REPÚBLIKA DEMOCRÁTICA DE TIMOR LESTE

MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Dezenvolvimento Nacional, Instituto Público

A.D.N, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

RELATORIU MENSAL IMPLEMENTASAUN PROJETUS MUNISIPIU VIQUEQUE

AGOSTU 2021



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AGOSTU 2021

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I. INTRODUSAUN

1.1 Enkuadramentu Legal

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ho Misaun ADN nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho kualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análize kustu-benefísiu ne'ebe razoável no viavél. Depois de Dekretu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvimentu nian.
2. Halo fiskalizasaun no sertifikasaun kualidade ba projetu sira iha programa Kapital Desenvolvimentu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2 Perfil Municipio Viqueque



Mapa 2 hatudu pozisaun jeográfika Administrasaun Munisipal Viqueque iha luan 1,781 km² ho populasaun 70,036 tuir Sensus 2010. Administrasaun Munisipal Viqueque iha Postos Administrativos lima (5), Sukus 35 no Aldeias 228,mak hanesan hatudu iha Tabela 1.

Tabela 1 : Postos Administrativos, Sucos no Aldeia

Lacluta		Ossu		Viqueque	
Sukus	**Aldeias**	**Sukus**	**Aldeias**	**Sukus**	**Aldeias**
Ahic	5	Builale	5	Bahalarauain	6
Dilor	5	Liaruca	5	bibileo	8
Laline	5	Loi-Huno	5	Caraubalu	7
Uma tolu	5	Naha Reka	5	Fatudere	3
-	-	Ossu Rua	12	luca	4
-	-	Ossu Decima	8	Maluru	3
-	-	Uabubo	6	Uai Mori	6
-	-	Uaguia	6	Uma Quic	8
-	-	Uaibobo	7	Uma Uain Craic	9
-	-	-	-	Uma Uain Leten	8
Total	**20**	**-**	**59**	**-**	**62**

Uato-Carbau		Watulari	
Sukus	**Aldeias**	**Sukus**	**Aldeias**
Afaloicai	4	Babulo	8
Bahatata	4	Macadique	21
Irabin de Baixo	7	Matohoi	12
Irabin de Cima	5	Uaitame	5
Loi Ulo	5	Vesoru	7
Uani Uma	5	Afaloicai	4
-	-	-	
-	-	-	
-	-	-	
-	-	-	
-	**30**	**-**	**57**

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Tabela 1.1 : Forca Trabalho ADN, I.P Municipio Viqueque

Forca de Trabalho ADN,I.P Municipio Viqueque								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro	**3**					**3**	
2	Administrasaun no Financas	**0**					**0**	
3	Motorista	**1**					**1**	
4	Seguransa	**0**					**0**	
Total		**4**					**4**	

Tabela 1.2 : Lista Asset ADN, I.P Municipio Viqueque

ASET ADN,IP MUNICIPIO VIQUEQUE								
No	**Deskrisaun**	**Total Aset Kada Tinan**					**Total**	**OBS**
		2021	**2022**	**2023**	**2024**	**2025**		
1	Edificio	1					**1**	
2	Kareta	1					**1**	
3	Desktop HP / Monitor	1					**1**	
4	Laptop HP	1					**1**	
5	Printer Cannon (Color)	1					**1**	Aát
6	UPS	1					**1**	
7	Armario File	2					**2**	
8	Armario Tau hena	3					**3**	
9	Meja escritorio	1					**1**	
10	Meja han	1					**1**	
11	Meja TV (kiik)	1					**1**	
12	Kadeira escritorio	6					**6**	
13	Kadeira han	4					**4**	
14	Sofa	1 Set					**1 Set**	
15	Springbed	3 Set					**3 Set**	
16	Jeleira	1					**1**	
17	Water Dispenser	1					**1**	Aát
18	TV + Parabola	1 Set					**1 Set**	Parabola Aát
19	AC	4					**4**	
20	Kompor	1						La iha
21	Kompor Gas	1					**1**	Aát
22	Rack sepatu	3						La iha
23	Rack Piring	1						La iha
24	Water Pump Sanyo	1						La iha

1.3 Lista Projecto

Projetu hotu neébe akumula iha lista neé bazeia ba dadus projetu neébe sei laó hela no mos projetu neébe abandona ona iha tinan barak nia laran, projetu hirak neé fahe tuir lista tabela 1.3.1 Projetu por Fundus Finansiamento, tabela 1.3.2 Projetu por Sectores no tabela 1.3.3 Projetu por Ministerio, no lista detallu kada projetu bele hare iha #Anexu A.

Tabela 1.3.1 : Tabela Municipio Viqueque Por Fundus Finansiamento

NO	POSTO ADMNISTRATIVO	FI		
		TOTAL PROJETO	MONTANTE KONTRATU ($)	PERSENTAGEM EXEKUSAUN (%)
1	Lacluta	2	$ 9,781,560.84	75%
2	Multi Posto Administrativo	1	$ 23,853,175.70	9%
3	Ossu	4	$ 9,461,469.53	59%
4	Uatocarbau	5	$ 10,026,677.04	37%
5	Uatolari	6	$ 11,481,604.75	24%
6	Viqueque	8	$ 18,890,123.05	34%
	Grand Total	**26**	**$ 83,494,610.91**	**33%**

NO POSTO ADMNISTRATIVO		LM		
		TOTAL PROJETO	MONTANTE KONTRATU ($)	PERSENTAGEM EXEKUSAUN (%)
1	Lacluta	1	$ 175,302.32	67%
2	Multi Posto Administrativo			
3	Ossu	3	$ 847,726.06	14%
4	Uatocarbau	1	$ 293,060.79	43%
5	Uatolari	2	$ 649,281.73	30%
6	Viqueque	3	$ 434,030.73	42%
	Grand Total	**10**	**$ 2,399,401.63**	**31%**

NO	POSTO ADMNISTRATIVO	PDIM		
		TOTAL PROJETO	MONTANTE KONTRATO ($)	PERSENTAGEM EXEKUSAUN (%)
1	Lacluta			
2	Multi Posto Administrativo			
3	Ossu	1	$ 27,900.00	100%
4	Uatocarbau	1	$ 197,429.13	80%
5	Uatolari	1	$ 158,411.79	60%
6	Viqueque			
	Grand Total	**3**	**$ 383,740.92**	**75%**

NO	POSTO ADMNISTRATIVO	TOTAL FI + LM + PDIM		
		TOTAL PROJETO	MONTANTE KONTRATO ($)	PERSENTAGEM EXEKUSAUN (%)
1	Lacluta	3	$ 9,956,863.16	75%
2	Multi Posto Administrativo	1	$ 23,853,175.70	9%
3	Ossu	8	$ 10,337,095.59	55%
4	Uatocarbau	7	$ 10,517,166.96	38%
5	Uatolari	9	$ 12,289,298.27	25%
6	Viqueque	11	$ 19,324,153.78	34%
	Grand Total	**39**	**$ 86,277,753.46**	**33%**

Dadus detallu kada projetu: #Anexu A

Tabela 1.3.2 : **Tabela Municipio Viqueque Por Sectores**

NO	SECTOR PROJETO	Lacluta		
		TOTAL PROJETO	MONTANTE KONTRATU ($)	PERSENTAGEM EXEKUSAUN (%)
1	AGRICULTURA			
2	AGUA E SANEAMENTO	1	$ 175,302.32	67%
3	EDIFICIOS PUBLICOS			
4	ELETRIFIKASAUN NASIONAL			
5	ESTRADAS	2	$ 9,781,560.84	75%
6	FLOOD CONTROL			
7	IMPRESTIMO			
8	MANUTENSAUN NO REHABILITASAUN			
9	PONTES			
	Grand Total	**3**	**$ 9,956,863.16**	**75%**

NO	SECTOR PROJETO	Multi Posto Administrativo		
		TOTAL PROJETO	MONTANTE KONTRATU ($)	PERSENTAGEM EXEKUSAUN (%)
1	AGRICULTURA			
2	AGUA E SANEAMENTO			
3	EDIFICIOS PUBLICOS			
4	ELETRIFIKASAUN NASIONAL			
5	ESTRADAS			
6	FLOOD CONTROL			
7	IMPRESTIMO	1	$ 23,853,175.70	9%
8	MANUTENSAUN NO REHABILITASAUN			
9	PONTES			
	Grand Total	**1**	**$ 23,853,175.70**	**9%**

NO	SECTOR PROJETO	Ossu		
		TOTAL PROJETO	MONTANTE KONTRATU ($)	PERSENTAGEM EXEKUSAUN (%)
1	AGRICULTURA			
2	AGUA E SANEAMENTO			
3	EDIFICIOS PUBLICOS	1	$ 27,900.00	100%
4	ELETRIFIKASAUN NASIONAL			
5	ESTRADAS	5	$ 9,700,174.54	57%
6	FLOOD CONTROL			
7	IMPRESTIMO			
8	MANUTENSAUN NO REHABILITASAUN	2	$ 609,021.05	18%
9	PONTES			
	Grand Total	**8**	**$ 10,337,095.59**	**55%**

NO	SECTOR PROJETO	Uatocarbau		
		TOTAL PROJETO	MONTANTE KONTRATU ($)	PERSENTAGEM EXEKUSAUN (%)
1	AGRICULTURA	2	$ 4,927,341.72	42%
2	AGUA E SANEAMENTO	1	$ 293,060.79	43%
3	EDIFICIOS PUBLICOS	1	$ 197,429.13	80%
4	ELETRIFIKASAUN NASIONAL	2	$ 1,147,191.84	81%
5	ESTRADAS	1	$ 3,952,143.48	18%
6	FLOOD CONTROL			
7	IMPRESTIMO			
8	MANUTENSAUN NO REHABILITASAUN			
9	PONTES			
	Grand Total	**7**	**$ 10,517,166.96**	**38%**

NO	SECTOR PROJETO	Uatolari		
		TOTAL PROJETO	MONTANTE KONTRATU ($)	PERSENTAGEM EXEKUSAUN (%)
1	AGRICULTURA			
2	AGUA E SANEAMENTO			
3	EDIFICIOS PUBLICOS	2	$ 332,693.52	31%
4	ELETRIFIKASAUN NASIONAL	2	$ 1,149,317.25	50%
5	ESTRADAS	4	$ 10,481,521.73	22%
6	FLOOD CONTROL	1	$ 325,765.77	18%
7	IMPRESTIMO			
8	MANUTENSAUN NO REHABILITASAUN			
9	PONTES			
	Grand Total	**9**	**$ 12,289,298.27**	**25%**

NO	SECTOR PROJETO	Viqueque		
		TOTAL PROJETO	MONTANTE KONTRATU ($)	PERSENTAGEM EXEKUSAUN (%)
1	AGRICULTURA			
2	AGUA E SANEAMENTO	1	$ 114,614.08	32%
3	EDIFICIOS PUBLICOS			
4	ELETRIFIKASAUN NASIONAL			
5	ESTRADAS	9	$ 18,451,449.32	33%
6	FLOOD CONTROL			
7	IMPRESTIMO			
8	MANUTENSAUN NO REHABILITASAUN			
9	PONTES	1	$ 758,090.38	72%
	Grand Total	**11**	**$ 19,324,153.78**	**34%**

NO	SECTOR PROJETO	Total Municipio Viqueque		
		TOTAL PROJETO	MONTANTE KONTRATU ($)	PERSENTAGEM EXEKUSAUN (%)
1	AGRICULTURA	2	$ 4,927,341.72	42%
2	AGUA E SANEAMENTO	3	$ 582,977.19	48%
3	EDIFICIOS PUBLICOS	4	$ 558,022.65	52%
4	ELETRIFIKASAUN NASIONAL	4	$ 2,296,509.09	65%
5	ESTRADAS	21	$ 52,366,849.91	42%
6	FLOOD CONTROL	1	$ 325,765.77	18%
7	IMPRESTIMO	1	$ 23,853,175.70	9%
8	MANUTENSAUN NO REHABILITASAUN	2	$ 609,021.05	18%
9	PONTES	1	$ 758,090.38	72%
	Grand Total	**39**	**$ 86,277,753.46**	**33%**

Dadus detallu kada projetu: #Anexu A

Tabela 1.3.3 : **Tabela Municipio Viqueque Por Ministerio**

NO	DONO DO PROJETO	Lacluta		
		TOTAL PROJETO	MONTANTE KONTRATU ($)	PERSENTAGEM EXEKUSAUN (%)
1	ESTATAL			
2	MINISTERIO AGRIKULTURA E PESCAS			
3	MINISTERIO DAS OBRAS PUBLICAS	3	$ 9,956,863.16	75%
4	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			
	Grand Total	**3**	**$ 9,956,863.16**	**75%**

NO	DONO DO PROJETO	Multi Posto Administrativo		
		TOTAL PROJETO	MONTANTE KONTRATU ($)	PERSENTAGEM EXEKUSAUN (%)
1	ESTATAL			
2	MINISTERIO AGRIKULTURA E PESCAS			
3	MINISTERIO DAS OBRAS PUBLICAS	1	$ 23,853,175.70	9%
4	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			
	Grand Total	**1**	**$ 23,853,175.70**	**9%**

NO	DONO DO PROJETO	Ossu		
		TOTAL PROJETO	MONTANTE KONTRATU ($)	PERSENTAGEM EXEKUSAUN (%)
1	ESTATAL	1	$ 27,900.00	100%
2	MINISTERIO AGRIKULTURA E PESCAS			
3	MINISTERIO DAS OBRAS PUBLICAS	7	$ 10,309,195.59	55%
4	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			
	Grand Total	**8**	**$ 10,337,095.59**	**55%**

NO	DONO DO PROJETO	Uatocarbau		
		TOTAL PROJETO	MONTANTE KONTRATU ($)	PERSENTAGEM EXEKUSAUN (%)
1	ESTATAL	1	$ 197,429.13	80%
2	MINISTERIO AGRIKULTURA E PESCAS	2	$ 4,927,341.72	42%
3	MINISTERIO DAS OBRAS PUBLICAS	4	$ 5,392,396.11	33%
4	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			
	Grand Total	**7**	**$ 10,517,166.96**	**38%**

NO	DONO DO PROJETO	Uatolari		
		TOTAL PROJETO	MONTANTE KONTRATU ($)	PERSENTAGEM EXEKUSAUN (%)
1	ESTATAL	1	$ 158,411.79	64%
2	MINISTERIO AGRIKULTURA E PESCAS			
3	MINISTERIO DAS OBRAS PUBLICAS	7	$ 11,956,604.75	24%
4	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	1	$ 174,281.73	2%
	Grand Total	**9**	**$ 12,289,298.27**	**25%**

NO	DONO DO PROJETO	Viqueque		
		TOTAL PROJETO	MONTANTE KONTRATU ($)	PERSENTAGEM EXEKUSAUN (%)
1	ESTATAL			
2	MINISTERIO AGRIKULTURA E PESCAS			
3	MINISTERIO DAS OBRAS PUBLICAS	11	$ 19,324,153.78	34%
4	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			
	Grand Total	**11**	**$ 19,324,153.78**	**34%**

NO	DONO DO PROJETO	GRAND TOTAL		
		TOTAL PROJETO	MONTANTE KONTRATU ($)	PERSENTAGEM EXEKUSAUN (%)
1	ESTATAL	3	$ 383,740.92	75%
2	MINISTERIO AGRIKULTURA E PESCAS	2	$ 4,927,341.72	42%
3	MINISTERIO DAS OBRAS PUBLICAS	33	$ 80,792,389.09	33%
4	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	1	$ 174,281.73	2%
	Grand Total	**39**	**$ 86,277,753.46**	**33%**

Dadus detallu kada projetu: #Anexu A

Tabela 1.4 : **Dadus populasaun Munisipiu Viqueque**

Administrative Post, Suco and Sex	2021				
	Total	Idade produktivu (idade 15-64)		Ida la produktivu (idade 0-14+65 ba leten)	
		Male	Female	Male	Female
Lacluta	7,098	2,152	1,917	1,528	1,501
Ossu	17,972	4621	4946	4241	4164
Uato-Lari	19,580	4,927	5,199	4,879	4,575
Uatucarbau	7,669	1,842	2,060	1,896	1,871
Viqueque	26,822	7,370	7,549	6,184	5,720

Fontes : Projeksaun Populasaun bazea ba Census Populasaun no Uma Kain 2015
Direcção Geral de Estatistika, MOF

II. PROGRESU FISIKU

2.1 Progresso Fisiku Kada Fulan

Progresu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan ne'e nia laran, husi lista ne'ebe iha #Anexu B hatudu progresu actual fulan ida ne'e ho nia persentagen servisu, montante actual bazeia ba orsamentu neébe hetan husi progresu fulan ida neé, ikus liu persentagen actual fulan ida neé hatudu progressu fisiku komulativu husi porsentu anterior no fulan ida neé nian, lista kompletu ba detallu bele hareé iha #Anexu B, detallu ba Back-up Fotografia #Anexu C1, detallu ba Back-up BoQ #Anexu C2 no Instrusaun Servisu bele hareé #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáclo Servisu Iha Terenu

- ❖ Durante Equipa ADN, I.P. Viqueque halo monitorizasaun no Inspeksaun hasoru obstaklo sira iha Terreno mak hanesan tuir mai ne'e :
  - ➢ Ekipa ADN, I.P. Viqueque, halo monitorizasasun no inspeksaun indentifika kompanhia balun la kumpri rekomendasaun ne'ebe equipa hato'o, hanesan :
    - a) Atu taka dokumentos *Time Schedule* no Dezenho service iha Site office maibe sira nafatin la taka ate a data.
    - b) Kompanhia servisu parado no Equipa ADN, I.P. viqueque orienta atu kontinua fali maibe ate a data seidauk kontinua.
    - c) Iha kompanhia balu nebe'e laiha *site office* iha terreno.
  - ➢ Ba projetu abandona sira ne'ebe abandona durante ne'e (husi tinan 2014 ate a data) no lokaliza iha fatin ne'ebe do'ok tuir orientasaun tenki halo planu ba observa dala rua maibe iha tempu udan defisil atu asesu ba, no maioria gastus tempu barak liu ba projetu ne'ebe abandona
  - ➢ Iha projeto sira site supervisor husi ministerio relevente la iha terreno, no kontrator sira dalaruma servisu la tuir espesifikasaun iha kontrato, maibe parte tekniko ADN, I.P. tempo la to'o atu diariamente kontrola iha terreno, hodi nune'e servisu sira ne'ebe iha rai laran ona susar atu indentifika.
  - ➢ Ekipa ADN, I.P. Viqueque, la konsege lao tuir plano inspesaun nebe'e planeia ona tamba factor distancia (projecto ida ba projetco seluk), ho nune'e ekipa ADN, I.P. Viqueque halo monitorizasaun ba projeto hirak ne'e mais ou menus loron ida hare projetu ida ou rua deit.

- ❖ Durante Equipa ADN, I.P. Viqueque halo servisu iha Eskritorio ADN, I.P. Municipio hasoru obstaklo sira mak hanesan :
  - ➢ Printer la diak, no lebele uza, krik atu print asuntu inportante ruma presiza ba print fali iha fatin seluk, ida nee mos bele fo impakto ba dokumentos konfidensial sira.
  - ➢ Internet iha Municipio lao ladun diak hodi nune susar tebes atu asesu manda dokumentos ruma *via email* liu liu *Dropbox.*

- Sistema Drop *Box* Equipa hatama ona dados Inspeksaun no Monitorizasaun, maibe ami nia dados sira labele asesu iha nacional tamba *Memory Drop Box Full.*
- Ami nia Edificio / Residencia refere presiza manutensaun tamba iha parte electrical no odatamatan balu la seguro, no ami araska asesu be'e mos.
- Fasilidade la sufisiente apoiu servisu diariamente hanesan laptop, tamba ami tekniku munisipiu Viqueque iha deit laptop ida e nee mos la sufisiente atu halo *back up data* no update ba *folder system.*

❖ **Obstaclo Parte Eletricidade :**

Obtaklu nebe durante Prosesu monitorizasaun Eng. Mekanikal, Elecktrikal & ITC hasoru iha base mak hanesan tuir mai nee:

1. Laptop Laiha atu halo relatorio wainhira iha municipio.
2. Transporte (Kareta/ Motor) la suficiente atu koresponde ba plano nebe Aprovado.
3. Combustivel/Mina (Municipio Baucau, Viqueque, Lautem Pertamina Eto Laiha).
4. Kontractor laiha site ou kontaktu/telepon la tama no contractor la ba iha site/terenu
5. Menus Enginheiro ME.
6. Natureza hanesan Udan boot, Estrada kotu dalan la asesu ba kareta.

IV. REKOMENDASAUN IHA TERENU

4.1 Rekomendasaun Servisu Iha Terenu

1. Rekomenda ba superior ADN, I.P. atu kordena ho ministerio relevantes sira hodi nune'e bele fo penalidade ba komphia sira nebe servisu parado no abandona hela sira nia servico sem informasaun.
2. Rekomenda ba parte Lina Ministerial sira atu foti desizaun ba projeto sira ne'ebe parado no abandona iha terreno.
3. Ministerio relevante sira atu implementa projeto sira tenke iha mos *Site Supervisor*, hodi nune bele kontrola servisu Diariamente iha terreno.

4. Ami Rekomenda ba superior sira atu prepara printer nebe bele print *kertas* A3 no A4 hodi nune'e bele fasilita ami nia servisu iha Municipio.
5. Rekomenda ba Seksaun ITC hare konaba velosidade internet nebe'e mak iha munisipiu ho velosidade nebe'e ki'ik susar atu envia dokumentus ba *dropbox*.
6. Sujere mos ba seksaun ITC atu hare mos konaba kapasidade *dropbox* nian nebe'e distribui ba Munisipiu sira ho kapasidade nebe'e bo'ot hodi nune'e bele akumula dados hotu iha laran.
7. Husu ba parte Logistica atu tun Direita hodi hare ami nia residensia refere iha municipio, hodi nune'e bele halo manutensaun, tamba ami hato'o ona proposta ba parte Logistika.
8. Rekomenda mos ba seksaun ITC atu aumenta fasilidade Laptop ba iha Munisipiu tamba tekniku nain tolu assesu *dropbox* iha laptop ida deit, hodi nune'e susar atu fahe servisu.

❖ **Recomendação Parte Electricidade :**

1. Rekomenda ba Parte Logistik atu prepara Laptop kada enginheiro (Ba Enginheiro nebe seidauk Hetan)
2. Rekomenda ba Logistik atu Aumenta transporte kareta ba Enginheiro Electricidade
3. Rekomenda ba parte Logistik atu hare problema kombustivel/mina iha parte leste mak hanesan Municipio Baucau, Municipio Lautem no Municipio Viqueque problema iha neba pertamina Eto Laiha nemak dificulta Ami nia plano monitorizasaun karik mina hotu ami tenki fila mai atesta iha municipio Manatuto
4. Rekomenda ba Superior sira atu koordena ho Dono do Projeito (EDTL, EP) oinsa atu kria linha koordenasaun nebe diak
5. Rekomenda ba HR atu Aumenta eng. Electricidade (Recruta tan enginheiro ME)
6. Rekomenda ba Parte Logistik atu prepara ou facilita simcard office nian ba enginheiro.

Note: Assinatura husi Eng Municipio Viqueque

Força de Trabalho ADN, I.P Municipio Viqueque						
No	Deskrisaun	Identidade				
		Naran Kompletu	Nu. ID Card	Pozisaun	Fotografia	Asinatura
1	Engenheiro	Celvio J. Alves	108	Engenheiro ITI		
		Bebiano C. de Jesus Lopes	156	Engenheiro EPAS		
		Roberto M. Martins	175	Engenheiro ITI		
		Adonis Julio Fernandes	152	Engenheiro METIC		
2	Engenheira	Nencia F. O. do. Rêgo	173	Enginheira VEBD		

3	**Motorista**	**Bendito M. Bento**	**027**	**Motorista**		

ANEXU C1 (Lac-1)

Back-up Data

Naran Projeto : **Package II Dilor**
No. kontratu : **SSS/089/MOPTC-2017**

Data Inspesaun : **13 / 08 / 2021**

Fatin Inspesaun : Dilor Lacluta, Viqueque

Koordinadas :

Start Point : Long : S -8.5623784 Latetude : E 126.621888

End Point : Long : S -8.5622812 Latetude : E 126.62145

Naran Inspector : **1. Celvio Justino Alves**

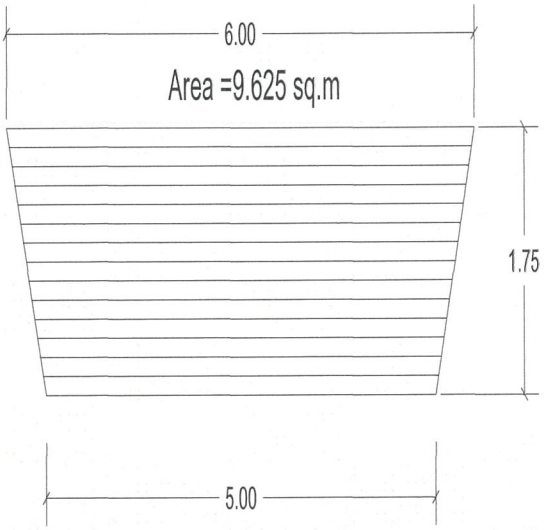
2. Roberto M. Martins

3. .....

4. .....

Sketch & Foto Desenho

Sketch Item servisu : Galian tanah



Observasaun iha tereno no Foto Aktual

Excavation of Soft Material for Reinforced Concrete Wall Footing. 24 m



ANEXU C1 (Lac- 2)

Back-up Data

Naran Projeto : Installasaun Be'e mos ho sistema Grafitasaun iha Suku Laline / Luha Raikuak - Lakluta - Viqueque

No. kontratu : **MPWTC-W-170083**

Data Inspesaun : 03-08-2021

Fatin Inspesaun : Suco Laline,Lacluta,Viqueque

Koordinadas :

Start Point : Long : -8.4541292..... Latetude : 126.53192

End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Eng. Bebiano Crecencio de Jesus Lopes

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ..... 	➢ Projeto refere abandona e ate a data la iha serbisu continuasaun. ➢ projecto nee kategoria linha menisteriais (LM) maka nia continuasaun pagamento sei responsabilidade husi Bee Timor Leste, E.P

ANEXU C1 (Lac-3)

Back-up Data

Naran Projeto : Nova Construção de Moro Protecção da Ribeira de Dilor (Pakote1-Sta. 0+000 To 0+800)

No. kontratu : **SSS/093/MOPTC-2016**

Data Inspesaun : 3/8/2021

Fatin Inspesaun : Lacluta, Dilor

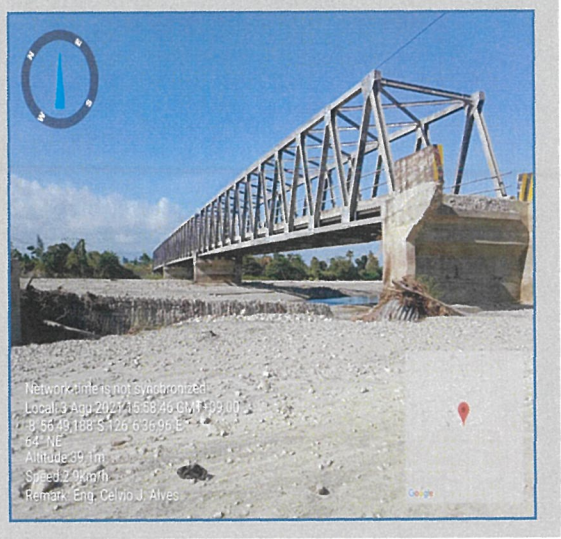
Koordinadas :

Start Point : Long : (S. -8.564914) Latetude : (E. 126.63781)

End Point : Long : (S. -8.564735) Latetude : (E. 126.63346)

Naran Inspector : 1. Roberto M. Martins

2. Celvio J. Alves

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu : Projeto refere ***parado*** hela hahu husi fulan Agostus 2020 ate adata	

ANEXU C1 (Oss-1)

Back-up Data

Naran Projeto : **Road Rehabilitation of Assalaitula - Ossu Sta. 5+155 - 14+000 Municipality Viqueque**

No. kontratu : **SSS/064/MOPTC-2017**

Data Inspesaun : 13 Augustu 2021

Fatin Inspesaun : Ossu

Koordinadas :

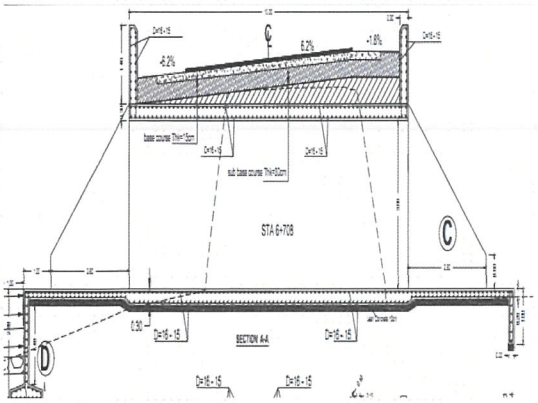
Start Point : Long : (-8 38'38.21" S) Latetude : (126'22'33.38" E)

End Point : Long : (-8 50'55.35" S) Latetude : (126'21'59.71" E)

Naran Inspector : 1. Eng. Roberto M. Martins

2. Eng. Celvio J. Alves

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu : Lean Concrete	Lean Concrete ba Box Culver iha area box Culver no Outlet , Sta 6 + 870 iha





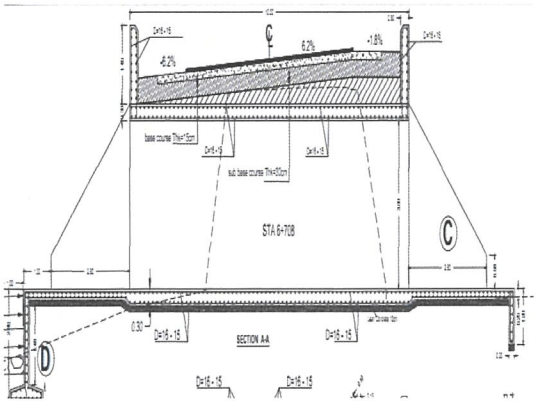
ANEXU C1 (Oss-1)

Back-up Data

Naran Projeto : **Road Rehabilitation of Assalaitula - Ossu Sta. 5+155 - 14+000 Municipality Viqueque**

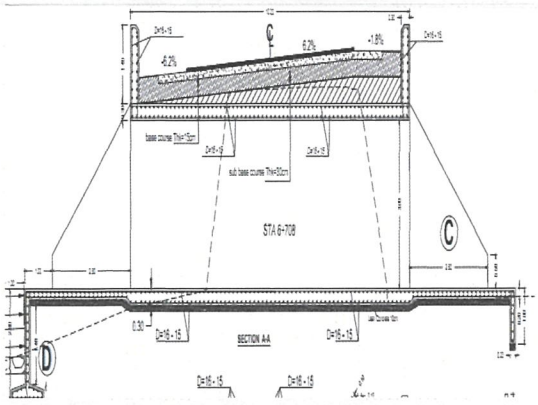
No. kontratu : **SSS/064/MOPTC-2017**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu: Removal of Existing Culvert	Reinforced Still Bar iha Area Fondasi Box Culvert Outlet Sta 6 + 870





Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu : Lean Concrete	Lean Concrete ba Box Culver iha area box Culver no Outlet , Sta 6 + 708





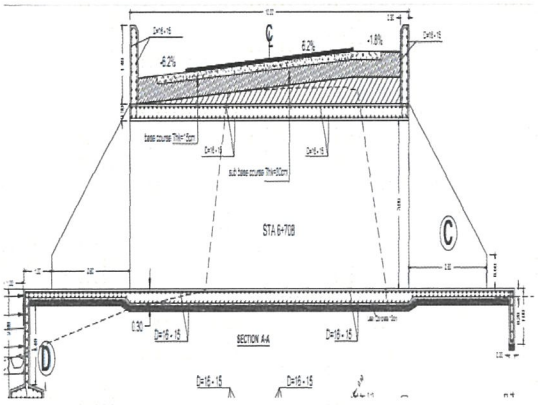
ANEXU C1 (Oss-1)

Back-up Data

Naran Projeto : **Road Rehabilitation of Assalaitula - Ossu Sta. 5+155 - 14+000 Municipality Viqueque**

No. kontratu : **SSS/064/MOPTC-2017**

Sketch & Foto Desenho : Reinforced Still Bar



Observasaun iha tereno no Foto Aktual : Reinforced Still Bar iha Area Fondasi Box Culvert Outlet Sta 6 +708



Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu : Clearing and Grubbing.

Individual Removal of Trees, Large, Sta 8 + 200



ANEXU C1 (Oss-2)

Back-up Data

Naran Projeto : **Manutensaun Estrada Luihono-Osorua Sta. 0+000-6+750- Municipal of Viqueque**

No. kontratu : **RT/072/MOPTC-2016**

Data Inspesaun : 6/8/2021

Fatin Inspesaun : Ossu, Luihono Osorua

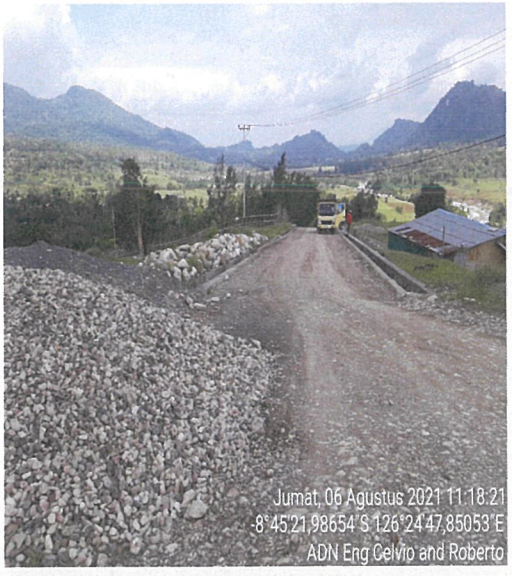
Koordinadas :

Start Point : Long : (S. -8.452196), Latetude : (E.126.244785)

End Point : Long : (S. -8.452219), Latetude : (E. 126.244734)

Naran Inspector : **1. Roberto M. Martins**

2. Celvio J. Alves

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	
Projeto refere ***parado*** hela hahu husi fulan Janeiro 2021 ate adata	

ANEXU C1 (Oss-3)

Back-up Data

Naran Projeto : **Road Rehabilitation Ossu de Cima -Liawaioli Sta. 0+000 - 2+000 Municipality Viqueque**

No. kontratu : **SSS/064/MOPTC-2017**

Data Inspesaun : 06/08/2021

Fatin Inspesaun : Ossu de Cima

Koordinadas :

Start Point : Long : S -8.44713374 Latetude : E 126.221520561

End Point : Long : S -8.44337669 Latetude : E 126.213197652

Naran Inspector : 1. Roberto M. Martins

2. Celvio J. Alves

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual :
Sketch Item servisu: Stone masonry - finished	Stone masonry - finished
Luas = 0.365 m2 x 262.90 m = 110.03 m3	

ANEXU C1 (Oss- 4)

Back-up Data

Naran Projeto : **Konstrusaun Sede Suku Builo**
No. kontratu : **667/004/PDIM/KDM-VQQ/VIII/2019**

Data Inspesaun : **06-08-2021**
Fatin Inspesaun : Suco Builo,Ossu,Viqueque
Koordinadas :
Start Point : Long : -8.4520442 , Latetude : 126.264902
End Point : Long : ....., Latetude : .....
Naran Inspector : **1. Eng. Bebiano Crecencio de Jesus Lopes**
2. .....
3. .....
4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	



- Projecto Konstrusaun Foun Sede Suco builo,Ossu- Viqueque,nia fisiku remata iha tinan kotuk ate tempo retensaun mos remata ona.
- Monitoring e inspecsaun ba pagamento 100% no 10% ba projecto dala ida deit. Tanba nia documentos pagamento mos iha ona ADN nia liman.

ANEXU C1 (Oss-5)

Back-up Data

Naran Projeto : **Rural Roads Periodic Maintenance Luihono - Osorua Chainage 0+000 - 6+800 Routine Maintenance Ossu - Nahareka Chainage 0+000 - 3+400 Municipality Viqueque (162)**

No. kontratu : **MPW-W-190084**

Data Inspesaun : 13/08/2021

Fatin Inspesaun : Ossu Luihonu

Koordinadas :

Start Point : Long : (S -8.464097932), Latetude : (E 126.231849766)

End Point : Long : (S -8.464108523), Latetude : (E 126.232043187)

Naran Inspector : 1. Roberto M. Martins

2. Celvio J. Alves

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu : Fill and compact	Fill and compact 100 m
0.15m x 4.5m x 100m = 990.90 m3	

ANEXU C1 (Oss-8)

Back-up Data

Naran Projeto : **Emergency Road Rehabilitation Package II from Ossu - Viqueque District**

No. kontratu : **MOPW-F1-W-166514**

Data Inspesaun : 17/8/2021

Fatin Inspesaun : Ossu – Viqueque Villa

Koordinadas :

Start Point : Long : (S. -8.444885), Latetude : (E. 126.232911)

End Point : Long : (S. -8.515824), Latetude : (E. 126.215017)

Naran Inspector : 1. Roberto M. Martins

2. Celvio J. Alves

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu :

Projeto refere ***Abandona*** hela hahu husi 2017 ate adata



ANEXU C1 (Uatc-1)

Back-up Data

Naran Projeto : **Construction of Dardau Irrigation Scheme Municipality Viqueque**
No. kontratu : **ICB/041/MAP-2017**

Data Inspesaun : **10 / 08 / 2021**

Fatin Inspesaun : Uatucarbau, Vessoru

Koordinadas :

Start Point : Long : (S -8.45.58.89068), Latetude : (E 126.38.41,31131)

End Point : Long : (S -8.44.33.43777), Latetude : (E 126.37.50.29982)

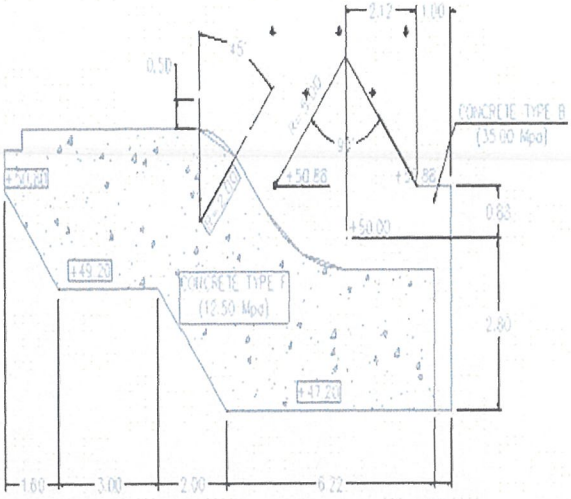
Naran Inspector : **1. Roberto M. Martins**

2. Celvio J. Alves

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu : Construction of Weir	Concrete Type-E (f'c = 12.5 MPa) & Concrete Type-B (f'c = 22.5 MPa)



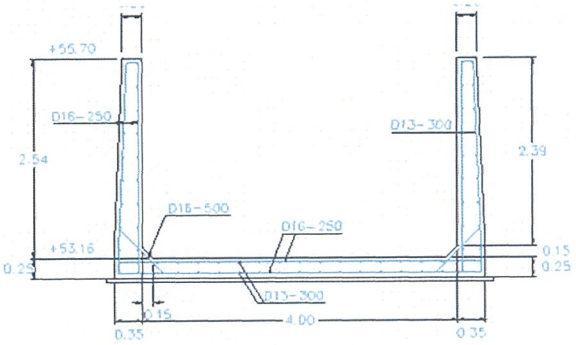


ANEXU C1 (Uatc-1)

Back-up Data

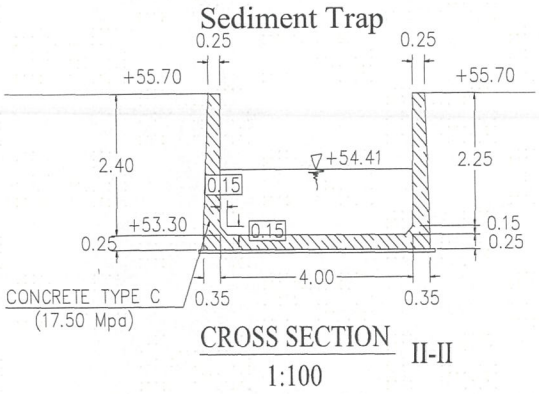
Naran Projeto : **Construction of Dardau Irrigation Scheme Municipality Viqueque**
No. kontratu : **ICB/041/MAP-2017**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu … Construction of Weir	Reinforcement bar, deformed





Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu … Construction of	Concrete Type-C (f'c = 17.5 MPa)



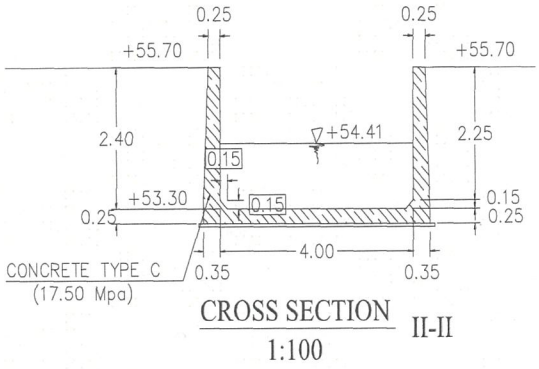


ANEXU C1 (Uatc-1)

Back-up Data

Naran Projeto : **Construction of Dardau Irrigation Scheme Municipality Viqueque**
No. kontratu : **ICB/041/MAP-2017**

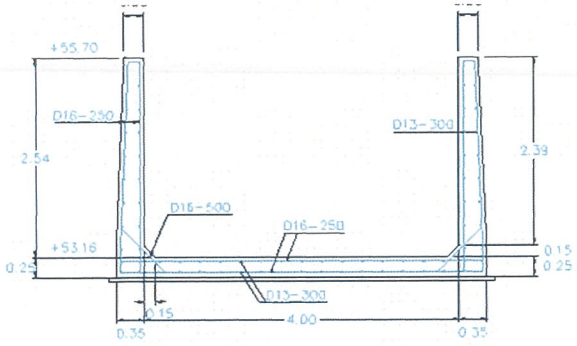
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu : Construction of Sediment Trap	Form F1 (non exposed surface) & Form F2 (exposed surface)



CROSS SECTION II-II
1:100



Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu : Construction of Sediment Trap	Reinforcement bar, deformed

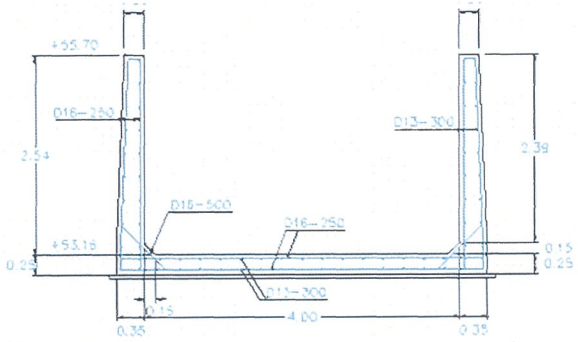


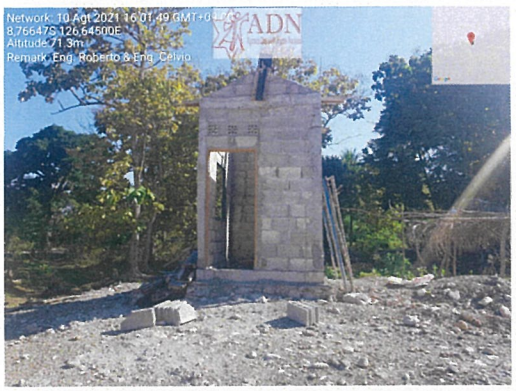


ANEXU C1 (Uatc-1)

Back-up Data

Naran Projeto : **Construction of Dardau Irrigation Scheme Municipality Viqueque**
No. kontratu : **ICB/041/MAP-2017**

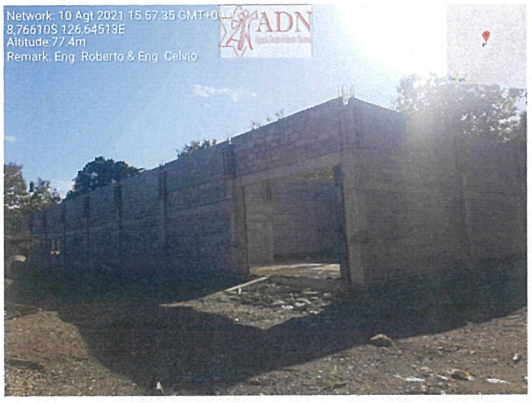
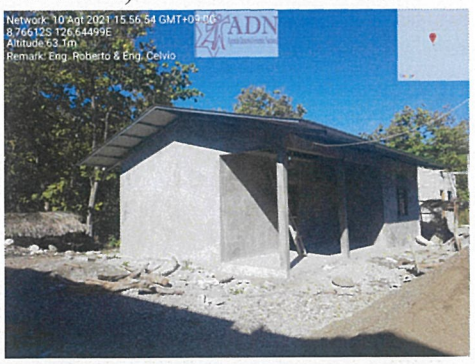
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu : Construction of Sediment Trap	Supply and installing PVC waterstop, 24 cm width
	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu : Construction of Buildings - 4 UNITS	Construction of Guard House including fence and Installation of Electrical System (Type I: 4 m x 3.30 m)
	

ANEXU C1 (Uatc-1)

Back-up Data

Naran Projeto : **Construction of Dardau Irrigation Scheme Municipality Viqueque**
No. kontratu : **ICB/041/MAP-2017**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu : Construction of Ware House including Rice Mill, fence, and Installation of Electrical System	Construction of Ware House including Rice Mill, fence, and Installation of Electrical System (Type III: 12 m x 40 m) 
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu : Construction of Buildings - 4 UNITS	Construction of Water User Association (WUA) House including fence & Installation of Electrical System (Type II: 10 m x 6.0 m) 

ANEXU C1 (UatC-2)

Back-up Data

Naran Projeto : **Consulting Services Construction Suprevision Of Daradau**
No. kontratu : **RFP/042/MAP-2017**

Data Inspesaun : **2 Agustus 2021**
Fatin Inspesaun :Viqueque watukarbau,Daradau
Koordinadas :
Start Point : Long 8,773793 S Latetude: 126,639708 E
End Point : Long : ....., Latetude: .....
Naran Inspector : **1.Teresa Gomes**
2. Remigio Do Santos
3. Angelita M. de J. Cardoso

Komentario	Observasaun iha tereno no Foto Aktual
Inspesaun Pagamento ba **Consulting Services Construction Suprevision Of Daradau** IPC 23 no 24 Ba Konsultant PT.Swanda nebe maka halo supervisaun ba projeto irigasaun Dardau.	

ANEXU C1 (UatC-2)

Back-up Data

Naran Projeto : **Consulting Services Construction Suprevision Of Daradau**
No. kontratu : **RFP/042/MAP-2017**

Observasaun aktividade servisu nebe'e konsultan halo supervisiona.
Kompania halo pengecoran ba Sedimen trup.



Komentario	Observasaun iha tereno no Foto Aktual

ANEXU C1 (UatC-3)

Back-up Data

Naran Projeto : **New Installation, MV, LV Line and House Connection from Mota Irabere to Mauma'a, Floresta Dirimu, Uatocarabau - Viqueque Municipality**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000441**

Data Inspesaun : 12 – 08 - 2021

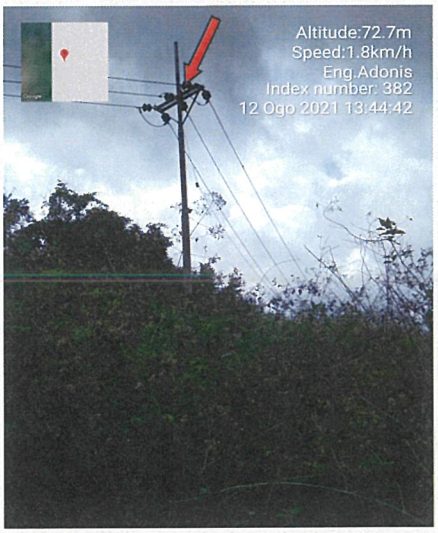
Fatin Inspesaun : Maumua - Dirinuu

Koordinadas :

Start Point : Long : 8. 70678467S, Latetude : 126.73751386E

End Point : Long : 8.74286267S, Latetude : 126.76082024E

Naran Inspector : Adonis Julio Fernandes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	Cross arm & fiu MV line monu 

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

ANEXU C1 (UatC-3)

Back-up Data

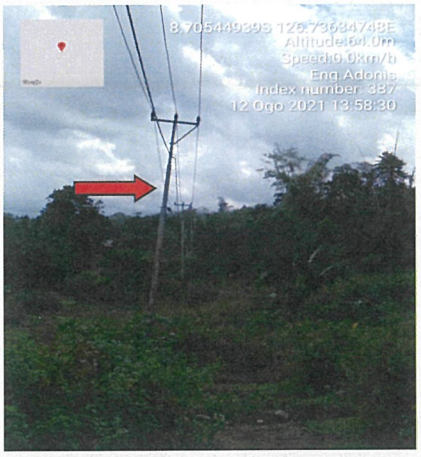
Naran Projeto : **New Installation, MV, LV Line and House Connection from Mota Irabere to Mauma'a, Floresta Dirimu, Uatocarabau - Viqueque Municipality**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000441**

Sketch Item servisu …….. Poste HTP Halis / kleuk & TreckSchoor mamar



Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……	Poste MV Line halis no kleuk



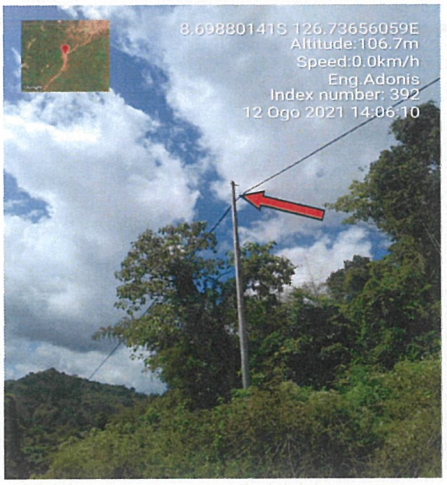
ANEXU C1 (UatC-3)

Back-up Data

Naran Projeto : **New Installation, MV, LV Line and House Connection from Mota Irabere to Mauma'a, Floresta Dirimu, Uatocarabau - Viqueque Municipality**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000441**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..…..	Poste Trafo tinta mos ona & Panel feruzin ona 

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	Suspension kois 

ANEXU C1 (UatC-3)

Back-up Data

Naran Projeto : **New Installation, MV, LV Line and House Connection from Mota Irabere to Mauma'a, Floresta Dirimu, Uatocarabau - Viqueque Municipality**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000441**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..…..	Fiu Baixadas monu 

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	Fiu baixadas latan iha rai, poste12 m pinta mos ona no Treckschoor mamar 

ANEXU C1 (UatC-4)

Back-up Data

Naran Projeto : **New Installation Mv, Lv Line & House Connection From Lefara to Hae Oli, Uani Uma and Ringgit Baru - Viqueque Municipality**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000346**

Data Inspesaun : 12 – 08 - 2021

Fatin Inspesaun : Hae Oli, Uani Uma & Ringgit

Koordinadas :

Start Point : Long : 8.75814216S, Latetude : 126.67337174E

End Point : Long : 8.74867023S, Latetude : 126.70437446E

Naran Inspector : Adonis Julio Fernandes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	Treckschoor mamar



Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

ANEXU C1 (UatC-4)

Back-up Data

Naran Projeto : **New Installation Mv, Lv Line & House Connection From Lefara to Hae Oli, Uani Uma and Ringgit Baru - Viqueque Municipality**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000346**

Sketch Item servisu ……..

Poste 12 kleuk/halis



Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu ……

Pondasi Nakfera/Rahun

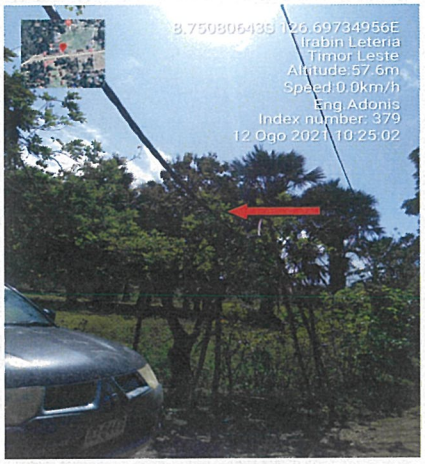


ANEXU C1 (UatC-4)

Back-up Data

Naran Projeto : **New Installation Mv, Lv Line & House Connection From Lefara to Hae Oli, Uani Uma and Ringgit Baru - Viqueque Municipality**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000346**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..…..	Fiu Baixadas tabele hela 

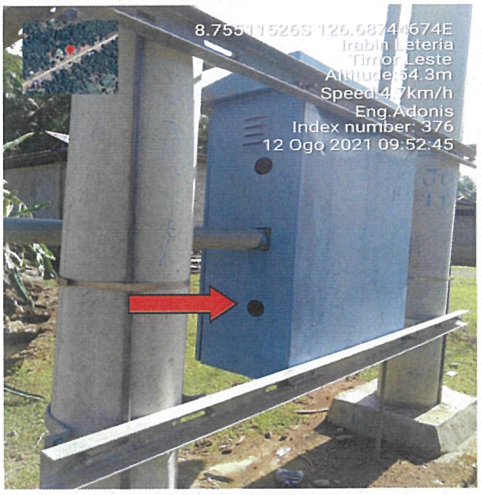
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	Poste Halis & Treckschoor mamar 

ANEXU C1 (UatC-4)

Back-up Data

Naran Projeto : **New Installation Mv, Lv Line & House Connection From Lefara to Hae Oli, Uani Uma and Ringgit Baru - Viqueque Municipality**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000346**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..…..	Outgoing panel nia kuak seidauk taka 

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	Warning sign & Climber protection cdauk monta 

ANEXU C1 (UatC- 5)

Back-up Data

Naran Projeto : **Konstrusaun Edificio Posto Administrativo Uato-Carbau**
No. kontratu : **675/004/PDIM/KDM-VQQ/VIII/2019**

Data Inspesaun : 10-08-2021

Fatin Inspesaun : Suco Irabin Decima,Uatocarbau,Viqueque

Koordinadas :

Start Point : Long : -8.45097156 , Latetude : 126.415350248

End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Eng. Bebiano Crecencio de Jesus Lopes

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ..... 	➢ Projeto refere nia fisiku atinji ona 100% sei falta deit maka pembongkaran edificio tuan no koneksaun electrical husi linha mai edificio. ➢ Presija completa e prepara fali as build drawing molok ba prosesu pagamento 100% tanba iha mudansa Item neebe la tuir spesifikasaun kontrato.

ANEXU C1 (UatC-6)

Back-up Data

Naran Projeto : **Rehabilitasaun Nacional Roads (53+000-58+300) Package XI (Caidilale - Tardai/Post Polisi)**

No. kontratu : **SSS/155/MOPTC-2017**

Data Inspesaun : 10/8/2021

Fatin Inspesaun : Uatucarbau

Koordinadas :

Start Point : Long : (S. -8.75878), Latetude : (E. 126.65835)

End Point : Long : (S. -8.75739), Latetude : (E. 126.67955)

Naran Inspector : 1. Roberto M. Martins

2. Celvio J. Alves

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	
Projeto refere ***parado*** hela hahu husi fulan Março 2021 ate adata	

ANEXU C1 (UatC- 7)

Back-up Data

Naran Projeto : **Konstrusaun Sistema Bee Mos iha Suco Afaloicai (Bem Serviso)/162**
No. kontratu : **MOP-W-190247**

Data Inspesaun : 10-08-2021

Fatin Inspesaun : Suco Afalokai,Uatocarbau,Viqueque

Koordinadas :

Start Point : Long : -8.6882477 , Latetude : 126.6559378

End Point : Long : -8.6804866 , Latetude : 126.7040838

Naran Inspector : 1. Eng. Bebiano Crecencio de Jesus Lopes

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ..... 	➢ Projeto refere on going e lao hela maibe iha fulan agustos paradu. ➢ projecto nee kategoria linha menisteriais (LM) maka nia continuasaunpagamento sei responsabilidade husi Bee Timor Leste, E.P

ANEXU C1 (UatL-1)

Back-up Data

Naran Projeto : **New installation of mv,lv line and house connection in Area Lawai Viqueque District**

No. kontratu : **RDTL/MOPTC-VOMPTC/CGI-PEN:0000459**

Data Inspesaun : 10 – 08 - 2021

Fatin Inspesaun : Lawai - Uatolari

Koordinadas :

Start Point : Long : 8.9316984S, Latetude : 126.49105107S

End Point : Long : 8.91442642S, Latetude : 126.50020991E

Naran Inspector : Adonis Julio Fernandes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	Arde seidauk monta



ANEXU C1 (UatL-1)

Back-up Data

Naran Projeto : **New installation of mv,lv line and house connection in Area Lawai Viqueque District**

No. kontratu : **RDTL/MOPTC-VOMPTC/CGI-PEN:0000459**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	Fiu Outgoing Koneksaun ladun diak



Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	Cabo Baixadas tabele



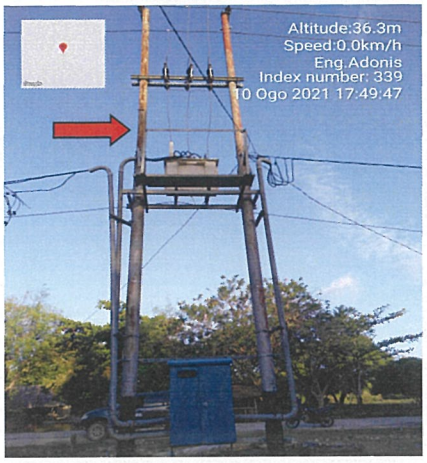
ANEXU C1 (UatL-1)

Back-up Data

Naran Projeto : **New installation of mv,lv line and house connection in Area Lawai Viqueque District**

No. kontratu : **RDTL/MOPTC-VOMPTC/CGI-PEN:0000459**

Poste Trafo nia Tinta mos ona



Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..….	Suspension seidauk instala (Ass. Baixadas)



ANEXU C1 (UatL-1)

Back-up Data

Naran Projeto : **New installation of mv,lv line and house connection in Area Lawai Viqueque District**

No. kontratu : **RDTL/MOPTC-VOMPTC/CGI-PEN:0000459**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	Fiu Baixadas monu



Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	Fiu Baixadas monu



ANEXU C1 (UatL-2)

Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Diribu to Liasidi, Nunumalau, Iralere and Ulusu, Uatolari - Viqueque Municipality**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000433**

Data Inspesaun : 11 – 08 - 2021

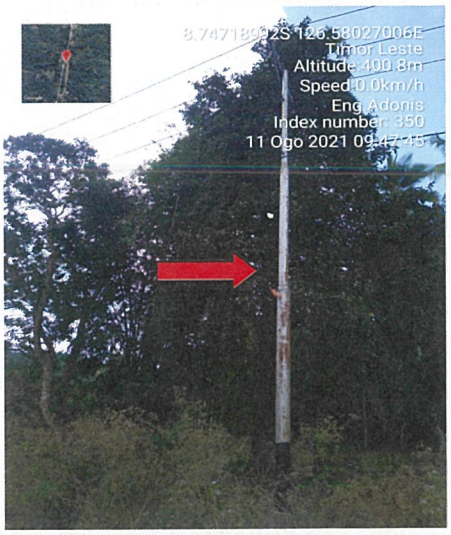
Fatin Inspesaun : Diribuu, Liasidi & Nunumalau

Koordinadas :

Start Point : Long : 8.7518563S, Latetude : 126.58007084E

End Point : Long : 8.70647472S Latetude : 126.57647887E

Naran Inspector : Adonis Julio Fernandes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	Poste 12 m Pinta mos ona 

ANEXU C1 (UatL-2)

Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Diribu to Liasidi, Nunumalau, Iralere and Ulusu, Uatolari - Viqueque Municipality**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000433**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	Poste 12 m halis / kleuk



Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	Poste 12 m pondasi rahun/nakfera + lauja besi

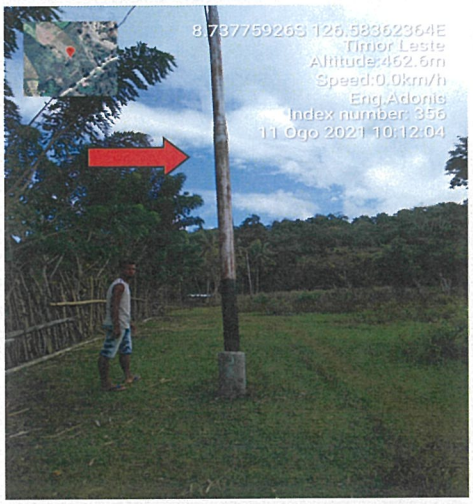


ANEXU C1 (UatL-2)

Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Diribu to Liasidi, Nunumalau, Iralere and Ulusu, Uatolari - Viqueque Municipality**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000433**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..…..	Poate 9 m pinta mos ona 
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	Assesores Druckschoor baixadas seidauk installa 

ANEXU C1 (UatL-2)

Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Diribu to Liasidi, Nunumalau, Iralere and Ulusu, Uatolari - Viqueque Municipality**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000433**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..…..	Fiu Baixadas tabele/ monu



Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	Trecskchoor mamar/ kotu



ANEXU C1 (UatL-3)

Back-up Data

Naran Projeto : **Rehabilitation of Viqueque - Uatocarbau Road Sta. 26+500 - 31+800 (Package) Area in Viqueque Municipality Viqueque**

No. kontratu : **SSS/096/MOPTC-2017**

Data Inspesaun : 16 August 2021

Fatin Inspesaun : Uatulari

Koordinadas :

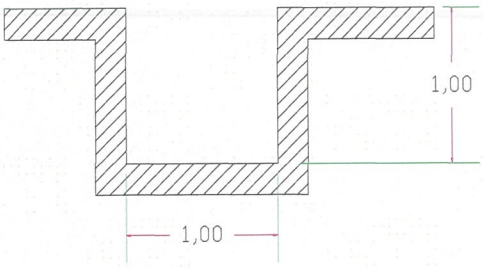
Start Point : Long : (S -8.52.26,4825) Latetude : (E 126.30.26,5777)

End Point : Long : (S -8.50.11,2716) Latetude : (E 126.31.8,1614)

Naran Inspector : 1.Eng. Celvio J. Alves

2. Eng. Roberto M. Martins

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu : Pipe Culvert and Drains Excavation, L = 120 m	Pipe Culvert and Drains Excavation





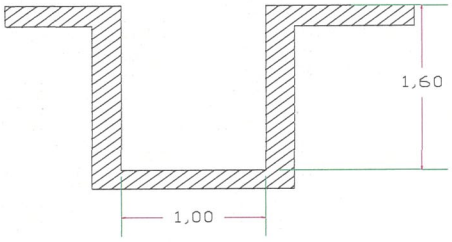
ANEXU C1 (UatL-3)

Back-up Data

Naran Projeto : **Rehabilitation of Viqueque - Uatocarbau Road Sta. 26+500 - 31+800 (Package) Area in Viqueque Municipality Viqueque**

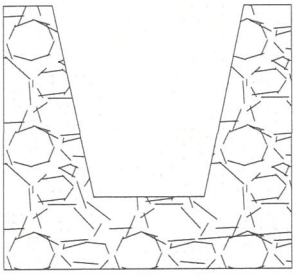
No. kontratu : **SSS/096/MOPTC-2017**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu … Pipe Culvert and Drains Excavation, L = 50 m	Pipe Culvert and Drains Excavation





Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu : Line Drain Stone Masonry Type 1, L = 533.00 m	Line Drain Stone Masonry Type 1





ANEXU C1 (UatL-4)

Back-up Data

Naran Projeto : **Rehabilitation of Viqueque - Uatocarbau Road Sta. 31+800 - 37+100 (Package VII) in Uatolari Municipality Viqueque**

No. kontratu : **SSS/093/MOPTC-2017**

Data Inspesaun : 16 Agustus 2021

Fatin Inspesaun : Uatulari

Koordinadas :

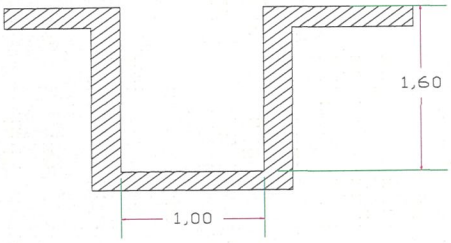
Start Point : Long : (S -8.80428), Latetude : (E 126.54701)

End Point : Long : (S -8.83728), Latetude : (E 126.51851)

Naran Inspector : 1. Eng. Celvio J. Alves.

2. Eng. Roberto M. Martins.

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …Pipe Culvert and Drains Excavation	Pipe Culvert and Drains Excavation 2 + 161 To 2 + 201 (RS)



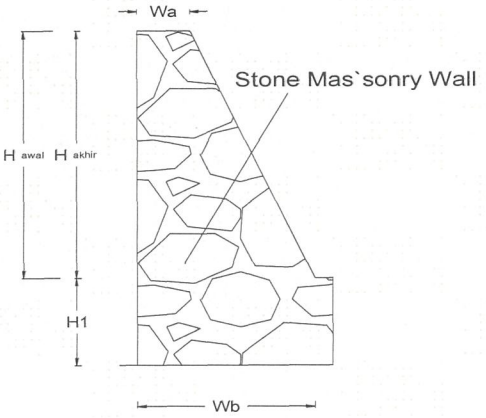


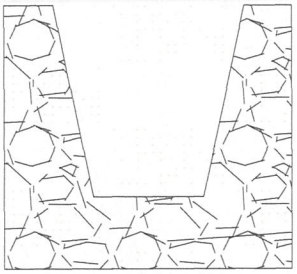
ANEXU C1 (UatL-4)

Back-up Data

Naran Projeto : **Rehabilitation of Viqueque - Uatocarbau Road Sta. 31+800 - 37+100 (Package VII) in Uatolari Municipality Viqueque**

No. kontratu : **SSS/093/MOPTC-2017**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu : Stone Masonry Wall	Stone Masonry Wall 2 + 161 To 2 + 201 (RS)
	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Line Drain Stone Masonry Type 1, L = 100 m	Line Drain Stone Masonry Type 1
	

ANEXU C1 (UatL- 5)

Back-up Data

Naran Projeto : **New Construction of Entry Gate and Wall Protection Works for Garden of Herois in Lugasa Uatolari**

No. kontratu : **24/MSS/DNFALM-DAD/VIII/2016**

Data Inspesaun : 05-08-2021

Fatin Inspesaun : Lugasa,Uatolari,Viqueque

Koordinadas :

Start Point : Long : -8.523363 , Latetude : 126.3013596

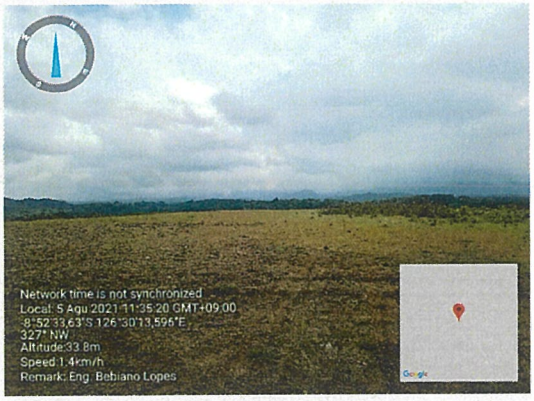
End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Eng. Bebiano Crecencio de Jesus Lopes

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ..... 	Projecto **New Construction of Entry Gate and Wall Protection Works for Garden of Herois in Lugasa Uatolari,** informasaun neebe ami hetan husi projecto nain (Owner) katak projecto refere husi parte Owner hapara tiha ona kontrato ho kompanha Silverquen Unip.Lda

ANEXU C1 (UatL- 6)

Back-up Data

Naran Projeto : **Konstrusaun Edificio Posto Administrativo Uatolari**
No. kontratu : **665/004/PDIM/KDM-VQQ/VIII/2019**

Data Inspesaun : **05-08-2021**

Fatin Inspesaun : **Suco Matahoi,Uatolari,Viqueque**

Koordinadas :

Start Point : Long : -8.491503 , Latetude : 126.3155386

End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Eng. Bebiano Crecencio de Jesus Lopes**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ..... 	➢ projeto refere lao tarde e cadavez parado hela,maibe iha fulan agustos la iha aktividade iha terenu,prohess fiziku ba edificio 100% sei falta moru haleu edificio maka seidauk remata ➢ Presija completa e prepara fali as build drawing molok ba prosesu pagamento 100% tanba iha mudansa Item neebe la tuir spesifikasaun kontrato.

ANEXU C1 (UatL-8)

Back-up Data

Naran Projeto : **Rehabilitation of Miabuti Edmumo, Sapatula Road /reabilitacao de estradas distritais de Uatolari Viqueque District**

No. kontratu : **MPW-2013/JUNE**

Data Inspesaun : 5/8/2021

Fatin Inspesaun : Uatulari

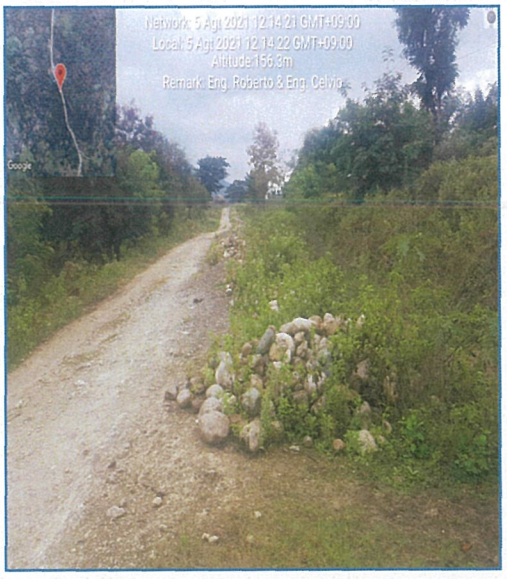
Koordinadas :

Start Point : Long : (S. -8.81588), Latetude : (E. 126.52378)

End Point : Long : (S. -8.83873), Latetude : (E. 126.51561)

Naran Inspector : 1. Roberto M. Martins

2. Celvio J. Alves

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu : Projeto refere ***Abandona*** hela hahu husi fulan Abril 2014 ate adata	

ANEXU C1 (UatL-9)

Back-up Data

Naran Projeto : **New Construction of Wall Protection Tower No. 76 Section Viqueque – Lospalos**

No. kontratu : **MOP - W – 200003**

Data Inspesaun : 16 Augt 2021

Fatin Inspesaun : Uatulari

Koordinadas :

Start Point : Long : (S. -8,82472), Latetude : (E. 126,51695)

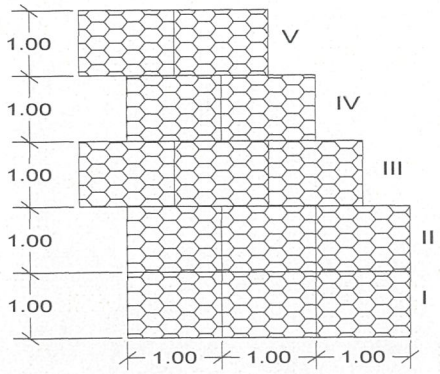
End Point : Long : (S. -8,82366), Latetude : (E. 126,51642)

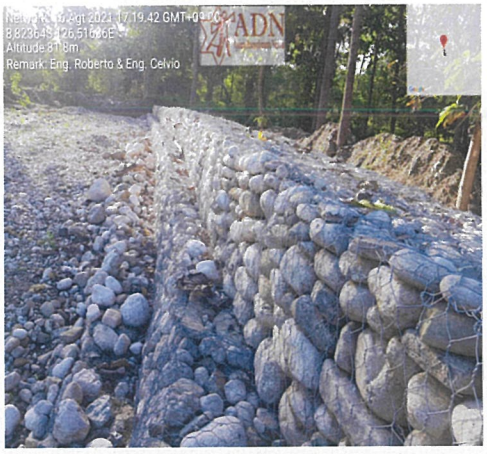
Naran Inspector : 1. Eng. Roberto M. Martins

2. Eng. Celvio J. Alves

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu : Gabion Box	Gabion Box

Projeto refere atividade iha fulan Agustos laiha





ANEXU C1 (Vqq-1)

Back-up Data

Naran Projeto : **Emergency work package caused by climate change on June 2013 (Gabion protection works in Lamak Laran) Municipio Viqueque.**

No. kontratu : **SSS/100/MOPTC-2015**

Data Inspesaun : **17/8/2021**

Fatin Inspesaun : Viqueque Villa

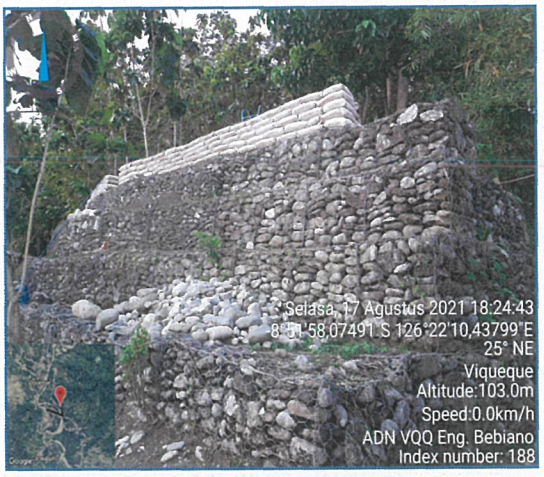
Koordinadas :

Start Point : Long : (S. -8.515636), Latetude : (E. 126.221002)

End Point : Long : (S. -8.515807), Latetude : (E. 126.221043)

Naran Inspector : **1. Eng. Roberto M. Martins**

2. Eng. Celvio J. Alves

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu :	
Projeto refere PHO ona	

ANEXU C1 (Vqq-2)

Back-up Data

Naran Projeto : **Rehabilitation of Urban Road Municipality Viqueque**
No. kontratu : **SSS/072/MOPTC-2017**

Data Inspesaun : 25 / 08 /2021

Fatin Inspesaun : Viqueque Villa

Koordinadas :

Start Point : Long : (S – 8.53.0.37,372), Latetude : (E 126.22.36.8726)

End Point : Long : (S – 8.52.9.87,901), Latetude : (E 126.21.53,37622)

Naran Inspector : 1. Celvio Justino Alves

2. Roberto M. Martins

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu :	
Projeto refere atividade iha fulan Agustos laiha	

ANEXU C1 (Vqq-3)

Back-up Data

Naran Projeto : **Rehabilitation of Roads From Junction Bemvindo Bahalara - Uain We Bubur - Natar Tali Belanda Road Sta. 0+000 - 5+500 Municipality Viqueque**

No. kontratu : **SSS/163/MOPTC-2017**

Data Inspesaun : 9/8/2021

Fatin Inspesaun : Viqueque Villa, Bahalara Wain

Koordinadas :

Start Point : Long : (S. -8.545175), Latetude : (E. 126.171758)

End Point : Long : (S. -8.572704), Latetude : (E. 126.192915)

Naran Inspector : 1. Eng. Roberto M. Martins

2. Eng. Celvio J. Alves

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu :	
Projeto refere ***Parado*** hela hahu husi fulan Fevereiro 2021 ate adata	

ANEXU C1 (Vqq-4)

Back-up Data

Naran Projeto : **Rehabilitation of Suspension Bridge, Municipality of Viqueque**

No. kontratu : **SSS/105/MOPTC-2017**

Data Inspesaun :

Fatin Inspesaun :

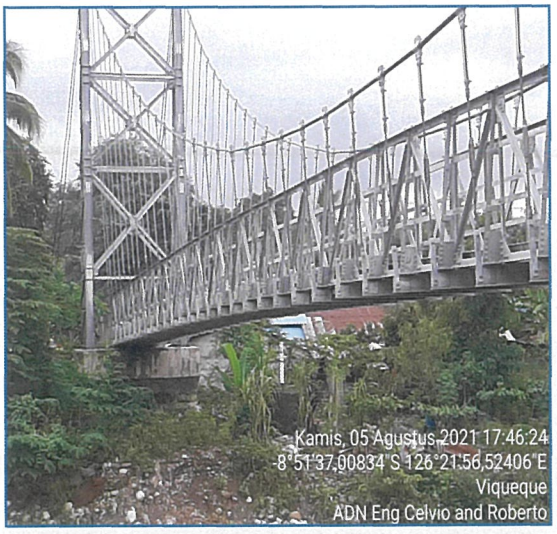
Koordinadas :

Start Point : Long : (S. -8.513570), Latetude : (E. 126.215317)

End Point : Long : (S. -8.513701), Latetude : (E. 126.215753)

Naran Inspector : 1. Eng. Roberto M. Martins

2. Eng. Celvio J. Alves

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu :	
Projeto refere atividade iha fulan Agustos laiha	

ANEXU C1 (Vqq-5)

Back-up Data

Naran Projeto : **Routitine Road Maintenance Lot 1 - Viqueuqe - Dilor A07, Lot 2 – Jct Luca - Lacluta C5 Municipality Viqueque (162)**

No. kontratu : **MPW - W - 190114**

Data Inspesaun : 9/8/2021

Fatin Inspesaun : Uma Tolu

Koordinadas :

Start Point : Long : (S. -8.553646), Latetude : (E. 126.132360)

End Point : Long : (S. -8.9357), Latetude : (E. 126.1703)

Naran Inspector : 1. Eng. Roberto M. Martins

2. Eng. Celvio J. Alves

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu :

Projeto refere ***Paradoa*** hela hahu husi fulan Fevereiro 2021 ate adata



ANEXU C1 (Vqq- 6)

Back-up Data

Naran Projeto : **Perfurasaun Sistema Be'e Mos Iha suco carau Balu**
No. kontratu : **MPWTC-NCB-170015**

Data Inspesaun : 05-08-2021

Fatin Inspesaun : suco caraubalu,viqueque vila

Koordinadas :

Start Point : Long : -8.5030684 , Latetude : 126.2213884

End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Eng. Bebiano Crecencio de jesus Lopes

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ..... 	➢ Projeto refere abandona e ate a data la iha serbisu continuasaun. ➢ projecto nee kategoria linha menisteriais (LM) maka nia continuasaun pagamento sei responsabilidade husi Bee Timor Leste, E.P

ANEXU C1 (Vqq-8)

Back-up Data

Naran Projeto : **Rehabilatation of Venilale - Hatulia, Uamori Road Package 2 (STA. 10+300 - STA. 15+475) in Baucau Municipality**

No. kontratu : **SSS/138/MOPTC-2016**

Data Inspesaun : 4/8/2021

Fatin Inspesaun : Hatulia, Uaimori

Koordinadas :

Start Point : Long : (S. -8.403624), Latetude : (E. 126.181900)

End Point : Long : (S. -8.411351), Latetude : (E. 126.162189)

Naran Inspector : 1. Eng. Roberto M. Martins

2. Eng. Celvio J. Alves

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu :

Projeto refere atividade iha fulan Agustos laiha



ANEXU C1 (Vqq-9)

Back-up Data

Naran Projeto : **Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 15+476-20+625**

No. kontratu : **SSS/141/MOPTC-2016**

Data Inspesaun : 4/8/2021

Fatin Inspesaun : Hatulia, Uaimori

Koordinadas :

Start Point : Long : (S. -8.412019), Latetude : (E. 126.165663)

End Point : Long : (S. -8.411351), Latetude : (E. 126.162189)

Naran Inspector : 1. Eng. Roberto M. Martins

2. Eng. Celvio J. Alves

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu :	
Projeto refere ***Abandona*** hela hahu husi fulan Fevereiro 2017 ate adata	

ANEXU C1 (Vqq-10)

Back-up Data

Naran Projeto : **Rehabilitation of Vanilale - Hatulari - Uaimori Road (30.880km) Roads Section : Venilale - Hatulia Roads Package 5 Sta. 20+625 - 25+755 Municipality Baucau**

No. kontratu : **SSS/307/MOPTC-2016**

Data Inspesaun : 4/8/2021

Fatin Inspesaun : Hatulia, Uaimori

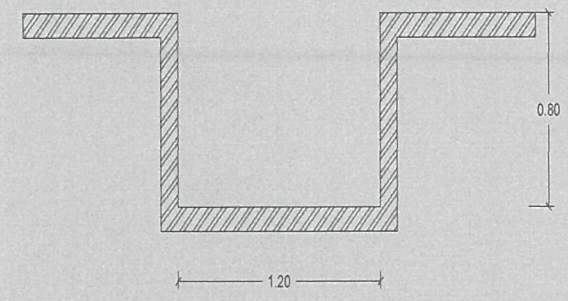
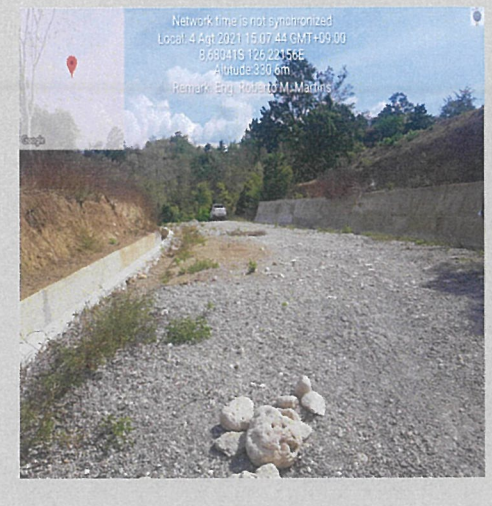
Koordinadas :

Start Point : Long : (S -8.67973), Latetude : (E 126.26173)

End Point : Long : (S -8,68045), Latetude : (E 126.22165)

Naran Inspector : 1. Roberto M. Martins

2. Celvio Justino Alves

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu : Pipe Culvert and drain Excavation  	Pipe Culvert and drain Excavation 

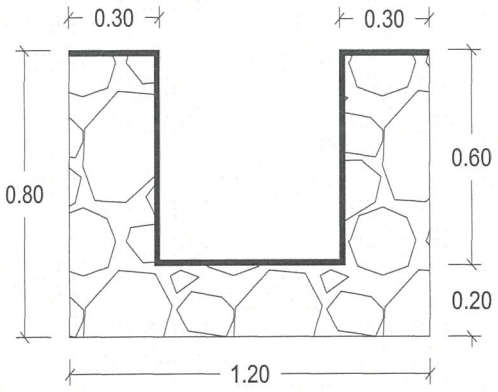
ANEXU C1 (Vqq-10)

Back-up Data

Naran Projeto : **Rehabilitation of Vanilale - Hatulari - Uaimori Road (30.880km) Roads Section : Venilale - Hatulia Roads Package 5 Sta. 20+625 - 25+755 Municipality Baucau**

No. kontratu : **SSS/307/MOPTC-2016**

Sketch & Foto Desenho	
Sketch Item servisu :	Observasaun iha tereno no Foto Aktual
Stone masonry lined drain	Stone masonry lined drain





ANEXU C1 (Vqq-11)

Back-up Data

Naran Projeto : **Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 25+775-30+880**
No. kontratu : **SSS/306/MOPTC-2016**

Data Inspesaun : 11/08/2021

Fatin Inspesaun : Hatulia, Uaimori

Koordinadas :

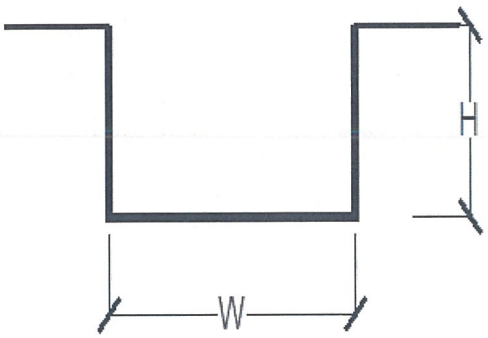
Start Point : Long : (S -8.65944), Latetude : (E 126.22156)

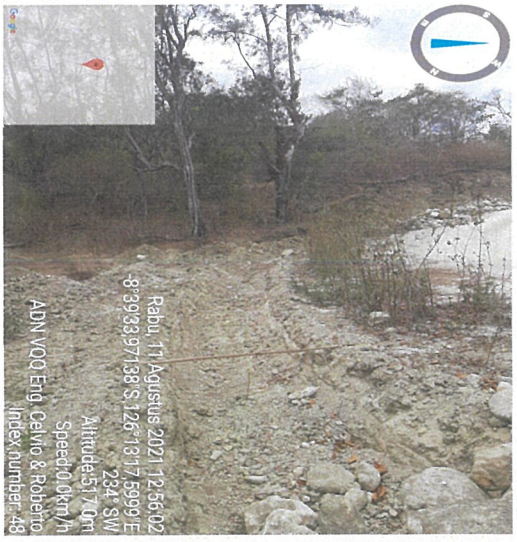
End Point : Long : (S -8.69650), Latetude : (E 126.22163)

Naran Inspector : 1. Roberto M. Martins

2. Celvio Justino Alves

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu : Pipe Culvert and Drain Excavation	Pipe Culvert and Drain Excavation



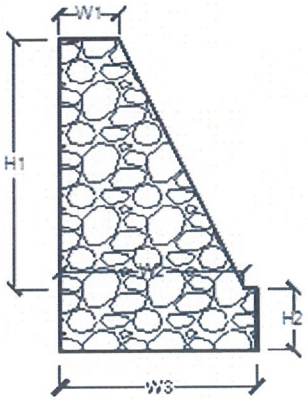


ANEXU C1 (Vqq-11)

Back-up Data

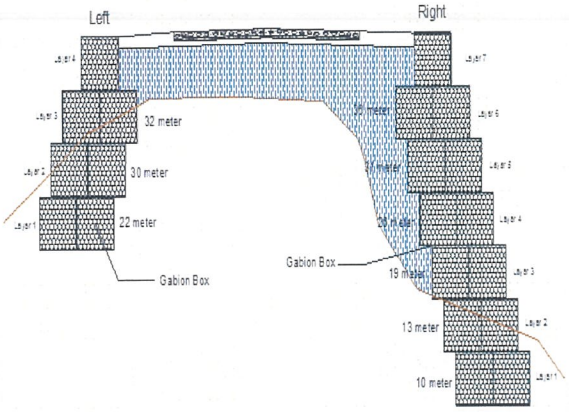
Naran Projeto : **Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 25+775-30+880**
No. kontratu : **SSS/306/MOPTC-2016**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu : Stone Masonry Lined Drain	Stone Masonry Lined Drain





Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu : Gabions	Gabions





ANEXO C1 (MPA – 1)

Back-up Data

Naran Projeto : **Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 2: Venilale - Viqueque : Sta. 27 + 120 to Sta. 62 + 010**

No. kontratu : **ICB/046/MOPTC-2017**

Data Inspesaun : 17 Augusto 2021

Fatin Inspesaun : Ossu – Viqueque Villa

Koordinadas :

Start Point : Long : (-8 38'38.21" S) Latetude : (126 22'33.38" E)

End Point : Long : (-8 50'55.35" S) Latetude : (126 21'59.71" E)

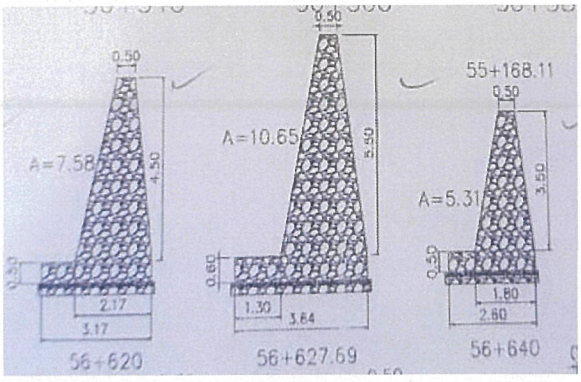
Naran Inspector : 1. Eng. Celvio J. Alves

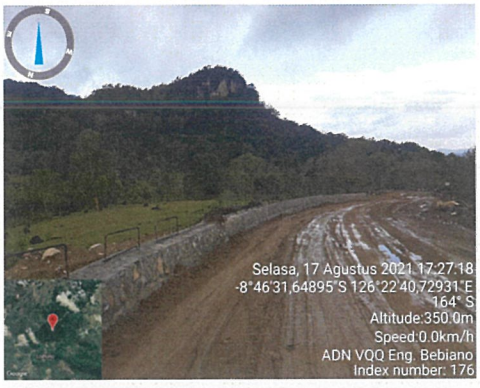
2. Eng. Roberto M. Martins

3. Eng. Vidal Guterres

4. Eng. Tito Edigar F. N. De Jesus

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …DRAINAGE & SLOPE PROTECTION STRUCTURES	Stone Masonry hahu husi Sta 65 + 620 To 56 + 640





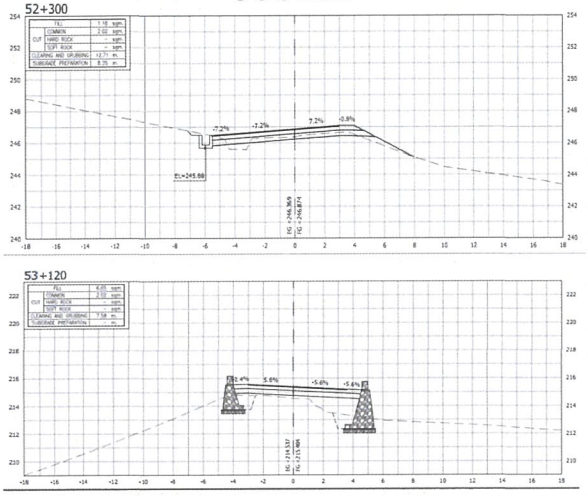
ANEXO C1 (MPA – 1)

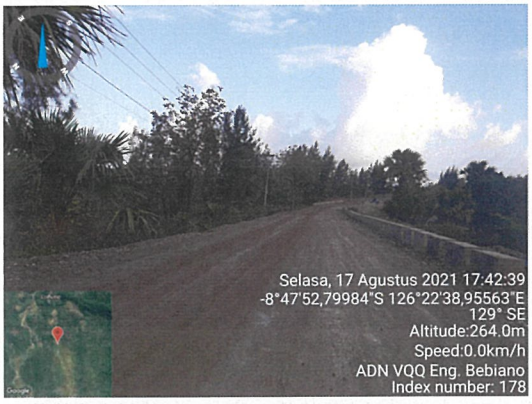
Back-up Data

Naran Projeto : **Upgrading and Maintenance of Baucau - Viqueque Highway Project**
Lot 2: Venilale - Viqueque : Sta. 27 + 120 to Sta. 62 + 010

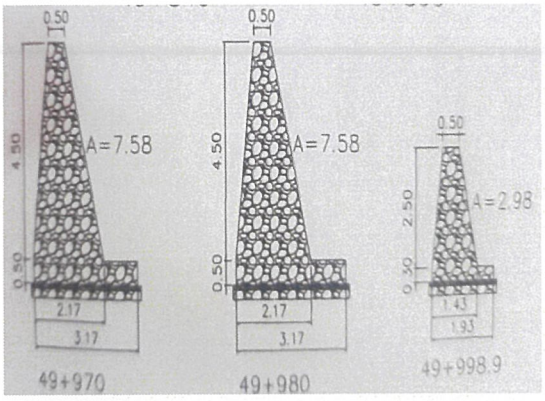
No. kontratu : **ICB/046/MOPTC-2017**

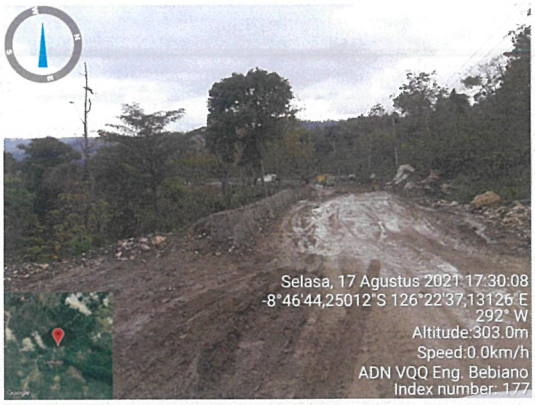
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu : SUBBASE AND BASE COURSE	Aggregate Subbase Course hahu husi Sta 52 +300 to 53 + 120 ho nia W = 10 m





Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu : Stone Masony	Stone Masonry Retening Wall iha Sta 49 + 970 to 49 + 988.9





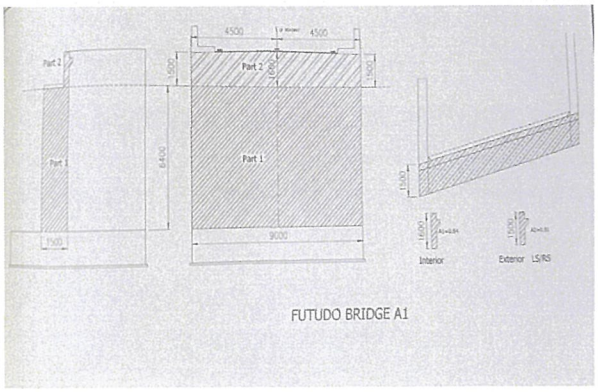
ANEXO C1 (MPA – 1)

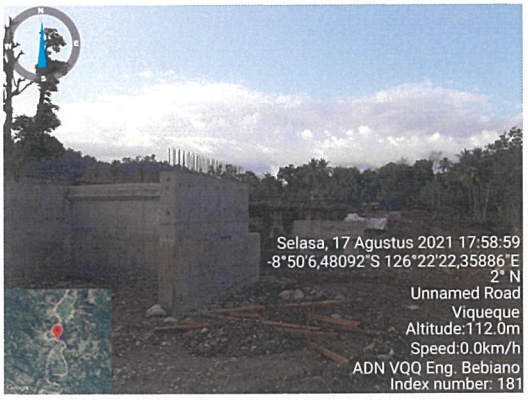
Back-up Data

Naran Projeto : **Upgrading and Maintenance of Baucau - Viqueque Highway Project**
Lot 2: Venilale - Viqueque : Sta. 27 + 120 to Sta. 62 + 010

No. kontratu : **ICB/046/MOPTC-2017**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu : Structure Concrete	Servisu Structure Concrete ba Abutmen 1 no 2 Iha Futudo Bridge.





ANEXU A

MUNICIPIO VIQUEQUE (LISTA GERAL)

NU.	NARAN PROJ.	DONO PROJETU	KATEGORIA PROJETU	SECTOR	Localizasaun Projeto: POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	NUMERU KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. ($)	BAL. ($)	STATUS PROJECT	OBS
1	Package II Dilor	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lacluta	Viqueque	Sheramor Construction Unipessoal, Lda	SSS/089/MOPTC-2017	$ 4,886,127.61	Aug. 25, 2017	71.55	64.25%	$ 3,139,406.69	$ 1,746,720.92	ABANDONA	ON-GOING
2	Installasaun Be'e mos ho sistema Grafitasaun iha Suku Laline / Luha Raikuak - Lakluta - Viqueque	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO	Lacluta	Viqueque	Modelu Foun	MPWTC-W-170083	$ 175,302.32	Aug. 28, 2017	74.13	66.72%	$ 116,955.69	$ 58,346.63	ON-GOING	Parado
3	Nova Construção de Moro Protecção da Ribeira de Dilor (Pakote1-Sta. 0+000 To 0+800)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lacluta	Viqueque	Atramor Sucesso Unip. Lda	SSS/093/MOPTC-2016	$ 4,895,433.23	May 17, 2016	97.10	85.45%	$ 4,183,098.19	$ 712,335.04	ABANDONA	Parado
4	Road Rehabilitation of Assalaitula - Ossu Sta. 5+155 - 14+000 Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Ossu	Viqueque	Uhacae, Lda	SSS/064/MOPTC-2017	$ 4,849,333.48	Aug. 25, 2017	46.65	41.84%	2,028,855.63	$ 2,820,477.85	ON-GOING	ON-GOING
5	Manutensaun Estrada Luihono-Osorua Sta. 0+000-6+750- Municipal of Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Ossu	Viqueque	Boru- Buty Unip.Lda	RT/072/MOPTC-2016	$ 183,928.35	Sept. 22, 2016	53.22	47.90%	$ 88,095.83	$ 95,832.52	ABANDONA	ON-GOING
6	R4D Rural Road Rehabilitation Ossu de Cima - Liawaioli Chainage 0+000 - 2+000 Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Ossu	Viqueque	Kay Seng Unip. Lda	NCB/056/MOPTC-2019	$ 425,092.70	Aug. 25, 2020	6.64	4.47%	$ 18,999.26	$ 406,093.44	ABANDONA	ON-GOING
7	Konstrusaun Sede Suku Builo	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Ossu	Viqueque	Bicaisi Kiak Unip. Lda	667/004/PDIM/KDM-VQQ/VIII/2019	$ 27,900.00	Aug. 5, 2019	100.00	100.00%	$ 27,900.00	$ -	ON-GOING	Progres Fisiko 100%
8	Rural Roads Periodic Maintenance Luihono - Osorua Chainage 0+000 - 6+800 Routine Maintenance Ossu - Nahareka Chainage 0+000 - 3+400 Municipality Viqueque (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Ossu	Viqueque	Kay Seng Unip. Lda	MPW-W-190084	$ 298,505.70	Aug. 16, 2019	43.16	38.48%	$ 114,868.58	$ 183,637.12	ON-GOING	ON-GOING
9	R4D Rural Road Spot Improvement Ossu-Nahareca Chainage 0+000-3+400	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Ossu	Viqueque	Costa Key Unip Lda	MPW-W-210053	$ 74,854.80	June 10, 2021		0.00%			ON-GOING	ON-GOING
10	R4D Rural Road Spot Improvement Loihunu-Uagia Chainage 0+000 - 6+800	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Ossu	Viqueque	Manoko Unip. Lda	MPW-W-210050	$ 474,365.56	June 10, 2021		0.00%			ON-GOING	ON-GOING
11	Emergency Road Rehabilitation Package II from Ossu - Viqueque District	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Ossu	Viqueque	Modena Tecnic Unipessoal Lda	MOPW-F1-W-166514	$ 4,003,115.00	June 25, 2013	95.28	85.75%	$ 3,432,678.18	$ 570,436.82	ABANDONA	Parado
12	Construction of Dardau Irrigation Scheme Municipality Viqueque	MINISTERIO AGRIKULTURA E PESCAS	FI	AGRICULTURA	Uatocarbau	Viqueque	Pembinaan Pulau Sebang SDN. BHD	ICB/041/MAP-2017	$ 3,912,226.56	Jan. 18, 2019	43.210	35.62%	$ 1,393,515.35	$ 2,518,711.21	ON-GOING	ON-GOING
13	Consulting Services For Construction Supervision of Dardau Irrigation	MINISTERIO AGRIKULTURA E PESCAS	FI	AGRICULTURA	Uatocarbau	Viqueque	PT. Suwanda Karya Mandiri	RFP/042/MAP-2017	$ 1,015,115.16	Dec. 6, 2019	80.55	68.76%	$ 697,985.71	$ 317,129.45	ON-GOING	
14	New Installation, MV, LV Line and House Connection from Mota Irabere to Mauma'a, Floresta Dirimu, Uatocarabau - Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Uatocarbau	Viqueque	Divita Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000441	$ 591,750.15	Sept. 1, 2016	95.62	85.91%	$ 508,351.69	$ 83,398.46	ON-GOING	
15	New Installation Mv, Lv Line & House Connection From Lefara to Hae Oli, Uani Uma and Ringgit Baru - Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Uatocarbau	Viqueque	Jonel Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000346	$ 555,441.69	July 6, 2016	91.64	76.17%	$ 423,062.89	$ 132,378.80	ON-GOING	
16	Konstrusaun Edificio Posto Administrativo Uato-Carbau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Uatocarbau	Viqueque	Luminar Unip. Lda	675/004/PDIM/KDM-VQQ/VIII/2019	$ 197,429.13	Aug. 5, 2019	98.56	80.39%	$ 158,717.28	$ 38,711.85	ON-GOING	Progres Fisiko 100%
17	Rehabilitasaun Nacional Roads (53+000-58+300) Package XI (Caidilale - Tardai/Post Polisi)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Uatocarbau	Viqueque	Sabirara, Unip. Lda	SSS/155/MOPTC-2017	$ 3,952,143.48	Sept. 15, 2017	19.66	17.69%	$ 699,127.04	$ 3,253,016.44	ON-GOING	ON-GOING
18	Konstrusaun Sistema Bee Mos iha Suco Afaloicai (Bem Serviso)/162	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO	Uatocarbau	Viqueque	Rizonel Unip. Lda	MOP-W-190247	$ 293,060.79	Dec. 15, 2020	77.17	42.64%	$ 124,966.05	$ 168,094.74	ON-GOING	ON-GOING
19	New installation of mv,lv line and house connection in Area Lawai Viqueque District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Uatolari	Viqueque	Laway	RDTL/MOPTC-VOMPTC/CGI-PEN:0000459	$ 97,892.93	March 25, 2015	57.41	46.30%	$ 45,322.74	$ 52,570.19	ABANDONA	
20	New Installation MV, LV Line and House Connection from Diribu to Liasidi, Nunumalau, Iralere and Ulusu, Uatolari - Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Uatolari	Viqueque	Habere Unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000433	$ 1,051,424.32	Sept. 1, 2016	63.89	50.15%	$ 527,283.76	$ 524,140.56	ON-GOING	
21	Rehabilitation of Viqueque - Uatocarbau Road Sta. 26+500 - 31+800 (Package) Area in Viqueque Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Uatolari	Viqueque	Helamula Unipessoal, Lda	SSS/096/MOPTC-2017	$ 4,045,100.44	Aug. 28, 2017	34.28	16.50%	$ 667,252.78	$ 3,377,847.66	ON-GOING	ON-GOING
22	Rehabilitation of Viqueque - Uatocarbau Road Sta. 31+800 - 37+100 (Package VII) in Uatolari Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Uatolari	Viqueque	Greu Unipessoal, Lda	SSS/093/MOPTC-2017	$ 4,322,335.54	Aug. 25, 2017	36.41	17.83%	$ 770,671.72	$ 3,551,663.82	ON-GOING	ON-GOING
23	New Construction of Entry Gate and Wall Protection Works for Garden of Herois in Lugasa Uatolari	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Silverquen	24/MSS/DNFALM-DAD/VIII/2016	$ 174,281.73	Aug. 31, 2016	1.86	1.67%	$ 2,911.53	$ 171,370.20	ON-GOING	ABANDONA
24	Konstrusaun Edificio Posto Administrativo Uatolari	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Lemadae Unipessoal Lda	665/004/PDIM/KDM-VQQ/VIII/2019	$ 158,411.79	Aug. 5, 2019	94.44	64.02%	$ 101,411.72	$ 57,000.07	ON-GOING	ON-GOING
25	Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 2 Uatolari - Laisorulai (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Uatolari	Viqueque	Bragtojul Unip. Lda JV PT Decont Mitra Consolindo	MPW-CS-2000025	$ 475,000.00	March 25, 2020	40.00	40.00%	$ 190,000.00	$ 285,000.00	ON-GOING	
26	Rehabilitation of Miabuti Edmumo, Sapatula Road /reabilitacao de estradas distritais de Uatolari Viqueque District	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Uatolari	Viqueque	Karakuta Unip Lda	MPW-2013/JUNE	$ 1,639,085.75	June 25, 2014	41.68	40.68%	$ 666,780.08	$ 972,305.67	ABANDONA	ABANDONA
27	New Construction of Wall Protection Tower No. 76 Section Viqueque - Lospalos	MINISTERIO DAS OBRAS PUBLICAS	FI	FLOOD CONTROL	Uatolari	Viqueque	Golden Way General Contractor	No:MOP - W - 200003	$ 325,765.77	Sept. 1, 2020	67.64	18.38%	$ 59,890.48	$ 265,875.29	ON-GOING	ON-GOING
28	Emergency work package caused by climate change on June 2013 (Gabion protection works in Lamak Laran) Municipio Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Consorcio Unidos Genero, Lda	SSS/100/MOPTC-2015	$ 75,260.55	Dec. 1, 2015	100.00	88.00%	$ 66,229.28	$ 9,031.27	ON-GOING	ABANDONA
29	Rehabilitation of Urban Road Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Urukai II, Unip. Lda	SSS/072/MOPTC-2017	$ 4,246,801.85	Aug. 25, 2017	99.14	44.69%	$ 1,897,920.38	$ 2,348,881.47	ON-GOING	Progres Fisiko 100%
30	Rehabilitation of Roads From Junction Bemvindo Bahalara - Uain We Bubur - Natar Tali Belanda Road Sta. 0+000 - 5+500 Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Arpy Unipessoal, Lda	SSS/163/MOPTC-2017	$ 3,666,919.24	Sept. 15, 2017	68.29	61.46%	$ 2,253,608.32	$ 1,413,310.92	ON-GOING	Parado

ANEXU A

MUNICIPIO VIQUEQUE (LISTA GERAL)

Localizasaun Projeto

NU.	NARAN PROJ.	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	NUMERU KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. ($)	BAL. ($)	STATUS PROJECT	OBS
31	Rehabilitation of Suspension Bridge, Municipality of Viqueque.	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Viqueque	Viqueque	Arquiris	SSS/105/MOPTC-2017	$ 758,090.38	Sept. 7, 2017	100.00	72.01%	$ 545,900.59	$ 212,189.79	ON-GOING	Progres Fisiko 100%
32	Routitine Road Maintenance Lot 1 - Viqueuqe - Dilor A07, Lot 2 - Jct Luca - Lacluta C5 Municipality Viqueque (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Viqueque	Viqueque	Dira Nova Unip. Lda	MPW - W - 190114	$ 150,012.65	March 9, 2019	75.00	51.97%	$ 77,967.95	$ 72,044.70	ON-GOING	Parado
33	Perfurasaun Sistema Be'e Mos Iha suco carau Balu	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO	Viqueque	Viqueque	Sicola	MPWTC-NCB-170015	$ 114,614.08	Oct. 30, 2017	35.43	31.89%	$ 36,550.08	$ 78,064.00	ON-GOING	ABANDONA
34	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package: 12 Luca - Lacluta	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Viqueque	Viqueque	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	MPW-CS-2000022	$ 169,404.00	March 25, 2020	40.00	40.00%	$ 67,761.60	$ 101,642.40	ON-GOING	
35	Rehabilatation of Venilale - Hatulia, Uamori Road Package 2 (STA. 10+300 - STA. 15+475) in Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Uma Liurai unip, lda	SSS/138/MOPTC-2016	$ 3,664,122.77	Aug. 1, 2016	18.84	16.58%	$ 607,379.12	$ 3,056,743.65	ABANDONA	ON-GOING
36	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 15+476-20+625	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Bihalutur Unip, lda	SSS/141/MOPTC-2016	$ 2,073,894.13	Aug. 1, 2016	10.33	9.09%	$ 188,464.84	$ 1,885,429.29	ABANDONA	Parado
37	Rehabilitation of Vanilale - Hatulari - Uaimori Road (30.880km) Roads Section : Venilale - Hatulia Roads Package 5 Sta. 20+625 - 25+755 Municipality Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Loke Matan unip, lda	SSS/307/MOPTC-2016	$ 2,455,115.74	May 12, 2016	24.93	17.43%	$ 427,825.23	$ 2,027,290.51	ON-GOING	ON-GOING
38	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 25+775-30+880	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Caburela unip,lda	SSS/306/MOPTC-2016	$ 1,949,918.39	Nov. 22, 2016	36.39	21.27%	$ 414,778.93	$ 1,535,139.46	ON-GOING	ON-GOING
39	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 2: Venilale - Viqueque : Sta. 27 + 120 to Sta. 62 + 010	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Multi Posto Administrativo	Regional	China Railway Int. Group co, jv with China oversees	ICB/046/MOPTC-2017	$ 23,853,175.70	March 21, 2019	12.86	8.83%	$ 2,107,082.47	$ 21,746,093.23	ON-GOING	ON-GOING
									$ 86,277,753.46			**33.47%**	**$ 28,879,577.66**	**$ 56,848,955.44**		

Prepara Husi :

(Celvio J. Alves)
Eng. ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

(Roberto M. Martins)
Eng. ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

(Bebiano C. de Jesus Lopes)
Eng. ba Projeto Edifício Publico no Beé Saneamento ADN, I.P

(Adonis Julio Fernandes)
Eng. ba Projeto Mecanical Electrical, ADN, I.P

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P

ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU VIQUEQUE

					Localizasaun Projeto						Aug-21		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	NUMERU KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Prgressu Aktual fulan ida nee	Montante Aktual fulan ida nee	%Aktual fulan ida ne
1	Package II Dilor	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lacluta	Viqueque	Sheramor Construction Unipessoal, Lda	SSS/089/MOPTC-2017	$ 4,886,127.61	Aug. 25, 2017	0.16%	$ 7,823.84	71.55%
2	Installasaun Be'e mos ho sistema Grafitasaun iha Suku Laline / Luha Raikuak - Lakluta - Viqueque	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO	Lacluta	Viqueque	Modelu Foun	MPWTC-W-170083	$ 175,302.32	Aug. 28, 2017		$ -	74.13%
3	Nova Construção de Moro Protecção da Ribeira de Dilor (Pakote1-Sta. 0+000 To 0+800)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lacluta	Viqueque	Atramor Sucesso Unip. Lda	SSS/093/MOPTC-2016	$ 4,895,433.23	May 17, 2016	0.00%	$ -	97.10%
4	Road Rehabilitation of Assalaitula - Ossu Sta. 5+155 - 14+000 Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Ossu	Viqueque	Uhacae, Lda	SSS/064/MOPTC-2017	$ 4,849,333.48	Aug. 25, 2017	0.17%	$ 8,147.74	46.65%
5	Manutensaun Estrada Luihono-Osorua Sta. 0+000-6+750-Municipal of Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Ossu	Viqueque	Boru- Buty Unip.Lda	RT/072/MOPTC-2016	$ 183,928.35	Sept. 22, 2016	0.00%	$ -	53.22%
6	R4D Rural Road Rehabilitation Ossu de Cima - Liawaioli Chainage 0+000 - 2+000 Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Ossu	Viqueque	Kay Seng Unip. Lda	NCB/056/MOPTC-2019	$ 425,092.70	Aug. 25, 2020	1.67%	$ 7,115.70	6.64%
7	Konstrusaun Sede Suku Builo	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Ossu	Viqueque	Bicaisi Kiak Unip. Lda	667/004/PDIM/KDM-VQQ/VIII/2019	$ 27,900.00	Aug. 5, 2019	0.00%	$ -	100.00%
8	Rural Roads Periodic Maintenance Luihono - Osorua Chainage 0+000 - 6+800 Routine Maintenance Ossu - Nahareka Chainage 0+000 - 3+400 Municipality Viqueque (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Ossu	Viqueque	Kay Seng Unip. Lda	MPW-W-190084	$ 298,505.70	Aug. 16, 2019	0.41%	$ 1,212.86	43.16%
9	R4D Rural Road Spot Improvement Ossu-Nahareca Chainage 0+000-3+400	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Ossu	Viqueque	Costa Key Unip Lda	MPW-W-210053	$ 74,854.80	June 10, 2021		$ -	0.00%
10	R4D Rural Road Spot Improvement Loihunu-Uagia Chainage 0+000 - 6+800	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Ossu	Viqueque	Manoko Unip. Lda	MPW-W-210050	$ 474,365.56	June 10, 2021		$ -	0.00%
11	Emergency Road Rehabilitation Package II from Ossu - Viqueque District	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Ossu	Viqueque	Modena Tecnic Unipessoal Lda	MOPW-F1-W-166514	$ 4,003,115.00	June 25, 2013	0.00%	$ -	95.28%
12	Construction of Dardau Irrigation Scheme Municipality Viqueque	MINISTERIO AGRIKULTURA E PESCAS	FI	AGRICULTURA	Uatocarbau	Viqueque	Pembinaan Pulau Sebang SDN. BHD	ICB/041/MAP-2017	$ 3,912,226.56	Jan. 18, 2019	3.63%	$ 142,027.15	43.21%
13	Consulting Services For Construction Supervision of Dardau Irrigation	MINISTERIO AGRIKULTURA E PESCAS	FI	AGRICULTURA	Uatocarbau	Viqueque	PT. Suwanda Karya Mandiri	RFP/042/MAP-2017	$ 1,015,115.16	Dec. 6, 2019	8.18%	$ 82,990.63	80.55%
14	New Installation, MV, LV Line and House Connection from Mota Irabere to Mauma'a, Floresta Dirimu, Uatocarabau - Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Uatocarbau	Viqueque	Divita Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000441	$ 591,750.15	Sept. 1, 2016	0.17%	$ 999.90	95.62%
15	New Installation Mv, Lv Line & House Connection From Lefara to Hae Oli, Uani Uma and Ringgit Baru - Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Uatocarbau	Viqueque	Jonel Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000346	$ 555,441.69	July 6, 2016	7.01%	$ 38,909.76	91.64%
16	Konstrusaun Edificio Posto Administrativo Uato-Carbau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Uatocarbau	Viqueque	Luminar Unip. Lda	675/004/PDIM/KDM-VQQ/VIII/2019	$ 197,429.13	Aug. 5, 2019	0.00%	$ -	98.56%
17	Rehabilitasaun Nacional Roads (53+000-58+300) Package XI (Caidilale - Tardai/Post Polisi)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Uatucarbau	Viqueque	Sabirara, Unip. Lda	SSS/155/MOPTC-2017	$ 3,952,143.48	Sept. 15, 2017	0.00%	$ -	19.66%
18	Konstrusaun Sistema Bee Mos iha Suco Afaloicai (Bem Serviso)/162	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO	Uatucarbau	Viqueque	Rizonel Unip. Lda	MOP-W-190247	$ 293,060.79	Dec. 15, 2020	0.00%	$ -	77.17%
19	New installation of mv,lv line and house connection in Area Lawai Viqueque District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Uatolari	Viqueque	Laway	RDTL/MOPTC-VOMPTC/CGI-PEN:0000459	$ 97,892.93	March 25, 2015	5.97%	$ 5,840.92	57.41%
20	New Installation MV, LV Line and House Connection from Diribu to Liasidi, Nunumalau, Iralere and Ulusu, Uatolari - Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Uatolari	Viqueque	Habere Unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000433	$ 1,051,424.32	Sept. 1, 2016	8.17%	$ 85,864.99	63.89%
21	Rehabilitation of Viqueque - Uatocarbau Road Sta. 26+500 - 31+800 (Package) Area in Viqueque Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Uatolari	Viqueque	Helamula Unipessoal, Lda	SSS/096/MOPTC-2017	$ 4,045,100.44	Aug. 28, 2017	15.95%	$ 645,270.48	34.28%
22	Rehabilitation of Viqueque - Uatocarbau Road Sta. 31+800 - 37+100 (Package VII) in Uatolari Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Uatolari	Viqueque	Greu Unipessoal, Lda	SSS/093/MOPTC-2017	$ 4,322,335.54	Aug. 25, 2017	16.60%	$ 717,506.71	36.41%
23	New Construction of Entry Gate and Wall Protection Works for Garden of Herois in Lugasa Uatolari	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Silverquen	24/MSS/DNFALM-DAD/VIII/2016	$ 174,281.73	Aug. 31, 2016		$ -	1.86%
24	Konstrusaun Edificio Posto Administrativo Uatolari	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Lemadae Unipessoal Lda	665/004/PDIM/KDM-VQQ/VIII/2019	$ 158,411.79	Aug. 5, 2019	0.00%	$ -	94.44%

ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU VIQUEQUE

					Localizasaun Projeto						Aug-21		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	NUMERU KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Prgressu Aktual fulan ida nee	Montante Aktual fulan ida nee	%Aktual fulan ida ne
25	Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 2 Uatolari - Laisorulai (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Uatolari	Viqueque	Bragtojul Unip. Lda JV PT Decont Mitra Consolindo	MPW-CS-2000025	$ 475,000.00	March 25, 2020		$ -	40.00%
26	Rehabilitation of Miabuti Edmumo, Sapatula Road /reabilitacao de estradas distritais de Uatolari Viqueque District	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Uatolari	Viqueque	Karakuta Unip Lda	MPW-2013/JUNE	$ 1,639,085.75	June 25, 2014	0.00%	$ -	41.68%
27	New Construction of Wall Protection Tower No. 76 Section Viqueque - Lospalos	MINISTERIO DAS OBRAS PUBLICAS	FI	FLOOD CONTROL	Uatolari	Viqueque	Golden Way General Contractor	No:MOP - W - 200003	$ 325,765.77	Sept. 1, 2020	0.00%	$ -	67.64%
28	Emergency work package caused by climate change on June 2013 (Gabion protection works in Lamak Laran) Municipio Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Consorcio Unidos Genero, Lda	SSS/100/MOPTC-2015	$ 75,260.55	Dec. 1, 2015	0.00%	$ -	100.00%
29	Rehabilitation of Urban Road Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Urukai II, Unip. Lda	SSS/072/MOPTC-2017	$ 4,246,801.85	Aug. 25, 2017	49.48%	$ 2,101,526.31	99.14%
30	Rehabilitation of Roads From Junction Bemvindo Bahalara - Uain We Bubur - Natar Tali Belanda Road Sta. 0+000 - 5+500 Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Arpy Unipessoal, Lda	SSS/163/MOPTC-2017	$ 3,666,919.24	Sept. 15, 2017	0.00%	$ -	68.29%
31	Rehabilitation of Suspension Bridge, Municipality of Viqueque.	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Vlqueque	Viqueque	Arquiris	SSS/105/MOPTC-2017	$ 758,090.38	Sept. 7, 2017	0.00%	$ -	80.01%
32	Routitine Road Maintenance Lot 1 - Viqueuqe - Dilor A07, Lot 2 - Jct Luca - Lacluta C5 Municipality Viqueque (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Viqueque	Viqueque	Dira Nova Unip. Lda	MPW - W - 190114	$ 150,012.65	March 9, 2019	0.00%	$ -	75.00%
33	Perfurasaun Sistema Be'e Mos Iha suco carau Balu	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO	Viqueque	Viqueque	Sicola	MPWTC-NCB-170015	$ 114,614.08	Oct. 30, 2017		$ -	35.43%
34	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package: 12 Luca - Lacluta	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Viqueque	Viqueque	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	MPW-CS-2000022	$ 169,404.00	March 25, 2020	0.00%	$ -	40.00%
35	Rehabilatation of Venilale - Hatulia, Uamori Road Package 2 (STA. 10+300 - STA. 15+475) in Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Uma Liurai unip, Ida	SSS/138/MOPTC-2016	$ 3,664,122.77	Aug. 1, 2016	0.00%	$ -	18.84%
36	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 15+476-20+625	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Bihalutur Unip, Ida	SSS/141/MOPTC-2016	$ 2,073,894.13	Aug. 1, 2016	0.00%	$ -	10.33%
37	Rehabilitation of Vanilale - Hatulari - Uaimori Road (30.880km) Roads Section : Venilale - Hatulia Roads Package 5 Sta. 20+625 - 25+755 Municipality Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Loke Matan unip, Ida	SSS/307/MOPTC-2016	$ 2,455,115.74	May 12, 2016	5.13%	$ 125,947.44	24.93%
38	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 25+775-30+880	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Caburela unip,Ida	SSS/306/MOPTC-2016	$ 1,949,918.39	Nov. 22, 2016	12.21%	$ 238,150.93	36.39%
39	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 2: Venilale - Viqueque : Sta. 27 + 120 to Sta. 62 + 010	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Multi Posto Administrativo	Regional	China Railway Int. Group co, jv with China oversees	ICB/046/MOPTC-2017	$ 23,853,175.70	March 21, 2019	3.04%	$ 725,991.53	12.86%

Inspesaun Husi :

(Celvio J.A Alves)
Eng. ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

(Roberto M. Martins)
Eng. ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

(Bebiano C. de Jesus Lopes)
Eng. ba Projeto Edifício Publico no Beé Saneamento ADN, I.P

(Adonis Julio Fernandes)
Eng. ba Projeto Mecanical Electrical, ADN, I.P

Verifika Husi :

Eng. Aniceto da Costa
Eng. Senior ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

Arch. Francisco Xavier de Deus Jeronimo
Eng. Senior ba Projeto Edifício Publiku No Beé Saneamento ADN, I.P

Eng. Deolindo de Fatima Marques
Chefe Seksaun Mecanical Electrical, Informasaun Tecnologia no Komunikasaun ADN, I.P

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (Lac-1)

NAME OF PROJECT : NEW CONSTRUCTION OF DILOR RIVER PROTECTION PACKAGE 2 STA. 0+000 - 1+612 IN VIQUEQUE DISTRICT
LOCATION OF PROJECT : DILOR - VIQUEQUE
NAME OF CONTRACTOR : SHERAMOR CONSTRUCTION UNIPESSOAL LDA

SUMMARY

ITEM NO.	ITEM DESCRIPTION	ORIGINAL CONTRACT		Progres Previos		Progres agustus 2021		Agustos 2021	
		Amount (USD)	Wight %	Amount (USD)	Wight %	Amount (USD)	Wight %	Progres Phisic Up To Date	
								Amount (USD)	Wight %
1	*GENERAL PROTECTION*	$ 21,225.10	0.43%	$ 8,089.62	0.17%	$ -	0.00%	$ 8,089.62	0.17%
2	FLOOD PROTECTION - SECTION 1 (L = 812M)	$ 2,708,169.20	55.43%	$ 2,453,043.74	50.20%	$ -	0.00%	$ 2,453,043.74	50.20%
3	FLOOD PROTECTION - SECTION 1 (L = 644M)	$ 2,156,733.31	44.14%	$ 1,027,096.30	21.02%	$ 7,823.84	0.16%	$ 1,034,920.13	21.18%
	Total	**$ 4,886,127.61**	**100.00%**	**$ 3,488,229.66**	**71.39%**	**$ 7,823.84**	**0.16%**	**$ 3,496,053.49**	**71.55%**
	Provit and Over Head 10 %		**0.00%**		**0.00%**		**0.00%**		**0.00%**
	Tax (2% X (A + B)		**0.00%**		**0.00%**		**0.00%**		**0.00%**
	GRAND TOTAL	**$ 4,886,127.61**	**100.00%**	**$ 3,488,229.66**	**71.39%**	**$ 7,823.84**	**0.16%**	**$ 3,496,053.49**	**71.55%**

Inspesaun Husi :

(Celvio J. Alves)
Eng. ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

(Roberto M. Martins)
Eng. ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

Verifika Husi :

(Aniceto da Costa)
Eng. Senior ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P

#ANNEXU D (Lac-1)

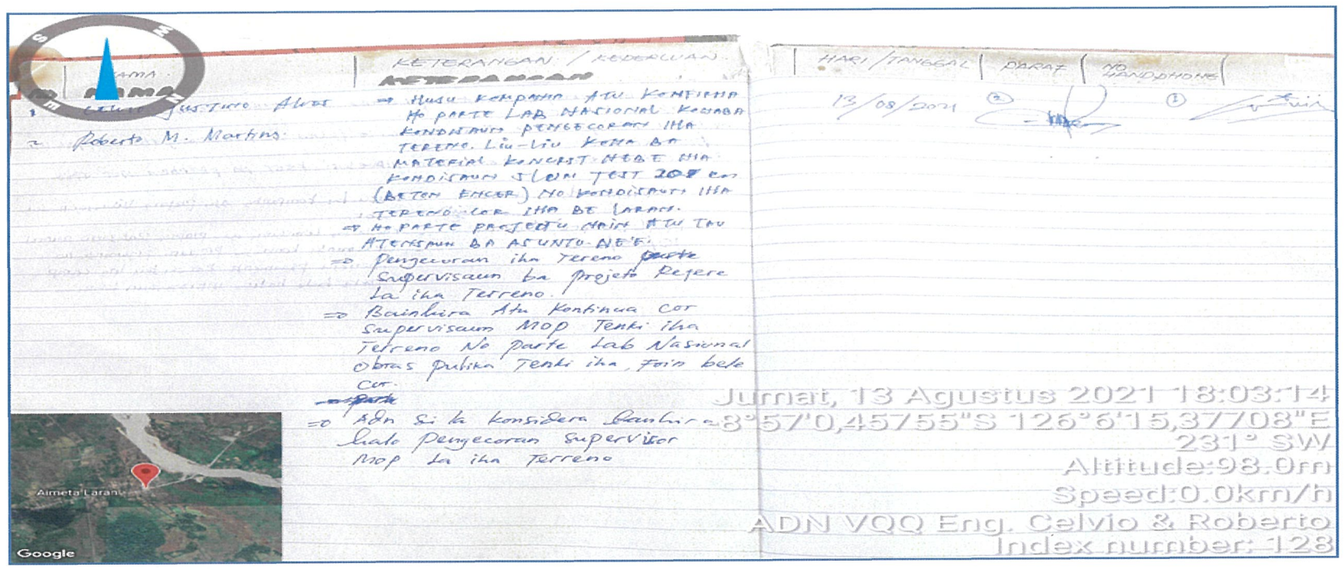
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Package II Dilor

Kompanha : Sheramor Construction Unipessoal, Lda

No	Data Inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	13/8/2021	Viqueque / Lacluta	Celvio J. Alves no Roberto M. Martins	Tekniko Municipio Viqueque	1	Husu Kompania atu konfirma ho parte LAB Nasional kona ba kondisaun pengecoran iha tereno, liu-liu kona ba material concrete nebe iha kondisaun slum test 20 CM (beton encer) no kondisaun iha tereno cor iha be laran, no husu ba parte projecto nain atu tau atensaun ba asuntu ne'e.	
					2	Pengecoran iha tereno supervisaun ba projecto refere laiha tereno.	
					3	Bainhira atu kontinua cor Supervisaun MOP tenki iha tereno no parte LAB Nasional Obras Publicas tenki iha foin bele cor.	
					4	ADN sei la konsidera bainhira kompania halo pengecoran Supervisor MOP laiha tereno.	
					5		

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (Oss-1)

Project Name : Road Rehabilitation of Assalaitula - Ossu Sta. 5+155 - 14+000, Viqueque Municipality
Contract Number : SSS/064/MOPTC-2017
Contractor Name : Uhacae Unip. Lda
Progres Monitoring : AUGUST 2021

SUMMARY

Pay Item No.	ITEM DESCRIPTION	ORIGINAL CONTRACT		REVISED CONTRACT		PROGRES UP TO JULY 2021		PROGRES AUGUST 2021		PROGRES UP TO AUGUST 2021	
		AMOUNT (USD)	Percent (%)	AMOUNT (USD)	Percent (%)	AMOUNT (USD)	Percent (%)	AMOUNT (USD)	Percent (%)	AMOUNT (USD)	Percent (%)
100	General Requirements	$ 26,680.00	0.55%	$ 26,680.00	0.55%	17,990.00	0.37%	-	0.00%	17,990.00	0.37%
200	Earth works	$ 422,037.15	8.70%	$ 901,750.42	18.60%	376,221.65	7.76%	1,373.19	0.03%	377,594.84	7.79%
300	Sub-Base and Course and Base Course	$ 486,707.83	10.04%	$ 702,501.43	14.49%	-	0.00%	-	0.00%	-	0.00%
500	Bridge Construction	$ 518,067.91	10.68%	$ 519,752.76	10.72%	50,387.38	1.04%	5,888.61	0.12%	56,275.98	1.16%
600	Drainage and Slope Protection Struc	$ 2,868,551.21	59.15%	$ 2,171,359.48	44.78%	1,564,566.79	32.26%	-	0.00%	1,564,566.79	32.26%
A	Grant Total :	$ 4,322,044.10	89.13%	$ 4,322,044.09	89.13%	$ 2,009,165.81	41.43%	$ 7,261.80	0.15%	$ 2,016,427.61	41.58%
B	Fee Contractor 10 % x (A)	$ 432,204.41	8.91%	$ 432,204.41	8.91%	$ 200,916.58	4.14%	$ 726.18	0.01%	$ 201,642.76	4.16%
C	Tax 2 % x (A+B)	$ 95,084.97	1.96%	$ 95,084.97	1.96%	$ 44,201.65	0.91%	$ 159.76	0.00%	$ 44,361.41	0.91%
	Total (USD)	$ 4,849,333.48	100.00%	$ 4,849,333.48	100.00%	$ 2,254,284.04	46.49%	$ 8,147.74	0.17%	$ 2,262,431.78	46.65%

Inspesaun Husi :

(Celvio J. Alves)
Eng. ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

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Verifika Husi :

(Aniceto da Costa)
Eng. Senior ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P

ANEXU D (Oss-1)

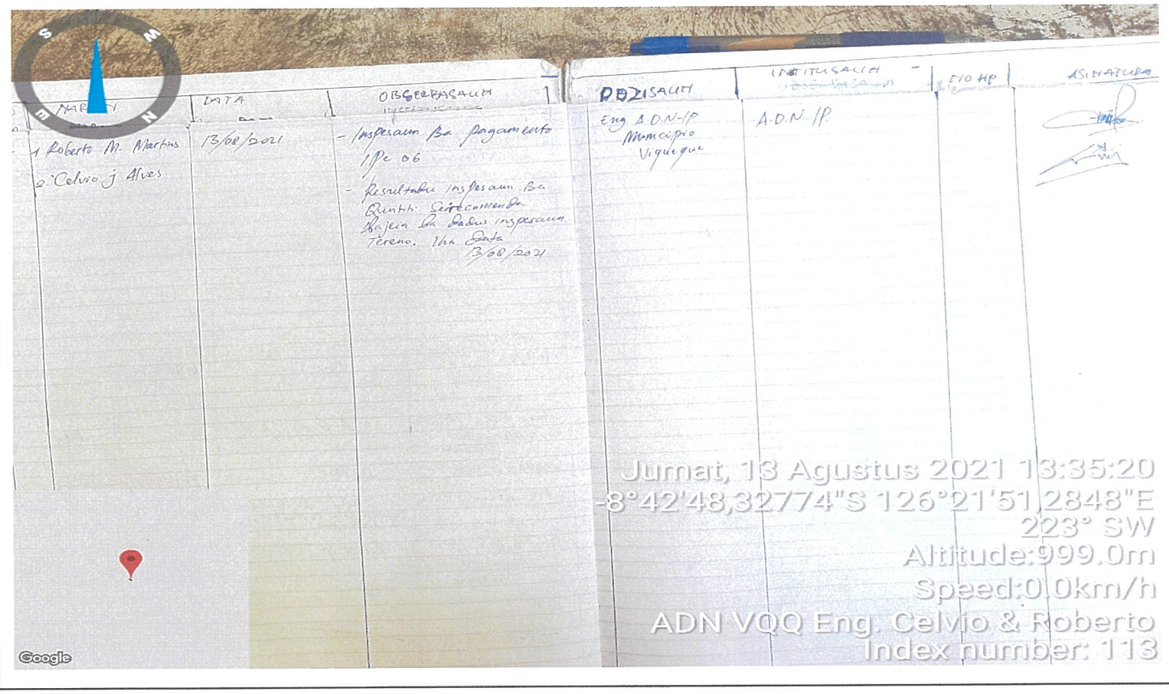
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Road Rehabilitation of Assalaitula - Ossu Sta. 5+155 - 14+000 Municipality Viqueque

Kompanha : Uhacae, Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	06.08.21	Viqueque / Osso	Roberto no Celvio	Tekniko	1	Monitorin Servico no update progreso servico	
					2	Supmete relatori kada fulan ba ADN, I.P Municipio VQQ nebe aprova ona husi Dono do Projecto, inklui ho plano servico ba fulan tuir mai	
					3	Atu halo pengecoran tenki cek uluk pembesian no halo karta reques ba lab Obras no ADN.	
II	13.08.21	Viqueque / Osso	Roberto no Celvio	Tekniko	1	Inspeksaun ba pagamento IPC. No. 06	
					2	Resultadi inspecsaun ba quantity sei rekomenda baseia badados inspecsaun tereno iha data 13.08.21	
					3		

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (Oss-3)

Project Name : Rural Roads Rehabilitation Ossu de Cima-Liawaioli Chainage 0+000 - 2+000
Contract Number : NCB/056/MOP-2019
Contractor Name : Kay Seng Unip. Lda
Progres : Agustus 2021

SUMMARY

Pay Item No.	ITEM DESCRIPTION	ORIGINAL CONTRACT		PROGRES UP TO JULY 2021		PROGRES AUGUST 2021		PROGRES UP TO AUGUST 2021		
		AMOUNT (USD)	% BILLED	AMOUNT (USD)	% BILLED	AMOUNT (USD)	% BILLED	AMOUNT (USD)	% BILLED	REMARKS
R-01	General - works	$ 4,200.00	0.99%	$ 1,450.00	0.34%	$ -	0.00%	$ 1,450.00	0.34%	
R-03	Earth works	$ 29,277.97	6.89%	$ 3,161.76	0.74%	$ -	0.00%	$ 3,161.76	0.74%	
R-05	Sub-base and Pavement	$ 31,217.05	7.34%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
R-07	Bituminous pavement	$ 49,565.25	11.66%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
R - 08	Structures	$ 249,204.14	58.62%	$ 8,165.52	1.92%	$ 7,115.70	1.67%	$ 15,282.26	3.60%	
R - 10	Dayworks	$ 750.00	0.18%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
R- 11	Routine Maintenance	$ 2,647.00	0.62%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
R-12	Cleaning	$ 100.00	0.02%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
R-15	Provisional sum	$ 200.00	0.05%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
	GENERAL ITEM									
G-01	Security	$ 1,440.00	0.34%	$ 240.00	0.06%	$ -	0.00%	$ 240.00	0.06%	
G-02	Project team	$ 31,080.00	7.31%	$ 5,480.00	1.29%	$ -	0.00%	$ 5,480.00	1.29%	
G-03	Safety and protection	$ 5,864.00	1.38%	$ 2,613.00	0.61%	$ -	0.00%	$ 2,613.00	0.61%	
G-05	Meetings	$ 400.00	0.09%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
G-06	Ceremonial costs	$ 500.00	0.12%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
G-07	Mineral fees	$ 18,647.29	4.39%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
A	Construction Cost	$ 367,161.41	86.37%	$ 12,777.29	3.01%	$ 7,115.70	1.67%	$ 19,894.02	4.68%	
B	Contrator Fee (Ax10%)									
C	General Items	$ 57,931.29	13.63%	$ 8,333.00	1.96%	$ -	0.00%	$ 8,333.00	1.96%	
D	Construction Tax (A+B+C x 2%)									
	Grand Total (US$)	$ 425,092.70	100.00%	$ 21,110.29	4.97%	$ 7,115.70	1.67%	$ 28,227.02	6.64%	

Inspesaun Husi :

(Celvio J. Alves)
Eng. ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

(Roberto M. Martins)
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Verifika Husi :

(Aniceto da Costa)
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Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P

ANEXU D (Oss-3)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : R4D Rural Road Rehabilitation Ossu de Cima - Liawaioli Chainage 0+000 - 2+000 Viqueque Municipality

Kompanha : Kay Seng Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	6/08/2021	Ossu-Viqueque	Eng. Roberto & Eng. Celvio	Tekniku	1	Enginheiro Kompanhia la iha terenu no la prepara Livro Bainaka	
					2		
					3		
					4		
					5		
II					1		
					2		
					3		
					4		
					5		

ANEXU C2 (Oss-5)

Project Name : From Luihono - Osorua Chainage Sta 0+000 - 6+800
Contract Number : MPW - W - 190084
Contractor Name : Kay Seng Unip. Lda

SUMMARY

Pay Item No.	ITEM DESCRIPTION	CONTRACT VALUE (USD)		REVISED CONTRACT		Payment IPC No. 03		PROGRES AUGUST 2021		PROGRES MONITORING PROJECT		
						Progress Paymet				Progress on Site		REMARKS
		Total Amount U$	Weight %	Total Amount U$	Weight %	Total Amount U$	Weight %	Total Amount U$	Weight %	Total Amount U$	Weight %	
R-01	General - Works	$18,956.53	6.35%	$18,956.53	6.35%	$ 700.00	0.23%	$ -	0.00%	$ 700.00	0.23%	
R-03	Earth Works	$9,200.39	3.08%	$9,200.39	3.08%	$ 6,158.62	2.06%	$ 990.90	0.33%	$ 7,149.52	2.40%	
R-05	Sub-Base and Pavement	56,580.38	18.95%	$56,580.38	18.95%	$ 18,514.95	6.20%	$ -	0.00%	$ 18,514.95	6.20%	
R - 08	Structures	$118,458.12	39.68%	$118,458.12	39.68%	$ 45,834.99	15.35%	$ -	0.00%	$ 45,834.99	15.35%	
R - 10	Dayworks	$250.00	0.08%	$250.00	0.08%	$ 200.00	0.07%	$ -	0.00%	$ 200.00	0.07%	
R- 11	Routine Maintenance	$9,672.50	3.24%	$9,672.50	3.24%	$ 5,815.30	1.95%	$ -	0.00%	$ 5,815.30	1.95%	
R-13	General expenses	$5,498.00	1.84%	$5,498.00	1.84%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
R -15	Provisional sum	$ 400.00	0.13%	$400.00	0.13%	$ 3,086.00	1.03%	$ -	0.00%	$ 3,086.00	1.03%	
	Grant Total :	**$ 219,015.91**	**73.37%**	**$ 219,015.91**	**73.37%**	**$ 80,309.86**	**26.90%**	**$ 990.90**	**0.33%**	**$ 81,300.76**	**27.24%**	
R-14-01	Profit (net cost X 10%)	$ 21,901.59	7.34%	$ 21,901.59	7.34%	$ 8,030.99	2.69%	$ 99.09	0.03%	$ 8,130.08	2.72%	
R-17-01	Overheads (supervisor and risk) net cost x10%	$ 21,901.59	7.34%	$ 21,901.59	7.34%	$ 8,030.99	2.69%	$ 99.09	0.03%	$ 8,130.08	2.72%	
R-19-01	Tax ((net cost + profit+Overheads) x 2%)	$ 5,256.38	1.76%	$ 5,256.38	1.76%	$ 1,927.44	0.65%	$ 23.78	0.01%	$ 1,951.22	0.65%	
	Sub - Total Contract From Luihono - Osorua Chainage Sta 0+000 - 6+800	**$ 268,075.48**	**89.81%**	**$ 268,075.48**	**89.81%**	**$ 98,299.26**	**32.93%**	**$ 1,212.86**	**0.41%**	**$ 99,512.13**	**33.34%**	

Project Name : From Ossu - Nahareka Chainage Sta 0+000 - 3+400
Contract Number : MPW - W - 190084
Contractor Name : Kay Seng Unip. Lda

Pay Item No.	ITEM DESCRIPTION	CONTRACT VALUE (USD)		REVISED CONTRACT		Payment IPC No. 03		PROGRES AUGUST 2021		PROGRESS TO DATE (ADN)		
						Progress Paymet				Progress on Site		REMARKS
		Total Amount U$	Weight %	Total Amount U$	Weight %	Total Amount U$	Weight %	Total Amount U$	Weight %	Total Amount U$	Weight %	
R-01	General - works	$2,207.66	0.74%	400.00	0.13%	200.00	0.07%	-	0.00%	$ 200.00	0.07%	
R-03	Earth works	$ 1,125.19	0.38%	-	0.00%	-	0.00%	-	0.00%	$ -	0.00%	
R-05	Sub-base and Pavement	$ 72.74	0.02%	-	0.00%	-	0.00%	-	0.00%	$ -	0.00%	
R-07	Pitumenus Pavement	$ -	0.00%	20,288.25	6.80%	19,721.54	6.61%	-	0.00%	$ 19,721.54	6.61%	
R-08	Structures	$ 14,715.35	4.93%	1,925.04	0.64%	1,960.41	0.66%	-	0.00%	$ 1,960.41	0.66%	
R-10	Dayworks	$ 250.00	0.08%	200.00	0.07%	250.00	0.08%	-	0.00%	$ 250.00	0.08%	
R-11	Routine Maintenance	$ 4,720.35	1.58%	996.00	0.33%	990.00	0.33%	-	0.00%	$ 990.00	0.33%	
R-13	General expenses	$ 1,570.00	0.53%	-	0.00%	-	0.00%	-	0.00%	$ -	0.00%	
R-15	Provisional sum	$ 200.00	0.07%	1,052.00	0.35%	842.50	0.28%	-	0.00%	$ 842.50	0.28%	
	Grant Total :	**$ 24,861.29**	**8.33%**	**24,861.29**	**8.33%**	**23,964.45**	**8.03%**	**-**	**0.00%**	**23,964.45**	**8.03%**	
R-14-01	Profit (net cost X 10%)	$ 2,486.13	0.83%	$ 2,486.13	0.83%	$ 2,396.45	0.80%	$ -	0.00%	$ 2,396.45	0.80%	
R-17-01	Overheads (supervisor and risk) net cost x10%	$ 2,486.13	0.83%	$ 2,486.13	0.83%	$ 2,396.45	0.80%	$ -	0.00%	$ 2,396.45	0.80%	
R-19-01	Tax ((net cost + profit+Overheads) x 2%)	$ 596.67	0.20%	$ 596.67	0.20%	$ 575.15	0.19%	$ -	0.00%	$ 575.15	0.19%	
	Sub - Total Contract From Ossu - Nahareka Chainage Sta 0+000 - 3+400	**$ 30,430.22**	**10.19%**	**$ 30,430.22**	**10.19%**	**$ 29,332.49**	**9.83%**	**$ -**	**0.00%**	**$ 29,332.49**	**9.83%**	
GRAND TOTAL : Luihono - Osorua Chainage Sta 0+000 - 6+800 ADN Ossu - Nahareka Chainage Sta 0+000 - 3+400		**$298,505.70**	**100.00%**	**$298,505.70**	**100.00%**	**$127,631.75**	**42.76%**	**$1,212.86**	**0.41%**	**$128,844.62**	**43.16%**	

Inspesaun Husi :

(Celvio J. Alves)
Eng. ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

(Roberto M. Martins)
Eng. ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

Verifika Husi :

(Aniceto da Costa)
Eng. Senior ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

Sertifika Husi :

(Emerenciana da C. Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P

ANEXU D (Oss-5)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rural Roads Periodic Maintenance Luihono - Osorua Chainage 0+000 - 6+800 Routine Maintenance Ossu - Nahareka Chainage 0+000 - 3+400 Municipality Viqueque (162)

Kompanha : Kay Seng Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	13/08/2021	Ossu-Loihuno-Viqueque	Eng. Roberto & Eng. Celvio	Tekniku	1	Enginheiro Kompanha la iha terenu no la prepara Livro Bainaka	
					2		
					3		
					4		
					5		
II					1		
					2		
					3		
					4		
					5		

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (UatC-1)

PROJECT : **CONSTRUCTION OF DARDAU IRRIGATION SCHEME**
PACKAGE : **CONSTRUCTION OF WEIR & IRRIGATION SYSTEM**
LOCATION : **UATULARI - VIQUEQUE DISTRICT**
CONTRACTOR : **PEMBINAAN PULAU SEBANG SDN. BHD.**
PROGRES : **Aug-21**

SUMMARY

ORIGINAL CONTRACT BILL OF QUANTITY				VARIATION ORDER 01 (Revised Contract)		PROGER PREVIOUS		PROGRES TO DATE AGUSTUS 2021					PROGES UP TO AGUSTUS 2021		Remarks
No.	WORK DESCRIPTION	TOTAL (US$)	%	AMOUNT	%	Quantity	%	Quantity 2-Aug-21	Amount 2-Aug-21	Quantity 10-Aug-21	Amount 10-Aug-21	%	Quantity	%	
I	Preparatory Works	$ 44,350.00	1.13%	$ 44,350.00	1.13%	$ 30,882.96	0.79%	$ -	0.00%	$ -	0.00%	0.00%	$ 30,882.96	0.79%	
II	Temporary Cofferdam and Dewatering Works	$ 36,000.00	0.92%	$ 36,000.00	0.92%	$ 35,736.51	0.91%	$ -	0.00%	$ -	0.00%	0.00%	$ 35,736.51	0.91%	
III	Construction of Weir	$ 445,357.15	11.38%	$ 367,774.38	9.40%	$ 190,268.61	4.86%	$ -	0.00%	$ 7,567.33	0.19%	0.19%	$ 197,835.94	5.06%	
IV	Construction of Sediment Trap	$ 134,634.55	3.44%	$ 124,061.42	3.17%	$ -	0.00%	$ 6,850.82	0.18%	$ 53,359.01	1.36%	1.54%	$ 60,209.82	1.54%	
V	Construction of Flushing & Regulating Structure	$ 221,817.92	5.67%	$ 51,163.64	1.31%	$ -	0.00%	$ -	0.00%	$ -	0.00%	0.00%	$ -	0.00%	
VI	Construction of Left and Right Retaining Wall	$ 487,120.81	12.45%	$ 489,136.29	12.50%	$ 359,273.27	9.18%	$ -	0.00%	$ -	0.00%	0.00%	$ 359,273.27	9.18%	
VII	Dardau Main Canal Works (L = 1,599 M)	$ 591,940.28	15.13%	$ 711,295.34	18.18%	$ 351,376.32	8.98%	$ -	0.00%	$ -	0.00%	0.00%	$ 351,376.32	8.98%	
VIII	Dardau Secondary Canal Works (L = 3,555 M)	$ 758,617.28	19.39%	$ 880,265.87	22.50%	$ 352,958.96	9.02%	$ -	0.00%	$ -	0.00%	0.00%	$ 352,958.96	9.02%	
IX	Dardau-1 Secondary Canal Works (L = 979 M)	$ 192,304.98	4.92%	$ 198,143.60	5.06%	$ 76,264.80	1.95%	$ -	0.00%	$ -	0.00%	0.00%	$ 76,264.80	1.95%	
X	Dardau-2 Secondary Canal Works (L = 2,023 M)	$ 385,921.41	9.86%	$ 400,535.23	10.24%	$ 151,588.97	3.87%	$ -	0.00%	$ -	0.00%	0.00%	$ 151,588.97	3.87%	
XI	Dardau-1 Drainage Canal Works (L = 1,975 M)	$ 139,230.99	3.56%	$ 139,230.99	3.56%	$ -	0.00%	$ -	0.00%	$ -	0.00%	0.00%	$ -	0.00%	
XII	Dardau-2 Drainage Canal Works (L = 489 M)	$ 43,422.29	1.11%	$ 43,422.29	1.11%	$ -	0.00%	$ -	0.00%	$ -	0.00%	0.00%	$ -	0.00%	
XIII	Construction of Inspection Road from Sediment Trap - Regulating - Main Canal (L = 1,695.92 m)	$ 235,308.90	6.01%	$ 230,647.50	5.90%	$ -	0.00%	$ -	0.00%	$ -	0.00%	0.00%	$ -	0.00%	
XIV	Construction of Buildings - 4 UNITS	$ 196,200.00	5.02%	$ 196,200.00	5.02%	$ -	0.00%	$ -	0.00%	$ 74,250.00	1.90%	1.90%	$ 74,250.00	1.90%	
		$ 3,912,226.56	**100.00%**	**$ 3,912,226.56**	**100.00%**	**$ 1,548,350.39**	**39.58%**	**$ 6,850.82**	**0.18%**	**$ 135,176.34**	**3.46%**	**3.63%**	**$ 1,690,377.55**	**43.21%**	

Inspesaun Husi :

(Celvio J. Alves)
Eng. ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

(Roberto M. Martins)
Eng. ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

Verifika Husi :

(Aniceto da Costa)
Eng. Senior ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P

ANEXU D (UatC-1)

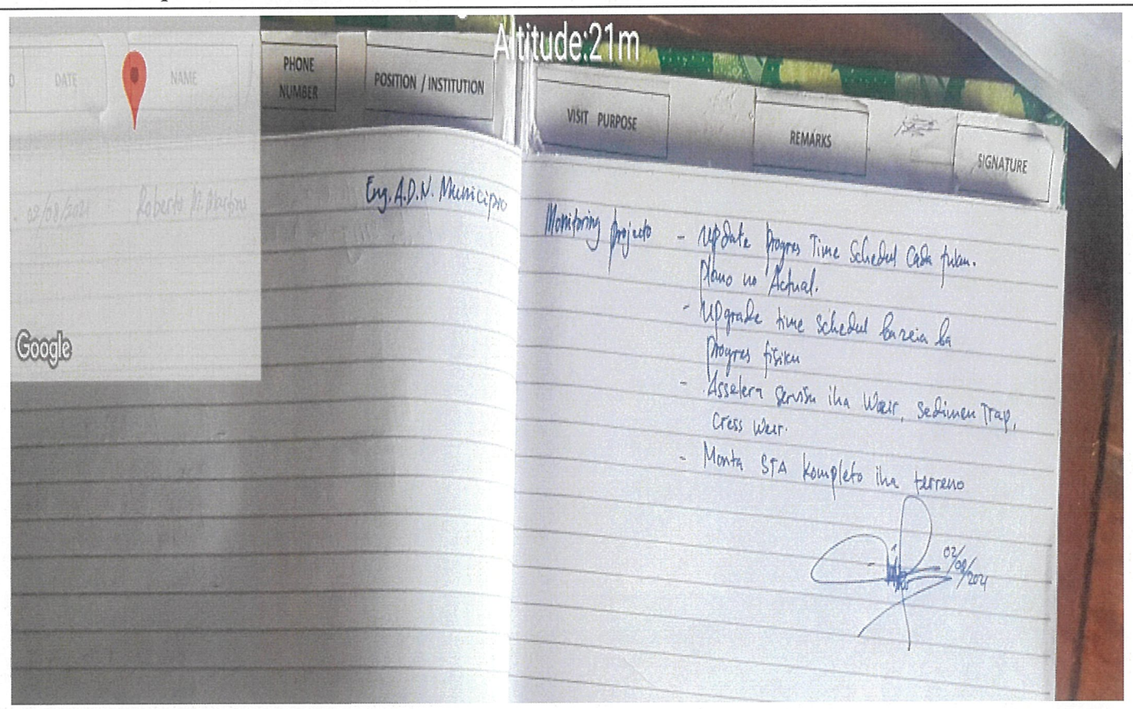
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Construction of Dardau Irrigation Scheme Municipality Viqueque

Kompanha : Pembinaan Pulau Sebang SDN. BHD

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	8/02/2021	Uatucarbau	Eng. Roberto & Eng. Celvio	Tekniko	1	Update progress time shudule kada fulan (planu no aktual)	
					2	Update time shudule baseia ba progress fisiku	
					3	Aselera servico iha area Wair, Sediment Trap, Cress Wair	
					4	Monta STA kompleto iha tereno	
					5		

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (UatC-2)

INVOICE SUMMARY
CONSULTING SERVICES FOR
CONSTRUCTION SUPERVISION OF DARDAU IRRIGATION SCHEMES
RFP/042/MAF-2017

Interim Billing No. : August, 2021

No.	Description	CONTRACT							ADN REVIEW				
		Contract Amount	Varition Order No.1	Varition Order No.2	Previous Invoice	This Invoice	Total to Date	Balance	Previous	Progress August	Total to Date	weight %	Balance
I.	**COMPETITIVE COMPONENTS**												
A	Remuneration International Key Expert	412,000.00	412,000.00	412,000.00	380,180.00	16,000.00	396,180.00	15,820.00	$ 364,180.00	$ 39,000.00	$ 403,180.00	39.72%	$ 8,820.00
B	Remuneration National Key Expert	92,800.00	104,800.00	104,800.00	98,367.00	3,800.00	102,167.00	2,633.00	$ 94,567.00	$ 9,500.00	$ 104,067.00	10.25%	$ 733.00
C	Remuneration Administration Support Staff	65,400.00	65,400.00	65,400.00	60,318.00	3,600.00	63,918.00	1,482.00	$ 56,718.00	$ 9,450.00	$ 66,168.00	6.52%	$ -768.00
D	Reimbursable Expenses	351,580.00	339,580.00	339,580.00	315,079.25	9,517.75	324,597.00	14,983.00	$ 210,510.51	$ 25,040.63	$ 235,551.14	23.20%	$ 104,028.86
E	PROFESSIONAL LIABILITY INSURANCE (A+B+C+D x 2%)	18,435.60	18,435.60	18,435.60	17,078.89	658.36	17,737.24	698.36	$ 8,746.26	$ -	$ 8,746.26	0.86%	$ 9,689.34
F	**SUB-TOTAL I**	**940,215.60**	**940,215.60**	**940,215.60**	**871,023.14**	**33,576.11**	**904,599.24**	**35,616.36**	**$ 734,721.77**	**$ 82,990.63**	**$ 817,712.40**	**80.55%**	**$ 122,503.20**
	TOTAL	**$ 940,215.60**	**$ 940,215.60**	**$ 940,215.60**	**$ 871,023.14**	**$ 33,576.11**	**$ 904,599.24**	**$ 35,616.36**					
	SKM Portion of Contract Price (Foreign Entity)	$ 514,430.00	$ 514,430.00	$ 514,430.00	$ 476,572.00	$ 18,351.31	$ 494,923.32	$ 19,506.68					
	KWK Portion of Contratc Price (Local Entity)	$ 425,785.60	$ 425,785.60	$ 425,785.60	$ 394,451.13	$ 15,189.09	$ 409,640.22	$ 16,145.38					
	Withholding Tax of SKM (@ 10% on the Gross Contract Price…)	$ 57,158.89	$ 57,158.89	$ 57,158.89	$ 52,952.44	$ 2,039.03	$ 54,991.48	$ 2,167.41					
	Withholding Tax of KWK (@ 4% on the Gross Contract Price…)	$ 17,740.67	$ 17,740.67	$ 17,740.67	$ 16,435.46	$ 632.88	$ 17,068.34	$ 672.32					
	Total Withholding Tax	$ 74,899.56	$ 74,899.56	$ 74,899.56	$ 69,387.91	$ 2,671.91	$ 72,059.82	$ 2,839.73					
	RETENTION (5%)	$ 47,010.78	$ 47,010.78	$ 47,010.78	$ 43,551.16	$ 1,678.81	$ 45,229.96	$ 1,780.82					
	TOTAL PAYMENT INCLUDE TAX	$ 1,015,115.16	$ 1,015,115.16	$ 1,015,115.16	$ 940,411.04	$ 36,248.02	$ 976,659.06	$ 38,456.09					
	TOTAL NET PAYMENT	$ 940,215.60	$ 940,215.60	$ 940,215.60	$ 827,471.98	$ 31,897.30	$ 859,369.28	$ 80,846.32					
	PROGRESS PAYMENT	100.00%	100.00%	100.00%	92.64%	3.57%	96.21%	3.79%					

Inspeksaun Husi

(Remigio dos Santos)
Eng. ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

(Angelita M. de J. Cardoso)
Eng. ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

Verifika Husi :

(Teresa Gomes)
Eng. ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

(Aniceto da Costa)
Eng. Senior ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P

ANEXU D (UatC-2)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Consulting Services For Construction Supervision of Dardau Irrigation

Kompanha : PT. Suwanda Karya Mandiri

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	2/08/2021	Uatucarbau	1. Remigio dos Santos, 2. Teresa Gomes, 3. Angelita M de J. Cardoso		1	Husu ba consultant atu stand by iha terenu	
					2	karik iha adicional ba volume servisu tenser informa antes mai tekniku ADN, IP	
					3	Recomenda ba konsultan atu, kordena ho Kompanha para halo break down BoQ ba Gudang fos	
					4		
					5		
II					1		
					2		
					3		
					4		
					5		

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (UatC–3)

Date Inspection : 12 / 08 / 2021

Location : Maumua, Dirimu - Iliomar - Lautem Municipality

Company : Divita Unipessoal. Lda

Project Name : New Installation of MV, LV & Home Conection

SUMMARY

ORIGINAL CONTRACT				ADN,IP VERIFICATION					
NO	DESCRIPTION			PREVIOUS BILLING		THIS BILLING		UP TO DATE	
		AMOUNT ($)	PERCENTAGE(%)	AMOUNT ($)	PERCENTAGE(%)	AMOUNT ($)	PERCENTAGE(%)	AMOUNT ($)	PERCENTAGE(%)
I	PREPARATION WORK	$ 30,991.19	5.24%	$ 30,991.19	5.24%	$ -	0.00%	$ 30,991.19	5.24%
II	INSTALLATOIN MV IINE	$ 386,609.56	65.33%	$ 373,903.92	63.19%	$ 887.00	0.15%	$ 374,790.92	63.34%
III	INSTALLATION OF TRANSFORMER	$ 38,957.88	6.58%	$ 38,957.88	6.58%	$ -	0.00%	$ 38,957.88	6.58%
IV	EXTENTION LV LINE	$ 97,191.52	16.42%	$ 99,132.22	16.75%	$ 112.90	0.02%	$ 99,245.12	16.77%
V	HOME CONECTION	$ 38,000.00	6.42%	$ 21,850.00	3.69%	$ -	0.00%	$ 21,850.00	3.69%
	TOTAL	$ 591,750.15	100.00%	$ 564,835.21	95.45%	$ 999.90	0.17%	$ 565,835.11	95.62%
	GRAND TOTAL CONTRACT	$ 591,750.15	100.00%						

Inspeksaun Husi

Eng. Adonis J. Fernandes

Eng. ba Projeto Mecanical Electrical ADN, I.P

Verifika Husi :

Eng. Deolindo de F. Marques

Chefe Seksaun ba Projeto Mecanical Electrical no Informação e Tecnologia ADN, I.P

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas

Coordenadora Unidade de Controlo e Validação de Qualidade ADN, I.P

ANEXU D (UatC-3)

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Installation, MV, LV Line and House Connection from Mota Irabere to Mauma'a, Floresta Dirimu, Uatocarabau - Viqueque Municipality

Kompanha : Divita Unip. Lda

No	Data Inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	12/08/2021	Viqueque/ Uatocarbau	Adonis Julio Fernandes	Tekniku,ME	1	Pinta fali poste 12 meter no 9 meter nebe mos ona (Area Dirinu)	
					2	Hadia fali Cross arm nebe mak monu/halis (iha tipo poste A5 jalur Dirinu)	
					3	Hadia no istika fali Treckschoor nebe mak mamar no kotu	
					4	hadia no halos fali poste mene mak kleuk no halis	
					5	Hadia fali fiu baixadas nebe mak monu	
					6	Husu ba kompanhia prepara Asbuild drawing no Time Schuedule	
II					1		
					2		
					3		
					4		
					5		

ANEXU C2 (UatC-4)

Date of Issue : 12/08/2021

Location : From Leofara to Hae Oli, Uani uma and Ringit Baru

Company : Jonel Unip. Lda

Project Name : New Installation of MV, LV & Home Conection

SUMMARY

		ORIGINAL CONTRACT		ADN,IP VERIFICATION					
NO	DESCRIPTION			PREVIOUS BILLING		THIS BILLING		UP TO DATE	
		AMOUNT ($)	PERCENTAGE(%)	AMOUNT ($)	PERCENTAGE(%)	AMOUNT ($)	PERCENTAGE(%)	AMOUNT ($)	PERCENTAGE(%)
I	PREPARATION WORK	$ 30,499.19	5.49%	$ 30,499.19	5.49%	$ -	0.00%	$ 30,499.19	5.49%
II	INSTALLATOIN MV IINE	$ 224,915.25	40.49%	$ 216,865.33	39.04%	$ 4,289.68	0.77%	$ 221,155.01	39.82%
III	INSTALLATION OF TRANSFORMER	$ 51,681.64	9.30%	$ 51,627.88	9.29%	$ -	0.00%	$ 51,627.88	9.29%
IV	EXTENTION LV LINE	$ 181,847.71	32.74%	$ 171,077.48	30.80%	$ 34,620.08	6.23%	$ 205,697.56	37.03%
V	HOME CONECTION	$ 66,500.00	11.97%	$ -	0.00%	$ -	0.00%	$ -	0.00%
	TOTAL	$ 555,443.79	100.00%	$ 470,069.88	84.63%	$ 38,909.76	7.01%	$ 508,979.64	91.64%
	GRAND TOTAL CONTRACT	$ 555,441.69	100.00%						

Inspeksaun Husi

Eng. Adonis Julio Fernandes
Eng. ba Projeto Mecanical Electrical ADN, I.P

Verifika Husi :

Eng. Deolindo de Fatima Marques
Chefe Seksaun ba Projeto Mecanical Electrical no Informação e Tecnologia ADN, I.P

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação de Qualidade ADN, I.P

ANEXU D (UatC-4)

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Installation Mv, Lv Line & House Connection From Lefara to Hae Oli, Uani Uma and Ringgit Baru - Viqueque Municipality

Kompanha : Jonel Unip. Lda

No	Data Inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	12/08/2021	Viqueque/Uatocarbau	Adonis Julio Fernandes	Tekniku, ME	1	Husu Hadia no istika fali fiu Baixadas nebe mak monu/tabele	
					2	Husu ba kompanhia cor fali pondasi nebe mak nakfera	
					3	Husu ba kompanhia hadia fali poste 12 m no 9 m nebe halis/kleuk	
					4	Husu ba kompanhia prepara asbuild drawing	
					5	Husu ba kompanhia prepara schuedule servisu/time schuedule	
					6	Husu ba kompanhia installa warning sign no climber protection ba trafo 2 nian	
					7	Hadia no istika fali Treckschoor nebe mak mamar no kotu	
					8	Husu ba kompanhia atu taka tiha panel kuak (Outging panel nia kuak, panel 2)	
II					1		
					2		
					3		
					4		
					5		

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (UatL-1)

Date of Issue : 10/08/2021

Location : Lawai, Besia, Niki, Besalabus - Viqueque

Company : Laway Unip. Lda

Project Name : New Installation of MV, LV & Home Conection

SUMMARY

		ORIGINAL CONTRACT		ADN,IP VERIFICATION					
NO	DESCRIPTION			PREVIOUS BILLING		THIS BILLING		UP TO DATE	
		AMOUNT ($)	PERCENTAGE(%)	AMOUNT ($)	PERCENTAGE(%)	AMOUNT ($)	PERCENTAGE(%)	AMOUNT ($)	PERCENTAGE(%)
I	PREPARATION WORK	$ 4,774.67	4.88%	$ 4,774.67	4.88%	$ -	0.00%	$ 4,774.67	4.88%
II	INSTALLATOIN MV IINE	$ 1,809.73	1.85%	$ -	0.00%	$ -	0.00%	$ -	0.00%
III	INSTALLATION OF TRANSFORMER	$ 18,992.99	19.40%	$ 18,992.99	19.40%	$ -	0.00%	$ 18,992.99	19.40%
IV	EXTENTION LV LINE	$ 60,725.54	62.03%	$ 19,560.94	19.98%	$ 5,840.92	5.97%	$ 25,401.86	25.95%
V	HOME CONECTION	$ 11,590.00	11.84%	$ 7,030.00	7.18%	$ -	0.00%	$ 7,030.00	7.18%
	TOTAL	$ 97,892.93	100.00%	$ 50,358.60	51.44%	$ 5,840.92	5.97%	$ 56,199.52	57.41%
	GRAND TOTAL CONTRACT	$ 97,892.93	100.00%						

Inspeksaun Husi

Eng. Agonis J. Fernandes

Enginheiro ba Projeto Mecanical Electrical ADN, I.P

Verifika Husi :

Eng. Deolindo de F. Marques

Chefe Seksaun ba Mecanical Electrical no Informação e Tecnologia ADN, I.P

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas

Coordenadora Unidade de Controlo e Validação de Qualidade ADN, I.P

ANEXU D (UatL-1)

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New installation of mv,lv line and house connection in Area Lawai Viqueque District

Kompanha : Laway

No	Data Inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	10/08/2021	Viqueque/Uatolari	Adonis Julio Fernandes	Tekniku,ME	1	Pinta Fali poste 9 m nebe tinta mos ona	
					2	Hadia ou istika fali fiu Baixadas nebe mak monu	
					3	Monta no hadia fali Treckschoor nebe mak mamar	
					4	Husu ba kompanhia prepara schuedule servisu (time schuedule)	
					5	Husu ba kompanhia prepara Asbuild drawing	
					6	Husu ba kompanhia Installa arde ba ending Baixadas	
II					1		
					2		
					3		
					4		
					5		

ANEXU C2 (UatL-2)

Date of Issue : 11/08/2021

Location : Uatolari (Diribu, Liasidi, Nunumalau)

Company : Habere Unip. Lda

Project Name : New Installation of MV, LV & Home Conection

SUMMARY

ORIGINAL CONTRACT				ADN,IP VERIFICATION					
NO	DESCRIPTION			PREVIOUS BILLING		THIS BILLING		UP TO DATE	
		AMOUNT ($)	PERCENTAGE(%)	AMOUNT ($)	PERCENTAGE(%)	AMOUNT ($)	PERCENTAGE(%)	AMOUNT ($)	PERCENTAGE(%)
I	PREPARATION WORK	$ 50,830.92	4.83%	$ 25,415.46	2.42%	$ -	0.00%	$ 25,415.46	2.42%
II	INSTALLATOIN MV IINE	$ 679,923.43	64.67%	$ 324,149.33	30.83%	$ 44,381.46	4.22%	$ 368,530.79	35.05%
III	INSTALLATION OF TRANSFORMER	$ 62,857.96	5.98%	$ 25,498.86	2.43%	$ 20,872.70	1.99%	$ 46,371.56	4.41%
IV	EXTENTION LV LINE	$ 130,512.02	12.41%	$ 210,807.20	20.05%	$ 20,610.83	1.96%	$ 231,418.03	22.01%
V	HOME CONECTION	$ 130,512.02	12.41%	$ -	0.00%	$ -	0.00%	$ -	0.00%
	TOTAL	$ 1,051,424.32	100.00%	$ 585,870.85	55.72%	$ 85,864.99	8.17%	$ 671,735.84	63.89%
	GRAND TOTAL CONTRACT	$ 1,051,424.32	100.00%		$ 671,735.84				

Inspeksaun Husi

Eng. Adonis J. Fernandes
Enginheiro Mecanical Electrical Municipio
Viqueque

Verifika Husi :

Eng. Deolindo de F. Marques
Chefe Secção ba Mecanical Electrical no
Informação e Tecnologia ADN, I.P

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação de Qualidade ADN, I.P

ANEXU D (UatL-2)

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Installation MV, LV Line and House Connection from Diribu to Liasidi, Nunumalau, Iralere and Ulusu, Uatolari - Viqueque Municipality

Kompanha : Habere Unip.lda

No	Data Inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	11/08/2021	Viqueque/Uatolari	Adonis Julio Fernandes	Tekniku, ME	1	Pinta Fali poste nebe tinta mos ona (12 m & 9 m)	
					2	Hadia no halos fali poste 12 m no 9 m nebe mak kleuk	
					3	Hadia no istika fali Treckschoor nebe mak mamar	
					4	Cor fali pondasi nebe nekfera n rahun	
					5	Hadia ou istika fali fiu baixadas nebe mak monu/tabele	
					6	Husu ba kompanhia prepara Asbuild Drawing	
					7	Monta assecores Druckschoor nia nebe seidauk	
					8	Husu ba kompanhia prepara time schuedule/ schuedule servisu	
II					1		
					2		
					3		
					4		
					5		

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (UatL-3)

PROJECT : **REHABILITATION OF VIQUEQUE - UATOCARBAU ROAD STA. 26+500 - 31+800 (PACKAGE) IN UATOLARI MUNICIPALITY OF VIQUEQUE**
LOCATION : **VIQUEQUE - UATOCARBAU ROAD**
CONTRACTOR : **HELAMULA UNIPESSOAL LDA**

SUMMARY

ITEM NO	ITEM DESCRIPTION	ORIGINAL CONTRACT		VARIATION ORDER NO : #1 REVISE CONTRACT		Payment IPC No. 03		Progres Phisic Up To Date		Remarks
						Progress Paymet		Progres Phisic Up To Date		
		Total Amount U$	Weight %	Total Amount U$	Weight %	AMOUNT (US$)	Weight %	AMOUNT (US$)	Weight %	
100	GENERAL REQUIREMENTS	$ 32,128.47	0.79%	$ 32,128.47	0.81%	$ 21,792.89	0.54%	22663.84	0.56%	
200	EARTH WORK	$ 250,198.27	6.19%	$ 310,336.56	7.82%	$ 299,393.14	7.40%	308,715.26	7.63%	
300	SUBBASE AND BASE COURSE	$ 1,373,341.33	33.95%	$ 1,057,812.18	26.65%	$ 346,140.67	8.56%	500,547.12	12.37%	
400	SURFACE COURSE	$ 1,597,728.00	39.50%	$ 1,587,742.20	40.00%	$ -	0.00%	-	0.00%	
500	BRIDGE CONSTRUCTION	$ -	0.00%	$ 132,682.48	3.34%	$ -	0.00%	-	0.00%	
600	DRAINAGE AND SLOOPE PROTECTION STRUCTURES	$ 731,058.43	18.07%	$ 785,890.32	19.80%	$ 74,065.29	1.83%	554,736.24	13.71%	
700	MISCELLANEOUS STRUCTURES	$ 60,645.94	1.50%	$ 62,446.26	1.57%	$ -	0.00%	-	0.00%	
GRAND TOTAL		**$ 4,045,100.44**	**100.00%**	**$ 3,969,038.48**	**100.00%**	**$ 741,391.98**	**18.33%**	**1,386,662.46**	**34.28%**	

Inspesaun Husi :

(Celvio J. Alves)
Eng. ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

(Roberto M. Martins)
Eng. ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

Verifika Husi :

(Aniceto da Costa)
Eng. Senior ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P

ANEXU D (UatL-3)

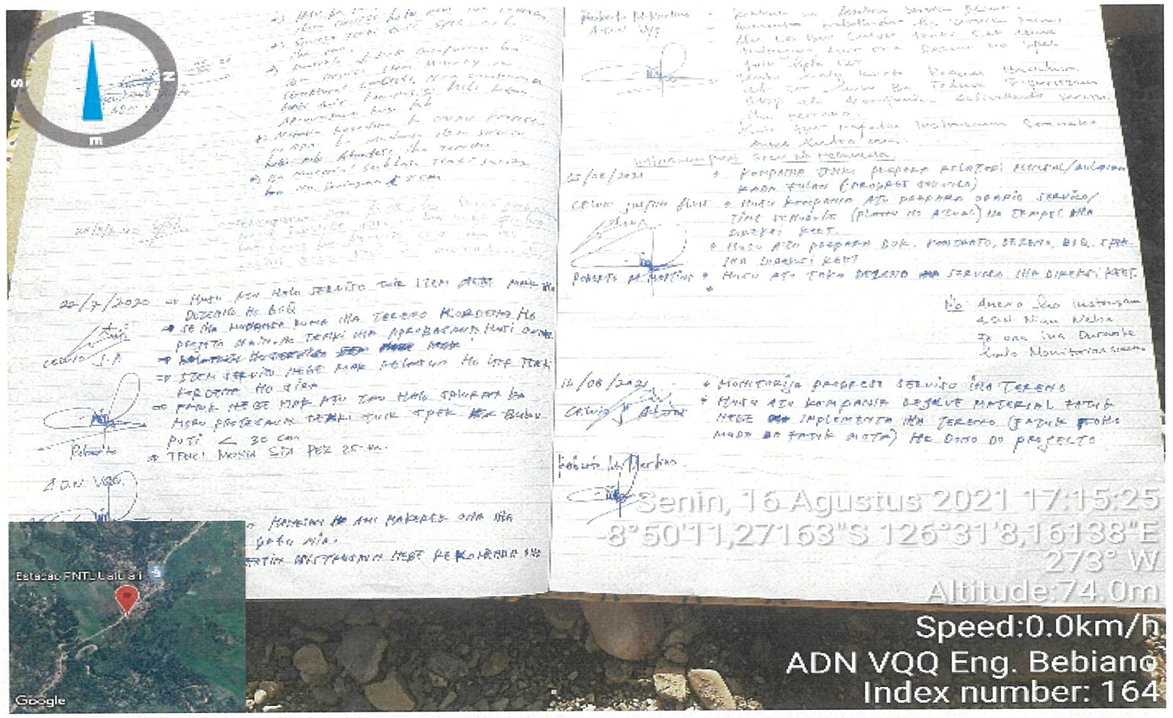
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitation of Viqueque - Uatocarbau Road Sta. 26+500 - 31+800 (Package) Area in Viqueque Municipality Viqueque

Kompanha : Helamula Unipessoal, Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	05.08.21	Viqueque / Uatulari	Roberto no Celvio	Tekniko	1	Kompania tenki prepara relatori progreso servico mensal kada fulan nebe aprova ona husi owner.	
					2	Husu kompania atu prepara orario servico/time schudule (plano & actual), no taka iha direksi keet inklui ho dezeno serviso	
					3	Husu atu prepara dok. Kontrato, dezeno, BoQ no Spesifikasaun, tau iha direksi keet	
					4	NB : Anexo ho instrusaun ADN nia nebe fo ona iha durente halo monitorizasaun	
II	16.08.21	Viqueque / Uatulari	Roberto no Celvio	Tekniko	1	Monitorin progreso servico oha tereno	
					2	Husu atu kompania rejolve material fatuk nebe implementa iha tereno (dezeno fatuk foho no implementa iha tereno uja fatuk mota) ho Dono do projecto	
					3		

MINISTÉRIO DO PLANO
E ORDENAMENTO
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ANEXU C2 (UatL-4)

PROJECT : REHABILITATION OF VIQUEQUE - UATOCARBAU ROAD STA. 31+800 - 37+100 (PACKAGE VII) IN UATOLARI MUNICIPALITY OF VIQUEQUE
LOCATION : VIQUEQUE - UATOCARBAU ROAD
CONTRACTOR : GREU UNIPESSOAL LDA

SUMMARY

Bill No.	ITEM DESCRIPTION	ORIGINAL CONTRACT		VARIATION ORDER NO : #1 REVISE CONTRACT		Payment IPC No. 03		Agustos 2021		Remarks
						Progress Paymet		Progress on Site		
		Total Amount U$	Weight %	Total Amount U$	Weight %	Total Amount U$	Weight %	Total Amount U$	Weight %	
100	GENERAL REQUIREMENTS	$ 32,128.58	0.74%	$ 32,128.58	0.74%	$ 21,121.65	0.49%	$ 22,268.61	0.52%	
200	EARTH WORK	$ 492,347.18	11.39%	$ 269,000.80	6.22%	$ 259,546.94	6.00%	$ 271,766.03	6.29%	
300	SUBBASE AND BASE COURSE	$ 1,373,341.33	31.77%	$ 1,042,900.71	24.13%	$ 347,009.20	8.03%	$ 601,142.92	13.91%	
400	SURFACE COURSE	$ 1,597,728.00	36.96%	$ 1,587,742.20	36.73%	$ -	0.00%	$ -	0.00%	
500	BRIDGE CONSTRUCTION	$ 387,136.42	8.96%	$ 89,102.65	2.06%	$ 88,732.39	2.05%	$ 88,732.38	2.05%	
600	DRAINAGE AND SLOOPE PROTEC'	$ 401,433.22	9.29%	$ 1,082,550.09	25.05%	$ 139,891.73	3.24%	$ 589,898.67	13.65%	
700	MISCELLANEOUS STRUCTURES	$ 38,220.81	0.88%	$ 40,185.61	0.93%	$ -	0.00%	$ -	0.00%	
GRAND TOTAL		**$ 4,322,335.54**	**100.00%**	**$ 4,143,610.65**	**95.87%**	**$ 856,301.93**	**19.81%**	**$ 1,573,808.63**	**36.41%**	

Inspesaun Husi :

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(Roberto M. Martins)
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Verifika Husi :

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ANEXU D (UatL-4)

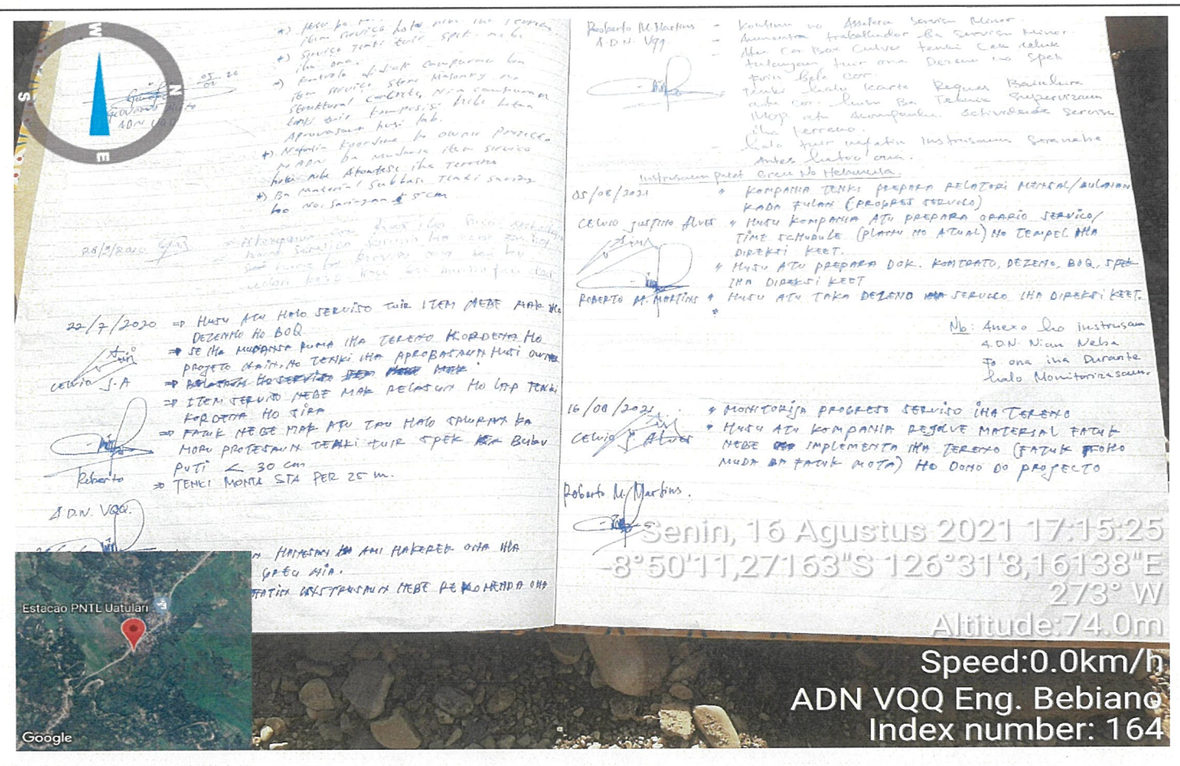
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitation of Viqueque - Uatocarbau Road Sta. 31+800 - 37+100 (Package VII) in Uatolari Municipality Viqueque

Kompanha : Greu Unipessoal, Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	05.08.21	Viqueque / Uatulari	Roberto no Celvio	Tekniko	1	Kompania tenki prepara relatori progreso servico mensal kada fulan nebe aprova ona husi owner.	
					2	Husu kompania atu prepara orario servico/time schudule (plano & actual), no taka iha direksi keet inklui ho dezeno serviso	
					3	Husu atu prepara dok. Kontrato, dezeno, BoQ no Spesifikasaun, tau iha direksi keet	
					4	NB : Anexo ho instrusaun ADN nia nebe fo ona iha durente halo monitorizasaun	
II	16.08.21	Viqueque / Uatulari	Roberto no Celvio	Tekniko	1	Monitorin progreso servico oha tereno	
					2	Husu atu kompania rejolve material fatuk nebe implementa iha tereno (dezeno fatuk foho no implementa iha tereno uja fatuk mota) ho Dono do projecto	
					3		

ANEXU C2 (Vqq-2)

PROJECT : REHABILITATION OF URBAN ROAD MUNICIPALITY VIQUEQUE
LOCATION : VIQUEQUE
CONTRACTOR : URUKAI II UNIPESSOAL LDA

Summary

Bill No.	ITEM DESCRIPTION	ORIGINAL CONTRACT		REVISED CONTRAC NO #02		Progress iha Fulan Kotuk 2021		Agustos 2021		
		Total Amount U$	Weight %	Total Amount U$	Weight %	Progress Fisiku iha Fulan Maio 2021		Progress on Site		
						Total Amount ($)	Weight %	Total Amount ($)	Weight %	Remarks
NO.	ITEM DESCRIPTION									
100	GENERAL REQUIREMENTS	$ 73,521.57	1.73%	$ 73,521.57	1.73%	$ 58,138.32	1.37%	$ 73,521.57	1.73%	
200	EARTH WORK	$ 161,373.05	3.80%	$ 157,212.51	3.70%	$ 156,117.59	3.68%	$ 143,058.66	3.37%	
300	SUBBASE AND BASE COURSE	$ 1,006,428.94	23.70%	$ 1,053,288.53	24.80%	$ 1,016,355.95	23.93%	$ 1,053,288.53	24.80%	
400	SURFACE COURSE AND PAVEMENT	$ 1,642,020.48	38.66%	$ 1,799,542.80	42.37%	$ -	0.00%	$ 1,799,542.80	42.37%	
500	BRIDGE CONSTRUCTION	$ 26,037.07	0.61%	$ 20,008.81	0.47%	$ 20,008.80	0.47%	$ 20,008.80	0.47%	
600	DRAINAGE AND SLOPE PROTECTION WORKS	$ 823,575.02	19.39%	$ 629,738.44	14.83%	$ 627,165.21	14.77%	$ 629,738.35	14.83%	
700	MISCELLANEOUS STRUCTURE	$ 52,072.26	1.23%	$ 33,360.65	0.79%	$ 1,715.40	0.04%	$ 33,360.65	0.79%	
A	**TOTAL CONSTRUCTION**	**$ 3,785,028.39**	**89.13%**	**$ 3,766,673.31**	**88.69%**	**$ 1,879,501.27**	**44.26%**	**$ 3,752,519.37**	**88.36%**	
B	FEE CONTRACTOR 10% = A X 10%	$ 378,502.84	8.91%	$ 376,667.33	8.87%	$ 187,950.13	4.43%	$ 375,251.94	8.84%	
C	TAXA 2% = (A + B) X 2%	$ 83,270.62	1.96%	$ 82,866.81	1.95%	$ 41,349.03	0.97%	$ 82,555.43	1.94%	
D	**GRAND TOTAL**	**$ 4,246,801.85**	**100.00%**	**$ 4,226,207.46**	**99.52%**	**$ 2,108,800.42**	**49.66%**	**$ 4,210,326.73**	**99.14%**	

Inspesaun Husi :

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(Roberto M. Martins)
Eng. ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

Verifika Husi :

(Aniceto da Costa)
Eng. Senior ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P

ANEXU D (Vqq-2)

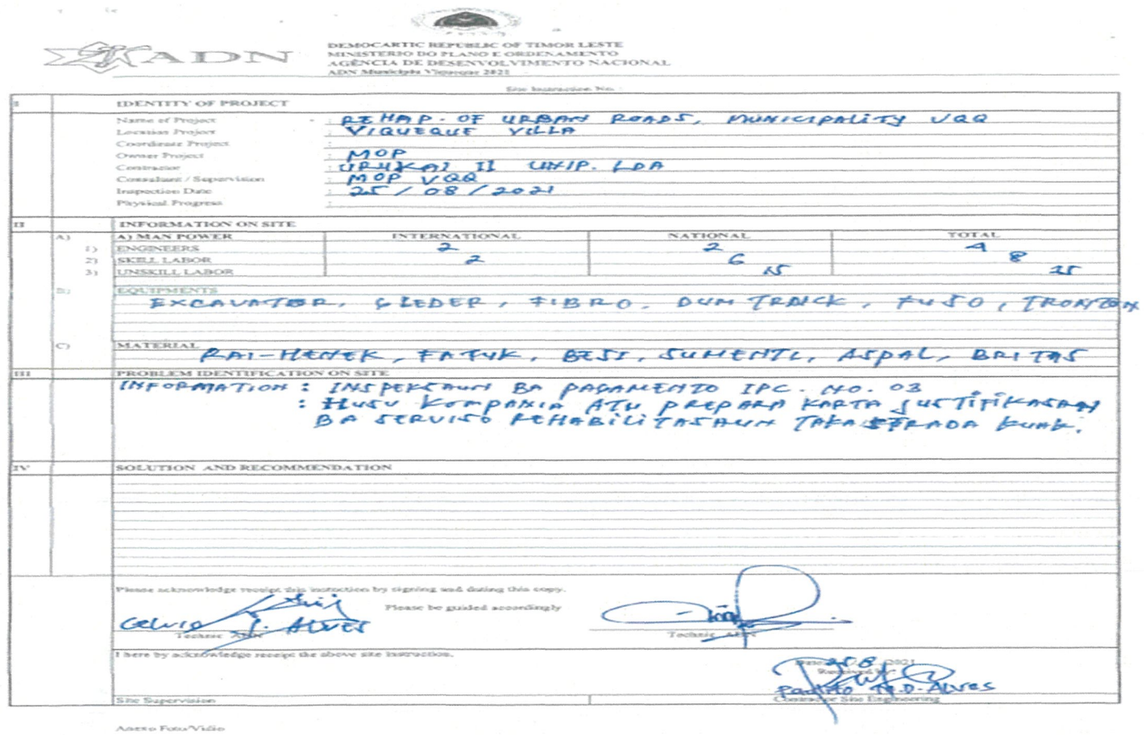
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitation of Urban Road Municipality Viqueque

Kompanha : Urukai II, Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	25/08/2021	Viqueque Villa	Roberto no Celvio	Tekniko	1	Inspeksaun ba pagametu IPC No. 03	
					2	Husu kompania atu prepara karta justifikasaun ba servico rehabilitasaun item taka strada kuak	
					3		

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (Vqq-10)

NAME OF PROJECT	**REHABILITATION OF VENILALE - FATULIA - UAIMORI ROADS (30,880 Km) (ROADS SECTION : VENILALE - FATULIA ROADS)**
LOCATION OF PROJECT	**UAIMORI (STA. 20+625 - 25+775)**
CONTRACTOR	

SUMMARY

PAY ITEM	ITEM DESCRIPTION	ORIGINAL BUDGET		Revised Contruction #VO.1#		PREVIOUS		THIS PERIODE				UP TO DATE		REMARK
		AMOUNT RATE US$	WEIGHT (%)	AMOUNT RATE US$	WEIGHT (%)	AMOUNT RATE US$	WEIGHT (%)	AMOUNT RATE US$ 4 agustus 2021	WEIGHT	AMOUNT RATE US$	WEIGHT (%)	AMOUNT RATE US$	WEIGHT (%)	
200	EARTWORK	$ 288,395.46	11.75%	$ 463,110.51	18.86%	$ 362,231.56	14.75%	$ 15,746.30	0.64%			$ 377,977.86	15.40%	
300	SUB BASE AND BASE COURSE	$ 632,146.02	25.75%	$ 632,146.02	25.75%	$ -	0.00%	$ -	0.00%			$ -	0.00%	
400	SURFACE COURSE	$ 547,320.58	22.29%	$ 547,320.58	22.29%	$ -	0.00%	$ -	0.00%			$ -	0.00%	
500	BRIDGE CONSTRUCTION	$ 603,953.79	24.60%	$ 274,353.48	11.17%	$ 3,130.54	0.13%	$ 9,414.44	0.38%			$ 12,544.98	0.51%	
600	DRAINAGE AND SLOPE PROTECTION STRUCTURE	$ 382,157.42	15.57%	$ 470,309.88	19.16%	$ 120,802.93	4.92%	$ 100,786.70	4.11%			$ 221,589.63	9.03%	
700	MICELLANEOUS STRUCTURES	$ 1,142.45	0.05%	$ 67,875.27	2.76%	$ -	0.00%	$ -	0.00%			$ -	0.00%	
GRAND TOTAL (A+B+C+D+E+F)		***$ 2,455,115.74***	***100.00%***	***$ 2,455,115.74***	***100.00%***	***$ 486,165.03***	***19.80%***	***$ 125,947.44***	***5.13%***			***$ 612,112.47***	***24.93%***	

Inspesaun Husi :

(Celvio J. Alves)
Eng. ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

(Roberto M. Martins)
Eng. ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

Verifika Husi :

(Aniceto da Costa)
Eng. Senior ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P

ANEXU D (Vqq-10)

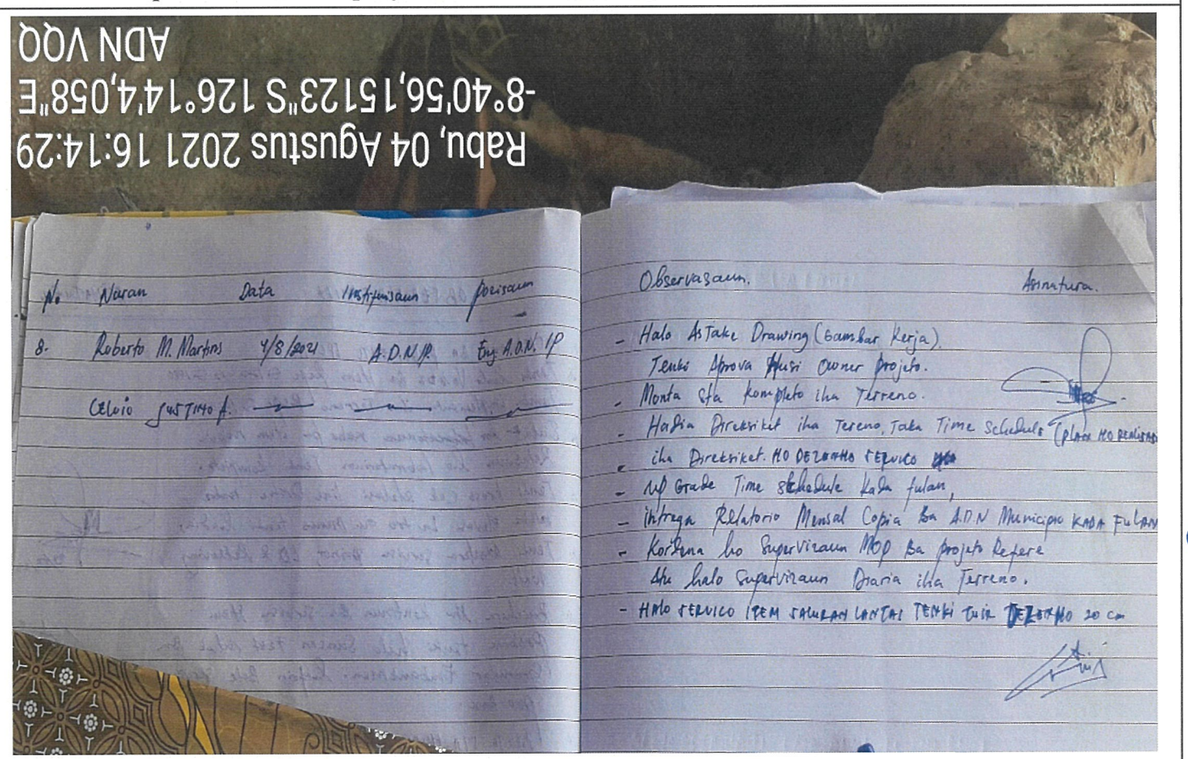
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitation of Vanilale - Hatulari - Uaimori Road (30.880km)
Roads Section : Venilale - Hatulia Roads Package 5 Sta. 20+625 - 25+755
Municipality Baucau
Kompanha : Loke Matan unip, lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	8/04/2021	Viqueque Villa, Uaimori	Roberto no Celvio	Tekniko	1	Hadia direksi keet iha tereno, no taka time schudule (plano no realisai) ho dezeno servico iha direksi keet	
					2	Upgrade time schudule kada fulan	
					3	Prepara as take drawing (gambar kerja) nebe aproba husi Dono do projecto	
					4	intrega relatori mensal kopia ba ADN Munisipio kada fulan	
					5	Kordena ho supervisor MOP ba projecto refere atu halo supervisaun diaria iha tereno	



ANEXU C2 (Vqq-11)

Naran projecto VENILALE - HATULIA - UAIMORI ROAD PACKAGE 5 STA.25+775 - STA.30+800 (30,880 KM)
Naran Contractor CABURELA UNIP.Lda
Fatin Projecto VENILALE - FATULIA - UAIMORI
Projecto Nain (Owner) M.O.P

SUMMARY

ITEM NO.	ITEM DESCRIPTION	CONTRACT ORIGINAL		Varition Order #01		Progres Previous		To Date Agustos 2021		PROGRES Up To DATE		
		AMOUNT	Wight %	Total Cost ($)	Wight %	Total Cost ($)	Wight %	11 Agustus 2021 Total Cost ($)	11 Agustus 2021 Wight %	Total Cost ($)	Wight %	Remarks
100	GENERAL REQUIREMENTS	$ -		$ -								
200	EARTH WORKS	$ 280,330.41	14.38%	$ 384,083.91	19.70%	$ 219,336.06	11.25%	$ 90,040.09	4.62%	$ 309,376.15	15.87%	
300	SUB BASE AND BASE COURSE PROBASE SYSTEM)	$ 626,622.41	32.14%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
400	SURFACE COURSE (PROBASE SYSTEM)	$ 542,538.16	27.82%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
	ROAD PAVEMENT AND SURFACE	$ -	0.00%	$ 944,981.30	48.46%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
500	BRIDGE CONSTRUCTION	$ 2,983.80	0.15%	$ 8,168.76	0.42%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
600	DRAINAGE AND SLOPE PROTECTION SRUCTURES	$ 496,300.40	25.45%	$ 501,690.08	25.73%	$ 252,003.61	12.92%	$ 148,110.85	7.60%	$ 400,114.46	20.52%	
601	REINFORCED CONCRETE PIPE CULVERT (RCPC)	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
700	MISCELLANEOUS STRUCTURES	$ 1,143.21	0.06%	$ 1,143.21	0.06%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
	GRAND TOTAL	**$ 1,949,918.39**	**100.00%**	**$ 1,840,067.26**	**94.37%**	**$ 471,339.68**	**24.17%**	**$ 238,150.93**	**12.21%**	**$ 709,490.61**	**36.39%**	

Inspesaun Husi :

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(Roberto M. Martins)
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Verifika Husi :

(Aniceto da Costa)
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Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P

ANEXU D (Vqq-11)

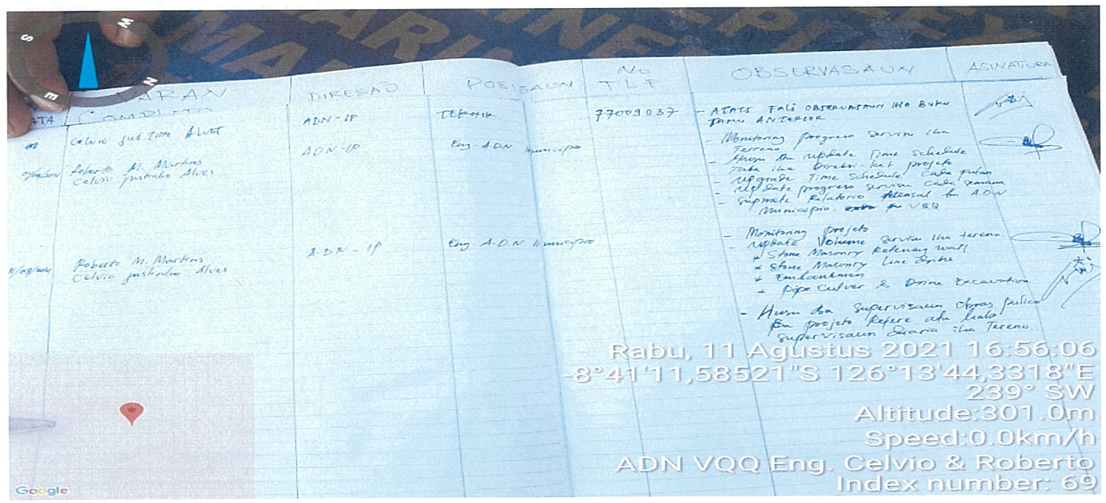
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 25+775-30+880

Kompanha : Caburela unip,lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	11/04/2021	Viqueque Villa, Uaimori	Roberto no Celvio	Tekniko	1	Monitorin progreso serviso iha tereno	
					2	Husu atu update time schudule iha taka iha direksi keet projecto	
					3	Upgrade time schudule kada funan no update progreso servico kada semana	
					4	Submete relatori mensan nebe hetan aprova husi Dono do projeto ba ADN Municipio	
II	11/11/2021	Viqueque Villa, Uaimori	Roberto no Celvio	Tekniko	1	Monitorin progreso serviso iha tereno	
					2	Update volume serviso iha tereno	
					*	Stone masonry retening wall	
					*	Stone masonry line drine	
					*	Embakment	
					*	Pipe calver and drine excavation	
					3	Husu ba supervisor MOP ba projecto refere atu halo supevisaun diariamente iha tereno	
							

ANEXO D (MPA-1)

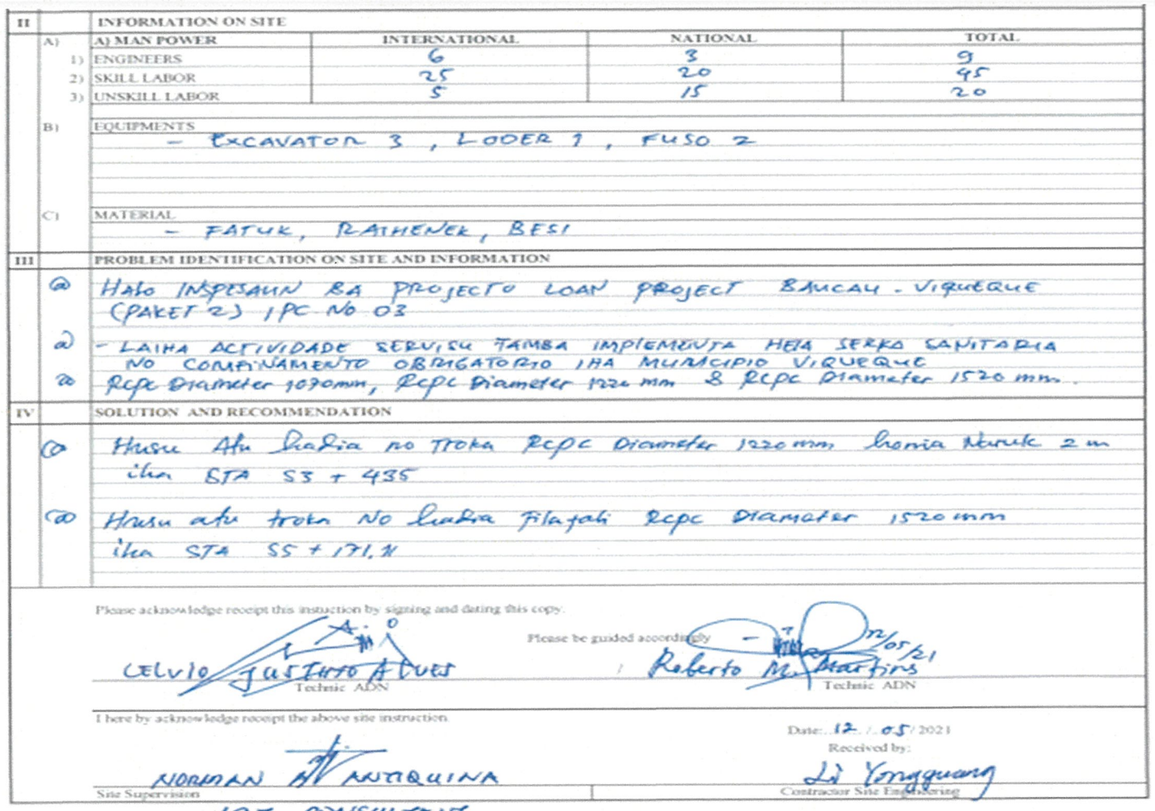
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VIII GOVERNO CONSTITUCIONAL

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Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Upgrading and Maintenance of Baucau - Viqueque Highway
Project Lot 2: Venilale - Viqueque : Sta. 27 + 120 to Sta. 62 + 010

Kompanha : China Railway Int. Group co, jv with China oversees

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	17/8/2021	Viqueque	Roberto & Celvio	Tekniko	1		

II INFORMATION ON SITE

A) A) MAN POWER

	INTERNATIONAL	NATIONAL	TOTAL
1) ENGINEERS	6	3	9
2) SKILL LABOR	25	20	45
3) UNSKILL LABOR	5	15	20

B) EQUIPMENTS
- EXCAVATOR 3 , LODER 1 , FUSO 2

C) MATERIAL
- FATUK, RAIHENEK, BESI

III PROBLEM IDENTIFICATION ON SITE AND INFORMATION

a) Hato INSPESAUN BA PROJECTO LOAN PROJECT BAUCAU - VIQUEQUE (PAKET 2) IPC NO 03

b) - LAIHA ACTIVIDADE SERVISU TAMBA IMPLEMENTA HEIA SERKU SANITARIA NO CONFINAMENTO OBRIGATORIO IHA MUNICIPIO VIQUEQUE

c) Rcpc Diameter 1070mm, Rcpc Diameter 1220 mm & Rcpc Diameter 1520 mm.

IV SOLUTION AND RECOMMENDATION

a) Husu Atu Instalia no Troka Rcpc Diameter 1220 mm, Instala Hanesan 2 m iha STA 53 + 435

b) Husu atu troka No instala Filafali Rcpc Diameter 1520 mm iha STA 55 + 171.4

Please acknowledge receipt this instruction by signing and dating this copy.

Please be guided accordingly

CELVIO GUSTHO ALVES — Technic ADN

Roberto M. Martins — 12/05/21 — Technic ADN

There by acknowledge receipt the above site instruction.

Date: 12 / 05 / 2021

NORMAN M. INTIQUINA — Site Supervision

Received by: Li Yongguang — Contractor Site Engineering

Anexo Foto-Vidio ICT- CONSULTANT.

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (MPA-1)

Road Network Upgrading Sector Project (RNUSP)
ADB Loan Nos.3643-TIM and 3644- TIM (COL)
Upgrading and Maintenance of Baucau-Viqueque Highway Project
Lot 2: Venilale - Viqueque Sta.27+120 to Sta.62+010(with exceptions)
ICB/046/MOPTC/2017

SUMMARY

CONTRACT AMOUNT				ADN REVIEW						
				PREVIOUS PROGRES		THIS MONTH PROGRES (August 2021)		PROGRES TO DATE		
PAY ITEM NO.	DESCRIPTION	UNIT	RATE(USD)	AMOUNT($)	PROGRES %	AMOUNT($)	PROGRES %	AMOUNT($)	PROGRES %	REMARKS
						17-Aug-21				
(1)	(2)	(3)	(4)							
100	GENERAL REQUIREMENTS	1,341,469.63	5.62%	712,607.76	2.99%	52,674.80	0.22%	765,282.56	3.21%	
200	EARTHWORKS	$ 1,696,790.33	7.11%	$ 296,923.83	1.24%	$ 135,610.06	0.57%	$ 432,533.89	1.81%	
300	SUBBASE AND BASE COURSE	$ 2,271,730.88	9.52%	$ 5,690.20	0.02%	$ 58,168.64	0.24%	$ 63,858.84	0.27%	
400	SURFACE COURSE	$ 2,746,887.61	11.52%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
500	BRIDGE CONSTRUCTION	$ 3,740,360.05	15.68%	$ 423,745.07	1.78%	$ 199,545.53	0.84%	$ 623,290.60	2.61%	
600	DRAINAGE & SLOPE PROTECTION STRUCTURES	$ 5,814,913.55	24.38%	$ 598,167.84	2.51%	$ 271,213.09	1.14%	$ 869,380.93	3.64%	
700	MISCELLANEOUS	$ 753,963.46	3.16%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
800	BIO-ENGINEERING WORKS	$ 273,338.60	1.15%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
900	DAYWORKS	$ 218,962.39	0.92%	$ 21,271.11	0.09%	$ 8,779.41	0.04%	$ 30,050.51	0.13%	
	PERFORMANCE BASED MAINTENANCE	$ 190,759.20	0.80%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
PS	PROVISIONAL SUMS	$ 504,000.00	2.11%	$ 282,796.93	1.19%	$ -	0.00%	$ 282,796.93	1.19%	
CON	CONTINGENCIES	$ 4,300,000.00	18.03%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
Total for CON		23,853,175.70	100.00%	2,341,202.74	9.82%	725,991.53	3.04%	3,067,194.27	12.86%	

Inspesaun Husi :

(Celvio V. Alves)
Eng. ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

(Vidal Guterres)
Eng. ba Projeto Imprestimu Infrastructura, Transportes e Irigasaun PMU ADN, I.P

(Roberto M. Martins)
Eng. ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

(Tito Edgar F.N. de Jesus)
Eng. ba Projeto Imprestimu Infrastructura, Transportes e Irigasaun PMU ADN, I.P

Verifika Husi :

(Aniceto da Costa)
Eng. Senior ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
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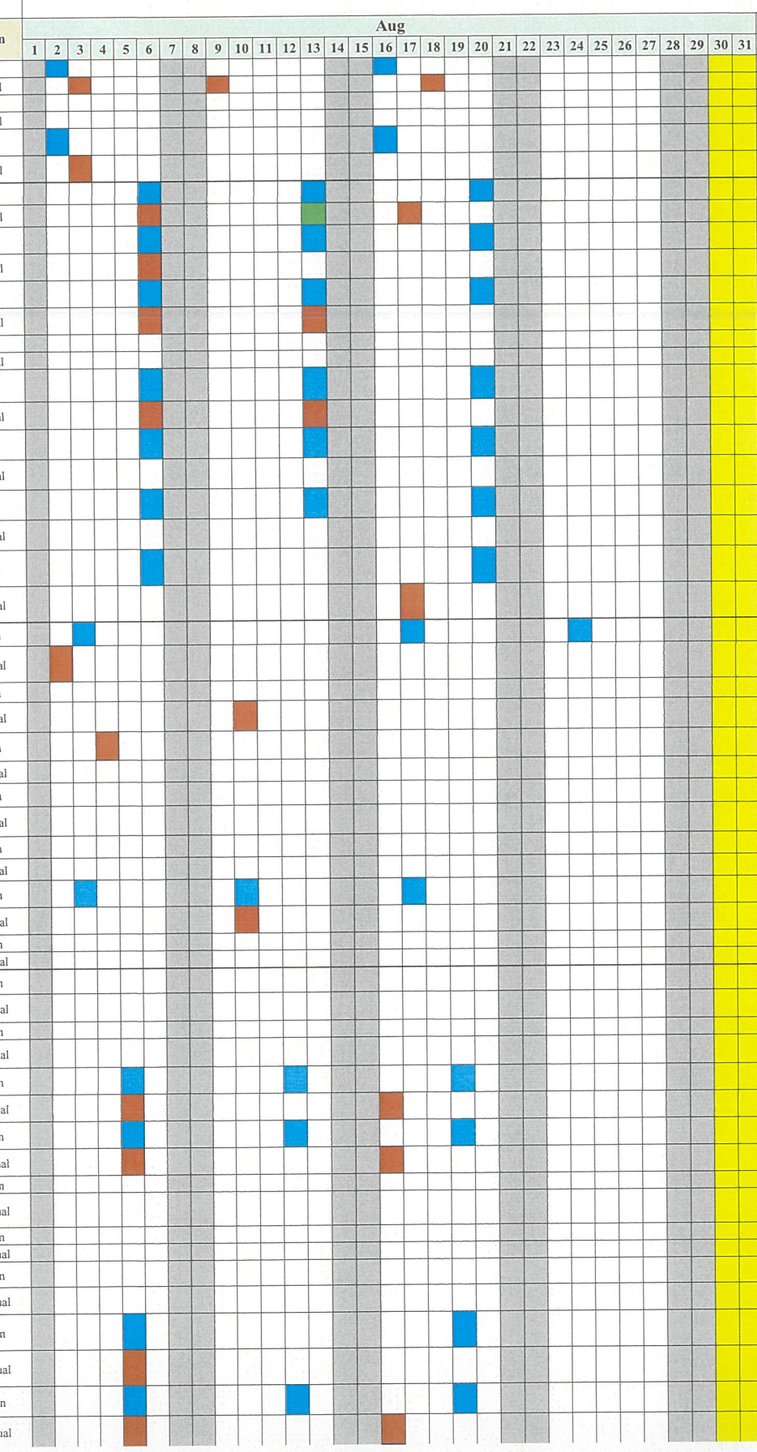
PLANU INSPESAUN

2021

Naran Eng. Celvio Justino Alves

Municipio MUNICIPIO VIQUEQUE NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	OBS
Lacluta	1	Package II Dilor	Sheramor Construction Unipessoal, Lda	SSS/089/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	Parado
							Actual	On Going
	2	Installasaun Be'e mos ho sistema Grafitasaun iha Suku Laline / Luha Raikuak - Lakluta - Viqueque	Modelu Foun	MPWTC-W-170083	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	3	Nova Construção de Moro Protecção da Ribeira de Dilor (Pakote1-Sta. 0+000 To 0+800)	Atramor Sucesso Unip. Lda	SSS/093/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	ADN, I.P Municipio Viqueque halo monitorizasaun dala ida deit ba projrto ne'e tamba projeto refere laiha atividade ihe tereno (Projeto refere parado)
							Actual	
OSSU	1	Road Rehabilitation of Assalaitula - Ossu Sta. 5+155 - 14+000 Municipality Viqueque	Uhacae, Lda	SSS/064/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	On Going
							Actual	
	2	Manutensaun Estrada Luihono-Osorua Sta. 0+000-6+750-Municipal of Viqueque	Boru- Buty Unip.Lda	RT/072/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	ADN, I.P Municipio Viqueque halo monitorizasaun dala ida deit ba projrto ne'e tamba projeto refere laiha atividade ihe tereno
							Actual	
	3	R4D Rural Road Rehabilitation Ossu de Cima - Liawaioli Chainage 0+000 - 2+000 Viqueque Municipality	Kay Seng Unip. Lda	NCB/056/MOPTC-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	ADN, I.P Municipio Viqueque halo monitorizasaun dala rua deit ba projrto ne'e tamba projeto refere laiha atividade ihe tereno
							Actual	
	4	Konstrusaun Sede Suku Builo	Bicaisi Kiak Unip. Lda	667/004/PDIM/KDM-VQQ/VIII/2019	PDIM	ESTATAL	Plan	
							Actual	
	5	Rural Roads Periodic Maintenance Luihono - Osorua Chainage 0+000 - 6+800 Routine Maintenance Ossu - Nahareka Chainage 0+000 - 3+400 Municipality Viqueque (162)	Kay Seng Unip. Lda	MPW-W-190084	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	ADN, I.P Municipio Viqueque halo monitorizasaun dala rua deit ba projrto ne'e tamba kestaun tempu (tempu lato'o)
							Actual	
	6	R4D Rural Road Spot Improvement Ossu-Nahareca Chainage 0+000-3+400	Costa Key Unip Lda	MPW-W-210053	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	ADN, I.P Municipio Viqueque sidauk ba halo monitorizasaun iha tereno tamba projeto refere sidauk implementa
							Actual	
	7	R4D Rural Road Spot Improvement Loihunu-Uagia Chainage 0+000 - 6+800	Manoko Unip. Lda	MPW-W-210050	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	ADN, I.P Municipio Viqueque sidauk ba halo monitorizasaun iha tereno tamba projeto refere sidauk implementa
							Actual	
	8	Emergency Road Rehabilitation Package II from Ossu - Viqueque District	Modena Tecnic Unipessoal Lda	MOPW-F1-W-166514	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	ADN, I.P Municipio Viqueque halo monitorizasaun dala ida deit ba projrto ne'e tamba projeto refere laiha atividade ihe tereno (Projeto refere abandona husi komapania)
							Actual	
UATOCARBAU	1	Construction of Dardau Irrigation Scheme Municipality Viqueque	Pembinaan Pulau Sebang SDN. BHD	ICB/041/MAP-2017	FI	MINISTERIO AGRIKULTURA E PESCAS	Plan	ADN, I.P Municipio Viqueque halo monitorizasaun dala ida deit ba projrto ne'e tamba kestaun tempu (tempu lato'o)
							Actual	
	2	Consulting Services For Construction Supervision of Dardau Irrigation	PT. Suwanda Karya Mandiri	RFP/042/MAP-2017	FI	MINISTERIO AGRIKULTURA E PESCAS	Plan	
							Actual	
	3	New Installation, MV, LV Line and House Connection from Mota Irabere to Mauma'a, Floresta Dirimu, Uatocarabau - Viqueque Municipality	Divita Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000441	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	4	New Installation Mv, Lv Line & House Connection From Lefara to Hae Oli, Uani Uma and Ringgit Baru - Viqueque Municipality	Jonel Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000346	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	5	Konstrusaun Edificio Posto Administrativo Uato-Carbau	Luminar Unip. Lda	675/004/PDIM/KDM-VQQ/VIII/2019	PDIM	ESTATAL	Plan	
							Actual	
	6	Rehabilitasaun Nacional Roads (53+000-58+300) Package XI (Caidilale - Tardai/Post Polisi)	Sabirara, Unip. Lda	SSS/155/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	ADN, I.P Municipio Viqueque halo monitorizasaun dala ida deit ba projrto ne'e tamba kestaun tempu (tempu lato'o)
							Actual	
	7	Konstrusaun Sistema Bee Mos iha Suco Afaloicai (Bem Serviso)/162	Rizonel Unip. Lda	MOP-W-190247	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
UATOLARI	1	New installation of mv,lv line and house connection in Area Lawai Viqueque District	Laway	RDTL/MOPTC-VOMPTC/CGI-PEN:0000459	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	2	New Installation MV, LV Line and House Connection from Diribu to Liasidi, Nunumalau, Iralere and Ulusu, Uatolari - Viqueque Municipality	Habere Unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000433	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	3	Rehabilitation of Viqueque - Uatocarbau Road Sta. 26+500 - 31+800 (Package) Area in Viqueque Municipality Viqueque	Helamula Unipessoal, Lda	SSS/096/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	ADN, I.P Municipio Viqueque halo monitorizasaun dala ida deit ba projrto ne'e tamba kestaun tempu (tempu lato'o)
							Actual	
	4	Rehabilitation of Viqueque - Uatocarbau Road Sta. 31+800 - 37+100 (Package VII) in Uatolari Municipality Viqueque	Greu Unipessoal, Lda	SSS/093/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	ADN, I.P Municipio Viqueque halo monitorizasaun dala ida deit ba projrto ne'e tamba kestaun tempu (tempu lato'o)
							Actual	
	5	New Construction of Entry Gate and Wall Protection Works for Garden of Herois in Lugasa Uatolari	Silverquen	24/MSS/DNFALM-DAD/VIII/2016	LM	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	Plan	
							Actual	
	6	Konstrusaun Edificio Posto Administrativo Uatolari	Lemadae Unipessoal Lda	665/004/PDIM/KDM-VQQ/VIII/2019	PDIM	ESTATAL	Plan	
							Actual	
	7	Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 2 Uatolari - Laisorulai (162)	Bragtojul Unip. Lda JV PT Decont Mitra Consolindo	MPW-CS-2000025	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	8	Rehabilitation of Miabuti Edmumo, Sapatula Road /reabilitacao de estradas distritais de Uatolari Viqueque District	Karakuta Unip Lda	MPW-2013/JUNE	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	ADN, I.P Municipio Viqueque halo monitorizasaun dala ida deit ba projrto ne'e tamba projeto refere laiha atividade ihe tereno (Projeto refere abandona husi komapania)
							Actual	
	9	New Construction of Wall Protection Tower No. 76 Section Viqueque - Lospalos	Golden Way General Contractor	No:MOP - W - 200003	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	ADN, I.P Municipio Viqueque halo monitorizasaun dala ida deit ba projrto ne'e tamba kestaun tempu (tempu lato'o)
							Actual	



VIQUEQUE	1	Emergency work package caused by climate change on June 2013 (Gabion protection works in Lamak Laran) Municipio Viqueque	Consorcio Unidos Genero, Lda	SSS/100/MOPTC-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual		PHO
	2	Rehabilitation of Urban Road Municipality Viqueque	Urukai II, Unip. Lda	SSS/072/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual		Progres fisiku 100%
	3	Rehabilitation of Roads From Junction Bemvindo Bahalara - Uain We Bubur - Natar Tali Belanda Road Sta. 0+000 - 5+500 Municipality Viqueque	Arpy Unipessoal, Lda	SSS/163/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual		ADN, I.P Municipio Viqueque halo monitorizasaun dala ida deit ba projrto ne'e tamba projeto refere laiha atividade ihe tereno (Projeto refere parado)
	4	Rehabilitation of Suspension Bridge, Municipality of Viqueque.	Arquiris Unip. Lda	SSS/105/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual		ADN, I.P Municipio Viqueque halo monitorizasaun dala ida deit ba projrto ne'e tamba projeto ferere progres fisiku 100% ona (kompania laiha ona servico iha tereno)
	5	Routitine Road Maintenance Lot 1 - Viqueuqe - Dilor A07, Lot 2 - Jct Luca - Lacluta C5 Municipality Viqueque (162)	Dira Nova Unip. Lda	MPW - W - 190114	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual		ADN, I.P Municipio Viqueque halo monitorizasaun dala ida deit ba projrto ne'e tamba projeto refere laiha atividade ihe tereno (Projeto refere parado)
	6	Perfurasaun Sistema Be'e Mos Iha suco carau Balu	Sicola	MPWTC-NCB-170015	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual		
	7	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package: 12 Luca - Lacluta	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	MPW-CS-2000022	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual		
	8	Rehabilatation of Venilale - Hatulia, Uamori Road Package 2 (STA. 10+300 - STA. 15+475) in Baucau Municipality	Uma Liurai unip, lda	SSS/138/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual		ADN, I.P Municipio Viqueque halo monitorizasaun dala ida deit ba projrto ne'e tamba kestaun tempu (tempu lato'o)
	9	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 15+476-20+625	Bihalutur Unip, lda	SSS/141/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual		ADN, I.P Municipio Viqueque halo monitorizasaun dala ida deit ba projrto ne'e tamba projeto refere laiha atividade ihe tereno (Projeto refere parado)
	10	Rehabilitation of Vanilale - Hatulari - Uaimori Road (30.880km) Roads Section : Venilale - Hatulia Roads Package 5 Sta. 20+625 - 25+755 Municipality Baucau	Loke Matan unip, lda	SSS/307/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual		ADN, I.P Municipio Viqueque halo monitorizasaun dala ida deit ba projrto ne'e tamba kestaun tempu (tempu lato'o)
	11	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 25+775-30+880	Caburela unip,lda	SSS/306/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual		ADN, I.P Municipio Viqueque halo monitorizasaun dala rua deit ba projrto ne'e tamba kestaun tempu (tempu lato'o)
MULTI POSTO ADMINI STRATI VO	1	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 2: Venilale - Viqueque : Sta. 27 + 120 to Sta. 62 + 010	China Railway Int. Group co, jv with China oversees	ICB/046/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual		ADN, I.P Municipio Viqueque halo monitorizasaun dala ida deit ba projrto ne'e tamba kestaun tempu (tempu lato'o)
TOTAL PROJETO ON-GOING									

Note:

Plano Periode inspesaun iha terenu | **Implementa Planu Periode Inspesaun** | **Relatoriu avaliasuan mensal iha Dili** | **Inspesaun Prosesu Pagamentu**

Prepara Husi :

(Celvio Justino Alves)

Eng. ba Projeto Infrastruktura, Transportes e Irigasaun ADN, I.P

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)

Coordenador da Unidade de Controlo e Validasaun de Qualidade

ADN, I.P

Aprova Husi :

(Mariano N. Monteiro da Cruz, S.T.M.,Eng)

Director Executivo ADN, I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2021

Naran Eng. Roberto M. Martins

Municipio MUNICIPIO VIQUEQUE NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Aug 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
																																							Parado
																																						On Going
Laeluta	1	Package II Dilor	Sheramor Construction Unipessoal, Lda	SSS/089/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	Installasaun Be'e mos ho sistema Grafitasaun iha Suku Laline / Luha Raikuak - Lakluta - Viqueque	Modelu Foun	MPWTC-W-170083	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	Nova Construção de Moro Protecção da Ribeira de Dilor (Pakote1-Sta. 0+000 To 0+800)	Atramor Sucesso Unip. Lda	SSS/093/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																ADN, I.P Municipio Viqueque halo monitorizasaun dala ida deit ba projrto ne'e tamba projeto refere laiha atividade ihe tereno (Projeto refere parado)
							Actual																																
OSSU	1	Road Rehabilitation of Assalaitula - Ossu Sta. 5+155 - 14+000 Municipality Viqueque	Uhacae, Lda	SSS/064/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																**On Going**
							Actual																																
	2	Manutensaun Estrada Luihono-Osorua Sta. 0+000-6+750-Municipal of Viqueque	Boru- Buty Unip.Lda	RT/072/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																ADN, I.P Municipio Viqueque halo monitorizasaun dala ida deit ba projrto ne'e tamba projeto refere laiha atividade ihe tereno
							Actual																																
	3	R4D Rural Road Rehabilitation Ossu de Cima - Liawaioli Chainage 0+000 - 2+000 Viqueque Municipality	Kay Seng Unip. Lda	NCB/056/MOPTC-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																ADN, I.P Municipio Viqueque halo monitorizasaun dala rua deit ba projrto ne'e tamba projeto refere laiha atividade ihe tereno
							Actual																																
	4	Konstrusaun Sede Suku Builo	Bicaisi Kiak Unip. Lda	667/004/PDIM/KDM-VQQ/VIII/2019	PDIM	ESTATAL	Plan																																
							Actual																																
	5	Rural Roads Periodic Maintenance Luihono - Osorua Chainage 0+000 - 6+800 Routine Maintenance Ossu - Nahareka Chainage 0+000 - 3+400 Municipality Viqueque (162)	Kay Seng Unip. Lda	MPW-W-190084	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																ADN, I.P Municipio Viqueque halo monitorizasaun dala rua deit ba projrto ne'e tamba kestaun tempu (tempu lato'o)
							Actual																																
	6	R4D Rural Road Spot Improvement Ossu-Nahareca Chainage 0+000-3+400	Costa Key Unip Lda	MPW-W-210053	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																ADN, I.P Municipio Viqueque sidauk ba halo monitorizasaun iha tereno tamba projeto refere sidauk implementa
							Actual																																
	7	R4D Rural Road Spot Improvement Loihunu-Uagia Chainage 0+000 - 6+800	Manoko Unip. Lda	MPW-W-210050	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																ADN, I.P Municipio Viqueque sidauk ba halo monitorizasaun iha tereno tamba projeto refere sidauk implementa
							Actual																																
	8	Emergency Road Rehabilitation Package II from Ossu - Viqueque District	Modena Tecnic Unipessoal Lda	MOPW-F1-W-166514	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																ADN, I.P Municipio Viqueque halo monitorizasaun dala ida deit ba projrto ne'e tamba projeto refere laiha atividade ihe tereno (Projeto refere abandona husi komapania)
							Actual																																
UATOCARBAU	1	Construction of Dardau Irrigation Scheme Municipality Viqueque	Pembinaan Pulau Sebang SDN. BHD	ICB/041/MAP-2017	FI	MINISTERIO AGRIKULTURA E PESCAS	Plan																																ADN, I.P Municipio Viqueque halo monitorizasaun dala ida deit ba projrto ne'e tamba kestaun tempu (tempu lato'o)
							Actual																																
	2	Consulting Services For Construction Supervision of Dardau Irrigation	PT. Suwanda Karya Mandiri	RFP/042/MAP-2017	FI	MINISTERIO AGRIKULTURA E PESCAS	Plan																																
							Actual																																
	3	New Installation, MV, LV Line and House Connection from Mota Irabere to Mauma'a, Floresta Dirimu, Uatocarabau - Viqueque Municipality	Divita Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000441	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	4	New Installation Mv, Lv Line & House Connection From Lefara to Hae Oli, Uani Uma and Ringgit Baru - Viqueque Municipality	Jonel Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000346	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	5	Konstrusaun Edificio Posto Administrativo Uato-Carbau	Luminar Unip. Lda	675/004/PDIM/KDM-VQQ/VIII/2019	PDIM	ESTATAL	Plan																																
							Actual																																
	6	Rehabilitasaun Nacional Roads (53+000-58+300) Package XI (Caidilale - Tardai/Post Polisi)	Sabirara, Unip. Lda	SSS/155/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																ADN, I.P Municipio Viqueque halo monitorizasaun dala ida deit ba projrto ne'e tamba kestaun tempu (tempu lato'o)
							Actual																																
	7	Konstrusaun Sistema Bee Mos iha Suco Afaloicai (Bem Serviso)/162	Rizonel Unip. Lda	MOP-W-190247	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
UATOLARI	1	New installation of mv,lv line and house connection in Area Lawai Viqueque District	Laway	RDTL/MOPTC-VOMPTC/CGI-PEN:0000459	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	New Installation MV, LV Line and House Connection from Diribu to Liasidi, Nunumalau, Iralere and Ulusu, Uatolari - Viqueque Municipality	Habere Unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000433	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	Rehabilitation of Viqueque - Uatocarbau Road Sta. 26+500 - 31+800 (Package) Area in Viqueque Municipality Viqueque	Helamula Unipessoal, Lda	SSS/096/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																ADN, I.P Municipio Viqueque halo monitorizasaun dala ida deit ba projrto ne'e tamba kestaun tempu (tempu lato'o)
							Actual																																
	4	Rehabilitation of Viqueque - Uatocarbau Road Sta. 31+800 - 37+100 (Package VII) in Uatolari Municipality Viqueque	Greu Unipessoal, Lda	SSS/093/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																ADN, I.P Municipio Viqueque halo monitorizasaun dala ida deit ba projrto ne'e tamba kestaun tempu (tempu lato'o)
							Actual																																
	5	New Construction of Entry Gate and Wall Protection Works for Garden of Herois in Lugasa Uatolari	Silverquen	24/MSS/DNFALM-DAD/VIII/2016	LM	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	Plan																																
							Actual																																
	6	Konstrusaun Edificio Posto Administrativo Uatolari	Lernadae Unipessoal Lda	665/004/PDIM/KDM-VQQ/VIII/2019	PDIM	ESTATAL	Plan																																
							Actual																																
	7	Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 2 Uatolari - Laisorulai (162)	Bragtojul Unip. Lda JV PT Decont Mitra Consolindo	MPW-CS-2000025	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	8	Rehabilitation of Miabuti Edmumo, Sapatula Road /reabilitacao de estradas distritais de Uatolari Viqueque District	Karakuta Unip Lda	MPW-2013/JUNE	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																ADN, I.P Municipio Viqueque halo monitorizasaun dala ida deit ba projrto ne'e tamba projeto refere laiha atividade ihe tereno (Projeto refere abandona husi komapania)
							Actual																																
	9	New Construction of Wall Protection Tower No. 76 Section Viqueque - Lospalos	Golden Way General Contractor	No:MOP - W - 200003	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																ADN, I.P Municipio Viqueque halo monitorizasaun dala ida deit ba projrto ne'e tamba kestaun tempu (tempu lato'o)
							Actual																																

VIQUEQUE	1	Emergency work package caused by climate change on June 2013 (Gabion protection works in Lamak Laran) Municipio Viqueque	Consorcio Unidos Genero, Lda	SSS/100/MOPTC-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual	PHO
	2	Rehabilitation of Urban Road Municipality Viqueque	Urukai II, Unip. Lda	SSS/072/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual	Progres fisiku 100%
	3	Rehabilitation of Roads From Junction Bemvindo Bahalara - Uain We Bubur - Natar Tali Belanda Road Sta. 0+000 - 5+500 Municipality Viqueque	Arpy Unipessoal, Lda	SSS/163/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual	ADN, I.P Municipio Viqueque halo monitorizasaun dala ida deit ba projrto ne'e tamba projeto refere laiha atividade ihe tereno (Projeto refere parado)
	4	Rehabilitation of Suspension Bridge, Municipality of Viqueque.	Arquiris	SSS/105/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual	ADN, I.P Municipio Viqueque halo monitorizasaun dala ida deit ba projrto ne'e tamba projeto ferere progres fisiku 100% ona (kompania laiha ona servico iha tereno)
	5	Routitine Road Maintenance Lot 1 - Viqueuqe - Dilor A07, Lot 2 - Jct Luca - Lacluta C5 Municipality Viqueque (162)	Dira Nova Unip. Lda	MPW - W - 190114	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual	ADN, I.P Municipio Viqueque halo monitorizasaun dala ida deit ba projrto ne'e tamba projeto refere laiha atividade ihe tereno (Projeto refere parado)
	6	Perfurasaun Sistema Be'e Mos Iha suco carau Balu	Sicola	MPWTC-NCB-170015	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual	
	7	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package: 12 Luca - Lacluta	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	MPW-CS-2000022	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual	
	8	Rehabilatation of Venilale - Hatulia, Uamori Road Package 2 (STA. 10+300 - STA. 15+475) in Baucau Municipality	Uma Liurai unip, lda	SSS/138/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual	ADN, I.P Municipio Viqueque halo monitorizasaun dala ida deit ba projrto ne'e tamba kestaun tempu (tempu lato'o)
	9	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 15+476-20+625	Bihalutur Unip, lda	SSS/141/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual	ADN, I.P Municipio Viqueque halo monitorizasaun dala ida deit ba projrto ne'e tamba projeto refere laiha atividade ihe tereno (Projeto refere parado)
	10	Rehabilitation of Vanilale - Hatulari - Uaimori Road (30.880km) Roads Section : Venilale - Hatulia Roads Package 5 Sta. 20+625 - 25+755 Municipality Baucau	Loke Matan unip, lda	SSS/307/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual	ADN, I.P Municipio Viqueque halo monitorizasaun dala ida deit ba projrto ne'e tamba kestaun tempu (tempu lato'o)
	11	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 25+775-30+880	Caburela unip,lda	SSS/306/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual	ADN, I.P Municipio Viqueque halo monitorizasaun dala rua deit ba projrto ne'e tamba kestaun tempu (tempu lato'o)
MULTI POSTO ADMINISTRATIVO	1	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 2: Venilale - Viqueque : Sta. 27 + 120 to Sta. 62 + 010	China Railway Int. Group co, jv with China oversees	ICB/046/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual	ADN, I.P Municipio Viqueque halo monitorizasaun dala ida deit ba projrto ne'e tamba kestaun tempu (tempu lato'o)
		TOTAL PROJETO ON-GOING						

Note:

Plano Periode inspesaun iha terenu

Implementa Planu Periode Inspesaun

Relatoriu avaliasuan mensal iha Dili

Inspesaun Prosesu Pagamentu

Prepara Husi :

(Roberto M. Martins)

Eng. ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)

Coordenador da Unidade de Controlo e Validasaun de Qualidade

ADN, I.P

Aprova Husi :

(Mariano X. Monteiro da Cruz, S.T.M.,Eng)

Director Executivo ADN, I.P

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ADN, I.P.
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PLANU INSPESAUN

2021

Naran Eng. Bebiano C. de Jesus Lopes

Municipio MUNICIPIO VIQUEQUE NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Aug 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
Lacluta	1	Package II Dilor	Sheramor Construction Unipessoal, Lda	SSS/089/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	Installasaun Be'e mos ho sistema Grafitasaun iha Suku Laline / Luha Raikuak - Lakluta - Viqueque	Modelu Foun	MPWTC-W-170083	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																ADN, I.P Municipio Viqueque halo monitorizasaun dala ida deit ba projrto ne'e tamba projeto refere abandona e projecto nee nia continuasaun pagamento recomenda husi Bee Timor Leste, E.P
							Actual																																
	3	Nova Construção de Moro Protecção da Ribeira de Dilor (Pakotel-Sta. 0+000 To 0+800)	Atramor Sucesso Unip. Lda	SSS/093/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
OSSU	1	Road Rehabilitation of Assalaitula - Ossu Sta. 5+155 - 14+000 Municipality Viqueque	Uhacae, Lda	SSS/064/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	Manutensaun Estrada Luihono-Osorua Sta. 0+000-6+750-Municipal of Viqueque	Boru- Buty Unip.Lda	RT/072/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	R4D Rural Road Rehabilitation Ossu de Cima - Liawaioli Chainage 0+000 - 2+000 Viqueque Municipality	Kay Seng Unip. Lda	NCB/056/MOPTC-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	4	Konstrusaun Sede Suku Builo	Bicaisi Kiak Unip. Lda	667/004/PDIM/KDM-VQQ/VIII/2019	PDIM	ESTATAL	Plan																																ADN, I.P Municipio Viqueque halo monitorizasaun dala ida deit ba projrto ne'e tamba projeto refere finaliza 100% no 10% iha tinan 2020 no nia documentos pagamento 100% no 10% mos iha ona ADN tan nee ami monitoring no inspecsaun dala ida ba pagamento
							Actual																																
	5	Rural Roads Periodic Maintenance Luihono - Osorua Chainage 0+000 - 6+800 Routine Maintenance Ossu - Nahareka Chainage 0+000 - 3+400 Municipality Viqueque (162)	Kay Seng Unip. Lda	MPW-W-190084	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	6	R4D Rural Road Spot Improvement Ossu-Nahareca Chainage 0+000-3+400	Costa Key Unip Lda	MPW-W-210053	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	7	R4D Rural Road Spot Improvement Loihunu-Uagia Chainage 0+000 - 6+800	Manoko Unip. Lda	MPW-W-210050	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	8	Emergency Road Rehabilitation Package II from Ossu - Viqueque District	Modena Tecnic Unipessoal Lda	MOPW-F1-W-166514	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
UATOCARBAU	1	Construction of Dardau Irrigation Scheme Municipality Viqueque	Pembinaan Pulau Sebang SDN. BHD	ICB/041/MAP-2017	FI	MINISTERIO AGRIKULTURA E PESCAS	Plan																																On Going
							Actual																																
	2	Consulting Services For Construction Supervision of Dardau Irrigation	PT. Suwanda Karya Mandiri	RFP/042/MAP-2017	FI	MINISTERIO AGRIKULTURA E PESCAS	Plan																																
							Actual																																
	3	New Installation, MV, LV Line and House Connection from Mota Irabere to Mauma'a, Floresta Dirimu, Uatocarabau - Viqueque Municipality	Divita Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000441	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	4	New Installation Mv, Lv Line & House Connection From Lefara to Hae Oli, Uani Uma and Ringgit Baru - Viqueque Municipality	Jonel Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000346	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	5	Konstrusaun Edificio Posto Administrativo Uato-Carbau	Luminar Unip. Lda	675/004/PDIM/KDM-VQQ/VIII/2019	PDIM	ESTATAL	Plan																																ADN, I.P Municipio Viqueque halo monitorizasaun dala ida deit ba projrto ne'e tamba projeto refere nia fisiku atinji ona 100% sei falta maka pembongkaran edificio existing.
							Actual																																
	6	Rehabilitasaun Nacional Roads (53+000-58+300) Package XI (Caidilale - Tardai/Post Polisi)	Sabirara, Unip. Lda	SSS/155/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	7	Konstrusaun Sistema Bee Mos iha Suco Afaloicai (Bem Serviso)/162	Rizonel Unip. Lda	MOP-W-190247	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																ADN, I.P Municipio Viqueque halo monitorizasaun dala ida deit ba projrto ne'e tamba projeto refere on going hela maibe projecto nee nia continuasaun pagamento recomenda husi Bee Timor Leste, E.P
							Actual																																
UATOLARI	1	New installation of mv,lv line and house connection in Area Lawai Viqueque District	Laway	RDTL/MOPTC-VOMPTC/CGI-PEN:0000459	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	New Installation MV, LV Line and House Connection from Diribu to Liasidi, Nunumalau, Iralere and Ulusu, Uatolari - Viqueque Municipality	Habere Unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000433	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	Rehabilitation of Viqueque - Uatocarbau Road Sta. 26+500 - 31+800 (Package) Area in Viqueque Municipality Viqueque	Helamula Unipessoal, Lda	SSS/096/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	4	Rehabilitation of Viqueque - Uatocarbau Road Sta. 31+800 - 37+100 (Package VII) in Uatolari Municipality Viqueque	Greu Unipessoal, Lda	SSS/093/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	5	New Construction of Entry Gate and Wall Protection Works for Garden of Herois in Lugasa Uatolari	Silverquen	24/MSS/DNFALM-DAD/VIII/2016	LM	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	Plan																																ADN, I.P Municipio Viqueque halo monitorizasaun dala ida deit ba projrto ne'e tamba projeto refere husi parte projecto nain (Owner) hapara tiha ona kontrato ho kompanhia
							Actual																																
	6	Konstrusaun Edificio Posto Administrativo Uatolari	Lemadae Unipessoal Lda	665/004/PDIM/KDM-VQQ/VIII/2019	PDIM	ESTATAL	Plan																																ADN, I.P Municipio Viqueque halo monitorizasaun dala ida deit ba projrto ne'e tamba projeto refere lao tarde e cadavez parado hela,maibe iha fulan agustos la iha aktividade iha terenu,fiziku ba edificio 100% sei falta moru haleu edificio maka seidauk remata
							Actual																																
	7	Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 2 Uatolari - Laisorulai (162)	Bragtojul Unip. Lda JV PT Decont Mitra Consolindo	MPW-CS-2000025	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	8	Rehabilitation of Miabuti Edmumo, Sapatula Road /reabilitacao de estradas distritais de Uatolari Viqueque District	Karakuta Unip Lda	MPW-2013/JUNE	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	9	New Construction of Wall Protection Tower No. 76 Section Viqueque - Lospalos	Golden Way General Contractor	No:MOP - W - 200003	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																

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PLANU INSPESAUN

2021

Naran Eng. Bebiano C. de Jesus Lopes

Municipio MUNICIPIO VIQUEQUE NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Aug 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
VIQUEQUE	1	Emergency work package caused by climate change on June 2013 (Gabion protection works in Lamak Laran) Municipio Viqueque	Consorcio Unidos Genero, Lda	SSS/100/MOPTC-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	Rehabilitation of Urban Road Municipality Viqueque	Urukai II, Unip. Lda	SSS/072/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	Rehabilitation of Roads From Junction Bemvindo Bahalara - Uain We Bubur - Natar Tali Belanda Road Sta. 0+000 - 5+500 Municipality Viqueque	Arpy Unipessoal, Lda	SSS/163/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	4	Rehabilitation of Suspension Bridge, Municipality of Viqueque.	Arquiris	SSS/105/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	5	Routitine Road Maintenance Lot 1 - Viqueuqe - Dilor A07, Lot 2 - Jct Luca - Lacluta C5 Municipality Viqueque (162)	Dira Nova Unip. Lda	MPW - W - 190114	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	6	Perfurasaun Sistema Be'e Mos Iha suco carau Balu	Sicola	MPWTC-NCB-170015	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																ADN, I.P Municipio Viqueque halo monitorizasaun dala ida deit ba projrto ne'e tamba projeto refere abandona e projecto nee nia continuasaun pagamento recomenda husi Bee Timor Leste, E.P
							Actual																																
	7	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package: 12 Luca - Lacluta	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	MPW-CS-2000022	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	8	Rehabilatation of Venilale - Hatulia, Uamori Road Package 2 (STA. 10+300 - STA. 15+475) in Baucau Municipality	Uma Liurai unip, lda	SSS/138/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	9	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 15+476-20+625	Bihalutur Unip, lda	SSS/141/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	10	Rehabilitation of Vanilale - Hatulari - Uaimori Road (30.880km) Roads Section : Venilale - Hatulia Roads Package 5 Sta. 20+625 - 25+755 Municipality Baucau	Loke Matan unip, lda	SSS/307/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	11	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 25+775-30+880	Caburela unip,lda	SSS/306/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
MULTI POSTO ADMINISTRATIVO	1	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 2: Venilale - Viqueque : Sta. 27 + 120 to Sta. 62 + 010	China Railway Int. Group co, jv with China oversees	ICB/046/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
TOTAL PROJETO ON-GOING																																						

Note:

Plano Periode inspesaun iha terenu | Implementa Planu Periode Inspesaun | Relatoriu avaliasuan mensal iha Dili | Inspesaun Prosesu Pagamentu

Prepara Husi :

(Bebiano C. de Jesus Lopes)
Eng. ba Projeto Edifício Publico no Beé Saneamento ADN, I.P

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade ADN, I.P

Aprova Husi :

(Mariano R. Monteiro da Cruz, S.T.M.,Eng)
Director Executivo ADN, I.P

MINISTERIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2021

Naran Eng. Adonis Julio Fernandes

Municipio MUNICIPIO VIQUEQUE NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Augusto																							OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
LACLUTA	1	Installasaun Be'e mos ho sistema Grafitasaun iha Suku Laline / Luha Raikuak - Lakluta - Viqueque	Modelu Foun	MPWTC-W-170083	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
OSSU	2	Konstrusaun Sede Suku Builo	Bicaisi Kiak Unip. Lda	667/004/PDIM/KDM-VQQ/VIII/2019	PDIM	ESTATAL	Plan																																
							Actual																																
UATOCARBAU	1	New Installation, MV, LV Line and House Connection from Mota Irabere to Mauma'a, Floresta Dirimu, Uatocarabau - Viqueque Municipality	Divita Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000441	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																Projeito Hotu no laiha tan spacu atu aumenta servisu
	2	New Installation Mv, Lv Line & House Connection From Lefara to Hae Oli, Uani Uma and Ringgit Baru - Viqueque Municipality	Jonel Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000346	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																Projeito refere sei lao hela (on going)
	3	Konstrusaun Edificio Posto Administrativo Uato-Carbau	Luminar Unip. Lda	675/004/PDIM/KDM-VQQ/VIII/2019	PDIM	ESTATAL	Plan																																
							Actual																																
UATOLARI	1	New installation of mv,lv line and house connection in Area Lawai Viqueque District	Laway	RDTL/MOPTC-VOMPTC/CGI-PEN:0000459	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																Projeito refere sei lao hela (on going)
	2	New Installation MV, LV Line and House Connection from Diribu to Liasidi, Nunumalau, Iralere and Ulusu, Uatolari - Viqueque Municipality	Habere Unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000433	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																Projeito refere sei lao hela (on going)
	3	Konstrusaun Edificio Posto Administrativo Uatolari	Lemadae Unipessoal Lda	665/004/PDIM/KDM-VQQ/VIII/2019	PDIM	ESTATAL	Plan																																
							Actual																																
VIQUEQUE	1	Perfurasaun Sistema Be'e Mos Ilha suco carau Balu	Sicola	MPWTC-NCB-170015	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
TOTAL PROJETO ON-GOING																																					

Note:

Plano Periode inspesaun iha terenu

Implementa Planu Periode Inspesaun

Relatoriu avaliasuan mensal iha Dili

Inspesaun Prosesu Pagamentu

Prepara Husi :

(Adonis Julio Fernandes)
Eng. ba Projeto Mecanical Electrical
ADN, I.P

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade ADN, I.P

Aprova Husi :

(Mariano R. Monteiro da Cruz, S.T.M.,Eng)
Director Executivo ADN, I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2021

Naran Eng. Adonis Julio Fernandes

Municipio MUNICIPIO VIQUEQUE NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Augusto 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
LACLUTA	1	Installasaun Be'e mos ho sistema Grafitasaun iha Suku Laline / Luha Raikuak - Lakluta - Viqueque	Modelu Foun	MPWTC-W-170083	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
OSSU	2	Konstrusaun Sede Suku Builo	Bicaisi Kiak Unip. Lda	667/004/PDIM/KDM-VQQ/VIII/2019	PDIM	ESTATAL	Plan																																	
							Actual																																	
UATOCARBAU	1	New Installation, MV, LV Line and House Connection from Mota Irabere to Mauma'a, Floresta Dirimu, Uatocarabau - Viqueque Municipality	Divita Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000441	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	2	New Installation Mv, Lv Line & House Connection From Lefara to Hae Oli, Uani Uma and Ringgit Baru - Viqueque Municipality	Jonel Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000346	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	3	Konstrusaun Edificio Posto Administrativo Uato-Carbau	Luminar Unip. Lda	675/004/PDIM/KDM-VQQ/VIII/2019	PDIM	ESTATAL	Plan																																	
							Actual																																	
UATOLARI	1	New installation of mv,lv line and house connection in Area Lawai Viqueque District	Laway	RDTL/MOPTC-VOMPTC/CGI-PEN:0000459	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	2	New Installation MV, LV Line and House Connection from Diribu to Liasidi, Nunumalau, Iralere and Ulusu, Uatolari - Viqueque Municipality	Habere Unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000433	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	3	Konstrusaun Edificio Posto Administrativo Uatolari	Lemadae Unipessoal Lda	665/004/PDIM/KDM-VQQ/VIII/2019	PDIM	ESTATAL	Plan																																	
							Actual																																	
VIQUEQUE	1	Perfurasaun Sistema Be'e Mos Iha suco carau Balu	Sicola	MPWTC-NCB-170015	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
TOTAL PROJETO ON-GOING																																							

Note:

Plano Periode inspesaun iha terenu

Implementa Planu Periode Inspesaun

Relatoriu avaliasuan mensal iha Dili

Inspesaun Prosesu Pagamentu

Prepara Husi :

(Adonis Julio Fernandes)
Eng. Electricidade

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade

Aprova Husi :

(Mariano R. Monteiro da Cruz, S.T.M.,Eng)
Director Executivo