



REPÚBLICA DEMOCRÁTICA DE TIMOR LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público



RELATÓRIU MENSÁL
IMPLEMENTASAUN
PROJETUS MUNISÍPIU DÍLI

NOVEMBRO 2022



SUMARIO

RELATÓRIO

IMPLEMENTASAUN PROJETU INFRAESTRUTURA IHA MUNICIPIO DILI

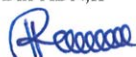
NOVEMBRO 2022

Prepara Husi :



(Eng. Manuel Estrela)

Eng. ba Edificio Publiku no Beé Saneamentu, Municipio Dili ADN,IP



(Eng. Rosalia de Fatima)

Eng. ba Edificio Publiku no Beé Saneamentu, Municipio Dili ADN,IP



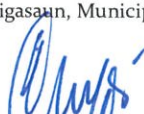
(Eng. Julmira S. Sampaio)

Eng. ba Edificio Publiku no Beé Saneamentu, Municipio Dili ADN,IP



(Eng. Eduardo do Santos)

Eng. ba Projetu Infraestrutura e Irigasaun, Municipio Dili ADN, I.P



(Camilio de Jesus)

Eng. M & E, Municipio Dili ADN, I.P



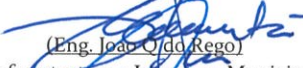
(Eng. Pedro de Lurdes Alves)

Eng. ba Edificio Publiku no Beé Saneamentu, Municipio Dili ADN,IP



(Eng. Egidio Goncalves)

Eng. ba Edificio Publiku no Beé Saneamentu, Municipio Dili ADN,IP



(Eng. Joao O'do Rego)

Eng. ba Projetu Infraestrutura e Irigasaun, Municipio Dili ADN, I.P



(Ezequiel R. de Oliveira)

Eng. ITC, Municipio Dili ADN, I.P

Verifika Husi :



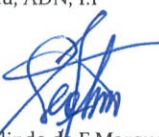
(Arc. Francisco X D D Jeronimo)

Eng. Senior ba Edificio Publiku no Beé Saneamentu, ADN, I.P



(Eng. Remigio da C.S.dos Santos)

Eng. Senior ba Projetu Infraestrutura e Irigasaun, ADN, I.P



(Deolindo de F Marques)

Chefe Sek. Projetu M.E & ITC, ADN, I.P

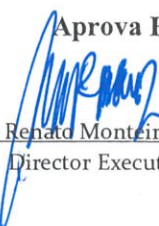
Sertifika Husi :



(Eng. Emerenciana da Costa Maia Freitas)

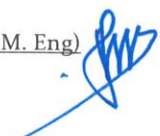
Coordenadora Unidade de Controlo e Validação de Qualidade, ADN, I.P

Aprova Husi :



(Mariano Renato Monteiro da Cruz, S. T. M. Eng)

Director Executivo, ADN, I.P



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I. INTRODUCTION

1.1 Enkuadramentu Legal

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Presidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekreto lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ho Misaun ADN nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho qualidade ne'ebe diak no tuir espesifikasaun, dezeńu, kustu no análise kustu-benefísiu ne'ebe razoável no viável.

Depoís de Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvementu nian.
2. Halo fiskalizaun no sertifikasaun kualidade ba projetu sira iha programa Kapital Desenvolvementu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liuhusi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2 Perfil Municipio Dili



Dadus husi Livru 3B OJE 2021, Pajina 46

Mapa hatudu pozisaun jeográfika Autoridade Munisipal Dili iha luan hamutuk 372 km² ho populasaun 234,026 tuir Sensus 2010. Autoridade Munisipal Dili iha Posto Administrativo 6 ho Sukus 31 no aldeias 241 hanesan hatudu iha Tabela 1.

Tabel 1.2.1 : Postos Administrativos,Sucos no Aldeias.

Cristo Rei		Dom Aleixo		Vera Cruz	
Sukus	Aldeias	Sukus	Aldeias	Sukus	T.Aldeias
Balibar		Bairro Pite		Caicoli	
Becora		Comoro		Colmera	
Bidau Santana		Fatuhada		Dare	
Camea		Kampung Alor		Lahane Ocidental	
Culu Hun				Mascarenhas	
Hera				Motael	
Metiaut				Vila Verde	
Total					
Nain Feto		Atauro		Metinaro	
Sukus	Aldeias	Sukus	Aldeias	Sukus	T.Aldeias
<u>Acadiru Hun</u>		<u>Beloi</u>		<u>Duyung</u>	
Bemori		<u>Biqueli</u>		<u>Sabuli</u>	
<u>Bidau Lcidere</u>		<u>Macadade</u>			
Gricenfor		<u>Maquili</u>			
Lahane Oriental		<u>Vila Maumeta</u>			
Santa Cruz	-	-	-		
Total					

Tabel 2.2.2 : Força de Trabalho ADN, I.P Municipio Dili

Força de Trabalho ADN,I.P Municipio Dili								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro	7					7	
2	Administrasaun no Financas	0					0	
3	Motorista	0					0	
4	Seguransa	0					0	
Total		7					7	

Tabel 3.2.3: Lista Asset ADN,I.P Municipio Dili.

ASET ADN,IP MUNICIPIO DILI								
No	Deskrisaun	Total Aset Kada Tinan					Total	OBS
		2021	2022	2023	2024	2025		
1	Edificio	0						
2	Armazem	0						
3	Kareta	0						
4	Motor	0						
5	Destop	6						
6	Laptop	1						
7	Printer	0						
8	Maquina Foto copya	0						
9	UPS	0						
10	Projector	0						
11	Saund System	0						
12	Server	0						
13	Handy Cam	0						
14	TV							
15	Equipamento Laboratorium	0						
16	Mesa	0						
17	Mesa Parti san	0						
18	Kadeira Roda	7						
19	Kadeira Biasa	0						
20	Armario File Besi	0						
21	Armario File Aluminium	0						
22	Armario File Ai	0						
23	Gaveta	7						
24	Sofa	0						
25	AC	0						
26	Lampu	0						

1.3. Lista Projectos

Projetu hotu neébe akumula iha lista neé bazeia ba dadus projetu neébe sei laó hela no mos projetu neébe abandona ona iha tinan barak nia laran, projetu hirak neé fahe tuir lista tabela 1.3.1 Projetu por Fundus Finansiamiento, tabela 1.3.2 Projetu por Sector no tabela 1.3.3 Projetu por Ministerio, no lista detallu kada projetu bele hare iha #Anexu A.

Tabel 1.3.1: Projecto Municipio Dili Por Fundus Finansiamiento

NO	POSTO ADMINISTRATIVO	TOTAL Emergency		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Atauro	5	\$ 1,612,903.04	
2	Cristo Rei	16	\$ 6,347,471.63	55.84%
3	Dom aleixo			24.44%
4	Metinaro	1	\$ 122,960.04	
5	Nain Feto			100.00%
6	Nasional			
7	Oe-cusse			
8	Regional			
9	vera cruz	22	\$ 8,083,334.71	
	Grand Total	5	\$ 1,612,903.04	31.86%

NO	POSTO ADMINISTRATIVO	TOTAL FI		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Atauro	5	\$ 1,193,237.85	4.40%
2	Cristo Rei	14	\$ 7,629,631.80	79.09%
3	Dom aleixo	23	\$ 37,571,296.97	59.20%
4	Metinaro	2	\$ 275,661.02	69.39%
5	Nain Feto	7	\$ 8,577,328.59	79.83%
6	Nasional	25	\$ 108,165,134.03	72.40%
7	Oe-cusse	4	\$ 2,353,321.65	78.72%
8	Regional	1	\$ 8,178,886.44	81.13%
9	vera cruz	13	\$ 24,602,860.71	19.58%
	Grand Total	94	\$ 198,547,359.06	63.96%

NO	POSTO ADMINISTRATIVO	TOTAL LM-BS		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Atauro			
2	Cristo Rei	14	\$ 1,704,616.16	56.41%
3	Dom aleixo	19	\$ 1,401,128.05	77.60%
4	Metinaro	5	\$ 787,754.20	73.91%
5	Nain Feto	10	\$ 679,733.50	63.80%
6	Nasional	8	\$ 1,318,574.94	60.62%
7	Oe-cusse			
8	Regional	1	\$ 373,666.00	70.00%
9	vera cruz	10	\$ 749,895.02	65.79%
	Grand Total	67	\$ 7,015,367.87	65.84%

NO	POSTO ADMINISTRATIVO	TOTAL LM-CD		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Atauro			
2	Cristo Rei	17	\$ 3,513,969.14	\$ 2,170,619.96
3	Dom aleixo	19	\$ 4,682,028.82	\$ 2,302,205.40
4	Metinaro	5	\$ 3,017,147.11	\$ 1,887,793.47
5	Nain Feto	10	\$ 2,018,876.57	\$ 1,232,648.32
6	Nasional	5	\$ 48,839,501.91	\$ 30,214,673.68
7	Oe-cusse			
8	Regional	1	\$ 53,025,601.00	\$ 37,586,889.12
9	vera cruz	25	\$ 6,544,319.65	\$ 3,509,997.39
	Grand Total	82	\$ 121,641,444.20	\$ 78,904,827.34

NO	POSTO ADMINISTRATIVO	TOTAL LM-Covid 19		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Atauro	2	\$ 373,000.50	89.08%
2	Cristo Rei	1	\$ 38,992.21	78.73%
3	Dom aleixo			
4	Metinaro			
5	Nain Feto	2	\$ 890,648.26	22.32%
6	Nasional			
7	Oe-cusse			
8	Regional			
9	vera cruz	2	\$ 715,961.43	83.07%
	Grand Total	7	\$ 2,018,602.40	57.30%

NO	POSTO ADMINISTRATIVO	TOTAL LM-TP		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Atauro	1	\$ 99,817.07	19.46%
2	Cristo Rei	5	\$ 2,495,103.48	75.80%
3	Dom aleixo	9	\$ 5,614,799.63	22.31%
4	Metinaro	3	\$ 701,784.97	55.39%
5	Nain Feto	4	\$ 303,948.57	37.02%
6	Nasional			
7	Oe-cusse			
8	Regional			
9	vera cruz	2	\$ 2,033,100.61	34.44%
	Grand Total	24	\$ 11,248,554.33	38.80%

NO	POSTO ADMINISTRATIVO	TOTAL PDIM		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Atauro	1	\$ 56,359.98	0.00%
2	Cristo Rei	3	\$ 745,628.55	88.38%
3	Dom aleixo	2	\$ 109,095.91	88.19%
4	Metinaro			
5	Nain Feto			
6	Nasional			
7	Oe-cusse			
8	Regional			
9	vera cruz	1	\$ 143,579.83	99.70%
	Grand Total	7	\$ 1,054,664.27	85.18%

NO	POSTO ADMINISTRATIVO	TOTAL MUNICIPIO DILI,NASIONAL,RAEOA		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Atauro	9	\$ 1,722,415.40	23.47%
2	Cristo Rei	59	\$ 17,740,844.38	71.29%
3	Dom aleixo	88	\$ 55,725,821.01	51.20%
4	Metinaro	15	\$ 4,782,347.30	63.78%
5	Nain Feto	34	\$ 12,593,495.53	71.05%
6	Nasional	38	\$ 158,323,210.88	69.05%
7	Oe-cusse	4	\$ 2,353,321.65	78.72%
8	Regional	3	\$ 61,578,153.44	72.24%
9	vera cruz	53	\$ 34,789,717.25	29.49%
	Grand Total	303	\$ 349,609,326.84	62.78%

Dadus detallu kada projetu: #Anexu A

Tabel 1.3.2: Projecto Municipio Dili Por Sector

N O	SECTOR PROJECTO	Atauro		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	AEROPORTOS			
2	AGRICULTURA			
3	AGUA E SANEAMENTO			
4	Basic road construction			
5	DEFESA NACIONAL			
6	DESENVOLVIMENTO URBANO E RURAL			
7	EDIFICIOS PUBLICOS	1	\$ 56,359.98	0.00%
8	EDUKASAUN	1	\$ 99,817.07	19.46%
9	ELETRIFIKASAUN NASIONAL			
10	Emergency			
11	EQUIPAMENTO INFROMATICO			
12	ESTRADAS E PONTES	4	\$ 895,828.76	0.00%
13	FLOOD CONTROL			
14	ICT			
15	IMPRESTIMO			
16	INVESTIMENTO E DIVERSIFICAÇÃO ECONÓMICA...			
17	JUVENTUDE NO DESPORTU			
18	LM-BS			
19	MANUTENSAUN NO REHABILITASAUN	1	\$ 297,409.09	17.65%
20	PONTES			
21	PORTOS			
22	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS			
23	SAUDE	2	\$ 373,000.50	89.08%
24	SEGURANCA NO DEFESA			
25	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS			
26	SOLIDARIEDADE E SOCIAL			
27	TURISMO			
	Grand Total	9	\$ 1,722,415.40	23.47%

NO	SECTOR PROJECTO	CRISTO REI		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	AEROPORTOS			
2	AGRICULTURA			
3	AGUA E SANEAMENTO	5	\$ 318,322.19	39.08%
4	Basic road construction	1	\$ 371,753.82	0.00%
5	DEFESA NACIONAL	2	\$ 94,050.00	0.00%
6	DESENVOLVIMENTO URBANO E RURAL			
7	EDIFICIOS PUBLICOS	6	\$ 3,220,782.97	70.30%
8	EDUKASAUN	9	\$ 1,626,277.97	56.19%
9	ELETRIFIKASAUN NASIONAL	9	\$ 2,921,692.53	80.72%
10	Emergency			
11	EQUIPAMENTO INFROMATICO			
12	ESTRADAS E PONTES	8	\$ 4,215,838.42	87.66%
13	FLOOD CONTROL	7	\$ 2,958,442.65	68.05%
14	ICT			
15	IMPRESTIMO			
16	INVESTIMENTO E DIVERSIFICAÇÃO ECONÓMICA...			
17	JUVENTUDE NO DESPORTU			
18	LM-BS			
19	MANUTENSAUN NO REHABILITASAUN	4	\$ 869,444.03	70.69%
20	PONTES	1	\$ 23,993.19	0.00%
21	PORTOS			
22	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS			
23	SAUDE	6	\$ 945,828.97	58.79%
24	SEGURANCA NO DEFESA			
25	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS			
26	SOLIDARIEDADE E SOCIAL			
27	TURISMO	1	\$ 174,417.64	61.54%
	Grand Total	59	\$ 17,740,844.38	71.29%

NO	SECTOR PROJECTO	DOM ALEIXO		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	AEROPORTOS			
2	AGRICULTURA	1	\$ 990,375.00	0.00%
3	AGUA E SANEAMENTO	7	\$ 1,272,323.44	71.38%
4	Basic road construction			
5	DEFESA NACIONAL			
6	DESENVOLVIMENTO URBANO E RURAL	1	\$ 781,121.90	43.50%
7	EDIFICIOS PUBLICOS	16	\$ 6,547,911.36	30.96%
8	EDUKASAUN	6	\$ 661,099.82	25.98%
9	ELETRIFIKASAUN NASIONAL	6	\$ 2,830,884.39	50.99%
10	Emergency			
11	EQUIPAMENTO INFROMATICO	2	\$ 93,845.00	94.10%
12	ESTRADAS E PONTES	28	\$ 37,990,826.31	54.17%
13	FLOOD CONTROL	4	\$ 1,536,230.32	61.49%
14	ICT	1	\$ 1,152,955.98	80.96%
15	IMPRESTIMO			
16	INVESTIMENTO E DIVERSIFICAÇÃO ECONÓMICA...			
17	JUVENTUDE NO DESPORTU	1	\$ 42,859.34	71.50%
18	LM-BS			
19	MANUTENSAUN NO REHABILITASAUN	8	\$ 448,597.38	77.53%
20	PONTES	2	\$ 238,814.51	84.77%
21	PORTOS	1	\$ 386,456.87	42.31%
22	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	2	\$ 486,700.00	21.08%
23	SAUDE	2	\$ 264,819.39	93.68%
24	SEGURANCA NO DEFESA			
25	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS			
26	SOLIDARIEDADE E SOCIAL			
27	TURISMO			
	Grand Total	88	\$ 55,725,821.01	51.20%

NO	SECTOR PROJECTO	METINARO		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	AEROPORTOS			
2	AGRICULTURA	1	\$ 273,270.70	70.00%
3	AGUA E SANEAMENTO	1	\$ 87,856.59	43.07%
4	Basic road construction			
5	DEFESA NACIONAL	2	\$ 69,450.00	29.82%
6	DESENVOLVIMENTO URBANO E RURAL			
7	EDIFICIOS PUBLICOS	2	\$ 1,391,803.88	74.23%
8	EDUKASAUN	2	\$ 241,530.97	20.27%
9	ELETRIFIKASAUN NASIONAL	1	\$ 2,390.32	0.00%
10	Emergency			
11	EQUIPAMENTO INFROMATICO			
12	ESTRADAS E PONTES	2	\$ 1,360,343.71	50.27%
13	FLOOD CONTROL			
14	ICT			
15	IMPRESTIMO			
16	INVESTIMENTO E DIVERSIFICAÇÃO ECONÓMICA...			
17	JUVENTUDE NO DESPORTU			
18	LM-BS	1	\$ 48,550.00	0.00%
19	MANUTENSAUN NO REHABILITASAUN			
20	PONTES			
21	PORTOS	1	\$ 460,254.00	73.83%
22	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS			
23	SAUDE			
24	SEGURANCA NO DEFESA			
25	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS			
26	SOLIDARIEDADE E SOCIAL	1	\$ 449,600.23	77.90%
27	TURISMO	1	\$ 397,296.90	86.66%
	Grand Total	15	\$ 4,782,347.30	63.78%

NO	SECTOR PROJECTO	NAIN FETO		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	AEROPORTOS			
2	AGRICULTURA			
3	AGUA E SANEAMENTO	1	\$ 139,971.80	0.00%
4	Basic road construction			
5	DEFESA NACIONAL			
6	DESENVOLVIMENTO URBANO E RURAL			
7	EDIFICIOS PUBLICOS	8	\$ 2,630,802.21	72.66%
8	EDUKASAUN	3	\$ 251,716.02	26.93%
9	ELETRIFIKASAUN NASIONAL	3	\$ 843,062.08	75.03%
10	Emergency			
11	EQUIPAMENTO INFROMATICO			
12	ESTRADAS E PONTES	5	\$ 6,315,379.08	82.74%
13	FLOOD CONTROL	1	\$ 129,168.62	89.80%
14	ICT			
15	IMPRESTIMO			
16	INVESTIMENTO E DIVERSIFICAÇÃO ECONÓMICA...			
17	JUVENTUDE NO DESPORTU	5	\$ 1,036,371.13	58.21%
18	LM-BS			
19	MANUTENSAUN NO REHABILITASAUN	5	\$ 309,471.33	49.95%
20	PONTES			
21	PORTOS			
22	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS			
23	SAUDE	2	\$ 890,648.26	22.32%
24	SEGURANCA NO DEFESA			
25	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS			
26	SOLIDARIEDADE E SOCIAL			
27	TURISMO	1	\$ 46,905.00	81.41%
	Grand Total	34	\$ 12,593,495.53	71.05%

NO	SECTOR PROJECTO	VERA CRUZ		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	AEROPORTOS			
2	AGRICULTURA			
3	AGUA E SANEAMENTO	2	\$ 209,926.33	63.54%
4	Basic road construction			
5	DEFESA NACIONAL			
6	DESENVOLVIMENTO URBANO E RURAL			
7	EDIFICIOS PUBLICOS	30	\$ 20,052,856.51	38.08%
8	EDUKASAUN			
9	ELETRIFIKASAUN NASIONAL	2	\$ 505,188.97	62.89%
10	Emergency	1	\$ 346,792.33	0.00%
11	EQUIPAMENTO INFROMATICO			
12	ESTRADAS E PONTES	3	\$ 262,986.41	27.79%
13	FLOOD CONTROL	1	\$ 93,124.30	75.63%
14	ICT			
15	IMPRESTIMO			
16	INVESTIMENTO E DIVERSIFICAÇÃO ECONÓMICA...			
17	JUVENTUDE NO DESPORTU	1	\$ 285,700.00	66.50%
18	LM-BS			
19	MANUTENSAUN NO REHABILITASAUN	3	\$ 119,748.03	81.26%
20	PONTES			
21	PORTOS			
22	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	4	\$ 1,103,523.35	68.20%
23	SAUDE	3	\$ 998,688.00	81.48%
24	SEGURANCA NO DEFESA	2	\$ 10,771,998.20	1.62%
25	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS			
26	SOLIDARIEDADE E SOCIAL			
27	TURISMO	1	\$ 39,184.82	0.00%
	Grand Total	53	\$ 34,789,717.25	29.49%

NO	SECTOR PROJECTO	NASIONAL		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	AEROPORTOS	1	\$ 1,100,000.00	54.55%
2	AGRICULTURA	1	\$ 69,978.38	97.14%
3	AGUA E SANEAMENTO	6	\$ 7,557,238.90	63.96%
4	Basic road construction			
5	DEFESA NACIONAL	1	\$ 79,200.00	38.00%
6	DESENVOLVIMENTO URBANO E RURAL	6	\$ 27,104,043.03	65.56%
7	EDIFICIOS PUBLICOS	3	\$ 776,166.05	56.78%
8	EDUKASAUN			
9	ELETRIFIKASAUN NASIONAL	1	\$ 46,872,339.00	63.33%
10	Emergency			
11	EQUIPAMENTO INFROMATICO	2	\$ 3,363,254.74	91.99%
12	ESTRADAS E PONTES	7	\$ 14,526,729.98	78.19%
13	FLOOD CONTROL			
14	ICT			
15	IMPRESTIMO	1	\$ 48,314,975.87	74.20%
16	INVESTIMENTO E DIVERSIFICAÇÃO ECONÓMICA...	1	\$ 173,608.24	28.50%
17	JUVENTUDE NO DESPORTU	1	\$ 1,636,624.69	56.55%
18	LM-BS			
19	MANUTENSAUN NO REHABILITASAUN			
20	PONTES			
21	PORTOS			
22	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	2	\$ 902,708.00	75.54%
23	SAUDE	1	\$ 254,727.00	9.00%
24	SEGURANCA NO DEFESA			
25	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS	2	\$ 5,291,216.00	73.99%
26	SOLIDARIEDADE E SOCIAL	1	\$ 74,828.00	0.00%
27	TURISMO	1	\$ 225,573.00	0.00%
	Grand Total	38	\$ 158,323,210.88	69.05%

NO	SECTOR PROJECTO	REGIONAL		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	AEROPORTOS			
2	AGRICULTURA			
3	AGUA E SANEAMENTO			
4	Basic road construction			
5	DEFESA NACIONAL			
6	DESENVOLVIMENTO URBANO E RURAL			
7	EDIFICIOS PUBLICOS			
8	EDUKASAUN			
9	ELETRIFIKASAUN NASIONAL	1	\$ 53,025,601.00	70.88%
10	Emergency			
11	EQUIPAMENTO INFROMATICO			
12	ESTRADAS E PONTES	2	\$ 8,552,552.44	80.64%
13	FLOOD CONTROL			
14	ICT			
15	IMPRESTIMO			
16	INVESTIMENTO E DIVERSIFICAÇÃO ECONÓMICA...			
17	JUVENTUDE NO DESPORTU			
18	LM-BS			
19	MANUTENSAUN NO REHABILITASAUN			
20	PONTES			
21	PORTOS			
22	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS			
23	SAUDE			
24	SEGURANCA NO DEFESA			
25	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS			
26	SOLIDARIEDADE E SOCIAL			
27	TURISMO			
	Grand Total	3	\$ 61,578,153.44	72.24%

NO	SECTOR PROJECTO	OECUSSE		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	AEROPORTOS			
2	AGRICULTURA			
3	AGUA E SANEAMENTO			
4	Basic road construction			
5	DEFESA NACIONAL			
6	DESENVOLVIMENTO URBANO E RURAL			
7	EDIFICIOS PUBLICOS			
8	EDUKASAUN			
9	ELETRIFIKASAUN NASIONAL	3	\$ 693,149.25	51.71%
10	Emergency			
11	EQUIPAMENTO INFROMATICO			
12	ESTRADAS E PONTES			
13	FLOOD CONTROL			
14	ICT			
15	IMPRESTIMO			
16	INVESTIMENTO E DIVERSIFICAÇÃO ECONÓMICA...			
17	JUVENTUDE NO DESPORTU			
18	LM-BS			
19	MANUTENSAUN NO REHABILITASAUN			
20	PONTES			
21	PORTOS			
22	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS			
23	SAUDE			
24	SEGURANCA NO DEFESA	1	\$ 1,660,172.40	90.00%
25	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS			
26	SOLIDARIEDADE E SOCIAL			
27	TURISMO			
	Grand Total	4	\$ 2,353,321.65	78.72%

NO	SECTOR PROJECTO	TOTAL MUNICIPIO DILI,REGIONAL,NASIONAL,RAEOA		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	AEROPORTOS	1	\$ 1,100,000.00	54.55%
2	AGRICULTURA	3	\$ 1,333,624.08	19.44%
3	AGUA E SANEAMENTO	22	\$ 9,585,639.25	62.98%
4	Basic road construction	1	\$ 371,753.82	0.00%
5	DEFESA NACIONAL	5	\$ 242,700.00	20.93%
6	DESENVOLVIMENTO URBANO E RURAL	7	\$ 27,885,164.93	64.95%
7	EDIFICIOS PUBLICOS	66	\$ 34,676,682.96	44.16%
8	EDUKASAUN	21	\$ 2,880,441.85	42.42%
9	ELETRIFIKASAUN NASIONAL	26	\$ 107,694,307.54	67.21%
10	Emergency	1	\$ 346,792.33	0.00%
11	EQUIPAMENTO INFROMATICO	4	\$ 3,457,099.74	92.05%
12	ESTRADAS E PONTES	59	\$ 74,120,485.11	65.45%
13	FLOOD CONTROL	13	\$ 4,716,965.89	66.66%
14	ICT	1	\$ 1,152,955.98	80.96%
15	IMPRESTIMO	1	\$ 48,314,975.87	74.20%
16	INVESTIMENTO E DIVERSIFICAÇÃO ECONÓMICA...	1	\$ 173,608.24	28.50%
17	JUVENTUDE NO DESPORTU	8	\$ 3,001,555.16	58.28%
18	LM-BS	1	\$ 48,550.00	0.00%
19	MANUTENSAUN NO REHABILITASAUN	21	\$ 2,044,669.86	61.96%
20	PONTES	3	\$ 262,807.70	77.03%
21	PORTOS	2	\$ 846,710.87	59.44%
22	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	8	\$ 2,492,931.35	61.66%
23	SAUDE	16	\$ 3,727,712.12	58.26%
24	SEGURANCA NO DEFESA	3	\$ 12,432,170.60	13.42%
25	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS	2	\$ 5,291,216.00	73.99%
26	SOLIDARIEDADE E SOCIAL	2	\$ 524,428.23	66.79%
27	TURISMO	5	\$ 883,377.36	55.45%
		303	\$ 349,609,326.84	62.78%

Dadus detallu kada projetu: #Anexu A

Tabel 1.3.3: Projecto Municipio Dili Por Ministerio

NO	DONO DO PROJECTO	Atauro		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	CAC			
2	Centro Nacional Chega			
3	CFP			
4	CONSELHO DA EMPRENSA			
5	Emergency			
6	GABINETE DO PRIMEIRO MINISTRO			
7	HOSPITAL NACIONAL GUIDO VALADARES			
8	INSTITUTO DE GESTÃO DE EQUIPAMENTOS			
9	MINISTERIO AGRIKULTURA E PESCAS			
10	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	1	\$ 56,359.98	0.00%
11	MINISTERIO DA DEFESA			
12	MINISTERIO DA EDUKASAUN	1	\$ 99,817.07	19.46%
13	MINISTERIO DA JUSTICA			
14	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			
15	MINISTERIO DAS FINANÇAS			
16	MINISTERIO DAS OBRAS PUBLICAS	5	\$ 1,193,237.85	4.40%
17	MINISTERIO DO INTERIOR			
18	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU			
19	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
20	MInisterio Koordinator Asuntu Ekonómikus			
21	MINISTERIO PLANU E ORDENAMENTU			

22	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO DAS FINANCAS			
23	MINISTERIO SAUDE	2	\$ 373,000.50	89.08%
24	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			
25	MINISTERIO TRANSPORTES E KOMUNIKASAUN			
26	MINISTERIO TRANSPORTE E KOMUNIKASAUN			
27	MINISTERIO TURISMO COMERCIO E INDUSTRIA			
28	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
29	PARLAMENTU NASIONAL			
30	PROCURADORIA GERAL DA REPUBLIKA			
31	RADIO TELEVISAUN TIMOR LESTE			
32	SECRETARIADO ESTADO KOMUNIKASAUN			
33	SECRETARIADO ESTADO JUVENTUDE E DESPORTU			
34	SEFOPE			
35	TRADE INVEST			
36	TRIBUNAL RECUSSO			
37	UNIVERCIDADE NACIONAL TIMOR LORO SA'E			
38	Grand Total	9	\$ 1,722,415.40	23.47%

NO	DONO DO PROJECTO	Cristo Rei		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	CAC			
2	Centro Nacional Chega			
3	CFP			
4	CONSELHO DA EMPRENSA			
5	Emergency			
6	GABINETE DO PRIMEIRO MINISTRO	1	\$ 2,068,587.24	86.48%
7	HOSPITAL NACIONAL GUIDO VALADARES	3	\$ 182,074.26	82.84%
8	INSTITUTO DE GESTÃO DE EQUIPAMENTOS	1	\$ 512,279.04	0.00%
9	MINISTERIO AGRİKULTURA E PESÇAS			
10	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	1	\$ 58,919.16	90.00%
11	MINISTERIO DA DEFESA	2	\$ 94,050.00	0.00%
12	MINISTERIO DA EDUKASAUN			
13	MINISTERIO DA JUSTICA			
14	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			
15	MINISTERIO DAS FINANÇAS			
16	MINISTERIO DAS OBRAS PUBLICAS	34	\$ 11,325,747.99	75.80%
17	MINISTERIO DO INTERIOR			
18	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	10	\$ 2,036,577.88	56.76%
19	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
20	Mnisterio Koordinator Asuntu Ekonómikus	1	\$ 119,578.85	92.26%
21	MINISTERIO PLANU E ORDENAMENTU			
22	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO DAS FINANÇAS			
23	MINISTERIO SAUDE	4	\$ 966,997.09	54.80%

24	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			
25	MINISTERIO TRANSPORTES E KOMUNIKASAUN			
26	MINISTERIO TRANSPORTE E KOMUNIKASAUN			
27	MINISTERIO TURISMO COMERCIO E INDUSTRIA	1	\$ 174,417.64	61.54%
28	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
29	PARLAMENTU NASIONAL			
30	PROCURADORIA GERAL DA REPUBLIKA			
31	RADIO TELEVISAUN TIMOR LESTE			
32	SECRETARIADO ESTADO KOMUNIKASAUN			
33	SECRETARIADO ESTADO JUVENTUDE E DESPORTU			
34	SEFOPE			
35	TRADE INVEST			
36	TRIBUNAL RECUSSO			
37	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	1	\$ 201,615.23	82.51%
	Grand Total	59	\$ 17,740,844.38	71.29%

NO	DONO DO PROJECTO	Dom Aleixo		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	CAC			
2	Centro Nacional Chega			
3	CFP			
4	CONSELHO DA EMPRENSA			
5	Emergency	1	\$ 537,034.39	89.92%
6	GABINETE DO PRIMEIRO MINISTRO	3	\$ 4,953,699.81	21.82%
7	HOSPITAL NACIONAL GUIDO VALADARES			
8	INSTITUTO DE GESTÃO DE EQUIPAMENTOS			
9	MINISTERIO AGRICULTURA E PESCAS	2	\$ 1,009,624.03	1.83%
10	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	2	\$ 109,095.91	88.19%
11	MINISTERIO DA DEFESA	5	\$ 340,993.19	81.26%
12	MINISTERIO DA EDUKASAUN			
13	MINISTERIO DA JUSTICA	1	\$ 57,463.94	73.28%
14	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			
15	MINISTERIO DAS FINANÇAS			
16	MINISTERIO DAS OBRAS PUBLICAS	51	\$ 45,150,406.31	54.95%
17	MINISTERIO DO INTERIOR	1	\$ 89,984.12	93.92%
18	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	6	\$ 661,099.82	25.98%
19	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
20	MInisterio Koordinator Asuntu Ekonómikus			
21	MINISTERIO PLANU E ORDENAMENTU	8	\$ 1,093,589.87	52.27%
22	MINISTERIO PLANU E ORDENAMENTU,			

	MINISTERIO DAS FINANCAS			
23	MINISTERIO SAUDE	4	\$ 385,669.97	91.26%
24	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			
25	MINISTERIO TRANSPORTES E KOMUNIKASAUN			
26	MINISTERIO TRANSPORTE E KOMUNIKASAUN	2	\$ 850,459.65	51.72%
27	MINISTERIO TURISMO COMERCIO E INDUSTRIA	2	\$ 486,700.00	21.08%
28	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
29	PARLAMENTU NASIONAL			
30	PROCURADORIA GERAL DA REPUBLIKA			
31	RADIO TELEVISAUN TIMOR LESTE			
32	SECRETARIADO ESTADO KOMUNIKASAUN			
33	SECRETARIADO ESTADO JUVENTUDE E DESPORTU			
34	SEFOPE			
35	TRADE INVEST			
36	TRIBUNAL RECUSSO			
37	UNIVERCIDADE NACIONAL TIMOR LORO SA'E			
	Grand Total	88	\$ 55,725,821.01	51.20%

NO	DONO DO PROJECTO	Metinaro		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	CAC			
2	Centro Nacional Chega			
3	CFP			
4	CONSELHO DA EMPRENSA			
5	Emergency			
6	GABINETE DO PRIMEIRO MINISTRO			
7	HOSPITAL NACIONAL GUIDO VALADARES			
8	INSTITUTO DE GESTÃO DE EQUIPAMENTOS			
9	MINISTERIO AGRICULTURA E PISCAS	1	\$ 273,270.70	70.00%
10	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL			
11	MINISTERIO DA DEFESA	5	\$ 1,509,803.88	68.43%
12	MINISTERIO DA EDUCASAUN			
13	MINISTERIO DA JUSTICA			
14	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			
15	MINISTERIO DAS FINANÇAS			
16	MINISTERIO DAS OBRAS PUBLICAS	3	\$ 501,660.45	73.07%
17	MINISTERIO DO INTERIOR			
18	MINISTERIO EDUCASAUN JUVENTUDE E DESPORTU	2	\$ 241,530.97	20.27%
19	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
20	MInisterio Koordinator Asuntu Ekonómikus			
21	MINISTERIO PLANU E ORDENAMENTU			
22	MINISTERIO PLANU E ORDENAMENTU,			

	MINISTERIO DAS FINANCAS			
23	MINISTERIO SAUDE			
24	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	1	\$ 449,600.23	77.90%
25	MINISTERIO TRANSPORTES E KOMUNIKASAUN			
26	MINISTERIO TRANSPORTE E KOMUNIKASAUN			
27	MINISTERIO TURISMO COMERCIO E INDUSTRIA			
28	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	2	\$ 1,346,227.07	35.71%
29	PARLAMENTU NASIONAL			
30	PROCURADORIA GERAL DA REPUBLIKA			
31	RADIO TELEVISAUN TIMOR LESTE			
32	SECRETARIADO ESTADO KOMUNIKASAUN			
33	SECRETARIADO ESTADO JUVENTUDE E DESPORTU			
34	SEFOPE	1	\$ 460,254.00	73.83%
35	TRADE INVEST			
36	TRIBUNAL RECUSSO			
37	UNIVERCIDADE NACIONAL TIMOR LORO SA'E			
	Grand Total	15	\$ 4,782,347.30	58.77%

NO	DONO DO PROJECTO	Nain Feto		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	CAC	1	\$ 256,843.00	69.08%
2	Centro Nacional Chega			
3	CFP			
4	CONSELHO DA EMPRENSA			
5	Emergency	1	\$ 97,498.81	85.89%
6	GABINETE DO PRIMEIRO MINISTRO	2	\$ 307,232.30	14.56%
7	HOSPITAL NACIONAL GUIDO VALADARES			
8	INSTITUTO DE GESTÃO DE EQUIPAMENTOS			
9	MINISTERIO AGRİKULTURA E PESCAS			
10	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	1	\$ 46,905.00	81.41%
11	MINISTERIO DA DEFESA			
12	MINISTERIO DA EDUKASAUN			
13	MINISTERIO DA JUSTICA			
14	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS	2	\$ 158,889.74	13.60%
15	MINISTERIO DAS FINANCAS			
16	MINISTERIO DAS OBRAS PUBLICAS	12	\$ 9,264,959.90	80.40%
17	MINISTERIO DO INTERIOR			
18	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	3	\$ 251,716.02	26.93%
19	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA	1	\$ 7,583.06	87.03%
20	Mnisterio Koordinator Asuntu Ekonómikus			
21	MINISTERIO PLANU E ORDENAMENTU			
22	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO DAS FINANCAS			
23	MINISTERIO SAUDE	2	\$ 890,648.26	22.32%

24	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			
25	MINISTERIO TRANSPORTES E KOMUNIKASAUN			
26	MINISTERIO TRANSPORTE E KOMUNIKASAUN	1	\$ 26,426.13	85.73%
27	MINISTERIO TURISMO COMERCIO E INDUSTRIA	1	\$ 95,425.00	88.63%
28	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
29	PARLAMENTU NASIONAL	1	\$ 30,037.14	90.00%
30	PROCURADORIA GERAL DA REPUBLIKA			
31	RADIO TELEVISAUN TIMOR LESTE			
32	SECRETARIADO ESTADO KOMUNIKASAUN			
33	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	5	\$ 1,036,371.13	58.21%
34	SEFOPE			
35	TRADE INVEST			
36	TRIBUNAL RECUSSO	1	\$ 122,960.04	100.00%
37	UNIVERCIDADE NACIONAL TIMOR LORO SA'E			
	Grand Total	34	\$ 12,593,495.53	71.05%

NO	DONO DO PROJECTO	Vera Cruz		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	CAC			
2	Centro Nacional Chega	3	\$ 190,090.64	62.85%
3	CFP	1	\$ 35,500.00	95.00%
4	CONSELHO DA EMPRENSA			
5	Emergency			
6	GABINETE DO PRIMEIRO MINISTRO	2	\$ 2,033,100.61	34.44%
7	HOSPITAL NACIONAL GUIDO VALADARES			
8	INSTITUTO DE GESTÃO DE EQUIPAMENTOS			
9	MINISTERIO AGRIKULTURA E PESCAS			
10	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	3	\$ 297,397.21	64.86%
11	MINISTERIO DA DEFESA			
12	MINISTERIO DA EDUKASAUN			
13	MINISTERIO DA JUSTICA	3	\$ 303,230.57	42.02%
14	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			
15	MINISTERIO DAS FINANÇAS			
16	MINISTERIO DAS OBRAS PUBLICAS	18	\$ 2,745,272.59	55.14%
17	MINISTERIO DO INTERIOR	2	\$ 10,771,998.20	1.62%
18	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU			
19	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
20	Ministerio Koordinator Asuntu Ekonómikus			
21	MINISTERIO PLANU E ORDENAMENTU			
22	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO DAS FINANÇAS			
23	MINISTERIO SAUDE	3	\$ 998,688.00	81.48%

24	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			
25	MINISTERIO TRANSPORTES E KOMUNIKASAUN			
26	MINISTERIO TRANSPORTE E KOMUNIKASAUN	1	\$ 66,747.78	100.00%
27	MINISTERIO TURISMO COMERCIO E INDUSTRIA			
28	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	\$ 88,510.00	80.00%
29	PARLAMENTU NASIONAL	1	\$ 39,184.82	0.00%
30	PROCURADORIA GERAL DA REPUBLIKA	1	\$ 556,612.74	89.73%
31	RADIO TELEVISAUN TIMOR LESTE	1	\$ 37,605.25	90.00%
32	SECRETARIADO ESTADO KOMUNIKASAUN	2	\$ 412,212.00	18.44%
33	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	1	\$ 285,700.00	66.50%
34	SEFOPE			
35	TRADE INVEST	1	\$ 37,582.90	50.29%
36	TRIBUNAL RECUSSO	3	\$ 11,969,474.92	31.48%
37	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	6	\$ 3,920,809.02	47.45%
	Grand Total	53	\$ 34,789,717.25	29.49%

NO	DONO DO PROJECTO	Nasional		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	CAC			
2	Centro Nacional Chega			
3	CFP			
4	CONSELHO DA EMPRENSA			
5	Emergency			
6	GABINETE DO PRIMEIRO MINISTRO	2	\$ 3,363,254.74	91.99%
7	HOSPITAL NACIONAL GUIDO VALADARES			
8	INSTITUTO DE GESTÃO DE EQUIPAMENTOS			
9	MINISTERIO AGRİKULTURA E PESCAS	2	\$ 223,338.38	43.48%
10	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	1	\$ 479,146.05	83.05%
11	MINISTERIO DA DEFESA	1	\$ 79,200.00	38.00%
12	MINISTERIO DA EDUKASAUN			
13	MINISTERIO DA JUSTICA			
14	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			
15	MINISTERIO DAS FINANÇAS	3	\$ 6,391,216.00	70.65%
16	MINISTERIO DAS OBRAS PUBLICAS	15	\$ 118,022,105.80	69.77%
17	MINISTERIO DO INTERIOR			
18	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU			
19	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
20	MInisterio Koordinator Asuntu Ekonómikus			
21	MINISTERIO PLANU E ORDENAMENTU	3	\$ 3,042,449.93	11.22%
22	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO DAS FINANÇAS	2	\$ 23,850,768.60	72.91%
23	MINISTERIO SAUDE	1	\$ 254,727.00	9.00%

24	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			
25	MINISTERIO TRANSPORTES E KOMUNIKASAUN	1	\$ 83,359.95	12.63%
26	MINISTERIO TRANSPORTE E KOMUNIKASAUN	1	\$ 68,526.00	68.03%
27	MINISTERIO TURISMO COMERCIO E INDUSTRIA	3	\$ 542,841.24	11.63%
28	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	\$ 74,828.00	0.00%
29	PARLAMENTU NASIONAL			
30	PROCURADORIA GERAL DA REPUBLIKA			
31	RADIO TELEVISAUN TIMOR LESTE			
32	SECRETARIADO ESTADO KOMUNIKASAUN			
33	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	1	\$ 1,636,624.69	56.55%
34	SEFOPE	1	\$ 210,824.50	19.00%
35	TRADE INVEST			
36	TRIBUNAL RECUSSO			
37	UNIVERCIDADE NACIONAL TIMOR LORO SA'E			
	Grand Total	38	\$ 158,323,210.88	69.05%

NO	DONO DO PROJECTO	OECUSSE		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	CAC			
2	Centro Nacional Chega			
3	CFP			
4	CONSELHO DA EMPRENSA			
5	Emergency			
6	GABINETE DO PRIMEIRO MINISTRO			
7	HOSPITAL NACIONAL GUIDO VALADARES			
8	INSTITUTO DE GESTÃO DE EQUIPAMENTOS			
9	MINISTERIO AGRIKULTURA E PESCAS			
10	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL			
11	MINISTERIO DA DEFESA	1	\$ 1,660,172.40	90.00%
12	MINISTERIO DA EDUKASAUN			
13	MINISTERIO DA JUSTICA			
14	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			
15	MINISTERIO DAS FINANÇAS			
16	MINISTERIO DAS OBRAS PUBLICAS	3	\$ 693,149.25	51.71%
17	MINISTERIO DO INTERIOR			
18	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU			
19	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
20	Mnisterio Koordinator Asuntu Ekonómikus			
21	MINISTERIO PLANU E ORDENAMENTU			
22	MINISTERIO PLANU E ORDENAMENTU,			

	MINISTERIO DAS FINANCAS			
23	MINISTERIO SAUDE			
24	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			
25	MINISTERIO TRANSPORTES E KOMUNIKASAUN			
26	MINISTERIO TRANSPORTE E KOMUNIKASAUN			
27	MINISTERIO TURISMO COMERCIO E INDUSTRIA			
28	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
29	PARLAMENTU NASIONAL			
30	PROCURADORIA GERAL DA REPUBLIKA			
31	RADIO TELEVISAUN TIMOR LESTE			
32	SECRETARIADO ESTADO KOMUNIKASAUN			
33	SECRETARIADO ESTADO JUVENTUDE E DESPORTU			
34	SEFOPE			
35	TRADE INVEST			
36	TRIBUNAL RECUSSO			
37	UNIVERCIDADE NACIONAL TIMOR LORO SA'E			
	Grand Total	4	\$ 2,353,321.65	78.72%

NO	DONO DO PROJECTO	Regional		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	CAC			
2	Centro Nacional Chega			
3	CFP			
4	CONSELHO DA EMPRENSA			
5	Emergency			
6	GABINETE DO PRIMEIRO MINISTRO			
7	HOSPITAL NACIONAL GUIDO VALADARES			
8	INSTITUTO DE GESTÃO DE EQUIPAMENTOS			
9	MINISTERIO AGRIKULTURA E PESCAS			
10	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL			
11	MINISTERIO DA DEFESA			
12	MINISTERIO DA EDUKASAUN			
13	MINISTERIO DA JUSTICA			
14	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			
15	MINISTERIO DAS FINANCAS			
16	MINISTERIO DAS OBRAS PUBLICAS	3	\$ 61,578,153.44	72.24%
17	MINISTERIO DO INTERIOR			
18	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU			
19	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
20	MInisterio Koordinator Asuntu Ekonómikus			
21	MINISTERIO PLANU E ORDENAMENTU			
22	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO DAS FINANCAS			
23	MINISTERIO SAUDE			

24	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			
25	MINISTERIO TRANSPORTES E KOMUNIKASAUN			
26	MINISTERIO TRANSPORTE E KOMUNIKASAUN			
27	MINISTERIO TURISMO COMERCIO E INDUSTRIA			
28	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
29	PARLAMENTU NASIONAL			
30	PROCURADORIA GERAL DA REPUBLIKA			
31	RADIO TELEVISAUN TIMOR LESTE			
32	SECRETARIADO ESTADO KOMUNIKASAUN			
33	SECRETARIADO ESTADO JUVENTUDE E DESPORTU			
34	SEFOPE			
35	TRADE INVEST			
36	TRIBUNAL RECUSSO			
37	UNIVERCIDADE NACIONAL TIMOR LORO SA'E			
	Grand Total	3	\$ 61,578,153.44	72.24%

NO	DONO DO PROJECTO	TOTAL MUNICIPIO DILI,NASIONAL,REGIONAL, RAEOA		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	CAC	1	\$ 256,843.00	69.08%
2	Centro Nacional Chega	3	\$ 190,090.64	62.85%
3	CFP	1	\$ 35,500.00	95.00%
4	CONSELHO DA EMPRENSA	1	\$ 97,498.81	85.89%
5	Emergency	1	\$ 537,034.39	89.92%
6	GABINETE DO PRIMEIRO MINISTRO	10	\$ 12,725,874.70	52.72%
7	HOSPITAL NACIONAL GUIDO VALADARES	3	\$ 182,074.26	82.84%
8	INSTITUTO DE GESTÃO DE EQUIPAMENTOS	1	\$ 512,279.04	0.00%
9	MINISTERIO AGRİKULTURA E PESCAS	5	\$ 1,506,233.11	20.37%
10	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	9	\$ 1,047,823.31	74.28%
11	MINISTERIO DA DEFESA	14	\$ 3,684,219.47	77.50%
12	MINISTERIO DA EDUKASAUN	1	\$ 99,817.07	19.46%
13	MINISTERIO DA JUSTICA	4	\$ 360,694.51	47.00%
14	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS	2	\$ 158,889.74	13.60%
15	MINISTERIO DAS FINANÇAS	3	\$ 6,391,216.00	70.65%
16	MINISTERIO DAS OBRAS PUBLICAS	144	\$ 250,474,693.58	67.86%
17	MINISTERIO DO INTERIOR	3	\$ 10,861,982.32	2.38%
18	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	21	\$ 3,190,924.69	45.27%
19	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA	1	\$ 7,583.06	87.03%
20	Ministerio Koordinator Asuntu Ekonómikus	1	\$ 119,578.85	92.26%
21	MINISTERIO PLANU E ORDENAMENTU	11	\$ 4,136,039.80	22.07%
22	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO DAS FINANÇAS	2	\$ 23,850,768.60	72.91%
23	MINISTERIO SAUDE	16	\$ 3,869,730.82	58.13%

24	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	1	\$ 449,600.23	77.90%
25	MINISTERIO TRANSPORTES E KOMUNIKASAUN	1	\$ 83,359.95	12.63%
26	MINISTERIO TRANSPORTE E KOMUNIKASAUN	5	\$ 1,012,159.56	56.89%
27	MINISTERIO TURISMO COMERCIO E INDUSTRIA	7	\$ 1,299,383.88	27.52%
28	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	4	\$ 1,509,565.07	51.02%
29	PARLAMENTU NASIONAL	2	\$ 69,221.96	39.05%
30	PROCURADORIA GERAL DA REPUBLICA	1	\$ 556,612.74	89.73%
31	RADIO TELEVISAUN TIMOR LESTE	1	\$ 37,605.25	90.00%
32	SECRETARIADO ESTADO KOMUNIKASAUN	2	\$ 412,212.00	18.44%
33	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	7	\$ 2,958,695.82	58.09%
34	SEFOPE	2	\$ 671,078.50	56.60%
35	TRADE INVEST	1	\$ 37,582.90	50.29%
36	TRIBUNAL RECUSSO	4	\$ 12,092,434.96	32.17%
37	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	7	\$ 4,122,424.25	49.17%
	Grand Total	303	\$ 349,609,326.84	62.78%

Dadus detallu kada projetu: #Anexu A

Tabela 1.3.4 : Population Projection Municipiu, Postu Administrativo, Suco tuir Sexu no Grupu idade 2015-2022.

Administrativo Posto, Suco no Sexu	Total	Idade produktivu (idade 15-64)		Ida la produktivu (idade 0-14+65 ba leten)	
		Male	Female	Male	Female
Atauro	3,494	3,562	2,786	2,675	3,494
Cristo Rei	26,813	24,505	15,769	15,087	26,813
Dom Aleixo	58,165	52,276	30,971	29,264	58,165
Metinaro	2,189	2,004	1,657	1,615	2,189
Nain Feto	15,028	13,668	7,522	7,094	15,028
Vera Cruz	16,486	15,193	8,540	8,060	16,486

II. PROGRESU FISIKU

2.1 Progresso Fisiku Kada Fulan

Progresu Fisiku kada fulan ne'e hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan ne'e nia laran, husi lista ne'ebe iha #Anexu B hatudu katak progresu actual fulan ida ne'e siknifika porsentagen servisu ne'ebe atinje deit iha fulan ne'e nia laran, montante actual fulan ida ne'e bazeia ba orsamentu ne'ebe hetan husi progresu fulan ida ne'e nia rasik no ikus porsentagen actual fulan ida ne'e hatudu progresu fisiku komulativu ne'ebe akumula husi porsento anterior no fulan ida ne'e nian, kompletu ba detallu bele haree iha #Anexu B, detallu ba Back-Up #Anexu C no Fotografia bele hare #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáculo Servisu Iha Terenu

- Obstaclo l ba ITI no EPAS

1. Buka solusaun lalais ba projetu sira ne'ebé abandona ho projetu na'in se la'e enginheiru munisipiu ninia relatoriu laiha rejultadu no projetu sira sei kontinua abandona
2. Aumenta transporte nune'e bele fasilita hala'o inspesaun
3. Hasa'e kapasidade internet
4. Diminui tiha parte instrusaun serbisu tamba enjinheru munisipiu halo "*tribe*" hodi aumenta volume serbsu maibe fungsaun ida de'it.

➤ **Responsavel Konsultan**

1. Ba servisu konsultan design ami imfrenta problema wainhira atu halo planu inspeksaun tamba ezekusaun ba servisu hirak ne'e bazeia husi relatorio nebe Ministerio/Dono do projeto submete mai ADN. Ne'e duni susar baa ami atu prienxe planu servisu.
2. Ami imfrenta problema wainhira atu input data konsultan design ba Sistema drop box tamba folder nebe prepara ona responde liu ba servisu kontraktor nian.
3. Menos transporte hodi afeita ba planu inspeksaun iha terrenu

IV. REKOMENDASAUN IHA TERENU

4.1 Rekomendasaun Servisu Iha Terenu

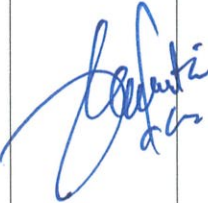
➤ **Recomendação parte Konsultan**

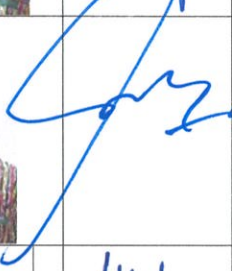
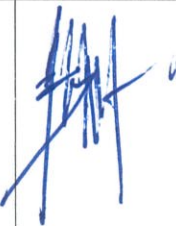
1. Husu ba ekipa base de dados atu kria folder iha Sistema drop box nebe bele relata informasaun kona ba servisu konsultan design nian
2. Husu atu iha Sistema manjamen logistika nebe diak hodi la bele fo impaktu wainhira atu halo inspeksaun iha terrenu tuir planu servisu nebe engineiru sira prepara ona.

➤ **Recomendação parte Eletricidade**

1. Husu ba parte ITC, ADN – I.P bele kria Folder Sistem ba Seksaun M & E, ADN – I.P.
2. Husu atu aumenta tan rekursu iha Seksaun M & E, ADN – I.P.

Note: Asinatura husi Eng Municipio Dili

Força de Trabalho ADN,I.P Municipio Dili						
No	Deskrisaun	Identidade				Asinatura
		Naran Kompletu	Nu. ID Card	Pozisaun	Fotografia	
1	Enjineiru	Pedro de Lurdes Alves		Enjineiru EPAS		
		Julmira Soares Sampaio		Enjineiru EPAS		
		Egidio Goncalves		Enjineiru EPAS		
		Joao Q do Rego		Enjineiru ITI		

		Rosalia de Fatima		Enjineiru EPAS		
		Manuel Estrela		Enjineiru EPAS		
	Enjineiru	Eduardo do Santos		Enjineiru ITI		
		Camilio de Jesus		Enjineiru METIC		
		Ezequiel R. de Oliveira		Enjineiru METIC		
		Johanes Hornay		Enjineiru VEBD		

3	Motorista			Motorista	Nao identifikado	
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ANEXO A
LISTA GERAL PROJECTO MUNICIPIO DILI, NASIONAL, REGIONAL NO RAE OA

NU.	No	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	SUCO	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	MONTANTE KONTRATU	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	OBSERVASAUN
1	1	R4D Rural Road Rehabilitation Pala - Iliana - Tasi Chainage 0+000 - 7+000 Atauro Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Biqueli	Atauro	Dili	Chime Naya Buras Unip. Lda	\$ 297.409,09	Dec. 20, 2019	19,61%	17,65%	\$ 52.499,32	\$ 244.909,77	on going
2	2	New Construction of Laboratory for Covid-19 in Atauro	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Villa Maumeta	Atauro	Dili	Fitun Galilea Unipessoal Lda	\$ 69.859,04	Sept. 30, 2020	96,09%	95,91%	\$ 67.004,26	\$ 2.854,78	FHO
3	3	New Construction of Isolation for Covid-19 in Atauro	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Villa Maumeta	Atauro	Dili	Lygelina Alexix Unip. Lda	\$ 303.141,46	Oct. 9, 2020	95,31%	85,78%	\$ 260.036,62	\$ 43.104,84	PHO
4	4	konstrusaun residensia oficial posto administrativo atauro	MINISTERIO DA ADMINISTRAÇÃO ESTATAL	PDIM	EDIFÍCIOS PUBLICOS	Villa Maumeta	Atauro	Dili	Realidade Salmes Unip.Lda	\$ 56.359,98		0,00%	0,00%	\$ -	\$ 56.359,98	on going
5	5	Konstrusaun ka Reabilitasaun ba EBC Biqueli	MINISTERIO DA EDUCASAUN	LM-TP	EDUKASAUN	Biqueli	Atauro	Dili	MEJD PKRIE EBC BIQUELI	\$ 99.817,07		19,46%	19,46%	\$ 19.423,56	\$ 80.393,51	on going
6	6	Rehabilitasaun ESTRADAS E PONTES Rural,Pala-Iliana Chainage, Dili 0+000-3+500	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Atauro	Atauro	Dili	Lica-Tada Unipessoal Lda	\$ 179.120,22		0,00%	0,00%		\$ 179.120,22	on going
7	7	Rehabilitasaun ESTRADAS E PONTES Rural,Pala-Iliana Chainage, Dili 3+500-7+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Atauro	Atauro	Dili	Weditto Unipessoal Lda	\$ 164.463,49		0,00%	0,00%		\$ 164.463,49	on going
8	8	Rehabilitasaun ESTRADAS E PONTES Rural,Vila Maumeta-Maquili Chainage, Dili 0+000-3+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Atauro	Atauro	Dili	Hunter Construction Unipessoal Lda	\$ 263.363,43		0,00%	0,00%		\$ 263.363,43	on going
9	9	Rehabilitasaun ESTRADAS E PONTES Rural,Vila Maumeta-Maquili Chainage, Dili 3+000-6+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Atauro	Atauro	Dili	Helmi Construction Unipessoal Lda	\$ 288.881,62		0,00%	0,00%		\$ 288.881,62	on going
10	1	Emergency project for Rehabilitasaun intake transmission of water pipeline and sanitation at La Koto & Mutu Dare-Nahaek	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Becora	Cristo Rei	Dili	Amigo Unip. Lda	\$ 51.111,18	June 12, 2020	60,66%	53,38%	\$ 27.281,74	\$ 23.829,44	PHO
11	2	New Installation Street Light at Cristo Rei - Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL		Cristo Rei	Dili	Silkar International Unip. Lda	\$ 45.715,42	Oct. 2, 2013	100,00%	90,00%	\$ 41.143,88	\$ 4.571,54	abandon
12	3	New Installation of MV, LV Line and House Connection from FeederII Becora to Taibesi, Bemori and Balide - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Becora	Cristo Rei	Dili	Ceulaju Lda	\$ 724.286,69	Sept. 1, 2016	91,75%	82,58%	\$ 598.088,09	\$ 126.198,60	on going
13	4	New Installation of MV, LV Line and House Connection from Balide to Delta 3, Fomento, Manluana, Bualaran, Aldia Moris Dame, Escola Fatumeta, Cacauido, Ailok Laran, Bua Laran and Lisbutak - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Ailok	Cristo Rei	Dili	Derren Construction Unip.Lda	\$ 1.292.209,31	Sept. 1, 2016	86,00%	77,47%	\$ 1.001.051,17	\$ 291.158,14	on going
14	5	New Installation of MV, LV Line and House Connection from Biterlaun Fatu Ahi to Lenuk Hun Cristo Rei - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Ahi	Cristo Rei	Dili	Jmindo	\$ 262.372,99	Sept. 1, 2016	96,27%	86,64%	\$ 227.331,39	\$ 35.041,60	on going
15	6	New Installation of MV, LV Line and House Connection from Hera Ailok Laran to Sokaer Laran - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Hera	Cristo Rei	Dili	Vinario Unip. Lda	\$ 323.645,08	Sept. 10, 2016	96,27%	96,27%	\$ 311.559,15	\$ 12.085,93	on going
16	7	New Construction of ICCU at Hospital Nacional Guido Valadares, Dili Municipality	MINISTERIO SAUDE	FI	SAUDE	ICCU	Cristo Rei	Dili	SIKUNDI, Unipessoal, Lda	\$ 243.636,40	Sept. 14, 2017	32,19%	29,62%	\$ 72.169,21	\$ 171.467,19	abandon
17	8	Consulting Services for Detail Engineering Design (DED) for Pediatric and ICCU Building in Guido Valadares National Hospital	MINISTERIO SAUDE	FI	SAUDE	and	Cristo Rei	Dili	Philcoe International, Inc. In JV with Luis and Associates, Co	\$ 230.000,00	May 5, 2014	95,00%	95,00%	\$ 218.500,00	\$ 11.500,00	PHO
18	9	Emergency Project in 2016 Flood Control Project Bedois River, Dili District (1,030 km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES		Cristo Rei	Dili	JRM JV DRQ, Unip. Lda	\$ 862.117,01	Aug. 25, 2017	99,62%	99,62%	\$ 858.809,29	\$ 3.307,72	FHO
19	10	Dili Roads and Drainage Rehabilitation Road Section : Jet. Culuhun - Jet Halilaran and Audian - Bemori - St. Cruz Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	culu hun	Cristo Rei	Dili	Aspalink Unip Lda	\$ 1.942.664,52	Sept. 7, 2017	89,36%	80,43%	\$ 1.562.395,65	\$ 380.268,87	on going
20	11	Emergency Work For River Protection at 5 de Maio, Becora (Pacote No. 5) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	at	Cristo Rei	Dili	Star King Unip. Lda	\$ 396.875,59	June 4, 2020	100,00%	99,56%	\$ 395.132,67	\$ 1.742,92	FHO
21	12	Road Maintenance Section Area Branca - Hera,Benamauk - Hera (A01)	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN		Cristo Rei	Dili	Nimia Unip Lda	\$ 84.143,33	April 21, 2017	90,00%	47,52%	\$ 39.987,73	\$ 44.155,60	abandon
22	13	Rehabilitasaun Tanke Reservatoriu iha Agor no Bidau Masaur' 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO		Cristo Rei	Dili	Selhar	\$ 94.675,28	Oct. 22, 2019	51,65%	46,49%	\$ 44.011,90	\$ 50.663,38	on going
23	14	Konstrusaun Moru Hadulas Bomba Bidau /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO		Cristo Rei	Dili	SARCADEFAT Unip Lda	\$ 93.376,42	Oct. 22, 2019	100,00%	43,84%	\$ 40.935,29	\$ 52.441,13	on going
24	15	Konstrusaun Moru Hadulas Bomba fomentu /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO		Cristo Rei	Dili	H FOUN Unip Lda	\$ 39.586,42	May 11, 2019	100,00%	6,80%	\$ 2.689,90	\$ 36.896,52	Progresso Fisiko iha Terreno atinji ona 100%, maibe tamba seidauk iha justifikasaun husi parte dono do projeto sobre (Provisional Physical/material Contingency), uja orsamento ne'e tuir instrusaun husi DAA DNSA no aprovasaun husi Corporate Services hodi sosa amterial ne'ebe identifica iha kontratu ne'e
25	16	Lot 1 Urgent Installation of Street Lights in Mota Ulun-Bedois-Benamauk,Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL		Cristo Rei	Dili	Sirlacoli Unip. Lda	\$ 39.780,30	Dec. 19, 2019	75,91%	68,32%	\$ 27.176,29	\$ 12.604,01	on going
26	17	Installation of Street Lights Prizaun Becora-Culuhun California (Lot 2)/162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ELETRIFIKASAUN NASIONAL		Cristo Rei	Dili	Oulale unip.Lda	\$ 46.948,00	Oct. 19, 2019	93,48%	84,13%	\$ 39.496,39	\$ 7.451,61	on going
27	18	Konstrusaun Igreja Sagrada Corasaun de Jesus Becora	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFÍCIOS PUBLICOS		Cristo Rei	Dili	Carya Timor Leste Lda	\$ 2.068.587,24	Sept. 15, 2015	100,00%	86,48%	\$ 1.788.934,93	\$ 279.652,31	PHO
28	19	Rehabilitasaun & Extensaun Laboratorio Nacional Bidau - Dili	HOSPITAL NACIONAL GUIDO VALADARES	LM-BS	MANUTENSAUN NO REHABILITASAUN		Cristo Rei	Dili	Talamori	\$ 63.076,61	Dec. 6, 2017	91,23%	82,11%	\$ 51.792,75	\$ 11.283,86	on going
29	20	Escola Secundaria Tekniko Vocasional 28 de Novembru iha Becora	MINISTERIO EDUCASAUN JUVENTUDE E DESPORTU	LM-BS	MANUTENSAUN NO REHABILITASAUN		Cristo Rei	Dili	Dirbajudi	\$ 410.299,91	Oct. 27, 2016	65,56%	59,00%	\$ 242.093,36	\$ 168.206,55	abandon
30	21	Rehabilitasaun Konstrusaun ESTV 28 Novembro - Dili (RI)	MINISTERIO EDUCASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN		Cristo Rei	Dili	Biqueli Pala Unip. Lda	\$ 329.247,37	Nov. 6, 2019	98,60%	98,60%	\$ 324.629,33	\$ 4.618,04	FHO
31	22	Rehabilitasaun ESTV Comercio E Economia	MINISTERIO EDUCASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN		Cristo Rei	Dili	Fitun Roman Polmar Unip. Lda	\$ 241.963,54	Oct. 8, 2019	93,82%	93,82%	\$ 227.009,41	\$ 14.954,13	PHO
32	23	RM Pecas Sofremento pagamento Bee Mos	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO		Cristo Rei	Dili	Flocinob Motis Unip Lda	\$ 39.572,89	Dec. 31, 2019	100,00%	23,97%	\$ 9.486,72	\$ 30.086,17	Progresso Fisiko iha Terreno atinji ona 100%, maibe tamba seidauk iha justifikasaun husi parte dono do projeto sobre (Provisional Physical/material Contingency), uja orsamento ne'e tuir instrusaun husi DAA DNSA no aprovasaun husi Corporate Services hodi sosa amterial ne'ebe identifica iha kontratu ne'e
33	24	Rehabilitation of Medicine Laboratorium in Lahane	UNIVERCIDADE NACIONAL TIMOR LORO SAE	LM-CD	SAUDE		Cristo Rei	Dili	Nevan Construction Unip Lda	\$ 201.615,23	Sept. 28, 2015	91,68%	82,51%	\$ 166.352,39	\$ 35.262,84	PHO
34	25	Lot 1 Urgent Installation of Street Lights in Cristo Rei,Dili /162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL		Cristo Rei	Dili	Hanaria Electrical Unip.Lda	\$ 96.161,99	Aug. 15, 2019	72,97%	65,67%	\$ 63.150,09	\$ 33.011,90	on going
35	26	Urgent Installation of Street Lights in Cristo Rei, Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL		Cristo Rei	Dili	9 Brothers Unip Lda	\$ 90.572,75	Aug. 15, 2020	60,75%	54,67%	\$ 49.518,47	\$ 41.054,28	on going
36	27	Consultancy to develop A feasibility study and master plan Guido Valadares National Hospital (Bem Serviso)	MINISTERIO SAUDE	LM-BS	EDIFÍCIOS PUBLICOS		Cristo Rei	Dili	Mafra Consultante Unipessoal Lda	\$ 341.781,00	March 25, 2020	70,00%	70,00%	\$ 239.246,70	\$ 102.534,30	on going
37	28	Spot Improvement Hera - Liurai Star 0+000 - 4+000 Dili and Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES		Cristo Rei	Dili	Titisa Louro Unip.Lda	\$ 173.960,80	June 15, 2021	90,82%	89,95%	\$ 156.475,36	\$ 17.485,44	PHO
38	29	New Construction Of Gables Tower No. 6 Section Hera - Dili, Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	FLOOD CONTROL		Cristo Rei	Dili	Jova Construction	\$ 232.158,43	05-Jul-21	100,00%	99,96%	\$ 232.056,13	\$ 102,30	PHO

ANEXO A
LISTA GERAL PROJECTO MUNICIPIO DILI, NASIONAL, REGIONAL NO RAEOA

NU.	No	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	SUCO	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	MONTANTE KONTRATU	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	OBSERVASAUN
39	30	NEW CONSTRUCTION OF RETAINING WALL PROTECTION & INSTALLATION GABIONS TOWER NO.19 SECTION HERA - DILI, DILI MUNICIPALITY.	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	FLOOD CONTROL		Cristo Rei	Dili	KEFI OEL Unip.Lda	\$ 298.820,39		100,00%	86,44%	\$ 258.297,02	\$ 40.523,37	on going
40	31	Emergency Work for Kuluhun Ate Ponte Habibie/Bidau Santa-Ana (Pacote I) Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Habibie	Cristo Rei	Dili	Carya Timor Leste Lda	\$ 477.527,99	June 4, 2020	100,00%	99,66%	\$ 475.915,46	\$ 1.612,53	FHO
41	32	For Clean Up of Metiaut - Cristo Rei, Arai Branca - Dolok Oan Emergency Project	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS E PONTES		Cristo Rei	Dili	Tinolina Unipessoal, Lda	\$ 50.020,86	28-May-21	100,00%	100,00%	\$ 50.020,87	\$ (0,01)	FHO
42	33	New Construction of Gabion Tower No 6 Section Hera -Manatuto, Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES		Cristo Rei	Dili	Vilagem Construction Unip.Lda	\$ 184.229,60	02-Aug-21	100,00%	82,78%	\$ 152.504,20	\$ 31.725,40	on going
43	34	Rehabilitation Construction Of Crocodile Cage Hera	Ministerio Koordinator Asuntu Ekonomikus	LM-BS	EDIFICIOS PUBLICOS		Cristo Rei	Dili	Santana Diak Unipessoal Lda	\$ 119.578,85	Sept. 12, 2021	92,68%	77,45%	\$ 92.618,05	\$ 26.960,80	on going
44	35	Rehabilitasaun no Konstrusaun Jardim Kristo Rei	MINISTERIO TURISMO COMERCIO E INDUSTRIA	PDIM	TURISMO		Cristo Rei	Dili	Mendith UnipLda	\$ 174.417,64	Oct. 17, 2017	75,00%	61,54%	\$ 107.331,66	\$ 67.085,98	abandon
45	36	Konstrusaun sede suko Ailok	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	LM-CD	EDIFICIOS PUBLICOS	Dili	Cristo Rei	Dili	Liberta	\$ 58.919,16		100,00%	90,00%	\$ 53.027,24	\$ 5.891,92	on going
46	37	Projetu Konstrusaun Foun no Rehabilitasaun ba EBC Sergio Viera de Melo Becora, Dili	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDUKASAUN	Dili	Cristo Rei	Dili	Delatina	\$ 149.587,82		91,64%	82,48%	\$ 123.377,18	\$ 26.210,64	on going
47	38	Projetu Konstrusaun Foun ba ESTV Hera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDUKASAUN	Dili	Cristo Rei	Dili	Timorindo Unip. Lda	\$ 199.119,76		12,74%	6,46%	\$ 12.870,81	\$ 186.248,95	on going
48	39	Konstrusaun ka Reabilitasaun ESTV 28 de Novembro Becora	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Dili	Cristo Rei	Dili	MEJD PKRIE ESTV 28 DE NOVEMBRO BECORA	\$ 143.567,64		27,13%	22,97%	\$ 32.978,29	\$ 110.589,35	on going
49	40	Konstrusaun ka Reabilitasaun ba ESG 12 de Novembro Becora	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Dili	Cristo Rei	Dili	MEJD PKRIE ESG 12 DE NOVEMBRO-BECORA	\$ 132.376,67		23,64%	23,64%	\$ 31.295,91	\$ 101.080,76	on going
50	41	Konstrusaun ka Reabilitasaun ba ESG FINANTIL	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Dili	Cristo Rei	Dili	MEJD PKRIE ESG FINANTIL	\$ 71.201,61		25,99%	23,59%	\$ 16.796,42	\$ 54.405,19	on going
51	42	Konstrusaun ka Reabilitasaun ba EPE Ai-Loktuto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Dili	Cristo Rei	Dili	MEJD PKRIE EPE AI-LOKTUTO	\$ 79.370,32		26,67%	26,67%	\$ 21.165,74	\$ 58.204,58	on going
52	43	Emergency Project for Mota Bidau Toko Baru Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	MANUTENSAUN NO REHABILITASAUN	Dili	Cristo Rei	Dili	Santana Diak Unipessoal Lda	\$ 311.924,18		100,00%	90,00%	\$ 280.731,76	\$ 31.192,42	PHO
53	44	Projecto Rehabilitasaun Escola Tekniku Vocasional (ESTV) Becora	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDUKASAUN		Cristo Rei	Dili	Leuidi Unip. Lda	\$ 279.843,24		49,12%	44,22%	\$ 123.736,51	\$ 156.106,73	on going
54	45	Emergency Cyclone Seroja 04 April 2021,"Construsaun Moru Proteksaun Becora, Terminal (Sta. 0+000 to Sta 0+110) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	FLOOD CONTROL		Cristo Rei	Dili	Mapetil, Lda	\$ 200.217,04		100,00%	52,58%	\$ 105.277,26	\$ 94.939,78	on going
55	46	Construção Moru Proteção, Recoperação Danos Estrutura Proteção Ribeira Benamauk, Becora	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	FLOOD CONTROL		Cristo Rei	Dili	Santana Diak Unipessoal Lda	\$ 406.138,99		100%	73,24%	\$ 297.453,77	\$ 108.685,22	on going
56	47	Emergency project, Cyclone Seroja 04 April 2021,"New Construction of Check Dam and Retaining Wall Becora - Benamauk Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	FLOOD CONTROL		Cristo Rei	Dili	SINAR SATELITE, UNIPESOAAL,LDA	\$ 728.351,73		100,00%	60,77%	\$ 442.634,87	\$ 285.716,86	on going
57	48	Roads Maintenance section (Dili East) Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES		Cristo Rei	Dili	Darlau Constraction and Engineering	\$ 128.442,05		76,62%	34,56%	\$ 44.390,98	\$ 84.051,07	on going
58	49	Roads Maintenance Section : Benamauk- Hera (A01), Halilaran Laulara (A02), Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Basic road construction		Cristo Rei	Dili	FIKIKAY, Unipessoal, Lda	\$ 371.753,82		0,00%	0,00%		\$ 371.753,82	on going
59	50	Contruction of fence at IGE IP office in Hera	INSTITUTO DE GESTÃO DE EQUIPAMENTOS	FI	EDIFICIOS PUBLICOS	Cristo rei	Cristo Rei	Dili	Haksolok Java Motor Unip Lda	\$ 512.279,04		0,00%	0,00%		\$ 512.279,04	on going
60	51	Emergency Kalanidade 4 de April, Removal and Installation of Panel Bridge in Beusse River, Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	PONTES	Cristo rei	Cristo Rei	Dili	AILESU UNIPESOAAL LDA	\$ 23.993,19		0,00%	0,00%		\$ 23.993,19	on going
61	52	Details Engineering Design (DED) for Design services for New Building Of The F-Fdi's Official And Sergeant Barrack At Navy Component Hera, Dili Municipality	MINISTERIO DA DEFESA	LM-BS	DEFESA NACIONAL	Cristo rei	Cristo Rei	Dili	Jenethi Gumer Design Consultant, Unip. Lda	\$ 79.050,00		0,00%	0,00%		\$ 79.050,00	on going
62	53	Emergency Project, Cyclone Seroja 04 Abril 2021, Rehabilitation Retaining Wall For River at Camea (Sta. 1+727.99 - Sta. 1+ 950.00), Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	Emergency	FLOOD CONTROL	Cristo rei	Cristo Rei	Dili	Star King Unip. Lda	\$ 573.317,06		0,00%	0,00%		\$ 573.317,06	on going
63	54	Expansion of Building 18 warehouse at HNGV Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	EDIFICIOS PUBLICOS	Cristo rei	Cristo Rei	Dili	G2 Unipessoal, Lda	\$ 119.637,68		72,56%	60,76%	\$ 72.696,93	\$ 46.940,75	on going
64	55	Renovation of bathroom and Toilet Phase II at HNGV Dili	MINISTERIO SAUDE	LM-BS	SAUDE	Cristo rei	Cristo Rei	Dili	Otsop Paris Unip Lda	\$ 151.579,69		0,00%	0,00%		\$ 151.579,69	on going
65	56	For Preparation of Detailed Engineering (DED) The F-FDTL Guard Post and Barrack at Olio Pezado, Hera and Camea, Dili Municipality	MINISTERIO DA DEFESA	LM-BS	DEFESA NACIONAL	Cristo rei	Cristo Rei	Dili	Archtimor Engineering Consultant (AEC), Lda	\$ 15.000,00		0,00%	0,00%		\$ 15.000,00	on going
66	57	New Construction of Pathway to Connect ICU Mobile (Second Phase)	HOSPITAL NACIONAL GUIDO VALADARES	Fundo Covid-19	SAUDE	Cristo rei	Cristo Rei	Dili	Rito Pu Unip Lda	\$ 38.992,21		87,48%	78,73%	\$ 30.698,25	\$ 8.293,96	on going
67	58	New Room of Extracorporeal Shock Wave Lithotripsy at OT Building HNGV	HOSPITAL NACIONAL GUIDO VALADARES	LM-BS	SAUDE	Cristo rei	Cristo Rei	Dili	Oceano LDA	\$ 80.005,44		94,90%	85,41%	\$ 68.333,94	\$ 11.671,50	on going
68	1	Instalasaun baixada electricidade, instalasaun kanu transmisaun & lutu hadulas estasaun bomba Tuana Laran	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	Bairo pitir	Dom aleixo	Dili	Montez Frere Unip. Lda	\$ 68.988,75	June 12, 2020	85,84%	73,31%	\$ 50.579,02	\$ 18.409,73	PHO
69	2	Melhoramento kanu transmisaun no distribuisaun iha Maloa	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	Bairo pitir	Dom aleixo	Dili	Haksolok Java Motor Unip Lda	\$ 190.507,61	June 12, 2020	94,10%	82,80%	\$ 157.749,54	\$ 32.758,07	Progresso Fisiko iha Terreno atinji ona 100%, maibe tamba seidauk iha justifikasaun husi parte dono do projeto sobre (Provisional Physical /material Contingency), uja orsamento ne'e tur instrusaun husi DAA DNSA no aprovasaun husi Corporate Services hodi sosa antierial ne'ebe identifica iha kontratu ne'e
70	3	New Installation of MV, LV line and House Connection from Timor Block to Vila Verde, Ponte Comoro and Fomento - Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Comoro	Dom aleixo	Dili	Cartilo.Lda	\$ 733.130,60	Sept. 1, 2016	55,21%	49,32%	\$ 361.551,16	\$ 371.579,44	on going
71	4	New Installation MV, LV Line and House Connection at Feeder 1 Comoro Kampung Baru - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Comoro	Dom aleixo	Dili	Embi elertic.Lda	\$ 643.682,73	Sept. 1, 2016	46,03%	40,64%	\$ 261.590,90	\$ 382.091,83	on going
72	5	New Installation MV, LV Line and House Connection from Bairro Pite to Aldeia ba Dame - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Bairro	Dom aleixo	Dili	Joa Leste Unip. Lda	\$ 275.458,38	Sept. 1, 2016	90,00%	80,76%	\$ 222.456,28	\$ 53.002,10	on going
73	6	New Installation of MV, LV Line and House Connection from Fatuhada to Behoris, Arbiru Beach, Comoro Market, and Bebonuk - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL		Dom aleixo	Dili	Ladamutu Unip. Lda	\$ 917.122,66	Sept. 1, 2016	50,48%	45,43%	\$ 416.628,40	\$ 500.494,26	on going
74	7	New Installation MV, LV Line and House Connection From Rotunda Nicolau Lobato to Terminal Tasi Tolu-Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Nicolau	Dom aleixo	Dili	Sonalevi Unip. Lda	\$ 174.335,12	Sept. 1, 2016	97,88%	71,59%	\$ 124.814,21	\$ 49.520,91	on going
75	8	Maintenance, Repair & New Electrical Installation at Ministerio Do Plano E Ordenamento	MINISTERIO PLANU E ORDENAMENTU	LM-CD	MANUTENSAUN NO REHABILITASAUN	Fatuhada	Dom aleixo	Dili	Titam Star Supplayer unip.Lda	\$ 25.089,09	Oct. 26, 2020	92,28%	72,91%	\$ 18.291,95	\$ 6.797,14	on going
76	9	Consulting services for DED of the new Ministry of Commerce Industry and Environment Training Center	MINISTERIO TURISMO COMERCIO E INDUSTRIA	FI	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS		Dom aleixo	Dili	Vitor Hugo Coordenação e Gestão de Projetos, S.A., através de empreendimento conjunto com a Quadromor Timor - Sistemas de Engenharia, S.A	\$ 216.700,00	May 16, 2014	0,00%	0,00%	\$ -	\$ 216.700,00	on going

ANEXO A
LISTA GERAL PROJECTO MUNICIPIO DILI, NASIONAL, REGIONAL NO RAE OA

NU.	Nº	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	SU/CO	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	MONTANTE KONTRATU	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	OBSERVASAUN
77	10	Detail Engineering design (DED) of The New Ministry of Commerce, Industry and Environment	MINISTERIO TURISMO COMERCIO E INDUSTRIA	FI	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS		Dom aleixo	Dili	Philkoei International Inc. in JV with Arch Haus Asia Consultant, Inc	\$ 270.000,00	May 28, 2014	40,00%	38,00%	\$ 102.600,00	\$ 167.400,00	on going
78	11	Dili Roads and Drainage Rehabilitation Road Section Hudilaran - Bairro Pite Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Rehabilitation	Dom aleixo	Dili	Pereira Limitada Unipessoal Lda	\$ 4.223.035,47	June 8, 2015	83,21%	73,23%	\$ 3.092.328,10	\$ 1.130.707,37	on going
79	12	Dili Roads and Drainage Rehabilitation Timor Block east Comoro river and intersection of futura bridge 3 west Comoro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	river	Dom aleixo	Dili	Sangus I Unipessoal Lda	\$ 3.752.597,99	Nov. 14, 2014	71,10%	48,48%	\$ 1.819.107,90	\$ 1.933.490,09	on going
80	13	Dili Roads and Drainage Rehabilitation Comoro River Down Stream - Comoro Bridge Area Road	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Comoro	Dom aleixo	Dili	Nautetu I, II Unipessoal Lda	\$ 2.377.535,18	June 23, 2015	63,35%	55,75%	\$ 1.325.400,56	\$ 1.052.134,62	on going
81	14	Dili Roads and Drainage Rehabilitation Ocean view (Arbiru Hotel) Comoro river down stream Comoro Bridge (North of Bridges)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	river	Dom aleixo	Dili	G and S Unipessoal Lda	\$ 4.290.731,32	Nov. 14, 2014	76,57%	67,38%	\$ 2.891.095,29	\$ 1.399.636,03	on going
82	15	Dili Roads and Drainage Rehabilitation Cruzamento Aitarak Laran Mesid An'ur KBRI	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Drainage	Dom aleixo	Dili	Helmi Construction Unipessoal Lda	\$ 3.501.758,11	June 26, 2015	45,68%	40,20%	\$ 1.407.543,92	\$ 2.094.214,19	abandon
83	16	Dili Roads and Drainage Rehabilitation Palacio Presidente - Financas - Tasi Ibum	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	and	Dom aleixo	Dili	Hidayat Unipessoal Lda	\$ 3.854.769,23	June 22, 2015	44,52%	39,18%	\$ 1.510.298,22	\$ 2.344.471,01	abandon
84	17	Roads and Drainage Rehabilitation Auto Timor - Bebonuk	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Road	Dom aleixo	Dili	Hidayat Unipessoal Lda	\$ 2.471.296,53	Nov. 14, 2014	27,77%	23,90%	\$ 590.749,14	\$ 1.880.547,39	abandon
85	18	Road and Drainage Rehabilitation Project Aimutin to Manluana Sta 0+000 - Sta 1+215 (1.22 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES		Dom aleixo	Dili	Aspalink Unip Lda	\$ 2.460.699,14	July 11, 2016	98,61%	88,00%	\$ 2.165.415,25	\$ 295.283,89	abandon
86	19	New Construction of Median Line "Leader to Elemloi JNC"	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES		Dom aleixo	Dili	Delta Flores Unipessoal, Lda	\$ 684.334,48	Sept. 7, 2017	100,00%	100,00%	\$ 684.334,47	\$ 0,01	FHO
87	20	Comoro Power Plant CCTV	MINISTERIO DAS OBRAS PUBLICAS	FI	ICT		Dom aleixo	Dili	SM Bark Technology Ltd	\$ 1.152.955,98	Dec. 9, 2016	92,00%	80,96%	\$ 933.474,50	\$ 219.481,48	PHO
88	21	Urgent Maloa River Protection Location : Maloa River Length 1.14 Km, Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES		Dom aleixo	Dili	Montana Diak, Unipessoal, Lda	\$ 1.409.964,88	Sept. 12, 2017	98,18%	88,36%	\$ 1.245.836,93	\$ 164.127,95	PHO
89	22	Road Rehabilitation Project, Road Section: Aldeia 30 de Augusto, Comoro Municipality of Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Comoro	Dom aleixo	Dili	Mejori, Lda	\$ 2.571.467,20	Dec. 9, 2017	86,82%	78,14%	\$ 2.009.254,63	\$ 562.212,57	on going
90	23	Rebidding of Package New Sand Pocket Construction Road Maintenance Section Manleu (Maok River) Municipality Dili (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	FLOOD CONTROL	Road	Dom aleixo	Dili	DMF ACESO	\$ 263.699,22	Jan. 10, 2019	92,53%	92,53%	\$ 243.994,87	\$ 19.704,35	FHO
91	24	Konstrusaun Beé mos ba Residencia Sr. Jeneral F-FDTL no Sr. Lu Olo iha Manluana	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Manluana	Dom aleixo	Dili	Caileba	\$ 171.554,48	Aug. 5, 2017	56,89%	51,20%	\$ 87.839,97	\$ 83.714,51	on going
92	25	Melhoramento Sistema Beé mos iha Area Delta 1,2,3 no 4	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO		Dom aleixo	Dili	Carisma	\$ 370.082,97	Sept. 12, 2017	100,00%	76,27%	\$ 282.248,72	\$ 87.834,25	on going
93	26	Rehabilitasaun no Installasaun Metro Contador Sistema Be'e mos iha Penumas Bairro Pite (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO		Dom aleixo	Dili	Sos Alssonix	\$ 178.740,80	Feb. 1, 2018	93,72%	84,35%	\$ 150.768,78	\$ 27.972,02	PHO
94	27	Urgent Repair of Roof Leaks at the New Building Ministry of Finance RDTL	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS		Dom aleixo	Dili	Carya Timor Leste	\$ 273.512,05	Sept. 15, 2017	88,17%	79,35%	\$ 217.039,61	\$ 56.472,44	on going
95	28	Perfurasaun Sistema Be'e Mos Iha Area Comoro DMA 37 /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO		Dom aleixo	Dili	Domun Timor Diak Lda	\$ 95.321,33	Dec. 31, 2019	100,00%	48,60%	\$ 46.326,16	\$ 48.995,17	Progresso Fisiko iha Terreno atinji ona 100%, maibe tamba seidauk iha justifikasaun husi parte dono do projeto sobre (Provisional Physical /material Contingency)
96	29	Novo construsaun do campo polissportivo do Ministerio das Obras publicas (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	JUVENTUDE NO DESPORTU		Dom aleixo	Dili	ATUNEGOS UNIP.LDA	\$ 42.859,34	Dec. 15, 2019	79,45%	71,50%	\$ 30.644,81	\$ 12.214,53	PHO
97	30	Construction of Terminal in Tasi Tolu	MINISTERIO TRANSPORTE E KOMUNIKASAUN	LM-CD	EDIFICIOS PUBLICOS		Dom aleixo	Dili	Mar vermelha unip lda	\$ 464.002,78	Oct. 20, 2014	66,17%	59,55%	\$ 276.317,64	\$ 187.685,14	abandon
98	31	Maintenance and Repair at F-FDTL, Head Qartel, Fatuhada	MINISTERIO DA DEFESA	LM-BS	MANUTENSAUN NO REHABILITASAUN		Dom aleixo	Dili	Victoria Const. Unip. Lda	\$ 79.869,00	Sept. 14, 2015	90,57%	81,52%	\$ 65.106,35	\$ 14.762,65	on going
99	32	Separasaun ba Aula Tolu iha Ministerio da Defesa	MINISTERIO DA DEFESA	LM-BS	EDIFICIOS PUBLICOS		Dom aleixo	Dili	Algis	\$ 6.200,17	Aug. 9, 2019	100,00%	90,00%	\$ 5.580,15	\$ 620,02	PHO
100	33	Manutensaun Edificio Ministerio da Defesa	MINISTERIO DA DEFESA	LM-BS	MANUTENSAUN NO REHABILITASAUN		Dom aleixo	Dili	Algis	\$ 9.082,00	May 6, 2019	96,06%	86,46%	\$ 7.851,95	\$ 1.230,05	PHO
101	34	Manutensaun Residencia C.E.M.G. das F-FDTL	MINISTERIO DA DEFESA	LM-BS	MANUTENSAUN NO REHABILITASAUN		Dom aleixo	Dili	Panca Sekawan	\$ 207.391,63	Feb. 22, 2019	87,83%	79,04%	\$ 163.929,02	\$ 43.462,61	on going
102	35	New Construction of Sao Jose Aimutin Church in Comoro	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS		Dom aleixo	Dili	Grupo Timindo	\$ 3.000.000,00	May 25, 2015	72,33%	0,00%	\$ -	\$ 3.000.000,00	abandon
103	36	New Construction of An'Nur Orphanage Building	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS		Dom aleixo	Dili	Asda A3i Unip. Lda.	\$ 269.156,17	Sept. 26, 2016	80,83%	72,75%	\$ 195.803,04	\$ 73.353,13	on going
104	37	Konstrusaun Escola de Musica iha fatumeta	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS		Dom aleixo	Dili	Talishe	\$ 1.684.543,64	Feb. 15, 2017	55,30%	52,53%	\$ 884.975,00	\$ 799.568,64	on going
105	38	Konstrusaun Sede Suku Bebonuk	MINISTERIO DA ADMINISTRAÇÃO ESTATAL	PDIM	EDIFICIOS PUBLICOS		Dom aleixo	Dili	Gazelle Unip. Lda	\$ 54.548,53	Aug. 19, 2019	98,45%	88,61%	\$ 48.332,85	\$ 6.215,68	on going
106	39	Konstrusaun Sede Suku Madohi	MINISTERIO DA ADMINISTRAÇÃO ESTATAL	PDIM	EDIFICIOS PUBLICOS		Dom aleixo	Dili	Domcos Hornay Unip. Lda	\$ 54.547,38	Sept. 18, 2019	97,52%	87,77%	\$ 47.874,42	\$ 6.672,96	PHO
107	40	Rehabilitasaun and Maintenance of Vice Minister office in Mandarin	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN		Dom aleixo	Dili	Milcha Unip Lda	\$ 9.466,24	April 5, 2020	81,76%	73,58%	\$ 6.965,27	\$ 2.500,97	PHO
108	41	Manutensaun Edificio iha Gabinete Ministro nian	MINISTERIO AGRICULTURA E PESCAS	LM-BS	MANUTENSAUN NO REHABILITASAUN		Dom aleixo	Dili	Otsop Paris Unip Lda	\$ 19.249,03	Aug. 26, 2010	95,84%	95,84%	\$ 18.449,03	\$ 800,00	PHO
109	42	Urgent Installation of Street Lights in Tasi Tolu, Dili /162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL		Dom aleixo	Dili	Alefa Unip Lda	\$ 87.154,90	Aug. 15, 2019	72,00%	64,80%	\$ 56.479,60	\$ 30.675,30	on going
110	43	Konstrusaun Lutu Hadulas WTP Central iha Bairro-Pite Dom Aleixo Municipio Dili /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO		Dom aleixo	Dili	Iki Bia-Nunu Unip Lda	\$ 197.127,50	Oct. 7, 2019	74,81%	67,33%	\$ 132.718,86	\$ 64.408,64	on going
111	44	Rehabilitation Recident & Carport of Vice PM (Bem Serviso)	MINISTERIO PLANU E ORDENAMENTU	LM-BS	EDIFICIOS PUBLICOS		Dom aleixo	Dili	D. Likibo Unip. Lda	\$ 49.078,24	Nov. 17, 2020	100,00%	100,00%	\$ 49.078,24	\$ -	FHO
112	45	Emergency Projecto ESTRADAS E PONTES Kampu Alor Tasi Ibum Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES		Dom aleixo	Dili	Montana Diak, Unipessoal, Lda	\$ 314.106,58	April 20, 2021	100,00%	88,00%	\$ 276.413,79	\$ 37.692,79	PHO
113	46	Revitalization of Community Aitarak Laran	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS		Dom aleixo	Dili	TPF Timor Unipessoal Lda	\$ 399.974,64	March 25, 2020	20,00%	20,00%	\$ 79.994,92	\$ 319.979,72	on going
114	47	Servisu Manutensaun Edificio Agencia de Desenvolvimento Nasional	MINISTERIO PLANU E ORDENAMENTU	LM-BS	MANUTENSAUN NO REHABILITASAUN		Dom aleixo	Dili	Giovania	\$ 60.000,00	March 18, 2021	54,34%	54,34%	\$ 32.603,80	\$ 27.396,20	FHO
115	48	Instalasaun Agua Potavel iha Edificio Ministerio da Defesa no QG das F-FTL	MINISTERIO DA DEFESA	LM-CD	MANUTENSAUN NO REHABILITASAUN		Dom aleixo	Dili	CAPTAIN HOOK	\$ 38.450,39	24-Apr-21	94,78%	90,04%	\$ 34.620,62	\$ 3.829,77	on going
116	49	For River Normalization, Roads Embankment and Road Clean Up of Comoro Mota Ulun - Casnafa, Air Terjun Sarlala Emergency Project	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES		Dom aleixo	Dili	(NTN) Natureza Timor Naroman, Lda	\$ 148.256,87	28-May-21	100,00%	100,00%	\$ 148.256,88	\$ (0,01)	FHO
117	50	Enhancement of Project - Management Information System (PMIS)	MINISTERIO PLANU E ORDENAMENTU	LM-BS	EQUIPAMENTO INFROMATICO		Dom aleixo	Dili	KINOS Unip,Lda	\$ 56.935,00	May 24, 2021	100,00%	100,00%	\$ 56.935,00	\$ -	on going

ANEXO A
LISTA GERAL PROJECTO MUNICIPIO DILI, NASIONAL, REGIONAL NO RAE OA

NU.	Nº	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	SUCO	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	MONTANTE KONTRATU	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	OBSERVASAUN
118	51	For River Normalization And Roads Clean Up Casnafar, Manleu-Aldeia Mane and Aldeia Laulora Emergency Project	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES		Dom aleixo	Dili	Bintang Fajar, Lda	\$ 88.970,39	02-Jul-21	100,00%	90,00%	\$ 80.073,35	\$ 8.897,04	PHO
119	52	Cleaning Up of River Adjacent to Palacio Presidente Aitarak Laran, Farol & Fomento Ponte Comoro 2 Emergency Projec	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES		Dom aleixo	Dili	Monte Veado Unip Lda	\$ 58.307,54	26-May-21	100,00%	100,00%	\$ 58.307,53	\$ 0,01	FHO
120	53	Rehabilitasaun Edificio Domitoriu INS Comoro-Dili Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Dili	Dom aleixo	Dili	Grandis	\$ 155.299,96	Aug. 4, 2021	95,62%	95,61%	\$ 148.485,70	\$ 6.814,26	on going
121	54	New Construction Lanscaping and Gazebo at Vice Prime Minister Official Resident	MINISTERIO PLANU E ORDENAMENTU	LM-BS	EDIFICIOS PUBLICOS		Dom aleixo	Dili	Rubic Unip. Lda	\$ 34.855,64		96,67%	96,67%	\$ 33.696,30	\$ 1.159,34	FHO
122	55	Extention of Sames Ware-House Building at Kampe Alor	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS		Dom aleixo	Dili	Unidade Unip Lda	\$ 51.444,91		91,26%	85,08%	\$ 43.769,40	\$ 7.675,51	PHO
123	56	Rehabilitation of JCT. Australia Embassy - Marconi Roas (Access to Hotel Hilton) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES		Dom aleixo	Dili	Lizi Construction, Unipessoal Lda	\$ 578.040,73		65,77%	48,94%	\$ 282.875,01	\$ 295.165,72	on going
124	57	Consulting services of spatial planing of Timor Leste	MINISTERIO PLANU E ORDENAMENTU	FI	DESENVOLVIMENTO URBANO E RURAL	Dili	Dom aleixo	Dili	Intersismen S.A in Joint Venture with Queternaire Portugal Consultoria para o Desenvolvimento. SA	\$ 781.121,90		50,00%	43,50%	\$ 339.788,03	\$ 441.333,87	on going
125	58	New construction archive warehouse at bebora	MINISTERIO SAUDE	LM-BS	SAUDE	Dili	Dom aleixo	Dili	Hilobadi Unip,Lda	\$ 109.519,43		98,37%	90,93%	\$ 99.584,54	\$ 9.934,89	on going
126	59	Construsaun de Balcao de atendimento publica para a Direcsaun Geral dos servicos de registos e do Notariado do Ministerio da Justica	MINISTERIO DA JUSTICA	LM-CD	EDIFICIOS PUBLICOS	Dili	Dom aleixo	Dili	Fatak Mota Construction Unipessoal. Lda	\$ 57.463,94		81,42%	73,28%	\$ 42.107,87	\$ 15.356,07	on going
127	60	Manutensaun de salao Nobre	MINISTERIO DO INTERIOR	LM-BS	EDIFICIOS PUBLICOS	Dili	Dom aleixo	Dili	DCO Unip.Lda	\$ 89.984,12		93,92%	84,52%	\$ 76.057,77	\$ 13.926,35	on going
128	61	New Construction of Runway Shoulder & Replacement of Runway Concrete to Runway Asphalt Aeroporto Internacional Nicolau Lobato	MINISTERIO TRANSPORTE E KOMUNIKASAUN	LM-CD	PORTOS	Dili	Dom aleixo	Dili	Holgapa Unip.Lda	\$ 386.456,87		55,42%	42,31%	\$ 163.521,64	\$ 222.935,23	on going
129	62	Emergency project of new construction Boc Culvert (Single Cell) Ailok Laran	MINISTERIO DAS OBRAS PUBLICAS	Emergency	PONTES	Bairo pite	Dom aleixo	Dili	Chegue Rau	\$ 24.919,25		100,00%	0,00%		\$ 24.919,25	on going
130	63	Emergency Project concrete retaining wall protection of Maloa River sta 0+000-0+100	MINISTERIO DAS OBRAS PUBLICAS	Emergency	PONTES	Bairo pite	Dom aleixo	Dili	Holgapa Unip.Lda	\$ 213.895,26		100,00%	37,94%	\$ 81.142,40	\$ 132.752,86	on going
131	64	Konstrusaun ka Reabilitasaun ba ESG 10 de Dezembro Comoro - Dili	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN		Dom aleixo	Dili	MEJD PKRIE ESG 10 DE DEZEMBRO COMORO-DILI	\$ 108.265,95		0,00%	0,00%		\$ 108.265,95	on going
132	65	Konstrusaun ka Reabilitasaun ba EBC 10 de Dezembro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN		Dom aleixo	Dili	MEJD PKRIE EBC 10 DE DEZEMBRO	\$ 128.911,25		32,99%	32,99%	\$ 42.533,70	\$ 86.377,55	on going
133	66	Konstrusaun ka Reabilitasaun ba EBC 30 de Agosto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN		Dom aleixo	Dili	MEJD PKRIE EBC 30 DE AGOSTO	\$ 149.978,57		54,18%	44,31%	\$ 66.453,25	\$ 83.525,32	on going
134	67	Konstrusaun ka Reabilitasaun ba EBF Naroman	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN		Dom aleixo	Dili	MEJD PKRIE EBF NAROMAN	\$ 105.245,50		23,36%	23,36%	\$ 24.583,71	\$ 80.661,79	on going
135	68	Konstrusaun ka Reabilitasaun ba EPE Buras Kadalak	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN		Dom aleixo	Dili	MEJD PKRIE EPE BURAS KADALAK	\$ 80.571,32		24,86%	24,86%	\$ 20.030,72	\$ 60.540,60	on going
136	69	Konstrusaun ka Reabilitasaun ba EBF Bebonuk	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN		Dom aleixo	Dili	MEJD PKRIE EBF BEBONUK	\$ 88.127,23		23,40%	20,59%	\$ 18.149,00	\$ 69.978,23	on going
137	70	Emergency Road Upgrading Project of Dili (Rai-Kotu) Tasitolu Road Road Link A03-01)km8.00 (Sta. 8+000) to km 8.74 (sta. 8+743.246)	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES		Dom aleixo	Dili	Jonize Construction, Unip. Lda	\$ 3.879.633,72	11-Apr-22	27,70%	0,00%		\$ 3.879.633,72	on going
138	71	Servisu Manutensaun Edificio Agencia de Desenvolvimento Nasional	MINISTERIO PLANU E ORDENAMENTU	LM-BS	EDIFICIOS PUBLICOS		Dom aleixo	Dili	Glariato Unip.Lda	\$ 49.600,00		10,06%	19,88%	\$ 9.862,91	\$ 39.737,09	on going
139	72	Emergency Project, Cyclone Seroja 04 Abril 2021, Rehabilitation Retaining Wall for Slope Protection at Pantai Kelapa, Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	EDIFICIOS PUBLICOS		Dom aleixo	Dili	Romadamsj Unipessoal, Lda	\$ 8.999,15		100,00%	89,73%	\$ 8.074,55	\$ 924,60	on going
140	73	Emergency Project, Cyclone Seroja 04 April 2021, New Plan for Drainage at Rua Thomas Americo (City Auto)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES		Dom aleixo	Dili	Legidea Construction Unipessoal, Lda	\$ 33.550,48		100,00%	0,00%	\$ -	\$ 33.550,48	on going
141	74	Roads Maintenance Section : Manleu Bua Laran - Uma Roofing , Mercado - Escola Externato and Fatumeta Osindo- Radio Falintil, Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES		Dom aleixo	Dili	Pereira Limitada Unipessoal Lda	\$ 549.103,71		0,00%	0,00%		\$ 549.103,71	on going
142	75	Emergency Project, Cyclone Seroja 04 April 2021, River Training Comoro Regularizasaun Temporaria (Package III, Sta. 2+000 to 3+040)	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES	Dom aleixo	Dom aleixo	Dili	Vetera Colega Global Lda	\$ 44.219,72		0,00%	0,00%		\$ 44.219,72	on going
143	76	Emergency Project, Cyclone Seroja 04 April 2021, River Training Comoro Regularizasaun Temporaria (Package 1, Sta. 0+000 to 1+080) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES	Dom aleixo	Dom aleixo	Dili	Jomi Unipessoal Lda	\$ 90.649,28		0,00%	0,00%		\$ 90.649,28	on going
144	77	Emergency Project, Cyclone Seroja 04 April 2021, River Training Comoro Regularizasaun Temporaria (Package IV, Sta. 3+040 to 4+120)	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES	Dom aleixo	Dom aleixo	Dili	DELONG UNIPESOAL LDA	\$ 79.482,23		0,00%	0,00%		\$ 79.482,23	on going
145	78	Emergency Project, Cyclone Seroja 04 April 2021, River Training Comoro Regularizasaun Temporaria (Package V, Sta. 4+120 to 5+120)	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES	Dom aleixo	Dom aleixo	Dili	Bintang Fajar Unip.Lda	\$ 73.936,99		0,00%	0,00%		\$ 73.936,99	on going
146	79	Emergency Project, Cyclone Seroja 04 April 2021, River Training Comoro Regularizasaun Temporaria (Package 2, Sta. 1+080 to 2+000) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES	Dom aleixo	Dom aleixo	Dili	Natureza Timor Naroman, Lda	\$ 72.694,32		0,00%	0,00%		\$ 72.694,32	on going
147	80	Selection of Detailed Engineering Design of Small and Medium Scale, Irrigation Schemes	MINISTERIO AGRICULTURA E PESCAS	LM-CD	AGRICULTURA	Dom aleixo	Dom aleixo	Dili	PT. Wiratman (Indonesia) in Joint Venture with JKC	\$ 990.375,00		0,00%	0,00%		\$ 990.375,00	on going
148	81	Emergency Project, Cyclone Seroja 04 April 2021, River Training Maloa regularization temporary, rtk to chek dam package III (sta.1+640- sta.1+960)	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES	Dom aleixo	Dom aleixo	Dili	CADORAS,UNIPESOAL.,LDA	\$ 165.650,59		0,00%	0,00%		\$ 165.650,59	on going

ANEXO A
LISTA GERAL PROJECTO MUNICIPIO DILI, NASIONAL, REGIONAL NO RAE0A

NU.	No	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	SUCO	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	MONTANTE KONTRATU	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	OBSERVASAUN
149	82	Emergency Project Cyclone Seroja 04 Abril 2021, River Training Maloa Regularization Temporary, Check Dam to Bridge (Sta. 0+500 - 1+020 km) Maloa River (LOT 1) and River Training Ailok Laran Regularization Temporary (Sta 0+400 to Sta 1+320) Hera (LOT 2), Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES	Dom aleixo	Dom aleixo	Dili	SINAR SATELITE, UNIPESSOAL, LDA	\$ 148.085,99		100,00%	0,00%		\$ 148.085,99	on going
150	83	Emergency Project, Cyclone Seroja 04 April 2021, "River Training Kasufar (Dili)" "Regularizaasun Temporaria, (STA. 0+000 km to STA 0+396.20 km)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Dom aleixo	Dom aleixo	Dili	FIKIKAY, Unipessoal, Lda	\$ 10.303,59		100,00%	90,00%	\$ 9.273,23	\$ 1.030,36	on going
151	84	EMERGENCY PROJECT, CYCLONE SEROJA 04 April 2021 NEW PLAN DRAINAGE MARCONI (Sta. 0+000-0+167.03)	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES	Dom aleixo	Dom aleixo	Dili	Renova Unip Lda	\$ 55.644,05		0,00%	0,00%		\$ 55.644,05	on going
152	85	Calamidade, Cyclone Seroja 04 April 2021 "Konstrusaun Cekdam no Moru Proteksaun Mota Ulun Manleu, Municipio of Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	FLOOD CONTROL	Dom aleixo	Dom aleixo	Dili	Hedge Construction, Unip. Lda	\$ 666.091,04		0,00%	0,00%		\$ 666.091,04	on going
153	86	New Construction of Paving Block at INS Comoro Dili Municipality	MINISTERIO SAUDE	LM-BS	FLOOD CONTROL	Dom aleixo	Dom aleixo	Dili	Gaerenez, Unipessoal Lda	\$ 69.405,67		80,96%	77,96%	\$ 54.105,68	\$ 15.299,99	on going
154	1	Mudansa Lina Bazeia Rekomendasaun ADN	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Duyung	Metinaro	Dili	Jofi	\$ 2.390,32	Jan. 1, 2016	0,00%	0,00%	\$ -	\$ 2.390,32	la executa
155	2	Construction of Roadway and Pathway at Jardim dos Heroes Metinaro	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES		Metinaro	Dili	Nimia Unip Lda	\$ 411.413,54	Oct. 29, 2015	100,00%	79,91%	\$ 328.740,58	\$ 82.672,96	PHO
156	3	Melhoramento taratamento de zinalasaun iha manleu Metinaro /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO		Metinaro	Dili	Garisiba Unip. Lda	\$ 87.856,59	May 11, 2019	87,07%	43,07%	\$ 37.843,35	\$ 50.013,24	on going
157	4	Construction of Kitchen and Refectory at Componete do Apoio de Servico (CAS) iha Metinaro	MINISTERIO DA DEFESA	LM-BS	EDIFICIOS PUBLICOS		Metinaro	Dili	Betubei Unipessoal, Lda	\$ 581.897,61	Oct. 26, 2015	100,00%	90,00%	\$ 523.707,86	\$ 58.189,75	PHO
158	5	New Construction of Warehous, Campas, Roadway, Drainage and Pavement at Jardim dos Heroes Metinaro	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM-CD	SOLIDARIEDADE E SOCIAL		Metinaro	Dili	Pro Frawijaya	\$ 449.600,23	Oct. 16, 2014	86,56%	77,90%	\$ 350.256,56	\$ 99.343,67	on going
159	6	Konstrusaun Turismo Komunitaria One Dollar Beach	SEFOPE	LM-TP	PORTOS		Metinaro	Dili	Quindy Eujes Lda	\$ 460.254,00	July 27, 2018	82,03%	73,83%	\$ 339.787,68	\$ 120.466,32	on going
160	7	Detailed Engineering Design of New Fisherman Port, Suco Duyung, Metinaro	MINISTERIO AGRICULTURA E PESCAS	FI	AGRICULTURA		Metinaro	Dili	Consulmar-Projetista e Consultore Lda de Portugal em Empreendimento Conjunto com a Engipro de TLPy, Ltd	\$ 273.270,70	July 27, 2018	70,00%	70,00%	\$ 191.289,49	\$ 81.981,21	abandon
161	8	New Construction of Roadways, Drainage and Parking Area no Jardim de Heroes de Metinaro	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	ESTRADAS E PONTES	Dili	Metinaro	Dili	Celijio Star	\$ 948.930,17		70,91%	37,42%	\$ 355.079,46	\$ 593.850,71	on going
162	9	New Construction of Campas and Grass Planting Jardim dos Heroes (JIIM) Metinaro	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	TURISMO	Dili	Metinaro	Dili	LABILAY, Unipessoal, Lda	\$ 397.296,90		70,66%	31,64%	\$ 125.717,27	\$ 271.579,63	on going
163	10	New Construction of F-FDTL Fuel Station at Metinaro - Dili Municipality	MINISTERIO DA DEFESA	LM-CD	EDIFICIOS PUBLICOS	Dili	Metinaro	Dili	Aitula Construction, Lda	\$ 809.906,27		80,28%	62,90%	\$ 509.424,40	\$ 300.481,87	on going
164	11	Konstrusaun ka Reabilitasaun ba EBF Benunuk Metinaro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Dili	Metinaro	Dili	MEJD PKRIE EBF BENUNUK METINARO	\$ 77.383,99		23,17%	23,17%	\$ 17.931,25	\$ 59.452,74	on going
165	12	Konstrusaun ka Reabilitasaun ba ESG 20 de Setembro Metinaro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Dili	Metinaro	Dili	MEJD PKRIE ESG 20 DE SETEMBRO METINARO	\$ 164.146,98		18,90%	18,90%	\$ 31.024,48	\$ 133.122,50	on going
166	13	Details Engineering Design (DED) for F-Fdt's Radio and Communication company's Office Building and Barrack at metinaro, Dili Municipality	MINISTERIO DA DEFESA	LM-BS	DEFESA NACIONAL	METINARO	Metinaro	Dili	Viros Consultant, Unipessoal Lda	\$ 48.550,00		0,00%	0,00%		\$ 48.550,00	on going
167	14	For Preparation of Detailed Engineering (DED) Services For New Building of F-FDTL'S Language Training Center at CFT Metinaro, Dili Municipality	MINISTERIO DA DEFESA	LM-BS	DEFESA NACIONAL	METINARO	Metinaro	Dili	Cadivi Multi Unipessoal, Lda	\$ 14.950,00		0,00%	0,00%		\$ 14.950,00	on going
168	15	Details Engineering Design (DED) for F-Fdt's Engineering company Office Building and Barrack at metinaro, Dili Municipality	MINISTERIO DA DEFESA	LM-BS	DEFESA NACIONAL	METINARO	Metinaro	Dili	Ange'l Aquira Consultant Unipessoal, Lda	\$ 54.500,00		0,00%	0,00%		\$ 54.500,00	on going
169	1	Rehabilitasaun kanu transmisaun husi Benamaik ba WTP Lahane no Becusse	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	lahane	Nain Feto	Dili	Lemo Timor Unipessoal Lda	\$ 139.971,80		0,00%	0,00%		\$ 139.971,80	on going
170	2	Consulting Services for detailed Engineering Design of CAC Office Building	CAC	FI	EDIFICIOS PUBLICOS	Bidau	Nain Feto	Dili	Imagem, Design and Arquitectura, Lda (IDA) in Association with Vaz, Dotti & Silva, Lda (VDS)	\$ 256.843,00	March 18, 2014	72,71%	69,08%	\$ 177.425,04	\$ 79.417,96	on going
171	3	New Construction of Ojetil Office Building Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	EDIFICIOS PUBLICOS	bidau	Nain Feto	Dili	Ftun Diak Unip Lda	\$ 1.753.481,10	Feb. 12, 2016	100,00%	80,18%	\$ 1.405.967,18	\$ 347.513,92	on going
172	4	New Installation MV, LV Line and House Connection from Bidau to Cathedral - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Bidau Lecidere	Nain Feto	Dili	Anicla Lda	\$ 483.778,67	Sept. 1, 2016	81,95%	67,76%	\$ 327.828,49	\$ 155.950,18	on going
173	5	Construction of Jet. Dare-Manumetan Raihun road Sta. 0+000-6+360	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES		Nain Feto	Dili	Meteor Unip. Lda	\$ 4.032.231,86	Sept. 13, 2016	100,00%	88,00%	\$ 3.548.364,03	\$ 483.867,83	on going
174	6	Dili Roads and Drainage Reh. Rotunda Mercado Lama-Ponte Comoro (Variation Order)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES		Nain Feto	Dili	Suai Indah Unipessoal Lda	\$ 999.876,89	Sept. 13, 2016	55,23%	48,60%	\$ 485.972,09	\$ 513.904,80	abandon
175	7	Emergency Project Ponte Ponte My Friend - Ponte Hali Laran, Kuluhun 2020 (Pakote No. 3) Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Ponte	Nain Feto	Dili	Jonize Construction, Unip. Lda	\$ 911.145,27	June 4, 2020	98,99%	98,99%	\$ 901.912,80	\$ 9.232,47	on going
176	8	Installation of Transmission Line, Distribution Panel & Transformer in Taibesi and Becora	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL		Nain Feto	Dili	Nizixavane	\$ 312.775,56	Oct. 28, 2015	97,82%	88,04%	\$ 275.364,75	\$ 37.410,81	on going
177	9	Construction of Membrane Tent and Shaded Area of SG-MOPTC	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS		Nain Feto	Dili	Voar	\$ 83.897,22	Jan. 9, 2017	91,14%	82,02%	\$ 68.816,03	\$ 15.081,19	on going
178	10	Installation of Street Lights Lecidere -Acadiruhun-Acait (Lot 6)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL		Nain Feto	Dili	Alzes Ukat, Unip. Lda	\$ 46.507,85	Oct. 19, 2019	70,12%	63,10%	\$ 29.348,21	\$ 17.159,64	on going
179	11	Rehabilitasaun no manutensaun ex edificio direasaun geral organizasaun urbana	MINISTERIO TRANSPORTE E KOMUNIKASAUN	LM-BS	MANUTENSAUN NO REHABILITASAUN		Nain Feto	Dili	Riri Brothers Unip. Lda.	\$ 26.426,13	Dec. 9, 2019	100,00%	85,73%	\$ 22.655,09	\$ 3.771,04	on going
180	12	Rehabilitasaun Edificio Conselho de Empresa	CONSELHO DA EMPRESA	LM-BS	EDIFICIOS PUBLICOS		Nain Feto	Dili	Algis	\$ 97.498,81	June 4, 2019	95,43%	85,89%	\$ 83.740,72	\$ 13.758,09	PHO
181	13	Manutensaun Expert Room iha MESCC	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA	LM-BS	MANUTENSAUN NO REHABILITASAUN		Nain Feto	Dili	Katuas Patricio	\$ 7.583,06	Sept. 16, 2019	97,00%	87,03%	\$ 6.599,24	\$ 983,82	PHO
182	14	Rehabilitation of Volley Ball Beach Facilities in Dili-Lecidere	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	LM-CD	JUVENTUDE NO DESPORTU		Nain Feto	Dili	DVD Electric	\$ 84.302,72	Oct. 29, 2019	94,93%	90,18%	\$ 76.026,71	\$ 8.276,01	PHO
183	15	Rehabilitation of GDD Sports Indoors	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	LM-CD	JUVENTUDE NO DESPORTU		Nain Feto	Dili	Victoria Const. Unip. Lda	\$ 446.169,01	Oct. 29, 2019	100,00%	99,23%	\$ 442.754,59	\$ 3.414,42	on going
184	16	Rehabilitation and Maintenance of Jardim 12 de Novembro at Motael	MINISTERIO TURISMO COMERCIO E INDUSTRIA	LM-BS	MANUTENSAUN NO REHABILITASAUN		Nain Feto	Dili	Algis	\$ 95.425,00	July 31, 2019	98,48%	88,63%	\$ 84.575,48	\$ 10.849,52	PHO
185	17	Rehabilitasaun Residencia Vice Presidente Parlamentu Nacional iha Farol	PARLAMENTU NASIONAL	LM-BS	MANUTENSAUN NO REHABILITASAUN		Nain Feto	Dili	Celijio Star	\$ 30.037,14	July 21, 2016	100,00%	90,00%	\$ 27.033,43	\$ 3.003,71	PHO
186	18	Rehabilitasaun Jardim 12 de Novembro iha Igreja Motael nia oin	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	LM-BS	TURISMO		Nain Feto	Dili	Berlosconi	\$ 46.905,00	Aug. 15, 2019	90,46%	81,41%	\$ 38.186,71	\$ 8.718,29	on going
187	19	Rehabilitation and Maintenance Building PCM	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS	LM-BS	MANUTENSAUN NO REHABILITASAUN		Nain Feto	Dili	Panca Sekawan	\$ 150.000,00	Jan. 15, 2020	100,00%	9,14%	\$ 13.702,50	\$ 136.297,50	on going
188	20	Minor Rehabilitasaun of MTC main of Building and Correeios	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS	LM-BS	EDIFICIOS PUBLICOS		Nain Feto	Dili	Risumali Unip Lda	\$ 8.889,74	Jan. 1, 2020	98,90%	89,01%	\$ 7.912,92	\$ 976,82	PHO

ANEXO A
LISTA GERAL PROJECTO MUNICIPIO DILI, NASIONAL, REGIONAL NO RAE OA

NU.	Nº	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	SUCO	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	MONTANTE KONTRATU	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	OBSERVA SAUN
189	21	Rehabilitation of Conference Room at the office of the Primer Minister, building I, Palacio do Governo, Dili Timor Leste	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS		Nain Feto	Dili	Gez Unipessoal Lda	\$ 52.232,55	Nov. 29, 2019	100,00%	85,62%	\$ 44.721,11	\$ 7.511,44	PHO
190	22	River Protection At Palacio Nobre Lahane Sta. 0+000 - 0+176 Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	FLOOD CONTROL		Nain Feto	Dili	ROYAL TIMORENSE Unip.Lda	\$ 129.168,62		100,00%	89,80%	\$ 115.994,41	\$ 13.174,21	on going
191	23	For River Normalization of Lahane River (Be'e Dois), Mortuario Lahane Emergency Project	TRIBUNAL RECUSSO	Emergency	EDIFICIOS PUBLICOS		Nain Feto	Dili	Star King Unip. Lda	\$ 122.960,04	08/10/2021	100,00%	100,00%	\$ 122.960,03	\$ 0,01	FHO
192	24	Refurbishment of tennis court facilities	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	LM-CD	JUVENTUDE NO DESPORTU	Dili	Nain Feto	Dili	Algis Eng. Consultancy, Unipessoal Lda	\$ 97.389,44		96,34%	86,71%	\$ 84.445,48	\$ 12.943,96	on going
193	25	Additional Work for Hospital Dr.Antonio Carvalho Lahane	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Dili	Nain Feto	Dili	Hedge Construction, Unip. Lda	\$ 150.710,92		26,38%	23,74%	\$ 35.778,96	\$ 114.931,96	on going
194	26	Konstrusaun kampo multi funsaun taibesee	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	LM-CD	JUVENTUDE NO DESPORTU	Dili	Nain Feto	Dili	UKA II UNIPESOAAL LDA	\$ 204.254,98		0,00%	0,00%		\$ 204.254,98	on going
195	27	Preparation of Detailed Engineering Design for (DED) for New Cable Stayed Bridge over iha Becusse River, in Dili, Total Length, +25M, Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS E PONTES	lahane	Nain Feto	Dili	TPF Timor Unipessoal Lda	\$ 87.800,00		0,00%	37,88%	\$ 33.260,00	\$ 54.540,00	on going
196	28	Projecto Rehabilitasaun ESTRADAS E PONTES urbana , Ponte Hali laran/Ponte My friend/Ponte Kuluhun (Sta 0+000-1+450)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	lahane	Nain Feto	Dili	Sanford Const. Unip. Lda	\$ 284.325,06		100,00%	90,00%	\$ 255.892,55	\$ 28.432,51	PHO
197	29	New Construction of outdoor sport facilities in Taibessi	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	LM-CD	JUVENTUDE NO DESPORTU	lahane	Nain Feto	Dili	UKA II UNIPESOAAL LDA	\$ 204.254,98		0,00%	0,00%		\$ 204.254,98	on going
198	30	Konstrusaun ka Reabilitasaun ba EBF Duque de Caxias	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	lahane	Nain Feto	Dili	MEJD PKRIE EBF DUGUE DE CAXIAS	\$ 80.723,84		28,08%	28,08%	\$ 22.668,55	\$ 58.055,29	on going
199	31	Konstrusaun ka Reabilitasaun ba EBC Bidau Akadiru-Hun	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	lahane	Nain Feto	Dili	MEJD PKRIE EBC BIDAUI AKADIRU HUN	\$ 93.171,12		27,96%	27,95%	\$ 26.044,55	\$ 67.126,57	on going
200	32	Konstrusaun ka Reabilitasaun ba EBF Lelaus Dare	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	lahane	Nain Feto	Dili	MEJD PKRIE EBF LE LAUS DARE	\$ 77.821,06		39,27%	24,51%	\$ 19.074,70	\$ 58.746,36	on going
201	33	Rehabilitasaun Eis Hospital Dr.Antonio de Carvalho	MINISTERIO SAUDE	Fundo Covid-19	SAUDE		Nain Feto	Dili	DALOVEYA Unip.Lda	\$ 739.937,34	31-03-2022	24,48%	22,04%	\$ 163.048,22	\$ 576.889,12	on going
202	34	Construction of CIGC Building, Office of the Prime Minister	GABINETE DO PRIMEIRO MINISTRO	LM-CD	EDIFICIOS PUBLICOS		Nain Feto	Dili	ALWAYS CONSTRUCTION UNIP, LDA JV'S CELJO STAR UNIP.LDA	\$ 254.999,75		0,00%				
203	1	Construction Of New Office Of Tribunal Distrital De Dili	TRIBUNAL RECUSSO	FI	EDIFICIOS PUBLICOS	caicoli	vera cruz	Dili	China Shandong International Economic And Technical Cooperation Group, LTD	\$ 10.990.769,35	May 12, 2019	33,98%	28,45%	\$ 3.126.801,68	\$ 7.863.967,67	on going
204	2	Consulting Services for Construction Supervision of Tribunal Distrital Dili Office Building	TRIBUNAL RECUSSO	FI	EDIFICIOS PUBLICOS	caicoli	vera cruz	Dili	Dacrea Desing and Engineering Consultant (Dacrea) (Indonesia) In Association with Archtimor Engineering Consultants (AEC) as Sub-consultant (Timor-Leste)	\$ 937.039,00	Dec. 16, 2019	70,01%	50,72%	\$ 475.303,54	\$ 461.735,46	iha mudansa progresso fisiko tamba mudansa kontrato Kontrato Original \$567,197.00 ba \$937,039.00
205	3	Installation of New MV Line in Rotunda Mercado Lama, Culuhun, Ailele Hun, and Leci-dere	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	caicoli	vera cruz	Dili	Ferajota	\$ 385.588,18	Dec. 14, 2015	61,92%	54,49%	\$ 210.088,60	\$ 175.499,58	abandon
206	4	Rehabilitation MV,Line , LV Line and distribution Trasformer from Casa Europa to Pantai Pasir Putih - Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	caicoli	vera cruz	Dili	Inaziju	\$ 119.600,79	Oct. 2, 2013	100,00%	90,00%	\$ 107.640,71	\$ 11.960,08	abandon
207	5	Construção Quartel General PNTL em Caicoli	MINISTERIO DO INTERIOR	FI	SEGURANCA NO DEFESA		vera cruz	Dili	Shangai Construction Group Co.,Ltd	\$ 10.177.638,20	Oct. 22, 2019	1,78%	1,16%	\$ 117.755,27	\$ 10.059.882,93	on going
208	6	Consultant Services Construction Supervision and Quality Control of New Construction of Quartel Geral PNTL Office Building in Caicoli Dili Timor Leste	MINISTERIO DO INTERIOR	FI	SEGURANCA NO DEFESA		vera cruz	Dili	PT. Ceriajasa Cipta Mandiri in Joint Venture with JKC Consultant Engineering Unipessoal Lda	\$ 594.360,00	Nov. 22, 2019	10,00%	9,50%	\$ 56.464,20	\$ 537.895,80	on going
209	7	Consulting Services for Detail Engineering Design of the IGE Office, Workshop and Warehouse Complex Building	MINISTERIO DAS OBRAS PUBLICAS	FI	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS		vera cruz	Dili	Scope Australia Pty, Ltd	\$ 295.000,00	March 26, 2014	95,00%	95,00%	\$ 280.250,00	\$ 14.750,00	PHO
210	8	Consulting Services for Detailed Architecture and Engineering Design for Press Building Project	SECRETARIADO ESTADO KOMUNIKASAUN	FI	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	Architecture	vera cruz	Dili	CGM Consultants & Associates Incorporated, Lda.	\$ 200.000,00	Feb. 25, 2015	40,00%	38,00%	\$ 76.000,00	\$ 124.000,00	on going
211	9	Consulting Services for Feasibility Study of the New Buildings for RTTL P.E and Tatoli P.I.	SECRETARIADO ESTADO KOMUNIKASAUN	FI	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	for	vera cruz	Dili	Potevio Company Limited	\$ 212.212,00	Sept. 27, 2020	100,00%	0,00%	\$ -	\$ 212.212,00	on going
212	10	Additional Drainage Colmera	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES		vera cruz	Dili	Hailala Unip.Lda	\$ 7.049,68	Aug. 22, 2013	100,00%	90,00%	\$ 6.344,71	\$ 704,97	PHO
213	11	Consulting Services of Detailed Engineering Design of Sport Complex and Building at Region of Dili	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	FI	JUVENTUDE NO DESPORTU	Sport	vera cruz	Dili	ATT consultants Co. Lid JV SQ Architect and Planner Co. Lid	\$ 285.700,00	May 8, 2017	70,00%	66,50%	\$ 189.990,50	\$ 95.709,50	on going
214	12	Rural Road Maintenance in Dili Dare - Lelaus Road Sta. 0+000 - 5+000 Municipality Dili / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	lelaus	vera cruz	Dili	Bia Mapel	\$ 44.559,88	Sept. 23, 2019	100,00%	100,00%	\$ 44.559,88	\$ -	FHO
215	13	Rehabilitation of Security Post Building in Caicoli MPW	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	Caicoli	vera cruz	Dili	Reza	\$ 28.927,73	Jan. 10, 2014	76,91%	69,22%	\$ 20.022,51	\$ 8.905,22	on going
216	14	Prefurasaun Be'e mos iha Area Tuana Laran - Matadouro Suku Vila verde, Postu Administrativo Vera Cruz - Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO		vera cruz	Dili	Liberta	\$ 158.815,15	Aug. 16, 2017	100,00%	69,34%	\$ 110.115,78	\$ 48.699,37	on going
217	15	Manutensaun ba Edificio DNGRA-MOP / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	EDIFICIOS PUBLICOS		vera cruz	Dili	Katuas Patricio	\$ 8.098,49	May 11, 2019	99,31%	89,38%	\$ 7.238,15	\$ 860,34	PHO
218	16	Rehabilitation of DNA MOP Cobe House in Caicoli Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS		vera cruz	Dili	Surik Saki Rai Unip.Lda	\$ 48.635,85	Dec. 1, 2019	97,00%	87,46%	\$ 42.535,56	\$ 6.100,29	PHO
219	17	Construction of extension office building of the Minister of Public works (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	EDIFICIOS PUBLICOS		vera cruz	Dili	CELFA Unip.Lda	\$ 165.991,00	Dec. 1, 2019	100,00%	88,17%	\$ 146.361,04	\$ 19.629,96	on going
220	18	Detailed Engineering design of E-Recruitment Building CFP	CFP	LM-BS	EDIFICIOS PUBLICOS		vera cruz	Dili	De Oliveira design	\$ 35.500,00	Oct. 2, 2019	95,00%	95,00%	\$ 33.725,00	\$ 1.775,00	PHO
221	19	New Construction of Auditorium (Salaun Paroquial) & Class Room & landscape of Cathedral. Vila Verde	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS		vera cruz	Dili	Bimavi	\$ 825.142,43	March 27, 2015	94,30%	84,87%	\$ 700.298,38	\$ 124.844,05	on going
222	20	Construção Pure Hindu Taibesi	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS		vera cruz	Dili	Pantarhei	\$ 1.207.958,18	Aug. 25, 2017	74,77%	0,00%	\$ -	\$ 1.207.958,18	on going
223	21	New Construction of Administration and Logistic Building	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM-CD	EDIFICIOS PUBLICOS		vera cruz	Dili	Aitula Construction, Lda	\$ 678.218,04	Nov. 26, 2019	97,29%	87,55%	\$ 593.796,23	\$ 84.421,81	on going
224	22	New Construction of Faculdade Economia e Gestao Building	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM-CD	EDIFICIOS PUBLICOS		vera cruz	Dili	Aitula Construction, Lda	\$ 672.666,11	Oct. 29, 2019	98,98%	87,92%	\$ 591.375,69	\$ 81.290,42	on going
225	23	New Construction of facultade de Medicina Ciencia da Saude Building	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM-CD	EDIFICIOS PUBLICOS		vera cruz	Dili	Linier jv Algis	\$ 678.572,97	Sept. 6, 2019	99,52%	99,52%	\$ 675.307,91	\$ 3.265,06	FHO
226	24	Konstrusaun Edifício servisu especializada iha PGR Colmera	PROCURADORIA GERAL DA REPUBLICA	LM-CD	EDIFICIOS PUBLICOS		vera cruz	Dili	Bobolait	\$ 556.612,74	Oct. 17, 2019	100,00%	89,73%	\$ 499.422,83	\$ 57.189,91	PHO
227	25	Relabilitation of Houses RTTL in Caicoli and Biterlau	RADIO TELEVISAUN TIMOR LESTE	LM-BS	MANUTENSAUN NO REHABILITASAUN		vera cruz	Dili	Gaerenez, Unipessoal Lda	\$ 37.605,25	June 7, 2019	100,00%	90,00%	\$ 33.844,72	\$ 3.760,53	PHO
228	26	Konstrusaun Edifício Foun ba Diresaun Aproxionamentu Finanzas e Fiskalizasaun	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	PDIM	EDIFICIOS PUBLICOS		vera cruz	Dili	Chipys Unip. Lda	\$ 143.579,83	Oct. 8, 2019	93,02%	89,73%	\$ 128.828,48	\$ 14.751,35	PHO
229	27	Maintenance of Building for Trade Invest Timor Leste	TRADE INVEST	LM-BS	MANUTENSAUN NO REHABILITASAUN		vera cruz	Dili	D'CO	\$ 37.582,90	Sept. 1, 2019	55,88%	50,29%	\$ 18.900,89	\$ 18.682,01	on going
230	28	Rehabilitasaun Hospital Dr.Antonio Carvalho Lahane(Building A) Hodi lulo Fatin Izolamentu ba Pasienti Covid-19	MINISTERIO SAUDE	Fundo Covid-19	SAUDE		vera cruz	Dili	Hedge Construction, Unip. Lda	\$ 450.153,32	May 25, 2020	86,99%	92,26%	\$ 415.322,71	\$ 34.830,61	PHO
231	29	Desenho e Especificação de Quantidades BoQ para a ampliação do Balcao de Atendimento na DNRN	MINISTERIO DA JUSTICA	LM-CD	EDIFICIOS PUBLICOS		vera cruz	Dili	Viros Consultant Unip.Lda	\$ 9.000,00	Jan. 6, 2019	100,00%	74,07%	\$ 6.666,00	\$ 2.334,00	on going
232	30	Rehabilitasaun e Manutensaun Edifício Armajen DNSA, Dili (Bem Serviso) (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	EDIFICIOS PUBLICOS		vera cruz	Dili	B'Two Unip.Lda	\$ 26.539,42	Dec. 31, 2019	69,53%	62,58%	\$ 16.608,24	\$ 9.931,18	on going

ANEXO A
LISTA GERAL PROJECTO MUNICIPIO DILI, NASIONAL, REGIONAL NO RAE OA

NU.	No	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	SUCO	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	MONTANTE KONTRATU	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	OBSERVASAUN
233	31	Detailed Engineering Design Hospital Dr. Antonio Carvalho LOT"A" Lahane Oriental	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS		vera cruz	Dili	Vigor Consultat Lda in JV with PT. Panda Persada	396.311,35	March 31, 2020	100,00%	100,00%	396.311,35	\$ -	FHO
234	32	Improvement of Mina Distribution Pipe in DMA 31 in Suco Mascarenhas	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO		vera cruz	Dili	Amigo Unip. Lda	\$ 51.111,18	Oct. 1, 2019	70,85%	45,55%	\$ 23.279,56	\$ 27.831,62	on going
235	33	New Construction of isolation (OPD) Vera cruz relation of covid 19	MINISTERIO SAUDE	Fundo Covid-19	SAUDE		vera cruz	Dili	Romante Pty. Ltd	\$ 265.808,11	Jan. 13, 2021	87,48%	67,50%	\$ 179.427,97	\$ 86.380,14	Progresso Fisiko iha Terreno atinji ona 100%, maibe tamba seidauk iha justifikasaun hui parte dono do projeto sobre (Provisional Physical /material Contingency)
236	34	New construction Warehouse for centro Nacional Chega LP	Centro Nacional Chega	LM-CD	EDIFICIOS PUBLICOS	Dili	vera cruz	Dili	A. L. Unip.Lda	\$ 63.878,59		98,72%	76,85%	\$ 49.088,13	\$ 14.790,46	on going
237	35	Renovation of public Health services at lahane , posto vera cruz Timor Leste	MINISTERIO SAUDE	LM-BS	SAUDE	Dili	vera cruz	Dili	Queson SQ Unipessoal Lda	\$ 282.726,57		77,27%	46,83%	\$ 132.405,48	\$ 150.321,09	on going
238	36	New Construction Drainage centro Nasional Chega LP	Centro Nacional Chega	LM-CD	EDIFICIOS PUBLICOS	Dili	vera cruz	Dili	Chacailala Unipessoal Lda	\$ 70.792,37		56,75%	51,07%	\$ 36.155,12	\$ 34.637,25	seidauk iha quantidade ne'ebe aumenta iha terreno hodi kompleta balansu osan ne'ebe sei iha
239	37	Criacao de estrutura de parede divisorias do ministerio da justica	MINISTERIO DA JUSTICA	LM-CD	EDIFICIOS PUBLICOS	Dili	vera cruz	Dili	Fatuk Mota Construction Unipessoal. Lda	\$ 61.314,55		78,80%	70,92%	\$ 43.484,24	\$ 17.830,31	on going
240	38	Extention Office of Legal and Judicial Training Centre	MINISTERIO DA JUSTICA	LM-CD	EDIFICIOS PUBLICOS	Dili	vera cruz	Dili	BEHIALE ENTERPRICE UNIPESSOAL,LDA	\$ 232.916,02		36,86%	33,17%	\$ 77.262,27	\$ 155.653,75	on going
241	39	Construction of Faculdade de Agricultura Building (B-01)	UNIVERSIDADE NACIONAL TIMOR LORO SA'E	LM-CD	EDIFICIOS PUBLICOS	Dili	vera cruz	Dili	Dany stra	\$ 655.394,42		0,00%	0,00%		\$ 655.394,42	on going
242	40	Construction of Faculdade de Agricultura Building (B-02)	UNIVERSIDADE NACIONAL TIMOR LORO SA'E	LM-CD	EDIFICIOS PUBLICOS	Dili	vera cruz	Dili	Iledge Construction, Unip. Lda	\$ 605.337,84		0,00%	0,00%		\$ 605.337,84	on going
243	41	Construction of Faculdade de Agricultura Building (B-03)	UNIVERSIDADE NACIONAL TIMOR LORO SA'E	LM-CD	EDIFICIOS PUBLICOS	Dili	vera cruz	Dili	Bobolait	\$ 630.619,64		0,00%	0,00%		\$ 630.619,64	on going
244	42	Design Edificio MACLN	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	EDIFICIOS PUBLICOS	Dili	vera cruz	Dili	Uma de Contrução Unipessoal Lda	\$ 88.510,00		80,00%	80,00%	\$ 70.808,60	\$ 17.701,40	on going
245	43	Emergency Projecto Pocho Filtrasaun iha Cidade Dili Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	FLOOD CONTROL	Dili	vera cruz	Dili	Renaissance Unip. Lda	\$ 93.124,30		75,63%	75,63%	\$ 70.431,17	\$ 22.693,13	on going
246	44	Rehabilitasaun Jardim 12 de Novembro iha Igreja Motael nia oin..	PARLAMENTU NASIONAL	LM-BS	TURISMO	Dili	vera cruz	Dili	Celijio Star	\$ 39.184,82		0,00%	0,00%		\$ 39.184,82	on going
247	45	Rehabilitasaun Mercado Taibesi	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	LM-BS	EDIFICIOS PUBLICOS	Dili	vera cruz	Dili	GSA Company, Unip, Lda	\$ 75.000,00		0,00%	0,00%		\$ 75.000,00	on going
248	46	Details Engineering Design of New Construction National Center Archive for Centro Nacional Chega	Centro Nacional Chega	LM-CD	EDIFICIOS PUBLICOS	vera cruz	vera cruz	Dili	Niceles Unipessoal Lda	\$ 55.419,68		65,00%		\$ 34.221,65		
249	47	Konstrusaun Koby House foun edificio Unidade Aprovisionamento Descentralizadu-Ministerio Administrasaun Estatal	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	LM-CD	EDIFICIOS PUBLICOS	Dili	vera cruz	Dili	Linier Unipessoal Lda	\$ 78.817,38		69,03%	63,14%	\$ 49.762,90	\$ 29.054,48	on going
250	48	Contrato de aqisicao / fornecimento sinais de transito para teritorio Timor Leste	MINISTERIO TRANSPORTE E KOMUNIKASAUN	LM-CD	ESTRADAS E PONTES		vera cruz	Dili	Hakolok Java Motor Unip Lda	\$ 66.747,78		0,00%	100,00%	\$ 66.747,78	\$ -	FHO
251	49	Road Maintenance Section Ensul - Area Colmera, Catedral - Bairro Pite	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES		vera cruz	Dili	Caulu Unip Lda	\$ 189.188,95		100,00%	0,00%		\$ 189.188,95	on going
252	50	Execucao da obra da Reparacao do Muro do Tribunal de Dili	TRIBUNAL RECUSSO	LM-BS	EDIFICIOS PUBLICOS		vera cruz	Dili	Visio Dei Unipessoal,Lda	\$ 41.666,57		47,14%	42,43%	\$ 17.677,58	\$ 23.988,99	on going
253	51	Calamidade, Cyclone Seroja 04 April 2021 "Moru Proteksaun Lahane Payol, Municipio of Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Emergency		vera cruz	Dili	Rosario, LDA	\$ 346.792,33		0,00%	0,00%		\$ 346.792,33	on going
254		Extention of DNAGP Kobe House in Caicoli (Rehabilitasaun Edificio DNAGP iha Iivro)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	Dili	vera cruz	Dili	Dhivana Unipessoal Lda	\$ 36.948,51		0,00%	0,00%		\$ 36.948,51	on going
255	53	Apliasaun Edificio Direção Geral Habitação e Urbanismo (DGHU) - MOP	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	vera cruz	vera cruz	Dili	Bobolait Lda	\$ 342.989,80		0,00%	0,00%		\$ 342.989,80	on going
256	1	Restante Cabo Subteranno Centro Produasaun SAKATO reutiliza ba Hotel Ambeno Programa ZEEMS nian iha Oecusse	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL		Oe-cusse	Oe-cusse	Lifau Indah	\$ 194.924,39	Jan. 1, 2016	0,00%	0,00%	\$ -	\$ 194.924,39	on going
257	2	Installation New MV Line , Transformer & Extend LV Line and New Distribution Line from Nitib Tuan Oel Tam to nitib Tuan Oecusse District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL		Oe-cusse	Oe-cusse	Manekat Unip. Lda	\$ 320.740,08	Aug. 15, 2014	98,44%	88,59%	\$ 284.157,37	\$ 36.582,71	on going
258	3	New Installation of Under Ground Cable MV Line From Malelat To Pasabe- Oecusse Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL		Oe-cusse	Oe-cusse	Maubere Spirit	\$ 177.484,78	March 13, 2017	46,49%	41,84%	\$ 74.255,33	\$ 103.229,45	on going
259	4	Construção Posto Militar F-FDTL Pante Makasar	MINISTERIO DA DEFESA	FI	SEGURANCA NO DEFESA		Oe-cusse	Oe-cusse	Ervel Unip Lda	\$ 1.660.172,40	Feb. 8, 2015	100,00%	90,00%	\$ 1.494.155,15	\$ 166.017,25	PHO
260	1	Detailed Engineering Design (DED) of Dili Urban Water Supply	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO		Nasional	Nasional	Dongsung Engineering Co.Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.	\$ 2.718.150,00	Jan. 30, 2020	65,18%	47,62%	\$ 1.294.355,84	\$ 1.423.794,16	on going
261	2	Detailed Engineering Design (DED) of Dili Sanitation and Drainage Master Plan-Phase II	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO		Nasional	Nasional	ADP Unipessoal LDA (Timor-Leste) in JV with Engidro Engineering Solutions, Lda (Portugal)	\$ 1.057.882,00	Sept. 17, 2017	85,00%	77,32%	\$ 817.902,22	\$ 239.979,78	PHO
262	3	Feasibility Study of Surface Water Resource Development for the Water Supply of Dili Metropolitan Area	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO		Nasional	Nasional	Dongsung Engineering Co.Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.	\$ 459.600,00	Aug. 22, 2019	50,00%	47,50%	\$ 218.310,00	\$ 241.290,00	on going
263	4	Pre- Feasibility Study of a Ground Water Resources Development Project for the Water Supply of Dili Metropolitan Area	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO		Nasional	Nasional	TEAM Consulting Engineering and Management PCL, Thailand in JV with ATT Consultants Company limited, Thailand and in association with CQ2 Engineering Consultancy & Diverso Unipessoal Lda, Timor-Leste	\$ 341.500,00	July 10, 2019	100,00%	95,00%	\$ 324.425,00	\$ 17.075,00	PHO

ANEXO A
LISTA GERAL PROJECTO MUNICIPIO DILI, NASIONAL, REGIONAL NO RAEOA

NU.	No	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	SUCO	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	MONTANTE KONTRATU	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	OBSERVASAUN
264	5	Rehabilitasaun Sistema Be,e Mos Iha Iahane Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO		Nasional	Nasional	Sicola	\$ 76.750,31	June 12, 2020	73,26%	64,47%	\$ 49.482,23	\$ 27.268,08	Progresso fisiko iha terreno atinji ona 100%, maibe tamba seidaik iha justifikasaun husi parte dono do projeto sobre Provisional Sum)
265	6	Financial Advisory Services Agreement between the Government of Timor - Leste and International Finance Corporation on Development of Presidente Nicolau Lobato International Airport - Airport PPP Project	MINISTERIO DAS FINANÇAS	FI	AEROPORTOS	Nacional	Nasional	Nasional	International Finance Corporation	\$ 1.100.000,00	Feb. 24, 2020	54,55%	54,55%	\$ 600.000,00	\$ 500.000,00	on going
266	7	National Road No.1 Upgrading Project Dili - Manatuto (Package A01-01)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO		Nasional	Nasional	Sinohidro corporation limited	\$ 48.314.975,87	March 3, 2016	82,44%	74,20%	\$ 35.849.928,14	\$ 12.465.047,73	on going
267	8	For Routine Maintenance - Dili Urban Roads Dili Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS E PONTES		Nasional	Nasional	Lonacca Unipessoal Lda	\$ 116.902,51	Nov. 13, 2019	100,00%	100,00%	\$ 116.902,51	\$ -	FHIO
268	9	For Preparation of Detailed Engineering and Bid Preparations for New Bridges in 2019 Package I Samalari, Sana Uatolari-Laisorulai, Sumaco (Lacluta Uma Tolu), Malos Matadoro-RTK, Comoro Motaulun	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS		Nasional	Nasional	Vox Da Vinci Consultant Engineering Lda	\$ 579.908,00	March 25, 2020	70,00%	70,00%	\$ 405.935,60	\$ 173.972,40	on going
269	10	Consulting Services for preparing of design the intersection in the existing Dili Liquixa Road to connect access Road From Tibar Bay Port (Preparasaun Desenho detalhado ba ESTRADAS E PONTES, Electricidade e Aguas ba Funcionamentu Portu Tibar)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES		Nasional	Nasional	TPF Consultores de Engenharia S.A (Portugal) JV with TPF Timor Unip Lda, (Timor-Leste)	\$ 244.775,00	Nov. 30, 2019	100,00%	100,00%	\$ 244.775,02	\$ (0,02)	PHO
270	11	Selection of Design Consultant to Prepare Preliminary Design and Tender Documents for the Upgradation of Liquica 150 KV/20KV Substation to Supply Power to Tibar Bay Port	MINISTERIO DAS OBRAS PUBLICAS	FI	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS		Nasional	Nasional	PT. Malmass Mitra Teknik (Indonesia)	\$ 322.800,00	March 2, 2020	90,00%	85,50%	\$ 275.994,00	\$ 46.806,00	on going
271	12	Zebra Cross Marking in The Capital City of Dili (162)	MINISTERIO TRANSPORTE E KOMUNIKASAUN	LM-BS	ESTRADAS E PONTES		Nasional	Nasional	Fariviolet Unipessoal Lda	\$ 68.526,00	Oct. 8, 2019	75,59%	68,03%	\$ 46.620,00	\$ 21.906,00	on going
272	13	Additional Service Statement of Work for Year 2021 - Government Resource Planning Solutions & Supporting IT Infrastructure System Implementation & Support Agreement	MINISTERIO DAS FINANÇAS	FI	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS		Nasional	Nasional	Freebalance	\$ 3.106.435,00	July 5, 2010	79,40%	79,40%	\$ 2.466.564,84	\$ 639.870,16	FHIO
273	14	Consulting services for Detailed Engineering Design of Timor-Leste Four Municipal Capitals (Baucau-Lospalos-Viqueque-Same) Water Supply & Sanitation Project	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO		Nasional	Nasional	ADP Unipessoal LDA (Timor-Leste) in JV with Engidro Engineering Solutions, Lda (Portugal)	\$ 2.903.356,59	Jan. 16, 2020	77,19%	73,33%	\$ 2.129.069,13	\$ 774.287,46	on going
274	15	Estudos e plano de concepção para Plancamento Urbano a nível nacional	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO DAS FINANÇAS	FI	DESENVOLVIMENTO URBANO E RURAL		Nasional	Nasional	Intersism S.A in Joint Venture with Queternaire Portugal Consultoria para o Desenvolvimento. SA	\$ 1.219.755,75	Sept. 12, 2014	70,00%	66,50%	\$ 811.137,56	\$ 408.618,19	on going
275	16	Plano Lidar e Mapeamento a todo o territorio, segunda fase	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO DAS FINANÇAS	FI	DESENVOLVIMENTO URBANO E RURAL		Nasional	Nasional	PT. Karvak Nusa Geomatika, Indonesia	\$ 22.631.012,85	Aug. 23, 2016	73,25%	73,25%	\$ 16.578.048,96	\$ 6.052.963,89	on going
276	17	Supply, Installation, Configuration and Comissioning of National Optical Fiber Backbone Network	GABINETE DO PRIMEIRO MINISTRO	FI	EQUIPAMENTO INFOMATICO		Nasional	Nasional	Timor Telecom S.A.	\$ 1.877.556,74	Nov. 15, 2017	94,59%	94,59%	\$ 1.776.017,73	\$ 101.539,01	PHO
277	18	Supply, Installation, Configuration and Comissioning of Hardware and Software for the Expantion of Data Center Infrastructure Office of Prime Minister	GABINETE DO PRIMEIRO MINISTRO	FI	EQUIPAMENTO INFOMATICO		Nasional	Nasional	Joint Venture of CMC System Integration Company Limited and Viettel Timor-Leste Unipessoal, LDA	\$ 1.485.698,00	Feb. 15, 2018	88,70%	88,70%	\$ 1.317.823,63	\$ 167.874,37	PHO
278	19	Road Network Upgrading Project (RNUP),Upgrading and Maintenance of Dili (Airport Junction)- Tibar Road- Section 2 : Tasitolu - Tibar	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES		Nasional	Nasional	CINA WU YI CO.LTD	\$ 12.964.487,49	Sept. 14, 2016	92,80%	83,52%	\$ 10.828.352,80	\$ 2.136.134,69	on going
279	20	Operation And Maintenance Services For National Power Grid Project	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL		Nasional	Nasional	China Nuclear Industry 22ND Construction Co; LTD	\$ 46.872.339,00	July 15, 2016	66,63%	63,33%	\$ 29.682.899,05	\$ 17.189.439,95	on going
280	21	Revitalization foot Ball Stadium and tribune Building	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	FI	JUVENTUDE NO DESPORTU	Dili	Nasional	Nasional	Marino enterprises Lda	\$ 1.636.624,69	Dec. 31, 2017	53,05%	56,55%	\$ 925.534,68	\$ 711.090,01	CONTRATO TERMINADO
281	22	Additional Service Statement of Work for Year 2022 - Government Resource Planning Solutions & Supporting IT Infrastructure System Implementation & Support Agreement	MINISTERIO DAS FINANÇAS	FI	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS		Nasional	Nasional	Freebalance	\$ 2.184.781,00		52,49%	66,30%	\$ 1.448.549,00	\$ 736.232,00	on going
282	23	Feasibility study for New Construction of Industrial Park in Liquica, Timor Leste	MINISTERIO TURISMO COMERCIO E INDUSTRIA	FI	TURISMO	Nacional	Nasional	Nasional	HABERAN UNIPESOAAL LDA (TIMOR LESTE) in Joint Venture with PT ITS TEKNO SAINS (INDONESIA)	\$ 225.573,00		0,00%	0,00%		\$ 225.573,00	on going
283	24	Konstrusaun Fatim cerimonia tomada de posse Presidente Republica 19 Maio 2022 LOTE 2 Konst.Fatim Ceremonia	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	LM-BS	EDIFICIOS PUBLICOS		Nasional	Nasional	Betuhei Unipessoal, Lda	\$ 479.146,05		80,74%	83,05%	\$ 397.950,03	\$ 81.196,02	on going
284	25	Contrato De Aquisição/Fornecimento e Montagen De Sinais Semaforos Na Cidade De Dili (Zonas-Audlan, Foho Osamean, Kuluhun e Elenlor)	MINISTERIO TRANSPORTES E KOMUNIKASAUN	LM-CD	ESTRADAS E PONTES		Nasional	Nasional	Goven Star Unipessoal Lda	\$ 83.359,95		0,00%	12,63%	\$ 10.524,30	\$ 72.835,65	on going
285	26	Preparation of Detailed engineering design for Dili Urban Road	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS E PONTES	Nacional	Nasional	Nasional	KIAT unip JV PT Purnajasa Bimapratanra	\$ 276.634,00		40,00%	40,00%	\$ 110.653,35	\$ 165.980,65	on going
286	27	Supervision consultancy services for new construction of memorial monument of the santa cruz	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-BS	SOLIDARIEDADE E SOCIAL	Regional	Nasional	Nasional	ARIA Unipessoal,Lda JV ZAMRONI Construction, L	\$ 74.828,00		0,00%	0,00%		\$ 74.828,00	on going
287	28	Manutensaun ba Edifício no Equipamentu laboratoriu dianostika veterinaria	MINISTERIO AGRICULTURA E PESCAS	LM-BS	AGRICULTURA	Dili	Nasional	Nasional	Dreams Cone True, Lda	\$ 69.978,38		97,14%	92,28%	\$ 64.579,46	\$ 5.398,92	PHO
288	29	Municipal Spatial Planning for Bobonaro and Ermera	MINISTERIO PLANU E ORDENAMENTU	FI	DESENVOLVIMENTO URBANO E RURAL		Nasional	Nasional	NLA Timor-Urbanismo Arquitectura e Engenharia, Lda, Timor-Leste in Joint Venture (JV) with Geritl2- Faculdade de Arquitectura da Universidade de Lisboa (FA-Ulissboa), Portugal and Vanza Belenos Unip Lda	\$ 1.007.800,00	Feb. 8, 2023	10,00%	9,00%	\$ 90.702,00	\$ 917.098,00	on going
289	30	Consulting services for municipal spatial planing of municipalities of Baucau, Lautem and Viqueque	MINISTERIO PLANU E ORDENAMENTU	FI	DESENVOLVIMENTO URBANO E RURAL		Nasional	Nasional	NLA Timor-Urbanismo Arquitectura e Engenharia, Lda, Timor-Leste in Joint Venture (JV) with Geritl2- Faculdade de Arquitectura da Universidade de Lisboa (FA-Ulissboa), Portugal and Vanza Belenos Unip Lda	\$ 1.502.800,00	Dec. 15, 2023	10,00%	9,00%	\$ 135.252,00	\$ 1.367.548,00	on going
290	31	Contrato para fornecimento "supply traffic signs (roads Marking) for directorate of land transport"	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES		Nasional	Nasional	Hedge Construction, Unip. Lda	\$ 772.045,03	30-Apr-21	93,59%	0,00%		\$ 772.045,03	on going
291	32	Consulting Services For Detailed Engineering Design (DED) National Incubation Centre	MINISTERIO TURISMO COMERCIO E INDUSTRIA	FI	EDIFICIOS PUBLICOS		Nasional	Nasional	Uma Waque Engineering Consultant Engineering Unip. Lda	\$ 143.660,00	Jan. 14, 2022	10,00%	9,50%	\$ 13.647,70	\$ 130.012,30	on going
292	33	Details Engineering Design for Construction of SAMES warehouse for medical equipment, Nutrition, bulk storage, Quality assurance Laboratory and fire Hydrant system	MINISTERIO SAUDE	FI	SAUDE		Nasional	Nasional	Parrot Mali Consultant Engineering, Timor-Leste in JV with PT. Siarplan Utama Consultant, Indonesia	\$ 254.727,00	30-Jun-22	10,00%	9,00%	\$ 22.925,43	\$ 231.801,57	on going

ANEXO A
LISTA GERAL PROJECTO MUNICIPIO DILI, NASIONAL, REGIONAL NO RAE OA

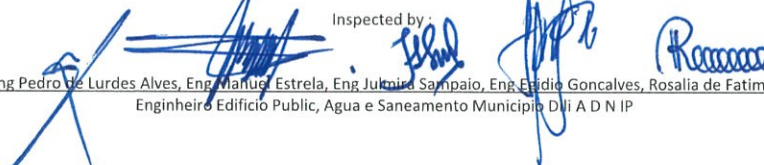
NU.	No	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	SUCO	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	MONTANTE KONTRATU	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	OBSERVASAUN
293	34	Consulting Services For Dili Urban Master Plan Update For the Municipality of Dili	MINISTERIO PLANU E ORDENAMENTU	LM-CD	DESENVOLVIMENTO URBANO E RURAL		Nasional	Nasional	PT. LAPI ITB (INDONESIA) IN JV WITH MGIEL EXTRACTIVE INDUSTRIES PROFESSIONAL ENGINEERING (EIPE) UNIPessoal LDA (TIMOR LESTE)	\$ 531.849,93		24,09%	21,68%	\$ 115.314,73	\$ 416.535,20	on going
294	35	Consulting services for feasibility study for Timor-Leste Center of Excellence for Qualified Workforce (TL-CEQW)	SEFOPE	FI	DESENVOLVIMENTO URBANO E RURAL		Nasional	Nasional	Mundi Servicos - Companhia Portuguesa de Servicos e Gestao Lda (Mundi Consulting) JV Oasis Projectos Sustentaveis (Oasis Unipessoal,Lda)	\$ 210.824,50		20,00%	19,00%	\$ 40.056,65	\$ 170.767,85	on going
295	1	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gleno - Ermera (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS E PONTES		Regional	Regional	Raya Consulting Lda	\$ 373.666,00	March 25, 2020	70,00%	70,00%	\$ 261.565,60	\$ 112.100,40	on going
296	2	Consultant Design (M-L & L-N) & Supervision (D-L & T-G, Tasi Tola - tibar 4 L)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES		Regional	Regional	KATAHIRA & ENGINEERS INTERNATIONAL	\$ 8.178.886,44	Dec. 14, 2012	81,13%	81,13%	\$ 6.635.478,88	\$ 1.543.407,56	on going
297	3	The Integrated and Maintenance Service	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL		Regional	Regional	Warsila Indonesia R.P (Interest Late Payment P.T Warsila Indonesia (RP)	\$ 53.025.601,00	March 5, 2017	70,88%	70,88%	\$ 37.586.889,12	\$ 15.438.711,88	on going

Inspected by :

Eng. Joao do Rego, Eng Eduardo do Santos
Engenheiro ba Projecto Infraestrutura transportes e Irrigasaun Munisipio Dili A D N IP

Verified by :

Eng. Remigio da C. S. dos Santos
Engenheiro Senior Projecto Infraestrutura transportes e Irrigasaun A D N IP

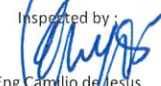
Inspected by :

Eng. Pedro de Lurdes Alves, Eng. Manuel Estrela, Eng. Juliano Sampaio, Eng. Egidio Goncalves, Rosalia de Fatima
Engenheiro Edificio Public, Agua e Saneamento Munisipio Dili A D N IP

Verified by :

Arch. Francisco Xavier de D. Jeronimo
Engenheiro Senior ba Edificio Public no Agua e Saneamento A D N IP

Certified by :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de controlo e validacao qualidade ADN.I.P

Inspected by :

Eng. Camilio de Jesus
Engenheiro M&E A D N IP

Verified by :

Eng. Deolindo de Fatima Marques
Chefe Sec.Proj. ME & ITC, A D N IP



ANEXO B
PROGRESSO FISICO NADA FULAN MUNICIPIO DILI

NU.	CODE DIST	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	NOVEMBRO 2022			OBS
											Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee	
1	1	R4D Rural Road Rehabilitation Pala - Ilina - Tasi Chainage 0+000 - 7+000 Atauro Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Atauro	Dili	Chime Naya Buras Unip. Lda	RT/029/MOP-2019	\$ 297,409.09	Dec. 20, 2019	19.61%		19.61%	on going
2	2	New Construction of Laboratory for Covid-19 in Atauro	MINISTERIO SAUDE	LM	Atauro	Dili	Fitun Galilea Unipessoal Lda	No: /NCB/M.S/DNA/RBK-20-160	\$ 69,859.04	Sept. 30, 2020	96.09%		96.09%	FHO
3	3	New Construction of Isolation for Covid-19 in Atauro	MINISTERIO SAUDE	LM	Atauro	Dili	Lygelina Alexix Unip. Lda	No: /NCB/M.S/DNA/DC-20-161	\$ 303,141.46	Oct. 9, 2020	95.31%		95.31%	PHO
4	4	konstrusaun residensia oficial posto administrativo atauro	ESTATAL	PDIM	Atauro	Dili	Realidade Salmes Unip.Lda		\$ 56,359.98		0.00%		0.00%	on going
5	5	Konstrusaun ka Reabilitasaun ba EBC Biqueli	MINISTERIO DA EDUCASAUN	LM-TP	Atauro	Dili	MEJD PKRIE EBC BIQUELI	KONTRATU COMUNITARIA	\$ 99,817.07		19.46%		19.46%	on going
6	6	Rehabilitasaun Estrada Rural,Pala-Ilina Chainage, Dili 0+000-3+500	MINISTERIO DAS OBRAS PUBLICAS	FI	Atauro	Dili	Lica-Tada Unipessoal Lda	RT/102/MOP-2021	\$ 179,120.22		0.00%		0.00%	on going
7	7	Rehabilitasaun Estrada Rural,Pala-Ilina Chainage, Dili 3+500-7+000	MINISTERIO DAS OBRAS PUBLICAS	FI	Atauro	Dili	Weditto Unipessoal Lda	RT/103/MOP-2021	\$ 164,463.49		0.00%		0.00%	on going
8	8	Rehabilitasaun Estrada Rural,Vila Maumeta-Maquili Chainage, Dili 0+000-3+000	MINISTERIO DAS OBRAS PUBLICAS	FI	Atauro	Dili	Hunter Construction Unipessoal Lda	RT/104/MOP-2021	\$ 263,363.43		0.00%		0.00%	on going
9	9	Rehabilitasaun Estrada Rural,Vila Maumeta-Maquili Chainage, Dili 3+000-6+000	MINISTERIO DAS OBRAS PUBLICAS	FI	Atauro	Dili	Helmi Construction Unipessoal Lda	RT/105/MOP-2021	\$ 288,881.62		0.00%		0.00%	on going
10	1	Emergency project for Rehabilitasaun intake transmission of water pipeline and sanitation at La Koto & Mutu Dare-Nahaek	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	Amigo Unip. Lda	SSS/021/MOP-2020	\$ 51,111.18	June 12, 2020	60.66%		60.66%	PHO
11	2	New Installation Street Light at Cristo Rei - Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Sikar International Unip. Lda	RDTL/MOP-SEE/CGI-PEN:0000246	\$ 45,715.42	Oct. 2, 2013	100.00%		100.00%	abandon
12	3	New Installation of MV, LV Line and House Connection from FeederII Becora to Taibesi, Bemori and Balide - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Ceutilaju.Lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000444	\$ 724,286.69	Sept. 1, 2016	91.75%		91.75%	on going
13	4	New Installation of MV, LV Line and House Connection from Balide to Delta 3, Fomento, Manleuana, Bualaran, Aldcia Moris Dame, Eskola Fatumeta, Cacauido, Ailok Laran, Bua Laran and Lisbutak - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Derren Construction Unip.Lda.	RDTL/MOPTC-VMOPTC/CGI-PEN : 0000304	\$ 1,292,209.31	Sept. 1, 2016	86.00%		86.00%	on going
14	5	New Installation of MV, LV Line and House Connection from Biterlaun Fatu Ahi to Lenuk Hun Cristo Rei - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Jmindo	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000442	\$ 262,372.99	Sept. 1, 2016	96.27%		96.27%	on going
15	6	New Installation of MV, LV Line and House Connection from Hera Ailok Laran to Sokaer Laran - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Vinario Unip.,Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000443	\$ 323,645.08	Sept. 10, 2016	96.27%		96.27%	on going
16	7	New Construction of ICCU at Hospital Nacional Guido Valadares, Dili Municipality	MINISTERIO SAUDE	FI	Cristo Rei	Dili	SIKUNDI, Unipessoal, Lda	SSS/281/MOH-2016	\$ 243,636.40	Sept. 14, 2017	32.19%		32.19%	abandon
17	8	Consulting Services for Detail Engineering Design (DED) for Pediatric and ICCU Building in Guido Valadares National Hospital	MINISTERIO SAUDE	FI	Cristo Rei	Dili	Philcoe International, Inc. In JV with Luis and Associates, Co	SSS/035/MOPTC-2017	\$ 230,000.00	May 5, 2014	95.00%		95.00%	PHO
18	9	Emergency Project in 2016 Flood Control Project Bedois River, Dili District (1,030 km)	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	JRM JV DRQ, Unip. Lda	SSS/082/MOPTC-2017	\$ 862,117.01	Aug. 25, 2017	99.62%		99.62%	FHO
19	10	Dili Roads and Drainage Rehabilitation Road Section : Jct. Culuhun - Jct Halilalan and Audian - Bemori - St. Cruz Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Aspalink Unip Lda	SSS/131/MOPTC-2017	\$ 1,942,664.52	Sept. 7, 2017	89.36%		89.36%	on going
20	11	Emergency Work For River Protection at 5 de Maio, Becora (Pacote No. 5) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Star King Unip. Lda	SSS/012/MOP-2020	\$ 396,875.59	June 4, 2020	100.00%		100.00%	FHO
21	12	Road Maintenance Section Area Branca - Hera,Benamauk - Hera (A01)	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Nimia Unip Lda	RT/154/MOPTC-2016	\$ 84,143.33	April 21, 2017	90.00%		90.00%	abandon
22	13	Rehabilitasaun Tanke Reservatoriu iha Asgor no Bidau Masaur/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	Selhar	RFQ-MOP-190047	\$ 94,675.28	Oct. 22, 2019	51.65%		51.65%	on going
23	14	Konstrusaun Moru Hadulas Bomba Bidau /162	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	SARCADEFAT Unip.Lda	MOP-W-190164	\$ 93,376.42	Oct. 22, 2019	100.00%		100.00%	on going
24	15	Konstrusaun Moru Hadulas Bomba fomentu /162	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	H FOUN Unip.Lda	MOP-W-190189	\$ 39,586.42	May 11, 2019	100.00%		100.00%	Progresso Fis
25	16	Lot 1 Urgent Installation of Street Lights in Mota Ulun-Bedois-Benamauk,Dili	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	Sirlacoli Unip. Lda	MPW-W-200032	\$ 39,780.30	Dec. 19, 2019	75.91%		75.91%	on going
26	17	Installation of Street Lights Prizaun Becora-Culuhun California (Lot 2)/162	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	Oulale unip.Lda	MPW-W-190261	\$ 46,948.00	Oct. 19, 2019	93.48%		93.48%	on going
27	18	Konstrusaun Igreja Sagrada Corasaun de Jesus Becora	GABINETE DO PRIMEIRO MINISTRO	LM	Cristo Rei	Dili	Carya Timor Leste Lda	Transferencia Publica	\$ 2,068,587.24	Sept. 15, 2015	100.00%		100.00%	PHO
28	19	Rehabilitasaun & Extensaun Laboratorio Nacional Bidau - Dili	HOSPITAL NACIONAL GUIDO VALADARES	LM	Cristo Rei	Dili	Talamori	RDTL-MS-LNS-RFQ-17-064	\$ 63,076.61	Dec. 6, 2017	91.23%		91.23%	on going
29	20	Escola Secundaria Tekniko Vocacional 28 de Novembru iha Becora	MINISTERIO EDUCASAUN JUVENTUDE E DESPORTU	LM	Cristo Rei	Dili	Dirbajudi	RDTL RCB/01-R/ME-DNA/REHAB	\$ 410,299.91	Oct. 27, 2016	65.56%		65.56%	abandon
30	21	Rehabilitasaun Konstrusaun ESTV 28 Novembro - Dili (Rf)	MINISTERIO EDUCASAUN JUVENTUDE E DESPORTU	PDIM	Cristo Rei	Dili	Biqueli Pala Unip. Lda	08KDM/AM-DIL/XI/2019	\$ 329,247.37	Nov. 6, 2019	98.60%		98.60%	FHO
31	22	Rehabilitasaun ESTV Comercio E Economia	MINISTERIO EDUCASAUN JUVENTUDE E DESPORTU	PDIM	Cristo Rei	Dili	Fitun Roman Polmar Unip. Lda	06/KDM/AM-DIL/X/2019	\$ 241,963.54	Oct. 8, 2019	93.82%		93.82%	PHO



ANEXO B
PROGRESSO FISICO KADA FULAN MUNICIPIO DILI

NU.	CODE DIST	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	NOVEMBRO 2022			OBS
											Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee	
32	23	RM Pecas Sofremento pagamento Bec Mos	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	Flocinob Motis Unip Lda	MOP/W-190185	\$ 39,572.89	Dec. 31, 2019	100.00%		100.00%	Progresso Fis
33	24	Rehabilitation of Medicine Laboratorium in Lahane	UNIVERCIDADE NACIONAL TIMOR LORO SAE	LM	Cristo Rei	Dili	Nevan Construction Unip Lda	012/UNTL/EXT/C/2016	\$ 201,615.23	Sept. 28, 2015	91.68%		91.68%	PHO
34	25	Lot 1 Urgent Installation of Street Lights in Cristo Rei,Dili /162	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	Hanaria Electrial Unip.Lda	MOP-W-190136	\$ 96,161.99	Aug. 15, 2019	72.97%		72.97%	on going
35	26	Urgent Installation of Street Lights in Cristo Rei, Dili	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	9 Brothers Unip Lda	MOP-W-190134	\$ 90,572.75	Aug. 15, 2020	60.75%		60.75%	on going
36	27	Consultancy to develop A feasibility study and master plan Guido Valadares National Hospital (Bem Serviso)	MINISTERIO SAUDE	LM-BS	Cristo Rei	Dili	Mafrá Consultante Unipessoal Lda	FBS-DNA-MOP-19018-B	\$ 341,781.00	March 25, 2020	70.00%		70.00%	on going
37	28	Spot Improvement Hera - Liurai Star 0+000 - 4+000 Dili and Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	Titisa Louro Unip.Lda	MPW-W-210067	\$ 173,960.80	June 15, 2021	90.82%		90.82%	PHO
38	29	New Construction Of Gabions Tower No. 6 Section Dili-Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei		Jova Construction	NCB/034/MOP-2020	\$ 232,158.43	5-Jul-21	100.00%		100.00%	PHO
39	30	NEW CONSTRUCTION OF RETAINING WALL PROTECTION & INSTALLATION GABIONS TOWER NO.19 SECTION IHERA - DILI, DILI MUNICIPALITY.	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	KEFI OEL Unip.Lda		\$ 298,820.39		100.00%		100.00%	on going
40	31	Emergency Work for Kuluhun Ate Ponte Habbie/Bidau Santa-Ana (Pacote 1) Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Carya Timor Leste Lda	SSS/009/MOP-2020	\$ 477,527.99	June 4, 2020	100.00%		100.00%	FHO
41	32	For Clean Up Of Metiaut - Cristo Rei, Areia Branca - Dolok Oan Emergency Project	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Cristo Rei	Dili	Tinolina Unipessoal, Lda	MPW-W-SS-210023	\$ 50,020.86	28-May-21	100.00%		100.00%	FHO
42	33	New Construction of Gabion Tower No 6 Section Hera -Manatuto, Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Cristo Rei	Dili	Vilagem Construction Unip.Lda	NCB/032/MOP/2020	\$ 184,229.60		100.00%		100.00%	on going
43	34	Rehabilitation Construction Of Crocodile Cage Hera	Ministerio Koordenador Asuntu Ekonómikus	LM-BS	Cristo Rei	Dili	Santana Diak Unipessoal Lda	603DNRHAL/DGA/SEA-MCAE/IX/2021	\$ 119,578.85		92.68%		92.68%	FHO
44	35	Rehabilitasaun no Konstrusaun Jardim Kristo Rei	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	PDIM	Cristo Rei	Dili	Mendith UnipLda	01/PDIM/A.M./DILI/X/2017	\$ 174,417.64		75.00%		75.00%	abandon
45	36	Konstrusaun sede suko Ailok	Ministério da Administração Estatal	LM-CD	Cristo Rei	Dili	Liberta	05/KAM/AM-DIL/IX/2021	\$ 58,919.16		100.00%		100.00%	on going
46	37	Projeto Konstrusaun Foun no Rehabilitasaun ba EBC Sergio Viera de Melo Becora, Dili	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	Cristo Rei	Dili	Delatina	NCB/06/MEJD/DNA/2021	\$ 149,587.82		91.64%		91.64%	on going
47	38	Projeto Konstrusaun Foun ba ESTV Hera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	Cristo Rei	Dili	Timorindo Unip. Lda	NCB/05/MEJD/DNA/2021	\$ 199,119.76		12.74%		12.74%	on going
48	39	Konstrusaun ka Reabilitasaun ESTV 28 de Novembro Becora	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Cristo Rei	Dili	MEJD PKRIE ESTV 28 DE NOVEMBRO BECORA	KONTRATU COMUNITARIA	\$ 143,567.64		27.13%	16.43%	43.56%	on going
49	40	Konstrusaun ka Reabilitasaun ba ESG 12 de Novembro Becora	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Cristo Rei	Dili	MEJD PKRIE ESG 12 DE NOVEMBRO-BECORA	KONTRATU COMUNITARIA	\$ 132,376.67		23.64%		23.64%	on going
50	41	Konstrusaun ka Reabilitasaun ba ESG FINANTIL	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Cristo Rei	Dili	MEJD PKRIE ESG FINANTIL	KONTRATU COMUNITARIA	\$ 71,201.61		25.99%	10.94%	36.92%	on going
51	42	Konstrusaun ka Reabilitasaun ba EPE Ai-Loktuto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Cristo Rei	Dili	MEJD PKRIE EPE AI-LOKTUTO	KONTRATU COMUNITARIA	\$ 79,370.32		26.67%	17.96%	44.63%	on going
52	43	Emergency Project for Mota Bidau Toko Baru Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Cristo Rei	Dili	Santana Diak Unipessoal Lda	RT/066/MOP-2021	\$ 311,924.18		100.00%		100.00%	PHO
53	44	Projecto Rehabilitasaun Escola Tekniku Vocasional (ESTV) Becora	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	Cristo Rei	Dili	Leuidi Unip, Lda	NCB-R 009/MEJD/DNA/2021	\$ 279,843.24		49.12%		49.12%	on going
54	45	Emergency Cyclone Seroja 04 April 2021,"Construsaun Moru Proteksaun Becora, Terminal (Sta. 0+000 to Sta 0+110) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Cristo Rei	Dili	Mapetil, Lda	RT/CD/MOP/22003	\$ 200,217.04		100.00%		100.00%	on going
55	46	Construcao Moru Protecáo "Recoperacao Danos Estrutura Protecáo Ribeira Benamauk, Becora	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Cristo Rei	Dili	Santana Diak Unipessoal Lda	RT/CD/MOP/22009	\$ 406,138.99		100%		100%	on going
56	47	Emergency project, Cyclone Seroja 04 April 2021,"New Construction of Check Dam and Retaining Wall Becora - Benamauk Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Cristo Rei	Dili	SINAR SATELITE, UNIPESSOAL,LDA	MPW-W-220070	\$ 728,351.73		100.00%		100.00%	PHO
57	48	Roads Maintenance section " Dili East " Dili Municipality, Rotunda Francisco Xavier Kuluhun Bridge, Hali Laran Terminal Taibessi, Audian Ailele hum Largo de Lecidere Palacio Guverno, Because Bridge Police Station Becora, Lecidere area Tasi Ibun Casa Europea, Areia Taibesi, Area Becora	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Cristo Rei	Dili	Darlau Consraction and Engineering	MPW-W-220090	\$ 128,442.05		76.62%		76.62%	on going
58	49	Roads Maintenance Section : Benamauk- Hera (A01), Halilaran Laulara (A02). Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Cristo Rei	Dili	FIKIKAY, Unipessoal, Lda	MPW-W-220116	\$ 371,753.82		0.00%		0.00%	on going
59	50	Contruction of fence at IGE IP office in Hera	INSTITUTO DE GESTÃO DE EQUIPAMENT	FI	Cristo Rei	Dili	Haksolok Java Motor Unip Lda	NCB/060/MOP-2021	\$ 512,279.04		0.00%		0.00%	on going
60	51	Emergency Kalamidade 4 de April, Removal and Installation of Panel Bridge in Becusse River, Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Cristo Rei	Dili	AILESU UNIPESSOAL LDA	RFQ-CD-MOP-22006	\$ 23,993.19		0.00%		0.00%	on going
61	52	Details Engineering Design (DED) for Design services for New Building Of The F-Fdt's Official And Sergeant Barrack At Navy Component Hera, Dili Municipality	MINISTERIO DA DEFESA	LM-BS	Cristo Rei	Dili	Jetnetbi Gumer Design Consultant, Unip. Lda	RFP005/DNA/MD-2022	\$ 79,050.00		0.00%		0.00%	on going



ANEXO B

PROGRESSO FISICO NADA FULAN MUNICIPIO DILI

NU.	CODE DIST	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	NOVEMBRO 2022			OBS
											Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee	
62	53	Emergency Project, Cyclone Seroja 04 Abril 2021, Rehabilitation Retaining Wall For River at Camea (Sta. 1+727.99 - Sta. 1+ 950.00), Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Cristo Rei	Dili	Star King Unip. Lda	MPW-W-220075	\$ 573,317.06		0.00%		0.00%	on going
63	54	Expansion of Building 18 warehouse at HNGV Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	Cristo Rei	Dili	G2 Unipessoal, Lda.	RDTL-MS-HNGV-NCB-02-22-006	\$ 119,637.68		72.56%		72.56%	on going
64	55	Renovation of bathroom and Toilet Phase II at HNGV Dili	MINISTERIO SAUDE	LM-BS	Cristo Rei	Dili	Otsop Paris Unip Lda	RDTL-MS-HNGV-NCB-05-22-021	\$ 151,579.69		0.00%		0.00%	on going
65	56	For Preparation of Detailed Engineering (DED) The F-FDTL Guard Post and Barrack at Olio Pezado, Hera and Camea, Dili Municipality	MINISTERIO DA DEFESA	LM-BS	Cristo Rei	Dili	Archtimor Engineering Consultant (AEC), Lda	RFP002-DNA-I-MD-2022	\$ 15,000.00		0.00%		0.00%	on going
66	57	New Construction of Pathway to Connect ICU Mobile (Second Phase)	HOSPITAL NACIONAL GUIDO VALADARES	Fundo Covid-19	Cristo Rei	Dili	Rito Pu Unip Lda		\$ 38,992.21		87.48%		87.48%	on going
67	58	New Room of Extracorporeal Shock Wave Lithotripsy at OT Building HNGV	HOSPITAL NACIONAL GUIDO VALADARES	Fundo Covid-20	Cristo Rei	Dili	Oceano LDA	RDTL/MS-HNGV-AD-010-21-023	\$ 80,005.44		94.90%		94.90%	on going
68	59	Construção Moru Proteção "Recoperação Danos Estrutura Proteção Ribeira Benamauk, Becora (Package 2)" Suco Becora, Posto Adm. Cristo Rei, Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Cristo Rei	Dili	Montana Diak, Unipessoal, Lda	Montana Diak, Unipessoal, Lda	\$ 519,439.01		0.00%	52.50%	52.50%	PHO
69	1	Instalasaun baixada electricidade, instalasaun kanu transmisaun & luto hadulas estasaun bomba Tuana Laran	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Montez Frere Unip. Lda	SSS/022/MOP-2020	\$ 68,988.75	June 12, 2020	85.84%		85.84%	PHO
70	2	Melhoramento kanu transmisaun no distribuisaun iha Maloa	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Haksolok Java Motor Unip Lda	SSS/020/MOP-2010	\$ 190,507.61	June 12, 2020	94.10%		94.10%	Progresso Fis
71	3	New Installation of MV, LV line and House Connection from Timor Block to Vila Verde, Ponte Comoro and Fomento - Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Cartilo.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000438	\$ 733,130.60	Sept. 1, 2016	55.21%		55.21%	on going
72	4	Rehabilitasaun Linha Media Tensaun & Baixa Tensaun / Feeder 1 central clectric comoro Rotunda	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Embi elctric.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000436	\$ 643,682.73	Sept. 1, 2016	46.03%		46.03%	on going
73	5	New Installation MV, LV Line and House Connection from Bairo Pite to Aldeia ba Dame - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Joia Leste Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000409	\$ 275,458.38	Sept. 1, 2016	90.00%		90.00%	on going
74	6	New Installation of MV, LV Line and House Connection from Fatuhada to Behoris, Arbiru Beach, Comoro Market, and Bebonuk - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Ladamutu Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000434	\$ 917,122.66	Sept. 1, 2016	50.48%		50.48%	on going
75	7	New Installation MV, LV Line and House Connection From Rotunda Nicolau Lobato to Terminal Tasi Tolu-Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Sonalevi Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000440	\$ 174,335.12	Sept. 1, 2016	97.88%		97.88%	on going
76	8	Maintenance, Repair & New Electrical Installation at Ministerio Do Plano E Ordenamento	MINISTERIO PLANU E ORDENAMENTU	LM	Dom aleixo	Dili	Titam Star Suppayer unip.lda	RFQ/040/ANATL,EP-2019	\$ 25,089.09	Oct. 26, 2020	92.28%		92.28%	on going
77	9	Consulting services for DED of the new Ministry of Commerce Industry and Enviroment Training Center	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	FI	Dom aleixo	Dili	Vitor Hugo Coordenação e Gestão de Projetos, S.A., através de empreendimento conjunto com a Quadromor Timor - Sistemas de Engenharia, S.A	RFP/030/MCIE-2013	\$ 216,700.00	May 16, 2014	0.00%		0.00%	on going
78	10	Detail Engineering design (DED) of The New Ministry of Commerce, Industry and Environment	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	FI	Dom aleixo	Dili	Philkoei International Inc. in JV with Arch Haus Asia Consultant, Inc	RFP/029/MCIE-2013	\$ 270,000.00	May 28, 2014	40.00%		40.00%	on going
79	11	Dili Roads and Drainage Rehabilitation Road Section Hudilaran - Bairo Pite Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Pereira Limitada Unipessoal Lda	SSS/039/MOPTC-2015	\$ 4,223,035.47	June 8, 2015	83.21%		83.21%	on going
80	12	Dili Roads and Drainage Rehabilitation Timor Block east Comoro river and intersection of futura bridge 3 west Comoro	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Sangus I Unipessoal Lda	SSS/042/MOPTC-2015	\$ 3,752,597.99	Nov. 14, 2014	71.10%		71.10%	on going
81	13	Dili Roads and Drainage Rehabilitation Comoro River Down Stream - Comoro Bridge Area Road	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Nautetu I, II Unipessoal Lda	SSS/041/MOPTC-2015	\$ 2,377,535.18	June 23, 2015	63.35%		63.35%	on going
82	14	Dili Roads and Drainage Rehabilitation Ocean view (Arbiru Hotel) Comoro river down stream Comoro Bridge (North of Bridges)	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	G and S Unipessoal Lda	SSS/040/MOPTC-2015	\$ 4,290,731.32	Nov. 14, 2014	76.57%		76.57%	on going
83	15	Dili Roads and Drainage Rehabilitation Cruzamento Aitarak Laran Mesid An'ur KBRI	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Helmi Construction Unipessoal Lda	SSS/033/MOPTC-2015	\$ 3,501,758.11	June 26, 2015	45.68%		45.68%	abandon
84	16	Dili Roads and Drainage Rehabilitation Palacio Presidente - Financas - Tasi Ibut	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Hidayat Unipessoal Lda	SSS/032/MOPTC-2015	\$ 3,854,769.23	June 22, 2015	44.52%		44.52%	abandon
85	17	Roads and Drainage Rehabilitation Auto Timor - Bebonuk	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Hidayat Unipessoal Lda	SSS/043/MOPTC-2015	\$ 2,471,296.53	Nov. 14, 2014	27.77%		27.77%	abandon
86	18	Road and Drainage Rehabilitation Project Aimutin to Manleuana Sta 0+000 - Sta 1+215 (1.22 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Aspalink Unip Lda	SSS/308/MOPTC-2016	\$ 2,460,699.14	July 11, 2016	98.61%		98.61%	abandon
87	19	New Construction of Median Line "Leader to Elemloi JNC"	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Delta Flores Unipessoal, Lda	SSS/129/MOPTC-2017	\$ 684,334.48	Sept. 7, 2017	100.00%		100.00%	FHO
88	20	Comoro Power Plant CCTV	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	SM Bark Technolgy Ltd	SSS/344/MOPTC-2016	\$ 1,152,955.98	Dec. 9, 2016	92.00%		92.00%	PHO
89	21	Maloa River	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Montana Diak, Unipessoal, Lda	SSS/132/MOPTC-2017	\$ 1,409,964.88	Sept. 12, 2017	98.18%		98.18%	PHO
90	22	Road Rehabilitation Project, Road Section: Aldeia 30 de Augusto, Comoro Municipality of Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Mejori, Lda	SSS/127/MOPTC-2017	\$ 2,571,467.20	Dec. 9, 2017	86.82%		86.82%	on going



ANEXO B

PROGRESSO FISICO KADA FULAN MUNICIPIO DILI

NU.	CODE DIST	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	NOVEMBRO 2022			OBS
											Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee	
91	23	Rebidding of Packega New Sand Pocket Construction Road Maintenance Section Manleu (Maok River) Municipality Dili (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	DMF ACESO	MPW-W180036	\$ 263,699.22	Jan. 10, 2019	92.53%		92.53%	FHO
92	24	Konstrusaun Be'e mos ba Residencia Sr. Jeneral F-FDTL no Sr. Lu Olo iha Manleuana	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Caileba	MPWTC-502/SG/MOPTC/V/2017	\$ 171,554.48	Aug. 5, 2017	56.89%		56.89%	on going
93	25	Melhoramento Sistema Be'e mos iha Area Delta 1,2,3 no 4	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Carisma	MPWTC-NCB-170020	\$ 370,082.97	Sept. 12, 2017	100.00%		100.00%	on going
94	26	Rehabilitasaun no Installasaun Metro Contador Sistema Be'e mos iha Perumnas Bairo Pite (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Sos Alssonix	MPWTC-NCB-170024	\$ 178,740.80	Feb. 1, 2018	93.72%		93.72%	PHO
95	27	Urgent Repair of Roof Leaks at the New Building Ministry of Finance RDTL	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Carya Timor Leste	RDTL-SSS/MOPTC-2017	\$ 273,512.05	Sept. 15, 2017	88.17%		88.17%	on going
96	28	Perfuraun Sistema Be'e Mos Iha Area Comoro DMA 37 /162	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Domin Timor Diak Lda	RFQ-MOP-190044	\$ 95,321.33	Dec. 31, 2019	100.00%		100.00%	Progresso Fis
97	29	Novo construsaun do campo polisportivo do Ministerio das Obras publicas (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	ATUNEGOS UNIP.LDA	RFQ MOP/-W-190249	\$ 42,859.34	Dec. 15, 2019	79.45%		79.45%	PHO
98	30	Construction of Terminal in Tasi Tolu	MINISTERIO TRANSPORTES E KOMUNIKASAUN	LM	Dom aleixo	Dili	Mar vermelha unip.lda	RDTL-2014-C-101-MTC	\$ 464,002.78	Oct. 20, 2014	66.17%		66.17%	abandon
99	31	Maintenance and Repair at F-FDTL, Head Qaurtel, Fatuhada	MINISTERIO DA DEFESA	LM	Dom aleixo	Dili	Victoria Const. Unip. Lda	2015-000065	\$ 79,869.00	Sept. 14, 2015	90.57%		90.57%	on going
100	32	Separasaun ba Aula Tolu iha Ministerio da Defesa	MINISTERIO DA DEFESA	LM	Dom aleixo	Dili	Algis	la mensiona nomor iha contrato	\$ 6,200.17	Aug. 9, 2019	100.00%		100.00%	PHO
101	33	Manutensaun Edificio Ministerio da Defesa	MINISTERIO DA DEFESA	LM	Dom aleixo	Dili	Algis	RDTL 11 /MNEC /2019	\$ 9,082.00	May 6, 2019	96.06%		96.06%	PHO
102	34	Manutensaun Residencia C.E.M.G. das F-FDTL	MINISTERIO DA DEFESA	LM	Dom aleixo	Dili	Panca Sekawan	No la mensiona contrato	\$ 207,391.63	Feb. 22, 2019	87.83%		87.83%	on going
103	35	New Construction of Sao Jose Aimutin Church in Comoro	GABINETE DO PRIMEIRO MINISTRO	LM	Dom aleixo	Dili	Grupo Timindo	Transferencia Publica	\$ 3,000,000.00	May 25, 2015	72.33%		72.33%	abandon
104	36	New Construction of An'Nur Orphanage Building	GABINETE DO PRIMEIRO MINISTRO	LM	Dom aleixo	Dili	Asda A3i Unip. Lda.	Transferencia Publica	\$ 269,156.17	Sept. 26, 2016	80.83%		80.83%	on going
105	37	Konstrusaun Escola de Musica iha fatumeta	GABINETE DO PRIMEIRO MINISTRO	LM	Dom aleixo	Dili	Talisahe	Transferencia Publica	\$ 1,684,543.64	Feb. 15, 2017	55.30%		55.30%	on going
106	38	Konstrusaun Sede Suku Bebonuk	ESTATAL	PDIM	Dom aleixo	Dili	Gazelle Unip. Lda	02/KDM/AM-DIL/VIII/2019	\$ 54,548.53	Aug. 19, 2019	98.45%		98.45%	on going
107	39	Konstrusaun Sede Suku Madohi	ESTATAL	PDIM	Dom aleixo	Dili	Domcos Hornay Unip. Lda	05/KDM/AM-DIL/VIII/2019	\$ 54,547.38	Sept. 18, 2019	97.52%		97.52%	PHO
108	40	Rehabilitasaun and Maintanance of Vice Minister office in Mandarin	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Milcha Unip Lda	364/DNA-DGAF-MOP/XII/2019	\$ 9,466.24	April 5, 2020	81.76%		81.76%	PHO
109	41	Manutensaun Edificio iha Gabinete Ministro nian	MINISTERIO AGRICULTURA E PESCAS	LM	Dom aleixo	Dili	Otsop Paris Unip Lda	RDTL-MAP176/GM/VIII/2019	\$ 19,249.03	Aug. 26, 2010	95.84%		95.84%	PHO
110	42	Urgent Installation of Street Lights in Tasi Tolu, Dili /162	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Alefa Unip Lda	MOP-W-190133	\$ 87,154.90	Aug. 15, 2019	72.00%		72.00%	on going
111	43	Konstrusaun Lutu Hadulas WTP Central iha Bairo-Pite Dom Aleixo Municipio Dili /162	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Iki Bia-Nunu Unip Lda	NCB/MOP/W-200015	\$ 197,127.50	Oct. 7, 2019	74.81%		74.81%	on going
112	44	Rehabilitation Recident & Carport of Vice PM (Bem Serviso)	MINISTERIO PLANU E ORDENAMENTU	LM	Dom aleixo	Dili	D. Likibo Unip. Lda	05/RDTL/MPO/ADN/DA-Afq/X/2020	\$ 49,078.24	Nov. 17, 2020	100.00%		100.00%	FHO
113	45	Emergency Projecto Estrada Kampu Alor Tasi Ibutun Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Montana Diak, Unipessoal, Lda	MOP-W-SS-210001	\$ 314,106.58	April 20, 2021	100.00%		100.00%	PHO
114	46	Revitalization of Community Aitarak Laran	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	TPF Timor Unipessoal Lda	MPW-S-190272	\$ 399,974.64	March 25, 2020	20.00%		20.00%	on going
115	47	Servisu Manutensaun Edificio Agencia de Desenvolvimento Nasional	MINISTERIO PLANU E ORDENAMENTU	LM	Dom aleixo	Dili	Giovanio	002.LM/RDTL/MPO/ADN,I.P/III/2021	\$ 60,000.00	March 18, 2021	54.34%		54.34%	FHO
116	48	Instalasaun Agua Potavel iha Edificio Ministerio da Defesa no QG das F-FTL	MINISTERIO DEFESA	LM	Dom aleixo	Dili	CAPTAIN HOOK		\$ 38,450.39	24-Apr-21	94.78%		94.78%	on going
117	49	River Normalization , Roads Embankment and Road Clean Up of Comoro Mota Ulun-Casnafar, Air Terjun Sarlala Emergency Project, Resulted from the Calamity of rain-Induced Disaster on the 4th April 2021	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Dom aleixo	Dili	(NTN) Natureza Timor Naroman, Lda	MPW-W-SS-210006	\$ 148,256.87	28-May-21	100.00%		100.00%	FHO
118	50	Enhancement of Project - Management Information System (PMIS)	MINISTERIO PLANU E ORDENAMENTU	LM	Dom aleixo	Dili	KINOS Unip,Lda	011/RDTL/MPO/ADN,I.P/V/202	\$ 56,935.00	May 24, 2021	100.00%		100.00%	FHO
119	51	For River Normalization And Roads Clean Up Casnafar, Manleu-Aldeia Mane and Aldeia Lauora Emergency Project	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Dom aleixo	Dili	Bintang Fajar, Lda	MPW-W-SS 210028	\$ 88,970.39		100.00%		100.00%	PHO



ANEXO B

PROGRESSO FISICO KADA FULAN MUNICIPIO DILI

NU.	CODE DIST	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	NOVEMBRO 2022			OBS
											Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee	
120	52	Cleaning Up of River Adjacent to Palacio Presidente Aitarak Laran, Farol & Fomento Ponte Comoro 2 Emergency Projece	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Monte Veadu Unip Lda	MPW-W-SS 210008	\$ 58,307.54		100.00%		100.00%	FHO
121	53	Rehabilitasaun Edifício Dormitório INS Comoro-Dili Timor Leste	MINISTERIO SAUDE	LM-CD	Dom aleixo	Dili	Grandis		\$ 155,299.96	Aug. 4, 2021	95.62%		95.62%	on going
122	54	New Construction Lanscaping and Gazebo at Vice Prime Minister Official Resident	MINISTERIO PLANU E ORDENAMENTU	LM-BS	Dom aleixo	Dili	Rubic Unip. Lda		\$ 34,855.64		96.67%		96.67%	FHO
123	55	Extention of Sames Ware-House Building at Kampo Alor	MINISTERIO SAUDE	LM-CD	Dom aleixo	Dili	Unidade Unip Lda		\$ 51,444.91		91.26%		91.26%	PHO
124	56	Rehabilitation of JCT. Australia Embassy - Marconi Roas (Access to Hotel Hilton) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Dom aleixo	Dili	Lizi Construction, Unipessoal Lda		\$ 578,040.73		65.77%		65.77%	on going
125	57	Consulting services of spatial planing of Timor Leste	MINISTERIO PLANU E ORDENAMENTU	FI	Dom aleixo	Dili	Intersisment S.A in Joint Venture with Queternaire Portugal Consultoria para o Desenvolvimento. SA	SSS/041/MPO-2021	\$ 781,121.90	May 13, 2021	50.00%		50.00%	on going
126	58	New construction archive werchouse at bebora	MINISTERIO SAUDE	LM-BS	Dom aleixo	Dili	Hilobadi Unip.Lda	RDTL-MS-C19-DNA-NCB-21-011	\$ 109,519.43	Aug. 31, 2021	98.37%		98.37%	on going
127	59	Construsaun de Balcao de atendimento publica para a Direcsaun Geral dos servicos de registos e do Notariado do Ministerio da Justica	MINISTERIO DA JUSTICA	LM-CD	Dom aleixo	Dili	Fatuk Mota Construction Unipessoal. Lda	MJ-046/Junho 2021	\$ 57,463.94	July 7, 2021	81.42%		81.42%	on going
128	60	Manutensaun de salao Nobre	MINISTERIO DO INTERIOR	LM-BS	Dom aleixo	Dili	DCO Unip.Lda	RDTL/19/MNEC/2021	\$ 89,984.12	May 17, 2021	93.92%		93.92%	FHO
129	61	New Construction of Runway Shoulder & Replacement of Runway Concrete to Runway Asphalt Aeroporto Internacional Nicoulau Lobato	MTC	LM-CD	Dom aleixo	Dili	Holgapa Unip.Lda	RDTL - 2021 - MTC - CD - 031	\$ 386,456.87		55.42%		55.42%	on going
130	62	Emergency project of new construction Boc Culvert (Single Cell) Ailok Laran	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Dom aleixo	Dili	Chegue Rau	NCB/040/MOP-2020	\$ 24,919.25		100.00%		100.00%	PHO
131	63	Emergency Project concrete retaining wall protection of Maloa River sta 0+000-0+100	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Dom aleixo	Dili	Holgapa Unip.Lda	RT/069/MOP-2021	\$ 213,895.26		100.00%		100.00%	on going
132	64	Konstrusaun ka Reabilitasaun ba ESG 10 de Dezembro Comoro - Dili	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	DOM ALEIXO	Dili	MEJD PKRIE ESG 10 DE DEZEMBRO COMORO-DILI	KONTRATU COMUNITARIA	\$ 108,265.95		0.00%		0.00%	on going
133	65	Konstrusaun ka Reabilitasaun ba EBC 10 de Dezembro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	DOM ALEIXO	Dili	MEJD PKRIE EBC 10 DE DEZEMBRO	KONTRATU COMUNITARIA	\$ 128,911.25		32.99%	19.02%	52.01%	on going
134	66	Konstrusaun ka Reabilitasaun ba EBC 30 de Agosto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	DOM ALEIXO	Dili	MEJD PKRIE EBC 30 DE AGOSTO	KONTRATU COMUNITARIA	\$ 149,978.57		54.18%	22.99%	77.16%	on going
135	67	Konstrusaun ka Reabilitasaun ba EBF Naroman	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	DOM ALEIXO	Dili	MEJD PKRIE EBF NAROMAN	KONTRATU COMUNITARIA	\$ 105,245.50		23.36%	28.42%	51.78%	on going
136	68	Konstrusaun ka Reabilitasaun ba EPE Buras Kadalak	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	DOM ALEIXO	Dili	MEJD PKRIE EPE BURAS KADALAK	KONTRATU COMUNITARIA	\$ 80,571.32		24.86%		24.86%	on going
137	69	Konstrusaun ka Reabilitasaun ba EBF Bebonuk	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	DOM ALEIXO	Dili	MEJD PKRIE EBF BEBONUK	KONTRATU COMUNITARIA	\$ 88,127.23		23.40%	6.53%	29.93%	on going
138	70	Emergency Road Upgrading Project of Dili (Rai-Kotu) Tasitolu Road Road Link A03-01)km8.00 (Sta. 8+000) to km 8.74 (sta. 8+743.246)	MINISTERIO DAS OBRAS PUBLICAS	Emergengy	Dom aleixo	Dili	Jonize Construction, Unip. Lda	SSS/034/MOP-2022	\$ 3,879,633.72	\$ 44,662.00	27.70%		27.70%	on going
139	71	Servisu Manutensaun Edifício Agencia de Desenvolvimento Nasional	MINISTERIO PLANO E ORDENAMENTO	LM-BS	Dom aleixo	Dili	Glariato Unip.Lda	002/RDTL/MPO/ADN.IP/II/DIL/2022	\$ 49,600.00		10.06%		10.06%	on going
140	72	Emergency Project, Cyclone Seroja 04 Abril 2021, Rehabilitation Retaining Wall for Slope Protection at Pantai Kelapa, Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	Dom aleixo	Dili	Romadamsj Unipessoal, Lda	RFQ/041/MOP-2022	\$ 8,999.15		100.00%		100.00%	on going
141	73	Emergency Project, Cyclone Seroja 04 April 2021, New Plan for Drainage at Rua Thomas Americo (City Auto)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Dom aleixo	Dili	Legidea Construction Unipessoal, Lda	RFQ/039/MOP-2022	35,550.48		100.00%		100.00%	PHO
142	74	Roads Maintenance Section : Manleu Bua Laran - Uma Roofing , Mercado - Escola Externato and Fatumeta Osindo- Radio Falintil, Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Pereira Limitada Unipessoal Lda	MPW-W-220078	\$ 549,103.71		0.00%		0.00%	on going
143	75	Emergency Project, Cyclone Seroja 04 April 2021, River Training Comoro Regularizasaun Temporaria (Package III, Sta. 2+000 to 3+040)	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Dom aleixo	Dili	Vetera Colega Global Lda	RFQ/016/MOP-2022	\$ 44,219.72		0.00%		0.00%	on going
144	76	Emergency Project, Cyclone Seroja 04 April 2021, River Training Comora Regularizasaun Temporaria (Package I, Sta. 0+000 to 1+080) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Dom aleixo	Dili	Jomi Unipessoal Lda	RFQ/018/MOP-2022	\$ 90,649.28		0.00%		0.00%	on going
145	77	Emergency Project, Cyclone Seroja 04 April 2021, River Training Comoro Regularizasaun Temporaria (Package IV, Sta. 3+040 to 4+120)	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Dom aleixo	Dili	DELONG UNIPESSOAL LDA	RFQ/017/MOP-2022	\$ 79,482.23		0.00%		0.00%	on going
146	78	Emergency Project, Cyclone Seroja 04 April 2021, River Training Comoro Regularizasaun Temporaria (Package V, Sta. 4+120 to 5+120)	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Dom aleixo	Dili	BIntang Fajar Unip.Lda	RFQ/019/MOP-2022	\$ 73,936.99		0.00%		0.00%	on going



ANEXO B

PROGRESSO FISICO KADA FULAN MUNICIPIO DILI

NU.	CODE DIST	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	NOVEMBRO 2022			OBS
											Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee	
147	79	Emergency Project, Cyclone Seroja 04 April 2021, River Training Comoro Regularizasaun Temporaria (Package 2, Sta. 1+080 to 2+000) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Dom aleixo	Dili	Natureza Timor Naroman, Lda	RFQ/015/MOP-2022	\$ 72,694.32		0.00%		0.00%	on going
148	80	Selection of Detailed Engineering Design of Small and Medium Scale, Irrigation Schemes	MINISTERIO AGRICULTURA E PESCAS	LM-CD	Dom aleixo	Dili	PT. Wiratman (Indonesia) in Joint Venture with JKC Consultant Engineering Unipessoal.,Lda	RFP/113/MAP-2021	\$ 990,375.00		0.00%		0.00%	on going
149	81	Emergency Project, Cyclone Seroja 04 April 2021, River Training Maloa regularization temporary, rtk to chek dam package III (sta.1+640-sta.1+960)	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Dom aleixo	Dili	CADORAS,UNIPESSOAL.,LDA	MPW-W-220109	\$ 165,650.59		0.00%		0.00%	on going
150	82	Emergency Project Cyclone Seroja 04 Abril 2021, River Training Maloa Regularization Temporary, Check Dam to Bridge (Sta. 0+500 - 1+020 km) Maloa River (LOT 1) adn River Training Ailok Laran Regularization Temporary (Sta 0+400 to Sta 1+320) Hera (LOT 2), Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Dom aleixo	Dili	SINAR SATELITE, UNIPESSOAL,LDA	MPW-W-220113	\$ 148,085.99		100.00%		100.00%	on going
151	83	Emergency Project, Cyclone Seroja 04 April 2021, "River Training Kasnafar (Dili) "Regularizasaun Temporaria, (STA. 0+000 km to STA 0+396.20 km)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Dom aleixo	Dili	FIKIKAY, Unipessoal, Lda	RFQ-CD-MOP-22008	\$ 10,303.59		100.00%		100.00%	on going
152	84	EMERGENCY PROJECT, CYCLONE SEROJA 04 April 2021 NEW PLAN DRAINAGE MARCONI (Sta. 0+000-0+167.03)	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Dom aleixo	Dili	Renova Unip Lda	RFQ/040/MOP-2022	\$ 55,644.05		0.00%	65.59%	65.59%	on going
153	85	Calamidade, Cyclone Seroja 04 April 2021 "Konstrusaun Cekdam no Moru Proteksaun Mota Ulun Manleu, Municipio of Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Dom aleixo	Dili	Hedge Construction, Unip. Lda	RT/CD/MOP/22006	\$ 666,091.04		0.00%	27.75%	27.75%	on going
154	86	New Construction of Paving Block at INS Comoro Dili Municipality	MINISTERIO SAUDE	LM-BS	Dom aleixo	Dili	Gaerenez, Unipessoal Lda	RDTL-INS-DAFA-RFQ-22-07	\$ 69,405.67		69.77%	16.85%	86.62%	PHO
155	87	Enhancement of Project - Management Information System (PMIS) - 2022	MINISTERIO PLANU E ORDENAMENTU	LM-BS	Dom aleixo	Dili	KINOS Unip,Lda		\$ 36,910.00		0.00%		0.00%	on going
156	88	Emergency Project Calamity 04 de Abril River Training Ailok Laran Hera (Spor of Groynes & Retaining Wall) Package 3 Sta. 0+140 - Sta. 0+340	Emergency	Emergency	Dom aleixo	Dili	Island Orient, Unipessoal Lda		\$ 537,034.39		0.00%	39.38%	39.38%	PHO
157	1	Mudansa Lina Bazeia Rekomendasaun ADN	MINISTERIO DAS OBRAS PUBLICAS	FI	Metinaro	Dili	Jo fi	0000	\$ 2,390.32	Jan. 1, 2016	0.00%		0.00%	la executa
158	2	Construction of Roadway and Pathway at Jardim dos Heroes Metinaro	MINISTERIO DAS OBRAS PUBLICAS	LM	Metinaro	Dili	Nimia Unip Lda	RDTL:63/MSS/DNFALM-DAD/X/2015	\$ 411,413.54	Oct. 29, 2015	100.00%		100.00%	PHO
159	3	Melhoramento taratamento dezalinasaun iha manleu Metinaro /162	MINISTERIO DAS OBRAS PUBLICAS	LM	Metinaro	Dili	Garisiba Unip.Lda	MOP-W-190150	\$ 87,856.59	May 11, 2019	87.07%		87.07%	on going
160	4	Construction of Kitchen and Refectory at Componete do Apoio de Serviso (CAS) iha Metinaro	MINISTERIO DA DEFESA	LM	Metinaro	Dili	Betuhei	la mensiona nomor iha contratu	\$ 581,897.61	Oct. 26, 2015	100.00%		100.00%	PHO
161	5	New Construction of WareHouse, Campas, Raodway, Drainage and Pavement at Jardim dos Herois Metinaro	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM	Metinaro	Dili	Pro Frawijaya	RDTL:44/MSS/DNFALM-DAD/X/2014	\$ 449,600.23	Oct. 16, 2014	86.56%		86.56%	on going
162	6	Konstrusaun Turismu Komunitariu One Dollar Beach	SEFOPE	LM	Metinaro	Dili	Quindy Eujec Lda.	02/CNFP-B/VII/2019	\$ 460,254.00	July 27, 2018	82.03%		82.03%	on going
163	7	Detailed Engineering Design of New Fisherman Port, Suco Duyung, Metinaro	MINISTERIO AGRICULTURA E PESCAS	FI	Metinaro	Dili	Consulmar-Projetista e Consultore. Lda de Portugal em Empreendimento Conjunto com a Engipro de TLpty. Ltd		\$ 273,270.70		70.00%		70.00%	abandon
164	8	New Construction of Roadways, Drainage and Parking Area no Jardim de Herois de Metinaro	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	Metinaro	Dili	Celijo Star	No: 214/MACLN/X/2021	\$ 948,930.17	Oct. 20, 2021	70.91%		70.91%	on going
165	9	New Construction of Campas and Grass Planting Jardim dos Herois (JHM) Metinaro	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	Metinaro	Dili	LABILAY, Unipessoal, Lda	216/MACLN/X/2021	\$ 397,296.90	Oct. 20, 2021	70.66%		70.66%	on going
166	10	New Construction of F-FDTL Fuel Station at Metinaro - Dili Municipality	MINISTERIO DA DEFESA	LM-BS	Metinaro	Dili	Aitula Construction, Lda	ICB No 05/DNA/MD/2021	\$ 809,906.27		80.28%		80.28%	on going
167	11	Konstrusaun ka Reabilitasaun ba EBF Benunuk Metinaro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Metinaro	Dili	MEJD PKRIE EBF BENUNUK METINARO	KONTRATU COMUNITARIA	\$ 77,383.99		23.17%	34.73%	57.90%	on going
168	12	Konstrusaun ka Reabilitasaun ba ESG 20 de Setembro Metinaro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Metinaro	Dili	MEJD PKRIE ESG 20 DE SETEMBRO METINARO	KONTRATU COMUNITARIA	\$ 164,146.98		18.90%	16.75%	35.64%	on going
169	13	Details Engineering Design (DED) for F-Fdtl's Radio and Communication company's Office Building and Barrack at metinaro, Dili Municipality	MINISTERIO DA DEFESA	LM-BS	Metinaro	Dili	Viros Consultant, Unipessoal. Lda	RFP 010/DNA/MD/V/2022	\$ 48,550.00		0.00%		0.00%	on going
170	14	For Preparation of Detailed Engineering (DED) Services For New Building of F-FDTL'S Language Training Center at CFT Metinaro, Dili Municipality	MINISTERIO DA DEFESA	LM-BS	Metinaro	Dili	Cadivi Multi Unipessoal, Lda	RFP 001-DNA-I-MD-2022	\$ 14,950.00		0.00%		0.00%	on going
171	15	Details Engineering Design (DED) for F-Fdtl's Engineering company Office Building and Barrack at metinaro, Dili Municipality	MINISTERIO DA DEFESA	LM-BS	Metinaro	Dili	AngelAqira Consultant Unipessoal, Lda	RFP 009/DNA/MD-2022	\$ 54,500.00		0.00%	#REF!	#REF!	on going
172	1	Rehabilitasaun kanu transmisaun husi Benamauk ba WTP Lahane no Becusse	MINISTERIO DAS OBRAS PUBLICAS	FI	Nain Feto	Dili	Lemo Timor Unipessoal Lda	SSS/019/MOP-2020	\$ 139,971.80		0.00%		0.00%	on going
173	2	Consulting Services for detailed Engineering Design of CAC Office Building	CAC	FI	nain feto	Dili	Imagem, Design and Arquitectura, Lda (IDA) in Association with Vaz, Dotti & Silva, Lda (VDS)	RFP/004/MPW-2013	\$ 256,843.00	March 18, 2014	72.71%		72.71%	on going



ANEXO B

PROGRESSO FISICO KADA FULAN MUNICIPIO DILI

NU.	CODE DIST	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	NOVEMBRO 2022			OBS
											Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee	
174	3	New Construction of Ojetil Office Building Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	nain feto	Dili	Fitun Diak Unip.Lda	SSS/301/MOPTC-2016	\$ 1,753,481.10	Feb. 12, 2016	100.00%		100.00%	on going
175	4	New Installation MV, LV Line and House Connection from Bidau to Catedral - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	nain feto	Dili	Anicla.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000437	\$ 483,778.67	Sept. 1, 2016	81.95%		81.95%	on going
176	5	Construction of Jet. Dare-Manumetan Raihun road Sta. 0+000-6+360	MINISTERIO DAS OBRAS PUBLICAS	FI	Nain Feto	Dili	Meteor Unip.Lda	SSS/200/MOPTC-2016	\$ 4,032,231.86	Sept. 13, 2016	100.00%		100.00%	on going
177	6	Dili Roads and Drainage Reh. Rotunda Mercado Lama-Ponte Comoro (Variation Order)	MINISTERIO DAS OBRAS PUBLICAS	FI	Nain Feto	Dili	Suai Indah Unipessoal Lda	SSS/218/MOPTC-2016	\$ 999,876.89	Sept. 13, 2016	55.23%		55.23%	abandon
178	7	Emergency Project Ponte Ponte My Friend - Ponte Hali Laran, Kuluhun 2020 (Pakote No. 3) Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Nain Feto	Dili	Jonize Construction, Unip. Lda	SSS/010/MOP-2020	\$ 911,145.27	June 4, 2020	98.99%		98.99%	on going
179	8	Installation of Transmission Line, Distribution Panel & Transformer in Taibesi and Becora	MINISTERIO DAS OBRAS PUBLICAS	LM	Nain Feto	Dili	Nizixavane	MPWTC-W-015072	\$ 312,775.56	Oct. 28, 2015	97.82%		97.82%	on going
180	9	Construction of Membrane Tent and Shaded Area of SG-MOPTC	MINISTERIO DAS OBRAS PUBLICAS	LM	Nain Feto	Dili	Voar	MPWTC-W-170020	\$ 83,897.22	Jan. 9, 2017	91.14%		91.14%	on going
181	10	Installation of Street Lights Lecidere -Acadiruhun-Acait (Lot 6)	MINISTERIO DAS OBRAS PUBLICAS	LM	Nain Feto	Dili	Alzes Ukat, Unip.Lda	MPW-W-190266	\$ 46,507.85	Oct. 19, 2019	70.12%		70.12%	on going
182	11	Rehabilitasaun no manutensaun ex edificio direasaun geral organizasaun urbana	MINISTERIO TRANSPORTES E KOMUNIKASAUN	LM	Nain Feto	Dili	Riri Brothers Unip. Lda.	RDTL0140/UAD-MAE/XII/2019	\$ 26,426.13	Dec. 9, 2019	100.00%		100.00%	on going
183	12	Rehabilitasaun Edificio Conselho de Empresa	CONSELHO DA EMPRENSA	LM	Nain Feto	Dili	Algis	CI-19-06-C-013	\$ 97,498.81	June 4, 2019	95.43%		95.43%	PHO
184	13	Manutensaun Expert Room iha MESCC	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA	LM	Nain Feto	Dili	Katuas Patricio	RFQ19/45-Q	\$ 7,583.06	Sept. 16, 2019	97.00%		97.00%	PHO
185	14	Rehabilitation of Volley Ball Beach Facilities in Dili-Lecidere	SEJD	LM	Nain Feto	Dili	DVD Electric	NCB/01/SSYS-2019	\$ 84,302.72	Oct. 29, 2019	94.93%		94.93%	PHO
186	15	Rehabilitation of GDD Sports Indoors	SEJD	LM	Nain Feto	Dili	Victoria Const. Unip. Lda	NCB/02/5595-2019	\$ 412,595.61	Oct. 29, 2019	100.00%		100.00%	on going
187	16	Rehabilitation and Maintenance of Jardim 12 de Novembro at Motael	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM	Nain Feto	Dili	Algis	RDTL47/DNA-MTCI/VII/2019	\$ 95,425.00	July 31, 2019	98.48%		98.48%	PHO
188	17	Rehabilitasaun Residencia Vice Presidente Parlamentu Nacional iha Farol	PARLAMENTU NASIONAL	LM	Nain Feto	Dili	Celijo Star	PN/4306/2016	\$ 30,037.14	July 21, 2016	100.00%		100.00%	PHO
189	18	Rehabilitasaun Jardim 12 de Novembro iha Igreja Motael nia oin	ESTATAL	LM	Nain Feto	Dili	Berkosconi	RDTL0144/UADE-MAE/XII/2019	\$ 46,905.00	Aug. 15, 2019	90.46%		90.46%	on going
190	19	Rehabilitation and Maintenance Building PCM	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS	LM	Nain Feto	Dili	Panca Sekawan	PCM-20/01-C/0014	\$ 150,000.00	Jan. 15, 2020	100.00%		100.00%	on going
191	20	Minor Rehabilitasaun of MTC main of Building and Correios	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS	LM	Nain Feto	Dili	Risumali Unip Lda	RDTL2019-MTC-GS-0041	\$ 8,889.74	Jan. 1, 2020	98.90%		98.90%	PHO
192	21	Rehabilitation of Confrence Room at the office of the Primer Minister, building I, Palacio do Governo,Dili Timor Leste	GABINETE DO PRIMEIRO MINISTRO	LM	Nain Feto	Dili	Gez Unipessoal Lda	RDTL-294/GPM/XI/2019	\$ 52,232.55	Nov. 29, 2019	100.00%		100.00%	PHO
193	22	RIVER PROTECTION PALACIO NOBRE	MINISTERIO DAS OBRAS PUBLICAS	LM	Nain feto	Dili	ROYAL TIMORENSE Unip.Lda	NCB/040/MOP-2020	\$ 129,168.62		100.00%		100.00%	on going
194	23	For River Normalization of Lahane River (Be'e Dois), Mortuario Lahane Emergency Project	MINISTERIO DAS OBRAS PUBLICAS	LM	Nain Feto	Dili	Star King Unip. Lda	MPW-SS-210030	\$ 122,960.04		100.00%		100.00%	FHO
195	24	Refurbishment of tennis court facilities, Dili	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	LM-CD	Nain Feto	Dili	Algis	NCB/01/SSYS/2021	\$ 97,389.44	Oct. 4, 2021	96.34%		96.34%	on going
196	25	additional for Hospital Dr.Antonio Carvalho Lahane	MINISTERIO SAUDE	LM-BS	Nain Feto	Dili	Hedge Construction, Unip. Lda	RDTL-MS-C19-DNA-DC-21-072	\$ 150,710.92	May 14, 2021	26.38%		26.38%	on going
197	26	New Construction of outdoor sport facilities in Taibessi	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	LM-CD	Nain Feto	Dili	UKA II UNIPESOAAL LDA	NCB/02/SSYS/2021	\$ 204,254.98		0.00%		0.00%	on going
198	27	Preparation of detailed engineering design (DED) for new cable stayed bridge over the becusse river, in Dili, total lenght+25m", Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	Nain Feto	Dili	TPF Timor Unipessoal Lda	RT-CD-MOP-21002	\$ 87,800.00		0.00%	40%	40.00%	on going
199	28	Projecto Rehabilitasaun estrada urbana , Ponte Hali laran/Ponte My friend/Ponte Kuluhun (Sta 0+000-1+450)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Nain Feto	Dili	Sanford Const. Unip. Lda	MPW-W-210168	\$ 284,325.06		100.00%		100.00%	PHO
200	29	New Construction of outdoor sport facilities in Taibessi	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	LM-CD	Nain Feto	Dili	UKA II UNIPESOAAL LDA	NCB/02/SSYS/2021	\$ 204,254.98		0.00%		0.00%	on going



ANEXO B

PROGRESSU FISIRU KADA FULAN MUNICIPIU DILI

NU.	CODE DIST	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	NOVEMBRO 2022			OBS
											Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee	
201	30	Konstrusaun ka Reabilitasaun ba EBF Duque de Caxias	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Nain Feto	Dili	MEJD PKRIE EBF DUGUE DE CAXIAS	KONTRATU COMUNITARIA	\$ 80,723.84		28.08%		28.08%	on going
202	31	Konstrusaun ka Reabilitasaun ba EBC Bidau Akadiru-Hun	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Nain Feto	Dili	MEJD PKRIE EBC BIDAU AKADIRU HUN	KONTRATU COMUNITARIA	\$ 93,171.12		27.96%		27.96%	on going
203	32	Konstrusaun ka Reabilitasaun ba EBF Lelaus Dare	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Nain Feto	Dili	MEJD PKRIE EBF LELAUS DARE	KONTRATU COMUNITARIA	\$ 77,821.06		39.27%		39.27%	on going
204	33	Rehabilitasaun Eis Hospital Dr.Antonio de Carvalho	MINISTERIO SAUDE	LM-Covid19	Nain Feto	Dili	Daloveya Unip.Lda	RDTL-MS-C19-DNA-DC-22-019	\$ 739,937.34		24.48%		24.48%	on going
205	34	Construction of CIGC Building, Office of the Prime Minister	GABINETE DO PRIMEIRO MINISTRO	LM-CD	Nain Feto	Dili	ALWAYS CONSTRUCTION UNIP. LDA JV'S CELJO STAR UNIP.LDA		\$ 254,999.75		0.00%		0.00%	
206	1	Construction Of New Office Of Tribunal Distrital De Dili	TRIBUNAL RECUSSO	FI	vera cruz	Dili	China Shandong International Economic And Technical Cooperation Group. LTD	ICB/008/TR-2019	\$ 10,990,769.35	May 12, 2019	33.98%		33.98%	on going
207	2	Consulting Services for Construction Supervision of Tribunal Distrital Dili Office Building	TRIBUNAL RECUSSO	FI	vera cruz	Dili	Dacrea Desing and Engineering Consultant (Dacrea) (Indonesia) In Association with Archtimor Engineering Consultants (AEC) as Sub-consultant (Timor-Leste)	RFP/012/TR-2019	\$ 937,039.00	Dec. 16, 2019	70.01%		70.01%	iha mudansa
208	3	Installation of New MV Line in Rotunda Mercado Lama, Culuhun, Ailele Hun, and Leidere	MINISTERIO DAS OBRAS PUBLICAS	FI	vera cruz	Dili	Ferajota	SSS/072/MOPTC-2015	\$ 385,588.18	Dec. 14, 2015	61.92%		61.92%	abandon
209	4	Rehabilitation MV,Line , LV Line and distribution Trasformer from Casa Europa to Pantai Pasir Putih - Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	vera cruz	Dili	Inazju	RDTL/MOP-SEE/CGI-PEN : 0000267	\$ 119,600.79	Oct. 2, 2013	100.00%		100.00%	abandon
210	5	Construção Quartel General PNTL em Caicoli	MINISTERIO DO INTERIOR	FI	vera cruz	Dili	Shangai Construction Group Co.,Ltd	ICB/036/MI-2017	\$ 10,177,638.20	Oct. 22, 2019	1.78%		1.78%	on going
211	6	Consultant Services Construction Supervision and Quality Control of New Construction of Quartel Geral PNTL Office Building in Caicoli Dili Timor Leste	MINISTERIO DO INTERIOR	FI	vera cruz	Dili	PT. Ceriayasa Cipta Mandiri in Joint Venture with JKC Consultant Engineering Unipessoal Lda	RPF/087/MI-2017	\$ 594,360.00	Nov. 22, 2019	10.00%		10.00%	on going
212	7	Consulting Services for Detail Engineering Design of the IGE Office, Workshop and Warehouse Complex Building	MINISTERIO DAS OBRAS PUBLICAS	FI	vera cruz	Dili	Scope Australia Pty, Ltd	RFP/039/MPW-2013	\$ 295,000.00	March 26, 2014	95.00%		95.00%	PHO
213	8	Consulting Services for Detailed Architecture and Engineering Design for Press Building Project	SECRETARIADO ESTADO KOMUNIKASAUN	FI	vera cruz	Dili	CGM Consultants & Associates Incorporated, Lda.	SSS/051/SECOM-2015	\$ 200,000.00	Feb. 25, 2015	40.00%		40.00%	on going
214	9	Consulting Services for Feasibility Study of the New Buildings for RTTL P.E and Tatoli P.I.	SECRETARIADO ESTADO KOMUNIKASAUN	FI	vera cruz	Dili	Potevio Company Limited	RDTL	\$ 212,212.00	Sept. 27, 2020	100.00%		100.00%	on going
215	10	Additional Drainage Colmera	MINISTERIO DAS OBRAS PUBLICAS	FI	vera cruz	Dili	Hailala Unip.Lda	166139	\$ 7,049.68	Aug. 22, 2013	100.00%		100.00%	PHO
216	11	Consulting Services of Detailed Engineering Design of Sport Complex and Building at Region of Dili	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	FI	vera cruz	Dili	ATT consultants Co. Ltd JV SQ Architect and Planner Co. Ltd	RFQ/314/SEJD-2016	\$ 285,700.00	May 8, 2017	70.00%		70.00%	on going
217	12	Rural Road Maintenance in Dili Dare - Lelaus Road Sta. 0+000 - 5+000 Municipality Dili / 162	MINISTERIO DAS OBRAS PUBLICAS	LM	vera cruz	Dili	Bia Mapel	MPW-W190099	\$ 44,559.88	Sept. 23, 2019	100.00%		100.00%	FHO
218	13	Rehabilitation of Security Post Building in Caicoli MPW	MINISTERIO DAS OBRAS PUBLICAS	LM	vera cruz	Dili	Reza	RDTL MPW-014067	\$ 28,927.73	Jan. 10, 2014	76.91%		76.91%	on going
219	14	Prefurasaun Be'e mos iha Area Tuana Laran - Matadouro Suku Vila verde, Postu Administrativo Vera Cruz - Municipiu Dili	MINISTERIO DAS OBRAS PUBLICAS	LM	vera cruz	Dili	Liberta	MPWTC-W-700774	\$ 158,815.15	Aug. 16, 2017	100.00%		100.00%	on going
220	15	Manutensaun ba Edificio DNGRA-MOP / 162	MINISTERIO DAS OBRAS PUBLICAS	LM	vera cruz	Dili	Katuas Patricio	RFQ-MOP-190071	\$ 8,098.49	May 11, 2019	99.31%		99.31%	PHO
221	16	Rehabilitation of DNA MOP Cobe House in Caicoli Dili	MINISTERIO DAS OBRAS PUBLICAS	LM	vera cruz	Dili	Surik Saki Rai Unip.Lda	MOP-W-190167	\$ 48,635.85	Dec. 1, 2019	97.00%		97.00%	PHO
222	17	Construction of extension office building of the Minister of Public works (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	vera cruz	Dili	CELFA Unip.Lda	RDTL-NCB-MOP-190088	\$ 156,400.69	Dec. 1, 2019	100.00%		100.00%	on going
223	18	Detailed Engineering design of E-Recruitment Building CFP	CFP	LM	vera cruz	Dili	De Oliveira design	SSS/045/MT-2017	\$ 35,500.00	Oct. 2, 2019	95.00%		95.00%	PHO
224	19	New Construction of Auditorium (Salaun Paroquial) & Class Room & landscape of Cathedral. Vila Verde	GABINETE DO PRIMEIRO MINISTRO	LM	vera cruz	Dili	Bimavi	transferencia publica	\$ 825,142.43	March 27, 2015	94.30%		94.30%	on going
225	20	Construção Pure Hindu Taibesi	GABINETE DO PRIMEIRO MINISTRO	LM	vera cruz	Dili	Pantarhei	Transferencia Publica	\$ 1,207,958.18	Aug. 25, 2017	74.77%		74.77%	on going
226	21	New Construction of Administration and Logistic Building	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM	vera cruz	Dili	Aitula Construction, Lda	059/C/UNT/LX/2019	\$ 678,218.04	Nov. 26, 2019	97.29%		97.29%	on going
227	22	New Construction of Faculdade Economia e Gesatao Building	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM	vera cruz	Dili	Aitula Construction, Lda	057/C/UNT/LX/2019	\$ 672,666.11	Oct. 29, 2019	98.98%		98.98%	on going
228	23	New Construction of facultade de Medicina Ciencia da Saude Building	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM	vera cruz	Dili	Linier jv Algis	058/C/UNT/LX/2019	\$ 678,572.97	Sept. 6, 2019	99.52%		99.52%	FHO
229	24	Konstrusaun Edificio servisu especializada iha PGR Colmera	PROCURADORIA GERAL DA REPUBLICA	LM	vera cruz	Dili	Bobolait	RDTL-D.FEO/APRO/PGR/19.002/2019	\$ 551,668.03	Oct. 17, 2019	100.00%		100.00%	PHO



ANEXO B

PROGRESSO FISICO KADA FULAN MUNICIPIO DILI

NU.	CODE DIST	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	NOVEMBRO 2022			OBS
											Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee	
230	25	Rehabilitation of Houses RTTL in Caicoli and Biterlau	RADIO TELEVISAUN TIMOR LESTE	LM	vera cruz	Dili	Gaerenz	10/RDTL,E.P/DAF/VI/2019	\$ 37,605.25	June 7, 2019	100.00%		100.00%	PHO
231	26	Konstrusaun Edifisio Foun ba Direcaun Aprovizionamentu Finansas e Fiskalizasaun	ESTATAL	PDIM	vera cruz	Dili	Chippys Unip. Lda	07KDM/AM-DIL/X/2019	\$ 143,579.83	Oct. 8, 2019	93.02%		93.02%	FHO
232	27	Maintenance of Building for Trade Invest Timor Leste	TRADE INVEST	LM	vera cruz	Dili	D'CO	RDTL/TITL/C.06/10/2019	\$ 37,582.90	Sept. 1, 2019	55.88%		55.88%	on going
233	28	Rehabilitasaun Hospital Dr.Antonio Carvalho Lahane(Building A) Hodi halo Fatin Izolamentu ba Pasiendi Covid-19	MINISTERIO SAUDE	LM	vera cruz	Dili	Hedge Construction, Unip. Lda	NCB/M.S./DNA/DC-20/143	\$ 450,153.32	May 25, 2020	86.99%		86.99%	PHO
234	29	Desenho e Especificacao de Quantidades BoQ para a ampliacao do Balcao de Atendimento na DNRN	MINISTERIO DA JUSTICA	LM	vera cruz	Dili	Viros Consultant Unip Lda	RDTL-MJNo.009/MAIO/2019	\$ 9,000.00	Jan. 6, 2019	100.00%		100.00%	on going
235	30	Rehabilitasaun e Manutensaun Edifisio Armajen DNSA, Dili (Bem Serviso) (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	vera cruz	Dili	B'Two Unip Lda	MOP/W-190186	\$ 26,539.42	Dec. 31, 2019	69.53%		69.53%	on going
236	31	Detailed Engineering Design Hospital Dr. Antonio Carvalho LOT"A" Lahane Oriental	MINISTERIO DAS OBRAS PUBLICAS	LM	vera cruz	Dili	Vigor	FBS-DNA-MOP-19016	\$ 375,986.35	March 31, 2020	100.00%		100.00%	FHO
237	32	Improvement of Mina Distribution Pipe in DMA 31 in Suco Mascarenhas	MINISTERIO DAS OBRAS PUBLICAS	FI	vera cruz	Dili	Amigo Unip. Lda	No : /NCB/MPW/W-200016	\$ 51,111.18	Oct. 1, 2019	70.85%		70.85%	on going
238	33	New Construction of isolation (OPD) Vera cruz relation of covid 19	MINISTERIO SAUDE	LM	vera cruz	Dili	Romante Pty. Ltd	RDTL-MS-C19-DNA-SS-21-001	\$ 265,808.11		87.48%		87.48%	Progresso Fis
239	34	New construction Warehouse for centro Nacional Chega I.P	Centro Nacional Chega	LM-CD	vera cruz	Dili	A. L. Unip.Lda	26/CNC/IX/2021	\$ 63,878.59	Sept. 3, 2021	98.72%		98.72%	on going
240	35	Renovation of public Health services at lahane , posto vera cruz Timor Leste	MINISTERIO SAUDE	LM-BS	vera cruz	Dili	Queson SQ Unipessoal Lda	RDTL-MS-DNA-ICB-20-255	\$ 282,726.57	Feb. 9, 2021	77.27%		77.27%	on going
241	36	New Construction Drainage centro Nasional Chega.I.P	Centro Nacional Chega	LM-CD	vera cruz	Dili	Chacailala Unipessoal Lda	27/CNC/IX/2021	\$ 70,792.37	Sept. 6, 2021	56.75%		56.75%	seidauk iha q
242	37	Criacao de estrutura de parede divisorias do ministerio da justica	MINISTERIO DA JUSTICA	LM-CD	vera cruz	Dili	Fatuk Mota Construction Unipessoal. Lda	MJ-047/junho/2021	\$ 61,314.55	July 7, 2021	78.80%		78.80%	on going
243	38	Extention Office of Legal and Judicial Training Centre	MINISTERIO DA JUSTICA	LM-CD	vera cruz	Dili	BEHALE ENTERPRICE UNIPESSOAL,LDA	MJ-066/Novembro/2021	\$ 232,916.02		36.86%		36.86%	on going
244	39	Construction of Faculdade de Agricultura Building (B-01)	UNIVERCIDADE NACIONAL TIMOR LORO SAE	LM-CD	vera cruz	Dili	Dany stra	RDTL 039/C/UNTL/XII/2021	\$ 655,394.42		0.00%		0.00%	on going
245	40	Construction of Faculdade de Agricultura Building (B-02)	UNIVERCIDADE NACIONAL TIMOR LORO SAE	LM-CD	vera cruz	Dili	Hedge Construction, Unip. Lda	RDTL 041/C/UNTL/XII/2021	\$ 605,337.84		0.00%		0.00%	on going
246	41	Construction of Faculdade de Agricultura Building (B-03)	UNIVERCIDADE NACIONAL TIMOR LORO SAE	LM-CD	vera cruz	Dili	Bobolait		\$ 630,619.64		0.00%		0.00%	on going
247	42	Design Edificio MACLN	MINISTRO PARA OS ASSUNTOS DOS COM	LM-CD	vera cruz	Dili	Uma de Contrução Unipessoal Lda	38/MACLN/IX/2021	\$ 88,510.00		80.00%		80.00%	on going
248	43	Emergency Projecto Pocho Filtrasaun iha Cidade Dili Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	vera cruz	Dili	Renaissance Unip.Lda	MPW-W-190001	\$ 93,124.30		75.63%		75.63%	on going
249	44	Rehabilitasaun Jardim 12 de Novembro iha Igreja Motael nia oin	PARLAMENTU NASIONAL	LM-BS	vera cruz	Dili	Celijo Star	RDTL-59.A/DNAL/MT/V/2014	\$ 39,184.82		0.00%		0.00%	on going
250	45	Rehabilitasaun Mercado Taibesi	Ministério da Administração Estatal	LM-BS	vera cruz	Dili	GSA Company, Unip, Lda	31/SMA/ADM/DIL/VIII/2021	\$ 75,000.00		0.00%		0.00%	on going
251	46	Details Engineering Design of New Construction National Center Archive for Centro Nacional Chega	Centro Nacional Chega	LM-CD	vera cruz	Dili	Niceles Unipessoal Lda		\$ 55,419.68		65.00%		65.00%	
252	47	Konstrusaun Koby House foun edificio Unidade Aprovisionamento Desentralizadu-Ministerio Administraun Estatal	Ministério da Administração Estatal	LM-CD	vera cruz	Dili	Linier Unipessoal Lda	RFQ/088/MAE-2021	\$ 78,817.38		69.03%		69.03%	on going
253	48	Contrato de aquisicao / fornecimento sinais de transito para teritorio Timor Leste	MINISTERIO TRANSPORTES E KOMUNIKASAUN	LM-CD	vera cruz	Dili	Haksolok Java Motor Unip Lda		\$ 66,747.78		100.00%		100.00%	FHO
254	49	Road Maintenance Section Ensul - Area Colmera, Catedral - Bairro Pite	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	vera cruz	Dili	Caitulu Unip Lda	MPW-W-220043	\$ 189,188.95		100.00%		100.00%	on going
255	50	Execucao da obra da Reparacao do Muro do Tribunal de Dili	TRIBUNAL RECUSSO	LM-BS	vera cruz	Dili	Visio Dei Unipessoal.Lda		\$ 41,666.57		47.14%		47.14%	on going
256	51	Calamidade, Cyclone Seroja 04 April 2021 "Moru Proteksaun Lahane Payol. Municipio of Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	vera cruz	Dili	Rosario, LDA	MPW-W-220085	\$ 346,792.33		0.00%		0.00%	on going
257		Extention of DNAGP Kobe House in Caicoli (Rehabilitasaun Edifício DNAGP iha livro)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	vera cruz	Dili	Dhivana Unipessoal Lda		\$ 36,948.51		0.00%	95.99%	95.99%	PHO
258	53	Apliasaun Edifício Direção Geral Habitação e Urbanismo (DGHU) - MOP	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	vera cruz	Dili	Bobolait Lda	MOP/CD/NCB/21040	\$ 342,989.80		0.00%		0.00%	on going
259	1	Restante Cabo Subteranno Centro Produsaun SAKATO reutiliza ba Hotel Ambeno Programa ZEEMS nian iha Oecusse	MINISTERIO DAS OBRAS PUBLICAS	FI	Oe-cusse	Oe-cusse	Lifau Indah	0000	\$ 194,924.39	Jan. 1, 2016	0.00%		0.00%	on going
260	2	Installation New MV Line , Transformer & Extend LV Line and New Distribution Line from Nitib Tuan Oel Tam to nitib Tuan Oecusse District	MINISTERIO DAS OBRAS PUBLICAS	FI	Oe-cusse	Oe-cusse	Manekat Unip. Lda	RDTL/MOP-SEE/CGI-PEN:0000256	\$ 320,740.08	Aug. 15, 2014	98.44%		98.44%	on going
261	3	New Installation of Under Ground Cable MV Line From Malelat To Pasabe- Oecusse Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Oe-cusse	Oe-cusse	Maubere Spirit	RDTL/MOPTC-VOMPTC/CGI-PEN:0000454	\$ 177,484.78	March 13, 2017	46.49%		46.49%	on going
262	4	Construção Posto Militar F-FDTL Pante Makasar	MINISTERIO DA DEFESA	FI	Oe-cusse	Oe-cusse	Erver Unip.Lda	NCB/004/MDS-2015	\$ 1,660,172.40	Feb. 8, 2015	100.00%		100.00%	PHO



ANEXO B

PROGRESSO FISICO KADA FULAN MUNICIPIO DILI

NU.	CODE DIST	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	NOVEMBRO 2022			OBS
											Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee	
263	1	Detailed Engineering Design (DED) of Dili Water Supply	MINISTERIO DAS OBRAS PUBLICAS	FI	Nasional	Dili	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.	RFP/038/MOP-2019	\$ 2,718,150.00	Jan. 30, 2020	65.18%		65.18%	on going
264	2	Detailed Engineering Design (DED) of Dili Sanitation and Drainage Master Plan-Phase II	MINISTERIO DAS OBRAS PUBLICAS	FI	Nasional		ADP Unipessoal LDA (Timor-Leste) in JV with Engidro Engineering Solutions, Lda (Portugal)	SSS/035/MOPTC-2017	\$ 1,057,882.00	Sept. 17, 2017	85.00%		85.00%	PHO
265	3	Feasibility Study of Surface Water Resource Development for the Water Supply of Dili Metropolitan Area	MINISTERIO DAS OBRAS PUBLICAS	FI	Nasional	Dili	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.	RFP/002/MOP-2019	\$ 459,600.00	Aug. 22, 2019	50.00%		50.00%	on going
266	4	Pre- Feasibility Study of a Ground Water Resources Development Project for the Water Supply of Dili Metropolitan Area	MINISTERIO DAS OBRAS PUBLICAS	FI	Nasional	Dili	TEAM Consulting Engineering and Management PCL, Thailand in JV with ATT Consultants Company limited, Thailand and in association with CQ2 Engineering Consultancy & Diverso Unipessoal Lda, Timor-Leste	RFP/001/MOP-2019	\$ 341,500.00	July 10, 2019	100.00%		100.00%	PHO
267	5	Rehabilitasaun Sistema Be,c Mos Iha lahane Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Nasional	Dili	Sicola	SSS/018/MOP-2021	\$ 76,750.31	June 12, 2020	73.26%		73.26%	Progresso fisi
268	6	Financial Advisory Services Agreement between the Government of Timor - Leste and International Finance Corporation on Development of Presidente Nicolau Lobato Internasional Airport - Airport PPP Project	MINISTERIO FINANÇAS	FI	Nasional	Dili	International Finance Corporation	604869	\$ 1,100,000.00	Feb. 24, 2020	54.55%		54.55%	on going
269	7	National Road No.1 Upgrading Project Dili - Manatuto (Package A01-01)	MINISTERIO DAS OBRAS PUBLICAS	FI	Nasional	Dili	Sinohidro corporation limited	ICB/07/MPW-2014	\$ 48,314,975.87	March 3, 2016	82.44%		82.44%	on going
270	8	For Routine Maintenance - Dili Urban Roads Dili Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Nasional	Dili	Lonacca Unipessoal Lda	MPW-W-190177	\$ 116,902.51	Nov. 13, 2019	100.00%		100.00%	FHO
271	9	For Preparation of Detailed Engineering and Bid Preparations for New Bridges in 2019 Package I Samalari, Sana Uatolari-Laisorulai, Sumaco (Lacluta Uma Tolu), Malos Matadaro-RTK, Comoro Motaulun	MINISTERIO DAS OBRAS PUBLICAS	LM	Nasional	Dili	Vox Da Vinci Consultant Engineering Lda	RDTL	\$ 579,908.00	March 25, 2020	70.00%		70.00%	on going
272	10	Consulting Services for preparing of design the intersection in the existing Dili Liquixa Road to connect access Road From Tibar Bay Port (Preparasaun Desenho detalhado ba Estrada, Electricidade e Aguas ba Funcionamentu Portu Tibar)	MINISTERIO DAS OBRAS PUBLICAS	FI	Nasional	Dili	TPF Consultores de Engenharia S.A (Portugal) JV with TPF Timor Unip Lda, (Timor-Leste)	RFP/009/MOP-2019	\$ 244,775.00	Nov. 30, 2019	100.00%		100.00%	PHO
273	11	Selection of Design Consultant to Prepare Preliminary Design and Tender Documents for the Upgradation of Liquica 150 KV/20KV Substation to Supply Power to Tibar Bay Port	MINISTERIO DAS OBRAS PUBLICAS	FI	Nasional	Dili	PT. Malmass Mitra Teknik (Indonesia)	RFP/041/MOP-2019	\$ 322,800.00	March 2, 2020	90.00%		90.00%	on going
274	12	Zebra Cross Marking in The Capital City of Dili (162)	MINISTERIO TRANSPORTES E KOMUNIKASAUN	LM	Nasional	Dili	Fariviolet Unipessoal Lda	RDTL 2019-MTC-CD-0040	\$ 68,526.00	Oct. 8, 2019	75.59%		75.59%	on going
275	13	Additional Service Statement of Work for Year 2021 - Government Resource Planning Solutions & Supporting IT Infrastructure System Implementation & Support Agreement	MINISTERIO FINANÇAS	FI	Nasional	Dili	Freebalance	RDTL-167250	\$ 3,106,435.00	July 5, 2010	79.40%		79.40%	FHO
276	14	Consulting sevice for detailed Engineering Design of Timor Leste Four Municipal Capitals Water Supply & Sanitation Project	MINISTERIO DAS OBRAS PUBLICAS	FI	Nasional	Nacional	ADP Unipessoal LDA (Timor-Leste) in JV with Engidro Engineering Solutions, Lda (Portugal)	RFP/039/MOP-2019	\$ 2,903,356.59	Jan. 16, 2020	#REF!		#REF!	on going
277	15	Estudos e plano de concepção para Planeamento Urbano a nível nacional	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANÇAS	FI	Nasional	Nacional	Intersisment S.A in Joint Venture with Queternaire Portugal Consultoria para o Desenvolvimento. SA	RFP/025/MPW-2013	\$ 1,219,755.75	Sept. 12, 2014	70.00%		70.00%	on going
278	16	Plano Lidar e Mapeamento a todo o territorio, segunda fase	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANÇAS	FI	Nasional	Nacional	PT. Karvak Nusa Geomatika, Indonesia	SSS/006/MPIE-2016	\$ 22,631,012.85	Aug. 23, 2016	73.25%		73.25%	on going
279	17	Supply, Installation, Configuration and Comissioning of National Optical Fiber Backbone Network	GABINETE DO PRIMEIRO MINISTRO	FI	Nasional	Nacional	Timor Telecom S.A.	RT/024/GPM-2017	\$ 1,877,556.74	Nov. 15, 2017	94.59%		94.59%	PHO
280	18	Supply, Installation, Configuration and Comissioning of Hardware and Software for the Expanion of Data Center Infrastructure Office of Prime Minister	GABINETE DO PRIMEIRO MINISTRO	FI	Nasional	Nacional	Joint Venture of CMC System Integration Company Limmited and Viettel Timor-Leste Unipessoal, LDA	ICB/025/GPM-2017	\$ 1,485,698.00	Feb. 15, 2018	88.70%		88.70%	PHO
281	19	Road Network Upgrading Project (RNUP),Upgrading and Maintenance of Dili (Airport Junction)- Tibar Road- Section 2 : Tasitolu - Tibar	MINISTERIO DAS OBRAS PUBLICAS	FI	Nasional	Nacional	CINA WU YI CO.LTD	ICB/032/MPWTC-2015	\$ 12,964,487.49	Sept. 14, 2016	92.80%		92.80%	on going
282	20	Operation And Maintenance Services For National Power Grid Project	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Nasional	Nacional	China Nuclear Industry 22ND Construction Co, LTD	La mensiona iha Kontracto	\$ 46,872,339.00	July 15, 2016	66.63%		66.63%	on going
283	21	Revitalization foot Ball Stadium and tribune Building	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	FI	Nasional	Dili	Marino enterprises Lda		\$ 1,636,624.69	Dec. 31, 2017	53.05%		53.05%	CONTRATO



ANEXO B

PROGRESSO FISICO KADA FULAN MUNICIPIO DILI

NU.	CODE DIST	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	NOVEMBRO 2022			OBS
											Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee	
284	22	Additional Service Statement of Work for Year 2022 - Government Resource Planning Solutions & Supporting IT Infrastructure System Implementation & Support Agreement	MINISTERIO DAS FINANÇAS	FI	Nasional	Nasional	Freebalance	RDTL-167250	\$ 2,184,781.00		52.49%		52.49%	on going
285	23	Feasibility study for New Construction of Industrial Park in Liqueia, Timor Leste	MINISTERIO TURISMO COMERCIO E INDUSTRIA	FI	Nasional	Nasional	HABERAN UNIPESSOAL LDA (TIMOR LESTE) in Joint Venture with PT ITS TEKNO SAINS (INDONESIA)	RFP/077/MTCI-2021	\$ 225,573.00		0.00%		0.00%	on going
286	24	Konstrusaun Fatin cerimonia tomada de posse Presidente Republica 19 Maio 2022 LOTE 2 Konst.Fatin Ceremonia	Ministério da Administração Estatal	LM-BS	Nasional	Nasional	Betuhei Unipessoal, Lda	NCB/003/MAE/2022	\$ 479,146.05		80.74%		80.74%	on going
287	25	Contrato De Aquisição/Fornecimento e Montagen De Sinais Semaforos Na Cidade De Dili (Zonas-Audian, Foho Osamean, Kuluhun e Elemloi)	MINISTERIO TRANSPORTES E KOMUNIKASAUN	LM-CD	Nasional	Nasional	Govnen Star Unipessoal Lda	MPW-W-220043	\$ 83,359.95		0.00%		0.00%	on going
288	26	Preparation of Detailed engineering design for Dili Urban Road	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	Nasional	Dili	KIAT unip.JV PT Pumajasa Bimpratama		\$ 276,634.00		40.00%		40.00%	on going
289	27	Supervision consultancy services for new construction of memorial monument of the santa cruz	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-BS	Nasional	Nasional	ARIA Unipessoal,Lda JV ZAMRONI Construction, Lda	RFP/042/MACLN-2021	\$ 74,828.00		0.00%		0.00%	on going
290	28	Manutensaun ba Edifício no Equipamentu laboratorium dianostika vetermaria	MINISTERIO AGRICULTURA E PESCAS	LM-BS	Nasional	Nasional	Dreams Come True, Lda	RDTL-PO:2019-15736	\$ 69,978.38	Sept. 11, 2019	97.14%		97.14%	FHO
291	29	Municipal Spatial Planning for Bobonaro and Ermera	MINISTERIO PLANO E ORDENAMENTO	FI	Nasional	Nasional	NLA Timor-Urbanismo Arquitectura e Engenharia, Lda, Timor-Leste in Joint Venture (JV) with Gertil2-Faculdade de Arquitectura da Universidade de Lisboa (FA-Ulissboa), Portugal and Vanza Belenos Unip Lda	RFP/044/MPO-2021	\$ 1,007,800.00	Feb. 8, 2023	10.00%		10.00%	on going
292	30	Consulting services for municipal spatial planing of municipalities of Baucau, Lautem and Viqueque	MINISTERIO PLANO E ORDENAMENTO	FI	Nasional	Nasional	NLA Timor-Urbanismo Arquitectura e Engenharia, Lda, Timor-Leste in Joint Venture (JV) with Gertil2-Faculdade de Arquitectura da Universidade de Lisboa (FA-Ulissboa), Portugal and Vanza Belenos Unip Lda	RPF/045/MPO-2021	\$ 1,502,800.00	Dec. 15, 2023	10.00%		10.00%	on going
293	31	Contrato para fornecimento "supply traffic signs (roads Marking) for directorate of land transport"	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Nasional	Nasional	Hedge Construction, Unip. Lda	RDTL 2021 - MTC-CD-050	722,045.03	30-Apr-21	93.59%		93.59%	on going
294	32	Consulting Services For Detailhed Engineering Design (DED) National Incubation Centre	MINISTERIO TURISMO COMERCIO E INDUSTRIA	FI	Nasional	Uma Waque Engineering Consultant Engineering Unip. Lda	RFP/078/MTCI-2021	143660	Jan. 14, 2022		10.00%		10.00%	on going
295	33	TERMS OF REFERENCE DETAILED ENGINEERING DESIGN For Construction of SAMES Warehouse for Medical Equipment, Nutrition, Bulk Storage, Quality Assurance Laboratory and Fire Hydrant System	MINISTERIO SAUDE	FI	Nasional	Parrot Mali Consultant Engineering, Timor-Leste in JV with PT. Siarplan Utama Consultant, Indonesia	RPF/008/-2022	254727	\$ 44,742.00		10.00%		10.00%	on going
296	34	Consulting Services For Dili Urban Master Plan Update For the Municipality of Dili	MINISTERIO PLANU E ORDENAMENTU	LM-CD	Nasional	Nasional	PT. LAPI ITB (INDONESIA) IN JV WITH MGIEL EXTRACTIVE INDUSTRIES PROFESSIONAL ENGINEERING (EIPE) UNIPESSOAL LDA (TIMOR LESTE)	RFP/059/MPO-2021	\$ 531,849.93		24.09%		24.09%	on going
297	35	Consulting services for feasibility study for Timor-Leste Center of Excellence for Qualified Workforce (TL-CEQW)	Sekretaria Estadu Formasaun Profisional no Empregu	FI	Nasional	Nasional	Mundi Serviços - Companhia Portuguesa de Serviços e Gestão Lda (Mundi Consulting) JV Oasis Projectos Sustentaveis (Oasis Unipessoal,Lda)		\$ 210,824.50		20.00%		20.00%	on going
298	36	Consulting Services for Detailed Engineering Design (DED) for Construction of Municipal Market (Lautem, Baucau and Ermera)...	MINISTERIO TURISMO COMER	FI	Nasional	Nasional	Maidalo I Consultant, Lda...		173,608.24		0.00%	10.00%	10.00%	
299	37	Details Engineering Design (DED) for New Building of the F-FDTL's Official and Sergeant Barrack at at Army Component 1St Battalion Baucau, Baucau Municipality...	MINISTERIO DA DEFESA...	LM-BS	Nasional	Nasional	Arcodevella Engineering Consultant, Unip. Lda...		79,200.00		0.00%	40.00%	40.00%	
300	38	Desenha konstrusaun foun ba colegio escola tecniku agricola Natarbora-Mantuto no escola tecnikuagricola Maliana Bobonaro...	MINISTERIO AGRICULTURA E	LM-BS	Nasional	Nasional	Keyala Consultant Unipessoal, Lda...		153,360.00		0.00%	20.00%	20.00%	
301	1	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Selo - Aileu to Gleno - Ermera (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	Regional	Regional	Raya Consulting Lda	MPW-CS-2000020	\$ 373,666.00	March 25, 2020	70.00%		70.00%	on going



ANEXO B
PROGRESSO FISICO KADA FULAN MUNICIPIO DILI

NU.	CODE DIST	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	NOVEMBRO 2022			OBS
											Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee	
302	2	Consultant Design (M-L & L-N) & Supervision (D-L & T-G, Tasi Tolu-tibar 4 L)	MINISTERIO DAS OBRAS PUBLICAS	FI	Regional	Regional	KATAHIRA & ENGINEERS INTERNATIONAL	time base	\$ 8,178,886.44	Dec. 14, 2012	81.13%		81.13%	on going
303	3	The Integrated and Maintenance Service	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Regional	Regional	wartsila Indonesia R.P (Interest Late Payment P.T Warstila Indonesia (RP)	SSS-008-MOPTC-2016	\$ 53,025,601.00	March 5, 2017	70.88%		70.88%	on going

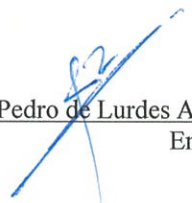
Inspected by :


Eng. Joao do Rego, Eng Eduardo do Santos
 Engenheiro ba Projecto Infraestrutura transportes e Irrigasaun Munisipio Dili
 ADN I.P

Verified by :


Eng. Remigio da C. S. dos Santos
 Engenheiro Senior Projecto Infraestrutura transportes e Irrigasaun ADN I.P

Inspected by :


Eng Pedro de Lurdes Alves, Eng Manuel Estrela, Eng Juliana Sampaio, Eng Egidio Goncalves, Rosalia de Fatima
 Engenheiro Edificio Public, Agua e Saneamento Municipio Dili ADN I.P

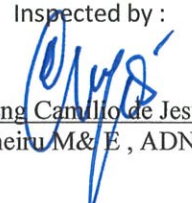
Verified by :


Arch. Francisco Xavier de D Jeronimo
 Engenheiro Senior ba Edificio Public no Agua e Saneamento ADN I.P

Certified by :


Eng. Emerenciana da Costa Maia Freitas
 Coordenadora da Unidade de controlu e validacao qualidade ADN.I.P

Inspected by :


Eng Camillo de Jesus
 Engenheiro M&E, ADN I.P

Verified by :


Eng Deolindo de Fatima Marques
 Chefe Sec.Proj. ME & ITC, ADN I.P

Anexo C1 (VR - 00) Back-up Data

Naran Projeto : Extention Of DNAGP kobe House In Caicoli, Dili

No. kontratu : No : RFQ-CD-MOP-22001

Data Inspesaun : 19 Novembro 2022

Fatin Inspesaun : Dili – Kaikoli

Koordinadas :

Start Point : Long : -8.5603477° Latetude : 125.5724544°

End Point : Long :, Latetude :

Naran Inspector : **1. Manuel Estrela Soares**
2. Rosalia De Fatima

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisik Ate Agora 95.99 %	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisik Ate Agora 95.99 %	

Anexo C1 (VR - 00)

Back-up Data

Naran Projeto : Extention Of DNAGP kobe House In Caicoli, Dili

No. kontratu : No : RFQ-CD-MOP-22001

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisik Ate Agora 95.99 %	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisik Ate Agora 95.99 %	



INSTRUSAUN / REKOMENDASAUN

Naran projeto : Extention of DNAGP Kobe House in Caicoli (Rehabilitasaun Edificio DNAGP iha livro)

Kompanha :Dhivana Unipessoal Lda

ANEKSU D (VR_00)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	19/11/2022	Município Dili/Postu Administrativo Metinaro	Manuel Estrela Soares	Teknik ADN/Edifício e Água Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
II			Rosalia de Fatima	Teknik ADN/Edifício e Água Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
III				1			
				2			
				3			
				4			
				5			

Anexo C1 (CR - 86) Back-up Data

Naran Projeto : New Construction Of Paving Block

No. kontratu : RDTL - INS - DAFA - RFQ-22-07

Data Inspesaun : 15 De Novembro 2022

Fatin Inspesaun : Dili – Dom Aleixo - Comoro

Koordinadas :

Start Point : Long : **-8.5595333°** Latetude : **125°5301516**

End Point : Long :, Latetude :

Naran Inspector : 1.Manuel Estrela Soares de Oliveira

2. Rosalia De Fatima

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 86.62%	 8.559465S 125.530063333333E 198° S District Dili Altitude 32.9m Speed 2.5km/h Remark: Eng. Rosalia ADN Index number: 3259 Network: 18 Nov 2022 14:55:03 GMT+09:00 Local: 18 Nov 2022 14:55:03 GMT+09:00
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 86.62%	 8.559335S 125.530025E 294° NW District Dili Altitude 44.9m Speed 0.0km/h Remark: Eng. Rosalia ADN Index number: 3259 Network: 18 Nov 2022 14:54:35 GMT+09:00 Local: 18 Nov 2022 14:54:34 GMT+09:00

Anexo C1 (CR - 86)

Back-up Data

Naran Projeto : New Construction Of Paving Block

No. kontratu : RDTL - INS - DAFA - RFQ-22-07

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 86.62%	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 86.62%	



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : NEW CONSTRUCTION OF PAVING BLOCK

Kompanha : Gaerenez Unip.Lda

ANEKSU D (DA - 86)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	18/11/2022	Município Dili/Posto Administrativo Vera Cruz	Manuel Estrela Soares	Teknik ADN/Edifício e Água Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
II			Rosalia de Fatima	Teknik ADN/Edifício e Água Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
III					1		
					2		
					3		
					4		
					5		

PROJECT NAME : NEW CONSTRUCTION OF PAVING BLOCK
LOCATION : INS COMORO, DILI - TIMOR LESTE
PROJECT OWNER : MINISTRY OF HEALTH



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
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SUMMARY BILL OF QUANTITIES
Anexo C - DA - 86

NO	WORK DESCRIPTION	ORIGINAL CONTRACT (BOQ)	PROPOST BY OWNER	VERIFIED BY ADN. IP	Previous		This-Period		To-Date	
		TOTAL	TOTAL	TOTAL	Amount (\$USD)	Weight (%)	Amount (\$USD)	Weight (%)	Amount (\$USD)	Weight (%)
I	PREPARATION WORKS	\$ 2,831.11	\$ 2,831.11	\$ 2,831.11	\$ 2,431.11	3.50%	\$ 400.00	0.58%	\$ 2,831.11	4.1%
II	DEMOLISH WORKS	\$ 450.00	\$ 450.00	\$ 450.00	\$ 450.00	0.65%	\$ -	0.00%	\$ 450.00	0.6%
III	NEW PAVING WORKS	\$ 49,393.58	\$ 49,393.58	\$ 49,393.58	\$ 38,469.90	55.43%	\$ 3,911.56	5.64%	\$ 42,381.46	61.1%
IV	FINAL CLEARANCE	\$ 800.00	\$ 800.00	\$ 800.00	\$ -	0.00%	\$ 800.00	1.15%	\$ 800.00	1.2%
IV	ITEM ADDITIONAL	\$ -	\$ 4,089.34	\$ 3,835.95	\$ -	0.00%	\$ 3,499.83	5.04%	\$ 3,499.83	5.0%
A	TOTAL COST	\$ 53,474.69	\$ 57,564.03	\$ 57,310.64	\$ 41,351.01	59.58%	\$ 8,611.39	12.41%	\$ 49,962.40	71.99%
B	Contractor Fee 10% x A	\$ 5,347.47	\$ 5,756.40	\$ 5,731.06	\$ 4,135.10	5.96%	\$ 861.14	1.24%	\$ 4,996.24	7.20%
C	Over Head	\$ 3,980.00	\$ 3,980.00	\$ 3,980.00	\$ 1,990.00	2.87%	\$ 1,990.00	2.87%	\$ 3,980.00	5.73%
D	Tax 2% x (A + B + C)	\$ 1,256.04	\$ 1,346.01	\$ 1,340.43	\$ 949.52	1.37%	\$ 229.25	0.33%	\$ 1,178.77	1.70%
E	Contingency 10% x A	\$ 5,347.47	\$ -	\$ -	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
F	Grand Total	\$ 69,405.67	\$ 68,646.44	\$ 68,362.14	\$ 48,425.64	69.77%	\$ 11,691.78	16.85%	\$ 60,117.42	86.62%

DILI, 18 November 2022

Dili, / / 2022

Inspection By ;

Verified by :

Certified by :

Manuel Estrela Soares
Engineer of ADN, I.P.

Arch. Fransisco Xavier de Deus Jeronimo
Senior Eng Ba Projeto Edificio Publico e Agua Saneamento-ADN,
I.P.

Eng. Emerenciana da Costa Maia
Coord da Unidade de Controlo e Valide de Qualidade ADN, I.P

Rosalia de Fatima
Engineer of ADN, I.P.



KONTRACTOR							
NO	RELATORIO	INSPECSAUN	NO	RECOMENDASAUN	BA	PAGAMENTO (No. Invoice : No. 03)	
1	No Contratu			No : RDTL - INS - DAFA - RFQ-22-07			
2	Projecto nia Naran			New Construction of paving block at INS Comoro Dili Municipality			
3	Ministerio/Dono de Projecto			Ministerio Da Saude			
4	Fontes Husi Fundu :			O.J.E			
5	Kategoria Projecto			Linhas Ministeriais (L.M)			
6	Sektore projecto/Program			Edificio-Publico			
7	Tinan/Budget Year			26 de Maio 2022			
8	Tipo Projecto			-			
9	Pagamento ba Fulan			Novembro (2022)			
10	Kordinat Projecto			Latitude (Starting	Longitude (Starting Point)	Latitude (End Point)	Longitude (End Point)
				-8.5595333	125.5301516	-	-
11	Data Hahu no Finaliza Kontratu			Data Hahu	26/05/2022	Ekstensaun Tempo	Ekstensaun Tempo
				Data Finaliza	26/10/2022		
12	Numero PO (Purchase Order)						
13	Localizasaun Projecto :			a. Municipio : Dili			
				-Kodigo : -			
				b. Posto Administrativo : Dom Aleixo			
				-Kodigo : -			
				c. Suco/Aldeia : Comoro			
14	Kontraktor			Gaernez Unipessoal.Lda			
a1	Valor Original			a	\$	64,058.20	
a2	- Valor Adicional				\$	-	
a3	-Valor Contigensia				\$	5,347.47	
a4	- Valor Variation Order				\$	-	
a5	Provisional Sum				\$	-	
a	Valor Contrato Total				\$	69,405.67	
b	Progreso fisico iha fulan kotuk			b	86.62%		
c	Progreso fisico ate agora			c	86.62%		
d	Valor Pagamento foer ate agora (gross)			(10% x b)*a	\$	6,011.74	
e	Osan adiantamento nebe simu ona %			(%*a)	\$	-	
f	Deducaun adiantado ba pagamento tomak			e	\$	-	
g	Deducaun retensaun ba pagamento ida ne'e%			%*d	\$	-	
h	Net pagamento depois de deducaun ba retensaun			d-g	\$	6,011.74	
i	Net pagamento nebe atu selu ba pagamento ida ne'e			h-f	\$	6,011.74	
j	Total Net pagamento ate agora			(c*a)	\$	60,117.42	
k	Balansu depois de pagamento ida ne'e						
	- Balansu Fisiku			(100%-c)*a	\$	9,288.25	
	- Balansu Retensaun			a - j - k	\$	-	

10	Observasaun ou komentario seluk : (1) Tuir Reesultado Inspeksaun hatudu katak projectu iha terrenu fisikamente 100% e tempo retensaun mos remata ona e laiha tan volume servisu seluk atu halo hodi kompleta kontrato tamba nee balansu 13.38% ho montante \$9,288.25 Fila fali ba Kofre Estadu Ho Nune'e ADN rekomenda halo prosesu pagamentu retensaun 10% ba Kompanhia refere baseia ba rekomendasaun ida ne'e .(2). Antes Processu pagamentu tenki rekonsilia ho pagamentu ne'ebe halo ona .Fotografia iha Anexu.			
11	Recomendasaun ba Tezouro-MdF/Ministerio/Agencia Tutela Selu ho Montante (USD)		\$ 6,011.74	
13	Data Inspeksaun		Data: 18	Fulan: 11 Tinan: 2022 (14:58)Pm
14	Engenheiro Nebe Halo Inspeksaun :	Assinatura:		Data :
	Eng.Manuel Estrela Soares			
	Engineiro Municipio de Dili, ADN I.P.			
	Eng.Rosalia De Fatima	Assinatura:		Data :
	Engineiro Municipio de Dili, ADN I.P.			
14	Verifika Husi :	Assinatura:		Data :
	Arch.Francisco.X.de Deus Jeronimo			
	Senior Eng.Ba Projeto Edificio Publico e Agua Saneamento, ADN I.P.			
15	Sertifika husi :	Assinatura:		Data :
	Eng.Emerenciana da Costa Maia			
	Coord da Unidade de Controlo e Valide de Qualidade ADN, I.P.			
16	Approvado Hosi :	Assinatura:		Data :
	Mariano Renato Monteiro.da Cruz,ST.M.Eng			
	Director Executivo - ADN, I.P.			
17	Annexo :	Fotografias Ruma Hosi Terreno		



Anexo C1 (VR - 34) Back-up Data

Naran Projeto : New Construction Ware House For Centro Chega I.P

No. kontratu : /26/CNC/IX/2021

Data Inspesaun : 15 De Novembro 2022

Fatin Inspesaun : Dili – Nain fetu - Balide

Koordinadas :

Start Point : Long : **-8.5654374°** Latetude : **125°577724**

End Point : Long : , Latetude :

Naran Inspector : 1. Manuel Estrela Soares de Oliveira

2. Rosalia De Fatima

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 98.72%	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 98.72%	

Anexo C1 (VR - 34) Back-up Data

Naran Projeto :New Construction Ware House For Centro Chega I.P

No. kontratu : /26/CNC/IX/2021

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 98.72%	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 98.72%	



MINISTÉRIO DO PLANO
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ADN, I.P.

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INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction Warehouse For Centro Nacional Chega I.P

Kompanha : A.L.Unip.Lda

ANEKSU D (VR -34)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	15/11/2022	Municipio Dili/Postu Administrativo Vera Cruz	Manuel Estrela Soares	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
II			Rosalia de Fatima	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
III					1		
					2		
					3		
					4		
					5		

NARAN PROJECTO : NEW CONSTRUCTION WAREHOUSE FOR CENTRO NACIONAL CHEGA I.P
LOCATION : BALIDE - DILI
CONTRACTOR : A.L UNIPESOAL,Lda



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
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Nacional, Instituto Público

ANEXO C2(VR - 34)

SUMMARY

ITEM	ORIGINAL CONTRACT		Previous Payment		This Payment		Up To Date	
	DESCRIPTION	AMOUNT (\$)	Amount (USD)	Weight (%)	Amount (USD)	Weight (%)	Amount (USD)	Weight (%)
I	PREPARATION WORK	\$ 1,450.00	\$ 1,450.00	2.27%	\$ -	0.00%	\$ 1,450.00	2.27%
II	EARTH WORKS	\$ 1,036.30	\$ 1,040.27	1.63%	\$ (3.97)	-0.01%	\$ 1,036.30	1.62%
III	MASONDRY WORKS	\$ 2,394.62	\$ 2,394.62	3.75%	\$ -	0.00%	\$ 2,394.62	3.75%
IV	CONCRETE WORKS (25MPA)	\$ 27,567.36	\$ 27,238.28	42.64%	\$ 329.08	0.52%	\$ 27,567.36	43.16%
V	ROOFING AND STEEL WORKS	\$ 12,263.89	\$ 12,263.89	19.20%	\$ -	0.00%	\$ 12,263.89	19.20%
VI	CARPENTARY WORKS	\$ 1,702.40	\$ 1,494.61	2.34%	\$ 207.79	0.33%	\$ 1,702.40	2.67%
VII	CEILING WORKS	\$ 2,436.60	\$ 1,292.97	2.02%	\$ 1,143.63	1.79%	\$ 2,436.60	3.81%
VIII	ELECTRICAL WORKS	\$ 3,224.00	\$ 1,896.40	2.97%	\$ 1,227.60	1.92%	\$ 3,124.00	4.89%
IX	HYDRAULIC WORKS	\$ 767.41	\$ 217.92	0.34%	\$ 549.49	0.86%	\$ 767.41	1.20%
X	FLOOR WORKS	\$ 2,043.23	\$ 510.81	0.80%	\$ 1,532.42	2.40%	\$ 2,043.23	3.20%
XI	PAINTING WORKS	\$ 1,416.90	\$ 354.23	0.55%	\$ 1,062.68	1.66%	\$ 1,416.90	2.22%
A	Total	\$ 56,302.71	\$ 50,153.99	78.51%	\$ 6,048.72	9.47%	\$ 56,202.71	87.98%
B	Contractor Fee 10% x A	\$ 5,630.27	\$ 5,015.40	7.85%	\$ 604.87	0.95%	\$ 5,620.27	8.80%
C	Overhead	\$ 690.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
D	Tax 2% x (a+b+c)	\$ 1,252.46	\$ 1,103.39	1.73%	\$ 133.07	0.21%	\$ 1,236.46	1.94%
	Grand Total	\$ 63,878.59	\$ 56,272.77	88.09%	\$ 6,786.66	10.62%	\$ 63,059.44	98.72%

Dili, 15 Novembro 2022
Inspection By ;

Verified by :

Dili,...../...../ 2022
Certified by :

Manuel Estrela Soares
Engineer of ADN.I.P.

Eng. Fransisco Xavier de Deus Jeronimo
Senior Eng Ba Projeto Edificio Publico e Agua Saneamento-
ADN.I.P.

Eng. Emerenciana da Costa Maia
Coord da Unidade de Controlo e Valide de Qualidade ADN.I.P.

Rosalia de Fatima
Engineer of ADN.I.P.

Anexo C1 (VR-21) Back-up Data

Naran Projeto : New Construction Of Administration And Logistic Building

No. kontratu : /NCB/006/UNTL/VII/2019

Data Inspesaun : 15 Novembro 2022

Fatin Inspesaun : Dili – Vera Cruz - Caicoli

Koordinadas :

Start Point : Long : **-8.556149°** Latetude : **125°579293**

End Point : Long :, Latetude :

Naran Inspector : 1.Manuel Estrela Soares de Oliveira

2. Rosalia De Fatima

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora : 97.28%	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora : 97.28%	

Anexo C1 (VR-21)

Back-up Data

Naran Projeto : New Construction Of Administration And Logistic Building

No. kontratu : /NCB/006/UNTL/VII/2019

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora : 97.28%	 8.555876666666666 125.578755E 143° SE Rua Jacinto Candido Dili Altitude: 18.3m Speed: 0.0km/h Remark: New Construction of administrasaun and Logistic Buildin Index number: 163 Network: 15 Feb 2022 15.00.23 GMT+09:00 Local: 15 Feb 2022 15.00.22 GMT+09:00 ADN
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora : 97.28%	 8.556191666666667 125.5790133333333E 143° SE Rua Jacinto Candido Dili Altitude: 31.2m Speed: 0.0km/h Remark: New Construction of administrasaun and Logistic Buildin Index number: 1645 Network: 15 Feb 2022 15.02.47 GMT+09:00 Local: 15 Feb 2022 15.02.46 GMT+09:00 ADN



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction of Administration and Logistic Building

Kompanha : Aitula Unip,Lda

ANEKSU D (VR 21)

ANEXU D (VR 21)							
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	15/11/2022	Municipio Dili/Postu Administrativo Vera-Cruz	Manuel Estrela Soares	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
II			Rosalia de Fatima	Teknik ADN/Edificio e Agua Saneamento	1		
					2		
					3		
					4		
					5		
III				1			
				2			
				3			
				4			
				5			

Anexo C1 (VR-22) Back-up Data

Naran Projeto : New Construction of Faculdade Economia e Gesatao Building

No. kontratu : NCB/006/UNTL/VII/2019

Data Inspesaun : 15 November 2022

Fatin Inspesaun : Dili – Vera Cruz - Caicoli

Koordinadas :

Start Point : Long : **-8.556384°** Latetude : **125°576980**

End Point : Long :, Latetude :

Naran Inspector : 1.Manuel Estrela Soares de Oliveira

2. Rosalia De Fatima

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora : 98.97%	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora : 98.97%	

Anexo C1 (VR-22)

Back-up Data

Naran Projeto : New Construction of Faculdade Economia e Gesatao Building

No. kontratu : NCB/006/UNTL/VII/2019

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora : 98.97%	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora : 98.97%	



INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction of Faculdade Econimia e Gesatao Building

Kompanha : Aitula,Unip.Lda

ANEKSU D (VR-22)

ANEXU D (VR-22)								
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura	
I	15/11/2022	Município Dili/Postu Administrativo Vera-Cruz	Manuel Estrela Soares	Teknik ADN/Edifício e Agua Saneamento	1	mantein spesifikasaun		
					2	mantein desenho		
					3	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa		
					4			
					5			
II			Rohsalia de Fatima	Teknik ADN/Edifício e Agua Saneamento	1			
					2			
					3			
					4			
					5			
III					1			
					2			
					3			
					4			
					5			
IV					1			
					2			
					3			
					4			
					5			
V					1			
					2			
					3			
					4			
					5			



NAME OF PROJECT : New Construction of Faculdade Economia e Gestao Building

LOCATION : Caicoli,Dili Timor Leste

PROJECT OWNER : Universidade Nacional Timor Lorosae (UNTL)

SUMMARY

C2 (VR-22)

NO	DESCRIPTION	Original Contract		Previous		This-Period		To-Date	
		TOTAL	Weight (%)	Amount (\$USD)	Weight (%)	Amount (\$USD)	Weight (%)	Amount (\$USD)	Weight (%)
I	PRELIMINARIES	\$ 7,775.00	1.16%	\$ 7,775.00	1.16%	\$ -	0.00%	\$ 7,775.00	1.156%
II	SITE WORK	\$ 3,000.47	0.45%	\$ 3,000.47	0.45%	\$ -	0.00%	\$ 3,000.47	0.446%
III.	GROUND WORK	\$ 12,025.36	1.79%	\$ 12,025.36	1.79%	\$ -	0.00%	\$ 12,025.36	1.788%
IV	MASONRY WORK	\$ 48,661.57	7.23%	\$ 48,661.57	7.23%	\$ -	0.00%	\$ 48,661.57	7.234%
V	REINFORCED CONCRETE	\$ 309,492.69	46.01%	\$ 309,492.69	46.01%	\$ -	0.00%	\$ 309,492.69	46.010%
VI.	FLOORING WORK	\$ 59,917.02	8.91%	\$ 59,917.02	8.91%	\$ -	0.00%	\$ 59,917.02	8.907%
VII.	PAINTING WORK	\$ 21,142.72	3.14%	\$ 21,142.72	3.14%	\$ -	0.00%	\$ 21,142.72	3.143%
VIII.	ROOFING AND STEEL TRUSSES WORKING	\$ 12,285.00	1.83%	\$ 12,285.00	1.83%	\$ -	0.00%	\$ 12,285.00	1.826%
IX	CEILING WORK	\$ 27,783.75	4.13%	\$ 27,783.75	4.13%	\$ -	0.00%	\$ 27,783.75	4.130%
X	DOOR & WINDOW	\$ 36,925.56	5.49%	\$ 36,925.56	5.49%	\$ -	0.00%	\$ 36,925.56	5.489%
XI	PLUMBING	\$ 19,990.77	2.97%	\$ 19,990.77	2.97%	\$ -	0.00%	\$ 19,990.77	2.972%
XII	ELECTRICAL INSTALLATION	\$ 29,706.14	4.42%	\$ 23,556.79	3.50%	\$ -	0.00%	\$ 23,556.79	3.502%
A	Total Construction	\$ 588,706.03	87.52%	\$ 582,556.68	86.60%	\$ -	0.00%	\$ 582,556.68	86.604%
B	Contractor Fee (10%)	\$ 58,870.60	8.75%	\$ 58,255.67	8.66%	\$ -	0.00%	\$ 58,255.67	8.660%
C	Overhead	\$ 11,900.00	1.77%	\$ 11,900.00	1.77%	\$ -	0.00%	\$ 11,900.00	1.769%
D	Tax 2%	\$ 13,189.53	1.96%	\$ 13,054.25	1.94%	\$ -	0.00%	\$ 13,054.25	1.941%
E	GRAND TOTAL	\$ 672,666.11	100.00%	\$ 665,766.60	98.97%	\$ -	0.00%	\$ 665,766.60	98.97%

Dili, 15 November 2022
Inspection By ;

Verified by :

Dili,...../...../ 2022
Certified by :

Manuel Estrela Soares
Engineer of ADN.I.P

Eng. Fransisco Xavier de Deus Jeronimo
Senior Eng Ba Projeto Edificio Publico e Agua
Saneamento-ADN, I.P.

Eng. Emerenciana da Costa Maia
Coord da Unidade de Controlo e Valide de Qualidade
ADN, I.P

Anexo C1 (NF - 24) Back-up Data

Naran Projeto : Refurbishment of tennis court facilities,Dili

No. kontratu : NCB/01/SSYS/2021

Data Inspesaun : 22 November 2022

Fatin Inspesaun : Dili – Nain Feto - Colmera

Koordinadas :

Start Point : Long : **-8.5544602°** Latetude : **125°5762157**

End Point : Long :, Latetude :

Naran Inspector : 1.Manuel Estrela Soares de Oliveira

2. Rosalia De Fatima

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 96.34%	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 96.34%	

Anexo C1 (NF - 24) Back-up Data

Naran Projeto : Refurbishment of tennis court facilities,Dili

No. kontratu : NCB/01/SSYS/2021

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 96.34%	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 96.34%	



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Refusbisment Of tennis Court Facilities Dili

Kompanha : Algis Unip.Lda

ANEKSU D (NF - 24)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	22/11/2022	Município Dili/Postu Administrativo Cristo Rei - Hera	Manuel Estrela Soares	Teknik ADN/Edifício e Água Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
II			Rosalia de Fatima	Teknik ADN/Edifício e Água Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
III					1		
					2		
					3		
					4		
					5		

Project Name : Refurbishment of Tennis Court Facilities
Project Location : Rai Nain Kolmera, Nain Feto, Dili - Timor - Leste
Project Owner : Secretaria de Estado da Juventude e do Desporto



MINISTÉRIO DO PLANO
 E ORDENAMENTO
 VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
 Agência de
 Desenvolvimento
 Nacional, Instituto Público

ANEXO C2 (NF - 24)

SUMMARY

NO	DESCRIPTION	AMOUNT	Previous		This-Period		To-Date	
			Amount (\$USD)	Weight (%)	Amount (\$USD)	Weight (%)	Amount (\$USD)	Weight (%)
A	Preminalary Work	\$ 4,352.04	\$ 4,194.54	4.31%	\$ 157.50	0.16%	\$ 4,352.04	4.47%
B	Demolition Works	\$ 6,776.84	\$ 6,776.84	6.96%	\$ -	0.00%	\$ 6,776.84	6.96%
C	Ground Works and Foundation Stone Mansonry	\$ 9,038.06	\$ 9,038.06	9.28%	\$ -	0.00%	\$ 9,038.06	9.28%
D	Pavilition Tribune Refursbishment	\$ 5,557.86	\$ 5,557.86	5.71%	\$ -	0.00%	\$ 5,557.86	5.71%
E	Wiremesh Fence and Portable Tribune Works	\$ 23,220.00	\$ 14,220.00	14.60%	\$ 9,000.00	9.24%	\$ 23,220.00	23.84%
F	Tennis Court Works and Electrical Works	\$ 22,004.39	\$ 22,004.39	22.59%	\$ (330.00)	-0.34%	\$ 21,674.39	22.26%
G	Refurbish the Existing Toilet Works	\$ 6,902.80	\$ 6,902.80	7.09%	\$ -	0.00%	\$ 6,902.80	7.09%
H	Septic Tank and Precast Concrete (Infiltrated Well) Works	\$ 3,261.51	\$ 2,446.13	2.51%	\$ 815.38	0.84%	\$ 3,261.51	3.35%
I	CONSTRUCTION WORKS	\$ 81,113.50	\$ 71,140.62	73.05%	\$ 9,642.88	9.90%	\$ 80,783.50	82.95%
II	CONTRACTOR FEE (10%) x I	\$ 8,111.35	\$ 7,114.06	7.30%	\$ 964.29	0.99%	\$ 8,078.35	8.29%
III	OVERHEAD	\$ 6,255.00	\$ 3,127.50	3.21%	\$ -	0.00%	\$ 3,127.50	3.21%
IV	TAX (2%) x (I + II + III)	\$ 1,909.60	\$ 1,627.64	1.67%	\$ 212.14	0.22%	\$ 1,839.79	1.89%
V	GRAND TOTAL	\$ 97,389.44	\$ 83,009.83	85.23%	\$ 10,819.31	11.11%	\$ 93,829.13	96.34%

DILI, 22 November 2022
 Inspection By ;

Verified by :

Dili,/...../ 2022

Certified by :

Manuel Estrela Soares
 Engineer of ADN, I.P.

Arch. Fransisco Xavier de Deus Jeronimo
 Senior Eng Ba Projeto Edificio Publico e Agua
 Saneamento-ADN, I.P.

Eng. Emerenciana da Costa Maia
 Coord da Unidade de Controlo e Valide de
 Qualidade ADN, I.P.

Manuel Estrela Soares
 Engineer of ADN, I.P.

ANEXO C1 (CR-01)

Back-Up Data Quantity Sketch

NAME OF PROJECT : Rehabilitation Intake Transmission of Water Pipeline and Sanitation at Lakoto
LOCATION : Lakoto-Mutudare-Dili Timor Leste
PROJECT OWNER : Ministerio das Obras Publicas
Data Inspection : 11 - Novembro-2022
Naran inspector : Manuel Estrela Soares de Oliveira, Rosalia de Fatima
Latitude (Starting Point) : -8.589233°
Longitude (Starting Point) : 125.594592°

Foto Actividades Iha Tereno Actual



Skeeth & Foto Desenho

Observasaun ou komentario seluk : (1).progresu fisiku ba Projectu refere iha terreno atinji ona 100%,maibe ezelesaun orsamentu ba projectu refere atinji deit 60.66%(tamba iha item balu nia volume iha terreno la to volume ne'ebe mensiona iha BOQ laran hodi kompleta kontrato tamba ne'e balansu 39.34% e osan nebe Fila - Fali ba Kofre Estado \$20,109.20)Ne'e duni pagamento ba companhia refere halo deit60.66% husi valor Kontrato. (2) Baseia ba inspeksaun tekniku ADN.I.P halo data 02/02/2022 iha terreno ba projeito ida ne,e deteta konstrusaun estragus.Tuir justifikasaun husi Dono de Projeito ho no Ref.537- GAB.P/BTL,E.p/XII/2021 no parecer legal ho No Ref :53/DAJ-BTL,E.P/XI/2021 husu projeito nain BTL,E.P katak estragus sira ne,e husi inudasaun dia 04/04/2021. Tamba ne,e recomendasaun ida ne,e ADN.I.P recomenda baseia ba parecer Legal husu ADN.I.P ho data 07/02/2022 no Parecer Legal husi BTL ho No Ref :52/DAJ-BTL,E.P/XI/2021(Doc Anexo).(3)back up progress resultado inspeksaun ADN iha terenu no fotografia bele hare iha aneksu.(4) Husu ba Agencia projectu atu rekonsilia ho pagamento anterior(karik iha)Kompleta ho dokumentus legais sira seluk molok prosesu ba pagamento ida ne'e



ANEXO C1 (CR-01)

Back-Up Data Quantity Sketch

NAME OF PROJECT : Rehabilitation Intake Transmission of Water Pipeline and Sanitationat Lakoto
LOCATION : Lakoto-Mutudare-Dili Timor Leste
PROJECT OWNER : Ministerio das Obras Publicas
Data Inspesaun : 11 - Novembro-2022
Naran inspector : Manuel Estrela Soares de Oliveira,Rosalia de Fatima
Latitude (Starting Point) : -8.589233°
Longitude (Starting Point) : 125.594592°

Anexo C1 (MTN - 10)

Back-up Data

Naran Projeto : New Construction of F-FDTL Fuels Station at Metinaro, Dili, Timor Leste

No. kontratu : /ICB/No.05/DNA/MoD/2021

Data Inspesaun : 22 November 2022

Fatin Inspesaun : Dili – Metinaro

Koordinadas :

Start Point : Long : -8.514337° Latetude : 125.779932°

End Point : Long :, Latetude :

Naran Inspector : 1. Manuel Estrela Soares

2. Rosalia De Fatima

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisik Ate Agora 80.28%	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisik Ate Agora 80.28%	

Anexo C1 (MTN - 10)

Back-up Data

Naran Projeto : New Construction of F-FDTL Fuels Station at Metinaro,Dili,Timor Leste

No. kontratu : /ICB/No.05/DNA/MoD/2021

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisik Ate Agora 80.28%	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisik Ate Agora 80.28%	



INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction F-FDTL Fuels Station at Metinaro Municipality

Kompanha : AITULA,Lda Unip.Lda

ANEKSU D (MTN_10)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	22/11/2022	Municipio Dili/Postu Administrativo Dom-Aleixo	Manuel Estrela Soares	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
II			Rosalia de Fatima	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
III				1			
				2			
				3			
				4			
				5			

NAME OF PROJECT : New Construction of F-FDTL Fuels Station at Metinaro,
Dili, Timor Leste

LOCATION : Metinaro, Dili Timor Leste

PROJECT OWNER : Ministerio da Defesa



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



Agência de
Desenvolvimento
Nacional, Instituto Público

SUMMARY
ANEXO C2 (MTN-10)

No	ITEM DISCREPTION	ORIGINAL CONTRACT				REVISED CONTRACT.				Verified By ADN.I.P				
		AMOUNT (USD)	WEIGHT (%)	AMOUNT (USD)	WEIGHT (%)	AMOUNT (USD)	WEIGHT (%)	Previous Payment Amount (USD)	This Payment Amount (USD)	Up To Date Amount (USD)	Weight (%)	Remark's		
1	PREPARATION WORK	9,400.00	1.16	6,400.00	0.73	\$		\$ 5,750.00	\$ -	\$ 5,750.00	0.71%			
2	BARACK / LIVING ROOM WORK	40,178.73	4.96	42,147.87	4.79	\$		\$ 32,370.14	\$ -	\$ 32,370.14	4.00%			
3	ROAD AND DRAINAGES WORK	42,587.68	5.26	61,424.51	6.98	\$		\$ 17,288.47	\$ 22,185.24	\$ 39,473.71	4.87%			
4	EMBANKMENT WORK, FOUNDATION & WALL	265,976.72	32.84	238,573.23	27.11	\$		\$ 114,107.98	\$ 40,646.94	\$ 154,754.92	19.11%			
5	OFFICE BUILDING WORK	45,054.59	5.56	45,634.50	5.19	\$		\$ 41,909.01	\$ -	\$ 41,909.01	5.17%			
6	SECURITY POST WORK	3,930.94	0.49	3,930.94	0.45	\$		\$ 2,901.28	\$ -	\$ 2,901.28	0.36%			
7	UNDERGROUND TANK AND WATER TOWER V	15,121.45	1.87	15,121.45	1.72	\$		\$ 15,121.45	\$ -	\$ 15,121.45	1.87%			
8	FUEL STORAGE FACILITY	183,579.76	22.67	233,497.53	26.53	\$		\$ 183,579.76	\$ -	\$ 183,579.76	22.67%			
9	CANOPY WORK	87,584.00	10.81	109,197.29	12.41	\$		\$ 87,584.00	\$ -	\$ 87,584.00	10.81%			
10	PROVISIONAL SUM	21,155.00	2.61	21,155.00	2.40	\$		\$ 12,418.25	\$ -	\$ 12,418.25	1.53%			
A	TOTAL CONSTRUCTION COST	714,568.87	88.23	777,082.32	88.30			513,030.33	62,832.19	575,862.51	71.10%			
B	CONTRACTOR FEE (10% x A)	71,456.89	8.82	77,708.23	8.83	\$		\$ 51,303.03	\$ 6,283.22	\$ 57,586.25	7.11%			
C	OVERHEAD	8,000.00	0.99	8,000.00	0.91	\$		\$ 4,000.00	\$ -	\$ 4,000.00	0.49%			
D	TAX = 2% x (A + B + C)	15,880.52	1.96	17,255.81	1.96	\$		\$ 11,366.67	\$ 1,382.31	\$ 12,748.98	1.57%			
E	GRAND TOTAL = (A + B + C + D)	809,906.27	100.00	880,046.36	100.00	\$		\$ 579,700.03	\$ 70,497.71	\$ 650,197.74	80.28%			

Dili, 22 November 2022
Inspection By ;

Verified by :

Dili,...../...../ 2022
Certified by :

Manuel Estrela Soares
Engineer of ADN.I.P

Eng. Fransisco Xavier de Deus Jeronimo
Senior Eng Ba Projeto Edificio Publico e
Agua Saneamento-ADN, I.P.

Eng. Emerenciana da Costa Maia
Coord da Unidade de Controlo e Valide de
Qualidade ADN, I.P

Rosalia de Fatima
Engineer of ADN.I.P

ANEXO C1 (DA 28)

Back-Up Data Quantity Sketch

NAME OF PROJECT : Perfurasaun Sistema Be,e Mos iha Area Comoro
LOCATION : Comoro,Dili-Timor Leste
PROJECT OWNER : Ministerio das Obras Publicas (BTLE.P.)
Data Inspesaun : 17/11/2022
Naran inspector : Manuel Estrela Soares de Oliveira,Rosalia de Fatima
Latitude (Starting Point) : -8.555633°
Longitude (Starting Point) : 125.532882°

Foto Actividades Iha Tereno Actual



Skecth & Foto Desenho

Progresu fisik iha tereno atinji ona 100%..,Maibe tamba sidauk iha justifikasaun husi parte dono de projeto sobre (Provisional (physical/material contingencies) sum (uza orsamentu nee tuir instrusaun husi DAA DNSA no aprovasaun husi Corporate Service) hodi sosa material nebe la identifika iha kontratu nee).



ANEXO C1 (DA 28)

Back-Up Data Quantity Sketch

NAME OF PROJECT	: Perfurasaun Sistema Be,e Mos iha Area Comoro
LOCATION	: Comoro,Dili-Timor Leste
PROJECT OWNER	: Ministerio das Obras Publicas (BTLE.P.)
Data Inspesaun	: 17/11/2022
Naran inspector	: Manuel Estrela Soares de Oliveira,Rosalia de Fatima
Latitude (Starting Point)	: -8.555633°
Longitude (Starting Point)	: 125.532882°

ANEXO C1 (CR 23)

Back-Up Data Quantity Sketch

NAME OF PROJECT : RM Pecas Sofremento Pagamento Be,e Mos (Loket Pagamento/Billing System)
LOCATION : Komoro-Dili Timor Leste
PROJECT OWNER : Ministerio das Obras Publicas
Data Inpesaun : 25 November 2022
Naran inspector : Manuel Estrela Soares de Oliveira,Rosalia de Fatima
Latitude (Starting Point) : -8.555432°
Longitude (Starting Point) : 125.539323°

Foto Actividades Iha Tereno Actual



Skecth & Foto Desenho

Progresu fisik iha tereno atinji ona 100%..,Maibe tamba sidauk iha justifikasaun husi parte dono de projeto sobre (Provisional (phisical/material contingencies) sum (uza orsamentu nee tuir instrusaun husi DAA DNSA no approvasaun husi Corporate Service) hodi sosa material nebe la identifika iha kontratu nee).



ANEXO C1 (CR 23)

Back-Up Data Quantity Sketch

NAME OF PROJECT	: RM Pecas Sofremento Pagamento Be,e Mos (Loket Pagamento/Billing System)
LOCATION	: Komoro-Dili Timor Leste
PROJECT OWNER	: Ministerio das Obras Publicas
Data Inspesaun	: 25 November 2022
Naran inspector	: Manuel Estrela Soares de Oliveira,Rosalia de Fatima
Latitude (Starting Point)	: -8.555432°
Longitude (Starting Point)	: 125.539323°

ANEXO C1 (MTN 03)

Back-Up Data Quantity Sketch

NAME OF PROJECT : Melhoramento Tratamento Dezalinasau iha Manleu-Metinaro
LOCATION : Metinaro,Dili-Timor Leste
PROJECT OWNER : Ministry of Public Works
Data Inspesaun : 15/11/2022
Naran inspetor : Manuel Estrela Soares de Oliveira,Rosalia de Fatima
Latitude (Starting Point) : -8.506679°
Longitude (Starting Point) : 125.814802°

Foto Actividades Iha Tereno Actual



Skecth & Foto Desenho

Progresu fisik iha tereno atinji ona 100%..,Maibe tamba sidauk iha justifikasaun husi parte dono de projeto sobre (Provisional (physical/material contingencies) sum (uza orsamentu nee tuir instrusaun husi DAA DNSA no aprovasaun husi Corporate Service) hodi sosa material nebe la identifika iha kontratu nee).



ANEXO C1 (MTN 03)

Back-Up Data Quantity Sketch

NAME OF PROJECT	: Melhoramento Tratamento Deزالinasau n iha Manleu-Metinaro
LOCATION	: Metinaro,Dili-Timor Leste
PROJECT OWNER	: Ministry of Public Works
Data Inspesaun	: 15/11/2022
Naran inspector	: Manuel Estrela Soares de Oliveira,Rosalia de Fatima
Latitude (Starting Point)	: -8.506679°
Longitude (Starting Point)	: 125.814802°

ANEXO C1 (CR 15)

Back-Up Data Quantity Sketch

NAME OF PROJECT : Konstrusaun Moru Hadulas Bomba Fumento
LOCATION : Komoro-Dili Timor Leste
PROJECT OWNER : Ministerio das Obras Publicas
Data Inspesaun : 15/11/2022
Naran inspector : Manuel Estrela Soares de Oliveira, Rosalia de Fatima
Latitude (Starting Point) : -8.560283°
Longitude (Starting Point) : 125.538323°

Foto Actividades Iha Tereno Actual



Skeeth & Foto Desenho

Progresu fisik iha tereno atinji ona 100%..,Maibe tamba sidauk iha justifikasaun husi parte dono de projeto sobre (Provisional (physical/material contingencies) sum (uza orsamentu nee tuir instrusaun husi DAA DNSA no approvasaun husi Corporate Service) hodi sosa material nebe la identifika iha kontratu nee).



ANEXO C1 (CR 15)

Back-Up Data Quantity Sketch

NAME OF PROJECT	: Konstrusaun Moru Hadulas Bomba Fumento
LOCATION	: Komoro-Dili Timor Leste
PROJECT OWNER	: Ministerio das Obras Publicas
Data Inspesaun	: 15/11/2022
Naran inspector	: Manuel Estrela Soares de Oliveira,Rosalia de Fatima
Latitude (Starting Point)	: -8.560283°
Longitude (Starting Point)	: 125.538323°

ANEXO C1 (VR 36)

Back-Up Data Quantity Sketch

NAME OF PROJECT : New Construction Drainage Centro Nacional Chega I.P.
LOCATION : Balide,Dili-Timor Leste
PROJECT OWNER : Centro Nacional Chega I.P
Data Inspesaun : 9/11/2022
Naran inspector : Manuel Estrela Soares de Oliveira,Rosalia de Fatima
Latitude (Starting Point) : -8.5654374°
Longitude (Starting Point) : 125.577724°

Foto Actividades Iha Tereno Actual



Skecth & Foto Desenho

Observasaun ou komentario seluk : Sidauk
iha Quantidade nebe aumenta iha tereno hodi
kompleta balansu osan nebe sei iha.

Anexo C1 (CR - 37) Back-up Data

Naran Projeto : Projektu Konstrusaun Foun no Rehabilitasaun ba EBC Sergio Viera de Melo Becora Dili

No. kontratu : No : NCB:06/MEJD/DNA/2021

Data Inspesaun : 15 November 2022

Fatin Inspesaun : Dili – Becora

Koordinadas :

Start Point : Long : -8.566202° Latetude : 125.607670°

End Point : Long :, Latetude :

Naran Inspector : 1. Manuel Estrela Soares

2. Rosalia De Fatima

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisik Ate Agora 90.42 %	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisik Ate Agora 90.42 %	

Anexo C1 (CR - 37)

Back-up Data

Naran Projeto : Projektu Konstrusaun Foun no Rehabilitasaun ba EBC Sergio Viera de Melo Becora Dili

No. kontratu : No : NCB:06/MEJD/DNA/2021

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisik Ate Agora 90.42 %	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisik Ate Agora 90.42 %	



INSTRUSAUN / REKOMENDASAUN

Naran projeto : Projektu Konstrusaun Foun no Rehabilitasaun ba EBC Sergio Viera de Melo Becora Dili

Kompanha : Delatina Unip,Lda

ANEKSU D (CR 37)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	15/11/2022	Municipio Dili/Postu Administrativo Cristo Rei	Manuel Estrela Soares	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
II			Rosalia de Fatima	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
III				1			
				2			
				3			
				4			
				5			

NAME OF PROJECT : Projeitu Konstrusaun Foun no Rehabilitasaun ba EBC Sergio Viera de Melo Becora

LOCATION : Bekora,Dili Timor Leste

PROJECT OWNER : Ministerio da Educasaun Juventude no Desporto



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



SUMMARY								
ANEXO C2 (CR-37)								
NO	ITEM SERVISU	Original Contract	Previous Payment	WEIGHT (%)	This Payment	WEIGHT (%)	Up To Date	Weight (%)
			Amount (USD)		Amount (USD)		Amount (USD)	
I	PRELIMINARIES	1,960.97	\$ 1,960.97	1.31%	\$ -	0.00%	\$ 1,960.97	1.31%
II	Rehabilitation Clssroom Building (RF1)	43,526.61	\$ 43,526.61	29.10%	\$ -	0.00%	\$ 43,526.61	29.10%
III	Rehabilitation Clssroom Building (RF2)	49,134.53	\$ 49,134.53	32.85%	\$ -	0.00%	\$ 49,134.53	32.85%
IV	Toilet Building Tb	33,137.31	\$ 22,840.91	15.27%	\$ 1,521.67	1.02%	\$ 24,362.58	16.29%
VII	OVER HEAD	3,130.00	\$ 1,570.00	1.05%	\$ -	0.00%	\$ 1,570.00	1.05%
A	CONSTRUCTION COST	\$ 130,889.42	\$ 119,033.01	79.57%	\$ 1,521.67	1.02%	\$ 120,554.68	80.59%
B	CONTRACTOR FEE (10% x A)	\$ 13,088.94	\$ 11,903.30	7.96%	\$ 152.17	0.10%	\$ 12,055.47	8.06%
C	OVERHEAD	\$ -	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
D	TAX (2% x (A+B+C))	\$ 2,879.57	\$ 2,618.73	1.75%	\$ 33.48	0.02%	\$ 2,652.20	1.77%
E	TOTAL COST (A+B+C+D+E)	\$ 149,587.82	\$ 133,555.04	89.28%	\$ 1,707.31	1.14%	\$ 135,262.35	90.42%

Dili, 15 November 2022
Inspection By ;

Verified by :

Dili,...../...../ 2022
Certified by :

Manuel Estrela Soares
Engineer of ADN, I.P

Eng. Fransisco Xavier de Deus Jeronimo
Senior Eng Ba Projeto Edificio Publico e Agua
Saneamento-ADN, I.P.

Eng. Emerenciana da Costa Maia
Coord da Unidade de Controlo e Valide de Qualidade ADN,
I.P

Rosalia de Fatima
Engineer of ADN, I.P

ANEXO C1 (DA 02)

Back-Up Data Quantity Sketch

NAME OF PROJECT : Melhoramente Sistema Be,e Mos iha maloa Dili Municipality
LOCATION : Dare/Lemo-Nara Dili Timor-Leste
PROJECT OWNER : Ministerio das Obras Publicas
Data Inspesaun : 15 / 11/2022
Naran inspector : Manuel Estrela Soares de Oliveira,Rosalia de Fatima
Latitude (Starting Point) : -8.574853°
Longitude (Starting Point) : 125.565312°

Foto Actividades Iha Tereno Actual



Skecth & Foto Desenho

Observasaun ou komentario seluk : (1). Progresu fisiku ba projectu refere iha terrenu atinji ona 100%, maibe ezekusaun orsamentu ba projectu refere atinji deit 94.10% (Tamba iha item servisu balu nia volume iha tereno la to volume ne'ebe mensiona iha BOQ laran hodi kompleta kontratu tamba ne,e balansu 5.90% e osan nebe fila-fali ba kofre estadu \$.11,246.77 Ne'e duni pagamentu ba companhia refere halo deit to 94.10% husi valor kontratu. (2). Husu ba agencia projectu atu rekonsilia ho pagamentu anterior (karik iha) no kompleta ho dokumentus legais sira seluk molok prosesu ba pagamentu ida ne'e. (3). Back up progress resultadu inspeksaun ADN iha terenu no fotografia bele hare iha aneksu.



ANEXO C1 (DA 02)

Back-Up Data Quantity Sketch

NAME OF PROJECT	: Melhoramento Sistema Be,e Mos iha maloa Dili Municipality
LOCATION	: Dare/Lemo-Nara Dili Timor-Leste
PROJECT OWNER	: Ministerio das Obras Publicas
Data Inspesaun	: 15 / 11/2022
Naran inspector	: Manuel Estrela Soares de Oliveira,Rosalia de Fatima
Latitude (Starting Point)	: -8.574853°
Longitude (Starting Point)	: 125.565312°

ANEXO C1 (MTN 09)

Back-Up Data Quantity Sketch

NAME OF PROJECT : New Construction of Campas and Grass Planting Jardim dos Herois
LOCATION : Metinaro, Dili-Timor Leste
PROJECT OWNER : MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTCAO NACIONAL
Data Inspesaun : 17/11/2022
Naran inspector : Manuel Estrela Soares de Oliveira, Rosalia de Fatima
Latitude (Starting Point) : -8.506679°
Longitude (Starting Point) : 125.814802°

Foto Actividades Iha Tereno Actual



Skecth & Foto Desenho

Anexo C1 (CR - 44) Back-up Data

Naran Projeto : Projecto Rehabilitasaun Escola Tekniku Vocasional (ESTV) Becora

No. kontratu : No : NCB-R 009/MEJD/DNA/2021

Data Inspesaun : 8 November 2022

Fatin Inspesaun : Dili – Metinaro

Koordinadas :

Start Point : Long : -8.548097° Latetude : 125.668303°

End Point : Long : , Latetude :

Naran Inspector : 1. Manuel Estrela Soares

2. Rosalia De Fatima

Sketch & Foto Desenho

Progress Fisik Ate Agora 49.12 %

Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Progress Fisik Ate Agora 49.12 %

Observasaun iha tereno no Foto Aktual



Anexo C1 (CR - 44)

Back-up Data

Naran Projeto : Projecto Rehabilitasaun Escola Tekniku Vocasional (ESTV) Becora

No. kontratu : No : NCB-R 009/MEJD/DNA/2021

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisik Ate Agora 49.12 %	 09/06/2022 15:10
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisik Ate Agora 49.12 %	 09/06/2022 15:13



INSTRUSAUN / REKOMENDASAUN

Naran projeto : Projektu Rehabilitasaun Eskola Tekniku Vokasional (ESTV) Becora Dili

Kompanha : Leuidi Unp,Lda

ANEKSU D (CR 44)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	8/11/2022	Municipio Dili/Postu Administrativo Cristo Rei	Manuel Estrela Soares	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
II				Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		

NAME OF PROJECT : Projektu Rehabilitasaun Eskola Tekniku Vokasional (ESTV),Bekora Dili.
 LOCATION : Bekora,Dili Timor Leste
 PROJECT OWNER : Ministerio da Educacao



MINISTÉRIO DO PLANO
 E ORDENAMENTO
 VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
 Agência de
 Desenvolvimento
 Nacional, Instituto Público

SUMMARY

NO	ITEM SERVISU	Original Contract	Previous Payment	WEIGHT (%)	This Payment	WEIGHT (%)	Up To Date	Weight (%)
			Amount (USD)		Amount (USD)		Amount (USD)	
I	PRELIMINARIES	3,100.00	\$ 945.00	0.34%	\$ 300.00	0.11%	\$ 1,245.00	0.44%
II	ESTV-1146 Becora RF1	51,991.72	\$ 6,805.48	2.43%	\$ 21,384.63	7.64%	\$ 28,190.11	10.07%
III	ESTV-1146 Becora RF4	42,873.64	\$ 4,518.42	1.61%	\$ 9,262.34	3.31%	\$ 13,780.76	4.92%
IV	ESTV-1146 Becora RF11	46,386.46	\$ 5,959.58	2.13%	\$ 28,049.63	10.02%	\$ 34,009.21	12.15%
V	ESTV-1146 Becora Escritorio	87,965.84	\$ 20,900.77	7.47%	\$ 19,486.90	6.96%	\$ 40,387.67	14.43%
VI	SITE PREPARATION (Persiapan lapangan)	12,592.43	\$ 3,186.14	1.14%	\$ 535.53	0.19%	\$ 3,721.67	1.33%
VII	OVER HEAD	3,855.00	\$ 1,201.25	0.43%	\$ -	0.00%	\$ 1,201.25	0.43%
A	CONSTRUCTION COST	\$ 248,765.10	\$ 43,516.64	15.55%	\$ 79,019.03	28.24%	\$ 122,535.66	43.79%
B	CONTRACTOR FEE (10% x A)	\$ 24,876.51	\$ 4,351.66	1.56%	\$ 7,901.90	2.82%	\$ 12,253.57	4.38%
C	OVERHEAD	\$ -	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
D	TAX (2% x (A+B+C))	\$ 5,472.83	\$ 957.37	0.34%	\$ 1,738.42	0.62%	\$ 2,695.78	0.96%
E	TOTAL COST (A+B+C+D+E)	\$ 279,843.24	\$ 48,825.67	17.45%	\$ 88,659.35	31.68%	\$ 137,485.01	49.13%

Dili, 8 November 2022
 Inspection By ;

Verified by :

Dili,...../...../ 2022
 Certified by :

Manuel Estrela Soares
 Engineer of ADN.I.P

Eng. Fransisco Xavier de Deus Jeronimo
 Senior Eng Ba Projeto Edificio Publico e Agua
 Saneamento-ADN, I.P.

Eng. Emerenciana da Costa Maia
 Coord da Unidade de Controlo e Valide de Qualidade ADN, I.P

Rosalia de Fatima
 Engineer of ADN.I.P

ANEXO C1 (AT-03)

Back-Up Data Quantity Sketch

NAME OF PROJECT	: New Construction of Isolation for Covid 19 in Atauro
LOCATION	: Atauro-Dili Timor Leste
PROJECT OWNER	: Ministerio da Saude
Data Inspesaun	: 18/11/2022
Naran inspector	: Manuel Estrela Soares de Oliveira
Latitude (Starting Point)	: -8.577988°
Longitude (Starting Point)	: 125.581239°

Foto Actividades Iha Tereno Actual



Observasaun ou komentario seluk

Observasaun ou komentario seluk : (1). Progresu fisiku ba projectu refere iha terrenu atinji ona 100%, maibe ezekusaun orsamentu ba projectu refere atinji deit 97.23% (Tamba iha item servisu balu nia volume iha tereno la to volume ne'ebe mensiona iha BOQ laran hodi kompleta kontratu tamba ne,e balansu 2.77% e osan nebe fila-fali ba kofre estadu \$.8,387.67 Ne'e duni pagamentu ba companhia refere halo deit to 97.23% husi valor kontratu. (2). Husu ba agencia projectu atu rekonsilia ho pagamentu anterior (karik iha) no kompleta ho dokumentus legais sira seluk molok prosesu ba pagamentu ida ne'e. (3). Back up progress resultadu inspeksaun ADN iha terenu no fotografia bele hare iha aneksu.



INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction of Isolation for Covid 19 in Atauro

Kompanha : Lygelina Alexix Unip,Lda

ANEKSU D (AT 03)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	18/11/2022	Municipio Dili/Postu Administrativo Ataoru	Manuel Estrela Soares	Teknik ADN/Edificio e Agua Saneamento	1	Persija hadia defeitus sira molok submete pagamento 10%	
					2		
					3		
					4		
					5		
II			Silvino D Rita Rebelo Soares	Teknik ADN/M & E	1	Persija hadia defeitus sira molok submete pagamento 10%	
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		

Anexo C1 (VR - 35) Back-up Data

Naran Projeto : Renovation Of Public Health Service At Lahane, Posto vera Cruz Timor Leste

No. kontratu : /RDTL/MS/DNA/ICB-21-084

Data Inspesaun : 15 November 2022

Fatin Inspesaun : Dili – Nain feto - Lahane

Koordinadas :

Start Point : Long : **8.5735618°** Latetude : **125.5822756°**

End Point : Long :, Latetude :

Naran Inspector : 1. Manuel Estrela Soares de Oliveira

2. Rosalia De Fatima

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 77.28%	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 77.28%	

Anexo C1 (VR - 35)

Back-up Data

Naran Projeto : Renovation Of Public Health Service At Lahane, Posto vera Cruz Timor Leste

No. kontratu : /RDTL/MS/DNA/ICB-21-084

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 77.28%	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 77.28%	



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Renovation Of Public Health Service At Lahane, Posto vera Cruz Timor Leste

Kompanha : Queson SQ.Lda

ANEKSU D (VR -35)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	15/11/2022	Municipio Dili/Postu Administrativo Vera Cruz	Manuel Estrela Soares	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
II			Rosaloia de Fatima	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
III					1		
					2		
					3		
					4		
					5		



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



SUMMARY

PROJECT NAME : RENOVATION OF PUBLIC HEALTH SERVICES COVID - 19
LOCATION : LAHANE ORIENTAL POSTO VERA CRUZ DILI - TIMOR LESTE

ANEXO C2 (VR-35)

NO	DESKRISAUN	ORIGINAL CONTRACT	CCO PROPOSED BY OWNER	CCO VERIFIED BY ADN	Previous Payment	This Payment	Up To Date	Weight (%)	Remark's
		AMOUNT	AMOUNT	AMOUNT	Amount (USD)	Amount (USD)	Amount (USD)		
1	PRELIMINARY	\$ 922.48	\$ 922.48	\$ 922.48	\$ 660.00	\$ -	\$ 660.00	0.23%	
2	MASONRY WORKS	\$ 3,750.00	\$ 3,750.00	\$ 3,750.00	\$ 3,750.00	\$ -	\$ 3,750.00	1.33%	
3	CONCRETE WORKS	\$ 850.00	\$ 850.00	\$ 850.00	\$ -	\$ -	\$ -	0.00%	
4	TILING WORKS	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ -	\$ -	\$ -	0.00%	
5	ROOF AND CEILING WORKS	\$ 124,839.35	\$ 124,839.35	\$ 124,839.35	\$ 68,728.57	\$ 56,110.78	\$ 124,839.35	44.16%	
6	ELECTRICAL WORKS	\$ 25,486.00	\$ 25,486.00	\$ 25,486.00	\$ 1,040.00	\$ -	\$ 1,040.00	0.37%	
7	DOORS, WINDOWS & OTHERS EQUIP.	\$ 61,224.00	\$ 61,224.00	\$ 56,412.11	\$ 55,410.11	\$ 1,002.00	\$ 56,412.11	19.95%	
8	WATER INST. + SANITASI	\$ 11,095.00	\$ 11,095.00	\$ 11,095.00	\$ 250.00	\$ -	\$ 250.00	0.09%	
9	PAINT WORKS	\$ 18,554.00	\$ 18,554.00	\$ 18,554.00	\$ -	\$ 6,493.90	\$ 6,493.90	2.30%	
10	FINISHING WORKS	\$ 200.00	\$ 200.00	\$ 200.00	\$ -	\$ -	\$ -	0.00%	
I	TOTAL CONSTRUCTION COST	\$ 249,420.83	\$ 249,420.83	\$ 244,608.94	\$ 129,838.68	\$ 63,606.68	\$ 193,445.36	68.42%	
II	CONTRACTOR FEE (10% x I)	\$ 24,942.08	\$ 24,942.08	\$ 24,460.89	\$ 12,983.87	\$ 6,360.67	\$ 19,344.54	6.84%	
III	OVERHEAD	\$ 2,820.00	\$ 2,820.00	\$ 2,820.00	\$ 1,410.00	\$ -	\$ 1,410.00	0.50%	
IV	TAX (2 x (I+II+III))	\$ 5,543.66	\$ 5,543.66	\$ 5,437.80	\$ 2,884.65	\$ 1,399.35	\$ 4,284.00	1.52%	
V	GRAND TOTAL	\$ 282,726.57	\$ 282,726.57	\$ 277,327.63	\$ 147,117.20	\$ 71,366.69	\$ 218,483.89	77.28%	

Dili, 15 November 2022
Inspection By ;

Verified by :

Dili,...../...../ 2022
Certified by :

Manuel Estrela Soares
Engineer of ADN.I.P.

Eng. Fransisco Xavier de Deus Jeronimo
Senior Eng Ba Projeto Edificio Publico e Agua
Saneamento-ADN, I.P.

Eng. Emerenciana da Costa Maia
Coord da Unidade de Controlo e Valide de
Qualidade ADN, I.P.

Rosalia de Fatima

ANEXO C1 (VR 33)

Back-Up Data Quantity Sketch

NAME OF PROJECT	: New Construction of Isolation (OPD) Vera_Cruz
LOCATION	: Caicoli-Dili Timor Leste
PROJECT OWNER	: M.S
Data Inspesau	: 16/11/2022
Naran inspector	: Manuel Estrela Soares de Oliveira,Rosalia de Fatima
Latitude (Starting Point)	: -8.562792°
Longitude (Starting Point)	: 125.574126°

Foto Actividades Iha Tereno Actual



Skecth & Foto Desenho

Progresu fisik iha tereno atinji ona
100%...,Maibe tamba sidauk iha justifikasaun
husi parte dono de projeito sobre (Provisional
(phisical/material contingencies)



ANEXO C1 (VR 33)

Back-Up Data Quantity Sketch

NAME OF PROJECT	: New Construction of Isolation (OPD) Vera_Cruz
LOCATION	: Caicoli-Dili Timor Leste
PROJECT OWNER	: M.S
Data Inspesaun	: 16/11/2022
Naran inspector	: Manuel Estrela Soares de Oliveira,Rosalia de Fatima
Latitude (Starting Point)	: -8.562792°
Longitude (Starting Point)	: 125.574126°



ANEXO C1 (DA 65)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba EBC 10 de Dezembro
No. kontratu :

Data Inspesaun : 29/11/2022

Fatin Inspesaun : Comoro

Koordinadas :

Start Point : Long : -8.5532

Latetude : 125.5465

End Point : Long :, Latetude :

Naran Inspector : 1. Pedro de Lourdes Alves

2.

3.

4.

Sketch & Foto Desenho

Servisu monta keramik, cor lantai no
pitura

Observasaun iha tereno no Foto Aktual





ANEXO C1 (DA 65)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba EBC 10 de Dezembro
No. kontratu :

Sketch & Foto Desenho

Servisu monta keramik, cor lantai no
pitura

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
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ADN, I.P.

Agência de
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Nacional, Instituto Público

ANEXO D (DA 65)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka Reabilitasaun ba EBC 10 de Dezembro

Kompanha : Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	26/10/2022	Dom Aleixo	Pedro de L.A	Teknik	1	Servisu tuir dezenho ho Boq.	
					2	karik iha mudansa ba item servisu ou volume balun iha terreno tengke iha karta justifikasaun nebee aprova ona husi projeto nain.	
					3	Wainhira atu cor lantai tengke koordena ho laboratorio obras publik hodi foti sampel	
					4		
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		



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ANEXO C2 (DA 65)

PROJECT NAME : REHABILITAÇÃO E NOVA CONSTRUÇÃO ESCOLA BASICA CENTRAL 10 DE DEZEMBRO COMORO

LOCATION : FATUHADA, DOM ALEIXO, DILI

SUMMARY

NO	ITEM SERVIU	VERIFIED BY ADN	PREVIEWS BILL		THIS BILL	UP TO DATE	
		AMOUNTH	AMOUNTH	PERCENT	AMOUNTH	AMOUNTH	PERCENT
1	Preliminaries Works	\$ 2,575.00	\$ 750.00	0.58%	\$ 975.00	\$ 1,725.00	1.34%
2	Refurbished Class Room Building RF 13	\$ 82,771.02	\$ 40,442.70	31.37%	\$ 23,217.63	\$ 63,660.33	49.38%
3	Toilet Building TB	\$ 24,229.41	\$ -	0.00%	\$ -	\$ -	0.00%
4	Provisional Sum for Site Works	\$ 10,445.82	\$ -	0.00%	\$ -	\$ -	0.00%
Total Construction Cost		\$ 120,021.25	\$ 41,192.70	31.95%	\$ 24,192.63	\$ 65,385.33	50.72%
Overhead		\$ 5,890.00	\$ 1,341.00	1.04%	\$ 325.00	\$ 1,666.00	1.29%
Contingency		\$ 3,000.00	\$ -	0.00%	\$ -	\$ -	0.00%
Grand Total		\$ 128,911.25	\$ 42,533.70	32.99%	\$ 24,517.63	\$ 67,051.33	52.01%

Prepare by :

Verify by :

Certify by :

Arq. Pedro de Lurdes Alves
Enjehneiru ADN, I.P Municipio Dili

Arq. Francisco xavier de Deus Jeronimo
Eng. Senior ba Edifício Publico Agua no
Saenamento

Eng. Emerenciana da Costa Maia Freitas
Coord. UCVQ ADN, I.P



ANEXO C1 (DA 66)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba EBC 30 de Agosto
No. kontratu :

Data Inspesaun : 29/11/2022

Fatin Inspesaun : Comoro

Koordinadas :

Start Point : Long : -8.5532

Latetude : 125.5310

End Point : Long :, Latetude :

Naran Inspector : 1. Pedro de Lourdes Alves

2.

3.

4.

Sketch & Foto Desenho

Serviso monta monta plafond no
pintura.

Observasaun iha tereno no Foto Aktual





ANEXO C1 (DA 66)

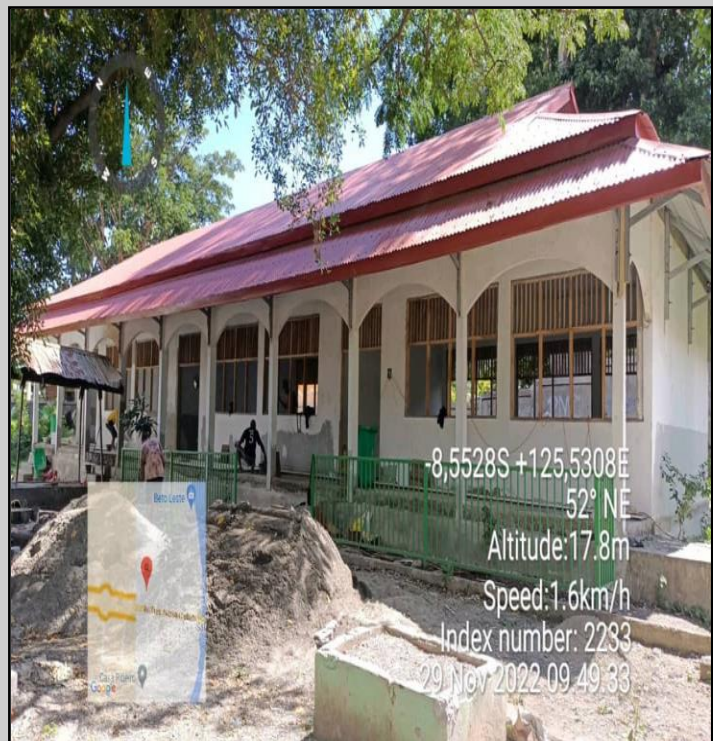
Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba EBC 30 de Agosto
No. kontratu :

Sketch & Foto Desenho

Serviso Monta keramik, arus jenela
no arus odamatan.

Observasaun iha tereno no Foto Aktual





ANEXO C1 (DA 66)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba EBC 30 de Agosto
No. kontratu :

Sketch & Foto Desenho

Serviso Monta keramik.

Observasaun iha tereno no Foto Aktua





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Nacional, Instituto Público

ANEXO D (DA 66)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka Reabilitasaun ba EBC 30 de Agosto

Kompanha : Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	29/11/2022	Comoro	Pedro de L.A	Teknik	1	Wainhira atu cor lantai tengke halo karta ba projeto nain no obras publik .	
					2	Ba material nebeé uza ba konstrusaun tengke hetan aprovasaun husi dono de projeto.	
					3		
					4		
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		



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Nacional, Instituto Público

ANEXO C2 (DA 66)
PROJECT NAME : REHABILITAÇÃO ESCOLA BASICA CENTRAL 30 DE AGOSTO COMORO
LOCATION : COMORO,DOM ALEIXO,DILI

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	PREVIEWS	PERCENT	THIS BILL	PERCENT	TO DATE	PERCENT
			AMOUNTH		AMOUNTH		AMOUNTH	
1	Preliminaries Works	\$ 2,575.00	\$ 1,417.50	0.95%	\$ 657.50	0.44%	\$ 2,075.00	1.38%
2	Refurbished Class Room Building RF4	\$ 80,684.63	\$ 53,164.69	35.45%	\$ 19,401.67	12.94%	\$ 72,566.36	48.38%
3	Refurbished Class Room Building RF5	\$ 57,828.93	\$ 23,988.07	15.99%	\$ 14,198.64	9.47%	\$ 38,186.71	25.46%
Total Construction Cost		\$ 141,088.57	\$ 78,570.26	52.39%	\$ 34,257.80	22.84%	\$ 112,828.07	75.23%
Overhead		\$ 5,890.00	\$ 2,685.00	1.79%	\$ 215.00	0.14%	\$ 2,900.00	1.93%
Contigency		\$ 3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Grand Total		\$ 149,978.57	\$ 81,255.26	54.18%	\$ 34,472.80	22.99%	\$ 115,728.07	77.16%

Prepared by :

Checked by :

Verified by :

Arq. Pedro de Lourdes Alves
Enjenheiru ADN, I.P. Municipio Dili

Arq. Francisco Xavier de Deus Jeronimo
Eng. Senior ba Edificio Publiko Agua e
Saenamento ADN, I.P.

Eng. Emerenciana da Costa Maia Freitas
Coordenadora. UCVQ



ANEXO C1 (DA 67)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba EBF Naroman
No. kontratu :

Data Inspesaun : 30/11/2022

Fatin Inspesaun : Bairro-Pite

Koordinadas :

Start Point : Long : -8.5619

Latetude : 125.5624

End Point : Long :

Latetude :

Naran Inspector : 1. Pedro de Lourdes Alves

2.

3.

4.

Sketch & Foto Desenho

Pekerjaan plesteran

Observasaun iha tereno no Foto Aktual





ANEXO C1 (DA 67)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba EBF Naroman
No. kontratu :

Sketch & Foto Desenho

Serviso, Lintle Beam

Servisu hada batako

Observasaun iha tereno no Foto Aktual





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ANEXO D (DA 67)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka Reabilitasaun ba EBF Naroman

Kompanha : Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	30/11/2022	Dom Aleixo	Pedro de L.A	Teknik	1	Wainhira atu cor lantai tengke rega uluk mak bele cor.	
					2	campuran ba cor lantai no lintle beam tengke tuir takaran nebeé fo husi laboratorio obras publik.	
					3		
					4		
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		



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PROJECT NAME : KONSTRUSAUN IHA ALDEIA AVANCA, SUCO BAIRO PITE

LOCATION : BAIRRO PITE, DOM ALEIXO, DILI

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	PREVIEWS BILL	PERCENT	THIS BILL	TO DATE	PERCENT
		AMOUNT	AMOUNT		AMOUNT	AMOUNT	
1	Preliminaries Works	\$ 3,075.00	\$ 1,875.05	1.78%	\$ 200.00	\$ 2,075.05	1.97%
2	Class Room Building Ca	\$ 60,215.69	\$ 15,631.66	14.85%	\$ 26,675.71	\$ 42,307.36	40.20%
3	Toilet Building TB	\$ 24,229.41	\$ 4,383.00	4.16%	\$ 2,970.00	\$ 7,353.00	6.99%
4	Provisional Sum for Demolition	\$ 200.00	\$ -	0.00%	\$ -	\$ -	0.00%
5	Provisional Sum for Site Works	\$ 8,185.40	\$ -	0.00%	\$ -	\$ -	0.00%
Total Construction Cost		\$ 95,905.50	\$ 21,889.71	20.80%	\$ 29,845.70	\$ 51,735.42	49.16%
Overhead		\$ 6,340.00	\$ 2,694.00	2.56%	\$ 62.40	\$ 2,756.40	2.62%
Contingency		\$ 3,000.00	\$ -	0.00%	\$ -	\$ -	0.00%
Grand Total		\$ 105,245.50	\$ 24,583.71	23.36%	\$ 29,908.10	\$ 54,491.82	51.78%

Prepared by :

Verified by :

Certified by :

Arg. Pedro de Lourdes Alves
Enjenuheiru ADN, I.P Municipio Dili

Arg. Francisco Xavier de Deus Jeronimo
CS - EPAS

Eng. Emerenciana da Costa Maia Freitas
Coord. - UCVQ



ANEXO C1 (DA 69)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba EBF Bebonuk
No. kontratu :

Data Inspesaun : 29/11/2022

Fatin Inspesaun : Comoro

Koordinadas :

Start Point : Long : -8.5462

Latetude : 125.5409

End Point : Long :

Latetude :

Naran Inspector : 1. Pedro de Lourdes Alves

2.

3.

4.

Sketch & Foto Desenho

Pek. Pemasangan kusen jendela

Observasaun iha tereno no Foto Aktual





ANEXO C1 (DA 69)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba EBF Bebonuk
No. kontratu :

Sketch & Foto Desenho

Pek. plafond

Observasaun iha tereno no Foto Aktual





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ANEXO D (DA 65)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka Reabilitasaun ba EBF Bebonuk

Kompanha : Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	29/11/2022	Comoro	Pedro de L.A	Teknik	1	Husu ba engenheiro atu Acelera serviso tuir dezenho, boq no time scadule.	
					2	Aumenta tukan no trabalhador hodi acelere serviso	
					3		
					4		
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		



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ANEXO C1 (DA 65)

PROJECT NAME : REHABILITAÇÃO 2 - STORY BUILDING ESCOLA BASICA FILIAL BEBONUK
LOCATION : BEBONUK,DOM ALEIXO,DILI

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	PREVIEWS		THIS BILL	TO DATE	
		AMOUNTH	AMOUNTH	PERCENT	AMOUNTH	AMOUNTH	PERCENT
1	Preliminaries Works	\$ 2,575.00	\$ 731.00	0.83%	\$ 224.00	\$ 955.00	1.08%
2	Refurbished Class Room Building RF	\$ 76,662.23	\$ 17,550.81	19.94%	\$ 5,267.15	\$ 22,817.97	25.89%
Total Construction Cost		\$ 79,237.23	\$ 18,281.81	20.77%	\$ 5,491.15	\$ 23,772.97	26.98%
Overhead		\$ 5,890.00	\$ 2,315.00	2.63%	\$ 267.00	\$ 2,582.00	2.93%
Contingency		\$ 3,000.00	\$ -	0.00%	\$ -	\$ -	0.00%
Grand Total		\$ 88,127.23	\$ 20,596.81	23.40%	\$ 5,758.15	\$ 26,354.97	29.91%

Prepare by :

Verify by :

Certify by :

Arq. Pedro de Lurdes Alves
Enjenheiru ADN,I.P Municipio Dili

Arq. Francisco xavier de Deus Jeronimo
Eng. Senior ba Edificio Publico Agua no Saenamento

Eng. Emerenciana da Costa Maia Freitas
Coord. UCVQ ADN,I.P



ANEXO C1 (MTN 11)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba EBF Benunuk Metinaro
No. kontratu :

Data Inspesaun : 30/11/2022

Fatin Inspesaun : Metinaro

Koordinadas :

Start Point : Long : -8.5275

Latetude : 125.7582

End Point : Long :

Latetude :

Naran Inspector : 1. Pedro de Lourdes Alves

2.

3.

4.

Sketch & Foto Desenho

Pek. Pemasangan kusen jendela dan
kusen pintu

Observasaun iha tereno no Foto Aktual



ANEXO C1 (MTN 11)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba EBF Benunuk Metinaro
No. kontratu :

Sketch & Foto Desenho

Pek. plesteran

Observasaun iha tereno no Foto Aktual





ANEXO C1 (MTN 11)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba EBF Benunuk Metinaro
No. kontratu :

Sketch & Foto Desenho

Pek. Pemasangan kusen jendela





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ANEXO D (MTN 11)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka Reabilitasaun ba EBF Benunuk Metinaro

Kompanha : Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	30/11/2022	Metinaro	Pedro de L.A	Teknik	1	Servisu tuir dezenho ho Boq.	
					2	item servisu nebeé iha mudansa tengke koordena ho projeto nain no iha karta aprovasaun.	
					3		
					4		
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		



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ANEXO C2 (MTN 11)

PROJECT NAME : NOVA CONSTRUCAO ESCOLA BASICA FILIAL BENUNUK

LOCATION : BENUNUK,METINARO,DILI

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	PREVIEWS BILL		THIS BILL	UP TO DATE	
			AMOUNTH	PERCENT	AMOUNTH	AMOUNTH	PERCENT
1	Preliminaries Works	\$ 3,075.00	\$ 1,075.00	1.39%	\$ 200.00	\$ 1,275.00	1.65%
2	Class Room Building Ca	\$ 59,546.89	\$ 14,286.25	18.46%	\$ 26,120.32	\$ 40,406.57	52.22%
3	Provisional Sum for Site Works	\$ 5,422.10	\$ -	0.00%	\$ -	\$ -	0.00%
Total Construction Cost		\$ 68,043.99	\$ 15,361.25	19.85%	\$ 26,320.32	\$ 41,681.57	53.86%
Overhead		\$ 6,340.00	\$ 2,570.00	3.32%	\$ 555.00	\$ 3,125.00	4.04%
Contingency		\$ 3,000.00	\$ -	0.00%	\$ -	\$ -	0.00%
Grand Total		\$ 77,383.99	\$ 17,931.25	23.17%	\$ 26,875.32	\$ 44,806.57	57.90%

Prepare by :

Verify by :

Certify by :

Arg. Pedro de Lurdes Alves
Enjenheiru ADN,I.P Municipio Dili

Arg. Francisco xavier de Deus Jeronimo
Eng. Senior ba Edificio Publico Agua no Saenamento

Eng. Emerenciana da Costa Maia Freitas
Coord. UCVC ADN,I.P



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ANEXO CI (CR 42)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba EPE Ai-Loktuto
No. kontratu :

Data Inspesaun : 25/11/2022

Fatin Inspesaun : Ailok Tuto

Koordinadas :

Start Point : Long : 8.5875

Latetude :

End Point : Long : 125.6089

Latetude :

Naran Inspector : 1. Pedro de Lourdes Alves

Sketch & Foto Desenho

Pek. Pemasangan atap
dan plesteran

Observasaun iha tereno no Foto Aktual





ANEXO CI (CR 42)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba EPE Ai-Loktuto
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Pek. Pemasnagan atap dan plesteran	



ANEXO D (CR 42)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka Reabilitasaun ba EPE Ai-Loktuto

Kompanha : Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	25/11/2022	Cristo Rei	Pedro de L.A	Teknik	1	Kontinua serviso	
					2	Husu ba Presidente grupo atu mobiliza ona material sira mai iha terreno tamba agora komesa tempo udan.	
					3	Acelera servisu	
					4		
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
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Nacional, Instituto Público

ANEXO CR (42)

PROJECT NAME : NOVA CONSTRUCAO PRE ESCOLAR AI - LOKTUTO

LOCATION : BECORA, CRISTO REI, DILI

SUMMARY

NO	ITEM SERVIU	VERIFIED BY ADN	PREVIEWS BILL	PERCENT	THIS BILL	UP TO DATE	PERCENT
		AMOUNTH	AMOUNTH	%	AMOUNTH	AMOUNTH	%
1	Preliminaries Works	\$ 3,075.00	\$ 1,875.00	2.36%	\$ 290.00	\$ 2,165.00	2.73%
2	Class Room Building C2	\$ 58,802.24	\$ 16,840.74	21.22%	\$ 13,837.47	\$ 30,678.21	38.65%
3	Provisional Sum for Site Works	\$ 8,153.08	\$ -	0.00%	\$ -	\$ -	0.00%
Total Construction Cost		\$ 70,030.32	\$ 18,715.74	23.58%	\$ 14,127.47	\$ 32,843.21	41.38%
Overhead		\$ 6,340.00	\$ 2,450.00	3.09%	\$ 129.50	\$ 2,579.50	3.25%
Contingency		\$ 3,000.00	\$ -	0.00%	\$ -	\$ -	0.00%
Grand Total		\$ 79,370.32	\$ 21,165.74	26.67%	\$ 14,256.97	\$ 35,422.71	44.63%

Prepare by :

Verify by :

Certify by :

Arq. Pedro de Lurdes Alves
Enjenuheiru ADN, I.P Municipio Dili

Arq. Francisco xavier de Deus Jeronimo
Eng. Senior ba Edificio Publico Agua no Saenamento

Eng. Emerenciana da Costa Maia Freitas
Coord. UCVQ ADN, I.P



ANEXO C1 (MTN 12)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba ESG 20 de Setembro Metinaro
No. kontratu :

Data Inspesaun : 30/11/2022

Fatin Inspesaun : Metinaro

Koordinadas :

Start Point : Long : -8.5324

Latetude : 125.7411

End Point : Long :

Latetude :

Naran Inspector : 1. Pedro de Lourdes Alves

2.

3.

4.

Sketch & Foto Desenho

Pekerjaan rangka atap

Observasaun iha tereno no Foto Aktual





ANEXO C1 (MTN 12)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba ESG 20 de Setembro Metinaro
No. kontratu :

Sketch & Foto Desenho

Pass. Batako

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXO D (MTN 12)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka Reabilitasaun ba ESG 20 de Setembro Metinaro

Kompanha : Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	30/11/2022	Metinaro	Pedro de L.A	Teknik	1	Continua serviso no acelera serviso	
					2	karik iha mudansa ba item serviso ruma tengke kordena ho projeto nain hodi halo karta justifikasaun no hetan aprovasaun	
					3	Serviso ba pengecoran little beam campuran tuir komposisi husi laboratorio obras publik.	
					4		
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		



MINISTÉRIO DO PLANO
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VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
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Nacional, Instituto Público

PROJECT NAME : KONSTRUSAUN IHA ALDEIA SABULI, SUCO SABULI

LOCATION : SABULI,METINARO,DILI

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	PREVIOUS BILL		THIS BILL	UP TO DATE	
			AMOUNT	PERCENT	AMOUNT	AMOUNT	PERCENT
1	Preliminaries Works	\$ 3,075.00	\$ 1,905.00	1.16%	\$ 202.00	\$ 2,107.00	1.28%
2	Class Room Building C	\$ 54,606.40	\$ 6,806.27	4.15%	\$ 11,286.47	\$ 18,092.74	11.02%
3	Teacher Office	\$ 76,943.76	\$ 20,158.21	12.28%	\$ 15,164.76	\$ 35,322.97	21.52%
4	Provisional Sum for Site Works	\$ 20,181.82	\$ -	0.00%	\$ -	\$ -	0.00%
Total Construction Cost		\$ 154,806.98	\$ 28,869.48	17.59%	\$ 26,653.23	\$ 55,522.71	33.82%
Overhead		\$ 6,340.00	\$ 2,155.00	1.31%	\$ 837.00	\$ 2,992.00	1.82%
Contingency		\$ 3,000.00	\$ -	0.00%	\$ -	\$ -	0.00%
Grand Total		\$ 164,146.98	\$ 31,024.48	18.90%	\$ 27,490.23	\$ 58,514.71	35.65%

Prepared by :

Verified by :

Certified by :

Arg. Pedro de Lurdes Alves
Enjehneiru ADN, I.P. Municipio Dili

Arg. Francisco Xavier de Deus Jeronimo
Senior Enjehneiru ba Edificio Publico Agua no
Saenamento ADN, I.P.

Eng. Emerenciana Maia Freitas
coordenadora UCVQ ADN, I.P.



ANEXO C1 (CR 41)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba ESG FINANTIL
No. kontratu :

Data Inspesaun : 29/11/2022

Fatin Inspesaun : Comoro

Koordinadas :

Start Point : Long : -8.5564

Latetude : 125.5471

End Point : Long :

Latetude :

Naran Inspector : 1. Pedro de Lourdes Alves

2.

3.

4.

Sketch & Foto Desenho

Pek. Pemasangan rangka atap

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXO C1 (CR 41)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba ESG FINANTIL
No. kontratu :

Sketch & Foto Desenho

Pek. Pemasangan rangka atap

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXO D (CR 41)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : NOVA CONSTRUCAO ESCOLA SECUNDARIO GERAL FINANTIL AIMUTIN

Kompanha : Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	29/11/2022	Cristo Rei	Pedro de L.A	Teknik	1	husu ba engenheiro tengke stand by iha lokasi hodi fo orientasaun ba tukang sira servisu tuir dezenho ho boq.	
					2	Acelera serviso	
					3		
					4		
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXO C2 (CR 41)
PROJECT NAME : NOVA CONSTRUCAO ESCOLA SECUNDARIO GERAL FINANTIL AIMUTIN
LOCATION : RAI NACA DOCO,DOM ALEIXO,DILI

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	PERVIEWS BILL		THIS BILL	UP TO DATE	
		AMOUNTH	AMOUNTH	PERCENT	AMOUNTH	AMOUNTH	PERCENT
1	Preliminaries Works	\$ 3,075.00	\$ 1,900.00	2.67%	\$ 200.00	\$ 2,100.00	2.95%
2	Class Room Building C	\$ 55,164.02	\$ 13,969.22	19.62%	\$ 7,142.60	\$ 21,111.81	29.65%
3	Provisional Sum for Site Works	\$ 3,622.59	\$ -	0.00%	\$ -	\$ -	0.00%
Total Construction Cost		\$ 61,861.61	\$ 15,869.22	22.29%	\$ 7,342.60	\$ 23,211.81	32.60%
Overhead		\$ 6,340.00	\$ 2,631.00	3.70%	\$ 444.00	\$ 3,075.00	4.32%
Contingency		\$ 3,000.00	\$ -	0.00%	\$ -	\$ -	0.00%
Grand Total		\$ 71,201.61	\$ 18,500.22	25.98%	\$ 7,786.60	\$ 26,286.81	36.92%

Checked by :

Verified by :

Certify by :

Arq. Pedro de Lurdes Alves
Enjenheiru ADN,I.P.Municipio Dili

Arq. Francisco Xavier de Deus Jeronimo
Eng. Senior ba Edificio Publico Agua no
Saenamento ADN,I.P.

Eng. Emerenciana da Costa Maia Freitas
Coord. UCVQ ADN,I.P



ANEXO C1 (CR 39)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ESTV 28 de Novembro Becora
No. kontratu :

Data Inspesaun : 30/11/2022

Fatin Inspesaun : Becora

Koordinadas :

Start Point : Long : -8.5642

Latetude : 125.6037

End Point : Long :, Latetude :

Naran Inspector : 1. Pedro de Lourdes Alves

2.

3.

4.

Sketch & Foto Desenho

Pek. Water tower

Observasaun iha tereno no Foto Aktual





ANEXO C1 (CR 39)

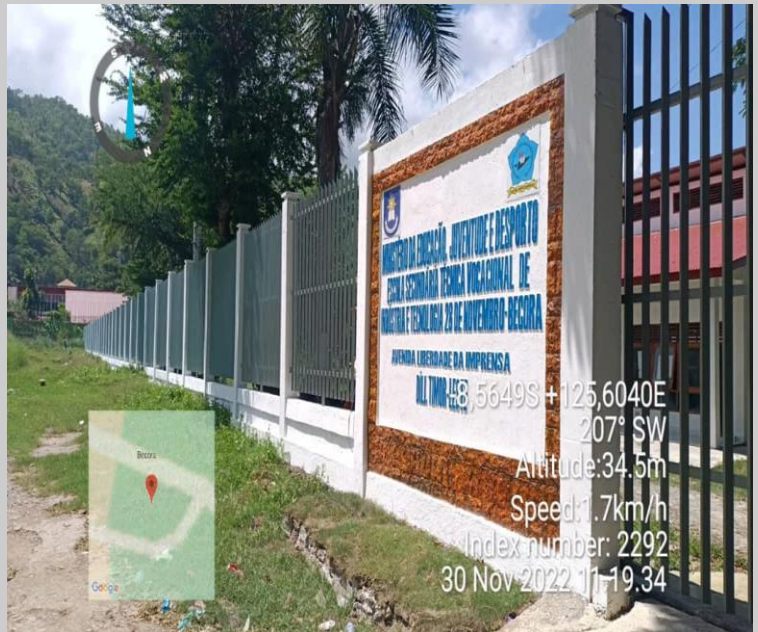
Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ESTV 28 de Novembro Becora
No. kontratu :

Sketch & Foto Desenho

Servisu monta besi pagar, pinta, no
tau letra

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXO D (CR 39)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka Reabilitasaun ESTV 28 de Novembro Becora

Kompanha : Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	30/11/2022	Cristo Rei	Pedro de L.A	Teknik	1	acelera servisu	
					2	prepara direksi keet hodi taka gambar, time scadul contrato, plano no actual.	
					3	husu ba engenheiro atu standby iha tereno hodi bele fo orientasaun ba trabalhador sira.	
					4		
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
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Nacional, Instituto Público

PROJECT NAME : KONSTRUSAUN IHA ALDEIA BECUSSE CENTRO
LOCATION : BECORA, CRISTO REI, DILI

SUMMARY

NO	ITEM SERVIU	VERIFIED BY ADN	PREVIOUS BILL		THIS BILL	UP TO DATE	
		AMOUNT	AMOUNT	PERCENT	AMOUNT	AMOUNT	PERCENT
1	Preliminaries Works	\$ 2,575.00	\$ 2,010.00	1.40%	\$ 232.50	\$ 2,242.50	1.56%
2	Refurbished Classroom Building RF-A-F	\$ 17,363.92	\$ -	0.00%	\$ 17,035.32	\$ 17,035.32	11.87%
3	External Services	\$ 11,280.23	\$ 4,614.55	3.21%	\$ 3,214.01	\$ 7,828.57	5.45%
4	Fences	\$ 87,743.84	\$ 29,440.36	20.51%	\$ 1,223.82	\$ 30,664.19	21.36%
5	Provisional Sum for Water Bored and Security Steel fences	\$ 15,714.65	\$ -	0.00%	\$ 1,067.42	\$ 1,067.42	0.74%
Total Construction Cost		\$ 134,677.64	\$ 36,064.92	25.12%	\$ 22,773.08	\$ 58,838.00	40.98%
Overhead		\$ 5,890.00	\$ 2,884.00	2.01%	\$ 812.00	\$ 3,696.00	2.57%
Contingency		\$ 3,000.00	\$ -	0.00%	\$ -	\$ -	0.00%
Grand Total		\$ 143,567.64	\$ 38,948.92	27.13%	\$ 23,585.08	\$ 62,534.00	43.56%

Prepare by :

Verify by :

Certify by :

Arg. Pedro de Lurdes Alves
Enjenheiru ADN, I.P. Municipio Dili

Arg. Francisco Xavier de Deus Jeronimo
Senior Eng. ba Edificio Publico Agu no
Saenamento

Eng. Emerenciana Maia Freitas
Coordenadora UCVQ ADN, I.P.



ANEXO C1 (CR 36)

Back-up Data

Naran Projeto : Konstrusaun Sede Suku Ailok
No. kontratu : 03/KDM/AM-DIL/VIII/2019

Data Inspesaun : Ailok

Fatin Inspesaun : 25/11/2022

Koordinadas :

Start Point : Long :-8.5895

Latetude : 125.6082

End Point : Long :, Latetude :

Naran Inspector : 1. Pedro de Lourdes Alves

2.

3.

4.

Sketch Item Serviso

Retensaun 10%

Observasaun iha tereno no Foto Aktual





ANEXO C1 (CR 36)

Back-up Data

Naran Projeto : Konstrusaun Sede Suku Ailok
No. kontratu : 03/KDM/AM-DIL/VIII/2019

Sketch Item Serviso

Retensaun 10%

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

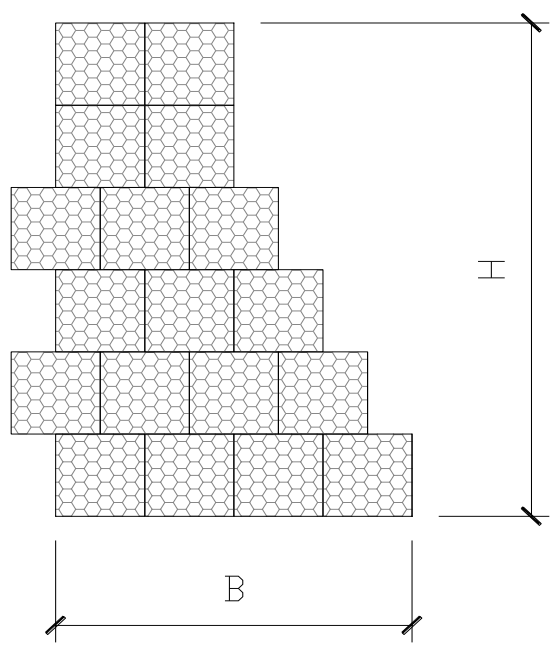


ADN, I.P.

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ANEXO C1 (DA-152)

Naran Projeto	: Calamidade Cyclone Seroja 04 April 2021 "Konstrusaun Cek Dam no Moru Protesaun Mota Ulun Manleu"			
No. kontratu	: MPW - W - 220083			
Data Inspesaun	: 18-11-2022			
Fatin Inspesaun	: Manleuana, Aldeia Mane Mesak.			
Koordinadas	:			
	Start Point	Long	-8.585215	Latetude 125.5445
	End Point	Long	-8.58477	Latetude 125.544067

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
GABIONS 	 Network: 18 Nov 2022 10:15:09 GMT+09:00 Local: 18 Nov 2022 10:15:09 GMT+09:00 Remark: ADN IP Index number: 2713 Network: 18 Nov 2022 10:08:58 GMT+09:00 Local: 18 Nov 2022 10:08:57 GMT+09:00 Remark: ADN IP Index number: 2705

STATION		AREA (Cu.m)	DISTANCE	VOLUME (Cu.m)	REMARK
0+000	0+140	18	136	2,440.00	GABIONS
TOTAL VOLUME				2,440.00 Cu.m	



ANEXO C2 (DA-152)

PROJECT NAME : Calamidade Cyclone Seroja 04 April 2021 "Konstrusaun Cek Dam no Moru Protesaun Mota Ulun Manleu"
KONTRACTOR : Hedge Construction Unip, Lda
LOCATION : Aldeia Mane Mesak, Suco Manleuana, Posto Administrativo Dom Aleixo, Municipio Dili

GRAND SUMMARY

ORIGINAL CONTRACT			PREVIOUS MONTH		THIS MONTH		UP TO DATE	
NO.	DESCRIPTIONS WORKS	AMOUNT (USD)	AMOUNT (USD)	PERCENT %	THIS BILLING	PERCENT %	UP TO DATE	PERCENT %
100	GENERAL REQUIREMENTS	\$ 9,725.00	-	0.00%	\$ 4,325.00	0.65%	\$ 4,325.00	0.65%
200	EARTHWORKS	\$ 32,629.31	-	0.00%	\$ 7,480.23	1.12%	\$ 7,480.23	1.12%
500	BRIDGE CONSTRUCTION	\$ 189,334.25	-	0.00%	\$ -	0.00%	\$ -	0.00%
600	DRAINAGE AND SLOPE PROTECTION WORKS	\$ 358,339.14	-	0.00%	\$ 152,939.20	22.96%	\$ 152,939.20	22.96%
A	TOTAL CONSTRUCTION COST	\$ 590,027.70	\$ -	0.00%	\$ 164,744.43	24.73%	\$ 164,744.43	24.73%
B	CONTRACTOR FEE AND OVERHEAD (10% X A)	\$ 59,002.77	\$ -	0.00%	\$ 16,474.44	2.47%	\$ 16,474.44	2.47%
C	OVERHEAD	\$ 4,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
D	TOTAL (A + B + C)	\$ 653,030.47	\$ -	0.00%	\$ 181,218.87	27.21%	\$ 181,218.87	27.21%
E	CONSTRUCTION TAX (2% X D)	\$ 13,060.61	\$ -	0.00%	\$ 3,624.38	0.54%	\$ 3,624.38	0.54%
F	GRAND TOTAL (D + E)	\$ 666,091.08	\$ -	0.00%	\$ 184,843.25	27.75%	\$ 184,843.25	27.75%

Inspection by :

Inspection by :

Verified By :

Certified By :

Eng. Eduardo dos Santos
Engenheiro ba Projeitu Infraestrutura, transporte e
Irigasaun Municipio Dili, ADN I.P.

Eng. Joao Quintao do Rego
Engenheiro ba Projeitu Infraestrutura,
transporte e Irigasaun Municipio Dili, ADN I.P.

Eng. Remigio da C.S. dos Santos
Engenheiro Senior ba projecto Infraestrutura,
transporte e Irigasaun ADN I.P

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação
de Qualidade ADN I.P



MINISTÉRIO DO PLANO
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ADN, I.P.

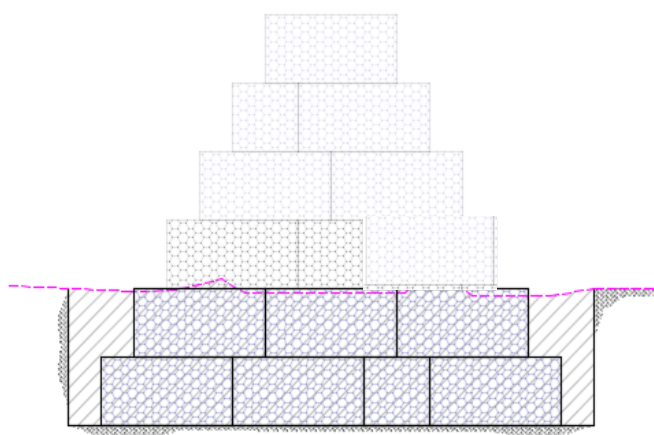
Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXO C1 (CR - 08)

Naran Projeto	: Emergency Project Calamity Seroja 04 April 2021 - River Training Ailok Laran Hera Spor Or Groynes & Retaining Wall)				
No. kontratu	: MPW - W - 220156				
Data Inspesaun	: 17-11-2022				
Fatin Inspesaun	: Ailok Laran Hera				
Koordinadas	:				
	Start Point	Long	-8.54145	Latetude	125.67392
	End Point	Long	-8.53987	Latetude	125.67459

Sketch & Foto Desenho

GABIONS



Observasaun iha tereno no Foto Aktual



STATION		AREA ((sq.m.))	DISTANCE	VOLUME (Cu.m)	REMARK
0+000	0+358	13	218	2,834.00	GABIONS
TOTAL VOLUME				2,834.00 Cu.m	



ANEXO C2 (CR-08)

PROJECT NAME : Emergency Project Calamity Seroja 04 April 2021 - River Training Ailok Laran Hera Spor Or Groynes & Retaining Wall)
Package 3 (STA 0+140 to STA 0+340), Suco Hera, Posto Administrativo Cristo Rei, Municipio Dili

KONTRACTOR : Island Orient Unip, Lda

LOCATION : Hera, Posto Administrativo Cristo Rei, Municipio Dili

GRAND SUMMARY

ORIGINAL CONTRACT			PREVIOUS MONTH		THIS MONTH		UP TO DATE	
NO.	DESCRIPTIONS WORKS	AMOUNT (USD)	AMOUNT (USD)	PERCENT %	THIS BILLING	PERCENT %	UP TO DATE	PERCENT %
100	GENERAL REQUIREMENTS	\$ 1,461.67	-	0.00%	\$ 438.50	0.08%	\$ 438.50	0.08%
200	EARTHWORKS	\$ 64,509.44	-	0.00%	\$ 11,030.80	2.05%	\$ 11,030.80	2.05%
600	BRIDGE CONSTRUCTION	\$ 409,678.26	-	0.00%	\$ 177,039.98	32.97%	\$ 177,039.98	32.97%
A	TOTAL CONSTRUCTION COST	\$ 476,049.37	\$ -	0.00%	\$ 188,509.28	35.10%	\$ 188,509.28	35.10%
B	CONTRACTOR FEE (10% X A)	\$ 47,604.94	\$ -	0.00%	\$ 18,850.93	3.51%	\$ 18,850.93	3.51%
C	OVERHEAD	\$ 2,850.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
D	TOTAL (A + B + C)	\$ 526,504.31	\$ -	0.00%	\$ 207,360.21	38.61%	\$ 207,360.21	38.61%
E	CONSTRUCTION TAX (2% X D)	\$ 10,530.09	\$ -	0.00%	\$ 4,147.20	0.77%	\$ 4,147.20	0.77%
F	GRAND TOTAL (D + E)	\$ 537,034.39	\$ -	0.00%	\$ 211,507.41	39.38%	\$ 211,507.41	39.38%

Inspection by :

Inspection by :

Verified By :

Certified By :

Eng. Eduardo dos Santos
Engenheiro ba Projeitu Infraestrutura, transporte e
Irigasaun Municipio Dili, ADN I.P.

Eng. Joao Quintao do Rego
Engenheiro ba Projeitu Infraestrutura,
transporte e Irigasaun Municipio Dili, ADN I.P.

Eng. Remigio da C.S. dos Santos
Engenheiro Senior ba projecto Infraestrutura,
transporte e Irigasaun ADN I.P.

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação
de Qualidade ADN I.P.



ANEXO C1 (DA-70)

Naran Projeto : Road Rehabilitation Project Road Section Aldeia 30 de Agosto, Comoro
No. kontratu SSS/053/MOPTC-2017

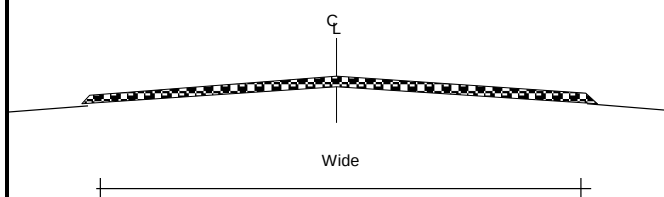
Data Inspesaun : 30-11-2022
Fatin Inspesaun : Tasi - Tolu, Comoro
Koordinadas :

Start Point	Long	-8.556923	Latetude	125.529227
End Point	Long	-8.556844	Latetude	125.527516

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Bituminous concrete s.course hot laid 60mm thick (AC/BC)



Network: 30 Nov 2022 16:07:43 GMT+09:00
Local: 30 Nov 2022 16:07:42 GMT+09:00
Remark: ADN IP
Index number: 2756



Network: 30 Nov 2022 16:03:05 GMT+09:00
Local: 30 Nov 2022 16:03:04 GMT+09:00
Remark: ADN IP
Index number: 2752

STA 8+000 - 8+743

STATION		AREA A (Sq.m)	DISTANCE	VOLUME (Cu.m)	REMARK
0+000	8+743.246	0.5	700	350.00	
TOTAL VOLUME				840.00 tone	



ANEXO C2 (DA-70)

PROJECT NAME : EMERGENCY ROAD UPGRADING PROJECT DILI (RAI - KOTU) TASITOLU ROAD (ROAD LINK A03-01) KM 8
LOCATION : TASITOLU ROAD (ROAD LINK A03-01) KM 8, STA 8+000 to STA 8+743.246
COMPANHIA : JONIZE CONSTRUCTION UNIPESOAL, LDA.

GRAND SUMMARY

ORIGINAL CONTRACT			PREVIOUS MONTH		THIS MONTH		UP TO DATE	
NO.	DESCRIPTIONS WORKS	AMOUNT (USD)	AMOUNT (USD)	PERCENT %	THIS BILLING	PERCENT %	UP TO DATE	PERCENT %
100	GENERAL REQUIREMENTS	\$ 11,951.54	6,016.54	0.16%	\$ -	0.00%	\$ 6,016.54	0.16%
200	EARTHWORKS	\$ 104,175.75	104,175.75	2.69%	\$ -	0.00%	\$ 104,175.75	2.69%
300	SUBBASE AND BASE COURSE	\$ 985,839.63	-	0.00%	\$ 492,919.82	12.71%	\$ 492,919.82	12.71%
400	SURFASE COURSE	\$ 861,823.59	-	0.00%	\$ 221,481.81	5.71%	\$ 221,481.81	5.71%
600	DRANAGE & SLOP PROTECTION STREUCTURES	\$ 888,243.20	819,604.41	21.13%	\$ 18,200.75	0.47%	\$ 837,805.15	21.59%
700	MISCELLANEOUS STRUCTURES	\$ 237,647.50	-	0.00%	\$ -	0.00%	\$ -	0.00%
800	BIO - ENGINEERING	\$ 15,882.81	-	0.00%	\$ -	0.00%	\$ -	0.00%
CW	DAYWORKS	\$ 17,874.97	-	0.00%	\$ -	0.00%	\$ -	0.00%
A	TOTAL CONSTRUCTION COST	\$ 3,123,438.99	\$ 929,796.70	23.97%	\$ 732,602.37	18.88%	\$ 1,662,399.07	42.85%
B	CONTRACTOR FEE AND OVERHEAD (10% X A)	\$ 312,343.90	\$ 92,979.67	2.40%	\$ 73,260.24	1.89%	\$ 166,239.91	4.28%
C	PROVISIONAL SUM	\$ 216,779.58	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
D	CONTIGENCY	\$ 90,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
E	OVER HEAD	\$ 61,000.00	\$ 30,500.00	0.79%	\$ 5,000.00	0.13%	\$ 35,500.00	0.92%
F	TAX 2 % (A+B+C+D)	\$ 76,071.25	\$ 21,065.53	0.54%	\$ 16,217.25	0.42%	\$ 37,282.78	0.96%
G	GRAND TOTAL (D + E)	\$ 3,879,633.72	\$ 1,074,341.89	27.69%	\$ 827,079.86	21.32%	\$ 1,901,421.75	49.01%

Inspection by :

Eng. Eduardo dos Santos
Engenheiro ba Projeitu Infraestrutura, transporte e
Irigasaun Municipio Dili, ADN I.P.

Inspection by :

Eng. Joao Quintao do Rego
Engenheiro ba Projeitu Infraestrutura,
transporte e Irigasaun Municipio Dili, ADN I.P.

Verified By :

Eng. Remigio da C.S. dos Santos
Engenheiro Senior ba projecto Infraestrutura,
transporte e Irigasaun ADN I.P

Certified By :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação
de Qualidade ADN I.P

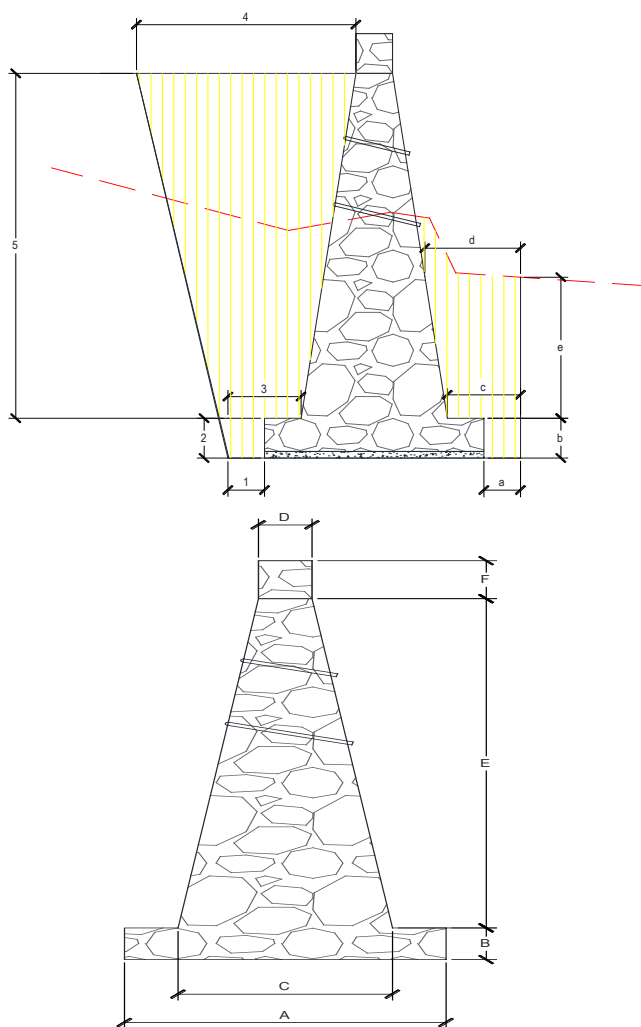
ANEXO C1 (CR - 46)

Naran Projeto	: CONSTRUÇÃO MORU PROTEÇÃO "RECOPERAÇÃO DANOS ESTRUTURA PROTEÇÃO RIBEIRA BENEMAUK, BECORA" (PACKAGE 2)				
No. kontratu	MPW - W- 220115				
Data Inspesaun	: 15-11-2022				
Fatin Inspesaun	: Becora - Benamauk				
Koordinadas					
	Start Point	Long	-8.57486	Latetude	125.61667
	End Point	Long	-8.57552	Latetude	125.61749

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Concrete Cyclope



STA 0+000 - 0+180

STATION		AREA (Sq.m)		DISTANCE	VOLUME (Cu.m)	REMARK
0+000	0+250	Area per Section		180	1,494.00	
		FOUNDATION	Retaining Wall			
		1.8	6.5			
		8.3				
TOTAL VOLUME					1,494.00 Cu.m	



ANEXO C2 (CR - 46)

Project Name : CONSTRUÇÃO MORU PROTEÇÃO "RECOPERACAO DANOS ESTRUTURA PROTEÇÃO RIBEIRA BENEMAUK,
BECORA" (PACKAGE 2)
Location : Suco Becora, Posto Administrativo Cristo Rei, Municipio Dili
Contractor : MONTANA DIAK UNIPessoal, LDA

GRAND SUMMARY

PAY ITEM NO	DESCRIPTIONS WORKS	ORIGINAL CONTRACT		PROGRESS A D N,I.P					
		AMOUNT (USD)	PERCENT %	PREVIOUS MONTH		THIS MONTH		UP TO DATE	
				AMOUNT (USD)	PERCENT %	AMOUNT (USD)	PERCENT %	AMOUNT (USD)	PERCENT %
100	GENERAL REQUIREMENTS	\$ 3,946.40	0.76%	\$ -	0.00%	\$ 1,000.00	0.19%	\$ 1,000.00	0.19%
200	EARTHWORKS	\$ 17,128.79	3.30%	\$ -	0.00%	\$ 14,289.76	2.75%	\$ 14,289.76	2.75%
500	BRIDGE CONSTRUCTION	\$ 431,099.00	82.99%	\$ -	0.00%	\$ 223,080.66	42.95%	\$ 223,080.66	42.95%
600	DRAINAGE AND SLOPE PROTECTION STRUCTURES	\$ 1,546.39	0.30%	\$ -	0.00%	\$ 517.50	0.10%	\$ 517.50	0.10%
700	MISCELLANEOUS STRUCTURES	\$ 7,419.36	1.43%	\$ -	0.00%	\$ 4,147.57	0.80%	\$ 4,147.57	0.80%
A	CONSTRUCTION COST	\$ 461,139.94	88.78%	\$ -	0.00%	\$ 243,035.49	46.79%	\$ 238,887.92	45.99%
B	PROFIT (10%) x A	\$ 46,113.99	8.88%	\$ -	0.00%	\$ 24,303.55	4.68%	\$ 23,888.79	4.68%
C	OVERHEAD	\$ 2,000.00	0.39%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
D	TAX 2% x (A+B)	\$ 10,185.08	1.96%	\$ -	0.00%	\$ 5,346.78	1.03%	\$ 5,255.53	1.03%
E	GRAND TOTAL (A+B+C)	\$ 519,439.01	100.00%	\$ -	0.00%	\$ 272,685.82	52.50%	\$ 268,032.25	52.50%

Inspection by :

Inspection by :

Verified By :

Certified By :

Eng. Eduardo dos Santos
Engenheiro ba Projeitu Infraestrutura, transporte e
Irigasaun Municipio Dili, ADN I.P.

Eng. Joao Quintao do Rego
Engenheiro ba Projeitu Infraestrutura,
transporte e Irigasaun Municipio Dili, ADN I.P.

Eng. Remigio da C.S. dos Santos
Engenheiro Senior ba projecto Infraestrutura,
transporte e Irigasaun ADN I.P

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação de
Qualidade ADN I.P

Naran Eng.		João Quintão do Rego																																					
Município	MUNICIPIO DILI NO POSTOS							2022																															
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	ACTION	Nov																															OBSERVASAUN
								Tu 1	We 2	Th 3	Tu 4	Sa 5	Su 6	Mo 7	Tu 8	We 9	Th 10	Tu 11	Sa 12	Su 13	Mo 14	Tu 15	We 16	Th 17	Tu 18	Sa 19	Su 20	Mo 21	Tu 22	We 23	Th 24	Tu 25	Sa 26	Su 27	Mo 28	Tu 28	We 30	Th 31	
ATAURO (AT)	1	R4D Rural Road Rehabilitation Pala - Iliana - Tasi Chainage 0+000 - 7+000 Atauro Dili Municipality	Chime Naya Buras Unip. Lda	RT/029/MOP-2019	FI	MOP	Plan Actual																													PARADO/comp problema Roo No V.o			
CRISTO REI (CR)	10	Dili Roads and Drainage Rehabilitation Road Section : Jct. Culuhun - Jet Halilaran and Audian - Bemori - St. Cruz Municipality Dili	Aspalink Unip Lda	SSS/131/MOPTC-2017	FI	MOP	Plan Actual																													PARADO/ V.O Aprovasaun husi Owner			
	12	Road Maintenance Section Area Branca - Hera,Benamauk - Hera (A01)	Nimia Unip Lda	RT/154/MOPTC-2016	FI	MOP	Plan Actual																													PARADO/ V.O Aprovasaun husi Owner			
	28	Spot Improvement Hera - Liurai Star 0+000 - 4+000 Dili and Aileu Municipality	Titisa Louro Unip.Lda	MPW-W-210067	LM	MOP	Plan Actual																													PHO			
	29	New Construction of Gabions Tower No.6 section Hera	Jova Construction	NCB/034/MOP-2020	LM	MOP	Plan Actual																													PHO			
	30	NEW CONSTRUCTION OF RETAINING WALL PROTECTION & INSTALLATION GABIONS TOWER NO.19 SECTION HERA - DILI, DILI MUNICIPALITY.	KEFI OEL Unip.Lda	NCB/033/MOP-2020	LM	MOP	Plan Actual																													PHO			
	33	New Construction of Gabion Tower No 6 Section Hera -Manatuto, Dili Municipality	Vilagem Construction Unip.Lda	NCB/032/MOP-2020	FI	MOP	Plan Actual																													PHO			
	45	Emergency Cyclone Seroja 04 April 2021,"Construsaun Moru Proteksaun Becora, Terminal (Sta. 0+000 to Sta 0+110) Municipio Dili	Mapetil Unipessoal, Lda	RT/CD/MOP/22003	Emergency	LM-CD	Plan Actual																													LAO HELA			
	46	Construcao Moru Protecáo "Recoperacao Danos Estrutura Protecáo Ribeira Benamauk, Becora	Santana Diak Unipessoal Lda	RT/CD/MOP/22009	Emergency	LM-CD	Plan Actual																													LAO HELA			
	47	Emergency project, Cyclone Seroja 04 April 2021,"New Construction of Check Dam and Retaining Wall Becora - Benamauk Municipio Dili	Sinar Satellite Unipessoal Ida	MPW-W-220070	Emergency	LM-CD	Plan Actual																													LAO HELA			
	52	Emergency Project for Mota Bidau Toko Baru Municipio Dili	Santana Diak Unipessoal Lda	RT/066/MOP-2021	LM	MPO	Plan Actual																														PHO		
	DOM ALEIXO (DA)	11	Dili Roads and Drainage Rehabilitation Road Section Hudilaran - Bairro Pite Municipality Dili	Pereira Limitada Unipessoal Lda	SSS/039/MOPTC-2015	FI	MOP	Plan Actual																													PARADO/ V.O Aprovasaun husi Owner		
		12	Dili Roads and Drainage Rehabilitation Timor Block east Comoro river and intersection of futura bridge 3 west Comoro	Sangus I Unipessoal Lda	SSS/042/MOPTC-2015	FI	MOP	Plan Actual																													LAO HELA		
13		Dili Roads and Drainage Rehabilitation Comoro River Down Stream - Comoro Bridge Area Road	Nautetu I, II Unipessoal Lda	SSS/041/MOPTC-2015	FI	MOP	Plan Actual																													PHO			
14		Dili Roads and Drainage Rehabilitation Ocean view (Arbiru Hotel) Comoro river down stream Comoro Bridge (North of Bridges)	G and S Unipessoal Lda	SSS/040/MOPTC-2015	FI	MOP	Plan Actual																													PHO			
15		Dili Roads and Drainage Rehabilitation Cruzamento Aitarak Laran Mesid An'ur KBRI	Helmi Construction Unipessoal Lda	SSS/033/MOPTC-2015	FI	MOP	Plan Actual																													PARADO/ V.O Aprovasaun husi Owner			
16		Dili Roads and Drainage Rehabilitation Palacio Presidente - Financas - Tasi Iibun	Hidayat Unipessoal Lda	SSS/032/MOPTC-2015	FI	MOP	Plan Actual																													PARADO/ V.O Aprovasaun husi Owner			
17		Roads and Drainage Rehabilitation Auto Timor - Bebonuk	Hidayat Unipessoal Lda	SSS/043/MOPTC-2015	FI	MOP	Plan Actual																													PARADO/ V.O Aprovasaun husi Owner			
18		Road and Drainage Rehabilitation Project Aimutin to Manleuana	Aspalink Unip Lda	SSS/308/MOPTC-2016	FI	MOP	Plan Actual																													PARADO/ V.O Aprovasaun husi Owner			
19		New Construction of Median Line "Leader to Elemloi JNC"	Delta Flores Unipessoal, Lda	SSS/129/MOPTC-2017	FI	MOP	Plan Actual																													PHO			
21		Maloa River	Montana Diak, Unipessoal, Lda	SSS/132/MOPTC-2017	FI	MOP	Plan Actual																														PARADO/ V.O Aprovasaun husi Owner		
22		Road Rehabilitation Project, Road Section: Aldeia 30 de Augusto, Comoro Municipality of Dili	Mejori, Lda	SSS/127/MOPTC-2017	FI	MOP	Plan Actual																														PARADO/ V.O Aprovasaun husi Owner		



REPÚBLICA DEMOCRÁTICA DE TIMOR-LESTE RDTL MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público																																							
Naran Eng. João Quintão do Rego																																							
Município MUNICIPIO DILI NO POSTOS								2022																															
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	ACTION	Nov																															
								OBSERVASAUN																															
								Tu	We	Th	Tu	Sa	Su	Mo	Tu	We	Th	Tu	Sa	Su	Mo	Tu	We	Th	Tu	Sa	Su	Mo	Tu	We	Th	Tu	Sa	Su	Mo	Tu	We	Th	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	28	30	31									
NAIN FETO	52	Emergency Project for Mota Bidau Toko Baru Municipio Dili	Santana Diak Unipessoal Lda	RT/066/MOP-2021	LM	MPO	Plan																												PHO				
							Actual																																
	56	Rehabilitation of JCT. Australia Embassy - Marconi Roas (Access to Hotel Hilton) Municipio Dili	Lizi Construction, Unipessoal Lda		LM	MPO	Plan																												LAO HELA				
							Actual																																
	61	New Construction of Runway Shoulder & Replacement of Runway Concrete to Runway Asphalt Aeroporto Internacional Nicolau Lobato	Holgapa Unip.Lda	RDTL-2021-MTP-2021	LM	MPO	Plan																												LAO HELA				
							Actual																																
	62	Emergency project of new construction Boc Culvert (Single Cell) Ailok Laran	Chegue Rau	RFQ/068/MOP-2021	LM	MPO	Plan																												LAO HELA (100%)				
							Actual																																
	63	Emergency Project concrete retaining wall protection of Maloa River sta 0+000-0+100	Holgapa Unip.Lda	RT/069/MOP-2021	LM	MPO	Plan																													LAO HELA			
							Actual																																
	70	Emergency Road Upgrading Project Dili (Rai-Kotu)-Tasitolu Road (Road link A03-01) km 8.00 (Sta.8+000) to km 8.74 (Sta.8+743.246)	Jonize Construction, Unip. Lda	SSS/034/MOP-2022	Emergency	MOP	Plan																													LAO HELA			
							Actual																																
	72	Emergency Project, Cyclone Seroja 04 Abril 2021, Rehabilitation Retaining Wall for Slope Protection at Pantai Kelapa, Dili Municipality	Romadamms Unipessoal Lda	RFQ/041/MOP-2022	Emergency	MOP	Plan																													LAO HELA			
							Actual																																
2	Construction of Roadway and Pathway at Jardim dos Heroes Metinaro	Nimia Unip Lda	RDTL-63/MSS/DNFALM-DAD/X/2015	LM	MOP	Plan																													PHO				
						Actual																																	
8	New Construction of roadways drainage and parking area in the jardim de harois de Metinaro	Celijo Star Unipessoal Lda	214/MACLN/X/2021	LM	MACLN	Plan																													LAO HELA				
						Actual																																	
NACIONAL	5	Construction of Jct. Dare-Manumetan Raihun road Sta. 0+000-6+360	Meteor Unip.Lda	SSS/200/MOPTC-2016	FI	MOP	Plan																												PARADO/ V.O Aprovasaun husi Owner				
							Actual																																
	6	Dili Roads and Drainage Reh. Rotunda Mercado Lama-Ponte Comoro (Variation Order)	Suai Indah Unipessoal Lda	SSS/218/MOPTC-2016	FI	MOP	Plan																												PARADO/ V.O Aprovasaun husi Owner				
							Actual																																
	7	Emergency Project Ponte Ponte My Friend - Ponte Hali Laran, Kuluhun 2020 (Pakote No. 3) Municipality Dili	Jonize Construction, Unip. Lda	SSS/010/MOP-2020	FI	MOP	Plan																												PHO				
							Actual																																
	22	RIVER PROTECTION PALACIO NOBRE	ROYAL TIMORENSE Unip.Lda	NCB/040/MOP-2020	LM	GPM	Plan																												LAO HELA 100%				
							Actual																																
	28	Projecto Rehabilitasaun estrada urbana , Ponte Hali laran/Ponte My friend/Ponte Kuluhun (Sta 0+000-1+450)	Sanford Const. Unip. Lda	MPW-W-210168	FI	MOP	Plan																													PHO			
							Actual																																
	12	Rural Road Maintenance in Dili Dare - Lelaus Road Sta. 0+000 - 5+000 Municipality Dili / 162	Bia Mapel	MPW-W190099	LM	MOP	Plan																													PHO			
							Actual																																
16	Zebra Cross Marking in The Capital City of Dili (162)	Fariviolet Unipessoal Lda	RDTL 2019-MTC-CD-0040	LM	MOP	Plan																													PARADO				
						Actual																																	
						25	Road Maintenance Section Ensul - Area Colmera, Catedral-Bairo Pite	Caiulo Unipessoal Lda	MPW-W-220043	LM	MOP	Plan																											LAO HELA
32	Contrato para fornecimento "Supplay Traffic Sign (Road marking) for directorate of land Transport	Hedge Construction, Unip. Lda	RDTL-2021-MTC-CD-050	LM	MTC	Plan																													LAO HELA				
						Actual																																	
TOTAL PROJETO ON-GOING																																							

Note:

Planu Periode inspesaun iha tereinu

Implementa Periode inspesaun iha tereinu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

PARADO

13

LAO HELA

14

PHO

13

FHO

0

Prepara Husi :

(Eng. João Quintão do Rego)

Engenheiro ba Projecto Infraestrutura, Transportes e Irigasaun Municipio Dili, ADN I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)

Coordenadora da Unidade de Controlo e Validasaun de Qualidade ADN,I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)

Adjunto Director Executivo ADN, I.P.

Naran Eng.	Eduardo dos Santos																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
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ATAURO (AT)	1	R4D Rural Road Rehabilitation Pala - Iliana - Tasi Chainage 0+000 - 7+000 Atauro Dili Municipality	Chime Naya Buras Unip. Lda	RT/029/MOP-2019	FI	MOP	Plan																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							



Naran Eng.	Eduardo dos Santos																																						
Município	MUNICIPIO DILI NO POSTOS							2022																															
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	ACTION	Nov																															OBSERVASAUN
								Tu	We	Th	Tu	Sa	Su	Mo	Tu	We	Th	Tu	Sa	Su	Mo	Tu	We	Th	Tu	Sa	Su	Mo	Tu	We	Th	Tu	Sa	Su	Mo	Tu	We	Th	
	52	Emergency Project for Mota Bidau Toko Baru Municipio Dili	Santana Diak Unipessoal Lda	RT/066/MOP-2021	LM	MPO	Plan Actual																													PHO			
	56	Rehabilitation of JCT. Australia Embassy - Marconi Roas (Access to Hotel Hilton) Municipio Dili	Lizi Construction, Unipessoal Lda		LM	MPO	Plan																												LAO HELA				
							Actual																																
	61	New Construction of Runway Shoulder & Replacement of Runway Concrete to Runway Asphalt Aeroporto Internacional Nicoulau Lobato	Holgapa Unip.Lda	RDTL-2021-MTP-2021	LM	MPO	Plan																											LAO HELA					
							Actual																																
	62	Emergency project of new construction Boc Culvert (Single Cell) Ailok Laran	Chegue Rau	RFQ/068/MOP-2021	LM	MPO	Plan																												LAO HELA (100%)				
							Actual																																
	63	Emergency Project concrete retaining wall protection of Maloa River sta 0+000-0+100	Holgapa Unip.Lda	RT/069/MOP-2021	LM	MPO	Plan																												LAO HELA				
Actual																																							
70	Emergency Road Upgrading Project Dili (Rai-Kotu)-Tasitolu Road (Road link A03-01) km 8.00 (Sta.8+000) to km 8.74 (Sta.8+743.246)	Jonize Construction, Unip. Lda	SSS/034/MOP-2022	Emergency	MOP	Plan																												LAO HELA					
						Actual																																	
72	Emergency Project, Cyclone Seroja 04 Abril 2021, Rehabilitation Retaining Wall for Slope Protection at Pantai Kelapa, Dili Municipality	Romadamms Unipessoal Lda	RFQ/041/MOP-2022	Emergency	MOP	Plan																												LAO HELA					
						Actual																																	
METINARO (MTN)	2	Construction of Roadway and Pathway at Jardim dos Heroes Metinaro	Nimia Unip Lda	RDTL-63/MSS/DNFALM-DAD/X/2015	LM	MOP	Plan																											PHO					
							Actual																																
	8	New Construction of roadways drainage and parking area no jardim de harois de Metinaro	Celijo Star Unipessoal Lda	214/MACLN/X/2021	LM	MACLN	Plan																											LAO HELA					
							Actual																																
NAIN FETO	5	Construction of Jct. Dare-Manumetan Raihun road Sta. 0+000-6+360	Meteor Unip.Lda	SSS/200/MOPTC-2016	FI	MOP	Plan																											PARADO/ V.O Aprovasaun husi Owner					
							Actual																																
	6	Dili Roads and Drainage Reh. Rotunda Mercado Lama-Ponte Comoro (Variation Order)	Suai Indah Unipessoal Lda	SSS/218/MOPTC-2016	FI	MOP	Plan																											PARADO/ V.O Aprovasaun husi Owner					
							Actual																																
	7	Emergency Project Ponte Ponte My Friend - Ponte Hali Laran, Kuluhun 2020 (Pakote No. 3) Municipality Dili	Jonize Construction, Unip. Lda	SSS/010/MOP-2020	FI	MOP	Plan																											PHO					
							Actual																																
	22	RIVER PROTECTION PALACIO NOBRE	ROYAL TIMORENSE Unip.Lda	NCB/040/MOP-2020	LM	GPM	Plan																											LAO HELA 100%					
							Actual																																
28	Projecto Rehabilitasaun estrada urbana , Ponte Hali laran/Ponte My friend/Ponte Kuluhun (Sta 0+000-1+450)	Sanford Const. Unip. Lda	MPW-W-210168	FI	MOP	Plan																												PHO					
						Actual																																	
12	Rural Road Maintenance in Dili Dare - Lelaus Road Sta. 0+000 - 5+000 Municipality Dili / 162	Bia Mapel	MPW-W190099	LM	MOP	Plan																												PHO					
						Actual																																	
NACIONAL	16	Zebra Cross Marking in The Capital City of Dili (162)	Fariviolet Unipessoal Lda	RDTL 2019-MTC-CD-0040	LM	MOP	Plan																											PARADO					
							Actual																																
	25	Road Maintenance Section Ensul - Area Colmera, Catedral-Bairo Pite	Caiulo Unipessoal Lda	MPW-W-220043	LM	MOP	Plan																										LAO HELA						
							Actual																																
32	Contrato para fornecimento "Supplay Traffic Sign (Road marking) for directorate of land Transport	Hedge Construction, Unip. Lda	RDTL-2021-MTC-CD-050	LM	MTC	Plan																											LAO HELA						
						Actual																																	
TOTAL PROJETO ON-GOING																																							

Note:

Planu Periode inspesaun iha tereinu

Implementa Periode inspesaun iha tereinu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

PARADO

13

LAO HELA

14

PHO

13

FHO

0

Prepara Husi :

(Eng. Eduardo dos Santos)

Engenheiro ba Projecto Infraestrutura, Transportes e Irigasaun Municipio Dili, ADN I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)

Coordenadora da Unidade de Controlo e Validasaun de Qualidade ADN,I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)

Adjunto Director Executivo ADN, I.P.

Page 2 of 2

2022

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 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público							PLANU INSPESAUN																															
Naran Eng.	Julmira S. Sampaio						2022																															
Município	MUNICIPIO DILI NO POSTOS																																					
Município / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		NOVEMBRO																														
								Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Obs
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CRISTO REI (CR)	9	Consulting Services for Detail Engineering Design (DED) for Pediatric and ICU Building in Guido Valadares National Hospital	Philcoe International, Inc. In JV with Luis and Associates, Co	SSS/035/MOPTC-2017	FI	MDS	Plan																															
							Actual																															
	35	Consultancy to develop A feasibility study and master plan Guido Valadares National Hospital (Bem Servico)	Mafra Consultante Unipessoal Lda	FBS-DNA-MOP-19018-B	LM/BS	MDS	Plan																															
							Actual																															
DOM ALEIXO (DA)	9	Consulting services for DED of the new Ministry of Commerce Industry and Enviroment Training Center	Vitor Hugo Coordenacao e Gestao de projetos, SA atraves de empreendimento conjunto com a Quadramor Timor Sistemas de Engenharia, S.A	RFP/030/MCTE-2013	FI	MTCI	Plan																															
							Actual																															
	10	Detail Engineering design (DED) of The New Ministry of Commerce, Industry and Environment	Philcoe International Inc. in JV with Arch Haus Asia Consultant, Inc	RFP/029/MCTE-2013	FI	MTCI	Plan																															
							Actual																															
	58	Consulting Services of Spatial Planing of Timor Leste	Interasmet in Joint Venture With Quetemaire Portugal Consultoria para o Desenvolvimento SA		FI	MPO	Plan																															
							Actual																															
	46	Revitalization of Community Aitarak Laran	TPF Timor Unip. Lda.	MPW-S-190272	LM	MOP	Plan																															
							Actual																															
NAIN FETO (NF)	2	Consulting Services for detailed Engineering Design of CAC Office Building	Imagem, Design and Arquitectura, Lda (IDA) in Association with Vaz, Dotti & Silva, Lda (VDS)	RFP/004/MPW-2013	FI	CAC	Plan																															
							Actual																															
VERA CRUZ	2	Consulting Services for Construction Supervision of Tribunal Distrital Dili Office Building	Dacrea Dering and Engineering Consultant (Dacrea) (Indonesia) In Association with Archtimor Engineering Consultants (AEC) as Sub-consultant (Timor-Leste)	RFP/012/TR-2019	FI	TR	Plan																															
							Actual																															
	7	Consultant Services Construction Supervision and Quality Control of New Construction of Quartel Geral PNTL Office Building in Caiçoli Dili Timor Leste	PT. Cerijasa Cipta Mandiri in Joint Venture with JKC Consultant Engineering Unipessoal Lda	RFP/087/MI-2017	FI	MI	Plan																															
							Actual																															
	8	Consulting Services for Detail Engineering Design of the IGE Office, Workshop and Warehouse Complex Building	Scope Australia Pty, Ltd	RFP/039/MPW-2013	FI	MOP	Plan																															
							Actual																															
	9	Consulting Services for Detailed Architecture and Engineering Design for Press Building Project	CGM Consultants & Associates Incorporated, Lda.	SSS/051/SECOM-2015	FI	SECOM	Plan																															
							Actual																															
	10	Consulting Services for Feasibility Study of the New Buildings for RTTL, P.E and Tatoli P.I.	Potevio Company Limited	RDTL	FI	SECOM	Plan																															
							Actual																															
	15	Consulting Services of Detailed Engineering Design of Sport Complex and Building at Region of Dili	ATT consultants Co. Ltd JV SQ Architect and Planner Co. Ltd	RFQ/314/SEJD-2016	FI	SEJD	Plan																															
	42	Design Edificio MACLN	Uma de Construção Unipessoal Lda	38/MACLN/IX/2021	LM	MACLN	Plan																															
							Actual																															
METINARO	15	Details Engineering Design (DED) for F-Fdt's Engineering company Office Building and Barrack at metinaro, Dili Municipality	Angel/Aqira Consultant Unipessoal, Lda		LM	Ministerio da Defesa	Plan																															
							Actual																															
	1	Detailed Engineering Design (DED) of Dili Water Supply	Dongsung Engineering Co.,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.	RFP/038/MOP-2019	FI	MOP	Plan																															
							Actual																															
	3	Feasibility Study of Surface Water Resource Development for the Water Supply of Dili Metropolitan Area	Dongsung Engineering Co.,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.	RFP/002/MOP-2019	FI	MOP	Plan																															
							Actual																															
	4	Pre- Feasibility Study of a Ground Water Resources Development Project for the Water Supply of Dili Metropolitan Area	TEAM Consulting Engineering and Management PCL, Thailand in JV with ATT Consultants Company limited, Thailand and in association with CQ2 Engineering Consultancy & Diverso Unipessoal Lda, Timor-Leste	RFP/001/MOP-2019	FI	MOP	Plan																															
							Actual																															





ADN LP

PLANU INSPESAUN

Naran Eng. Augusta da Costa Ferreira							2022																															Observasaun		
Município	MUNICIPIO DILI NO POSTOS						Novembro																																	
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto		Tu	We	Th	Fri	Sa	Su	mo	Tu	We	Th	Fri	Sa	Su	mo	Tu	We	Th	Fri	Sa	Su	mo	Tu	We	Th	Fri	Sa	Su	mo	Tu	We			
INPRESTIMIO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02 sta 56+400-114+102(56.82km)	Shanghai Construction Group Co.Ltd Jo. PT. Brantas AbiprayaPersero)		IMPRESTIMIO	ADB (LOAN)	Plan																																	Halo Relatorio Mensa
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMIO	ADB (LOAN)	Plan																																	FHO
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Lachubar Junction (Sta. 65+235 - 100+355)	ED Inter-Asia Construction + Hebei Road and Bridge Group		IMPRESTIMIO	ADB (LOAN)	Plan																																	Inspeasaun Pagamento
	4	RNUSP Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section (Sta. 123 - 105 to Sta. 182 + 040 (with Exceptions)	CBM Const Co. Ltd - Chongqing Road Engineering Group Co. Ltd Joint Venture		IMPRESTIMIO	ADB (LOAN)	Plan																																	Inspeasaun Pagamento
	5	RNUSP Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62)and Atabae - Mota Am Road (Km.85.3 to Km.114.2)	CBM Const Co. Ltd - Chongqing Road Engineering Group Co. Ltd Joint Venture		IMPRESTIMIO	ADB (LOAN)	Plan																																	Halo Relatorio Pagamento
	6	Road Network Upgrading Project (RNUP) Upgrading and Mainanace of Dili (Air Port Junction - Tibar Road - Section 2 (Tasiolu - Tibar Road Link A03-01, Sta 8 + 740 - Sta 13 + 290)	China Wu Yi Co. Ltd		IMPRESTIMIO	ADB (LOAN)	Plan																																	Halo Relatorio
	7	Road Climate Resilience project (RCRP) upgrading project and maintenance of Dili- Ainaro Road Lot 3(Solerema - Bandudato Section (Km 34 +620 - Km 64+000)(29km)	Chongqing International Construction Corporation		IMPRESTIMIO	ADB (LOAN)	Plan																																	Halo Relatorio
	8	Road Climate Resilience project (RCRP) upgrading and maintenance of Dili- Ainaro Road, Lot 4 Bandudato-Aituto section (km 64+00 -km 89+000) (ICB-034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIMIO	ADB (LOAN)	Plan																																	Halo Relatorio
	9	Road Climate Resilience project (RCRP) upgrading and maintenance of Dili- Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	Chongqing International Construction Corporation		IMPRESTIMIO	ADB (LOAN)	Plan																																	Halo Relatorio
	10	Road Network Upgrading Sector Project - Consulting Services - Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no. 3020 - TIM and 3021 - TIM)	Dongying Engineering Co. Ltd JV with Rimbaba Engineering and Consulting Co. Ltd		IMPRESTIMIO	ADB (LOAN)	Plan																																	PHO
	11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Am Roads	Dongying Engineering Co. Ltd JV with Rimbaba Engineering and Consulting Co. Ltd		IMPRESTIMIO	ADB (LOAN)	Plan																																	Halo Relatorio
	12	Upgrading and Maintenance of Lachubar Jct Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Wu Yi Co. Ltd		IMPRESTIMIO	ADB (LOAN)	Plan																																	Halo Relatorio
	13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Lautem - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili- Ainaro Road (Lots 1 - 5)	Rimbaba Eng. & Consulting Co. Ltd in Joint Venture with Dongying Eng. Co. Ltd, and in Association with Dongying Eng. Co. Ltd, and Rimbaba Eng. Co. Ltd		IMPRESTIMIO	ADB (LOAN)	Plan																																	Halo Relatorio
	14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Lautem - Solerema Section (km 12+000 - 34+620 km.) Municipality Aileu	China Wu Yi Co. Ltd		IMPRESTIMIO	ADB (LOAN)	Plan																																	Inspeasaun Pagamento
	15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste	Beijing Road Engineering and Technology (Beijing) Co. Ltd in Joint Venture with Dongying Eng. Co. Ltd, and in Association with Dongying Eng. Co. Ltd, and Rimbaba Eng. Co. Ltd		IMPRESTIMIO	ADB (LOAN)	Plan																																	Halo Relatorio Pagamento
	16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	Chongqing Road Engineering		IMPRESTIMIO	ADB (LOAN)	Plan																																	
	17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste	China Wu Yi Co. Ltd		IMPRESTIMIO	ADB (LOAN)	Plan																																	



ADN 10

PLANU INSPESAUN

Naran Eng. Tito Edgar F.N. de Jesus								2022																															Observasaun			
Município	MUNICIPIO DILI NO POSTOS							Novembro																																		
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto		Tu	We	Th	Fri	Sa	Su	mo	Tu	We	Th	Fri	Sa	Su	mo	Tu	We	Th	Fri	Sa	Su	mo	Tu	We	Th	Fri	Sa	Su	Mo	Tu	We					
IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02) Package A01-02 sta 56+400-114+102 (56.82km)	Shanghai Construction Group Co Ltd (P.L. Branch Macao) (P. 001)		IMPRESTIMO	ADB (LOAN)	Plan																																		Halo Relatorio Mensal	
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-4m 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan																																		FHO	
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Lachubur Junction (Sta. 65+215 - 100+355)	P.D Interim Joint Construction - Hobei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan																																		Inspeccsaun Pagamento	
	4	RNUSP Road Link No. A01 - 03 - Upgrading and Maintenance of Baucau - Lautem Section (Sta. 123 - 105 to Sta. 182 - 040 (with Exceptions)	CBMI Const Co Ltd - Chongqing Road Engineering Group Co Ltd (Joint Venture)		IMPRESTIMO	ADB (LOAN)	Plan																																		Inspeccsaun Pagamento	
	5	RNUSP Road Link No. A01 - 03 - Upgrading and Maintenance of Maubara - Karmabala Road (Km. 49.7 to Km. 54.1 and Km. 58.1 to Km. 62.6) and Atabae - Moia Am Road (Km. 85.3 to Km. 114.2)	CBMI Const Co Ltd - Chongqing Road Engineering Group Co Ltd (Joint Venture)		IMPRESTIMO	ADB (LOAN)	Plan																																		Halo Relatorio Pagamento	
	6	Road Network Upgrading Project (RNUP) Upgrading and Maintenance of Dili (Air Port Junction - Tibar Road - Section 2 - Tibar Road Link A03-01) (Sta. 8+740 - Sta. 13+290)	China Wu Yi Co Ltd		IMPRESTIMO	ADB (LOAN)	Plan																																		Halo Relatorio	
	7	Road Climate Resilience project (RCRP) upgrading project and maintenance of Dili- Ainaro Road Lot 3 (Solerema - Bandudatu Section (Km 34+620 - Km 64+000) (29km)	Chongqing Interim and Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan																																		Halo Relatorio	
	8	Road Climate Resilience project (RCRP) upgrading and maintenance of Dili- Ainaro Road Lot 4 Bandudatu- Ainaro section (km 64+00 - km 89+000) (ICB/034/MPW/2013)	Chongqing Interim and Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan																																		Halo Relatorio	
	9	Road Climate Resilience project (RCRP) upgrading and maintenance of Dili- Ainaro Road Lot 5 Ainaro- Ainaro section (km 89+00 - km 112+000)	Chongqing Interim and Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan																																		Halo Relatorio	
	10	Road Network Upgrading Sector Project Consulting Services Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no. 3020 - TIM and 3021 - TIM)	Dongfang Engineering Co Ltd (Wu Yi Road Engineering and Consulting Co Ltd)		IMPRESTIMO	ADB (LOAN)	Plan																																		PHO	
	11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karmabala and Atabae to Moia Am Roads	Dongfang Engineering Co Ltd (Wu Yi Road Engineering and Consulting Co Ltd)		IMPRESTIMO	ADB (LOAN)	Plan																																		Halo Relatorio	
	12	Upgrading and Maintenance of Lachubur Jet Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Wu Yi Co Ltd		IMPRESTIMO	ADB (LOAN)	Plan																																		Halo Relatorio	
	13	Selection of Consulting Service for Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road Lot 2: Lautem - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Endeavour Engineering Co Ltd (Wu Yi Road Engineering and Consulting Co Ltd) and Wu Yi Road Engineering and Consulting Co Ltd		IMPRESTIMO	ADB (LOAN)	Plan																																		Halo Relatorio	
	14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2: Lautem - Solerema Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co Ltd		IMPRESTIMO	ADB (LOAN)	Plan																																		Inspeccsaun Pagamento	
	15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project Lot 1 - Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste	Endeavour Engineering Co Ltd (Wu Yi Road Engineering and Consulting Co Ltd) and Wu Yi Road Engineering and Consulting Co Ltd		IMPRESTIMO	ADB (LOAN)	Plan																																		Halo Relatorio Pagamento	
	16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project Lot 1 - Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Wu Yi Co Ltd		IMPRESTIMO	ADB (LOAN)	Plan																																			
	17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project Lot 2 - Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste	China Wu Yi Co Ltd		IMPRESTIMO	ADB (LOAN)	Plan																																			

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L'IMPRESARIO

Município / Posto	No.	Nódo Projeto	Nódo Companhia	No Contrato	Categoria	Dono do Projeto		Novembro																													
								Tu	We	Th	Fri	Sa	Su	mo	Tu	We	Th	Fri	Sa	Su	mo	Tu	We	Th	Fri	Sa	Su	mo	Tu	We	Th	Fri	Sa	Su	mo	Tu	We
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
	18	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gleno - Ermera (162)	Raya Konsultan LDA	MPW- Cs 2000020	LM	MOP	Plan																														
							Actual																														
	19	Preparation of Detail Engineering & Bidding Dokument Preparation for New Bridges in 2019 suco Liurai maubara 1 Bera Railako, Sanfuk, tutu huru same fahi nehan	Lelo eng. Unip Lda Jv, Pt Multi Karidi - Guna Jasa & PT. Cipta Design Indonesia	MPW-Cs -2000032	LM	MOP	Plan																														
							Actual																														
	20	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 2 : Uatulari - laisonlai	Bratojul Unip Lda	MPW-CS -2000025	LM	MOP	Plan																														
							Actual																														
	21	For Preparation of detailed engineering for Rehabilitation of Municipios Roads Package 12 : Luca to Lacluta	Hilobadi Jv Pt. Starplan Utama	MPW - CS- 2000022	LM	MOP	Plan																														
							Actual																														
	22	Preparation of Detailed Engineering For Rehabilitation of Municipio Roads Package : 1 JCT A - 16 (bobonaro) to lolotoe Town	Hilobadi Jv Pt. Starplan Utama	MPW - CS- 2000030	LM	MOP	Plan																														
							Actual																														
	23	preparation of DED for Rehabilitation of Municipio Roads Package 10 : Soibada to Soibada town	Hilobadi Jv Pt. Starplan Utama	MPW- CS 2000024	LM	MOP	Plan																														
							Actual																														
	24	Preparation of detailed Design for Rehabilitation municipio Roads Package 4 : turiscari to Alas	Wan Husin & Associates SDN. BHD Jv Consultant & eng. Intercontinental Unip Lda	MPW- CS 2000028	LM		Plan																														
							Actual																														
	25	Preparation Detailed Design for Rehabilitation of Municipios	Detile Consultant	MPW- CS 2000029	LM	MOP	Plan																														
						Actual																															
26	Preparation Detailed Design for Rehabilitation of Municipios	Detile Consultant	MPW- CS 2000027	LM	MOP	Plan																															
						Actual																															
27	Preparation Detailed Design for Rehabilitation of Municipios	Nickels Unip Lda	MPW- CS 2000026	LM	MOP	Plan																															
						Actual																															
28	Preparation of Detailed Engineering & bid Preparation for new Bridge in 2019 package 1 : Samalari, sana utulari- lai sorulai, sumaco (lacluta uma tolu) molas matadoro - RTK, Comoro mota ulun	Vox Da Vinci Consultant Engineering Lda	MPW- CS 2000031	LM	MOP	Plan																															
						Actual																															
29	Preparation Detailed Design for Rehabilitation of Municipios	Team Consultant Jv. ATT & ATT & Triangle	MPW- CS 2000021	LM	MOP	Plan																															
						Actual																															
30	Preparation Detailed Design for Rehabilitation of Municipios	Aureum Solis Consultant, Unip Lda Jv PT Bikarna	MPW- CS 2000033	LM	MOP	Plan																															
						Actual																															
31	Preparation Detailed Design for Rehabilitation of Municipios	PT. Bikarna JV Aureum Solis Consultant, Unip Lda	MPW- CS 2000023	LM	MOP	Plan																															
						Actual																															
32	Intersection in the Existing dili liquisa road to conce akses road from tibar Bay Port	TIF Timor Unipessoal Lda	REP/009/MOP/2019	FI	MOP	Plan																															
						Actual																															
33	Preparation Detailed Design for Enginnering Desing Dili Urban Roads	Kiat Konsultan				Plan																															
						Actual																															
34	Konsultan Supervisi for Konstruktion Supervision of daradau irrigation Schema	PT.Suanda karya Jv KWK	REP/042/MAP/2017	FI	MOP	Plan																															
						Actual																															
35	Supervision Consultant for Construction of Intersection in the Existing Dili-Liquisa Road to Connect Access Road from Tibar Bay port (National Road)	Lelo Unipessoal Lda.		LM	MOP	Plan																															
						Actual																															
36	Preparation of Detailed Engineering Design (DED) For New Cable Stayed Bridge Over the Becusse River, in Dili Total Length +	TPT Timor Unip Lda		LM	MOP	Plan																															
						Actual																															
TOTAL PROJETO ON-GOING																																					

Note:

Planu Periode inspesaun iha tereinu

Implementa Periode inspesaun iha tereinu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :



(Eng. Teresa Gomes)

Eng. PMU ba Projetu (Impréstimo), ADN, I.P.

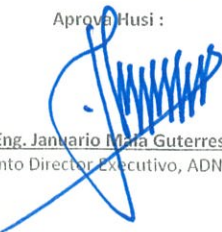
Sertifika Husi :



(Eng. Emerenciana da Costa Maia Freitas)

Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P.

Aprova Husi :



(Eng. Januario Maia Guterres)

Adjunto Director Executivo, ADN, I.P.