REPÚBLICA DEMOCRÁTICA DE TIMOR LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público

A.D.N. I.P.
Agência de Desenvolvimento Nacional, Instituto Público

RELATÓRIU MENSÁL IMPLEMENTASAUN PROJETUS MUNISÍPIU MANATUTO

DEZEMBRO 2022

SUMÁRIO

RELATÓRIO

IMPLEMENTASAUN PROJETU INFRAESTRUTURA IHA MUNICIPIO MANATUTO

DESEMBRO 2022

Prepara Husi :

(Eng. Fabiano F.M Madeira)
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Manatuto,ADN,I.P

(Eng. Jose R. Carlos Gusmão)
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Manatuto, ADN, I.P

(Eng. Adonis Julio Fernandes)
Eng. ba Projeito ME, ADN, I.P

(Eng Domingos da Costa e Silva)
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Manatuto, ADN, I.P

Verifika Husi :

(Arc. Fransisco X D D Jeronimo)
Eng. Senior ba Edificio Publiku no Beé Saneamentu, ADN, I.P

(Eng. Remigio da C. S. dos Santos)
Eng. Senior ba Projetu Infraestrutura e Irigasaun, ADN, I.P

(Eng. Deolindo de F. Marques)
Chefe Seksaun ba Projetu M.E & ITC, ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora Unidade de Controlo e Validação de Qualidade, ADN, I.P

Aprova Husi :

(Mariano Renato Monteiro da Cruz, S. T, M. Eng)
Director Executivo, ADN, I.P

INDICE

SUMÁRIO 1
INDICE 3
I. INTRODUSAUN 3
1.1 Enkuadramentu Legal 3
1.2 Perfil Municipio Manatuto 3
1.3. Lista Projectos 7
II. PROGRESU FISIKU 25
2.1 Progresso Fisiku Kada Fulan 25
III. OBSTÁCLO IHA TERENU 26
3.1 Obstáclo Servisu Iha Terenu 26
IV. REKOMENDASAUN IHA TERENU 27
4.1 Rekomendasaun Servisu Iha Terenu 27

INDICE TABELA

Tabela 1 : Postos Administrativos,Sucos no Aldeias 4
Tabela 1.1 : Forca de Trabalho ADN, I.P Municipio Manatuto 4
Tabela 1.2 : Lista Asset ADN,I.P Municipio Manatuto 6
Tabela 1.3.1 : Projecto Municipio Manatuto Por Fundus Finansiamentos 7
Tabela 1.3.2 : Projecto Municipio Manatuto Por Sectores 11
Tabela 1.3.3 : Projecto Municipio Manatuto Por Ministerio 18
Tabela 1.4 : Dadus Populasaun Munisipiu Manatuto 25

I . INTRODUSAUN.

1.1.Enkuadramentu Legal.

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ho Misaun ADN nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho kualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análize kustu-benefísiu ne'ebe razoável no viavél.

Depois de Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvimentu nian.
2. Halo fiskalizasaun no sertifikasaun kualidade ba projetu sira iha programa Kapital Desenvolvimentu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liuhusi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria

1.2. Perfil Municipio Manatuto

Mapa 2 hatudu pozisaun jeográfika Administrasaun Munisipal Manatuto iha luan 1,706 km² ho populasaun nain 42,742 tuir Sensus 2010. Administrasaun Munisipal Manatutoiha Postos Administrativos nen (6), Sukus 29 no aldeias 99 , mak hanesan hatudu iha Tabela 1.

Tabela 1 : Postos Administrativos, Sucos no Aldeias.

Natarbora		Laclo		Laklubar		Laleia	
Sukus	**Aldeia**	**Sukus**	**Aldei**	**Suku**	**Aldeia**	**Sukus**	**Aldeias**
Aubeon	2	Hohorai	4	Batara	4	Cairui	7
Barique	2	Locomesak	5	Hatu ma quere k	3	Hatulara n	3
Fatuwaque	2	Uma kaduak	3	Funar	4	Lifau	3
Manehat	3	Uma naruk	4	Mane lima	6		
Uma Boco	2			-	8		
				Sanan a Na'i	4		
Total	**11**		**18**		**30**		**13**

Data husi: Livro 3 B OJE 2021, pag 69

Manatuto		Soibada	
sukus	**Aldeia**	**sukus**	**aldeias**
Ailili	2	Fatuma querek	2
Aitekas	4	Leo-hat	2
Cribas	5	Manlala	2
Iliheu	5	Maun Fahe	2
Ma'abat	2	Somoro	2
Sau	2		
	22		**10**

Tabela 1.1: Forca de Trabalho ADN, I.P Municipio Manatuto

Forca de Trabalho ADN,I.P **Municipio Manututu**								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro	**3**	**3**				**3**	
2	Administrasaun no Financas	**0**	**0**				**0**	
3	Motorista	**1**	**1**				**1**	
4	Seguransa	**0**	**0**				**0**	
Total		**4**					**4**	

Tabela 1.2 : Lista Asset ADN,I.P Municipio Manatuto.

ASET ADN,IP MUNICIPIO MANATUTO								
No	Deskrisaun	Total Aset Kada Tinan					Total	OBS
		2021	2022	2023	2024	2025		
1	Edificio	1	1					
2	Kareta	1	1					
3	Desktop HP / Monitor	1	1					
4	Laptop HP	1	1					
5	Printer Cannon	1	1					
6	UPS	1	1					
7	Armario File	2	2					
8	Armario Tau hena	3	3					
9	Meja escritorio	1	1					
10	Meja han	1	1					
11	Meja TV (kiik)	1	1					
12	Kadeira escritorio	6	6					
13	Kadeira han	4	4					
14	Sofa	1 Set	1 Set					
15	Springbed +sumasu 4+sprei 3	3 Set	3 Set					
16	Jeleira	1	1					
17	Water Dispenser	1	1					
18	TV + Parabola	1 Set	1 Set					
19	AC	4	4					
20	Kipas Angin	4	4					
21	Kompor	1	1					
22	Kompor Gas	1	1					

23	Rack sepatu	3	3					
24	Rack Piring	1	1					
25	Lampu	11	11					
26	Water Pump Sanyo	1	1					

1.3 : Lista Projectos

Projetu hotu ne'ebe akumula iha lista ne'e bazeia ba dadus projetu ne'ebe sei lao hela no mos projeto ne'ebe abandona ona tinan barak, projeto hirak ne'e fahe tuir lista 1.3.1 Projeto Por Fundus Finansiamentos, 1.3.2 Projeto Por Sectors no 1.3.3 Projeto Por Ministerios.

1.3.1 : Lista Projectos Municipio Manatuto Por Fundus Finansiamentos

NO	POSTO ADMINISTRATIVU	TOTAL FI+Fundu Covid -19+LM-BE+LM-CD+LM-TP+PDIM		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	Barique	11	$ 2,476,084.64	44.42%
2	Laclo	9	$ 49,767,971.56	87.65%
3	Laclubar	11	$ 36,930,495.47	86.10%
4	Laleia	4	$ 534,417.22	35.39%
5	Manatuto Villa	21	$ 45,928,020.17	82.15%
6	Soibada	7	$ 4,470,048.98	86.06%
	Grand Total	63	$ 140,107,038.04	84.43%

NO	POSTO ADMINISTRATIVU	FI		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	Barique		$ -	0.00%
2	Laclo	3	$ 48,698,873.04	87.85%
3	Laclubar	2	$ 35,075,150.37	88.18%
4	Laleia		$ -	0.00%
5	Manatuto Villa	7	$ 44,188,670.20	82.95%
6	Soibada	1	$ 3,553,954.20	93.93%
	Grand Total	13	$ 131,516,647.81	86.46%

NO	POSTO ADMINISTRATIVU	Fundo Covid-19		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	Barique		$ -	0.00%
2	Laclo		$ -	0.00%
3	Laclubar		$ -	0.00%
4	Laleia		$ -	0.00%
5	Manatuto Villa	4	$ 665,658.27	86.96%
6	Soibada		$ -	0.00%
	Grand Total	4	$ 665,658.27	86.96%

NO	POSTO ADMINISTRATIVU	LM-BS		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	Barique	2	$ 404,938.08	54.93%
2	Laclo	1	$ 50,745.00	34.95%
3	Laclubar	2	$ 675,432.39	40.19%
4	Laleia		$ -	0.00%
5	Manatuto Villa	1	$ 29,275.84	15.92%
6	Soibada		$ -	0.00%
	Grand Total	6	$ 1,160,391.31	44.49%

NO	POSTO ADMINISTRATIVU	LM-CD		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	Barique	7	$ 1,876,648.24	38.63%
2	Laclo	2	$ 646,243.79	84.96%
3	Laclubar	2	$ 661,982.34	55.55%
4	Laleia	2	$ 305,588.74	8.32%
5	Manatuto Villa	1	$ 175,266.63	98.51%
6	Soibada	4	$ 630,201.31	47.08%
	Grand Total	18	$ 4,295,931.05	49.74%

NO	POSTO ADMINISTRATIVU	LM-TP		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	Barique		$ -	0.00%
2	Laclo	1	$ 98,147.27	23.56%
3	Laclubar	2	$ 202,223.29	25.59%
4	Laleia	1	$ 86,883.29	25.06%
5	Manatuto Villa	5	$ 382,490.63	15.84%
6	Soibada	1	$ 102,512.31	27.56%
	Grand Total	10	$ 872,256.79	21.27%

NO	POSTO ADMINISTRATIVU	PDIM		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	Barique	2	$ 194,498.32	78.34%
2	Laclo	2	$ 273,962.46	91.17%
3	Laclubar	3	$ 315,707.08	56.94%
4	Laleia	1	$ 141,945.19	100.00%
5	Manatuto Villa	3	$ 486,658.60	52.57%
6	Soibada	1	$ 183,381.16	100.00%
	Grand Total	12	$ 1,596,152.81	72.87%

1.3.2 : Lista Projectos Municipio Manatuto Por Sectors

NO	POR SECTOR	TOTAL MUNICIPIO MANATUTO		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	AGRICULTURA	1	$ 370,511.25	15.83%
2	AGUA E SANEAMENTO	1	$ 162,377.94	41.85%
3	COMERCIO	1	$ 153,942.39	84.29%
4	EDIFICIOS PUBLICOS	9	$ 1,430,360.48	62.95%
5	EDUKASAUN	12	$ 1,236,740.28	43.43%
6	ELETRIFIKASAUN NASIONAL	2	$ 1,076,003.44	78.57%
7	ESTRADAS	19	$ 13,102,209.38	72.95%
8	FLOOD CONTROL	1	$ 242,560.14	63.68%
8	IMPRESTIMO	4	$ 115,112,106.35	86.96%
9	JUVENTUDE NO DESPORTU	1	$ 2,362,976.44	76.00%
10	MANUTENSAUN NO REHABILITASAUN	2	$ 157,560.52	41.96%
11	PONTES	1	$ 3,553,954.20	93.93%
12	SAUDE	7	$ 840,178.96	77.51%
13	TURISMO	2	$ 305,556.27	28.66%
	Grand Total	63	$ 140,107,038.04	84.43%

NO	POR SECTOR	Barique		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	AGRICULTURA	1	$ 370,511.25	15.83%
2	AGUA E SANEAMENTO	1	$ 162,377.94	41.85%
3	COMERCIO		$ -	0.00%
4	EDIFICIOS PUBLICOS	1	$ 408,460.73	78.09%
5	EDUKASAUN		$ -	0.00%
6	ELETRIFIKASAUN NASIONAL		$ -	0.00%
7	ESTRADAS	3	$ 940,115.74	29.92%
8	FLOOD CONTROL	1	$ 242,560.14	63.68%
8	IMPRESTIMO		$ -	0.00%
9	JUVENTUDE NO DESPORTU		$ -	0.00%
10	MANUTENSAUN NO REHABILITASAUN	2	$ 157,560.52	41.96%
11	PONTES		$ -	0.00%
12	SAUDE	2	$ 194,498.32	78.34%
13	TURISMO		$ -	0.00%
	Grand Total	11	$ 2,476,084.64	44.42%

NO	POR SECTOR	Laclo		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	AGRICULTURA		$ -	0.00%
2	AGUA E SANEAMENTO		$ -	0.00%
3	COMERCIO	1	$ 153,942.39	84.29%
4	EDIFICIOS PUBLICOS	2	$ 170,765.07	80.67%
5	EDUKASAUN	1	$ 98,147.27	23.56%
6	ELETRIFIKASAUN NASIONAL	1	$ 380,582.61	72.08%
7	ESTRADAS	3	$ 649,558.35	84.99%
8	FLOOD CONTROL		$ -	0.00%
8	IMPRESTIMO	1	$ 48,314,975.87	87.98%
9	JUVENTUDE NO DESPORTU		$ -	0.00%
10	MANUTENSAUN NO REHABILITASAUN		$ -	0.00%
11	PONTES		$ -	0.00%
12	SAUDE		$ -	0.00%
13	TURISMO		$ -	0.00%
	Grand Total	9	$ 49,767,971.56	87.65%

NO	POR SECTOR	Laclubar		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	AGRICULTURA		$ -	0.00%
2	AGUA E SANEAMENTO		$ -	0.00%
3	COMERCIO		$ -	0.00%
4	EDIFICIOS PUBLICOS		$ -	0.00%
5	EDUKASAUN	2	$ 202,223.29	25.59%
6	ELETRIFIKASAUN NASIONAL	1	$ 695,420.83	82.11%
7	ESTRADAS	4	$ 1,337,414.73	47.79%
8	FLOOD CONTROL		$ -	0.00%
8	IMPRESTIMO	1	$ 34,379,729.54	88.30%
9	JUVENTUDE NO DESPORTU		$ -	0.00%
10	MANUTENSAUN NO REHABILITASAUN		$ -	0.00%
11	PONTES		$ -	0.00%
12	SAUDE	3	$ 315,707.08	56.94%
13	TURISMO		$ -	0.00%
	Grand Total	11	$ 36,930,495.47	86.10%

NO	POR SECTOR	Laleia		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	AGRICULTURA		$ -	0.00%
2	AGUA E SANEAMENTO		$ -	0.00%
3	COMERCIO		$ -	0.00%
4	EDIFICIOS PUBLICOS	2	$ 419,275.62	33.85%
5	EDUKASAUN	1	$ 86,883.29	25.06%
6	ELETRIFIKASAUN NASIONAL		$ -	0.00%
7	ESTRADAS	1	$ 28,258.31	90.00%
8	FLOOD CONTROL		$ -	0.00%
8	IMPRESTIMO		$ -	0.00%
9	JUVENTUDE NO DESPORTU		$ -	0.00%
10	MANUTENSAUN NO REHABILITASAUN		$ -	0.00%
11	PONTES		$ -	0.00%
12	SAUDE		$ -	0.00%
13	TURISMO		$ -	0.00%
	Grand Total	4	$ 534,417.22	35.39%

NO	POR SECTOR	Manatuto Villa		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	AGRICULTURA		$ -	0.00%
2	AGUA E SANEAMENTO		$ -	0.00%
3	COMERCIO		$ -	0.00%
4	EDIFICIOS PUBLICOS	3	$ 364,960.55	72.47%
5	EDUKASAUN	6	$ 563,592.96	40.61%
6	ELETRIFIKASAUN NASIONAL		$ -	0.00%
7	ESTRADAS	5	$ 9,583,559.45	81.39%
8	FLOOD CONTROL		$ -	0.00%
8	IMPRESTIMO	2	$ 32,417,400.94	84.01%
9	JUVENTUDE NO DESPORTU	1	$ 2,362,976.44	76.00%
10	MANUTENSAUN NO REHABILITASAUN		$ -	0.00%
11	PONTES		$ -	0.00%
12	SAUDE	2	$ 329,973.56	96.69%
13	TURISMO	2	$ 305,556.27	28.66%
	Grand Total	21	$ 45,928,020.17	82.15%

NO	POR SECTOR	Soibada		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	AGRICULTURA		$ -	0.00%
2	AGUA E SANEAMENTO		$ -	0.00%
3	COMERCIO		$ -	0.00%
4	EDIFICIOS PUBLICOS	1	$ 66,898.51	55.80%
5	EDUKASAUN	2	$ 285,893.47	74.03%
6	ELETRIFIKASAUN NASIONAL		$ -	0.00%
7	ESTRADAS	3	$ 563,302.80	46.05%
8	FLOOD CONTROL		$ -	0.00%
8	IMPRESTIMO		$ -	0.00%
9	JUVENTUDE NO DESPORTU		$ -	0.00%
10	MANUTENSAUN NO REHABILITASAUN		$ -	0.00%
11	PONTES	1	$ 3,553,954.20	93.93%
12	SAUDE		$ -	0.00%
13	TURISMO		$ -	0.00%
	Grand Total	7	$ 4,470,048.98	86.06%

1.3.3 : Lista Projectos Municipio Manatuto Por Ministerios

NO	POR MINISTERIO	GRAND TOTAL		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL	4	$ 567,521.53	61.59%
2	MINISTERIO AGRIKULTURA E PESCAS	1	$ 370,511.25	15.83%
3	MINISTERIO DA JUSTICA	1	$ 29,275.84	15.92%
4	MINISTERIO DAS OBRAS PUBLICAS	30	$ 133,406,771.97	85.55%
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	13	$ 1,303,638.79	44.07%
6	MINISTERIO PLANU E ORDENAMENTU	1	$ 277,330.43	0.00%
7	MINISTERIO SAUDE	9	$ 1,175,863.67	77.48%
8	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	2	$ 204,687.39	72.06%
9	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	$ 408,460.73	78.09%
10	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	1	$ 2,362,976.44	76.00%
	Grand Total	63	$ 140,107,038.04	84.43%

NO	POR MINISTERIO	Barique		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL		$ -	0.00%
2	MINISTERIO AGRIKULTURA E PESCAS	1	$ 370,511.25	15.83%
3	MINISTERIO DA JUSTICA		$ -	0.00%
4	MINISTERIO DAS OBRAS PUBLICAS	7	$ 1,502,614.34	37.92%
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU		$ -	0.00%
6	MINISTERIO PLANU E ORDENAMENTU		$ -	0.00%
7	MINISTERIO SAUDE	2	$ 194,498.32	78.34%
8	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		$ -	0.00%
9	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	$ 408,460.73	78.09%
10	SECRETARIADO ESTADO JUVENTUDE E DESPORTU		$ -	0.00%
	Grand Total	11	$ 2,476,084.64	44.42%

NO	POR MINISTERIO	Laclo		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL	1	$ 120,020.07	100.00%
2	MINISTERIO AGRIKULTURA E PESCAS		$ -	0.00%
3	MINISTERIO DA JUSTICA		$ -	0.00%
4	MINISTERIO DAS OBRAS PUBLICAS	5	$ 49,345,116.83	87.81%
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	1	$ 98,147.27	23.56%
6	MINISTERIO PLANU E ORDENAMENTU		$ -	0.00%
7	MINISTERIO SAUDE		$ -	0.00%
8	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	2	$ 204,687.39	72.06%
9	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL		$ -	0.00%
10	SECRETARIADO ESTADO JUVENTUDE E DESPORTU		$ -	0.00%
	Grand Total	9	$ 49,767,971.56	87.65%

NO	POR MINISTERIO	Laclubar		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL		$ -	0.00%
2	MINISTERIO AGRIKULTURA E PESCAS		$ -	0.00%
3	MINISTERIO DA JUSTICA		$ -	0.00%
4	MINISTERIO DAS OBRAS PUBLICAS	6	$ 36,412,565.10	86.69%
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	2	$ 202,223.29	25.59%
6	MINISTERIO PLANU E ORDENAMENTU		$ -	0.00%
7	MINISTERIO SAUDE	3	$ 315,707.08	56.94%
8	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		$ -	0.00%
9	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL		$ -	0.00%
10	SECRETARIADO ESTADO JUVENTUDE E DESPORTU		$ -	0.00%
	Grand Total	11	$ 36,930,495.47	86.10%

NO	POR MINISTERIO	Laleia		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL	1	$ 141,945.19	100.00%
2	MINISTERIO AGRIKULTURA E PESCAS		$ -	0.00%
3	MINISTERIO DA JUSTICA		$ -	0.00%
4	MINISTERIO DAS OBRAS PUBLICAS	1	$ 28,258.31	90.00%
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	1	$ 86,883.29	25.06%
6	MINISTERIO PLANU E ORDENAMENTU	1	$ 277,330.43	0.00%
7	MINISTERIO SAUDE		$ -	0.00%
8	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		$ -	0.00%
9	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL		$ -	0.00%
10	SECRETARIADO ESTADO JUVENTUDE E DESPORTU		$ -	0.00%
	Grand Total	4	$ 534,417.22	35.39%

NO	POR MINISTERIO	Manatuto Villa		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL	2	$ 305,556.27	28.66%
2	MINISTERIO AGRIKULTURA E PESCAS		$ -	0.00%
3	MINISTERIO DA JUSTICA	1	$ 29,275.84	15.92%
4	MINISTERIO DAS OBRAS PUBLICAS	7	$ 42,000,960.39	83.41%
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	6	$ 563,592.96	40.61%
6	MINISTERIO PLANU E ORDENAMENTU		$ -	0.00%
7	MINISTERIO SAUDE	4	$ 665,658.27	86.96%
8	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		$ -	0.00%
9	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL		$ -	0.00%
10	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	1	$ 2,362,976.44	76.00%
	Grand Total	21	$ 45,928,020.17	82.15%

NO	POR MINISTERIO	Soibada		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL		$ -	0.00%
2	MINISTERIO AGRIKULTURA E PESCAS		$ -	0.00%
3	MINISTERIO DA JUSTICA		$ -	0.00%
4	MINISTERIO DAS OBRAS PUBLICAS	4	$ 4,117,257.00	87.38%
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	3	$ 352,791.98	70.57%
6	MINISTERIO PLANU E ORDENAMENTU		$ -	0.00%
7	MINISTERIO SAUDE		$ -	0.00%
8	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		$ -	0.00%
9	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL		$ -	0.00%
10	SECRETARIADO ESTADO JUVENTUDE E DESPORTU		$ -	0.00%
	Grand Total	7	$ 4,470,048.98	86.06%

1.4. Dadus Populasaun Munisipiu Manatuto

Posto Administrativo, Suco no Sexu	2022				
	Total	Idade produktivu (idade 15-64)		Ida la produktivu (idade 0-14+65 ba leten)	
		Male	Female	Male	Female
Barique	5,833	1,924	1,617	1,183	1,109
Laclo	8,193	2,250	2,185	1,919	1,838
Laclubar	12,777	3,445	3,571	2,924	2,836
Laleia	3,930	1,181	1,189	817	743
Manatuto	15,446	4,741	4,609	3,109	2,987
Soibada	3,511	237	213	239	259

Fontes : Projeksaun Populasaun bazea ba Census Populasaun no Umakain 2015,

Direccao Geral de Estatistika, MoF

II. PROGRESU FISIKU

2.1. Progressu Fisiku Kada Fulan

Progressu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan nia laran, husi lista #anexu B hatudu progresu aktual fulan ida ne'e ho nia prensentagen servisu, montante aktual bazeia ba orsamento ne'ebe hetan husi progresu fulan ida ne'e, ikus liu prentangen aktual fulan ida ne'e hatudu progresu fisiku komulativu husi prosentu antrior no fulan ida ne'e nian, lista kompletu ba detallu bele hare iha #anexu B, detallu ba back-up #anexu C, no Instrusaun Servisu #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1. Obtáclo Servisu iha Terenu

Observasaun geral ba projeito hirak nebe mak implementa iha Munisipio Manatuto

1. Projeito Lao la tuir tempo nebee asina entre parte rua
2. Laiha tekniko supervisaun husi projeito nain atu halo kontrolo diaremente
3. Tekniko kompanha la iha tereno
4. Skill badaen neebe mak la dun professional

Obstalku teknik A.D.N hasoru

1. Distansia ne'ebe dook difikulta teknik atu servisu lalais
2. Kondisaun estrada neébe a'at
3. Kontraktor sira ne'ebe mak servisu iha terreno barak mak la tuir Spesifikasaun ne'ebe iha kontartu laran.
4. Planu Mapamentu Enginheiro Munisipiu la konsege realiza tuir planu tamba hare hosi nia distansia ne'ebe dook.
5. Sistema dropbox iha Munisipiu dala ruma iha problema lina internet

IV. REKOMENDASAUN IHA TERENU

4.1 Rekomendasaun Servisu Iha Terenu

1. Presija tebes atu aumenta ema iha Munisipiu atu nune bele halo servisu ba administrasaun ne'ebe efektivo.
2. Sebele sistema dropbox tau mos iha dekstop Munisipiu para labele atraja ami nia servisu.

Note: Asinatura Husi Eng. Municipio Manatuto

Força de Trabalho ADN,I.P Municipio Manatuto						
No	**Deskrisaun**	**Identidade**				
		Naran Kompletu	**Nu. ID Card**	**Pozisaun**	**Fotografia**	**Asinatura**
1	Enjineiru	Fabiano F.M Madeira	235	Enjineiru EPAS		
		José R. Carlos Gusmão	168	Enjineiru ITI		
		Domingos da Costa e Silva	250	Enjineiru ITI		

		Adonis Julio Fernandes	152	Enjineiru ME		
2	Enjineira	Olivia Soares	112	Enjineira VEBD		
3	Motorista	Timoteo da Silva Morais	120	Motorista		

23,983,565.18

#ANEXU A

MUNICIPIO MANATUTO (LISTA GERAL)

					Localizasaun Projeto										
NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	Posto Administrativo	MUNI.	NARAN COMP.	MONT. KONT. ($)	DATA KONT.	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. ($)	BAL. ($)	Status Projecto	OBS
1	Rehabilitation Estrada Urbanas Manatuto Vila (3.72 km) area in Manatuto Municipality Manatuto	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Manatuto Villa	Manatuto	Maran-Dai, Lda JV Adam Motor, Unip. Lda	$ 2,561,405.06	Aug. 25, 2018	63.80%	57.33%	$ 1,468,479.04	$ 1,092,926.02	ON-GOING	
2	Rehabilitacao Estrada Urbanas Jct. Ma'abat - Manatuto Vila - Sau Ponte (4.68 km) in Manatuto Municipio Manatuto	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Manatuto Villa	Manatuto	Nananiu, Unip. Lda JV Ina Forek, Lda	$ 3,029,514.40	Aug. 25, 2017	89.20%	79.82%	$ 2,418,275.38	$ 611,239.02	ON-GOING	
3	Construção de novo Estadio de Futebol em Manatuto	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	FI	JUVENTUDE NO DESPORTU	Manatuto Villa	Manatuto	Obrai Unipesoal, Lda	$ 2,362,976.44	June 30, 2015	82.08%	76.00%	$ 1,795,843.89	$ 567,132.55	ON-GOING	
4	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Manatuto Villa	Manatuto	R.D Interior Junior Construction / Hebei Road and Bridge Group	$ 28,011,854.94	Feb. 10, 2014	94.91%	85.62%	$ 23,983,565.18	$ 4,028,289.76	ON-GOING	
5	Consultant Supervision (M-L & L-N)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Manatuto Villa	Manatuto	Sinotech Engineering Consultant	$ 4,405,546.00	Sept. 3, 2014	73.76%	73.76%	$ 3,249,684.75	$ 1,155,861.25	ON-GOING	
6	Konstrusaun ESTV Beadi-Manatuto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Manatuto Villa	Manatuto	Ralan Unip. Lda	$ 181,102.33	Oct. 10, 2019	92.91%	92.91%	$ 168,257.35	$ 12,844.98	FHO	
7	Continuacao Requalificacao do Jardim Onde se Localiza Monumento Municipal Manatuto	ESTATAL	PDIM	TURISMO	Manatuto Villa	Manatuto	Carya Timor Leste Unip. Lda	$ 79,155.54	Dec. 18, 2019	88.07%	79.26%	$ 62,737.67	$ 16,417.87	ON-GOING	
8	Continuacao e Finalizacao dos Acessores Monumentos Municipio Manatuto	ESTATAL	PDIM	TURISMO	Manatuto Villa	Manatuto	Carya Timor Leste Lda	$ 226,400.73	Dec. 18, 2019	43.70%	10.97%	$ 24,834.32	$ 201,566.41	ON-GOING	
9	Servisu Manutensaun Edifisiu CRC Munisipiu Manatuto	MINISTERIO DA JUSTICA	LM-BS	EDIFICIOS PUBLICOS	Manatuto Villa	Manatuto	Baboe Unip Lda	$ 29,275.84	March 1, 2020	15.92%	15.92%	$ 4,660.85	$ 24,614.99	ON-GOING	
10	New Construction of Laboratory for Covid 19 at Manatuto, Ministery of Helath, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Manatuto Villa	Manatuto	Kartini Unipessoal Lda	$ 66,989.91	Jan. 7, 2021	95.34%	94.75%	$ 63,474.73	$ 3,515.18	FHO	Projecto ne Finaliza ona
11	New Construction of Gabion wall in Somasi River	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Manatuto Villa	Manatuto	Forte, Unip. Lda	$ 1,486,885.83	Sept. 7, 2017	100.00%	98.72%	$ 1,467,902.28	$ 18,983.55	FHO	Projecto ne Finaliza ona
12	Rehabilitation of Roads Monumento - Laclubar, Mercado Hua-Lu, Manatuto Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Manatuto Villa	Manatuto	Ilatun, Lda	$ 2,330,487.53	July 25, 2016	97.52%	97.52%	$ 2,272,774.64	$ 57,712.89	FHO	Progresso Fisiko iha Tereno ba Fulan Dezembro Aumenta 1.11%
13	Konstrusaun Fatin Isolamentu iha Municipiu Manatuto, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Manatuto Villa	Manatuto	Talamori Unip.Lda	$ 262,983.65	09-Dec-20	100.00%	97.19%	$ 255,587.87	$ 7,395.78	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Dezembro Aumenta 8.03%
14	New Construction of Gabions Tower No. 4 Section Manatuto - Baucau Municipality Manatuto	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Manatuto Villa	Manatuto	Giovanio Unip. Lda	$ 175,266.63		98.51%	98.51%	$ 172,646.46	$ 2,620.17	FHO	
15	New Construction of Fence at Izolation Covid-19 in Ma'abat Manatuto Municipality	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Manatuto Villa	Manatuto	K-6, UNIPESSOAL LDA	$ 257,748.51	Jan. 12, 2022	88.89%	74.56%	$ 192,164.43	$ 65,584.08	ON-GOING	
16	Supply and Installtion Main Power For Isolation and Laboratorium Building Ma'abat Manatuto Municipality	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Manatuto Villa	Manatuto	Fraternity Unipessoal Lda	$ 77,936.20	Jan. 12, 2022	92.28%	86.81%	$ 67,657.50	$ 10,278.70	ON-GOING	
17	Konstrusaun ka Rehabilitasaun ba ESG Kay Rala	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Manatuto Villa	Manatuto	MEJD PKRIE ESG KAY RALA	$ 62,996.83	Oct. 15, 2021	31.90%	24.62%	$ 15,507.66	$ 47,489.17	ON-GOING	
18	Konstrusaun ka Rehabilitasaun ba EBF Rentau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Manatuto Villa	Manatuto	MEJD PKRIE EBF RENTAU	$ 64,383.50	Oct. 15, 2021	28.55%	24.73%	$ 15,921.64	$ 48,461.86	ON-GOING	
19	Konstrusaun ka Rehabilitasaun ba PE Rembor	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Manatuto Villa	Manatuto	MEJD PKRIE PE REMBOR	$ 88,918.34	Oct. 15, 2021	22.77%	0.00%	$ -	$ 88,918.34	ON-GOING	
20	Konstrusaun ka Rehabilitasaun ba EBF Obrato	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Manatuto Villa	Manatuto	MEJD PKRIE EBF OBRATO	$ 66,144.65	Oct. 15, 2021	38.17%	22.03%	$ 14,570.40	$ 51,574.25	ON-GOING	

NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	Posto Administrativo	MUNI.	NARAN COMP.	MONT. KONT. ($)	DATA KONT.	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. ($)	BAL. ($)	Status Projecto	OBS
21	Konstrusaun ka Rehabilitasaun ba EBF Bahadik	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Manatuto Villa	Manatuto	MEJD PKRIE EBF BAHADIK	$ 100,047.31	Oct. 15, 2021	14.58%	14.58%	$ 14,590.20	$ 85,457.11	ON-GOING	
22	Rehabilitasaun Kampu Foteboll iha Postu Administrativu Laleia	MINISTERIO PLANU E ORDENAMENTU	LM-CD	EDIFICIOS PUBLICOS	Laleia	Manatuto	DCO Unip.Lda	$ 277,330.43	July 18, 2019	0.00%	0.00%	$ -	$ 277,330.43	ON-GOING	
23	Konstrusaun Edificio Posto Administrativo Laleia	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Laleia	Manatuto	Hare Unip.Lda	$ 141,945.19	Oct. 8, 2019	100.00%	100.00%	$ 141,945.19	$ -	FHO	Projecto ne Finaliza ona
24	R4D Rural Road Routine Maintenance Haturalan - Cairui Chainage 0+000-9+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laleia	Manatuto	As Jazesia Unipessoal Lda	$ 28,258.31	June 10, 2021	99.86%	90.00%	$ 25,432.48	$ 2,825.83	ON-GOING	
25	Konstrusaun ka Rehabilitasaun ba EP Cairui	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laleia	Manatuto	MEJD PKRIE EP CAIRUI	$ 86,883.29	Oct. 15, 2021	28.43%	25.06%	$ 21,771.04	$ 65,112.25	ON-GOING	
26	New Installation Mv, Lv Line & House Connection From Laclubar Vila to Funar And Fatuk Manu - Manatuto Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Laclubar	Manatuto	Tasibala III Unip. Lda	$ 695,420.83	June 7, 2016	91.52%	82.11%	$ 571,034.27	$ 124,386.56	ON-GOING	
27	Road Network Upgrading Sector Project (RNUSP)Upgrading and Maintenance of Laclubar Junction - Natarbora Road (Sta. 100+360 - Sta. 144+995)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Laclubar	Manatuto	China Nuclear Industry 22ND Construction Co; LTD	$ 34,379,729.54	Nov. 20, 2014	92.04%	88.30%	$ 30,356,507.52	$ 4,023,222.02	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Dezembro Aumenta 0.38%
28	Konstrusaun Posto Saude Iha iha Suku Funar - Laklubar	MINISTERIO SAUDE	PDIM	SAUDE	Laclubar	Manatuto	Ladiama Unip. Lda	$ 112,967.53	Sept. 23, 2019	22.06%	19.85%	$ 22,429.62	$ 90,537.91	ON-GOING	
29	Konstrusaun Rezidensia Pesoal Iha iha Suku Funar - Laklubar	MINISTERIO SAUDE	PDIM	SAUDE	Laclubar	Manatuto	Tonijo Unip. Lda	$ 81,776.84	Oct. 8, 2019	100.00%	97.56%	$ 79,782.68	$ 1,994.16	FHO	Projecto ne Finaliza ona
30	Rural Roads (R4D) Periodic Maintenance Laclubar Fatumakerek Chainage 0+000 - 27+000 (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Laclubar	Manatuto	Hatuwari Unip. Lda	$ 481,029.67	Aug. 25, 2020	54.37%	11.80%	$ 126,501.30	$ 354,528.37	ON-GOING	
31	Routine Roads Maintenance - JCTA09 Laclubar (C15) Manatuto Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Laclubar	Manatuto	Ryzena Unipessoal Lda	$ 194,402.72	Dec. 20, 2019	82.83%	74.55%	$ 144,924.09	$ 49,478.63	ON-GOING	
32	R4D Rural Road Spot Improvement Funar - Fatumakerek Chainage 12+000 - 27+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laclubar	Manatuto	Sun Rise Golden Construction 02 Lda	$ 448,209.39	June 10, 2021	95.04%	82.05%	$ 367,756.59	$ 80,452.80	ON-GOING	
33	R4D Rural Road Spot Improvement Laclubar - Funar Chainage 0+000 - 12+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laclubar	Manatuto	Adahiak Orlao Unipessoal Lda	$ 213,772.95	June 10, 2021	7.12%	0.00%	$ -	$ 213,772.95	ON-GOING	
34	Kontinuasaun Konst. Postu Saude Iha Suku Fatumakerek	MINISTERIO SAUDE	PDIM	SAUDE	Laclubar	Manatuto	Hatuwari Unip. Lda	$ 120,962.71	July 28, 2019	71.23%	64.11%	$ 77,547.51	$ 43,415.20	ON-GOING	
35	Konstrusaun ka Rehabilitasaun ba EBF Batara	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laclubar	Manatuto	MEJD PKRIE EBF BATARA	$ 102,060.99	Oct. 15, 2021	25.60%	25.60%	$ 26,125.75	$ 75,935.24	ON-GOING	
36	Konstrusaun ka Rehabilitasaun ba EBF Aisiu-Um	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laclubar	Manatuto	MEJD PKRIE EBF AISIU-UM	$ 100,162.30	Oct. 15, 2021	25.60%	25.59%	$ 25,626.77	$ 74,535.53	ON-GOING	
37	Construction of New Steel Bridge 100m in Milotu Sahe river, jct.Fatucamanau, Soibada, Timor Leste	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Soibada	Manatuto	FIRDO UNIPESSOAL LDA	$ 3,553,954.20	Feb. 27, 2017	100.00%	93.93%	$ 3,338,377.84	$ 215,576.36	ON-GOING	
38	Konstrusaun ESTV Soibada Manatuto (CA + CB)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Soibada	Manatuto	Manufahi Kiik Unip. Lda	$ 183,381.16	Sept. 23, 2019	100.00%	100.00%	$ 183,381.18	$ (0.02)	FHO	Projecto ne Finaliza ona
39	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 10 Soibada to Soibada Town	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Soibada	Manatuto	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	$ 164,154.00	March 25, 2020	70.00%	70.00%	$ 114,907.80	$ 49,246.20	ON-GOING	
40	R4D Rural Road Spot Improvement Manlala (Manufahi Kiik) - Soibada Chainage 0+000-2+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Soibada	Manatuto	Manufahi Kiik Unip. Lda	$ 203,036.57	June 10, 2021	48.43%	41.78%	$ 84,819.65	$ 118,216.92	ON-GOING	
41	R4D Rural Road Spot Improvement Soibada - Fatumakerek Chainage 8+000-10+700	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Soibada	Manatuto	Ryzena Unipessoal Lda	$ 196,112.23	June 10, 2021	50.20%	30.42%	$ 59,662.31	$ 136,449.92	ON-GOING	
42	Projetu Rehabilitasaun Ensinu Sekundariu Tekniku Vokasional Soibada, Manatuto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDIFICIOS PUBLICOS	Soibada	Manatuto	Manufahi Kiik Unip. Lda	$ 66,898.51	Nov. 26, 2021	78.97%	55.80%	$ 37,330.95	$ 29,567.56	ON-GOING	
43	Konstrusaun ka Rehabilitasaun ba EBC Weaihudik	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Soibada	Manatuto	MEJD PKRIE EBC WEAIHUDIK	$ 102,512.31	Oct. 15, 2021	31.76%	27.56%	$ 28,253.89	$ 74,258.42	ON-GOING	
44	Construction of Sahen Bridge Approach Protection (A14) Manatuto (MPW-W-190157) (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	FLOOD CONTROL	Barique	Manatuto	Yoku Unipessoal Lda	$ 242,560.14	Oct. 24, 2019	70.75%	63.68%	$ 154,455.92	$ 88,104.22	ON-GOING	

NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	Posto Administrativo	MUNI.	NARAN COMP.	MONT. KONT. ($)	DATA KONT.	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. ($)	BAL. ($)	Status Projecto	OBS
45	New Construction Centre of Rice Milling, Fence, Office & Housing in Natarbora	MINISTERIO AGRIKULTURA E PESCAS	LM-CD	AGRICULTURA	Barique	Manatuto	Tasibala II Const	$ 370,511.25	Sept. 13, 2016	17.59%	15.83%	$ 58,645.87	$ 311,865.38	Abandona	Abandona
46	Rural Roads Routine Maintenance Uma Boco - Aubeon, Sta. 0+000 - 6+000, Manututo Municipality (Manutensaun)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Barique	Manatuto	Zenobia Diak Unip.Lda	$ 15,875.56	Jan. 7, 2017	100.00%	87.26%	$ 13,853.09	$ 2,022.47	ON-GOING	
47	Konstrusaun Postu Saude Aimeta Laran-Barique	MINISTERIO SAUDE	PDIM	SAUDE	Barique	Manatuto	Malack II Unip. Lda	$ 116,914.88	Sept. 23, 2019	71.10%	63.99%	$ 74,817.23	$ 42,097.65	ON-GOING	
48	Construction of Residense for Health Staff in Suku Aimeta Laran-Barique	MINISTERIO SAUDE	PDIM	SAUDE	Barique	Manatuto	Macucuren Unip. Lda	$ 77,583.44	Oct. 8, 2019	99.96%	99.96%	$ 77,556.13	$ 27.31	FHO	Projecto ne Finaliza ona
49	Konstrusaun Sistema Bee Mos Iha Suco Aubeon no Aimetalaran /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Barique	Manatuto	Malaca Unip Lda	$ 162,377.94	Oct. 8, 2019	46.50%	41.85%	$ 67,961.57	$ 94,416.37	ON-GOING	
50	R4D Rural Periodic Maintenance Kaen Laran - Barique Chainage 0+000 - 9+000 & Routine, Hatularan-Cairui Chainage 0+000-9+800 (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Barique	Manatuto	Manufahi Kiik Unip. Lda	$ 141,684.96	Aug. 25, 2019	41.78%	36.88%	$ 52,260.01	$ 89,424.95	ON-GOING	
51	R4D Rural Road Spot Improvement Agriculture Center - Aubeon Chainage 3+000-6+200	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Barique	Manatuto	We"coi Unipessoal Lda	$ 343,111.47	June 10, 2021	44.80%	21.97%	$ 75,370.79	$ 267,740.68	ON-GOING	
52	R4D Rural Road Spot Improvement Uma Boco - Agriculture Center Chainage 0+000 - 3+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Barique	Manatuto	Linoel	$ 296,211.81	June 10, 2021	18.83%	15.96%	$ 47,266.94	$ 248,944.87	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Dezembro Aumenta 17,73%
53	R4D Rural Road Spot Improvement Kaen-Laran - Barique Chainage 0+000-9+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Barique	Manatuto	Gimso Brothers Unip. Lda	$ 300,792.46	July 10, 2021	88.60%	52.76%	$ 158,690.94	$ 142,101.52	ON-GOING	
54	New construction of Gapura and gabion wall protection no jardim de herois de Natarbora	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	EDIFICIOS PUBLICOS	Barique	Manatuto	Senizu	$ 408,460.73	Oct. 18, 2021	84.16%	78.09%	$ 318,953.66	$ 89,507.07	ON-GOING	
55	New Installation MV, LV Line and House Connection from Laclo to Mantane - Manatuto Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Laclo	Manatuto	Anopa Electrical Unip. Lda	$ 380,582.61	Sept. 1, 2016	95.99%	72.08%	$ 274,330.03	$ 106,252.58	ON-GOING	
56	Emergency Rehabilitation Project in Subao Boo, Municipio Manatuto	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Laclo	Manatuto	Sahan I Unip.Lda	$ 3,314.56	Sept. 27, 2016	100.00%	90.00%	$ 2,983.11	$ 331.45	ON-GOING	
57	Konstrusaun Edificio Posto Administrativo Laclo	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Laclo	Manatuto	Ailili Const. Unip. Lda	$ 120,020.07	Oct. 8, 2019	100.00%	100.00%	$ 120,019.88	$ 0.19	FHO	Projecto ne Finaliza ona
58	For Roads & Bridges Maintenance Section : Mantanen Laclo, Manatuto Minicipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laclo	Manatuto	Egana, Unip. Lda	$ 223,843.79	Dec. 13, 2019	68.89%	56.58%	$ 126,647.74	$ 97,196.05	ON-GOING	
59	For Preparation of Detailled Engineering Design for Rehabilitation of "Municipio Roads" Package 9 : Laclo to Laclo Town Road	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laclo	Manatuto	PT. Bikarma Jv Aureum Solis Consultant Unip Lda	$ 422,400.00	April 25, 2020	100.00%	100.00%	$ 422,400.00	$ -	ON-GOING	
60	Rehabilitation of Behau Mini Tradisional Food	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-BS	EDIFICIOS PUBLICOS	Laclo	Manatuto	Esa-Un	$ 50,745.00	May 2, 2016	38.83%	34.95%	$ 17,736.12	$ 33,008.88	PENDENTE	
61	Konstrusaun Mercado Komunitaria Kikan Ilimano	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	PDIM	COMERCIO	Laclo	Manatuto	Surprise Unip. Lda	$ 153,942.39	Sept. 12, 2016	97.16%	84.29%	$ 129,753.97	$ 24,188.42	ON-GOING	
62	National Road No.1 Upgrading Project Dili - Manatuto (Package A01-01)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Laclo	Manatuto	Sinohydro Corporation Limited	$ 48,314,975.87	May.3, 2016	87.98%	87.98%	$ 42,506,027.78	$ 5,808,948.09	ON-GOING	
63	Konstrusaun ka Rehabilitasaun ba EBC Remanarun	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laclo	Manatuto	MEJD PKRIE EBC REMANARUN	$ 98,147.27	Oct. 15, 2021	23.59%	23.56%	$ 23,122.26	$ 75,025.01	ON-GOING	
	TOTAL							**$ 140,107,038.04**				**$ 118,286,107.71**	**$ 21,820,930.33**		

Prepara Husi:

1. Eng. Aleixo da Costa Andrade
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Manatuto,ADN,I.P

2. Eng. Jose Roberto C. Gusmão
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Manatuto, ADN, I.P

3. Eng. Dominggus D.X. Silva
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Manatuto, ADN, I.P

4. Eng. Febiano Fitalis Maria Madeira
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Manatuto, ADN, I.P

5. Eng. Agonis Julio Fernandes
Eng. ba Projeito ME, ADN, I.P

Certifika Husi:

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Da Unidade de Controlo e Validação De Qualidade ADN,I.P

LISTA #ANEXU B

PROGRESSU FISIKU KADA FULAN

					LOKALIZASAUN PROJETU					Dec-22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	MONTANTE KONTRATU ($)	DATA KONTRATU	Previous Progress	This Month Progress	Komulativo Progress
1	Rehabilitation Estrada Urbanas Manatuto Vila (3.72 km) area in Manatuto Municipality Manatuto	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Manatuto Villa	Manatuto	Maran-Dai, Lda JV Adam Motor, Unip. Lda	$ 2,561,405.06	Aug. 25, 2018	63.80%		63.80%
2	Rehabilitacao Estrada Urbanas Jct. Ma'abat - Manatuto Vila - Sau Ponte (4.68 km) in Manatuto Municipio Manatuto	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Manatuto Villa	Manatuto	Nananiu, Unip. Lda JV Ina Forek, Lda	$ 3,029,514.40	Aug. 25, 2017	89.20%		89.20%
3	Construção de novo Estadio de Futebol em Manatuto	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	FI	JUVENTUDE NO DESPORTU	Manatuto Villa	Manatuto	Obrai Unipesoal, Lda	$ 2,362,976.44	June 30, 2015	82.08%		82.08%
4	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Manatuto Villa	Manatuto	R.D Interior Junior Construction / Hebei Road and Bridge Group	$ 28,011,854.94	Feb. 10, 2014	94.91%		94.91%
5	Consultant Supervision (M-L & L-N)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Manatuto Villa	Manatuto	Sinotech Engineering Consultant	$ 4,405,546.00	Sept. 3, 2014	73.76%		73.76%
6	Konstrusaun ESTV Beadi-Manatuto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Manatuto Villa	Manatuto	Ralan Unip. Lda	$ 181,102.33	Oct. 10, 2019	92.91%		92.91%
7	Continuacao Requalificacao do Jardim Onde se Localiza Monumento Municipal Manatuto	ESTATAL	PDIM	TURISMO	Manatuto Villa	Manatuto	Carya Timor Leste Unip. Lda	$ 79,155.54	Dec. 18, 2019	88.07%		88.07%
8	Continuacao e Finalizacao dos Acessores Monumentos Municipio Manatuto	ESTATAL	PDIM	TURISMO	Manatuto Villa	Manatuto	Carya Timor Leste Lda	$ 226,400.73	Dec. 18, 2019	43.70%		43.70%
9	Servisu Manutensaun Edifisiu CRC Munisipiu Manatuto	MINISTERIO DA JUSTICA	LM-BS	EDIFICIOS PUBLICOS	Manatuto Villa	Manatuto	Baboe Unip Lda	$ 29,275.84	March 1, 2020	15.92%		15.92%
10	New Construction of Laboratory for Covid 19 at Manatuto, Ministery of Helath, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Manatuto Villa	Manatuto	Kartini Unipessoal Lda	$ 66,989.91	Jan. 7, 2021	95.34%		95.34%
11	Sumase River	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Manatuto Villa	Manatuto	Forte, Unip. Lda	$ 1,486,885.83	Sept. 7, 2017	100.00%		100.00%
12	Rehabilitation of Roads Monumento - Laclubar, Mercado Hua-Lu, Manatuto Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Manatuto Villa	Manatuto	Ilatun, Lda	$ 2,330,487.53	July 25, 2016	96.42%	1.11%	97.52%
13	Konstrusaun Fatin Isolamentu iha Municipiu Manatuto, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Manatuto Villa	Manatuto	Talamori Unip.Lda	$ 262,983.65	09-Dec-20	91.97%	8.03%	100.00%
14	New Construction of Gabions Tower No. 4 Section Manatuto - Baucau Municipality Manatuto	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Manatuto Villa	Manatuto	Giovanio Unip. Lda	$ 175,266.63	02-Aug-21	98.51%		98.51%
15	New Construction of Fence at Izolation Covid-19 in Ma'abat Manatuto Municipality	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Manatuto Villa	Manatuto	K-6, UNIPESSOAL LDA	$ 257,748.51	Jan. 12, 2022	88.89%		88.89%
16	Supply and Installtion Main Power For Isolation and Laboratorium Building Ma'abat Manatuto Municipality	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Manatuto Villa	Manatuto	Fraternity Unipessoal Lda	$ 77,936.20	Jan. 12, 2022	92.28%		92.28%
17	Konstrusaun ka Rehabilitasaun ba ESG Kay Rala	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Manatuto Villa	Manatuto	MEJD PKRIE ESG KAY RALA	$ 62,996.83	Oct. 15, 2021	31.90%		31.90%
18	Konstrusaun ka Rehabilitasaun ba EBF Rentau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Manatuto Villa	Manatuto	MEJD PKRIE EBF RENTAU	$ 64,383.50	Oct. 15, 2021	28.55%		28.55%
19	Konstrusaun ka Rehabilitasaun ba PE Rembor	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Manatuto Villa	Manatuto	MEJD PKRIE PE REMBOR	$ 88,918.34	Oct. 15, 2021	22.77%		22.77%
20	Konstrusaun ka Rehabilitasaun ba EBF Obrato	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Manatuto Villa	Manatuto	MEJD PKRIE EBF OBRATO	$ 66,144.65	Oct. 15, 2021	38.17%		38.17%
21	Konstrusaun ka Rehabilitasaun ba EBF Bahadik	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Manatuto Villa	Manatuto	MEJD PKRIE EBF BAHADIK	$ 100,047.31	Oct. 15, 2021	14.58%		14.58%
22	Rehabilitasaun Kampu Foteboll iha Postu Administrativu Laleia	MINISTERIO PLANU E ORDENAMENTU	LM-CD	EDIFICIOS PUBLICOS	Laleia	Manatuto	DCO Unip.Lda	$ 277,330.43	July 18, 2019	0.00%		0.00%
23	Konstrusaun Edificio Posto Administrativo Laleia	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Laleia	Manatuto	Hare Unip.Lda	$ 141,945.19	Oct. 8, 2019	100.00%		100.00%
24	R4D Rural Road Routine Maintenance Haturalan - Cairui Chainage 0+000-9+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laleia	Manatuto	As Jazesia Unipessoal Lda	$ 28,258.31	June 10, 2021	99.86%		99.86%
25	Konstrusaun ka Rehabilitasaun ba EP Cairui	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laleia	Manatuto	MEJD PKRIE EP CAIRUI	$ 86,883.29	Oct. 15, 2021	28.43%		28.43%
26	New Installation Mv, Lv Line & House Connection From Laclubar Vila to Funar And Fatuk Manu - Manatuto Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Laclubar	Manatuto	Tasibala III Unip. Lda	$ 695,420.83	June 7, 2016	91.52%		91.52%
27	Road Network Upgrading Project (RNUP) for Laclubar - natarbora (ADB Loan)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Laclubar	Manatuto	China Nuclear Industry 22ND Construction Co; LTD	$ 34,379,729.54	Nov. 20, 2014	91.66%	0.38%	92.04%
28	Konstrusaun Posto Saude Iha iha Suku Funar - Laklubar	MINISTERIO SAUDE	PDIM	SAUDE	Laclubar	Manatuto	Ladiama Unip. Lda	$ 112,967.53	Sept. 23, 2019	22.06%		22.06%
29	Konstrusaun Rezidensia Pesoal Iha iha Suku Funar - Laklubar	MINISTERIO SAUDE	PDIM	SAUDE	Laclubar	Manatuto	Tonijo Unip. Lda	$ 81,776.84	Oct. 8, 2019	100.00%		100.00%
30	Rural Roads (R4D) Periodic Maintenance Laclubar Fatumakerek Chainage 0+000 - 27+000 (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Laclubar	Manatuto	Hatuwari Unip. Lda	$ 481,029.66	Aug. 25, 2020	54.37%		54.37%
31	Routine Roads Maintenance - JCTA09 Laclubar (C15) Manatuto Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Laclubar	Manatuto	Ryzena Unipessoal Lda	$ 194,402.72	Dec. 20, 2019	82.83%		82.83%
32	R4D Rural Road Spot Improvement Funar - Fatumakerek Chainage 12+000 - 27+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laclubar	Manatuto	Sun Rise Golden Construction 02 Lda	$ 448,209.39	June 10, 2021	95.04%		95.04%
33	R4D Rural Road Spot Improvement Laclubar - Funar Chainage 0+000 - 12+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laclubar	Manatuto	Adahiak Orlao Unipessoal Lda	$ 213,772.95	June 10, 2021	7.12%		7.12%
34	Kontinuasaun Konst. Postu Saude Iha Suku Fatumakerek	MINISTERIO SAUDE	PDIM	SAUDE	Laclubar	Manatuto	Hatuwari Unip. Lda	$ 120,962.71	July 28, 2019	71.23%		71.23%
35	Konstrusaun ka Rehabilitasaun ba EBF Batara	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laclubar	Manatuto	MEJD PKRIE EBF BATARA	$ 102,060.99	Oct. 15, 2021	25.60%		25.60%
36	Konstrusaun ka Rehabilitasaun ba EBF Aisiu-Um	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laclubar	Manatuto	MEJD PKRIE EBF AISIU-UM	$ 100,162.30	Oct. 15, 2021	25.60%		25.60%
37	Construction of New Steel Bridge 100m in Milotu Sahe river, jct.Fatucamanau, Soibada, Timor Leste	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Soibada	Manatuto	FIRDO UNIPESSOAL LDA	$ 3,384,214.14	Feb. 27, 2017	100.00%		100.00%
38	Konstrusaun ESTV Soibada Manatuto (CA + CB)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Soibada	Manatuto	Manufahi Kiik Unip. Lda	$ 183,381.16	Sept. 23, 2019	100.00%		100.00%
39	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 10 Soibada to Soibada Town	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Soibada	Manatuto	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	$ 164,154.00	March 25, 2020	70.00%		70.00%
40	R4D Rural Road Spot Improvement Manlala (Manufahi Kiik) - Soibada Chainage 0+000-2+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Soibada	Manatuto	Manufahi Kiik Unip. Lda	$ 203,036.57	June 10, 2021	48.43%		48.43%
41	R4D Rural Road Spot Improvement Soibada - Fatumakerek Chainage 8+000-10+700	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Soibada	Manatuto	Ryzena Unipessoal Lda	$ 196,112.23	June 10, 2021	26.63%	23.57%	50.20%
42	Projetu Rehabilitasaun Ensinu Sekundariu Tekniku Vokasional Soibada, Manatuto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDIFICIOS PUBLICOS	Soibada	Manatuto	Manufahi Kiik Unip. Lda	$ 66,898.51	Nov. 26, 2021	78.97%		78.97%
43	Konstrusaun ka Rehabilitasaun ba EBC Weaihudik	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Soibada	Manatuto	MEJD PKRIE EBC WEAIHUDIK	$ 102,512.31	Oct. 15, 2021	31.76%		31.76%
44	Construction of Sahen Bridge Approach Protection (A14) Manatuto (MPW-W-190157) (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	FLOOD CONTROL	Barique	Manatuto	Yoku Unipessoal Lda	$ 242,560.14	Oct. 24, 2019	70.75%		70.75%
45	New Construction Centre of Rice Milling, Fence, Office & Housing in Natarbora	MINISTERIO AGRIKULTURA E PESCAS	LM-CD	AGRICULTURA	Barique	Manatuto	Tasibala II Const	$ 370,511.25	Sept. 13, 2016	17.59%		17.59%
46	Rural Roads Routine Maintenance Uma Boco - Aubeon, Sta. 0+000 - 6+000, Manututo Municipality (Manutensaun)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Barique	Manatuto	Zenobia Diak Unip.Lda	$ 15,875.56	Jan. 7, 2017	100.00%		100.00%

LISTA #ANEXU B

PROGRESSU FISIKU KADA FULAN

					LOKALIZASAUN PROJETU					Dec-22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	MONTANTE KONTRATU ($)	DATA KONTRATU	Previous Progress	This Month Progress	Komulativo Progress
47	Konstrusaun Postu Saude Aimeta Laran-Barique	MINISTERIO SAUDE	PDIM	SAUDE	Barique	Manatuto	Malack II Unip. Lda	$ 116,914.88	Sept. 23, 2019	71.10%		71.10%
48	Construction of Residense for Health Staff in Suku Aimeta Laran-Barique	MINISTERIO SAUDE	PDIM	SAUDE	Barique	Manatuto	Macucuren Unip. Lda	$ 77,583.44	Oct. 8, 2019	99.96%		99.96%
49	Konstrusaun Sistema Bee Mos Iha Suco Aubeon no Aimetalaran /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Barique	Manatuto	Malaca Unip Lda	$ 162,377.94	Oct. 8, 2019	46.50%		46.50%
50	R4D Rural Periodic Maintenance Kaen Laran - Barique Chainage 0+000 - 9+000 & Routine, Hatularan-Cairui Chainage 0+000-9+800 (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Barique	Manatuto	Manufahi Kiik Unip. Lda	$ 141,684.96	Aug. 25, 2019	41.78%		41.78%
51	R4D Rural Road Spot Improvement Agriculture Center - Aubeon Chainage 3+000-6+200	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Barique	Manatuto	We"coi Unipessoal Lda	$ 343,111.47	June 10, 2021	44.80%		44.80%
52	R4D Rural Road Spot Improvement Uma Boco - Agriculture Center Chainage 0+000 - 3+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Barique	Manatuto	Linoel	$ 296,211.82	June 10, 2021	1.10%	17.73%	18.83%
53	R4D Rural Road Spot Improvement Kaen-Laran - Barique Chainage 0+000-9+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Barique	Manatuto	Gimso Brothers Unip. Lda	$ 300,792.46	July 10, 2021	88.60%		88.60%
54	New construction of Gapura and gabion wall protection no jardim de herois de Natarbora	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	EDIFICIOS PUBLICOS	Barique	Manatuto	Senizu	$ 408,460.73		84.16%		84.16%
55	New Installation MV, LV Line and House Connection from Laclo to Mantane - Manatuto Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Laclo	Manatuto	Anopa Electrical Unip. Lda	$ 380,582.61	Sept. 1, 2016	95.99%		95.99%
56	Emergency Rehabilitation Project in Subao Boo, Municipio Manatuto	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Laclo	Manatuto	Sahan I Unip.Lda	$ 3,314.56	Sept. 27, 2016	100.00%		100.00%
57	Konstrusaun Edificio Posto Administrativo Laclo	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Laclo	Manatuto	Ailili Const. Unip. Lda	$ 120,020.07	Oct. 8, 2019	100.00%		100.00%
58	Routine Roads Maintenance - Laclo, Manatuto Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laclo	Manatuto	Egana, Unip. Lda	$ 223,836.50	Dec. 13, 2019	68.89%		68.89%
59	For Preparation of Detailled Engineering Design for Rehabilitation of "Municipio Roads" Package 9 : Laclo to Laclo Town Road	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laclo	Manatuto	PT. Bikarma Jv Aureum Solis Consultant Unip Lda	$ 422,400.00	April 25, 2020	100.00%		100.00%
60	Rehabilitation of Behau Mini Tradisional Food	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-BS	EDIFICIOS PUBLICOS	Laclo	Manatuto	Esa-Un	$ 50,745.00	May 2, 2016	38.83%		38.83%
61	Konstrusaun Mercado Komunitaria Kikan Ilimano	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	PDIM	COMERCIO	Laclo	Manatuto	Surprise Unip. Lda	$ 153,942.39	Sept. 12, 2016	97.16%		97.16%
62	National Road No.1 Upgrading Project Dili - Manatuto (Package A01-01)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Laclo	Manatuto	Sinohydro Corporation Limited	$ 48,314,975.87	May.3, 2016	87.98%		87.98%
63	Konstrusaun ka Rehabilitasaun ba EBC Remanarun	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laclo	Manatuto	MEJD PKRIE EBC REMANARUN	$ 98,147.27	Oct. 15, 2021	23.59%		23.59%

Prepara Husi:

1. Eng. Aleixo da Costa Andrade
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Manatuto,ADN,I.P

2. Eng. Jose R.C. Gusmão
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Manatuto, ADN, I.P

3. Eng. Agonis Julio Fernandes
Eng. ba Projeito ME, ADN, I.P

4. Eng. Domingos D.X.Silva
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Manatuto, ADN, I.P

5. Eng.Fabiano Fitalis Maria Madeira
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Manatuto, ADN, I.P

Verifika Husi :

Eng. Remigio da c.s dos Santos
Eng. Senior ba Projeito Insfrasturctura e Irigasaun, ADN, I.P

Eng/Arch.Francisco Xavier de D. Jeronimo
Eng. Senior ba Porjecto Edificio Publico Beé no Saneamento,ADN,I.P

Eng. Deolindo de Fatima Marques
ChefeSeksaun ME& ITC, ADN, I.P

Certifika Husi :

Eng. Emerenciana da Costa M.Freitas
Coordenadora Da Unidade de Controlo e Validação De Qualidade ADN,I.P

ANEXU C1 (BA-9)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Uma Boco - Agriculture Center Chainage 0+000 - 3+000**

No. kontratu : **MPW-W-210061**

Data Inspesaun : 24/ 11/ 2022

Fatin Inspesaun : Natarbora - Uma Boco- Aubeon

Koordinadas :

Start Point : Long : -8.996666°, Latetude : 126.084966°

End Point : Long : -9.004681°, Latetude : 126.061377°

Naran Inspector : 1.Eng. Jose R. Carlos Gusmão,

2. Eng. Domingos D.X. Silva

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Projetu ne'e paradu kleur ona. Equipa dala barak halo inspesaun iha terenu maibe la hetan tekniku ruma no nain ba kompania. Equipa kontaktu ona nain ba kompania mas la garantia atu hahu bainhira.(tamba projetu refere tama kategoria Abandona.	

ANEXU C1 (BA-9)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Uma Boco - Agriculture Center Chainage 0+000 - 3+000**

No. kontratu : **MPW-W-210061**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item la iha tamba Projetu ne'e paradu kleur ona. Equipa dala barak halo inspesaun iha terenu maibe la hetan tekniku ruma no nain ba kompania. Equipa kontaktu ona nain ba kompania mas la garantia atu hahu bainhira.(tamba projetu refere tama kategoria Abandona.	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item la iha tamba Projetu ne'e paradu kleur ona. Equipa dala barak halo inspesaun iha terenu maibe la hetan tekniku ruma no nain ba kompania. Equipa kontaktu ona nain ba kompania mas la garantia atu hahu bainhira.(tamba projetu refere tama kategoria Abandona. .	

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (BA - 9)

Naran Projeto : **RD4 RURAL ROAD ROUTINE MAINTENANCE**

No. kontratu : **MPW-W-210055**

Postu : **Natarbora**

Suku : **Aubeon**

Naran Kompanhia : **Linoel Unip, Lda**

SUMMARY								
SECTION NO.	DESCRIPTION	TOTAL CONTRACT COST	PROGRESS PAYMENT BY A D N					
			PREVIOUS BILLING (USD)	PERECENT PREVIOUS BILLING	THIS BILLING (USD)	PERCENT THIS MONTH	TOTAL TO DATE (USD)	% TO DATE
		(US$)						
R-01	General	$ 2,440.90	$ 600.00	0.20%	$ 950.00	0.32%	$ 1,550.00	0.52%
R-05	Earth work	$ 23,170.60	$ 584.63	0.20%	$ 17,457.52	5.89%	$ 18,042.15	6.09%
R-07	Sub-base, Base and Pavement	$ 56,064.54	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-08	Bituminous pavement	$ 134,733.55	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-10	Structures	$ 16,458.42	$ 378.53	0.13%	$ 11,616.88	3.92%	$ 11,995.41	4.05%
R-11	Dayworks	$ 182.00	$ 105.00	0.04%	$ -	0.00%	$ 105.00	0.04%
R-15	Routine maintenance	$ 5,357.00	$ -	0.00%	$ 4,057.00	1.37%	$ 4,057.00	1.37%
R-15	Provisional sum	$ 200.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	Construction Cost	$ 238,607.02	$ 1,668.16	0.56%	$ 34,081.40	11.51%	$ 35,749.56	12.07%
B	Profit & Over Head (10% x A)	$ 23,860.70	$ 166.82	0.06%	$ 3,408.14	1.15%	$ 3,574.96	1.21%
C	Generals item	$ 27,936.02	$ 1,360.00	0.46%	$ 13,999.50	4.73%	$ 15,359.50	5.19%
D	Tax 2 % x (A+B+C)	$ 5,808.07	$ 63.90	0.02%	$ 1,029.78	0.35%	$ 1,093.68	0.37%
E	GRAND/GROSS TOTAL	**$ 296,211.81**	$ 3,258.88	1.10%	$ 52,518.82	17.73%	$ 55,777.70	18.83%

Inspeksaun Husi:

1. (José R. Carlos Gusmão)
Eng. ba Projecto Infraestrutura Transporte e Irigação Munisipiu Manatuto, ADN.I.P

2. (Domingos D.X. Silva)
Eng. ba Projecto Infraestrutura Transporte e Irigação Munisipiu Manatuto, ADN.I.P`

Verifika Husi :

Eng. Remigio da c.s dos Santos
Eng. Senior ba Projeito Insfrasturctura e Irigasaun, ADN, I.P

Sertifika husi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade, ADN.I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : R4D Rural Road Spot Improvement Uma Boco - Agriculture Center Chainage 0+000 - 3+000

Kompanha : Linoel

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	24/11/2022	Manatuto/ Barique	1. Jose R. Carlos Gusmão	Eng. Ba Projeitu ITI Munisipiu Manatuto, ADN.I.P	1	Projetu ne'e paradu kleur ona. Equipa dala barak halo inspesaun iha terenu maibe la hetan tekniku ruma no nain ba kompania. Equipa kontaktu ona nain ba kompania mas la garantia atu hahu bainhira.(tamba projetu refere tama kategoria Abandona.	
					2	Teknik A.D.N.I.P halo monitorija tuir planu tekniku nia Compania la halo atividade ruma iha tereinu	
					3	Tuir observasaun teknik A.D.N.I.P Compania abandona servisu iha tereinu	
					4	Teknik A.D.N.I.P halo monitorija tuir planu tekniku nia, maibe dalaruma ami hasoru deit Security.	
			2. Domingos D.X. Silva		1	Projetu ne'e paradu kleur ona. Equipa dala barak halo inspesaun iha terenu maibe la hetan tekniku ruma no nain ba kompania. Equipa kontaktu ona nain ba kompania mas la garantia atu hahu bainhira.(tamba projetu refere tama kategoria Abandona.	
					2	Teknik A.D.N.I.P halo monitorija tuir planu tekniku nia Compania la halo atividade ruma iha tereinu	
					3	Tuir observasaun teknik A.D.N.I.P Compania abandona servisu iha tereinu	
					4	Teknik A.D.N.I.P halo monitorija tuir planu tekniku nia, maibe dalaruma ami hasoru deit Security.	

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (LAC-3)

Back-up Data

Naran Projeto : **Road Network Upgrading Project (RNUP) for Laclubar - natarbora (ADB Loan)**

No. kontratu : **ICB/04/MPW-2014**

Data Inspesaun : 06/12/2022

Fatin Inspesaun : Laclubar-Natarbora

Koordinadas :

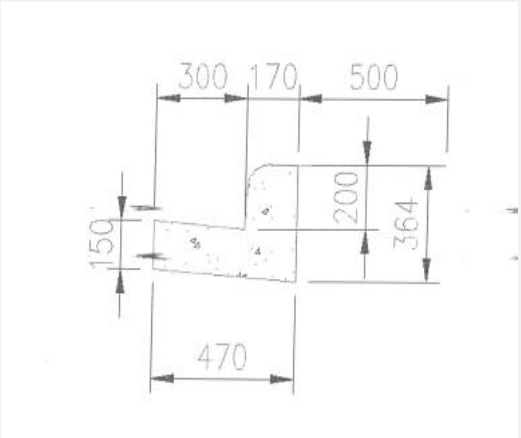
Start Point : Long : -8,749,216, Latetude : 125,971,366

End Point : Long : -8,976,984, Latetude : 126,042,458

Naran Inspector : 1. Eng. Vidal Guterres

2. Eng. Domingos X. da C. Silva

3. Eng. Augusta da Costa Ferreira

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Skecth Item servisu Curb and Guter  Volume= 1,328.01 m	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

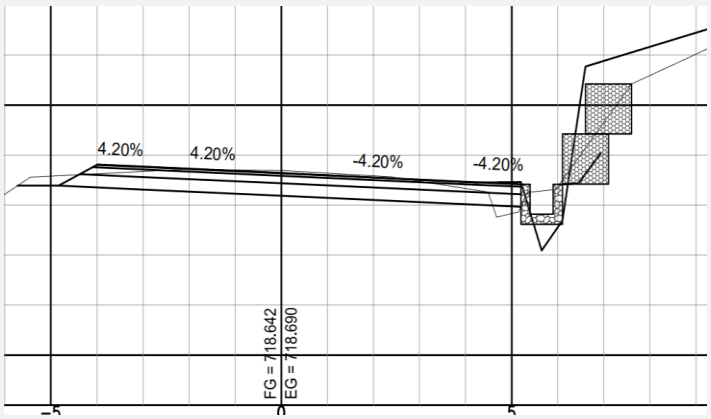
#ANEXU C1 (LAC-3)

Back-up Data

Naran Projeto : **Road Network Upgrading Project (RNUP) for Laclubar - natarbora (ADB Loan)**

No. kontratu : **ICB/04/MPW-2014**

Skecth Item servisu Stone Masonry Line Ditch



Volume= 3,243.42 m3

#ANEXU C1 (LAC-3)

Back-up Data

Naran Projeto : **Road Network Upgrading Project (RNUP) for Laclubar - natarbora (ADB Loan)**

No. kontratu : **ICB/04/MPW-2014**

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (LAC- 3)

Project Name: Upgrading and Maintenance of Laclubar Junction-Natarbora Road(Sta.100+360 to
Contractor : China Nuclear Industry 22nd Construction Co., Lda.

SECTION NO.	DESCRIPTION	TOTAL CONTRACT COST	TOTAL VALUE OF WORK PREVIOUSLY	PERCENT PREVIOUS	TOTAL VALUE OF WORK THIS BILLING	PERCENT THIS MONTH	TOTAL VALUE OF WORK TO DATE	% TO DATE	BALANCE OF COST TO DATE
		(US Dollar)	(US Dollar)	%	(US Dollar)	%	(US Dollar)	%	(US Dollar)
100	GENERAL REQUIREMENTS	$ 2,876,362.43	$ 3,658,056.59	10.64%	$ -	0.00%	$ 3,658,056.59	10.64%	$ (781,694.16)
200	EARHWORKS	$ 2,196,247.04	$ 2,292,965.43	6.67%	$ -	0.00%	$ 2,292,965.43	6.67%	$ (96,718.39)
300	SUBBASE AND BASE COURSES	$ 8,645,516.40	$ 8,235,866.98	23.96%	$ -	0.00%	$ 8,235,866.98	23.96%	$ 409,649.42
400	SURFACE COURSE	$ 8,484,452.55	$ 8,293,287.46	24.12%	$ -	0.00%	$ 8,293,287.46	24.12%	$ 191,165.09
500	BRIDGE CONSTRUCTION	$ 2,716,589.87	$ 2,361,649.00	6.87%	$ -	0.00%	$ 2,361,649.00	6.87%	$ 354,940.87
600	DRAINAGE AND SLOPE PROTECTION STRUCTURES	$ 5,757,775.65	$ 7,177,906.99	20.88%	$ -	0.00%	$ 7,177,906.99	20.88%	$ (1,420,131.34)
700	MISCELLANEOUS STRUCTURES	$ 678,108.08	$ 911,811.69	2.65%	$ -	0.00%	$ 911,811.69	2.65%	$ (233,703.61)
800	BIO ENGINEERING	$ 236,159.60	$ 83,037.24	0.24%	$ -	0.00%	$ 83,037.24	0.24%	$ 153,122.36
DW	DAYWORKS	$ 743,149.42	$ 243,658.75	0.71%	$ -	0.00%	$ 243,658.75	0.71%	$ 499,490.67
	PROVISIONAL SUM AND CONTINGENCY	$ 1,410,954.90	$ 324,317.46	0.94%	$ -	0.00%	$ -	0.94%	$ 1,410,954.90
	TOTAL =	**$ 33,745,315.94**	**$ 33,582,557.58**	97.68%	**$ -**	0.00%	**$ 33,258,240.12**	97.68%	**$ 487,075.82**
	PERFORMANCE BASED MAINTENANCE WORKS	$ 634,413.60	$ -	0.00%	$ 131,752.73	0.38%	$ 131,752.73		$ 502,660.87
	CONTRACT AMOUNT	**$ 34,379,729.54**	**$ 33,582,557.58**	97.68%	**$ -**	0.38%	**$ 33,258,240.12**	98.06%	**$ 1,121,489.42**
	GRAND TOTAL	**$ 34,379,729.54**	**$ 33,582,557.58**	97.68%	**$ -**	0.38%	**$ 33,258,240.12**	98.06%	**$ 1,121,489.42**

Inspeksaun Husi:

(Eng. Jose R Carlos Gusmão)
Eng. ba Projecto Infraestrutura Transporte e Irrigação Munisipiu Manatuto, ADN.I.P

(Eng. Domingos da C. X. Silva)
Eng. ba Projecto Infraestrutura Transporte e Irrigação Munisipiu Manatuto, ADN.I.P

(Eng. Vidal Guterres)
Eng. PMU ba Projecto (Imprestimo), ADN.I.P

(Eng. Augusta da Costa Ferreira)
Eng. PMU ba Projecto (Imprestimo), ADN.I.P

Verifika Husi :

(Eng. Aniceto da Costa)
Eng. Senior ba projeito Infraestrutura, Transporte e Irigasaun, ADN.I.P

Sertifika husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN.I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU D (LAC-3)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Road Network Upgrading Project (RNUP) for Laclubar - natarbora (ADB Loan)

Kompanha : China Nuclear Industry 22ND Construction Co; LTD

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	12/06/2022	Laclubar/ Natarbora	Vidal Guterres	Eng. PMU ba Projetu (Imprestimo), ADN.I.P	1		
					2		
					3		
II	12/06/2022	Laclubar/ Natarbora	Domingos da C.X e Silva	Eng. Ba Projetu ITI Munisipiu Manatuto, ADN,I.P.	1		
					2		
					3		
III	12/06/2022	Laclubar/ Natarbora	Augusta da Costa Ferreira	Eng. PMU ba Projetu (Imprestimo), ADN.I.P	1		
					2		
					3		
IV	12/06/2022	Laclubar/ Natarbora			1		
					2		
					3		

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (MV-12)

Back-up Data

Naran Projeto : **Rehabilitation of Roads Monumento - Laclubar, Mercado Hua-Lu, Manatuto Municipality**

No. kontratu : **SSS/115/MOPTC-2016**

Data Inspesaun : 12/ 12/2022

Fatin Inspesaun : Manatuto Villa

Koordinadas :

Start Point : Long : 126,021,108, Latetude : -8,518,339

End Point : Long : 126,003,775, Latetude : -8,517,000

Naran Inspector : 1. Eng. José Roberto, C. Gusmão

2. Eng. Domingos DX. Silva

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item: Rekomendasaun pagamento ikus 100% no Retensaun 10%.	

#ANEXU C1 (MV-12)

Back-up Data

Naran Projeto : **Rehabilitation of Roads Monumento - Laclubar, Mercado Hua-Lu, Manatuto Municipality**

No. kontratu : **SSS/115/MOPTC-2016**

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (MAV- 2)

Projeitu : **Fundus de Infrastruturas (F I)**

Titulo Projeitu : **Rehabilitation of Roads Monumento Laclubar, Mercado Huo - Lu, Manatuto Municipality**

Fatin Projeitu : **Posto Administrstivo Manatuto Villa, Municipio Manatuto**

Contraktor : **Ilatun Unip. Lda**

No. kontratu : **SSS/062/MOPTC-2017**

SUMMARY

SECTION NO.	DESCRIPTION	TOTAL CONTRACT COST (US$)	PROGRESS PAYMENT BY A D N					
			PREVIOUS BILLING (USD)	PERECENT PREVIOUS BILLING	THIS BILLING (USD)	PERCENT THIS MONTH	TOTAL TO DATE (USD)	% TO DATE
100	GENERAL REQUIREMENTS	$ 15,850.00	$ 15,850.00	0.68%	$ -	0.00%	$ 15,850.00	0.68%
200	EARTHWORKS	$ 185,933.55	$ 80,055.14	3.44%	$ 23,008.97	0.99%	$ 103,064.11	4.42%
300	SUB BASE AND BASE COURSE	$ 209,427.60	$ 427,989.94	18.36%	$ -	0.00%	$ 427,989.94	18.36%
400	SURFACE COURSE	$ 1,189,573.72	$ 1,051,863.33	45.13%	$ -	0.00%	$ 1,051,863.33	45.13%
500	BRIDGE CONSTRUCTION	$ 2,514.67	$ 70,444.04	3.02%	$ -	0.00%	$ 70,444.04	3.02%
600	DRAINAGE AND SLOPE PROTECTION STRUCTURES	$ 369,960.49	$ 261,446.59	11.22%	$ -	0.00%	$ 261,446.59	11.22%
700	MISCELLANEOUS STRUCTURES	$ 103,823.33	$ 94,987.98	4.08%	$ -	0.00%	$ 94,987.98	4.08%
A	Construction Cost	$ 2,077,083.36	$ 2,002,637.01	85.93%	$ 23,008.97	0.99%	$ 2,025,645.98	86.92%
B	Profit (10% x A)	$ 207,708.34	$ 200,263.70	8.59%	$ 2,300.90	0.10%	$ 202,564.60	8.69%
C	Tax 2 % x (A+B)	$ 45,695.83	$ 44,058.01	1.89%	$ 506.20	0.02%	$ 44,564.21	1.91%
D	GRAND/GROSS TOTAL	$ 2,330,487.53	$ 2,246,958.73	96.42%	$ 25,816.06	1.11%	$ 2,272,774.79	97.52%

Inspeksaun Husi:

1. (Eng. José R Carlos Gusmão)
Eng. ba Projecto Infraestrutura Transporte e Irigação Munisipiu Matatuto, ADN.I.P

2. (Eng. Domingos D,X,Silva)
Eng. ba Projecto Infraestrutura Transporte e Irigação Munisipiu Matatuto, ADN.I.P

Verifika Husi :

Eng. Remigio da c.s dos Santos
Eng. Senior ba Projeito Insfrasturctura e

Sertifika husi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade, ADN.I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitation of Roads Monumento - Laclubar, Mercado Hua-Lu, Manatuto Municipality

Kompanha : Ilatun, Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	12 de Dezembru 2022	Manatuto Villa	José R.Carlos Gusmão	Eng.	1	Iha data 12 de Dezembru 2022 Tekniku A.D.N.I.P inspeksaun konjuntu entre teknik kompania ba pagamento 100% no Retensaun 10%.	
					2	Iha data 12 de Dezembru 2022 Tekniku A.D.N.I.P orienta kedan teknik kompania atu hadia defeitus tamba iha balu hanesan item line draine ne'ebe nakonu ho sedimentasaun iha tereinu no kompania presija hamos antes prosesa pagamento final.	
					3	Tekniku A.D.N.I.P orienta kompania atu hamos linedraine ninin no tembok penahan (Retaning wall) teknik oreinta kompania atu hamos durante loron 2 molok tekniku A.D.N.IP prosesa pagamento.	
II	12 de Dezembru 2022	Manatuto Villa	Domingos X.D. Silva	Eng.	1	Iha data 12 de Dezembru 2022 Tekniku A.D.N.I.P inspeksaun konjuntu entre teknik kompania ba pagamento 100% no Retensaun 10%.	
					2	Iha data 12 de Dezembru 2022 Tekniku A.D.N.I.P orienta kedan teknik kompania atu hadia defeitus tamba iha balu hanesan item line draine ne'ebe nakonu ho sedimentasaun iha tereinu no kompania presija hamos antes prosesa pagamento final.	
					3	Tekniku A.D.N.I.P orienta kompania atu hamos linedraine ninin no tembok penahan (Retaning wall) teknik oreinta kompania atu hamos durante loron 2 molok tekniku A.D.N.IP prosesa pagamento.	

#ANEXU C1 (MV- 4)

Back-up Data

Naran Projeto : **RNUSP / Upgrading and Maintenance of Manatuto - Laclubar Junction Road (sta.65+235 to Sta 100+355)**
No. kontratu : ICB/023/MPW-2013

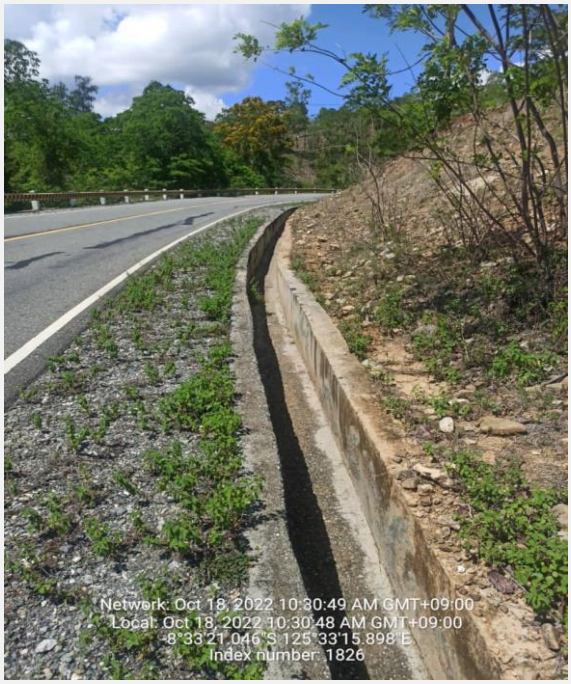
Data Inspesaun : 04/ 10/ 2022

Fatin Inspesaun : Manatuto-Laclubar

Koordinadas :

Start Point : Long : -84310383, Latetude : 125.5843077
End Point : Long : -8373105, Latetude : 125.5915918

Naran Inspector : 1. Eng. Domingos X. da C. Silva
2. Eng. Vidal Guterres

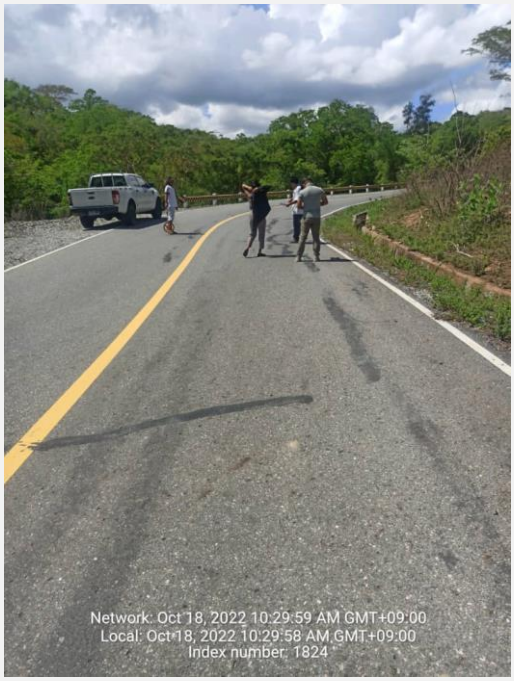
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu laiha tanba servisu Fiziku 100%	

#ANEXU C1 (MV- 4)

Back-up Data

Naran Projeto : **RNUSP / Upgrading and Maintenance of Manatuto - Laclubar Junction Road (sta.65+235 to Sta 100+355)**

No. kontratu : ICB/023/MPW-2013

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu laiha tanba servisu Fiziku 100%	

#ANEXU C1 (MV- 4)

Back-up Data

Naran Projeto : **RNUSP / Upgrading and Maintenance of Manatuto - Laclubar Junction Road (sta.65+235 to Sta 100+355)**

No. kontratu : ICB/023/MPW-2013

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (MV- 4)

Project Name : RNUSP / Upgrading and Maintenance of Manatuto - Laclubar Junction Road(sta.65+235 to Sta 100+355)

Contractor : R.D. Interior Junior Construction/Hebei Road and Bridges Group Co. Ltd. (JV)

IPC no. : IPC no.Final Payment (November, 26 2018-Decemeber 24, 2018)

SECTION NO.	DESCRIPTION	TOTAL CONTRACT COST	TOTAL VALUE OF WORK PREVIOUSLY	PERCENT PREVIOUS	TOTAL VALUE OF WORK THIS BILLING	PERCENT THIS MONTH	TOTAL VALUE OF WORK TO DATE	% TO DATE	BALANCE OF COST TO DATE
		(US Dollar)	(US Dollar)	%	(US Dollar)	%	(US Dollar)	%	(US Dollar)
100	GENERAL REQUIREMENTS	$ 1,832,315.90	$ 1,769,896.73	6.32%	$ -	0.00%	$ 1,769,896.73	6.32%	$ 62,419.18
200	EARHWORKS	$ 4,582,442.48	$ 4,051,855.40	14.46%	$ 164,392.44	0.59%	$ 4,216,247.83	15.05%	$ 366,194.64
300	SUBBASE AND BASE COURSES	$ 3,815,952.12	$ 3,766,624.61	13.45%	$ -	0.00%	$ 3,766,624.61	13.45%	$ 49,327.51
400	SURFACE COURSE	$ 6,906,466.41	$ 6,806,708.10	24.30%	$ -	0.00%	$ 6,806,708.10	24.30%	$ 99,758.31
500	BRIDGE CONSTRUCTION	$ 1,532,360.99	$ 1,532,185.97	5.47%	$ -	0.00%	$ 1,532,185.97	5.47%	$ 175.03
600	DRAINAGE AND SLOPE PROTECTION STRUCTURES	$ 6,212,247.57	$ 5,663,263.57	20.22%	$ 58,974.73	0.21%	$ 5,722,238.30	20.43%	$ 490,009.26
700	MISCELLANEOUS STRUCTURES	$ 1,958,295.38	$ 1,941,390.20	6.93%	$ -	0.00%	$ 1,941,390.20	6.93%	$ 16,905.18
800	BIO ENGINEERING	$ 173,496.50	$ 143,962.95	0.51%	$ 3,522.63	0.01%	$ 147,485.57	0.53%	$ 26,010.93
DW	DAYWORKS	$ 54,389.06	$ 54,389.06	0.19%	$ -	0.00%	$ 54,389.06	0.19%	$ -
	PROVISIONAL SUM AND CONTINGENCY	$ 343,891.70	$ 61,499.72	0.22%	$ -	0.00%	$ 61,499.72	0.22%	$ 282,391.98
	TOTAL =	**$ 27,411,858.12**	**$ 25,791,776.32**	**92.07%**	**$ 226,889.79**	**0.81%**	**$ 26,018,666.11**	**92.88%**	**$ 1,393,192.02**
	PERFORMANCE BASED MAINTENANCE WORKS	$ 599,996.82	$ 543,705.31	1.94%		0.00%	$ 543,705.31	1.94%	$ 56,291.51
	CONTRACT AMOUNT	**$ 28,011,854.94**	**$ 543,705.31**	94.02%		0.00%	**$ 543,705.31**	94.83%	**$ 27,468,149.63**
	GRAND TOTAL	**$ 28,011,854.94**	**$ 26,335,481.63**	94.02%	**$ 226,889.79**	0.81%	**$ 26,562,371.42**	94.83%	**$ 1,449,483.53**

Inspeksaun Husi:

1. (Eng. Jose R. Carlos Gusmão)
Eng. ba Projecto Infraestrutura Transporte e Irrigação Munisipiu Manatuto, ADN.I.P

2. (Domingos X. daC. Silva)
Eng. ba Projetu Infraestrutura Transporte e Irrigasaun Munisuipiu Manatuto ADN, I.P.

3. (Eng. Augusta da Costa Ferreira)
Eng. ba Projecto PMU (Impréstimo) ADN.I.P

4.(Eng. Vidal Guterres)
Eng. ba Projecto PMU (Impréstimo) ADN.I.P

Verifika Husi :

(Eng. Remigio da C.S. dos Santos)
Eng. Senior ba projeito Infraestrutura, Transporte e Irigasaun, ADN.I.P

Sertifika husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN.I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

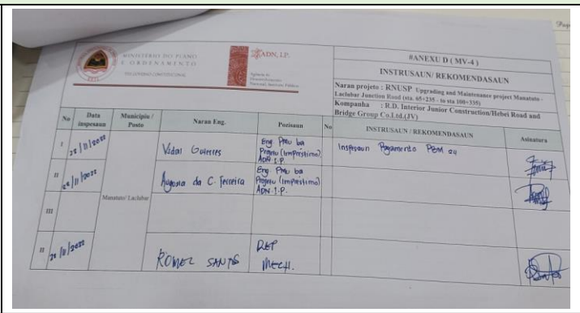
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU D (MV-4)

INSTRUSAUN/ REKOMENDASAUN

Naran projeto : RNUSP **Upgrading and Maintenance project Manatuto - Laclubar Junction Road (sta. 65+235 - to sta 100+335)**

Kompanha : R.D. Interior Junior Construction/Hebei Road and Bridge Group Co.Ltd.(JV)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	24/11/2022	Manatuto/ Laclubar	Eng. Augusta da Costa Ferreira	Eng. PMU ba Projetu Imprestimo,ADN.I.P	1	Inspesaun pagametnto PBM IPC. 24		
II			Eng. Vidal Guterres	Eng. PMU ba Projetu Imprestimo,ADN.I.P				

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (SO - 4)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Manlala (Manufahi Kiík) - Soibada Chainage 0+000-2+000**

No. kontratu : **MPW-W-210059**

Data Inspesaun : 18/10/2022

Fatin Inspesaun : Soibada, Buah Rahun

Koordinadas :

Start Point : Long : 8,8399S Latetude: 125,9171E

End Point : Long : 8,82990S Latetude: 125,9223E

Naran Inspector : 1. Eng. Jose Roberto Carlos Gusmão

2. Eng. Domingos D.X Silva

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu plum concrete ho distansia 75 m P = 2 x 75 x 0.12 V = 18 m3	

#ANEXU C1 (SO - 4)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Manlala (Manufahi Kiík) - Soibada Chainage 0+000-2+000**

No. kontratu : **MPW-W-210059**

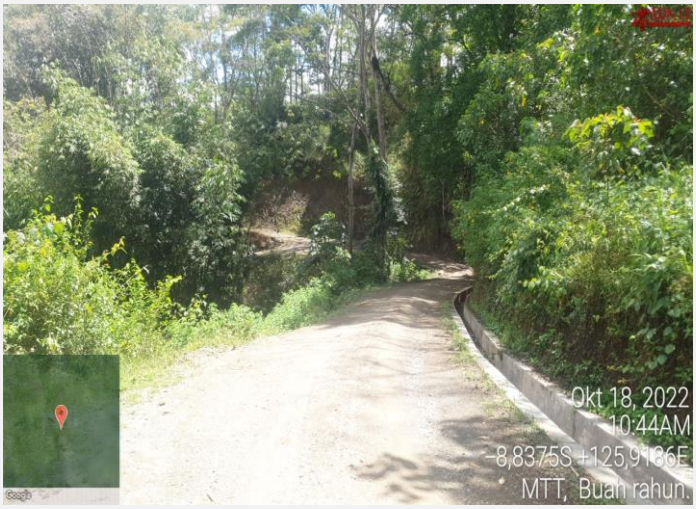
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Routine maintenance - wet season	

#ANEXU C1 (SO - 4)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Manlala (Manufahi Kiík) - Soibada Chainage 0+000-2+000**

No. kontratu : **MPW-W-210059**



MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (SO - 4)

Road Name	**: Manlala(Manufahi Kiik) - Soibada**	**Chainage start**	**0 + 000**
Municipality	**: Manatuto**	**Chainage end**	**2+000**
Postu	**: Soibada**	**Length**	**2.0 Km**
Sukos	**: Manufahi Kiik**		

SUMMARY

SECTION NO.	DESCRIPTION	TOTAL CONTRACT COST (US$)	PROGRESS PAYMENT BY A D N					
			PREVIOUS BILLING (USD)	PERECENT PREVIOUS BILLING	THIS BILLING (USD)	PERCENT THIS MONTH	TOTAL TO DATE (USD)	% TO DATE
R-01	General	$ 2,990.00	$ 2,970.00	1.46%	$ -	0.00%	$ 2,970.00	1.46%
R-03	Earth work	$ 11,037.21	$ 12,532.73	6.17%	$ -	0.00%	$ 12,532.73	6.17%
R-05	Sub-base, Base and Pavament	$ 13,353.74	$ 12,473.94	6.14%	$ -	0.00%	$ 12,473.94	6.14%
R-08	Structures	$ 121,257.00	$ 34,991.55	17.23%	$ -	0.00%	$ 34,991.55	17.23%
R-10	Dayworks	$ 1,750.00	$ -	0.00%	$ 175.00	0.09%	$ 175.00	0.09%
R-11	Routine maintenance	$ 4,205.00	$ 3,131.00	1.54%	$ 1,074.00	0.53%	$ 4,205.00	2.07%
R-15	Provisional sum	$ 200.00	$ -	0.00%	$ 200.00	0.10%	$ 200.00	0.10%
A	Construction Cost	$ 154,792.95	$ 66,099.22	32.56%	$ 1,449.00	0.7%	$ 67,548.22	33.3%
B	Profit & Over Head (10% x A)	$ 15,479.29	$ 6,609.92	3.26%	$ 144.90	0.07%	$ 6,754.82	3.33%
C	General Item	$ 28,783.23	$ 19,005.00	9.36%	$ 1,606.00	0.79%	$ 20,611.00	10.15%
D	Tax 2 % x (A+B)	$ 3,981.11	$ 1,834.28	0.90%	$ 64.00	0.03%	$ 1,898.28	0.93%
E	GRAND/GROSS TOTAL	$ 203,036.57	$ 93,548.42	46.02%	$ 3,263.90	1.61%	$ 96,812.32	47.63%

Inspeksaun Husi:

1. (Eng. Domingos D.X. Silva)
Eng. ba Projecto Infraestrutura Transporte e Irigação Munisipiu Manatuto, ADN.I.P

2. (Eng. Jose R. Carlos Gusmão)
Eng. ba Projecto Infraestrutura Transporte e Irigação Munisipiu Manatuto, ADN.I.P

Verifika Husi :

(Eng. Remigio da C.S. dos Santos)
Eng. Senior ba projeito Infraestrutura, Transporte e Irigasaun, ADN.I.P

Sertifika husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade, ADN.I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU D (SO - 4)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : R4D Rural Road Spot Improvement Manlala (Manufahi Kiík) - Soibada Chainage 0+000-2+000

Kompanha : Manufahi Kiik Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	18/10/2022	Manatuto/ Soibada	Jose Roberto Carlos Gusmão	Eng. Ba Projetu ITI Munispiu Manatuto, AND.I.P	1	Teknik A.D.N.I.P la prense buku tamu ho rajaun tamba kompania la servisu iha tereinu.	
II	18/10/2022	Manatuto/ Soibada	Domingos D,X Silva	Eng. Ba Projetu ITI Munispiu Manatuto, AND.I.P	2	Teknik A.D.N.I.P la prense buku tamu ho rajaun tamba kompania la servisu iha tereinu.	

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (SO-5)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Soibada - Fatumakerek Chainage 8+000-10+700**

No. kontratu : **MPW-W-210057**

Data Inspesaun : 22/ 11 /2022

Fatin Inspesaun : Soibada, Fatuk Makerek

Koordinadas :

Start Point : Long : 8,8510S Latetude : 125,8697E

End Point : Long : 8,8683S Latetude : 125,8736E

Naran Inspector : 1. Eng. Jose R. C. Gusmão

2. Eng. Domingos DX. Silva

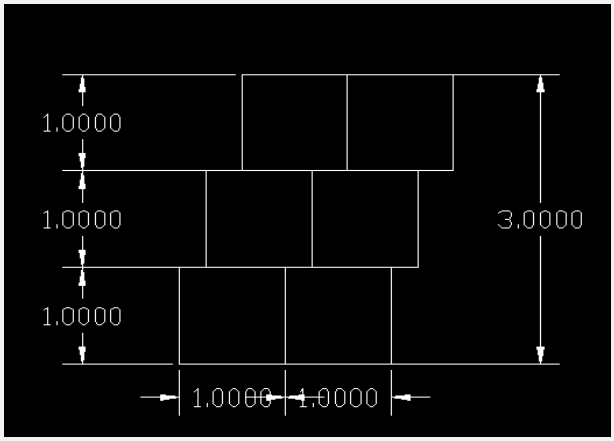
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu tamba kompania hahu servisu fali ona iha tereinu no komesa hamos item Routine maintenance - dry season	

#ANEXU C1 (SO-5)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Soibada - Fatumakerek Chainage 8+000-10+700**

No. kontratu : **MPW-W-210057**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu tamba kompania hahu servisu fali ona iha tereinu no komesa hamos item Routine maintenance - dry season	
Sketch Item servisu tamba kompania hahu servisu fali ona iha tereinu no monta bronjong 10 m 	Observasaun iha tereno no Foto Aktual

#ANEXU C1 (SO-5)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Soibada - Fatumakerek Chainage 8+000-10+700**

No. kontratu : **MPW-W-210057**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu tamba kompania hahu servisu fali ona iha tereinu no komesa hamos ba dry season, wet- season	

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (SO - 5)

PROJECT NAME : **R4D RURAL ROAD SPOT IMROVEMET, SOIBADA - FATUMAKEREK CHAINAGE 8+000 - 10+700**

CONT.NUMBER : **MPW - W - 210060**

SUCO **SASAHI - FATUMAQUEREC**

SUMMARY

SECTION NO.	DESCRIPTION	TOTAL CONTRACT COST (US$)	PROGRESS PAYMENT BY A D N					
			PREVIOUS BILLING (USD)	PERECENT PREVIOUS BILLING	THIS BILLING (USD)	PERCENT THIS MONTH	TOTAL TO DATE (USD)	% TO DATE
R-01	General	$ 3,040.00	$ 1,300.00	0.66%	$ 250.00	0.13%	$ 1,550.00	0.79%
R-03	Earth Work	$ 9,242.27	$ 1,516.37	0.77%	$ 21,569.27	11.00%	$ 23,085.64	11.77%
R - 05	Sub-base, Base and Pavement	$ 12,677.94	$ 5,762.70	2.94%	$ 127.89	0.07%	$ 5,890.59	3.00%
R - 08	Structure	$ 119,043.38	$ 23,675.42	12.07%	$ 5,139.99	2.62%	$ 28,815.41	14.69%
R-10	Dayworks	$ 1,750.00	$ 420.00	0.21%	$ 70.00	0.04%	$ 490.00	0.25%
R-11	Routine Maintenance	$ 5,800.25	$ 10,438.00	5.32%	$ 881.00	0.45%	$ 11,319.00	5.77%
R-15	Provisional Sum	$ 200.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	Construction Cost	$ 151,753.84	$ 43,112.49	21.98%	$ 28,038.15	14.30%	$ 71,150.63	36.3%
B	Profit (10% x A)	$ 15,175.38	$ 4,311.25	2.20%	$ 2,803.81	1.43%	$ 7,115.06	3.63%
C	General Item	$ 25,337.67	$ 3,773.50	1.92%	$ 14,479.20	7.38%	$ 18,252.70	9.31%
D	Tax 2 % x (A+B)	$ 3,845.34	$ 948.47	0.52%	$ 906.42	0.46%	$ 1,930.37	0.98%
E	GRAND/GROSS TOTAL	$ 196,112.23	$ 52,145.71	26.63%	$ 46,227.58	23.57%	$ 98,448.76	50.20%

Inspeksaun Husi:

1. (Eng. Jose R Carlos Gusmão)
Eng. ba Projecto Infraestrutura Transporte e Irigação Munisipiu Manatuto, ADN.I.P

2. (Eng. Augusta da Costa Ferreira)
Eng. ba Projecto Infraestrutura Transporte e Irigação Munisipiu Manatuto, ADN.I.P

Verifika Husi :

Eng. Aniceto da Costa
Eng. Senior ba projeito Infraestrutura, Transporte e Irigasaun, ADN.I.P

Sertifika husi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade, ADN.I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU D (SO- 5)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : R4D Rural Road Spot Improvement Soibada - Fatumakerek Chainage 8+000-10+700

Kompanha : Ryzena Unipessoal Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	27/12/2022	Manatuto/ Soibada	José Roberto Carlos Gusmão	Eng. Ba Projetu ITI Munisipiu Manatuto	1	Ba General Item presiza anexa nota Orijinal		
					2	Item servisu tamba kompania hahu servisu fali ona iha tereinu no komesa hamos item Routine maintenance - dry season		
II	27/12/2022	Manatuto/ Soibada	Domingos D.X.Silva	Eng. Ba Projetu ITI Munisipiu Manatuto	1	Ba General Item presiza anexa nota Orijinal		
					2	Item servisu tamba kompania hahu servisu fali ona iha tereinu no komesa hamos item Routine maintenance - dry season		

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Vidal Guterres

Municipio MUNICIPIO DILI NO POSTOS

2022 — **Desembro**

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		Observasaun
IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co,Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan Actual	FHO
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan Actual	halo Relatorio Pagamento
	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	halo Relatorio Pagamento
	5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	halo Relatorio Pagamento
	6	Road Network Upgranding Project (RNUP) Upgrading and Maintanace of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	halo Relatorio Pagamento
	7	Road Climate Resilience project (RCRP) upgranding project and maintanace of Dili- Ainaro Road Lot 3(Solerema - Bandudatu Section (Km 34 +620 - Km 64 + 000)(29km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	FHO
	8	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 4 Bandudato-Aituto section (km 64+00 -km 89+000) (ICB/034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	FHO
	9	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	Chongquing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	FHO
	10	Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no . 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Pagamento ba Konsultan IPC 57,58,59.
	11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Pagamento ba Konsultan IPC 57,58,59.
	12	Upgrading and Maintenance of Laclubar Jct Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO.Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual	Inspecsaun Pagamento, PBM 01,02,03,04,05,06.07. no first half Retention Money
	13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunhwa Eng. & Consulting Co.,Ltd in Joint Venture with Dongsung Eng. Co.,Ltd., and in Association with Desing Science, INC., and Kai Watu Kmanek Consultants, Unip Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Pagamento ba Konsultan, IPC 32, A. no 33
	14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio
	15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intercontinental Consultanst and Technocrats Pvt.Ltd. (India) in Association With Infra Consultants in the Phlis. (Icp) Inc. (Philippines) (As Sub - Consultant) and Dezemvolve Timor Leste (Detile) Consultant, Lda (Timor Leste (As sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio
	16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Recomendasaun Pagamento IPC 11
	`17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	Recomendasaun Pagamento IPC 12

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		Desembro	
	18	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gleno - Ermera (162)	Raya Konsultan LDA	MPW- Cs 2000020	LM	MOP	Plan Actual		
	19	Preparation of Detail Engineering & Bidding Dokument Preparation for New Bridges in 2019 suco Liurai maubara 1 Bera Railako, Sanfuk, tutu luru same fahi nehan	Lelo eng. Unip Lda Jv, Pt.Multi Karidi - Guna Jasa & PT. Cipta Design Indonesia	MPW-Cs -2000032	LM	MOP	Plan Actual		
	20	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 2 : Uatulari - laisorulai	Bragtojul Unip Lda	MPW-CS -2000025	LM	MOP	Plan Actual		
	21	For Preparation of detailled engineering for Rehabilitation of Municipios Roads Package 12 : Luca to Lacluta	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000022	LM	MOP	Plan Actual		
	22	Preparation of Detailed Engineering For Rehabilitation of Municipio Roads Package : 1 JCT A - 16 (bobonaro) to lolotoe Town	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000030	LM	MOP	Plan Actual		
	23	preparation of DED for Rehabilitation of Municipio Roads Package 10 : Soibada to Soibada town	Hilobadi Jv Pt. Siarplan Utama	MPW- CS 2000024	LM	MOP	Plan Actual		SERVISU BA KONSULTAN DESIGN SEI AJUSTA TUIR PLANO HUSI PROJECTO NAIN .OU BAZEIA BA DOKUMENTOS KONSULTAN NIAN NEBE SUPMETE MAI HUSI PROJECTO NAIN.
	24	Preparation of detailled Design for Rahabilitation municipio Roads Package 4 : turiscai to Alas	Wan Husin & Associates SDN. BHD Jv Consultant & eng. Interconental Unip Lda	MPW- CS 2000028	LM		Plan Actual		
	25	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000029	LM	MOP	Plan Actual		
	26	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000027	LM	MOP	Plan Actual		
	27	Preparation Deitaled Design for Rahbilitation of Municipios	Niceles Unip Lda	MPW- CS 2000026	LM	MOP	Plan Actual		
	28	Preparation of Detailed Engineering & bid Preparation for new Bridge in 2019 package 1 : Samalari, sana uatulari- lai sorulai, sumaco (lacluta uma tolu) molas matadoro - RTK, Comoro mota ulun	Vox Da Vinci Consultant Engineering Lda	MPW- CS 2000031	LM	MOP	Plan Actual		
	29	Preparation Deitaled Design for Rahbilitation of Municipios	Team Consultant Jv. ATT & ATT & Triangle	MPW- CS 2000021	LM	MOP	Plan Actual		
	30	Preparation Deitaled Design for Rahbilitation of Municipios	Aureum Solis Consultant, Unip Lda Jv PT Bikarma	MPW- CS 2000033	LM	MOP	Plan Actual		
	31	Preparation Deitaled Design for Rahbilitation of Municipios	PT. Bikarma JV Aureum Solis Consultant, Unip Lda	MPW- CS 2000023	LM	MOP	Plan Actual		
	32	Intersection in the Existing dili liquisa road to conec akses road from tibar Bay Port	TPF Timor Unipessoal Lda	REP/009/MOP/2019	FI	MOP	Plan Actual		FHO
	33	Preparation Deitaled Design for Enginnering Desing Dili Urban Roads	Kiat Konsultan				Plan Actual		
	34	Konsultan Suprevisi for Konstruction Suprevision of daradau irigation Schema	PT.Suanda karya Jv KWK	REP/042/MAP/2017	FI	MOP	Plan Actual		Konsultan la serviso ona iha tereno,maibe pagamento seidauk hotu
	35	Suprevision Consultant for Construction of Intersection in the Existing Dili-Liquisa Road to Connect Access Road from Tibar Bay port (National Road)	Lelo Unipessoal Lda.		LM	MOP	Plan Actual		
	36	Preparation of Detailed Engineering Design (DED) For New Cable Stayed Bridge Over the Becusse River, in Dili Total Length +	TPT Timor Unip Lda		LM	MOP	Plan Actual		
		TOTAL PROJETO ON-GOING							

Note:

- Planu Periode inspesaun iha tereinu
- Implementa Periode inspesaun iha tereinu
- Relatoriu avaliasuan mensal iha Dili
- Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

(Eng. Vidal Guterres)
Eng. PMU ba Projetu (Impréstimo), ADN, I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN, I.P.

MINISTERIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Augusta da Costa Ferreira

Municipio MUNICIPIO DILI NO POSTOS

2022 — **Desembro**

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		Observasaun
IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co,Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan Actual	FHO
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan Actual	halo Relatorio Pagamento
	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const.Co ,Ltd. / Chongqing Road Engineering (Group)Co ,Ltd (Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	halo Relatorio Pagamento
	5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Const.Co ,Ltd. / Chongqing Road Engineering (Group)Co ,Ltd (Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	halo Relatorio Pagamento
	6	Road Network Upgranding Project (RNUP) Upgrading and Maintanace of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	China Wu Yi Co ,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	halo Relatorio Pagamento
	7	Road Climate Resilience project (RCRP) upgranding project and maintanace of Dili- Ainaro Road Lot 3(Solerema - Bandudatu Section (Km 34 +620 - Km 64 + 000)(29km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	FHO
	8	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 4 Bandudato-Aituto section (km 64+00 -km 89+000) (ICB/034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	FHO
	9	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	Chongquing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	FHO
	10	Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no . 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Pagamento ba Konsultan IPC 57,58,59.
	11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Pagamento ba Konsultan IPC 57,58,59.
	12	Upgrading and Maintenance of Laclubar Jct Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO.Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual	Inspecsaun Pagamento, PBM 01,02,03,04,05,06.07. no first half Retention Money
	13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunhwa Eng. & Consulting Co ,Ltd in Joint Venture with Dongsung Eng Co ,Ltd., and in Association with Desing Science, INC , and Kai Watu Kmanek Consultants, Unip Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Pagamento ba Konsultan, IPC 32, A. no 33
	14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co ,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio
	15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intercontinental Consultanst and Technocrats Pvt.Ltd. (India) in Association With Infra Consultants in the Phlis, (Icp) Inc. (Philippines) (As Sub - Consultant) and Dezemvolve Timor Leste (Detile) Consultant, Lda (Timor Leste (As sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio
	16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Recomendasaun Pagamento IPC 11
	`17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	Recomendasaun Pagamento IPC 12

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		Desembro	
	18	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gleno - Ermera (162)	Raya Konsultan LDA	MPW- Cs 2000020	LM	MOP	Plan Actual		
	19	Preparation of Detail Engineering & Bidding Dokument Preparation for New Bridges in 2019 suco Liurai maubara 1 Bera Railako, Sanfuk, tutu luru same fahi nehan	Lelo eng. Unip Lda Jv, Pt.Multi Karidi - Guna Jasa & PT. Cipta Design Indonesia	MPW-Cs -2000032	LM	MOP	Plan Actual		
	20	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 2 : Uatulari - laisorulai	Bragtojul Unip Lda	MPW-CS -2000025	LM	MOP	Plan Actual		
	21	For Preparation of detailled engineering for Rehabilitation of Municipios Roads Package 12 : Luca to Lacluta	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000022	LM	MOP	Plan Actual		
	22	Preparation of Detailed Engineering For Rehabilitation of Municipio Roads Package : 1 JCT A - 16 (bobonaro) to lolotoe Town	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000030	LM	MOP	Plan Actual		
	23	preparation of DED for Rehabilitation of Municpio Roads Package 10 : Soibada to Soibada town	Hilobadi Jv Pt. Siarplan Utama	MPW- CS 2000024	LM	MOP	Plan Actual		
	24	Preparation of detailled Design for Rahabilitation municipio Roads Package 4 : turiscai to Alas	Wan Husin & Associates SDN. BHD Jv Consultant & eng. Interconental Unip Lda	MPW- CS 2000028	LM		Plan Actual		
	25	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000029	LM	MOP	Plan Actual		
	26	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000027	LM	MOP	Plan Actual		
	27	Preparation Deitaled Design for Rahbilitation of Municipios	Niceles Unip Lda	MPW- CS 2000026	LM	MOP	Plan Actual		
	28	Preparation of Detailed Engineering & bid Preparation for new Bridge in 2019 package 1 : Samalari, sana uatulari- lai sorulai, sumaco (lacluta uma tolu) molas matadoro - RTK, Comoro mota ulun	Vox Da Vinci Consultant Engineering Lda	MPW- CS 2000031	LM	MOP	Plan Actual		
	29	Preparation Deitaled Design for Rahbilitation of Municipios	Team Consultant Jv. ATT & ATT & Triangle	MPW- CS 2000021	LM	MOP	Plan Actual		
	30	Preparation Deitaled Design for Rahbilitation of Municipios	Aureum Solis Consultant, Unip Lda Jv PT Bikarma	MPW- CS 2000033	LM	MOP	Plan Actual		
	31	Preparation Deitaled Design for Rahbilitation of Municipios	PT. Bikarma JV Aureum Solis Consultant, Unip Lda	MPW- CS 2000023	LM	MOP	Plan Actual		
	32	Intersection in the Existing dili liquisa road to conec akses road from tibar Bay Port	TPF Timor Unipessoal Lda	REP/009/MOP/2019	FI	MOP	Plan Actual		
	33	Preparation Deitaled Design for Enginnering Desing Dili Urban Roads	Kiat Konsultan				Plan Actual		
	34	Konsultan Suprevisi for Konstruction Suprevision of daradau irigation Schema	PT.Suanda karya Jv KWK	REP/042/MAP/2017	FI	MOP	Plan Actual		
	35	Suprevision Consultant for Construction of Intersection in the Existing Dili-Liquisa Road to Connect Access Road from Tibar Bay port (National Road)	Lelo Unipessoal Lda.		LM	MOP	Plan Actual		
	36	Preparation of Detailed Engineering Design (DED) For New Cable Stayed Bridge Over the Becusse River, in Dili Total Length +	TPT Timor Unip Lda		LM	MOP	Plan Actual		
		TOTAL PROJETO ON-GOING							

Desembro

Th	Fri	Sa	Su	Mo	Tu	We	Th	Fri	Sa	Su	Mo	Tu	We	Th	Fri	Sa	Su	Mo	Tu	We	Th	Fri	Sa	Su	Mo	Tu	We	Th	Fri	Sa	Su	Mo	Tu	We	Th	Fri	Sa
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31						

18–31	SERVISU BA KONSULTAN DESIGN SEI AJUSTA TUIR PLANO HUSI PROJECTO NAIN .OU BAZEIA BA DOKUMENTOS KONSULTAN NIAN NEBE SUPMETE MAI HUSI PROJECTO NAIN.
32	FHO
34	Konsultan la serviso ona iha tereno,maibe pagamento seidauk hotu

Note:

- Planu Periode inspesaun iha tereinu
- Implementa Periode inspesaun iha tereinu
- Relatoriu avaliasuan mensal iha Dili
- Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

(Augusta da Costa Ferreira)
Eng. PMU ba Projetu (Imprestimo), ADN, I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN, I.P.

MINISTERIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Teresa Gomes

Municipio MUNICIPIO DILI NO POSTOS

2022 — **Desembro**

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		Observasaun
IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co,Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan Actual	FHO
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan Actual	halo Relatorio Pagamento
	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	halo Relatorio Pagamento
	5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabac - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	halo Relatorio Pagamento
	6	Road Network Upgranding Project (RNUP) Upgrading and Maintanace of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	halo Relatorio Pagamento
	7	Road Climate Resilience project (RCRP) upgranding project and maintanace of Dili- Ainaro Road Lot 3(Solerema - Bandudatu Section (Km 34 +620 - Km 64 + 000)(29km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	FHO
	8	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 4 Bandudato-Aituto section (km 64+00 -km 89+000) (ICB/034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	FHO
	9	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	Chongquing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	FHO
	10	Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no . 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Pagamento ba Konsultan IPC 57,58,59.
	11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Pagamento ba Konsultan IPC 57,58,59.
	12	Upgrading and Maintenance of Laclubar Jct Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO.Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual	Inspecsaun Pagamento, PBM 01,02,03,04,05,06.07. no first half Retention Money
	13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunhwa Eng. & Consulting Co.,Ltd in Joint Venture with Dongsung Eng. Co.,Ltd., and in Association with Desing Science, INC., and Kai Watu Kmanek Consultants, Unip Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Pagamento ba Konsultan, IPC 32, A. no 33
	14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio
	15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intercontinental Consultanst and Technocrats Pvt.Ltd. (India) in Association With Infra Consultants in the Phils. (Icp) Inc. (Philippines) (As Sub - Consultant) and Dezemvolve Timor Leste (Detile) Consultant, Lda (Timor Leste (As sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio
	16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Recomendasaun Pagamento IPC 11
	`17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	Recomendasaun Pagamento IPC 12

Desembro

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		Th 1	Fri 2	Sa 3	Su 4	Mo 5	Tu 6	We 7	Th 8	Fri 9	Sa 10	Su 11	Mo 12	Tu 13	We 14	Th 15	Fri 16	Sa 17	Su 18	Mo 19	Tu 20	We 21	Th 22	Fri 23	Sa 24	Su 25	Mo 26	Tu 27	We 28	Th 29	Fri 30	Sa 31	Observasaun
	18	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gleno - Ermera (162)	Raya Konsultan LDA	MPW- Cs 2000020	LM	MOP	Plan																																SERVISU BA KONSULTAN DESIGN SEI AJUSTA TUIR PLANO HUSI PROJECTO NAIN .OU BAZEIA BA DOKUMENTOS KONSULTAN NIAN NEBE SUPMETE MAI HUSI PROJECTO NAIN.
							Actual																																
	19	Preparation of Detail Engineering & Bidding Dokument Preparation for New Bridges in 2019 suco Liurai maubara 1 Bera Railako, Sanfuk, tutu luru same fahi nehan	Lelo eng. Unip Lda Jv, Pt.Multi Karidi - Guna Jasa & PT. Cipta Design Indonesia	MPW-Cs -2000032	LM	MOP	Plan																																
							Actual																																
	20	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 2 : Uatulari - laisorulai	Bragtojul Unip Lda	MPW-CS -2000025	LM	MOP	Plan																																
							Actual																																
	21	For Preparation of detailled engineering for Rehabilitation of Municipios Roads Package 12 : Luca to Lacluta	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000022	LM	MOP	Plan																																
							Actual																																
	22	Preparation of Detailed Engineering For Rehabilitation of Municipio Roads Package : 1 JCT A - 16 (bobonaro) to lolotoe Town	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000030	LM	MOP	Plan																																
							Actual																																
	23	preparation of DED for Rehabilitation of Municpio Roads Package 10 : Soibada to Soibada town	Hilobadi Jv Pt. Siarplan Utama	MPW- CS 2000024	LM	MOP	Plan																																
							Actual																																
	24	Preparation of detailled Design for Rahabilitation municipio Roads Package 4 : turiscai to Alas	Wan Husin & Associates SDN. BHD Jv Consultant & eng. Interconental Unip Lda	MPW- CS 2000028	LM		Plan																																
							Actual																																
	25	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000029	LM	MOP	Plan																																
							Actual																																
	26	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000027	LM	MOP	Plan																																
							Actual																																
	27	Preparation Deitaled Design for Rahbilitation of Municipios	Niceles Unip Lda	MPW- CS 2000026	LM	MOP	Plan																																
							Actual																																
	28	Preparation of Detailed Engineering & bid Preparation for new Bridge in 2019 package 1 : Samalari, sana uatulari- lai sorulai, sumaco (lacluta uma tolu) molas matadoro - RTK, Comoro mota ulun	Vox Da Vinci Consultant Engineering Lda	MPW- CS 2000031	LM	MOP	Plan																																
							Actual																																
	29	Preparation Deitaled Design for Rahbilitation of Municipios	Team Consultant Jv. ATT & ATT & Triangle	MPW- CS 2000021	LM	MOP	Plan																																
							Actual																																
	30	Preparation Deitaled Design for Rahbilitation of Municipios	Aureum Solis Consultant, Unip Lda Jv PT Bikarma	MPW- CS 2000033	LM	MOP	Plan																																
							Actual																																
	31	Preparation Deitaled Design for Rahbilitation of Municipios	PT. Bikarma JV Aureum Solis Consultant, Unip Lda	MPW- CS 2000023	LM	MOP	Plan																																
							Actual																																
	32	Intersection in the Existing dili liquisa road to conec akses road from tibar Bay Port	TPF Timor Unipessoal Lda	REP/009/MOP/2019	FI	MOP	Plan																																FHO
							Actual																																
	33	Preparation Deitaled Design for Enginnering Desing Dili Urban Roads	Kiat Konsultan				Plan																																
							Actual																																
	34	Konsultan Suprevisi for Konstruction Suprevision of daradau irigation Schema	PT.Suanda karya Jv KWK	REP/042/MAP/2017	FI	MOP	Plan																																Konsultan la serviso ona iha tereno,maibe pagamento seidauk hotu
							Actual																																
	35	Suprevision Consultant for Construction of Intersection in the Existing Dili-Liquisa Road to Connect Access Road from Tibar Bay port (National Road)	Lelo Unipessoal Lda.		LM	MOP	Plan																																
							Actual																																
	36	Preparation of Detailed Engineering Design (DED) For New Cable Stayed Bridge Over the Becusse River, in Dili Total Length +	TPT Timor Unip Lda		LM	MOP	Plan																																
							Actual																																
TOTAL PROJETO ON-GOING																																							

Note:

- Planu Periode inspesaun iha tereinu
- Implementa Periode inspesaun iha tereinu
- Relatoriu avaliasuan mensal iha Dili
- Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

(Eng. Teresa Gomes)
Eng. PMU ba Projetu (Impréstimo), ADN, I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN, I.P.

MINISTERIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Tito Edgar F.N. de Jesus

Municipio MUNICIPIO DILI NO POSTOS

Municipio / Posto IMPRESTIMO

2022 — Desembro

No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		Observasaun
1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co,Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan / Actual	
2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan / Actual	FHO
3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan / Actual	halo Relatorio Pagamento
4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan / Actual	halo Relatorio Pagamento
5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan / Actual	halo Relatorio Pagamento
6	Road Network Upgranding Project (RNUP) Upgrading and Maintanace of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan / Actual	halo Relatorio Pagamento
7	Road Climate Resilience project (RCRP) upgranding project and maintanace of Dili- Ainaro Road Lot 3(Solerema - Bandudatu Section (Km 34 +620 - Km 64 + 000)(29km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan / Actual	FHO
8	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 4 Bandudato-Aituto section (km 64+00 -km 89+000) (ICB/034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan / Actual	FHO
9	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	Chongquing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan / Actual	FHO
10	Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no . 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan / Actual	Halo Pagamento ba Konsultan IPC 57,58,59.
11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan / Actual	Halo Pagamento ba Konsultan IPC 57,58,59.
12	Upgrading and Maintenance of Laclubar Jct Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO.Lda		IMPRESTIMO	ADB (LOAN)	Plan / Actual	Inspecsaun Pagamento, PBM 01,02,03,04,05,06.07. no first half Retention Money
13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunhwa Eng. & Consulting Co.,Ltd in Joint Venture with Dongsung Eng. Co.,Ltd., and in Association with Desing Science, INC., and Kai Watu Kmanek Consultants, Unip Lda		IMPRESTIMO	ADB (LOAN)	Plan / Actual	Halo Pagamento ba Konsultan, IPC 32, A. no 33
14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan / Actual	Halo Relatorio
15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intercontinental Consultanst and Technocrats Pvt.Ltd. (India) in Association With Infra Consultants in the Phlis. (Icp) Inc. (Philippines) (As Sub - Consultant) and Dezenvolve Timor Leste (Detile) Consultant, Lda (Timor Leste (As sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan / Actual	Halo Relatorio
16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan / Actual	Halo Recomendasaun Pagamento IPC 11
`17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan / Actual	Recomendasaun Pagamento IPC 12

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		Desembro	
								Th 1, Fri 2, Sa 3, Su 4, Mo 5, Tu 6, We 7, Th 8, Fri 9, Sa 10, Su 11, Mo 12, Tu 13, We 14, Th 15, Fri 16, Sa 17, Su 18, Mo 19, Tu 20, We 21, Th 22, Fri 23, Sa 24, Su 25, Mo 26, Tu 27, We 28, Th 29, Fri 30, Sa 31	
	18	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gleno - Ermera (162)	Raya Konsultan LDA	MPW- Cs 2000020	LM	MOP	Plan		SERVISU BA KONSULTAN DESIGN SEI AJUSTA TUIR PLANO HUSI PROJECTO NAIN .OU BAZEIA BA DOKUMENTOS KONSULTAN NIAN NEBE SUPMETE MAI HUSI PROJECTO NAIN.
							Actual		
	19	Preparation of Detail Engineering & Bidding Dokument Preparation for New Bridges in 2019 suco Liurai maubara 1 Bera Railako, Sanfuk, tutu luru same fahi nehan	Lelo eng. Unip Lda Jv, Pt.Multi Karidi - Guna Jasa & PT. Cipta Design Indonesia	MPW-Cs -2000032	LM	MOP	Plan		
							Actual		
	20	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 2 : Uatulari - laisorulai	Bragtojul Unip Lda	MPW-CS -2000025	LM	MOP	Plan		
							Actual		
	21	For Preparation of detailled engineering for Rehabilitation of Municipios Roads Package 12 : Luca to Lacluta	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000022	LM	MOP	Plan		
							Actual		
	22	Preparation of Detailed Engineering For Rehabilitation of Municipio Roads Package : 1 JCT A - 16 (bobonaro) to lolotoe Town	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000030	LM	MOP	Plan		
							Actual		
	23	preparation of DED for Rehabilitation of Municpio Roads Package 10 : Soibada to Soibada town	Hilobadi Jv Pt. Siarplan Utama	MPW- CS 2000024	LM	MOP	Plan		
							Actual		
	24	Preparation of detailled Design for Rahabilitation municipio Roads Package 4 : turiscai to Alas	Wan Husin & Associates SDN. BHD Jv Consultant & eng. Interconental Unip Lda	MPW- CS 2000028	LM		Plan		
							Actual		
	25	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000029	LM	MOP	Plan		
							Actual		
	26	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000027	LM	MOP	Plan		
							Actual		
	27	Preparation Deitaled Design for Rahbilitation of Municipios	Niceles Unip Lda	MPW- CS 2000026	LM	MOP	Plan		
							Actual		
	28	Preparation of Detailed Engineering & bid Preparation for new Bridge in 2019 package 1 : Samalari, sana uatulari- lai sorulai, sumaco (lacluta uma tolu) molas matadoro - RTK, Comoro mota ulun	Vox Da Vinci Consultant Engineering Lda	MPW- CS 2000031	LM	MOP	Plan		
							Actual		
	29	Preparation Deitaled Design for Rahbilitation of Municipios	Team Consultant Jv. ATT & ATT & Triangle	MPW- CS 2000021	LM	MOP	Plan		
							Actual		
	30	Preparation Deitaled Design for Rahbilitation of Municipios	Aureum Solis Consultant, Unip Lda Jv PT Bikarma	MPW- CS 2000033	LM	MOP	Plan		
							Actual		
	31	Preparation Deitaled Design for Rahbilitation of Municipios	PT. Bikarma JV Aureum Solis Consultant, Unip Lda	MPW- CS 2000023	LM	MOP	Plan		
							Actual		
	32	Intersection in the Existing dili liquisa road to conec akses road from tibar Bay Port	TPF Timor Unipessoal Lda	REP/009/MOP/2019	FI	MOP	Plan		FHO
							Actual		
	33	Preparation Deitaled Design for Enginnering Desing Dili Urban Roads	Kiat Konsultan				Plan		
							Actual		
	34	Konsultan Suprevisi for Konstruction Suprevision of daradau irigation Schema	PT.Suanda karya Jv KWK	REP/042/MAP/2017	FI	MOP	Plan		Konsultan la serviso ona iha tereno,maibe pagamento seidauk hotu
							Actual		
	35	Suprevision Consultant for Construction of Intersection in the Existing Dili-Liquisa Road to Connect Access Road from Tibar Bay port (National Road)	Lelo Unipessoal Lda.		LM	MOP	Plan		
							Actual		
	36	Preparation of Detailed Engineering Design (DED) For New Cable Stayed Bridge Over the Becusse River, in Dili Total Length +	TPT Timor Unip Lda		LM	MOP	Plan		
							Actual		
		TOTAL PROJETO ON-GOING							

Note:

- Planu Periode inspesaun iha tereinu
- Implementa Periode inspesaun iha tereinu
- Relatoriu avaliasuan mensal iha Dili
- Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

(Eng. Tito Edgar F.N. de Jesus)
Eng. PMU ba Projetu (Impréstimo), ADN, I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN, I.P.

MINISTERIO DO PLANO E ORDENAMENTO
VII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Adonis Julio Fernandes

Municipio MUNICIPIO MANATUTO NO POSTOS

2022

DESEMBRO

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
MANATUTO VILA (MV)	1	Konstrusaun ka Rehabilitasaun ba EBF Batara	MEJD PKRIE EBF BATARA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																Lakonsege hare tamba Okupadu ho Pagamento
	2	Konstrusaun ka Rehabilitasaun ba EBF Aisiu-Um	MEJD PKRIE EBF AISIU-UM	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																Lakonsege hare tamba Okupadu ho Pagamento
	3	Konstrusaun ka Rehabilitasaun ba EBC Remanarun	MEJD PKRIE EBC REMANARUN	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																Lakonsege hare tamba Okupadu ho Pagamento
	4	Konstrusaun ka Rehabilitasaun ba EBC Weaihudik	MEJD PKRIE EBC WEAIHUDIK	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																Lakonsege hare tamba Okupadu ho Pagamento
	5	Konstrusaun ka Rehabilitasaun ba EBF Rentau	MEJD PKRIE EBF RENTAU	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																Lakonsege hare tamba Okupadu ho Pagamento
	6	Konstrusaun ka Rehabilitasaun ba ESG Kay Rala	MEJD PKRIE ESG KAY RALA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																Lakonsege hare tamba Okupadu ho Pagamento
	7	Konstrusaun ka Rehabilitasaun ba EBF Obrato	MEJD PKRIE EBF OBRATO	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																Lakonsege hare tamba Okupadu ho Pagamento
	8	Construção de novo Estadio de Futebol em Manatuto	Obrai Unipesoal, Lda	ICB/0128/SEJD-2014	FI	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	Plan																																
							Actual																																Lakonsege hare tamba Okupadu ho Pagamento
	9	Konstrusaun ESTV Beadi-Manatuto	Ralan Unip. Lda	03/PDIM-II/MNTT/IX/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																Projeitu Refere FHO ona
	10	Continuacao Requalificacao do Jardim Onde se Localiza Monumento Municipal Manatuto	Carya Timor Leste Unip. Lda	08/PDIM-I/MNTT/XII/2019	PDIM	ESTATAL	Plan																																
							Actual																																Lakonsege hare tamba Okupadu ho Pagamento
	11	Continuacao e Finalizacao dos Acessores Monumentos Municipio Manatuto	Carya Timor Leste Lda	01/PDIM-I/MNTT/XII/2019	PDIM	ESTATAL	Plan																																
							Actual																																Lakonsege hare tamba Okupadu ho Pagamento
	12	Costrusaun Fatin Izolamento Iha Municipio Manatuto	Talamori Unip.Lda	RDTL-MS-DNA-DC-20-254	LM	SAUDE	Plan																																
							Actual																																Lakonsege hare tamba Okupadu ho Pagamento
	13	Supplay and installation Main Power for Isolation and Laboratorium Building Maabat Manatuto	Fraternity Unip.Lda	RDTL-MS-C19-DNA-DC-21-229	LM	MINISTERIO DA SAUDE	Plan																																
							Actual																																Lakonsege hare tamba Okupadu ho Pagamento
	14	New Construction of Laboratory for Covid 19 at Manatuto, Ministery of Helath, Timor Leste	Kartini Unipessoal Lda	RDTL-MS-DNA-RBK-20-186	LM	MINISTERIO DA SAUDE	Plan																																Projeitu Refere FHO ona
							Actual																																
LALEIA (LAL)	1	Konstrusaun ka Rehabilitasaun ba EP Cairui	MEJD PKRIE EP CAIRUI	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																Lakonsege hare tamba Okupadu ho Pagamento
	2	Rehabilitasaun Kampu Foteboll iha Postu Administrativu Laleia	DCO Unip.Lda	011LM/AND/MPIE/VII/DILI/2019/EDIFICIO DEPARTMENT	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																																
							Actual																																
	3	Konstrusaun Edificio Posto Administrativo Laleia	Hare Unip.Lda	02/PDIM-I/MNTT/IX/2019	PDIM	ESTATAL	Plan																																Projeitu Refere FHO ona
							Actual																																
AC)	1	New Installation Mv, Lv Line & House Connection From Laclubar Vila to Funar And Fatuk Manu - Manatuto Municipality	Tasibala III Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000412	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																Lakonsege hare tamba okupado ho Pagamento

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	DESEMBRO 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
LACLUBAR (L	2	Konstrusaun Posto Saude Iha iha Suku Funar - Laklubar	Ladiama Unip. Lda	04/PDIM I/MNTT/IX/2019	PDIM	MINISTERIO SAUDE	Plan																																
							Actual																																Lakonsege hare tamba okupado ho Pagamento
	3	Konstrusaun Rezidensia Pesoal Iha iha Suku Funar - Laklubar	Tonijo Unip. Lda	05/PDIM-I/MNTT/IX/2019	PDIM	MINISTERIO SAUDE	Plan																																Projeitu Refere FHO ona
							Actual																																
	1	Kontinuasaun Konst. Postu Saude Iha Suku Fatumakerek	Hatuwari Unip. Lda	02/PDD-II/MNTT/VII/2015	PDIM	MINISTERIO SAUDE	Plan																																
							Actual																																Projeitu parado
	2	Konstrusaun ESTV Soibada Manatuto (CA + CB)	Manufahi Kiik Unip. Lda	01/PDIM-I/MNTT/IX/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																Projeitu Refere FHO ona
							Actual																																
BARIQUE (BA)	1	New Construction Centre of Rice Milling, Fence, Office & Housing in Natarbora	Tasibala II Const	RDTL/PO:2016-11272	LM	MINISTERIO AGRIKULTURA E PESCAS	Plan																																
							Actual																																Projeitu Abandona
	2	Konstrusaun Postu Saude Aimeta Laran-Barique	Malack II Unip. Lda	03/PDIM-I/MNTT/IX/2019	PDIM	MINISTERIO SAUDE	Plan																																
							Actual																																Lakonsege hare tamba Okupadu ho Pagamento
LACLO (LA)	1	New Installation MV, LV Line and House Connection from Laclo to Mantane - Manatuto Municipality	Anopa Electrical Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000421	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																Lakonsege hare tamba Okupadu ho Pagamento
	2	Konstrusaun Edificio Posto Administrativo Laclo	Ailili Const. Unip. Lda	02/PDIM-I/MNTT/IX/2019	PDIM	ESTATAL	Plan																																Projeitu Refere FHO ona
							Actual																																
	3	Rehabilitation of Behau Mini Tradisional Food	Esa-Un	RDTL:74/GMTAC/X//2015	LM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan																																
							Actual																																Projeitu Abandona
	4	Konstrusaun Mercado Komunitaria Kikan Ilimano	Surprise Unip. Lda	07/PDIM-II/MNTT/VIII/2016	PDIM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan																																
							Actual																																Projeitu Abandona
	5	Konstrusaun ka Rehabilitasaun ba PE Rembor	MEJD PKRIE PE REMBOR	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																Lakonsege hare tamba Okupadu ho Pagamento
	6	Konstrusaun ka Rehabilitasaun ba EBF Bahadik	MEJD PKRIE EBF BAHADIK	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																Lakonsege hare tamba Okupadu ho Pagamento
TOTAL PROJETO ON-GOING																																							

Note:

Plano Periode inspesaun iha tereinu | **Implementasaun Plano Periode inspesaun iha tereinu** | **Relatoriu avaliasuan mensal iha Dili** | **Inspesaun Pagamentu Anual iha tereinu**

Prepara Husi :

(Adonis Julio Fernandes)
Eng. Electricidade, ADN, I.P

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo,ADN, I.P

MINISTERIO DO PLANO E ORDENAMENTO

ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng. Domingos D. X. e Silva

Municipio Manatuto

Decembro

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
MANATUTO VILA (MV)	1	Rehabilitation Estrada Urbanas Manatuto Vila (3.72 km) area in Manatuto Municipality Manatuto	Maran-Dai, Lda JV Adam Motor, Unip. Lda	SSS/062/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Progressu Fiziku 100%
							Actual																																Relatoriu Fulan Novembro Eng. Munisipiu Manatuto la halo Inspesaun la Maximo tamba projeito refere finaliza 100% ona iha tereino, no kompania hein rekomendadasaun ikus husi DNEPCC (MOP). Atu Informa mos katak iha fulan28 de Novembru de 2022 loron Indenpendensia Timor Leste lokaliza iha Manatuto Villa tamba ne'e Teknik la halo Monitoriza makximu tamba apoia Tekniku Nasional
	2	Rehabilitacao Estrada Urbanas Jct. Ma'abat - Manatuto Vila - Sau Ponte (4.68 km) in Manatuto Municipio Manatuto	Nananiu, Unip. Lda JV Ina Forek, Lda	SSS/061/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Progressu Fiziku 100%
							Actual																																Relatoriu Fulan Novembro Eng. Munisipiu Manatuto la halo Inspesaun la Maximo tamba projeito refere finaliza 100% ona iha tereino, no kompania hein rekomendadasaun ikus husi DNEPCC (MOP). Atu Informa mos katak iha fulan28 de Novembru de 2022 loron Indenpendensia Timor Leste lokaliza iha Manatuto Villa tamba ne'e Teknik la halo Monitoriza makximu tamba apoia Tekniku Nasional
	4	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R,D Interior Junior Construction / Hebei Road and Bridge Group	ICB/023/MPW-2013	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																																Relatoriu Fulan Nov Eng. Munisipiu Manatuto la halo Inspesaun Maximo tamba durante ne'e Eng Dili mak reponsabliza inspeksaun ba projeito Imprestimu (ADB).Atu Informa mos katak iha fulan28 de Novembru de 2022 loron Indenpendensia Timor Leste lokaliza iha Manatuto Villa tamba ne'e Teknik la halo Monitoriza makximu tamba apoia Tekniku Nasional
	6	Manatuto to Laclubar (Orhua Bridge)	Manu Aman Unip.Lda	nn	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																PHO
							Actual																																PHO
	12	Sumase River	Forte, Unip. Lda	SSS/113/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Progressu Fiziku terreinu 100.00%
							Actual																																FHO
	13	Rehabilitation of Roads Monumento - Laclubar, Mercado Hua-Lu, Manatuto Municipality	Ilatun, Lda	SSS/115/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Progressu Fiziku terreinu 97.52%
							Actual																																FHO
	14	New Const. of Gabion Tower No.04 Section Manatuto - Baucau	Geovanio Unip. Lda		LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Progressu Fiziku terreinu 98.51%
							Actual																																FHO
LALEIA (LAL)	3	R4D Rural Road Routine Maintenance Haturalan - Cairui Chainage 0+000-9+800	As Jazesia Unipessoal Lda	MPW-W-210055	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Progressu Fiziku 100%
							Actual																																FHO
LACLUBAR (LAC)	2	Road Network Upgrading Project (RNUP) for Laclubar - natarbora (ADB Loan)	China Nuclear Industry 22ND Construction Co; LTD	ICB/04/MPW-2014	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																																Relatoriu Fulan Nov Eng. Munisipiu Manatuto la halo Inspesaun Maximo tamba durante ne'e Eng Dili mak reponsabliza inspeksaun ba projeito Imprestimu (ADB).Atu Informa mos katak iha fulan28 de Novembru de 2022 loron Indenpendensia Timor Leste lokaliza iha Manatuto Villa tamba ne'e Teknik la halo Monitoriza makximu tamba apoia Tekniku Nasional
	5	Rural Roads (R4D) Periodic Maintenance Laclubar Fatumakerek Chainage 0+000 - 27+000 (162)	Hatuwari Unip. Lda	MPW-W-NCB-R-190035	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																																Relatoriu Fulan Nov Eng. Munisipiu la realiza Maximo tamba, projeito refere kompania sei kontinua servisu iha tereinu tamba ne'e teknik Munisipiu la halao monotoriza iha tereinu ho rajaun tamba kestaun tempo no relasaun pagamento Annual.Atu Informa mos katak iha fulan28 de Novembru de 2022 loron Indenpendensia Timor Leste lokaliza iha Manatuto Villa tamba ne'e Teknik la halo Monitoriza makximu tamba apoia Tekniku Nasional
	6	Routine Roads Maintenance - JCTA09 Laclubar (C15) Manatuto Municipality (162)	Ryzena Unipessoal Lda	MOP/DGOP/DNEPCC/0871-VIII/2020	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																																Relatoriu Fulan Nov Eng. Munisipiu la realiza Maximo tamba, projeito refere kompania la servisu ona iha tereinu tamba tuir kompania nia kontasaun volume remata ona maibe kalkulasaun teknik volumeme sedauk antingi 100% tamba iha difente Dimensaun excavation ho ida ne'e volume sei menus iha terreinu, tamba ne;e teknik Munisipiu la halao monotoriza iha tereinu tamba projeito refere kategoria Abandona.Atu Informa mos katak iha fulan28 de Novembru de 2022 loron Indenpendensia Timor Leste lokaliza iha Manatuto Villa tamba ne'e Teknik la halo Monitoriza makximu tamba akompania teknik husi Nasional.
	7	R4D Rural Road Spot Improvement Funar - Fatumakerek Chainage 12+000 - 27+000	Sun Rise Golden Construction 02 Lda	MPW-W-210057	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On going
							Actual																																Relatoriu Fulan Nov Eng. Munisipiu la bele realiza monitoring tamba projeito refere lokaliza iha Fatukmakarek baliza entre Turiscai tamba ai'i bo'ot taka estrada laran hodi difilkulta Eng Munisipiun la bele asesu atu monitoriza projeito,karik Eng Munisipiu atu monotoriza projeito refere tenki ultrapasa liu husi Same Posto Administrativu Turiscai Villa.Atu Informa mos katak iha fulan28 de Novembru de 2022 loron Indenpendensia Timor Leste lokaliza iha Manatuto Villa tamba ne'e Teknik la halo Monitoriza makximu tamba apoia Tekniku Nasional
	8	R4D Rural Road Spot Improvement Laclubar - Funar Chainage 0+000 - 12+000	Adahiak Orlao Unipessoal Lda	MPW-W-210056	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																																Relatoriu Fulan Novembru Eng. Munisipiu Manatuto la halo Inspesaun maxsimu tamba relasaun pagamento anual preojeito refere kompania kontinuasaun servisu hela iha tereinu, maibe iha mos mudansa lokaliza projeito refere no agora dadaun kompania servisu hela iha tereinu postu Laclubar Villa. atu informa deit iha mos mudansa lokaliza projeitu ne'e antes ne'e projeito refere lokaliza iha Suco Funar baliza ho Suco Fatumakerek.Atu Informa mos katak iha fulan28 de Novembru de 2022 loron Indenpendensia Timor Leste lokaliza iha Manatuto Villa tamba ne'e Teknik la halo Monitoriza makximu tamba akompania teknik husi Nasional.
SOIBADA (SO)	1	Construction of New Steel Bridge 100m in Milotu Sahe river, jct.Fatucamanau, Soibada, Timor Leste	FIRDO UNIPESSOAL LDA	SSS/013/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Progressu Fiziku 100%
							Actual																																Relatoriu Fulan Novembru Eng. Munisipiu Manatuto halo Inspesaun iha tereino ba pagamento annual, projeito refere kategoria final (PHO), tamba neé iha mos mudansa progresu anterior 100%, maibe husi parte teknik halo deduksaun ba item AC-WC tamba menus iha tereinu tuir rejultadu inpeksaun pagamento progres fisik atinji deit 99.93% iha fulan Setembru.Atu Informa mos katak iha fulan28 de Novembru de 2022 loron Indenpendensia Timor Leste lokaliza iha Manatuto Villa tamba ne'e Teknik la halo Monitoriza makximu tamba apoia Tekniku Nasional
	4	R4D Rural Road Spot Improvement Manlala (Manufahi Kiik) - Soibada Chainage 0+000-2+000	Manufahi Kiik Unip. Lda	MPW-W-210059	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																																Relatoriu Fulan Nov Eng. Munisipiu la realiza Maximo tamba, projeito refere kompania sei kontinua servisu iha tereinu tamba ne'e teknik Munisipiu la monitoriza maxsimu monotoriza iha tereinu ho rajaun tamba kestaun tempo no relasaun pagamento Annual.Atu Informa mos katak iha fulan28 de Novembru de 2022 loron Indenpendensia Timor Leste lokaliza iha Manatuto Villa tamba ne'e Teknik la halo Monitoriza makximu tamba akompania teknik husi Nasional.
	5	R4D Rural Road Spot Improvement Soibada - Fatumakerek Chainage 8+000-10+700	Ryzena Unipessoal Lda	MPW-W-210060	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																																Relatoriu Fulan Novembru Eng. Munisipiu Manatuto la halo Inspesaun Maximo tamba kestaun tempo no udan Projeito refere kompania hahu servisu fali ona iha tereinu.Atu Informa mos katak iha fulan28 de Novembru de 2022 loron Indenpendensia Timor Leste lokaliza iha Manatuto Villa tamba ne'e Teknik la halo Monitoriza makximu tamba apoia Tekniku Nasional

MINISTERIO DO PLANO E ORDENAMENTO TERRITORIAL

ADN, I.P. Agencia de Desenvolvimento Nacional, Instituto Publico

PLANU INSPESAUN

Naran Eng. Domingos D. X. e Silva

Municipio Manatuto

2022

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	Decembro 1–31	OBS
BARIQUE (BA)	1	Construction of Sahen Bridge Approach Protection (A14) Manatuto (MPW-W-190157) (162)	Yoku Unipessoal Lda	MPW-W-190157	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		On Going
							Actual		Relatoriu Fulan Novembru Eng. Munisipiu Manatuto la halo Inspesaun la Maximo tamba, Projeto refere la serviss iha tereinu, no tuir informasaun husi projeto nain MOP husi parte kompania la koi kontinuasaun ona sira nia serviss iha terreinu, projeto refere tuna kntoperta Abandona. Atu Informa mos katak iha fulan28 de Novembru de 2022 loron Independensia Timor Leste lokaliza iha Manatuto Villa tamba ne'e Teknik la halo Monitorizca maksimu tamba apoia Teknika Nasional
	3	Rural Roads Routine Maintenance Uma Boco - Aubeon, Sta. 0+000 - 6+000, Manututo Municipality (Manutensaun)	Zenobia Diak Unip.Lda	MPWTC - CD - 170003	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		Progressu Fiziku 100%
							Actual		FHO
	7	R4D Rural Periodic Maintenance Kaen Laran - Barique Chainage 0+000 - 9+000 & Routine, Hatularan-Cairui Chainage 0+000-9+800 (162)	Manufahi Kiik Unip, Lda	MPW-W-W-190080	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		On Going
							Actual		Relatoriu Fulan Novembru Eng. Munisipiu Manatuto la halo Inspesaun la Maximo tamba Projeto refere Abandona iha treinu. Atu informa mos katak projeto refere husi parte kompania lori ona karta ba projeto nain (MOP) kompania la kontinuasun ona serviss. Atu Informa mos katak iha fulan28 de Novembru de 2022 loron Independensia Timor Leste lokaliza iha Manatuto Vilatamba ne'e Teknik la halo Monitorizca maksimu tamba apoia Teknika Nasional
	8	R4D Rural Road Spot Improvement Agriculture Center - Aubeon Chainage 3+000-6+200	We"coi Unipessoal Lda	MPW-W-210062	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		On Going
							Actual		Relatoriu Fulan Novembru Eng. Munisipiu Manatuto la halo Inspesaun la Maximo tamba relasaun ba pagamento annual no kestoan tempo, projeto refere lao hela iha tereinu.atu informa mos katak kompania konsca prepara ona aspul makadam.Atu Informa mos katak iha fulan28 de Novembru de 2022 loron Indenpendensia Timor Leste lokaliza iha Manatuto Villa tamba ne'e Teknik la halo Monitoriza maksimu tamba apoia Teknika Nasional
	9	R4D Rural Road Spot Improvement Uma Boco - Agriculture Center Chainage 0+000 - 3+000	Linoel	MPW-W-210061	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		On Going
							Actual		Relatoriu Fulan Novembru Eng. Munisipiu Manatuto la halo Inspesaun la Maximo tamba Projeto refere paradu ou Abandona iha treinu durante ne'e Atu Informa mos katak iha fulan28 de Novembru de 2022 loron Independensia Timor Leste lokaliza iha Manatuto Villa tamba ne'e Teknik la halo Monitoriza maksimu tamba apoia Teknika Nasional
	10	R4D Rural Road Spot Improvement Kaen-Laran - Barique Chainage 0+000-9+000	Gimso Brothers Unip, Lda	MPW-W-210058	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		On Going
							Actual		Relatoriu Fulan Novembru Eng. Muanipiu Manatuto halo Inspesaun la Maximo tamba relasaun ho pagamento annual, Projeto refere lao hela iha terreiu kompania serviss kontinua ba item ne'ebe sedauk kompleta.tamba ne'e Teknik la halo Monitoriza maksimu tamba apoia Teknika Nasional
LACLO (LA)	2	Emergency Rehabilitation Project in Subao Boo, Municipio Manatuto	Sahan I Unip.Lda	SSS/304/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		PHO
							Actual		Relatoriu Fulan Novembru Eng. Munisipiu Manatuto la halo Inspesaun la Maximo tamba Projeto refere la iha kontinuasaun ona tamba projeto refere tuna ona ADB (Paket Dili - Manatuto). Atu Informa mos katak iha fulan28 de Novembru de 2022 loron Indenpendensia Timor Leste lokaliza iha Manatuto Villa tamba ne'e Teknik la halo Monitoriza maksimu tamba akompania teknik husi Nasional.
	4	Routine Roads Maintenance - Laclo, Manatuto Municipality	Egana, Unip, Lda	MPW-W-190251	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		On Going
							Actual		Relatoriu Fulan Novembru Eng. Munisipiu Manatuto la halo Inspesaun la Maximo tamba pagamento annual no kestoan tempo ata informa mos katak Projeto refere la iha serviss honjasan tamba kompania Abandona.Atu Informa mos katak iha fulan28 de Novembru de 2022 loron Indenpendensia Timor Leste lokaliza iha Manatuto Villa tamba ne'e Teknik la halo Monitoriza maksimu tamba akompania teknik husi Nasional.
	8	National Road No.1 Upgrading Project Dili - Manatuto (Package A01-01)	Sinohydro Corporation Limited	ICB/07/MPW-2014	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Progressu Fiziku 100%
							Actual		PHO
TOTAL PROJETO ON-GOING									

Note:

- Plano Periode inspesaun iha tereinu
- Implementasaun Plano Periode inspesaun iha tereinu
- Relatoriu avaliasuan mensal iha Dili
- Inspesaun Pagamentu Anual iha tereinu

Preparu Husi :

(Eng. Domingos D. X. e Silva)
Eng. ba Projeito Insfraestructura Transporte e Irigasaun Munisipiu Manatuto, ADN.I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maria Freitas)
Coordenadora da Unidade de Controlo e Valiasaun de Qualidade, ADN.I.P

Aprova Husi :

(Eng. Januario Mau Guterres)
Adjunto Director Executivo, ADN.I.P

MINISTERIO DO PLANO E ORDENAMENTO
VICE-MINISTRO DO PLANO

ADN, I.P.
Agencia de Desenvolvimento Nacional, Instituto Publico

PLANU INSPESAUN

Naran Eng. Jose Roberto Carlos Gusmão

Municipio Manatuto

2022

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	OBS
MANATUTO VILA (MV)	1	Rehabilitation Estrada Urbanas Manatuto Vila (3,72 km) area in Manatuto Municipality Manatuto	Maran-Dai, Lda JV Adam Motor, Unip, Lda	SSS/062/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	Progressu Fiziku 100%
							Actual	Relatoriu Fulan Novembro Eng. Munisipiu Manatuto la halo Inspesaun la Maximo tamba projeto refere finaliza 100% ona iha terreno, no kompania hein rekomendadasaun ikus husi DNFPCC (MOP). Atu Informa mos katak iha fulun28 de Novembru de 2022 loron Independensia Timor Leste lokaliza iha Manatuto Villa tamba ne'e Teknik la halo Monitoriza maksimu tamba apoia Tekniku Nasional
	2	Rehabilitacao Estrada Urbanas Jct. Ma'abat - Manatuto Vila - Sau Ponte (4,68 km) in Manatuto Municipio Manatuto	Nananiu, Unip, Lda JV Ina Forek, Lda	SSS/061/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	Progressu Fiziku 100%
							Actual	Relatoriu Fulan Novembro Eng. Munisipiu Manatuto la halo Inspesaun la Maximo tamba projeto refere finaliza 100% ona iha terreno, no kompania hein rekomendadasaun ikus husi DNFPCC (MOP). Atu Informa mos katak iha fulun28 de Novembru de 2022 loron Independensia Timor Leste lokaliza iha Manatuto Villa tamba ne'e Teknik la halo Monitoriza maksimu tamba apoia Tekniku Nasional
	4	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group	ICB/023/MPW-2013	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	On Going
							Actual	Relatoriu Fulan Nov Eng. Munisipiu Manatuto la halo Inspesaun Maximo tamba durante ne'e Eng Dili mak responsabiliza inspeksaun ba projeto Imprestimu (ADB) Atu Informa mos katak iha fulun28 de Novembru de 2022 loron Independensia Timor Leste lokaliza iha Manatuto Villa tamba ne'e Teknik la halo Monitoriza maksimu tamba apoia Tekniku Nasional
	6	Manatuto to Laclubar (Orhua Bridge)	Manu Aman Unip,Lda	nn	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	PHO
							Actual	PHO
	12	Sumase River	Forte, Unip, Lda	SSS/113/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	Progressu Fiziku terreinu 100.00%
							Actual	FHO
	13	Rehabilitation of Roads Monumento - Laclubar, Mercado Hua-Lu, Manatuto Municipality	Ilatun, Lda	SSS/115/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	Progressu Fiziku terreinu 97.52%
							Actual	FHO
	14	New Const. of Gabion Tower No.04 Section Manatuto - Baucau	Geovanio Unip, Lda		LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	Progressu Fiziku terreinu 98.51%
							Actual	FHO
LALEIA (LAL)	3	R4D Rural Road Routine Maintenance Haturalan - Cairui Chainage 0+000-9+800	As Jazesia Unipessoal Lda	MPW-W-210055	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	Progressu Fiziku 100%
							Actual	FHO
LACLUBAR (LAC)	2	Road Network Upgrading Project (RNUP) for Laclubar - natarbora (ADB Loan)	China Nuclear Industry 22ND Construction Co; LTD	ICB/04/MPW-2014	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	On Going
							Actual	Relatoriu Fulan Nov Eng. Munisipiu Manatuto la halo Inspesaun Maximo tamba durante ne'e Eng Dili mak responsabiliza inspeksaun ba projeto Imprestimu (ADB) Atu Informa mos katak iha fulun28 de Novembru de 2022 loron Independensia Timor Leste lokaliza iha Manatuto Villa tamba ne'e Teknik la halo Monitoriza maksimu tamba apoia Tekniku Nasional
	5	Rural Roads (R4D) Periodic Maintenance Laclubar Fatumakerek Chainage 0+000 - 27+000 (162)	Hatuwari Unip, Lda	MPW-W-NCB-R-190035	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	On Going
							Actual	Relatoriu Fulan Nov Eng. Munisipiu la realiza Maximo tamba, projeto refere kompania sei kontinua servisu iha terreinu tamba ne'e teknik Munisipiu la halao monotoriza iha terreinu ho rajaun tamba kestaun tempo no relasaun pagamento Anual.Atu Informa mos katak iha fulun28 de Novembru de 2022 loron Indenpendensia Timor Leste lokaliza iha Manatuto Villa tamba ne'e Teknik la halo Monitoriza maksimu tamba apoia Tekniku Nasional
	6	Routine Roads Maintenance - JCTA09 Laclubar (C15) Manatuto Municipality (162)	Ryzena Unipessoal Lda	MOP/DGOP/DNEPCC/0871-VIII/2020	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	On Going
							Actual	Relatoriu Fulan Nov Eng. Munisipiu la realiza Maximo tamba, projeto refere kompania la servisu ona iha terreinu tamba tuir kompania nia kontasaun volume remata ona maibe kalkulasaun teknik volumeme sedudi antingi 100% tamba iha difente Dimensaun excavation ho sida ne'e volume sei menus iha terreinu, tamba ne,e teknik Munisipiu la halao monotoriza iha terreinu tamba projeto refere kategoria Abandona.Atu Informa mos katak iha fulun28 de Novembru de 2022 loron Indenpendensia Timor Leste lokaliza iha Manatuto Villa tamba ne'e Teknik la halo Monitoriza maksimu tamba akompania teknik husi Nasional.
	7	R4D Rural Road Spot Improvement Funar - Fatumakerek Chainage 12+000 - 27+000	Sun Rise Golden Construction 02 Lda	MPW-W-210057	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	On going
							Actual	Relatoriu Fulan Nov Eng. Munisipiu la bele realiza monitoring tamba projeto refere lokaliza iha Fatukmakerek baliza entre Turisca tamba ai'bo'ot taka estrada laran hodi difikulta Eng Munisipiun la bele asesu atu monitoriza projeto,karik Eng Munisipiu atu monotoriza projeto refere tenki ultrapasa liu husi Same Posto Administrativu Turisca/ Villa.Atu Informa mos katak iha fulun28 de Novembru de 2022 loron Indenpendensia Timor Leste lokaliza iha Manatuto Villa tamba ne'e Teknik la halo Monitoriza maksimu tamba apoia Tekniku Nasional
	8	R4D Rural Road Spot Improvement Laclubar - Funar Chainage 0+000 - 12+000	Adahiak Orlao Unipessoal Lda	MPW-W-210056	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	On Going
							Actual	Relatoriu Fulan Novembru Eng. Munisipiu Manatuto la halo Inspesaun maxsimu tamba relasaun pagamento anual projeito refere kompania kontasaosan servisu hela iha terreinu, maibe iha mos mudansa lokaliza projeito refere no agora dadaun kompania servisu hela iha terreinu postu Laclubar Villa. atu informa deit iha mos mudansa lokaliza projetu ne'e antes ne'e projeito refere lokaliza iha Suco Funar baliza ho Suco Fatumakerek,Atu Informa mos katak iha fulun28 de Novembru de 2022 loron Indenpendensia Timor Leste lokaliza iha Manatuto Villa tamba ne'e Teknik la halo Monitoriza maksimu tamba akompania teknik husi Nasional.
SOIBADA (SO)	1	Construction of New Steel Bridge 100m in Milotu Sahe river, jct.Fatucamanau, Soibada, Timor Leste	FIRDO UNIPESSOAL LDA	SSS/013/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	Progressu Fiziku 100%
							Actual	Relatoriu Fulan Novembru Eng. Munisipiu Manatuto halo Inspesaun iha terreino ba pagamento anual, projeto refere kategoria fasal (FHO), tamba ne'e iha mos mudansa progresu anterior 100%, maibe husi parte teknik halo dedaksaun ba item AC-WC tamba menus iha terreinu tuir rejultadu inspeksaun pagamento progresu fasik atuej deit 99.93% iha fulan Setembru.Atu Informa mos katak iha fulun28 de Novembru de 2022 loron Indenpendensia Timor Leste lokaliza iha Manatuto Villa tamba ne'e Teknik la halo Monitoriza maksimu tamba apoia Tekniku Nasional
	4	R4D Rural Road Spot Improvement Manlala (Manufahi Kiik) - Soibada Chainage 0+000-2+000	Manufahi Kiik Unip, Lda	MPW-W-210059	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	On Going
							Actual	Relatoriu Fulan Nov Eng. Munisipiu la realiza Maximo tamba, projeto refere kompania sei kontinua servisu iha terreinu tamba ne'e teknik Munisipiu la monitoriza maxsimu monotoriza iha terreinu ho rajaun tamba kestaun tempo no relasaun pagamento Anual.Atu Informa mos katak iha fulun28 de Novembru de 2022 loron Indenpendensia Timor Leste lokaliza iha Manatuto Villa tamba ne'e Teknik la halo Monitoriza maksimu tamba akompania teknik husi Nasional.
	5	R4D Rural Road Spot Improvement Soibada - Fatumakerek Chainage 8+000-10+700	Ryzena Unipessoal Lda	MPW-W-210060	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	On Going
							Actual	Relatoriu Fulan Novembru Eng. Munisipiu Manatuto la halo Inspesaun Maximo tamba kestaun tempo no sidan Projeto refere kompania halu servisu fali ona iha terreinu Atu Informa mos katak iha fulun28 de Novembru de 2022 loron Independensia Timor Leste lokaliza iha Manatuto Villa tamba ne'e Teknik la halo Monitoriza maksimu tamba apoia Tekniku Nasional

MINISTERIO DO PLANO E ORDENAMENTO TERRITORIAL

ADN, I.P. Agencia de Desenvolvimento Nacional, Instituto Publico

PLANU INSPESAUN

Naran Eng. Jose Roberto Carlos Gusmão

Municipio Manatuto

2022

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	Decembro 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
BARIQUE (BA)	1	Construction of Sahen Bridge Approach Protection (A14) Manatuto (MPW-W-190157) (162)	Yoku Unipessoal Lda	MPW-W-190157	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																																Relatoriu Fulan Novembru Eng. Munisipiu Manatuto la halo Inspesaun la Maximo tamba, Projeto refere la servisu iha terreinu, no hair informasaun husi projeto nain MOP husi parte kompania la koi kontinuasaun ona iara nia servisu iha terreinu, projeto refere tama kategoria Abandona. Atu Informa mos katak iha fulan28 de Novembru de 2022 loron Independensia Timor Leste lokaliza iha Manatuto Villa tamba ne'e Teknik la halo Monitoriza maksimu tamba apoia Teknika Nasional
	3	Rural Roads Routine Maintenance Uma Boco - Aubeon, Sta, 0+000 - 6+000, Manututo Municipality (Manutensaun)	Zenobia Diak Unip.Lda	MPWTC - CD - 170003	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Progressu Fiziku 100%
							Actual																																FHO
	7	R4D Rural Periodic Maintenance Kaen Laran - Barique Chainage 0+000 - 9+000 & Routine, Hatufaran-Cairui Chainage 0+000-9+800 (162)	Manufahi Kilik Unip. Lda	MPW-W-W-190080	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																																Relatoriu Fulan Novembru Eng. Munisipiu Manatuto la halo Inspesaun la Maximo tamba Projeto refere Abandona iha teinu. Atu informa mos katak projeto refere husi parte kompania koi ona kuta lia projeto nain (MOP) kompania la kontinuasaun ona sevisu. Atu Informa mos katak iha fulan28 de Novembru de 2022 loron Indenpendensia Timor Leste lokaliza iha Manatuto Villatamba ne'e Teknik la halo Monitoriza maksimu tamba apoia Teknika Nasional
	8	R4D Rural Road Spot Improvement Agriculture Center - Aubeon Chainage 3+000-6+200	We"coi Unipessoal Lda	MPW-W-210062	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																																Relatoriu Fulan Novembru Eng. Munisipiu Manatuto la halo Inspesaun la Maximo tamba relasaun pagamento anual no kestaun tempo, projeto refere lao hela iha terreinu.atu informa mos katak kompania komesa prepara ona aqui mukadum.Atu Informa mos katak iha fulan28 de Novembru de 2022 loron Indenpendensia Timor Leste lokaliza iha Manatuto Villa tamba ne'e Teknik la halo Monitoriza maksimu tamba apoia Teknika Nasional
	9	R4D Rural Road Spot Improvement Uma Boco - Agriculture Center Chainage 0+000 - 3+000	Linoel	MPW-W-210061	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																																Relatoriu Fulan Novembru Eng. Munisipiu Manatuto la halo Inspesaun la Maximo tamba Projeto refere paradu ou Abandona iha teinu durante ne'e Atu Informa mos katak iha fulan28 de Novembru de 2022 loron Independensia Timor Leste lokaliza iha Manatuto Villa tamba ne'e Teknik la halo Monitoriza maksimu tamba apoia Teknika Nasional
	10	R4D Rural Road Spot Improvement Kaen-Laran - Barique Chainage 0+000-9+000	Gimso Brothers Unip. Lda	MPW-W-210058	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																																Relatoriu Fulan Novembru Eng. Munisipiu Manatuto halo Inspesaun la Maximo tamba relasaun ho pagamento anual, Projeto refere lao hela iha terreinu kompania servisu kontinua ba item ne'ebe sedauk kompleta tamba ne'e Teknik la halo Monitoriza maksimu tamba apoia Teknika Nasional
LACLO (LA)	2	Emergency Rehabilitation Project in Subao Boo, Municipio Manatuto	Sahan I Unip.Lda	SSS/304/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																PHO
							Actual																																Relatoriu Fulan Novembru Eng. Munisipiu Manatuto la halo Inspesaun la Maximo tamba , Projeto refere la iha kontinuasaun ona tamba projeto refere tama ona ADB (Paket Dili - Manatuto). Atu Informa mos katak iha fulan28 de Novembru de 2022 loron Indenpendensia Timor Leste lokaliza iha Manatuto Villa tamba ne'e Teknik la halo Monitoriza maksimu tamba akompania teknik husi Nasional.
	4	Routine Roads Maintenance - Laclo, Manatuto Municipality	Egana, Unip. Lda	MPW-W-190251	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																																Relatoriu Fulan Novembru Eng. Munisipiu Manatuto la halo Inspesaun la Maximo tamba pagamento anual no kestaun tempo atu informa mos katak Projeto refere la iha servisu horiasaun tamba kompania Abandona.Atu Informa mos katak iha fulan28 de Novembru de 2022 loron Indenpendensia Timor Leste lokaliza iha Manatuto Villa tamba ne'e Teknik la halo Monitoriza maksimu tamba akompania teknik husi Nasional
	8	National Road No.1 Upgrading Project Dili - Manatuto (Package A01-01)	Sinohydro Corporation Limited	ICB/07/MPW-2014	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Progressu Fiziku 100%
							Actual																																PHO
TOTAL PROJETO ON-GOING																																							

Note:

Plano Periode inspesaun iha tereinu | Implementasaun Plano Periode inspesaun iha tereinu | Relatoriu avaliasuan mensal iha Dili | Inspesaun Pagamentu Anual iha tereinu

Prepara Nebe :

(Eng. Jose Roberto Carlos Gusmao)
Eng. ba Projeito Infraestrutura, Transporte e Irigasaun Munisipiu Manatuto, ADN.I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Valiasaun de Qualidade, ADN.I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN.I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Fabiano Fitalis Maria Madeira

Municipio MUNICIPIO MANATUTO NO POSTOS

2022

Dezembro

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
MANATUTO VILA (MV)	3	Construção de novo Estadio de Futebol em Manatuto	Obrai Unipesoal, Lda	ICB/0128/SEJD-2014	FI	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	Plan																																On Going
							Actual																																
	6	Konstrusaun ESTV Beadi-Manatuto	Ralan Unip. Lda	03/PDIM-II/MNTT/IX/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																FHO
							Actual																																
	7	Continuacao Requalificacao do Jardim Onde se Localiza Monumento Municipal Manatuto	Carya Timor Leste Unip. Lda	08/PDIM-I/MNTT/XII/2019	PDIM	ESTATAL	Plan																																On Going
							Actual																																
	8	Continuacao e Finalizacao dos Acessores Monumentos Municipio Manatuto	Carya Timor Leste Lda	01/PDIM-I/MNTT/XII/2019	PDIM	ESTATAL	Plan																																On Going
							Actual																																
	9	Servisu Manutensaun Edifisiu CRC Munisipiu Manatuto	Baboe Unip Lda	019/Janeiro/2020	LM	MINISTERIO DA JUSTICA	Plan																																FHO
							Actual																																
	10	New Construction of Laboratory for Covid 19 at Manatuto, Ministery of Helath, Timor Leste	Kartini Unipessoal Lda	RDTL-MS-DNA-RBK-20-186	LM	MINISTERIO SAUDE	Plan																																FHO
							Actual																																
	13	Konstrusaun Fatin Isolamentu iha Munisipiu Manatuto	Talamori Unip,Lda	RDTL-MS-DNA-DC-20-254	LM	MINISTERIO SAUDE	Plan																																On Going
							Actual																																
	15	Konstrusaun ka Rehabilitasaun ba ESG Kay Rala	MEJD PKRIE ESG KAY RALA	-	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																On Going
							Actual																																
	16	Konstrusaun ka Rehabilitasaun ba EBF Rentau	MEJD PKRIE EBF RENTAU	-	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																On Going
							Actual																																
	17	Konstrusaun ka Rehabilitasaun ba PE Rembor	MEJD PKRIE PE REMBOR	-	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																On Going
							Actual																																
	18	Konstrusaun ka Rehabilitasaun ba EBF Obrato	MEJD PKRIE EBF OBRATO	-	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																On Going
							Actual																																
	19	Konstrusaun ka Rehabilitasaun ba EBF Bahadik	MEJD PKRIE EBF BAHADIK	-	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																Sedauk Implementa
							Actual																																
	20	Supplay and Installation Main Power For Isolation an Laboratorium Building Maabat Manatuto	MINISTERIO SAUDE	RDTL-MS-C19-DNA-DC-21-229	FI	MINESTERIO SAUDE	Plan																																PHO
							Actual																																
	21	New Construction of Fence at Islation	MINISTERIO SAUDE	RDTL-MS-C19-DNA-DC-21-227		MINESTERIO SAUDE	Plan																																On Going
							Actual																																

Naran Eng.	Fabiano Fitalis Maria Madeira
Municipio	MUNICIPIO MANATUTO NO POSTOS

2022

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	Dezembro 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
LALEA (LAL)	1	Rehabilitasaun Kampu Foteboll iha Postu Administrativu Laleia	DCO Unip.Lda	011LM/AND/MPIE/VII/DILI/2019/EDIFICIO DEPARTMENT	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																																Pendenti
							Actual																																
	2	Konstrusaun Edificio Posto Administrativo Laleia	Hare Unip.Lda	02/PDIM-I/MNTT/IX/2019	PDIM	ESTATAL	Plan																																FHO
							Actual																																
	4	Konstrusaun ka Rehabilitasaun ba EP Cairui	MEJD PKRIE EP CAIRUI	-	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																On Going
							Actual																																
LACLUBAR (LAC)	3	Konstrusaun Posto Saude Iha iha Suku Funar - Laklubar	Ladiama Unip. Lda	04/PDIM I/MNTT/IX/2019	PDIM	MINISTERIO SAUDE	Plan																																Kontrato Remata Ona
							Actual																																
	4	Konstrusaun Rezidensia Pesoal Iha iha Suku Funar - Laklubar	Tonijo Unip. Lda	05/PDIM-I/MNTT/IX/2019	PDIM	MINISTERIO SAUDE	Plan																																FHO
							Actual																																
	9	Kontinuasaun Konst. Postu Saude Iha Suku Fatumakerek	Hatuwari Unip. Lda	02/PDD-II/MNTT/VII/2015	PDIM	MINISTERIO SAUDE	Plan																																On Going
							Actual																																
	10	Konstrusaun ka Rehabilitasaun ba EBF Batara	MEJD PKRIE EBF BATARA		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																On Going
							Actual																																
	11	Konstrusaun ka Rehabilitasaun ba EBF Aisiu-Um	MEJD PKRIE EBF AISIU-UM		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																On Going
							Actual																																
SOIBADA (SO)	2	Konstrusaun ESTV Soibada Manatuto (CA + CB)	Manufahi Kiik Unip. Lda	01/PDIM-I/MNTT/IX/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																FHO
							Actual																																
	3	Projetu Rehabilitasaun Ensinu Sekundariu Tekniku Vokasional Soibada, Manatuto	Manufahi Kiik Unip. Lda	-	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																On Going
							Actual																																
	7	Konstrusaun ka Rehabilitasaun ba EBC Weaihudik	MEJD PKRIE EBF WEAIHUDIK		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
BARIQUE (BA)	2	New Construction Centre of Rice Milling, Fence, Office & Housing in Natarbora	Tasibala II Const	RDTL/PO:2016-11272	LM	MINISTERIO AGRIKULTURA E PESCAS	Plan																																Abandona
							Actual																																
	4	Konstrusaun Postu Saude Aimeta Laran-Barique	Malack II Unip. Lda	03/PDIM-I/MNTT/IX/2019	PDIM	MINISTERIO SAUDE	Plan																																On Going
							Actual																																
	5	Construction of Residense for Health Staff in Suku Aimeta Laran-Barique	Macucuren Unip. Lda	03/PDIM-I/MNTT/IX/2019	PDIM	MINISTERIO SAUDE	Plan																																FHO
							Actual																																
	6	Konstrusaun Sistema Bee Mos Iha Suco Aubeon no Aimetalaran /162	Malaca Unip Lda	No. Kontratu : MOP-W-190233	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Projeitu BTL.EP
							Actual																																
	11	New Contruction of Gapura and Gabion Wall Protection no Jardim de Herois de Natarbora	Senizu Unip. Lda	215/MACLN/X/2021	LM	MACLN	Plan																																On Going
							Actual																																

Naran Eng.	Fabiano Fitalis Maria Madeira
Municipio	MUNICIPIO MANATUTO NO POSTOS

2022 — **Dezembro**

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
LACLO (LA)	3	Konstrusaun Edificio Posto Administrativo Laclo	Ailili Const. Unip. Lda	02/PDIM-I/MNTT/IX/2019	PDIM	ESTATAL	Plan																																FHO
							Actual																																
	6	Rehabilitation of Behau Mini Tradisional Food	Esa-Un	RDTL:74/GMTAC/X//2015	LM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan																																Abandona
							Actual																																
	7	Konstrusaun Mercado Komunitaria Kikan Ilimano	Surprise Unip. Lda	07/PDIM-II/MNTT/VIII/2016	PDIM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan																																On Going
							Actual																																
	9	Konstrusaun ka Rehabilitasaun ba EBC Remanarun	MEJD PKRIE EBC REMANARUN	'	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																On Going
							Actual																																
TOTAL PROJETO ON-GOING																																							

Note:

- Plano Periode inspesaun iha tereinu
- Implementasaun Plano Periode inspesaun iha tereinu
- Relatoriu avaliasuan mensal iha Dili
- Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

(Eng. Fabiano Fitalis Maria Madeira)
Eng. Projeito Edificio Public, Agua e Saneamento Municipiu

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade. ADN.I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN.I.P.