REPÚBLICA DEMOCRÁTICA DE TIMOR LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público

A.D.N, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

RELATÓRIU MENSÁL IMPLEMENTASAUN PROJETUS MUNISÍPIU DÍLI

MARÇO 2022



SUMARIO

RELATÓRIO

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MARÇO 2022

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Contents

I. INTRODUSAUN 2

Tabel 1.2.1 : Postos Administrativos,Sucos no Aldeias. 2

Tabel 2.2.2 : Força de Trabalho ADN, I.P Municipio Dili 3

Tabel 3.2.3: Lista Asset ADN,I.P Municipio Dili. 4

1.3. Lista Projectos 4

Tabel 1.3.1: Projecto Municipio Dili Por Fundus Finansiamento 5

Tabel 1.3.2: Projecto Municipio Dili Por Sector 9

Tabel 1.3.3: Projecto Municipio Dili Por Ministerio 19

Tabela 1.3.4 : Population Projection Municipiu, Postu Administrativo, Suco tuir Sexu no Grupu idade 2015-2022. 38

II. PROGRESU FISIKU 39

2.1 Progresso Fisiku Kada Fulan 39

III. OBSTÁCLO IHA TERENU 39

3.1 Obstáclo Servisu Iha Terenu 39

IV. REKOMENDASAUN IHA TERENU 40

4.1 Rekomendasaun Servisu Iha Terenu 40

I. INTRODUSAUN

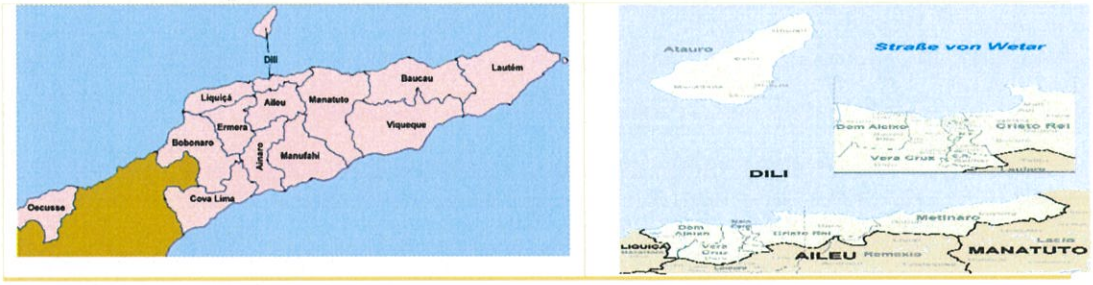
1.1 Enkuadramentu Legal

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ho Misaun ADN nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho kualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análize kustu-benefísiu ne'ebe razoável no viavél.

Depois de Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvimentu nian.
2. Halo fiskalizasaun no sertifikasaun kualidade ba projetu sira iha programa Kapital Desenvolvimentu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liuhusi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2 Perfil Municipio Dili



Dadus husi Livru 3B OJE 2021, Pajina 46

Mapa hatudu pozisaun jeográfika Autoridade Munisipal Dili iha luan hamutuk 372 km² ho populasaun 234,026 tuir Sensus 2010. Autoridade Munisipal Dili iha Posto Administrativo 6 ho Sukus 31 no aldeias 241 hanesan hatudu iha Tabela 1.

Tabel 1.2.1 : Postos Administrativos,Sucos no Aldeias.

Cristo Rei		**Dom Aleixo**		**Vera Cruz**	
Sukus	**Aldeias**	**Sukus**	**Aldeias**	**Sukus**	**T.Aldeias**
Balibar		Bairro Pite		Caicoli	
Becora		Comoro		Colmera	
Bidau Santana		Fatuhada		Dare	
Camea		Kampung Alor		Lahane Ocidental	
Culu Hun				Mascarenhas	
Hera				Motael	
Metiaut				Vila Verde	
Total					
Nain Feto		**Atauro**		**Metinaro**	
Sukus	**Aldeias**	**Sukus**	**Aldeias**	**Sukus**	**T.Aldeias**
Acadiru Hun		Beloi		Duyung	
Bemori		Biqueli		Sabuli	
Bidau Lecidere		Macadade			
Gricenfor		Maquili			
Lahane Oriental		Vila Maumeta			
Santa Cruz	-	-	-		
Total					

Tabel 2.2.2 : Força de Trabalho ADN, I.P Municipio Dili

Forca de Trabalho ADN,I.P Municipio **Dili**								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro	7					7	
2	Administrasaun no Financas	0					0	
3	Motorista	0					0	
4	Seguransa	0					0	
Total		7					7	

Tabel 3.2.3: Lista Asset ADN,I.P Municipio Dili.

ASET ADN,IP MUNICIPIO DILI								
No	Deskrisaun	Total Aset Kada Tinan					Total	OBS
		2021	2022	2023	2024	2025		
1	Edificio	0						
2	Armazem	0						
3	Kareta	0						
4	Motor	0						
5	Destop	6						
6	Laptop	1						
7	Printer	0						
8	Maquina Foto copya	0						
9	UPS	0						
10	Projector	0						
11	Saund System	0						
12	Server	0						
13	Handy Cam	0						
14	TV							
15	Equipamento Laboratorium	0						
16	Mesa	0						
17	Mesa Parti san	0						
18	Kadeira Roda	7						
19	Kadeira Biasa	0						
20	Armario File Besi	0						
21	Armario File Aluminium	0						
22	Armario File Ai	0						
23	Gaveta	7						
24	Sofa	0						
25	AC	0						
26	Lampu	0						

1.3. Lista Projectos

Projetu hotu neébe akumula iha lista neé bazeia ba dadus projetu neébe sei laó hela no mos projetu neébe abandona ona iha tinan barak nia laran, projetu hirak neé fahe tuir lista tabela 1.3.1 Projetu por Fundus Finansiamento, tabela 1.3.2 Projetu por Sector no tabela 1.3.3 Projetu por Ministerio, no lista detallu kada projetu bele hare iha #Anexu A.

Tabel 1.3.1: Projecto Municipio Dili Por Fundus Finansiamento

NO	POSTO ADMINISTRATIVO	TOTAL Emergency		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Atauro			
2	Cristo Rei	3	$ 546,174.64	75.39%
3	Dom aleixo	5	$ 534,349.31	53.64%
4	Metinaro			
5	Nain Feto	1	$ 122,960.04	90.00%
6	Nasional			
7	Oe-cusse			
8	Regional			
9	vera cruz			
	Grand Total	9	$ 1,203,483.99	67.23%

NO	POSTO ADMINISTRATIVO	TOTAL FI		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Atauro	1	$ 297,409.09	17.65%
2	Cristo Rei	13	$ 7,117,352.76	80.87%
3	Dom aleixo	22	$ 36,799,568.69	51.18%
4	Metinaro	2	$ 275,661.02	69.39%
5	Nain Feto	7	$ 8,577,328.59	68.57%
6	Nasional	23	$ 248,923,161.95	65.82%
7	Oe-cusse	4	$ 2,353,321.65	78.72%
8	Regional	1	$ 8,178,886.44	81.13%
9	vera cruz	12	$ 23,886,226.38	16.48%
	Grand Total	85	$ 336,408,916.57	61.53%

NO	POSTO ADMINISTRATIVO	TOTAL LM-BS		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Atauro	1	$ 56,359.98	0.00%
2	Cristo Rei	8	$ 1,209,322.49	58.33%
3	Dom aleixo	15	$ 1,236,213.23	71.22%
4	Metinaro	3	$ 1,479,660.47	37.95%
5	Nain Feto	11	$ 830,444.42	43.25%
6	Nasional	4	$ 532,040.89	40.68%
7	Oe-cusse			
8	Regional	1	$ 373,666.00	70.00%
9	vera cruz	7	$ 594,043.63	50.72%
	Grand Total	50	$ 6,311,751.11	52.06%

NO	POSTO ADMINISTRATIVO	TOTAL LM-CD		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Atauro			
2	Cristo Rei	11	$ 1,399,222.27	44.05%
3	Dom aleixo	16	$ 3,645,799.75	46.59%
4	Metinaro	4	$ 2,207,240.84	35.70%
5	Nain Feto	9	$ 1,763,876.82	50.87%
6	Nasional	2	$ 47,452,247.00	63.41%
7	Oe-cusse			
8	Regional	1	$ 53,025,601.00	70.88%
9	vera cruz	23	$ 7,863,843.55	31.42%
	Grand Total	66	$ 117,357,831.23	63.18%

NO	POSTO ADMINISTRATIVO	TOTAL LM-Covid 19		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Atauro	2	$ 373,000.50	58.41%
2	Cristo Rei			
3	Dom aleixo			
4	Metinaro			
5	Nain Feto			
6	Nasional			
7	Oe-cusse			
8	Regional			
9	vera cruz	2	$ 715,961.43	77.27%
	Grand Total	4	$ 1,088,961.93	70.81%

NO	POSTO ADMINISTRATIVO	TOTAL LM-TP		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Atauro	1	$ 99,817.07	0.00%
2	Cristo Rei	5	$ 2,495,103.48	71.70%
3	Dom aleixo	9	$ 5,614,799.63	19.25%
4	Metinaro	3	$ 701,784.97	48.42%
5	Nain Feto	4	$ 303,948.57	14.71%
6	Nasional			
7	Oe-cusse			
8	Regional			
9	vera cruz	2	$ 2,033,100.61	34.44%
	Grand Total	24	$ 11,248,554.33	35.16%

NO	POSTO ADMINISTRATIVO	TOTAL PDIM		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Atauro			
2	Cristo Rei	3	$ 745,628.55	80.98%
3	Dom aleixo	2	$ 109,095.91	88.19%
4	Metinaro			
5	Nain Feto			
6	Nasional			
7	Oe-cusse			
8	Regional			
9	vera cruz	1	$ 143,579.83	83.72%
	Grand Total	6	$ 998,304.29	82.16%

NO	POSTO ADMINISTRATIVO	TOTAL MUNICIPIO DILI,NASIONAL,RAEOA		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Atauro	5	$ 826,586.64	32.71%
2	Cristo Rei	43	$ 13,512,804.19	73.13%
3	Dom aleixo	69	$ 47,939,826.52	47.72%
4	Metinaro	12	$ 4,664,347.30	40.32%
5	Nain Feto	32	$ 11,598,558.44	62.88%
6	Nasional	29	$ 296,907,449.84	65.39%
7	Oe-cusse	4	$ 2,353,321.65	78.72%
8	Regional	3	$ 61,578,153.44	72.24%
9	vera cruz	47	$ 35,236,755.43	22.94%
	Grand Total	244	$ 474,617,803.45	61.26%

Dadus detallu kada projetu: #Anexu A

Tabel 1.3.2: Projecto Municipio Dili Por Sector

NO	SECTOR PROJECTO	Atauro		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	AEROPORTOS			
2	AGRICULTURA			
3	AGUA E SANEAMENTO			
4	DESENVOLVIMENTO URBANO E RURAL			
5	EDIFICIOS PUBLICOS	3	$ 429,360.48	50.74%
6	EDUKASAUN	1	$ 99,817.07	0.00%
7	ELETRIFIKASAUN NASIONAL			
8	EQUIPAMENTO INFROMATICO			
9	ESTRADA- IMPRESTIMO			
10	ESTRADAS			
11	FLOOD CONTROL			
12	ICT			
13	IMPRESTIMO			
14	JUVENTUDE NO DESPORTU			
15	MANUTENSAUN NO REHABILITASAUN	1	$ 297,409.09	17.65%
16	PONTES			
17	PORTOS			
18	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS			
19	SAUDE			
20	SEGURANCA NO DEFESA			
21	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS			
22	SOLIDARIEDADE E SOCIAL			
23	TURISMO			
24	Grand Total	5	$ 826,586.64	32.71%

NO	SECTOR PROJECTO	CRISTO REI		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	AEROPORTOS			
2	AGRICULTURA			
3	AGUA E SANEAMENTO	5	$ 318,322.19	44.20%
4	DESENVOLVIMENTO URBANO E RURAL			
5	EDIFICIOS PUBLICOS	4	$ 2,588,866.25	80.49%
6	EDUKASAUN	8	$ 1,346,434.73	36.87%
7	ELETRIFIKASAUN NASIONAL	9	$ 2,921,692.53	78.41%
8	EQUIPAMENTO INFROMATICO			
9	ESTRADA- IMPRESTIMO			
10	ESTRADAS	7	$ 4,087,396.37	80.39%
11	FLOOD CONTROL	2	$ 530,978.82	76.40%
12	ICT			
13	IMPRESTIMO			
14	JUVENTUDE NO DESPORTU			
15	MANUTENSAUN NO REHABILITASAUN	4	$ 869,444.03	70.69%
16	PONTES			
17	PORTOS			
18	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS			
19	SAUDE	3	$ 675,251.63	67.68%
20	SEGURANCA NO DEFESA			
21	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS			
22	SOLIDARIEDADE E SOCIAL			
23	TURISMO	1	$ 174,417.64	61.54%
24	Grand Total	43	$ 13,512,804.19	73.13%

NO	SECTOR PROJECTO	DOM ALEIXO		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	AEROPORTOS			
2	AGRICULTURA			
3	AGUA E SANEAMENTO	7	$ 1,272,323.44	69.77%
4	DESENVOLVIMENTO URBANO E RURAL	1	$ 781,121.90	28.50%
5	EDIFICIOS PUBLICOS	14	$ 6,489,312.21	30.55%
6	EDUKASAUN	6	$ 661,099.82	0.00%
7	ELETRIFIKASAUN NASIONAL	6	$ 2,830,884.39	40.44%
8	EQUIPAMENTO INFROMATICO	1	$ 56,935.00	85.00%
9	ESTRADA- IMPRESTIMO			
10	ESTRADAS	16	$ 32,563,247.07	51.78%
11	FLOOD CONTROL	1	$ 263,699.22	83.27%
12	ICT	1	$ 1,152,955.98	80.96%
13	IMPRESTIMO			
14	JUVENTUDE NO DESPORTU	1	$ 42,859.34	71.50%
15	MANUTENSAUN NO REHABILITASAUN	8	$ 448,597.38	77.53%
16	PONTES	2	$ 238,814.51	0.00%
17	PORTOS	1	$ 386,456.87	0.00%
18	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	2	$ 486,700.00	21.08%
19	SAUDE	2	$ 264,819.39	35.52%
20	SEGURANCA NO DEFESA			
21	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS			
22	SOLIDARIEDADE E SOCIAL			
23	TURISMO			
24	Grand Total	69	$ 47,939,826.52	47.72%

NO	SECTOR PROJECTO	METINARO		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	AEROPORTOS			
2	AGRICULTURA	1	$ 273,270.70	70.00%
3	AGUA E SANEAMENTO	1	$ 87,856.59	43.07%
4	DESENVOLVIMENTO URBANO E RURAL			
5	EDIFICIOS PUBLICOS	2	$ 1,391,803.88	37.63%
6	EDUKASAUN	2	$ 241,530.97	0.00%
7	ELETRIFIKASAUN NASIONAL	1	$ 2,390.32	0.00%
8	EQUIPAMENTO INFROMATICO			
9	ESTRADA- IMPRESTIMO			
10	ESTRADAS	2	$ 1,360,343.71	29.08%
11	FLOOD CONTROL			
12	ICT			
13	IMPRESTIMO			
14	JUVENTUDE NO DESPORTU			
15	MANUTENSAUN NO REHABILITASAUN			
16	PONTES			
17	PORTOS	1	$ 460,254.00	73.83%
18	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS			
19	SAUDE			
20	SEGURANCA NO DEFESA			
21	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS			
22	SOLIDARIEDADE E SOCIAL	1	$ 449,600.23	77.90%
23	TURISMO	1	$ 397,296.90	10.64%
24	Grand Total	12	$ 4,664,347.30	40.32%

NO	SECTOR PROJECTO	NAIN FETO		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	AEROPORTOS			
2	AGRICULTURA			
3	AGUA E SANEAMENTO	1	$ 139,971.80	0.00%
4	DESENVOLVIMENTO URBANO E RURAL			
5	EDIFICIOS PUBLICOS	7	$ 2,375,802.46	79.94%
6	EDUKASAUN	3	$ 251,716.02	0.00%
7	ELETRIFIKASAUN NASIONAL	3	$ 843,062.08	75.03%
8	EQUIPAMENTO INFROMATICO			
9	ESTRADA- IMPRESTIMO			
10	ESTRADAS	5	$ 6,315,379.08	62.86%
11	FLOOD CONTROL	1	$ 129,168.62	30.21%
12	ICT			
13	IMPRESTIMO			
14	JUVENTUDE NO DESPORTU	5	$ 1,036,371.13	50.55%
15	MANUTENSAUN NO REHABILITASAUN	5	$ 309,471.33	49.95%
16	PONTES			
17	PORTOS			
18	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS			
19	SAUDE	1	$ 150,710.92	23.74%
20	SEGURANCA NO DEFESA			
21	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS			
22	SOLIDARIEDADE E SOCIAL			
23	TURISMO	1	$ 46,905.00	81.41%
24	Grand Total	32	$ 11,598,558.44	62.88%

NO	SECTOR PROJECTO	VERA CRUZ		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	AEROPORTOS			
2	AGRICULTURA			
3	AGUA E SANEAMENTO	2	$ 209,926.33	63.54%
4	DESENVOLVIMENTO URBANO E RURAL			
5	EDIFICIOS PUBLICOS	27	$ 19,629,714.08	32.38%
6	EDUKASAUN	3	$ 1,891,351.90	0.00%
7	ELETRIFIKASAUN NASIONAL	2	$ 505,188.97	62.89%
8	EQUIPAMENTO INFROMATICO			
9	ESTRADA- IMPRESTIMO			
10	ESTRADAS	1	$ 7,049.68	90.00%
11	FLOOD CONTROL			
12	ICT			
13	IMPRESTIMO			
14	JUVENTUDE NO DESPORTU	1	$ 285,700.00	66.50%
15	MANUTENSAUN NO REHABILITASAUN	4	$ 569,901.35	81.88%
16	PONTES			
17	PORTOS			
18	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	4	$ 1,083,198.35	36.34%
19	SAUDE	1	$ 282,726.57	15.78%
20	SEGURANCA NO DEFESA	2	$ 10,771,998.20	1.62%
21	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS			
22	SOLIDARIEDADE E SOCIAL			
23	TURISMO			
24	Grand Total	47	$ 35,236,755.43	22.94%

NO	SECTOR PROJECTO	NASIONAL		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	AEROPORTOS	1	$ 1,100,000.00	54.55%
2	AGRICULTURA	1	$ 69,978.38	92.28%
3	AGUA E SANEAMENTO	6	$ 7,557,238.90	49.20%
4	DESENVOLVIMENTO URBANO E RURAL	2	$ 23,850,768.60	72.91%
5	EDIFICIOS PUBLICOS			
6	EDUKASAUN			
7	ELETRIFIKASAUN NASIONAL	1	$ 46,872,339.00	63.33%
8	EQUIPAMENTO INFROMATICO	2	$ 3,363,254.74	91.99%
9	ESTRADA- IMPRESTIMO	1	$ 12,964,487.49	83.52%
10	ESTRADAS	4	$ 706,837.51	54.38%
11	FLOOD CONTROL			
12	ICT			
13	IMPRESTIMO	7	$ 194,474,920.45	63.97%
14	JUVENTUDE NO DESPORTU	1	$ 1,938,481.77	47.75%
15	MANUTENSAUN NO REHABILITASAUN			
16	PONTES			
17	PORTOS			
18	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	2	$ 902,708.00	75.54%
19	SAUDE			
20	SEGURANCA NO DEFESA			
21	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS	1	$ 3,106,435.00	76.06%
22	SOLIDARIEDADE E SOCIAL			
23	TURISMO			
24	Grand Total	29	$ 296,907,449.84	65.39%

NO	SECTOR PROJECTO	REGIONAL		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	AEROPORTOS			
2	AGRICULTURA			
3	AGUA E SANEAMENTO			
4	DESENVOLVIMENTO URBANO E RURAL			
5	EDIFICIOS PUBLICOS			
6	EDUKASAUN			
7	ELETRIFIKASAUN NASIONAL	1	$ 53,025,601.00	70.88%
8	EQUIPAMENTO INFROMATICO			
9	ESTRADA- IMPRESTIMO	1	$ 8,178,886.44	81.13%
10	ESTRADAS	1	$ 373,666.00	70.00%
11	FLOOD CONTROL			
12	ICT			
13	IMPRESTIMO			
14	JUVENTUDE NO DESPORTU			
15	MANUTENSAUN NO REHABILITASAUN			
16	PONTES			
17	PORTOS			
18	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS			
19	SAUDE			
20	SEGURANCA NO DEFESA			
21	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS			
22	SOLIDARIEDADE E SOCIAL			
23	TURISMO			
24	Grand Total	3	$ 61,578,153.44	72.24%

NO	SECTOR PROJECTO	OECUSSE		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	AEROPORTOS			
2	AGRICULTURA			
3	AGUA E SANEAMENTO			
4	DESENVOLVIMENTO URBANO E RURAL			
5	EDIFICIOS PUBLICOS			
6	EDUKASAUN			
7	ELETRIFIKASAUN NASIONAL	3	$ 693,149.25	51.71%
8	EQUIPAMENTO INFROMATICO			
9	ESTRADA- IMPRESTIMO			
10	ESTRADAS			
11	FLOOD CONTROL			
12	ICT			
13	IMPRESTIMO			
14	JUVENTUDE NO DESPORTU			
15	MANUTENSAUN NO REHABILITASAUN			
16	PONTES			
17	PORTOS			
18	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS			
19	SAUDE			
20	SEGURANCA NO DEFESA	1	$ 1,660,172.40	90.00%
21	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS			
22	SOLIDARIEDADE E SOCIAL			
23	TURISMO			
24	Grand Total	4	$ 2,353,321.65	78.72%

NO	SECTOR PROJECTO	TOTAL MUNICIPIO DILI,REGIONAL,NASIONAL,RAEOA		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	AEROPORTOS	1	$ 1,100,000.00	54.55%
2	AGRICULTURA	2	$ 343,249.08	74.54%
3	AGUA E SANEAMENTO	22	$ 9,585,639.25	51.31%
4	DESENVOLVIMENTO URBANO E RURAL	3	$ 24,631,890.50	71.50%
5	EDIFICIOS PUBLICOS	57	$ 32,904,859.36	39.70%
6	EDUKASAUN	23	$ 4,491,950.51	11.05%
7	ELETRIFIKASAUN NASIONAL	26	$ 107,694,307.54	66.87%
8	EQUIPAMENTO INFROMATICO	3	$ 3,420,189.74	91.87%
9	ESTRADA- IMPRESTIMO	2	$ 21,143,373.93	82.60%
10	ESTRADAS	36	$ 45,413,919.42	55.41%
11	FLOOD CONTROL	4	$ 923,846.66	71.90%
12	ICT	1	$ 1,152,955.98	80.96%
13	IMPRESTIMO	7	$ 194,474,920.45	63.97%
14	JUVENTUDE NO DESPORTU	8	$ 3,303,412.24	50.55%
15	MANUTENSAUN NO REHABILITASAUN	22	$ 2,494,823.18	65.58%
16	PONTES	2	$ 238,814.51	0.00%
17	PORTOS	2	$ 846,710.87	40.13%
18	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	8	$ 2,472,606.35	47.65%
19	SAUDE	7	$ 1,373,508.51	45.98%
20	SEGURANCA NO DEFESA	3	$ 12,432,170.60	13.42%
21	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS	1	$ 3,106,435.00	76.06%
22	SOLIDARIEDADE E SOCIAL	1	$ 449,600.23	77.90%
23	TURISMO	3	$ 618,619.54	30.36%
24	Grand Total	244	$ 474,617,803.45	61.26%

Dadus detallu kada projetu: #Anexu A

Tabel 1.3.3: Projecto Municipio Dili Por Ministerio

NO	DONO DO PROJECTO	Atauro		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	CAC			
2	Centro Nacional Chega			
3	CFP			
4	CONSELHO DA EMPRENSA			
5	ESTATAL	1	$ 56,359.98	0.00%
6	GABINETE DO PRIMEIRO MINISTRO			
7	HOSPITAL NACIONAL GUIDO VALADARES			
8	MINISTERIO AGRIKULTURA E PESCAS			
9	Ministério da Administração Estatal			
10	MINISTERIO DA DEFESA			
11	MINISTERIO DA EDUKASAUN	1	$ 99,817.07	0.00%
12	MINISTERIO DA JUSTICA			
13	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			
14	MINISTERIO DAS OBRAS PUBLICAS	1	$ 297,409.09	17.65%
15	MINISTERIO DEFESA			
16	MINISTERIO DO INTERIOR			
17	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU			
18	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
19	MINISTERIO FINANCAS			
20	MInisterio Koordenador Asuntu Ekonómikus			
21	MINISTERIO PLANU E ORDENAMENTU			
22	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANCAS			
23	MINISTERIO SAUDE	2	$ 373,000.50	58.41%

24	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			
25	MINISTERIO TRANPORTES E KOMUNIKASAUN			
26	MINISTERIO TURISMO KOMERCIO E INDUSTRIA			
27	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
28	MTC			
29	PARLAMENTU NASIONAL			
30	PROCURADORIA GERAL DA REPUBLIKA			
31	RADIO TELEVISAUN TIMOR LESTE			
32	SECRETARIADO ESTADO KOMUNIKASAUN			
33	SECRETARIADO ESTADO JUVENTUDE E DESPORTU			
34	SEFOPE			
35	SEJD			
36	TRADE INVEST			
37	TRIBUNAL RECUSSO			
38	UNIVERCIDADE NACIONAL TIMOR LORO SA'E			
	Grand Total	5	$ 826,586.64	32.71%

NO	DONO DO PROJECTO	Cristo Rei		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	CAC			
2	Centro Nacional Chega			
3	CFP			
4	CONSELHO DA EMPRENSA			
5	ESTATAL			
6	GABINETE DO PRIMEIRO MINISTRO	1	$ 2,068,587.24	86.48%
7	HOSPITAL NACIONAL GUIDO VALADARES	1	$ 63,076.61	82.11%
8	MINISTERIO AGRIKULTURA E PESCAS			
9	Ministério da Administração Estatal	1	$ 58,919.16	17.52%
10	MINISTERIO DA DEFESA			
11	MINISTERIO DA EDUKASAUN			
12	MINISTERIO DA JUSTICA			
13	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			
14	MINISTERIO DAS OBRAS PUBLICAS	25	$ 8,254,457.42	78.06%
15	MINISTERIO DEFESA			
16	MINISTERIO DO INTERIOR			
17	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	9	$ 1,756,734.64	42.04%
18	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
19	MINISTERIO FINANCAS			
20	MInisterio Koordenador Asuntu Ekonómikus	1	$ 119,578.85	37.76%
21	MINISTERIO PLANU E ORDENAMENTU			
22	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANCAS			
23	MINISTERIO SAUDE	3	$ 815,417.40	64.99%
24	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			
25	MINISTERIO TRANPORTES E KOMUNIKASAUN			

26	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	1	$ 174,417.64	61.54%
27	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
28	MTC			
29	PARLAMENTU NASIONAL			
30	PROCURADORIA GERAL DA REPUBLIKA			
31	RADIO TELEVISAUN TIMOR LESTE			
32	SECRETARIADO ESTADO KOMUNIKASAUN			
33	SECRETARIADO ESTADO JUVENTUDE E DESPORTU			
34	SEFOPE			
35	SEJD			
36	TRADE INVEST			
37	TRIBUNAL RECUSSO			
38	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	1	$ 201,615.23	82.51%
	Grand Total	43	$ 13,512,804.19	73.13%

NO	DONO DO PROJECTO	Dom Aleixo		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	CAC			
2	Centro Nacional Chega			
3	CFP			
4	CONSELHO DA EMPRENSA			
5	ESTATAL	2	$ 109,095.91	88.19%
6	GABINETE DO PRIMEIRO MINISTRO	3	$ 4,953,699.81	21.82%
7	HOSPITAL NACIONAL GUIDO VALADARES			
8	MINISTERIO AGRIKULTURA E PESCAS	1	$ 19,249.03	95.84%
9	Ministério da Administração Estatal			
10	MINISTERIO DA DEFESA	4	$ 302,542.80	80.14%
11	MINISTERIO DA EDUKASAUN			
12	MINISTERIO DA JUSTICA	1	$ 57,463.94	73.28%
13	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			
14	MINISTERIO DAS OBRAS PUBLICAS	37	$ 39,047,736.88	52.20%
15	MINISTERIO DEFESA	1	$ 38,450.39	90.04%
16	MINISTERIO DO INTERIOR	1	$ 89,984.12	84.52%
17	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	6	$ 661,099.82	0.00%
18	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
19	MINISTERIO FINANCAS			
20	MInisterio Koordenador Asuntu Ekonómikus			
21	MINISTERIO PLANU E ORDENAMENTU	6	$ 1,007,079.87	39.85%
22	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANCAS			
23	MINISTERIO SAUDE	3	$ 316,264.30	38.97%
24	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			

25	MINISTERIO TRANPORTES E KOMUNIKASAUN	1	$ 464,002.78	59.55%
26	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	2	$ 486,700.00	21.08%
27	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
28	MTC	1	$ 386,456.87	0.00%
29	PARLAMENTU NASIONAL			
30	PROCURADORIA GERAL DA REPUBLIKA			
31	RADIO TELEVISAUN TIMOR LESTE			
32	SECRETARIADO ESTADO KOMUNIKASAUN			
33	SECRETARIADO ESTADO JUVENTUDE E DESPORTU			
34	SEFOPE			
35	SEJD			
36	TRADE INVEST			
37	TRIBUNAL RECUSSO			
38	UNIVERCIDADE NACIONAL TIMOR LORO SA'E			
	Grand Total	69	$ 47,939,826.52	47.72%

NO	DONO DO PROJECTO	Metinaro		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	CAC			
2	Centro Nacional Chega			
3	CFP			
4	CONSELHO DA EMPRENSA			
5	ESTATAL			
6	GABINETE DO PRIMEIRO MINISTRO			
7	HOSPITAL NACIONAL GUIDO VALADARES			
8	MINISTERIO AGRIKULTURA E PESCAS	1	$ 273,270.70	70.00%
9	Ministério da Administração Estatal			
10	MINISTERIO DA DEFESA	2	$ 1,391,803.88	37.63%
11	MINISTERIO DA EDUKASAUN			
12	MINISTERIO DA JUSTICA			
13	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			
14	MINISTERIO DAS OBRAS PUBLICAS	3	$ 501,660.45	73.07%
15	MINISTERIO DEFESA			
16	MINISTERIO DO INTERIOR			
17	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	2	$ 241,530.97	0.00%
18	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
19	MINISTERIO FINANCAS			
20	MInisterio Koordenador Asuntu Ekonómikus			
21	MINISTERIO PLANU E ORDENAMENTU			
22	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANCAS			
23	MINISTERIO SAUDE			
24	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	1	$ 449,600.23	77.90%

25	MINISTERIO TRANPORTES E KOMUNIKASAUN			
26	MINISTERIO TURISMO KOMERCIO E INDUSTRIA			
27	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	2	$ 1,346,227.07	8.10%
28	MTC			
29	PARLAMENTU NASIONAL			
30	PROCURADORIA GERAL DA REPUBLIKA			
31	RADIO TELEVISAUN TIMOR LESTE			
32	SECRETARIADO ESTADO KOMUNIKASAUN			
33	SECRETARIADO ESTADO JUVENTUDE E DESPORTU			
34	SEFOPE	1	$ 460,254.00	73.83%
35	SEJD			
36	TRADE INVEST			
37	TRIBUNAL RECUSSO			
38	UNIVERCIDADE NACIONAL TIMOR LORO SA'E			
	Grand Total	12	$ 4,664,347.30	40.32%

NO	DONO DO PROJECTO	Nain Feto		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	CAC	1	$ 256,843.00	69.08%
2	Centro Nacional Chega			
3	CFP			
4	CONSELHO DA EMPRENSA	1	$ 97,498.81	85.89%
5	ESTATAL	1	$ 46,905.00	81.41%
6	GABINETE DO PRIMEIRO MINISTRO	1	$ 52,232.55	85.62%
7	HOSPITAL NACIONAL GUIDO VALADARES			
8	MINISTERIO AGRIKULTURA E PESCAS			
9	Ministério da Administração Estatal			
10	MINISTERIO DA DEFESA			
11	MINISTERIO DA EDUKASAUN			
12	MINISTERIO DA JUSTICA			
13	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS	2	$ 158,889.74	13.60%
14	MINISTERIO DAS OBRAS PUBLICAS	12	$ 9,264,959.90	66.01%
15	MINISTERIO DEFESA			
16	MINISTERIO DO INTERIOR			
17	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	3	$ 251,716.02	0.00%
18	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA	1	$ 7,583.06	87.03%
19	MINISTERIO FINANCAS			
20	MInisterio Koordenador Asuntu Ekonómikus			
21	MINISTERIO PLANU E ORDENAMENTU			
22	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANCAS			
23	MINISTERIO SAUDE	1	$ 150,710.92	23.74%
24	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			
25	MINISTERIO TRANPORTES E KOMUNIKASAUN	1	$ 26,426.13	85.73%

26	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	1	$ 95,425.00	88.63%
27	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
28	MTC			
29	PARLAMENTU NASIONAL	1	$ 30,037.14	90.00%
30	PROCURADORIA GERAL DA REPUBLIKA			
31	RADIO TELEVISAUN TIMOR LESTE			
32	SECRETARIADO ESTADO KOMUNIKASAUN			
33	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	3	$ 505,899.40	5.38%
34	SEFOPE			
35	SEJD	2	$ 530,471.73	93.62%
36	TRADE INVEST			
37	TRIBUNAL RECUSSO	1	$ 122,960.04	90.00%
38	UNIVERCIDADE NACIONAL TIMOR LORO SA'E			
	Grand Total	32	$ 11,598,558.44	62.88%

NO	DONO DO PROJECTO	Vera Cruz		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	CAC			
2	Centro Nacional Chega	2	$ 134,670.96	63.30%
3	CFP	1	$ 35,500.00	95.00%
4	CONSELHO DA EMPRENSA			
5	ESTATAL	1	$ 143,579.83	83.72%
6	GABINETE DO PRIMEIRO MINISTRO	2	$ 2,033,100.61	34.44%
7	HOSPITAL NACIONAL GUIDO VALADARES			
8	MINISTERIO AGRIKULTURA E PESCAS			
9	Ministério da Administração Estatal	1	$ 78,817.38	0.00%
10	MINISTERIO DA DEFESA			
11	MINISTERIO DA EDUKASAUN			
12	MINISTERIO DA JUSTICA	4	$ 536,146.59	9.35%
13	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			
14	MINISTERIO DAS OBRAS PUBLICAS	13	$ 1,715,903.70	61.08%
15	MINISTERIO DEFESA			
16	MINISTERIO DO INTERIOR	2	$ 10,771,998.20	1.62%
17	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU			
18	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
19	MINISTERIO FINANCAS			
20	MInisterio Koordenador Asuntu Ekonómikus			
21	MINISTERIO PLANU E ORDENAMENTU			
22	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANCAS			
23	MINISTERIO SAUDE	3	$ 998,688.00	59.86%
24	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			
25	MINISTERIO TRANPORTES E KOMUNIKASAUN			

26	MINISTERIO TURISMO KOMERCIO E INDUSTRIA			
27	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	$ 88,510.00	0.00%
28	MTC			
29	PARLAMENTU NASIONAL			
30	PROCURADORIA GERAL DA REPUBLIKA	1	$ 556,612.74	89.73%
31	RADIO TELEVISAUN TIMOR LESTE	1	$ 37,605.25	90.00%
32	SECRETARIADO ESTADO KOMUNIKASAUN	2	$ 412,212.00	18.44%
33	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	1	$ 285,700.00	66.50%
34	SEFOPE			
35	SEJD			
36	TRADE INVEST	1	$ 37,582.90	50.29%
37	TRIBUNAL RECUSSO	2	$ 11,557,966.35	24.82%
38	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	9	$ 5,812,160.92	27.28%
	Grand Total	47	$ 35,236,755.43	22.94%

NO	DONO DO PROJECTO	Nasional		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	CAC			
2	Centro Nacional Chega			
3	CFP			
4	CONSELHO DA EMPRENSA			
5	ESTATAL			
6	GABINETE DO PRIMEIRO MINISTRO	2	$ 3,363,254.74	91.99%
7	HOSPITAL NACIONAL GUIDO VALADARES			
8	MINISTERIO AGRIKULTURA E PESCAS	1	$ 69,978.38	92.28%
9	Ministério da Administração Estatal			
10	MINISTERIO DA DEFESA			
11	MINISTERIO DA EDUKASAUN			
12	MINISTERIO DA JUSTICA			
13	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			64.29%
14	MINISTERIO DAS OBRAS PUBLICAS	20	$ 263,410,005.35	
15	MINISTERIO DEFESA			
16	MINISTERIO DO INTERIOR			
17	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU			
18	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			70.44%
19	MINISTERIO FINANCAS	2	$ 4,206,435.00	
20	MInisterio Koordenador Asuntu Ekonómikus			
21	MINISTERIO PLANU E ORDENAMENTU			72.91%
22	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANCAS	2	$ 23,850,768.60	
23	MINISTERIO SAUDE			
24	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			68.03%
25	MINISTERIO TRANPORTES E KOMUNIKASAUN	1	$ 68,526.00	

26	MINISTERIO TURISMO KOMERCIO E INDUSTRIA			
27	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
28	MTC			
29	PARLAMENTU NASIONAL			
30	PROCURADORIA GERAL DA REPUBLIKA			
31	RADIO TELEVISAUN TIMOR LESTE			
32	SECRETARIADO ESTADO KOMUNIKASAUN			47.75%
33	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	1	$ 1,938,481.77	
34	SEFOPE			
35	SEJD			
36	TRADE INVEST			
37	TRIBUNAL RECUSSO			
38	UNIVERCIDADE NACIONAL TIMOR LORO SA'E			
	Grand Total	29	$ 296,907,449.84	65.28%

NO	DONO DO PROJECTO	OECUSSE		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	CAC			
2	Centro Nacional Chega			
3	CFP			
4	CONSELHO DA EMPRENSA			
5	ESTATAL			
6	GABINETE DO PRIMEIRO MINISTRO			
7	HOSPITAL NACIONAL GUIDO VALADARES			
8	MINISTERIO AGRIKULTURA E PESCAS			
9	Ministério da Administração Estatal			
10	MINISTERIO DA DEFESA	1	$ 1,660,172.40	90.00%
11	MINISTERIO DA EDUKASAUN			
12	MINISTERIO DA JUSTICA			
13	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			51.71%
14	MINISTERIO DAS OBRAS PUBLICAS	3	$ 693,149.25	
15	MINISTERIO DEFESA			
16	MINISTERIO DO INTERIOR			
17	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU			
18	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
19	MINISTERIO FINANCAS			
20	MInisterio Koordenador Asuntu Ekonómikus			
21	MINISTERIO PLANU E ORDENAMENTU			
22	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANCAS			
23	MINISTERIO SAUDE			
24	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			

25	MINISTERIO TRANPORTES E KOMUNIKASAUN			
26	MINISTERIO TURISMO KOMERCIO E INDUSTRIA			
27	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
28	MTC			
29	PARLAMENTU NASIONAL			
30	PROCURADORIA GERAL DA REPUBLIKA			
31	RADIO TELEVISAUN TIMOR LESTE			
32	SECRETARIADO ESTADO KOMUNIKASAUN			
33	SECRETARIADO ESTADO JUVENTUDE E DESPORTU			
34	SEFOPE			
35	SEJD			
36	TRADE INVEST			
37	TRIBUNAL RECUSSO			
38	UNIVERCIDADE NACIONAL TIMOR LORO SA'E			
	Grand Total	4	$ 2,353,321.65	78.72%

NO	DONO DO PROJECTO	Regional		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	CAC			
2	Centro Nacional Chega			
3	CFP			
4	CONSELHO DA EMPRENSA			
5	ESTATAL			
6	GABINETE DO PRIMEIRO MINISTRO			
7	HOSPITAL NACIONAL GUIDO VALADARES			
8	MINISTERIO AGRIKULTURA E PESCAS			
9	Ministério da Administração Estatal			
10	MINISTERIO DA DEFESA			
11	MINISTERIO DA EDUKASAUN			
12	MINISTERIO DA JUSTICA			
13	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			72.24%
14	MINISTERIO DAS OBRAS PUBLICAS	3	$ 61,578,153.44	
15	MINISTERIO DEFESA			
16	MINISTERIO DO INTERIOR			
17	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU			
18	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
19	MINISTERIO FINANCAS			
20	MInisterio Koordenador Asuntu Ekonómikus			
21	MINISTERIO PLANU E ORDENAMENTU			
22	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANCAS			
23	MINISTERIO SAUDE			
24	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			
25	MINISTERIO TRANPORTES E KOMUNIKASAUN			

26	MINISTERIO TURISMO KOMERCIO E INDUSTRIA			
27	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
28	MTC			
29	PARLAMENTU NASIONAL			
30	PROCURADORIA GERAL DA REPUBLIKA			
31	RADIO TELEVISAUN TIMOR LESTE			
32	SECRETARIADO ESTADO KOMUNIKASAUN			
33	SECRETARIADO ESTADO JUVENTUDE E DESPORTU			
34	SEFOPE			
35	SEJD			
36	TRADE INVEST			
37	TRIBUNAL RECUSSO			
38	UNIVERCIDADE NACIONAL TIMOR LORO SA'E			
	Grand Total	3	$ 61,578,153.44	72.24%

NO	DONO DO PROJECTO	TOTAL MUNICIPIO DILI,NASIONAL,REGIONAL, RAEOA		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	CAC	1	$ 256,843.00	69.08%
2	Centro Nacional Chega	2	$ 134,670.96	63.30%
3	CFP	1	$ 35,500.00	95.00%
4	CONSELHO DA EMPRENSA	1	$ 97,498.81	85.89%
5	ESTATAL	5	$ 355,940.72	71.53%
6	GABINETE DO PRIMEIRO MINISTRO	9	$ 12,470,874.95	53.79%
7	HOSPITAL NACIONAL GUIDO VALADARES	1	$ 63,076.61	82.11%
8	MINISTERIO AGRIKULTURA E PESCAS	3	$ 362,498.11	75.67%
9	Ministério da Administração Estatal	2	$ 137,736.54	7.49%
10	MINISTERIO DA DEFESA	7	$ 3,354,519.08	67.38%
11	MINISTERIO DA EDUKASAUN	1	$ 99,817.07	0.00%
12	MINISTERIO DA JUSTICA	5	$ 593,610.53	15.54%
13	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS	2	$ 158,889.74	13.60%
14	MINISTERIO DAS OBRAS PUBLICAS	117	$ 384,763,435.48	64.69%
15	MINISTERIO DEFESA	1	$ 38,450.39	90.04%
16	MINISTERIO DO INTERIOR	3	$ 10,861,982.32	2.30%
17	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	20	$ 2,911,081.45	25.37%
18	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA	1	$ 7,583.06	87.03%
19	MINISTERIO FINANCAS	2	$ 4,206,435.00	70.44%
20	MInisterio Koordenador Asuntu Ekonómikus	1	$ 119,578.85	37.76%
21	MINISTERIO PLANU E ORDENAMENTU	6	$ 1,007,079.87	39.85%
22	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANCAS	2	$ 23,850,768.60	72.91%
23	MINISTERIO SAUDE	12	$ 2,654,081.12	56.69%
24	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	1	$ 449,600.23	77.90%
25	MINISTERIO TRANPORTES E KOMUNIKASAUN	3	$ 558,954.91	61.83%

26	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	4	$ 756,542.64	38.93%
27	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	3	$ 1,434,737.07	7.60%
28	MTC	1	$ 386,456.87	0.00%
29	PARLAMENTU NASIONAL	1	$ 30,037.14	90.00%
30	PROCURADORIA GERAL DA REPUBLIKA	1	$ 556,612.74	89.73%
31	RADIO TELEVISAUN TIMOR LESTE	1	$ 37,605.25	90.00%
32	SECRETARIADO ESTADO KOMUNIKASAUN	2	$ 412,212.00	18.44%
33	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	5	$ 2,730,081.17	41.86%
34	SEFOPE	1	$ 460,254.00	73.83%
35	SEJD	2	$ 530,471.73	93.62%
36	TRADE INVEST	1	$ 37,582.90	50.29%
37	TRIBUNAL RECUSSO	3	$ 11,680,926.39	25.50%
38	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	10	$ 6,013,776.15	29.13%
	Grand Total	244	$ 474,617,803.45	61.26%

Dadus detallu kada projetu: #Anexu A

Tabela 1.3.4 : Population Projection Municipiu, Postu Administrativo, Suco tuir Sexu no Grupu idade 2015-2022.

Administrativo Posto, Suco no Sexu	Total	Idade produktivu (idade 15-64)		Ida la produktivu (idade 0-14+65 ba leten)	
		Male	Female	Male	Female
Atauro	**3,494**	**3,562**	**2,786**	**2,675**	**3,494**
Cristo Rei	**26,813**	**24,505**	**15,769**	**15,087**	**26,813**
Dom Aleixo	**58,165**	**52,276**	**30,971**	**29,264**	**58,165**
Metinaro	**2,189**	**2,004**	**1,657**	**1,615**	**2,189**
Nain Feto	**15,028**	**13,668**	**7,522**	**7,094**	**15,028**
Vera Cruz	**16,486**	**15,193**	**8,540**	**8,060**	**16,486**

II. PROGRESU FISIKU

2.1 Progresso Fisiku Kada Fulan

Progresu Fisiku kada fulan ne'e hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan ne'e nia laran, husi lista ne'ebe iha #Anexu B hatudu katak progresu actual fulan ida ne'e siknifika porsentagen servisu ne'ebe atinje deit iha fulan ne'e nia laran, montante actual fulan ida ne'e bazeia ba orsamentu ne'ebe hetan husi progresu fulan ida ne'e nia rasik no ikus porsentagen actual fulan ida ne'e hatudu progresu fisiku komulativu ne'ebe akumula husi porsento anterior no fulan ida ne'e nian, kompletu ba detallu bele haree iha #Anexu B, detallu ba Back-Up #Anexu C no Fotografia bele hare #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáclo Servisu Iha Terenu

- **Obstaclo l ba ITI no EPAS**

1. Buka solusaun lalais ba projetu sira ne'ebé abandona ho projetu na'in se la'e enginheiru munisipiu ninia relatoriu laiha rejultadu no projetu sira sei kontinua abandona
2. Aumenta transporte nune'e bele fasilita hala'o inspesaun
3. Hasa'e kapasidade internet
4. Diminui tiha parte instrusaun serbisu tamba enjinheru munisipiu halo *"trible"* hodi aumenta volume serbsu maibe fungsaun ida de'it.

- **Responsavel Konsultan**

1. Ba servisu konsultan design ami imfrenta problema wainhira atu halo planu inspeksaun tamba ezekusaun ba servisu hirak ne'e bazeia husi relatorio nebe Ministerio/Dono do projeto submete mai ADN. Ne'e duni susar baa ami atu prienxe planu servisu.

2. Ami imfrenta problema wainhira atu input data konsultan design ba Sistema drop box tamba folder nebe prepara ona responde liu ba servisu kontraktor nian.

3. Menos transporte hodi afeita ba planu inspeksaun iha terrenu

IV. REKOMENDASAUN IHA TERENU

4.1 Rekomendasaun Servisu Iha Terenu

- Recomendação parte **Konsultan**

1. Husu ba ekipa base de dadus atu kria folder iha Sistema drop box nebe bele relata imformasaun kona ba servisu konsultan design nian
2. Husu atu iha Sistema manjamen logistika nebe diak hodi la bele fo impaktu wainhira atu halo inspeksaun iha terrenu tuir planu servisu nebe engineiru sira prepara ona.

- Recomendação parte Eletricidade

1. Husu ba parte ITC, ADN – I.P bele kria Folder Sistem ba Seksaun M & E, ADN – I.P.
2. Husu atu aumenta tan rekursu iha Seksaun M & E, ADN – I.P.

Note: Asinatura husi Eng Municipio Dili

Força de Trabalho ADN,I.P Municipio Dili						
No	**Deskrisaun**	**Identidade**				
		Naran Kompletu	**Nu. ID Card**	**Pozisaun**	**Fotografia**	**Asinatura**
1	Enjineiru	Pedro de Lurdes Alves		Enjineiru EPAS		
		Julmira Soares Sampaio		Enjineiru EPAS		

		Egidio Goncalves		Enjineiru EPAS		
		Joao Q do Rego		Enjineiru ITI		
		Rosalia de Fatima		Enjineiru EPAS		
		Manuel Estrela		Enjineiru EPAS		
	Enjineiru	Eduardo do Santos		Enjineiru ITI		
		Camilio de Jesus		Enjineiru METIC		

		Ezequiel R. de Oliveira		Enjineiru METIC		
		Johanes Hornay		Enjineiru VEBD		
3	Motorista			Motorista	Nao identifikado	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO B

PROGRESSU FISIKU KADA FULAN MUNICIPIO DILI

NU.	CODE DIST	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Marco 2022		
											Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee
1	1	R4D Rural Road Rehabilitation Pala - Iliana - Tasi Chainage 0+000 - 7+000 Atauro Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Atauro	Dili	Chime Naya Buras Unip. Lda	RT/029/MOP-2019	$ 297,409.09	Dec. 20, 2019	19.61%		19.61%
2	2	New Construction of Laboratory for Covid-19	MINISTERIO SAUDE	LM	Atauro	Dili	Fitun Galilea Unipessoal Lda	No: /NCB/M.S/DNA/RBK-20-160	$ 69,859.04	Sept. 30, 2020	96.09%		96.09%
3	3	New Construction of Isolation for Covid-19 i	MINISTERIO SAUDE	LM	Atauro	Dili	Lygelina Alexix Unip. Lda	No: /NCB/M.S/DNA/DC-20-161	$ 303,141.46	Oct. 9, 2020	57.75%	17.37%	75.12%
4	4	konstrusaun residensia oficial posto administ	ESTATAL	LM-BS	Atauro	Dili	Realidade Salmes Unip,Lda		$ 56,359.98		0.00%		0.00%
5	5	Konstrusaun ka Reabilitasaun ba EBC Biqueli	MINISTERIO DA EDUKASAUN	LM-TP	Atauro	Dili	MEJD PKRIE EBC BIQUELI	KONTRATU COMUNITARIA	$ 99,817.07		0.00%		0.00%
6	1	Rehabilitasaun intake no kanu transmisaun iha La Koto & Mutu Dare	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	Amigo Unip. Lda	SSS/021/MOP-2020	$ 51,111.18	June 12, 2020	60.66%	26.200%	86.86%
7	2	New Installation Street Light at Cristo Rei - Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Silkar International Unip. Lda	RDTL/MOP-SEE/CGI-PEN:0000246	$ 45,715.42	Oct. 2, 2013	100.00%		100.00%
8	3	New Installation of MV, LV Line and House Connection from FeederII Becora to Taibesi, Bemori and Balide - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Ceuilaju.Lda	RDTL/MOPTC-VOMPTC/CGI-PEN:000	$ 724,286.69	Sept. 1, 2016	86.66%		86.66%
9	4	New Installation of MV, LV Line and House Connection from Balide to Delta 3, Fomento, Manleuana, Bualaran, Aldeia Moris Dame, Eskola Fatumeta, Cacaulido, Ailok Laran, Bua Laran and Lisbutak - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Derren Construction Unip.Lda.	RDTL/MOPTC-VMOPTC/CGI-PEN : 00	$ 1,292,209.31	Sept. 1, 2016	86.00%		86.00%
10	5	New Installation of MV, LV Line and House Connection from Biterlaun Fatu Ahi to Lenuk Hun Cristo Rei - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Jmindo	RDTL/MOPTC-VMOPTC/CGI-PEN : 00	$ 262,372.99	Sept. 1, 2016	96.27%		96.27%
11	6	New Installation of MV, LV Line and House Connection from Hera Ailok Laran to Sokaer Laran - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Vinario Unip.,Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00	$ 323,645.08	Sept. 10, 2016	96.27%		96.27%
12	7	New Construction of ICCU at Hospital Nacional Guido Valadares, Dili Municipality	MINISTERIO SAUDE	FI	Cristo Rei	Dili	SIKUNDI, Unipessoal, Lda	SSS/281/MOH-2016	$ 243,636.40	Sept. 14, 2017	32.19%		32.19%
13	8	Consulting Services for Detail Engineering Design (DED) for Pediatric and ICCU Building in Guido Valadares National Hospital	MINISTERIO SAUDE	FI	Cristo Rei	Dili	Philcoei International, Inc. In JV with Luis and Associates, Co	SSS/035/MOPTC-2017	$ 230,000.00	May 5, 2014	95.00%		95.00%
14	9	Emergency Project in 2016 Flood Control Project Bedois River, Dili District (1,030	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	JRM JV DRQ, Unip. Lda	SSS/082/MOPTC-2017	$ 862,117.01	Aug. 25, 2017	99.62%		99.62%
15	10	Dili Roads and Drainage Rehabilitation Road Section : Jct. Culuhun - Jct Halilaran and Audian - Bemori - St. Cruz Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Aspalink Unip Lda	SSS/131/MOPTC-2017	$ 1,942,664.52	Sept. 7, 2017	89.36%		89.36%
16	11	Emergency Work For River Protection at 5 de Maio, Becora (Pacote No. 5) Municipio	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Star King Unip. Lda	SSS/012/MOP-2020	$ 396,875.59	June 4, 2020	100.00%		100.00%
17	12	Road Maintenance Section Area Branca - Hera,Benamauk - Hera (A01)	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Nimia Unip Lda	RT/154/MOPTC-2016	$ 84,143.33	April 21, 2017	90.00%		90.00%
18	13	Rehabilitasaun Tanke Reservatoriu iha Asgor no Bidau Masaur/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	Selhar	RFQ-MOP-190047	$ 94,675.28	Oct. 22, 2019	51.65%		51.65%
19	14	Konstrusaun Moru Hadulas Bomba Bidau /162	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	SARCADEFAT Unip.Lda	MOP-W-190164	$ 93,376.42	Oct. 22, 2019	100.00%		100.00%
20	15	Konstrusaun Moru Hadulas Bomba fomentu /162	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	H FOUN Unip.Lda	MOP-W-190189	$ 39,586.42	May 11, 2019	100.00%		100.00%
21	16	Lot 1 Urgent Installation of Street Lights in Mota Ulun-Bedois-Benamauk,Dili	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	Sirlacoli Unip. Lda	MPW-W-200032	$ 39,780.30	Dec. 19, 2019	75.91%		75.91%

ANEXO B

PROGRESSU FISIKU KADA FULAN MUNICIPIO DILI

NU.	CODE DIST	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Marco 2022		
											Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee
22	17	Installation of Street Lights Prizaun Becora-Culuhun California (Lot 2)/162	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	Oulale unip.Lda	MPW-W-190261	$ 46,948.00	Oct. 19, 2019	93.48%		93.48%
23	18	Konstrusaun Igreza Sagrada Corasaun de Jesus Becora	GABINETE DO PRIMEIRO MINISTRO	LM	Cristo Rei	Dili	Carya Timor Leste Lda	Transferencia Publica	$ 2,068,587.24	Sept. 15, 2015	100.00%		100.00%
24	19	Rehabilitasaun & Extensaun Laboratorio Nacional Bidau - Dili	HOSPITAL NACIONAL GUIDO VALADARES	LM	Cristo Rei	Dili	Talamori	RDTL-MS-LNS-RFQ-17-064	$ 63,076.61	Dec. 6, 2017	91.23%		91.23%
25	20	Escola Secundaria Tekniko Vocasional 28 de Novembru iha Becora	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM	Cristo Rei	Dili	Dirbajudi	RDTL RCB/01-R/ME-DNA/REHAB	$ 410,299.91	Oct. 27, 2016	65.56%		65.56%
26	21	Rehabilitasaun Konstrusaun ESTV 28 Novembro - Dili (Rf)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	Cristo Rei	Dili	Biqueli Pala Unip. Lda	08KDM/AM-DIL/XI/2019	$ 329,247.37	Nov. 6, 2019	98.60%		98.60%
27	22	Rehabilitasaun ESTV Comercio E Economia	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	Cristo Rei	Dili	Fitun Roman Polmar Unip. Lda	06/KDM/AM-DIL/X/2019	$ 241,963.54	Oct. 8, 2019	93.82%		93.82%
28	23	RM Pecas Sofremento pagamento Bee Mos	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	Flocinob Motis Unip Lda	MOP/W-190185	$ 39,572.89	Dec. 31, 2019	100.00%		100.00%
29	24	Rehabilitation of Medicine Laboratorium in Lahane	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM	Cristo Rei	Dili	Nevan Construction Unip Lda	012/UNTL/EXT/C/2016	$ 201,615.23	Sept. 28, 2015	91.68%		91.68%
30	25	Lot 1 Urgent Installation of Street Lights in Cristo Rei,Dili /162	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	Hanaria Electrial Unip.Lda	MOP-W-190136	$ 96,161.99	Aug. 15, 2019	72.97%		72.97%
31	26	Urgent Installation of Street Lights in Cristo Rei, Dili	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	9 Brothers Unip Lda	MOP-W-190134	$ 90,572.75	Aug. 15, 2020	60.75%		60.75%
32	27	Consultancy to develop A feasibility study and master plan Guido Valadares National Hospital (Bem Serviso)	MINISTERIO SAUDE	LM-BS	Cristo Rei	Dili	Mafra Consultante Unipessoal Lda	FBS-DNA-MOP-19018-B	$ 341,781.00	March 25, 2020	40.00%		40.00%
33	28	Spot Improvement Hera - Liurai Star 0+000 - 4+000 Dili and Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	Titisa Louro Unip.Lda	MPW-W-210067	$ 173,960.80	June 15, 2021	81.53%	9.29%	90.82%
34	29	New Construction Of Gabions Tower No. 6 Section Dili-Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei		Jova Construction	NCB/034/MOP-2020	$ 232,158.43	5-Jul-21	100.00%		100.00%
35	30	NEW CONSTRUCTION OF RETAINING WALL PROTECTION & INSTALLATION GABIONS TOWER NO.19 SECTION HERA - DILI, DILI MUNICIPALITY.	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	KEFI OEL Unip.Lda		$ 298,820.39		75.09%		75.09%
36	31	Emergency Work for Kuluhun Ate Ponte Habibie/Bidau Santa-Ana (Pacote I) Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Carya Timor Leste Lda	SSS/009/MOP-2020	$ 477,527.99	June 4, 2020	100.00%		100.00%
37	32	For Clean Up Of Metiaut - Cristo Rei, Areia Branca - Dolok Oan Emergency Project	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Cristo Rei	Dili	Tinolina Unipessoal, Lda	MPW-W-SS-210023	$ 50,020.86	28-May-21	100.00%		100.00%
38	33	New Construction of Gabion Tower No 6 Section Hera -Manatuto, Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Cristo Rei	Dili	Vilagem Construction Unip.Lda	NCB/032/MOP/2020	$ 184,229.60		93.15%	6.85%	100.00%
39	34	Rehabilitation Construction Of Crocodile Cag	MInisterio Koordenador Asuntu Ekonómikus	LM-BS	Cristo Rei	Dili	Santana Diak Unipessoal Lda	603DNRHAL/DGA/SEA-MCAE/IX/2021	$ 119,578.85		64.58%	6.06%	70.64%
40	35	Rehabilitasaun no Konstrusaun Jardim Kristo	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	PDIM	Cristo Rei	Dili	Mendith UnipLda	01/PDIM/A.M./DILI/X/2017	$ 174,417.64		75.00%		75.00%
41	36	Konstrusaun sede suko Ailok	Ministério da Administração Estatal	LM-CD	Cristo Rei	Dili	Liberta	05/KAM/AM-DIL/IX/2021	$ 58,919.16		19.47%	23.15%	42.62%
42	37	Projetu Konstrusaun Foun no Rehabilitasaun ba EBC Sergio Viera de Melo Becora, Dili	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	Cristo Rei	Dili	Delatina	NCB:06/MEJD/DNA/2021	$ 149,587.82		0.00%		0.00%

ANEXO B

PROGRESSU FISIKU KADA FULAN MUNICIPIO DILI

NU.	CODE DIST	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Marco 2022		
											Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee
43	38	Projetu Konstrusaun Foun ba ESTV Hera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	Cristo Rei	Dili	Timorindo Unip. Lda	NCB:05/MEJD/DNA/2021	$ 199,119.76		0.00%		0.00%
44	39	Konstrusaun ka Reabilitasaun ESTV 28 de Novembro Becora	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Cristo Rei	Dili	MEJD PKRIE ESTV 28 DE NOVEMBRO BECORA	KONTRATU COMUNITARIA	$ 143,567.64		0.00%	4.16%	4.16%
45	40	Konstrusaun ka Reabilitasaun ba ESG 12 de Novembro Becora	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Cristo Rei	Dili	MEJD PKRIE ESG 12 DE NOVEMBRO-BECORA	KONTRATU COMUNITARIA	$ 132,376.67		0.00%	3.53%	3.53%
46	41	Konstrusaun ka Reabilitasaun ba ESG FINANTIL	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Cristo Rei	Dili	MEJD PKRIE ESG FINANTIL	KONTRATU COMUNITARIA	$ 71,201.61		0.00%	3.70%	3.70%
47	42	Konstrusaun ka Reabilitasaun ba EPE Ai-Loktuto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Cristo Rei	Dili	MEJD PKRIE EPE AI-LOKTUTO	KONTRATU COMUNITARIA	$ 79,370.32		0.00%	20.10%	20.10%
48	43	Emergency Project for Mota Bidau Toko Baru Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Cristo Rei	Dili	Santana Diak Unipessoal Lda	RT/066/MOP-2021	311,924.18		85.61%	14.39%	100.00%
49	1	Instalasaun baixada electricidade, instalasaun kanu transmisaun & lutu hadulas estasaun bomba Tuana Laran	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Montez Frere Unip. Lda	SSS/022/MOP-2020	$ 68,988.75	June 12, 2020	85.84%		85.84%
50	2	Melhoramento kanu transmisaun no distribuisaun iha Maloa	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Haksolok Java Motor Unip Lda	SSS/020/MOP-2010	$ 190,507.61	June 12, 2020	81.85%		81.85%
51	3	New Installation of MV, LV line and House Connection from Timor Block to Vila Verde, Ponte Comoro and Fomento - Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Cartilo.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 0(	$ 733,130.60	Sept. 1, 2016	46.22%		46.22%
52	4	Rehabilitasaun Linha Media Tensaun & Baixa Tensaun / Feeder 1 central elctric comoro Rotunda	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Embi elcrtic.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 0(	$ 643,682.73	Sept. 1, 2016	27.91%		27.91%
53	5	New Installation MV, LV Line and House Connection from Bairo Pite to Aldeia ba Dame - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Joia Leste Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 0(	$ 275,458.38	Sept. 1, 2016	90.00%		90.00%
54	6	New Installation of MV, LV Line and House Connection from Fatuhada to Behoris, Arbiru Beach, Comoro Market, and Bebonuk - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Ladamutu Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 0(	$ 917,122.66	Sept. 1, 2016	50.48%		50.48%
55	7	New Installation MV, LV Line and House Connection From Rotunda Nicolau Lobato to Terminal Tasi Tolu-Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Sonalevi Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 0(	$ 174,335.12	Sept. 1, 2016	94.87%		94.87%
56	8	Maintenance, Repair & New Electrical Installation at Ministerio Do Plano E Ordenamento	MINISTERIO PLANU E ORDENAMENTU	LM	Dom aleixo	Dili	Titam Star Supplayer unip.lda	RFQ/040/ANATL,EP-2019	$ 25,089.09	Oct. 26, 2020	92.28%		92.28%
57	9	Consulting services for DED of the new Ministry of Commerce Industry and Enviroment Training Center	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	FI	Dom aleixo	Dili	Vítor Hugo Coordenação e Gestão de Projetos, S.A., através de emprendimento conjunto com a Quadromor Timor - Sistemas de Engenharia, S.A	RFP/030/MCIE-2013	$ 216,700.00	May 16, 2014	0.00%		0.00%
58	10	Detail Engineering design (DED) of The New Ministry of Commerce, Industry and Environment	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	FI	Dom aleixo	Dili	Philkoei International Inc. in JV with Arch Haus Asia Consultant, Inc	RFP/029/MCIE-2013	$ 270,000.00	May 28, 2014	40.00%		40.00%

ANEXO B

PROGRESSU FISIKU KADA FULAN MUNICIPIO DILI

NU.	CODE DIST	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Marco 2022		
											Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee
59	11	Dili Roads and Drainage Rehabilitation Road Section Hudilaran - Bairo Pite Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Pereira Limitada Unipessoal Lda	SSS/039/MOPTC-2015	$ 4,223,035.47	June 8, 2015	83.21%		83.21%
60	12	Dili Roads and Drainage Rehabilitation Timor Block east Comoro river and intersection of futura bridge 3 west Comoro	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Sangus I Unipessoal Lda	SSS/042/MOPTC-2015	$ 3,752,597.99	Nov. 14, 2014	55.09%		55.09%
61	13	Dili Roads and Drainage Rehabilitation Comoro River Down Stream - Comoro Bridge Area Road	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Nautetu I, II Unipessoal Lda	SSS/041/MOPTC-2015	$ 2,377,535.18	June 23, 2015	63.35%		63.35%
62	14	Dili Roads and Drainage Rehabilitation Ocean view (Arbiru Hotel) Comoro river down stream Comoro Bridge (North of Bridges)	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	G and S Unipessoal Lda	SSS/040/MOPTC-2015	$ 4,290,731.32	Nov. 14, 2014	68.35%		68.35%
63	15	Dili Roads and Drainage Rehabilitation Cruzamento Aitarak Laran Mesid An'ur KBRI	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Helmi Construction Unipessoal Lda	SSS/033/MOPTC-2015	$ 3,501,758.11	June 26, 2015	45.68%		45.68%
64	16	Dili Roads and Drainage Rehabilitation Palacio Presidente - Financas - Tasi Ibun	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Hidayat Unipessoal Lda	SSS/032/MOPTC-2015	$ 3,854,769.23	June 22, 2015	44.52%		44.52%
65	17	Roads and Drainage Rehabilitation Auto Timor - Bebonuk	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Hidayat Unipessoal Lda	SSS/043/MOPTC-2015	$ 2,471,296.53	Nov. 14, 2014	27.77%		27.77%
66	18	Road and Drainage Rehabilitation Project Aimutin to Manleuana	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Aspalink Unip Lda	SSS/308/MOPTC-2016	$ 2,238,074.57	July 11, 2016	98.61%		98.61%
67	19	New Construction of Median Line "Leader to Elemloi JNC"	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Delta Flores Unipessoal, Lda	SSS/129/MOPTC-2017	$ 684,334.48	Sept. 7, 2017	100.00%		100.00%
68	20	Comoro Power Plant CCTV	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	SM Bark Technolgy Ltd	SSS/344/MOPTC-2016	$ 1,152,955.98	Dec. 9, 2016	92.00%		92.00%
69	21	Maloa River	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Montana Diak, Unipessoal, Lda	SSS/132/MOPTC-2017	$ 1,409,964.88	Sept. 12, 2017	50.00%		50.00%
70	22	Road Rehabilitation Project, Road Section: Aldeia 30 de Augusto, Comoro Municipality of Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Mejori, Lda	SSS/127/MOPTC-2017	$ 2,571,467.20	Dec. 9, 2017	48.50%		48.50%
71	23	Rebidding of Packega New Sand Pocket Construction Road Maintenance Section Manleu (Maok River) Municipality Dili (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	DMF ACESO	MPW-W180036	$ 263,699.22	Jan. 10, 2019	92.53%		92.53%
72	24	Konstrusaun Beé mos ba Residencia Sr. Jeneral F-FDTL no Sr. Lu Olo iha Manleuana	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Caileba	MPWTC-502/5G/MOPTC/V/2017	$ 171,554.48	Aug. 5, 2017	56.89%		56.89%
73	25	Melhoramento Sistema Beé mos iha Area Delta 1,2,3 no 4	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Carisma	MPWTC-NCB-170020	$ 370,082.97	Sept. 12, 2017	100.00%		100.00%
74	26	Rehabilitasaun no Installasaun Metro Contador Sistema Be'e mos iha Perumnas Bairo Pite (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Sos Alssonix	MPWTC-NCB-170024	$ 178,740.80	Feb. 1, 2018	93.72%		93.72%
75	27	Urgent Repair of Roof Leaks at the New Building Ministry of Finance RDTL	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Carya Timor Leste	RDTL-SSS/MOPTC-2017	$ 273,512.05	Sept. 15, 2017	88.17%		88.17%
76	28	Perfurasaun Sistema Be'e Mos Iha Area Comoro DMA 37 /162	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Domin Timor Diak Lda	RFQ-MOP-190044	$ 95,321.33	Dec. 31, 2019	100.00%		100.00%
77	29	Novo construsaun do campo polisportivo do Ministerio das Obras publicas (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	ATUNEGOS UNIP.LDA	RFQ MOP/-W-190249	$ 42,859.34	Dec. 15, 2019	79.45%		79.45%
78	30	Construction of Terminal in Tasi Tolu	MINISTERIO TRANPORTES E KOMUNIKASAUN	LM	Dom aleixo	Dili	Mar vermelha unip.lda	RDTL-2014-C-101-MTC	$ 464,002.78	Oct. 20, 2014	66.17%		66.17%
79	31	Maintenance and Repair at F-FDTL, Head Qaurtel, Fatuhada	MINISTERIO DA DEFESA	LM	Dom aleixo	Dili	Victoria Const. Unip. Lda	2015-000065	$ 79,869.00	Sept. 14, 2015	90.57%		90.57%
80	32	Separasaun ba Aula Tolu iha Ministerio da	MINISTERIO DA DEFESA	LM	Dom aleixo	Dili	Algis	la mensiona nomor iha contratu	$ 6,200.17	Aug. 9, 2019	100.00%		100.00%

ANEXO B

PROGRESSU FISIKU KADA FULAN MUNICIPIO DILI

NU.	CODE DIST	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Marco 2022		
											Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee
81	33	Manutensaun Edifício Ministerio da Defesa	MINISTERIO DA DEFESA	LM	Dom aleixo	Dili	Algis	RDTL 11 /MNEC /2019	$ 9,082.00	May 6, 2019	96.06%		96.06%
82	34	Manutensaun Residencia C.E.M.G. das F-FDTL	MINISTERIO DA DEFESA	LM	Dom aleixo	Dili	Panca Sekawan	No la mensiona contratu	$ 207,391.63	Feb. 22, 2019	87.83%		87.83%
83	35	New Construction of Sao Jose Aimutin Church in Comoro	GABINETE DO PRIMEIRO MINISTRO	LM	Dom aleixo	Dili	Grupo Timindo	Transferencia Publica	$ 3,000,000.00	May 25, 2015	72.33%		72.33%
84	36	New Construction of An'Nur Orphanage Building	GABINETE DO PRIMEIRO MINISTRO	LM	Dom aleixo	Dili	Asda A3i Unip. Lda.	Transferencia Publica	$ 269,156.17	Sept. 26, 2016	80.83%		80.83%
85	37	Konstrusaun Escola de Musica iha fatumeta	GABINETE DO PRIMEIRO MINISTRO	LM	Dom aleixo	Dili	Talisahe	Transferencia Publica	$ 1,684,543.64	Feb. 15, 2017	55.30%		55.30%
86	38	Konstrusaun Sede Suku Bebonuk	ESTATAL	PDIM	Dom aleixo	Dili	Gazelle Unip. Lda	02/KDM/AM-DIL/VIII/2019	$ 54,548.53	Aug. 19, 2019	98.45%		98.45%
87	39	Konstrusaun Sede Suku Madohi	ESTATAL	PDIM	Dom aleixo	Dili	Domcos Hornay Unip. Lda	05/KDM/AM-DIL/VIII/2019	$ 54,547.38	Sept. 18, 2019	97.52%		97.52%
88	40	Rehabilitasaun and Maintanance of Vice Minister office in Mandarin	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Milcha Unip Lda	364/DNA-DGAF-MOP/XII/2019	$ 9,466.24	April 5, 2020	81.76%		81.76%
89	41	Manutensaun Edificio iha Gabinete Ministro nian	MINISTERIO AGRIKULTURA E PESCAS	LM	Dom aleixo	Dili	Otsop Paris Unip Lda	RDTL-MAP176/GM/VIII/2019	$ 19,249.03	Aug. 26, 2010	95.84%		95.84%
90	42	Urgent Installation of Street Lights in Tasi Tolu, Dili /162	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Alefa Unip Lda	MOP-W-190133	$ 87,154.90	Aug. 15, 2019	72.00%		72.00%
91	43	Konstrusaun Lutu Hadulas WTP Central iha Bairo-Pite Dom Aleixo Municipio Dili /162	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Iki Bia-Nunu Unip Lda	NCB/MOP/W-200015	$ 197,127.50	Oct. 7, 2019	74.81%		74.81%
92	44	Rehabilitation Recident & Carport of Vice PM (Bem Serviso)	MINISTERIO PLANU E ORDENAMENTU	LM	Dom aleixo	Dili	D. Likibo Unip. Lda	05/RDTL/MPO/ADN/DA-Afq/X/2020	$ 49,078.24	Nov. 17, 2020	100.00%		100.00%
93	45	Emergency Projecto Estrada Kampu Alor Tasi Ibun Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Montana Diak, Unipessoal, Lda	MOP-W-SS-210001	$ 314,106.58	April 20, 2021	100.00%		100.00%
94	46	Revitalization of Community Aitarak Laran	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	TPF Timor Unipessoal Lda	MPW-S-190272	$ 399,974.64	March 25, 2020	20.00%		20.00%
95	47	Servisu Manutensaun Edificio Agencia de Desenvolvimento Nasional	MINISTERIO PLANU E ORDENAMENTU	LM	Dom aleixo	Dili	Giovanio	002.LM/RDTL/MPO/ADN,I.P/III/2021	$ 60,000.00	March 18, 2021	49.21%		49.21%
96	48	Instalasaun Agua Potavel iha Edificio Ministerio da Defesa no QG das F-FTL	MINISTERIO DEFESA	LM	Dom aleixo	Dili	CAPTAIN HOOK		$ 38,450.39	24-Apr-21	94.78%		94.78%
97	49	River Normalization , Roads Embankment and Road Clean Up of Comoro Mota Ulun-Casnafar, Air Terjun Sarlala Emergency Project, Resulted from the Calamity of rain-Induced Disaster on the 4th April 2021	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Dom aleixo	Dili	(NTN) Natureza Timor Naroman, Lda	MPW-W-SS-210006	$ 148,256.87	28-May-21	100.00%		100.00%
98	50	Enhancement of Project - Management Information System (PMIS)	MINISTERIO PLANU E ORDENAMENTU	LM	Dom aleixo	Dili	KINOS Unip,Lda	011/RDTL/MPO/ADN,I.P/V/202	$ 56,935.00	May 24, 2021	85.00%		85.00%
99	51	For River Normalization And Roads Clean Up Casnafar, Manleu-Aldeia Mane and Aldeia Laulora Emergency Project	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Dom aleixo	Dili	Bintang Fajar, Lda	MPW-W-SS 210028	$ 88,970.39		100.00%		100.00%
100	52	Cleaning Up of River Adjacent to Palacio Presidente Aitarak Laran, Farol & Fomento Ponte Comoro 2 Emergency Projec	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Monte Veado Unip Lda	MPW-W-SS 210008	$ 58,307.54		100.00%		100.00%
101	53	Rehabilitasaun Edificio Dormitoriu INS Comoro-Dili Timor Leste	MINISTERIO SAUDE	LM-CD	Dom aleixo	Dili	Grandis		$ 155,299.96	Aug. 4, 2021	51.16%	31.39%	82.55%
102	54	New Construction Lanscaping and Gazebo at Vice Prime Minister Official Recident	MINISTERIO PLANU E ORDENAMENTU	LM-BS	Dom aleixo	Dili	Rubic Unip. Lda		$ 34,855.64		96.67%		96.67%

ANEXO B

PROGRESSU FISIKU KADA FULAN MUNICIPIO DILI

NU.	CODE DIST	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Marco 2022		
											Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee
103	55	Extention of Sames Ware-House Building at Kampo Alor	MINISTERIO SAUDE	LM-CD	Dom aleixo	Dili	Unidade Unip Lda		$ 51,444.91		63.00%		63.00%
104	56	Rehabilitation of JCT. Australia Embassy - Marconi Roas (Access to Hotel Hilton) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Dom aleixo	Dili	Lizi Construction, Unipessoal Lda		$ 578,040.73		20.81%	8.30%	29.11%
105	57	Consulting services of spatial planing of Timor Leste	MINISTERIO PLANU E ORDENAMENTU	FI	Dom aleixo	Dili	Intersisment S.A in Joint Venture with Queternaire Portugal Consultoria para o Desenvolvimento. SA	SSS/041/MPO-2021	$ 781,121.90	May 13, 2021	30.00%		30.00%
106	58	New construction archive werehouse at bebora	MINISTERIO SAUDE	LM-BS	Dom aleixo	Dili	Hilobadi Unip,Lda	RDTL-MS-C19-DNA-NCB-21-011	$ 109,519.43	Aug. 31, 2021	36.49%	6.85%	43.34%
107	59	Construsaun de Balcao de atendimento publica para a Direcsaun Geral dos servicos de registos e do Notariado do Ministerio da Justica	MINISTERIO DA JUSTICA	LM-CD	Dom aleixo	Dili	Fatuk Mota Construction Unipessoal. Lda	MJ-046/Junho 2021	$ 57,463.94	July 7, 2021	81.42%		81.42%
108	60	Manutensaun de salao Nobre	MINISTERIO DO INTERIOR	LM-BS	Dom aleixo	Dili	DCO Unip.Lda	RDTL/19/MNEC/2021	$ 89,984.12	May 17, 2021	93.92%		93.92%
109	61	New Construction of Runway Shoulder & Replacement of Runway Concrete to Runway Asphalt Aeroporto Internacional Nicoulau Lobato	MTC	LM-CD	Dom aleixo	Dili	Holgapa Unip.Lda	RDTL - 2021 - MTC - CD - 031	$ 386,456.87		0.00%	44.11%	44.11%
110	62	Emergency project of new construction Boc Culvert (Single Cell) Ailok Laran	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Dom aleixo	Dili	Chegue Rau	NCB/040/MOP-2020	$ 24,919.25		100.00%		100.00%
111	63	Emergency Project concrete retaining wall protection of Maloa River sta 0+000-0+100	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Dom aleixo	Dili	Holgapa Unip.Lda	RT/069/MOP-2021	$ 213,895.26		0.00%	47.16%	47.16%
112	64	Konstrusaun ka Reabilitasaun ba ESG 10 de Dezembro Comoro - Dili	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	DOM ALEIXO	Dili	MEJD PKRIE ESG 10 DE DEZEMBRO COMORO-DILI	KONTRATU COMUNITARIA	$ 108,265.95		0.00%		0.00%
113	65	Konstrusaun ka Reabilitasaun ba EBC 10 de Dezembro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	DOM ALEIXO	Dili	MEJD PKRIE EBC 10 DE DEZEMBRO	KONTRATU COMUNITARIA	$ 128,911.25		0.00%	8.44%	8.44%
114	66	Konstrusaun ka Reabilitasaun ba EBC 30 de Agosto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	DOM ALEIXO	Dili	MEJD PKRIE EBC 30 DE AGOSTO	KONTRATU COMUNITARIA	$ 149,978.57		0.00%	22.81%	22.81%
115	67	Konstrusaun ka Reabilitasaun ba EBF Naroman	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	DOM ALEIXO	Dili	MEJD PKRIE EBF NAROMAN	KONTRATU COMUNITARIA	$ 105,245.50		0.00%		0.00%
116	68	Konstrusaun ka Reabilitasaun ba EPE Buras Kadalak	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	DOM ALEIXO	Dili	MEJD PKRIE EPE BURAS KADALAK	KONTRATU COMUNITARIA	$ 80,571.32		0.00%	13.04%	13.04%
117	69	Konstrusaun ka Reabilitasaun ba EBF Bebonuk	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	DOM ALEIXO	Dili	MEJD PKRIE EBF BEBONUK	KONTRATU COMUNITARIA	$ 88,127.23		0.00%	3.05%	3.05%
118	1	Mudansa Lina Bazeia Rekomendasaun ADN	MINISTERIO DAS OBRAS PUBLICAS	FI	Metinaro	Dili	Jofi	0000	$ 2,390.32	Jan. 1, 2016	0.00%		0.00%
119	2	Construction of Roadway and Pathway at Jardim dos Heroes Metinaro	MINISTERIO DAS OBRAS PUBLICAS	LM	Metinaro	Dili	Nimia Unip Lda	RDTL:63/MSS/DNFALM-DAD/X/2015	$ 411,413.54	Oct. 29, 2015	100.00%		100.00%
120	3	Melloramento tratamento dezanmasaun iha manleu Metinaro /162	MINISTERIO DAS OBRAS PUBLICAS	LM	Metinaro	Dili	Garisiba Unip.Lda	MOP-W-190150	$ 87,856.59	May 11, 2019	87.07%		87.07%
121	4	Construction of Kitchen and Refectory at Componete do Apoio de Serviso (CAS) iha Metinaro	MINISTERIO DA DEFESA	LM	Metinaro	Dili	Betuhei	la mensiona nomor iha contratu	$ 581,897.61	Oct. 26, 2015	100.00%		100.00%

ANEXO B

PROGRESSU FISIKU KADA FULAN MUNICIPIO DILI

NU.	CODE DIST	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Marco 2022		
											Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee
122	5	New Construction of WareHouse, Campas, Raodway, Drainage and Pavement at Jardim	MINISTERIO SOLIDARIEDADE SOCIAL E	LM	Metinaro	Dili	Pro Frawijaya	RDTL:44/MSS/DNFALM-DAD/X/2014	$ 449,600.23	Oct. 16, 2014	86.56%		86.56%
123	6	Konstrusaun Turismu Komunitariu One Dollar Beach	SEFOPE	LM	Metinaro	Dili	Quindy Eujec Lda.	02/CNFP-B/VII/2019	$ 460,254.00	July 27, 2018	82.03%		82.03%
124	7	Detailed Engineering Design of New Fisherman Port, Suco Duyung, Metinaro	MINISTERIO AGRIKULTURA E PESCAS	FI	Metinaro	Dili	Consulmar-Projetista e Consultore. Lda de Portugal em Empreendimento Conjunto com a Engipro de TLPty. Ltd		$ 273,270.70		70.00%		70.00%
125	8	New Construction of Roadways, Drainage and Parking Area no Jardim de Herois de Metinaro	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	Metinaro	Dili	Celijo Star	No: 214/MACLN/X/2021	$ 948,930.17	Oct. 20, 2021	21.59%	3.19%	24.78%
126	9	New Construction of Campas and Grass Planting Jardin dos Herois (JHM) Metinaro	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	Metinaro	Dili	LABILAY, Unipessoal, Lda	216/MACLN/X/2021	$ 397,296.90	Oct. 20, 2021	16.78%	7.81%	24.59%
127	10	New Const of F-FDTL home base Fuel Filling Station in Metinaro, Dili Municipality	MINISTERIO DA DEFESA	LM-BS	Metinaro	Dili	Aitula Construction, Lda	ICB No 05/DNA/MD/2021	$ 809,906.27		0.00%		0.00%
128	11	Konstrusaun ka Reabilitasaun ba EBF Benunuk Metinaro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Metinaro	Dili	MEJD PKRIE EBF BENUNUK METINARO	KONTRATU COMUNITARIA	77,383.99		0.00%	8.60%	8.60%
129	12	Konstrusaun ka Reabilitasaun ba ESG 20 de Setembro Metinaro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Metinaro	Dili	MEJD PKRIE ESG 20 DE SETEMBRO METINARO	KONTRATU COMUNITARIA	164,146.98		0.00%	2.93%	2.93%
130	1	Rehabilitasaun kanu transmisaun husi Benamauk ba WTP Lahane no Becusse	MINISTERIO DAS OBRAS PUBLICAS	FI	Nain Feto	Dili	Lemo Timor Unipessoal Lda	SSS/019/MOP-2020	$ 139,971.80		0.00%		0.00%
131	2	Consulting Services for detailed Engineering Design of CAC Office Building	CAC	FI	nain feto	Dili	Imagem, Design and Arquitectura, Lda (IDA) in Association with Vaz, Dotti & Silva, Lda (VDS)	RFP/004/MPW-2013	$ 256,843.00	March 18, 2014	72.71%		72.71%
132	3	New Construction of Ojetil Office Building Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	nain feto	Dili	Fitun Diak Unip.Lda	SSS/301/MOPTC-2016	$ 1,753,481.10	Feb. 12, 2016	100.00%		100.00%
133	4	New Installation MV, LV Line and House Connection from Bidau to Catedral - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	nain feto	Dili	Anicla.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 0(	$ 483,778.67	Sept. 1, 2016	81.60%		81.60%
134	5	Construction of Jct. Dare-Manumetan Raihun road Sta. 0+000-6+360	MINISTERIO DAS OBRAS PUBLICAS	FI	Nain Feto	Dili	Meteor Unip.Lda	SSS/200/MOPTC-2016	$ 4,032,231.86	Sept. 13, 2016	78.64%		78.64%
135	6	Dili Roads and Drainage Reh. Rotunda Mercado Lama-Ponte Comoro (Variation Order)	MINISTERIO DAS OBRAS PUBLICAS	FI	Nain Feto	Dili	Suai Indah Unipessoal Lda	SSS/218/MOPTC-2016	$ 999,876.89	Sept. 13, 2016	55.23%		55.23%
136	7	Emergency Project Ponte Ponte My Friend - Ponte Hali Laran, Kuluhun 2020 (Pakote No. 3) Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Nain Feto	Dili	Jonize Construction, Unip. Lda	SSS/010/MOP-2020	$ 911,145.27	June 4, 2020	86.51%		86.51%
137	8	Installation of Transmission Line, Distribuition Panel & Transformer in Taibesi and Becora	MINISTERIO DAS OBRAS PUBLICAS	LM	Nain Feto	Dili	Nizixavane	MPWTC-W-015072	$ 312,775.56	Oct. 28, 2015	97.82%		97.82%
138	9	Construction of Membrane Tent and Shaded Area of SG-MOPTC	MINISTERIO DAS OBRAS PUBLICAS	LM	Nain Feto	Dili	Voar	MPWTC-W-170020	$ 83,897.22	Jan. 9, 2017	91.14%		91.14%
139	10	Installation of Street Lights Lecidere - Acadiruhun-Acait (Lot 6)	MINISTERIO DAS OBRAS PUBLICAS	LM	Nain Feto	Dili	Alzes Ukat, Unip.Lda	MPW-W-190266	$ 46,507.85	Oct. 19, 2019	70.12%		70.12%
140	11	Rehabilitasaun no manutensaun ex edificio diresaun geral organizasaun urbana	MINISTERIO TRANPORTES E KOMUNIKASAUN	LM	Nain Feto	Dili	Riri Brothers Unip. Lda.	RDTL,0140/UAD-MAE/XII/2019	$ 26,426.13	Dec. 9, 2019	100.00%		100.00%
141	12	Rehabilitasaun Edificio Conselho de	CONSELHO DA EMPRENSA	LM	Nain Feto	Dili	Algis	CI-19-06-C-013	$ 97,498.81	June 4, 2019	95.43%		95.43%
142	13	Manutensaun Expert Room iha MESCC	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA	LM	Nain Feto	Dili	Katuas Patricio	RFQ19/45-Q	$ 7,583.06	Sept. 16, 2019	97.00%		97.00%

ANEXO B

PROGRESSU FISIKU KADA FULAN MUNICIPIO DILI

NU.	CODE DIST	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Marco 2022		
											Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee
143	14	Rehabilitation of Volley Ball Beach Facilities in Dili-Lecidere	SEJD	LM	Nain Feto	Dili	DVD Electric	NCB/01/SSYS-2019	$ 84,302.72	Oct. 29, 2019	94.93%		94.93%
144	15	Rehabilitation of GDD Sports Indoors	SEJD	LM	Nain Feto	Dili	Victoria Const. Unip. Lda	NCB/02/5595-2019	$ 412,595.61	Oct. 29, 2019	100.00%		100.00%
145	16	Rehabilitation and Maintenance of Jardim 12 de Novembro at Motael	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM	Nain Feto	Dili	Algis	RDTL:47/DNA-MTCI/VII/2019	$ 95,425.00	July 31, 2019	98.48%		98.48%
146	17	Rehabilitasaun Residencia Vice Presidente Parlamentu Nacional iha Farol	PARLAMENTU NASIONAL	LM	Nain Feto	Dili	Celijo Star	PN/4306/2016	$ 30,037.14	July 21, 2016	100.00%		100.00%
147	18	Rehabilitasaun Jardim 12 de Novembro iha Igreza Motael nia oin	ESTATAL	LM	Nain Feto	Dili	Berlosconi	RDTL0144/UADE-MAE/XII/2019	$ 46,905.00	Aug. 15, 2019	90.46%		90.46%
148	19	Rehabilitation and Maintenance Building PCM	MINISTERIO DA PRESIDENCIA DO	LM	Nain Feto	Dili	Panca Sekawan	PCM-20/01-C/0014	$ 150,000.00	Jan. 15, 2020	100.00%		100.00%
149	20	Minor Rehabilitasaun of MTC main of Building and Correeios	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS	LM	Nain Feto	Dili	Risumali Unip Lda	RDTL2019-MTC-GS-0041	$ 8,889.74	Jan. 1, 2020	98.90%		98.90%
150	21	Rehabilitation of Confrence Room at the office of the Primer Minister, building I, Palacio do Governo,Dili Timor Leste	GABINETE DO PRIMEIRO MINISTRO	LM	Nain Feto	Dili	Gez Unipessoal Lda	RDTL-294/GPM/XI/2019	$ 52,232.55	Nov. 29, 2019	100.00%		100.00%
151	22	RIVER PROTECTION PALACIO NOBRE	MINISTERIO DAS OBRAS PUBLICAS	LM	Nain feto	Dili	ROYAL TIMORENSE Unip.Lda	NCB/040/MOP-2020	$ 129,168.62		49.98%	2.95%	52.93%
152	23	For River Normalization of Lahane River (Be'e Dois), Mortuario Lahane Emergency Project	MINISTERIO DAS OBRAS PUBLICAS	LM	Nain Feto	Dili	Star King Unip. Lda	MPW-SS-210030	$ 122,960.04		100.00%		100.00%
153	24	Refurbishment of tenis court facilities, Dili	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	LM-CD	Nain Feto	Dili	Algis	NCB/01/SSYS/2021	$ 97,389.44	Oct. 4, 2021	45.56%	16.58%	62.14%
154	25	aditional for Hospital Dr.Antonio Carvalho I	MINISTERIO SAUDE	LM-BS	Nain Feto	Dili	Hedge Construction, Unip. Lda	RDTL-MS-C19-DNA-DC-21-072	$ 150,710.92	May 14, 2021	26.38%		26.38%
155	26	New Construction of outdoor sport facilities	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	LM-CD	Nain Feto	Dili	UKA II UNIPESSOAL LDA	NCB/02/SSYS/2021	$ 204,254.98		0.00%		0.00%
156	27	Preparation of detailed engineering design (I	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	Nain Feto	Dili	TPF Timor Unipessoal Lda	RT-CD-MOP-21002	$ 87,800.00		0.00%		0.00%
157	28	Projecto Rehabilitasaun estrada urbana , Pont	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Nain Feto	Dili	Sanford Const. Unip. Lda	MPW-W-210168	$ 284,325.06		0.00%	22.58%	22.58%
158	29	New Construction of outdoor sport facilities in Taibessi	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	LM-CD	Nain Feto	Dili	UKA II UNIPESSOAL LDA	NCB/02/SSYS/2021	$ 204,254.98		0.00%		0.00%
159	30	Konstrusaun ka Reabilitasaun ba EBF Duque de Caxias	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Nain Feto	Dili	MEJD PKRIE EBF DUGUE DE CAXIAS	KONTRATU COMUNITARIA	$ 80,723.84		0.00%		0.00%
160	31	Konstrusaun ka Reabilitasaun ba EBC Bidau Akadiru-Hun	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Nain Feto	Dili	MEJD PKRIE EBC BIDAU AKADIRU HUN	KONTRATU COMUNITARIA	$ 93,171.12		0.00%	11.92%	11.92%
161	32	Konstrusaun ka Reabilitasaun ba EBF Lelaus Dare	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Nain Feto	Dili	MEJD PKRIE EBF LELAUS DARE	KONTRATU COMUNITARIA	$ 77,821.06		0.00%		0.00%
162	1	Construction Of New Office Of Tribunal Distrital De Dili	TRIBUNAL RECUSSO	FI	vera cruz	Dili	China Shandong International Economic And Technical Cooperation Group. LTD	ICB/008/TR-2019	$ 10,990,769.35	May 12, 2019	25.46%		25.46%

ANEXO B

PROGRESSU FISIKU KADA FULAN MUNICIPIO DILI

NU.	CODE DIST	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Marco 2022		
											Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee
163	2	Consulting Services for Construction Supervision of Tribunal Distrital Dili Office Building	TRIBUNAL RECUSSO	FI	vera cruz	Dili	Dacrea Desing and Engineering Consultant (Dacrea) (Indonesia) In Association with Archtimor Engineering Consultants (AEC) as Sub-consultant (Timor-Leste)	RFP/012/TR-2019	$ 567,197.00	Dec. 16, 2019	64.95%		64.95%
164	3	Installation of New MV Line in Rotunda Mercado Lama, Culuhun, Ailele Hun, and Lecidere	MINISTERIO DAS OBRAS PUBLICAS	FI	vera cruz	Dili	Ferajota	SSS/072/MOPTC-2015	$ 385,588.18	Dec. 14, 2015	61.92%		61.92%
165	4	Rehabilitation MV,Line , LV Line and distribution Trasformer from Casa Europa to Pantai Pasir Putih - Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	vera cruz	Dili	Inaziju	RDTL/MOP-SEE/CGI-PEN : 0000267	$ 119,600.79	Oct. 2, 2013	100.00%		100.00%
166	5	Construção Quartel General PNTL em Caicoli	MINISTERIO DO INTERIOR	FI	vera cruz	Dili	Shangai Construction Group Co.,Ltd	ICB/036/MI-2017	$ 10,177,638.20	Oct. 22, 2019	1.78%		1.78%
167	6	Consultant Services Construction Supervision and Quality Control of New Construction of Quartel Geral PNTL Office Building in Caicoli Dili Timor Leste	MINISTERIO DO INTERIOR	FI	vera cruz	Dili	PT. Ceriajasa Cipta Mandiri in Joint Venture with JKC Consultant Engineering Unipessoal Lda	RPF/087/MI-2017	$ 594,360.00	Nov. 22, 2019	10.00%		10.00%
168	7	Consulting Services for Detail Engineering Design of the IGE Office, Workshop and Warehouse Complex Building	MINISTERIO DAS OBRAS PUBLICAS	FI	vera cruz	Dili	Scope Australia Pty, Ltd	RFP/039/MPW-2013	$ 295,000.00	March 26, 2014	95.00%		95.00%
169	8	Consulting Services for Detailed Architecture and Engineering Design for Press Building Project	SECRETARIADO ESTADO KOMUNIKASAUN	FI	vera cruz	Dili	CGM Consultants & Associates Incorporated, Lda.	SSS/051/SECOM-2015	$ 200,000.00	Feb. 25, 2015	40.00%		40.00%
170	9	Consulting Services for Feasibility Study of the New Buildings for RTTL. P.E and Tatoli P.I.	SECRETARIADO ESTADO KOMUNIKASAUN	FI	vera cruz	Dili	Potevio Company Limited	RDTL	$ 212,212.00	Sept. 27, 2020	100.00%		100.00%
171	10	Additional Drainage Colmera	MINISTERIO DAS OBRAS PUBLICAS	FI	vera cruz	Dili	Hailala Unip.Lda	166139	$ 7,049.68	Aug. 22, 2013	100.00%		100.00%
172	11	Consulting Services of Detailed Engineering Design of Sport Complex and Building at	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	FI	vera cruz	Dili	ATT consultants Co. Ltd JV SQ Architect and Planner Co. Ltd	RFQ/314/SEJD-2016	$ 285,700.00	May 8, 2017	70.00%		70.00%
173	12	Rural Road Maintenance in Dili Dare - Lelaus Road Sta. 0+000 - 5+000 Municipality Dili / 162	MINISTERIO DAS OBRAS PUBLICAS	LM	vera cruz	Dili	Bia Mapel	MPW-W190099	$ 44,559.88	Sept. 23, 2019	100.00%		100.00%
174	13	Rehabilitation of Security Post Building in Caicoli MPW	MINISTERIO DAS OBRAS PUBLICAS	LM	vera cruz	Dili	Reza	RDTL MPW-014067	$ 28,927.73	Jan. 10, 2014	76.91%		76.91%
175	14	Prefurasaun Be'e mos iha Area Tuana Laran - Matadouro Suku Vila verde, Postu Administrativo Vera Cruz - Municipiu Dili	MINISTERIO DAS OBRAS PUBLICAS	LM	vera cruz	Dili	Liberta	MPWTC-W-700774	$ 158,815.15	Aug. 16, 2017	100.00%		100.00%
176	15	Manutensaun ba Edifício DNGRA-MOP / 162	MINISTERIO DAS OBRAS PUBLICAS	LM	vera cruz	Dili	Katuas Patricio	RFQ-MOP-190071	$ 8,098.49	May 11, 2019	99.31%		99.31%
177	16	Rehabilitation of DNA MOP Cobe House in Caicoli Dili	MINISTERIO DAS OBRAS PUBLICAS	LM	vera cruz	Dili	Surik Saki Rai Unip.Lda	MOP-W-190167	$ 48,635.85	Dec. 1, 2019	97.00%		97.00%
178	17	Construction of extension office building of the Minister of Public works (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	vera cruz	Dili	CELFA Unip.Lda	RDTL-NCB-MOP-190088	$ 156,400.69	Dec. 1, 2019	100.00%		100.00%
179	18	Detailed Engineering design of E-Recruitment Building CFP	CFP	LM	vera cruz	Dili	De Oliveira design	SSS/045/MT-2017	$ 35,500.00	Oct. 2, 2019	95.00%		95.00%
180	19	New Construction of Auditorium (Salaun Paroquial) & Class Room & landscape of Catedral. Vila Verde	GABINETE DO PRIMEIRO MINISTRO	LM	vera cruz	Dili	Bimavi	transferencia publica	$ 825,142.43	March 27, 2015	94.30%		94.30%

ANEXO B

PROGRESSU FISIKU KADA FULAN MUNICIPIO DILI

NU.	CODE DIST	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Marco 2022		
											Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee
181	20	Construção Pure Hindu Taibesi	GABINETE DO PRIMEIRO MINISTRO	LM	vera cruz	Dili	Pantarhei	Transferencia Publica	$ 1,207,958.18	Aug. 25, 2017	74.77%		74.77%
182	21	New Construction of Administration and Logistic Building	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM	vera cruz	Dili	Aitula Construction, Lda	059/C/UNTL/XI/2019	$ 678,218.04	Nov. 26, 2019	86.80%	3.17%	89.97%
183	22	New Construction of Faculidade Econimia e Gesatao Building	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM	vera cruz	Dili	Aitula Construction, Lda	057/C/UNTL/X/2019	$ 672,666.11	Oct. 29, 2019	95.62%		95.62%
184	23	New Building Construction of Medicina Ciencia da Saude Building	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM	vera cruz	Dili	Linier jv Algis	058/C/UNTL/X/2019	$ 678,572.97	Sept. 6, 2019	98.60%		98.60%
185	24	Konstrusaun Edificio servisu espesializada iha PGR Colmera	PROCURADORIA GERAL DA REPUBLIKA	LM	vera cruz	Dili	Bobolait	RDTL-D.FEO/APRO/PGR/19.002/2019	$ 551,668.03	Oct. 17, 2019	100.00%		100.00%
186	25	Rehabilitation of Houses RTTL in Caicoli and Biterlau	RADIO TELEVISAUN TIMOR LESTE	LM	vera cruz	Dili	Gaerenez	10/RDTL,E.P/DAF/VI/2019	$ 37,605.25	June 7, 2019	100.00%		100.00%
187	26	Konstrusaun Edifisiu Foun ba Diresaun Aprovizionamentu Finansas e Fiskalizasaun	ESTATAL	PDIM	vera cruz	Dili	Chipys Unip. Lda	07KDM/AM-DIL/X/2019	$ 143,579.83	Oct. 8, 2019	93.02%		93.02%
188	27	Maintenance of Building for Trade Invest Timor Leste	TRADE INVEST	LM	vera cruz	Dili	D'CO	RDTL/TITL/C.06/10/2019	$ 37,582.90	Sept. 1, 2019	55.88%		55.88%
189	28	Rehabilitasaun Hospital Dr.Antonio Carvalho Lahane(Building A) Hodi halo Fatin Izolamentu ba Pasienti Covid-19	MINISTERIO SAUDE	LM	vera cruz	Dili	Hedge Construction, Unip. Lda	NCB/M.S./DNA/DC-20/143	$ 450,153.32	May 25, 2020	86.99%		86.99%
190	29	Desenho e Espicificacao de Quantidades BoQ para a ampliacao do Balcao de Atendimento na DNRN	MINISTERIO DA JUSTICA	LM	vera cruz	Dili	Viros Consultant Unip Lda	RDTL-MJNo.009/MAIO/2019	$ 9,000.00	Jan. 6, 2019	100.00%		100.00%
191	30	Rehabilitasaun e Manutensaun Edifisio Armajen DNSA, Dili (Bem Serviso) (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	vera cruz	Dili	B'Two Unip Lda	MOP/W-190186	$ 26,539.42	Dec. 31, 2019	69.53%		69.53%
192	31	Detailed Engineering Design Hospital Dr. Antonio Carvalho LOT"A" Lahane Oriental	MINISTERIO DAS OBRAS PUBLICAS	LM	vera cruz	Dili	Victoria Cosnt.	FBS-DNA-MOP-19016	$ 375,986.35	March 31, 2020	10.00%		10.00%
193	32	Improvement of Mina Distribuition Pipe in DMA 31 in Suco Mascarenhas	MINISTERIO DAS OBRAS PUBLICAS	FI	vera cruz	Dili	Amigo Unip. Lda	No : /NCB/MPW/W-200016	$ 51,111.18	Oct. 1, 2019	69.16%		69.16%
194	33	New Construction of isolation (OPD) Vera cruz relation of covid 19	MINISTERIO SAUDE	LM	vera cruz	Dili	Romante Pty. Ltd	RDTL-MS-C19-DNA-SS-21-001	$ 265,808.11		87.48%		87.48%
195	34	New construction Warehouse for centro Nacional Chega I.P	Centro Nacional Chega	LM-CD	vera cruz	Dili	A. L. Unip.Lda	26/CNC/IX/2021	$ 63,878.59	Sept. 3, 2021	88.09%	10.63%	98.72%
196	35	Renovation of public Health services at lahane , posto vera cruz Timor Leste	MINISTERIO SAUDE	LM-BS	vera cruz	Dili	Queson SQ Unipessoal Lda	RDTL-MS-DNA-ICB-20-255	$ 282,726.57	Feb. 9, 2021	31.75%		31.75%
197	36	New Construction Drinage centro Nasional Chega.I.P	Centro Nacional Chega	LM-CD	vera cruz	Dili	Chacailala Unipessoal Lda	27/CNC/IX/2021	$ 70,792.37	Sept. 6, 2021	56.75%	0.00%	56.75%
198	37	Criacao de estrutura de parede divisorias do ministerio da justica	MINISTERIO DA JUSTICA	LM-CD	vera cruz	Dili	Fatuk Mota Construction Unipessoal.	MJ-047/junho/2021	$ 61,314.55	July 7, 2021	78.80%		78.80%
199	38	Extention Office of Legal and Judicial Training Centre	MINISTERIO DA JUSTICA	LM-CD	vera cruz	Dili	BEHALE ENTERPRICE UNIPESSO	MJ-066/Novembro/2021	$ 232,916.02		0.00%		0.00%
200	39	Construction of Faculdade de Agricultura Building (B-01)	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM-CD	vera cruz	Dili	Dany stra	RDTL 039/C/UNTL/XII/2021	$ 655,394.42		0.00%		0.00%
201	40	Construction of Faculdade de Agricultura Building (B-02)	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM-CD	vera cruz	Dili	Hedge Construction, Unip. Lda	RDTL 041/C/UNTL/XII/2021	$ 605,337.84		0.00%		0.00%
202	41	Construction of Faculdade de Agricultura Building (B-03)	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM-CD	vera cruz	Dili	Bobolait		$ 630,619.64		0.00%		0.00%

ANEXO B

PROGRESSU FISIKU KADA FULAN MUNICIPIO DILI

NU.	CODE DIST	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Marco 2022		
											Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee
203	42	Design Edificio MACLN	MINISTRO PARA OS ASSUNT	LM-CD	vera cruz	Dili	Uma de Contrucão Unipessoal Lda	38/MACLN/IX/2021	$ 88,510.00		0.00%		0.00%
204	43	Construction of Faculdade de Agricultura Building (B-01)	UNIVERCIDADE NACIONAL	LM-CD	vera cruz	Dili	Dany Stra Unipessoal Lda	RDTL 039/C/UNTL/XII/2021	$ 655,394.42		0.00%		0.00%
205	44	New Construction of Faculdade de Agricultura (B-02)	UNIVERCIDADE NACIONAL	LM-CD	vera cruz	Dili	Bobolait Lda	RDTL 041/C/UNTL/XII/2021	$ 630,619.64		0.00%		0.00%
206	45	New Construction of Faculdade de Agricultura (B-03)	UNIVERCIDADE NACIONAL	LM-CD	vera cruz	Dili	Hedge Construction, Unip. Lda	RDTL040/C/UNTL/XII/2021	$ 605,337.84		0.00%		0.00%
207	46	Extention Office of Legal and Judicial Training Centre	MINISTERIO DA JUSTICA	LM-CD	vera cruz	Dili	BEHALE ENTERPRICE UNIPESSOAL,LDA	MJ-066/Novembro/2021	$ 232,916.02		0.00%		0.00%
208	47	Konstrusaun Koby House foun ba Unidade Aprovisionamento Desentralizadu UAD	Ministério da Administração Esta	LM-CD	vera cruz	Dili	Linier Unipessoal Lda	RFQ/088/MAE-2021	$ 78,817.38		0.00%		0.00%
209	1	Restante Cabo Subteranno Centro Produsaun SAKATO reutiliza ba Hotel Ambeno Programa ZEEMS nian iha Oecusse	MINISTERIO DAS OBRAS PUBLICAS	FI	Oe-cusse	Oe-cusse	Lifau Indah	0000	$ 194,924.39	Jan. 1, 2016	0.00%		0.00%
210	2	Installation New MV Line , Transformer & Extend LV Line and New Distribution Line from Nitib Tuan Oel Tam to nitib Tuan Oecusse District	MINISTERIO DAS OBRAS PUBLICAS	FI	Oe-cusse	Oe-cusse	Manekat Unip. Lda	RDTL/MOP-SEE/CGI-PEN:0000256	$ 320,740.08	Aug. 15, 2014	98.44%		98.44%
211	3	New Installation of Under Ground Cable MV Line From Malelat To Pasabe- Oecusse Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Oe-cusse	Oe-cusse	Maubere Spirit	RDTL/MOPTC-VOMPTC/CGI-PEN:000	$ 177,484.78	March 13, 2017	46.49%		46.49%
212	4	Construção Posto Militar F-FDTL Pante Makasar	MINISTERIO DA DEFESA	FI	Oe-cusse	Oe-cusse	Erver Unip.Lda	NCB/004/MDS-2015	$ 1,660,172.40	Feb. 8, 2015	100.00%		100.00%
213	1	Detailed Engineering Design (DED) of Dili Water Supply	MINISTERIO DAS OBRAS PUBLICAS	FI	nasional	Dili	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.	RFP/038/MOP-2019	$ 2,718,150.00	Jan. 30, 2020	40.15%		40.15%
214	2	Detailed Engineering Design (DED) of Dili Sanitation and Drainage Master Plan-Phase II	MINISTERIO DAS OBRAS PUBLICAS	FI	nasional		ADP Unipessoal LDA (Timor-Leste) in JV with Engidro Engineering Solutions, Lda (Portugal)	SSS/035/MOPTC-2017	$ 1,057,882.00	Sept. 17, 2017	85.00%		85.00%
215	3	Feasibility Study of Surface Water Resource Development for the Water Supply of Dili Metropolitan Area	MINISTERIO DAS OBRAS PUBLICAS	FI	nasional	Dili	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.	RFP/002/MOP-2019	$ 459,600.00	Aug. 22, 2019	50.00%		50.00%
216	4	Pre- Feasibility Study of a Ground Water Resources Development Project for the Water Supply of Dili Metropolitan Area	MINISTERIO DAS OBRAS PUBLICAS	FI	nasional	Dili	TEAM Consulting Engineering and Management PCL, Thailand in JV with ATT Consultants Company limited, Thailand and in association with CQ2 Engineering Consultancy & Diverso Unipessoal Lda, Timor-Leste	RFP/001/MOP-2019	$ 341,500.00	July 10, 2019	65.00%		65.00%
217	5	Rehabilitasaun Sistema Be,e Mos Iha lahane Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	nasional	Dili	Sicola	SSS/018/MOP-2021	$ 76,750.31	June 12, 2020	73.26%		73.26%
218	6	Financial Advisory Services Agreement between the Government of Timor - Leste and International Finance Corporation on Development of Presidente Nicolau Lobato Internasional Airport - Airport PPP Project	MINISTERIO FINANCAS	FI	nasional	Dili	International Finance Corporation	604869	$ 1,100,000.00	Feb. 24, 2020	54.55%		54.55%
219	7	National Road No.1 Upgrading Project Dili - Manatuto (Package A01-01)	MINISTERIO DAS OBRAS PUBLICAS	FI	nasional	Dili	Sinohidro corporation limited	ICB/07/MPW-2014	$ 48,314,975.87	March 3, 2016	82.44%		82.44%
220	8	For Routine Maintenance - Dili Urban Roads Dili Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Nasional	Dili	Lonacca Unipessoal Lda	MPW-W-190177	$ 116,902.51	Nov. 13, 2019	50.19%	49.81%	100.00%

ANEXO B

PROGRESSU FISIKU KADA FULAN MUNICIPIO DILI

NU.	CODE DIST	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Marco 2022		
											Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee
221	9	For Preparation of Detailled Engineering and Bid Preparations for New Bridges in 2019 Package I Samalari, Sana Uatolari-Laisorulai, Sumaco (Lacluta Uma Tolu), Malos Matadoro-RTK, Comoro Motaulun	MINISTERIO DAS OBRAS PUBLICAS	LM	nasional	Dili	Vox Da Vinci Consultant Engineering Lda	RDTL	$ 579,908.00	March 25, 2020	70.00%		70.00%
222	10	Consulting Services for preparing of design the intersection in the existing Dili Liquixa Road to connect access Road From Tibar Bay Port (Preparasaun Desenho detalhado ba Estrada, Electricidade e Aguas ba Funcionamentu Portu Tibar)	MINISTERIO DAS OBRAS PUBLICAS	FI	nasional	Dili	TPF Consultores de Engenharia S.A (Portugal) JV with TPF Timor Unip Lda, (Timor-Leste)	RFP/009/MOP-2019	$ 244,775.00	Nov. 30, 2019	100.00%		100.00%
223	11	Selection of Design Consultant to Prepare Preliminary Design and Tender Documents for the Upgradition of Liquica 150 KV/20KV Substation to Supply Power to Tibar Bay Port	MINISTERIO DAS OBRAS PUBLICAS	FI	nasional	Dili	PT. Malmass Mitra Teknik (Indonesia)	RFP/041/MOP-2019	$ 322,800.00	March 2, 2020	90.00%		90.00%
224	12	Zebra Cross Marking in The Capital City of Dili (162)	MINISTERIO TRANPORTES E KOMUNIKASAUN	LM	Nasional	Dili	Fariviolet Unipessoal Lda	RDTL 2019-MTC-CD-0040	$ 68,526.00	Oct. 8, 2019	75.59%		75.59%
225	13	Additional Service Statement of Work for Year 2021 - Government Resource Planning Solutions & Supporting IT Infrastructure System Implementation & Support Agreement	MINISTERIO FINANCAS	FI	Nasional	Dili	Freebalance	RDTL-167250	$ 3,106,435.00	July 5, 2010	76.06%		76.06%
226	14	Consulting sevices for detailed Engineering Design of Timor Leste Four Municipal Capitals Water Supply & Sanitation Project	MINISTERIO DAS OBRAS PUBLICAS	FI	nasional	Nacional	ADP Unipessoal LDA (Timor-Leste) in JV with Engidro Engineering Solutions, Lda (Portugal)	RFP/039/MOP-2019	$ 2,903,356.59	Jan. 16, 2020	53.44%		53.44%
227	15	Estudos e plano de concepção para Planeamento Urbano a nível nacional	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANCAS	FI	Nasional	Nacional	Intersisment S.A in Joint Venture with Queternaire Portugal Consultoria para o Desenvolvimento. SA	RFP/025/MPW-2013	$ 1,219,755.75	Sept. 12, 2014	70.00%		70.00%
228	16	Plano Lidar e Mapeamento a todo o territorio, segunda fase	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANCAS	FI	Nasional	Nacional	PT. Karvak Nusa Geomatika, Indonesia	SSS/006/MPIE-2016	$ 22,631,012.85	Aug. 23, 2016	73.25%		73.25%
229	17	Supply, Installation, Configuration and Comissioning of National Optical Fiber Backbone Network	GABINETE DO PRIMEIRO MINISTRO	FI	Nasional	Nacional	Timor Telecom S.A.	RT/024/GPM-2017	$ 1,877,556.74	Nov. 15, 2017	94.59%		94.59%
230	18	Supply, Installation, Configuration and Comissioning of Hardware and Software for the Expantion of Data Center Infrastructure | Office of Prime Minister	GABINETE DO PRIMEIRO MINISTRO	FI	Nasional	Nacional	Joint Venture of CMC System Integration Company Limmited and Viettel Timor-Leste Unipessoal, LDA	ICB/025/GPM-2017	$ 1,485,698.00	Feb. 15, 2018	88.70%		88.70%
231	19	Road Network Upgrading Project (RNUP),Upgrading and Maintenance of Dili (Airport Junction)- Tibar Road- Section 2 : Tasitolu - Tibar	MINISTERIO DAS OBRAS PUBLICAS	FI	Nasional	Nacional	CINA WU YI CO.LTD	ICB/032/MPWTC-2015	$ 12,964,487.49	Sept. 14, 2016	92.80%		92.80%
232	20	Operation And Maintenance Services For National Power Grid Project	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Nasional	Nacional	China Nuclear Industry 22ND Construction Co; LTD	La mensiona iha Kontracto	$ 46,872,339.00	July 15, 2016	66.63%		66.63%
233	21	Revitalization foot Ball Stadium and tribune Building	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	FI	Nasional	Dili	Marino enterprises Lda		$ 1,938,481.77	Dec. 31, 2017	53.05%		53.05%
234	22	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	MINISTERIO DAS OBRAS PUBLICAS	FI	Nasional	Dili	Shangai Construction Group Co.,Ltd		$ 59,287,453.57	Aug. 18, 2016	84.82%		84.82%

ANEXO B

PROGRESSU FISIKU KADA FULAN MUNICIPIO DILI

NU.	CODE DIST	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Marco 2022		
											Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee
235	23	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	MINISTERIO DAS OBRAS PUBLICAS	FI	Nasional	Dili	CBMI Construction Co. Lda Jv Chongqing Roads Engineering		$ 29,315,346.10	Dec. 11, 2016	65.93%		65.93%
236	24	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	MINISTERIO DAS OBRAS PUBLICAS	FI	Nasional	Dili	CBMI Construction Co. Lda Jv Chongqing Roads Engineering		$ 20,748,566.21	Nov. 21, 2016	70.44%		70.44%
237	25	Consultant Supervision Road network Upgrading Sector Project, Upgrading and maintenance of Maubara - Karimbala and Atabae - Mota Ain Roads, and Baucau - Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	Nasional	Dili	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		$ 7,693,101.00	May 3, 2017	64.01%		64.01%
238	26	Preparation of Detailed engineering design for Dili Urban Road	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	Nasional	Dili	KIAT unip.JV PT Purnajasa Bimapratama		$ 276,634.00		0.00%		0.00%
239	27	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 2: Venilale - Viqueque : Sta. 27 + 120 to Sta. 62 + 010	MINISTERIO DAS OBRAS PUBLICAS	FI	Nasional	Dili	China Railway Int. Group co, jv with China oversees		$ 23,853,175.70	March 21, 2019	12.73%		12.73%
240	28	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste	MINISTERIO DAS OBRAS PUBLICAS	FI	Nasional	Dili	INTERCONTINENTAL CONSULTANTS AND TECHNOCRATS PVT.LTD IN ASSOCIATION WITH INFRA CONSULTANTS IN THE PHILS. (ICP) INC. (PHILIPPINES) AND DEZEMVOLVE TIMOR LESTE (DETILE CONSULTANT, LDA (TIMOR LESTE)		$ 5,262,302.00	April 3, 2019	27.38%		27.38%

MINISTERIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO B

PROGRESSU FISIKU KADA FULAN MUNICIPIO DILI

NU.	CODE DIST	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Marco 2022		
											Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee
241	29	Manutensaun ba Edificio no Equipamentu laboratorium dianostika veternaria	MINISTERIO AGRIKULTURA E PESCAS	LM-BS	Nasional	Nacional	Dreams Come True, Lda	RDTL-PO:2019-15736	$ 69,978.38	Sept. 11, 2019	97.14%		97.14%
242	1	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gleno - Ermera (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	Regional	Regional	Raya Consulting Lda	MPW-CS-2000020	$ 373,666.00	March 25, 2020	70.00%		70.00%
243	2	Consultant Design (M-L & L-N) & Supervision (D-L & T-G, Tasi Tolu -tibar 4 L)	MINISTERIO DAS OBRAS PUBLICAS	FI	Regional	Regional	KATAHIRA & ENGINEERS INTERNATIONAL	time base	$ 8,178,886.44	Dec. 14, 2012	81.13%		81.13%
244	3	The Integrated and Maintenance Service	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Regional	Regional	wartsila Indonesia R.P (Interest Late Payment P.T Warstila Indonesia (RP)	SSS-008-MOPTC-2016	$ 53,025,601.00	March 5, 2017	70.88%		70.88%

Inspected by :

Eng. Joao do Rego, Eng Eduardo do Santos
Enginheiro ba Projecto Infraestrutura transportes e Irrigasaun
Munisipio Dili A D N IP

Verified by :

Eng. Joao Paulo Amaral
Enginheiro Senior Projecto Infraestrutura transportes e Irrigasaun A D N IP

Inspected by :

Eng Pedro de Lurdes Alves, Eng Manuel Estrela, Eng Julmira Sampaio, Eng Egidio Goncalves, Rosalia de Fatima
Enginheiro Edificio Public, Agua e Saneamento Municipio Dili A D N IP

Verified by :

Arch. Francisco Xavier de D Jeronimo
Enginheiro Senior ba Edificio Public no Agua e Saneamento A D N IP

Certified by :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de controlu e validacao qualidade ADN.I.P

Inspected by :

Eng Camilio de Jesus
Enjineiru M& E , A D N IP

Verified by :

Eng Deolindo de Fatima Marques
Chefe Sec.Proj. ME & ITC, A D N IP

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO A

LISTA GERAL PROJECTO MUNICIPIO DILI,NASIONAL,REGIONAL NO RAEOA

NU.	No	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONT	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU ($)	BALANSU ($)	OBSERVASAUN
1	1	R4D Rural Road Rehabilitation Pala - Iliana - Tasi Chainage 0+000 - 7+000 Atauro Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Atauro	Dili	Chime Naya Buras Unip. Lda	RT/029/MOP-2019	$ 297,409.09	Dec. 20, 2019	19.61%	17.65%	$ 52,499.32	$ 244,909.77	on going
2	2	New Construction of Laboratory for Covid-19 in Atauro	MINISTERIO SAUDE	LM-Covid 19	EDIFICIOS PUBLICOS	Atauro	Dili	Fitun Galilea Unipessoal Lda	No: /NCB/M.S/DNA/RBK-20-160	$ 69,859.04	Sept. 30, 2020	96.09%	86.32%	$ 60,303.83	$ 9,555.21	on going
3	3	New Construction of Isolation for Covid-19 in Atauro	MINISTERIO SAUDE	LM-Covid 19	EDIFICIOS PUBLICOS	Atauro	Dili	Lygelina Alexix Unip. Lda	No: /NCB/M.S/DNA/DC-20-161	$ 303,141.46	Oct. 9, 2020	75.12%	51.97%	$ 157,553.20	$ 145,588.26	on going
4	4	konstrusaun residensia oficial posto administrativo atauro	ESTATAL	LM-BS	EDIFICIOS PUBLICOS	Atauro	Dili	Realidade Salmes Unip,Lda		$ 56,359.98		0.00%	0.00%	$ -	$ 56,359.98	on going
5	5	Konstrusaun ka Reabilitasaun ba EBC Biqueli	MINISTERIO DA EDUKASAUN	LM-TP	EDUKASAUN	Atauro	Dili	MEJD PKRIE EBC BIQUELI	0	$ 99,817.07		0.00%				
6	1	Rehabilitasaun intake no kanu transmisaun iha La Koto & Mutu Dare	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Cristo Rei	Dili	Amigo Unip. Lda	SSS/021/MOP-2020	$ 51,111.18	June 12, 2020	86.86%	85.28%	43,587.46	$ 7,523.72	on going
7	2	New Installation Street Light at Cristo Rei - Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Cristo Rei	Dili	Silkar International Unip. Lda	RDTL/MOP-SEE/CGI-PEN:0000246	$ 45,715.42	Oct. 2, 2013	100.00%	90.00%	$ 41,143.88	$ 4,571.54	abandon
8	3	New Installation of MV, LV Line and House Connection from FeederII Becora to Taibesi, Bemori and Balide - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Cristo Rei	Dili	Ceuilaju.Lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000444	$ 724,286.69	Sept. 1, 2016	86.66%	77.52%	$ 561,491.70	$ 162,794.99	on going
9	4	New Installation of MV, LV Line and House Connection from Balide to Delta 3, Fomento, Manleuana, Bualaran, Aldeia Moris Dame, Eskola Fatumeta, Cacaulido, Ailok Laran, Bua Laran and Lisbutak - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Cristo Rei	Dili	Derren Construction Unip.Lda.	RDTL/MOPTC-VMOPTC/CGI-PEN : 0000304	$ 1,292,209.31	Sept. 1, 2016	86.00%	77.47%	$ 1,001,051.17	$ 291,158.14	on going
10	5	New Installation of MV, LV Line and House Connection from Biterlaun Fatu Ahi to Lenuk Hun Cristo Rei - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Cristo Rei	Dili	Jmindo	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000442	$ 262,372.99	Sept. 1, 2016	96.27%	86.64%	$ 227,331.39	$ 35,041.60	on going
11	6	New Installation of MV, LV Line and House Connection from Hera Ailok Laran to Sokaer Laran - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Cristo Rei	Dili	Vinario Unip.,Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000443	$ 323,645.08	Sept. 10, 2016	96.27%	86.64%	$ 280,403.23	$ 43,241.85	on going
12	7	New Construction of ICCU at Hospital Nacional Guido Valadares, Dili Municipality	MINISTERIO SAUDE	FI	SAUDE	Cristo Rei	Dili	SIKUNDI, Unipessoal, Lda	SSS/281/MOH-2016	$ 243,636.40	Sept. 14, 2017	32.19%	29.62%	$ 72,169.21	$ 171,467.19	abandon
13	8	Consulting Services for Detail Engineering Design (DED) for Pediatric and ICCU Building in Guido Valadares National Hospital	MINISTERIO SAUDE	FI	SAUDE	Cristo Rei	Dili	Philcoei International, Inc. In JV with Luis and Associates, Co	SSS/035/MOPTC-2017	$ 230,000.00	May 5, 2014	95.00%	95.00%	$ 218,500.00	$ 11,500.00	PHO
14	9	Emergency Project in 2016 Flood Control Project Bedois River, Dili District (1,030 km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Cristo Rei	Dili	JRM JV DRQ, Unip. Lda	SSS/082/MOPTC-2017	$ 862,117.01	Aug. 25, 2017	99.62%	89.65%	772,928.36	$ 89,188.65	FHO
15	10	Dili Roads and Drainage Rehabilitation Road Section : Jct. Culuhun - Jct Halilaran and Audian - Bemori - St. Cruz Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Cristo Rei	Dili	Aspalink Unip Lda	SSS/131/MOPTC-2017	$ 1,942,664.52	Sept. 7, 2017	89.36%	80.43%	$ 1,562,395.65	$ 380,268.87	on going
16	11	Emergency Work For River Protection at 5 de Maio, Becora (Pacote No. 5) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Cristo Rei	Dili	Star King Unip. Lda	SSS/012/MOP-2020	$ 396,875.59	June 4, 2020	100.00%	88.00%	$ 349,250.52	$ 47,625.07	PHO
17	12	Road Maintenance Section Area Branca - Hera,Benamauk - Hera (A01)	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Cristo Rei	Dili	Nimia Unip Lda	RT/154/MOPTC-2016	$ 84,143.33	April 21, 2017	90.00%	47.52%	$ 39,987.73	$ 44,155.60	abandon
18	13	Rehabilitasaun Tanke Reservatoriu iha Asgor no Bidau Masaur/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Cristo Rei	Dili	Selhar	RFQ-MOP-190047	$ 94,675.28	Oct. 22, 2019	51.65%	46.49%	$ 44,011.90	$ 50,663.38	on going
19	14	Konstrusaun Moru Hadulas Bomba Bidau /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Cristo Rei	Dili	SARCADEFAT Unip.Lda	MOP-W-190164	$ 93,376.42	Oct. 22, 2019	100.00%	43.84%	$ 40,935.29	$ 52,441.13	on going
20	15	Konstrusaun Moru Hadulas Bomba fomentu /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Cristo Rei	Dili	H FOUN Unip.Lda	MOP-W-190189	$ 39,586.42	May 11, 2019	100.00%	6.80%	$ 2,689.90	$ 36,896.52	on going
21	16	Lot 1 Urgent Installation of Street Lights in Mota Ulun-Bedois-Benamauk,Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	Cristo Rei	Dili	Sirlacoli Unip. Lda	MPW-W-200032	$ 39,780.30	Dec. 19, 2019	75.91%	68.32%	$ 27,176.29	$ 12,604.01	on going
22	17	Installation of Street Lights Prizaun Becora-Culuhun California (Lot 2)/162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ELETRIFIKASAUN NASIONAL	Cristo Rei	Dili	Oulale unip.Lda	MPW-W-190261	$ 46,948.00	Oct. 19, 2019	93.48%	84.13%	$ 39,496.39	$ 7,451.61	on going
23	18	Konstrusaun Igreza Sagrada Corasaun de Jesus Becora	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	Cristo Rei	Dili	Carya Timor Leste Lda	Transferencia Publica	$ 2,068,587.24	Sept. 15, 2015	100.00%	86.48%	$ 1,788,934.93	$ 279,652.31	PHO
24	19	Rehabilitasaun & Extensaun Laboratorio Nacional Bidau - Dili	HOSPITAL NACIONAL GUIDO VALADARES	LM-BS	MANUTENSAUN NO REHABILITASAUN	Cristo Rei	Dili	Talamori	RDTL-MS-LNS-RFQ-17-064	$ 63,076.61	Dec. 6, 2017	91.23%	82.11%	$ 51,792.75	$ 11,283.86	on going

25	20	Escola Secundaria Tekniko Vocasional 28 de Novembru iha Becora	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-BS	MANUTENSAUN NO REHABILITASAUN	Cristo Rei	Dili	Dirbajudi	RDTL RCB/01-R/ME-DNA/REHAB	$ 410,299.91	Oct. 27, 2016	65.56%	59.00%	$ 242,093.36	$ 168,206.55	abandon
26	21	Rehabilitasaun Konstrusaun ESTV 28 Novembro - Dili (Rf)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Cristo Rei	Dili	Biqueli Pala Unip. Lda	08KDM/AM-DIL/XI/2019	$ 329,247.37	Nov. 6, 2019	98.60%	88.74%	$ 292,166.40	$ 37,080.97	PHO
27	22	Rehabilitasaun ESTV Comercio E Economia	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Cristo Rei	Dili	Fitun Roman Polmar Unip. Lda	06/KDM/AM-DIL/X/2019	$ 241,963.54	Oct. 8, 2019	93.82%	84.44%	$ 204,308.47	$ 37,655.07	PHO
28	23	RM Pecas Sofremento pagamento Bee Mos	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Cristo Rei	Dili	Flocinob Motis Unip Lda	MOP/W-190185	$ 39,572.89	Dec. 31, 2019	100.00%	23.97%	$ 9,486.72	$ 30,086.17	on going
29	24	Rehabilitation of Medicine Laboratorium in Lahane	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM-CD	SAUDE	Cristo Rei	Dili	Nevan Construction Unip Lda	012/UNTL/EXT/C/2016	$ 201,615.23	Sept. 28, 2015	91.68%	82.51%	$ 166,352.39	$ 35,262.84	PHO
30	25	Lot 1 Urgent Installation of Street Lights in Cristo Rei,Dili /162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	Cristo Rei	Dili	Hanaria Electrial Unip.Lda	MOP-W-190136	$ 96,161.99	Aug. 15, 2019	72.97%	65.67%	$ 63,150.09	$ 33,011.90	on going
31	26	Urgent Installation of Street Lights in Cristo Rei, Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	Cristo Rei	Dili	9 Brothers Unip Lda	MOP-W-190134	$ 90,572.75	Aug. 15, 2020	60.75%	54.67%	$ 49,518.47	$ 41,054.28	on going
32	27	Consultancy to develop A feasibility study and master plan Guido Valadares National Hospital (Bem Serviso)	MINISTERIO SAUDE	LM-BS	EDIFICIOS PUBLICOS	Cristo Rei	Dili	Mafra Consultante Unipessoal Lda	FBS-DNA-MOP-19018-B	$ 341,781.00	March 25, 2020	70.00%	70.00%	239,246.70	$ 102,534.30	on going
33	28	Spot Improvement Hera - Liurai Star 0+000 - 4+000 Dili and Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Cristo Rei	Dili	Titisa Louro Unip.Lda	MPW-W-210067	$ 173,960.80	June 15, 2021	90.82%	28.70%	$ 49,933.32	$ 124,027.48	on going
34	29	New Construction of Gabions Tower No.6 section Hera	MINISTERIO DAS OBRAS PUBLICAS	FI	FLOOD CONTROL	Cristo Rei	Dili	Jova Construction	NCB/034/MOP-2020	$ 232,158.43	05-Jul-21	100.00%	89.96%	208,850.52	$ 23,307.91	PHO
35	30	NEW CONSTRUCTION OF RETAINING WALL PROTECTION & INSTALLATION GABIONS TOWER NO.19 SECTION HERA - DILI, DILI MUNICIPALITY.	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	FLOOD CONTROL	Cristo Rei	Dili	KEFI OEL Unip.Lda		$ 298,820.39		75.09%	65.87%	$ 196,826.43	$ 101,993.96	on going
36	31	Emergency Work for Kuluhun Ate Ponte Habibie/Bidau Santa-Ana (Pacote I) Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Cristo Rei	Dili	Carya Timor Leste Lda	SSS/009/MOP-2020	$ 477,527.99	June 4, 2020	100.00%	88.00%	$ 420,224.63	$ 57,303.36	PHO
37	32	For Clean Up of Metiaut - Cristo Rei, Areai Branca - Dolok Oan Emergency Project	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS	Cristo Rei	Dili	Tinolina Unipessoal, Lda	MPW-W-SS-210023	$ 50,020.86	28-May-21	100.00%	100.00%	50,020.87	$ (0.01)	FHO
38	33	New Construction of Gabion Tower No 6 Section Hera -Manatuto, Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS	Cristo Rei	Dili	Vilagem Construction Unip.Lda	NCB/032/MOP/2020	$ 184,229.60	02-Aug-21	100.00%	43.96%	$ 80,996.20	$ 103,233.40	on going
39	34	Rehabilitation Construction Of Crocodile Cage Hera	MInisterio Koordenador Asuntu Ekonómikus	LM-BS	EDIFICIOS PUBLICOS	Cristo Rei	Dili	Santana Diak Unipessoal Lda	603DNRHAL/DGA/SEA-MCAE/IX/2021	$ 119,578.85	Sept. 12, 2021	70.64%	37.76%	$ 45,153.74	$ 74,425.11	on going
40	35	Rehabilitasaun no Konstrusaun Jardim Kristo Rei	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	PDIM	TURISMO	Cristo Rei	Dili	Mendith UnipLda	01/PDIM/A.M./DILI/X/2017	$ 174,417.64	Oct. 17, 2017	75.00%	61.54%	$ 107,331.66	$ 67,085.98	abandon
41	36	Konstrusaun sede suko Ailok	Ministério da Administração Estatal	LM-CD	EDIFICIOS PUBLICOS	Cristo Rei	Dili	Liberta	05/KAM/AM-DIL/IX/2021	$ 58,919.16		42.62%	17.52%	$ 10,323.23	$ 48,595.93	on going
42	37	Projetu Konstrusaun Foun no Rehabilitasaun ba EBC Sergio Viera de Melo Becora, Dili	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDUKASAUN	Cristo Rei	Dili	Delatina	NCB:06/MEJD/DNA/2021	$ 149,587.82		0.00%				
43	38	Projetu Konstrusaun Foun ba ESTV Hera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDUKASAUN	Cristo Rei	Dili	Timorindo Unip. Lda	NCB:05/MEJD/DNA/2021	$ 199,119.76		0.00%				
44	39	Konstrusaun ka Reabilitasaun ESTV 28 de Novembro Becora	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Cristo Rei	Dili	MEJD PKRIE ESTV 28 DE NOVEMBRO BECORA	0000	$ 143,567.64		4.16%				
45	40	Konstrusaun ka Reabilitasaun ba ESG 12 de Novembro Becora	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Cristo Rei	Dili	MEJD PKRIE ESG 12 DE NOVEMBRO-BECORA	0000	$ 132,376.67		3.53%				
46	41	Konstrusaun ka Reabilitasaun ba ESG FINANTIL	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Cristo Rei	Dili	MEJD PKRIE ESG FINANTIL	0000	$ 71,201.61		3.70%				
47	42	Konstrusaun ka Reabilitasaun ba EPE Ai-Loktuto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Cristo Rei	Dili	MEJD PKRIE EPE AI-LOKTUTO	0000	$ 79,370.32		20.10%				
48	43	Emergency Project for Mota Bidau Toko Baru Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	MANUTENSAUN NO REHABILITASAUN	Cristo Rei	Dili	Santana Diak Unipessoal Lda	RT/066/MOP-2021	311,924.18		100.00%	90.00%	280,731.76	$ 31,192.42	PHO
49	1	Instalasaun baixada electricidade, instalasaun kanu transmisaun & lutu hadulas estasaun bomba Tuana Laran	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	Dom aleixo	Dili	Montez Frere Unip. Lda	MJ-046/Junho 2021	$ 68,988.75	June 12, 2020	85.84%	73.31%	$ 50,579.02	$ 18,409.73	PHO

50	2	Melhoramento kanu transmisaun no distribuisaun iha Maloa	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	Dom aleixo	Dili	Haksolok Java Motor Unip Lda	No: 214/MACLN/X/2021	$	190,507.61	June 12, 2020	81.85%	72.03%	$	137,216.58	$ 53,291.03	on going
51	3	New Installation of MV, LV line and House Connection from Timor Block to Vila Verde, Ponte Comoro and Fomento - Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Dom aleixo	Dili	Cartilo.Lda	27/CNC/IX/2021	$	733,130.60	Sept. 1, 2016	46.22%	29.40%	$	215,548.03	$ 517,582.57	on going
52	4	Rehabilitasaun Linha Media Tensaun & Baixa Tensaun / Feeder 1 central elctric comoro Rotunda	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Dom aleixo	Dili	Embi elcrtic.Lda	RDTL-PO:2019-15736	$	643,682.73	Sept. 1, 2016	27.91%	16.90%	$	108,803.86	$ 534,878.87	on going
53	5	New Installation MV, LV Line and House Connection from Bairo Pite to Aldeia ba Dame - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Dom aleixo	Dili	Joia Leste Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000409	$	275,458.38	Sept. 1, 2016	90.00%	80.76%	$	222,456.28	$ 53,002.10	on going
54	6	New Installation of MV, LV Line and House Connection from Fatuhada to Behoris, Arbiru Beach, Comoro Market, and Bebonuk - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Dom aleixo	Dili	Ladamutu Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000434	$	917,122.66	Sept. 1, 2016	50.48%	45.43%	$	416,628.40	$ 500,494.26	on going
55	7	New Installation MV, LV Line and House Connection From Rotunda Nicolau Lobato to Terminal Tasi Tolu-Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Dom aleixo	Dili	Sonalevi Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000440	$	174,335.12	Sept. 1, 2016	94.87%	71.59%	$	124,814.21	$ 49,520.91	on going
56	8	Maintenance, Repair & New Electrical Installation at Ministerio Do Plano E Ordenamento	MINISTERIO PLANU E ORDENAMENTU	LM-CD	MANUTENSAUN NO REHABILITASAUN	Dom aleixo	Dili	Titam Star Supplayer unip.lda	RFQ/040/ANATL,EP-2019	$	25,089.09	Oct. 26, 2020	92.28%	72.91%	$	18,291.95	$ 6,797.14	on going
57	9	Consulting services for DED of the new Ministry of Commerce Industry and Enviroment Training Center	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	FI	PREPARASAUN DESENHOS NO SUPERVISAUN - NOVOS PROJECTOS	Dom aleixo	Dili	Vítor Hugo Coordenação e Gestão de Projetos, S.A., através de emprendimento conjunto com a Quadromor Timor - Sistemas de Engenharia, S.A	RFP/030/MCIE-2013	$	216,700.00	May 16, 2014	0.00%	0.00%	$	-	$ 216,700.00	on going
58	10	Detail Engineering design (DED) of The New Ministry of Commerce, Industry and Environment	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	FI	PREPARASAUN DESENHOS NO SUPERVISAUN - NOVOS PROJECTOS	Dom aleixo	Dili	Philkoei International Inc. in JV with Arch Haus Asia Consultant, Inc	RFP/029/MCIE-2013	$	270,000.00	May 28, 2014	40.00%	38.00%	$	102,600.00	$ 167,400.00	on going
59	11	Dili Roads and Drainage Rehabilitation Road Section Hudilaran - Bairo Pite Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Dom aleixo	Dili	Pereira Limitada Unipessoal Lda	SSS/039/MOPTC-2015	$	4,223,035.47	June 8, 2015	83.21%	73.23%	$	3,092,328.10	$ 1,130,707.37	on going
60	12	Dili Roads and Drainage Rehabilitation Timor Block east Comoro river and intersection of futura bridge 3 west Comoro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Dom aleixo	Dili	Sangus I Unipessoal Lda	SSS/042/MOPTC-2015	$	3,752,597.99	Nov. 14, 2014	55.09%	48.48%	$	1,819,107.90	$ 1,933,490.09	on going
61	13	Dili Roads and Drainage Rehabilitation Comoro River Down Stream - Comoro Bridge Area Road	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Dom aleixo	Dili	Nautetu I, II Unipessoal Lda	SSS/041/MOPTC-2015	$	2,377,535.18	June 23, 2015	63.35%	55.75%	$	1,325,400.56	$ 1,052,134.62	on going
62	14	Dili Roads and Drainage Rehabilitation Ocean view (Arbiru Hotel) Comoro river down stream Comoro Bridge (North of Bridges)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Dom aleixo	Dili	G and S Unipessoal Lda	SSS/040/MOPTC-2015	$	4,290,731.32	Nov. 14, 2014	68.35%	60.15%	$	2,580,786.51	$ 1,709,944.81	on going
63	15	Dili Roads and Drainage Rehabilitation Cruzamento Aitarak Laran Mesid An'ur KBRI	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Dom aleixo	Dili	Helmi Construction Unipessoal Lda	SSS/033/MOPTC-2015	$	3,501,758.11	June 26, 2015	45.68%	40.20%	$	1,407,543.92	$ 2,094,214.19	abandon
64	16	Dili Roads and Drainage Rehabilitation Palacio Presidente - Financas - Tasi Ibun	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Dom aleixo	Dili	Hidayat Unipessoal Lda	SSS/032/MOPTC-2015	$	3,854,769.23	June 22, 2015	44.52%	39.18%	$	1,510,298.22	$ 2,344,471.01	abandon
65	17	Roads and Drainage Rehabilitation Auto Timor - Bebonuk	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Dom aleixo	Dili	Hidayat Unipessoal Lda	SSS/043/MOPTC-2015	$	2,471,296.53	Nov. 14, 2014	27.77%	23.90%	$	590,749.14	$ 1,880,547.39	abandon
66	18	Road and Drainage Rehabilitation Project Aimutin to Manleuana	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Dom aleixo	Dili	Aspalink Unip Lda	SSS/308/MOPTC-2016	$	2,238,074.57	July 11, 2016	98.61%	72.88%	$	1,631,042.87	$ 607,031.70	abandon
67	19	New Construction of Median Line "Leader to Elemloi JNC"	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Dom aleixo	Dili	Delta Flores Unipessoal, Lda	SSS/129/MOPTC-2017	$	684,334.48	Sept. 7, 2017	100.00%	95.00%	$	650,117.75	$ 34,216.73	on going
68	20	Comoro Power Plant CCTV	MINISTERIO DAS OBRAS PUBLICAS	FI	ICT	Dom aleixo	Dili	SM Bark Technolgy Ltd	SSS/344/MOPTC-2016	$	1,152,955.98	Dec. 9, 2016	92.00%	80.96%	$	933,474.50	$ 219,481.48	PHO
69	21	Maloa River	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Dom aleixo	Dili	Montana Diak, Unipessoal, Lda	SSS/132/MOPTC-2017	$	1,409,964.88	Sept. 12, 2017	50.00%	40.40%	$	569,564.95	$ 840,399.93	on going
70	22	Road Rehabilitation Project, Road Section: Aldeia 30 de Augusto, Comoro Municipality of Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Dom aleixo	Dili	Mejori, Lda	SSS/127/MOPTC-2017	$	2,571,467.20	Dec. 9, 2017	48.50%	43.65%	$	1,122,380.78	$ 1,449,086.42	on going
71	23	Rebidding of Packega New Sand Pocket Construction Road Maintenance Section Manleu (Maok River) Municipality Dili (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	FLOOD CONTROL	Dom aleixo	Dili	DMF ACESO	MPW-W180036	$	263,699.22	Jan. 10, 2019	92.53%	83.27%	$	219,595.38	$ 44,103.84	on going
72	24	Konstrusaun Beé mos ba Residencia Sr. Jeneral F-FDTL no Sr. Lu Olo iha Manleuana	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Dom aleixo	Dili	Caileba	MPWTC-502/5G/MOPTC/V/2017	$	171,554.48	Aug. 5, 2017	56.89%	51.20%	$	87,839.97	$ 83,714.51	on going
73	25	Melhoramento Sistema Beé mos iha Area Delta 1,2,3 no 4	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Dom aleixo	Dili	Carisma	MPWTC-NCB-170020	$	370,082.97	Sept. 12, 2017	100.00%	76.27%	$	282,248.72	$ 87,834.25	on going
74	26	Rehabilitasaun no Installasaun Metro Contador Sistema Be'e mos iha Perumnas Bairo Pite (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Dom aleixo	Dili	Sos Alssonix	MPWTC-NCB-170024	$	178,740.80	Feb. 1, 2018	93.72%	84.35%	$	150,768.78	$ 27,972.02	PHO

75	27	Urgent Repair of Roof Leaks at the New Building Ministry of Finance RDTL	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	Dom aleixo	Dili	Carya Timor Leste	RDTL-SSS/MOPTC-2017	$ 273,512.05	Sept. 15, 2017	88.17%	79.35%	$ 217,039.61	$ 56,472.44	on going
76	28	Perfurasaun Sistema Be'e Mos Iha Area Comoro DMA 37 /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Dom aleixo	Dili	Domin Timor Diak Lda	RFQ-MOP-190044	$ 95,321.33	Dec. 31, 2019	100.00%	48.60%	$ 46,326.16	$ 48,995.17	on going
77	29	Novo construsaun do campo polisportivo do Ministerio das Obras publicas (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	JUVENTUDE NO DESPORTU	Dom aleixo	Dili	ATUNEGOS UNIP.LDA	RFQ MOP/-W-190249	$ 42,859.34	Dec. 15, 2019	79.45%	71.50%	$ 30,644.81	$ 12,214.53	PHO
78	30	Construction of Terminal in Tasi Tolu	MINISTERIO TRANPORTES E KOMUNIKASAUN	LM-CD	EDIFICIOS PUBLICOS	Dom aleixo	Dili	Mar vermelha unip.lda	RDTL-2014-C-101-MTC	$ 464,002.78	Oct. 20, 2014	66.17%	59.55%	$ 276,317.64	$ 187,685.14	abandon
79	31	Maintenance and Repair at F-FDTL, Head Qaurtel, Fatuhada	MINISTERIO DA DEFESA	LM-BS	MANUTENSAUN NO REHABILITASAUN	Dom aleixo	Dili	Victoria Const. Unip. Lda	2015-000065	$ 79,869.00	Sept. 14, 2015	90.57%	81.52%	$ 65,106.35	$ 14,762.65	on going
80	32	Separasaun ba Aula Tolu iha Ministerio da Defesa	MINISTERIO DA DEFESA	LM-BS	EDIFICIOS PUBLICOS	Dom aleixo	Dili	Algis	la mensiona nomor iha contratu	$ 6,200.17	Aug. 9, 2019	100.00%	90.00%	$ 5,580.15	$ 620.02	PHO
81	33	Manutensaun Edificio Ministerio da Defesa	MINISTERIO DA DEFESA	LM-BS	MANUTENSAUN NO REHABILITASAUN	Dom aleixo	Dili	Algis	RDTL 11 /MNEC /2019	$ 9,082.00	May 6, 2019	96.06%	86.46%	$ 7,851.95	$ 1,230.05	PHO
82	34	Manutensaun Residencia C.E.M.G. das F-FDTL	MINISTERIO DA DEFESA	LM-BS	MANUTENSAUN NO REHABILITASAUN	Dom aleixo	Dili	Panca Sekawan	No la mensiona contratu	$ 207,391.63	Feb. 22, 2019	87.83%	79.04%	$ 163,929.02	$ 43,462.61	on going
83	35	New Construction of Sao Jose Aimutin Church in Comoro	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	Dom aleixo	Dili	Grupo Timindo	Transferencia Publica	$ 3,000,000.00	May 25, 2015	72.33%	0.00%	$ -	$ 3,000,000.00	abandon
84	36	New Construction of An'Nur Orphanage Building	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	Dom aleixo	Dili	Asda A3i Unip. Lda.	Transferencia Publica	$ 269,156.17	Sept. 26, 2016	80.83%	72.75%	$ 195,803.04	$ 73,353.13	on going
85	37	Konstrusaun Escola de Musica iha fatumeta	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	Dom aleixo	Dili	Talisahe	Transferencia Publica	$ 1,684,543.64	Feb. 15, 2017	55.30%	52.53%	$ 884,975.00	$ 799,568.64	on going
86	38	Konstrusaun Sede Suku Bebonuk	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Dom aleixo	Dili	Gazelle Unip. Lda	02/KDM/AM-DIL/VIII/2019	$ 54,548.53	Aug. 19, 2019	98.45%	88.61%	$ 48,332.85	$ 6,215.68	on going
87	39	Konstrusaun Sede Suku Madohi	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Dom aleixo	Dili	Domcos Hornay Unip. Lda	05/KDM/AM-DIL/VIII/2019	$ 54,547.38	Sept. 18, 2019	97.52%	87.77%	$ 47,874.42	$ 6,672.96	PHO
88	40	Rehabilitasaun and Maintanance of Vice Minister office in Mandarin	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Dom aleixo	Dili	Milcha Unip Lda	364/DNA-DGAF-MOP/XII/2019	$ 9,466.24	April 5, 2020	81.76%	73.58%	$ 6,965.27	$ 2,500.97	PHO
89	41	Manutensaun Edificio iha Gabinete Ministro nian	MINISTERIO AGRIKULTURA E PESCAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Dom aleixo	Dili	Otsop Paris Unip Lda	RDTL-MAP176/GM/VIII/2019	$ 19,249.03	Aug. 26, 2010	95.84%	95.84%	$ 18,449.03	$ 800.00	PHO
90	42	Urgent Installation of Street Lights in Tasi Tolu, Dili /162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	Dom aleixo	Dili	Alefa Unip Lda	MOP-W-190133	$ 87,154.90	Aug. 15, 2019	72.00%	64.80%	$ 56,479.60	$ 30,675.30	on going
91	43	Konstrusaun Lutu Hadulas WTP Central iha Bairo-Pite Dom Aleixo Municipio Dili /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Dom aleixo	Dili	Iki Bia-Nunu Unip Lda	NCB/MOP/W-200015	$ 197,127.50	Oct. 7, 2019	74.81%	67.33%	$ 132,718.86	$ 64,408.64	on going
92	44	Rehabilitation Recident & Carport of Vice PM (Bem Serviso)	MINISTERIO PLANU E ORDENAMENTU	LM-BS	EDIFICIOS PUBLICOS	Dom aleixo	Dili	D. Likibo Unip. Lda	05/RDTL/MPO/ADN/DA-Afq/X/2020	$ 49,078.24	Nov. 17, 2020	100.00%	100.00%	$ 49,078.24	$ -	FHO
93	45	Emergency Projecto Estrada Kampu Alor Tasi Ibun Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Dom aleixo	Dili	Montana Diak, Unipessoal, Lda	MOP-W-SS-210001	$ 314,106.58	April 20, 2021	100.00%	88.00%	$ 276,413.79	$ 37,692.79	on going
94	46	Revitalization of Community Aitarak Laran	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	Dom aleixo	Dili	TPF Timor Unipessoal Lda	MPW-S-190272	$ 399,974.64	March 25, 2020	20.00%	20.00%	$ 79,994.92	$ 319,979.72	on going
95	47	Servisu Manutensaun Edificio Agencia de Desenvolvimento Nasional	MINISTERIO PLANU E ORDENAMENTU	LM-BS	MANUTENSAUN NO REHABILITASAUN	Dom aleixo	Dili	Giovanio	002.LM/RDTL/MPO/ADN,I.P/III/2021	$ 60,000.00	March 18, 2021	54.34%	54.34%	32,603.80	$ 27,396.20	on going
96	48	Instalasaun Agua Potavel iha Edificio Ministerio da Defesa no QG das F-FTL	MINISTERIO DEFESA	LM-CD	MANUTENSAUN NO REHABILITASAUN	Dom aleixo	Dili	CAPTAIN HOOK		$ 38,450.39	24-Apr-21	94.78%	90.04%	$ 34,620.62	$ 3,829.77	on going
97	49	For River Normalization, Roads Embankment and Road Clean Up of Comoro Mota Ulun - Casnafar, Air Terjun Sarlala Emergency Project	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS	Dom aleixo	Dili	(NTN) Natureza Timor Naroman, Lda	MPW-W-SS-210006	$ 148,256.87	28-May-21	100.00%	100.00%	148,256.88	$ (0.01)	FHO
98	50	Enhancement of Project - Management Information System (PMIS)	MINISTERIO PLANU E ORDENAMENTU	LM-BS	EQUIPAMENTO INFROMATICO	Dom aleixo	Dili	KINOS Unip,Lda	011/RDTL/MPO/ADN,I.P/V/202	$ 56,935.00	May 24, 2021	85.00%	85.00%	$ 48,394.75	$ 8,540.25	on going
99	51	For River Normalization And Roads Clean Up Casnafar, Manleu-Aldeia Mane and Aldeia Laulora Emergency Project	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS	Dom aleixo	Dili	Bintang Fajar, Lda	MPW-W-SS 210028	$ 88,970.39	02-Jul-21	100.00%	90.00%	$ 80,073.35	$ 8,897.04	PHO
100	52	Cleaning Up of River Adjacent to Palacio Presidente Aitarak Laran, Farol & Fomento Ponte Comoro 2 Emergency Projec	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS	Dom aleixo	Dili	Monte Veado Unip Lda	MPW-W-SS 210008	$ 58,307.54	26-May-21	100.00%	100.00%	58,307.53	$ 0.01	FHO
101	53	Rehabilitasaun Edificio Dormitoriu INS Comoro-Dili Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Dom aleixo	Dili	Grandis	RDTL-INS -DAFA-NCB-21-000	$ 155,299.96	Aug. 4, 2021	82.55%	46.04%	$ 71,507.78	$ 83,792.18	on going
102	54	New Construction Lanscaping and Gazebo at Vice Prime Minister Official Recident	MINISTERIO PLANU E ORDENAMENTU	LM-BS	EDIFICIOS PUBLICOS	Dom aleixo	Dili	Rubic Unip. Lda	006/RDTL/MPO/ADN,I.P/III202	$ 34,855.64		96.67%	87.01%	$ 30,326.67	$ 4,528.97	PHO
103	55	Extention of Sames Ware-House Building at Kampo Alor	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Dom aleixo	Dili	Unidade Unip Lda	RDTL-SAMES-RFQ-20-063	$ 51,444.91		63.00%	56.70%	$ 29,171.16	$ 22,273.75	on going

104	56	Rehabilitation of JCT. Australia Embassy - Marconi Roas (Access to Hotel Hilton) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Dom aleixo	Dili	Lizi Construction, Unipessoal Lda	MOP/CD/NCB/21044	$ 578,040.73		29.11%	0.00%	$ -	$ 578,040.73	on going
105	57	Consulting services of spatial planing of Timor Leste	MINISTERIO PLANU E ORDENAMENTU	FI	DESENVOLVIMENTO URBANO E RURAL	Dom aleixo	Dili	Intersisment S.A in Joint Venture with Queternaire Portugal Consultoria para o Desenvolvimento. SA	SSS/041/MPO-2021	$ 781,121.90		30.00%	28.50%	$ 222,619.74	$ 558,502.16	on going
106	58	New construction archive werehouse at bebora	MINISTERIO SAUDE	LM-BS	SAUDE	Dom aleixo	Dili	Hilobadi Unip,Lda	RDTL-MS-C19-DNA-NCB-21-0	$ 109,519.43		43.34%	20.60%	$ 22,563.06	$ 86,956.37	on going
107	59	Construsaun de Balcao de atendimento publica para a Direcsaun Geral dos servicos de registos e do Notariado do Ministerio da Justica	MINISTERIO DA JUSTICA	LM-CD	EDIFICIOS PUBLICOS	Dom aleixo	Dili	Fatuk Mota Construction Unipessc	MJ-046/Junho 2021	$ 57,463.94		81.42%	73.28%	$ 42,107.87	$ 15,356.07	on going
108	60	Manutensaun de salao Nobre	MINISTERIO DO INTERIOR	LM-BS	EDIFICIOS PUBLICOS	Dom aleixo	Dili	DCO Unip.Lda	No: 214/MACLN/X/2021	$ 89,984.12		93.92%	84.52%	$ 76,057.77	$ 13,926.35	on going
109	61	New Construction of Runway Shoulder & Replacement of Runway Concrete to Runway Asphalt Aeroporto Internacional Nicoulau Lobato	MTC	LM-CD	PORTOS	Dom aleixo	Dili	Holgapa Unip.Lda	RDTL - 2021 - MTC - CD - 031	$ 386,456.87		44.11%	0.00%		$ 386,456.87	on going
110	62	Emergency project of new construction Boc Culvert (Single Cell) Ailok Laran	MINISTERIO DAS OBRAS PUBLICAS	Emergency	PONTES	Dom aleixo	Dili	Chegue Rau	NCB/040/MOP-2020	$ 24,919.25		100.00%	0.00%		$ 24,919.25	on going
111	63	Emergency Project concrete retaining wall protection of Maloa River sta 0+000-0+100	MINISTERIO DAS OBRAS PUBLICAS	Emergency	PONTES	Dom aleixo	Dili	Holgapa Unip.Lda	RT/069/MOP-2021	$ 213,895.26		47.16%	0.00%		$ 213,895.26	on going
112	64	Konstrusaun ka Reabilitasaun ba ESG 10 de Dezembro Comoro - Dili	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	DOM ALEIXO	Dili	MEJD PKRIE ESG 10 DE DEZEMBRO COMORO-DILI		$ 108,265.95		0.00%				
113	65	Konstrusaun ka Reabilitasaun ba EBC 10 de Dezembro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	DOM ALEIXO	Dili	MEJD PKRIE EBC 10 DE DEZEMBRO		$ 128,911.25		8.44%				
114	66	Konstrusaun ka Reabilitasaun ba EBC 30 de Agosto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	DOM ALEIXO	Dili	MEJD PKRIE EBC 30 DE AGOSTO		$ 149,978.57		22.81%				
115	67	Konstrusaun ka Reabilitasaun ba EBF Naroman	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	DOM ALEIXO	Dili	MEJD PKRIE EBF NAROMAN		$ 105,245.50		0.00%				
116	68	Konstrusaun ka Reabilitasaun ba EPE Buras Kadalak	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	DOM ALEIXO	Dili	MEJD PKRIE EPE BURAS KADALAK		$ 80,571.32		13.04%				
117	69	Konstrusaun ka Reabilitasaun ba EBF Bebonuk	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	DOM ALEIXO	Dili	MEJD PKRIE EBF BEBONUK		$ 88,127.23		3.05%				
118	1	Mudansa Lina Bazeia Rekomendasaun ADN	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Metinaro	Dili	Jofi	27/CNC/IX/2021	$ 2,390.32	Jan. 1, 2016	0.00%	0.00%	$ -	$ 2,390.32	la executa
119	2	Construction of Roadway and Pathway at Jardim dos Heroes Metinaro	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Metinaro	Dili	Nimia Unip Lda	RDTL-PO:2019-15736	$ 411,413.54	Oct. 29, 2015	100.00%	79.91%	$ 328,740.58	$ 82,672.96	PHO
120	3	Melhoramento taratamento dezalinasaun iha manleu Metinaro /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Metinaro	Dili	Garisiba Unip.Lda	MOP-W-190150	$ 87,856.59	May 11, 2019	87.07%	43.07%	$ 37,843.35	$ 50,013.24	on going
121	4	Construction of Kitchen and Refectory at Componete do Apoio de Serviso (CAS) iha Metinaro	MINISTERIO DA DEFESA	LM-BS	EDIFICIOS PUBLICOS	Metinaro	Dili	Betuhei	la mensiona nomor iha contratu	$ 581,897.61	Oct. 26, 2015	100.00%	90.00%	$ 523,707.86	$ 58,189.75	PHO
122	5	New Construction of WareHouse, Campas, Raodway, Drainage and Pavement at Jardim dos Herois Metinaro	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM-CD	SOLIDARIEDADE E SOCIAL	Metinaro	Dili	Pro Frawijaya	RDTL:44/MSS/DNFALM-DAD/X/2014	$ 449,600.23	Oct. 16, 2014	86.56%	77.90%	$ 350,256.56	$ 99,343.67	on going
123	6	Konstrusaun Turismu Komunitariu One Dollar Beach	SEFOPE	LM-TP	PORTOS	Metinaro	Dili	Quindy Eujec Lda.	02/CNFP-B/VII/2019	$ 460,254.00	July 27, 2018	82.03%	73.83%	$ 339,787.68	$ 120,466.32	on going
124	7	Detailed Engineering Design of New Fisherman Port, Suco Duyung, Metinaro	MINISTERIO AGRIKULTURA E PESCAS	FI	AGRICULTURA	Metinaro	Dili	Consulmar-Projetista e Consultore. Lda de Portugal em Empreendimento Conjunto com a Engipro de TLPty. Ltd	RFP/042/MAF-2014	$ 273,270.70	July 27, 2018	70.00%	70.00%	$ 191,289.49	$ 81,981.21	abandon
125	8	New Construction of Roadways, Drainage and Parking Area no Jardim de Herois de Metinaro	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	ESTRADAS	Metinaro	Dili	Celijio Star	No: 214/MACLN/X/2021	$ 948,930.17		24.78%	7.04%	$ 66,779.57	$ 882,150.60	on going
126	9	New Construction of Campas and Grass Planting Jardin dos Herois (JHM) Metinaro	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	TURISMO	Metinaro	Dili	LABILAY, Unipessoal, Lda	216/MACLN/X/2021	$ 397,296.90		24.59%	10.64%	$ 42,272.58	$ 355,024.32	on going
127	10	New Const of F-FDTL home base Fuel Filling Station in Metinaro, Dili Municipality	MINISTERIO DA DEFESA	LM-BS	EDIFICIOS PUBLICOS	Metinaro	Dili	Aitula Construction, Lda	ICB No 05/DNA/MD/2021	$ 809,906.27		0.00%	0.00%		$ 809,906.27	on going

128	11	Konstrusaun ka Reabilitasaun ba EBF Benunuk Metinaro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Metinaro	Dili	MEJD PKRIE EBF BENUNUK METINARO		77,383.99		8.60%					
129	12	Konstrusaun ka Reabilitasaun ba ESG 20 de Setembro Metinaro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Metinaro	Dili	MEJD PKRIE ESG 20 DE SETEMBRO METINARO		164,146.98		2.93%					
130	1	Rehabilitasaun kanu transmisaun husi Benamauk ba WTP Lahane no Becusse	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	Nain Feto	Dili	Lemo Timor Unipessoal Lda	SSS/019/MOP-2020	$ 139,971.80		0.00%	0.00%		$ 139,971.80	on going	
131	2	Consulting Services for detailed Engineering Design of CAC Office Building	CAC	FI	EDIFICIOS PUBLICOS	Nain Feto	Dili	Imagem, Design and Arquitectura, Lda (IDA) in Association with Vaz, Dotti & Silva, Lda (VDS)	RFP/004/MPW-2013	$ 256,843.00	March 18, 2014	72.71%	69.08%	$ 177,425.04	$ 79,417.96	on going	
132	3	New Construction of Ojetil Office Building Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	EDIFICIOS PUBLICOS	Nain Feto	Dili	Fitun Diak Unip.Lda	SSS/301/MOPTC-2016	$ 1,753,481.10	Feb. 12, 2016	100.00%	80.18%	$ 1,405,967.18	$ 347,513.92	on going	
133	4	New Installation MV, LV Line and House Connection from Bidau to Catedral - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Nain Feto	Dili	Anicla.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000437	$ 483,778.67	Sept. 1, 2016	81.60%	67.76%	$ 327,828.49	$ 155,950.18	on going	
134	5	Construction of Jct. Dare-Manumetan Raihun road Sta. 0+000-6+360	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Nain Feto	Dili	Meteor Unip.Lda	SSS/200/MOPTC-2016	$ 4,032,231.86	Sept. 13, 2016	78.64%	69.20%	$ 2,790,269.55	$ 1,241,962.31	on going	
135	6	Dili Roads and Drainage Reh. Rotunda Mercado Lama-Ponte Comoro (Variation Order)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Nain Feto	Dili	Suai Indah Unipessoal Lda	SSS/218/MOPTC-2016	$ 999,876.89	Sept. 13, 2016	55.23%	48.60%	$ 485,972.09	$ 513,904.80	abandon	
136	7	Emergency Project Ponte Ponte My Friend - Ponte Hali Laran, Kuluhun 2020 (Pakote No. 3) Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Nain Feto	Dili	Jonize Construction, Unip. Lda	SSS/010/MOP-2020	$ 911,145.27	June 4, 2020	86.51%	76.13%	$ 693,669.48	$ 217,475.79	on going	
137	8	Installation of Transmission Line, Distribuition Panel & Transformer in Taibesi and Becora	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	Nain Feto	Dili	Nizixavane	MPWTC-W-015072	$ 312,775.56	Oct. 28, 2015	97.82%	88.04%	$ 275,364.75	$ 37,410.81	on going	
138	9	Construction of Membrane Tent and Shaded Area of SG-MOPTC	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	Nain Feto	Dili	Voar	MPWTC-W-170020	$ 83,897.22	Jan. 9, 2017	91.14%	82.02%	$ 68,816.03	$ 15,081.19	on going	
139	10	Installation of Street Lights Lecidere - Acadiruhun-Acait (Lot 6)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	Nain Feto	Dili	Alzes Ukat, Unip.Lda	MPW-W-190266	$ 46,507.85	Oct. 19, 2019	70.12%	63.10%	$ 29,348.21	$ 17,159.64	on going	
140	11	Rehabilitasaun no manutensaun ex edificio diresaun geral organizasaun urbana	MINISTERIO TRANPORTES E KOMUNIKASAUN	LM-BS	MANUTENSAUN NO REHABILITASAUN	Nain Feto	Dili	Riri Brothers Unip. Lda.	RDTL,0140/UAD-MAE/XII/2019	$ 26,426.13	Dec. 9, 2019	100.00%	85.73%	$ 22,655.09	$ 3,771.04	on going	
141	12	Rehabilitasaun Edificio Conselho de Empresa	CONSELHO DA EMPRENSA	LM-BS	EDIFICIOS PUBLICOS	Nain Feto	Dili	Algis	CI-19-06-C-013	$ 97,498.81	June 4, 2019	95.43%	85.89%	$ 83,740.72	$ 13,758.09	PHO	
142	13	Manutensaun Expert Room iha MESCC	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA	LM-BS	MANUTENSAUN NO REHABILITASAUN	Nain Feto	Dili	Katuas Patricio	RFQ19/45-Q	$ 7,583.06	Sept. 16, 2019	97.00%	87.03%	$ 6,599.24	$ 983.82	PHO	
143	14	Rehabilitation of Volley Ball Beach Facilities in Dili-Lecidere	SEJD	LM-CD	JUVENTUDE NO DESPORTU	Nain Feto	Dili	DVD Electric	NCB/01/SSYS-2019	$ 84,302.72	Oct. 29, 2019	94.93%	90.18%	$ 76,026.71	$ 8,276.01	PHO	
144	15	Rehabilitation of GDD Sports Indoors	SEJD	LM-CD	JUVENTUDE NO DESPORTU	Nain Feto	Dili	Victoria Const. Unip. Lda	NCB/02/5595-2019	$ 446,169.01	Oct. 29, 2019	100.00%	94.27%	$ 420,616.86	$ 25,552.15	on going	
145	16	Rehabilitation and Maintenance of Jardim 12 de Novembro at Motael	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-BS	MANUTENSAUN NO REHABILITASAUN	Nain Feto	Dili	Algis	RDTL:47/DNA-MTCI/VII/2019	$ 95,425.00	July 31, 2019	98.48%	88.63%	$ 84,575.48	$ 10,849.52	PHO	
146	17	Rehabilitasaun Residencia Vice Presidente Parlamentu Nacional iha Farol	PARLAMENTU NASIONAL	LM-BS	MANUTENSAUN NO REHABILITASAUN	Nain Feto	Dili	Celijio Star	PN/4306/2016	$ 30,037.14	July 21, 2016	100.00%	90.00%	$ 27,033.43	$ 3,003.71	PHO	
147	18	Rehabilitasaun Jardim 12 de Novembro iha Igreza Motael nia oin	ESTATAL	LM-BS	TURISMO	Nain Feto	Dili	Berlosconi	RDTL0144/UADE-MAE/XII/2019	$ 46,905.00	Aug. 15, 2019	90.46%	81.41%	$ 38,186.71	$ 8,718.29	on going	
148	19	Rehabilitation and Maintenance Building PCM	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Nain Feto	Dili	Panca Sekawan	PCM-20/01-C/0014	$ 150,000.00	Jan. 15, 2020	100.00%	9.14%	$ 13,702.50	$ 136,297.50	on going	
149	20	Minor Rehabilitasaun of MTC main of Building and Correeios	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS	LM-BS	EDIFICIOS PUBLICOS	Nain Feto	Dili	Risumali Unip Lda	RDTL2019-MTC-GS-0041	$ 8,889.74	Jan. 1, 2020	98.90%	89.01%	$ 7,912.92	$ 976.82	PHO	
150	21	Rehabilitation of Confrence Room at the office of the Primer Minister, building I, Palacio do Governo,Dili Timor Leste	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	Nain Feto	Dili	Gez Unipessoal Lda	RDTL-294/GPM/XI/2019	$ 52,232.55	Nov. 29, 2019	100.00%	85.62%	$ 44,721.11	$ 7,511.44	PHO	
151	22	RIVER PROTECTION PALACIO NOBRE	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	FLOOD CONTROL	Nain Feto	Dili	ROYAL TIMORENSE Unip.Lda	NCB/040/MOP-2020	$ 129,168.62		52.93%	30.21%	$ 39,016.84	$ 90,151.78	on going	
152	23	For River Normalization of Lahane River (Be'e Dois), Mortuario Lahane Emergency Project	TRIBUNAL RECUSSO	Emergency	EDIFICIOS PUBLICOS	Nain Feto	Dili	Star King Unip. Lda	MPW-SS-210030	$ 122,960.04	08/10/2021	100.00%	90.00%	$ 110,664.03	$ 12,296.01	PHO	
153	24	Refurbishment of tenis court facilities, Dili	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	LM-CD	JUVENTUDE NO DESPORTU	Nain Feto	Dili	Algis	NCB/01/SSYS/2021	$ 97,389.44		62.14%	27.93%	$ 27,197.75	$ 70,191.69	on going	
154	25	aditional for Hospital Dr.Antonio Carvalho Lahane	MINISTERIO SAUDE	LM-BS	SAUDE	Nain Feto	Dili	Hedge Construction, Unip. Lda	RDTL-MS-C19-DNA-DC-21-07	$ 150,710.92		26.38%	23.74%	$ 35,778.96	$ 114,931.96	on going	

155	26	New Construction of outdoor sport facilities in Taibessi	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	LM-CD	JUVENTUDE NO DESPORTU	Nain Feto	Dili	UKA II UNIPESSOAL LDA	NCB/02/SSYS/2021	$ 204,254.98		0.00%	0.00%		$ 204,254.98	on going
156	27	Preparation of detailed engineering design (DED) for new cable stayed bridge over the becusse river, in Dili, total lenght+25m", Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Nain Feto	Dili	TPF Timor Unipessoal Lda	RT-CD-MOP-21002	$ 87,800.00		0.00%	0.00%		$ 87,800.00	on going
157	28	Projecto Rehabilitasaun estrada urbana , Ponte Hali laran/Ponte My friend/Ponte Kuluhun (Sta 0+000-1+450)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Nain Feto	Dili	Sanford Const. Unip. Lda	MPW-W-210168	$ 284,325.06		22.58%	0.00%		$ 284,325.06	on going
158	29	New Construction of outdoor sport facilities in Taibessi	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	LM-CD	JUVENTUDE NO DES	Nain Feto	Dili	UKA II UNIPESSOAL LDA	NCB/02/SSYS/2021	$ 204,254.98		0.00%				
159	30	Konstrusaun ka Reabilitasaun ba EBF Duque de Caxias	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Nain Feto	Dili	MEJD PKRIE EBF DUGUE DE CAXIAS	0000	$ 80,723.84		0.00%				
160	31	Konstrusaun ka Reabilitasaun ba EBC Bidau Akadiru-Hun	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Nain Feto	Dili	MEJD PKRIE EBC BIDAU AKADIRU HUN	0000	$ 93,171.12		11.92%				
161	32	Konstrusaun ka Reabilitasaun ba EBF Lelaus Dare	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Nain Feto	Dili	MEJD PKRIE EBF LELAUS DARE	0000	$ 77,821.06		0.00%				
162	1	Construction Of New Office Of Tribunal Distrital De Dili	TRIBUNAL RECUSSO	FI	EDIFICIOS PUBLICOS	vera cruz	Dili	China Shandong International Economic And Technical Cooperation Group. LTD	ICB/008/TR-2019	$ 10,990,769.35	May 12, 2019	25.46%	22.91%	$ 2,518,237.16	$ 8,472,532.19	on going
163	2	Consulting Services for Construction Supervision of Tribunal Distrital Dili Office Building	TRIBUNAL RECUSSO	FI	EDIFICIOS PUBLICOS	vera cruz	Dili	Dacrea Desing and Engineering Consultant (Dacrea) (Indonesia) In Association with Archtimor Engineering Consultants (AEC) as Sub-consultant (Timor-Leste)	RFP/012/TR-2019	$ 567,197.00	Dec. 16, 2019	64.95%	61.70%	$ 349,983.72	$ 217,213.28	on going
164	3	Installation of New MV Line in Rotunda Mercado Lama, Culuhun, Ailele Hun, and Lecidere	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	vera cruz	Dili	Ferajota	SSS/072/MOPTC-2015	$ 385,588.18	Dec. 14, 2015	61.92%	54.49%	$ 210,088.60	$ 175,499.58	abandon
165	4	Rehabilitation MV,Line , LV Line and distribution Trasformer from Casa Europa to Pantai Pasir Putih - Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	vera cruz	Dili	Inaziju	RDTL/MOP-SEE/CGI-PEN : 0000267	$ 119,600.79	Oct. 2, 2013	100.00%	90.00%	$ 107,640.71	$ 11,960.08	abandon
166	5	Construção Quartel General PNTL em Caicoli	MINISTERIO DO INTERIOR	FI	SEGURANCA NO DEFESA	vera cruz	Dili	Shangai Construction Group Co.,Ltd	ICB/036/MI-2017	$ 10,177,638.20	Oct. 22, 2019	1.78%	1.16%	$ 117,755.27	$ 10,059,882.93	on going
167	6	Consultant Services Construction Supervision and Quality Control of New Construction of Quartel Geral PNTL Office Building in Caicoli Dili Timor Leste	MINISTERIO DO INTERIOR	FI	SEGURANCA NO DEFESA	vera cruz	Dili	PT. Ceriajasa Cipta Mandiri in Joint Venture with JKC Consultant Engineering Unipessoal Lda	RPF/087/MI-2017	$ 594,360.00	Nov. 22, 2019	10.00%	9.50%	$ 56,464.20	$ 537,895.80	on going
168	7	Consulting Services for Detail Engineering Design of the IGE Office, Workshop and Warehouse Complex Building	MINISTERIO DAS OBRAS PUBLICAS	FI	PREPARASAUN DESENHOS NO SUPERVISAUN - NOVOS PROJECTOS	vera cruz	Dili	Scope Australia Pty, Ltd	RFP/039/MPW-2013	$ 295,000.00	March 26, 2014	95.00%	95.00%	$ 280,250.00	$ 14,750.00	PHO
169	8	Consulting Services for Detailed Architecture and Engineering Design for Press Building Project	SECRETARIADO ESTADO KOMUNIKASAU N	FI	PREPARASAUN DESENHOS NO SUPERVISAUN - NOVOS PROJECTOS	vera cruz	Dili	CGM Consultants & Associates Incorporated, Lda.	SSS/051/SECOM-2015	$ 200,000.00	Feb. 25, 2015	40.00%	38.00%	$ 76,000.00	$ 124,000.00	on going
170	9	Consulting Services for Feasibility Study of the New Buildings for RTTL. P.E and Tatoli P.I.	SECRETARIADO ESTADO KOMUNIKASAU N	FI	PREPARASAUN DESENHOS NO SUPERVISAUN - NOVOS PROJECTOS	vera cruz	Dili	Potevio Company Limited	RDTL	$ 212,212.00	Sept. 27, 2020	100.00%	0.00%	$ -	$ 212,212.00	on going
171	10	Additional Drainage Colmera	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	vera cruz	Dili	Hailala Unip.Lda	166139	$ 7,049.68	Aug. 22, 2013	100.00%	90.00%	$ 6,344.71	$ 704.97	PHO
172	11	Consulting Services of Detailed Engineering Design of Sport Complex and Building at Region of Dili	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	FI	JUVENTUDE NO DESPORTU	vera cruz	Dili	ATT consultants Co. Ltd JV SQ Architect and Planner Co. Ltd	RFQ/314/SEJD-2016	$ 285,700.00	May 8, 2017	70.00%	66.50%	$ 189,990.50	$ 95,709.50	on going
173	12	Rural Road Maintenance in Dili Dare - Lelaus Road Sta. 0+000 - 5+000 Municipality Dili / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	vera cruz	Dili	Bia Mapel	MPW-W190099	$ 44,559.88	Sept. 23, 2019	100.00%	90.00%	$ 40,103.89	$ 4,455.99	PHO
174	13	Rehabilitation of Security Post Building in Caicoli MPW	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Reza	RDTL MPW-014067	$ 28,927.73	Jan. 10, 2014	76.91%	69.22%	$ 20,022.51	$ 8,905.22	on going
175	14	Prefurasaun Be'e mos iha Area Tuana Laran - Matadouro Suku Vila verde, Postu Administrativo Vera Cruz - Municipiu Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	vera cruz	Dili	Liberta	MPWTC-W-700774	$ 158,815.15	Aug. 16, 2017	100.00%	69.34%	$ 110,115.78	$ 48,699.37	on going
176	15	Manutensaun ba Edificio DNGRA-MOP / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	EDIFICIOS PUBLICOS	vera cruz	Dili	Katuas Patricio	RFQ-MOP-190071	$ 8,098.49	May 11, 2019	99.31%	89.38%	$ 7,238.15	$ 860.34	PHO
177	16	Rehabilitation of DNA MOP Cobe House in Caicoli Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Surik Saki Rai Unip.Lda	MOP-W-190167	$ 48,635.85	Dec. 1, 2019	97.00%	87.46%	$ 42,535.56	$ 6,100.29	PHO

178	17	Construction of extension office building of the Minister of Public works (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	EDIFICIOS PUBLICOS	vera cruz	Dili	CELFA Unip.Lda	RDTL-NCB-MOP-190088	$ 165,991.00	Dec. 1, 2019	100.00%	88.17%	$ 146,361.04	$ 19,629.96	on going
179	18	Detailed Engineering design of E-Recruitment Building CFP	CFP	LM-BS	EDIFICIOS PUBLICOS	vera cruz	Dili	De Oliveira design	SSS/045/MT-2017	$ 35,500.00	Oct. 2, 2019	95.00%	95.00%	$ 33,725.00	$ 1,775.00	PHO
180	19	New Construction of Auditorium (Salaun Paroquial) & Class Room & landscape of Catedral, Vila Verde	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	vera cruz	Dili	Bimavi	transferencia publica	$ 825,142.43	March 27, 2015	94.30%	84.87%	$ 700,298.38	$ 124,844.05	on going
181	20	Construção Pure Hindu Taibesi	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	vera cruz	Dili	Pantarhei	Transferencia Publica	$ 1,207,958.18	Aug. 25, 2017	74.77%	0.00%	$ -	$ 1,207,958.18	on going
182	21	New Construction of Administration and Logistic Building	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Aitula Construction, Lda	059/C/UNTL/XI/2019	$ 678,218.04	Nov. 26, 2019	89.97%	66.05%	$ 447,947.66	$ 230,270.38	on going
183	22	New Construction of Faculidade Econimia e Gesatao Building	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Aitula Construction, Lda	057/C/UNTL/X/2019	$ 672,666.11	Oct. 29, 2019	95.62%	78.78%	$ 529,943.95	$ 142,722.16	on going
184	23	New Building Construction of Medicina Ciencia da Saude Building	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Linier jv Algis	058/C/UNTL/X/2019	$ 678,572.97	Sept. 6, 2019	98.60%	89.57%	$ 607,777.12	$ 70,795.85	PHO
185	24	Konstrusaun Edificio servisu espesializada iha PGR Colmera	PROCURADORIA GERAL DA REPUBLIKA	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Bobolait	RDTL-D.FEO/APRO/PGR/19.002/2019	$ 556,612.74	Oct. 17, 2019	100.00%	89.73%	$ 499,422.83	$ 57,189.91	PHO
186	25	Rehabilitation of Houses RTTL in Caicoli and Biterlau	RADIO TELEVISAUN TIMOR LESTE	LM-BS	MANUTENSAUN NO REHABILITASAUN	vera cruz	Dili	Gaerenez	10/RDTL,E.P/DAF/VI/2019	$ 37,605.25	June 7, 2019	100.00%	90.00%	$ 33,844.72	$ 3,760.53	PHO
187	26	Konstrusaun Edifisiu Foun ba Diresaun Aprovizionamentu Finansas e Fiskalizasaun	ESTATAL	PDIM	EDIFICIOS PUBLICOS	vera cruz	Dili	Chipys Unip. Lda	07KDM/AM-DIL/X/2019	$ 143,579.83	Oct. 8, 2019	93.02%	83.72%	$ 120,198.07	$ 23,381.76	on going
188	27	Maintenance of Building for Trade Invest Timor Leste	TRADE INVEST	LM-BS	MANUTENSAUN NO REHABILITASAUN	vera cruz	Dili	D'CO	RDTL/TITL/C.06/10/2019	$ 37,582.90	Sept. 1, 2019	55.88%	50.29%	$ 18,900.89	$ 18,682.01	on going
189	28	Rehabilitasaun Hospital Dr.Antonio Carvalho Lahane(Building A) Hodi halo Fatin Izolamentu ba Pasienti Covid-19	MINISTERIO SAUDE	LM-Covid 19	MANUTENSAUN NO REHABILITASAUN	vera cruz	Dili	Hedge Construction, Unip. Lda	NCB/M.S./DNA/DC-20/143	$ 450,153.32	May 25, 2020	86.99%	83.04%	$ 373,791.56	$ 76,361.76	PHO
190	29	Desenho e Espicificacao de Quantidades BoQ para a ampliacao do Balcao de Atendimento na DNRN	MINISTERIO DA JUSTICA	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Viros Consultant Unip Lda	RDTL-MJNo.009/MAIO/2019	$ 9,000.00	Jan. 6, 2019	100.00%	74.07%	$ 6,666.00	$ 2,334.00	on going
191	30	Rehabilitasaun e Manutensaun Edifisio Armajen DNSA, Dili (Bem Serviso) (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	EDIFICIOS PUBLICOS	vera cruz	Dili	B'Two Unip Lda	MOP/W-190186	$ 26,539.42	Dec. 31, 2019	69.53%	62.58%	$ 16,608.24	$ 9,931.18	on going
192	31	Detailed Engineering Design Hospital Dr. Antonio Carvalho LOT"A" Lahane Oriental	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	PREPARASAUN DESENHOS NO SUPERVISAUN - NOVOS PROJECTOS	vera cruz	Dili	Victoria Cosnt.	FBS-DNA-MOP-19016	$ 375,986.35	March 31, 2020	10.00%	9.95%	$ 37,425.67	$ 338,560.68	on going
193	32	Improvement of Mina Distribuition Pipe in DMA 31 in Suco Mascarenhas	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	vera cruz	Dili	Amigo Unip. Lda	No : /NCB/MPW/W-200016	$ 51,111.18	Oct. 1, 2019	69.16%	45.55%	$ 23,279.56	$ 27,831.62	on going
194	33	New Construction of isolation (OPD) Vera cruz relation of covid 19	MINISTERIO SAUDE	LM-Covid 19	EDIFICIOS PUBLICOS	vera cruz	Dili	Romante Pty. Ltd	RDTL-MS-C19-DNA-SS-21-001	$ 265,808.11	Jan. 13, 2021	87.48%	67.50%	$ 179,427.97	$ 86,380.14	on going
195	34	New construction Warehouse for centro Nacional Chega I.P	Centro Nacional Chega	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	A. L. Unip.Lda	26/CNC/IX/2021	$ 63,878.59		98.72%	76.85%	$ 49,088.13	$ 14,790.46	on going
196	35	Renovation of public Health services at lahane , posto vera cruz Timor Leste	MINISTERIO SAUDE	LM-BS	SAUDE	vera cruz	Dili	Queson SQ Unipessoal Lda	RDTL-MS-DNA-ICB-20-255	$ 282,726.57		31.75%	15.78%	$ 44,617.10	$ 238,109.47	on going
197	36	New Construction Drinage centro Nasional Chega.I.P	Centro Nacional Chega	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Chacailala Unipessoal Lda	27/CNC/IX/2021	$ 70,792.37		56.75%	51.07%	$ 36,155.12	$ 34,637.25	on going
198	37	Criacao de estrutura de parede divisorias do ministerio da justica	MINISTERIO DA JUSTICA	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Fatuk Mota Construction Unipessoal. Lda	MJ-047/junho/2021	$ 61,314.55		78.80%	70.92%	$ 43,484.24	$ 17,830.31	on going
199	38	Extention Office of Legal and Judicial Training Centre	MINISTERIO DA JUSTICA	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	BEHALE ENTERPRICE UNIPESSOAL,LDA	MJ-066/Novembro/2021	$ 232,916.02		0.00%	0.00%		$ 232,916.02	on going
200	39	Construction of Faculdade de Agricultura Building (B-01)	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Dany stra	RDTL 039/C/UNTL/XII/2021	$ 655,394.42		0.00%	0.00%		$ 655,394.42	on going
201	40	Construction of Faculdade de Agricultura Building (B-02)	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Hedge Construction, Unip. Lda	RDTL 041/C/UNTL/XII/2021	$ 605,337.84		0.00%	0.00%		$ 605,337.84	on going
202	41	Construction of Faculdade de Agricultura Building (B-03)	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Bobolait		$ 630,619.64		0.00%	0.00%		$ 630,619.64	on going
203	42	Design Edificio MACLN	MINISTRO PARA (	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Uma de Contrucão Unipessoal Lda	38/MACLN/IX/2021	$ 88,510.00		0.00%				
204	43	Construction of Faculdade de Agricultura Building (B-01)	UNIVERCIDADE N	LM-CD	EDUKASAUN	vera cruz	Dili	Dany Stra Unipessoal Lda	RDTL 039/C/UNTL/XII/2021	$ 655,394.42		0.00%				
205	44	New Construction of Faculdade de Agricultura (B-02)	UNIVERCIDADE N	LM-CD	EDUKASAUN	vera cruz	Dili	Bobolait Lda	RDTL 041/C/UNTL/XII/2021	$ 630,619.64		0.00%				
206	45	New Construction of Faculdade de Agricultura (B-03)	UNIVERCIDADE N	LM-CD	EDUKASAUN	vera cruz	Dili	Hedge Construction, Unip. Lda	RDTL040/C/UNTL/XII/2021	$ 605,337.84		0.00%				
207	46	Extention Office of Legal and Judicial Training Centre	MINISTERIO DA J	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	BEHALE ENTERPRICE UNIPESSOAL,LDA	MJ-066/Novembro/2021	$ 232,916.02		0.00%				
208	47	Konstrusaun Koby House foun ba Unidade Aprovisionamento Desentralizadu UAD	Ministério da Admir	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Linier Unipessoal Lda	RFQ/088/MAE-2021	$ 78,817.38		0.00%				

209	1	Restante Cabo Subteranno Centro Produsaun SAKATO reutiliza ba Hotel Ambeno Programa ZEEMS nian iha Oecusse	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Oe-cusse	Oe-cusse	Lifau Indah	0000	$ 194,924.39	Jan. 1, 2016	0.00%	0.00%	$ -	$ 194,924.39	on going
210	2	Installation New MV Line , Transformer & Extend LV Line and New Distribution Line from Nitib Tuan Oel Tam to nitib Tuan Oecusse District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Oe-cusse	Oe-cusse	Manekat Unip. Lda	RDTL/MOP-SEE/CGI-PEN:0000256	$ 320,740.08	Aug. 15, 2014	98.44%	88.59%	$ 284,157.37	$ 36,582.71	on going
211	3	New Installation of Under Ground Cable MV Line From Malelat To Pasabe- Oecusse Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Oe-cusse	Oe-cusse	Maubere Spirit	RDTL/MOPTC-VOMPTC/CGI-PEN:0000454	$ 177,484.78	March 13, 2017	46.49%	41.84%	$ 74,255.33	$ 103,229.45	on going
212	4	Construção Posto Militar F-FDTL Pante Makasar	MINISTERIO DA DEFESA	FI	SEGURANCA NO DEFESA	Oe-cusse	Oe-cusse	Ervel Unip.Lda	NCB/004/MDS-2015	$ 1,660,172.40	Feb. 8, 2015	100.00%	90.00%	$ 1,494,155.15	$ 166,017.25	PHO
213	1	Detailed Engineering Design (DED) of Dili Water Supply	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	Nasional	Dili	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.	RFP/038/MOP-2019	$ 2,718,150.00	Jan. 30, 2020	40.15%	35.76%	971,984.54	$ 1,746,165.46	on going
214	2	Detailed Engineering Design (DED) of Dili Sanitation and Drainage Master Plan-Phase II	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	Nasional	Dili	ADP Unipessoal LDA (Timor-Leste) in JV with Engidro Engineering Solutions, Lda (Portugal)	SSS/035/MOPTC-2017	$ 1,057,882.00	Sept. 17, 2017	85.00%	77.32%	$ 817,902.22	$ 239,979.78	PHO
215	3	Feasibility Study of Surface Water Resource Development for the Water Supply of Dili Metropolitan Area	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	Nasional	Dili	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.	RFP/002/MOP-2019	$ 459,600.00	Aug. 22, 2019	50.00%	47.50%	218,310.00	$ 241,290.00	on going
216	4	Pre- Feasibility Study of a Ground Water Resources Development Project for the Water Supply of Dili Metropolitan Area	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	Nasional	Dili	TEAM Consulting Engineering and Management PCL, Thailand in JV with ATT Consultants Company limited, Thailand and in association with CQ2 Engineering Consultancy & Diverso Unipessoal Lda, Timor-Leste	RFP/001/MOP-2019	$ 341,500.00	July 10, 2019	65.00%	61.75%	$ 210,876.25	$ 130,623.75	on going
217	5	Rehabilitasaun Sistema Be,e Mos Iha lahane Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	Nasional	Dili	Sicola	SSS/018/MOP-2021	$ 76,750.31	June 12, 2020	73.26%	33.15%	$ 25,442.33	$ 51,307.98	on going
218	6	Financial Advisory Services Agreement between the Government of Timor - Leste and International Finance Corporation on Development of Presidente Nicolau Lobato Internasional Airport - Airport PPP Project	MINISTERIO FINANCAS	FI	AEROPORTOS	Nasional	Dili	International Finance Corporation	604869	$ 1,100,000.00	Feb. 24, 2020	54.55%	54.55%	$ 600,000.00	$ 500,000.00	on going
219	7	National Road No.1 Upgrading Project Dili - Manatuto (Package A01-01)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Nasional	Dili	Sinohidro corporation limited	ICB/07/MPW-2014	$ 48,314,975.87	March 3, 2016	82.44%	74.20%	$ 35,849,928.14	$ 12,465,047.73	on going
220	8	For Routine Maintenance - Dili Urban Roads Dili Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Nasional	Dili	Lonacca Unipessoal Lda	MPW-W-190177	$ 116,902.51	Nov. 13, 2019	100.00%	90.00%	105,212.26	$ 11,690.25	PHO
221	9	For Preparation of Detailled Engineering and Bid Preparations for New Bridges in 2019 Package I Samalari, Sana Uatolari-Laisorulai, Sumaco (Lacluta Uma Tolu), Malos Matadoro-RTK, Comoro Motaulun	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	PREPARASAUN DESENHOS NO SUPERVISAUN - NOVOS PROJECTOS	Nasional	Dili	Vox Da Vinci Consultant Engineering Lda	RDTL	$ 579,908.00	March 25, 2020	70.00%	70.00%	$ 405,935.60	$ 173,972.40	on going
222	10	Consulting Services for preparing of design the intersection in the existing Dili Liquixa Road to connect access Road From Tibar Bay Port (Preparasaun Desenho detalhado ba Estrada, Electricidade e Aguas ba Funcionamentu Portu Tibar)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Nasional	Dili	TPF Consultores de Engenharia S.A (Portugal) JV with TPF Timor Unip Lda, (Timor-Leste)	RFP/009/MOP-2019	$ 244,775.00	Nov. 30, 2019	100.00%	95.00%	$ 232,536.27	$ 12,238.73	PHO
223	11	Selection of Design Consultant to Prepare Preliminary Design and Tender Documents for the Upgradition of Liquica 150 KV/20KV Substation to Supply Power to Tibar Bay Port	MINISTERIO DAS OBRAS PUBLICAS	FI	PREPARASAUN DESENHOS NO SUPERVISAUN - NOVOS PROJECTOS	Nasional	Dili	PT. Malmass Mitra Teknik (Indonesia)	RFP/041/MOP-2019	$ 322,800.00	March 2, 2020	90.00%	85.50%	$ 275,994.00	$ 46,806.00	on going
224	12	Zebra Cross Marking in The Capital City of Dili (162)	MINISTERIO TRANPORTES E KOMUNIKASAUN	LM-BS	ESTRADAS	Nasional	Dili	Fariviolet Unipessoal Lda	RDTL 2019-MTC-CD-0040	$ 68,526.00	Oct. 8, 2019	75.59%	68.03%	$ 46,620.00	$ 21,906.00	on going
225	13	Additional Service Statement of Work for Year 2021 - Government Resource Planning Solutions & Supporting IT Infrastructure System Implementation & Support Agreement	MINISTERIO FINANCAS	FI	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS	Nasional	Dili	Freebalance	RDTL-167250	$ 3,106,435.00	July 5, 2010	76.06%	76.06%	$ 2,362,820.45	$ 743,614.55	on going
226	14	Consulting sevices for detailed Engineering Design of Timor Leste Four Municipal Capitals Water Supply & Sanitation Project	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	Nasional	Nacional	ADP Unipessoal LDA (Timor-Leste) in JV with Engidro Engineering Solutions, Lda (Portugal)	RFP/039/MOP-2019	$ 2,903,356.59	Jan. 16, 2020	53.44%	50.77%	1,473,965.57	$ 1,429,391.02	on going
227	15	Estudos e plano de concepção para Planeamento Urbano a nível nacional	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANCAS	FI	DESENVOLVIMENTO URBANO E RURAL	Nasional	Nacional	Intersisment S.A in Joint Venture with Queternaire Portugal Consultoria para o Desenvolvimento. SA	RFP/025/MPW-2013	$ 1,219,755.75	Sept. 12, 2014	70.00%	66.50%	$ 811,137.56	$ 408,618.19	on going
228	16	Plano Lidar e Mapeamento a todo o territorio, segunda fase	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANCAS	FI	DESENVOLVIMENTO URBANO E RURAL	Nasional	Nacional	PT. Karvak Nusa Geomatika, Indonesia	SSS/006/MPIE-2016	$ 22,631,012.85	Aug. 23, 2016	73.25%	73.25%	$ 16,578,048.96	$ 6,052,963.89	on going

229	17	Supply, Installation, Configuration and Comissioning of National Optical Fiber Backbone Network	GABINETE DO PRIMEIRO MINISTRO	FI	EQUIPAMENTO INFROMATICO	Nasional	Nacional	Timor Telecom S.A.	RT/024/GPM-2017	$ 1,877,556.74	Nov. 15, 2017	94.59%	94.59%	$ 1,776,017.73	$ 101,539.01	PHO
230	18	Supply, Installation, Configuration and Comissioning of Hardware and Software for the Expantion of Data Center Infrastructure | Office of Prime Minister	GABINETE DO PRIMEIRO MINISTRO	FI	EQUIPAMENTO INFROMATICO	Nasional	Nacional	Joint Venture of CMC System Integration Company Limmited and Viettel Timor-Leste Unipessoal, LDA	ICB/025/GPM-2017	$ 1,485,698.00	Feb. 15, 2018	88.70%	88.70%	$ 1,317,823.63	$ 167,874.37	PHO
231	19	Road Network Upgrading Project (RNUP),Upgrading and Maintenance of Dili (Airport Junction)- Tibar Road-Section 2 : Tasitolu - Tibar	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA-IMPRESTIMO	Nasional	Nacional	CINA WU YI CO.LTD	ICB/032/MPWTC-2015	$ 12,964,487.49	Sept. 14, 2016	92.80%	83.52%	$ 10,828,352.80	$ 2,136,134.69	on going
232	20	Operation And Maintenance Services For National Power Grid Project	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	Nasional	Nacional	China Nuclear Industry 22ND Construction Co; LTD	La mensiona iha Kontracto	$ 46,872,339.00	July 15, 2016	66.63%	63.33%	$ 29,682,899.05	$ 17,189,439.95	on going
233	21	Revitalization foot Ball Stadium and tribune Building	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	FI	JUVENTUDE NO DESPORTU	Nasional	Dili	Marino enterprises Lda		$ 1,938,481.77	Dec. 31, 2017	53.05%	47.75%	$ 925,534.68	$ 1,012,947.09	abandon
234	22	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Nasional	Dili	Shangai Construction Group Co.,Ltd		$ 59,287,453.57	Aug. 18, 2016	84.82%	76.34%	$ 45,258,631.13	$ 14,028,822.44	on going
235	23	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Nasional	Dili	CBMI Construction Co. Lda Jv Chongqing Roads Engineering		$ 29,315,346.10	Dec. 11, 2016	65.93%	61.59%	18,054,390.28	$ 11,260,955.82	on going
236	24	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Nasional	Dili	CBMI Construction Co. Lda Jv Chongqing Roads Engineering		$ 20,748,566.21	Nov. 21, 2016	70.44%	66.39%	$ 13,773,957.09	$ 6,974,609.12	on going
237	25	Consultant Supervision Road network Upgrading Sector Project, Upgrading and maintenance of Maubara - Karimbala and Atabae - Mota Ain Roads, and Baucau - Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Nasional	Dili	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		$ 7,693,101.00	May 3, 2017	75.33%	75.33%	$ 5,795,051.15	$ 1,898,049.85	on going
238	26	Preparation of Detailed engineering design for Dili Urban Road	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Nasional	Dili	KIAT unip.JV PT Purnajasa Bimapratama		$ 276,634.00		0.00%	0.00%		$ 276,634.00	on going
239	27	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 2: Venilale - Viqueque : Sta. 27 + 120 to Sta. 62 + 010	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Nasional	Dili	China Railway Int. Group co, jv with China oversees		$ 23,853,175.70	March 21, 2019	16.62%	16.62%	$ 3,964,727.59	$ 19,888,448.11	on going

240	28	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Nasional	Dili	INTERCONTINENTAL CONSULTANTS AND TECHNOCRATS PVT.LTD IN ASSOCIATION WITH INFRA CONSULTANTS IN THE PHILS. (ICP) INC. (PHILIPPINES) AND DEZEMVOLVE TIMOR LESTE (DETILE CONSULTANT, LDA (TIMOR LESTE)		$ 5,262,302.00	April 3, 2019	32.60%	32.60%	1,715,409.90	$ 3,546,892.10	on going
241	29	Manutensaun ba Edificio no Equipamentu laboratorium dianostika veternaria	MINISTERIO AGRIKULTURA E PESCAS	LM-BS	AGRICULTURA	Nasional	Nacional	Dreams Come True, Lda	RDTL-PO:2019-15736	$ 69,978.38		97.14%	92.28%	$ 64,579.46	$ 5,398.92	PHO
242	1	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gleno - Ermera (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Regional	Regional	Raya Consulting Lda	MPW-CS-2000020	$ 373,666.00	March 25, 2020	70.00%	70.00%	$ 261,565.60	$ 112,100.40	on going
243	2	Consultant Design (M-L & L-N) & Supervision (D-L & T-G, Tasi Tolu - tibar 4 L)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA-IMPRESTIMO	Regional	Regional	KATAHIRA & ENGINEERS INTERNATIONAL	time base	$ 8,178,886.44	Dec. 14, 2012	81.13%	81.13%	$ 6,635,478.88	$ 1,543,407.56	on going
244	3	The Integrated and Maintenance Service	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	Regional	Regional	wartsila Indonesia R.P (Interest Late Payment P.T Warstila Indonesia (RP)	SSS-008-MOPTC-2016	$ 53,025,601.00	March 5, 2017	70.88%	70.88%	$ 37,586,889.12	$ 15,438,711.88	on going

Inspected by :

Eng. Joao do Rego , Eng Eduardo do Santos
Enginheiro ba Projecto Infraestrutura transportes e Irrigasaun
Munisipio Dili A D N IP

Inspected by :

Eng Pedro de Lurdes Alves, Eng Manuel Estrela, Eng Julmira Sampaio, Eng Egidio Goncalves, Rosalia de Fatima
Enginheiro Edificio Public, Agua e Saneamento Municipio Dili A D N IP

Inspected by :

Eng Camilio de Jesus
Enjineiru M& E , A D N IP

Verified by :

Eng. Joao Paulo Amaral
Enginheiro Senior Projecto Infraestrutura transportes e Irrigasaun A D N IP

Verified by :

Arch. Francisco Xavier de D Jeronimo
Enginheiro Senior ba Edificio Public no Agua e Saneamento A D N IP

Verified by :

Eng Deolindo de Fatima Marques
Chefe Sec.Proj. ME & ITC, A D N IP

Certified by :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de controlu e validacao qualidade ADN.I.P

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXO C2 (MTN-08)

PROJECT NAME : NEW CONSTRUCTION OF ROADWAYS,DRAINAGE AND PARKING AREA NO JARDIM DE HEROIS DE MATINARO
KONTRACTOR : CELIJO STAR UNIPESSOAL, LDA
LOCATION : JARDIM DE HEROIS DE MATINARO

GRAND SUMMARY

ORIGINAL CONTRACT			PREVIOUS MONTH		THIS MONTH		UP TO DATE	
NO.	**DESCRIPTIONS WORKS**	**AMOUNT (USD)**	**AMOUNT (USD)**	**PERCENT %**	**THIS BILLING**	**PERCENT %**	**UP TO DATE**	**PERCENT %**
100	Section 100. General Requirements	$ 6,800.00	2,100.00	0.22%	$ -	0.00%	$ 2,100.00	0.22%
200	Section 200. Earth Works	$ 117,939.92	68,342.06	7.20%	$ 6,192.05	0.65%	$ 74,534.11	7.85%
300	Section 300. Subbase and Base Course	$ 299,010.88	-	0.00%	$ -	0.00%	$ -	0.00%
500	Section.500 Bridge Construction	$ 49,214.44	-	0.00%	$ -	0.00%	$ -	0.00%
600	Section.600 Drainage and Slope Protection Works	$ 156,412.51	109,760.18	11.57%	$ 20,779.88	2.19%	$ 130,540.06	13.76%
700	MISCELLANEOUS STRUCTURE	$ 189,461.07	-	0.00%	$ -	0.00%	$ -	0.00%
A	**TOTAL CONSTRUCTION COST**	**$ 818,838.81**	**$ 180,202.24**	**18.99%**	**$ 26,971.93**	**2.84%**	**$ 207,174.17**	**21.83%**
B	**CONTRACTOR FEE AND OVERHEAD (10% X A)**	**$ 84,574.88**	**$ 18,263.22**	**1.92%**	**$ 2,697.19**	**0.28%**	**$ 20,960.42**	**2.21%**
C	**OVERHEAD**	**$ 26,910.00**	**$ 2,430.00**	**0.26%**	**$ -**	**0.00%**	**$ 2,430.00**	**0.26%**
D	**TOTAL (A + B + C)**	**$ 930,323.70**	**$ 200,895.47**	**21.17%**	**$ 29,669.12**	**3.13%**	**$ 230,564.59**	**24.30%**
E	**CONSTRUCTION TAX (2% X D)**	**$ 18,606.47**	**$ 4,017.91**	**0.42%**	**$ 593.38**	**0.06%**	**$ 4,611.29**	**0.49%**
F	**GRAND TOTAL (D + E)**	**$ 948,930.17**	**$ 204,913.37**	**21.59%**	**$ 30,262.50**	**3.19%**	**$ 235,175.88**	**24.78%**

Inspection by :

Eng. Eduardo dos Santos
Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun Municipio Dili, ADN I.P.

Inspection by :

Eng. Joao Quintao do Rego
Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun Municipio Dili, ADN I.P.

Verified By :

Eng. Joao Paulo Amaral
Enginheiro Senior ba projecto Infrastrutura, transporte e Irigasaun ADN I.P

Certified By :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação de Quantidade ADN I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

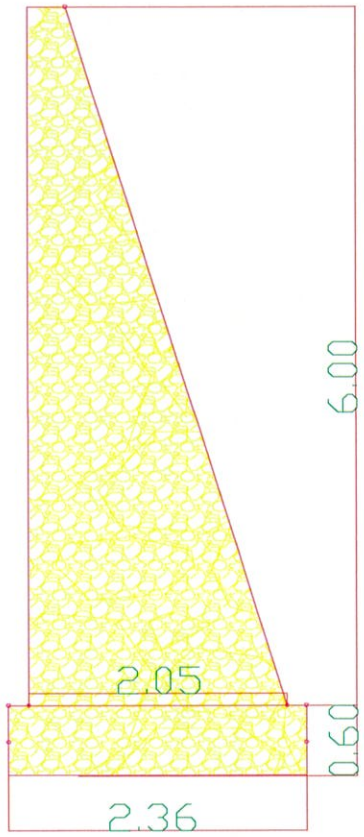
ANEXO C1 (MTN - 08)

Naran Projeto	: NEW CONSTRUCTION OF ROADWAYS,DRAINAGE AND PARKING AREA NO JARDIM DE HEROIS DE METINARO
No. kontratu	: 214/MACLN/X/2021

Data Inspesaun	: 15-03-2022				
Fatin Inspesaun	:JARDIM DE HEROIS DE MATINARO				
Koordinadas	:				
	Start Point	**Long**	**-8.505154**	**Latetude**	**125.81428**
	End Point	**Long**	**-8.505216**	**Latetude**	**125.813803**

Sketch & Foto Desenho

STONE MASONRY



Observasaun iha tereno no Foto Aktual





STATION		AREA B (Sq.m)	DISTANCE	VOLUME (Cu.m)	REMARK
0+000	0+300	5.875	50	293.75	
TOTAL VOLUME				293.75 Cu.m	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C2 (CR-61)

PROJECT NAME : New Construction of Runway Shoulder & Replacement of Runway Concrete to Runway Asphalt Aeroporto Internacional Nicoulao Lobato

LOCATION : Aeroporto Internacional Nicoulao Lobato, Dili, Timor Leste

GRAND SUMMARY

ORIGINAL CONTRACT			PREVIOUS MONTH		THIS MONTH		UP TO DATE	
NO.	**DESCRIPTIONS WORKS**	**AMOUNT (USD)**	**AMOUNT (USD)**	**PERCENT %**	**THIS BILLING**	**PERCENT %**	**UP TO DATE**	**PERCENT %**
I	GENERAL REQUIREMENTS	$ 5,000.00	-	0.00%	$ 2,500.00	0.65%	$ 2,500.00	0.65%
II	EARTHWORKS	$ 16,152.45	-	0.00%	$ 6,400.35	1.66%	$ 6,400.35	1.66%
III	SUB BASE AND BASE COURSE	$ 63,245.00	-	0.00%	$ 31,622.50	8.18%	$ 31,622.50	8.18%
IV	SURFACE COURSE	$ 109,514.75	-	0.00%	$ 109,514.75	28.34%	$ 109,514.75	28.34%
V	MISCELLANEOUS STRUCTURES	$ 146,735.64	-	0.00%	$ -	0.00%	$ -	0.00%
A	**TOTAL CONSTRUCTION COST**	**$ 340,647.84**	**-**	**0.00%**	**$ 150,037.60**	**38.82%**	**$ 150,037.60**	**38.82%**
B	**CONTRACTOR FEE AND OVERHEAD (10% X A)**	**$ 34,064.78**	**$ -**	**0.00%**	**$ 15,003.76**	**3.88%**	**$ 15,003.76**	**3.88%**
C	**OVERHEAD**	**$ 4,250.00**	**$ -**	**0.00%**	**$ 2,125.00**	**0.55%**	**$ 2,125.00**	**0.55%**
E	**CONSTRUCTION TAX (2% X D)**	**$ 7,494.25**		**0.00%**	**$ 3,300.83**	**0.85%**	**$ 3,300.83**	**0.85%**
F	**GRAND TOTAL (D + E)**	**$ 386,456.88**		**0.00%**	**$ 170,467.19**	**44.11%**	**$ 170,467.19**	**44.11%**

Inspection by :

Eng. Eduardo dos Santos
Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun Municipio Dili, ADN I.P.

Inspection by :

Eng. Joao Quintão do Rego
Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun Municipio Dili, ADN I.P.

Verified By :

Eng. Joao Paulo Amaral
Enginheiro Senior ba projecto Infrastrutura, transporte e Irigasaun ADN I.P

Certified By :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação de Quantidade ADN I.P

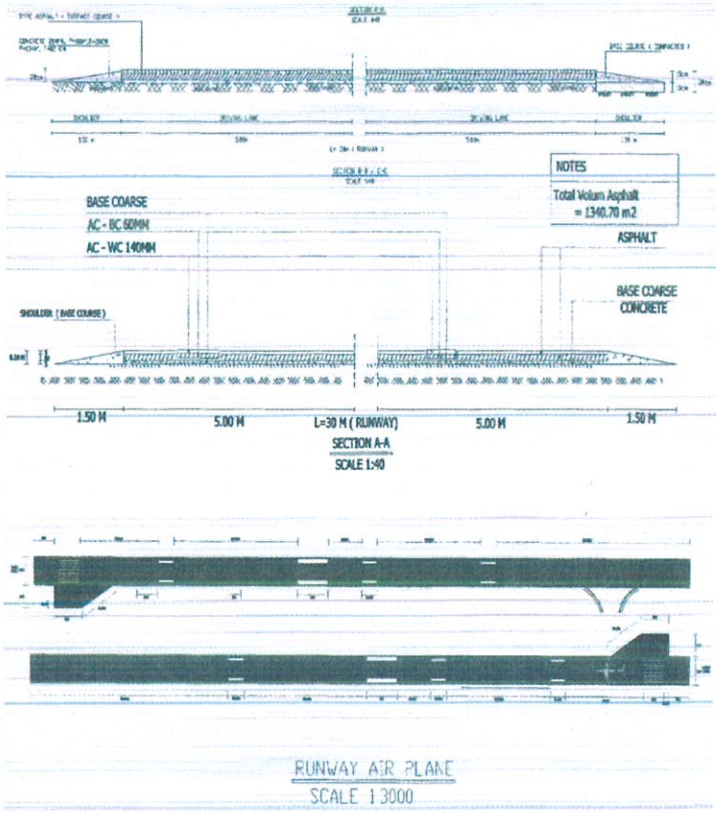
ANEXO C1 (CR - 61)

Naran Projeto	: New Construction of Runway Shoulder & Replacement of Runway Concrete to Runway Asphalt
No. kontratu	NCB/032/MOP-2020

Data Inspesaun	: 17-03-2022				
Fatin Inspesaun	: Aeroporto Internacional Nicoulao Lobato				
Koordinadas	:				
	Start Point	**Long**	**-8.544449**	**Latetude**	**125.532501**
	End Point	**Long**	**-8.546668**	**Latetude**	**125.524444**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

BACK FILL







INSTALLATION OF GABIONS
STA 0 + 000 - 0 + 154

BACK FILL			
TOTAL AREA		**7.25**	**m'**
Total Length		**145.000**	**m²**
VOLUME TOTAL		**1,051.25**	**M^3**

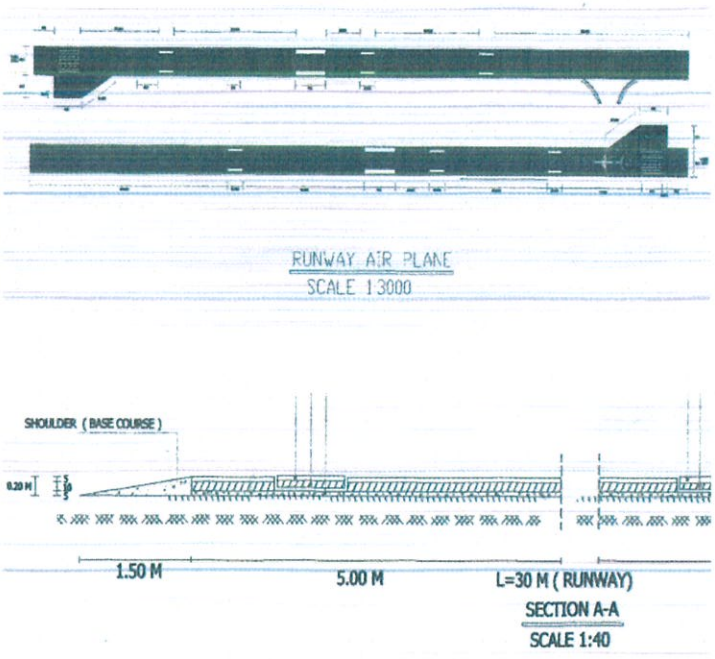
ANEXO C1 (CR - 61)

Naran Projeto	: New Construction of Runway Shoulder & Replacement of Runway Concrete to Runway Asphalt
No. kontratu	NCB/032/MOP-2020

Data Inspesaun	: 17-03-2022				
Fatin Inspesaun	: Aeroporto Internacional Nicoulao Lobato				
Koordinadas	:				
	Start Point	**Long**	**-8.544449**	**Latetude**	**125.532501**
	End Point	**Long**	**-8.546668**	**Latetude**	**125.524444**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

SHOULDER BASE COURSE





SHOULDER BASE COURSE			
TOTAL AREA		**7.25**	**m'**
Total Length		**145.000**	**m²**
VOLUME TOTAL		**1,051.25**	**M³**

MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXO C2 (NF- 22)

NAME OF PROJECT : **RIVER PROTECTION AT PALACIO NOBRE LAHANE Sta. 0 + 000 to 0 + 176 Dili Municipality.**
LOCATION OF PROJECT : **MUNICIPALITY OF DILI**
WORK ITEM : **SUMMARY BILL OF QUANTITIES**

SUMMARY

ORIGINAL CONTRACT			PREVIOUS MONTH		THIS MONTH		UP TO DATE	
SECTION NO.	DESCRIPTION	TOTAL COST US$	AMOUNT (USD)	PERCENT %	AMOUNT (USD)	PERCENT %	AMOUNT (USD)	PERCENT %
100	GENERAL REQUIREMENTS	5,000.00	3,000.00	2.32%	$ -	0.00%	$ 3,000.00	2.32%
200	EARTHWORKS	8,329.00	2,628.00	2.03%	$ -	0.00%	$ 2,628.00	2.03%
500	BRIDGE CONSTRUCTION	12,100.00	-	0.00%	$ 2,200.00		$ 2,200.00	1.70%
600	DRAINAGE AND SLOPE PROTECTION STRUCTURES	84,240.00	47,820.00	37.02%	$ 1,200.00	0.93%	$ 49,020.00	37.95%
A	**Construction Cost**	**109,669.00**	**$ 53,448.00**	**41.38%**	**$ 3,400.00**	**2.63%**	**$ 56,848.00**	**44.01%**
B	**Contractor Fee (10% x A)**	**10,966.90**	**$ 5,344.80**	**4.14%**	**$ 340.00**	**0.26%**	**$ 5,684.80**	**4.40%**
C	**Overhead**	**6,000.00**	**$ 4,500.00**	**3.48%**	**$ -**	**0.00%**	**$ 4,500.00**	**3.48%**
D	**Tax (2% x (A+B+C))**	**2,532.72**	**$ 1,265.86**	**0.98%**	**$ 74.80**	**0.06%**	**$ 1,340.66**	**1.04%**
E	**Grand Total (A + B + C + D+E)**	**129,168.62**	**64,558.66**	**49.98%**	**$ 3,814.80**	**2.95%**	**$ 68,373.46**	**52.93%**

Inspection by :

Eng. Eduardo dos Santos
Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun Municipio Dili, ADN I.P.

Inspection by :

Eng. Joao Quintao do Rego
Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun Municipio Dili, ADN I.P.

Verified By :

Eng. Joao Paulo Amaral
Enginheiro Senior ba projecto Infrastrutura, transporte e Irigasaun ADN I.P

Certified By :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação de Quantidade ADN I.P

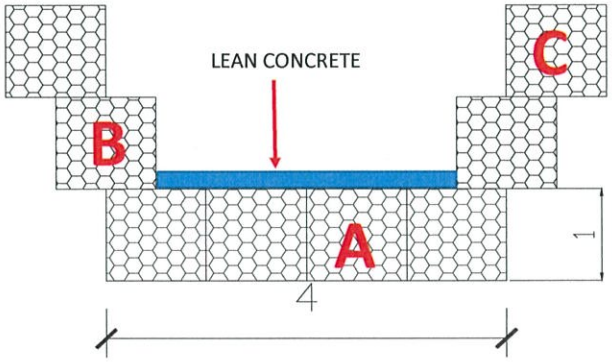
ANEXO C1 (NF - 22)

Naran Projeto	**RIVER PROTECTION AT PALACIO NOBRE LAHANE Sta. 0 + 000 to 0 + 176 Dili Municipality.**
No. kontratu	**NCB/040/MOP-2020**
Data Inspesaun	: 23 - 03 - 2022
Fatin Inspesaun	**: LAHANE**

Koordinadas	:				
	Start Point	**Long**	**-8.574282**	**Latetude**	**-125.583522**
	End Point	**Long**	**-8.574558**	**Latetude**	**-125.584077**

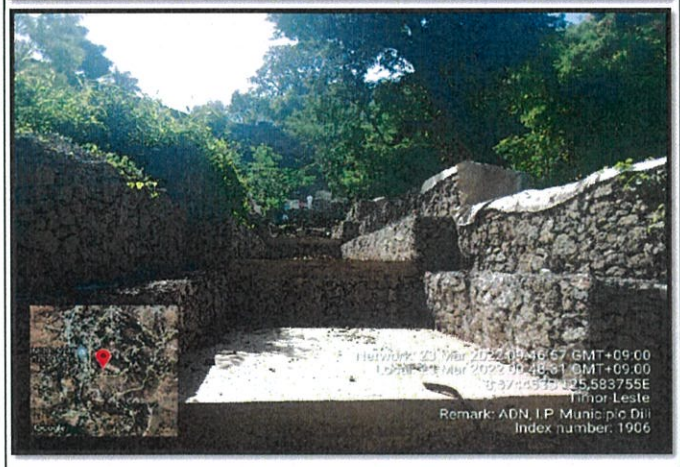
Sketch & Foto Desenho

LEAN CONCRETE



Observasaun iha tereno no Foto Aktual





INSTALASAUN ITEM LEAN CONCRETE

SITE I LEAN CONCRETE			
WEIGTH (L) :		2.5	m'
HIGHT (H):		0.25	m'
TOTAL AREA		0.625	m'
Total Length		15.000	m²
VOLUME TOTAL		9.38	m3

SITE II LEAN CONCRETE			
WEIGTH (L) :		2.5	m'
HIGHT (H):		0.25	m'
TOTAL AREA		0.625	m'
Total Length		17.000	m²
SUB VOLUME TOTAL		10.63	m3

VOLUME TOTAL	20.00	m3

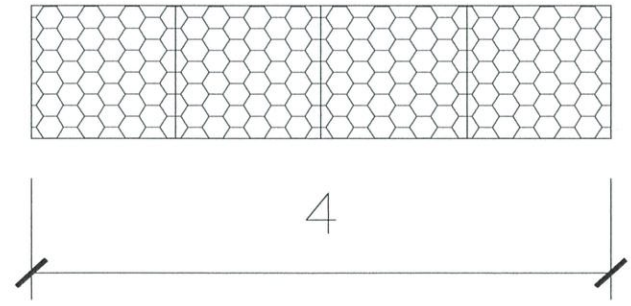
ANEXO C1 (NF - 22)

Naran Projeto	**RIVER PROTECTION AT PALACIO NOBRE LAHANE Sta. 0 + 000 to 0 + 176 Dili Municipality.**
No. kontratu	**NCB/040/MOP-2020**

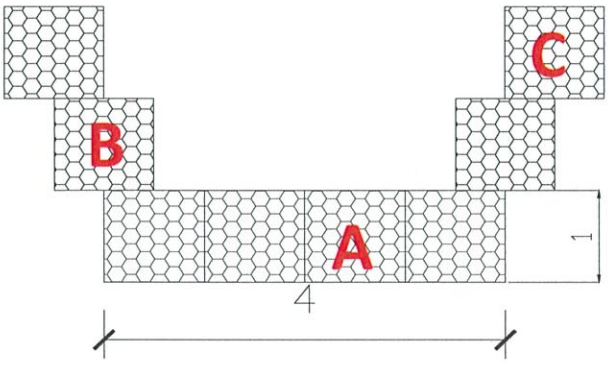
Data Inspesaun	: 23 - 03 - 2022				
Fatin Inspesaun	**: LAHANE**				
Koordinadas	:				
	Start Point	**Long**	**-8.574282**	**Latetude**	**-125.583522**
	End Point	**Long**	**-8.574558**	**Latetude**	**-125.584077**

Sketch & Foto Desenho

GABIONS SITE B



STA 0+000 - 0+050



Observasaun iha tereno no Foto Aktual





INSTALASAUN ITEM GABIONS

SITE I GABIONS (C)			
LENGTH (L) :		**1**	**m'**
HIGHT (H):		**1**	**m'**
TOTAL AREA		**1**	**m'**
Total Length		**20.000**	**m²**
VOLUME TOTAL		**20.00**	**m3**

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C2 (CR-33)

PROJECT NAME : New Construction of Gabion Tower No. 6 Section Hera - Manatuto

LOCATION : Hera River, Municipio De Dili, Timor Leste

GRAND SUMMARY

ORIGINAL CONTRACT			PREVIOUS MONTH		THIS MONTH		UP TO DATE	
NO.	**DESCRIPTIONS WORKS**	**AMOUNT (USD)**	**AMOUNT (USD)**	**PERCENT %**	**THIS BILLING**	**PERCENT %**	**UP TO DATE**	**PERCENT %**
I	PRELIMINARY AND GENERAL WORKS	$ 3,250.00	1,750.00	0.95%	$ 1,500.00	0.81%	$ 3,250.00	1.76%
II	INSTALLATION OF GABIONS & REINFORCED CONCRETE	$ 149,342.96	142,590.97	77.40%	$ 6,751.99	3.66%	$ 149,342.96	81.06%
III	RIVER NORMALIZATION	$ 6,150.00	3,157.00	1.71%	$ 2,993.00	1.62%	$ 6,150.00	3.34%
A	**TOTAL CONSTRUCTION COST**	**$ 158,742.96**	**147,497.97**	**80.06%**	**$ 11,244.99**	**6.10%**	**$ 158,742.96**	**86.17%**
B	**CONTRACTOR FEE AND OVERHEAD (10% X A)**	**$ 15,874.30**	**$ 14,749.80**	**8.01%**	**$ 1,124.50**	**0.61%**	**$ 15,874.30**	**8.62%**
C	**OVERHEAD**	**$ 6,000.00**	**$ 6,000.00**	**3.26%**	**$ -**	**0.00%**	**$ 6,000.00**	**3.26%**
D	**TOTAL (A + B + C)**	**$ 180,617.26**	**$ 168,247.77**	**91.33%**	**$ 12,369.49**	**6.71%**	**$ 180,617.26**	**98.04%**
E	**CONSTRUCTION TAX (2% X D)**	**$ 3,612.35**	**$ 3,364.96**	**1.83%**	**$ 247.39**	**0.13%**	**$ 3,612.35**	**1.96%**
F	**GRAND TOTAL (D + E)**	**$ 184,229.60**	**$ 171,612.72**	**93.15%**	**$ 12,616.88**	**6.85%**	**$ 184,229.60**	**100.00%**

Inspection by :

Eng. Eduardo dos Santos
Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun Municipio Dili, ADN I.P.

Inspection by :

Eng. Joao Quintao do Rego
Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun Municipio Dili, ADN I.P.

Verified By :

Eng. Joao Paulo Amaral
Enginheiro Senior ba projecto Infrastrutura, transporte e Irigasaun ADN I.P

Certified By :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação de Quantidade ADN I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C2 (CR-63)

PROJECT NAME : EMERGENCY PROJECT - CONCRETE RETAINING WALL PROTECTION OF MALOA RIVER Sta. 0-000 - 0+100
LOCATION : MUNICIPALITY OF DILI, Timor Leste
COMPANHIA : HOLGAPA, LDA.

GRAND SUMMARY

ORIGINAL CONTRACT			PREVIOUS MONTH		THIS MONTH		UP TO DATE	
NO.	**DESCRIPTIONS WORKS**	**AMOUNT (USD)**	**AMOUNT (USD)**	**PERCENT %**	**THIS BILLING**	**PERCENT %**	**UP TO DATE**	**PERCENT %**
100	GENERAL REQUIREMENTS	$ 4,550.00	-	0.00%	$ 1,275.00	0.60%	$ 1,275.00	0.60%
200	EARTHWORKS	$ 4,210.69	-	0.00%	$ 2,170.11	1.01%	$ 2,170.11	1.01%
600	BRIDGE CONSTRUCTION	$ 170,328.87	-	0.00%	$ 85,164.44	39.82%	$ 85,164.44	39.82%
A	**TOTAL CONSTRUCTION COST**	**$ 179,089.56**	**-**	**0.00%**	**$ 88,609.54**	**41.43%**	**$ 88,609.54**	**41.43%**
B	**CONTRACTOR FEE AND OVERHEAD (10% X A)**	**$ 17,908.96**	**$ -**	**0.00%**	**$ 8,860.95**	**4.14%**	**$ 8,860.95**	**4.14%**
C	**OVERHEAD**	**$ 2,850.00**	**$ -**	**0.00%**	**$ 1,425.00**	**0.67%**	**$ 1,425.00**	**0.67%**
D	**TOTAL (A + B + C)**	**$ 199,848.52**	**$ -**	**0.00%**	**$ 98,895.50**	**46.24%**	**$ 98,895.50**	**46.24%**
E	**CONSTRUCTION TAX (2% X D)**	**$ 3,996.97**	**$ -**	**0.00%**	**$ 1,977.91**	**0.92%**	**$ 1,977.91**	**0.92%**
		$ 10,049.77						
F	**GRAND TOTAL (D + E)**	**$ 213,895.26**	**$ -**	**0.00%**	**$ 100,873.41**	**47.16%**	**$ 100,873.41**	**47.16%**

Inspection by :

Eng. Eduardo dos Santos
Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun Municipio Dili, ADN I.P.

Inspection by :

Eng. Joao Quintão do Rego
Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun Municipio Dili, ADN I.P.

Verified By :

Eng. Joao Paulo Amaral
Enginheiro Senior ba projecto Infrastrutura, transporte e Irigasaun ADN I.P

Certified By :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação de Quantidade ADN I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

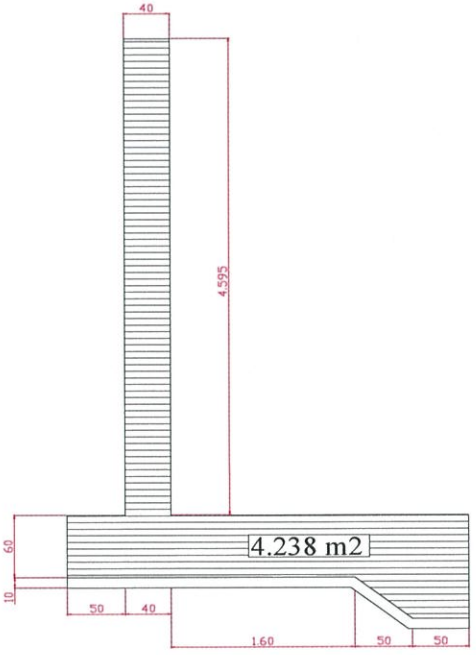
ANEXO C1 (CR - 63)

Naran Projeto	:EMERGENCY PROJECT - CONCRETE RETAINING WALL PROTECTION OF MALOA RIVER Sta. 0-000 - 0+100
No. kontratu	RT/066/MOP-2021

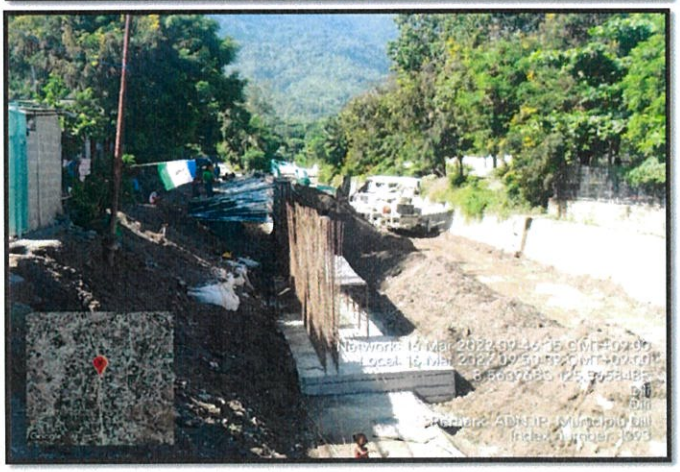
Data Inspesaun	: 16-03-2022				
Fatin Inspesaun	: MALOA				
Koordinadas	:				
	Start Point	**Long**	**-8.563964**	**Latetude**	**125.565846**
	End Point	**Long**	**-8.563963**	**Latetude**	**125.565839**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Concrete Class A 30 Mpa







STA 0+000 - 0+180

STATION		AREA (Sq.m)	DISTANCE	VOLUME (Cu.m)	REMARK
0+000	0+200	4.238	48	204.98	
TOTAL VOLUME				204.98 Cu.m	

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

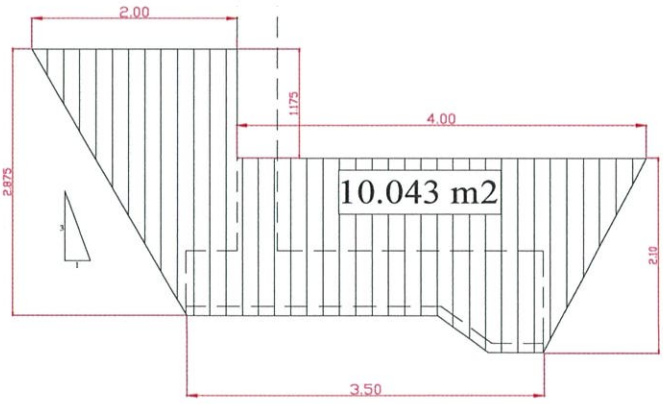
ANEXO C1 (CR - 63)

Naran Projeto	:EMERGENCY PROJECT - CONCRETE RETAINING WALL PROTECTION OF MALOA RIVER Sta. 0-000 - 0+100
No. kontratu	RT/066/MOP-2021

Data Inspesaun	: 16-03-2022				
Fatin Inspesaun	: MALOA				
Koordinadas	:				
	Start Point	**Long**	**-8.563964**	**Latetude**	**125.565846**
	End Point	**Long**	**-8.563963**	**Latetude**	**125.565839**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

EXCAVATION





STA 0+000 - 0+200

STATION		AREA (Sq.m)	DISTANCE	VOLUME (Cu.m)	REMARK
0+000	0+200	10.403	50	520.15	
TOTAL VOLUME				520.15 Cu.m	

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C2 (DA - 56)

Name of project : Dili Roads and Drainage Rehabilitation
Location of Project : Jct. Australia Embassy - Marconi Road (Assesment to Hotel Hilton) sta. 0+000 - 0+504

GRAND SUMMARY

NO.	DESCRIPTION	ORIGINAL CONTRACT	PREVIOUS MONTH		THIS MONTH		UP TO DATE	
		AMOUNT US $	AMOUNT US $	WEIGHT %	AMOUNT US $	WEIGHT %	AMOUNT US $	WEIGHT %
i	GENERAL REQUIREMENTS	$ 1,000.00	$ 250.00	0.04%	$ -	0.00%	$ 250.00	0.04%
ii	EARTHWORKS	$ 10,844.05	$ 3,573.59	0.62%	$ 3,664.59	0.63%	$ 7,238.18	1.25%
iii	SUB BASE AND BASE COURSE	$ 43,786.00	$ -	0.00%	$ 10,702.43	1.85%	$ 10,702.43	1.85%
iv	SURFACE COURSE	$ 60,466.11	$ -	0.00%	$ -	0.00%	$ -	0.00%
v	BRIDGE CONSTRUCTION	$ 359,697.10	$ 84,048.94	14.54%	$ 24,731.89	4.28%	$ 108,780.83	18.82%
vi	DRAINAGE AND SLOPE PROTECTION STRUCTURES	$ 21,450.28	$ 17,527.96	3.03%	$ 3,654.00	0.63%	$ 21,181.96	3.66%
vii	MISCELLANEOUS STRUCTURES	$ 11,853.36	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**	**$ 509,096.91**	**$ 105,400.49**	**18.23%**	**$ 42,752.90**	**7.40%**	**$ 148,153.40**	**25.63%**
B	**PROFIT (10%)*A**	**$ 50,909.69**	**$ 10,540.05**	**1.82%**	**$ 4,275.29**	**0.74%**	**$ 14,815.34**	**2.56%**
C	**OVERHEAD**	**$ 6,700.00**	**$ 2,000.00**	**0.35%**	**$ -**	**0.00%**	**$ 2,000.00**	**0.35%**
D	**TAX 2%*(A+B+C)**	**$ 11,334.13**	**$ 2,358.81**	**0.41%**	**$ 940.56**	**0.16%**	**$ 3,299.37**	**0.57%**
E	**Add Provisional Sum for Contingencies Allowance**			**0.00%**		**0.00%**		**0.00%**
F	**TOTAL (A+B+C+D)**	**$ 578,040.73**	**$ 120,299.35**	**20.81%**	**$ 47,968.76**	**8.30%**	**$ 168,268.11**	**29.11%**

Inspection by :

Eng. Eduardo dos Santos
Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun Municipio Dili, ADN I.P.

Inspection by :

Eng. Joao Quintao do Rego
Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun Municipio Dili, ADN I.P.

Verified By :

Eng. Joao Paulo Amaral
Enginheiro Senior ba projecto Infrastrutura, transporte e Irigasaun ADN I.P

Certified By :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação de Quantidade ADN I.P

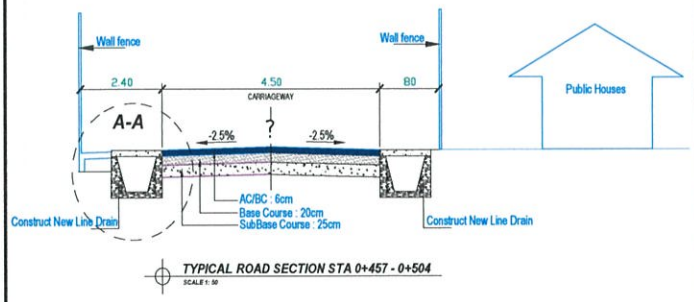
ANEXO C1 (DA - 56)

Naran Projeto	:REHABILITATION OF JCT. AUSTRALIA EMBASSY-MARCONI ROAD (ACCESS TO HOTEL HILTON)
No. kontratu	RFQ/068/MOP-2021

Data Inspesaun	: 21 de Marco 2022				
Fatin Inspesaun	: JCT. AUSTRALIA EMBASSY-MARCONI ROAD				
Koordinadas	:				
	Start Point	**Long**	**-8.55188**	**Latetude**	**125.557028**
	End Point	**Long**	**-8.551623**	**Latetude**	**125.558977**

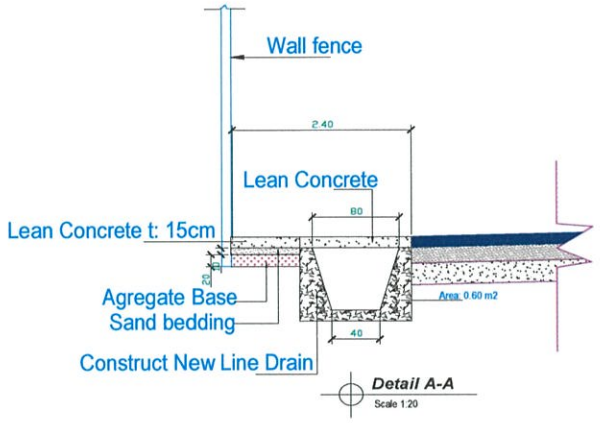
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

STRUCTURAL CONCRETE









RC DRAINAGE

STATION (RS)		LENGTH	AREA
0+258	0+515	64	0.64

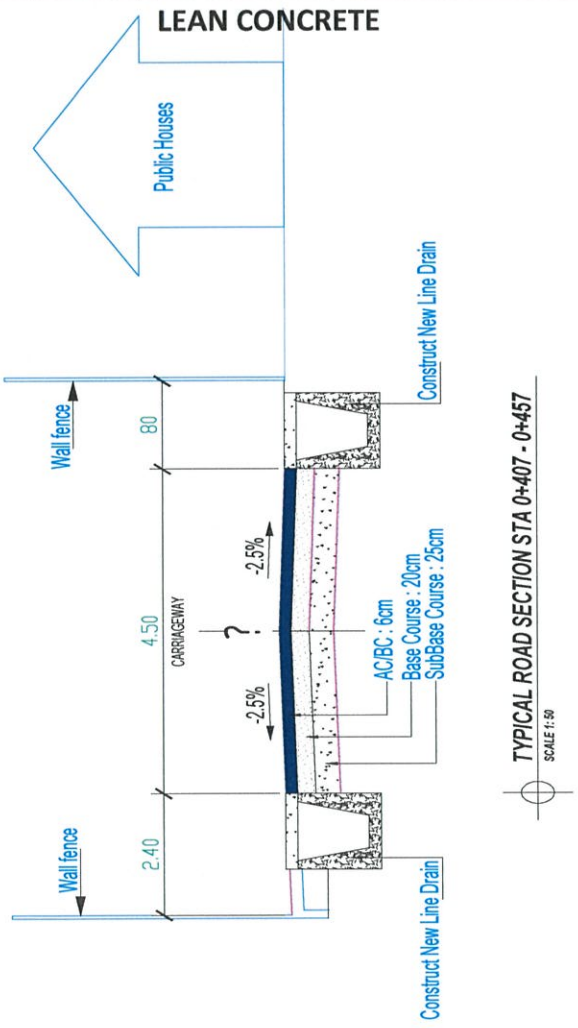
TOTAL VOLUME **40.96 Cu.m**

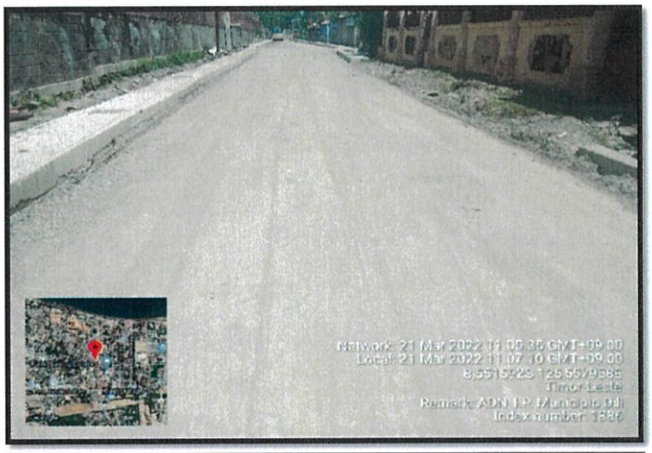
ANEXO C1 (DA - 56)

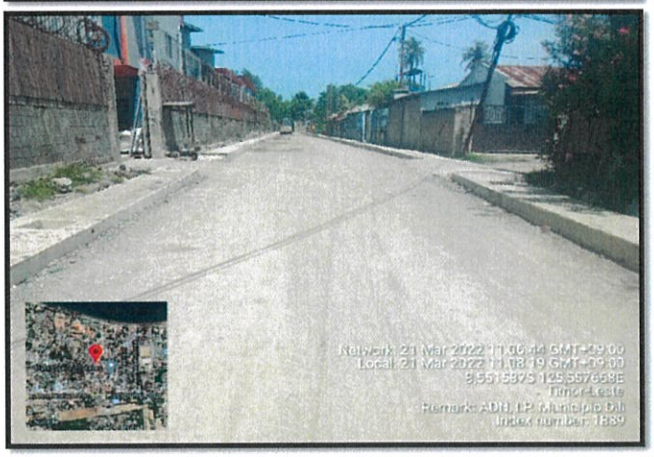
Naran Projeto	:REHABILITATION OF JCT. AUSTRALIA EMBASSY-MARCONI ROAD (ACCESS TO HOTEL HILTON)
No. kontratu	RFQ/068/MOP-2021

Data Inspesaun	: 21 de Marco 2022				
Fatin Inspesaun	: JCT. AUSTRALIA EMBASSY-MARCONI ROAD				
Koordinadas	:				
	Start Point	**Long**	**-8.55188**	**Latetude**	**125.557028**
	End Point	**Long**	**-8.551623**	**Latetude**	**125.558977**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual







STATION		VOLUME (Cu.m)	REMARK
0+225	0+504	313.88	
TOTAL VOLUME	**Cu.m**	**313.88**	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C2 (CR-28)

Pay item No.	DESCRIPTION	GRAND SUMMARY							
		CONTRACT AMOUNT ($)	WEIGHT	PREVIOUS MONTH		THIS MONTH		UP TO DATE	
				AMOUNT	WEIGHT (%)	AMOUNT	WEIGHT (%)	AMOUNT	WEIGHT (%)
R-01	General	$ 2,280.00	1.31%	$ 1,480.00	0.85%	$ -	0.00%	$ 1,480.00	0.85%
R-03	Earth work	$ 10,650.97	6.12%	$ 19,311.40	11.10%	$ -	0.00%	$ 19,311.40	11.10%
R-05	Sub-base, Base and Pavament	$ 3,786.00	2.18%	$ 3,786.00	2.18%	$ -	0.00%	$ 3,786.00	2.18%
R-08	Structures	$ 99,791.17	57.36%	$ 85,392.79	49.09%	$ 14,398.38	8.28%	$ 99,791.17	57.36%
R-10	Dayworks	$ 175.00	0.10%	$ 175.00	0.10%	$ -	0.00%	$ 175.00	0.10%
R-11	Routine maintenance	$ 10,410.00	5.98%	$ 4,964.00	2.85%	$ -	0.00%	$ 4,964.00	2.85%
R-15	Provisional sum	$ 2,000.00	1.15%	$ 2,000.00	1.15%	$ -	0.00%	$ 2,000.00	1.15%
A	Construction cost (R-01+R-03+R-05+R-08+R-10+R11+R15)	$ 129,093.15	74.21%	$ 117,109.19	67.32%	$ 14,398.38	8.28%	$ 131,507.57	75.60%
B	Contractor Fee (A x 10%)	$ 12,909.31	7.42%	$ 11,710.92	6.73%	$ 1,439.84	0.83%	$ 13,150.76	7.56%
C	General items (G-01+G-03+G-04+G-05+G-06+G-07)	$ 28,547.35	16.41%	$ 10,228.25	5.88%	$ -	0.00%	$ 10,228.25	5.88%
D	Construction tax (A+B+C) x 2%	$ 3,411.00	1.96%	$ 2,780.97	1.60%	$ 316.76	0.18%	$ 3,097.73	1.78%
E	Total contract cost (A+B+C+D)	$ 173,960.80	100.00%	$ 141,829.33	81.53%	$ 16,154.98	9.29%	$ 157,984.31	90.82%

Inspection by :

Eng. Eduardo dos Santos
Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun Municipio Dili, ADN I.P.

Inspection by :

Eng. Joao Quintao do Rego
Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun Municipio Dili, ADN I.P.

Verified By :

Eng. Joao Paulo Amaral
Enginheiro Senior ba projecto Infrastrutura, transporte e Irigasaun ADN I.P

Certified By :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação de Quantidade ADN I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C1 (CR - 28)

Naran Projeto	**SPOT IMPROVEMENT HERA - LIURAI STAR 0 + 000 - 4 + 000 DILI AND AILEU MUNICIPALITY**
No. kontratu	**MPW. W-210067**

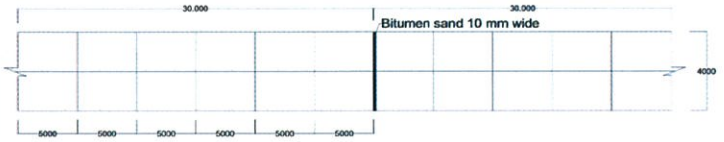
Data Inspesaun	: 22-03-2022				
Fatin Inspesaun	**: HERA**				
Koordinadas	:				
	Start Point	**Long**	**8. 545972**	**Latetude**	**125. 681432**
	End Point	**Long**	**8. 554257**	**Latetude**	**125. 703360**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

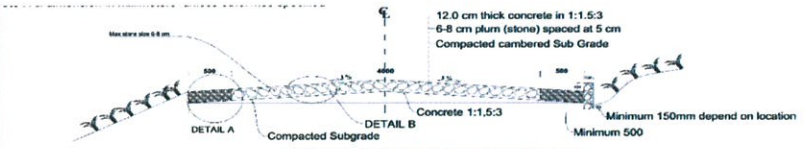
PLUM CONCRETE PAVEMENT



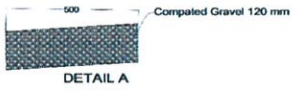
PLAN OF PLUM CONCRETE PAVEMENT



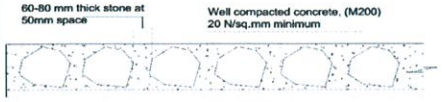
EXPANSION JOINT



SECTION - 4: PLUM CONCRETE PAVEMENT



DETAIL A OPTION 1 - Gravel SHOULDER
NOT TO SCALE



Detail B

Notes:
1. Compacted and set out base for plum concrete at 3% centre camber
2. Setting framework for plum concrete work every 1 box 5m length
3. Slump test for plum concrete 5-10 cm,ratio is 1:1.5:3 (Cement:Sand:Aggregate)
4. Stone size is 6-8 cm and space of stone 5 cm





PLUM CONCRETE PAVEMENT		
WEIGHT :	**4**	**m'**
HIGHT (H1):	**0.12**	**m'**
TOTAL AREA	**0.48**	**m'**
Total Length	**38**	**m²**
VOLUME TOTAL	**18.36**	**m3**

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

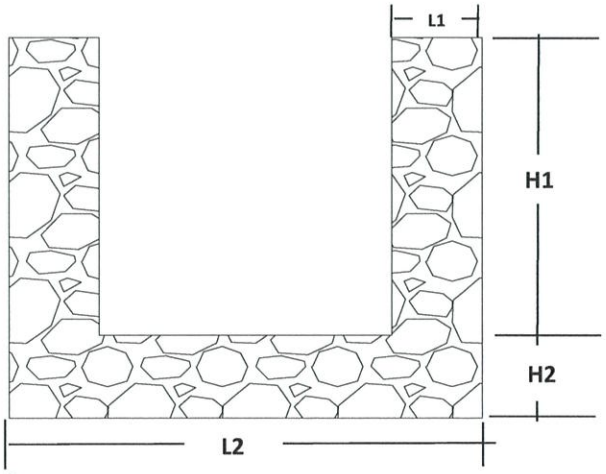
Agência de Desenvolvimento Nacional, Instituto Público

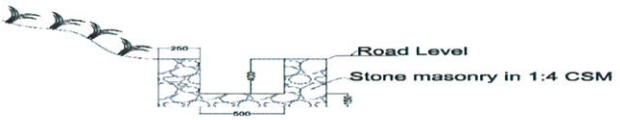
ANEXO C1 (CR - 28)

Naran Projeto	SPOT IMPROVEMENT HERA - LIURAI STAR 0 + 000 - 4 + 000 DILI AND AILEU MUNICIPALITY				
No. kontratu	MPW. W-210067				
Data Inspesaun	: 22-03-2022				
Fatin Inspesaun	: HERA				
Koordinadas	:				
	Start Point	**Long**	**-8.545972**	**Latetude**	**-125.681432**
	End Point	**Long**	**-8.554257**	**Latetude**	**-125.70336**

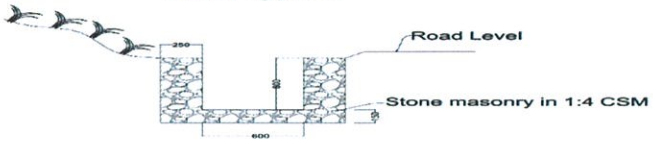
Sketch & Foto Desenho

STONE MASONRY FOR DRAINAGE

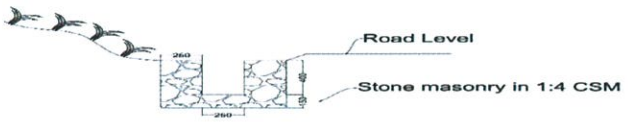




Drain Type - I



Drain Type - II



Drain Type - III

Observasaun iha tereno no Foto Aktual





STONE MASONRY FOR DRAINAGE							
LENGTH (L1) :	**0.25**	**m'**	**LENGTH (L2)**		**1**	**m'**
HIGHT (H1):	**0.45**	**m'**	**LENGTH (H2)**		**0.5**	**m'**
TOTAL AREA	**0.1125**	**m²**	**TOTAL AREA**		**0.5**	**m'**
Total Length	**188**	**m'**	**Total Length**		**188.000**	**m²**
VOLUME TOTAL	**21.15**	**m3**	**VOLUME TOTAL**	**94.00**	**115.24**	**m3**

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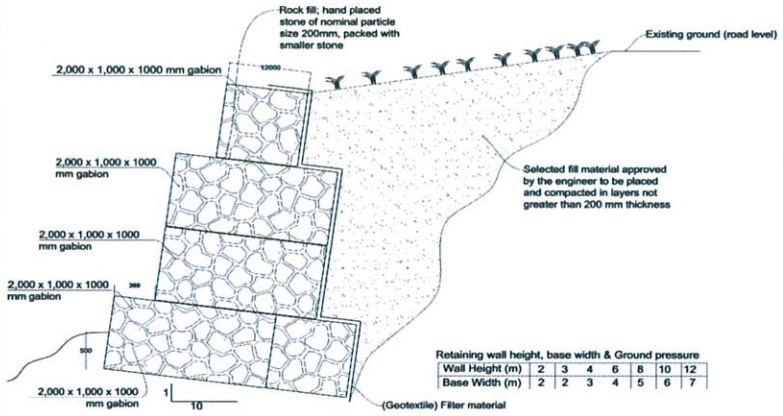
Agência de Desenvolvimento Nacional, Instituto Público

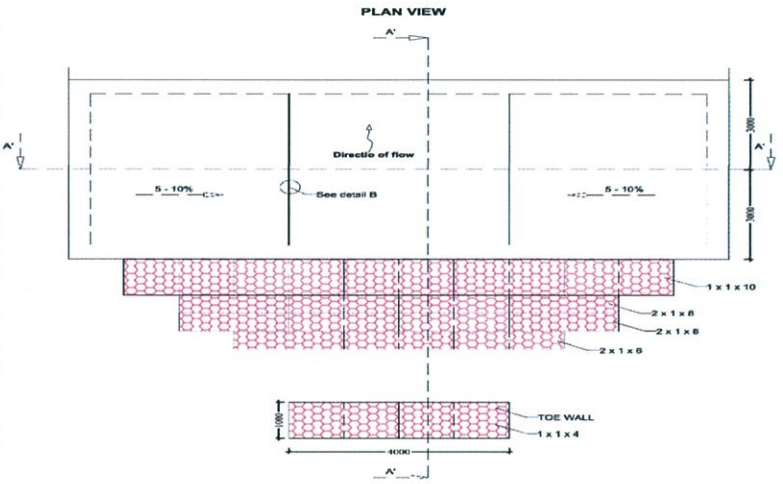
ANEXO C1 (CR - 36)

Naran Projeto	SPOT IMPROVEMENT HERA - LIURAI STAR 0 + 000 - 4 + 000 DILI AND AILEU MUNICIPALITY					
No. kontratu	MPW. W-210067					
Data Inspesaun	: 22-03-2022					
Fatin Inspesaun	**: HERA**					
Koordinadas	:					
	Start Point	**Long**	**8. 545972**	**Latetude**		**125. 681432**
	End Point	**Long**	**8. 554257**	**Latetude**		**125. 703360**

Sketch & Foto Desenho

GABION





STA 3+126 - 3+129

Observasaun iha tereno no Foto Aktual





GABION					
CHAINAGE	**LENGTH**	**WEIGHT**	**HIGHT**	**TOTAL**	**UNIT**
STA 3+126 - 3+129	**3.00**	**2.00**	**1.00**	**6**	**m3**
	6.00	**2.00**	**1.00**	**12**	**m3**
	5.00	**2.00**	**1.00**	**10**	**m3**
VOLUME TOTAL				**28**	**m3**

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ANEXO C2 (CR-43)

PROJECT NAME : EMERGENCY PROJECT FOR MOTA BIDAU TOKO BARU
LOCATION : MUNICIPALITY OF DILI, Timor Leste
COMPANHIA : SANTANA DIAK UNIPESOAL, LDA.

GRAND SUMMARY

ORIGINAL CONTRACT			PREVIOUS MONTH		THIS MONTH		UP TO DATE	
NO.	**DESCRIPTIONS WORKS**	**AMOUNT (USD)**	**AMOUNT (USD)**	**PERCENT %**	**THIS BILLING**	**PERCENT %**	**UP TO DATE**	**PERCENT %**
100	PRELIMINARY AND GENERAL WORKS	$ 2,900.00	1,450.00	0.46%	$ 1,450.00	0.46%	$ 2,900.00	0.93%
200	EARTHWORK	$ 19,233.00	10,518.30	3.37%	$ 8,714.70	2.79%	$ 19,233.00	6.17%
600	DRAINAGE AND SLOPE PROTECTION STRUCTURES	$ 252,715.20	224,451.00	71.96%	$ 28,264.20	9.06%	$ 252,715.20	81.02%
A	**TOTAL CONSTRUCTION COST**	**$ 274,848.20**	**236,419.30**	**75.79%**	**$ 38,428.90**	**12.32%**	**$ 274,848.20**	**88.11%**
B	**CONTRACTOR FEE AND OVERHEAD (10% X A)**	**$ 27,484.82**	**$ 23,641.93**	**7.58%**	**$ 3,842.89**	**1.23%**	**$ 27,484.82**	**8.81%**
C	**OVERHEAD**	**$ 3,475.00**	**$ 1,737.50**	**0.56%**	**$ 1,737.50**	**0.56%**	**$ 3,475.00**	**1.11%**
D	**TOTAL (A + B + C)**	**$ 305,808.02**	**$ 261,798.73**	**83.93%**	**$ 44,009.29**	**14.11%**	**$ 305,808.02**	**98.04%**
E	**CONSTRUCTION TAX (2% X D)**	**$ 6,116.16**	**$ 5,235.97**	**1.68%**	**$ 880.19**	**0.28%**	**$ 6,116.16**	**1.96%**
F	**GRAND TOTAL (D + E)**	**$ 311,924.18**	**$ 267,034.70**	**85.61%**	**$ 44,889.48**	**14.39%**	**$ 311,924.18**	**100.00%**

Inspection by :

Eng. Eduardo dos Santos
Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun Municipio Dili, ADN I.P.

Inspection by :

Eng. Joao Quintao do Rego
Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun Municipio Dili, ADN I.P.

Verified By :

Eng. Joao Paulo Amaral
Enginheiro Senior ba projecto Infrastrutura, transporte e Irigasaun ADN I.P

Certified By :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação de Quantidade ADN I.P

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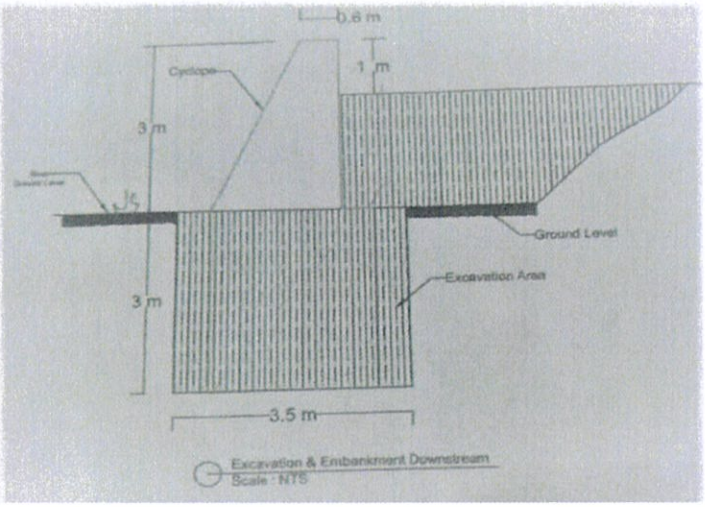
ANEXO C1 (CR - 43)

Naran Projeto	:EMERGENCY PROJECT FOR MOTA BIDAU TOKO BARU
No. kontratu	RT/066/MOP-2021

Data Inspesaun	: 09-03-2022				
Fatin Inspesaun	: BIDAU				
Koordinadas	:				
	Start Point	**Long**	**-8.553693**	**Latetude**	**125.594508**
	End Point	**Long**	**-8.554537**	**Latetude**	**125.595102**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

EMBANKMENT







STA 0+000 - 0+200

STATION		AREA (Sq.m)	DISTANCE	VOLUME (Cu.m)	REMARK
0+000	0+200	11	200	2,200.00	
TOTAL VOLUME				2,200.00 Cu.m	

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

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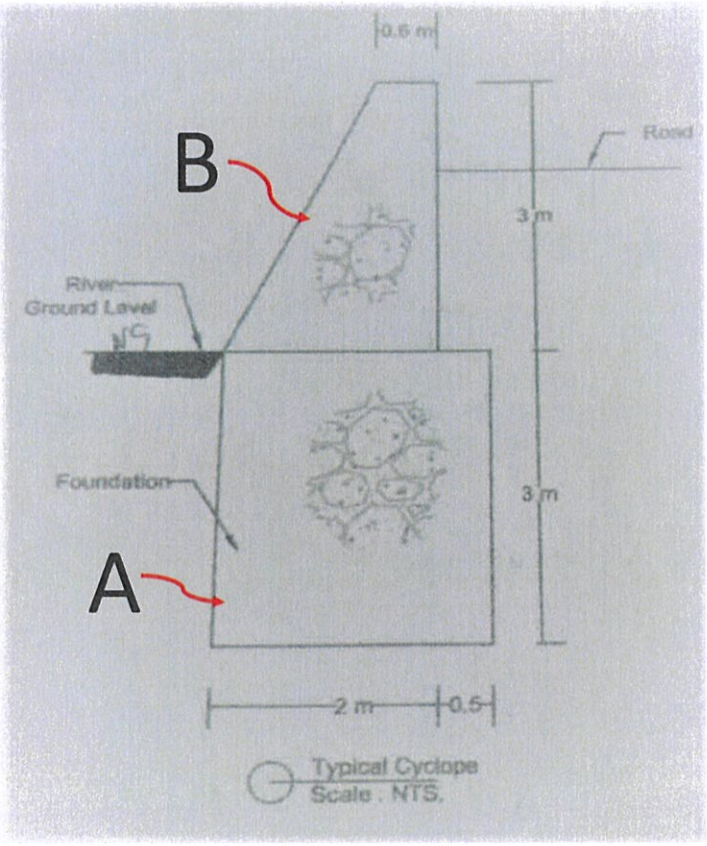
Agência de Desenvolvimento Nacional, Instituto Público

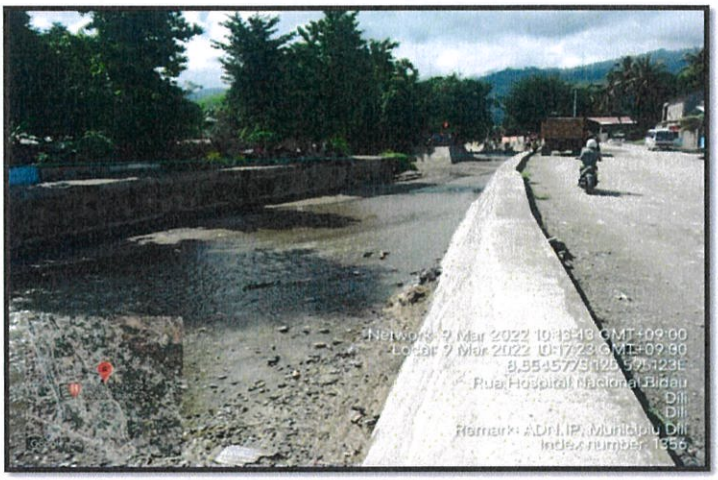
ANEXO C1 (CR - 43)

Naran Projeto	:EMERGENCY PROJECT FOR MOTA BIDAU TOKO BARU				
No. kontratu	RT/066/MOP-2021				
Data Inspesaun	: 09-03-2022				
Fatin Inspesaun	: BIDAU				
Koordinadas	:				
	Start Point	**Long**	**-8.553693**	**Latetude**	**125.594508**
	End Point	**Long**	**-8.554537**	**Latetude**	**125.595102**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Concrete Cyclope







STA 0+000 - 0+180

STATION		AREA (Sq.m)	DISTANCE	VOLUME (Cu.m)	REMARK
0+000	0+200	11.25	23	255.00	
TOTAL VOLUME				255.00 Cu.m	

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ANEXO C2 (NF- 28)

PROJECT NAME : REHALITASAUN ESTRADA URBANA PONTE HALI LARAN - PONTE MY FREND - PONTE CULUHUN (STA 0 + 000 - 1 + 450)
LOCATION : MUNICIPALITY OF DILI, Timor Leste

GRAND SUMMARY

ORIGINAL CONTRACT			PREVIOUS MONTH		THIS MONTH		UP TO DATE	
NO.	**DESCRIPTIONS WORKS**	**AMOUNT (USD)**	**AMOUNT (USD)**	**PERCENT %**	**THIS BILLING**	**PERCENT %**	**UP TO DATE**	**PERCENT %**
100	GENERAL REQUIREMENTS	$ 2,636.89	-	0.00%	$ 1,318.44	0.46%	$ 1,318.44	0.46%
200	EARTHWORKS	$ 9,786.43	-	0.00%	$ 9,786.43	3.44%	$ 9,786.43	3.44%
300	SUB BASE AND BASE COURSE	$ 39,818.54	-	0.00%	$ 39,818.55	14.00%	$ 39,818.55	14.00%
400	SURFACE COURSE	$ 193,098.12	-	0.00%	$ -	0.00%	$ -	0.00%
500	BRIDGE CONSTRUCTION	$ 470.83	-	0.00%	$ 470.83	0.17%	$ 470.83	0.17%
700	MISCELLANEOUS STRUCTURES	$ 4,052.88	-	0.00%	$ 4,052.88	1.43%	$ 4,052.88	1.43%
A	**TOTAL CONSTRUCTION COST**	**$ 249,863.69**	**-**	**0.00%**	**$ 55,447.13**	**19.50%**	**$ 55,447.13**	**19.50%**
B	**CONTRACTOR FEE AND OVERHEAD (10% X A)**	**$ 24,986.37**	**$ -**	**0.00%**	**$ 5,544.71**	**1.95%**	**$ 5,544.71**	**1.95%**
C	**OVERHEAD**	**$ 3,900.00**	**$ -**	**0.00%**	**$ 1,950.00**	**0.69%**	**$ 1,950.00**	**0.69%**
D	**TOTAL (A + B + C)**	**$ 278,750.06**	**$ -**	**0.00%**	**$ 62,941.85**	**22.14%**	**$ 62,941.85**	**22.14%**
E	**CONSTRUCTION TAX (2% X D)**	**$ 5,575.00**	**$ -**	**0.00%**	**$ 1,258.84**	**0.44%**	**$ 1,258.84**	**0.44%**
F	**GRAND TOTAL (D + E)**	**$ 284,325.06**	**$ -**	**0.00%**	**$ 64,200.68**	**22.58%**	**$ 64,200.68**	**22.58%**

Inspection by :

Eng. Eduardo dos Santos
Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun Municipio Dili, ADN I.P.

Inspection by :

Eng. Joao Quintao do Rego
Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun Municipio Dili, ADN I.P.

Verified By :

Eng. Joao Paulo Amaral
Enginheiro Senior ba projecto Infrastrutura, transporte e Irigasaun ADN I.P

Certified By :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação de Quantidade ADN I.P

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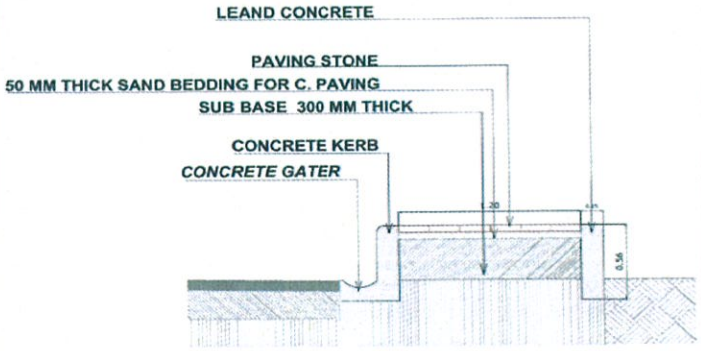
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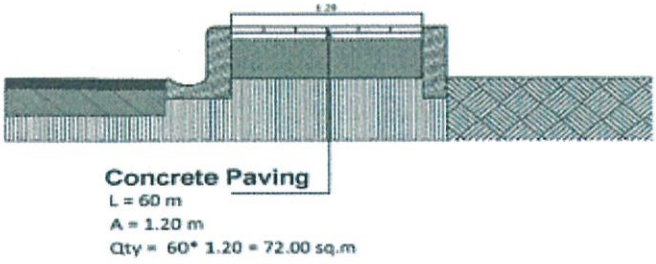
ANEXO C1 (NF - 28)

Naran Projeto	: REHALITASAUN ESTRADA URBANA PONTE HALI LARAN - PONTE MY FREND - PONTE CULUHUN (STA 0 + 000 - 1 + 450)				
No. kontratu	: MPW-W-210168				
Data Inspesaun	: 01-03-2022				
Fatin Inspesaun	: Hali Laran				
Koordinadas	:				
	Start Point	**Long**	**-8.565235**	**Latetude**	**125.585812**
	End Point	**Long**	**-8.567558**	**Latetude**	**125.583427**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

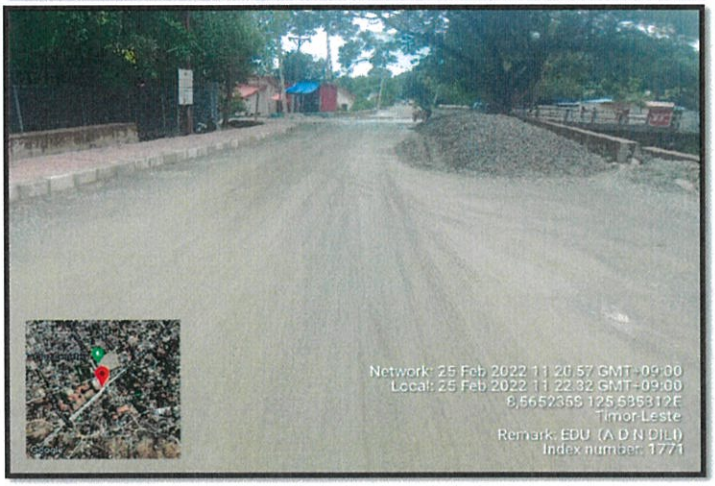
Interlocking Concrete Block (Paving Block)





Concrete Paving
L = 60 m
A = 1.20 m
Qty = 60* 1.20 = 72.00 sq.m





STA 0+000 - 0+060

STATION		AREA (Sq.m)	DISTANCE	VOLUME (Cu.m)	REMARK
0+000	0+060	1.2	60	72.00	
TOTAL VOLUME				72.00 Cu.m	

MINISTÉRIO DO PLANO E ORDENAMENTO

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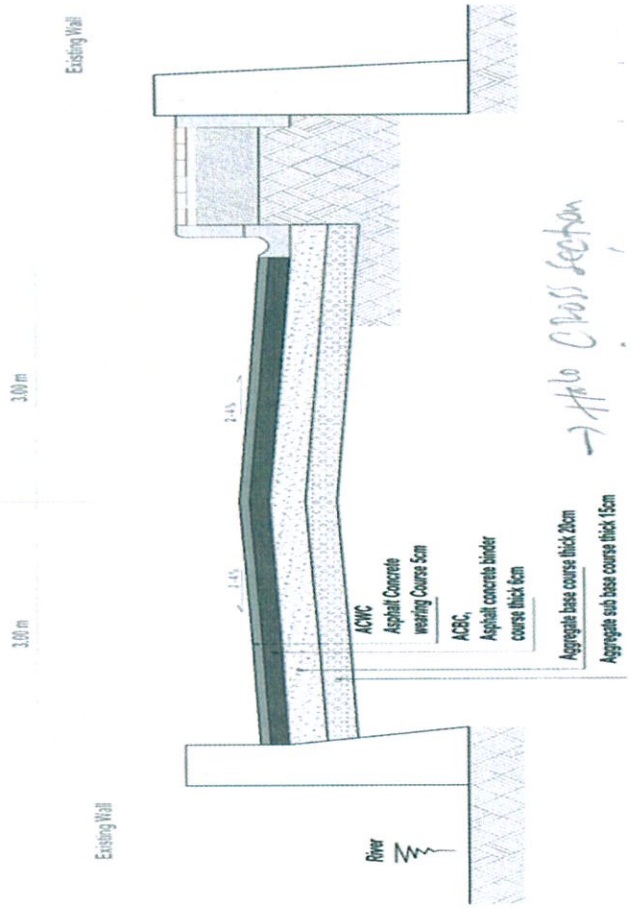
ANEXO C1 (NF - 28)

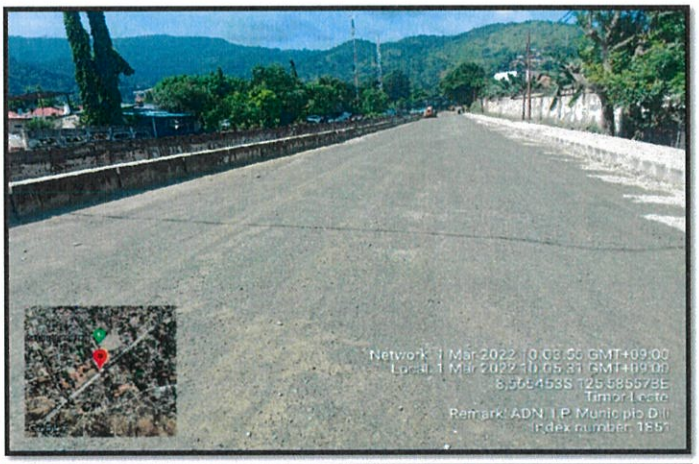
Naran Projeto	: REHALITASAUN ESTRADA URBANA PONTE HALI LARAN - PONTE MY FREND - PONTE CULUHUN (STA 0 + 000 - 1 + 450)
No. kontratu	: MPW-W-210168

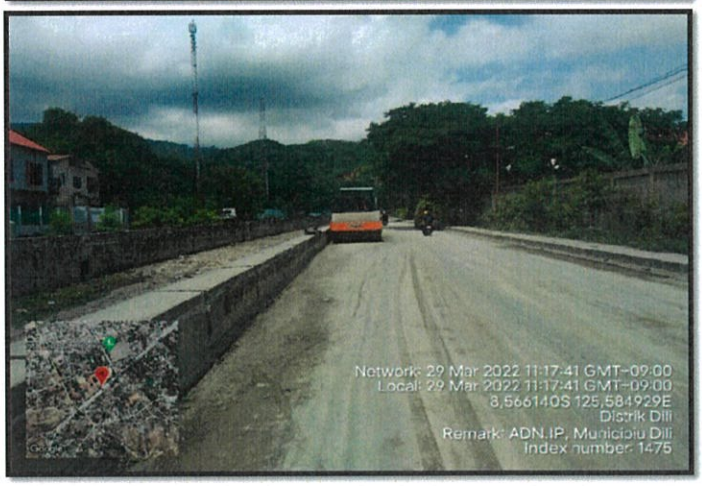
Data Inspesaun	: 01-03-2022				
Fatin Inspesaun	: Hali Laran				
Koordinadas	:				
	Start Point	**Long**	**-8.565235**	**Latetude**	**125.585812**
	End Point	**Long**	**-8.567558**	**Latetude**	**125.583427**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

BASE COURSE







STA 0+000 - 0+547

STATION		AREA (Sq.m)	DISTANCE	VOLUME (Cu.m)	REMARK
0+000	0+493	1.2	506	607.17	
TOTAL VOLUME				607.17 Cu.m	

MINISTÉRIO DO PLANO E ORDENAMENTO

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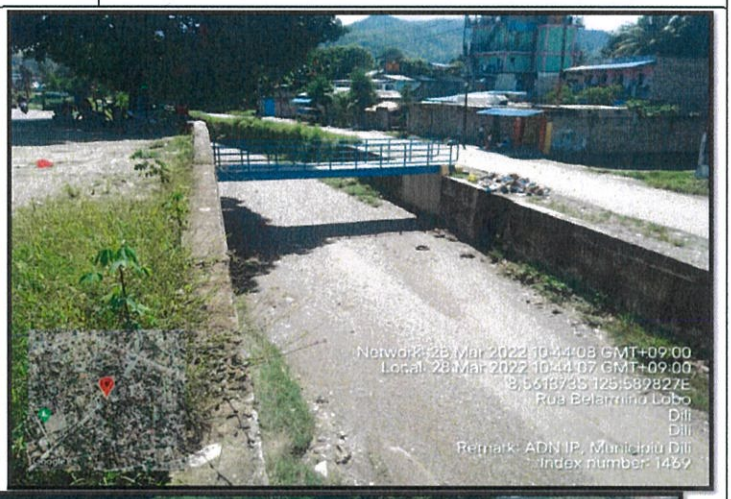
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ANEXO C1 (CR - 10)

Naran Projeto	: Dili Roads and Drainage Rehabilitation Road Section : Jct. Culuhun - Jct Halilaran and Audian - Bemori - St. Cruz Municipality Dili				
No. kontratu	: SSS/131/MOPTC-2017				
Data Inspesaun	: 28 / 03/2022				
Fatin Inspesaun	: Jct. Culuhun - Jct Halilaran				
Koordinadas	:				
	Start Point	**Long**		**Latetude**	
	End Point	**Long**		**Latetude**	
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**

Pic No.1
Estar Point



√ Iao hela nia fisiko atinji ona 89,36 %

√ Parado hela
Aprovasaun Variation Order husi Owner

Pic No.2 End Point



MINISTÉRIO DO PLANO E ORDENAMENTO

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ANEXO C1 (CR - 31)

Naran Projeto	: Emergency Work for Kuluhun Ate Ponte Habibie/Bidau Santa-Ana (Pacote I) Municipality Dili				
No. kontratu	: SSS/009/MOP-2020				
Data Inspesaun	: 24/09/2021				
Fatin Inspesaun	: Kuluhun Ate Ponte Habibie/Bidau Santa-Ana				
Koordinadas	:				
	Start Point	**Long**	8555694	**Latetude**	125.589200
	End Point	**Long**		**Latetude**	
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**

Pic No.1 Estar Point

√ PHO, Tempo retensaun seidauk to'o

√ Projecto Refere fisikamente 100% ona sei falta pagamento retensaun 12 %



Pic No.2 End Point



MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

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ANEXO C1 (CR - 29)

Naran Projeto	: **New Construction of Gabions Tower No.6 section Hera**				
No. kontratu	: **NCB/034/MOP-2020**				
Data Inspesaun	: **25 - 02 - 2022**				
Fatin Inspesaun	: **Hera**				
Koordinadas	:				
	Start Point	**Long**	8.544233	**Latetude**	125.680170
	End Point	**Long**	8.54416	**Latetude**	125.680992
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**

Pic No.1
Estar Point



√ Fisiko atinji ona 100 %

√ PHO

Pic No.2 End Point



MINISTÉRIO DO PLANO E ORDENAMENTO

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ANEXO C1 (CR - 9)

Naran Projeto	: **Emergency Project in 2016 Flood Control Project Bedois River, Dili District (1,030 km)**				
No. kontratu	: **SSS/082/MOPTC-2017**				
Data Inspesaun	: **24 de Setembro de 2021**				
Fatin Inspesaun	:				
Koordinadas	:				
	Start Point	**Long**	8.564323	**Latetude**	125.622238
	End Point	**Long**	8.564323	**Latetude**	125.622238
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**
Pic No.1 Estar Point √ Projecto Refere parado hela √	
Pic No.2 End Point	

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

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ANEXO C1 (CR - 30)

Naran Projeto	: **New Construction of Gabions Tower No. 19 Section Hera - Dili**					
No. kontratu	: **NCB/033/MOP-2020**					
Data Inspesaun	:					
Fatin Inspesaun	: **Hera-Acanuno**					
Koordinadas	:					
	Start Point	**Long**	8.56178	**Latetude**	125.646012	
	End Point	**Long**	8.561205	**Latetude**	125.646115	
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili		
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili		

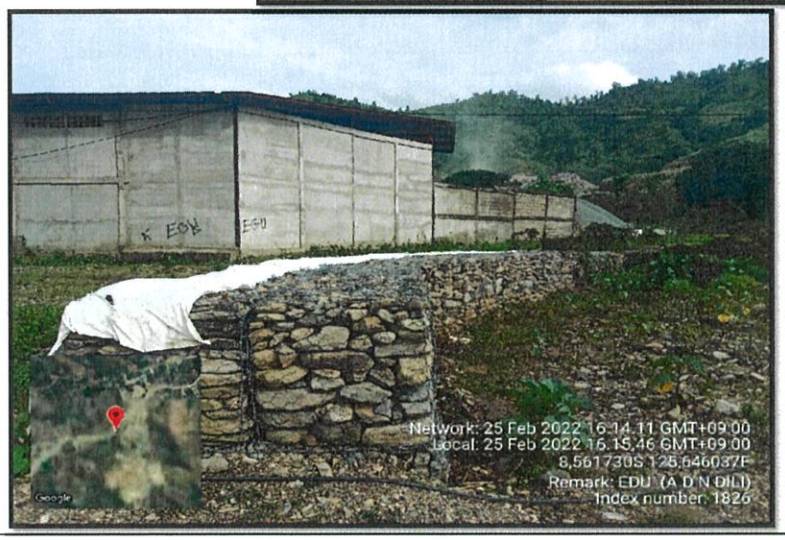
Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**

Pic No.1
Estar Point

√ Parado hela, sei hein
Aprovasaun Variation Order husi Owner



Pic No.2 End Point



MINISTÉRIO DO PLANO E ORDENAMENTO

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ANEXO C1 (CR - 12)

Naran Projeto	: **Road Maintenance Section Area Branca - Hera,Benamauk - Hera (A01)**
No. kontratu	: **RT/154/MOPTC-2016**
Data Inspesaun	:
Fatin Inspesaun	: **Hera,Benamauk**

Koordinadas	:				
	Start Point	**Long**	8.569213	**Latetude**	125.619793
	End Point	**Long**	8.550993	**Latetude**	125.662253
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

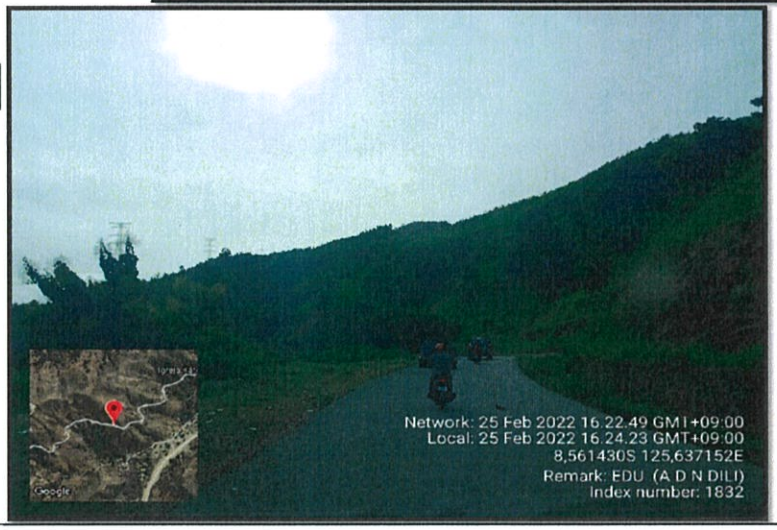
Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**

Pic No.1 Estar Point

√ Projecto Refere parado hela



Pic No.2 End Point



MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

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ANEXO C1 (CR - 28)

Naran Projeto	: HERA - SUCO LIURAI STAR 0 + 000 - 4 + 000 DILI AND AILEU MUNICIPALITY				
No. kontratu	MPW-W-210067				
Data Inspesaun	: 22 - 03 - 2022				
Fatin Inspesaun	HERA - SUCO				
Koordinadas	:				
	Start Point	**Long**	8.537618	**Latetude**	125.698548
	End Point	**Long**	8.557139	**Latetude**	125.709654
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**

√ On-Going

Pic No.1
Estar Point



√ line Draing

Pic No.2 End Point



MINISTÉRIO DO PLANO E ORDENAMENTO

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ANEXO C1 (DA - 18)

Naran Projeto	: Road and Drainage Rehabilitation Project, Road Section: Aimutin to Manleuana Sta. 0+000 - Sta. 1+215 (1.22Km)				
No. kontratu	: SSS/308/MOPTC-2016				
Data Inspesaun	: 25 - 02 - 2022				
Fatin Inspesaun	: Aimutin to Manleuana				
Koordinadas	:				
	Start Point	**Long**	8.561107	**Latetude**	125.545472
	End Point	**Long**	8.570077	**Latetude**	125.542730
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**

Pic No.1 Estar Point



√ PARADO

√ Projecto Refere fisikamente 100% ona maibe iha Adisional Cost nebee mak seidauk hetan aprovasaun husi CAFI.

Pic No.2 End Point



MINISTÉRIO DO PLANO E ORDENAMENTO

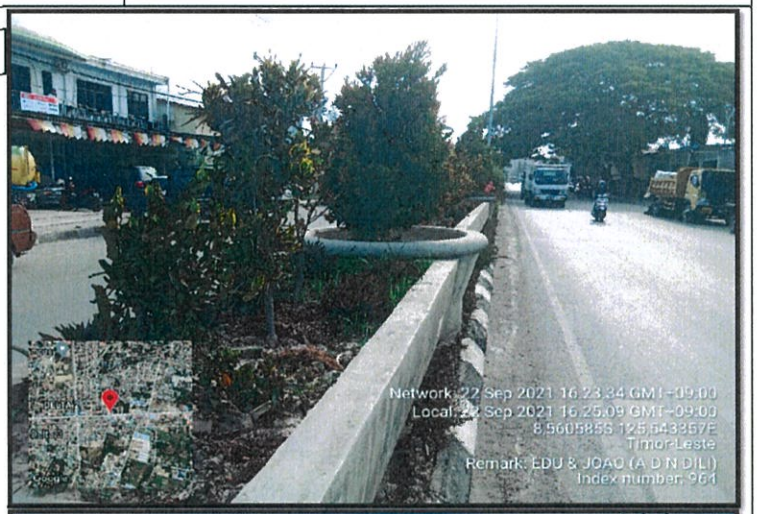
VIII GOVERNO CONSTITUCIONAL

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ANEXO C1 (DA - 19)

Naran Projeto	: **New Design of Median Line Garden from Leader - Elemloi & Hudi Laran-Timor Block**					
No. kontratu	**SSS/129/MOPTC-2017**					
Data Inspesaun	: **22 - 09 - 2021**					
Fatin Inspesaun	: **Leader - Elemloi & Hudi Laran-Timor Block**					
Koordinadas	:					
	Start Point	**Long**	8.555912	**Latetude**	125.540965	
	End Point	**Long**	8.560875	**Latetude**	125.537417	
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili		
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili		

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**
√ PHO, Tempo retensaun seidauk to'o √ Projecto Refere fisikamente 100%	Pic No.1 Estar Point  Pic No.2 End Point 

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

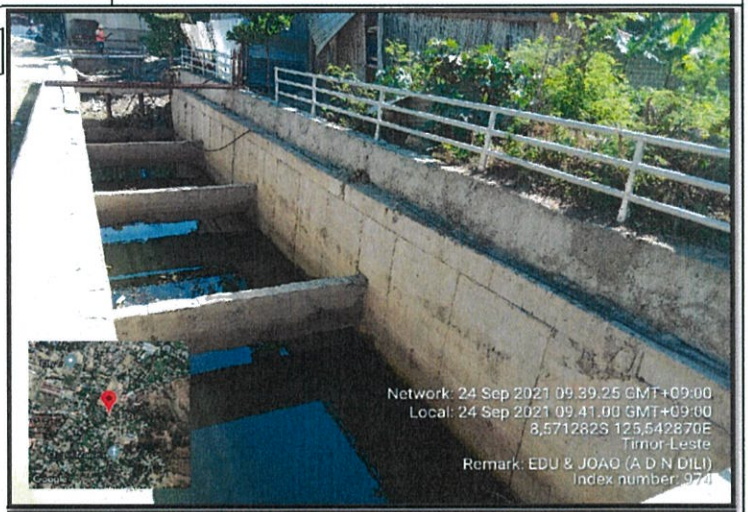
ADN, I.P.

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ANEXO C1 (DA - 23)

Naran Projeto	: **Rebidding of Packega New Sand Pocket Construction Road Maintenance Section Manleu (Maok River) Municipality Dili (162)**
No. kontratu	: **MPW-W180036**
Data Inspesaun	: **24 - 09- 2021**
Fatin Inspesaun	: **Manleu (Maok River)**

Koordinadas	:				
	Start Point	**Long**	8.561107	**Latetude**	125.545472
	End Point	**Long**	8.570077	**Latetude**	125.542730
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**
√ On-Going √ Projecto Refere agora dadaun nia fisiko atinje ona 100%. (tuir informasaun Contractor submete ona As-Build Drawing, Back-Up Quantity no pagamento 100% ba Owner).	Pic No.1 Estar Point  Pic No.2 End Point 

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

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ANEXO C1 (DA - 14)

Naran Projeto	: **Dili Roads and Drainage Rehabilitation Comoro River Down Stream-Comoro Bridge Area Road**				
No. kontratu	: **SSS/041/MOPTC-2015**				
Data Inspesaun	:				
Fatin Inspesaun	: **Down Stream-Comoro Bridge**				
Koordinadas	:				
	Start Point	**Long**		**Latetude**	
	End Point	**Long**		**Latetude**	
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e ligasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**
√ PARADO √ Projecto Refere parado hela, hein proseso aprovasaun Variation order no pagamento final husi Owner	Pic No.1 Estar Point  Pic No.2 End Point 

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

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ANEXO C1 (DA - 15)

Naran Projeto	: Dili Road Drainage and Rehabilitation Cruzamento Aitarak laran-Mesjid Anur-KBRI				
No. kontratu	SSS/033/MOPTC-2015				
Data Inspesaun	: 22 - 03 - 2022				
Fatin Inspesaun	: Aitarak laran-Mesjid Anur				
Koordinadas	:				
	Start Point	**Long**	8.549833	**Latetude**	125.561630
	End Point	**Long**	8.549772	**Latetude**	125.560750
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**
√ PARADO √ Projecto Refere parado hela, hein proseso aprovasaun Variation order husi Owner	Pic No.1 Estar Point  Pic No.2 End Point 

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C1 (DA - 17)

Naran Projeto	: Roads and Drainage Rehabilitation Auto Timor - Bebonuk				
No. kontratu	: SSS/043/MOPTC-2015				
Data Inspesaun	: 22 - 03 - 2022				
Fatin Inspesaun	: Auto Timor - Bebonuk				
Koordinadas	:				
	Start Point	**Long**	8.549718	**Latetude**	125.540488
	End Point	**Long**	8.541442	**Latetude**	125.542520
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**
Pic No.1 Estar Point √ PARADO √ Projecto Refere parado hela, hein proseso aprovasaun Variation order husi Owner	
Pic No.2 End Point	

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

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ANEXO C1 (DA - 16)

Naran Projeto	: **Dili Roads and Drainage Rehabilitation Palacio Presidente - Financas - Tasi Ibun**				
No. kontratu	: **SSS/032/MOPTC-2015**				
Data Inspesaun	: **22 - 03 - 2022**				
Fatin Inspesaun	: **Presidente - Financas**				
Koordinadas	:				
	Start Point	**Long**	8.551722	**Latetude**	125.562930
	End Point	**Long**	8.549140	**Latetude**	125.561977
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**

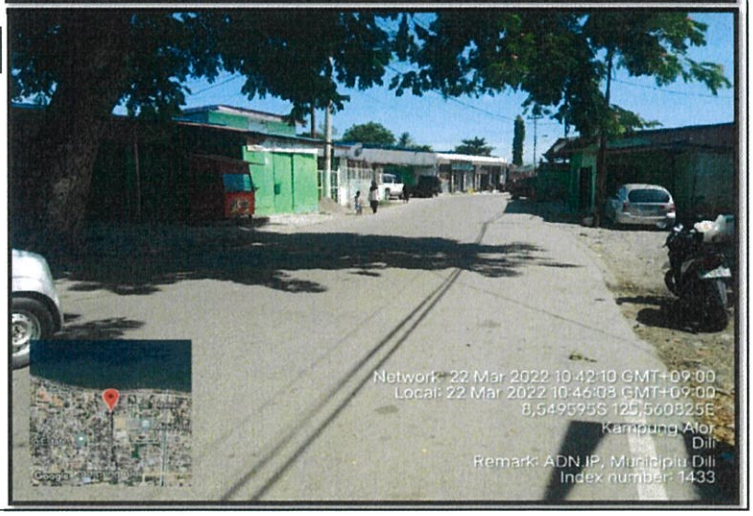
Pic No.1 Estar Point



√ PARADO

√ Projecto Refere parado hela, hein proseso aprovasaun Variation order husi Owner

Pic No.2 End Point



MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

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ANEXO C1 (DA - 21)

Naran Projeto	: **Maloa River**				
No. kontratu	: **SSS/132/MOPTC-2017**				
Data Inspesaun	:				
Fatin Inspesaun	: **Maloa-River**				
Koordinadas	:				
	Start Point	**Long**	8.555579	**Latetude**	125.564332
	End Point	**Long**	9.555579	**Latetude**	126.564332
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**

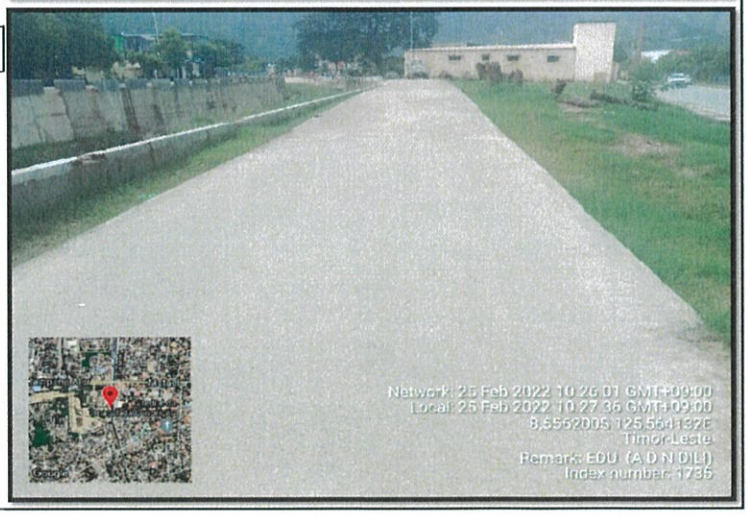
√ PARADO

√ Aprovasaun Variation Order husi Owner

Pic No.1 Estar Point



Pic No.2 End Point



MINISTÉRIO DO PLANO E ORDENAMENTO

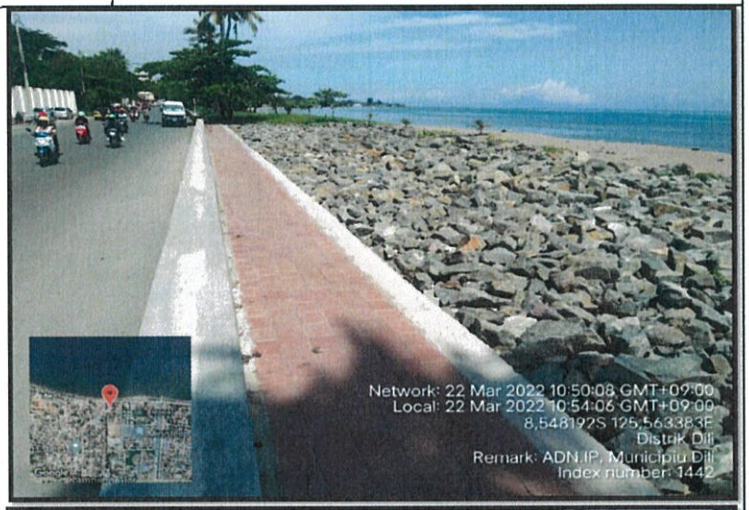
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

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ANEXO C1 (DA - 44)

Naran Projeto	: **Emergency Projecto Estrada Kampu Alor Tasi Ibun Municipio Dili**				
No. kontratu	: **MOP-W-SS-210001**				
Data Inspesaun	: **22-03-2022**				
Fatin Inspesaun	: **Farol**				
Koordinadas	:				
	Start Point	**Long**	8.5481	**Latetude**	12556325
	End Point	**Long**	8.54823	**Latetude**	125.563220
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigaaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**
√ PHO, Tempo retensaun seidauk remata √ Projecto refere atinji ona 100%	Pic No.1 Estar Point  Pic No.2 End Point 

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

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ANEXO C1 (DA - 22)

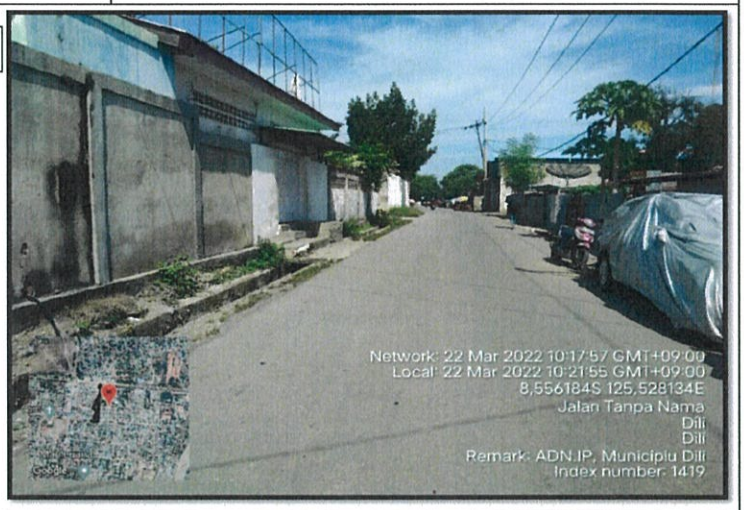
Naran Projeto	: Road Rehabilitation Project, Road Section: Aldeia 30 de Augusto, Comoro Municipality of Dili				
No. kontratu	: SSS/127/MOPTC-2017				
Data Inspesaun	:22 - 03 - 2022				
Fatin Inspesaun	: Kampung Baru				
Koordinadas	:				
	Start Point	**Long**	8.561107	**Latetude**	125.545472
	End Point	**Long**	8.570077	**Latetude**	125.542730
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**

√ PARADO

√ Aprovasaun Variation Order husi Owner

Pic No.1 Estar Point



Pic No.2 End Point



MINISTÉRIO DO PLANO E ORDENAMENTO

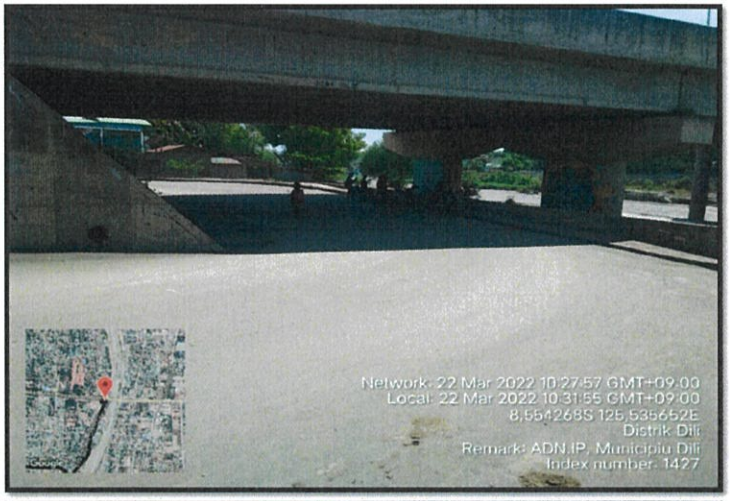
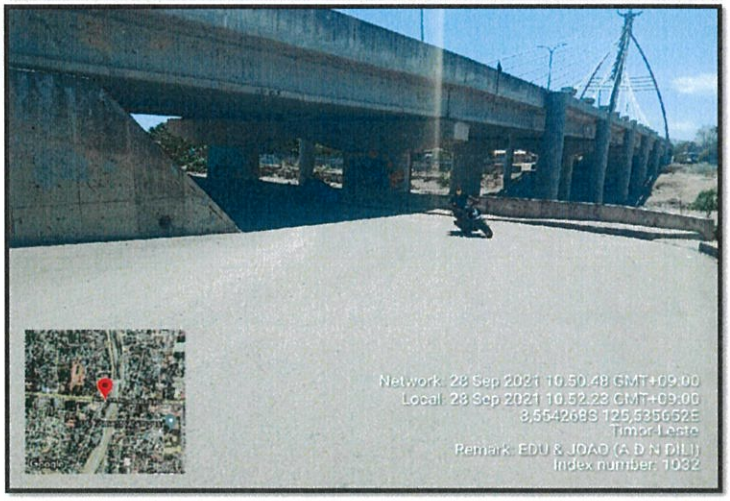
VIII GOVERNO CONSTITUCIONAL

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ANEXO C1 (DA - 13)

Naran Projeto	: **Dili Roads and Drainage Rehabilitation Comoro River Down Stream-Comoro Bridge Area Road**				
No. kontratu	: **SSS/041/MOPTC-2015**				
Data Inspesaun	:**22 - 03 - 2022**				
Fatin Inspesaun	: **Down Stream-Comoro Bridge**				
Koordinadas	:				
	Start Point	**Long**	8.561107	**Latetude**	125.545472
	End Point	**Long**	8.570077	**Latetude**	125.542730
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**
√ PARADO √ Projecto Refere parado hela, hein proseso aprovasaun Variation order husi Owner	Pic No.1 Estar Point  Pic No.2 End Point 

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

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ANEXO C1 (DA - 11)

Naran Projeto	: **Dili Roads and Drainage Rehabilitation Road Section Hudilaran - Bairo Pite Municipality Dili**				
No. kontratu	: **SSS/039/MOPTC-2015**				
Data Inspesaun	:				
Fatin Inspesaun	: **Aimutin to Manleuana**				
Koordinadas	:				
	Start Point	**Long**		**Latetude**	
	End Point	**Long**		**Latetude**	
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**

Pic No.1 Estar Point

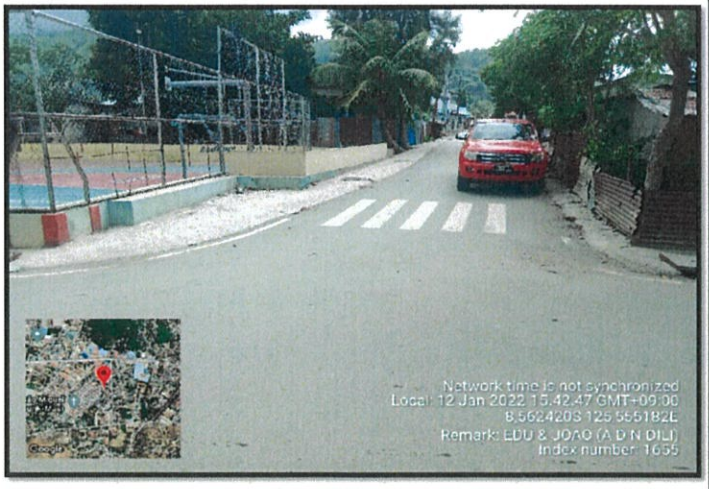


√ Parado

√ Projecto Refere agora dadaun nia fisiko atinje ona 100%.
(tuir informasaun Contractor submete ona As-Build Drawing no pagamento 100% ba Owner).

√

Pic No.2 End Point



MINISTÉRIO DO PLANO E ORDENAMENTO

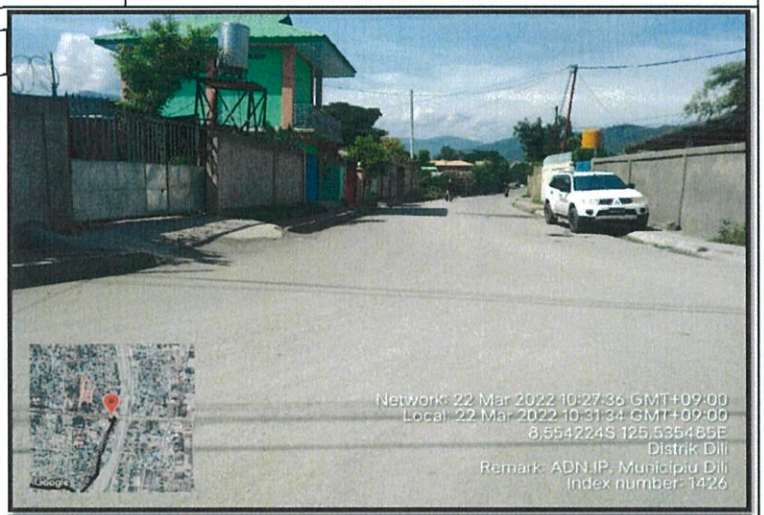
VIII GOVERNO CONSTITUCIONAL

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ANEXO C1 (DA - 12)

Naran Projeto	: **Dili Roads and Drainage Rehabilitation Timor Block east Comoro river and intersection of futura bridge 3 west Comoro**				
No. kontratu	: **SSS/042/MOPTC-2015**				
Data Inspesaun	: **22 - 03 - 2022**				
Fatin Inspesaun	: **Komoro**				
Koordinadas	:				
	Start Point	**Long**	8.561107	**Latetude**	125.545472
	End Point	**Long**	8.570077	**Latetude**	125.542730
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**
√ PARADO √ Projecto Refere sei hein aprovasaun variation order husi Owner	Pic No.1 Estar Point  Pic No.2 End Point 

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C1 (MTN - 2)

Naran Projeto	: **Constructionof Roadway and Patway at Jardim dos Heroes Metinaro**				
No. kontratu	: **RDTL:63/MSS/DNFALM-DAD/X/2015**				
Data Inspesaun	: **28/02/2022**				
Fatin Inspesaun	: **Metinaro**				
Koordinadas	:				
	Start Point	**Long**	8.50318	**Latetude**	125.812920
	End Point	**Long**	8.504177	**Latetude**	125.813427
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**

Pic No.1 Estar Point



√ PARADO

√ Projecto Refere Fisikamente 100% ona (PHO) Falta Retensaun (Restu fila ba kofre Estado).

Pic No.2 End Point



MINISTÉRIO DO PLANO E ORDENAMENTO

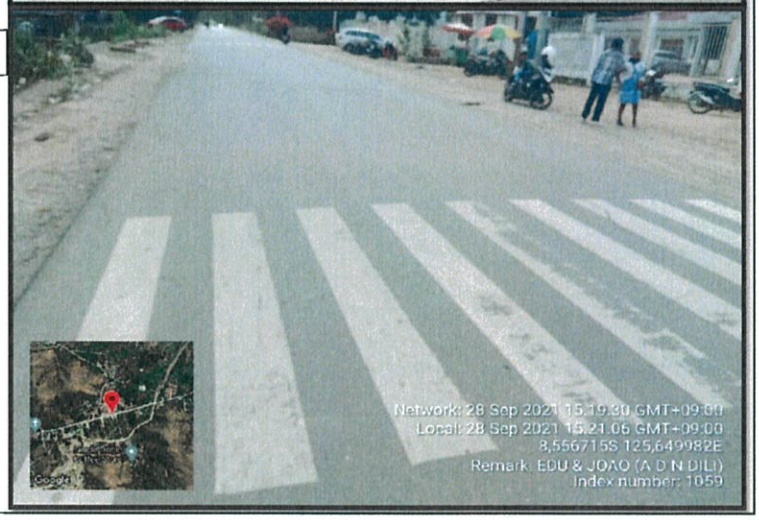
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C1 (NAS - 16)

Naran Projeto	: Zebra Cross Marking in The Capital City of Dili (162)				
No. kontratu	:RDTL 2019-MTC-CD-0040				
Data Inspesaun	:				
Fatin Inspesaun	: Catedgral-Vila Verde				
Koordinadas	:				
	Start Point	**Long**	8.556960	**Latetude**	125.568900
	End Point	**Long**	8.558023	**Latetude**	125.568978
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**
√ On-Going √ sei falta Variation order, owner sei verifica √	Pic No.1 Estar Point  Pic No.2 End Point 

MINISTÉRIO DO PLANO E ORDENAMENTO

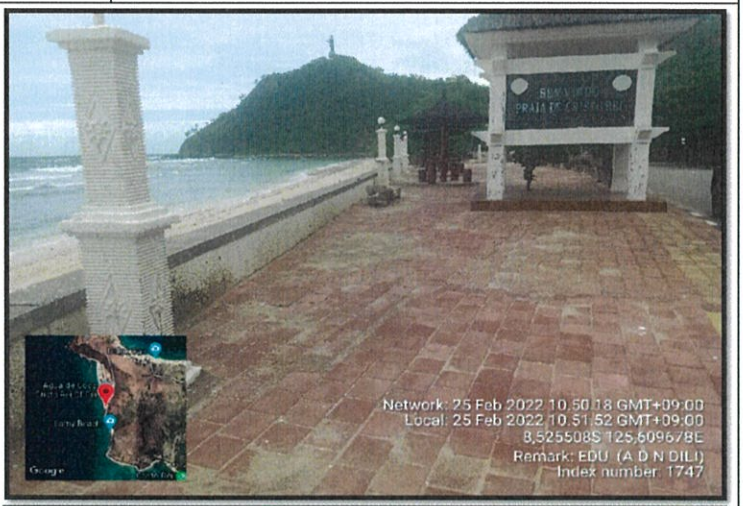
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C1 (NAS - 9)

Naran Projeto	: For Routine Maintenance - Dili Urban Roads Dili Municipality (162)				
No. kontratu	:MPW-W-190177				
Data Inspesaun	:				
Fatin Inspesaun	: Farol-Metiaut				
Koordinadas	:				
	Start Point	**Long**	8.548605	**Latetude**	125.567070
	End Point	**Long**	8.54360	**Latetude**	125.607700
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**
√ On-Going √ Projecto Refere fisikamente 100% sei falta Variation order AS- Build no Back Up Quantity, Aprovasaun husi owner √	Pic No.1 Estar Point  Pic No.2 End Point 

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C1 (NF - 12)

Naran Projeto	: Rural Road Maintenance in Dili Dare - Lelaus Road Sta. 0+000 - 5+000 Municipality Dili / 162				
No. kontratu	:MPW-W190099				
Data Inspesaun	:				
Fatin Inspesaun	: Dare - Lelaus				
Koordinadas	:				
	Start Point	**Long**		**Latetude**	
	End Point	**Long**		**Latetude**	
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**

√ PHO, Tempo retensaun seidauk remata

√ Projecto Refere fisikamente 100% sei falta pagamento retensaun 12 %

√

Pic No.1 Estar Point



Pic No.2 End Point



REF: 46 DV/ADN-MPO/III/2021

Data : 04 de Marso 2021

Hato'o ba : Sr. Francisco Xavier de Deus Jeronimo
Director Nasional Edifisio (ADN)

Hosi : Melenia da Costa Barros
Directora Nasional Verifikasaun – ADN

Assuntu : **Devolve Dokumentos Pedido Verifikasaun ba Projecto Military Mariage Quarter (Bairro Militar F-FDTL) Beduku, Dili Municipality**

Ho Respeito,

Bazeia ba Carta husi Departemento Edifisio iha dia 27 de Janeiro 2021 mai Departemento Verifikasaun hodi halo verifikasaun ba documentos Projecto Military Mariage Quarter (Bairro Militar F-FDTL) Beduku, Dili Municipality.

Husi resultado verifikasaun documentos hatudu katak sei iha informasaun lubuk maka presisa atu halo kompleto.

Maka hanesan tuir mai neé :

1. Gambar tampak sedauk kompletu,
2. Roof struktur (detail kuda-kuda sedauk iha),
3. Detail gambar ba concrete roof sedauk iha,
4. Material ba kusen iha Bill of quantity ho desenho lahanesan,
5. Desenho rangka atap sedauk iha,
6. Detail ba pondasi iha gambar hatudu uza pasangan batu maibe iha nia keterangan uza fali kolom uk. 15x15,
7. *Detail Clean & Hot Water Installation* iha desenho ho medida kik, husu atu halo tiha ba skala 1:40, no kompleta mos detail ba: *WC*, *Wastafel*, *Laundry*, *Floor Drain*.

Endereço ADN: Hudi laran,
Fatu-hada, Dili Timor Leste
Email: info@mpie.gov.tl
Telefone: +670 3310 289

8. *Black & Grey Water* nia desenho ho medida kik, husu atu halo tiha ba skala 1:40, no kompleta mos detail ba: Septiktank no Peresapan,
9. Presija kompleta desenho ba Topografi,
10. Iha bill of quantity instalasi cable ho satuan point, husu atu konversi ba satuan Meter,
11. Iha bill of quantity ba Item Main Panel Distribusi no Sub Panel Distribusi nia satuan Lumpsum, husu atu halo breakdown detail ba item 2 nee,
12. Iha bill of quantity Item Transformator 20 KVA nia satuan ho Lumpsum, husu atu halo beakdown detail ba item nee,
13. Iha bill of quantity ba servisu eletrisidade satuan servisu LOT, husu atu konversi ba Unit,
14. Husu atu Garden lamp tenki uza *swicth control automatic* nune bele hamenus energia wainhira haluha hamate,
15. Husu atu aneksu desenho ba Transformator 20 KVA,
16. Husu atu aneksu *espesifikasi* Genset (Generator),

Departemento Verifikasaun koordena ona ho Projeto nain no mos Konsultan kona asunto refere maibe seidauk iha resposta.

Ho rasaun neé maka Departemento Verifikasaun devolve documentos refere.

Maka ne'e deit ba ita bo'ot nia Kolaborasaun la haluha ami hato'o Obrigado Wain.

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C1 (NF - 5)

Naran Projeto	: **Construction of Jct. Dare-Manumetan Raihun road Sta. 0+000-6+360**				
No. kontratu	: **SSS/200/MOPTC-2016**				
Data Inspesaun	: **16 -03-2022**				
Fatin Inspesaun	: **Dare-Manumeta rai hun**				
Koordinadas	:				
	Start Point	**Long**		**Latetude**	
	End Point	**Long**		**Latetude**	
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**
Pic No.1 Estar Point √ PARADO √ Projecto Refere Fisikamente 100% √ Sei hein Aprovasaun As-Build ho Back Up Quantity	
Pic No.2 End Point	

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C1 (NF - 22)

Naran Projeto	: **RIVER PROTECTION AT PALACIO NOBRE LAHANE Sta. 0 + 000 to 0 + 176 Dili Municipality.**					
No. kontratu	:					
Data Inspesaun	: **28 - 03 - 2022**					
Fatin Inspesaun	: **PALACIO NOBRE LAHANE**					
Koordinadas	:					
	Start Point	**Long**	8.56178	**Latetude**	125.646012	
	End Point	**Long**	8.561205	**Latetude**	125.646115	
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili		
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili		

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**
Pic No.1 Estar Point	
√ On-Going, Projecto refere sei halo escavasaun no instala bronjong	
√	
Pic No.2 End Point	

MINISTÉRIO DO PLANO E ORDENAMENTO

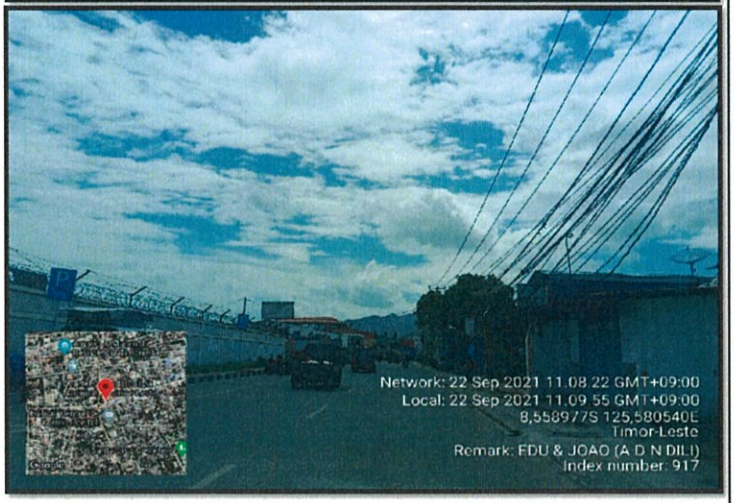
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C1 (NF - 6)

Naran Projeto	: **Dili Roads and Drainage Reh. Rotunda Mercado Lama-Ponte Comoro (Variation Order)**				
No. kontratu	**SSS/218/MOPTC-2016**				
Data Inspesaun	:				
Fatin Inspesaun	: **Mercado lama**				
Koordinadas	:				
	Start Point	**Long**		**Latetude**	
	End Point	**Long**		**Latetude**	
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**
Pic No.1 Estar Point √ PARADO √ Projecto Refere parado hela, hein proseso aprovasaun Variation order husi Owner √ Foto laiha tanba sei halo pagamento	
Pic No.2 End Point	

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C1 (AT - 1)

Naran Projeto	: **R4D Rural Road Rehabilitation Pala - Iliana - Tasi Chainage 0+000 - 7+000 Atauro Dili Municipality**				
No. kontratu	: **RT/029/MOP-2019**				
Data Inspesaun	: **26 - 07 - 2021**				
Fatin Inspesaun	: **Pala - Iliana - Tasi Atauro**				
Koordinadas	:				
	Start Point	**Long**	8.1720616	**Latetude**	125.630511
	End Point	**Long**	8.17273	**Latetude**	125.632220
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**

Pic No.1 Estar Point



√ On-Going, Projecto refere sei halo escavasan no Lan

Concrete, Stone masonry

√

Pic No.2 End Point



Anexo C1(CR - 34)
Back-up Data

Naran Projeto : Rehabilitation Construction of Crocodile Cage Hera

No. kontratu : 603 DNRHAL / DGA / SEA -MCAE / IX / 2021

Data Inspesaun : 24 de Marsu 2022

Fatin Inspesaun : Dili - Cristo Rei - Hera

Koordinadas :

Start Point : Long : *-8.323906°* Latetude : *125.408652°*

End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Manuel Esterla Soares

2. Rosalia De Fatima

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisik Atingi Ona 70.64%	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisik Atingi Ona 70.64%	

Anexo C1(CR - 34)
Back-up Data

Naran Projeto : Rehabilitation Construction of Crocodile Cage Hera

No. kontratu : 603 DNRHAL / DGA / SEA -MCAE / IX / 2021

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisik Atingi Ona 70.64%	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisik Atingi Ona 70.64%	

Contract No.	: 603 DNRHAL / DGA / SEA -MCAE / IX / 2021
Contract Name	: Rehabilitation Construction of Crocodile Cage Hera
Location	: Hera , Municipality Dili
Name of Contractor	: Santana Diak Unipessoal, Lda
Date	:UP TO FEBRUARY 2022

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C2(CR - 34)

SUMMARY BILL OF QUANTITIES

NO	DESKRISAUN	TOTAL FOLIN (US$)	Previous		This-Period		To-Date	
			Amount ($USD)	Weight (%)	Amount ($USD)	Weight (%)	Amount ($USD)	Weight (%)
A	GENERAL REQUIREMENTS	$ 3,875.60	$ 2,030.00	1.70%	$ -	0.00%	$ 2,030.00	1.70%
B	EARTHWORKS	$ 11,129.63	$ 8,251.09	6.90%	$ -	0.00%	$ 8,251.09	6.90%
C	CONCRETE WORK	$ 56,810.67	$ 46,578.52	38.95%	$ -	0.00%	$ 46,578.52	38.95%
D	MASORY WORK	$ 17,641.55	$ 10,094.49	8.44%	$ -	0.00%	$ 10,094.49	8.44%
E	PAINTING	$ 4,165.50	$ -	0.00%	$ -	0.00%	$ -	0.00%
F	Fance	$ 6,461.13	$ -	0.00%	$ 6,461.13	5.40%	$ 6,461.13	5.40%
G	PLUMBING AND SANITARY	$ 681.34	$ 681.34	0.57%	$ -	0.00%	$ 681.34	0.57%
H	ELECTRICAL WORK	$ 3,424.74	$ -	0.00%	$ -	0.00%	$ -	0.00%
I	**TOTAL**	**$ 104,190.16**	**$ 67,635.43**	56.56%	**$ 6,461.13**	5.40%	**$ 74,096.56**	61.96%
II	**Contractor Fee (10% x I)**	**$ 10,419.02**	**$ 6,763.54**	5.66%	**$ 646.11**	0.54%	**$ 7,409.66**	6.20%
III	**Ovrehead**	**$ 2,625.00**	**$ 1,312.50**	1.10%	**$ -**	0.00%	**$ 1,312.50**	1.10%
IV	**Taxa (2% x (I + II + III))**	**$ 2,344.68**	**$ 1,514.23**	1.27%	**$ 142.14**	0.12%	**$ 1,656.37**	1.39%
V	**Contigencia**	**$ -**	**$ -**		**$ -**		**$ -**	0.00%
VI	**GRAND TOTAL (I + II + III + IV)**	**$ 119,578.86**	**$ 77,225.70**	64.58%	**$ 7,249.39**	6.06%	**$ 84,475.09**	70.64%

DILI,24 Marsu 2022
Inspection By ;

Manuel Estrela Soares
Engineer of ADN, I.P.

Verified by :

Arch. Fransisco Xavier de Deus Jeronimo
Senior Eng Ba Projeito Edificio Publico e Agua Saneamento-ADN, I.P.

Dili,...../...../ 2022
Certified by :

Eng.Emerenciana da Costa Maia
Coord da Unidade de Controlo e Valide de QualidadeADN, I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitation Construction Of Crocodile Cage Hera

Kompanha : Santana Diak unip.Lda

ANEKSU D (CR - 34)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	24/03/2022	Municipio Dili/Postu Administrativo Cristo Rei - Hera	Manuel Estrela Soares	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
II			Rosalia de Fatima	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
III					1		
					2		
					3		
					4		
					5		

Anexo C1 (NF - 34)
Back-up Data

Naran Projeto :New Construction Ware House For Centro Chega I.P

No. kontratu : /26/CNC/IX/2021

Data Inspesaun : 24 De Marsu 2022

Fatin Inspesaun : Dili – Nain feto - Balide

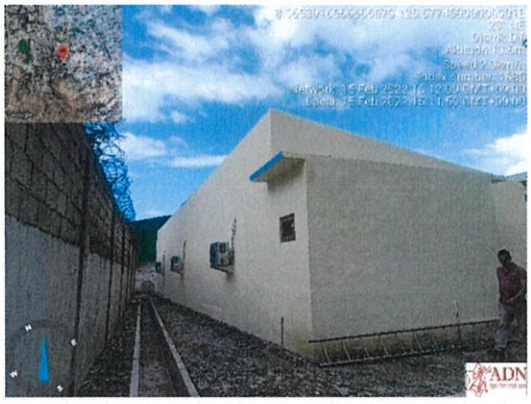
Koordinadas :

Start Point : Long : ***-8.5654374°*** Latetude : ***125°577724***

End Point : Long : ....., Latetude : .....

Naran Inspector : 1.Manuel Estrela Soares de Oliveira

2. Rosalia De Fatima

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 98.72%	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 98.72%	

Anexo C1 (NF - 34)
Back-up Data

Naran Projeto :New Construction Ware House For Centro Chega I.P

No. kontratu : /26/CNC/IX/2021

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
	

NARAN PROJECTO : NEW CONSTRUCTION WAREHOUSE FOR CENTRO NACIONAL CHEGA I.P
LOCATION : BALIDE - DILI
CONTRACTOR : **A.L UNIPESSOAL,Lda**

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C2(VR - 34)

SUMMARY

ITEM	ORIGINAL CONTRACT		Previous Payment		This Payment		Up To Date	
	DESCRIPTION	AMOUNT ($)	Amount (USD)	Weight (%)	Amount (USD)	Weight (%)	Amount (USD)	Weight (%)
I	PREPARATION WORK	$ 1,450.00	$ 1,450.00	2.27%	$ -	0.00%	$ 1,450.00	2.27%
II	EARTH WORKS	$ 1,036.30	$ 1,040.27	1.63%	$ (3.97)	-0.01%	$ 1,036.30	1.62%
III	MASONDRY WORKS	$ 2,394.62	$ 2,394.62	3.75%	$ -	0.00%	$ 2,394.62	3.75%
IV	CONCREATE WORKS (25MPA)	$ 27,567.36	$ 27,238.28	42.64%	$ 329.08	0.52%	$ 27,567.36	43.16%
V	ROOFING AND STEEL WORKS	$ 12,263.89	$ 12,263.89	19.20%	$ -	0.00%	$ 12,263.89	19.20%
VI	CARPENTARY WORKS	$ 1,702.40	$ 1,494.61	2.34%	$ 207.79	0.33%	$ 1,702.40	2.67%
VII	CEILING WORKS	$ 2,436.60	$ 1,292.97	2.02%	$ 1,143.63	1.79%	$ 2,436.60	3.81%
VIII	ELECTRICAL WORKS	$ 3,224.00	$ 1,896.40	2.97%	$ 1,227.60	1.92%	$ 3,124.00	4.89%
IX	HRIDRAULIC WORKS	$ 767.41	$ 217.92	0.34%	$ 549.49	0.86%	$ 767.41	1.20%
X	FLOOR WORKS	$ 2,043.23	$ 510.81	0.80%	$ 1,532.42	2.40%	$ 2,043.23	3.20%
XI	PAINTING WORKS	$ 1,416.90	$ 354.23	0.55%	$ 1,062.68	1.66%	$ 1,416.90	2.22%
A	Total	$ 56,302.71	$ 50,153.99	78.51%	$ 6,048.72	9.47%	$ 56,202.71	87.98%
B	Contractor Fee 10% x A	$ 5,630.27	$ 5,015.40	7.85%	$ 604.87	0.95%	$ 5,620.27	8.80%
C	Overhead	$ 690.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
D	Tax 2% x (a+b+c)	$ 1,252.46	$ 1,103.39	1.73%	$ 133.07	0.21%	$ 1,236.46	1.94%
	Grand Total	$ 63,878.59	$ 56,272.77	88.09%	$ 6,786.66	10.62%	$ 63,059.44	98.72%

Dili, 24 March 2022
Inspection By ;

Manuel Estrela Soares
Engineer of ADN.I.P

Verified by :

Eng. Fransisco Xavier de Deus Jeronimo
Senior Eng Ba Projeito Edificio Publico e Agua Saneamento-ADN.I.P

Dili,...../...../ 2022
Certified by :

Eng.Emerenciana da Costa Maia
Coord da Unidade de Controlo e Valide de Qualidade ADN.I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

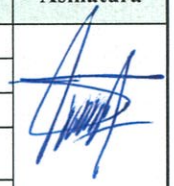
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction Werehouse For Centro Nasional Chega I.P

Kompanha : A.L.Unip.Lda

ANEKSU D (NF -34)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	24/03/2022	Municipio Dili/Postu Administrativo Vera Cruz	Manuel Estrela Soares	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
II			Rosalia de Fatima	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
III					1		
					2		
					3		
					4		
					5		

Anexo C1 (VR-21)
Back-up Data

Naran Projeto : New Construction Of Administration And Logistic Building

No. kontratu : /NCB/006/UNTL/VII/2019
Data Inspesaun : 23 De Marsu 2022

Fatin Inspesaun : Dili – Vera Cruz - Caicoli

Koordinadas :

Start Point : Long : ***-8.556149°*** Latetude : ***125°579293***

End Point : Long : ....., Latetude : .....

Naran Inspector : 1.Manuel Estrela Soares de Oliveira

2. Rosalia De Fatima

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora : 89.97%	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora : 89.97%	

Anexo C1 (VR-21)
Back-up Data

Naran Projeto : New Construction Of Administration And Logistic Building

No. kontratu : /NCB/006/UNTL/VII/2019

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora : 89.97%	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora : 89.97%	

NAME OF PROJECT : New Construction of Administration & Logistic Building

LOCATION : Caicoli,Dili Timor Leste

PROJECT OWNER : Universidade Nacional Timor Lorosae (UNTL)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEKSU C2 (VR 21)

SUMMARY

NO	DESCRIPTION	Original Contract		Previous		This-Period		To-Date	
		TOTAL	Weight (%)	Amount ($USD)	Weight (%)	Amount ($USD)	Weight (%)	Amount ($USD)	Weight (%)
I	PRELIMINARIES	$ 7,775.00	1.15%	$ 6,858.00	1.01%	$ -	0.00%	$ 6,858.00	1.011%
II	SITE WORK	$ 3,000.41	0.44%	$ 3,000.36	0.44%	$ 0.05	0.00%	$ 3,000.41	0.442%
III.	GROUND WORK	$ 12,025.36	1.77%	$ 12,025.36	1.77%	$ -	0.00%	$ 12,025.36	1.773%
IV	MASONRY WORK	$ 49,343.03	7.28%	$ 49,343.03	7.28%	$ -	0.00%	$ 49,343.03	7.275%
V	REINFORCED CONCRETE	$ 307,503.05	45.34%	$ 307,503.05	45.34%	$ -	0.00%	$ 307,503.05	45.340%
VI.	FLOORING WORK	$ 59,917.02	8.83%	$ 48,329.87	7.13%	$ 11,587.15	1.71%	$ 59,917.02	8.834%
VII.	PAINTING WORK	$ 21,355.52	3.15%	$ 19,219.97	2.83%	$ 2,135.55	0.31%	$ 21,355.52	3.149%
VIII.	ROOFING AND STEEL TRUSSES WORKING	$ 12,285.00	1.81%	$ 11,056.50	1.63%	$ 1,228.50	0.18%	$ 12,285.00	1.811%
IX	CELING WORK	$ 27,780.78	4.10%	$ 25,002.70	3.69%	$ 2,778.08	0.41%	$ 27,780.78	4.096%
X	DOOR & WINDOW	$ 28,748.57	4.24%	$ 27,311.14	4.03%	$ 1,437.43	0.21%	$ 28,748.57	4.239%
XI	PLUMBING	$ 19,990.77	2.95%	$ 11,187.20	1.65%	$ -	0.00%	$ 11,187.20	1.649%
XII	ELECTRICAL INSTALLATION	$ 43,206.14	6.37%	$ -	0.00%	$ -	0.00%	$ -	0.000%
A	Total Construction	$ 592,930.64	87.42%	$ 520,837.18	76.79%	$ 19,166.76	2.83%	$ 540,003.93	79.621%
B	Contractor Fee (10%)	$ 59,293.06	8.74%	$ 52,083.72	7.68%	$ 1,916.68	0.28%	$ 54,000.39	7.962%
C	Overhead	$ 11,900.00	1.75%	$ 4,250.00	0.63%	$ -	0.00%	$ 4,250.00	0.627%
D	Tax 2%	$ 13,282.47	1.96%	$ 11,543.42	1.70%	$ 421.67	0.06%	$ 11,965.09	1.764%
E	GRAND TOTAL	$ 678,218.04	100.00%	$ 588,714.31	86.80%	$ 21,505.10	3.17%	$ 610,219.41	89.97%

DILI,23 March 2022
Inspection By ;

Manuel Estrela Soares
Engineer of ADN, I.P.

Verified by :

Eng. Fransisco Xavier de Deus Jeronimo
Senior Eng Ba Projeito Edificio Publico e Agua Saneamento-ADN, I.P.

Dili,...../...../ 2022
Certified by :

Eng.Emerenciana da Costa Maia
Coord da Unidade de Controlo e Valide de Qualidade ADN, I.P

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction of Administration and Logistic Building

Kompanha : Aitula Unip,Lda

ANEKSU D (VR 21)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	23/03/2022	Municipio Dili/Postu Administrativo Vera-Cruz	Manuel Estrela Soares	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
II			Rosalia de Fatima	Teknik ADN/Edificio e Agua Saneamento	1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		

Anexo C1 (VR-22)
Back-up Data

Naran Projeto : New Construction of Faculidade Econimia e Gesatao Building

No. kontratu : NCB/006/UNTL/VII/2019

Data Inspesaun : 22 De Marsu 2022

Fatin Inspesaun : Dili – Vera Cruz - Caicoli

Koordinadas :

Start Point : Long : ***-8.556384°*** Latetude : ***125°576980***

End Point : Long : ....., Latetude : .....

Naran Inspector : 1.Manuel Estrela Soares de Oliveira

2. Rosalia De Fatima

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora : 98.97%	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Anexo C1 (VR-22)
Back-up Data

Naran Projeto : New Construction of Faculidade Econimia e Gesatao Building

No. kontratu : NCB/006/UNTL/VII/2019



Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

NAME OF PROJECT : New Construction of Faculdade Economia e Gestao Building

LOCATION : Caicoli,Dili Timor Leste

PROJECT OWNER : Universidade Nacional Timor Lorosae (UNTL)

SUMMARY

C2 (VR-22)

NO	DESCRIPTION	Original Contract		Previous		This-Period		To-Date	
		TOTAL	Weight (%)	Amount ($USD)	Weight (%)	Amount ($USD)	Weight (%)	Amount ($USD)	Weight (%)
I	PRELIMINARIES	$ 7,775.00	1.16%	$ 7,775.00	1.16%	$ -	0.00%	$ 7,775.00	1.156%
II	SITE WORK	$ 3,000.47	0.45%	$ 3,000.47	0.45%	$ -	0.00%	$ 3,000.47	0.446%
III.	GROUND WORK	$ 12,025.36	1.79%	$ 12,025.36	1.79%	$ -	0.00%	$ 12,025.36	1.788%
IV	MASONRY WORK	$ 48,661.57	7.23%	$ 40,826.38	6.07%	$ 7,835.19	1.16%	$ 48,661.57	7.234%
V	REINFORCED CONCRETE	$ 309,492.69	46.01%	$ 309,492.69	46.01%	$ -	0.00%	$ 309,492.69	46.010%
VI.	FLOORING WORK	$ 59,917.02	8.91%	$ 51,809.67	7.70%	$ 8,107.35	1.21%	$ 59,917.02	8.907%
VII.	PAINTING WORK	$ 21,142.72	3.14%	$ 21,142.72	3.14%	$ -	0.00%	$ 21,142.72	3.143%
VIII.	ROOFING AND STEEL TRUSSES WORKING	$ 12,285.00	1.83%	$ 12,285.00	1.83%	$ -	0.00%	$ 12,285.00	1.826%
IX	CELING WORK	$ 27,783.75	4.13%	$ 27,783.75	4.13%	$ -	0.00%	$ 27,783.75	4.130%
X	DOOR & WINDOW	$ 36,925.56	5.49%	$ 36,925.56	5.49%	$ -	0.00%	$ 36,925.56	5.489%
XI	PLUMBING	$ 19,990.77	2.97%	$ 19,990.77	2.97%	$ -	0.00%	$ 19,990.77	2.972%
XII	ELECTRICAL INSTALLATION	$ 29,706.14	4.42%	$ 8,838.66	1.31%	$ 14,718.13	2.19%	$ 23,556.79	3.502%
A	**Total Construction**	**$ 588,706.03**	**87.52%**	**$ 551,896.01**	**82.05%**	**$ 30,660.67**	**4.56%**	**$ 582,556.68**	**86.604%**
B	**Contractor Fee (10%)**	**$ 58,870.60**	**8.75%**	**$ 55,189.60**	**8.20%**	**$ 3,066.07**	**0.46%**	**$ 58,255.67**	**8.660%**
C	**Overhead**	**$ 11,900.00**	**1.77%**	**$ 5,950.00**	**0.88%**	**$ 5,950.00**	**0.88%**	**$ 11,900.00**	**1.769%**
D	**Tax 2%**	**$ 13,189.53**	**1.96%**	**$ 12,260.71**	**1.82%**	**$ 793.53**	**0.12%**	**$ 13,054.25**	**1.941%**
E	**GRAND TOTAL**	**$ 672,666.11**	**100.00%**	**$ 625,296.33**	**92.96%**	**$ 40,470.27**	**6.02%**	**$ 665,766.60**	**98.97%**

Dili, 22 March 2022
Inspection By ;

Manuel Estrela Soares
Engineer of ADN.I.P

Verified by :

Eng. Fransisco Xavier de Deus Jeronimo
Senior Eng Ba Projeito Edificio Publico e Agua Saneamento-ADN, I.P.

Dili,...../...../ 2022
Certified by :

Eng.Emerenciana da Costa Maia
Coord da Unidade de Controlo e Valide de Qualidade ADN, I.P

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction of Faculidade Econimia e Gesatao Building

Kompanha : Aitula,Unip.Lda

ANEKSU D (VR-22)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	22/03/2022	Municipio Dili/Postu Administrativo Vera-Cruz	Manuel Estrela Soares	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
II			Rosalia de Fatima	Teknik ADN/Edificio e Agua Saneamento	1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

NAME OF PROJECT : New Construction of Isolation for Covid 19 in
AtauroLOCATION : Dili-Atauro
PROJECT OWNER : Ministry of Health

ANEKSU C2 (AT 03)

SUMMARY

NO	DESCRIPTION	Original Contract		Previous		This-Period		To-Date	
		TOTAL	Weight (%)	Amount ($USD)	Weight (%)	Amount ($USD)	Weight (%)	Amount ($USD)	Weight (%)
I	PREPARATION WORK	$ 8,795.97	2.90%	$ 6,827.43	2.25%	$ 1,968.55	0.65%	$ 8,795.98	2.90%
II	FOUDATION WORKS	$ 2,114.62	0.70%	$ 2,114.66	0.70%	$ -	0.00%	$ 2,114.66	0.70%
III	CONCRETE WOEKS	$ 48,048.68	15.85%	$ 48,048.37	15.85%	$ -	0.00%	$ 48,048.37	15.85%
VI	WALL INSTALLATION AND PLESTERING	$ 34,681.37	11.44%	$ 34,681.37	11.44%	$ -	0.00%	$ 34,681.37	11.44%
V	CARPENTER WORKS	$ 14,188.72	4.68%	$ 6,618.54	2.18%	$ 7,570.18	2.50%	$ 14,188.72	4.68%
VI	ROOFING WORKS	$ 35,034.52	11.56%	$ 35,034.52	11.56%	$ -	0.00%	$ 35,034.52	11.56%
VII	CEILING WORKS	$ 11,387.87	3.76%	$ 5,002.78	1.65%	$ 6,385.09	2.11%	$ 11,387.87	3.76%
VIII	FLOOR TILE WORKS	$ 20,721.57	6.84%	$ 10,360.78	3.42%	$ 10,360.78	3.42%	$ 20,721.57	6.84%
IX	ELECTRICAL WORKS	$ 24,436.19	8.06%	$ -	0.00%	$ -	0.00%	$ -	0.00%
X	SANITASI WORKS	$ 16,515.76	5.45%	$ 4,199.35	1.39%	$ 11,422.84	3.77%	$ 15,622.19	5.15%
XI	PAINTING WORKS	$ 9,238.74	3.05%	$ -	0.00%	$ 9,238.74	3.05%	$ 9,238.74	3.05%
XII	FURNITURE	$ 14,475.00	4.77%	$ -	0.00%	$ -	0.00%	$ -	0.00%
XIII	PROVISIONAL SUM FOR EXTERNAL WORK	$ 3,750.00		$ -	0.00%	$ -	0.00%	$ -	0.00%
XIV	FINAL CLEARING	$ 500.00	0.16%	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**	**$ 243,889.01**	80.45%	**$ 152,887.80**	50.43%	**$ 46,946.18**	15.49%	$ 199,833.99	65.92%
B	**PROFIT (10% X A)**	**$ 24,388.90**	8.05%	**$ 15,288.78**	5.04%	**$ 4,694.62**	1.55%	$ 19,983.40	6.59%
C	**OVERHEAD**	**$ 4,900.00**	1.62%	**$ 3,450.00**	1.14%	$ -	0.00%	$ 3,450.00	1.14%
D	**TAX (2% X (A+B+C))**	**$ 5,463.56**	1.80%	**$ 3,432.53**	1.13%	**$ 1,032.82**	0.34%	$ 4,465.35	1.47%
E	**CONTIGENCY 7 % OF CONSTRUCTION COST**	**$ 24,500.00**	8.08%	$ -	0.00%	$ -	0.00%	$ -	0.00%
F	**GRAND TOTAL (A+B+C+D+E)**	**$ 303,141.47**	100.00%	**$ 175,059.12**	57.75%	**$ 52,673.62**	17.38%	$ 227,732.73	75.12%

DILI,24Marsu 2022
Inspection By ;

Manuel Estrela Soares
Engineer of ADN, I.P.

Verified by :

Eng. Fransisco Xavier de Deus Jeronimo
Senior Eng Ba Projeito Edificio Publico e Agua Saneamento-ADN, I.P.

Dili,...../...../ 2021
Certified by :

Eng.Emerenciana da Costa Maia
Coord da Unidade de Controlo e Valide de QualidadeADN, I.P

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

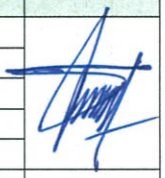
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction of Isolation for Covid 19 in Atauro

Kompanha : Lygelina Alexix Unip,Lda

ANEKSU D (AT 03)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	24/03/2022	Municipio Dili/Postu Administrativo Ataoru	Manuel Estrela Soares	Teknik ADN/Edificio e Agua Saneamento	1	Persija aslera servisu hodi termina tuir contrato	
					2	Persija aumenta badain hodi aslera servisu	
					3		
					4		
					5		
II			Silvino D Rita Rebelo Soares	Teknik ADN/M & E	1	Persija aslera servisu hodi termina tuir contrato	
					2	Persija aumenta badain hodi aslera servisu	
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		

ANEXO C1 (CR-01)

Back-Up Data Quantity Sketch

NAME OF PROJECT : **Rehabilitation Intake Transmission of Water Pipeline and Sanitationat Lakoto**
LOCATION : **Lakoto-Mutudare-Dili Timor Leste**
PROJECT OWNER : **Ministerio das Obras Publicas**
Data Inspesaun : **25-03-2022**
Naran inspector : **Manuel Estrela Soares de Oliveira**
Latitude (Starting Point) : **-8.589233°**
Longitude (Starting Point) : **125.594592°**

Foto Actividades Iha Tereno Actual







Skecth & Foto Desenho

Observasaun ou komentario seluk : (1).progresu fisiku ba Projectu refere iha terreno atinji ona 100%,maibe ezekusaun orsamentu ba projectu refere atinji deit 60.66%(tamba iha item balu nia volume iha terreno la to volume ne'ebe mensiona iha BOQ laran hodi kompleta kontrato tamba ne'e balansu 39.34% e osan nebe Fila - Fali ba Kofre Estado $20,109.20)Ne'e duni pagamento ba companhia refere halo deit60.66% husi valor Kontrato. (2) Baseia ba inspeksaun tekniku ADN.I.P halo data 02/02/2022 iha tereno ba projeito ida ne,e deteta konstrusaun estragus.Tuir justifikasaun husi Dono de Projeito ho no Ref.537-GAB.P/BTL,E.p/XII/2021 no parecer legal ho No Ref :53/DAJ-BTL,E.P/XI/2021 husu projeito nain BTL,E.P katak estragus sira ne,e husi inudasaun dia 04/04/2021. Tamba ne,e recomendasaun ida ne,e ADN.I.P recomenda baseia ba parecer Legal husu ADN.I.P ho data 07/02/2022 no Parecer Legal husi BTL ho No Ref :52/DAJ-BTL,E.P/XI/2021(Doc Anexo).(3)back up progress resultado inspeksaun ADN iha terenu no fotografia bele hare iha aneksu.(4) Husu ba Agencia projectu atu rekonsilia ho pagamento anterior(karik iha)Kompleta ho dokumentus legais sira seluk molok prosesu ba pagamento ida ne'e

ANEXO C1 (CR 15)

Back-Up Data Quantity Sketch

NAME OF PROJECT	**: Konstrusaun Moru Hadulas Bomba Fumento**
LOCATION	**: Komoro-Dili Timor Leste**
PROJECT OWNER	**: Ministerio das Obras Publicas**
Data Inspesaun	**: 28-03-2022**
Naran inspector	**: Manuel Estrela Soares de Oliveira,Rosalia de Fatima**
Latitude (Starting Point)	**: -8.560283°**
Longitude (Starting Point)	**: 125.538323°**

Foto Actividades Iha Tereno Actual







Skecth & Foto Desenho

Progresu fisik iha tereno atinji ona 100%..,Maibe tamba sidauk iha justifikasaun husi parte dono de projeito sobre (Provisional (phisical/material contingencies) sum (uza orsamentu nee tuir instrusaun husi DAA DNSA no approvasaun husi Corporate Service) hodi sosa material nebe la identifika iha kontratu nee).

ANEXO C1 (DA 28)

Back-Up Data Quantity Sketch

NAME OF PROJECT	**: Perfurasaun Sistema Be,e Mos iha Area Comoro**
LOCATION	**: Comoro,Dili-Timor Leste**
PROJECT OWNER	**: Ministerio das Obras Publicas (BTL.E.P.)**
Data Inspesaun	**: 18-03-2022**
Naran inspector	**: Manuel Estrela Soares de Oliveira,Rosalia de Fatima**
Latitude (Starting Point)	**: -8.555633°**
Longitude (Starting Point)	**: 125.532882°**

Foto Actividades Iha Tereno Actual







Skecth & Foto Desenho

Progresu fisik iha tereno atinji ona 100%..,Maibe tamba sidauk iha justifikasaun husi parte dono de projeito sobre (Provisional (phisical/material contingencies) sum (uza orsamentu nee tuir instrusaun husi DAA DNSA no approvasaun husi Corporate Service) hodi sosa material nebe la identifika iha kontratu nee).

ANEXO C1 (DA 02)

Back-Up Data Quantity Sketch

NAME OF PROJECT : **Melhoramente Sistema Be,e Mos iha maloa Dili Municipality**
LOCATION : **Dare/Lemo-Nara Dili Timor-Leste**
PROJECT OWNER : **Ministerio das Obras Publicas**
Data Inspesaun : **17-03-2022**
Naran inspector : **Manuel Estrela Soares de Oliveira,Rosalia de Fatima**
Latitude (Starting Point) : **-8.574853°**
Longitude (Starting Point) : **125.565312°**

Foto Actividades Iha Tereno Actual







Skecth & Foto Desenho

Progresu fisik iha tereno atinji ona 100%..,Maibe tamba sidauk iha justifikasaun husi parte dono de projeito sobre (Provisional (phisical/material contingencies) sum

Contract No.	: 603 DNRHAL / DGA / SEA -MCAE / IX / 2021
Contract Name	: Rehabilitation Construction of Crocodile Cage Hera
Location	: Hera , Municipality Dili
Name of Contractor	: Santana Diak Unipessoal, Lda
Date	:UP TO FEBRUARY 2022

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C2(CR - 34)

SUMMARY BILL OF QUANTITIES

NO	DESKRISAUN	TOTAL FOLIN (US$)	Previous		This-Period		To-Date	
			Amount ($USD)	Weight (%)	Amount ($USD)	Weight (%)	Amount ($USD)	Weight (%)
A	GENERAL REQUIREMENTS	$ 3,875.60	$ 2,030.00	1.70%	$ -	0.00%	$ 2,030.00	1.70%
B	EARTHWORKS	$ 11,129.63	$ 8,251.09	6.90%	$ -	0.00%	$ 8,251.09	6.90%
C	CONCRETE WORK	$ 56,810.67	$ 46,578.52	38.95%	$ -	0.00%	$ 46,578.52	38.95%
D	MASORY WORK	$ 17,641.55	$ 10,094.49	8.44%	$ -	0.00%	$ 10,094.49	8.44%
E	PAINTING	$ 4,165.50	$ -	0.00%	$ -	0.00%	$ -	0.00%
F	Fance	$ 6,461.13	$ -	0.00%	$ 6,461.13	5.40%	$ 6,461.13	5.40%
G	PLUMBING AND SANITARY	$ 681.34	$ 681.34	0.57%	$ -	0.00%	$ 681.34	0.57%
H	ELECTRICAL WORK	$ 3,424.74	$ -	0.00%	$ -	0.00%	$ -	0.00%
I	**TOTAL**	**$ 104,190.16**	**$ 67,635.43**	56.56%	**$ 6,461.13**	5.40%	**$ 74,096.56**	61.96%
II	**Contractor Fee (10% x I)**	**$ 10,419.02**	**$ 6,763.54**	5.66%	**$ 646.11**	0.54%	**$ 7,409.66**	6.20%
III	**Ovrehead**	**$ 2,625.00**	**$ 1,312.50**	1.10%	**$ -**	0.00%	**$ 1,312.50**	1.10%
IV	**Taxa (2% x (I + II + III))**	**$ 2,344.68**	**$ 1,514.23**	1.27%	**$ 142.14**	0.12%	**$ 1,656.37**	1.39%
V	**Contigencia**	**$ -**	**$ -**		**$ -**		**$ -**	0.00%
VI	**GRAND TOTAL (I + II + III + IV)**	**$ 119,578.86**	**$ 77,225.70**	64.58%	**$ 7,249.39**	6.06%	**$ 84,475.09**	70.64%

DILI,24 Marsu 2022
Inspection By ;

Manuel Estrela Soares
Engineer of ADN, I.P.

Verified by :

Arch. Fransisco Xavier de Deus Jeronimo
Senior Eng Ba Projeito Edifício Publico e Agua Saneamento-ADN, I.P.

Dili,...../...../ 2022
Certified by :

Eng.Emerenciana da Costa Maia
Coord da Unidade de Controlo e Valide de QualidadeADN, I.P

ANEXO C1 (DA 53)

Back-Up Data Quantity Sketch

NAME OF PROJECT	**: Rehabilitasaun Edifisiu Dormitoriu Instituto Nasional de Saude (INS)**
LOCATION	**: Comoro-Dili Timor Leste**
PROJECT OWNER	**: Ministerio Saude**
Data Inspesaun	**: 29-03-2022**
Naran inspector	**: Manuel Estrela Soares de Oliveira,Rosalia de Fatima**
Latitude (Starting Point)	**: -8.3336789°**
Longitude (Starting Point)	**: 125.314691°**

Foto Actividades Iha Tereno Actual







Observasaun ou komentario seluk

Baseia ba inspeksaun tekniku ADN Progresu fisiku ba projectu refere iha terrenu atinji ona 100 %,Maibe sidauk halo CCO ba ba item servisu nebe iha mudansa iha tereno ho nune husi parte teknik ADN sidauk konsidera pagamento ba 100% ba companhia hein husi parte dono de projeito atu halo back_Up data item sira nebe iha mudansa.

Naran Projetu : Rehabilitasaun Edificio Dormitoriu Instituto Nasional da saude

Fatin Projetu : Suco Comoro,Dom Aleixo

Municipio : DILI

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

SUMMARY BILL OF QUANTITIES

			Previous		This-Period		To-Date	
NO	DESKRISAUN	TOTAL FOLIN (US$)	Amount ($USD)	Weight (%)	Amount ($USD)	Weight (%)	Amount ($USD)	Weight (%)
A	PREPARATION WORKS	$ 1,456.25	$ 906.19	0.58%	$ 550.00	0.35%	$ 1,456.19	0.94%
B	DEMOLISH WORKS	$ 4,947.71	$ 4,946.08	3.18%	$ (113.79)	-0.07%	$ 4,832.29	3.11%
C	COLOUMN & SLOOF CONCREATE WORKS	$ 1,146.14	$ 1,145.18	0.74%	$ -	0.00%	$ 1,145.18	0.74%
D	WALL WORKS	$ 2,634.50	$ 1,656.60	1.07%	$ 555.24	0.36%	$ 2,211.84	1.42%
E	ROOFING WORKS	$ 21,636.85	$ 21,647.50	13.94%	$ (3,790.63)	-2.44%	$ 17,856.87	11.50%
F	CEILING WORKS	$ 27,795.54	$ 19,524.49	12.57%	$ (203.15)	-0.13%	$ 19,321.35	12.44%
G	DOOR & WINDOW & VENTILATION WORKS	$ 15,780.00	$ 3,808.00	2.45%	$ 11,972.00	7.71%	$ 15,780.00	10.16%
H	FLOOR WORKS	$ 19,741.28	$ 13,540.32	8.72%	$ 6,191.67	3.99%	$ 19,731.99	12.71%
I	DRAINAGE & APRON WORKS	$ 4,554.43	$ -	0.00%	$ 4,540.76	2.92%	$ 4,540.76	2.92%
j	PAINTING WORKS	$ 4,503.81	$ -	0.00%	$ 4,485.95	2.89%	$ 4,485.95	2.89%
k	HIDRAULYC WORKS	$ 10,932.64	$ 963.29	0.62%	$ 8,649.84	5.57%	$ 9,613.13	6.19%
L	ELECTRICAL WORKS	$ 10,079.21	$ 1,903.50	1.23%	$ 6,041.75	3.89%	$ 7,945.25	5.12%
M	FINISHING WORKS	$ 200.00	$ -	0.00%	$ 200.00	0.13%	$ 200.00	0.13%
I	**TOTAL**	**$ 125,408.36**	**$ 70,041.14**	45.10%	**$ 39,079.65**	25.16%	**$ 109,120.79**	70.26%
II	**Contractor Fee (10% x I)**	**$ 12,540.84**	**$ 7,004.11**	4.51%	**$ 3,907.96**	2.52%	**$ 10,912.08**	7.03%
III	**Ovrehead**	**$ 2,010.00**	**$ 850.00**	0.55%	**$ 960.00**	0.62%	**$ 1,810.00**	1.17%
IV	**Taxa (2% x (I + II + III))**	**$ 2,799.18**	**$ 1,557.91**	1.00%	**$ 878.95**	0.57%	**$ 2,436.86**	1.57%
V	**Contigencia**	**$ 12,541.58**	**$ -**		**$ 3,915.00**		**$ 3,915.00**	2.52%
VI	**GRAND TOTAL (I + II + III + IV)**	**$ 155,299.96**	**$ 79,453.16**	51.16%	**$ 48,741.56**	31.39%	**$ 128,194.72**	82.55%

DILI,29 March 2022
Inspection By ;

Manuel Estrela Soares
Engineer of ADN, I.P.

Verified by :

Arch. Fransisco Xavier de Deus Jeronimo
Senior Eng Ba Projeito Edificio Publico e Agua Saneamento-ADN, I.P.

Dili,...../...../ 2022
Certified by :

Eng.Emerenciana da Costa Maia
Coord da Unidade de Controlo e Valide de QualidadeADN, I.P

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitasaun Edificio Dormitoriu Instituto Nasional da saude

Kompanha : Grandis Unip,Lda

ANEKSU D (DA-53)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	29/03/2022	Municipio Dili/Postu Administrativo Vera-Cruz	Manuel Estrela Soares	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
II			Rosalia de Fatima	Teknik ADN/Edificio e Agua Saneamento	1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		

Anexo C1 (DMA - 58)
Back-up Data

Naran Projeto : New Construction of Archive Werehouse At bebora

No. kontratu : RDTL – MS – C19 – DNA – NCB – 21 - 011

Data Inspesaun : 23 De Marsu 2022

Fatin Inspesaun : Dili – Vera Cruz - Bebora

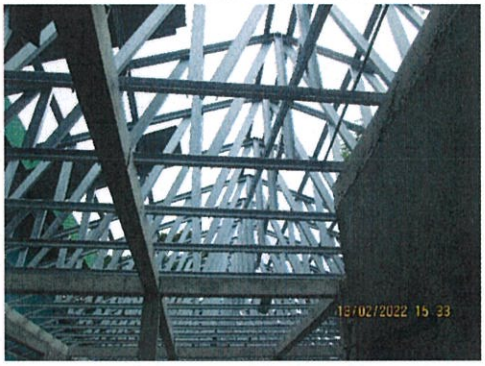
Koordinadas :

Start Point : Long : *- 8.555865°* Latetude : *125°567716*

End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Manuel Estrela Soares

2. Rosalia De Fatima

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisik Ate Agora 43.34%	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisik Ate Agora 43.34%	

NAME OF PROJECT : New Construction of Warehouse & Archive

LOCATION : Bebora, Dili Timor-Leste

PROJECT OWNER : Ministry of Health

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C2 (DMA_58)

SUMMARY BILL OF QUANTITIES

NO	DESKRISAUN	TOTAL FOLIN (US$)	Previous		This-Period		To-Date	
			Amount ($USD)	Weight (%)	Amount ($USD)	Weight (%)	Amount ($USD)	Weight (%)
I	PREPARATION WORKS	$ 2,721.15	$ 1,912.68	1.75%	$ -	0.00%	$ 1,912.68	1.75%
II	FOUNDATION WORKS	$ 269.45	$ 269.45	0.25%	$ -	0.00%	$ 269.45	0.25%
III	CONCRETE WORKS	$ 16,515.96	$ 12,533.16	11.44%	$ -	0.00%	$ 12,533.16	11.44%
IV	WALL INSTALATIONS AND PLESTERING	$ 8,035.16	$ 8,035.16	7.34%	$ -	0.00%	$ 8,035.16	7.34%
V	CARPENTER WORKS	$ 11,223.51	$ -	0.00%	$ -	0.00%	$ -	0.00%
VI	ROOFING WORKS	$ 11,389.98	$ 11,389.98	10.40%	$ -	0.00%	$ 11,389.98	10.40%
VII	CEILING WORKS	$ 6,683.68	$ -	0.00%	$ 6,683.68	6.10%	$ 6,683.68	6.10%
VIII	FLOOR TILE WORKS	$ 13,061.63	$ -	0.00%	$ -	0.00%	$ -	0.00%
IX	ELECTRICAL WORKS	$ 4,236.43	$ -	0.00%	$ -	0.00%	$ -	0.00%
X	SANITASI WORKS	$ 5,482.49	$ 1,477.90	1.35%	$ -	0.00%	$ 1,477.90	1.35%
XI	PAINTING WORKS	$ 2,724.30	$ -	0.00%	$ -	0.00%	$ -	0.00%
XII	FINAL CLEARING	$ 500.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
I	**TOTAL**	**$ 82,843.74**	**$ 35,618.34**	32.52%	**$ 6,683.68**	6.10%	**$ 42,302.01**	38.63%
II	**Contractor Fee (10% x I)**	**$ 8,284.37**	**$ 3,561.83**	3.25%	**$ 668.37**	0.61%	**$ 4,230.20**	3.86%
III	**Ovrehead**	**$ 8,284.37**	**$ -**	0.00%	**$ -**	0.00%	**$ -**	0.00%
IV	**Taxa (2% x (I + II))**	**$ 1,822.56**	**$ 783.60**	0.72%	**$ 147.04**	0.13%	**$ 930.64**	0.85%
V	**Contigencia**	**$ 8,284.37**	**$ -**		**$ -**		**$ -**	0.00%
VI	**GRAND TOTAL (I + II + III + IV)**	**$ 109,519.43**	**$ 39,963.77**	36.49%	**$ 7,499.09**	6.85%	**$ 47,462.86**	43.34%

DILI,23 Marsu 2022
Inspection By ;

Manuel Estrela Soares
Engineer of ADN, I.P.

Verified by :

Arch. Fransisco Xavier de Deus Jeronimo
Senior Eng Ba Projeito Edifício Publico e Agua Saneamento-ADN, I.P.

Dili,...../...../ 2022
Certified by :

Eng.Emerenciana da Costa Maia
Coord da Unidade de Controlo e Valide de QualidadeADN, I.P

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction of Archive Werehouse At Bebora

Kompanha : Hilobadi Unip.Lda

ANEKSU D (DMA 58)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	23/03/2022	Municipio Dili/Postu Administrativo Dom-Aleixo	Manuel Estrela Soares	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
II			Rosalia de Fatima	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

ANEXO C1 (MTN 09)

Back-Up Data Quantity Sketch

NAME OF PROJECT : **New Construction of Campas and Grass Planting Jardim dos Herois**
LOCATION : **Metinaro,Dili-Timor Leste**
PROJECT OWNER : **MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTCAO NACIONAL**
Data Inspesaun : **24-03-2022**
Naran inspector : **Manuel Estrela Soares de Oliveira,Rosalia de Fatima**
Latitude (Starting Point) : **-8.506679°**
Longitude (Starting Point) : **125.814802°**

Foto Actividades Iha Tereno Actual







Skecth & Foto Desenho

Excavation of Drain :

Quantity : 505.M^3

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

SUMMARY BOQ

NARAN PROJECTO : New Construction of Campas and Grass planting at Jardim dos Herois e Martires da Patria Metinaro
CONTRACT NO. : 216/MACLN/X/2021
LOCATION : Metinaro - Dili Timor-Leste
CONTRACTOR : **LABILAY UNIPESSOAL,LDA**

Anexo C2 (MTN-09)

No	ITEMS OF DESCRIPTION	AMOUNT (USD)	Previous Payment		This Payment		Up To Date	
			Amount (USD)	Weight (%)	Amount (USD)	Weight (%)	Amount (USD)	Weight (%)
100	General Requirements	$ 3,500.00	$ 100.00	0.03%	$ -	0.00%	$ 100.00	0.03%
200	Earth Works	$ 102,616.44	$ 36,568.79	9.20%	$ 22,795.70	5.74%	$ 59,364.49	14.94%
500	Campas (Bridge Construction)	$ 38,215.51	$ -	0.00%	$ -	0.00%	$ -	0.00%
600	Drainage and Slope Protection Works	$ 105,768.11	$ -	0.00%	$ -	0.00%	$ -	0.00%
700	Miscellaneous Structure	$ 27,188.04	$ -	0.00%	$ -	0.00%	$ -	0.00%
800	Bio-Engeneering	$ 66,990.78	$ 22,753.00	5.73%	$ 3,500.00	0.88%	$ 26,253.00	6.61%
A	TOTAL	$ 344,278.88	$ 59,421.79	14.96%	$ 26,295.70	6.62%	$ 85,717.49	21.58%
B	Profit & Overhead (10% X A)	$ 34,427.89	$ 5,942.18	1.50%	$ 2,629.57	0.66%	$ 8,571.75	2.16%
C	Overhead	$ 10,800.00	$ -	0.00%	$ 1,500.00	0.38%	$ -	0.38%
D	TOTAL (A + B + C)	$ 389,506.77	$ 65,363.97	16.45%	$ 30,425.27	7.66%	$ 94,289.24	24.11%
E	TAX (2 % X D)	$ 7,790.14	$ 1,307.28	0.33%	$ 608.51	0.15%	$ 1,885.78	0.48%
F	GRAND TOTAL (D + E)	$ 397,296.90	$ 66,671.24	16.78%	$ 31,033.78	7.81%	$ 96,175.02	24.59%

Dili, 24 Marsu 2022
Inspection By ;

Manuel Estrela Soares
Engineer of ADN.I.P

Verified by :

Eng. Fransisco Xavier de Deus Jeronimo
Senior Eng Ba Projeito Edificio Publico e Agua Saneamento-ADN.I.P

Dili,...../...../ 2022
Certified by :

Eng.Emerenciana da Costa Maia
Coord da Unidade de Controlo e Valide de Qualidade ADN.I.P

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

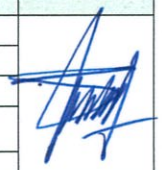
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction of Campas and Grass planting at Jardim dos Herois e Martires da Patria Metinaro

Kompanha :Labilay Unipessoal,Lda

ANEKSU D (MTN 09)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	24/03/2022	Municipio Dili/Postu Administrativo Metinaro	Manuel Estrela Soares	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
II			Rosalia de Fatima	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
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III					1		
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IV					1		
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V					1		
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					3		
					4		

ANEXO C1 (VR 36)

Back-Up Data Quantity Sketch

NAME OF PROJECT : **New Construction Drainage Centro Nacional Chega I.P.**
LOCATION : **Balide,Dili-Timor Leste**
PROJECT OWNER : **Centro Nacional Chega I.P**
Data Inspesaun : **30-03-2022**
Naran inspector : **Manuel Estrela Soares de Oliveira,Rosalia de Fatima**
Latitude (Starting Point) : **-8.5654374°**
Longitude (Starting Point) : **125.577724°**

Foto Actividades Iha Tereno Actual







Skecth & Foto Desenho

Observasaun ou komentario seluk : Sidauk iha Quantidade nebe aumenta iha tereno hodi kompleta balansu osan nebe sei iha

NARAN PROJECTO : NEW CONSTRUCTION DRAINAGE FOR CENTRO NACIONAL CHEGA I.P
LOCATION : BALIDE - DILI
CONTRACTOR : **CHACAS-LALA UNIPESSOAL,Lda**

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

SUMMARY

NO	DESCRIPTION	CONTRAC ORIGINAL		Previous Payment		This Payment		Up To Date	
		AMOUNTH ($ USD)	PERCENT (%)	Amount (USD)	Weight (%)	Amount (USD)	Weight (%)	Amount (USD)	Weight (%)
A	PREPARATION WORK	$ 1,385.00	2.30%	$ -	0.00%	$ 1,235.00	1.74%	$ 1,235.00	1.74%
B	RETENTION POOL	$ 6,705.48	11.12%	$ -	0.00%	$ 6,705.48	9.47%	$ 6,705.48	9.47%
C	MAIN DRAINAGE (Total Length = 728.24m)	$ 26,050.74	43.22%	$ -	0.00%	$ 18,076.83	25.53%	$ 18,076.83	25.53%
D	DRAINAGE TIPE 2 (Total Length = 440.60m)	$ 13,219.50	21.93%	$ -	0.00%	$ 8,475.43	11.97%	$ 8,475.43	11.97%
E	BOX CONTROL 6 UNIT	$ 459.70	0.76%	$ -	0.00%	$ -	0.00%	$ -	0.00%
F	ABSORTION 32 UNIT	$ 9,650.00	16.01%	$ -	0.00%	$ -	0.00%	$ -	0.00%
G	POST SECURITY	$ 2,506.20	4.16%	$ -	0.00%	$ 1,161.50	1.64%	$ 1,161.50	1.64%
H	FINAL CLEARING	$ 300.00	0.50%	$ -	0.00%	$ 150.00	0.21%	$ 150.00	0.21%
I	**CONSTRUCTION COST**	**$ 60,276.62**	**100.00%**	$ -	0.00%	$ 35,804.23	50.58%	$ 35,804.23	50.58%
II	**CONTRACTOR FEE (10% X I)**	$ 6,027.66		$ -	0.00%	$ 3,580.42	5.06%	$ 3,580.42	5.06%
III	**OVERHEAD**	$ 3,100.00		$ -	0.00%	$ -	0.00%	$ -	0.00%
IV	**TAX (2% X (I+II+III))**	$ 1,388.09		$ -	0.00%	$ 787.69	1.11%	$ 787.69	1.11%
V	**GRANG TOTAL (I+II+III+IV)**	**$ 70,792.37**		$ -	0.00%	$ 40,172.35	56.75%	$ 40,172.35	56.75%

Dili, 30 Marsu 2022
Inspection By ;

Manuel Estrela Soares
Engineer of ADN.I.P

Verified by :

Eng. Fransisco Xavier de Deus Jeronimo
Senior Eng Ba Projeto Edificio Publico e Agua Saneamento-ADN.I.P

Dili,...../...../ 2022
Certified by :

Eng.Emerenciana da Costa Maia
Coord da Unidade de Controlo e Valide de Qualidade ADN.I.P

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :New Construction Drainage Centro Nacional Chega I.P.

Kompanha :Chacailala Unipessoal.Lda

ANEKSU D (VR 36)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	30/03/2022	Municipio Dili/Postu AdministrativoVera-Cruz	Manuel Estrela Soares	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
II			Rosalia de Fatima	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
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III					1		
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					4		
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IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		

Anexo C1 (NF - 24)
Back-up Data

Naran Projeto : Refurbishment of tenis court facilities,Dili

No. kontratu : NCB/01/SSYS/2021

Data Inspesaun : 22 Marsu 2022

Fatin Inspesaun : Dili – Nain Feto - Colmera

Koordinadas :

Start Point : Long : ***-8.5544602°*** Latetude : ***125°5762157***

End Point : Long : ....., Latetude : .....

Naran Inspector : 1.Manuel Estrela Soares de Oliveira

2. Rosalia De Fatima

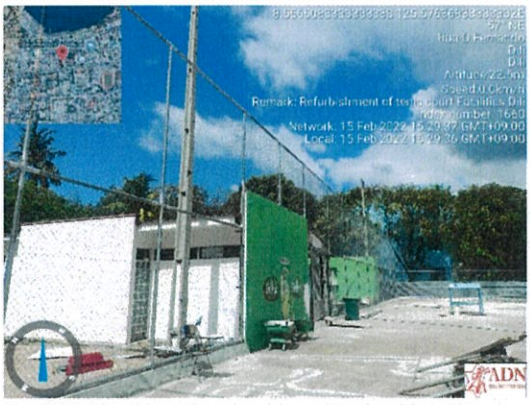
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 62.14%	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 62.14%	

Anexo C1 (NF - 24)
Back-up Data

Naran Projeto : Refurbishment of tenis court facilities,Dili

No. kontratu : NCB/01/SSYS/2021

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 62.14%	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 62.14%	

Project Name : **Refubishment of Tennis Court Facilities**

Project Location : **Rai Nain Kolmera, Nain Feto, Dili - Timor - Leste**

Project Owner : **Secretaria de Estado da Juventude e do Desporto**

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C2 (NF - 24)

SUMMARY

NO	DESCRIPTION	AMOUNT	Previous		This-Period		To-Date	
			Amount ($USD)	Weight (%)	Amount ($USD)	Weight (%)	Amount ($USD)	Weight (%)
A	Preminalary Work	$ 4,352.04	$ 4,194.54	4.31%	$ -	0.00%	$ 4,194.54	4.31%
B	Demolition Works	$ 6,776.84	$ 6,776.84	6.96%	$ -	0.00%	$ 6,776.84	6.96%
C	Ground Works and Foundation Stone Mansonry	$ 9,038.06	$ 6,840.00	7.02%	$ -	0.00%	$ 6,840.00	7.02%
D	Pavilition Tribune Refursbishment	$ 5,557.86	$ 3,935.87	4.04%	$ -	0.00%	$ 3,935.87	4.04%
E	Wiremesh Fence and Portable Tribune Works	$ 23,220.00	$ 5,805.00	5.96%	$ 7,740.00	7.95%	$ 13,545.00	13.91%
F	Tennis Court Works and Electrical Works	$ 22,004.39	$ 9,295.52	9.54%	$ -	0.00%	$ 9,295.52	9.54%
G	Refurbish the Existing Toilet Works	$ 6,902.80	$ 250.00	0.26%	$ 6,652.80	6.83%	$ 6,902.80	7.09%
H	Septic Tank and Precast Concrete (Infiltrated Well) Works	$ 3,261.51	$ 2,446.13	2.51%	$ -	0.00%	$ 2,446.13	2.51%
I	**CONSTRUCTION WORKS**	**$ 81,113.50**	**$ 39,543.90**	**41%**	**$ 14,392.80**	**14.78%**	**$ 53,936.70**	**55.38%**
II	**CONTRACTOR FEE (10%) x I**	**$ 8,111.35**	**$ 3,954.39**	**4%**	**$ 1,439.28**	**1.48%**	**$ 5,393.67**	**5.54%**
III	**OVERHEAD**	**$ 6,255.00**	**$ -**	**0%**	**$ -**	**0.00%**	**$ -**	**0.00%**
IV	**TAX (2%) x (I + II + III)**	**$ 1,909.60**	**$ 869.97**	**1%**	**$ 316.64**	**0.33%**	**$ 1,186.61**	**1.22%**
V	**GRAND TOTAL**	**$ 97,389.44**	**$ 44,368.26**	**45.56%**	**$ 16,148.72**	**16.58%**	**$ 60,516.98**	**62.14%**

DILI,22 De Marsu 2022

Inspection By ;

Manuel Estrela Soares
Engineer of ADN, I.P.

Verified by :

Arch. Fransisco Xavier de Deus Jeronimo
Senior Eng Ba Projeito Edificio Publico e Agua Saneamento-ADN, I.P.

Dili,...../...../ 2022

Certified by :

Eng.Emerenciana da Costa Maia
Coord da Unidade de Controlo e Valide de QualidadeADN, I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Refusbisment Of tenis Court Facilities Dili

Kompanha : Algis Unip.Lda

ANEKSU D (NF - 24)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	22/03/2022	Municipio Dili/Postu Administrativo Nain-Feto	Manuel Estrela Soares	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
II			Rosalia de Fatima	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
III					1		
					2		
					3		
					4		
					5		

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPEKSAUN

2022

MARSU

Naran Eng.	Manuel Estrela Soares,Rosalia de Fatima						
Municipio	MUNICIPIO DILI NO POSTOS						
Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	
Atauro	2	New Construction of Laboratory for Covid-19 in Atauro	Fitun Galilea Unipessoal Lda	No: /NCB/M.S/DNA/RBK-20-160	LM	MS	Plan
							Actual
Atauro	3	New Construction of Isolation for Covid-19 in Atauro	Lygelina Alexix Unip. Lda ✓	No: /NCB/M.S/DNA/DC-20-161	LM	MS	Plan
							Actual
Cristo Rei	1	Rehabilitasaun intake no kanu transmisaun iha La Koto & Mutu Dare	Amigo Unip. Lda ✓	SSS/021/MOP-2020	LM	MOP	Plan
							Actual
Cristo Rei	14	Konstrusaun Moru Hadulas Bomba Bidau /162	SARCADEFAT Unip.Lda	MOP-W-190164	LM	MOP	Plan
							Actual
Cristo Rei	15	Konstrusaun Moru Hadulas Bomba fomentu /162	H FOUN Unip.Lda ✓	MOP-W-190189	LM	MOP	Plan
							Actual
Cristo Rei	19	Rehabilitasaun & Extensaun Laboratorio Nacional Bidau - Dili	Talamori	RDTL-MS-LNS-RFQ-17-064	LM	HNGV	Plan
							Actual
Cristo Rei	20	Escola Secundaria Tekniko Vocasional 28 de Novembru iha Becora	Dirbajudi	RDTL RCB/01-R/ME-DNA/REHAB	LM	ME	Plan
							Actual
Cristo Rei	23	RM Pecas Sofremento pagamento Bee Mos	Flocinob Motis Unip Lda ✓	MOP/W-190185	LM	MOP	Plan
							Actual
Cristo Rei	34	Rehabilitation Construction Of Crocodile Cage Hera	Santana Diak Unipessoal Lda ✓	603 DNEHAL/DGA/SEA-MCAE/IX/2021	FI	LM - BS	Plan
							Actual
Cristo Rei	18	Konstrusaun Igreza Sagrada Corasaun de Jesus Becora	Carya Timor Leste Lda	transferencia publica	LM	GABINETE DO PRIMEIRO MINISTRO	Plan
							Actual
Cristo Rei	24	Rehabilitation of Medicine Laboratorium in Lahane	Nevan Construction Unip Lda	012/UNTL/EXT/C/2016	LM	UNTL	Plan
							Actual
Dom aleixo	1	Instalasaun baixada electricidade, instalasaun kanu transmisaun & lutu hadulas estasaun bomba Tuana Laran	Montez Frere Unip. Lda	MJ-046/Junho 2021	FI	MOP	Plan
							Actual
Dom aleixo	2	Melhoramento kanu transmisaun no distribuisaun iha Maloa	Haksolok Java Motor Unip Lda ✓	No: 214/MACLN/X/2021	FI	MOP	Plan
							Actual
Dom aleixo	25	Melhoramento Sistema Beé mos iha Area Delta 1,2,3 no 4	Carisma	MPWTC-NCB-170020	LM	MOP	Plan
							Actual
Dom aleixo	26	Rehabilitasaun no Installasaun Metro Contador Sistema Be'e mos iha Perumnas Bairo Pite (162)	Sos Alssonix	MPWTC-NCB-170024	LM	MOP	Plan
							Actual
Dom aleixo	27	Urgent Repair of Roof Leaks at the New Building Ministry of Finance RDTL	Carya Timor Leste	RDTL-SSS/MOPTC-2017	LM	MOP	Plan
							Actual
Dom aleixo	28	Perfurasaun Sistema Be'e Mos Iha Area Comoro DMA 37 /162	Domin Timor Diak Lda ✓	RFQ-MOP-190044	LM	MOP	Plan
							Actual

Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Remark's
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VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPEKSAUN

2022

MARSU

Naran Eng.	Manuel Estrela Soares,Rosalia de Fatima						
Municipio	MUNICIPIO DILI NO POSTOS						
Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	
Dom aleixo	29	Novo construsaun do campo polisportivo do Ministerio das Obras publicas (162)	ATUNEGOS UNIP.LDA	RFQ MOP/-W-190249	LM	MOP	Plan
							Actual
Dom aleixo	30	Construction of Terminal in Tasi Tolu	Mar vermelha unip.lda	RDTL-2014-C-101-MTC	LM	MTK	Plan
							Actual
Dom aleixo	32	Separasaun ba Aula Tolu iha Ministerio da Defesa	Algis	la mensiona nomor iha contratu	LM	MD	Plan
							Actual
Dom aleixo	33	Manutensaun Edificio Ministerio da Defesa	Algis	RDTL 11 /MNEC /2019	LM	MD	Plan
							Actual
Dom aleixo	34	Manutensaun Residencia C.E.M.G. das F-FDTL	Panca Sekawan	No la mensiona contratu	LM	MD	Plan
							Actual
Dom aleixo	36	New Construction of An'Nur Orphanage Building	Asda A3i Unip. Lda.	Transferencia Publica	LM	GM	Plan
							Actual
Dom aleixo	37	Konstrusaun Escola de Musica iha fatumeta	Talisahe	Transferencia Publica	LM	GM	Plan
							Actual
Dom aleixo	40	Rehabilitasaun and Maintanance of Vice Minister office in Mandarin	Milcha Unip Lda	364/DNA-DGAF-MOP/XII/2019	LM	MOP	Plan
							Actual
Dom aleixo	41	Manutensaun Edificio iha Gabinete Ministro nian	Otsop Paris Unip Lda	RDTL-MAP176/GM/VIII/2019	LM	MAP	Plan
							Actual
Dom aleixo	43	Konstrusaun Lutu Hadulas WTP Central iha Bairo-Pite Dom Aleixo Municipio Dili /162	Iki Bia-Nunu Unip Lda	NCB/MOP/W-200015	LM	MOP	Plan
							Actual
Dom aleixo	48	Instalasaun Agua Potavel iha Edificio Ministerio da Defesa no QG das F-FTL	CAPTAIN HOOK √		LM	MD	Plan
							Actual
Dom aleixo	53	Rehabilitasaun Edificio Dormitoriu INS Comoro-Dili Timor Leste	Grandis √	RDTL/INS/Dafa - NCB - 21 -001	LM	MS	Plan
							Actual
Dom aleixo	58	New construction archive werehouse at bebora	Hilobadi Unip,Lda √	RDTL/MS - C19 - DNA-NCB-21 -011	LM	MS	Plan
							Actual
Dom aleixo	59	Construsaun de Balcao de atendimento publica para a Direcsaun Geral dos servicos de registos e do Notariado do Ministerio da Justica	Fatuk Mota Construction Unipessoal. Lda	MJ-046/Junho 2021	LM	MJ	Plan
							Actual
Dom aleixo	60	Manutensaun de salao Nobre	DCO Unip.Lda	No: 214/MACLN/X/2021	LM	MI	Plan
							Actual
Dom aleixo	24	Konstrusaun Beé mos ba Residencia Sr. Jeneral F-FDTL no Sr. Lu Olo iha Manleuana	Caileba	MPWTC-502/56/MOPTC/V/2017	LM	MOP	Plan
							Actual
Dom aleixo	31	Maintenance and Repair at F-FDTL, Head Qaurtel, Fatuhada	Victoria Const. Unip. Lda	2015-000065	LM	MD	Plan
							Actual
Metinaro	3	Melhoramento taratamento dezalinasaun iha manleu Metinaro	Garisiba Unip Lda	MOP-W-190150	LM	MOP	Plan

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PLANU INSPEKSAUN

2022

MARSU

Naran Eng.	Manuel Estrela Soares,Rosalia de Fatima						
Municipio	MUNICIPIO DILI NO POSTOS						
Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	
Metinaro	3	/162	Garisiba Unip.Lda	MOP-W-190156	LM	MOP	Actual
Metinaro	4	Construction of Kitchen and Refectory at Componete do Apoio de Serviso (CAS) iha Metinaro	Betuhei	la mensiona nomor iha contratu	LM	MD	Plan
							Actual
Metinaro	5	New Construction of WareHouse, Campas, Raodway, Drainage and Pavement at Jardim dos Herois Metinaro	Pro Frawijaya	RDTL:44/MSS/DNFALM-DAD/X/2014	LM	MSS	Plan
							Actual
Metinaro	**9**	**New Construction of Campas and Grass Planting Jardin dos Herois (JHM) Metinaro**	**LABILAY, Unipessoal, Lda**	-	**LM**	**MPACLN**	**Plan**
							Actual
Metinaro	10	New Construction Of F-FDTL Fuel Station at Metinaro,Dili	Aitula,Lda	ICB No.05/DNA/MoD/2021	LM	M.D	Plan
							Actual
Nain Feto	1	Rehabilitasaun kanu transmisaun husi Benamauk ba WTP Lahane no Becusse	Lemo Timor Unipessoal Lda	SSS/019/MOP-2020	FI	MOP	Plan
							Actual
Nain Feto	3	New Construction of Ojetil Office Building Dili District	Fitun Diak Unip.Lda	SSS/301/MOPTC-2016	FI	MOP	Plan
							Actual
Nain Feto	8	Installation of Transmission Line, Distribuition Panel & Transformer in Taibesi and Becora	Nizixavane	MPWTC-W-015072	LM	MOP	Plan
							Actual
Nain Feto	9	Construction of Membrane Tent and Shaded Area of SG-MOPTC	Voar	MPWTC-W-170020	LM	MOP	Plan
							Actual
Nain Feto	11	Rehabilitasaun no manutensaun ex edificio diresaun geral organizasaun urbana	Riri Brothers Unip. Lda.	RDTL,0140/UAD-MAE/XII/2019	LM	MTK	Plan
							Actual
Nain Feto	12	Rehabilitasaun Edificio Conselho de Empresa	Algis	CI-19-06-C-013	LM	MTCI	Plan
							Actual
Nain Feto	13	Manutensaun Expert Room iha MESCC	Katuas Patricio	RFQ19/45-Q	LM	MOP	Plan
							Actual
Nain Feto	14	Rehabilitation of Volley Ball Beach Facilities in Dili-Lecidere	DVD Electric	NCB/01/SSYS-2019	LM	SEJD	Plan
							Actual
Nain Feto	15	Rehabilitation of GDD Sports Indoors	Victoria Const. Unip. Lda	NCB/02/5595-2019	LM	SEJD	Plan
							Actual
Nain Feto	16	Rehabilitation and Maintenance of Jardim 12 de Novembro at Motael	Algis	RDTL:47/DNA-MTCI/VII/2019	LM	MTCI	Plan
							Actual
Nain Feto	17	Rehabilitasaun Residencia Vice Presidente Parlamentu Nacional iha Farol	Celijio Star	PN/4306/2016	LM	PN	Plan
							Actual
Nain Feto	18	Rehabilitasaun Jardim 12 de Novembro iha Igreza Motael nia oin	Berlosconi	RDTL0144/UADE-MAE/XII/2019	LM	Estatal	Plan
							Actual
Nain Feto	19	Rehabilitation and Maintenance Building PCM	Panca Sekawan	PCM-20/01-C/0014	LM	MPC	Plan
							Actual
Nain Feto	20	Minor Rehabilitasaun of MTC main of Building and Correeios	Risumali Unip Lda	RDTL2019-MTC-GS-0041	LM	MPC	Plan
							Actual

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	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	1	2	3	
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MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPEKSAUN

2022

MARSU

Naran Eng.	Manuel Estrela Soares,Rosalia de Fatima
Municipio	MUNICIPIO DILI NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		Remark's
Nain Feto	21	Rehabilitation of Confrence Room at the office of the Primer Minister, building I, Palacio do Governo,Dili Timor Leste	Gez Unipessoal Lda	RDTL-294/GPM/XI/2019	LM	GPM	Plan	P.H.O
							Actual	
Nain Feto	24	Refurbishment of tenis court facilities, Dili	Algis	NCB/01/SSYS/2021	LM	SEJD	Plan	
							Actual	
Nain Feto	25	aditional for Hospital Dr.Antonio Carvalho Lahane	Hedge Construction, Unip. Lda	RDTL-MS-C19-DNA-DC-21-072	LM	MS	Plan	P.H.O
							Actual	
vera cruz	1	Construction Of New Office Of Tribunal Distrital De Dili	China Shandong International Economic And Technical Cooperation Group. LTD	ICB/008/TR-2019	FI	TR	Plan	
							Actual	
vera cruz	5	Construção Quartel General PNTL em Caicoli	Shangai Construction Group Co.,Ltd	ICB/036/MI-2017	FI	MI	Plan	
							Actual	
vera cruz	15	Manutensaun ba Edificio DNGRA-MOP / 162	Katuas Patricio	RFQ-MOP-190071	LM	MOP	Plan	F.H.O
							Actual	
vera cruz	16	Rehabilitation of DNA MOP Cobe House in Caicoli Dili	Surik Saki Rai Unip.Lda	MOP-W-190167	LM	MOP	Plan	F.H.O
							Actual	
vera cruz	17	Construction of extension office building of the Minister of Public works (162)	CELFA Unip.Lda	RDTL-NCB-MOP-190088	LM	MOP	Plan	P.H.O
							Actual	
vera cruz	19	New Construction of Auditorium (Salaun Paroquial) & Class Room & landscape of Catedral. Vila Verde	Bimavi	transferencia publica	LM	GPM	Plan	F.H.O
							Actual	
vera cruz	20	Construção Pure Hindu Taibesi	Pantarhei	Transferencia Publica	LM	GPM	Plan	
							Actual	
vera cruz	21	**New Construction of Administration and Logistic Building**	**Aitula Construction, Lda**	**059/C/UNTL/XI/2019**	**LM**	**UNTL**	**Plan**	
							Actual	
vera cruz	22	**New Construction of Faculidade Econimia e Gesatao Building**	**Aitula Construction, Lda**	**057/C/UNTL/X/2019**	**LM**	**UNTL**	**Plan**	Iha tereno Fisik 100%
							Actual	
vera cruz	23	New Building Construction of Medicina Ciencia da Saude Building	Linier jv Algis	058/C/UNTL/X/2019	LM	UNTL	Plan	P.H.O
							Actual	
vera cruz	24	Konstrusaun Edificio servisu espesializada iha PGR Colmera	Bobolait	RDTL-D.FEO/APRO/PGR/19.002/2019	LM	PGR	Plan	P.H.O
							Actual	
vera cruz	25	Rehabilitation of Houses RTTL in Caicoli and Biterlau	Gaerenez	10/RDTL,E.P/DAF/VI/2019	LM	RTTL	Plan	F.H.O
							Actual	
vera cruz	27	Maintenance of Building for Trade Invest Timor Leste	D'CO	RDTL/TITL/C.06/10/2019	LM	TI	Plan	P.H.O
							Actual	
vera cruz	28	Rehabilitasaun Hospital Dr.Antonio Carvalho Lahane(Building A) Hodi halo Fatin Izolamentu ba Pasienti Covid-19	Hedge Construction, Unip. Lda	NCB/M.S./DNA/DC-20/143	LM	MS	Plan	P.H.O
							Actual	
vera cruz	29	Desenho e Espicificacao de Quantidades BoQ para a ampliacao do Balcao de Atendimento na DNRN	Viros Consultant Unip Lda	RDTL-MJNo.009/MAIO/2019	LM	MJ	Plan	Croos Cek...
							Actual	

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPEKSAUN

2022

MARSU

Naran Eng.	Manuel Estrela Soares,Rosalia de Fatima						
Municipio	MUNICIPIO DILI NO POSTOS						
Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	
vera cruz	30	Rehabilitasaun e Manutensaun Edifisio Armajen DNSA, Dili (Bem Serviso) (162)	B'Two Unip Lda	MOP/W-190186	LM	MOP	Plan
							Actual
vera cruz	32	Improvement of Mina Distribuition Pipe in DMA 31 in Suco Mascarenhas	Amigo Unip. Lda	No : /NCB/MPW/W-200016	FI	MOP	Plan
							Actual
vera cruz	33	**New Construction of isolation (OPD) Vera cruz relation of covid 19**	**Romante Pty. Ltd**	**RDTL-MS-C19-DNA-SS-21-001**	**LM**	**MS**	**Plan**
							Actual
vera cruz	34	**New construction Warehouse for centro Nacional Chega I.P**	**A. L. Unip.Lda** ✓	**26/CNC/IX/2021**	**LM**	**CNC**	**Plan**
							Actual
vera cruz	35	**Renovation of public Health services at lahane , posto vera cruz Timor Leste**	**Queson SQ Unipessoal Lda**	**RDTL-MS-DNA-ICB-21-084**	**LM**	**MS**	**Plan**
							Actual
vera cruz	36	**New Construction Drinage centro Nasional Chega.I.P**	**Chacailala Unipessoal Lda** ✓	**27/CNC/IX/2021**	**LM**	**CNC**	**Plan**
							Actual
vera cruz	37	Criacao de estrutura de parede divisorias do ministerio da justica	Fatuk Mota Construction Unipessoal. Lda	MJ-047/JUNHO/2021	LM	MJ	Plan
							Actual
vera cruz	39	Construction of Faculdade de Agricultura Building (B-01)	Dany star	RDTL/039/C/UNTL/XII/2021	LM	UNTL	Plan
							Actual
vera cruz	40	Construction of Faculdade de Agricultura Building (B-02)	Hedge Construction, Unip. Lda	RDTL/041/C/UNTL/XII/2021	LM	UNTL	Plan
							Actual
vera cruz	41	Construction of Faculdade de Agricultura Building (B-03)	Bobolait	RDTL/040/C/UNTL/XII/2021	LM	UNTL	Plan
							Actual
vera cruz	46	Extention Office of Legal and Judicial Training	Behale Entrprice,Unp.Lda	MJ/ICB/04/VIII/2021	LM	M.J	Plan
							Actual
Nasional	5	**Rehabilitasaun Sistema Be,e Mos Iha lahane Dili Municipality**	**Sicola**	**SSS/018/MOP-2021**	**FI**	**MOP**	**Plan**
							Actual
Nasional	29	Manutensaun ba Edificio no Equipamentu laboratorium dianostika veternaria	Dreams Come True, Lda	RDTL-PO:2019-15736	LM	MAP	Plan
							Actual
Nasional	21	Revitalization foot Ball Stadium and tribune Building	Marino enterprises Lda	-	LM	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	Plan
							Actual

Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Remark's
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	1	2	3	
																																		Croos cek...
																																		Hein jusstifikasaun husi dono de projeito atu uja osan kontijensia

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Eng.	Joao Quintao do Rego
Municipio	MUNICIPIO DILI NO POSTOS

PLANU INSPESAUN

2022

MARCHO

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	ACTION	Tu 1	We 2	Th 3	fr 4	Sa 5	Su 6	Mo 7	Tu 8	We 9	Th 10	fr 11	Sa 12	Su 13	Mo 14	Tu 15	We 16	Th 17	fr 18	Sa 19	Su 20	Mo 21	Tu 22	We 23	Th 24	fr 25	Sa 26	Su 27	Mo 28	Tu 1	We 2	Th 3	OBSERVASAUN
ATAURO (AT)	1	R4D Rural Road Rehabilitation Pala - Iliana - Tasi Chainage 0+000 - 7+000 Atauro Dili Municipality	Chime Naya Buras Unip. Lda	RT/029/MOP-2019	FI	MOP	Plan																															PARADO
							Actual																																
CRISTO REI (CR)	9	Emergency Project in 2016 Flood Control Project Bedois River, Dili District (1,030 km)	JRM JV DRQ, Unip. Lda	SSS/082/MOPTC-2017	FI	MOP	Plan																														PHO
							Actual																																
	10	Dili Roads and Drainage Rehabilitation Road Section : Jct. Culuhun - Jct Halilaran and Audian - Bemori - St. Cruz Municipality Dili	Aspalink Unip Lda	SSS/131/MOPTC-2017	FI	MOP	Plan																														PARADO
							Actual																																
	11	Emergency Work For River Protection at 5 de Maio, Becora (Pacote No. 5) Municipio Dili	Star King Unip. Lda	SSS/012/MOP-2020	FI	MOP	Plan																														PHO
							Actual																																
	12	Road Maintenance Section Area Branca - Hera,Benamauk - Hera (A01)	Nimia Unip Lda	RT/154/MOPTC-2016	FI	MOP	Plan																														PARADO
							Actual																																
	28	Spot Improvement Hera - Liurai Star 0+000 - 4+000 Dili and Aileu Municipality	Titisa Louro Unip.Lda	MPW-W-210067	LM	MOP	Plan																														LAO HELA
							Actual																																
	29	New Construction of Gabions Tower No.6 section Hera	Jova Construction	NCB/034/MOP-2020	LM	MOP	Plan																														PHO
							Actual																																
	30	NEW CONSTRUCTION OF RETAINING WALL PROTECTION & INSTALLATION GABIONS TOWER NO.19 SECTION HERA - DILI, DILI MUNICIPALITY.	KEFI OEL Unip.Lda	NCB/033/MOP-2020	LM	MOP	Plan																														PARADO
							Actual																																
	31	Emergency Work for Kuluhun Ate Ponte Habibie/Bidau Santa-Ana (Pacote I) Municipality Dili	Carya Timor Leste Lda	SSS/009/MOP-2020	FI	MOP	Plan																														PHO
							Actual																																
	32	For Clean Up of Metiaut - Cristo Rei, Areai Branca - Dolok Oan Emergency Project	Tinolina Unipessoal, Lda	MPW-W-SS 210023	FI	MOP	Plan																														FINAL
							Actual																																
	33	New Construction of Gabion Tower No 6 Section Hera -Manatuto, Dili Municipality	Vilagem Construction Unip.Lda	NCB/032/MOP-2020	FI		Plan																														PHO
							Actual																																
	34	Emergency Project for Mota Bidau Toko Baru Municipio Dili	Santana Diak Unipessoal Lda	RT/066/MOP-2021	LM	MPO	Plan																														PHO
							Actual																																
DOM ALEIXO (DA)	11	Dili Roads and Drainage Rehabilitation Road Section Hudilaran - Bairo Pite Municipality Dili	Pereira Limitada Unipessoal Lda	SSS/039/MOPTC-2015	FI	MOP	Plan																														PARADO
							Actual																																
	12	Dili Roads and Drainage Rehabilitation Timor Block east Comoro river and intersection of futura bridge 3 west Comoro	Sangus I Unipessoal Lda	SSS/042/MOPTC-2015	FI	MOP	Plan																														PARADO
							Actual																																
	13	Dili Roads and Drainage Rehabilitation Comoro River Down Stream - Comoro Bridge Area Road	Nautetu I, II Unipessoal Lda	SSS/041/MOPTC-2015	FI	MOP	Plan																														PARADO
							Actual																																
	14	Dili Roads and Drainage Rehabilitation Ocean view (Arbiru Hotel) Comoro river down stream Comoro Bridge (North of Bridges)	G and S Unipessoal Lda	SSS/040/MOPTC-2015	FI	MOP	Plan																														PARADO
							Actual																																
	15	Dili Roads and Drainage Rehabilitation Cruzamento Aitarak Laran Mesid An'ur KBRI	Helmi Construction Unipessoal Lda	SSS/033/MOPTC-2015	FI	MOP	Plan																														PARADO
							Actual																																
	16	Dili Roads and Drainage Rehabilitation Palacio Presidente - Financas - Tasi Ibun	Hidayat Unipessoal Lda	SSS/032/MOPTC-2015	FI	MOP	Plan																														PARADO
							Actual																																
	17	Roads and Drainage Rehabilitation Auto Timor - Bebonuk	Hidayat Unipessoal Lda	SSS/043/MOPTC-2015	FI	MOP	Plan																														PARADO
							Actual																																
	18	Road and Drainage Rehabilitation Project Aimutin to Manleuana	Aspalink Unip Lda	SSS/308/MOPTC-2016	FI	MOP	Plan																														PARADO
							Actual																																
	19	New Construction of Median Line "Leader to Elemloi JNC"	Delta Flores Unipessoal, Lda	SSS/129/MOPTC-2017	FI	MOP	Plan																														PHO
							Actual																																
	21	Maloa River	Montana Diak, Unipessoal, Lda	SSS/132/MOPTC-2017	FI	MOP	Plan																														PARADO
							Actual																																
	22	Road Rehabilitation Project, Road Section: Aldeia 30 de Augusto, Comoro Municipality of Dili	Mejori, Lda	SSS/127/MOPTC-2017	FI	MOP	Plan																														LAO HELA
							Actual																																
	23	Rebidding of Packega New Sand Pocket Construction Road Maintenance Section Manleu (Maok River) Municipality Dili (162)	DMF ACESO	MPW-W180036	LM	MOP	Plan																														PHO
							Actual																																
	44	Emergency Projecto Estrada Kampu Alor Tasi Ibun Municipio Dili	Montana Diak, Unipessoal, Lda	MOP-W-SS-210001	LM	MPO	Plan																														PHO
							Actual																																
	48	For River Normalization, Roads Embankment and Road Clean Up of Comoro Mota Ulun - Casnafar, Air Terjun Sarlala Emergency Project	(NTN) Natureza Timor Naroman, Lda	MPW-W-SS 210006	LM	MPO	Plan																														FHO
							Actual																																
	50	For River Normalization And Roads Clean Up Casnafar, Manleu-Aldeia Mane and Aldeia Laulora Emergency Project	Bintang Fajar, Lda	No : MPW-W-SS 210022	LM	MPO	Plan																														PHO
							Actual																																
	51	Cleaning Up of River Adjacent to Palacio Presidente Aitarak Laran, Farol & Fomento Ponte Comoro 2 Emergency Projec	Monte Veado Unip Lda	MPW-W-SS 210008	LM	MPO	Plan																														FHO
							Actual																																
	52	Emergency Project for Mota Bidau Toko Baru Municipio Dili	Santana Diak Unipessoal Lda	RT/066/MOP-2021	LM	MPO	Plan																														PHO
							Actual																																

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

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Municipio	MUNICIPIO DILI NO POSTOS

PLANU INSPESAUN

2022

MARCHO

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METINARO (MTN)	56	Rehabilitation of JCT. Australia Embassy - Marconi Roas (Access to Hotel Hilton) Municipio Dili	Lizi Construction, Unipessoal Lda		LM	MPO	Plan																															PARADO
							Actual																																
	61	New Construction of Runway Shoulder & Replacement of Runway Concrete to Runway Asphalt Aeroporto Internacional Nicoulau Lobato	Holgapa Unip.Lda	RDTL-2021-MTP-2021	LM	MPO	Plan																															LAO HELA
							Actual																																
	62	Emergency project of new construction Boc Culvert (Single Cell) Ailok Laran	Chegue Rau	RFQ/068/MOP-2021	LM	MPO	Plan																															LAO HELA
							Actual																																
	63	Emergency Project concrete retaining wall protection of Maloa River sta 0+000-0+100	Holgapa Unip.Lda	RT/069/MOP-2021	LM	MPO	Plan																															LAO HELA
							Actual																																
METINARO (MTN)	2	Construction of Roadway and Pathway at Jardim dos Heroes Metinaro	Nimia Unip Lda	RDTL:63/MSS/DNFALM-DAD/X/2015	LM	MOP	Plan																															PHO
							Actual																																
	8	New Construction of roadways drainage and parking areia no jardim de harois de Metinaro	Celijo Star Unipesoal Lda	214/MACLN/X/2021	LM	MACLN	Plan																															LAO HELA
							Actual																																
NAIN FETO	5	Construction of Jct. Dare-Manumetan Raihun road Sta. 0+000-6+360	Meteor Unip.Lda	SSS/200/MOPTC-2016	FI	MOP	Plan																															PARADO
							Actual																																
	6	Dili Roads and Drainage Reh. Rotunda Mercado Lama-Ponte Comoro (Variation Order)	**Suai Indah Unipessoal Lda**	SSS/218/MOPTC-2016	FI	MOP	Plan																															PARADO
							Actual																																
	7	Emergency Project Ponte Ponte My Friend - Ponte Hali Laran, Kuluhun 2020 (Pakote No. 3) Municipality Dili	Jonize Construction, Unip. Lda	SSS/010/MOP-2020	FI	MOP	Plan																															PARADO
							Actual																																
	22	RIVER PROTECTION PALACIO NOBRE	ROYAL TIMORENSE Unip.Lda	NCB/040/MOP-2020	LM	GPM	Plan																															LAO HELA
							Actual																																
	23	For River Normalization of Lahane River (Be'e Dois), Mortuario Lahane Emergency Project	Star King Unip. Lda	MPW-W-SS 210030	FI	MOP	Plan																															PHO
							Actual																																
	28	Projecto Rehabilitasaun estrada urbana , Ponte Hali laran/Ponte My friend/Ponte Kuluhun (Sta 0+000-1+450)	Sanford Const. Unip. Lda	MPW-W-210168	FI	MOP	Plan																															LAO HELA
							Actual																																
	10	Additional Drainage Colmera	**Hailala**	RDTL-MPWTC-W-166139	LM	MOP	Plan																															FHO
							Actual																																
	12	Rural Road Maintenance in Dili Dare - Lelaus Road Sta. 0+000 - 5+000 Municipality Dili / 162	Bia Mapel	MPW-W190099	LM	MOP	Plan																															PHO
							Actual																																
NASIONAL	9	For Routine Maintenance - Dili Urban Roads Dili Municipality (162)	Lonacca Unipessoal Lda	MPW-W-190177	LM	MOP	Plan																															PHO
							Actual																																
	16	Zebra Cross Marking in The Capital City of Dili (162)	Fariviolet Unipessoal Lda	RDTL 2019-MTC-CD-0040	LM	MOP	Plan																															PARADO
							Actual																																
TOTAL PROJETO ON-GOING																																						

Note:

- Planu Periode inspesaun iha tereinu
- Implementa Periode inspesaun iha tereinu
- Relatoriu avaliasuan mensal iha Dili
- Inspesaun Pagamentu Anual iha tereinu

PARADO	18
LAO HELA	14
PHO	5
FHO	3

Prepara Husi :

(Eng. João Quintão do Rego)
Enginheiro ba Projecto Infrastrutura,Transportes e Irigasaun
Municipio Dili, ADN I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade ADN,I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN, I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

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Agência de Desenvolvimento Nacional, Instituto Público

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Municipio	MUNICIPIO DILI NO POSTOS

PLANU INSPESAUN

2022

MARCHO

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ATAURO (AT)	1	R4D Rural Road Rehabilitation Pala - Iliana - Tasi Chainage 0+000 - 7+000 Atauro Dili Municipality	Chime Naya Buras Unip. Lda	RT/029/MOP-2019	FI	MOP	Plan																																PARADO
							Actual																																
CRISTO REI (CR)	9	Emergency Project in 2016 Flood Control Project Bedois River, Dili District (1,030 km)	JRM JV DRQ, Unip. Lda	SSS/082/MOPTC-2017	FI	MOP	Plan																															PHO
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	10	Dili Roads and Drainage Rehabilitation Road Section : Jct. Culuhun - Jct Halilaran and Audian - Bemori - St. Cruz Municipality Dili	Aspalink Unip Lda	SSS/131/MOPTC-2017	FI	MOP	Plan																															PARADO
							Actual																																
	11	Emergency Work For River Protection at 5 de Maio, Becora (Pacote No. 5) Municipio Dili	Star King Unip. Lda	SSS/012/MOP-2020	FI	MOP	Plan																															PHO
							Actual																																
	12	Road Maintenance Section Area Branca - Hera,Benamauk - Hera (A01)	Nimia Unip Lda	RT/154/MOPTC-2016	FI	MOP	Plan																															PARADO
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	28	Spot Improvement Hera - Liurai Star 0+000 - 4+000 Dili and Aileu Municipality	Titisa Louro Unip.Lda	MPW-W-210067	LM	MOP	Plan																															LAO HELA
							Actual																																
	29	New Construction of Gabions Tower No.6 section Hera	Jova Construction	NCB/034/MOP-2020	LM	MOP	Plan																															PHO
							Actual																																
	30	NEW CONSTRUCTION OF RETAINING WALL PROTECTION & INSTALLATION GABIONS TOWER NO.19 SECTION HERA - DILI, DILI MUNICIPALITY.	KEFI OEL Unip.Lda	NCB/033/MOP-2020	LM	MOP	Plan																															PARADO
							Actual																																
	31	Emergency Work for Kuluhun Ate Ponte Habibie/Bidau Santa-Ana (Pacote I) Municipality Dili	Carya Timor Leste Lda	SSS/009/MOP-2020	FI	MOP	Plan																															PHO
							Actual																																
	32	For Clean Up of Metiaut - Cristo Rei, Areai Branca - Dolok Oan Emergency Project	Tinolina Unipessoal, Lda	MPW-W-SS 210023	FI	MOP	Plan																															PHO
							Actual																																
	33	New Construction of Gabion Tower No 6 Section Hera -Manatuto, Dili Municipality	Vilagem Construction Unip.Lda	NCB/032/MOP-2020	FI		Plan																															PHO
							Actual																																
	34	Emergency Project for Mota Bidau Toko Baru Municipio Dili	Santana Diak Unipessoal Lda	RT/066/MOP-2021	LM	MPO	Plan																															
							Actual																																
DOM ALEIXO (DA)	11	Dili Roads and Drainage Rehabilitation Road Section Hudilaran - Bairo Pite Municipality Dili	Pereira Limitada Unipessoal Lda	SSS/039/MOPTC-2015	FI	MOP	Plan																															PARADO
							Actual																																
	12	Dili Roads and Drainage Rehabilitation Timor Block east Comoro river and intersection of futura bridge 3 west Comoro	Sangus I Unipessoal Lda	SSS/042/MOPTC-2015	FI	MOP	Plan																															PARADO
							Actual																																
	13	Dili Roads and Drainage Rehabilitation Comoro River Down Stream - Comoro Bridge Area Road	Nautetu I, II Unipessoal Lda	SSS/041/MOPTC-2015	FI	MOP	Plan																															PARADO
							Actual																																
	14	Dili Roads and Drainage Rehabilitation Ocean view (Arbiru Hotel) Comoro river down stream Comoro Bridge (North of Bridges)	G and S Unipessoal Lda	SSS/040/MOPTC-2015	FI	MOP	Plan																															PARADO
							Actual																																
	15	Dili Roads and Drainage Rehabilitation Cruzamento Aitarak Laran Mesid An'ur KBRI	Helmi Construction Unipessoal Lda	SSS/033/MOPTC-2015	FI	MOP	Plan																															PARADO
							Actual																																
	16	Dili Roads and Drainage Rehabilitation Palacio Presidente - Financas - Tasi Ibun	Hidayat Unipessoal Lda	SSS/032/MOPTC-2015	FI	MOP	Plan																															PARADO
							Actual																																
	17	Roads and Drainage Rehabilitation Auto Timor - Bebonuk	Hidayat Unipessoal Lda	SSS/043/MOPTC-2015	FI	MOP	Plan																															PARADO
							Actual																																
	18	Road and Drainage Rehabilitation Project Aimutin to Manleuana	Aspalink Unip Lda	SSS/308/MOPTC-2016	FI	MOP	Plan																															PARADO
							Actual																																
	19	New Construction of Median Line "Leader to Elemloi JNC"	Delta Flores Unipessoal, Lda	SSS/129/MOPTC-2017	FI	MOP	Plan																															PHO
							Actual																																
	21	Maloa River	Montana Diak, Unipessoal, Lda	SSS/132/MOPTC-2017	FI	MOP	Plan																															PARADO
							Actual																																
	22	Road Rehabilitation Project, Road Section: Aldeia 30 de Augusto, Comoro Municipality of Dili	Mejori, Lda	SSS/127/MOPTC-2017	FI	MOP	Plan																															LAO HELA
							Actual																																
	23	Rebidding of Packega New Sand Pocket Construction Road Maintenance Section Manleu (Maok River) Municipality Dili (162)	DMF ACESO	MPW-W180036	LM	MOP	Plan																															PHO
							Actual																																
	44	Emergency Projecto Estrada Kampu Alor Tasi Ibun Municipio Dili	Montana Diak, Unipessoal, Lda	MOP-W-SS-210001	LM	MPO	Plan																															PHO
							Actual																																
	48	For River Normalization, Roads Embankment and Road Clean Up of Comoro Mota Ulun - Casnafar, Air Terjun Sarlala Emergency Project	(NTN) Natureza Timor Naroman, Lda	MPW-W-SS 210006	LM	MPO	Plan																															FHO
							Actual																																
	50	For River Normalization And Roads Clean Up Casnafar, Manleu-Aldeia Mane and Aldeia Laulora Emergency Project	Bintang Fajar, Lda	No : MPW-W-SS 210022	LM	MPO	Plan																															PHO
							Actual																																
	51	Cleaning Up of River Adjacent to Palacio Presidente Aitarak Laran, Farol & Fomento Ponte Comoro 2 Emergency Projec	Monte Veado Unip Lda	MPW-W-SS 210008	LM	MPO	Plan																															FHO
							Actual																																
	52	Emergency Project for Mota Bidau Toko Baru Municipio Dili	Santana Diak Unipessoal Lda	RT/066/MOP-2021	LM	MPO	Plan																															PHO
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VIII GOVERNO CONSTITUCIONAL

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2022

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	56	Rehabilitation of JCT. Australia Embassy - Marconi Roas (Access to Hotel Hilton) Municipio Dili	Lizi Construction, Unipessoal Lda		LM	MPO	Plan																																PARADO
							Actual																																
	61	New Construction of Runway Shoulder & Replacement of Runway Concrete to Runway Asphalt Aeroporto Internacional Nicoulau Lobato	Holgapa Unip.Lda	RDTL-2021-MTP-2021	LM	MPO	Plan																																LAO HELA
							Actual																																
	62	Emergency project of new construction Boc Culvert (Single Cell) Ailok Laran	Chegue Rau	RFQ/068/MOP-2021	LM	MPO	Plan																																LAO HELA
							Actual																																
	63	Emergency Project concrete retaining wall protection of Maloa River sta 0+000-0+100	Holgapa Unip.Lda	RT/069/MOP-2021	LM	MPO	Plan																																LAO HELA
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METINARO (MTN)	2	Construction of Roadway and Pathway at Jardim dos Heroes Metinaro	Nimia Unip Lda	RDTL/63/MSS/DNFALM-DAD/X/2015	LM	MOP	Plan																																PHO
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	8	New Construction of roadways drainage and parking areia no jardim de harois de Metinaro	Celijo Star Unipesoal Lda	214/MACLN/X/2021	LM	MACLN	Plan																																LAO HELA
							Actual																																
NAIN FETO	5	Construction of Jct. Dare-Manumetan Raihun road Sta. 0+000-6+360	Meteor Unip.Lda	SSS/200/MOPTC-2016	FI	MOP	Plan																																PARADO
							Actual																																
	6	Dili Roads and Drainage Reh. Rotunda Mercado Lama-Ponte Comoro (Variation Order)	**Suai Indah Unipessoal Lda**	SSS/218/MOPTC-2016	FI	MOP	Plan																																PARADO
							Actual																																
	7	Emergency Project Ponte Ponte My Friend - Ponte Hali Laran, Kuluhun 2020 (Pakote No. 3) Municipality Dili	Jonize Construction, Unip. Lda	SSS/010/MOP-2020	FI	MOP	Plan																																PARADO
							Actual																																
	22	RIVER PROTECTION PALACIO NOBRE	ROYAL TIMORENSE Unip.Lda	NCB/040/MOP-2020	LM	GPM	Plan																																LAO HELA
							Actual																																
	23	For River Normalization of Lahane River (Be'e Dois), Mortuario Lahane Emergency Project	Star King Unip. Lda	MPW-W-SS 210030	FI	MOP	Plan																																PHO
							Actual																																
	28	Projecto Rehabilitasaun estrada urbana , Ponte Hali laran/Ponte My friend/Ponte Kuluhun (Sta 0+000-1+450)	Sanford Const. Unip. Lda	MPW-W-210168	FI	MOP	Plan																																LAO HELA
							Actual																																
	10	Additional Drainage Colmera	**Hailala**	RDTL-MPWTC-W-166139	LM	MOP	Plan																																FHO
							Actual																																
	12	Rural Road Maintenance in Dili Dare - Lelaus Road Sta. 0+000 - 5+000 Municipality Dili / 162	Bia Mapel	MPW-W190099	LM	MOP	Plan																																PHO
							Actual																																
NASIONAL	9	For Routine Maintenance - Dili Urban Roads Dili Municipality (162)	Lonacca Unipessoal Lda	MPW-W-190177	LM	MOP	Plan																																PHO
							Actual																																
	16	Zebra Cross Marking in The Capital City of Dili (162)	Fariviolet Unipessoal Lda	RDTL 2019-MTC-CD-0040	LM	MOP	Plan																																PARADO
							Actual																																
TOTAL PROJETO ON-GOING																																						

Note:

Planu Periode inspesaun iha tereinu

Implementa Periode inspesaun iha tereinu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

PARADO	18
LAO HELA	14
PHO	5
FHO	3

Prepara Husi :

(Eng. João Quintão do Rego)
Enginheiro ba Projecto Infrastrutura,Transportes e Irigasaun
Municipio Dili, ADN I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade ADN,I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN, I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
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ADN, I.P.
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Naran Eng.	Eduardo dos Santos
Municipio	MUNICIPIO DILI NO POSTOS

PLANU INSPESAUN

2022

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	ACTION	MARCHO	OBSERVASAUN
ATAURO (AT)	1	R4D Rural Road Rehabilitation Pala - Iliana - Tasi Chainage 0+000 - 7+000 Ataura Dili Municipality	Chime Naya Buras Unip. Lda	RT/029/MOP-2019	FI	MOP	Plan Actual		PARADO
CRISTO REI (CR)	9	Emergency Project in 2016 Flood Control Project Bedois River, Dili District (1,030 km)	JRM JV DRQ, Unip. Lda	SSS/082/MOPTC-2017	FI	MOP	Plan Actual		PHO
	10	Dili Roads and Drainage Rehabilitation Road Section : Jct. Culuhun - Jct Halilaran and Audian - Bemori - St. Cruz Municipality Dili	Aspalink Unip Lda	SSS/131/MOPTC-2017	FI	MOP	Plan Actual		PARADO
	11	Emergency Work For River Protection at 5 de Maio, Becora (Pacote No. 5) Municipio Dili	Star King Unip. Lda	SSS/012/MOP-2020	FI	MOP	Plan Actual		PHO
	12	Road Maintenance Section Area Branca - Hera,Benamauk - Hera (A01)	Nimia Unip Lda	RT/154/MOPTC-2016	FI	MOP	Plan Actual		PARADO
	28	Spot Improvement Hera - Liurai Star 0+000 - 4+000 Dili and Aileu Municipality	Titisa Louro Unip.Lda	MPW-W-210067	LM	MOP	Plan Actual		LAO HELA
	29	New Construction of Gabions Tower No.6 section Hera	Jova Construction	NCB/034/MOP-2020	LM	MOP	Plan Actual		PHO
	30	NEW CONSTRUCTION OF RETAINING WALL PROTECTION & INSTALLATION GABIONS TOWER NO.19 SECTION HERA - DILI, DILI MUNICIPALITY.	KEFI OEL Unip.Lda	NCB/033/MOP-2020	LM	MOP	Plan Actual		PARADO
	31	Emergency Work for Kuluhun Ate Ponte Habibie/Bidau Santa-Ana (Pacote I) Municipality Dili	Carya Timor Leste Lda	SSS/009/MOP-2020	FI	MOP	Plan Actual		PHO
	32	For Clean Up of Metiaut - Cristo Rei, Areai Branca - Dolok Oan Emergency Project	Tinolina Unipessoal, Lda	MPW-W-SS 210023	FI	MOP	Plan Actual		FINAL
	33	New Construction of Gabion Tower No 6 Section Hera -Manatuto, Dili Municipality	Vilagem Construction Unip.Lda	NCB/032/MOP-2020	FI		Plan Actual		PHO
	52	Emergency Project for Mota Bidau Toko Baru Municipio Dili	Santana Diak Unipessoal Lda	RT/066/MOP-2021	LM	MPO	Plan Actual		PHO
DOM ALEIXO (DA)	11	Dili Roads and Drainage Rehabilitation Road Section Hudilaran - Bairo Pite Municipality Dili	Pereira Limitada Unipessoal Lda	SSS/039/MOPTC-2015	FI	MOP	Plan Actual		PARADO
	12	Dili Roads and Drainage Rehabilitation Timor Block east Comoro river and intersection of futura bridge 3 west Comoro	Sangus I Unipessoal Lda	SSS/042/MOPTC-2015	FI	MOP	Plan Actual		PARADO
	13	Dili Roads and Drainage Rehabilitation Comoro River Down Stream - Comoro Bridge Area Road	Nautetu I, II Unipessoal Lda	SSS/041/MOPTC-2015	FI	MOP	Plan Actual		PARADO
	14	Dili Roads and Drainage Rehabilitation Ocean view (Arbiru Hotel) Comoro river down stream Comoro Bridge (North of Bridges)	G and S Unipessoal Lda	SSS/040/MOPTC-2015	FI	MOP	Plan Actual		PARADO
	15	Dili Roads and Drainage Rehabilitation Cruzamento Aitarak Laran Mesid An'ur KBRI	Helmi Construction Unipessoal Lda	SSS/033/MOPTC-2015	FI	MOP	Plan Actual		PARADO
	16	Dili Roads and Drainage Rehabilitation Palacio Presidente - Financas - Tasi Ibun	Hidayat Unipessoal Lda	SSS/032/MOPTC-2015	FI	MOP	Plan Actual		PARADO
	17	Roads and Drainage Rehabilitation Auto Timor - Bebonuk	Hidayat Unipessoal Lda	SSS/043/MOPTC-2015	FI	MOP	Plan Actual		PARADO
	18	Road and Drainage Rehabilitation Project Aimutin to Manleuana	Aspalink Unip Lda	SSS/308/MOPTC-2016	FI	MOP	Plan Actual		PARADO
	19	New Construction of Median Line "Leader to Elemloi JNC"	Delta Flores Unipessoal, Lda	SSS/129/MOPTC-2017	FI	MOP	Plan Actual		PHO
	21	Maloa River	Montana Diak, Unipessoal, Lda	SSS/132/MOPTC-2017	FI	MOP	Plan Actual		PARADO
	22	Road Rehabilitation Project, Road Section: Aldeia 30 de Augusto, Comoro Municipality of Dili	Mejori, Lda	SSS/127/MOPTC-2017	FI	MOP	Plan Actual		LAO HELA
	23	Rebidding of Packega New Sand Pocket Construction Road Maintenance Section Manleu (Maok River) Municipality Dili (162)	DMF ACESO	MPW-W180036	LM	MOP	Plan Actual		PHO
	44	Emergency Projecto Estrada Kampu Alor Tasi Ibun Municipio Dili	Montana Diak, Unipessoal, Lda	MOP-W-SS-210001	LM	MPO	Plan Actual		PHO
	48	For River Normalization, Roads Embankment and Road Clean Up of Comoro Mota Ulun - Casnafar, Air Terjun Sarlala Emergency Project	(NTN) Natureza Timor Naroman, Lda	MPW-W-SS 210006	LM	MPO	Plan Actual		PHO
	50	For River Normalization And Roads Clean Up Casnafar, Manleu-Aldeia Mane and Aldeia Laulora Emergency Project	Bintang Fajar, Lda	No : MPW-W-SS 210022	LM	MPO	Plan Actual		PHO
	51	Cleaning Up of River Adjacent to Palacio Presidente Aitarak Laran, Farol & Fomento Ponte Comoro 2 Emergency Projec	Monte Veado Unip Lda	MPW-W-SS 210008	LM	MPO	Plan Actual		PHO
	52	Emergency Project for Mota Bidau Toko Baru Municipio Dili	Santana Diak Unipessoal Lda	RT/066/MOP-2021	LM	MPO	Plan Actual		PHO

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PLANU INSPESAUN

2022

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	ACTION	MARCHO	OBSERVASAUN
								Tu 1 · We 2 · Th 3 · fr 4 · Sa 5 · Su 6 · Mo 7 · Tu 8 · We 9 · Th 10 · fr 11 · Sa 12 · Su 13 · Mo 14 · Tu 15 · We 16 · Th 17 · fr 18 · Sa 19 · Su 20 · Mo 21 · Tu 22 · We 23 · Th 24 · fr 25 · Sa 26 · Su 27 · Mo 28 · Tu 1 · We 2 · Th 3	
METINARO (MTN)	56	Rehabilitation of JCT. Australia Embassy - Marconi Roas (Access to Hotel Hilton) Municipio Dili	Lizi Construction, Unipessoal Lda		LM	MPO	Plan		PARADO
							Actual		
	61	New Construction of Runway Shoulder & Replacement of Runway Concrete to Runway Asphalt Aeroporto Internacional Nicoulau Lobato	Holgapa Unip.Lda	RDTL-2021-MTP-2021	LM	MPO	Plan		LAO HELA
							Actual		
	62	Emergency project of new construction Boc Culvert (Single Cell) Ailok Laran	Chegue Rau	RFQ/068/MOP-2021	LM	MPO	Plan		LAO HELA
							Actual		
	63	Emergency Project concrete retaining wall protection of Maloa River sta 0+000-0+100	Holgapa Unip.Lda	RT/069/MOP-2021	LM	MPO	Plan		LAO HELA
							Actual		
	2	Construction of Roadway and Pathway at Jardim dos Heroes Metinaro	Nimia Unip Lda	RDTL:63/MSS/DNFALM-DAD/X/2015	LM	MOP	Plan		PHO
							Actual		
	8	New Construction of roadways drainage and parking areia no jardim de harois de Metinaro	Celijo Star Unipesoal Lda	214/MACLN/X/2021	LM	MACLN	Plan		LAO HELA
							Actual		
NAIN FETO	5	Construction of Jct. Dare-Manumetan Raihun road Sta. 0+000-6+360	Meteor Unip.Lda	SSS/200/MOPTC-2016	FI	MOP	Plan		PARADO
							Actual		
	6	Dili Roads and Drainage Reh. Rotunda Mercado Lama-Ponte Comoro (Variation Order)	**Suai Indah Unipessoal Lda**	SSS/218/MOPTC-2016	FI	MOP	Plan		PARADO
							Actual		
	7	Emergency Project Ponte Ponte My Friend - Ponte Hali Laran, Kuluhun 2020 (Pakote No. 3) Municipality Dili	Jonize Construction, Unip. Lda	SSS/010/MOP-2020	FI	MOP	Plan		PARADO
							Actual		
	22	RIVER PROTECTION PALACIO NOBRE	ROYAL TIMORENSE Unip.Lda	NCB/040/MOP-2020	LM	GPM	Plan		LAO HELA
							Actual		
	23	For River Normalization of Lahane River (Be'e Dois), Mortuario Lahane Emergency Project	Star King Unip. Lda	MPW-W-SS 210030	FI	MOP	Plan		PHO
							Actual		
	28	Projecto Rehabilitasaun estrada urbana , Ponte Hali laran/Ponte My friend/Ponte Kuluhun (Sta 0+000-1+450)	Sanford Const. Unip. Lda	MPW-W-210168	FI	MOP	Plan		LAO HELA
							Actual		
	10	Additional Drainage Colmera	**Hailala**	RDTL-MPWTC-W-166139	LM	MOP	Plan		FHO
							Actual		
	12	Rural Road Maintenance in Dili Dare - Lelaus Road Sta. 0+000 - 5+000 Municipality Dili / 162	Bia Mapel	MPW-W190099	LM	MOP	Plan		PHO
							Actual		
NASIONAL	9	For Routine Maintenance - Dili Urban Roads Dili Municipality (162)	Lonacca Unipessoal Lda	MPW-W-190177	LM	MOP	Plan		PHO
							Actual		
	16	Zebra Cross Marking in The Capital City of Dili (162)	Fariviolet Unipessoal Lda	RDTL 2019-MTC-CD-0040	LM	MOP	Plan		PARADO
							Actual		
TOTAL PROJETO ON-GOING									

Note:

Planu Periode inspesaun iha tereinu — **Implementa Periode inspesaun iha tereinu** — **Relatoriu avaliasuan mensal iha Dili** — **Inspesaun Pagamentu Anual iha tereinu**

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Municipio	MUNICIPIO DILI NO POSTOS

PLANU INSPESAUN

2022

MARCHO

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	ACTION	Tu 1	We 2	Th 3	fr 4	Sa 5	Su 6	Mo 7	Tu 8	We 9	Th 10	fr 11	Sa 12	Su 13	Mo 14	Tu 15	We 16	Th 17	fr 18	Sa 19	Su 20	Mo 21	Tu 22	We 23	Th 24	fr 25	Sa 26	Su 27	Mo 28	Tu 1	We 2	Th 3	OBSERVASAUN
ATAURO (AT)	1	R4D Rural Road Rehabilitation Pala - Iliana - Tasi Chainage 0+000 - 7+000 Atauro Dili Municipality	Chime Naya Buras Unip. Lda	RT/029/MOP-2019	FI	MOP	Plan																																PARADO
							Actual																																
CRISTO REI (CR)	9	Emergency Project in 2016 Flood Control Project Bedois River, Dili District (1,030 km)	JRM JV DRQ, Unip. Lda	SSS/082/MOPTC-2017	FI	MOP	Plan																															PHO
							Actual																																
	10	Dili Roads and Drainage Rehabilitation Road Section : Jct. Culuhun - Jct Halilaran and Audian - Bemori - St. Cruz Municipality Dili	Aspalink Unip Lda	SSS/131/MOPTC-2017	FI	MOP	Plan																															PARADO
							Actual																																
	11	Emergency Work For River Protection at 5 de Maio, Becora (Pacote No. 5) Municipio Dili	Star King Unip. Lda	SSS/012/MOP-2020	FI	MOP	Plan																															PHO
							Actual																																
	12	Road Maintenance Section Area Branca - Hera,Benamauk - Hera (A01)	Nimia Unip Lda	RT/154/MOPTC-2016	FI	MOP	Plan																															PARADO
							Actual																																
	28	Spot Improvement Hera - Liurai Star 0+000 - 4+000 Dili and Aileu Municipality	Titisa Louro Unip.Lda	MPW-W-210067	LM	MOP	Plan																															LAO HELA
							Actual																																
	29	New Construction of Gabions Tower No.6 section Hera	Jova Construction	NCB/034/MOP-2020	LM	MOP	Plan																															PHO
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	30	NEW CONSTRUCTION OF RETAINING WALL PROTECTION & INSTALLATION GABIONS TOWER NO.19 SECTION HERA - DILI, DILI MUNICIPALITY.	KEFI OEL Unip.Lda	NCB/033/MOP-2020	LM	MOP	Plan																															PARADO
							Actual																																
	31	Emergency Work for Kuluhun Ate Ponte Habibie/Bidau Santa-Ana (Pacote I) Municipality Dili	Carya Timor Leste Lda	SSS/009/MOP-2020	FI	MOP	Plan																															PHO
							Actual																																
	32	For Clean Up of Metiaut - Cristo Rei, Areai Branca - Dolok Oan Emergency Project	Tinolina Unipessoal, Lda	MPW-W-SS 210023	FI	MOP	Plan																															PHO
							Actual																																
	33	New Construction of Gabion Tower No 6 Section Hera -Manatuto, Dili Municipality	Vilagem Construction Unip.Lda	NCB/032/MOP-2020	FI		Plan																															PHO
							Actual																																
	52	Emergency Project for Mota Bidau Toko Baru Municipio Dili	Santana Diak Unipessoal Lda	RT/066/MOP-2021	LM	MPO	Plan																															
							Actual																																
DOM ALEIXO (DA)	11	Dili Roads and Drainage Rehabilitation Road Section Hudilaran - Bairo Pite Municipality Dili	Pereira Limitada Unipessoal Lda	SSS/039/MOPTC-2015	FI	MOP	Plan																															PARADO
							Actual																																
	12	Dili Roads and Drainage Rehabilitation Timor Block east Comoro river and intersection of futura bridge 3 west Comoro	Sangus I Unipessoal Lda	SSS/042/MOPTC-2015	FI	MOP	Plan																															PARADO
							Actual																																
	13	Dili Roads and Drainage Rehabilitation Comoro River Down Stream - Comoro Bridge Area Road	Nautetu I, II Unipessoal Lda	SSS/041/MOPTC-2015	FI	MOP	Plan																															PARADO
							Actual																																
	14	Dili Roads and Drainage Rehabilitation Ocean view (Arbiru Hotel) Comoro river down stream Comoro Bridge (North of Bridges)	G and S Unipessoal Lda	SSS/040/MOPTC-2015	FI	MOP	Plan																															PARADO
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	15	Dili Roads and Drainage Rehabilitation Cruzamento Aitarak Laran Mesid An'ur KBRI	Helmi Construction Unipessoal Lda	SSS/033/MOPTC-2015	FI	MOP	Plan																															PARADO
							Actual																																
	16	Dili Roads and Drainage Rehabilitation Palacio Presidente - Financas - Tasi Ibun	Hidayat Unipessoal Lda	SSS/032/MOPTC-2015	FI	MOP	Plan																															PARADO
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	17	Roads and Drainage Rehabilitation Auto Timor - Bebonuk	Hidayat Unipessoal Lda	SSS/043/MOPTC-2015	FI	MOP	Plan																															PARADO
							Actual																																
	18	Road and Drainage Rehabilitation Project Aimutin to Manleuana	Aspalink Unip Lda	SSS/308/MOPTC-2016	FI	MOP	Plan																															PARADO
							Actual																																
	19	New Construction of Median Line "Leader to Elemloi JNC"	Delta Flores Unipessoal, Lda	SSS/129/MOPTC-2017	FI	MOP	Plan																															PHO
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	21	Maloa River	Montana Diak, Unipessoal, Lda	SSS/132/MOPTC-2017	FI	MOP	Plan																															PARADO
							Actual																																
	22	Road Rehabilitation Project, Road Section: Aldeia 30 de Augusto, Comoro Municipality of Dili	Mejori, Lda	SSS/127/MOPTC-2017	FI	MOP	Plan																															LAO HELA
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	23	Rebidding of Packega New Sand Pocket Construction Road Maintenance Section Manleu (Maok River) Municipality Dili (162)	DMF ACESO	MPW-W180036	LM	MOP	Plan																															PHO
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	44	Emergency Projecto Estrada Kampu Alor Tasi Ibun Municipio Dili	Montana Diak, Unipessoal, Lda	MOP-W-SS-210001	LM	MPO	Plan																															PHO
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	48	For River Normalization, Roads Embankment and Road Clean Up of Comoro Mota Ulun - Casnafar, Air Terjun Sarlala Emergency Project	(NTN) Natureza Timor Naroman, Lda	MPW-W-SS 210006	LM	MPO	Plan																															FHO
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	50	For River Normalization And Roads Clean Up Casnafar, Manleu-Aldeia Mane and Aldeia Laulora Emergency Project	Bintang Fajar, Lda	No : MPW-W-SS 210022	LM	MPO	Plan																															PHO
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	51	Cleaning Up of River Adjacent to Palacio Presidente Aitarak Laran, Farol & Fomento Ponte Comoro 2 Emergency Projec	Monte Veado Unip Lda	MPW-W-SS 210008	LM	MPO	Plan																															FHO
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	52	Emergency Project for Mota Bidau Toko Baru Municipio Dili	Santana Diak Unipessoal Lda	RT/066/MOP-2021	LM	MPO	Plan																															PHO
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2022

MARCHO

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	56	Rehabilitation of JCT. Australia Embassy - Marconi Roas (Access to Hotel Hilton) Municipio Dili	Lizi Construction, Unipessoal Lda		LM	MPO	Plan																																PARADO
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	61	New Construction of Runway Shoulder & Replacement of Runway Concrete to Runway Asphalt Aeroporto Internacional Nicoulau Lobato	Holgapa Unip.Lda	RDTL-2021-MTP-2021	LM	MPO	Plan																																LAO HELA
							Actual																																
	62	Emergency project of new construction Boc Culvert (Single Cell) Ailok Laran	Chegue Rau	RFQ/068/MOP-2021	LM	MPO	Plan																																LAO HELA
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	63	Emergency Project concrete retaining wall protection of Maloa River sta 0+000-0+100	Holgapa Unip.Lda	RT/069/MOP-2021	LM	MPO	Plan																																LAO HELA
							Actual																																
METINARO (MTN)	2	Construction of Roadway and Pathway at Jardim dos Heroes Metinaro	Nimia Unip Lda	RDTL:63/MSS/DNFALM-DAD/X/2015	LM	MOP	Plan																																PHO
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	8	New Construction of roadways drainage and parking areia no jardim de harois de Metinaro	Celijo Star Unipesoal Lda	214/MACLN/X/2021	LM	MACLN	Plan																																LAO HELA
							Actual																																
NAIN FETO	5	Construction of Jct. Dare-Manumetan Raihun road Sta. 0+000-6+360	Meteor Unip.Lda	SSS/200/MOPTC-2016	FI	MOP	Plan																																PARADO
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	6	Dili Roads and Drainage Reh. Rotunda Mercado Lama-Ponte Comoro (Variation Order)	**Suai Indah Unipessoal Lda**	SSS/218/MOPTC-2016	FI	MOP	Plan																																PARADO
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	7	Emergency Project Ponte Ponte My Friend - Ponte Hali Laran, Kuluhun 2020 (Pakote No. 3) Municipality Dili	Jonize Construction, Unip. Lda	SSS/010/MOP-2020	FI	MOP	Plan																																PARADO
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	22	RIVER PROTECTION PALACIO NOBRE	ROYAL TIMORENSE Unip.Lda	NCB/040/MOP-2020	LM	GPM	Plan																																LAO HELA
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	23	For River Normalization of Lahane River (Be'e Dois), Mortuario Lahane Emergency Project	Star King Unip. Lda	MPW-W-SS 210030	FI	MOP	Plan																																PHO
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	28	Projecto Rehabilitasaun estrada urbana , Ponte Hali laran/Ponte My friend/Ponte Kuluhun (Sta 0+000-1+450)	Sanford Const. Unip. Lda	MPW-W-210168	FI	MOP	Plan																																LAO HELA
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	10	Additional Drainage Colmera	**Hailala**	RDTL-MPWTC-W-166139	LM	MOP	Plan																																FHO
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	12	Rural Road Maintenance in Dili Dare - Lelaus Road Sta. 0+000 - 5+000 Municipality Dili / 162	Bia Mapel	MPW-W190099	LM	MOP	Plan																																PHO
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NASIONAL	9	For Routine Maintenance - Dili Urban Roads Dili Municipality (162)	Lonacca Unipessoal Lda	MPW-W-190177	LM	MOP	Plan																																PHO
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	16	Zebra Cross Marking in The Capital City of Dili (162)	Fariviolet Unipessoal Lda	RDTL 2019-MTC-CD-0040	LM	MOP	Plan																																PARADO
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Municipio MUNICIPIO DILI NO POSTOS

2022

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		MARCO Tu 1	We 2	Th 3	fr 4	Sa 5	Su 6	Mo 7	Tu 8	We 9	Th 10	fr 11	Sa 12	Su 13	Mo 14	Tu 15	We 16	Th 17	fr 18	Sa 19	Su 20	Mo 21	Tu 22	We 23	Th 24	fr 25	Sa 26	Su 27	Mo 28	Tu 29	We 30	Th 31	Obs
CRISTO REI (CR)	9	Consulting Services for Detail Engineering Design (DED) for Pediatric and ICCU Building in Guido Valadares National Hospital	Philcoei International, Inc. In JV with Luis and Associates, Co	SSS/035/MOPTC-2017	FI	MDS	Plan																														
							Actual																															
	35	Consultancy to develop A feasibility study and master plan Guido Valadares National Hospital (Bem Serviso)	Mafra Consultante Unipessoal Lda	FBS-DNA-MOP-1901E-B	LM/BS	MDS	Plan																														
							Actual																															
DOM ALEIXO (DA)	9	Consulting services for DED of the new Ministry of Commerce Industry and Enviroment Training Center	Vitor Hugo Coordenacao e Gestao de projetos, SA atraves de empreendimento conjunto com a Quadramor Timor Sistemas de Engenharia, S.A	RFP/030/MCIE-2013	FI	MTCI	Plan																														
							Actual																															
	10	Detail Engineering design (DED) of The New Ministry of Commerce, Industry and Environment	Philkoei International Inc. in JV with Arch Haus Asia Consultant, Inc	RFP/029/MCIE-2013	FI	MTCI	Plan																														
							Actual																															
	58	Consulting Services of Spatial Planing of Timor Leste	Intersismat in Joint Venture With Quaternaire Portugal Consultoria para o Desenvolvimento SA		FI	MPO	Plan																														
							Actual																															
	46	Revitalization of Community Aitarak Laran	TPF Timor Unip. Lda.	MPW-S-190272	LM	MOP	Plan																														
							Actual																															
		Detail Engineering Design MACLN Building	Uma de Construcão Unip. Lda.		LM	MACLN	Plan																														
							Actual																															
NAIN FETO (NF)	2	Consulting Services for detailed Engineering Design of CAC Office Building	Imagem, Design and Arquitectura, Lda (IDA) in Association with Vaz, Dotti & Silva, Lda (VDS)	RFP/004/MPW-2013	FI	CAC	Plan																														
							Actual																															
VERA CRUZ	2	Consulting Services for Construction Supervision of Tribunal Distrital Dili Office Building	Dacrea Desing and Engineering Consultant (Dacrea) (Indonesia) In Association with Architimor Engineering Consultants (AEC) as Sub-consultant (Timor-Leste)	RFP/012/TR-2019	FI	TR	Plan																														
							Actual																															
	7	Consultant Services Construction Supervision and Quality Control of New Construction of Quartel Geral PNTL Office Building in Caicoli Dili Timor Leste	PT. Ceriajasa Cipta Mandiri in Joint Venture with JKC Consultant Engineering Unipessoal Lda	RPF/087/MI-2017	FI	MI	Plan																														
							Actual																															
	8	Consulting Services for Detail Engineering Design of the IGE Office, Workshop and Warehouse Complex Building	Scope Australia Pty, Ltd	RFP/039/MPW-2013	FI	MOP	Plan																														
							Actual																															
	9	Consulting Services for Detailed Architecture and Engineering Design for Press Building Project	CGM Consultants & Associates Incorporated, Lda.	SSS/051/SECOM-2015	FI	SECOM	Plan																														
							Actual																															
	10	Consulting Services for Feasibility Study of the New Buildings for RTTL. P.E and Tatoli P.I.	Potevio Company Limited	RDTL	FI	SECOM	Plan																														
							Actual																															
	15	Consulting Services of Detailed Engineering Design of Sport Complex and Building at Region of Dili	ATT consultants Co. Ltd JV SQ Architect and Planner Co. Ltd	RFQ/314/SEJD-2016	FI	SEJD	Plan																														
							Actual																															
	24	Detailed Engineering design of E-Recruitment Building CFP	De Oliveira design	SSS/045/MT-2017	LM	CFP	Plan																														
							Actual																															
		Supervision Consulting Services for New Construction of Memorial Monument of The Santa Cruz	Aria Unip. Lda. JV With Jamori Lda.	RFP/042/MACLN-2021	LM	MACLN	Plan																														
							Actual																															
NASIONAL	1	Detailed Engineering Design (DED) of Dili Water Supply	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.	RFP/038/MOP-2019	FI	MOP	Plan																														
							Actual																															
	3	Feasibility Study of Surface Water Resource Development for the Water Supply of Dili Metropolitan Area	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.	RFP/002/MOP-2019	FI	MOP	Plan																														
							Actual																															
	4	Pre- Feasibility Study of a Ground Water Resources Development Project for the Water Supply of Dili Metropolitan Area	TEAM Consulting Engineering and Management PCL, Thailand in JV with ATT Consultants Company limited, Thailand and in association with CQ2 Engineering Consultancy & Diverso Unipessoal Lda, Timor-Leste	RFP/001/MOP-2019	FI	MOP	Plan																														
							Actual																															
	20	Consulting sevices for detailed Engineering Design of Timor Leste Four Municipal Capitals Water Supply & Sanitation Project	ADP Unipessoal LDA (Timor-Leste) in JV with Engidro Engineering Solutions, Lda (Portugal)	RFP/039/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																															
	21	Estudos e plano de concepção para Planeamento Urbano a nivel nacional	Intersisment S.A in Joint Venture with Quaternaire Portugal Consultoria para o Desenvolvimento. SA	RFP/025/MPW-2013	FI	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANCAS	Plan																														
							Actual																															
TOTAL PROJETO ON-GOING																																				

Note:

Planu Periode inspesaun iha tereinu — **Implementa Periode inspesaun iha tereinu** — **Relatoriu avaliasuan mensal iha Dili** — **Inspesaun Pagamentu Anual iha tereinu**

Prepara Husi :

(Egidio Goncalves)
Eng Municipio

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade

Aprova Husi :

(Eng. Januario M. Guterres)
Adjunto Director Executivo ADN, I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Julmira S. Sampaio

Municipio MUNICIPIO DILI NO POSTOS

2022

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		MARCO Tu 1	We 2	Th 3	fr 4	Sa 5	Su 6	Mo 7	Tu 8	We 9	Th 10	fr 11	Sa 12	Su 13	Mo 14	Tu 15	We 16	Th 17	fr 18	Sa 19	Su 20	Mo 21	Tu 22	We 23	Th 24	fr 25	Sa 26	Su 27	Mo 28	Tu 29	We 30	Th 31	Obs
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	35	Consultancy to develop A feasibility study and master plan Guido Valadares National Hospital (Bem Serviso)	Mafra Consultante Unipessoal Lda	FBS-DNA-MOP-19018-B	LM/BS	MDS	Plan																														
							Actual																															
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							Actual																															
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							Actual																															
	24	Detailed Engineering design of E-Recruitment Building CFP	De Oliveira design	SSS/045/MT-2017	LM	CFP	Plan																														
							Actual																															
		Supervision Consulting Services for New Construction of Memorial Monument of The Santa Cruz	Aria Unip. Lda. JV With Jamori Lda.	RFP/042/MACLN-2021	LM	MACLN	Plan																														
							Actual																															
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							Actual																															
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							Actual																															
	20	Consulting sevices for detailed Engineering Design of Timor Leste Four Municipal Capitals Water Supply & Sanitation Project	ADP Unipessoal LDA (Timor-Leste) in JV with Engidro Engineering Solutions, Lda (Portugal)	RFP/039/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
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	21	Estudos e plano de concepção para Planeamento Urbano a nivel nacional	Intersismet S.A in Joint Venture with Quaternaire Portugal Consultoria para o Desenvolvimento. SA	RFP/025/MPW-2013	FI	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANCAS	Plan																														
							Actual																															
TOTAL PROJETO ON-GOING																																				

Sevisu Konsultant Design, sei adjusta tuir planu husi Projeto Nain

Sevisu Konsultant Design, sei adjusta tuir planu husi Projeto Nain

Sevisu Konsultant Design, sei adjusta tuir planu husi Projeto Nain

Note:

Planu Periode inspesaun iha tereinu

Implementa Periode inspesaun iha tereinu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

(Julmira S. Sampaio)
Eng Municipio

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade

Aprova Husi :

(Eng. Januario M. Guterres)
Adjunto Director Executivo ADN, I.P.

ANEXO C1 #VR#2

Back-up Data

Naran Projeto : Consulting Services for Construction Supervision of Tribunal Distrital Dili Office Building

No. kontratu : RFP/012/TR-2019

Data Inspesaun : 1, 21, 22 & 23 Marsu 2022

Fatin Inspesaun : Caicoli, Vera Cruz - Dili

Koordinadas :

Start Point : Long : 125.57580146 Latetude : -8.56040158

End Point : Long : Latetude :

Naran Inspector : 1. Egidio Gonçalves

2. Julmira Soares Sampaio

Foto/Desenho	Observasaun iha tereno no Foto Aktual
	Weekly meeting hodi diskuti proposta kompanhia ba servisu hanesan; -Servisu adicional nebe la iha BOQ kontrato maibe presija tebes hodi ezekuta iha terrenu (Water proofing/membram) -Item change order Granite tile, Pumps hydrant, wall partition & Ceilling
	

ANEXO C1 #VR02

Back-up Data

Naran Projeto : Consulting Services for Construction Supervision of Tribunal Distrital Dili Office Building

No. kontratu : RFP/012/TR-2019





Aktividade Topografi (ekipa Obras Publicas), hodi halo komparasaun dadus husi kompanhia nebe rezultadu hatudu iha penurunan bo'ot



ANEXO C1 #VR02

Back-up Data

Naran Projeto : Consulting Services for Construction Supervision of Tribunal Distrital Dili Office Building

No. kontratu : RFP/012/TR-2019





Aktividade Topografi (A D N, I.P), hodi halo komparasaun dadus husi kompanhia nebe rezultadu hatudu iha penurunan bo'ot



INVOICE - 12 (1 June 2021 - 30 June 2021)

FIN- 2

SUMMARY OF COSTS

Consulting Services For Construction Supervision for Tribunal Distrital Dili Office Building

ANEXO C2# VR2

SUMMARY

CONTRACT				CONSULTANT											ADN RECOMMENDED					
ITEM		COST		PREVIOUS INVOICE			INVOICE - 12 (1 June 2021 - 30 June 2021)			Up to Date			CONTRACT REMAINING			Previous Invoice		INVOICE - 12 (1 June 2021 - 30 June 2021)		To Date	
				Amount (USD)		%	Amount (USD)		%	Amount (USD)		%	COST		%	Amount $	%	Amount $	%	Amount $	%
Competitive Components																					
	Remuneration, Expert (Key and Non Key) DACRE	USD	304,480.00	USD	227,562.48	74.74%	USD	14,850.50	4.88%	USD	242,412.98	79.62%	USD	62,067.02	20.38%	$ 194,296.03	34.26%	$ 14,738.85	2.60%	$ 209,034.87	36.85%
	Remuneration, Expert (Key and Non Key) AEC	USD	58,100.00	USD	38,554.20	66.36%	USD	4,560.00	7.85%	USD	43,114.20	74.21%	USD	14,985.80	25.79%	$ 26,829.00	4.73%	$ 3,472.31	0.61%	$ 30,301.31	5.34%
	Remuneration, Support Staff (AEC)	USD	80,920.00	USD	53,257.60	65.82%	USD	4,760.00	5.88%	USD	58,017.60	71.70%	USD	22,902.40	28.30%	$ 43,854.22	7.73%	$ 4,528.46	0.80%	$ 48,382.68	8.53%
	Other Expenses (DACREA)	USD	31,740.00	USD	18,378.26	57.90%	USD	2,246.33	7.08%	USD	20,624.59	64.98%	USD	11,115.41	35.02%	1306731.10%	2.30%	$ 2,246.33	0.40%	$ 15,313.64	2.70%
	Other Expenses (AEC)	USD	91,957.00	USD	60,794.76	66.11%	USD	5,321.00	5.79%	USD	66,115.76	71.90%	USD	25,841.24	28.10%	$ 60,050.41	10.59%	$ 5,321.00	0.94%	$ 65,371.41	11.53%
	Sub-Total	**USD**	**567,197.00**	**USD**	**398,547.29**	**70.27%**	**USD**	**31,737.83**	**5.60%**	**USD**	**430,285.13**	**75.86%**	**USD**	**136,911.87**	**24.14%**	**$ 338,096.97**	**59.61%**	**$ 30,306.95**	**5.34%**	**$ 368,403.91**	**64.95%**
Non-Competitive Components																					
	Provisional Sums	USD	-	USD	-	-	USD	-	-	USD	-	-	USD	-	-						
	Contingency	USD	-	USD	-	-	USD	-	-	USD	-	-	USD	-	-						
	Sub-Total	**USD**	-	**USD**	-	-	**USD**	-	-	**USD**	-	-	**USD**	-	-						
	Total Cost of INVOICE - 12	**USD**	**567,197.00**	**USD**	**398,547.29**	**70.27%**	**USD**	**31,737.83**	**5.60%**	**USD**	**430,285.13**	**75.86%**	**USD**	**136,911.87**	**24.14%**	**$ 338,096.97**	**59.61%**	**$ 30,306.95**	**5.34%**	**$ 368,403.91**	**64.95%**

Prepared by,

1. Egidio Goncalves

2. Julmira S. Sampaio
Tek. Municipio Dili, ADN, I.P

Verified by,

Francisco Xavier de Deus Jeronimo
Enginheiro Senior ba Projeito Edificio Publiku Be'e Saneamento, ADN, I.P

Certified by,

Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P

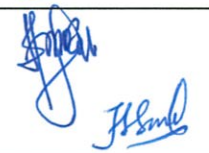
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN KADA PROJETO
ANEXO - D #VR2

Naran projeto: Consulting Services for Construction Supervision of Tribunal Distrital Dili Office Building

No.	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No.	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	10/Fev/2022	Dili/Vera Cruz	Egidio Goncalves, Julmira Soares Sampaio	Tekniku	1	Husu ba konsultor atu verifika didiak pedidu ba tipu material water proofing nebe kontraktor submete tenki tuir spesifikasaun tekniku molok aprova	
					2	Husu ba konsultor atu verifika didiak pedidu ba tipu material dinding partisi nebe kontraktor submete tenki tuir spesifikasaun tekniku molok aprova	
					3	Husu ba konsultor atu verifika didiak pedidu ba tipu material Granito nebe kontraktor submete, nebe iha original ho marka BODE medida 80x80cm troka ba material equivalen ho medida 100x100cm. Konsultor tenki hare material tuir	
					4	Husu konsultor atu orienta kontraktor hodi prepara **analisa presu unitariu** tuir pedido nebe submete no konsidera ba item hirak nebe foun. Sei la konsidera presu unitariu foun ba servisu nebe konsidera iha ona BOQ original	
II	16/Fev/2022	Dili/Vera Cruz	Egidio Goncalves, Julmira Soares Sampaio	Tekniku	1	Husu konsultor atu verifika didiak precu unitariu nebe parte kontraktor submete molok envia mai MOP no A D N atu verifika	
					2	Husu atu parte konsultor atualiza informasaun iha terrenu ba precu material tuir proposta kontraktor	
III	1-Mar-22	Dili/Vera Cruz	Egidio Goncalves, Julmira Soares Sampaio	Tekniku	1	Husu konsultor atu verifika didiak material Granito (iha kontrato) ida nebe parte kompanhia hatama fali material Marbel (la tuir kontrato) presija mantein spek no kualidade	
					2	Husu konsultor atu verifika didiak proposta husi kompanhia ba servisu ACP nebe hodi troka material GRC (original)	
					3	Husu konsultor atu verifika didiak proposta husi kompanhia ba servisu dinding partisi Channal C no Gypsum 12mm hodi troka material Hollow 40x80 no calsiboard	

IV	21-Mar-22	Dili/Vera Cruz	Egidio Goncalves, Julmira Soares Sampaio	Tekniku		Husu konsultor atu verifika didiak proposta nebe parte kompanhia submete molok submete ba A D N atu verifika	
V	22-Mar-22	Dili/Vera Cruz	Egidio Goncalves, Julmira Soares Sampaio	Tekniku	1	Aktividade Survey husi ekipa A D N, Obras Publicas, Dono do Projeto hodi halo kross cek ba dadus penurunan husi edificio nebe parte kompanhia relata ba konsultor	
V	23-Mar-22	Dili/Vera Cruz	Egidio Goncalves, Julmira Soares Sampaio	Tekniku	2	Husu ba konsultor atu nafatin halo kross cek data penurunan kada semana ba edificio refere	

ANEXO C1 #VR7

Back-up Data

Naran Projeto : Consultant Services Construction Supervision and Quality Control of New Construction of Quartel Geral PNTL Office Building in Caicoli Dili Timor Leste

No. kontratu : RFP/012/TR-2019

Data Inspesaun : 9 Março 2022

Fatin Inspesaun : Caicoli, Vera Cruz - Dili

Koordinadas :

Start Point : Long : 125.57809677 Latetude : -8.55831917

End Point : Long : Latetude :

Naran Inspector : 1. Egidio Gonçalves

2. Julmira Soares Sampaio

Foto/Desenho	Observasaun iha tereno no Foto Aktual
	Tekniku Ministerio do Interior relata imformasaun konaba proposta adicional nebe parte konsultor supervizaun submete ba Ministerio hodi atu proseso pagamento

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN KADA PROJETO ANEXO D#VR7

Naran projeto: Consultant Services Construction Supervision and Quality Control of New Construction of Quartel Geral PNTL Office Building in Caicoli Dili Timor Leste

No.	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No.	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	14/Fev/2022	Dili/Vera Cruz	Egidio Goncalves & Julmira Soares Sampaio	Tekniku	1	Husu ba Ministerio do Interior (dono do projeto) atu bele lalais hetan karta aprovasaun ba proposta servisu adicional husi Ministro atu nunu'e bele kontinua hahu servisu iha terrenu	
					2	Husu ba dono do projeto atu toma medida halo atuasaun ba komunidade hirak nebe okupa area nebe partensi ba konstrusaun edificio QG PNTL Caicoli-Dili	
					3	Projeto refere seidauk kontinua fali servisu iha terrenu	
					4		
					5		
II	9-Mar-22	Dili/Vera Cruz	Egidio Goncalves & Julmira Soares Sampaio	Tekniku		**INKONTRU;** Tekniku Ministerio do Interior relata imformasaun konaba proposta adicional nebe parte konsultor supervizaun submete ba Ministerio;	
					1	Rekomenda ba dono projeto atu hare didiak proposta refere hodi verifika tuir kontrato	
					2	Rekomenda ba dono projeto atu iha koordenasaun nebe diak ho parte Aprovisionameto Intrerior nian no C N A atu hare didiak kontiudu husi kondisaun kontrato ba konsultor hodi fo Parecer/Ideas ruma liga ba proposta konsultor nian.	

ANEXO-C1#DAMACLN

Back-up Data

Naran Projeto : Supervision Consulting Services for New Construction of Memorial Monument of The Santa Cruz

No. kontratu : 38/MACLN/IX/2021

Data Inspesaun : 4 & 22 Março 2022

Fatin Inspesaun :

Koordinadas :

Start Point : Long : 125.58544066 Latetude : -8.56342821

End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Egidio Gonçalves

2. Julmira Soares Sampaio

Sketch & Foto Desenho





Observasaun iha tereno no Foto Aktual

Diskuti item servisu PORTICO (Main Gate Enterance) servisu Strutura nebe iha DED initial parte konsultor FIHIR (DED konsultor) la aneksu dok. analisa strutura. Parte konsultor supervizaun no kompanhia konsidera DED refere la iha razaun fundamental ba assuntu tekniku.

ANEXO-C1#DAMACLN

Back-up Data

Naran Projeto : Supervision Consulting Services for New Construction of Memorial Monument of The Santa Cruz

No. kontratu : 38/MACLN/IX/2021



Weekly meeting cancela tamba la iha partisipasaun husi parte konsultor Fihir DED no parte utilizador (komisaun 12 de Novembro)



Kontinua ho weekly meeting hodi kontinua diskuti assunto PORTICO ida nebe hetan rezeita husi parte konsultor Desain ho mudancas nebe parte kompanhia halo.



MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN KADA PROJETO ANEXO D#VR..

Naran projeto: Supervision Consulting Services for New Construction of Memorial Monument of The Santa Cruz

No.	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No.	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	18/Fev/2022	Dili/Vera Cruz	Egidio Goncalves & Julmira Soares Sampaio	Tekniku		Reuniaun cancela, no kontinua fali iha loron 21 Fev 2022 ho razaun tamba ekipa husi MOP okupado	
II	21/Fev/2022	Dili/Vera Cruz	Egidio Goncalves & Julmira Soares Sampaio	Tekniku	1	Husu konsultor atu aprezenta dezenhu strutura original konaba portico hodi bele halo komparasaun ho shop drawaing nebe parte kontraktor prepara	
					2	Husu konsultor atu halo koordenasaun ho kompanhia atu halo levantamentu dadus ba parede nebe maka la mensiona dezenhu original	
III	28/Fev/2022	Dili/Vera Cruz	Egidio Goncalves & Julmira Soares Sampaio	Tekniku	1	Husu parte konsultor atu orienta kompanhia hodi hato'o metodu servisu ba PORTICO nebe iha faze finishing sei uza marblu (marmer)	
					2	Husu konsultor atu orienta kompanhia hodi prepara kustu estimasaun liga ho shop drawing ba servisu PORTICO	
					3	Reuniaun tuir mai husu atu aprezenta kustu ba servisu PORTICO no MORU HALEU mai iha ekipa atu bele foti solusaun atu nune'e servisu iha terrenu bele ona avansa	
IV	4-Mar-22	Dili/Vera Cruz	Egidio Goncalves & Julmira Soares Sampaio	Tekniku		**Weekly Meeting**: Diskuti item servisu PORTICO (Main Gate Enterance) servisu Strutura nebe iha DED initial parte konsultor FIHIR (DED konsultor) la aneksu dok. analisa strutura. Parte konsultor supervizaun no kompanhia konsidera DED refere la iha razaun fundamental ba assuntu tekniku, Ho ida ne'e mak:	
					1	Parte kompanhia no konsultor supervizaun aprezenta shop-drawing hodi halo Re-Kalkulasaun ba strutura PORTICO	
					2	Aprezenta mos servisu sira seluk nebe iha diferensia entre BOQ, Dezenhu ho kondisaun aktual hanesan, Moru haleu no walk path iha area rate	
					3	Rekomenda wainhira halo aprezentasaun ba mudancas servisu tenki hato'o imformasaun kompleto entre Desain original no Actual	
			Egidio Goncalves &			**Weekly Meeting:** Kontinua Diskuti item servisu PORTICO (Main Gate Enterance) servisu Strutura nebe iha DED initial parte konsultor FIHIR (DED konsultor) la aneksu dok. analisa strutura. Parte konsultor supervizaun no kompanhia konsidera DED refere la iha razaun fundamental ba assuntu tekniku, Ho ida ne'e mak:	

V	22-Mar-22	Dili/Vera Cruz	Julmira Soares Sampaio	Tekniku	1	Parte konsultor FIHIR nebe prepara DED hodi husu atu mantein strutura nebe iha ona la bele iha mudancas



#ANEXO C1 (CR – 9)

Back-up Data

Naran Projeto : New Installation of MV, LV Line and House Connection from Hera Ailok Laran to Sokaer Laran - Dili Municipality

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000443

Data Inspesaun : 28/03/2022

Fatin Inspesaun : Hera Ailok Laran to Sokaer Laran - Dili Municipality :

Start Point : Long : -8.53832 , Latetude : 125.687335

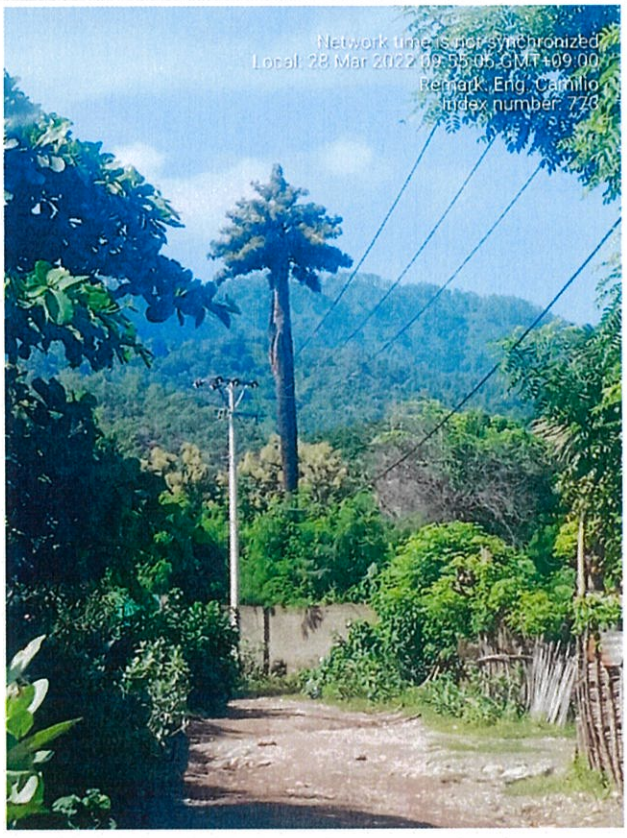
End Point : Long : ....., Latetude : .....

Naran Inspector : 1.Camilio De Jesus

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
	➢ Actividade iha Terenu Laiha

#ANEXO C1 (CR – 9)

Back-up Data

Naran Projeto : New Installation of MV, LV Line and House Connection from Hera Ailok Laran to Sokaer Laran - Dili Municipality

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000443



- Actividade iha terenu Laiha
- Servisu Paradu

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

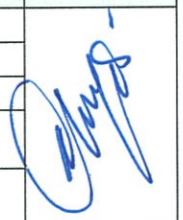
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO D (CR - 6)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Installation of MV, LV Line and House Connection from Hera Ailok Laran to Sokaer Laran - Dili Municipality

Kompanha : Vinario Unip.,Lda.

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	28/03/2022	Dili/ Cristo rei	Camilio de Jesus	Tek. AND.IP	1	Hadia Schoor balun nebe mak mamar	
					2	Site Clean (tesi ai)	
					3		
					4		
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		

ANEXO C1 (CR – 5)

Back-up Data

Naran Projeto : New Installation of MV, LV Line and House Connection from Biterlaun Fatu Ahi to Lenuk Hun Cristo Rei - Dili Municipality

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000442

Data Inspesaun : 28/03/2022

Fatin Inspesaun : Biterlaun Fatu Ahi to Lenuk Hun Cristo Rei - Dili MunicipalityKoordinadas :

Start Point : Long : -8.564879 Latetude : 125.630908

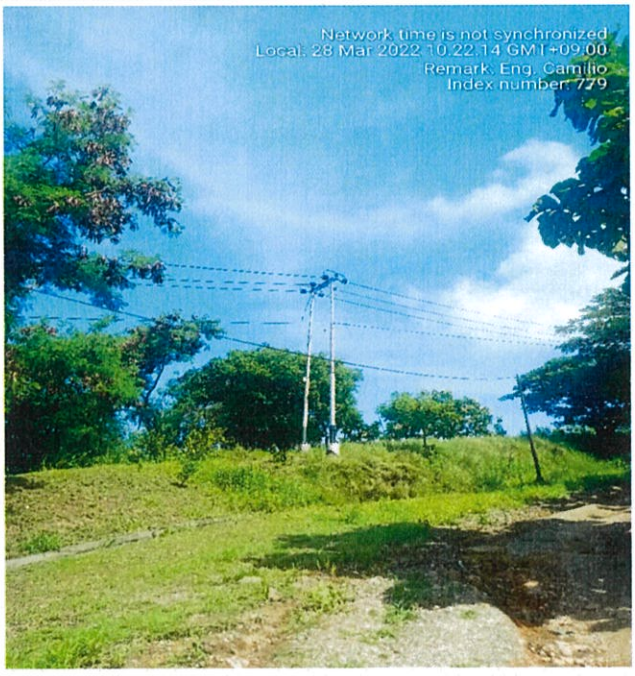
End Point : Long : ....., Latetude : .....

Naran Inspector : 1.Camilio De Jesus

2. .....

3. .....

4. .....

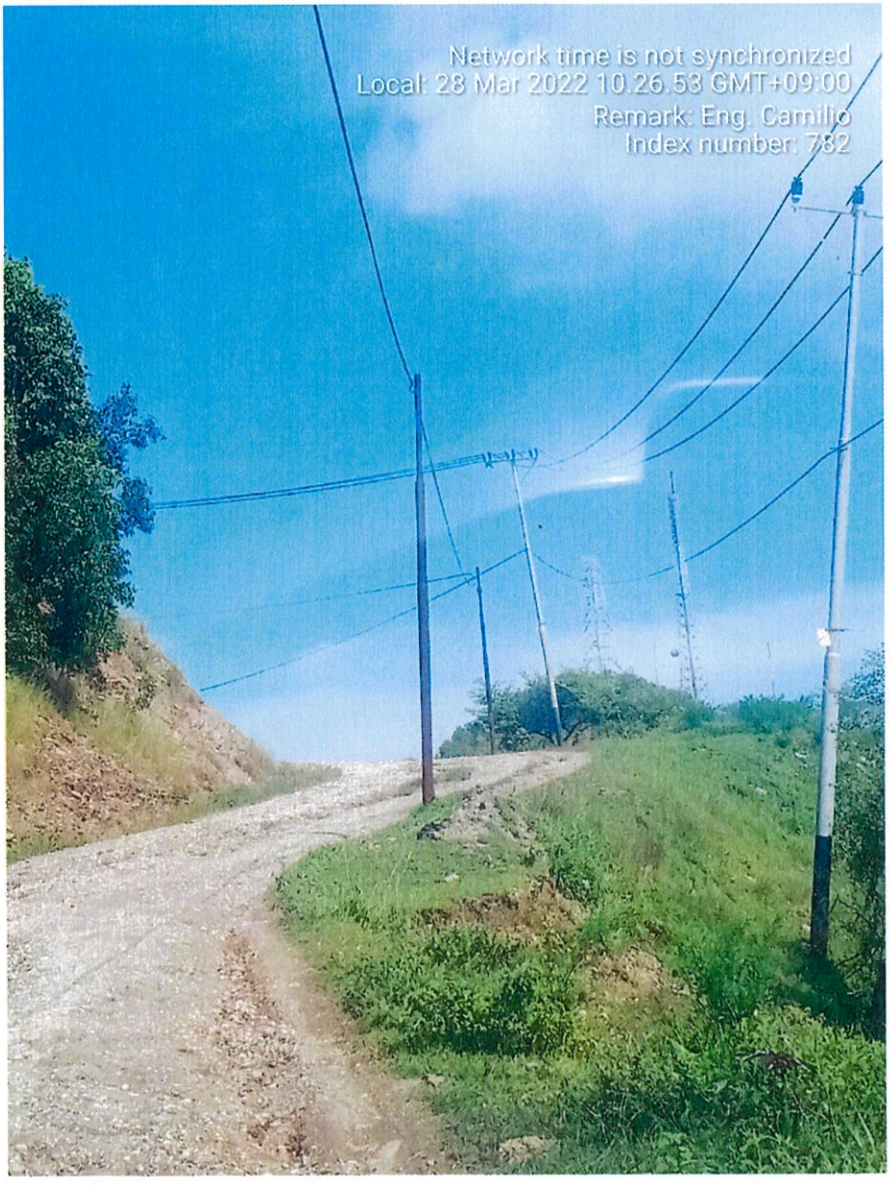
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
	• Hadia Fondasi • Pinta Ulang • Hadia airing Kleuk

ANEXO C1 (CR – 5)

Back-up Data

Naran Projeto : New Installation of MV, LV Line and House Connection from Biterlaun Fatu Ahi to Lenuk Hun Cristo Rei - Dili Municipality

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000442



- Hadia Fondasi
- Pinta Ulang
- Hadia airing Kleuk
- Hasai Airing Tuan

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

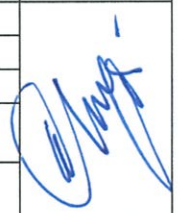
ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXO D (CR - 5)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Installation of MV, LV Line and House Connection from Biterlaun Fatu Ahi to Lenuk Hun Cristo Rei - Dili Municipality

Kompanha : Jmindo Unip.Lda.

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	28/3/2022	Dili/ Cristo rei	Camilio de Jesus	Tek. AND.IP	1	Pinta fali airing	
					2	Schoor kotu (tenke hadia)	
					3	Fiu JTR monu (Tenke Hadia)	
					4	Airing halis (presija halos no cor ulang fali)	
					5	fiu nia andongan tun liu (Presisa stika fali)	
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

ANEXO C1 (CR – 4)

Back-up Data

Naran Projeto : New Installation Of MV,LV Transformer and House Connection
No. kontratu : RDTL/MOPTC/CGI-PEN:0000304

Data Inspesaun : 29/3/2022

Fatin Inspesaun : Balide to Delta 3, Fomento, Manleuana, Bualaran, Aldeia Moris Dame, Eskola Fatumeta, Cacaulido, Ailok Laran, Bua Laran and Lisbutak - Dili Municipality

Koordinadas :

Start Point : Long -8.560292 Latetude : 125.538188

End Point : Long : ....., Latetude : .....

Naran Inspector : 1.Camilio De Jesus

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

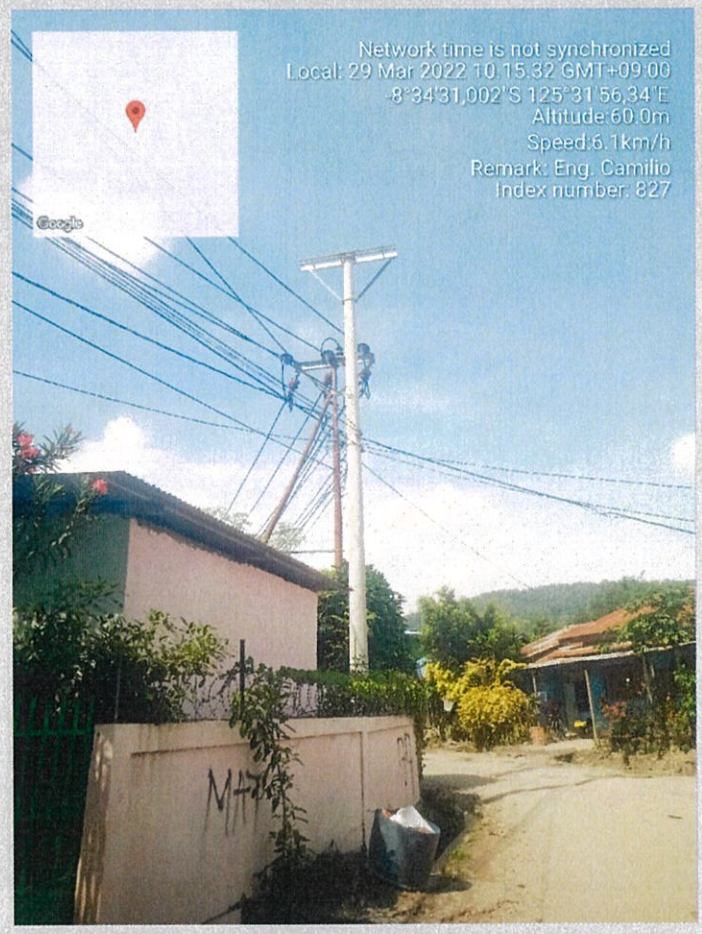


- **La iha actividade iha tereno**
- **Paradu**

ANEXO C1 (CR – 4)

Back-up Data

Naran Projeto : New Installation Of MV,LV Transformer and House Connection
No. kontratu : RDTL/MOPTC/CGI-PEN:0000304

Sketch & Foto	Observasaun iha tereno no Foto Aktual
	➢ Konstrusaun ba Linha Media tensaun seidauk (iha area ida nee) ➢ **La iha actividade iha tereno**

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXO D (CR - 4)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Installation of MV, LV Line and House Connection from Balide to Delta 3, Fomento, Manleuana, Bualaran, Aldeia Moris Dame, Eskola Fatumeta, Cacaulido, Ailok Laran, Bua Laran and Lisbutak - Dili Municipality

Kompanha : Derren Construction Unip.Lda.

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	29/3/2022	Dili/ Cristo Rei	Camilio de Jesus	Tek. AND.IP	1	Servisu Paradu	
					2	Laiha Kontinuasaun servisu	
					3		
					4		
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		

ANEXO C1 (CR – 3)

Back-up Data

Naran Projeto : New Installation of MV, LV Line and House Connection from FeederII Becora to Taibesi, Bemori and Balide - Dili Municipality

No. kontratu : RDTL/MOPTC-VOMPTC/CGI-PEN:0000444

Data Inspesaun : 28/03/2022

Fatin Inspesaun : Becora to Taibesi, Bemori and Balide - Dili Municipality

Start Point : Long : -8.5698975 , Latetude : 125.61703

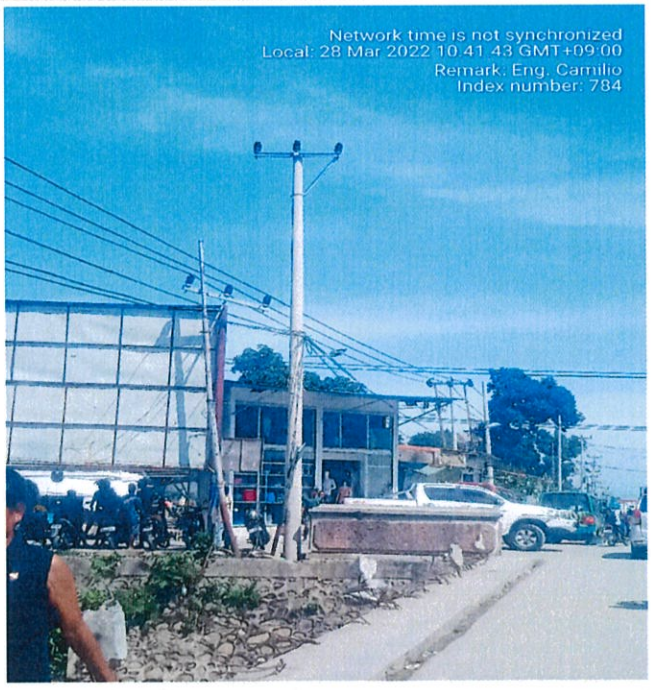
End Point : Long : ....., Latetude : .....

Naran Inspector : 1.Camilio De Jesus

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
	Laiha Actividade iha tereno / Servisu Paradu

ANEXO C1 (CR – 3)

Back-up Data

Naran Projeto : New Installation of MV, LV Line and House Connection from FeederII Becora to Taibesi, Bemori and Balide - Dili Municipality

No. kontratu : RDTL/MOPTC-VOMPTC/CGI-PEN:0000444



Laiha Actividade iha tereno / Servisu Paradu

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXO D (CR - 3)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Installation of MV, LV Line and House Connection from FeederII Becora to Taibesi, Bemori and Balide - Dili Municipality

Kompanha : Ceuilaju.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	25 /01/2022	Dili/ Cristo rei	Camilio de Jesus	Tek. AND.IP	1	Hasai ou sobu aring tuan	
					2	konek filafali JTR no SR ba linha foun	
					3	Muda transformador ba linha foun	
					4	finishing (estika fiu balun nebe mak nia andongan tun liu)	
					5	-	
II	28 /03/2022	Dili/ Cristo rei	Camilio de Jesus	Tek. AND.IP	1	Servisu Iha tereno Paradu	
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		

#ANEXO C1 (VR – 4)

Back-up Data

Naran Projeto : Rehabilitation MV,Line , LV Line and distribution Trasformer from Casa Europato Pantai Pasir Putih - Dili District

No. kontratu : RDTL/MOP-SEE/CGI-PEN : 0000267

Data Inspesaun : 30/3/2022

Fatin Inspesaun : Casa Europato Pantai Pasir Putih - Dili Municipality

Koordinadas :

Start Point : Long : -8.553054, Latetude : 125.579467

End Point : Long : ....., Latetude : .....

Naran Inspector : 1.Camilio De Jesus

2. .....

3. .....

4. .....

Sketch and Foto Desenho	Observasaun Actual
	**Projecto ne falta retensaun**

#ANEXO C1 (VR – 4)

Back-up Data

Naran Projeto : Rehabilitation MV,Line , LV Line and distribution Trasformer from Casa Europato Pantai Pasir Putih - Dili District

No. kontratu : RDTL/MOP-SEE/CGI-PEN : 0000267

Sketch and Foto Desenho	Observasaun Actual
	**Projecto ne falta retensaun**

ANEXO C1 (VR – 3)

Back-up Data

Naran Projeto : Installation of New MV Line in Rotunda Mercado Lama, Culuhun, Ailele Hun, and Lecidere-Dili Municipality

No. kontratu : SSS/072/MOPTC-2015

Data Inspesaun : 30 /03/2022

Fatin Inspesaun : Rotunda Mercado Lama, Culuhun, Ailele Hun, and Lecidere-Dili Municipality

Koordinadas :

Start Point : Long : -8.559021 Latetude : 125.58023

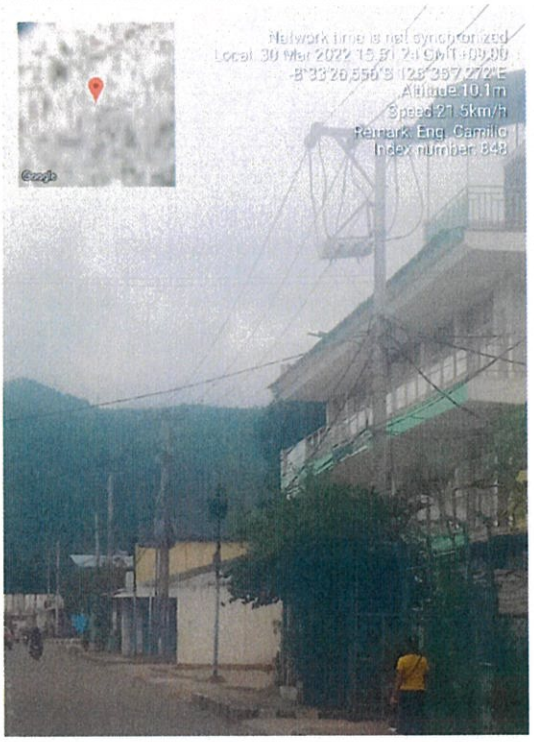
End Point : Long : ....., Latetude : .....

Naran Inspector : 1.Camilio De Jesus

2. .....

3. .....

4. .....

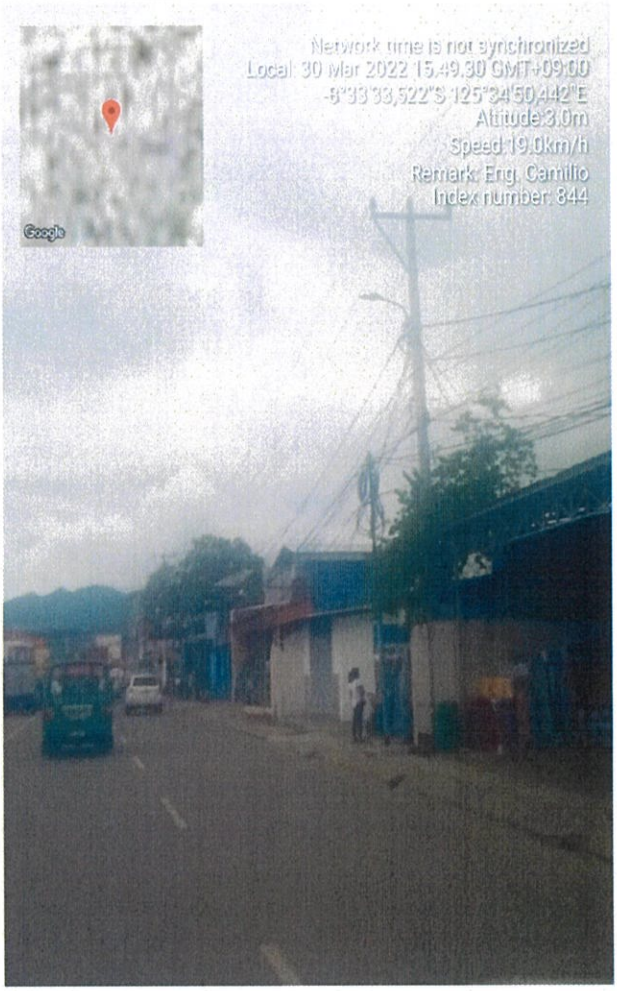
Foto Actual	Obervasaun
	Laiha aktividade iha tereno Servisu paradu

ANEXO C1 (VR – 3)

Back-up Data

Naran Projeto : Installation of New MV Line in Rotunda Mercado Lama, Culuhun, Ailele Hun, and Lecidere-Dili Municipality

No. kontratu : SSS/072/MOPTC-2015



Laiha aktividade iha tereno

Servisu paradu

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

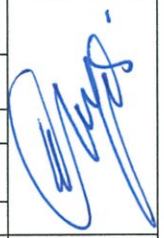
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO D (VR - 3)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Installation of New MV Line in Rotunda Mercado Lama, Culuhun, Ailele Hun, and Lecidere-Dili Municipality

Kompanha : Ferajota Unip Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	26/1/2022	Dili/ Vera Cruz	Camilio de Jesus	Tek. AND.IP	1	Servisu paradu	
					2	Abandona	
					3		
					4		
					5		
II	30/3/2022	Dili/ Vera Cruz	Camilio de Jesus	Tek. AND.IP	1	Servisu paradu (Laiha kontinuasaun Servisu)	
					2	Abandona	
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		

#ANEXO C1 (NF – 4)

Back-up Data

Naran Projeto : New Installation Of MV,LV Transformer and House Connection
No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 0000437

Data Inspesaun : 28/03/2022

Fatin Inspesaun : Dili , Aitarak Laran - Hotel Timor, Bidau - Catedral, Obrigado Barak – Caicoli

Koordinadas :

Start Point : Long -8.557828Latetude : 125.59169

End Point : Long : ....., Latetude : .....

Naran Inspector : 1.Camilio De Jesus

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
	1. Desmontly Poste tuan Seidauk hotu 2. Muda SR ba linha foun

#ANEXO C1 (NF – 4)

Back-up Data

Naran Projeto : New Installation Of MV,LV Transformer and House Connection
No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 0000437



3. Actividade iha Terenu Laiha (Paradu)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO D (NF - 4)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Installation Of MV,LV Transformer and House Connection

Kompanha : Anicla Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	26/1/2022	Dili/ Nain Feto	Camilio de Jesus	Tek. AND.IP	1	Actividade iha tereno Laiha	
					2	Desmontly Seidauk	
					3		
					5		
II	28/3/2022	Dili/ Nain Feto	Camilio de Jesus	Tek. AND.IP	1	Actividade iha tereno Laiha	
					2	Desmontly Seidauk hotu	
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		

#ANEXO C1 (DA – 7)

Back-up Data

Naran Projeto : New Installation MV, LV Line and House Connection From Rotunda Nicolau Lobato to Terminal Tasi Tolu-Dili Municipality

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000440

Data Inspesaun : 29/3/2022

Fatin Inspesaun : Rotunda Nicolau Lobato to Terminal Tasi Tolu-Dili Municipality

Koordinadas :

Start Point : Long : -8.55363, Latetude : 125.526647

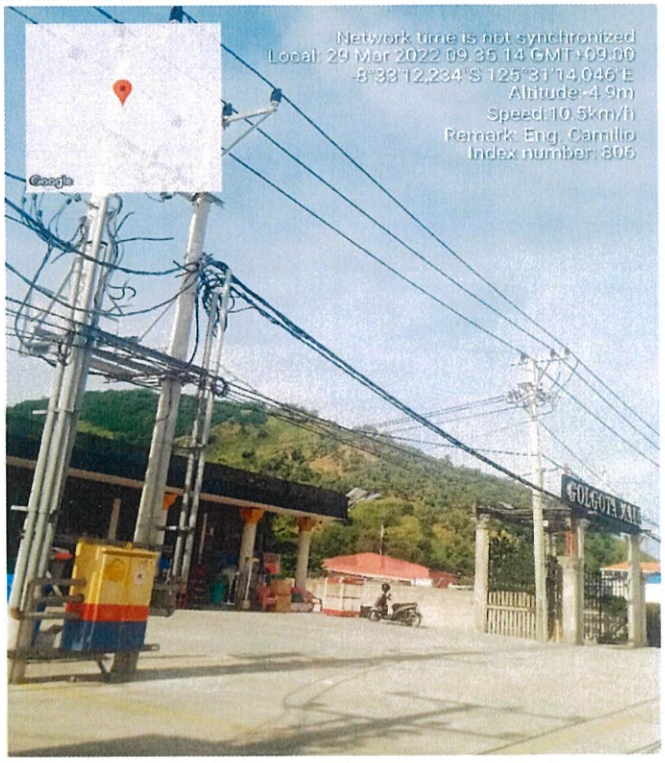
End Point : Long : ....., Latetude : .....

Naran Inspector : 1.Camilio De Jesus

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
	Muda Transformador tuan ba linha foun seidauk

#ANEXO C1 (DA – 7)

Back-up Data

Naran Projeto : New Installation MV, LV Line and House Connection From Rotunda Nicolau Lobato to Terminal Tasi Tolu-Dili Municipality

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000440

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
	1. Desmonthly poste tuan seidauk hotu 2. Paradu

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO D (DA - 7)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Installation MV, LV Line and House Connection From Rotunda Nicolau Lobato to Terminal Tasi Tolu-Dili Municipality

Kompanha : Sonalevi Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	25/1/2022	Dili/ Dom Aleixo	Camilio de Jesus	Tek. AND.IP	1	Desmontly linha tuan balun nebe sei iha terenu	
					2		
					3		
					4		
					5		
II	29/3/2022	Dili/ Dom Aleixo	Camilio de Jesus	Tek. AND.IP	1	Desmontly linha tuan balun nebe sei iha terenu	
					2	Transformador tuan seidauk muda ba Linha foun	
					3	Paradu	
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		

ANEXO C1 (DA – 6)

Back-up Data

Naran Projeto : New Installation of MV, LV Line and House Connection from Fatuhada to Behoris, Arbiru Beach, Comoro Market, and Bebonuk - Dili Municipality

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000434

Data Inspesaun : 30/03/2022

Fatin Inspesaun : Fatuhada to Behoris, Arbiru Beach, Comoro Market, and Bebonuk - Dili Municipality

Koordinadas :

Start Point : Long -8.574097 Latetude : 125.565365

End Point : Long : ....., Latetude : .....

Naran Inspector : 1.Camilio De Jesus

2. .....

3. .....

4. .....



Progressu iha tereno laiha mudansa

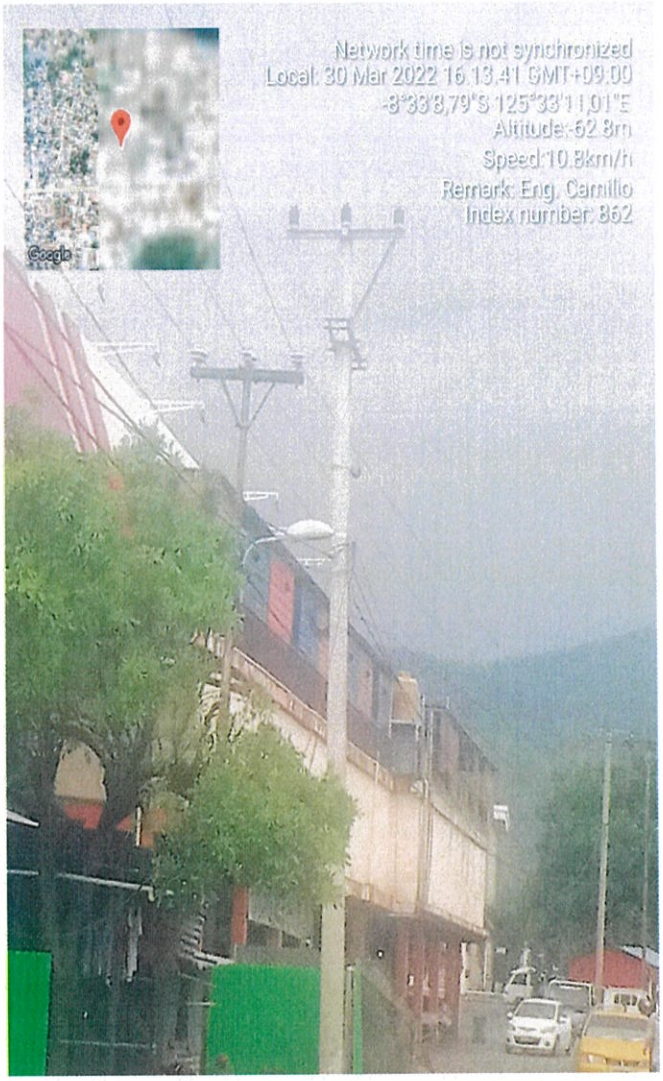
Servisu paradu

ANEXO C1 (DA – 6)

Back-up Data

Naran Projeto : New Installation of MV, LV Line and House Connection from Fatuhada to Behoris, Arbiru Beach, Comoro Market, and Bebonuk - Dili Municipality

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000434



Progressu iha tereno laiha mudansa

Servisu paradu

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

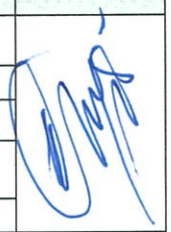
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO D (DA - 6)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Installation of MV, LV Line and House Connection from Fatuhada to Behoris, Arbiru Beach, Comoro Market, and Bebonuk - Dili Municipality

Kompanha : Ladamutu Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	27/03/2022	Dili/ Dom Aleixo	Camilio de Jesus	Tek. AND.IP	1	Servisu iha tereno laiha	
					2	progressu laiha	
					3	Paradu	
					4		
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		

ANEXO C1 (DA – 5)

Back-up Data

Naran Projeto : New Installation MV, LV Line and House Connection from Bairo Pite to Aldeia ba Dame - Dili Municipality

No. kontratu : RDTL / MOP - SEE / CGI - PEN : 0000409

Data Inspesaun : 30/03/2022

Fatin Inspesaun : Bairo Pite to Aldeia ba Dame - Dili Municipality

Koordinadas :

Start Point : Long : -8.574097, Latetude : 125.565365

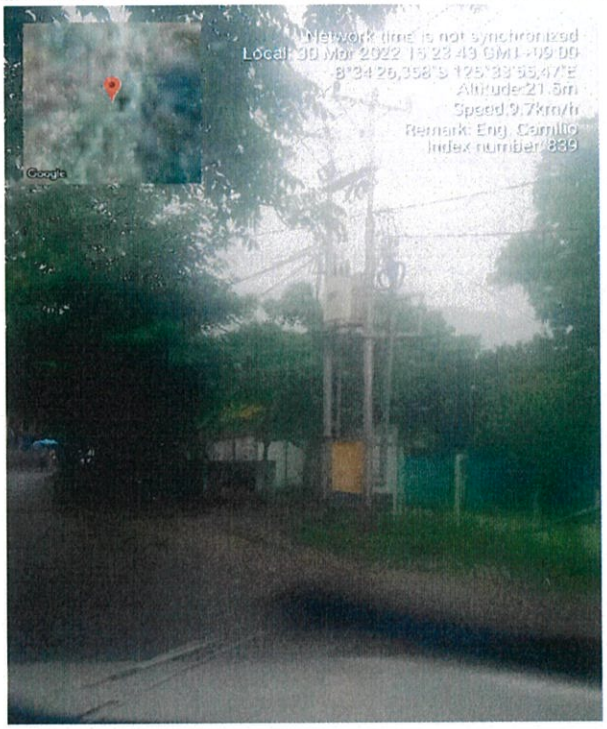
End Point : Long : ....., Latetude : .....

Naran Inspector : 1.Camilio De Jesus

2. .....

3. .....

4. .....



Paradu (Laiha kontinuasaun servisu hodi kompleta servisu nebe mak sei menus

ANEXO C1 (DA – 5)

Back-up Data

Naran Projeto : New Installation MV, LV Line and House Connection from Bairo Pite to Aldeia ba Dame - Dili Municipality

No. kontratu : RDTL / MOP - SEE / CGI - PEN : 0000409



Paradu

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

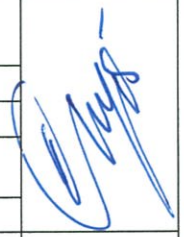
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO D (DA - 5)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Installation MV, LV Line and House Connection from Bairo Pite to Aldeia ba Dame - Dili Municipality

Kompanha : Joia Leste Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	30/03/2022	Dili/ Dom Aleixo	Camilio de Jesus	Tek. AND.IP	1	actividade iha terenu laiha , Progressu laiha / Paradu	
					2		
					3		
					4		
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		

ANEXO C1 (DA – 4)

Back-up Data

Naran Projeto : New Installation Of MV,LV Transformer and House Connection
No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000436

Data Inspesaun : 29/3/2022

Fatin Inspesaun : Dili / Comoro

Koordinadas :

Start Point : Long : -8.554268, Latetude : 125.535358

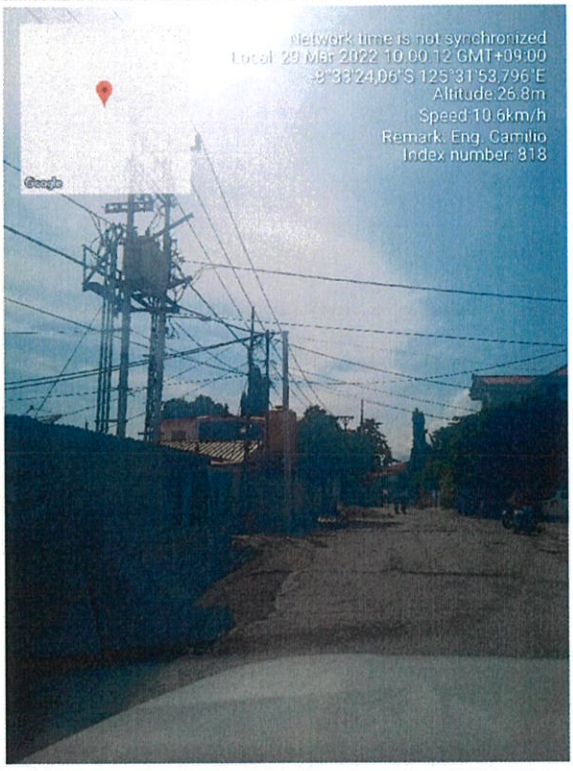
End Point : Long : ....., Latetude : .....

Naran Inspector : 1.Camilio De Jesus

2. .....

3. .....

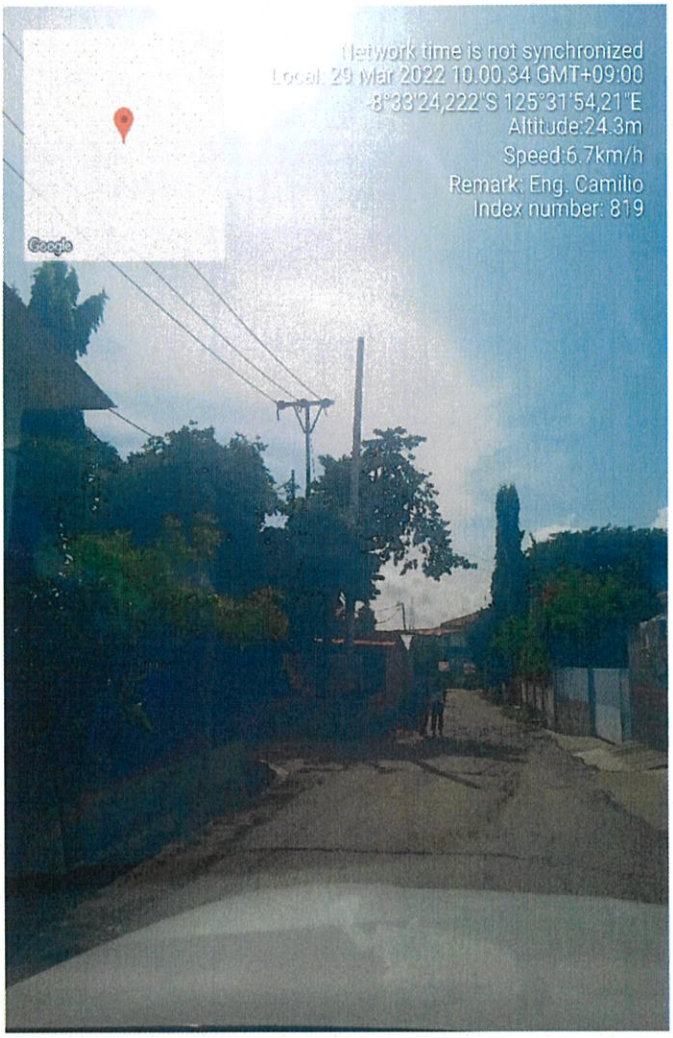
4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
	1. Actividade servisu iha tereno Laiha 2. Paradu

ANEXO C1 (DA – 4)

Back-up Data

Naran Projeto : New Installation Of MV,LV Transformer and House Connection
No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000436



1. Actividade servisu iha tereno Laiha
2. Paradu

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXO D (DA - 4)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Installation Of MV,LV Transformer and House Connection

Kompanha : Embi Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	29/3/2022	Dili/ Dom Aleixo	Camilio de Jesus	Tek. AND.IP	1	Actividae Tereno Paradu	
					2		
					3		
					4		
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		

#ANEXO C1 (DA – 3)

Back-up Data

Naran Projeto : New Installation Of MV,LV Transformer and House Connection
No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000438

Data Inspesaun : 29/3/2022

Fatin Inspesaun : Timor Block to Vila Verde, Ponte Comoro and Fomento - Dili District

Koordinadas :

Start Point : Long : -8.554496, Latetude : 125.536626

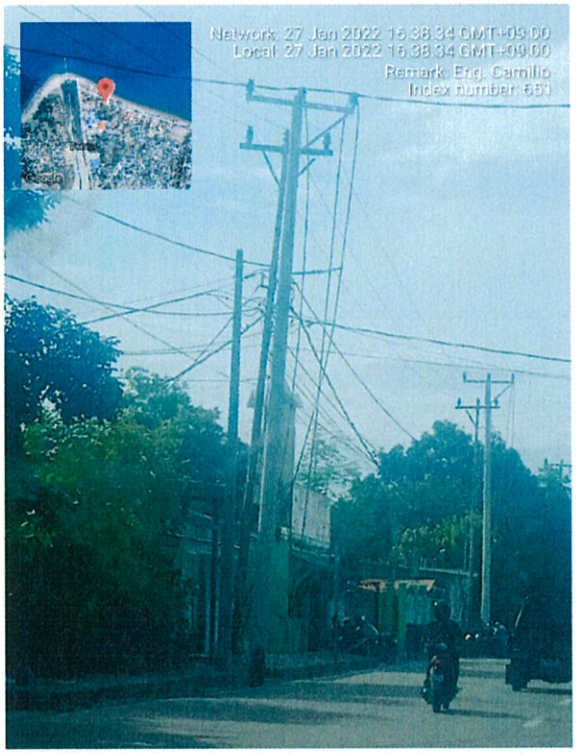
End Point : Long : ....., Latetude : .....

Naran Inspector : 1.Camilio De Jesus

2. .....

3. .....

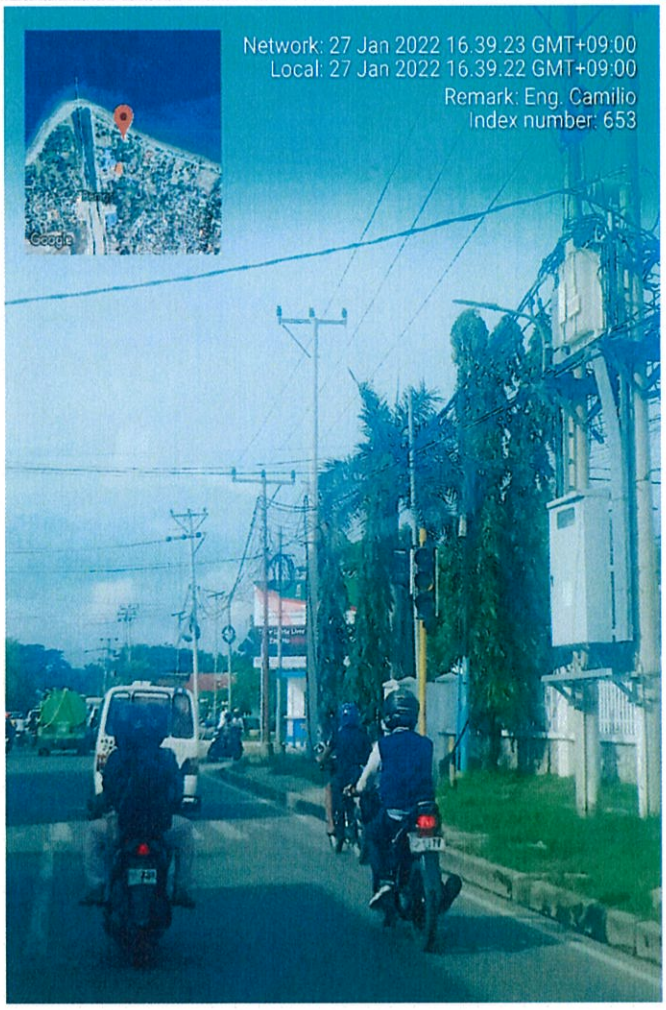
4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
	Servisu Paradu

#ANEXO C1 (DA – 3)

Back-up Data

Naran Projeto : New Installation Of MV,LV Transformer and House Connection
No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000438

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
	Servisu Paradu

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXO D (DA - 3)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Installation of MV, LV line and House Connection from Timor Block to Vila Verde, Ponte Comoro and Fomento - Dili District

Kompanha : Cartilo Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	27/1/2022	Dili/ Dom Aleixo	Camilio de Jesus	Tek. AND.IP	1	Progressu iha terenu Laiha / Paradu	
					2		
					3		
					4		
					5		
II	29/3/2022	Dili/ Dom Aleixo	Camilio de Jesus	Tek. AND.IP	1	Progressu iha terenu Laiha / Paradu	
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng.	Camilio de Jesus
Municipio	MUNICIPIO DILI NO POSTOS

2022

MARCO

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		Tu 1	We 2	Th 3	fr 4	Sa 5	Su 6	Mo 7	Tu 8	We 9	Th 10	fr 11	Sa 12	Su 13	Mo 14	Tu 15	We 16	Th 17	fr 18	Sa 19	Su 20	Mo 21	Tu 22	We 23	Th 24	fr 25	Sa 26	Su 27	Mo 28	Tu 29	We 30	Th 31	OBS
ATAURO (AT)	2	New Construction of Laboratory for Covid-19 in Atauro	Fitun Galilea Unipessoal Lda	No: /NCB/M.S/DNA/RBK-20-160	LM	MDS	Plan																														
							Actual																															
	3	New Construction of Isolation for Covid-19 in Atauro	Lygelina Alexix Unip. Lda	No: /NCB/M.S/DNA/DC-20-161	LM	MDS	Plan																														
							Actual																														
	4	Konstrusaun ka Reabilitasaun ba EBC Biqueli	MEJD PKRIE EBC BIQUELI		LM-TP	MEJD	Plan																														
							Actual																														
	5	Konstrusaun ka Reabilitasaun ba EBF Duque de Caxias	MEJD PKRIE EBF DUGUE DE CAXIAS		LM-TP	MEJD	Plan																														
							Actual																														
	6	Konstrusaun ka Reabilitasaun ba EPE Buras Kadalak	MEJD PKRIE EPE BURAS KADALAK		LM-TP	MEJD	Plan																														
							Actual																														
CRISTO REI (CR)	3	New Installation of MV, LV Line and House Connection from FeederII Becora to Taibesi, Bemori and Balide - Dili Municipality	Ceuilaju.Lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000444	FI	MOP	Plan																														
							Actual																														Paradu
	4	New Installation of MV, LV Line and House Connection from Balide to Delta 3, Fomento, Manleuana, Bualaran, Aldeia Moris Dame, Eskola Fatumeta, Cacaulido, Ailok Laran, Bua Laran and Lisbutak - Dili Municipality	Derren Construction Unip.Lda.	RDTL/MOPTC-VMOPTC/CGI-PEN : 0000304	FI	MOP	Plan																														
							Actual																														Paradu
	5	New Installation of MV, LV Line and House Connection from Biterlaun Fatu Ahi to Lenuk Hun Cristo Rei - Dili Municipality	Jmindo	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000442	FI	MOP	Plan																														
							Actual																														Paradu
	6	New Installation of MV, LV Line and House Connection from Hera Ailok Laran to Sokaer Laran - Dili Municipality	Vinario Unip.,Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000443	FI	MOP	Plan																														
							Actual																														Paradu
	7	New Construction of ICCU at Hospital Nacional Guido Valadares, Dili Municipality	SIKUNDI, Unipessoal, Lda	SSS/281/MOH-2016	FI	MDS	Plan																														
							Actual																														
	19	Rehabilitation of Medical Record at HNGV	Rubic Unip. Lda	001LM/RDTL/MPIE/AND/DILI/I/2020/EDIFICIO DEPARTAMENTO	LM	MPO	Plan																														
							Actual																														
	20	Konstrusaun Igreza Sagrada Corasaun de Jesus Becora	Carya Timor Leste Lda	Transferencia Publica	LM	GPM	Plan																														
							Actual																														
	21	Rehabilitasaun & Extensaun Laboratorio Nacional Bidau - Dili	Talamori	RDTL-MS-LNS-RFQ-17-064	LM	HNGV	Plan																														
							Actual																														
	22	Escola Secundaria Tekniko Vocasional 28 de Novembru iha Becora	Dirbajudi	RDTL RCB/01-R/ME-DNA/REHAB	LM	MED	Plan																														
							Actual																														
	23	Rehabilitasaun Konstrusaun ESTV 28 Novembro - Dili (Rf)	Biqueli Pala Unip. Lda	08KDM/AM-DIL/XI/2019	PDID	MED	Plan																														
							Actual																														
	24	Rehabilitasaun ESTV Comercio E Economia	Fitun Roman Polmar Unip. Lda	06/KDM/AM-DIL/X/2019	PDID	MED	Plan																														
							Actual																														
	41	Konstrusaun Sede Suku Ailok	Celijio Star	03/KDM/AM-DIL/VIII/2019	PDID	MAE	Plan																														
							Actual																														
	42	Konstrusaun ka Reabilitasaun ESTV 28 de Novembro Becora	MEJD PKRIE ESTV 28 DE NOVEMBRO BECORA		LM-TP	MED	Plan																														
							Actual																														
	43	Konstrusaun ka Reabilitasaun ba ESG 12 de Novembro Becora	MEJD PKRIE ESG 12 DE NOVEMBRO-BECORA		LM-TP	MED	Plan																														
							Actual																														
	44	Konstrusaun ka Reabilitasaun ba ESG FINANTIL	MEJD PKRIE ESG FINANTIL		LM-TP	MED	Plan																														
							Actual																														
	45	Konstrusaun ka Reabilitasaun ba ESG FINANTIL	MEJD PKRIE ESG FINANTIL		LM-TP	MED	Plan																														
							Actual																														
	3	New Installation of MV, LV line and House Connection from Timor Block to Vila Verde, Ponte Comoro and Fomento - Dili District	Carfilo.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000438	FI	MOP	Plan																														
							Actual																														
	4	Rehabilitasaun Linha Media Tensaun & Baixa Tensaun / Feeder 1 central elctric comoro Rotunda	Embi elcrtic.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000436	FI	MOP	Plan																														
							Actual																														
	5	New Installation MV, LV Line and House Connection from Bairo Pite to Aldeia ba Dame - Dili Municipality	Joia Leste Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000409	FI	MOP	Plan																														
							Actual																														

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng.	Camilio de Jesus
Municipio	MUNICIPIO DILI NO POSTOS

2022

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		MARCO Tu 1	We 2	Th 3	fr 4	Sa 5	Su 6	Mo 7	Tu 8	We 9	Th 10	fr 11	Sa 12	Su 13	Mo 14	Tu 15	We 16	Th 17	fr 18	Sa 19	Su 20	Mo 21	Tu 22	We 23	Th 24	fr 25	Sa 26	Su 27	Mo 28	Tu 29	We 30	Th 31	OBS
DOM ALEIXO (DA)	6	New Installation of MV, LV Line and House Connection from Fatuhada to Behoris, Arbiru Beach, Comoro Market, and Bebonuk - Dili Municipality	Ladamutu Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000434	FI	MOP	Plan																															
							Actual																															
	7	New Installation MV, LV Line and House Connection From Rotunda Nicolau Lobato to Terminal Tasi Tolu-Dili Municipality	Sonalevi Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000440	FI	MOP	Plan																															
							Actual																															
	34	Manutensaun Edificio Ministerio da Defesa	Algis	RDTL 11 /MNEC /2019	LM	MD	Plan																															
							Actual																															
	35	Manutensaun Residencia C.E.M.G. das F-FDTL	Panca Sekawan	No la mensiona contratu	LM	MD	Plan																															
							Actual																															
	36	New Construction of Sao Jose Aimutin Church in Comoro	Grupo Timindo	Transferencia Publica	LM/TP	GPM	Plan																															
							Actual																															
	37	New Construction of An'Nur Orphanage Building	Asda A3i Unip. Lda.	Transferencia Publica	LM/TP	GPM	Plan																															
							Actual																															
	38	Konstrusaun Escola de Musica iha fatumeta	Talisahe	Transferencia Publica	LM/TP	GPM	Plan																															
							Actual																															
	39	Konstrusaun Sede Suku Bebonuk	Gazelle Unip. Lda	02/KDM/AM-DIL/VIII/2019	PDID	MAE	Plan																															
							Actual																															
	40	Konstrusaun Sede Suku Madohi	Domcos Hornay Unip. Lda	05/KDM/AM-DIL/VIII/2019	PDID	MAE	Plan																															
							Actual																															
	41	Rehabilitasaun and Maintanance of Vice Minister office in Mandarin	Milcha Unip Lda	364/DNA-DGAF-MOP/XII/2019	LM	MOP	Plan																															
							Actual																															
	42	Manutensaun Edificio iha Gabinete Ministro nian	Otsop Paris Unip Lda	RDTL-MAP176/GM/VIII/2019	LM	M.Agricultur e Pescas	Plan																															
							Actual																															
	43	Konstrusaun ka Reabilitasaun ba ESG 10 de Dezembro Comoro - Dili	MEJD PKRIE ESG 10 DE DEZEMBRO COMORO-DILI		LM-TP	MEJD	Plan																															
							Actual																															
	44	Konstrusaun ka Reabilitasaun ba EBC 10 de Dezembro	MEJD PKRIE EBC 10 DE DEZEMBRO		LM-TP	MEJD	Plan																															
							Actual																															
	45	Konstrusaun ka Reabilitasaun ba EBC 30 de Agosto	MEJD PKRIE EBC 30 DE AGOSTO		LM-TP	MEJD	Plan																															
							Actual																															
	46	Konstrusaun ka Reabilitasaun ba EBF Bebonuk	MEJD PKRIE EBF BEBONUK		LM-TP	MEJD	Plan																															
							Actual																															
METINARO (MTN)	6	Konstrusaun Turismu Komunitariu One Dollar Beach	Quindy Eujec Lda.	02/CNFP-B/VII/2019	LM	SEFOPE	Plan																															
							Actual																															
	7	Konstrusaun ka Reabilitasaun ba EPE Ai-Loktuto	MEJD PKRIE EPE AI-LOKTUTO		LM-TP	MEJD	Plan																															
							Actual																															
	8	Konstrusaun ka Reabilitasaun ba EBF Benunuk Metinaro	MEJD PKRIE EBF BENUNUK METINARO		LM-TP	MEJD	Plan																															
							Actual																															
	9	Konstrusaun ka Reabilitasaun ba ESG 20 de Setembro Metinaro	MEJD PKRIE ESG 20 DE SETEMBRO METINARO		LM-TP	MEJD	Plan																															
							Actual																															
NAIN FETO (NF)	3	New Construction of Ojetil Office Building Dili District	Fitun Diak Unip.Lda	SSS/301/MOPTC-2016	FI	MOP	Plan																															
							Actual																															
	4	New Installation MV, LV Line and House Connection from Bidau to Catedral - Dili Municipality	Anicla.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000437	FI	MOP	Plan																															
							Actual																															
	12	Rehabilitasaun no manutensaun ex edificio diresaun geral organizasaun urbana	Riri Brothers Unip. Lda.	RDTL.0140/UAD-MAE/XII/2019	LM	Ministerio Transporte e Telecomunicacoes	Plan																															
							Actual																															
	13	Rehabilitasaun Edificio Conselho de Empresa	Algis	CI-19-06-C-013	LM	CONSELHO DA EMPRENCA	Plan																															
							Actual																															
	14	Manutensaun Expert Room iha MESCC	Katuas Patricio	RFQ19/45-Q	LM	MESCC	Plan																															
							Actual																															
	18	Rehabilitasaun Residencia Vice Presidente Parlamentu Nacional iha Farol	Celijio Star	PN/4306/2016	LM	PN	Plan																															
							Actual																															
	19	Konstrusaun ka Reabilitasaun ba EBC Bidau Akadiru-Hun	MEJD PKRIE EBC BIDAU AKADIRU HUN		LM-TP	MEJD	Plan																															
							Actual																															
	20	Konstrusaun ka Reabilitasaun ba EBF Lelaus Dare	MEJD PKRIE EBF LELAUS DARE		LM-TP	MEJD	Plan																															
							Actual																															
	21	Konstrusaun ka Reabilitasaun ba EBF Naroman	MEJD PKRIE EBF NAROMAN		LM-TP	MEJD	Plan																															
							Actual																															
	1	Construction Of New Office Of Tribunal Distrital De Dili	China Shandong International Economic And Technical Cooperation Group. LTD	ICB/008/TR-2019	FI	TR	Plan																															
							Actual																															
	3	Installation of New MV Line in Rotunda Mercado Lama, Culuhun, Ailele Hun, and Lecidere	Ferajota	SSS/072/MOPTC-2015	FI	MOP	Plan																															
							Actual																															

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Camilio de Jesus

Municipio MUNICIPIO DILI NO POSTOS

2022

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		MARCO Tu 1	We 2	Th 3	fr 4	Sa 5	Su 6	Mo 7	Tu 8	We 9	Th 10	fr 11	Sa 12	Su 13	Mo 14	Tu 15	We 16	Th 17	fr 18	Sa 19	Su 20	Mo 21	Tu 22	We 23	Th 24	fr 25	Sa 26	Su 27	Mo 28	Tu 29	We 30	Th 31	OBS
VERA CRUZ	4	Rehabilitation MV,Line , LV Line and distribution Trasformer from Casa Europa to Pantai Pasir Putih - Dili District	Inaziju	RDTL/MOP-SEE/CGI-PEN : 0000267	FI	MOP	Plan																															
							Actual																															
	5	Construção Quartel General PNTL em Caicoli	Shangai Construction Group Co.,Ltd	ICB/036/MI-2017	FI	MI	Plan																															
							Actual																															
	15	Manutensaun ba Edificio DNGRA-MOP / 162	Katuas Patricio	RFQ-MOP-190071	LM	MOP	Plan																															
							Actual																															
	16	Rehabilitation of DNA MOP Cobe House in Caicoli Dili	Surik Saki Rai Unip.Lda	MOP-W-190167	LM	MOP	Plan																															
							Actual																															
	17	Construction of extension office building of the Minister of Public works (162)	CELFA Unip.Lda	RDTL-NCB-MOP-190088	LM	MOP	Plan																															
							Actual																															
	19	New Construction of Auditorium (Salaun Paroquial) & Class Room & landscape of Catedral. Vila Verde	Bimavi	transferencia publica	LM	GPM	Plan																															
							Actual																															
	21	New Construction of Administration and Logistic Building	Aitula Construction, Lda	059/C/UNTL/XI/2019	LM	UNTL	Plan																															
							Actual																															
	22	New Construction of Faculidade Econimia e Gesatao Building	Aitula Construction, Lda	057/C/UNTL/X/2019	LM	UNTL	Plan																															
							Actual																															
	23	New Building Construction of Medicina Ciencia da Saude Building	Linier jv Algis	058/C/UNTL/X/2019	LM	UNTL	Plan																															
							Actual																															
	24	Konstrusaun Edificio PGR iha Colmera	Bobolait	RDTL-D.FEO/APRO/PGR/19.002/2019	LM	PGR	Plan																															
							Actual																															
	26	Konstrusaun Edifisiu Foun ba Diresaun Aprovizionamentu Finansas e Fiskalizasaun	Chipys Unip. Lda	07KDM/AM-DIL/X/2019	LM	MAE	Plan																															
							Actual																															
	27	Maintenance of Building for Trade Invest Timor Leste	D'CO	RDTL/TITL/C.06/10/2019	LM	TRADE INVESTMENT	Plan																															
							Actual																															
	28	Rehabilitasaun Hospital Dr.Antonio Carvalho Lahane(Building A) Hodi halo Fatin Izolamentu ba Pasienti Covid-19	Hedge Construction, Unip. Lda	NCB/M.S./DNA/DC-20/143	LM	MDS	Plan																															
							Actual																															
	33	New construction of isolation (OPD) Vera Cruz Relation of Covid-19	Romante Pty.Ltd		LM	LM-COVID	Plan																															
							Actual																															
RAEOA	1	Restante Cabo Subteranno Centro Produsaun SAKATO reutiliza ba Hotel Ambeno Programa ZEEMS nian iha Oecusse	Lifau Indah	0000	FI	MOP	Plan																															
							Actual																															
	2	Installation New MV Line , Transformer & Extend LV Line and New Distribution Line from Nitib Tuan Oel Tam to nitib Tuan Oecusse	Manekat Unip. Lda	RDTL/MOP-SEE/CGI-PEN:0000256	FI	MOP	Plan																															
							Actual																															
	3	New Installation of Under Ground Cable MV Line From Malelat To Pasabe- Oecusse Municipality	Maubere Spirit	RDTL/MOPTC-VOMPTC/CGI-PEN:0000454	FI	MOP	Plan																															
							Actual																															
TOTAL PROJETO ON-GOING																																					

Limpaza Garal

Inspeksaun Pagamentu Ermera Atsabe

Inspeksaun Pagamentu New Construction of Warehouse (Liquica)/ Final

Note:

Planu Periode inspesaun iha tereinu

Implementa Periode inspesaun iha tereinu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

(Camilio de Jesus)
Tekniku M& E ADN,I.P

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade ADN, I.P

Aprova Husi :

(Eng Januário Maia Guterres)
Adjunto Director Executivo ADN, I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng.	Camilio de Jesus
Municipio	MUNICIPIO DILI NO POSTOS

2022

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		MARCO 1 Tu	2 We	3 Th	4 fr	5 Sa	6 Su	7 Mo	8 Tu	9 We	10 Th	11 fr	12 Sa	13 Su	14 Mo	15 Tu	16 We	17 Th	18 fr	19 Sa	20 Su	21 Mo	22 Tu	23 We	24 Th	25 fr	26 Sa	27 Su	28 Mo	29 Tu	30 We	31 Th	OBS
ATAURO (AT)	2	New Construction of Laboratory for Covid-19 in Atauro	Fitun Galilea Unipessoal Lda	No: /NCB/M.S/DNA/RBK-20-160	LM	MDS	Plan																															
							Actual																																	
	3	New Construction of Isolation for Covid-19 in Atauro	Lygelina Alexix Unip. Lda	No: /NCB/M.S/DNA/DC-20-161	LM	MDS	Plan																															
							Actual																																	
	4	Konstrusaun ka Reabilitasaun ba EBC Biqueli	MEJD PKRIE EBC BIQUELI		LM-TP	MEJD	Plan																															
							Actual																																	
	5	Konstrusaun ka Reabilitasaun ba EBF Duque de Caxias	MEJD PKRIE EBF DUGUE DE CAXIAS		LM-TP	MEJD	Plan																															
							Actual																																	
	6	Konstrusaun ka Reabilitasaun ba EPE Buras Kadalak	MEJD PKRIE EPE BURAS KADALAK		LM-TP	MEJD	Plan																															
							Actual																																	
CRISTO REI (CR)	3	New Installation of MV, LV Line and House Connection from FeederII Becora to Taibesi, Bemori and Balide - Dili Municipality	Ceuilaju.Lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000444	FI	MOP	Plan																															
							Actual																																	
	4	New Installation of MV, LV Line and House Connection from Balide to Delta 3, Fomento, Manleuana, Bualaran, Aldeia Moris Dame, Eskola Fatumeta, Cacaulido, Ailok Laran, Bua Laran and Lisbutak - Dili Municipality	Derren Construction Unip.Lda.	RDTL/MOPTC-VMOPTC/CGI-PEN : 0000304	FI	MOP	Plan																															
							Actual																																	
	5	New Installation of MV, LV Line and House Connection from Biterlaun Fatu Ahi to Lenuk Hun Cristo Rei - Dili Municipality	Jmindo	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000442	FI	MOP	Plan																															
							Actual																																	
	6	New Installation of MV, LV Line and House Connection from Hera Ailok Laran to Sokaer Laran - Dili Municipality	Vinario Unip.,Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000443	FI	MOP	Plan																															
							Actual																																	
	7	New Construction of ICCU at Hospital Nacional Guido Valadares, Dili Municipality	SIKUNDI, Unipessoal, Lda	SSS/281/MOH-2016	FI	MDS	Plan																															
							Actual																																	
	19	Rehabilitation of Medical Record at HNGV	Rubic Unip. Lda	001LM/RDTL/MPIE/AND/DILI/I/2020/EDIFICIO DEPARTAMENTO	LM	MPO	Plan																															
							Actual																																	
	20	Konstrusaun Igreza Sagrada Corasaun de Jesus Becora	Carya Timor Leste Lda	Transferencia Publica	LM	GPM	Plan																															
							Actual																																	
	21	Rehabilitasaun & Extensaun Laboratorio Nacional Bidau - Dili	Talamori	RDTL-MS-LNS-RFQ-17-064	LM	HNGV	Plan																															
							Actual																																	
	22	Escola Secundaria Tekniko Vocasional 28 de Novembru iha Becora	Dirbajudi	RDTL RCB/01-R/ME-DNA/REHAB	LM	MED	Plan																															
							Actual																																	
	23	Rehabilitasaun Konstrusaun ESTV 28 Novembro - Dili (Rf)	Biqueli Pala Unip. Lda	08KDM/AM-DIL/XI/2019	PDID	MED	Plan																															
							Actual																																	
	24	Rehabilitasaun ESTV Comercio E Economia	Fitun Roman Polmar Unip. Lda	06/KDM/AM-DIL/X/2019	PDID	MED	Plan																															
							Actual																																	
	41	Konstrusaun Sede Suku Ailok	Celijio Star	03/KDM/AM-DIL/VIII/2019	PDID	MAE	Plan																															
							Actual																																	
	42	Konstrusaun ka Reabilitasaun ESTV 28 de Novembro Becora	MEJD PKRIE ESTV 28 DE NOVEMBRO BECORA		LM-TP	MED	Plan																															
							Actual																																	
	43	Konstrusaun ka Reabilitasaun ba ESG 12 de Novembro Becora	MEJD PKRIE ESG 12 DE NOVEMBRO-BECORA		LM-TP	MED	Plan																															
							Actual																																	
	44	Konstrusaun ka Reabilitasaun ba ESG FINANTIL	MEJD PKRIE ESG FINANTIL		LM-TP	MED	Plan																															
							Actual																																	
	45	Konstrusaun ka Reabilitasaun ba ESG FINANTIL	MEJD PKRIE ESG FINANTIL		LM-TP	MED	Plan																															
							Actual																																	
CRISTO REI (CR DA)	3	New Installation of MV, LV line and House Connection from Timor Block to Vila Verde, Ponte Comoro and Fomento - Dili District	Cartilo.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000438	FI	MOP	Plan																															
							Actual																																	
	4	Rehabilitasaun Linha Media Tensaun & Baixa Tensaun / Feeder 1 central elctric comoro Rotunda	Embi elcrtic.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000436	FI	MOP	Plan																															
							Actual																																	
	5	New Installation MV, LV Line and House Connection from Bairo Pite to Aldeia ba Dame - Dili Municipality	Joia Leste Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000409	FI	MOP	Plan																															
							Actual																																	
	6	New Installation of MV, LV Line and House Connection from Fatuhada to Behoris, Arbiru Beach, Comoro Market, and Bebonuk - Dili Municipality	Ladamutu Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000434	FI	MOP	Plan																															
							Actual																																	
	7	New Installation MV, LV Line and House Connection From Rotunda Nicolau Lobato to Terminal Tasi Tolu-Dili Municipality	Sonalevi Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000440	FI	MOP	Plan																															
							Actual																																	
	34	Manutensaun Edificio Ministerio da Defesa	Algis	RDTL 11 /MNEC /2019	LM	MD	Plan																															
							Actual																																	
	35	Manutensaun Residencia C.E.M.G. das F-FDTL	Panca Sekawan	No la mensiona contratu	LM	MD	Plan																															
							Actual																																	
	36	New Construction of Sao Jose Aimutin Church in Comoro	Grupo Timindo	Transferencia Publica	LM/TP	GPM	Plan																															
							Actual																																	

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

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PLANU INSPESAUN

Naran Eng.	Camilio de Jesus
Municipio	MUNICIPIO DILI NO POSTOS

2022

MARCO

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		OBS
DOM ALEIXO (	37	New Construction of An'Nur Orphanage Building	Asda A3i Unip. Lda.	Transferencia Publica	LM/TP	GPM	Plan	
							Actual	
	38	Konstrusaun Escola de Musica iha fatumeta	Talisahe	Transferencia Publica	LM/TP	GPM	Plan	
							Actual	
	39	Konstrusaun Sede Suku Bebonuk	Gazelle Unip. Lda	02/KDM/AM-DIL/VIII/2019	PDID	MAE	Plan	
							Actual	
	40	Konstrusaun Sede Suku Madohi	Domcos Hornay Unip. Lda	05/KDM/AM-DIL/VIII/2019	PDID	MAE	Plan	
							Actual	
	41	Rehabilitasaun and Maintanance of Vice Minister office in Mandarin	Milcha Unip Lda	364/DNA-DGAF-MOP/XII/2019	LM	MOP	Plan	
							Actual	
	42	Manutensaun Edificio iha Gabinete Ministro nian	Otsop Paris Unip Lda	RDTL-MAP176/GM/VIII/2019	LM	M.Agricultur e Pescas	Plan	
							Actual	
	43	Konstrusaun ka Reabilitasaun ba ESG 10 de Dezembro Comoro - Dili	MEJD PKRIE ESG 10 DE DEZEMBRO COMORO-DILI		LM-TP	MEJD	Plan	
							Actual	
	44	Konstrusaun ka Reabilitasaun ba EBC 10 de Dezembro	MEJD PKRIE EBC 10 DE DEZEMBRO		LM-TP	MEJD	Plan	
							Actual	
	45	Konstrusaun ka Reabilitasaun ba EBC 30 de Agosto	MEJD PKRIE EBC 30 DE AGOSTO		LM-TP	MEJD	Plan	
							Actual	
	46	Konstrusaun ka Reabilitasaun ba EBF Bebonuk	MEJD PKRIE EBF BEBONUK		LM-TP	MEJD	Plan	
							Actual	
METINARO (MTN)	6	Konstrusaun Turismu Komunitariu One Dollar Beach	Quindy Eujec Lda.	02/CNFP-B/VII/2019	LM	SEFOPE	Plan	
							Actual	
	7	Konstrusaun ka Reabilitasaun ba EPE Ai-Loktuto	MEJD PKRIE EPE AI-LOKTUTO		LM-TP	MEJD	Plan	
							Actual	
	8	Konstrusaun ka Reabilitasaun ba EBF Benunuk Metinaro	MEJD PKRIE EBF BENUNUK METINARO		LM-TP	MEJD	Plan	
							Actual	
	9	Konstrusaun ka Reabilitasaun ba ESG 20 de Setembro Metinaro	MEJD PKRIE ESG 20 DE SETEMBRO METINARO		LM-TP	MEJD	Plan	
							Actual	
NAIN FETO (NF)	3	New Construction of Ojetil Office Building Dili District	Fitun Diak Unip.Lda	SSS/301/MOPTC-2016	FI	MOP	Plan	
							Actual	
	4	New Installation MV, LV Line and House Connection from Bidau to Catedral - Dili Municipality	Anicta.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000437	FI	MOP	Plan	
							Actual	
	12	Rehabilitasaun no manutensaun ex edificio diresaun geral organizasaun urbana	Riri Brothers Unip. Lda.	RDTL.0140/UAD-MAE/XII/2019	LM	Ministerio Transporte e Telecomunicacoes	Plan	
							Actual	
	13	Rehabilitasaun Edificio Conselho de Empresa	Algis	CI-19-06-C-013	LM	CONSELHO DA EMPRENCA	Plan	
							Actual	
	14	Manutensaun Expert Room iha MESCC	Katuas Patricio	RFQ19/45-Q	LM	MESCC	Plan	
							Actual	
	18	Rehabilitasaun Residencia Vice Presidente Parlamentu Nacional iha Farol	Celijio Star	PN/4306/2016	LM	PN	Plan	
							Actual	
	19	Konstrusaun ka Reabilitasaun ba EBC Bidau Akadiru-Hun	MEJD PKRIE EBC BIDAU AKADIRU HUN		LM-TP	MEJD	Plan	
							Actual	
	20	Konstrusaun ka Reabilitasaun ba EBF Lelaus Dare	MEJD PKRIE EBF LELAUS DARE		LM-TP	MEJD	Plan	
							Actual	
	21	Konstrusaun ka Reabilitasaun ba EBF Naroman	MEJD PKRIE EBF NAROMAN		LM-TP	MEJD	Plan	
							Actual	
VERA CRUZ	1	Construction Of New Office Of Tribunal Distrital De Dili	China Shandong International Economic And Technical Cooperation Group. LTD	ICB/008/TR-2019	FI	TR	Plan	
							Actual	
	3	Installation of New MV Line in Rotunda Mercado Lama, Culuhun, Ailele Hun, and Lecidere	Ferajota	SSS/072/MOPTC-2015	FI	MOP	Plan	
							Actual	
	4	Rehabilitation MV,Line , LV Line and distribution Trasformer from Casa Europa to Pantai Pasir Putih - Dili District	Inaziju	RDTL/MOP-SEE/CGI-PEN : 0000267	FI	MOP	Plan	
							Actual	
	5	Construção Quartel General PNTL em Caicoli	Shangai Construction Group Co.,Ltd	ICB/036/MI-2017	FI	MI	Plan	
							Actual	
	15	Manutensaun ba Edificio DNGRA-MOP / 162	Katuas Patricio	RFQ-MOP-190071	LM	MOP	Plan	
							Actual	
	16	Rehabilitation of DNA MOP Cobe House in Caicoli Dili	Surik Saki Rai Unip.Lda	MOP-W-190167	LM	MOP	Plan	
							Actual	
	17	Construction of extension office building of the Minister of Public works (162)	CELFA Unip.Lda	RDTL-NCB-MOP-190088	LM	MOP	Plan	
							Actual	
	19	New Construction of Auditorium (Salaun Paroquial) & Class Room & landscape of Catedral. Vila Verde	Bimavi	transferencia publica	LM	GPM	Plan	
							Actual	

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Naran Eng.	Camilio de Jesus
Municipio	MUNICIPIO DILI NO POSTOS

2022

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		MARCO																															OBS
								Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th		
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31		
VERA CRUZ	21	New Construction of Administration and Logistic Building	Aitula Construction, Lda	059/C/UNTL/XI/2019	LM	UNTL	Plan																															
							Actual																																	
	22	New Construction of Faculidade Econimia e Gesatao Building	Aitula Construction, Lda	057/C/UNTL/X/2019	LM	UNTL	Plan																																	
							Actual																																	
	23	New Building Construction of Medicina Ciencia da Saude Building	Linier jv Algis	058/C/UNTL/X/2019	LM	UNTL	Plan																																	
							Actual																																	
	24	Konstrusaun Edificio PGR iha Colmera	Bobolait	RDTL-D.FEO/APRO/PGR/19.002/2019	LM	PGR	Plan																																	
							Actual																																	
	26	Konstrusaun Edifisiu Foun ba Diresaun Aprovizionamentu Finansas e Fiskalizasaun	Chipys Unip. Lda	07KDM/AM-DIL/X/2019	LM	MAE	Plan																																	
							Actual																																	
	27	Maintenance of Building for Trade Invest Timor Leste	D'CO	RDTL/TITL/C.06/10/2019	LM	TRADE INVESTMENT	Plan																																	
							Actual																																	
	28	Rehabilitasaun Hospital Dr.Antonio Carvalho Lahane(Building A) Hodi halo Fatin Izolamentu ba Pasienti Covid-19	Hedge Construction, Unip. Lda	NCB/M.S./DNA/DC-20/143	LM	MDS	Plan																																	
							Actual																																	
	33	New construction of isolation (OPD) Vera Cruz Relation of Covid-19	Romante Pty.Ltd		LM	LM-COVID	Plan																																	
							Actual																																	
RAEOA	1	Restante Cabo Subteranno Centro Produsaun SAKATO reutiliza ba Hotel Ambeno Programa ZEEMS nian iha Oecusse	Lifau Indah	0000	FI	MOP	Plan																																	
							Actual																																	
	2	Installation New MV Line , Transformer & Extend LV Line and New Distribution Line from Nitib Tuan Oel Tam to nitib Tuan Oecusse	Manekat Unip. Lda	RDTL/MOP-SEE/CGI-PEN:0000256	FI	MOP	Plan																																	
							Actual																																	
	3	New Installation of Under Ground Cable MV Line From Malelat To Pasabe- Oecusse Municipality	Maubere Spirit	RDTL/MOPTC-VOMPTC/CGI-PEN:0000454	FI	MOP	Plan																																	
							Actual																																	
TOTAL PROJETO ON-GOING																																							

Note:

Planu Periode Inspesaun iha tereinu

Implementa Periode Inspesaun iha tereinu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

(Camilio de Jesus)
Tekniku M&E ADN,I.P

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade ADN, I.P

Aprova Husi :

(Eng Januario Maia Guterres)
Adjunto Director Executivo ADN, I.P

ANEXO C1 (NF 31)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba EBC Bidau Akadiru-Hun
No. kontratu :

Data Inspesaun : 24/03/2022

Fatin Inspesaun : Bidau

Koordinadas :

Start Point : Long : -8.5524 Latetude : 125.5901

End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Pedro de Lourdes Alves

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Pembongkaran atap	

ANEXO C1 (NF 31)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba EBC Bidau Akadiru-Hun
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Pekerjaan atap Vol = 220.86 m2	

ANEXO C1 (NF 31)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba EBC Bidau Akadiru-Hun
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Pekerjaan rangka plafond Vol =27.47 m2	

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E ORDENAMENTO
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ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C1 (NF 31)

PROJECT NAME : REHABILITAÇÃO ESCOLA BASICA CENTRAL 1,2,3, AKADIRUHUN
LOCATION : TALERA HUN,NAIN FETO,DILI

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	PREVIEWS BILL		THIS BILL		UP TO DATE	
		AMOUNTH	AMOUNTH	PERCENTH	AMOUNTH	PERCENTH	AMOUNTH	PERCENTH
1	Preliminaries Works	$ 2,575.00	$ -	0.00%	$ 1,105.00	1.19%	$ 1,105.00	1.19%
2	Refurbished Class Room Building RF	$ 81,706.12	$ -	0.00%	$ 8,758.15	9.40%	$ 8,758.15	9.40%
Total Construction Cost		**$ 84,281.12**	**$ -**	**0.00%**	**$ 9,863.15**	**10.59%**	**$ 9,863.15**	**10.59%**
Overhead		**$ 5,890.00**	**$ -**	**0.00%**	**$ 1,239.00**	**1.33%**	**$ 1,239.00**	**1.33%**
Contigency		**$ 3,000.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
Grand Total		**$ 93,171.12**	**$ -**	**0.00%**	**$ 11,102.15**	**11.92%**	**$ 11,102.15**	**11.92%**

Prepare by :

Arq. Pedro de Lurdes Alves
Enjenheiru ADN,I.P. Municipio Dili

Verify by :

Arq. Francisco Xavier de Deus Jeronimo
Eng. Senior ba Edifício Publico Agua no Saenamento
ADN, I.P.

Certify by :

Eng. Emerenciana Maia Freitas
Coord. Unidade de Controlo Validasaun de Qualidade
ADN, I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

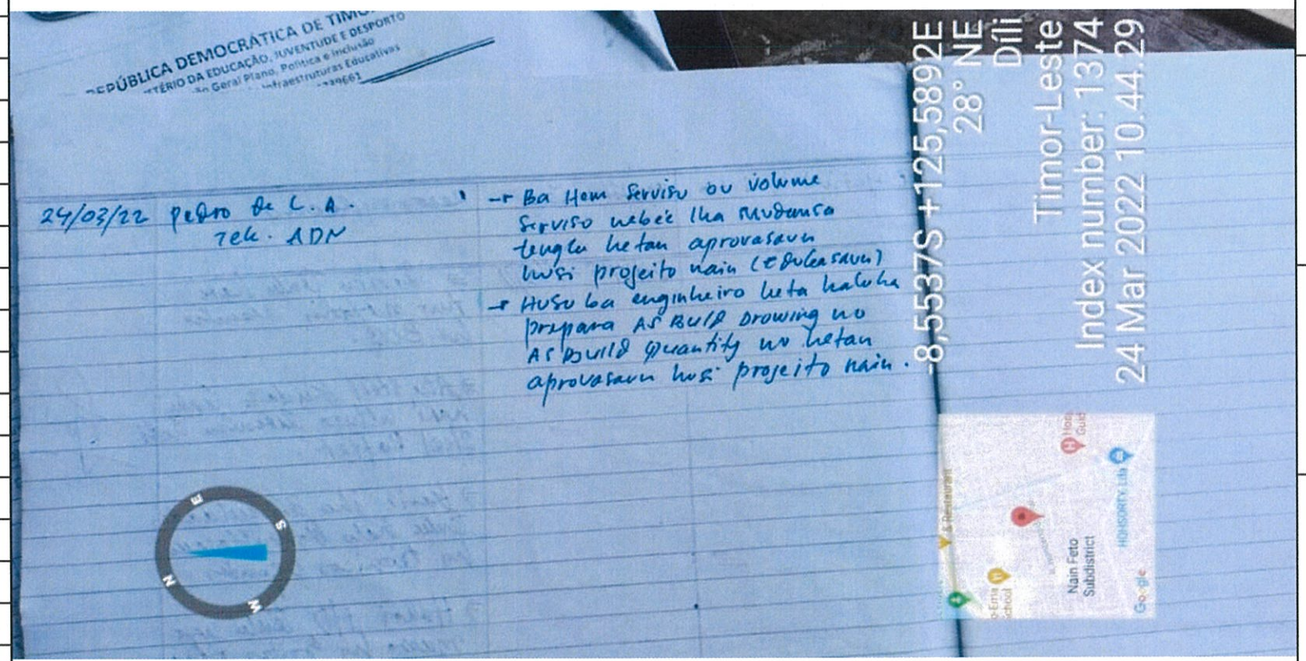
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO D (NF 31)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka Reabilitasaun ba EBC Bidau Akadiru-Hun

Kompanha : Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	24/03/2022	Bidau	Pedro de L.A	Teknik	1	Ba item serviso ou volume serviso nebeé iha mudansa tengke aprovasaun husi projeito nain	
					2	husu ba enginheiro prepara as build drawing no as build quantity tengke hetan aprovasaun husi projeito nain	
					3		
					4		
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

ANEXO C1 (DA 65)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba EBC 10 de Dezembro
No. kontratu :

Data Inspesaun : 16/03/2022

Fatin Inspesaun : Comoro

Koordinadas :

Start Point : Long : -8.5532 Latetude : 125.5465

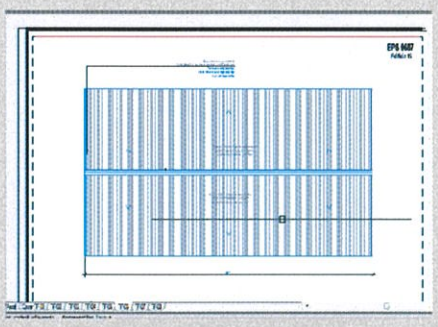
End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Pedro de Lourdes Alves

2. .....

3. .....

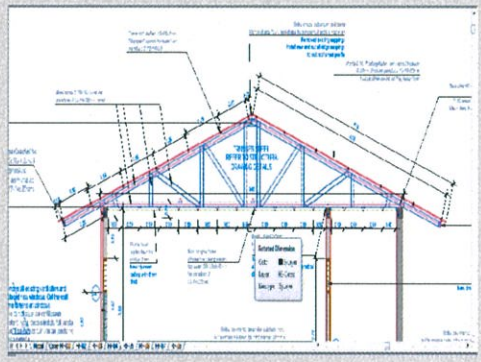
4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
 Pembongkaran atap	

ANEXO C1 (DA 65)

Back-up Data

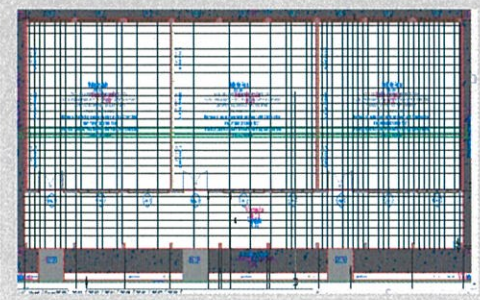
Naran Projeto : Konstrusaun ka Reabilitasaun ba EBC 10 de Dezembro
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Pamasangan kuda-kuda vol=1164.18 kg 	

ANEXO C1 (DA 65)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba EBC 10 de Dezembro
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Pembongkaran lantai vol 7.4x9 = 66.6m2 	

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C2 (DA 65)
PROJECT NAME : REHABILITAÇÃO E NOVA CONSTRUÇÃO ESCOLA BASICA CENTRAL 10 DE DEZEMBRO COMORO
LOCATION : FATUHADA,DOM ALEIXO,DILI

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	PREVIEWS BILL		THIS BILL		UP TO DATE	
		AMOUNTH	AMOUNTH	PERCENT	AMOUNTH	PERCENT	AMOUNTH	PERCENT
1	Preliminaries Works	$ 2,575.00	$ -	0.00%	$ 450.00	0.35%	$ 450.00	0.35%
2	Refurbished Class Room Building RF 13	$ 82,771.02	$ -	0.00%	$ 9,089.47	7.05%	$ 9,089.47	7.05%
3	Toilet Building TB	$ 24,229.41	$ -	0.00%	$ -	0.00%	$ -	0.00%
4	Provisional Sum for Site Works	$ 10,445.82	$ -	0.00%	$ -	0.00%	$ -	0.00%
	Total Construction Cost	**$ 120,021.25**	**$ -**	**0.00%**	**$ 9,539.47**	**7.40%**	**$ 9,539.47**	**7.40%**
	Overhead	**$ 5,890.00**	**$ -**	**0.00%**	**$ 1,341.00**	**1.04%**	**$ 1,341.00**	**1.04%**
	Contigency	**$ 3,000.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
	Grand Total	**$ 128,911.25**	**$ -**	**0.00%**	**$ 10,880.47**	**8.44%**	**$ 10,880.47**	**8.44%**

Prepare by :

Arq. Pedro de Lurdes Alves
Enjenheiru ADN,I.P Municipio Dili

Verify by :

Arq. Francisco xavier de Deus Jeronimo
Eng. Senior ba Edificio Publico Agua no Saenamento

Certify by :

Eng. Emerenciana Maia Freitas
Coord. UCVQ ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

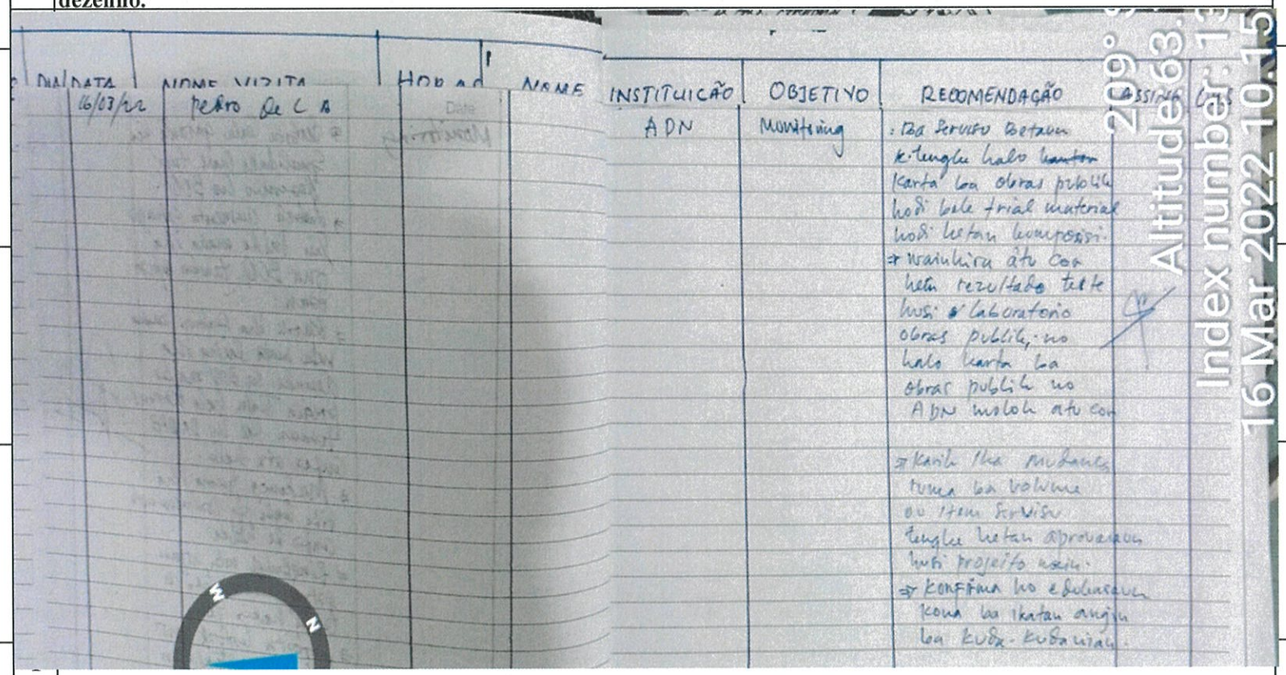
ANEXO D (DA 65)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka Reabilitasaun ba EBC 10 de Dezembro

Kompanha :Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	15/03/2022	Cristo Rei	Pedro de L.A	Teknik	1	Ba item servisu betaun nian tengke lori material ba obras publik hodi halo teste	
					2	wainhira atu cor betaun ruma tengke hetan rezultado teste husi lab. Obras publik.	
					3	karik iha mudansa ba item servisu ou volume balun iha terreno tengke kordena ho projeito nain no hetan aprovasau molok implementa.	
					4	husu ba enginheiro atu konfirma ho projeito nain konaba ikatan angin ba kuda-kuda nian. Tamba la mensiona iha dezenho.	
II							
III							
IV							
V					2		
					3		
					4		
					5		



ANEXO C1 (DA 66)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba EBC 30 de Agosto
No. kontratu :

Data Inspesaun : 16/03/2022

Fatin Inspesaun : Comoro

Koordinadas :

Start Point : Long : -8.5532 Latetude : 125.5310

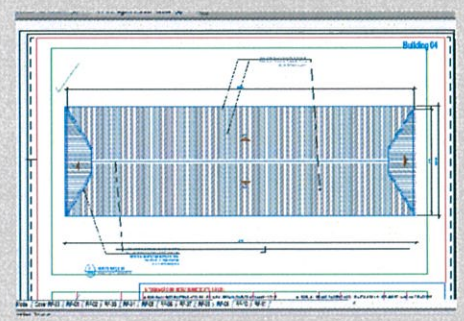
End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Pedro de Lourdes Alves

2. .....

3. .....

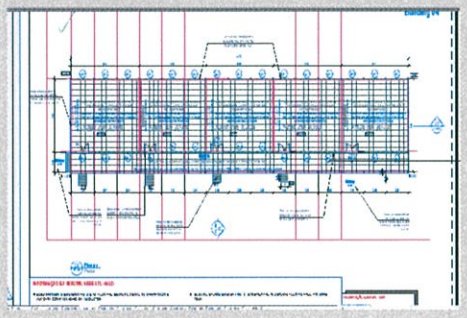
4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Monta Kakuluk Vol = 600 m2 	

ANEXO C1 (DA 66)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba EBC 30 de Agosto
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
 Pembongkaran lantai Vol = 305.10 m2	

ANEXO C1 (DA 66)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba EBC 30 de Agosto
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C2 (DA 66)
PROJECT NAME : REHABILITAÇÃO ESCOLA BASICA CENTRAL 30 DE AGOSTO COMORO
LOCATION : COMORO,DOM ALEIXO,DILI

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	PREVIEWS BILL AMOUNTH	PERCENT	THIS BILL AMOUNTH	PERCENT	TO DATE AMOUNTH	PERCENT
1	Preliminaries Works	$ 2,575.00	$ -	0.00%	$ 930.00	0.62%	$ 930.00	0.62%
2	Refurbished Class Room Building RF4	$ 80,398.73	$ -	0.00%	$ 31,743.66	21.21%	$ 31,743.66	21.21%
3	Refurbished Class Room Building RF5	$ 57,828.93	$ -	0.00%	$ -	0.00%	$ -	0.00%
	Total Construction Cost	**$ 140,802.67**	**$ -**	**0.00%**	**$ 32,673.66**	**21.83%**	**$ 32,673.66**	**21.83%**
	Overhead	**$ 5,890.00**	**$ -**	**0.00%**	**$ 1,475.00**	**0.99%**	**$ 1,475.00**	**0.99%**
	Contigency	**$ 3,000.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
	Grand Total	**$ 149,692.67**	**$ -**	**0.00%**	**$ 34,148.66**	**22.81%**	**$ 34,148.66**	**22.81%**

Prepare by :

Arq. Pedro de Lurdes Alves
Enjenheiru ADN,I.P Municipio Dili

Verify by :

Arq. Francisco xavier de Deus Jeronimo
Eng. Senior ba Edificio Publico Agua no Saenamento

Certify by :

Eng. Emerenciana da Costa Maia Freitas
Coord. UCVC ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

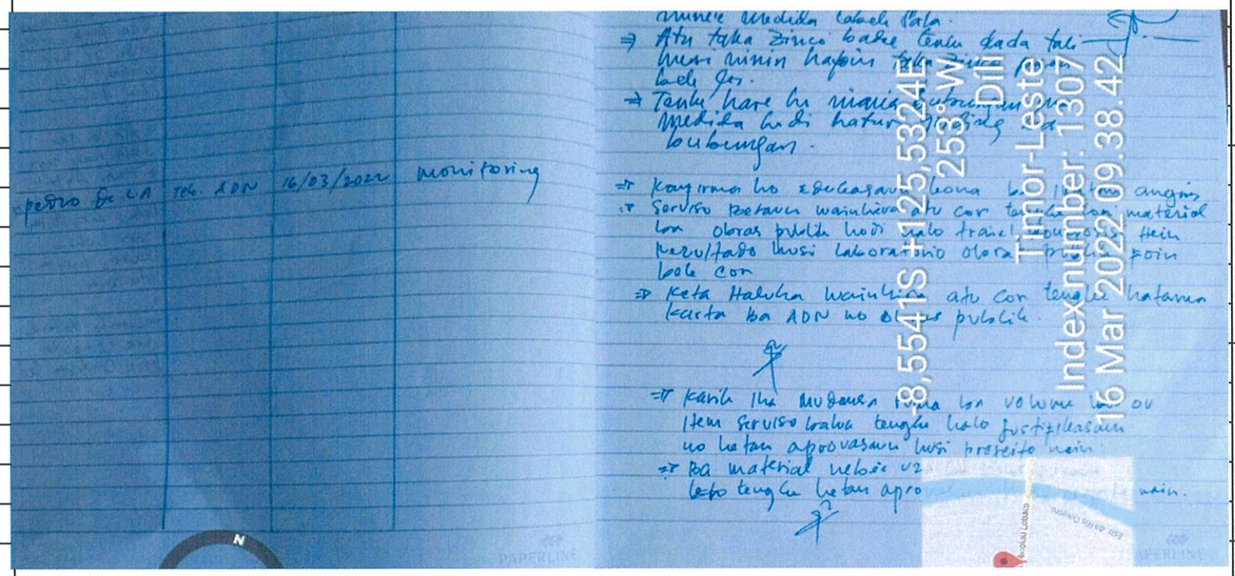
ANEXO D (DA 66)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka Reabilitasaun ba EBC 30 de Agosto

Kompanha : Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	16/03/2022	Comoro	Pedro de L.A	Teknik	1	Husu ba enginheiro atu konfirma ho projeito nain kona ba ikatan angin.	
					2	Ba servisu betaun material lori ba halo teste iha laboratorio Obras Publik.	
					3	wainhira atu cor betaun hein rezultado teste husi laboratorio obras publik.	
					4	karik iha mudansa rum ba item serviso ou volume serviso tengke hetan justifikasaun no aprovasaun husi projeito nain.	
					5	Material nebeé uza ba konstrusaun tengke hetan aprovasaun husi projeito nain (Edukasaun)	
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		



ANEXO C1 (DA 69)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba EBF Bebonuk
No. kontratu :

Data Inspesaun : 24/03/2022

Fatin Inspesaun : Comoro

Koordinadas :

Start Point : Long : -8.5462 Latetude : 125.5409

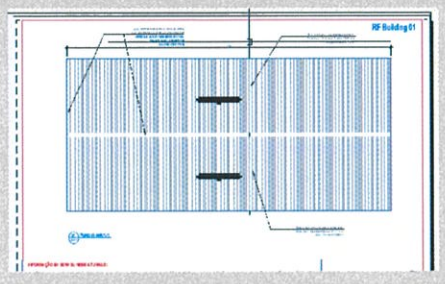
End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Pedro de Lourdes Alves

2. .....

3. .....

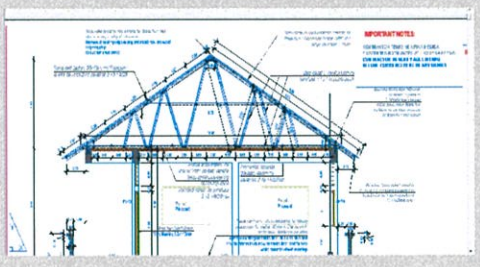
4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Pembongkaran atap 	

ANEXO C1 (DA 69)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba EBF Bebonuk
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Pembongkaran atap 	

ANEXO C1 (DA 69)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba EBF Bebonuk
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
	

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C2 (DA 69)
PROJECT NAME : REHABILITAÇÃO 2 - STORY BUILDING ESCOLA BASICA FILIAL BEBONUK
LOCATION : BEBONUK,DOM ALEIXO,DILI

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	PREVIEWS		THIS BILL		TO DATE	
		AMOUNTH	AMOUNTH	PERCENT	AMOUNTH	PERCENT	AMOUNTH	PERCENT
1	Preliminaries Works	$ 2,575.00	$ -	0.00%	$ 290.00	0.33%	$ 290.00	0.33%
2	Refurbished Class Room Building RF	$ 76,563.35	$ -	0.00%	$ 1,405.33	1.59%	$ 1,405.33	1.59%
	Total Construction Cost	**$ 79,138.35**	**$ -**	**0.00%**	**$ 1,695.33**	**1.92%**	**$ 1,695.33**	**$ 0.02**
	Overhead	**$ 5,890.00**	**$ -**	**0.00%**	**$ 996.00**	**1.13%**	**$ 996.00**	**$ 0.01**
	Contigency	**$ 3,000.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**$ -**
	Grand Total	**$ 88,028.35**	**$ -**	**0.00%**	**$ 2,691.33**	**3.05%**	**$ 2,691.33**	**3.05%**

Prepare by :

Arq. Pedro de Lurdes Alves
Enjenheiru ADN,I.P Municipio Dili

Verify by :

Arq. Francisco xavier de Deus Jeronimo
Eng. Senior ba Edificio Publico Agua no Saenamento

Certify by :

Eng. Emerenciana da Costa Maia Freitas
Coord. UCVQ ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

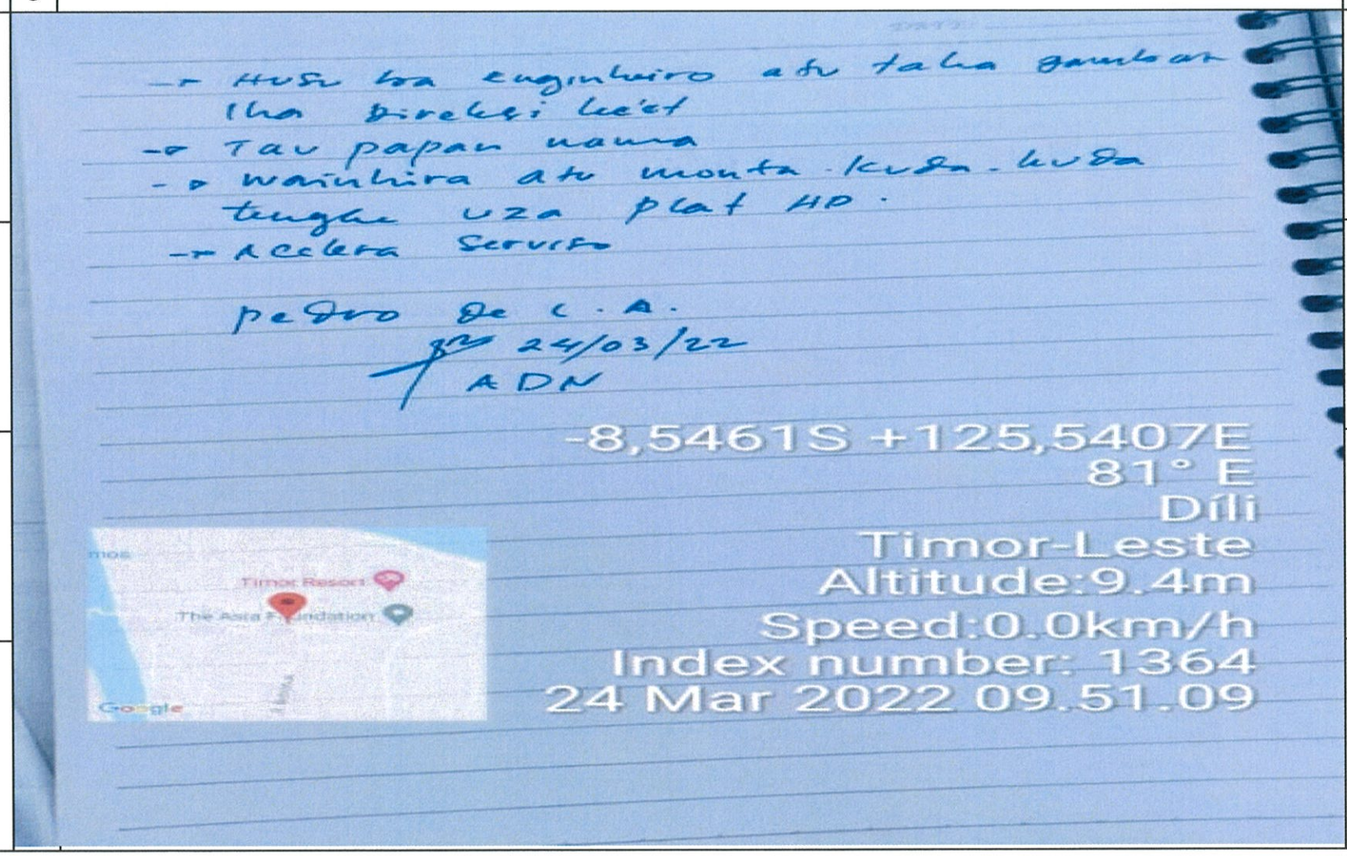
ANEXO D (DA 65)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka Reabilitasaun ba EBF Bebonuk

Kompanha : Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	22/03/2022	Comoro	Pedro de L.A	Teknik	1	Husu ba enginheiro atu taka gambar, Time scadule contrato, time plano no time actual	
					2	tau papan nama proyek	
					3	wainhira atu monta kuda-kuda tengke tanam ou uza plat HD	
					4	acelera serviso.	
					5		
II							
III							
IV							
V							



ANEXO C1 (DA 68)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba EPE Buras Kadalak
No. kontratu :

Data Inspesaun : 09/03/2022

Fatin Inspesaun : Comoro

Koordinadas :

Start Point : Long : -8.5521 Latetude : 125.5504

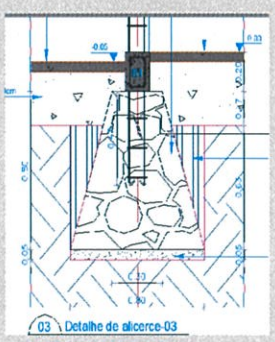
End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Pedro de Lourdes Alves

2. .....

3. .....

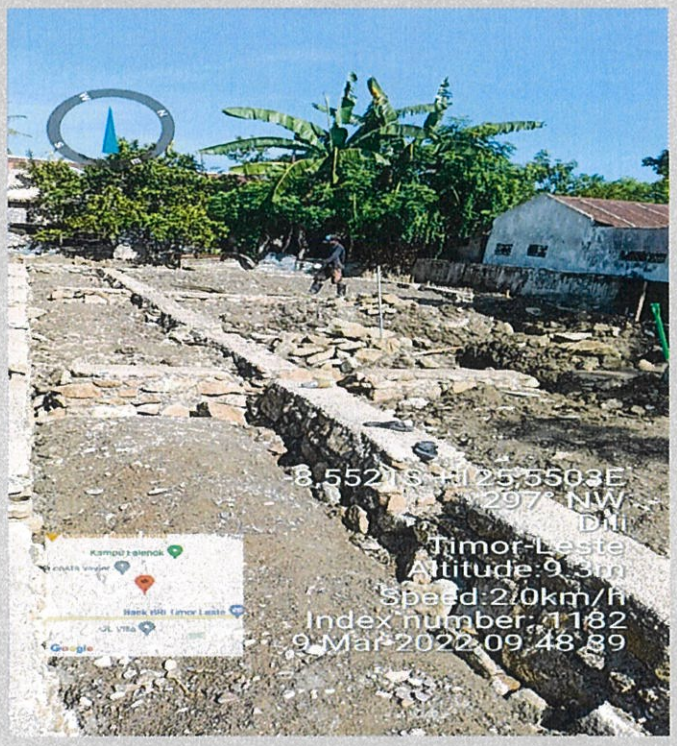
4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Pass. Pondasi Vol = 59 m3 	

ANEXO C1 (DA 68)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba EPE Buras Kadalak
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Pass. Pondasi Vol = 59 m3	

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C2 (DA 68)
PROJECT NAME : NOVA CONSTRUCAO PRE ESCOLAR BURAS KADALAK
LOCATION : FATUHADA,DOM ALEIXO,DILI

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	PREVIEWS BILL		THIS BILL		UP TO DATE	
		AMOUNTH	AMOUNT	PERCENT	AMOUNT	PERCENT	AMOUNT	PERCENT
1	Preliminaries Works	$ 3,075.00	$ -	0.00%	$ 1,305.00	1.62%	$ 1,305.00	1.62%
2	Class Room Building C2	$ 58,802.24	$ -	0.00%	$ 6,409.00	7.95%	$ 6,409.00	7.95%
3	Provisional Sum for Demolition	$ 1,751.50	$ -	0.00%	$ 1,751.50	2.17%	$ 1,751.50	2.17%
4	Provisional Sum for Site Works	$ 7,602.58	$ -	0.00%	$ -	0.00%	$ -	0.00%
Total Construction Cost		**$ 71,231.32**	**$ -**	**$ -**	**$ 9,465.50**	**11.75%**	**$ 9,465.50**	**11.75%**
Overhead		**$ 6,340.00**	**$ -**	**$ -**	**$ 1,041.00**	**1.29%**	**$ 1,041.00**	**$ 0.01**
Contigency		**$ 3,000.00**	**$ -**	**$ -**	**$ -**	**0.00%**	**$ -**	**0.00%**
Grand Total		**$ 80,571.32**	**$ -**	**$ -**	**$ 10,506.50**	**13.04%**	**$ 10,506.50**	**13.04%**

Prepare by :

Arq. Pedro de Lurdes Alves
Enjenheiru ADN,I.P Municipio Dili

Verify by :

Arq. Francisco xavier de Deus Jeronimo
Eng. Senior ba Edificio Publico Agua no Saenamento

Certify by :

Eng. Emerenciana da Costa Maia Freitas
Coord. UCVQ ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

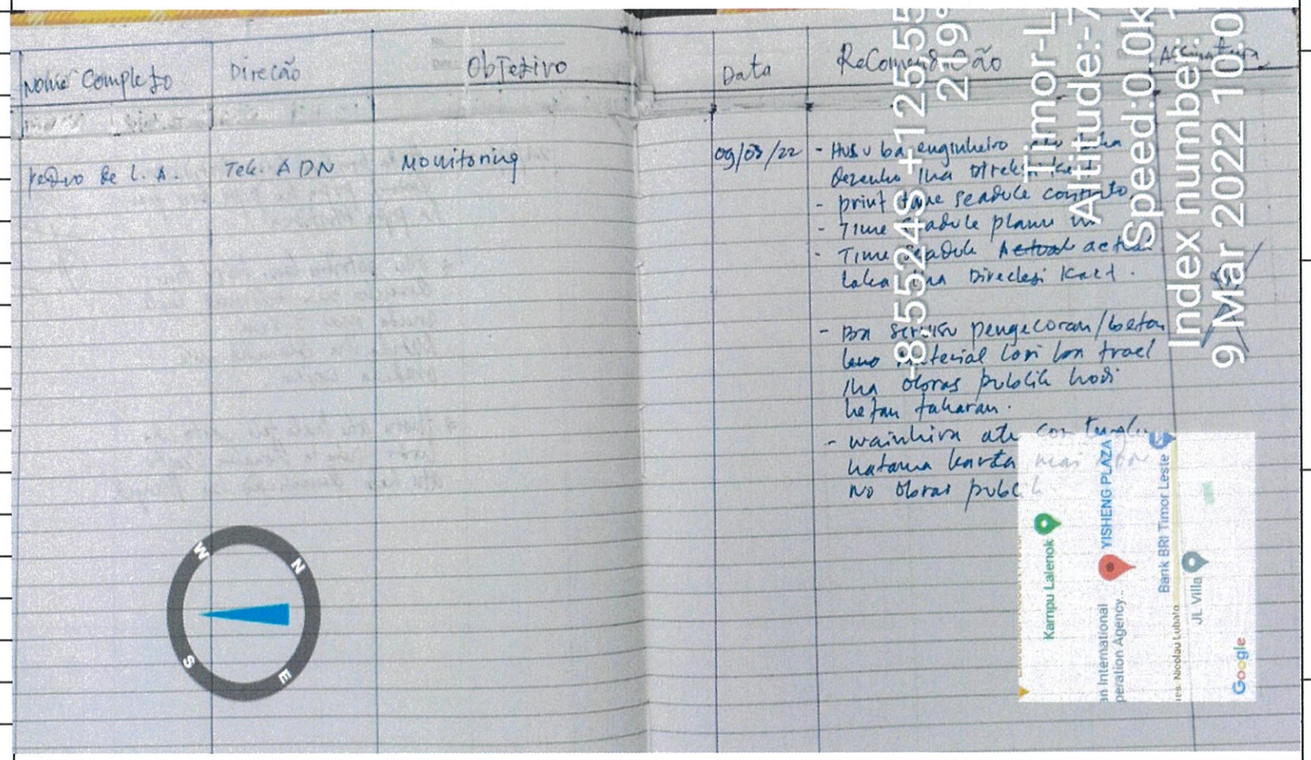
ANEXO D (DA 68)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka Reabilitasaun ba EPE Buras Kadalak

Kompanha : Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	9/03/2022	Comoro	Pedro de L.A	Teknik	1	Husu ba enginheiro atu taka dezenho,time scadule contrato, time scadule plano no time scadule actul.	
					2	Ba servisu betaun material lori ba halo teste iha laboratorio Obras Publik.	
					3	wainhira atu cor betaun hein rezultado teste husi laboratorio obras pulik.	
					4		
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		



ANEXO C1 (CR 41)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba ESG FINANTIL
No. kontratu :

Data Inspesaun : 16/03/2022

Fatin Inspesaun : Comoro

Koordinadas :

Start Point : Long : -8.5564 Latetude : 125.5471

End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Pedro de Lourdes Alves

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Galian pondasi lajur vol = 50.5m3	

ANEXO C1 (CR 41)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba ESG FINANTIL
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Galian pondasi lajur vol = 50.5m3	

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C2 (CR 41)
PROJECT NAME : NOVA CONSTRUCAO ESCOLA SECUNDARIO GERAL FINANTIL AIMUTIN
LOCATION : RAI NACA DOCO,DOM ALEIXO,DILI

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	PERVIEWS BILL	THIS BILL	UP TO DATE	
		AMOUNTH	AMOUNTH	AMOUNTH	AMOUNTH	PERCENT
1	Preliminaries Works	$ 3,075.00	$ -	$ 660.00	$ 660.00	0.93%
2	Class Room Building C	$ 55,164.02	$ -	$ 1,237.44	$ 1,237.44	1.74%
3	Provisional Sum for Site Works	$ 3,622.59	$ -	$ -	$ -	0.00%
	Total Construction Cost	**$ 61,861.61**	**$ -**	**$ 1,897.44**	**$ 1,897.44**	**2.66%**
	Overhead	**$ 6,340.00**	**$ -**	**$ 734.00**	**$ 734.00**	**1.03%**
	Contigency	**$ 3,000.00**	**$ -**	**$ -**	**$ -**	**0.00%**
	Grand Total	**$ 71,201.61**	**$ -**	**$ 2,631.44**	**$ 2,631.44**	**3.70%**

Prepared by :

Arq. Pedro de Lurdes Alves
Enjenheiru ADN,I.P.Municipio Dili

Verified by :

Arq. Francisco Xavier de Deus Jeronimo
Eng. Senior ba Edifício Publico Agua no Saenamento ADN,I.P.

Certified by :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora, UCVQ ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO D (CR 41)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : NOVA CONSTRUCAO ESCOLA SECUNDARIO GERAL FINANTIL AIMUTIN

Kompanha :Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	16/03/2022	Cristo Rei	Pedro de L.A	Teknik	1	acelera servisu	
					2	prepara direksi keet hodi taka gambar, time scadul contrato, plano no actual.	
					3	husu ba enginheiro atu standby iha tereno hodi bele fo orientasaun ba trabalhador sira.	
					4		
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

ANEXO C1 (CR 39)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ESTV 28 de Novembro Becora
No. kontratu :

Data Inspesaun : 15/03/2022

Fatin Inspesaun :Becora

Koordinadas :

Start Point : Long : -8.5642 Latetude : 125.6037

End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Pedro de Lourdes Alves

2. .....

3. .....

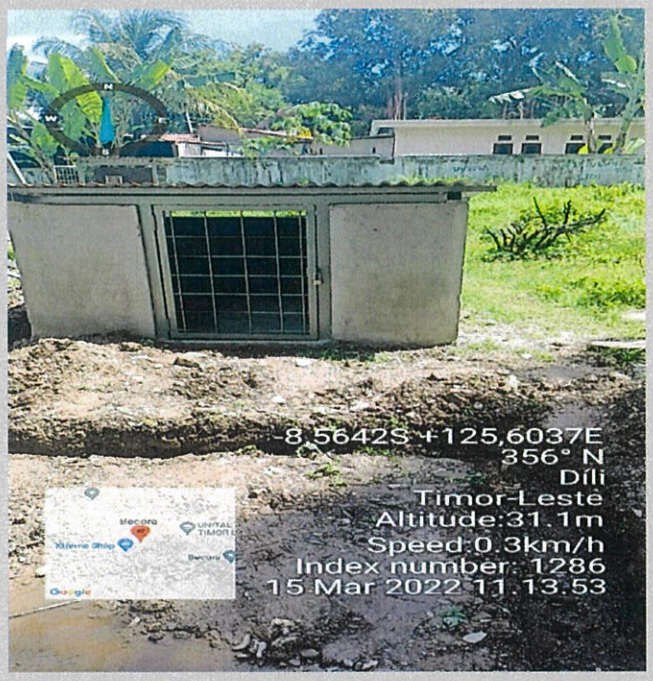
4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progresso servisu foin atinji 4.16%	

ANEXO C1 (CR 4)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ESTV 28 de Novembro Becora
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progresso servisu foin atinji 4.16%	

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PROJECT NAME : REHABILITAÇÃO ESCOLA SECUNDARIA TECHNICA VOCACIONAL DE INDUSTRIA E TECHNOLOGIA 28 DE NOVEMBRO
LOCATION : BECORA,CRISTO REI,DILI

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	*PREVIEWS BILL*	*THIS BILL*	*UP TO DATE*	
		AMOUNTH	*AMOUNTH*	*AMOUNTH*	*AMOUNTH*	*PERCENT*
1	Preliminaries Works	$ 2,575.00	$ -	$ 405.00	$ 405.00	0.28%
2	Refurbished Clasroom Building RF-A-F	$ 17,363.92	$ -	$ -	$ -	0.00%
3	External Services	$ 11,280.23	$ -	$ 1,215.63	$ 1,215.63	0.85%
4	Fences	$ 87,743.84	$ -	$ 3,249.00	$ 3,249.00	2.26%
5	Provisional Sum for Water Bored and Security Steel fences	$ 15,714.65	$ -	$ -	$ -	0.00%
	Total Construction Cost	**$ 134,677.64**	**$ -**	**$ 4,869.63**	**$ 4,869.63**	**3.39%**
	Overhead	**$ 5,890.00**	**$ -**	**$ 1,101.00**	**$ 1,101.00**	**0.77%**
	Contigency	**$ 3,000.00**	**$ -**	**$ -**	**$ -**	**0.00%**
	Grand Total	**$ 143,567.64**	**$ -**	**$ 5,970.63**	**$ 5,970.63**	**4.16%**

Prepare by :

Arq. Pedro de Lurdes Alves
Enjenheiru ADN,I.P. Municipio Dili

Verify by :

Arq. Francisco Xavier de Deus Jeronimo
Senior Eng. ba Edificio Publico Agu no Saeamento

Certify by :

Eng. Emerenciana Maia Freitas
Coordenadora UCVQ ADN, I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXO D (CR 40)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka Reabilitasaun ESTV 28 de Novembro Becora

Kompanha :Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	15/03/2022	Cristo Rei	Pedro de L.A	Teknik	1	acelera servisu	
					2	prepara direksi keet hodi taka gambar, time scadul contrato, plano no actual.	
					3	husu ba enginheiro atu standby iha tereno hodi bele fo orientasaun ba trabalhador sira.	
					4		
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

ANEXO C1 (CR 36)

Back-up Data

Naran Projeto : Konstrusaun Sede Suku Ailok
No. kontratu : 03/KDM/AM-DIL/VIII/2019

Data Inspesaun : Ailok

Fatin Inspesaun : 11/03/2022

Koordinadas :

Start Point : Long :-8.5895 Latetude : 125.6082

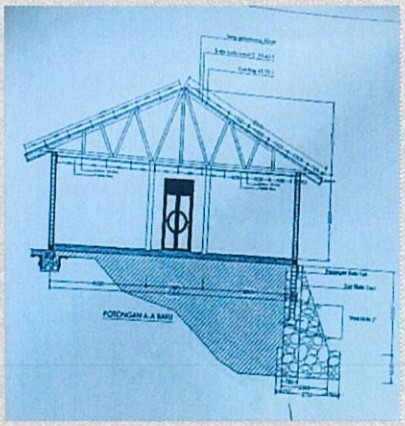
End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Pedro de Lourdes Alves

2. .....

3. .....

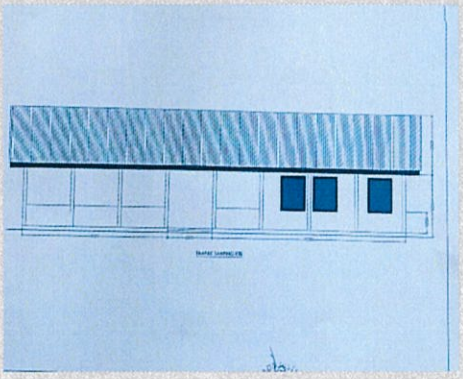
4. .....

Sketch Item Serviso	Observasaun iha tereno no Foto Aktual
Servisu ateru rai =204.80 m3 	

ANEXO C1 (CR 36)

Back-up Data

Naran Projeto : Konstrusaun Sede Suku Ailok
No. kontratu : 03/KDM/AM-DIL/VIII/2019

Sketch Item Serviso	Observasaun iha tereno no Foto Aktual
Servisu monta kakuluk Vol = 912.5 kg 	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C2 (CR 36)

PROJECT OWNER : AUTORIDADE MUNICIPAL DE DILI
PROJECT TITLE : KONSTRUSAUN SEDE SUCO AILOK
LOCATION : MUNICIPIO DE DILI

No	Item Description	Original Contrac	Aditional	Original Contrac + Adisional	Previwes Bill		This Bill		Up To Date	
		Total Price (USD)	Total Price (USD)		Amounth	Weigth	Amounth	Weigth	Amounth	Weigth
I	PEKERJAAN PERSIAPAN	$ 906.78		$ 906.78	$ 481.78	0.82%	$ 212.50	0.36%	$ 694.28	1.18%
II	PEKERJAAN TANAH DAN PONDASI	$ -	$ 10,907.06	$ 10,907.06	$ 6,008.00	10.20%	$ 3,200.00	5.43%	$ 9,208.00	15.63%
III	PEKERJAAN DINDING DAN BETON	$ 3,662.67	$ 145.00	$ 3,807.67	$ 3,583.27	6.08%	$ (68.32)	-0.12%	$ 3,514.95	5.97%
IV	PEKERJAAN LANTAI DAN KERAMIK	$ 7,917.75	$ 2,129.48	$ 10,047.23	$ -	0.00%	$ 1,830.77	3.11%	$ 1,830.77	3.11%
V	PEKERJAAN ATAP	$ 11,035.99		$ 11,035.99	$ -	0.00%	$ 5,816.46	9.87%	$ 5,816.46	9.87%
VI	PEKERJAAN PINTU DAN JENDELA	$ 4,872.40		$ 4,872.40	$ -	0.00%	$ 818.10	1.39%	$ 818.10	1.39%
VII	PEKERJAAN PLAFON	$ 4,926.40		$ 4,926.40	$ -	0.00%	$ -	0.00%	$ -	0.00%
VIII	PEKERJAAN INSTALASI LISTRIK	$ 964.62		$ 964.62	$ -	0.00%	$ -	0.00%	$ -	0.00%
IX	PEKERJAAN SANITASI	$ 1,884.16		$ 1,884.16	$ 150.00	0.25%	$ 350.00	0.59%	$ 500.00	0.85%
X	PEKERJAAN PENGECATAN	$ 2,060.31		$ 2,060.31	$ -	0.00%	$ -	0.00%	$ -	0.00%
XI	PEKERJAAN AKHIR	$ 100.00		$ 100.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**Total Contruction (I + II + III + IV + V + VI + VII + VIII + IX + X + XI)**	**$ 38,331.08**	**$ 13,181.54**	**$ 51,512.62**	**$ 10,223.05**	**17.35%**	**$ 12,159.51**	**20.64%**	**$ 22,382.56**	**37.99%**
B	**Profit 10%**	**$ 3,833.11**	**$ 1,318.15**	**$ 5,151.26**	**$ 1,022.30**	**1.74%**	**$ 1,215.95**	**2.06%**	**$ 2,238.26**	**3.80%**
C	**Overhad**	**$ 1,100.00**	**$ -**	**$ 1,100.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
D	**Tax 2%**	**$ 865.28**	**$ 289.99**	**$ 1,155.28**	**$ 224.91**	**0.38%**	**$ 267.51**	**0.45%**	**$ 492.42**	**0.84%**
E	**Total Contract**	**$ 44,129.47**	**$ 14,789.69**	**$ 58,919.16**	**$ 11,470.26**	**19.47%**	**$ 13,642.97**	**23.16%**	**$ 25,113.23**	**42.62%**

Prepara Husi :

Arq. Pedro de Lourdes Alves
Teknik ADN, I.P. Municipio Dili

Verifika Husi :

Arq. Francisco X. de Deus Jeronimo
Eng. Senior ba Edifidio Publico no Agua e Saneamento A D N, I.P.

Certifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Coor. Unidade de Controlo e Validacao de Qualidade A D N,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

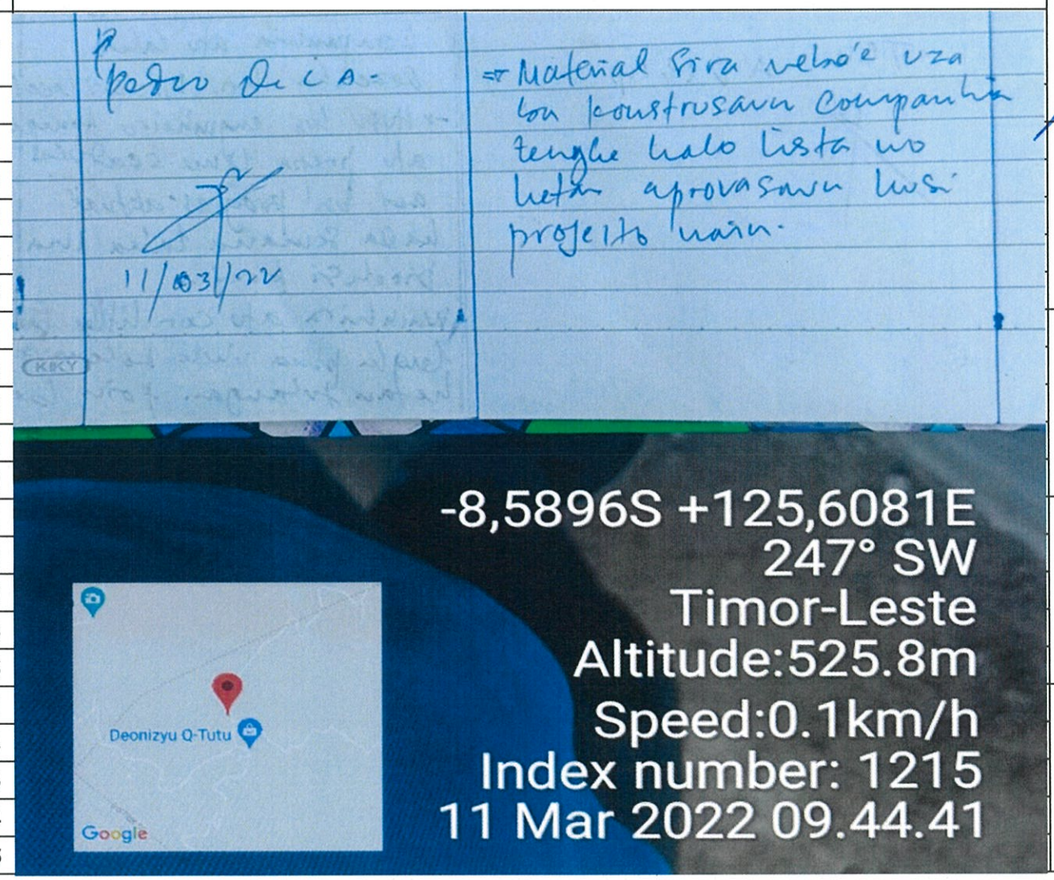
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO D (CR 36)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun Sede Suku Ailok

Kompanha : Liberta Unip, Lda.

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	11/03/2022	Cristo Rei	Pedro de L. A	Teknik	1	Material sira nebeé uza ba konstrusaun, kompania tengke halo lista no hetan aprovasaun husi projeito nain.	
					2		
					3		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

ANEXO C 1 (CR 21)

Back-up Data

Naran Projeto : Rehabilitasaun Konstrusaun ESTV 28 Novembro - Dili (Rf)

No. kontratu : 08KDM/AM-DIL/XI/2019

Data Inspesaun : 17/03/2022

Fatin Inspesaun : Becora

Koordinadas :

Start Point : Long : -8.5649 Latetude : 125.6040

End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Pedro de Lourdes Alves

2. Camilio de Jesus

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Progres fisiko atinji ona 100% maibe volume servisu atinji deit 98.60%	

ANEXO C 1 (CR 21)

Back-up Data

Naran Projeto : Rehabilitasaun Konstrusaun ESTV 28 Novembro - Dili (Rf)

No. kontratu : 08KDM/AM-DIL/XI/2019

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Progres fisiko atinji ona 100% maibe volume servisu atinji deit 98.60%	

ANEXO C 1 (CR 21)

Back-up Data

Naran Projeto : Rehabilitasaun Konstrusaun ESTV 28 Novembro - Dili (Rf)

No. kontratu : 08KDM/AM-DIL/XI/2019

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Progres fisiko atinji ona 100% maibe volume servisu atinji deit 98.60%	

ANEXO C 1 (CR 21)

Back-up Data

Naran Projeto : Rehabilitasaun Konstrusaun ESTV 28 Novembro - Dili (Rf)

No. kontratu : 08KDM/AM-DIL/XI/2019

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Progres fisiko atinji ona 100% maibe volume servisu atinji deit 98.60% .	

ANEXO C 1 (CR 21)

Back-up Data

Naran Projeto : Rehabilitasaun Konstrusaun ESTV 28 Novembro - Dili (Rf)

No. kontratu : 08KDM/AM-DIL/XI/2019

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Progres fisiko atinji ona 100% maibe volume servisu atinji deit 98.60%.	

ANEXO CI (CR 42)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba EPE Ai-Loktuto
No. kontratu :

Data Inspesaun : 11/03/2022

Fatin Inspesaun : Ailok Tuto

Koordinadas :

Start Point : Long : 8.5875 Latetude : .....

End Point : Long : 125.6089 Latetude : .....

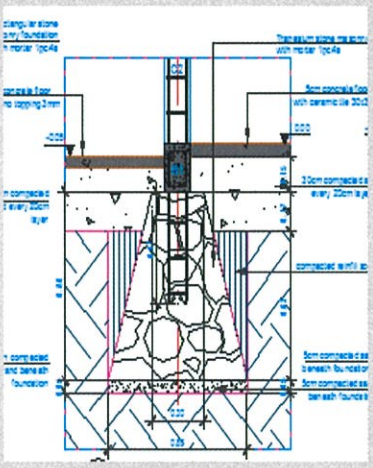
Naran Inspector : 1.Pedro de Lurdes Alves

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
1.Volume bekisting= 47.24m2	

ANEXO CI (CR 42)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba EPE Ai-Loktuto
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Pass. Pondasi vol = 59.5m3 Volume tulangan kolom =0.42 ton 	

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C2 (CR 42)
PROJECT NAME : NOVA CONSTRUCAO PRE ESCOLAR AI - LOKTUTO
LOCATION : BECORA,CRISTO REI,DILI

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN AMOUNTH	PREVIEWS BILL AMOUNTH	PERCENT %	THIS BILL AMOUNTH	PERCENT %	UP TO DATE AMOUNTH	PERCENT %
1	Preliminaries Works	$ 3,075.00	$ -	0.00%	$ 5,175.00	6.52%	$ 5,175.00	6.52%
2	Class Room Building C2	$ 58,802.24	$ -	0.00%	$ 9,735.09	12.27%	$ 9,735.09	12.27%
3	Provisional Sum for Site Works	$ 8,153.08	$ -	0.00%	$ -	0.00%	$ -	0.00%
	Total Construction Cost	**$ 70,030.32**	**$ -**	**0.00%**	**$ 14,910.09**	**18.8%**	**$ 14,910.09**	**18.79%**
	Overhead	**$ 6,340.00**	**$ -**	**0.00%**	**$ 1,041.00**	**1.31%**	**$ 1,041.00**	**1.31%**
	Contigency	**$ 3,000.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
	Grand Total	**$ 79,370.32**	**$ -**	**0.00%**	**$ 15,951.09**	**20.1%**	**$ 15,951.09**	**20.10%**

Prepared by :

Arq. Pedro de Lurdes Alves
Enjenheiru ADN, I.P. Municipio Dili

Verified by :

Arq. Francisco Xavier de Deus Jeronimo
Enjenheiru Senior ba Edifikasaun Agua no Saenamento

Certified by :

Eng. Emerenciana Maia Freitas
Koordenadora. UCVQ

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

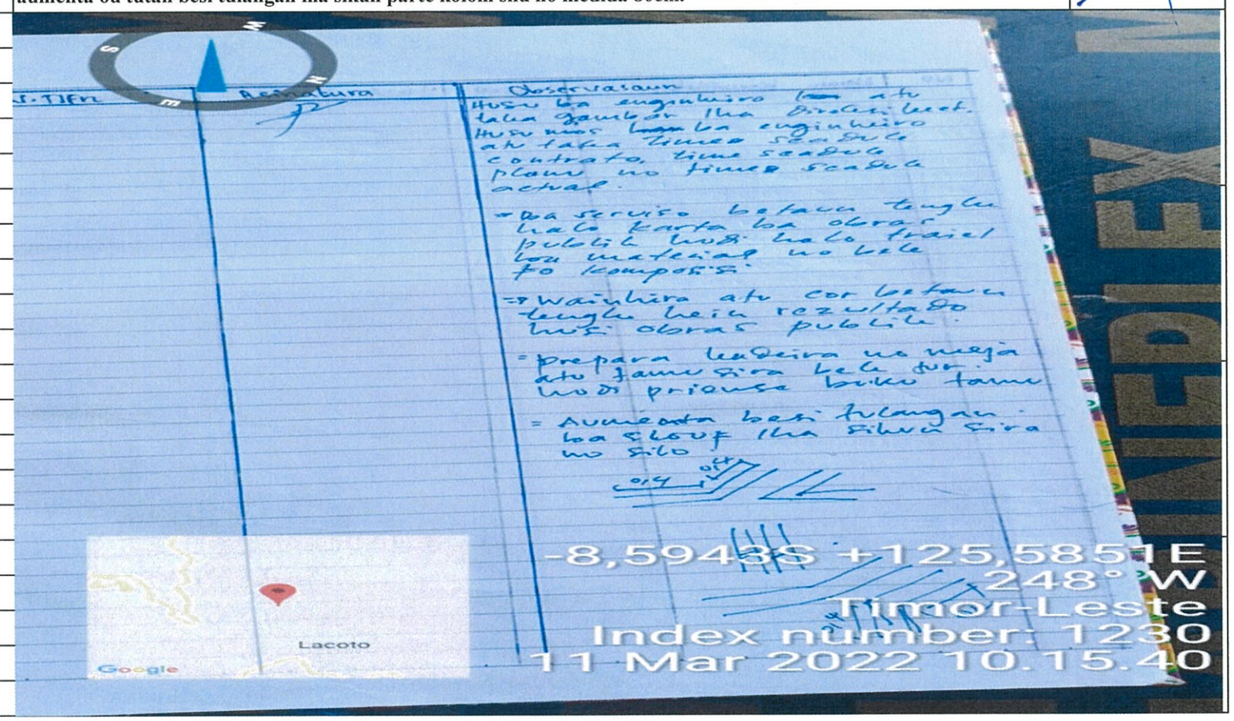
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO D (CR 42)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka Reabilitasaun ba EPE Ai-Loktuto

Kompanha : Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	11/03/2022	Cristo Rei	Pedro de L.A	Teknik	1	husu ba enginheiro atu taka gambar,time scadule contrato, time scadule planu no actual nian iha direksi ket	
					2	ba item servisu betaun tenke halo karta ba obras publik hodi halo trael ba material no hodi hetan komposisi	
					3	wainhira atu cor hein rezultado teste husi obras publik	
					4	prepara meja no kadeira iha office ba visitante sira tur hodi bele priensa buku tamu	
					5	aumenta ou tutan besi tulangan iha sikun parte kolom silu ho medida 80cm.	
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

ANEXO C1 (CR 40)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba ESG 12 de Novembro Becora
No. kontratu :

Data Inspesaun : 22/03/2022

Fatin Inspesaun :

Koordinadas :

Start Point : Long : -8.5653 Latetude : 125.6075

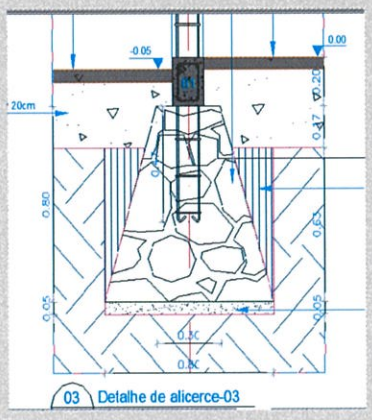
End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Pedro de Lourdes Alves

2. .....

3. .....

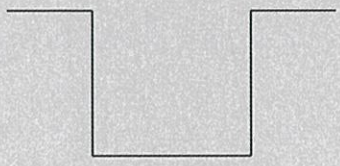
4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Pass. Pondasi vol =8.64m3 	

ANEXO C1 (CR 4)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba ESG 12 de Novembro Becora
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Galian pondasi vol=10.30m3 	

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXO C2 (CR 40)
PROJECT NAME : NOVA CONSTRUCAO ESCOLA SECUNDARIO GERAL 12 DE NOVEMBRO BECORA
LOCATION : BECORA,CRISTO REI,DILI

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	PREVIEWS BILL	THIS BILL	UP TO DATE	
		AMOUNTH	AMOUNTH	AMOUNTH	AMOUNTH	PERCENT
1	Preliminaries Works	$ 3,075.00	$ -	$ 1,305.00	$ 1,305.00	0.99%
2	Class Room Building C (2 x 55,164.02)	$ 110,328.03	$ -	$ 2,333.46	$ 2,333.46	1.76%
3	Provisional Sum for Demolition	$ 200.00	$ -	$ -	$ -	0.00%
4	Provisional Sum for Site Works	$ 9,433.64	$ -	$ -	$ -	0.00%
	Total Construction Cost	**$ 123,036.67**	**$ -**	**$ 3,638.46**	**$ 3,638.46**	**2.75%**
	Overhead	**$ 6,340.00**	**$ -**	**$ 1,041.00**	**$ 1,041.00**	**0.79%**
	Contigency	**$ 3,000.00**	**$ -**	**$ -**	**$ -**	**0.00%**
	Grand Total	**$ 132,376.67**	**$ -**	**$ 4,679.46**	**$ 4,679.46**	**3.53%**

Prepare by :

Arq. pedro de Lurdes Alves
Enjenheiru ADN,I.P. Municipio Dili

Verifyby :

Arq. Francisco Xavier de Deus Jeronimo
senior Eng. ba Edifício Publico Agua no Saenamento
ADN,I.P.

Certify by :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora UCVQ ADN, I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

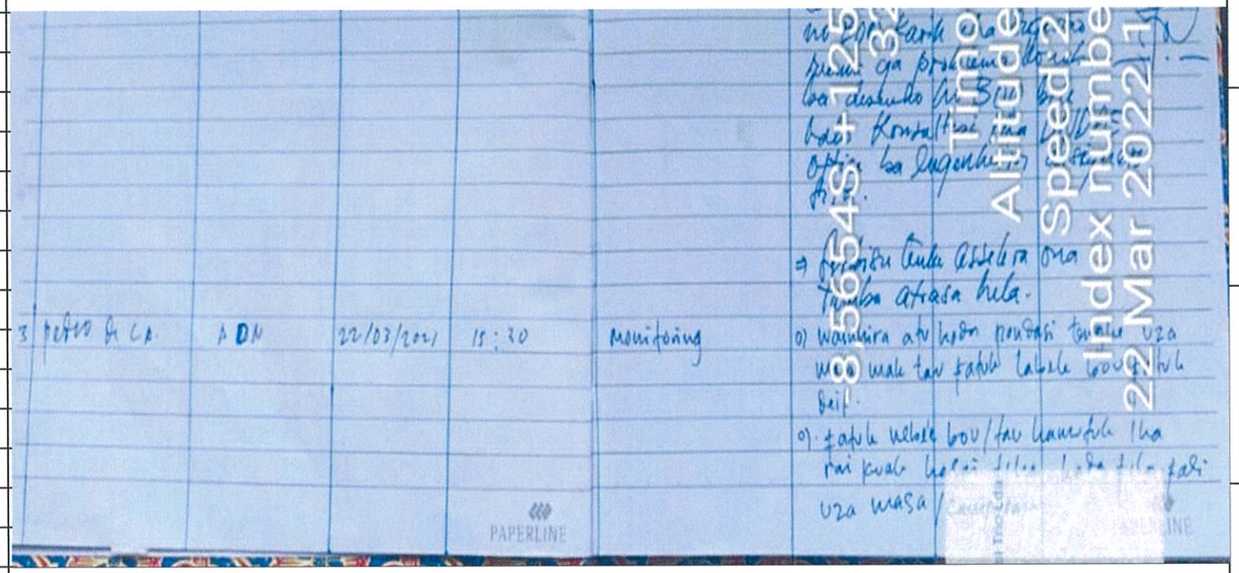
ANEXO D (CR 40)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka Reabilitasaun ba ESG 12 de Novembro Becora

Kompanha :

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	22/03/2022	Cristo Rei	Pedro de L.A	Teknik	1	wainhira atu hada pondasi tengke uza masa/campuran labele bou fatuk hamutuk depois rega deit ho campuran	
					2	fatuk nebeé bou hamutuk iha raikuak hasai hotu hada uza masa ou campuran.	
					3		
					4		
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		



ANEXO C1 (MTN 11)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba EBF Benunuk Metinaro
No. kontratu :

Data Inspesaun : 10/03/2022

Fatin Inspesaun :Becora

Koordinadas :

Start Point : Long : -8.5275 Latetude : 125.7582

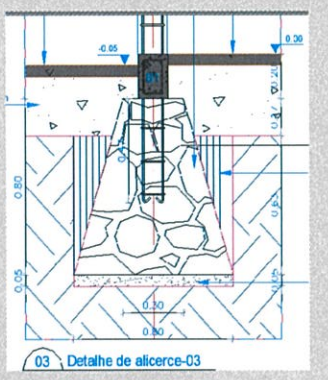
End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Pedro de Lourdes Alves

2. .....

3. .....

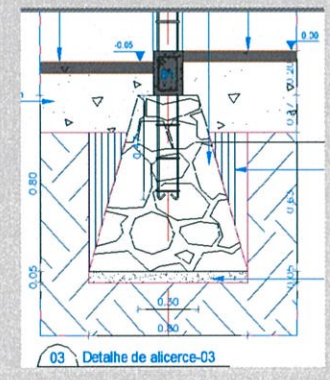
4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Pass. Pondasi vol = 48m3 	

ANEXO C1 (MTN 11)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba EBF Benunuk Metinaro
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Pass. Pondasi vol = 48m3 	 

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C2 (MTN 11)
PROJECT NAME : NOVA CONSTRUCAO ESCOLA BASICA FILIAL BENUNUK
LOCATION : BENUNUK,METINARO,DILI

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	PREVIEWS BILL		THIS BILL		UP TO DATE	
			AMOUNTH	PERCENT	AMOUNTH	PERCENT	AMOUNTH	PERCENT
1	Preliminaries Works	$ 3,075.00	$ -	0.00%	$ 300.00	0.39%	$ 300.00	0.39%
2	Class Room Building Ca	$ 59,546.89	$ -	0.00%	$ 5,317.71	6.87%	$ 5,317.71	6.87%
3	Provisional Sum for Site Works	$ 5,422.10	$ -	0.00%	$ -	0.00%	$ -	0.00%
	Total Construction Cost	**$ 68,043.99**	**$ -**	**0.00%**	**$ 5,617.71**	**7.26%**	**$ 5,617.71**	**7.26%**
	Overhead	**$ 6,340.00**	**$ -**	**0.00%**	**$ 1,041.00**	**1.35%**	**$ 1,041.00**	**1.35%**
	Contigency	**$ 3,000.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
	Grand Total	**$ 77,383.99**	**$ -**	**0.00%**	**$ 6,658.71**	**8.60%**	**$ 6,658.71**	**8.60%**

Prepared by :

Arq. Pedro de Lurdes Alves
Enjenheiru ADN,I.P.Municipio Dili

Verified by :

Arq. Francisco Xavier de Deus Jeronimo
Eng. Senior ba Edificio Publico Agua no Saenamento ADN,I.P.

Certified by :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora, UCVQ ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

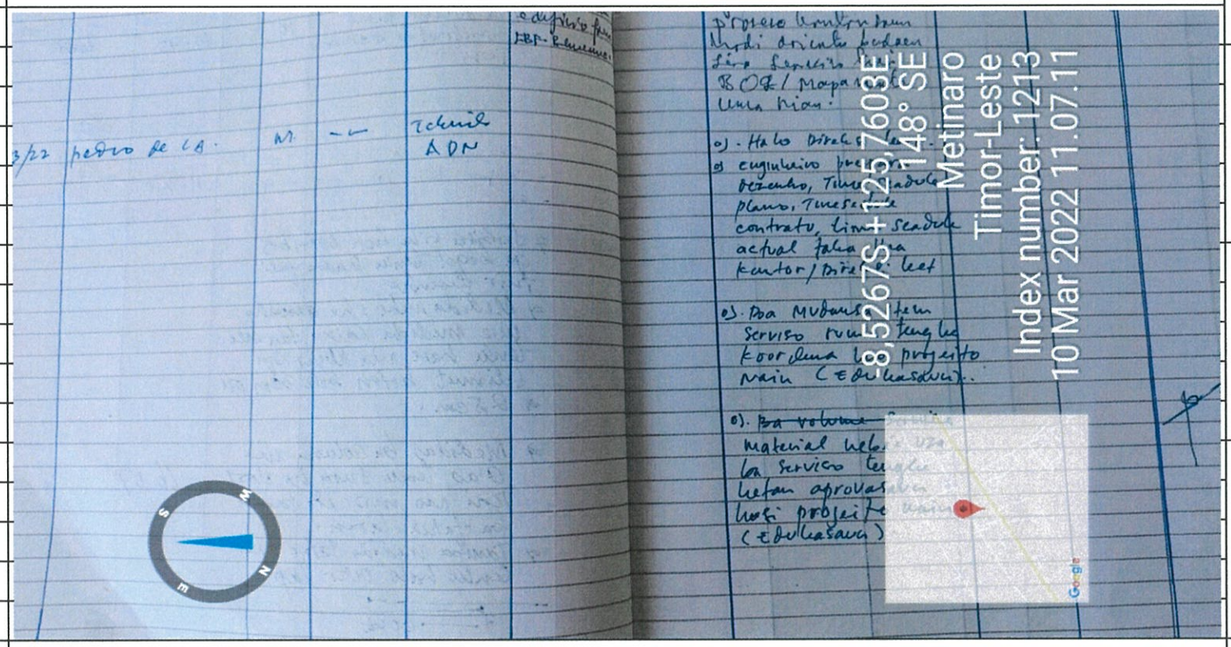
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO D (MTN 11)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka Reabilitasaun ba EBF Benunuk Metinaro

Kompanha : Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	10/03/2022	Metinaro	Pedro de L.A	Teknik	1	prepara direksi keet taka dezenho, time scadul contrato, plano no actual iha direksi keet.	
					2	item servisu nebeé iha mudansa tengke koordena ho projeito nain.	
					3	Material nebeé uza ba konstrusaun tengke hetan aprovasaun husi projeito nain.	
					4		
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

ANEXO C1 (MTN 12)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba ESG 20 de Setembro MetinaroNo. kontratu :

Data Inspesaun : 10/03/2022

Fatin Inspesaun : Metinaro

Koordinadas :

Start Point : Long : -8.5324 Latetude : 125.7411

End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Pedro de Lourdes Alves

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Galian pondasi lajur vol = 42.5m3	

ANEXO C1 (MTN 12)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba ESG 20 de Setembro MetinaroNo. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Galian pondasi lajur vol = 42.5m3	

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C2 (MTN 12)
PROJECT NAME : NOVA CONSTRUCAO ESCOLA SECUNDARIO GERAL METINARO
LOCATION : SABULI,METINARO,DILI

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	PREVIEWS BILL AMOUNTH	THIS BILL AMOUNTH	UP TO DATE AMOUNTH	UP TO DATE PERCENT
1	Preliminaries Works	$ 3,075.00	$ -	$ 1,305.00	$ 1,305.00	0.80%
2	Class Room Building C	$ 54,606.40	$ -	$ 1,116.71	$ 1,116.71	0.68%
3	Teacher Office	$ 76,943.76	$ -	$ 1,257.95	$ 1,257.95	0.77%
4	Provisional Sum for Site Works	$ 20,181.82	$ -	$ -	$ -	0.00%
	Total Construction Cost	**$ 154,806.98**	**$ -**	**$ 3,679.66**	**$ 3,679.66**	**2.24%**
	Overhead	**$ 6,340.00**	**$ -**	**$ 1,138.00**	**$ 1,138.00**	**0.69%**
	Contigency	**$ 3,000.00**	**$ -**	**$ -**	**$ -**	**0.00%**
	Grand Total	**$ 164,146.98**	**$ -**	**$ 4,817.66**	**$ 4,817.66**	**2.93%**

Prepared by :

Arq. Pedro de Lurdes Alves
Enjenheiru ADN, I.P. Municipio Dili

Verified by :

Arq. Francisco Xavier de Deus Jeronimo
Senior Enjenheiru ba Edifício Publico Agua no Saenamento ADN, I.P.

Certified by :

Eng. Emerenciana da Costa Maia Freitas
coordenadora UCVQ ADN, I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

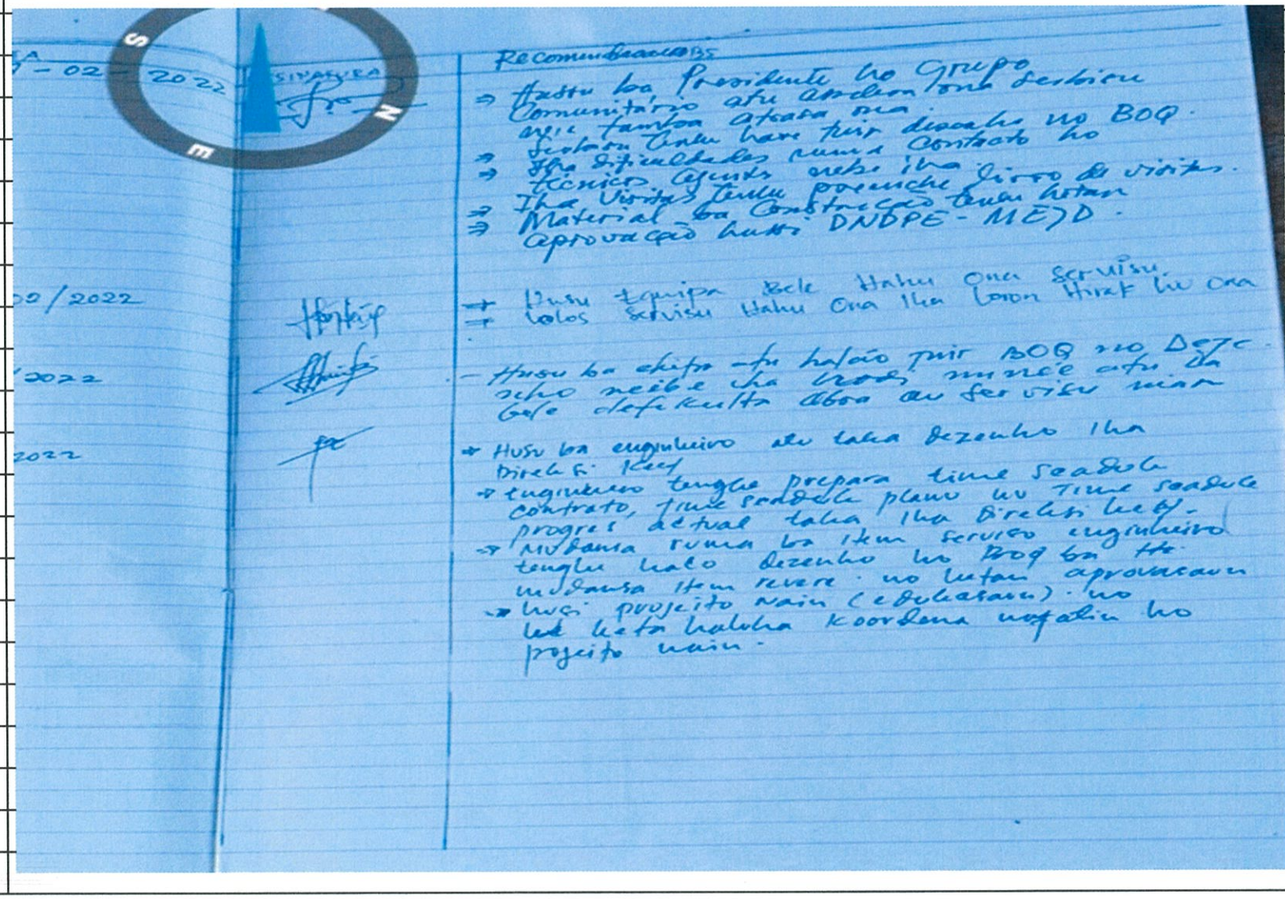
ANEXO D (MTN 12)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka Reabilitasaun ba ESG 20 de Setembro Metinaro

Kompanha :Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	10/03/2022	Metinaro	Pedro de L.A	Teknik	1	prepara direksi keet hodi taka gambar, time scadul contrato, plano no actual.	
					2	iha mudansa nebeé akontese ba item serviso ruma tengke halo as build drawing no as build quantity no hetan aprovasaun husi dono de projeito	
					3	persija halo koordenasaun diak ho dono de projeito.	
					4		
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		



MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

MARCO

NARAN Eng.	PEDRO DE LURDES ALVES
MUNICIPIO	MUNICIPIO DILI NO POSTOS

NU.	E DISTI	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	NARAN COMPANHA	NUMERO KONTRATU		Tu 1	We 2	Th 3	Fr 4	Sa 5	Su 6	Mo 7	Tu 8	We 9	Th 10	Fr 11	Sa 12	Su 13	Mo 14	Tu 15	We 16	Th 17	Fr 18	Sa 19	Su 20	Mo 21	Tu 22	We 23	Th 24	Fr 25	Sa 26	Su 27	Mo 28	Tu 29	We 30	Th 31	Observasaun
ATAURO	1	R4D Rural Road Rehabilitation Pala - Iliana - Tasi Chainage 0+000 - 7+000 Ataruro Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Chime Naya Buras Unip. Lda	RT/029/MOP-2019	Plan																															
							Actual																															
	2	New Construction of Laboratory for Covid-19 in Ataruro	MINISTERIO SAUDE	LM-Covid 19	Fitun Galilea Unipessoal Lda	No: /NCB/M.S/DNA/RBK-20-160	Plan																															
							Actual																															
	3	New Construction of Isolation for Covid-19 in Ataruro	MINISTERIO SAUDE	LM-Covid 19	Lygelina Alexix Unip. Lda	No: /NCB/M.S/DNA/DC-20-161	Plan																															
							Actual																															
	4	konstrusaun residensia oficial posto administrativo ataruro	ESTATAL	LM-BS	Realidade Salmes Unip,Lda		Plan																															
							Actual																															
	5	Konstrusaun ka Reabilitasaun ba EBC Biqueli	MINISTERIO DA EDUKASAUN	LM-TP	MEJD PKRIE EBC BIQUELI	0	Plan																															On Goin
							Actual																															
CRISTO REI (CR(	1	Rehabilitasaun intake no kanu transmisaun iha La Koto & Mutu Dare	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Amigo Unip. Lda	SSS/021/MOP-2020	Plan																															
							Actual																															
	2	New Installation Street Light at Cristo Rei - Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	Silkar International Unip. Lda	RDTL/MOP-SEE/CGI-PEN:0000246	Plan																															
							Actual																															
	3	New Installation of MV, LV Line and House Connection from FeederII Becora to Taibesi, Bemori and Balide - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Ceuilaju.Lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000444	Plan																															
							Actual																															
	4	New Installation of MV, LV Line and House Connection from Balide to Delta 3, Fomento, Manleuana, Bualaran, Aldeia Moris Dame, Eskola Fatumeta, Cacaulido, Ailok Laran, Bua Laran and Lisbutak - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Derren Construction Unip.Lda.	RDTL/MOPTC-VMOPTC/CGI-PEN : 0000304	Plan																															
							Actual																															
	5	New Installation of MV, LV Line and House Connection from Biterlaun Fatu Ahi to Lenuk Hun Cristo Rei - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Jmindo	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000442	Plan																															
							Actual																															
	6	New Installation of MV, LV Line and House Connection from Hera Ailok Laran to Sokaer Laran - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Vinario Unip.,Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000443	Plan																															
							Actual																															
	7	New Construction of ICCU at Hospital Nacional Guido Valadares, Dili Municipality	MINISTERIO SAUDE	FI	SIKUNDI, Unipessoal, Lda	SSS/281/MOH-2016	Plan																															
							Actual																															
	8	Consulting Services for Detail Engineering Design (DED) for Pediatric and ICCU Building in Guido Valadares National Hospital	MINISTERIO SAUDE	FI	Philcoei International, Inc. In JV with Luis and Associates, Co	SSS/035/MOPTC-2017	Plan																															
							Actual																															
	9	Emergency Project in 2016 Flood Control Project Bedois River, Dili District (1,030 km)	MINISTERIO DAS OBRAS PUBLICAS	FI	JRM JV DRQ, Unip. Lda	SSS/082/MOPTC-2017	Plan																															
							Actual																															
	10	Dili Roads and Drainage Rehabilitation Road Section : Jct. Culuhun - Jct Haliliran and Audian - Bemori - St. Cruz Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Aspalink Unip Lda	SSS/131/MOPTC-2017	Plan																															
							Actual																															
	11	Emergency Work For River Protection at 5 de Maio, Becora (Pacote No. 5) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Star King Unip. Lda	SSS/012/MOP-2020	Plan																															
							Actual																															
	12	Road Maintenance Section Area Branca - Hera,Benamauk - Hera (A01)	MINISTERIO DAS OBRAS PUBLICAS	FI	Nimia Unip Lda	RT/154/MOPTC-2016	Plan																															
							Actual																															
	13	Rehabilitasaun Tanke Reservatoriu iha Asgor no Bidau Masaur/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	Selhar	RFQ-MOP-190047	Plan																															
							Actual																															
	14	Konstrusaun Moru Hadulas Bomba Bidau /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	SARCADEFAT Unip.Lda	MOP-W-190164	Plan																															
							Actual																															
	15	Konstrusaun Moru Hadulas Bomba fomentu /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	H FOUN Unip.Lda	MOP-W-190189	Plan																															
							Actual																															
	16	Lot 1 Urgent Installation of Street Lights in Mota Ulun-Bedois-Benamauk,Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Sirlacoli Unip. Lda	MPW-W-200032	Plan																															
							Actual																															
	17	Installation of Street Lights Prizaun Becora-Culuhun California (Lot 2)/162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	Oulale unip.Lda	MPW-W-190261	Plan																															
							Actual																															
	18	Konstrusaun Igreza Sagrada Corasaun de Jesus Becora	GABINETE DO PRIMEIRO MINISTRO	LM-TP	Carya Timor Leste Lda	Transferencia Publica	Plan																															
							Actual																															
	19	Rehabilitasaun & Extensaun Laboratorio Nacional Bidau - Dili	HOSPITAL NACIONAL GUIDO VALADARES	LM-BS	Talamori	RDTL-MS-LNS-RFQ-17-064	Plan																															
							Actual																															
	20	Escola Secundaria Tekniko Vocasional 28 de Novembru iha Becora	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-BS	Dirbajudi	RDTL RCB/01-R/ME-DNA/REHAB	Plan																															
							Actual																															
	21	Rehabilitasaun Konstrusaun ESTV 28 Novembro - Dili (Rf)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	Biqueli Pala Unip. Lda	08KDM/AM-DIL/XI/2019	Plan																															Falta FHO
							Actual																															
	22	Rehabilitasaun ESTV Comercio E Economia	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	Fitun Roman Polmar Unip. Lda	06/KDM/AM-DIL/X/2019	Plan																															Falta FHO
							Actual																															
	23	RM Pecas Sofremento pagamento Bee Mos	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Flocinob Motis Unip Lda	MOP/W-190185	Plan																															
							Actual																															
	24	Rehabilitation of Medicine Laboratorium in Lahane	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM-CD	Nevan Construction Unip Lda	012/UNTL/EXT/C/2016	Plan																															
							Actual																															
	25	Lot 1 Urgent Installation of Street Lights in Cristo Rei,Dili /162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Hanaria Electrial Unip.Lda	MOP-W-190136	Plan																															
							Actual																															
	26	Urgent Installation of Street Lights in Cristo Rei, Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	9 Brothers Unip Lda	MOP-W-190134	Plan																															
							Actual																															
	27	Consultancy to develop A feasibility study and master plan Guido Valadares National Hospital (Bem Serviso)	MINISTERIO SAUDE	LM-BS	Mafra Consultante Unipessoal Lda	FBS-DNA-MOP-19018-B	Plan																															
							Actual																															
	28	Spot Improvement Hera - Liurai Star 0+000 - 4+000 Dili and Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Titisa Louro Unip.Lda	MPW-W-210067	Plan																															
							Actual																															
	29	New Construction of Gabions Tower No 6 section Hera	MINISTERIO DAS OBRAS	FI	Jose Construction	NCB/034/MOP-2020	Plan																															

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

MARCO

NARAN Eng. PEDRO DE LURDES ALVES

MUNICIPIO MUNICIPIO DILI NO POSTOS

NU.	E DISTI	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	NARAN COMPANHA	NUMERO KONTRATU		Observasaun
			PUBLICAS				Actual	
	30	NEW CONSTRUCTION OF RETAINING WALL PROTECTION & INSTALLATION GABIONS TOWER NO.19 SECTION HERA - DILI, DILI MUNICIPALITY.	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	KEFI OEL Unip.Lda		Plan	
							Actual	
	31	Emergency Work for Kuluhun Ate Ponte Habibie/Bidau Santa-Ana (Pacote I) Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Carya Timor Leste Lda	SSS/009/MOP-2020	Plan	
							Actual	
	32	For Clean Up of Metiaut - Cristo Rei, Areai Branca - Dolok Oan Emergency Project	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Tinolina Unipessoal, Lda	MPW-W-SS-210023	Plan	
							Actual	
	33	New Construction of Gabion Tower No 6 Section Hera - Manatuto, Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Vilagem Construction Unip.Lda	NCB/032/MOP/2020	Plan	
							Actual	
	34	Rehabilitation Construction Of Crocodile Cage Hera	MInisterio Koordenador Asuntu Ekonómikus	LM-BS	Santana Diak Unipessoal Lda	603DNRHAL/DGA/SEA-MCAE/IX/2021	Plan	
							Actual	
	35	Rehabilitasaun no Konstrusaun Jardim Kristo Rei	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	PDIM	Mendith UnipLda	01/PDIM/A.M./DILI/X/2017	Plan	
							Actual	
	36	Konstrusaun sede suko Ailok	Ministério da Administração Estatal	LM-CD	Liberta	05/KAM/AM-DIL/IX/2021	Plan	
							Actual	On Goin
	37	Projetu Konstrusaun Foun no Rehabilitasaun ba EBC Sergio Viera de Melo Becora, Dili	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	Delatina	NCB:06/MEJD/DNA/2021	Plan	
							Actual	On Goin
	38	Projetu Konstrusaun Foun ba ESTV Hera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	Timorindo Unip. Lda	NCB:05/MEJD/DNA/2021	Plan	
							Actual	On Goin
	39	Konstrusaun ka Reabilitasaun ESTV 28 de Novembro Becora	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE ESTV 28 DE NOVEMBRO BECORA	0000	Plan	
							Actual	On Goin
	40	Konstrusaun ka Reabilitasaun ba ESG 12 de Novembro Becora	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE ESG 12 DE NOVEMBRO-BECORA	0000	Plan	
							Actual	On Goin
	41	Konstrusaun ka Reabilitasaun ba ESG FINANTIL	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE ESG FINANTIL	0000	Plan	
							Actual	On Goin
	42	Konstrusaun ka Reabilitasaun ba EPE Ai-Loktuto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE EPE AI-LOKTUTO	0000	Plan	
							Actual	On Goin
	1	Instalasaun baixada electricidade, instalasaun kanu transmisaun & lutu hadulas estasaun bomba Tuana Laran	MINISTERIO DAS OBRAS PUBLICAS	FI	Montez Frere Unip. Lda	MJ-046/Junho 2021	Plan	
							Actual	
	2	Melhoramento kanu transmisaun no distribuisaun iha Maloa	MINISTERIO DAS OBRAS PUBLICAS	FI	Haksolok Java Motor Unip Lda	No: 214/MACLN/X/2021	Plan	
							Actual	
	3	New Installation of MV, LV line and House Connection from Timor Block to Vila Verde, Ponte Comoro and Fomento - Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	Cartilo.Lda	27/CNC/IX/2021	Plan	
							Actual	
	4	Rehabilitasaun Linha Media Tensaun & Baixa Tensaun / Feeder 1 central eletric comoro Rotunda	MINISTERIO DAS OBRAS PUBLICAS	FI	Embi elertic.Lda	RDTL-PO:2019-15736	Plan	
							Actual	
	5	New Installation MV, LV Line and House Connection from Bairo Pite to Aldeia ba Dame - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Joia Leste Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000409	Plan	
							Actual	
	6	New Installation of MV, LV Line and House Connection from Fatuhada to Behoris, Arbiru Beach, Comoro Market, and Bebonuk - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Ladamutu Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000434	Plan	
							Actual	
	7	New Installation MV, LV Line and House Connection From Rotunda Nicolau Lobato to Terminal Tasi Tolu-Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Sonalevi Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000440	Plan	
							Actual	
	8	Maintenance, Repair & New Electrical Installation at Ministerio Do Plano E Ordenamento	MINISTERIO PLANU E ORDENAMENTU	LM-CD	Titam Star Supplayer unip.lda	RFQ/040/ANATL.EP-2019	Plan	
							Actual	On Goin
	9	Consulting services for DED of the new Ministry of Commerce Industry and Enviroment Training Center	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	FI	Vitor Hugo Coordenação e Gestão de Projetos, S.A., através de emprendimento conjunto com a Quadromor Timor - Sistemas de Engenharia, S.A	RFP/030/MCIE-2013	Plan	
							Actual	
	10	Detail Engineering design (DED) of The New Ministry of Commerce, Industry and Environment	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	FI	Philkoei International Inc. in JV with Arch Haus Asia Consultant, Inc	RFP/029/MCIE-2013	Plan	
							Actual	
	11	Dili Roads and Drainage Rehabilitation Road Section Hudilaran - Bairo Pite Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Pereira Limitada Unipessoal Lda	SSS/039/MOPTC-2015	Plan	
							Actual	
	12	Dili Roads and Drainage Rehabilitation Timor Block east Comoro river and intersection of futura bridge 3 west Comoro	MINISTERIO DAS OBRAS PUBLICAS	FI	Sangus I Unipessoal Lda	SSS/042/MOPTC-2015	Plan	
							Actual	
	13	Dili Roads and Drainage Rehabilitation Comoro River Down Stream - Comoro Bridge Area Road	MINISTERIO DAS OBRAS PUBLICAS	FI	Nautetu I, II Unipessoal Lda	SSS/041/MOPTC-2015	Plan	
							Actual	
	14	Dili Roads and Drainage Rehabilitation Ocean view (Arbiru Hotel) Comoro river down stream Comoro Bridge (North of Bridges)	MINISTERIO DAS OBRAS PUBLICAS	FI	G and S Unipessoal Lda	SSS/040/MOPTC-2015	Plan	
							Actual	
	15	Dili Roads and Drainage Rehabilitation Cruzamento Aitarak Laran Mesid An'ur KBRI	MINISTERIO DAS OBRAS PUBLICAS	FI	Helmi Construction Unipessoal Lda	SSS/033/MOPTC-2015	Plan	
							Actual	
	16	Dili Roads and Drainage Rehabilitation Palacio Presidente - Finances - Tasi Ibun	MINISTERIO DAS OBRAS PUBLICAS	FI	Hidayat Unipessoal Lda	SSS/032/MOPTC-2015	Plan	
							Actual	

	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

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Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

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NU.	E DISTI	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	NARAN COMPANHA	NUMERO KONTRATU		Tu 1	We 2	Th 3	Fr 4	Sa 5	Su 6	Mo 7	Tu 8	We 9	Th 10	Fr 11	Sa 12	Su 13	Mo 14	Tu 15	We 16	Th 17	Fr 18	Sa 19	Su 20	Mo 21	Tu 22	We 23	Th 24	Fr 25	Sa 26	Su 27	Mo 28	Tu 29	We 30	Th 31	Observasaun
DOM ALEXO (DA)	17	Roads and Drainage Rehabilitation Auto Timor - Bebonuk	MINISTERIO DAS OBRAS PUBLICAS	FI	Hidayat Unipessoal Lda	SSS/043/MOPTC-2015	Plan																															
							Actual																															
	18	Road and Drainage Rehabilitation Project Aimutin to Manleuana	MINISTERIO DAS OBRAS PUBLICAS	FI	Aspalink Unip Lda	SSS/308/MOPTC-2016	Plan																															
							Actual																															
	19	New Construction of Median Line "Leader to Elemloi JNC"	MINISTERIO DAS OBRAS PUBLICAS	FI	Delta Flores Unipessoal, Lda	SSS/129/MOPTC-2017	Plan																															
							Actual																															
	20	Comoro Power Plant CCTV	MINISTERIO DAS OBRAS PUBLICAS	FI	SM Bark Technolgy Ltd	SSS/344/MOPTC-2016	Plan																															
							Actual																															
	21	Maloa River	MINISTERIO DAS OBRAS PUBLICAS	FI	Montana Diak, Unipessoal, Lda	SSS/132/MOPTC-2017	Plan																															
							Actual																															
	22	Road Rehabilitation Project, Road Section: Aldeia 30 de Augusto, Comoro Municipality of Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Mejori, Lda	SSS/127/MOPTC-2017	Plan																															
							Actual																															
	23	Rebidding of Packega New Sand Pocket Construction Road Maintenance Section Manleu (Maok River) Municipality Dili (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	DMF ACESO	MPW-W180036	Plan																															
							Actual																															
	24	Konstrusaun Beé mos ba Residencia Sr. Jeneral F-FDTL no Sr. Lu Ós iha Manleuana	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Caileba	MPWTC-502/5G/MOPTC/V/2017	Plan																															
							Actual																															
	25	Melhoramento Sistema Beé mos iha Area Delta 1,2,3 no 4	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Carisma	MPWTC-NCB-170020	Plan																															
							Actual																															
	26	Rehabilitasaun no Installasaun Metro Contador Sistema Be'e mos iha Perumnas Bairo Pite (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	Sos Alsonix	MPWTC-NCB-170024	Plan																															
							Actual																															
	27	Urgent Repair of Roof Leaks at the New Building Ministry of Finance RDTL	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Carya Timor Leste	RDTL-SSS/MOPTC-2017	Plan																															
							Actual																															
	28	Perfurasaun Sistema Be'e Mos Iha Area Comoro DMA 37 /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	Domin Timor Diak Lda	RFQ-MOP-190044	Plan																															
							Actual																															
	29	Novo construsaun do campo polisportivo do Ministerio das Obras publicas (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ATUNEGOS UNIP.LDA	RFQ MOP/-W-190249	Plan																															
							Actual																															
	30	Construction of Terminal in Tasi Tolu	MINISTERIO TRANPORTES E KOMUNIKASAUN	LM-CD	Mar vermelha unip.lda	RDTL-2014-C-101-MTC	Plan																															
							Actual																															
	31	Maintenance and Repair at F-FDTL, Head Qaurtel, Fatuhada	MINISTERIO DA DEFESA	LM-BS	Victoria Const. Unip. Lda	2015-000065	Plan																															
							Actual																															
	32	Separasaun ba Aula Tolu iha Ministerio da Defesa	MINISTERIO DA DEFESA	LM-BS	Algis	la mensiona nomor iha contratu	Plan																															
							Actual																															
	33	Manutensaun Edifício Ministerio da Defesa	MINISTERIO DA DEFESA	LM-BS	Algis	RDTL 11 /MNEC /2019	Plan																															
							Actual																															
	34	Manutensaun Residencia C.E.M.G. das F-FDTL	MINISTERIO DA DEFESA	LM-BS	Panca Sekawan	No la mensiona contratu	Plan																															
							Actual																															
	35	New Construction of Sao Jose Aimutin Church in Comoro	GABINETE DO PRIMEIRO MINISTRO	LM-TP	Grupo Timindo	Transferencia Publica	Plan																															
							Actual																															
	36	New Construction of An'Nur Orphanage Building	GABINETE DO PRIMEIRO MINISTRO	LM-TP	Asda A3i Unip. Lda.	Transferencia Publica	Plan																															
							Actual																															
	37	Konstrusaun Escola de Musica iha fatumeta	GABINETE DO PRIMEIRO MINISTRO	LM-TP	Talisahe	Transferencia Publica	Plan																															
							Actual																															
	38	Konstrusaun Sede Suku Bebonuk	ESTATAL	PDIM	Gazelle Unip. Lda	02/KDM/AM-DIL/VIII/2019	Plan																															Falta FHO
							Actual																															
	39	Konstrusaun Sede Suku Madohi	ESTATAL	PDIM	Domcos Hornay Unip. Lda	05/KDM/AM-DIL/VIII/2019	Plan																															Falta FHO
							Actual																															
	40	Rehabilitasaun and Maintanance of Vice Minister office in Mandarin	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Milcha Unip Lda	364/DNA-DGAF-MOP/XII/2019	Plan																															
							Actual																															
	41	Manutensaun Edificio iha Gabinete Ministro nian	MINISTERIO AGRIKULTURA E PESCAS	LM-BS	Otsop Paris Unip Lda	RDTL-MAP176/GM/VIII/2019	Plan																															
							Actual																															
	42	Urgent Installation of Street Lights in Tasi Tolu, Dili /162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Alefa Unip Lda	MOP-W-190133	Plan																															
							Actual																															
	43	Konstrusaun Lutu Hadulas WTP Central iha Bairo-Pite Dom Aleixo Municipio Dili /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	Iki Bia-Nunu Unip Lda	NCB/MOP/W-200015	Plan																															
							Actual																															
	44	Rehabilitation Recident & Carport of Vice PM (Bem Serviso)	MINISTERIO PLANU E ORDENAMENTU	LM-BS	D. Likibo Unip. Lda	05/RDTL/MPO/ADN/DA-Afq/X/2020	Plan																															FHO ona
							Actual																															
	45	Emergency Projecto Estrada Kampu Alor Tasi Ibun Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Montana Diak, Unipessoal, Lda	MOP-W-SS-210001	Plan																															
							Actual																															
	46	Revitalization of Community Aitarak Laran	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	TPF Timor Unipessoal Lda	MPW-S-190272	Plan																															
							Actual																															
	47	Servisu Manutensaun Edificio Agencia de Desenvolvimento Nasional	MINISTERIO PLANU E ORDENAMENTU	LM-BS	Giovanio	002.LM/RDTL/MPO/ADN,I.P/III/2021	Plan																															
							Actual																															
	48	Instalasaun Agua Potavel iha Edificio Ministerio da Defesa no QG das F-FTL	MINISTERIO DEFESA	LM-CD	CAPTAIN HOOK		Plan																															
							Actual																															
	49	For River Normalization, Roads Embankment and Road Clean Up of Comoro Mota Ulun - Casnafar, Air Terjun Safala Emergency Project	MINISTERIO DAS OBRAS PUBLICAS	Emergency	(NTN) Natureza Timor Naroman, Lda	MPW-W-SS-210006	Plan																															
							Actual																															
	50	Enhancement of Project - Management Information System (PMIS)	MINISTERIO PLANU E ORDENAMENTU	LM-BS	KINOS Unip,Lda	011/RDTL/MPO/ADN,I.P/V/202	Plan																															
							Actual																															
	51	For River Normalization And Roads Clean Up Casnafar, Manleu-Aldeia Mane and Aldeia Laulora Emergency Project	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Bintang Fajar, Lda	MPW-W-SS 210028	Plan																															
							Actual																															
	52	Cleaning Up of River Adjacent to Palacio Presidente Aitarak Laran, Farol & Fomento Ponte Comoro 2 Emergency Projec	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Monte Veado Unip Lda	MPW-W-SS 210008	Plan																															
							Actual																															
	53	Rehabilitasaun Edificio Dormitoriu INS Comoro-Dili Timor Leste	MINISTERIO SAUDE	LM-CD	Grandis	RDTL-INS -DAFA-NCB-21-0001	Plan																															
							Actual																															
	54	New Construction Lanscaping and Gazebo at Vice Prime Minister Official Recident	MINISTERIO PLANU E ORDENAMENTU	LM-BS	Rubic Unip. Lda	006/RDTL/MPO/ADN,I.P/III2021	Plan																															Falta FHO
							Actual																															
	55	Extention of Sames Ware-House Building at Kampo Alor	MINISTERIO SAUDE	LM-CD	Unidade Unip Lda	RDTL-SAMES-RFQ-20-063	Plan																															
							Actual																															

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

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Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

MARCO

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METINARO (MTN)

NU.	E DISTI	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	NARAN COMPANHA	NUMERO KONTRATU		Observasaun
	56	Rehabilitation of JCT. Australia Embassy - Marconi Roas (Access to Hotel Hilton) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Lizi Construction, Unipessoal Lda	MOP/CD/NCB/21044	Plan Actual	
	57	Consulting services of spatial planing of Timor Leste	MINISTERIO PLANU E ORDENAMENTU	FI	Intersisment S.A in Joint Venture with Quetemaire Portugal Consultoria para o Desenvolvimento. SA	SSS/041/MPO-2021	Plan Actual	
	58	New construction archive werehouse at bebora	MINISTERIO SAUDE	LM-BS	Hilobadi Unip.Lda	RDTL-MS-C19-DNA-NCB-21-011	Plan Actual	
	59	Construsaun de Balcao de atendimento publica para a Direcsaun Geral dos servicos de registos e do Notariado do Ministerio da Justica	MINISTERIO DA JUSTICA	LM-CD	Fatuk Mota Construction Unipessoal. Lda	MJ-046/Junho 2021	Plan Actual	
	60	Manutensaun de salao Nobre	MINISTERIO DO INTERIOR	LM-BS	DCO Unip.Lda	No: 214/MACLN/X/2021	Plan Actual	
	61	New Construction of Runway Shoulder & Replacement of Runway Concrete to Runway Asphalt Aeroporto Internacional Nicoulau Lobato	MTC	LM-CD	Holgapa Unip.Lda	RDTL - 2021 - MTC - CD - 031	Plan Actual	
	62	Emergency project of new construction Boc Culvert (Single Cell) Ailok Laran	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Chegue Rau	NCB/040/MOP-2020	Plan Actual	
	63	Emergency Project concrete retaining wall protection of Maloa River sta 0+000-0+100	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Holgapa Unip.Lda	RT/069/MOP-2021	Plan Actual	
	64	Konstrusaun ka Reabilitasaun ba ESG 10 de Dezembro Comoro - Dili	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE ESG 10 DE DEZEMBRO COMORO-DILI	0000	Plan Actual	On Goin
	65	Konstrusaun ka Reabilitasaun ba EBC 10 de Dezembro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE EBC 10 DE DEZEMBRO	0000	Plan Actual	On Goin
	66	Konstrusaun ka Reabilitasaun ba EBC 30 de Agosto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE EBC 30 DE AGOSTO	0000	Plan Actual	On Goin
	67	Konstrusaun ka Reabilitasaun ba EBF Naroman	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE EBF NAROMAN	0000	Plan Actual	On Goin
	68	Konstrusaun ka Reabilitasaun ba EPE Buras Kadalak	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE EPE BURAS KADALAK	0000	Plan Actual	On Goin
	69	Konstrusaun ka Reabilitasaun ba EBF Bebonuk	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE EBF BEBONUK	0000	Plan Actual	On Goin
	1	Mudansa Lina Bazeia Rekomendasaun ADN	MINISTERIO DAS OBRAS PUBLICAS	FI	Jofi	27/CNC/IX/2021	Plan Actual	
	2	Construction of Roadway and Pathway at Jardim dos Heroes Metinaro	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Nimia Unip Lda	RDTL-PO:2019-15736	Plan Actual	
	3	Melhoramento taratamento dezalinasaun iha manleu Metinaro /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	Garisiba Unip.Lda	MOP-W-190150	Plan Actual	
	4	Construction of Kitchen and Refectory at Componete do Apoio de Serviso (CAS) iha Metinaro	MINISTERIO DA DEFESA	LM-BS	Betuhei	la mensiona nomor iha contratu	Plan Actual	
	5	New Construction of WareHouse, Campas, Raodway, Drainage and Pavement at Jardim dos Herois Metinaro	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM-CD	Pro Frawijaya	RDTL:44/MSS/DNFALM-DAD/X/2014	Plan Actual	
	6	Konstrusaun Turismu Komunitariu One Dollar Beach	SEFOPE	LM-TP	Quindy Eujec Lda.	02/CNFP-B/VII/2019	Plan Actual	
	7	Detailed Engineering Design of New Fisherman Port, Suco Duyung, Metinaro	MINISTERIO AGRIKULTURA E PESCAS	FI	Consulmar-Projetista e Consultore. Lda de Portugal em Empreendimento Conjunto com a Engipro de TLPty. Ltd	RFP/042/MAF-2014	Plan Actual	
	8	New Construction of Roadways, Drainage and Parking Area no Jardim de Herois de Metinaro	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	Celijio Star	No: 214/MACLN/X/2021	Plan Actual	
	9	New Construction of Campas and Grass Planting Jardin dos Herois (JHM) Metinaro	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	LABILAY, Unipessoal, Lda	216/MACLN/X/2021	Plan Actual	
	10	New Const of F-FDTL home base Fuel Filling Station in Metinaro, Dili Municipality	MINISTERIO DA DEFESA	LM-BS	Aitula Construction, Lda	ICB No 05/DNA/MD/2021	Plan Actual	
	11	Konstrusaun ka Reabilitasaun ba EBF Benunuk Metinaro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE EBF BENUNUK METINARO	0000	Plan Actual	On Goin
	12	Konstrusaun ka Reabilitasaun ba ESG 20 de Setembro Metinaro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE ESG 20 DE SETEMBRO METINARO	0000	Plan Actual	On Goin
	1	Rehabilitasaun kanu transmisaun husi Benamauk ba WTP Lahane no Becusse	MINISTERIO DAS OBRAS PUBLICAS	FI	Lemo Timor Unipessoal Lda	SSS/019/MOP-2020	Plan Actual	
	2	Consulting Services for detailed Engineering Design of CAC Office Building	CAC	FI	Imagem, Design and Arquitectura, Lda (IDA) in Association with Vaz, Dotti & Silva, Lda (VDS)	RFP/004/MPW-2013	Plan Actual	
	3	New Construction of Ojetil Office Building Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	Fitun Diak Unip.Lda	SSS/301/MOPTC-2016	Plan Actual	
	4	New Installation MV, LV Line and House Connection from Bidau to Catedral - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Anicla.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000437	Plan Actual	
	5	Construction of Jct. Dare-Manumetan Raihun road Sta. 0+000-6+360	MINISTERIO DAS OBRAS PUBLICAS	FI	Meteor Unip.Lda	SSS/200/MOPTC-2016	Plan Actual	
	6	Dili Roads and Drainage Reh. Rotunda Mercado Lama-Ponte Comoro (Variation Order)	MINISTERIO DAS OBRAS PUBLICAS	FI	Suai Indah Unipessoal Lda	SSS/218/MOPTC-2016	Plan Actual	
	7	Emergency Project Ponte Ponte My Friend - Ponte Hali Laran, Kuluhun 2020 (Pakote No. 3) Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Jonize Construction, Unip. Lda	SSS/010/MOP-2020	Plan Actual	
	8	Installation of Transmission Line, Distribuition Panel & Transformer in Taibesi and Becora	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Nizixavane	MPWTC-W-015072	Plan Actual	

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

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MUNICIPIO MUNICIPIO DILI NO POSTOS

NU.	E DISTI	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	NARAN COMPANHA	NUMERO KONTRATU		Tu 1	We 2	Th 3	Fr 4	Sa 5	Su 6	Mo 7	Tu 8	We 9	Th 10	Fr 11	Sa 12	Su 13	Mo 14	Tu 15	We 16	Th 17	Fr 18	Sa 19	Su 20	Mo 21	Tu 22	We 23	Th 24	Fr 25	Sa 26	Su 27	Mo 28	Tu 29	We 30	Th 31	Observasaun
NAIN FETO (NF)	9	Construction of Membrane Tent and Shaded Area of SG-MOPTC	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Voar	MPWTC-W-170020	Plan																															
							Actual																															
	10	Installation of Street Lights Lecidere -Acadiruhun-Acait (Lot 6)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Alzes Ukat, Unip.Lda	MPW-W-190266	Plan																															
							Actual																															
	11	Rehabilitasaun no manutensaun ex edificio diresaun geral organizasaun urbana	MINISTERIO TRANPORTES E KOMUNIKASAUN	LM-BS	Riri Brothers Unip. Lda.	RDTL,0140/UAD-MAE/XII/2019	Plan																															
							Actual																															
	12	Rehabilitasaun Edificio Conselho de Empresa	CONSELHO DA EMPRENSA	LM-BS	Algis	CI-19-06-C-013	Plan																															
							Actual																															
	13	Manutensaun Expert Room iha MESCC	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA	LM-BS	Katuas Patricio	RFQ19/45-Q	Plan																															
							Actual																															
	14	Rehabilitation of Volley Ball Beach Facilities in Dili-Lecidere	SEJD	LM-CD	DVD Electric	NCB/01/SSYS-2019	Plan																															
							Actual																															
	15	Rehabilitation of GDD Sports Indoors	SEJD	LM-CD	Victoria Const. Unip. Lda	NCB/02/5595-2019	Plan																															
							Actual																															
	16	Rehabilitation and Maintenance of Jardim 12 de Novembro at Motael	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-BS	Algis	RDTL:47/DNA-MTCI/VII/2019	Plan																															
							Actual																															
	17	Rehabilitasaun Residencia Vice Presidente Parlamentu Nacional iha Farol	PARLAMENTU NASIONAL	LM-BS	Celijio Star	PN/4306/2016	Plan																															
							Actual																															
	18	Rehabilitasaun Jardim 12 de Novembro iha Igreza Motael nia oin	ESTATAL	LM-BS	Berlosconi	RDTL0144/UADE-MAE/XII/2019	Plan																															
							Actual																															
	19	Rehabilitation and Maintenance Building PCM	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS	LM-BS	Panca Sekawan	PCM-20/01-C/0014	Plan																															
							Actual																															
	20	Minor Rehabilitasaun of MTC main of Building and Correeios	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS	LM-BS	Risumali Unip Lda	RDTL2019-MTC-GS-0041	Plan																															
							Actual																															
	21	Rehabilitation of Confrence Room at the office of the Primer Minister, building I, Palacio do Governo,Dili Timor Leste	GABINETE DO PRIMEIRO MINISTRO	LM-TP	Gez Unipessoal Lda	RDTL-294/GPM/XI/2019	Plan																															
							Actual																															
	22	RIVER PROTECTION PALACIO NOBRE	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ROYAL TIMORENSE Unip.Lda	NCB/040/MOP-2020	Plan																															
							Actual																															
	23	For River Normalization of Lahane River (Be'e Dois), Mortuario Lahane Emergency Project	TRIBUNAL RECUSSO	Emergency	Star King Unip. Lda	MPW-SS-210030	Plan																															
							Actual																															
	24	Refurbishment of tenis court facilities, Dili	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	LM-CD	Algis	NCB/01/SSYS/2021	Plan																															
							Actual																															
	25	aditional for Hospital Dr.Antonio Carvalho Lahane	MINISTERIO SAUDE	LM-BS	Hedge Construction, Unip. Lda	RDTL-MS-C19-DNA-DC-21-072	Plan																															
							Actual																															
	26	New Construction of outdoor sport facilities in Taibessi	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	LM-CD	UKA II UNIPESSOAL LDA	NCB/02/SSYS/2021	Plan																															
							Actual																															
	27	Preparation of detailed engineering design (DED) for new cable stayed bridge over the becusse river, in Dili, total lenght+25m*, Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	TPF Timor Unipessoal Lda	RT-CD-MOP-21002	Plan																															
							Actual																															
	28	Projecto Rehabilitasaun estrada urbana , Ponte Hali laran/Ponte My friend/Ponte Kuluhun (Sta 0+000-1+450)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Sanford Const. Unip. Lda	MPW-W-210168	Plan																															
							Actual																															
	29	New Construction of outdoor sport facilities in Taibessi	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	LM-CD	UKA II UNIPESSOAL LDA	NCB/02/SSYS/2021	Plan																															
							Actual																															
	30	Konstrusaun ka Reabilitasaun ba EBF Duque de Caxias	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE EBF DUGUE DE CAXIAS	0000	Plan																															On Goin
							Actual																															
	31	Konstrusaun ka Reabilitasaun ba EBC Bidau Akaduru-Hun	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE EBC BIDAU AKADIRU HUN	0000	Plan																															On Goin
							Actual																															
	32	Konstrusaun ka Reabilitasaun ba EBF Lelaus Dare	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE EBF LELAUS DARE	0000	Plan																															On Goin
							Actual																															
	1	Construction Of New Office Of Tribunal Distrital De Dili	TRIBUNAL RECUSSO	FI	China Shandong International Economic And Technical Cooperation Group. LTD	ICB/008/TR-2019	Plan																															
							Actual																															
	2	Consulting Services for Construction Supervision of Tribunal Distrital Dili Office Building	TRIBUNAL RECUSSO	FI	Dacrea Desing and Engineering Consultant (Dacrea) (Indonesia) In Association with Architimor Engineering Consultants (AEC) as Sub-consultant (Timor-Leste)	RFP/012/TR-2019	Plan																															
							Actual																															
	3	Installation of New MV Line in Rotunda Mercado Lama, Culuhun, Ailele Hun, and Lecidere	MINISTERIO DAS OBRAS PUBLICAS	FI	Ferajota	SSS/072/MOPTC-2015	Plan																															
							Actual																															
	4	Rehabilitation MV,Line , LV Line and distribution Trasformer from Casa Europa to Pantai Pasir Putih - Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	Inaziju	RDTL/MOP-SEE/CGI-PEN : 0000267	Plan																															
							Actual																															
	5	Construção Quartel General PNTL em Caicoli	MINISTERIO DO INTERIOR	FI	Shangai Construction Group Co.,Ltd	ICB/036/MI-2017	Plan																															
							Actual																															
	6	Consultant Services Construction Supervision and Quality Control of New Construction of Quartel Geral PNTL Office Building in Caicoli Dili Timor Leste	MINISTERIO DO INTERIOR	FI	PT. Ceriajasa Cipta Mandiri in Joint Venture with JKC Consultant Engineering Unipessoal Lda	RPF/087/MI-2017	Plan																															
							Actual																															
	7	Consulting Services for Detail Engineering Design of the IGE Office, Workshop and Warehouse Complex Building	MINISTERIO DAS OBRAS PUBLICAS	FI	Scope Australia Pty, Ltd	RFP/039/MPW-2013	Plan																															
							Actual																															
	8	Consulting Services for Detailed Architecture and Engineering Design for Press Building Project	SECRETARIADO ESTADO KOMUNIKASAUN	FI	CGM Consultants & Associates Incorporated, Lda.	SSS/051/SECOM-2015	Plan																															
							Actual																															
	9	Consulting Services for Feasibility Study of the New	SECRETARIADO ESTADO	FI	Potevio Company Limited	RDTL	Plan																															

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

MARCO

NARAN Eng. PEDRO DE LURDES ALVES

MUNICIPIO MUNICIPIO DILI NO POSTOS

NU.	E DISTI	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	NARAN COMPANHA	NUMERO KONTRATU		Tu 1	We 2	Th 3	Fr 4	Sa 5	Su 6	Mo 7	Tu 8	We 9	Th 10	Fr 11	Sa 12	Su 13	Mo 14	Tu 15	We 16	Th 17	Fr 18	Sa 19	Su 20	Mo 21	Tu 22	We 23	Th 24	Fr 25	Sa 26	Su 27	Mo 28	Tu 29	We 30	Th 31	Observasaun
		Buildings for RTTL P.E and Tatoli P.I.	KOMUNIKASAUN	FI	Polaris Company Limited	RDTL	Actual																														
V E R A C R U Z (V R (	10	Additional Drainage Colmera	MINISTERIO DAS OBRAS PUBLICAS	FI	Hailala Unip.Lda	166139	Plan																														
							Actual																														
	11	Consulting Services of Detailed Engineering Design of Sport Complex and Building at Region of Dili	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	FI	ATT consultants Co. Ltd JV SQ Architect and Planner Co. Ltd	RFQ/314/SEJD-2016	Plan																														
							Actual																														
	12	Rural Road Maintenance in Dili Dare - Lelaus Road Sta. 0+000 - 5+000 Municipality Dili / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Bia Mapel	MPW-W190099	Plan																														
							Actual																														
	13	Rehabilitation of Security Post Building in Caicoli MPW	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Reza	RDTL MPW-014067	Plan																														
							Actual																														
	14	Prefurasaun Be'e mos iha Area Tuana Laran - Matadouro Suku Vila verde, Postu Administrativo Vera Cruz - Municipiu Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Liberta	MPWTC-W-700774	Plan																														
							Actual																														
	15	Manutensaun ba Edificio DNGRA-MOP / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	Katuas Patricio	RFQ-MOP-190071	Plan																														
							Actual																														
	16	Rehabilitation of DNA MOP Cobe House in Caicoli Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Surik Saki Rai Unip.Lda	MOP-W-190167	Plan																														
							Actual																														
	17	Construction of extension office building of the Minister of Public works (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	CELFA Unip.Lda	RDTL-NCB-MOP-190088	Plan																														
							Actual																														
	18	Detailed Engineering design of E-Recruitment Building CFP	CFP	LM-BS	De Oliveira design	SSS/045/MT-2017	Plan																														
							Actual																														
	19	New Construction of Auditorium (Salaun Paroquial) & Class Room & landscape of Catedral. Vila Verde	GABINETE DO PRIMEIRO MINISTRO	LM-TP	Bimavi	transferencia publica	Plan																														
							Actual																														
	20	Construção Pure Hindu Taibesi	GABINETE DO PRIMEIRO MINISTRO	LM-TP	Pantarhei	Transferencia Publica	Plan																														
							Actual																														
	21	New Construction of Administration and Logistic Building	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM-CD	Aitula Construction, Lda	059/C/UNTL/XI/2019	Plan																														
							Actual																														
	22	New Construction of Faculidade Econimia e Gesatao Building	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM-CD	Aitula Construction, Lda	057/C/UNTL/X/2019	Plan																														
							Actual																														
	23	New Building Construction of Medicina Ciencia da Saude Building	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM-CD	Linier jv Algis	058/C/UNTL/X/2019	Plan																														
							Actual																														
	24	Konstrusaun Edificio servisu espesializada iha PGR Colmera	PROCURADORIA GERAL DA REPUBLIKA	LM-CD	Bobolait	RDTL-D.FEO/APRO/PGR/19.002/2019	Plan																														
							Actual																														
	25	Rehabilitation of Houses RTTL in Caicoli and Biterlau	RADIO TELEVISAUN TIMOR LESTE	LM-BS	Gaerenez	10/RDTL.E.P/DAF/VI/2019	Plan																														
							Actual																														
	26	Konstrusaun Edifisiu Foun ba Diresaun Aprovizionamentu Finansas e Fiskalizasaun	ESTATAL	PDIM	Chipys Unip. Lda	07KDM/AM-DIL/X/2019	Plan																														On Goin
							Actual																														
	27	Maintenance of Building for Trade Invest Timor Leste	TRADE INVEST	LM-BS	DCO	RDTL/TITL/C.06/10/2019	Plan																														
							Actual																														
	28	Rehabilitasaun Hospital Dr.Antonio Carvalho Lahane(Building A) Hodi halo Fatin Izolamentu ba Pasienti Covid-19	MINISTERIO SAUDE	LM-Covid 19	Hedge Construction, Unip. Lda	NCB/M.S./DNA/DC-20/143	Plan																														
							Actual																														
	29	Desenho e Espicificacao de Quantidades BoQ para a ampliacao do Balcao de Atendimento na DNRN	MINISTERIO DA JUSTICA	LM-CD	Viros Consultant Unip Lda	RDTL-MJNo.009/MAIO/2019	Plan																														
							Actual																														
	30	Rehabilitasaun e Manutensaun Edifisio Armajen DNSA, Dili (Bem Serviso) (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	BTwo Unip Lda	MOP/W-190186	Plan																														
							Actual																														
	31	Detailed Engineering Design Hospital Dr. Antonio Carvalho LOT"A" Lahane Oriental	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Victoria Cosnt.	FBS-DNA-MOP-19016	Plan																														
							Actual																														
	32	Improvement of Mina Distribuition Pipe in DMA 31 in Suco Mascarenhas	MINISTERIO DAS OBRAS PUBLICAS	FI	Amigo Unip. Lda	No : /NCB/MPW/W-200016	Plan																														
							Actual																														
	33	New Construction of isolation (OPD) Vera cruz relation of covid 19	MINISTERIO SAUDE	LM-Covid 19	Romante Pty. Ltd	RDTL-MS-C19-DNA-SS-21-001	Plan																														
							Actual																														
	34	New construction Warehouse for centro Nacional Chega I.P	Centro Nacional Chega	LM-CD	A. L. Unip.Lda	26/CNC/IX/2021	Plan																														
							Actual																														
	35	Renovation of public Health services at lahane , posto vera cruz Timor Leste	MINISTERIO SAUDE	LM-BS	Queson SQ Unipessoal Lda	RDTL-MS-DNA-ICB-20-255	Plan																														
							Actual																														
	36	New Construction Drinage centro Nasional Chega.I.P	Centro Nacional Chega	LM-CD	Chacailala Unipessoal Lda	27/CNC/IX/2021	Plan																														
							Actual																														
	37	Criacao de estrutura de parede divisorias do ministerio da justica	MINISTERIO DA JUSTICA	LM-CD	Fatuk Mota Construction Unipessoal. Lda	MJ-047/junho/2021	Plan																														
							Actual																														
	38	Extention Office of Legal and Judicial Training Centre	MINISTERIO DA JUSTICA	LM-CD	BEHALE ENTERPRICE UNIPESSOAL,LDA	MJ-066/Novembro/2021	Plan																														
							Actual																														
	39	Construction of Faculdade de Agricultura Building (B-01)	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM-CD	Dany stra	RDTL 039/C/UNTL/XII/2021	Plan																														
							Actual																														
	40	Construction of Faculdade de Agricultura Building (B-02)	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM-CD	Hedge Construction, Unip. Lda	RDTL 041/C/UNTL/XII/2021	Plan																														
							Actual																														
	41	Construction of Faculdade de Agricultura Building (B-03)	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM-CD	Bobolait		Plan																														
							Actual																														
	42	Design Edificio MACLN	NTOS DOS COMBATENTES D	LM-CD	Uma de Contrucão Unipessoal Lda	38/MACLN/IX/2021	Plan																														
							Actual																														
	43	Construction of Faculdade de Agricultura Building (B-01)	IDADE NACIONAL TIMOR L	LM-CD	Dany Stra Unipessoal Lda	RDTL 039/C/UNTL/XII/2021	Plan																														
							Actual																														
	44	New Construction of Faculdade de Agricultura (B-02)	IDADE NACIONAL TIMOR L	LM-CD	Bobolait Lda	RDTL 041/C/UNTL/XII/2021	Plan																														
							Actual																														

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

MARCO

NARAN Eng. PEDRO DE LURDES ALVES

MUNICIPIO MUNICIPIO DILI NO POSTOS

NU.	E DISTI	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	NARAN COMPANHA	NUMERO KONTRATU		Observasaun
	45	New Construction of Faculdade de Agricultura (B-03)	CIDADE NACIONAL TIMOR LA	LM-CD	Hedge Construction, Unip. Lda	RDTL040/C/UNTL/XII/2021	Plan	
							Actual	
	46	Extention Office of Legal and Judicial Training Centre	MINISTERIO DA JUSTICA	LM-CD	BEHALE ENTERPRICE UNIPESSOAL,LDA	MJ-066/Novembro/2021	Plan	
							Actual	
	47	Konstrusaun Koby House foun ba Unidade Aprovisionamento Desentralizadu UAD	Ministério da Administração Estat	LM-CD	Linier Unipessoal Lda	RFQ/088/MAE-2021	Plan	
							Actual	
OECUSSE	1	Restante Cabo Subteranno Centro Produsaun SAKATO reutiliza ba Hotel Ambeno Programa ZEEMS nian iha Oecusse	MINISTERIO DAS OBRAS PUBLICAS	FI	Lifau Indah	0000	Plan	
							Actual	
	2	Installation New MV Line , Transformer & Extend LV Line and New Distribution Line from Nitib Tuan Oel Tam to nitib Tuan Oecusse District	MINISTERIO DAS OBRAS PUBLICAS	FI	Manekat Unip. Lda	RDTL/MOP-SEE/CGI-PEN:0000256	Plan	
							Actual	
	3	New Installation of Under Ground Cable MV Line From Malelat To Pasabe- Oecusse Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Maubere Spirit	RDTL/MOPTC-VOMPTC/CGI-PEN:0000454	Plan	
							Actual	
	4	Construção Posto Militar F-FDTL Pante Makasar	MINISTERIO DA DEFESA	FI	Ervel Unip.Lda	NCB/004/MDS-2015	Plan	
							Actual	
NASIONAL	1	Detailed Engineering Design (DED) of Dili Water Supply	MINISTERIO DAS OBRAS PUBLICAS	FI	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.	RFP/038/MOP-2019	Plan	
							Actual	
	2	Detailed Engineering Design (DED) of Dili Sanitation and Drainage Master Plan-Phase II	MINISTERIO DAS OBRAS PUBLICAS	FI	ADP Unipessoal LDA (Timor-Leste) in JV with Engidro Engineering Solutions, Lda (Portugal)	SSS/035/MOPTC-2017	Plan	
							Actual	
	3	Feasibility Study of Surface Water Resource Development for the Water Supply of Dili Metropolitan Area	MINISTERIO DAS OBRAS PUBLICAS	FI	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.	RFP/002/MOP-2019	Plan	
							Actual	
	4	Pre- Feasibility Study of a Ground Water Resources Development Project for the Water Supply of Dili Metropolitan Area	MINISTERIO DAS OBRAS PUBLICAS	FI	TEAM Consulting Engineering and Management PCL, Thailand in JV with ATT Consultants Company limited, Thailand and in association with CQ2 Engineering Consultancy & Diverso Unipessoal Lda, Timor-Leste	RFP/001/MOP-2019	Plan	
							Actual	
	5	Rehabilitasaun Sistema Be,e Mos Iha Iahane Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Sicola	SSS/018/MOP-2021	Plan	
							Actual	
	6	Financial Advisory Services Agreement between the Government of Timor - Leste and International Finance Corporation on Development of Presidente Nicolau Lobato Internasional Airport - Airport PPP Project	MINISTERIO FINANCAS	FI	International Finance Corporation	604869	Plan	
							Actual	
	7	National Road No.1 Upgrading Project Dili - Manatuto (Package A01-01)	MINISTERIO DAS OBRAS PUBLICAS	FI	Sinohidro corporation limited	ICB/07/MPW-2014	Plan	
							Actual	
	8	For Routine Maintenance - Dili Urban Roads Dili Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	Lonacca Unipessoal Lda	MPW-W-190177	Plan	
							Actual	
	9	For Preparation of Detailled Engineering and Bid Preparations for New Bridges in 2019 Package I Samalari, Sana Uatolari-Laisorulai, Sumaco (Lacluta Uma Tolu), Malos Matadoro-RTK, Comoro Motaulun	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Vox Da Vinci Consultant Engineering Lda	RDTL	Plan	
							Actual	
	10	Consulting Services for preparing of design the intersection in the existing Dili Liquica Road to connect access Road From Tibar Bay Port (Preparasaun Desenho detalhado ba Estrada, Electricidade e Aguas ba Funcionamentu Portu Tibar)	MINISTERIO DAS OBRAS PUBLICAS	FI	TPF Consultores de Engenharia S.A (Portugal) JV with TPF Timor Unip Lda, (Timor-Leste)	RFP/009/MOP-2019	Plan	
							Actual	
	11	Selection of Design Consultant to Prepare Preliminary Design and Tender Documents for the Upgradition of Liquica 150 KV/20KV Substation to Supply Power to Tibar Bay Port	MINISTERIO DAS OBRAS PUBLICAS	FI	PT. Malmass Mitra Teknik (Indonesia)	RFP/041/MOP-2019	Plan	
							Actual	
	12	Zebra Cross Marking in The Capital City of Dili (162)	MINISTERIO TRANPORTES E KOMUNIKASAUN	LM-BS	Fariviolet Unipessoal Lda	RDTL 2019-MTC-CD-0040	Plan	
							Actual	
	13	Additional Service Statement of Work for Year 2021 - Government Resource Planning Solutions & Supporting IT Infrastructure System Implementation & Support Agreement	MINISTERIO FINANCAS	FI	Freebalance	RDTL-167250	Plan	
							Actual	
	14	Consulting sevices for detailed Engineering Design of Timor Leste Four Municipal Capitals Water Supply & Sanitation Project	MINISTERIO DAS OBRAS PUBLICAS	FI	ADP Unipessoal LDA (Timor-Leste) in JV with Engidro Engineering Solutions, Lda (Portugal)	RFP/039/MOP-2019	Plan	
							Actual	
	15	Estudos e plano de concepção para Planeamento Urbano a nivel nacional	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANCAS	FI	Intersisment S.A in Joint Venture with Quaternaire Portugal Consultoria para o Desenvolvimento, SA	RFP/025/MPW-2013	Plan	
							Actual	
	16	Plano Lidar e Mapeamento a todo o territorio, segunda fase	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANCAS	FI	PT. Karvak Nusa Geomatika, Indonesia	SSS/006/MPIE-2016	Plan	
							Actual	
	17	Supply, Installation, Configuration and Comissioning of National Optical Fiber Backbone Network	GABINETE DO PRIMEIRO MINISTRO	FI	Timor Telecom S.A.	RT/024/GPM-2017	Plan	
							Actual	
	18	Supply, Installation, Configuration and Comissioning of Hardware and Software for the Expantion of Data Center Infrastructure | Office of Prime Minister	GABINETE DO PRIMEIRO MINISTRO	FI	Joint Venture of CMC System Integration Company Limmited and Viettel Timor-Leste Unipessoal, LDA	ICB/025/GPM-2017	Plan	
							Actual	
	19	Road Network Upgrading Project (RNUP),Upgrading and Maintenance of Dili (Airport Junction)- Tibar Road- Section 2 : Tasitolu - Tibar	MINISTERIO DAS OBRAS PUBLICAS	FI	CINA WU YI CO.LTD	ICB/032/MPWTC-2015	Plan	
							Actual	
	20	Operation And Maintenance Services For National Power Grid Project	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	China Nuclear Industry 22ND Construction Co; LTD	La mensiona iha Kontracto	Plan	
							Actual	
	21	Revitalization foot Ball Stadium and tribune Building	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	FI	Marino enterprises Lda		Plan	
							Actual	
	22	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	MINISTERIO DAS OBRAS PUBLICAS	FI	Shangai Construction Group Co ,Ltd		Plan	
							Actual	
	23	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Excentions)	MINISTERIO DAS OBRAS PUBLICAS	FI	CBMI Construction Co. Lda Jv Chongqing Roads Engineering		Plan	
							Actual	

Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

MARCO

NARAN Eng. PEDRO DE LURDES ALVES

MUNICIPIO MUNICIPIO DILI NO POSTOS

NU.	E DISTI	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	NARAN COMPANHA	NUMERO KONTRATU		Tu 1	We 2	Th 3	Fr 4	Sa 5	Su 6	Mo 7	Tu 8	We 9	Th 10	Fr 11	Sa 12	Su 13	Mo 14	Tu 15	We 16	Th 17	Fr 18	Sa 19	Su 20	Mo 21	Tu 22	We 23	Th 24	Fr 25	Sa 26	Su 27	Mo 28	Tu 29	We 30	Th 31	Observasaun
	24	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	MINISTERIO DAS OBRAS PUBLICAS	FI	CBMI Construction Co. Lda Jv Chongqing Roads Engineering		Plan																															
							Actual																															
	25	Consultant Supervision Road network Upgrading Sector Project, Upgrading and maintenance of Maubara - Karimbala and Atabae - Mota Ain Roads, and Baucau - Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		Plan																															
							Actual																															
	26	Preparation of Detailed engineering design for Dili Urban Road	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	KIAT unip.JV PT Purnajasa Bimapratama		Plan																															
							Actual																															
	27	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 2: Venilale - Viqueque : Sta. 27 + 120 to Sta. 62 + 010	MINISTERIO DAS OBRAS PUBLICAS	FI	China Railway Int. Group co, jv with China oversees		Plan																															
							Actual																															
	28	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste	MINISTERIO DAS OBRAS PUBLICAS	FI	INTERCONTINENTAL CONSULTANTS AND TECHNOCRATS PVT LTD IN ASSOCIATION WITH INFRA CONSULTANTS IN THE PHILS. (ICP) INC. (PHILIPPINES) AND DEZEMVOLVE TIMOR LESTE (DETIL) CONSULTANT		Plan																																	
							Actual																															
	29	Manutensaun ba Edifício no Equipamentu laboratorium dianostika veternaria	MINISTERIO AGRIKULTURA E PESCAS	LM-BS	Dreams Come True, Lda	RDTL-PO.2019-15736	Plan																															
							Actual																															
REGIONAL	1	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gleno - Ermera (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	Raya Consulting Lda	MPW-CS-2000020	Plan																															
							Actual																															
	2	Consultant Design (M-L & L-N) & Supervision (D-L & T-G, Tasi Tolu -tibar 4 L)	MINISTERIO DAS OBRAS PUBLICAS	FI	KATAHIRA & ENGINEERS INTERNATIONAL	time base	Plan																															
							Actual																															
	3	The Integrated and Maintenance Service	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	wartsila Indonesia R.P (Interest Late Payment P.T Warstila Indonesia (RP)	SSS-008-MOPTC-2016	Plan																															
							Actual																															

Note :

Planu Periode Inspesaun iha Tereino

Implementasun Periode Inspesaun iha Tereino

Relatorio Avaliasaun Mensal iha Dili

Inspesaun Pagamento

Prepara husi

Arq. Pedro de Lurdes Alves
Eng. ADN I.P. Municipio Dili

Certifika Husi

Eng. Emerenciana da Costa Maia Freitas
Coord. da Unidade de Controlo e Validacao de Qualidade ADN, I.P.

Aprova Husi:

Eng. Januario Maia Guterres
Adjunto Diretur Executivo ADN, I.P.