REPÚBLICA DEMOCRÁTICA DE TIMOR-LESTE
MINISTÉRIO DO PLANEAMENTO E INVESTIMENTO ESTRATÉGICO

Agência de Desenvolvimento Nacional, Instituto Público

A.D.N, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

RELATÓRIU MENSÁL
IMPLEMENTASAUN PROJETUS
MUNISÍPIU BAUCAU
JULLU 2023

Elabora Hosi Eng. Munisípiu

SUMÁRIO

RELATÓRIO

IMPLEMENTASAUN PROJETU INFRAESTRUTURA IHA MUNICIPIO BAUCAU

JULLU 2023

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I. INTRODUSAUN.

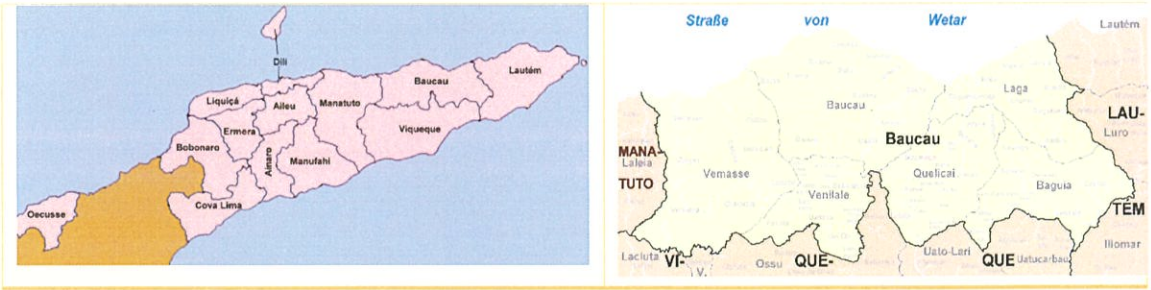
1.1.Enkuadramentu Legal.

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ho Misaun ADN nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho kualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análize kustu-benefísiu ne'ebe razoável no viavél.

Depois de Dekretu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvimentu nian.
2. Halo fiskalizasaun no sertifikasaun kualidade ba projetu sira iha programa Kapital Desenvolvimentu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2. Perfil Municipio Baucau



Mapa 3 hatudu pozisaun jeográfika Autoridade Munisipal Baucau ne'ebé ho luan área hamutuk 1,494 km² ho populasaun 111,694 tuir Sensus 2010. Autoridade Munisipal Baucau iha Posto Administrativo neen (6) ho 59 Sukus no 282 Aldeias hanesan hatudu iha Tabela 1.

Tabela 1 : Postos Administrativos,Sucos no Aldeias.

Baguia		Baucau		Laga		Quelicai	
Sukus	**Aldeias**	**Sukus**	**Aldeias**	**Sukus**	**Aldeias**	**Sukus**	**Aldeias**
Afaloicai	4	Bahu	5	Atelari	10	Abafala	3
Alaua craic	5	Bucoli	6	Libagua	5	Abo	4
Alaua leten	5	Buibau	6	Nunira	5	Afaca	3
Defa-uassi	4	Buruma	4	Saelari	9	Baguia	3
Haeconi	6	Caibada(Uaima)	7	Sagadati	11	Bualale	2
Larisula	7	Gariuai	8	Samalari	7	Guruca	5
Lavateri	5	Samalari	4	Soba	6	lacoliu	3
Osso huna	3	Seiçal	5	Tequi naumata	5	Laisoro Lai de baixo	4
Samalari	4	Trilolo	6	-	-	Laisorolai De cima	3
Uacala	4	Triloca	4	-	-	lelalai	4
-	-	Ualili	10	-	-	Letemumo	5
-	-	-	-	-	-	Macalaco	3
-	-	-	-	-	-	Maluro	4
-	-	-	-	-	-	Namanei	4
-	-	-	-	-	-	Uaitame	4
Total	**48**		**65**		**58**		**54**

Vemasse		Venilale	
sukus	**Aldeia**	**Suku**	**Aldeia**
Caicua	2	Bado-Ho'o	5
Loilubo	3	Baha Mori	6
Ossouala	5	Fatulia	4
Ostico	3	Uailaha	4
Uaigae	2	Uai-Oli	4
Uatulari	3	Uatu Hoco	4
Vemasse	4	Uma AnaUlo	4
-	-	Uma Ana Ico	4
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
	22		**35**

Tabela 1.1: Forca de Trabalho ADN, I.P Municipio Baucau

Forca de Trabalho ADN,I.P **Municipio Baucau**								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro	3	2	4			**3**	
2	Administrasaun no Financas	0	0	0			**0**	
3	Motorista	1	1	2			**2**	
4	Seguransa	0	0	0			**0**	
Total		4					**5**	

Tabela 1.2 : Lista Asset ADN,I.P Municipio Baucau.

ASET ADN,IP MUNICIPIO BAUCAU								
No	**Deskrisaun**	**Total Aset Kada Tinan**					**Total**	**OBS**
		2021	**2022**	**2023**	**2024**	**2025**		
1	Edificio	1	1	1			**1**	
2	Kareta	1	1	1			**1**	
3	Desktop HP / Monitor	0	0	1			**1**	
4	Laptop HP	2	2	2			**2**	
5	Printer Cannon	1	1	1			**1**	
6	UPS	0	0	0			**0**	
7	Armario File	1	1	1			**1**	
8	Armario Tau hena	3	3	3			**3**	

9	Meja escritorio	1	1	1			**1**	
10	Meja han	1	1	1			**1**	
11	Meja TV (kiik)	1		1			**1**	
12	Kadeira escritorio	6	6	2			**2**	
13	Kadeira han	4	4	4			**4**	
14	Sofa	1 Set	1	1			**1**	a'at ona
15	Springbed +sumasu 4+sprei 3	3 Set	1	3 Set			**3**	
16	Jeleira	1	1	1			**1**	
17	Water Dispenser	1	1	1			**1**	a'at ona
18	TV + Parabola	1 Set	1	1 Set				Parabola a'at ona
19	AC	4	4	4			**4**	a'at ona
20	Kompor	0	0	0				
21	Kompor Gas	0	0	0				
22	Rack sepatu	0	0	0				
23	Rack Piring	0	0	0				
24	Water Pump Sanyo	1	1	1				

1.3 : Lista Projectos

Projetu hotu ne'ebe akumula iha lista ne'e bazeia ba dadus projetu ne'ebe sei lao hela no mos projeto ne'ebe abandona ona tinan barak, projeto hirak ne'e fahe tuir lista 1.3.1 Projeto Por Fundus Finansiamentos, 1.3.2 Projeto Por Sectors no 1.3.3 Projeto Por Ministerios.

1.3.1 : Lista Projectos Municipio Baucau Por Fundus Finansiamentos

NO	POSTO ADMINISTRATIVU	TOTAL EMERGENCY+FI+Fundu Covid-19+LM-BS+LM-CD+LM-TP+PDIM		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	Baguia	9	$ 1,100,982.29	72.43%
2	Baucau Villa	19	$ 10,713,481.62	80.19%
3	Laga	9	$ 24,224,651.80	6.23%
4	Multi Posto	6	$ 110,461,376.54	77.11%
5	Quelicai	21	$ 28,495,626.51	25.63%
6	Vemasse	6	$ 1,673,953.58	76.73%
7	Venilale	10	$ 6,961,889.71	25.86%
	Grand Total	80	$ 183,631,962.05	57.98%

NO	POSTO ADMINISTRATIVU	EMERGENCY		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	Baguia		$ -	0.00%
2	Baucau Villa	1	$ 450,528.75	0.00%
3	Laga		$ -	0.00%
4	Multi Posto		$ -	0.00%
5	Quelicai		$ -	0.00%
6	Vemasse		$ -	0.00%
7	Venilale		$ -	0.00%
	Grand Total	1	$ 450,528.75	0.00%

NO	POSTO ADMINISTRATIVU	FI		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	Baguia		$ -	0.00%
2	Baucau Villa	5	$ 8,312,880.92	83.05%
3	Laga	2	$ 22,073,068.68	1.38%
4	Multi Posto	4	$ 109,889,602.64	77.28%
5	Quelicai	8	$ 25,930,773.89	21.53%
6	Vemasse	1	$ 690,194.30	90.00%
7	Venilale	6	$ 6,608,251.17	22.80%
	Grand Total	26	$ 173,504,771.60	57.54%

Dadus kada projeto: Anexu A

NO	POSTO ADMINISTRATIVU	Fundu Covid-19		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	Baguia		$ -	0.00%
2	Baucau Villa	1	$ 469,360.62	93.96%
3	Laga		$ -	0.00%
4	Multi Posto		$ -	0.00%
5	Quelicai		$ -	0.00%
6	Vemasse		$ -	0.00%
7	Venilale		$ -	0.00%
	Grand Total	1	$ 469,360.62	93.96%

NO	POSTO ADMINISTRATIVU	LM-BS		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	Baguia	1	$ 255,148.17	71.44%
2	Baucau Villa	2	$ 207,288.36	78.83%
3	Laga	2	$ 595,138.56	55.24%
4	Multi Posto		$ -	0.00%
5	Quelicai		$ -	0.00%
6	Vemasse	1	$ 50,000.00	60.97%
7	Venilale		$ -	0.00%
	Grand Total	6	$ 1,107,575.09	63.65%

NO	POSTO ADMINISTRATIVU	LM-CD		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	Baguia		$ -	0.00%
2	Baucau Villa	3	$ 487,013.64	79.98%
3	Laga	2	$ 1,268,317.68	56.53%
4	Multi Posto	2	$ 571,773.90	44.70%
5	Quelicai	5	$ 1,783,197.92	63.68%
6	Vemasse	3	$ 879,673.95	69.76%
7	Venilale		$ -	0.00%
	Grand Total	15	$ 4,989,977.09	62.35%

NO	POSTO ADMINISTRATIVU	LM-TP		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	Baguia	8	$ 845,834.12	72.74%
2	Baucau Villa	7	$ 786,409.33	88.18%
3	Laga	3	$ 288,126.88	55.35%
4	Multi Posto		$ -	0.00%
5	Quelicai	8	$ 781,654.70	74.64%
6	Vemasse		$ -	0.00%
7	Venilale	3	$ 298,750.16	91.69%
	Grand Total	29	$ 3,000,775.19	77.50%

NO	POSTO ADMINISTRATIVU	PDIM		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	Baguia		$ -	0.00%
2	Baucau Villa		$ -	0.00%
3	Laga		$ -	0.00%
4	Multi Posto		$ -	0.00%
5	Quelicai		$ -	0.00%
6	Vemasse	1	$ 54,085.33	35.55%
7	Venilale	1	$ 54,888.38	35.55%
	Grand Total	2	$ 108,973.71	35.55%

1.3.2 : Lista Projectos Municipio Baucau Por Sectors

NO	POR SECTOR	TOTAL MUNICIPIO BAUCAU		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	EDIFICIOS PUBLICOS	8	$ 1,664,474.33	56.95%
2	EDUKASAUN	30	$ 3,677,978.72	78.61%
3	ELETRIFIKASAUN NASIONAL	6	$ 1,720,321.19	87.48%
4	ESTRADAS	17	$ 22,189,429.73	65.78%
5	ESTRADAS E PONTES	11	$ 42,994,123.18	0.96%
6	IMPRESTIMO	4	$ 109,889,602.64	77.28%
7	MANUTENSAUN NO REHABILITASAUN	3	$ 1,026,671.64	72.89%
8	SAUDE	1	$ 469,360.62	93.96%
	Grand Total	80	$ 183,631,962.05	57.98%

NO	POR SECTOR	Baguia		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	EDIFICIOS PUBLICOS		$ -	0.00%
2	EDUKASAUN	8	$ 845,834.12	72.74%
3	ELETRIFIKASAUN NASIONAL		$ -	0.00%
4	ESTRADAS		$ -	0.00%
5	ESTRADAS E PONTES		$ -	0.00%
6	IMPRESTIMO		$ -	0.00%
7	MANUTENSAUN NO REHABILITASAUN	1	$ 255,148.17	71.44%
8	SAUDE		$ -	0.00%
	Grand Total	9	$ 1,100,982.29	72.43%

NO	POR SECTOR	Baucau Villa		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	EDIFICIOS PUBLICOS	2	$ 89,630.97	84.49%
2	EDUKASAUN	8	$ 1,463,612.86	86.03%
3	ELETRIFIKASAUN NASIONAL	2	$ 584,858.54	82.59%
4	ESTRADAS	5	$ 7,655,489.88	82.72%
5	ESTRADAS E PONTES	1	$ 450,528.75	0.00%
6	IMPRESTIMO		$ -	0.00%
7	MANUTENSAUN NO REHABILITASAUN		$ -	0.00%
8	SAUDE	1	$ 469,360.62	93.96%
	Grand Total	19	$ 10,713,481.62	80.19%

NO	POR SECTOR	Laga		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	EDIFICIOS PUBLICOS	1	$ 812,942.68	32.17%
2	EDUKASAUN	3	$ 288,126.88	55.35%
3	ELETRIFIKASAUN NASIONAL		$ -	0.00%
4	ESTRADAS	2	$ 656,863.79	79.54%
5	ESTRADAS E PONTES	1	$ 21,695,194.98	0.00%
6	IMPRESTIMO		$ -	0.00%
7	MANUTENSAUN NO REHABILITASAUN	2	$ 771,523.47	73.37%
8	SAUDE		$ -	0.00%
	Grand Total	9	$ 24,224,651.80	6.23%

NO	POR SECTOR	Multi Posto		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	EDIFICIOS PUBLICOS		$ -	0.00%
2	EDUKASAUN		$ -	0.00%
3	ELETRIFIKASAUN NASIONAL		$ -	0.00%
4	ESTRADAS	2	$ 571,773.90	44.70%
5	ESTRADAS E PONTES		$ -	0.00%
6	IMPRESTIMO	4	$ 109,889,602.64	77.28%
7	MANUTENSAUN NO REHABILITASAUN		$ -	0.00%
8	SAUDE		$ -	0.00%
	Grand Total	6	$ 110,461,376.54	77.11%

NO	POR SECTOR	Quelicai		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	EDIFICIOS PUBLICOS	2	$ 602,926.97	89.81%
2	EDUKASAUN	8	$ 781,654.70	74.64%
3	ELETRIFIKASAUN NASIONAL	1	$ 257,455.81	90.00%
4	ESTRADAS	4	$ 7,527,992.12	75.54%
5	ESTRADAS E PONTES	6	$ 19,325,596.91	1.34%
6	IMPRESTIMO		$ -	0.00%
7	MANUTENSAUN NO REHABILITASAUN		$ -	0.00%
8	SAUDE		$ -	0.00%
	Grand Total	21	$ 28,495,626.51	25.63%

NO	POR SECTOR	Vemasse		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	EDIFICIOS PUBLICOS	2	$ 104,085.33	47.76%
2	EDUKASAUN		$ -	0.00%
3	ELETRIFIKASAUN NASIONAL	1	$ 690,194.30	90.00%
4	ESTRADAS	3	$ 879,673.95	69.76%
5	ESTRADAS E PONTES		$ -	0.00%
6	IMPRESTIMO		$ -	0.00%
7	MANUTENSAUN NO REHABILITASAUN		$ -	0.00%
8	SAUDE		$ -	0.00%
	Grand Total	6	$ 1,673,953.58	76.73%

NO	POR SECTOR	Venilale		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	EDIFICIOS PUBLICOS	1	$ 54,888.38	35.55%
2	EDUKASAUN	3	$ 298,750.16	91.69%
3	ELETRIFIKASAUN NASIONAL	2	$ 187,812.54	90.00%
4	ESTRADAS	1	$ 4,897,636.09	24.21%
5	ESTRADAS E PONTES	3	$ 1,522,802.54	9.98%
6	IMPRESTIMO		$ -	0.00%
7	MANUTENSAUN NO REHABILITASAUN		$ -	0.00%
8	SAUDE		$ -	0.00%
	Grand Total	10	$ 6,961,889.71	25.86%

1.3.3 : Lista Projectos Municipio Baucau Por Ministerios

NO	POR MINISTERIO	GRAND TOTAL		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL	2	$ 108,973.71	35.55%
2	MINISTERIO DAS OBRAS PUBLICAS	42	$ 177,839,986.41	57.47%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	30	$ 3,677,978.72	78.61%
4	MINISTERIO SAUDE	2	$ 748,725.31	92.33%
5	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	1	$ 50,000.00	60.97%
6	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	2	$ 1,136,504.96	48.64%
7	SAMES	1	$ 69,792.94	82.92%
	Grand Total	80	$ 183,631,962.05	57.98%

NO	POR MINISTERIO	Baguia		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL		$ -	0.00%
2	MINISTERIO DAS OBRAS PUBLICAS	1	$ 255,148.17	71.44%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	8	$ 845,834.12	72.74%
4	MINISTERIO SAUDE		$ -	0.00%
5	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		$ -	0.00%
6	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL		$ -	0.00%
7	SAMES		$ -	0.00%
	Grand Total	9	$ 1,100,982.29	72.43%

NO	POR MINISTERIO	Baucau Villa		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL		$ -	0.00%
2	MINISTERIO DAS OBRAS PUBLICAS	9	$ 8,710,715.20	78.45%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	8	$ 1,463,612.86	86.03%
4	MINISTERIO SAUDE	1	$ 469,360.62	93.96%
5	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		$ -	0.00%
6	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL		$ -	0.00%
7	SAMES	1	$ 69,792.94	82.92%
	Grand Total	19	$ 10,713,481.62	80.19%

NO	POR MINISTERIO	Laga		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL		$ -	0.00%
2	MINISTERIO DAS OBRAS PUBLICAS	5	$ 23,123,582.24	4.71%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	3	$ 288,126.88	55.35%
4	MINISTERIO SAUDE		$ -	0.00%
5	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		$ -	0.00%
6	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	$ 812,942.68	32.17%
7	SAMES		$ -	0.00%
	Grand Total	9	$ 24,224,651.80	6.23%

NO	POR MINISTERIO	Multi Posto		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL		$ -	0.00%
2	MINISTERIO DAS OBRAS PUBLICAS	6	$ 110,461,376.54	77.11%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU		$ -	0.00%
4	MINISTERIO SAUDE		$ -	0.00%
5	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		$ -	0.00%
6	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL		$ -	0.00%
7	SAMES		$ -	0.00%
	Grand Total	6	$ 110,461,376.54	77.11%

NO	POR MINISTERIO	Quelicai		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL		$ -	0.00%
2	MINISTERIO DAS OBRAS PUBLICAS	11	$ 27,111,044.84	22.79%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	8	$ 781,654.70	74.64%
4	MINISTERIO SAUDE	1	$ 279,364.69	89.59%
5	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		$ -	0.00%
6	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	$ 323,562.28	90.00%
7	SAMES		$ -	0.00%
	Grand Total	21	$ 28,495,626.51	25.63%

NO	POR MINISTERIO	Vemasse		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL	1	$ 54,085.33	35.55%
2	MINISTERIO DAS OBRAS PUBLICAS	4	$ 1,569,868.25	78.66%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU		$ -	0.00%
4	MINISTERIO SAUDE		$ -	0.00%
5	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	1	$ 50,000.00	60.97%
6	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL		$ -	0.00%
7	SAMES		$ -	0.00%
	Grand Total	6	$ 1,673,953.58	76.73%

NO	POR MINISTERIO	Venilale		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL	1	$ 54,888.38	35.55%
2	MINISTERIO DAS OBRAS PUBLICAS	6	$ 6,608,251.17	22.80%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	3	$ 298,750.16	91.69%
4	MINISTERIO SAUDE		$ -	0.00%
5	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		$ -	0.00%
6	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL		$ -	0.00%
7	SAMES		$ -	0.00%
	Grand Total	10	$ 6,961,889.71	25.86%

1.4. Dadus Populasaun Munisipiu Baucau

Posto Administrativo, Suco no Sexu	2022				
	Total	Idade Poduktivu (idade 15-64)		idade la Produltivu (idade 0-14+65 ba leten	
		Male	Female	Male	Female
Baguia	13,569	4,111	3,962	2,769	2,727
Baucau	48,990	14,524	14,547	10,211	9,709
Laga	16,291	4,549	4,591	3,567	3,585
Quelicai	6,127	1,774	1,413	1,536	1,405
Vemasse	2,783	711	698	707	667
Venilale	5,136	1,223	1,197	1,369	1,347

Fontes : Projeksaun Populasaun bazea ba Census Populasaun no Umakain 2015,

Direccao Geral de Estatistika, MoF

II. PROGRESU FISIKU

2.1 Progresso Fisiku Kada Fulan

Progressu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan nia laran, husi lista #anexu B hatudu progresu aktual fulan ida ne'e ho nia prensentagen servisu, montante aktual bazeia ba orsamento ne'ebe hetan husi progresu fulan ida ne'e, ikus liu prentangen aktual fulan ida ne'e hatudu progresu fisiku komulativu husi prosentu antrior no fulan ida ne'e nian, lista kompletu ba detallu bele hare iha #anexu B, detallu ba back-up #anexu C, no Instrusaun Servisu #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáclo Servisu Iha Terenu

1. Transporte no Engenheiro la Suficiente
2. Ho Volume Servisu ne'ebe barak Planu Inspeksaun kada fulan dala Tolu(3) ba visita Projetu sente todan ou la kobre **(karik iha villa laran bele halo Monitorizasaun kada fulan bele dala tolu(3) maibe ho distancia ne'ebe do'ok no estrada ne'ebe grave hanesan Laga, Quelicai, Baguia no Venilale sebele halo monitorizasaun kada fulan dala ida (1) deit**).
3. Mina la suficente
4. Pakote hodi asesu ba **Dropbox** ami husi Baucau sei uza ida idak nia pakote ou pulsa pribado
5. Ami Engenherio Municipio sente todan tamba planu inspeksaun kada fulan dala tolu (3) ho distancia balun ne'ebe do'ok no estrada grave ami dala ruma la iha tempu atu sukat kada item por item tamba ami maneija tempu hodi ba fali projetu seluk no dala ruma mos ami fila kalan bo'ot to'o des oras (10) hanesan ne'e ami la konsege **update** informasaun kada projetu ba **Dropbox**.

- **Obstaclo Parte Eletricidade**
  1. Laptop laiha atu halo relatorio waihira iha Municipiu
  2. Transporte (Kareta / motor) la Suficiente atu koresponde ba plano ne'ebe Aprovado
  3. Combustibel / Mina (Municipiu Baucau, Viqueque, Lautem, Pertamina Eto laiha)
  4. Kontractor laiha site ou kontaktu / telfone la tama no contractor la ba iha site/terenu
  5. Menus Enginheiro ME
  6. Natureza hanesan Udan Boot, Estrada kotu dalan la asesu ba kareta

IV. REKOMENDASAUN IHA TERENU

4.1 Rekomendasaun Servisu Iha Terenu

1. Sujere ba Superior sebele aumenta transporte no Enginheiro
2. Sujere ba Superior karik bele planu Inspeksaun kada fulan dala tolu (3) ba visita projetu sente todan ou la kobre **(ho distancia ne'ebe do'ok no estrąda ne'ebe grave hanesan Posto Administrativo Laga, Quelicai no Baguia sebele halo monitorizasaun kada fulan dala ida 1 deit).**
3. Sujere ba Superior karik bele planu Inspeksaun kada fulan dala ida 2 ou tuir planu Inspesaun ba projetu sira ne'ebe iha **Posto Administrativo Baucau villa, Vemase no Venilale.**
4. Projecto nebe'e mak enginheiro la iha terenu ami la presija halo monitorizasaun no sukat nia volume
5. Presija aumenta mina
6. Husu ba Logistik sebele resolve tiha linha Internet iha Residence ADN Baucau.

- **Recomedacasaun Parte Eletricidade**

1. Rekomenda ba parte Logistik atu prepara Laptop kada Enginheiro (ba Eng. Ne'ebe seidauk hetan).
2. Rekomenda ba Logistik atu Aumenta tranporte ka kareta ba Enginheiro Electricidade.
3. Rekomeda ba parte Logistik atu hare problema konbustibel / Mina iha parte leste mak hanesan Municipio Baucau, Lautem no Viqueque problema iha neba pertamina Eto laiha nemak dificulta Ami nia plano monitorizasaun karik mina hotu ami tenki fila mai atesta iha municipio Manatuto.
4. Rekomenda ba Superior sira atu koordena ho Dono do projeito (EDTL,EP) oinsa atu kria linha koordenasaun ne'ebe diak.
5. Rekomenda ba HR atu Amenta Eng. Electricidade (Recruta tan Eng. ME)
6. Rekomenda ba parte Logistik atu prepara / Facilita simcard Office nian ba Eng. Electerica.

Note: Asinatura Husi Eng. Municipio Baucau

Força de Trabalho ADN,I.P Municipio Baucau						
No	Deskrisaun	Identidade				
		Naran Kompletu	Nu. ID Card	Pozisaun	Fotografia	Asinatura
1	Enjineiru	Agustinho Aranda	153	Enjineiru EPAS		
		Jacob da Costa Camoes	165	Enjineiru ITI		
		Jerry Gil M. Pereira	255	Enjineiru EPAS		

		Leonito Pereira	241	Enjineiru ITI		
		Adonis Julio Fernandes	152	Enjineiru ME		
2	Enjineira	Olivia Soares	112	Enjineira VEBD		
3	Motorista	Anacleto de S. Belo	048	Motorista		

	Motorista	Gilroy Marçal da Cunha Braz	088	Motorista		

#ANEXU A

MUNICIPIO BAUCAU (LISTA GERAL)

NU.	KODE PMIS	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	LOKALIZASAUN PROJETU		NARAN COMP.	NARAN KONT.	MONT. KONT. ($)	DATA KONT.	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. ($)	BAL. ($)	STATUS PROJECTO	OBS
						Posto Administrativo	MUNICIPIO										
1	P0026	Instalasaun Media tensaun husi Dokubere to'o Ponte Seical	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Baucau Villa	Baucau	Alandio Tahame	RDTL/MOP-SEE/CGI-PEN : 0000162	$ 22,000.00	Jan. 1, 2016	0.00%	0.00%	$ -	$ 22,000.00	ON-GOING	
2	P0098	New Installation Mv, Lv Line & House Connection From Caibada Makasae to Lutumumu, Kaibada Waimua, Knua Waimataoli, Kaiwa'a and Haucati - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Baucau Villa	Baucau	Lover Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000340	$ 562,858.54	July 6, 2016	95.35%	85.82%	$ 483,039.75	$ 79,818.79	ON-GOING	
3	P0223	Rehabilitasaun Estrada Jct Triloka -jct Fatumaca-jct Venilale Ch.0+000-6+025	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Baucau Villa	Baucau	Domin Timor Diak, Lda	SSS/078/MOPTC-2017	$ 3,599,951.87	Sept. 12, 2017	93.55%	81.02%	$ 2,916,684.06	$ 683,267.81	PHO	
4	P0224	Rehabilitasaun Estrada Jct Triloka -jct Fatumaca-jct Venilale Ch.6+025-12+075	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Baucau Villa	Baucau	Gihon Unip, Lda	SSS/066/MOPTC-2017	$ 3,450,866.98	Sept. 12, 2017	92.50%	85.16%	$ 2,938,815.79	$ 512,051.19	PHO	
5	P0550	Rehabiltation Of MPWTC Office in the Municipality of Baucau	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	Baucau Villa	Baucau	Co. Cactus Unip. Lda	546/DGCS-MOPTC/VI/2016	$ 19,838.03	Aug. 1, 2016	100.00%	90.00%	$ 17,854.23	$ 1,983.80	PHO	
6	P0837	Rural Roads Routine Maintenance Baucau - Uatabo Chainage 0+000 - 4+800 and Boile - Uatabo Chainage 0+000 - 5+200 in Municipality Baucau / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Baucau Villa	Baucau	Talamori	MPWTC-W-190090	$ 63,815.15	Jan. 10, 2012	98.38%	88.54%	$ 56,505.00	$ 7,310.15	ON-GOING	
7	P0933	Road Maintenance Section: Baucau Urbans, Baucau Town, Baucau Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Baucau Villa	Baucau	Jomarjo Unipessoal Lda	MPW-W-190158	$ 137,495.42	Nov. 30, 2019	85.28%	76.75%	$ 105,530.79	$ 31,964.63	ON-GOING	
8	P0946	Rehabilitasaun Eis hospital Trilolo Baucau ba Fatin Karantina,ICU,Laboratorium no Izolamento Ministerio	MINISTERIO SAUDE	Fundu Covid-19	SAUDE	Baucau Villa	Baucau	Central Hill Unipessoal Lda	RDTL-MS-DNA-NCB-20-252	$ 469,360.62	Dec. 10, 2020	99.82%	93.96%	$ 440,997.27	$ 28,363.35	ON-GOING	
9	P0973	R4D Rural Road Spot Improvement Baucau-Uatabo Chainage 0+000 - 4+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Baucau Villa	Baucau	Mexa	MPW-W-210047	$ 403,360.46	June 10, 2021	93.62%	78.13%	$ 315,148.19	$ 88,212.27	ON-GOING	
10	P0025	Construção de Nova Escola Polo de Baucau, de Referência da Escola Portuguesa de Dili	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	FI	EDUKASAUN	Baucau Villa	Baucau	Sanira Construction Unip Lda	RDTL-326	$ 677,203.53	Nov. 12, 2012	92.82%	83.53%	$ 565,698.21	$ 111,505.32	ABANDONA	
11	P2547	Konstrusaun Foun ba Moru Protesaun ba Armazen SAMES Regional Baucau iha Municipio Baucau	SAMES	LM-BS	EDIFICIOS PUBLICOS	Baucau Villa	Baucau	Talamori	RDTL-SAMES-RFQ-021-071	$ 69,792.94	08-Jul-21	100.00%	82.92%	$ 57,871.11	$ 11,921.83	ON-GOING	
12	P1830	Rehabilitasaun ba EBF Maucale iha Aldeia Maucale Suco Gariuai Posto Administrativo Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE EBF MAUCALE	-	$ 83,515.23	Oct. 15, 2021	100.00%	93.74%	$ 78,285.28	$ 5,229.95	ON-GOING	
13	P1832	Rehabilitasaun ba EBF Zona Golgota iha Aldeia Ro - Ulo Suco Bahu Posto Administrativu Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE EBF ZONA GOLGOTA	-	$ 82,531.68	Oct. 15, 2021	100.00%	92.71%	$ 76,513.24	$ 6,018.44	ON-GOING	
14	P1837	Rehabilitasaun ba ESG 02 Vila Nova Baucau iha Aldeia Samalatu Liba Suco Buibau Postu Administrativu Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE ESGP NU. 02 VILA NOVA BAUCAU	-	$ 144,241.57	Oct. 15, 2021	100.00%	95.40%	$ 137,602.74	$ 6,638.83	ON-GOING	
15	P1839	Rehabilitasaun ba EPEC/ESTV Baucau iha Aldeia Samalaculiba Suco Buibau Postu Administarivu Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE EPEC/ESTV BAUCAU	-	$ 164,157.57	Oct. 15, 2021	77.79%	70.80%	$ 116,224.75	$ 47,932.82	ON-GOING	
16	P1842	Rehabilitasaun ba ESG Filial Kilik Waiga'e iha Aldeia Caiobilale Suco Caibada Postu Administrativu Baucau Villa Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE ESG FILIAL KILIK WAIGA'E	-	$ 76,528.56	Oct. 15, 2021	100.00%	94.11%	$ 72,017.35	$ 4,511.21	ON-GOING	
17	P1843	Rehabilitasaun ba EBF Caibada Macassae iha Aldeia Caiobilale Suco Caibada Postu Administrativu Baucau Villa Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE EBF CAIBADA MACASSAE	-	$ 117,273.54	Oct. 15, 2021	100.00%	95.91%	$ 112,477.67	$ 4,795.87	ON-GOING	
18	P1852	Rehabilitasaun ba ESG 01 Baucau iha Aldeia Lutumutu Suco Tirilolo Postu Admimistrativu Baucau Villa Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE ESG NO. 01 BAUCAU	-	$ 118,161.18	Oct. 15, 2024	100.00%	84.93%	$ 100,359.46	$ 17,801.72	ON-GOING	
19	P2712	Rehabilitation of Dili to Baucau Highway Project STA. 0+000 - 0+120 Suco Bucoli, Posto Adm. Baucau, Municipio Baucau	MINISTERIO DAS OBRAS PUBLICAS	EMERGENCY	ESTRADAS E PONTES	Baucau Villa	Baucau	Sinar Satelite, Unipesoal Lda	MPW-W-230033	$ 450,528.75		30.70%	0.00%	$ -	$ 450,528.75	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Julho Aumenta 31.92%
20	P0354	R4D Rural Road Rehabilitation Teriluedae - Saelari - Binagua Chainage 0+000 - 1+600 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Laga	Baucau	Lalaisi, Unip. Lda	RT/023/MOP-2019	$ 377,873.70	Jan. 15, 2020	99.83%	80.54%	$ 304,344.81	$ 73,528.89	ON-GOING	
21	P0534	Rural Roads Periodic Maintenance Samaguia - Namanei Chainage 0+000 - 7+000 Municipality Baucau / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Laga	Baucau	Delatina	MPTCW-W-190091	$ 393,649.77	Aug. 23, 2019	84.80%	66.48%	$ 261,685.75	$ 131,964.02	ON-GOING	Progresso Fisiko iha Tereno 100%
22	P0821	Roads Maintenance Section Laga Baguia Municipality Baucau (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Laga	Baucau	Uatoos Unip. Lda	MOP-W-200002	$ 201,488.79	May 5, 2014	40.00%	33.29%	$ 67,076.91	$ 134,411.88	Abomdona	Abomdona Tinan kotuk
23	P0924	For Preparation of Detailed Engineering Design For Rehabilitation of Municipio Roads Packager 4 :Laga to Baguia	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laga	Baucau	Detile Consultant Lda, in Association with PDP Utek (M) SDN. BHD	MPW-CS-2000027	$ 455,375.00	March 25, 2020	100.00%	100.00%	$ 455,375.00	$ -	FHO	Nasional mak hare
24	P1433	New Construction of Camp and Leveling, pavement works no jardim de herois de laga Baucau	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	EDIFICIOS PUBLICOS	Laga	Baucau	Juga Te Figa Unipessoal Lda	40/MACLN/X/2021	$ 812,942.68	Jan. 1, 2022	93.21%	32.17%	$ 261,551.27	$ 551,391.41	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Julho Aumenta 25.50%
25	P1701	Rehabilitasaun ba EBF. Lala - Bu'u iha Aldeia Sire - Bu'u Suco Sagadate Postu Administrativu Laga Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laga	Baucau	MEJD PKRIE EBF LALA-BU'U	-	$ 109,706.08	Oct. 15, 2021	28.80%	28.80%	$ 31,598.38	$ 78,107.70	ON-GOING	
26	P1831	Rehabilitasaun ba EBF 1 no 2 ciclo Libagua iha Aldeia Libagua Suco Libagua Posto Administrativu Laga Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laga	Baucau	MEJD PKRIE EBF 1 NO 2 CICLO LIBAGUA	-	$ 87,554.29	Oct. 15, 2021	100.00%	73.71%	$ 64,534.97	$ 23,019.32	ON-GOING	
27	P1840	Rehabilitasaun ba EBF Fitun Sagadate - Laga iha Aldeia Samagata Suco Sagadate Postu Administrativu Laga Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laga	Baucau	MEJD PKRIE EBF. FITUN SAGADATE-LAGA	-	$ 90,866.51	Oct. 15, 2021	76.92%	69.72%	$ 63,354.74	$ 27,511.77	ON-GOING	
28	P1493	Rehabilitation of Municipal Roads Package 4 :Laga- Baguia Sta. 0+000 to Sta. 38+030 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Laga	Baucau	Norinco International Cooperation Ltd	ICB/053/MOP-2022	$ 21,695,194.98		76.92%	0.00%	$ -	$ 21,695,194.98	ON-GOING	

NU.	KODE PMIS	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	Posto Administrativo	MUNICIPIO	NARAN COMP.	NARAN KONT.	MONT. KONT. ($)	DATA KONT.	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. ($)	BAL. ($)	STATUS PROJECTO	OBS
29	P0934	Rural Roads Periodic Maintenance Baguia - Larisula Chainage 0+000 - 12+900 in Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Baguia	Baucau	Lamegua Star Unip Lda	MPW-W-190088	$ 255,148.17	Aug. 23, 2019	79.37%	71.44%	$ 182,270.76	$ 72,877.41	ON-GOING	Parado
30	P1835	Rehabilitasaun ba EBF Gulari iha Aldeia Daraloi de Baixo Suco Samalari Postu Administrativu Baguia Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBF GULARI	-	$ 89,797.83	Oct. 15, 2021	100.00%	90.48%	$ 81,247.21	$ 8,550.62	ON-GOING	
31	P1845	Rehabilitasaun ba EBC Ossu - Ufulari iha Aldeia Ossu - Ufulari Suco Samalari Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBF OSSU-UFULARI	-	$ 105,390.82	Oct. 15, 2021	43.69%	43.69%	$ 46,047.60	$ 59,343.22	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Julho Aumenta 16.92%
32	P1846	Rehabilitasaun ba EBF Uacala iha Aldeia Uacala Suco Uacala Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBF UACALA	-	$ 81,847.60	Oct. 15, 2021	77.16%	76.43%	$ 62,558.83	$ 19,288.77	ON-GOING	
33	P1848	Rehabilitasaun ba EPE Fini Baguia ih Aldeia Neolidae Suco Alaua Craic Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EPE FINI BAGUIA	-	$ 91,267.16	Oct. 15, 2021	84.00%	78.43%	$ 71,581.02	$ 19,686.14	ON-GOING	
34	P1849	Rehabilitasaun ba EPE Lari - Sula iha Aldeia Lauhare Suco Lari - Sula Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EPE LARI-SULA	-	$ 97,046.05	Oct. 15, 2021	63.63%	62.93%	$ 61,075.84	$ 35,970.21	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Julho Aumenta 15.67%
35	P1850	Rehabilitasaun ba EBC Ossu - HUna iha Aldeia Uaicade Suco Ossu - Huna Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBC OSSU-HUNA	-	$ 84,264.57	Oct. 15, 2021	72.36%	70.43%	$ 59,346.79	$ 24,917.78	ON-GOING	
36	P1853	Rehabilitasaun ba EBC Buaua Lavateri iha Aldeia Fanalolo Suco Lavateri Postu Administrativu Baguia Munisipiu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBC BUAUA LAVATERI	-	$ 120,700.62	Oct. 15, 2021	100.00%	94.96%	$ 114,620.82	$ 6,079.80	ON-GOING	
37	P1855	Rehabilitasaun ba ESG de Baguia iha Aldeia Neolidae Suco Alua Kraik Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE ESGF DE BAGUIA	-	$ 175,519.47	Oct. 15, 2021	72.05%	67.65%	$ 118,741.14	$ 56,778.33	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Julho Aumenta 38.14%
38	P0050	Aumenta C. O no Kliesntes	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Venilale	Baucau	Pae-Le Unip,Lda	RDTL/MOPTC-VOMPTC/CGI-PEN 0000445	$ 24,365.04	Jan. 1, 2017	100.00%	90.00%	$ 21,928.54	$ 2,436.50	PHO	Falta Retensaun
39	P0081	New Installation MV, LV Line and House Connection from Uaihacu to Tugu SP3 - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Venilale	Baucau	Hawa-Ali Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000344	$ 163,447.50	July 6, 2016	100.00%	90.00%	$ 147,102.75	$ 16,344.75	PHO	Falta Retensaun
40	P0189	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 0+000-10+300, Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Venilale	Baucau	Ruvic unip, lda	SSS/118/MOPTC-2016	$ 4,897,636.09	July 29, 2016	27.52%	24.21%	$ 1,185,891.06	$ 3,711,745.03	PENDENTE	Abomdona Tinan kotuk
41	P1088	Konstrusaun Sede Suku, Suku Uailaha Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Venilale	Baucau	Caidara Lata Unipessoal,Lda	02/KDM/-BAUCAU/IX/2021	$ 54,888.38	08-Jul-21	39.50%	35.55%	$ 19,512.87	$ 35,375.51	ON-GOING	
42	P1833	Rehabilitasaun ba EBC Uai - Bua iha Aldeia Uato - Hassa Suco Uato - Haco Postu Administrativu Venilale Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Venilale	Baucau	MEJD PKRIE EBC UAI-BUA	-	$ 88,801.74	Oct. 15, 2021	100.00%	93.98%	$ 83,453.63	$ 5,348.11	ON-GOING	
43	P1841	Rehabilitasaun ba EBF Culina - Ossu - Uailale, Ossu - Uaque iha Aldeia Osso - Uaque Suco Fatulia Postu Administrativu Venilale Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Venilale	Baucau	MEJD PKRIE EBF CULINA-OSSU-UAILALE	-	$ 120,371.07	Oct. 15, 2021	100.00%	87.60%	$ 105,450.94	$ 14,920.13	ON-GOING	
44	P1847	Rehabilitasaun ba EPE Publico Amizade Venilale iha Aldeia Uato Hasa Suco Uato - Haco Postu Administrativu Venilale Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Venilale	Baucau	MEJD PKRIE EPE PÚBLICO AMIZADE VENILALE	-	$ 89,577.35	Oct. 15, 2021	100.00%	94.91%	$ 85,021.48	$ 4,555.87	ON-GOING	
45	P1590	Rehabilitasaun Estrada Rural,Venilale-Uaioli, Baucau Chainage 6+000-8+550	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Venilale	Baucau	Morende Construction Unipessoal,Lda	RT/016/MOP-2021	$ 365,170.02		44.01%	22.35%	$ 81,603.53	$ 283,566.49	ON-GOING	
46	P1588	Rehabilitasaun Estrada Rural,Venilale -Uaioli, Baucau Chainage 0+000 - 3+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Venilale	Baucau	Putra Baucau Unipessoal,Lda	RT/014/MOP-2021	$ 666,971.12		43.36%	0.00%	$ -	$ 666,971.12	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Julho Aumenta 1.23%
47	P1589	R4D Rural Road Rehabilitation of Venilale - Uaioli Chainage 3+000 - 6+000 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Venilale	Baucau	Macaloco Construction Unipessoal. Lda	RT/015/MOP-2021	$ 490,661.40		63.26%	14.33%	$ 70,312.09	$ 420,349.31	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Julho Aumenta 1.66%
48	P0103	New Installation, MV, LV Line and House Connection from Darabata Bere, Lelalai, Waliliko, Daramutu to Waibobo and Boronaha, Laisorulai - Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Quelicai	Baucau	Mau - Tasi	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000343	$ 257,455.81	Sept. 1, 2016	100.00%	90.00%	$ 231,710.23	$ 25,745.58	PHO	Falta Retensaun
49	P0157	Rehabilitation Of Roads Uiaca - Queleqai - Lacluta Sta. 5+400 to 10+800 (5.40 Km) Municipality of Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Quelicai	Baucau	Develop Timor, Lda	RDTL-SSS/123/MOPTC-2016	$ 3,451,113.20	Oct. 28, 2016	94.61%	75.53%	$ 2,606,757.83	$ 844,355.37	ON-GOING	
50	P0840	Rural Roads Rutine maintenance Laisorulai - Nae - Chainage 0+000 - 1+500 and Quelicai Chainage 0+000 - 10 + 000 in Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Quelicai	Baucau	Lalaisi, Unip. Lda	MPWTC-W-190089	$ 157,601.26	Aug. 23, 2019	74.66%	63.70%	$ 100,391.04	$ 57,210.22	ON-GOING	Parado
51	P0927	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 3 Uacala - Quelicai to Ossu	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Quelicai	Baucau	Niceles Unipessoal Lda	MPW-CS-2000026	$ 499,065.80	March 25, 2020	98.92%	98.92%	$ 493,665.80	$ 5,400.00	ON-GOING	Nasional mak halo plano
52	P0963	Rehabilitation of Roads, Road Section: Uaiaca - Quelicai - Lacudala Sta. 0+000 - Sta. 5+400 (Package 1) Municipality Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Quelicai	Baucau	Wingstone Const. Lda JV PT. Putra Mas Pratama	RDTL-SSS/298/MOPTC-2016	$ 3,420,211.86	Oct. 28, 2016	92.14%	72.67%	$ 2,485,573.04	$ 934,638.82	ON-GOING	
53	P1113	New Construction of Health Post and Douctor House Building in Bualale ,Baucau, Timor Leste	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Quelicai	Baucau	Jova Construction Unip. Lda	RDTL-MS-DNA-NCB-21-069	$ 279,364.69	Aug. 23, 2021	100.00%	89.59%	$ 250,287.73	$ 29,076.96	ON-GOING	
54	P1434	New construction of Tom,pavement and Gabion no jardim de Herois de Quelicai	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	EDIFICIOS PUBLICOS	Quelicai	Baucau	Samadare Unip. Lda	40/MACLN/XI/2021	$ 323,562.28	Jan. 1, 2022	100.00%	90.00%	$ 291,206.05	$ 32,356.23	ON-GOING	
55	P1700	Rehabilitasaun ba EBF. Uada - Boru iha Aldeia Uada - Buro Suco Guruca Postu Administrativu Quelicai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelicai	Baucau	MEJD PKRIE EBF UADA-BORU	-	$ 61,695.67	Oct. 15, 2021	66.41%	58.50%	$ 36,090.83	$ 25,604.84	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Julho Aumenta 13.41%
56	P1702	Rehabilitasaun ba EBF. Uai-Aca/Mulia iha Aldeia Uai-Aca/Mulia Suco Tame Postu Administrativu Quelicai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelicai	Baucau	MEJD PKRIE EBF UAI- ACA/MULIA	-	$ 101,309.07	Oct. 15, 2021	96.53%	74.22%	$ 75,186.73	$ 26,122.34	ON-GOING	
57	P1834	Rehabilitasaun ba EBF Abo - Lir Laletek iha Aldeia Abor Lir Suco Abo Postu Administrativu Quelicai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelicai	Baucau	MEJD PKRIE EBF ABO-LIR LALETEK	-	$ 75,117.25	Oct. 15, 2021	57.45%	53.56%	$ 40,230.26	$ 34,886.99	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Julho Aumenta 9.01%
58	P1836	Rehabilitasaun ba EBC Letemumo iha Aldeia Lebenei Suco Letemumo Postu Administrativu Quilecai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelicai	Baucau	MEJD PKRIE EBC LETEMUMO	-	$ 159,065.75	Oct. 15, 2021	97.72%	80.59%	$ 128,194.14	$ 30,871.61	ON-GOING	
59	P1838	Rehabilitasaun ba ESGPF Dom Carlos Filipe Ximenes Belo Afaca iha Aldeia Veco - Buti Suco Afaca Postu Administrativu Quelica Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelicai	Baucau	MEJD PKRIE ESGPF DOM CARLOS FILIPE XIMENES BELO AFAÇA	-	$ 125,450.86	Oct. 15, 2021	87.87%	74.87%	$ 93,918.87	$ 31,531.99	ON-GOING	
60	P1844	Rehabilitasaun ba EBF Catolica Darenafa iha Aldeia Siri - Laco/Loi - Rae Suco Namanei Postu Administrativu Quelecai Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelicai	Baucau	MEJD PKRIE EBF CATOLICA DARENAFA	-	$ 47,094.07	Oct. 15, 2021	100.00%	93.00%	$ 43,799.62	$ 3,294.45	ON-GOING	
61	P1851	Rehabilitasaun ba EBF Mauro Darala/Borumodo iha Aldeia Namanei Suco Maluro Postu Administrativu Quelicai Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelicai	Baucau	MEJD PKRIE EBF MAURO DARALA/BORUMODO	-	$ 106,571.86	Oct. 15, 2021	100.00%	95.56%	$ 101,835.62	$ 4,736.24	ON-GOING	
62	P1854	Rehabilitasaun ba EBF Uaidora Ossolia iha Aldeia Ossolia Suco Letemumu Postu Administrativu Quelicai Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelicai	Baucau	MEJD PKRIE EBF UAIDORA/OSSOLIA	-	$ 105,350.17	Oct. 15, 2021	76.52%	60.94%	$ 64,201.42	$ 41,148.75	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Julho Aumenta 11.97%
63	P1585	Rehabilitasaun Estrada Rural,Afaca-Uaitame Chainage 3+00 - 6+000 Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Quelicai	Baucau	Helcia Unipessoal,Lda	RT/010/MOP-2021	$ 619,654.00		23.51%	10.12%	$ 62,709.18	$ 556,944.82	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Julho Aumenta 1.32%

NU.	KODE PMIS	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	Posto Administrativo	MUNICIPIO	NARAN COMP.	NARAN KONT.	MONT. KONT. ($)	DATA KONT.	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. ($)	BAL. ($)	STATUS PROJECTO	OBS
64	P1586	Rehabilitasaun Estrada Rural,Afaca-Uaitame Chainage 6+00-9+000 Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Quelicai	Baucau	DVP Construcão Unipessoal Lda	RT/011/MOP-2021	$ 588,618.90		54.49%	10.56%	$ 62,148.57	$ 526,470.33	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Julho Aumenta 0.61%
65	P1587	Rural Road Rehabilitation Of Road Afaca-Uaitame Chainage 9+000-12+0000, Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Quelicai	Baucau	Lia-Lura Unipessoal, Lda	RT/123/MOP-2021	$ 535,826.40		12.93%	8.57%	$ 45,944.96	$ 489,881.44	ON-GOING	PARADO
66	P1584	Rehabilitasaun Estrada Rural,Afaca-Uaitame Chainage 0+000 - 3+000 Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Quelicai	Baucau	Flores Unipessoal. Lda	RT/099/MOP-2021	$ 510,231.96		78.80%	17.38%	$ 88,654.95	$ 421,577.01	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Julho Aumenta 0.63%
67	P2628	R4D Rural Road Rehabilitation : Laga - Daelari - Afaca to Darenafa Roads Sta. 0+000 - 2+300 km, Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Quelicai	Baucau	Rozi Construction Unip. Lda	MOP/CD/BCB/ERD/22018	$ 523,603.89		14.85%	0.00%	$ -	$ 523,603.89	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Julho Aumenta 14.85%
68	P2775	Rehabilitation of Municipal Roads Package 3, Uaiaca - Quelicai to Ossu Sta. 0+000 - 22+700 Municipality of Baucau - Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Quelicai	Baucau	Chongqing International Construction Corporation (CICO)	ICB/054/MOP-2022	$ 16,547,661.76		0.00%	0.00%	$ -	$ 16,547,661.76	ON-GOING	
69	P0058	New Installation of MV, LV Line and House Connection from Vemasse to Cairabela and Waigoa - Baucau District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Vemasse	Baucau	We-Rua Unip, Lda	RDTL-11003725	$ 690,194.30	Oct. 22, 2010	100.00%	90.00%	$ 621,173.06	$ 69,021.24	PHO	Falta Retensaun
70	P0967	R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 0+000-2+500 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Vemasse	Baucau	Rozi const. unip. Lda	MPW-W-210048	$ 379,137.63	June 10, 2021	94.03%	85.91%	$ 325,725.32	$ 53,412.31	ON-GOING	
71	P0968	R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 2+500-4+500 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Vemasse	Baucau	Rozi const. unip. Lda	MPW-W-210051	$ 258,534.75	June 10, 2021	95.52%	78.29%	$ 202,410.78	$ 56,123.97	ON-GOING	
72	P0975	R4D Rural Road Spot Improvement Vemase-Osoala Chainage 0+000-21+600	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Vemasse	Baucau	Chacailala Unipessoal Lda	MPW-W-210052	$ 242,001.57	June 10, 2021	48.53%	35.32%	$ 85,484.90	$ 156,516.67	ON-GOING	PARADO
73	P0691	Rehabilitasaun of Cairabela Mini Tradisional Food in Vemasse	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-BS	EDIFICIOS PUBLICOS	Vemasse	Baucau	Esa-Un	56/DNAL-MTAC/III/2017	$ 50,000.00	Aug. 18, 2015	67.74%	60.97%	$ 30,483.00	$ 19,517.00	ABANDONA	
74	P1089	Konstrusaun Sede Suco, Uaigae Vemasse	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Vemasse	Baucau	Wrangler Unipessoal,Lda	01/KDM/-BAUCAU/IX/2021	$ 54,085.33	08-Jul-21	65.19%	35.55%	$ 19,227.89	$ 34,857.44	ON-GOING	
75	P0376	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Multi Posto	Baucau	Shangai Construction Group Co.,Ltd	ICB/021/MPWTC-2015	$ 59,287,453.57	Aug. 18, 2016	96.44%	90.26%	$ 53,509,918.29	$ 5,777,535.28	PHO	Nasional mak halo plano
76	P0382	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Multi Posto	Baucau	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	ICB/078/MPWTC-2015	$ 29,315,346.10	Nov. 12, 2016	94.12%	73.51%	$ 21,549,774.98	$ 7,765,571.12	ON-GOING	Nasional mak halo plano
77	P0385	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 1: Baucau - Venilale : Sta. 03 + 740 to Sta. 27 + 120	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Multi Posto	Baucau	China Railway Int. Group co, jv with China oversees	ICB/046/MOPTC-2017	$ 16,024,500.97	March 21, 2019	57.33%	43.22%	$ 6,924,994.13	$ 14,508,434.30	ON-GOING	
78	P0387	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Multi Posto	Baucau	INTERCONTINENTAL CONSULTANTS AND TECHNOCRATS PVT LTD IN ASSOCIATION WITH INFRA CONSULTANTS IN THE PHILS. (ICP) INC. (PHILIPPINES) AND DEZEMVOLVE TIMOR LESTE (DETILE CONSULTANT, LDA (TIMOR LESTE)	RFP/003/MOP/2018	$ 5,262,302.00	Apr. 03, 2019	55.80%	55.80%	$ 2,936,570.65	$ 2,325,731.35	ON-GOING	ON-GOING
79	P0969	R4D Rural Road Spot Improvement Baguia Larisula Chainage 0+000-12+900, Rural Roads Routine Maintenance Samalari-Sorugua Chainage 0+000-2+800 Teriluedae-Saelari-Binagua Chainage 0+000-3+600 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Multi Posto	Baucau	Juga Te Figa Unipessoal Lda	MPW-W-210054	$ 272,285.28	June 10, 2021	24.23%	11.29%	$ 30,752.96	$ 241,532.32	ON-GOING	PARADO
80	P0974	R4D Rural Road Routine Maintenance Caicoli-Liabala Chainage 0+000-6+500 Uma Ana Iku Chainage 0+000-4+500 Bercoli-Bahamori Chainage 0+000-4+000 Buruma-Uaimateme Chainage 0+000-2+800 Boile-Uatabo Chainage 0+000-2+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Multi Posto	Baucau	DB-Ingracia Unipessoal Lda	MPW-W-210049	$ 299,488.62	June 10, 2021	95.93%	75.07%	$ 224,828.92	$ 74,659.70	ON-GOING	Progresso Fisiko iha Tereno 100%
		TOTAL								**$ 183,631,962.05**				**$ 106,462,765.37**	**$ 82,578,124.14**		

1. Eng. Agustinho Aranda
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Baucau,ADN,I.P

2. Eng. Jacob da Costa Camoes
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Baucau, ADN, I.P

3. Eng. Antonio Julio Fernandes
Eng. ba Projeito ME, ADN, I.P

Eng. Emerenciana da Costa Maia Freitas
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1. Eng. Jory Gil Pereira
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#ANEXU B

PROGRESSU FISIKU KADA FULAN MUNICIPIO BAUCAU

	NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	LOKALIZASAUN PROJETU		NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	Julho 2023			Observasaun
						POSTO ADMINISTRATIVO	MUNISIPIU				Previous Progress	This Month Progress	Komulativu Progress	
	1	Instalasaun Media tensaun husi Dokubere to'o Ponte Seical	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Baucau Villa	Baucau	Alandio Tahame	RDTL/MOP-SEE/CGI-PEN : 0000162	$ 22,000.00	0.00%		0.00%	
	2	New Installation Mv, Lv Line & House Connection From Caibada Makasae to Lutumumu, Kaibada Waimua, Knua Waimataoli, Kaiwa'a and Haucati - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Baucau Villa	Baucau	Lover Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000340	$ 562,858.54	95.35%		95.35%	
	3	Rehabilitasaun Estrada Jct Triloka -jct Fatumaca-jct Venilale Ch.0+000-6+025	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Baucau Villa	Baucau	Domin Timor Diak, Lda	SSS/078/MOPTC-2017	$ 3,599,951.87	93.55%		93.55%	Iha Terreno 100%-
	4	Rehabilitasaun Estrada Jct Triloka -jct Fatumaca-jct Venilale Ch.6+025-12+075	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Baucau Villa	Baucau	Gihon Unip. Lda	SSS/066/MOPTC-2017	$ 3,450,866.98	92.50%		92.50%	Iha Terreno 100%-
	5	Rehabilitation of MPWTC Office in the Municipality Baucau	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	Baucau Villa	Baucau	Co. Cactus Unip. Lda	546/DGCS-MOPTC/VI/2016	$ 19,838.03	100.00%		100.00%	
	6	Rural Roads Routine Maintenance Baucau - Uatabo Chainage 0+000 - 4+800 and Boile - Uatabo Chainage 0+000 - 5+200 in Municipality Baucau / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Baucau Villa	Baucau	Talamori	MPWTC-W-190090	$ 63,815.15	98.38%		98.38%	Iha Terreno 100%-
	7	Road Maintenance Section: Baucau Urbans, Baucau Town, Baucau Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Baucau Villa	Baucau	Jomarjo Unipessoal Lda	MPW-W-190158	$ 137,495.42	85.28%		85.28%	Hela Retensaun
	8	Rehabilitasaun Eis hospital Trilolo Baucau ba Fatin Karantina,ICU,Laboratorium no Izolamento Ministerio	MINISTERIO SAUDE	Fundu Covid-19	SAUDE	Baucau Villa	Baucau	Central Hill Unipessoal Lda	RDTL-MS-DNA-NCB-20-252	$ 469,360.62	99.82%		99.82%	FHO
	9	R4D Rural Road Spot Improvement Baucau-Uatabo Chainage 0+000 - 4+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Baucau Villa	Baucau	Mexa Unip.lda	MPW-W-210047	$ 403,360.46	93.62%		93.62%	on going
	10	Construsaun Escola Polo Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	FI	EDUKASAUN	Baucau Villa	Baucau	Sanira Construction Unip.Lda	RDTL-326	$ 677,203.53	92.82%		92.82%	
	11	Konstrusaun Foun ba Moru Protesaun ba Armazen SAMES Regional Baucau iha Municipio Baucau	SAMES	LM-BS	EDIFICIOS PUBLICOS	Baucau Villa	Baucau	Talamori	RDTL-SAMES-RFQ-021-071	$ 69,792.94	100.00%		100.00%	
	12	Rehabilitasaun ba EBF Maucale iha Aldeia Maucale Suco Gariuai Posto Administrativo Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE EBF MAUCALE	-	$ 83,515.23	100.00%		100.00%	
	13	Rehabilitasaun ba EBF Zona Golgota iha Aldeia Ro - Ulo Suco Bahu Posto Administrativu Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE EBF ZONA GOLGOTA	-	$ 82,531.68	97.11%		100.00%	
	14	Rehabilitasaun ba ESG 02 Vila Nova Baucau iha Aldeia Samalatu Liba Suco Buibau Postu Administrativu Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE ESGP NU. 02 VILA NOVA BAUCAU	-	$ 144,241.57	100.00%		100.00%	
	15	Rehabilitasaun ba EPEC/ESTV Baucau iha Aldeia Samalaculiba Suco Buibau Postu Administarivu Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE EPEC/ESTV BAUCAU	-	$ 164,157.57	77.79%		77.79%	
	16	Rehabilitasaun ba EBF Caibada Macassae iha Aldeia Caiobilale Suco Caibada Postu Administrativu Baucau Villa Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE ESG FILIAL KILIK WAIGA'E	-	$ 76,528.56	100.00%		100.00%	
	17	Rehabilitasaun ba EBF Caibada Macassae iha Aldeia Caiobilale Suco Caibada Postu Administrativu Baucau Villa Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE EBF CAIBADA MACASSAE	-	$ 117,273.54	100.00%		100.00%	
	18	Rehabilitasaun ba ESG 01 Baucau iha Aldeia Lutumutu Suco Tirilolo Postu Admimistrativu Baucau Villa Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE ESG NO. 01 BAUCAU	-	$ 118,161.18	100.00%		100.00%	
	19	Rehabilitation of Dili to Baucau Highway Project STA. 0+000 - 0+120 Suco Bucoli, Posto Adm. Baucau, Municipio Baucau	MINISTERIO DAS OBRAS PUBLICAS	EMERGENCY	ESTRADAS E PONTES	Baucau Villa	Baucau	Sinar Satelite, Unipesoal Lda	MPW-W-230033	$ 450,528.75	0.00%	30.70%	30.70%	
	20	R4D Rural Road Rehabilitation Teriluedae - Saelari - Binagua Chainage 0+000 - 1+600 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Laga	Baucau	Lalaisi, Unip. Lda	RT/023/MOP-2019	$ 377,873.70	99.83%		99.83%	
	21	Rural Roads Periodic Maintenance Samaguia - Namanei Chainage 0+000 - 7+000 Municipality Baucau / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Laga	Baucau	Delatina	MPTCW-W-190091	$ 393,649.77	84.80%		84.80%	Iha Terreno 100%-
	22	Roads Maintenance Section Laga Baguia Municipality Baucau (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Laga	Baucau	Uatoos Unip. Lda	MOP-W-200002	$ 201,488.79	40.00%		40.00%	Abomdona Iha Tinan Kotuk
	23	For Preparation of Detailed Engineering Design For Rehabilitation of Municipio Roads Packager 4 :Laga to Baguia	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laga	Baucau	Detile Consultant Lda, in Association with PDP Utek (M) SDN. BHD	MPW-CS-2000027	$ 455,375.00	100.00%		100.00%	
	24	New Construction of Camp and Leveling, pavement works no jardim de herois de laga Baucau	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	EDIFICIOS PUBLICOS	Laga	Baucau	Juga Te Figa Unipessoal Lda	40/MACLN/X/2021	$ 812,942.68	67.71%	25.50%	93.21%	**Ongoing**
	25	Rehabilitasaun ba EBF. Lala - Bu'u iha Aldeia Sire - Bu'u Suco Sagadate Postu Administrativu Laga Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laga	Baucau	MEJD PKRIE EBF LALA-BU'U	-	$ 109,706.08	28.80%		28.80%	Dlan kotu ami labele ba halo monototeijasaun ina terreno
	26	Rehabilitasaun ba EBF 1 no 2 ciclo Libagua iha Aldeia Libagua Suco Libagua Posto Administrativu Laga Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laga	Baucau	MEJD PKRIE EBF 1 NO.2 CICLO LIBAGUA	-	$ 87,554.29	100.00%		100.00%	
	27	Rehabilitasaun ba EBF Fitun Sagadate - Laga iha Aldeia Samagata Suco Sagadate Postu Administrativu Laga Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laga	Baucau	MEJD PKRIE EBF FITUN SAGADATE-LAGA	-	$ 90,866.51	76.92%		76.92%	
	28	Rehabilitation of Municipal Roads Package 4 :Laga- Baguia Sta. 0+000 to Sta. 38+030 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Laga	Baucau	Norinco International Cooperation Ltd	ICB/053/MOP-2022	$ 21,695,194.98	0.00%		76.92%	
	29	Baguia - Larisula Chainage 0+000 - 12+900 / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Baguia	Baucau	Lamegua Star Unip.Lda	MPW-W-190088	$ 255,148.17	79.37%		79.37%	Parado Iha Janeiro mai to agora
	30	Rehabilitasaun ba EBF Gulari iha Aldeia Daraloi de Baixo Suco Samalari Postu Administrativu Baguia Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBF GULARI	-	$ 89,797.83	100.00%		100.00%	
	31	Rehabilitasaun ba EBC Ossu - Ufulari iha Aldeia Ossu - Ufulari Suco Samalari Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBF OSSU-UFULARI	-	$ 105,390.82	26.77%	16.92%	43.69%	
	32	Rehabilitasaun ba EBF Uacala iha Aldeia Uacala Suco Uacala Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBF UACALA	-	$ 81,847.60	77.16%		77.16%	
	33	Rehabilitasaun ba EPE Fini Baguia ih Aldeia Neolidae Suco Alaua Craic Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EPE FINI BAGUIA	-	$ 91,267.16	84.00%		84.00%	
	34	Rehabilitasaun ba EPE Lari - Sula iha Aldeia Lauhare Suco Lari -Sula Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EPE LARI-SULA	-	$ 97,046.05	47.96%	15.67%	63.63%	
	35	Rehabilitasaun ba EBC Ossu - HUna iha Aldeia Uaicade Suco Ossu - Huna Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBC OSSU-HUNA	-	$ 84,264.57	72.36%		72.36%	
	36	Rehabilitasaun ba EBC Buaua Lavateri iha Aldeia Fanalolo Suco Lavateri Postu Administrativu Baguia Munisipiu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBC BUAUA LAVATERI	-	$ 120,700.62	100.00%		100.00%	
	37	Rehabilitasaun ba ESG da Baguia iha Aldeia Neolidae Suco Alua Kraik Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE ESGF DE BAGUIA	-	$ 175,519.47	33.91%	38.14%	72.05%	
	38	Aumenta C. O no Kliesntes	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Venilale	Baucau	Pae-Le Unip,Lda	RDTL/MOPTC-VOMPTC/CGI-PEN.0000445	$ 24,365.04	100.00%		100.00%	
	39	New Installation MV, LV Line and House Connection from Uaihacu to Tugu SP3 - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Venilale	Baucau	Hawa-Ali Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000344	$ 163,447.50	100.00%		100.00%	
	40	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 0+000-10+300, Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Venilale	Baucau	Ruviu unip, lda	SSS/118/MOPTC-2016	$ 4,897,636.09	27.52%		27.52%	
	41	Konstrusaun Sede Suku, Suku Uailaha Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Venilale	Baucau	Caidara Lata Unipessoal,Lda	02/KDM/-BAUCAU/IX/2021	$ 54,888.38	39.50%		39.50%	
	42	Rehabilitasaun ba EBC Uai - Bua iha Aldeia Uato - Hassa Suco Uato - Haco Postu Administrativu Venilale Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Venilale	Baucau	MEJD PKRIE EBC UAI-BUA	-	$ 88,801.74	100.00%		100.00%	
	43	Rehabilitasaun ba EBF Culina - Ossu - Uailale, Ossu - Uaque iha Aldeia Osso - Uaque Suco Fatulia Postu Administrativu Venilale Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Venilale	Baucau	MEJD PKRIE EBF CULINA-OSSU-UAILALE	-	$ 120,371.07	100.00%		100.00%	
	44	Rehabilitasaun ba EPE Publico Amizade Venilale iha Aldeia Uato Hasa Suco Uato - Haco Postu Administrativu Venilale Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Venilale	Baucau	MEJD PKRIE EPE PUBLICO AMIZADE VENILALE	-	$ 89,577.35	100.00%		100.00%	
	45	Rehabilitasaun Estrada Rural,Venilale-Uaioli, Baucau Chainage 6+000-8+550	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Venilale	Baucau	Morende Construction Unipessoal,Lda	RT/016/MOP-2021	$ 365,170.02	44.01%		44.01%	
	46	Rehabilitasaun Estrada Rural,Venilale -Uaioli, Baucau Chainage 0+000 - 3+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Venilale	Baucau	Putra Baucau Unipessoal,Lda	RT/014/MOP-2021	$ 666,971.12	42.13%	1.23%	43.36%	
	47	Rehabilitasaun Estrada Rural,Venilale-Uaioli, Baucau Chainage 3+000-6+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Venilale	Baucau	Macaloco Construction Unipessoal. Lda	RT/015/MOP-2021	$ 490,661.40	61.59%	1.66%	63.26%	
	48	New Installation, MV, LV Line and House Connection from Darabata Bere, Lelalai, Waliliko, Daramutu to Waibobo and Boronaha, Laisorulai - Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Quelicai	Baucau	Mau - Tasi	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000343	$ 257,455.81	100.00%		100.00%	

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	LOKALIZASAUN PROJETU: POSTO ADMINISTRATIVO	LOKALIZASAUN PROJETU: MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	Julho 2023: Previous Progress	Julho 2023: This Month Progress	Julho 2023: Komulativu Progress	Observasaun
49	Rehabilitation Of Roads Uiaca - Queleqai - Lacluta Sta. 5+400 to 10+800 (5.40 Km) Municipality of Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Quelicai	Baucau	Develop Timor, Lda	RDTL-SSS/123/MOPTC-2016	$ 3,451,113.20	94.61%		94.61%	
50	Rural Roads Rutine maintenance Laisorulai - Nae - Chainage 0+000 - 1500 and Quelicai Chainage 0+000 - 10 + 000 in Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Quelicai	Baucau	Lalaisi, Unip. Lda	MPWTC-W-190089	$ 157,601.26	74.66%		74.66%	
51	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 3 Uacala - Quelicai to Ossu	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Quelicai	Baucau	Niceles Unipessoal Lda	MPW-CS-2000026	$ 499,065.80	98.92%		98.92%	
52	Rehabilitation of Roads, Road Section: Uaiaca - Quelicai - Lacudala Sta. 0+000 - Sta. 5+400 (Package 1) Municipality Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Quelicai	Baucau	Wingstone Const. Lda JV PT. Putra Mas Pratama	RDTL-SSS/298/MOPTC-2016	$ 3,420,211.86	92.14%		92.14%	
53	New Construction of Health Post and Douctor House Building Municipality Baucau	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Quelicai	Baucau	Jova Construction Unip. Lda	RDTL-MS-DNA-NCB-21-069	$ 279,364.69	100.00%		100.00%	
54	New construction of Tom.pavement and Gabion no jardim de Herois de Quelicai	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	EDIFICIOS PUBLICOS	Quelicai	Baucau	Samadare Unip. Lda	40/MACLN/XI/2021	$ 269,684.83	100.00%		100.00%	
55	Rehabilitasaun ba EBF Uada - Boru iha Aldeia Uada - Buro Suco Guruca Postu Administrativu Quelicai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelicai	Baucau	MEJD PKRIE EBF UADA-BORU	-	$ 61,695.67	53.00%	13.41%	66.41%	
56	Rehabilitasaun ba EBF Uai-Aca/Mulia iha Aldeia Uai-Aca/Mulia Suco Tame Postu Administrativu Quelicai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelicai	Baucau	MEJD PKRIE EBF UAI- ACA/MULIA	-	$ 101,309.07	74.54%		96.53%	
57	Rehabilitasaun ba EBF Abo - Lir Laletek iha Aldeia Abor Lir Suco Abo Postu Administrativu Quelicai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelicai	Baucau	MEJD PKRIE EBF ABO-LIR LALETEK	-	$ 75,117.25	48.43%	9.01%	57.45%	
58	Rehabilitasaun ba EBC Letemumo iha Aldeia Lebenei Suco Letemumo Postu Administrativu Quilecai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelicai	Baucau	MEJD PKRIE EBC LETEMUMO	-	$ 159,065.75	97.72%		97.72%	
59	Rehabilitasaun ba ESGPF Dom Carlos Filipe Ximenes Belo Afaca iha Aldeia Veco - Buti Suco Afaca Postu Administrativu Quelica Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelicai	Baucau	MEJD PKRIE ESGPF DOM CARLOS FILIPE XIMENES BELO AFAÇA	-	$ 125,450.86	87.87%		87.87%	
60	Rehabilitasaun ba EBF Catolica Darenafa iha Aldeia Siri - Laco/Loi - Rae Suco Namanei Postu Administrativu Quelecai Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelicai	Baucau	MEJD PKRIE EBF CATOLICA DARENAFA	-	$ 47,094.07	100.00%		100.00%	
61	Rehabilitasaun ba EBF Mauro Darala/Borumodo iha Aldeia Namanei Suco Maluro Postu Administrativu Quelicai Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelicai	Baucau	MEJD PKRIE EBF MAURO DARALA/BORUMODO	-	$ 106,571.86	100.00%		100.00%	
62	Rehabilitasaun ba EBF Uaidora Ossolia iha Aldeia Ossolia Suco Letemumu Postu Administrativu Quelicai Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelicai	Baucau	MEJD PKRIE EBF UAIDORA/OSSOLIA	-	$ 105,350.17	64.55%	11.97%	76.52%	
63	Rehabilitasaun Estrada Rural,Afaca-Uaitame Chainage 3+00 -6+000 Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Quelicai	Baucau	Helcia Unipessoal,Lda	RT/010/MOP-2021	$ 619,654.00	22.19%	1.32%	23.51%	
64	Rehabilitasaun Estrada Rural,Afaca-Uaitame Chainage 6+00-9+000 Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Quelicai	Baucau	DVP Construção Unipessoal Lda	RT/011/MOP-2021	$ 588,618.90	53.87%	0.61%	54.49%	
65	Rehabilitasaun Estrada Rural,Afaca-Uaitame Chainage 9+000 - 12+000 Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Quelicai	Baucau	Lia-Lura Unipessoal, Lda	RT/123/MOP-2021	$ 535,826.40	12.93%		12.93%	Parado Iha Janeiro mai to agora
66	Rehabilitasaun Estrada Rural,Afaca-Uaitame Chainage 0+000 -3+000 Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Quelicai	Baucau	Flores Unipessoal. Lda	RT/099/MOP-2021	$ 588,618.90	78.17%	0.63%	78.80%	
67	R4D Rural Road Rehabilitation : Laga - Daelari - Afaca to Darenafa Roads Sta. 0+000 - 2+300 km, Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS		ESTRADAS E PONTES	Quelicai	Baucau	Rozi Construction Unip. Lda	MOP/CD/BCB/ERD/22018	$ 523,603.89	0.00%	14.85%	14.85%	
68	Rehabilitation of Municipal Roads Package 3, Uaiaca - Quelicai to Ossu Sta. 0+000 - 22+700 Municipality of Baucau - Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Quelicai	Baucau	Chongqing International Construction Corporation (CICO)	ICB/054/MOP-2022	$ 16,547,661.76	0.00%		0.00%	
69	New Installation of MV, LV Line and House Connection from Vemasse to Cairabela and Waigoa - Baucau District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Vemasse	Baucau	We-Rua Unip, Lda	RDTL-11003725	$ 690,194.30	100.00%		100.00%	
70	R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 0+000-2+500 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Vemasse	Baucau	Rozi const. unip. Lda	MPW-W-210048	$ 379,137.63	94.03%		94.03%	
71	R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 2+500-4+500 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Vemasse	Baucau	Rozi const. unip. Lda	MPW-W-210051	$ 258,534.75	95.52%		95.52%	
72	R4D Rural Road Spot Improvement Vemase-Osoala Chainage 0+000-21+600	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Vemasse	Baucau	Chacailala Unipessoal Lda	MPW-W-210052	$ 242,001.57	48.53%		48.53%	
73	Rehabilitasaun of Cairabela Mini Tradisional Food in Vemasse	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-BS	EDIFICIOS PUBLICOS	Vemasse	Baucau	Esa-Un	56/DNAL-MTAC/III/2017	$ 50,000.00	67.74%		67.74%	
74	Konstrusaun Sede Suku, Suku Uaigae Vemasse Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Vemasse	Baucau	Wrangler Unipessoal,Lda	01/KDM/-BAUCAU/IX/2021	$ 54,085.33	65.19%		65.19%	
75	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA- IMPRESTIMO	Multi Posto	Baucau	Shangai Construction Group Co.,Ltd	ICB/021/MPWTC-2015	$ 59,287,454.00	96.44%		96.44%	
76	Road nrtwork Upgrading Sector Project, Upgrading and maintenance of Baucau - Lautem Road	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA- IMPRESTIMO	Multi Posto	Baucau	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	ICB/078/MPWTC-2015	$ 29,315,346.10	94.12%		94.12%	
77	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 1: Baucau - Venilale : Sta. 03 + 740 to Sta. 27 + 120	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Multi Posto	Baucau	China Railway Int. Group co, jv with China oversees	ICB/046/MOPTC-2017	$ 16,024,500.97	57.33%		57.33%	
78	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA- IMPRESTIMO	Multi Posto	Baucau	INTERCONTINENTAL CONSULTANTS AND TECHNOCRATS PVT LTD IN ASSOCIATION WITH INFRA CONSULTANTS IN THE PHILS. (ICP) INC. (PHILIPPINES) AND DEZEMVOLVE TIMOR LESTE (DETILE CONSULTANT, LDA (TIMOR LESTE)	RFP/003/MOP/2018	$ 5,262,302.00	55.80%		55.80%	
79	R4D Rural Road Spot Improvement Baguia Larisula Chainage 0+000-12+900, Rural Roads Routine Maintenance Samalari-Sorugua Chainage 0+000-2+800 Teriluedae-Saelari-Binagua Chainage 0+000-3+600 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Multi Posto	Baucau	Juga Te Figa Unipessoal Lda	MPW-W-210054	$ 272,285.28	24.23%		24.23%	
80	R4D Rural Road Routine Maintenance Caicoli-Liabala Chainage 0+000-6+500 Uma Ana Iku Chainage 0+000-4+500 Bercoli-Bahamori Chainage 0+000-4+000 Buruma-Uaimateme Chainage 0+000-2+800 Boile-Uatabo Chainage 0+000-2+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Multi Posto	Baucau	DB-Ingracia Unipessoal Lda	MPW-W-210049	$ 299,488.62	95.93%		95.93%	

Inspeksaun Husi

1. Eng. Agustinho Aranda
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Baucau,ADN,I.P

2. Eng. Jacob da Costa Camoes
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Baucau, ADN, I.P

3. Eng. Jerry Gil M.Pereira
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Baucau,ADN,I.P

4. Eng. Leonito Pereira
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Baucau, ADN, I.P

5. Eng. Adolfo Julio Fernandes
Eng. ba Projeito ME, ADN, I.P

Verifika Husi

Eng. Remigio da C. S. dos Santos
Eng. Senior ba Projeito Insfrasturctura e Irigasaun, ADN, I.P

Eng/Arch.Francisco Xavier de D.Jeronimo
Eng. Senior ba Porjecto Edificio Publico Beé no Saneamento, ADN,I.P

Eng. Deolindo de Fátima Marques
ChefeSeksaun ME& ITC, ADN, I.P

Certifika Husi

Eng. Emerenciana da Costa M.Freitas
Coordenadora Da Unidade de Controlo e Validação De Qualidade ADN,I.P

MINISTÉRIO DO PLANEAMENTO
E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN. I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Road name	Venilale to Uaioli
Municipality	Baucau
Postu Administrative	Venilale
Contractor	Macaloco Unipessoal Lda
Contract Value	**$490,628.68**

Chainage start	3+000
Chainage end	6+000
Length	3.00Km

SUMMARY (ANEXU C2 VN - 10)

Item	Description		PRICE (USD)	Weight (%)	PROGRESS PREVIOUS		PROGRESS PHISIC ON JULY		UP TO DATE	
					Amount (US$)	Weight (%)	Amount (US$)	Weight (%)	Amount (US$)	Weight (%)
R-01	General works		$ 6,500.00	1.32%	$ 5,225.00	1.06%	$ -	0.00%	$ 5,225.00	1.06%
R-03	Earth work		$ 39,557.20	8.06%	$ 39,557.20	8.06%	$ -	0.00%	$ 39,557.20	8.06%
R-05	Sub-base, base and pavement		$ 35,314.09	7.20%	$ 35,314.09	7.20%	$ -	0.00%	$ 35,314.09	7.20%
R-07	Bituminous pavement		$ -	0.00%	$ -	0.00%		0.00%	$ -	0.00%
R-08	Structures		$ 311,630.88	63.52%	$ 178,812.69	36.45%	$ 5,940.21	1.48%	$ 184,752.90	37.93%
R-10	Dayworks		$ 3,000.00	0.61%	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-11	Routine maintenance		$ 3,631.00	0.74%	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-12	Cleaning		$ 400.00	0.08%	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-15	Provisional sum		$ 400.00	0.08%	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**Construction cost**		$ 400,433.16	81.62%	$ 258,908.97	**52.77%**	$ 5,940.21	**1.48%**	$ 264,849.18	**54.25%**
B	Contractor Fee (A x 10%)		$ 40,043.32	8.16%	$ 25,890.90	**5.28%**	$ 594.02	**0.15%**	$ 26,484.92	**5.43%**
C	General items		$ 40,532.03	8.26%	$ 11,433.25	**2.33%**	$ -	**0.00%**	$ 11,433.25	**2.33%**
D	Construction tax (A+B+C x 2%)		$ 9,620.17	1.96%	$ 5,924.66	**1.21%**	$ 130.68	**0.03%**	$ 6,055.35	**1.24%**
E	**Total**		**$ 490,628.68**	**100.00%**	**$ 302,157.78**	**61.59%**	**$ 6,664.92**	**1.66%**	**$ 308,822.70**	**63.25%**

Inspeksaun Husi :

Eng. Jacob da Costa Camoes
Eng. Ba Projeito Insfrasturctura e Irigasaun, M. Baucau
ADN, I.P

Eng. Leonito Pereira
Eng. Ba Projeito Insfrasturctura e Irigasaun, M. Baucau
ADN, I.P

Verifika Husi :

Eng. Remigio Da .C. S Dos Santos
Eng. Senior ba Projeito Insfrasturctura e Irigasaun, ADN, I.P

Cerifika Husi :

Eng. Emerenciana da Costa M.Freitas
Coordenadora Da Unidade de Controlo e Validação De Qualidade ADN,I.P

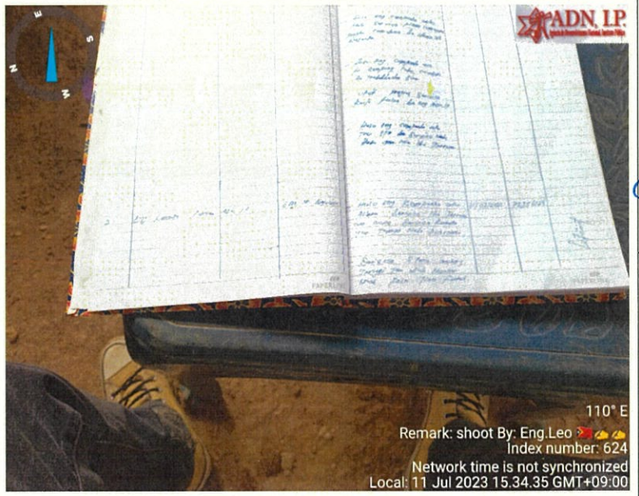
ANEXU D (VN -14)

MINISTÉRIO DO PLANEAMENTO E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN IP
Agência de Desenvolvimento Nacional, Instituto Público

Naran projeto : Rural Road Rehabilitasaun of Venilale Uaioli Ch. 3 + 000 T0 6 + 000 Baucau Municipality

Kompanha : Macaloco Unipessoal Lda

No	Data Inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	LIVRO BAINAKA	ASINATURA
I	13 / 7 / 2023	Baucau Villa	**Jacob da Costa Camoes**	Eng. Baucau	**1**	Husu ba eng Kompanha atu aslera servico iha terreno tamba hahu hosi Janeiro to agora servico iha terreno parado		
2			**Leonito pereira**		**2**	Husu Eng Kompaha atu husu trabalhador hosi fatin seluk atu nune bele aslera servico iha terreno, antes ida ne mos husu ba eng atu fo konhesemento ba autoridade lokal hodi nune ida ne labele hamosu konflito entre trabalhodor iha fatin refere		

MINISTÉRIO DO PLANEAMENTO E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Road name	Venilale to Uaioli
Municipality	Baucau
Postu	Venilale
Sukos	Uatuhaco, Uailaha,Uaioli
Contractor	Putra Baucau Unipessoal Lda

Chainage start	0 + 000
Chainage end	3 + 000
Length	3.00

SUMMARY (ANEXU C2 VN - 9)

ITEM	DESCRIPTION	PRICE	%	PREVIOUS		PROGRESS ON JULY		UP TO DATE	
				KOST ($)	%	KOST ($)	%	KOST ($)	%
R-01	General works	$ 7,320.00	1.03%	$ 6,690.00	0.94%	$ -	0.00%	$ 6,690.00	0.94%
R-02	Drainage	$ -	0.00%	$ -	0.00%			$ -	0.00%
R-03	Earth work	$ 77,220.85	10.81%	$ 66,680.83	9.34%	$ -	0.00%	$ 66,680.83	9.34%
R-05	Sub-base, base and pavement	$ 38,613.31	5.41%	$ 38,613.31	5.41%	$ -	0.00%	$ 38,613.31	5.41%
R-07	Bituminous pavement	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-08	Structures	$ 432,731.21	60.60%	$ 134,808.40	18.88%	$ 7,820.48	1.10%	$ 142,628.87	19.97%
R-10	Dayworks	$ 750.00	0.11%	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-11	Routine maintenance	$ 2,910.00	0.41%	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-12	Cleaning	$ 400.00	0.06%	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-15	Provisional sum	$ 400.00	0.06%	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**Construction cost**	**$ 560,345.36**	**78.47%**	**$ 246,792.54**	**34.56%**	**$ 7,820.48**	**1.10%**	**$ 254,613.02**	**35.66%**
B	**Contractor Fee (A x 10%)**	**$ 56,034.54**	**7.85%**	**$ 24,679.25**	**3.46%**	**$ 782.05**	**0.11%**	**$ 25,461.30**	**3.57%**
C	**General items**	**$ 83,692.95**	**11.72%**	**$ 23,459.00**	**3.29%**			**$ 23,459.00**	**3.29%**
D	**Construction tax (A+B+C x 2%)**	**$ 14,001.46**	**1.96%**	**$ 5,898.62**	**0.83%**	**$ 172.05**	**0.02%**	**$ 6,070.67**	**0.85%**
E	**Total**	**$ 714,074.31**	**100.00%**	**$ 300,829.41**	**42.13%**	**$ 8,774.57**	**1.23%**	**$ 309,603.99**	**43.36%**

Inspesaun Hosi ;

Eng. Jacob da Costa Camoes
Engineiro. ba Projeito Insfrasturctura e
Irigasaun Municipiu Baucau, ADN, I.P

Eng. Leonito Pereira
Engineiro. ba Projeito Insfrasturctura e Irigasaun
Municipiu Baucau, ADN, I.P

Verifika Hosi ;

Eng Remigio D.C do Santos
Engineiro. ba Projeito Insfrasturctura e
Irigasaun Municipiu Baucau, ADN, I.P

Sertifika Hosi ;

Eng. Emerenciana da Costa Maia Freitas
Cordenadora Unidade de Controlo e Validasaun de Qualidade, ADN,IP

MINISTÉRIO DO PLANEAMENTO E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN IP
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU D (VN - 13)

Naran projeto : Rural Road Rehabilitation of venilale - Uaioli Chainage 0 +000 To 3 + 000

Kompanha : Putra Baucau Unipessoal Lda

No	Data Inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	INSTRUSAUN / REKOMENDASUN(LIVRO BAINAKA)	Asinatura
I	13 / 7 / 2023	B A U C A U	Jacob da Costa Camoes	Eng. Baucau	1	Husu Eng Kompanha atu nafatin Aslera Servico iha terreno,	LA KONSEGA PRIENCE KADERNO BAINAKA TAMBA ENGINEIRO KOMPANHA LA IHA FATIN NO TEMPO NE ENGINEIRO IHA ASSUNTO IHA DILI	
					2	Husu Eng kompanha atu bele updt progress servico ba A D N IP kada fulan ba servico nebe mak hotu ona		
					3	Husu Eng kompanha ba item Servico Plum Concrete,atu bele kordena ho Obras Publica ho nune bele halo dadauk ona ba fatin nebe mak determina hodi halo plum Concrete.		
2			Leonito Pereira		4			
					5			

MINISTÉRIO DO PLANEAMENTO E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN, IP
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (QL-16)

Road name	Afaca to Uaitame
Municipality	Baucau
Postu	Quelicai
Sukos	Afaca to Uaitame
Contractor	Helcia Unipessoal Lda
Conract Value	**$619,654.00**

Chainage start	3+000
Chainage end	6+000
Length	3.0 km

SUMMARY

		SUMMARY ORIGINAL	PROGRESS PREVIOUS		PROGRESS ON JULY		UP TO DATE	
Item	**Description**	**Price**	**Amount (US$)**	**Weight (%)**	**Amount (US$)**	**Weight (%)**	**Amount (US$)**	**Weight (%)**
R-01	General works	$ 6,520.00	$ 1,900.00	0.31%	$ -	0.00%	$ 1,900.00	0.31%
R-03	Earth work	$ 137,244.01	$ 14,292.71	2.31%	$ -	0.00%	$ 14,292.71	2.31%
R-05	Sub-base, base and pavement	$ 32,090.29	$ 16,045.15	2.59%	$ -	0.00%	$ 16,045.15	2.59%
R-07	Bituminous pavement		$ -	0.00%		0.00%	$ -	0.00%
R-08	Structures	$ 315,231.08	$ 76,368.79	12.32%	$ 7,317.31	1.18%	$ 83,686.10	13.51%
R-10	Dayworks	$ 1,050.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-11	Routine maintenance	$ 3,954.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-12	Cleaning	$ 400.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-15	Provisional sum	$ 400.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**Construction cost**	**$ 496,889.38**	**$ 108,606.64**	**17.53%**	**$ 7,317.31**	**1.18%**	**$ 115,923.95**	**18.71%**
B	Contractor Fee (A x 10%)	$ 49,688.94	$ 10,860.66	1.75%	$ 731.73	0.12%	$ 11,592.39	1.87%
C	General items (Overhead)	$ 60,925.60	$ 15,360.00	2.48%	$ -	0.00%	$ 15,360.00	2.48%
D	Construction tax (A+B+C x 2%)	$ 12,150.08	$ 2,696.55	0.44%	$ 160.98	0.03%	$ 2,857.53	0.46%
E	**Total**	**$ 619,654.00**	**$ 137,523.85**	**22.19%**	**$ 8,210.02**	**1.32%**	**$ 145,733.87**	**23.52%**

Inspesaun Hosi :

Eng.Jacob dacosta Camoes
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Baucau,

Eng. Leonito Pereira
Eng. ba Projeito Insfrasturctura e Irigasaun

Verifiks Hosi :

Eng. Remigio D.C dos Santos
Eng. Senior ba Projeito Infrastutura Tranporte e

Sertifika Hosi :

Eng. Emerenciana da Costa
Cordenadora Unidade de Controlo e Validasaun de Qualidade, ADN,IP

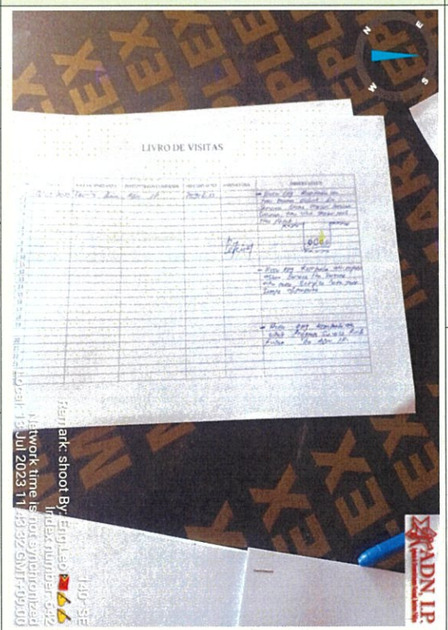
MINISTÉRIO DO PLANEAMENTO E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN IP
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU D (QL-17)

Naran projeto : Rural Road Rehabilitation of Afaca Uitame chanage 3 + 000 to 6 + 00 Baucau Municipality

Kompanha : Hélcia Unipessoal . Lda

No	Data Inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	LIVRO BAINAKA	Asinatura
I	13 / 07/2023	BAUCAU	Jacob da Costa Camoes	Eng. Baucau	1	Husu eng kompanha atu halo supervijaun maksimo iha terreno ba servico nebe mak lao hela iha terreno		
					2	Husu ba Eng Kompanha atu bele prepara Equipamentos ba trabalhador sira iha terreno,		
					3	Husu ba Eng kompanha atu bele Updt progress servico kada fulan ba Eng A D N IP.		
2			Leonito Pereira		4			
4					5			

MINISTÉRIO DO PLANEAMENTO
E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN, I.P
Agência de Desenvolvimento Nacional, Instituto Público

Rural Road Rehabilitation of Afaca - Uaitame Chainage 6+000 - 9+000, Baucau Municipality

Road name	Afaca to Uaitame
Municipality	Baucau
Postu	Quelicai
Sukos	Afaca to Uaitame
cCompanha	Flores Unipessoal Lda

Chainage start	6+000
Chainage end	9+000
Length	3.00 km

SUMMARY (QUE - 20)

Item	Description	PRICE	PREVIOUS		PROGRESS ON JULY		UP TO DATE	
			Amounth	Weight	Amounth	Weight	Amaunth	Weight
R-01	General works	$ 7,300.00	$ 5,250.00	0.89%	$ -	0.00%	$ 5,250.00	0.89%
R-03	Earth work	$ 114,382.39	$ 86,734.39	14.74%	$ -	0.00%	$ 86,734.39	14.74%
R-05	Sub-base, base and pavement	$ 52,087.81	$ 52,087.81	8.85%	$ -	0.00%	$ 52,087.81	8.85%
R-07	Bituminous pavement		$ -	0.00%			$ -	0.00%
R-08	Structures	$ 308,050.91	$ 245,905.52	41.78%	$ 3,300.05	0.56%	$ 249,205.57	42.34%
R-10	Dayworks	$ 750.00	$ 750.00	0.13%	$ -	0.00%	$ 750.00	0.13%
R-11	Routine maintenance	$ 3,064.00	$ 1,720.00	0.29%	$ -	0.00%	$ 1,720.00	0.29%
R-12	Cleaning	$ 400.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-15	Provisional sum	$ 400.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
							$ -	
A	**Construction cost**	$ 486,435.11	$ 392,447.72	66.67%	$ 3,300.05	0.56%	$ 395,747.77	67.23%
B	Contractor Fee (A x 10%)	$ 48,643.51	$ 39,244.77	6.67%	$ 330.00	0.06%	$ 39,574.78	6.72%
C	General items	$ 41,998.73	$ 19,389.38	3.29%		0.00%	$ 19,389.38	3.29%
D	Construction tax (A+B+C x 2%)	$ 11,541.55	$ 9,021.64	1.53%	$ 72.60	0.01%	$ 9,094.24	1.55%
E	**Total**	$ 588,618.90	$ 460,103.50	78.17%	$ 3,702.65	0.63%	$ 463,806.16	78.80%

Inspesaun Hosi :

Eng Jacob dacosta Camoes
Engineiro. ba Projeito Insfrasturctura e Irigasaun Municipiu Baucau, ADN, I.P

Eng. Leonito Pereira
Engineiro. ba Projeito Insfrasturctura e Irigasaun Municipiu Baucau, ADN, I.P

Verifika Hosi :

Eng. Remigio D.C dos Santos
Eng. Senior ba Projeito Infrastutura Tranporte e Irigasaun ADN,I.P

Sertifika Hosi :

Eng. Emerenciana da Costa
Cordenadora Unidade de Controlo e Validasaun de Qualidade, ADN,IP

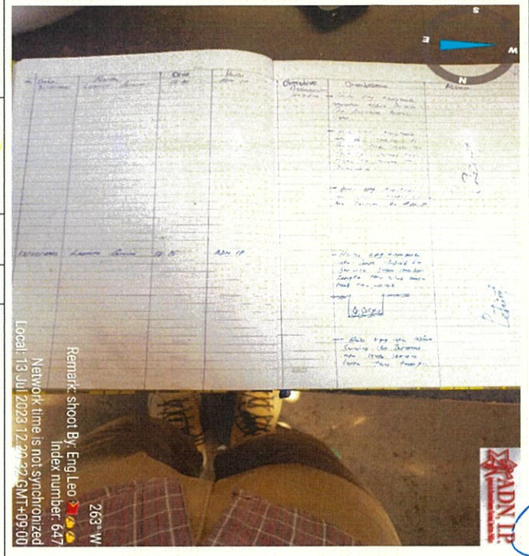
MINISTÉRIO DO PLANEAMENTO E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN IP
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU D (QUE-20)

Naran projeto : Road Rehabilitation of Afaca Uitame 0 + 000 To 3 + 000

Kompanha : Flores Unipessoal Lda

No	Data Inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	LIVRO BAINAKA	Asinatura
I	13 / 07 / 2023	QUELICAI	Leonito Pereira	Eng. Baucau	1	Husu ba Contractor Kontinua halo ona Servisu Item Servico ne'ebe Seidauk halo		
					2	Husu ba Contractor hatama Relatorio kada Fulan,Ba Item Servico nebe mak halo tiha ona. no aselera Servisu antes Udan		
					3			
2			Jacob da Costa Camoes					

ANEXU C (QL- 18)

Road name	Afaca to Uaitame	Chainage start	6+000
Municipality	Baucau	Chainage end	9+000
Postu	Quelicai	Length	3.00 km
Contractor	DVP. Construction Lda		

Item	Description	PRICE	PREVIOUS		PROGRESS ON JULY		UP TO DATE	
			AMOUNTH	WEIGHT	AMOUNTH	WEIGHT	AMOUNTH	WEIGHT
R-01	General works	$ 7,300.00	$ 5,190.00	0.88%	$ -	0.00%	$ 5,190.00	0.88%
R-03	Earth work	$ 114,382.39	$ 96,780.99	16.45%	$ -	0.00%	$ 96,780.99	16.45%
R-05	Sub-base, base and pavement	$ 52,087.81	$ 8,625.00	1.47%	$ -	0.00%	$ 8,625.00	1.47%
R-07	Bituminous pavement		$ -	0.00%			$ -	0.00%
R-08	Structures	$ 308,050.91	$ 165,176.40	28.07%	$ 3,208.38	0.55%	$ 168,384.78	28.62%
R-10	Dayworks	$ 750.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-11	Routine maintenance	$ 3,064.00	$ 720.00	0.12%	$ -	0.00%	$ 720.00	0.12%
R-12	Cleaning	$ 400.00	$ 400.00	0.07%	$ -	0.00%	$ 400.00	0.07%
R-15	Provisional sum	$ 400.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	Construction cost	$ 486,435.11	$ 276,892.38	47.06%	$ 3,208.38	0.55%	$ 280,100.76	47.60%
B	Contractor Fee (A x 10%)	$ 48,643.51	$ 27,689.24	4.71%	$ 320.84	0.05%	$ 28,010.08	4.76%
C	General items	$ 41,798.73	$ 6,210.00	1.06%		0.00%	$ 6,210.00	1.06%
D	Construction tax (A+B+C x 2%)	$ 11,537.55	$ 6,215.83	1.06%		0.01%	$ 6,286.42	1.07%
E	Total	$ 588,414.90	$ 317,007.45	53.87%		0.61%	$ 320,607.26	54.49%

Inspesaun Hosi :

Eng.Jacob dacosta Camoes
Engineiro. ba Projeito Insfrasturctura e Irigasaun Municipiu Baucau, ADN, I.P

Eng. Leonito Pereira
Engineiro. ba Projeito Insfrasturctura e Irigasaun Municipiu Baucau, ADN, I.P

Verifiks Hosi :

Eng. Remigio D.C dos Santos
Eng. Senior ba Projeito Infrastutura Tranporte e Irigasaun ADN,I.P

Sertifika Hosi :

Eng. Emerenciana da Costa
Cordenadora Unidade de Controlo e Validasaun de Qualidade, ADN,IP

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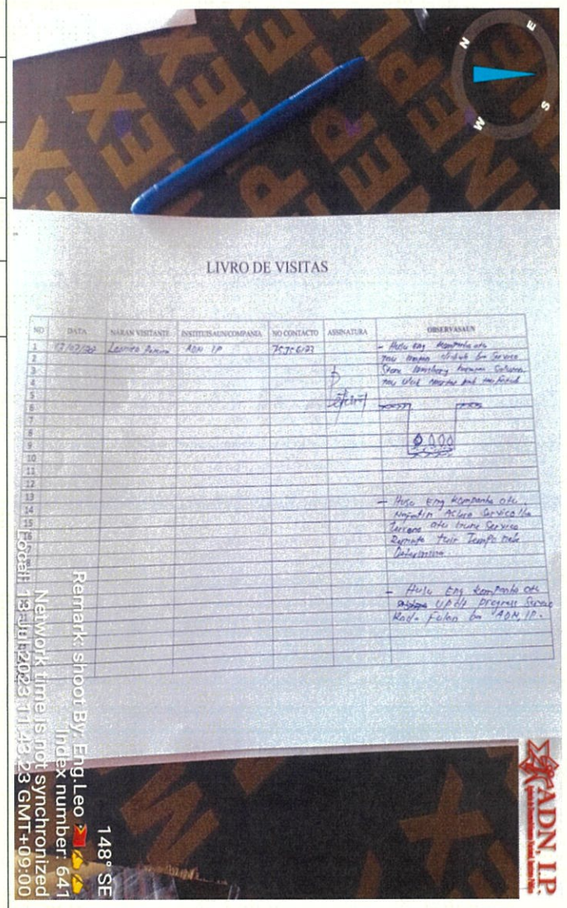
ANEXU D (QL-18)

Naran projeto : Road Rehabilitation of Afaca Uitame 6 +00 To 9 + 000

Kompanha : DVP Konstrucão Unipessoal Lda

No	Data Inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	INSTRUSAUN / REKOMENDASUN(LIVRO BAINAKA)	Asinatura
I	13/ 07/ 2023	BAUCAU	Leonito Pereira	Eng. Baucau	1	Husu ba Eng Kompanha atu bele halo Supervijaun maksimu iha terreno ba Servico nebe mak agora dadaun lao hela iha Terreno		
					2	Husu Eng Kompanha atu aslera servico atu nune obra refere bele hotu tuir tempo nebe determina		
					3	Husu Eng Kompanha atu bele prepara Equipamentos ba trabalhador iha terreno		
					4	husu eng kompanha atu tau matan didiak ba servico stone masonri, tau uluk mortar mak tau fatuk.		
					5	Husu ba Eng Kompanha atu bele Updt progresso servico iha terreno ba A D N IP		
2			Jacob da Costa Camoes					

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ANEXU C1 (QUE - 20)

BACK UP DATA

Naran Projecto	: Road Rehabilitation of Afaca Uitame Chainage 0 + 000 To 3+ 000 Baucau Municipality
No kontrato	: RT / 001 / MOP - 2020
Data Inspecsaun	: 13, JULY 2023
Fatin Inspecsaun	: Baucau Quelecai
Koordinadas	
Star Point	**: - 8.546966** **Latetude : 126.603790**
End Point	**: - 8.549621** **Latetude : 126.603797**
Naran Inspector	:
	1. **Leonito Pereira**

Sketch / photo Desenho

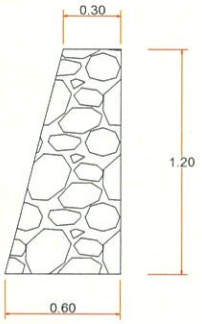

Photo Observasaun Iha terreno (Aktual)

Item	L	WI	WII	HI	AREA	CU.M
Retening wal	80				0.54	43.2
				TOTAL		**43.2**

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ANEXU C1 (QL - 26)

BACK UP DATA

Naran Projecto	: Road Rehabilitation of Afaca Uitame Chainage 6 + 000 To 9 + 000 Baucau Municipality		
No kontrato	: RT / 001 / MOP - 2020		
Data Inspecsaun	: 13, JULY 2023		
Fatin Inspecsaun	: Baucau Quelecai		
Koordinadas			
Star Point	: - 8.559432	Latetude	: 126.611557
End Point	: - 8.580418	Latetude	: 126.352118

Naran Inspector :

1. Jacob da Costa Camoes

1.Leonito Pereira

Sketch / photo Desenho

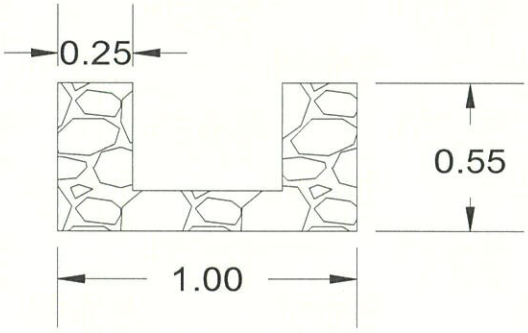

Photo Observasaun iha terreno (Aktual)

ITEM	L	WI	WII	HI	Area	CU.M
Stone Masonri	260				0.35	91
				TOTAL		91

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ANEXU C1 (QL - 18)
BACK UP DATA

Naran Projecto	: R4D Rural Road Rehabilitation of Afaca Uitame Chainage 6 + 000 To 9 + 000 Baucau Municipality	
No kontrato	: RT / 001 / MOP - 2020	
Data Inspecsaun	: 13, JULY 2023	
Fatin Inspecsaun	: Baucau Quelecai	
Koordinadas		
Star Point	**: - 8.571107**	**Latetud : 126.600296**
End Point	**: - 8.559432**	**Latetud : 126.611557**
Naran Inspector	: **1.Leonito Pereira**	

Sketch / photo Desenho

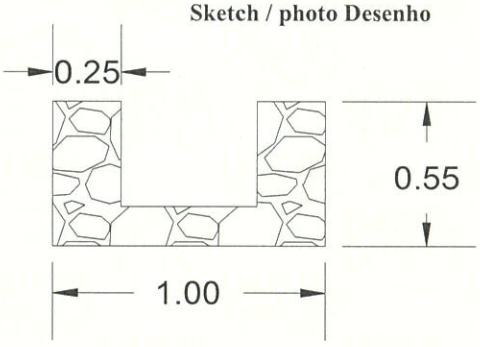

Photo Observasaun Iha terreno (Aktual)

ITEM	L	WI	WII	HI	Area	CU.M
Lined Drain	215				0.35	75.25
		TOTAL				**75.25**

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ANEXU C1 (BV - 19)
BACK UP DATA

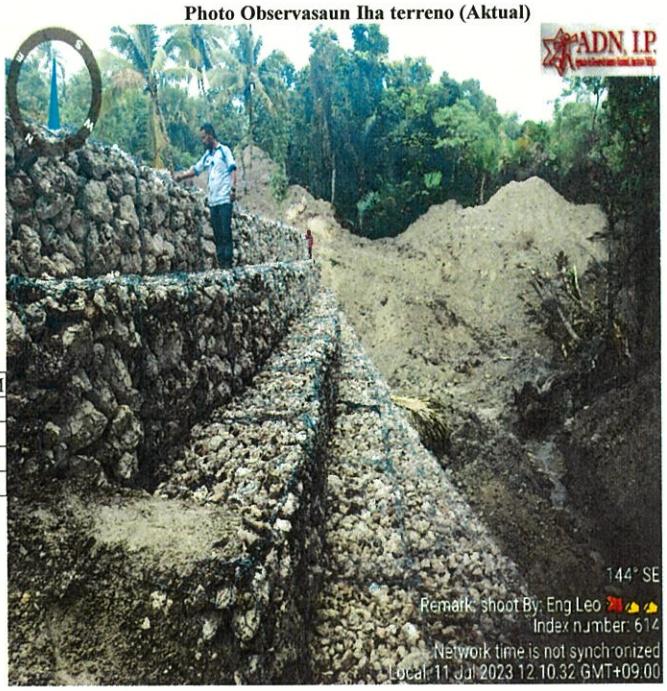
Naran Projecto : REHABILITATION OF DILI TO BAUCAU HIGHWAY PROJECT STA 0+000 TO STA 0+120, SUCO BUCOLI, POSTO ADM BAUCAU, MUNUCIPIO BAUCAU
No kontrato : MPW- W- 230033
Data Inspecsaun : 11, Juli 2023
Fatin Inspecsaun : Baucau Bucoli
Koordinadas
Star Point : - 8.4901 Latetude : 12.3485
End Point : - 8.4907 Latetude : 126.3490

Naran Inspector :
1.Jacob Da Costa Camoes
2. Leonito Pereira

Sketch / photo Desenho

ITEM	L	WI	WII	HI	Area	CU.M
Gabion	120				0	1400
		TOTAL				**1400**

Photo Observasaun Iha terreno (Aktual)



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ANEXU C1 (QL - 20)
BACK UP DATA

Naran Projecto : **Laga dae Lari**

No kontrato
Data Inspecsaun : 13, Juli 2023
Fatin Inspecsaun : Laga dae Lari
Koordinadas
Star Point : - 8.4777 Latetude : 1265940
End Point : - 8.4932 Latetude : 126.5980

Naran Inspector :
1.Jacob Da Costa Camoes
2. Leonito Pereira

Sketch / photo Desenho

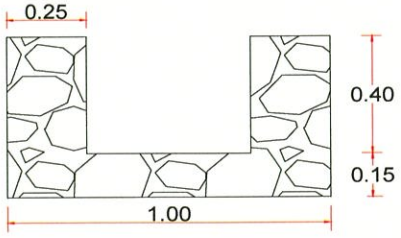
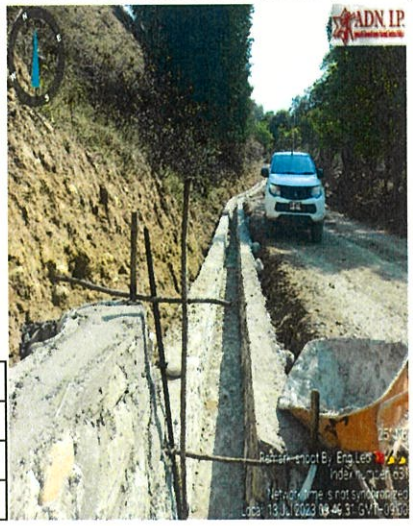


Photo Observasaun Iha terreno (Aktual)



ITEM	L	WI	WII	HI	Area	CU.M
Stone Masori	725				0.35	253.75
		TOTAL				**253.75**

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#ANEXU C1 (LA- 7)
Back-up Data

Naran Projeto: **NEW CONSTRUCTION OF CAMPAS AND LEVELING, PAVEMENT WORKS IN GARDEN HEROIS LAGA**

No. kontratu : **40/MACLN/X/2021**

Data Inspesaun : **Wednesday July 07,2023**

Fatin Inspesaun : Baucau , Laga

Koordinadas :

Start Point : Long : **-8.448589**....., Latetude : **126.476555**.....

End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Agustinho Aranda**

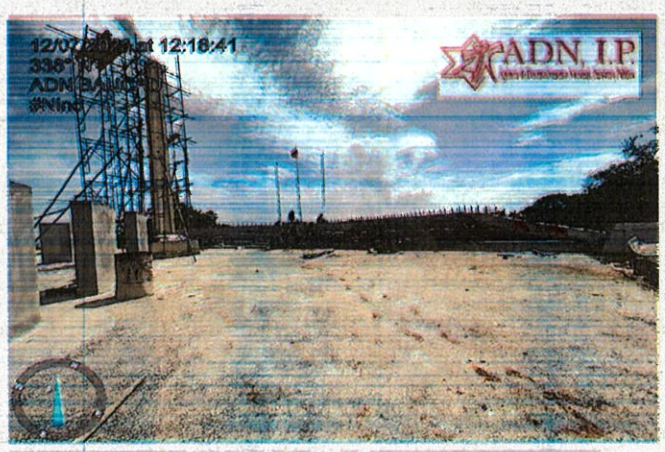
2. Jerry Gil M. Pereira

Foto actual iha terenu	Komentario
	1. Ba item servisu Painting Gapura + scalfolding (remove some existing painting before paint) sei pinta hadia fila fali. 2. Supply and Install Lighting Logo RDTL diameter 90 cm ceidauk troka. 3. Side Walk use interlocking Concrete Block (Paving Block) presija hadia balu nebe mak nakfera no presija halo tetuk. 4. Supply and install Lampu taman bulat (polyteline) diameter 25-35 cm including pipe stand ,cable and concrete reinforcement balu nebe'e mak presija troka.

#ANEXU C1 (LA- 7)
Back-up Data

Naran Projeto: **NEW CONSTRUCTION OF CAMPAS AND LEVELING, PAVEMENT WORKS IN GARDEN HEROIS LAGA**

No. kontratu : **40/MACLN/X/2021**



5. Pekerjaan Tembok Penahan (kolam+Tangga+Bench) agora dadaun servisu hela.
6. Batu Alam, 200x200, kanstin+Dinding tangga+Divider untuk Taman (PlatForm) agora dadauk material seidauk too iha timor tan ne kompanhia ceidauk instala.
7. Pekerjaan Tomb Room, Toilet & Security Post iha pemasangan dinding keramik iha parte haris nakfera.
8. Ba item pekerjaan be'e mos Drilling 6" From Deep 0 - 70 M agora dadaun ne kompanhia halo tena perfurasaun no hetan tiha ona be.

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#ANEXU C1 (BA-15)
Back-up Data

Naran Projeto : **KONSTRUSAUN KA REHABILITASAUN EPE LARISULA**
No. kontratu :

Data Inspesaun : **Wednesday, July 12, 2023**

Fatin Inspesaun : Baucau , Baguia,Larisula

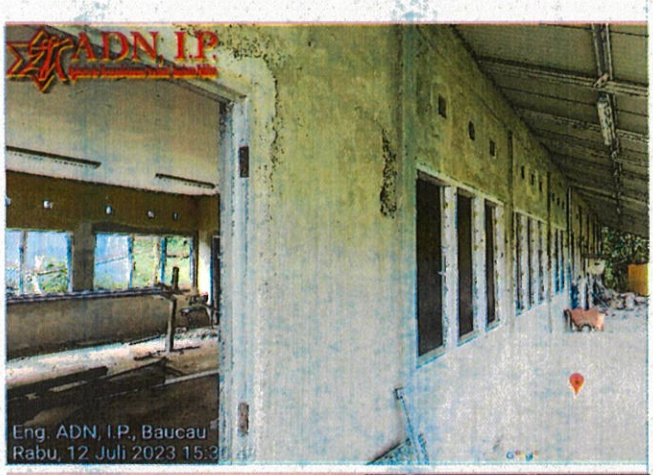
Koordinadas :

Start Point : Long : **-8.448589**....., Latetude : **126.476555**.....

End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Agustinho Aranda**

2. Jerry Gil Maia Pereira

Foto actual iha terenu	INFORMASAUN
	1. Projecto refere lao tarde ituan tamba impaktu husi iklima wainhira udan difikulta tebes ba trasporte atu mobiliza sasan konstrusaun nian mai area lokasi refere. 2. Servisu dadauk ne'e to'o ona iha pengecatan dinding 3. Kaca nako stok material no daun pintu pronto hotu ona maibe ceidauk monta 4. Parte haris fatin nian servisu foin to iha pembesian balok 5. Keramik iha aula mak monta hotu ona

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#ANEXU C1 (BA-8)
Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba ESGF BAGUIA**
No. kontratu :

Data Inspesaun : **Wednesday, July 12, 2023**

Fatin Inspesaun : Baucau , Baguia,Larisula

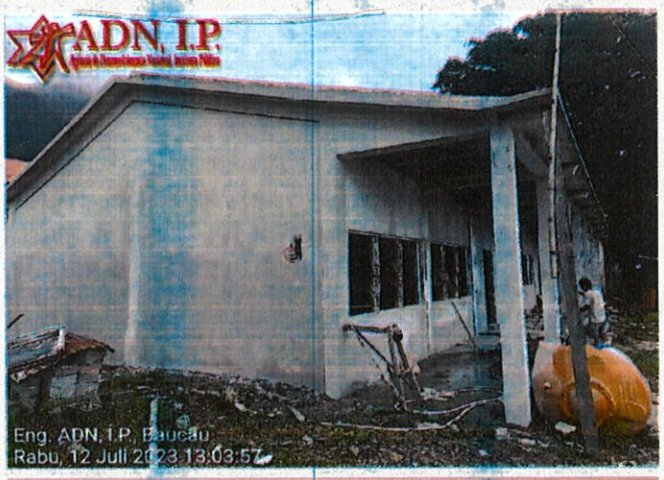
Koordinadas :

Start Point : Long : **-8.448589**....., Latetude : **126.476555**.....

End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Agustinho Aranda**

2. Jerry Gil Maia Pereira

Foto actual iha terenu	INFORMASAUN
	1. Ba class Romm CB Servisu dadauk ne to'o ona pengecatan ba dinding luar no pemasangan keramik parte vernada nian no ba toilet building instalasaun pipa be'e foer no be'e mos hotu ona. 2. Ba Class Room CDL foin hahu halo penegecatan ba didning no hahu nahe keramik 3. Projecto refere lao tarde ituan tamba impaktu husi iklima wainhira udan difikulta tebes ba trasporte atu mobiliza sasan konstrusaun nian mai area lokasi refere.

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#ANEXU C1 (QUE-10)
Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Uaidora Ossolia**
No. kontratu :

Data Inspesaun : **Tuesday, July 11, 2023**

Fatin Inspesaun : Baucau , Quelicai,Ossolia

Koordinadas :

Start Point : Long : **-8.448589**....., Latetude : **126.476555**.....

End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Agustinho Aranda**

2. Jerry Gil Maia Pereira

Foto actual iha terenu	INFORMASAUN
	1. Projecto refere lao tarde ituan tamba impaktu husi iklima wainhira udan difikulta tebes ba trasporte atu mobiliza sasan konstrusaun nian mai area lokasi refere. 2. Grupo ho sira nia enforsu tomak halo konstrusaun refere quaze hotu ona sei falta/seidauk monta sasan balu mak hanesan lampu balun mak ceidauk monta ,pengacatan plafond balu seidauk hotu no keramik ba banku ceidauk monta 3. Parte haris fatin nian servisu foin to iha pembesian balok

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#ANEXU C1 (QUE-9)
Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun EBF Uadaboru**
No. kontratu :

Data Inspesaun : Tuesday, July 11, 2023

Fatin Inspesaun : Baucau , Quelicai,Uadaboru

Koordinadas :

Start Point : Long : **-8.448589**....., Latetude : **126.476555**.....

End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Agustinho Aranda

2. Jerry Gil Maia Pereira

Foto actual iha terenu	INFORMASAUN
	1. Projecto refere lao tarde ituan tamba impaktu husi iklima wainhira udan difikulta tebes ba trasporte atu mobiliza sasan konstrusaun nian mai area lokasi refere. 2. Grupo ho sira nia enforsu tomak halo konstrusaun refere quaze hotu ona sei falta/seidauk monta sasan balu mak hanesan lampu balun mak ceidauk monta ,pengacatan plafond balu seidauk hotu no keramik ceidauk monta

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#ANEXU C1 (BV- 20)

Back-up Data

Naran Projeto : **Rehabilitasaun Eis hospital Trilolo Baucau ba Fatin Karantina, ICU, Laboratorium no Izolamento Ministerio**

No. kontratu : **RDTL-MS-DNA-NCB-20-252**

Data Inspesaun : Wednesday, July 12, 2023

Fatin Inspesaun : Baucau Villa , Trilolo

Koordinadas :

Start Point : Long : **-8.463655**....., Latetude : **126.46021833**.....

End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Agustinho Aranda

2. Jerry gil M. Pereira

FOTO ACTUAL IHA TERENU	KOMENTARIO
	1. PROJECTO REFERE ENTREGA TIHA ONA BA MINISTERIO RELEVANTE NO AGORA DADAUK UTILOZA TIHA ONA 2. PROSESA PAGAMENTU RETENSAUN HUSI ADN, I.P IHA FULAN JULI 2023

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#ANEXU C1 (BA)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba ESG Baguia Vila**
No. kontratu :

Data Inspesaun : 12 Julho 2023

Fatin Inspesaun : Neludae ,Alawa Kraik –Baguia - Baucau

Koordinadas :

Start Point : Long :-8.6343492S, Latetude : 126,6517265E

End Point : Long : Latetude :

Naran Inspector : Adonis Julio Fernandes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
servisu instalasaun fiu Power Outlet nian	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

#ANEXU C1 (BA)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba ESG Baguia Vila**
No. kontratu :

Servisu instalasaun lampu iha sala laran

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Depois de breafing ho baden/ tekniku sira kona ba servisu Electricidade nian

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#ANEXU C1 (BA)

Back-up Data

Naran Projeto : **Rehabilitasaun Eis hospital Trilolo Baucau ba Fatin Karantina,ICU,Laboratorium no Izolamento Ministerio**

No. Kontratu : **RDTL-MS-DNA-NCB-20-252**

Kompanhia : **Central Hill Unipesoal.Lda**

Data Inspesaun : 13 Julho 2023

Fatin Inspesaun : Hospital Tuan Trilolo - Baucau Villa

Koordinadas :

Start Point : Long :-8.4646044S, Latetude : 126.4585846E

End Point : Long : Latetude :

Naran Inspector : Adonis Julio Fernandes

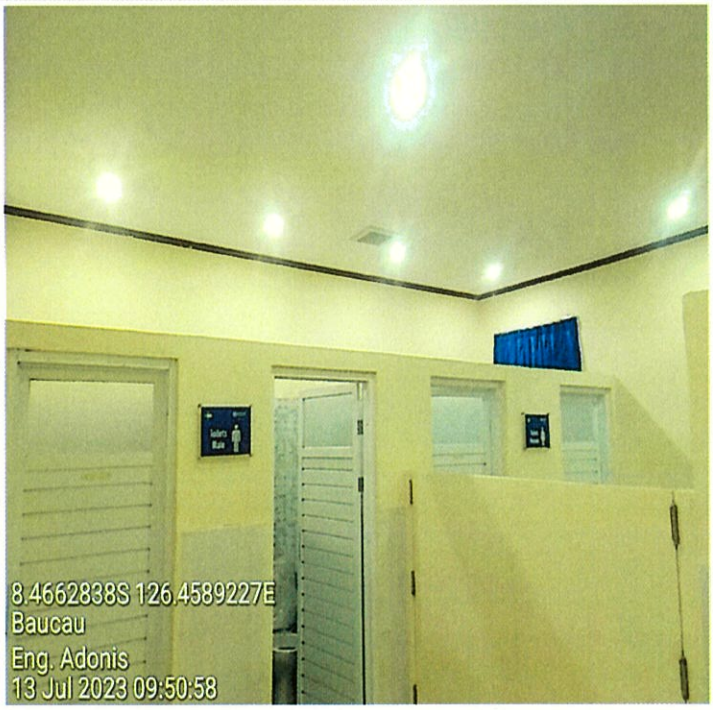
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Inspeksaun ba Pagamento Retensaun	

#ANEXU C1 (BA)

Back-up Data

Naran Projeto : **Rehabilitasaun Eis hospital Trilolo Baucau ba Fatin Karantina,ICU,Laboratorium no Izolamento Ministerio**
No. Kontratu : **RDTL-MS-DNA-NCB-20-252**
Kompanhia : **Central Hill Unipesoal.Lda**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
	

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#ANEXU C1 (QUE)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Uadaboru - Quelicai**
No. kontratu :

Data Inspesaun : 11 Julho 2023

Fatin Inspesaun : Uadaboru ,Suco Guruca – Quelicai - Baucau

Koordinadas :

Start Point : Long :-S, Latetude : E

End Point : Long : Latetude :

Naran Inspector : Adonis Julio Fernandes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Servisu Instalasaun ba Electricidade seidauk	

#ANEXU C1 (QUE)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Uadaboru - Quelicai**
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

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#ANEXU C1 (QUE)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Waidora Osolia - Quelicai**
No. kontratu :

Data Inspesaun : 11 Julho 2023

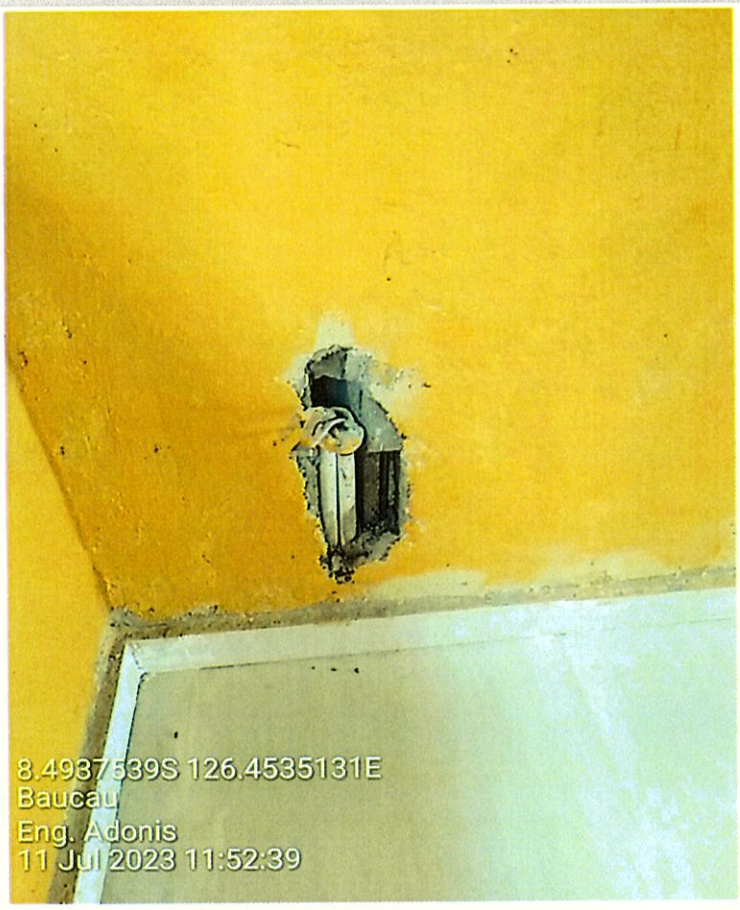
Fatin Inspesaun : Waidora Osolia,Suco Letemumu – Quelicai - Baucau

Koordinadas :

Start Point : Long :-8.4837539S, Latetude : 126.4535131E

End Point : Long : Latetude :

Naran Inspector : Adonis Julio Fernandes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Servisu Instalasaun Fiu no Pip aba Power Outlet nian	

#ANEXU C1 (QUE)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Waidora Osolia - Quelicai**
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Servisu Instalasaun fiu power ba Panela	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Servisu instalasaun lampu iha varanda eskola nian	

MINISTÉRIO DO PLANEAMENTO E INVESTIMENTO ESTRATÉGICO
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ADN IP
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (BA)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EPE Baguia Vila**
No. kontratu :

Data Inspesaun : 12 Julho 2023

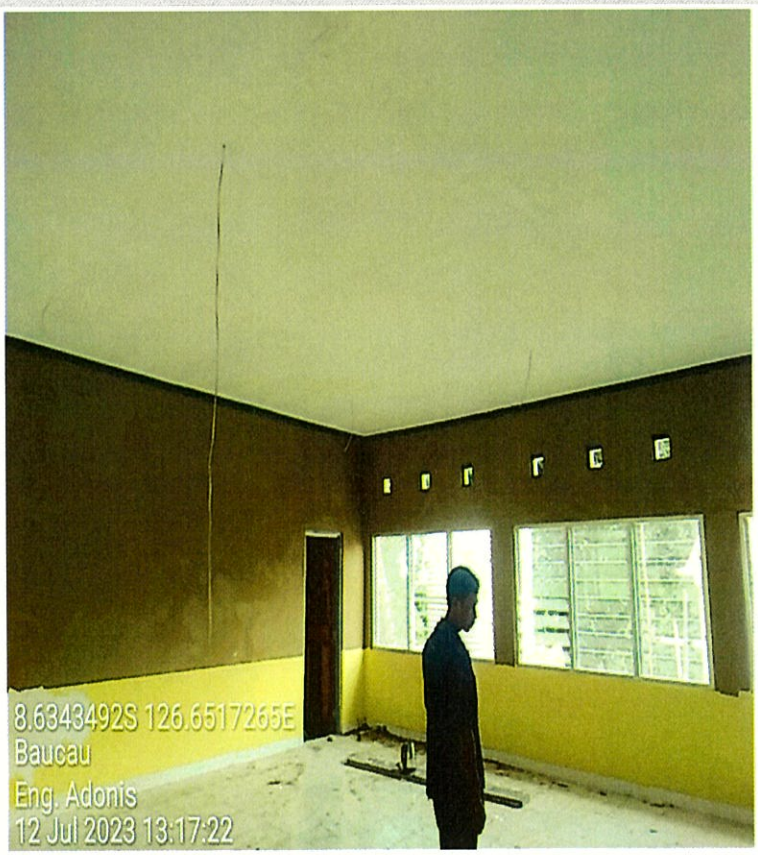
Fatin Inspesaun : Neludae ,Alawa Kraik –Baguia - Baucau

Koordinadas :

Start Point : Long :-8.6343492S, Latetude : 126,6517265E

End Point : Long : Latetude :

Naran Inspector : Adonis Julio Fernandes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
servisu instalasaun fiu ba lampu sala eskola nian	

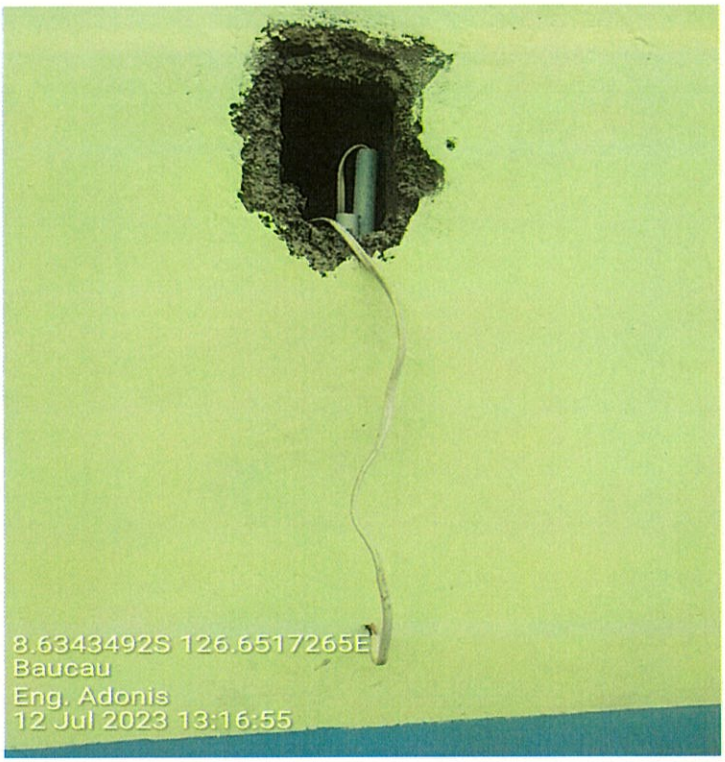
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

#ANEXU C1 (BA)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EPE Baguia Vila**
No. kontratu :

Servisu instalasaun fiu Power ba MCB Box



Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Ekipa Cek material M&E iha gudang

MINISTÉRIO DO PLANEAMENTO E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN IP
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (BA)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EPE Lari - Sula**
No. kontratu :

Data Inspesaun : 12 Julho 2023

Fatin Inspesaun : Lauhare ,Suco Lari-Sula – Baguia - Baucau

Koordinadas :

Start Point : Long :-8.6343492S, Latetude : 126,6517265E

End Point : Long : Latetude :

Naran Inspector : Adonis Julio Fernandes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
servisu instalasaun lampu sala eskola nian	

#ANEXU C1 (BA)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EPE Lari - Sula**
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Servisu instalasaun fiu Power ba Panela	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Servisu Instalasaun Lampu Iha Varanda eskola nian	

MINISTÉRIO DO PLANEAMENTO
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IX GOVERNO CONSTITUCIONAL

ADN IP
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C1 (VN- 14)

BACK UP DATA

Naran Projecto	: Rural Road Rehabilitation of Venilale Uaioli Chainage 3 + 000 To 6 + 000 Baucau Municipality
No kontrato	: RT / …. / MOP - 2021
Data Inspecsaun	13,JULY 2023
Fatin Inspecsaun	: Venilale - Uaioli
Koordinadas	
Star Point	**: -8.665648 Latetude : 126.400650**
End Point	**: - 8. 665189 Latetude : 126.401123**
Naran Inspector	: **1.Jacob da Costa Camoes** **2 . Leonito Pereira**

Sketch / photo Desenho

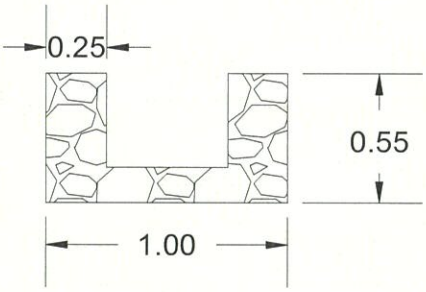
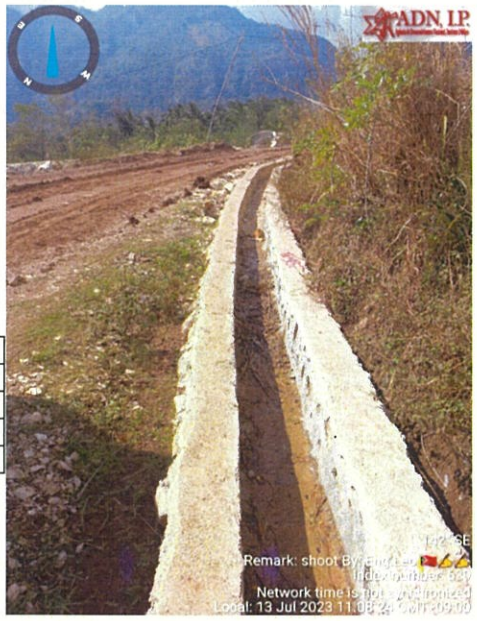


Photo Observasaun Iha Terreno (Aktual)



ITEM	L	WI	WII	HI	Area	CU.M
Stonmasonri	230				0.35	80.5
				TOTAL		**80.5**

MINISTÉRIO DO PLANEAMENTO
E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN IP
Agência de Desenvolvimento Nacional, Instituto Público

BACK UP DATA

Naran Projecto	: Rural Road Rehabilitation of Venilale Uaioli Chainage 0 + 000 To 3 + 000 Baucau Municipality
No kontrato	: RT / 014 / MOP - 2021
Data Inspecsaun	: 13, JULY 2023
Fatin Inspecsaun	: Venilale Uaioli
Koordinadas	
Star Point	**: - 8.382471 Latetude : 126.232012**
End Point	**: - 8.384705 Latetude : 126.233174**

Naran Inspector :

1 **Jacob Da Costa Camoes**
2 **Leonito Pereira**

Sketch / photo Desenho

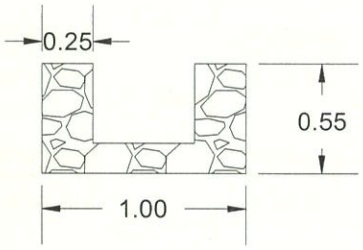


Foto Observasaun Iha terreno (Aktual)

ITEM	L	WI	WII	HI	Area	CU.M
Stone Masonri	300				0.35	105.00
			TOTAL			**105.00**

MINISTÉRIO DO PLANEAMENTO
E INVESTIMENTO ESTRATÉGICO
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ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Project Name	:	REHABILITATION OF DILI TO BAUCAU HIGHWAY PROJECT STA 0+000 TO STA 0+120, MUNUCIPIO BAUCAU
Location	:	SUCO BUCOLI, POSTO ADM BAUCAU, MUNUCIPIO BAUCAU
Contractor	:	SINAR SATELITE UNIPESSOAL, LDA

PAY ITEM	ITEM DESCRIPTION	CONTRACT AMOUNT	%	SUMMARY					
				PREVIOUS		PROGRESS ON JULY,2023		UP TO DATE	
				AMOUNT	%	AMOUNT	%	AMOUNT	%
100	GENERAL REQUIRMENTS	$ 6,000.00	1.33%	$ -	0.00%	$ 2,500.00	0.6%	$ 2,500.00	0.6%
200	EARTHWORKS	$ 41,576.18	9.23%	$ -	0.00%	$ 29,841.79	6.6%	$ 29,841.79	6.6%
300	SUB BASE AND BASE COURSE	$ 19,318.92	4.29%	$ -	0.00%	$ -	0.0%	$ -	0.0%
400	SURFACE COURSE	$ 55,711.39	12.37%	$ -	0.00%	$ -	0.0%	$ -	0.0%
500	BRIDGE CONSTRUCTION	$ 5,462.61	1.21%	$ -	0.00%	$ -	0.0%	$ -	0.0%
600	DARINAGE AND SLOPE PROTECTION STRUCTURES	$ 258,281.14	57.33%	$ -	0.00%	$ 90,944.00	20.2%	$ 90,944.00	20.2%
700	MISCELLANEOUS STRUCTURES	$ 12,463.26	2.77%	$ -	0.00%	$ -	0.0%	$ -	0.0%
A	CONSTRUCTION COST	$ 398,813.50	88.52%	$ -	0.00%	$ 123,285.79	27.36%	$ 123,285.79	27.36%
B	PROFIT	$ 39,881.35	8.85%	$ -		$ 12,328.58	2.74%	$ 12,328.58	2.74%
C	OVERHEAD	$ 3,000.00	0.67%	$ -					
D	TAX (2%)	$ 8,833.90	1.96%	$ -		$ 2,712.29	0.60%	$ 2,712.29	0.60%
E	GRAND TOTAL	$ 450,528.75	100.00%	$ -		$ 138,326.65	30.70%	$ 138,326.65	30.70%

Inspecsaun husi:

Eng. Jacob Da Costa Camoes
Eng. Leonito Pereira
Eng.ba Projecto Infraestrutura, Transporte e Irigasaun, Municipio Bacau, A D N

Verifica Husi

Eng.Remigio D. C. dos Santos
Eng. Senior ba Projecto Infrasetrutura Transporte e Irigasaun A D N IP

Sertifica Husi

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlho e Validcaãode Qualidade

MINISTÉRIO DO PLANEAMENTO E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN IP
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU D (BV - 6) – 19

Naran projeto : REHABILITATION OF DILI TO BAUCAU HIGHWAY PROJECT STA 0+000 TO STA 0+120, SUCO BUCOLI, POSTO ADM BAUCAU, MUNUCIPIO BAUCAU

Kompanha : SINAR SATELITE UNIPESSOAL

No	Data Inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	INSTRUSAUN / REKOMENDASUN(LIVRO BAINAKA)	Asinatura
1			Jacob da Costa Camoes	Eng. Baucau	1			
					2			
2			Leonito Pereira					

MINISTÉRIO DO PLANEAMENTO E INVESTIMENTO ESTRATÉGICO
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ADN I.P
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (QL - 20)

Road name	Laga Dae Lari
Municipality	Baucau
Postu	Quelicai
Sukos	
Kompanha	Rozi Construction

Chainage start	2+500
Chainage end	4+500
Length	2.000Km

SUMMARY

Item	Description	Amount (U$)	PROGRESS PREVIOUS		PROGRESS ON JULY		UP TO DATE	
			Amount (US$)	Weight (%)	Amount (US$)	Weight (%)	Amount (US$)	Weight (%)
R-01	General	$ 5,780.00	$ -	0.00%	$ 1,350.00	0.26%	$ 1,350.00	0.26%
R-03	Earth work	$ 42,794.60	$ -	0.00%	$ 30,688.23	5.86%	$ 30,688.23	5.86%
R-05	Sub-base, Base and Pavament	$ 34,001.17	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-07	Bitmous Pavement	$ 190,400.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-08	Structures	$ 144,639.56	$ -	0.00%	$ 17,531.59	3.35%	$ 17,531.59	3.35%
R-10	Dayworks	$ 600.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-11	Routine maintenance	$ 3,407.60	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-12	Clearing	$ 400.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-15	Provisional sum	$ 400.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	Construction cost	$ 422,422.92	$ -	0.00%	$ 49,569.81	9.47%	$ 49,569.81	9.47%
B	Contractor Fee (A x 10%)	$ 42,242.28	$ -	0.00%	$ 4,956.98	0.95%	$ 4,956.98	0.95%
C	General items	$ 48,671.93	$ -	0.00%	$ 21,695.00	4.14%	$ 21,695.00	4.14%
D	Construction tax (A+B+C x 2%)	$ 10,266.74	$ -	0.00%	$ 1,524.44	0.29%	$ 1,524.44	0.29%
E	Total	$ 523,603.88	$ -	0.00%	$ 77,746.23	14.85%	$ 77,746.23	14.85%

Inspesaun Husi :

(Eng. Jacob da Costa Camões)
Eng. ba Projeito Infraestrutura Transporte e Irigasaun M.Baucau, A D N I.P

(Eng. Leonito Pereira)
Eng. ba Projeito Infraestrutura Transporte e Irigasaun M.Baucau, A D N I.P

Verifika Husi :

(Eng. Remigio Da C.S. Dos Santos)
Eng. Senior ba Projeito Infraestrutura Tranporte e Irigasaun ADN,I.P

Certifika Husi :

(Eng. Emerenciana da Costa M.Freitas)
Coordenadora Unidade de Controlo e Validasaun de Qualidade, ADN,I.P

MINISTÉRIO DO PLANEAMENTO E INVESTIMENTO ESTRATÉGICO

ADN IP

INSTRUSAUN / REKOMENDASAUN
#ANEXU D (VEM-4)

Naran projeto :Laga Dae lari

Kompanha : Rozi const. unip. Lda

No	Data Inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	13 /7/2023	Baucau Vemasse	Jacob Da costa Camoes	Engineiru ADN Municipiu Baucau	1	Husu eng kompanha atu Nafatin aslera servico iha terreno atu nune servico remata tuir tempo determina		
					2	Husu engineiro kompanha atu tau atensaun ba servico stonemasori nebe agora dadauk laohela ona iha terreno.tau uluk mortar mak tau fatuk.labele tau fatuk ou hidi fatuk tiha hotu mak tau mortar.		
					3	husu eng kompaha atu updt progress servico kada fula ba eng AD N		
2			Leonito Pereira		4			
					5			
					5			

INVOICE SUMMARY
CONSULTING SERVICES FOR

Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Interim Billing No. : July , 2023

		CONTRACT					ADN REVIEW				
No.	Description	Contract Amount	Contract Amandement No.1	Contract Amandement No.2	Contract Amandement No.3	Contract Amandement No.4	Previous	Progress july	Total to Date	weight %	Balance
A.	**REMUNERATION**										
	Key Expert (International)	3,613,250.00	3,613,250.00	3,653,250.00	5,117,362.00	5,328,957.80	4,957,839.02	64.45%	$ 2,550.07	0.03%	$ 5,326,407.73
	Non- Key Expert (National)	753,000.00	857,000.00	857,000.00	1,257,247.00	1,276,964.03	1,202,878.61	15.64%	$ -	0.00%	$ 1,276,964.03
B	REIMBURSABLE EXPENSES									0.00%	
	Reimbursable Expenses (inclucding Perdiem, International Travel, Miscellaneous Travel and other reimbursable expenses) & Support Administrative Staff	497,550.00	497,550.00	506,550.00	771,492.00	731,458.14	581,176.94	7.55%	$ 200.00	0.00%	$ 731,258.14
C.	Contigency	700,000.00	596,000.00	547,000.00	547,000.00	-		0.00%		0.00%	$ -
E	**SUB-TOTAL I**	**5,563,800.00**	**5,563,800.00**	**5,563,800.00**	**7,693,101.00**	**7,337,379.97**	**$ 6,741,891.24**	**87.64%**	**$ 2,750.07**	**0.04%**	**$ 7,334,629.90**
	TOTAL	$ 5,563,800.00	$ 5,563,800.00	$ 5,563,800.00		$ 7,337,379.97					
	Income Tax on Non-Resident Experts (10%)	$ 361,325.00	$ 436,625.00	$ 436,625.00		$ 7,337,379.97					
	Income Tax on Resident Experts (10%)	$ 75,300.00	$ -	#REF!		0.00					
	incoming tax on Corporation / Witholding Tax (4%)	$ 222,552.00	$ 222,552.00	$ 222,552.00		355,721.03					
	Total Estimate for Indirect Local Tax	$ 659,177.00	$ 659,177.00	$ 659,177.00		659,177.00					
	Grand Total / Contract Amount	$ 6,222,977.00	$ 6,222,977.00	$ 6,222,977.00		$ 7,693,101.00					

Checked by :

Eng. Teresa Gomes
(Eng. Ba Projeito Impristimo Consultan e Contractor I.T.I, ADN, I.P.)

Eng. Aniceto da Costa
(Eng. Ba Projeito Impristimo Consultan e Contractor I.T.I, ADN, I.P.)

Verified bv:

Eng. Remigio C.S . Dos Santos
(Enginheiro Senior ba Projecto Infrastructura,Transportes e Irigasaun, ADN, I.P.)

Certified by

Eng.Emerenciana da Costa Maia Freitas
(Coordenadora Unidade de Controlo e Validação de Qualidade , ADN, I.P.)

MINISTÉRIO DO PLANEAMENTO E INVESTIMENTO ESTRATÉGICO
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ADN IP
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (LA- 7)

PROJECT OWNER : MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÂO NACIONAL

PROJECT NAME : NEW CONSTRUCTION OF CAMPA AND LEVELING, PAVEMENT WORKS IN GARDEN HEROIS LAGA

LOCATION : LAGA, BAUCAU, TIMOR-LESTE

PROGRESS JULY 2023

BILL NO.		AMOUNT ORIGINAL CONTRACT (USD)	OWNER ESTIMATION	VERIFIED BY ADN-IP	PREVIOUS		THIS BILLING		UP TO DATE	
			AMOUNT VARIATION #2 ORDER (USD)	AMOUNT VARIATION ORDER #2 (USD)	AMOUNT (US $)	WEIGHT %	AMOUNT (US $)	WEIGHT %	AMOUNT (US $)	WEIGHT %
100	GENERAL REQUIREMENTS	$ 5,100.00	$ -	$ 5,100.00	$ 5,100.00	0.63%	$ -	0.00%	$ 5,100.00	0.63%
200	EARTH WORKS	$ 48,395.17	$ -	$ 49,065.32	$ 49,065.32	6.04%	$ -	0.00%	$ 49,065.32	6.04%
500	CAMPAS WORKS	$ 121,272.90	$ -	$ 121,272.90	$ 121,272.90	14.92%	$ -	0.00%	$ 121,272.90	14.92%
600	DRAINAGE AND SLOPE PROTECTION WORKS	$ 30,929.95	$ -	$ 29,856.97	$ 29,856.97	3.67%	$ -	0.00%	$ 29,856.97	3.67%
700	MISCELLANEUS STRUCTURE	$ 91,529.98	$ -	$ 94,354.01	$ 34,100.00	4.19%	$ 40,000.00	4.92%	$ 74,100.00	9.12%
800	NEW WELL DRILL AND INSTALLATION WATER PUMP SUBMERSIBLE AND INTELLIGENCY RECTRACTABLE GATE	$ 42,915.130	$ 42,915.13	$ 42,915.13	$ -	0.00%	$ 42,915.13	5.28%	$ 42,915.13	5.28%
	ADDITIONAL WORK	$ 350,880.022	$ -	$ 346,803.60	$ -	0.00%	$ 346,803.60	42.66%	$ 346,803.60	42.66%
A	**TOTAL CONSTRUCTION COST**	**$ 691,023.14**	**$ 42,915.13**	**$ 689,367.92**	**$ 239,395.19**	**29.45%**	**$ 429,718.73**	**52.86%**	**$ 669,113.92**	**82.31%**
B	CONTRACTOR FEE (10 X A)	$ 69,102.31	$ 4,291.51	$ 68,936.79	$ 68,936.79	8.48%	$ -	0.00%	$ 68,936.79	8.48%
C	OVER HEAD	$ 4,850.00	$ 4,850.00	$ 4,850.00	$ 2,101.67	0.26%	$ 2,748.33	0.34%	$ 4,850.00	0.60%
D	TAX (2% X (A+B+C)	$ 15,299.51	$ 1,041.13	$ 15,263.09	$ 6,208.67	0.76%	$ 8,649.34	1.06%	$ 14,858.01	1.83%
E	CONTIGENCY 10%	$ 69,102.314	$ -	$ -	$ -	0.00%	$ -	0.00%	$ -	0.00%
F	**GRAND TOTAL (A+B+C+D+E)**	**$ 849,377.28**	**$ 812,942.68**	**$ 778,417.81**	**$ 316,642.30**	**38.95%**	**$ 441,116.40**	**54.26%**	**$ 757,758.70**	**93.21%**

Prepara husi :
Date; ..... / ..... / 2023

Eng. Agustinho Aranda
Enjeñeiru ADN, I. P., Munisípiu Baucau

Eng. Jerry Gil Maia Pereira
Enjeñeiru ADN, I. P., Munisípiu Baucau

Verifika husi :
Date; ..... / ..... / 2023

Arch. Francisco Xavier de D. Jerónimo
Seniór Enjeñeiru ba Projetu Edifísiu Públiku
Bee-Mós no Saneamento ADN, I. P.

Serttifika husi :
Date; ..... / ..... / 2023

Enga. Emerenciana da Costa Freitas
Koordenadora Unidade Kontrolu i Validasaun
Kualidade ADN, I. P.

MINISTÉRIO DO PLANEAMENTO E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN IP
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU D (LA-7)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : NEW CONSTRUCTION OF CAMPAS AND LEVELING, PAVEMENT WORKS IN GARDEN HEROIS LAGA

Kompanhia : Jugatefiga Unipessoal Lda

No.	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	Wednesday, July 12, 2023	Baucau ,Laga	Eng.Agustinho Aranda	Eng.ADN Municipio Baucau	1	Eng.companhia tenki hare fila fali / ce cross cek didiak fila fali item servisu sira nebe'e mak sei falta kari ktenki kompleta hotu		
					2	paving tenki troka nebe mak nakfera no cek didiak nebe'e mak elevasi la hanesan tenki hal hanesan		
					3	Iha post sequrity nia partr haris fatin dinding keramik nebe'e mak nekfera tenki troka		
			Eng.Jerry Gil M. Pereira		4	metan covel ba saluran sira ne hasai hamos no pinta cat besi anti karat		
					5	kontrola naftin		
					6	Aselera servisu		

MINISTÉRIO DO PLANEAMENTO E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN IP
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU D (BA -15)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : KONSTRUSAUN KA REHABILITASAUN EPE LARISULA

Kompanhia : MEJD PKRIE EPE LARISULA

No.	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
1	Wednesday, July 12, 2023	Baucau , Baguia,Larisula	Eng.Agustinho Aranda	Eng.ADN Municipio Baucau	1	Eng.Gripo tenki kordena ho Presidente grupo drop Stok material mai lokasi para fasil badaen atu servisu		
					2	plester tenki renderinh ho didiak		
					3	Pemasangan Plafod tenki monta ho didiak		
2			Eng.Jerry Gil M. Pereira		4	Eng,Grupo tenki kontinua nafatin servisu tuir matadalan nebe'e iha		
					5	halo linha kondasaun nafatin ho dono do projeto		
					6	Aselera Servisu		

MINISTÉRIO DO PLANEAMENTO
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Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (BA-8)

Naran Projetu :**Konstrusaun ka Rehabilitasaun ba ESGF Baguia**
Lokal Projetu :**Aldeia Neolidae Suku Alua Kraik, Postu Administrativu Baguia, Munisipiu Baukau**

SUMMARY			PROGRESS JULY 2023					
No	ITEM SERVISU	VERIFIED BY A D N	PREVIOUS		THIS BILL		UP TO DATE	
			TOTAL $	WEIGH %	TOTAL $	WEIGH %	TOTAL $	WEIGH %
1	Preleminaries Work	$ 3,075.00	$ 1,500.00	0.85%	$ 1,500.00	0.85%	$ 3,000.00	1.71%
2	Class Room CB	$ 92,503.15	$ 35,512.39	20.23%	$ 36,976.90	21.07%	$ 72,489.29	41.30%
3	Class Room Building Cdl	$ 57,127.96	$ 17,257.30	9.83%	$ 23,876.98	13.60%	$ 41,134.28	23.44%
4	Provisional Sum For Demolition	$ 675.00	$ 675.00	0.38%	$ -	0.00%	$ 675.00	0.38%
5	Provisional Sum For Site Works	$ 12,798.37	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**Total Construction Cost**	**$ 166,179.47**	**$ 54,944.69**	**31.30%**	**$ 62,353.88**	**35.53%**	**$ 117,298.57**	**66.83%**
B	**Overhead**	**$ 6,340.00**	$ 4,582.00	2.61%	$ 4,582.00	2.61%	$ 9,164.00	5.22%
C	**Contigency**	**$ 3,000.00**	$ -	0.00%	$ -	0.00%	$ -	0.00%
D	**D = A + B + C Grand Total**	**$ 175,519.47**	**$ 59,526.70**	**33.91%**	**$ 66,935.88**	**38.14%**	**$ 126,462.58**	**72.05%**

Prepara husi :
Date; ..... / ..... / 2023

Eng. Agustinho Aranda
Enjeñeiru ADN, I. P., Munisípiu Baucau

Eng. Jerry Gil Maia Pereira
Enjeñeiru ADN, I. P., Munisípiu Baucau

Verifika husi :
Date; ..... / ..... / 2023

Arch. Françisco Xavier de D. Jerónimo
Seniór Enjeñeiru ba Projetu Edifísiu Públiku Beé-Mós no Saneamento ADN, I. P.

Serttifika husi :
Date; ..... / ..... / 2023

Eng. Emerenciana da Costa M. Freitas
Adjuntu Diretor Ezekutivu
Koordenador Interinu Unidade Kontrolu e Validasaun Kualidade ADN, I. P.

MINISTÉRIO DO PLANEAMENTO E INVESTIMENTO ESTRATÉGICO
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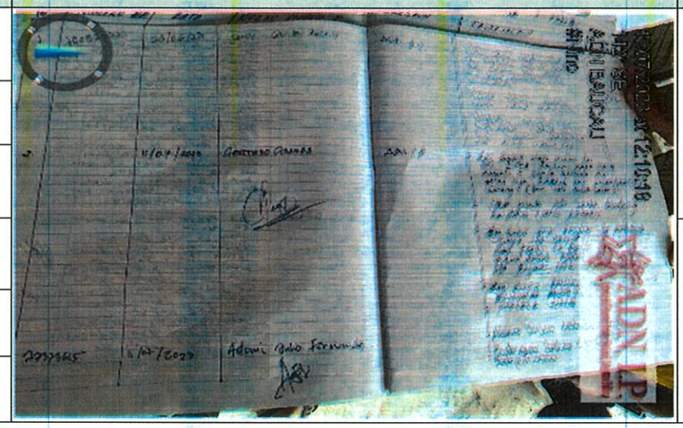
#ANEXU D (BA -8)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : KONSTRUSAUN KA REHABILITASAUN ESGF BAGUIA

Kompanhia : MEJD PKRIE ESGF BAGUIA

No.	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
1	Wednesday, July 12, 2023	Baucau , Quelicai	Eng.Agustinho Aranda	Eng.ADN Municipio Baucau	1	Eng,Gupo kontrola didiak badaen ba item rendering ho didiak tenki kaber		
					2	Eng.Grupo tenki kordena didiak ho dono pro ba mudansa iha ITEM atap nian		
					3	Eng.Gripo tenki kordena ho Presidente grupo drop Stok material mai lokasi para fasil badaen atu servisu		
2			Eng.Jerry Gil M. Pereira		4	Eng,Grupo tenki kontinua nafatin servisu tuir matadalan nebe'e iha		
					5	halo linha kondasaun nafatin ho dono do projeto		
					6	Aselera Servisu		

MINISTÉRIO DO PLANEAMENTO
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Naran Projetu :Konstrusaun ka Rehabilitasaun ba EBF Abo-Lir Laletek
Lokal Projetu :Aldeia Abolir, Suku Abo, Postu Administrativu Quelecai, Munisipiu Baukau

MAIN SUMMARY			PROGRESS JULY 2023					
			PREVIOUS		THIS BILL		UP TO DATE	
NO	DESCRIPTION	AMOUNT (USD)	TOTAL	WEIGH %	TOTAL	WEIGH %	TOTAL	WEIGH %
I	PRELIMINARIES	3,308.98	$ 2,641.75	3.52%	340.49	0.45%	$ 2,982.25	3.97%
II	CLASSROOM BUILDING C	55,274.10	$ 28,398.84	37.81%	5,687.71	7.57%	$ 34,086.54	45.38%
III	PROVISIONAL SUM FOR SITEWORKS	7,194.17	$ 956.10	1.27%	740.28	0.99%	$ 1,696.38	2.26%
A	**CONSTRUCTION COST**	**65,777.25**	**$ 31,996.70**	**42.60%**	**$ 6,768.48**	**9.01%**	**$ 38,765.17**	**51.61%**
B	CONTINGENCY	3,000.00	$ 398.70	0.53%	-	0.00%	$ 398.70	0.53%
D	OVERHEAD	6,340.00	$ 3,987.59	5.31%	-	0.00%	$ 3,987.59	5.31%
E	**TOTAL COST (A + B)**	**75,117.25**	**$ 36,382.98**	**48.43%**	**$ 6,768.48**	**9.01%**	**$ 43,151.46**	**57.45%**

Prepara husi :
Date; ..... / ..... / 2023

Eng. Agustinho Aranda
Enjeñeiru AND, I. P., Munisípiu Baukau

Eng. Jerry Gil Maia Pereira
Enjeñeiru AND, I. P., Munisípiu Baukau

Verifika husi :
Date; ..... / ..... / 2023

Arch. Francisco Xavier de D. Jerónimo
Seniór Enjeñeiru ba Porjetu Edifísiu Públiku Beé-Mós no Saneamento ADN, I. P.

Serttifika husi :
Date; ..... / ..... / 2023

Enga. Emerenciana da Costa Freitas
Koordenadora Unidade Kontrolu i Validasaun Kualidade ADN, I. P.

MINISTÉRIO DO PLANEAMENTO
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#ANEXU C2 (QUE-10)

Naran Projetu :Konstrusaun ka Rehabilitasaun ba EBF Uaidora Ossolia
Lokal Projetu :Aldeia Ossolia, Suku Letemumu, Postu Administrativu Quelicai, Munisipiu Baukau

MAIN SUMMARY			PROGRESS JULY 2023					
			PREVIOUS		THIS BILL		UP TO DATE	
NO	DESCRIPTION	AMOUNT (USD)	TOTAL	WEIGH %	TOTAL	WEIGH %	TOTAL	WEIGH %
I	Preliminaries	$ 3,075.00	$ 1,984.91	1.88%	$ 500.00	0.47%	$ 2,484.91	2.36%
II	Class Room C	$ 52,835.26	$ 34,105.16	32.37%	$ 12,000.00	11.39%	$ 46,105.16	43.76%
III	Toilet Building	$ 26,226.54	$ 16,929.23	16.07%	$ -	0.00%	$ 16,929.23	16.07%
IV	Provisional Sum For Demolition	$ 300.00	$ 193.65	0.18%	$ 106.35	0.10%	$ 300.00	0.28%
V	Provisional Sum For Site Works	$ 13,573.37	$ 8,761.61	8.32%	$ -	0.00%	$ 8,761.61	8.32%
A	**Total Constructio Cost**	**$ 96,010.17**	**$ 61,974.56**	**58.83%**	**$ 12,606.35**	**11.97%**	**$ 74,580.91**	**70.79%**
B	**Overhead**	**$ 6,340.00**	$ 4,092.47	3.88%	$ -	0.00%	$ 4,092.47	3.88%
C	**Contigency**	**$ 3,000.00**	$ 1,936.50	1.84%	$ -	0.00%	$ 1,936.50	1.84%
	Grand Total (A + B + C)	**$ 105,350.17**	**$ 68,003.53**	**64.55%**	**$ 12,606.35**	**11.97%**	**$ 80,609.88**	**76.52%**

Prepara husi :
Date; ..11.. / ..08.. / 2023

Eng. Agustinho Aranda
Enjeñeiru AND, I. P., Munisípiu Baukau

Eng. Jerry Gil Maia Pereira
Enjeñeiru AND, I. P., Munisípiu Baukau

Verifika husi :
Date; ..... / ..... / 2023

Arch. Françisco Xavier de D. Jerónimo
Seniór Enjeñeiru ba Projetu Edifísiu Públiku Bee-Mós no Saneamento ADN, I. P.

Serttifika husi :
Date; ..... / ..... / 2023

Enga. Emerenciana da Costa Freitas
Koordenadora Unidade Kontrolu i Validasaun Kualidade ADN, I. P.

MINISTÉRIO DO PLANEAMENTO E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

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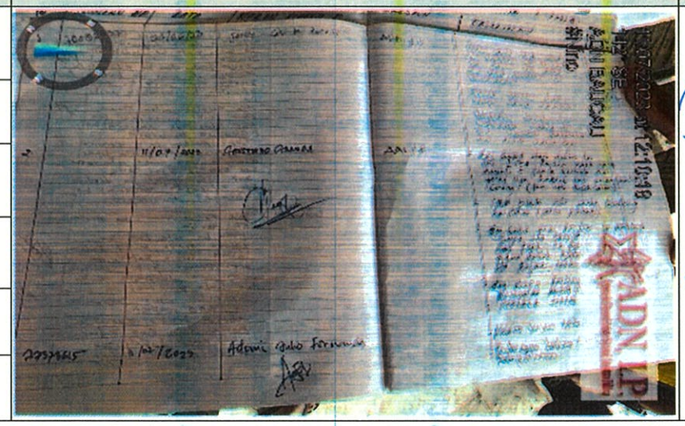
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU D (QUE -10)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka Rehabilitasaun ba EBF Uaidora Ossolia

Kompanhia : MEJD PKRIE EBF UAIDORA OSOOLIA

No.	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
1	Tuesday, July 11, 2023	Baucau , Quelicai	Eng.Agustinho Aranda	Eng.ADN Municipio Baucau	1	Eng,Gupo cek didiak lai iha parte Veranda ne kuda-kuda tenki canal C uja brecket		
					2	plester tenki renderinh ho didiak		
					3	Eng.Gripo tenki kordena ho Presidente grupo drop Stok material mai lokasi para fasil badaen atu servisu		
2			Eng.Jerry Gil M. Pereira		4	Eng,Grupo tenki kontinua nafatin servisu tuir matadalan nebe'e iha		
					5	halo linha kondasaun nafatin ho dono do projeto		
					6	**Aselera Servisu**		

MINISTÉRIO DO PLANEAMENTO E INVESTIMENTO ESTRATÉGICO
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Naran Projeito : **Konstrusaun ka Rehabilitasaun EBF Uadaboru**
Localidade do Projeto : **Suco Guruca, Posto Administrativo Quelicai, Municipio Baucau**

#ANEXU C2 (QUE -9)

	MAIN SUMMARY				Progress JULY 2023					
					PREVIOUS		THIS BILLING		UP TO DATE	
		Page No		VERIFIED BY ADN	AMOUNT $	WEIGH %	AMOUNT $	WEIGH %	AMOUNT $	WEIGH %
I	PRELIMINARIES	PP/3		US$ 2,886.59	$ 1,529.89	2.48%	450.00	0.73%	1,979.89	3.21%
II	CLASSROOM BUILDING C (Semi Permanet)	C/27	(i)	US$ 42,697.73	$ 22,629.80	36.68%	12,000.00	19.45%	34,629.80	56.13%
V	TOILET BUILDING Tb (Semi Permanet)	TB/28	(i)	US$ 6,771.34	$ 3,588.81	5.82%	(3,588.81)	-5.82%	-	0.00%
A	**Total Constructio Cost**			**US$ 52,355.67**	**27,748.50**	**44.98%**	**8,861.19**	**14.36%**	**36,609.69**	**59.34%**
B	**Overhead**			**US$ 6,340.00**	**$ 3,360.20**	**5.45%**	1,000.00	1.62%	4,360.20	7.07%
C	**Contigency**			**US$ 3,000.00**	**$ 1,590.00**	**2.58%**	(1,590.00)	-2.58%	-	0.00%
D	**Grand Total**			**US$ 61,695.67**	**$ 32,698.70**	**53.00%**	**$ 8,271.19**	**13.41%**	**$ 40,969.89**	**66.41%**

Prepara husi :
Date; 11 / 08 / 2023

Eng.Agustinho Aranda
Engineiro AND, I. P. Municipio de Baucau

Eng.Jerry Gil M. Pereira
Engineiro AND, I. P. Municipio de Baucau

Verifika husi :
Date; ..... / ..... / 2023

Eng/Arch.Francisco Xavier de D. Jeronimo
Senior Engineiro ba Porjecto Edificio Publico Beé no Saneamento ADN, I. P.

Serttifika husi :
Date; ..... / ..... / 2023

Eng.Emerenciana da Costa Freitas
Coordenadora da Unidade de Controlo e Validação
de Qualidade ADN , I. P.

MINISTÉRIO DO PLANEAMENTO E INVESTIMENTO ESTRATÉGICO
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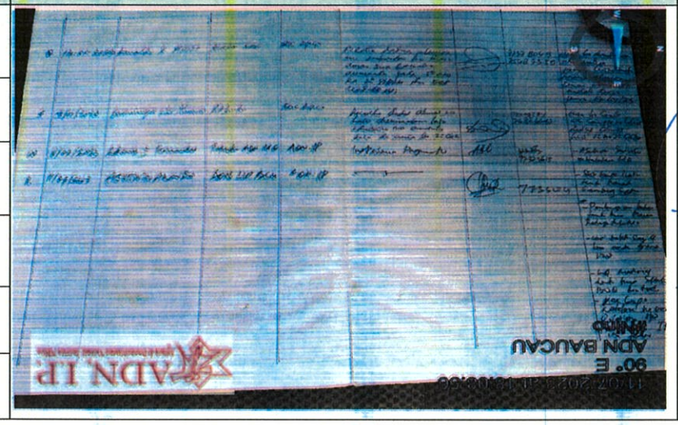
#ANEXU D (QUE -9)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka Rehabilitasaun EBF Uadaboru

Kompanhia : MEJD PKRIE EBF Uadaboru

No.	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
1	Tuesday, July 11, 2023	Baucau , Quelicai	Eng.Agustinho Aranda	Eng.ADN Municipio Baucau	1	Eng.Gripo tenki kordena ho Presidente grupo drop Stok material mai lokasi para fasil badaen atu servisu		
					2	Servisu lao tuir nafatin dezeneho no boq nebe'e iha		
					3	Husu ba eng. Grupo karik iha mudansa servisu ruma iha terenu tenki kordena uluk ho dono o projecto		
2			Eng.Jerry Gil M. Pereira		4	Eng,Grupo tenki kontinua nafatin servisu tuir matadalan nebe'e iha		
					5	halo linha kondasaun nafatin ho dono do projeto		
					6	Aselera Servisu		

MINISTÉRIO DO PLANEAMENTO E INVESTIMENTO ESTRATÉGICO
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ADN I.P
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU D (BV-20)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitasaun Eis hospital Trilolo Baucau ba Fatin Karantina, ICU, Laboratorium no Izolamento Ministerio

Kompanhia : Central Hill Unipessoal Lda

No.	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	Wednesday, July 12, 2023	Baucau Villa	Eng.Agustinho Aranda	Eng.ADN Municipio Baucau	1	PROJECTO REFERE 100% TIHA ONA MAIBE PAGAMENTU LA TO'O 100% BALANCO FILA BA KOFRE ESTADO, NO TEMPO RETENSAUN BA 10% ADN, I.P PROSESA TIHA PAGAMENTU 10% IHA FULAN JULY		
			Eng.Jerry Gil Maia Pereira		2	PROJECO REFERE AGORA PARTE MINISTERIO RELEVANTE UTILIZA TIHA ONA		

MINISTÉRIO DO PLANEAMENTO E INVESTIMENTO ESTRATÉGICO
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Agência de Desenvolvimento Nacional, Instituto Público

PLANO INSPECSAUN
2023
JULY

NARAN ENGINEIRO: Eng. Jacob Da costa Camoes

MUNICIPIO: BAUCAU

Postu	NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	NARAN COMP.	NARAN KONT.	ACTION	OBS
BAUCAU VILLA	3	Rehabilitasaun Estrada Jct Triloka -jct Fatumaca-jct Venilale Ch.0+000-6+025	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Domin Timor Diak, Lda	SSS/078/MOPTC-2017	Plan / Actual	PRO
	4	Rehabilitasaun Estrada Jct Triloka -jct Fatumaca-jct Venilale Ch.6+025-12+075	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Gihon Unip. Lda	SSS/066/MOPTC-2017	Plan / Actual	PRO
	1	Rural Roads Routine Maintenance Baucau - Uatabo Chainage 0+000 - 4+800 and Boile - Uatabo Chainage 0+000 - 5+200 in Municipality Baucau / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Talamori	MPWTC-W-190090	Plan / Actual	PRO
	2	Road Maintenance Section: Baucau Urbans, Baucau Town, Baucau Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Jomarjo Unipessoal Lda	MPW-W-190158	Plan / Actual	PRO
	9	R4D Rural Road Spot Improvement Baucau-Uatabo Chainage 0+000 - 4+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Mexa	MPW-W-210047	Plan / Actual	ON-GOING
	19	Rehabilitation of Dili to Baucau Highway Project Sta 0 +000-0+120 Suco Bucoli Posto Adm.Baucau Municipio Baucau	MINISTERIO DAS OBRAS PUBLICAS	EMERGENCY	ESTRADAS E PONTES	Simar satelite Unipessoal Lda	MPW-W-230033	Plan / Actual	ON-GOING
LAGA	29	R4D Rural Road Rehabilitation Teriluedae - Saelari - Binagua Chainage 0+000 - 1+600 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Lalaisi, Unip. Lda	RT/023/MOP-2019	Plan / Actual	ON-GOING
	30	Rural Roads Periodic Maintenance Samaguia - Namanei Chainage 0+000 - 7+000 Municipality Baucau / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Delatina	MPTCW-W-190091	Plan / Actual	ON-GOING
	31	Roads Maintenance Section Laga Baguia Municipality Baucau (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Uatoos Unip. Lda	MOP-W-200002	Plan / Actual	Abanidona Tinan Kotuk
	32	For Preparation of Detailed Engineering Design For Rehabilitation of Municipio Roads Packager 4 :Laga to Baguia	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Detile Consultant Lda, in Association with PDP Utek (M) SDN. BHD	MPW-CS-2000027	Plan / Actual	Nasional mak Halo Plano
BAGUIA	37	Rural Roads Periodic Maintenance Baguia - Larisula Chainage 0+000 - 12+900 in Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Lamegua Star Unip Lda	MPW-W-190088	Plan / Actual	Parado
VENILALE	1	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 0+000-10+300, Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Ruvic unip. lda	SSS/118/MOPTC-2016	Plan / Actual	Abanidona Tinan kotuk
	6	Rehabilitasaun Estrada Rural,Venilale-Uaioli, Baucau Chainage 6+000-8+550	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Morende Construction Unipessoal,Lda	RT/016/MOP-2021	Plan / Actual	ON-GOING
	7	Rehabilitasaun Estrada Rural,Venilale -Uaioli, Baucau Chainage 0+000 - 3+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Putra Baucau Unipessoal,Lda	RT/014/MOP-2021	Plan / Actual	ON-GOING
	8	R4D Rural Road Rehabilitation of Venilale - Uaioli Chainage 3+000 - 6+000 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Macaloco Construction Unipessoal. Lda	RT/015/MOP-2021	Plan / Actual	ON-GOING
QUELICAI	1	Rehabilitation Of Roads Uiaca - Queleqai - Lacluta Sta. 5+400 to 10+800 (5.40 Km) Municipality of Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Develop Timor, Lda	RDTL-SSS/123/MOPTC-2016	Plan / Actual	Serviu iha Terenno 100%
	2	Rural Roads Rutine maintenance Laisorulai - Nae - Chainage 0+000 - 1+500 and Quelicai Chainage 0+000 - 10 + 000 in Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lalaisi, Unip. Lda	MPWTC-W-190089	Plan / Actual	ON-GOING
	3	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 3 Uacala - Quelicai to Ossu	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Niceles Unipessoal Lda	MPW-CS-2000026	Plan / Actual	Nasional mak Halo Plano
	4	Rehabilitation of Roads, Road Section: Uaiaca - Quelicai - Lacudala Sta. 0+000 - Sta. 5+400 (Package 1) Municipality Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Wingstone Const Lda JV PT Putra Mas Pratama	RDTL-SSS/298/MOPTC-2016	Plan / Actual	Serviu iha Terenno 100%
	15	Rehabilitasaun Estrada Rural,Afaca-Uaitame Chainage 3+00 - 6+000 Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Helcia Unipessoal,Lda	RT/010/MOP-2021	Plan / Actual	ON-GOING
	16	Rehabilitasaun Estrada Rural,Afaca-Uaitame Chainage 6+00-9+000 Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	DVP Construção Unipessoal Lda	RT/011/MOP-2021	Plan / Actual	ON-GOING
	17	Rural Road Rehabilitation Of Road Afaca-Uaitame Chainage 9+000-12+0000, Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Lia-Lura Unipessoal, Lda	RT/123/MOP-2021	Plan / Actual	ON-GOING
	18	Rehabilitasaun Estrada Rural,Afaca-Uaitame Chainage 0+000 - 3+000 Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Flores Unipessoal Lda	RT/099/MOP-2021	Plan / Actual	ON-GOING
	66	Rehabilitasaun Estrada Rural Laga - Daelari - Afaca to Darenafa Road Sta 0 +000 - 2 + 300km Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Rozi const. unip. Lda	MOP/CD/BCB/ERD/22018	Plan / Actual	ON-GOING

MINISTÉRIO DO PLANEAMENTO E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN IP
Agência de Desenvolvimento Nacional, Instituto Público

PLANO INSPECSAUN

VEMASSE	1	R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 0+000-2+500 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Rozi const. unip. Lda	MPW-W-210048	Plan		Servisu iha Terenno 100%
								Actual		
	2	R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 2+500-4+500 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Rozi const. unip. Lda	MPW-W-210051	Plan		Servisu iha Terenno 100%
								Actual		
	3	R4D Rural Road Spot Improvement Vemase-Osoala Chainage 0+000-21+600	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Chacailala Unipessoal Lda	MPW-W-210052	Plan		ON-GOING
								Actual		
	6	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 36+400-114+102(36.82km)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Shangai Construction Group Co.,Ltd	ICB/021/MPWTC-2015	Plan		Nasional mak Halo Plano
								Actual		
MULTI FOSTIO	1	R4D Rural Road Spot Improvement Bagua Laristina Chainage 0+000-12+900, Rural Roads Routine Maintenance Samalari-Sorugua Chainage 0+000-2+800 Teriluedae-Saelari-Buagua Chainage 0+000-3+600 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Juga Te Figa Unipessoal Lda	MPW-W-210054	Plan		ON-GOING
								Actual		
	2	R4D Rural Road Routine Maintenance Caicoli-Liabala Chainage 0+000-6+500 Uma Ana Iku Chainage 0+000-4+500 Bercoli-Bahamori Chainage 0+000-4+000 Buruma-Uaimateme Chainage 0+000-2+800 Boile-Uatabo Chainage 0+000-2+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	DB-Ingracia Unipessoal Lda	MPW-W-210049	Plan		ON-GOING
								Actual		
		TOTAL								

NOTE

Periode Inpecsaun iha terreno

Implementasaun Plano Periode

Relatorio Avaliasaun Mensal iha Dili

Prepara husi

Eng. Jacob Da costa Camoes
Eng. ba Projeto Insfrastructura e Irigasaun Municipiu Baucau,
ADN, I.P

Serifika husi

Eng. Emerenciana da Costa Maia Freitas
Coor. Unidade de Controlo e Qualidade ao e Qualidade
ADN, I.P

Aprovaj husi

Eng. Januario Maia Gonçalves
Adjunto Diretor Executivo
ADN I.P

MINISTÉRIO DO PLANEAMENTO E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

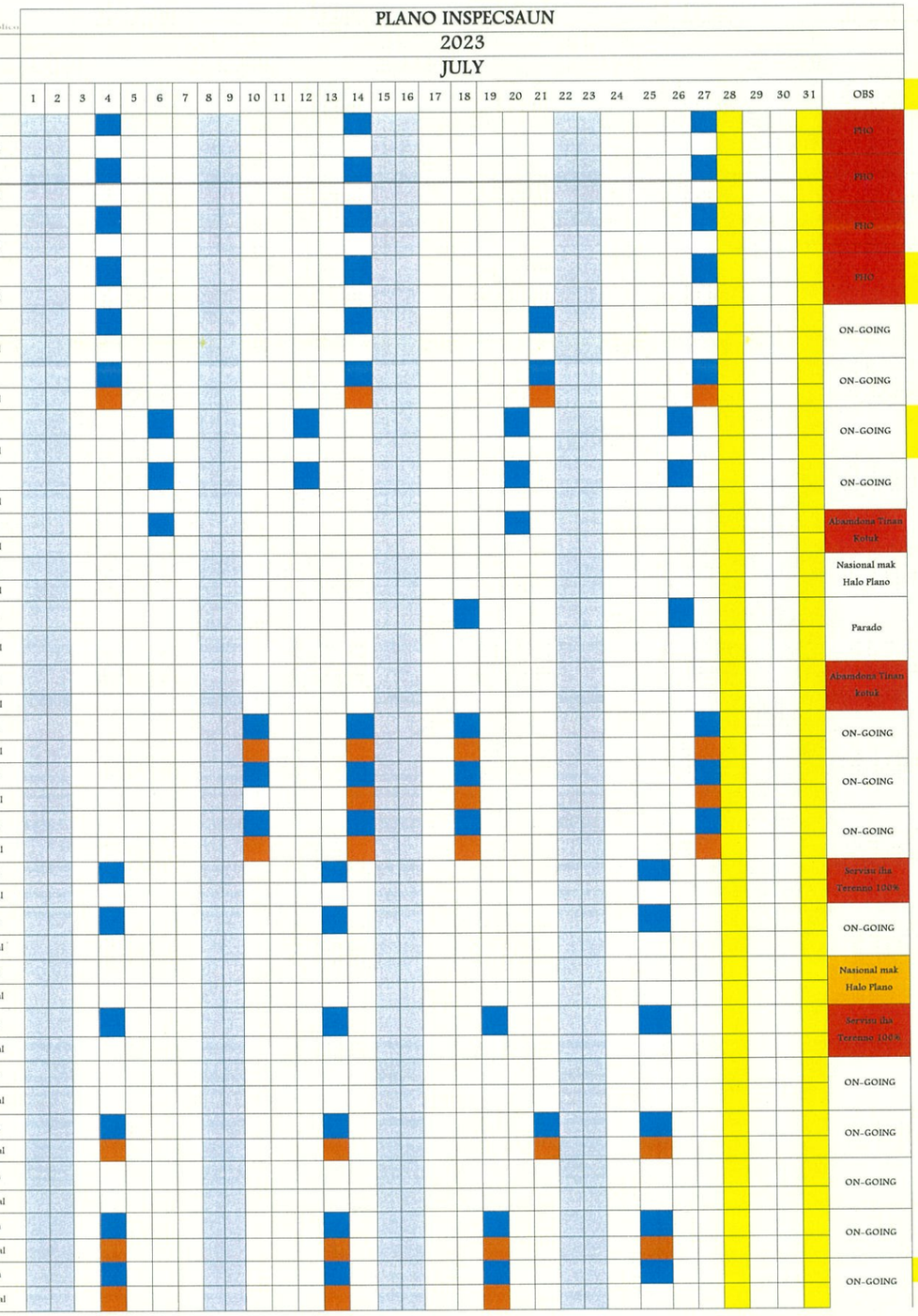
ADN IP
Agência de Desenvolvimento Nacional, Instituto Público

PLANO INSPECSAUN
2023
JULY

NARAN ENGINEIRO: Eng. Leonito Perreira

MUNICIPIO: BAUCAU

Postu	NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	NARAN COMP.	NARAN KONT.	ACTION	OBS
BAUCAU VILLA	3	Rehabilitasaun Estrada Jct Triloka -jct Fatumaca-jct Venilale Ch.0+000-6+025	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Domin Timor Diak, Lda	SSS/078/MOPTC-2017	Plan	FHO
								Actual	
	4	Rehabilitasaun Estrada Jct Triloka -jct Fatumaca-jct Venilale Ch.6+025-12+075	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Gihon Unip. Lda	SSS/066/MOPTC-2017	Plan	FHO
								Actual	
	1	Rural Roads Routine Maintenance Baucau - Uatabo Chainage 0+000 - 4+800 and Boile - Uatabo Chainage 0+000 - 5+200 in Municipality Baucau / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Talamori	MPWTC-W-190090	Plan	FHO
								Actual	
	2	Road Maintenance Section, Baucau Urbans, Baucau Town, Baucau Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Jomarjo Unipessoal Lda	MPW-W-190158	Plan	FHO
								Actual	
	9	R4D Rural Road Spot Improvement Baucau-Uatabo Chainage 0+000 - 4+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Mexa	MPW-W-210047	Plan	ON-GOING
								Actual	
	19	Rehabilitation of Dili to Baucau Highway Project Sta 0 +000-0+120 Suco Bucoli Posto Adm.Baucau Municipio Baucau	MINISTERIO DAS OBRAS PUBLICAS	EMERGENCY	ESTRADAS E PONTES	Sinar satelite Unipessoal Lda	MPW-W-230033	Plan	ON-GOING
								Actual	
LAGA	29	R4D Rural Road Rehabilitation Teriluedae - Saelari - Binagua Chainage 0+000 - 1+600 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Lalaisi, Unip. Lda	RT/023/MOP-2019	Plan	ON-GOING
								Actual	
	30	Rural Roads Periodic Maintenance Samaguia - Namanei Chainage 0+000 - 7+000 Municipality Baucau / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Delatina	MPTCW-W-190091	Plan	ON-GOING
								Actual	
	31	Roads Maintenance Section Laga Baguia Municipality Baucau (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Uatoos Unip. Lda	MOP-W-200002	Plan	Abandona Tinan Kotuk
								Actual	
	32	For Preparation of Detailed Engineering Design For Rehabilitation of Municipio Roads Packager 4 .Laga to Baguia	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Defile Consultant Lda, in Association with PDP Utek (M).SDN. BHD	MPW-CS-2000027	Plan	Nasional mak Halo Plano
								Actual	
BAGUIA	37	Rural Roads Periodic Maintenance Baguia - Larisula Chainage 0+000 - 12+900 in Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Lamegua Star Unip Lda	MPW-W-190088	Plan	Parado
								Actual	
VENILALE	1	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 0+000-10+300, Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Ruvic unip. lda	SSS/118/MOPTC-2016	Plan	Abandona Tinan Kotuk
								Actual	
	6	Rehabilitasaun Estrada Rural,Venilale-Uaioli, Baucau Chainage 6+000-8+530	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Morende Construction Unipessoal,Lda	RT/016/MOP-2021	Plan	ON-GOING
								Actual	
	7	Rehabilitasaun Estrada Rural,Venilale -Uaioli, Baucau Chainage 0+000 - 3+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Putra Baucau Unipessoal,Lda	RT/014/MOP-2021	Plan	ON-GOING
								Actual	
	8	R4D Rural Road Rehabilitation of Venilale - Uaioli Chainage 3+000 6+000 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Macaloco Construction Unipessoal. Lda	RT/015/MOP-2021	Plan	ON-GOING
								Actual	
QUELECAI	1	Rehabilitation Of Roads Uiaca - Queleqai - Lacluta Sta. 3+400 to 10+800 (5.40 Km) Municipality of Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Develop Timor, Lda	RDTL-SSS/123/MOPTC-2016	Plan	Servisu iha Terenno 100%
								Actual	
	2	Rural Roads Rutine maintenance Laisorulai - Nae - Chainage 0+000 - 1+500 and Quelicai Chainage 0+000 - 10 + 000 in Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lalaisi, Unip. Lda	MPWTC-W-190089	Plan	ON-GOING
								Actual	
	3	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 3 Uacala - Quelicai to Ossu	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Niceles Unipessoal Lda	MPW-CS-2000026	Plan	Nasional mak Halo Plano
								Actual	
	4	Rehabilitation of Roads, Road Section, Uaiaca - Quelicai - Lacudala Sta. 0+000 - Sta. 3+400 (Package 1) Municipality Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Wingstone Const. Lda JV PT. Putra Mas Pratama	RDTL-SSS/298/MOPTC-2016	Plan	Servisu iha Terenno 100%
								Actual	
	15	Rehabilitasaun Estrada Rural,Afaca-Uaitame Chainage 3+00 - 6+000 Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Helcia Unipessoal,Lda	RT/010/MOP-2021	Plan	ON-GOING
								Actual	
	16	Rehabilitasaun Estrada Rural,Afaca-Uaitame Chainage 6+00-9+000 Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	DVP Construção Unipessoal Lda	RT/011/MOP-2021	Plan	ON-GOING
								Actual	
	17	Rural Road Rehabilitation Of Road Afaca-Uaitame Chainage 9+000-12+0000, Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Lia-Lura Unipessoal, Lda	RT/123/MOP-2021	Plan	ON-GOING
								Actual	
	18	Rehabilitasaun Estrada Rural,Afaca-Uaitame Chainage 0+000 - 3+000 Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Flores Unipessoal, Lda	RT/099/MOP-2021	Plan	ON-GOING
								Actual	
	66	Rehabilitasaun Estrada Rural Laga - Daelari - Afaca to Darenafa Road Sta 0 +000 - 2 + 300km Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Rozi const. unip. Lda	MOP/CD/BCB/ERD/22018	Plan	ON-GOING
								Actual	



MINISTÉRIO DO PLANEAMENTO E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN IP
Agência de Desenvolvimento Nacional, Instituto Publico

PLANO INSPECSAUN

	No	Projeto				Kompania	Kontratu		Status
VEMASSE	1	R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 0+000-2+500 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Rozi const. unip. Lda	MPW-W-210048	Plan / Actual	Servisu iha Terenno 100%
	2	R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 2+500-4+500 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Rozi const. unip. Lda	MPW-W-210051	Plan / Actual	Servisu iha Terenno 100%
	3	R4D Rural Road Spot Improvement Vemase-Osoala Chainage 0+000-21+600	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Chacailala Unipessoal Lda	MPW-W-210052	Plan / Actual	ON-GOING
	6	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Shangai Construction Group Co.,Ltd	ICB/021/MPWTC-2015	Plan / Actual	Nasional mak Halo Plano
MULTI POSTO	1	R4D Rural Road Spot Improvement Bagua Larisula Chainage 0+000-12+900, Rural Roads Routine Maintenance Samalari-Sorugua Chainage 0+000-2+800 Teriluedae-Saelari-Binagua Chainage 0+000-3+600 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Juga Te Figa Unipessoal Lda	MPW-W-210054	Plan / Actual	ON-GOING
	2	R4D Rural Road Routine Maintenance Caicoli-Liabala Chainage 0+000-6+500 Uma Ana Iku Chainage 0+000-4+500 Bercoli-Bahamori Chainage 0+000-4+000 Buruma-Uaimateme Chainage 0+000-2+800 Boile-Uatabo Chainage 0+000-2+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	DB-Ingracia Unipessoal Lda	MPW-W-210049	Plan / Actual	ON-GOING
		TOTAL							

Persen tenki 100%

NOTE

Periode Inpecsaun iha terreno

Implementasaun Plano Periode

Relatorio Avaliasaun Mensal iha Dili

Prepara husi

Eng. Leonito Perreira
Eng. ba Projeito Infrastructura e Irigasaun Municipiu Baucau, ADN, I.P

Serifika Hosi

Eng. Emerenciana da costa Maia Freitas
Coor. Unidade de Controlo e Validacao e Qualidade
ADN, I.P

Aprova Hosi

Eng. Januario Maia Guterres
Adjunto Director Executivo
ADN I.P

MINISTÉRIO DO PLANEAMENTO E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN. I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Eng.	Agustinho Aranda
Municipio / Posto	MUNICIPIO BAUCAU NO POSTOS

INSPECTION PLAN 2023

July

	NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	Posto Administrativo	NARAN COMP.	MONT. KONT. ($)	ACTION	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
BAUCAU VILLA	1	Rehabilitasaun Eis hospital Trilolo Baucau ba Fatin Karantina,ICU,Laboratorium no Izolamento Ministerio	MINISTERIO SAUDE	Fundu Covid-19	Baucau Villa	Central Hill Unipessoal Lda	$ 469,360.62	Plan																																ON GOING
								Actual																																
	2	Construção de Nova Escola Polo de Baucau, de Referência da Escola Portuguesa de Dili	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	FI	Baucau Villa	Sanira Construction Unip Lda	$ 677,203.53	Plan																																ON GOING
								Actual																																
	3	Konstrusaun Foun ba Moru Protesaun ba Armazen SAMES Regional Baucau iha Municipio Baucau	SAMES	LM-BS	Baucau Villa	Talamori	$ 69,792.94	Plan																																ON GOING
								Actual																																
	4	Rehabilitasaun ba EBF Maucale iha Aldeia Maucale Suco Gariuai Posto Administrativo Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Baucau Villa	MEJD PKRIE EBF MAUCALE	$ 83,515.23	Plan																																ON GOING
								Actual																																
	5	Rehabilitasaun ba EBF Zona Golgota iha Aldeia Ro - Ulo Suco Bahu Posto Administrativu Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Baucau Villa	MEJD PKRIE EBF ZONA GOLGOTA	$ 82,531.68	Plan																																ON GOING
								Actual																																
	6	Rehabilitasaun ba ESG 02 Vila Nova Baucau iha Aldeia Samalatu Liba Suco Buibau Postu Administrativu Baucau Vila Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Baucau Villa	MEJD PKRIE ESGP NU. 02 VILA NOVA BAUCAU	$ 144,241.57	Plan																																ON GOING
								Actual																																
	7	Rehabilitasaun ba EPEC/ESTV Baucau iha Aldeia Samalaculiba Suco Buibau Postu Administrativu Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Baucau Villa	MEJD PKRIE EPEC/ESTV BAUCAU	$ 164,157.57	Plan																																ON GOING
								Actual																																
	8	Rehabilitasaun ba ESG Filial Kilik Waiga'e iha Aldeia Caiobilale Suco Caibada Postu Administrativu Baucau Villa Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Baucau Villa	MEJD PKRIE ESG FILIAL KILIK WAIGA'E	$ 76,528.56	Plan																																ON GOING
								Actual																																
	9	Rehabilitasaun ba EBF Caibada Macassae iha Aldeia Caiobilale Suco Caibada Postu Administrativu Baucau Villa Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Baucau Villa	MEJD PKRIE EBF CAIBADA MACASSAE	$ 117,273.54	Plan																																ON GOING
								Actual																																
	10	Rehabilitasaun ba ESG 01 Baucau iha Aldeia Lutumutu Suco Tirilolo Postu Adminministrativu Baucau Villa Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Baucau Villa	MEJD PKRIE ESG NO. 01 BAUCAU	$ 118,161.18	Plan																																ON GOING
								Actual																																
LAGA	1	New Construction of Camp and Leveling, pavement works no jardim de herois de laga Baucau	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	Laga	Juga Te Figa Unipessoal Lda	$ 812,942.68	Plan																																ON GOING
								Actual																																
	2	Rehabilitasaun ba EBF. Lala - Bu'u iha Aldeia Sire - Bu'u Suco Sagadate Postu Administrativu Laga Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Laga	MEJD PKRIE EBF LALA-BU'U	$ 109,706.08	Plan																																ON GOING
								Actual																																
	3	Rehabilitasaun ba EBF 1 no 2 ciclo Libagua iha Aldeia Libagua Suco Libagua Posto Administrativu Laga Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Laga	MEJD PKRIE EBF 1 NO 2 CICLO LIBAGUA	$ 87,554.29	Plan																																ON GOING
								Actual																																
	4	Rehabilitasaun ba EBF Fitun Sagadate - Laga iha Aldeia Samagata Suco Sagadate Postu Administrativu Laga Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Laga	MEJD PKRIE EBF. FITUN SAGADATE-LAGA	$ 90,866.51	Plan																																ON GOING
								Actual																																
BAGUIA	1	Rehabilitasaun ba EBF Gulari iha Aldeia Daraloi de Baixo Suco Samalari Postu Administrativu Baguia Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Baguia	MEJD PKRIE EBF GULARI	$ 89,797.83	Plan																																ON GOING
								Actual																																
	2	Rehabilitasaun ba EBC Ossu - Ufulari iha Aldeia Ossu - Ufulari Suco Samalari Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Baguia	MEJD PKRIE EBF OSSU-UFULARI	$ 105,390.82	Plan																																ON GOING
								Actual																																
	3	Rehabilitasaun ba EBF Uacala iha Aldeia Uacala Suco Uacala Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Baguia	MEJD PKRIE EBF UACALA	$ 81,847.60	Plan																																ON GOING
								Actual																																
	4	Rehabilitasaun ba EPE Fini Baguia ih Aldeia Neolidae Suco Alaua Craic Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Baguia	MEJD PKRIE EPE FINI BAGUIA	$ 91,267.16	Plan																																ON GOING
								Actual																																
	5	Rehabilitasaun ba EPE Lari - Sula iha Aldeia Lauhare Suco Lari -Sula Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Baguia	MEJD PKRIE EPE LARI-SULA	$ 97,046.05	Plan																																ON GOING
								Actual																																
	6	Rehabilitasaun ba EBC Ossu - HUna iha Aldeia Uaicade Suco Ossu - Huna Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Baguia	MEJD PKRIE EBC OSSU-HUNA	$ 84,264.57	Plan																																ON GOING
								Actual																																
	7	Rehabilitasaun ba EBC Buaua Lavateri iha Aldeia Fanaloio Suco Lavateri Postu Administrativu Baguia Munisipiu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Baguia	MEJD PKRIE EBC BUAUA LAVATERI	$ 120,700.62	Plan																																ON GOING
								Actual																																

	NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	Posto Administrativo	NARAN COMP.	MONT. KONT. ($)	ACTION	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
	8	Rehabilitasaun ba ESG de Baguia iha Aldeia Neolidae Suco Alua Kraik Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Baguia	MEJD PKRIE ESGF DE BAGUIA	$ 175,519.47	Plan																																ON GOING
								Actual																																
VENILALE	1	Rehabilitasaun ba EBC Uai - Bua iha Aldeia Uato - Hassa Suco Uato - Haco Postu Administrativu Venilale Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Venilale	MEJD PKRIE EBC UAI-BUA	$ 88,801.74	Plan																																ON GOING
								Actual																																
	2	Rehabilitasaun ba EBF Culina - Ossu - Uailale, Ossu - Uaque iha Aldeia Osso - Uaque Suco Fatulia Postu Administrativu Venilale Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Venilale	MEJD PKRIE EBF CULINA-OSSU-UAILALE	$ 120,371.07	Plan																																ON GOING
								Actual																																
	3	Rehabilitasaun ba EPE Publico Amizade Venilale iha Aldeia Uato Hasa Suco Uato - Haco Postu Administrativu Venilale Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Venilale	MEJD PKRIE EPE PÚBLICO AMIZADE VENILALE	$ 89,577.35	Plan																																ON GOING
								Actual																																
QUELICAI	1	New Construction of Health Post and Douctor House Building in Bualale ,Baucau, Timor Leste	MINISTERIO SAUDE	LM-CD	Quelicai	Jova Construction Unip. Lda	$ 279,364.69	Plan																																ON GOING
								Actual																																
	2	New construction of Tom,pavement and Gabion no jardim de Herois de Quelicai	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	Quelicai	Samadare Unip. Lda	$ 323,562.28	Plan																																ON GOING
								Actual																																
	3	Rehabilitasaun ba EBF. Uada - Boru iha Aldeia Uada - Buro Suco Guruca Postu Administrativu Quelicai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Quelicai	MEJD PKRIE EBF UADA-BORU	$ 61,695.67	Plan																																ON GOING
								Actual																																
	4	Rehabilitasaun ba EBF. Uai-Aca/Mulia iha Aldeia Uai-Aca/Mulia Suco Tame Postu Administrativu Quelicai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Quelicai	MEJD PKRIE EBF UAI-ACA/MULIA	$ 101,309.07	Plan																																ON GOING
								Actual																																
	5	Rehabilitasaun ba EBF Abo - Lir Laletek iha Aldeia Abor Lir Suco Abo Postu Administrativu Quelicai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Quelicai	MEJD PKRIE EBF ABO-LIR LALETEK	$ 75,117.25	Plan																																ON GOING
								Actual																																
	6	Rehabilitasaun ba EBC Letemumo iha Aldeia Lebenei Suco Letemumo Postu Administrativu Quilecai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Quelicai	MEJD PKRIE EBC LETEMUMO	$ 159,065.75	Plan																																ON GOING
								Actual																																
	7	Rehabilitasaun ba ESGPF Dom Carlos Filipe Ximenes Belo Afaca iha Aldeia Veco - Buti Suco Afaca Postu Administrativu Quelica Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Quelicai	MEJD PKRIE ESGPF DOM CARLOS FILIPE XIMENES BELO AFAÇA	$ 125,450.86	Plan																																ON GOING
								Actual																																
	8	Rehabilitasaun ba EBF Catolica Darenafa iha Aldeia Siri - Laco/Loi - Rae Suco Namanei Postu Administrativu Quelecai Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Quelicai	MEJD PKRIE EBF CATOLICA DARENAFA	$ 47,094.07	Plan																																ON GOING
								Actual																																
	9	Rehabilitasaun ba EBF Mauro Darala/Borumodo iha Aldeia Namanei Suco Mauro Postu Administrativu Quelicai Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Quelicai	MEJD PKRIE EBF MAURO DARALA/BORUMODO	$ 106,571.86	Plan																																ON GOING
								Actual																																
	10	Rehabilitasaun ba EBF Uaidora Ossolia iha Aldeia Ossolia Suco Letemumu Postu Administrativu Quelicai Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Quelicai	MEJD PKRIE EBF UAIDORA/OSSOLIA	$ 105,350.17	Plan																																ON GOING
								Actual																																

NOTE Periode Inpecsaun iha terreno — Implementasaun Plano Periode Inspecsaun iha terreno — Relatorio Avaliasaun Mensal iha Dili

Prepara Husi :

(Eng. Agustinho Aranda)
Eng. Porjecto Edificio Publico
Beé no Saneamento ADN, I. P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e
Validação de Qualidade ADN , I. P.

Aprova Husi :

(Eng.Januario Maia Guterres)
Adjunto Director Executivo ADN , I. P.

MINISTÉRIO DO PLANEAMENTO E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Eng.	Jerry Gil M. Pereira
Municipio / Posto	MUNICIPIO BAUCAU NO POSTOS

INSPECTION PLAN 2023

July

	NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	Posto Administrativo	NARAN COMP.	MONT. KONT. ($)	ACTION	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
BAUCAU VILLA	1	Rehabilitasaun Eis hospital Trilolo Baucau ba Fatin Karantina,ICU,Laboratorium no Izolamento Ministerio	MINISTERIO SAUDE	Fundu Covid-19	Baucau Villa	Central Hill Unipessoal Lda	$ 469,360.62	Plan																																ON GOING
								Actual																																
	2	Construção de Nova Escola Polo de Baucau, de Referência da Escola Portuguesa de Dili	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	FI	Baucau Villa	Sanira Construction Unip Lda	$ 677,203.53	Plan																																ON GOING
								Actual																																
	3	Konstrusaun Foun ba Moru Protesaun ba Armazen SAMES Regional Baucau iha Municipio Baucau	SAMES	LM-BS	Baucau Villa	Talamori	$ 69,792.94	Plan																																ON GOING
								Actual																																
	4	Rehabilitasaun ba EBF Maucale iha Aldeia Maucale Suco Gariuai Posto Administrativo Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Baucau Villa	MEJD PKRIE EBF MAUCALE	$ 83,515.23	Plan																																ON GOING
								Actual																																
	5	Rehabilitasaun ba EBF Zona Golgota iha Aldeia Ro - Ufio Suco Bahu Posto Administrativu Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Baucau Villa	MEJD PKRIE EBF ZONA GOLGOTA	$ 82,531.68	Plan																																ON GOING
								Actual																																
	6	Rehabilitasaun ba ESG 02 Vila Nova Baucau iha Aldeia Samalatu Liba Suco Bulbau Postu Administrativu Baucau Vila Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Baucau Villa	MEJD PKRIE ESGP NU. 02 VILA NOVA BAUCAU	$ 144,241.57	Plan																																ON GOING
								Actual																																
	7	Rehabilitasaun ba EPEC/ESTV Baucau iha Aldeia Samalaculiba Suco Buibau Postu Administrativu Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Baucau Villa	MEJD PKRIE EPEC/ESTV BAUCAU	$ 164,157.57	Plan																																ON GOING
								Actual																																
	8	Rehabilitasaun ba ESG Filial Kilik Waiga'e iha Aldeia Caiobilale Suco Caibada Postu Administrativu Baucau Villa Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Baucau Villa	MEJD PKRIE ESG FILIAL KILIK WAIGA'E	$ 76,528.56	Plan																																ON GOING
								Actual																																
	9	Rehabilitasaun ba EBF Caibada Macassae iha Aldeia Caiobilale Suco Caibada Postu Administrativu Baucau Villa Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Baucau Villa	MEJD PKRIE EBF CAIBADA MACASSAE	$ 117,273.54	Plan																																ON GOING
								Actual																																
	10	Rehabilitasaun ba ESG 01 Baucau iha Aldeia Lutamutu Suco Tirilolo Postu Administrativu Baucau Villa Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Baucau Villa	MEJD PKRIE ESG NO. 01 BAUCAU	$ 118,161.18	Plan																																ON GOING
								Actual																																
LAGA	1	New Construction of Camp and Leveling, pavement works no jardim de herois de laga Baucau	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	Laga	Juga Te Figa Unipessoal Lda	$ 812,942.68	Plan																																ON GOING
								Actual																																
	2	Rehabilitasaun ba EBF. Lala - Bu'u iha Aldeia Sire - Bu'u Suco Sagadate Postu Administrativu Laga Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Laga	MEJD PKRIE EBF LALA-BU'U	$ 109,706.08	Plan																																ON GOING
								Actual																																
	3	Rehabilitasaun ba EBF 1 no 2 ciclo Libagua iha Aldeia Libagua Suco Libagua Posto Administrativu Laga Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Laga	MEJD PKRIE EBF 1 NO 2 CICLO LIBAGUA	$ 87,554.29	Plan																																ON GOING
								Actual																																
	4	Rehabilitasaun ba EBF Fitun Sagadate - Laga iha Aldeia Samagata Suco Sagadate Postu Administrativu Laga Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Laga	MEJD PKRIE EBF. FITUN SAGADATE-LAGA	$ 90,866.51	Plan																																ON GOING
								Actual																																
BAGUIA	1	Rehabilitasaun ba EBF Gulari iha Aldeia Daraloi de Baixo Suco Samalari Postu Administrativu Baguia Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Baguia	MEJD PKRIE EBF GULARI	$ 89,797.83	Plan																																ON GOING
								Actual																																
	2	Rehabilitasaun ba EBC Ossu - Ufulari iha Aldeia Ossu - Ufulari Suco Samalari Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Baguia	MEJD PKRIE EBF OSSU-UFULARI	$ 105,390.82	Plan																																ON GOING
								Actual																																
	3	Rehabilitasaun ba EBF Uacala iha Aldeia Uacala Suco Uacala Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Baguia	MEJD PKRIE EBF UACALA	$ 81,847.60	Plan																																ON GOING
								Actual																																
	4	Rehabilitasaun ba EPE Fini Baguia ih Aldeia Neolidae Suco Ataua Crak Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Baguia	MEJD PKRIE EPE FINI BAGUIA	$ 91,267.16	Plan																																ON GOING
								Actual																																
	5	Rehabilitasaun ba EPE Lari - Sula iha Aldeia Lauhare Suco Lari -Sula Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Baguia	MEJD PKRIE EPE LARI-SULA	$ 97,046.05	Plan																																ON GOING
								Actual																																
	6	Rehabilitasaun ba EBC Ossu - HUna iha Aldeia Uaicade Suco Ossu - Huna Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Baguia	MEJD PKRIE EBC OSSU-HUNA	$ 84,264.57	Plan																																ON GOING
								Actual																																
	7	Rehabilitasaun ba EBC Buaua Lavateri iha Aldeia Panalolo Suco Lavateri Postu Administrativu Baguia Munisipiu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Baguia	MEJD PKRIE EBC BUAUA LAVATERI	$ 120,700.62	Plan																																ON GOING
								Actual																																

	NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	Posto Administrativo	NARAN COMP.	MONT. KONT. ($)	ACTION	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
	8	Rehabilitasaun ba ESG de Baguia iha Aldeia Neolidae Suco Alua Krak Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Baguia	MEJD PKRIE ESGF DE BAGUIA	$ 175,519.47	Plan																																ON GOING
								Actual																																
VENILALE	1	Rehabilitasaun ba EBC Uai - Bua iha Aldeia Uato - Hassa Suco Uato - Haco Postu Administrativu Venilale Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Venilale	MEJD PKRIE EBC UAI-BUA	$ 88,801.74	Plan																																ON GOING
								Actual																																
	2	Rehabilitasaun ba EBF Culina - Ossu - Uailale, Ossu - Uaque iha Aldeia Osso - Uaque Suco Fatulia Postu Administrativu Venilale Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Venilale	MEJD PKRIE EBF CULINA-OSSU-UAILALE	$ 120,371.07	Plan																																ON GOING
								Actual																																
	3	Rehabilitasaun ba EPE Publico Amizade Venilale iha Aldeia Uato Hasa Suco Uato - Haco Postu Administrativu Venilale Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Venilale	MEJD PKRIE EPE PÚBLICO AMIZADE VENILALE	$ 89,577.35	Plan																																ON GOING
								Actual																																
QUELICAI	1	New Construction of Health Post and Douctor House Building in Bualale ,Baucau, Timor Leste	MINISTERIO SAUDE	LM-CD	Quelicai	Jova Construction Unip. Lda	$ 279,364.69	Plan																																ON GOING
								Actual																																
	2	New construction of Tom,pavement and Gabion no jardim de Herois de Quelicai	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	Quelicai	Samadare Unip. Lda	$ 323,562.28	Plan																																ON GOING
								Actual																																
	3	Rehabilitasaun ba EBF. Uada - Boru iha Aldeia Uada - Buro Suco Guruca Postu Administrativu Quelicai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Quelicai	MEJD PKRIE EBF UADA-BORU	$ 61,695.67	Plan																																ON GOING
								Actual																																
	4	Rehabilitasaun ba EBF. Uai-Aca/Mulia iha Aldeia Uai-Aca/Mulia Suco Tame Postu Administrativu Quelicai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Quelicai	MEJD PKRIE EBF UAI-ACA/MULIA	$ 101,309.07	Plan																																ON GOING
								Actual																																
	5	Rehabilitasaun ba EBF Abo - Lir Laletek iha Aldeia Abor Lir Suco Abo Postu Administrativu Quelicai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Quelicai	MEJD PKRIE EBF ABO-LIR LALETEK	$ 75,117.25	Plan																																ON GOING
								Actual																																
	6	Rehabilitasaun ba EBC Letemumo iha Aldeia Lebenei Suco Letemumo Postu Administrativu Quilecai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Quelicai	MEJD PKRIE EBC LETEMUMO	$ 159,065.75	Plan																																ON GOING
								Actual																																
	7	Rehabilitasaun ba ESGPF Dom Carlos Filipe Ximenes Belo Afaca iha Aldeia Veco - Butl Suco Afaca Postu Administrativu Quelica Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Quelicai	MEJD PKRIE ESGPF DOM CARLOS FILIPE XIMENES BELO AFAÇA	$ 125,450.86	Plan																																ON GOING
								Actual																																
	8	Rehabilitasaun ba EBF Catolica Darenafa iha Aldeia Siri - Laco/Loi - Rae Suco Namanei Postu Administrativu Quelecai Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Quelicai	MEJD PKRIE EBF CATOLICA DARENAFA	$ 47,094.07	Plan																																ON GOING
								Actual																																
	9	Rehabilitasaun ba EBF Mauro Darala/Borumodo iha Aldeia Namanei Suco Maburo Postu Administrativu Quelicai Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Quelicai	MEJD PKRIE EBF MAURO DARALA/BORUMODO	$ 106,571.86	Plan																																ON GOING
								Actual																																
	10	Rehabilitasaun ba EBF Uaidora Ossolia iha Aldeia Ossolia Suco Letemumu Postu Administrativu Quelicai Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Quelicai	MEJD PKRIE EBF UAIDORA/OSSOLIA	$ 105,350.17	Plan																																ON GOING
								Actual																																

NOTE

Periode Inpecsaun iha terreno

Implementasaun Plano Periode Inspecsaun iha terreno

Relatorio Avaliasaun Mensal iha Dili

Prepara Husi :

(Eng.Jerry Gil M. Pereira)
Eng. Porjecto Edificio Publico
Beé no Saneamento ADN, I. P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e
Validação de Qualidade ADN , I. P.

Aprova Husi :

(Eng.Januario Maia Guterres)
Adjunto Director Executivo ADN , I. P.

MINISTÉRIO DO PLANEAMENTO E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Eng.: Agustinho Aranda

Municipio / Posto: MUNICIPIO BAUCAU NO POSTOS

INSPECTION PLAN 2023

July

	NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	Posto Administrativo	NARAN COMP.	MONT. KONT. ($)	ACTION	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
BAUCAU VILLA	1	Rehabilitasaun Eis hospital Trilolo Baucau ba Fatin Karantina,ICU,Laboratorium no Izolamento Ministerio	MINISTERIO SAUDE	Fundu Covid-19	Baucau Villa	Central Hill Unipessoal Lda	$ 469,360.62	Plan																																ON GOING
								Actual																																
	2	Construção de Nova Escola Polo de Baucau, de Referência da Escola Portuguesa de Dili	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	FI	Baucau Villa	Sanira Construction Unip Lda	$ 677,203.53	Plan																																ON GOING
								Actual																																
	3	Konstrusaun Foun ba Moru Protesaun ba Armazen SAMES Regional Baucau iha Municipio Baucau	SAMES	LM-BS	Baucau Villa	Talamori	$ 69,792.94	Plan																																ON GOING
								Actual																																
	4	Rehabilitasaun ba EBF Maucale iha Aldeia Maucale Suco Gariuai Posto Administrativo Baucau Vila Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Baucau Villa	MEJD PKRIE EBF MAUCALE	$ 83,515.23	Plan																																ON GOING
								Actual																																
	5	Rehabilitasaun ba EBF Zona Golgota iha Aldeia Ro - Ulo Suco Bahu Posto Administrativu Baucau Vila Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Baucau Villa	MEJD PKRIE EBF ZONA GOLGOTA	$ 82,531.68	Plan																																ON GOING
								Actual																																
	6	Rehabilitasaun ba ESG 02 Vila Nova Baucau iha Aldeia Samalatu Liba Suco Buibau Postu Administrativu Baucau Vila Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Baucau Villa	MEJD PKRIE ESGP NU. 02 VILA NOVA BAUCAU	$ 144,241.57	Plan																																ON GOING
								Actual																																
	7	Rehabilitasaun ba EPEC/ESTV Baucau iha Aldeia Samalaculiba Suco Buibau Postu Administarivu Baucau Vila Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Baucau Villa	MEJD PKRIE EPEC/ESTV BAUCAU	$ 164,157.57	Plan																																ON GOING
								Actual																																
	8	Rehabilitasaun ba ESG Filial Kilik Waiga'e iha Aldeia Caiobilale Suco Caibada Postu Administrativu Baucau Villa Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Baucau Villa	MEJD PKRIE ESG FILIAL KILIK WAIGA'E	$ 76,528.56	Plan																																ON GOING
								Actual																																
	9	Rehabilitasaun ba EBF Caibada Macassae iha Aldeia Caiobilale Suco Caibada Postu Administrativu Baucau Villa Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Baucau Villa	MEJD PKRIE EBF CAIBADA MACASSAE	$ 117,273.54	Plan																																ON GOING
								Actual																																
	10	Rehabilitasaun ba ESG 01 Baucau iha Aldeia Lutumutu Suco Tirilolo Postu Administrativu Baucau Villa Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Baucau Villa	MEJD PKRIE ESG NO. 01 BAUCAU	$ 118,161.18	Plan																																ON GOING
								Actual																																
LAGA	1	New Construction of Camp and Leveling, pavement works no jardim de herois de laga Baucau	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	Laga	Juga Te Figa Unipessoal Lda	$ 812,942.68	Plan																																ON GOING
								Actual																																
	2	Rehabilitasaun ba EBF Lala - Ifu'u iha Aldeia Sire - Ifu'u Suco Sagadate Postu Administrativu Laga Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Laga	MEJD PKRIE EBF LALA-IFUU	$ 109,706.08	Plan																																ON GOING
								Actual																																
	3	Rehabilitasaun ba EBF 1 no 2 ciclo Libagua iha Aldeia Libagua Suco Libagua Posto Administrativa Laga Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Laga	MEJD PKRIE EBF 1 NO 2 CICLO LIBAGUA	$ 87,554.29	Plan																																ON GOING
								Actual																																
	4	Rehabilitasaun ba EBF Fitun Sagadate - Laga iha Aldeia Samagata Suco Sagadate Postu Administrativu Laga Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Laga	MEJD PKRIE EBF FITUN SAGADATE-LAGA	$ 90,866.51	Plan																																ON GOING
								Actual																																
BAGUIA	1	Rehabilitasaun ba EBF Gulari iha Aldeia Daraloi de Baixo Suco Samalari Postu Administrativu Baguia Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Baguia	MEJD PKRIE EBF GULARI	$ 89,797.83	Plan																																ON GOING
								Actual																																
	2	Rehabilitasaun ba EBC Ossu - Ufulari iha Aldeia Ossu - Ufulari Suco Samalari Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Baguia	MEJD PKRIE EBF OSSU-UFULARI	$ 105,390.82	Plan																																ON GOING
								Actual																																
	3	Rehabilitasaun ba EBF Uacala iha Aldeia Uacala Suco Uacala Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Baguia	MEJD PKRIE EBF UACALA	$ 81,847.60	Plan																																ON GOING
								Actual																																
	4	Rehabilitasaun ba EPE Fini Baguia ih Aldeia Neolidae Suco Alaua Craic Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Baguia	MEJD PKRIE EPE FINI BAGUIA	$ 91,267.16	Plan																																ON GOING
								Actual																																
	5	Rehabilitasaun ba EPE Lari - Sula iha Aldeia Lauhare Suco Lari -Sula Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Baguia	MEJD PKRIE EPE LARI-SULA	$ 97,046.05	Plan																																ON GOING
								Actual																																
	6	Rehabilitasaun ba EBC Ossu - IHUna iha Aldeia Uaicade Suco Ossu - Huna Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Baguia	MEJD PKRIE EBC OSSU-HUNA	$ 84,264.57	Plan																																ON GOING
								Actual																																
	7	Rehabilitasaun ba EBC Buaua Lavateri iha Aldeia Fanaiolo Suco Lavateri Postu Administrativu Baguia Munisipiu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Baguia	MEJD PKRIE EBC BUAUA LAVATERI	$ 120,700.62	Plan																																ON GOING
								Actual																																

	NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	Posto Administrativo	NARAN COMP.	MONT. KONT. ($)	ACTION	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
	8	Rehabilitasaun ba ESG de Baguia iha Aldeia Neolidae Suco Alua Kraik Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Baguia	MEJD PKRIE ESGF DE BAGUIA	$ 175,519.47	Plan																																ON GOING
								Actual																																
VENILALE	1	Rehabilitasaun ba EBC Uai - Bua iha Aldeia Uato - Hassa Suco Uato - Ilaco Postu Administrativu Venilale Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Venilale	MEJD PKRIE EBC UAI-BUA	$ 88,801.74	Plan																																ON GOING
								Actual																																
	2	Rehabilitasaun ba EBF Culina - Ossu - Uailale, Ossu - Uaque iha Aldeia Osso - Uaque Suco Fatulia Postu Administrativu Venilale Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Venilale	MEJD PKRIE EBF CULINA-OSSU-UAILALE	$ 120,371.07	Plan																																ON GOING
								Actual																																
	3	Rehabilitasaun ba EPE Publico Amizade Venilale iha Aldeia Uato Hasa Suco Uato - Haco Postu Administrativu Venilale Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Venilale	MEJD PKRIE EPE PÚBLICO AMIZADE VENILALE	$ 89,577.35	Plan																																ON GOING
								Actual																																
QUELICAI	1	New Construction of Health Post and Doactor House Building in Bualale ,Baucau, Timor Leste	MINISTERIO SAUDE	LM-CD	Quelicai	Jova Construction Unip. Lda	$ 279,364.69	Plan																																ON GOING
								Actual																																
	2	New construction of Tom,pavement and Gabion no jardim de Herois de Quelicai	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	Quelicai	Samadare Unip. Lda	$ 323,562.28	Plan																																ON GOING
								Actual																																
	3	Rehabilitasaun ba EBF. Uada - Boru iha Aldeia Uada - Buro Suco Guruca Postu Administrativu Quelicai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Quelicai	MEJD PKRIE EBF UADA-BORU	$ 61,695.67	Plan																																ON GOING
								Actual																																
	4	Rehabilitasaun ba EBF. Uai-Aca/Mulia iha Aldeia Uai-Aca/Mulia Suco Tame Postu Administrativu Quelicai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Quelicai	MEJD PKRIE EBF UAI-ACA/MULIA	$ 101,309.07	Plan																																ON GOING
								Actual																																
	5	Rehabilitasaun ba EBF Abo - Lir Laletek iha Aldeia Abor Lir Suco Abo Postu Administrativu Quelicai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Quelicai	MEJD PKRIE EBF ABO-LIR LALETEK	$ 75,117.25	Plan																																ON GOING
								Actual																																
	6	Rehabilitasaun ba EBC Letemumo iha Aldeia Lebenei Suco Letemumo Postu Administrativu Quilecai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Quelicai	MEJD PKRIE EBC LETEMUMO	$ 159,065.75	Plan																																ON GOING
								Actual																																
	7	Rehabilitasaun ba ESGFF Dom Carlos Filipe Ximenes Belo Afaca iha Aldeia Veco - Buti Suco Afaca Postu Administrativu Quelica Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Quelicai	MEJD PKRIE ESGFF DOM CARLOS FILIPE XIMENES BELO AFAÇA	$ 125,450.86	Plan																																ON GOING
								Actual																																
	8	Rehabilitasaun ba EBF Catolica Darenafa iha Aldeia Siri - Laco/Loi - Rae Suco Namanei Postu Administrativu Quelecai Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Quelicai	MEJD PKRIE EBF CATOLICA DARENAFA	$ 47,094.07	Plan																																ON GOING
								Actual																																
	9	Rehabilitasaun ba EBF Mauro Darala/Borumodo iha Aldeia Namanei Suco Maluro Postu Administrativu Quelicai Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Quelicai	MEJD PKRIE EBF MAURO DARALA/BORUMODO	$ 106,571.86	Plan																																ON GOING
								Actual																																
	10	Rehabilitasaun ba EBF Uaidora Ossolia iha Aldeia Ossolia Suco Letemumu Postu Administrativu Quelicai Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Quelicai	MEJD PKRIE EBF UAIDORA/OSSOLIA	$ 105,350.17	Plan																																ON GOING
								Actual																																

NOTE

Periode Inpecsaun iha terreno

Implementasaun Plano Periode Inspecsaun iha terreno

Relatorio Avaliasaun Mensal iha Dili

Prepara Husi :

(Eng. Agustinho Aranda)
Eng. Porjecto Edificio Publico
Beé no Saneamento ADN, I. P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e
Validação de Qualidade ADN , I. P.

Aprova Husi :

(Eng.Januario Maia Guterres)
Adjunto Director Executivo ADN , I. P.

MINISTÉRIO DO PLANEAMENTO E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN, IP
Agência de Desenvolvimento Nacional, Instituto Público

Naran Eng.	Jerry Gil M. Pereira
Municipio / Posto	MUNICIPIO BAUCAU NO POSTOS

INSPECTION PLAN 2023

July

	NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	Posto Administrativo	NARAN COMP.	MONT. KONT. ($)	ACTION	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
BAUCAU VILLA	1	Rehabilitasaun Eis hospital Trilolo Baucau ba Fatin Karantina,ICU,Laboratorium no Izolamento Ministerio	MINISTERIO SAUDE	Fundu Covid-19	Baucau Villa	Central Hill Unipessoal Lda	$ 469,360.62	Plan																																ON GOING
								Actual																																
	2	Construção de Nova Escola Polo de Baucau, de Referência da Escola Portuguesa de Dili	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	FI	Baucau Villa	Sanira Construction Unip Lda	$ 677,203.53	Plan																																ON GOING
								Actual																																
	3	Konstrusaun Foun ba Moru Protesaun ba Armazen SAMES Regional Baucau iha Municipio Baucau	SAMES	LM-BS	Baucau Villa	Talamori	$ 69,792.94	Plan																																ON GOING
								Actual																																
	4	Rehabilitasaun ba EBF Maucale iha Aldeia Maucale Suco Gariuai Posto Administrativo Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Baucau Villa	MEJD PKRIE EBF MAUCALE	$ 83,515.23	Plan																																ON GOING
								Actual																																
	5	Rehabilitasaun ba EBF Zona Golgota iha Aldeia Ro - Ulo Suco Bahu Posto Administrativu Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Baucau Villa	MEJD PKRIE EBF ZONA GOLGOTA	$ 82,531.68	Plan																																ON GOING
								Actual																																
	6	Rehabilitasaun ba ESG 02 Vila Nova Baucau iha Aldeia Samalatu Liba Suco Buibau Postu Administrativu Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Baucau Villa	MEJD PKRIE ESGP NU. 02 VILA NOVA BAUCAU	$ 144,241.57	Plan																																ON GOING
								Actual																																
	7	Rehabilitasaun ba EPEC/ESTV Baucau iha Aldeia Samalaculiba Suco Buibau Postu Administarivu Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Baucau Villa	MEJD PKRIE EPEC/ESTV BAUCAU	$ 164,157.57	Plan																																ON GOING
								Actual																																
	8	Rehabilitasaun ba ESG Filial Kilik Waiga'e iha Aldeia Caiobilale Suco Caibada Postu Administrativu Baucau Villa Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Baucau Villa	MEJD PKRIE ESG FILIAL KILIK WAIGA'E	$ 76,528.56	Plan																																ON GOING
								Actual																																
	9	Rehabilitasaun ba EBF Caibada Macassae iha Aldeia Caiobilale Suco Caibada Postu Administrativu Baucau Villa Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Baucau Villa	MEJD PKRIE EBF CAIBADA MACASSAE	$ 117,273.54	Plan																																ON GOING
								Actual																																
	10	Rehabilitasaun ba ESG 01 Baucau iha Aldeia Lutumutu Suco Tirilolo Postu Administrativu Baucau Villa Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Baucau Villa	MEJD PKRIE ESG NO. 01 BAUCAU	$ 118,161.18	Plan																																ON GOING
								Actual																																
LAGA	1	New Construction of Camp and Leveling, pavement works no jardim de herois de laga Baucau	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	Laga	Juga Te Figa Unipessoal Lda	$ 812,942.68	Plan																																ON GOING
								Actual																																
	2	Rehabilitasaun ba EBF. Lala - Bu'u iha Aldeia Sire - Bu'u Suco Sagadate Postu Administrativu Laga Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Laga	MEJD PKRIE EBF LALA-BU'U	$ 109,706.08	Plan																																ON GOING
								Actual																																
	3	Rehabilitasaun ba EBF 1 no 2 ciclo Libagua iha Aldeia Libagua Suco Libagua Posto Administrativu Laga Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Laga	MEJD PKRIE EBF 1 NO 2 CICLO LIBAGUA	$ 87,554.29	Plan																																ON GOING
								Actual																																
	4	Rehabilitasaun ba EBF Fitun Sagadate - Laga iha Aldeia Samagata Suco Sagadate Postu Administrativu Laga Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Laga	MEJD PKRIE EBF. FITUN SAGADATE-LAGA	$ 90,866.51	Plan																																ON GOING
								Actual																																
BAGUIA	1	Rehabilitasaun ba EBF Gulari iha Aldeia Daraloi de Baixo Suco Samalari Postu Administrativu Baguia Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Baguia	MEJD PKRIE EBF GULARI	$ 89,797.83	Plan																																ON GOING
								Actual																																
	2	Rehabilitasaun ba EBC Ossu - Ufulari iha Aldeia Ossu - Ufulari Suco Samalari Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Baguia	MEJD PKRIE EBF OSSU-UFULARI	$ 105,390.82	Plan																																ON GOING
								Actual																																
	3	Rehabilitasaun ba EBF Uacala iha Aldeia Uacala Suco Uacala Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Baguia	MEJD PKRIE EBF UACALA	$ 81,847.60	Plan																																ON GOING
								Actual																																
	4	Rehabilitasaun ba EPE Fini Baguia ih Aldeia Neoiidae Suco Alaua Crak Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Baguia	MEJD PKRIE EPE FINI BAGUIA	$ 91,267.16	Plan																																ON GOING
								Actual																																
	5	Rehabilitasaun ba EPE Lari - Sula iha Aldeia Lauhare Suco Lari -Sula Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Baguia	MEJD PKRIE EPE LARI-SULA	$ 97,046.05	Plan																																ON GOING
								Actual																																
	6	Rehabilitasaun ba EBC Ossu - HUna iha Aldeia Uaicade Suco Ossu - Huna Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Baguia	MEJD PKRIE EBC OSSU-HUNA	$ 84,264.57	Plan																																ON GOING
								Actual																																
	7	Rehabilitasaun ba EBC Buaua Lavateri iha Aldeia Fanaloio Suco Lavateri Postu Administrativu Baguia Munisipiu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Baguia	MEJD PKRIE EBC BUAUA LAVATERI	$ 120,700.62	Plan																																ON GOING
								Actual																																

	NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	Posto Administrativo	NARAN COMP.	MONT. KONT. ($)	ACTION	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
	8	Rehabilitasaun ba ESG de Baguia iha Aldeia Neolidae Suco Alua Kraik Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Baguia	MEJD PKRIE ESGF DE BAGUIA	$ 175,519.47	Plan																																ON GOING
								Actual																																
VENILALE	1	Rehabilitasaun ba EBC Uai - Bua iha Aldeia Uato - Hassa Suco Uato - Haco Postu Administrativu Venilale Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Venilale	MEJD PKRIE EBC UAI-BUA	$ 88,801.74	Plan																																ON GOING
								Actual																																
	2	Rehabilitasaun ba EBF Culina - Ossu - Uailale, Ossu - Uaque iha Aldeia Osso - Uaque Suco Fatulia Postu Administrativu Venilale Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Venilale	MEJD PKRIE EBF CULINA-OSSU-UAILALE	$ 120,371.07	Plan																																ON GOING
								Actual																																
	3	Rehabilitasaun ba EPE Publico Amizade Venilale iha Aldeia Uato Hasa Suco Uato - Haco Postu Administrativu Venilale Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Venilale	MEJD PKRIE EPE PÚBLICO AMIZADE VENILALE	$ 89,577.35	Plan																																ON GOING
								Actual																																
QUELICAI	1	New Construction of Health Post and Douctor House Building in Bualale ,Baucau, Timor Leste	MINISTERIO SAUDE	LM-CD	Quelicai	Jova Construction Unip. Lda	$ 279,364.69	Plan																																ON GOING
								Actual																																
	2	New construction of Tom,pavement and Gabion no jardim de Herois de Quelicai	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	Quelicai	Samadare Unip. Lda	$ 323,562.28	Plan																																ON GOING
								Actual																																
	3	Rehabilitasaun ba EBF. Uada - Boru iha Aldeia Uada - Buro Suco Guruca Postu Administrativu Quelicai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Quelicai	MEJD PKRIE EBF UADA-BORU	$ 61,695.67	Plan																																ON GOING
								Actual																																
	4	Rehabilitasaun ba EBF. Uai-Aca/Mulia iha Aldeia Uai-Aca/Mulia Suco Tame Postu Administrativu Quelicai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Quelicai	MEJD PKRIE EBF UAI-ACA/MULIA	$ 101,309.07	Plan																																ON GOING
								Actual																																
	5	Rehabilitasaun ba EBF Abo - Lir Laletek iha Aldeia Abor Lir Suco Abo Postu Administrativu Quelicai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Quelicai	MEJD PKRIE EBF ABO-LIR LALETEK	$ 75,117.25	Plan																																ON GOING
								Actual																																
	6	Rehabilitasaun ba EBC Letemumo iha Aldeia Lebenei Suco Letemumo Postu Administrativu Quilecai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Quelicai	MEJD PKRIE EBC LETEMUMO	$ 159,065.75	Plan																																ON GOING
								Actual																																
	7	Rehabilitasaun ba ESGPF Dom Carlos Filipe Ximenes Belo Afaca iha Aldeia Veco - Buti Suco Afaca Postu Administrativu Quelica Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Quelicai	MEJD PKRIE ESGPF DOM CARLOS FILIPE XIMENES BELO AFAÇA	$ 125,450.86	Plan																																ON GOING
								Actual																																
	8	Rehabilitasaun ba EBF Catolica Darenafa iha Aldeia Siri - Laco/Loi - Rae Suco Namanei Postu Administrativu Quelecai Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Quelicai	MEJD PKRIE EBF CATOLICA DARENAFA	$ 47,094.07	Plan																																ON GOING
								Actual																																
	9	Rehabilitasaun ba EBF Mauro Darala/Borumodo iha Aldeia Namanei Suco Maluro Postu Administrativu Quelicai Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Quelicai	MEJD PKRIE EBF MAURO DARALA/BORUMODO	$ 106,571.86	Plan																																ON GOING
								Actual																																
	10	Rehabilitasaun ba EBF Uaidora Ossolia iha Aldeia Ossolia Suco Letemumu Postu Administrativu Quelicai Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Quelicai	MEJD PKRIE EBF UAIDORA/OSSOLIA	$ 105,350.17	Plan																																ON GOING
								Actual																																

NOTE Periode Inpecsaun iha terreno — Implementasaun Plano Periode Inspecsaun iha terreno — Relatorio Avaliasaun Mensal iha Dili

Prepara Husi :

(Eng. Jerry Gil M. Pereira)
Eng. Porjecto Edificio Publico
Beé no Saneamento ADN, I. P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e
Validação de Qualidade ADN , I. P.

Aprova Husi :

(Eng.Januario Maia Guterres)
Adjunto Director Executivo ADN , I. P.

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2023

Naran Eng.: Adonis Julio Fernandes

Municipio: MUNICIPIO BAUCAU NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	JULHO 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
BAUCAU VILLA (BV)	1	Rehabilitasaun ba ESG 02 Vila Nova Baucau iha Aldeia Samalatu Liba Suco Buibau Postu Administrativu Baucau Villa Municipiu Baucau	Grupo komunitario	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																Projeitu refere PHO ona
	2	Rehabilitasaun ba EPEC/ESTV Baucau iha Aldeia Samalaculiba Suco Buibau Postu Administarivu Baucau Villa Municipiu Baucau	Grupo komunitario	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																Lahalo Monitoring tamba okupadu ho servisu seluk
	3	Rehabilitasaun ba ESG Filial Kilik Waiga'e iha Aldeia Caiobilale Suco Caibada Postu Administrativu Baucau Villa Munisipiu Baucau	Grupo komunitario	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																Projeitu refere PHO ona
	4	Rehabilitasaun ba EBF Caibada Macassae iha Aldeia Caiobilale Suco Caibada Postu Administrativu Baucau Villa Munisipiu Baucau	Grupo komunitario	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																Projietu refere PHO ona
	5	Rehabilitasaun ba ESG 01 Baucau iha Aldeia Lutumutu Suco Tirilolo Postu Admimistrativu Baucau Villa Munisipiu Baucau	Grupo komunitario	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																Lahalo Monitoring tamba okupadu ho servisu seluk
	6	Instalasaun Media tensaun husi Dokubere to'o Ponte Seical	Alandio Tahame	RDTL/MOP-SEE/CGI-PEN : 0000162	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																Projeitu kontratu seidauk iha
	7	New Installation Mv, Lv Line & House Connection From Caibada Makasae to Lutumumu, Kaibada Waimua, Knua Waimataoli, Kaiwa'a and Haucati - Baucau Municipality	Lover Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000340	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																Lahalo Monitoring tamba okupadu ho servisu seluk
	8	Rehabilitation of MPWTC Office in the Municipality Baucau	Co. Cactus Unip. Lda	546/DGCS-MOPTC/VI/2016	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																Projeitu refere PHO ona
	9	Rehabilitasaun Eis hospital Trilolo Baucau ba Fatin Karantina,ICU,Laboratorium no Izolamento Ministerio	Central Hill Unipessoal Lda	RDTL-MS-DNA-NCB-20-252	LM	MINISTERIO SAUDE	Plan																																
							Actual																																
	10	Konstrusaun Foun ba Moru Protesaun ba Armazen SAMES Regional Baucau iha Municipio Baucau	Talamori	RDTL-SAMES-RFQ-021-071	LM-BS	SAMES	Plan																																
							Actual																																Servisu Electricidade laiha
	11	Construsaun Escola Polo Baucau	Sanira Construction Unip Lda	RDTL-326	FI	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																Lahalo Monitoring tamba okupadu ho servisu seluk
	12	Rehabilitasaun ba EBF Maucale iha Aldeia Maucale Suco Gariuai Posto Administrativo Baucau Villa Municipiu Baucau	Grupo komunitario	-	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																Projeitu Refere PHO ona
	13	Rehabilitasaun ba EBF Zona Golgota iha Aldeia Ro - Ulo Suco Bahu Posto Administrativu Baucau Villa Municipiu Baucau	Grupo komunitario	-	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																Projeitu refere PHO ona
LAGA (LA)	1	Rehabilitasaun ba EBF. Lala - Bu'u iha Aldeia Sire - Bu'u Suco Sagadate Postu Administrativu Laga Municipiu Baucau	Grupo komunitario	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																Lahalo Monitoring tamba okupadu ho servisu seluk
	2	Rehabilitasaun ba EBF 1 no 2 ciclo Libagua iha Aldeia Libagua Suco Libagua Posto Administrativu Laga Municipiu Baucau	Grupo komunitario	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																Lahalo Monitoring tamba okupadu ho servisu seluk
	3	Rehabilitasaun ba EBF Fitun Sagadate - Laga iha Aldeia Samagata Suco Sagadate Postu Administrativu Laga Municipiu Baucau	Grupo komunitario	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																Lahalo Monitoring tamba okupadu ho servisu seluk
	1	Rehabilitasaun ba EBF Gulari iha Aldeia Daraloi de Baixo Suco Samalari Postu Administrativu Baguia Municipiu Baucau	Grupo komunitario	-	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																Lahalo Monitoring tamba okupadu ho servisu seluk
	2	Rehabilitasaun ba EBC Ossu - Ufulari iha Aldeia Ossu - Ufulari Suco Samalari Postu Administrativu Baguia Munisipiu Baucau	Grupo komunitario	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																Lahalo Monitoring tamba okupadu ho servisu seluk

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	JULHO 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
BAGUIA (BA)	3	Rehabilitasaun ba EBF Uacala iha Aldeia Uacala Suco Uacala Postu Administrativu Baguia Munisipiu Baucau	Grupo komunitario	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																Projeitu nee PHO ona
	4	Rehabilitasaun ba EPE Fini Baguia ih Aldeia Neolidae Suco Alaua Craic Postu Administrativu Baguia Munisipiu Baucau	Grupo komunitario	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	5	Rehabilitasaun ba EPE Lari - Sula iha Aldeia Lauhare Suco Lari -Sula Postu Administrativu Baguia Munisipiu Baucau	Grupo komunitario	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	6	Rehabilitasaun ba EBC Ossu - Huna iha Aldeia Uaicade Suco Ossu - Huna Postu Administrativu Baguia Munisipiu Baucau	Grupo komunitario	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																Lahalo Monitoring tamba okupadu ho servisu seluk
	7	Rehabilitasaun ba EBC Buaua Lavateri iha Aldeia Fanalolo Suco Lavateri Postu Administrativu Baguia Munisipiu	Grupo komunitario	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																Projeitu refere PHO ona
	8	Rehabilitasaun ba ESG de Baguia iha Aldeia Neolidae Suco Alua Kraik Postu Administrativu Baguia Munisipiu Baucau	Grupo komunitario	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
VENILALE (VEN)	1	Rehabilitasaun ba EBC Uai - Bua iha Aldeia Uato - Hassa Suco Uato - Haco Postu Administrativu Venilale Municipiu Baucau	Grupo komunitario	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																Projeitu refere PHO ona
	2	Rehabilitasaun ba EBF Culina - Ossu - Uailale, Ossu - Uaque iha Aldeia Osso - Uaque Suco Fatulia Postu Administrativu Venilale Munisipiu Baucau	Grupo komunitario	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																Lahalo Monitoring tamba okupadu ho servisu seluk
	3	Rehabilitasaun ba EPE Publico Amizade Venilale iha Aldeia Uato Hasa Suco Uato - Haco Postu Administrativu Venilale Munisipiu Baucau	Grupo komunitario	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																Projeitu refere PHO ona
	4	Aumenta C. O no Kliesntes	Pae-Le Unip,Lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000445	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																Projeitu nee PHO ona
	5	New Installation MV, LV Line and House Connection from Uaihacu to Tugu SP3 - Baucau Municipality	Hawa-Ali Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000344	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																Projeitu nee PHO ona
	6	Konstrusaun Sede Suku, Suku Uailaha Municipio Baucau	Caidara Lata Unipessoal,Lda	02/KDM/-BAUCAU/IX/2021	PDIM	ESTATAL	Plan																																
							Actual																																Lahalo Monitoring tamba okupadu ho servisu seluk
QUELICAI (QUE)	1	Rehabilitasaun ba EBF. Uada - Boru iha Aldeia Uada - Buro Suco Guruca Postu Administrativu Quelicai Municipiu Baucau	Grupo komunitario	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	2	Rehabilitasaun ba EBF. Uai-Aca/Mulia iha Aldeia Uai-Aca/Mulia Suco Tame Postu Administrativu Quelicai Municipiu Baucau	Grupo komunitario	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																Lahalo Monitoring tamba okupadu ho servisu seluk
	3	Rehabilitasaun ba EBF Abo - Lir Laletek iha Aldeia Abor Lir Suco Abo Postu Administrativu Quelicai Municipiu Baucau	Grupo komunitario	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																Lahalo Monitoring tamba okupadu ho servisu seluk
	4	Rehabilitasaun ba EBC Letemumo iha Aldeia Lebenei Suco Letemumo Postu Administrativu Quilecai Municipiu Baucau	Grupo komunitario	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																Lahalo Monitoring tamba okupadu ho servisu seluk
	5	Rehabilitasaun ba ESGPF Dom Carlos Filipe Ximenes Belo Afaca iha Aldeia Veco - Buti Suco Afaca Postu Administrativu Quelica Municipiu Baucau	Grupo komunitario	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																Lahalo Monitoring tamba okupadu ho servisu seluk
	6	Rehabilitasaun ba EBF Catolica Darenafa iha Aldeia Siri - Laco/Loi - Rae Suco Namanei Postu Administrativu Quelecai Munisipiu Baucau	Grupo komunitario	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																Projeitu Refere PHO ona
	7	Rehabilitasaun ba EBF Mauro Darala/Borumodo iha Aldeia Namanei Suco Maluro Postu Administrativu Quelicai Munisipiu Baucau	Grupo komunitario	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																Projeitu refere PHO ona
	8	Rehabilitasaun ba EBF Uaidora Ossolia iha Aldeia Ossolia Suco Letemumu Postu Administrativu Quelicai Munisipiu Baucau	Grupo komunitario	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	JULHO																													OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
	9	New Construction of Health Post and Douctor House Building Municipality Baucau	Jova Construction Unip. Lda	RDTL-MS-DNA-NCB-21-069	LM-CD	MINISTERIO SAUDE	Plan																																
							Actual																																Projietu nee PHO ona
	11	New Installation, MV, LV Line and House Connection from Darabata Bere, Lelalai, Waliliko, Daramutu to Waibobo and Boronaha, Laisorulai - Baucau	Mau - Tasi	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000343	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																Projeitu refere PHO ona
VEMASSE (VEM)	1	New Installation of MV, LV Line and House Connection from Vemasse to Cairabela and Waigoa - Baucau District	We-Rua Unip, Lda	MOP-W-190173	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																Lahalo Monitoring tamba okupadu ho servisu seluk
	2	Rehabilitasaun of Cairabela Mini Tradisional Food in Vemasse	Esa-Un	56/DNAL-MTAC/III/2017	LM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan																																
							Actual																																Projeitu Abandona
	3	Konstrusaun Sede Suco, Uaigae Vemasse	Wrangler Unipessoal,Lda	01/KDM/-BAUCAU/IX/2021	PDIM	ESTATAL	Plan																																
							Actual																																Projeitu Abandona
TOTAL PROJETO ON-GOING																																							

Note:

Periode inspesaun iha tereinu — **Implementasaun Plano Periode inspesaun iha tereinu** — **Relatoriu avaliasuan mensal iha Dili** — **Inspesaun Pagamentu Anual iha tereinu**

Prepara Husi :

(Adonis Julio Fernandes)
Eng. Electricidade, ADN,I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P

Aprovar Husi :

(Eng. Januario Maia Guterres_)
Adjunto Director Executivo, ADN,I.P