Long : ....., Latetude: .....
**Naran Inspector** : **1. Joaquim de C. Madeira**
: **2. Claudino Soares dos Santos**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu | |
| Projeto refere agora dadauk kompanha mobiliza hela material tuan sira nebe mak at ona, no material konstrusaun foun nebe mak foin mobliza mai tereno. |  |

# Back-up Data

Naran Projeto : **Konstrusaun Postu Saude no Uma Doutor iha Suku Manutasi**
No. kontratu : **02/GAB.AM.AIN/VII/2015**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu |  |
| Konstrusaun sala de Doutor sira nian, posto saude Manutasi, agora dadauk kondisaun parede sira dodok hotu, hetan rekomendasaun husi ekipa Technico AND.IP atu hadia hafoin kontinua ba plaster foun. |  |

# Back-up Data

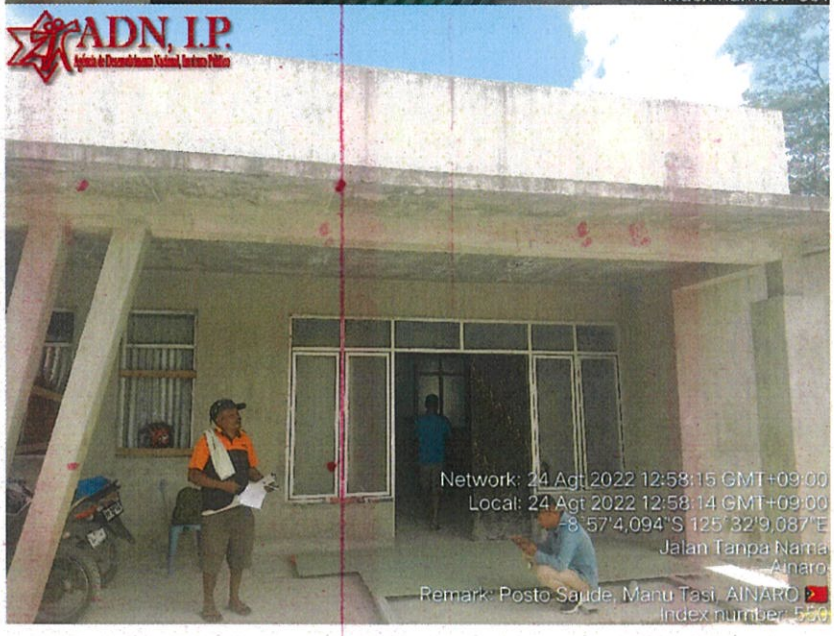
Naran Projeto : **Konstrusaun Postu Saude no Uma Doutor iha Suku Manutasi**
No. kontratu : **02/GAB.AM.AIN/VII/2015**

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

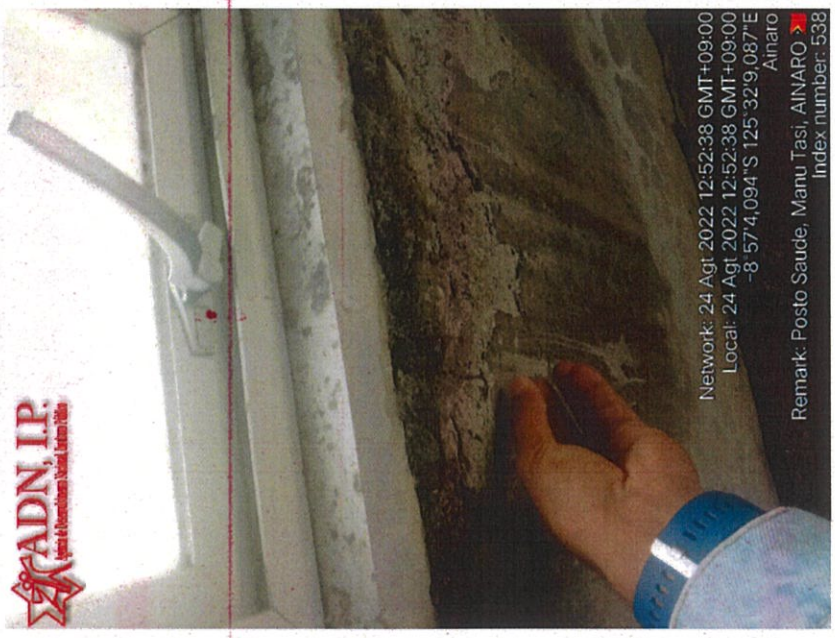
Companha foin atu kontinua servisu monta rangka plafon, no item seluk nebee mak sedauk halo.



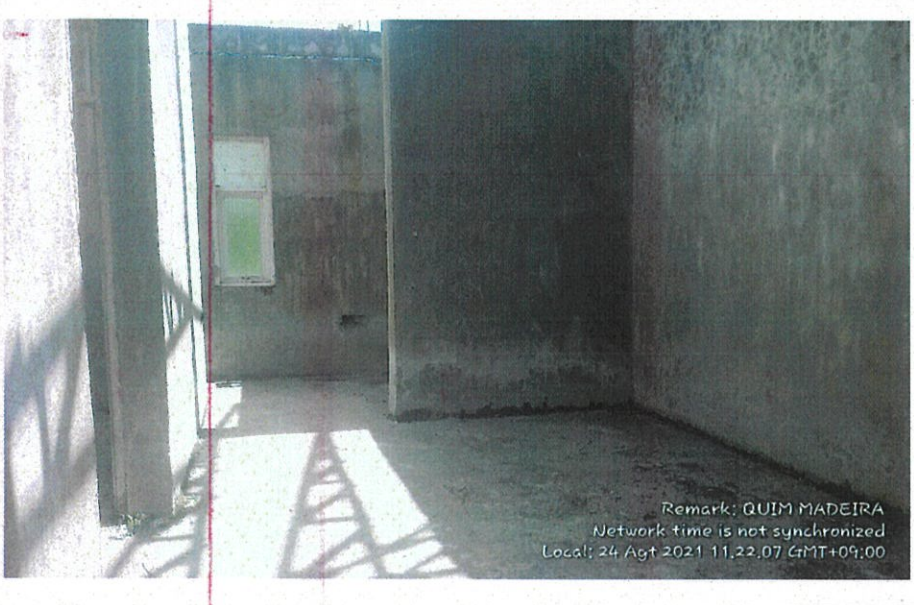
# Back-up Data

Naran Projeto : **Konstrusaun Postu Saude no Uma Doutor iha Suku Manutasi**
No. kontratu : **02/GAB.AM.AIN/VII/2015**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu<br><br>Konstrusaun sala de Doutor sira nian, posto saude Manutasi, agora dadauk kondisaun parede sira dodok hotu, hetan rekomendasaun husi ekipa Technico AND.IP atu hadia hafoin kontinua ba plaster foun. | <br> |

# Back-up Data

Naran Projeto : **Konstrusaun Postu Saude no Uma Doutor iha Suku Manutasi**
No. kontratu : **02/GAB.AM.AIN/VII/2015**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu<br>Parte laran nian uma dotor la halo aktividade servisu |  |

# # ANEXU C1 (ANV-15)

# Back-up Data

Naran Projeto : **Konstrusaun Eskola Sekundaria Tekniko (EST) Ainaro (CA + CB)**
No. kontratu : **389/KDM-AINARO/VII/2019**

p

**Data Inspesaun** : **05-08-2022, 25/08/2022**

Fatin Inspesaun : Ainaro Vila

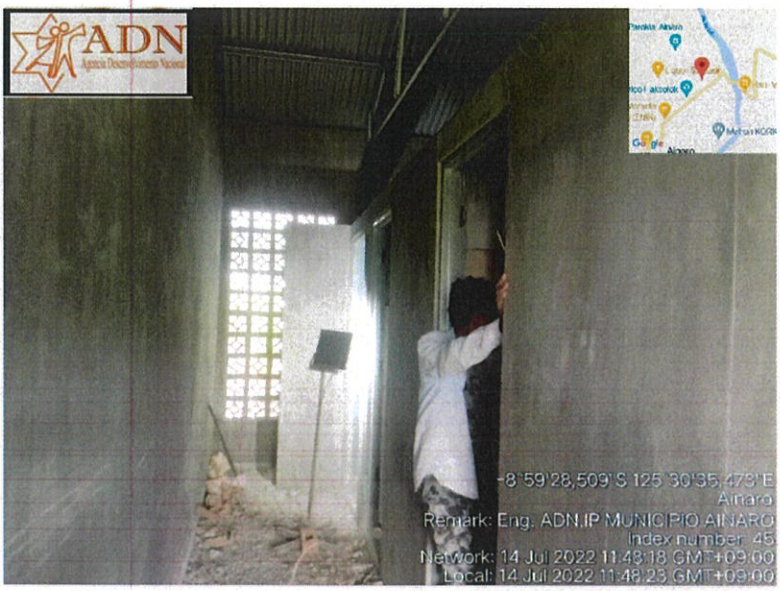
Koordinadas :

Start Point : Long : 8°59'47.2"S, Latetude: 125°30'26.8"E.

End Point : Long : ....., Latetude: .....

**Naran Inspector** : **1. Joaquim de C. Madeira**

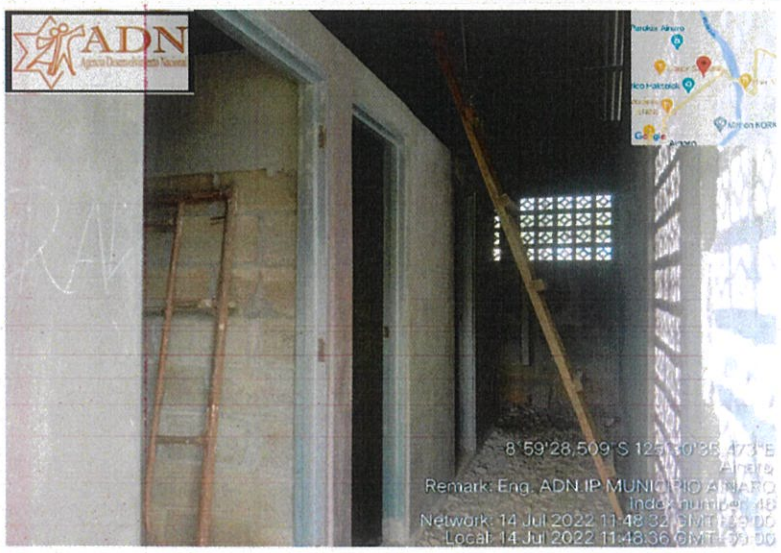
: **2. Claudino Soares dos Santos**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Projeito ida nee fisiko to ona iha servisu kakuluk nian. 14 de Julho 2022 hetan inspeksaun husi Tech AND.IP, Ekipa AND.IP hetan informasaun detalho husi companha, hatetek katak projeito refere parado kuase tinan ida iha 2020, foin hahu no mobilizasaun fila fali iha 12 de Julho 2022. |   |

# # ANEXU C1 (ANV-15)

# Back-up Data

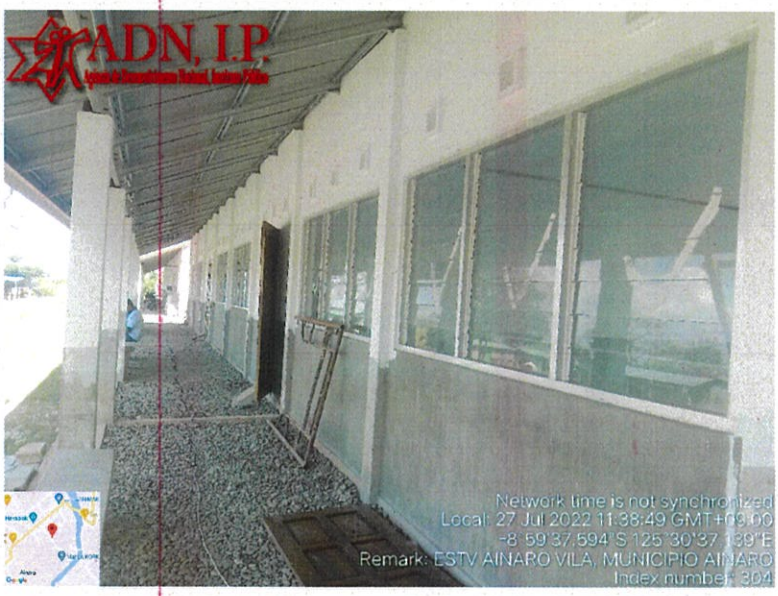
Naran Projeto : **Konstrusaun Eskola Sekundaria Tekniko (EST) Ainaro (CA + CB)**
No. kontratu : **389/KDM-AINARO/VII/2019**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu | |
| Foin hahu ateru haris fatin hodi preparasaun bac or lantai servisu nian. | <br> |

# # ANEXU C1 (ANV-15)

# Back-up Data

Naran Projeto : **Konstrusaun Eskola Sekundaria Tekniko (EST) Ainaro (CA + CB)**
No. kontratu : **389/KDM-AINARO/VII/2019**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Kontinuasaun hadia item siara nebee durante parado ne at hela.. |  |
| |  |

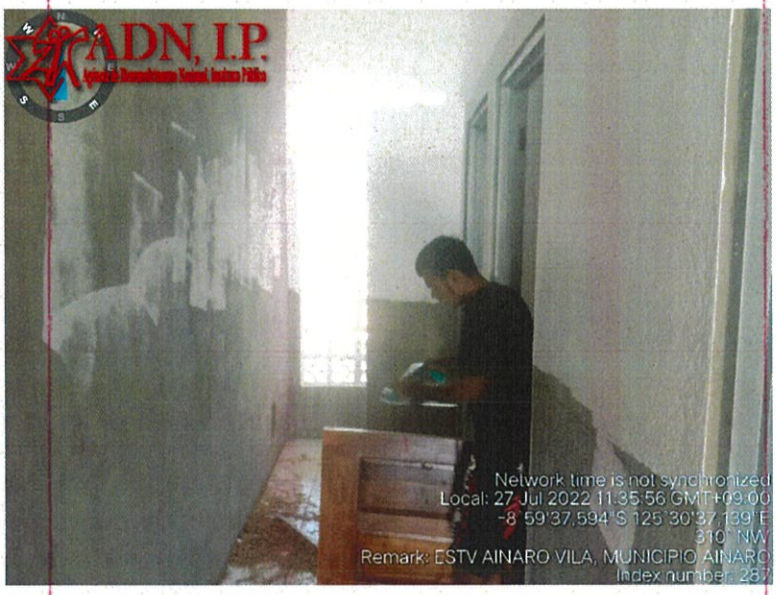
# # ANEXU C1 (ANV-15)

# Back-up Data

Naran Projeto : **Konstrusaun Eskola Sekundaria Tekniko (EST) Ainaro (CA + CB)**
No. kontratu : **389/KDM-AINARO/VII/2019**

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual






# # ANEXU- HA - 6 #

# Back-up Data

Naran Projeto : Construção de Salas de Aulas 3 no Suco Leo Lima Posto Administrativo de Hatu-Udo Municipio de Ainaro (EBC. HATO-UDO VILA)

**Data Inspesaun : 3-08-2022, 17-08-2022**

Fatin Inspesaun : Hato-udo Vila

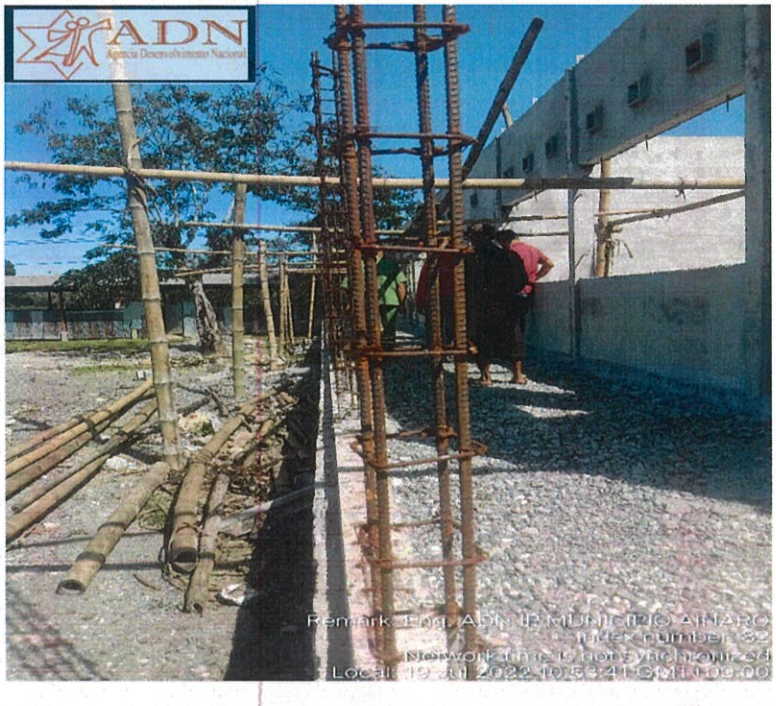
Koordinadas :

Start Point : Long : .....S, Latetude: ....."E.

End Point : Long : ....., Latetude: .....

**Naran Inspector : 1. Joaquim de C. Madeira**

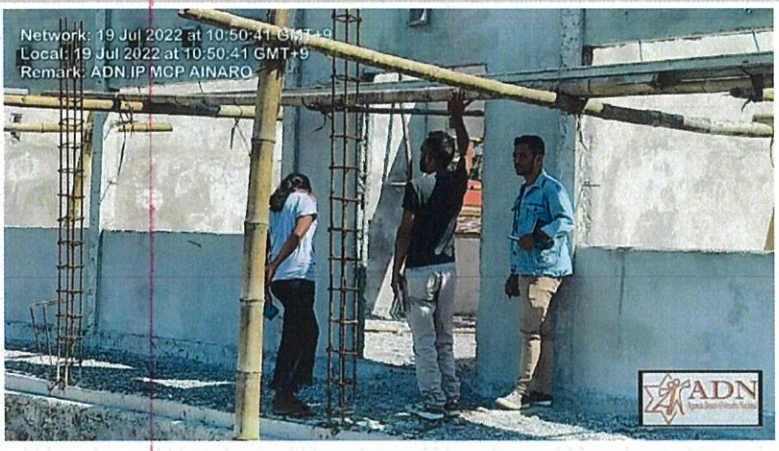
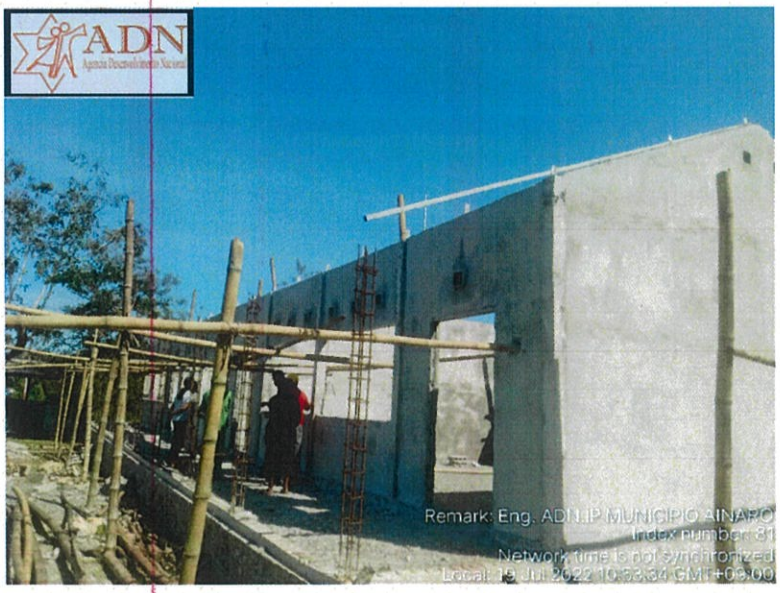
**: 2. Claudino Soares dos Santos**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu<br><br>Projeito refere lao hela, maibe material konstrusaun mak hotu, maibe GK sira submete ona pagamento 50% nian.<br>GK sei kontinua fila servisu wainhira hetan ona pagamento |  |

# # ANEXU- HA - 6 #

# Back-up Data

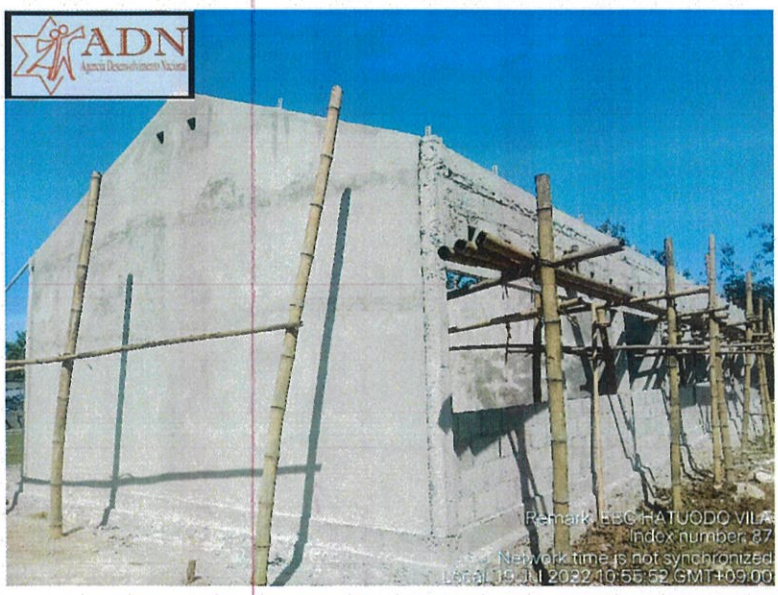
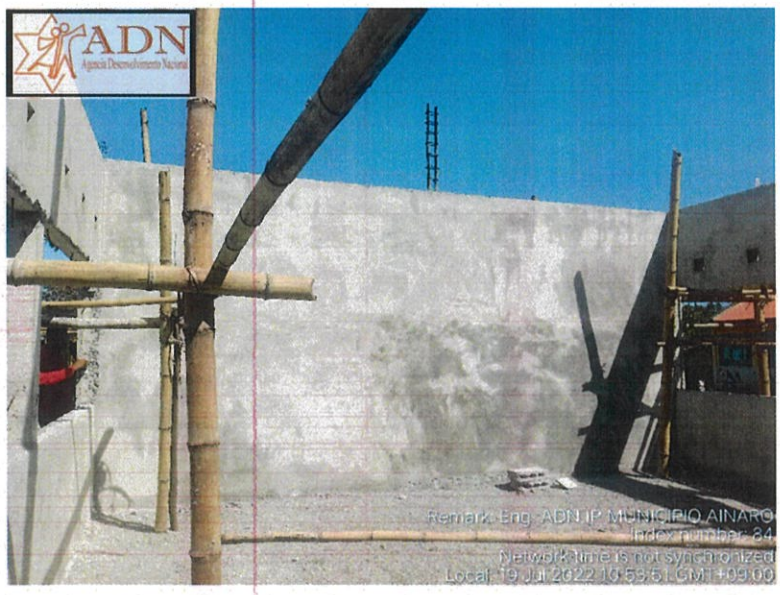
Naran Projeto : Construção de Salas de Aulas 3 no Suco Leo Lima Posto Administrativo de Hatu-Udo Municipio de Ainaro (EBC. HATO-UDO VILA)

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu |  |
| GK sei kontinua fila servisu wainhira hetan ona pagamento<br><br>. |  |

# # ANEXU- HA - 6 #

# Back-up Data

Naran Projeto : Construção de Salas de Aulas 3 no Suco Leo Lima Posto Administrativo de Hatu-Udo Municipio de Ainaro (EBC. HATO-UDO VILA)

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| GK sei kontinua fila servisu wainhira hetan ona pagamento | <br> |

# # ANEXU- HA - 7 #

# Back-up Data

Naran Projeto : Construção de Salas de Aulas 3 + Toilet no Suco Leo Lima Posto Administrativo de Hatu-Udo Municipio de Ainaro( EBF. HUT-SEO)

**Data Inspesaun : 03-08-2022, 17/08/2022**

Fatin Inspesaun : Hut-seo / Hato-udo - vila

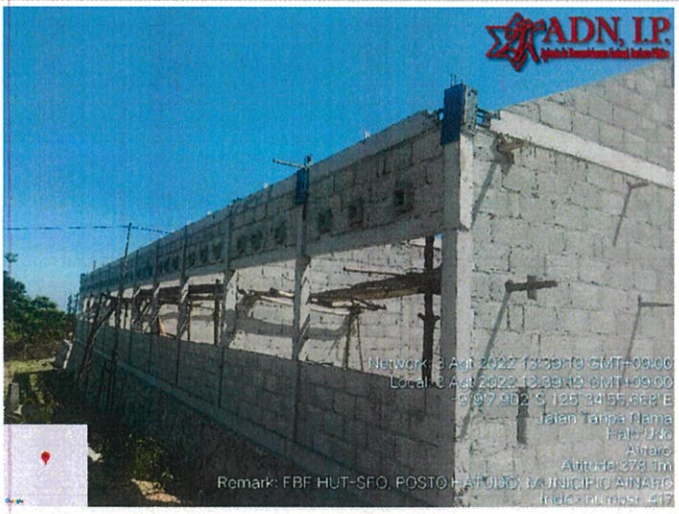
Koordinadas :

Start Point : Long : ....., Latetude: .....

End Point : Long : Latetude:

**Naran Inspector : 1. Joaquim De C. Madeira**

**: 2. Claudino Soares dos Santos**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu<br><br>Projeito refere provisoriamente parado tamba orsamento laiha, no matetrial konstrusaun hanesan semente, besi laiha. Tamba nee GK sira sedauk kontinua servisu. |  |

# # ANEXU- HA - 7 #

# Back-up Data

Naran Projeto : Construção de Salas de Aulas 3 + Toilet no Suco Leo Lima Posto Administrativo de Hatu-Udo Municipio de Ainaro( EBF. HUT-SEO)

| Sketch Item servisu | Observasaun iha tereno no Foto Aktual |
|---|---|
| Projeito refere provisoriamente parado tamba orsamento laiha, no matetrial konstrusaun hanesan semente, besi laiha. Tamba nee GK sira sedauk kontinua servisu. | <br> |

# # ANEXU- HA - 7 #

# Back-up Data

Naran Projeto : Construção de Salas de Aulas 3 + Toilet no Suco Leo Lima Posto Administrativo de Hatu-Udo Municipio de Ainaro( EBF. HUT-SEO)

| Sketch Item servisu | Observasaun iha tereno no Foto Aktual |
|---|---|
| Projeito refere provisoriamente parado tamba orsamento laiha, no matetrial konstrusaun hanesan semente, besi laiha. Tamba nee GK sira sedauk kontinua servisu. | <br> |

# # ANEXU# HTB-11#

# Back-up Data

Naran Projeto : Construção de Salas de Aulas 3 + Toilet no Suco Mausiga Posto Administrativo de Hatubuilico Municipio de Ainaro. (ERNARO)

**Data Inspesaun : 19-08-2022**

Fatin Inspesaun : Ernaro

Koordinadas :

Start Point : Long : ....., Latetude: .....

End Point : Long : ....., Latetude: .....

**Naran Inspector : 1. Joaquim de C. Madeira**

**: 2. Claudino Soares dos Santos**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu<br>Projeito refere hada bloco hotu ona. Maibe GK sira hein hela pedido pagamento 50% nebee mak submete ona<br>GK sei kontinua fila fali servisu wainhira hetan ona pagamento. |  |

# # ANEXU# HTB-11#

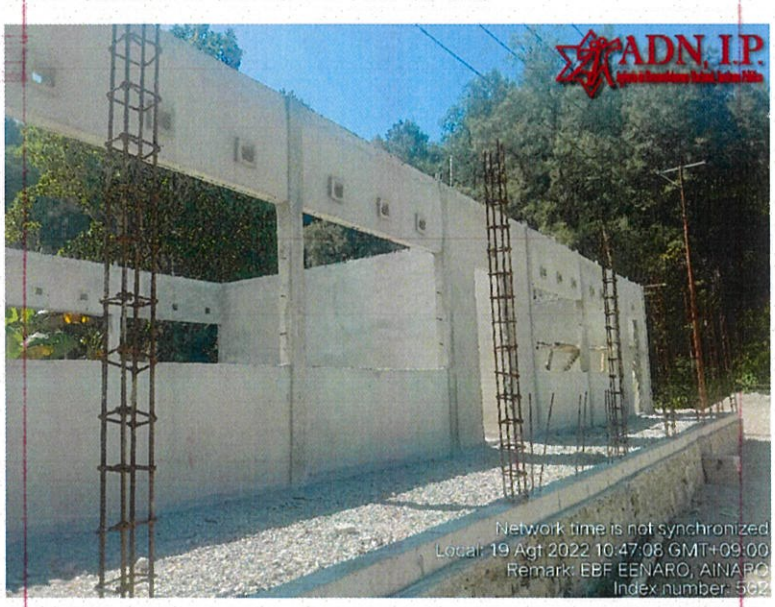
# Back-up Data

Naran Projeto : Construção de Salas de Aulas 3 + Toilet no Suco Mausiga Posto Administrativo de Hatubuilico Municipio de Ainaro. (ERNARO)

Sketch & Foto Desenho

Projeito refere hada bloco hotu ona. Maibe GK sira hein hela pedido pagamento 50% nebee mak submete ona
GK sei kontinua fila fali servisu wainhira hetan ona pagamento

Observasaun iha tereno no Foto Aktual

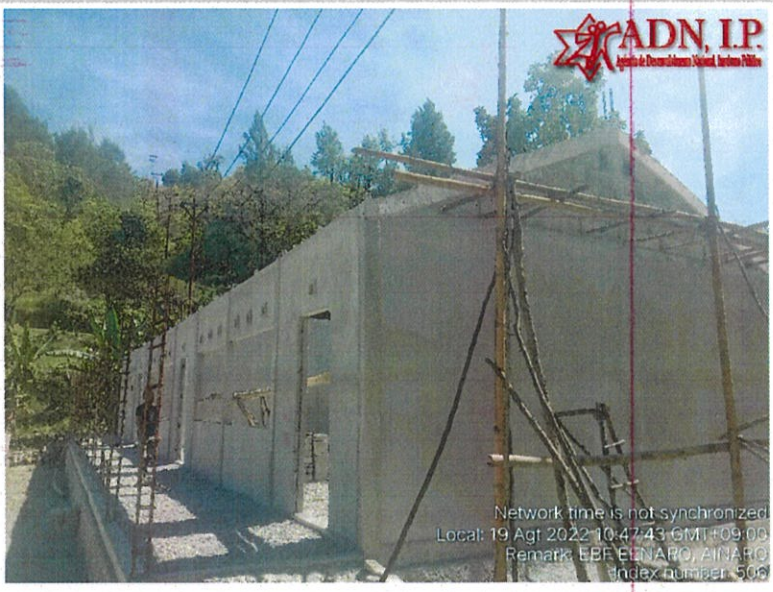





# # ANEXU# HTB-11#

# Back-up Data

Naran Projeto : Construção de Salas de Aulas 3 + Toilet no Suco Mausiga Posto Administrativo de Hatubuilico Municipio de Ainaro. (ERNARO)

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Projeito refere hada bloco hotu ona. Maibe GK sira hein hela pedido pagamento 50% nebee mak submete ona<br>GK sei kontinua fila fali servisu wainhira hetan ona pagamento | <br> |

# # ANEXU# HTB-10#

# Back-up Data

Naran Projeto : Construção de Salas de Aulas 3 no Suco Nunumogue Posto Administrativo de Hatubuilico Municipio de Ainaro (TUKARRO)

**Data Inspesaun : 24-08-2022**

Fatin Inspesaun : Tukaro, Hatu builiko

Koordinadas :

Start Point : Long : ....., Latetude: .....

End Point : Long : ..... Latetude: .....

**Naran Inspector : 1. Joaquim De C. Madeira**

**: 2. Claudino Soares dos Santos**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Projeto refere bloko hada remata ona, agora preparasaun ba COR slotf leten, bikesting parte oin monta hotu ona, parte kotuk sedauk. |   |

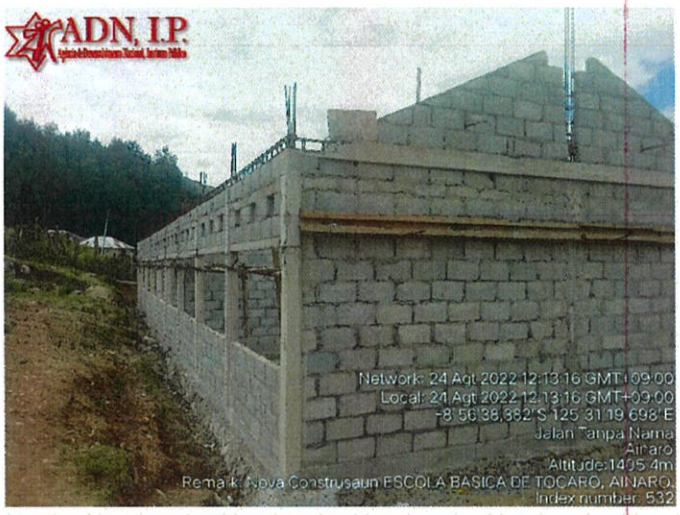
# # ANEXU# HTB-10#

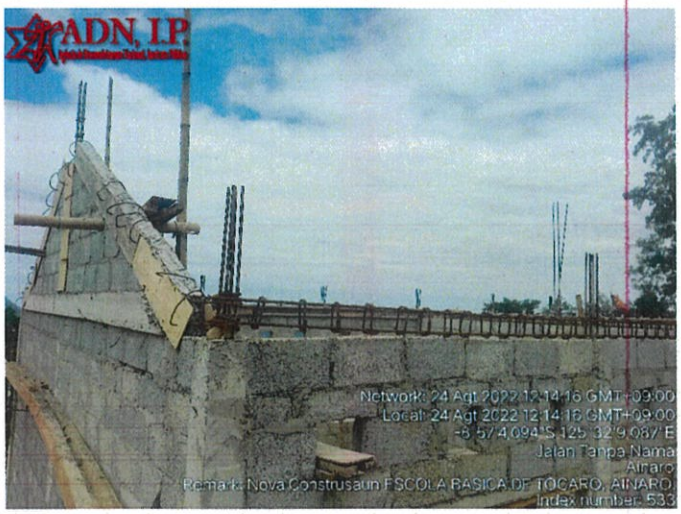
# Back-up Data

Naran Projeto : Construção de Salas de Aulas 3 no Suco Nunumogue Posto Administrativo de Hatubuilico Municipio de Ainaro (TUKARRO)

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual



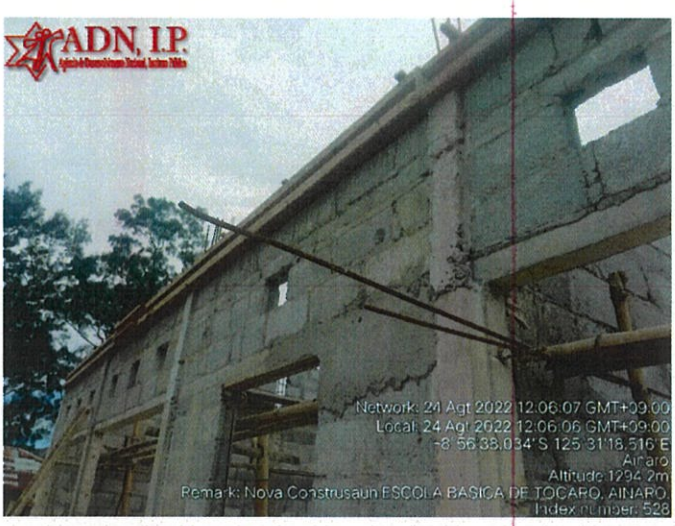



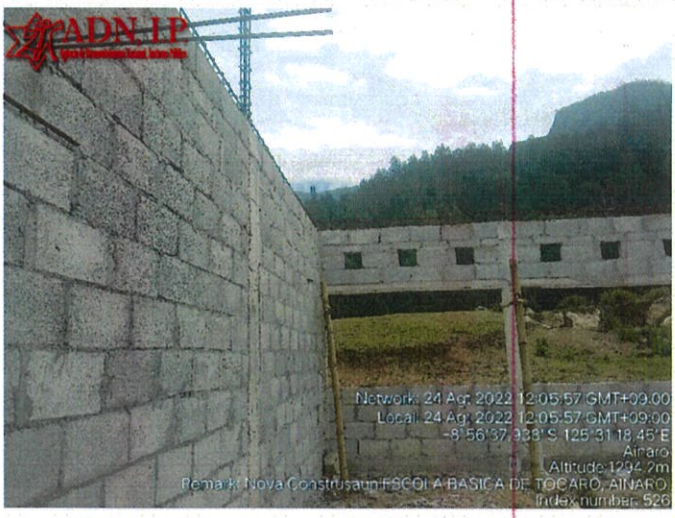
# # ANEXU# HTB-10#

# Back-up Data

Naran Projeto : Construção de Salas de Aulas 3 no Suco Nunumogue Posto Administrativo de Hatubuilico Municipio de Ainaro (TUKARRO)

Projeito refere hada bloco quase hotu ona e tuir medida no desenho nebe maka iha.



# # ANEXU-MBS-12#

# Back-up Data

Naran Projeto : NOVA CONSTRUCAO ESCOLA BASICA FILIAL RILECO

**Data Inspesaun** :**16/08/2022**

Fatin Inspesaun : Rileco / Maubessi

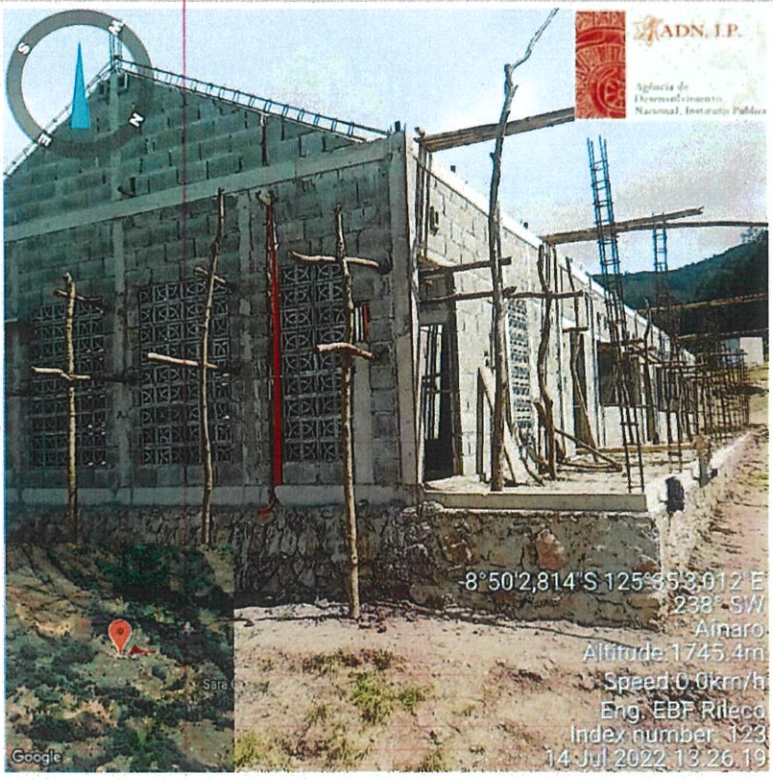
Koordinadas :

Start Point : Long :, Latetude: End Point : Long : ……,

Latetude: ……

**Naran Inspector** : **1. Joaquim de C. Madeira**

**2. Claudino Soares dos Santos**

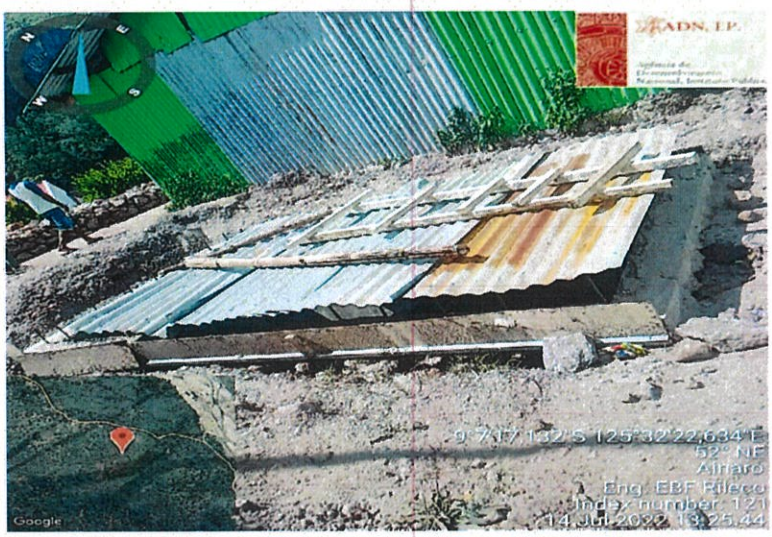
| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu<br><br>Servisu refere hada bloku 40 x 20 x10.<br>GK hateten, wainhira hetan ona pagamento 50% foin hahu fila fali servisu, tamba ne provisoriomente projeto refere la lao. |  |

# # ANEXU-MBS-12#
# Back-up Data

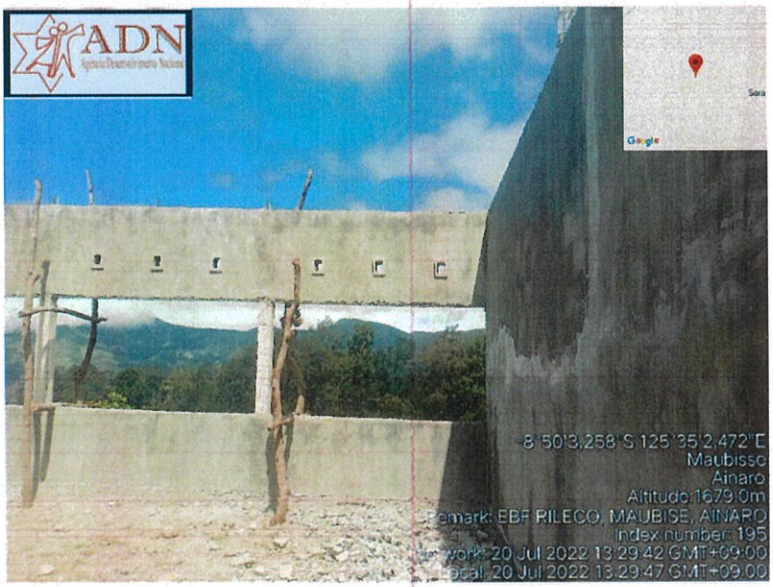
Naran Projeto : NOVA CONSTRUCAO ESCOLA BASICA FILIAL RILECO

Observasaun iha tereno no Foto Aktual

Sketch & Foto Desenho



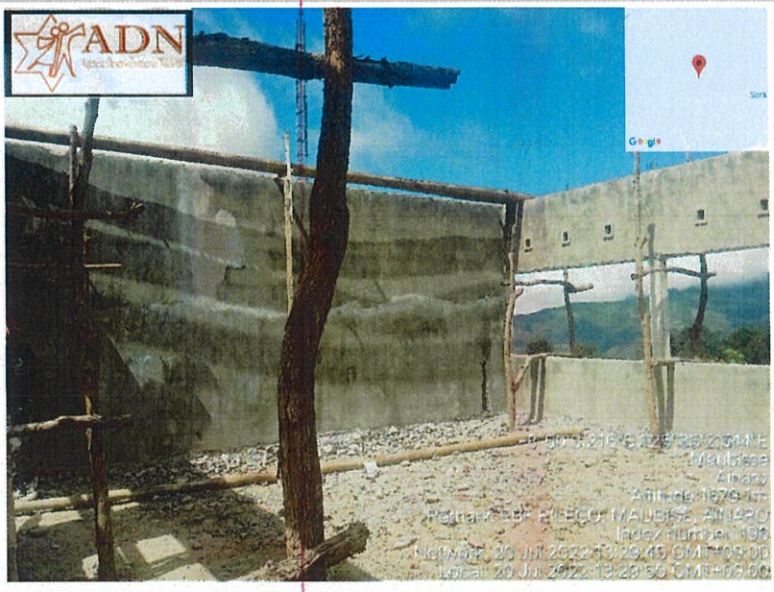
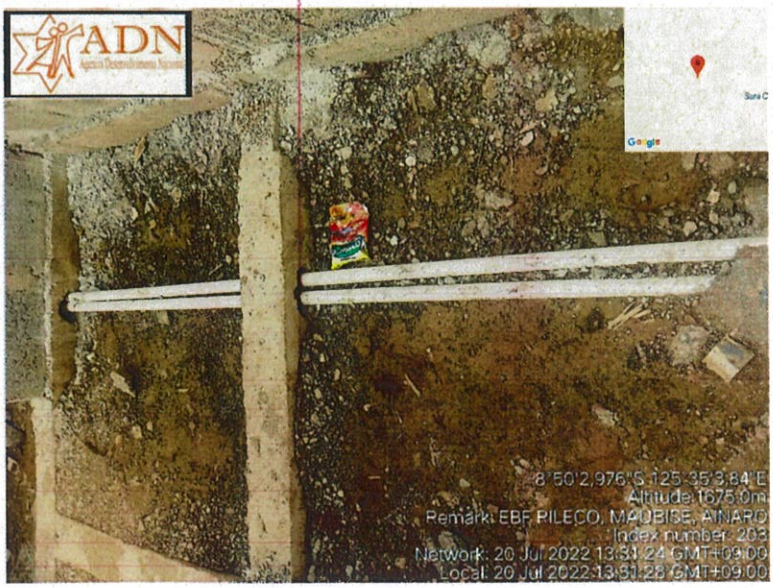

GK hateten, wainhira hetan ona pagamento 50% foin hahu fila fali servisu, tamba ne provisoriomente projeto refere la lao.



# # ANEXU-MBS-12#

# Back-up Data

Naran Projeto : NOVA CONSTRUCAO ESCOLA BASICA FILIAL RILECO

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu<br><br>Servisu refere hada bloku 40 x 20 x10 hotu ona agora preparasaun ba fui sinta leten nian.<br><br>GK hateten, wainhira hetan ona pagamento 50% foin hahu fila fali servisu, tamba ne provisoriomente projeto refere la lao. | <br> |

# # ANEXU-MBS-12#

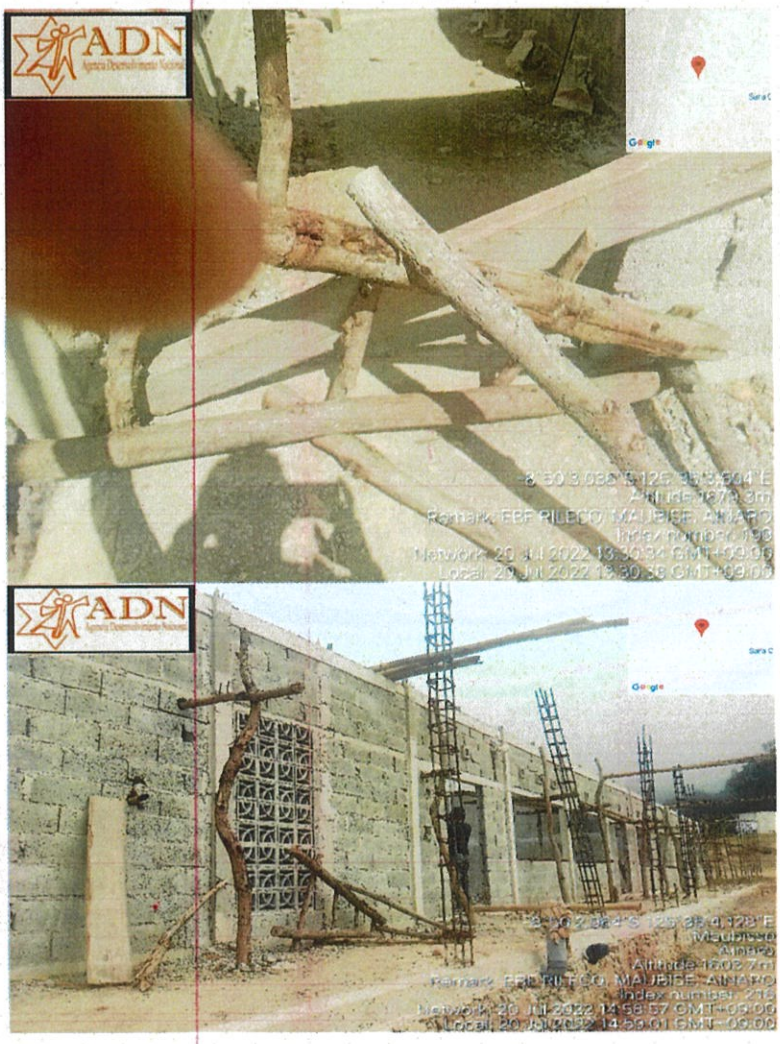
# Back-up Data

Naran Projeto : NOVA CONSTRUCAO ESCOLA BASICA FILIAL RILECO

Sketch & Foto Desenho

GK hateten, wainhira hetan ona pagamento 50% foin hahu fila fali servisu, tamba ne provisoriomente projeto refere la lao.

Observasaun iha tereno no Foto Aktual



# # ANEXU-MBS-12#

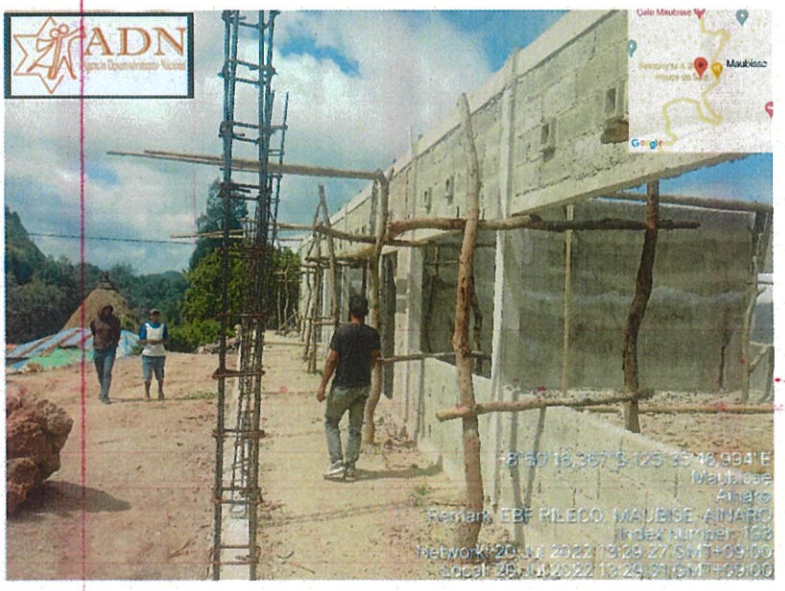
# Back-up Data

Naran Projeto : NOVA CONSTRUCAO ESCOLA BASICA FILIAL RILECO

Sketch & Foto Desenho




GK hateten, wainhira hetan ona pagamento 50% foin hahu fila fali servisu, tamba ne provisoriomente projeto refere la lao.



# # ANEXU# MBS-21#

# Back-up Data

Naran Projeto : NOVA CONSTRUCAO EDIFISIO PRE ESCOLAR 7 DE DESEMBRO BERMOLI

**Data Inspesaun : 16/08/2022**

Fatin Inspesaun : Bermoli/ Maubessi

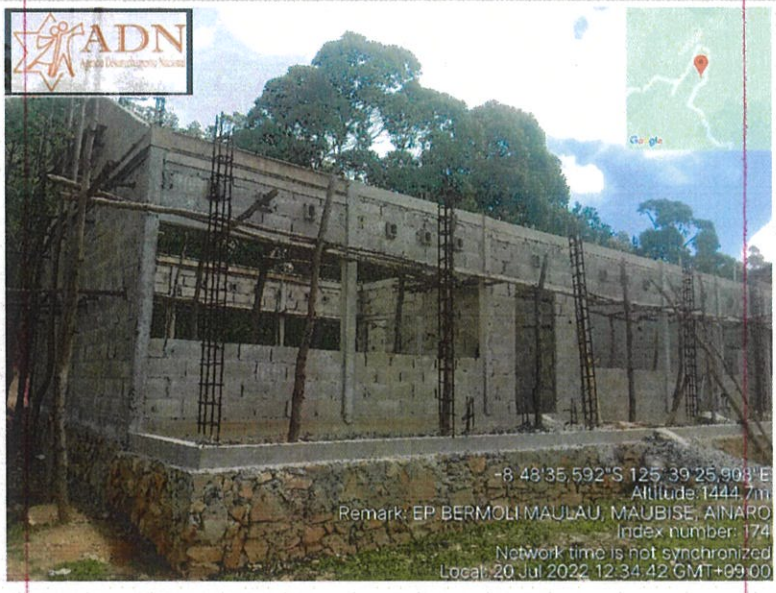
Koordinadas :

Start Point : Long -84834'638''S: Latetude: 125'39'26.238' E

End Point : Long : -84834'638''S, Latetude: 125'39'26.238' E

**Naran Inspector : 1. Joaquim de C. Madeira**

**: 2. Claudino Soares dos Santos**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Projeito refere provisoriomente parado hela, tamba hein hela orsamento 50% nian nebe mak GK sira submete ona.<br><br>Wainhira hetan pagamento 50% naka GK foin hahu servisu fila fali. |  |

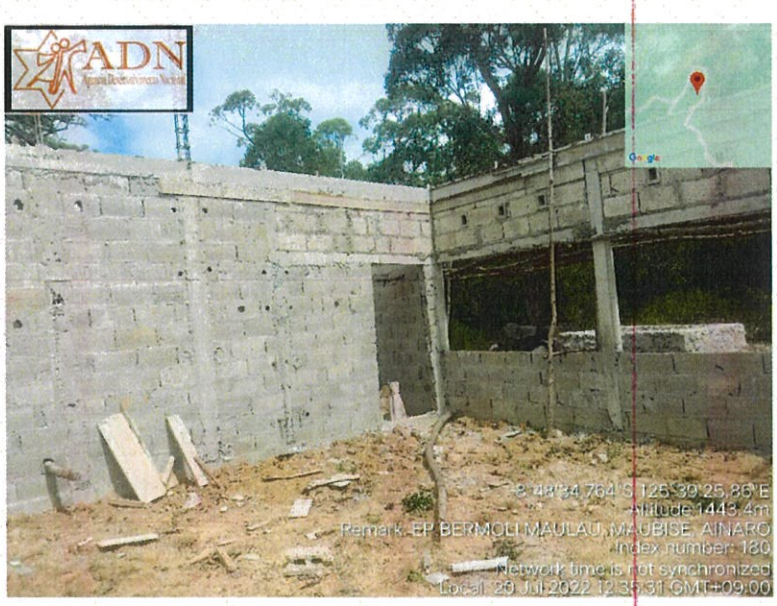
# # ANEXU# MBS-21#

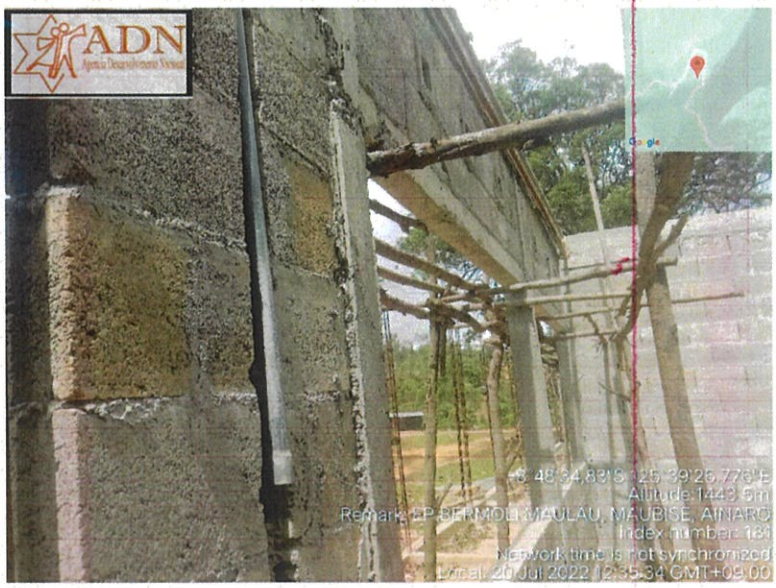
# Back-up Data

Naran Projeto : NOVA CONSTRUCAO EDIFISIO PRE ESCOLAR 7 DE DESEMBRO BERMOLI

Observasaun iha tereno no Foto Aktual

Sketch & Foto Desenho




Wainhira hetan pagamento 50% naka GK foin hahu servisu fila fali.

# #ANEXU-MBS-17#

# Back-up Data

Naran Projeto : NOVA CONSTRUCAO ESCOLA ESCOLA BASICA FILIAL LUMLULI

**Data Inspesaun : 16/08/2022**

Fatin Inspesaun : Lumluli/ Maubessi

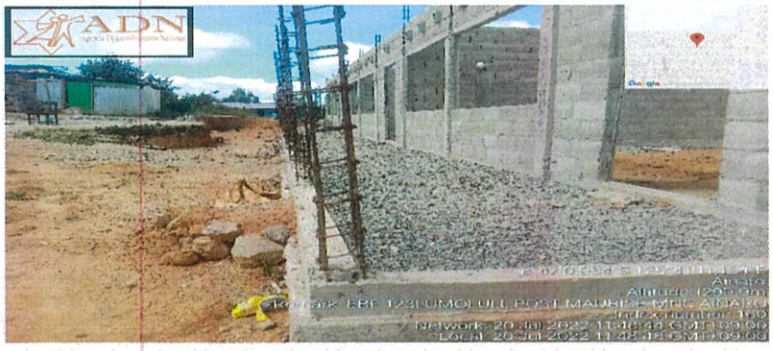
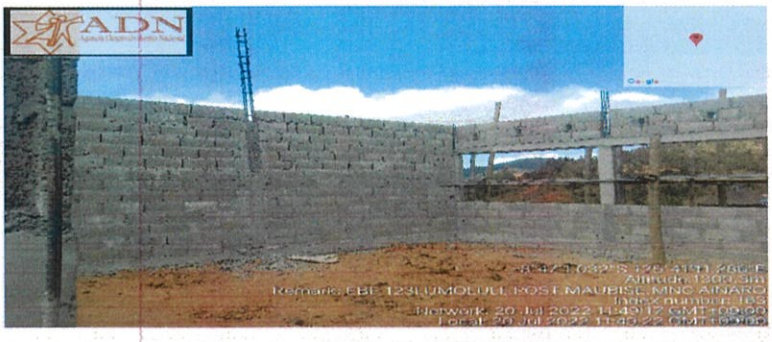
Koordinadas :

Start Point : Long -8'471,122 S: Latetude: 125'41'11'238'E

End Point : Long : -8'471,122 S, Latetude: 125'41'11'238'E

**Naran Inspector : 1. Joaquim de C. Madeira**

**2. Claudino Soares dos Santos**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu<br><br>Projeto refere lao hela, GK preparasaun ba item servisu Ring balok, GK sira hateten sei kessi hela bessi ba slotf leten nian, depois sei kontinua servisu. | <br> |

# # ANEXU# MBS-22#

# Back-up Data

Naran Projeto : NOVA CONSTRUCAO ESCOLA BASICA FILIAL BETULALA

**Data Inspesaun : 19-08-2022**

Fatin Inspesaun :Betula/ Maubessi

Koordinadas :

Start Point : Long : Latetude:

End Point : Long : ....., Latetude: .....

**Naran Inspector : 1. Joaquim de C. Madeira**

**: 2. Claudino Soares dos Santos**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu<br><br>Projeito refere provisoriamente parado, razaun tamba GK sei hein hela pagamento 50%, hafoin kontinua servisu. |  |

# # ANEXU# MBS-22#

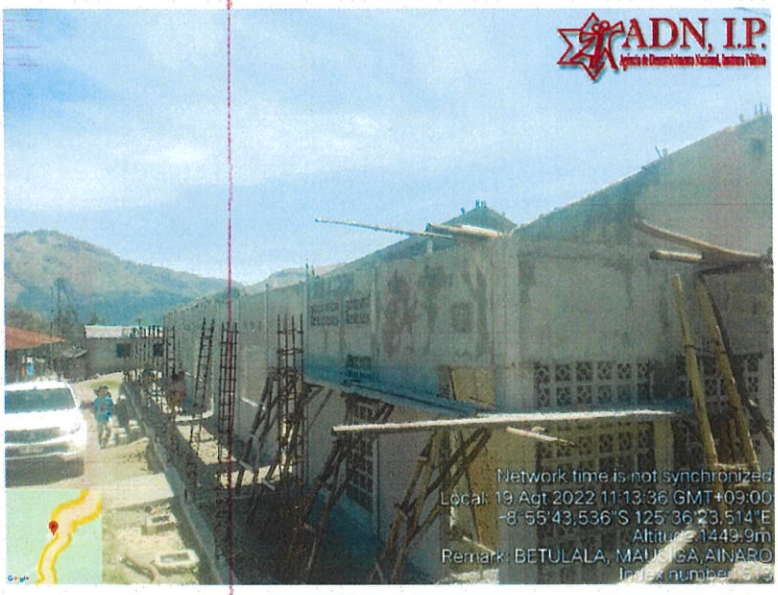
# Back-up Data

Naran Projeto : NOVA CONSTRUCAO ESCOLA BASICA FILIAL BETULALA

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Projeito refere provisoriamente parado, razaun tamba GK sei hein hela pagamento 50%, hafoin kontinua servisu.

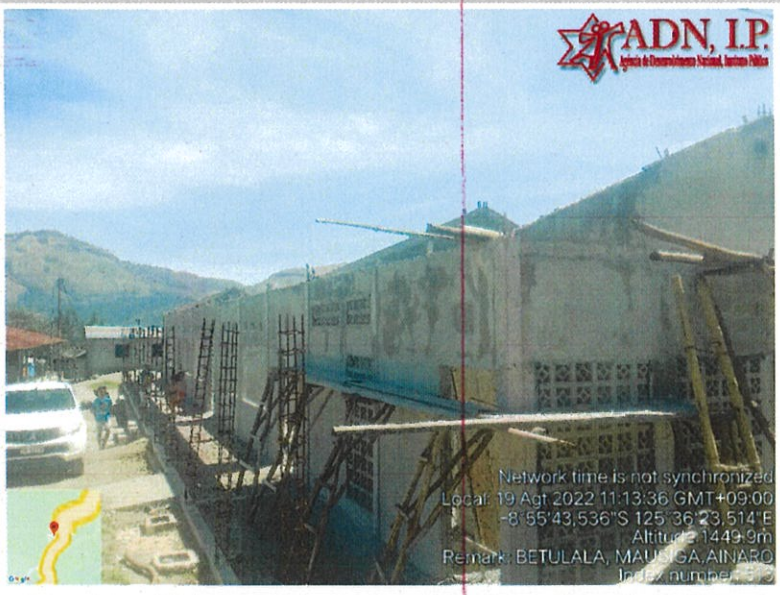





# # ANEXU# MBS-22#

# Back-up Data

Naran Projeto : NOVA CONSTRUCAO ESCOLA BASICA FILIAL BETULALA

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Projeito refere provisoriamente parado, razaun tamba GK sei hein hela pagamento 50%, hafoin kontinua servisu. |  |
| |  |

# #ANEXU C1 (MBS-17)

# Back-up Data

Naran Projeto : **Construction of Water Supply System in Various Villages in Suco Manulobas Aldeia sub district Maubesi, Ainaro.**

No. kontratu : **SSS/287/MOPTC-2016**

**Data Inspesaun** :**01-08-2022**

Fatin Inspesaun :Manulobas

Koordinadas :

Start Point : Long :- 84961042S, Latetude: 125.3996632E

End Point : Long : ....., Latetude: .....

**Naran Inspector** : **1. Joaquim de C. Madeira**

: **2. Claudino Soares dos Santos**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu<br>Bee matan nebe dada bee mos ba komunidade sira iha suku mane loba, kondisaun bee matan iha neba bee boot no diak. **( pagamento 100%.** |  |

# #ANEXU C1 (MBS-17)

# Back-up Data

Naran Projeto : **Construction of Water Supply System in Various Villages in Suco Manulobas Aldeia sub district Maubesi, Ainaro.**

No. kontratu : **SSS/287/MOPTC-2016**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu<br><br>BEE MATAN. | <br> |

# #ANEXU C1 (MBS-17)

# Back-up Data

Naran Projeto : **Construction of Water Supply System in Various Villages in Suco Manulobas Aldeia sub district Maubesi, Ainaro.**

No. kontratu : **SSS/287/MOPTC-2016**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Instalasaun kanu 2" x 6 M<br>Kanu refere ho kondisaun diak hela. |  |
| Lutu haleu tanki |  |

# #ANEXU C1 (MBS-17)

# Back-up Data

Naran Projeto : **Construction of Water Supply System in Various Villages in Suco Manulobas Aldeia sub district Maubesi, Ainaro.**

No. kontratu : **SSS/287/MOPTC-2016**

Sketch Item servisu

Rino tank ou tanki reserbatori

Kondisaun diak hela.






# # ANEXU# MBS-24#

# Back-up Data

Naran Projeto : NOVA CONSTRUCAO ESCOLA BASICA FILIAL RUSLAU

**Data Inspesaun : 09/08/2022**

Fatin Inspesaun : Ruslau/ Maubessi

Koordinadas :

Start Point : Long : Latetude:

End Point : Long : ....., Latetude: .....

**Naran Inspector : 1. Joaquim de C. Madeira**

**: 2. Claudino Soares dos Santos**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Projeito refere bloko hada hotu ona, preparasaun ba monta bikesting ba slotf leten. |  |

# # ANEXU# MBS-24#

# Back-up Data

Naran Projeto : NOVA CONSTRUCAO ESCOLA BASICA FILIAL RUSLAU

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Projeito refere bloko hada hotu ona, preparasaun ba monta bikesting ba slotf leten. | <br> |

# # ANEXU# MBS-24#

# Back-up Data

Naran Projeto : NOVA CONSTRUCAO ESCOLA BASICA FILIAL RUSLAU

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Projeito refere bloko hada hotu ona, preparasaun ba monta bikesting ba slotf leten. |  |

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PROJECT NAME : NOVA CONSTRUCAO ESCOLA ESCOLA FILIAL MAUBISSE
LOCATION : SUCO MANELOBAS, MUNICIPIO AINARO

# SUMMARY

| | MAIN SUMMARY | Page No | Amount | PREVIOUS MONTH | | THIS MONTH | | UP TO DATE | |
|---|---|---|---|---|---|---|---|---|---|
| | | | | AMOUNT | PERCENT | AMOUNT | PERCENT | AMOUNT | PERCENT |
| I | PRELIMINARIES | PP/3 | US$ 3,575.00 | $ 1,600.00 | 1.61% | $ - | 0.00% | $ 1,600.00 | 1.61% |
| II | CLASSROOM BUILDING C | C/39 (i) | US$ 50,802.08 | $ 10,624.26 | 10.72% | $ 6,166.01 | 6.22% | $ 16,790.27 | 16.94% |
| III | TOILET BUILDING TB | CB/50 | US$ 25,374.31 | $ 3,837.61 | 3.87% | $ 4,437.16 | 4.48% | $ 8,274.77 | 8.35% |
| IV | PROVISIONAL SUM FOR SITEWORK | SW/24 (i) | US$ 10,002.75 | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| | **CONSTRUCTION COST** | | **US$ 89,754.14** | **16,061.88** | **16.21%** | **10,603.17** | **10.70%** | **$ 26,665.04** | **26.91%** |
| | CONTIGENCY | | US$ 3,000.00 | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| | OVERHEAD | | US$ 6,340.00 | **$ 1,567.50** | **1.58%** | $ - | 0.00% | $ 1,567.50 | 1.58% |
| | **GRAND TOTAL** | | **US$ 99,094.14** | **$ 17,629.38** | **17.79%** | **$ 10,603.17** | **10.70%** | **$ 28,232.54** | **28.49%** |

Inspesaun Husi :

(Eng. Joaquim de C. Madeira)
Eng. ba Edificio Publiku no Beé Saneamentu, Municipio Ainaro
ADN, I.P

(Eng. Claudino Soares dos Santos)
Eng. ba Edificio Publiku no Beé Saneamentu, Municipio Ainaro
ADN, I.P

Verifika Husi :

(Arc. Fransisco X D D Jeronimo)
Eng. Senior ba Edificio Publiku no Beé Saneamentu,
ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade,

# # ANEXU-MBS-11#

# Back-up Data

Naran Projeto NOVA CONSTRUCAO ESCOLA ESCOLA FILIAL MAUBISSE SUCO MANELOBAS, MUNICIPIO AINARO

**Data Inspesaun : 16/08/2022**

Fatin Inspesaun : Mane lobas/ Maubesi

Koordinadas :

Start Point : Long : Latetude:

End Point : Long : Latetude:

**Naran Inspector : 1. Joaquim De C. Madeira**

**: 2. Claudino Soares dos Santos**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu | Sketch & Foto Desenho |
| Projeto refere bloko hada hotu ona, e agora dadauk foin cor sloft leten. |   |

# # ANEXU-MBS-11#

# Back-up Data

Naran Projeto NOVA CONSTRUCAO ESCOLA ESCOLA FILIAL MAUBISSE SUCO MANELOBAS, MUNICIPIO AINARO

Sketch & Foto Desenho

Projeto refere bloko hada hotu ona, e agora dadauk foin cor sloft leten.

Observasaun iha tereno no Foto Aktual





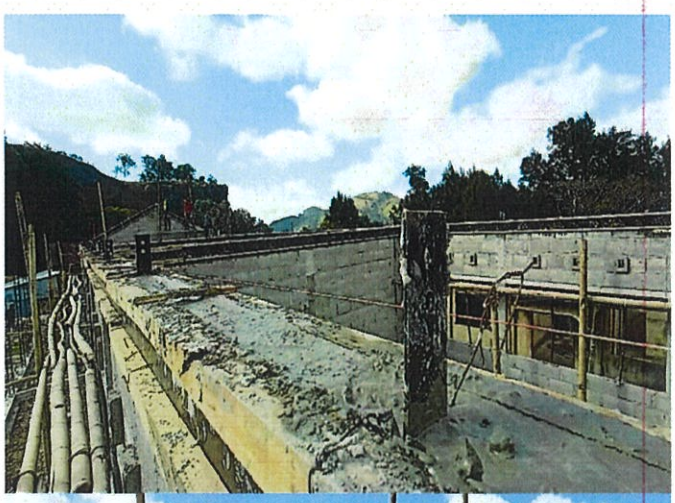
# # ANEXU-MBS-11#

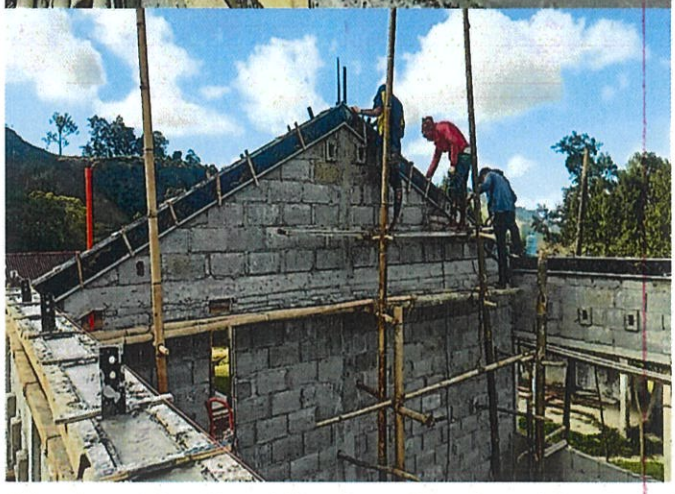
# Back-up Data

Naran Projeto NOVA CONSTRUCAO ESCOLA ESCOLA FILIAL MAUBISSE SUCO MANELOBAS, MUNICIPIO AINARO

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual





Projeto refere bloko hada hotu ona, e agora dadauk foin cor sloft leten.

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PROJECT NAME : NOVA CONSTRUCAO ESCOLA ESCOLA BASICA FILIAL LUMLULI
LOCATION : MAULAU, MAUBISSE, MUNICIPIO AINARO

# SUMMARY

| | MAIN SUMMARY | Page No | Amount | PREVIOUS MONTH | | THIS MONTH | | UP TO DATE | |
|---|---|---|---|---|---|---|---|---|---|
| | | | | AMOUNT | PERCENT % | AMOUNT | PERCENT % | AMOUNT | PERCENT % |
| I | PRELIMINARIES | PP/3 | US$ 3,575.00 | $ 1,600.00 | 1.46% | $ - | 0.00% | $ 1,600.00 | 1.46% |
| II | CLASSROOM BUILDING C | C/39 (i) | US$ 51,213.93 | $ 16,210.96 | 14.75% | $ 733.46 | 0.67% | $ 16,944.41 | 15.42% |
| III | TOILET BUILDING TB | CB/50 | US$ 25,678.16 | $ 6,817.84 | 6.20% | $ 2,417.90 | 2.20% | $ 9,235.74 | 8.40% |
| IV | PROVISIONAL SUM FOR SITEWORK | SW/24 (i) | US$ 20,088.04 | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| | **CONSTRUCTION COST** | | **US$ 100,555.14** | **$ 24,628.79** | **22.41%** | **$ 3,151.36** | **2.87%** | **$ 27,780.16** | **25.28%** |
| | CONTIGENCY | | US$ 3,000.00 | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| | OVERHEAD | | US$ 6,340.00 | $ 1,310.00 | 1.19% | $ - | 0.00% | $ 1,310.00 | 1.19% |
| | **GRAND TOTAL** | | **US$ 109,895.14** | **$ 25,938.79** | **23.60%** | **$ 3,151.36** | **2.87%** | **$ 29,090.16** | **26.47%** |

Inspesaun Husi :

(Eng. Joaquim de C. Madeira)
Eng. ba Edificio Publiku no Beé Saneamentu, Municipio Ainaro
ADN, I.P

(Eng. Claudino Soares dos Santos)
Eng. ba Edificio Publiku no Beé Saneamentu, Municipio Ainaro
ADN, I.P

Verifika Husi :

(Arc. Fransisco X D D Jeronimo)
Eng. Senior ba Edificio Publiku no Beé Saneamentu,
ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade,
ADN, I.P

# #ANEXU-MBS-17#
# Back-up Data

Naran Projeto : NOVA CONSTRUCAO ESCOLA ESCOLA BASICA FILIAL LUMLULI

**Data Inspesaun : 16/08/2022**

Fatin Inspesaun : Lumluli/ Maubessi

Koordinadas :

Start Point : Long -8'471,122 S: Latetude: 125'41'11'238'E

End Point : Long : -8'471,122 S, Latetude: 125'41'11'238'E

**Naran Inspector : 1. Joaquim de C. Madeira**

**2. Claudino Soares dos Santos**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu<br><br>Projeto refere lao hela, GK preparasaun ba item servisu Ring balok, GK sira hateten sei kessi hela bessi ba slotf leten nian, depois sei kontinua servisu. | <br> |

# #ANEXU-MBS-17#
# Back-up Data

Naran Projeto : NOVA CONSTRUCAO ESCOLA ESCOLA BASICA FILIAL LUMLULI

Sketch & Foto Desenho

Observasaun uha tereno no foto aktual




Projeto refere lao hela, GK preparasaun ba item servisu Ring balok, GK sira hateten sei kessi hela bessi ba slotf leten nian, depois sei kontinua servisu.




haris fation nian, GK sira prepara hela atu monta Bikesting hodi preparasaun ba pengecoran Sloft, bessi ba colom ho Sloft monta hotu ona.

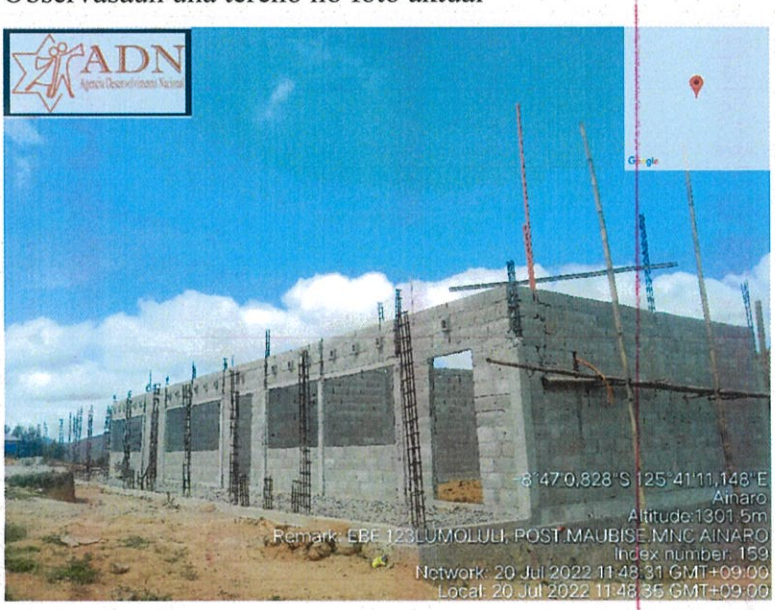


# #ANEXU-MBS-17#
# Back-up Data

Naran Projeto : NOVA CONSTRUCAO ESCOLA ESCOLA BASICA FILIAL LUMLULI

Sketch & Foto Desenho

Observasaun uha tereno no foto aktual




Edifisiu haris fation nian, GK sira prepara hela atu monta Bikesting hodi preparasaun ba pengecoran Sloft, bessi ba colom ho Sloft monta hotu

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

# PLANU INSPESAUN

## 2022

**Naran Eng.** Joaquim de C. Madeira

Claudino Soares dos Santos

**Municipio** MUNICIPIO AINARO NO POSTOS

| Municipio / Posto | No. | Naran Projeto | Naran Companha | No Contrato | Kategoria | Dono do Projeto | Action | Agosto 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | OBS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AINARO VILA (ANV) | 1 | Installation of Water Supply System from Mau-ulu II to Faulata Casa, Ainaro | Toba Beidasi Unip. Lda | SSS/295/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | fase retensaun 10% |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2 | Konstrusaun Eskola Sekundaria Tekniko (EST) Ainaro (CA + CB) | Simbissa Unip.Lda | 389/KDM-AINARO/VII/2019 | PDIM | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Konstrusaun foin komesa servisu |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 3 | Konstrusaun Site Work Armazen SAMES Munisipiu Ainaro | Unjel Unip. Lda | 434/KDM-AINARO/IX/2019 | PDIM | MINISTERIO SAUDE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Parado |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 4 | Konstrusaun Postu Saude no Uma Doutor iha Suku Manutasi | Aibo Unip. Lda | 02/GAB.AM.AIN/VII/2015 | PDIM | ESTATAL | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Konstrusaun foin komesa servisu |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 5 | Construção de Salas de Aulas 3 + Toilet no Suco Ainaro Posto Administrativo de Ainaro Municipio de Ainaro (ESG. FERNANDO LA SAMA DE ARAUJO AINARO) | Grupo Komunitario | 023/DNDPE-MEJD/I/2022 | PKRIE | EDUCAÇÃO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Provisoriomente la servisu tamba material hotu, e grupo sira hatama hela relatorio pagamento 50 % nian, e hein pagamento sai maka kontinua servisu. |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 6 | Construção de Salas de Aulas 3 + Toilet no Casa Ainaro Posto Administrativo de Ainaro Municipio de Ainaro (EBF LIAS) | Grupo Komunitario | 023/DNDPE-MEJD/I/2022 | PKRIE | EDUCAÇÃO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Provisoriomente la servisu tamba material hotu, e grupo sira hatama hela relatorio pagamento 50 % nian, e hein pagamento sai maka kontinua servisu. |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 7 | Construção de Salas de Aulas 3 + Toilet no Suco Ainaro Posto Administrativo de Ainaro Municipio de Ainaro (EBF. LUAN CADOI) | Grupo Komunitario | 023/DNDPE-MEJD/I/2022 | PKRIE | EDUCAÇÃO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Provisoriomente la servisu tamba material hotu, e grupo sira hatama hela relatorio pagamento 50 % nian, e hein pagamento sai maka kontinua servisu. |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 8 | New Construction Office, Warehouse and Landscaping CSSM-Ainaro | Atramor Unip Lda | | LM | MSSI | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Lao hela |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 9 | NEW CONSTRUCTION OF LABORATORY FOR COVID-19,AT SENTRU INTERNAMENTO AINARO VILLA, TIMOR-LESTE | ADIJULCOJAM UNIPESSOAL Lda | RDTL-MS-19-DNA-RBK-21-098C | LM | SAUDE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Hotu ona Hein Pagamento 100% |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 10 | SERVIS REHABILITASAUN CHC BA IZOLAMENTO AINARO VILA RELASIONA COVID-19, MINISTERIO DA SAUDE TIMOR-LESTE | MARCALAS TRADING SOLUTION UNIP Lda | RDTL-MS-C19-DNA-RBK-20-212 | LM | SAUDE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Hotu ona Hein Pagamento 100% |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| HATU-UDO | 1 | Construção de Salas de Aulas 3 no Suco Leo Lima Posto Administrativo de Hatu-Udo Municipio de Ainaro (EBC. HATO-UDO VILA) | Grupo Komunitario | 023/DNDPE-MEJD/I/2022 | PKRIE | EDUCAÇÃO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Provisoriomente la servisu tamba material hotu, e grupo sira hatama hela relatorio pagamento 50 % nian, e hein pagamento sai maka kontinua servisu. |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2 | Construção de Salas de Aulas 3 + Toilet no Suco Leo Lima Posto Administrativo de Hatu-Udo Municipio de Ainaro( EBF. HUT-SEO) | Grupo Komunitario | 023/DNDPE-MEJD/I/2022 | PKRIE | EDUCAÇÃO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Provisoriomente la servisu tamba material hotu, e grupo sira hatama hela relatorio pagamento 50 % nian, e hein pagamento sai maka kontinua servisu. |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 3 | Construção de Salas de Aulas 3 + Toilet no Suco Leo Lima Posto Administrativo de Hatu-Udo Municipio de Ainaro (EBF. FATU-META)) | Grupo Komunitario | 023/DNDPE-MEJD/I/2022 | PKRIE | EDUCAÇÃO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Kondisaun dalan aat kareta ba ladiak |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 4 | Konstrusaun Foun ba ESTV Hatu-udo, Ainaro | LEOLICO LDA | NCB/02/DNA/2021 | LM | EDUCAÇÃO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Projeito Lao hela mas kompanhia sedauk fo hard kopi b of q mai Teknico A D N nemak ami seidauk prepara nia relatori, ho rajaun sira sei hadia b of q. |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| HATBUILICO | 1 | Construção de Salas de Aulas 3 Inklui Sala Professor no Suco Mulo Posto Administrativo de Hatubuilico Municipio de Ainaro. (TATIRIS LA SES) | Grupo Komunitario | 023/DNDPE-MEJD/I/2022 | PKRIE | EDUCAÇÃO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Provisoriomente la servisu tamba material hotu, e grupo sira hatama hela relatorio pagamento 50 % nian, e hein pagamento sai maka kontinua servisu. |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2 | Construção de Salas de Aulas 3 + Toilet no Suco Mausiga Posto Administrativo de Hatubuilico Municipio de Ainaro. (ERNARO) | Grupo Komunitario | 023/DNDPE-MEJD/I/2022 | PKRIE | EDUCAÇÃO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Provisoriomente la servisu tamba material hotu, e grupo sira hatama hela relatorio pagamento 50 % nian, e hein pagamento sai maka kontinua servisu. |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

# PLANU INSPESAUN

**Naran Eng.** Joaquim de C. Madeira

Claudino Soares dos Santos

**2022**

**Municipio** MUNICIPIO AINARO NO POSTOS

| Municipio / Posto | No. | Naran Projeto | Naran Companha | No Contrato | Kategoria | Dono do Projeto | Action | Agosto 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | OBS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 3 | Construção de Salas de Aulas 3 no Suco Nunumogue Posto Administrativo de Hatubuilico Municipio de Ainaro (TUKARRO) | Grupo Komunitario | 023/DNDPE-MEJD/I/2022 | PKRIE | EDUCAÇÃO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Provisoriomente la servisu tamba material hotu, e grupo sira hatama hela relatorio pagamento 50 % nian, e hein pagamento sai maka kontinua servisu. |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| MAUBISSE (MBS) | 1 | Konstrusaun Edificio Posto Administrativo Maubisse | Mentil Unip. Lda | 391/KDM-AINARO/VII/2019 | PDIM | ESTATAL | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Hotu ona Hein Pagamento 100% |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2 | Construction of Water Supply System in Various Villages in Suco Manulobas Aldeia sub district Maubesi, Ainaro | Aitemalau Unip. Lda | SSS/287/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Hotu ona Hein Pagamento 100% |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 3 | Konstrusaun ICU Room Maubesse | El Constructio Unip. Lda | NCB/087/MOPTC-2016 | LM | MINISTERIO SAUDE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Hotu ona Hein Pagamento 100% |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 4 | Construção de Salas de Aulas 3 + Toilet, Cuzina no Armagem no Suco Maulau Posto Administrativo de Maubisse Municipio de Ainaro (BERMOLI MAULAU) | Grupo Komunitario | 023/DNDPE-MEJD/I/2022 | PKRIE | EDUCAÇÃO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 5 | Construção de Salas de Aulas 3 + Toilet no Suco Maulau Posto Administrativo de Maubisse Municipio de Ainaro (Lumluli) | Grupo Komunitario | 023/DNDPE-MEJD/I/2022 | PKRIE | EDUCAÇÃO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Lao hela |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 6 | Construção de Salas de Aulas 3 + Toilet no Suco Manelobas Posto Administrativo de Maubisse Municipio de Ainaro (Maneloba) | Grupo Komunitario | 023/DNDPE-MEJD/I/2022 | PKRIE | EDUCAÇÃO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Lao hela |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 7 | Construção de Salas de Aulas 3 + Toilet no Suco Manetu Posto Administrativo de Maubisse Municipio de Ainaro (Russulau) | Grupo Komunitario | 023/DNDPE-MEJD/I/2022 | PKRIE | EDUCAÇÃO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Provisoriomente la servisu tamba material hotu, e grupo sira hatama hela relatorio pagamento 50 % nian, e hein pagamento sai maka kontinua servisu. |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 8 | Construção de Salas de Aulas 6 + Toilet no Suco Manetu Posto Administrativo de Maubisse Municipio de Ainaro (Manetu) | Grupo Komunitario | 023/DNDPE-MEJD/I/2022 | PKRIE | EDUCAÇÃO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Lao hela mas kondisaun dalan sedauk diak ou maran para kareta liu ba mai. |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 9 | Construção de Salas de Aulas 3 no Suco Rileco Posto Administrativo de Maubisse Municipio de Ainaro | Grupo Komunitario | 023/DNDPE-MEJD/I/2022 | PKRIE | EDUCAÇÃO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Provisoriomente la servisu tamba material hotu, e grupo sira hatama hela relatorio pagamento 50 % nian, e hein pagamento sai maka kontinua servisu. |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 10 | Construção de Salas de Aulas 3 no Suco Aituto Posto Administrativo de Maubisse Municipio de Ainaro (Betulala) | Grupo Komunitario | 023/DNDPE-MEJD/I/2022 | PKRIE | EDUCAÇÃO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Provisoriomente la servisu tamba material hotu, e grupo sira hatama hela relatorio pagamento 50 % nian, e hein pagamento sai maka kontinua servisu. |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | **TOTAL PROJETO ON-GOING** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

**Note:**

Planu Periode inspesaun iha tereinu

Implementa Planu Periode Inspensaun iha Terenu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Procesu Pagamentu

**Prepara Husi :**

(Eng. Joaquim de C. Madeira)
Eng. ba Edifício Publiku no Beé Saneamentu, Municipio Ainaro
ADN, I.P

(Eng. Claudino Soares dos Santos)
Eng. ba Edifício Publiku no Beé Saneamentu, Municipio Ainaro
ADN, I.P

**Sertifika Husi :**

(Eng.Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade,
ADN, I.P

**Aprova Husi :**

(Eng. Januario Maia Guterres))
Adjunto Director Executivo, ADN, I.P

**#ANEXU C1 (MBS-7)**

# Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Fleixa to Nunumoge, Tatiri and Mulo - Ainaro Municipality.**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000318**

**Data Inspesaun : 3/8/2022**

Fatin Inspesaun : Ainaro - Feleixa

Koordinadas :

Start Point : Long : -8,53.30.19, Latetude: 125,35.46.92

End Point : Long : -8,55.56.04, Latetude: 125,33.35.92

**Naran Inspector : 1. Silvino D. R. Rebelo Soares**

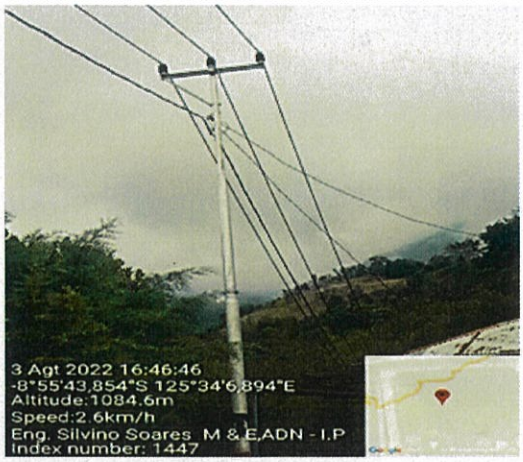
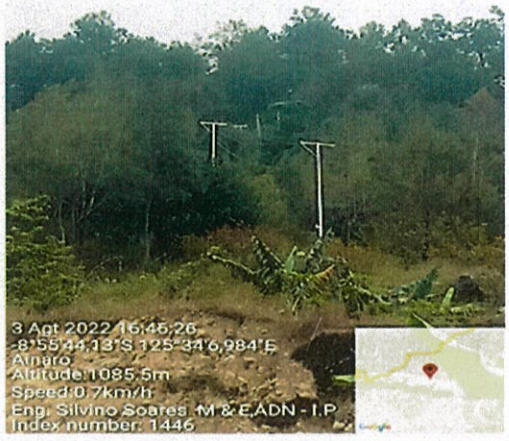
| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu ..... | <br> |

## #ANEXU C1 (MBS-7)

# Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Fleixa to Nunumoge, Tatiri and Mulo - Ainaro Municipality.**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000318**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu …….. | <br> |

MINISTÉRIO DO PLANO E ORDENAMENTO
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# INSTRUSAUN / REKOMENDASAUN

**Naran projeto : New Installation MV, LV Line and House Connection from Fleixa to Nunumoge, Tatiri and Mulo - Ainaro Municipality**

**Kompanha : Tuto Deni Unip. Lda**

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | Asinatura |
|---|---|---|---|---|---|---|---|
| I | 3/8/2022 | Ainaro / Maubisse | Silvino D. R. R. Soares | Teknik Electricidade | 1 | Hadia Pin Pos Nebe Mak Kleuk | |
| | | | | | 2 | Hadia Schoor Nebe Mak Mamar | |
| | | | | | 3 | Halos Poste Nebe Mak Halis | |
| | | | | | 4 | Troka Schoor Nebe Mak Kotu | |
| | | | | | 5 | Tenki Muda Ba Konstruksaun TM5 | |
| II | | | | | 1 | | |
| | | | | | 2 | | |
| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |
| III | | | | | 1 | | |
| | | | | | 2 | | |
| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |
| IV | | | | | 1 | | |
| | | | | | 2 | | |
| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |
| V | | | | | 1 | | |
| | | | | | 2 | | |
| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |

REPÚBLICA DEMOCRÁTICA DE TIMOR-LESTE
RDTL

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E ORDENAMENTO
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Agência de Desenvolvimento Nacional, Instituto Público

| | |
|---|---|
| PROJECT OWNER | : MOPTC |
| PROJECT TITLE | :New Installation MV, Transforme, LV & Home Connection |
| Contract No. | : RDTL / MOPTC - VMOPTC / CGI - PEN 0000381 |
| LOCATION | : Fleixa to Nunumoge, Tatiri And Mulo |
| Contractor | : Tutudeni Unipessoal Lda |

BACK-UP DATA

| ITEM | DESCRIPTION | ORIGINAL CONTRACT | | | | | ADDTION / DEDUCTION WORKS | | | | ADN PROGRESS | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | PREVIOUS BILLING | | | THIS BILLING | | | QTY TO UP DATE | AMOUNT UP TO DATE | PERCENTAGE UP TO DATE |
| | | QTY | UNIT | UNIT PRICE | AMOUNT | PERCENTAGE | QTY | UNIT | UNIT PRICE | AMOUNT | QTY | Amount | PERCENTAGE | QTY | Amount | PERCENTAGE | | | |
| | | | | ($) | ($) | ( % ) | | | | | | | | | | | | ($) | (%) |
| **A** | **PREPARATION WORK** | | | | **$ 43,065.91** | **4.32%** | | | **$ -** | **$ -** | | **$ -** | **0.00%** | | **$ 43,065.91** | **4.32%** | | **$ 43,065.91** | **4.32%** |
| 1 | Site clean | 1 | set | $ 1,689.42 | $ 1,689.42 | 0.17% | 0.00 | | $ - | $ - | 0.00 | $ - | 0.00% | 1.00 | $ 1,689.42 | 0.17% | 1.00 | $ 1,689.42 | 0.17% |
| 2 | Electricity and water for work | 1 | set | $ 1,430.94 | $ 1,430.94 | 0.14% | 0.00 | | $ - | $ - | 0.00 | $ - | 0.00% | 1.00 | $ 1,430.94 | 0.14% | 1.00 | $ 1,430.94 | 0.14% |
| 3 | Office temporary and sign project | 1 | set | $ 2,384.90 | $ 2,384.90 | 0.24% | 0.00 | | $ - | $ - | 0.00 | $ - | 0.00% | 1.00 | $ 2,384.90 | 0.24% | 1.00 | $ 2,384.90 | 0.24% |
| 4 | Photo and report | 1 | set | $ 500.00 | $ 500.00 | 0.05% | 0.00 | | $ - | $ - | 0.00 | $ - | 0.00% | 1.00 | $ 500.00 | 0.050% | 1.00 | $ 500.00 | 0.05% |
| 5 | Security, health and welfare warranty | 1 | set | $ 2,861.88 | $ 2,861.88 | 0.29% | 0.00 | | $ - | $ - | 0.00 | $ - | 0.00% | 1.00 | $ 2,861.88 | 0.287% | 1.00 | $ 2,861.88 | 0.29% |
| 6 | Earth digging | 1 | set | $ 5,580.00 | $ 5,580.00 | 0.56% | 0.00 | | $ - | $ - | 0.00 | $ - | 0.00% | 1.00 | $ 5,580.00 | 0.560% | 1.00 | $ 5,580.00 | 0.56% |
| 7 | Mobilisation and Demobilisation | 1 | set | $ 28,618.78 | $ 28,618.78 | 2.87% | 0.00 | | $ - | $ - | 0.00 | $ - | 0.00% | 1.00 | $ 28,618.78 | 2.870% | 1.00 | $ 28,618.78 | 2.87% |
| **B** | **INSTALLATION MV LINE** | | | | **$ 470,655.30** | **47.21%** | | | | | | **$ -** | **0.00%** | | **$ 503,366.57** | **50.49%** | | **$ 503,366.57** | **79.63%** |
| 1 | Steel Pole 12 m 200 daN | 208 | un | $ 719.45 | $ 149,645.60 | 15.01% | -13.00 | | $ - | $ - | 0.00 | $ - | 0.00% | 195.00 | $ 140,292.75 | 14.07% | 195.00 | $ 140,292.75 | 14.07% |
| 2 | AAAC - S 1 x 150 mm² ( Voksel,supreme,jembo ) | 27744 | m | $ 7.00 | $ 194,208.00 | 19.48% | 1372.00 | | $ - | $ - | 0.00 | $ - | 0.00% | 29116.00 | $ 203,812.00 | 20.44% | 29116.00 | $ 203,812.00 | 20.44% |
| 3 | AAAC - S 1 x 70 mm² ( Voksel,supreme,jembo ) | 5148 | m | $ 5.04 | $ 25,945.92 | 2.60% | -5148.00 | | $ - | $ - | 0.00 | $ - | 0.00% | 0.00 | $ - | 0.00% | 0.00 | $ - | 0.00% |
| 4 | Pin post Insulator | 660 | un | $ 50.40 | $ 33,264.00 | 3.34% | 10.00 | | $ - | $ - | 0.00 | $ - | 0.00% | 670.00 | $ 33,768.00 | 3.39% | 670.00 | $ 33,768.00 | 3.39% |
| 5 | Hang Insulator ( Complit with Accecories ) | 46 | set | $ 168.00 | $ 7,728.00 | 0.78% | 41.00 | | $ - | $ - | 0.00 | $ - | 0.00% | 87.00 | $ 14,616.00 | 1.47% | 87.00 | $ 14,616.00 | 1.47% |
| 6 | Fuse Cut outs | 3 | set | $ 501.76 | $ 1,505.28 | 0.15% | -2.00 | | $ - | $ - | 0.00 | $ - | 0.00% | 1.00 | $ 501.76 | 0.05% | 1.00 | $ 501.76 | 0.05% |
| 7 | Ligthing Arrester 24 KVA | 4 | set | $ 501.76 | $ 2,007.04 | 0.20% | -1.00 | | $ - | $ - | 0.00 | $ - | 0.00% | 3.00 | $ 1,505.28 | 0.15% | 3.00 | $ 1,505.28 | 0.15% |
| 8 | Cross arm A1 Channnel UNP 1.8 Meter ( Galvanized )( Begel ) | 167 | set | $ 106.62 | $ 17,805.54 | 1.79% | -92.00 | | $ - | $ - | 0.00 | $ - | 0.00% | 75.00 | $ 7,996.50 | 0.80% | 75.00 | $ 7,996.50 | 0.80% |
| 9 | Cross arm A2 channnel UNP 2.00 Meter ( Galvanized )( Begel ) | 36 | set | $ 168.00 | $ 6,048.00 | 0.61% | 184.00 | | $ - | $ - | 0.00 | $ - | 0.00% | 220.00 | $ 36,960.00 | 3.71% | 220.00 | $ 36,960.00 | 3.71% |
| 10 | Cross arm A3 channnel UNP 2.5 Meter ( Galvanized )( Begel ) | 4 | set | $ 188.16 | $ 752.64 | 0.08% | 24.00 | | $ - | $ - | 0.00 | $ - | 0.00% | 28.00 | $ 5,268.48 | 0.53% | 28.00 | $ 5,268.48 | 29.67% |
| 11 | Braco for Support cross arm ( 127 ) ( Begel ) | 245 | set | $ 28.00 | $ 6,860.00 | 0.69% | 106.00 | | $ - | $ - | 0.00 | $ - | 0.00% | 351.00 | $ 9,828.00 | 0.99% | 351.00 | $ 9,828.00 | 0.99% |
| 12 | Helical / Filaca | 660 | un | $ 3.36 | $ 2,217.60 | 0.22% | 10.00 | | $ - | $ - | 0.00 | $ - | 0.00% | 670.00 | $ 2,251.20 | 0.23% | 670.00 | $ 2,251.20 | 0.23% |
| 13 | Warning Sign | 208 | un | $ 8.96 | $ 1,863.68 | 0.19% | -13.00 | | $ - | $ - | 0.00 | $ - | 0.00% | 195.00 | $ 1,747.20 | 0.18% | 195.00 | $ 1,747.20 | 0.18% |
| 14 | Climber Protection | 208 | un | $ 8.96 | $ 1,863.68 | 0.19% | -13.00 | | $ - | $ - | 0.00 | $ - | 0.00% | 195.00 | $ 1,747.20 | 0.18% | 195.00 | $ 1,747.20 | 0.18% |
| 15 | Treckschoor ( Assembly ) | 51 | set | $ 145.60 | $ 7,425.60 | 0.74% | 86.00 | | $ - | $ - | 0.00 | $ - | 0.00% | 137.00 | $ 19,947.20 | 2.00% | 137.00 | $ 19,947.20 | 2.00% |
| 16 | Druckschoor ( Assembly ) (Steel Pole) | 4 | set | $ 873.60 | $ 3,494.40 | 0.35% | 11.00 | | $ - | $ - | 0.00 | $ - | 0.00% | 15.00 | $ 13,104.00 | 1.31% | 15.00 | $ 13,104.00 | 1.31% |
| 17 | Contramast ( Assembly ) (Steel Pole) | 0 | set | $ 884.00 | $ - | 0.00% | 2.00 | | $ - | $ - | 0.00 | $ - | 0.00% | 2.00 | $ 1,768.00 | 0.18% | 2.00 | $ 1,768.00 | 0.18% |
| 18 | Parallel Groove Connector ( AL ) 35 - 150mm² | 36 | un | $ 4.48 | $ 161.28 | 0.02% | 69.00 | | $ - | $ - | 0.00 | $ - | 0.00% | 105.00 | $ 470.40 | 0.05% | 105.00 | $ 470.40 | 0.05% |
| 19 | Join sleeve AL - AL 70 mm² | 45 | un | $ 6.72 | $ 302.40 | 0.03% | -33.00 | | $ - | $ - | 0.00 | $ - | 0.00% | 12.00 | $ 80.64 | 0.01% | 12.00 | $ 80.64 | 0.01% |
| 20 | Construction material ( Stone,sand,cement,iron,wire ) | 208 | un | $ 15.05 | $ 3,130.40 | 0.31% | 4.00 | | $ - | $ - | 0.00 | $ - | 0.00% | 212.00 | $ 3,190.60 | 0.32% | 212.00 | $ 3,190.60 | 0.32% |
| 21 | Painting | 208 | un | $ 21.28 | $ 4,426.24 | 0.44% | 4.00 | | $ - | $ - | 0.00 | $ - | 0.00% | 212.00 | $ 4,511.36 | 0.45% | 212.00 | $ 4,511.36 | 0.45% |
| **C** | **INSTALLATION OF TRANSFORMER 50 KVA** | | | | **$ 97,394.70** | **9.77%** | | | | | | | | | **$ 77,915.76** | | | **$ 77,915.76** | **7.03%** |
| | **Part 1** | | | | **$ 14,777.40** | **1.48%** | | | **$ -** | **$ -** | | **$ -** | **0.00%** | | **$ 11,821.92** | **1.19%** | | **$ 11,821.92** | **1.19%** |
| 1 | Steel Pole 12 m 200 DaN | 10 | Un | $ 719.45 | $ 7,194.50 | 0.72% | -2.00 | | $ - | $ - | 0.00 | $ - | 0.00% | 8.00 | $ 5,755.60 | 0.58% | 8.00 | $ 5,755.60 | 0.58% |
| 2 | Ligthing Arrester 24 KVA | 5 | set | $ 501.76 | $ 2,508.80 | 0.25% | -1.00 | | $ - | $ - | 0.00 | $ - | 0.00% | 4.00 | $ 2,007.04 | 0.20% | 4.00 | $ 2,007.04 | 0.20% |
| 3 | Fuse Cut outs | 5 | set | $ 501.76 | $ 2,508.80 | 0.25% | -1.00 | | $ - | $ - | 0.00 | $ - | 0.00% | 4.00 | $ 2,007.04 | 0.20% | 4.00 | $ 2,007.04 | 0.20% |
| 4 | Pin post Insulator 24 KVA | 30 | set | $ 50.40 | $ 1,512.00 | 0.15% | -6.00 | | $ - | $ - | 0.00 | $ - | 0.00% | 24.00 | $ 1,209.60 | 0.12% | 24.00 | $ 1,209.60 | 0.12% |
| 5 | Cross arm For Pin Insulator ( 100 x 50 X 4 x 1800 ) | 10 | un | $ 84.00 | $ 840.00 | 0.08% | -2.00 | | $ - | $ - | 0.00 | $ - | 0.00% | 8.00 | $ 672.00 | 0.07% | 8.00 | $ 672.00 | 0.07% |
| 6 | Performed Wire 16 mm2 ( filaca ) | 30 | un | $ 0.95 | $ 28.50 | 0.00% | -6.00 | | $ - | $ - | 0.00 | $ - | 0.00% | 24.00 | $ 22.80 | 0.00% | 24.00 | $ 22.80 | 0.00% |
| 7 | Termination for Clamp AL Wire 150 mm | 30 | un | $ 2.80 | $ 84.00 | 0.01% | -6.00 | | $ - | $ - | 0.00 | $ - | 0.00% | 24.00 | $ 67.20 | 0.01% | 24.00 | $ 67.20 | 0.01% |
| 8 | Termination for Clamp AL Wire 35 - 50 mm | 45 | un | $ 2.24 | $ 100.80 | 0.01% | -9.00 | | $ - | $ - | 0.00 | $ - | 0.00% | 36.00 | $ 80.64 | 0.01% | 36.00 | $ 80.64 | 0.01% |
| | **Part 2** | | | | | | | | | | | | | | | | | | |
| | **Based Transformer** | | | | **$ 46,897.60** | **4.70%** | | | | **$ -** | | **$ -** | **0.00%** | | **$ 37,518.08** | **3.76%** | | **$ 37,518.08** | **3.76%** |
| 9 | Dist.Transformer 50 KVA D YZ n 5 - 3 phase 20kv - 400 V ( Starlite ) | 5 | un | $ 8,376.00 | $ 41,880.00 | 4.20% | -1.00 | | $ - | $ - | 0.00 | $ - | 0.00% | 4.00 | $ 33,504.00 | 3.36% | 4.00 | $ 33,504.00 | 3.36% |
| 10 | Dist.Transformer 100 KVA D YZ n 5 - 3 phase 20kv - 400 V ( Starlite ) | 0 | un | $ 11,424.00 | $ - | 0.00% | 0.00 | | $ - | $ - | 0.00 | $ - | 0.00% | 0.00 | $ - | 0.00% | 0.00 | $ - | 0.00% |
| 11 | Iselrwerk/Base Trasformador complete Accecories | 5 | set | $ 1,003.52 | $ 5,017.60 | 0.50% | -1.00 | | $ - | $ - | 0.00 | $ - | 0.00% | 4.00 | $ 4,014.08 | 0.40% | 4.00 | $ 4,014.08 | 0.40% |
| | **Part 3** | | | | | | | | | | | | | | | | | | |
| | **Low Voltage Material** | | | | **$ 35,719.70** | **3.58%** | | | | **$ -** | | **$ -** | **0.00%** | | **$ 28,575.76** | **2.87%** | | **$ 28,575.76** | **2.08%** |
| 12 | Dist. Panel with circuit breaker 630 A & 4 outgoing breaker 250A ( Panel should be Equiped with CTs, Ampere, Volt & energy meter) | 5 | set | $ 1,960.00 | $ 9,800.00 | 0.98% | -1.00 | | $ - | $ - | 0.00 | $ - | 0.00% | 4.00 | $ 7,840.00 | 0.79% | 4.00 | $ 7,840.00 | 0.00% |
| 13 | Galvanized pipe 3" ( 6M ) | 15 | un | $ 112.00 | $ 1,680.00 | 0.17% | -3.00 | | $ - | $ - | 0.00 | $ - | 0.00% | 12.00 | $ 1,344.00 | 0.13% | 12.00 | $ 1,344.00 | 0.13% |
| 14 | L curva galvanized pipe 3 " | 30 | un | $ 28.00 | $ 840.00 | 0.08% | -6.00 | | $ - | $ - | 0.00 | $ - | 0.00% | 24.00 | $ 672.00 | 0.07% | 24.00 | $ 672.00 | 0.07% |
| 15 | Galvanized pipe 1/5" ( 6 M ) | 5 | un | $ 16.80 | $ 84.00 | 0.01% | -1.00 | | $ - | $ - | 0.00 | $ - | 0.00% | 4.00 | $ 67.20 | 0.01% | 4.00 | $ 67.20 | 0.01% |
| 17 | NYY 1 x 95 mm² | 200 | m | $ 33.60 | $ 6,720.00 | 0.67% | -40.00 | | $ - | $ - | 0.00 | $ - | 0.00% | 160.00 | $ 5,376.00 | 0.54% | 160.00 | $ 5,376.00 | 0.54% |
| 18 | NYY 1 x 70 mm2 | 400 | m | $ 29.40 | $ 11,760.00 | 1.18% | -80.00 | | $ - | $ - | 0.00 | $ - | 0.00% | 320.00 | $ 9,408.00 | 0.94% | 320.00 | $ 9,408.00 | 0.94% |
| 19 | Cooper Wire 1 x 35 mm² | 300 | m | $ 6.72 | $ 2,016.00 | 0.20% | -60.00 | | $ - | $ - | 0.00 | $ - | 0.00% | 240.00 | $ 1,612.80 | 0.16% | 240.00 | $ 1,612.80 | 0.16% |
| 20 | Termination Clamps for Al wire CT cu 70 - 120 | 120 | un | $ 6.27 | $ 752.40 | 0.08% | -24.00 | | $ - | $ - | 0.00 | $ - | 0.00% | 96.00 | $ 601.92 | 0.06% | 96.00 | $ 601.92 | 0.06% |
| 21 | Termination Clamps for Al wire 2p 70 - 120 | 80 | un | $ 3.36 | $ 268.80 | 0.03% | -16.00 | | $ - | $ - | 0.00 | $ - | 0.00% | 64.00 | $ 215.04 | 0.02% | 64.00 | $ 215.04 | 0.02% |
| 22 | Termination clamps cooper wire 25 - 70 mm | 80 | un | $ 5.60 | $ 448.00 | 0.04% | -16.00 | | $ - | $ - | 0.00 | $ - | 0.00% | 64.00 | $ 358.40 | 0.04% | 64.00 | $ 358.40 | 0.04% |
| 23 | Cable Lugs AL - CU 95 mm² | 40 | un | $ 7.53 | $ 301.20 | 0.03% | -8.00 | | $ - | $ - | 0.00 | $ - | 0.00% | 32.00 | $ 240.96 | 0.02% | 32.00 | $ 240.96 | 0.02% |
| 24 | Cable Lugs AL - CU 70 mm² | 80 | un | $ 6.27 | $ 501.60 | 0.05% | -16.00 | | $ - | $ - | 0.00 | $ - | 0.00% | 64.00 | $ 401.28 | 0.04% | 64.00 | $ 401.28 | 0.04% |
| 25 | Pole protection | 10 | un | $ 8.96 | $ 89.60 | 0.01% | -2.00 | | $ - | $ - | 0.00 | $ - | 0.00% | 8.00 | $ 71.68 | 0.01% | 8.00 | $ 71.68 | 0.01% |
| 26 | Warning sign | 5 | un | $ 8.96 | $ 44.80 | 0.00% | -1.00 | | $ - | $ - | 0.00 | $ - | 0.00% | 4.00 | $ 35.84 | 0.00% | 4.00 | $ 35.84 | 0.00% |
| 27 | Construction Material ( Stone,sand,cement,iron,wire ) | 10 | un | $ 20.05 | $ 200.50 | 0.02% | -2.00 | | $ - | $ - | 0.00 | $ - | 0.00% | 8.00 | $ 160.40 | 0.02% | 8.00 | $ 160.40 | 0.02% |
| 28 | Painting | 10 | un | $ 21.28 | $ 212.80 | 0.02% | -2.00 | | $ - | $ - | 0.00 | $ - | 0.00% | 8.00 | $ 170.24 | 0.02% | 8.00 | $ 170.24 | 0.02% |
| **C** | **INSTALLATION OF TRANSFORMER 100 KVA** | | | | **$ 22,526.94** | **2.26%** | | | | | | | | | **$ 22,526.94** | **2.26%** | | **$ 22,526.94** | **2.26%** |
| | **Part 1** | | | | **$ 2,955.48** | **0.30%** | | | **$ -** | **$ -** | | **$ -** | **0.00%** | | **$ 2,955.48** | **0.30%** | | **$ 2,955.48** | **0.30%** |
| 1 | Steel Pole 12 m 200 DaN | 2 | Un | $ 719.45 | $ 1,438.90 | 0.14% | 0.00 | | $ - | $ - | 0.00 | $ - | 0.00% | 2.00 | $ 1,438.90 | 0.14% | 2.00 | $ 1,438.90 | 0.14% |
| 2 | Ligthing Arrester 24 KVA | 1 | set | $ 501.76 | $ 501.76 | 0.05% | 0.00 | | $ - | $ - | 0.00 | $ - | 0.00% | 1.00 | $ 501.76 | 0.05% | 1.00 | $ 501.76 | 0.05% |

| ITEM | DESCRIPTION | ORIGINAL CONTRACT | | | | | ADDTION / DEDUCTION WORKS | | | | ADN PROGRESS | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | QTY | UNIT | UNIT PRICE | AMOUNT | PERCENTAGE | | | | | PREVIOUS BILLING | | | THIS BILLING | | | QTY TO UP DATE | AMOUNT UP TO DATE | PERCENTAGE UP TO DATE |
| | | | | | | | QTY | UNIT | UNIT PRICE | AMOUNT | QTY | Amount | PERCENTAGE | QTY | Amount | PERCENTAGE | | | |
| 3 | Fuse Cut outs | 1 | set | $ 501.76 | $ 501.76 | 0.05% | 0.00 | | $ - | $ - | 0.00 | $ - | 0.00% | 1.00 | $ 501.76 | 0.05% | 1.00 | $ 501.76 | 0.05% |
| 4 | Pin post Insulator 24 KVA | 6 | set | $ 50.40 | $ 302.40 | 0.03% | 0.00 | | $ - | $ - | 0.00 | $ - | 0.00% | 6.00 | $ 302.40 | 0.03% | 6.00 | $ 302.40 | 0.03% |
| 5 | Cross arm For Pin Insulator ( 100 x 50 X 4 x 1800 ) | 2 | un | $ 84.00 | $ 168.00 | 0.02% | 0.00 | | $ - | $ - | 0.00 | $ - | 0.00% | 2.00 | $ 168.00 | 0.02% | 2.00 | $ 168.00 | 0.02% |
| 6 | Performed Wire 16 mm2 ( filaca ) | 6 | un | $ 0.95 | $ 5.70 | 0.00% | 0.00 | | $ - | $ - | 0.00 | $ - | 0.00% | 6.00 | $ 5.70 | 0.00% | 6.00 | $ 5.70 | 0.00% |
| 7 | Termination for Clamp AL Wire 150 mm | 6 | un | $ 2.80 | $ 16.80 | 0.00% | 0.00 | | $ - | $ - | 0.00 | $ - | 0.00% | 6.00 | $ 16.80 | 0.00% | 6.00 | $ 16.80 | 0.00% |
| 8 | Termination for Clamp AL Wire 35 - 50 mm | 9 | un | $ 2.24 | $ 20.16 | 0.00% | 0.00 | | $ - | $ - | 0.00 | $ - | 0.00% | 9.00 | $ 20.16 | 0.00% | 9.00 | $ 20.16 | 0.00% |
| | **Part 2** | | | | | | | | | | | | | | | | | | |
| | **Based Transformer** | | | | **$ 12,427.52** | **1.25%** | | | | **$ -** | | **$ -** | **0.00%** | | **$ 12,427.52** | **1.25%** | | **$ 12,427.52** | **1.25%** |
| 9 | Dist.Transformer 50 KVA D YZ n 5 - 3 phase 20kv - 400 V ( Starlite ) | 0 | un | $ 8,376.00 | $ - | 0.00% | 0.00 | | $ - | $ - | 0.00 | $ - | 0.00% | 0.00 | $ - | 0.00% | 0.00 | $ - | 0.00% |
| 11 | Iselrwerk/Base Trasformador complete Accecories | 1 | set | $ 1,003.52 | $ 1,003.52 | 0.10% | 0.00 | | $ - | $ - | 0.00 | $ - | 0.00% | 1.00 | $ 1,003.52 | 0.10% | 1.00 | $ 1,003.52 | 0.10% |
| | **Part 3** | | | | | | | | | | | | | | | | | | |
| | **Low Voltage Material** | | | | **$ 7,143.94** | **0.72%** | | | | **$ -** | | **$ -** | **0.00%** | | **$ 7,143.94** | **0.72%** | | **$ 7,143.94** | **0.72%** |
| 12 | Dist. Panel with circuit breaker 630 A & 4 outgoing breaker 250A ( Panel should be Equiped with CTs, Ampere, Volt & energy meter) | 1 | set | $ 1,960.00 | $ 1,960.00 | 0.20% | -1.00 | | $ - | $ - | 0.00 | $ - | 0.00% | 1.00 | $ 1,960.00 | 0.20% | 1.00 | $ 1,960.00 | 0.20% |
| 13 | Galvanized pipe 3" ( 6M ) | 3 | un | $ 112.00 | $ 336.00 | 0.03% | 0.00 | | $ - | $ - | 0.00 | $ - | 0.00% | 3.00 | $ 336.00 | 0.03% | 3.00 | $ 336.00 | 0.03% |
| 14 | L curva galvanized pipe 3 " | 6 | un | $ 28.00 | $ 168.00 | 0.02% | 0.00 | | $ - | $ - | 0.00 | $ - | 0.00% | 6.00 | $ 168.00 | 0.02% | 6.00 | $ 168.00 | 0.02% |
| 15 | Galvanized pipe 1/5" ( 6 M ) | 1 | un | $ 16.80 | $ 16.80 | 0.00% | 0.00 | | $ - | $ - | 0.00 | $ - | 0.00% | 1.00 | $ 16.80 | 0.00% | 1.00 | $ 16.80 | 0.00% |
| 17 | NYY 1 x 95 mm² | 40 | m | $ 33.60 | $ 1,344.00 | 0.13% | 0.00 | | $ - | $ - | 0.00 | $ - | 0.00% | 40.00 | $ 1,344.00 | 0.13% | 40.00 | $ 1,344.00 | 0.13% |
| 18 | NYY 1 x 70 mm2 | 80 | m | $ 29.40 | $ 2,352.00 | 0.24% | 0.00 | | $ - | $ - | 0.00 | $ - | 0.00% | 80.00 | $ 2,352.00 | 0.24% | 80.00 | $ 2,352.00 | 0.24% |
| 19 | Cooper Wire 1 x 35 mm² | 60 | m | $ 6.72 | $ 403.20 | 0.04% | 0.00 | | $ - | $ - | 0.00 | $ - | 0.00% | 60.00 | $ 403.20 | 0.04% | 60.00 | $ 403.20 | 0.04% |
| 20 | Termination Clamps for Al wire CT cu 70 - 120 | 24 | un | $ 6.27 | $ 150.48 | 0.02% | 0.00 | | $ - | $ - | 0.00 | $ - | 0.00% | 24.00 | $ 150.48 | 0.02% | 24.00 | $ 150.48 | 0.02% |
| 21 | Termination Clamps for Al wire 2p 70 - 120 | 16 | un | $ 3.36 | $ 53.76 | 0.01% | 0.00 | | $ - | $ - | 0.00 | $ - | 0.00% | 16.00 | $ 53.76 | 0.01% | 16.00 | $ 53.76 | 0.01% |
| 22 | Termination clamps cooper wire 25 - 70 mm | 16 | un | $ 5.60 | $ 89.60 | 0.01% | 0.00 | | $ - | $ - | 0.00 | $ - | 0.00% | 16.00 | $ 89.60 | 0.01% | 16.00 | $ 89.60 | 0.01% |
| 23 | Cable Lugs AL - CU 95 mm² | 8 | un | $ 7.53 | $ 60.24 | 0.01% | 0.00 | | $ - | $ - | 0.00 | $ - | 0.00% | 8.00 | $ 60.24 | 0.01% | 8.00 | $ 60.24 | 0.01% |
| 24 | Cable Lugs AL - CU 70 mm² | 16 | un | $ 6.27 | $ 100.32 | 0.01% | 0.00 | | $ - | $ - | 0.00 | $ - | 0.00% | 16.00 | $ 100.32 | 0.01% | 16.00 | $ 100.32 | 0.01% |
| 25 | Pole protection | 2 | un | $ 8.96 | $ 17.92 | 0.00% | 0.00 | | $ - | $ - | 0.00 | $ - | 0.00% | 2.00 | $ 17.92 | 0.00% | 2.00 | $ 17.92 | 0.00% |
| 26 | Warning sign | 1 | un | $ 8.96 | $ 8.96 | 0.00% | 0.00 | | $ - | $ - | 0.00 | $ - | 0.00% | 1.00 | $ 8.96 | 0.00% | 1.00 | $ 8.96 | 0.00% |
| 27 | Construction Material ( Stone,sand,cement,iron,wire ) | 2 | un | $ 20.05 | $ 40.10 | 0.00% | 0.00 | | $ - | $ - | 0.00 | $ - | 0.00% | 2.00 | $ 40.10 | 0.00% | 2.00 | $ 40.10 | 0.00% |
| 28 | Painting | 2 | un | $ 21.28 | $ 42.56 | 0.00% | 0.00 | | $ - | $ - | 0.00 | $ - | 0.00% | 2.00 | $ 42.56 | 0.00% | 2.00 | $ 42.56 | 0.00% |
| **D** | **EXTENTION LV LINE** | | | | **$ 254,132.30** | **25.49%** | | | | **$ -** | | **$ -** | **0.00%** | | **$ 230,644.95** | **23.13%** | | **$ 230,644.95** | **23.13%** |
| 1 | Steel Pole 9 m 156 daN | 154 | un | $ 501.76 | $ 77,271.04 | 7.75% | -7.00 | | $ - | $ - | 0.00 | $ - | 0.00% | 147.00 | $ 73,758.72 | 7.40% | 147.00 | $ 73,758.72 | 7.40% |
| 2 | Cable ABC 4 x 50 mm² | 18590 | un | $ 8.29 | $ 154,111.10 | 15.46% | -2678.00 | | $ - | $ - | 0.00 | $ - | 0.00% | 15912.00 | $ 131,910.48 | 13.23% | 15912.00 | $ 131,910.48 | 13.23% |
| 3 | Fixed Dead End Assembly | 54 | m | $ 13.44 | $ 725.76 | 0.07% | -20.00 | | $ - | $ - | 0.00 | $ - | 0.00% | 34.00 | $ 456.96 | 0.05% | 34.00 | $ 456.96 | 0.05% |
| 4 | Large Angle Assembly | 48 | m | $ 21.28 | $ 1,021.44 | 0.10% | 73.00 | | $ - | $ - | 0.00 | $ - | 0.00% | 121.00 | $ 2,574.88 | 0.26% | 121.00 | $ 2,574.88 | 0.26% |
| 5 | Suspension Assembly | 280 | un | $ 13.44 | $ 3,763.20 | 0.38% | -122.00 | | $ - | $ - | 0.00 | $ - | 0.00% | 158.00 | $ 2,123.52 | 0.21% | 158.00 | $ 2,123.52 | 0.21% |
| 6 | Stainless steel stoped buckle | 604 | un | $ 0.67 | $ 404.68 | 0.04% | 645.00 | | $ - | $ - | 0.00 | $ - | 0.00% | 1249.00 | $ 836.83 | 0.08% | 1249.00 | $ 836.83 | 0.08% |
| 7 | Stainless steel strap | 352 | un | $ 2.24 | $ 788.48 | 0.08% | 117.50 | | $ - | $ - | 0.00 | $ - | 0.00% | 469.50 | $ 1,051.68 | 0.11% | 469.50 | $ 1,051.68 | 0.11% |
| 8 | Treckschoor ( Assembly ) | 41 | un | $ 145.60 | $ 5,969.60 | 0.60% | 20.00 | | $ - | $ - | 0.00 | $ - | 0.00% | 61.00 | $ 8,881.60 | 0.89% | 61.00 | $ 8,881.60 | 0.89% |
| 9 | Druckschoor (Assembly) (Steel Pole) | 0 | m | $ 561.12 | $ - | 0.00% | 0.00 | | $ - | $ - | 0.00 | $ - | 0.00% | 0.00 | $ - | 0.00% | 0.00 | $ - | 0.00% |
| 10 | Contrumast (Assembly) | 0 | set | $ 582.40 | $ - | 0.00% | 0.00 | | $ - | $ - | 0.00 | $ - | 0.00% | 0.00 | $ - | 0.00% | 0.00 | $ - | 0.00% |
| 11 | Earthing | 32 | set | $ 112.90 | $ 3,612.80 | 0.36% | -2.00 | | $ - | $ - | 0.00 | $ - | 0.00% | 30.00 | $ 3,387.00 | 0.34% | 30.00 | $ 3,387.00 | 0.34% |
| 12 | LV Tap connector 25 - 95 mm² | 104 | set | $ 6.72 | $ 698.88 | 0.07% | 16.00 | | $ - | $ - | 0.00 | $ - | 0.00% | 120.00 | $ 806.40 | 0.08% | 120.00 | $ 806.40 | 0.08% |
| 13 | Join sleeve Al - Al 50 mm² | 108 | set | $ 6.27 | $ 677.16 | 0.07% | -108.00 | | $ - | $ - | 0.00 | $ - | 0.00% | 0.00 | $ - | 0.00% | 0.00 | $ - | 0.00% |
| 14 | Construction material ( Stone,sand,cement,iron,wire ) | 154 | un | $ 13.44 | $ 2,069.76 | 0.21% | -7.00 | | $ - | $ - | 0.00 | $ - | 0.00% | 147.00 | $ 1,975.68 | 0.20% | 147.00 | $ 1,975.68 | 0.20% |
| 15 | Painting | 154 | un | $ 19.60 | $ 3,018.40 | 0.30% | -7.00 | | $ - | $ - | 0.00 | $ - | 0.00% | 147.00 | $ 2,881.20 | 0.29% | 147.00 | $ 2,881.20 | 0.29% |
| **E** | **HOME CONECTION** | | | | **$ 109,250.00** | **10.96%** | | | | **$ -** | | **$ -** | **0.00%** | | **$ 103,360.00** | **10.37%** | | **$ 103,360.00** | **10.37%** |
| 1 | HOME CONECTION | 575 | Unit | $ 190.00 | $ 109,250.00 | 10.96% | -31.00 | | $ - | $ - | 0.00 | $ - | 0.00% | 544.00 | $ 103,360.00 | 10.37% | 544.00 | $ 103,360.00 | 10.37% |
| 2 | Troka Deit Fiu SR 2x16mm | 0 | Unit | $ 95.00 | $ - | 0.00% | 0.00 | | $ - | $ - | 0.00 | $ - | 0.00% | 0.00 | $ - | 0.00% | 0.00 | $ - | 0.00% |
| **F** | **Grande Total** | | | | **$ 997,025.15** | | | | | | | | | | | | | **$ 980,880.13** | **98.380681%** |
| **G** | **Total Contract** | | | | **$ 997,025.15** | | | | | | | | | | | | | **-$16,145.02** | **-1.645973%** |

Ekipa Inspeksaun:

Silvino D. R. R Soares
Tekniku M&E, ADN - I.P

Verifika Husi:

Deolindo de Fatima Marques
Chefi Seksaun Projeito M.E & ITC

## #ANEXU C1 (HTB-11)

# Back-up Data

Naran Projeto : New Installation MV, LV Line and House Connection from Nunomoge to Dare, Mausiga, Hatukeru, Goulora, Loetelu 1 and Loutelu 2- Ainaro Municipality

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000423

**Data Inspesaun : 3/8/2022**

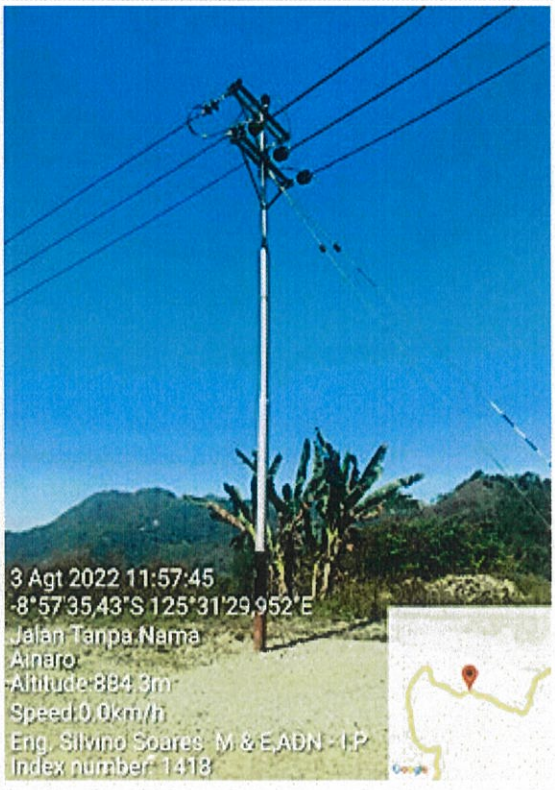
Fatin Inspesaun : Ainaro – Mausiga

Koordinadas :

Start Point : Long : -8,57.35.43, Latetude: 125.31.29.95

End Point : Long : -8.55.50.93, Latetude: 125.26.21.31

**Naran Inspector : 1. Silvino D. R. Rebelo Soares**

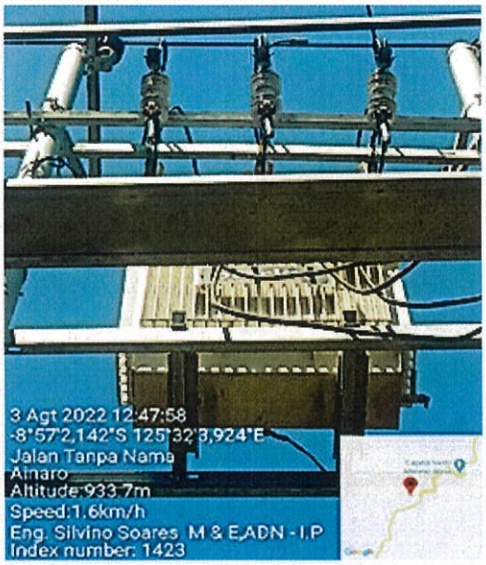
| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu ……<br>Airing 12m Balun Pinta Ona |  |

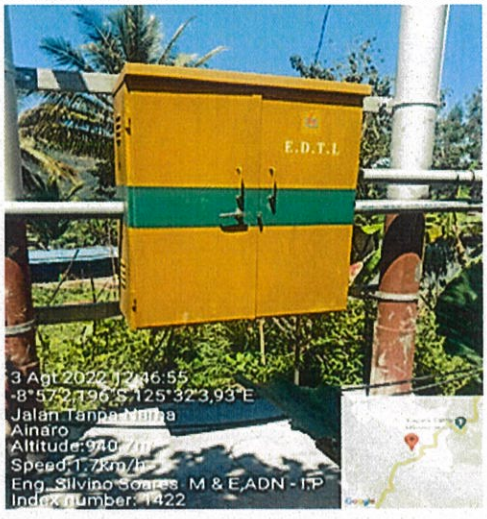
## #ANEXU C1 (HTB-11)

# Back-up Data

Naran Projeto : New Installation MV, LV Line and House Connection from Nunomoge to Dare, Mausiga, Hatukeru, Goulora, Loetelu 1 and Loutelu 2- Ainaro Municipality

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000423

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu …….. |   |

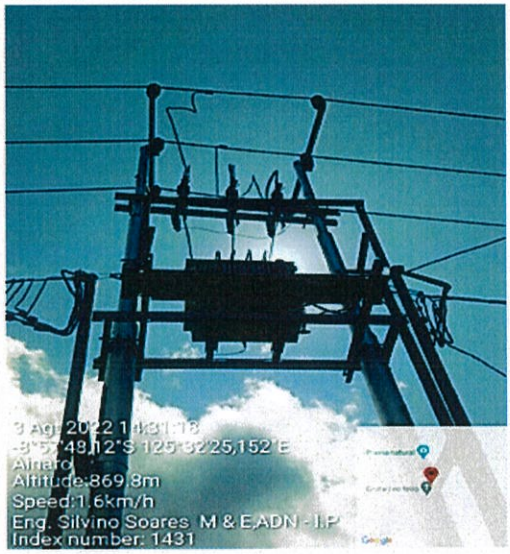
| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu …… |   |

## #ANEXU C1 (HTB-11)

# Back-up Data

Naran Projeto : New Installation MV, LV Line and House Connection from Nunomoge to Dare, Mausiga, Hatukeru, Goulora, Loetelu 1 and Loutelu 2- Ainaro Municipality

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000423

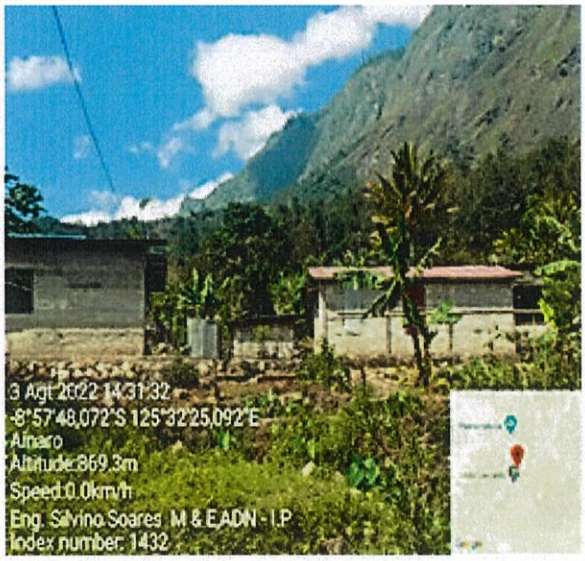
| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu .....<br>Transformador Rua Monta Kompleto Ona |  |
| |  |

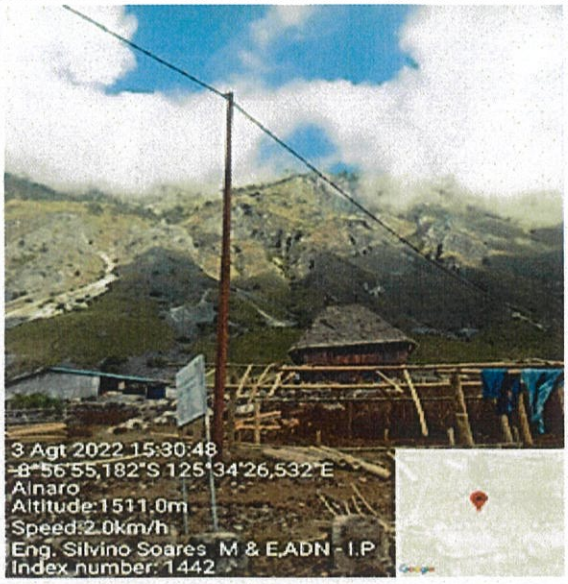
**#ANEXU C1 (HTB-11)**

# Back-up Data

Naran Projeto : New Installation MV, LV Line and House Connection from Nunomoge to Dare, Mausiga, Hatukeru, Goulora, Loetelu 1 and Loutelu 2- Ainaro Municipality

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000423

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu …….. |  |

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu …… |  |

PROJECT OWNER : MOPTC

PROJECT TITLE :New Installation MV, Transforme, LV & Home Connection

Contract No. : RDTL/MOPTC-VMOPTC/CGI-PEN:0000423

LOCATION : Ainaro - Nunumoge - Mausiga - Hatukero

Contractor : Se - Mauhin Unipessoal Lda

Inspeksaun : 3/8/2022

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

**SUMMARY RESULTADO INSPEKSAUN**

| | | | | | RESULTADO INSPEKSAUN AD - I.P | | | |
|---|---|---|---|---|---|---|---|---|
| ITEM | DESCRIPTION | ORIGINAL CONTRAC | AMOUNT PREVIOUS | PERCENTAGEPREVIOUS | AMOUNT THIS BUILDING | PERCENTAGEN THIS BUILDING | AMOUNT UP TO DATE | PERCENTAGE UP TO DATE |
| A | PREPARATION WORK | $ 51,751.52 | $ 40,013.03 | 3.25% | $ 9,404.17 | 0.76% | $ 49,417.20 | 4.02% |
| B | INSTALLATION MV LINE | $ 501,974.30 | $ 476,024.33 | 38.70% | $ 3,292.80 | 0.27% | $ 479,317.13 | 38.97% |
| C | INSTALLATION NEW TRANSFORMER | $ 113,952.20 | $ 18,331.76 | 1.49% | $ 28,240.97 | 2.30% | $ 46,572.73 | 3.79% |
| D | EXTENTION LV LINE | $ 393,280.99 | $ 319,240.15 | 25.95% | $ 32,726.43 | 2.66% | $ 351,966.58 | 28.61% |
| E | HOME CONECTION | $ 169,100.00 | $ - | 0.00% | $ 44,650.00 | 3.63% | $ 44,650.00 | 3.63% |
| **F** | **Grande Total** | **$ 1,230,059.01** | **$ 853,609.27** | **69.3958%** | **$ 118,314.37** | **9.6186%** | **$ 971,923.64** | **79.014390301%** |
| **G** | **Total Contract** | **$ 1,230,059.02** | **-$376,449.75** | **-30.60%** | | | **-$258,135.39** | **-20.98561%** |

Ekipa Inspeksaun:

Silvino D. R. R Soares

Adonis J. Fernandes

Tekniko M & E - ADN, I.P

Verifika Husi:

Eng. Deolindo de Fatima Marques

Chefe Seksaun ba Projetu ME & ITC - ADN,I.P

Certifika Husi:

Eng. Emerenciana da Costa Maia Freitas

Coordenadora UCVQ - ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

## INSTRUSAUN / REKOMENDASAUN

**Naran projeto : New Installation MV, LV Line and House Connection from Nunomoge to Dare, Mausiga, Hatukeru, Goulora, Loetelu 1 and Loutelu 2- Ainaro Municipality**

**Kompanha : Se-Mauhin Unip. Lda**

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | Asinatura |
|---|---|---|---|---|---|---|---|
| I | 17/5/2022 | AINARO / HATUBUILICO | SILVINO D. R. R. SOARES | TEKNIKO M & E, ADN - I.P | 1 | Pinta Airing Nebe Mak Tinta Sai Hotu Tena | |
| | | | | | 2 | Tesi Ai Nebe Mak Besik Ba Linha MV & LV | |
| | | | | | 3 | Halos Airing 9m ho 12m Nebe Mak Halis | |
| | | | | | 4 | Stika Schoor Nebe Mak Mamar e Troka Schoor Nebe Mak Kotu | |
| | | | | | 5 | | |
| II | 3/8/2022 | AINARO / HATUBUILICO | SILVINO D. R. R. SOARES | TEKNIKO M & E, ADN - I.P | 1 | Pinta Airing Nebe Mak Sedauk Pinta | |
| | | | | | 2 | Tesi Ai Nebe Mak Besik Ba Linha MV & LV | |
| | | | | | 3 | Husu Ba Kompahnia Antes Cor Tenki Halos Airing 9m ho 12m Nebe Mak Halis | |
| | | | | | 4 | Stika Schoor Nebe Mak Mamar | |
| | | | | | 5 | Hadia Fiu MV Line Ho LV Line Nebe Mak Monu | |
| III | | | | | 1 | | |
| | | | | | 2 | | |
| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |
| IV | | | | | 1 | | |
| | | | | | 2 | | |
| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |
| V | | | | | 1 | | |
| | | | | | 2 | | |
| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

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Agência de Desenvolvimento Nacional, Instituto Público

# PLANU INSPESAUN

**Naran Eng.** Silvino Domingos Rita Rebelo Soares

**Municipio** MUNICIPIO MANUFAHI NO POSTOS

## 2022

## AUGUST

| Municipio / Posto | No. | Naran Projeto | Naran Companha | No Contrato | Kategoria | Dono do Projeto | Action | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | OBS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ALAS ( ALS) | 1 | New Installation MV,Line Transformer and LV Line from Dotik to Alas Manufahi District | Samboio Unip,Lda | RDTL/MOP-SEE/CGI-PEN : 0000119 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | PARADO |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 5 | Prefurasaun Be'e mos iha Suku Uma Berloik, Aldeia Besusu | Buka Fini | MPWTC-NCB-170008 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | HELA RETENSAUN 10% |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 14 | Konstrusaun ka rehabilitasaun ba EBC Mahaquidan | MEJD PKRIE EBC MAHAQUIDAN | Kontratu ho Grupo Comunitariu | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 15 | Konstrusaun ka rehabilitasaun ba EBF Bercoban | MEJD PKRIE EBF BERCOBAN | Kontratu ho Grupo Comunitariu | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 16 | Konstrusaun ka rehabilitasaun ba EBF Manus | MEJD PKRIE EBF MANUS | Kontratu ho Grupo Comunitariu | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| FATUBERLIU ( FTB ) | 3 | New Installation MV, LV Line and House Connection from Tatekar to Kledik, Kirantetuk, Fukiran and Fatuberliu-Manufahi Municipality | Funu Kolik Unip. Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000424 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | LAIHA ONA ESPASO HODI KONTINUA OBRA |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 10 | Konstrusaun ka rehabilitasaun ba ESTV Francisco Borja da Costa | MEJD PKRIE ESTV FRACISCO BORJA DA COSTA | Kontratu ho Grupo Comunitariu | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SAME ( SAME) | 1 | New installatio of feeder 2 MV and LV line in Casa, Betano - Manufahi District | Dhalelan,Unip.Lda | RDTL/MOPTC-VOMPTC/CGI-PEN:0000300 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | HELA RETENSAUN 10% |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2 | New Installation of MV, LV Line and House Connection from Tugu Betano to Otorita, Trans Pemuda, Tani and Sesurai - Manufahi Municipality | Dediva Electrical Unip, Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000385 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | LAIHA ONA ESPASO HODI KONTINUA OBRA |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 3 | New Installation Mv, Lv Line & House Connection From Holarua to Datina, Carbulau, Eriuli, Luak, Ailok Laran Turon - Manufahi district | Fahlia Humalo Unip.Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000430 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | LAIHA AKTIVIDADE IHA TERENO OU PROGRESU LAIHA |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 5 | Nova fornecimento água do Bairo PNTL Manufahi | Tom's Building Ulpessoal Lda | SSS/053/MI-2017 | FI | MINISTERIO DO INTERIOR | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 14 | Fencing for Construction Monument od Dom Boa Ventura | Loskabubu | RDTL/06/GM-MTAC/IV/2016 | LM | MINISTERIO TURISMO KOMERCIO E INDUSTRIA | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 16 | Konstrusaun Kuartel Bombeiros Iha Same-Manufahi | Mamber Unip. Lda | 02/PDIM/M-MF/VIII/2016 | PDIM | MINISTERIO DO INTERIOR | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | INSPEKSAUN PAGAMENTO 100% |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 26 | Konstrusaun ka rehabilitasaun ba EBF Tefo | MEJD PKRIE EBF TEFO | Kontratu ho Grupo Comunitariu | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 27 | Konstrusaun ka rehabilitasaun ba EBC Diligencia | MEJD PKRIE EBC DILIGENCIA | Kontratu ho Grupo Comunitariu | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 28 | Konstrusaun ka rehabilitasaun ba EPE Turon | MEJD PKRIE EPE TURON | Kontratu ho Grupo Comunitariu | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 29 | Konstrusaun ka rehabilitasaun ba EPE DOmingos Savio Grotu | MEJD PKRIE EPE DOMINGOS SAVIO | Kontratu ho Grupo Comunitariu | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 30 | Konstrusaun ka rehabilitasaun ba EBF Silihasan | MEJD PKRIE EBF SILIHASAN | Kontratu ho Grupo Comunitariu | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 31 | Konstrusaun ka rehabilitasaun ba EBF hatsana udo/Dai-sua Lama | MEJD PKRIE EBF HATSANA UDO / DAI-SUA LAMA | Kontratu ho Grupo Comunitariu | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 32 | Konstrusaun ka rehabilitasaun ba EBF Blaro | MEJD PKRIE EBF BLARO | Kontratu ho Grupo Comunitariu | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 33 | Konstrusaun ka rehabilitasaun ba EBF Rotuto | MEJD PKRIE EBF ROTUTO | Kontratu ho Grupo Comunitariu | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 34 | Konstrusaun ka rehabilitasaun ba EBC Fatuco | MEJD PKRIE EBC FATUCO | Kontratu ho Grupo Comunitariu | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

# PLANU INSPESAUN

## 2022

**Naran Eng.** Silvino Domingos Rita Rebelo Soares

**Municipio** MUNICIPIO MANUFAHI NO POSTOS

**AUGUST**

| Municipio / Posto | No. | Naran Projeto | Naran Companha | No Contrato | Kategoria | Dono do Projeto | Action | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | OBS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 35 | Konstrusaun ka rehabilitasaun ba EBC simpang Tiga | MEJD PKRIE EBC SIMPANG TIGA | Kontratu ho Grupo Comunitariu | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 36 | Konstrusaun ka rehabilitasaun ba ESTV Halibur Betano | MEJD PKRIE ESTV HALIBUR BETANO | Kontratu ho Grupo Comunitariu | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| TURISCAI (TRS) | 2 | Const. MCK (Saude) Orana | Gerasaun Malikau Unip. Lda | 01/PDIM/M-MF/V/2019 | PDIM | ESTATAL | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| TOTAL PROJETO ON-GOING | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

**Note:**

**Planu Periode inspesaun iha tereinu** — **Implementa Planu Periode Inspensaun** — **Relatoriu avaliasuan mensal iha Dili** — **Inspesaun Procesu Pagamentu**

Prepara Husi :

(Silvino D. R. Rebelo Soares)
Eng. Electricidade, ADN - I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade ,ADN -

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo,ADN - I.P

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# PLANU INSPESAUN

**Naran Eng.** Silvino Domingos Rita Rebelo Soares

**Municipio** MUNICIPIO AILEU NO POSTOS

## 2022

| Municipio / Posto | No. | Naran Projeto | Naran Companha | No Contrato | Kategoria | Dono do Projeto | Action | Aug 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | OBS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AILEU VILA (AVL) | 6 | Rehabilitation of MSS Office in Aileu | Borudo Matak | RDTL:47/MSS/DNPFAL-DAD/X/2016 | LM | MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Inspeksaun Pagamento Ba Kompahnia Vinario,Unip.Lda |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 7 | Programma Turismo Komunitario 2014 Seloi / Malere | Miror Raefusa | RDTL/SEFOPE/DNA/DNE/2013-0003 | LM-TP | SEFOPE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Inspeksaun Pagamento Iha EBC Sergio Viera de Melo Becora |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 11 | Konstrusaun, Vedasaun no Jardim ba Edificio DTPSC | Kablaki Engineering Unip. Lda | | LM | MINISTERIO JUSTICA | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 12 | New Construction of Isolation Building | Mortiles Unip.Lda | RDTL-MS-DNA-DC-20-257 | LM | MINISTERIO SAUDE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Hela Retensaun |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 15 | Konstrusaun salas de aulas 3 + Eskritorio + Laboratorio ESTV Aileu | Mortiles Unip.Lda | NCB:01/MEJD/DNA/2021 | LM | MINISTERIO EDUCASAUN | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Inspeksaun Pagamento Projetu Edifisio Iha HNGV |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 16 | Konstrusaun ka rehabilitasaun ba EBC 3 Ciclo Seloi | MEJD PKRIE EBC 3 CICLO SELOI | Kontratu ho Grupo Comunitario | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 17 | Konstrusaun ka rehabilitasaun ba EPE Mantane | MEJD PKRIE EPE MANTANE | Kontratu ho Grupo Comunitario | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 18 | Konstrusaun ka rehabilitasaun ba EBF Laclo | MEJD PKRIE EBF LACLO | Kontratu ho Grupo Comunitario | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 19 | Konstrusaun ka Rehabilitasaun ba Pre-Escolar Cotobauro | MEJD PKRIE PRE-ESCOLAR COTOBAURO | Kontratu ho Grupo Comunitario | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 20 | Konstrusaun ka Rehabilitasaun ba EBF Teblor | MEJD PKRIE EBF TEBLOR | Kontratu ho Grupo Comunitario | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 21 | Konstrusaun ka Rehabilitasaun ba EBF Darahe | MEJD PKRIE EBF DARAHE | Kontratu ho Grupo Comunitario | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 22 | Konstrusaun ka Rehabilitasaun ba ESGAM Aileu | MEJD PKRIE ESGAM AILEU | Kontratu ho Grupo Comunitario | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 23 | Konstrusaun ka Rehabilitasaun ba EBF Fatubessi | MEJD PKRIE EBF FATUBESSI | Kontratu ho Grupo Comunitario | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| LAULARA (LA) | 24 | New Install New Transformer & Extend LV Line & New distribution Line from Madabeno to Sarlala Aileu District | Aldepo Murak Unip,Lda | RDTL/MOP-SEE/CGI-PEN : 0000162 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Abandona |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 25 | Installation New MV Line,transformer & Extend LV Line & distribution Line from Lebukuku to Besilau and Fatuk Hun - Aileu District | osxavijoneli unip,Lda | RDTL/MOP-SEE/CGI-PEN : 0000179 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Abandona |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| REMEXIO | 36 | Konstrusaun ka Rehabilitasaun ba EBF Fatubutik | MEJD PKRIE EBF FATUBUTIK | Kontratu ho Grupo Comunitario | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 37 | Konstrusaun ka Rehabilitasaun ba EBC Mau-Meta | MEJD PKRIE EBC MAU-META | Kontratu ho Grupo Comunitario | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 38 | New MV Line ,Install New transformer & Extend LV line & New distribution Line from Simpang Tiga Lequidoe Tursai Aileu District | Cadila Supplie Unip,Lda | RDTL/MOP-SEE/CGI-PEN : 0000163 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Abandona |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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# PLANU INSPESAUN

**Naran Eng.** Silvino Domingos Rita Rebelo Soares

**Municipio** MUNICIPIO AILEU NO POSTOS

## 2022

| Municipio / Posto | No. | Naran Projeto | Naran Companha | No Contrato | Kategoria | Dono do Projeto | Action | Aug 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | OBS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LEQUIDOE (LE) | 43 | New Construction of Health Post and Doctor's House Buiding in Aileu, Lequidoe / Fatuberli, Timor Leste | Kartini Unipessoal Lda | RDTL-MS-DNA-ICB-21-073 | LM-CD | MINISTERIO SAUDE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 45 | Konstrusaun ka rehabilitasaun ba ESG Dom Tomas | MEJD PKRIE ESG DOM TOMAS | Kontratu ho Grupo Comunitario | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 46 | Konstrusaun ka Rehabilitasaun ba EBF Urbadan | MEJD PKRIE EBF URBADAN | Kontratu ho Grupo Comunitario | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 47 | Konstrusaun ka Rehabilitasaun ba EBF Manucasa | MEJD PKRIE EBF MANUCASA | Kontratu ho Grupo Comunitario | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| TOTAL PROJETO ON-GOING | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

**Note:**

**Planu Periode inspesaun iha tereinu** | **Implementa Planu Periode Inspensaun iha Terenu** | **Relatoriu avaliasuan mensal iha Dili** | **Inspesaun Procesu Pagamentu**

Prepara Husi :

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Eng. Electricidade, ADN - I.P

Sertifika Husi :

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Coordenador da Unidade de Controlo e Validasaun de Qualidade , ADN - I.P

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Adjunto Director Executivo, ADN - I.P

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# # ANEXU C1 (ANV-4)

# Back-up Data

Naran Projeto : **Emergency Construction of New Road From Ainaro Vila to Sarai Municipality Ainaro**

No. kontratu : **RDTL**

**Data Inspesaun : 18/08/2022**

Fatin Inspesaun : Ainaro Vila - Sarai

Koordinadas :

Start Point : Long : - 9º0'15,612''S Latetude: 125º30'39,876''E

End Point : Long : - 9º3'51,231''S Latetude: 125º30'37,065''E

**Naran Inspector : 1. Manuel Bany da S.C. de Carvalho**

**: 2. Jaulino H. Rodrigues**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| **Projetu refere atizi ona 100% iha tinan 2020** |  |



**Kondisaun Estrada Sarai – Ainaro Vila**

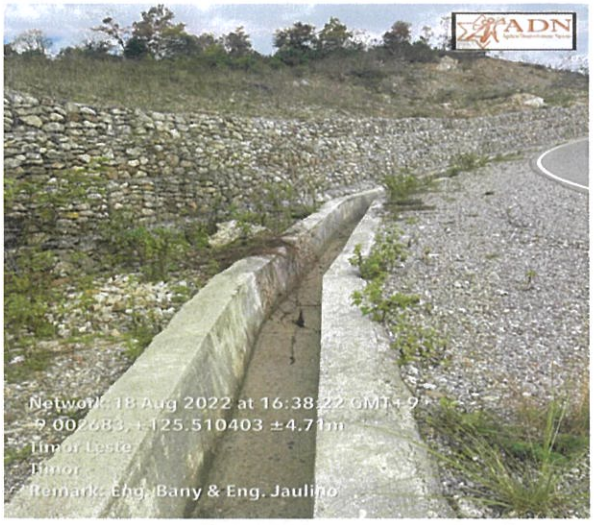
# # ANEXU C1 (ANV-4)

# Back-up Data

Naran Projeto : **Emergency Construction of New Road From Ainaro Vila to Sarai Municipality Ainaro**

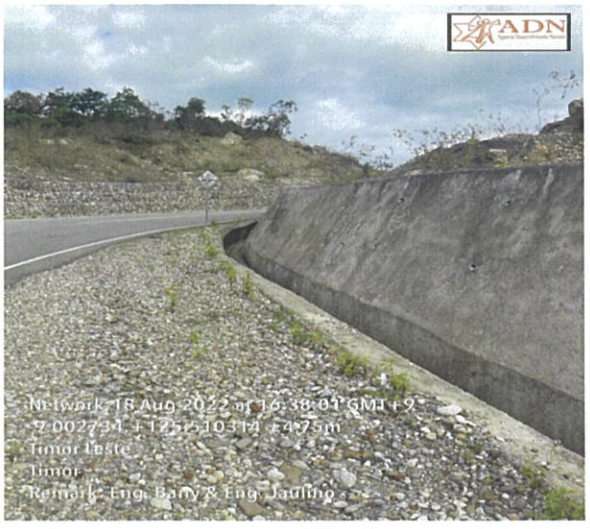
No. kontratu : **RDTL**

**Projetu Refere atizi ona 100% iha tinan 2020**




| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|

**Projetu Refere atizi ona 100% iha tinan 2020**



# # ANEXU C1 (ANV-5)

# Back-up Data

Naran Projeto : **Slope Protection ( Gabion) at Queca Mau area 14.**
No. kontratu : **SSS/3003/MOPTC-2016**

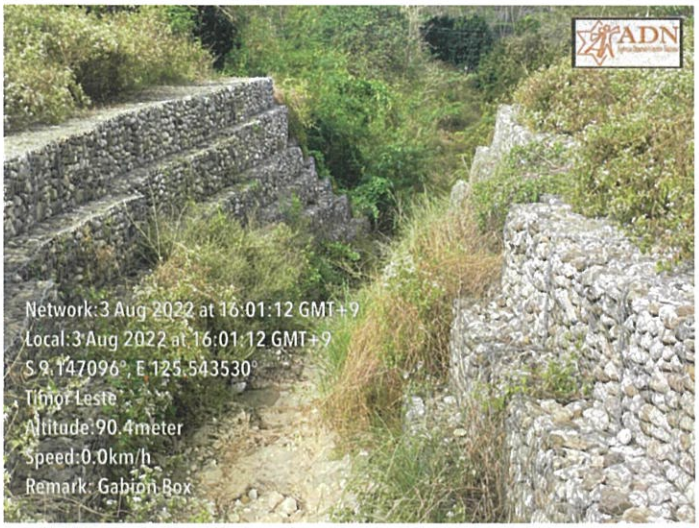
**Data Inspesaun : 03/08/2022**

Fatin Inspesaun : Cassa

Koordinadas :

Start Point : Long : - 9º5'42''S Latetude: 125º31'32,052''E

**Naran Inspector : 1. Manuel Bany da S.C. de Carvalho**
**: 2. Jaulino H. Rodrigues**

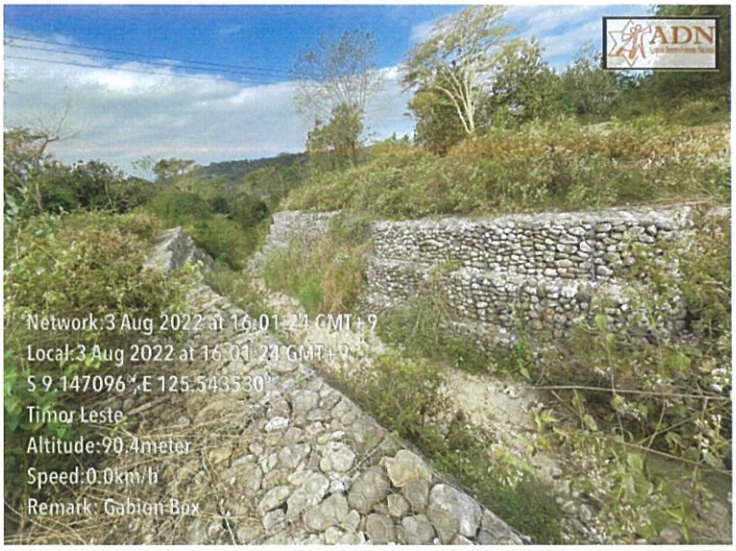
| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Projetu refere atizi ona 100% iha tinan 2016, maibe companhia sedauk husu pagamento 10% ate a data. |   Projetu 100% iha tinan 2016 |

# # ANEXU C1 (ANV-5)

# Back-up Data

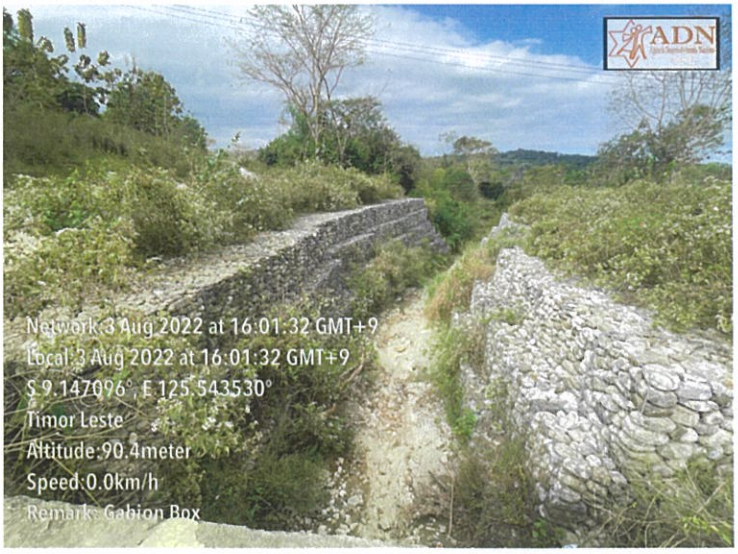
Naran Projeto : **Slope Protection ( Gabion) at Queca Mau area 14.**
No. kontratu : **SSS/3003/MOPTC-2016**

Projetu refere atizi ona 100% iha tinan 2016




| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|

Projetu refere atizi ona 100% iha tinan 2016, maibe companhia sedauk husu pagamento 10% ate a data.



# # ANEXU C1 (ANV-6)

# Back-up Data

Naran Projeto : **Construction of New Roads Ainaro Vila to Sarai Package III.**
No. kontratu : **SSS/142/MOPTC-2017**

**Data Inspesaun : 18/08/2022**

Fatin Inspesaun : Ainaro Vila - Sarai

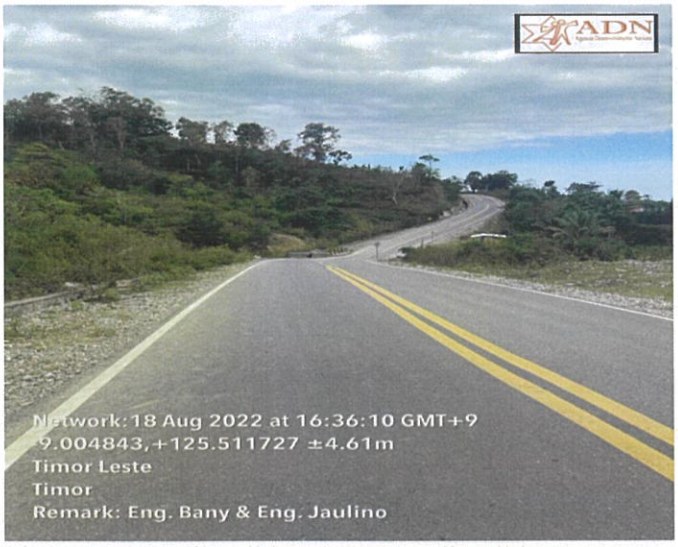
Koordinadas :

Start Point : Long : - 9º0'15,612''S Latetude: 125º30'39,876''E

End Point : Long : - 9º3'51,231''S Latetude: 125º30'37,065''E

**Naran Inspector : 1. Manuel Bany da S.C. de Carvalho**

**: 2. Jaulino H. Rodrigues**

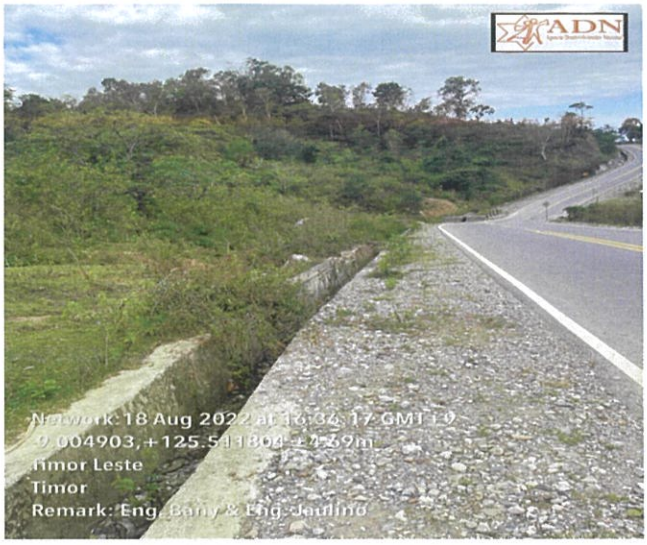
| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Projetu refere sei parado tamba sei kordena ho owner ba item servisu balun nebe sei implementa iha tereno. |   Asphalt Concrete Binder Course (ACBC) 60mm thick Asphalt Concrete Wearing Course (ACWC) 40mm thick |

# # ANEXU C1 (ANV-6)

# Back-up Data

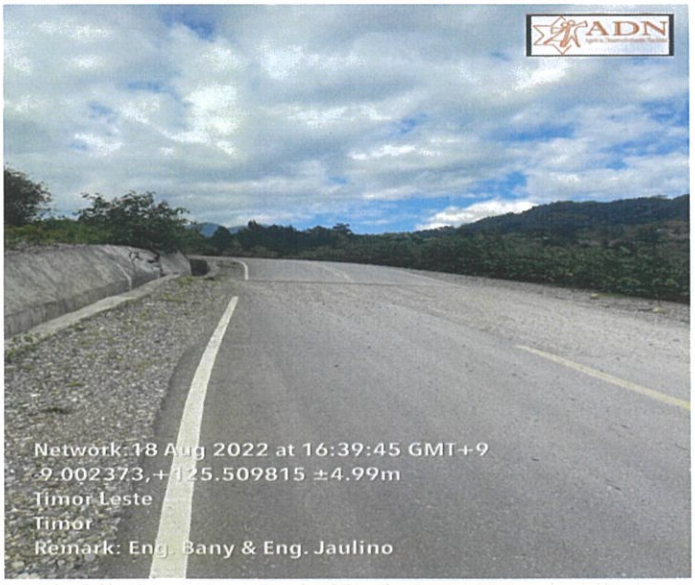
Naran Projeto : **Construction of New Roads Ainaro Vila to Sarai Package III.**
No. kontratu : **SSS/142/MOPTC-2017**

Laiha aktividade servisu iha tereno




| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|

Laiha aktividade servisu iha tereno



# # ANEXU C1 (ANV-8)

# Back-up Data

Naran Projeto : **Rehabilitation of Ainaro - Bobonaro Road Link, Road Section: Ainaro to Bobonaro Sta 0+000 - Sta 28+600 (28.600 KM) Bobonaro Municipaliy**

No. kontratu : **SSS/098/MOPTC-2017**

**Data Inspesaun** : **18/08/2022**

Fatin Inspesaun : Ainaro - Bobonaro

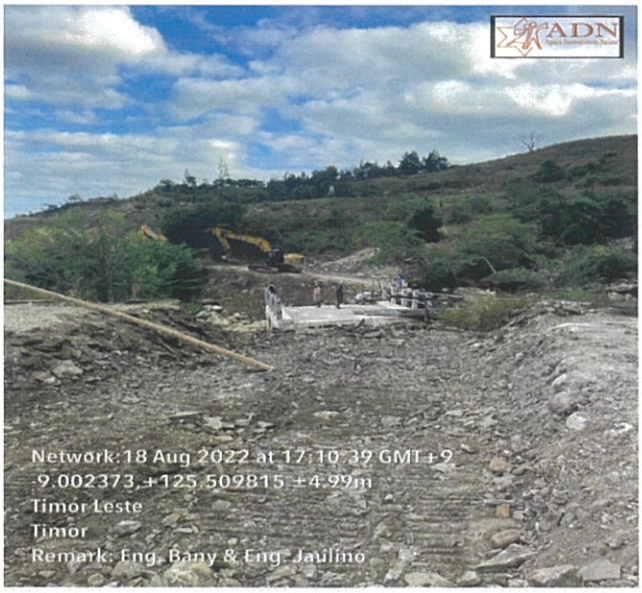
Koordinadas :

Start Point : Long : 8°59'3,108 S Latetude: 125°29'48,432 E

End Point : Long : 8°59'24,714 S Latetude: 125°27'42,42 E

**Naran Inspector** : **1. Manuel Bany da S. C de Carvalho**

: **2. Jaulino H. Rodrigues**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| **Projetu refere sei parado** |  |



**Kondisaun Estrada Ainaro Vila – Bobonaro (PARADO)**

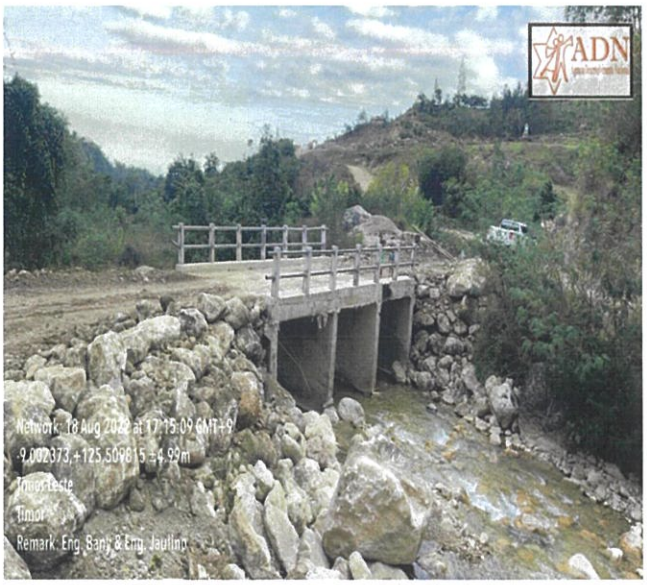
# # ANEXU C1 (ANV-8)

# Back-up Data

Naran Projeto : **Rehabilitation of Ainaro - Bobonaro Road Link, Road Section: Ainaro to Bobonaro Sta 0+000 - Sta 28+600 (28.600 KM) Bobonaro Municipaliy**

No. kontratu : **SSS/098/MOPTC-2017**

**Service ateru rai**




| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|

# # ANEXU C1 (ANV-9)

# Back-up Data

Naran Projeto : **Emergency Construction of New two (2) Concrete Bridge in Jakarta III, Ainaro Municipality**

No. kontratu : **SSS/005/MOPTC-2013**

**Data Inspesaun : 25/08/2022**

Fatin Inspesaun : Ainaro Vila - Sarai

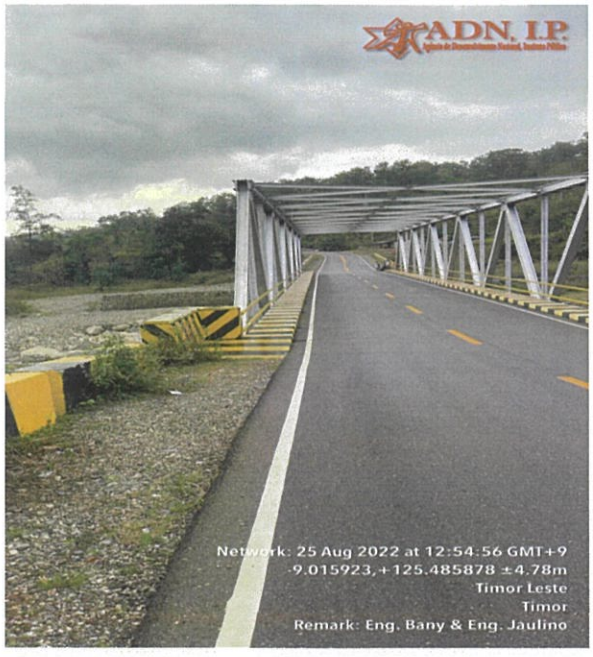
Koordinadas :

Start Point : Long : - 9º0'15,612''S Latetude: 125º30'39,876''E

End Point : Long : - 9º3'51,231''S Latetude: 125º30'37,065''E

**Naran Inspector : 1. Manuel Bany da S.C. de Carvalho**

**: 2. Jaulino H. Rodrigues**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| **Laiha aktifidades servisu iha tereno sei hein hela konvirmasaun husi owner ba item servisu iha tereno** |  |

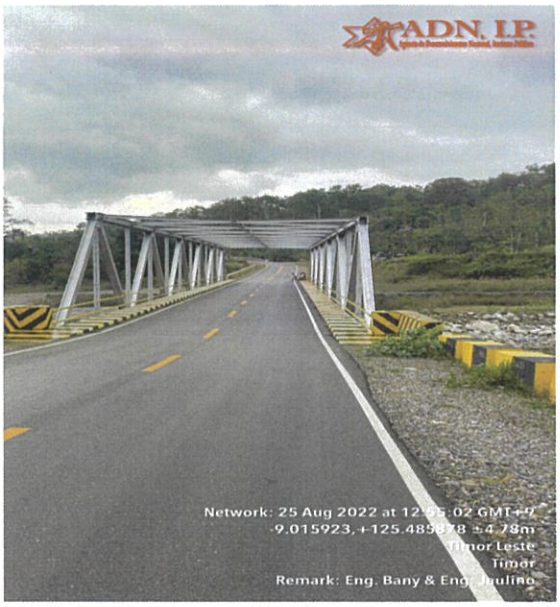
# # ANEXU C1 (ANV-9)

# Back-up Data

Naran Projeto : **Emergency Construction of New two (2) Concrete Bridge in Jakarta III, Ainaro Municipality**

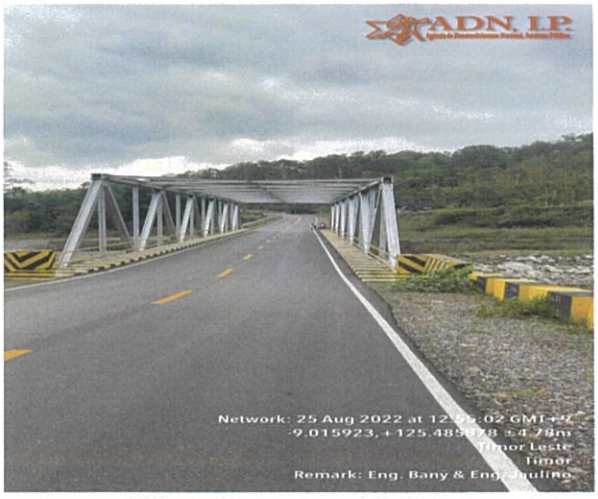
No. kontratu : **SSS/005/MOPTC-2013**

**Laiha aktividade servisu iha tereno**




| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|

**Laiha aktividade servisu iha tereno**



# # ANEXU C1 (ANV-11)

# Back-up Data

Naran Projeto : **New Construction of Roads Way, Drainage and Pavement at Jardin dos Herois Municipality Ainaro.**

No. kontratu : **35/MACLNSEACLN/X/2019**

**Data Inspesaun : 18/08/2022**

Fatin Inspesaun : Ainaro Vila

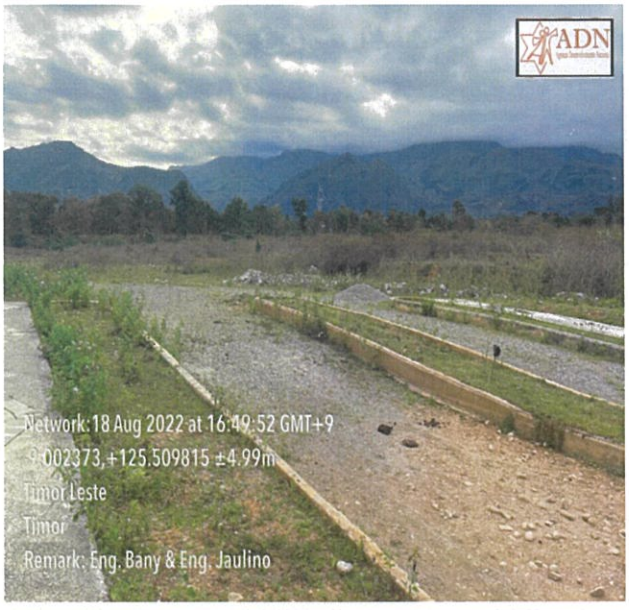
Koordinadas :

Start Point : Long : - 9º0'59,904''S Latetude: 125º30'12,588''E

End Point : Long : - 9º1'59,496''S Latetude: 125º30'10,206''E

**Naran Inspector : 1. Manuel Bany da S.C de Carvalho**

**:2. Jaulino H. Rodrigues**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| **Laiha aktivisades servisu iha tereno** |  |



Kondisaun iha Tereno

# # ANEXU C1 (ANV-11)

# Back-up Data

Naran Projeto : **New Construction of Roads Way, Drainage and Pavement at Jardin dos Herois Municipality Ainaro.**

No. kontratu : **35/MACLNSEACLN/X/2019**

| | |
|---|---|
| **Laiha aktifidade servisu iha tereno** |  |
| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
| **Laiha aktifidade servisu iha tereno** |  |

# # ANEXU C1 (ANV-12)

# Back-up Data

Naran Projeto : **Rural Roads Periodik Maintenance Ainaro - Mau - Nuno Sta. 0+000 - 5+500, Mau - Ulo Sta. 0+000 - 1+200 Municipality Ainaro / 162**

No. kontratu : **MPW-190082**

**Data Inspesaun : 18/08/2022**

Fatin Inspesaun : Mau Nunu – Mau Ulo

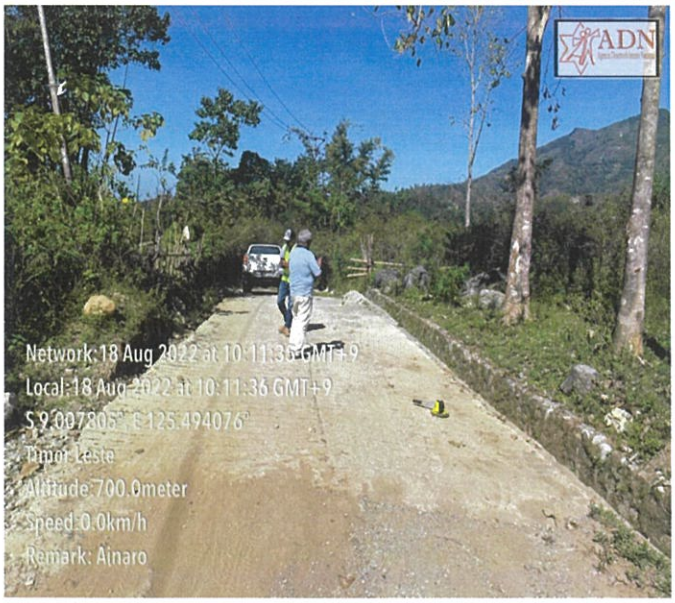
Koordinadas :

Start Point : Long : -9º0'17,574''S Latetude: 125º29'48,294''E

End Point : Long : -9º0'48,138''S Latetude: 125º28'39,018''E

**Naran Inspector : 1. Manuel Bany da S. C. de Carvalho**

**: 2. Jaulino H. Rodrigues**

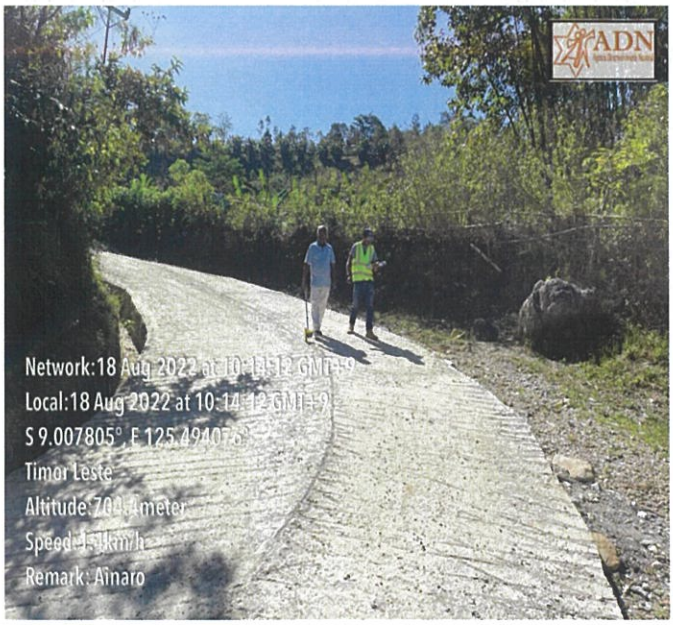
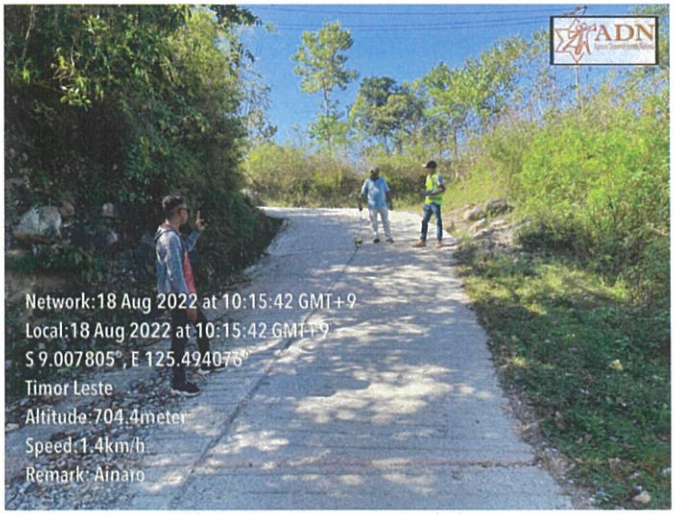
| Sketch & Foto Desenho | Observasaun iha tereno |
|---|---|
| **Manutensaun (Hamos Duut) husi Maulo – Mau Nunu atizi ona 100% iha ful;an agostus 2021** |   **Kondisaun Manutensaun Obra nebe kaer husi** |

# # ANEXU C1 (ANV-12)

# Back-up Data

Naran Projeto : **Rural Roads Periodik Maintenance Ainaro - Mau - Nuno Sta. 0+000 - 5+500, Mau - Ulo Sta. 0+000 - 1+200 Municipality Ainaro / 162**

No. kontratu : **MPW-190082**

| Sketch & Foto Desenho | Observasaun iha tereno |
|---|---|
| **Manutensaun (Hamos Duut) husi Maulo – Mau Nunu atizi ona 100%** |   |
| **Manutensaun (Hamos Duut) husi Maulo – Mau Nunu atizi ona 100%** |   |

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Road Name : Rehabilition Ainaro - Maununo (Chinage, 0+000 - 5+553) Ainaro Municipality
Owner : MOP/R4D
Location : Ainaro
Contractor : El Construsion Unip. Lda

| Pay ITEM NO. | DESCRIPTION | ORIGINAL CONTRACT | | | | Rejultado Inspesaun R4D/MOPTC | | | | | | Rejultado Inspesaun ADN I.P | | | | | | Percentage | OBSERVASAUN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | UNIT | UNIT COST $ | QUANTITY | COST $ | Previous Billing | | This Billing | | To Date Billing | | Previous Billing | | This Billing | | To Date Billing | | | |
| | | | | | | Qty | Cost | Qty | Cost | Qty | Cost | Qty | Cost | Qty | Cost | Qty | Cost | | |
| 1.00 | General protection | | | | | | | | | | | | | | | | | | |
| | | | Sub total 1 | | $ 10,435.00 | | $ 9,970.00 | | $ - | | $ 9,966.55 | | $ 6,970.00 | | $ - | | $ 6,970.00 | 1.16% | |
| 2.00 | General works | | | | | | | | | | | | | | | | | | |
| | | | Sub total 2 | | $ 5,595.00 | | $ 3,345.00 | | $ - | | $ 3,345.00 | | $ 3,345.00 | | $ - | | $ 3,345.00 | 0.56% | |
| 3.00 | Site Clerance | | | | | | | | | | | | | | | | | | |
| | | | Sub Total 3 | | $ 1,725.10 | | $ 1,725.10 | | $ - | | $ 1,725.10 | | $ 1,137.14 | | $ - | | $ 1,137.14 | 0.19% | |
| 4.00 | Earth work | | | | | | | | | | | | | | | | | | |
| | | | Sub total 4 | | $ 42,956.18 | | $ 13,922.20 | | $ 11,710.90 | | $ 34,345.37 | | $ 13,831.61 | | $ - | | $ 13,831.61 | 2.31% | |
| 5.00 | Road works | | | | | | | | | | | | | | | | | | |
| | | | Sub total 5 | | $ 26,899.30 | | $ 4,305.39 | | $ 1,166.43 | | $ 5,471.82 | | $ 3,849.00 | | $ - | | $ 3,849.00 | 0.64% | |
| 6.00 | Road surfacing | | | | | | | | | | | | | | | | | | |
| | | | Sub total 6 | | $ 327,675.77 | | $ 61,630.22 | | $ 31,760.32 | | $ 93,390.54 | | $ 61,590.97 | | $ 27,476.43 | | $ 89,067.40 | 14.84% | |
| 7.00 | Structural works | | | | | | | | | | | | | | | | | | |
| | | | Sub total 7 | | $ 173,457.68 | | $ 99,732.36 | | $ 124.82 | | $ 99,857.17 | | $ 93,715.77 | | $ 124.82 | | $ 93,840.59 | 15.64% | |
| 8.00 | Bio-engineering | | | | | | | | | | | | | | | | | | |
| | | | Sub total 8 | | $ 2,780.00 | | $ - | | $ - | | $ - | | $ - | | $ - | | $ - | 0.00% | |
| 9.00 | Road furniture | | | | | | | | | | | | | | | | | 0.00% | |
| | | | Sub total 9 | | $ 2,210.00 | | $ 260.00 | | $ - | | $ 260.00 | | $ 260.00 | | $ - | | $ 260.00 | 0.04% | |
| 10.00 | Routine maintenance | | | | | | | | | | | | | | | | | | |
| | | | Sub total 10 | | $ 6,282.81 | | $ - | | $ - | | $ - | | $ - | | $ - | | $ - | 0.00% | |
| Total in USD | | | | | $ 600,016.84 | | $ 194,890.27 | | $ 44,762.47 | | $ 248,361.56 | | $ 184,699.48 | | $ 27,601.25 | | 212,300.73 | 35.38% | |

Inspesaun Husi :

(Eng. Manuel Bany da S. C. de Carvalho) (Eng. Jaulino H. Rodrigues)
Eng. ba Projetu Infraestrutura e Irigasaun, Municipio Ainaro
ADN, I.P

Verifika Husi :

(Eng. Remigio da S. C. Santos)
Eng. Senior ba Projeto Infraestrutura e Irigasaun,
ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade,
ADN, I.P

MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

# # ANEXU C1 (ANV-19)

# Back-up Data

Naran Projeto : **Rural Roads Periodik Maintenance Ainaro-Maununu & Mau Ulu Lau**
No. kontratu : **MPW-190082**

**Data Inspesaun : 18/08/2022**

Fatin Inspesaun : Mau Nunu – Mau Ulo

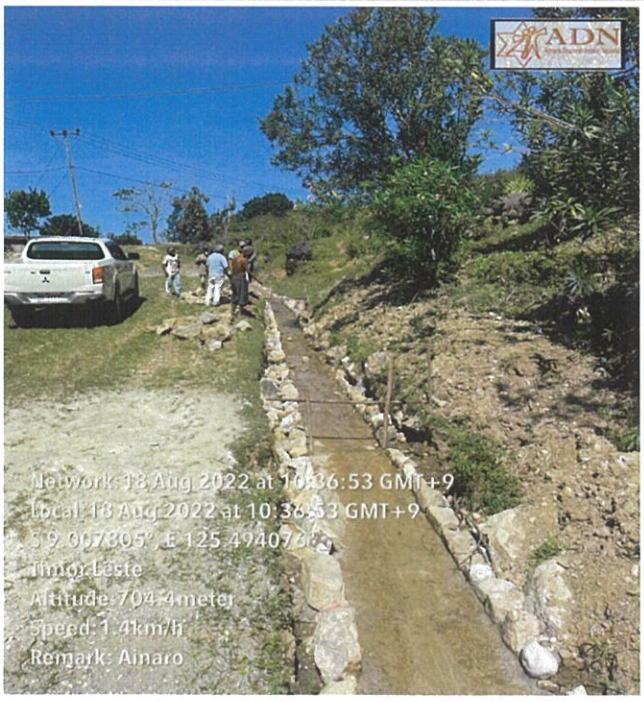
Koordinadas :

Start Point : Long : -9º0'17,574''S Latetude: 125º29'48,294''E

End Point : Long : -9º0'48,138''S Latetude: 125º28'39,018''E

**Naran Inspector : 1. Manuel Bany da S. C. de Carvalho**

**: Jaulino H. Rodrigues**

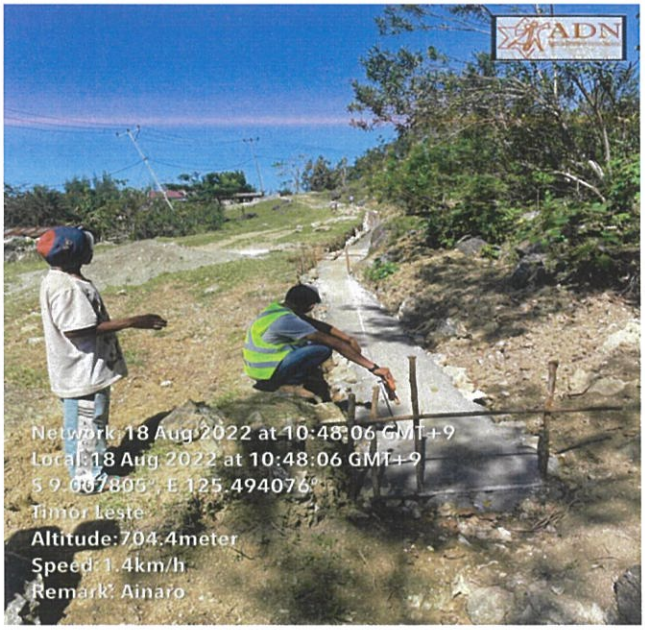
| Sketch & Foto Desenho | Observasaun iha tereno |
|---|---|
| **Servico komesa Hada Saluran husi Maulo – Mau Nunu. Kaer husi companhia Azra** |  |

# # ANEXU C1 (ANV-19)

# Back-up Data

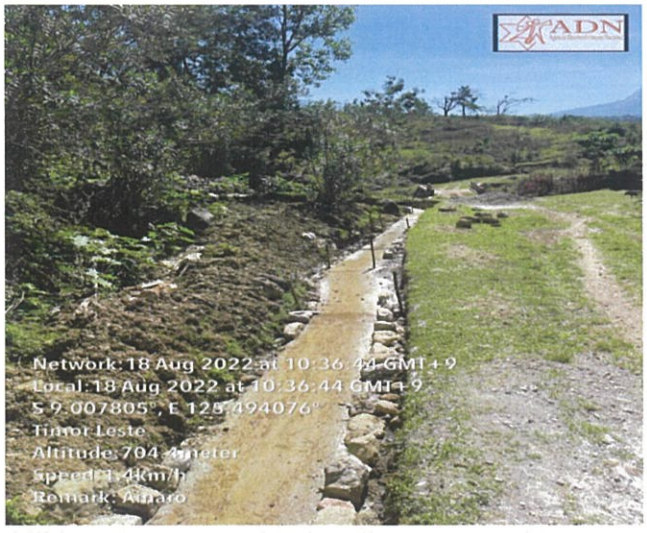
Naran Projeto : **Rural Roads Periodik Maintenance Ainaro-Maununu & Mau Ulu Lau**
No. kontratu : **MPW-190082**

**Servico komesa Hada Saluran husi Maulo – Mau Nunu. Kaer husi companhia Azra**




| Sketch & Foto Desenho | Observasaun iha tereno |
|---|---|

**Servico komesa Hada Saluran husi Maulo – Mau Nunu. Kaer husi companhia Azra**



# Back-up Data

Naran Projeto : **Emergency box culvert work in Gunung Mas Ainaro vila.**
No. kontratu : **RDTL-MPWTC-W-015055**

**Data Inspesaun : 18/08/2022**

Fatin Inspesaun : Ainaro Vila

Koordinadas :

Start Point : Long : -8°59'20,238''S Latetude: 125°30'11,568''E

**Naran Inspector : 1. Manuel Bany da S.C. de Carvalho**

**: 2. Jaulino H. Rodrigues**

| Observasaun iha tereno no Foto Aktual | Observasaun iha tereno no Foto Aktual |
|---|---|
| Projetu parado iha tinan 2016 ate a data laiha aktividades iha tereno |  |

# # ANEXU C1 (ANV-22)

# Back-up Data

Naran Projeto : **Rehabilitasaun Estrada Ainaro-Mau Nuno Sta. 0+000-5+533 -municipal of Ainaro.**

No. kontratu : **NCB/087/MOPTC-2016**

**Data Inspesaun : 18/08/2022**

Fatin Inspesaun : Mau Lo – Mau Nunu

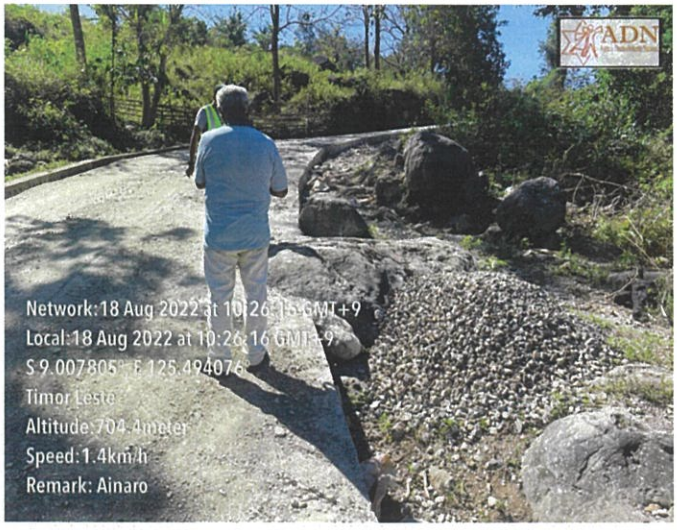
Koordinadas :

Start Point : Long : -9º2'45,223''S Latetude: 125º31'17,356 ''E

End Point : Long : -9º0'59,325''S, Latetude: 125º29'12,324''E

**Naran Inspector : 1. Manuel Bany da S.C de Carvalho**

**: 2. Jaulino H. Rodrigues**

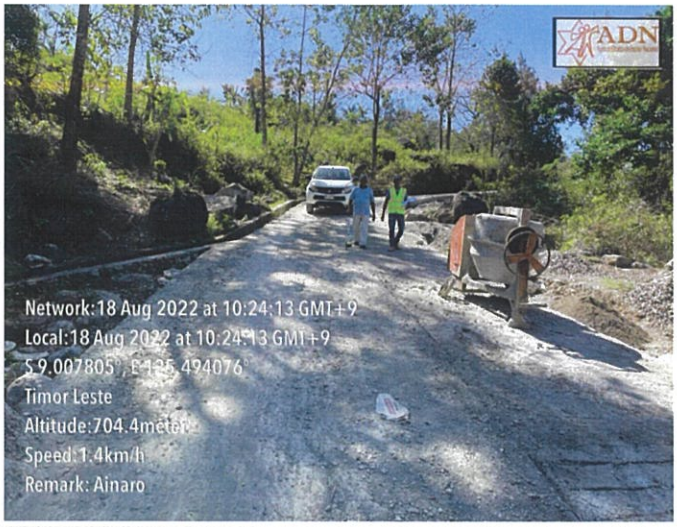
| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Compahia halo hela servisu Plum Concrete |  |

# # ANEXU C1 (ANV-22)

# Back-up Data

Naran Projeto : **Rehabilitasaun Estrada Ainaro-Mau Nuno Sta. 0+000-5+533 -municipal of Ainaro.**

No. kontratu : **NCB/087/MOPTC-2016**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Compahia halo hela servisu Plum Concrete |   |
| Compahia halo hela servisu Plum Concrete |   |

# Back-up Data

Naran Projeto : **New Construction of Eletrical Tower (No.55) Protection wall - Section Betano Casa Ainaro.**

No. kontratu : **NCB/030/MOP-2020**

**Data Inspesaun** : **03/08/2022**

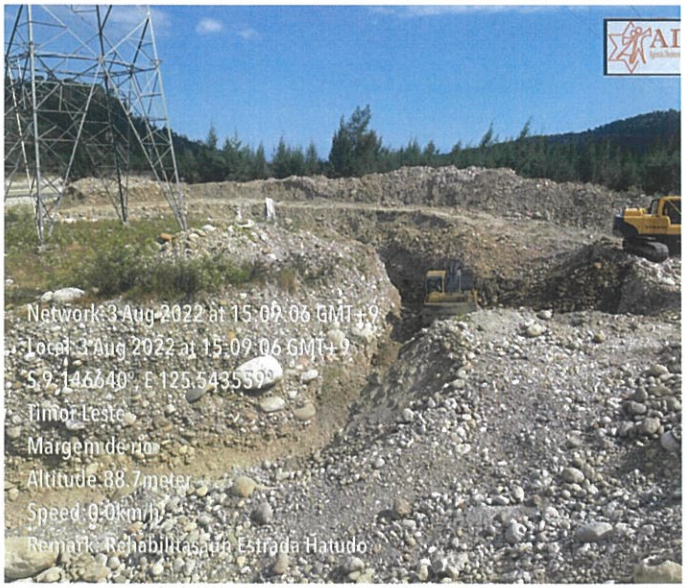
Fatin Inspesaun : Cassa

Koordinadas :

Start Point : Long : - 9 821.914 Latetude: 125'3234.949

**Naran Inspector** : **1. Manuel Bany**

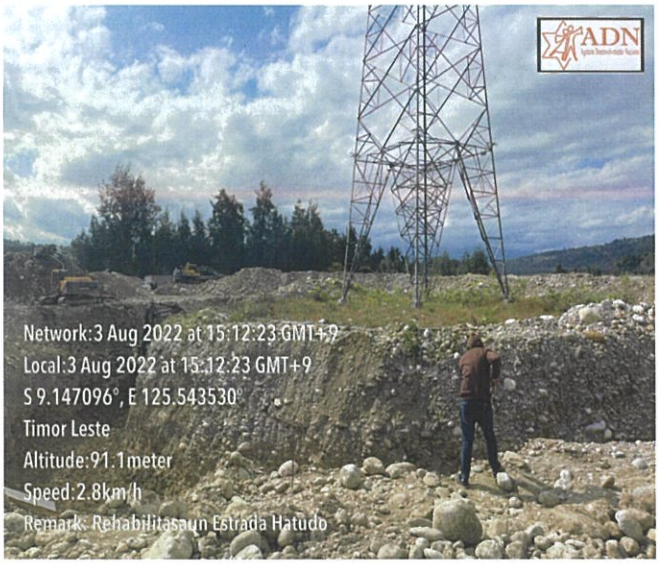
: **2. Jaulino H. Rodrigues**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Compahia sei halo normalizasaun ba konstrusaun nebe atu implementa iha tereno |  |
| | Compahia halo hela servisu manutensaun |

# Back-up Data

Naran Projeto : **New Construction of Eletrical Tower (No.55) Protection wall - Section Betano Casa Ainaro.**

No. kontratu : **NCB/030/MOP-2020**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Pengalian Pondasi |   |
| Pengecoran Lantai Kerja |   |

# # ANEXU C1 (HA-4)

# Back-up Data

Naran Projeto : **Road Maintenance Section - Ainaro - Border Suai (A02),Casa - Hatu - udo (A13).**

No. kontratu : **Marino Enterprises, Lda**

**Data Inspesaun : 03/02/2022**

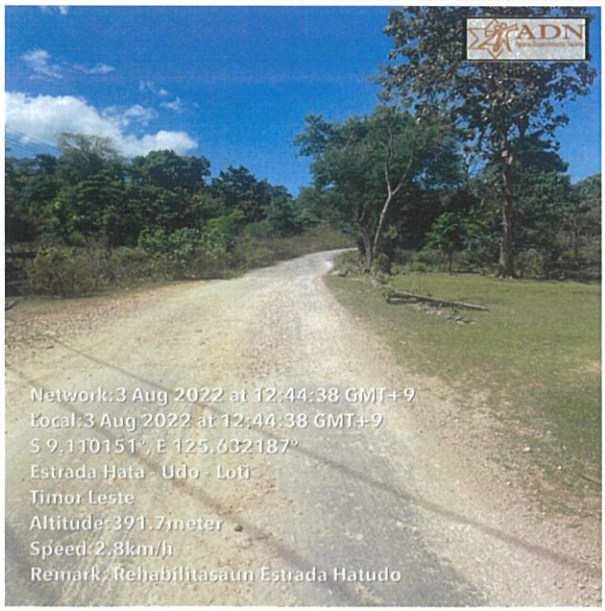
Fatin Inspesaun : Casa – Hatu Udo

Koordinadas :

Start Point : Long : - 9°8'13,374''S, Latetude: 125°32'36,181''E

End Point : Long : - 9°6'3,84''S, Latetude: 125°40'54,588''E

**Naran Inspector : 1. Eng. Manuel Bany da S.C de Carvalho**

| Observasaun iha tereno no Foto Aktual | Observasaun iha tereno no Foto Aktual |
|---|---|
| Projetu refere parado iha tinan 2019 ate a data Companhia sedauk halo servisu iha tereno |  |



Kondisaun Estrada nebe Parado

# # ANEXU C1 (HA-4)

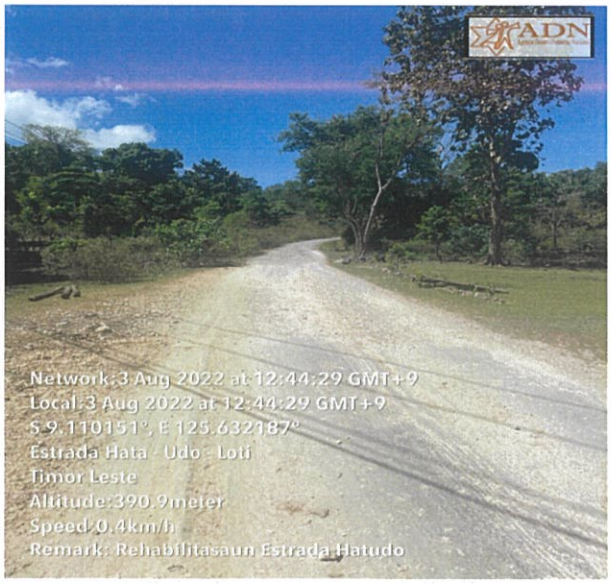
# Back-up Data

Naran Projeto : **Road Maintenance Section - Ainaro - Border Suai (A02),Casa - Hatu - udo (A13).**

No. kontratu : **Marino Enterprises, Lda**

Projetu refere parado iha tinan 2019 ate a data

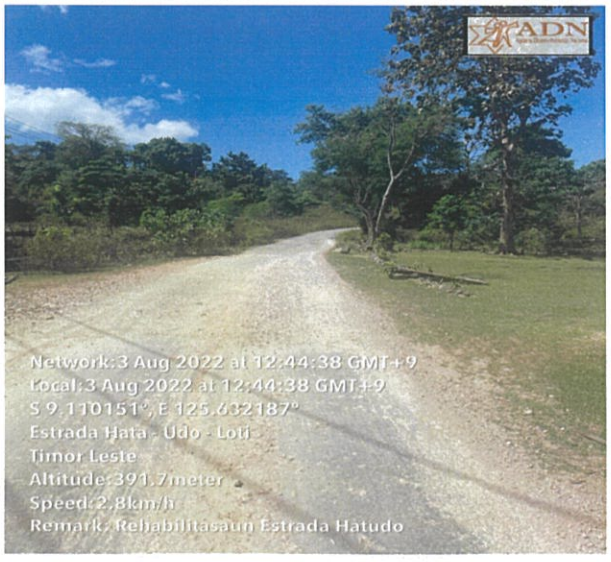
Companhia sedauk halo servisu iha tereno




| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|

Projetu refere parado iha tinan 2019 ate a data

Companhia sedauk halo servisu iha tereno



# # ANEXU C1 (HTB-1)

# Back-up Data

Naran Projeto : Rural Roads Periodik Maintenance Maubisse - Liurai Sta. 0+000 - 10+200 Municipality Ainaro / 162

No. kontratu : MPW-190104

**Data Inspesaun : 11/08/2022**

Fatin Inspesaun : Maubisse - Liurai

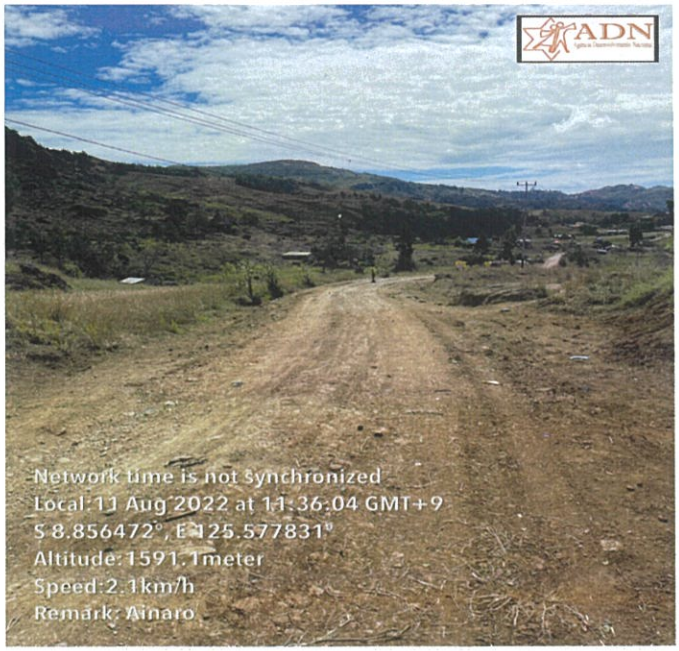
Koordinadas :

Start Point : Long : -8°51'15,906''S Latetude: 125°35'56,839''E

End Point : Long : -8°51'9,714''S Latetude: 125°35'2,79''E

**Naran Inspector : 1. Manuel Bany da S.C. de Carvalho**

**: 2. Jaulino H. Rodrigues**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Companhia halao hela servisu ba ateru (Gravel) iha tereno. |  |

# # ANEXU C1 (HTB-1)

# Back-up Data

Naran Projeto : Rural Roads Periodik Maintenance Maubisse - Liurai Sta. 0+000 - 10+200 Municipality Ainaro / 162

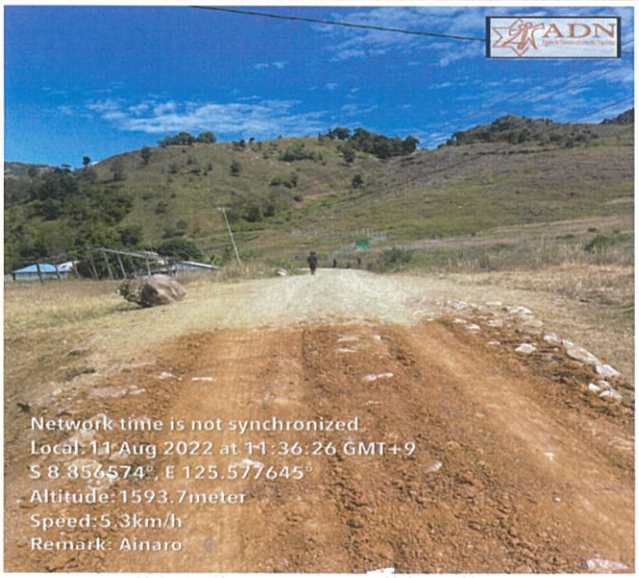
No. kontratu : MPW-190104

Companhia halao hela servisu ba ateru (Gravel) iha tereno.




| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|

Companhia halao hela servisu ba ateru (Gravel) iha tereno.



# # ANEXU C1 (HTB-3)

# Back-up Data

Naran Projeto : Rural Roads Periodik Maintenance Liurai - Hatubuilico Sta. 0+000 - 5+600 Municipality Ainaro / 162

No. kontratu : Betua Calda Unip.Lda

**Data Inspesaun : 11/08/2022**

Fatin Inspesaun : Liurai - Fatubosa

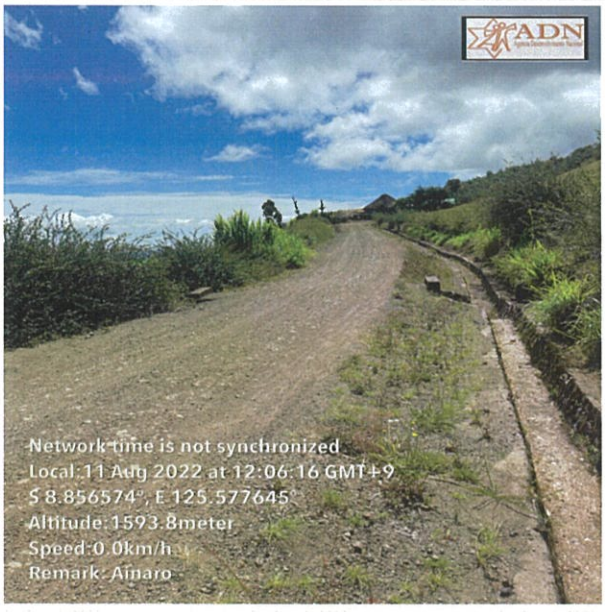
Koordinadas :

Start Point : Long : -8º51'9,42''S Latetude: 125º32'14,91''E

End Point : Long : -8º52'43,776''S Latetude: 125º31'56,1''E

**Naran Inspector : 1. Manuel Bany da S.C. de Carvalho**

**2. Jaulino H. Rodrigues**

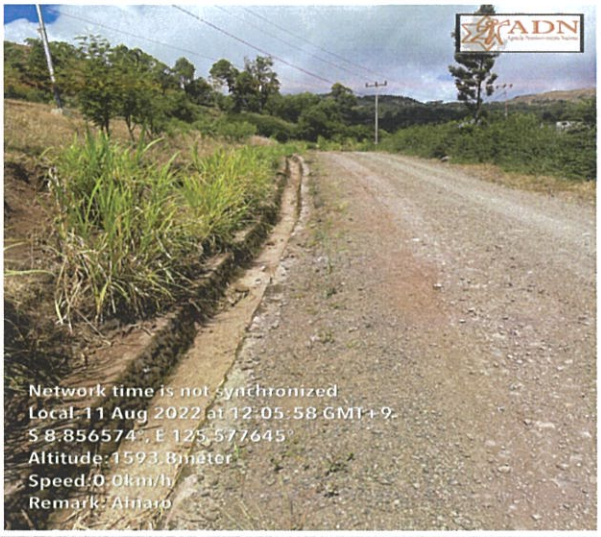
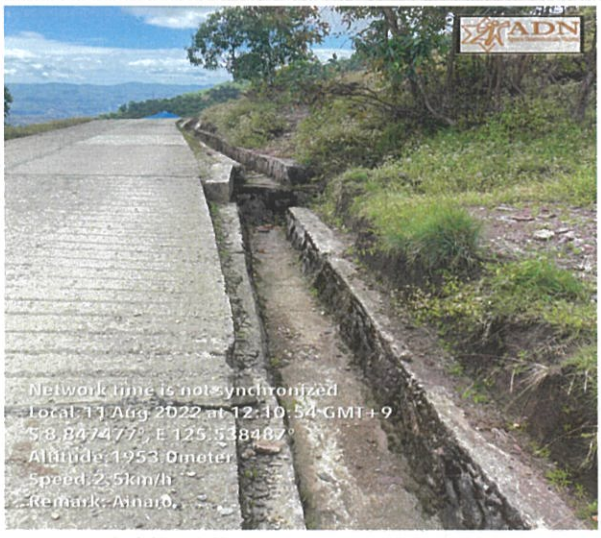
| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Projetu refere sei parado |  |

# # ANEXU C1 (HTB-3)

# Back-up Data

Naran Projeto : Rural Roads Periodik Maintenance Liurai - Hatubuilico Sta. 0+000 - 5+600 Municipality Ainaro / 162

No. kontratu : Betua Calda Unip.Lda

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Projetu refere sei parado |   |
| Projetu refere sei parado |   |

# # ANEXU C1 (HTB-4)

# Back-up Data

Naran Projeto : Rural Roads Periodik Maintenance Liurai - Fatubosa Sta. 0+000 - 3+000 Municipality Ainaro / 162

No. kontratu : MPW-190091

**Data Inspesaun : 11/08/2022**

Fatin Inspesaun : Liurai - Fatubosa

Koordinadas :

Start Point : Long : -8°49'55,188''S Latetude: 125°32'30,108''E

End Point : Long : -8°51'9,42''S Latetude: 125°32'14,91''E

**Naran Inspector : 1. Manuel Bany da S.C de Carvalho**

**2. Jaulino H. Rodrigues**

**Companhia halao hela servisu Gabion**



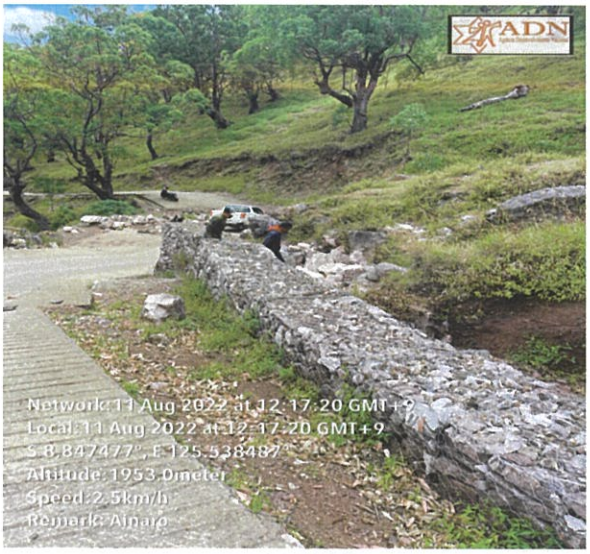
# # ANEXU C1 (HTB-4)

# Back-up Data

Naran Projeto : Rural Roads Periodik Maintenance Liurai - Fatubosa Sta. 0+000 - 3+000 Municipality Ainaro / 162

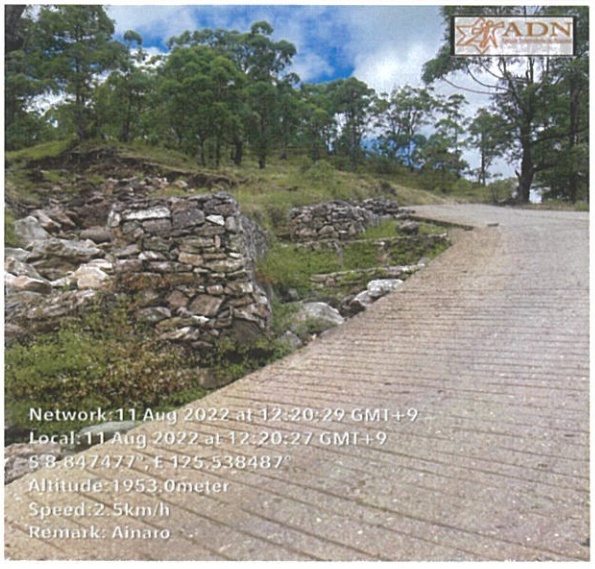
No. kontratu : MPW-190091

**Companhia halao hela servisu Gabion**




| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|

**Companhia halao hela servisu Gabion**



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

# # ANEXU C1 (HTB-5)

# Back-up Data

Naran Projeto : Spot Improvement Liuirai - Hatubuilico Star 0+000-5+600 Liurai - Fatubosa Star 0+000-3+100 Ainaro Municipality

No. kontratu : Betua Calda Unip.Lda

**Data Inspesaun : 11/08/2022**

Fatin Inspesaun : Liurai - Fatubosa

Koordinadas :

Start Point : Long : -8°51'27,798''S Latetude: 125°31'54,408''E

End Point : Long : -8°54'43,776''S Latetude: 125°31'56,1''E

**Naran Inspector : 1. Manuel Bany da S.C de Carvalho**

**: 2. Jaulino H. Rodrigues**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Projetu refere sei parado |  |



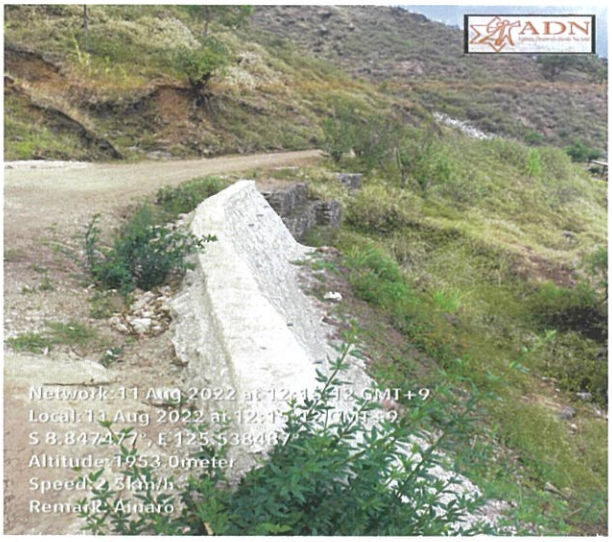
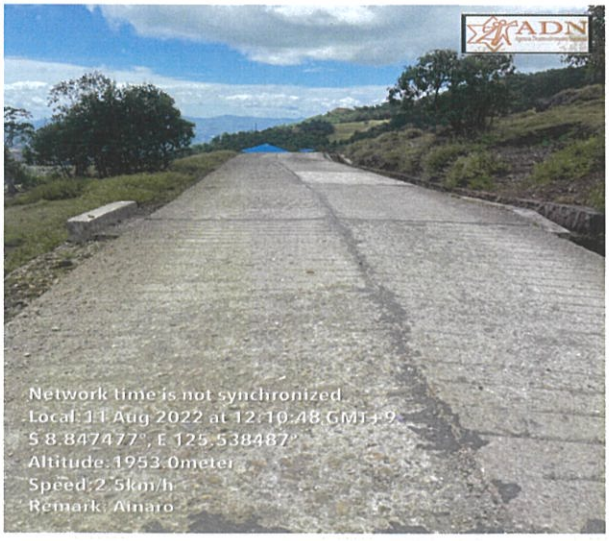
**Kondisaun Estrada Suco Liurai - Fatubolico**

# # ANEXU C1 (HTB-5)

# Back-up Data

Naran Projeto : Spot Improvement Liuirai - Hatubuilico Star 0+000-5+600 Liurai - Fatubosa Star 0+000-3+100 Ainaro Municipality

No. kontratu : Betua Calda Unip.Lda

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Projetu refere sei parado |  |
| Projetu refere sei parado |  |

# # ANEXU C1 (MBS-2)

# Back-up Data

Naran Projeto : **R4D Rural Road Rehabilitation Mauchiga - Lesuati Chainage 5+000 - 6+400 Ainaro Municipality.**

No. kontratu : **RT/021/MOP-2019**

**Data Inspesaun :19/08/2022**

Fatin Inspesaun : Mausiga - Lesuati

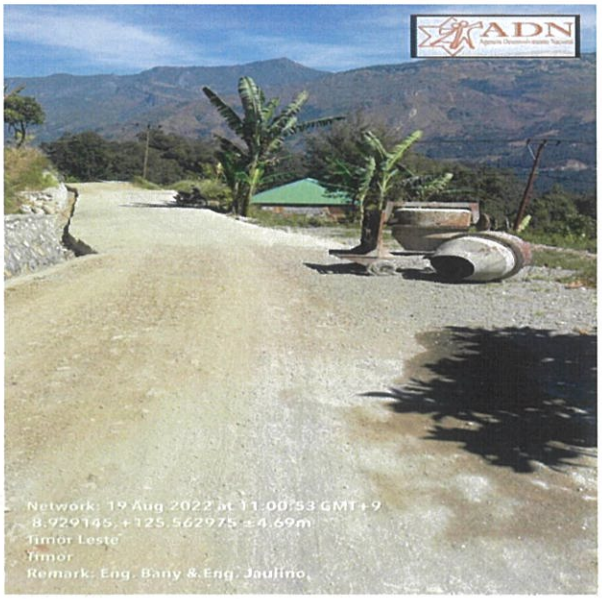
Koordinadas :

Start Point : Long : - 8°56'4,044''S, Latetude: 125°35'48,432''E

End Point : Long : - 8°56'19,926''S, Latetude: 125°35'12,066''E

**Naran Inspector : 1. Manuel Bany da S.C. de Carvalho**

**: 2. Jaulino H. Rodrigues**

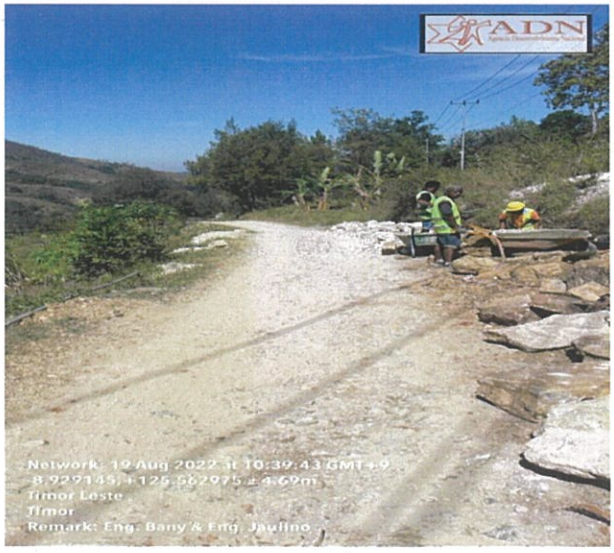
| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| **Compahia halo hela servisu servisu ba item Gravel** |  |

# # ANEXU C1 (MBS-2)

# Back-up Data

Naran Projeto : **R4D Rural Road Rehabilitation Mauchiga - Lesuati Chainage 5+000 - 6+400 Ainaro Municipality.**

No. kontratu : **RT/021/MOP-2019**

| | |
|---|---|
| **Compahia Halo hela servisu ba item stone Masonry** |  |
| Sketch & Foto Desenho | Saluran Tipe 2 |
| **Compahia Halo hela servisu ba item stone Masonry** |  |

# Back-up Data

Naran Projeto : **Rural Roads Routine Maintenance Dare - Mauchiga Chainage 0+000 - 5+000, Mauchiga - Lesuati Star 5+000 - 7+800, in Ainaro Municipality.**

No. kontratu : **MPW-W-210065**

**Data Inspesaun : 19/08/2022**

Fatin Inspesaun : Lesuati Mausiga

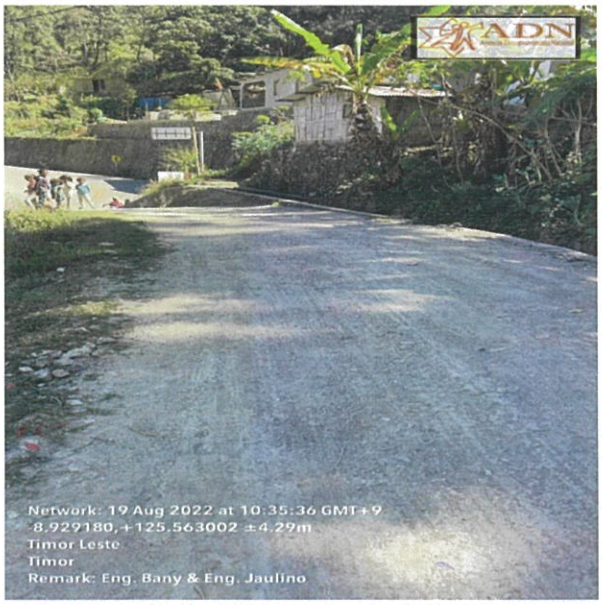
Koordinadas :

Start Point : Long : - 8°56'19,926''S, Latetude: 125°35'12,066''E

End Point : Long : - 8°56'19,926''S, Latetude: 125°35'12,066''E

**Naran Inspector : 1. Manuel Bany da Silva Cristovao de Carvalho**

**: 2. Jaulino H. Rodrigues**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| **Item Gravel nebe ateru husi Compahia** |  |

# Back-up Data

Naran Projeto : **Rural Roads Routine Maintenance Dare - Mauchiga Chainage 0+000 - 5+000, Mauchiga - Lesuati Star 5+000 - 7+800, in Ainaro Municipality.**

No. kontratu : **MPW-W-210065**

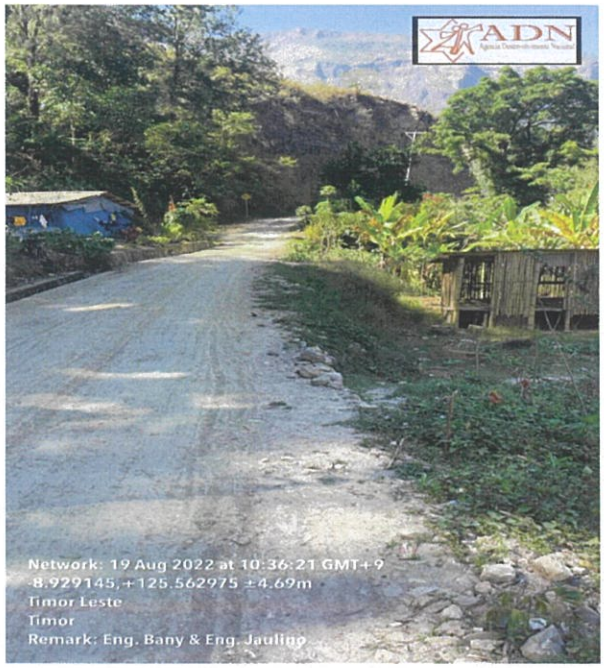
**Companhia Servico Hada Saluran**

**(Stone Masonry)**




**Item Gravel nebe ateru husi**

**Compahia**



MINISTÉRIO DO PLANO E ORDENAMENTO

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Road Name : Rural Roads Maintenance Mau Chiga - Lesuati Chainage 5+000-6+400
Owner : MOP/R4D
Location : Ainaro
Contractor : Beremauana Unip.Lda

# BACK UP DATA

| Pay ITEM NO. | DESCRIPTION | QUANTITY + COST | | | | OWNER/ CONTRACTOR INVOICE | | | | | | ADN REVIEW | | | | | | Percentage |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | UNIT | UNIT COST $ | ORIGINAL CONTRACT QUANTITY | ORIGINAL CONTRACT COST $ | Previous Billing Qty | Previous Billing Cost | This Billing Qty | This Billing Cost | To Date Billing Qty | To Date Billing Cost | Previous Billing Qty | Previous Billing Cost | This Billing Qty | This Billing Cost | To Date Billing Qty | To Date Billing Cost | |
| R-01. General | | | | | | | | | | | | | | | | | | |
| | | Sub total R-01 | | | $ 4,975.00 | | $ 4,200.00 | | $ - | | $ 4,200.00 | | $ 4,200.00 | | $ - | | $ 4,200.00 | 1.78% |
| R-02 Drainage | | | | | | | $ - | | | | | | | | | | | |
| | | Sub total R-02 | | | $ 3,120.00 | | $ - | | $ - | | $ - | | $ - | | $ - | | $ - | 0.00% |
| R-03 Earth work | | | | | | | $ - | | | | | | | | | | | |
| | | Sub total R-03 | | | $ 35,162.65 | | $ 19,446.15 | | $ 6,109.85 | | $ 25,556.00 | | $ 19,446.15 | | $ 6,109.85 | | $ 25,556.00 | 10.82% |
| R-05 Granular sub- base and base | | | | | | | $ - | | | | | | | | | | | |
| | | Sub total R-05 | | | $ 11,790.52 | | $ 5,798.82 | | $ 1,650.77 | | $ 7,449.59 | | $ 5,798.82 | | $ 690.08 | | $ 6,488.90 | 2.75% |
| R-08 Structure | | | | | | | | | | | | | | | | | | |
| | | Sub total R- 08 | | | $ 112,275.13 | | $ 119,348.49 | | $ 26,463.53 | | $ 145,811.94 | | $ 103,899.24 | | $ 26,463.53 | | $ 130,362.78 | 55.19% |
| R-10 Dayworks | | | | | | | $ - | | | | | | | | | | | |
| | | Sub total R- 10 | | | $ 27.50 | | $ - | | $ - | | $ - | | | | | | $ - | 0.00% |
| R-11 Routine maintenance | | | | | | | $ - | | | | | | | | | | | |
| | | Sub total R-11 | | | $ 1,386.02 | | $ - | | $ - | | $ - | | $ - | | $ - | | $ - | 0.00% |
| R-15 Provisional sum | | | | | | | $ - | | | | | | | | | | | |
| | | Sub total R-12 | | | $ 2,000.00 | | $ - | | | | | | | | | | $ - | 0.00% |
| GENERAL ITEM | | | | | | | | | | | | | | | | | | |
| G-01 Security | | | | | | | $ - | | | | | | | | | | | |
| | | Sub total R-12 | | | $ 1,800.00 | | $ 1,800.00 | | $ - | | $ 1,800.00 | | $ 1,800.00 | | $ - | | $ 1,800.00 | 0.76% |
| G-02 Project Team | | | | | | | $ - | | | | | | | | | | | |
| | | Sub total R-13 | | | $ 24,240.00 | | $ 5,280.00 | | $ - | | $ 5,280.00 | | $ 5,280.00 | | $ - | | $ 5,280.00 | 2.24% |
| G-03 Safety and protection | | | | | | | | | | | | | | | | | | |
| | | Sub total R-13 | | | $ 3,777.00 | | $ 3,667.00 | | $ - | | $ 2,458.00 | | $ 2,455.00 | | | | $ 2,455.00 | 0.81% |
| R-15 Ceremonial costs | | | | | | | | | | | | | | | | | | |
| | | Sub Total R-15 | | | $ 200.00 | | $ 100.00 | | $ - | | $ - | | $ 100.00 | | $ - | | $ 100.00 | 0.04% |
| R-15 Mineral fees | | | | | | | | | | | | | | | | | | |
| | | Sub Total R-15 | | | $ 13,767.00 | | $ - | | $ - | | | | | | | | | |
| A | Construction cost (R-01+R-03+R-05+R-08+R-10+R11+R15) | | | | $ 170,736.82 | | $ 148,793.46 | | $ 34,224.15 | | $ 183,017.53 | | $ 133,344.22 | | $ 33,263.46 | | $ 166,607.68 | 70.53% |
| B | Contractor Fee (A x 10%) | | | | $ 17,073.68 | | $ 14,879.35 | | $ 3,422.42 | | $ 18,301.75 | | $ 13,334.42 | | $ 3,326.35 | | $ 16,660.77 | 7.05% |
| C | General items (G-01+G-03+G-04+G-05+G-06+G-07) | | | | $ 43,784.00 | | $ 10,847.00 | | $ - | | $ 9,538.00 | | $ 9,635.00 | | $ - | | $ 9,635.00 | 4.08% |
| D | Construction tax (A+B+C) x 2% | | | | $ 4,631.89 | | $ 3,490.40 | | $ 752.93 | | $ 4,217.15 | | $ 3,129.33 | | $ 731.80 | | $ 3,861.12 | 1.63% |
| E | Total contract cost (A+B+C+D) | | | | $ 236,226.39 | | $ 178,010.20 | | $ 38,399.50 | | $ 215,074.43 | | $ 159,442.97 | | $ 37,321.60 | | $ 196,764.57 | 83.29% |

Inspesaun Husi :

**(Eng. Manuel Bany da S. C. de Carvalho)** **(Eng. Jaulino H. Rodrigues)**
Eng. ba Projetu Infraestrutura e Irigasaun, Municipio Ainaro
ADN, I.P

Verifika Husi :

**(Eng.Remigio da C. S. Santos)**
Eng. Senior ba Projetu Infraestrutura e Irigasaun,
ADN, I.P

Sertifika Husi :

**(Eng. Emerenciana da Costa Maia Freitas)**
Coordenador da Unidade de Controlo e Validasaun de Qualidade,
ADN, I.P

# # ANEXU C1 (MBS-1)

# Back-up Data

Naran Projeto : **R4D Rural Road Rehabilitation Mauchiga - Lesuati Chainage 5+000 - 6+400 Ainaro Municipality.**

No. kontratu : **RT/021/MOP-2019**

**Data Inspesaun** :**19/08/2022**

Fatin Inspesaun : Mausiga - Lesuati

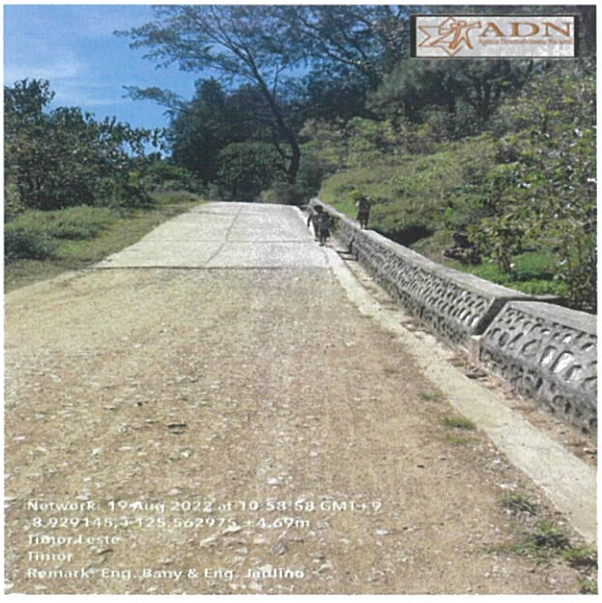
Koordinadas :

Start Point : Long : - 8º56'4,044''S, Latetude: 125º35'48,432''E

End Point : Long : - 8º56'19,926''S, Latetude: 125º35'12,066''E

**Naran Inspector** : **1. Manuel Bany da S.C. de Carvalho**

: **2. Jaulino H. Rodrigues**

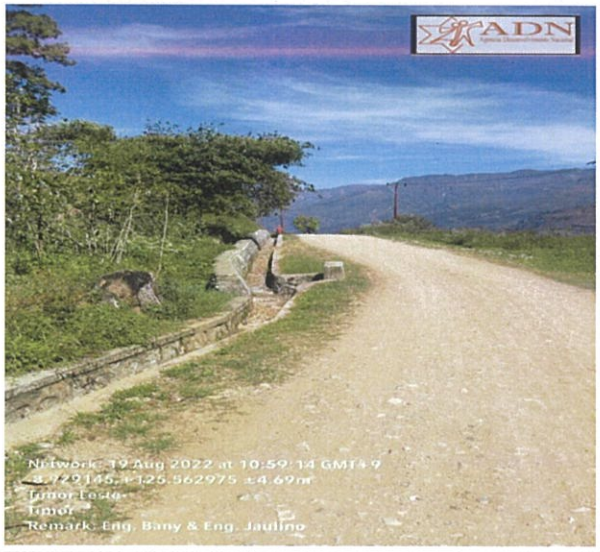
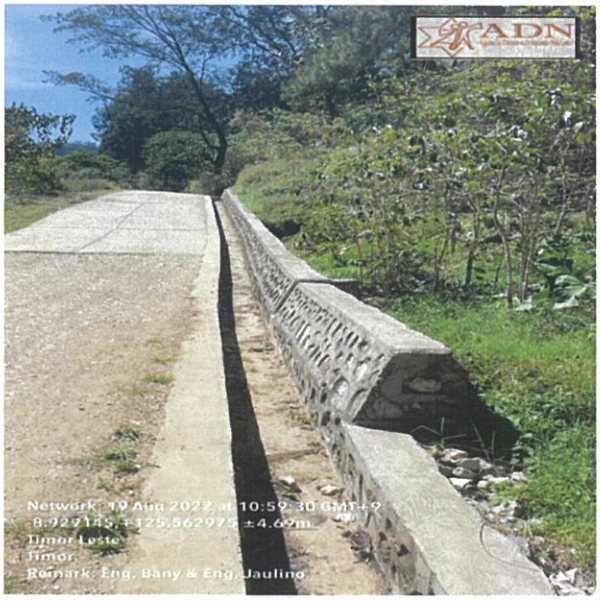
| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| **Projetu refere sei parado sei tamba sei halo confirmasaun ho owner ba item servisu iha tereno** |  |

# # ANEXU C1 (MBS-1)

# Back-up Data

Naran Projeto : **R4D Rural Road Rehabilitation Mauchiga - Lesuati Chainage 5+000 - 6+400 Ainaro Municipality.**

No. kontratu : **RT/021/MOP-2019**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Projetu refere sei parado |   |
| Projetu refere sei parado |   |

# # ANEXU C1 (MBS-15)

# Back-up Data

Naran Projeto : R4D Rural Road Spot Improvement Maubisse - Liurai 0+000-10+200
No. kontratu : MPW-W-210066

**Data Inspesaun : 19/08/2022**

Fatin Inspesaun : Maubisse - Liurai

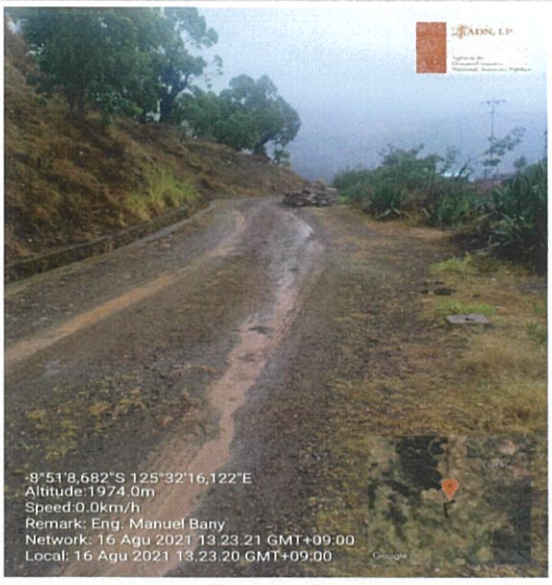
Koordinadas :

Start Point : Long : -8°51'15,906''S Latetude: 125°35'56,839''E

End Point : Long : -8°51'9,714''S Latetude: 125°35'2,79''E

**Naran Inspector : 1. Manuel Bany da S.C. de Carvalho**

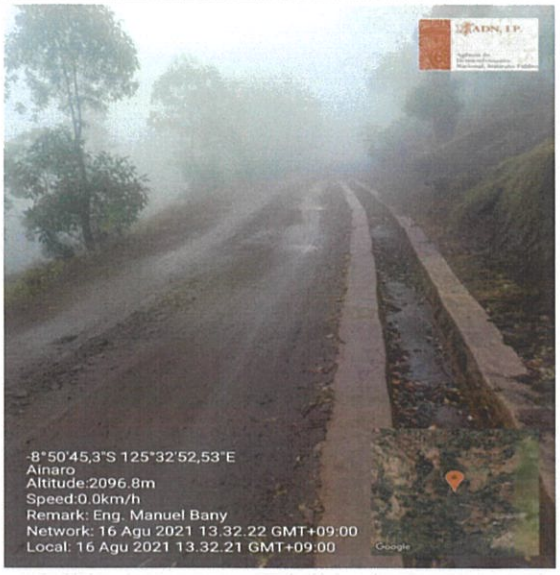
**: 2. Jaulino H. Rodrigues**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| **Kondisaun Estrada Maubisse – Hatubolico companhia lahalo aktividade servisu iha tereno (Parado)** |   **Projetu Sei Parado** |

# # ANEXU C1 (MBS-15)

# Back-up Data

Naran Projeto : R4D Rural Road Spot Improvement Maubisse - Liurai 0+000-10+200
No. kontratu : MPW-W-210066

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| **Kondisaun Estrada Maubisse – Hatubolico companhia lahalo aktividade servisu iha tereno** |  |
| **Projetu refere sei parado** |  |

MINISTÉRIO DO PLANO E ORDENAMENTO
VIGILANTE CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

# PLANU INSPESAUN

## 2022

| | |
|---|---|
| Naran Eng. | **Manuel Bany da S. C. de Carvalho** |
| Municipio | **MUNICIPIO AINARO NO POSTOS** |

| Municipio / Posto | No. | Naran Projeto | Naran Companha | No Contrato | Kategoria | Dono do Projeto | Action | Agostus 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | OBS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AINARO VILA (ANV) | 4 | Emergency Construction of New Road From Ainaro Vila to Sarai Municipality Ainaro | Ramelau Ainaro Jv Jonize Construction Lda | RDTL | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | ■ | | | | | | | ■ | | | | | | | ■ | | | | | | ■ | | | | | | | ■ | | | | | | ■ | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 5 | Slope Protection ( Gabion) at Queca Mau area 14 | Consorcio Maumo Unip Lda | SSS/3003/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | ■ | | | | | | | ■ | | | | | | | ■ | | | | | | ■ | | | | | | | ■ | | | | | | ■ | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 6 | Construction of New Roads Ainaro Vila to Sarai Package III | Mejori, Lda | SSS/142/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | ■ | | | | | | | ■ | | | | | | | ■ | | | | | | ■ | | | | | | | ■ | | | | | | ■ | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 7 | Emergency Construction of New Roads From Ainaro Vila to Sarai Package II Municipality Ainaro | Jonize Construction, Unip. Lda | SSS/141/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | ■ | | | | | | | ■ | | | | | | | ■ | | | | | | ■ | | | | | | | ■ | | | | | | ■ | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 8 | Rehabilitation of Ainaro - Bobonaro Road Link, Road Section: Ainaro to Bobonaro Sta 0+000 - Sta 28+600 (28.600 KM) Bobonaro Municipaliy | WTJ Contraction Unipesoal Lda | SSS/098/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | ■ | | | | | | | ■ | | | | | | | ■ | | | | | | ■ | | | | | | | ■ | | | | | | ■ | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 9 | Emergency Construction of New two (2) Concrete Bridge in Jakarta III, Ainaro Municipality | Jonize Construction Unipessoal Lda ,Ramelau Ainaro,Co,Joint Venture | SSS/005/MOPTC-2013 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | ■ | | | | | | | ■ | | | | | | | ■ | | | | | | ■ | | | | | | | ■ | | | | | | ■ | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 11 | New Construction of Roads Way, Drainage and Pavement at Jardin dos Herois Municipality Ainaro | Balada Unip Lda | 35/MACLNSEACLN/X/2019 | LM | MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL | Plan | | | ■ | | | | | | | ■ | | | | | | | ■ | | | | | | ■ | | | | | | | ■ | | | | | | ■ | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 12 | Rural Roads Periodik Maintenance Ainaro - Mau - Nuno Sta. 0+000 - 5+500, Mau - Ulo Sta. 0+000 - 1+200 Municipality Ainaro / 162 | Haburas Sarai Unip. Lda | MPW-190082 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | ■ | | | | | | | ■ | | | | | | | ■ | | | | | | ■ | | | | | | | ■ | | | | | | ■ | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 19 | Rural Roads Routine Maintenance Ainaro - Maununo Star 0+000 - 5+500, Mau Ulo - Lau Star 0+000 - 1+200 | Azra Unipessoal Lda | MPW-W-210064 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | ■ | | | | | | | ■ | | | | | | | ■ | | | | | | ■ | | | | | | | ■ | | | | | | ■ | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 20 | Emergency box culvert work in Gunung Mas Ainaro vila | Chik-tete Unip. Lda | RDTL-MPWTC-W-015055 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | ■ | | | | | | | ■ | | | | | | | ■ | | | | | | ■ | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 22 | Rehabilitasaun Estrada Ainaro-Mau Nuno Sta. 0+000-5+533 -municipal of Ainaro | El Const Unip. Lda | NCB/087/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | ■ | | | | | | | ■ | | | | | | | ■ | | | | | | ■ | | | | | | | ■ | | | | | | ■ | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| HATUDO (HA) | 2 | Road Maintenance Section Casa Aiasa ( A13 ) 25.1 km in Municipality Ainaro (162) | Nulia Construction Unipessoal, Lda | MPW-190138 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | ■ | | | | | | | ■ | | | | | | | ■ | | | | | | ■ | | | | | | | ■ | | | | | | ■ | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 3 | New Construction of Eletrical Tower (No.55) Protection wall - Section Betano Casa Ainaro | Yoku Unip.Lda | NCB/030/MOP-2020 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | ■ | | | | | | | ■ | | | | | | | ■ | | | | | | ■ | | | | | | | ■ | | | | | | ■ | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 4 | Road Maintenance Section - Ainaro - Border Suai (A02),Casa - Hatu - udo (A13) | Marino Enterprises, Lda | NCB/219/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | ■ | | | | | | | ■ | | | | | | | ■ | | | | | | ■ | | | | | | | ■ | | | | | | ■ | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| HATUBUILICO (HTB) | 1 | Rural Roads Periodik Maintenance Maubisse - Liurai Sta. 0+000 - 10+200 Municipality Ainaro / 162 | Gos Unip.Lda | MPW-190104 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | ■ | | | | | | | ■ | | | | | | ■ | | | | | | ■ | | | | | | ■ | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2 | Rural Roads Routine Maintenance Ainaro - Maununo Sta 0+000-5+500, Dare - Mauchiga Sta 0+000-5+000, Mau Ulo - Lau Sta 0+000-1+200, Ainaro Municipality | Lufi Raica Unip Lda | MPWTC-CD-170026 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | ■ | | | | | | | ■ | | | | | | ■ | | | | | | ■ | | | | | | ■ | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 3 | Rural Roads Periodik Maintenance Liurai - Hatubuilico Sta. 0+000 - 5+600 Municipality Ainaro / 162 | Betua Calda Unip.Lda | MPW-190094 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | ■ | | | | | | | ■ | | | | | | ■ | | | | | | ■ | | | | | | ■ | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 4 | Rural Roads Periodik Maintenance Liurai - Fatubosa Sta. 0+000 - 3+000 Municipality Ainaro / 162 | Ailesu Unip.Lda | MPW-190091 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | ■ | | | | | | | ■ | | | | | | ■ | | | | | | ■ | | | | | | ■ | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 5 | Spot Improvement Liuirai - Hatubuilico Star 0+000-5+600 Liurai - Fatubosa Star 0+000-3+100 Ainaro Municipality | Betua Calda Unip.Lda | MPW-W-210062 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | ■ | | | | | | | ■ | | | | | | ■ | | | | | | ■ | | | | | | ■ | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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| MAUBISSE (MBS) | 1 | R4D Rural Road Rehabilitation Mauchiga - Lesuati Chainage 5+000 - 6+400 Ainaro Municipality | Bernauana Unip. Lda | RT/021/MOP-2019 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | |
| | | | | | | | Actual | |
| | 2 | R4D Rural Road Rehabilitation Mau Chiga - Lesuati Chainage 6+400 - 7+800 Ainaro Municipality | Haburas Sarai Unip. Lda | RT/022/MOP-2019 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | |
| | | | | | | | Actual | |
| | 8 | Rural Roads Periodik Maintenance Dare - Mauchiga Sta. 0+000 - 5+000 Municipality Ainaro / 162 | Leotylia Enterprises | MPW-190076 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | |
| | | | | | | | Actual | |
| | 10 | Rural Roads Periodik Maintenance Maubisse - Liurai Sta. 0+000 - 3+000 Municipality Ainaro / 162 | Delong Unip Lda | MPW-190087 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | |
| | | | | | | | Actual | |
| | 15 | R4D Rural Road Spot Improvement Maubisse - Liurai 0+000-10+200 | Leotylia Enterprises | MPW-W-210066 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | |
| | | | | | | | Actual | |
| | 16 | Rural Roads Routine Maintenance Dare - Mauchiga Chainage 0+000 - 5+000, Mauchiga - Lesuati Star 5+000 - 7+800, in Ainaro Municipality | Hatutan Moris Unipessoal Lda | MPW-W-210065 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | |
| | | | | | | | Actual | |
| | 18 | R4D MPWTC rural road routine maintenance municipality of Ainaro Package 1 Maubisse - Liurai 0+000 - 10+200, Liurai - Hatobuilico Sta. 0+000 - 5+600, Dare - Mauchiga Sta. 0+000 - 5+000, Fatubosa - Liurai Sta. 0+000 - 3+100 | Libers Unip. Lda | MPWTC-CD-170021 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | |
| | | | | | | | Actual | |
| TOTAL PROJETO ON-GOING | | | | | | | | |

Note:

Planu Periode inspesaun iha tereinu

Implementa Planu Periode Inspensaun iha Terenu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Procesu Pagamentu

Prepara Husi :

(Eng. Manuel Bany da S. C. de Carvalho)
Eng. ba Projetu Infraestrutura e Irigasaun, Municipio Ainaro
ADN, I.P

Sertifika Husi :

(Eng.Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade,
ADN, I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN,I.P

MINISTERIO DO PLANO E ORDENAMENTO

ADN, I.P.

# PLANU INSPESAUN

**Naran Eng.** Jaulino H. Rodrigues

**Municipio** MUNICIPIO AINARO NO POSTOS

## 2022

| Municipio / Posto | No. | Naran Projeto | Naran Companha | No Contrato | Kategoria | Dono do Projeto | Action | Agostus 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | OBS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AINARO VILA (ANV) | 4 | Emergency Construction of New Road From Ainaro Vila to Sarai Municipality Ainaro | Ramelau Ainaro Jv Jonize Construction Lda | RDTL | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | ■ | | | | | | | ■ | | | | | | | ■ | | | | | | | ■ | | | | | | | ■ | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 5 | Slope Protection ( Gabion) at Queca Mau area 14 | Consorcio Maumo Unip Lda | SSS/3003/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | ■ | | | | | | | ■ | | | | | | | ■ | | | | | | | ■ | | | | | | | ■ | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 6 | Construction of New Roads Ainaro Vila to Sarai Package III | Mejori, Lda | SSS/142/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | ■ | | | | | | | ■ | | | | | | | ■ | | | | | | | ■ | | | | | | | ■ | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 7 | Emergency Construction of New Roads From Ainaro Vila to Sarai Package II Municipality Ainaro | Jonize Construction, Unip. Lda | SSS/141/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | ■ | | | | | | | ■ | | | | | | | ■ | | | | | | | ■ | | | | | | | ■ | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 8 | Rehabilitation of Ainaro - Bobonaro Road Link, Road Section: Ainaro to Bobonaro Sta 0+000 - Sta 28+600 (28.600 KM) Bobonaro Municipaliy | WTJ Contraction Unipesoal Lda | SSS/098/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | ■ | | | | | | | ■ | | | | | | | ■ | | | | | | | ■ | | | | | | | ■ | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 9 | Emergency Construction of New two (2) Concrete Bridge in Jakarta III, Ainaro Municipality | Jonize Construction Unipessoal Lda ,Ramelau Ainaro,Co,Joint Venture | SSS/005/MOPTC-2013 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | ■ | | | | | | | ■ | | | | | | | ■ | | | | | | | ■ | | | | | | | ■ | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 11 | New Construction of Roads Way, Drainage and Pavement at Jardin dos Herois Municipality Ainaro | Balada Unip.Lda | 35/MACLNSEACLN/X/2019 | LM | MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL | Plan | | | ■ | | | | | | | ■ | | | | | | | ■ | | | | | | | ■ | | | | | | | ■ | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 12 | Rural Roads Periodik Maintenance Ainaro - Mau - Nuno Sta. 0+000 - 5+500, Mau - Ulo Sta. 0+000 - 1+200 Municipality Ainaro / 162 | Haburas Sarai Unip. Lda | MPW-190082 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | ■ | | | | | | | ■ | | | | | | | ■ | | | | | | | ■ | | | | | | | ■ | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 19 | Rural Roads Routine Maintenance Ainaro - Maununo Star 0+000 - 5+500, Mau Ulo - Lau Star 0+000 - 1+200 | Azra Unipessoal Lda | MPW-W-210064 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | ■ | | | | | | | ■ | | | | | | | ■ | | | | | | | ■ | | | | | | | ■ | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 20 | Emergency box culvert work in Gunung Mas Ainaro vila | Chik-tete Unip. Lda | RDTL-MPWTC-W-015055 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | ■ | | | | | | | ■ | | | | | | | ■ | | | | | | | ■ | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 22 | Rehabilitasaun Estrada Ainaro-Mau Nuno Sta. 0+000-5+533 -municipal of Ainaro | El Const Unip. Lda | NCB/087/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | ■ | | | | | | | ■ | | | | | | | ■ | | | | | | | ■ | | | | | | | ■ | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| HATUDO (HA) | 2 | Road Maintenance Section Casa Aiasa ( A13 ) 25.1 km in Municipality Ainaro (162) | Nulia Construction Unipessoal, Lda | MPW-190138 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | ■ | | | | | | | ■ | | | | | | | ■ | | | | | | | ■ | | | | | | | ■ | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 3 | New Construction of Eletrical Tower (No.55) Protection wall - Section Betano Casa Ainaro | Yoku Unip.Lda | NCB/030/MOP-2020 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | ■ | | | | | | | ■ | | | | | | | ■ | | | | | | | ■ | | | | | | | ■ | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 4 | Road Maintenance Section - Ainaro - Border Suai (A02),Casa - Hatu - udo (A13) | Marino Enterprises, Lda | NCB/219/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | ■ | | | | | | | ■ | | | | | | | ■ | | | | | | | ■ | | | | | | | ■ | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| HATUBULICO (HTB) | 1 | Rural Roads Periodik Maintenance Maubisse - Liurai Sta. 0+000 - 10+200 Municipality Ainaro / 162 | Gos Unip.Lda | MPW-190104 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | ■ | | | | | | ■ | | | | | | ■ | | | | | | ■ | | | | | | ■ | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2 | Rural Roads Routine Maintenance Ainaro - Maununo Sta 0+000-5+500, Dare - Mauchiga Sta 0+000-5+000, Mau Ulo - Lau Sta 0+000-1+200, Ainaro Municipality | Lufi Raica Unip Lda | MPWTC-CD-170026 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | ■ | | | | | | ■ | | | | | | ■ | | | | | | ■ | | | | | | ■ | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 3 | Rural Roads Periodik Maintenance Liurai - Hatubuilico Sta. 0+000 - 5+600 Municipality Ainaro / 162 | Betua Calda Unip.Lda | MPW-190094 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | ■ | | | | | | ■ | | | | | | ■ | | | | | | ■ | | | | | | ■ | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 4 | Rural Roads Periodik Maintenance Liurai - Fatubosa Sta. 0+000 - 3+000 Municipality Ainaro / 162 | Ailesu Unip Lda | MPW-190091 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | ■ | | | | | | ■ | | | | | | ■ | | | | | | ■ | | | | | | ■ | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 5 | Spot Improvement Liuirai - Hatubuilico Star 0+000-5+600 Liurai - Fatubosa Star 0+000-3+100 Ainaro Municipality | Betua Calda Unip.Lda | MPW-W-210062 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | ■ | | | | | | ■ | | | | | | ■ | | | | | | ■ | | | | | | ■ | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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| MAUBISSE (MBS) | 1 | R4D Rural Road Rehabilitation Mauchiga - Lesuati Chainage 5+000 - 6+400 Ainaro Municipality | Bermauana Unip. Lda | RT/021/MOP-2019 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | |
| | | | | | | | Actual | |
| | 2 | R4D Rural Road Rehabilitation Mau Chiga - Lesuati Chainage 6+400 - 7+800 Ainaro Municipality | Haburas Sarai Unip. Lda | RT/022/MOP-2019 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | |
| | | | | | | | Actual | |
| | 8 | Rural Roads Periodik Maintenance Dare - Mauchiga Sta. 0+000 - 5+000 Municipality Ainaro / 162 | Leotylia Enterprises | MPW-190076 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | |
| | | | | | | | Actual | |
| | 10 | Rural Roads Periodik Maintenance Maubisse - Liurai Sta. 0+000 - 3+000 Municipality Ainaro / 162 | Delong Unip.Lda | MPW-190087 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | |
| | | | | | | | Actual | |
| | 15 | R4D Rural Road Spot Improvement Maubisse - Liurai 0+000-10+200 | Leotylia Enterprises | MPW-W-210066 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | |
| | | | | | | | Actual | |
| | 16 | Rural Roads Routine Maintenance Dare - Mauchiga Chainage 0+000 - 5+000, Mauchiga - Lesuati Star 5+000 - 7+800, in Ainaro Municipality | Hatutan Moris Unipessoal Lda | MPW-W-210065 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | |
| | | | | | | | Actual | |
| | 18 | R4D MPWTC rural road routine maintenance municipality of Ainaro Package 1 Maubisse - Liurai 0+000 - 10+200, Liurai - Hatobuilico Sta. 0+000 - 5+600, Dare - Mauchiga Sta. 0+000 - 5+000, Fatubosa - Liurai Sta. 0+000 - 3+100 | Libers Unip. Lda | MPWTC-CD-170021 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | |
| | | | | | | | Actual | |
| TOTAL PROJETO ON-GOING | | | | | | | | |

Note:

Planu Periode inspesaun iha tereinu

Implementa Planu Periode Inspensaun iha Terenu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Procesu Pagamentu

Prepara Husi :

(Eng. Jaulino H. Rodrigues)
Eng. ba Projetu Infraestrutura e Irigasaun, Municipio Ainaro
ADN, I.P

Sertifika Husi :

(Eng.Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade,
ADN, I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN,I.P

MINISTERIO DO PLANO E ORDENAMENTO

ADN, I.P.

# PLANU INSPESAUN

**Naran Eng.** Manuel Bany da S. C. de Carvalho

**Municipio** MUNICIPIO AINARO NO POSTOS

## 2022

| Municipio / Posto | No. | Naran Projeto | Naran Companha | No Contrato | Kategoria | Dono do Projeto | Action | Agostus 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | OBS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AINARO VILA (ANV) | 4 | Emergency Construction of New Road From Ainaro Vila to Sarai Municipality Ainaro | Ramelau Ainaro Jv Jonize Construction Lda | RDTL | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | FHO |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 5 | Slope Protection ( Gabion) at Queca Mau area 14 | Consorcio Maumo Unip Lda | SSS/3003/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Projetu refere 100% iha 2016 maibe companhia sedauk husu retensaun 10% ate a data |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 6 | Construction of New Roads Ainaro Vila to Sarai Package III | Mejori, Lda | SSS/142/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | FHO |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 8 | Rehabilitation of Ainaro - Bobonaro Road Link, Road Section: Ainaro to Bobonaro Sta 0+000 - Sta 28+600 (28.600 KM) Bobonaro Municipaliy | WTJ Contraction Unipesoal Lda | SSS/098/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Projetu refere parado tamba sei kordena ho owner |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 9 | Emergency Construction of New two (2) Concrete Bridge in Jakarta III, Ainaro Municipality | Jonize Construction Unipessoal Lda ,Ramelau Ainaro,Co,Joint Venture | SSS/005/MOPTC-2013 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 11 | New Construction of Roads Way, Drainage and Pavement at Jardin dos Herois Municipality Ainaro | Balada Unip Lda | 35/MACLNSEACLN/X/2019 | LM | MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 12 | Rural Roads Periodik Maintenance Ainaro - Mau - Nuno Sta. 0+000 - 5+500, Mau - Ulo Sta. 0+000 - 1+200 Municipality Ainaro / 162 | Haburas Sarai Unip. Lda | MPW-190082 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Hela retensaun 10% |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 19 | Rural Roads Routine Maintenance Ainaro - Maununo Star 0+000 - 5+500, Mau Ulo - Lau Star 0+000 - 1+200 | Azza Unipessoal Lda | MPW-W-210064 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 20 | Emergency box culvert work in Gunung Mas Ainaro vila | Chik-tete Unip. Lda | RDTL-MPWTC-W-015055 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Projetu refere parado iha tinan 2016 ate a data |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 22 | Rehabilitasaun Estrada Ainaro-Mau Nuno Sta. 0+000-5+533 -municipal of Ainaro | El Const Unip. Lda | NCB/087/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| HATUDO (HA) | 3 | New Construction of Eletrical Tower (No.55) Protection wall - Section Betano Casa Ainaro | Yoku Unip Lda | NCB/030/MOP-2020 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 4 | Road Maintenance Section - Ainaro - Border Suai (A02),Casa - Hatu - udo (A13) | Marino Enterprises, Lda | NCB/219/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Projetu refere parado iha tinan 2019 ate a data |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| HATUBUILICO (HTB) | 1 | Rural Roads Periodik Maintenance Maubisse - Liurai Sta. 0+000 - 10+200 Municipality Ainaro / 162 | Gos Unip Lda | MPW-190104 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Hela retensaun 10% |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2 | Rural Roads Routine Maintenance Ainaro - Maununo Sta 0+000-5+500, Dare - Mauchiga Sta 0+000-5+000, Mau Ulo - Lau Sta 0+000-1+200, Ainaro Municipality | Lufi Raica Unip Lda | MPWTC-CD-170026 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Projetu refere ADN I.P Halo tia ona pagamento Retensaun (10%) iha tinan 2019. Husu atu here fila fali dadus pagamento |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 3 | Rural Roads Periodik Maintenance Liurai - Hatubuilico Sta. 0+000 - 5+600 Municipality Ainaro / 162 | Betua Calda Unip Lda | MPW-190094 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 4 | Rural Roads Periodik Maintenance Liurai - Fatubosa Sta. 0+000 - 3+000 Municipality Ainaro / 162 | Ailesu Unip Lda | MPW-190091 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 5 | Spot Improvement Liurai - Hatubuilico Star 0+000-5+600 Liurai - Fatubosa Star 0+000-3+100 Ainaro Municipality | Betua Calda Unip Lda | MPW-W-210062 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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MINISTERIO DO PLANO E ORDENAMENTO — ADN, I.P.

# PLANU INSPESAUN

**Naran Eng.** Jaulino H. Rodrigues

**Municipio** MUNICIPIO AINARO NO POSTOS

## 2022

| Municipio / Posto | No. | Naran Projeto | Naran Companha | No Contrato | Kategoria | Dono do Projeto | Action | Agostus 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | OBS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AINARO VILA (ANV) | 4 | Emergency Construction of New Road From Ainaro Vila to Sarai Municipality Ainaro | Ramelau Ainaro Jv Jonize Construction Lda | RDTL | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | FHO |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 5 | Slope Protection ( Gabion) at Queca Mau area 14 | Consorcio Maumo Unip Lda | SSS/3003/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Projetu refere 100% iha 2016 maibe companhia sedauk husu retensaun 10% ate a data |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 6 | Construction of New Roads Ainaro Vila to Sarai Package III | Mejori, Lda | SSS/142/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | FHO |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 8 | Rehabilitation of Ainaro - Bobonaro Road Link, Road Section: Ainaro to Bobonaro Sta 0+000 - Sta 28+600 (28.600 KM) Bobonaro Municipaliy | WTJ Contraction Unipesoal Lda | SSS/098/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Projetu refere parado tamba sei kordena ho owner |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 9 | Emergency Construction of New two (2) Concrete Bridge in Jakarta III, Ainaro Municipality | Jonize Construction Unipessoal Lda ,Ramelau Ainaro,Co,Joint Venture | SSS/005/MOPTC-2013 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 11 | New Construction of Roads Way, Drainage and Pavement at Jardin dos Herois Municipality Ainaro | Balada Unip Lda | 35/MACLNSEACLN/X/2019 | LM | MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 12 | Rural Roads Periodik Maintenance Ainaro - Mau - Nuno Sta. 0+000 - 5+500, Mau - Ulo Sta. 0+000 - 1+200 Municipality Ainaro / 162 | Haburas Sarai Unip. Lda | MPW-190082 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Hela retensaun 10% |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 19 | Rural Roads Routine Maintenance Ainaro - Maununo Star 0+000 - 5+500, Mau Ulo - Lau Star 0+000 - 1+200 | Azza Unipessoal Lda | MPW-W-210064 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 20 | Emergency box culvert work in Gunung Mas Ainaro vila | Chik-tete Unip. Lda | RDTL-MPWTC-W-015055 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Projetu refere parado iha tinan 2016 ate a data |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 22 | Rehabilitasaun Estrada Ainaro-Mau Nuno Sta. 0+000-5+533 -municipal of Ainaro | El Const Unip. Lda | NCB/087/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| HATUDO (HA) | 3 | New Construction of Eletrical Tower (No.55) Protection wall - Section Betano Casa Ainaro | Yoku Unip Lda | NCB/030/MOP-2020 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 4 | Road Maintenance Section - Ainaro - Border Suai (A02),Casa - Hatu - udo (A13) | Marino Enterprises, Lda | NCB/219/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Projetu refere parado iha tinan 2019 ate a data |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| HATUBUILICO (HTB) | 1 | Rural Roads Periodik Maintenance Maubisse - Liurai Sta. 0+000 - 10+200 Municipality Ainaro / 162 | Gos Unip Lda | MPW-190104 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Hela retensaun 10% |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2 | Rural Roads Routine Maintenance Ainaro - Maununo Sta 0+000-5+500, Dare - Mauchiga Sta 0+000-5+000, Mau Ulo - Lau Sta 0+000-1+200, Ainaro Municipality | Lufi Raica Unip Lda | MPWTC-CD-170026 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Projetu refere ADN I.P Halo tia ona pagamento Retensaun (10%) iha tinan 2019. Husu atu here fila fali dadus pagamento |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 3 | Rural Roads Periodik Maintenance Liurai - Hatubuilico Sta. 0+000 - 5+600 Municipality Ainaro / 162 | Betua Calda Unip Lda | MPW-190094 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 4 | Rural Roads Periodik Maintenance Liurai - Fatubosa Sta. 0+000 - 3+000 Municipality Ainaro / 162 | Ailesu Unip Lda | MPW-190091 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 5 | Spot Improvement Liuirai - Hatubuilico Star 0+000-5+600 Liurai - Fatubosa Star 0+000-3+100 Ainaro Municipality | Betua Calda Unip Lda | MPW-W-210062 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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|---|---|---|---|---|---|---|---|---|
| MAUBISSE (MBS) | 1 | R4D Rural Road Rehabilitation Mauchiga - Lesuati Chainage 5+000 - 6+400 Ainaro Municipality | Bernauana Unip. Lda | RT/021/MOP-2019 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | |
| | | | | | | | Actual | |
| | 2 | R4D Rural Road Rehabilitation Mau Chiga - Lesuati Chainage 6+400 - 7+800 Ainaro Municipality | Haburas Sarai Unip. Lda | RT/022/MOP-2019 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | |
| | | | | | | | Actual | |
| | 15 | R4D Rural Road Spot Improvement Maubisse - Liurai 0+000-10+200 | Leotylia Enterprises | MPW-W-210066 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | FHO |
| | | | | | | | Actual | |
| | 16 | Rural Roads Routine Maintenance Dare - Mauchiga Chainage 0+000 - 5+000, Mauchiga - Lesuati Star 5+000 - 7+800, in Ainaro Municipality | Hatutan Moris Unipessoal Lda | MPW-W-210065 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | |
| | | | | | | | Actual | |
| | 18 | R4D MPWTC rural road routine maintenance municipality of Ainaro Package 1 Maubisse - Liurai 0+000 - 10+200, Liurai - Hatobuilico Sta. 0+000 - 5+600, Dare - Mauchiga Sta. 0+000 - 5+000, Fatubosa - Liurai Sta. 0+000 - 3+100 | Libers Unip. Lda | MPWTC-CD-170021 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | |
| | | | | | | | Actual | |
| TOTAL PROJETO ON-GOING | | | | | | | | |

Note:

Planu Periode inspesaun iha tereinu

Implementa Planu Periode Inspensaun iha Terenu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Procesu Pagamentu

Prepara Husi :

(Eng. Jaulino H. Rodrigues)
Eng. ba Projetu Infraestrutura e Irigasaun, Municipio Ainaro
ADN, I.P

Sertifika Husi :

(Eng.Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade,
ADN, I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN,I.P