REPÚBLICA DEMOCRÁTICA DE TIMOR LESTE

MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público

A.D.N. I.P.

Agência de Desenvolvimento Nacional, Instituto Público

RELATÓRIU MENSÁL IMPLEMENTASAUN PROJETUS MUNISÍPIU ERMERA

JUNHO 2022



SUMÁRIO

RELATÓRIO
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MUNICIPIO ERMERA
Junho 2022

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Director Executivo, ADN, I.P

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I. INTRODUSAUN.

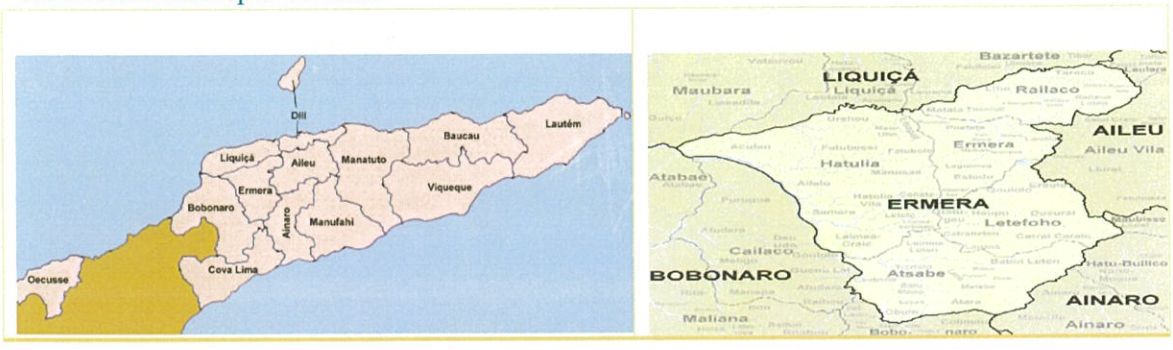
1.1 Enkuadramentu Legal

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ho Misaun ADN nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho kualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análize kustu-benefisiu ne'ebe razoável no viavél.

Depois de Dekretu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvimentu nian.
2. Halo fiskalizasaun no sertifikasaun kualidade ba projetu sira iha programa Kapital Desenvolvimentu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2 Perfil Municipio Ermera



Mapa hatudu pozisaun jeográfika Autoridade Munisipal Ermera iha luan 746 km^2 ho populasaun nain – 117,064 tuir Sensus 2010. Tabela 1 hatudu Autoridade Munisipal Ermera iha Posto Administrativo 5 ho Sukus 52 no aldeias 277.

Tabela 1 : Postos Administrativos,Sucos no Aldeias.

Atsabe		Ermera Kota		Hatolia		Letefoho		Railaco	
Sukus	**Aldeias**	**Sukus**	**Aldeias**	**Sukus**	**Aldeias**	**Sukus**	**Aldeias**	**Sukus**	**Aldeias**
Atara	7	Estado	12	Ailelo	4	Ducurai	13	Fatuquero	2
Baboi craic	6	Humboe	4	Acula/Sare	6	Eraulo	6	Liho	4
Baboi leten	4	Lauala	3	Fatubolo	6	Goulolo	4	Matata	4
Batu Manu	4	Leguimea	6	Fatubessi	4	Hatugau	6	Deleso	2
Laclo	4	Mirtutu	4	Hatolia Vila	7	Catrai Craic	9	Railaco Craic	4
Lacao (Lasaun)	4	Poetete	12	Coliati-Letelo	3	Catrai Leten	7	Railaco Leten	5
Laubono	3	Ponilala	5	Leimea Craic	3	Lauana	3	Vemasse	3
Lemeia leten	8	Raimerhei	6	Lemeia Sorinbalu	2	Haupu(Letefoho)	12	Taraço	2
Malabe	4	Riheu	5	Lisapat	6	-	-	Tocoluli	3
Obulo	7	Talimoro	5	Manusae	5	-	-	-	-
Paramin	6	-	-	Mau-Ubu	4	-	-	-	-
Tiarlelo	3	-	-	Samara	2	-	-	-	-
-	-	-	-	Urahou	6	-	-	-	-
Total	**60**		**62**	-	**58**		**60**	-	**29**

Data husi: Livro 3 B OJE 2021, pag 52

Tabela 1.1: Forca de Trabalho ADN, I.P Municipio Ermera

Forca de Trabalho ADN,I.P **Municipio Ermera**								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	**2022**	2023	2024	2025	Total	OBS
1	Engineiro		2				2	
2	Administrasaun no Financas		0				0	
3	Motorista		1				1	
4	Seguransa		0				0	
Total			3				3	

Tabela 1.2: Lista Asset ADN,I.P Municipio Ermera

ASET ADN,IP MUNICIPIO ERMERA								
No	**Deskrisaun**	**Total Aset Kada Tinan**					**Total**	**OBS**
		2021	**2022**	**2023**	**2024**	**2025**		
1	Edificio		1				1	
2	Kareta		1				1	
3	Desktop HP / Monitor		1				1	
4	Laptop HP		1				1	
5	Printer Cannon		1				1	
6	UPS		1				0	
7	Armario File		2				2	
8	Armario Tau hena		3				3	
9	Meja escritorio		1				1	
10	Meja han		1				1	
11	Meja TV (kiik)		1				1	
12	Kadeira escritorio		6				6	
13	Kadeira han		4				4	
14	Sofa		1 Set				1 Set	
15	Springbed +sumasu 4+sprei 3		3 Set				3 Set	
16	Jeleira		1				1	

17	Water Dispenser		1				1	Aat ona
18	TV + Parabola		1 Set				1 Set	Aat ona
20	Kompor		1				1	
21	Kompor Gas		1				0	
22	Rack sepatu		3				1	Laiha
23	Rack Piring		1				1	
24	Water Pump Sanyo		1				1	

1.3 : LISTA PROJETOS

Projetu hotu neébe akumula iha lista neé bazeia ba dadus projetu neébe sei laó hela no mos projetu neébe abandona ona iha tinan barak nia laran, projetu hirak neé fahe tuir lista tabela 1.3.1 Projetu por Fundus Finansiamento, tabela 1.3.2 Projetu por Sector, tabela 1.3.3 Projetu por Ministerio, no lista detallu kada projetu bele hare iha #Anexu A

Tabela 1.3.1 Projecto Municipio Ermera Por Fundus Financimento



MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

NO	POSTO ADMINISTRATIVO	TOTAL FI + LM (BS, CD, FUNDU COVID, TP) + PDIM			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PERSENTAGEN EJEKUSAUN (%)
1	ATSABE	6	$1,285,354.92	$782,023.84	60.84%
2	ERMERA	15	$3,794,969.77	$1,886,348.02	49.71%
3	HATULIA	14	$13,994,692.34	$9,468,112.96	67.66%
4	LETEFOHO	7	$3,568,759.11	$2,877,174.71	80.62%
5	RAILACO	7	$1,058,789.70	$285,708.13	26.98%
	GRAND TOTAL	**49**	**$23,702,565.84**	**$15,299,367.66**	**64.55%**

NO	POSTO ADMINISTRATIVO	FI			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PERSENTAGEN EJEKUSAUN (%)
1	ATSABE	1	$555,339.19	$499,819.72	90.00%
2	ERMERA	3	$2,081,578.87	$1,329,724.50	63.88%
3	HATULIA	5	$12,774,165.99	$9,293,741.11	72.75%
4	LETEFOHO	4	$3,136,853.10	$2,725,192.36	86.88%
5	RAILACO				
	GRAND TOTAL	**13**	**$18,547,937.15**	**$13,848,477.69**	**74.66%**

Dados Detalho kada Projetu #anexu A

NO	POSTO ADMINISTRATIVO	LM - BS			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PERSENTAGEN EJEKUSAUN (%)
1	ATSABE	1	$91,178.33	$71,613.49	78.54%
2	ERMERA	1	$274,272.40	$15,825.79	5.77%
3	HATULIA				
4	LETEFOHO				
5	RAILACO				
	GRAND TOTAL	**2**	**$365,450.73**	**$87,439.28**	**23.93%**

NO	POSTO ADMINISTRATIVO	LM - Fundu Covid			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PERSENTAGEN EJEKUSAUN (%)
1	ATSABE				
2	ERMERA	2	$334,327.32	$202,560.49	60.59%
3	HATULIA				
4	LETEFOHO				
5	RAILACO				
	GRAND TOTAL	**2**	**$334,327.32**	**$202,560.49**	**60.59%**

Dados Detalho kada Projetu #anexu A

NO	POSTO ADMINISTRATIVO	LM-CD			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PERSENTAGEN EJEKUSAUN (%)
1	ATSABE	1	$341,694.96	$-	0.00%
2	ERMERA	1	$23,353.25	$20,999.93	89.92%
3	HATULIA	2	$502,182.80	$174,371.85	34.72%
4	LETEFOHO	2	$329,351.11	$151,982.35	46.15%
5	RAILACO	1	$160,056.02	$-	0.00%
	GRAND TOTAL	**7**	**$1,356,638.14**	**$347,354.13**	**25.60%**

NO	POSTO ADMINISTRATIVO	PDIM			
		TOTAL PROJETU	MONTANTE KONTRATU($)	TOTAL EJEKUSAUN ($)	PERSENTAGEN EJEKUSAUN (%)
1	ATSABE	2	$223,079.32	$210,590.63	94.40%
2	ERMERA	1	$368,226.28	$317,237.31	86.15%
3	HATULIA				
4	LETEFOHO				
5	RAILACO	2	$254,164.89	$201,644.14	79.34%
	GRAND TOTAL	**5**	**$845,470.49**	**$689,901.14**	**81.60%**

Dados Detalho kada Projetu #anexu A

NO	POSTO ADMINISTRATIVO	LM-TP			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	MONTANTE EJEKUSAUN ($)	PERSENTAGEN EJEKUSAUN (%)
1	ATSABE	1	$ 74,063.12	$ -	0.00%
2	ERMERA	7	$ 713,211.65	$ -	0.00%
3	HATULIA	7	$ 718,343.55	$ -	0.00%
4	LETEFOHO	1	$ 102,554.90	$ -	0.00%
5	RAILACO	4	$644,568.79	$84,063.99	13.04%
	GRAND TOTAL	20	$2,252,742.01	$84,063.99	3.73%

Dados Detalho kada Projetu #anexu A

Tabela 1.3.2 Projecto Muncipio Ermera Por Sectores



MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

NO	SECTOR PROJETU	TOTAL SECTORES MUNICIPIO ERMERA			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	MONTATE EJEKUSAUN($)	PERSENTAGEN EJEKUSAUN(%)
1	AGUA E SANEAMENTO	4	$448,959.83	$146,375.20	32.60%
2	EDIFICIOS PUBLICOS	24	$3,162,567.78	$84,063.99	2.66%
3	EDUKASAUN	1	$368,226.28	$317,237.31	86.15%
4	ELETRIFIKASAUN NASIONAL	9	$6,825,025.51	$5,362,124.31	78.57%
5	ESTRADAS	3	$11,486,392.80	$8,273,990.94	72.03%
6	MANUTENSAUN NO REHABILITASAUN	2	$388,544.22	$364,344.79	93.77%
7	SAUDE	6	$1,022,849.42	$751,231.12	73.44%
	GRAND TOTAL	**49**	**$23,702,565.84**	**$15,299,367.66**	**64.55%**

NO	SECTOR PROJETU	ATSABE			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	MONTATE EJEKUSAUN($)	PERSENTAGEN EJEKUSAUN(%)
1	AGUA E SANEAMENTO	1	$91,178.33	$71,613.49	78.54%
2	EDIFICIOS PUBLICOS	2	$415,758.08	$-	0.00%
3	EDUKASAUN				
4	ELETRIFIKASAUN NASIONAL	1	$555,339.19	$499,819.72	90.00%
5	ESTRADAS				
6	MANUTENSAUN NO REHABILITASAUN				
7	SAUDE	2	$223,079.32	$210,590.63	94.40%
	GRAND TOTAL	**6**	**$1,285,354.92**	**$782,023.84**	**60.84%**

Dados Detalho kada Projetu #anexu A

NO	SECTOR PROJETU	ERMERA			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	MONTATE EJEKUSAUN($)	PERSENTAGEN EJEKUSAUN(%)
1	AGUA E SANEAMENTO	2	$297,625.65	$36,825.72	12.37%
2	EDIFICIOS PUBLICOS	7	$713,211.65		
3	EDUKASAUN	1	$368,226.28	$317,237.31	86.15%
4	ELETRIFIKASAUN NASIONAL	2	$1,845,060.03	$1,117,362.06	60.56%
5	ESTRADAS				
6	MANUTENSAUN NO REHABILITASAUN	1	$236,518.84	$212,362.44	89.79%
7	SAUDE	2	$334,327.32	$202,560.49	60.59%
	GRAND TOTAL	**15**	**$3,794,969.77**	**$1,886,348.02**	**49.71%**

NO	SECTOR PROJETU	HATULIA			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	MONTATE EJEKUSAUN($)	PERSENTAGEN EJEKUSAUN(%)
1	AGUA E SANEAMENTO				
2	EDIFICIOS PUBLICOS	8	$949,092.61	$-	0.00%
3	EDUKASAUN				
4	ELETRIFIKASAUN NASIONAL	2	$1,287,773.19	$1,019,750.17	79.19%
5	ESTRADAS	3	$11,486,392.80	$8,273,990.94	72.03%
6	MANUTENSAUN NO REHABILITASAUN				
7	SAUDE	1	$271,433.74	$174,371.85	64.24%
	GRAND TOTAL	**14**	**$13,994,692.34**	**$9,468,112.96**	**67.66%**

Dados Detalho kada Projetu #anexu A

NO	SECTOR PROJETU	LETEFOHO			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	MONTATE EJEKUSAUN($)	PERSENTAGEN EJEKUSAUN(%)
1	AGUA E SANEAMENTO				
2	EDIFICIOS PUBLICOS	2	$279,880.63	$-	0.00%
3	EDUKASAUN				
4	ELETRIFIKASAUN NASIONAL	4	$3,136,853.10	$2,725,192.36	86.88%
5	ESTRADAS				
6	MANUTENSAUN NO REHABILITASAUN	1	$152,025.38	$151,982.35	99.97%
7	SAUDE				
	GRAND TOTAL	**7**	**$3,568,759.11**	**$2,877,174.71**	**80.62%**

NO	SECTOR PROJETU	RAILACO			
		TOTAL PROJETU	MONTANTE KONTRATU($)	MONTATE EJEKUSAUN($)	PERSENTAGEN EJEKUSAUN(%)
1	AGUA E SANEAMENTO	1	$60,155.85	$37,935.99	63.06%
2	EDIFICIOS PUBLICOS	5	$804,624.81	$84,063.99	10.45%
3	EDUKASAUN				
4	ELETRIFIKASAUN NASIONAL				
5	ESTRADAS				
6	MANUTENSAUN NO REHABILITASAUN				
7	SAUDE	1	$194,009.04	$163,708.15	84.38%
	GRAND TOTAL	**7**	**$1,058,789.70**	**$285,708.13**	**26.98%**

Dados Detalho kada Projetu #anexu A

Tabela 1.3.3 Projecto Municipio Ermera Por Ministerios

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

NO	DONO DO PROJETU	GRAND TOTAL			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	MONTATE EJEKUSAUN ($)	PERSENTAGEN EJEKUSAUN(%)
1	MINISTERIO DA JUSTICA	1	$160,056.02		0.00%
2	MINISTERIO DAS OBRAS PUBLICAS	18	$19,148,922.36	$14,146,835.24	73.88%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	23	$3,012,002.58	$317,237.31	10.53%
4	MINISTERIO SAUDE	6	$1,022,849.42	$751,231.12	73.44%
5	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	$358,735.46	$84,063.99	23.43%
	GRAND TOTAL	**49**	**$23,702,565.84**	**$15,299,367.66**	**64.55%**

NO	DONO DO PROJETU	ATSABE			
		TOTAL PROJETU	MONTANTE KONTRATU($)	MONTATE EJEKUSAUN($)	PERSENTAGEN EJEKUSAUN(%)
1	MINISTERIO DA JUSTICA				
2	MINISTERIO DAS OBRAS PUBLICAS	2	$646,517.52	$571,433.21	88.39%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	2	$415,758.08	$-	0.00%
4	MINISTERIO SAUDE	2	$223,079.32	$210,590.63	94.40%
5	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL				
	GRAND TOTAL	**6**	**$1,285,354.92**	**$782,023.84**	**60.84%**

Dados Detalho kada Projetu #anexu A

NO	DONO DO PROJETU	ERMERA			
		TOTAL PROJETU	MONTANTE KONTRATU($)	MONTATE EJEKUSAUN($)	PERSENTAGEN EJEKUSAUN(%)
1	MINISTERIO DA JUSTICA				
2	MINISTERIO DAS OBRAS PUBLICAS	5	$2,379,204.52	$1,366,550.22	57.44%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	8	$1,081,437.93	$317,237.31	29.33%
4	MINISTERIO SAUDE	2	$334,327.32	$202,560.49	60.59%
5	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL				
	GRAND TOTAL	**15**	**$3,794,969.77**	**$1,886,348.02**	**49.71%**

NO	DONO DO PROJETU	HATULIA			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	MONTATE EJEKUSAUN($)	PERSENTAGEN EJEKUSAUN(%)
1	MINISTERIO DA JUSTICA				
2	MINISTERIO DAS OBRAS PUBLICAS	5	$12,774,165.99	$9,293,741.11	72.75%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	8	$949,092.61	$-	0.00%
4	MINISTERIO SAUDE	1	$271,433.74	$174,371.85	64.24%
5	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL				
	GRAND TOTAL	**14**	**$13,994,692.34**	**$9,468,112.96**	**67.66%**

Dados Detalho kada Projetu #anexu A

NO	DONO DO PROJETU	LETEFOHO			
		TOTAL PROJETU	MONTANTE KONTRATU($)	MONTATE EJEKUSAUN($)	PERSENTAGEN EJEKUSAUN(%)
1	MINISTERIO DA JUSTICA				
2	MINISTERIO DAS OBRAS PUBLICAS	5	$3,288,878.48	$2,877,174.71	87.48%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	2	$279,880.63	$-	0.00%
4	MINISTERIO SAUDE				
5	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL				
	GRAND TOTAL	**7**	**$3,568,759.11**	**$2,877,174.71**	**80.62%**

NO	DONO DO PROJETU	RAILACO			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	MONTATE EJEKUSAUN($)	PERSENTAGEN EJEKUSAUN(%)
1	MINISTERIO DA JUSTICA	1	$160,056.02	$-	0.00%
2	MINISTERIO DAS OBRAS PUBLICAS	1	$60,155.85	$37,935.99	63.06%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	3	$285,833.33	$-	0.00%
4	MINISTERIO SAUDE	1	$194,009.04	$163,708.15	84.38%
5	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	$358,735.46	$84,063.99	23.43%
	GRAND TOTAL	**7**	**$1,058,789.70**	**$285,708.13**	**26.98%**

Dados Detalho kada Projetu #anexu A

Tabela 1.4: Dadus Populasaun Munisipiu Ermera

Administrative Post, Suco and Sexo	2021				
	Total	Idade produktivu (idade 15-64)		Ida la produktivu (idade 0-14+65 ba leten)	
		Male	Female	Male	Female
Atsabe	**20,595**	**2,496**	**2,652**	**2,428**	**2,286**
Ermera	**40,192**	**11,327**	**11,469**	**8,862**	**8,534**
Estado	3,350	**882**	**958**	**799**	**712**
Hatulia	**40,751**	**10,927**	**11,126**	**9,649**	**9,050**
Letefoho	**24,585**	**7,082**	**7,129**	**5,346**	**5,028**
Railaco	**13,569**	**4,125**	**3,826**	**2,974**	**2,644**

Fontes : Projeksaun Populasaun bazea ba Census Populasaun no Umakain 2015
Direccao Geral de Estatistika, MoF

II. PROGRESSO FISIKU

2.1 Progresso Fisiku Kada Fulan

Progresu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan ne'e nia laran, husi lista #Anexu B hatudu progresu actual fulan ida ho nia persentagen servisu, montante actual bazeia ba orsamentu ne'ebe hetan husi progresu fulan ida, ikus liu persentagen actual fulan ida ne'e hatudu progresu fisiku komulativu husi persento anterior no fulan ida ne'e nian, lista kompletu ba detallu bele hare'e iha #Anexu B, detallu ba Back-Up fotografia #Anexu C1, detallu ba Back-Up BoQ #Anexu C2 no Instrusaun servisu bele hareé#Anexu D.III. OBSTÁCLO IHA TERENU

3.1 OBSTÁCLO SERVISU IHA TERENU

Durante iha fulan ida nia laran, problema neé be ami engenheiro hasoru mak hanesan :

1. Kondisaun klima(iklim) nebe udan hela deit,halo Estrada Ligasaun ba Fatin projeto Grave hodi afeta ba Transporte
2. Linha Insternet nebe ladun diak

IV. Recomendação

4.1 OBSTACLO IHA TERENO

Husi Obstaklu nebe ami infrenta iha tereno ami nia rekomendasaun mak hanesan tuir mai ne'e ;

1. Husu ba superior e Chefe logística atu hare mos ba kondisaun transporte nebe agora municipio sira utiliza
2. Husu ba Parte IT hodi hare linha Internet

Note: Asina husi Eng Municipio hotu

Forca de Trabalho AND, I.P Municipio Ermera					
No	**Deskrisaun**	**Naran Kompletu e Asinatura**	**Nu. ID Card**	**Pozisaun**	**Fotografia**
1	Engineiro	Jaimito Manuel Quintão	116	Enjineru EPAS	
		Antonio Mendonca Faria da Silva	181	Enjineru ITI	

2	Eng. Electricidade	Camilio de Jesus	061	Tekniku METIC	
	Eng. Electricidade	Ana M. L. D. C. Guterres	039	Tekniko VEBD	
3	Eng. ITI	Julio Jacob Soares	256	Enjineru ITI	
4	Motorista	Rosario Soares de Deus	030	Motorista	

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NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN KOMPANHA	NUMERO KONT.	MONTANTE KONTRATU. ($)	DATA KONTRATU	PROG. FISIKU (%)	SISTEMA	PROG. PAGA. (%)	PAGAMENTO ($)	BALANSU ($)	STATUS	OBSERVASAUN
1	New Installation MV,LV Line and House Connection from Malabe to Mota Taidasi,Atara mania and Atara Ermera District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	ATSABE / ATS1	Ermera	Camlai Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000187	$ 555,339.19	Aug. 22, 2013	100%	TETAP	90.00%	$ 499,819.72	$ 55,519.47	PHO	Invoice FHO devolve iha Marco 2022 tanba precija hadia konstrusaun
2	Konstrusaun sistema bee mos iha aldeia Biabuti suco Leimeia posto administrativo atsabe /162	MINISTERIO DAS OBRAS PUBLICAS	LM - BS	AGUA E SANEAMENTO	ATSABE / ATS3	Ermera	Darlau Consraction and Engineering	NCB-MOP-190052	$ 91,178.33	Dec. 1, 2019	100%	TETAP	78.54%	$ 71,613.49	$ 19,564.84	ON-GOING	Falta Retensaun 10%(Owner projetu mak iere)
3	Konstrusaun fou postu Saude no Uma Doutor, Suco Atara, Posto Administrativo Atsabe	MINISTERIO SAUDE	PDIM	SAUDE	ATSABE / ATS4	Ermera	Sarakoe Unip. Lda	05/PAM-KDM/E/X/2019	$ 201,185.12	Oct. 1, 2019	98.50%	FHO	98.50%	$ 192,739.92	$ 8,445.20	FHO	FHO, 14 March 2022 e Balansu fo fila ba Cofre Estado
4	Reabilitasaun Postu Saude no Uma Doutor Suku Parami	MINISTERIO SAUDE	PDIM	SAUDE	ATSABE / ATS7	Ermera	Jofil Unip. Lda	11/PAM-KDM/E/XI/2019	$ 21,894.20	Nov. 15, 2019	90.59%	TETAP	81.53%	$ 17,850.71	$ 4,043.49	PHO	Falta Retensaun 10%
5	Projetu Konstrusaun Foun no Rehabilitasaun ba ESTV Mota Bandeira Malabe Atsabe-Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM - CD	EDIFICIOS PUBLICOS	ATSABE / ATS9	Ermera	Atululi Unipessoal Lda	NCB:10/MEJD/DNA/2021	$ 341,694.96	Nov. 1, 2021	1.25%	0%	0.00%	$ -	$ -	ON-GOING	Projetu foun
6	Konstrusaun ka rehabilitasaun ba EBF Laclo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	ATSABE / ATS10	Ermera	MEJD PKRIE EBF LACLO	Kontratu ho Grupo Comunitariu	$ 74,063.12	Oct. 15, 2021	0.00%	0%	0.00%	$ -	$ -	ON-GOING	Projetu foun
7	New Installation MV, LV Line and House Connection from Mertutu to Mambata, Kailmate, Haturegas and Nilbroen - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	ERMERA / ER1	Ermera	Betulala Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000402	$ 584,191.90	Sept. 1, 2017	62.04%	TETAP	29.56%	$ 172,693.11	$ 411,498.79	ON-GOING	
8	New Installation MV, LV Line and House Connection from Mertuto to Mambrata, Samatrae, Nilbroen, Manukokorek and Leimea Kalimate - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	ERMERA / ER2	Ermera	RG Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000320	$ 1,260,868.13	June 6, 2016	93.41%	TETAP	74.92%	$ 944,668.95	$ 316,199.18	ON-GOING	
9	R4D Rural Road Rehabilitation Ponilala Chainage 0+000 - 1+500 Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	ERMERA / ER4	Ermera	Rilero unip.lda	RT/030/MOP-2019	$ 236,518.84	Dec. 20, 2019	99.76%	TETAP	89.79%	$ 212,362.44	$ 24,156.40	ON-GOING	Projetu refere progresu atinji ba 100% maibe husi parte kompanha seidauk submete pag.100% mai
10	Konstrusaun Muda Linha Kanu Transmisaun husi Mota Ergogro ba Tanki Reservatoriu Riheu iha Municipiu Ermera	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	AGUA E SANEAMENTO	ERMERA / ER6	Ermera	Hamutuk Unipessoal, Lda	MPWTC-GC-160142	$ 23,353.25	Aug. 18, 2017	100%	TETAP	89.92%	$ 20,999.93	$ 2,353.32	PHO	Projetu refere nia pagamento 100% rekomenda ona iha tinan 2017 e agora falta retensaun 10%
11	Konstrusaun Foun Eskola Tekniko Vokasional Gleno, Suku Talimoro, Posto Administrativo Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	ERMERA / ER9	Ermera	Colincreo Unip. Lda	02/PAM-KDM/E/X/2019	$ 368,226.28	Oct. 1, 2019	95.76%	Pag.Junho	86.15%	$ 317,237.31	$ 50,988.97	ON-GOING	
12	Rehabilitation Of Slow Sand Filter (SSF) Part Ii Riheu and Instalation Of Water Meter (Contador) In Riheu, Gleno, Ermera Municipality / 162	MINISTERIO DAS OBRAS PUBLICAS	LM - BS	AGUA E SANEAMENTO	ERMERA / ER11	Ermera	Zibel Infinity Unipessoal Lda	MPW-W-200017	$ 274,272.40	Feb. 20, 2020	6.41%	TETAP	5.77%	$ 15,825.79	$ 258,446.61	ON-GOING	
13	New Construction Of Isolation at CHC Gleno, Ermera	MINISTERIO SAUDE	LM - Fundu Covid	SAUDE	ERMERA / ER12	Ermera	Salimagu Unip, Lda	RDTL - MS - C19 - DNA - DC - 21 - 065	$ 265,518.68	May. 03, 2021	88.87%	TETAP	70.90%	$ 188,243.13	$ 77,275.55	ON-GOING	
14	New Construction Of Laboratory For Covid 19 At CHI Gleno, Ermera, Ministry Of Health, Timor-Leste	MINISTERIO SAUDE	LM - Fundu Covid	SAUDE	ERMERA / ER13	Ermera	BEHALE ENTERPRICE UNIPESSOAL,LDA	RDTL-MS-C19-DNA-RBK-20-087A	$ 68,808.64	Oct. 1, 2021	68.24%	TETAP	20.81%	$ 14,317.36	$ 54,491.28	ON-GOING	
15	Konstrusaun ka rehabilitasaun ba EPE CAFE ERMERA	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	ERMERA / ER15	Ermera	MEJD PKRIE EPE CAFE ERMERA	Kontratu ho Grupo Comunitariu	$ 85,392.33	Nov. 17, 2021	27.29%	0.00%	0.00%	$ -	$ -	ON-GOING	Projetu foun
16	Konstrusaun ka rehabilitasaun ba EBF Dona Ana Lemos	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	ERMERA / ER16	Ermera	MEJD PKRIE EBF DONA ANA LEMOS	Kontratu ho Grupo Comunitariu	$ 97,289.12	Oct. 15, 2026	29.78%	0.00%	0.00%	$ -	$ -	ON-GOING	Projetu foun
17	Konstrusaun ka rehabilitasaun ba EBF Hatuleta	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	ERMERA / ER17	Ermera	MEJD PKRIE EBF HATULETA	Kontratu ho Grupo Comunitariu	$ 70,235.92	Oct. 15, 2025	22.47%	0.00%	0.00%	$ -	$ -	ON-GOING	Projetu foun
18	Konstrusaun ka rehabilitasaun ba EBF Sinlelo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	ERMERA / ER18	Ermera	MEJD PKRIE EBF SINLELO	Kontratu ho Grupo Comunitariu	$ 114,249.06	Oct. 15, 2024	27.60%	PAG. JULY	0.00%	$ -	$ -	ON-GOING	Projetu foun
19	Konstrusaun ka rehabilitasaun ba EBF Nunutali	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	ERMERA / ER19	Ermera	MEJD PKRIE EBF NUNUTALI	Kontratu ho Grupo Comunitariu	$ 78,738.32	Oct. 15, 2023	23.11%	0.00%	0.00%	$ -	$ -	ON-GOING	Projetu foun
20	Konstrusaun ka rehabilitasaun ba EBC Mertuto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	ERMERA / ER20	Ermera	MEJD PKRIE EBF MERTUTU	Kontratu ho Grupo Comunitariu	$ 84,623.40	Oct. 15, 2022	22.13%	0.00%	0.00%	$ -	$ -	ON-GOING	Projetu foun
21	Konstrusaun ka rehabilitasaun ba ESGP Maucruma	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	ERMERA / ER21	Ermera	MEJD PKRIE ESGP MAUCRUMA	Kontratu ho Grupo Comunitariu	$ 182,683.50	Oct. 15, 2021	20.69%	0.00%	0.00%	$ -	$ -	ON-GOING	Projetu foun
22	New Installation of MV, LV Line, and House Connection from Urbo to Ailelo - Ermera District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	HATULIA / HTL1	Ermera	Macadai Unip. ,Lda	RDTL:11006205	$ 640,283.74	June 6, 2011	99.24%	TETAP	90.00%	$ 576,255.37	$ 64,028.37	ON-GOING	
23	New Installation MV, LV Line and House Connection from Hatulia to Bilimau, Tata and Titir Mata - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	HATULIA / HTL2	Ermera	Hupai Construction Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000358	$ 647,489.45	July 6, 2016	96.21%	TETAP	68.49%	$ 443,494.80	$ 203,994.65	ON-GOING	
24	Ermera - Hatulia Roads rehabilitation phase I Sta 12+000-16+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	HATULIA / HTL3	Ermera	Holgapa Lda	SSS/107/MOPTC-2016	$ 4,582,996.60	July 25, 2016	98.29%	TETAP	86.43%	$ 3,961,145.63	$ 621,850.97	ON-GOING	Projetu ida ne,e agora Parado hela tamba hein hela Marking ho Rambu - Rambu husi Owner maibe nia progressu fisiku atinji ona 98.22%
25	Rehabilitation Marobo - Hatolia Road Package 2 (05+200-10+000 km) in Ermera District	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	HATULIA / HTL4	Ermera	Faneki Unip.Lda	SSS/157/MOPTC-2016	$ 4,853,396.20	Aug. 1, 2016	67.97%	TETAP	52.19%	$ 2,533,122.83	$ 2,320,273.37	ON-GOING	On-going
26	Rehabilitation of Ermera- Hatolia Roads	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	HATULIA / HTL7	Ermera	Suai Indah Const Lda	RDTL-013044	$ 2,050,000.00	July 19, 2011	86.82%	TETAP	86.82%	$ 1,779,722.48	$ 270,277.52	Parado	Parado Total

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NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN KOMPANHA	NUMERO KONT.	MONTANTE KONTRATU. ($)	DATA KONTRATU	PROG. FISIKU (%)	SISTEMA	PROG. PAGA. (%)	PAGAMENTO ($)	BALANSU ($)	STATUS	OBSERVASAUN
27	New Construction of Health post and Doctor House building in hatulia leten, hatolai,Ermera Timor Leste	MINISTERIO SAUDE	LM - CD	SAUDE	HATULIA / HTL8	Ermera	Biamali Unip Lda.	RDTL-MS-DNA-ICB-21-068	$ 271,433.74	Aug. 16, 2021	75.38%	Pag. Junho	64.24%	$ 174,371.85	$ 97,061.89	ON-GOING	
28	Projetu konstrusaun Foun no Rehabilitasaun ba ESTV Cavo Martinho Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM - CD	EDIFICIOS PUBLICOS	HATULIA / HTL9	Ermera	Ass-Lau Unip. Lda	NCB:12/MEJD/DNA/2021	$ 230,749.06	Nov. 1, 2021	13.74%	0.00%	0.00%	$ -	$ -	ON-GOING	
29	Konstrusaun ka rehabilitasaun ba EP Raeraga	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	HATULIA / HTL10	Ermera	MEJD PKRIE EPE REARAGA	Kontratu ho Grupo Comunitariu	$ 87,059.45	Oct. 15, 2024	0.00%	0.00%	0.00%	$ -	$ -	ON-GOING	Projetu foun
30	Konstrusaun ka rehabilitasaun ba EBF Biasu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	HATULIA / HTL11	Ermera	MEJD PKRIE EBF BIASU	Kontratu ho Grupo Comunitariu	$ 85,864.37	Oct. 15, 2023	14.23%	0.00%	0.00%	$ -	$ -	ON-GOING	Projetu foun
31	Konstrusaun ka rehabilitasaun ba EBF Hatete	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	HATULIA / HTL12	Ermera	MEJD PKRIE EBF HATETE	Kontratu ho Grupo Comunitariu	$ 112,916.06	Oct. 15, 2022	0.00%	0.00%	0.00%	$ -	$ -	ON-GOING	Projetu foun
32	Konstrusaun ka rehabilitasaun ba EBC Tata	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	HATULIA / HTL13	Ermera	MEJD PKRIE EBC TATA	Kontratu ho Grupo Comunitariu	$ 112,014.58	Oct. 15, 2021	17.84%	0.00%	0.00%	$ -	$ -	ON-GOING	Projetu foun
33	Konstrusaun ka rehabilitasaun ba EBF Leirema	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	HATULIA / HTL14	Ermera	MEJD PKRIE EBF LEIREMA	Kontratu ho Grupo Comunitariu	$ 108,610.14	Oct. 15, 2021	9.58%	0.00%	0.00%	$ -	$ -	ON-GOING	Projetu foun
34	Konstrusaun ka rehabilitasaun ba EBF Manulete	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	HATULIA / HTL15	Ermera	MEJD PKRIE EBF MANULETE	Kontratu ho Grupo Comunitariu	$ 111,277.60	Oct. 15, 2021	0.00%	0.00%	0.00%	$ -	$ -	ON-GOING	Projetu foun
35	Konstrusaun ka rehabilitasaun ba EBF Tidi Besi	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	HATULIA / HT16	Ermera	MEJD PKRIE EBF TIDI BESI	Kontratu ho Grupo Comunitariu	$ 100,601.35	Oct. 15, 2021	0.00%	0.00%	0.00%	$ -	$ -	ON-GOING	Projetu foun
36	New Installation of MV, LV Line, and House Connection for Catrai Leten to Lauana, Letefoho Sub District - Ermera District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	LETEFOHO / LT1	Ermera	Borema Unip. ,Lda	RDTL-12000063	$ 450,614.13	June 6, 2011	100%	TETAP	90.00%	$ 405,570.97	$ 45,043.16	PHO	Obra ne troka naran ba kompanha Arvec Construction Unip,Lda no prosesu rekomendasaun pagamentu retensaun halo ona iha 2019 no koa osan $ 5,080.08
37	Installation New Transformer & LV Line New Distribution Line Suco katrai Kraik District Ermera	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	LETEFOHO / LT2	Ermera	Unical Unip,lda	RDTL/MOP-SEE/CGI-PEN : 0000131	$ 1,066,858.14	July 15, 2013	92.84%	TETAP	83.56%	$ 891,456.13	$ 175,402.01	ON-GOING	
38	New Installation MV Line, Transformer and LV Line New Distribution Line Sucu Katrai-Kraik Sucu Haupu District Ermera	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	LETEFOHO / LT3	Ermera	Vandame Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000134	$ 849,085.48	July 15, 2013	100.00%	TETAP	90.00%	$ 734,899.45	$ 114,186.03	PHO	
39	New Installation MV, LV Line and House Connection from Letefoho to Cailiti, Rotuto, Kulau Haburas and Hathur Arbouthou - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	LETEFOHO / LT4	Ermera	Lecora Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000374	$ 770,295.35	July 6, 2016	100%	TETAP	90.00%	$ 693,265.81	$ 77,029.54	FHO	
40	Rural Roads Periodic Maintenance Letefoho - Sorimbalu Chainage 0+000 -10+500 Municipality Ermera	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	MANUTENSAUN NO REHABILITASAUN	LETEFOHO / LT5	Ermera	Risumali Unip Lda	MPW-W-190119	$ 152,025.38	Aug. 1, 2019	100%	FHO	99.97%	$ 151,982.35	$ 43.03	FHO	Pag. FHO 07/04/2022
41	Projetu Konstrusaun Foun ESG Publico Cesar Maulaka, Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM - CD	EDIFICIOS PUBLICOS	LETEFOHO / LT7	Ermera	Altarica Unip. Lda	NCB:11/MEJD/DNA/2021	$ 177,325.73	Nov. 1, 2021	34.91%	0.00%	0.00%	$ -	$ -	ON-GOING	
42	Konstrusaun ka rehabilitasaun ba EBF Catrai Craic	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	LETEFOHO / LT8	Ermera	MEJD PKRIE EBF CATRAI CRAIC	Kontratu ho Grupo Comunitariu	$ 102,554.90	Oct. 15, 2021	10.16%	0.00%	0.00%	$ -	$ -	ON-GOING	Projetu foun
43	Reabilitasaun Be'e Mos no Konstrusaun Foun Tanki Reservatoriu Suku Lihu 5 km	MINISTERIO DAS OBRAS PUBLICAS	PDIM	AGUA E SANEAMENTO	RAILACO / RL1	Ermera	Colimeta Unip. Lda	005/KDM-KAM/M-E/IX/2016	$ 60,155.85	Sept. 7, 2016	70%	TETAP	63.06%	$ 37,935.99	$ 22,219.86	ON-GOING	Projetu refere Parado / Abandona husi tinan 2016
44	konstrusaun foun postu saude no uma doutor suco samalete	MINISTERIO SAUDE	PDIM	SAUDE	RAILACO / RL2	Ermera	Railaco Lau Unip. Lda	08/PAM-KDM/E/X/2019	$ 194,009.04	Oct. 1, 2019	93.76%	Pag. April 2022	84.38%	$ 163,708.15	$ 30,300.89	ON-GOING	Progressu refere agora daudaun fisikamente 100% ona e agora hein deit kompanha submete Doc. Ba Administrasaun Mun. Ermera
45	Para "New construction of gapura, fence and ossoariu building" no jardim de herois de fatuquero Ermera	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM - TP	EDIFICIOS PUBLICOS	RAILACO / RL5	Ermera	Mamatelu Tuniva Unipessoal,Lda	212/MACLN/X2021	$ 358,735.46	Oct. 18, 2021	31.54%	Pagamento Maio	23.43%	$ 84,063.99	$ 274,671.47	ON-GOING	On-going
46	New Construction of interior fence for prison In Gleno	MINISTERIO DA JUSTICA	LM - CD	EDIFICIOS PUBLICOS	RAILACO / RL6	Ermera	Jomi Unipessoal Lda	MJ-061.Outobro 2021	$ 160,056.02	Oct. 19, 2021	71.83%	0.00%	0.00%	$ -	$ -	ON-GOING	Projetu foun
47	Konstrusaun ka rehabilitasaun ba EBF Caitrahei	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	RAILACO / RL7	Ermera	MEJD PKRIE EBF CAITARAHEI	Kontratu ho Grupo Comunitariu	$ 96,007.49	Oct. 15, 2022	15.24%	0.00%	0.00%	$ -	$ -	ON-GOING	Projetu foun

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LISTA GERAL PROJETU ON - GOIN MUNICIPIO ERMERA-JUNHO_2022

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN KOMPANHA	NUMERO KONT.	MONTANTE KONTRATU. ($)	DATA KONTRATU	PROG. FISIKU (%)	SISTEMA	PROG. PAGA. (%)	PAGAMENTO ($)	BALANSU ($)	STATUS	OBSERVASAUN
48	Konstrusaun ka rehabilitasaun ba EBF Tocoluli	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	RAILACO / RL8	Ermera	MEJD PKRIE EBF TOCOLULI	Kontratu ho Grupo Comunitariu	$ 96,889.62	Oct. 15, 2021	24.04%	0.00%	0.00%	$ -	$ -	ON-GOING	Projetu foun
49	Konstrusaun ka Rehabilitasaun ba EBC Railaco Leten	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	RAILACO / RL9	Ermera	MEJD PKRIE EBC Railaco Leten	Kontratu ho Grupo Comunitariu	$ 92,936.22	Oct. 15, 2022	14.42%	0.00%	0.00%	$ -	$ -	ON-GOING	Projetu foun
TOTAL									$ 23,702,565.84				64.55%	$ 15,299,367.66	$ 5,599,365.86		

PREPARA HUSI,

Eng. Jaimito Manuel Quintão
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VERIFIKA HUSI,

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Eng. Remigio dos Santos
Eng.Senior ba Projetu Infrastutura, Transporte e Irigasaun, ADN,I.P

Deolindo D.F. Marques
Chefe Sek. Projetu M.E. & ITC, ADN,I.P

SERTIFIKA HUSI,

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU B

PROGRESSU FISIKU KADA FULAN MUNICIPIO ERMERA - JUNHO 2022

					LOKALIZASAUN PROJETU					Maiu-22			Junhu-22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	MONTANTE KONTRATU ($)	DATA KONTRATU	Previous Progres	This Month Progress	Komulative Progress	Previous Progres	This Month Progress	Komulative Progress
1	New Installation MV, LV Line and House Connection from Mertutu to Mambata, Kailmate, Haturegas and Nilbroen - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Ermera	Ermera	Betulala Unip. Lda	$ 584,191.90	Sept. 1, 2017				54.56%	7.48%	62.04%
2	New Installation MV, LV Line and House Connection from Mertuto to Mambrata, Samatrae, Nilbroen, Manukokorek and Leimea Kalimate - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Ermera	Ermera	RG Unip. Lda	$ 1,260,868.13	June 6, 2016				93.41%	0.00%	93.41%
3	R4D Rural Road Rehabilitation Ponilala Chainage 0+000 - 1+500 Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Ermera	Ermera	Rilero unip.lda	$ 236,518.84	Dec. 20, 2019	99.76%	0.00%	99.76%	99.76%	0.00%	99.76%
4	Konstrusaun Muda Linha Kanu Transmisaun husi Mota Ergogro ba Tanki Reservatoriu Riheu iha Municipiu Ermera	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO	Ermera	Ermera	Hamutuk Unipessoal, Lda	$ 23,353.25	Aug. 18, 2017			0.00%	0.00%	0.00%	0.00%
5	Konstrusaun Foun Eskola Tekniko Vokasional Gleno, Suku Talimoro, Posto Administrativo Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Ermera	Ermera	Colincreo Unip. Lda	$ 368,226.28	Oct. 1, 2019	84.40%	11.37%	95.77%	95.77%	0.00%	95.77%
6	Rehabilitation Of Slow Sand Filter (SSF) Part Ii Riheu and Instalation Of Water Meter (Contador) In Riheu, Gleno, Ermera Municipality / 162	MINISTERIO DAS OBRAS PUBLICAS	LM - BS	AGUA E SANEAMENTO	Ermera	Ermera	Zibel Infinity Unipessoal Lda	$ 274,272.40	Feb. 20, 2020	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
7	New Construction Of Isolation at CHC Gleno, Ermera - Timor Leste	MINISTERIO SAUDE	Fundu Covid	SAUDE	Ermera	Ermera	Salimagu Unip,Lda	$ 265,518.68	May. 03, 2021	88.87%	0.00%	88.87%	88.87%	0.00%	88.87%
8	NEW CONSTRUCTION OF LABORATORY FOR COVID 19 AT CHI GLENO, ERMERA, MINISTRY OF HEALTH, TIMOR-LESTE	MINISTERIO SAUDE	Fundu Covid	SAUDE	Ermera	Ermera	BEHALE ENTERPRICE UNIPESSOAL,LDA	$ 68,808.64	Oct. 1, 2021	68.24%	0.00%	68.24%	68.24%	0.00%	68.24%
9	Konstrusaun ka Rehabilitasaun ba EPE CAFE ERMERA	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Ermera	Ermera	Kontrato ho Grupo Komunitaria	$ 85,392.33	Oct. 15, 2021	15.28%	4.29%	19.58%	19.58%	7.71%	27.29%
10	Konstrusaun ka Rehabilitasaun ba EBF Dona Ana Lemos	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Ermera	Ermera	Kontrato ho Grupo Komunitaria	$ 97,289.12	Oct. 15, 2021	16.03%	5.40%	21.44%	21.44%	8.34%	29.78%
11	Konstrusaun ka Rehabilitasaun ba EBF Hatuleta	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Ermera	Ermera	Kontrato ho Grupo Komunitaria	$ 70,235.92	Oct. 15, 2021	16.63%	3.42%	20.05%	20.05%	2.42%	22.47%
12	Konstrusaun ka Rehabilitasaun ba EBF Sinlelo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Ermera	Ermera	Kontrato ho Grupo Komunitaria	$ 114,249.06	Oct. 15, 2021	18.56%	3.75%	22.30%	22.30%	5.29%	27.60%
13	Konstrusaun ka Rehabilitasaun ba EBF Nunutali	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Ermera	Ermera	Kontrato ho Grupo Komunitaria	$ 78,738.32	Oct. 15, 2021	16.77%	5.01%	21.77%	21.77%	1.34%	23.11%
14	Konstrusaun ka Rehabilitasaun ba EBC Mertuto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Ermera	Ermera	Kontrato ho Grupo Komunitaria	$ 84,623.40	Oct. 15, 2021	18.15%	3.33%	21.48%	21.48%	0.65%	22.13%
15	Konstrusaun ka Rehabilitasaun ba ESGP Maucruma	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Ermera	Ermera	Kontrato ho Grupo Komunitaria	$ 182,683.50	Oct. 15, 2021	13.76%	2.50%	16.26%	16.26%	4.42%	20.69%
16	New Installation MV,LV Line and House Connection from Malabe to Mota Taidasi,Atara mania and Atara Ermera District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Atsabe	Ermera	Camlai Unip,Lda	$ 555,339.19	Aug. 22, 2013	0.00%	0.00%	0.00%	100.00%	0.00%	100.00%
17	Konstrusaun sistema bee mos iha aldeia Biabuti suco Leimeia posto administrativo atsabe /162	MINISTERIO DAS OBRAS PUBLICAS	LM - BS	AGUA E SANEAMENTO	Atsabe	Ermera	Darlau Consraction and Engineering	$ 91,178.33	Dec. 1, 2019	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
18	Konstrusaun fou postu saude no uma doutor, suco atara, posto administrativo Atsabe	MINISTERIO SAUDE	PDIM	SAUDE	Atsabe	Ermera	Sarakoe Unip. Lda	$ 201,185.12	Oct. 1, 2019	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
19	Konstrusaun Foun no Rehabilitasaun ba ESTV Mota Bandeira Malabe, Atsabe - Ermera	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	LM	EDUKASAUN	Atsabe	Ermera	Atululi Unipessoal, Lda	$ 341,694.96	Nov. 30, 2021	1.25%	0.00%	1.25%	1.25%	0.00%	1.25%
20	Konstrusaun Ra Rehabilitasaun ba EBF Laclo	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	LM-TP	EDUKASAUN	Atsabe	Ermera	Kontrato ho Grupo Komunitaria	$ 74,063.12	Oct. 15, 2021	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

#ANEXU B

PROGRESSU FISIKU KADA FULAN MUNICIPIO ERMERA - JUNHO 2022

					LOKALIZASAUN PROJETU					Maiu-22			Junhu-22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	MONTANTE KONTRATU ($)	DATA KONTRATU	Previous Progres	This Month Progress	Komulative Progress	Previous Progres	This Month Progress	Komulative Progress
21	New Installation of MV, LV Line, and House Connection from Urbo to Ailelo - Ermera District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Hatulia	Ermera	Macadai Unip. ,Lda	$ 640,283.74	June 6, 2011	0.00%	0.00%	0.00%	100.00%	0.00%	100.00%
22	New Installation MV, LV Line and House Connection from Hatulia to Bilimau, Tata and Titir Mata - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Hatulia	Ermera	Hupai Construction Unip. Lda	$ 647,489.45	July 6, 2016	0.00%	0.00%	0.00%	96.21%	0.00%	96.21%
23	Ermera - Hatulia Roads rehabilitation phase I Sta 12+000-16+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Hatulia	Ermera	Holgapa Lda	$ 4,582,996.60	July 25, 2016	99.63%	0.00%	99.63%	99.63%	0.00%	99.63%
24	Rehabilitation Marobo to Hatolia Roads Package 2 (05+200-10+000 km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Hatulia	Ermera	Faneki Unip.Lda	$ 4,853,396.20	Aug. 1, 2016	67.97%	0.00%	67.97%	67.97%	0.00%	67.97%
25	Rehabilitation Of Ermera - Hatolia Roads	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Hatulia	Ermera	Suai Indah Const. Unip,Lda	$ 2,050,000.00	July, 19.2011	86.82%	0.00%	86.82%	86.82%	0.00%	86.82%
26	New Construction Of Health Post and Doctor House Building In Hatulia Leten, Hatulia Ermera	MINISTERIO SAUDE	LM -CD	SAUDE	Hatulia	Ermera	Biamali Unip,Lda	$ 271,433.74	Aug. 16, 2021	47.75%	23.63%	71.38%	71.38%	4.00%	75.38%
27	Novo Construcao de ETV Cabo Martinho Ermera	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	LM-CD	EDUKASAUN	Hatulia	Ermera	Asslau Unipessoal, Lda	$ 230,749.06	Nov.1, 2021	0.00%	11.63%	11.63%	11.63%	2.11%	13.74%
28	Konstrusaun ka Rehabilitasaun ba EP Raeraga	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	LM-TP	EDUKASAUN	Hatulia	Ermera	Kontrato ho Grupo Komunitaria	$ 87,059.45	Oct.15, 2021	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
29	Konstrusaun ka Rehabilitasaun ba EBF Biasu	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	LM-TP	EDUKASAUN	Hatulia	Ermera	Kontrato ho Grupo Komunitaria	$ 85,864.37	Oct.15, 2021	5.66%	7.01%	12.67%	12.67%	1.56%	14.23%
30	Konstrusaun ka Rehabilitasaun ba EBF Hatete	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	LM-TP	EDUKASAUN	Hatulia	Ermera	Kontrato ho Grupo Komunitaria	$ 112,916.06	Oct.15, 2021	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
31	Konstrusaun ka Rehabilitasaun ba EBC Tata	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	LM-TP	EDUKASAUN	Hatulia	Ermera	Kontrato ho Grupo Komunitaria	$ 112,014.58	Oct.15, 2021	13.87%	3.97%	17.84%	17.84%	0.00%	17.84%
32	Konstrusaun ka rehabilitasaun ba EBF Leirema	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	LM-TP	EDUKASAUN	Hatulia	Ermera	Kontrato ho Grupo Komunitaria	$ 108,610.14	Oct.15, 2021	7.88%	1.70%	9.58%	9.58%	0.00%	9.58%
33	Konstrusaun ka Rehabilitasaun ba EBF Manulete	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	LM-TP	EDUKASAUN	Hatulia	Ermera	Kontrato ho Grupo Komunitaria	$ 111,277.60	Oct.15, 2021	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
34	Konstrusaun ka Rehabilitasaun ba EBF Tidi Besi	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	LM-TP	EDUKASAUN	Hatulia	Ermera	Kontrato ho Grupo Komunitaria	$ 100,601.35	Oct.15, 2021	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
35	New Installation of MV, LV Line, and House Connection for Catrai Leten to Lauana, Letefoho Sub District - Ermera District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Letefoho	Ermera	Borema Unip. ,Lda	$ 450,614.13	June 6, 2011	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

MINISTÉRIO DO PLANO E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU B

PROGRESSU FISIKU KADA FULAN MUNICIPIO ERMERA - JUNHO 2022

					LOKALIZASAUN PROJETU					Maiu-22			Junhu-22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	MONTANTE KONTRATU ($)	DATA KONTRATU	Previous Progres	This Month Progress	Komulative Progress	Previous Progres	This Month Progress	Komulative Progress
36	Installation New Transformer & LV Line New Distribution Line Suco katrai Kraik District Ermera	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Letefoho	Ermera	Unical Unip,lda	$ 1,066,858.14	July 15, 2013	0.00%	0.00%	0.00%	92.84%	0.00%	92.84%
37	New Installation MV Line, Transformer and LV Line New Distribution Line Sucu Katrai-Kraik Sucu Haupu District Ermera	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Letefoho	Ermera	Vandame Unip,Lda	$ 849,085.48	July 15, 2013	0.00%	0.00%	0.00%	100.00%	0.00%	100.00%
38	New Installation MV, LV Line and House Connection from Letefoho to Cailiti, Rotuto, Kulau Haburas and Hathur Arbouthou - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	ELETRIFIKASAUN NASIONAL	Letefoho	Ermera	Lecora Unip. Lda	$ 770,295.35	July 6, 2016	0.00%	0.00%	0.00%	100.00%	0.00%	100.00%
39	Rural Roads Periodic Maintenance Letefoho - Sorimbalu Chainage 0+000 -10+500 Municipality Ermera	MINISTERIO DAS OBRAS PUBLICAS	LM	MANUTENSAUN NO REHABILITASAUN	Letefoho	Ermera	Risumali Unip Lda	$ 152,025.38	Aug. 1, 2019	100.00%	0.00%	100.00%	100.00%	0.00%	100.00%
40	Novo Construcao de Ensino Secundaria Geral Cesar Maulaca Suku Haupu Posto Administrativo Letefoho	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	LM-CD	EDUKASAUN	Letefoho	Ermera	Altarica Unipessoal, Lda	$ 177,325.73	Nov. 1, 2021	0.00%	30.03%	30.03%	30.03%	4.88%	34.91%
41	Konstrusaun ka Rehabilitasaun ba EBF Catrai Craic	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	LM-TP	EDUKASAUN	Letefoho	Ermera	Kontrato ho Grupo Komunitaria	$ 102,554.90	Oct. 15, 2021	0.00%	0.00%	0.00%	0.00%	10.16%	10.16%
42	Reabilitasaun Be'e Mos no Konstrusaun Foun Tanki Reservatoriu Suku Lihu 5 km	MINISTERIO DAS OBRAS PUBLICAS	PDIM	AGUA E SANEAMENTO	Railaco	Ermera	Colimeta Unip. Lda	$ 60,155.85	Sept. 7, 2016	70.00%	0.00%	70.00%	70.00%	0.00%	70.00%
43	Construction of Health Post and Residence for Health Staff in Suku Samalete	MINISTERIO SAUDE	PDIM	SAUDE	Railaco	Ermera	Railaco Lau Unip. Lda	$ 194,009.04	Oct. 1, 2019	93.76%	0.00%	93.76%	93.76%	0.00%	93.76%
44	NEW CONSTRUCTION OF GAPURA , FENCE OSSUARIO BUILDING IN JARDIN DOS HEROIS FATUKERU ERMERA	Ministerio Para os Assuntos dos Combatentes da Libertacao Nacional	LM	JARDIM DOS HEROES	Railaco	Ermera	Mamatelu Tuniva Unipessoal, Lda	$ 358,735.46	Oct. 18, 2021	26.04%	2.20%	28.24%	28.24%	3.30%	31.54%
45	NEW CONSTRUCTION OF INTERIOR FENCE FOR PRISON, IN GLENO, MUNICIPALITY	Ministerio da Justica	LM	JUSTICA	Railaco	Ermera	Jomi Construction, Lda	$ 160,056.02	Oct. 19, 2021	43.50%	18.54%	62.04%	62.04%	9.79%	71.83%
46	Konstrusaun ka Rehabilitasaun ba EBF Caitrahei	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	LM-TP	EDUKASAUN	Railaco	Ermera	Kontrato ho Grupo Komunitaria	$ 96,007.49	Oct. 15, 2021	7.06%	3.26%	10.32%	10.32%	4.92%	15.24%
47	Konstrusaun ka Rehabilitasaun ba EBF Tocoluli	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	LM-TP	EDUKASAUN	Railaco	Ermera	Kontrato ho Grupo Komunitaria	$ 96,889.62	Oct. 15, 2021	13.54%	3.95%	17.49%	17.49%	6.55%	24.04%
48	Konstrusaun ka Rehabilitasaun ba EBC Railaco Leten	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	LM-TP	EDUKASAUN	Railaco	Ermera	Kontrato ho Grupo Komunitaria	$ 92,936.22	Oct. 15, 2021	0.00%	0.00%	0.00%	0.00%	14.42%	14.42%

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E ORDENAMENATO
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Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU B

PROGRESSU FISIKU KADA FULAN MUNICIPIO ERMERA - JUNHO 2022

					LOKALIZASAUN PROJETU					Maiu-22			Junhu-22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	MONTANTE KONTRATU ($)	DATA KONTRATU	Previous Progres	This Month Progress	Komulative Progress	Previous Progres	This Month Progress	Komulative Progress
49	MANUTENSAUN NO REHABILITASAUN	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	ESTRADAS	Letefoho/Atsabe	Ermera	Risumali Unip Lda	$ 53,998.75		100.00%	0.00%	100.00%	100.00%	0.00%	100.00%

INSPEKSAUN HUSI,

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Eng. Antonio M.F. da Silva
Engineru ba Projetu Infrastutura Transporte e Irigasaun, ADN,I.P / EPAS

Camilio de Jesus
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Eng. Senoir ba Projetu Edifício Publiko no Be'e Saneamento, ADN,I.P

Eng. Remigio da C.S. dos Santos
Enginero Senoir ba Projetu Infrastutura, Transporte e Irigasaun, ADN,I.P

Deolindo de Fatima Marques
Chefe Seksaun METIC, ADN,I.P

SERTIFIKA HUSI,

Eng. Emerenciana D.C.M. Freitas
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (ER-15)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EPE Café Ermera**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**08/06/2022**

Fatin Inspesaun :Suku Talimoro, Ermera Vila - Ermera

Koordinadas :

Start Point : Long : -8.714810 , Latetude : 125.448195

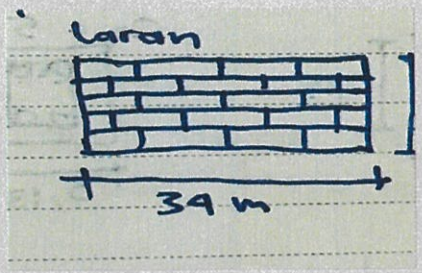
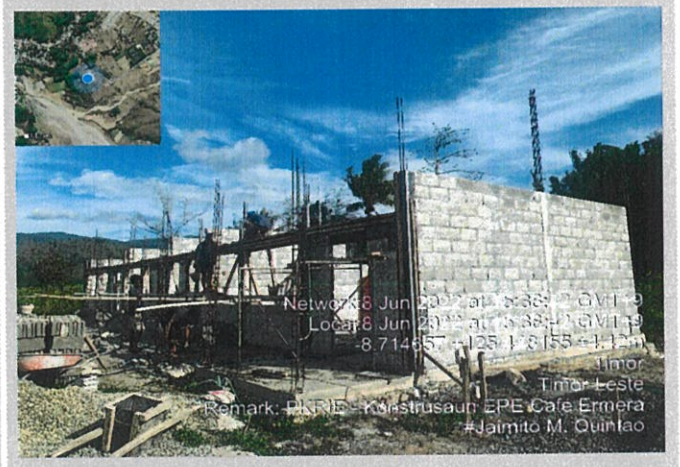
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Pas. Batako 10.20.40 diding Parte Laran h = 0.80 m 	Volume1 = 34.00 x 0.80 = 27.20 M² 

#ANEXU C1 (ER-15)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EPE Café Ermera**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**15/06/2022**

Fatin Inspesaun :Suku Talimoro, Ermera Vila - Ermera

Koordinadas :

Start Point : Long : -8.714810 , Latetude : 125.448195

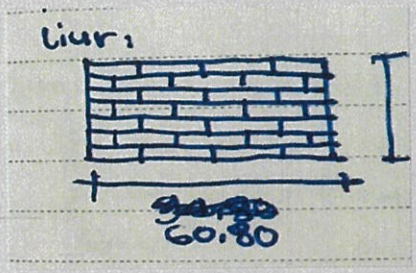
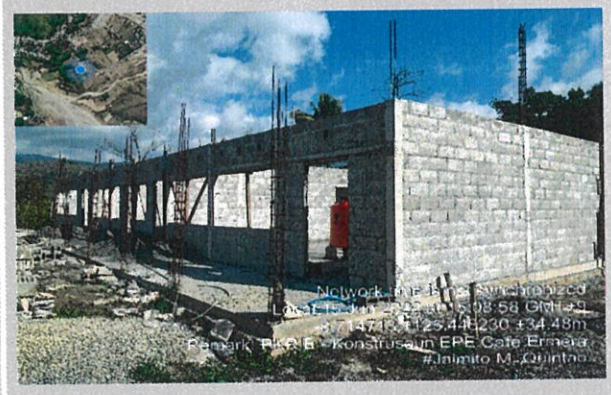
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Pas. Batako 10.20.40 diding Parte Liur h = 0.80 m 	Volume1 = 60.80 x 0.80 = 48.64 M² 

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (ER-15)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EPE Café Ermera**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**23/06/2022**

Fatin Inspesaun :Suku Talimoro, Ermera Vila - Ermera

Koordinadas :

Start Point : Long : -8.714810 , Latetude : 125.448195

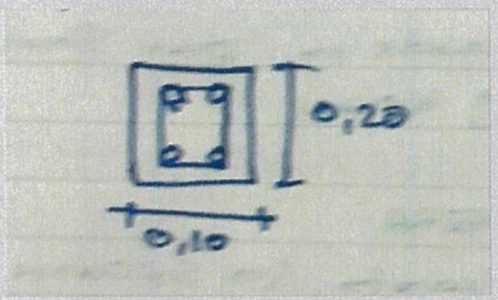
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Pembesian Ringbalk 10/20 L = 23.40 m 	Volume Tul 12 mm = 340 Kg Volume Tul 8 mm = 140 Kg 

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu: Nova Construção da Escola Pre - Escolar Café Ermera, ID Emis - 1551
Lokalidade : Suco Talimoro, Posto Administrativo Ermera Villa
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

#ANEXU C2 (ER-15) SUMMARY

NO	MAIN SUMMARY	Page No	AMOUNT	Up To Date Biling		This Biling		Up To Date Biling	
				Amount (US$)	Weight (%)	Amount (US$)	Weight (%)	Amount (US$)	Weight (%)
I	PRELIMINARIES	PP/3	$ 3,075.00	$ 2,475.00	2.90%	$ -	0.00%	$ 2,475.00	2.90%
II	CLASSROOM BUILDING C2	C2/47 (i)	$ 58,242.06	$ 12,598.62	14.75%	$ 4,212.51	4.93%	$ 16,811.13	19.69%
III	PROVISIONAL SUM FOR SITE WORKS	SW/19 (i)	$ 7,821.42	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**		**$ 69,138.48**	**$ 15,073.62**	17.65%	**$ 4,212.51**	4.93%	**$ 19,286.13**	22.59%
B	**CONTIGENCIA**		**$ 3,000.00**	$ -	0.00%	$ -	0.00%	$ -	0.00%
C	**OVERHEAD**		**$ 6,340.00**	$ 1,645.00	1.93%	$ 2,375.00	2.78%	$ 4,020.00	4.71%
D	**GRAND TOTAL**		**$ 85,392.33**	**$ 16,718.62**	19.58%	**$ 6,587.51**	7.71%	**$ 23,306.13**	**27.29%**

Data, .../...../2022

Prepared by,

(Jaimito Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua Saneamento - ADN, I. P.

Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade - ADN, I. P.

#ANEXU D (ER-15)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

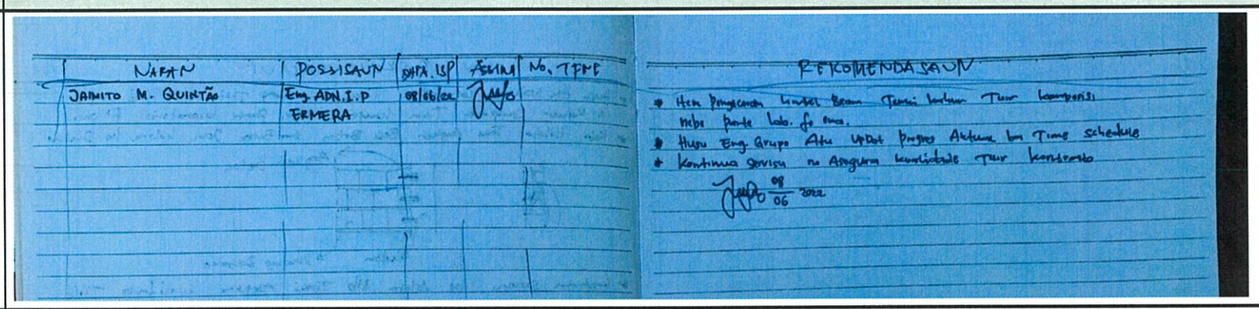
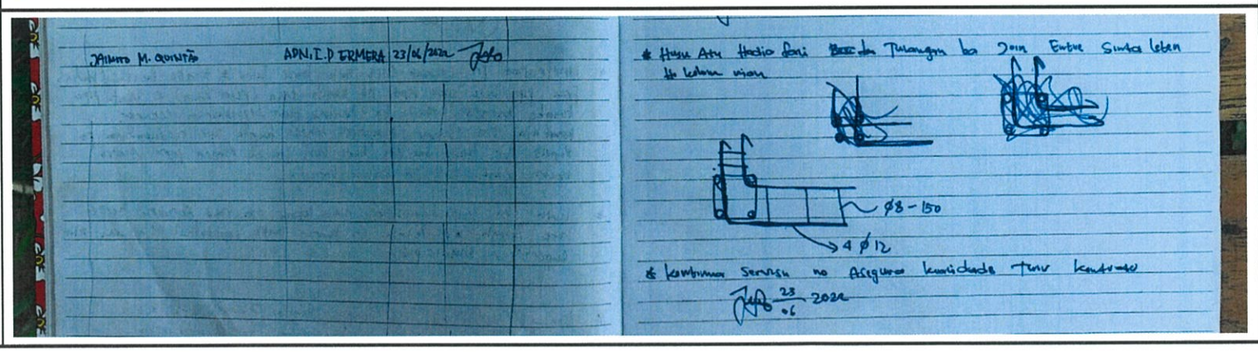
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba EPE Café Ermera

Kompanha : MEJD PKRIE EPE Café Ermera

Junhu 2022

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	6/08/2022	Ermera/Ermera Vila	Jaimito Manuel Quintao	Engineru ADN M.Ermera			
II	15/6/2022	~~~	~~~	~~~			
II	23/6/2022	Ermera/Ermera Vila	Jaimito Manuel Quintao	Engineru ADN M.Ermera			

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (ER-16)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Dona Ana Lemos**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**06/06/2022**

Fatin Inspesaun :Suku Talimoro, Ermera Vila - Ermera

Koordinadas :

Start Point : Long : -8.720715 , Latetude : 125.433512

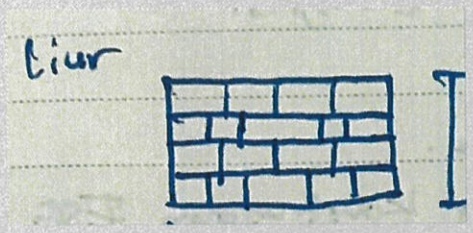
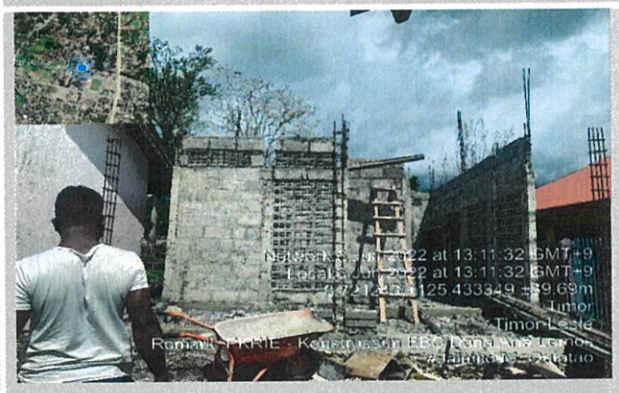
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Pas.Batako Diding Parte Laran & Liur Toilet Bulding 	

#ANEXU C1 (ER-16)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Dona Ana Lemos**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**17/06/2022**

Fatin Inspesaun :Suku Talimoro, Ermera Vila - Ermera

Koordinadas :

Start Point : Long : -8.720715 , Latetude : 125.433512

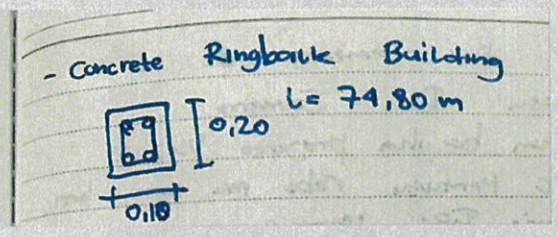
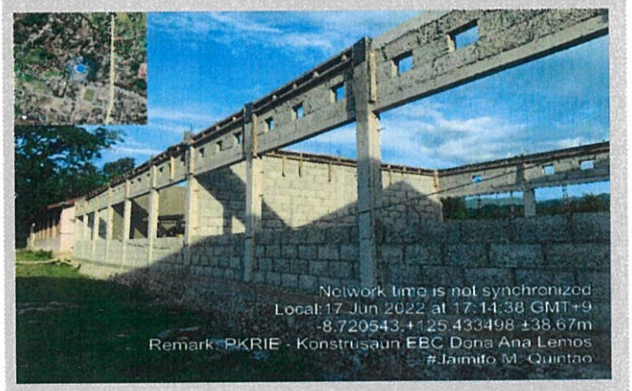
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Concrete Ringbalk Building C 	Volume = 0.10 x 0.20 x 74.80 = 1.50 m^3 

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu : Nova Construção da Escola EBF Dona Ana Lemos, ID Emis - 191
Lokalidade : Suco Talimoro, Posto Administrativo Ermera Villa, Municipio Ermera
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

Anexu C2 (ER-16) SUMMARY

	MAIN SUMMARY	Page No		Amount		Up To Date Biling		This Biling		Up To Date Biling	
						Amount (US$)	Weight (%)	Amount (US$)	Weight (%)	Amount (US$)	Weight (%)
I	PRELIMINARIES WORKS	PP/3		US$	3,075.00	$ 2,250.00	2.31%	$ -	0.00%	$ 2,250.00	2.31%
II	CLASSROOM BUILDING C	C/39	(i)	US$	49,127.65	$ 10,078.63	10.36%	$ 4,697.54	4.83%	$ 14,776.17	15.19%
III	TOILET BULDING Tb	TB/39	(i)	US$	23,997.05	$ 6,842.84	7.03%	$ 1,541.47	1.58%	$ 8,384.31	8.62%
IV	PROFESSIONAL SUM for SITEWORKS	SW/24	(i)	US$	11,749.42	$ -	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST			**US$**	**87,949.12**	**$ 19,171.48**	19.71%	**$ 6,239.01**	6.41%	**$ 25,410.49**	26.12%
	CONTIGENCY			US$	3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD			US$	6,340.00	$ 1,682.50	1.73%	$ 1,875.00	1.93%	$ 3,557.50	3.66%
	GRAND TOTAL			**US$**	**97,289.12**	**$ 20,853.98**	21.44%	**$ 8,114.01**	8.34%	**$ 28,967.99**	**29.78%**

Data, .../...../2022

Prepared by,

(Jaimito Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua Saneamento - ADN, I. P.

Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade - ADN, I. P.

#ANEXU D (ER-16)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

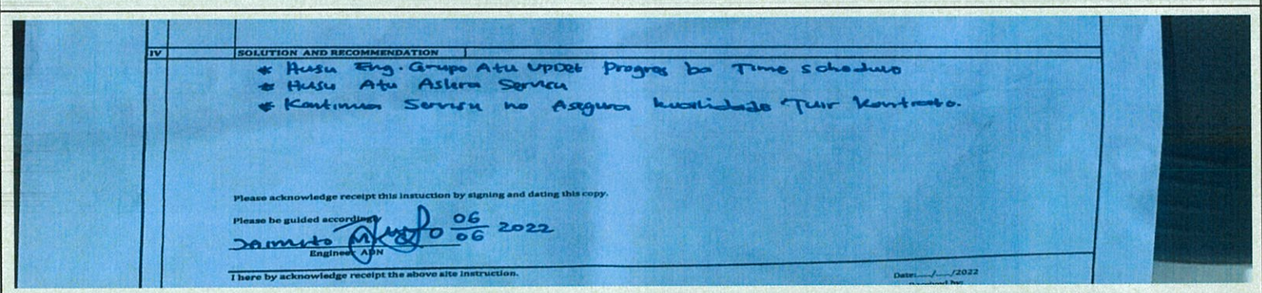
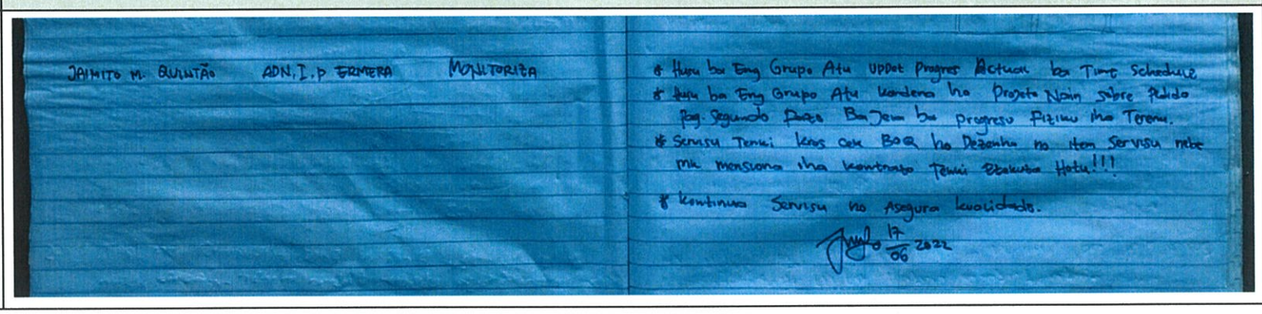
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba EBF Dona Ana Lemos

Kompanha : Grupo Komunitario EBF Dona Ana Lemos

Junhu 2022

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	6/06/2022	Ermera/Ermera Vila	Jaimito Manuel Quintao	Engineru ADN M.Ermera			
II	17/06/2022	Ermera/Ermera Vila	Jaimito Manuel Quintao	Engineru ADN M.Ermera			

#ANEXU C1 (ER-17)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Hatuleta**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**06/06/2022**

Fatin Inspesaun :Suku Leguimea, Ermera - Ermera

Koordinadas :

Start Point : Long : -8.755330 , Latetude : 125.405989

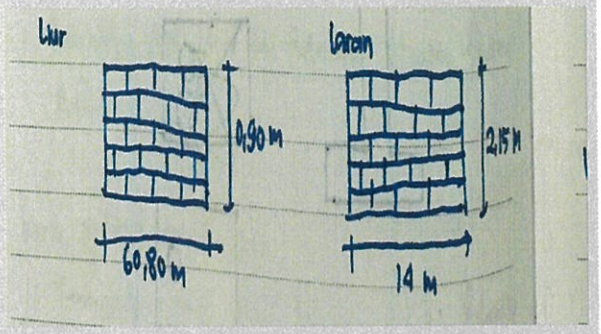
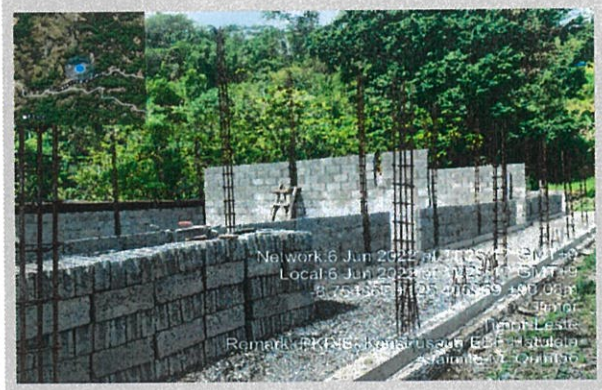
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Pas.Batako 10.20.40 	Vol.1 = 60.80 x 0.90 = 54.72 m^2 Vol.2 = 14 x 2.15 = 30.10 m^2 

#ANEXU C1 (ER-17)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Hatuleta**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**08/06/2022**

Fatin Inspesaun :Suku Leguimea, Ermera - Ermera

Koordinadas :

Start Point : Long : -8.755330 , Latetude : 125.405989

End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Pas.Batako 10.20.40	Vol.1 = 60.80 x 0.90 = 54.72 m^2 Vol.2 = 14 x 2.15 = 30.10 m^2 

#ANEXU C1 (ER-17)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Hatuleta**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**15/06/2022**

Fatin Inspesaun :Suku Leguimea, Ermera - Ermera

Koordinadas :

Start Point : Long : -8.755330 , Latetude : 125.405989

End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

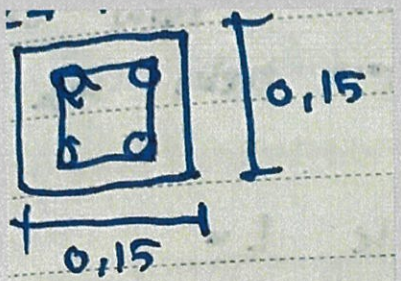
4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Pas.Batako 10.20.40	Vol.2 = 14 x 0.6 = 8.40 m^2 

#ANEXU C1 (ER-17)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Hatuleta**
No. kontratu : Kontratu ho Grupo Comunitariu

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Bekisting Kolom C2 = 10 titik h = 2 m 	Vol.1 = 0.6 x 2.00 x 10 = 12.00 m^2 

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu : Nova Construção da Escola EBF Hatuleta, ID Emis - 1528
Lokalidade : Suco Legimea, Posto Administrativo Ermera Villa, Municipio Ermera
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

#Anexu C2 (ER-17) SUMMARY

	MAIN SUMMARY	Page No		Amount			Up To Date Biling		This Biling		Up To Date Biling	
							Amount (US$)	Weight (%)	Amount (US$)	Weight (%)	Amount (US$)	Weight (%)
I	PRELIMINARIES WORKS	PP/3		US$	3,075.00		$ 2,250.00	3.20%	$ -	0.00%	$ 2,250.00	3.20%
II	PROFESSIONAL SUM for DEMOLITION	DM/3		US$	770.46		$ -	0.00%	$ -	0.00%	$ -	0.00%
III	CLASSROOM BUILDING C	C/39	(i)	US$	51,869.69		$ 9,312.22	13.26%	$ 1,702.37	2.42%	$ 11,014.59	15.68%
IV	PROFESSIONAL SUM for SITEWORKS	SW/10	(i)	US$	5,180.77		$ -	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST			**US$**	**60,895.92**		**$ 11,562.22**	16.46%	**$ 1,702.37**	2.42%	**$ 13,264.59**	18.89%
	CONTIGENCY			US$	3,000.00		$ -	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD			US$	6,340.00		$ 2,520.00	3.59%	$ -	0.00%	$ 2,520.00	3.59%
	GRAND TOTAL			**US$**	**70,235.92**		**$ 14,082.22**	20.05%	**$ 1,702.37**	2.42%	**$ 15,784.59**	22.47%

Prepared by,

(Jaimito Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua Saneamento - ADN, I. P.

Data, .../...../2022
Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade - ADN, I. P.

#ANEXU D (ER-17)

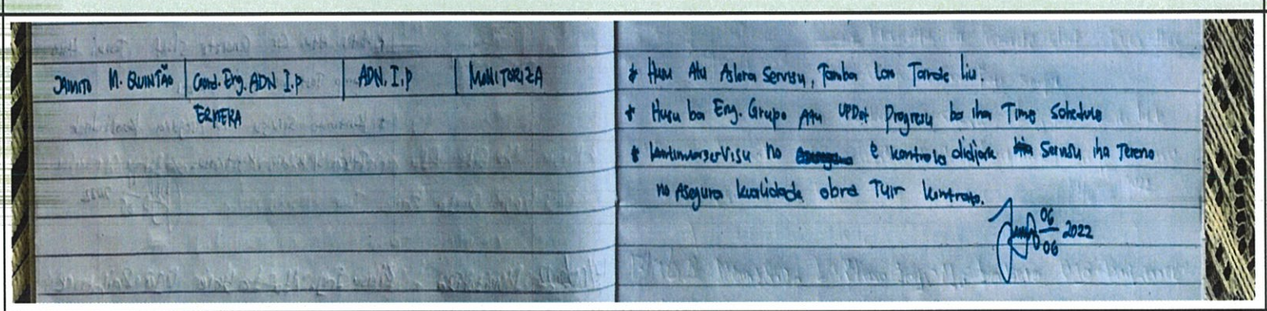
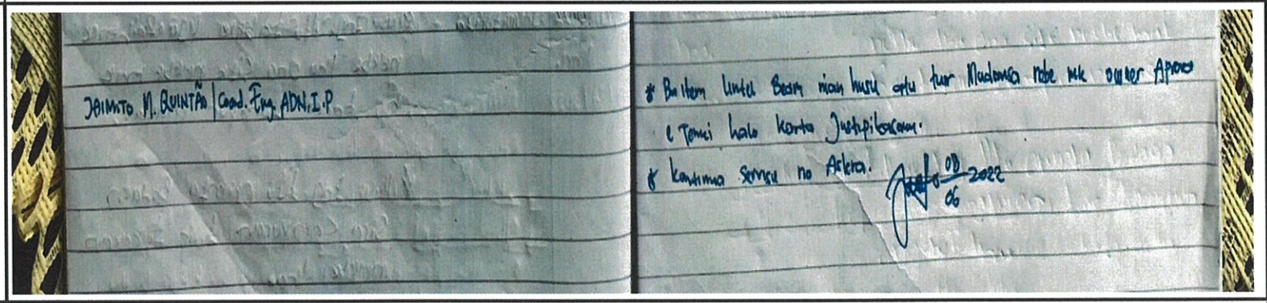
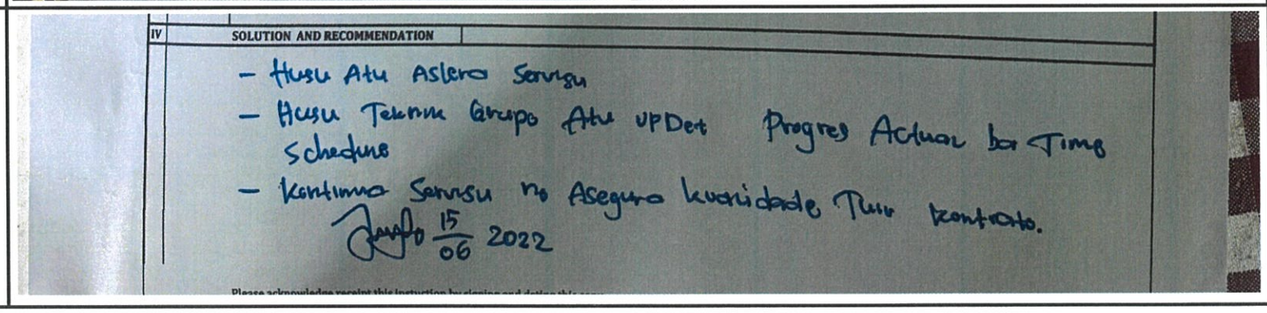
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba EBF Hatuleta

Kompanha : Grupo Komunitario EBF Hatuleta

Junhu 2022

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	6/06/2022	Ermera/Ermera	Jaimito Manuel Quintao	Engineru ADN M.Ermera			
II	6/08/2022	Ermera/Ermera	Jaimito Manuel Quintao	Engineru ADN M.Ermera			
III	15/6/2022	Ermera/Ermera	Jaimito Manuel Quintao	Engineru ADN M.Ermera			

#ANEXU C1 (ER-18)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Sinlelo**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**17/06/2022**

Fatin Inspesaun :Suku Liguimea, Ermera Vila - Ermera

Koordinadas :

Start Point : Long : -8.742740 , Latetude : 125.425455

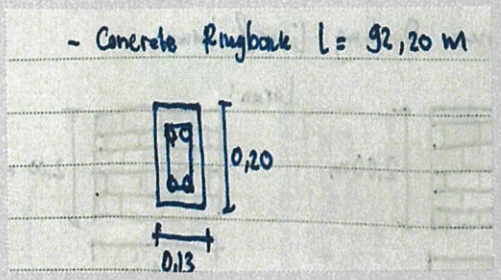
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Concrete Ringbalk Building Ca 	Vol. = 0.13 x 0.20 x 92.20 = 2.40 m³ 

#ANEXU C1 (ER-18)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Sinlelo**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**29/06/2022**

Fatin Inspesaun :Suku Liguimea, Ermera Vila - Ermera

Koordinadas :

Start Point : Long : -8.742740 , Latetude : 125.425455

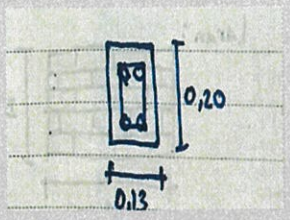
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Concrete Ringbalk Sopi - sopi Building Ca 	Vol. = 0.13 x 0.20 x 15.24 = 0.40 m^3 

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu : Nova Construção da Escola EBF Sinlelo, ID Emis - 400
Lokalidade : Suco Liguimea, Posto Administrativo Ermera Villa, Municipio Ermera
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

#Anexu C2 (ER-18) SUMMARY

	MAIN SUMMARY	Page No		Amount			Previous Billing (Maiu 2022)		This Biling		Up To Date Biling	
							Amount (US$)	Weight (%)	Amount (US$)	Weight (%)	Amount (US$)	Weight (%)
I	PRELIMINARIES WORKS	PP/3		US$	3,075.00		$ 2,025.00	1.77%	$ -	0.00%	$ 2,025.00	1.77%
II	PROFESSIONAL SUM for DEMOLITION	DM/4		US$	1,159.78		$ -	0.00%	$ -	0.00%	$ -	0.00%
III	CLASSROOM BUILDING Ca	CA/39	(i)	US$	63,626.41		$ 17,465.70	15.29%	$ 3,889.56	3.40%	$ 21,350.27	18.69%
IV	TOILET BUILDING Tb	TB/39	(i)	US$	25,221.74		$ 3,321.16	2.91%	$ 1,209.89	1.06%	$ 4,531.05	3.97%
V	PROFESSIONAL SUM for SITEWORKS	SW/27	(i)	US$	11,826.14		$ -	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST			**US$**	**104,909.06**		**$ 22,811.86**	19.97%	**$ 5,099.45**	4.46%	**$ 27,906.31**	24.43%
	CONTIGENCY			US$	3,000.00		$ -	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD			US$	6,340.00		$ 2,670.00	2.34%	$ 950.00	0.83%	$ 3,620.00	3.17%
	GRAND TOTAL			**US$**	**114,249.06**		**$ 25,481.86**	22.30%	**$ 6,049.45**	5.29%	**$ 31,526.31**	27.59%

Prepared by,

(Jaimito Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua Saneamento - ADN, I. P.

Data, .../...../2022
Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade - ADN, I. P.

#ANEXU D (ER-18)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

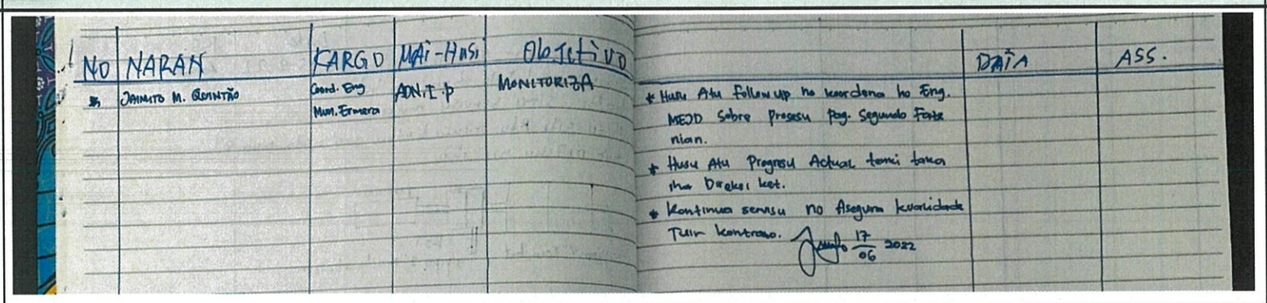
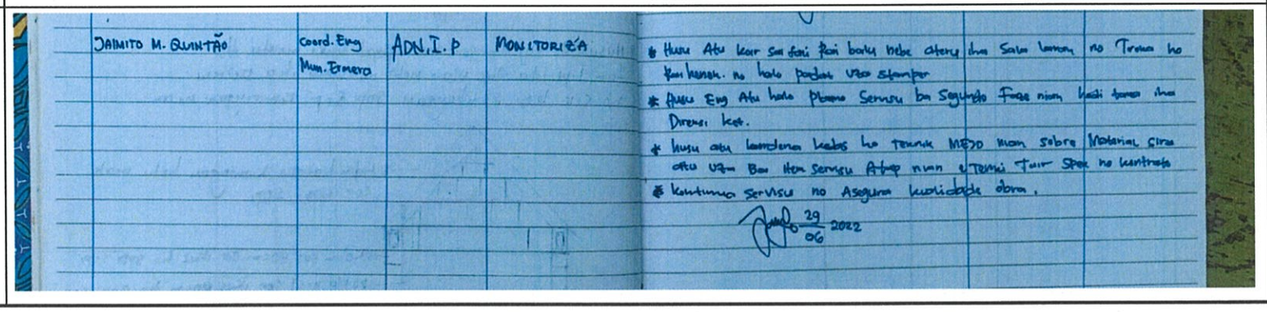
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba EBF Sinlelo

Kompanha : Grupo Komunitario EBF Sinlelo

Junhu 2022

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	17/6/2022	Ermera/Ermera	Jaimito Manuel Quintao	Engineru ADN M.Ermera			
II	29/6/2022	Ermera/Ermera	Jaimito Manuel Quintao	Engineru ADN M.Ermera			

#ANEXU C1 (ER-19)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Nunutali**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**20/06/2022**

Fatin Inspesaun :Suku Riheu, Ermera - Ermera

Koordinadas :

Start Point : Long : -8.749549 , Latetude : 125.439440

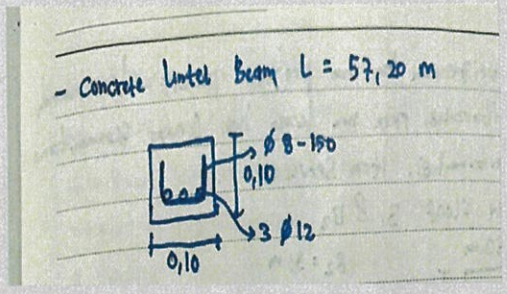
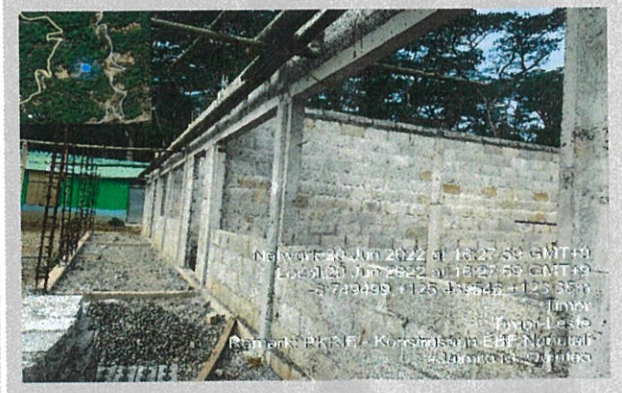
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Concrete Lintel Beam 	Vol.1 = 0.10 x 0.10 x 57.20 = 0.57 M³ 

#ANEXU C1 (ER-19)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Nunutali**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**06/06/2022**

Fatin Inspesaun :Suku Riheu, Ermera - Ermera

Koordinadas :

Start Point : Long : -8.749549 , Latetude : 125.439440

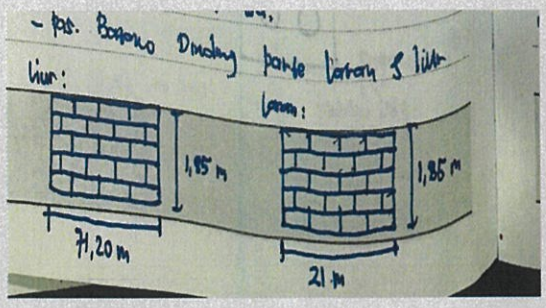
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Pas. Batako Dinding Liur & Laran 	Vol.1 = (71.20 x 1.85) - Luas Lubang PJ = 13.96 M^2 Vol.1 = 21 x 1.85 = 38.85M^2 

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu : Nova Construção da Escola EBF Nunutali, ID Emis - 202
Lokalidade : Suco Riheu, Posto Administrativo Ermera Villa, Municipio Ermera
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

Anexu C2 (ER-19) SUMMARY

	MAIN SUMMARY	Page No		Amount		Previous Biling		This Biling		Up To Date Biling	
						Amount (US$)	Weight (%)	Amount (US$)	Weight (%)	Amount (US$)	Weight (%)
I	PRELIMINARIES WORKS	PP/3		US$	3,075.00	$ 2,250.00	2.86%	$ -	0.00%	$ 2,250.00	2.86%
II	PROFESSIONAL SUM for DEMOLITION	DM/3		US$	300.50	$ -	0.00%	$ -	0.00%	$ -	0.00%
III	CLASSROOM BUILDING Ca	CA/39	(i)	US$	60,251.05	$ 12,372.15	15.71%	$ 1,054.59	1.34%	$ 13,426.75	17.05%
IV	PROFESSIONAL SUM for SITEWORKS	SW/12	(i)	US$	5,771.77	$ -	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST			**US$**	**69,398.32**	**$ 14,622.15**	18.57%	**$ 1,054.59**	1.34%	**$ 15,676.75**	19.91%
	CONTIGENCY			US$	3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD			US$	6,340.00	$ 2,520.00	3.20%	$ -	0.00%	$ 2,520.00	3.20%
	GRAND TOTAL			**US$**	**78,738.32**	**$ 17,142.15**	21.77%	**$ 1,054.59**	1.34%	**$ 18,196.75**	23.11%

Data, .../...../2022

Prepared by,

(Jaimito Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua Saneamento - ADN, I. P.

Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade - ADN, I. P.

#ANEXU D (ER-19)

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

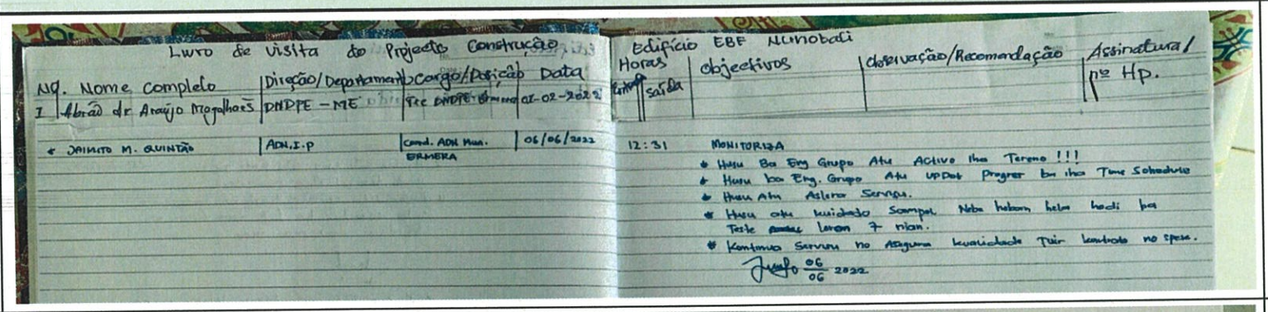
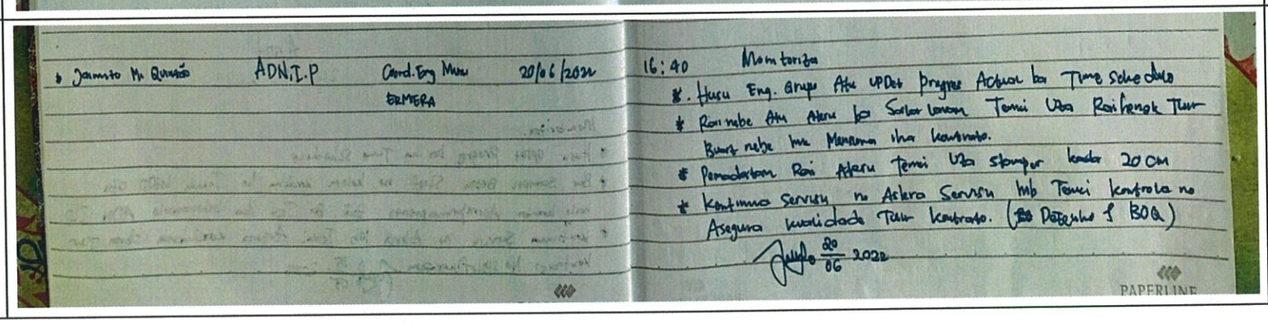
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba EBF Nunutali

Kompanha : Grupo Komunitario EBF Nunutali

Junhu 2022

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	6/06/2022	Ermera/Ermera	Jaimito Manuel Quintao	Engineru ADN M.Ermera			
II	20/6/2022	Ermera/Ermera	Jaimito Manuel Quintao	Engineru ADN M.Ermera			

#ANEXU C1 (ER-20)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBC Mirtutu**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**20/06/2022**

Fatin Inspesaun :Suku Mirtutu, Ermera - Ermera

Koordinadas :

Start Point : Long : -8.764490 , Latetude : 125.408611

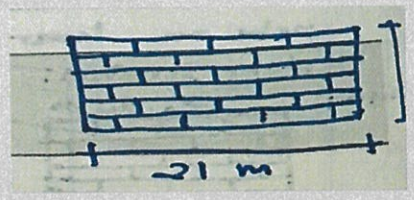
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Pas Batako 10.20.40 diding parte laran h = 0.60 m 	Vol. = 21.00 x 0.60 = 12.60 m^2 

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu : Nova Construção da Escola EBC Mertuto, ID Emis - 199
Lokalidade : Suco Mertuto, Posto Administrativo Ermera Villa, Municipio Ermera
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

#Anexu C2 (ER-20) SUMMARY

	MAIN SUMMARY	Page No		Amount		Previous Biling		This Biling		Up To Date Biling	
						Amount (US$)	Weight (%)	Amount (US$)	Weight (%)	Amount (US$)	Weight (%)
I	PRELIMINARIES WORKS	PP/3		US$	3,075.00	$ 2,250.00	2.66%	$ -	0.00%	$ 2,250.00	2.66%
II	CLASSROOM BUILDING Ca	CA/39	(i)	US$	62,820.70	$ 13,271.09	15.68%	$ 549.82	0.65%	$ 13,820.90	16.33%
III	PROFESSIONAL SUM for SITEWORKS	SW/12	(i)	US$	9,387.70	$ -	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST			**US$**	**75,283.40**	**$ 15,521.09**	18.34%	**$ 549.82**	0.65%	**$ 16,070.90**	18.99%
	CONTIGENCY			US$	3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD			US$	6,340.00	$ 2,657.50	3.14%	$ -	0.00%	$ 2,657.50	3.14%
	GRAND TOTAL			**US$**	**84,623.40**	**$ 18,178.59**	21.48%	**$ 549.82**	0.65%	**$ 18,728.40**	22.13%

Prepared by,

(Jaimito Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua Saneamento - ADN, I. P.

Data, .../...../2022
Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade - ADN, I. P.

#ANEXU D (ER-20)

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

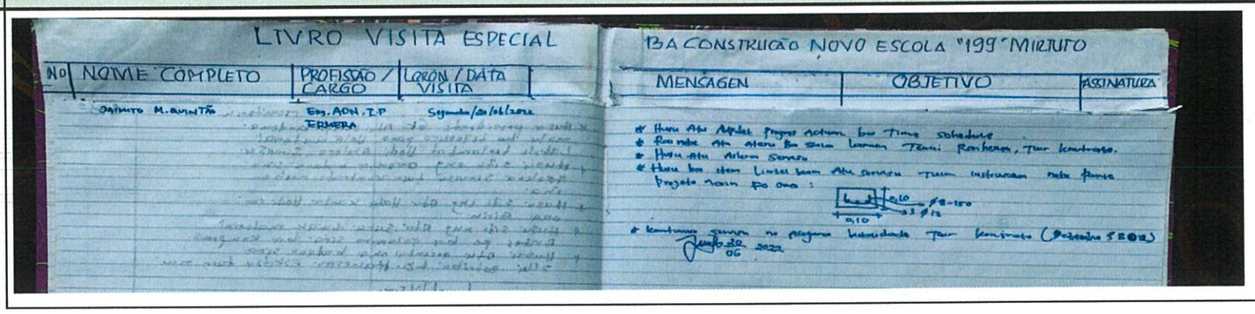
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba EBC Mirtutu

Kompanha : Grupo Komunitario EBC Mirtutu

Junhu 2022

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	20/6/2022	Ermera/Ermera	Jaimito Manuel Quintao	Engineru ADN M.Ermera			

#ANEXU C1 (ER-21)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba ESG Helio Pina Maucruma**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**08/06/2022**

Fatin Inspesaun :Suku Poetete, Ermera - Ermera

Koordinadas :

Start Point : Long : -8.751086 , Latetude : 125.400446

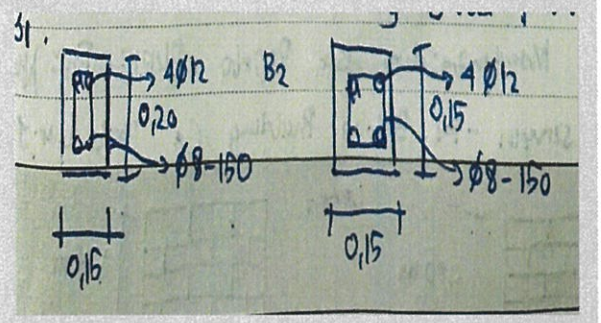
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

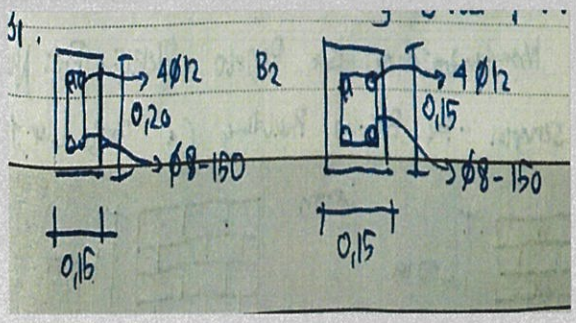
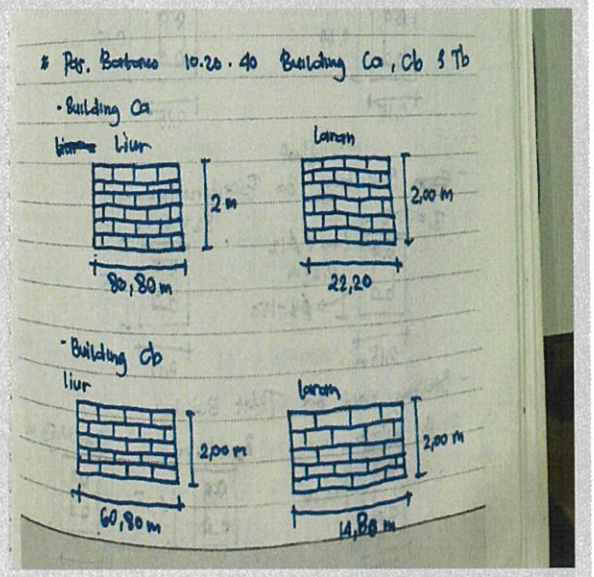
4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Concrete Sloof Building Ca & C 	Volume Ca1 = (0.15 x 0.20) x 101 = 3.03 M³ Ca2 = (0.15 x 0.15) x 43 = 0.97 M³ Volume C.1 = (0.15 x 0.20) x 82 = 2.46 M³ C.2 = (0.15 x 0.15) x 35 = 0.79 M³  

#ANEXU C1 (ER-21)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba ESG Helio Pina Maucruma**
No. kontratu : Kontratu ho Grupo Comunitariu

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Concrete Sloof Toilet Building 	Volume Tb.1 = (0.15 x 0.20) x 57.33 = 1.72 M^3 Tb.2 = (0.15 x 0.15) x 18 = 0.0.41 M^3 
Sketch Item servisu Pas. Batako 10.20.40 Building Ca, C 	Vol.Ca.1 = (80.80 x 2.00) - 66.85 = 94.75 M^2 Vol.Ca.2 = 22.20 x 2 = 44.40 M^2 Vol.C.1 = (68.80 x 2.00) - 55.11 = 82.49 M^2 Vol.C.2 = 14.80 x 2 = 29.60 M^2  

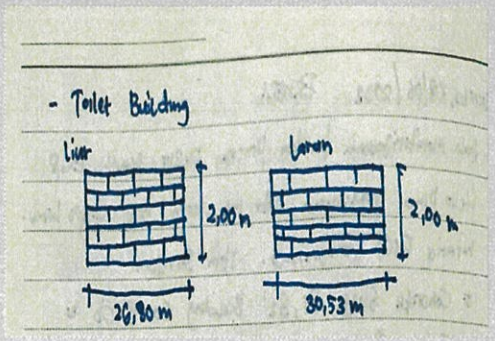
#ANEXU C1 (ER-21)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba ESG Helio Pina Maucruma**
No. kontratu : Kontratu ho Grupo Comunitariu

Sketch Item servisu Pas. Batako 10.20.40

Toilet Building



Vol.Tb.1 = (26.80 x 2.00) - 18.80 = 34.80 M²

Vol.Tb.2 = 30.53 x 2 = 61.06 M²



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (ER-21)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba ESG Helio Pina Maucruma**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :15/06/2022

Fatin Inspesaun :Suku Poetete, Ermera - Ermera

Koordinadas :

Start Point : Long : -8.751086 , Latetude : 125.400446

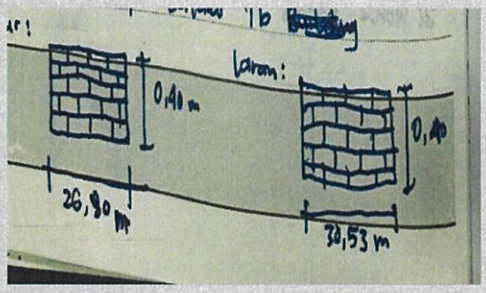
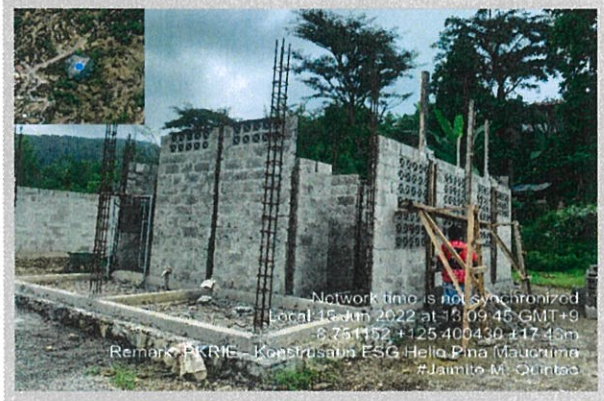
End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Jaimito Manuel Quintao

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Pas. Batako 10.20.40 Toilet Building 	Vol.Tb.1 = 26.80 x 0.40 = 10.72 M² Vol.Tb.2 = 30.53 x 0.40 = 12.21 M² 

#ANEXU C1 (ER-21)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba ESG Helio Pina Maucruma**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**29/06/2022**

Fatin Inspesaun :Suku Poetete, Ermera - Ermera

Koordinadas :

Start Point : Long : -8.751086 , Latetude : 125.400446

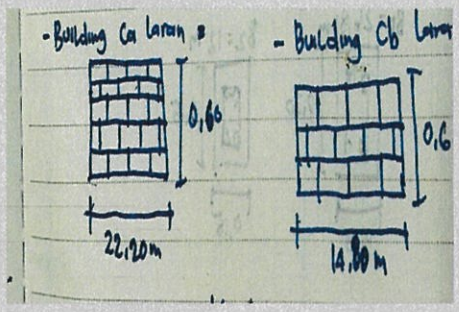
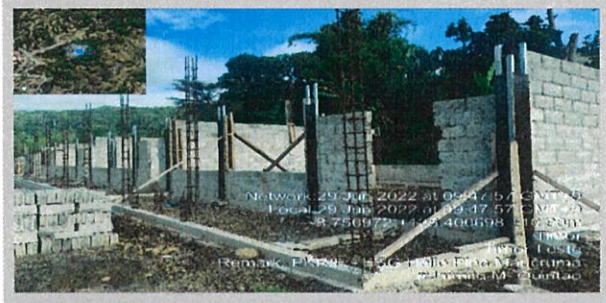
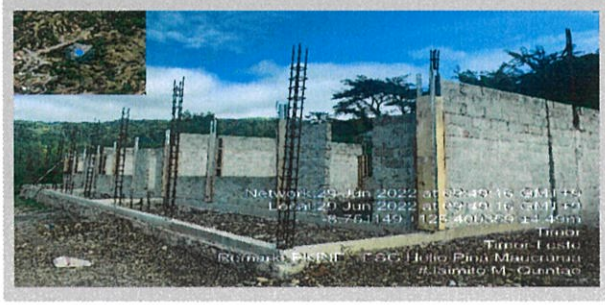
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Pas. Batako 10.20.40 Ca & C 	Vol.Ca.1 = 22.20 x 0.60 = 13.32 M² Vol.C.2 = 14.40 x 0.60 = 8.64 M²  

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu: Nova Construção da Escola ESG Helio Pina Mau-Cruma, ID Emis-1733
Lokalidade : Suco Poetete, Posto Administrativo Ermera Villa
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

#Anexu C2 (ER-21) SUMMARY

					This Biling		Up To Date Biling		This Biling		Up To Date Biling	
No	**MAIN SUMMARY**	**Page No**		**Amount**	**Amount (US$)**	**Weight (%)**	**Amount (US$)**	**Weight (%)**	**Amount (US$)**	**Weight (%)**	**Amount (US$)**	**Weight (%)**
I	PRELIMINARIES	PP/3		$ 3,075.00	$ -	0.00%	$ 2,250.00	1.23%	$ -	0.00%	$ 2,250.00	1.23%
II	CLASSROOM BUILDING C	C/40	(i)	$ 55,289.28	$ 2,178.03	1.19%	$ 8,721.11	4.77%	$ 2,591.60	1.42%	$ 11,312.71	6.19%
III	CLASSROOM BUILDING Ca	CA/39	(i)	$ 69,471.73	$ 1,179.95	0.65%	$ 11,264.95	6.17%	$ 2,772.55	1.52%	$ 14,037.50	7.68%
IV	TOILET BUILDING Tb	TB/39	(i)	$ 30,548.97	$ 1,217.36	0.67%	$ 5,118.56	2.80%	$ 2,719.40	1.49%	$ 7,837.96	4.29%
V	PROVISIONAL SUM FOR SITE WORKS	SW/24	(i)	$ 14,958.52		0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**			**$ 173,343.50**	**$ 4,575.33**	2.50%	**$ 27,354.62**	14.97%	**$ 8,083.55**	4.42%	**$ 35,438.17**	**19.40%**
B	**CONTIGENCIA**			**$ 3,000.00**		0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%
C	**OVERHEAD**			**$ 6,340.00**		0.00%	$ 2,357.50	1.29%	$ -	0.00%	$ 2,357.50	1.29%
D	**GRAND TOTAL WITH PROVISIONAL SUM**			**$ 182,683.50**	**$ 4,575.33**	2.50%	**$ 29,712.12**	16.26%	**$ 8,083.55**	4.42%	**$ 37,795.67**	**20.69%**

Prepared by,

(Jaimito Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua Saneamento - ADN, I. P.

Data, .../...../2022
Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade - ADN, I. P.

#ANEXU D (ER-21)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

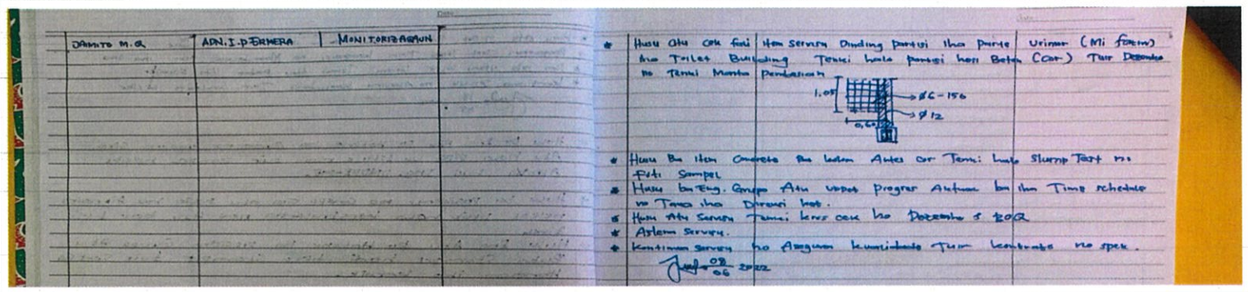
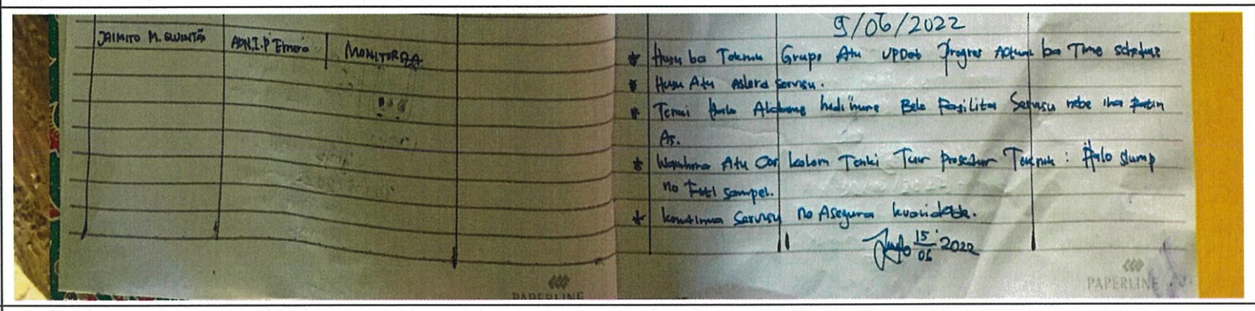
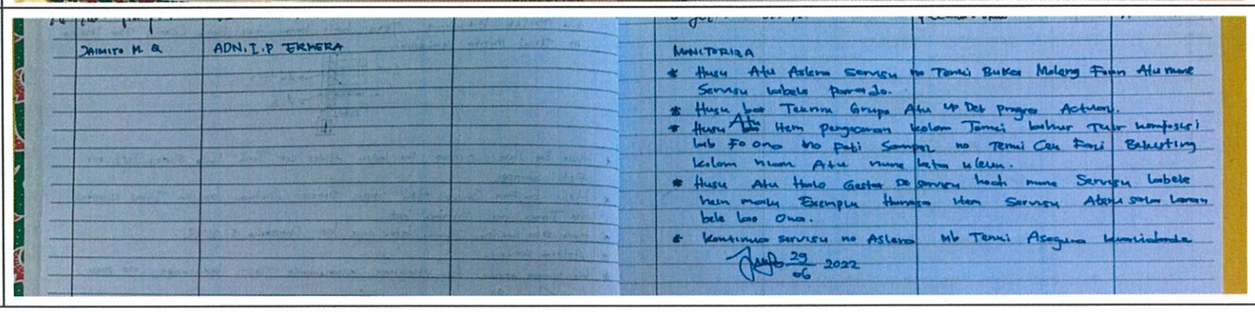
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba ESG Helio Pina Maucruma

Kompanha : Grupo Komunitario ESG Helio Pina Maucruma

Junhu 2022

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	6/08/2022	Ermera/Ermera	Jaimito Manuel Quintao	Engineru ADN M.Ermera			
II	15/6/2022	Ermera/Ermera	Jaimito Manuel Quintao	Engineru ADN M.Ermera			
III	29/6/2022	Ermera/Ermera	Jaimito Manuel Quintao	Engineru ADN M.Ermera			

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (HT-8)

Back-up Data

Naran Projeto : **New Construction of Health Post And Doctor House Building in Hatulai Leten, Hatolia - Ermera, Timor Leste**

No. kontratu : RDTL-MS-DNA-ICB-21-068

Data Inspesaun :**21/06/2022**

Fatin Inspesaun :Suku Urahou, Hatolia - Ermera

Koordinadas :

Start Point : Long : -8.716119 , Latetude : 125.296657

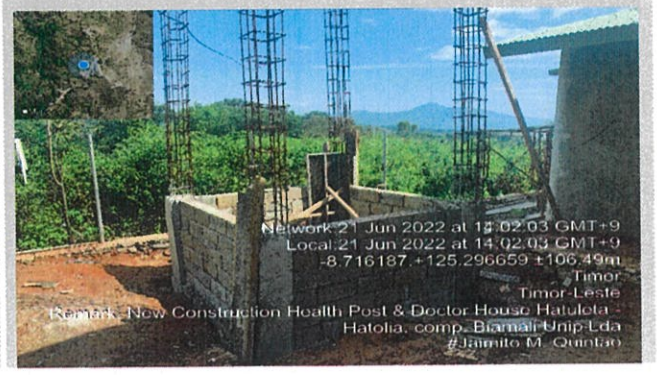
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Tower Works 1.Pas. Batako Tower 2.Foot Plat 3.Sloof Tower 4.Kolom Tower	Vol.1 = 8.80 x 1.4 = 12.32 m^2 Vol.2 = (0.80 x 0.80 x 0.20) x 4 = 0.51 m^3 Vol.3 = 0.30 x 0.30 x 8.80 = 0.79 m^3 Vol.4 = (0.30 x 0.30 x 1.40) x 4 = 0.50 m^3 

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PROJECT NAME : **NEW CONSTRUCTION OF HEALTH POST AND DOCTOR 'S HOUSE BUILDING HATULAI LETEN**

LOCATION : **SUKU URAHOU POSTO ADMINISTRATIVO HATOLIA MUNICIPIO ERMERA**

PROJECT OWNER : **MINISTERY OF HEALTH**

#ANEXU C2 (HTL-11) SUMMARY

		ORIGINAL CONTRACT		ADN VERIFIED					
				Previous Biling		THIS BILLING		UP TO DATE BILLING	
NO	WORK DESCRIPTION	AMOUNT ($USD)	WEIGHT (%)	AMOUNT ($USD)	WEIGHT (%)	AMOUNT ($USD)	WEIGHT (%)	AMOUNT ($USD)	WEIGHT (%)
A	HEALTH POST (POSTO DE SAUDE)								
1	PREPARATION WORKS	$ 4,013.81	1.48%	$ 2,963.81	1.09%	$ -	0.00%	$ 2,963.81	1.09%
2	FUNDATION WORKS	$ 4,739.53	1.75%	$ 4,739.53	1.75%	$ -	0.00%	$ 4,739.53	1.75%
3	CONCRETE WORKS	$ 15,525.73	5.72%	$ 15,472.71	5.70%	$ 53.02	0.02%	$ 15,525.73	5.72%
4	WALL INSTALLATION AND PLESTERING	$ 17,701.08	6.52%	$ 14,143.32	5.21%	$ 1,567.88	0.58%	$ 15,711.20	5.79%
5	CARPENTER WORKS	$ 14,030.00	5.17%	$ 14,030.00	5.17%	$ -	0.00%	$ 14,030.00	5.17%
6	ROOFING WORKS	$ 16,105.98	5.93%	$ 16,105.98	5.93%	$ -	0.00%	$ 16,105.98	5.93%
7	CEILING WORKS	$ 5,060.99	1.86%	$ 5,060.99	1.86%	$ -	0.00%	$ 5,060.99	1.86%
8	FLOOR TILE WORKS	$ 5,805.60	2.14%	$ 5,271.51	1.94%	$ 534.09	0.20%	$ 5,805.60	2.14%
9	ELECTRICAL WORKS	$ 9,637.63	3.55%	$ 2,262.56	0.83%	$ 2,808.75	1.03%	$ 5,071.31	1.87%
10	SANITASI WORKS	$ 8,045.42	2.96%	$ 5,813.92	2.14%	$ 635.00	0.23%	$ 6,448.92	2.38%
11	PAINTING WORKS	$ 3,418.51	1.26%	$ 2,100.02	0.77%	$ 659.25	0.24%	$ 2,759.26	1.02%
12	APRON & DRAINAGE WORKS	$ 2,019.33	0.74%	$ -	0.00%	$ -	0.00%	$ -	0.00%
13	TOWER WORKS	$ 9,342.43	3.44%	$ 359.96	0.13%	$ 444.96	0.16%	$ 804.91	0.30%
14	PROVISIONAL SUM FOR FURNITURE	$ 6,500.00	2.39%	$ -	0.00%	$ -	0.00%	$ -	0.00%
15	FINAL CLEANING	$ 150.00	0.06%	$ -	0.00%	$ -	0.00%	$ -	0.00%
	TOTAL BUILDING A (HEALTH POST)	**$ 122,096.02**	44.98%	**$ 88,324.29**	32.54%	**$ 6,702.94**	2.47%	**$ 95,027.23**	35.01%
B	DOCTOR HOUSE (RESIDENCIA PROFESIONAL DE SAUDE) 2 UNIT						0.00%		0.00%
1	PREPARATION WORKS	$ 465.60	0.17%	$ 465.60	0.17%	$ -	0.00%	$ 465.60	0.17%
2	FUNDATION WORKS	$ 2,315.81	0.85%	$ 2,174.65	0.80%	$ -	0.00%	$ 2,174.65	0.80%

ORIGINAL CONTRACT				ADN VERIFIED					
				Previous Biling		THIS BILLING		UP TO DATE BILLING	
NO	WORK DESCRIPTION	AMOUNT ($USD)	WEIGHT (%)	AMOUNT ($USD)	WEIGHT (%)	AMOUNT ($USD)	WEIGHT (%)	AMOUNT ($USD)	WEIGHT (%)
3	CONCRETE WORKS	$ 6,038.92	2.22%	$ 6,038.92	2.22%	$ -	0.00%	$ 6,038.92	2.22%
4	WALL INSTALLATION AND PLESTERING	$ 6,283.64	2.31%	$ 6,283.64	2.31%	$ -	0.00%	$ 6,283.64	2.31%
5	STAIRS WORKS	$ 203.92	0.08%	$ -	0.00%	$ -	0.00%	$ -	0.00%
6	CARPENTER WORKS	$ 6,050.00	2.23%	$ 6,050.00	2.23%	$ -	0.00%	$ 6,050.00	2.23%
7	ROOFING WORKS	$ 6,705.07	2.47%	$ 6,705.07	2.47%	$ -	0.00%	$ 6,705.07	2.47%
8	CEILING WORKS	$ 2,283.71	0.84%	$ 2,283.71	0.84%	$ -	0.00%	$ 2,283.71	0.84%
9	TILE WORKS	$ 2,460.05	0.91%	$ 2,460.05	0.91%	$ -	0.00%	$ 2,460.05	0.91%
10	ELECTRICAL WORKS	$ 5,240.75	1.93%	$ 2,235.75	0.82%	$ 1,488.00	0.55%	$ 3,723.75	1.37%
11	SANITASI WORKS	$ 4,602.18	1.70%	$ 4,602.18	1.70%	$ -	0.00%	$ 4,602.18	1.70%
12	PAINTING WORKS	$ 1,264.46	0.47%	$ 1,264.46	0.47%	$ -	0.00%	$ 1,264.46	0.47%
13	PROVISIONAL SUM FOR FURNITURE	$ 4,000.00	1.47%	$ -	0.00%	$ -	0.00%	$ -	0.00%
14	FINAL CLEANING	$ 200.00	0.07%	$ -	0.00%	$ -	0.00%	$ -	0.00%
	TOTAL BUILDING B (2 UNIT DOCTOR HOUSE)	**$ 96,228.19**	35.45%	**$ 81,128.03**	29.89%	**$ 2,976.00**	1.10%	**$ 84,104.03**	30.99%
C	**PROVISIONAL SUM FOR EXTERNAL WORKS**	**$ 15,250.00**	5.62%	$ -	0.00%		0.00%	$ -	0.00%
I	**TOTAL CONSTRUCTION COST**	**$ 233,574.20**	**86.05%**	**$ 169,452.32**	**62.43%**	**$ 9,678.94**	3.57%	**$ 179,131.26**	65.99%
II	**CONTRACTOR FEE (10% X I)**	$ 23,357.42	8.61%	$ 16,945.23	6.24%	$ 967.89	0.36%	$ 17,913.13	6.60%
III	**OVERHEAD**	$ 4,600.00	1.69%	$ 3,550.00	1.31%		0.00%	$ 3,550.00	1.31%
IV	**TAX (2% X (I+II+III))**	$ 5,230.63	1.93%	$ 3,798.95	1.40%	$ 212.94	0.08%	$ 4,011.89	1.48%
V	**CONTINGENCY (2% x I)**	$ 4,671.48	1.72%	$ -	0.00%		0.00%	$ -	0.00%
VI	**GRAND TOTAL**	**$ 271,433.74**	**100.00%**	**$ 193,746.50**	**71.38%**	**$ 10,859.77**	4.00%	**$ 204,606.27**	**75.38%**

Data, .../...../2022

Prepared by,

(Jaimito Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua Saneamento - ADN, I. P.

Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade - ADN, I. P.

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

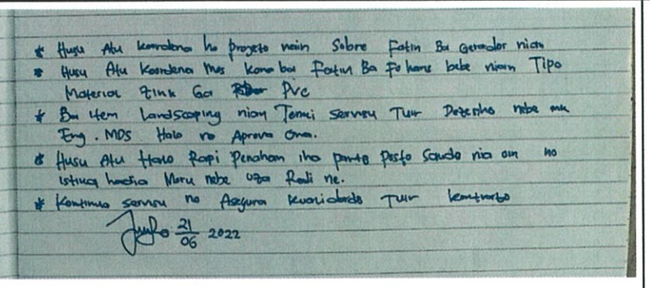
#ANEXU D (HTL-8)

INSTRUSAUN / REKOMENDASAUN

Naran projeto :New Construction Of Health Post and Doctor House Building In Hatulia Leten, Hatulia Ermera

Kompanha : Biamali Unipessoal, Lda

Junhu 2022

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	21/6/2022	Ermera/Hatolia	Jaimito Manuel Quintao	Engineru ADN M.Ermera		* Jaimito M. Quintão | ADN, I.P Ermera | 21/06/2022 | 	

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (HT-9)

Back-up Data

Naran Projeto : **Novo Construcao de ETV Cabo Martinho Ermera**
No. kontratu : NCB:12/MEJD/DNA/2021

Data Inspesaun :**08/06/2022**

Fatin Inspesaun :Suku Gisarudu, Hatolia - Ermera

Koordinadas :

Start Point : Long : -8.751057 , Latetude : 125.347680

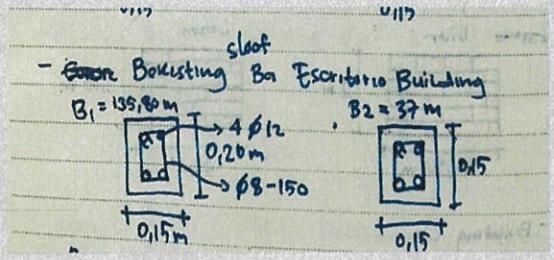
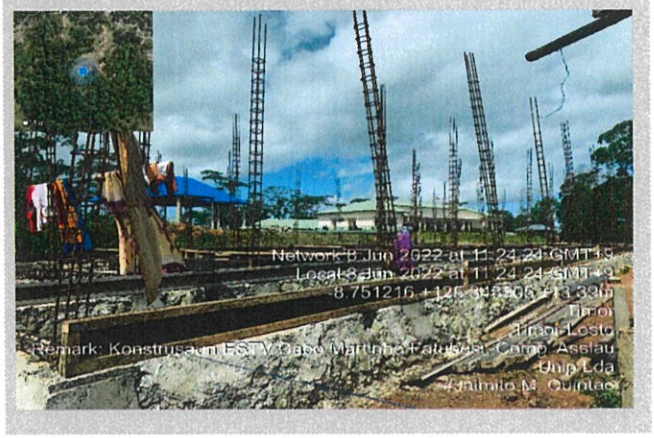
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Bekisting Ringbalk B1 = 15/20 & B2 = 15/15 Escritorio Building 	Vol.1 = 0.20 x 135.80 x 2 = 54.32 m^2 Vol.2 = 0.15 x 37 = 11.10 m^2 

#ANEXU C1 (HT-9)

Back-up Data

Naran Projeto : **Novo Construcao de ETV Cabo Martinho Ermera**
No. kontratu : NCB:12/MEJD/DNA/2021

Data Inspesaun :**15/06/2022**

Fatin Inspesaun :Suku Gisarudu, Hatolia - Ermera

Koordinadas :

Start Point : Long : -8.751057 , Latetude : 125.347680

End Point : Long : ....., Latetude : .....

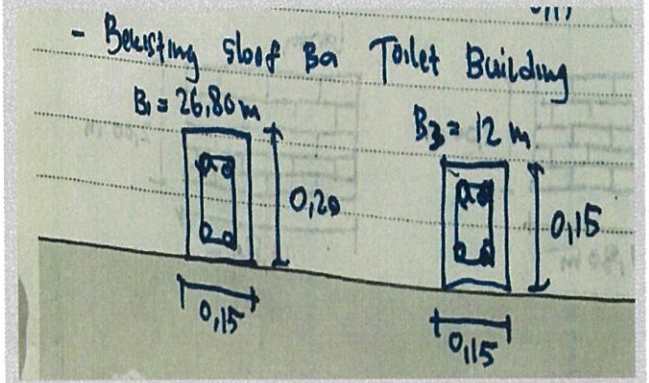
Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Bekisting Ringbalk B1 = 15/20 & B2 = 15/15 Toilet Building	Vol.1 = 0.20 x 26.80 x 2 = 10.72 m^2 Vol.2 = 0.15 x 12 = 11.10 m^2





#ANEXU C1 (HT-9)

Back-up Data

Naran Projeto : **Novo Construcao de ETV Cabo Martinho Ermera**
No. kontratu : NCB:12/MEJD/DNA/2021

Data Inspesaun :**29/06/2022**

Fatin Inspesaun :Suku Gisarudu, Hatolia - Ermera

Koordinadas :

Start Point : Long : -8.751057 , Latetude : 125.347680

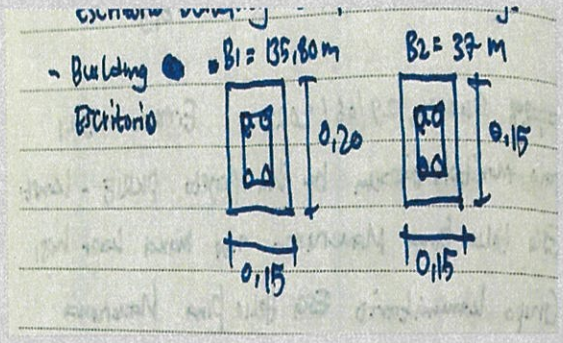
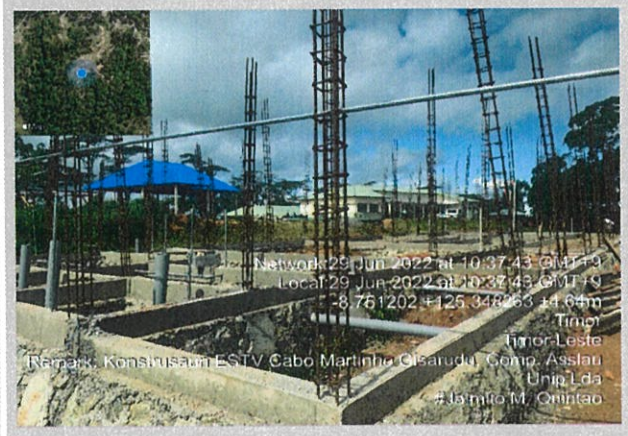
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

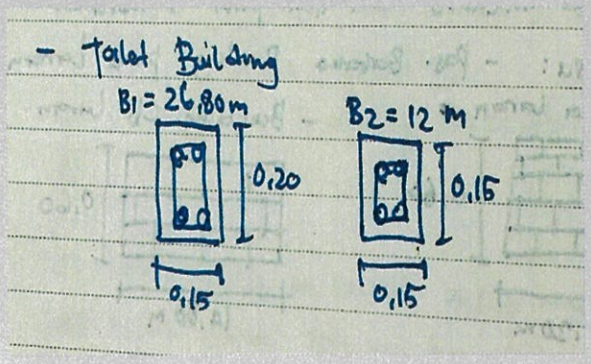
4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Concrete Ringbalk B1 = 15/20 & B2 = 15/15 Escritorio Building 	Vol.1 = (0.15 x 0.20) x 135.80 = 4.07 m^3 Vol.2 = (0.15 x 0.15) x 37 = 0.83 m^3 

#ANEXU C1 (HT-9)

Back-up Data

Naran Projeto : **Novo Construcao de ETV Cabo Martinho Ermera**
No. kontratu : NCB:12/MEJD/DNA/2021

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Concrete Ringbalk B1 = 15/20 & B2 = 15/15 Escritorio Building 	Vol.1 = (0.15 x 0.20) x 26.80 = 0.80 m^3 Vol.2 = (0.15 x 0.15) x 12 = 0.27 m^3 

TITULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA SECUNDARIA TECHNICA VOCASIONAL CABO MARTINHO FATUBESI

FATIN PROJEITO : SUCO FATUBOLO POSTO ADMINIS HATOLIA, MUNISIPIO ERMERA

DONO DO PROJEITO : MINISTERIO DA EDUCAÇÃO JUVENTUDE E DESPORTO

#Anexu C2 (HTL-9) SUMMARY

NO	WORK DESCRIPTION	AMOUNT USD	Previous Biling		This Biling		Up To Date Biling	
			Amount (US$)	Weight (%)	Amount (US$)	Weight (%)	Amount (US$)	Weight (%)
I	Preliminaries Works	$ 2,828.70	$ 1,653.70	0.72%	$ -	0.00%	$ 1,653.70	0.72%
II	Class Room Buiding C	$ 63,087.92	$ 8,486.14	3.68%	$ -	0.00%	$ 8,486.14	3.68%
III	Teacher Office	$ 91,044.60	$ 8,044.33	3.49%	$ 2,999.65	1.30%	$ 11,043.98	4.79%
IV	Toilet Building	$ 30,333.83	$ 3,327.00	1.44%	$ 1,340.99	0.58%	$ 4,667.99	2.02%
V	Professional Sum for Site Works	$ 13,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**	**$ 200,295.06**	**$ 21,511.17**	**9.32%**	**$ 4,340.64**	1.88%	**$ 25,851.81**	**11.20%**
B	**CONTRACTOR FEE (10% x A)**	**$ 20,029.51**	**$ 2,151.12**	0.93%	**$ 434.06**	0.19%	**$ 2,585.18**	1.12%
C	**OVERHEAD**	**$ 5,900.00**	$ 2,650.00	1.15%	$ -	0.00%	$ 2,650.00	1.15%
D	**TAX (2% x (A+B+C))**	**$ 4,524.49**	**$ 526.25**	0.23%	**$ 95.49**	0.04%	**$ 621.74**	0.27%
F	**TOTAL COST (A + B + C + D)**	**$ 230,749.06**	**$ 26,838.53**	**11.63%**	**$ 4,870.20**	2.11%	**$ 31,708.73**	**13.74%**

Prepared by,

(Jaimito Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua Saneamento - ADN, I. P.

Data, .../...../2022
Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade - ADN, I. P.

#ANEXU D (HTL-9)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

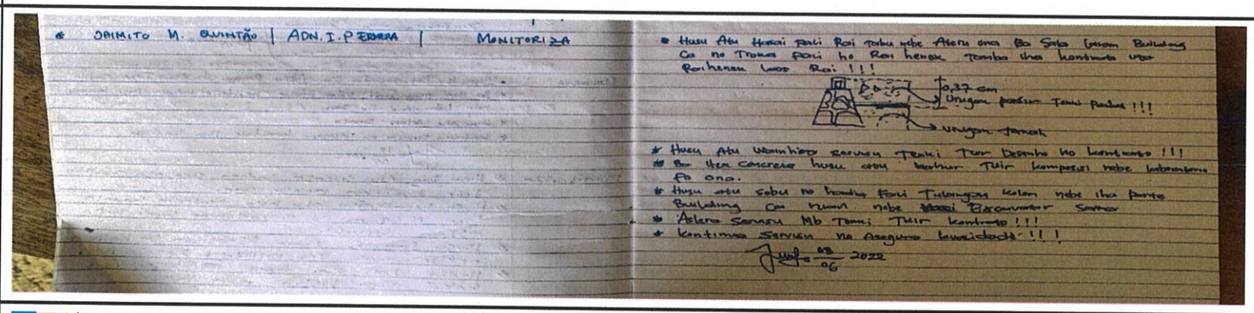
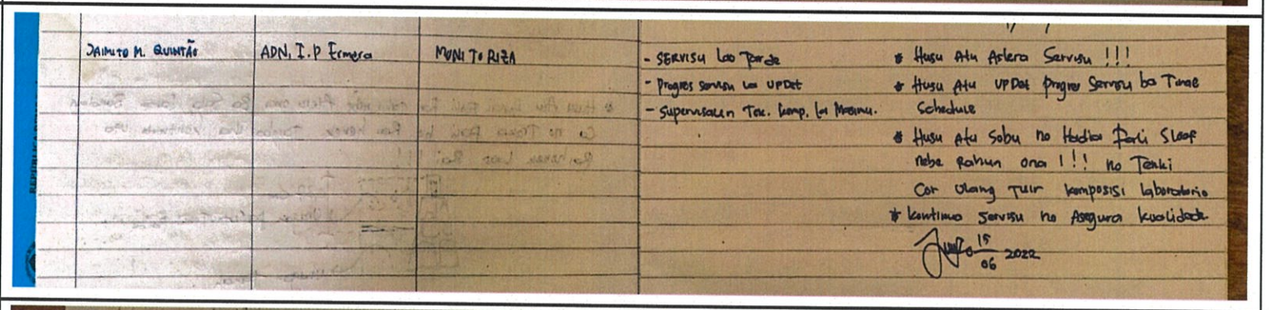
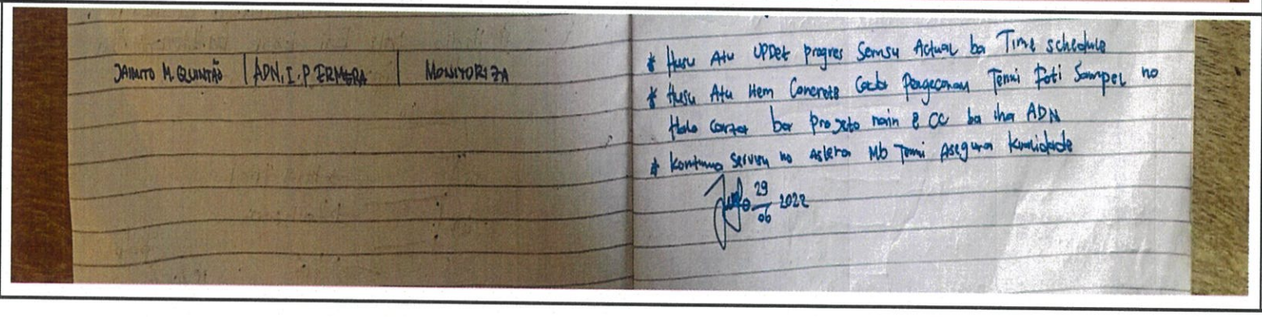
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Novo Construcao de ETV Cabo Martinho Ermera

Kompanha : Asslau Unipessoal, Lda

Junhu 2022

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	6/08/2022	Ermera/Hatolia	Jaimito Manuel Quintao	Engineru ADN M.Ermera			
II	15/6/2022	Ermera/Hatolia	Jaimito Manuel Quintao	Engineru ADN M.Ermera			
III	29/5/2022	Ermera/Hatolia	Jaimito Manuel Quintao	Engineru ADN M.Ermera			

#ANEXU C1 (HTL-11)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Biasu**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**09/06/2022**

Fatin Inspesaun :Suku Hatolia Vila, Hatolia - Ermera

Koordinadas :

Start Point : Long : -8.813679 , Latetude : 125.316290

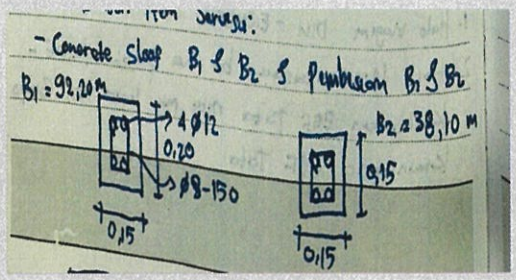
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Concrete Sloof B1 & B2 Building Ca 	Volume = {(0.3+0.8)/2) x 0.80} x 35.80 = 15.75 M³ 

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu : Nova Construção da Escola EBF Biasu, ID Emis - 208
Lokalidade : Suco Hatolia Villa, Posto Administrativo Hatolia, Municipio Ermera
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

#ANEXU C2 (HTL-11) SUMMARY

	MAIN SUMMARY	Page No			Amount		Up To Date Biling		This Biling		Up To Date Biling	
							Amount (US$)	Weight (%)	Amount (US$)	Weight (%)	Amount (US$)	Weight (%)
I	PRELIMINARIES WORKS	PP/3		US$	3,075.00		$ 2,025.00	2.36%	$ -	0.00%	$ 2,025.00	2.36%
II	PROFESSIONAL SUM for DEMOLITION	DM/3		US$	997.95		$ -	0.00%	$ -	0.00%	$ -	0.00%
III	CLASSROOM BUILDING Ca	CA/39	(i)	US$	62,559.37		$ 6,484.47	7.55%	$ 1,340.95	1.56%	$ 7,825.41	9.11%
IV	PROFESSIONAL SUM for SITEWORKS	SW/14	(i)	US$	9,892.05		$ -	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST			**US$**	**76,524.37**		**$ 8,509.47**	9.91%	**$ 1,340.95**	1.56%	**$ 9,850.41**	11.47%
	CONTIGENCY			US$	3,000.00		$ -	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD			US$	6,340.00		$ 2,370.00	2.76%	$ -	0.00%	$ 2,370.00	2.76%
	GRAND TOTAL			**US$**	**85,864.37**		**$ 10,879.47**	12.67%	**$ 1,340.95**	1.56%	**$ 12,220.41**	**14.23%**

Prepared by,

(Jaimito Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua Saneamento - ADN, I. P.

Data, .../...../2022
Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade - ADN, I. P.

#ANEXU D (HTL-11)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

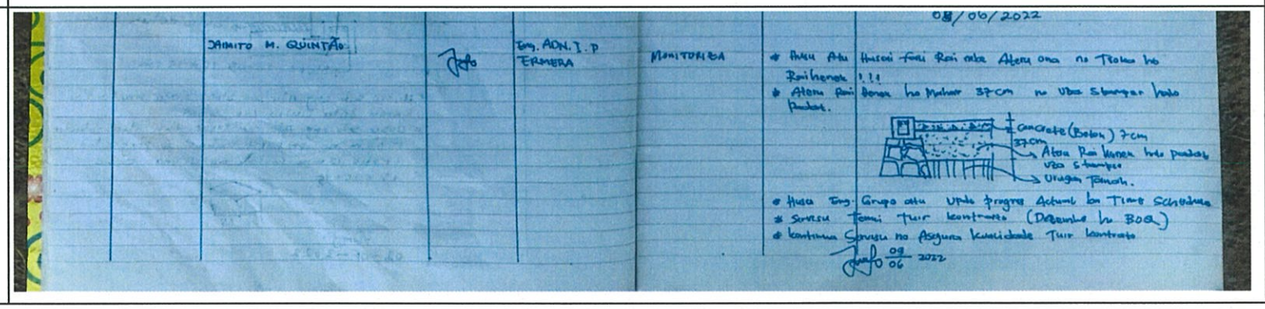
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba EBF Biasu

Kompanha : Grupo Komunitario EBF Biasu

Junhu 2022

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	6/09/2022	Ermera/Hatolia	Jaimito Manuel Quintao	Engineru ADN M.Ermera			

#ANEXU C1 (LT-7)

Back-up Data

Naran Projeto : **Novo Construcao de Ensino Secundaria Geral Cesar Maulaca Suku Haupu Posto Administrativo Letefoho**
No. kontratu : NCB/11/MEJD/DNA/2021

Data Inspesaun :**07/06/2022**

Fatin Inspesaun :Suku Haupu, Letefoho – Ermera

Koordinadas :

Start Point : Long : -8.835550 , Latetude : 125.426693

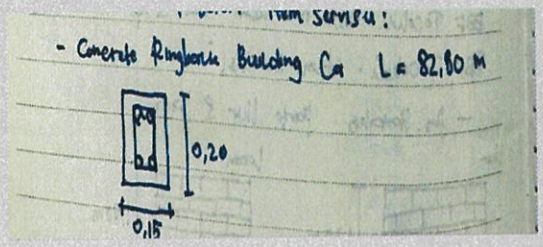
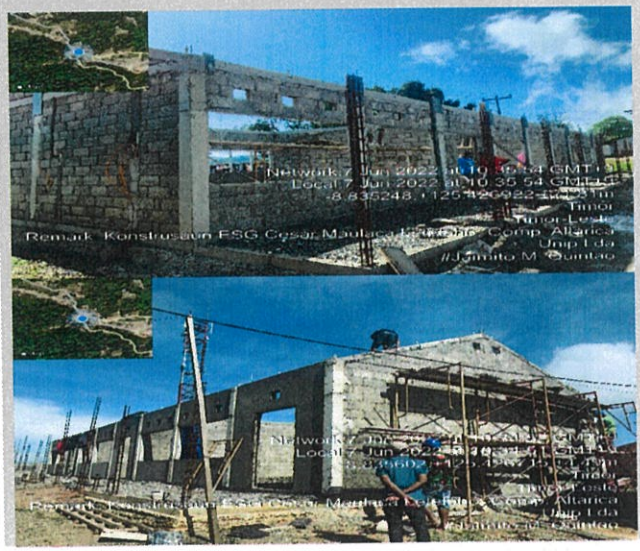
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

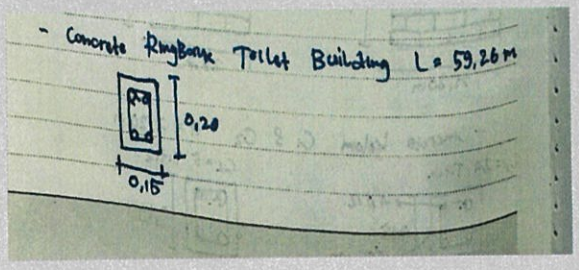
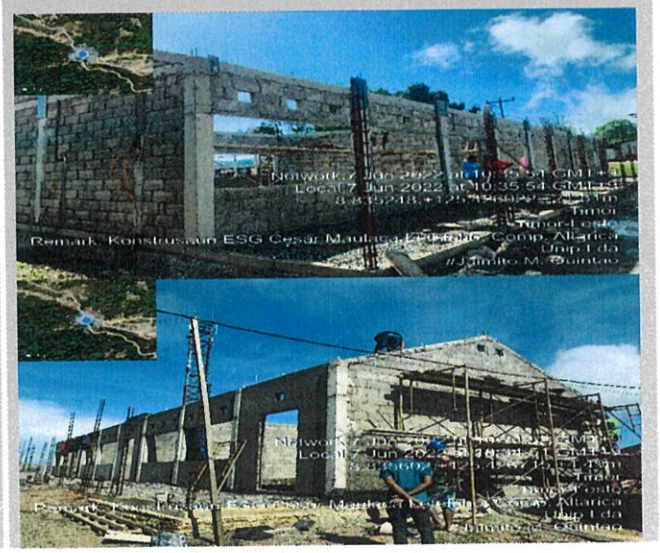
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Concrete Ringbalk Building Ca & C 	Vol = (0.15 x 0.20) x 82.80 = 1.66 m³ Vol.2 = (0.15 x 0.20) x 82.80 = 1.66 m³ 

#ANEXU C1 (LT-7)

Back-up Data

Naran Projeto : **Novo Construcao de Ensino Secundaria Geral Cesar Maulaca Suku Haupu Posto Administrativo Letefoho**

No. kontratu : NCB/11/MEJD/DNA/2021

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Concrete Ringbalk Toilet Building 	Vol = (0.15 x 0.20) x 59.26 = 1.19 m^3 

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (LT-7)

Back-up Data

Naran Projeto : **Novo Construcao de Ensino Secundaria Geral Cesar Maulaca Suku Haupu Posto Administrativo Letefoho**

No. kontratu : NCB/11/MEJD/DNA/2021

Data Inspesaun :**28/06/2022**

Fatin Inspesaun :Suku Haupu, Letefoho – Ermera

Koordinadas :

Start Point : Long : -8.835550 , Latetude : 125.426693

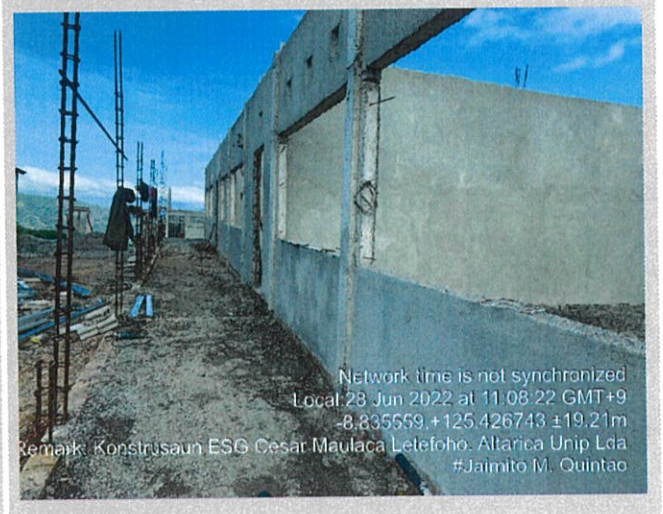
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Plester Diding Parte Liur & Laran Building Ca & C	Vol = 147.50 m^2 

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

TITULO DO PROJEITO: NOVA CONSTRUÇÃO DA ESCOLA SECUNDARIA GERAL CESAR MAULACA

FATIN PROJEITO : SUCO HAUPU POSTO ADMINISTRATIVO LETEFOHO, MUNISIPIO ERMERA

DONO DO PROJEITO : MINISTERIO DA EDUCAÇÃO JUVENTUDE E DESPORTO

#Anexu C2 (LT-7) SUMMARY

NO	WORK DESCRIPTION	AMOUNT USD	Previous Biling		This Biling		Up To Date Biling	
			Amount (US$)	Weight (%)	Amount (US$)	Weight (%)	Amount (US$)	Weight (%)
I	Preliminaries Works	$ 2,970.00	$ 2,370.00	1.34%	$ -	0.00%	$ 2,370.00	1.34%
II	Class Room 2 Unit	$ 115,180.46	$ 32,219.41	18.17%	$ 5,677.20	3.20%	$ 37,896.61	21.37%
III	Toilet Building	$ 30,330.22	$ 9,604.97	5.42%	$ 2,033.00	1.15%	$ 11,637.97	6.56%
IV	Provisional Sum for Site Works	$ 5,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**	**$ 153,480.68**	**$ 44,194.38**	24.92%	**$ 7,710.20**	4.35%	**$ 51,904.58**	29.27%
B	**CONTRACTOR FEE (10% x A)**	**$ 15,348.07**	**$ 4,419.44**	2.49%	**$ 771.02**	0.43%	**$ 5,190.46**	2.93%
C	**OVERHEAD**	**$ 5,020.00**	$ 3,595.00	2.03%	$ -	0.00%	$ 3,595.00	2.03%
D	**TAX (2% x (A+B+C))**	**$ 3,476.98**	**$ 1,044.18**	0.59%	**$ 169.62**	0.10%	**$ 1,213.80**	0.68%
F	**TOTAL COST (A + B + C + D + E)**	**$ 177,325.73**	**$ 53,253.00**	30.03%	**$ 8,650.84**	4.88%	**$ 61,903.84**	34.91%

Prepared by,

(Jaimito Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua Saneamento - ADN, I. P.

Data, .../...../2022
Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade - ADN, I. P.

#ANEXU D (LT-7)

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

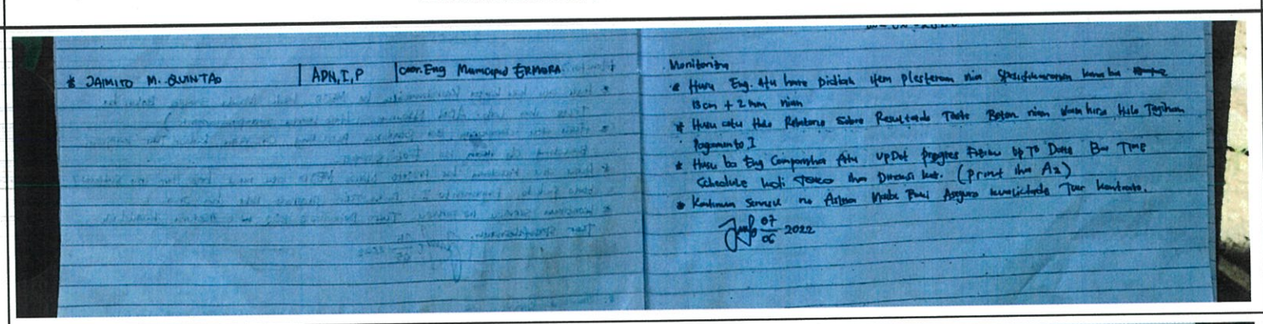
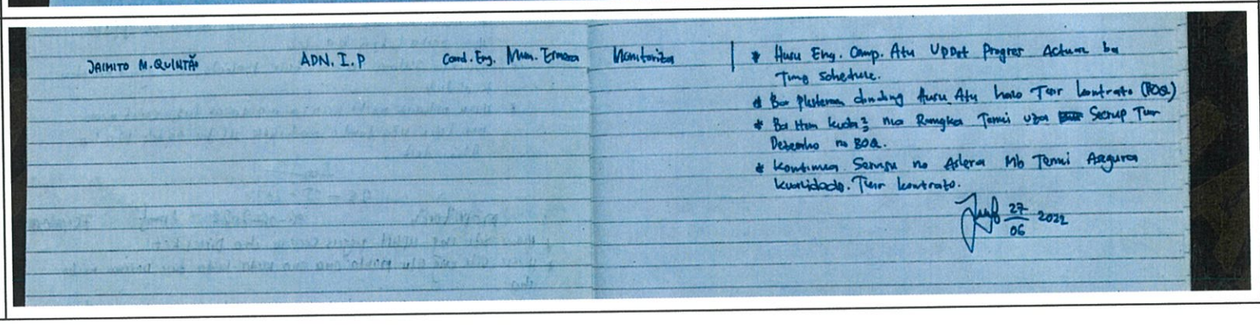
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Novo Construcao de Ensino Secundaria Geral Cesar Maulaca Suku Haupu Posto Administrativo Letefoho

Kompanha : Altarica Unipessoal, Lda

Junhu 2022

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	7/06/2022	Ermera/Letefoho	Jaimito Manuel Quintao	Engineru ADN M.Ermera			
II	27/06/2022	Ermera/Letefoho	Jaimito Manuel Quintao	Engineru ADN M.Ermera			

#ANEXU C1 (LT-8)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Catrai Craic**
No. kontratu : Kontrato ho Grupo Komunitaria

Data Inspesaun :**28/06/2022**

Fatin Inspesaun :Suku Lauana, Letefoho – Ermera

Koordinadas :

Start Point : Long : -8.882489 , Latetude : 125.434901

End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

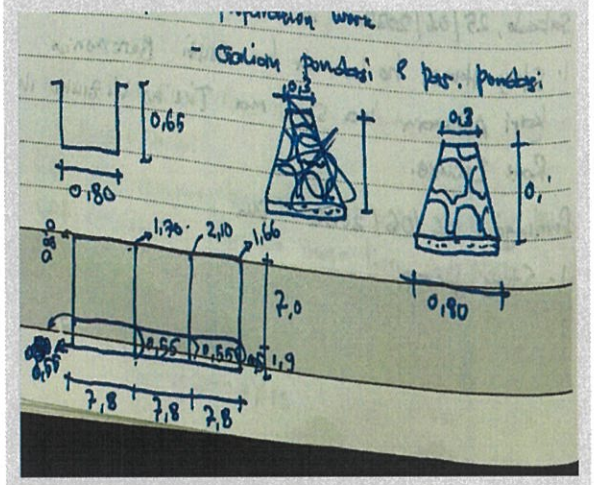
2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu Galian & Stone Masonry Pondasi Building C



Vol. Galian = (0.80 x 0.65) x 105.80 = 55.02 M^3

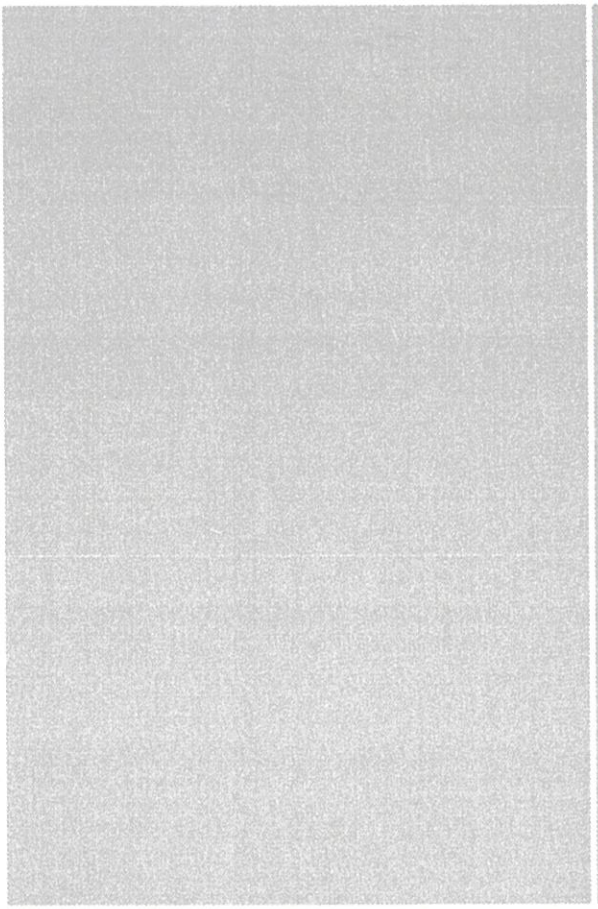
Vol.Stone masonry :

Panjang	Tinggi	Luas	Volume	
54.40	0.75	0.41	22.44	
7.00	0.88	0.48	3.37	
7.00	1.33	0.73	5.10	
7.00	1.53	0.84	5.87	
7.00	1.31	0.72	5.02	
23.40	1.77	0.97	22.72	
		V-Total	**64.52**	**M3**

#ANEXU C1 (LT-8)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Catrai Craic**
No. kontratu : Kontrato ho Grupo Komunitaria





MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu : Nova Construção da Escola EBF Catrai Kraik, ID Emis - 228
Lokalidade : Suco Catrai Kraik, Posto Administrativo Letefoho, Municipio Ermera
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

#Anexu C2 (LT-8) SUMMARY

	MAIN SUMMARY	Page No		Amount		Weight (%)	Previous Biling		This Biling		Up To Date Biling	
							Amount (US$)	Weight (%)	Amount (US$)	Weight (%)	Amount (US$)	Weight (%)
I	PRELIMINARIES WORKS	PP/3		US$	3,075.00	3.00%		0.00%	$ 2,025.00	1.97%	$ 2,025.00	1.97%
II	PROFESSIONAL SUM for DEMOLITION	DM/4		US$	772.73	0.75%		0.00%	$ -	0.00%	$ -	0.00%
III	CLASSROOM BUILDING C	C/39	(i)	US$	53,700.99	52.36%		0.00%	$ 6,750.15	6.58%	$ 6,750.15	6.58%
IV	TOILET BULDING Tb	TB/39	(i)	US$	26,091.58	25.44%		0.00%	$ -	0.00%	$ -	0.00%
V	PROFESSIONAL SUM for SITEWORKS	SW/24	(i)	US$	9,574.61	9.34%		0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST			**US$**	**93,214.90**	90.89%	-	0.00%	**8,775.15**	8.56%	**8,775.15**	**8.56%**
	CONTIGENCY			US$	3,000.00	2.93%		0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD			US$	6,340.00	6.18%		0.00%	$ 1,645.00	1.60%	$ 1,645.00	1.60%
	GRAND TOTAL			**US$**	**102,554.90**	**100.00%**	-	0.00%	**10,420.15**	10.16%	**10,420.15**	**10.16%**

Prepared by,

(Jaimito Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua Saneamento - ADN, I. P.

Data, .../...../2022
Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade - ADN, I. P.

#ANEXU D (LT-8)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

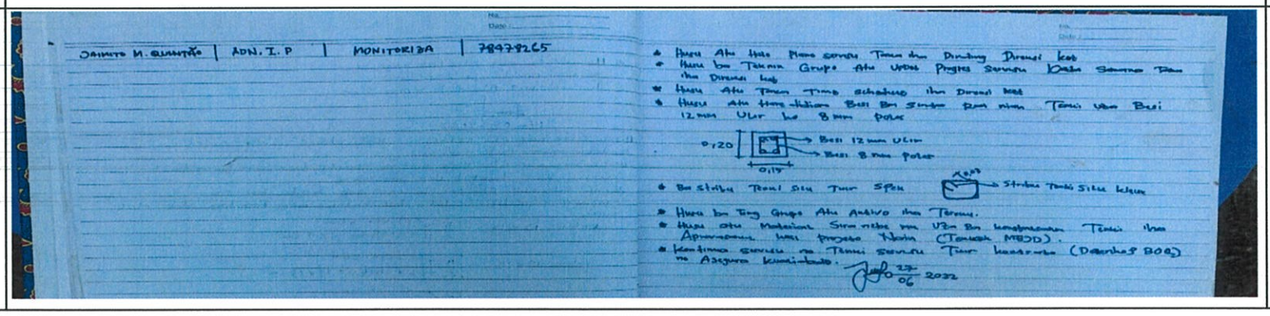
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba EBF Catrai Craic

Kompanha : MEJD PKRIE EBF CATRAI CRAIC

Junhu 2022

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	27/06/2022	Ermera/Letefoho	Jaimito Manuel Quintao	Engineru ADN M.Ermera			

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (RL-5)

Back-up Data

Naran Projeto : **NEW CONSTRUCTION OF GAPURA , FENCE OSSUARIO BUILDING IN JARDIN DOS HEROIS FATUKERU ERMERA Timor-Leste**

No. kontratu : 212/MACLN/X/2021

Data Inspesaun :6/06/2022

Fatin Inspesaun :Suku Fatukeru, Railaco – Ermera

Koordinadas :

Start Point : Long : -8.716119 , Latetude : 125.296657

End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Jaimito Manuel Quintao

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Pembesian Footing Gapura Kiik	

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (RL-5)

Back-up Data

Naran Projeto : **NEW CONSTRUCTION OF GAPURA , FENCE OSSUARIO BUILDING IN JARDIN DOS HEROIS FATUKERU ERMERA Timor-Leste**

No. kontratu : 212/MACLN/X/2021

Data Inspesaun :15/06/2022

Fatin Inspesaun :Suku Fatukeru, Railaco – Ermera

Koordinadas :

Start Point : Long : -8.716119 , Latetude : 125.296657

End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Jaimito Manuel Quintao

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Concrete ba Footing Gapura Kiik	

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (RL-5)

Back-up Data

Naran Projeto : **NEW CONSTRUCTION OF GAPURA , FENCE OSSUARIO BUILDING IN JARDIN DOS HEROIS FATUKERU ERMERA Timor-Leste**

No. kontratu : 212/MACLN/X/2021

Data Inspesaun :**23/06/2022**

Fatin Inspesaun :Suku Fatukeru, Railaco – Ermera

Koordinadas :

Start Point : Long : -8.716119 , Latetude : 125.296657

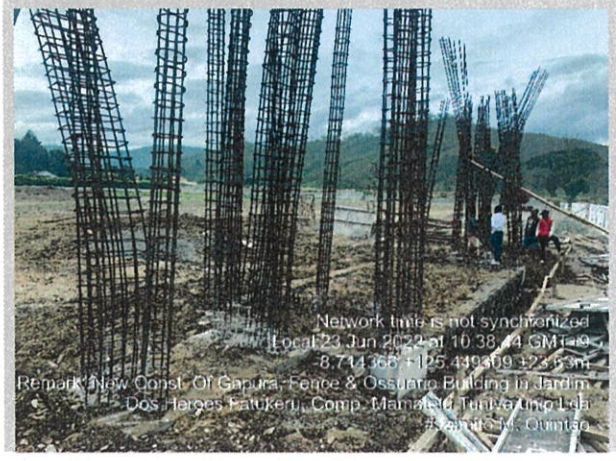
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Ateru Raihenek ba Gapura Boot no Kiik Nia laran	Vol.1 = 8.85 x 2.70 x 0.35 = 8.36 m^3 Vol.2 = (3.40 x 1.70 x 0.35) x 2 = 3.63 m^3 

#ANEXU C1 (RL-5)

Back-up Data

Naran Projeto : **NEW CONSTRUCTION OF GAPURA , FENCE OSSUARIO BUILDING IN JARDIN DOS HEROIS FATUKERU ERMERA Timor-Leste**
No. kontratu : 212/MACLN/X/2021

Data Inspesaun :**29/06/2022**

Fatin Inspesaun :Suku Fatukeru, Railaco – Ermera

Koordinadas :

Start Point : Long : -8.716119 , Latetude : 125.296657

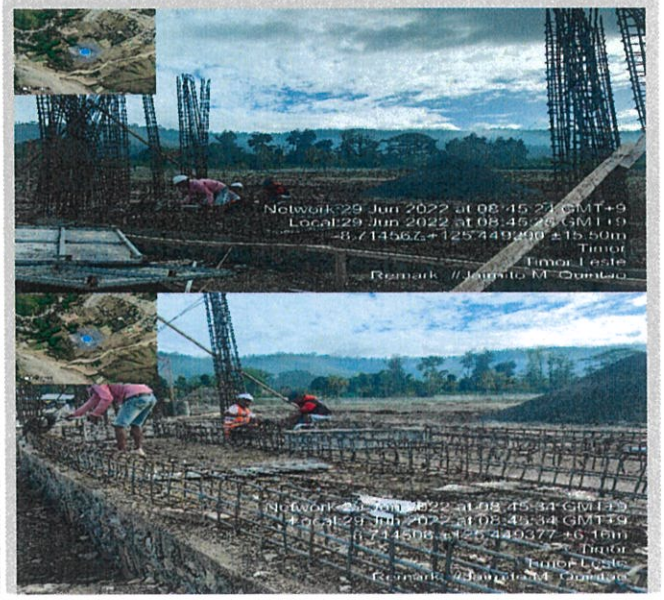
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

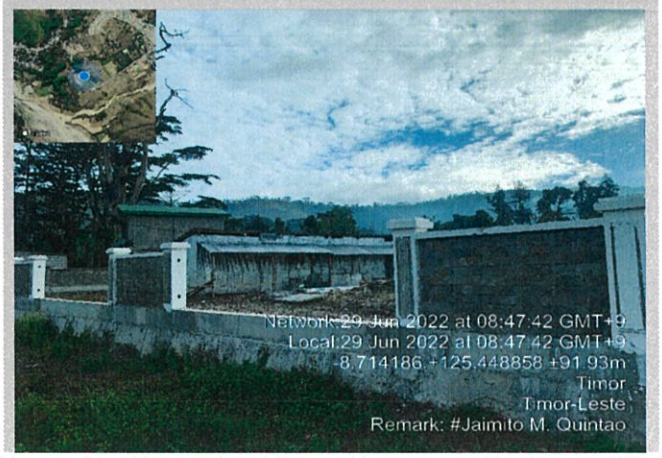
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Pembesian Sloof Gapura Boot	

#ANEXU C1 (RL-5)

Back-up Data

Naran Projeto : **NEW CONSTRUCTION OF GAPURA , FENCE OSSUARIO BUILDING IN JARDIN DOS HEROIS FATUKERU ERMERA Timor-Leste**

No. kontratu : 212/MACLN/X/2021

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Monta Batu Alam Ba Diding Moru Oin Nian	Volume = (2.00 x 1.10) x 20 = 44.00 M^2 

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PROJECT TITLE : **NEW CONSTRUCTION OF GAPURA , FENCE OSSUARIO BUILDING IN JARDIN DOS HEROIS FATUKERU ERMERA**

PROJECT OWNER : **MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTASAUN NASIONAL**

CONTRACTOR : **MAMATELU TUNIVA UNIPESSOAL, LDA**

LOCATION : **FATUKERU- RAILAKU-ERMERRA**

Contract Number : **212/MACLN/X/2021**

#ANEXU C2 (RL-5) SUMMARY

ORIGINAL CONTRACT				PROGRES ACTUAL ADN, I.P.					
				Previous Biling		THIS BILING		UP TO DATE BILING	
NO	DESCRIPTION	AMOUNT ($USD)	WEIGHT (%)	AMOUNT ($USD)	WEIGHT (%)	AMOUNT ($USD)	WEIGHT (%)	AMOUNT ($USD)	WEIGHT (%)
A	PERSIAPAN	$ 6,085.00	2.10%	$ 4,485.00	1.25%	$ -	0.00%	$ 4,485.00	1.25%
B	STABILISASI TANAH	$ 113,523.75	39.19%	$ 29,638.99	8.26%	$ -	0.00%	$ 29,638.99	8.26%
C	KONSTRUKSI GAPURA	$ 38,619.98	13.33%	$ 3,689.45	1.03%	$ 4,239.95	1.18%	$ 7,929.40	2.21%
D	PAGAR KELILING JARDIM & DRAINASE	$ 131,412.39	45.37%	$ 49,729.33	13.86%	$ 6,304.57	1.76%	$ 56,033.90	15.62%
							0.00%	$ -	0.00%
I	**TOTAL KONSTRUKSI (A + B+ C+ D)**	$ 289,641.13	80.74%	$ 87,542.77	24.40%	$ 10,544.51	2.94%	$ 98,087.29	27.34%
II	**Profit and Overhead (10% x I)**	$ 28,964.11	8.07%	$ 8,754.28	2.44%	$ 1,054.45	0.29%	$ 9,808.73	2.73%
III	**OVERHEAD**	$ 4,700.00	1.31%	$ 3,025.00	0.84%		0.00%	$ 3,025.00	0.84%
VI	**TAX (2% x (I+II+III))**	$ 6,466.10	1.80%	$ 1,986.44	0.55%	$ 231.98	0.06%	$ 2,218.42	0.62%
V	**KONTIGENCIA (10% x I)**	$ 28,964.11	8.07%	$ -	0.00%		0.00%	$ -	0.00%
VI	**GRAND TOTAL**	**$ 358,735.46**	**100.00%**	**$ 101,308.49**	28.24%	**$ 11,830.94**	3.30%	**$ 113,139.44**	**31.54%**

Prepara Husi :

(Jaimito Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua Saneamento - ADN, I. P.

Data, .../...../2022
Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade - ADN, I. P.

#ANEXU D (RL-5)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

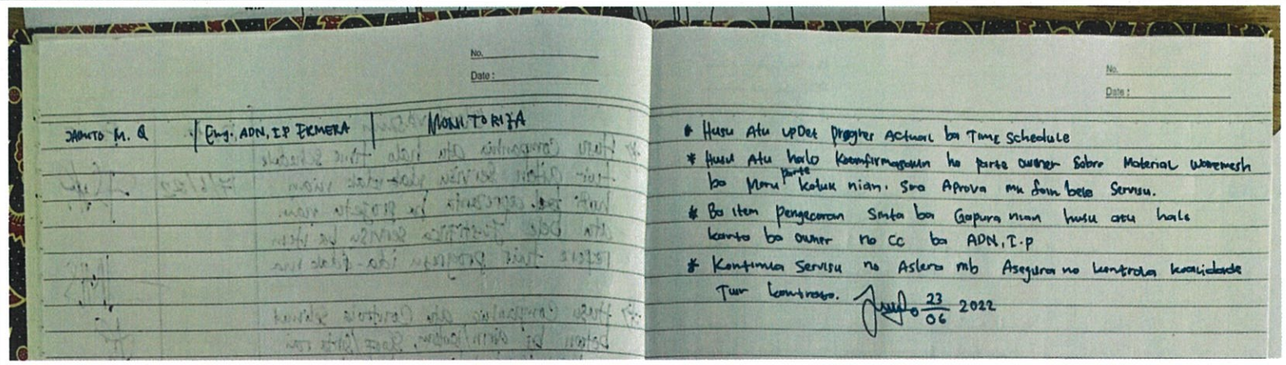
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :NEW CONSTRUCTION OF GAPURA , FENCE OSSUARIO BUILDING IN JARDIN DOS HEROIS FATUKERU ERMERA

Kompanha : Mamatelu Tuniva Unipessoal, Lda

Junhu 2022

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	23/6/2022	Railaco/Ermera	Jaimito Manuel Quintao	Engineru ADN M.Ermera			

#ANEXU C1 (RL-6)

Back-up Data

Naran Projeto : **NEW CONSTRUCTION OF INTERIOR FENCE FOR PRISON, IN GLENO, MUNICIPALITY**
No. kontratu : MJ/NCB/05/VIII/2021

Data Inspesaun :**06/06/2022**

Fatin Inspesaun :Suku Fatukeru, Railaco – Ermera

Koordinadas :

Start Point : Long : -8.712071 , Latetude : 125.447828

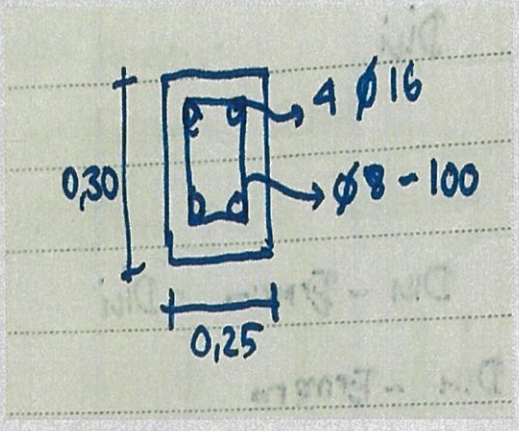
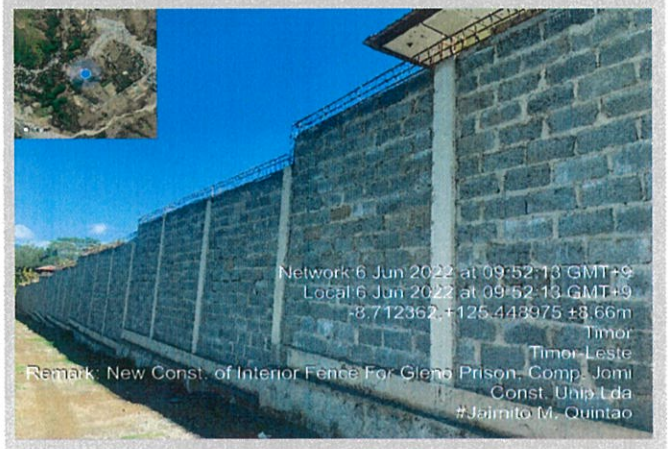
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Pembesian Ringbalk 25/30 	V.Tul 16 mm = (304.10 x 4) x 1.58 = 1921.91 Kg V.Tul 8 mm = {(304.10/0.10) x 0.92} x 0.40 = 1105.10 Kg 

#ANEXU C1 (RL-6)

Back-up Data

Naran Projeto : **NEW CONSTRUCTION OF INTERIOR FENCE FOR PRISON, IN GLENO, MUNICIPALITY**
No. kontratu : MJ/NCB/05/VIII/2021

Data Inspesaun :**17/06/2022**

Fatin Inspesaun :Suku Fatukeru, Railaco – Ermera

Koordinadas :

Start Point : Long : -8.712071 , Latetude : 125.447828

End Point : Long : ....., Latetude : .....

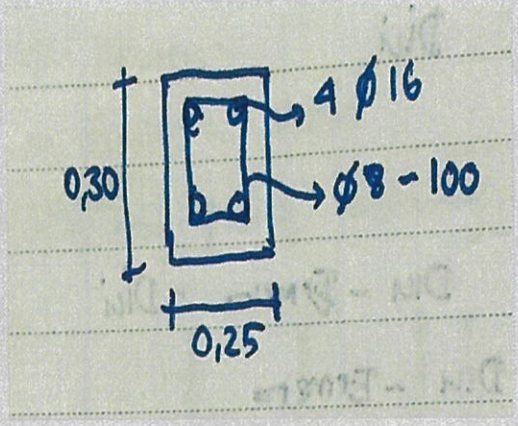
Naran Inspector : **1. Jaimito Manuel Quintao**

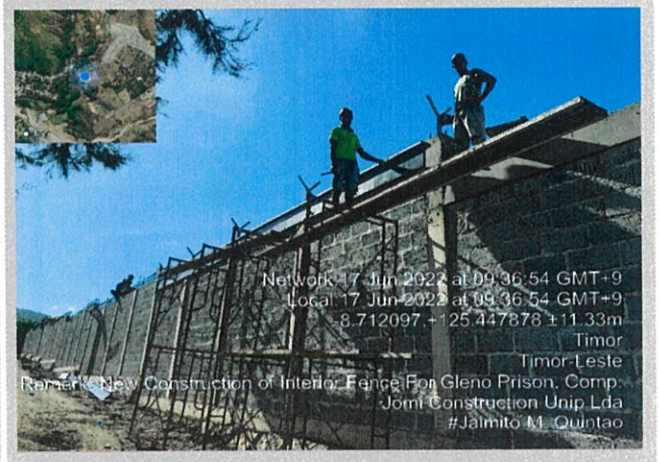
2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Bekisting Ringbalk 25/30	Volume = (304.10 x 0.30 x 2)/3 = 60.82 M^2



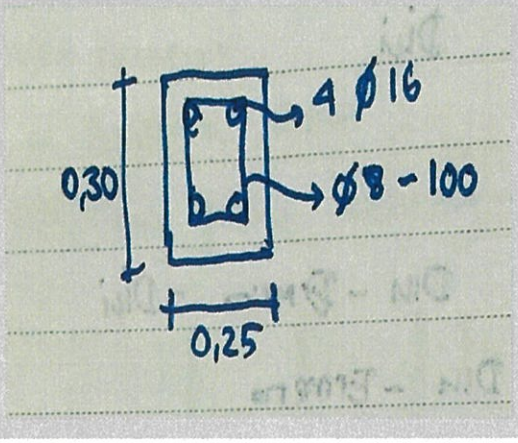
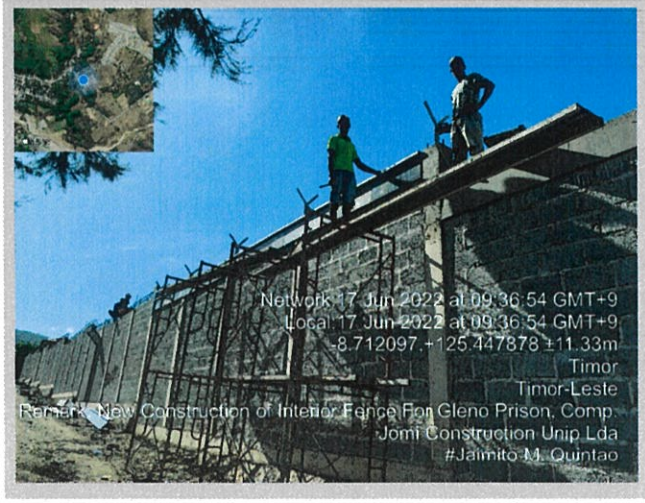
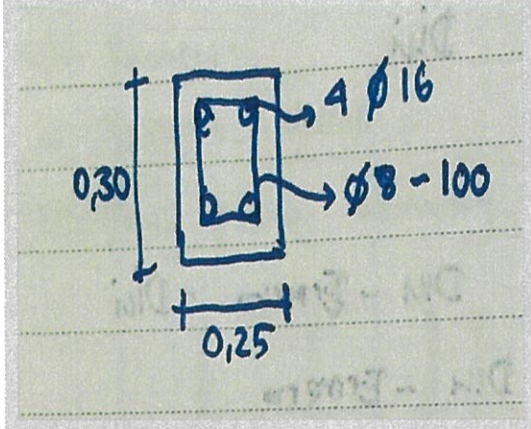
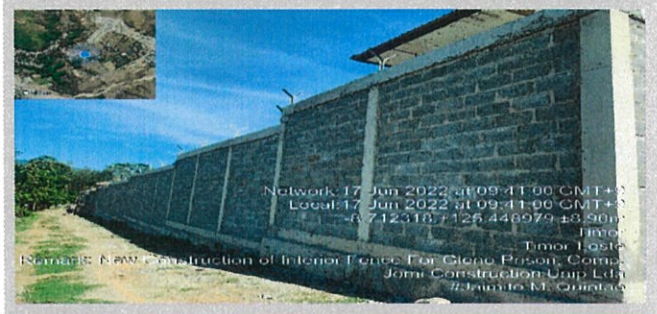
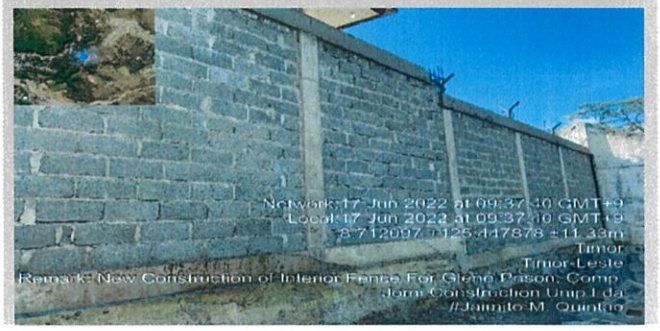


#ANEXU C1 (RL-6)

Back-up Data

Naran Projeto : **NEW CONSTRUCTION OF INTERIOR FENCE FOR PRISON, IN GLENO, MUNICIPALITY**

No. kontratu : MJ/NCB/05/VIII/2021

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Bekisting Ringbalk 25/30 L = 304.10 m 	Volume = (304.10 x 0.30 x 2)/3 = 60.82 M^2 
Sketch Item servisu Concrete Ringbalk 25/30 L = 111.30 m 	Volume = (111.30 x 0.25 x 0.30) = 8.35 M^3  

#ANEXU C1 (RL-6)

Back-up Data

Naran Projeto : **NEW CONSTRUCTION OF INTERIOR FENCE FOR PRISON, IN GLENO, MUNICIPALITY**
No. kontratu : MJ/NCB/05/VIII/2021

Data Inspesaun :23/06/2022

Fatin Inspesaun :Suku Fatukeru, Railaco – Ermera

Koordinadas :

Start Point : Long : -8.712071 , Latetude : 125.447828

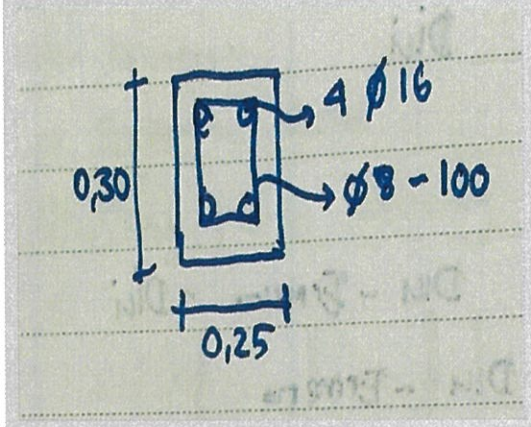
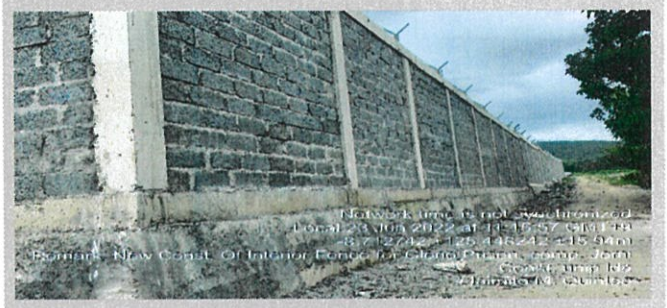
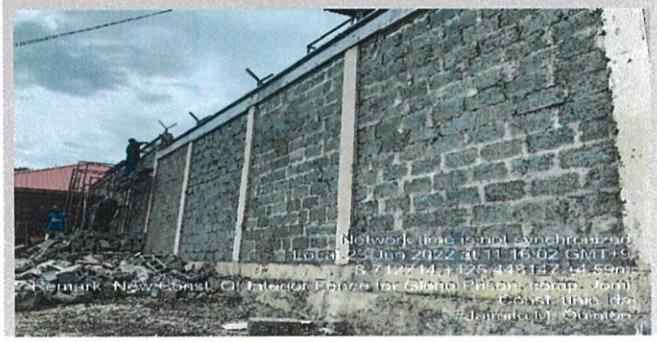
End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Jaimito Manuel Quintao

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Concrete Ringbalk 25/30 L = 192.80 m 	Volume = (192.80 x 0.25 x 0.30) = 14.46 M^3  

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PROJECT OWNER : MINISTERY OF JUSTICE

PROJECT TITLE : NEW CONSTRUCTION OF INTERIOR FENCE FOR PRISON, IN GLENO, MUNICIPALITY

LOCATION : GLENO PRISON, ERMERA MUNICIPALITY - TIMOR LESTE

COMPANY : JOMI CONSTRUCTION, LDA

#ANEXU C2 (RL-6) SUMMARY

ORIGINAL CONTRACT				ADN INSPECTION					
				Previous BILLING		THIS BILLING		UP TO DATE BILLING	
NO	DESCRIPTION OF WORK	AMOUNT ($USD)	WEIGHT (%)	AMOUNT ($USD)	WEIGHT (%)	AMOUNT ($USD)	WEIGHT (%)	AMOUNT ($USD)	WEIGHT (%)
1	PREPARATION WORKS	$ 4,650.06	2.91%	$ 3,900.06	2.44%	$ -	0.00%	$ 3,900.06	2.44%
2	EART WORKS	$ 2,177.43	1.36%	$ 2,177.43	1.36%	$ -	0.00%	$ 2,177.43	1.36%
3	MASONRY WORKS	$ 67,296.61	42.05%	$ 40,283.05	25.17%	$ 3,450.41	2.16%	$ 43,733.46	27.32%
4	CONCRETE WORKS	$ 52,033.15	32.51%	$ 40,328.89	25.20%	$ 10,515.76	6.57%	$ 50,844.64	31.77%
5	PAINTING WORKS	$ 7,949.83	4.97%	$ -	0.00%	$ -	0.00%	$ -	0.00%
I	**TOTAL CONSTRUCTION COST**	**$ 134,107.08**	83.79%	**$ 86,689.42**	**54.16%**	**$ 13,966.17**	8.73%	**$ 100,655.59**	**62.89%**
II	**PROFIT 10%**	**$ 13,410.71**	8.38%	**$ 8,668.94**	5.42%	**$ 1,396.62**	0.87%	**$ 10,065.56**	6.29%
III	**OVERHEAD**	**$ 2,826.00**	1.77%	$ 2,000.00	1.25%		0.00%	$ 2,000.00	1.25%
IV	**TAX (2% X (I=II+III)**	**$ 3,006.88**	1.88%	**$ 1,947.17**	1.22%	**$ 307.26**	0.19%	**$ 2,254.42**	1.41%
V	**CONTIGEBCY (5% X I)**	**$ 6,705.35**	4.19%	$ -	0.00%		0.00%	$ -	0.00%
VI	**GRAND TOTAL**	**$ 160,056.02**	**100.00%**	**$ 99,305.53**	**62.04%**	**$ 15,670.04**	9.79%	**$ 114,975.57**	**71.83%**

Prepared by,

(Jaimito Manuel Quintao)
Eng. ADN, I.P. EPAS Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua Saneamento - ADN, I. P.

Data, .../...../2022
Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade - A D N, I. P.

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

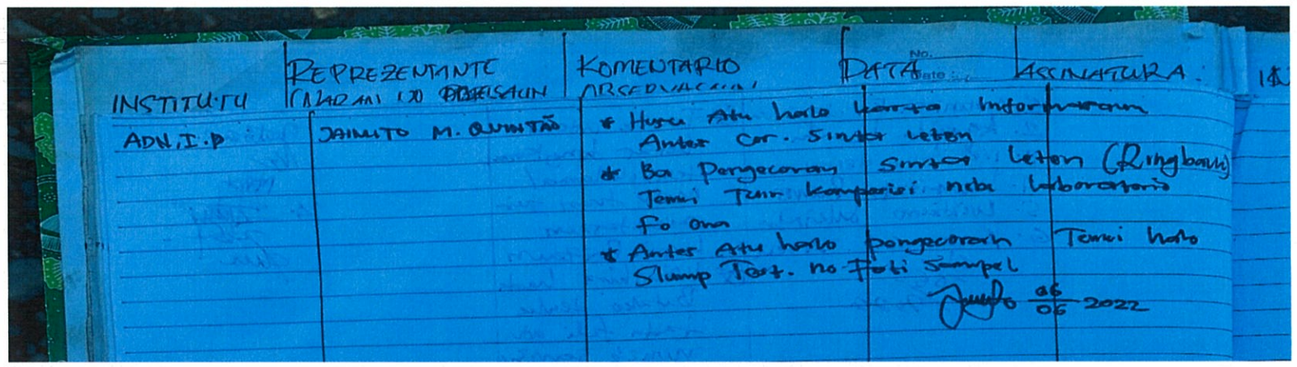
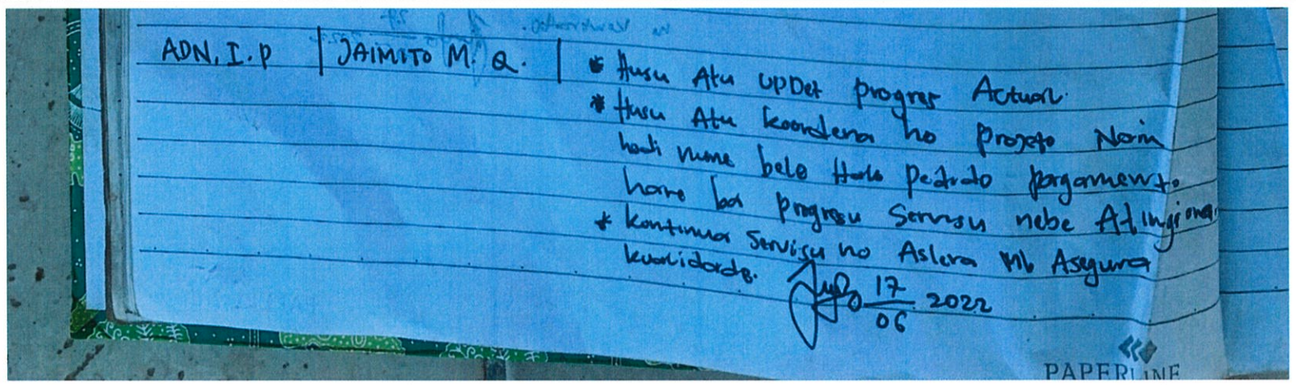
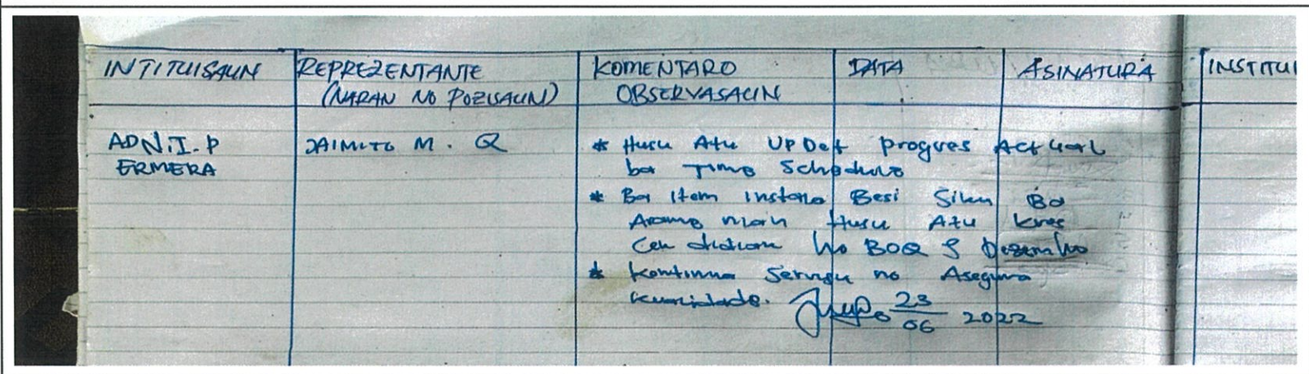
#ANEXU D (RL-6)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : NEW CONSTRUCTION OF INTERIOR FENCE FOR PRISON, IN GLENO, MUNICIPALITY

Kompanha : Jomi Construction, Lda

Junhu 2022

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	6/06/2022	Railaco/Ermera	Jaimito Manuel Quintao	Engineru ADN M.Ermera			
II	17/6/2022	Railaco/Ermera	Jaimito Manuel Quintao	Engineru ADN M.Ermera			
III	23/6/2022	Railaco/Ermera	Jaimito Manuel Quintao	Engineru ADN M.Ermera			

#ANEXU C1 (RL-7)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Caitarahei**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**06/06/2022**

Fatin Inspesaun :Suku Fatuqueru, Railaco - Ermera

Koordinadas :

Start Point : Long : -8.699768 , Latetude : 125.449176

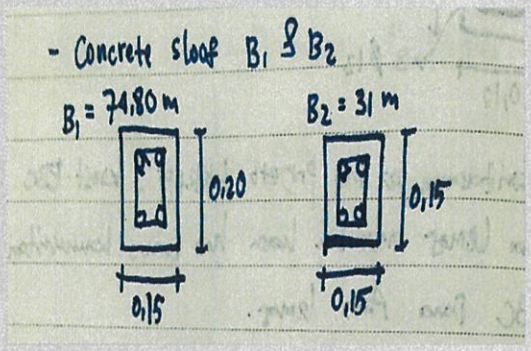
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Concrete Sloof Building Ca 	Vol.1 = (0.15*0.20) x 74.80 = 2.24 M³ Vol.2 = (0.15 x 0.15) x 31 = 0.70 M³ 

#ANEXU C1 (RL-7)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Caitarahei**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**17/06/2022**

Fatin Inspesaun :Suku Fatuqueru, Railaco - Ermera

Koordinadas :

Start Point : Long : -8.699768 , Latetude : 125.449176

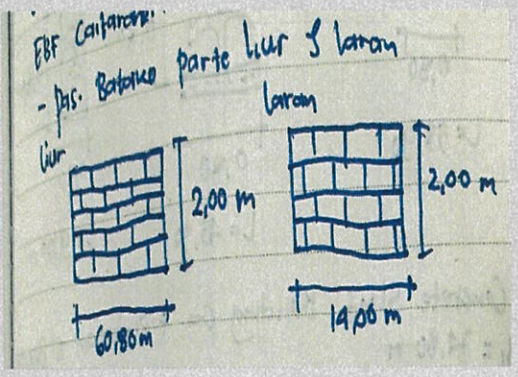
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Pas Batako Building Ca 	Vol.1 = (60.80 x 2) – 50.94 = 23.86 M² Vol.2 = 14 x 2.00 = 28 M² 

#ANEXU C1 (RL-7)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Caitarahei**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**23/06/2022**

Fatin Inspesaun :Suku Fatuqueru, Railaco - Ermera

Koordinadas :

Start Point : Long : -8.699768 , Latetude : 125.449176

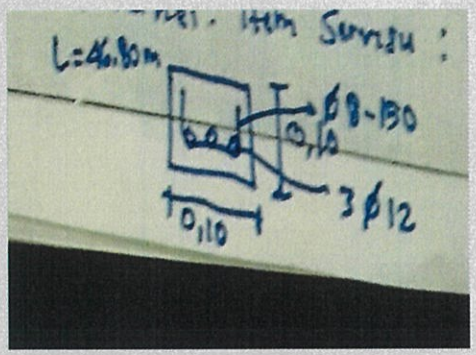
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Pembesian Lintel Beam Building Ca 	Vol.1 = 180 Kg Vol.2 = 50 Kg 

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu : Nova Construção da Escola EBF Caitarahei, ID Emis - 5300
Lokalidade : Suco Fatuquero, Posto Administrativo Railaco, Municipio Ermera
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

#Anexu C2 (RL-7) SUMMARY

	MAIN SUMMARY	Page No		Amount			Previous Biling		This Biling		Up To Date Biling	
							Amount (US$)	Weight (%)	Amount (US$)	Weight (%)	Amount (US$)	Weight (%)
I	PRELIMINARIES WORKS	PP/3		US$	3,075.00		$ 2,025.00	2.11%	$ -	0.00%	$ 2,025.00	2.11%
II	PROFESSIONAL SUM for DEMOLITION	DM/3		US$	867.95		$ -	0.00%	$ -	0.00%	$ -	0.00%
III	CLASSROOM BUILDING C	C/39	(i)	US$	49,127.65		$ 4,400.33	4.58%	$ 4,727.42	4.92%	$ 9,127.75	9.51%
IV	TOILET BULDING Tb	TB/39	(i)	US$	23,997.05		$ 1,833.01	1.91%	$ -	0.00%	$ 1,833.01	1.91%
V	PROFESSIONAL SUM for SITEWORKS	SW/21	(i)	US$	9,599.84		$ -	0.00%		0.00%	$ -	0.00%
	CONSTRUCTION COST			**US$**	**86,667.49**		**$ 8,258.34**	8.60%	**$ 4,727.42**	4.92%	**$ 12,985.76**	**13.53%**
	CONTIGENCY			US$	3,000.00		$ -	0.00%		0.00%	$ -	0.00%
	OVERHEAD			US$	6,340.00		$ 1,645.00	1.71%		0.00%	$ 1,645.00	1.71%
	GRAND TOTAL			**US$**	**96,007.49**		**$ 9,903.34**	10.32%	**$ 4,727.42**	4.92%	**$ 14,630.76**	**15.24%**

Prepared by,

(Jaimito Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua Saneamento - ADN, I. P.

Data, .../...../2022
Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade - ADN, I. P.

#ANEXU D (RL-7)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

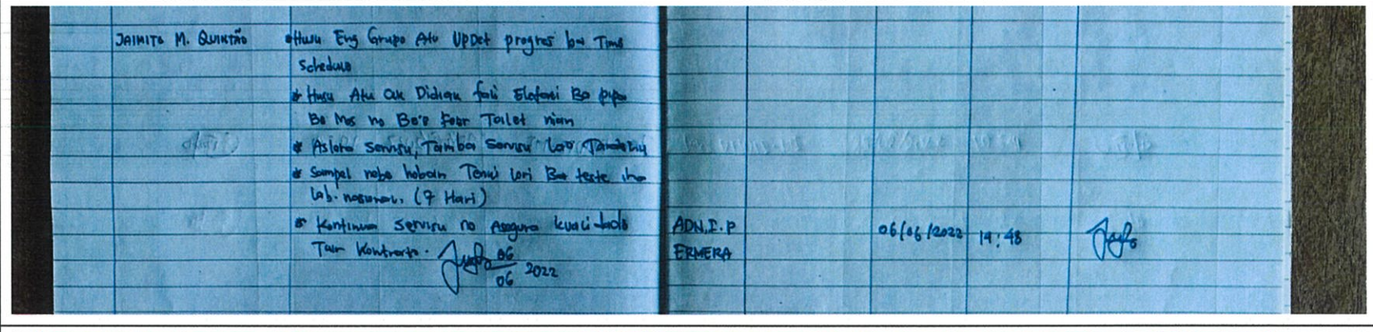
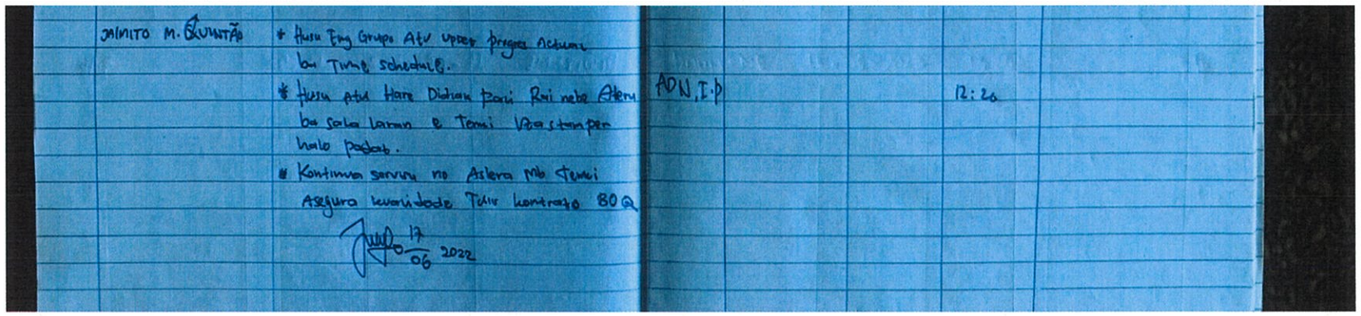
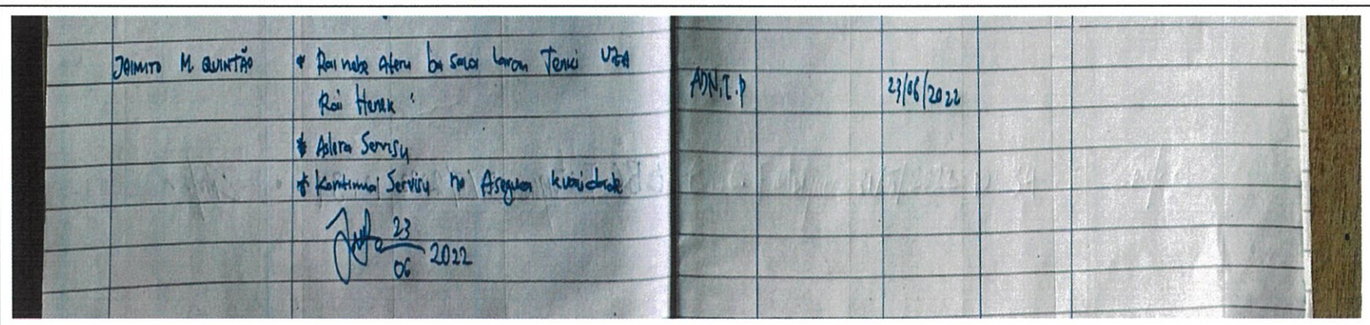
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba EBF Caitarahei

Kompanha : Grupo Komunitario EBF Caitarahei

Junhu 2022

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	6/06/2022	Ermera/Railaco	Jaimito Manuel Quintao	Engineru ADN M.Ermera			
I	17/6/2022	Ermera/Railaco	Jaimito Manuel Quintao	Engineru ADN M.Ermera			
II	23/6/2022	Ermera/Railaco	Jaimito Manuel Quintao	Engineru ADN M.Ermera			

#ANEXU C1 (RL-8)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Tocoluli**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**06/06/2022**

Fatin Inspesaun :Suku Fatuqueru, Railaco - Ermera

Koordinadas :

Start Point : Long : -8.703204 , Latetude : 125.430940

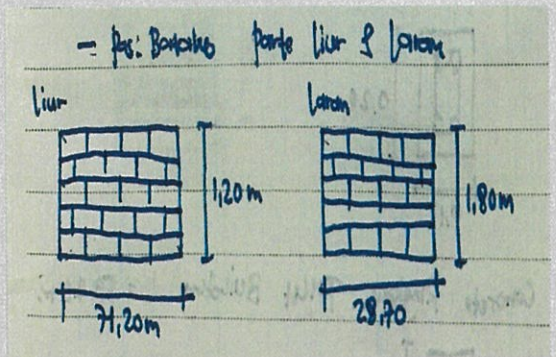
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

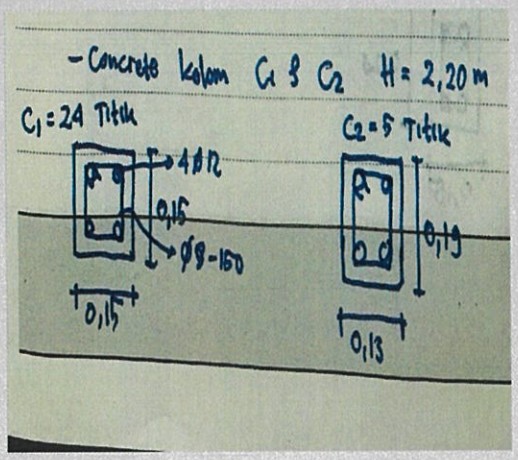
4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Pas. Batako 10.20.40 Dinding Parte Laran & Liur 	Vol.1 = (71.20 x 1.20) – 54.74 = 30.70 M² Vol.2 = (28.70 x 1.80) = 51.66 M² 

#ANEXU C1 (RL-8)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Tocoluli**
No. kontratu : Kontratu ho Grupo Comunitariu

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Concrete Colum Building C 	Vol.1 = (0.15 x 0.15) x 24 = 1.62 M³ Vol.2 = (0.13 x 0.19) = 0.12 M³ 

#ANEXU C1 (RL-8)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Tocoluli**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**17/06/2022**

Fatin Inspesaun :Suku Fatuqueru, Railaco - Ermera

Koordinadas :

Start Point : Long : -8.703204 , Latetude : 125.430940

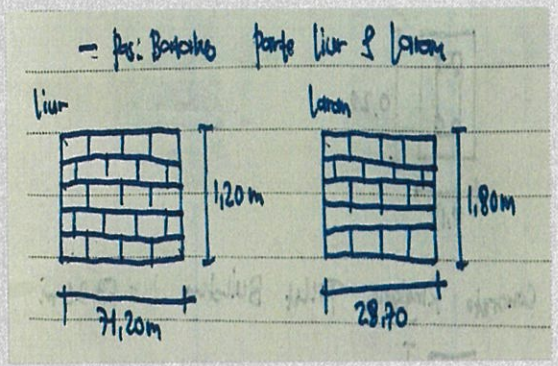
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

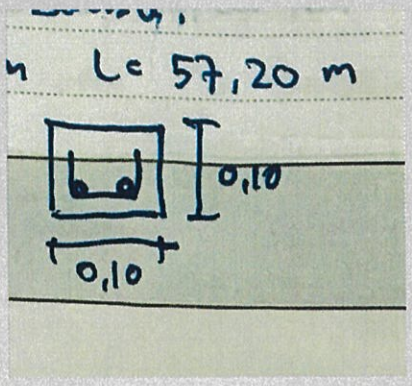
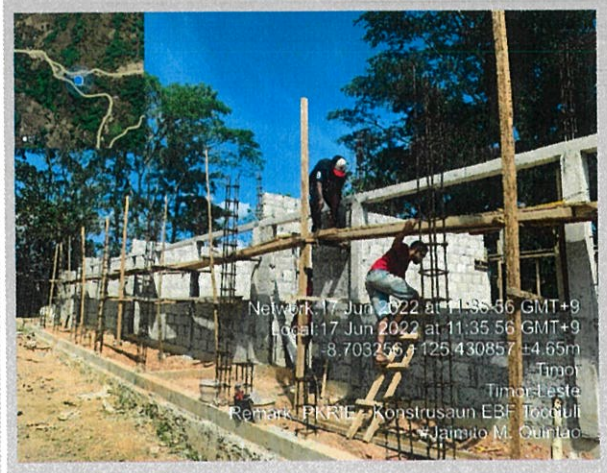
4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Pas. Batako 10.20.40 Dinding Parte Laran & Liur 	Vol.1 = (71.20 x 1.20) – 54.74 = 30.70 M² Vol.2 = (28.70 x 1.80) = 51.66 M² 

#ANEXU C1 (RL-8)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Tocoluli**
No. kontratu : Kontratu ho Grupo Comunitariu

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Concrete Lintel Beam Building C 	Vol.1 = (0.10 x 0.10) x 57.20 = 0.57 M³ 

#ANEXU C1 (RL-8)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Tocoluli**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**23/06/2022**

Fatin Inspesaun :Suku Fatuqueru, Railaco - Ermera

Koordinadas :

Start Point : Long : -8.703204 , Latetude : 125.430940

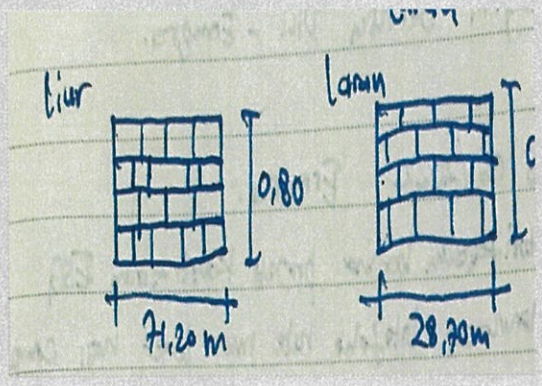
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Pas. Batako 10.20.40 Dinding Parte Laran & Liur 	Vol.1 = (71.20 x 0.80) = 56.96 M² Vol.2 = (28.70 x 0.20) = 5.74 M² 

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu: Nova Construção da Escola EBF Tocoluli, ID Emis-250
Lokalidade : Suco Tocoluli, Posto Administrativo Railaco
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

#Anexu C2 (RL-8) SUMMARY

No	MAIN SUMMARY	Page No		Amount	Previous Biling		This Biling		Up To Date Biling	
					Amount (US$)	Weight (%)	Amount (US$)	Weight (%)	Amount (US$)	Weight (%)
I	PRELIMINARIES	PP/3		$ 3,075.00	$ 2,250.00	2.32%	$ -	0.00%	$ 2,250.00	2.32%
II	CLASSROOM BUILDING Cb	CB/50	(i)	$ 76,154.52	$ 12,340.47	12.74%	$ 6,348.90	6.55%	$ 18,689.37	19.29%
III	PROVISIONAL SUM FOR SITE WORKS	SW/19	(i)	$ 8,320.10	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**			**$ 87,549.62**	**$ 14,590.47**	15.06%	**$ 6,348.90**	6.55%	**$ 20,939.37**	**21.61%**
B	**CONTIGENCIA**			**$ 3,000.00**	$ -	0.00%	$ -	0.00%	$ -	0.00%
C	**OVERHEAD**			**$ 6,340.00**	$ 2,357.50	2.43%	$ -	0.00%	$ 2,357.50	2.43%
D	**GRAND TOTAL WITH PROVISIONAL SUM**			**$ 96,889.62**	**$ 16,947.97**	17.49%	**$ 6,348.90**	6.55%	**$ 23,296.87**	**24.04%**

Data, .../...../2022

Prepared by,

(Jaimito Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua Saneamento - ADN, I. P.

Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade - ADN, I. P.

#ANEXU D (RL-8)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

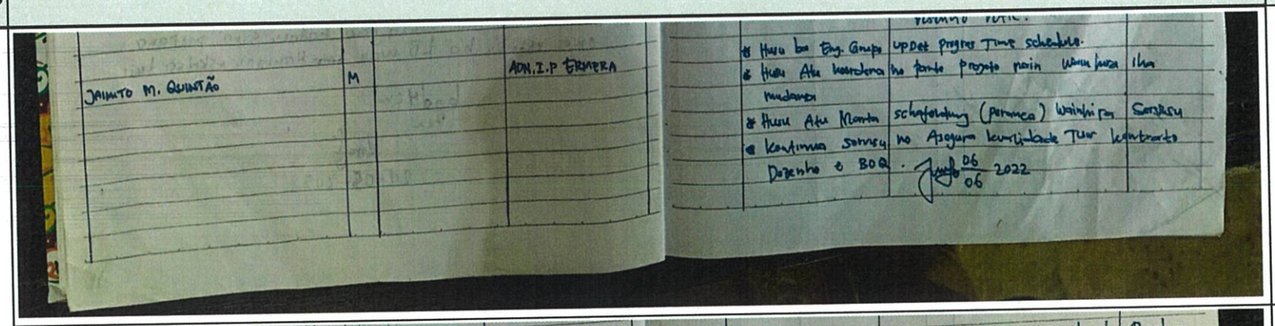
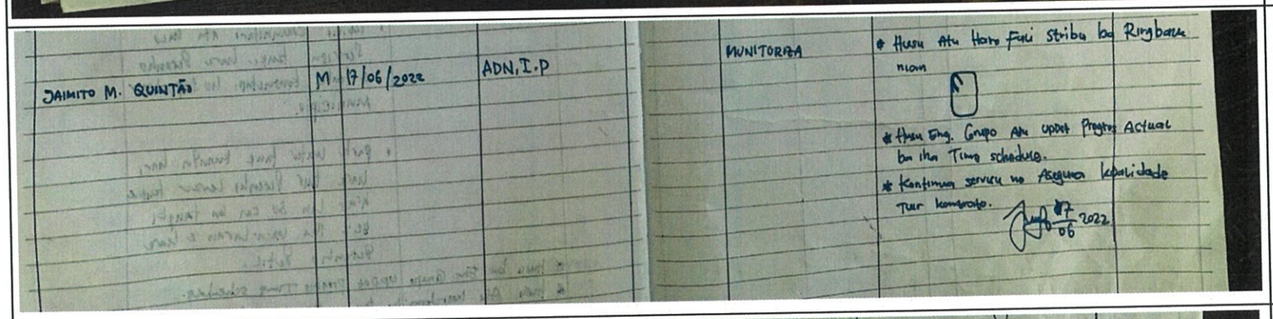
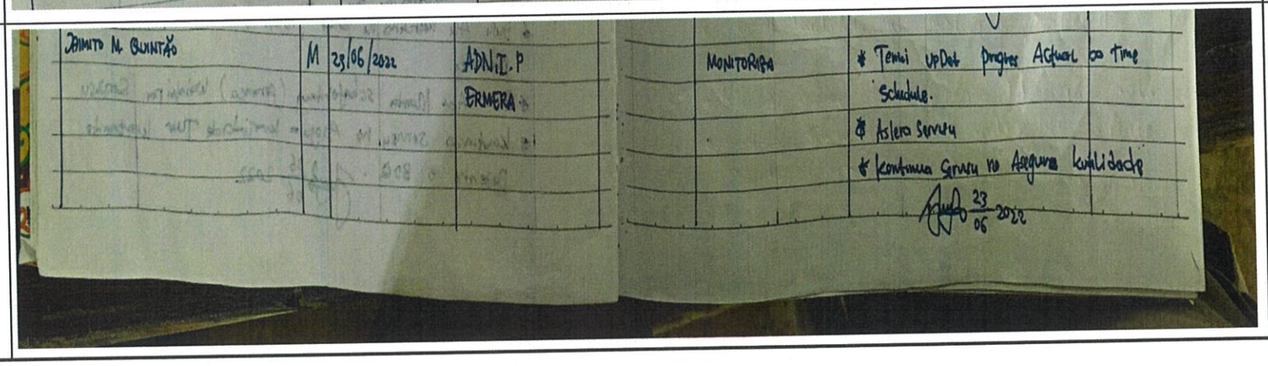
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba EBF Tocoluli

Kompanha : Grupo Komunitario EBF Tocoluli

Junhu 2022

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	6/06/2022	Ermera/Railaco	Jaimito Manuel Quintao	Engineru ADN M.Ermera			
II	17/6/2022	Ermera/Railaco	Jaimito Manuel Quintao	Engineru ADN M.Ermera			
III	23/6/2022	Ermera/Railaco	Jaimito Manuel Quintao	Engineru ADN M.Ermera			

#ANEXU C1 (RL-9)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBC Railaco Leten**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**17/06/2022**

Fatin Inspesaun :Suku Fatuqueru, Railaco - Ermera

Koordinadas :

Start Point : Long : -8.687296 , Latetude : 125.498920

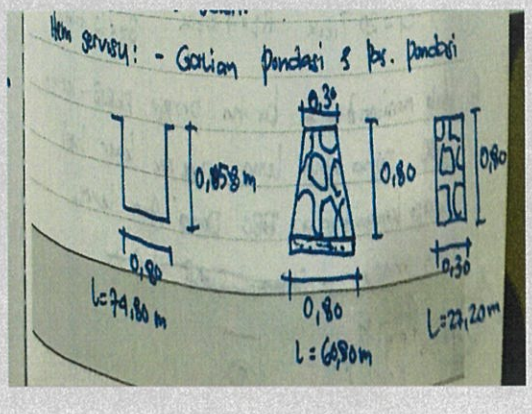
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

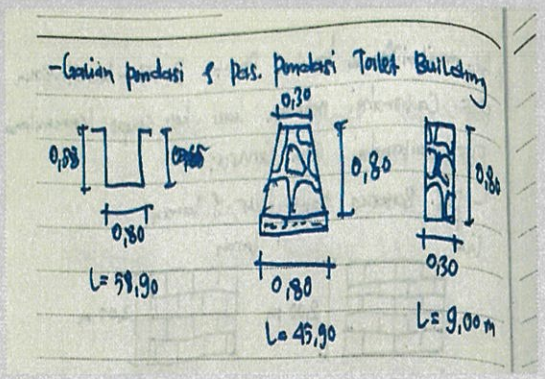
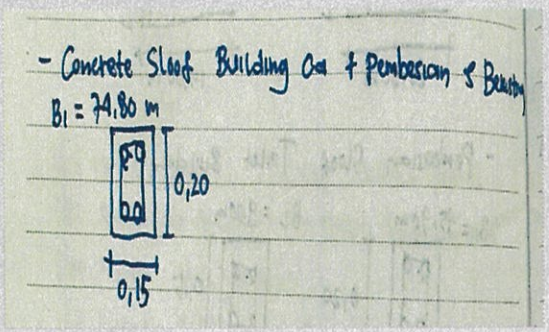
4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Galian Pondasi, & Pas.Pondasi Building C 	Vol.Galian = (0.58 x 0.80) x 105.80 = 49.09 M^3 Vol. Stone Masonry Pondasi Vol.1 = {((0.30+0.80)/2)x0.80}x74.80 = 32.91 M^3 Vol.2 = 0.30 x 0.80 x 31.00 = 7.44 M^3 

#ANEXU C1 (RL-9)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBC Railaco Leten**
No. kontratu : Kontratu ho Grupo Comunitariu

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Galian Pondasi, & Pas.Pondasi Toilet Building 	Vol.Galian = (0.58 x 0.80) x 58.90 = 27.33 M^3 Vol. Stone Masonry Pondasi Vol.1 = {((0.30+0.80)/2)x0.80} x 45.90 = 20.20 M^3 Vol.2 = 0.30 x 0.80 x 9.00 = 2.16 M^3 
Sketch Item servisu Concrete Sloof B1 Building C 	Vol. = 0.15 x 0.20 x 74.80 = 2.24 M^3 

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu : Nova Construção da Escola EBC Railaco Leten, ID Emis - 547
Lokalidade : Suco Railaco Leten, Posto Administrativo Railaco, Municipio Ermera
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

#Anexu C2 (RL-9) SUMMARY

	MAIN SUMMARY	Page No		Amount			Previous Biling		This Biling		Up To Date Biling	
							Amount (US$)	Weight (%)	Amount (US$)	Weight (%)	Amount (US$)	Weight (%)
I	PRELIMINARIES WORKS	PP/3		US$	3,075.00				$ 1,800.00	1.94%	$ 1,800.00	1.94%
II	CLASSROOM BUILDING C	C/39	(i)	US$	49,671.24				$ 7,137.07	7.68%	$ 7,137.07	7.68%
III	TOILET BULDING Tb	TB/41	(i)	US$	24,185.98				$ 2,643.04	2.84%	$ 2,643.04	2.84%
IV	PROFESSIONAL SUM for SITEWORKS	SW/22	(i)	US$	6,664.01				$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST			**US$**	**83,596.22**				**11,580.12**	12.46%	**11,580.12**	12.46%
	CONTIGENCY			US$	3,000.00				$ -	0.00%	$ -	0.00%
	OVERHEAD			US$	6,340.00				$ 1,820.00	1.96%	$ 1,820.00	1.96%
	GRAND TOTAL			**US$**	**92,936.22**				**13,400.12**	14.42%	**13,400.12**	14.42%

Prepared by,

(Jaimito Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua Saneamento - ADN, I. P.

Data, .../...../2022
Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade - ADN, I. P.

#ANEXU D (RL-9)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

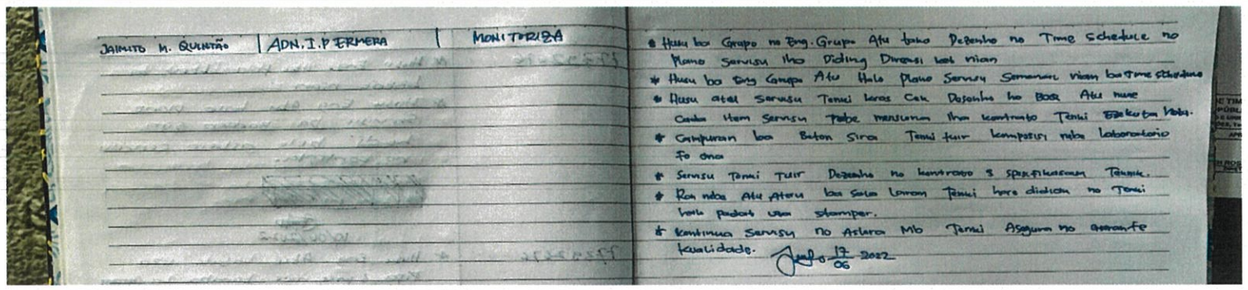
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba EBC Railaco Leten

Kompanha : Grupo Komunitario EBF Railaco Leten

Junhu 2022

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	17/6/2022	Ermera/Railaco	Jaimito Manuel Quintao	Engineru ADN M.Ermera			

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Jaimitu Manuel Quintão

Municipio MUNICIPIO ERMERA NO POSTOS

2022

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	Junhu 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
Ermera (ER)	1	New Installation MV, LV Line and House Connection from Mertutu to Mambata, Kailmate, Haturegas and Nilbroen - Ermera Municipality	**Betulala Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000402	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	2	New Installation MV, LV Line and House Connection from Mertuto to Mambrata, Samatrae, Nilbroen, Manukokorek and Leimea Kalimate - Ermera Municipality	**RG Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000320	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	3	Emergency Acess Roads Nunutali-Ermera	**Hedge Construction, Unip. Lda**	SSS/136/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	4	R4D Rural Road Rehabilitation Ponilala Chainage 0+000 - 1+500 Ermera Municipality	**Rilero unip.lda**	RT/030/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	5	R4D Rural Road Rehabilitation Ponilala Chainage 1+500 - 3+000 Ermera Municipality	**Doben Unip. Lda**	RT/030/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	6	Konstrusaun Muda Linha Kanu Transmisaun husi Mota Ergogro ba Tanki Reservatoriu Riheu iha Municipiu Ermera	**Hamutuk Unipessoal, Lda**	MPWTC-GC-160142	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															**PHO (Projetu Refere Agora Toma Konta Ona hosi BTL**
							Actual																															
	7	Konstrusaun Kapela Mertutu-Ermera	**Rangela**	LM003/RDTL/MPIE/AND/DIL/V/2019/Edifisiu Department	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																															**FHO Ona Iha Fulan Dezembru 2021**
							Actual																															
	8	Construcao do novo edificio da defensoria publica do Municipio de Ermera	**Da Costa**	RT/MJ-001/VI/2016	LM	MINISTERIO DA JUSTICA	Plan																															**FHO Ona Iha Fulan Dezembru 2021**
							Actual																															
	9	Konstrusaun Foun Eskola Tekniko Vokasional Gleno, Suku Talimoro, Posto Administrativo Ermera	**Colincreo Unip. Lda**	02/PAM-KDM/E/X/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															**Fizikamente finaliza ona 100% I hein deit atu Halo Final Inspesaun**
							Actual																															
	10	Rural Road Periodik Maintenance Leguimea Chainage 0+000-2+100,Manusahe Chainage 0+000-3+000 Ermera Municipality / 162	**Maluk Unip. Lda**	MPW.W-190119	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	11	Rehabilitation Of Slow Sand Filter (SSF) Part Ii Riheu and Instalation Of Water Meter (Contador) In Riheu, Gleno, Ermera Municipality / 162	**Zibel Infinity Unipessoal Lda**	MPW-W-200017	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															**Projetu Refere Agora Toma konta ona Hosi BTL**
							Actual																															
	12	New Construction Of Isolation at CHC Gleno, Ermera - Timor Leste	**Salimagu Unip,Lda**	RDTL - MS-C19-DNA-DC-21-065	LM	MINISTERIO SAUDE	Plan																															**Fizikamente finaliza ona 100% I hein deit atu Halo Final Inspesaun**
							Actual																															
	13	NEW CONSTRUCTION OF LABORATORY FOR COVID 19 AT CHI GLENO, ERMERA, MINISTRY OF HEALTH, TIMOR-LESTE	**BEHALE ENTERPRICE UNIPESSOAL,LDA**	RDTL-MS-C19-DNA-RBK-20-087A	LM Fundo Covid20	MINISTERIO SAUDE	Plan																															**Fizikamente finaliza ona 100% I hein deit atu Halo Final Inspesaun**
							Actual																															
	14	EXTENSAUN BA SALA UMA HAKMATEK CHC ERMERA MINISTERIO DA SAUDE (Retroativo 2019)	**Ele Nisi Eto Unipessoal, Lda**	RDTL-MS-DNA-RBK-21-120	LM	MINISTERIO SAUDE	Plan																															**FHO ona Iha Fulan Dezembru 2021**
							Actual																															
	15	Konstrusaun ka Rehabilitasaun ba EPE CAFE ERMERA	**MEJD PKRIE EPE CAFE ERMERA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	16	Konstrusaun ka Rehabilitasaun ba EBF Dona Ana Lemos	**MEJD PKRIE EBF DONA ANA LEMOS**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	17	Konstrusaun ka Rehabilitasaun ba EBF Hatuleta	**MEJD PKRIE EBF HATULETA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	18	Konstrusaun ka Rehabilitasaun ba EBF Sinlelo	**MEJD PKRIE EBF SINLELO**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	19	Konstrusaun ka Rehabilitasaun ba EBF Nunutali	**MEJD PKRIE EBF NUNTALI**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	20	Konstrusaun ka Rehabilitasaun ba EBC Mertuto	**MEJD PKRIE EBF MIRTUTU**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	21	Konstrusaun ka Rehabilitasaun ba ESGP Maucruma	**MEJD PKRIE ESGP MAUCRUMA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
Atsabe (ATS)	1	New Installation MV,LV Line and House Connection from Malabe to Mota Taidasi,Atara mania and Atara Ermera District	**Camlai Unip,Lda**	RDTL/MOP-SEE/CGI-PEN : 0000187	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	2	Rural Roads Periodic Maintenance Lauana - Leimea Leten Chainage 0+000 - 10+800 Municipality Ermera	**Biamali Unip. Lda JV Atululi Unip. Lda**	MPW-W-190118	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	3	Konstrusaun sistema bee mos iha aldeia Biabuti suco Leimeia posto administrativo atsabe /162	**Darlau Consraction and Engineering**	NCB-MOP-190052	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															**FHO Ona Hosi BTL iha 2021**
							Actual																															
	4	Konstrusaun fou postu saude no uma doutor, suco atara, posto administrativo Atsabe	**Sarakoe Unip. Lda**	05/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																															**PHO (Falta Retensaun) I Agora Dadaun Prosesu Ona Iha Engineiru nia Liman**
							Actual																															
	5	Construction of Health Post and Residence for Health Staff in Suku Malabe	**Ass-Lau Unip. Lda**	06/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																															**FHO ona iha Novembru 2021**
							Actual																															
	6	konstrusaun foun posto saude no uma doutor suco baboi leten	**Seisura Unip. Lda**	07/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																															**FHO ona iha Novembru 2021**
							Actual																															

Naran Eng.	Jaimitu Manuel Quintão
Municipio	MUNICIPIO ERMERA NO POSTOS

2022

Junhu

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
Ai	7	Reabilitasaun Postu Saude no Uma Doutor Suku Parami	**Jofil Unip. Lda**	11/PAM-KDM/E/XI/2019	PDIM	MINISTERIO SAUDE	Plan																															**PHO (Falta Retensaun)**
							Actual																															
	8	R4D Rural Roads Periodic Maintenance Atsabe Laubono Chainage 0 + 000 - 11 + 600 Ermera Municipality (162)	**Delta Bacarema**	MPW-W-190254	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	9	Konstrusaun Foun no Rehabilitasaun ba ESTV Mota Bandeira Malabe, Atsabe - Ermera	**AtululiUnipessoal, Lda**	NCB:10/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															**On Going**
							Actual																															
	10	Konstrusaun Ra Rehabilitasaun ba EBF Laclo	**MEJD PKRIE EBF LACLO**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
Hatulia (HTL)	1	New Installation of MV, LV Line, and House Connection from Urbo to Ailelo - Ermera District	**Macadai Unip. ,Lda**	RDTL:11006205	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	2	New Installation MV, LV Line and House Connection from Hatulia to Bilimau, Tata and Titir Mata - Ermera Municipality	**Hupai Construction Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000358	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	3	Ermera - Hatulia Roads rehabilitation phase I Sta 12+000-16+000	**Holgapa Lda**	SSS/107/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	4	Rehabilitation Marobo to Hatolia Roads Package 2 (05+200-10+000 km)	**Faneki Unip.Lda**	SSS/157/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	5	koantrusaun foun postu saude no uma doutor suco leimea sorin balu	**Luminoso Unip. Lda**	04/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																															**FHO ona iha November 2021**
							Actual																															
	6	Construction of Health Post and Residence for Health Staff in Suku Lisapat	**Seixas Unip. Lda**	03/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																															**FHO ona iha November 2021**
							Actual																															
	7	Rehabilitation of Ermera- Hatolia Roads	**Suai Indah Const Lda**	RDTL-013044	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	8	New Construction of Health Post and Doctor House Building in Hatulai leten, Hatolia Ermera	**Biamali Unip. Lda**	RDTL-MS-DNA-NCB-21-068	LM Fundo Covid19	MINISTERIO SAUDE	Plan																															**On Going**
							Actual																															
	9	Novo Construcao de ETV Cabo Martinho Ermera	**Ass-Lau Unip. Lda**	NCB:12/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															**On Going**
							Actual																															
	10	Konstrusaun ka Rehabilitasaun ba EP Raeraga	**MEJD PKRIE EPE REARAGA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	11	Konstrusaun ka Rehabilitasaun ba EBF Biasu	**MEJD PKRIE EBF BIASU**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	12	Konstrusaun ka Rehabilitasaun ba EBF Hatete	**MEJD PKRIE EBF HATETE**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	13	Konstrusaun ka Rehabilitasaun ba EBC Tata	**MEJD PKRIE EBC TATA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	14	Konstrusaun ka rehabilitasaun ba EBF Leirema	**MEJD PKRIE EBF LEIREMA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	15	Konstrusaun ka Rehabilitasaun ba EBF Manulete	**MEJD PKRIE EBF MANULETE**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	16	Konstrusaun ka Rehabilitasaun ba EBF Tidi Besi	**MEJD PKRIE EBF TIDI BESI**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	1	New Installation of MV, LV Line, and House Connection for Catrai Leten to Lauana, Letefoho Sub District - Ermera District	**Borema Unip. ,Lda**	RDTL-12000063	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	2	Installation New Transformer & LV Line New Distribution Line Suco katrai Kraik District Ermera	**Unical Unip,lda**	RDTL/MOP-SEE/CGI-PEN : 0000131	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	3	New Installation MV Line, Transformer and LV Line New Distribution Line Sucu Katrai-Kraik Sucu Haupu District Ermera	**Vandame Unip,Lda**	RDTL/MOP-SEE/CGI-PEN : 0000134	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															

Naran Eng.	Jaimitu Manuel Quintão
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Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
Letefoho (LTH)	4	New Installation MV, LV Line and House Connection from Letefoho to Cailiti, Rotuto, Kulau Haburas and Hathur Arbouthou - Ermera Municipality	**Lecora Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000374	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	5	Rural Roads Periodic Maintenance Letefoho - Sorimbalu Chainage 0+000 -10+500 Municipality Ermera	**Risumali Unip Lda**	MPW-W-190119	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	6	Konstrusaun Kapela Haupu-Ermera	**Bere Mau Matat**	LM001/RDTL/MPIE/AND/DIL/V/2019/Edifisiu Department	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																															
							Actual																															**FHO ona iha November 2021**
	7	Novo Construcao de Ensino Secundaria Geral Cesar Maulaca Suku Haupu Posto Administrativo Letefoho	**Altarica Unipessoal, Lda**	NCB/11/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															**On Going**
	8	Konstrusaun ka Rehabilitasaun ba EBF Catrai Craic	**MEJD PKRIE EBF CATRAI CRAIC**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
Railaco (RL)	1	Reabilitasaun Be'e Mos no Konstrusaun Foun Tanki Reservatoriu Suku Lihu 5 km	**Colimeta Unip. Lda**	005/KDM-KAM/M-E/IX/2016	PDIM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															**Abandona**
	2	Construction of Health Post and Residence for Health Staff in Suku Samalete	**Railaco Lau Unip. Lda**	08/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																															
							Actual																															**Falta Retensaun 10%**
	3	Konstrusaun Edificio Posto Administrativo Railako	**Banudu BHL Unip.Lda**	09/PAM-KDM/E/X/2019	PDIM	ESTATAL	Plan																															
							Actual																															**FHO ona iha Dezembru 2021**
	4	Rural Road Routine Maintenance Chainage 0+000 - 6+000, Lihu Samalete Chainage 0+000 - 6+300, Ermera Municipality	**Doben Unip. Lda**	MPW-RFQ-190042	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	5	NEW CONSTRUCTION OF GAPURA , FENCE OSSUARIO BUILDING IN JARDIN DOS HEROIS FATUKERU ERMERA	**Mamatelu Tuniva Unipessoal, Lda**	212/MACLN/X/2021	LM	Ministerio Para os Assuntos dos Combatentes da Libertacao Nacional (MACLN)	Plan																															
							Actual																															**On Going**
	6	NEW CONSTRUCTION OF INTERIOR FENCE FOR PRIZON, GLENO, MUNICIPIO ERMERA, TIMOR LESTE	**Jomi Construction, Lda**	MJ/NCB/05/VIII/2021	LM	MINISTERIO DA JUSTICA	Plan																															
							Actual																															**On Going**
	7	Konstrusaun ka Rehabilitasaun ba EBF Caitrahei	**MEJD PKRIE EBF CAITARAHEI**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	8	Konstrusaun ka Rehabilitasaun ba EBF Tocoluli	**MEJD PKRIE EBF TOCOLULI**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	9	Konstrusaun ka Rehabilitasaun ba EBC Railaco Leten	**MEJD PKRIE EBC Railaco Leten**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
TOTAL PROJETO ON-GOING																																					

Note:

Planu Periode inspesaun iha tereinu — **Implementa Planu Periode Inspesaun** — **Relatorio avaliasaun mensal iha Dili** — **Inspesaun Prosesu Pagamento**

Prepara Husi :

(Eng. Jaimito Manuel Quintão)
Eng. EPAS, ADN,I.P - Munisipiu Ermera

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN, I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Jaimitu Manuel Quintão

Municipio MUNICIPIO ERMERA NO POSTOS

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Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	Junhu 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
Ermera (ER)	1	New Installation MV, LV Line and House Connection from Mertutu to Mambata, Kailmate, Haturegas and Nilbroen - Ermera Municipality	**Betulala Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000402	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	2	New Installation MV, LV Line and House Connection from Mertuto to Mambrata, Samatrae, Nilbroen, Manukokorek and Leimea Kalimate - Ermera Municipality	**RG Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000320	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	3	Emergency Acess Roads Nunutali-Ermera	**Hedge Construction, Unip. Lda**	SSS/136/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	4	R4D Rural Road Rehabilitation Ponilala Chainage 0+000 - 1+500 Ermera Municipality	**Rilero unip.lda**	RT/030/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	5	R4D Rural Road Rehabilitation Ponilala Chainage 1+500 - 3+000 Ermera Municipality	**Doben Unip. Lda**	RT/030/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	6	Konstrusaun Muda Linha Kanu Transmisaun husi Mota Ergogro ba Tanki Reservatoriu Riheu iha Municipiu Ermera	**Hamutuk Unipessoal, Lda**	MPWTC-GC-160142	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															**PHO (Projetu Refere Agora Toma Konta Ona hosi BTL**
							Actual																															
	7	Konstrusaun Kapela Mertutu-Ermera	**Rangela**	LM003/RDTL/MPIE/AND/DIL/V/2019/Edifisiu Department	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																															**FHO Ona Iha Fulan Dezembru 2021**
							Actual																															
	8	Construcao do novo edificio da defensoria publica do Municipio de Ermera	**Da Costa**	RT/MJ-001/VI/2016	LM	MINISTERIO DA JUSTICA	Plan																															**FHO Ona Iha Fulan Dezembru 2021**
							Actual																															
	9	Konstrusaun Foun Eskola Tekniko Vokasional Gleno, Suku Talimoro, Posto Administrativo Ermera	**Colincreo Unip. Lda**	02/PAM-KDM/E/X/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															**PHO Ona Iha Fulan Maiu 2022**
							Actual																															
	10	Rural Road Periodic Maintenance Leguimea Chainage 0+000-2+100,Manusahe Chainage 0+000-3+000 Ermera Municipality / 162	**Maluk Unip. Lda**	MPW.W-190119	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	11	Rehabilitation Of Slow Sand Filter (SSF) Part Ii Riheu and Instalation Of Water Meter (Contador) In Riheu, Gleno, Ermera Municipality / 162	**Zibel Infinity Unipessoal Lda**	MPW-W-200017	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															**Projetu Refere Agora Toma konta ona Hosi BTL**
							Actual																															
	12	New Construction Of Isolation at CHC Gleno, Ermera - Timor Leste	**Salimagu Unip,Lda**	RDTL - MS-C19-DNA-DC-21-065	LM	MINISTERIO SAUDE	Plan																															**Fizikamente finaliza ona 100% I hein deit atu Halo Final Inspesaun**
							Actual																															
	13	NEW CONSTRUCTION OF LABORATORY FOR COVID 19 AT CHI GLENO, ERMERA, MINISTRY OF HEALTH, TIMOR-LESTE	**BEHALE ENTERPRICE UNIPESSOAL,LDA**	RDTL-MS-C19-DNA-RBK-20-087A	LM Fundo Covid20	MINISTERIO SAUDE	Plan																															**Fizikamente finaliza ona 100% I hein deit atu Halo Final Inspesaun**
							Actual																															
	14	EXTENSAUN BA SALA UMA HAKMATEK CHC ERMERA MINISTERIO DA SAUDE (Retroativo 2019)	**Ele Nisi Eto Unipessoal, Lda**	RDTL-MS-DNA-RBK-21-120	LM	MINISTERIO SAUDE	Plan																															**FHO ona Iha Fulan Dezembru 2021**
							Actual																															
	15	Konstrusaun ka Rehabilitasaun ba EPE CAFE ERMERA	**MEJD PKRIE EPE CAFE ERMERA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	16	Konstrusaun ka Rehabilitasaun ba EBF Dona Ana Lemos	**MEJD PKRIE EBF DONA ANA LEMOS**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	17	Konstrusaun ka Rehabilitasaun ba EBF Hatuleta	**MEJD PKRIE EBF HATULETA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	18	Konstrusaun ka Rehabilitasaun ba EBF Sinlelo	**MEJD PKRIE EBF SINLELO**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	19	Konstrusaun ka Rehabilitasaun ba EBF Nunutali	**MEJD PKRIE EBF NUNTALI**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	20	Konstrusaun ka Rehabilitasaun ba EBC Mertuto	**MEJD PKRIE EBF MIRTUTU**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	21	Konstrusaun ka Rehabilitasaun ba ESGP Maucruma	**MEJD PKRIE ESGP MAUCRUMA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
Atsabe (ATS)	1	New Installation MV,LV Line and House Connection from Malabe to Mota Taidasi,Atara mania and Atara Ermera District	**Camlai Unip,Lda**	RDTL/MOP-SEE/CGI-PEN : 0000187	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	2	Rural Roads Periodic Maintenance Lauana - Leimea Leten Chainage 0+000 - 10+800 Municipality Ermera	**Biamali Unip. Lda JV Atululi Unip. Lda**	MPW-W-190118	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	3	Konstrusaun sistema bee mos iha aldeia Biabuti suco Leimeia posto administrativo atsabe /162	**Darlau Consraction and Engineering**	NCB-MOP-190052	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															**FHO Ona Hosi BTL iha 2021**
							Actual																															
	4	Konstrusaun fou postu saude no uma doutor, suco atara, posto administrativo Atsabe	**Sarakoe Unip. Lda**	05/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																															**PHO (Falta Retensaun) I Agora Dadaun Prosesu Ona Iha Engineiru nia Liman**
							Actual																															
	5	Construction of Health Post and Residence for Health Staff in Suku Malabe	**Ass-Lau Unip. Lda**	06/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																															**FHO ona iha Novembru 2021**
							Actual																															
	6	konstrusaun foun posto saude no uma doutor suco baboi leten	**Seisura Unip. Lda**	07/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																															**FHO ona iha Novembru 2021**
							Actual																															

Naran Eng.	Jaimitu Manuel Quintão
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Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
Ai	7	Reabilitasaun Postu Saude no Uma Doutor Suku Parami	**Jofil Unip. Lda**	11/PAM-KDM/E/XI/2019	PDIM	MINISTERIO SAUDE	Plan																															**PHO (Falta Retensaun)**
							Actual																															
	8	R4D Rural Roads Periodic Maintenance Atsabe Laubono Chainage 0 + 000 - 11 + 600 Ermera Municipality (162)	**Delta Bacarema**	MPW-W-190254	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																															
	9	Konstrusaun Foun no Rehabilitasaun ba ESTV Mota Bandeira Malabe, Atsabe - Ermera	**AtululiUnipessoal, Lda**	NCB:10/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	**On Going**
							Actual																															
	10	Konstrusaun Ra Rehabilitasaun ba EBF Laclo	**MEJD PKRIE EBF LACLO**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																															
Hatulia (HTL)	1	New Installation of MV, LV Line, and House Connection from Urbo to Ailelo - Ermera District	**Macadai Unip. ,Lda**	RDTL:11006205	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																															
	2	New Installation MV, LV Line and House Connection from Hatulia to Bilimau, Tata and Titir Mata - Ermera Municipality	**Hupai Construction Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000358	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																															
	3	Ermera - Hatulia Roads rehabilitation phase I Sta 12+000-16+000	**Holgapa Lda**	SSS/107/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																															
	4	Rehabilitation Marobo to Hatolia Roads Package 2 (05+200-10+000 km)	**Faneki Unip.Lda**	SSS/157/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																															
	5	kosntrusaun foun postu saude no uma doutor suco leimea sorin balu	**Luminoso Unip. Lda**	04/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																																	**FHO ona iha November 2021**
							Actual																															
	6	Construction of Health Post and Residence for Health Staff in Suku Lisapat	**Seixas Unip. Lda**	03/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																																	**FHO ona iha November 2021**
							Actual																															
	7	Rehabilitation of Ermera- Hatolia Roads	**Suai Indah Const Lda**	RDTL-013044	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																															
	8	New Construction of Health Post and Doctor House Building in Hatulai leten, Hatolia Ermera	**Biamali Unip. Lda**	RDTL-MS-DNA-NCB-21-068	LM Fundo Covid19	MINISTERIO SAUDE	Plan																																	**On Going**
							Actual																															
	9	Novo Construcao de ETV Cabo Martinho Ermera	**Ass-Lau Unip. Lda**	NCB:12/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	**On Going**
							Actual																															
	10	Konstrusaun ka Rehabilitasaun ba EP Raeraga	**MEJD PKRIE EPE REARAGA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																															
	11	Konstrusaun ka Rehabilitasaun ba EBF Biasu	**MEJD PKRIE EBF BIASU**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																															
	12	Konstrusaun ka Rehabilitasaun ba EBF Hatete	**MEJD PKRIE EBF HATETE**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																															
	13	Konstrusaun ka Rehabilitasaun ba EBC Tata	**MEJD PKRIE EBC TATA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																															
	14	Konstrusaun ka rehabilitasaun ba EBF Leirema	**MEJD PKRIE EBF LEIREMA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																															
	15	Konstrusaun ka Rehabilitasaun ba EBF Manulete	**MEJD PKRIE EBF MANULETE**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																															
	16	Konstrusaun ka Rehabilitasaun ba EBF Tidi Besi	**MEJD PKRIE EBF TIDI BESI**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																															
	1	New Installation of MV, LV Line, and House Connection for Catrai Leten to Lauana, Letefoho Sub District - Ermera District	**Borema Unip. ,Lda**	RDTL-12000063	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																															
	2	Installation New Transformer & LV Line New Distribution Line Suco katrai Kraik District Ermera	**Unical Unip,lda**	RDTL/MOP-SEE/CGI-PEN : 0000131	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																															
	3	New Installation MV Line, Transformer and LV Line New Distribution Line Sucu Katrai-Kraik Sucu Haupu District Ermera	**Vandame Unip,Lda**	RDTL/MOP-SEE/CGI-PEN : 0000134	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																															

Naran Eng.	Jaimitu Manuel Quintão
Municipio	MUNICIPIO ERMERA NO POSTOS

2022

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	Junhu 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
Letefoho (LTH)	4	New Installation MV, LV Line and House Connection from Letefoho to Cailiti, Rotuto, Kulau Haburas and Hathur Arbouthou - Ermera Municipality	**Lecora Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000374	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	5	Rural Roads Periodic Maintenance Letefoho - Sorimbalu Chainage 0+000 -10+500 Municipality Ermera	**Risumali Unip Lda**	MPW-W-190119	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	6	Konstrusaun Kapela Haupu-Ermera	**Bere Mau Matat**	LM001/RDTL/MPIE/AND/DIL/V/2019/Edifisiu Department	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																															**FHO ona iha November 2021**
							Actual																															
	7	Novo Construcao de Ensino Secundaria Geral Cesar Maulaca Suku Haupu Posto Administrativo Letefoho	**Altarica Unipessoal, Lda**	NCB/11/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															**On Going**
							Actual																															
	8	Konstrusaun ka Rehabilitasaun ba EBF Catrai Craic	**MEJD PKRIE EBF CATRAI CRAIC**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
Railaco (RL)	1	Reabilitasaun Be'e Mos no Konstrusaun Foun Tanki Reservatoriu Suku Lihu 5 km	**Colimeta Unip. Lda**	005/KDM-KAM/M-E/IX/2016	PDIM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															**Abandona**
							Actual																															
	2	Construction of Health Post and Residence for Health Staff in Suku Samalete	**Railaco Lau Unip. Lda**	08/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																															**Falta Retensaun 10%**
							Actual																															
	3	Konstrusaun Edificio Posto Administrativo Railako	**Banudu BHL Unip.Lda**	09/PAM-KDM/E/X/2019	PDIM	ESTATAL	Plan																															**FHO ona iha Dezembru 2021**
							Actual																															
	4	Rural Road Routine Maintenance Chainage 0+000 - 6+000, Lihu Samalete Chainage 0+000 - 6+300, Ermera Municipality	**Doben Unip. Lda**	MPW-RFQ-190042	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	5	NEW CONSTRUCTION OF GAPURA , FENCE OSSUARIO BUILDING IN JARDIN DOS HEROIS FATUKERU ERMERA	**Mamatelu Tuniva Unipessoal, Lda**	212/MACLN/X/2021	LM	Ministerio Para os Assuntos dos Combatentes da Libertacao Nacional (MACLN)	Plan																															**On Going**
							Actual																															
	6	NEW CONSTRUCTION OF INTERIOR FENCE FOR PRIZON, GLENO, MUNICIPIO ERMERA, TIMOR LESTE	**Jomi Construction, Lda**	MJ/NCB/05/VIII/2021	LM	MINISTERIO DA JUSTICA	Plan																															**On Going**
							Actual																															
	7	Konstrusaun ka Rehabilitasaun ba EBF Caitrahei	**MEJD PKRIE EBF CAITARAHEI**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	8	Konstrusaun ka Rehabilitasaun ba EBF Tocoluli	**MEJD PKRIE EBF TOCOLULI**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	9	Konstrusaun ka Rehabilitasaun ba EBC Railaco Leten	**MEJD PKRIE EBC Railaco Leten**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
TOTAL PROJETO ON-GOING																																					

Note:

Planu Periode inspesaun iha tereinu — **Implementa Planu Periode Inspesaun** — **Relatorio avaliasaun mensal iha Dili** — **Inspesaun Prosesu Pagamento**

Prepara Husi :

(Eng. Jaimito Manuel Quintão)
Eng. EPAS, ADN,I.P - Munisipiu Ermera

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN, I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (LTH-8)

Back-up Data

Naran Projeito : R4D Rural Roads Routine Maintenance Letefoho - Sorimbalu Chainage 0+000 - 10+500 and Atsabe - Laubono Chainage 0+000 - 11+60 **Ermera Municipality**

No. kontratu : MPW - W -210200

Data Inspesaun :**28/06/2022**

Fatin Inspesaun :Ermera

Koordinadas :

Start Point : Long : -85525764, Latetude : 125.2338394

End Point : Long : -8.5450202, Latetude : 125.218568

Naran Inspector : **1. Antonio M. F. Da silva**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Projeito ida nee agora companha limpeza no hamos remata ona, no nia tempu durasaun maintenance to tinan ida e actidade iha terenu agora companha kontrola deit du'ut no foer sira neebe tama iha valete laran.	

#ANEXU C1 (LTH-8)

Back-up Data

Naran Projeito : R4D Rural Roads Routine Maintenance Letefoho - Sorimbalu Chainage 0+000 - 10+500 and Atsabe - Laubono Chainage 0+000 - 11+60 **Ermera Municipality**

No. kontratu : MPW - W -210200

Projeito ida nee agora companha limpeza no hamos remata ona, no nia tempu durasaun maintenance to tinan ida e actidade iha terenu agora companha kontrola deit du'ut no foer sira neebe tama iha valete laran



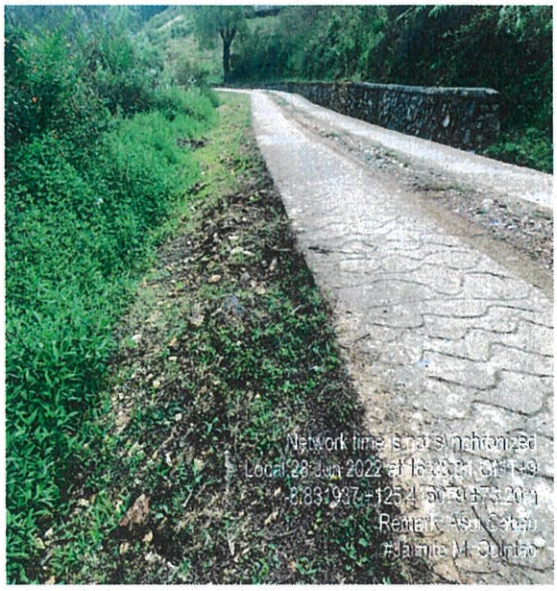
#ANEXU C1 (LTH-8)

Back-up Data

Naran Projeito : R4D Rural Roads Routine Maintenance Letefoho - Sorimbalu Chainage 0+000 - 10+500 and Atsabe - Laubono Chainage 0+000 - 11+60 **Ermera Municipality**

No. kontratu : MPW - W -210200

Projeito ida nee agora companha limpeza no hamos remata ona, no nia tempu durasaun maintenance to tinan ida e actidade iha terenu agora companha kontrola deit du'ut no foer sira neebe tama iha valete laran



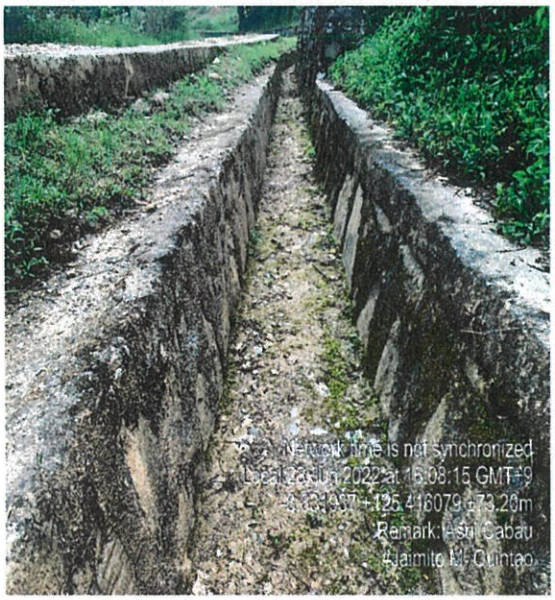
#ANEXU C1 (LTH-8)

Back-up Data

Naran Projeito : R4D Rural Roads Routine Maintenance Letefoho - Sorimbalu Chainage 0+000 - 10+500 and Atsabe - Laubono Chainage 0+000 - 11+60 **Ermera Municipality**

No. kontratu : MPW - W -210200

Projeito ida nee agora companha limpeza no hamos remata ona, no nia tempu durasaun maintenance to tinan ida e actidade iha terenu agora companha kontrola deit du'ut no foer sira neebe tama iha valete laran



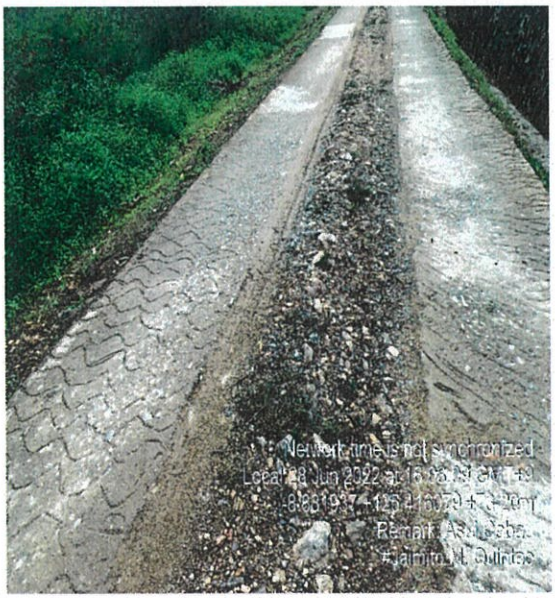
#ANEXU C1 (LTH-8)

Back-up Data

Naran Projeito : R4D Rural Roads Routine Maintenance Letefoho - Sorimbalu Chainage 0+000 - 10+500 and Atsabe - Laubono Chainage 0+000 - 11+60 **Ermera Municipality**

No. kontratu : MPW - W -210200

Projeito ida nee agora companha limpeza no hamos remata ona, no nia tempu durasaun maintenance to tinan ida e actidade iha terenu agora companha kontrola deit du'ut no foer sira neebe tama iha valete laran



ANEXO C1 (ER-4)

Back-up Data

Naran Projeto : **R4D Rural Road Rehabilitation Ponilala Chainage 0+000 - 1+500 Ermera Municipality**
No. kontratu : RT/030/MOP-2019

Data Inspesaun : 15/06/2022

Fatin Inspesaun :Ermera

Koordinadas :

Start Point : Long : 8,4434632 , Latetude : 125,2255254

End Point : Long : 8,4350322 , Latetude : 125,2251378

Naran Inspector : 1. Antonio M. F. Da silva

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	

Projeitu refere ADN.IP Municipio Ermera halo hela monitoriza iha data 15/06/2022 iha terenu maibe kondisaun iha terenu agora dadauk diak hela no projeitu refere falta deit ona retensaun 10%.

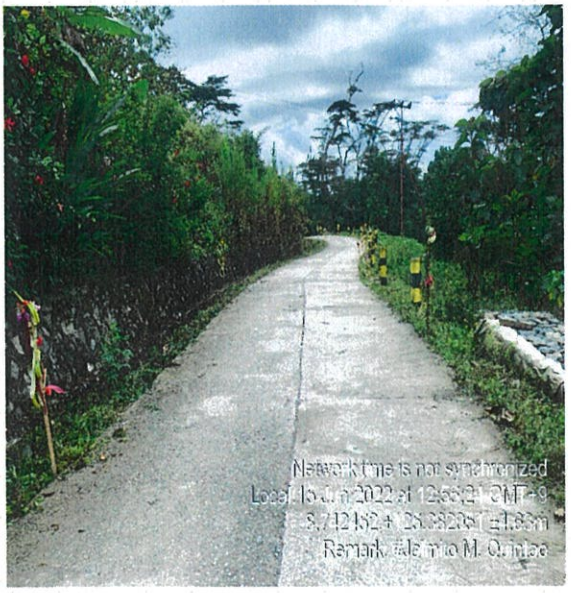


ANEXO C1 (ER-4)

Back-up Data

Naran Projeto : **R4D Rural Road Rehabilitation Ponilala Chainage 0+000 - 1+500 Ermera Municipality**
No. kontratu : RT/030/MOP-2019

Projeitu refere ADN.IP Municipio Ermera halo hela monitoriza iha data 15/06/2022 iha terenu maibe kondisaun iha terenu agora dadauk diak hela no projeitu refere falta deit ona retensaun 10%.



ANEXO C1 (ER-4)

Back-up Data

Naran Projeto : **R4D Rural Road Rehabilitation Ponilala Chainage 0+000 - 1+500 Ermera Municipality**
No. kontratu : RT/030/MOP-2019

Projeitu refere ADN.IP Municipio Ermera halo hela monitoriza iha data 15/06/2022 iha terenu maibe kondisaun iha terenu agora dadauk diak hela no projeitu refere falta deit ona retensaun 10%.



ANEXO C1 (ER-4)

Back-up Data

Naran Projeto : **R4D Rural Road Rehabilitation Ponilala Chainage 0+000 - 1+500 Ermera Municipality**
No. kontratu : RT/030/MOP-2019

Projeitu refere ADN.IP Municipio Ermera halo hela monitoriza iha data 15/06/2022 iha terenu maibe kondisaun iha terenu agora dadauk diak hela no projeitu refere falta deit ona retensaun 10%.



#ANEXU C1 (HT-4)

Back-up Data

Naran Projeto : **Rehabilitation Marobo to Hatolia Roads Package 2 (05+200-10+000 km)**
No. kontratu : **SSS/157/MOPTC-2016**

Data Inspesaun :**09/06/2022**

Fatin Inspesaun :Hatoli

Koordinadas :

Start Point : Long : -8,805517 , Latetude :125,283045

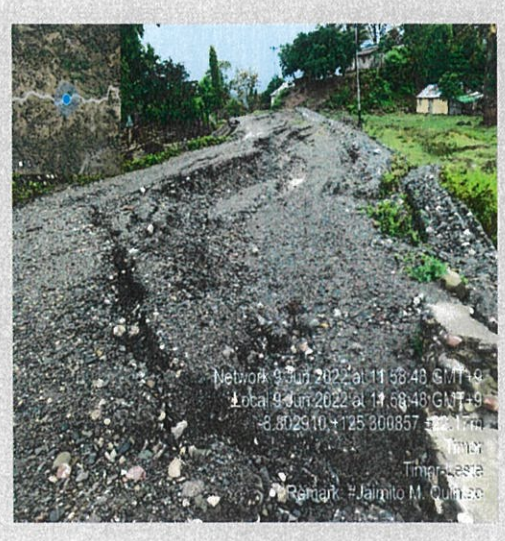
End Point : Long : -8,4837908 , Latetude : 125,195574

Naran Inspector : **1. Antonio M. F. Da silva**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Actividades iha terenu companha la halo servisu iha tinan kotuk fulan october 2021 to agora,tuir obserbasaun ADN IP Municipio Ermera iha terenu katak companha to agora seidauk continua servisu e kuaze item sub-base ho bronjon udan stragus hotu.	

#ANEXU C1 (HT-4)

Back-up Data

Naran Projeto : **Rehabilitation Marobo to Hatolia Roads Package 2 (05+200-10+000 km)**
No. kontratu : **SSS/157/MOPTC-2016**

Actividades iha terenu companha la halo servisu iha tinan kotuk fulan october 2021 to agora,tuir obserbasaun ADN IP Municipio Ermera iha terenu katak companha to agora seidauk continua servisu e kuaze item sub-base ho bronjon udan stragus hotu.

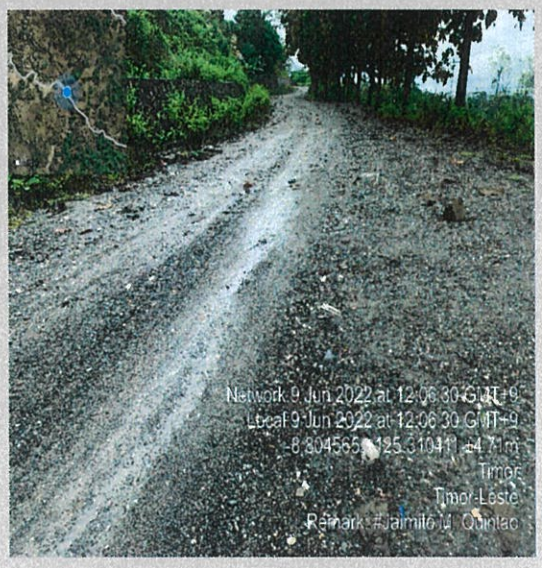


#ANEXU C1 (HT-4)

Back-up Data

Naran Projeto : **Rehabilitation Marobo to Hatolia Roads Package 2 (05+200-10+000 km)**
No. kontratu : **SSS/157/MOPTC-2016**

Actividades iha terenu companha la halo servisu iha tinan kotuk fulan october 2021 to agora,tuir obserbasaun ADN IP Municipio Ermera iha terenu katak companha to agora seidauk continua servisu e kuaze item sub-base ho bronjon udan stragus hotu.

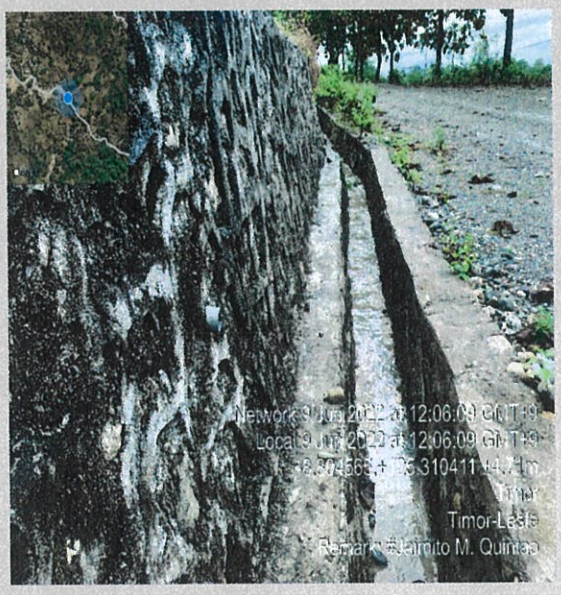


#ANEXU C1 (HT-4)

Back-up Data

Naran Projeto : **Rehabilitation Marobo to Hatolia Roads Package 2 (05+200-10+000 km)**
No. kontratu : **SSS/157/MOPTC-2016**

Actividades iha terenu companha la halo servisu iha tinan kotuk fulan october 2021 to agora,tuir obserbasaun ADN IP Municipio Ermera iha terenu katak companha to agora seidauk continua servisu e kuaze item sub-base ho bronjon udan stragus hotu.

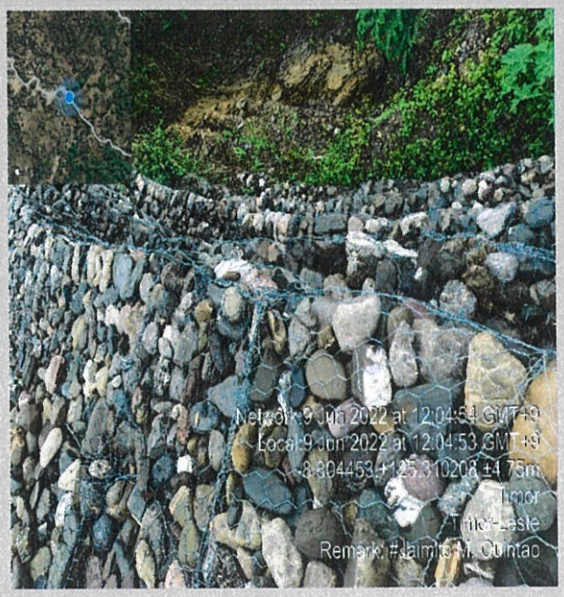


#ANEXU C1 (HT-4)

Back-up Data

Naran Projeto : **Rehabilitation Marobo to Hatolia Roads Package 2 (05+200-10+000 km)**
No. kontratu : **SSS/157/MOPTC-2016**

Actividades iha terenu companha la halo servisu iha tinan kotuk fulan october 2021 to agora,tuir obserbasaun ADN IP Municipio Ermera iha terenu katak companha to agora seidauk continua servisu e kuaze item sub-base ho bronjon udan stragus hotu.

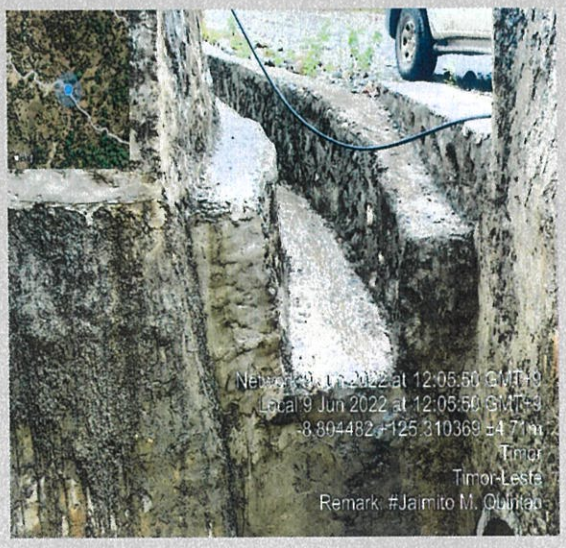


#ANEXU C1 (HT-4)

Back-up Data

Naran Projeto : **Rehabilitation Marobo to Hatolia Roads Package 2 (05+200-10+000 km)**
No. kontratu : **SSS/157/MOPTC-2016**

Actividades iha terenu companha la halo servisu iha tinan kotuk fulan october 2021 to agora,tuir obserbasaun ADN IP Municipio Ermera iha terenu katak companha to agora seidauk continua servisu e kuaze item sub-base ho bronjon udan stragus hotu.

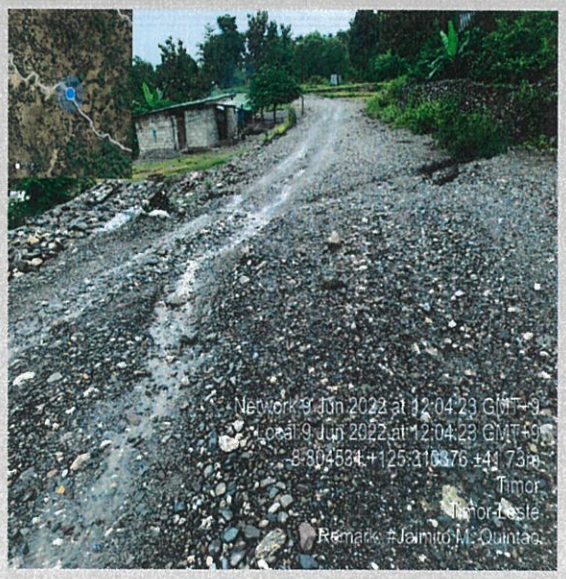


#ANEXU C1 (HT-4)

Back-up Data

Naran Projeto : **Rehabilitation Marobo to Hatolia Roads Package 2 (05+200-10+000 km)**
No. kontratu : **SSS/157/MOPTC-2016**

Actividades iha terenu companha la halo servisu iha tinan kotuk fulan october 2021 to agora,tuir obserbasaun ADN IP Municipio Ermera iha terenu katak companha to agora seidauk continua servisu e kuaze item sub-base ho bronjon udan stragus hotu.

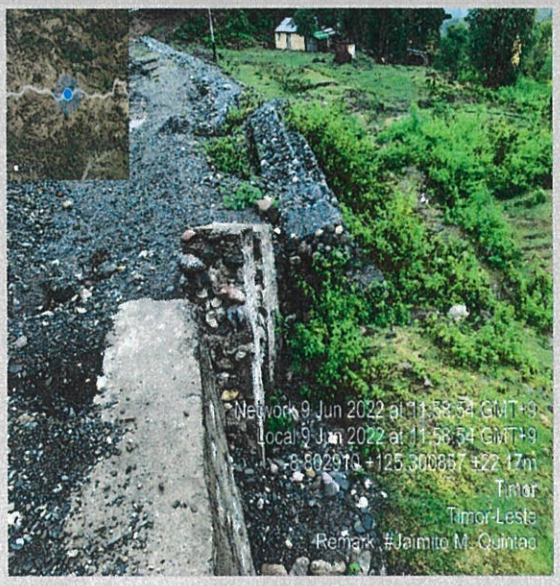


#ANEXU C1 (HT-4)

Back-up Data

Naran Projeto : **Rehabilitation Marobo to Hatolia Roads Package 2 (05+200-10+000 km)**
No. kontratu : **SSS/157/MOPTC-2016**

Actividades iha terenu companha la halo servisu iha tinan kotuk fulan october 2021 to agora,tuir obserbasaun ADN IP Municipio Ermera iha terenu katak companha to agora seidauk continua servisu e kuaze item sub-base ho bronjon udan stragus hotu.



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

: SSS/140/MOPTC-2016
: REHABILITATION OF MAROBO-HATOLIA ROAD PACKAGE 2 IN ERMERA DISTRICT
: FANEKI UNIPESSOAL, LDA
:'10
: 05+200 - 10+000 KM
:12 August,2021

SUMMARY OF PAYMENT NO 10

NO	DESCRIPTION	CONTRACT VALUE (US$)	WORK PERFORMED			TO DATE (%)
		ORIGIONAL	PREVIOUS BILLING	THIS BILLING	TOTAL TO DATE	
100	Other General Requirements	$ 22,437.52	$ 17,297.52	$ -	$ 17,297.52	0.36%
200	Earthworks	$ 622,610.95	$ 631,191.16	$ 28,323.07	$ 659,514.22	13.59%
300	Subbase and Base Course	$ 634,129.92	$ 277,305.60	$ 87,991.20	$ 365,296.80	7.53%
400	Surface Courses and Pavement	$ 1,064,160.00		$ -	$ -	0.00%
500	Bridge Construction	$ 18,583.90	$ 2,165.51	$ 2,738.68	$ 4,904.19	0.10%
600	Drainage and Slope Protection Works	$ 1,785,757.33	$ 1,305,662.52	$ 587,396.72	$ 1,893,059.25	39.00%
700	Miscellaneous Structures	$ 177,985.44		$ -	$ -	0.00%
A	**CONSTRUCTION COST**	**$ 4,325,665.06**	**$ 2,233,622.29**	**$ 706,449.67**	**$ 2,940,071.98**	**60.58%**
B	**PROFIT AND OVERHEAD (10% x A)**	**$ 432,566.51**	**$ 223,362.23**	**$ 70,644.97**	**$ 294,007.20**	**6.06%**
C	**TAX (2% x (A+B))**	**$ 95,164.63**	**$ 49,139.69**	**$ 15,541.89**	**$ 64,681.58**	**1.33%**
D	**TOTAL (A + B + C)**	**$ 4,853,396.20**	**$ 2,506,124.21**	**$ 792,636.53**	**$ 3,298,760.76**	**67.97%**

Inspection by :

Eng. Antonio M. F. Da Siva
Eng. ba Projeitu , Insfrastutura ,Transporte no Irigasaun, ADN, I.P.

Verified by :

Eng. Remigio da C. S. dos Santos
Eng. Senior ba Projeitu , Insfrastutura ,Transporte no Irigasaun, ADN, I.P.

Certificate by :

Eng. Emerenciana da Costa M . F
Coordenadora da Unidade de Controlo e Validacao de Qualidade, ADN, I.P.

ANEXO C1 (HT-3)

Back-up Data

Naran Projeto : **Ermera - Hatulia Roads rehabilitation phase I Sta 12+000-16+000**No.
kontratu : SSS/107/MOPTC-2016

Data Inspesaun : 09/06/2022

Fatin Inspesaun :Hatulia

Koordinadas :

Start Point : Long : -8,472046 Latetude : 125,152961

End Point : Long : -8,805517 Latetude : 125,283045

Naran Inspector : 1. Antonio M. F. Da silva

2. .....

3. .....

4. .....

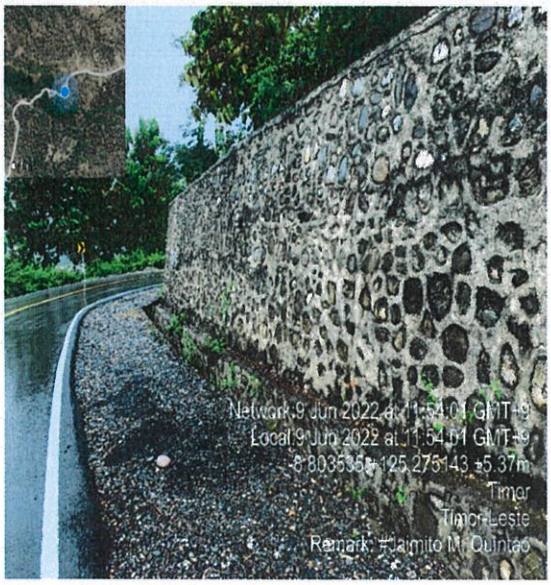
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	
Tuir observasaun AND.IP Ermera iha dia 09/06/2022 katak projeito refere agora dadauk iha terenu atinji ona 100%.	

ANEXO C1 (HT-3)

Back-up Data

Naran Projeto : **Ermera - Hatulia Roads rehabilitation phase I Sta 12+000-16+000**No.
kontratu : SSS/107/MOPTC-2016

Tuir observasaun AND.IP Ermera iha dia 09/06/2022 katak projeito refere agora dadauk iha terenu atinji ona 100%.

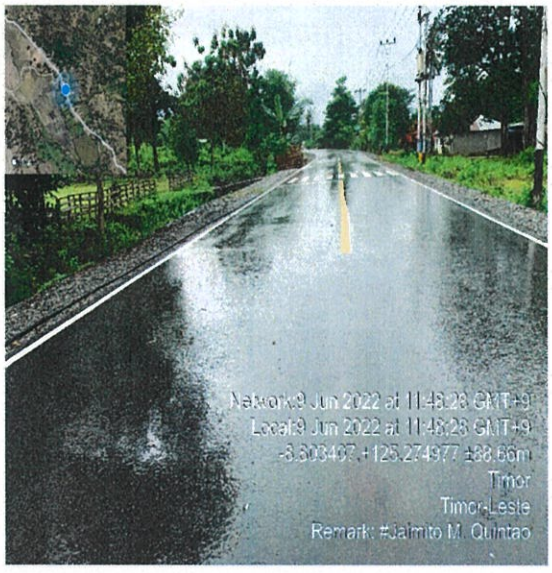


ANEXO C1 (HT-3)

Back-up Data

Naran Projeto : **Ermera - Hatulia Roads rehabilitation phase I Sta 12+000-16+000**No.
kontratu : SSS/107/MOPTC-2016

Tuir observasaun AND.IP Ermera iha dia 09/06/2022 katak projeito refere agora dadauk iha terenu atinji ona 100%.

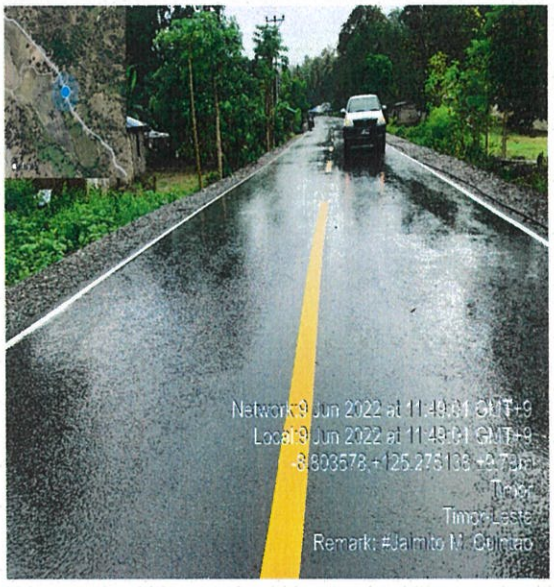


ANEXO C1 (HT-3)

Back-up Data

Naran Projeto : **Ermera - Hatulia Roads rehabilitation phase I Sta 12+000-16+000**No.
kontratu : SSS/107/MOPTC-2016

Tuir observasaun AND.IP Ermera iha dia 09/06/2022 katak projeito refere agora dadauk iha terenu atinji ona 100%.



ANEXO C1 (HT-3)

Back-up Data

Naran Projeto : **Ermera - Hatulia Roads rehabilitation phase I Sta 12+000-16+000**No.
kontratu : SSS/107/MOPTC-2016

Tuir observasaun AND.IP Ermera iha dia 09/06/2022 katak projeito refere agora dadauk iha terenu atinji ona 100%.

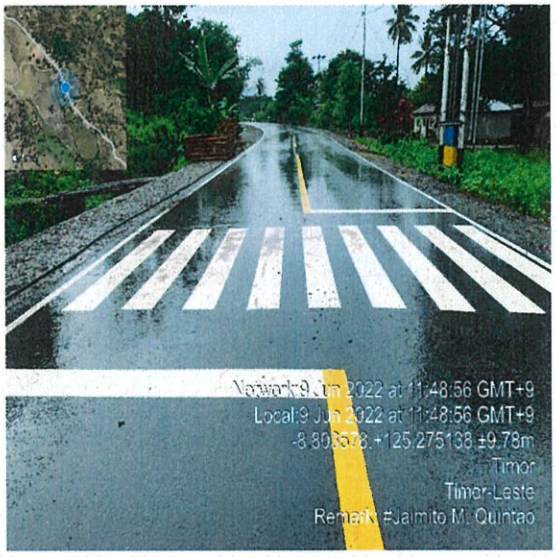


ANEXO C1 (HT-3)

Back-up Data

Naran Projeto : **Ermera - Hatulia Roads rehabilitation phase I Sta 12+000-16+000**No.
kontratu : SSS/107/MOPTC-2016

Tuir observasaun AND.IP Ermera iha dia 09/06/2022 katak projeito refere agora dadauk iha terenu atinji ona 100%.



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

: SSS/140/MOPTC-2016
: REHABILITATION OF MAROBO-HATOLIA ROAD PACKAGE 2 IN ERMERA DISTRICT
: HOLGAPA UNIPESSOAL, LDA
:'10
: 05+200 - 10+000 KM
:12 August,2021

SUMMARY OF PAYMENT NO 10

NO	DESCRIPTION	CONTRACT VALUE (US$)	WORK PERFORMED			TO DATE (%)
		ORIGIONAL	PREVIOUS BILLING	THIS BILLING	TOTAL TO DATE	
100	Other General Requirements	$ 23,269.59	$ 16,868.00	$ -	$ 16,868.00	0.37%
200	Earthworks	$ 746,693.05	$ 731,570.35		$ 731,570.35	15.96%
300	Subbase and Base Course	$ 686,974.08	$ 783,506.88		$ 783,506.88	17.10%
400	Surface Courses and Pavement	$ 1,152,840.00	$ 1,152,840.00	$ -	$ 1,152,840.00	25.15%
500	Bridge Construction	$ 16,627.70	$ 3,262.94		$ 3,262.94	0.07%
600	Drainage and Slope Protection Works	$ 1,265,445.22	$ 1,323,807.31		$ 1,323,807.31	28.89%
700	Miscellaneous Structures	$ 192,817.56		$ 57,888.40	$ 57,888.40	1.26%
A	**CONSTRUCTION COST**	**$ 4,084,667.21**	**$ 4,011,855.46**	**$ 57,888.40**	**$ 4,069,743.88**	**88.80%**
B	**PROFIT AND OVERHEAD (10% x A)**	**$ 408,466.72**	**$ 401,185.55**	**$ 5,788.84**	**$ 406,974.39**	**8.88%**
C	**TAX (2% x (A+B))**	**$ 89,862.68**	**$ 88,260.82**	**$ 1,273.54**	**$ 89,534.37**	**1.95%**
D	**TOTAL (A + B + C)**	**$ 4,582,996.60**	**$ 4,501,301.83**	**$ 64,950.78**	**$ 4,566,252.64**	**99.63%**

Inspection by :

Eng. Antonio M. F. Da Siva
Eng. ba Projeitu , Insfrastutura ,Transporte no Irigasaun, ADN, I.P.

Verified by :

Eng. Remigio da C. S. dos Santos
Eng. Senior ba Projeitu , Insfrastutura ,Transporte no Irigasaun, ADN, I.P.

Certificate by :

Eng. Emerenciana da Costa M . F
Coordenadora da Unidade de Controlo e Validacao de Qualidade, ADN, I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO
VII CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Antonio M. F. Da Silva

Municipio MUNICIPIO ERMERA NO POSTOS

2022

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	Junho 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
Ermera (ER)	1	New Installation MV, LV Line and House Connection from Mertutu to Mambata, Kailmate, Haturegas and Nilbroen - Ermera Municipality	**Betulala Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000402	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	2	New Installation MV, LV Line and House Connection from Mertuto to Mambrata, Samatrae, Nilbroen, Manukokorek and Leimea Kalimate - Ermera Municipality	**RG Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000320	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	3	Emergency Acess Roads Nunutali-Ermera	**Hedge Construction, Unip. Lda**	SSS/136/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															**FHO**
							Actual																															
	4	R4D Rural Road Rehabilitation Ponilala Chainage 0+000 - 1+500 Ermera Municipality	**Rilero unip.lda**	RT/030/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															**PHO**
							Actual																															
	5	R4D Rural Road Rehabilitation Ponilala Chainage 1+500 - 3+000 Ermera Municipality	**Doben Unip. Lda**	RT/030/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															**FHO**
							Actual																															
	6	Konstrusaun Muda Linha Kanu Transmisaun husi Mota Ergogro ba Tanki Reservatoriu Riheu iha Municipiu Ermera	**Hamutuk Unipessoal, Lda**	MPWTC-GC-160142	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	7	Konstrusaun Kapela Mertutu-Ermera	**Rangela**	LM003/RDTL/MPIE/AND/DIL/V/2019/Edifisiu Department	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																															
							Actual																															
	8	Construcao do novo edificio da defensoria publica do Municipio de Ermera	**Da Costa**	RT/MJ-001/VI/2016	LM	MINISTERIO DA JUSTICA	Plan																															
							Actual																															
	9	Konstrusaun Foun Eskola Tekniko Vokasional Gleno, Suku Talimoro, Posto Administrativo Ermera	**Colincreo Unip. Lda**	02/PAM-KDM/E/X/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	10	Rural Road Periodik Maintenance Leguimea Chainage 0+000-2+100,Manusahe Chainage 0+000-3+000 Ermera Municipality / 162	**Maluk Unip. Lda**	MPW.W-190119	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															**FHO**
							Actual																															
	11	Rehabilitation Of Slow Sand Filter (SSF) Part Ii Riheu and Instalation Of Water Meter (Contador) In Riheu, Gleno, Ermera Municipality / 162	**Zibel Infinity Unipessoal Lda**	MPW-W-200017	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	12	New Construction Of Isolation at CHC Gleno, Ermera - Timor Leste	**Salimagu Unip,Lda**	RDTL - MS-C19-DNA-DC-21-065	LM	MINISTERIO SAUDE	Plan																															
							Actual																															
	13	NEW CONSTRUCTION OF LABORATORY FOR COVID 19 AT CHI GLENO, ERMERA, MINISTRY OF HEALTH, TIMOR-LESTE	**BEHALE ENTERPRICE UNIPESSOAL,LDA**	RDTL-MS-C19-DNA-RBK-20-087A	LM Fundo Covid20	MINISTERIO SAUDE	Plan																															
							Actual																															
	14	EXTENSAUN BA SALA UMA HAKMATEK CHC ERMERA MINISTERIO DA SAUDE (Retroativo 2019)	**Ele Nisi Eto Unipessoal, Lda**	RDTL-MS-DNA-RBK-21-120	LM	MINISTERIO SAUDE	Plan																															
							Actual																															
	15	Konstrusaun ka Rehabilitasaun ba EPE CAFE ERMERA	**MEJD PKRIE EPE CAFE ERMERA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	16	Konstrusaun ka Rehabilitasaun ba EBF Dona Ana Lemos	**MEJD PKRIE EBF DONA ANA LEMOS**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	17	Konstrusaun ka Rehabilitasaun ba EBF Hatuleta	**MEJD PKRIE EBF HATULETA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	18	Konstrusaun ka Rehabilitasaun ba EBF Sinlelo	**MEJD PKRIE EBF SINLELO**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	19	Konstrusaun ka Rehabilitasaun ba EBF Nunutali	**MEJD PKRIE EBF NUNTALI**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	20	Konstrusaun ka Rehabilitasaun ba EBC Mertuto	**MEJD PKRIE EBF MIRTUTU**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	21	Konstrusaun ka Rehabilitasaun ba ESGP Maucruma	**MEJD PKRIE ESGP MAUCRUMA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
Atsabe (ATS)	1	New Installation MV,LV Line and House Connection from Malabe to Mota Taidasi,Atara mania and Atara Ermera District	**Camlai Unip,Lda**	RDTL/MOP-SEE/CGI-PEN : 0000187	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	2	Rural Roads Periodic Maintenance Lauana - Leimea Leten Chainage 0+000 - 10+800 Municipality Ermera	**Biamali Unip. Lda JV Atululi Unip. Lda**	MPW-W-190118	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															**FHO**
							Actual																															
	3	Konstrusaun sistema bee mos iha aldeia Biabuti suco Leimeia posto administrativo atsabe /162	**Darlau Consraction and Engineering**	NCB-MOP-190052	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	4	Konstrusaun fou postu saude no uma doutor, suco atara, posto administrativo Atsabe	**Sarakoe Unip. Lda**	05/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																															
							Actual																															
	5	Construction of Health Post and Residence for Health Staff in Suku Malabe	**Ass-Lau Unip. Lda**	06/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																															
							Actual																															
	6	konstrusaun foun posto saude no uma doutor suco baboi leten	**Seisura Unip. Lda**	07/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																															
							Actual																															
	7	Reabilitasaun Postu Saude no Uma Doutor Suku Parami	**Jofil Unip. Lda**	11/PAM-KDM/E/XI/2019	PDIM	MINISTERIO SAUDE	Plan																															
							Actual																															

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	Junho 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
	8	R4D Rural Roads Periodic Maintenance Atsabe Laubono Chainage 0 + 000 - 11 + 600 Ermera Municipality (162)	**Delta Bacarema**	MPW-W-190254	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	**FHO**
							Actual																															
	9	Konstrusaun Foun no Rehabilitasaun ba ESTV Mota Bandeira Malabe, Atsabe - Ermera	**AtululiUnipessoal, Lda**	NCB:10/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	
	10	Konstrusaun Ra Rehabilitasaun ba EBF Laclo	**MEJD PKRIE EBF LACLO**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	
Hatulia (HTL)	1	New Installation of MV, LV Line, and House Connection from Urbo to Ailelo - Ermera District	**Macadai Unip. ,Lda**	RDTL:11006205	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	2	New Installation MV, LV Line and House Connection from Hatulia to Bilimau, Tata and Titir Mata - Ermera Municipality	**Hupai Construction Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000358	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	3	Ermera - Hatulia Roads rehabilitation phase I Sta 12+000-16+000	**Holgapa Lda**	SSS/107/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	**Projeitu ida agora dadauk nia progres fisiku atinji ona 98.29 % maibe iha terenu servisu agora dadauk parado hela tamba hela Markin husi owner**
							Actual																															
	4	Rehabilitation Marobo to Hatolia Roads Package 2 (05+200-10+000 km)	**Faneki Unip.Lda**	SSS/157/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	**Projeitu ida agora dadauk nia progres fisiku atinji ona 67.97% maibe iha terenu servisu agora dadauk parado iha fulan october 2021 to agora.**
							Actual																															
	5	kosntrusaun foun postu saude no uma doutor suco leimea sorin balu	**Luminoso Unip. Lda**	04/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																																	
							Actual																																	
	6	Construction of Health Post and Residence for Health Staff in Suku Lisapat	**Seixas Unip. Lda**	03/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																																	
							Actual																																	
	7	Rehabilitation of Ermera- Hatolia Roads	**Suai Indah Const Lda**	RDTL-013044	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	8	New Construction of Health Post and Doctor House Building in Hatulai leten, Hatolia Ermera	**Biamali Unip. Lda**	RDTL-MS-DNA-NCB-21-068	LM Fundo Covid19	MINISTERIO SAUDE	Plan																																	
							Actual																																	
	9	Novo Construcao de ETV Cabo Martinho Ermera	**Ass-Lau Unip. Lda**	NCB:12/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	
	10	Konstrusaun ka Rehabilitasaun ba EP Raeraga	**MEJD PKRIE EPE REARAGA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	
	11	Konstrusaun ka Rehabilitasaun ba EBF Biasu	**MEJD PKRIE EBF BIASU**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	
	12	Konstrusaun ka Rehabilitasaun ba EBF Hatete	**MEJD PKRIE EBF HATETE**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	
	13	Konstrusaun ka Rehabilitasaun ba EBC Tata	**MEJD PKRIE EBC TATA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	
	14	Konstrusaun ka rehabilitasaun ba EBF Leirema	**MEJD PKRIE EBF LEIREMA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	
	15	Konstrusaun ka Rehabilitasaun ba EBF Manulete	**MEJD PKRIE EBF MANULETE**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	
	16	Konstrusaun ka Rehabilitasaun ba EBF Tidi Besi	**MEJD PKRIE EBF TIDI BESI**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	
Letefoho (LTH)	1	New Installation of MV, LV Line, and House Connection for Catrai Leten to Lauana, Letefoho Sub District - Ermera District	**Borema Unip. ,Lda**	RDTL-12000063	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	2	Installation New Transformer & LV Line New Distribution Line Suco katrai Kraik District Ermera	**Unical Unip,lda**	RDTL/MOP-SEE/CGI-PEN : 0000131	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	3	New Installation MV Line, Transformer and LV Line New Distribution Line Sucu Katrai-Kraik Sucu Haupu District Ermera	**Vandame Unip,Lda**	RDTL/MOP-SEE/CGI-PEN : 0000134	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	4	New Installation MV, LV Line and House Connection from Letefoho to Cailiti, Rotuto, Kulau Haburas and Hathur Arbouthou - Ermera Municipality	**Lecora Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000374	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	5	Rural Roads Periodic Maintenance Letefoho - Sorimbalu Chainage 0+000 -10+500 Municipality Ermera	**Risumali Unip Lda**	MPW-W-190119	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	**FHO**
							Actual																															
	6	Konstrusaun Kapela Haupu-Ermera	**Bere Mau Matat**	LM001/RDTL/MPIE/AND/DIL/V/2019/Edifisiu Department	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																																	
							Actual																																	
	7	Novo Construcao de Ensino Secundaria Geral Cesar Maulaca Suku Haupu Posto Administrativo Letefoho	**Altarica Unipessoal, Lda**	NCB/11/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	Junho																										OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
	8	Konstrusaun ka Rehabilitasaun ba EBF Catrai Craic	**MEJD PKRIE EBF CATRAI CRAIC**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	9	R4D Rural Roads Routine Maintenance Letefoho - Sorimbalu Chainage 0+000 - 10+500 and Atsabe - Laubono Chainage 0+000 - 11+600 Ermera Municipality	**Risumali Unip Lda**	MPW - W -210200	LM	MINISTERIO OBRAS PUBLICAS	Plan																															**Projeito ida ne nia servisu iha terenu remata ona maibe kada fulan hamos hela deit garantia to tinan ida**
							Actual																															
Railaco (RL)	1	Reabilitasaun Be'e Mos no Konstrusaun Foun Tanki Reservatoriu Suku Lihu 5 km	**Colimeta Unip. Lda**	005/KDM-KAM/M-E/IX/2016	PDIM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	2	Construction of Health Post and Residence for Health Staff in Suku Samalete	**Railaco Lau Unip. Lda**	08/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																															
							Actual																															
	3	Konstrusaun Edificio Posto Administrativo Railako	**Banudu BHL Unip.Lda**	09/PAM-KDM/E/X/2019	PDIM	ESTATAL	Plan																															
							Actual																															
	4	Rural Road Routine Maintenance Chainage 0+000 - 6+000, Lihu Samalete Chainage 0+000 - 6+300, Ermera Municipality	**Doben Unip. Lda**	MPW-RFQ-190042	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															**FHO**
							Actual																															
	5	NEW CONSTRUCTION OF GAPURA , FENCE OSSUARIO BUILDING IN JARDIN DOS HEROIS FATUKERU ERMERA	**Mamatelu Tuniva Unipessoal, Lda**	212/MACLN/X/2021	LM	Ministerio Para os Assuntos dos Combatentes da Libertacao Nacional (MACLN)	Plan																															
							Actual																															
	6	NEW CONSTRUCTION OF INTERIOR FENCE FOR PRIZON, GLENO, MUNICIPIO ERMERA, TIMOR LESTE	**Jomi Construction, Lda**	MJ/NCB/05/VIII/2021	LM	MINISTERIO DA JUSTICA	Plan																															
							Actual																															
	7	Konstrusaun ka Rehabilitasaun ba EBF Caitrahei	**MEJD PKRIE EBF CAITARAHEI**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	8	Konstrusaun ka Rehabilitasaun ba EBF Tocoluli	**MEJD PKRIE EBF TOCOLULI**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	9	Konstrusaun ka Rehabilitasaun ba EBC Railaco Leten	**MEJD PKRIE EBC Railaco Leten**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
TOTAL PROJETO ON-GOING																																				

Note:

Planu Periode inspesaun iha tereinu | **Implementa Planu Periode Inspesaun** | **Relatorio avaliasaun mensal iha Dili** | **Inspesaun Prosesu Pagamento**

Prepara Husi :

(Eng. Antonio M. F. Da Silva)
Eng. EPAS, ADN,I.P - Munisipiu Ermera

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN, I.P

MINISTERIO DO PLANO E ORDENAMENTO
VII. GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Antonio M. F. Da Silva

Municipio MUNICIPIO ERMERA NO POSTOS

2022

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	Junho 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
Ermera (ER)	1	New Installation MV, LV Line and House Connection from Mertutu to Mambata, Kailmate, Haturegas and Nilbroen - Ermera Municipality	**Betulala Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000402	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	2	New Installation MV, LV Line and House Connection from Mertuto to Mambrata, Samatrae, Nilbroen, Manukokorek and Leimea Kalimate - Ermera Municipality	**RG Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000320	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	3	Emergency Aeess Roads Nunutali-Ermera	**Hedge Construction, Unip. Lda**	SSS/136/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															**FHO**
							Actual																															
	4	R4D Rural Road Rehabilitation Ponilala Chainage 0+000 - 1+500 Ermera Municipality	**Rilero unip.lda**	RT/030/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															**PHO**
							Actual																															
	5	R4D Rural Road Rehabilitation Ponilala Chainage 1+500 - 3+000 Ermera Municipality	**Doben Unip. Lda**	RT/030/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															**FHO**
							Actual																															
	6	Konstrusaun Muda Linha Kanu Transmisaun husi Mota Ergogro ba Tanki Reservatoriu Riheu iha Municipiu Ermera	**Hamutuk Unipessoal, Lda**	MPWTC-GC-160142	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	7	Konstrusaun Kapela Mertutu-Ermera	**Rangela**	LM003/RDTL/MPIE/AND/DIL/V/2019/Edifisiu Department	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																															
							Actual																															
	8	Construcao do novo edificio da defensoria publica do Municipio de Ermera	**Da Costa**	RT/MJ-001/VI/2016	LM	MINISTERIO DA JUSTICA	Plan																															
							Actual																															
	9	Konstrusaun Foun Eskola Tekniko Vokasional Gleno, Suku Talimoro, Posto Administrativo Ermera	**Colincreo Unip. Lda**	02/PAM-KDM/E/X/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	10	Rural Road Periodik Maintenance Leguimea Chainage 0+000-2+100,Manusahe Chainage 0+000-3+000 Ermera Municipality / 162	**Maluk Unip. Lda**	MPW.W-190119	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															**FHO**
							Actual																															
	11	Rehabilitation Of Slow Sand Filter (SSF) Part Ii Riheu and Instalation Of Water Meter (Contador) In Riheu, Gleno, Ermera Municipality / 162	**Zibel Infinity Unipessoal Lda**	MPW-W-200017	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	12	New Construction Of Isolation at CHC Gleno, Ermera - Timor Leste	**Salimagu Unip,Lda**	RDTL - MS-C19-DNA-DC-21-065	LM	MINISTERIO SAUDE	Plan																															
							Actual																															
	13	NEW CONSTRUCTION OF LABORATORY FOR COVID 19 AT CHI GLENO, ERMERA, MINISTRY OF HEALTH, TIMOR-LESTE	**BEHALE ENTERPRICE UNIPESSOAL,LDA**	RDTL-MS-C19-DNA-RBK-20-087A	LM Fundo Covid20	MINISTERIO SAUDE	Plan																															
							Actual																															
	14	EXTENSAUN BA SALA UMA HAKMATEK CHC ERMERA MINISTERIO DA SAUDE (Retroativo 2019)	**Ele Nisi Eto Unipessoal, Lda**	RDTL-MS-DNA-RBK-21-120	LM	MINISTERIO SAUDE	Plan																															
							Actual																															
	15	Konstrusaun ka Rehabilitasaun ba EPE CAFE ERMERA	**MEJD PKRIE EPE CAFE ERMERA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	16	Konstrusaun ka Rehabilitasaun ba EBF Dona Ana Lemos	**MEJD PKRIE EBF DONA ANA LEMOS**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	17	Konstrusaun ka Rehabilitasaun ba EBF Hatuleta	**MEJD PKRIE EBF HATULETA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	18	Konstrusaun ka Rehabilitasaun ba EBF Sinlelo	**MEJD PKRIE EBF SINLELO**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	19	Konstrusaun ka Rehabilitasaun ba EBF Nunutali	**MEJD PKRIE EBF NUNTALI**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	20	Konstrusaun ka Rehabilitasaun ba EBC Mertuto	**MEJD PKRIE EBF MIRTUTU**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	21	Konstrusaun ka Rehabilitasaun ba ESGP Maucruma	**MEJD PKRIE ESGP MAUCRUMA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
Atsabe (ATS)	1	New Installation MV,LV Line and House Connection from Malabe to Mota Taidasi,Atara mania and Atara Ermera District	**Camlai Unip,Lda**	RDTL/MOP-SEE/CGI-PEN : 0000187	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	2	Rural Roads Periodic Maintenance Lauana - Leimea Leten Chainage 0+000 - 10+800 Municipality Ermera	**Biamali Unip. Lda JV Atululi Unip. Lda**	MPW-W-190118	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															**FHO**
							Actual																															
	3	Konstrusaun sistema bee mos iha aldeia Biabuti suco Leimeia posto administrativo atsabe /162	**Darlau Consraction and Engineering**	NCB-MOP-190052	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	4	Konstrusaun fou postu saude no uma doutor, suco atara, posto administrativo Atsabe	**Sarakoe Unip. Lda**	05/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																															
							Actual																															
	5	Construction of Health Post and Residence for Health Staff in Suku Malabe	**Ass-Lau Unip. Lda**	06/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																															
							Actual																															
	6	konstrusaun foun posto saude no uma doutor suco baboi leten	**Seisura Unip. Lda**	07/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																															
							Actual																															
	7	Reabilitasaun Postu Saude no Uma Doutor Suku Parami	**Jofil Unip. Lda**	11/PAM-KDM/E/XI/2019	PDIM	MINISTERIO SAUDE	Plan																															
							Actual																															

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	Junho 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
	8	R4D Rural Roads Periodic Maintenance Atsabe Laubono Chainage 0 + 000 - 11 + 600 Ermera Municipality (162)	**Delta Bacarema**	MPW-W-190254	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	**FHO**
							Actual																															
	9	Konstrusaun Foun no Rehabilitasaun ba ESTV Mota Bandeira Malabe, Atsabe - Ermera	**AtululiUnipessoal, Lda**	NCB:10/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																															
	10	Konstrusaun Ra Rehabilitasaun ba EBF Laclo	**MEJD PKRIE EBF LACLO**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																															
Hatulia (HTL)	1	New Installation of MV, LV Line, and House Connection from Urbo to Ailelo - Ermera District	**Macadai Unip. ,Lda**	RDTL:11006205	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																															
	2	New Installation MV, LV Line and House Connection from Hatulia to Bilimau, Tata and Titir Mata - Ermera Municipality	**Hupai Construction Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000358	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																															
	3	Ermera - Hatulia Roads rehabilitation phase I Sta 12+000-16+000	**Holgapa Lda**	SSS/107/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																**Projeitu ida agora dadauk nia progres fisiku atinji ona 98.29 % maibe iha terenu servisu agora dadauk parado hela tamba hela Markin husi owner**
							Actual																															
	4	Rehabilitation Marobo to Hatolia Roads Package 2 (05+200-10+000 km)	**Fanecki Unip.Lda**	SSS/157/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																**Projeitu ida agora dadauk nia progres fisiku atinji ona 67.97% maibe iha terenu servisu agora dadauk parado iha fulan october 2021 to agora.**
							Actual																															
	5	kosntrusaun foun postu saude no uma doutor suco leimea sorin balu	**Luminoso Unip. Lda**	04/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																																
							Actual																															
	6	Construction of Health Post and Residence for Health Staff in Suku Lisapat	**Seixas Unip. Lda**	03/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																																
							Actual																															
	7	Rehabilitation of Ermera- Hatolia Roads	**Suai Indah Const Lda**	RDTL-013044	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																															
	8	New Construction of Health Post and Doctor House Building in Hatulai leten, Hatolia Ermera	**Biamali Unip. Lda**	RDTL-MS-DNA-NCB-21-068	LM Fundo Covid19	MINISTERIO SAUDE	Plan																																
							Actual																															
	9	Novo Construcao de ETV Cabo Martinho Ermera	**Ass-Lau Unip. Lda**	NCB:12/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																															
	10	Konstrusaun ka Rehabilitasaun ba EP Raeraga	**MEJD PKRIE EPE REARAGA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																															
	11	Konstrusaun ka Rehabilitasaun ba EBF Biasu	**MEJD PKRIE EBF BIASU**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																															
	12	Konstrusaun ka Rehabilitasaun ba EBF Hatete	**MEJD PKRIE EBF HATETE**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																															
	13	Konstrusaun ka Rehabilitasaun ba EBC Tata	**MEJD PKRIE EBC TATA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																															
	14	Konstrusaun ka rehabilitasaun ba EBF Leirema	**MEJD PKRIE EBF LEIREMA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																															
	15	Konstrusaun ka Rehabilitasaun ba EBF Manulete	**MEJD PKRIE EBF MANULETE**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																															
	16	Konstrusaun ka Rehabilitasaun ba EBF Tidi Besi	**MEJD PKRIE EBF TIDI BESI**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																															
Letefoho (LTH)	1	New Installation of MV, LV Line, and House Connection for Catrai Leten to Lauana, Letefoho Sub District - Ermera District	**Borema Unip. ,Lda**	RDTL-12000063	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																															
	2	Installation New Transformer & LV Line New Distribution Line Suco katrai Kraik District Ermera	**Unical Unip,lda**	RDTL/MOP-SEE/CGI-PEN : 0000131	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																															
	3	New Installation MV Line, Transformer and LV Line New Distribution Line Sucu Katrai-Kraik Sucu Haupu District Ermera	**Vandame Unip,Lda**	RDTL/MOP-SEE/CGI-PEN : 0000134	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																															
	4	New Installation MV, LV Line and House Connection from Letefoho to Cailiti, Rotuto, Kulau Haburas and Hathur Arbouthou - Ermera Municipality	**Lecora Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000374	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																															
	5	Rural Roads Periodic Maintenance Letefoho - Sorimbalu Chainage 0+000 -10+500 Municipality Ermera	**Risumali Unip Lda**	MPW-W-190119	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																**FHO**
							Actual																															
	6	Konstrusaun Kapela Haupu-Ermera	**Bere Mau Matat**	LM001/RDTL/MPIE/AND/DIL/V/2019/Edifisiu Department	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																																
							Actual																															
	7	Novo Construcao de Ensino Secundaria Geral Cesar Maulaca Suku Haupu Posto Administrativo Letefoho	**Altarica Unipessoal, Lda**	NCB/11/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																															

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	Junho 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
	8	Konstrusaun ka Rehabilitasaun ba EBF Catrai Craic	**MEJD PKRIE EBF CATRAI CRAIC**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	9	R4D Rural Roads Routine Maintenance Letefoho - Sorimbalu Chainage 0+000 - 10+500 and Atsabe - Laubono Chainage 0+000 - 11+600 Ermera Municipality	**Risumali Unip Lda**	MPW - W -210200	LM	MINISTERIO OBRAS PUBLICAS	Plan																																**Projeito ida ne nia servisu iha terenu remata ona maibe kada fulan hamos hela deit garantia to tinan ida**
							Actual																															
Railaco (RL)	1	Reabilitasaun Be'e Mos no Konstrusaun Foun Tanki Reservatoriu Suku Lihu 5 km	**Colimeta Unip. Lda**	005/KDM-KAM/M-E/IX/2016	PDIM	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																															
	2	Construction of Health Post and Residence for Health Staff in Suku Samalete	**Railaco Lau Unip. Lda**	08/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																														
							Actual																															
	3	Konstrusaun Edificio Posto Administrativo Railako	**Banudu BHL Unip.Lda**	09/PAM-KDM/E/X/2019	PDIM	ESTATAL	Plan																														
							Actual																															
	4	Rural Road Routine Maintenance Chainage 0+000 - 6+000, Lihu Samalete Chainage 0+000 - 6+300, Ermera Municipality	**Doben Unip. Lda**	MPW-RFQ-190042	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																**FHO**
							Actual																															
	5	NEW CONSTRUCTION OF GAPURA , FENCE OSSUARIO BUILDING IN JARDIN DOS HEROIS FATUKERU ERMERA	**Mamatelu Tuniva Unipessoal, Lda**	212/MACLN/X/2021	LM	Ministerio Para os Assuntos dos Combatentes da Libertacao Nacional (MACLN)	Plan																														
							Actual																															
	6	NEW CONSTRUCTION OF INTERIOR FENCE FOR PRIZON, GLENO, MUNICIPIO ERMERA, TIMOR LESTE	**Jomi Construction, Lda**	MJ/NCB/05/VIII/2021	LM	MINISTERIO DA JUSTICA	Plan																														
							Actual																															
	7	Konstrusaun ka Rehabilitasaun ba EBF Caitrahei	**MEJD PKRIE EBF CAITARAHEI**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																															
	8	Konstrusaun ka Rehabilitasaun ba EBF Tocoluli	**MEJD PKRIE EBF TOCOLULI**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																															
	9	Konstrusaun ka Rehabilitasaun ba EBC Railaco Leten	**MEJD PKRIE EBC Railaco Leten**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																															
TOTAL PROJETO ON-GOING																																					

Note:

Planu Periode inspesaun iha tereinu | **Implementa Planu Periode Inspesaun** | **Relatorio avaliasaun mensal iha Dili** | **Inspesaun Prosesu Pagamento**

Prepara Husi :

(Eng. Antonio M. F. Da Silva)
Eng. EPAS, ADN,I.P - Munisipiu Ermera

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN, I.P

ANEXO C1 (HTL – 1)

Back-up Data

Naran Projeto : New Installation of MV, LV Line, and House Connection from Urbo to Ailelo - Ermera District

No. kontratu : RDTL:11006205

Data Inspesaun : 22 /6/2022

Fatin Inspesaun : Urbo to Ailelo - Ermera District

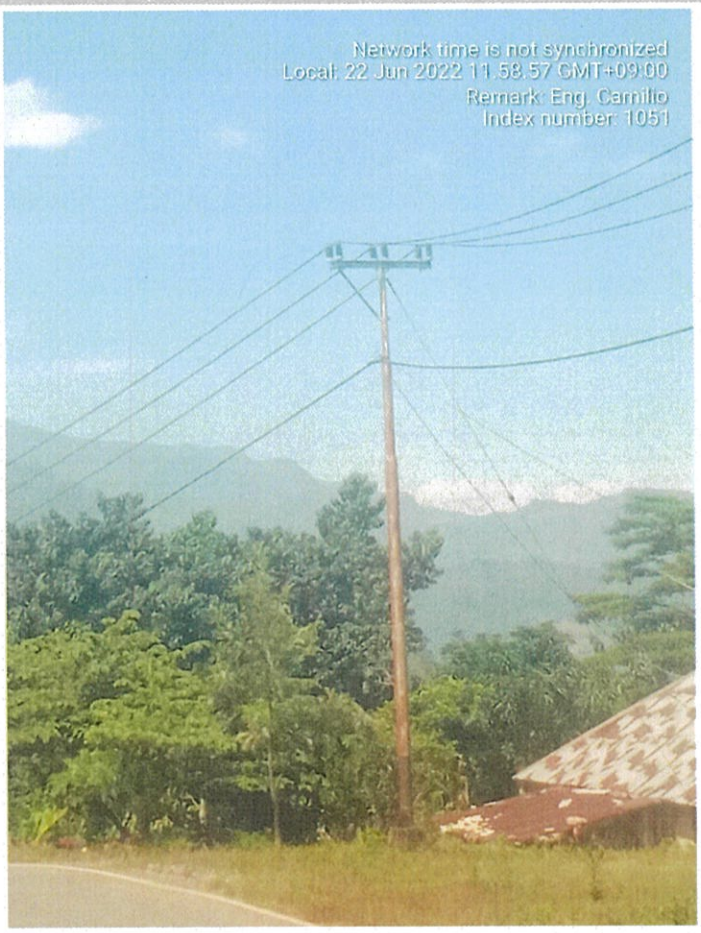
Koordinadas :

Start Point : Long : ....., Latetude : .....

End Point : Long : ....., Latetude : .....

Naran Inspector : 1.Camilio De Jesus

2. .....

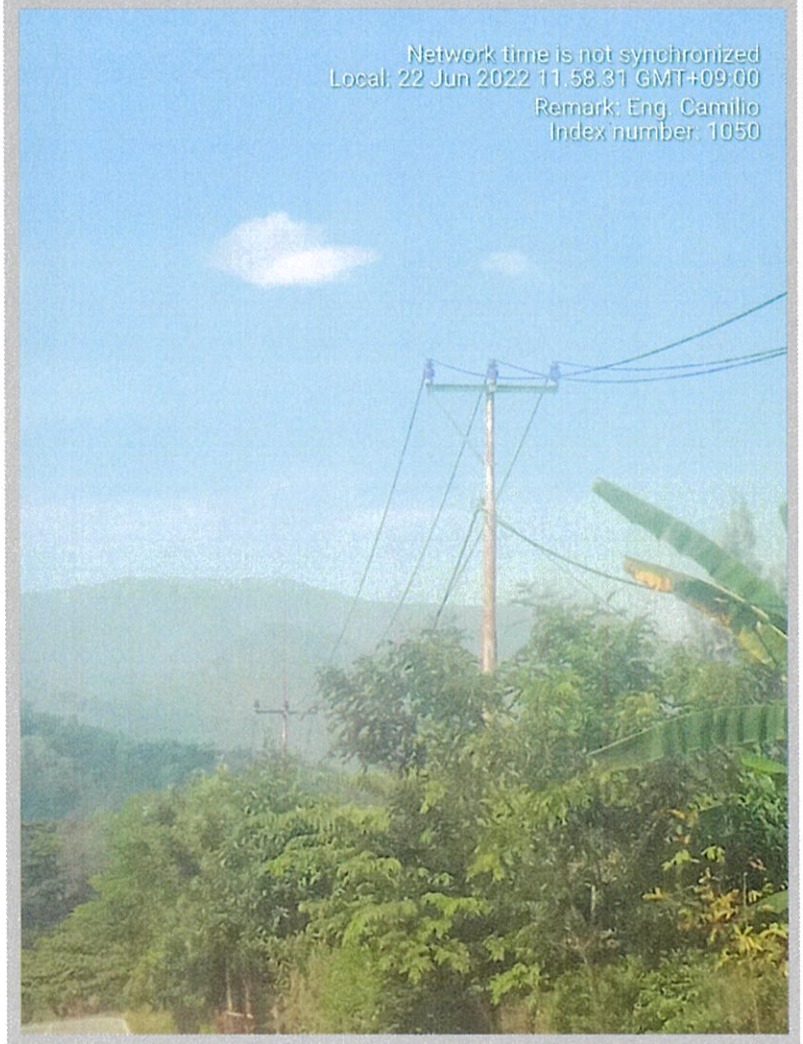
Foto Actual	Obervasaun
	PROJECTU REFERE HELA RETENSAUN

ANEXO C1 (HTL – 1)

Back-up Data

Naran Projeto : New Installation of MV, LV Line, and House Connection from Urbo to Ailelo - Ermera District

No. kontratu : RDTL:11006205



PROJECTU REFERE HELA

RETENSAUN

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

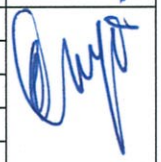
ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXO D (HTL - 1)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Installation of MV, LV Line, and House Connection from Urbo to Ailelo - Ermera District

Kompanha : Macadai Unip. ,Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	15/2/2022	Ermera / Hatolia	Camilio de Jesus	Tek. AND.IP	1	Projectu hela retensaun	
					2	maibe presisa kompleta servisu	
					3	Actividade iha tereno actualmente laiha	
					4		
					5		
II	22 /6/2022	Ermera / Hatolia	Camilio de Jesus	Tek. AND.IP	1	Projectu hela retensaun	
					2	maibe presisa kompleta servisu	
					3	Actividade iha tereno actualmente laiha	
					4	Presija hadia konstruksaun	
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		

ANEXO C1 (ER – 2)

Back-up Data

Naran Projeto : New Installation MV, LV Line and House Connection from Mertuto to Mambrata, Samatrae, Nilbroen, Manukokorek and Leimea Kalimate - Ermera Municipality

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000320

Data Inspesaun : 22 June 2022

Fatin Inspesaun : Mertuto to Mambrata, Samatrae, Nilbroen, Manukokorek and Leimea Kalimate - Ermera Municipality

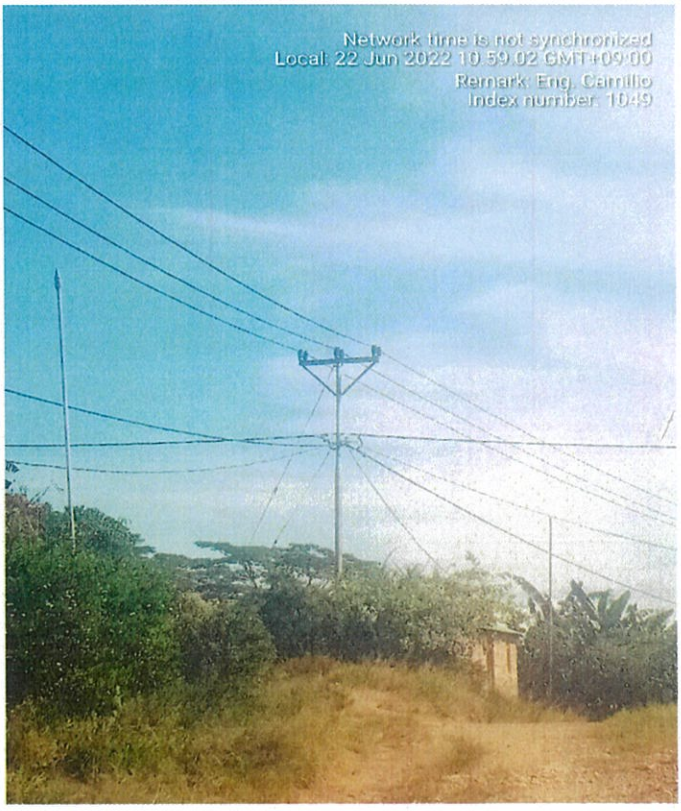
Koordinadas :

Start Point : Long : ....., Latetude : .....

End Point : Long : ....., Latetude : .....

Naran Inspector : 1.Camilio De Jesus

2. .....

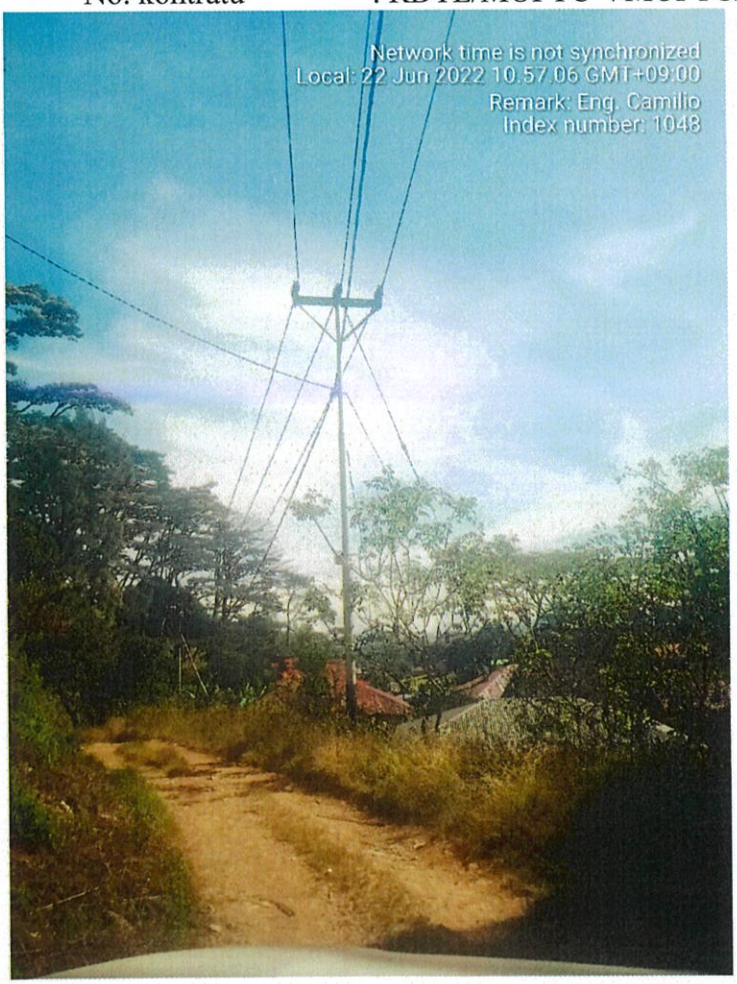
Foto Actual	Obervasaun
	PROGRESSU SERVISU IHA TERENO 1. Actividade iha tereno Laiha 2. Paradu

ANEXO C1 (ER – 2)

Back-up Data

Naran Projeto : New Installation MV, LV Line and House Connection from Mertuto to Mambrata, Samatrae, Nilbroen, Manukokorek and Leimea Kalimate - Ermera Municipality

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000320



PROGRESSU SERVISU IHA TERENO

1. Actividade iha tereno Laiha
2. Paradu

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO D (ER - 2)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Installation MV, LV Line and House Connection from Mertuto to Mambrata, Samatrae, Nilbroen, Manukokorek and Leimea Kalimate - Ermera Municipality

Kompanha : RG Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	15/2/2022	Ermera / Ermera	Camilio de Jesus	Tek. AND.IP	1	Actividade actual iha tereno laiha	
					2	Paradu	
					3		
					4		
					5		
II	22/6/2022	Ermera / Ermera	Camilio de Jesus	Tek. AND.IP	1	Actividade actual iha tereno laiha	
					2	Paradu	
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		

ANEXO C1 (ER – 1)

Back-up Data

Naran Projeto : New Installation MV, LV Line and House Connection from Mertutu to Mambata, Kailmate, Haturegas and Nilbroen - Ermera Municipality

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000402

Data Inspesaun : 22 /6/2022

Fatin Inspesaun : Mertutu to Mambata, Kailmate, Haturegas and Nilbroen - Ermera Municipality

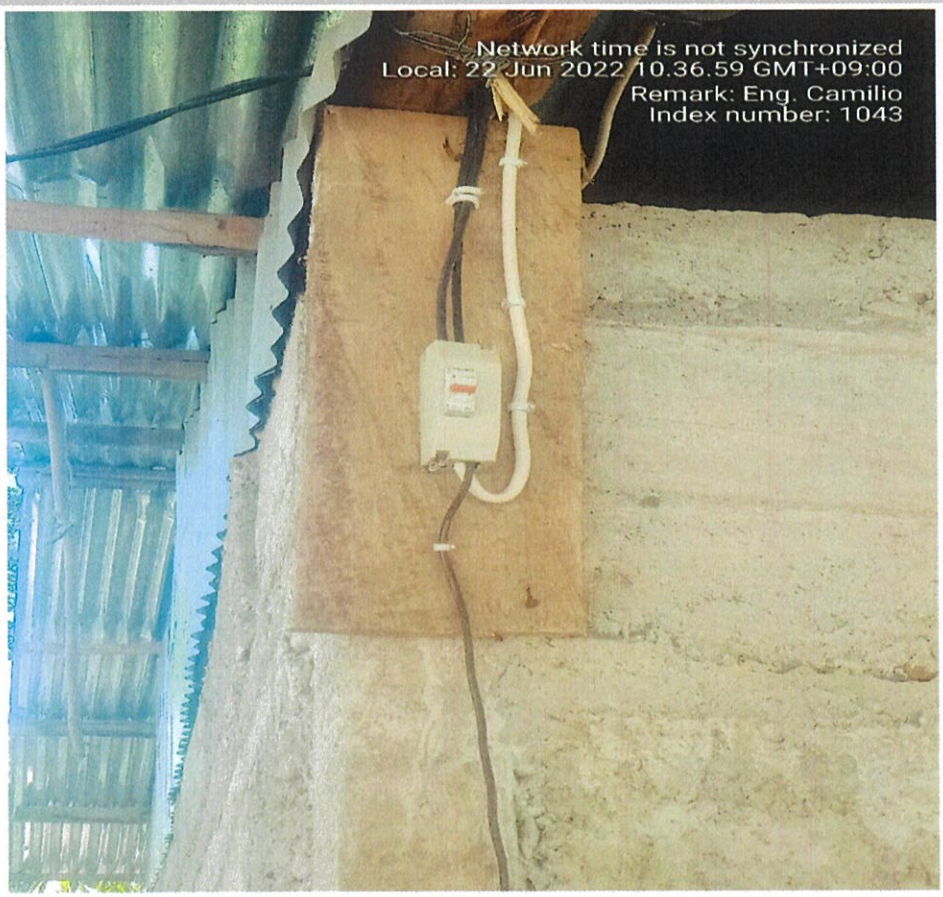
Koordinadas :

Start Point : Long : ....., Latetude : .....

End Point : Long : ....., Latetude : .....

Naran Inspector : 1.Camilio De Jesus

2. .....

Foto Actual	Obervasaun
	Progressu iha tereno 1. Instalasaun Baixadas Quantidade 230 unidade

ANEXO C1 (ER – 1)

Back-up Data

Naran Projeto : New Installation MV, LV Line and House Connection from Mertutu to Mambata, Kailmate, Haturegas and Nilbroen - Ermera Municipality

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000402

Foto Actual	Obervasaun
	Instalasaun Baixadas

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C2 (ER - 1)

Date of Insp : 22 June 2022
Location : Mertutu to Mambata, Kailmate, Haturegas and Nilbroen - Ermera Municipality
Company : Betulala Unip. Lda

Project Name : New Installation MV, LV Line and House Connection from Mertutu to Mambata, Kailmate, Haturegas and Nilbroen - Ermera Municipality

SUMMARY

CONTRACT					Result of Inspection (ADN.IP)					
					PREVIOUS BILLING		THIS BILLING (Progres Actual)		AMOUNT TO DATE	PERCENTAGE UP TO DATE
NO	WORK DESCRIPTION	Amount	PERCENTAGE		Amount	PERCENTAGE	Amount	PERCENTAGE	Amount	PERCENTAGE
A	PREPARATION WORK	$ 26,451.86	4.53%		$ 26,451.86	4.53%	$ -	0.00%	$ 26,451.86	4.53%
B	INSTALLATION MV LINE	$ 191,981.88	32.86%		$ 139,917.54	23.95%	$ -	0.00%	$ 139,917.54	23.95%
C	INSTALLATION OF TRANSFORMER	$ 45,495.76	7.79%		$ 44,968.76	7.70%	$ -	0.00%	$ 44,968.76	7.70%
D	EXTENTION LV LINE	$ 247,027.28	42.29%		$ 107,381.72	18.38%	$ -	0.00%	$ 107,381.72	18.38%
E	HOME CONECTION	$ 73,150.00	12.52%		$ -	0.00%	$ 43,700.00	7.48%	$ 43,700.00	7.48%
F	GRAND TOTAL				$ 318,719.88	54.56%	**$ 43,700.00**	**7.48%**	$ 362,419.88	62.04%
G	TOTAL CONTRACT	$ 584,191.90	100.00%							

Inspeksaun husi:

Camilio de Jesus
Enginherio M.E Municipio Ermera ADN,I.P

Verifika Husi :

Deolindo de Fatima Marques
Chefi Seksaun Projeito M.E & ITC
ADN,I.P

Sertifica Husi:

Eng. Emerenciana da Costa Maia
Coordenadora da Unidade de Controlo e Validação de Qualidade
ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Date of Insp : 22 June 2022
Location :Mertutu to Mambata, Kailmate, Haturegas and Nilbroen - Ermera Municipality
Company : Betulala Unip. Lda
Project Name : New Installation MV, LV Line and House Connection from Mertutu to Mambata, Kailmate, Haturegas and Nilbroen - Ermera Municipality

BACK UP DATA

Result of In…on (ADN.IP)

NO	Work Description	Unit	Owner Project			ADDITION / DEDUCTION WORKS			PREVIOUS BILLING			THIS BILLING (Progres Actual)			QTY TO UP DATE	AMOUNT TO DATE	PERCENTAGE UP TO DATE
			QTY	Unit Price (USD)	Amount (USD)	QTY	Amount	PERCENTAGE	QTY	Amount	PERCENTAGE	QTY	Amount	PERCENTAGE			
1	2	3	4	5	(6 = 4 x 5)	7	8	9	10	11=(10*5)	12	13	(14=13*5)	15	16=(10+13)	17=(11+14)	18=(12+15)
A	**PREPARATION WORK**																
1	Site Clean	lot	1	1,115.48	$ 1,115.48	0.00	$ -	0.00%	1.00	$ 1,115.48	0.19%	0.00	$ -	0.00%	1.00	$ 1,115.48	0.19%
2	Electricity and water for work	lot	1	$ 836.61	$ 836.61	0.00	$ -	0.00%	1.00	$ 836.61	0.14%	0.00	$ -	0.00%	1.00	$ 836.61	0.14%
3	Office temporary and sign project	un	1	$ 1,394.35	$ 1,394.35	0.00	$ -	0.00%	1.00	$ 1,394.35	0.24%	0.00	$ -	0.00%	1.00	$ 1,394.35	0.24%
4	Photo and report	lot	1	$ 500.00	$ 500.00	0.00	$ -	0.00%	1.00	$ 500.00	0.09%	0.00	$ -	0.00%	1.00	$ 500.00	0.09%
5	Security, health and welfare warranty	lot	1	$ 1,673.22	$ 1,673.22	0.00	$ -	0.00%	1.00	$ 1,673.22	0.29%	0.00	$ -	0.00%	1.00	$ 1,673.22	0.29%
6	Farth digging	un	1	$ 4,200.00	$ 4,200.00	0.00	$ -	0.00%	1.00	$ 4,200.00	0.72%	0.00	$ -	0.00%	1.00	$ 4,200.00	0.72%
7	Mobilisation and Demobilisation	ls	1	$ 16,732.20	$ 16,732.20	0.00	$ -	0.00%	1.00	$ 16,732.20	2.86%	0.00	$ -	0.00%	1.00	$ 16,732.20	2.86%
	Sub Total				**$ 26,451.86**		$ -	0.00%		**$ 26,451.86**	**4.53%**		**$ -**	**0.00%**		**$ 26,451.86**	**4.53%**
B	**INSTALLATION MV LINE**																
1	Steel Pole 12 m 200 daN	un	84	$ 851.20	$ 71,500.80	-21.00	$ (17,875.20)	-3.06%	63.00	$ 45,325.35	7.76%	0.00	$ -	0.00%	63.00	$ 45,325.35	7.76%
2	AAAC - S 1 x 70 mm² (Jembo / Voksel / Supreme Cable)	m	13204	$ 5.04	$ 66,548.16	-3064.00	$ (15,442.56)	-2.64%	10140.00	$ 51,105.60	8.75%	0.00	$ -	0.00%	10140.00	$ 51,105.60	8.75%
3	Pin post Insulator	m	258	$ 50.40	$ 13,003.20	-53.00	$ (2,671.20)	-0.46%	205.00	$ 10,332.00	1.77%	0.00	$ -	0.00%	205.00	$ 10,332.00	1.77%
4	Hang Insulator (Compilt with Accecories)	un	54	$ 168.00	$ 9,072.00	-28.00	$ (4,704.00)	-0.81%	26.00	$ 4,368.00	0.75%	0.00	$ -	0.00%	26.00	$ 4,368.00	0.75%
5	Fuse Cut outs	set	2	$ 501.76	$ 1,003.52	0.00	$ -	0.00%	2.00	$ 1,003.52	0.17%	0.00	$ -	0.00%	2.00	$ 1,003.52	0.17%
6	Liathing Arrester 24 KVA	set	3	$ 501.76	$ 1,505.28	-2.00	$ (1,003.52)	-0.17%	1.00	$ 501.76	0.09%	0.00	$ -	0.00%	1.00	$ 501.76	0.09%
7	Cross arm A1 Channnel UNP 1.8 Meter (Galvanized) (Regel)	set	54	$ 106.62	$ 5,757.48	-20.00	$ (2,132.40)	-0.37%	34.00	$ 3,625.08	0.62%	0.00	$ -	0.00%	34.00	$ 3,625.08	0.62%
8	Cross arm A2 channnel UNP 2.00 Meter (Galvanized) (Regel)	set	31	$ 168.00	$ 5,208.00	31.00	$ 5,208.00	0.89%	62.00	$ 10,416.00	1.78%	0.00	$ -	0.00%	62.00	$ 10,416.00	1.78%
9	Cross arm channnel UNP 2.50 Meter (Galvanized) (Regel)	set	2	$ 188.18	$ 376.36	2.00	$ 376.36	0.06%	4.00	$ 752.72	0.13%	0.00	$ -	0.00%	4.00	$ 752.72	0.13%
10	Braco for Support cross arm (127) (Regel)	set	119	$ 28.00	$ 3,332.00	-14.00	$ (392.00)	-0.07%	105.00	$ 2,940.00	0.50%	0.00	$ -	0.00%	105.00	$ 2,940.00	0.50%
11	Helical / Fiaca	set	258	$ 3.36	$ 866.88	-53.00	$ (178.08)	-0.03%	205.00	$ 688.80	0.12%	0.00	$ -	0.00%	205.00	$ 688.80	0.12%
12	Climber Protection	un	84	$ 8.96	$ 752.64	-21.00	$ (188.16)	-0.03%	63.00	$ 564.48	0.10%	0.00	$ -	0.00%	63.00	$ 564.48	0.10%
13	Warning Sign	un	84	$ 8.96	$ 752.64	-21.00	$ (188.16)	-0.03%	63.00	$ 564.48	0.10%	0.00	$ -	0.00%	63.00	$ 564.48	0.10%
14	Treckschoor (Assembly)	un	37	$ 145.60	$ 5,387.20	0.00	$ -	0.00%	37.00	$ 5,387.20	0.92%	0.00	$ -	0.00%	37.00	$ 5,387.20	0.92%
15	Druckschoor (Assembly)	set	4	$ 873.60	$ 3,494.40	-4.00	$ (3,494.40)	-0.60%	0.00	$ -	0.00%	0.00	$ -	0.00%	0.00	$ -	0.00%
16	Parallel Groove Connector (AL) 35 - 150mm²	set	24	$ 4.48	$ 107.52	-12.00	$ (53.76)	-0.01%	12.00	$ 53.76	0.01%	0.00	$ -	0.00%	12.00	$ 53.76	0.01%
17	Join sleeve AL - Cu 150 mm²	un	39	$ 6.72	$ 262.08	-39.00	$ (262.08)	-0.04%	0.00	$ -	0.00%	0.00	$ -	0.00%	0.00	$ -	0.00%
18	Construction material (Stone,sand,cement,Iron,wire)	un	84	$ 15.05	$ 1,264.20	-21.00	$ (316.05)	-0.05%	63.00	$ 948.15	0.16%	0.00	$ -	0.00%	63.00	$ 948.15	0.16%
19	Painting	un	84	$ 21.28	$ 1,787.52	-21.00	$ (446.88)	-0.08%	63.00	$ 1,340.64	0.23%	0.00	$ -	0.00%	63.00	$ 1,340.64	0.23%
	Sub Total				**$ 191,981.88**		$ (48,744.09)	-7.49%		**$ 139,917.54**	**23.95%**		**$ -**	**0.00%**		**$ 139,917.54**	**23.95%**
C	**INSTALLATION OF TRANSFORMER**																
	Part 1																
1	Pole 12 m 200 DaN	Un	4	$ 851.20	$ 3,404.80	0.00	$ -	0.00%	4.00	$ 2,877.80	0.49%	0.00	$ -	0.00%	4.00	$ 2,877.80	0.49%
2	Liathing Arrester 24 KVA	set	2	$ 501.76	$ 1,003.52	0.00	$ -	0.00%	2.00	$ 1,003.52	0.17%	0.00	$ -	0.00%	2.00	$ 1,003.52	0.17%
3	Fuse Cut outs	set	2	$ 501.76	$ 1,003.52	0.00	$ -	0.00%	2.00	$ 1,003.52	0.17%	0.00	$ -	0.00%	2.00	$ 1,003.52	0.17%
4	Pin post Insulator 24 KVA	Un	12	$ 50.40	$ 604.80	0.00	$ -	0.00%	12.00	$ 604.80	0.10%	0.00	$ -	0.00%	12.00	$ 604.80	0.10%
5	Cross arm For Pin Insulator (100 x 50 X 4 x 1800)	Un	4	$ 84.00	$ 336.00	0.00	$ -	0.00%	4.00	$ 336.00	0.06%	0.00	$ -	0.00%	4.00	$ 336.00	0.06%
6	Performed Wire 16 mm2 (Fiaca)	Un	12	$ 0.95	$ 11.40	0.00	$ -	0.00%	12.00	$ 11.40	0.00%	0.00	$ -	0.00%	12.00	$ 11.40	0.00%
7	Termination for Clamp AL Wire 150 mm	Un	12	$ 2.80	$ 33.60	0.00	$ -	0.00%	12.00	$ 33.60	0.01%	0.00	$ -	0.00%	12.00	$ 33.60	0.01%
8	Termination for Clamp AL Wire 35 - 50 mm	Un	18	$ 2.24	$ 40.32	0.00	$ -	0.00%	18.00	$ 40.32	0.01%	0.00	$ -	0.00%	18.00	$ 40.32	0.01%
	Sub Total				**$ 6,437.96**		$ -	0.00%		**$ 5,910.96**	**1.01%**		**$ -**	**0.00%**		**$ 5,910.96**	**1.01%**
	Part 2																
	Based Transformer																
9	Dist.Transformer 100 KVAD Y z n 5-3phase 20kv-400v (trafindo)	Un	2	$ 11,424.00	$ 22,848.00	0.00	$ -	0.00%	2.00	$ 22,848.00	3.91%	0.00	$ -	0.00%	2.00	$ 22,848.00	3.91%
10	Iselrwerek/Base Transformador complit Accecoris	set	2	$ 1,003.52	$ 2,007.04	0.00	$ -	0.00%	2.00	$ 2,007.04	0.34%	0.00	$ -	0.00%	2.00	$ 2,007.04	0.34%
	Sub Total				**$ 24,855.04**		$ -	0.00%		**$ 24,855.04**	**4.25%**		**$ -**	**0.00%**		**$ 24,855.04**	**4.25%**

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Date of Insp : 22 June 2022
Location :Mertutu to Mambata, Kailmate, Haturegas and Nilbroen - Ermera Municipality
Company : Betulala Unip. Lda
Project Name : New Installation MV, LV Line and House Connection from Mertutu to Mambata, Kailmate, Haturegas and Nilbroen - Ermera Municipality

BACK UP DATA

NO.	Work Description	Unit	Owner Project			Result of Inspection (ADN.IP)												
						ADDITION / DEDUCTION WORKS			PREVIOUS BILLING			THIS BILLING (Progres Actual)			QTY TO UP DATE	AMOUNT TO DATE	PERCENTAGE UP TO DATE
			QTY	Unit Price (USD)	Amount (USD)	QTY	Amount	PERCENTAGE	QTY	Amount	PERCENTAGE	QTY	Amount	PERCENTAGE			
1	2	3	4	5	(6 = 4 x 5)	7	8	9	10	11=(10*5)	12	13	(14=13*5)	15	16=(10+13)	17=(11+14)	18=(12+15)
	Part 3																
	Low Voltage Material																
12	Dist. Panel with circuit breaker 630 A & 4 outgoing breaker 250A (Panel should be Equiped with CTs, Ampere, Volt & energy meter)	set	2	$ 1,960.00	$ 3,920.00	0.00	$ -	0.00%	2.00	$ 3,920.00	0.67%	0.00	$ -	0%	2.00	$ 3,920.00	0.67%
13	Galvanized pipe 3" (6M)	Un	6	$ 112.00	$ 672.00	0.00	$ -	0.00%	6.00	$ 672.00	0.12%	0.00	$ -	0.00%	6.00	$ 672.00	0.12%
14	L curva galvanized pipe 3 "	Un	12	$ 28.00	$ 336.00	0.00	$ -	0.00%	12.00	$ 336.00	0.06%	0.00	$ -	0.00%	12.00	$ 336.00	0.06%
15	Galvanized pipe 1/5" (6 M)	Un	2	$ 16.80	$ 33.60	0.00	$ -	0.00%	2.00	$ 33.60	0.01%	0.00	$ -	0.00%	2.00	$ 33.60	0.01%
16	NYY 1 x 70 mm²	m	160	$ 29.40	$ 4,704.00	0.00	$ -	0.00%	160.00	$ 4,704.00	0.81%	0.00	$ -	0.00%	160.00	$ 4,704.00	0.81%
17	NYY 1 x 95 mm²	m	80	$ 33.60	$ 2,688.00	0.00	$ -	0.00%	80.00	$ 2,688.00	0.46%	0.00	$ -	0.00%	80.00	$ 2,688.00	0.46%
18	Cooper Wire 1 x 35 mm²	m	120	$ 6.72	$ 806.40	0.00	$ -	0.00%	120.00	$ 806.40	0.14%	0.00	$ -	0.00%	120.00	$ 806.40	0.14%
19	Termination Clamps for Al wire CT cu 70 - 120	Un	48	$ 6.27	$ 300.96	0.00	$ -	0.00%	48.00	$ 300.96	0.05%	0.00	$ -	0.00%	48.00	$ 300.96	0.05%
20	Termination Clamps for Al wire 2p 70 - 120	Un	32	$ 3.36	$ 107.52	0.00	$ -	0.00%	32.00	$ 107.52	0.02%	0.00	$ -	0.00%	32.00	$ 107.52	0.02%
21	Termination clamps cooper wire 25 - 70 mm	Un	32	$ 5.60	$ 179.20	0.00	$ -	0.00%	32.00	$ 179.20	0.03%	0.00	$ -	0.00%	32.00	$ 179.20	0.03%
22	Cable Luas AL - CU 95 mm²	Un	16	$ 7.53	$ 120.48	0.00	$ -	0.00%	16.00	$ 120.48	0.02%	0.00	$ -	0.00%	16.00	$ 120.48	0.02%
23	Cable Luas AL - CU 70 mm²	Un	32	$ 6.27	$ 200.64	0.00	$ -	0.00%	32.00	$ 200.64	0.03%	0.00	$ -	0.00%	32.00	$ 200.64	0.03%
24	Pole protection (penahalang poste)	Un	4	$ 8.96	$ 35.84	0.00	$ -	0.00%	4.00	$ 35.84	0.01%	0.00	$ -	0.00%	4.00	$ 35.84	0.01%
	Warning sign (Tanda bahaya)	Un	2	$ 8.96	$ 17.92	0.00	$ -	0.00%	2.00	$ 17.92	0.00%	0.00	$ -	0.00%	2.00	$ 17.92	0.00%
25	Construction material (Stone,sand,cement,iron,wire)	Un	4	$ 20.05	$ 80.20	0.00	$ -	0.00%	4.00	$ 80.20	0.01%	0.00	$ -	0.00%	4.00	$ 80.20	0.01%
	Sub Total				**$ 14,202.76**		**$ -**	**0.00%**		**$ 14,202.76**	**2.43%**		**$ -**	**0.00%**		**$ 14,202.76**	**2.43%**
	Total				**$ 45,495.76**		**$ -**	**0.00%**		**$ 44,968.76**	**7.70%**		**$ -**	**0.00%**		**$ 44,968.76**	**7.70%**
D	**EXTENTION LV LINE**																
1	Pole 9m 156 dAN	un	214	$ 501.76	$ 107,376.64	-61.00	$ (30,607.36)	-5.24%	153.00	$ 76,769.28	13.14%	0.00	$ -	0.00%	153.00	$ 76,769.28	13.14%
2	Cable ABC 4 x 50 mm²	m	14165	$ 8.29	$ 117,427.85	-10577.00	$ (87,683.33)	-15.01%	3588.00	$ 29,744.52	5.09%	0.00	$ -	0.00%	3588.00	$ 29,744.52	5.09%
3	Fixed Dead End Assembly	un	51	$ 13.44	$ 685.44	-48.00	$ (645.12)	-0.11%	3.00	$ 40.32	0.01%	0.00	$ -	0.00%	3.00	$ 40.32	0.01%
4	Large Angle Assembly	un	35	$ 21.28	$ 744.80	-28.00	$ (595.84)	-0.10%	7.00	$ 148.96	0.03%	0.00	$ -	0.00%	7.00	$ 148.96	0.03%
5	Suspension Assembly	un	193	$ 13.44	$ 2,593.92	-182.00	$ (2,446.08)	-0.42%	11.00	$ 147.84	0.03%	0.00	$ -	0.00%	11.00	$ 147.84	0.03%
6	Stainless steel buckle	un	481	$ 0.67	$ 322.27	-439.00	$ (294.13)	-0.05%	42.00	$ 28.14	0.00%	0.00	$ -	0.00%	42.00	$ 28.14	0.00%
7	Stainless steel strip	m	279	$ 2.24	$ 624.96	-247.00	$ (553.28)	-0.09%	32.00	$ 71.68	0.01%	0.00	$ -	0.00%	32.00	$ 71.68	0.01%
8	Treckschoor (Assembly)	set	46	$ 145.60	$ 6,697.60	-44.00	$ (6,406.40)	-1.10%	2.00	$ 291.20	0.05%	0.00	$ -	0.00%	2.00	$ 291.20	0.05%
9	Druckschoor (Assembly)	set	0	$ 561.12	$ -	0.00	$ -	0.00%	0.00	$ -	0.00%	0.00	$ -	0.00%	0.00	$ -	0.00%
10	Contramust (assembly)	set	0	$ 582.40	$ -	0.00	$ -	0.00%	0.00	$ -	0.00%	0.00	$ -	0.00%	0.00	$ -	0.00%
11	Earthing	set	22	$ 112.90	$ 2,483.80	-21.00	$ (2,370.90)	-0.41%	1.00	$ 112.90	0.02%	0.00	$ -	0.00%	1.00	$ 112.90	0.02%
12	LV Tap connector 25 - 95 mm²	un	86	$ 6.72	$ 577.92	-82.00	$ (551.04)	-0.09%	4.00	$ 26.88	0.00%	0.00	$ -	0.00%	4.00	$ 26.88	0.00%
13	Join sleeve Al - Al 50 mm²	un	86	$ 6.27	$ 539.22	-86.00	$ (539.22)	-0.09%	0.00	$ -	0.00%	0.00	$ -	0.00%	0.00	$ -	0.00%
14	Construction material (Stone,sand,cement,iron,wire)	un	214	$ 13.44	$ 2,876.16	-214.00	$ (2,876.16)	-0.49%	0.00	$ -	0.00%	0.00	$ -	0.00%	0.00	$ -	0.00%
15	Painting	un	214	$ 19.05	$ 4,076.70	-214.00	$ (4,076.70)	-0.70%	0.00	$ -	0.00%	0.00	$ -	0.00%	0.00	$ -	0.00%
	Sub Total				**$ 247,027.28**		**$ (138,445.56)**	**-23.52%**		**$ 107,381.72**	**18.38%**		**$ -**	**0.00%**		**$ 107,381.72**	**18.38%**
E	**HOME CONECTION**	Unit	385	$ 190.00	$ 73,150.00	-155.00	$ (29,450.00)	-5.04%	0.00	$ -	0.00%	230.00	$ 43,700.00	7.48%	230.00	$ 43,700.00	7.48%
	Sub Total				**$ 73,150.00**		**$ (29,450.00)**	**-5.04%**		**$ -**	**0.00%**		**$ 43,700.00**	**7.48%**		**$ 43,700.00**	**7.48%**
F	**GRAND TOTAL**						**-$ 212,857.65**	**-36.44%**		**$ 318,719.88**	**54.56%**		**$ 43,700.00**	**7.48%**		**$ 362,419.88**	**62.04%**
G	**TOTAL CONTRACT**												**$ 584,191.90**	**100%**			
H	**TOTAL VOLUME SERVICO SEI MENOS**												**-$ 221,772.02**	**37.96%**			

Inspeksaun husi:
Camilio de Jesus
Enginheiro M.E Municipio Ermera ADN,I.P

Verifika husi:
Deolindo de Fatima Marques
Chefi Seksaun Projeito M.E & ITC
ADN,I.P

Sertifica Husi:
Eng. Emerenciana da Costa Maia
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

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ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXO D (ER - 1)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Installation MV, LV Line and House Connection from Mertutu to Mambata, Kailmate, Haturegas and Nilbroen - Ermera Municipality

Kompanha : Betulala Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	16/2/2022	Ermera / Ermera	Camilio de Jesus	Tek. AND.IP	1	Actividade iha tereno Lao hela	
					2		
					3		
					4		
					5		
II	22/6/2022	Ermera / Ermera	Camilio de Jesus	Tek. AND.IP	1	Projectu on Going	
					2	Husu ba kompanhia atu aselera servisu	
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		

ANEXO C1 (LTF – 3)

Back-up Data

Naran Projeto : New Installation MV Line, Transformer and LV Line New Distribution Line Sucu Katrai-Kraik Sucu Haupu District Ermera

No. kontratu : RDTL/MOP-SEE/CGI-PEN : 0000134

Data Inspesaun : 20 /6/2022

Fatin Inspesaun : Sucu Katrai-Kraik Sucu Haupu- Ermera Municipality

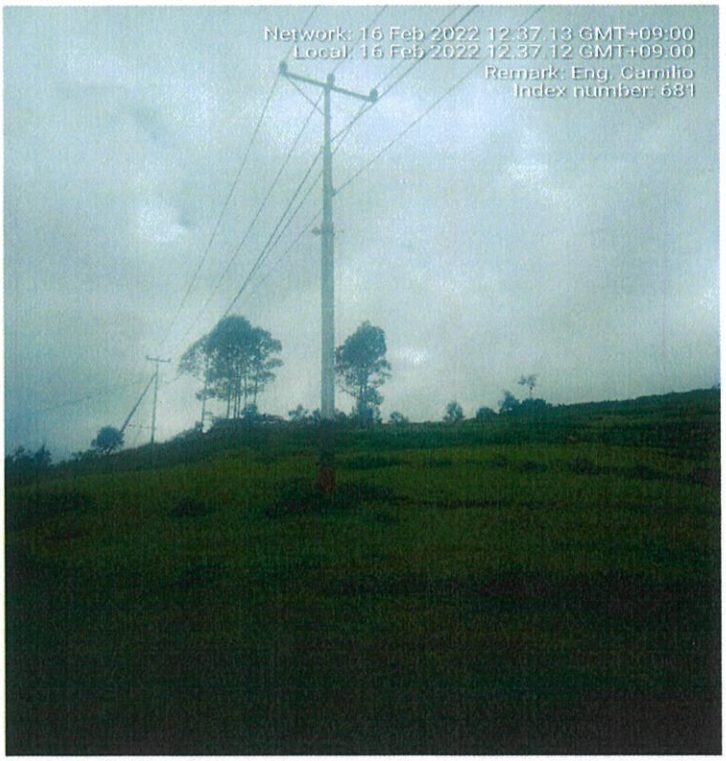
Koordinadas :

Start Point : Long : ....., Latetude : .....

End Point : Long : ....., Latetude : .....

Naran Inspector : 1.Camilio De Jesus

2. .....

Foto Actual	Obervasaun
	PROGRESSU IHA TERENO HELA RETENSAUN

ANEXO C1 (LTF – 3)

Back-up Data

Naran Projeto : New Installation MV Line, Transformer and LV Line New Distribution Line Sucu Katrai-Kraik Sucu Haupu District Ermera

No. kontratu : RDTL/MOP-SEE/CGI-PEN : 0000134

Foto Actual	Obervasaun
	PROGRESSU IHA TERENO HELA RETENSAUN

MINISTÉRIO DO PLANO
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VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO D (LTF - 3)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New installation of MV,Transformer,LV line in Ermera, Letefoho - Ermera Municipality

Kompanha : VanDame,Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	16/2/2022	Ermera / Hatulia	Camilio de Jesus	Tek. AND.IP	1	Hela Retensaun	
					2		
					3		
					4		
					5		
II	20/6/2022	Ermera / Hatulia	Camilio de Jesus	Tek. AND.IP	1	Projectu refere hela Retensaun	
					2	Presija Hadia konstrusaun	
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		

ANEXO C1 (HTL – 2)

Back-up Data

Naran Projeto : New Installation MV, LV Line and House Connection from Hatulia to Bilimau, Tata and Titir Mata - Ermera Municipality

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000358

Data Inspesaun : 22 /6/2022

Fatin Inspesaun : Hatulia to Bilimau, Tata and Titir Mata - Ermera Municipality

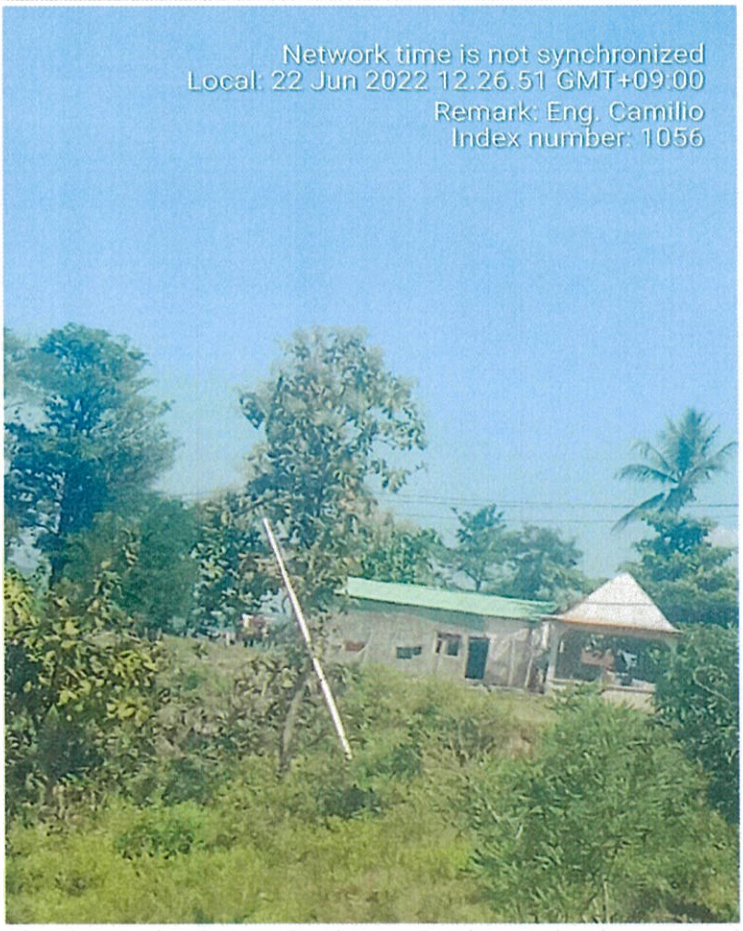
Koordinadas :

Start Point : Long : ....., Latetude : .....

End Point : Long : ....., Latetude : .....

Naran Inspector : 1.Camilio De Jesus

2. .....

Foto Actual	Obervasaun
	PROGRESSU IHA TERENO 1. Actividade laiha 2. Paradu 3. Kompanhia seidauk Hadia konstrusaun

ANEXO C1 (HTL – 2)

Back-up Data

Naran Projeto : New Installation MV, LV Line and House Connection from Hatulia to Bilimau, Tata and Titir Mata - Ermera Municipality

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000358

Foto Actual	Obervasaun
 	PROGRESSU IHA TERENO 4. Actividade laiha 5. Paradu

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ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO D (HTL - 2)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Installation MV, LV Line and House Connection from Hatulia to Bilimau, Tata and Titir Mata - Ermera Municipality

Kompanha : Hupai Construction Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	15/2/2022	Ermera / Hatulia	Camilio de Jesus	Tek. AND.IP	1	Projectu Paradu	
					2		
					3		
					4		
					5		
II	22/6/2022	Ermera / Hatulia	Camilio de Jesus	Tek. AND.IP	1	Projectu Paradu	
					2	Kompanhia ladauk hadia no Kompleta konstrusaun nebe tekniku sira rekomenda iha Pagamentu Anterior	
					3	Husu ba kompanhia atu Hadia no kompleta konstrusaun	
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
					1		
					2		

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ANEXO C1 (LTF - 4)

Back-up Data

Naran Projeto : New Installation MV, LV Line and House Connection from Letefoho to Cailiti, Rotuto, Kulau Haburas and Hathur Arbouthou - Ermera Municipality

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000374

Data Inspesaun : 20 /6/2022

Fatin Inspesaun : Letefoho to Cailiti- Ermera Municipality

Koordinadas :

Start Point : Long : ....., Latetude : .....

End Point : Long : ....., Latetude : .....

Naran Inspector : 1.Camilio De Jesus

2. .....

Foto Actual	Obervasaun
	PROGRESSU IHA TERENO HELA RETENSAUN

ANEXO C1 (LTF - 4)

Back-up Data

Naran Projeto : New Installation MV, LV Line and House Connection from Letefoho to Cailiti, Rotuto, Kulau Haburas and Hathur Arbouthou - Ermera Municipality

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000374

Foto Actual	Obervasaun
	PROGRESSU IHA TERENO HELA RETENSAUN

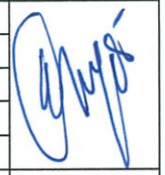
MINISTÉRIO DO PLANO
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ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO D (LTF - 4)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Installation MV, LV Line and House Connection from Letefoho to Cailiti,Rotuto,Kulau Haburas and Hathur Arbouthou - Ermera District

Kompanha : Lecora Unip Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	16/2/2022	Ermera / Hatulia	Camilio de Jesus	Tek. AND.IP	1	Hela Retensaun	
					2		
					3		
					4		
					5		
II	20/6/2022	Ermera / Hatulia	Camilio de Jesus	Tek. AND.IP	1	Hela Retensaun	
					2	Presija Hadia Konstruksaun	
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		

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PLANU INSPESAUN

Naran Eng. Camilio de Jesus

Municipio MUNICIPIO ERMERA NO POSTOS

2022

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	JUNHO We 1	Th 2	fr 3	Sa 4	Su 5	Mo 6	Tu 7	We 8	Th 9	fr 10	Sa 11	Su 12	Mo 13	Tu 14	We 15	Th 16	fr 17	Sa 18	Su 19	Mo 20	Tu 21	We 22	Th 23	fr 24	Sa 25	Su 26	Mo 27	Tu 28	We 29	Th 30	OBS
Ermera (ER)	1	New Installation MV, LV Line and House Connection from Mertutu to Mambata, Kailmate, Haturegas and Nilbroen - Ermera Municipality	**Betulala Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000402	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	2	New Installation MV, LV Line and House Connection from Mertutu to Mambrata, Samatrae, Nilbroen, Manukokorek and Leimea Kalimate - Ermera Municipality	**RG Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000320	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															**Paradu**
	7	Konstrusaun Kapela Mertutu-Ermera	**Rangela**	LM003/RDTL/MPIE/AND/DIL/V/2019/Edifisiu Department	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																															
							Actual																															
	8	Construcao do novo edificio da defensoria publica do Municipio de Ermera	**Da Costa**	RT/MJ-001/VI/2016	LM	MINISTERIO DA JUSTICA	Plan																															
							Actual																															
	9	Konstrusaun Foun Eskola Tekniko Vokasional Gleno, Suku Talimoro, Posto Administrativo Ermera	**Colincreo Unip. Lda**	02/PAM-KDM/E/X/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
Atsabe (ATS)	1	New Installation MV,LV Line and House Connection from Malabe to Mota Taidasi,Atara mania and Atara Ermera District	**Camlai Unip,Lda**	RDTL/MOP-SEE/CGI-PEN : 0000187	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	4	Konstrusaun fou postu saude no uma doutor, suco atara, posto administrativo Atsabe	**Sarakoe Unip. Lda**	05/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																															
							Actual																															
	5	Construction of Health Post and Residence for Health Staff in Suku Malabe	**Ass-Lau Unip. Lda**	06/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																															
							Actual																															
	6	konstrusaun foun posto saude no uma doutor suco baboi leten	**Seisura Unip. Lda**	07/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																															
							Actual																															
	7	Reabilitasaun Postu Saude no Uma Doutor Suku Parami	**Jofil Unip. Lda**	11/PAM-KDM/E/XI/2019	PDIM	MINISTERIO SAUDE	Plan																															
							Actual																															
Hatulia (HTL)	1	New Installation of MV, LV Line, and House Connection from Urbo to Ailelo - Ermera District	**Macadai Unip. ,Lda**	RDTL:11006205	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															**Heia Retensaun**
	2	New Installation MV, LV Line and House Connection from Hatulia to Bilimau, Tata and Titir Mata - Ermera Municipality	**Hupai Construction Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000358	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															**Paradu**
	5	kosntrusaun foun postu saude no uma doutor suco leimea sorin balu	**Luminoso Unip. Lda**	04/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																															
							Actual																															
	6	Construction of Health Post and Residence for Health Staff in Suku Lisapat	**Seixas Unip. Lda**	03/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																															
							Actual																															

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PLANU INSPESAUN

Naran Eng. Camilio de Jesus

Municipio MUNICIPIO ERMERA NO POSTOS

2022

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	JUNHO We 1	Th 2	fr 3	Sa 4	Su 5	Mo 6	Tu 7	We 8	Th 9	fr 10	Sa 11	Su 12	Mo 13	Tu 14	We 15	Th 16	fr 17	Sa 18	Su 19	Mo 20	Tu 21	We 22	Th 23	fr 24	Sa 25	Su 26	Mo 27	Tu 28	We 29	Th 30	OBS
Letefoho (LTF)	1	New Installation of MV, LV Line, and House Connection for Catrai Leten to Lauana, Letefoho Sub District - Ermera District	**Borema Unip. ,Lda**	RDTL-12000063	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	2	Installation New Transformer & LV Line New Distribution Line Suco katrai Kraik District Ermera	**Unical Unip,lda**	RDTL/MOP-SEE/CGI-PEN : 0000131	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	3	New Installation MV Line, Transformer and LV Line New Distribution Line Sucu Katrai-Kraik Sucu Haupu District Ermera	**Vandame Unip,Lda**	RDTL/MOP-SEE/CGI-PEN : 0000134	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																														**Hela Retensaun**
	4	New Installation MV, LV Line and House Connection from Letefoho to Cailiti, Rotuto, Kulau Haburas and Hathur Arbouthou - Ermera Municipality	**Lecora Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000374	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																														**Hela Retensaun**
	6	Konstrusaun Kapela Haupu-Ermera	**Bere Mau Matat**	LM001/RDTL/MPIE/AND/DIL/V/2019/Edifisiu Department	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																													
							Actual																													
Railaco (RLC)	3	Construction of Health Post and Residence for Health Staff in Suku Samalete	**Railaco Lau Unip. Lda**	08/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																													
							Actual																													
	4	Konstrusaun Edifisio Posto Administrativo Railako	**Banudu BHL Unip.Lda**	09/PAM-KDM/E/X/2019	PDIM	ESTATAL	Plan																													
							Actual																													
TOTAL PROJETO ON-GOING																																				

Note:

Planu Periode Inspesaun iha tereinu | **Implementa Planu Periode Inspesaun** | **Relatorio avaliasaun mensal iha Dili** | **Inspesaun Prosesu Pagamento**

Prepara Husi :

(Camilio de Jesus)
Eng. M& E ADN,I.P.

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade ADN,I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjuto Diretor Executivo ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
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PLANU INSPESAUN

Naran Eng. Camilio de Jesus

Municipio MUNICIPIO ERMERA NO POSTOS

2022

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	JUNHO We 1	Th 2	fr 3	Sa 4	Su 5	Mo 6	Tu 7	We 8	Th 9	fr 10	Sa 11	Su 12	Mo 13	Tu 14	We 15	Th 16	fr 17	Sa 18	Su 19	Mo 20	Tu 21	We 22	Th 23	fr 24	Sa 25	Su 26	Mo 27	Tu 28	We 29	Th 30	OBS
Ermera (ER)	1	New Installation MV, LV Line and House Connection from Mertutu to Mambata, Kailmate, Haturegas and Nilbroen - Ermera Municipality	**Betulala Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000402	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														
	2	New Installation MV, LV Line and House Connection from Mertuto to Mambrata, Samatrae, Nilbroen, Manukokorek and Leimea Kalimate - Ermera Municipality	**RG Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000320	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														
	7	Konstrusaun Kapela Mertutu-Ermera	**Rangela**	LM003/RDTL/MPIE/AND/DIL/V/2019/E difisiu Department	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																														
							Actual																														
	8	Construcao do novo edificio da defensoria publica do Municipio de Ermera	**Da Costa**	RT/MJ-001/VI/2016	LM	MINISTERIO DA JUSTICA	Plan																														
							Actual																														
	9	Konstrusaun Foun Eskola Tekniko Vokasional Gleno, Suku Talimoro, Posto Administrativo Ermera	**Colincreo Unip. Lda**	02/PAM-KDM/E/X/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																														
Atsabe (ATS)	1	New Installation MV,LV Line and House Connection from Malabe to Mota Taidasi,Atara mania and Atara Ermera District	**Camlai Unip,Lda**	RDTL/MOP-SEE/CGI-PEN : 0000187	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														
	4	Konstrusaun fou postu saude no uma doutor, suco atara, posto administrativo Atsabe	**Sarakoe Unip. Lda**	05/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																														
							Actual																														
	5	Construction of Health Post and Residence for Health Staff in Suku Malabe	**Ass-Lau Unip. Lda**	06/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																														
							Actual																														
	6	konstrusaun foun posto saude no uma doutor suco baboi leten	**Seisura Unip. Lda**	07/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																														
							Actual																														
	7	Reabilitasaun Postu Saude no Uma Doutor Suku Parami	**Jofil Unip. Lda**	11/PAM-KDM/E/XI/2019	PDIM	MINISTERIO SAUDE	Plan																														
							Actual																														
Hatulia (HTL)	1	New Installation of MV, LV Line, and House Connection from Urbo to Ailelo - Ermera District	**Macadai Unip. ,Lda**	RDTL:11006205	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														
	2	New Installation MV, LV Line and House Connection from Hatulia to Bilimau, Tata and Titir Mata - Ermera Municipality	**Hupai Construction Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000358	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														
	5	kosntrusaun foun postu saude no uma doutor suco leimea sorin balu	**Luminoso Unip. Lda**	04/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																														
							Actual																														
	6	Construction of Health Post and Residence for Health Staff in Suku Lisapat	**Seixas Unip. Lda**	03/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																														
							Actual																														

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Camilio de Jesus

Municipio MUNICIPIO ERMERA NO POSTOS

2022

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	JUNHO																														OBS
								We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
Letefoho (LTF)	1	New Installation of MV, LV Line, and House Connection for Catrai Leten to Lauana, Letefoho Sub District - Ermera District	**Borema Unip. ,Lda**	RDTL-12000063	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	2	Installation New Transformer & LV Line New Distribution Line Suco katrai Kraik District Ermera	**Unical Unip,lda**	RDTL/MOP-SEE/CGI-PEN : 0000131	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	3	New Installation MV Line, Transformer and LV Line New Distribution Line Sucu Katrai-Kraik Sucu Haupu District Ermera	**Vandame Unip,Lda**	RDTL/MOP-SEE/CGI-PEN : 0000134	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	4	New Installation MV, LV Line and House Connection from Letefoho to Caliiti, Rotuto, Kulau Haburas and Hathur Arbouthou - Ermera Municipality	**Lecora Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000374	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	6	Konstrusaun Kapela Haupu-Ermera	**Bere Mau Matat**	LM001/RDTL/MPIE/AND/DIL/V/2019/E difisiu Department	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																															
							Actual																															
Railaco (RLC)	3	Construction of Health Post and Residence for Health Staff in Suku Samalete	**Railaco Lau Unip. Lda**	08/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																															
							Actual																															
	4	Konstrusaun Edificio Posto Administrativo Railako	**Banudu BHL Unip.Lda**	09/PAM-KDM/E/X/2019	PDIM	ESTATAL	Plan																															
							Actual																															
TOTAL PROJETO ON-GOING																																						

Note:

Planu Periode Inspesaun Iha tereinu

Implementa Planu Periode Inspesaun

Relatorio avaliasaun mensal Iha Dili

Inspesaun Prosesu Pagamento

Prepara Husi :

(Camilio de Jesus)
Eng. M& E ADN,I.P.

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade ADN,I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjuto Director Executivo ADN,I.P