REPÚBLICA DEMOCRÁTICA DE TIMOR LESTE

**MINISTÉRIO DO PLANO E ORDENAMENTO**

Agência de Desenvolvimento Nacional, Instituto Público

A.D.N. I.P.
Agência de Desenvolvimento Nacional, Instituto Público

# RELATÓRIU MENSÁL IMPLEMENTASAUN PROJETUS MUNISÍPIU COVALIMA

**FEVEREIRO 2022**



# SUMÁRIO

## RELATÓRIO

## IMPLEMENTASAUN PROJETU INFRAESTRUTURA IHA MUNICIPIO COVALIMA

## FEVEREIRO 2022

**Prepara Husi :**

(Eng. Madelino D J Magno)
Eng. ba Edificio Publiku no Beé Saneamentu, Municipio Covalima ADN, I.P

(Eng. Domingos Soares Martins)
Eng. ba Projetu Infraestrutura, Transporte e Irigasaun, Municipio Covalima ADN, I.P

(Eng. Prezenzio L C D Ximenes)
Eng. ba Edificio Publiku no Beé Saneamentu, Municipio Covalima ADN, I.P

(Eng. Bosco Dinis de Sousa)
Eng. ba Projetu Infraestrutura, Transporte e Irigasaun, Municipio Covalima ADN, I.P

(Silvino D R R Soares)
Eng. M & E, Municipio Covalima ADN, I.P

**Verifika Husi :**

(Arc. Francisco X D D Jeronimo)
Eng. Senior ba Edificio Publiku no Beé Saneamentu, ADN, I.P

(Eng. Joao Paulo Amaral)
Eng. Senior ba Projetu Infraestrutura, Transporte e Irigasaun, ADN, I.P

(Deolindo de F Marques)
Chefe Sek. Projetu M.E & ITC, ADN, I.P

**Sertifika Husi :**

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora Unidade de Controlo e Validação de Qualidade, ADN, I.P

**Aprova Husi :**

(Mariano Renato Monteiro da Cruz, S. T, M. Eng)
Director Executivo, ADN, I.P

# INDICE


**SUMÁRIO** ..... 1

**INDICE** ..... 2

**I. INTRODUSAUN** ..... 3

1.1 Enkuadramentu Legal ..... 3

1.2 Perfil Municipio Covalima ..... 3

1.3. Lista Projectos ..... 6

**II. PROGRESU FISIKU** ..... 21

2.1 Progresso Fisiku Kada Fulan ..... 21

**III. OBSTÁCLO IHA TERENU** ..... 21

3.1 Obstáclo Servisu Iha Terenu ..... 21

**IV. REKOMENDASAUN IHA TERENU** ..... 22

4.1 Rekomendasaun Servisu Iha Terenu ..... 22


# INDICE TABELA


Tabela 1 : Postos Administrativos,Sucos no Aldeias ..... 4

Tabela 1.1 : Forca de Trabalho ADN, I.P Municipio Covalima ..... 5

Tabela 1.2 : Lista Asset ADN,I.P Municipio Covalima ..... 5

Tabela 1.3.1 : Projecto Municipio Covalima Por Fundus Finansiamentos ..... 7

Tabela 1.3.2 : Projecto Municipio Covalima Por Sectores ..... 11

Tabela 1.3.3 : Projecto Municipio Covalima Por Ministerio ..... 16

Tabela 1.4 : Dadus Populasaun Munisipiu Covalima ..... 20

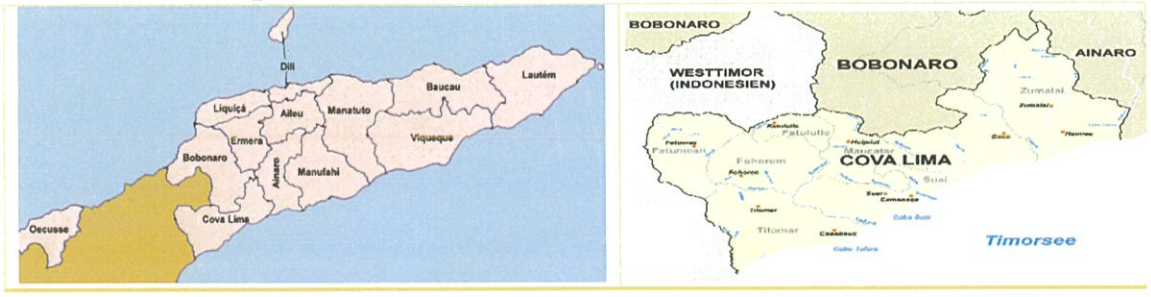
# I. INTRODUSAUN

## 1.1 Enkuadramentu Legal

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ho Misaun ADN nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho kualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análize kustu-benefísiu ne'ebe razoável no viavél. Depois de Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvimentu nian.
2. Halo fiskalizasaun no sertifikasaun kualidade ba projetu sira iha programa Kapital Desenvolvimentu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

## 1.2 Perfil Municipio Covalima




Hatudu pozisaun jeográfika Administrasaun Munisipal Covalima iha area luan 1,226 km², ho populasaun ema nain – 59,455 tuir Sensus 2010.Munisipiu Covalima iha Posto Administrativo 7, Sukus 30 no aldeias 148 ne'ebé hatudu iha Tabela 1. Posto

Administrativo Zumalai iha Sukus barak liu kompara ho Sukus seluk iha Administrasaun Munisipal Cova-Lima.

**Tabela 1 : Postos Administrativos,Sucos no Aldeias**

| Fatululik | | Fohorem | | Zumalai | | Maucatar | |
|---|---|---|---|---|---|---|---|
| **Sukus** | **Aldeia** | **Sukus** | **Aldeia** | **Suku** | **Aldeia** | **Sukus** | **Aldeia** |
| Fatululik | 3 | Dato 2 | 3 | Tashilin | 4 | Belecassac | 7 |
| Taroman | 5 | Dato 3 | 3 | fatutetu | 5 | Holpilat | 6 |
| | | Fohorem | 5 | lepo | 5 | Matai | 4 |
| | | Lactos | 4 | Lour | 7 | Ogues | 5 |
| | | | | Mape | 3 | | |
| | | | | Raimea | 4 | | |
| | | | | Ucecai | 2 | | |
| | | | | Zulo | 4 | | |
| **Total** | **8** | | **15** | | **34** | | **22** |

| Suai | | Timolar | | Fatumean | |
|---|---|---|---|---|---|
| **sukus** | **Aldeia** | **sukus** | **Aldeia** | **Suku** | **Aldeia** |
| Beco | 11 | Beiseuk | 7 | Belulik leten | 4 |
| Debos | 9 | lalawa | 6 | fatumean | 4 |
| Camnaça | 4 | Maudemo | 7 | Nunu | 4 |
| Labarai | 5 | Casabauk | 3 | | |
| Suai Loro | 5 | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | **43** | | **23** | | **12** |

Data husi: Livro 3 B OJE 2021, pag 39

**Tabela 1.1 : Forca de Trabalho ADN, I.P Municipio Covalima**

| Forca de Trabalho ADN,I.P Municipio Covalima/Suai | | | | | | | |
|---|---|---|---|---|---|---|---|
| No | Deskrisaun | Total Membros Kada Tinan | | | | | |
| | | 2021 | 2022 | 2023 | 2024 | 2025 | Total | OBS |
| 1 | Engineiro | | 4 | | | | 4 | |
| 2 | Administrasaun no Financas | | 0 | | | | 0 | |
| 3 | Motorista | | 1 | | | | 1 | |
| 4 | Seguransa | | 0 | | | | 0 | |
| **Total** | | | 5 | | | | 5 | |

**Tabela 1.2. : Lista Asset ADN,I.P Municipio Covalima**

| ASET ADN,IP MUNICIPIO COVALIMA | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| No | Deskrisaun | Total Aset Kada Tinan | | | | | Total | OBS |
| | | 2021 | 2022 | 2023 | 2024 | 2025 | | |
| 1 | Edificio | | 1 | | | | 1 | Eletricidade, odamatan, janela, ho plumbing presija hadia no pinta foun |
| 2 | Kareta | | 1 | | | | 1 | |
| 3 | Desktop HP / Monitor | | 1 | | | | 1 | Diak |
| 4 | Laptop HP | | 1 | | | | 1 | Presija Troka no aumenta 1 |
| 5 | Printer HP (Kiik hitam&Mutin) | | 1 | | | | 1 | Aat presija troka (A3 warna) |
| 6 | UPS | | 1 | | | | 0 | |
| 7 | Armario File | | 2 | | | | 2 | 1 Aat |
| 8 | Armario Tau hena | | 3 | | | | 3 | Diak |
| 9 | Meja escritorio | | 1 | | | | 1 | Diak |
| 10 | Meja han | | 1 | | | | 1 | Diak |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| 11 | Meja TV (kiik) | | 1 | | | | **1** | Diak |
| 12 | Kadeira han | | 6 | | | | **6** | Diak |
| 13 | Kadeira Rotan + Massa | | 6 | | | | **6** | Diak |
| 14 | Sofa | | 1 Set | | | | **1** | Aat presija troka |
| 15 | Springbed +sumasu 4+sprei 3 | | 3 Set | | | | **3** | Sprei presija troka |
| 16 | Jeleira | | 1 | | | | **1** | Diak |
| 17 | Water Dispenser | | 1 | | | | **1** | Aat |
| 18 | TV + Parabola | | 1 Set | | | | **1** | Aat |
| 19 | AC | | 4 | | | | **4** | 1 aat, 3 presija manutensaun |
| 20 | Kompor | | 1 | | | | **1** | Aat |
| 21 | Kompor Gas | | 1 | | | | **1** | Aat |
| 22 | Rack Piring | | 1 | | | | **1** | Diak |
| 23 | Water Pump Sanyo | | 1 | | | | **1** | Diak |

### 1.3. Lista Projectos

Projetu hotu neébe akumula iha lista neé bazeia ba dadus projetu neébe sei laó hela no mos projetu neébe abandona ona iha tinan barak nia laran, projetu hirak neé fahe tuir lista tabela 1.3.1 Projetu por Fundus Finansiamento, tabela 1.3.2 Projetu por Sector no tabela 1.3.3 Projetu por Ministerio, no lista detallu kada projetu bele hare iha #Anexu A.

**Tabela 1.3.1 : Projecto Municipio Covalima Por Fundus Finansiamentos**

| NO | POSTO ADMINISTRATIVO | TOTAL FI + LM-CD + PDIM + LM-BS + LM-TP + FUNDU COVID-19 | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATO ($) | PERSENTAGEM EXECUSAUN (%) |
| 1 | Fatululik | 2 | $ 2,745,409.37 | 81.02% |
| 2 | Fatumea | 2 | $ 3,635,921.28 | 79.49% |
| 3 | Fohorem | 4 | $ 7,282,268.51 | 95.05% |
| 4 | Maucatar | 2 | $ 1,198,224.04 | 72.60% |
| 5 | Multy Posto | 5 | $ 5,614,470.32 | 81.98% |
| 6 | Suai Villa | 14 | $ 84,212,213.94 | 90.68% |
| 7 | Tilomar | 7 | $ 1,560,769.70 | 63.40% |
| 8 | Zumalai | 11 | $ 21,093,583.69 | 63.64% |
| | **Grand Total** | **47** | **$ 127,342,860.85** | **85.03%** |

| NO | POSTO ADMINISTRATIVO | FI | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATO ($) | PERSENTAGEM EXECUSAUN (%) |
| 1 | Fatululik | 1 | $ 2,445,005.95 | 86.59% |
| 2 | Fatumea | 1 | $ 3,407,674.66 | 78.79% |
| 3 | Fohorem | 4 | $ 7,282,268.51 | 95.05% |
| 4 | Maucatar | 1 | $ 955,722.62 | 78.02% |
| 5 | Multy Posto | 3 | $ 5,471,153.29 | 83.57% |
| 6 | Suai Villa | 8 | $ 83,092,050.32 | 91.14% |
| 7 | Tilomar | 2 | $ 806,244.40 | 80.14% |
| 8 | Zumalai | 8 | $ 19,458,769.74 | 62.88% |
| | **Grand Total** | **28** | **$ 122,918,889.49** | **85.95%** |

| NO | POSTO ADMINISTRATIVO | LM-CD | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATO ($) | PERSENTAGEM EXECUSAUN (%) |
| 1 | Fatululik | | | |
| 2 | Fatumea | | | |
| 3 | Fohorem | | | |
| 4 | Maucatar | | | |
| 5 | Multy Posto | 2 | $ 143,317.03 | 21.06% |
| 6 | Suai Villa | 3 | $ 597,003.40 | 44.28% |
| 7 | Tilomar | 3 | $ 534,590.93 | 32.71% |
| 8 | Zumalai | 1 | $ 260,523.18 | 35.26% |
| | **Grand Total** | **9** | **$ 1,535,434.54** | **36.55%** |

| NO | POSTO ADMINISTRATIVO | PDIM | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATO ($) | PERSENTAGEM EXECUSAUN (%) |
| 1 | Fatululik | | | |
| 2 | Fatumea | 1 | $ 228,246.62 | 89.92% |
| 3 | Fohorem | | | |
| 4 | Maucatar | | | |
| 5 | Multy Posto | | | |
| 6 | Suai Villa | | | |
| 7 | Tilomar | 1 | $ 186,843.31 | 77.43% |
| 8 | Zumalai | 1 | $ 177,630.77 | 87.11% |
| | **Grand Total** | **3** | **$ 592,720.70** | **85.14%** |

| NO | POSTO ADMINISTRATIVO | LM-BS | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATO ($) | PERSENTAGEM EXECUSAUN (%) |
| 1 | Fatululik | 1 | $ 300,403.42 | 35.69% |
| 2 | Fatumea | | | |
| 3 | Fohorem | | | |
| 4 | Maucatar | 1 | $ 242,501.42 | 51.26% |
| 5 | Multy Posto | | | |
| 6 | Suai Villa | | | |
| 7 | Tilomar | 1 | $ 33,091.06 | 72.00% |
| 8 | Zumalai | | | |
| | **Grand Total** | **3** | **$ 575,995.90** | **44.33%** |

| NO | POSTO ADMINISTRATIVO | LM-TP | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATO ($) | PERSENTAGEM EXECUSAUN (%) |
| 1 | Fatululik | | | |
| 2 | Fatumea | | | |
| 3 | Fohorem | | | |
| 4 | Maucatar | | | |
| 5 | Multy Posto | | | |
| 6 | Suai Villa | | | |
| 7 | Tilomar | | | |
| 8 | Zumalai | 1 | $ 1,196,660.00 | 78.70% |
| | **Grand Total** | **1** | **$ 1,196,660.00** | **78.70%** |

| NO | POSTO ADMINISTRATIVO | FUNDU COVID-19 | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATO ($) | PERSENTAGEM EXECUSAUN (%) |
| 1 | Fatululik | | | |
| 2 | Fatumea | | | |
| 3 | Fohorem | | | |
| 4 | Maucatar | | | |
| 5 | Multy Posto | | | |
| 6 | Suai Villa | 3 | $ 523,160.22 | 70.19% |
| 7 | Tilomar | | | |
| 8 | Zumalai | | | |
| | **Grand Total** | **3** | **$ 523,160.22** | **70.19%** |

Dadus detallu kada projetu: #Anexu A

**Tabela 1.3.2 : Projecto Municipio Covalima Por Sectores**

| NO | SECTOR PROJECTO | TOTAL MUNICIPIO COVALIMA | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATO ($) | PERSENTAGEM EXECUSAUN (%) |
| 1 | Aeroportos | 2 | $ 72,430,992.54 | 92.84% |
| 2 | Agua E Saneamento | 1 | $ 264,381.80 | 100.00% |
| 3 | Edificios Publicos | 8 | $ 2,248,461.47 | 58.24% |
| 4 | Edukasaun | 1 | $ 177,630.77 | 87.11% |
| 5 | Eletrifikasaun Nasional | 5 | $ 2,730,729.02 | 61.19% |
| 6 | Estradas | 17 | $ 38,289,259.71 | 72.43% |
| 7 | Flood Control | 1 | $ 260,523.18 | 35.26% |
| 8 | Manutensaun No Rehabilitasaun | 7 | $ 1,507,681.83 | 62.76% |
| 9 | Pontes | 2 | $ 8,755,658.60 | 95.58% |
| 10 | Saude | 3 | $ 677,541.93 | 73.15% |
| | **Grand Total** | **47** | **$ 127,342,860.85** | **85.03%** |

| NO | SECTOR PROJECTO | Fatululik | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATO ($) | PERSENTAGEM EXECUSAUN (%) |
| 1 | Aeroportos | | | |
| 2 | Agua E Saneamento | | | |
| 3 | Edificios Publicos | | | |
| 4 | Edukasaun | | | |
| 5 | Eletrifikasaun Nasional | | | |
| 6 | Estradas | 1 | $ 300,403.42 | 35.69% |
| 7 | Flood Control | | | |
| 8 | Manutensaun No Rehabilitasaun | | | |
| 9 | Pontes | 1 | $ 2,445,005.95 | |
| 10 | Saude | | | 86.59% |
| | **Grand Total** | **2** | **$ 2,745,409.37** | **81.02%** |

| NO | SECTOR PROJECTO | Fatumea | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATO ($) | PERSENTAGEM EXECUSAUN (%) |
| 1 | Aeroportos | | | |
| 2 | Agua E Saneamento | | | |
| 3 | Edificios Publicos | | | |
| 4 | Edukasaun | | | |
| 5 | Eletrifikasaun Nasional | | | |
| 6 | Estradas | 1 | $ 3,407,674.66 | 78.79% |
| 7 | Flood Control | | | |
| 8 | Manutensaun No Rehabilitasaun | | | |
| 9 | Pontes | | | |
| 10 | Saude | 1 | $ 228,246.62 | 89.92% |
| | **Grand Total** | **2** | **$ 3,635,921.28** | **79.49%** |

| NO | SECTOR PROJECTO | Fohorem | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATO ($) | PERSENTAGEM EXECUSAUN (%) |
| 1 | Aeroportos | | | |
| 2 | Agua E Saneamento | | | |
| 3 | Edificios Publicos | | | |
| 4 | Edukasaun | | | |
| 5 | Eletrifikasaun Nasional | | | |
| 6 | Estradas | | | |
| 7 | Flood Control | | | |
| 8 | Manutensaun No Rehabilitasaun | 3 | $ 971,615.86 | 68.98% |
| 9 | Pontes | 1 | $ 6,310,652.65 | 99.06% |
| 10 | Saude | | | |
| | **Grand Total** | **4** | **$ 7,282,268.51** | **95.05%** |

| NO | SECTOR PROJECTO | Maucatar | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATO ($) | PERSENTAGEM EXECUSAUN (%) |
| 1 | Aeroportos | | | |
| 2 | Agua E Saneamento | | | |
| 3 | Edificios Publicos | | | |
| 4 | Edukasaun | | | |
| 5 | Eletrifikasaun Nasional | | | |
| 6 | Estradas | 1 | $ 955,722.62 | 78.02% |
| 7 | Flood Control | | | |
| 8 | Manutensaun No Rehabilitasaun | 1 | $ 242,501.42 | 51.26% |
| 9 | Pontes | | | |
| 10 | Saude | | | |
| | **Grand Total** | **2** | **$ 1,198,224.04** | **72.60%** |

| NO | SECTOR PROJECTO | Multy Posto | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATO ($) | PERSENTAGEM EXECUSAUN (%) |
| 1 | Aeroportos | | | |
| 2 | Agua E Saneamento | | | |
| 3 | Edificios Publicos | | | |
| 4 | Edukasaun | | | |
| 5 | Eletrifikasaun Nasional | | | |
| 6 | Estradas | 3 | $ 5,430,116.11 | 82.93% |
| 7 | Flood Control | | | |
| 8 | Manutensaun No Rehabilitasaun | 2 | $ 184,354.21 | 53.84% |
| 9 | Pontes | | | |
| 10 | Saude | | | |
| | **Grand Total** | **5** | **$ 5,614,470.32** | **81.98%** |

| NO | SECTOR PROJECTO | Suai Villa | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATO ($) | PERSENTAGEM EXECUSAUN (%) |
| 1 | Aeroportos | 2 | $ 72,430,992.54 | 92.84% |
| 2 | Agua E Saneamento | 1 | $ 264,381.80 | 100.00% |
| 3 | Edificios Publicos | 4 | $ 593,329.82 | 37.34% |
| 4 | Edukasaun | | | |
| 5 | Eletrifikasaun Nasional | 2 | $ 1,218,543.47 | 34.52% |
| 6 | Estradas | 4 | $ 9,442,514.31 | 85.36% |
| 7 | Flood Control | | | |
| 8 | Manutensaun No Rehabilitasaun | | | |
| 9 | Pontes | | | |
| 10 | Saude | 1 | $ 262,452.00 | 55.51% |
| | **Grand Total** | **14** | **$ 84,212,213.94** | **90.68%** |

| NO | SECTOR PROJECTO | Tilomar | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATO ($) | PERSENTAGEM EXECUSAUN (%) |
| 1 | Aeroportos | | | |
| 2 | Agua E Saneamento | | | |
| 3 | Edificios Publicos | 3 | $ 458,471.65 | 31.90% |
| 4 | Edukasaun | | | |
| 5 | Eletrifikasaun Nasional | 1 | $ 323,539.34 | 87.54% |
| 6 | Estradas | 1 | $ 482,705.06 | 75.18% |
| 7 | Flood Control | | | |
| 8 | Manutensaun No Rehabilitasaun | 1 | $ 109,210.34 | 48.01% |
| 9 | Pontes | | | |
| 10 | Saude | 1 | $ 186,843.31 | 77.43% |
| | **Grand Total** | **7** | **$ 1,560,769.70** | **63.40%** |

| NO | SECTOR PROJECTO | Zumalai | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATO ($) | PERSENTAGEM EXECUSAUN (%) |
| 1 | Aeroportos | | | |
| 2 | Agua E Saneamento | | | |
| 3 | Edificios Publicos | 1 | $ 1,196,660.00 | 78.70% |
| 4 | Edukasaun | 1 | $ 177,630.77 | 87.11% |
| 5 | Eletrifikasaun Nasional | 2 | $ 1,188,646.21 | 81.35% |
| 6 | Estradas | 6 | $ 18,270,123.53 | 61.68% |
| 7 | Flood Control | 1 | $ 260,523.18 | 35.26% |
| 8 | Manutensaun No Rehabilitasaun | | | |
| 9 | Pontes | | | |
| 10 | Saude | | | |
| | **Grand Total** | **11** | **$ 21,093,583.69** | **63.64%** |

Dadus detallu kada projetu: #Anexu A

**Tabela 1.3.3 : Projecto Municipio Covalima Por Ministerio**

| NO | DONO DO PROJECTO | GRAND TOTAL | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATO ($) | PERSENTAGEM EXECUSAUN (%) |
| 1 | Gabinete Do Primeiro Ministro | 1 | $ 1,196,660.00 | 78.70% |
| 2 | Ministerio Agrikultura E Pescas | 1 | $ 260,523.18 | 35.26% |
| 3 | Ministerio Da Justica | 1 | $ 149,292.80 | 0.00% |
| 4 | Ministerio Das Obras Publicas | 31 | $ 51,283,329.16 | 75.50% |
| 5 | Ministerio Edukasaun Juventude E Desportu | 2 | $ 360,959.57 | 42.87% |
| 6 | Ministerio Planu E Ordenamentu | 1 | $ 264,381.80 | 100.00% |
| 7 | Ministerio Saude | 7 | $ 1,363,630.74 | 61.57% |
| 8 | Ministerio Tranportes E Komunikasaun | 2 | $ 72,430,992.54 | 92.84% |
| 9 | Ministerio Turismo Komercio E Industria | 1 | $ 33,091.06 | 72.00% |
| | **Grand Total** | **47** | **$ 127,342,860.85** | **85.03%** |

| NO | DONO DO PROJECTO | Fatululik | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATO ($) | PERSENTAGEM EXECUSAUN (%) |
| 1 | Gabinete Do Primeiro Ministro | | | |
| 2 | Ministerio Agrikultura E Pescas | | | |
| 3 | Ministerio Da Justica | | | |
| 4 | Ministerio Das Obras Publicas | 2 | $ 2,745,409.37 | 81.02% |
| 5 | Ministerio Edukasaun Juventude E Desportu | | | |
| 6 | Ministerio Planu E Ordenamentu | | | |
| 7 | Ministerio Saude | | | |
| 8 | Ministerio Tranportes E Komunikasaun | | | |
| 9 | Ministerio Turismo Komercio E Industria | | | |
| | **Grand Total** | **2** | **$ 2,745,409.37** | **81.02%** |

| NO | DONO DO PROJECTO | Fatumea | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATO ($) | PERSENTAGEM EXECUSAUN (%) |
| 1 | Gabinete Do Primeiro Ministro | | | |
| 2 | Ministerio Agrikultura E Pescas | | | |
| 3 | Ministerio Da Justica | | | |
| 4 | Ministerio Das Obras Publicas | 1 | $ 3,407,674.66 | 78.79% |
| 5 | Ministerio Edukasaun Juventude E Desportu | | | |
| 6 | Ministerio Planu E Ordenamentu | | | |
| 7 | Ministerio Saude | 1 | $ 228,246.62 | 89.92% |
| 8 | Ministerio Tranportes E Komunikasaun | | | |
| 9 | Ministerio Turismo Komercio E Industria | | | |
| | **Grand Total** | **2** | **$ 3,635,921.28** | **79.49%** |

| NO | DONO DO PROJECTO | Fohorem | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATO ($) | PERSENTAGEM EXECUSAUN (%) |
| 1 | Gabinete Do Primeiro Ministro | | | |
| 2 | Ministerio Agrikultura E Pescas | | | |
| 3 | Ministerio Da Justica | | | |
| 4 | Ministerio Das Obras Publicas | 4 | $ 7,282,268.51 | 95.05% |
| 5 | Ministerio Edukasaun Juventude E Desportu | | | |
| 6 | Ministerio Planu E Ordenamentu | | | |
| 7 | Ministerio Saude | | | |
| 8 | Ministerio Tranportes E Komunikasaun | | | |
| 9 | Ministerio Turismo Komercio E Industria | | | |
| | **Grand Total** | **4** | **$ 7,282,268.51** | **95.05%** |

| NO | DONO DO PROJECTO | Maucatar | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATO ($) | PERSENTAGEM EXECUSAUN (%) |
| 1 | Gabinete Do Primeiro Ministro | | | |
| 2 | Ministerio Agrikultura E Pescas | | | |
| 3 | Ministerio Da Justica | | | |
| 4 | Ministerio Das Obras Publicas | 2 | $ 1,198,224.04 | 72.60% |
| 5 | Ministerio Edukasaun Juventude E Desportu | | | |
| 6 | Ministerio Planu E Ordenamentu | | | |
| 7 | Ministerio Saude | | | |
| 8 | Ministerio Tranportes E Komunikasaun | | | |
| 9 | Ministerio Turismo Komercio E Industria | | | |
| | **Grand Total** | **2** | **$ 1,198,224.04** | **72.60%** |

| NO | DONO DO PROJECTO | Multy Posto | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATO ($) | PERSENTAGEM EXECUSAUN (%) |
| 1 | Gabinete Do Primeiro Ministro | | | |
| 2 | Ministerio Agrikultura E Pescas | | | |
| 3 | Ministerio Da Justica | | | |
| 4 | Ministerio Das Obras Publicas | | | |
| 5 | Ministerio Edukasaun Juventude E Desportu | 5 | $ 5,614,470.32 | 81.98% |
| 6 | Ministerio Planu E Ordenamentu | | | |
| 7 | Ministerio Saude | | | |
| 8 | Ministerio Tranportes E Komunikasaun | | | |
| 9 | Ministerio Turismo Komercio E Industria | | | |
| | **Grand Total** | **5** | **$ 5,614,470.32** | **81.98%** |

| NO | DONO DO PROJECTO | Suai Villa | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATO ($) | PERSENTAGEM EXECUSAUN (%) |
| 1 | Gabinete Do Primeiro Ministro | | | |
| 2 | Ministerio Agrikultura E Pescas | | | |
| 3 | Ministerio Da Justica | 1 | $ 149,292.80 | 0.00% |
| 4 | Ministerio Das Obras Publicas | 6 | $ 10,661,057.78 | 79.55% |
| 5 | Ministerio Edukasaun Juventude E Desportu | 1 | $ 183,328.80 | 0.00% |
| 6 | Ministerio Planu E Ordenamentu | 1 | $ 264,381.80 | 100.00% |
| 7 | Ministerio Saude | 3 | $ 523,160.22 | 70.19% |
| 8 | Ministerio Tranportes E Komunikasaun | 2 | $ 72,430,992.54 | 92.84% |
| 9 | Ministerio Turismo Komercio E Industria | | | |
| | **Grand Total** | **14** | **$ 84,212,213.94** | **90.68%** |

| NO | DONO DO PROJECTO | Tilomar | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATO ($) | PERSENTAGEM EXECUSAUN (%) |
| 1 | Gabinete Do Primeiro Ministro | | | |
| 2 | Ministerio Agrikultura E Pescas | | | |
| 3 | Ministerio Da Justica | | | |
| 4 | Ministerio Das Obras Publicas | 3 | $ 915,454.74 | 76.31% |
| 5 | Ministerio Edukasaun Juventude E Desportu | | | |
| 6 | Ministerio Planu E Ordenamentu | | | |
| 7 | Ministerio Saude | 3 | $ 612,223.90 | 43.63% |
| 8 | Ministerio Tranportes E Komunikasaun | | | |
| 9 | Ministerio Turismo Komercio E Industria | 1 | $ 33,091.06 | 72.00% |
| | **Grand Total** | **7** | **$ 1,560,769.70** | **63.40%** |

| NO DONO DO PROJECTO | | Zumalai | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATO ($) | PERSENTAGEM EXECUSAUN (%) |
| 1 | Gabinete Do Primeiro Ministro | 1 | $ 1,196,660.00 | 78.70% |
| 2 | Ministerio Agrikultura E Pescas | 1 | $ 260,523.18 | 35.26% |
| 3 | Ministerio Da Justica | | | |
| 4 | Ministerio Das Obras Publicas | 8 | $ 19,458,769.74 | 62.88% |
| 5 | Ministerio Edukasaun Juventude E Desportu | 1 | $ 177,630.77 | 87.11% |
| 6 | Ministerio Planu E Ordenamentu | | | |
| 7 | Ministerio Saude | | | |
| 8 | Ministerio Tranportes E Komunikasaun | | | |
| 9 | Ministerio Turismo Komercio E Industria | | | |
| | **Grand Total** | **11** | **$ 21,093,583.69** | **63.64%** |

Dadus detallu kada projetu: #Anexu A

**Tabela 1.4 : Dadus Populasaun Munisipiu Covalima**

| Posto Administrativu, Suku no Sexu | 2022 | | | | |
|---|---|---|---|---|---|
| | Total | Idade Poduktivu (idade 15-64) | | Idade la Produktivu (idade 0-14+65 ba leten) | |
| | | Male | Female | Male | Female |
| Fatululic | 2,173 | 1,840 | 1,989 | 1,878 | 1,782 |
| Fatumean | 3,516 | 830 | 903 | 921 | 862 |
| Fohorem | 4,442 | 1,216 | 1,282 | 981 | 963 |
| Maucatar | 9,764 | 2,886 | 2,893 | 2,056 | 1,930 |
| Suai | 28,195 | 8,707 | 8,409 | 5,590 | 5,488 |
| Tilomar | 8,515 | 2,394 | 2,281 | 1,967 | 1,873 |
| Zumalai | 14,266 | 3,923 | 3,966 | 3,255 | 3,122 |

Fontes : Projeksaun Populasaun bazeia ba Sensus Populasaun no Umakain 2015,

Direccao Geral de Estatistika, MoF

## II. PROGRESU FISIKU

### 2.1 Progresso Fisiku Kada Fulan

Progresu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan ne'e nia laran, husi lista ne'ebe iha #Anexu B hatudu progresu actual fulan ida ne'e ho nia porsentagen servisu, montante actual bazeia ba orsamentu neébe hetan husi progresu fulan ida neé, ikus liu porsentagen actual fulan ida neé hatudu progressu fisiku komulativu husi porsentu anterior no fulan ida neé nian, lista kompletu ba detallu bele hareé iha #Anexu B, detallu ba Back-up Fotografia #Anexu C1, detallu ba Back-up BoQ #Anexu C2 no Instrusaun Servisu bele hareé #Anexu D.

## III. OBSTÁCLO IHA TERENU

### 3.1 Obstáclo Servisu Iha Terenu

1. Durante Equipa ADN, I.P. Covalima halo monitorizasaun no Inspeksaun hasoru obstaklo sira iha Terreno mak hanesan:

    - Projeto husi Lina Ministerial balu la iha site Supervisor, no kompanhia servisu la tuir espesifikasaun teknika.

    - Ami nia aktividade fulan Fevereiro 2022 lao la tuir plano ne'ebe Trasa ona tamba tempo balu fahe ba halo monitorizasaun ba projeto PKRIE ne'ebe komunidade rasik mak kaer. Plano Fevereiro nian seidauk inklui Projeto PKRIE, no hatama iha plano Fulan Tuir mai.

    - Durante Equipa ADN, I.P. Covalima halo servisu iha Eskritorio ADN, I.P. Municipio hasoru obstaklo sira mak hanesan:

    - Ami nafatin hasoru difikuldade ba Printer, tamba printer ne'ebe iha at no la funsiona ona.

    - La Iha UPS ne'ebe atu suporta Komputador

- Obstáclo parte Eletricidade

1. Iha Fulan Janeiro nia laran ami labele ba halo inspeksaun ba Munisipiu, tamba transporte neébe atu lori ami mak laiha.

## IV. REKOMENDASAUN IHA TERENU

### 4.1 Rekomendasaun Servisu Iha Terenu

- Rekomenda ba Superior sira atu fo hela informsaun ba kada Lina Ministerial katak atu implementa projeto tenke iha site supervisor husi ministerio refere.

- Husu ba parte Base de Dados atu regista Projeto PKRIE iha Sistema Drop Box.

- Husu ba Parte ITC atu Prepara Printer ida ba Municipio Covalima hodi nune bele Fasilita servisu iha Municipio.

- Husu ba Parte IT atu prepara UPS hodi nune ahi mate derepente bele *save* lalais sevisu ne'ebe seidauk *save* ba Komputador.

- Rekomendasaun parte Eletricidade

1. Husu ba Parte superior atu bele hare ba kestaun hirak neé tamba susar mai ami atu desloka ba munisipiu hodi hare / inspeksaun ba projetu hirak neébe presija ba halo monitorizasaun.

**Note: Asinatura husi Eng Municipio Covalima**

| Força de Trabalho ADN,I.P Municipio Covalima/Suai | | | | | | |
|---|---|---|---|---|---|---|
| **No** | **Deskrisaun** | **Identidade** | | | | |
| | | **Naran Kompletu** | **Nu. ID Card** | **Pozisaun** | **Fotografia** | **Asinatura** |
| 1 | Enjineiru | Madelino Deonizo José Magno | 170 | Enjineiru EPAS |  | |
| | | Domingos Soares Martins | 160 | Enjineiru ITI |  | |
| | | Prezenzio Legorio do Carmo Dias Ximenes | 212 | Enjineiru EPAS |  | |
| | | Bosco Dinis de Sousa | 215 | Enjineiru ITI |  | |
| | | Silvino D. R. R. Soares | 177 | Enjineiru METIC |  | |

| | | | | | | |
|---|---|---|---|---|---|---|
| 2 | Enjineira | Tifania Clotaria G. Ornai | 201 | Enjineira VEBD |  | |
| 3 | Motorista | Agustinho Amaral | 068 | Motorista |  | |

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

# ANEXU A

## MUNICIPIO COVALIMA (LISTA GERAL FEVEREIRO )

| | | | | | LOKALIZASAUN PROJETU | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NU. | NARAN PROJETU | DONO PROJETU | KATEGORIA PROJETU | SECTOR | POSTO ADMINISTRATIVO | MUNISIPIU | NARAN COMPANHA | NUMERO KONTRATU | MONTANTE KONTRATU ($) | DATA KONTRATU | PROGRESU FISIKU (%) | PROGRESU PAGAMENTU (%) | PAGAMENTU ($) | BALANSU ($) | STATUS PROJECTO | OBSERVASAUN |
| 1 | The Undergrading of existing Suai Airport at Covalima Municipality | MINISTERIO DAS OBRAS PUBLICAS | FI | ELETRIFIKASAUN NASIONAL | Suai Villa | Covalima | Divita Unip. Lda | RDTL/MOP-SEE/CGI-PEN:000052 | $ 230,560.12 | July 18, 2017 | 100.00% | 90.00% | $ 207,504.11 | $ 23,056.01 | PHO | Projeto ida ne iha Fase Retensaun |
| 2 | New Installation MV, LV Line and House Connection from Suai Vila to Suai Debos Office District, Tabaklot, Matai, Kiar Laran, Audian, Aldeia Halihun, MDGS, Matai, MDGS Halihun - Covalima Municipality | MINISTERIO DAS OBRAS PUBLICAS | FI | ELETRIFIKASAUN NASIONAL | Suai Villa | Covalima | Eron Power, Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000435 | $ 987,983.35 | Sept. 1, 2016 | 24.00% | 21.57% | $ 213,139.22 | $ 774,844.13 | PENDENTE | Projeto ida ne Parado Hela |
| 3 | Upgrading of Existing Suai Airport, Suai, Timor Leste | MINISTERIO TRANPORTES E KOMUNIKASAUN | FI | AEROPORTOS | Suai Villa | Covalima | PT Waskita Karya (Persero) Tbk | ICB/035/TGAP-2013 | $ 67,687,412.46 | April 24, 2014 | 100.00% | 92.65% | $ 62,709,401.97 | $ 4,978,010.49 | PHO | Inspeksaun geral ba pagamentu retensaun, devolve dokumentus tamba sei iha defeitus nebe'e seidauk hadia husi contractor. |
| 4 | Construction Supervision for the Upgrading of Existing Suai Airport | MINISTERIO TRANPORTES E KOMUNIKASAUN | FI | AEROPORTOS | Suai Villa | Covalima | Jurutera Perunding Zaaba Sdn. Bhd (Malaysia) | ICB/035/TGAP-2013 | $ 4,743,580.08 | May 30, 2014 | 100.00% | 95.67% | $ 4,538,294.94 | $ 205,285.14 | PHO | |
| 5 | New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro) | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Suai Villa | Covalima | Consorcio Naroman Covalima, Group Lda | SSS/266/MOPTC-2016 | $ 1,223,216.12 | July 10, 2016 | 62.63% | 51.65% | $ 631,782.25 | $ 591,433.87 | ON-GOING | On Progress |
| 6 | Emergency new construction of bridge, gabions and normalization in Busakukun | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Suai Villa | Covalima | Consorcio Zemo Lda | SSS/346/MOPTC-2016 | $ 970,974.30 | Dec. 12, 2016 | 74.13% | 74.13% | $ 719,783.67 | $ 251,190.63 | ABANDONA | Abandona servisu iha tinan 2017 to agora, la iha informsaun klaru husi kompanhia konaba kontinuidade servisu iha tereno. |
| 7 | Rehabilitation of Road From Haemano Bridge to Zumalai Jct. Phase II 5+020 - 10+140 Municipality Covalima | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Suai Villa | Covalima | Nobre Labadai Unipessoal, Lda | SSS/051/MOPTC-2017 | $ 3,802,446.29 | Sept. 11, 2017 | 100.00% | 88.95% | $ 3,382,301.17 | $ 420,145.12 | ON-GOING | Fisiku 100%, PHO. |
| 8 | New Construction of ICU ROOM in Covalima, Timor Leste | MINISTERIO SAUDE | Fundo Covid-19 | EDIFICIOS PUBLICOS | Suai Villa | Covalima | Giovanio | RDTL-MS-DNA-NCB-20-150 | $ 189,960.54 | Sept. 1, 2020 | 95.44% | 85.89% | $ 163,162.64 | $ 26,797.90 | PHO | Projeto ida nee agora iha fase retensaun |
| 9 | New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste | MINISTERIO SAUDE | Fundo Covid-19 | SAUDE | Suai Villa | Covalima | Roman Junior Unipessoal, Lda | RDTL-MS-DNA-NCB-20-166 | $ 262,452.00 | Sept. 23, 2020 | 70.72% | 55.51% | $ 145,679.52 | $ 116,772.48 | ON-GOING | Projeto ida ne agora lao hela |
| 10 | New Construction of Laboratory for Covid 19 at Suai Referal Hospital, Ministry of Health Timor-Leste | MINISTERIO SAUDE | Fundo Covid-19 | EDIFICIOS PUBLICOS | Suai Villa | Covalima | Manu Bey Unip Lda | RDTL-MS-DNA-RBK-20-184 | $ 70,747.68 | Jan. 11, 2021 | 91.69% | 82.52% | $ 58,383.19 | $ 12,364.49 | ON-GOING | Projeto ida ne agora remata ona no seidauk utiliza |
| 11 | Rehabilitation of Road From Haemano Bridge - Zumalai Jct. Phase I 0+000 - 5+020 Municipality Covalima | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Suai Villa | Covalima | WTJ Contraction Unipesoal Lda | SSS/322/MOPTC-2016 | $ 3,445,877.60 | Nov. 21, 2016 | 100.00% | 96.54% | $ 3,326,487.08 | $ 119,390.52 | FHO | Halo pagamentu retensaun 12% ( FHO ) |
| 12 | New Construsaun of Interior Fence for Prison in Suai Municipality | MINISTERIO DA JUSTICA | LM-CD | EDIFICIOS PUBLICOS | Suai Villa | Covalima | Fraternity Unipessoai Lda | MJ-062/OUTUBRO/2021 | $ 149,292.80 | Sept. 19, 2021 | 45.12% | 0.00% | $ - | $ 149,292.80 | ON-GOING | Projeto ida ne agora lao hela |
| 13 | Prefurasaun No Kanalizasaun Bee Mos Iha Aldeia Gala | MINISTERIO PLANU E ORDENAMENTU | LM-CD | AGUA E SANEAMENTO | Suai Villa | Covalima | Paya's Sisters | 002.LM/RDTL/MPIE/A.D.N /Da Rfq/VI/2019/EDIFICIO DEPARTMENT | $ 264,381.80 | July 3, 2019 | 100.00% | 100.00% | $ 264,381.80 | $ - | FHO | Projeto ida nee halo ona pagamento retensaun balu, tuir CPV nebe parte financas ADN,I.P Prepara, no balansu $ 1,398.61 sei halo tan pagamento iha tinan 2022 |
| 14 | Konstrusaun Foun ba ESTV Akara Laran | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-CD | EDIFICIOS PUBLICOS | Suai Villa | Covalima | Roman Junior Unipessoal, Lda | NCB:04/MEJD/DNA/2021 | $ 183,328.80 | 26-11-2021 | 4.68% | 0.00% | $ - | $ 183,328.80 | ON-GOING | On Progress |
| 15 | New Installation of MV, LV Line and House Connection from Suco Sadahur to Posto Administrativo Tilomar - Covalima Municipality | MINISTERIO DAS OBRAS PUBLICAS | FI | ELETRIFIKASAUN NASIONAL | Tilomar | Covalima | Lalenok Fronteira, unip.lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366 | $ 323,539.34 | July 6, 2016 | 97.27% | 87.54% | $ 283,223.74 | $ 40,315.60 | ON-GOING | Projeto ida ne remata ona no la iha tan item seluk atu kontinua |

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

# ANEXU A

## MUNICIPIO COVALIMA (LISTA GERAL FEVEREIRO )

| | | | | | LOKALIZASAUN PROJETU | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NU. | NARAN PROJETU | DONO PROJETU | KATEGORIA PROJETU | SECTOR | POSTO ADMINISTRATIVO | MUNISIPIU | NARAN COMPANHA | NUMERO KONTRATU | MONTANTE KONTRATU ($) | DATA KONTRATU | PROGRESU FISIKU (%) | PROGRESU PAGAMENTU (%) | PAGAMENTU ($) | BALANSU ($) | STATUS PROJECTO | OBSERVASAUN |
| 16 | River normalization and protection in Fatuk Oan | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Tilomar | Covalima | Consorcio Lorico Covalima | SSS/263/MOPTC-2016 | $ 482,705.06 | July 10, 2016 | 75.18% | 75.18% | $ 362,886.49 | $ 119,818.57 | PENDENTE | Projecto refere abandona kleur ona husi kompanhia ate agora la iha aktividade servisu iha tereno. |
| 17 | Rehabilitasaun Merkadu Tradisional iha Fronteira Salele- Suai- Covalima | MINISTERIO TURISMO KOMERCIO E INDUSTRIA | LM-BS | EDIFICIOS PUBLICOS | Tilomar | Covalima | Ota Gelor | RDTL:73/GMTAC/X//2015 | $ 33,091.06 | Aug. 8, 2014 | 80.00% | 72.00% | $ 23,825.57 | $ 9,265.49 | ON-GOING | Projeto ida ne agora rehabilita fali ona ba fatin karantina |
| 18 | Construction of Health Post and Residence for Health Staff in Suku Beiseuk | MINISTERIO SAUDE | PDIM | SAUDE | Tilomar | Covalima | Joia Camenasa Unip. Lda | 06/A.M.Covalima/KDM-AMP/IX/2019 | $ 186,843.31 | Sept. 16, 2019 | 86.71% | 77.43% | $ 144,679.23 | $ 42,164.08 | ON-GOING | Projetu ida ne'e remata ona, osan resto no osan Externa Works owner sei orienta atu halo tan servisu balun |
| 19 | Lookeu Chainage 0+000 - 6+000, Casabau 008 Chainage 0+000 - 3+000, Casabau 012 Chainage 0+000 - 3+500, Casabau 018 Chainage 0+000 - 2+700, Naguidal - Lour Chainage 0+000 - 4+000, Boardikun - Mape Chainage 0+000 - 8+000, Data - Tolu Chainage 0+000 - 9+600 / 162 | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | MANUTENSAUN NO REHABILITASAUN | Tilomar | Covalima | Futuro Mane Mesak Unip. Lda | RDTL | $ 109,210.34 | Aug. 13, 2019 | 72.42% | 48.01% | $ 52,437.14 | $ 56,773.20 | ABANDONA | Projetu ne'e parado hela, husi fulan Abril 2021 to agora, Halo ona konfirmasaun ho kompanhia, resposta katak sira nia servisu remata ona iha fulan Marsu 2021, prosesu husu pagamentu maka seidauk realiza |
| 20 | Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste | MINISTERIO SAUDE | LM-CD | EDIFICIOS PUBLICOS | Tilomar | Covalima | Figelato Unip. Lda | RDTL-MS-DNA-NCB-20-217 | $ 129,595.17 | Abr. 21, 2021 | 82.13% | 69.75% | $ 90,394.32 | $ 39,200.85 | ON-GOING | Projeto ida ne lao hela |
| 21 | New Construction of Health Post and Doctor House Buiding in Beisuk, Tilomar, Covalima, Timor Leste (Niquir) | MINISTERIO SAUDE | LM-CD | EDIFICIOS PUBLICOS | Tilomar | Covalima | Carame Unip Lda | RDTL-MS-DNA-ICB-21-071 | $ 295,785.42 | Aug. 18, 2021 | 26.35% | 10.82% | $ 32,018.72 | $ - | ON-GOING | Projeto ida ne lao hela |
| 22 | R4D Rural Road Rehabilitation Data - Tolu Chainage 9+600 - 11+100 Covalima Municipality | MINISTERIO DAS OBRAS PUBLICAS | FI | MANUTENSAUN NO REHABILITASAUN | Fohorem | Covalima | Unidade Unip Lda | RT/027/MOP-2019 | $ 284,245.59 | Dec. 20, 2019 | 100.00% | 89.64% | $ 254,811.22 | $ 29,434.37 | PHO | Projecto ne'e PHO tia ona ba dono projecto |
| 23 | R4D Rural Road Rehabilitation Dato- Tolu Chainage 11+100 - 12+600 Covalima Municipality | MINISTERIO DAS OBRAS PUBLICAS | FI | MANUTENSAUN NO REHABILITASAUN | Fohorem | Covalima | Verde Caisahe Lda | NCB/057/MOP-2019 | $ 283,833.62 | March 1, 2020 | 100.00% | 90.00% | $ 255,450.25 | $ 28,383.37 | PHO | Progresu Fisiku 100% PHO |
| 24 | Construction, Rehabilitation and Installation of Clean Water with System Gravitation in Suco Fohorem Villa | MINISTERIO DAS OBRAS PUBLICAS | FI | MANUTENSAUN NO REHABILITASAUN | Fohorem | Covalima | Loro Metan Unipesola. Lda | SSS/293/MOPTC-2016 | $ 403,536.65 | Nov. 22, 2016 | 45.05% | 39.65% | $ 159,993.44 | $ 243,543.21 | PENDENTE | Projeto ida ne abandona hela |
| 25 | Construction of Baer Bridge | MINISTERIO DAS OBRAS PUBLICAS | FI | PONTES | Fohorem | Covalima | PT. Duta Graha | RDTL- 120002189 | $ 6,310,652.65 | 23-May-10 | 100.00% | 99.06% | $ 6,251,415.94 | $ 59,236.71 | PENDENTE | Projetu refere atinge 100% iha tinan 7 liu ba kotuk, balansu nebe'e iha presija halo konfirmasaun ho dono projetu e nomos hare fila fali iha pagamentu anterior nian, hodi nune bele hatene lolos osamentu nebe'e sei iha balansu nia disposizaun |
| 26 | Construction Open New Road Belulic Leten to Belulic Craic for Patroling the Border Sta. 0+000 - Sta. 9+160 | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Fatumea | Covalima | Be'e horis, Unip. Lda | SSS/103/MOPTC-2017 | $ 3,407,674.66 | Sept. 15, 2017 | 90.63% | 78.79% | $ 2,685,016.49 | $ 722,658.17 | ON-GOING | Progressu Fisiku finaliza ona 100% iha tereno, no hein aprovasaun CCO No.2 husi Dono projecto hodi lori ba prosesu pagamentu nian iha periode tuir mai. |
| 27 | Construction of Health Post and Residence for Health Staff in Suku Nanu | MINISTERIO SAUDE | PDIM | SAUDE | Fatumea | Covalima | Unidade Unip Lda | 05/A.M.Covalima/KDM-AMP/VII/2019 | $ 228,246.62 | Sept. 16, 2019 | 99.91% | 89.92% | $ 205,240.23 | $ 23,006.39 | ON-GOING | Projeto ida ne iha fase retensaun, no tempo retensaun remata ona seidauk bele prosesa pagamento tamba sei hein desizaun konaba rai halai |
| 28 | Road Maintenance Section Taroman - Datorua - Fatumeta (A016) 13.15 Km Section Covalima Municipality (162) | MINISTERIO DAS OBRAS PUBLICAS | LM-BS | ESTRADAS | Fatululik | Covalima | Jufado | NCB-MOP-190014 | $ 300,403.42 | Oct. 8, 2019 | 39.66% | 35.69% | $ 107,214.96 | $ 193,188.46 | ABANDONA | kondisaun aktual agora iha tereno parado hela tamba kompanhia la iha finaseiru nebe'e suficiente hodi apoiu aktividade servisu iha tereno |
| 29 | Construction of Taroman Bridge | MINISTERIO DAS OBRAS PUBLICAS | FI | PONTES | Fatululik | Covalima | Ensul Engenharia, S.A. | RDTL- 11005004 | $ 2,445,005.95 | Nov. 10, 2011 | 100.00% | 86.59% | $ 2,117,121.82 | $ 327,884.13 | PENDENTE | Projetu refere atinge 100% iha tinan 7 liu ba kotuk, balansu nebe'e iha presija halo konfirmasaun ho dono projetu e nomos hare fila fali iha pagamentu anterior nian, hodi nune bele hatene lolos osamentu nebe'e sei iha balansu nia disposizaun |

# ANEXU A

## MUNICIPIO COVALIMA (LISTA GERAL FEVEREIRO )

| | | | | | LOKALIZASAUN PROJETU | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NU. | NARAN PROJETU | DONO PROJETU | KATEGORIA PROJETU | SECTOR | POSTO ADMINISTRATIVO | MUNISIPIU | NARAN COMPANHA | NUMERO KONTRATU | MONTANTE KONTRATU ($) | DATA KONTRATU | PROGRESU FISIKU (%) | PROGRESU PAGAMENTU (%) | PAGAMENTU ($) | BALANSU ($) | STATUS PROJECTO | OBSERVASAUN |
| 30 | Rehabilitation of Roads 5.400 Km (0+000-5+400) Aldeia Leogore to Aldeia iha Roads Covalima Municipality | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Maucatar | Covalima | Maun Alin Suai Unip Lda | SSS/135/MOPTC-2016 | $ 955,722.62 | July 29, 2016 | 97.84% | 78.02% | $ 745,653.07 | $ 210,069.55 | ON-GOING | Progressu fisiku finaliza ona 100% iha tereno, Maibe dezenho no Variation seidauk iha aprovasaun husi dono projecto |
| 31 | Rebidding of Project Road Maintenance Sections ; Suai, Maucatar - Lelaus Municipality Covalima (162) | MINISTERIO DAS OBRAS PUBLICAS | LM-BS | MANUTENSAUN NO REHABILITASAUN | Maucatar | Covalima | Verde Caisahe Lda | NCB-MOP-190010 | $ 242,501.42 | Dec. 15, 2019 | 56.96% | 51.26% | $ 124,309.81 | $ 118,191.61 | ABANDONA | Kondisaun aktual agora iha tereno parado hela tamba kompanhia la iha finaseiru nebe'e suficiente hodi apoiu aktividade servisu iha tereno |
| 32 | New Installation MV, LV Line and House Connection from Bulo to Zulo - Covalima Municipality | MINISTERIO DAS OBRAS PUBLICAS | FI | ELETRIFIKASAUN NASIONAL | Zumalai | Covalima | Foho Rua Unip. Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000404 | $ 466,841.13 | July 6, 2016 | 54.00% | 73.80% | $ 344,551.37 | $ 122,289.76 | ON-GOING | Projeto ida ne remata ona no la iha tan item seluk atu kontinua |
| 33 | New Installation Mv, Lv Line & House Connection From Bulo to Lepo and Hohopu, Zumalai - Covalima Municipality | MINISTERIO DAS OBRAS PUBLICAS | FI | ELETRIFIKASAUN NASIONAL | Zumalai | Covalima | Mania Unip, Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000427 | $ 721,805.08 | Sept. 1, 2016 | 82.00% | 86.24% | $ 622,455.90 | $ 99,349.18 | ON-GOING | Projeto ida ne remata ona no la iha tan item seluk atu kontinua |
| 34 | Upgrading of Cassa-Zumalai Roads Jct. Zumalai-Harekain Road (Km 00+000-Km 04+000), Municipality of Covalima | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Zumalai | Covalima | Clardel Interprice Unip Lda | SSS/227/MOPTC-2016 | $ 3,026,312.56 | Sept. 13, 2016 | 70.39% | 60.64% | $ 1,835,036.16 | $ 1,191,276.40 | ABANDONA | Obra ne'e sei iha balansu osamentu ba fisiku kontrusaun nian, maibe obra ne'e parado iha tinan 2019 to agora la iha informasaun ruma husi kompanhia konaba kontinuidade obra refere. |
| 35 | Rehabilitation of Road From Haemanu Bridge Zumalai Junction ( 0+000 - 20+316) Phase III Sta. 10+140 - 15+180 Municipality Covalima | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Zumalai | Covalima | Star Suai, Lda | SSS/050/MOPTC-2017 | $ 3,461,708.40 | Sept. 7, 2017 | 99.46% | 89.51% | $ 3,098,636.12 | $ 363,072.28 | PHO | Fisiku 100%, PHO. |
| 36 | Rehabilitation of be'e mean roads | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Zumalai | Covalima | Roman Junior Unipessoal, Lda | SSS/049/MOPTC-2017 | $ 3,645,870.73 | Sept. 5, 2017 | 96.33% | 93.87% | $ 3,422,305.34 | $ 223,565.39 | ON-GOING | Hein prosesu pagamentu 100%,no halo PHO ba dono projecto |
| 37 | Konstrusaun Igreza Paroquia Zumalai | GABINETE DO PRIMEIRO MINISTRO | LM-TP | EDIFICIOS PUBLICOS | Zumalai | Covalima | Aitula Construction, Lda | 002/NC-ZC/VII/2015 | $ 1,196,660.00 | Aug. 1, 2015 | 87.44% | 78.70% | $ 941,722.09 | $ 254,937.91 | ON-GOING | Projeto ida remata ona no ate a data kompanhia seidauk submete pagamento final |
| 38 | Konstrusaun Eskola Tekniko Professional Zumalai | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | PDIM | EDUKASAUN | Zumalai | Covalima | Sabudoi Unip. Lda | 03/A.M.Covalima/KDM-AMP/VII/2019 | $ 177,630.77 | July 15, 2019 | 96.79% | 87.11% | $ 154,742.01 | $ 22,888.76 | PHO | Projeto ida nee agora iha fase retensaun |
| 39 | Rural Roads Periodik Maintenance Lepo - Lour Chainage 0+000-3+000 | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Zumalai | Covalima | Futuro Mane Mesak Unip. Lda | MPW-W-190260 | $ 73,033.49 | Dec. 19, 2019 | 84.51% | 38.51% | $ 28,127.77 | $ 44,905.72 | ABANDONA | Obra ne'e remata ona 100%,iha fulan Junho 2021 hein submisaun pagamentu husi kompanhia ba dono projecto |
| 40 | Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai Road Section 8 : Zulo - Jct Zumalai ( 30+100 - 35+120 km ) Municipality Covalima | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Zumalai | Covalima | Octogono Construc. Unip. Lda | SSS/067/MOPTC-2017 | $ 3,748,915.76 | Sept. 7, 2017 | 45.93% | 35.32% | $ 1,324,090.65 | $ 2,424,825.11 | ON-GOING | On Progres, maibe servisu la dun aselera servisu tamba finanseiru la sufisiente |
| 41 | Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai ( 50+900 km ), Road Section : Jct A16 Uele'o - Jct A02 Zumalai ( 35+120 ) Road Section 7 : Fatulito - Zulo ( 25+800 - 30+100 ) Municipality Bobonaro - Covalima | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Zumalai | Covalima | Marino Enterprises, Lda | SSS/065/MOPTC-2017 | $ 4,314,282.59 | Sept. 12, 2017 | 43.88% | 36.18% | $ 1,560,720.31 | $ 2,753,562.28 | ON-GOING | On Progres, maibe servisu la dun aselera servisu tamba finanseiru la sufisiente |
| 42 | Manutensaun no Konstrusaun Kanais Irrigasaun iha Oebaba - Covalima | MINISTERIO AGRIKULTURA E PESCAS | LM-CD | FLOOD CONTROL | Zumalai | Covalima | Lifran Unip. Lda | RDTL-2021-15595 | $ 260,523.18 | Oct. 5, 2021 | 82.34% | 35.26% | $ 91,856.83 | $ 168,666.35 | ON-GOING | Progressu iha tereno finaliza ona 100%,hein prosesu pagamentu |
| 43 | Design and Construction Supervision Services Emergency Package Project for the year 2013 Municipalities of Covalima, Ainaro and Manufahi | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Multy Posto | Covalima | Maun Alin Suai Unip Lda | SSS/029/MOPTC-2017 | $ 379,631.20 | July 7, 2017 | 100.00% | 84.10% | $ 319,270.12 | $ 60,361.08 | ON-GOING | |
| 44 | Rehabilitation of Mota Masin to Haemanu Roads Sta. 17+500-23+800 | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Multy Posto | Covalima | Expres Distribution Services Unip. Lda | SSS/318/MOPTC-2016 | $ 4,941,274.57 | Dec. 9, 2016 | 96.22% | 84.68% | $ 4,184,042.48 | $ 757,232.09 | ON-GOING | Obra ne'e remata ona 100%, iha tinan 2019 hein submisaun pagamentu husi kompanhia ba dono projecto, nomos iha problema adisional nebe'e seidauk iha aprovasaun husi dono do projetu. |

# ANEXU A

## MUNICIPIO COVALIMA (LISTA GERAL FEVEREIRO )

| | | | | | LOKALIZASAUN PROJETU | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NU. | NARAN PROJETU | DONO PROJETU | KATEGORIA PROJETU | SECTOR | POSTO ADMINISTRATIVO | MUNISIPIU | NARAN COMPANHA | NUMERO KONTRATU | MONTANTE KONTRATU ($) | DATA KONTRATU | PROGRESU FISIKU (%) | PROGRESU PAGAMENTU (%) | PAGAMENTU ($) | BALANSU ($) | STATUS PROJECTO | OBSERVASAUN |
| 45 | Manutensaun Estrada Lookeu. Sta. 0+000-6+000, Manutensaun Estrada Lepo-Lour. Sta. 0+000-3+000, Manutensaun Estrada Naquidal-Lour. Sta. 0+000-4+200-Municipal of Covalima | MINISTERIO DAS OBRAS PUBLICAS | FI | MANUTENSAUN NO REHABILITASAUN | Multy Posto | Covalima | Manu Bey Unip Lda | RT/079/MOPTC-2016 | $ 150,247.52 | Aug. 19, 2016 | 51.08% | 45.97% | $ 69,074.95 | $ 81,172.57 | PENDENTE | Projecto refere abandona / parado iha tinan 2019 ate agora tamba problema menus finanseiro, Agora dadaun iha ona projetu foun halo manutensaun ba lokasaun refere husi ILO-R4D nebeé implementa hela husi kompania Futuru Manemesak |
| 46 | Rural Roads Routine Maintenance Lepo-Lour Sta 0+000-3+000, Naguidal - Lour Sta 0+000-5+000, Boardikun - Mape Sta 0+000-8+000 / 162 | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | MANUTENSAUN NO REHABILITASAUN | Multy Posto | Covalima | Futuro Mane Mesak Unip Lda | MPWTC-CD-170015 | $ 34,106.69 | Jan. 8, 2017 | 88.48% | 88.48% | $ 30,176.89 | $ 3,929.80 | PENDENTE | Agora dadaun iha ona projetu foun halo manutensaun ba lokasaun refere husi ILO-R4D nebeé implementa hela husi kompania Futuru Manemesak, ho kontratu foun |
| 47 | Rural Roads Routine Maintenance Dato Tolu Cha 0+000 - 9+600, Lookeu Cha 0+000 - 6+000, Casabauc 008 Cha 0+000 - 3+000, Casabauc 012 Cha 0+000 - 3+500, Casabauc 018 Cha 0+000 - 2+700, Lalawa Cha 0+000 - 3+500, Boraikun Mape Cha 0+000 - 8+000, Naguidal Lepo Cha 0+000 - 4+000 Municipality Covalima | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | ESTRADAS | Multy Posto | Covalima | Lufi Raica Unip Lda | MPW/WNCB/R/190048 | $ 109,210.34 | Aug. 13, 2019 | 0.00% | 0.00% | $ - | $ 109,210.34 | PENDENTE | Projetu ne'e seidauk implementa iha tereno,no iha ona projetu foun husi R4D implementa ona area fefere husi kompanhia Futuru-Manemesak. |
| TOTAL | | | | | | | | | $ 127,342,860.85 | | | 85.03% | $ 108,282,802.99 | $ 18,796,291.16 | | |

Prepara Husi :

(Eng. Madelino D J Magno)
Eng. ba Edificio Publiku no Beé Saneamentu, Municipio Covalima ADN, I.P

(Eng. Prezenzio L C D Ximenes)
Eng. ba Edificio Publiku no Beé Saneamentu, Municipio Covalima ADN, I.P

(Eng. Domingos Soares Martins)
Eng. ba Projetu Infraestrutura, Transportes e Irigasaun, Municipio Covalima
ADN, I.P

(Eng. Bosco Dinis de Sousa)
Eng. ba Projetu Infraestrutura, Transportes e Irigasaun, Municipio Covalima
ADN, I.P

(Silvino D R R Soares)
Eng. M & E, Municipio Covalima ADN, I.P

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

# # ANEXO B

## PROGRESSU FISIKU KADA FULAN MUNISIPIU COVALIMA

| NU. | NARAN PROJETU | DONO PROJETU | KATEGORIA PROJETU | SECTOR | POSTO ADMINISTRATIVO | MUNISIPIU | NARAN COMPANHA | NUMERO KONTRATU | MONTANTE KONTRATU ($) | DATA KONTRATU | Fevereiro 2022 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | Previous Progress ( % ) | This Month Progress ( % ) | Cumulative Progress ( % ) |
| 1 | The Undergrading of existing Suai Airport at Covalima Municipality | MINISTERIO DAS OBRAS PUBLICAS | FI | ELETRIFIKASAUN NASIONAL | Suai Villa | Covalima | Divita Unip. Lda | RDTL/MOP-SEE/CGI-PEN:000052 | $ 230,560.12 | July 18, 2017 | 100.00% | 0.00% | 100.00% |
| 2 | New Installation MV, LV Line and House Connection from Suai Vila to Suai Debos Office District, Tabaklot, Matai, Kiar Laran, Audian, Aldeia Halihun, MDGS, Matai, MDGS Halihun - Covalima Municipality | MINISTERIO DAS OBRAS PUBLICAS | FI | ELETRIFIKASAUN NASIONAL | Suai Villa | Covalima | Eron Power, Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000435 | $ 987,983.35 | Sept. 1, 2016 | 24.00% | 0.00% | 24.00% |
| 3 | Upgrading of Existing Suai Airport, Suai, Timor Leste | MINISTERIO TRANPORTES E KOMUNIKASAUN | FI | AEROPORTOS | Suai Villa | Covalima | PT Waskita Karya (Persero) Tbk | ICB/035/TGAP-2013 | $ 67,687,412.46 | April 24, 2014 | 100.00% | 0.00% | 100.00% |
| 4 | Construction Supervision for the Upgrading of Existing Suai Airport | MINISTERIO TRANPORTES E KOMUNIKASAUN | FI | AEROPORTOS | Suai Villa | Covalima | Jurutera Perunding Zaaba Sdn. Bhd (Malaysia) | ICB/035/TGAP-2013 | $ 4,743,580.08 | May 30, 2014 | 100.00% | 0.00% | 100.00% |
| 5 | New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro) | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Suai Villa | Covalima | Consorcio Naroman Covalima, Group Lda | SSS/266/MOPTC-2016 | $ 1,223,216.12 | July 10, 2016 | 51.65% | 11.01% | 62.66% |
| 6 | Emergency new construction of bridge, gabions and normalization in Busakukun | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Suai Villa | Covalima | Consorcio Zemo Lda | SSS/346/MOPTC-2016 | $ 970,974.30 | Dec. 12, 2016 | 74.13% | 0.00% | 74.13% |
| 7 | Rehabilitation of Road From Haemano Bridge to Zumalai Jct. Phase II 5+020 - 10+140 Municipality Covalima | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Suai Villa | Covalima | Nobre Labadai Unipessoal, Lda | SSS/051/MOPTC-2017 | $ 3,802,446.29 | Sept. 11, 2017 | 100.00% | 0.00% | 100.00% |
| 8 | New Construction of ICU ROOM in Covalima, Timor Leste | MINISTERIO SAUDE | LM | EDIFICIOS PUBLICOS | Suai Villa | Covalima | Giovanio | RDTL-MS-DNA-NCB-20-150 | $ 189,960.54 | Sept. 1, 2020 | 95.44% | 0.00% | 95.44% |
| 9 | New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste | MINISTERIO SAUDE | LM | SAUDE | Suai Villa | Covalima | Roman Junior Unipessoal, Lda | RDTL-MS-DNA-NCB-20-166 | $ 262,452.00 | Sept. 23, 2020 | 65.21% | 5.52% | 70.72% |
| 10 | New Construction of Laboratory for Covid 19 at Suai Referal Hospital, Ministry of Health Timor-Leste | MINISTERIO SAUDE | LM | EDIFICIOS PUBLICOS | Suai Villa | Covalima | Manu Bey Unip Lda | RDTL-MS-DNA-RBK-20-184 | $ 70,747.68 | Jan. 11, 2021 | 91.69% | 0.00% | 91.69% |
| 11 | Rehabilitation of Road From Haemano Bridge - Zumalai Jct. Phase I 0+000 - 5+020 Municipality Covalima | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Suai Villa | Covalima | WTJ Contraction Unipesoal Lda | SSS/322/MOPTC-2016 | $ 3,445,877.60 | Nov. 21, 2016 | 100.00% | 0.00% | 100.00% |
| 12 | New Construsaun of Interior Fence for Prison in Suai Municipality | MINISTERIO DA JUSTICA | LM-CD | EDIFICIOS PUBLICOS | Suai Villa | Covalima | Fraternity Unipessoal Lda | MJ-062/OUTUBRO/2021 | $ 149,042.88 | Sept. 19, 2021 | 35.26% | 9.86% | 45.12% |
| 13 | Prefurasaun No Kanalizasaun Bee Mos Iha Aldeia Gala | MINISTERIO PLANU E ORDENAMENTU | LM | AGUA E SANEAMENTO | Suai Villa | Covalima | Paya's Sisters | 002.LM/RDTL/MPIE/A.D.N/Da Rfq/VI/2019/EDIFICIO DEPARTMENT | $ 264,381.80 | July 3, 2019 | 100.00% | 0.00% | 100.00% |
| 14 | Konstrusaun Foun ba ESTV Akara Laran, Suai | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM | EDIFICIOS PUBLICOS | Suai Villa | Covalima | Roman Junior Unipessoal, Lda | NCB:04/MEJD/DNA/2021 | $ 183,328.80 | 26-11-2021 | 0.00% | 4.68% | 4.68% |
| 15 | New Installation of MV, LV Line and House Connection from Suco Sadahur to Posto Administrativo Tilomar - Covalima Municipality | MINISTERIO DAS OBRAS PUBLICAS | FI | ELETRIFIKASAUN NASIONAL | Tilomar | Covalima | Lalenok Fronteira, unip.lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366 | $ 323,539.34 | July 6, 2016 | 97.27% | 0.00% | 97.27% |
| 16 | River normalization and protection in Fatuk Oan | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Tilomar | Covalima | Consorcio Lorico Covalima | SSS/263/MOPTC-2016 | $ 482,705.06 | July 10, 2016 | 75.18% | 0.00% | 75.18% |
| 17 | Rehabilitasaun Merkadu Tradisional iha Fronteira Salele- Sua-Covalima | MINISTERIO TURISMO KOMERCIO E INDUSTRIA | LM | EDIFICIOS PUBLICOS | Tilomar | Covalima | Ota Gelor | RDTL:73/GMTAC/X//2015 | $ 33,091.06 | Aug. 8, 2014 | 80.00% | 0.00% | 80.00% |
| 18 | Construction of Health Post and Residence for Health Staff in Suku Beiseuk | MINISTERIO SAUDE | PDIM | SAUDE | Tilomar | Covalima | Joia Camenasa Unip. Lda | 06/A.M.Covalima/KDM-AMP/IX/2019 | $ 186,843.31 | Sept. 16, 2019 | 86.71% | 0.00% | 86.71% |
| 19 | Lookeu Chainage 0+000 - 6+000, Casabau 008 Chainage 0+000 - 3+000, Casabau 012 Chainage 0+000 - 3+500, Casabau 018 Chainage 0+000 - 2+700, Naguidal - Lour Chainage 0+000 - 4+000, Boardikun - Mape Chainage 0+000 - 8+000, Data - Tolu Chainage 0+000 - 9+600 / 162 | MINISTERIO DAS OBRAS PUBLICAS | LM | MANUTENSAUN NO REHABILITASAUN | Tilomar | Covalima | Futuro Mane Mesak Unip. Lda | RDTL | $ 109,210.34 | Aug. 13, 2019 | 72.42% | 0.00% | 72.42% |
| 20 | Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste | MINISTERIO SAUDE | LM | EDIFICIOS PUBLICOS | Tilomar | Covalima | Figelato Unip. Lda | RDTL-MS-DNA-NCB-20-217 | $ 129,595.17 | Abr. 21, 2021 | 79.08% | 3.05% | 82.13% |
| 21 | New Construction Of Health Post and Doctor House Building in Biseuk, Tilomar, Covalima Timor Leste ( Niquer ) | MINISTERIO SAUDE | LM | SAUDE | Tilomar | Covalima | Carame Unip. Lda | RDTL-MS-DNA-NCB-21-071 | $ 295,785.42 | Aug. 18, 2021 | 19.78% | 6.57% | 26.35% |
| 22 | R4D Rural Road Rehabilitation Data - Tolu Chainage 9+600 - 11+100 Covalima Municipality | MINISTERIO DAS OBRAS PUBLICAS | FI | MANUTENSAUN NO REHABILITASAUN | Fohorem | Covalima | Unidade Unip Lda | RT/027/MOP-2019 | $ 284,245.59 | Dec. 20, 2019 | 100.00% | 0.00% | 100.00% |
| 23 | R4D Rural Road Rehabilitation Dato- Tolu Chainage 11+100 - 12+600 Covalima Municipality | MINISTERIO DAS OBRAS PUBLICAS | FI | MANUTENSAUN NO REHABILITASAUN | Fohorem | Covalima | Verde Caisahe Lda | NCB/057/MOP-2019 | $ 283,833.62 | March 1, 2020 | 100.00% | 0.00% | 100.00% |

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

# # ANEXO B

## PROGRESSU FISIKU KADA FULAN MUNISIPIU COVALIMA

| NU. | NARAN PROJETU | DONO PROJETU | KATEGORIA PROJETU | SECTOR | POSTO ADMINISTRATIVO | MUNISIPIU | NARAN COMPANHA | NUMERO KONTRATU | MONTANTE KONTRATU ($) | DATA KONTRATU | Fevereiro 2022 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | Previous Progress ( % ) | This Month Progress ( % ) | Cumulative Progress ( % ) |
| 24 | Construction, Rehabilitation and Installation of Clean Water with System Gravitation in Suco Fohorem Villa | MINISTERIO DAS OBRAS PUBLICAS | FI | MANUTENSAUN NO REHABILITASAUN | Fohorem | Covalima | Loro Metan Unipesola. Lda | SSS/293/MOPTC-2016 | $ 403,536.65 | Nov. 22, 2016 | 45.05% | 0.00% | 45.05% |
| 25 | Construction of Baer Bridge | MINISTERIO DAS OBRAS PUBLICAS | FI | | Fohorem | Covalima | PT. Duta Graha | RDTL- 120002189 | $ 6,310,652.65 | 23-May-10 | 100.00% | 0.00% | 100.00% |
| 26 | Construction Open New Road Belulic Leten to Belulic Craic for Patroling the Border Sta. 0+000 - Sta. 9+160 | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Fatumea | Covalima | Be'e horis, Unip. Lda | SSS/103/MOPTC-2017 | $ 3,407,674.66 | Sept. 15, 2017 | 90.63% | 0.00% | 90.63% |
| 27 | Construction of Health Post and Residence for Health Staff in Suku Nanu | MINISTERIO SAUDE | PDIM | SAUDE | Fatumea | Covalima | Unidade Unip Lda | 05/A.M.Covalima/KDM-AMP/VII/2019 | $ 228,246.62 | Sept. 16, 2019 | 99.91% | 0.00% | 99.91% |
| 28 | Road Maintenance Section Taroman - Datorua - Fatumeta (A016) 13.15 Km Section Covalima Municipality (162) | MINISTERIO DAS OBRAS PUBLICAS | LM | ESTRADAS | Fatululik | Covalima | Jufado | NCB-MOP-190014 | $ 300,403.42 | Oct. 8, 2019 | 39.66% | 0.00% | 39.66% |
| 29 | Construction of Taroman Bridge | MINISTERIO DAS OBRAS PUBLICAS | FI | | Fatululik | Covalima | Ensul Engenharia, S.A. | RDTL- 11005004 | $ 2,445,005.95 | Nov. 10, 2011 | 100.00% | 0.00% | 100.00% |
| 30 | Rehabilitation of Roads 5.400 Km (0+000-5+400) Aldeia Leogore to Aldeia iha Roads Covalima Municipality | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Maucatar | Covalima | Maun Alin Suai Unip Lda | SSS/135/MOPTC-2016 | $ 955,722.62 | July 29, 2016 | 97.84% | 0.00% | 97.84% |
| 31 | Rebidding of Project Road Maintenance Sections ; Suai, Maucatar - Lelaus Municipality Covalima (162) | MINISTERIO DAS OBRAS PUBLICAS | LM | MANUTENSAUN NO REHABILITASAUN | Maucatar | Covalima | Verde Caisahe Lda | NCB-MOP-190010 | $ 242,501.42 | Dec. 15, 2019 | 56.96% | 0.00% | 56.96% |
| 32 | New Installation MV, LV Line and House Connection from Bulo to Zulo - Covalima Municipality | MINISTERIO DAS OBRAS PUBLICAS | FI | ELETRIFIKASAUN NASIONAL | Zumalai | Covalima | Foho Rua Unip. Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000404 | $ 466,841.13 | July 6, 2016 | 54.00% | 0.00% | 54.00% |
| 33 | New Installation Mv, Lv Line & House Connection From Bulo to Lepo and Hohopu, Zumalai - Covalima Municipality | MINISTERIO DAS OBRAS PUBLICAS | FI | ELETRIFIKASAUN NASIONAL | Zumalai | Covalima | Mania Unip, Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000427 | $ 721,805.08 | Sept. 1, 2016 | 53.96% | 28.04% | 82.00% |
| 34 | Upgrading of Cassa-Zumalai Roads Jct. Zumalai-Harekain Road (Km 00+000-Km 04+000), Municipality of Covalima | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Zumalai | Covalima | Clardel Interprice Unip Lda | SSS/227/MOPTC-2016 | $ 3,026,312.56 | Sept. 13, 2016 | 70.39% | 0.00% | 70.39% |
| 35 | Rehabilitation of Road From Haemanu Bridge Zumalai Junction ( 0+000 - 20+316) Phase III Sta. 10+140 - 15+180 Municipality Covalima | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Zumalai | Covalima | Star Suai, Lda | SSS/050/MOPTC-2017 | $ 3,461,708.40 | Sept. 7, 2017 | 94.97% | 4.49% | 99.46% |
| 36 | Rehabilitation of be'e mean roads | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Zumalai | Covalima | Roman Junior Unipessoal, Lda | SSS/049/MOPTC-2017 | $ 3,645,870.73 | Sept. 5, 2017 | 94.26% | 2.07% | 96.33% |
| 37 | Konstrusaun Igreza Paroquia Zumalai | GABINETE DO PRIMEIRO MINISTRO | LM | EDIFICIOS PUBLICOS | Zumalai | Covalima | Aitula Construction, Lda | 002/NC-ZC/VII/2015 | $ 1,196,660.00 | Aug. 1, 2015 | 87.44% | 0.00% | 87.44% |
| 38 | Konstrusaun Eskola Tekniko Professional Zumalai | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | PDIM | EDUKASAUN | Zumalai | Covalima | Sabudoi Unip. Lda | 03/A.M.Covalima/KDM-AMP/VII/2019 | $ 177,630.77 | July 15, 2019 | 96.79% | 0.00% | 96.79% |
| 39 | Rural Roads Periodik Maintenance Lepo - Lour Chainage 0+000-3+000 | MINISTERIO DAS OBRAS PUBLICAS | FI | | Zumalai | Covalima | Futuro Mane Mesak Unip. Lda | MPW-W-190260 | $ 73,033.49 | Dec. 19, 2019 | 84.51% | 0.00% | 84.51% |
| 40 | Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai Road Section 8 : Zulo - Jct Zumalai ( 30+100 - 35+120 km ) Municipality Covalima | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Zumalai | Covalima | Octogono Constru. Unip. Lda | SSS/067/MOPTC-2017 | $ 3,748,915.76 | Sept. 7, 2017 | 41.69% | 4.25% | 45.93% |
| 41 | Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai ( 50+900 km ), Road Section : Jct A16 Uele'o - Jct A02 Zumalai ( 35+120 ) Road Section 7 : Fatulito - Zulo ( 25+800 - 30+100 ) Municipality Bobonaro - Covalima | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Zumalai | Covalima | Marino Enterprises, Lda | SSS/065/MOPTC-2017 | $ 4,314,282.59 | Sept. 12, 2017 | 39.95% | 3.69% | 43.88% |
| 42 | Manutensaun no konstrusaun Kanais Irrigasaun iha Oebaba - Covalima | MINISTERIO AGRIKULTURA E PESCAS | LM-CD | FLOOD CONTROL | Zumalai | Covalima | Lifran Unip. Lda | RDTL - 2021 - 15595 | $ 260,523.18 | Oct ,5,2021 | 69.44% | 12.90% | 82.34% |
| 43 | Design and Construction Supervision Services Emergency Package Project for the year 2013 Municipalities of Covalima, Ainaro and Manufahi | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Multy Posto | Covalima | Maun Alin Suai Unip Lda | SSS/029/MOPTC-2017 | $ 379,631.20 | July 7, 2017 | 100.00% | 0.00% | 100.00% |
| 44 | Rehabilitation of Mota Masin to Haemanu Roads Sta. 17+500-23+800 | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Multy Posto | Covalima | Expres Distribution Services Unip. Lda | SSS/318/MOPTC-2016 | $ 4,941,274.57 | Dec. 9, 2016 | 96.22% | 0.00% | 96.22% |
| 45 | Manutensaun Estrada Lookeu. Sta. 0+000-6+000, Manutensaun Estrada Lepo-Lour. Sta. 0+000-3+000, Manutensaun Estrada Naquidal-Lour. Sta. 0+000-4+200-Municipal of Covalima | MINISTERIO DAS OBRAS PUBLICAS | FI | MANUTENSAUN NO REHABILITASAUN | Multy Posto | Covalima | Manu Bey Unip Lda | RT/079/MOPTC-2016 | $ 150,247.52 | Aug. 19, 2016 | 51.08% | 0.00% | 51.08% |
| 46 | Rural Roads Routine Maintenance Lepo-Lour Sta 0+000-3+000, Naguidal - Lour Sta 0+000-5+000, Boardikun - Mape Sta 0+000-8+000 / 162 | MINISTERIO DAS OBRAS PUBLICAS | LM | MANUTENSAUN NO REHABILITASAUN | Multy Posto | Covalima | Futuro Mane Mesak Unip Lda | MPWTC-CD-170015 | $ 34,106.69 | Jan. 8, 2017 | 88.48% | 0.00% | 88.48% |

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

# # ANEXO B

## PROGRESSU FISIKU KADA FULAN MUNISIPIU COVALIMA

| NU. | NARAN PROJETU | DONO PROJETU | KATEGORIA PROJETU | SECTOR | POSTO ADMINISTRATIVO | MUNISIPIU | NARAN COMPANHA | NUMERO KONTRATU | MONTANTE KONTRATU ($) | DATA KONTRATU | Fevereiro 2022 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | Previous Progress ( % ) | This Month Progress ( % ) | Cumulative Progress ( % ) |
| 47 | Rural Roads Routine Maintenance Dato Tolu Cha 0+000 - 9+600, Lookeu Cha 0+000 - 6+000, Casabauc 008 Cha 0+000 - 3+000, Casabauc 012 Cha 0+000 - 3+500, Casabauc 018 Cha 0+000 - 2+700, Lalawa Cha 0+000 - 3+500, Boraikun Mape Cha 0+000 - 8+000, Naguidal Lepo Cha 0+000 - 4+000 Municipality Covalima | MINISTERIO DAS OBRAS PUBLICAS | LM | ESTRADAS | Multy Posto | Covalima | Lufi Raica Unip Lda | MPW/WNCB/R/190048 | $ 109,210.34 | Aug. 13, 2019 | 0.00% | 0.00% | 0.00% |

Prepara Husi :

(Eng. Madelino D J Magno)
Eng. ba Edificio Publiku no Beé Saneamentu, Municipio Covalima
ADN, I.P

(Eng. Prezenzio L C D Ximenes)
Eng. ba Edificio Publiku no Beé Saneamentu, Municipio Covalima
ADN, I.P

(Eng. Domingos Soares Martins)
Eng. ba Projetu Infraestrutura, Transportes e Irigasaun, Municipio Covalima
ADN, I.P

(Eng. Bosco Dinis de Sousa)
Eng. ba Projetu Infraestrutura, Transportes e Irigasaun, Municipio Covalima
ADN, I.P

(Silvino D R R Soares)
Eng. M & E, Municipio Covalima ADN, I.P

Verifika Husi :

(Arc. Fransisco X D D Jeronimo)
Eng. Senior ba Edificio Publiku no Beé Saneamentu, ADN, I.P

(Eng. Joao Paulo Amaral)
Eng. Senior ba Projetu Infraestrutura, Transportes e Irigasaun, ADN, I.P

(Deolindo de F Marques)
Chefe Sek. Projetu M.E & ITC, ADN, I.P

Sertifika Husi :

(Eng.Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade,
ADN, I.P

## #ANEXU C1 (SV-1)

# Back-up Data

Naran Projeto : **The Undergrading of existing Suai Airport at Covalima Municipality**
No. kontratu : **RDTL/MOP-SEE/CGI-PEN:000052**

**Data Inspesaun : 9/2/2022**

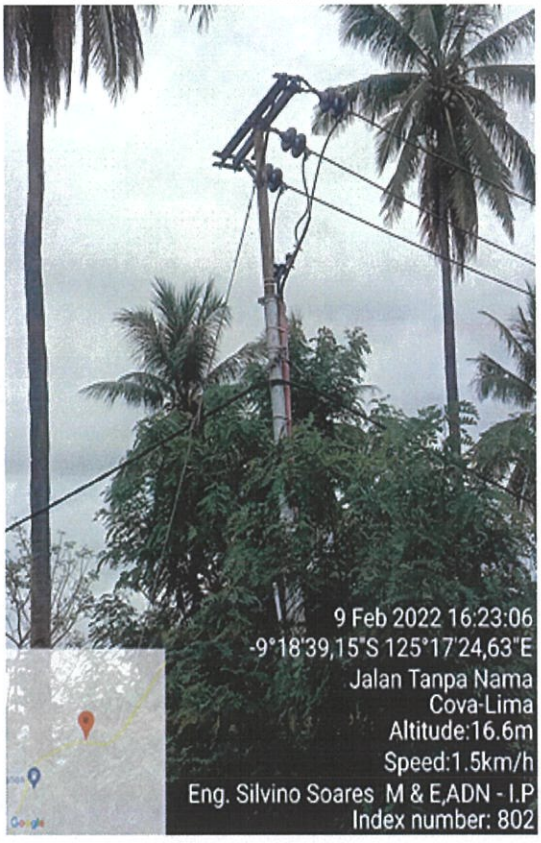
Fatin Inspesaun : Suai Vila

Koordinadas :

Start Point : Long : -9,18.25.69, Latetude: 125,17.68.40

End Point : Long : -9,18.25.70, Latetude: 125,17.68.52

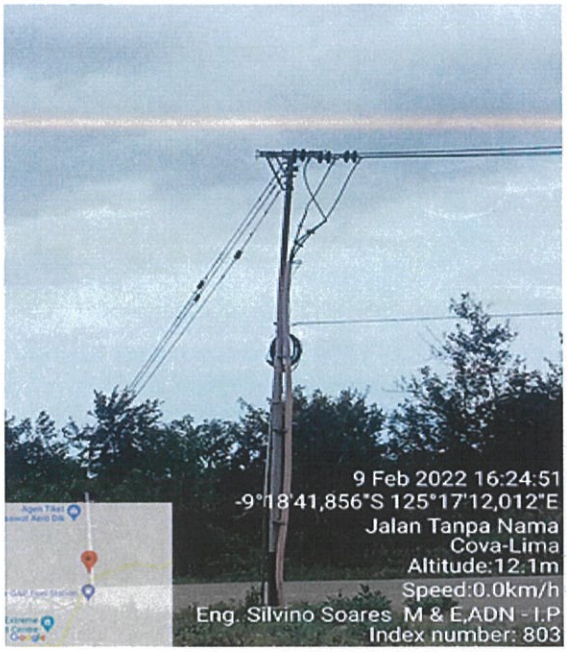
**Naran Inspector : 1. Silvino D. R. Rebelo Soares**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu ..... |  |
| Hela Retensaun 10% e Tenki Hadia Avaria | |

## #ANEXU C1 (SV-1)

# Back-up Data

Naran Projeto : **The Undergrading of existing Suai Airport at Covalima Municipality**
No. kontratu : **RDTL/MOP-SEE/CGI-PEN:000052**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu ..... |  |

# #ANEXU D (SV-1)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

## INSTRUSAUN / REKOMENDASAUN

**Naran projeto : The Undergrading of existing Suai Airport at Covalima Municipality**

**Kompanha : Divita Unip. Lda**

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | Asinatura |
|---|---|---|---|---|---|---|---|
| I | 9/2/2022 | COVALIMA / COVALIMA VILA | SILVINO D. R. R. SOARES | TEKNIKO M & E, ADN - I.P | 1 | Kompahnia tenki hadia avaria ou serkuito nebe mak to agora sedauk resolve | |
| | | | | | 2 | | |
| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |
| II | | | | | 1 | | |
| | | | | | 2 | | |
| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |
| III | | | | | 1 | | |
| | | | | | 2 | | |
| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |
| IV | | | | | 1 | | |
| | | | | | 2 | | |
| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |
| V | | | | | 1 | | |
| | | | | | 2 | | |
| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |

## #ANEXU C1 (SV-2)

# Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Suai Vila to Suai Debos Office District, Tabaklot, Matai, Kiar Laran, Audian, Aldeia Halihun, MDGS, Matai, MDGS Halihun - Covalima Municipality**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000435**

**Data Inspesaun : 9/2/2021**

Fatin Inspesaun : Suai Vila

Koordinadas :

Start Point : Long : -9,88.59.27 Latetude: 125,16.54.04

End Point : Long : -9,58.57.96, Latetude: 125,15.26.25

**Naran Inspector : 1. Silvino D. R. Rebelo Soares**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu ..... | |

**Laiha Aktividade Iha Tereno**

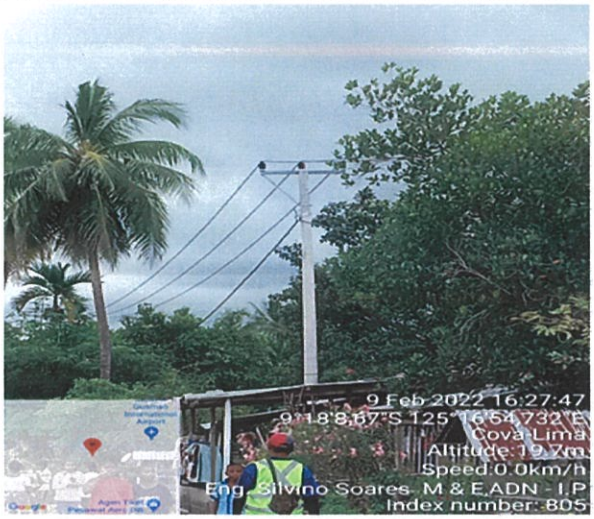


## #ANEXU C1 (SV-2)

# Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Suai Vila to Suai Debos Office District, Tabaklot, Matai, Kiar Laran, Audian, Aldeia Halihun, MDGS, Matai, MDGS Halihun - Covalima Municipality**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000435**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu …….. |  |



| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu …….. |  |

## #ANEXU C1 (SV-2)

# Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Suai Vila to Suai Debos Office District, Tabaklot, Matai, Kiar Laran, Audian, Aldeia Halihun, MDGS, Matai, MDGS Halihun - Covalima Municipality**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000435**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu ..... | |



# #ANEXU C2 (SV-2)

## SUMMARY RESULTADO MONITORIN

| ITEM | DESCRIPTION | ORIGINAL CONTRAC | AMOUNT PREVIUOS | PERCETANGEN PERVIUOS | AMOUNT ACTUAL | PERCENTAGE ACTUAL |
|---|---|---|---|---|---|---|
| A | PREPARATION WORK | $ 40,382.43 | $ 40,382.43 | 4.09% | $ - | 0.00% |
| B | INSTALLATION MV LINE | $ 339,195.95 | $ 105,534.33 | 10.68% | $ - | 0.00% |
| C | INSTALLATION NEW TRANSFORMER 50 KVA & 100KVA | $ 165,119.36 | $ 8,736.00 | 0.88% | $ - | 0.00% |
| D | EXTENTION LV LINE | $ 299,704.65 | $ 82,196.66 | 8.32% | $ - | 0.00% |
| E | HOME CONECTION | $ 143,581.00 | $ - | 0.00% | $ - | 0.00% |
| **G** | **Grande Total** | **$ 987,983.40** | **$ 236,849.42** | **23.97302%** | **$ -** | **0.00000%** |
| **H** | **Total Contract** | **$ 987,983.35** | **-$751,133.93** | **-76.026982%** | **-$987,983.35** | **-100.00000%** |

Ekipa Inspeksaun:

Silvino D. R. R Soares
Teknika M & E - ADN,I.P

Verifika Husi :

(Deolindo de F Marques)
Chefe Sek. Projetu M.E & ITC, ADN, I.P

Sertifika Husi :

(Eng.Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade,
ADN, I.P

# #ANEXU D (SV-2)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

## INSTRUSAUN / REKOMENDASAUN

**Naran projeto : New Installation MV, LV Line and House Connection from Suai Vila to Suai Debos Office District, Tabaklot, Matai, Kiar Laran, Audian, Aldeia Halihun, MDGS, Matai, MDGS Halihun - Covalima Municipality**

**Kompanha : Eron Power, Lda**

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | Asinatura |
|---|---|---|---|---|---|---|---|
| I | 9/2/2022 | COVALIMA / COVALIMA VILA | SILVINO D. R. R. SOARES | TEKNIKO M & E, ADN - I.P | 1 | Tenki Tesi Ai Nebe Mak Besik Ba Linha MV & LV | |
| | | | | | 2 | Tenki Sobu Airing Tuan Nebe Mak Sedauk Sobu | |
| | | | | | 3 | Hadia Fiu Nebe Mak Monu | |
| | | | | | 4 | Stika Schoor Nebe Mak Mamar Tena | |
| | | | | | 5 | | |
| II | | | | | 1 | | |
| | | | | | 2 | | |
| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |
| III | | | | | 1 | | |
| | | | | | 2 | | |
| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |
| IV | | | | | 1 | | |
| | | | | | 2 | | |
| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |
| V | | | | | 1 | | |
| | | | | | 2 | | |
| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |

# # ANEXU C1 ( SV-5 )

# Back-up Data

Naran Projeto : **New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro)**
No. kontratu : **SSS/266/MOPTC-2016**

**Data Inspesaun : 15/02/2022**

Fatin Inspesaun : Suai Villa- Suai Loro

Koordinadas :

Start Point : Long : -9.32708999715697, Latetude: 125.261079110205

End Point : Long : -9.35355117970772, Latetude: 125.259350091218

**Naran Inspector : 1. Eng. Domingos Soares Martins**
**2. Eng. Bosco Dinis de Sousa**

| Informasaun | Observasaun iha tereno no Foto Aktual |
|---|---|
| Drainagen in Suai Loro Projecto ne,e item stone masonry/Drainagen nian ba parte wall sorin balun hotu ona, maibe agora projecto refere provisoriomente iha tereno parado hela tamba problema financeiro. |   |

# # ANEXU C1 ( SV-5 )

# Back-up Data

Naran Projeto : **New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro)**
No. kontratu : **SSS/266/MOPTC-2016**

| Informasaun | Observasaun iha tereno no Foto Aktual |
|---|---|
| Item servisu ba Reinforcing steel bars and structural concrete 21 Mpa |  |

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

# # ANEXU C2 ( SV-5 )

CONTRAC NO : SSS/266/MOPTC-2016
PROJECT TITLE : EMERGENCY - NEW CONSTRUCTION OF DRAINAGE IN SUAI LORO
LOCATION BAKUN, SUAI LORO, MUNICIPALITY OF COVALIMA
CONTRACTOR CONCORCIO NAROMAN COVALIMA ( CNC ) GROUP Lda

## SUMARRY

| ORGINAL CONTRAC and REVISED | | | | ADN BACK UP | | | | | | | | | | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PEY ITEM NUMBER | DESCRIPTION | CONTRAC AMOUNT | | BILLED AMUNT | | | | | | | | | | |
| | | | | Halo ona rekomendasaun pagamentu | | Seidauk halo rekomendasaun pagamentu | | | | | | TO - DATE | Porsentu (%) | |
| | | ORGINAL | REVISED | PREVIOUS | Porsentu (%) | Fulan Kotuk | Porsentu (%) | Fulan ida ne'e | Porsentu (%) | THIS PERIOD | Porsentu (%) | | | |
| 100 | GENERAL REQUIREMENTS | $ 6,732.00 | $ 11,732.00 | $ 6,732.00 | 0.55% | - | 0.00% | $ - | 0.00% | $ - | 0.00% | $ 6,732.00 | 0.55% | |
| 200 | EARTH WORKS | $ 913,128.98 | $ 140,934.45 | $ 102,417.54 | 8.37% | 1,429.58 | 0.12% | $ 1,633.80 | 0.13% | $ 3,063.38 | 0.25% | $ 105,480.91 | 8.62% | |
| 400 | SURFACE COURSE | $ - | $ 117,274.19 | $ - | 0.00% | - | 0.00% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% | |
| 500 | CONCRETET WORKS | $ - | $ 9,621.22 | $ - | 0.00% | - | 0.00% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% | |
| 600 | DRAINAGE AND SLOPE PROTECTION WORKS | $ 303,355.14 | $ 938,649.71 | $ 522,632.72 | 42.73% | $ 57,569.80 | 4.71% | $ 74,018.31 | 6.05% | $ 131,588.11 | 10.76% | $ 654,220.83 | 53.48% | |
| | | | | | | | | | | | | | | |
| | **GRAND TOTAL** | **$ 1,223,216.12** | **$ 1,218,211.57** | **$ 631,782.26** | **51.65%** | **$ 58,999.37** | **4.82%** | **$ 75,652.11** | **6.18%** | **$ 134,651.48** | **11.01%** | **$ 766,433.74** | **62.66%** | |

*Prepara Husi*

**I. Eng. Domingos Soares Martins**

**II. Eng. Bosco Dinis de Sousa**
Enginheiro ba Projecto Infrastuctura,Transportes e Irigasaun *Munisipiu Covalima* A D N,I.P..

*Verifika Husi:*

**Eng. Joao Paulo Amaral**
Enginheiro Senior ba Projecto Infrastuctura,Transportes e Irigasaun A D N,I.P.

*Sertifika Husi :*

**Eng. Emerenciana da Costa Maia Freitas**
Coordenadora Unidade de Controlo e Validação de Qualidade A D N,I.P.

# #ANEXU C1 ( SV-8 )
# Back-up Data

Naran Projeto : **New Construction of ICU ROOM in Covalima, Timor Leste**
No. kontratu : **RDTL-MS-DNA-NCB-20-150**

Data Inspesaun : **15– 02- 2022**
Fatin Inspesaun : Suai Debos
Koordinadas :
Start Point : Long : -9.313528 Latetude : 125.255554

**Naran Inspector : 1 Madelino Deonizo Jose Magno**
**2. Prezenzio L C D Ximenes**

| Informasaun Husi Terreno | Observasaun iha tereno no Foto Aktual |
|---|---|
| Tempo retensaun To ona no orienta Kontrator atu halo reparasaun ba defeitos balu tuir instrusaun ne'ebe fo ona. | <br> |

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

# #ANEXU C2 ( SV-8 )

**PROJECT TITLE : NEW CONSTRUCTION FOR ICU ROOM**

**CONTRACTOR : GIOVANIO**

**LOCATION : DEBOS- COVALIMA**

## SUMMARY

| CONTRACT | | | | | | | PREVIOUS BILL | | THIS BILL | | UP TO DATE | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NO | DESCRIPTION | AMOUNT | PERSENTASE | DEDUCTION | ADITIONAL | RIVISED | AMOUNT | PERSENTASE | AMOUNT | PERSENTASE | AMOUNT | PERSENTASE |
| I | PREPARATION WORKS | $ 5,187.76 | 2.73% | - | - | 5,187.76 | $ 5,187.76 | 2.73% | $ - | 0.00% | $ 5,187.76 | 2.73% |
| II | FOUNDATION WORKS | $ 236.78 | 0.12% | - | 25.99 | 262.77 | $ 262.77 | 0.14% | $ - | 0.00% | $ 262.77 | 0.14% |
| III | CONCRETE WORKS | $ 18,745.96 | 9.87% | 973.40 | 7,558.78 | 25,331.34 | $ 25,331.34 | 13.34% | $ - | 0.00% | $ 25,331.34 | 13.34% |
| IV | WALL INSTALLATION AND PLESTERING | $ 6,984.55 | 3.68% | - | - | 6,984.55 | $ 6,984.55 | 3.68% | $ - | 0.00% | $ 6,984.55 | 3.68% |
| V | CARPENTER WORKS | $ 11,900.00 | 6.26% | - | - | 11,900.00 | $ 11,900.00 | 6.26% | $ - | 0.00% | $ 11,900.00 | 6.26% |
| VI | ROOFING WORKS | $ 26,015.97 | 13.70% | 2,443.96 | 2,860.79 | 26,432.79 | $ 26,432.79 | 13.91% | $ - | 0.00% | $ 26,432.79 | 13.91% |
| VII | CEILING WORKS | $ 5,733.16 | 3.02% | - | 554.74 | 6,287.89 | $ 6,287.89 | 3.31% | $ - | 0.00% | $ 6,287.89 | 3.31% |
| VIII | FLOOR TILE WORKS | $ 8,500.90 | 4.48% | - | - | 8,500.90 | $ 8,500.90 | 4.48% | $ - | 0.00% | $ 8,500.90 | 4.48% |
| IX | ELECTRICAL WORKS | $ 14,132.64 | 7.44% | - | - | 14,132.64 | $ 13,570.14 | 7.14% | $ - | 0.00% | $ 13,570.14 | 7.14% |
| X | SANITASI WORKS | $ 4,601.48 | 2.42% | 889.93 | 509.25 | 4,220.80 | $ 3,970.80 | 2.09% | $ - | 0.00% | $ 3,970.80 | 2.09% |
| XI | PAINTING WORKS | $ 2,192.74 | 1.15% | - | - | 2,192.74 | $ 2,192.74 | 1.15% | $ - | 0.00% | $ 2,192.74 | 1.15% |
| XII | FURNITURE | $ 15,440.76 | 8.13% | 0.76 | - | 15,440.00 | $ 15,440.00 | 8.13% | $ - | 0.00% | $ 15,440.00 | 8.13% |
| XII | CENTRAL OXYGEN + CAPASITY BUILDING | $ 31,850.00 | 16.77% | 6,225.00 | - | 25,625.00 | $ 25,625.00 | 13.49% | $ - | 0.00% | $ 25,625.00 | 13.49% |
| XIV | FINAL CLEARING | $ 350.00 | 0.18% | - | - | 350.00 | $ 350.00 | 0.18% | $ - | 0.00% | $ 350.00 | 0.18% |
| **A** | **CONTRUCTION COST** | **$ 151,872.67** | **79.95%** | **$ 10,533.05** | **$ 11,509.54** | **$ 152,849.16** | **$ 152,036.66** | **80.04%** | **$ -** | **0.00%** | **$ 152,036.66** | **80.04%** |
| **B** | **CONTRACTOR FEE (10% X A)** | **$ 15,187.27** | **7.99%** | **$ 1,053.31** | **$ 1,150.95** | **$ 15,284.92** | **$ 15,203.67** | **8.00%** | **$ -** | **0.00%** | **$ 15,203.67** | **8.00%** |
| **C** | **OVERHEAD** | **$ 4,470.00** | **2.35%** | | | **$ 4,470.00** | **$ 4,470.00** | **2.35%** | **$ -** | **0.00%** | **$ 4,470.00** | **2.35%** |
| **D** | **CONSTRUCTION TAX 2% X (A+B+C)** | **$ 3,430.60** | **1.81%** | **$ 231.73** | **$ 253.21** | **$ 3,452.08** | **$ 3,434.21** | **1.81%** | **$ -** | **0.00%** | **$ 3,434.21** | **1.81%** |
| **E** | **CONTIGENCY** | **$ 15,000.00** | **7.90%** | **$ 15,000.00** | | **$ -** | **$ 6,147.27** | **3.24%** | **$ -** | **0.00%** | **$ 6,147.27** | **3.24%** |
| **F** | **TOTAL PROJECT COST (A + B + C + D + E)** | **$ 189,960.54** | **100.00%** | **$ 26,818.09** | **$ 12,913.71** | **$ 176,056.16** | **$ 181,291.81** | **95.44%** | **$ -** | **0.00%** | **$ 181,291.81** | **95.44%** |

PREPARED BY

( MADELINO D J MAGNO ) ( PREZENZIO L C D XIMENES )
Tekniko EPAS ADN, I.P. Municipio Covalima , ADN ,I.P

VERIFIED BY

( ARC FRANCISCO X D D JERONIMO)
Enginheiro Senior do Projeto Edificio Publico Agua e Saneamento ADN, I.P.

CERTIFIED BY

( ENG. EMERENCIANA DA COSTA MAIA FREITAS )
Coordenadora da unidade de Controlo e Validasaun de Qualidade ADN, I.P.

#ANEXU D ( SV-8 )

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

# INSTRUSAUN / REKOMENDASAUN

**Naran projeto : New Construction of ICU ROOM in Covalima, Timor Leste**

**Kompanha : Giovanio Unip. Lda**

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | Asinatura |
|---|---|---|---|---|---|---|---|
| I | 15 de Fevereiro de 2022 | Suai-Villa | Eng. Prezenzio L. C. D. Ximenes | Engineiru Munisipiu | 1 | Kontrator tenke halo reparasaun ba retak sira ho metode pika sai no plester fali. | |
| | | | | | 2 | Troka Vidro ne'ebe rahun. | |
| | | | | | 3 | Pinta didiak parede sira ne'ebe kamutis ona. | |
| | 15 de Fevereiro de 2022 | Suai-Villa | Eng. Madelino D. J. Magno | Engineiru Munisipiu | 4 | | |
| | | | | | 5 | | |
| | | | | | 6 | | |
| III | | | | | 1 | | |
| | | | | | 2 | | |
| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |
| IV | | | | | 1 | | |
| | | | | | 2 | | |
| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |
| V | | | | | 1 | | |
| | | | | | 2 | | |
| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |

# # ANEXU C1 ( SV-9 )
## Back-up Data

Naran Projeto : **New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste**

No. kontratu : **RDTL-MS-DNA-NCB-20-166**

**Data Inspesaun** **:23-02-2022**

Fatin Inspesaun : Debos Suai Villa

Koordinadas :

Start Point : Long : **-9.313346** Latetude: **125.255521**

**Naran Inspector** **: 1 Madelino D J Magno**

**2. Prezenzio L C D Ximenes**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| ***Servisu*** *– Kontrator monta ona Closet no Fiber Water Box hamotuk unidade= 2* |   |
| ***Servisu*** *– Kontrator monta tan ona Wastafel hamotuk unidade= 2* |   |

# # ANEXU C1 ( SV-9 )
## Back-up Data

Naran Projeto : **New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste**

No. kontratu : **RDTL-MS-DNA-NCB-20-166**

*Servisu – Kontrator instala ona parte electrical, no tekniko Electrical A D N, I.P halo inspeksaun.*






MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

# #ANEXU C2 ( SV-9 )

*PROJECT TITLE : NEW CONSTRUCTION FOR ISOLATION ROOM*

*LOCATION : SUAI VILLA- COVALIMA*

*CONTRATOR : ROMAN JUNIOR UNIP LDA*

## SUMMARY

| CONTRACT | | | | PREVIOUS PROGRESS | | THIS PROGRESS | | UP TO DATE PROGRESS | |
|---|---|---|---|---|---|---|---|---|---|
| NO | DESCRIPTION | Amount | Persentase | Amount | Persent | Amount | Persent | Amount | Persent |
| | PREPARATION WORKS | $ 8,676.28 | 3.31% | $ 7,176.28 | 2.73% | $ - | 0.00% | $ 7,176.28 | 2.73% |
| | FUNDATION WORKS | $ 686.05 | 0.26% | $ 686.05 | 0.26% | $. - | 0.00% | $ 686.05 | 0.26% |
| | CONCRETE WORKS | $ 38,669.73 | 14.73% | $ 36,764.13 | 14.01% | $ - | 0.00% | $ 36,764.13 | 14.01% |
| | WALL INSTALLATION AND PLESTERING | $ 27,095.32 | 10.32% | $ 27,095.32 | 10.32% | $ - | 0.00% | $ 27,095.32 | 10.32% |
| | CARPENTER WORKS | $ 24,000.00 | 9.14% | $ 24,000.00 | 9.14% | $ - | 0.00% | $ 24,000.00 | 9.14% |
| | ROOFING WORKS | $ 24,008.00 | 9.15% | $ 23,108.00 | 8.80% | $ - | 0.00% | $ 23,108.00 | 8.80% |
| | CEILING WORKS | $ 7,961.57 | 3.03% | $ 7,337.83 | 2.80% | $ - | 0.00% | $ 7,337.83 | 2.80% |
| | FLOOR TILE WORKS | $ 13,379.79 | 5.10% | $ 11,719.18 | 4.47% | $ 659.17 | 0.25% | $ 12,378.35 | 4.72% |
| | ELECTRICAL WORKS | $ 26,382.48 | 10.05% | $ 4,995.48 | 1.90% | $ 7,710.00 | 2.94% | $ 12,705.48 | 4.84% |
| | SANITASI WORKS | $ 13,391.33 | 5.10% | $ 6,355.00 | 2.42% | $ 4,534.23 | 1.73% | $ 10,889.23 | 4.15% |
| | PAINTING WORKS | $ 11,349.78 | 4.32% | $ 2,837.47 | 1.08% | $ - | 0.00% | $ 2,837.47 | 1.08% |
| | FURNITURE | $ 13,200.00 | 5.03% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| | FINAL CLEARING | $ 250.00 | 0.10% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| A | CONTRUCTION COST ( I + XIII ) | $ 209,050.35 | 79.65% | $ 152,074.73 | 57.94% | $ 12,903.40 | 4.92% | $ 164,978.12 | 62.86% |
| | Fee Contractor( 10% x A ) | $ 20,905.04 | 7.97% | $ 15,207.47 | 5.79% | $ 1,290.34 | 0.49% | $ 16,497.81 | 6.29% |
| C | Overhead | $ 1,000.00 | 0.38% | $ 500.00 | 0.19% | $ - | 0.00% | $ 500.00 | 0.19% |
| C | TAX 2% x ( A + B ) | $ 4,619.11 | 1.76% | $ 3,355.64 | 1.28% | $ 283.87 | 0.11% | $ 3,639.52 | 1.39% |
| D | CONTIGENCY ( 10% x A ) | $ 26,877.50 | 10.24% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| E | TOTAL PROJECT COST | $ 262,452.00 | 100.00% | $ 171,137.84 | 65.21% | $ 14,477.61 | 5.52% | $ 185,615.45 | 70.72% |

**PREPARED BY**

( Prezenzio L C D Ximenes ) ( Madelino D J Magno )
Tekniko EPAS - ADN, I.P, Municipio Covalima

**VERIFIED BY**

( Arch. Francisco Xavier D. D. Jeronimo )
Enginheiro Senior EPAS ADN, I.P,

**CERTIFIED BY**

( Eng. Emerenciana Da Costa Maia Freitas )
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P,

# #ANEXU D ( SV-9 )

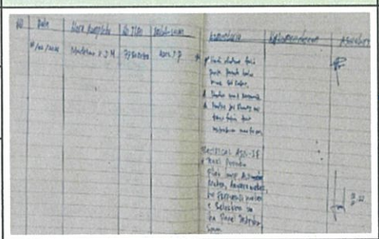
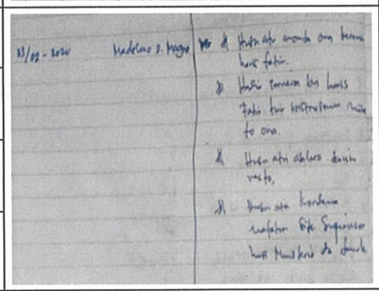
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

## INSTRUSAUN / REKOMENDASAUN

**Naran projeto : New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste**

**Kompanha : Roman Junior Unipessoal, Lda**

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | | Asinatura |
|---|---|---|---|---|---|---|---|---|
| I | 10/2/2022 | Covalima-Suai Villa | Madelino D J Magno | Tekniko Municipio | 1 | Hadia didiak fali parede balu mak sei kasar |  | |
| | | | | | 2 | Hadia nat keramik ho didiak no halo kaber | | |
| | 10/2/2022 | Covalima-Suai Villa | Prezenzio L C D Ximenes | Tekniko Municipio | 3 | Hadia jet shower, no tissue fatin tuir instrusaun ne'ebe fo ona | | |
| II | 23/2/2022 | Covalima-Suai Villa | Madelino D J Magno | Tekniko Municipio | 1 | Husu atu monta oba Keramik haris fatin |  | |
| | | | | | 2 | hadia torneira ba haris fatin tuir instrusaun ne'ebe fo ona | | |
| | 23/2/2022 | Covalima-Suai Villa | Prezenzio L C D Ximenes | Tekniko Municipio | 3 | Husu atu aselera servisu resto | | |
| | | | | | 4 | Husu atu kordena nafatin site supervisor husi misnisterio da Saude. | | |
| III | | | | | | | | |
| IV | | | | | | | | |
| V | | | | | | | | |

# #ANEXU C1 ( SV-10 )
## Back-up Data

Naran Projeto : New Construction of Laboratory for Covid 19 at Suai Referal Hospital, Ministry of Health Timor-Leste

No. kontratu : RDTL-MS-DNA-RBK-20-184

**Data Inspesaun : 10 -02 -2022**

Fatin Inspesaun : Debos Suai Villa Covalima

Koordinadas :

Start Point : Long : -9.313002 Latetude: 125.255552

**Naran Inspector : 1 Madelino Deonizo Jose Magno**

**2. Prezenzio L D C Ximenes**

| *Sketch & Foto Desenho* | Observasaun iha tereno no Foto Aktual |
|---|---|
| *1.Projeto ida Finaliza ona maibe parte utilizador seidauk utiliza.*<br>*2. Projeto ida seidauk utiliza tamba razaun seidauk halo PHO.* | <br> |

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

# #ANEXU C2 ( SV-10 )

*PROJECT TITLE : New Construction of Laboratory for Covid 19 at Suai Refral Hospital, Mnistery of Health, Timor Leste*
*LOCATION : Debos-Covalima*

*CONTRACTOR : Manu Bey Unip Lda*

## SUMMARY

| NO | DESCRIPTION | AMOUNT CONTRACT | | REVISED | | | A D N, I.P. RECOMMENDATION | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Deduction | Aditional | Revised | Previous | | This Bill | | Up To Date | |
| | | Amount (USD) | Persentase | Amount | Amount | Amount | Amount | Persentase | Amount | Persentase | Amount | Persentase |
| I | PREPARATION WORKS | $ 2,601.95 | 3.68% | $ - | $ - | $ 2,601.95 | $ 2,601.95 | 3.68% | $ - | 0.00% | $ 2,601.95 | 3.68% |
| II | FUNDATION WORKS | $ 3,088.88 | 4.37% | $ - | $ - | $ 3,088.88 | $ 3,088.88 | 4.37% | $ - | 0.00% | $ 3,088.88 | 4.37% |
| III | CONCRETE WORKS | $ 3,282.11 | 4.64% | $ - | $ 2.27 | $ 3,284.37 | $ 3,282.10 | 4.64% | $ - | 0.00% | $ 3,282.10 | 4.64% |
| IV | WALL INSTALLATION AND PLESTERING | $ 5,678.63 | 8.03% | $ - | $ - | $ 5,678.63 | $ 5,678.63 | 8.03% | $ - | 0.00% | $ 5,678.63 | 8.03% |
| V | CARPENTER WORKS | $ 4,456.00 | 6.30% | $ - | $ - | $ 4,456.00 | $ 4,456.00 | 6.30% | $ - | 0.00% | $ 4,456.00 | 6.30% |
| VI | ROOFING WORKS | $ 9,172.40 | 12.96% | $ - | $ 0.76 | $ 9,172.54 | $ 9,171.77 | 12.96% | $ - | 0.00% | $ 9,171.77 | 12.96% |
| VII | CEILING WORKS | $ 3,840.52 | 5.43% | $ - | $ - | $ 3,840.52 | $ 3,840.52 | 5.43% | $ - | 0.00% | $ 3,840.52 | 5.43% |
| VIII | FLOOR TILE WORKS | $ 2,906.54 | 4.11% | $ - | $ - | $ 2,906.54 | $ 2,906.54 | 4.11% | $ - | 0.00% | $ 2,906.54 | 4.11% |
| IX | ELECTRICAL WORKS | $ 4,782.35 | 6.76% | $ 2,478.00 | $ 1,593.87 | $ 3,882.47 | $ 3,882.47 | 5.49% | $ - | 0.00% | $ 3,882.47 | 5.49% |
| X | SANITASI WORKS | $ 3,911.43 | 5.53% | $ 86.31 | $ - | $ 3,825.12 | $ 3,825.12 | 5.41% | $ - | 0.00% | $ 3,825.12 | 5.41% |
| XI | PAINTING WORKS | $ 1,378.34 | 1.95% | $ - | $ - | $ 1,378.34 | $ 1,378.34 | 1.95% | $ - | 0.00% | $ 1,378.34 | 1.95% |
| XII | PROVISIONAL SUM FOR FURNITURE | $ 10,000.00 | 14.13% | $ 10,000.00 | $ 8,674.77 | $ 8,674.77 | $ 8,674.77 | 12.26% | $ - | 0.00% | $ 8,674.77 | 12.26% |
| XIII | FINAL CLEARING | $ 139.00 | 0.20% | $ - | $ - | $ 139.00 | $ 139.00 | 0.20% | $ - | 0.00% | $ 139.00 | 0.20% |
| A | **CONTRUCTION COST ( I + XIII )** | **$ 55,238.15** | **78.08%** | **$ 12,564.31** | **$ 10,271.68** | **$ 52,929.13** | **$ 52,926.10** | 74.81% | **$ -** | 0.00% | **$ 52,926.10** | 74.81% |
| B | Fee Contractor( 10% x a ) | $ 5,523.81 | 7.81% | $ 1,256.43 | $ 1,027.17 | $ 5,292.91 | $ 5,292.61 | 7.48% | $ - | 0.00% | $ 5,292.61 | 7.48% |
| C | Overhead | $ 3,183.00 | 4.50% | $ - | $ - | $ 3,183.00 | $ 3,183.00 | 4.50% | $ - | 0.00% | $ 3,183.00 | 4.50% |
| D | TAX 2% x ( a + b + c ) | $ 1,278.90 | 1.81% | $ 276.41 | $ 225.98 | $ 1,228.10 | $ 1,228.03 | 1.74% | $ - | 0.00% | $ 1,228.03 | 1.74% |
| E | Contigency | $ 5,523.81 | 7.81% | $ 3,286.76 | $ - | $ 2,237.05 | $ 2,237.05 | 3.16% | $ - | 0.00% | $ 2,237.05 | 3.16% |
| F | TOTAL PROJECT COST ( a + b + c + d + e ) | $ 70,747.68 | 100.00% | $ 17,383.92 | $ 11,524.82 | $ 64,870.20 | $ 64,866.80 | 91.69% | $ - | 0.00% | $ 64,866.80 | 91.69% |

Prepared by
Date:...../...../2022

( Madelino D J Magno )
Enginheiro ADN, I.P.

( Prezenzio L C D Ximenes )
Enginheiro ADN, I.P.

Verified by
Date:...../...../2022

(Arch. Francisco Xavier de Deus Jeronimo)
Enginheiro Senior ba Projeito Edifisio Publiku, Agua no Saneamento ADN, I.P.

Certified by
Date: ...../...../2022

( Eng. Emerenciana Da Costa Maia Freitas )
Coordenadora da Unidade de Controle e Validação de Qualidade ADN, I.P.

# #ANEXU D ( SV-10 )

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

## INSTRUSAUN / REKOMENDASAUN

**Naran projeto : New Construction of Laboratory for Covid 19 at Suai Referal Hospital, Ministry of Health Timor-Leste**

**Kompanha : Manu Bey Unip Lda**

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | Asinatura |
|---|---|---|---|---|---|---|---|
| I | 10/2/2022 | Covalima-Suai Villa | Madelino D J Magno | Tekniko Municipio | 1 | Husu ba Parte Utilizador atu utiliza ona edificio refere | |
| | | | | | 2 | Kontrator nafatin iha responsabilidade to rekomendasaun pagamento retensaun ona. | |
| | 10/2/2022 | Covalima-Suai Villa | Prezenzio L C D Ximenes | Tekniko Municipio | 3 | Husu ba parte utilizador karik iha failansu ruma iha be no parte electrical tenke informa ba tekniko Ministerio Saude nian, hodi nune bele orienta kontrator hodi resolve | |
| | | | | | 4 | | |
| II | | | | | | | |
| | | | | | | | |
| III | | | | | | | |
| | | | | | | | |
| IV | | | | | | | |
| | | | | | | | |
| V | | | | | | | |
| | | | | | | | |

## #ANEXU C1 (SV-12)

# Back-up Data

Naran Projeto : **New Construsaun of Interior Fence for Prison in Suai Municipality**
No. kontratu : **MJ-062/OUTUBRO/2021**

**Data Inspesaun** : **23 - Fev -2022**

Fatin Inspesaun : **Suai Villa- Covalima**

Koordinadas :

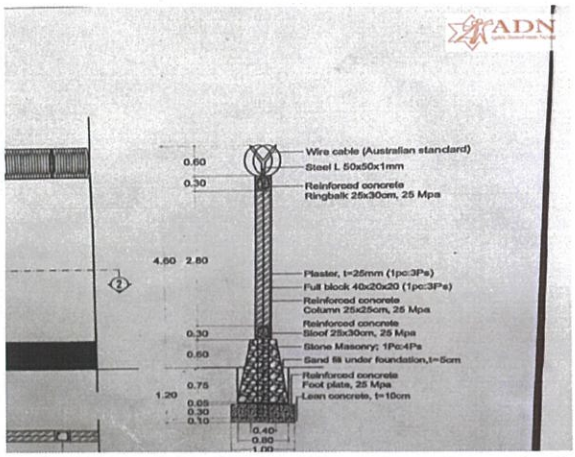
**Start Point : Long :, -9.312043 Latetude: 125.265901**

**Naran Inspector** : **1. Madelino D J Magno**

**2. Prezenzio L C D Ximenes**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|

**Servisu** – Kontrator monta tan Batako




*Area= 21m x 2.8m*

*Area = 58.8 m2*






## #ANEXU C1 (SV-12)

# Back-up Data

Naran Projeto : **New Construsaun of Interior Fence for Prison in Suai Municipality**
No. kontratu : **MJ-062/OUTUBRO/2021**

**Servisu** – Kontrator coor tan ona kolom

V = 0.3 X 0.3 X 2.8 X 94

V= 23.7 M3






MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

## #ANEXU C2 ( SV-12 )

***Project Owner : MINISTRY OF JUSTICE***

***Project Name : NEW CONSTRUCTION OF INTERIOR FENCE***

***Location : SUAI PRISON,COVALIMA DISTRICT - TIMOR LESTE***

| SUMARIU | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Contract Amount | | | Previous Progress | | This Progress | | Up to Date Progress | |
| No. | Works Description | Amount | Amount | % | Amount | % | Amount | % |
| I | PREPARATION WORKS | $ 6,479.50 | $ 3,967.00 | 2.66% | $ - | 0.00% | $ 3,967.00 | 2.66% |
| II | EARTH WORKS | $ 4,898.44 | $ 4,717.67 | 3.17% | $ - | 0.00% | $ 4,717.67 | 3.17% |
| III | MASONRY WORKS | $ 57,620.88 | $ 14,515.59 | 9.74% | $ 6,316.80 | 4.24% | $ 20,832.39 | 13.98% |
| IV | CONCRETE WORKS | $ 48,065.61 | $ 20,978.71 | 14.08% | $ 6,246.86 | 4.19% | $ 27,225.57 | 18.27% |
| V | PAINTING WORKS | $ 7,865.39 | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| **A** | **TOTAL USD** | **$ 124,929.81** | **$ 44,178.97** | **29.64%** | **$ 12,563.66** | **8.43%** | **$ 56,742.62** | **38.07%** |
| **B** | **CONTRACTOR FEE ( 10% X A )** | **$ 12,492.98** | **$ 4,417.90** | **2.96%** | **$ 1,256.37** | **0.84%** | **$ 5,674.26** | **3.81%** |
| **C** | **OVERHEAD** | **$ 2,875.00** | **$ 862.50** | **0.58%** | **$ -** | **0.00%** | **$ 862.50** | 0.58% |
| **D** | **TAX ( 2% x (A+B) )** | **$ 2,498.60** | **$ 883.58** | **0.59%** | **$ 251.27** | **0.17%** | **$ 1,134.85** | **0.76%** |
| **E** | **CONTIGENCY 10%** | **$ 6,246.49** | **$ 2,208.95** | **1.48%** | **$ 628.18** | **0.42%** | **$ 2,837.13** | **1.90%** |
| **F** | **TOTAL USD** | **$ 149,042.88** | **$ 52,551.89** | **35.26%** | **$ 14,699.48** | **9.86%** | **$ 67,251.37** | **45.12%** |

**PREPARED BY**

( Prezenzio L C D Ximenes ) ( Madelino D J Magno )
Tekniko EPAS - ADN, I.P, Municipio Covalima

**VERIFIED BY**

( Arch. Francisco Xavier D. D. Jeronimo )
Enginheiro Senior EPAS ADN, I.P,

**CERTIFIED BY**

( Eng. Emerenciana Da Costa Maia Freitas )
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P,

# #ANEXU D ( SV-12 )

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

## INSTRUSAUN / REKOMENDASAUN

**Naran projeto : New Construsaun of Interior Fence for Prison in Suai Municipality**

**Kompanha : Fraternity Unipessoal Lda**

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | Asinatura |
|---|---|---|---|---|---|---|---|
| I | 15/02/2022 | Covalima/ Suai Villa | Madelino D J Magno | Eng. Municipio | 1 | Husu ba eng kompanhia atu kontrola ba campuran sira, mantein nafatin tuir konposisi ne'be parte laboratorium fo | |
| | | | | | 2 | Husu site supervisor husi projeto nain atu kontrola servisu iha terreno | |
| | | | | | 3 | pengecooran beton nafatin uza vibrator | |
| | 15/02/2022 | Covalima/ Suai Villa | Prezenzio L C D Ximenes | Eng. Municipio | 4 | Tenke lori sumpel ne'ebe foi ona ba halo teste iha lab. | |
| | | | | | 5 | | |
| II | 23/02/2022 | Covalima/ Suai Villa | Madelino D J Magno | Eng. Municipio | 1 | Tenke hada didiak batako parte leten no halo rata didiak | |
| | | | | | 2 | sukat didiak bazeia ba Dezenho | |
| | | | | | 3 | coor karik tenke uza vibrator atu beton halai ho diak | |
| | 23/02/2022 | Covalima/ Suai Villa | Prezenzio L C D Ximenes | Eng. Municipio | 4 | plester hare tuir tebal iha Boq | |
| | | | | | 5 | Tenke halo kordenasaun nafatin ho projeto nain. | |
| III | | | | | 1 | | |
| | | | | | 2 | | |
| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |
| IV | | | | | 1 | | |
| | | | | | 2 | | |
| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |
| V | | | | | 1 | | |
| | | | | | 2 | | |
| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |

# # ANEXU C1 ( SV-14 )
# Back-up Data

Naran Projeto : **Konstrusaun Foun ba ESTV Akara Laran, Suai**
No. kontratu : **NCB:04/MEJD/DNA/2021**

**Data Inspesaun** **:15-02-2022**

Fatin Inspesaun : Akar Laran Suai Villa

Koordinadas :

Start Point : Long : -9.350792 Latetude: 125.249381

**Naran Inspector** **: 1 Madelino D J Magno**

**2. Prezenzio L C D Ximenes**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| **Servisu-** Kontrator Instala ona Stone Massonry Hamotuk<br>Toilet = 35 m3<br>Kitchen = 13.9 m3 | <br> |

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

# #ANEXU C2 ( SV-14 )

Projeto : Konstrusaun Foun ba ESTV Akara Laran, Suai
Contrator : Roman Junior Unip Lda

MAIN SUMMARY

| AMOUNT CONTRACT | | | PREVIOUS PROGRESS | | THIS PROGRESS | | UP TO DATE PROGRESS | |
|---|---|---|---|---|---|---|---|---|
| **NO** | **ITEM DESCRIPTION** | **AMOUNT** | **AMOUNT** | **%** | **AMOUNT** | **%** | **AMOUNT** | **%** |
| I | PRELIMINARIES | $ 5,845.10 | | 0.00% | $ 2,562.23 | 1.40% | $ 2,562.23 | 1.40% |
| II | TOILET BUILDING | $ 77,081.29 | | 0.00% | $ 3,554.01 | 1.94% | $ 3,554.01 | 1.94% |
| III | KITCHEN | $ 17,287.66 | | 0.00% | $ 1,539.89 | 0.84% | $ 1,539.89 | 0.84% |
| IV | STEEL FENCES | $ 56,312.39 | | 0.00% | | 0.00% | $ - | 0.00% |
| V | PROVISIONAL SUM FOR SITE WORKS | | | | | | | |
| **A** | **CONSTRUCTION COST** | **$ 156,526.44** | **$ -** | **0.00%** | **$ 7,656.13** | **4.18%** | **$ 7,656.13** | **4.18%** |
| **B** | **PROFIT 10 % X A** | **$ 15,652.64** | **$ -** | **0.00%** | **$ 765.61** | **0.42%** | **$ 765.61** | **0.42%** |
| **C** | **OVERHEAD** | **$ 3,661.00** | **$ -** | **0.00%** | **$ -** | **0.00%** | **$ -** | **0.00%** |
| **D** | **TAX 2 % (A+B+C)** | **$ 3,516.80** | **$ -** | **0.00%** | **$ 168.43** | **0.09%** | **$ 168.43** | **0.09%** |
| **E** | **CONTIGENCY** | **$ 4,000.00** | **$ -** | **0.00%** | **$ -** | **0.00%** | **$ -** | **0.00%** |
| F | **GRAND TOTAL** | **$ 183,356.88** | **$ -** | **0.00%** | **$ 8,590.18** | **4.68%** | **$ 8,590.18** | **4.68%** |

PREPARED BY

( Prezenzio L C D Ximenes ) ( Madelino D J Magno )
Tekniko EPAS - ADN, I.P, Municipio Covalima

VERIFIED BY

( Arch. Francisco Xavier D. D. Jeronimo )
Enginheiro Senior EPAS ADN, I.P,

CERTIFIED BY

( Eng. Emerenciana Da Costa Maia Freitas )
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P,

#ANEXU D ( SV-14 )

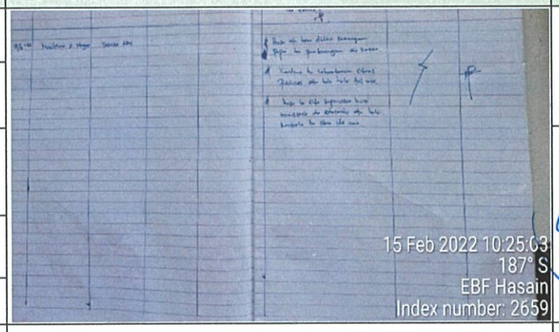
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

**INSTRUSAUN / REKOMENDASAUN**

**Naran projeto : Konstrusaun Foun ba ESTV Akara Laran, Suai**

**Kompanha : Roman Junior Unipessoal, Lda**

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | | Asinatura |
|---|---|---|---|---|---|---|---|---|
| I | 15/02/2022 | Covalima-Suai Villa | Madelino D J Magno | Tekniko Municipio | 1 | Husu atu hare kemiringan pipa penbuangan air kotor |   | |
| | | | | | 2 | Kordena ho Laboratorium Obras Publicas atu bele halo Tril Mix | | |
| | 15/02/2022 | Covalima-Suai Villa | Prezenzio L C D Ximenes | Tekniko Municipio | 3 | Husu ba site supervisor husi ministerio da Edukasaun atu halokontrolo ba Obra ida nee. | | |
| | | | | | 4 | | | |
| | | | | | 5 | | | |
| II | | | | | 1 | | | |
| | | | | | 2 | | | |
| | | | | | 3 | | | |
| III | | | | | 4 | | | |
| | | | | | 5 | | | |
| | | | | | 1 | | | |
| | | | | | 2 | | | |
| | | | | | 3 | | | |
| | | | | | 4 | | | |
| IV | | | | | 5 | | | |
| | | | | | 1 | | | |
| | | | | | 2 | | | |
| | | | | | 3 | | | |
| V | | | | | 4 | | | |
| | | | | | 5 | | | |
| | | | | | 1 | | | |
| | | | | | 2 | | | |
| | | | | | 3 | | | |

## #ANEXU C1 (TL-1)

# Back-up Data

Naran Projeto : **New Installation of MV, LV Line and House Connection from Suco Sadahur to Posto Administrativo Tilomar - Covalima Municipality**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366**

**Data Inspesaun : 9/2/2022**

Fatin Inspesaun : Suai - Tilomar

Koordinadas :

Start Point : Long : -9,23.20.53, Latetude: 125,10.40.74

End Point : Long : -9,23.20.52, Latetude: 125,10.40.92

**Naran Inspector : 1. Silvino D. R. Rebelo Soares**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu ..... <br><br> Laiha Ona Espaso Hodi Kontinua Obra |   |

## #ANEXU C1 (TL-1)

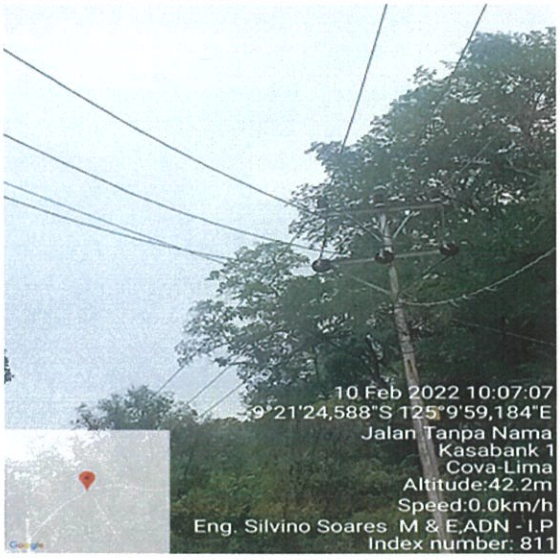
# Back-up Data

Naran Projeto : **New Installation of MV, LV Line and House Connection from Suco Sadahur to Posto Administrativo Tilomar - Covalima Municipality**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu ..... |  |



| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu ..... |  |

**#ANEXU C2 (TL-1)**

**SUMMARY RESULTADO MONITORIN**

| ITEM | DESCRIPTION | ORIGINAL CONTRAC | AMOUNT PREVIOS | PERCENTAGEN PREVIOS | AMOUNT ACTUAL | PERCENTAGE ACTUAL |
|---|---|---|---|---|---|---|
| A | PREPARATION WORK | $ 17,491.35 | $ 17,491.35 | 5.41% | $ - | 0.00% |
| B | INSTALLATION MV LINE | $ 164,832.85 | $ 163,134.57 | 50.42% | $ - | 0.00% |
| C | INSTALLATION NEW TRANSFORI | $ 22,790.44 | $ 22,790.44 | 7.04% | $ - | 0.00% |
| D | EXTENTION LV LINE | $ 79,094.70 | $ 84,676.68 | 26.17% | $ - | 0.00% |
| E | HOME CONECTION | $ 39,330.00 | $ 26,600.00 | 8.22% | $ - | 0.00% |
| **F** | **Grande Total** | **$ 323,539.34** | **$ 314,693.04** | **97.2658%** | **$ -** | **0.00000%** |
| **G** | **Total Contract** | **$ 323,539.34** | **-$8,846.30** | **-2.73423%** | | |

Ekipa Inspeksaun:

Silvino D. R. R Soares
Teknika M & E - ADN,I.P

Verifika Husi :

(Deolindo de F Marques)
Chefe Sek. Projetu M.E & ITC, ADN, I.P

Sertifika Husi :

(Eng.Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade,
ADN, I.P

# #ANEXU D (TL-1)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

## INSTRUSAUN / REKOMENDASAUN

**Naran projeto : New Installation of MV, LV Line and House Connection from Suco Sadahur to Posto Administrativo Tilomar - Covalima Municipality**

**Kompanha : Lalenok Fronteira, unip.lda**

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | Asinatura |
|---|---|---|---|---|---|---|---|
| I | 10/2/2022 | COVALIMA / TILOMAR | SILVINO D. R. R. SOARES | TEKNIKO M & E, ADN - I.P | 1 | Tesi ai nebe mak besik ba Linha MV ho LV | |
| | | | | | 2 | Pinta airing nebe mak nia tinta sai hotu ona | |
| | | | | | 3 | Halos airing nebe mak halis | |
| | | | | | 4 | Tenki Monta Lampu Manutensaun Iha Panel Trafo | |
| | | | | | 5 | | |
| II | | | | | 1 | | |
| | | | | | 2 | | |
| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |
| III | | | | | 1 | | |
| | | | | | 2 | | |
| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |
| IV | | | | | 1 | | |
| | | | | | 2 | | |
| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |
| V | | | | | 1 | | |
| | | | | | 2 | | |
| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |

# #ANEXU C1 ( TL-4)

## Back-up Data

Naran Projeto : **Construction of Health Post and Residence for Health Staff in Suku Beiseuk**

No. kontratu : **06/A.M.Covalima/KDM-AMP/IX/2019**

**Data Inspesaun** **:10 -02 -2022**

Fatin Inspesaun : Wetaba Tilomar

Koordinadas :

Start Point : Long : -9.419300 Latetude: 125.114669

**Naran Inspector** **: 1. Madelino D J Magno**

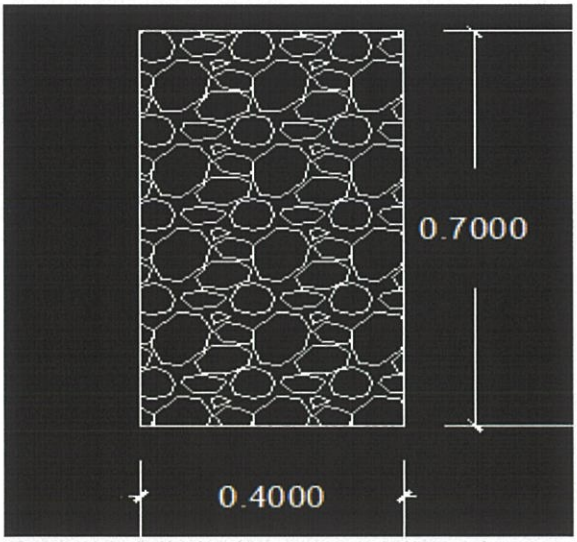
**2. Prezenzio L C D Ximenes**

| Informasaun Husi Terreno | Observasaun iha tereno no Foto Aktual |
|---|---|

**Servisu** - Kontrator Hahu servisu monta stone masonry iha parte externa works nian.

V = 0.4 m x 0.70m x 82 m

= 22.96 m3









MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

# #ANEXU C2 ( TL-4 )

PROJECT OWNER : MAE / Ministeriu da Saude
PROJECT NAME : KONST. EDIFISIU POSTO SAUDE NO KONST. RESIDENSIA MEDIKU WETABA
NO. CONTRATO : 06 / A.M Covalima / KDM - AMP / IX / 2019
COMPANHA : JOIA CAMENASA CONST. UNIP, Lda
LOCATION PROJECT : WETABA
POSTO ADMINISTRATIVO : TILOMAR
MUNICIPIO : COVALIMA

## SUMMARY

| NO | SUMMARY | CONTRACT VALUE | | | A D N BACK UP DATA | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | ITEM PEKERJAAN | Amount USD | Weigth (%) | Variation Order | Previous Progress | | This Progress | | Up To Date Progress | |
| | | | | | Amount | Weight | Amount | Weight | Amount | Weight |
| I | NEW CONST. HEALTH POST WETABA,BEISEUK | | | | | | | | | |
| I | PRELIMINARIES | $ 950.00 | 0.51% | | $ 825.00 | 0.44% | $ - | 0.00% | $ 825.00 | 0.44% |
| II | GROUND WORKS | $ 954.27 | 0.51% | | $ 954.27 | 0.51% | $ - | 0.00% | $ 954.27 | 0.51% |
| III | CONCRETE WORKS | $ 15,172.68 | 8.12% | | $ 13,505.36 | 7.23% | $ - | 0.00% | $ 13,505.36 | 7.23% |
| IV | MASONRY WORKS | $ 14,154.89 | 7.58% | | $ 11,602.83 | 6.21% | $ - | 0.00% | $ 11,602.83 | 6.21% |
| V | STEEL STRUCTURE | $ 7,003.68 | 3.75% | | $ 6,903.68 | 3.69% | $ - | 0.00% | $ 6,903.68 | 3.69% |
| VI | ROOFING WORKS | $ 6,566.86 | 3.51% | | $ 5,966.86 | 3.19% | $ - | 0.00% | $ 5,966.86 | 3.19% |
| VII | DOOR AND WINDOW WORKS | $ 8,067.01 | 4.32% | | $ 7,992.01 | 4.28% | $ - | 0.00% | $ 7,992.01 | 4.28% |
| VIII | HARDWARE | $ 965.75 | 0.52% | | $ 610.50 | 0.33% | $ - | 0.00% | $ 610.50 | 0.33% |
| IX | PAINTING WORKS | $ 2,809.83 | 1.50% | | $ 2,461.74 | 1.32% | $ - | 0.00% | $ 2,461.74 | 1.32% |
| X | TILING WORKS | $ 5,359.52 | 2.87% | | $ 5,149.06 | 2.76% | $ - | 0.00% | $ 5,149.06 | 2.76% |
| XI | CEILING WORKS | $ 4,921.48 | 2.63% | | $ 4,921.48 | 2.63% | $ - | 0.00% | $ 4,921.48 | 2.63% |
| XII | HIDRAULIC SERVICES | $ 8,662.50 | 4.64% | | $ 8,104.00 | 4.34% | $ - | 0.00% | $ 8,104.00 | 4.34% |
| XIII | ELECTRICAL SERVICES | $ 4,641.03 | 2.48% | | $ 2,745.39 | 1.47% | $ - | 0.00% | $ 2,745.39 | 1.47% |
| XIV | MECHANICAL SERVICES | $ 150.00 | 0.08% | | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| XV | CLINIC MEDICAL SERVICES | $ 6,550.00 | 3.51% | | $ 6,550.00 | 3.51% | $ - | 0.00% | $ 6,550.00 | 3.51% |
| XVI | PROVISIONAL SUM | $ 350.00 | 0.19% | | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| XVII | EXTERNAL WORKS | $ 6,150.00 | 3.29% | | $ 6,150.00 | 3.29% | $ - | 0.00% | $ 6,150.00 | 3.29% |
| II | NEW CONST. OF RESIDENCIA FOR HEALTH POST STAFF WETABA,BEISEUK | | | | | | | | | |
| I | PRELIMINARIES | $ 950.00 | 0.51% | | $ 375.00 | 0.20% | $ - | 0.00% | $ 375.00 | 0.20% |
| II | GROUND WORKS | $ 493.88 | 0.26% | | $ 493.88 | 0.26% | $ - | 0.00% | $ 493.88 | 0.26% |
| III | CONCRETE WORKS | $ 10,435.25 | 5.59% | | $ 9,547.78 | 5.11% | $ - | 0.00% | $ 9,547.78 | 5.11% |
| IV | MASONRY WORKS | $ 11,101.54 | 5.94% | | $ 9,614.12 | 5.15% | $ - | 0.00% | $ 9,614.12 | 5.15% |
| V | STEEL STRUCTURE | $ 4,627.19 | 2.48% | | $ 4,527.19 | 2.42% | $ - | 0.00% | $ 4,527.19 | 2.42% |
| VI | ROOFING WORKS | $ 4,285.18 | 2.29% | | $ 4,285.18 | 2.29% | $ - | 0.00% | $ 4,285.18 | 2.29% |
| VII | DOOR AND WINDOW WORKS | $ 5,465.00 | 2.92% | | $ 5,465.00 | 2.92% | $ - | 0.00% | $ 5,465.00 | 2.92% |
| VIII | HARDWARE | $ 682.00 | 0.37% | | $ 382.00 | 0.20% | $ - | 0.00% | $ 382.00 | 0.20% |
| IX | PAINTING WORKS | $ 2,251.14 | 1.20% | | $ 2,251.14 | 1.20% | $ - | 0.00% | $ 2,251.14 | 1.20% |
| X | TILING WORKS | $ 4,117.88 | 2.20% | | $ 4,117.88 | 2.20% | $ - | 0.00% | $ 4,117.88 | 2.20% |
| XI | CEILING WORKS | $ 3,020.17 | 1.62% | | $ 3,020.17 | 1.62% | $ - | 0.00% | $ 3,020.17 | 1.62% |
| XII | HIDRAULIC SERVICES | $ 6,014.31 | 3.22% | | $ 5,659.31 | 3.03% | $ - | 0.00% | $ 5,659.31 | 3.03% |
| XIII | ELECTRICAL SERVICES | $ 3,681.72 | 1.97% | | $ 2,130.90 | 1.14% | $ - | 0.00% | $ 2,130.90 | 1.14% |
| XIV | PROVISIONAL SUM | $ 2,245.00 | 1.20% | | $ 2,245.00 | 1.20% | $ - | 0.00% | $ 2,245.00 | 1.20% |
| XV | EXTERNAL WORKS | $ 5,000.00 | 2.68% | | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| A | CONST. COST : I + II | $ 157,799.74 | 84.46% | | $ 138,556.71 | 74.16% | $ - | 0.00% | $ 138,556.71 | 74.16% |
| B | CONTRACTOR FEE (10 % X A ) | $ 15,779.97 | 8.45% | | $ 13,855.67 | 7.42% | $ - | 0.00% | $ 13,855.67 | 7.42% |
| C | OVERHEAD | $ 9,600.00 | 5.14% | | $ 6,425.00 | 3.44% | $ - | 0.00% | $ 6,425.00 | 3.44% |
| D | TAX 2% x ( A + B + C ) | $ 3,663.59 | 1.96% | | $ 3,176.75 | 1.70% | $ - | 0.00% | $ 3,176.75 | 1.70% |
| E | GRAND TOTAL COST ( A + B + C + D ) | $ 186,843.31 | 100.00% | | $ 162,014.13 | 86.71% | $ - | 0.00% | $ 162,014.13 | 86.71% |

Prepared By :

( Prezenzio L C D Ximenes ) ( Madelino D J Magno )
Engineiro EPAS ADN, I.P. Municipio Covalima

Verified By :

( Arch. Francsico X D D Jeronimo )
Enginhero Senior ba Edificiu Publiko, agua no Saneamento ADN, I.P.

Dili, ..... / ..... / 2022
Certified By :

( Eng. Emerenciana da Costa Maia Freitas )
Cordenadora da Unidade de Controlo e Validacao de Qualidade ADN, I.P.

# #ANEXU D ( TL-4 )

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

**INSTRUSAUN / REKOMENDASAUN**

**Naran projeto : Construction of Health Post and Residence for Health Staff in Suku Beiseuk**

**Kompanha : Joia Camenasa Unip. Lda**

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | Asinatura |
|---|---|---|---|---|---|---|---|
| I | 10/2/2022 | Covalima-Tilomar | Madelino D J Magno | Tekniko Municipio | 1 | Husu ba Kontartor atu finaliza servisu resto sira | |
| | | | | | 2 | Kontrator tenke aselera servisu hodi nune bele entrega iha Fulan Marco nia laran | |
| | | | | | 3 | Kontrator tenke ezekuta obra ho seriedade | |
| | 10/2/2022 | Covalima-Tilomar | Prezenzio L C D Ximenes | Tekniko Municipio | 4 | Eng. Kompnhia tenke activo iha terreno hodi nune bele orienta tukang servisu ho lalais | |
| II | | | | | | | |
| III | | | | | | | |
| IV | | | | | | | |
| V | | | | | | | |

# #ANEXU C1 ( TL-6 )
# Back-up Data

Naran Projeto : **Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste**

No. kontratu : **RDTL-MS-DNA-NCB-20-217**

**Data Inspesaun : 21- 02-2022**

Fatin Inspesaun : Mota Masin, Tilomar.

Koordinadas :

Start Point : Long : -9.450287 Latetude: 125.088529

**Naran Inspector : 1.Madelino Deonizo Jose Magno**

**2. Prezenzio L C D Ximenes**

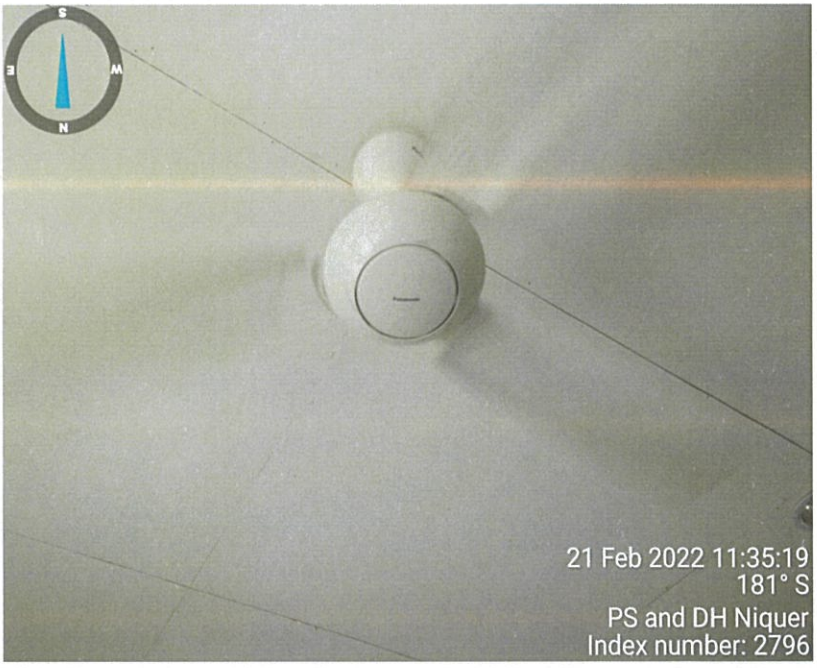
| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| **Servisu-** Kontartror Hahu hakoi ona kanu Distribuisaun sira, no nafatin orienta atu hadia tuir orientasaun ne'ebe ekipa orienta ona iha Dia 15-02-2022 |   |
| **Servisu-** Kontartror halo Reparasaun ona ba Atap Bulding C |   |

# #ANEXU C1 ( TL-6 )
# Back-up Data

Naran Projeto : **Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste**

No. kontratu : **RDTL-MS-DNA-NCB-20-217**

Servisu- Kontrator Hahu halo ona reparasaun parte Elektrikal.




**Servisu-** Kontrator seidauk halo Reparasaun tuir Instrusaun ne'ebe Ekipa Orienta iha dia 15-02-2022



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

# #ANEXU C2 ( TL-6 )

Project Name : Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste
Location : Suai - Covalima Municipality - Timor Leste
Project Owner : Ministry of Health
Contractor : Figelato Unip Lda

## SUMMARY

| | CONTRACT | | | PREVIOUS PROGRESS | | THIS PROGRESS | | UP TO DATE PROGRESS | |
|---|---|---|---|---|---|---|---|---|---|
| NO | DESCRIPTION | AMOUNT | PERSENTASE | AMOUNT | PERSENTASE | AMOUNT | PERSENTASE | AMOUNT | PERSENTASE |
| | BUILDING A | | | | | | | | |
| I | PREPARATION WORKS | $ 2,237.48 | 1.73% | $ 1,737.48 | 1.34% | $ - | 0.00% | $ 1,737.48 | 1.34% |
| II | GROUNDWORKS AND STONE MASONRY WORKS | $ 55.78 | 0.04% | $ 55.78 | 0.04% | $ - | 0.00% | $ 55.78 | 0.04% |
| III | CONCRETE WORKS | $ 10,653.02 | 8.22% | $ 5,795.99 | 4.47% | $ - | 0.00% | $ 5,795.99 | 4.47% |
| IV | WALL WORKS | $ 10,283.76 | 7.94% | $ 10,283.76 | 7.94% | $ - | 0.00% | $ 10,283.76 | 7.94% |
| V | ROOF AND CEILING WORKS | $ 9,498.56 | 7.33% | $ 7,168.03 | 5.53% | $ - | 0.00% | $ 7,168.03 | 5.53% |
| VI | FLOOR WORKS | $ 5,529.23 | 4.27% | $ 3,945.61 | 3.04% | $ - | 0.00% | $ 3,945.61 | 3.04% |
| VII | DOORS AND WINDOWS WORKS | $ 17,625.00 | 13.60% | $ 17,300.00 | 13.35% | $ - | 0.00% | $ 17,300.00 | 13.35% |
| VIII | MECHANICAL & ELEKTRICAL WORKS | $ 4,101.50 | 3.16% | $ 2,886.50 | 2.23% | $ - | 0.00% | $ 2,886.50 | 2.23% |
| IX | HYDRAULIC SERVICES WORKS | $ 16,885.50 | 13.03% | $ 14,798.00 | 11.42% | $ 1,825.00 | 1.41% | $ 16,623.00 | 12.83% |
| X | SUPPLY & INSTALLATION OF FURNITURE | $ 18,900.00 | 14.58% | $ 18,790.00 | 14.50% | $ - | 0.00% | $ 18,790.00 | 14.50% |
| XI | PAINTING WORKS | $ 1,456.87 | 1.12% | $ 1,456.87 | 1.12% | $ - | 0.00% | $ 1,456.87 | 1.12% |
| XII | SITE CLEARANCE AFTER WORKS | $ 200.00 | 0.15% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| | Sub Total | $ 97,426.69 | 75.18% | $ 84,218.00 | 64.99% | $ 1,825.00 | 1.41% | $ 86,043.00 | 66.39% |
| | BUILDING B | | | | | | | | |
| I | PRELIMINARY WORKS | $ 875.00 | 0.68% | $ 875.00 | 0.68% | $ - | 0.00% | $ 875.00 | 0.68% |
| II | ELECTRICAL WORKS | $ 165.00 | 0.13% | $ 156.00 | 0.12% | $ - | 0.00% | $ 156.00 | 0.12% |
| | Sub Total | $ 1,040.00 | 0.80% | $ 1,031.00 | 0.80% | $ - | 0.00% | $ 1,031.00 | 0.80% |
| | BUILDING C | | | | | | | | |
| I | PRELIMINARY WORKS | $ 975.00 | 0.75% | $ 475.00 | 0.37% | $ - | 0.00% | $ 475.00 | 0.37% |
| II | OTHER WORKS | $ 7,110.63 | 5.49% | $ 3,263.37 | 2.52% | $ 1,700.00 | 1.31% | $ 4,963.37 | 3.83% |
| III | ELECTRICAL WORKS | $ 250.00 | 0.19% | $ 125.00 | 0.10% | $ - | 0.00% | $ 125.00 | 0.10% |
| | Sub Total | $ 8,335.63 | 6.43% | $ 3,863.37 | 2.98% | $ 1,700.00 | 1.31% | $ 5,563.37 | 4.29% |
| | BUILDING D | | | | | | | | |
| I | PRELIMINARY WORKS | $ 925.00 | 0.71% | $ 425.00 | 0.33% | $ - | 0.00% | $ 425.00 | 0.33% |
| II | OTHER WORKS | $ 2,121.96 | 1.64% | $ 341.04 | 0.26% | $ - | 0.00% | $ 341.04 | 0.26% |
| III | ELECTRICAL WORKS | $ 200.00 | 0.15% | $ 100.00 | 0.08% | $ - | 0.00% | $ 100.00 | 0.08% |
| | Sub Total | $ 3,246.96 | 2.51% | $ 866.04 | 0.67% | $ - | 0.00% | $ 866.04 | 0.67% |
| | | | | | | | | | |

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

# #ANEXU C2 ( TL-6 )

Project Name : Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste
Location : Suai - Covalima Municipality - Timor Leste
Project Owner : Ministry of Health
Contractor : Figelato Unip Lda

## SUMMARY

| CONTRACT | | | | PREVIOUS PROGRESS | | THIS PROGRESS | | UP TO DATE PROGRESS | |
|---|---|---|---|---|---|---|---|---|---|
| NO | DESCRIPTION | AMOUNT | PERSENTASE | AMOUNT | PERSENTASE | AMOUNT | PERSENTASE | AMOUNT | PERSENTASE |
| A | CONTRUCTION COST | $ 110,049.28 | 84.92% | $ 89,978.42 | 69.43% | $ 3,525.00 | 2.72% | $ 93,503.42 | 72.15% |
| B | CONTRACTOR FEE (10% X A) | $ 11,004.93 | 8.49% | $ 8,997.84 | 6.94% | $ 352.50 | 0.27% | $ 9,350.34 | 7.22% |
| C | OVERHEAD | $ 1,900.00 | 1.47% | $ 1,500.00 | 1.16% | $ - | 0.00% | $ 1,500.00 | 1.16% |
| D | CONSTRUCTION TAX 2% X (A+B+C) | $ 2,459.08 | 1.90% | $ 2,009.53 | 1.55% | $ 77.55 | 0.06% | $ 2,087.08 | 1.61% |
| E | CONTIGENCY | $ 4,181.87 | 3.23% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| F | TOTAL PROJECT COST (A + B + C + D + E) | $ 129,595.17 | 100.00% | $ 102,485.78 | 79.08% | $ 3,955.05 | 3.05% | $ 106,440.83 | 82.13% |

**Prepared by**
**Date:...../...../2022**

**( Madelino D J Magno )**
**Enginheiro EPAS ADN, I.P. Municipio Covalima**

**( Prezenzio L C D Ximenes )**
**Enginheiro EPAS ADN, I.P. Municipio Covalima**

**Verified by**
**Date:...../...../2022**

**(Arch. Francisco Xavier de Deus Jeronimo)**
**Enginheiro Senior do Projeto Edificio Publico, Agua e Saneamento ADN, I.P.**

**Certified by**
**Date: ...../...../2022**

**( Eng. Emerenciana Da Costa Maia )**
**Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P.**

#ANEXU D ( TL-6 )

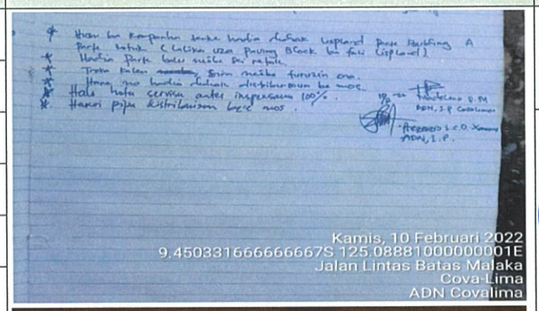
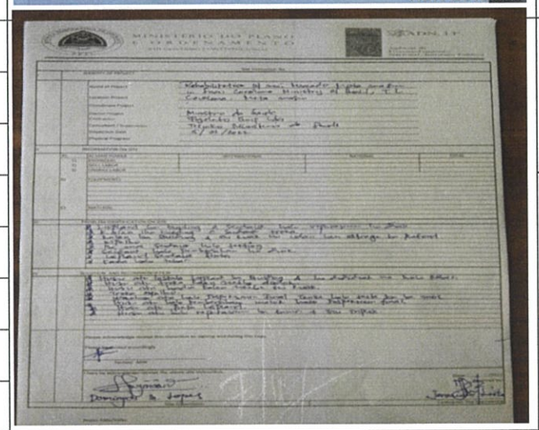
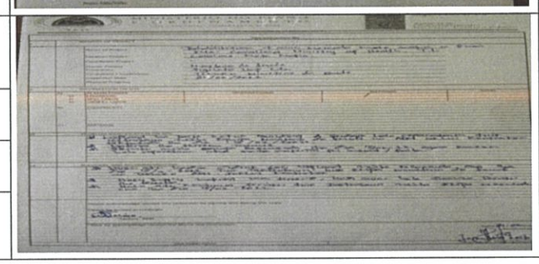
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

**INSTRUSAUN / REKOMENDASAUN**

**Naran projeto : Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste**

**Kompanha : Figelato Unip. Lda**

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | | Asinatura |
|---|---|---|---|---|---|---|---|---|
| I | 10/2/2022 | Covalima-Tilomar | Madelino D J Magno | Tekniko Municipio | 1 | Husu kompanhia tenke hadia didiak lispland parte Building A parte kotuk ( lalika uza paving Block ba fali lispalnd ) |   | |
| | | | | | 2 | Hadia parte balu ne'ebe sei retak | | |
| | 10/2/2022 | Covalima-Tilomar | Prezenzio L C D Ximenes | Tekniko Municipio | 3 | Troka kalen sira ne'ebe furuzen ona | | |
| | | | | | 4 | Hare no hadia didiak distribuisaun be mos | | |
| | | | | | 5 | Halo hotu servisu antes inspeksaun 100 % | | |
| | | | | | 6 | Hakoi Pipa Distribuisaun be mos | | |
| II | 15/2/2022 | Covalima- Tilomar | Madelino D J Magno | Tekniko Municipio | 1 | Husu atu instala Lispland Ba Buildin A ho didia no halo kaber |  | |
| | | | | | 2 | Husu atu troka kalen ne'ebe dodok | | |
| | | | | | 3 | Husu atu hadia kalen ne'ebe sei kuak iha Building A | | |
| | 15/2/2022 | Covalima- Tilomar | Prezenzio L C D Ximenes | Tekniko Municipio | 4 | Troka Espelho | | |
| | | | | | 5 | Wainhira atu halo inspeksaun Final tenke halo teste ba be mos | | |
| | | | | | 6 | Husu atu halo pembersihan molok halo inspeksaun Final | | |
| | | | | | 7 | Husu atu pinta Lispalnd | | |
| | | | | | 8 | Husu atu halo Reparasaun ba Kama sira nebe tohar + tau Triplex. | | |
| III | 21/2/2022 | Covalima- Tilomar | Madelino D J Magno | Tekniko Municipio | 1 | Husu atu hadia didiak fali lispland ne'ebe rekomenda ona iha dia 15-02-2021 tuir instrusaun husi Ekipa Ministerio da Saude no Tekniko A D N, inklui Kontrator. |  | |
| | | | | | 2 | Husu Supply material mai terreno, hodi nune bele finaliza servisu iha terreno. | | |
| | 21/2/2022 | Covalima- Tilomar | Prezenzio L C D Ximenes | Tekniko Municipio | 3 | Husu atu kontinua servisu tuir instrusaun ne'ebe Ekipa rekomenda ona iha dia 15-02-2022 | | |
| | | | | | | | | |

# #ANEXU C1 ( TL-7 )

## Back-up Data

Naran Projeto : **New Construction Of Health Post and Doctor House Building in Biseuk, Tilomar, Covalima Timor Leste ( Niquer )**

No. kontratu : **RDTL-MS-DNA-NCB-21-071**

**Data Inspesaun** : **21- Fevereiro -2022**

Fatin Inspesaun : Biseuk ( Niquer ), Tilomar, Covalima

Koordinadas :

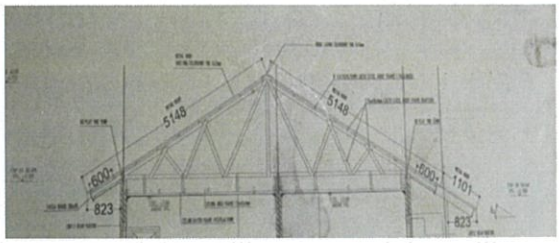
Start Point : Long **: -9.34476142** Latetude: **125.07355645**

**Naran Inspector** : **1.Madelino Deonizo Jose Magno**

**2. Prezenzio L C D Ximenes**

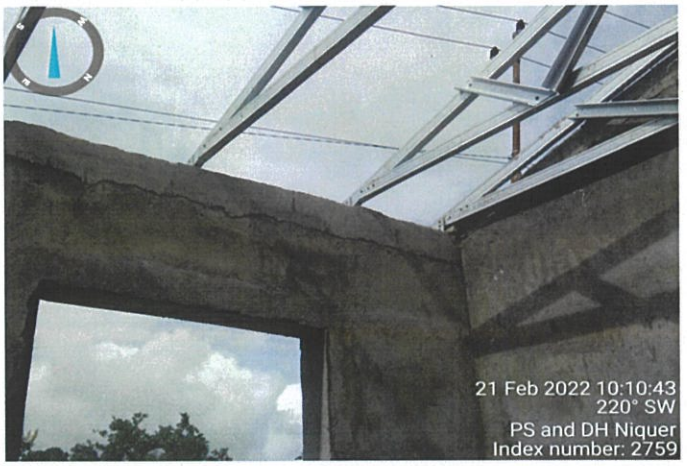
| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|

***Servisu*** *– Kontrator monta ona Kuda-Kuda ba parte Residencia Mediko*




Volume Baja Kuda- Kuda = 392.42 Kg
Plat HD ( Penikat Kuda Kuda ) = 44 Unit



# #ANEXU C1 ( TL-7 )

## Back-up Data

Naran Projeto : **New Construction Of Health Post and Doctor House Building in Biseuk, Tilomar, Covalima Timor Leste ( Niquer )**

No. kontratu : **RDTL-MS-DNA-NCB-21-071**

***Servisu-*** *Kontrator monta tan Batako ba Posto Saude Wall concrete block (39x19x19), 1pc : 4ps*

*Area = 22 m2*






MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

# #ANEXU C2 ( TL-7 )

**PROJECT OWNER : NEW CONSTRACTION OF HEALTH POST AND DOCTOR HOUSE BUILDING**
**LOCATION : BEISEUK ( NIQUER ), TILOMAR, COVALIMA MUNICIPAI**
**PROJECT OWNER : MINISTERY OF HEALTH**

## SUMMARY

| CONTRACT AMOUNT | | | | PREVIOUS PROGRESS | | THIS PROGRESS | | UP TO DATE PROGRESS | |
|---|---|---|---|---|---|---|---|---|---|
| NO | WORK DESCRIPTION | AMOUNT | PERSENTASE | AMOUNT | PERSENTASE | AMOUNT | PERSENTASE | AMOUNT | PERSENTASE |
| **A** | **HEALTH POST (POSTO DE SAUDE)** | **$ 127,444.94** | **43.09%** | **$ 14,257.14** | **4.82%** | **$ 8,932.90** | **3.02%** | **$ 23,190.04** | **7.84%** |
| 1 | PREPARATION WORKS | $ 5,594.44 | 1.89% | $ 3,899.44 | 1.32% | $ - | 0.00% | $ 3,899.44 | 1.32% |
| 2 | FUNDATION WORKS | $ 4,739.53 | 1.60% | $ 4,837.27 | 1.64% | $ - | 0.00% | $ 4,837.27 | 1.64% |
| 3 | CONCRETE WORKS | $ 16,133.08 | 5.45% | $ 5,520.42 | 1.87% | $ 5,887.30 | 1.99% | $ 11,407.72 | 3.86% |
| 4 | WALL INSTALLATION AND PLESTERING | $ 17,701.08 | 5.98% | $ - | 0.00% | $ 3,045.60 | 1.03% | $ 3,045.60 | 1.03% |
| 5 | CARPENTER WORKS | $ 16,350.00 | 5.53% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| 6 | ROOFING WORKS | $ 16,572.54 | 5.60% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| 7 | CEILING WORKS | $ 5,125.98 | 1.73% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| 8 | FLOOR TILE WORKS | $ 5,913.84 | 2.00% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| 9 | ELECTRICAL WORKS | $ 9,637.63 | 3.26% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| 10 | SANITASI WORKS | $ 8,058.40 | 2.72% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| 11 | PAINTING WORKS | $ 3,418.51 | 1.16% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| 12 | APRON & DRAINAGE WORKS | $ 2,039.13 | 0.69% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| 13 | TOWER WORKS | $ 9,460.78 | 3.20% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| 14 | PROVISIONAL SUM FOR FURNITURE | $ 6,500.00 | 2.20% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| 15 | FINAL CLEANING | $ 200.00 | 0.07% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| **B** | **DOCTOR HOUSE (RESIDENCIA PROFESIONAL DE SAUDE) 2 UNIT** | **$ 100,426.27** | **33.95%** | **$ 21,757.46** | **7.36%** | **$ 8,391.12** | **2.84%** | **$ 30,148.57** | **10.19%** |
| 1 | PREPARATION WORKS | $ 1,101.90 | 0.37% | $ 1,101.90 | 0.37% | $ - | 0.00% | $ 1,101.90 | 0.37% |
| 2 | FUNDATION WORKS | $ 2,315.81 | 0.78% | $ 2,576.46 | 0.87% | $ - | 0.00% | $ 2,576.46 | 0.87% |
| 3 | CONCRETE WORKS | $ 6,240.69 | 2.11% | $ 4,198.17 | 1.42% | $ 1,461.44 | 0.49% | $ 5,659.61 | 1.91% |
| 4 | WALL INSTALLATION AND PLESTERING | $ 6,283.64 | 2.12% | $ 3,002.20 | 1.01% | $ 1,000.73 | 0.34% | $ 4,002.93 | 1.35% |
| 5 | STAIN WORKS | $ 203.92 | 0.07% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| 6 | CARPENTER WORKS | $ 7,000.00 | 2.37% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| 7 | ROOFING WORKS | $ 6,899.70 | 2.33% | $ - | 0.00% | $ 1,733.38 | 0.59% | $ 1,733.38 | 0.59% |
| 8 | CEILING WORKS | $ 2,307.80 | 0.78% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| 9 | TILE WORKS | $ 2,493.09 | 0.84% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| 10 | ELECTRICAL WORKS | $ 5,240.75 | 1.77% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| 11 | SANITASI WORKS | $ 4,611.40 | 1.56% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| 12 | PAINTING WORKS | $ 1,264.46 | 0.43% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

# #ANEXU C2 ( TL-7 )

**PROJECT OWNER : NEW CONSTRACTION OF HEALTH POST AND DOCTOR HOUSE BUILDING**
**LOCATION : BEISEUK ( NIQUER ), TILOMAR, COVALIMA MUNICIPAI**
**PROJECT OWNER : MINISTERY OF HEALTH**

## SUMMARY

| CONTRACT AMOUNT | | | | PREVIOUS PROGRESS | | THIS PROGRESS | | UP TO DATE PROGRESS | |
|---|---|---|---|---|---|---|---|---|---|
| NO | WORK DESCRIPTION | AMOUNT | PERSENTASE | AMOUNT | PERSENTASE | AMOUNT | PERSENTASE | AMOUNT | PERSENTASE |
| 13 | PROVISIONAL SUM FOR FURNITURE | $ 4,000.00 | 1.35% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| 14 | FINAL CLEANING | $ 250.00 | 0.08% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| | **TOTAL BUILDING B** | $ 100,426.27 | 33.95% | $ 21,757.46 | 7.36% | $ 8,391.12 | 2.84% | $ 30,148.57 | 10.19% |
| C | **PROVISIONAL SUM FOR EXTERNAL WORKS** | $ 27,250.00 | 9.21% | $ 15,148.96 | 5.12% | $ - | 0.00% | $ 15,148.96 | 5.12% |
| I | **TOTAL CONSTRUCTION COST** | **$ 255,121.21** | **86.25%** | **$ 51,163.56** | **17.30%** | **$ 17,324.01** | **5.86%** | **$ 68,487.57** | **23.15%** |
| II | **CONTRACTOR FEE (10% X I)** | $ 25,512.12 | 8.63% | $ 5,116.36 | 1.73% | $ 1,732.40 | 0.59% | $ 6,848.76 | 2.32% |
| III | **OVERHEAD** | $ 4,350.00 | 1.47% | $ 1,087.50 | 0.37% | $ - | 0.00% | $ 1,087.50 | 0.37% |
| IV | **TAX (2% X (I+II+III))** | $ 5,699.67 | 1.93% | $ 1,147.35 | 0.39% | $ 381.13 | 0.13% | $ 1,528.48 | 0.52% |
| V | **CONTINGENCY (2% x I)** | $ 5,102.42 | 1.73% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| VI | **GRAND TOTAL** | **$ 295,785.42** | **100.00%** | **$ 58,514.76** | **19.78%** | **$ 19,437.54** | **6.57%** | **$ 77,952.31** | **26.35%** |

**PREPARED BY**

**( MADELINO D J MAGNO ) ( PREZENZIO L C D XIMENES )**
**Eng. EPAS- ADN, I.P. Municipio Covalima**

**VERIFIED BY**

**( ARC FRANCISCO X D D JERONIMO)**
**Enginheiro Senior ba Edificio Publiko Agua no Saneamento ADN, I.P.**

CERTIFIED BY

**( ENG. EMERENCIANANA DA COSTA MAIA FREITAS )**
**Coordenadora da unidade de Controloe Validasaun de Qualidade ADN, I.P.**

## #ANEXU D (TL-7)

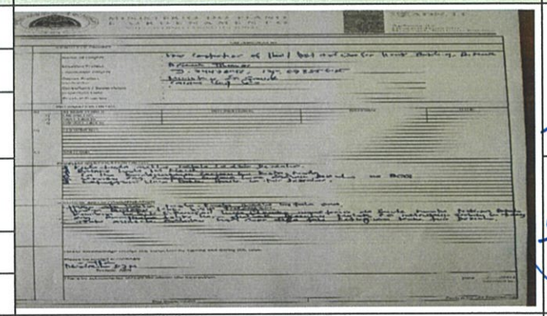
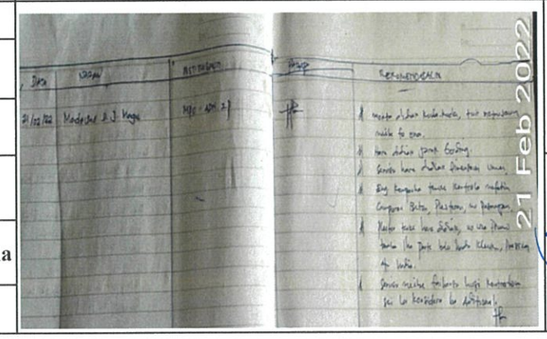
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

**INSTRUSAUN / REKOMENDASAUN**

**Naran projeto : New Construction of Health Post and Doctor House Buiding in Beisuk, Tilomar, Covalima, Timor Leste (Niquir)**

**Kompanha : Carame Unip Lda**

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | | Asinatura |
|---|---|---|---|---|---|---|---|---|
| I | 17/02/2022 | Covalima-Tilomar | Madelino D J Magno | Tekniko Municipio | 1 | Husu atu hadia kuda kuda ne'ebe instala ona |  | |
| | | | | | 2 | Hada Batako tenke sisip tulangan | | |
| | | | | | 3 | Kordena ho Site Supervisor husi tekniko ministerio da Saude konaba problema Dezenho. | | |
| | 17/02/2022 | Covalima-Tilomar | Prezenzio L C D Ximenes | Tekniko Municipio | 6 | Eng. Kompanhia tenke hare didiak Dezenho molok fo Instrusaun servisu ba tukang Sira | | |
| | | | | | 7 | Ketinggian Uma *Dokter House* la Hanesan Iha Dezenho | | |
| | | | | | 8 | | | |
| II | 21/02/2022 | Covalima-Tilomar | Madelino D J Magno | Tekniko Municipio | 1 | Monta didiak Kuda Kuda, Tuir Instrusaun ne'ebe fo ona |   | |
| | | | | | 2 | Hare Didiak jarak Gording | | |
| | | | | | 3 | Servisu hare didiak dimensaun uma | | |
| | 21/02/2022 | Covalima-Tilomar | Madelino D J Magno | Tekniko Municipio | 4 | Eng. Kompanhia tenke kontrolanafatin Campuran Beton, Plesteran no pasangan. | | |
| | | | | | 5 | Plester tenke hare didiak, no uza promu tamba iha parede balu hada kleuk presiza atu hadia | | |
| | | | | | 6 | Servisu ne'ebe failhansu husi Kontrator sei la konsidera ba Aditional. | | |

# #ANEXU C1 ( FO-3 )
# Back-up Data

Naran Projeto : **Construction, Rehabilitation and Installation of Clean Water with System Gravitation in Suco Fohorem Villa**

No. kontratu : **SSS/293/MOPTC-2016**

**Data Inspesaun : 17-02-2021**

Fatin Inspesaun : Fohorem

Koordinadas :

Start Point : Long : ....., Latetude: .....

End Point : Long : ....., Latetude: .....

**Naran Inspector : 1. Madelino D J Magno**

**2. Prezenzio L C D Ximenes**

| Informasaun Husi Terreno | Observasaun iha tereno no Foto Aktual |
|---|---|
| Tuir Observasaun Equipa A D N, I.P. Covalima nian iha dia 17-02-2022 hare katak ate a data obra refere sei abandona hela | <br> |

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

# #ANEXU C2 ( F0-3 )

PROJECTO : Constructio, Rehabilitation and Installation of Clean Water With System Gravitation in Suco Fohorem Villa
FATIN : Aldeia Fatubitiklaran, Fatuklaran,Weto ( Lohali ),Sadahur, Nu'u laran no Kota ren
SUBDISTRITO : Fohorem
DISTRIK : Covalima

**SUMMARY**

| No | ACTIVITY | TOTAL PRICE ($) | Up To Date Billing | | This Billing | | Up To Date Billing | |
|---|---|---|---|---|---|---|---|---|
| | | | Amount ($) | Weight (%) | Amount ($) | Weight (%) | Amount ($) | Weight (%) |
| A | SERVISO PREPARASAUN | $ 2,244.00 | $ 1,402.50 | 0.35% | $ - | 0.00% | $ 1,402.50 | 0.35% |
| B | SERVISO CONSTRUSAUN CAPTASAUN IHA BE MATAN | $ 19,395.18 | $ 7,939.27 | 1.97% | $ - | 0.00% | $ 7,939.27 | 1.97% |
| C | SOSA NO INSTALASAUN TANKI RESERVATORIO 100 M3 RHINO TANK COLOR BROND | $ 94,006.54 | $ 94,006.54 | 23.30% | $ - | 0.00% | $ 94,006.54 | 23.30% |
| D | SERVISU CONSTRUSAUN TANKI BUPLICO 3 M3 | $ 23,740.47 | $ 13,253.98 | 3.28% | $ - | 0.00% | $ 13,253.98 | 3.28% |
| E | SERVISO TRANSMISAUN NO DISTRIBUSAUN ( spindo ) | $ 246,719.91 | $ 63,456.54 | 15.73% | $ - | 0.00% | $ 63,456.54 | 15.73% |
| F | SERVISU HALO PONTE KANU SUPORTA KANU | $ 6,761.45 | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| G | EQUIPAMENTOS GMF BA MANUTENSAUN | $ 1,637.00 | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| H | SERVISO IKUS | $ 9,032.10 | $ 1,753.13 | 0.43% | $ - | 0.00% | $ 1,753.13 | 0.43% |
| GRAND TOTAL | | $ 403,536.65 | $ 181,811.96 | 45.05% | $ - | 0.00% | $ 181,811.96 | 45.05% |

**PREPARED BY**

**( MADELINO D J MAGNO ) ( PREZENZIO L C D XIMENES )**
**Tekniko EPAS ADN, I.P. Covalima**

**VERIFIED BY**

**( ARC FRANCISCO X D D JERONIMO)**
**Enginheiro Senior ba Edificio Publiko Agua no Saneamento ADN, I.P.**

**CERTIFIED BY**

**( ENG. EMERENCIANANA DA COSTA MAIA FREITAS )**
**Coordenadora da unidade de Controloe Validasaun de Qualidade ADN, I.P.**

#ANEXU D ( F0-3 )

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

# INSTRUSAUN / REKOMENDASAUN

**Naran projeto : Construction, Rehabilitation and Installation of Clean Water with System Gravitation in Suco Fohorem Villa**

**Kompanha : Loro Metan Unipesola. Lda**

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | Asinatura |
|---|---|---|---|---|---|---|---|
| I | 17/02/2022 | Covalima - Fohorem | Eng. Prezenzio L. C. D. Ximenes | Tekniku Munisipiu | 1 | Projetu ida ne abandona hela | |
| | | | | | 2 | Husu ba Dono de Projeto BTL.EP, atu hare assuntu ida ne hodi foti desizaun. | |
| | 17/02/2022 | Covalima - Fohorem | Madelino D. J. Magno | Tekniku Munisipiu | 3 | Se la foti desizaun urgente maka pipa sira ne'ebe instala komunidade estrga hotu. | |
| | | | | | 4 | | |
| | | | | | 5 | | |
| II | | | | | 1 | | |
| | | | | | 2 | | |
| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |
| III | | | | | 1 | | |
| | | | | | 2 | | |
| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |
| IV | | | | | 1 | | |
| | | | | | 2 | | |
| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |
| V | | | | | 1 | | |
| | | | | | 2 | | |
| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |

## #ANEXU C1 (ZU-1)

# Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Bulo to Zulo - Covalima Municipality**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000404**

**Data Inspesaun : 10/2/2022**

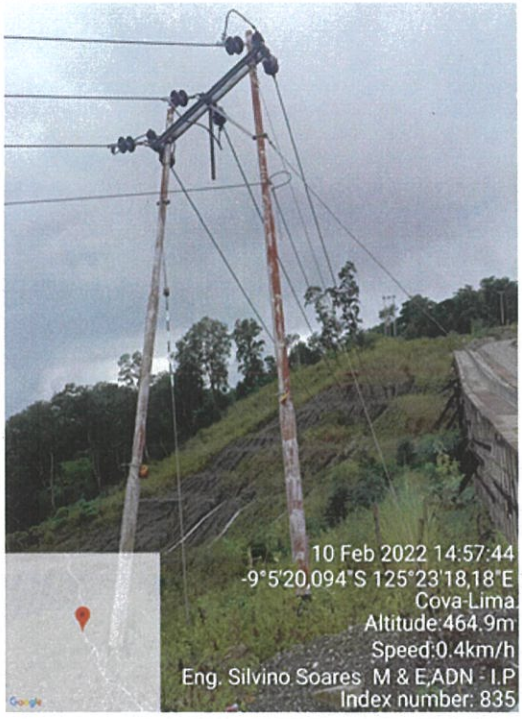
Fatin Inspesaun : Zumalai

Koordinadas :

Start Point : Long : -9.640776, Latetude: 125.2437578

End Point : Long : -9,42.51.34, Latetude: 125,23.68.22

**Naran Inspector : 1. Silvino D. R. R. Soares**

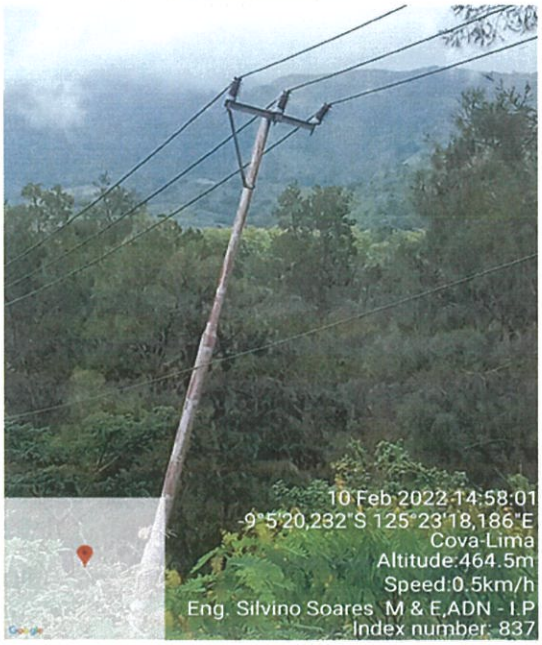
| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu .....<br>Laiha Aktividade Iha Tereno e Tenki Hadia Konstruksaun |  |

## #ANEXU C1 (ZU-1)

# Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Bulo to Zulo - Covalima Municipality**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000404**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| |  |
| |  |

# #ANEXU C2 (ZU-1)

**SUMMARY RESULTADO MONITORIN**

| ITEM | DESCRIPTION | ORIGINAL CONTRAC | AMOUNT PRIVIOS | PERCENTAGEN PRIVIOS | AMOUNT ACTUAL | PRECENTAGEN ACTUAL | AMOUNT UP TODAY | TOTALPERCENTAGE |
|---|---|---|---|---|---|---|---|---|
| A | PREPARATION WORK | $ 24,452.78 | $ 24,452.78 | 5.24% | $ - | 0.00% | $ 24,452.78 | 5.24% |
| B | INSTALLATION MV LINE | $ 303,045.48 | $ 214,376.35 | 45.92% | $ 35,536.05 | 7.61% | $ 249,912.40 | 53.53% |
| C | INSTALLATION NEW TRANSFORMER | $ 47,726.12 | $ 5,411.84 | 1.16% | $ 41,787.28 | 8.95% | $ 47,199.12 | 10.11% |
| D | EXTENTION LV LINE | $ 63,643.75 | $ 8,178.14 | 1.75% | $ 53,092.41 | 11.37% | $ 61,270.55 | 13.12% |
| E | HOME CONECTION | $ 28,500.00 | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| **F** | **Grande Total** | **$ 467,368.13** | **$ 251,892.11** | **53.96%** | **$ 130,942.74** | **28.04867%** | **$ 382,834.85** | **82.00538%** |
| **G** | **Total Contract** | **$ 466,841.13** | | | | | **-$84,006.28** | **-17.99462%** |

Ekipa Inspeksaun:

Silvino D. R. R Soares
Teknika M & E - ADN,I.P

Verifika Husi :

(Deolindo de F Marques)
Chefe Sek. Projetu M.E & ITC, ADN, I.P

Sertifika Husi :

(Eng.Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P

# #ANEXU D (ZU-1)

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

## INSTRUSAUN / REKOMENDASAUN

**Naran projeto : New Installation MV, LV Line and House Connection from Bulo to Zulo - Covalima Municipality**

**Kompanha : Foho Rua Unip. Lda**

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | Asinatura |
|---|---|---|---|---|---|---|---|
| I | 10/2/2022 | COVALIMA / ZUMALAI | SILVINO D. R. R. SOARES | TEKNIKO M & E ADN - I.P | 1 | Tenki hadia ou halos aring TM10 nebe mak halis los tena | |
| | | | | | 2 | Tenki hadia HTP nebe mak halis los e tenki hadia aring nebe mak halis los ( Fatin Be'e Mean ) | |
| | | | | | 3 | Tenki Cor Fila Fali Fondasi Nebe Mak At Tena | |
| | | | | | 4 | | |
| | | | | | 5 | | |
| II | | | | | 1 | | |
| | | | | | 2 | | |
| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |
| III | | | | | 1 | | |
| | | | | | 2 | | |
| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |
| IV | | | | | 1 | | |
| | | | | | 2 | | |
| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |
| V | | | | | 1 | | |
| | | | | | 2 | | |
| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |

## #ANEXU C1 (ZU-2)

# Back-up Data

Naran Projeto : New Installation Mv, Lv Line & House Connection From Bulo to Lepo and Hohopu, Zumalai - Covalima Municipality

Nº. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000427

**Data Inspesaun : 10/2/2022**

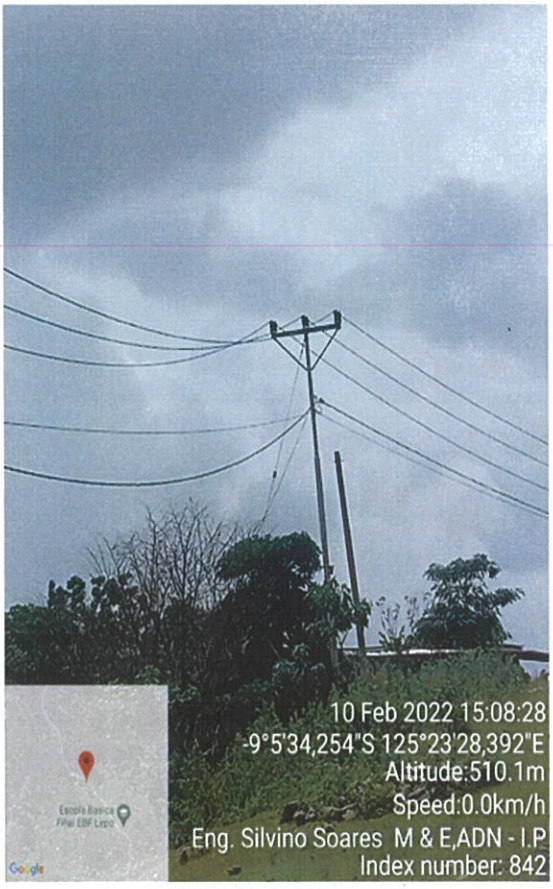
Fatin Inspesaun : Zumalai

Koordinadas :

Start Point : Long : -9,42.51.34, Latetude: 125,23.68.22

End Point : Long : -9,24.66.68, Latetude: 125,22.55.71

**Naran Inspector : 1. Silvino D. R. Rebelo Soares**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu ……<br>Laiha Ona Espaso Hodi Kontinua Obra e Hadia Konstruksaun |  |

## #ANEXU C1 (ZU-2)

# Back-up Data

Naran Projeto : New Installation Mv, Lv Line & House Connection From Bulo to Lepo and Hohopu, Zumalai - Covalima Municipality

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000427

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu ..... |  |



| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu ..... |  |

# #ANEXU C2 (ZU-2)

## SUMMARY RESULTADO MONITORIN

| ITEM | DESCRIPTION | ORIGINAL CONTRAC | AMOUNT PREVIOUS | PERCENTAGEN PREVIOUS | AMOUNT ACTUAL | PERCENTAGE ACTUAL |
|---|---|---|---|---|---|---|
| A | PREPARATION WORK | $ 37,401.38 | $ 37,401.38 | 5.18% | $ - | 0.00% |
| B | INSTALLATION MV LINE | $ 419,851.05 | $ 419,851.05 | 58.17% | $ - | 0.00% |
| C | INSTALLATION OF TRANSFORMER 50 KVA & 100KVA | $ 80,963.76 | $ 80,963.76 | 11.22% | $ - | 0.00% |
| D | EXTENTION LV LINE | $ 111,388.89 | $ 86,901.48 | 12.04% | $ - | 0.00% |
| E | HOME CONECTION | $ 72,200.00 | $ 66,500.00 | 9.21% | $ - | 0.00% |
| **G** | **Grande Total** | **$ 721,805.08** | **$ 691,617.67** | **95.82%** | **$ -** | **0.00000%** |
| **H** | **Total Contract** | **$ 721,805.08** | **-$30,187.41** | **-4.182%** | **$ -** | **0.00000%** |

Ekipa Inspeksaun:

Silvino D. R. R Soares
Teknika M & E - ADN,I.P

Verifika Husi :

(Deolindo de F Marques)
Chefe Sek. Projetu M.E & ITC, ADN, I.P

Sertifika Husi :

(Eng.Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade,
ADN, I.P

#ANEXU D (ZU-2)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

# INSTRUSAUN / REKOMENDASAUN

**Naran projeto : New Installation Mv, Lv Line & House Connection From Bulo to Lepo and Hohopu, Zumalai - Covalima Municipality**

**Kompanha : Mania Unip, Lda**

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | Asinatura |
|---|---|---|---|---|---|---|---|
| I | 10/2/2022 | COVALIMA / ZUMALAI | SILVINO D. R. R SOARES | TEKNIKO M & E, ADN - I.P | 1 | Pinta Airing Nebe Mak Tinta Sai Hotu Ona e Halos Airing Nebe Mak Kleuk | |
| | | | | | 2 | Stika Schoor Nebe Mak Mamar Tena | |
| | | | | | 3 | Tenki Cor Fali Fondasi Nebe Mak At ou Rahun Tena | |
| | | | | | 4 | Tesi Ai Nebe Mak Besik Ba Linha MV & Linha LV | |
| | | | | | 5 | | |
| II | | | | | 1 | | |
| | | | | | 2 | | |
| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |
| III | | | | | 1 | | |
| | | | | | 2 | | |
| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |
| IV | | | | | 1 | | |
| | | | | | 2 | | |
| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |
| V | | | | | 1 | | |
| | | | | | 2 | | |
| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |

# # ANEXU C1 ( ZU-4 )

# Back-up Data

Naran Projeto : Rehabilitation of Road From Haemanu Bridge Zumalai Junction ( 0+000 - 20+316) Phase III Sta. 10+140 - 15+180 Municipality Covalima

No. kontratu : SSS/050/MOPTC-2017

**Data Inspesaun :14/02/2022**

Fatin Inspesaun : Zumalai - Covalima

Koordinadas :

Start Point : Long : -9.2164781, Latetude: 125.39185429

End Point : Long : -9.19277947, Latetude: 125.42564747

**Naran Inspector : 1. Domingos Soares Martins**

**2. Bosco Dinis de Sousa**

**Assunto : Informasaun ba Projecto tama ona ba fase retensaun 10%**

1. Projecto refere agora tama ona ba fase retensaun
2. Geralmente Kondisaun actual iha tereno diak hela

| Informasaun | Observasaun iha tereno no Foto Aktual |
|---|---|
| Estrada Liga Entre Zumalai – Suai Villa, item Reflectorized Thermoplastic Pavement Markings, iha tereno atinge ona 100% ho kondisaun diak no la iha defeitus |  |

# # ANEXU C1 ( ZU-4 )

# Back-up Data

Naran Projeto : Rehabilitation of Road From Haemanu Bridge Zumalai Junction ( 0+000 - 20+316) Phase III Sta. 10+140 - 15+180 Municipality Covalima

No. kontratu : SSS/050/MOPTC-2017

| Informasaun | Observasaun iha tereno no Foto Aktual |
|---|---|
| Item servisu stone Masonry wall no drainagen iha tereno atinge ona 100%, ho kondisaun diak no la iha defeitus |  |



**NB:** Projecto ne'e fisikamente iha tereno atinge ona 100%, no kondisaun actual diak hela, halo ona pagamentu 100% ba kompanhia baseia ba monitorizasaun no inspeksaun iha loron 3 de dezembro de 2021.

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

# ANEXU C2 ( ZU-4 )

Name of Project : Rehabilitation of Haemanu Bridge - Zumalai Jct. Road ( 10+140 - 15+180 km )
Location of Project : Suai - Timor Leste
Contractor : Star Suai, Lda

## SUMMARY

| ITEM NO. | ITEM DESCRIPTION | ORIGINAL CONTRAC AMOUNT | Rivised Contract I Cost ( $ ) | Additional Works II Increase Cost ( $ ) | Additional Works II Descrease Cost ( $ ) | Rivised Contract II Cost ( $ ) | Resultado Inspeksaun A D N PREVIOUS PAYMENT Amount ( $ ) | PREVIOUS PAYMENT Weight ( % ) | THIS PAYMENT Amount ( $ ) | THIS PAYMENT Weight ( % ) | PAYMENT UP TO DATE Amount ( $ ) | Weight ( % ) | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 100 | *GENERAL REQUIREMENTS* | $ 34,342.40 | $ 34,342.40 | $ - | $ (5,095.35) | $ 29,247.05 | $ 25,623.30 | 0.74% | $ 3,623.75 | 0.10% | $ 29,247.05 | 0.84% | |
| 200 | *EARTHWORKS* | $ 457,757.01 | $ 422,927.52 | $ 93,257.39 | $ (2,771.60) | $ 513,413.31 | $ 513,411.49 | 14.83% | $ - | 0.00% | $ 513,411.49 | 14.83% | |
| 300 | *SUBBASE AND BASE COURSE* | $ 723,314.68 | $ 787,299.01 | $ - | $ (70,816.82) | $ 716,482.19 | $ 716,482.18 | 20.70% | $ - | 0.00% | $ 716,482.18 | 20.70% | |
| 400 | *SURFACE COURSE AND PAVEMENT* | $ 1,131,512.87 | $ 1,128,721.29 | $ 15,235.44 | $ (17,673.75) | $ 1,126,282.99 | $ 1,027,851.74 | 29.69% | $ 82,309.71 | 2.38% | $ 1,110,161.45 | 32.07% | |
| 500 | *BRIDGE CONSTRUCTION* | $ 66,323.39 | $ 43,379.38 | $ 56,138.77 | $ - | $ 99,518.15 | $ 99,518.15 | 2.87% | $ - | 0.00% | $ 99,518.15 | 2.87% | |
| 600 | *DRAINAGE AND SLOPE PROTECTION WORKS* | $ 611,661.26 | $ 608,241.98 | $ 3,232.98 | $ (58,081.29) | $ 553,393.68 | $ 545,441.21 | 15.76% | $ 7,949.30 | 0.23% | $ 553,390.51 | 15.99% | |
| 700 | *MISCELLANEOUS STRUCTURES* | $ 60,390.00 | $ 60,390.00 | $ 2,810.03 | $ (16,235.80) | $ 46,964.23 | $ 1,832.63 | 0.05% | $ 44,520.73 | 1.29% | $ 46,353.35 | 1.34% | |
| A | TOTAL CONSTRUCTION COST | $ 3,085,301.60 | $ 3,085,301.60 | $ 170,674.61 | $ (170,674.61) | $ 3,085,301.60 | $ 2,930,160.71 | 84.64% | $ 138,403.48 | 4.00% | $ 3,068,564.19 | 88.64% | |
| B | CONTRACTOR FEE AND OVERHEAD (10% X A) | $ 308,530.16 | $ 308,530.16 | $ 17,067.46 | $ (17,067.46) | $ 308,530.16 | $ 293,016.07 | 8.46% | $ 13,840.35 | 0.40% | $ 306,856.42 | 8.86% | |
| C | TAX ( 2% A+B ) | $ 67,876.64 | $ 67,876.64 | $ 3,754.84 | $ (3,754.84) | $ 67,876.64 | $ 64,463.54 | 1.86% | $ 3,044.88 | 0.09% | $ 67,508.41 | 1.95% | |
| D | GRAND TOTAL (D + E ) | $ 3,461,708.40 | $ 3,461,708.40 | $ 191,496.91 | $ (191,496.91) | $ 3,461,708.40 | $ 3,287,640.31 | 94.97% | $ 155,288.71 | 4.49% | $ 3,442,929.02 | 99.46% | |

*Prepara Husi :*

**I. Eng. Domingos Soares Martins**
Enginheiro ba Projecto Infrastuctura,Transportes e Irigasaun *Munisipiu Covalima* A D N,I.P.

**II. Eng. Bosco Dinis de Sousa**

*Verifika Husi:*

**Eng. João Paulo Amaral**
Enginheiro Senior ba Projecto Infrastuctura,Transportes e Irigasaun A D N,I.P.

*Sertifika Husi :*

**Eng. Emerenciana da Costa Maia Freitas**
Coordenadora Unidade de Controlo e Validação da Qualidade A D N,I.P.

# ANEXU D ( ZU-4 )

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

## INSTRUSAUN / REKOMENDASAUN

**Naran projeto : Rehabilitation of Road From Haemanu Bridge Zumalai Junction ( 0+000 - 20+316) Phase III Sta. 10+140 - 15+180 Municipality Covalima**

**Kompanha : Star Suai, Lda**

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | Asinatura |
|---|---|---|---|---|---|---|---|
| II | 16/11/2021 | Covalima/Zumalai | Domingos Soares Martins | Engineiro Municipio Covalima | 1 | Progressu fisiku iha tereno 100% ona, maibe kuantidade 2875 m2 seidauk hatama iha backup data tamba resultado teste husi Lab nian seidauk fo sai | |
| | | | | | 2 | Konstrusaun estrada refere actual diak hela no hein prosesu husu pagamentu nian husi kompanhia ba dono projetu | |
| | 16/11/2021 | Covalima/Zumalai | Bosco Dinis de Sousa | Engineiro Municipio Covalima | 3 | | |
| | | | | | 4 | | |
| III | | | | | 1 | | |
| | | | | | 2 | | |
| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |
| IV | | | | | 1 | | |
| | | | | | 2 | | |
| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |

# # ANEXU C1 ( ZU-5 )

# Back-up Data

Naran Projeto : Rehabilitation of be'e mean roads
No. kontratu : SSS/049/MOPTC-2017

**Data Inspesaun : 18 / 02 / 2022**

Fatin Inspesaun : Zumalai – Be'e Mean

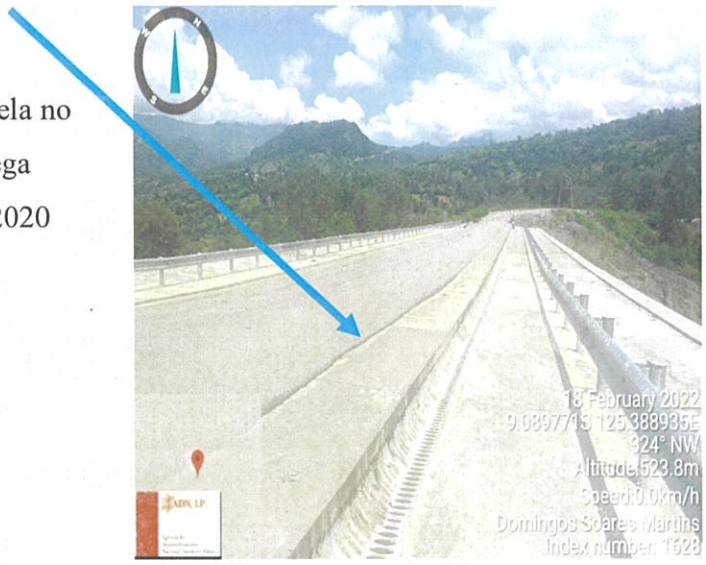
Koordinadas :

Start Point : Long : -9.08912877432965, Latetude: 125.388369709253

End Point : Long : -9.09257813782961, Latetude: 125.390407182276

**Naran Inspector : 1. Eng. Domingos Soares Martins**

**2. Eng. Bosco Dinis de Sousa**

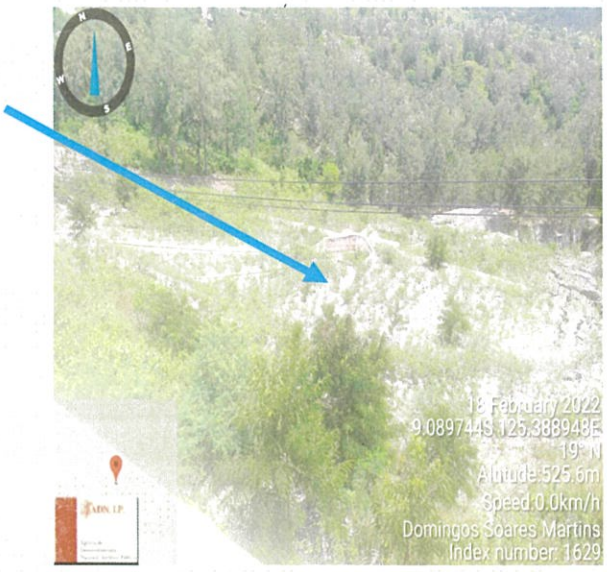
| Informasaun | Observasaun iha tereno no Foto Aktual |
|---|---|
| Kondisaun estructuras em geral diak hela no kontrusaun refere halo ona termo entrega provozorio badono projecto iha tinan 2020 |  |

# # ANEXU C1 ( ZU-5 )

# Back-up Data

Naran Projeto : Rehabilitation of be'e mean roads
No. kontratu : SSS/049/MOPTC-2017

| Informasaun | Observasaun iha tereno no Foto Aktual |
|---|---|
| Kondisaun estructuras em geral diak hela no kontrusaun refere halo ona termo entrega provozorio badono projecto iha tinan 2020 |   |

| Informasaun | Observasaun iha tereno no Foto Aktual |
|---|---|
| Bio Engineerin |   |

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

# ANEXU C2 ( ZU-5 )

Name Of Project : CONSTRUCTION OF ZUMALAI BE'E MEAN ROADS
Location Of Projec : Be'e Mean
Contractor Name : Roman Junior Unip.Lda

## SUMMARY

| PAY ITEM | DESCRIPTION | ORGINAL CONTRAC CONTRACT AMOUNT ORIGINAL | Variation Order I AMOUNT ( $ ) | Variantion Contract II Increasse ( + ) Cost ( $ ) | Variantion Contract II Descreasse ( - ) Cost ( $ ) | Revised Contract II Cost ( $ ) | Amount ( $ ) PREVIOUS | PERCENT ( % ) | Amount ( $ ) THIS BILLING | PERCENT ( % ) | Amount ( $ ) UP TO DATE | PERCENT ( % ) | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 100 | GENERAL REQUIREMENTS | $ 88,005.00 | $ 88,005.00 | $ - | $ - | $ 88,005.00 | $ 49,002.50 | 1.23% | $ 39,002.50 | 0.98% | $ 88,005.00 | 2.21% | |
| 200 | EARTHWORKS | $ 341,765.54 | $ 361,170.10 | $ 74,898.75 | $ (35,271.58) | $ 400,797.26 | $ 400,797.26 | 10.05% | $ - | 0.00% | $ 400,797.26 | 10.05% | |
| 300 | SURFACE COURSE | $ 25,782.40 | $ 62,931.26 | $ 175.04 | $ (17,364.02) | $ 45,742.28 | $ 45,742.28 | 1.15% | $ - | 0.00% | $ 45,742.28 | 1.15% | |
| 400 | SURFACE COURSE | $ 63,808.97 | $ 107,199.06 | $ 711.26 | $ - | $ 107,910.32 | $ 107,910.32 | 2.71% | $ - | 0.00% | $ 107,910.32 | 2.71% | |
| 500 | BRIDGE CONSTRUCTION | $ 2,092,386.56 | $ 2,353,483.93 | $ 24,950.39 | $ (109,693.16) | $ 2,268,741.16 | $ 2,268,741.16 | 56.92% | $ - | 0.00% | $ 2,268,741.16 | 56.92% | |
| 600 | DRAINAGE AND SLOPE PROTECTION STRUCTURES | $ 512,415.67 | $ 454,628.71 | $ - | $ (6,198.84) | $ 448,429.87 | $ 448,429.87 | 11.25% | $ - | 0.00% | $ 448,429.87 | 11.25% | |
| 700 | MISCELLANEOUS STRUCTURES | $ 31,547.95 | $ 31,547.95 | $ - | $ (9,256.70) | $ 22,291.25 | $ 22,291.25 | 0.56% | $ - | 0.00% | $ 22,291.25 | 0.56% | |
| 800 | BIOENGINEERING | $ 93,727.07 | $ 93,727.07 | $ 9,419.17 | $ (24,768.81) | $ 78,377.43 | $ 5,899.27 | 0.15% | $ 34,619.42 | 0.87% | $ 40,518.69 | 1.02% | |
| A | TOTAL CONSTTRUCTION COST | $ 3,249,439.15 | $ 3,552,693.07 | $ 110,154.61 | $ (202,553.11) | $ 3,460,294.57 | $ 3,348,813.92 | 84.01% | $ 73,621.92 | 1.85% | $ 3,422,435.83 | 85.86% | |
| B | PROFIT AND OVERHEAD (10% x A) | $ 324,943.92 | $ 355,269.31 | $ 11,015.46 | $ (20,255.31) | $ 346,029.46 | $ 334,881.39 | 8.40% | $ 7,362.19 | 0.18% | $ 342,243.58 | 8.59% | |
| C | TAX (2% x (A+B)) | $ 71,487.66 | $ 78,159.25 | $ 2,423.40 | $ (4,456.17) | $ 76,126.48 | $ 73,673.91 | 1.85% | $ 1,619.68 | 0.04% | $ 75,293.59 | 1.89% | |
| D | TOTAL ( A + B + C ) | $ 3,645,870.73 | $ 3,986,121.62 | $ 123,593.48 | $ (227,264.59) | $ 3,882,450.51 | $ 3,757,369.21 | 94.26% | $ 82,603.79 | 2.07% | $ 3,839,973.01 | 96.33% | |

*Prepara Husi :*

I. Eng. Domingos Soares Martins
Enginheiro ba Projecto Infrastructura,Transportes e Irigasaun Munisipiu Covalima ADN,I.P.

II. Eng. Bosco Dinis de Sousa

*Verifika Husi:*

Eng. Joao Paulo Amaral
Enginheiro Senior ba Projecto Infrastuctura,Transportes e Irigasaun A D N,I.P.

*Sertifika Husi :*

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da Qualidade A D N,I.P.

# ANEXU D ( ZU-5 )

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

## INSTRUSAUN / REKOMENDASAUN

**Naran projeto : Rehabilitation of be'e mean roads**

**Kompanha : Roman Junior Unipessoal, Lda**

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | Asinatura |
|---|---|---|---|---|---|---|---|
| I | 20 de Janeiro de 2022 | Zumalai | Eng.Domingos Soares Martins | Engineiru Munisipiu | 1 | Projectu ne'e geralmente fisiku atinge ona 100% iha tinan 2020 | |
| | | | | | 2 | kondisaun aktual iha tereno ba konstrusaun fisiku estruktural nian diak hela | |
| | | | | | 3 | Item Bio Engineering iha tereno aihoris nebeé kuda balun seidauk moris ho diak. | |
| | | | | | 4 | | |
| | 20 de Janeiro de 2022 | Zumalai | Eng. Bosco Dinis de Sousa | Engineiru Munisipiu | 5 | | |
| | | | | | 6 | | |
| | | | | | 7 | | |
| | | | | | 8 | | |
| III | | | | | 1 | | |
| | | | | | 2 | | |
| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |
| IV | | | | | 1 | | |
| | | | | | 2 | | |
| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |
| V | | | | | 1 | | |
| | | | | | 2 | | |
| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |

# # ANEXU C1 ( ZU-9 )

# Back-up Data

Naran Projeto : Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai Road Section 8
: Zulo - Jct Zumalai ( 30+100 - 35+120 km ) Municipality Covalima

No. kontratu : SSS/067/MOPTC-2017

**Data Inspesaun : 18-02-2022**

Fatin Inspesaun : Zumalai - Zulo

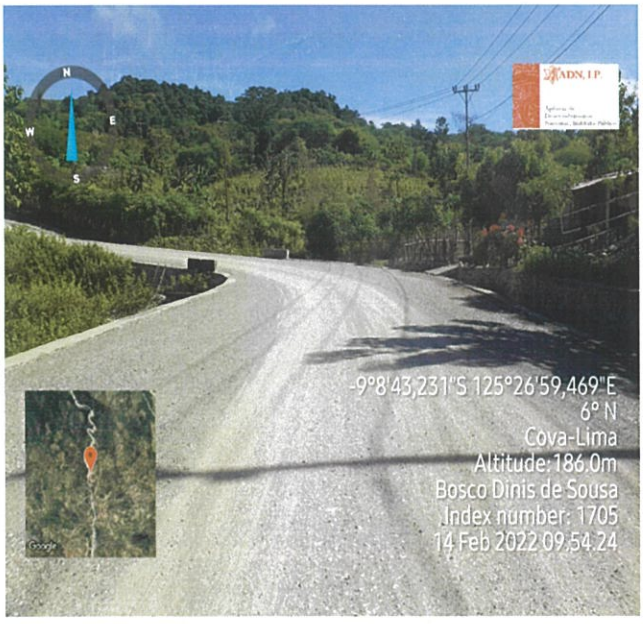
Koordinadas :

Start Point : Long : -9.13517812863851, Latetude: 125.43390087783337

End Point : Long : -9.158220932745419, Latetude: 125.45011013746262

**Naran Inspector : 1. Eng. Domingos Soares Martins**

**2. Eng. Bosco Dinis de Sousa**

| Informasaun | Observasaun iha tereno no Foto Aktual |
|---|---|
| Projecto refere atividde servisu iha tereno ladun lao tamba financeiro la suficiente. |  |

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

## # ANEXU C2 ( ZU-9 )

**PROJECT NAME :** Reabilitation of Roads A12 JTC A12 Maliana -JCT A02 Zumalai Road Section 8 : Zulo - JCT Zumalai (30+100 - 35+120 Km) Municipio Covalima
**CONTRACTOR :** OCTÓGONO CONSTRUÇÃO, LDA.

**SUMARRY**

| Orginal Contrack | | | A D N.I.P. BackUp Data | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ITEM | DESCRIPTION | ORIGINAL AMOUNT | Halo ona rekomendasaun pagamentu | | Seidauk halo rekomendasaun pagamentu | | | | | | Total to Date | | Remarks |
| | | | PREVIOUS BILLING | | Fulan Kotuk | | Fulan ida ne'e | | THIS BILLING | | | | |
| | | | AMOUNT | Percent % | AMOUNT | Percent % | AMOUNT | Percent % | AMOUNT | Percent % | AMOUNT | Percent % | |
| 1 | SECTION 100 - GENERAL REQUIREMENT | $ 26,017.57 | $ 14,899.19 | 0.40% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% | $ 14,899.19 | 0.40% | |
| 2 | SECTION 200 - EARTHWORK | $ 791,230.01 | $ 725,404.30 | 19.35% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% | $ 725,404.30 | 19.35% | |
| 3 | SECTION 300 - SUBBASE AND BASE COURSE | $ 524,140.65 | $ 201,988.80 | 5.39% | $ 81,449.37 | 2.17% | $ 141,840.00 | 3.78% | $ 223,289.37 | 5.96% | $ 425,278.17 | 11.34% | |
| 4 | SECTION 400 - SURFACE COURSES | $ 1,181,808.00 | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% | |
| 5 | SECTION 500 - BRIDGE CONSTRUCTION | $ 12,928.41 | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% | |
| 6 | SECTION 600 - DRAINAGE AND SLOPE PROTECTION STRUTURES | $ 700,042.92 | $ 368,948.21 | 9.84% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% | $ 368,948.21 | 9.84% | |
| 7 | SECTION 700 - MISCELLANEUOS STRUTURES | $ 104,638.32 | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% | |
| 8 | SECTION 800 - BIOENGGINERRING | $ 473.76 | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% | |
| | Total As Built ( A ) | $ 3,341,279.64 | $ 1,311,240.50 | 34.98% | $ 81,449.37 | 2.17% | $ 141,840.00 | 3.78% | $ 223,289.37 | 5.96% | $ 1,534,529.87 | 40.93% | |
| | Profit and Overhead ( 10% of A ) | $ 334,127.96 | $ 131,124.05 | 3.50% | $ 8,144.94 | 0.22% | $ 14,184.00 | 0.38% | $ 22,328.94 | 0.60% | $ 153,452.99 | 4.09% | |
| | Tax ( 2% of ( A + B )) | $ 73,508.15 | $ 28,847.29 | 0.77% | $ 1,791.89 | 0.05% | $ 3,120.48 | 0.08% | $ 4,912.37 | 0.13% | $ 33,759.66 | 0.90% | |
| | Grand Total ( A + B + C ) | $ 3,748,915.76 | $ 1,471,211.84 | 39.24% | $ 91,386.19 | 2.44% | $ 159,144.48 | 4.25% | $ 250,530.67 | 6.68% | $ 1,721,742.51 | 45.93% | |

*Prepara Husi :*

**I. Eng. Domingos Soares Martins** **II. Eng. Bosco Dinis de Sousa**
Enginheiro ba Projecto Infrastuctura,Transportes e Irigasaun *Munisipiu Covalima* A D N,I.P.

*Verifika Husi:*

**Eng. Joao Paulo Amaral**
Enginheiro Senior ba Projecto Infrastuctura,Transportes e Irigasaun A D N,I.P.

*Sertifika Husi :*

**Eng. Emerenciana da Costa Maia Freitas**
Coordenadora Unidade de Controlo e Validação da Qualidade A D N,I.P.

# ANEXU D ( ZU-9 )

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

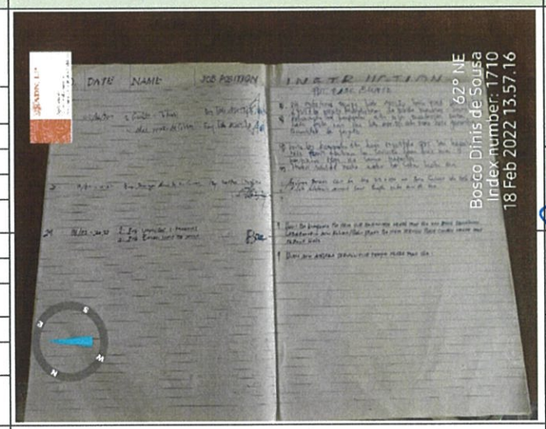
ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

## INSTRUSAUN / REKOMENDASAUN

**Naran projeto : Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai Road Section 8 : Zulo - Jct Zumalai ( 30+100 - 35+120 km ) Municipality Covalima**

**Kompanha : Octogono Constru. Unip. Lda**

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | | Asinatura |
|---|---|---|---|---|---|---|---|---|
| I | 2/18/2022 | Covalima/Zumalai | Eng. Domingos Soares Martins | Engineiro Municipio Covalima | 1 | Husu ba kompania ba item sub base course ne,ebe mak iha ona resultado teste laboratorim atu koloka/halo plano ba item servisu base course ne,ebe mak sedauk hotu. |   | |
| | | | | | 2 | Husu atu aselera servisu tuir tempo ne,ebe mak iha. | | |
| | | | | | 3 | | | |
| | 2/18/2022 | Covalima/Zumalai | Eng. Bosco Dinis de Sousa | Engineiro Municipio Covalima | 4 | | | |
| | | | | | 5 | | | |
| | | | | | 6 | | | |
| II | | | | | 1 | | | |
| | | | | | 2 | | | |
| | | | | | 3 | | | |
| | | | | | 4 | | | |
| | | | | | 5 | | | |
| | | | | | 6 | | | |
| III | | | | | 1 | | | |
| | | | | | 2 | | | |
| | | | | | 3 | | | |
| | | | | | 4 | | | |
| | | | | | 5 | | | |

# # ANEXU C1 ( ZU-10 )

# Back-up Data

Naran Projeto : Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai ( 50+900 km ), Road Section : Jct A16 Uele'o - Jct A02 Zumalai ( 35+120 ) Road Section 7 : Fatulito - Zulo ( 25+800 - 30+100 ) Municipality Bobonaro - Covalima

No. kontratu : SSS/065/MOPTC-2017

**Data Inspesaun : 18-02-2022**

Fatin Inspesaun : Covalima - Zumalai

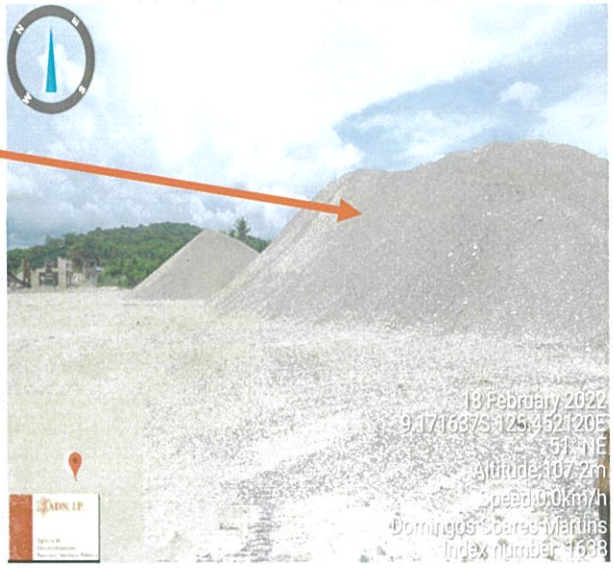
Koordinadas :

Start Point : Long : -9.108627052, Latetude: 125.4078439

End Point : Long : -9.135178129, Latetude: 125.4339009

**Naran Inspector : 1. Eng. Domingos Soares Martins**

**2. Eng. Bosco Dinis de Sousa**

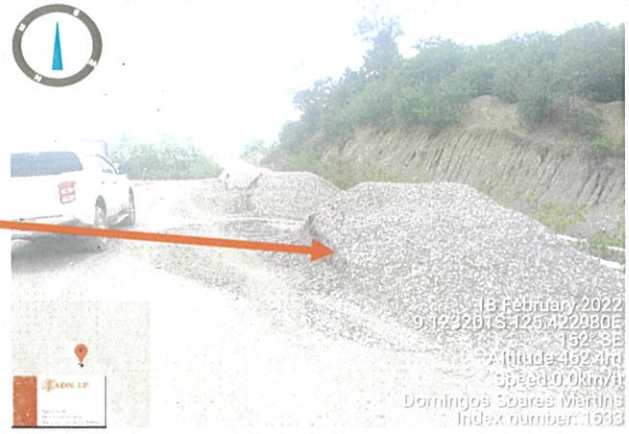
| Informasaun | Observasaun iha tereno no Foto Aktual |
|---|---|
| Kompania halo hela preparasaun ba material Base course iha fatin quary ho nune,e hodi mobiliza material ba iha On site iha fatin ne,ebe mak necesario duni atu tau base course. |  |

# # ANEXU C1 ( ZU-10 )

# Back-up Data

Naran Projeto : Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai ( 50+900 km ), Road Section : Jct A16 Uele'o - Jct A02 Zumalai ( 35+120 ) Road Section 7 : Fatulito - Zulo ( 25+800 - 30+100 ) Municipality Bobonaro - Covalima

No. kontratu : SSS/065/MOPTC-2017

| Informasaun | Observasaun iha tereno no Foto Aktual |
|---|---|
| Material Base Course stock ona iha tereno |  |

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

# ANEXU C2 ( ZU-10 )

PROJECT NAME : Rehabilitation Of Roads A12 JCT A12 Maliana-JCT A02 Zumalai (50+900Km),Road Section: JCT A16 Uele'o - JCTA02 Zumalai ( 35+120) Road Section 7 : Fatulito - Zulo ( 25 + 800 - 30 + 100 )
Municipality Of Bobonaro - Covalima

CONTRACTOR : MARINO ENTERPRISES, Lda.

## SUMARRY

| ITEM | DESCRIPTION | ORGINAL CONTRAC | A D N,I.P. Backup | | | | | | | | | | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Halo ona rekomendasaun pagamentu | | Seidauk halo rekomendasaun pagamentu | | | | | | Up to Date | | |
| | | | Previous Billing | | Fulan kotuk | | Fulan ida ne'e | | This Billing | | | | |
| | | CONTRACT AMOUNT ORIGINAL AMOUNT | AMOUNT | PERCENT ( % ) | AMOUNT | PERCENT ( % ) | AMOUNT | PERCENT ( % ) | AMOUNT | PERCENT ( % ) | AMOUNT | PERCENT ( % ) | |
| 1 | SECTION 100 - GENERAL REQUIREMENT | $ 26,017.57 | $ 10,901.30 | 0.25% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% | $ 10,901.30 | 0.25% | |
| 2 | SECTION 200 - EARTHWORK | $ 813,314.25 | $ 727,026.53 | 16.85% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% | $ 727,026.53 | 16.85% | |
| 3 | SECTION 300 - SUBBASE AND BASE COURSE | $ 524,140.65 | $ 195,514.80 | 4.53% | $ - | 0.00% | $ 141,840.00 | 3.29% | $ 141,840.00 | 3.29% | $ 337,354.80 | 7.82% | |
| 4 | SECTION 400 - SURFACE COURSES | $ 1,181,808.00 | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% | |
| 5 | SECTION 500 - BRIDGE CONSTRUCTION | $ 12,929.06 | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% | |
| 6 | SECTION 600 - DRAINAGE AND SLOPE PROTECTION STRUTURES | $ 1,182,283.93 | $ 612,131.06 | 14.19% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% | $ 612,131.06 | 14.19% | |
| 7 | SECTION 700 - MISCELLANEUOS STRUTURES | $ 104,204.43 | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% | |
| 8 | SECTION 800 - BIOENGGINERRING | $ 473.76 | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% | |
| | Total As Built ( A ) | $ 3,845,171.65 | $ 1,545,573.69 | 35.82% | $ - | 0.00% | $ 141,840.00 | 3.29% | $ 141,840.00 | 3.29% | $ 1,687,413.69 | 39.11% | |
| | Profit and Overhead ( 10% of A ) | $ 384,517.16 | $ 154,557.37 | 3.58% | $ - | 0.00% | $ 14,184.00 | 0.33% | $ 14,184.00 | 0.33% | $ 168,741.37 | 3.91% | |
| | Tax ( 2% of ( A + B )) | $ 84,593.78 | $ 34,002.62 | 0.79% | $ - | 0.00% | $ 3,120.48 | 0.07% | $ 3,120.48 | 0.07% | $ 37,123.10 | 0.86% | |
| | Grand Total ( A + B + C ) | $ 4,314,282.59 | $ 1,734,133.68 | 40.20% | $ - | 0.00% | $ 159,144.48 | 3.69% | $ 159,144.48 | 3.69% | $ 1,893,278.16 | 43.88% | |

*Prepara Husi :*

**I. Eng. Domingos Soares Martins**
Enginheiro ba Projecto Infrastuctura,Transportes e Irigasaun *Munisipiu Covalima* A D N,I.P.

**II. Eng. Bosco Dinis de Sousa**
Enginheiro ba Projecto Infrastuctura,Transportes e Irigasaun *Munisipiu Covalima* A D N,I.P.

*Verifika Husi:*

**Eng. Joao Paulo Amaral**
Enginheiro Senior ba Projecto Infrastuctura,Transportes e Irigasaun A D N,I.P.

*Sertifika Husi :*

**Eng. Emerenciana da Costa Maia Freitas**
Coordenadora Unidade de Controlo e Validação da Qualidade A D N,I.P.

# ANEXU D ( ZU-10 )

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

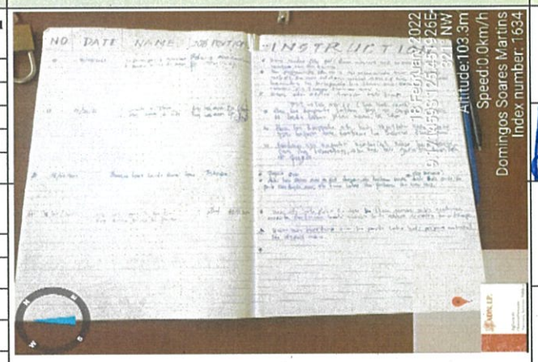
ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

## INSTRUSAUN / REKOMENDASAUN

**Naran projeto : Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai ( 50+900 km ), Road Section : Jct A16 Uele'o - Jct A02 Zumalai ( 35+120 ) Road Section 7 : Fatulito - Zulo ( 25+800 - 30+100 ) Municipality Bobonaro - Covalima**

**Kompanha : Marino Enterprises, Lda**

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | | Asinatura |
|---|---|---|---|---|---|---|---|---|
| I | 2/18/2022 | Covalima/Zumalai | Eng. Domingos Soares Martins | Engineiro Municipio Covalima | 1 | Husu atu halo plano servisu ba item ne,ebe mak sedauk executa iha tereno hodi nune,e bele aselera servisu tuir tempo |  | |
| | | | | | 2 | Husu mos koordena ona ho parte lab. Hodi prepara material ba asphalt nian | | |
| | | | | | 3 | | | |
| | 2/18/2022 | Covalima/Zumalai | Eng. Bosco Dinis de Sousa | Engineiro Municipio Covalima | 4 | | | |
| | | | | | 5 | | | |
| | | | | | 6 | | | |
| II | | | | | 1 | | | |
| | | | | | 2 | | | |
| | | | | | 3 | | | |
| | | | | | 4 | | | |
| | | | | | 5 | | | |
| | | | | | 6 | | | |
| IV | | | | | 1 | | | |
| | | | | | 2 | | | |
| | | | | | 3 | | | |
| | | | | | 4 | | | |
| | | | | | 5 | | | |

# # ANEXU C1 ( ZU-11 )

# Back-up Data

Naran Projeto : Manutensaun no konstrusaun Kanais Irrigasaun iha Oebaba - Covalima
No. kontratu : RDTL – 2021 - 15595

**Data Inspesaun : 22-02-2022**

Fatin Inspesaun : Covalima - Zumalai

Koordinadas :

Start Point : Long : -9.18895361, Latetude: 125.51541044

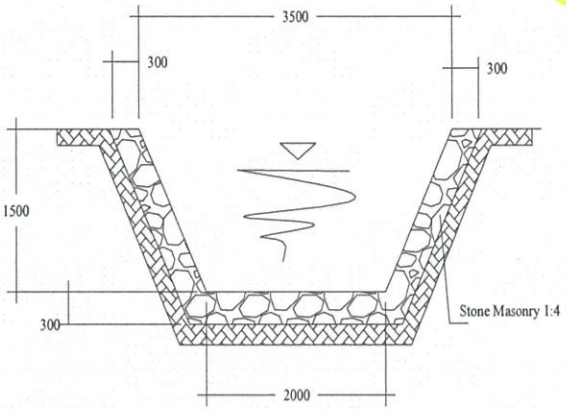
End Point : Long : -9.19223243, Latetude: 125.508700982

**Naran Inspector : 1. Eng. Domingos Soares Martins**

**2. Eng. Bosco Dinis de Sousa**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|

Item servisu Stone Masonry drainagen




L = 957.3 m,
Lantai iha tereno 17-30 cm

Qty = L x A = 957.3m x 1.492m2 =**1428.10 m3**




Canal irigasaun Stone Masonry tuir contrato ho distansia 1215m, maibe executa iha tereno foin atinge ho distansia 957.3 m

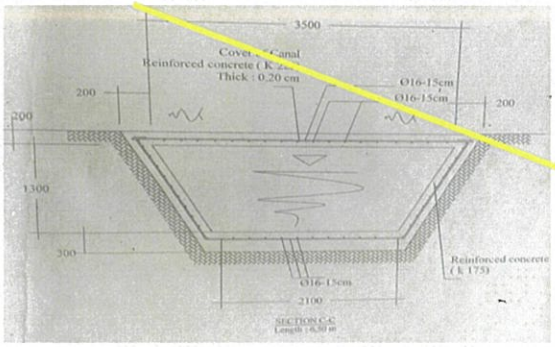
# # ANEXU C1 ( ZU-11 )

# Back-up Data

Naran Projeto : Manutensaun no konstrusaun Kanais Irrigasaun iha Oebaba - Covalima
No. kontratu : RDTL – 2021 - 15595

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|

Sketch Item servisu, Concrete for Canal Irigation Ŝhipon



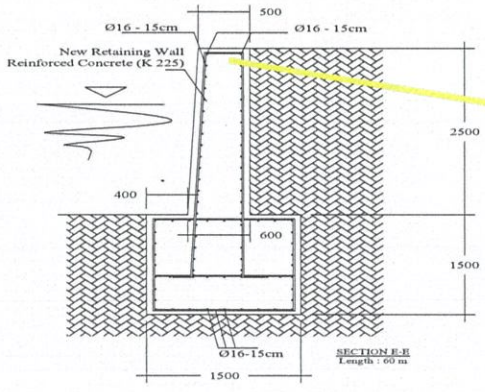




L = 6.5 m, Qty = L x A = 6.5 x 2.004
= 13.02 m3

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|

Sketch Item servisu, wall concrete 20Mpa







L = 82m, Qty = 231.13m3.

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

# ANEXU C2 ( ZU-11 )

PROJECT : Rehabilitation of Oebaba Irrigation Scheme
PACKAGE NO LOCATION : Construction of Retaining Wall & Irrigation Canal
LOCATION : Oebaba, Covalima Municipality
Contractor name : Lifran Unip.Lda

## SUMMARY

| No | Original Contrack | | Variation | | Revised Contract | ADN,I.P. PROGRES | | | | | | | | | | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Halo ona rekomendasaun pagamentu | | Seidauk halo rekomendasaun pagamentu | | | | | | TOTAL BILLED ( Cumulative ) | | |
| | | | | | | PREVIOUS | | MONTANTE FULAN KOTUK | | MONTANTE FULAN NE,E | | THIS PERIOD | | | | |
| | ITEM WORKS | Amount | Increase Cost ( $ ) | Descrease Cost ( $ ) | Cost ( $ ) | Cost ($) | Perecent (%) | Cost ($) | Perecent (%) | Cost ($) | Perecent (%) | Cost ($) | Perecent (%) | Cost ($) | Perecent (%) | |
| I | Preparatory Works | $ 11,411.55 | $ - | $ - | $ 11,411.55 | $ 3,321.61 | 1.27% | $ 2,674.85 | 1.03% | $ - | 0.00% | $ 2,674.85 | 1.03% | $ 5,996.46 | 2.30% | |
| II. | Earth works | $ 4,989.83 | $ 9,506.63 | $ - | $ 14,496.46 | $ 4,242.00 | 1.63% | $ - | 0.00% | $ 9,506.63 | 3.65% | $ 9,506.63 | 3.65% | $ 13,748.63 | 5.28% | |
| III. | Masonry works | $ 150,824.70 | $ - | $ (9,506.63) | $ 141,318.08 | $ 66,484.84 | 25.52% | $ 35,399.96 | 13.59% | $ 6,267.02 | 2.41% | $ 41,666.98 | 15.99% | $ 108,151.82 | 41.51% | |
| IV. | Concrete works | $ 65,196.50 | $ - | $ - | $ 65,196.50 | $ 17,079.36 | 6.56% | $ 38,724.27 | 14.86% | $ 7,071.96 | 2.71% | $ 45,796.23 | 17.58% | $ 62,875.59 | 24.13% | |
| V. | Finishing arrangement | $ 187.40 | $ - | $ - | $ 187.40 | $ - | 0.00% | $ - | 0.00% | $ 187.40 | 0.07% | $ 187.40 | 0.07% | $ 187.40 | 0.07% | |
| A | CONSTRUCTION COST | $ 232,609.98 | $ 9,506.63 | $ (9,506.63) | $ 232,609.98 | $ 91,127.81 | 34.98% | $ 76,799.07 | 29.48% | $ 23,033.01 | 8.84% | $ 99,832.08 | 38.32% | $ 190,959.89 | 73.30% | |
| B | CONTRAKTOR FEE,10% ( A*10% ) | $ 23,261.00 | $ 950.66 | $ (950.66) | $ 23,261.00 | $ 9,112.78 | 3.50% | $ 7,679.91 | 2.95% | $ 2,303.30 | 0.88% | $ 9,983.21 | 3.83% | $ 19,095.99 | 7.33% | |
| C | TAX (A)*2% | $ 4,652.20 | $ 190.13 | $ (190.13) | $ 4,652.20 | $ 1,822.56 | 0.70% | $ 1,535.98 | 0.59% | $ 460.66 | 0.18% | $ 1,996.64 | 0.77% | $ 3,819.20 | 1.47% | |
| D | GRAND TOTAL COST (A+B+C) | $ 260,523.18 | $ 10,647.42 | $ (10,647.42) | $ 260,523.18 | $ 102,063.14 | 39.18% | $ 86,014.96 | 33.02% | $ 25,796.97 | 9.90% | $ 111,811.93 | 42.92% | $ 213,875.07 | 82.09% | |

*Prepara Husi :*

**I. Eng. Domingos Soares Martins** **II. Eng. Bosco Dinis de Sousa**

Enginheiro ba Projecto Infrastuctura,Transportes e Irigasaun *Munisipiu Covalima* A D N,I.P.

*Verifika Husi:*

**Eng. João Paulo Amaral**

Enginheiro Senior ba Projecto Infrastuctura,Transportes e Irigasaun A D N,I.P.

*Sertifika Husi :*

**Eng. Emerenciana da Costa Maia Freitas**

Coordenadora Unidade de Controlo e Validação da Qualidade A D N,I.P.

# # ANEXU C1 ( MPA-2 )

# Back-up Data

Naran Projeto : **Rehabilitation of Mota Masin to Haemanu Roads Sta. 17+500-23+800**
No. kontratu : **SSS/318/MOPTC-2016**

**Data Inspesaun : 15-02-2022**

Fatin Inspesaun : Suai Villa – Tilomar, Covalima

Koordinadas :

Start Point : Long : -9.35178295098843, Latetude: 125.191396996378

End Point : Long : -9.3247869878989, Latetude: 125.239201001822

**Naran Inspector : 1. Domingos Soares Martins**

**2. Bosco Dinis de Sousa**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Projectu ne'e atinge ona 100% iha tinan 2019, maibe seidauk realiza pagamentu 100% nian, tamba projectu ne'e iha Adisional nebe'e seidauk hetan aprovasaun husi dono projecto. |   |

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

# # ANEXU C2 ( MPA-2 )

CONTRACT PACKAGE No. :SSS/318/MOPTC-2016
ROAD SECTION : Rehabilitation of Mota Masin - Haimanu Road
LOCATION :Municipality of Covalima Roads Pakages (4) Sta.17+500 - 23+800
CONTRACTOR :( EDS )Expres Distribution Service Unipessoal Lda.
SUPERVISION : MPW

## SUMMARY

| PAY ITEM | DESCRIPTION | | ADN Progress | | | | | | Percentage % | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|
| | | TOTAL CONTRACT AMOUNT ( $ ) | PREVIOUS AMOUNT | | THIS BILLING AMOUNT | | UP TO DATE AMOUNT | | | |
| 100 | General Requirement | $ 24,384.77 | $ 24,381.97 | 0.49% | $ - | 0.00% | $ 24,381.97 | 0.49% | | |
| 200 | Eart Work | $ 796,581.50 | $ 676,283.76 | 13.69% | $ - | 0.00% | $ 676,283.76 | 13.69% | | |
| 300 | SUBBASE AND BASE COURSE | $ 1,139,310.21 | $ 1,139,310.21 | 23.06% | $ - | 0.00% | $ 1,139,310.21 | 23.06% | | |
| 400 | surface course and Pavement | $ 2,199,451.56 | $ 2,159,081.76 | 43.69% | $ - | 0.00% | $ 2,159,081.76 | 43.69% | | |
| 500 | Bridge Construction | $ 58,406.27 | $ 58,405.31 | 1.18% | $ - | 0.00% | $ 58,405.31 | 1.18% | | |
| 600 | DRAINAGE AND SLOPE PROTECTION WORKS | $ 608,489.24 | $ 608,489.03 | 12.31% | $ - | 0.00% | $ 608,489.03 | 12.31% | | |
| 700 | Miscellaneous Structure | $ 114,651.02 | $ 88,641.68 | 1.79% | $ - | 0.00% | $ 88,641.68 | 1.79% | | |
| | **GRAND TOTAL CONSTRUCTION COST** | **$ 4,941,274.57** | **$ 4,754,593.73** | **96.22%** | **$ -** | **0.00%** | **$ 4,754,593.73** | **96.22%** | | |

*Inspeksaun Husi :*

**I. Eng. Domingos Soares Martins** **II. Eng. Bosco Dinis de Sousa**
Enginheiro ba Projecto Infrastuctura,Transportes e Irigasaun *Munisipiu Covalima* A D N,I.P.

*Verifika Husi:*

**Eng. Joao Paulo Amaral**
Enginheiro Senior ba Projecto Infrastuctura,Transportes e Irigasaun A D N,I.P.

*Sertifika Husi :*

**Eng. Emerenciana da Costa Maia Freitas**
Coordenadora Unidade de Controlo e Validação da Qualidade A D N,I.P.

# # ANEXU D ( MPA-2 )

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

## INSTRUSAUN / REKOMENDASAUN

**Naran projeto : Rehabilitation of Mota Masin to Haemanu Roads Sta. 17+500-23+800**

**Kompanha : Expres Distribution Services Unip. Lda**

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | Asinatura |
|---|---|---|---|---|---|---|---|
| I | 22/11/2021 | Covalima/Suai Villa - Tilomar | Domingos Soares Martins | Engineiro Municipio Covalima | 1 | Projetu ne'e fisikamente remata ona 100% iha tinan 2019 | |
| | | | | | 2 | Projetu refere seidauk halo pagamentu 100% tamba hein hela aprovasaun adisional husi dono projectu | |
| | | | | | 3 | Halo ona re-Inpeksaun husi Ekipa Tekniku A D N,I.P. Covalima no MOP Nasional ba item servisu stone masonry wall | |
| | | | | | 4 | | |
| | | | | | 5 | | |
| II | 22/11/2021 | Covalima/Suai Villa - Tilomar | Bosco Dinis de Sousa | Engineiro Municipio Covalima | 6 | | |
| | | | | | 7 | | |
| | | | | | 8 | | |
| | | | | | 9 | | |
| | | | | | 10 | | |
| III | | | | | 1 | | |
| | | | | | 2 | | |
| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |
| IV | | | | | 1 | | |
| | | | | | 2 | | |
| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |
| V | | | | | 1 | | |
| | | | | | 2 | | |
| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

# PLANU INSPESAUN

## 2022

**Naran Eng.** Madelino Deonizo J Magno

**Municipio** MUNICIPIO COVALIMA NO POSTOS

| Municipio / Posto | No | Naran Projeto | Naran Companha | No Contrato | Kategoria | Dono do Projeto | Action | Fevereiru 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | OBS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SUAI VILLA (SV) | 8 | New Construction of ICU ROOM in Covalima, Timor Leste | Giovanio | RDTL-MS-DNA-NCB-20-150 | LM | MINISTERIO SAUDE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Projeto ida ne iha ona fase retensaun |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 9 | New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste | Roman Junior Unipessoal, Lda | RDTL-MS-DNA-NCB-20-166 | LM | MINISTERIO SAUDE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | On Going |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 10 | New Construction of Laboratory for Covid 19 at Suai Referal Hospital, Ministry of Health Timor-Leste | Manu Bey Unip Lda | RDTL-MS-DNA-RBK-20-184 | LM | MINISTERIO SAUDE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Projeto ida ne iha ona fase retensaun |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 12 | New Construction of Interior Fence for Prison in Suai Municipality | Fraternity Unipessoal Lda | MJ-062/OUTOBRO/2021 | LM-CD | MINISTERIO DA JUSTICA | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | On Going |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 13 | Prefurasaun No Kanalizasaun Bee Mos Iha Aldeia Gala | Paya's Sisters | 002.LM/RDTL/MPIE/A.D.N/Da Rfq/VI/2019/EDIFICIO DEPARTMENT | LM-CD | MINISTERIO PLANU E ORDENAMENTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Projeto ida nee iha fase retensaun, no osan retensaun balu halo ona pagamento tuir CPV ne'ebe parte Financas ADN Prepara |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 14 | Konstrusaun Foun ba ESTV Akar laran, Suai | Roman Junior Unipessoal, Lda | NCB:04/MEJD/DNA/2021 | LM-CD | MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | On Going |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 15 | Konstrusaun Rezidensia Administrador Municipio Covalima | Verde Caisahe Lda | RDTL/02/A.M.COVALIMA/XI I /2021 | PDIM | ESTATAL | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | On Going |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| TILOMAR (TL) | 3 | Rehabilitasaun Merkadu Tradisional iha Fronteira Salele- Sua- Covalima | Ota Gelor | RDTL:73/GMTAC/X//2015 | LM | MINISTERIO TURISMO KOMERCIO E INDUSTRIA | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Projeto ida ne agora rahabilita ona ba fatin karantina responsabiliza husi Kompnhia Figaleto Unip Lda |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 4 | Construction of Health Post and Residence for Health Staff in Suku Beiseuk | Joia Camenasa Unip. Lda | 06/A.M.Covalima/KDM-AMP/IX/2019 | PDIM | MINISTERIO SAUDE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | On Going |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 6 | Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste | Figelato Unip. Lda | RDTL-MS-DNA-NCB-20-217 | LM | MINISTERIO SAUDE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | On Going |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 7 | New Construction Of Health Post and Doctor House Building in Biseuk, Tilomar, Covalima Timor Leste ( Niquer ) | Carame Unip. Lda | RDTL-MS-DNA-NCB-21-071 | LM | MINISTERIO SAUDE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | On Going |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| FATUMEA (FTM) FOHOREM (FO) | 3 | Construction, Rehabilitation and Installation of Clean Water with System Gravitation in Suco Fohorem Villa | Loro Metan Unipesola. Lda | SSS/293/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Projeto ida ne abandona hela |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2 | Construction of Health Post and Residence for Health Staff in Suku Nanu | Unidade Unip Lda | 05/A.M.Covalima/KDM-AMP/VII/2019 | PDIM | MINISTERIO SAUDE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Projeto ida nee iha fase retensaun, no pagamento retensaun seidauk prosesa tamba hein desizaun konaba rai halai |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| MAUCATAR (MA) | 3 | Konstrusaun Edificio Posto Administrativo Maucatar | Sabudoi Unip. Lda | RDTL/01/A.M.COVALIMA/X/2021 | PDIM | ESTATAL | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | On Going |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ZUMALAI (ZU) | 6 | Konstrusaun Igreza Paroquia Zumalai | Aitula Construction, Lda | 002/NC-ZC/VII/2015 | LM | GABINETE DO PRIMEIRO MINISTRO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 7 | Konstrusaun Eskola Tekniko Professional Zumalai | Sabudoi Unip. Lda | 03/A.M.Covalima/KDM-AMP/VII/2019 | PDIM | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Projeto ida ne iha fase retensaun |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | TOTAL PROJETO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

Note:

Implementa Planu Periode Inspensaun iha Terenu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Procesu Pagamentu

**Prepara Husi :**

( MADELINO DEONIZO J MAGNO )
Enginheiro ba Projecto Edificio Publico Agua e Saneamento ADN,I.P. Munisipiu Covalima

**Sertifika Husi :**

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P.

**Aprova Husi :**

(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN,I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

# PLANU INSPESAUN

## 2022

| | |
|---|---|
| Naran Eng. | **Prezenzio L. C. D. Ximenes** |
| Municipio | **MUNICIPIO COVALIMA NO POSTOS** |

| Municipio / Posto | No | Naran Projeto | Naran Companha | No Contrato | Kategoria | Dono do Projeto | Action | Fevereiru 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | OBS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SUAI VILLA (SV) | 8 | New Construction of ICU ROOM in Covalima, Timor Leste | Giovanio | RDTL-MS-DNA-NCB-20-150 | LM | MINISTERIO SAUDE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Projeto ida ne iha ona fase retensaun |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 9 | New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste | Roman Junior Unipessoal, Lda | RDTL-MS-DNA-NCB-20-166 | LM | MINISTERIO SAUDE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | On Going |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 10 | New Construction of Laboratory for Covid 19 at Suai Referal Hospital, Ministry of Health Timor-Leste | Manu Bey Unip Lda | RDTL-MS-DNA-RBK-20-184 | LM | MINISTERIO SAUDE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Projeto ida ne iha ona fase retensaun |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 12 | New Construction of Interior Fence for Prison in Suai Municipality | Fraternity Unipessoal Lda | MJ-062/OUTOBRO/2021 | LM-CD | MINISTERIO DA JUSTICA | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | On Going |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 13 | Prefurasaun No Kanalizasaun Bee Mos Iha Aldeia Gala | Paya's Sisters | 002.LM/RDTL/MPIE/A.D.N/Da Rfq/VI/2019/EDIFICIO DEPARTMENT | LM-CD | MINISTERIO PLANU E ORDENAMENTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Projeto ida nee iha fase retensaun, no osan retensaun balu halo ona pagamento tuir CPV ne'ebe parte Financas ADN Prepara |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 14 | Konstrusaun Foun ba ESTV Akar laran, Suai | Roman Junior Unipessoal, Lda | NCB:04/MEJD/DNA/2021 | LM-CD | MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | On Going |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 15 | Konstrusaun Rezidensia Administrador Municipio Covalima | Verde Caisahe Lda | RDTL/02/A.M.COVALIMA/XI I/2021 | PDIM | ESTATAL | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | On Going |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| TILOMAR (TL) | 3 | Rehabilitasaun Merkadu Tradisional iha Fronteira Salele- Sua- Covalima | Ota Gelor | RDTL:73/GMTAC/X//2015 | LM | MINISTERIO TURISMO KOMERCIO E INDUSTRIA | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Projeto ida ne agora rahabilita ona ba fatin karantina responsabiliza husi Kompnhia Figaleto Unip Lda |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 4 | Construction of Health Post and Residence for Health Staff in Suku Beiseuk | Joia Camenasa Unip. Lda | 06/A.M.Covalima/KDM-AMP/IX/2019 | PDIM | MINISTERIO SAUDE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | On Going |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 6 | Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste | Figelato Unip. Lda | RDTL-MS-DNA-NCB-20-217 | LM | MINISTERIO SAUDE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | On Going |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 7 | New Construction Of Health Post and Doctor House Building in Biseuk, Tilomar, Covalima Timor Leste ( Niquer ) | Carame Unip. Lda | RDTL-MS-DNA-NCB-21-071 | LM | MINISTERIO SAUDE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | On Going |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| FOHOREM (FO) | 3 | Construction, Rehabilitation and Installation of Clean Water with System Gravitation in Suco Fohorem Villa | Loro Metan Unipesola. Lda | SSS/293/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Projeto ida ne abandona hela |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| FATUMEA (FTM) | 2 | Construction of Health Post and Residence for Health Staff in Suku Nanu | Unidade Unip Lda | 05/A.M.Covalima/KDM-AMP/VII/2019 | PDIM | MINISTERIO SAUDE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Projeto ida nee iha fase retensaun, no pagamento retensaun seidauk prosesa tamba hein desizaun konaba rai halai |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| MAUCATAR (MA) | 3 | Konstrusaun Edificio Posto Administrativo Maucatar | Sabudoi Unip. Lda | RDTL/01/A.M.COVALIMA/X/2021 | PDIM | ESTATAL | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | On Going |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ZUMALAI (ZU) | 6 | Konstrusaun Igreza Paroquia Zumalai | Aitula Construction, Lda | 002/NC-ZC/VII/2015 | LM | GABINETE DO PRIMEIRO MINISTRO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 7 | Konstrusaun Eskola Tekniko Professional Zumalai | Sabudoi Unip. Lda | 03/A.M.Covalima/KDM-AMP/VII/2019 | PDIM | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Projeto ida ne iha fase retensaun |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | TOTAL PROJETO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

Note:

Implementa Planu Periode Inspensaun iha Terenu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Procesu Pagamentu

Prepara Husi :

( Prezenzio L. C. D. Ximenes )
Enginheiro ba Projecto Edificio Publico Agua e Saneamento ADN,I.P. Munisipiu Covalima

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN,I.P.

MINISTERIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

# PLANU INSPESAUN

## 2022

**Naran Eng.** Domingos Soares Martins

**Municipio** MUNICIPIO COVALIMA NO POSTOS

| Municipio / Posto | No | Naran Projeto | Naran Companha | No Contrato | Kategoria | Dono do Projeto | Action | Fevereiru 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 | OBS |
|---|---|---|---|---|---|---|---|---|---|
| SUAI VILLA (SV) | 3 | Upgrading of Existing Suai Airport, Suai, Timor Leste | PT Waskita Karya (Persero) Tbk | ICB/035/TGAP-2013 | FI | MINISTERIO TRANPORTES E KOMUNIKASAUN | Plan | | PHO,Inspeksaun geral ba pagamentu retensaun, devolve dokumentus iha tinan 2021 tamba sei iha defeitus nebe'e seidauk hadia husi contractor. |
| | | | | | | | Actual | | La halo monitorizasaun iha fulan Janeiru nia laran, tamba kompanhia la halo aktividade reparasaun ba defeitus sira nebeé existe iha tinan kotuk ate agora. |
| | 4 | Construction Supervision for the Upgrading of Existing Suai Airport | Jurutera Perunding Zaaba Sdn. Bhd (Malaysia) | ICB/035/TGAP-2013 | FI | MINISTERIO TRANPORTES E KOMUNIKASAUN | Plan | | Tekniko nebe responsavel ba Konsultan mk sei halo plano |
| | | | | | | | Actual | | |
| | 5 | New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro) | Consorcio Naroman Covalima, Group Lda | SSS/266/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | On Progress |
| | | | | | | | Actual | | Projecto neé provizoriamente sei paradu hela, tamba kompanhia sei hein aprovasaun CCO-1 no Item foun nebeé maka seidauk iha aprovasaun husi projecto nain. |
| | 6 | Emergency new construction of bridge, gabions and normalization in Busakukun | Consorcio Zemo Lda | SSS/346/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | Projecto ne'e abandona husi tinan 2017 ate agora la iha aktividade konstrusaun foun iha tereno, Tuir informasaun projecto ne'e atu kontinua fali iha tinan 2022 nia laran. |
| | | | | | | | Actual | | La halo monitorizasaun iha fulan Janeiru 2022 nia laran, tamba kompanhia la halo aktividade konstrusaun iha tereno. |
| | 7 | Rehabilitation of Road From Haemano Bridge to Zumalai Jct. Phase II 5+020 - 10+140 Municipality Covalima | Nobre Labadai Unipessoal, Lda | SSS/051/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | PHO |
| | | | | | | | Actual | | FHO, Rekomendasaun Pagamentu. |
| TILOMAR (TL) | 11 | Rehabilitation of Road From Haemano Bridge - Zumalai Jct. Phase I 0+000 - 5+020 Municipality Covalima | WTJ Contraction Unipesoal Lda | SSS/322/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | PHO |
| | | | | | | | Actual | | FHO, Rekomendasaun Pagamentu. |
| | 2 | River normalization and protection in Fatuk Oan | Consorcio Lorico Covalima | SSS/263/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | ABANDONA |
| | | | | | | | Actual | | |
| | 5 | Lookeu Chainage 0+000 - 6+000, Casabau 008 Chainage 0+000 - 3+000, Casabau 012 Chainage 0+000 - 3+500, Casabau 018 Chainage 0+000 - 2+700, Naguidal - Lour Chainage 0+000 - 4+000, Boardikun - Mape Chainage 0+000 - 8+000, Data - Tolu Chainage 0+000 - 9+600 / 162 | Futuro Mane Mesak Unip. Lda | RDTL | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | ABANDONA |
| | | | | | | | Actual | | |
| FOHOREM (FO) | 1 | R4D Rural Road Rehabilitation Data - Tolu Chainage 9+600 - 11+100 Covalima Municipality | Unidade Unip Lda | RT/027/MOP-2019 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | PHO |
| | | | | | | | Actual | | |
| | 2 | R4D Rural Road Rehabilitation Dato- Tolu Chainage 11+100 - 12+600 Covalima Municipality | Verde Caisahe Lda | NCB/057/MOP-2019 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | PHO |
| | | | | | | | Actual | | |
| | 4 | Construction of Baer Bridge | PT. Duta Graha | RDTL- 120002189 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | PENDENTE |
| | | | | | | | Actual | | |
| FATUMEA (FTM) | 1 | Construction Open New Road Belulic Leten to Belulic Craic for Patroling the Border Sta. 0+000 - Sta. 9+160 | Be'e horis, Unip. Lda | SSS/103/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | Progressu Fisiku finaliza ona 100% iha tereno, no hein aprovasaun CCO No.2 husi Dono projecto hodi lori ba prosesu pagamentu nian iha periode tuir mai. |
| | | | | | | | Actual | | |
| FATULULIK (FTK) | 1 | Road Maintenance Section Taroman - Datorua - Fatumeta (A016) 13.15 Km Section Covalima Municipality (162) | Jufado | NCB-MOP-190014 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | PARADO/ABANDONA |
| | | | | | | | Actual | | |
| | 2 | Construction of Taroman Bridge | Ensul Engenharia, S.A. | RDTL- 11005004 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | PENDENTE |
| | | | | | | | Actual | | |
| MAUCATAR (MA) | 1 | Rehabilitation of Roads 5.400 Km (0+000-5+400) Aldeia Leogore to Aldeia iha Roads Covalima Municipality | Maun Alin Suai Unip Lda | SSS/135/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | Progressu fisiku finaliza ona 100% iha tereno, Maibe dezenho no Variation seidauk iha aprovasaun husi dono projecto |
| | | | | | | | Actual | | |
| | 2 | Rebidding of Project Road Maintenance Sections ; Suai, Maucatar - Lelaus Municipality Covalima (162) | Verde Caisahe Lda | NCB-MOP-190010 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | PARADO/ABANDONA |
| | | | | | | | Actual | | |
| | 3 | Konstrusaun Edificio Posto Administrativo Maucatar | Sabudoi Unip. Lda | RDTL/01/A.M.COVALIMA /X/2021 | PDIM | ESTATAL | Plan | | |
| | | | | | | | Actual | | |
| | 3 | Upgrading of Cassa-Zumalai Roads Jct. Zumalai-Harekain Road (Km 00+000-Km 04+000), Municipality of Covalima | Clardel Interprice Unip Lda | SSS/227/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | PARADO / ABANDONA |
| | | | | | | | Actual | | PARADO / ABANDONA |
| | 4 | Rehabilitation of Road From Haemanu Bridge Zumalai Junction ( 0+000 - 20+316) Phase III Sta. 10+140 - 15+180 Municipality Covalima | Star Suai, Lda | SSS/050/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | PHO |
| | | | | | | | Actual | | PHO, Kondisaun Geral estruktura konstrusaun nian diak hela iha tereno |

Husi loron, 1 Fev 2022, feriado ba loron china nian.

Husi loron, 2,3,4 no 7 Fev 2022, hadia relatoriu janeiro 2022, no rejolve problema pag. ho kompanhia, inklui mos hein dezisaun ba transporte husi logistic nian.

MINISTERIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

# PLANU INSPESAUN

## 2022

Naran Eng. **Domingos Soares Martins**

Municipio **MUNICIPIO COVALIMA NO POSTOS**

| Municipio / Posto | No | Naran Projeto | Naran Companha | No Contrato | Kategoria | Dono do Projeto | Action | Fevereiru 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 | OBS |
|---|---|---|---|---|---|---|---|---|---|
| ZUMALAI (ZU) | 5 | Rehabilitation of be'e mean roads | Roman Junior Unipessoal, Lda | SSS/049/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | PHO |
| | | | | | | | Actual | | PHO, Kondisaun Geral estruktura konstrusaun nian diak hela iha tereno |
| | 8 | Rural Roads Periodik Maintenance Lepo - Lour Chainage 0+000-3+000 | Futuro Mane Mesak Unip. Lda | MPW-W-190260 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | PARADO/ABANDONA |
| | | | | | | | Actual | | |
| | 9 | Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai Road Section 8 : Zulo - Jct Zumalai ( 30+100 - 35+120 km ) Municipality Covalima | Octogono Constru. Unip. Lda | SSS/067/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | On Progres |
| | | | | | | | Actual | | On Progres, maibe servisu la dun aselera servisu tamba finanseiru la sufisiente |
| | 10 | Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai ( 50+900 km ), Road Section : Jct A16 Uele'o - Jct A02 Zumalai ( 35+120 ) Road Section 7 : Fatulito - Zulo ( 25+800 - 30+100 ) Municipality Bobonaro - Covalima | Marino Enterprises, Lda | SSS/065/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | On Progres |
| | | | | | | | Actual | | On Progres, maibe servisu la dun aselera servisu tamba finanseiru la sufisiente |
| | 11 | Manutensaun no konstrusaun Kanais Irrigasaun iha Oebaba - Covalima | Lifran Unip.Lda | RDTL-2021-15595 | LM-CD | MINISTERIO AGRIKULTURA E PESCAS | Plan | | On Progress |
| | | | | | | | Actual | | Progressu iha tereno finaliza ona 100%,hein prosesu pagamentu |
| MULTY POSTO ADMNT (MPA) | 1 | Design and Construction Supervision Services Emergency Package Project for the year 2013 Municipalities of Covalima, Ainaro and Manufahi | Maun Alin Suai Unip Lda | SSS/029/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | Tekniko nebe responsavel ba Konsultan mk sei halo plano |
| | | | | | | | Actual | | |
| | 2 | Rehabilitation of Mota Masin to Haemanu Roads Sta. 17+500-23+800 | Expres Distribution Services Unip. Lda | SSS/318/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | Progressu iha tereno finaliza ona 100%, hein pagamentu ba addisional ho 100% nian. |
| | | | | | | | Actual | | Fisiku 100% |
| | 3 | Manutensaun Estrada Lookeu. Sta. 0+000-6+000, Manutensaun Estrada Lepo-Lour. Sta. 0+000-3+000, Manutensaun Estrada Naquidal-Lour. Sta. 0+000-4+200-Municipal of Covalima | Manu Bey Unip Lda | RT/079/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | PENDENTE |
| | | | | | | | Actual | | Abandona kleur ona |
| | 4 | Rural Roads Routine Maintenance Lepo-Lour Sta 0+000-3+000, Naguidal - Lour Sta 0+000-5+000, Boardikun - Mape Sta 0+000-8+000 / 162 | Futuro Mane Mesak Unip Lda | MPWTC-CD-170015 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | PENDENTE |
| | | | | | | | Actual | | Projecto refere la kontinua ona. |
| | 5 | Rural Roads Routine Maintenance Dato Tolu Cha 0+000 - 9+600, Lookeu Cha 0+000 - 6+000, Casabauc 008 Cha 0+000 - 3+000, Casabauc 012 Cha 0+000 - 3+500, Casabauc 018 Cha 0+000 - 2+700, Lalawa Cha 0+000 - 3+500, Boraikun Mape Cha 0+000 - 8+000, Naguidal Lepo Cha 0+000 - 4+000 Municipality Covalima | Lufi Raica Unip Lda | MPW/WNCB/R/190048 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | PENDENTE |
| | | | | | | | Actual | | Seidauk implementa iha tereno |
| | | **TOTAL PROJETO** | | | | | | | |

Note:

Planu Periode inspesaun iha tereinu

Implementa Planu Periode Inspensaun iha Terenu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Procesu Pagamentu

Prepara Husi :

(Eng. Domingos Soares Martins)
Enginheiro ba Projecto Infraestructura,Transportes e Irrigasaun Munisipiu Covalima ADN,I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P.

Aprova Husi :

(Eng Januario Maia Guterres)
Adjunto Director Executivo ADN,I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

# PLANU INSPESAUN

## 2022

**Naran Eng.** Bosco Dinis de Sousa

**Municipio** MUNICIPIO COVALIMA NO POSTOS

| Municipio / Posto | No | Naran Projeto | Naran Companha | No Contrato | Kategoria | Dono do Projeto | Action | OBS |
|---|---|---|---|---|---|---|---|---|
| SUAI VILLA (SV) | 3 | Upgrading of Existing Suai Airport, Suai, Timor Leste | PT Waskita Karya (Persero) Tbk | ICB/035/TGAP-2013 | FI | MINISTERIO TRANPORTES E KOMUNIKASAUN | Plan | PHO,Inspeksaun geral ba pagamentu retensaun, devolve dokumentus iha tinan 2021 tamba sei iha defeitus nebe'e seidauk hadia husi contractor. |
| | | | | | | | Actual | La halo monitorizasaun iha fulan Janeiru nia laran, tamba kompanhia la halo aktividade reparasaun ba defeitus sira nebeé existe iha tinan kotuk ate agora. |
| | 5 | New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro) | Consorcio Naroman Covalima, Group Lda | SSS/266/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | On Progress |
| | | | | | | | Actual | Projecto neé provizoriamente sei paradu hela, tamba kompanhia sei hein aprovasaun CCO-1 no Item foun nebeé maka seidauk iha aprovasaun husi projecto nain. |
| | 6 | Emergency new construction of bridge, gabions and normalization in Busakukun | Consorcio Zemo Lda | SSS/346/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | Projecto ne'e abandona husi tinan 2017 ate agora la iha aktividade konstrusaun foun iha tereno, Tuir informasaun projecto ne'e atu kontinua fali iha tinan 2022 nia laran. |
| | | | | | | | Actual | La halo monitorizasaun iha fulan Janeiru 2022 nia laran, tamba kompanhia la halo aktividade konstrusaun iha tereno. |
| | 7 | Rehabilitation of Road From Haemano Bridge to Zumalai Jct. Phase II 5+020 - 10+140 Municipality Covalima | Nobre Labadai Unipessoal, Lda | SSS/051/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | PHO |
| | | | | | | | Actual | FHO, Rekomendasaun Pagamentu. |
| | 11 | Rehabilitation of Road From Haemano Bridge - Zumalai Jct. Phase I 0+000 - 5+020 Municipality Covalima | WTJ Contraction Unipesoal Lda | SSS/322/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | PHO |
| | | | | | | | Actual | FHO, Rekomendasaun Pagamentu. |
| TILOMAR (TL) | 2 | River normalization and protection in Fatuk Oan | Consorcio Lorico Covalima | SSS/263/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | ABANDONA |
| | | | | | | | Actual | |
| | 5 | Lookeu Chainage 0+000 - 6+000, Casabau 008 Chainage 0+000 - 3+000, Casabau 012 Chainage 0+000 - 3+500, Casabau 018 Chainage 0+000 - 2+700, Naguidal - Lour Chainage 0+000 - 4+000, Boardikun - Mape Chainage 0+000 - 8+000, Data - Tolu Chainage 0+000 - 9+600 / 162 | Futuro Mane Mesak Unip. Lda | RDTL | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | ABANDONA |
| | | | | | | | Actual | |
| FOHOREM (FO) | 1 | R4D Rural Road Rehabilitation Data - Tolu Chainage 9+600 - 11+100 Covalima Municipality | Unidade Unip Lda | RT/027/MOP-2019 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | PHO |
| | | | | | | | Actual | |
| | 2 | R4D Rural Road Rehabilitation Dato- Tolu Chainage 11+100 - 12+600 Covalima Municipality | Verde Caisahe Lda | NCB/057/MOP-2019 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | PHO |
| | | | | | | | Actual | |
| | 4 | Construction of Baer Bridge | PT. Duta Graha | RDTL- 120002189 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | PENDENTE |
| | | | | | | | Actual | |
| FATUMEA (FTM) | 1 | Construction Open New Road Belulic Leten to Belulic Craic for Patroling the Border Sta. 0+000 - Sta. 9+160 | Be'e horis, Unip. Lda | SSS/103/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | Progressu Fisiku finaliza ona 100% iha tereno, no hein aprovasaun CCO No.2 husi Dono projecto hodi lori ba prosesu pagamentu nian iha periode tuir mai. |
| | | | | | | | Actual | |
| FATULULIK (FTK) | 1 | Road Maintenance Section Taroman - Datorua - Fatumeta (A016) 13.15 Km Section Covalima Municipality (162) | Jufado | NCB-MOP-190014 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | PARADO/ABANDONA |
| | | | | | | | Actual | |
| | 2 | Construction of Taroman Bridge | Ensul Engenharia, S.A. | RDTL- 11005004 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | PENDENTE |
| | | | | | | | Actual | |
| MAUCATAR (MA) | 1 | Rehabilitation of Roads 5.400 Km (0+000-5+400) Aldeia Leogore to Aldeia iha Roads Covalima Municipality | Maun Alin Suai Unip Lda | SSS/135/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | Progressu fisiku finaliza ona 100% iha tereno, Maibe dezenho no Variation seidauk iha aprovasaun husi dono projecto |
| | | | | | | | Actual | |
| | 2 | Rebidding of Project Road Maintenance Sections ; Suai, Maucatar - Lelaus Municipality Covalima (162) | Verde Caisahe Lda | NCB-MOP-190010 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | PARADO/ABANDONA |
| | | | | | | | Actual | |
| | 3 | Konstrusaun Edificio Posto Administrativo Maucatar | Sabudoi Unip. Lda | RDTL/01/A.M.COVALIMA /X/2021 | PDIM | ESTATAL | Plan | |
| | | | | | | | Actual | |
| | 3 | Upgrading of Cassa-Zumalai Roads Jct. Zumalai-Harekain Road (Km 00+000-Km 04+000), Municipality of Covalima | Clardel Interprice Unip Lda | SSS/227/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | PARADO / ABANDONA |
| | | | | | | | Actual | PARADO / ABANDONA |
| | 4 | Rehabilitation of Road From Haemanu Bridge Zumalai Junction ( 0+000 - 20+316) Phase III Sta. 10+140 - 15+180 Municipality Covalima | Star Suai, Lda | SSS/050/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | PHO |
| | | | | | | | Actual | PHO, Kondisaun Geral estruktura konstrusaun nian diak hela iha tereno |

Fevereiru: 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28

Husi loron, 1 Fev 2022, feriado ba loron china nian.

Husi loron, 2,3,4 no 7 Fev 2022, hadia relatoriu janeiro 2022, no rejolve problema pag. ho kompanhia, inklui mos hein dezisaun ba transporte husi

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

# PLANU INSPESAUN

**Naran Eng.** Bosco Dinis de Sousa

**Municipio** MUNICIPIO COVALIMA NO POSTOS

## 2022

| Municipio / Posto | No | Naran Projeto | Naran Companha | No Contrato | Kategoria | Dono do Projeto | Action | Fevereiru 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | OBS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ZUMALAI (ZU) | 5 | Rehabilitation of be'e mean roads | Roman Junior Unipessoal, Lda | SSS/049/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | PHO |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | PHO, Kondisaun Geral estruktura konstrusaun nian diak hela iha tereno |
| | 8 | Rural Roads Periodik Maintenance Lepo - Lour Chainage 0+000-3+000 | Futuro Mane Mesak Unip. Lda | MPW-W-190260 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | PARADO/ABANDONA |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 9 | Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai Road Section 8 : Zulo - Jct Zumalai ( 30+100 - 35+120 km ) Municipality Covalima | Octogono Constru. Unip. Lda | SSS/067/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | On Progres |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | On Progres, maibe servisu la dun aselera servisu tamba finanseiru la sufisiente |
| | 10 | Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai ( 50+900 km ), Road Section : Jct A16 Uele'o - Jct A02 Zumalai ( 35+120 ) Road Section 7 : Fatulito - Zulo ( 25+800 - 30+100 ) Municipality Bobonaro - Covalima | Marino Enterprises, Lda | SSS/065/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | On Progres |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | On Progres, maibe servisu la dun aselera servisu tamba finanseiru la sufisiente |
| | 11 | Manutensaun no konstrusaun Kanais Irrigasaun iha Oebaba - Covalima | Lifran Unip Lda | RDTL-2021-15595 | LM-CD | MINISTERIO AGRIKULTURA E PESCAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | On Progress |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Progressu iha tereno finaliza ona 100%,hein prosesu pagamentu |
| MULTY POSTO ADMNT (MPA) | 1 | Design and Construction Supervision Services Emergency Package Project for the year 2013 Municipalities of Covalima, Ainaro and Manufahi | Maun Alin Suai Unip Lda | SSS/029/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Tekniko nebe responsavel ba Konsultan mk sei halo plano |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2 | Rehabilitation of Mota Masin to Haemanu Roads Sta. 17+500-23+800 | Expres Distribution Services Unip. Lda | SSS/318/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Progressu iha tereno finaliza ona 100%, hein pagamentu ba addisional ho 100% nian. |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Fisiku 100% |
| | 3 | Manutensaun Estrada Lookeu. Sta. 0+000-6+000, Manutensaun Estrada Lepo-Lour. Sta. 0+000-3+000, Manutensaun Estrada Naquidal-Lour. Sta. 0+000-4+200-Municipal of Covalima | Manu Bey Unip Lda | RT/079/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | PENDENTE |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Abandona kleur ona |
| | 4 | Rural Roads Routine Maintenance Lepo-Lour Sta 0+000-3+000, Naguidal - Lour Sta 0+000-5+000, Boardikun - Mape Sta 0+000-8+000 / 162 | Futuro Mane Mesak Unip Lda | MPWTC-CD-170015 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | PENDENTE |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Projecto refere la kontinua ona. |
| | 5 | Rural Roads Routine Maintenance Dato Tolu Cha 0+000 - 9+600, Lookeu Cha 0+000 - 6+000, Casabauc 008 Cha 0+000 - 3+000, Casabauc 012 Cha 0+000 - 3+500, Casabauc 018 Cha 0+000 - 2+700, Lalawa Cha 0+000 - 3+500, Boraikun Mape Cha 0+000 - 8+000, Naguidal Lepo Cha 0+000 - 4+000 Municipality Covalima | Lufi Raica Unip Lda | MPW/WNCB/R/190048 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | PENDENTE |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Seidauk implementa iha tereno |
| | | TOTAL PROJETO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

Note:

Planu Periode inspesaun iha tereinu

Implementa Planu Periode Inspensaun iha Terenu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Procesu Pagamentu

Prepara Husi :

(Eng. Bosco Dinis de Sousa)
Enginheiro ba Projecto Infraestructura,Transportes e Irrigasaun Munisipiu Covalima ADN,I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Valiasaun de Qualidade, ADN,I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN,I.P.

MINISTERIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

# PLANU INSPESAUN

## 2022

**Naran Eng.** Silvino Domingos Rita Rebelo Soares

**Municipio** MUNICIPIO COVALIMA NO POSTOS

| Municipio / Posto | No. | Naran Projeto | Naran Companha | No Contrato | Kategoria | Dono do Projeto | Action | Feiverio 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | OBS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SUAI VILLA (SV) | 1 | The Undergrading of existing Suai Airport at Covalima Municipality | Divita Unip. Lda | RDTL/MOP-SEE/CGI-PEN:000052 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Hela Retensaun 10% e Tenki Hadia Avaria |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2 | New Installation MV, LV Line and House Connection from Suai Vila to Suai Debos Office District, Tabaklot, Matai, Kiar Laran, Audian, Aldeia Halihun, MDGS, Matai, MDGS Halihun - Covalima Municipality | Eron Power, Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000435 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Laiha Aktividade Iha Tereno |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 3 | Upgrading of Existing Suai Airport, Suai, Timor Leste | PT Waskita Karya (Persero) Tbk | ICB/035/TGAP-2013 | FI | MINISTERIO TRANPORTES E KOMUNIKASAUN | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 4 | Construction Supervision for the Upgrading of Existing Suai Airport | Jurutera Perunding Zaaba Sdn. Bhd (Malaysia) | ICB/035/TGAP-2013 | FI | MINISTERIO TRANPORTES E KOMUNIKASAUN | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 13 | Prefurasaun No Kanalizasaun Bee Mos Iha Aldeia Gala | Paya's Sisters | 002.LM/RDTL/MPIE /A.D.N/Da Rfq/VI/2019/EDIFICIO DEPARTMENT | LM | MINISTERIO PLANU E ORDENAMENTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 14 | Konstrusaun Foun Ba ESTV Akar Laran, Suai | Roman Junior Unipessoal, Lda | NCB:04/MEJD/DNA/2021 | LM | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 15 | Konstrusan Rezidensia Administrador Municipio Covalima | Verde Caisahe Lda | RDTL/02/A.M.COVALIMA/XII/2021 | PDIM | | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 8 | New Construction of ICU ROOM in Covalima, Timor Leste | Giovanio | RDTL-MS-DNA-NCB-20-150 | LM | MINISTERIO SAUDE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Retensaun10% |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 9 | New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste | Roman Junior Unipessoal, Lda | RDTL-MS-DNA-NCB-20-166 | LM | MINISTERIO SAUDE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 10 | New Construction of Laboratory for Covid 19 at Suai Referal Hospital, Ministry of Health Timor-Leste | Manu Bey Unip Lda | RDTL-MS-DNA-RBK-20-184 | LM | MINISTERIO SAUDE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Retensaun 10% |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| TILOMAR (TL) | 16 | New Installation of MV, LV Line and House Connection from Suco Sadahur to Posto Administrativo Tilomar - Covalima Municipality | Lalenok Fronteira, unip.lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Laiha Espaso Hodi Kontinua Obra |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 17 | Rehabilitasaun Merkadu Tradisional iha Fronteira Salele- Sua- Covalima | Ota Gelor | RDTL.73/GMTAC/X/2015 | LM | MINISTERIO TURISMO KOMERCIO E INDUSTRIA | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 18 | Construction of Health Post and Residence for Health Staff in Suku Beiseuk | Joia Camenasa Unip. Lda | 06/A.M.Covalima/KDM-AMP/IX/2019 | PDIM | MINISTERIO SAUDE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 21 | Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste | Figelato Unip. Lda | RDTL-MS-DNA-NCB-20-217 | LM | MINISTERIO SAUDE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 22 | New Construction of Health Post and Doctor House Buiding in Beisuk, Tilomar, Covalima, Timor Leste (Niquir) | Carame Unip Lda | RDTL-MS-DNA-ICB-21-071 | LM-CD | MINISTERIO SAUDE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| FATUMEA (FTM) | 28 | Construction of Health Post and Residence for Health Staff in Suku Nanu | Unidade Unip Lda | 05/A.M.Covalima/KDM-AMP/VII/2019 | PDIM | MINISTERIO SAUDE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| MAUCATAR (MA) | 33 | Konstrusaun Edifisiu Posto Administrativu Maucatar | Sabudoi Unip. Lda | RDTL/01/A.M.COVALIMA/X/2021 | PDIM | ESTATAL | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

MINISTERIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento, Ordenamento, Investimento Público

# PLANU INSPESAUN

## 2022

| | |
|---|---|
| Naran Eng. | **Silvino Domingos Rita Rebelo Soares** |
| Municipio | **MUNICIPIO COVALIMA NO POSTOS** |

| Municipio / Posto | No. | Naran Projeto | Naran Companha | No Contrato | Kategoria | Dono do Projeto | Action | Feiverio 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | OBS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ZUMALAI (ZU) | 34 | New Installation MV, LV Line and House Connection from Bulo to Zulo - Covalima Municipality | Foho Rua Unip. Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000404 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **Hadia Konstruksaun** |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 35 | New Installation Mv, Lv Line & House Connection From Bulo to Lepo and Hohopu, Zumalai - Covalima Municipality | Mania Unip, Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000427 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **Laiha Ona Espaso Hodi Kontinua Obra** |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 39 | Konstrusaun Igreza Paroquia Zumalai | Aitula Construction, Lda | 002/NC-ZC/VII/2015 | LM | GABINETE DO PRIMEIRO MINISTRO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **Retensaun 10%** |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 40 | Konstrusaun Eskola Tekniko Professional Zumalai | Sabudoi Unip. Lda | 03/A.M.Covalima/KDM-AMP/VII/2019 | PDIM | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **Retensaun 10%** |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | **TOTAL PROJETO** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

Note:

**Planu Periode inspesaun iha tereinu** | **Implementa Planu Periode Inspensaun iha Terenu** | **Relatoriu avaliasuan mensal iha Dili** | **Inspesaun Procesu Pagamentu**

Prepara Husi :

(Silvino D. R. Rebelo Soares)
Eng. Electricidade,ADN - I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN - I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN - I.P

# PLANU INSPESAUN

## 2022

**Naran Eng.** Madelino D J Magno

**Municipio**

## MUNICIPIO COVALIMA NO POSTOS

| Municipio / Posto | No | Naran Projeto | Naran Companha | No Contrato | Kategoria | Dono do Projeto | Action | Fevereiru 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | OBS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SUAI VILLA (SV) | 1 | The Undergrading of existing Suai Airport at Covalima Municipality | Divita Unip. Lda | RDTL/MOP-SEE/CGI-PEN:000052 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Parte Electrical mk sei halo plano |
| | 2 | New Installation MV, LV Line and House Connection from Suai Vila to Suai Debos Office District, Tabaklot, Matai, Kiar Laran, Audian, Aldeia Halihun, MDGS, Matai, MDGS Halihun - Covalima Municipality | Eron Power, Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000435 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Parte Electrical mk sei halo plano |
| | 3 | Upgrading of Existing Suai Airport, Suai, Timor Leste | PT Waskita Karya (Persero) Tbk | ICB/035/TGAP-2013 | FI | MINISTERIO TRANPORTES E KOMUNIKASAUN | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Parte Seksaun ITI mak sei halo Plano |
| | 4 | Construction Supervision for the Upgrading of Existing Suai Airport | Jurutera Perunding Zaaba Sdn. Bhd (Malaysia) | ICB/035/TGAP-2013 | FI | MINISTERIO TRANPORTES E KOMUNIKASAUN | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Parte Seksaun ITI mak sei halo Plano |
| | 5 | New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro) | Consorcio Naroman Covalima, Group Lda | SSS/266/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Parte Seksaun ITI mak sei halo Plano |
| | 6 | Emergency new construction of bridge, gabions and normalization in Busakukun | Consorcio Zemo Lda | SSS/346/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Parte Seksaun ITI mak sei halo Plano |
| | 7 | Rehabilitation of Road From Haemano Bridge to Zumalai Jct. Phase II 5+020 - 10+140 Municipality Covalima | Nobre Labadai Unipessoal, Lda | SSS/051/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Parte Seksaun ITI mak sei halo Plano |
| | 8 | New Construction of ICU ROOM in Covalima, Timor Leste | Giovanio | RDTL-MS-DNA-NCB-20-150 | LM | MINISTERIO SAUDE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Projeto ida ne iha ona fase retensaun |
| | 9 | New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste | Roman Junior Unipessoal, Lda | RDTL-MS-DNA-NCB-20-166 | LM | MINISTERIO SAUDE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | On Going |
| | 10 | New Construction of Laboratory for Covid 19 at Suai Referal Hospital, Ministry of Health Timor-Leste | Manu Bey Unip Lda | RDTL-MS-DNA-RBK-20-184 | LM | MINISTERIO SAUDE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Projeto ida ne iha ona fase retensaun |
| | 11 | Rehabilitation of Road From Haemano Bridge - Zumalai Jct. Phase I 0+000 - 5+020 Municipality Covalima | WTJ Contraction Unipesoal Lda | SSS/322/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Parte Seksaun ITI mak sei halo Plano |
| | 12 | New Construction of Interior Fence for Prison in Suai Municipality | Fraternity Unipessoal Lda | MJ-062/OUTOBRO/2021 | LM-CD | MINISTERIO DA JUSTICA | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | On Going |
| | 13 | Prefurasaun No Kanalizasaun Bee Mos Iha Aldeia Gala | Paya's Sisters | 002.LM/RDTL/MPIE/A.D.N/Da Rfq/VI/2019/EDIFICIO DEPARTMENT | LM-CD | MINISTERIO PLANU E ORDENAMENTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Projeto ida nee iha fase retensaun, no osan retensaun balu halo ona pagamento tuir CPV ne'ebe parte Financas ADN Prepara |
| | 14 | Konstrusaun Foun ba ESTV Akar laran, Suai | Roman Junior Unipessoal, Lda | NCB:04/MEJD/DNA/2021 | LM-CD | MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | On Going |
| | 15 | Konstrusaun Rezidensia Administrador Municipio Covalima | Verde Caisahe Lda | RDTL/02/A.M.COVALIMA/XII/2021 | PDIM | ESTATAL | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | On Going |
| TILOMAR (TL) | 1 | New Installation of MV, LV Line and House Connection from Suco Sadahur to Posto Administrativo Tilomar - Covalima Municipality | Lalenok Fronteira, unip.lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Parte Seksaun ITI mak sei halo Plano |
| | 2 | River normalization and protection in Fatuk Oan | Consorcio Lorico Covalima | SSS/263/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Parte Seksaun ITI mak sei halo Plano |
| | 3 | Rehabilitasaun Merkadu Tradisional iha Fronteira Salele- Sua- Covalima | Ota Gelor | RDTL:73/GMTAC/X//2015 | LM | MINISTERIO TURISMO KOMERCIO E INDUSTRIA | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Projeto ida ne agora rahabilita ona ba fatin karantina responsabiliza husi Kompnhia Figaleto Unip Lda |
| | 4 | Construction of Health Post and Residence for Health Staff in Suku Beiseuk | Joia Camenasa Unip. Lda | 06/A.M.Covalima/KDM-AMP/IX/2019 | PDIM | MINISTERIO SAUDE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | On Going |
| | 5 | Lookeu Chainage 0+000 - 6+000, Casabau 008 Chainage 0+000 - 3+000, Casabau 012 Chainage 0+000 - 3+500, Casabau 018 Chainage 0+000 - 2+700, Naguidal - Lour Chainage 0+000 - 4+000, Boardikun - Mape Chainage 0+000 - 8+000, Data - Tolu Chainage 0+000 - 9+600 / 162 | Futuro Mane Mesak Unip. Lda | RDTL | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Parte Seksaun ITI mak sei halo Plano |
| | 6 | Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste | Figelato Unip. Lda | RDTL-MS-DNA-NCB-20-217 | LM | MINISTERIO SAUDE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | On Going |
| | 7 | New Construction Of Health Post and Doctor House Building in Biseuk, Tilomar, Covalima Timor Leste ( Niquer ) | Carame Unip. Lda | RDTL-MS-DNA-NCB-21-071 | LM | MINISTERIO SAUDE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | On Going |

MINISTERIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

# PLANU INSPESAUN

## 2022

| | |
|---|---|
| Naran Eng. | **Madelino D J Magno** |
| Municipio | |

**MUNICIPIO COVALIMA NO POSTOS**

| Municipio / Posto | No | Naran Projeto | Naran Companha | No Contrato | Kategoria | Dono do Projeto | Action | Fevereiru 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | OBS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FOHOREM (FO) | 1 | R4D Rural Road Rehabilitation Data - Tolu Chainage 9+600 - 11+100 Covalima Municipality | Unidade Unip Lda | RT/027/MOP-2019 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Parte Seksaun ITI mak sei halo Plano |
| | 2 | R4D Rural Road Rehabilitation Dato- Tolu Chainage 11+100 - 12+600 Covalima Municipality | Verde Caisahe Lda | NCB/057/MOP-2019 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Parte Seksaun ITI mak sei halo Plano |
| | 3 | Construction, Rehabilitation and Installation of Clean Water with System Gravitation in Suco Fohorem Villa | Loro Metan Unipesola. Lda | SSS/293/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Projeto ida ne abandona hela |
| | 4 | Construction of Baer Bridge | PT. Duta Graha | RDTL- 120002189 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Parte Seksaun ITI mak sei halo Plano |
| FATUMEA (FTM) | 1 | Construction Open New Road Belulic Leten to Belulic Craic for Patroling the Border Sta. 0+000 - Sta. 9+160 | Be'e horis, Unip. Lda | SSS/103/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Parte Seksaun ITI mak sei halo Plano |
| | 2 | Construction of Health Post and Residence for Health Staff in Suku Nanu | Unidade Unip Lda | 05/A.M.Covalima/KDM-AMP/VII/2019 | PDIM | MINISTERIO SAUDE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Projeto ida nee iha fase retensaun, no pagamento retensaun seidauk prosesa tamba hein desizaun konaba rai halai |
| FATULULIK (FTK) | 1 | Road Maintenance Section Taroman - Datorua - Fatumeta (A016) 13.15 Km Section Covalima Municipality (162) | Jufado | NCB-MOP-190014 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Parte Seksaun ITI mak sei halo Plano |
| | 2 | Construction of Taroman Bridge | Ensul Engenharia, S.A. | RDTL- 11005004 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Parte Seksaun ITI mak sei halo Plano |
| MAUCATAR (MA) | 1 | Rehabilitation of Roads 5.400 Km (0+000-5+400) Aldeia Leogore to Aldeia iha Roads Covalima Municipality | Maun Alin Suai Unip Lda | SSS/135/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Parte Seksaun ITI mak sei halo Plano |
| | 2 | Rebidding of Project Road Maintenance Sections ; Suai, Maucatar - Lelaus Municipality Covalima (162) | Verde Caisahe Lda | NCB-MOP-190010 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Parte Seksaun ITI mak sei halo Plano |
| | 3 | Konstrusaun Edifício Posto Administrativo Maucatar | Sabudoi Unip. Lda | RDTL/01/A.M.COVALIMA/X/2021 | PDIM | ESTATAL | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Parte Seksaun ITI mak sei halo Plano |
| ZUMALAI (ZU) | 1 | New Installation MV, LV Line and House Connection from Bulo to Zulo - Covalima Municipality | Foho Rua Unip. Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000404 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | On Going |
| | 2 | New Installation Mv, Lv Line & House Connection From Bulo to Lepo and Hohopu, Zumalai - Covalima Municipality | Mania Unip, Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000427 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Parte Electrical mk sei halo plano |
| | 3 | Upgrading of Cassa-Zumalai Roads Jct. Zumalai-Harekain Road (Km 00+000-Km 04+000), Municipality of Covalima | Clardel Interprice Unip Lda | SSS/227/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Parte Electrical mk sei halo plano |
| | 4 | Rehabilitation of Road From Haemanu Bridge Zumalai Junction ( 0+000 - 20+316) Phase III Sta. 10+140 - 15+180 Municipality Covalima | Star Suai, Lda | SSS/050/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Parte Seksaun ITI mak sei halo Plano |
| | 5 | Rehabilitation of be'e mean roads | Roman Junior Unipessoal, Lda | SSS/049/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Parte Seksaun ITI mak sei halo Plano |
| | 6 | Konstrusaun Igreza Paroquia Zumalai | Aitula Construction, Lda | 002/NC-ZC/VII/2015 | LM | GABINETE DO PRIMEIRO MINISTRO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 7 | Konstrusaun Eskola Tekniko Professional Zumalai | Sabudoi Unip. Lda | 03/A.M.Covalima/KDM-AMP/VII/2019 | PDIM | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Projeto ida ne iha fase retensaun |
| | 8 | Rural Roads Periodik Maintenance Lepo - Lour Chainage 0+000-3+000 | Futuro Mane Mesak Unip. Lda | MPW-W-190260 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Parte Seksaun ITI mak sei halo Plano |
| | 9 | Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai Road Section 8 : Zulo - Jct Zumalai ( 30+100 - 35+120 km ) Municipality Covalima | Octogono Constru. Unip. Lda | SSS/067/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Parte Seksaun ITI mak sei halo Plano |
| | 10 | Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai ( 50+900 km ), Road Section : Jct A16 Uele'o - Jct A02 Zumalai ( 35+120 ) Road Section 7 : Fatulito - Zulo ( 25+800 - 30+100 ) Municipality Bobonaro - Covalima | Marino Enterprises, Lda | SSS/065/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Parte Seksaun ITI mak sei halo Plano |
| | 11 | Manutensaun no konstrusaun Kanais Irrigasaun iha Oebaba - Covalima | Lifran Unip Lda | RDTL-2021-15595 | LM-CD | MINISTERIO AGRIKULTURA E PESCAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Parte Seksaun ITI mak sei halo Plano |

MINISTERIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

# PLANU INSPESAUN

## 2022

| | |
|---|---|
| Naran Eng. | **Madelino D J Magno** |
| Municipio | **MUNICIPIO COVALIMA NO POSTOS** |

| Municipio / Posto | No | Naran Projeto | Naran Companha | No Contrato | Kategoria | Dono do Projeto | Action | Fevereiru 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | OBS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MULTY POSTO ADMNT (MPA) | 1 | Design and Construction Supervision Services Emergency Package Project for the year 2013 Municipalities of Covalima, Ainaro and Manufahi | Maun Alin Suai Unip Lda | SSS/029/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Tekniko nebe responsavel ba Konsultan mk sei halo plano |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2 | Rehabilitation of Mota Masin to Haemanu Roads Sta. 17+500-23+800 | Expres Distribution Services Unip. Lda | SSS/318/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Parte Seksaun ITI mak sei halo Plano |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 3 | Manutensaun Estrada Lookeu. Sta. 0+000-6+000, Manutensaun Estrada Lepo-Lour. Sta. 0+000-3+000, Manutensaun Estrada Naquidal-Lour. Sta. 0+000-4+200-Municipal of Covalima | Manu Bey Unip Lda | RT/079/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Parte Seksaun ITI mak sei halo Plano |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 4 | Rural Roads Routine Maintenance Lepo-Lour Sta 0+000-3+000, Naguidal - Lour Sta 0+000-5+000, Boardikun - Mape Sta 0+000-8+000 / 162 | Futuro Mane Mesak Unip Lda | MPWTC-CD-170015 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Parte Seksaun ITI mak sei halo Plano |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 5 | Rural Roads Routine Maintenance Dato Tolu Cha 0+000 - 9+600, Lookeu Cha 0+000 - 6+000, Casabauc 008 Cha 0+000 - 3+000, Casabauc 012 Cha 0+000 - 3+500, Casabauc 018 Cha 0+000 - 2+700, Lalawa Cha 0+000 - 3+500, Boraikun Mape Cha 0+000 - 8+000, Naguidal Lepo Cha 0+000 - 4+000 Municipality Covalima | Lufi Raica Unip Lda | MPW/WNCB/R/190048 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Parte Seksaun ITI mak sei halo Plano |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | TOTAL PROJETO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

Note:

Implementa Planu Periode Inspensaun iha Terenu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Procesu Pagamentu

Prepara Husi :

( MADELINO DEONIZO J MAGNO )
Enginheiro ba Projecto Edifício Publico Agua e Saneamento ADN,I.P. Munisipiu Covalima

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P.

Aprova Husi :

(Mariano R. Monteiro da Cruz, S.T.M.,Eng)
Director Executivo ADN,I.P.

| Naran Eng. | Domingos Soares Martins |
|---|---|
| Municipio | MUNICIPIO COVALIMA NO POSTOS |

# PLANU INSPESAUN

## 2022

| Municipio / Posto | No | Naran Projeto | Naran Companha | No Contrato | Kategoria | Dono do Projeto | Action | Fevereiru 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | OBS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SUAI VILLA (SV) | 1 | The Undergrading of existing Suai Airport at Covalima Municipality | Divita Unip. Lda | RDTL/MOP-SEE/CGI-PEN:000052 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Parte Electrical mk sei halo plano |
| | 2 | New Installation MV, LV Line and House Connection from Suai Vila to Suai Debos Office District, Tabaklot, Matai, Kiar Laran, Audian, Aldeia Halihun, MDGS, Matai, MDGS Halihun - Covalima Municipality | Eron Power, Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000435 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Parte Electrical mk sei halo plano |
| | 3 | Upgrading of Existing Suai Airport, Suai, Timor Leste | PT Waskita Karya (Persero) Tbk | ICB/035/TGAP-2013 | FI | MINISTERIO TRANPORTES E KOMUNIKASAUN | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | PHO,Inspeksaun geral ba pagamentu retensaun, devolve dokumentus iha tinan 2021 tamba sei iha defeitus nebe'e seidauk hadia husi contractor. |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 4 | Construction Supervision for the Upgrading of Existing Suai Airport | Jurutera Perunding Zaaba Sdn. Bhd (Malaysia) | ICB/035/TGAP-2013 | FI | MINISTERIO TRANPORTES E KOMUNIKASAUN | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Tekniko nebe responsavel ba Konsultan mk sei halo plano |
| | 5 | New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro) | Consorcio Naroman Covalima, Group Lda | SSS/266/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | On Progress |
| | 6 | Emergency new construction of bridge, gabions and normalization in Busakukun | Consorcio Zemo Lda | SSS/346/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Projecto ne'e abandona husi tinan 2017 ate agora la iha aktividade konstrusaun foun iha tereno, Tuir informasaun projecto ne'e atu kontinua fali iha tinan 2022 nia laran. |
| | 7 | Rehabilitation of Road From Haemano Bridge to Zumalai Jct. Phase II 5+020 - 10+140 Municipality Covalima | Nobre Labadai Unipessoal, Lda | SSS/051/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | PHO |
| | 8 | New Construction of ICU ROOM in Covalima, Timor Leste | Giovanio | RDTL-MS-DNA-NCB-20-150 | LM | MINISTERIO SAUDE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Edifikasaun mak halo planu |
| | 9 | New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste | Roman Junior Unipessoal, Lda | RDTL-MS-DNA-NCB-20-166 | LM | MINISTERIO SAUDE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Edifikasaun mak halo planu |
| | 10 | New Construction of Laboratory for Covid 19 at Suai Referal Hospital, Ministry of Health Timor-Leste | Manu Bey Unip Lda | RDTL-MS-DNA-RBK-20-184 | LM | MINISTERIO SAUDE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Edifikasaun mak halo planu |
| | 11 | Rehabilitation of Road From Haemano Bridge - Zumalai Jct. Phase I 0+000 - 5+020 Municipality Covalima | WTJ Contraction Unipesoal Lda | SSS/322/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | PHO |
| | 12 | New Construction of Interior Fence for Prison in Suai Municipality | Fraternity Unipessoal Lda | MJ-062/OUTOBRO/2021 | LM-CD | MINISTERIO DA JUSTICA | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Edifikasaun mak halo planu |
| | 13 | Prefurasaun No Kanalizasaun Bee Mos Iha Aldeia Gala | Paya's Sisters | 002.LM/RDTL/MPIE/A.D.N/Da Rfq/VI/2019/EDIFICIO DEPARTMENT | LM | MINISTERIO PLANU E ORDENAMENTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Edifikasaun mak halo planu |
| TILOMAR (TL) | 1 | New Installation of MV, LV Line and House Connection from Suco Sadahur to Posto Administrativo Tilomar - Covalima Municipality | Lalenok Fronteira, unip.lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Parte Electrical mk sei halo plano |
| | 2 | River normalization and protection in Fatuk Oan | Consorcio Lorico Covalima | SSS/263/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ABANDONA |
| | 3 | Rehabilitasaun Merkadu Tradisional iha Fronteira Salele- Sua- Covalima | Ota Gelor | RDTL/73/GMTAC/X//2015 | LM | MINISTERIO TURISMO KOMERCIO E INDUSTRIA | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Edifikasaun mak halo planu |
| | 4 | Construction of Health Post and Residence for Health Staff in Suku Beiseuk | Joia Camenasa Unip. Lda | 06/A.M.Covalima/KDM-AMP/IX/2019 | PDIM | MINISTERIO SAUDE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Edifikasaun mak halo planu |
| | 5 | Lookeu Chainage 0+000 - 6+000, Casabau 008 Chainage 0+000 - 3+000, Casabau 012 Chainage 0+000 - 3+500, Casabau 018 Chainage 0+000 - 2+700, Naguidal - Lour Chainage 0+000 - 4+000, Boardikun - Mape Chainage 0+000 - 8+000, Data - Tolu Chainage 0+000 - 9+600 / 162 | Futuro Mane Mesak Unip. Lda | RDTL | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ABANDONA |
| | 6 | Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste | Figelato Unip. Lda | RDTL-MS-DNA-NCB-20-217 | LM | MINISTERIO SAUDE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Edifikasaun mak halo planu |
| | 7 | New Construction Of Health Post and Doctor House Building in Biseuk, Tilomar, Covalima Timor Leste ( Niquer ) | Carame Unip. Lda | RDTL-MS-DNA-NCB-21-071 | LM | MINISTERIO SAUDE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Edifikasaun mak halo planu |

# PLANU INSPESAUN

## 2022

| Naran Eng. | Domingos Soares Martins |
|---|---|
| Municipio | MUNICIPIO COVALIMA NO POSTOS |

| Municipio / Posto | No | Naran Projeto | Naran Companha | No Contrato | Kategoria | Dono do Projeto | Action | OBS |
|---|---|---|---|---|---|---|---|---|
| FOHOREM (FO) | 1 | R4D Rural Road Rehabilitation Data - Tolu Chainage 9+600 - 11+100 Covalima Municipality | Unidade Unip Lda | RT/027/MOP-2019 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | PHO |
| | | | | | | | Actual | |
| | 2 | R4D Rural Road Rehabilitation Dato- Tolu Chainage 11+100 - 12+600 Covalima Municipality | Verde Caisahe Lda | NCB/057/MOP-2019 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | PHO |
| | | | | | | | Actual | |
| | 3 | Construction, Rehabilitation and Installation of Clean Water with System Gravitation in Suco Fohorem Villa | Loro Metan Unipesola. Lda | SSS/293/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | Edifikasaun mak halo planu |
| | | | | | | | Actual | |
| | 4 | Construction of Baer Bridge | PT. Duta Graha | RDTL- 120002189 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | PENDENTE |
| | | | | | | | Actual | |
| FATUMEA (FTM) | 1 | Construction Open New Road Belulic Leten to Belulic Craic for Patroling the Border Sta. 0+000 - Sta. 9+160 | Be'e horis, Unip. Lda | SSS/103/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | Progressu Fisiku finaliza ona 100% iha tereno, no hein aprovasaun CCO No.2 husi Dono projecto hodi lori ba prosesu pagamentu nian iha periode tuir mai. |
| | | | | | | | Actual | |
| | 2 | Construction of Health Post and Residence for Health Staff in Suku Nanu | Unidade Unip Lda | 05/A.M.Covalima/KDM-AMP/VII/2019 | PDIM | MINISTERIO SAUDE | Plan | Edifikasaun mak halo planu |
| | | | | | | | Actual | |
| FATULULIK (FTK) | 1 | Road Maintenance Section Taroman - Datorua - Fatumeta (A016) 13.15 Km Section Covalima Municipality (162) | Jufado | NCB-MOP-190014 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | PARADO/ABANDONA |
| | | | | | | | Actual | |
| | 2 | Construction of Taroman Bridge | Ensul Engenharia, S.A. | RDTL- 11005004 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | PENDENTE |
| | | | | | | | Actual | |
| MAUCATAR (MA) | 1 | Rehabilitation of Roads 5.400 Km (0+000-5+400) Aldeia Leogore to Aldeia iha Roads Covalima Municipality | Maun Alin Suai Unip Lda | SSS/135/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | Progressu fisiku finaliza ona 100% iha tereno, Maibe dezenho no Variation seidauk iha aprovasaun husi dono projecto |
| | | | | | | | Actual | |
| | 2 | Rebidding of Project Road Maintenance Sections ; Suai, Maucatar - Lelaus Municipality Covalima (162) | Verde Caisahe Lda | NCB-MOP-190010 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | PARADO/ABANDONA |
| | | | | | | | Actual | |
| | 3 | Konstrusaun Edifício Posto Administrativo Maucatar | Sabudoi Unip. Lda | RDTL/01/A.M.COVALIMA/X/2021 | PDIM | ESTATAL | Plan | |
| | | | | | | | Actual | |
| ZUMALAI (ZU) | 1 | New Installation MV, LV Line and House Connection from Bulo to Zulo - Covalima Municipality | Foho Rua Unip. Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000404 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | Parte Electrical mk sei halo plano |
| | | | | | | | Actual | |
| | 2 | New Installation Mv, Lv Line & House Connection From Bulo to Lepo and Hohopu, Zumalai - Covalima Municipality | Mania Unip, Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000427 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | Parte Electrical mk sei halo plano |
| | | | | | | | Actual | |
| | 3 | Upgrading of Cassa-Zumalai Roads Jct. Zumalai-Harekain Road (Km 00+000-Km 04+000), Municipality of Covalima | Clardel Interprice Unip Lda | SSS/227/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | PARADO / ABANDONA |
| | | | | | | | Actual | |
| | 4 | Rehabilitation of Road From Haemanu Bridge Zumalai Junction ( 0+000 - 20+316) Phase III Sta. 10+140 - 15+180 Municipality Covalima | Star Suai, Lda | SSS/050/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | PHO |
| | | | | | | | Actual | |
| | 5 | Rehabilitation of be'e mean roads | Roman Junior Unipessoal, Lda | SSS/049/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | PHO |
| | | | | | | | Actual | |
| | 6 | Konstrusaun Igreza Paroquia Zumalai | Aitula Construction, Lda | 002/NC-ZC/VII/2015 | LM | GABINETE DO PRIMEIRO MINISTRO | Plan | Edifikasaun mak halo planu |
| | | | | | | | Actual | |
| | 7 | Konstrusaun Eskola Tekniko Professional Zumalai | Sabudoi Unip. Lda | 03/A.M.Covalima/KDM-AMP/VII/2019 | PDIM | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | Edifikasaun mak halo planu |
| | | | | | | | Actual | |
| | 8 | Rural Roads Periodik Maintenance Lepo - Lour Chainage 0+000-3+000 | Futuro Mane Mesak Unip. Lda | MPW-W-190260 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | PARADO/ABANDONA |
| | | | | | | | Actual | |
| | 9 | Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai Road Section 8 : Zulo - Jct Zumalai ( 30+100 - 35+120 km ) Municipality Covalima | Octogono Constru. Unip. Lda | SSS/067/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | On Progres |
| | | | | | | | Actual | |
| | 10 | Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai ( 50+900 km ), Road Section : Jct A16 Uele'o - Jct A02 Zumalai ( 35+120 ) Road Section 7 : Fatulito - Zulo ( 25+800 - 30+100 ) Municipality Bobonaro - Covalima | Marino Enterprises, Lda | SSS/065/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | On Progres |
| | | | | | | | Actual | |
| | 11 | Manutensaun no konstrusaun Kanais Irrigasaun iha Oebaba - Covalima | Lifran Unip.Lda | RDTL-2021-15595 | LM-CD | MINISTERIO AGRIKULTURA E PESCAS | Plan | On Progress |
| | | | | | | | Actual | |

Fevereiru: 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28

MINISTERIO DO PLANO E ORDENAMENTO DO TERRITORIO

ADN, I.P.

# PLANU INSPESAUN

## 2022

| | |
|---|---|
| Naran Eng. | **Domingos Soares Martins** |
| Municipio | **MUNICIPIO COVALIMA NO POSTOS** |

| Municipio / Posto | No | Naran Projeto | Naran Companha | No Contrato | Kategoria | Dono do Projeto | Action | Fevereiru 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | OBS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MULTY POSTO ADMNT (MPA) | 1 | Design and Construction Supervision Services Emergency Package Project for the year 2013 Municipalities of Covalima, Ainaro and Manufahi | Maun Alin Suai Unip Lda | SSS/029/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Tekniko nebe responsavel ba Konsultan mk sei halo plano |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2 | Rehabilitation of Mota Masin to Haemanu Roads Sta. 17+500-23+800 | Expres Distribution Services Unip. Lda | SSS/318/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Progressu iha tereno finaliza ona 100%, hein pagamentu ba addisional ho 100% nian. |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 3 | Manutensaun Estrada Lookeu. Sta. 0+000-6+000, Manutensaun Estrada Lepo-Lour. Sta. 0+000-3+000, Manutensaun Estrada Naquidal-Lour. Sta. 0+000-4+200-Municipal of Covalima | Manu Bey Unip Lda | RT/079/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | PENDENTE |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 4 | Rural Roads Routine Maintenance Lepo-Lour Sta 0+000-3+000, Naguidal - Lour Sta 0+000-5+000, Boardikun - Mape Sta 0+000-8+000 / 162 | Futuro Mane Mesak Unip Lda | MPWTC-CD-170015 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | PENDENTE |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 5 | Rural Roads Routine Maintenance Dato Tolu Cha 0+000 - 9+600, Lookeu Cha 0+000 - 6+000, Casabauc 008 Cha 0+000 - 3+000, Casabauc 012 Cha 0+000 - 3+500, Casabauc 018 Cha 0+000 - 2+700, Lalawa Cha 0+000 - 3+500, Boraikun Mape Cha 0+000 - 8+000, Naguidal Lepo Cha 0+000 - 4+000 Municipality Covalima | Lufi Raica Unip Lda | MPW/WNCB/R/190048 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | PENDENTE |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | **TOTAL PROJETO** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

**Note:**

**Planu Periode inspesaun iha tereinu** — **Implementa Planu Periode Inspensaun iha Terenu** — **Relatoriu avaliasuan mensal iha Dili** — **Inspesaun Procesu Pagamentu**

Prepara Husi :

(Eng. Domingos Soares Martins)
Enginheiro ba Projecto Infraestructura,Transportes e Irrigasaun Munisipiu Covalima ADN,I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P.

Aprova Husi :

(Mariano Renato Monteiro da Cruz, S.T.M.,Eng)
Director Executivo ADN,I.P.

MINISTERIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

# PLANU INSPESAUN

## 2022

**Naran Eng.** Prezenzio L. C. D. Ximenes

**Municipio**

**Municipio / Posto**

## MUNICIPIO COVALIMA NO POSTOS

| | No | Naran Projeto | Naran Companha | No Contrato | Kategoria | Dono do Projeto | Action | Fevereiru 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | OBS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SUAI VILLA (SV) | 1 | The Undergrading of existing Suai Airport at Covalima Municipality | Divita Unip. Lda | RDTL/MOP-SEE/CGI-PEN:000052 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Parte Electrical mk sei halo plano |
| | 2 | New Installation MV, LV Line and House Connection from Suai Vila to Suai Debos Office District, Tabaklot, Matai, Kiar Laran, Audian, Aldeia Halihun, MDGS, Matai, MDGS Halihun - Covalima Municipality | Eron Power, Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000435 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Parte Electrical mk sei halo plano |
| | 3 | Upgrading of Existing Suai Airport, Suai, Timor Leste | PT Waskita Karya (Persero) Tbk | ICB/035/TGAP-2013 | FI | MINISTERIO TRANPORTES E KOMUNIKASAUN | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Parte Seksaun ITI mak sei halo Plano |
| | 4 | Construction Supervision for the Upgrading of Existing Suai Airport | Jurutera Perunding Zaaba Sdn. Bhd (Malaysia) | ICB/035/TGAP-2013 | FI | MINISTERIO TRANPORTES E KOMUNIKASAUN | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Parte Seksaun ITI mak sei halo Plano |
| | 5 | New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro) | Consorcio Naroman Covalima, Group Lda | SSS/266/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Parte Seksaun ITI mak sei halo Plano |
| | 6 | Emergency new construction of bridge, gabions and normalization in Busakukun | Consorcio Zemo Lda | SSS/346/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Parte Seksaun ITI mak sei halo Plano |
| | 7 | Rehabilitation of Road From Haemano Bridge to Zumalai Jct. Phase II 5+020 - 10+140 Municipality Covalima | Nobre Labadai Unipessoal, Lda | SSS/051/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Parte Seksaun ITI mak sei halo Plano |
| | 8 | New Construction of ICU ROOM in Covalima, Timor Leste | Giovanio | RDTL-MS-DNA-NCB-20-150 | LM | MINISTERIO SAUDE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Projeto ida ne iha ona fase retensaun |
| | 9 | New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste | Roman Junior Unipessoal, Lda | RDTL-MS-DNA-NCB-20-166 | LM | MINISTERIO SAUDE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | On Going |
| | 10 | New Construction of Laboratory for Covid 19 at Suai Referal Hospital, Ministry of Health Timor-Leste | Manu Bey Unip Lda | RDTL-MS-DNA-RBK-20-184 | LM | MINISTERIO SAUDE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 11 | Rehabilitation of Road From Haemano Bridge - Zumalai Jct. Phase I 0+000 - 5+020 Municipality Covalima | WTJ Contraction Unipesoal Lda | SSS/322/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Projeto ida ne iha ona fase retensaun |
| | 12 | New Construction of Interior Fence for Prison in Suai Municipality | Fraternity Unipessoal Lda | MJ-062/OUTOBRO/2021 | LM-CD | MINISTERIO DA JUSTICA | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Parte Seksaun ITI mak sei halo Plano |
| | 13 | Prefurasaun No Kanalizasaun Bee Mos Iha Aldeia Gala | Paya's Sisters | 002.LM/RDTL/MPIE/A.D.N/Da Rfq/VI/2019/EDIFICIO DEPARTMENT | LM-CD | MINISTERIO PLANU E ORDENAMENTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | On Going |
| | 14 | Konstrusaun Foun ba ESTV Akar laran, Suai | Roman Junior Unipessoal, Lda | NCB:04/MEJD/DNA/2021 | LM-CD | MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Projeto ida nee iha fase retensaun, no osan retensaun balu halo ona pagamento tuir CPV ne'ebe parte Financas ADN Prepara |
| | 15 | Konstrusaun Rezidensia Administrador Municipio Covalima | Verde Caisahe Lda | RDTL/02/A.M.COVALIMA/XII/2021 | PDIM | ESTATAL | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | On Going |
| TILOMAR (TL) | 1 | New Installation of MV, LV Line and House Connection from Suco Sadahur to Posto Administrativo Tilomar - Covalima Municipality | Lalenok Fronteira, unip.lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Parte Seksaun ITI mak sei halo Plano |
| | 2 | River normalization and protection in Fatuk Oan | Consorcio Lorico Covalima | SSS/263/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Parte Seksaun ITI mak sei halo Plano |
| | 3 | Rehabilitasaun Merkadu Tradisional iha Fronteira Salele- Sua- Covalima | Ota Gelor | RDTL:73/GMTAC/X//2015 | LM | MINISTERIO TURISMO KOMERCIO E INDUSTRIA | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Projeto ida ne agora rahabilita ona ba fatin karantina responsabiliza husi Kompnhia Figaleto Unip Lda |
| | 4 | Construction of Health Post and Residence for Health Staff in Suku Beiseuk | Joia Camenasa Unip. Lda | 06/A.M.Covalima/KDM-AMP/IX/2019 | PDIM | MINISTERIO SAUDE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | On Going |
| | 5 | Lookeu Chainage 0+000 - 6+000, Casabau 008 Chainage 0+000 - 3+000, Casabau 012 Chainage 0+000 - 3+500, Casabau 018 Chainage 0+000 - 2+700, Naguidal - Lour Chainage 0+000 - 4+000, Boardikun - Mape Chainage 0+000 - 8+000, Data - Tolu Chainage 0+000 - 9+600 / 162 | Futuro Mane Mesak Unip. Lda | RDTL | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Parte Seksaun ITI mak sei halo Plano |
| | 6 | Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste | Figelato Unip. Lda | RDTL-MS-DNA-NCB-20-217 | LM | MINISTERIO SAUDE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | On Going |
| | 7 | New Construction Of Health Post and Doctor House Building in Biseuk, Tilomar, Covalima Timor Leste ( Niquer ) | Carame Unip. Lda | RDTL-MS-DNA-NCB-21-071 | LM | MINISTERIO SAUDE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | On Going |

| | |
|---|---|
| Naran Eng. | **Prezenzio L. C. D. Ximenes** |
| Municipio | |

# PLANU INSPESAUN

## 2022

## MUNICIPIO COVALIMA NO POSTOS

| Municipio / Posto | No | Naran Projeto | Naran Companha | No Contrato | Kategoria | Dono do Projeto | Action | Fevereiru 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | OBS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FOHOREM (FO) | 1 | R4D Rural Road Rehabilitation Data - Tolu Chainage 9+600 - 11+100 Covalima Municipality | Unidade Unip Lda | RT/027/MOP-2019 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Parte Seksaun ITI mak sei halo Plano |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2 | R4D Rural Road Rehabilitation Dato- Tolu Chainage 11+100 - 12+600 Covalima Municipality | Verde Caisahe Lda | NCB/057/MOP-2019 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Parte Seksaun ITI mak sei halo Plano |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 3 | Construction, Rehabilitation and Installation of Clean Water with System Gravitation in Suco Fohorem Villa | Loro Metan Unipesola. Lda | SSS/293/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Projeto ida ne abandona hela |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 4 | Construction of Baer Bridge | PT. Duta Graha | RDTL- 120002189 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| FATUMEA (FTM) | 1 | Construction Open New Road Belulic Leten to Belulic Craic for Patroling the Border Sta. 0+000 - Sta. 9+160 | Be'e horis, Unip. Lda | SSS/103/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Parte Seksaun ITI mak sei halo Plano |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2 | Construction of Health Post and Residence for Health Staff in Suku Nanu | Unidade Unip Lda | 05/A.M.Covalima/KDM-AMP/VII/2019 | PDIM | MINISTERIO SAUDE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Parte Seksaun ITI mak sei halo Plano |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| FATULULIK (FTK) | 1 | Road Maintenance Section Taroman - Datorua - Fatumeta (A016) 13.15 Km Section Covalima Municipality (162) | Jufado | NCB-MOP-190014 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Projeto ida nee iha fase retensaun, no pagamento retensaun seidauk prosesa tamba hein desizaun konaba rai halai |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2 | Construction of Taroman Bridge | Ensul Engenharia, S.A. | RDTL- 11005004 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Parte Seksaun ITI mak sei halo Plano |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| MAUCATAR (MA) | 1 | Rehabilitation of Roads 5.400 Km (0+000-5+400) Aldeia Leogore to Aldeia iha Roads Covalima Municipality | Maun Alin Suai Unip Lda | SSS/135/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Parte Seksaun ITI mak sei halo Plano |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2 | Rebidding of Project Road Maintenance Sections ; Suai, Maucatar - Lelaus Municipality Covalima (162) | Verde Caisahe Lda | NCB-MOP-190010 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Parte Seksaun ITI mak sei halo Plano |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 3 | Konstrusaun Edifício Posto Administrativo Maucatar | Sabudoi Unip. Lda | RDTL/01/A.M.COVALIMA/X/2021 | PDIM | ESTATAL | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Parte Seksaun ITI mak sei halo Plano |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ZUMALAI (ZU) | 1 | New Installation MV, LV Line and House Connection from Bulo to Zulo - Covalima Municipality | Foho Rua Unip. Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000404 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | On Going |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2 | New Installation Mv, Lv Line & House Connection From Bulo to Lepo and Hohopu, Zumalai - Covalima Municipality | Mania Unip, Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000427 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Parte Electrical mk sei halo plano |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 3 | Upgrading of Cassa-Zumalai Roads Jct. Zumalai-Harekain Road (Km 00+000-Km 04+000), Municipality of Covalima | Clardel Interprice Unip Lda | SSS/227/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Parte Electrical mk sei halo plano |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 4 | Rehabilitation of Road From Haemanu Bridge Zumalai Junction ( 0+000 - 20+316) Phase III Sta. 10+140 - 15+180 Municipality Covalima | Star Suai, Lda | SSS/050/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Parte Seksaun ITI mak sei halo Plano |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 5 | Rehabilitation of be'e mean roads | Roman Junior Unipessoal, Lda | SSS/049/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Parte Seksaun ITI mak sei halo Plano |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 6 | Konstrusaun Igreza Paroquia Zumalai | Aitula Construction, Lda | 002/NC-ZC/VII/2015 | LM | GABINETE DO PRIMEIRO MINISTRO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 7 | Konstrusaun Eskola Tekniko Professional Zumalai | Sabudoi Unip. Lda | 03/A.M.Covalima/KDM-AMP/VII/2019 | PDIM | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Projeto ida ne iha fase retensaun |
| | 8 | Rural Roads Periodik Maintenance Lepo - Lour Chainage 0+000-3+000 | Futuro Mane Mesak Unip. Lda | MPW-W-190260 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 9 | Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai Road Section 8 : Zulo - Jct Zumalai ( 30+100 - 35+120 km ) Municipality Covalima | Octogono Constru. Unip. Lda | SSS/067/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Parte Seksaun ITI mak sei halo Plano |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 10 | Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai ( 50+900 km ), Road Section : Jct A16 Uele'o - Jct A02 Zumalai ( 35+120 ) Road Section 7 : Fatulito - Zulo ( 25+800 - 30+100 ) Municipality Bobonaro - Covalima | Marino Enterprises, Lda | SSS/065/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Parte Seksaun ITI mak sei halo Plano |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 11 | Manutensaun no konstrusaun Kanais Irrigasaun iha Oebaba - Covalima | Lifran Unip Lda | RDTL-2021-15595 | LM-CD | MINISTERIO AGRIKULTURA E PESCAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Parte Seksaun ITI mak sei halo Plano |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

# PLANU INSPESAUN

## 2022

| | |
|---|---|
| Naran Eng. | Prezenzio L. C. D. Ximenes |
| Municipio | MUNICIPIO COVALIMA NO POSTOS |

| Municipio / Posto | No | Naran Projeto | Naran Companha | No Contrato | Kategoria | Dono do Projeto | Action | Fevereiru 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | OBS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MULTY POSTO ADMNT (MPA) | 1 | Design and Construction Supervision Services Emergency Package Project for the year 2013 Municipalities of Covalima, Ainaro and Manufahi | Maun Alin Suai Unip Lda | SSS/029/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Tekniko nebe responsavel ba Konsultan mk sei halo plano |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2 | Rehabilitation of Mota Masin to Haemanu Roads Sta. 17+500-23+800 | Expres Distribution Services Unip. Lda | SSS/318/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Parte Seksaun ITI mak sei halo Plano |
| | 3 | Manutensaun Estrada Lookeu. Sta. 0+000-6+000, Manutensaun Estrada Lepo-Lour. Sta. 0+000-3+000, Manutensaun Estrada Naquidal-Lour. Sta. 0+000-4+200-Municipal of Covalima | Manu Bey Unip Lda | RT/079/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Parte Seksaun ITI mak sei halo Plano |
| | 4 | Rural Roads Routine Maintenance Lepo-Lour Sta 0+000-3+000, Naguidal - Lour Sta 0+000-5+000, Boardikun - Mape Sta 0+000-8+000 / 162 | Futuro Mane Mesak Unip Lda | MPWTC-CD-170015 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Parte Seksaun ITI mak sei halo Plano |
| | 5 | Rural Roads Routine Maintenance Dato Tolu Cha 0+000 - 9+600, Lookeu Cha 0+000 - 6+000, Casabauc 008 Cha 0+000 - 3+000, Casabauc 012 Cha 0+000 - 3+500, Casabauc 018 Cha 0+000 - 2+700, Lalawa Cha 0+000 - 3+500, Boraikun Mape Cha 0+000 - 8+000, Naguidal Lepo Cha 0+000 - 4+000 Municipality Covalima | Lufi Raica Unip Lda | MPW/WNCB/R/190048 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Parte Seksaun ITI mak sei halo Plano |
| | | TOTAL PROJETO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

Note:

Implementa Planu Periode Inspensaun iha Terenu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Procesu Pagamentu

Prepara Husi :

(Prezenzio L C D Ximenes )
Enginheiro ba Projecto Edificio Publico Agua e Saneamento ADN,I.P. Munisipiu Covalima

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P.

Aprova Husi :

(Mariano R. Monteiro da Cruz, S.T.M.,Eng)
Director Executivo ADN,I.P.

| Naran Eng. | Bosco Dinis de Sousa |
|---|---|
| Municipio | MUNICIPIO COVALIMA NO POSTOS |

# PLANU INSPESAUN

## 2022

| Municipio / Posto | No | Naran Projeto | Naran Companha | No Contrato | Kategoria | Dono do Projeto | Action | Fevereiru | OBS |
|---|---|---|---|---|---|---|---|---|---|
| SUAI VILLA (SV) | 1 | The Undergrading of existing Suai Airport at Covalima Municipality | Divita Unip. Lda | RDTL/MOP-SEE/CGI-PEN:000052 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | Parte Electrical mk sei halo plano |
| | | | | | | | Actual | | |
| | 2 | New Installation MV, LV Line and House Connection from Suai Vila to Suai Debos Office District, Tabaklot, Matai, Kiar Laran, Audian, Aldeia Halihun, MDGS, Matai, MDGS Halihun - Covalima Municipality | Eron Power, Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000435 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | |
| | | | | | | | Actual | | Parte Electrical mk sei halo plano |
| | 3 | Upgrading of Existing Suai Airport, Suai, Timor Leste | PT Waskita Karya (Persero) Tbk | ICB/035/TGAP-2013 | FI | MINISTERIO TRANPORTES E KOMUNIKASAUN | Plan | | PHO,Inspeksaun geral ba pagamentu retensaun, devolve dokumentus iha tinan 2021 tamba sei iha defeitus nebe'e seidauk hadia husi contractor. |
| | | | | | | | Actual | | |
| | 4 | Construction Supervision for the Upgrading of Existing Suai Airport | Jurutera Perunding Zaaba Sdn. Bhd (Malaysia) | ICB/035/TGAP-2013 | FI | MINISTERIO TRANPORTES E KOMUNIKASAUN | Plan | | |
| | | | | | | | Actual | | Tekniko nebe responsavel ba Konsultan mk sei halo plano |
| | 5 | New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro) | Consorcio Naroman Covalima, Group Lda | SSS/266/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | |
| | | | | | | | Actual | | On Progress |
| | 6 | Emergency new construction of bridge, gabions and normalization in Busakukun | Consorcio Zemo Lda | SSS/346/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | Projecto ne'e abandona husi tinan 2017 ate agora la iha aktividade konstrusaun foun iha tereno, Tuir informasaun projecto ne'e atu kontinua fali iha tinan 2022 nia laran. |
| | | | | | | | Actual | | |
| | 7 | Rehabilitation of Road From Haemano Bridge to Zumalai Jct. Phase II 5+020 - 10+140 Municipality Covalima | Nobre Labadai Unipessoal, Lda | SSS/051/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | PHO |
| | | | | | | | Actual | | |
| | 8 | New Construction of ICU ROOM in Covalima, Timor Leste | Giovanio | RDTL-MS-DNA-NCB-20-150 | LM | MINISTERIO SAUDE | Plan | | |
| | | | | | | | Actual | | Edifikasaun mak halo planu |
| | 9 | New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste | Roman Junior Unipessoal, Lda | RDTL-MS-DNA-NCB-20-166 | LM | MINISTERIO SAUDE | Plan | | |
| | | | | | | | Actual | | Edifikasaun mak halo planu |
| | 10 | New Construction of Laboratory for Covid 19 at Suai Referal Hospital, Ministry of Health Timor-Leste | Manu Bey Unip Lda | RDTL-MS-DNA-RBK-20-184 | LM | MINISTERIO SAUDE | Plan | | |
| | | | | | | | Actual | | Edifikasaun mak halo planu |
| | 11 | Rehabilitation of Road From Haemano Bridge - Zumalai Jct. Phase I 0+000 - 5+020 Municipality Covalima | WTJ Contraction Unipesoal Lda | SSS/322/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | |
| | | | | | | | Actual | | PHO |
| | 12 | New Construction of Interior Fence for Prison in Suai Municipality | Fraternity Unipessoal Lda | MJ-062/OUTOBRO/2021 | LM-CD | MINISTERIO DA JUSTICA | Plan | | |
| | | | | | | | Actual | | Edifikasaun mak halo planu |
| | 13 | Prefurasaun No Kanalizasaun Bee Mos Iha Aldeia Gala | Paya's Sisters | 002.LM/RDTL/MPIE/A.D.N/Da Rfq/VI/2019/EDIFICIO DEPARTMENT | LM | MINISTERIO PLANU E ORDENAMENTU | Plan | | |
| | | | | | | | Actual | | Edifikasaun mak halo planu |
| TILOMAR (TL) | 1 | New Installation of MV, LV Line and House Connection from Suco Sadahur to Posto Administrativo Tilomar - Covalima Municipality | Lalenok Fronteira, unip.lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | |
| | | | | | | | Actual | | Parte Electrical mk sei halo plano |
| | 2 | River normalization and protection in Fatuk Oan | Consorcio Lorico Covalima | SSS/263/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | |
| | | | | | | | Actual | | ABANDONA |
| | 3 | Rehabilitasaun Merkadu Tradisional iha Fronteira Salele- Sua- Covalima | Ota Gelor | RDTL:73/GMTAC/X//2015 | LM | MINISTERIO TURISMO KOMERCIO E INDUSTRIA | Plan | | |
| | | | | | | | Actual | | Edifikasaun mak halo planu |
| | 4 | Construction of Health Post and Residence for Health Staff in Suku Beiseuk | Joia Camenasa Unip. Lda | 06/A.M.Covalima/KDM-AMP/IX/2019 | PDIM | MINISTERIO SAUDE | Plan | | |
| | | | | | | | Actual | | Edifikasaun mak halo planu |
| | 5 | Lookeu Chainage 0+000 - 6+000, Casabau 008 Chainage 0+000 - 3+000, Casabau 012 Chainage 0+000 - 3+500, Casabau 018 Chainage 0+000 - 2+700, Naguidal - Lour Chainage 0+000 - 4+000, Boardikun - Mape Chainage 0+000 - 8+000, Data - Tolu Chainage 0+000 - 9+600 / 162 | Futuro Mane Mesak Unip. Lda | RDTL | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | |
| | | | | | | | Actual | | ABANDONA |
| | 6 | Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste | Figelato Unip. Lda | RDTL-MS-DNA-NCB-20-217 | LM | MINISTERIO SAUDE | Plan | | |
| | | | | | | | Actual | | Edifikasaun mak halo planu |
| | 7 | New Construction Of Health Post and Doctor House Building in Biseuk, Tilomar, Covalima Timor Leste ( Niquer ) | Carame Unip. Lda | RDTL-MS-DNA-NCB-21-071 | LM | MINISTERIO SAUDE | Plan | | |
| | | | | | | | Actual | | Edifikasaun mak halo planu |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Naran Eng. | **Bosco Dinis de Sousa** | | | | | | | |
| Municipio | | | | | | | | |
| Municipio / Posto | No | Naran Projeto | Naran Companha | No Contrato | Kategoria | Dono do Projeto | Action | OBS |
| FOHOREM (FO) | 1 | R4D Rural Road Rehabilitation Data - Tolu Chainage 9+600 - 11+100 Covalima Municipality | Unidade Unip Lda | RT/027/MOP-2019 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | |
| | | | | | | | Actual | PHO |
| | 2 | R4D Rural Road Rehabilitation Dato- Tolu Chainage 11+100 - 12+600 Covalima Municipality | Verde Caisahe Lda | NCB/057/MOP-2019 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | |
| | | | | | | | Actual | PHO |
| | 3 | Construction, Rehabilitation and Installation of Clean Water with System Gravitation in Suco Fohorem Villa | Loro Metan Unipesola. Lda | SSS/293/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | |
| | | | | | | | Actual | Edifikasaun mak halo planu |
| | 4 | Construction of Baer Bridge | PT. Duta Graha | RDTL- 120002189 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | |
| | | | | | | | Actual | PENDENTE |
| FATUMEA (FTM) | 1 | Construction Open New Road Belulic Leten to Belulic Craic for Patroling the Border Sta. 0+000 - Sta. 9+160 | Be'e horis, Unip. Lda | SSS/103/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | Progressu Fisiku finaliza ona 100% iha tereno, no hein aprovasaun CCO No.2 husi Dono projecto hodi lori ba prosesu pagamentu nian iha periode tuir mai. |
| | | | | | | | Actual | |
| | 2 | Construction of Health Post and Residence for Health Staff in Suku Nanu | Unidade Unip Lda | 05/A.M.Covalima/KDM-AMP/VII/2019 | PDIM | MINISTERIO SAUDE | Plan | |
| | | | | | | | Actual | Edifikasaun mak halo planu |
| FATULULIK (FTK) | 1 | Road Maintenance Section Taroman - Datorua - Fatumeta (A016) 13.15 Km Section Covalima Municipality (162) | Jufado | NCB-MOP-190014 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | |
| | | | | | | | Actual | PARADO/ABANDONA |
| | 2 | Construction of Taroman Bridge | Ensul Engenharia, S.A. | RDTL- 11005004 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | |
| | | | | | | | Actual | PENDENTE |
| MAUCATAR (MA) | 1 | Rehabilitation of Roads 5.400 Km (0+000-5+400) Aldeia Leogore to Aldeia iha Roads Covalima Municipality | Maun Alin Suai Unip Lda | SSS/135/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | Progressu fisiku finaliza ona 100% iha tereno, Maibe dezenho no Variation seidauk iha aprovasaun husi dono projecto |
| | | | | | | | Actual | |
| | 2 | Rebidding of Project Road Maintenance Sections ; Suai, Maucatar - Lelaus Municipality Covalima (162) | Verde Caisahe Lda | NCB-MOP-190010 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | |
| | | | | | | | Actual | PARADO/ABANDONA |
| | 3 | Konstrusaun Edificio Posto Administrativo Maucatar | Sabudoi Unip. Lda | RDTL/01/A.M.COVALIMA/X/2021 | PDIM | ESTATAL | Plan | |
| | | | | | | | Actual | |
| ZUMALAI (ZU) | 1 | New Installation MV, LV Line and House Connection from Bulo to Zulo - Covalima Municipality | Foho Rua Unip. Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000404 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | |
| | | | | | | | Actual | Parte Electrical mk sei halo plano |
| | 2 | New Installation Mv, Lv Line & House Connection From Bulo to Lepo and Hohopu, Zumalai - Covalima Municipality | Mania Unip, Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000427 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | |
| | | | | | | | Actual | Parte Electrical mk sei halo plano |
| | 3 | Upgrading of Cassa-Zumalai Roads Jct. Zumalai-Harekain Road (Km 00+000-Km 04+000), Municipality of Covalima | Clardel Interprice Unip Lda | SSS/227/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | |
| | | | | | | | Actual | PARADO / ABANDONA |
| | 4 | Rehabilitation of Road From Haemanu Bridge Zumalai Junction ( 0+000 - 20+316) Phase III Sta. 10+140 - 15+180 Municipality Covalima | Star Suai, Lda | SSS/050/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | |
| | | | | | | | Actual | PHO |
| | 5 | Rehabilitation of be'e mean roads | Roman Junior Unipessoal, Lda | SSS/049/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | |
| | | | | | | | Actual | PHO |
| | 6 | Konstrusaun Igreza Paroquia Zumalai | Aitula Construction, Lda | 002/NC-ZC/VII/2015 | LM | GABINETE DO PRIMEIRO MINISTRO | Plan | |
| | | | | | | | Actual | Edifikasaun mak halo planu |
| | 7 | Konstrusaun Eskola Tekniko Professional Zumalai | Sabudoi Unip. Lda | 03/A.M.Covalima/KDM-AMP/VII/2019 | PDIM | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | |
| | | | | | | | Actual | Edifikasaun mak halo planu |
| | 8 | Rural Roads Periodik Maintenance Lepo - Lour Chainage 0+000-3+000 | Futuro Mane Mesak Unip. Lda | MPW-W-190260 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | |
| | | | | | | | Actual | PARADO/ABANDONA |
| | 9 | Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai Road Section 8 : Zulo - Jct Zumalai ( 30+100 - 35+120 km ) Municipality Covalima | Octogono Constru. Unip. Lda | SSS/067/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | |
| | | | | | | | Actual | On Progres |
| | 10 | Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai ( 50+900 km ), Road Section : Jct A16 Uele'o - Jct A02 Zumalai ( 35+120 ) Road Section 7 : Fatulilo - Zulo ( 25+800 - 30+100 ) Municipality Bobonaro - Covalima | Marino Enterprises, Lda | SSS/065/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | |
| | | | | | | | Actual | On Progres |
| | 11 | Manutensaun no konstrusaun Kanais Irrigasaun iha Oebaba - Covalima | Lifran Unip Lda | RDTL-2021-15595 | LM-CD | MINISTERIO AGRIKULTURA E PESCAS | Plan | |
| | | | | | | | Actual | On Progress |

# PLANU INSPESAUN

## 2022

Fevereiru: 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28

MINISTERIO DO PLANO E ORDENAMENTO DO TERRITORIO

ADN, I.P.

# PLANU INSPESAUN

## 2022

| Naran Eng. | Bosco Dinis de Sousa |
|---|---|
| Municipio | |

**MUNICIPIO COVALIMA NO POSTOS**

| Municipio / Posto | No | Naran Projeto | Naran Companha | No Contrato | Kategoria | Dono do Projeto | Action | Fevereiru 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | OBS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MULTY POSTO ADMNT (MPA) | 1 | Design and Construction Supervision Services Emergency Package Project for the year 2013 Municipalities of Covalima, Ainaro and Manufahi | Maun Alin Suai Unip Lda | SSS/029/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Tekniko nebe responsavel ba Konsultan mk sei halo plano |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2 | Rehabilitation of Mota Masin to Haemanu Roads Sta. 17+500-23+800 | Expres Distribution Services Unip. Lda | SSS/318/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Progressu iha tereno finaliza ona 100%, hein pagamentu ba addisional ho 100% nian. |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 3 | Manutensaun Estrada Lookeu. Sta. 0+000-6+000, Manutensaun Estrada Lepo-Lour. Sta. 0+000-3+000, Manutensaun Estrada Naquidal-Lour. Sta. 0+000-4+200- Municipal of Covalima | Manu Bey Unip Lda | RT/079/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | PENDENTE |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 4 | Rural Roads Routine Maintenance Lepo-Lour Sta 0+000-3+000, Naguidal - Lour Sta 0+000-5+000, Boardikun - Mape Sta 0+000-8+000 / 162 | Futuro Mane Mesak Unip Lda | MPWTC-CD-170015 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | PENDENTE |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 5 | Rural Roads Routine Maintenance Dato Tolu Cha 0+000 - 9+600, Lookeu Cha 0+000 - 6+000, Casabauc 008 Cha 0+000 - 3+000, Casabauc 012 Cha 0+000 - 3+500, Casabauc 018 Cha 0+000 - 2+700, Lalawa Cha 0+000 - 3+500, Boraikun Mape Cha 0+000 - 8+000, Naguidal Lepo Cha 0+000 - 4+000 Municipality Covalima | Lufi Raica Unip Lda | MPW/WNCB/R/190048 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | PENDENTE |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | TOTAL PROJETO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

Note:

**Planu Periode inspesaun iha tereinu**

**Implementa Planu Periode Inspensaun iha Terenu**

**Relatoriu avaliasuan mensal iha Dili**

**Inspesaun Procesu Pagamentu**

Prepara Husi :

(Eng. Bosco Dinis de Sousa)
Enginheiro ba Projecto Infraestructura,Transportes e Irrigasaun Munisipiu Covalima ADN,I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P.

Aprova Husi :

(Mariano Renato Monteiro da Cruz, S.T.M.,Eng)
Director Executivo ADN,I.P.