



REPÚBLIKA DEMOCRÁTICA DE TIMOR LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público



RELATORIU MENSAL
IMPLEMENTASAUN
PROJETUS MUNISIPIU AINARO

DEZEMBRO 2021



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RELATÓRIO

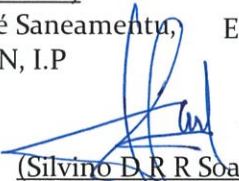
IMPLEMENTAÇÃO PROJETO INFRAESTRUTURA IHA MUNICÍPIO AINARO

DESEMBRO 2021

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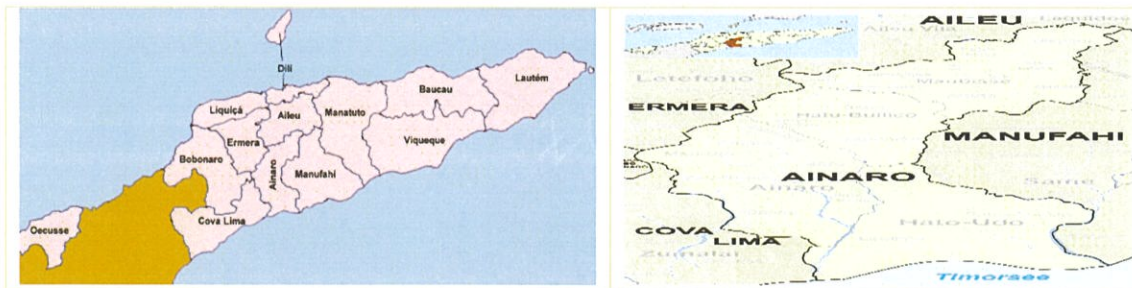
I. INTRODUSAUN

1.1 Enkuadramentu Legal

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ho Misaun ADN nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho qualidade ne'ebe diak no tuir espesifikasaun, dezeńu, kustu no análise kustu-benefísiu ne'ebe razoável no viável. Depois de Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvementu nian.
2. Halo fiskalizaun no sertifikasaun qualidade ba projetu sira iha programa Kapital Desenvolvementu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liuhusi halo analiza ba dokumento no halo *site visit* ba terreno caso presiza.

1.2 Perfil Municipio Ainaro



Administrasaun Munisipal Ainaro lokalizadu iha sudoeste paíz no mapa 2. hatudu pozisaun jeográfiku Munisipiu Ainaro ne'ebé ho luan 797 km² ho populasau nain 59,175 tuir Sensus 2010. Administrasaun Munisipal Ainaro iha Postu Administraativo ha'at, Sukus 21 no Aldeias 131 hanesan hatudu iha Tabela 1.

Tabela 1: Ponto Administrativo, Sukus no Total Aldeias/Sukus

Ainaro		Hatu Bulico		Hatu Udo		Maubisse	
Sukus	Aldeias	suku	Aldeias	Sukus	Aldeias	Sukus	Aldeias
Ainaro	7	Mauchiga	7	Foho-Ailico (beikala)	6	Aituto	9
Cassa	5	Mulo	8	Leolima	10	Edi	6
Manutaci	4	Nuno Moge	6	-	-	Fatubessi	6
Mau-Nuno	3	-	-	-	-	Horai-Quic	4
Mau-Ulo	5	-	-	-	-	Liurai	4
Soro	4	-	-	-	2	Manelobas	4
Suro-Craic	4	-	-	-	4	Manetu	7
-	-	-	-	-	-	Maubisse	12
-	-	-	-	-	-	Maulau	10
Total	32	-	21	-	22	-	62

Data husi : Livro 3B OJE 2021, Pajina 22

Tabela 1.1: Forca de Trabalho ADN, I.P Municipio Ainaro

Forca de Trabalho ADN,I.P Municipio Ainaro								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro	2					2	
2	Administrasaun no Financas	0					0	
3	Motorista	1					1	
4	Seguransa	0					0	
	Grand Total	3					3	

Tabela 1.2 : Lista Asset ADN,I.P Municipio Ainaro

ASET ADN,IP MUNICIPIO AINARO								
No	Deskrisaun	Total Aset Kada Tinan					Total	OBS
		2021	2022	2023	2024	2025		
1	Edificio	1					1	Moru hadia, monta tralis
2	Kareta	1					1	Kondisaun ladun diák
3	Desktop HP / Monitor	1					1	Diak
4	Laptop HP	1					1	Todan presija update
5	Printer Cannon	1					1	Diak
6	UPS	1					1	Aat
7	Armario File	2					2	Diak
8	Armario Tau hena	2					2	Aat 1
9	Meja escritorio	1					1	Diak
10	Meja han	1					1	Aat
11	Meja TV (kiik)	1					1	Diak
12	Kadeira escritorio	6					6	Diak
13	Kadeira han	4					4	Att 2
14	Sofa	1 Set					1	Diak
15	Springbed +sumasu 4	2 Set					2	Diak (sumasu laiha)
16	Jeleira	1					1	Diak
17	Water Dispenser	1					1	Aat
18	TV + Parabola	1 Set					1	Aat
19	Kipas Angin	5					5	Aat
20	Kompor	1					1	Diak
21	Kompor Gas	1					1	Aat
22	Rack sepatu	3					3	Aat
23	Rack Piring	1					1	Diak
24	Water Pump Sanyo	1					1	Aat

1.3. Lista Projectos

Projetu hotu neébe akumula iha lista neé bazeia ba dados projetu neébe sei laó hela no mos projetu neébe abandona ona iha tinan barak nia laran, projetu hirak neé fahe tuir lista tabela 1.3.1 Projetu por Fundus Finansiamiento, tabela 1.3.2 Projetu por Sector no tabela 1.3.3 Projetu por Ministerio, no lista detallu kada projetu bele hare iha #Anexu A.

Tabela 1.3.1 : Projecto Municipio Ainaro Por Fundus Finansiamiento

NO	POSTO ADMINISTRATIVO	TOTAL FI + LM - CD + PDIM + LM - BS + LM - TP + Fundo Covid-19		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Ainaro-Vila	22	\$ 25,309,197.44	64.28%
2	Hatubuilico	11	\$ 61,159,358.00	97.79%
3	Hatudo	5	\$ 968,723.17	28.72%
4	Maubisse	19	\$ 6,635,519.36	70.88%
Grand Total		57	\$ 94,072,797.97	86.16%

NO	POSTO ADMINISTRATIVO	FI		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Ainaro-Vila	11	\$ 23,879,713.14	65.41%
2	Hatubuilico	4	\$ 60,431,375.42	98.09%
3	Hatudo	1	\$ 287,894.03	13.75%
4	Maubisse	9	\$ 5,130,827.23	69.94%
Grand Total		25	\$ 89,729,809.82	87.52%

NO	POSTO ADMINISTRATIVO	LM-CD		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Ainaro-Vila	4	\$ 829,493.79	35.07%
2	Hatubuilico	5	\$ 521,296.64	64.52%
3	Hatudo	2	\$ 417,110.14	6.97%
4	Maubisse	4	\$ 392,577.51	61.22%
	Grand Total	15	\$ 2,160,478.08	41.50%

NO	POSTO ADMINISTRATIVO	PDIM		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Ainaro-Vila	6	\$ 503,733.79	53.72%
2	Hatubuilico	1	\$ 167,693.94	95.76%
3	Hatudo			
4	Maubisse	3	\$ 473,096.63	89.94%
	Grand Total	10	\$ 1,144,524.36	74.85%

NO	POSTO ADMINISTRATIVO	LM-BS		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Ainaro-Vila			
2	Hatubuilico	1	\$ 38,992.00	78.52%
3	Hatudo	2	\$ 263,719.00	79.45%
4	Maubisse	2	\$ 499,017.99	75.06%
	Grand Total	5	\$ 801,728.99	76.67%

NO	POSTO ADMINISTRATIVO	LM-TP		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Ainaro-Vila	1	\$ 96,256.72	89.59%
2	Hatubuilico			
3	Hatudo			
4	Maubisse			
	Grand Total	1	\$ 96,256.72	89.59%

NO	POSTO ADMINISTRATIVO	Fundo Covid-19		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Ainaro-Vila			
2	Hatubuilico			
3	Hatudo			
4	Maubisse	1	\$ 140,000.00	53.14%
	Grand Total	1	\$ 140,000.00	53.14%

Dadus detallu kada projetu: #Anexu A

Tabela 1.3.2 : Projecto Municipio Ainaro Por Sectores

NO	SECTOR PROJECTO	TOTAL MUNICIPIO AINARO		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Edificios Publicos	7	\$ 727,722.60	77.35%
2	Edukasaun	2	\$ 420,919.49	76.54%
3	Eletrifikasaun Nasional	10	\$ 7,999,431.74	68.39%
4	Imprestimo	3	\$ 59,201,316.40	98.74%
5	Estradas	10	\$ 18,116,584.48	62.15%
6	Flood Control	1	\$ 98,821.63	97.48%
7	Irigasaun	1	\$ 32,319.72	90.00%
8	Manutensaun No Rehabilitasaun	17	\$ 3,237,083.74	55.72%
9	Pontes	2	\$ 3,869,397.22	73.34%
10	Saude	3	\$ 272,944.23	48.57%
11	Turismo	1	\$ 96,256.72	89.59%
	Grand Total	57	\$ 94,072,797.97	86.16%

NO	SECTOR PROYECTO	Ainaro-Vila		
		TOTAL PROYECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	Edificios Publicos	2	\$ 22,700.00	30.53%
2	Edukasaun	1	\$ 208,089.56	63.00%
3	Eletrifikasaun Nasional	3	\$ 2,130,985.59	72.44%
4	Imprestimo			
5	Estradas	7	\$ 17,893,140.72	62.57%
6	Flood Control			
7	Irigasaun			
8	Manutensaun No Rehabilitasaun	3	\$ 815,683.40	40.90%
9	Pontes	2	\$ 3,869,397.22	73.34%
10	Saude	3	\$ 272,944.23	48.57%
11	Turismo	1	\$ 96,256.72	89.59%
Grand Total		22	\$ 25,309,197.44	64.28%

NO	SECTOR PROYECTO	Hatubuilico		
		TOTAL PROYECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	Edificios Publicos	2	\$ 206,685.94	92.51%
2	Edukasaun			
3	Eletrifikasaun Nasional	1	\$ 1,230,059.02	66.92%
4	Imprestimo	3	\$ 59,201,316.40	98.74%
5	Estradas	1	\$ 76,554.69	0.00%
6	Flood Control			
7	Irigasaun			
8	Manutensaun No Rehabilitasaun	4	\$ 444,741.95	75.62%
9	Pontes			
10	Saude			
11	Turismo			
Grand Total		11	\$ 61,159,358.00	97.79%

NO	SECTOR PROYECTO	Hatudo		
		TOTAL PROYECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	Edificios Publicos			
2	Edukasaun			
3	Eletrifikasaun Nasional	1	\$ 384,790.42	0.00%
4	Imprestimo			
5	Estradas			
6	Flood Control			
7	Irigasaun	1	\$ 32,319.72	90.00%
8	Manutensaun No Rehabilitasaun	3	\$ 551,613.03	45.16%
9	Pontes			
10	Saude			
11	Turismo			
Grand Total		5	\$ 968,723.17	28.72%

NO	SECTOR PROYECTO	Maubisse		
		TOTAL PROYECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	Edificios Publicos	3	\$ 498,336.66	73.20%
2	Edukasaun	1	\$ 212,829.93	89.79%
3	Eletrifikasaun Nasional	5	\$ 4,253,596.71	72.98%
4	Imprestimo			
5	Estradas	2	\$ 146,889.07	42.44%
6	Flood Control	1	\$ 98,821.63	97.48%
7	Irigasaun			
8	Manutensaun No Rehabilitasaun	7	\$ 1,425,045.36	62.07%
9	Pontes			
10	Saude			
11	Turismo			
Grand Total		19	\$ 6,635,519.36	70.88%

Dados detallu kada projetu: #Anexu A

Tabela 1.3.3 : Projecto Municipio Ainaro Por Ministerio

NO	DONO DO PROJECTO	GRAND TOTAL		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	Estatat	4	\$ 442,960.64	89.17%
2	Ministerio Agrikultura E Pescas	1	\$ 32,319.72	90.00%
3	Ministerio Das Obras Publicas	40	\$ 91,909,713.75	86.58%
4	Ministerio Edukasaun Juventude E Desportu	3	\$ 445,365.49	77.28%
5	Ministerio Planu E Ordenamentu	1	\$ 7,700.00	90.00%
6	Ministerio Saude	4	\$ 412,944.23	50.12%
7	Ministerio Turismo Komercio E Industria	2	\$ 235,883.59	77.55%
8	Ministro Para Os Assuntos Dos Combatentes Da Libertação Nacional	1	\$ 489,653.83	46.82%
9	Sefope	1	\$ 96,256.72	89.59%
Grand Total		57	\$ 94,072,797.97	86.16%

NO	DONO DO PROJECTO	Ainara-Vila		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	Estatat	1	\$ 15,000.00	0.00%
2	Ministerio Agrikultura E Pescas			
3	Ministerio Das Obras Publicas	14	\$ 24,219,553.10	64.75%
4	Ministerio Edukasaun Juventude E Desportu	1	\$ 208,089.56	63.00%
5	Ministerio Planu E Ordenamentu	1	\$ 7,700.00	90.00%
6	Ministerio Saude	3	\$ 272,944.23	48.57%
7	Ministerio Turismo Komercio E Industria			
8	Ministro Para Os Assuntos Dos Combatentes Da Libertação Nacional	1	\$ 489,653.83	46.82%
9	Sefope	1	\$ 96,256.72	89.59%
Grand Total		22	\$ 25,309,197.44	64.28%

NO	DONO DO PROJECTO	Hatubuilico		
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	Estatal	1	\$ 167,693.94	95.76%
2	Ministerio Agrikultura E Pescas			
3	Ministerio Das Obras Publicas	9	\$ 60,952,672.06	97.81%
4	Ministerio Edukasaun Juventude E Desportu			
5	Ministerio Planu E Ordenamentu			
6	Ministerio Saude			
7	Ministerio Turismo Komercio E Industria	1	\$ 38,992.00	78.52%
8	Ministro Para Os Assuntos Dos Combatentes Da Libertação Nacional			
9	Sefope			
Grand Total		11	\$ 61,159,358.00	97.79%

NO	DONO DO PROJECTO	Hatudo		
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	Estatal			
2	Ministerio Agrikultura E Pescas	1	\$ 32,319.72	90.00%
3	Ministerio Das Obras Publicas	3	\$ 911,957.45	24.90%
4	Ministerio Edukasaun Juventude E Desportu	1	\$ 24,446.00	90.00%
5	Ministerio Planu E Ordenamentu			
6	Ministerio Saude			
7	Ministerio Turismo Komercio E Industria			
8	Ministro Para Os Assuntos Dos Combatentes Da Libertação Nacional			
9	Sefope			
Grand Total		5	\$ 968,723.17	28.72%

NO	DONO DO PROJECTO	Maubisse		
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	Estatal	2	\$ 260,266.70	90.06%
2	Ministerio Agrikultura E Pescas			
3	Ministerio Das Obras Publicas	14	\$ 5,825,531.14	69.54%
4	Ministerio Edukasaun Juventude E Desportu	1	\$ 212,829.93	89.79%
5	Ministerio Planu E Ordenamentu			
6	Ministerio Saude	1	\$ 140,000.00	53.14%
7	Ministerio Turismo Komercio E Industria	1	\$ 196,891.59	77.36%
8	Ministro Para Os Assuntos Dos Combatentes Da Libertação Nacional			
9	Sefope			
Grand Total		19	\$ 6,635,519.36	70.88%

Dados detallu kada projetu: #Anexu A

Tabela 1.4 : Dados Populasaun Munisipiu Ainaro

Posto Administrativu, Suku no Sexu	2021				
	Total	Idade Produktivu (idade 15-64)		Idade la Produktivu (idade 0-14+65 ba leten)	
		Male	Female	Male	Female
Ainaro	16,787	7170	6636	5567	5058
Hato-Udo	10,705	3069	2853	2464	2319
Hato-Builico	13,252	3388	3287	3317	3261
Maubisse	24,559	6217	6151	6330	5861

Fontes : Projeksaun Populasaun bazeia ba Sensus Populasaun no Umakain 2015,

Direccao Geral de Estatistika, MoF

II. PROGRESU FISIKU

2.1 Progresso Fisiku Kada Fulan

Progresu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan ne'e nia laran, husi lista ne'ebe iha #Anexu B hatudu progresu actual fulan ida ne'e ho nia porsentagen servisu, montante actual bazeia ba orsamentu neébe hetan husi progresu fulan ida neé, ikus liu porsentagen actual fulan ida neé hatudu progressu fisiku komulativu husi porsentu anterior no fulan ida neé nian, lista kompletu ba detallu bele hareé iha #Anexu B, detallu ba Back-up Fotografia #Anexu C1, detallu ba Back-up BoQ #Anexu C2 no Instrusaun Servisu bele hareé #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáculo Servisu Iha Terenu

Obstaclo neébe ami enjineiru hasoru iha terenu mak hanesan tuir mai ne'e :

1. Kompanhia nia tekniku laiha terenu
2. Kompanhia neébe ka'er obra iha Municipio Ainaro iha hotu Dili
3. Teknik husi Projetu nain ladun halo inspesaun ba iha terenu
4. Kondisaun kareta ne'ebe Suporta Ekipa ADN iha tereno ho kondisaun ne'ebe sei
aat

➤ Obstaclo parte Eletricidade

1. Durante Eng ADN, I.P halo monitorin directur kompahnia nunka iha fatin projeto e delega ema balun mak sempre hein iha fatin projeto.
2. Kompahnia balun mak to agora sedauk hadia konstruk Linha MV & LV nebe mak avaria.
3. Iha kompahnia seluk hein hela karta termo de entrega 10% husi EDTL – EP municipio ate agora sedauk fo ba kompahnia.
4. Seksaun M & E - ADN, I.P sempre hasoru mak kona ba motorist.
5. Seksaun M & E – ADN, I.P labele kontrola masimu projeto electricidade ho edificio public tamba Eng M & E – ADN, I.P ida kontrola municipio ha'at (4).

IV. REKOMENDASAUN IHA TERENU

4.1 Rekomendasaun Servisu Iha Terenu

1. Buka solusaun ba projetu ne'ebe parado
2. Sistema Internet iha Municipio lalao ho diak ho difikulta enjineiru nia servisu
3. Kondisaun Rezidesia Oficial ADN Municipio Ainaro ne'ebe presija atu hadia:
 - Be'e
 - Moru
 - Tralis Jenela

➤ Recomendação parte Eletricidade

1. Seksaun M & E husu parte rekursu Humanu atu aumenta tan funsionario M & E.
2. Seksaun M & E – ADN, I.P husu ba ITC tenki kria folder sistem keta ida mai iha seksaun M & E – ADN, I.P.

Note: Asinatura husi Eng Municipio Ainaro

Força de Trabalho ADN,LP Municipio Ainaro						
No	Deskrisaun	Identidade				
		Naran Kompletu	Nu. ID Card	Pozisaun	Fotografia	Asinatura
1	Engineiro	Manuel Bany da S. C. de Carvalho	115	Enjineiru ITI		
		Joaquim de C. Madeira	167	Enjineiru EPAS		
		Silvino D. R. R. Soares	177	Enjineiru METIC		
2	Enjineira	Tifania Clotaria G. Ornai	201	Enjineira VEBD		
3	Motorista	Lucas Alberto Soares Pereira	195	Motorista		



ANEXU A

MUNICIPIO AINARO (LISTA GERAL)

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	STATUS PROJECTO	OBSERVASAUN
1	New Installation MV, LV Line and House Connection from Loubulala to Mantipu, Baboelau, Samtukulau and Hut Lau - Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Ainaro-Vila	Ainaro	Laxana Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366	\$ 452,775.36	June 6, 2016	87.24%	78.52%	\$ 355,512.32	\$ 97,263.04	ON-GOING	Projetu nia labelo halo kontinuasaun tamba espasu ba linha laiha ona
2	New Installation of MV, LV Line and House Connection from Ainaro Vila to Mau Ulo 1, Mau Ulo 2, and Maumali - Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Ainaro-Vila	Ainaro	Mantilo Unip., Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000417	\$ 381,043.91	Sept. 1, 2016	97.63%	87.87%	\$ 334,820.71	\$ 46,223.20	ON-GOING	Projetu nia labelo halo kontinuasaun tamba espasu ba linha laiha ona
3	New Installation MV, LV Line and House Connection from Manutasi to Cailoko and Hatobuilico - Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Ainaro-Vila	Ainaro	Terolau Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000415	\$ 1,297,166.32	Sept. 1, 2016	73.10%	65.79%	\$ 853,430.72	\$ 443,735.60	ON-GOING	
4	Emergency Construction of New Road From Ainaro Vila to Sarai Municipality Ainaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Ainaro-Vila	Ainaro	Ramelau Ainaro Jv Jonize Construction Lda	RDTL	\$ 4,223,004.05	July 1, 2013	100.00%	89.74%	\$ 3,789,830.06	\$ 433,173.99	ON-GOING	Projetu ramata ona ho nia fisiku 100%.
5	Slope Protection (Gabion) at Queca Mau area 14	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Ainaro-Vila	Ainaro	Consortio Maumo Unip Lda	SSS/3003/MOPTC-2016	\$ 125,249.49	Nov. 7, 2016	100.00%	88.00%	\$ 110,219.55	\$ 15,029.94	ON-GOING	Projetu 100% iha tinan 2016 maibe to agora companhia sedauk husu pagamento retensaun 10%
6	Construction of New Roads Ainaro Vila to Sarai Package III	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Ainaro-Vila	Ainaro	Mejori, Lda	SSS/142/MOPTC-2017	\$ 4,325,776.50	Sept. 15, 2017	69.02%	62.12%	\$ 2,687,116.69	\$ 1,638,659.81	ON-GOING	
7	Emergency Construction of New Roads From Ainaro Vila to Sarai Package II Municipality Ainaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Ainaro-Vila	Ainaro	Jonize Construction, Unip. Lda	SSS/141/MOPTC-2017	\$ 3,717,215.92	July 1, 2013	86.60%	71.00%	\$ 2,639,364.12	\$ 1,077,851.80	ON-GOING	
8	Rehabilitation of Ainaro - Bobonaro Road Link, Road Section: Ainaro to Bobonaro Sta 0+000 - Sta 28+600 (28.600 KM) Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Ainaro-Vila	Ainaro	WTJ Contraction Unipessoal Lda	SSS/098/MOPTC-2017	\$ 4,978,350.99	Aug. 28, 2017	41.51%	34.96%	\$ 1,740,596.03	\$ 3,237,754.96	ON-GOING	
9	Emergency Construction of New two (2) Concrete Bridge in Jakarta III, Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Ainaro-Vila	Ainaro	Jonize Construction Unipessoal Lda ,Ramelau Ainaro,Co,Joint Venture	SSS/005/MOPTC-2013	\$ 3,596,249.07	July 1, 2013	86.49%	77.94%	\$ 2,802,979.89	\$ 793,269.18	ON-GOING	
10	Installation of Water Supply System from Mau-ulu II to Faulata Casa, Ainaro	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Ainaro-Vila	Ainaro	Toba Beidasi Unip. Lda	SSS/295/MOPTC-2016	\$ 182,864.69	Nov. 9, 2016	87.28%	76.81%	\$ 140,453.21	\$ 42,411.48	ON-GOING	Projetu refere sei parado
11	New Construction of Roads Way, Drainage and Pavement at Jardin dos Herois Municipality Ainaro	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	ESTRADAS	Ainaro-Vila	Ainaro	Balada Unip.Lda	35/MACLNSEACLN/X/2019	\$ 489,653.83	April 10, 2019	52.62%	46.82%	\$ 229,243.50	\$ 260,410.33	ON-GOING	
12	Rural Roads Periodik Maintenance Ainaro - Mau - Nuno Sta. 0+000 - 5+500, Mau - Ulo Sta. 0+000 - 1+200 Municipality Ainaro / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Ainaro-Vila	Ainaro	Haburas Sarai Unip. Lda	MPW-190082	\$ 32,801.87	Aug. 16, 2019	93.39%	82.18%	\$ 26,956.99	\$ 5,844.88	ON-GOING	
13	Rehabilitasaun Edificio Administrasaun Municipio Ainaro	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Ainaro-Vila	Ainaro	Levi Const. Unip. Lda	248/GAB-AIN/IX/MAE/2016	\$ 15,000.00	Sept. 19, 2016	0.00%	0.00%	\$ -	\$ 15,000.00	ON-GOING	Projetu refere remata ona iha 2021 husu atu hare fila faili dadus pagamento (Retensaun)
14	Reabilitasaun Edifisiu ADN Munisipiu Ainaro	MINISTERIO PLANU E ORDENAMENTU	PDIM	EDIFICIOS PUBLICOS	Ainaro-Vila	Ainaro	Gos Unip. Lda	71/GAM-AIN MAE/II/2018	\$ 7,700.00	Feb. 12, 2018	100.00%	90.00%	\$ 6,930.00	\$ 770.00	ON-GOING	Projetu refere hela pagamento retensaun 10% mak to agora companhia sedauk hatama pagamento
15	Konstrusaun Eskola Sekundaria Tekniko (EST) Ainaro (CA + CB)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Ainaro-Vila	Ainaro	Simbissa Unip. Lda	389/KDM-AINARO/VI/2019	\$ 208,089.56	July 29, 2019	70.00%	63.00%	\$ 131,088.50	\$ 0.70	ON-GOING	Projetu refere sei parado
16	Konstrusaun Site Work Armazen SAMES Munisipiu Ainaro	MINISTERIO SAUDE	PDIM	SAUDE	Ainaro-Vila	Ainaro	Unjel Unip. Lda	434/KDM-AINARO/IX/2019	\$ 29,401.14	Sept. 23, 2019	86.20%	77.58%	\$ 22,808.96	\$ 6,592.18	ON-GOING	Projetu refere 100% ona tuir volume nebe iha tereno
17	Konstrusaun Rede Haleo Armazen SAMES Municipio Ainaro no Nahe Pavin iha Armazen Oin	MINISTERIO SAUDE	PDIM	SAUDE	Ainaro-Vila	Ainaro	Unjel Unip. Lda	132/KDM-AINARO/V/2020	\$ 30,572.21	May 11, 2020	100.00%	99.96%	\$ 30,559.54	\$ 12.67	ON-GOING	Retensaun
18	Konstrusaun Turismo Komunitariu iha Suku Leblora - Ainaro	SEFOPE	LM-TP	TURISMO	Ainaro-Vila	Ainaro	Santana Diak Unipessoal Lda	16/CNEFP/XII/2016	\$ 96,256.72	Dec. 19, 2016	100.00%	89.59%	\$ 86,232.55	\$ 10,024.17	ON-GOING	Projetu ferere ramata ona, husu atu hare fila faili dadus pagamento nebe iha.



ANEXU A

MUNICIPIO AINARO (LISTA GERAL)

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	STATUS PROJECTO	OBSERVASAUN
19	Rural Roads Routine Maintenance Ainaro - Maununo Sta 0+000 - 5+500, Mau Ulo - Lau Sta 0+000 - 1+200	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Ainaro-Vila	Ainaro	Azra Unipessoal Lda	MPW-W-210064	\$ 33,889.94	June 18, 2021	0.00%	0.00%	\$ -	\$ 33,889.94	ON-GOING	Companhia sedauk halo servisu iha tereno
20	Emergency box culvert work in Gunung Mas Ainaro vila	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	PONTES	Ainaro-Vila	Ainaro	Chik-tete Unip. Lda	RDTL-MPWTC-W-015055	\$ 273,148.15	Aug. 1, 2015	64.84%	12.71%	\$ 34,707.48	\$ 238,440.67	PENDENTE	Projeto refere parado iha tinan 2016
21	Konstrusaun Postu Saude no Uma Doutor iha Suku Manutasi	MINISTERIO SAUDE	PDIM	SAUDE	Ainaro-Vila	Ainaro	Aibo Unip. Lda	02/GAB.AM.AIN/VII/2015	\$ 212,970.88	July 6, 2015	41.32%	37.19%	\$ 79,200.00	\$ 133,770.88	PENDENTE	Projeto refere parado iha tinan 2015
22	Rehabilitasaun Estrada Ainaro-Mau Nuno Sta. 0+000-5+533 -municipal of Ainaro	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Ainaro-Vila	Ainaro	El Const Unip. Lda	NCB/087/MOPTC-2016	\$ 600,016.84	July 25, 2016	30.78%	27.70%	\$ 166,229.49	\$ 433,787.35	PENDENTE	Projeto refere parado 2017
23	Rehabilitasaun no Manutensaun Escola Basica Filial No.256 Lesu Sub Distrito Hatu Udo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-BS	MANUTENSAUN NO REHABILITASAUN	Hatudo	Ainaro	Simbissa Unip.Lda	la mensiona no contrato	\$ 24,446.00	Aug. 26, 2013	100.00%	90.00%	\$ 22,001.40	\$ 2,444.60	ON-GOING	Projeto refere hela pagamento retensaun 10% mak to agora companhia sedauk hatama pagamento
24	Road Maintenance Section Casa Aiasa (A13) 25.1 km in Municipality Ainaro (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Hatudo	Ainaro	Nulia Construction Unipessoal, Lda	MPW-190138	\$ 239,273.00	Sept. 25, 2019	85.98%	78.37%	\$ 187,524.67	\$ 51,748.33	ON-GOING	
25	New Construction of Electrical Tower (No.55) Protection wall - Section Betano Casa Ainaro	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	Hatudo	Ainaro	Yoku Unip.Lda	NCB/030/MOP-2020	\$ 384,790.42	Jul,26,2021	0.00%	0.00%	\$ -	\$ 384,790.42	ON-GOING	Companhia sedauk halo servisu iha tereno
26	Road Maintenance Section - Ainaro - Border Suai (A02),Casa - Hatu - udo (A13)	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Hatudo	Ainaro	Marino Enterprises, Lda	NCB/219/MOPTC-2016	\$ 287,894.03	May 18, 2017	15.00%	13.75%	\$ 39,581.06	\$ 248,312.97	PENDENTE	Projeto refere parado 2019
27	Manutensaun Kanais Irrigasaun Raibere-Ainaro	MINISTERIO AGRICULTURA E PESCAS	LM-CD	IRIGASAUN	Hatudo	Ainaro	Berdato Unip Lda		\$ 32,319.72	23.8, 2021	100.00%	90.00%	\$ 29,087.75	\$ -	ON-GOING	
28	Rural Roads Periodik Maintenance Maubisse - Liurai Sta. 0+000 - 10+200 Municipality Ainaro / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Hatubuilico	Ainaro	Gos Unip. Lda	MPW-190104	\$ 161,554.19	Aug. 16, 2019	88.78%	86.20%	\$ 139,264.98	\$ 22,289.21	ON-GOING	
29	Rural Roads Routine Maintenance Ainaro - Maununo Sta 0+000-5+500, Dare - Mauchiga Sta 0+000-5+000, Mau Ulo - Lau Sta 0+000-1+200, Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Hatubuilico	Ainaro	Lufi Raica Unip Lda	MPWTC-CD-170026	\$ 27,701.07	Jan. 9, 2017	100.00%	79.19%	\$ 21,935.23	\$ 5,765.84	ON-GOING	Projeto refere ramata ona husu atu hare fila fali dadus pagamento
30	Rural Roads Periodik Maintenance Liurai - Hatubuilico Sta. 0+000 - 5+600 Municipality Ainaro / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Hatubuilico	Ainaro	Betua Calda Unip.Lda	MPW-190094	\$ 195,150.70	Aug. 21, 2019	83.58%	76.02%	\$ 148,346.12	\$ 46,804.58	ON-GOING	
31	Rural Roads Periodik Maintenance Liurai - Fatubosa Sta. 0+000 - 3+000 Municipality Ainaro / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Hatubuilico	Ainaro	Ailesu Unip. Lda	MPW-190091	\$ 60,335.99	Aug. 16, 2019	88.32%	44.39%	\$ 26,783.75	\$ 33,552.24	ON-GOING	
32	Spot Improvement Liurai - Hatubuilico Star 0+000-5+600 Liurai - Fatubosa Star 0+000-3+100 Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Hatubuilico	Ainaro	Betua Calda Unip. Lda	MPW-W-210062	\$ 76,554.69	June 18, 2021	0.00%	0.00%	\$ -	\$ 76,554.69	ON-GOING	Companhia sedauk halo servisu iha tereno
33	Rehabilitasaun Pousada Hatubuilico	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-BS	EDIFICIOS PUBLICOS	Hatubuilico	Ainaro	Levi Construction Unip.Lda	073/GMTAC/x/2015	\$ 38,992.00	Oct. 13, 2015	100.00%	78.52%	\$ 30,614.96	\$ 8,377.04	ON-GOING	
34	Konstrusaun Edificio Posto Administrativo Hatubuilico	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Hatubuilico	Ainaro	Levi Const. Unip. Lda	388/KDM-AINARO/VII/2019	\$ 167,693.94	July 29, 2019	100.00%	95.76%	\$ 160,583.59	\$ 7,110.35	ON-GOING	
35	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 4 Bandudato-Aituto section (km 64+00 -km 89+000)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA-IMPRESTIMO	Hatubuilico	Ainaro	Chongqing International Construction Corporation	ICB/034/MPW-2013	\$ 28,138,737.00	Nov. 20, 2014	99.12%	99.17%	\$ 27,905,994.96	\$ 232,742.04	ON-GOING	
36	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 5 Aituto-Ainara section (km 89+00 -km 112+000)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA-IMPRESTIMO	Hatubuilico	Ainaro	Chongqing International Construction Corporation	ICB/034/MPW-2013	\$ 26,875,070.79	Nov. 20, 2014	100.00%	99.29%	\$ 26,685,024.74	\$ 190,046.05	ON-GOING	



ANEXU A

MUNICIPIO AINARO (LISTA GERAL)

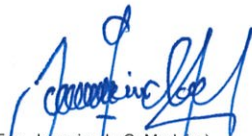
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	STATUS PROJECTO	OBSERVASAUN
37	Construction Supervision of Road Rehabilitation works of selected Sections on the Dili - Ainaro Road, lot 4: Bandudatu - Aituto Section (64+ 000 to 89+000) and lot 5 : Aituto - Ainaro (89+000-112+000)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA-IMPRESTIMO	Hatubuilico	Ainaro	Egis International in Jv with Egis International Indonesia and Lelo Engineering Unip. Lda. Contract in EUR 593,100	RCRP-04 (C)	\$ 4,187,508.61	Dec. 12, 2014	92.29%	92.29%	\$ 3,864,572.08	\$ 322,936.53	ON-GOING	
38	New Installation MV, LV Line and House Connection from Nunomoge to Dare, Mausiga, Hatukeru, Goulora, Loetelu 1 and Loutelu 2- Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Hatubuilico	Ainaro	Se-Mauhin Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000423	\$ 1,230,059.02	Sept. 1, 2016	69.40%	66.92%	\$ 823,176.06	\$ 406,882.96	ON-GOING	
39	R4D Rural Road Rehabilitation Mauchiga-Lesuati Chainage 5+000 - 6+400 Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Maubisse	Ainaro	Bermauana Unip. Lda	RT/021/MOP-2019	\$ 236,224.90	Feb. 5, 2019	75.36%	60.75%	\$ 143,498.67	\$ 92,726.23	ON-GOING	
40	R4D Rural Road Rehabilitation Mau Chiga - Lesuati Chainage 6+400 - 7+800 Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Maubisse	Ainaro	Haburas Sarai Unip. Lda	RT/022/MOP-2019	\$ 203,298.50	Jan. 22, 2019	61.52%	49.43%	\$ 100,497.36	\$ 102,801.14	ON-GOING	
41	New Installation of MV, LV Line and House Connection from Suco Edi to Dimtete, Hahimu - Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Maubisse	Ainaro	Kakuit Jaya Unip Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000365	\$ 571,044.38	July 6, 2016	93.00%	83.32%	\$ 475,776.61	\$ 95,267.77	ON-GOING	Projetu nia labele halo kontinuasaun tamba espasu ba linha laiha ona no presija hadia fali nia konstrusaun
42	New Installation of MV, LV Line and House Connection from Aituto Flexa to Erelesu, and Libtutu - Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Maubisse	Ainaro	Lotas Unip., Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000323	\$ 657,097.80	Jan. 9, 2016	67.52%	60.35%	\$ 396,577.37	\$ 260,520.43	ON-GOING	
43	New Installation Mv, Lv Line & House Connection From Fleixa to Lisuhati, Lihuntutu & Daurilala - Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Maubisse	Ainaro	Petaju Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000351	\$ 996,017.31	July 6, 2016	100.00%	90.00%	\$ 896,415.58	\$ 99,601.73	ON-GOING	Hein 10 % retensaun EDTL Munisiplu maka seidauk entrega
44	New Installation MV, LV Line and House Connection from Suco Edi, Maulau, Tiltuku and Maubisse Vila - Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Maubisse	Ainaro	Ria Tu Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000401	\$ 1,032,412.07	July 6, 2016	48.72%	43.84%	\$ 452,656.17	\$ 579,755.90	ON-GOING	
45	New Installation MV, LV Line and House Connection from Fleixa to Nunumoge, Tatiri and Mulo - Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Maubisse	Ainaro	Tuto Deni Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000318	\$ 997,025.15	Sept. 1, 2016	98.38%	88.54%	\$ 882,792.12	\$ 114,233.03	ON-GOING	Projetu nia labele halo kontinuasaun tamba espasu ba linha laiha ona no sei hein kompanha atu submete dokumentus
46	Rural Roads Periodik Maintenance Dare - Mauchiga Sta. 0+000 - 5+000 Municipality Ainaro / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Maubisse	Ainaro	Leotylia Enterprises Unip. Lda	MPW-190076	\$ 195,378.22	Aug. 16, 2019	98.33%	87.71%	\$ 171,357.85	\$ 24,020.37	ON-GOING	
47	Manutensaun Estrada Maubise-Urlepha Sta. 0+000-3+000-municipal of Ainaro	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Maubisse	Ainaro	Tahu Cons. Unip. Lda	RFQ/084/MOPTC-2016	\$ 84,706.26	Aug. 12, 2016	100.00%	87.04%	\$ 73,728.12	\$ 10,978.14	ON-GOING	Projetu refere ramata ona iha 2019 husu atu hare fila fali dadus pagamento
48	Rural Roads Periodik Maintenance Maubisse - Liurai Sta. 0+000 - 3+000 Municipality Ainaro / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Maubisse	Ainaro	Delong Unip. Lda	MPW-190087	\$ 302,126.40	Aug. 16, 2019	100.00%	73.56%	\$ 222,238.48	\$ 79,887.92	ON-GOING	
49	Rehabilitation of Pousada Maubisse-Municipio Ainaro	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-BS	EDIFICIOS PUBLICOS	Maubisse	Ainaro	Guerry II Unip. Lda	RDTL-74/GMTAC/X/2015	\$ 196,891.59	Oct. 13, 2015	98.97%	77.36%	\$ 152,323.21	\$ 44,568.38	ON-GOING	
50	New Construction of Retaining Wall and Drainage Suco Manulobas - Maubisse	ESTATAL	PDIM	FLOOD CONTROL	Maubisse	Ainaro	M2 Unip. Lda	348/KDM-AINARO/VII/2019	\$ 98,821.63	July 29, 2019	100.00%	97.48%	\$ 96,332.33	\$ 2,489.30	ON-GOING	Projetu refere companhia sei hatama pagamento adicional
51	Konstrusaun ESTV Bermoli Maulau Maubisse - Municipio Ainaro (CA + CB)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Maubisse	Ainaro	Arlei Henlice Unip. Lda	390/KDM-AINARO/VII/2019	\$ 212,829.93	July 29, 2019	97.88%	89.79%	\$ 191,103.88	\$ 21,726.05	ON-GOING	
52	Konstrusaun Edificio Posto Administrativo Maubisse	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Maubisse	Ainaro	Mentil Unip. Lda	391/KDM-AINARO/VII/2019	\$ 161,445.07	Aug. 16, 2019	100.00%	85.52%	\$ 138,069.82	\$ 23,375.25	ON-GOING	
53	R4D Rural Road Spot Improvement Maubisse - Liurai 0+000-10+200	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Maubisse	Ainaro	Leotylia Enterprises Unip. Lda	MPW-W-210066	\$ 112,517.92	June 18, 2021	63.13%	55.41%	\$ 62,340.76	\$ 50,177.16	ON-GOING	Companhia sedauk halo servisu iha tereno



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MUNICIPIO AINARO (LISTA GERAL)

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	STATUS PROJECTO	OBSERVASAUN
54	Rural Roads Routine Maintenance Dare - Mauchiga Chainage 0+000 - 5+000, Mauchiga - Lesuati Star 5+000 - 7+800, in Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Maubisse	Ainaro	Hatutan Moris Unipessoal Lda	MPW-W-210065	\$ 34,371.15	June 18, 2021	0.00%	0.00%	\$ -	\$ 34,371.15	ON-GOING	Companhia sedauk halo servisu iha tereno
55	Construction of Water Supply System in Various Villages in Suco Manulobas Aldeia sub district Maubesi, Ainaro	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Maubisse	Ainaro	Aitemalau Unip. Lda	SSS/287/MOPTC-2016	\$ 353,000.86	Nov. 22, 2016	53.62%	47.18%	\$ 166,561.25	\$ 186,439.61	ON-GOING	
56	R4D MPWTC rural road routine maintenance municipality of Ainaro Package 1 Maubisse - Liurai 0+000 - 10+200, Liurai - Hatobuilico Sta. 0+000 - 5+600, Dare - Mauchiga Sta. 0+000 - 5+000, Fatubosa - Liurai Sta. 0+000 - 3+100	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Maubisse	Ainaro	Libers Unip. Lda	MPWTC-CD-170021	\$ 50,310.22	Jan. 9, 2017	40.00%	13.17%	\$ 6,624.47	\$ 43,685.75	ON-GOING	Projetu refere sei parado iha tinan 2019
57	New Construction for ICU Building in Referral Hospital Maubisse, Timor-Leste	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Maubisse	Ainaro	El Constructio Unip. Lda	RDTL-MS-C19-DNA-DC-21-012	\$ 140,000.00	29-Apr-21	63.07%	53.14%	\$ 74,391.78	\$ 65,608.22	ON-GOING	
TOTAL									\$ 94,072,797.97			86.16%	\$ 81,056,057.49	\$ 12,936,508.15		


(Eng. Joaquim de C. Madeira)
Eng. ba Edificio Publiku no Bee Saneamentu, Municipio Ainaro
ADN, I.P.

Prepara Husi :


(Eng. Manuel Bary da S. C. de Carvalho)
Eng. ba Projetu Infraestrutura, Transportes e Irigasaun, Municipio Ainaro
ADN, I.P.


(Silvino D R R Soares)
Eng. M & E, Municipio Ainaro ADN, I.P.

Sertifika Husi :


(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade,
ADN, I.P.



ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU AINARO

LOKALIZASAUN PROJETU											Dec-21		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Comulative Progress (%)
1	New Installation MV, LV Line and House Connection from Loubulala to Mantipu, Baboelau, Samtukulau and Hut Lau - Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Ainaro-Vila	Ainaro	Laxana Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366	\$ 452,775.36	June 6, 2016	87.24%	0.00%	87.24%
2	New Installation of MV, LV Line and House Connection from Ainaro Vila to Mau Ulo 1, Mau Ulo 2, and Maumali - Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Ainaro-Vila	Ainaro	Mantilo Unip., Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000417	\$ 381,043.91	Sept. 1, 2016	97.63%	0.00%	97.63%
3	New Installation MV, LV Line and House Connection from Manutasi to Cailoko and Hatobuilico - Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Ainaro-Vila	Ainaro	Terolau Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000415	\$ 1,297,166.32	Sept. 1, 2016	73.10%	0.00%	73.10%
4	Emergency Construction of New Road From Ainaro Vila to Sarai Municipality Ainaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Ainaro-Vila	Ainaro	Ramelau Ainaro Jv Jonize Construction Lda	RDTL	\$ 4,223,004.05	July 1, 2013	100.00%	0.00%	100.00%
5	Slope Protection (Gabion) at Queca Mau area 14	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Ainaro-Vila	Ainaro	Consortio Maumo Unip Lda	SSS/3003/MOPTC-2016	\$ 125,249.49	Nov. 7, 2016	100.00%	0.00%	100.00%
6	Construction of New Roads Ainaro Vila to Sarai Package III	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Ainaro-Vila	Ainaro	Mejori, Lda	SSS/142/MOPTC-2017	\$ 4,325,776.50	Sept. 15, 2017	69.02%	0.00%	69.02%
7	Emergency Construction of New Roads From Ainaro Vila to Sarai Package II Municipality Ainaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Ainaro-Vila	Ainaro	Jonize Construction, Unip. Lda	SSS/141/MOPTC-2017	\$ 3,717,215.92	July 1, 2013	86.60%	0.00%	86.60%
8	Rehabilitation of Ainaro - Bobonaro Road Link, Road Section: Ainaro to Bobonaro Sta 0+000 - Sta 28+600 (28.600 KM) Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Ainaro-Vila	Ainaro	WTJ Contraction Unipesoal Lda	SSS/098/MOPTC-2017	\$ 4,978,350.99	Aug. 28, 2017	41.51%	0.00%	41.51%
9	Emergency Construction of New two (2) Concrete Bridge in Jakarta III, Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Ainaro-Vila	Ainaro	Jonize Construction Unipessoal Lda ,Ramelau Ainaro,Co,Joint Venture	SSS/005/MOPTC-2013	\$ 3,596,249.07	July 1, 2013	86.49%	0.00%	86.49%
10	Installation of Water Supply System from Mau-ulu II to Faulata Casa, Ainaro	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Ainaro-Vila	Ainaro	Toba Beidasi Unip. Lda	SSS/295/MOPTC-2016	\$ 182,864.69	Nov. 9, 2016	87.28%	0.00%	87.28%
11	New Construction of Roads Way, Drainage and Pavement at Jardin dos Herois Municipality Ainaro	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	ESTRADAS	Ainaro-Vila	Ainaro	Balada Unip.Lda	35/MACLNSEACLN/X/2019	\$ 489,653.83	April 10, 2019	52.62%	0.00%	52.62%
12	Rural Roads Periodik Maintenance Ainaro - Mau - Nuno Sta. 0+000 - 5+500, Mau - Ulo Sta. 0+000 - 1+200 Municipality Ainaro / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Ainaro-Vila	Ainaro	Haburas Sarai Unip. Lda	MPW-190082	\$ 32,801.87	Aug. 16, 2019	93.39%	0.00%	93.39%
13	Rehabilitasaun Edificio Administrasaun Municipio Ainaro	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Ainaro-Vila	Ainaro	Levi Const. Unip. Lda	248/GAB-AIN/IX/MAE/2016	\$ 15,000.00	Sept. 19, 2016	0.00%	0.00%	0.00%
14	Reabilitasaun Edifisiu ADN Munisipiu Ainaro	MINISTERIO PLANU E ORDENAMENTU	PDIM	EDIFICIOS PUBLICOS	Ainaro-Vila	Ainaro	Gos Unip. Lda	71/GAM-AIN MAE/II/2018	\$ 7,700.00	Feb. 12, 2018	100.00%	0.00%	100.00%



ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU AINARO

LOKALIZASAUN PROJETU											Dec-21		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Comulative Progress (%)
15	Konstrusaun Eskola Sekundaria Tekniko (EST) Ainaro (CA + CB)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Ainaro-Vila	Ainaro	Simbissa Unip. Lda	389/KDM-AINARO/VII/2019	\$ 208,089.56	July 29, 2019	70.00%	0.00%	70.00%
16	Konstrusaun Site Work Armazen SAMES Munisipiu Ainaro	MINISTERIO SAUDE	PDIM	SAUDE	Ainaro-Vila	Ainaro	Unjel Unip. Lda	434/KDM-AINARO/IX/2019	\$ 29,401.14	Sept. 23, 2019	86.20%	0.00%	86.20%
17	Konstrusaun Rede Haleo Armazen SAMES Municipio Ainaro no Nahe Pavin iha Armazen Oin	MINISTERIO SAUDE	PDIM	SAUDE	Ainaro-Vila	Ainaro	Unjel Unip. Lda	132/KDM-AINARO/V/2020	\$ 30,572.21	May 11, 2020	100.00%	0.00%	100.00%
18	Konstrusaun Turismo Komunitariu iha Suku Leblora - Ainaro	SEFOPE	LM-TP	TURISMO	Ainaro-Vila	Ainaro	Santana Diak Unipessoal Lda	16/CNEFP/XII/2016	\$ 96,256.72	Dec. 19, 2016	100.00%	0.00%	100.00%
19	Rural Roads Routine Maintenance Ainaro - Maununo Star 0+000 - 5+500, Mau Ulo - Lau Star 0+000 - 1+200	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Ainaro-Vila	Ainaro	Azra Unipessoal Lda	MPW-W-210064	\$ 33,889.94	June 18, 2021	0.00%	0.00%	0.00%
20	Emergency box culvert work in Gunung Mas Ainaro vila	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	PONTES	Ainaro-Vila	Ainaro	Chik-tete Unip. Lda	RDTL-MPWTC-W-015055	\$ 273,148.15	Aug. 1, 2015	64.84%	0.00%	64.84%
21	Konstrusaun Postu Saude no Uma Doutor iha Suku Manutasi	MINISTERIO SAUDE	PDIM	SAUDE	Ainaro-Vila	Ainaro	Aibo Unip. Lda	02/GAB.AM.AIN/VII/2015	\$ 212,970.88	July 6, 2015	41.32%	0.00%	41.32%
22	Rehabilitasaun Estrada Ainaro-Mau Nuno Sta. 0+000-5+533 -municipal of Ainaro	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Ainaro-Vila	Ainaro	El Const Unip. Lda	NCB/087/MOPTC-2016	\$ 600,016.84	July 25, 2016	30.78%	0.00%	30.78%
23	Rehabilitasaun no Manutensaun Escola Basica Filial No.256 Lesu Sub Distrito Hatu Udo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-BS	MANUTENSAUN NO REHABILITASAUN	Hatudo	Ainaro	Simbissa Unip.Lda	la mensiona no kontratu	\$ 24,446.00	Aug. 26, 2013	100.00%	0.00%	100.00%
24	Road Maintenance Section Casa Aiasa (A13) 25.1 km in Municipality Ainaro (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Hatudo	Ainaro	Nulia Construction Unipessoal, Lda	MPW-190138	\$ 239,273.00	Sept. 25, 2019	85.98%	0.00%	85.98%
25	New Construction of Eletrical Tower (No.55) Protection wall - Section Betano Casa Ainaro	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	Hatudo	Ainaro	Yoku Unip.Lda	NCB/030/MOP-2020	\$ 384,790.42	Jull,26,2021	0.00%	0.00%	0.00%
26	Road Maintenance Section - Ainaro - Border Suai (A02),Casa - Hatu - udo (A13)	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Hatudo	Ainaro	Marino Enterprises, Lda	NCB/219/MOPTC-2016	\$ 287,894.03	May 18, 2017	15.00%	0.00%	15.00%
27	Manutensaun Kanais Irrigasaun Raibere-Ainaro	MINISTERIO AGRICULTURA E PESCAS	LM-CD	IRIGASAUN	Hatudo	Ainaro	Berdato Unip Lda		\$ 32,319.72	23.8, 2021	100.00%	0.00%	100.00%
28	Rural Roads Periodik Maintenance Maubisse - Liurai Sta. 0+000 - 10+200 Municipality Ainaro / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Hatubuilico	Ainaro	Gos Unip. Lda	MPW-190104	\$ 161,554.19	Aug. 16, 2019	88.78%	0.00%	88.78%



ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU AINARO

LOKALIZASAUN PROJETU											Dec-21		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Comulative Progress (%)
29	Rural Roads Routine Maintenance Ainaro - Maununo Sta 0+000-5+500, Dare - Mauchiga Sta 0+000-5+000, Mau Ulo - Lau Sta 0+000-1+200, Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Hatubuilico	Ainaro	Lufi Raica Unip Lda	MPWTC-CD-170026	\$ 27,701.07	Jan. 9, 2017	100.00%	0.00%	100.00%
30	Rural Roads Periodik Maintenance Liurai - Hatubuilico Sta. 0+000 - 5+600 Municipality Ainaro / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Hatubuilico	Ainaro	Betua Calda Unip.Lda	MPW-190094	\$ 195,150.70	Aug. 21, 2019	83.58%	0.00%	83.58%
31	Rural Roads Periodik Maintenance Liurai - Fatubosa Sta. 0+000 - 3+000 Municipality Ainaro / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Hatubuilico	Ainaro	Ailesu Unip. Lda	MPW-190091	\$ 60,335.99	Aug. 16, 2019	88.32%	0.00%	88.32%
32	Spot Improvement Liurai - Hatubuilico Star 0+000-5+600 Liurai - Fatubosa Star 0+000-3+100 Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Hatubuilico	Ainaro	Betua Calda Unip. Lda	MPW-W-210062	\$ 76,554.69	June 18, 2021	0.00%	0.00%	0.00%
33	Rehabilitasaun Pousada Hatubuilico	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-BS	EDIFICIOS PUBLICOS	Hatubuilico	Ainaro	Levi Construction Unip.Lda	073/GMTAC/x/2015	\$ 38,992.00	Oct. 13, 2015	100.00%	0.00%	100.00%
34	Konstrusaun Edificio Posto Administrativo Hatubuilico	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Hatubuilico	Ainaro	Levi Const. Unip. Lda	388/KDM-AINARO/VII/2019	\$ 167,693.94	July 29, 2019	100.00%	0.00%	100.00%
35	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili- Ainaro Road, Lot 4 Bandudato-Aituto section (km 64+00 -km 89+000)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Hatubuilico	Ainaro	Chongqing International Construction Corporation	ICB/034/MPW-2013	\$ 28,138,737.00	Nov. 20, 2014	99.12%	0.00%	99.12%
36	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili- Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Hatubuilico	Ainaro	Chongqing International Construction Corporation	ICB/034/MPW-2013	\$ 26,875,070.79	Nov. 20, 2014	100.00%	0.00%	100.00%
37	Construction Supervision of Road Rehabilitation works of selected Sections on the Dili - Ainaro Road, lot 4: Bandudatu - Aituto Section (64+000 to 89+000) and lot 5 : Aituto - Ainaro (89+000-112+000)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Hatubuilico	Ainaro	Egis International in Jv with Egis International Indonesia and Lelo Engineering Unip. Lda. Contract in EUR 593,100	RCRP-04 (C)	\$ 4,187,508.61	Dec. 12, 2014	100.00%	0.00%	100.00%
38	New Installation MV, LV Line and House Connection from Nunomoge to Dare, Mausiga, Hatukeru, Goulora, Loetelu 1 and Loutelu 2- Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Hatubuilico	Ainaro	Se-Mauhin Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000423	\$ 1,230,059.02	Sept. 1, 2016	69.40%	0.00%	69.40%
39	R4D Rural Road Rehabilitation Mauchiga - Lesuati Chainage 5+000 - 6+400 Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Maubisse	Ainaro	Bermuana Unip. Lda	RT/021/MOP-2019	\$ 236,224.90	Feb. 5, 2019	75.36%	0.00%	75.36%
40	R4D Rural Road Rehabilitation Mau Chiga - Lesuati Chainage 6+400 - 7+800 Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Maubisse	Ainaro	Haburas Sarai Unip. Lda	RT/022/MOP-2019	\$ 203,298.50	Jan. 22, 2019	61.52%	0.00%	61.52%



ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU AINARO

LOKALIZASAUN PROJETU											Dec-21		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Comulative Progress (%)
41	New Installation of MV, LV Line and House Connection from Suco Edi to Dimtete, Hahimu - Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Maubisse	Ainaro	Kakuit Jaya Unip Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000365	\$ 571,044.38	July 6, 2016	93.00%	0.00%	93.00%
42	New Installation of MV, LV Line and House Connection from Aituto Flexa to Erelesu, and Libtutu - Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Maubisse	Ainaro	Lotas Unip., Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000323	\$ 657,097.80	Jan. 9, 2016	67.52%	0.00%	67.52%
43	New Installation Mv, Lv Line & House Connection From Fleixa to Lisuhati, Lihuntutu & Daurilala - Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Maubisse	Ainaro	Petaju Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000351	\$ 996,017.31	July 6, 2016	100.00%	0.00%	100.00%
44	New Installation MV, LV Line and House Connection from Suco Edi, Maulau, Tiltuku and Maubisse Vila - Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Maubisse	Ainaro	Ria Tu Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000401	\$ 1,032,412.07	July 6, 2016	48.72%	0.00%	48.72%
45	New Installation MV, LV Line and House Connection from Fleixa to Nunumoge, Tatiri and Mulo - Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Maubisse	Ainaro	Tuto Deni Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000318	\$ 997,025.15	Sept. 1, 2016	98.38%	0.00%	98.38%
46	Rural Roads Periodik Maintenance Dare - Mauchiga Sta. 0+000 - 5+000 Municipality Ainaro / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Maubisse	Ainaro	Leotylia Enterprises Unip. Lda	MPW-190076	\$ 195,378.22	Aug. 16, 2019	98.33%	0.00%	98.33%
47	Manutensaun Estrada Maubise-Urlepha Sta. 0+000-3+000-municipal of Ainaro	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Maubisse	Ainaro	Tahu Cons. Unip. Lda	RFQ/084/MOPTC-2016	\$ 84,706.26	Aug. 12, 2016	100.00%	0.00%	100.00%
48	Rural Roads Periodik Maintenance Maubisse - Liurai Sta. 0+000 - 3+000 Municipality Ainaro / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Maubisse	Ainaro	Delong Unip. Lda	MPW-190087	\$ 302,126.40	Aug. 16, 2019	100.00%	0.00%	100.00%
49	Rehabilitation of Pousada Maubisse-Municipio Ainaro	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-BS	EDIFICIOS PUBLICOS	Maubisse	Ainaro	Guerry II Unip. Lda	RDTL-74/GMTAC/X/2015	\$ 196,891.59	Oct. 13, 2015	98.97%	0.00%	98.97%
50	New Construction of Retaining Wall and Drainage Suco Manulobas - Maubisse	ESTATAL	PDIM	FLOOD CONTROL	Maubisse	Ainaro	M2 Unip. Lda	348/KDM-AINARO/VII/2019	\$ 84,160.28	July 29, 2019	100.00%	0.00%	100.00%
51	Konstrusaun ESTV Bermoli Maulau Maubisse - Municipio Ainaro (CA + CB)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Maubisse	Ainaro	Arlei Henlice Unip. Lda	390/KDM-AINARO/VII/2019	\$ 212,829.93	July 29, 2019	97.88%	0.00%	97.88%
52	Konstrusaun Edificio Posto Administrativo Maubisse	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Maubisse	Ainaro	Mentil Unip. Lda	391/KDM-AINARO/VII/2019	\$ 161,445.07	Aug. 16, 2019	100.00%	0.00%	100.00%
53	R4D Rural Road Spot Improvement Maubisse - Liurai 0+000-10+200	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Maubisse	Ainaro	Leotylia Enterprises Unip. Lda	MPW-W-210066	\$ 112,517.92	June 18, 2021	63.13%	0.00%	63.13%

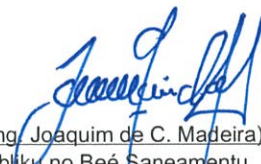


ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU AINARO

LOKALIZASAUN PROJETU											Dec-21		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Cumulative Progress (%)
54	Rural Roads Routine Maintenance Dare - Mauchiga Chainage 0+000 - 5+000, Mauchiga - Lesuati Star 5+000 - 7+800, in Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Maubisse	Ainaro	Hatutan Moris Unipessoal Lda	MPW-W-210065	\$ 34,371.15	June 18, 2021	0.00%	0.00%	0.00%
55	Construction of Water Supply System in Various Villages in Suco Manulobas Aldeia sub district Maubesi, Ainaro	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Maubisse	Ainaro	Aitemalau Unip. Lda	SSS/287/MOPTC-2016	\$ 353,000.86	Nov. 22, 2016	53.62%	0.00%	53.62%
56	R4D MPWTC rural road routine maintenance municipality of Ainaro Package 1 Maubisse - Liurai 0+000 - 10+200, Liurai - Hatobuilico Sta. 0+000 - 5+600, Dare - Mauchiga Sta. 0+000 - 5+000, Fatubosa - Liurai Sta. 0+000 - 3+100	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Maubisse	Ainaro	Libers Unip. Lda	MPWTC-CD-170021	\$ 50,310.22	Jan. 9, 2017	40.00%	0.00%	40.00%
57	New Construction for ICU Building in Referral Hospital Maubisse, Timor-Leste	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Maubisse	Ainaro	El Constructio Unip. Lda	NCB/087/MOPTC-2016	\$ 140,000.00	29-Apr-21	63.07%	0.00%	63.07%

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