



**REPÚBLICA DEMOCRÁTICA DE TIMOR-LESTE**  
**MINISTÉRIO DO PLANO E ORDENAMENTO**

Agência de Desenvolvimento Nacional, Instituto Público



**RELATÓRIU MENSÁL**  
**IMPLEMENTASAUN PROJETUS**  
**MUNISÍPIU MANUFAHI**

**FEBEREIRU 2023**





## SUMÁRIO

## RELATÓRIO

### IMPLEMENTAÇÃO PROJETO INFRAESTRUTURA IHA MUNICÍPIO MANUFAHÍ

FEVEREIRO 2023

#### Prepara Husi :

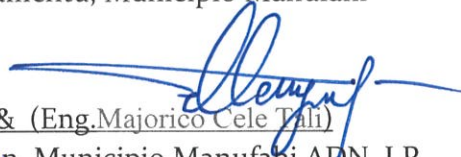


(Eng. Fidelis Mardiano da Costa)

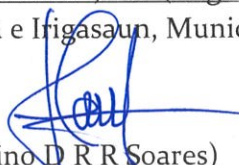
Eng. ba Edifício Público no Beé Saneamento, Município Manufahi



(Eng. Geovanio M.X.C. Aleixo ) & (Eng. Majorico Cele Tili)



Eng. ba Projeto Infraestrutura e Irigação, Município Manufahi ADN, I.P



(Silvino D R R Soares)

Eng. M & E, Município Manufahi ADN, I.P



(Arc. Francisco X D D Jeronimo)

Eng. Senior ba Edifício Público no Beé  
Saneamento, ADN, I.P

#### Verifica Husi :



(Eng. Remigio da C.S. dos Santos)

Eng. Senior ba Projeto Infraestrutura e Irigação,  
ADN, I.P



(Deolindo de F Marques)

Chefe Sek. Projeto M.E & ITC, ADN, I.P

#### Sertifica Husi :



(Eng. Emerenciana da Costa Maia Freitas)

Coordenadora Unidade de Controlo e Validação de Qualidade, ADN, I.P

#### Aprova Husi :



(Mariano Renato Monteiro da Cruz, S. T. M. Eng)

Director Executivo, ADN, I.P



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## I. INTRODUSAUN.

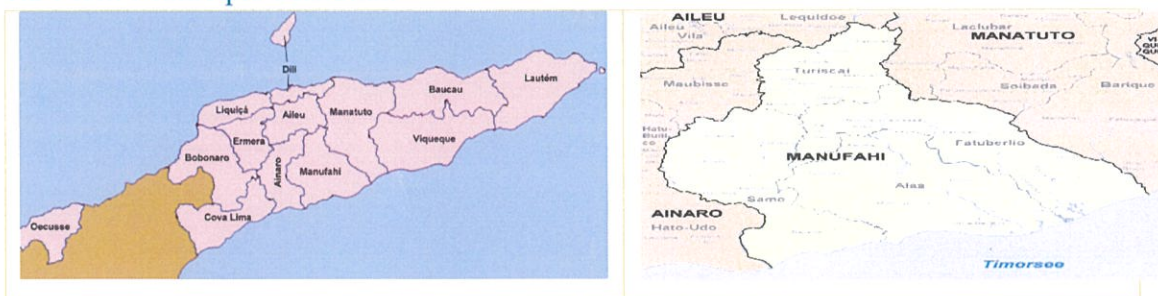
### 1.1 Enkuadramentu Legal.

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Presidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ho Misaun ADN nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho qualidade ne'ebe diak no tuir espesifikasaun, dezeńu, kustu no análise kustu-benefísiu ne'ebe razoável no viável.

Depois de Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvimento nian.
2. Halo fiskalizasaun no sertifikasaun qualidade ba projektu sira iha programa Kapital Desenvolvimento nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liuhusi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

### 1.2 Perfil Municipio Manufahi



Mapa 2 hatudu pozisaun jeográfika Administrasaun Munisipal Manufahi iha luan 1,325 km<sup>2</sup> ho populasaun nain 48,628 tuir Sensus 2010. Administrasaun Munisipal Manufahi iha Postos Administrativos ha'at, Sukus 29 no aldeias 137, mak hanesan hatudu iha Tabela 1.



**Tabela 1 : Postos Administrativos,Sucos no Aldeias.**

| Alas         |           | Fatuberlio |           | Same     |           | Turiscail |           |
|--------------|-----------|------------|-----------|----------|-----------|-----------|-----------|
| Sukus        | Aldeias   | Sukus      | Aldeias   | Sukus    | T.Aldeias | Sukus     | Aldeias   |
| Aituha       | 2         | Bubussuso  | 5         | Babulo   | 8         | Aitemua   | 2         |
| Dotic        | 3         | FAtukahi   | 5         | Betano   | 7         | Beremana  | 3         |
| Mahaquidan   | 5         | Caicassa   | 4         | Dai-sua  | 5         | Fatucalo  | 2         |
| Taitudac     | 5         | Clauc      | 5         | Grotu    | 3         | Foholau   | 3         |
| Uma berloic  | 4         | Fahinehan  | 4         | Holarua  | 13        | Caimauc   | 5         |
| -            | -         | -          | -         | Letefoho | 7         | Lessuata  | 4         |
| <b>Total</b> | <b>19</b> | -          | <b>23</b> | -        | <b>43</b> | -         | <b>19</b> |

Data husi: Livro 3 B OJE 2021, pag 75

**Tabela 2.1: Forca de Trabalho ADN, I.P Municipio Manufahi.**

| Forca de Trabalho ADN,I.P Municipio Manufahi/ Same |                            |                          |      |      |      |      |          |     |
|----------------------------------------------------|----------------------------|--------------------------|------|------|------|------|----------|-----|
| No                                                 | Deskrisaun                 | Total Membros Kada Tinan |      |      |      |      |          | OBS |
|                                                    |                            | 2021                     | 2022 | 2023 | 2024 | 2025 | Total    |     |
| 1                                                  | Engineiro                  | 2                        |      |      |      |      | 2        |     |
| 2                                                  | Administrasaun no Financas | 0                        |      |      |      |      | 0        |     |
| 3                                                  | Motorista                  | 1                        |      |      |      |      | 1        |     |
| 4                                                  | Seguransa                  | 0                        |      |      |      |      | 0        |     |
| <b>Total</b>                                       |                            | <b>3</b>                 |      |      |      |      | <b>3</b> |     |

**Tabela 3.2 : Lista Asset ADN,I.P Municipio Manufahi.**

| ASET ADN,IP MUNICIPIO MANUFAHI |                             |                       |      |      |      |      |       |                      |
|--------------------------------|-----------------------------|-----------------------|------|------|------|------|-------|----------------------|
| No                             | Deskrisaun                  | Total Aset Kada Tinan |      |      |      |      | Total | OBS                  |
|                                |                             | 2021                  | 2022 | 2023 | 2024 | 2025 |       |                      |
| 1                              | Edificio                    | 1                     |      |      |      |      |       |                      |
| 2                              | Kareta                      | 1                     |      |      |      |      |       |                      |
| 3                              | Desktop HP / Monitor        | 1                     |      |      |      |      |       |                      |
| 4                              | Laptop HP                   | 1                     |      |      |      |      |       |                      |
| 5                              | Printer Cannon              | 1                     |      |      |      |      |       |                      |
| 6                              | UPS                         | 1                     |      |      |      |      |       |                      |
| 7                              | Armario File                | 2                     |      |      |      |      |       | At ona               |
| 8                              | Armario Tau hena            | 3                     |      |      |      |      |       | 1 at ona             |
| 9                              | Meja escritorio             | 1                     |      |      |      |      |       |                      |
| 10                             | Meja han                    | 1                     |      |      |      |      |       |                      |
| 11                             | Meja TV (kiik)              | 1                     |      |      |      |      |       |                      |
| 12                             | Kadeira escritorio          | 6                     |      |      |      |      |       |                      |
| 13                             | Kadeira han                 | 4                     |      |      |      |      |       |                      |
| 14                             | Sofa                        | 1 Set                 |      |      |      |      |       |                      |
| 15                             | Springbed +sumasu 4+sprei 3 | 3 Set                 |      |      |      |      |       |                      |
| 16                             | Jeleira                     | 1                     |      |      |      |      |       |                      |
| 17                             | Water Dispenser             | 1                     |      |      |      |      |       | At ona               |
| 18                             | TV + Parabola               | 1 Set                 |      |      |      |      |       | Parabola La funciona |
| 19                             | Kipas Angin                 | 4                     |      |      |      |      |       |                      |
| 20                             | Kompor                      | 1                     |      |      |      |      |       | At ona               |
| 21                             | Kompor Gas                  | 1                     |      |      |      |      |       | At ona               |
| 22                             | Rack Piring                 | 1                     |      |      |      |      |       |                      |
| 23                             | Lampu                       | 11                    |      |      |      |      |       |                      |
| 24                             | Water Pump Sanyo            | 1                     |      |      |      |      |       |                      |



### 1.3. Lista Projecto

Projetu hotu neébe akumula iha lista neé bazeia ba dadus projetu neébe sei laó hela no mos projetu neébe abandona ona iha tinan barak nia laran, projetu hirak neé fahe tuir lista tabela 1.3.1 Projetu por Fundus Finansiamiento, tabela 1.3.2 Projetu por Sector no tabela 1.3.3 Projetu por Ministerio, no lista detallu kada projetu bele hare iha #Anexu A.

**Tabela 4.3.1 :Projecto Municipio Manufahi Por Fundus Finansiamiento**

| NO                 | POSTO ADMINISTRATIVO | TOTAL FI       |                        |                           |
|--------------------|----------------------|----------------|------------------------|---------------------------|
|                    |                      | TOTAL PROJECTO | MONTANTE KONTRATO (\$) | PERSENTAGEM EXECUSAUN (%) |
| 1                  | Alas                 | 6              | \$ 3,314,853.37        | 60.05%                    |
| 2                  | Fatuberliu           | 5              | \$ 6,315,903.07        | 70.03%                    |
| 3                  | Same                 | 8              | \$ 6,566,100.52        | 26.03%                    |
| 4                  | Turiscail            | 3              | \$ 4,690,158.04        | 85.17%                    |
| <b>Grand Total</b> |                      | 22             | \$ 20,887,015.00       | 58.01%                    |

| NO                 | POSTO ADMINISTRATIVO | TOTAL LM Covid 19 |                        |                           |
|--------------------|----------------------|-------------------|------------------------|---------------------------|
|                    |                      | TOTAL PROJECTO    | MONTANTE KONTRATO (\$) | PERSENTAGEM EXECUSAUN (%) |
| 1                  | Alas                 |                   |                        |                           |
| 2                  | Fatuberliu           |                   |                        |                           |
| 3                  | Same                 | 4                 | \$ 433,103.27          | 92.23%                    |
| 4                  | Turiscail            |                   |                        |                           |
| <b>Grand Total</b> |                      | 4                 | \$ 433,103.27          | 92.23%                    |

| NO | POSTO ADMINISTRATIVO | TOTAL LM BS    |                        |                           |
|----|----------------------|----------------|------------------------|---------------------------|
|    |                      | TOTAL PROYECTO | MONTANTE KONTRATO (\$) | PERSENTAGEM EXECUSAUN (%) |
| 1  | Alas                 | 1              | \$ 187,239.00          | 27.00%                    |
| 2  | Fatuberliu           |                |                        |                           |
| 3  | Same                 | 1              | \$ 129,668.57          | 16.65%                    |
| 4  | Turiscái             | 1              | \$ 570,200.00          | 70.00%                    |
|    | <b>Grand Total</b>   | 3              | \$ 887,107.57          | 53.13%                    |

| NO | POSTO ADMINISTRATIVO | TOTAL LM CD    |                        |                           |
|----|----------------------|----------------|------------------------|---------------------------|
|    |                      | TOTAL PROYECTO | MONTANTE KONTRATO (\$) | PERSENTAGEM EXECUSAUN (%) |
| 1  | Alas                 | 4              | \$ 766,506.99          | 92.78%                    |
| 2  | Fatuberliu           | 5              | \$ 1,318,810.35        | 72.40%                    |
| 3  | Same                 | 9              | \$ 758,766.23          | 69.06%                    |
| 4  | Turiscái             | 1              | \$ 278,252.69          | 30.51%                    |
|    | <b>Grand Total</b>   | 19             | \$ 3,122,336.26        | 72.86%                    |



| c | POSTO ADMINISTRATIVO | TOTAL TRANSFERENCIA PUBLICO |                        |                           |
|---|----------------------|-----------------------------|------------------------|---------------------------|
|   |                      | TOTAL PROYECTO              | MONTANTE KONTRATO (\$) | PERSENTAGEM EXECUSAUN (%) |
| 1 | Alas                 | 3                           | \$ 329,649.24          | 51.23%                    |
| 2 | Fatuberliu           | 1                           | \$ 194,674.39          | 21.54%                    |
| 3 | Same                 | 11                          | \$ 1,161,428.76        | 44.79%                    |
| 4 | Turiscail            |                             |                        |                           |
|   | <b>Grand Total</b>   | 15                          | \$ 1,685,752.39        | 43.36%                    |

| c | POSTO ADMINISTRATIVO | TOTAL PDID     |                        |                           |
|---|----------------------|----------------|------------------------|---------------------------|
|   |                      | TOTAL PROYECTO | MONTANTE KONTRATO (\$) | PERSENTAGEM EXECUSAUN (%) |
| 1 | Alas                 |                |                        |                           |
| 2 | Fatuberliu           |                |                        |                           |
| 3 | Same                 | 1              | \$ 7,758.22            | 77.39%                    |
| 4 | Turiscail            | 1              | \$ 7,530.00            | 69.97%                    |
|   | <b>Grand Total</b>   | 2              | \$ 15,288.22           | 73.74%                    |

| NO | POSTO ADMINISTRATIVO | TOTAL FI + LM BS+CD+Covid19 + TP+PDID |                        |                           |
|----|----------------------|---------------------------------------|------------------------|---------------------------|
|    |                      | TOTAL PROYECTO                        | MONTANTE KONTRATO (\$) | PERSENTAGEM EXECUSAUN (%) |
| 1  | Alas                 | 14                                    | \$ 4,598,248.60        | 63.53%                    |
| 2  | Fatuberliu           | 11                                    | \$ 7,829,387.81        | 69.22%                    |
| 3  | Same                 | 34                                    | \$ 9,056,825.57        | 35.12%                    |
| 4  | Turiscail            | 6                                     | \$ 5,546,140.73        | 80.85%                    |
|    | <b>Grand Total</b>   | 65                                    | \$ 27,030,602.71       | 59.21%                    |

Dadus detallu kada projetu: #Anexu



**Tabela 5.3.2 : Projecto Municipio Por Sector**

| NO | SECTOR PROJECTO               | Alas           |                        |                           |
|----|-------------------------------|----------------|------------------------|---------------------------|
|    |                               | TOTAL PROJECTO | MONTANTE KONTRATU (\$) | PERSENTAGEM EXECUSAUN (%) |
| 1  | AGUA E SANEAMENTO             | 2              | \$ 299,631.00          | 50.63%                    |
| 2  | Basic Road Construction       |                |                        |                           |
| 3  | EDIFICIOS PUBLICOS            |                |                        |                           |
| 4  | EDUKASAUN                     | 3              | \$ 329,649.24          | 51.23%                    |
| 5  | ELETRIFIKASAUN NASIONAL       | 1              | \$ 1,108,760.78        | 78.57%                    |
| 6  | ESTRADAS                      | 5              | \$ 1,954,431.05        | 54.80%                    |
| 7  | ESTRADAS E PONTES             |                |                        |                           |
| 8  | MANUTENSAUN NO REHABILITASAUN | 3              | \$ 905,776.53          | 72.70%                    |
| 9  | PONTES                        |                |                        |                           |
| 10 | SAUDE                         |                |                        |                           |
| 11 | SEGURANCA NO DEFESA           |                |                        |                           |
| 12 | TURISMO                       |                |                        |                           |
|    | Grand Total                   | 14             | \$ 4,598,248.60        | 63.53%                    |

| NO | SECTOR PROJECTO               | Fatuberliu     |                        |                           |
|----|-------------------------------|----------------|------------------------|---------------------------|
|    |                               | TOTAL PROJECTO | MONTANTE KONTRATU (\$) | PERSENTAGEM EXECUSAUN (%) |
| 1  | AGUA E SANEAMENTO             |                |                        |                           |
| 2  | Basic Road Construction       |                |                        |                           |
| 3  | EDIFICIOS PUBLICOS            |                |                        |                           |
| 4  | EDUKASAUN                     | 1              | \$ 194,674.39          | 21.54%                    |
| 5  | ELETRIFIKASAUN NASIONAL       | 1              | \$ 806,642.49          | 81.00%                    |
| 6  | ESTRADAS                      | 8              | \$ 6,224,968.98        | 66.31%                    |
| 7  | ESTRADAS E PONTES             | 1              | \$ 603,101.95          | 98.91%                    |
| 8  | MANUTENSAUN NO REHABILITASAUN |                |                        |                           |
| 9  | PONTES                        |                |                        |                           |
| 10 | SAUDE                         |                |                        |                           |
| 11 | SEGURANCA NO DEFESA           |                |                        |                           |
| 12 | TURISMO                       |                |                        |                           |
|    | Grand Total                   | 11             | \$ 7,829,387.81        | 69.22%                    |

| NO | SECTOR PROJECTO               | Same           |                        |                           |
|----|-------------------------------|----------------|------------------------|---------------------------|
|    |                               | TOTAL PROYECTO | MONTANTE KONTRATU (\$) | PERSENTAGEM EXECUSAUN (%) |
| 1  | AGUA E SANEAMENTO             | 2              | \$ 137,426.79          | 20.08%                    |
| 2  | Basic Road Construction       | 1              | \$ 131,893.81          | 90.00%                    |
| 3  | EDIFICIOS PUBLICOS            | 2              | \$ 250,045.66          | 76.50%                    |
| 4  | EDUKASAUN                     | 12             | \$ 5,123,087.54        | 10.15%                    |
| 5  | ELETRIFIKASAUN NASIONAL       | 4              | \$ 2,031,238.67        | 72.85%                    |
| 6  | ESTRADAS                      | 4              | \$ 270,392.11          | 49.67%                    |
| 7  | ESTRADAS E PONTES             |                |                        |                           |
| 8  | MANUTENSAUN NO REHABILITASAUN | 3              | \$ 279,784.70          | 45.53%                    |
| 9  | PONTES                        | 1              | \$ 328,755.98          | 60.45%                    |
| 10 | SAUDE                         | 3              | \$ 361,691.07          | 93.05%                    |
| 11 | SEGURANCA NO DEFESA           | 1              | \$ 76,149.37           | 0.00%                     |
| 12 | TURISMO                       | 1              | \$ 66,359.87           | 69.04%                    |
|    | Grand Total                   | 34             | \$ 9,056,825.57        | 35.12%                    |



| NO | SECTOR PROJECTO               | Turiscai       |                        |                           |
|----|-------------------------------|----------------|------------------------|---------------------------|
|    |                               | TOTAL PROJECTO | MONTANTE KONTRATU (\$) | PERSENTAGEM EXECUSAUN (%) |
| 1  | AGUA E SANEAMENTO             | 1              | \$ 7,530.00            | 69.97%                    |
| 2  | Basic Road Construction       |                |                        |                           |
| 3  | EDIFICIOS PUBLICOS            |                |                        |                           |
| 4  | EDUKASAUN                     |                |                        |                           |
| 5  | ELETRIFIKASAUN NASIONAL       |                |                        |                           |
| 6  | ESTRADAS                      | 2              | \$ 3,983,240.53        | 86.71%                    |
| 7  | ESTRADAS E PONTES             |                |                        |                           |
| 8  | MANUTENSAUN NO REHABILITASAUN | 3              | \$ 1,555,370.20        | 65.88%                    |
| 9  | PONTES                        |                |                        |                           |
| 10 | SAUDE                         |                |                        |                           |
| 11 | SEGURANCA NO DEFESA           |                |                        |                           |
| 12 | TURISMO                       |                |                        |                           |
|    | Grand Total                   | 6              | \$ 5,546,140.73        | 80.85%                    |

| NO | SECTOR PROJECTO               | TOTAL MUNICIPIO MANUFAHI |                        |                          |
|----|-------------------------------|--------------------------|------------------------|--------------------------|
|    |                               | TOTAL PROJECTO           | MONTANTE KONTRATU (\$) | PERSNTAGEM EXECUSAUN (%) |
| 1  | AGUA E SANEAMENTO             | 5                        | \$ 444,587.79          | 41.52%                   |
| 2  | Basic Road Construction       | 1                        | \$ 131,893.81          | 90.00%                   |
| 3  | EDIFICIOS PUBLICOS            | 2                        | \$ 250,045.66          | 76.50%                   |
| 4  | EDUKASAUN                     | 16                       | \$ 5,647,411.17        | 12.94%                   |
| 5  | ELETRIFIKASAUN NASIONAL       | 6                        | \$ 3,946,641.94        | 76.12%                   |
| 6  | ESTRADAS                      | 19                       | \$ 12,433,032.67       | 70.68%                   |
| 7  | ESTRADAS E PONTES             | 1                        | \$ 603,101.95          | 98.91%                   |
| 8  | MANUTENSAUN NO REHABILITASAUN | 9                        | \$ 2,740,931.43        | 66.06%                   |
| 9  | PONTES                        | 1                        | \$ 328,755.98          | 60.45%                   |
| 10 | SAUDE                         | 3                        | \$ 361,691.07          | 93.05%                   |
| 11 | SEGURANCA NO DEFESA           | 1                        | \$ 76,149.37           | 0.00%                    |
| 12 | TURISMO                       | 1                        | \$ 66,359.87           | 69.04%                   |
|    | Grand Total                   | 65                       | \$ 27,030,602.71       | 59.21%                   |

Dadus detallu kada projetu: #Anexu A

**Tabela 6.3.3 : Projecto Municipio Por Ministerio**

| NO          | DONO DO PROJECTO                                                 | Alas          |                        |                           |
|-------------|------------------------------------------------------------------|---------------|------------------------|---------------------------|
|             |                                                                  | TOTAL PROJETO | MONTANTE KONTRATU (\$) | PERSENTAGEM EXECUSAUN (%) |
| 1           | ELECTRICIDADE DE TIMOR LESTE, E.P                                |               |                        |                           |
| 2           | ESTATAL                                                          |               |                        |                           |
| 3           | MINISTERIO DA SAUDE                                              |               |                        |                           |
| 4           | MINISTERIO DAS OBRAS PUBLICAS                                    | 11            | \$ 4,268,599.36        | 64.48%                    |
| 5           | MINISTERIO DO ENSINO SUPERIOR, CIENCIA E CULTURA                 |               |                        |                           |
| 6           | MINISTERIO DO INTERIOR                                           |               |                        |                           |
| 7           | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU                        | 3             | \$ 329,649.24          | 51.23%                    |
| 8           | MINISTERIO SAUDE                                                 |               |                        |                           |
| 9           | MINISTERIO TURISMO KOMERCIO E INDUSTRIA                          |               |                        |                           |
| 10          | MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL |               |                        |                           |
| Grand Total |                                                                  | 14            | \$ 4,598,248.60        | 63.53%                    |



| NO | DONO DO PROJECTO                                                          | Fatuberliu       |                           |                                 |
|----|---------------------------------------------------------------------------|------------------|---------------------------|---------------------------------|
|    |                                                                           | TOTAL<br>PROJETU | MONTANTE<br>KONTRATU (\$) | PERSENTAGEM<br>EXECUSAUN<br>(%) |
| 1  | ELECTRICIDADE DE TIMOR<br>LESTE, E.P                                      |                  |                           |                                 |
| 2  | ESTATAL                                                                   |                  |                           |                                 |
| 3  | MINISTERIO DA SAUDE                                                       |                  |                           |                                 |
| 4  | MINISTERIO DAS OBRAS<br>PUBLICAS                                          | 10               | \$ 7,634,713.42           | 70.44%                          |
| 5  | MINISTERIO DO ENSINO<br>SUPERIOR, CIENCIA E<br>CULTURA                    |                  |                           |                                 |
| 6  | MINISTERIO DO INTERIOR                                                    |                  |                           |                                 |
| 7  | MINISTERIO EDUKASAUN<br>JUVENTUDE E DESPORTU                              | 1                | \$ 194,674.39             | 21.54%                          |
| 8  | MINISTERIO SAUDE                                                          |                  |                           |                                 |
| 9  | MINISTERIO TURISMO<br>KOMERCIO E INDUSTRIA                                |                  |                           |                                 |
| 10 | MINISTRO PARA OS<br>ASSUNTOS DOS<br>COMBATENTES DA<br>LIBERTAÇÃO NACIONAL |                  |                           |                                 |
|    | Grand Total                                                               | 11               | \$ 7,829,387.81           | 69.22%                          |

| NO          | DONO DO PROJECTO                                                          | Same             |                           |                                 |
|-------------|---------------------------------------------------------------------------|------------------|---------------------------|---------------------------------|
|             |                                                                           | TOTAL<br>PROJETU | MONTANTE<br>KONTRATU (\$) | PERSENTAGEM<br>EXECUSAUN<br>(%) |
| 1           | ELECTRICIDADE DE TIMOR<br>LESTE, E.P                                      | 1                | \$ 292,653.74             | 0.00%                           |
| 2           | ESTATAL                                                                   | 1                | \$ 7,758.22               | 77.39%                          |
| 3           | MINISTERIO DA SAUDE                                                       | 2                | \$ 312,000.61             | 93.89%                          |
| 4           | MINISTERIO DAS OBRAS<br>PUBLICAS                                          | 13               | \$ 2,879,080.10           | 72.26%                          |
| 5           | MINISTERIO DO ENSINO<br>SUPERIOR, CIENCIA E<br>CULTURA                    | 1                | \$ 3,961,658.78           | 0.00%                           |
| 6           | MINISTERIO DO INTERIOR                                                    | 1                | \$ 76,149.37              | 0.00%                           |
| 7           | MINISTERIO EDUKASAUN<br>JUVENTUDE E DESPORTU                              | 11               | \$ 1,161,428.76           | 44.79%                          |
| 8           | MINISTERIO SAUDE                                                          | 2                | \$ 121,102.66             | 87.93%                          |
| 9           | MINISTERIO TURISMO<br>KOMERCIO E INDUSTRIA                                | 1                | \$ 178,633.46             | 71.88%                          |
| 10          | MINISTRO PARA OS<br>ASSUNTOS DOS<br>COMBATENTES DA<br>LIBERTAÇÃO NACIONAL | 1                | \$ 66,359.87              | 69.04%                          |
| Grand Total |                                                                           | 34               | \$ 9,056,825.57           | 35.12%                          |

| NO | DONO DO PROJECTO                                                          | Turiscai         |                           |                                 |
|----|---------------------------------------------------------------------------|------------------|---------------------------|---------------------------------|
|    |                                                                           | TOTAL<br>PROJETU | MONTANTE<br>KONTRATU (\$) | PERSENTAGEM<br>EXECUSAUN<br>(%) |
| 1  | ELECTRICIDADE DE TIMOR<br>LESTE, E.P                                      |                  |                           |                                 |
| 2  | ESTATAL                                                                   | 1                | \$ 7,530.00               | 69.97%                          |
| 3  | MINISTERIO DA SAUDE                                                       |                  |                           |                                 |
| 4  | MINISTERIO DAS OBRAS<br>PUBLICAS                                          | 5                | \$ 5,538,610.73           | 80.86%                          |
| 5  | MINISTERIO DO ENSINO<br>SUPERIOR, CIENCIA E<br>CULTURA                    |                  |                           |                                 |
| 6  | MINISTERIO DO INTERIOR                                                    |                  |                           |                                 |
| 7  | MINISTERIO EDUKASAUN<br>JUVENTUDE E DESPORTU                              |                  |                           |                                 |
| 8  | MINISTERIO SAUDE                                                          |                  |                           |                                 |
| 9  | MINISTERIO TURISMO<br>KOMERCIO E INDUSTRIA                                |                  |                           |                                 |
| 10 | MINISTRO PARA OS<br>ASSUNTOS DOS<br>COMBATENTES DA<br>LIBERTAÇÃO NACIONAL |                  |                           |                                 |
|    | Grand Total                                                               | 6                | \$ 5,546,140.73           | 80.85%                          |



| NO          | DONO DO PROJECTO                                                 | TOTAL MUNICIPIO MANUFAHI |                        |                           |
|-------------|------------------------------------------------------------------|--------------------------|------------------------|---------------------------|
|             |                                                                  | TOTAL PROJETU            | MONTANTE KONTRATU (\$) | PERSENTAGEM EXECUSAUN (%) |
| 1           | ELECTRICIDADE DE TIMOR LESTE, E.P                                | 1                        | \$ 292,653.74          | 0.00%                     |
| 2           | ESTATAL                                                          | 2                        | \$ 15,288.22           | 73.74%                    |
| 3           | MINISTERIO DA SAUDE                                              | 2                        | \$ 312,000.61          | 93.89%                    |
| 4           | MINISTERIO DAS OBRAS PUBLICAS                                    | 39                       | \$ 20,321,003.61       | 72.29%                    |
| 5           | MINISTERIO DO ENSINO SUPERIOR, CIENCIA E CULTURA                 | 1                        | \$ 3,961,658.78        | 0.00%                     |
| 6           | MINISTERIO DO INTERIOR                                           | 1                        | \$ 76,149.37           | 0.00%                     |
| 7           | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU                        | 15                       | \$ 1,685,752.39        | 43.36%                    |
| 8           | MINISTERIO SAUDE                                                 | 2                        | \$ 121,102.66          | 87.93%                    |
| 9           | MINISTERIO TURISMO KOMERCIO E INDUSTRIA                          | 1                        | \$ 178,633.46          | 71.88%                    |
| 10          | MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL | 1                        | \$ 66,359.87           | 69.04%                    |
| Grand Total |                                                                  | 65                       | \$ 27,030,602.71       | 59.21%                    |

Dadus detallu kada projetu: #Anexu A

## II. PROGRESU FISIKU

### 2.1 Progreso Fisiku Kada Fulan

Progresu Fisiku kada fulan ne'e hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan ne'e nia laran, husi lista ne'ebe iha #Anexu B hatudu katak progresu actual fulan ida ne'e siknifika porsentagen servisu ne'ebe atinje deit iha fulan ne'e nia laran, montante actual fulan ida ne'e bazeia ba orsamentu ne'ebe hetan husi progresu fulan ida ne'e nia rasik no ikus porsentagen actual fulan ida ne'e hatudu progresu fisiku komulativu ne'ebe akumula husi porsento anterior no fulan ida ne'e nian, kompletu ba detallu bele haree iha #Anexu B, detallu ba Back-Up #Anexu C no Fotografia bele hare #Anexu D.

## III. OBSTÁCLO IHA TERENU

### 3.1 Obstáculo Servisu Iha Terenu

Obstaklu sira ne'ebé ma ami hasoru iha munisipiu Manufahi durante hala'o monitorizasaun no inspesaun projetu sira mak hanesan:

1. Transporte ida de'it difikulta ami atu hala'o inspesaun banhira iha pedidu pagamentu tamba seksaun Ponte Estrada mos presija halo monitorizasaun hodi atinji kuantidade de monitorizasaun
2. Linha internet fraku tamba ne'e maske ami atualiza progresu projetu kada loron mos unidade baze de dados nafatin la hetan dados hafoin semana rua ba leten. Ho difikulade ne'e unidade seksaun halo ami atraplla. Tamba ne'e maske ami iha munisipiu atualiza bebeik maibe laiha efisiensia no bele hamosu deskonfia katak engenheiru munisipiu la halo atualizasaun progresu projetu sira
3. Iha parte **instrusaun serbisu**, munisipiu halo "*tribe*" so pra aumenta volume serbsu de'it maibe fungsaun ida de'it.
4. Bainhira iha pedidu pagamentu, susar mai ami atu atinji kuantidade inspesaun
5. Susar ba seksaun Edificio Público, Agua e Saneamento (EPAS) atu atualiza progresu fiziku kada semana bainhira iha pedidu pagamentu tamba preukupa ho inspesaun pagamentu no prepara rekomendasaun pagamentu
6. Susar ba enjineru munisipiu atu atualiza progresu serbsu eletrisidade tamba responsabilidade enjineru munisipiu de'it mos susar atu finaliza

➤ **Obstaclo parte Eletricidade**

1. Durante halo monitorizasaun ba projeto neébe mak mensiona iha lista projektu Eng. M & E, ADN – I.P, la hasoru kontraktor sira tamba televomel fora da area hotu.
2. Eng. M & E, ADN – I.P, nunka hasoru tekniku husi kompania no parte kompania sempre delega tekniku neébe ba hein iha terenu, maibe tekniku neé rasik laiha konesimentu klean ho orbra refere.
3. Seksaun M & E, AND – I.P, labele kontrola projeto ho maximu tamba Eng. M & E ida hodi  
kontrola Projeto Linha Electricidade ho Edifisio Publik Iha Municipio Ha'at (4).
4. Projeto eletricidade barak maka espasu ba lina laiha ona, hodi kompanha sira mos la halo servisu kontinuasaun.
5. Motorista menus difikulta ami nia servisu.

## **IV. REKOMENDASAUN IHA TERENU**

### **4.1 Rekomendasaun Servisu Iha Terenu**

1. Buka solusaun lalais ba projektu sira ne'ebé abandona ho projektu na'in se la'e engenheiru munisipiu ninia relatoriu laiha rejultadu no projektu sira sei kontinua abandona
2. Aumenta transporte nune'e bele facilita hala'o inspesaun
3. Diminui tiha parte instrusaun serbisu tamba enjinheru munisipiu halo "*tribe*" hodi aumenta volume serbsu maibe fungsaun ida de'it.

➤ **Recomendação parte Eletricidade**

1. Husu ba parte ITC, ADN – I.P bele kria Folder Sistem ba Seksaun M & E, ADN – I.P.
2. Husu atu aumenta tan rekursu iha Seksaun M & E, ADN – I.P



Note: Asinatura husi Eng Municipio Manufahi

| Força de Trabalho ADN, I.P Municipio Manufahi |            |                           |             |                |                                                                                       |                                                                                       |
|-----------------------------------------------|------------|---------------------------|-------------|----------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|
| No                                            | Deskrisaun | Identidade                |             |                |                                                                                       |                                                                                       |
|                                               |            | Naran Kompletu            | Nu. ID Card | Pozisaun       | Fotografia                                                                            | Asinatura                                                                             |
| 1                                             | Engineiro  | Fidelis Mardiano da Costa |             | Enjineiru EPAS |    |    |
|                                               |            | Eng.Geovanio M.X.C.Aleixo |             | Enjineiru ITI  |   |  |
|                                               |            | Majorico Cele Tali        |             | Enjineiru ITI  |  |  |
|                                               |            | Johanes Hornay            | 011         | Enjineiro VEBD |  |  |

|   |           |                         |  |                    |                                                                                     |                                                                                     |
|---|-----------|-------------------------|--|--------------------|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|
|   |           | Silvino D. R. R. Soares |  | Enjineiru<br>METIC |  |  |
| 2 | Motorista | Silveiro da Costa       |  | Motorista          |  |  |



LISTA GERAL  
ANEXO A

| NU. | no | NARAN PROJETO                                                                                                                                                                | DONO PROJETO                              | KATEGORIA PROJETO | SECTOR                        | POSTO ADMINISTRATIVO | MUNISIPIU | NARAN COMPANHIA                                 | NUMERO KONTRATU                      | MONTANTE KONTRATU (\$) | DATA KONTRATU  | PROGRESU FISIKU (%) | PROGRESU PAGAMENTU (%) | PAGAMENTU (\$)  | BALANSU (\$)  | OBS      |
|-----|----|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------|-------------------|-------------------------------|----------------------|-----------|-------------------------------------------------|--------------------------------------|------------------------|----------------|---------------------|------------------------|-----------------|---------------|----------|
| 1   | 1  | New Installation MV, Line Transformer and LV Line from Dotik to Alas Manufahi District                                                                                       | MINISTERIO DAS OBRAS PUBLICAS             | FI                | ELETRIFIKASAUN NASIONAL       | Alas                 | Manufahi  | Samboio Unip,Lda                                | RDTL/MOP-SEE/CGI-PEN : 0000119       | \$ 1,108,760.78        | Feb. 10, 2013  | 100.00%             | 78.57%                 | \$ 871,110.32   | \$ 237,650.46 | PHO      |
| 2   | 2  | Emergency proposed for the new construction of bridge box protection with retaining wall in Area Wee Kakau Oan 2                                                             | MINISTERIO DAS OBRAS PUBLICAS             | FI                | ESTRADAS                      | Alas                 | Manufahi  | Consorcio Nacional Manufahi Lda                 | SSS/148/MOPTC-2017                   | \$ 553,599.46          | Sept. 14, 2017 | 8.61%               | 7.75%                  | \$ 42,899.98    | \$ 510,699.48 | ON-GOING |
| 3   | 3  | Emergency new construction of gabion box protection random fill in area Lacio, Baria Laran, Uma Berloik, Alas                                                                | MINISTERIO DAS OBRAS PUBLICAS             | FI                | ESTRADAS                      | Alas                 | Manufahi  | Consorcio 1912 MF Lda                           | SSS/279/MOPTC-2016                   | \$ 440,564.46          | Oct. 27, 2016  | 100.00%             | 78.96%                 | \$ 347,876.05   | \$ 92,688.41  | ON-GOING |
| 4   | 4  | Rural Roads Routine Maintenance Dotic Weberk, Chainage 0+000 - 6+300, Dotic Wekakaon, Chainage 0+000 - 8+600, Tukunu Feriksare, Chainage 0+000 - 4+300 Municipality Manufahi | MINISTERIO DAS OBRAS PUBLICAS             | LM-CD             | MANUTENSAUN NO REHABILITASAUN | Alas                 | Manufahi  | Samboio Unip,Lda                                | MPW-RFQ-190017                       | \$ 71,803.67           | Jan. 8, 2019   | 68.44%              | 61.60%                 | \$ 44,230.62    | \$ 27,573.05  | ON-GOING |
| 5   | 5  | Prefurasan Be'e mos iha Suku Uma Berloik, Aldeia Besusu                                                                                                                      | MINISTERIO DAS OBRAS PUBLICAS             | LM-CD             | AGUA E SANEAMENTO             | Alas                 | Manufahi  | Buka Fini                                       | MPWTC-NCB-170008                     | \$ 112,392.00          | Aug. 16, 2017  | 100.00%             | 90.00%                 | \$ 101,152.80   | \$ 11,239.20  | PHO      |
| 6   | 6  | Kontinuasaun Kanalizaun Kanu Transmisau no Distribuisau Hosi Bomba Uma Berloik ba to Dotic, Posto Administrativo Alas, Municipio Manufahi/ 162                               | MINISTERIO DAS OBRAS PUBLICAS             | LM-BS             | AGUA E SANEAMENTO             | Alas                 | Manufahi  | Tane Unipessoal Lda                             | MOP - W - 190210                     | \$ 187,239.00          | Nov. 21, 2019  | 30.00%              | 27.00%                 | \$ 50,554.31    | \$ 136,684.69 | ON-GOING |
| 7   | 7  | For Preparation of Detailed Engineering Design for Rehabilitation of "Municipio Roads" Package 6 : Alas - Wedauberek                                                         | MINISTERIO DAS OBRAS PUBLICAS             | LM-CD             | ESTRADAS                      | Alas                 | Manufahi  | PT. Bikarma Jv Aureum Solis Consultant Unip Lda | MPW-CS-2000033                       | \$ 523,300.00          | April 21, 2021 | 98.58%              | 97.97%                 | \$ 512,688.97   | \$ 10,611.03  | PHO      |
| 8   | 8  | Construction and Installation water Gravitation System in Mahaquidam Umaberloik Manufahi Municipality                                                                        | MINISTERIO DAS OBRAS PUBLICAS             | FI                | MANUTENSAUN NO REHABILITASAUN | Alas                 | Manufahi  | Verescar Unip. Lda                              | SSS/289/MOPTC-2016                   | \$ 499,455.17          | Nov. 8, 2016   | 89.96%              | 78.70%                 | \$ 393,055.29   | \$ 106,399.88 | ON-GOING |
| 9   | 9  | Rehabilitasaun Estrada Tekunu-Feriksare 2 Sta. 2+500-4+250-Municipal of Same                                                                                                 | MINISTERIO DAS OBRAS PUBLICAS             | FI                | MANUTENSAUN NO REHABILITASAUN | Alas                 | Manufahi  | Aplayana unip. Lda                              | RT/062/MOPTC-2016                    | \$ 334,517.69          | Aug. 3, 2016   | 80.00%              | 66.13%                 | \$ 221,221.39   | \$ 113,296.30 | ON-GOING |
| 10  | 10 | Emergency Proposed for New Construction of Bridge with Retaining Wall in area We Bikas Clacuc Administrative of Fatuberliu, Manufahi Municipality                            | MINISTERIO DAS OBRAS PUBLICAS             | FI                | ESTRADAS                      | Alas                 | Manufahi  | Consorcio Unifama Lda                           | SSS/150/MOPTC-2017                   | \$ 377,955.81          | Sept. 14, 2017 | 64.10%              | 30.28%                 | \$ 114,456.21   | \$ 263,499.60 | ON-GOING |
| 11  | 11 | R4D Rural Road Routine Maintenance, Dotic - Weberk Chainage 0+000 - 6+300 and Dotic - Wekakaon Chainage 0+000 - 8+600 Municipality Manufahi                                  | MINISTERIO DAS OBRAS PUBLICAS             | LM-CD             | ESTRADAS                      | Alas                 | Manufahi  | Wereneq Unipessoal Lda                          | MPW-W-210093                         | \$ 59,011.32           | July 23, 2021  | 100.00%             | 90.00%                 | \$ 53,110.19    | \$ 415,568.18 | PHO      |
| 12  | 12 | Konstrusaun ka rehabilitasaun ba EBC Mahaquidan                                                                                                                              | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP             | EDUKASAUN                     | Alas                 | Manufahi  | MEJD PKRIE EBC MAHAQUIDAN                       | Kontratu ho Grupo Comunitariu        | \$ 111,814.16          | Oct. 15, 2021  | 51.40%              | 51.40%                 | \$ 57,467.56    | \$ 415,568.18 | ON-GOING |
| 13  | 13 | Konstrusaun ka rehabilitasaun ba EBF Bercoban                                                                                                                                | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP             | EDUKASAUN                     | Alas                 | Manufahi  | MEJD PKRIE EBF BERCOBAN                         | Kontratu ho Grupo Comunitariu        | \$ 101,086.58          | Oct. 15, 2022  | 50.54%              | 50.54%                 | \$ 51,086.03    | \$ 415,568.18 | ON-GOING |
| 14  | 14 | Konstrusaun ka rehabilitasaun ba EBF Manus                                                                                                                                   | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP             | EDUKASAUN                     | Alas                 | Manufahi  | MEJD PKRIE EBF MANUS                            | Kontratu ho Grupo Comunitariu        | \$ 116,748.50          | Oct. 15, 2023  | 51.66%              | 51.66%                 | \$ 60,310.45    | \$ 415,568.18 | ON-GOING |
| 15  | 1  | Emergency proposed for the new cons of bridge, Gabions & retaining wall in Area Fatuk Mutin                                                                                  | MINISTERIO DAS OBRAS PUBLICAS             | FI                | ESTRADAS                      | Fatuberliu           | Manufahi  | Concorcio Fatuledu Lda                          | SSS/151/MOPTC-2017                   | \$ 451,569.10          | Sept. 14, 2017 | 23.09%              | 7.97%                  | \$ 36,000.92    | \$ 415,568.18 | ON-GOING |
| 16  | 2  | Emergency proposed for new construction of bridge, gabions box protection with retaining wall in area Beao, Fatu Besi                                                        | MINISTERIO DAS OBRAS PUBLICAS             | FI                | ESTRADAS                      | Fatuberliu           | Manufahi  | concorcio Nacional ba Futuro                    | SSS/149/MOPTC-2017                   | \$ 468,687.16          | Sept. 14, 2017 | 24.29%              | 21.86%                 | \$ 102,464.15   | \$ 366,223.01 | ABANDON  |
| 17  | 3  | New Installation MV, LV Line and House Connection from Tatekar to Kledik, Kirantetuk, Fukiran and Fatuberliu-Manufahi Municipality                                           | MINISTERIO DAS OBRAS PUBLICAS             | FI                | ELETRIFIKASAUN NASIONAL       | Fatuberliu           | Manufahi  | Funu Kolik Unip. Lda                            | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000424 | \$ 806,642.49          | Sept. 1, 2016  | 90.00%              | 81.00%                 | \$ 653,364.09   | \$ 153,278.40 | Abandon  |
| 18  | 4  | New Construction of Sukaer Oan River cyclop Concrete Retaining Wall and Gabion Work Manufahi Municipality                                                                    | MINISTERIO DAS OBRAS PUBLICAS             | FI                | ESTRADAS                      | Fatuberliu           | Manufahi  | Consorcio Nacional Samdil, Lda (CNS)            | SSS/102/MOPTC-2017                   | \$ 3,985,902.37        | Sept. 7, 2017  | 90.70%              | 76.14%                 | \$ 3,034,739.60 | \$ 951,162.77 | ON-GOING |
| 19  | 5  | R4D Rural Road Routine Maintenance, Tukununu Feriksare Chainage 0+000-6+350 Manufahi Municipality                                                                            | MINISTERIO DAS OBRAS PUBLICAS             | LM-CD             | ESTRADAS                      | Fatuberliu           | Manufahi  | MARDIROMIG VIQSAM, UNIPESOAL LDA                | MPW- W - 210096                      | \$ 27,105.00           | July 23, 2021  | 68.61%              | 45.14%                 | \$ 12,235.51    | \$ 14,869.49  | ON-GOING |
| 20  | 6  | R4d Rural Road Spot Improvement Caicasa - Fatucahi Chainage 0+000-6+000                                                                                                      | MINISTERIO DAS OBRAS PUBLICAS             | LM-CD             | ESTRADAS                      | Fatuberliu           | Manufahi  | Loskabubu                                       | MPW-W-210099                         | \$ 337,115.79          | July 23, 2021  | 100.00%             | 88.68%                 | \$ 298,962.46   | \$ 38,153.33  | PHO      |
| 21  | 7  | R4D Rural Road Spot Improvement Caicasa - Fatucahi SP SATU Chainage 0+000 - 7+900 Municipality Manufahi                                                                      | MINISTERIO DAS OBRAS PUBLICAS             | LM-CD             | ESTRADAS                      | Fatuberliu           | Manufahi  | Leo-Hilin Unipessoal Lda                        | MPW-W-210095                         | \$ 124,043.34          | July 23, 2021  | 73.50%              | 58.84%                 | \$ 72,989.44    | \$ 51,053.90  | ON-GOING |
| 22  | 8  | R4D Rural Road Spot Improvement Caicasa - Fatucahi Chainage 9+000 - 12+000 Municipality Manufahi                                                                             | MINISTERIO DAS OBRAS PUBLICAS             | LM-CD             | ESTRADAS                      | Fatuberliu           | Manufahi  | Alifa Pereira                                   | MPW-W-210097                         | \$ 421,729.47          | July 23, 2021  | 93.38%              | 48.19%                 | \$ 203,237.23   | \$ 218,492.24 | ON-GOING |





LISTA GERAL  
ANEXO A

| NU. | no | NARAN PROJETO                                                                                                                            | DONO PROJETO                                                     | KATEGORIA PROJETO | SECTOR                        | POSTO ADMINISTRATIVO | MUNISIPIU | NARAN COMPANHIA                         | NUMERO KONTRATU                      | MONTANTE KONTRATU (\$) | DATA KONTRATU  | PROGRESU FISIKU (%) | PROGRESU PAGAMENTU (%) | PAGAMENTU (\$) | BALANSU (\$)  | OBS            |
|-----|----|------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------|-------------------|-------------------------------|----------------------|-----------|-----------------------------------------|--------------------------------------|------------------------|----------------|---------------------|------------------------|----------------|---------------|----------------|
| 23  | 9  | R4D Rural Road Spot Improvement Caicasa - Fatucahi Chainage 6+000 - 9+000 Municipality Manufahi                                          | MINISTERIO DAS OBRAS PUBLICAS                                    | LM-CD             | ESTRADAS                      | Fatuberliu           | Manufahi  | Manu-Fahi Lui Unipessoal Lda            | MPW-W210098                          | \$ 408,816.75          | July 23, 2021  | 100.00%             | 89.86%                 | \$ 367,363.23  | \$ 41,453.52  | PHO            |
| 24  | 10 | Konstrusaun ka rehabilitasaun ba ESTV Francisco Borja da Costa                                                                           | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU                        | LM-TP             | EDUKASAUN                     | Fatuberliu           | Manufahi  | MEJD PKRIE ESTV FRACISCO BORJA DA COSTA |                                      | 194,674.39             |                | 37.99%              | 21.54%                 | \$ 41,939.12   | \$ 152,735.27 | ON-GOING       |
| 25  | 11 | Emergency proposed for the new construction of bridge with retaining wall in Area Wee Kakau Oan 1                                        | MINISTERIO DAS OBRAS PUBLICAS                                    | FI                | ESTRADAS E PONTES             | Fatuberliu           | Manufahi  | Consorcio Alkafer .Lda                  | SSS/211/MOPTC-2016                   | \$ 603,101.95          |                | 0.00%               | 98.91%                 | \$ 596,530.15  | \$ 6,571.80   | ON-GOING       |
| 26  | 1  | New Construction of Tower protection Wall No 92 Section Betano -Viqueque Manufahi Municipality                                           | ELECTRICIDADE DE TIMOR LESTE, E.P                                | FI                | ELETRIFIKASAUN NASIONAL       | Same                 | Manufahi  | My friend Constr. Unip. Lda             | NCB/028/MOP-2020                     | \$ 292,653.74          |                | 0.00%               | 0.00%                  |                | \$ 292,653.74 | ON-GOING       |
| 27  | 2  | New installatio of feeder 2 MV and LV line in Casa, Betano - Manufahi District                                                           | MINISTERIO DAS OBRAS PUBLICAS                                    | FI                | ELETRIFIKASAUN NASIONAL       | Same                 | Manufahi  | Dhalelan,Unip.Lda                       | RDTL/MOPTC-VOMPTC/CGI-PEN:0000300    | \$ 88,665.83           | March 25, 2015 | 100.00%             | 90.00%                 | \$ 79,799.25   | \$ 8,866.58   | PHO            |
| 28  | 3  | New Installation of MV, LV Line and House Connection from Tugu Betano to Otorita, Trans Pemuda, Tani and Sesurai - Manufahi Municipality | MINISTERIO DAS OBRAS PUBLICAS                                    | FI                | ELETRIFIKASAUN NASIONAL       | Same                 | Manufahi  | Dediva Electrical Unip, Lda             | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000385 | \$ 921,673.84          | July 6, 2016   | 96.00%              | 86.81%                 | \$ 800,071.34  | \$ 121,602.50 | ON-GOING       |
| 29  | 4  | New Installation Mv, Lv Line & House Connection From Holarra to Datina, Carbulau, Erluli, Luak, Ailok Laran Turon - Manufahi district    | MINISTERIO DAS OBRAS PUBLICAS                                    | FI                | ELETRIFIKASAUN NASIONAL       | Same                 | Manufahi  | Fahlia Humalo Unip.Lda                  | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000430 | \$ 728,245.26          | Sept. 1, 2016  | 92.00%              | 82.38%                 | \$ 599,930.07  | \$ 128,315.19 | ON-GOING       |
| 30  | 5  | Konstrusaun kanalizasaun bee mos iha selihasan suco Betano, Posto Adm Same, Municipio Manufahi /162                                      | MINISTERIO DAS OBRAS PUBLICAS                                    | LM-BS             | AGUA E SANEAMENTO             | Same                 | Manufahi  | Haksolok Java Motor Unip Lda            | MOP - W - 190160                     | \$ 129,668.57          | Dec. 1, 2019   | 18.50%              | 16.65%                 | \$ 21,593.56   | \$ 108,075.01 | ON-GOING       |
| 31  | 6  | Nova fornecimento água do Bairro PNTL Manufahi                                                                                           | MINISTERIO DO INTERIOR                                           | FI                | SEGURANCA NO DEFESA           | Same                 | Manufahi  | Tom's Building Uipessoal Lda            | SSS/053/MI-2017                      | \$ 76,149.37           | Nov. 29, 2019  | 62.77%              | 0.00%                  | \$ -           | \$ 76,149.37  | ON-GOING       |
| 32  | 7  | Construção Ponte e rio de Kaboska at Bemetan, Betano, Same Sub District, Manufahi                                                        | MINISTERIO DAS OBRAS PUBLICAS                                    | FI                | PONTES                        | Same                 | Manufahi  | Monte Sul Unip.Lda                      | SSS/102/MOPTC-2016                   | \$ 328,755.98          | July 26, 2016  | 71.13%              | 60.45%                 | \$ 198,748.05  | \$ 130,007.93 | ON-GOING       |
| 33  | 8  | Manutensaun Estrada Manico-Lianai-Grotu Sta. 0+000-10+550- no Manutensaun Estrada Ladiki Sta. 0+000-1+ 200 Municipal of Same             | MINISTERIO DAS OBRAS PUBLICAS                                    | FI                | MANUTENSAUN NO REHABILITASAUN | Same                 | Manufahi  | Aplayana unip. Lda                      | RT/057/MOPTC-2016                    | \$ 168,297.72          | Aug. 3, 2016   | 30.00%              | 18.17%                 | \$ 30,575.14   | \$ 137,722.58 | Abandon        |
| 34  | 9  | Road Maintenance Section Same Urban Roads Municipality Manufahi                                                                          | MINISTERIO DAS OBRAS PUBLICAS                                    | LM-CD             | ESTRADAS                      | Same                 | Manufahi  | Renova Unip Lda                         | MPW - W - 190215                     | \$ 87,929.19           | Dec. 2, 2019   | 75.09%              | 74.62%                 | \$ 65,611.82   | \$ 22,317.37  | ON-GOING       |
| 35  | 10 | Rural Roads Maintenance Manico - Gruto, Chainage 0+000 - 11+200 km Municipality Manufahi                                                 | MINISTERIO DAS OBRAS PUBLICAS                                    | LM-CD             | MANUTENSAUN NO REHABILITASAUN | Same                 | Manufahi  | Alifa Pereira                           | MPW -RFQ 190019                      | \$ 63,146.45           | Aug. 1, 2019   | 98.78%              | 87.23%                 | \$ 55,080.55   | \$ 8,065.90   | PHO            |
| 36  | 11 | Rural Roads Maintenance Same - Rotuto Chainage 1+700 - 12+000 and Ladaki Chainage 0+000 - 1+200 Municipality Manufahi                    | MINISTERIO DAS OBRAS PUBLICAS                                    | LM-CD             | MANUTENSAUN NO REHABILITASAUN | Same                 | Manufahi  | Leo - Dok                               | MPWTC-CD-170002                      | \$ 48,340.53           | Jan. 8, 2019   | 86.31%              | 86.31%                 | \$ 41,722.01   | \$ 6,618.52   | ON-GOING       |
| 37  | 12 | Fencing for Construction Monumento do Dom Boa Ventura                                                                                    | MINISTERIO TURISMO KOMERCIO E INDUSTRIA                          | LM-CD             | EDIFICIOS PUBLICOS            | Same                 | Manufahi  | Loskabubu                               | RDTL/06/GM-MTAC/IV/2016              | \$ 178,633.46          | June 9, 2015   | 79.86%              | 71.88%                 | \$ 128,395.45  | \$ 50,238.01  | Abandon        |
| 38  | 13 | Konstrusaun Tangki Beé no Menara Beé ba iha Edificio Administrasaun Municipiu Manufahi                                                   | Ministério da Administração Estatal                              | PDIM              | AGUA E SANEAMENTO             | Same                 | Manufahi  | Cold Lixi Unip. Lda                     | 05/PDIM/M-MF/IV/2017                 | \$ 7,758.22            | April 10, 2017 | 85.99%              | 77.39%                 | \$ 6,004.37    | \$ 1,753.85   | Abandon        |
| 39  | 14 | Konstrusaun Fatin isolamentu iha Municipio Manufahi, Timor Leste                                                                         | MINISTERIO DA SAUDE                                              | Fundo Covid-19    | SAUDE                         | Same                 | Manufahi  | Daloveya                                | RDTL-MS-DNA-DC-20-256                | \$ 293,664.88          | Sept. 12, 2020 | 99.65%              | 94.29%                 | \$ 276,911.01  | \$ 16,753.87  | PHO            |
| 40  | 15 | R4D Rural Road Routine Maintenance, Manico - Lianai - Grotu Chainage 0+000 - 11+200 Municipality Manufahi                                | MINISTERIO DAS OBRAS PUBLICAS                                    | LM-CD             | ESTRADAS                      | Same                 | Manufahi  | Haut-Dairam Unipessoal Lda              | MPW-W210092                          | \$ 46,754.63           | July 23, 2021  | 44.37%              | 35.41%                 | \$ 16,554.11   | \$ 30,200.52  | Projeto Parado |
| 41  | 16 | R4D Rural Road Routine Maintenance, Ladaki Chainage 0+000 - 1+200, Same - Rotuto Chainage 0+000 - 12+000 Municipality Manufahi           | MINISTERIO DAS OBRAS PUBLICAS                                    | LM-CD             | ESTRADAS                      | Same                 | Manufahi  | Riabile Unipessoal Lda                  | MPW-W-210091                         | \$ 52,112.72           | July 23, 2021  | 21.47%              | 19.39%                 | \$ 10,105.69   | \$ 42,007.03  | ON-GOING       |
| 42  | 17 | New Construction of Laboratory iha CSI Luak, Manufahi , relasiona ba covid 19 at ministry of health,Timor Leste                          | MINISTERIO SAUDE                                                 | Fundo Covid-19    | EDIFICIOS PUBLICOS            | Same                 | Manufahi  | Kartini Unipessoal Lda                  | RDTL-MS-DNA-ICB-21-072               | \$ 71,412.20           | Aug. 17, 2021  | 97.85%              | 88.06%                 | \$ 62,888.53   | \$ 8,523.67   | ON-GOING       |
| 43  | 18 | Para A Construccao De Jardim De Herois De Manufahi (New Construction Of Campas, Gate And Leveling)                                       | MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL | LM-CD             | TURISMO                       | Same                 | Manufahi  | My friend Constr. Unip. Lda             | RFQ No. 23/MACLN/DNAL/VI/2021        | \$ 66,359.87           | Sept. 1, 2021  | 76.71%              | 69.04%                 | \$ 45,814.46   | \$ 20,545.41  | ON-GOING       |
| 44  | 19 | R4D Rural Road Spot Improvement Betano - Loro Chainage 0+000-6+300                                                                       | MINISTERIO DAS OBRAS PUBLICAS                                    | LM-CD             | ESTRADAS                      | Same                 | Manufahi  | Tutur Bodik Tane Lisuk, Unip.Lda        | MPW - W -210094                      | \$ 83,595.57           | July 23, 2021  | 55.88%              | 50.29%                 | \$ 42,039.13   | \$ 41,556.44  | ON-GOING       |
| 45  | 20 | Konstrusaun ka rehabilitasaun ba EBF Tefo                                                                                                | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU                        | LM-TP             | EDUKASAUN                     | Same                 | Manufahi  | MEJD PKRIE EBF TEFO                     | Kontratu ho Grupo Comunitariu        | \$ 99,986.68           |                | 19.07%              | 19.07%                 | \$ 19,063.05   | \$ 80,923.63  | ON-GOING       |
| 46  | 21 | Konstrusaun ka rehabilitasaun ba EBC Diligencia                                                                                          | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU                        | LM-TP             | EDUKASAUN                     | Same                 | Manufahi  | MEJD PKRIE EBC DILIGENCIA               | Kontratu ho Grupo Comunitariu        | \$ 110,951.20          |                | 58.39%              | 51.47%                 | \$ 57,105.96   | \$ 53,845.24  | ON-GOING       |
| 47  | 22 | Konstrusaun ka rehabilitasaun ba EPE Turon                                                                                               | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU                        | LM-TP             | EDUKASAUN                     | Same                 | Manufahi  | MEJD PKRIE EPE TURON                    | Kontratu ho Grupo Comunitariu        | \$ 83,083.31           |                | 53.61%              | 52.95%                 | \$ 43,994.08   | \$ 39,089.23  | ON-GOING       |
| 48  | 23 | Konstrusaun ka rehabilitasaun ba EPE Domingos Savio Grotu                                                                                | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU                        | LM-TP             | EDUKASAUN                     | Same                 | Manufahi  | MEJD PKRIE EPE DOMINGOS SAVIO           | Kontratu ho Grupo Comunitariu        | \$ 85,513.28           |                | 66.44%              | 50.08%                 | \$ 42,825.20   | \$ 42,688.08  | ON-GOING       |





LISTA GERAL  
ANEXO A

| NU. | no | NARAN PROJETO                                                                                                                                                                           | DONO PROJETO                                     | KATEGORIA PROJETO | SECTOR                        | POSTO ADMINISTRATIVO | MUNISIPIU | NARAN COMPANHA                                                                        | NUMERO KONTRATU               | MONTANTE KONTRATU (\$) | DATA KONTRATU  | PROGRESU FISIKU (%) | PROGRESU PAGAMENTU (%) | PAGAMENTU (\$)  | BALANSU (\$)    | OBS      |
|-----|----|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------|-------------------|-------------------------------|----------------------|-----------|---------------------------------------------------------------------------------------|-------------------------------|------------------------|----------------|---------------------|------------------------|-----------------|-----------------|----------|
| 49  | 24 | Konstrusaun ka rehabilitasaun ba EBF Silihasan                                                                                                                                          | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU        | LM-TP             | EDUKASAUN                     | Same                 | Manufahi  | MEJD PKRIE EBF SILIHASAN                                                              | Kontratu ho Grupo Comunitariu | \$ 111,801.61          |                | 58.80%              | 52.89%                 | \$ 59,127.36    | \$ 52,674.25    | ON-GOING |
| 50  | 25 | Konstrusaun ka rehabilitasaun ba EBF hatsana udo/Dai-sua Lama                                                                                                                           | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU        | LM-TP             | EDUKASAUN                     | Same                 | Manufahi  | MEJD PKRIE EBF HATSANA UDO / DAI-SUA LAMA                                             | Kontratu ho Grupo Comunitariu | \$ 101,427.27          |                | 54.21%              | 50.00%                 | \$ 50,708.73    | \$ 50,718.54    | ON-GOING |
| 51  | 26 | Konstrusaun ka rehabilitasaun ba EBF Blaro                                                                                                                                              | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU        | LM-TP             | EDUKASAUN                     | Same                 | Manufahi  | MEJD PKRIE EBF BLARO                                                                  | Kontratu ho Grupo Comunitariu | \$ 113,831.28          |                | 19.84%              | 19.84%                 | \$ 22,578.91    | \$ 91,252.37    | ON-GOING |
| 52  | 27 | Konstrusaun ka rehabilitasaun ba EBF Rotuto                                                                                                                                             | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU        | LM-TP             | EDUKASAUN                     | Same                 | Manufahi  | MEJD PKRIE EBF ROTUTO                                                                 | Kontratu ho Grupo Comunitariu | \$ 71,892.87           |                | 65.49%              | 52.24%                 | \$ 37,559.04    | \$ 34,333.83    | ON-GOING |
| 53  | 28 | Konstrusaun ka rehabilitasaun ba EBC Fatuco                                                                                                                                             | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU        | LM-TP             | EDUKASAUN                     | Same                 | Manufahi  | MEJD PKRIE EBC FATUCO                                                                 | Kontratu ho Grupo Comunitariu | \$ 109,860.63          |                | 67.13%              | 55.49%                 | \$ 60,959.75    | \$ 48,900.88    | ON-GOING |
| 54  | 29 | Konstrusaun ka rehabilitasaun ba EBC simpang Tiga                                                                                                                                       | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU        | LM-TP             | EDUKASAUN                     | Same                 | Manufahi  | MEJD PKRIE EBC SIMPANG TIGA                                                           | Kontratu ho Grupo Comunitariu | \$ 140,614.24          |                | 53.33%              | 50.55%                 | \$ 71,075.31    | \$ 69,538.93    | ON-GOING |
| 55  | 30 | Konstrusaun ka rehabilitasaun ba ESTV Halibur Betano                                                                                                                                    | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU        | LM-TP             | EDUKASAUN                     | Same                 | Manufahi  | MEJD PKRIE ESTV HALIBUR BETANO                                                        | Kontratu ho Grupo Comunitariu | \$ 132,466.39          |                | 41.64%              | 41.64%                 | \$ 55,153.90    | \$ 77,312.49    | ON-GOING |
| 56  | 31 | New Construction Building for Central Electrical in Luak Manufahi, Ministry of Health Timor Leste                                                                                       | MINISTERIO DA SAUDE                              | Fundo Covid-19    | SAUDE                         | Same                 | Manufahi  | Fraternity Unip.Lda                                                                   | RDTL-MS-C19-DNA-DC-22-006     | \$ 18,335.73           |                | 92.03%              | 87.47%                 | \$ 16,038.95    | \$ 2,296.78     | ON-GOING |
| 57  | 32 | For Road Maintenance Section Jct Aituto-Same-Betano 23Km(A04)                                                                                                                           | MINISTERIO DAS OBRAS PUBLICAS                    | LM-CD             | Basic Road Construction       | Same                 | Manufahi  | Bemos 1 Construction Unip. Lda                                                        | MPW-W-220007                  | \$ 131,893.81          |                | 100.00%             | 90.00%                 | \$ 118,704.43   | \$ 13,189.38    | PHO      |
| 58  | 33 | New Construction of Infrastructure and landscape work at polytechnic Institute of Betano in Same, Manufahi municipality                                                                 | MINISTERIO DO ENSINO SUPERIOR, CIENCIA E CULTURA | FI                | EDUKASAUN                     | Same                 | Manufahi  | Chongqing International Construct                                                     | ICB/026/MESCC-2021            | \$ 3,961,658.78        |                | 0.00%               | 0.00%                  |                 | \$ 3,961,658.78 | ON-GOING |
| 59  | 34 | Supply and Installation New LV line & Main Connection to Isolation Building In Luak Manufahi                                                                                            | MINISTERIO SAUDE                                 | Fundo Covid-19    | SAUDE                         | Same                 | Manufahi  | Fraternity Unip.Lda                                                                   | MS-C19-DNA-DC-22-007          | \$ 49,690.46           |                | 97.49%              | 87.74%                 | \$ 43,597.68    | \$ 6,092.78     | ON-GOING |
| 60  | 1  | Open New Road Turiscai - Mota Belihun Maubere, Turiscai - Liquido Stage 1 ( Sta. 0+000 - 7+050 ) Municipality Manufahi                                                                  | MINISTERIO DAS OBRAS PUBLICAS                    | FI                | ESTRADAS                      | Turiscas             | Manufahi  | Aldepo Murak Unip.Lda                                                                 | SSS/250/MOPTC-2016            | \$ 3,413,040.53        | Sept. 4, 2017  | 100.00%             | 89.51%                 | \$ 3,054,851.05 | \$ 358,189.48   | ON-GOING |
| 61  | 2  | Const. MCK (Saude) Orana                                                                                                                                                                | Ministério da Administração Estatal              | PDIM              | AGUA E SANEAMENTO             | turiscas             | Manufahi  | Gerasaun Malikau Unip. Lda                                                            | 01/PDIM/M-MF/V/2019           | \$ 7,530.00            | May 23, 2019   | 75.00%              | 69.97%                 | \$ 5,268.79     | \$ 2,261.21     | ON-GOING |
| 62  | 3  | For Preparation of Detail Engineering Design and Building Document Preparation for New Bridges in 2019 Suco Liurai, Maubara - 1 Bera Railaco, Sanfuk, Tutu Luro - Same Fahi Nehan (162) | MINISTERIO DAS OBRAS PUBLICAS                    | LM-BS             | ESTRADAS                      | turiscas             | Manufahi  | Lelo Engineering Unip. Lda JV PT. Multi Karadiga Jasa & PT. Cipta Design Indonesia    | MPW-CS-2000032                | \$ 570,200.00          | March 25, 2020 | 70.00%              | 70.00%                 | \$ 399,140.00   | \$ 171,060.00   | ON-GOING |
| 63  | 4  | Construction and Installation of Water Gravitation System for Multy Village (Manumera, Caimauk and Orana) Manufahi Municipality                                                         | MINISTERIO DAS OBRAS PUBLICAS                    | FI                | MANUTENSAUN NO REHABILITASAUN | turiscas             | Manufahi  | Terra Livre Unip. Lda                                                                 | SSS/299/MOPTC-2016            | \$ 478,217.51          | Nov. 23, 2016  | 90.44%              | 79.59%                 | \$ 380,612.95   | \$ 97,604.56    | PHO      |
| 64  | 5  | Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 4 : Turiscas to Alas                                                                           | MINISTERIO DAS OBRAS PUBLICAS                    | FI                | MANUTENSAUN NO REHABILITASAUN | turiscas             | Manufahi  | Wan Husin Associates SDN. BHD. Jv Consultant & Engineering Intercontinental Unip. Lda | RT/031/MOP-2019               | \$ 798,900.00          | March 25, 2020 | 70.00%              | 70.00%                 | \$ 559,230.00   | \$ 239,670.00   | ON-GOING |
| 65  | 6  | Spot Improvement Baltade - Orluli, Chainage 0+000 - 2+500 Manufahi Municipality                                                                                                         | MINISTERIO DAS OBRAS PUBLICAS                    | LM-CD             | MANUTENSAUN NO REHABILITASAUN | turiscas             | Manufahi  | Daloveya Unipessoal Lda                                                               | MPW-W-220001                  | \$ 278,252.69          |                | 40.27%              | 30.51%                 | \$ 84,891.62    | \$ 193,361.07   | ON-GOING |

Inspected by :



Eng. Geovanio M.X.C. Aleixo

Engenheiro ba Projecto Infraestrutura transportes e Irrigasaun Munisipio Manufahi A D N IP

Eng. Majorico Cele Tali

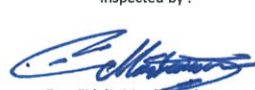
Verified by :



Eng. Remigio da C. S. dos Santos

Engenheiro Senior Projecto Infraestrutura transportes e Irrigasaun A D N IP

Inspected by :



Eng. Fidelis Mariano da Costa

Engenheiro Edificio Public, Agua e Saneamento A D N IP

Verified by :



Arch. Francisco Xavier de D. Jeronimo Engenheiro Senior ba Edificio Public no Agua e Saneamento

Inspected by :



Eng. Silvino D. R. R. Soares  
Enjineiru M & E, A D N IP

Verified by :



Eng. Declindo de Fatima Marques  
Chefe Sec.Proj. ME & ITC, A D N IP

Certified by :



Eng. Emerenciana da Costa Maia Freitas  
Coordenadora da Unidade de controlo e validacao qualidade ADN.I.P



LISTA GERAL ANEXO B  
PROGRES FEVEIREIRO 2023

| NU. | No Distri-ct | NARAN PROJETO                                                                                                                                                                   | DONO PROJETO                              | KATEGORIA PROJETO | SECTOR                        | POSTO ADMINISTRATIVO | MUNISIPIU | NARAN COMPANHIA                                 | NUMERO KONTRATU                      | MONTANTE KONTRATU (\$) | DATA KONTRATU  | Tuesday, 28 February 2023 |            |                    | OBSERVASAUN |                                                                                                                                                                                           |
|-----|--------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------|-------------------|-------------------------------|----------------------|-----------|-------------------------------------------------|--------------------------------------|------------------------|----------------|---------------------------|------------|--------------------|-------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|     |              |                                                                                                                                                                                 |                                           |                   |                               |                      |           |                                                 |                                      |                        |                | previous                  | fev. prog. | % Up to Dec. prog. |             |                                                                                                                                                                                           |
| 1   | 1            | New Installation MV, Line Transformer and LV Line from Dotik to Alas Manufahi District                                                                                          | MINISTERIO DAS OBRAS PUBLICAS             | FI                | ELETRIFIKASAUN NASIONAL       | Alas                 | Manufahi  | Samboio Unip,Lda                                | RDTL/MOP-SEE/CGI-PEN : 0000119       | \$ 1,108,760.78        | Feb. 10, 2013  | 100.00%                   |            | 100.00%            | PHO         |                                                                                                                                                                                           |
| 2   | 2            | Emergency proposed for the new construction of bridge box protection with retaining wall in Area Wee Kakau Oan 2                                                                | MINISTERIO DAS OBRAS PUBLICAS             | FI                | ESTRADAS                      | Alas                 | Manufahi  | Consorcio Nacional Manufahi Lda                 | SSS/148/MOPTC-2017                   | \$ 553,599.46          | Sept. 14, 2017 | 8.61%                     |            | 8.61%              | ON-GOING    | Progresu fisiku iha tereno serbisu maibe latuir Dezeno no BOQ tamba nee ita sedauk bele konsidera nia progresu fisiku, ita sei konsidera karik hetan ona aprovasaun husi Dono do projeto. |
| 3   | 3            | Emergency new construction of gabion box protection random fill in area Lacleo, Baria Laran, Uma Berloik, Alas                                                                  | MINISTERIO DAS OBRAS PUBLICAS             | FI                | ESTRADAS                      | Alas                 | Manufahi  | Consorcio 1912 MF Lda                           | SSS/279/MOPTC-2016                   | \$ 440,564.46          | Oct. 27, 2016  | 100.00%                   |            | 100.00%            | ON-GOING    |                                                                                                                                                                                           |
| 4   | 4            | Rural Roads Routine Maintenance Dootic Weberk, Chainage 0+000 - 6+300, Dootic Wekakaoan, Chainage 0+000 - 8+600, Tukunu Feriksare, Chainage 0+000 - 4+300 Municipality Manufahi | MINISTERIO DAS OBRAS PUBLICAS             | LM-CD             | MANUTENSAUN NO REHABILITASAUN | Alas                 | Manufahi  | Samboio Unip,Lda                                | MPW-RFQ-190017                       | \$ 71,803.67           | Jan. 8, 2019   | 68.44%                    |            | 68.44%             | PARADO      |                                                                                                                                                                                           |
| 5   | 5            | Prefurasaun Be'e mos iha Suku Uma Berloik, Aldeia Besusu                                                                                                                        | MINISTERIO DAS OBRAS PUBLICAS             | LM-CD             | AGUA E SANEAMENTO             | Alas                 | Manufahi  | Buka Fini                                       | MPWTC-NCB-170008                     | \$ 112,392.00          | Aug. 16, 2017  | 100.00%                   |            | 100.00%            | ON-GOING    | Projetu refere LM BTL,E.P tamba AND,I.P la halo ona monitorizasaun                                                                                                                        |
| 6   | 6            | Kontinuasaun Kanalizasaun Kanu Transmisasaun no Distribuisaun Hosi Bomba Uma Berloik ba to Dotic, Posto Administrativo Alas, Municipio Manufahi/ 162                            | MINISTERIO DAS OBRAS PUBLICAS             | LM-BS             | AGUA E SANEAMENTO             | Alas                 | Manufahi  | Tane Unipessoal Lda                             | MOP - W - 190210                     | \$ 187,239.00          | Nov. 21, 2019  | 30.00%                    |            | 30.00%             | ON-GOING    | Projetu refere LM BTL,E.P tamba AND,I.P la halo ona monitorizasaun                                                                                                                        |
| 7   | 7            | For Preparation of Detailed Engineering Design for Rehabilitation of "Municipio Roads" Package 6 : Alas - Wedauberek                                                            | MINISTERIO DAS OBRAS PUBLICAS             | LM-CD             | ESTRADAS                      | Alas                 | Manufahi  | PT. Bikarma Jv Aureum Solis Consultant Unip Lda | MPW-CS-2000033                       | \$ 523,300.00          | April 21, 2021 | 98.58%                    |            | 98.58%             | ON-GOING    |                                                                                                                                                                                           |
| 8   | 8            | Construction and Installation water Gravitation System in Mahaquidan Umaberloik Manufahi Municipality                                                                           | MINISTERIO DAS OBRAS PUBLICAS             | FI                | MANUTENSAUN NO REHABILITASAUN | Alas                 | Manufahi  | Verescar Unip. Lda                              | SSS/289/MOPTC-2016                   | \$ 499,455.17          | Nov. 8, 2016   | 89.96%                    |            | 89.96%             | ON-GOING    | Projetu refere la halo atividade iha terenu, dadauk ne'e hein de'it submisasaun pagamentu final                                                                                           |
| 9   | 9            | Rehabilitasaun Estrada Tekunu-Feriksare 2 Sta. 2+500-4+250-Municipal of Same                                                                                                    | MINISTERIO DAS OBRAS PUBLICAS             | FI                | MANUTENSAUN NO REHABILITASAUN | Alas                 | Manufahi  | Aplayana unip. Lda                              | RT/062/MOPTC-2016                    | \$ 334,517.69          | Aug. 3, 2016   | 80.00%                    |            | 80.00%             | PARADO      |                                                                                                                                                                                           |
| 10  | 10           | Emergency Proposed for New Construction of Bridge with Retaining Wall in area We Bikas Clacuc Administrative of Fatuberliu, Manufahi Municipality                               | MINISTERIO DAS OBRAS PUBLICAS             | FI                | ESTRADAS                      | Alas                 | Manufahi  | Consorcio Unimafa Lda                           | SSS/150/MOPTC-2017                   | \$ 377,955.81          | Sept. 14, 2017 | 46.35%                    | 17.74%     | 64.10%             | ON-GOING    |                                                                                                                                                                                           |
| 11  | 11           | R4D Rural Road Routine Maintenance, Dotic - Weberk Chainage 0+000 - 6+300 and Dotic - Wekakaoan Chainage 0+000 - 8+600 Municipality Manufahi                                    | MINISTERIO DAS OBRAS PUBLICAS             | LM-CD             | ESTRADAS                      | Alas                 | Manufahi  | Wereneke Unipessoal Lda                         | MPW-W-210093                         | \$ 59,011.32           | July 23, 2021  | 100.00%                   |            | 100.00%            | PHO         |                                                                                                                                                                                           |
| 12  | 12           | Konstrusaun ka rehabilitasaun ba EBC Mahaquidan                                                                                                                                 | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP             | EDUKASAUN                     | Alas                 | Manufahi  | MEJD PKRIE EBC MAHAQUIDAN                       | Kontratu ho Grupo Comunitariu        | \$ 111,814.16          | Oct. 15, 2021  | 51.40%                    |            | 51.40%             | ON-GOING    | Progresu atual seidauk inklui serbisu provisional sum tamba owner seidauk hatama ninia brick down                                                                                         |
| 13  | 13           | Konstrusaun ka rehabilitasaun ba EBF Bercoban                                                                                                                                   | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP             | EDUKASAUN                     | Alas                 | Manufahi  | MEJD PKRIE EBF BERCOBAN                         | Kontratu ho Grupo Comunitariu        | \$ 101,086.58          | Oct. 15, 2022  | 50.54%                    |            | 50.54%             | ON-GOING    | Progresu atual seidauk inklui serbisu provisional sum tamba owner seidauk hatama ninia brick down                                                                                         |
| 14  | 14           | Konstrusaun ka rehabilitasaun ba EBF Manus                                                                                                                                      | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP             | EDUKASAUN                     | Alas                 | Manufahi  | MEJD PKRIE EBF MANUS                            | Kontratu ho Grupo Comunitariu        | \$ 116,748.50          | Oct. 15, 2023  | 51.66%                    |            | 51.66%             | ON-GOING    | Progresu atual seidauk inklui serbisu provisional sum tamba owner seidauk hatama ninia brick down                                                                                         |
| 15  | 1            | Emergency proposed for the new cons of bridge, Gabions & retaining wall in Area Fatuk Mutin                                                                                     | MINISTERIO DAS OBRAS PUBLICAS             | FI                | ESTRADAS                      | Fatuberliu           | Manufahi  | Concorcio Fatuledu Lda                          | SSS/151/MOPTC-2017                   | \$ 451,569.10          | Sept. 14, 2017 | 23.09%                    |            | 23.09%             | ON-GOING    |                                                                                                                                                                                           |
| 16  | 2            | Emergency proposed for new construction of bridge, gabions box protection with retaining wall in area Beao, Fatu Besi                                                           | MINISTERIO DAS OBRAS PUBLICAS             | FI                | ESTRADAS                      | Fatuberliu           | Manufahi  | concorcio Nacional ba Futuro                    | SSS/149/MOPTC-2017                   | \$ 468,687.16          | Sept. 14, 2017 | 24.29%                    |            | 24.29%             | PARADO      |                                                                                                                                                                                           |
| 17  | 3            | New Installation MV, LV Line and House Connection from Tatekar to Kledik, Kirantetuk, Fukiran and Fatuberliu-Manufahi Municipality                                              | MINISTERIO DAS OBRAS PUBLICAS             | FI                | ELETRIFIKASAUN NASIONAL       | Fatuberliu           | Manufahi  | Funu Kolik Unip. Lda                            | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000424 | \$ 806,642.49          | Sept. 1, 2016  | 90.00%                    |            | 90.00%             | Abandon     |                                                                                                                                                                                           |
| 18  | 4            | New Construction of Sukaer Oan River cyclop Concrete Retaining Wall and Gabion Work Manufahi Municipality                                                                       | MINISTERIO DAS OBRAS PUBLICAS             | FI                | ESTRADAS                      | Fatuberliu           | Manufahi  | Consorcio Nacional Samdil, Lda (CNS)            | SSS/102/MOPTC-2017                   | \$ 3,985,902.37        | Sept. 7, 2017  | 90.70%                    |            | 90.70%             | ON-GOING    |                                                                                                                                                                                           |
| 19  | 5            | R4D Rural Road Routine Maintenance, Tukununu Feriksare Chainage 0+000-6+350 Manufahi Municipality                                                                               | MINISTERIO DAS OBRAS PUBLICAS             | LM-CD             | ESTRADAS                      | Fatuberliu           | Manufahi  | MARDIROMIG VIQSAM, UNIPESOAL LDA                | MPW- W - 210096                      | \$ 27,105.00           | July 23, 2021  | 68.61%                    |            | 68.61%             | PARADO      |                                                                                                                                                                                           |
| 20  | 6            | R4D RURAL ROAD SPOT IMPROVEMENT CAICASA - FATUCAHI CHAINAGE 0+000-6+000                                                                                                         | MINISTERIO DAS OBRAS PUBLICAS             | LM-CD             | ESTRADAS                      | Fatuberliu           | Manufahi  | Loskabubu                                       | MPW-W-210099                         | \$ 337,115.79          | July 23, 2021  | 100.00%                   |            | 100.00%            | PHO         |                                                                                                                                                                                           |
| 21  | 7            | R4D Rural Road Spot Improvement Caicasa - Fatucahi SP SATU Chainage 0+000 - 7+900 Municipality Manufahi                                                                         | MINISTERIO DAS OBRAS PUBLICAS             | LM-CD             | ESTRADAS                      | Fatuberliu           | Manufahi  | Leo-Hilin Unipessoal Lda                        | MPW-W-210095                         | \$ 124,043.34          | July 23, 2021  | 73.50%                    |            | 73.50%             | ON-GOING    |                                                                                                                                                                                           |
| 22  | 8            | R4D Rural Road Spot Improvement Caicasa - Fatucahi Chainage 9+000 - 12+000 Municipality Manufahi                                                                                | MINISTERIO DAS OBRAS PUBLICAS             | LM-CD             | ESTRADAS                      | Fatuberliu           | Manufahi  | Alifa Pereira                                   | MPW-W-210097                         | \$ 421,729.47          | July 23, 2021  | 93.38%                    |            | 93.38%             | PARADO      |                                                                                                                                                                                           |
| 23  | 9            | R4D Rural Road Spot Improvement Caicasa - Fatucahi Chainage 6+000 - 9+000 Municipality Manufahi                                                                                 | MINISTERIO DAS OBRAS PUBLICAS             | LM-CD             | ESTRADAS                      | Fatuberliu           | Manufahi  | Manu-Fahi Lui Unipessoal Lda                    | MPW-W210098                          | \$ 408,816.75          | July 23, 2021  | 100.00%                   |            | 100.00%            | PHO         |                                                                                                                                                                                           |
| 24  | 10           | Konstrusaun ka rehabilitasaun ba ESTV Francisco Borja da Costa                                                                                                                  | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP             | EDUKASAUN                     | Fatuberliu           | Manufahi  | MEJD PKRIE ESTV FRANCISCO BORJA DA COSTA        |                                      | \$ 194,674.39          |                | 37.50%                    | 0.49%      | 37.99%             | ON-GOING    |                                                                                                                                                                                           |
| 25  | 11           | New Construction of Gabion Box with Radom Fill in Area Weberk Posto Administrative Alas Municipality Manufahi                                                                   | MINISTERIO DAS OBRAS PUBLICAS             | FI                | ESTRADAS E PONTES             | Fatuberliu           | Manufahi  | Consorcio Alkafer .Lda                          | SSS/211/MOPTC-2016                   | \$ 603,101.95          |                | 0.00%                     |            | 0.00%              |             |                                                                                                                                                                                           |
| 26  | 1            | New Construction of Tower protection Wall No 92 Section Betano -Viqueque Manufahi Municipality                                                                                  | ELECTRICIDADE DE TIMOR LESTE, E.P         | FI                | ELETRIFIKASAUN NASIONAL       | Same                 | Manufahi  | My friend Constr. Unip. Lda                     | NCB/028/MOP-2020                     | \$ 292,653.74          |                | 0.00%                     |            | 0.00%              |             |                                                                                                                                                                                           |



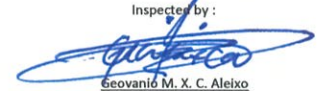
LISTA GERAL ANEXO B  
PROGRES FEVEREIRO 2023

| NU | No<br>Distri<br>ct | NARAN PROJETO                                                                                                                            | DONO PROJETO                                                     | KATEGORIA PROJETO | SECTOR                        | POSTO<br>ADMINISTRATIVO | MUNISIPIU | NARAN COMPANHIA                  | NUMERO KONTRATU                      | MONTANTE<br>KONTRATU (\$) | DATA KONTRATU  | Tuesday, 28 February 2023 |            |                      | OBSERVASAUN |                                                                                                                                             |
|----|--------------------|------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------|-------------------|-------------------------------|-------------------------|-----------|----------------------------------|--------------------------------------|---------------------------|----------------|---------------------------|------------|----------------------|-------------|---------------------------------------------------------------------------------------------------------------------------------------------|
|    |                    |                                                                                                                                          |                                                                  |                   |                               |                         |           |                                  |                                      |                           |                | previous                  | fev. prog. | % Up to Dec.<br>prog |             |                                                                                                                                             |
| 27 | 2                  | New installatio of feeder 2 MV and LV line in Casa, Betano - Manufahi District                                                           | MINISTERIO DAS OBRAS PUBLICAS                                    | FI                | ELETRIFIKASAUN NASIONAL       | Same                    | Manufahi  | Dhalelan,Unip.Lda                | RDTL/MOPTC-VOMPTC/CGI-PEN:0000300    | \$ 88,665.83              | March 25, 2015 | 100.00%                   |            | 100.00%              | PHO         |                                                                                                                                             |
| 28 | 3                  | New Installation of MV, LV Line and House Connection from Tugu Betano to Otorita, Trans Pemuda, Tani and Sesurai - Manufahi Municipality | MINISTERIO DAS OBRAS PUBLICAS                                    | FI                | ELETRIFIKASAUN NASIONAL       | Same                    | Manufahi  | Dediva Electrical Unip, Lda      | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000385 | \$ 921,673.84             | July 6, 2016   | 96.00%                    |            | 96.00%               | ON-GOING    |                                                                                                                                             |
| 29 | 4                  | New Installation Mv, Lv Line & House Connection From Holarua to Datina, Carbulau, Erluli, Luak, Ailok Laran Turon - Manufahi district    | MINISTERIO DAS OBRAS PUBLICAS                                    | FI                | ELETRIFIKASAUN NASIONAL       | Same                    | Manufahi  | Fahlia Humalo Unip.Lda           | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000430 | \$ 728,245.26             | Sept. 1, 2016  | 92.00%                    |            | 92.00%               | ON-GOING    |                                                                                                                                             |
| 30 | 5                  | Konstrusaun kanalizasaun bee mos iha selihasan suco Betano, Posto Adm Same, Municipio Manufahi /162                                      | MINISTERIO DAS OBRAS PUBLICAS                                    | LM-BS             | AGUA E SANEAMENTO             | Same                    | Manufahi  | Haksolok Java Motor Unip Lda     | MOP - W - 190160                     | \$ 129,668.57             | Dec. 1, 2019   | 18.50%                    |            | 18.50%               | ON-GOING    | Projetu refere LM BTL,E.P tamba ADN.I.P la halo ona monitorizasaun                                                                          |
| 31 | 6                  | Nova fornecimento água do Bairro PNTL Manufahi                                                                                           | MINISTERIO DO INTERIOR                                           | FI                | SEGURANCA NO DEFESA           | Same                    | Manufahi  | Tom's Building Uipessoal Lda     | SSS/053/MI-2017                      | \$ 76,149.37              | Nov. 29, 2019  | 62.77%                    |            | 62.77%               | ON-GOING    |                                                                                                                                             |
| 32 | 7                  | Construção Ponte e rio de Kaboska at Bemetan, Betano, Same Sub District, Manufahi                                                        | MINISTERIO DAS OBRAS PUBLICAS                                    | FI                | PONTES                        | Same                    | Manufahi  | Monte Sul Unip.Lda               | SSS/102/MOPTC-2016                   | \$ 328,755.98             | July 26, 2016  | 71.13%                    |            | 71.13%               | PARADO      |                                                                                                                                             |
| 33 | 8                  | Manutensaun Estrada Manico-Lianai-Grotu Sta. 0+000-10+ 550- no Manutensaun Estrada Ladiki Sta. 0+000-1+ 200 Municipal of Same            | MINISTERIO DAS OBRAS PUBLICAS                                    | FI                | MANUTENSAUN NO REHABILITASAUN | Same                    | Manufahi  | Aplayana unip. Lda               | RT/057/MOPTC-2016                    | \$ 168,297.72             | Aug. 3, 2016   | 30.00%                    |            | 30.00%               | Abandon     |                                                                                                                                             |
| 34 | 9                  | Road Maintenance Section Same Urban Roads Municipality Manufahi                                                                          | MINISTERIO DAS OBRAS PUBLICAS                                    | LM-CD             | ESTRADAS                      | Same                    | Manufahi  | Renova Unip Lda                  | MPW - W - 190215                     | \$ 87,929.19              | Dec. 2, 2019   | 75.09%                    |            | 75.09%               | ON-GOING    |                                                                                                                                             |
| 35 | 10                 | Rural Roads Maintenance Manico - Gruto, Chainage 0+000 - 11+200 km Municipality Manufahi (162)                                           | MINISTERIO DAS OBRAS PUBLICAS                                    | LM-CD             | MANUTENSAUN NO REHABILITASAUN | Same                    | Manufahi  | Alifa Pereira                    | MPW -RFQ 190019                      | \$ 59,446.75              | Aug. 1, 2019   | 98.78%                    |            | 98.78%               | PHO         |                                                                                                                                             |
| 36 | 11                 | Rural Roads Maintenance Same - Rotuto Chainage 1+700 - 12+000 and Ladaki Chainage 0+000 - 1+200 Municipality Manufahi                    | MINISTERIO DAS OBRAS PUBLICAS                                    | LM-CD             | MANUTENSAUN NO REHABILITASAUN | Same                    | Manufahi  | Leo - Dok                        | MPWTC-CD-170002                      | \$ 48,340.53              | Jan. 8, 2019   | 86.31%                    |            | 86.31%               |             |                                                                                                                                             |
| 37 | 12                 | Fencing for Construction Monument od Dom Boa Ventura                                                                                     | MINISTERIO TURISMO KOMERCIO E INDUSTRIA                          | LM-CD             | EDIFICIOS PUBLICOS            | Same                    | Manufahi  | Loskabubu                        | RDTL/06/GM-MTAC/IV/2016              | \$ 178,633.46             | June 9, 2015   | 79.86%                    |            | 79.86%               | Abandon     |                                                                                                                                             |
| 38 | 13                 | Konstrusaun Tangki Beé no Menara Beé ba iha Edificio Administrasaun Municipiu Manufahi                                                   | MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL                              | PDIM              | AGUA E SANEAMENTO             | Same                    | Manufahi  | Cold Lixi Unip. Lda              | 05/PDIM/M-MF/IV/2017                 | \$ 7,758.22               | April 10, 2017 | 85.99%                    |            | 85.99%               | Abandon     | Haktuir husi Administrador M. Manufahi katak hakrak atu taka projetu refere tamba kompanhia lakohi kopera hodi hadia defetu sira nee'be iha |
| 39 | 14                 | Konstrusaun Fatin isolamentu iha Municipio Manufahi, Timor Leste                                                                         | MINISTERIO DA SAUDE                                              | Fundo Covid-19    | SAUDE                         | Same                    | Manufahi  | Daloveya                         | RDTL-MS-DNA-DC-20-256                | \$ 293,664.88             | Sept. 12, 2020 | 99.65%                    |            | 99.65%               | PHO         |                                                                                                                                             |
| 40 | 15                 | R4D Rural Road Routine Maintenance, Manico - Lianai - Grotu Chainage 0+000 - 11+200 Municipality Manufahi                                | MINISTERIO DAS OBRAS PUBLICAS                                    | LM-CD             | ESTRADAS                      | Same                    | Manufahi  | Haut-Dairam Unipessoal Lda       | MPW-W210092                          | \$ 46,754.63              | July 23, 2021  | 44.37%                    |            | 44.37%               | PARADO      | Actividades iha tereno laiha inklui Engenheiro no Diretor kompania                                                                          |
| 41 | 16                 | R4D Rural Road Routine Maintenance, Ladaki Chainage 0+000 - 1+200, Same - Rotuto Chainage 0+000 - 12+000 Municipality Manufahi           | MINISTERIO DAS OBRAS PUBLICAS                                    | LM-CD             | ESTRADAS                      | Same                    | Manufahi  | Riabile Unipessoal Lda           | MPW-W-210091                         | \$ 52,112.72              | July 23, 2021  | 21.47%                    |            | 21.47%               | PARADO      |                                                                                                                                             |
| 42 | 17                 | New Construction of Laboratory iha CSI Luak, Manufahi , relasiona ba covid 19 at ministry of health,Timor Leste                          | MINISTERIO SAUDE                                                 | Fundo Covid-19    | EDIFICIOS PUBLICOS            | Same                    | Manufahi  | Kartini Unipessoal Lda           | RDTL-MS-DNA-ICB-21-072               | \$ 71,412.20              | Aug. 17, 2021  | 97.85%                    |            | 97.85%               | PHO         |                                                                                                                                             |
| 43 | 18                 | PARA A CONSTRUCCAO DE JARDIM DE HEROIS DE MANUFAHI (New Construction of Campas, Gate and Leveling)                                       | MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACAO NACIONAL | LM-CD             | TURISMO                       | Same                    | Manufahi  | My friend Constr. Unip. Lda      | RFQ No. 23/MACLN/DNAL/VI/2021        | \$ 66,359.87              | Sept. 1, 2021  | 76.71%                    |            | 76.71%               | ON-GOING    |                                                                                                                                             |
| 44 | 19                 | R4D Rural Road Spot Improvement Betano - Loro Chainage 0+000-6+300                                                                       | MINISTERIO DAS OBRAS PUBLICAS                                    | LM-CD             | ESTRADAS                      | Same                    | Manufahi  | Tutur Bodik Tane Lisuk, Unip.Lda | MPW - W -210094                      | \$ 83,595.57              | July 23, 2021  | 55.88%                    |            | 55.88%               | PARADO      |                                                                                                                                             |
| 45 | 20                 | Konstrusaun ka rehabilitasaun ba EBF Tefo                                                                                                | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU                        | LM-TP             | EDUKASAUN                     | Same                    | Manufahi  | MEJD PKRIE EBF TEFO              | Kontratu ho Grupo Comunitariu        | \$ 99,986.68              |                | 19.07%                    |            | 19.07%               | ON-GOING    |                                                                                                                                             |
| 46 | 21                 | Konstrusaun ka rehabilitasaun ba EBC Diligencia                                                                                          | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU                        | LM-TP             | EDUKASAUN                     | Same                    | Manufahi  | MEJD PKRIE EBC DILIGENCIA        | Kontratu ho Grupo Comunitariu        | \$ 110,951.20             |                | 58.30%                    | 0.09%      | 58.39%               | ON-GOING    | Progresu atual seidauk inklui serbisu provisional sum tamba owner seidauk hatama ninia brick down                                           |
| 47 | 22                 | Konstrusaun ka rehabilitasaun ba EPE Turon                                                                                               | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU                        | LM-TP             | EDUKASAUN                     | Same                    | Manufahi  | MEJD PKRIE EPE TURON             | Kontratu ho Grupo Comunitariu        | \$ 83,083.31              |                | 53.61%                    |            | 53.61%               | ON-GOING    | Progresu atual seidauk inklui serbisu provisional sum tamba owner seidauk hatama ninia brick down                                           |
| 48 | 23                 | Konstrusaun ka rehabilitasaun ba EPE Domingos Savio Grotu                                                                                | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU                        | LM-TP             | EDUKASAUN                     | Same                    | Manufahi  | MEJD PKRIE EPE DOMINGOS SAVIO    | Kontratu ho Grupo Comunitariu        | \$ 85,513.28              |                | 61.44%                    | 5.01%      | 66.44%               | ON-GOING    |                                                                                                                                             |



LISTA GERAL ANEXO B  
PROGRES FEVEIREIRO 2023

| NU. | No<br>Distri<br>ct | NARAN PROJETO                                                                                                                                                                                   | DONO PROJETO                                              | KATEGORIA PROJETO | SECTOR                           | POSTO<br>ADMINISTRATIVO | MUNISIPIU | NARAN COMPANHIA                                                                                      | NUMERO KONTRATU               | MONTANTE<br>KONTRATU (\$) | DATA KONTRATU  | Tuesday, 28 February 2023 |            |                       | OBSERVASAUN |                                                                                                                                                        |
|-----|--------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------|-------------------|----------------------------------|-------------------------|-----------|------------------------------------------------------------------------------------------------------|-------------------------------|---------------------------|----------------|---------------------------|------------|-----------------------|-------------|--------------------------------------------------------------------------------------------------------------------------------------------------------|
|     |                    |                                                                                                                                                                                                 |                                                           |                   |                                  |                         |           |                                                                                                      |                               |                           |                | previous                  | fev. prog. | % Up to Dec.<br>prog. |             |                                                                                                                                                        |
| 49  | 24                 | Konstrusaun ka rehabilitasaun ba EBF Silihasan                                                                                                                                                  | MINISTERIO<br>EDUKASAUN<br>JUVENTUDE E<br>DESPORTU        | LM-TP             | EDUKASAUN                        | Same                    | Manufahi  | MEJD PKRIE EBF<br>SILIHASAN                                                                          | Kontratu ho Grupo Comunitariu | \$ 111,801.61             |                | 52.89%                    | 5.91%      | 58.80%                | ON-GOING    | Progresu atual seidauk inklui serbisu<br>provisional sum tamba owner seidauk<br>hatama ninia brick down                                                |
| 50  | 25                 | Konstrusaun ka rehabilitasaun ba EBF hatsana udo/Dai-<br>sua Lama                                                                                                                               | MINISTERIO<br>EDUKASAUN<br>JUVENTUDE E<br>DESPORTU        | LM-TP             | EDUKASAUN                        | Same                    | Manufahi  | MEJD PKRIE EBF<br>HATSANA UDO / DAI<br>SUA LAMA                                                      | Kontratu ho Grupo Comunitariu | \$ 101,427.27             |                | 53.16%                    | 1.05%      | 54.21%                | ON-GOING    |                                                                                                                                                        |
| 51  | 26                 | Konstrusaun ka rehabilitasaun ba EBF Blaro                                                                                                                                                      | MINISTERIO<br>EDUKASAUN<br>JUVENTUDE E<br>DESPORTU        | LM-TP             | EDUKASAUN                        | Same                    | Manufahi  | MEJD PKRIE EBF<br>BLARO                                                                              | Kontratu ho Grupo Comunitariu | \$ 113,831.28             |                | 19.84%                    |            | 19.84%                | ON-GOING    |                                                                                                                                                        |
| 52  | 27                 | Konstrusaun ka rehabilitasaun ba EBF Rotuto                                                                                                                                                     | MINISTERIO<br>EDUKASAUN<br>JUVENTUDE E<br>DESPORTU        | LM-TP             | EDUKASAUN                        | Same                    | Manufahi  | MEJD PKRIE EBF<br>ROTUTO                                                                             | Kontratu ho Grupo Comunitariu | \$ 71,892.87              |                | 61.39%                    | 4.10%      | 65.49%                | ON-GOING    |                                                                                                                                                        |
| 53  | 28                 | Konstrusaun ka rehabilitasaun ba EBC Fatuco                                                                                                                                                     | MINISTERIO<br>EDUKASAUN<br>JUVENTUDE E<br>DESPORTU        | LM-TP             | EDUKASAUN                        | Same                    | Manufahi  | MEJD PKRIE EBC<br>FATUCO                                                                             | Kontratu ho Grupo Comunitariu | \$ 10,986.63              |                | 67.12%                    | 0.01%      | 67.13%                | ON-GOING    | Progresu atual seidauk inklui serbisu<br>provisional sum tamba owner seidauk<br>hatama ninia brick down                                                |
| 54  | 29                 | Konstrusaun ka rehabilitasaun ba EBC simpang Tiga                                                                                                                                               | MINISTERIO<br>EDUKASAUN<br>JUVENTUDE E<br>DESPORTU        | LM-TP             | EDUKASAUN                        | Same                    | Manufahi  | MEJD PKRIE EBC<br>SIMPANG TIGA                                                                       | Kontratu ho Grupo Comunitariu | \$ 140,614.24             |                | 50.55%                    | 2.78%      | 53.33%                | ON-GOING    |                                                                                                                                                        |
| 55  | 30                 | Konstrusaun ka rehabilitasaun ba ESTV Halibur<br>Betano                                                                                                                                         | MINISTERIO<br>EDUKASAUN<br>JUVENTUDE E<br>DESPORTU        | LM-TP             | EDUKASAUN                        | Same                    | Manufahi  | MEJD PKRIE ESTV<br>HALIBUR BETANO                                                                    | Kontratu ho Grupo Comunitariu | \$ 132,466.39             |                | 41.64%                    |            | 41.64%                | ON-GOING    | Progresu atual seidauk inklui serbisu<br>provisional sum tamba owner seidauk<br>hatama ninia brick down                                                |
| 56  | 31                 | New Construction Building for Central Electrical in<br>Luak Manufahi, Ministry of Health Timor Leste                                                                                            | MINISTERIO DA<br>SAUDE                                    | Fundo Covid-19    | SAUDE                            | Same                    | Manufahi  | Fraternity Unip.Lda                                                                                  | RDTL-MS-C19-DNA-DC-22-<br>006 | \$ 18,335.73              |                | 92.03%                    |            | 92.03%                | PHO         |                                                                                                                                                        |
| 57  | 32                 | For Road Maintanance Section Jct Aituto-Same-<br>Betano 23Km(A04)                                                                                                                               | MINISTERIO DAS<br>OBRAS PUBLICAS                          | LM-CD             | Basic Road Construction          | Same                    | Manufahi  | Bemos I Construction<br>Unip. Lda                                                                    | MPW-W-220007                  | \$ 131,893.81             |                | 100.00%                   |            | 100.00%               |             | Progres fisiko iha tereno hotu ona<br>maibe ita seidauk rekomena<br>pagamento 100 / PHO                                                                |
| 58  | 33                 | New Construction of Infrastructure and landscape<br>work at polytechnic Institute of Betano in Same,<br>Manufahi municipality                                                                   | MINISTERIO DO<br>ENSINO SUPERIOR,<br>CIENCIA E<br>CULTURA | FI                | EDUKASAUN                        | Same                    | Manufahi  | Chongqing International<br>Construction<br>Corporation                                               | ICB/026/MESCC-2021            | \$ 3,961,658.78           |                | 0.00%                     |            | 0.00%                 |             | Seidauk Hahu                                                                                                                                           |
| 59  | 34                 | Supply and Installation New LV line & Main<br>Connection to Isolation Building In Luak Manufahi                                                                                                 | MINISTERIO<br>SAUDE                                       | Fundo Covid-19    | SAUDE                            | Same                    | Manufahi  | Fraternity Unip.Lda                                                                                  | MS-C19-DNA-DC-22-007          | \$ 49,690.46              |                | 97.49%                    |            | 97.49%                |             |                                                                                                                                                        |
| 60  | 1                  | Open New Road Turiscail - Mota Belihun Maubere,<br>Turiscail - Liquidoe Stage 1 ( Sta. 0+000 - 7+050 )<br>Municipality Manufahi                                                                 | MINISTERIO DAS<br>OBRAS PUBLICAS                          | FI                | ESTRADAS                         | Turiscail               | Manufahi  | Aldepo Murak<br>Unip.Lda                                                                             | SSS/250/MOPTC-2016            | \$ 3,413,040.53           | Sept. 4, 2017  | 100.00%                   |            | 100.00%               | PHO         |                                                                                                                                                        |
| 61  | 2                  | Const. MCK (Saude) Orana                                                                                                                                                                        | MINISTÉRIO DA<br>ADMINISTRAÇÃO<br>ESTATAL                 | PDIM              | AGUA E<br>SANEAMENTO             | turiscail               | Manufahi  | Gerasaun Malikau<br>Unip. Lda                                                                        | 01/PDIM/M-MF/V/2019           | \$ 7,530.00               | May 23, 2019   | 75.00%                    |            | 75.00%                |             | Haktuir husi Administrador M.<br>Manufahi katak hakrak atu taka<br>projetu refre tamba kompanhia<br>lakohi kopera hodi hadia defetu<br>sira nee'be iha |
| 62  | 3                  | For Preparation of Detail Engineering Design and<br>Building Document Preparation for New Bridges in<br>2019 Suco Liurai, Maubara - 1 Bera Railaco, Sanfuk,<br>Tutu Luro - Same Fah Nehan (162) | MINISTERIO DAS<br>OBRAS PUBLICAS                          | LM-BS             | ESTRADAS                         | turiscail               | Manufahi  | Lelo Engineering Unip.<br>Lda JV PT. Multi<br>Karadiga Jasa & PT.<br>Cipta Design Indonesia          | MPW-CS-2000032                | \$ 570,200.00             | March 25, 2020 | 70.00%                    |            | 70.00%                | ON-GOING    |                                                                                                                                                        |
| 63  | 4                  | Construction and Installation of Water Gravitation<br>System for Muly Village (Manumera, Caimauk and<br>Orana) Manufahi Municipality                                                            | MINISTERIO DAS<br>OBRAS PUBLICAS                          | FI                | MANUTENSAUN NO<br>REHABILITASAUN | turiscail               | Manufahi  | Terra Livre Unip. Lda                                                                                | SSS/299/MOPTC-2016            | \$ 478,217.51             | Nov. 23, 2016  | 90.44%                    |            | 90.44%                | PHO         |                                                                                                                                                        |
| 64  | 5                  | Preparation of Detailed Engineering Design for<br>Rehabilitation of Municipio Roads Package 4 : Turiscail<br>to Alas                                                                            | MINISTERIO DAS<br>OBRAS PUBLICAS                          | FI                | MANUTENSAUN NO<br>REHABILITASAUN | turiscail               | Manufahi  | Wan Husin Associates<br>SDN. BHD. Jv<br>Consultant &<br>Engineering<br>Intercontinental Unip.<br>Lda | 0                             | \$ 798,900.00             | 43915          | 70.00%                    |            | 70.00%                | ON-GOING    |                                                                                                                                                        |
| 65  | 6                  | Spot Improvement Baltade - Orluli, Chainage 0+000 -<br>2+500 Manufahi Municipality                                                                                                              | MINISTERIO DAS<br>OBRAS PUBLICAS                          | LM-CD             | MANUTENSAUN NO<br>REHABILITASAUN | turiscail               | Manufahi  | Daloveya Unipessoal<br>Lda                                                                           | MPW-W-220001                  | \$ 278,252.69             |                | 33.90%                    | 6.37%      | 40.27%                | ON-GOING    |                                                                                                                                                        |

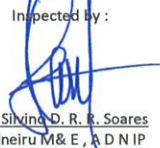
Inspected by :  
  
Geovani M. X. C. Aleixo  
Engenheiro ba Projecto Infraestrutura transportes e Irrigasaun Municipio Manufahi A D N IP

Eng. Malorico Cele Tali  
Engenheiro ba Projecto Infraestrutura transportes e Irrigasaun Municipio Manufahi A D N IP

Verified by :  
  
Eng. Hemilio da C.S. dos Santos  
Engenheiro Senior Projecto Infraestrutura transportes e Irrigasaun A D N IP

Inspected by :  
  
Eng. Fidelis Mardiano da Costa  
Engenheiro Edificio Public, Agua e  
Saneamento A D N IP

Verified by :  
  
Arch. Francisco Xavier de D. Jeronimo  
Engenheiro Senior ba Edificio Public no Agua e Saneamento  
A D N IP

Inspected by :  
  
Eng. Silvino D. R. R. Soares  
Enjeineiru M&E, A D N IP

Verified by :  
  
Eng. Deolindo de Fatima Marques  
Chefe Sec.Proj. ME & ITC, A D N IP

Certified by :  
  
Eng. Emerenciana da Costa Maia Freitas  
Coordenadora da Unidade de controlo e  
validacao qualidade ADN.I.P





# MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



**ADN, I.P.**  
Agência de  
Desenvolvimento  
Nacional, Instituto Público

Project / Location

: Emergency Proposed For new Construction of Bridge, with Retaining wall in area Webikas, Clacuc Adminstrive of Fatuberliu Manufahi Municipality Timor Leste

Contractor

: Concorcio Unifama Unipessoal Lda.

Location

: Baria Laran, Uma Berloik, Alas Sub District. Manufahi District

Posto

: Alas

Municipality

: Manufahi

## BACK UP FEVEREIRO

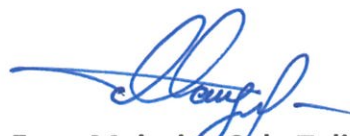
| BACK UP FEVEREIRO |                                       |                   |                  |        |              |        |               |        |         |
|-------------------|---------------------------------------|-------------------|------------------|--------|--------------|--------|---------------|--------|---------|
| Pay Item          | Description                           | Original Contract | A.D.N REVIEW     |        |              |        |               |        | Remarks |
|                   |                                       | Cost (\$)         | Previous Billing |        | This Billing |        | To Date       |        |         |
|                   |                                       |                   | Cost (\$)        | %      | Cost (\$)    | %      | Cost (\$)     | %      |         |
|                   |                                       |                   |                  |        |              |        |               |        |         |
| 100               | General Requirements                  |                   |                  |        |              |        |               |        |         |
|                   | Sub Total 100                         | \$ 34,775.00      | \$ 7,475.72      | 1.98%  | \$ -         | 0.00%  | \$ 7,475.72   | 1.98%  |         |
| 200               | Earth Work                            |                   |                  |        |              |        |               |        |         |
|                   | Sub Total 200                         | \$ 10,349.17      | \$ 4,728.24      | 1.25%  | \$ -         | 0.00%  | \$ 4,728.24   | 1.25%  |         |
| 300               | Concerete structural Protection       |                   |                  |        |              |        |               |        |         |
|                   | Sub Total 300                         | \$ 53,331.29      | \$ 6,444.20      | 1.71%  | \$ -         | 0.00%  | \$ 6,444.20   | 1.71%  |         |
| 500               | Bridge Contruction                    |                   |                  |        |              |        |               |        |         |
|                   | Sub Total 500                         | \$ 196,669.94     | \$ 77,467.44     | 20.50% | \$ 59,775.38 | 15.82% | \$ 137,242.82 | 36.31% |         |
| 600               | Concerete slope protection Structuure |                   |                  |        |              |        |               |        |         |
|                   | Sub Total 600                         | \$ 38,861.57      | \$ 60,010.45     | 15.88% | \$ -         | 0.00%  | \$ 60,010.45  | 15.88% |         |
| 700               | Miscelleneaeous Structure             |                   |                  |        |              |        |               |        |         |
|                   | Sub Total 700                         | \$ 2,872.04       | \$ -             | 0.00%  | \$ -         | 0.00%  | \$ -          | 0.00%  |         |
| A                 | TOTAL CONSTRUCTION COST               | \$ 336,859.01     | \$ 156,126.05    | 41.31% | \$ 59,775.38 | 15.82% | \$ 215,901.42 | 57.12% |         |
| B                 | Profit (10*A)                         | \$ 33,685.90      | \$ 15,612.60     | 4.13%  | \$ 5,977.54  | 1.58%  | \$ 21,590.14  | 5.71%  |         |
| C                 | Taxa 2%(A+B)                          | \$ 7,410.90       | \$ 3,434.77      | 0.91%  | \$ 1,315.06  | 0.35%  | \$ 4,749.83   | 1.26%  |         |
| D                 | Grand Total                           | \$ 377,955.81     | \$ 175,173.43    | 46.35% | \$ 67,067.98 | 17.74% | \$ 242,241.41 | 64.09% |         |

Prepared by :

Verified by :

Certified by :

  
1. Eng. Geovanio M.X.C. Aleixo  
Engenheiro ba Projecto Infraestrutura transportes e Irrigasaun Munisipio Manufahi A D N IP

  
2. Eng. Majorico Cele Tali

  
Eng. Remigio da C.S.dos Santos  
Engenheiro Senior Projecto Infraestrutura transportes e Irrigasaun A D N IP

  
Eng. Emerenciana da Costa Maia Freitas  
Coordenadora da Unidade de controlu e validacao qualidade ADN IP





## INSTRUSAUN / REKOMENDASAUN

Naran projeto : New construction of bridge with retaining wall in area we-bikas  
(ALS 12)

Kompanha : Consorcio Unimafa Lda

ANEXCO D

| No | Data<br>Inspesaun | Municipiu /<br>Posto | Naran Eng.               | Pozisaun       | No | INSTRUSAUN / REKOMENDASAUN  | Asinatura |
|----|-------------------|----------------------|--------------------------|----------------|----|-----------------------------|-----------|
| I  | 10/2/2023         | Fatuberlio           | Geovanio M. X. C. Aleixo | Eng M.Manufahi |    | <b>Moinitori do Projeto</b> |           |
| II | 10/2/2023         | Fatuberlio           | Majorico Cele Tali       | Eng M.Manufahi |    |                             |           |
|    |                   |                      |                          |                |    |                             |           |
|    |                   |                      |                          |                |    |                             |           |
|    |                   |                      |                          |                |    |                             |           |





MINISTÉRIO DO PLANO  
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de  
Desenvolvimento  
Nacional, Instituto Público

Project / Location : Emergency Proposed For new Construction of bridge,with retaining wall in area fatu mutin,fatukahi adminstrive manufahi municipality  
Contractor : Concorcio fatuledu timor Lda.  
Location : Baria Laran, Uma Berloik, Alas Sub District. Manufahi District  
Posto : Fatuberliu  
Municipality : Manufahi

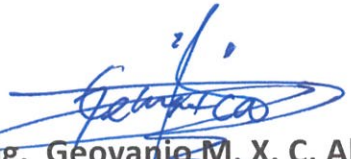
ANEXO C2

| Pay Item | Description                           | Cost (\$)     | A.D.N progres       |        |              |       |               |        |
|----------|---------------------------------------|---------------|---------------------|--------|--------------|-------|---------------|--------|
|          |                                       |               | BILLET WORKS AMOUNT |        |              |       |               |        |
|          |                                       |               | Previous Billing    |        | This Billing |       | To Date       |        |
|          |                                       |               | Cost (\$)           | %      | Cost (\$)    | %     | Cost (\$)     | %      |
| 100      | General Requirements                  | \$ 39,017.55  | \$ 3,708.21         | 0.82%  | -            | 0.00% | \$ 3,708.21   | 0.82%  |
| 200      | Earth Work                            | \$ 11,730.32  | \$ 2,730.59         | 0.60%  | 114.92       | 0.03% | \$ 2,845.51   | 0.63%  |
| 300      | Concerete structural Protection       | \$ 40,756.95  | \$ -                | 0.00%  | -            | 0.00% | \$ -          | 0.00%  |
| 500      | Bridge Contruction                    | \$ 253,921.80 | \$ 74,072.15        | 16.40% | 12,317.27    | 2.73% | \$ 86,389.42  | 19.13% |
| 600      | Concerete slope protection Structuure | \$ 102,920.05 | \$ 10,597.63        | 2.35%  | 740.52       | 0.16% | \$ 11,338.15  | 2.51%  |
| 700      | Miscelleneaeous Structucture          | \$ 3,222.43   | \$ -                | 0.00%  | -            | 0.00% | \$ -          | 0.00%  |
| A        | TOTAL CONSTRUCTION COST               | \$ 451,569.10 | \$ 91,108.58        | 20.18% | 13,172.71    | 2.92% | \$ 104,281.30 | 23.09% |

Prepared by :

Verified by :

Certified by :

  
Eng. Geovario M. X. C. Aleixo  
Engenheiro ba Projecto Infraestrutura transportes e Irrigasaun Munisipio  
Manufahi A D N IP

  
Eng. Majorico Cele Tali

  
Eng. Remigio da C.S.dos Santos  
Engenheiro Senior Projecto Infraestrutura transportes e  
Irrigasaun A D N IP

  
Eng. Emerenciana da Costa Maia Freitas  
Coordenadora da Unidade de controlu e validacao qualidade  
ADN IP



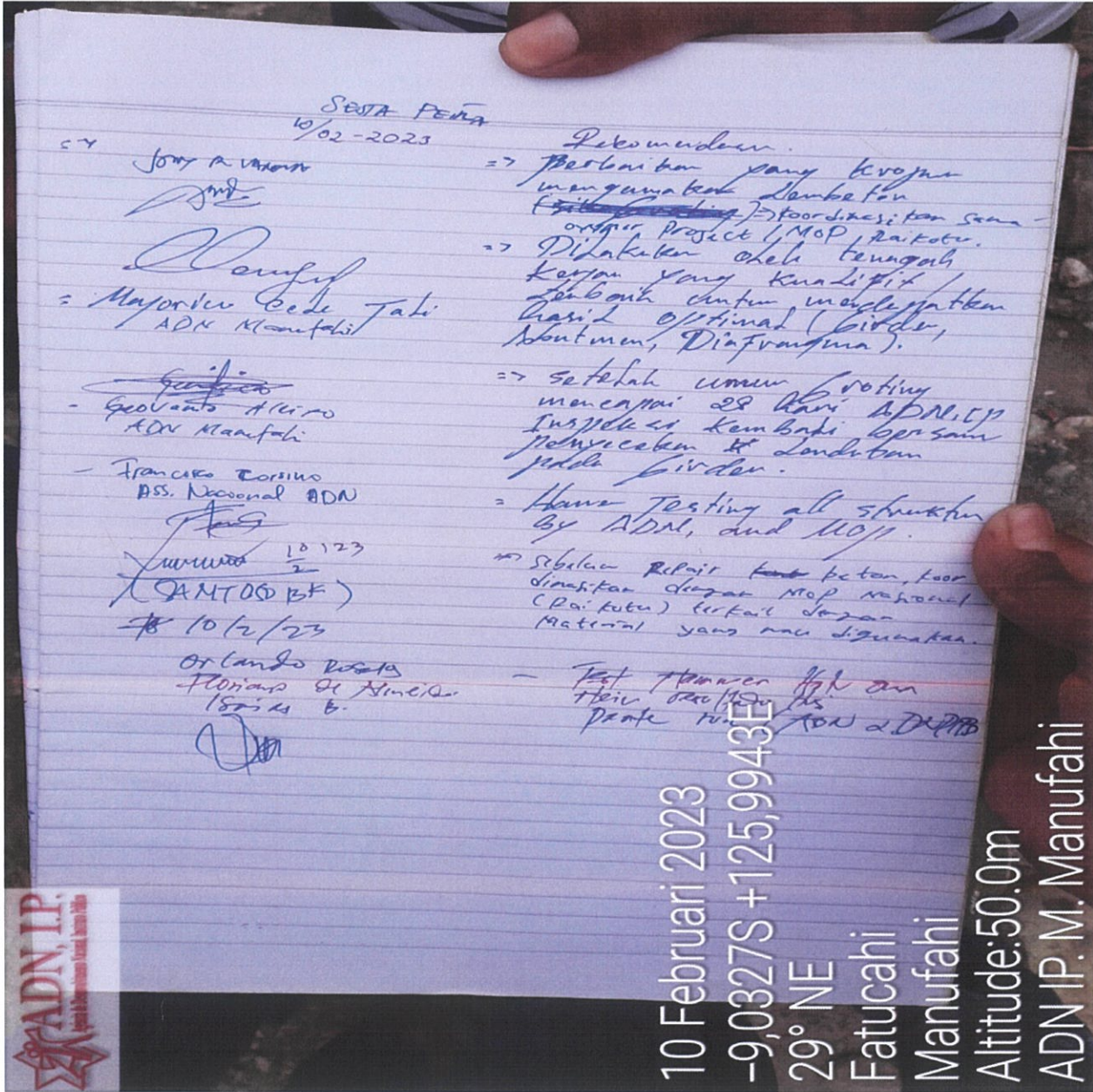


## INSTRUSAUN / REKOMENDASAUN

### ANEXO D (FTB 1)

Naran projeto : Emergency proposed for the new cons of bridge, Gabions & retaining wall in Area Fatuk Mutin

Kompanha : Concorcio Fatuledu.Lda

| No | Data inspesaun | Municipiu / Posto | Naran Eng.               | Pozisaun       | No | INSTRUSAUN / REKOMENDASAUN                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Asinatura                                                                                                                                                                   |
|----|----------------|-------------------|--------------------------|----------------|----|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| I  | 10/2/2022      | Fatuberliu        | Geovanio M. X. C. Aleixo | Eng.M.Manufahi | 1  |  <p>SEJA FEITA<br/>10/02-2023</p> <p>Rekomendasi.</p> <p>=&gt; Persetujuan yang harus menggunakan standar dan spesifikasi yang sama dengan project MOP, Rikatu.</p> <p>=&gt; Dilakukan oleh tenaga kerja yang kualitatif dan baik untuk mendapatkan hasil optimal (bridge, abutment, Diaphragma).</p> <p>=&gt; Setelah umum voting mencapai 28 hari ADN, I.P. Inspeksi kembali bersama pemvacaan di lokasi pada bridge.</p> <p>=&gt; Harus testing all struktur by ADN, and MOP.</p> <p>=&gt; Setelah Repair tembok beton, korosi struktur di bagian MOP Nasional (Rikatu) terkait dengan Material yang baru digunakan.</p> <p>- Test penerapan HPL dan HPL di bagian MOP Nasional (Rikatu) terkait dengan Material yang baru digunakan.</p> <p>Orlando Costa<br/>Florian de Almeida<br/>18/02/23</p> <p>10 Februari 2023<br/>-9,0327S +125,9943E<br/>29° NE<br/>Fatucahi<br/>Manufahi<br/>Altitude: 50.0m<br/>ADN I.P. M. Manufahi</p> | <br> |
| II | 10/2/2022      | Fatuberliu        | Majorico Cele Tali       | Eng.M.Manufahi | 2  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                             |
|    |                |                   |                          |                | 3  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                             |
|    |                |                   |                          |                | 4  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                             |
|    |                |                   |                          |                | 5  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                             |





CONTRACT NO. : MPW - W - 220000

CONTRACT NAME : SPOT IMPROVEMENT BALTADE - ORLULI CHAINAGE 0+000 - 2+500

CONTRACTOR : Daloveya Unip. Lda

| BACK UP DATA |                               |                    |                   |                    |                   |                              |        |              |       |               |        |                 |        |
|--------------|-------------------------------|--------------------|-------------------|--------------------|-------------------|------------------------------|--------|--------------|-------|---------------|--------|-----------------|--------|
| Pay Item No  | Description                   | Original BoQ       |                   | Revised BoQ (VO-1) |                   | ANEXO C1                     |        |              |       |               |        |                 |        |
|              |                               | Contract Amount \$ | Relative Weightag | Contract Amount \$ | Relative Weightag | ADN, IP. PROGRES - FEV. 2023 |        |              |       |               |        |                 |        |
|              |                               |                    |                   |                    |                   | Previous                     |        | This Period  |       | Total         |        | Balance of work |        |
|              |                               |                    |                   |                    |                   | Amounr                       | %      | Amount       | %     | Amount        | %      | Amount          | %      |
| R-01         | General works                 | \$ 4,650.00        | 1.67%             | \$ 4,650.00        | 1.67%             | \$ 1,500.00                  | 0.54%  | \$ -         | 0.00% | \$ 1,500.00   | 0.54%  | \$ 3,150.00     | 1.13%  |
| R-02         | Drainage                      |                    |                   |                    |                   |                              |        |              |       |               |        |                 |        |
| R-03         | Earth work                    | \$ 34,297.63       | 12.33%            | \$ 34,297.63       | 12.33%            | \$ 17,687.30                 | 6.36%  | \$ 1,412.80  | 0.51% | \$ 19,100.10  | 6.86%  | \$ 15,197.53    | 5.46%  |
| R-05         | Sub-base, base and pavement   | \$ 12,294.98       | 4.42%             | \$ 12,294.98       | 4.42%             | \$ 4,045.10                  | 1.45%  | \$ -         | 0.00% | \$ 4,045.10   | 1.45%  | \$ 8,249.88     | 2.96%  |
| R-08         | Structures                    | \$ 154,205.40      | 55.42%            | \$ 154,205.40      | 55.42%            | \$ 52,225.80                 | 18.77% | \$ 11,904.84 | 4.28% | \$ 64,130.64  | 23.05% | \$ 90,074.76    | 32.37% |
| R-10         | Dayworks                      | \$ 1,050.00        | 0.38%             | \$ 1,050.00        | 0.38%             | \$ 350.01                    | 0.13%  | \$ -         | 0.00% | \$ 350.01     | 0.13%  | \$ 699.99       | 0.25%  |
| R-11         | Routine maintenance           | \$ 3,453.40        | 1.24%             | \$ 3,453.40        | 1.24%             | \$ -                         | 0.00%  | \$ -         | 0.00% | \$ -          | 0.00%  | \$ 3,453.40     | 1.24%  |
| r-12         | Cleaning                      | \$ 200.00          | 0.07%             | \$ 200.00          | 0.07%             | \$ -                         | 0.00%  | \$ -         | 0.00% | \$ -          | 0.00%  | \$ 200.00       | 0.07%  |
| R-15         | Provisional sum               | \$ 200.00          | 0.07%             | \$ 200.00          | 0.07%             | \$ -                         | 0.00%  | \$ -         | 0.00% | \$ -          | 0.00%  | \$ 200.00       | 0.07%  |
|              |                               |                    |                   |                    |                   |                              |        |              |       |               |        |                 |        |
| A            | Construction cost             | \$ 210,351.40      | 75.60%            | \$ 210,351.41      | 75.60%            | \$ 75,808.21                 | 27.24% | \$ 13,317.64 | 4.79% | \$ 89,125.85  | 32.03% | \$ 121,225.56   | 43.57% |
| B            | Contractor Fee (A x 10%)      | \$ 21,035.14       | 7.56%             | \$ 21,035.14       | 7.56%             | \$ 7,580.82                  | 2.72%  | \$ 1,331.76  | 0.48% | \$ 8,912.58   | 3.20%  | \$ 12,122.56    | 4.36%  |
| C            | General items                 | \$ 41,410.21       | 14.88%            | \$ 41,410.21       | 14.88%            | \$ 9,085.50                  | 3.27%  | \$ 2,733.00  | 0.98% | \$ 11,818.50  | 4.25%  | \$ 12,122.56    | 10.63% |
| D            | Construction tax (A+B+C x 2%) | \$ 5,455.93        | 1.96%             | \$ 5,455.94        | 1.96%             | \$ 1,849.49                  | 0.66%  | \$ 347.65    | 0.12% | \$ 2,197.14   | 0.79%  | \$ 2,909.41     | 1.17%  |
| E            | Total cost (A+B+C+D)          | \$ 278,252.69      | 100%              | \$ 278,252.69      | 100%              | \$ 94,324.02                 | 33.90% | \$ 17,730.05 | 6.37% | \$ 112,054.07 | 40.27% | \$ 148,380.08   | 59.73% |

Inspection by :

Eng. Geovanio M. X. C. Aleixo

Engenheiro da Projecto Infraestrutura transportes e Irrigasaun  
Munisipio Manufahi A D N IP

Eng. Majorico Cele Tali

Verified by :

Eng. Remigio da C.S.dos Santos

Engenheiro Senior Projecto Infraestrutura transportes e Irrigasaun

A D N IP

Certified by :

Eng. Emerenciana da Costa Maia Freitas

Coordenadora da Unidade de controlu e validacao qualidade  
ADN IP





MINISTÉRIO DO PLANO  
E ORDENAMENTO  
VIII GOVERNO CONSTITUCIONAL



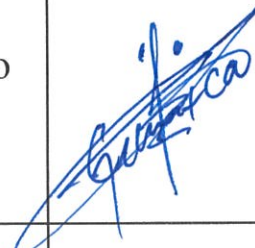
ADN, I.P.  
Agência de  
Desenvolvimento  
Nacional, Instituto Público

## INSTRUSAUN / REKOMENDASAUN

### ANEXO D ( TRS 5 )

Naran projeto : Taltate to Urluli Cha, Sta , 0 + 000 - 2 + 500 Manufahi Municipality

Kompanha : Daloveya Unip,Lda

| No | Data inspesaun | Municipiu / Posto   | Naran Eng.               | Pozisaun                               | No | INSTRUSAUN / REKOMENDASAUN                                                                                                                                                                                                                 | Asinatura                                                                             |
|----|----------------|---------------------|--------------------------|----------------------------------------|----|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|
| I  | 6/2/2023       | Manufahi / Turiscai | Geovanio M. X. C. Aleixo | Engenheiro A D N IP Municipio Manufahi | 1  | Equipa engineiro ADN.IP Municipio Manufahi halo inspesaun ba projeto refere rekomenda nafatin ba kompania hodi serbisu hare tuir BOQ no Dezeno karik iha mudansa servisu ruma iha tereno sujere ba kompania koordena ho dono do preojeito. |   |
| II | 6/2/2023       | Manufahi / Turiscai | Majorico Cele Tali       | Engenheiro A D N IP Municipio Manufahi | 2  | Hamos Rai ten nebe maka taka hela plum concrete tamba fo ameansa no risku ba transporte sira nebe halo movimento ba mai.                                                                                                                   |  |
|    |                |                     |                          |                                        |    |                                                                                                                                                                                                                                            |                                                                                       |
|    |                |                     |                          |                                        |    |                                                                                                                                                                                                                                            |                                                                                       |



Naran : Geovanio M. X. C. Aleixo

Municipio : Manufahi

[illegible]



Municipio : Manufahi

Inspeksi dan Proses Pembayaran

Aprova Kusi :

(Eng. Januario Mala Guterres)

Coordenador da Unidade de Controlo e Validação de Qualidade ADN IP

Adjunto Director Ejecutivo ADN II



Municipio : Manufahi

Page 1 of 2

P40  
ON GOIN



Naran : Majorico Cele Tali

Municipio : Manufahi

[illegible]

## Notes

Plano Període inspeção Iha tereinu

Implementa Planu Periode Inspensaun iha Terenu

Relatorio Mensal Iha Dili

Inspeksion Prosesu Pagamento

prepara Husi :

Sertifika Husi :

Aprova Hasi

Eng. Majorico Cele Tal

Engenheiro de Projecto Infraestrutura transportes e Irrigação - Município Manufahi A D N 19

(Eng. Emerenciana da Costa Maia Freitas)

Coordenador da Unidade de Controlo e Validação de Qualidade ADN IP

(Eng. Januario Mala Guterres)

Adjunto Director Ejecutivo ADN IP



Naran : Geovanio M. X. C. Aleixo  
Município : Manufahi

| PLANO INSPESAUN |    |                                                                                                                                                                                  |                                   |                   |                               |                       |           |                                      |                    |                        | FEVEREIRO 2023 |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |          |  |
|-----------------|----|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------------|-------------------------------|-----------------------|-----------|--------------------------------------|--------------------|------------------------|----------------|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----------|--|
| NU.             |    | NARAN PROJETU                                                                                                                                                                    | DONO PROJETU                      | KATEGORIA PROJETU | SECTOR                        | POSTO ADMINISTRATIVVO | MUNISIPIU | NARAN COMPANHA                       | NUMERO KONTRATU    | MONTANTE KONTRATU (\$) | ACTION         | We | Th | fr | Sa | Su | Mo | Tu | We | Th | fr | Sa | Su | Mo | Tu | We | Th | fr | Sa | Su | Mo | Tu | We | Th | fr | Sa | Su | Mo | Tu | OBS      |  |
|                 |    |                                                                                                                                                                                  |                                   |                   |                               |                       |           |                                      |                    |                        |                | 1  | 2  | 3  | 4  | 5  | 6  | 7  | 8  | 9  | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 |          |  |
| 2               | 2  | Emergency proposed for the new construction of bridge box protection with retaining wall in Area Wee Kakau Oan 2                                                                 | MINISTERIO DAS OBRAS PUBLICAS     | FI                | ESTRADAS                      | Alas                  | Manufahi  | Consortio Nacional Manufahi Lda      | SSS/148/MOPTC-2017 | \$ 553,599.46          | Plano          |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | PARADO   |  |
|                 |    |                                                                                                                                                                                  |                                   |                   |                               |                       |           |                                      |                    |                        | Actual         |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |          |  |
| 3               | 3  | Emergency new construction of gabion box protection random fill in area Lacio, Baria Laran, Uma Berloik, Alas                                                                    | MINISTERIO DAS OBRAS PUBLICAS     | FI                | ESTRADAS                      | Alas                  | Manufahi  | Consortio 1912 MF Lda                | SSS/279/MOPTC-2016 | 440564.46              | Plano          |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | ON-GOING |  |
|                 |    |                                                                                                                                                                                  |                                   |                   |                               |                       |           |                                      |                    |                        | Actual         |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |          |  |
| 4               | 4  | Rural Roads Routine Maintenance Dootic Weberek, Chainage 0+000 - 6+300, Dootic Wekakaoan, Chainage 0+000 - 8+600, Tukunu Feriksare, Chainage 0+000 - 4+300 Municipality Manufahi | MINISTERIO DAS OBRAS PUBLICAS     | LM-CD             | MANUTENSAUN NO REHABILITASAUN | Alas                  | Manufahi  | Samboio Unip,Lda                     | MPW-RFQ-190017     | \$ 71,803.67           | Plano          |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | PARADO   |  |
|                 |    |                                                                                                                                                                                  |                                   |                   |                               |                       |           |                                      |                    |                        | Actual         |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |          |  |
| 10              | 9  | Rural Roads Rehabilitation Feriksare Chainage 4+300 - 6+350 Municipality Manufahi (162)                                                                                          | MINISTERIO DAS OBRAS PUBLICAS     | LM-BS             | ESTRADAS                      | Alas                  | Manufahi  | My Friend Unip. Lda                  | MPW-W-190106       | \$ 400,309.52          | Plano          |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | FHO      |  |
|                 |    |                                                                                                                                                                                  |                                   |                   |                               |                       |           |                                      |                    |                        | Actual         |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |          |  |
| 11              | 10 | Rehabilitasaun Estrada Tekunu-Feriksare 2 Sta. 2+500-4+250- Municipal of Same                                                                                                    | MINISTERIO DAS OBRAS PUBLICAS     | FI                | MANUTENSAUN NO REHABILITASAUN | Alas                  | Manufahi  | Aplayana unip. Lda                   | RT/062/MOPTC-2016  | \$ 334,517.69          | Plano          |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | PARADO   |  |
|                 |    |                                                                                                                                                                                  |                                   |                   |                               |                       |           |                                      |                    |                        | Actual         |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |          |  |
| 12              | 11 | Emergency Proposed for New Construction of Bridge with Retaining Wall in area We Bikas Clacuc Administrative of Fatuberliu, Manufahi Municipality                                | MINISTERIO DAS OBRAS PUBLICAS     | FI                | ESTRADAS                      | Alas                  | Manufahi  | Consortio Unifama Lda                | SSS/150/MOPTC-2017 | \$ 377,955.81          | Plano          |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | ON-GOING |  |
|                 |    |                                                                                                                                                                                  |                                   |                   |                               |                       |           |                                      |                    |                        | Actual         |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |          |  |
| 13              | 12 | R4D Rural Road Routine Maintenance, Dotic - Weberek Chainage 0+000 - 6+300 and Dotic - Wekakaoan Chainage 0+000 - 8+600 Municipality Manufahi                                    | MINISTERIO DAS OBRAS PUBLICAS     | LM-CD             | ESTRADAS                      | Alas                  | Manufahi  | Wereneq Unipessoal Lda               | MPW-W-210093       | \$ 59,011.32           | Plano          |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | PHO      |  |
|                 |    |                                                                                                                                                                                  |                                   |                   |                               |                       |           |                                      |                    |                        | Actual         |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |          |  |
| 17              | 1  | Emergency proposed for the new cons of bridge, Gabions & retaining wall in Area Fatuk Mutin                                                                                      | MINISTERIO DAS OBRAS PUBLICAS     | FI                | ESTRADAS                      | Fatuberliu            | Manufahi  | Concorcio Fatuledu Lda               | SSS/151/MOPTC-2017 | \$ 451,569.10          | Plano          |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | ON-GOING |  |
|                 |    |                                                                                                                                                                                  |                                   |                   |                               |                       |           |                                      |                    |                        | Actual         |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |          |  |
| 18              | 2  | Emergency proposed for new construction of bridge, gabions box protection with retaining wall in area Beao, Fatu Besi                                                            | MINISTERIO DAS OBRAS PUBLICAS     | FI                | ESTRADAS                      | Fatuberliu            | Manufahi  | concorcio Nasional ba Futuro         | SSS/149/MOPTC-2017 | \$ 468,687.16          | Plano          |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | ABANDONA |  |
|                 |    |                                                                                                                                                                                  |                                   |                   |                               |                       |           |                                      |                    |                        | Actual         |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |          |  |
| 20              | 4  | New Construction of Sukaer Oan River cyclop Concrete Retaining Wall and Gabion Work Manufahi Municipality                                                                        | MINISTERIO DAS OBRAS PUBLICAS     | FI                | ESTRADAS                      | Fatuberliu            | Manufahi  | Consortio Nacional Samdil, Lda (CNS) | SSS/102/MOPTC-2017 | \$ 3,985,902.37        | Plano          |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | ON-GOING |  |
|                 |    |                                                                                                                                                                                  |                                   |                   |                               |                       |           |                                      |                    |                        | Actual         |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |          |  |
| 21              | 5  | R4D Rural Road Routine Maintenance, Tukununu Feriksare Chainage 0+000-6+350 Manufahi Municipality                                                                                | MINISTERIO DAS OBRAS PUBLICAS     | LM-CD             | ESTRADAS                      | Fatuberliu            | Manufahi  | MARDIROMIG VIQSAM, UNIPESOAL LDA     | MPW - W - 210096   | \$ 27,105.00           | Plano          |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | PARADO   |  |
|                 |    |                                                                                                                                                                                  |                                   |                   |                               |                       |           |                                      |                    |                        | Actual         |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |          |  |
| 22              | 6  | R4d Rural Road Spot Improvement Caicasa - Fatucahi Chainage 0+000-6+000                                                                                                          | MINISTERIO DAS OBRAS PUBLICAS     | LM-CD             | ESTRADAS                      | Fatuberliu            | Manufahi  | Loskabubu                            | MPW-W-210099       | \$ 337,115.79          | Plano          |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | PHO      |  |
|                 |    |                                                                                                                                                                                  |                                   |                   |                               |                       |           |                                      |                    |                        | Actual         |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |          |  |
| 23              | 7  | R4D Rural Road Spot Improvement Caicasa - Fatucahi SP SATU Chainage 0+000 - 7+900 Municipality Manufahi                                                                          | MINISTERIO DAS OBRAS PUBLICAS     | LM-CD             | ESTRADAS                      | Fatuberliu            | Manufahi  | Leo-Hilin Unipessoal Lda             | MPW-W-210095       | \$ 124,043.34          | Plano          |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | ON-GOING |  |
|                 |    |                                                                                                                                                                                  |                                   |                   |                               |                       |           |                                      |                    |                        | Actual         |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |          |  |
| 24              | 8  | R4D Rural Road Spot Improvement Caicasa - Fatucahi Chainage 9+000 - 12+000 Municipality Manufahi                                                                                 | MINISTERIO DAS OBRAS PUBLICAS     | LM-CD             | ESTRADAS                      | Fatuberliu            | Manufahi  | Alifa Pereira                        | MPW-W-210097       | \$ 421,729.47          | Plano          |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | PARADO   |  |
|                 |    |                                                                                                                                                                                  |                                   |                   |                               |                       |           |                                      |                    |                        | Actual         |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |          |  |
| 25              | 9  | R4D Rural Road Spot Improvement Caicasa - Fatucahi Chainage 6+000 - 9+000 Municipality Manufahi                                                                                  | MINISTERIO DAS OBRAS PUBLICAS     | LM-CD             | ESTRADAS                      | Fatuberliu            | Manufahi  | Manu-Fahi Lui Unipessoal Lda         | MPW-W210098        | \$ 408,816.75          | Plano          |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | PHO      |  |
|                 |    |                                                                                                                                                                                  |                                   |                   |                               |                       |           |                                      |                    |                        | Actual         |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |          |  |
| 28              | 12 | New Construction of Tower protection Wall No 92 Section Betano - Viqueque Manufahi Municipality                                                                                  | ELECTRICIDADE DE TIMOR LESTE, E.P | FI                | ELETRIFIKASAUN NASIONAL       | Same                  | Manufahi  | My friend Constr. Unip. Lda          | NCB/028/MOP-2020   | \$ 292,653.74          | Plano          |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | PARADO   |  |
|                 |    |                                                                                                                                                                                  |                                   |                   |                               |                       |           |                                      |                    |                        | Actual         |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |          |  |
| 34              | 6  | Construção Ponte e rio de Kaboska at Bemetan, Betano, Same Sub District, Manufahi                                                                                                | MINISTERIO DAS OBRAS PUBLICAS     | FI                | PONTES                        | Same                  | Manufahi  | Monte Sul Unip.Lda                   | SSS/102/MOPTC-2016 | \$ 328,755.98          | Plano          |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | PARADO   |  |
|                 |    |                                                                                                                                                                                  |                                   |                   |                               |                       |           |                                      |                    |                        | Actual         |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |          |  |
| 35              | 7  | Manutensaun Estrada Manico-Lianai-Grotu Sta. 0+000-10+ 550- no Manutensaun Estrada Ladiki Sta. 0+000-1+ 200 Municipal of Same                                                    | MINISTERIO DAS OBRAS PUBLICAS     | FI                | MANUTENSAUN NO REHABILITASAUN | Same                  | Manufahi  | Aplayana unip. Lda                   | RT/057/MOPTC-2016  | \$ 168,297.72          | Plano          |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | ABANDONA |  |
|                 |    |                                                                                                                                                                                  |                                   |                   |                               |                       |           |                                      |                    |                        | Actual         |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |          |  |
| 36              | 8  | Road Maintenance Section Same Urban Roads Municipality Manufahi                                                                                                                  | MINISTERIO DAS OBRAS PUBLICAS     | LM-CD             | ESTRADAS                      | Same                  | Manufahi  | Renova Unip Lda                      | MPW - W - 190215   | \$ 87,929.19           | Plano          |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | PHO      |  |
|                 |    |                                                                                                                                                                                  |                                   |                   |                               |                       |           |                                      |                    |                        | Actual         |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |          |  |



Naran : Geovanio M. X. C. Aleixo

Municipio : Manufahi

[illegible]

Nota:  Plano Período inspeção Iha Terceira

Implementa Plano Periode Inspeksiun iha Terrenu

Relatorio Mensal Iha Dili

### Innekaun Prosesu Paramento

prepara Husi :

Sertifika Husi :

Aprova Hasi :

Eng. Geovanio M. X. C. Aleixo  
Engenheiro de Projecto Infraestrutura transportes e Irrigação Municipalidade de Manufahi A D N IP

(Eng. Emerenciana da Costa Maia Freitas)  
Coordenador da Unidade de Controlo e Validação de Qualidade ADN IP

(Eng. Januario Nolas Guterres)  
Adjunto Director Ejecutivo ADN IP



Naran : Majorico Cele Tali  
Municipio : Manufahi

[illegible]



Municipio : Manufahi

■ **Plano Período Impessoal Ido Terceiro**
■ **Implementa Plano Período Impessoal Ido Terceiro**
■ **Relatório Mensal Ido DII**
■ **Impessoal Processo Pagamento**

Engenheiro de Projecto Infraestrutura transportes e Irrigação Município Manufahi A D N IP

(Eng. Emerenciana da Costa Maia Freitas)  
Coordenador da Unidade de Controlo e Validação de Qualidade ADN IP

(Eng. Januario Mag Guterres)  
Adjunto Director Ejecutivo ADN IP





MINISTERIO DO PLANO  
E ORDENAMENTO  
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de  
Desenvolvimento  
Nacional, Instituto Público

#ANEXU C2 (SAME 20)

Projeto : Konstrusaun ka Rehalibitasaun ba EBC Diligencia  
Owner : MEJD  
Localization : Letefoho, Same Manufahi

| MAIN SUMMARY |                                |                   | A D N, I,P RECOMMENDATION    |        |          |        |                |        |      |
|--------------|--------------------------------|-------------------|------------------------------|--------|----------|--------|----------------|--------|------|
| NO           | ITEM SERVISU                   | ORIGINAL CONTRACT | UP TO 27/01/2023<br>PROGRESS |        | FEBRUARY |        | UP TO FEBRUARY |        |      |
|              |                                |                   | AMOUNT                       | WIEGHT | AMOUNT   | WIEGHT | AMOUNT         | WIEGHT |      |
| I            | PRELIMINARIES                  | \$ 2,675.00       | \$ 1,980.63                  | 1.79%  | \$ 94.38 | 0.09%  | \$ 2,075.00    | 1.87%  | TRUE |
| II           | CLASSROOM BUILDING CA          | \$ 61,073.65      | \$ 47,933.17                 | 43.20% |          |        | \$ 47,933.17   | 43.20% |      |
| III          | TOILET BUILDING TB             | \$ 24,613.61      | \$ 13,247.04                 | 11.94% |          |        | \$ 13,247.04   | 11.94% |      |
| IV           | PROVISIONAL SUM FOR SITE-WORKS | \$ 12,284.68      | \$ -                         | 0.00%  |          |        | \$ -           | 0.00%  |      |
| V            | PROVISIONAL SUM FOR DEMOLITION | \$ 1,464.27       |                              |        |          |        | \$ -           | 0.00%  |      |
| A            | CONSTRUCTION COST              | \$ 102,111.20     | \$ 63,160.84                 | 56.93% | \$ 94.38 | 0.09%  | \$ 63,255.21   | 57.01% |      |
| B            | CONTIGENCY                     | \$ 3,000.00       |                              |        |          |        |                |        |      |
| C            | OVERHEAD                       | \$ 5,840.00       | \$ 1,527.50                  | 1.38%  |          |        | \$ 1,527.50    | 1.38%  |      |
| D            | GRAND TOTAL                    | \$ 110,951.20     | \$ 64,688.34                 | 58.30% | \$ 94.38 | 0.09%  | \$ 64,782.71   | 58.39% |      |

Prepared by:  
Date, / / 2023

Fidelis Mardiano da Costa, L. eng. Civ.

Eng. EPAS ADN, I.P.

Verified by:  
Date, / / 2023

Arch. Francisco Xavier de Deus Jeronimo  
Engenheiro Senior EPAS ADN, I.P.

Certified by:  
Date, / / 2023

Eng. Emerenciana da Costa Maia  
Coordenadora UCVQ ADN, I.P.



## # ANEXU C2 (SAME 22)

Projeto : Konstrusaun ka rehabilitasaun ba EPE Domingos Savio Grotu

Owner : MEJD

Localization : Grotu, Same Manufahi

### MAIN SUMMARY

| NO  | ITEM SERVISU                   | ORIGINAL<br>CONTRACT | A D N, I.P RECOMMENDATION |        |             |        |                |        |
|-----|--------------------------------|----------------------|---------------------------|--------|-------------|--------|----------------|--------|
|     |                                |                      | UP TO JANUARY             |        | FEBRUARY    |        | UP TO FEBRUARY |        |
|     |                                |                      | AMOUNT                    | WIEGHT | AMOUNT      | WIEGHT | AMOUNT         | WIEGHT |
| I   | PRELIMINARIES                  | \$ 3,875.00          | \$ 2,975.00               | 3.48%  |             |        | \$ 2,975.00    | 3.48%  |
| II  | CLASSROOM BUILDING C2          | \$ 61,144.12         | \$ 43,722.91              | 51.13% | \$ 4,280.30 | 5.01%  | \$ 48,003.22   | 56.14% |
| III | PROVISIONAL SUM FOR SITE-WORKS | \$ 11,654.16         | \$ -                      | \$ -   |             |        | \$ -           | \$ -   |
| A   | CONSTRUCTION COST              | \$ 76,673.28         | \$ 46,697.91              | 54.61% | \$ 4,280.30 | 5.01%  | \$ 50,978.22   | 59.61% |
| B   | CONTINGENCY                    | \$ 3,000.00          |                           |        |             |        |                |        |
| C   | OVERHEAD                       | \$ 5,840.00          | \$ 5,840.00               | 6.83%  |             |        | \$ 5,840.00    | 6.83%  |
| D   | GRAND TOTAL                    | \$ 85,513.28         | \$ 52,537.91              | 61.44% | \$ 4,280.30 | 5.01%  | \$ 56,818.22   | 66.44% |

Prepared by:

Date, / / 2023

Fidelis Mardiano da Costa, L. eng. Civ.

Eng. EPAS ADN,I.P.

Verified by:

Date, / / 2023

Arch. Francisco Xavier de Deus Jeronimo

Enginheiro Senior EPAS ADN,I.P.

Certified by:

Date, / / 2023

Eng. Emerenciana da Costa Maia

Coordenadora UCVQ ADN,I.P.





MINISTÉRIO DO PLANO  
E ORDENAMENTO  
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de  
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#ANEXU D (SAME 27)

Projeto : Konstrusaun ka Reabilitasaun ba EBC Fatuco  
Owner : MEJD  
Localization : Fatuco Holarua , Same Manufahi

MAIN SUMMARY

| AD N, I.P. RECOMMENDATION |                                |                   |              |          |             |         |                |         |  |
|---------------------------|--------------------------------|-------------------|--------------|----------|-------------|---------|----------------|---------|--|
| UP TO JANUARY             |                                |                   |              | FEBRUARY |             |         | UP TO FEBRUARY |         |  |
| NO                        | ITEM SERVIU                    | ORIGINAL CONTRACT | AMOUNT       | WEIGHTH  | AMOUNT      | WEIGHTH | AMOUNT         | WEIGHTH |  |
| I                         | PRELIMINARIES                  | \$ 2,675.00       | 1,950.00     | 1.77%    |             |         | 1,950.00       | 1.77%   |  |
| II                        | CLASSROOM BUILDING CA          | \$ 61,554.47      | 52,421.58    | 52.46%   | 4,134.64    | -0.98%  | 56,556.23      | 51.48%  |  |
| III                       | TOILET BUILDING TB             | \$ 24,812.57      | 9,511.12     | 8.66%    | 1,092.90    | 0.99%   | 10,604.02      | 9.65%   |  |
| IV                        | PROVISIONAL SUM FOR SITE-WORKS | \$ 11,390.83      | -            | 0.00%    |             |         | -              | 0.00%   |  |
| V                         | PROVISIONAL SUM FOR DEMOLITION | \$ 587.75         | -            | 0.00%    |             |         | -              | 0.00%   |  |
| A                         | CONSTRUCTION COST              | \$ 101,020.63     | \$ 63,882.71 | 62.89%   | \$ 5,227.54 | 0.01%   | \$ 69,110.25   | 62.91%  |  |
| B                         | CONTINGENCY                    | \$ 3,000.00       | \$ -         | 0.00%    | \$ -        | 0.00%   | \$ -           | 0.00%   |  |
| C                         | OVERHEAD                       | \$ 5,840.00       | \$ 4,640.00  | 4.22%    |             |         | \$ 4,640.00    | 4.22%   |  |
| D                         | GRAND TOTAL                    | \$ 109,860.63     | \$ 68,522.71 | 67.12%   | \$ 5,227.54 | 0.01%   | \$ 73,750.25   | 67.13%  |  |

Prepared by:

Date, / / 2023

Fidelis Mardiano da Costa, L. eng. Civ.

Eng. EPAS ADN, I.P.

Verified by:

Date, / / 2023

Arch. Francisco Xavier de Deus Jeronimo

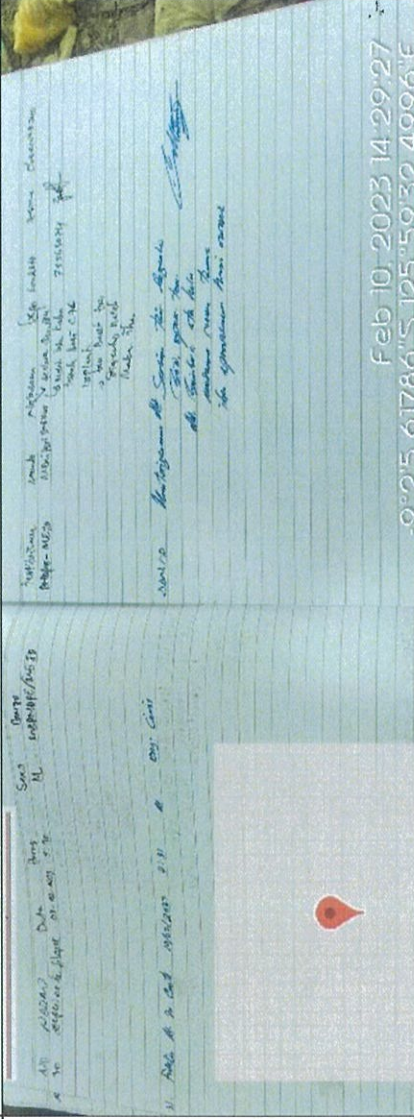
Engenheiro Senior EPAS ADN, I.P.

Certified by:

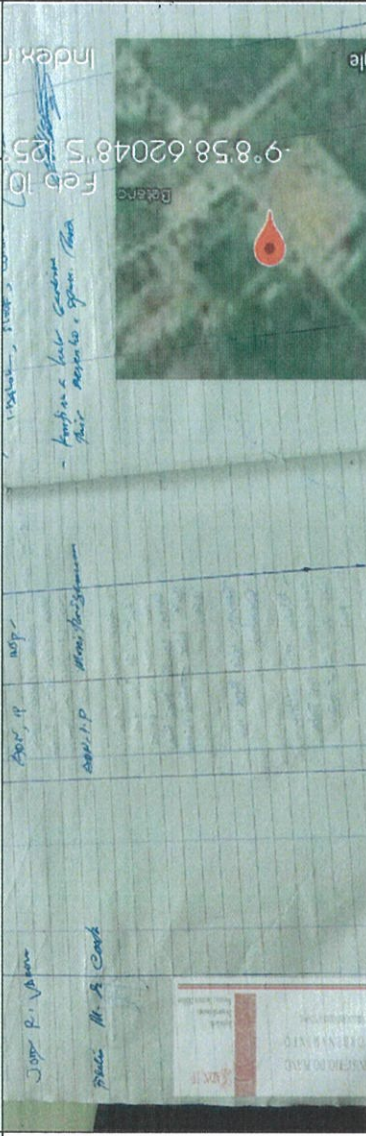
Date, / / 2023

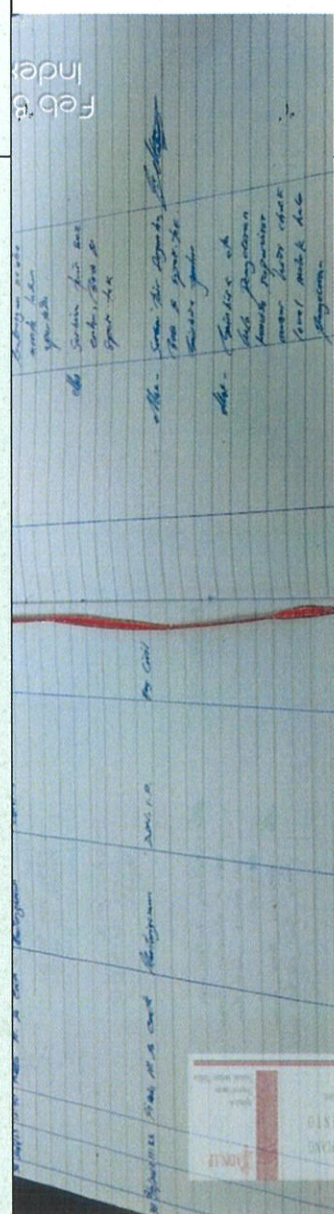
Eng. Emerenciana da Costa Maia

Coordenadora UCVQ ADN, I.P.

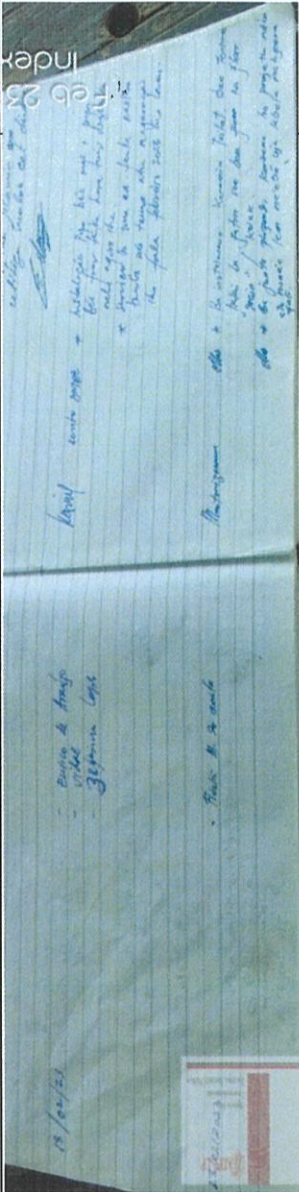
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|  <p>MINISTÉRIO DO PLANO<br/>E ORDENAMENTO<br/>VIII GOVERNO CONSTITUCIONAL</p> |                |  <p>ADN, LP.<br/>Agência de Desenvolvimento<br/>Nacional, Instituto Público</p> |                           | <p align="center"><b>INSTRUSAUN / REKOMENDASAUN</b></p> |    |                                                                                    |  |
| <p><b>Naran projetu : Konstrusaun ka Rehabilitasaun ESTV Francisco Borja da Costa Fatuberliu</b></p>                                                             |                |                                                                                                                                                                    |                           |                                                         |    |                                                                                    |  |
| <p><b>Kompañia : Gropu Komunitariu</b></p>                                                                                                                       |                |                                                                                                                                                                    |                           |                                                         |    |                                                                                    |  |
|                                                                                                                                                                  |                | <p align="center"><b>INSTRUSAUN / REKOMENDASAUN</b></p>                                                                                                            |                           |                                                         |    |                                                                                    |  |
| No                                                                                                                                                               | Data inspesaun | Municipiu / Posto                                                                                                                                                  | Naran Eng.                | Pozisaun                                                | No | Asinatura                                                                          |  |
| I                                                                                                                                                                | 10/2/2023      | Manufahi / Same                                                                                                                                                    | Fidelis Mardiano da Costa | Eng. Civil                                              |    |  |  |
| <p>1 Serbisu tuir dezenhu, BOQ &amp; Spek. Tek.</p>                                                                                                              |                |                                                                                                                                                                    |                           |                                                         |    |                                                                                    |  |
| <p>2 Bainhira atu halo mudansa ruma tenke iha aprovasaun husi owner</p>                                                                                          |                |                                                                                                                                                                    |                           |                                                         |    |                                                                                    |  |
|                                                                                                                                                                  |                |                                                                                                                                                                    |                           |                                                         |    |                                                                                    |  |
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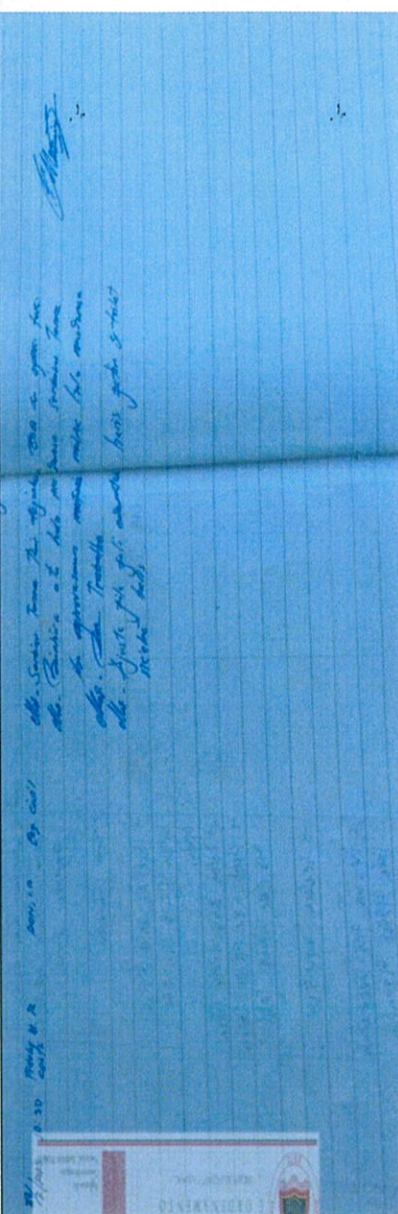
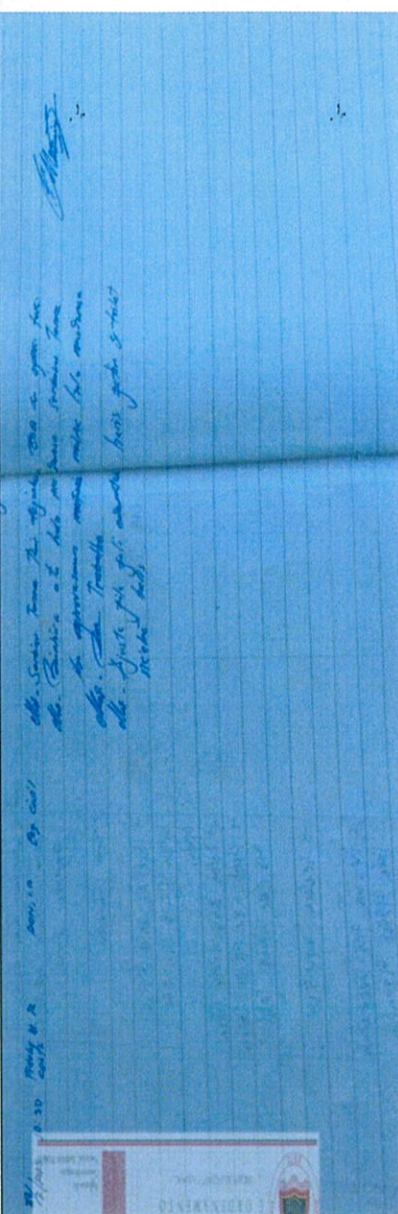
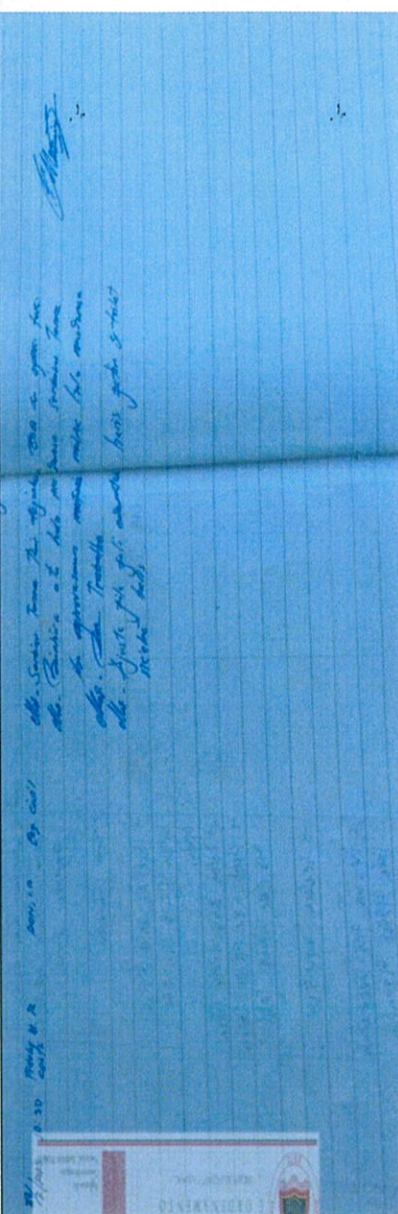


|                                                                                                                                                                  |                |                            |                           |                                                                                                                                                                         |    |                                                                                    |  |                            |  |  |  |
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|  <p>MINISTÉRIO DO PLANO<br/>E ORDENAMENTO<br/>VIII GOVERNO CONSTITUCIONAL</p> |                |                            |                           |  <p>ADN, I.P.<br/>Agência de<br/>Desenvolvimento<br/>Nacional, Instituto Público</p> |    |                                                                                    |  | INSTRUSAUN / REKOMENDASAUN |  |  |  |
| Naran projektu : Nova Construcão ESTV Halibur Betano                                                                                                             |                |                            |                           |                                                                                                                                                                         |    |                                                                                    |  |                            |  |  |  |
| Kompanha : Gropu Komunitariu                                                                                                                                     |                |                            |                           |                                                                                                                                                                         |    |                                                                                    |  |                            |  |  |  |
| #ANEXU D (SAME 29)                                                                                                                                               |                | INSTRUSAUN / REKOMENDASAUN |                           |                                                                                                                                                                         |    |                                                                                    |  |                            |  |  |  |
| No                                                                                                                                                               | Data inspesaun | Municipiu / Posto          | Naran Eng.                | Pozisaun                                                                                                                                                                | No | Asinatura                                                                          |  |                            |  |  |  |
| I                                                                                                                                                                | 10/2/2023      | Manufahi / Same            | Fidelis Mardiano da Costa | Eng. Civil                                                                                                                                                              |    |  |  |                            |  |  |  |
| Kontinua halo serbisu tuir dezenhu, BOQ & Spek. Tek.                                                                                                             |                |                            |                           |                                                                                                                                                                         |    |                                                                                    |  |                            |  |  |  |
|                                                                                                                                                                  |                |                            |                           |                                                                                                                                                                         |    |                                                                                    |  |                            |  |  |  |
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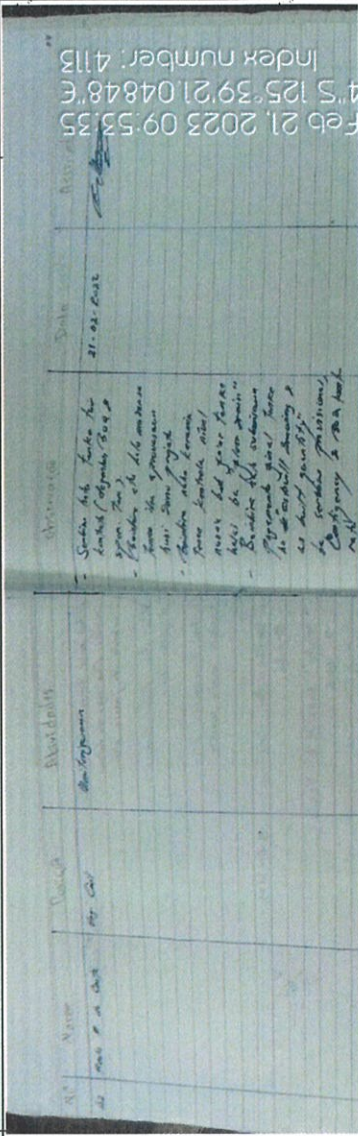
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|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|-------------------|---------------------------|------------|-----------------------------------|------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------|--|--|
| <b>Naran projeto : Nova Construcáo EBF Selehasan</b>                                                                                                                                                                                                                                                                                                                                                                                                        |                |                   |                           |            |                                   |                                                                                                            |                                                                                    |  |  |
| <b>Kompanha : Gropu Komunitariu</b>                                                                                                                                                                                                                                                                                                                                                                                                                         |                |                   |                           |            |                                   |                                                                                                            |                                                                                    |  |  |
| <b>#ANEXU D (SAME 24)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                   |                |                   |                           |            |                                   |                                                                                                            |                                                                                    |  |  |
| No                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Data inspesaun | Municipiu / Posto | Naran Eng.                | Pozisaun   | No                                | INSTRUSAUN / REKOMENDASAUN                                                                                 | Asinatura                                                                          |  |  |
| I                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 8/2/2023       | Manufahi / Same   | Fidelis Mardiano da Costa | Eng. Civil |                                   |                                                                                                            |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                |                   |                           |            | 1                                 | Serbisu tuir dezenhu, BOQ & spek. Tek.                                                                     |                                                                                    |  |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                |                   |                           |            | 2                                 | Bainhira atu halo <i>pengecoran</i> konvida supervisor owner hodi check level molok halo <i>pengecoran</i> |                                                                                    |  |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                |                   |                           |            |                                   |                                                                                                            |                                                                                    |  |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                |                   |                           |            |                                   |                                                                                                            |                                                                                    |  |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                |                   |                           |            |                                   |                                                                                                            |                                                                                    |  |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                |                   |                           |            |                                   |                                                                                                            |                                                                                    |  |  |



|                                                                                                                                                                                          |                |                    |                           |                                                                                                                                                                                        |    |                                                                                          |  |                                       |  |  |  |
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|  <div> <div>MINISTÉRIO DO PLANO<br/>E ORDENAMENTO</div> <div>VIII GOVERNO CONSTITUCIONAL</div> </div> |                |                    |                           |  <div> <div>ADN, LP.</div> <div>Agência de Desenvolvimento Nacional, Instituto Público</div> </div> |    |                                                                                          |  | <div>INSTRUSAUN / REKOMENDASAUN</div> |  |  |  |
| <div>Naran projeto : Nova Construcão EBF Selehasan</div>                                                                                                                                 |                |                    |                           |                                                                                                                                                                                        |    |                                                                                          |  |                                       |  |  |  |
| <div>Kompanha : Gropu Komunitariu</div>                                                                                                                                                  |                |                    |                           |                                                                                                                                                                                        |    |                                                                                          |  |                                       |  |  |  |
|                                                                                                                                                                                          |                | #ANEXU D (SAME 23) |                           | INSTRUSAUN / REKOMENDASAUN                                                                                                                                                             |    | Asinatura                                                                                |  |                                       |  |  |  |
| No                                                                                                                                                                                       | Data inspesaun | Municipiu / Posto  | Naran Eng.                | Pozisaun                                                                                                                                                                               | No |        |  |                                       |  |  |  |
| I                                                                                                                                                                                        | 23/02/2023     | Manufahi / Same    | Fidelis Mardiano da Costa | Eng. Civil                                                                                                                                                                             |    |                                                                                          |  |                                       |  |  |  |
|                                                                                                                                                                                          |                |                    |                           |                                                                                                                                                                                        |    | 1 Ba instalasaun keramik toilet, bee tenke halai ba fatin soe bee fo'er ka "Floor drain" |  |                                       |  |  |  |
|                                                                                                                                                                                          |                |                    |                           |                                                                                                                                                                                        |    | 2 Ba junta plafond, kordena ho projetu na'in atu nune'e lem ne'ebe labele nakfera fali   |  |                                       |  |  |  |
|                                                                                                                                                                                          |                |                    |                           |                                                                                                                                                                                        |    |                                                                                          |  |                                       |  |  |  |
|                                                                                                                                                                                          |                |                    |                           |                                                                                                                                                                                        |    |                                                                                          |  |                                       |  |  |  |
|                                                                                                                                                                                          |                |                    |                           |                                                                                                                                                                                        |    |                                                                                          |  |                                       |  |  |  |
|                                                                                                                                                                                          |                |                    |                           |                                                                                                                                                                                        |    |                                                                                          |  |                                       |  |  |  |

|  <div> <div>MINISTÉRIO DO PLANO<br/>E ORDENAMENTO</div> <div>VIII GOVERNO CONSTITUCIONAL</div> </div>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                |                   |                           |            |  <div> <div>ADN, I.P.</div> <div>Agência de Desenvolvimento Nacional, Instituto Público</div> </div> |                                                                                    |                                                                                   |  |  | INSTRUSAUN / REKOMENDASAUN |                |                   |            |          |    |                            |           |   |          |                 |                           |            |  |                                                                                    |                                                                                   |  |  |  |  |  |   |                                              |  |  |  |  |  |  |   |                                                                           |  |  |  |  |  |  |   |                                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| Naran projetu : Konstrusaun ka Rehabilitasaun EPE Domingos Savio Grótu                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                |                   |                           |            |                                                                                                                                                                                         |                                                                                    |                                                                                   |  |  |                            |                |                   |            |          |    |                            |           |   |          |                 |                           |            |  |                                                                                    |                                                                                   |  |  |  |  |  |   |                                              |  |  |  |  |  |  |   |                                                                           |  |  |  |  |  |  |   |                                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Kompanha : Gropu Komunitariu                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                |                   |                           |            |                                                                                                                                                                                         |                                                                                    |                                                                                   |  |  |                            |                |                   |            |          |    |                            |           |   |          |                 |                           |            |  |                                                                                    |                                                                                   |  |  |  |  |  |   |                                              |  |  |  |  |  |  |   |                                                                           |  |  |  |  |  |  |   |                                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <div>#ANEXU D (SAME 22)</div> <table border="1"> <thead> <tr> <th>No</th> <th>Data inspesaun</th> <th>Municipiu / Posto</th> <th>Naran Eng.</th> <th>Pozisaun</th> <th>No</th> <th>INSTRUSAUN / REKOMENDASAUN</th> <th>Asinatura</th> </tr> </thead> <tbody> <tr> <td>I</td> <td>8/2/2023</td> <td>Manufahi / Same</td> <td>Fidelis Mardiano da Costa</td> <td>Eng. Civil</td> <td></td> <td>  </td> <td>  </td> </tr> <tr> <td colspan="5"></td> <td>1</td> <td>Serbisu tenke tuir dezenhu, BOQ &amp; spek. Tek.</td> <td></td> </tr> <tr> <td colspan="5"></td> <td>2</td> <td>Bainhira atu halo mudansa serbisu tenke iha aprovasaun molok halo mudansa</td> <td></td> </tr> <tr> <td colspan="5"></td> <td>3</td> <td>Ajusta fila fali odamatan haris fatin ne'ebe halis</td> <td></td> </tr> <tr> <td colspan="5"></td> <td></td> <td></td> <td></td> </tr> <tr> <td colspan="5"></td> <td></td> <td></td> <td></td> </tr> <tr> <td colspan="5"></td> <td></td> <td></td> <td></td> </tr> </tbody> </table> |                |                   |                           |            |                                                                                                                                                                                         |                                                                                    |                                                                                   |  |  | No                         | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | Asinatura | I | 8/2/2023 | Manufahi / Same | Fidelis Mardiano da Costa | Eng. Civil |  |  |  |  |  |  |  |  | 1 | Serbisu tenke tuir dezenhu, BOQ & spek. Tek. |  |  |  |  |  |  | 2 | Bainhira atu halo mudansa serbisu tenke iha aprovasaun molok halo mudansa |  |  |  |  |  |  | 3 | Ajusta fila fali odamatan haris fatin ne'ebe halis |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| No                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Data inspesaun | Municipiu / Posto | Naran Eng.                | Pozisaun   | No                                                                                                                                                                                      | INSTRUSAUN / REKOMENDASAUN                                                         | Asinatura                                                                         |  |  |                            |                |                   |            |          |    |                            |           |   |          |                 |                           |            |  |                                                                                    |                                                                                   |  |  |  |  |  |   |                                              |  |  |  |  |  |  |   |                                                                           |  |  |  |  |  |  |   |                                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| I                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 8/2/2023       | Manufahi / Same   | Fidelis Mardiano da Costa | Eng. Civil |                                                                                                                                                                                         |  |  |  |  |                            |                |                   |            |          |    |                            |           |   |          |                 |                           |            |  |                                                                                    |                                                                                   |  |  |  |  |  |   |                                              |  |  |  |  |  |  |   |                                                                           |  |  |  |  |  |  |   |                                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                |                   |                           |            | 1                                                                                                                                                                                       | Serbisu tenke tuir dezenhu, BOQ & spek. Tek.                                       |                                                                                   |  |  |                            |                |                   |            |          |    |                            |           |   |          |                 |                           |            |  |                                                                                    |                                                                                   |  |  |  |  |  |   |                                              |  |  |  |  |  |  |   |                                                                           |  |  |  |  |  |  |   |                                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                |                   |                           |            | 2                                                                                                                                                                                       | Bainhira atu halo mudansa serbisu tenke iha aprovasaun molok halo mudansa          |                                                                                   |  |  |                            |                |                   |            |          |    |                            |           |   |          |                 |                           |            |  |                                                                                    |                                                                                   |  |  |  |  |  |   |                                              |  |  |  |  |  |  |   |                                                                           |  |  |  |  |  |  |   |                                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                |                   |                           |            | 3                                                                                                                                                                                       | Ajusta fila fali odamatan haris fatin ne'ebe halis                                 |                                                                                   |  |  |                            |                |                   |            |          |    |                            |           |   |          |                 |                           |            |  |                                                                                    |                                                                                   |  |  |  |  |  |   |                                              |  |  |  |  |  |  |   |                                                                           |  |  |  |  |  |  |   |                                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                |                   |                           |            |                                                                                                                                                                                         |                                                                                    |                                                                                   |  |  |                            |                |                   |            |          |    |                            |           |   |          |                 |                           |            |  |                                                                                    |                                                                                   |  |  |  |  |  |   |                                              |  |  |  |  |  |  |   |                                                                           |  |  |  |  |  |  |   |                                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                |                   |                           |            |                                                                                                                                                                                         |                                                                                    |                                                                                   |  |  |                            |                |                   |            |          |    |                            |           |   |          |                 |                           |            |  |                                                                                    |                                                                                   |  |  |  |  |  |   |                                              |  |  |  |  |  |  |   |                                                                           |  |  |  |  |  |  |   |                                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                |                   |                           |            |                                                                                                                                                                                         |                                                                                    |                                                                                   |  |  |                            |                |                   |            |          |    |                            |           |   |          |                 |                           |            |  |                                                                                    |                                                                                   |  |  |  |  |  |   |                                              |  |  |  |  |  |  |   |                                                                           |  |  |  |  |  |  |   |                                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |



|                                                                                                                                                            |                |                   |                           |                                                                                                                                                             |    |                                                                                    |  |                                   |  |  |  |
|------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|-------------------|---------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------|----|------------------------------------------------------------------------------------|--|-----------------------------------|--|--|--|
|  <b>MINISTERIO DO PLANO E ORDENAMENTO</b><br>VII GOVERNO CONSTITUCIONAL |                |                   |                           |  <b>ADN LP</b><br>Agência de Desenvolvimento Nacional, Instituto Público |    |                                                                                    |  | <b>INSTRUSAUN / REKOMENDASAUN</b> |  |  |  |
| <b>Naran projektu : Konstrusaun ka Rehabilitasaun EBC Diligencia</b>                                                                                       |                |                   |                           |                                                                                                                                                             |    |                                                                                    |  |                                   |  |  |  |
| <b>Kompanha : Gropu Komunitariu</b>                                                                                                                        |                |                   |                           |                                                                                                                                                             |    |                                                                                    |  |                                   |  |  |  |
| <b>#ANEXU D (SAME 20)</b>                                                                                                                                  |                |                   |                           | <b>INSTRUSAUN / REKOMENDASAUN</b>                                                                                                                           |    |                                                                                    |  | <b>Asinatura</b>                  |  |  |  |
| No                                                                                                                                                         | Data inspesaun | Municipiu / Posto | Naran Eng.                | Pozisaun                                                                                                                                                    | No |  |  |                                   |  |  |  |
| I                                                                                                                                                          | 21/02/2023     | Manufahi / Same   | Fidelis Mardiano da Costa | Eng. Civil                                                                                                                                                  |    |                                                                                    |  |                                   |  |  |  |
| 1 Serbisu hotu tenke tuir kontratu (Dezenhu, BOQ & Spek. Tek.)                                                                                             |                |                   |                           |                                                                                                                                                             |    |                                                                                    |  |                                   |  |  |  |
| 2 Bainhira atu halo mudansa tenke iha aprovasaun husi projektu na'in                                                                                       |                |                   |                           |                                                                                                                                                             |    |                                                                                    |  |                                   |  |  |  |
| 3 Bainhira atu monta keramik tenke kontrola nivel, nune'e bee fo'er tenke halai "floor drain"                                                              |                |                   |                           |                                                                                                                                                             |    |                                                                                    |  |                                   |  |  |  |
| 4 Bainhira halo submisaun pagamentu final tenke ho "as built drawing & as built quantity" ba serbisu provisional contingency & BOQ kontratu                |                |                   |                           |                                                                                                                                                             |    |                                                                                    |  |                                   |  |  |  |



MINISTÉRIO DO PLANO  
E ORDENAMENTO  
VIII GOVERNO CONSTITUCIONAL



EPAS ADN, I.P.

Agência de  
Desenvolvimento  
Nacional, Instituto Público

ANEXU C2 (# FTB 10)

Projeto : Konstrusaun ka Rehabilitasaun ba ESTV Borja da Costa  
Owner : MEJD  
Localization : Letefoho, Same Manufahi

MAIN SUMMARY

| NO  | ITEM SERVIU                    | ORIGINAL<br>CONTRACT | A D N.I.P RECOMMENDATION       |        |                          |        |                                 |        |
|-----|--------------------------------|----------------------|--------------------------------|--------|--------------------------|--------|---------------------------------|--------|
|     |                                |                      | UP TO 28 <sup>TH</sup> JANUARY |        | THIS<br>BILLING FEBRUARY |        | UP TO 28 <sup>TH</sup> FEBRUARY |        |
|     |                                |                      | AMOUNT                         | WEIGHT | AMOUNT                   | WEIGHT | AMOUNT                          | WEIGHT |
| I   | PRELIMINARIES                  | \$ 3,925.00          | \$ 2,350.00                    | 1.21%  | \$ 2,350.00              |        | \$ 2,350.00                     | 1.21%  |
| II  | TEACHER OFFICE                 | \$ 79,969.81         | \$ 37,070.78                   | 19.04% | \$ 963.39                | 0.49%  | \$ 38,034.17                    | 19.54% |
| III | LABORATORY GERAL E CIENCIA     | \$ 81,026.74         | \$ 32,147.28                   | 16.51% |                          |        | \$ 32,147.28                    | 16.51% |
| IV  | PROVISIONAL SUM FOR SITE-WORKS | \$ 20,912.84         |                                |        |                          |        |                                 |        |
| A   | CONSTRUCTION COST              | \$ 185,834.39        | \$ 71,568.06                   | 36.76% | \$ 963.39                | 0.49%  | \$ 72,531.45                    | 37.26% |
| B   | CONTIGENCY                     | \$ 3,000.00          |                                |        |                          |        |                                 |        |
| C   | OVERHEAD                       | \$ 5,840.00          | \$ 1,435.00                    | 0.74%  |                          |        | \$ 1,435.00                     | 0.74%  |
| D   | GRAND TOTAL                    | \$ 194,674.39        | \$ 73,003.06                   | 37.50% | \$ 963.39                | 0.49%  | \$ 73,966.45                    | 37.99% |

Prepared by:  
Date, / / 2023

Fidelis Mardiano da Costa, L. eng. Civ.  
Eng. EPAS ADN,I.P.

Verified by:  
Date, / / 2023

Arch. Francisco Xavier de Deus Jeronimo  
Engenheiro Senior EPAS ADN,I.P.

Certified by:  
Date, / / 2023

Eng. Emerenciana da Costa Maia  
Coordenadora UCVQ ADN,I.P.





**Naran**      **Fidelis Mardiano da Costa**

## Munisipi Manufahi

[illegible]





Naran Fidelis Mardiano da Costa

Munisipi Manufahi

|     |    |                                                                                                                                 |                                                  |                          |                                                  |                               | FEBRUARY |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |          |          |
|-----|----|---------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------|--------------------------|--------------------------------------------------|-------------------------------|----------|---|---|---|---|---|---|---|---|---|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|-----|----------|----------|
| NU. |    | NARAN PROJETU                                                                                                                   | DONO PROJETU                                     | KATEGO<br>RIA<br>PROJETU | NARAN COMPANHIA                                  | NUMERO KONTRATU               | ACTION   | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | OBS |          |          |
| 50  | 23 | Konstrusaun ka rehabilitasaun ba EBF Simhasan                                                                                   | EDUKASAUN JUVENTUDE E                            | LM-TP                    | SILIHASAN                                        | Comunitariu                   | Actual   |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |          |          |
| 51  | 24 | Konstrusaun ka rehabilitasaun ba EBF hatsana udo/Dai-sua Lama                                                                   | MINISTERIO EDUKASAUN JUVENTUDE E                 | LM-TP                    | MEJD PKRIE EBF HATSANA UDO / DAI-SUA LAMA        | Kontratu ho Grupo Comunitariu | Plan     |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     | ON-GOING |          |
|     |    |                                                                                                                                 |                                                  |                          |                                                  |                               | Actual   |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |          |          |
| 52  | 25 | Konstrusaun ka rehabilitasaun ba EBF Blaro                                                                                      | MINISTERIO EDUKASAUN JUVENTUDE E                 | LM-TP                    | MEJD PKRIE EBF BLARO                             | Kontratu ho Grupo Comunitariu | Plan     |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |          | ON-GOING |
|     |    |                                                                                                                                 |                                                  |                          |                                                  |                               | Actual   |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |          |          |
| 53  | 26 | Konstrusaun ka rehabilitasaun ba EBF Rotuto                                                                                     | MINISTERIO EDUKASAUN JUVENTUDE E                 | LM-TP                    | MEJD PKRIE EBF ROTUTO                            | Kontratu ho Grupo Comunitariu | Plan     |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |          | ON-GOING |
|     |    |                                                                                                                                 |                                                  |                          |                                                  |                               | Actual   |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |          |          |
| 54  | 27 | Konstrusaun ka rehabilitasaun ba EBC Fatuco                                                                                     | MINISTERIO EDUKASAUN JUVENTUDE E                 | LM-TP                    | MEJD PKRIE EBC FATUCO                            | Kontratu ho Grupo Comunitariu | Plan     |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |          | ON-GOING |
|     |    |                                                                                                                                 |                                                  |                          |                                                  |                               | Actual   |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |          |          |
| 55  | 28 | Konstrusaun ka rehabilitasaun ba EBC simpang Tiga                                                                               | MINISTERIO EDUKASAUN JUVENTUDE E                 | LM-TP                    | MEJD PKRIE EBC SIMPANG TIGA                      | Kontratu ho Grupo Comunitariu | Plan     |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |          | ON-GOING |
|     |    |                                                                                                                                 |                                                  |                          |                                                  |                               | Actual   |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |          |          |
| 56  | 29 | Konstrusaun ka rehabilitasaun ba ESTV Halibur Betano                                                                            | MINISTERIO EDUKASAUN JUVENTUDE E                 | LM-TP                    | MEJD PKRIE ESTV HALIBUR BETANO                   | Kontratu ho Grupo Comunitariu | Plan     |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |          | ON-GOING |
|     |    |                                                                                                                                 |                                                  |                          |                                                  |                               | Actual   |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |          |          |
| 57  | 30 | New Construction Building for Central Electrical in Luak Manufahi, Ministry of Health Timor Leste                               | MINISTERIO DA SAUDE                              | Fundo Covid-19           | Fraternity Unip.Lda                              | RDTL-MS-C19-DNA-DC-22-006     | Plan     |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |          | ON-GOING |
|     |    |                                                                                                                                 |                                                  |                          |                                                  |                               | Actual   |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |          |          |
| 60  | 33 | New Construction of Infrastructure and landscape work at polytechnic Institute of Betano in Same, Manufahi municipality         | MINISTERIO DO ENSINO SUPERIOR, CIENCIA E CULTURA | FI                       | Chongqing International Construction Corporation | ICB/026/MESCC-2021            | Plan     |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |          |          |
|     |    |                                                                                                                                 |                                                  |                          |                                                  |                               | Actual   |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |          |          |
| 62  | 35 | New Construction of Fence Around Isolation for Covid-19 at luak Manufahi                                                        | MINISTERIO SAUDE                                 | Fundo Covid-19           | JM. Unipessoal, Lda                              | MS-C19-DNA-DC-22-071          | Plan     |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |          | ON-GOING |
|     |    |                                                                                                                                 |                                                  |                          |                                                  |                               | Actual   |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |          |          |
| 64  | 2  | Const. MCK (Saude) Orana                                                                                                        | ESTATAL                                          | PDIM                     | Gerasaun Malikau Unip. Lda                       | 01/PDIM/M-MF/V/2019           | Plan     |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |          | ON-GOING |
|     |    |                                                                                                                                 |                                                  |                          |                                                  |                               | Actual   |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |          |          |
| 66  | 4  | Construction and Installation of Water Gravitation System for Multy Village (Manumera, Caimauk and Orana) Manufahi Municipality | MINISTERIO DAS OBRAS PUBLICAS                    | FI                       | Terra Livre Unip. Lda                            | SSS/299/MOPTC-2016            | Plan     |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |          | PHO      |
|     |    |                                                                                                                                 |                                                  |                          |                                                  |                               | Actual   |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |          |          |

Prepara Husi :

Sertifika Husi :

Aprova Husi :

  
(Eng. Fidelis Mardiano da Costa, L. Eng. Civ)  
Eng. EPAS ADN,I.P. Munisipiu Manufahi

  
(Eng. Emerenciana da Costa Maia Freitas)  
Coordenador da Unidade de Controlo e Validasaun de Qualidade ADN,I.P.

  
(Eng. Januario Maia Guterres)  
Adjunto Director Executivo ADN, I.P.







|                                                                                                                                                                                                                                                                                                                                                                                                                          |                                     |                                                                                                      |                                |                              |                   |                                              |                 |        |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|------------------------------------------------------------------------------------------------------|--------------------------------|------------------------------|-------------------|----------------------------------------------|-----------------|--------|---|---|---|---|---|---|---|---|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|-----|
| <div><div></div><div><div>MINISTÉRIO DO PLANO<br/>E ORDENAMENTO</div><div>VIII GOVERNO CONSTITUCIONAL</div></div></div> <div><div></div><div><div>ADN, I.P.</div><div>Agência de<br/>Desenvolvimento<br/>Nacional, Instituto Público</div></div></div> |                                     |                                                                                                      |                                |                              |                   |                                              | PLANU INSPESAUN |        |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |
| Naran Eng.                                                                                                                                                                                                                                                                                                                                                                                                               | Silvino Domingos Rita Rebelo Soares |                                                                                                      |                                |                              |                   |                                              | 2023            |        |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |
| Município                                                                                                                                                                                                                                                                                                                                                                                                                | MUNICIPIO MANUFAHI NO POSTOS        |                                                                                                      |                                |                              |                   |                                              |                 |        |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |
| Município /<br>Posto                                                                                                                                                                                                                                                                                                                                                                                                     | No.                                 | Naran Projeto                                                                                        | Naran Companha                 | No Contrato                  | Kategoria         | Dono do Projeto                              | Action          | Fev    |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | OBS |
|                                                                                                                                                                                                                                                                                                                                                                                                                          |                                     |                                                                                                      |                                |                              |                   |                                              |                 | 1      | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 |     |
| TURISCAI<br>(TRS)                                                                                                                                                                                                                                                                                                                                                                                                        | 27                                  | Konstrusaun ka rehabilitasaun ba EBC Fatuco                                                          | MEJD PKRIE EBC FATUCO          | Kontratu ho Grupo Comunitari | LM-TP             | MINISTERIO EDUKASAUN<br>JUVENTUDE E DESPORTU | Plan            |        |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |
|                                                                                                                                                                                                                                                                                                                                                                                                                          |                                     |                                                                                                      |                                |                              |                   |                                              | Actual          |        |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |
|                                                                                                                                                                                                                                                                                                                                                                                                                          | 28                                  | Konstrusaun ka rehabilitasaun ba EBC simpang Tiga                                                    | MEJD PKRIE EBC SIMPANG TIGA    | Kontratu ho Grupo Comunitari | LM-TP             | MINISTERIO EDUKASAUN<br>JUVENTUDE E DESPORTU | Plan            |        |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |
|                                                                                                                                                                                                                                                                                                                                                                                                                          |                                     |                                                                                                      |                                |                              |                   |                                              | Actual          |        |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |
|                                                                                                                                                                                                                                                                                                                                                                                                                          | 29                                  | Konstrusaun ka rehabilitasaun ba ESTV Halbur Betano                                                  | MEJD PKRIE ESTV HALIBUR BETANO | Kontratu ho Grupo Comunitari | LM-TP             | MINISTERIO EDUKASAUN<br>JUVENTUDE E DESPORTU | Plan            |        |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |
|                                                                                                                                                                                                                                                                                                                                                                                                                          |                                     |                                                                                                      |                                |                              |                   |                                              | Actual          |        |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |
|                                                                                                                                                                                                                                                                                                                                                                                                                          | 30                                  | New Construction Building for Central Electrical in Luak Manufahi,<br>Ministry of Health Timor Leste | Fraternity Unip.Lda            | RDTL-MS-C19-DNA-DC-22-005    | Fundo Covid-18    | MINISTERIO DA SAUDE                          | Plan            |        |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |
|                                                                                                                                                                                                                                                                                                                                                                                                                          |                                     |                                                                                                      |                                |                              |                   |                                              | Actual          |        |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |
|                                                                                                                                                                                                                                                                                                                                                                                                                          | 34                                  | Supply and Installation New LV line & Main Connection to Isolation<br>Building in Luak Manufahi      | Fraternity Unip.Lda            | MS-C19-DNA-DC-22-007         | Fundo Covid-19    | MINISTERIO DA SAUDE                          | Plan            |        |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |
|                                                                                                                                                                                                                                                                                                                                                                                                                          |                                     |                                                                                                      |                                |                              |                   |                                              | Actual          |        |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |
|                                                                                                                                                                                                                                                                                                                                                                                                                          |                                     | 2                                                                                                    | Const. MCK (Saude) Orana       | Gerasaun Malikau Unip. Lda   | 01/PDIMM-MFV/2019 | PDIM                                         | ESTATAL         | Plan   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |
|                                                                                                                                                                                                                                                                                                                                                                                                                          |                                     |                                                                                                      |                                |                              |                   |                                              |                 | Actual |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |
| TOTAL PROJETO ON-GOING                                                                                                                                                                                                                                                                                                                                                                                                   |                                     |                                                                                                      |                                |                              |                   |                                              |                 |        |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |

Note:

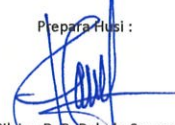
Planu Periode inspesaun iha tereinu

Implementa Planu Periode Inspensaun

Relatoriu avaliasuan mensal iha Dili

Inspesaun Prosesu Pagamentu

Prepara Husi :



(Silvino D. R. Rebelo Soares)  
Eng. Electricidade, ADN - I.P

Sertifika Husi :



(Eng. Emerenciana de Costa Maia Freitas)  
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN -

Aprova Husi :



(Eng. Januario Maia Guerres)  
Adjunto Director Executivo, ADN - I.P