



REPÚBLICA DEMOCRÁTICA DE TIMOR-LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público



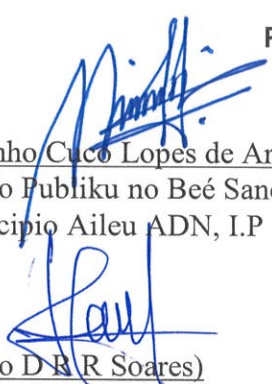
RELATÓRIU MENSÁL
IMPLEMENTASAUN PROJETUS
MUNISÍPIU AILEU

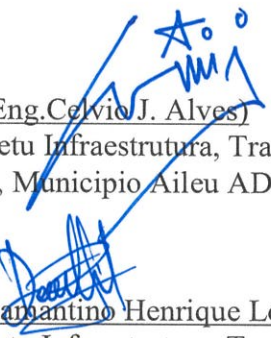
FEBEREIRU 2023

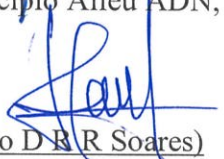


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RELATÓRIO
IMPLEMENTAÇÃO PROJETO INFRAESTRUTURA IHA MUNICÍPIO
AILEU
FEVEREIRO 2023

Prepara Husi :


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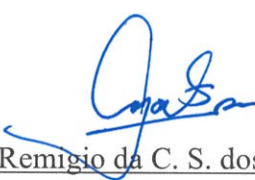

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Eng. ba Projeto Infraestrutura, Transporte e
Irigação, Município Aileu ADN, I.P


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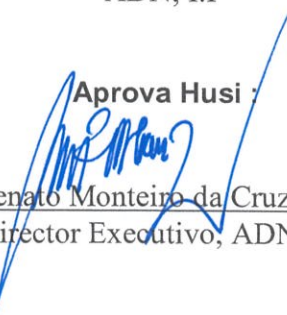

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(Deolindo de F Marques)
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Sertifica Husi :


(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora Unidade de Controlo e Validação de Qualidade,
ADN, I.P

Aprova Husi :


(Mariano Renato Monteiro da Cruz, S. T. M. Eng)
Director Executivo, ADN, I.P

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I. INTRODUSAUN

1.1 Enkuadramentu Legal

Agência ba Desenvolvimento Nacional ou ADN,I.P hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN,I.P hanesan insituto Público (IP), ho Misaun ADN,I.P nian maka atu aseguza katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho qualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análise kustu-benefísiu ne'ebe razoável no viável.

Depois de Dekretu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN,I.P hanesan insituto Público (IP), ADN,I.P nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvementu nian.
2. Halo fiskalizaun no sertifikasaun qualidade ba projetu sira iha programa Kapital Desenvolvementu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2 Perfil Municipio Aileu



Administrasaun Munisipal Aileu lokalizadu iha parte sul Dili, kapital paiz no mapa 1 hatudu pozisaun jeografika Munisipiu Aileu ne'ebé ho luan hamutuk 729 km² ho populasaun ema na'in 44,325 no densidade demografika ema 50.6 ba km², tuir Sensus 2015. Topografia Munisipiu Aileu ne'ebé foho dominante liu ho a'as entre 350 m to'o 1,500 m sukat husi tasi. Kapital maka Aileu Vila iha foho Mota Mantane ho altitude 913 m. Administrasaun Munisipal Aileu iha Postos Administrativos 4, Sukus 31 no aldeias 139.

Tabela 1 : Postos Administrativos, Sucos total Aldeias/Sukus

Aileu villa		Laulara		Lequidoe		Remexio	
Sukus	Aldeias	Sukus	Aldeias	Sukus	Aldeias	Sukus	Aldeias
Aissirimou	5	Fatise	5	Aculitoho	3	Acumau	3
Bandudato	3	Cotolau	5	Bereleu	5	Fadabloco	7
Fahiria	6	Madabeno	5	Betulau	3	Fahisoi	3
Fatubossa	7	Talitu	4	Fahisoi	3	Faturas	4
Hoholau	5	Tohumeta	3	Faturilau	2	Hautoho	3
Lahane	5	-	-	Manucasa	2	Suco Liurai	3
Lausi	4	-	-	Namolesso	4	Maumeta	3
Suco Liurai	8	-	-	-	-	Tulataqueo	7
Seloi Malere	6	-	-	-	-	-	-
Saburia	3	-	-	-	-	-	-
Seloi Craik	10	-	-	-	-	-	-
Total	62	-	22	-	22		33

Data husi: Livro 3 B OJE 2021, pag 17

Tabela 1.1 : Força de Trabalho ADN, I.P Municipio Aileu

Força de Trabalho ADN,I.P Municipio Aileu								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro			3			3	
2	Administrasaun no Financas			0			0	
3	Motorista			1			1	
4	Seguransa			0			0	
Total				4			4	

Tabela 1.2 : Lista Asset ADN,I.P Municipio Aileu

ASET ADN, I.P MUNICIPIO AILEU								
No	Deskrisaun	Total Aset Kada Tinan					Total	OBS
		2021	2022	2023	2024	2025		
1	Edificio			1			1	
2	Kareta			1			1	
3	Desktop HP / Monitor			1			1	
4	Laptop HP			1			1	Port ba USB fatin la diak , operaun labtop Todan
5	Printer Cannon			1			1	
6	UPS			1			1	
7	Armario File			2			1	
8	Armario Tau hena			3			3	
9	Meja escritorio			1			1	
10	Meja han			1			1	
11	Meja TV (kiik)			1			1	
12	Kadeira escritorio			4			4	
13	Kadeira han			4			4	
14	Sofa			1 Set			1	
15	Springbed +sumasu 4+sprei 3			3 Set			1	Springbed ida Nakles, Sumaso la lha ba Kuarto Tolu
16	Jeleira			1			1	

17	TV + Parabola			1 Set			1	Reciver hosi Parabola la Utilija
18	Kipas Angin			5			5	Ida Kondisaun att
19	Kompor			1			1	
20	Kompor Gas			1			1	Kondisaun Att no labele uja
21	Rack sepatu			3			3	
22	Rack Piring			1			1	
23	Lampu			11			11	Rua mak att, nebe monta iha Veranda Uma oin no Veranda Kotuk ho Marka Philip
24	Water Pump Sanyo			1			1	

1.3. Lista Projectos

Projetu hotu neébe akumula iha lista neé bazeia ba dados projetu neébe sei laó hela no mos projetu neébe abandona ona iha tinan barak nia laran, projetu hirak neé fahe tuir lista tabela 1.3.1 Projetu por Fundus Finansiamiento, tabela 1.3.2 Projetu por Sector no tabela 1.3.3 Projetu por Ministerio, no lista detallu kada projetu bele hare iha #Anexu A.

Tabela 1.3.1 : Projecto Municipio Aileu Por Fundus Finansiamiento

NO	POSTO ADMINISTRATIVO	TOTAL FI + LM - CD + LM - BS + LM - TP + Fundo Covid-19		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aileu-Vila	34	\$ 20,632,896.40	61.83%
2	Laulara	8	\$ 28,637,939.91	56.55%
3	Lequidoe	12	\$ 2,649,336.82	62.43%
4	Remexio	5	\$ 3,471,704.86	39.19%
Grand Total		59	\$ 55,391,877.99	57.71%

NO	POSTO ADMINISTRATIVO	FI		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aileu-Vila	12	\$ 16,318,506.17	67.22%
2	Laulara	6	\$ 28,557,797.63	56.60%
3	Lequidoe	1	\$ 240,048.46	84.76%
4	Remexio	1	\$ 2,567,345.51	34.72%
Grand Total		20	\$ 47,683,697.77	59.20%

NO	POSTO ADMINISTRATIVO	LM-CD		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aileu-Vila	8	\$ 2,247,053.60	32.77%
2	Laulara	2	\$ 80,142.28	38.34%
3	Lequidoe	7	\$ 1,593,050.84	57.65%
4	Remexio	1	\$ 225,714.76	30.45%
Grand Total		18	\$ 4,145,961.48	42.31%

NO	POSTO ADMINISTRATIVO	LM-BS		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aileu-Vila	2	\$ 522,720.63	55.50%
2	Laulara			
3	Lequidoe	1	\$ 550,800.00	70.00%
4	Remexio	1	\$ 494,544.48	62.04%
Grand Total		4	\$ 1,568,065.11	62.66%

NO	POSTO ADMINISTRATIVO	LM-TP		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aileu-Vila	9	\$ 1,167,916.80	55.08%
2	Laulara			
3	Lequidoe	3	\$ 265,437.52	55.23%
4	Remexio	2	\$ 184,100.11	50.82%
Grand Total		14	\$ 1,617,454.43	54.62%

NO	POSTO ADMINISTRATIVO	Fundu-Covid-19		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aileu-Vila	1	\$ 132,119.49	89.59%
2	Laulara			
3	Lequidoe			
4	Remexio			
Grand Total		1	\$ 132,119.49	89.59%

NO	POSTO ADMINISTRATIVO	Emergency		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aileu-Vila	2	\$ 244,579.71	0.00%
2	Laulara			
3	Lequidoe			
4	Remexio			
Grand Total		2	\$ 244,579.71	0.00%

Dadus detallu kada projetu: #Anexu A

Tabela 1.3.2 : Projecto Municipio Aileu Por Sectores

NO	SECTOR PROJECTO	TOTAL MUNICIPIO AILEU		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	Agua E Saneamento	1	\$ 827,410.00	9.00%
2	Edifícios Públicos	3	\$ 798,209.30	44.48%
3	Edukasaun	13	\$ 1,313,542.97	50.74%
4	Eléctricidade	3	\$ 1,001,069.36	75.97%
5	Estradas E Pontes	19	\$ 15,256,898.92	38.65%
6	Imprestimo	4	\$ 32,063,280.07	68.55%
7	Manutenção, Reabilitação E Resposta As Estruturas Danificadas Calamidades	2	\$ 244,579.71	0.00%
8	Manutensaun No Rehabilitasaun	5	\$ 1,320,533.03	66.54%
9	Preparasaun Desenhos No Supervisaun -Novos Projectos	2	\$ 1,025,800.00	62.61%
10	Saude	3	\$ 565,000.94	67.19%
11	Seguranca No Defesa	1	\$ 505,151.90	0.00%
12	Solidariedade E Social	2	\$ 166,490.33	70.77%
13	Turismo	1	\$ 303,911.46	71.40%
Grand Total		59	\$ 55,391,877.99	57.71%

NO	SECTOR PROJECTO	Aileu-Vila		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSNTAGEM EXECUSAUN (%)
1	Agua E Saneamento	1	\$ 827,410.00	9.00%
2	Edificios Publicos	3	\$ 798,209.30	44.48%
3	Edukasaun	8	\$ 864,005.34	49.34%
4	Eléctricidade			
5	Estradas E Pontes	9	\$ 2,302,086.59	18.00%
6	Imprestimo	3	\$ 13,223,790.86	78.59%
7	Manutenção, Reabilitação E Resposta As Estruturas Danificadas Calamidades	2	\$ 244,579.71	
8	Manutensaun No Rehabilitasaun	1	\$ 717,064.23	53.83%
9	Preparasaun Desenhos No Supervisaun -Novos Projectos	1	\$ 475,000.00	54.05%
10	Saude	2	\$ 205,196.68	57.68%
11	Seguranca No Defesa	1	\$ 505,151.90	0.00%
12	Solidariedade E Social	2	\$ 166,490.33	70.77%
13	Turismo	1	\$ 303,911.46	71.40%
	Grand Total	34	\$ 20,632,896.40	61.83%

NO	SECTOR PROJECTO	Laulara		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	Agua E Saneamento			
2	Edifícios Publicos			
3	Edukasaun			
4	Eléctricidade	2	\$ 761,020.90	73.19%
5	Estradas E Pontes	4	\$ 8,997,115.76	44.68%
6	Imprestimo	1	\$ 18,839,489.21	61.50%
7	Manutenção, Reabilitação E Resposta As Estruturas Danificadas Calamidades			
8	Manutensaun No Rehabilitasaun	1	\$ 40,314.04	76.21%
9	Preparasaun Desenhos No Supervisaun -Novos Projectos			
10	Saude			
11	Seguranca No Defesa			
12	Solidariedade E Social			
13	Turismo			
Grand Total		8	\$ 28,637,939.91	56.55%

NO	SECTOR PROJECTO	Lequidoe		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	Agua E Saneamento			
2	Edificios Publicos			
3	Edukasaun	3	\$ 265,437.52	55.23%
4	Eléctricidade	1	\$ 240,048.46	84.76%
5	Estradas E Pontes	3	\$ 670,091.82	29.12%
6	Imprestimo			
7	Manutenção, Reabilitação E Resposta As Estruturas Danificadas Calamidades			
8	Manutensaun No Rehabilitasaun	3	\$ 563,154.76	82.04%
9	Preparasaun Desenhos No Supervisaun -Novos Projectos	1	\$ 550,800.00	70.00%
10	Saude	1	\$ 359,804.26	72.62%
11	Seguranca No Defesa			
12	Solidariedade E Social			
13	Turismo			
	Grand Total	12	\$ 2,649,336.82	62.43%

NO	SECTOR PROJECTO	Remexio		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	Agua E Saneamento			
2	Edifícios Publicos			
3	Edukasaun	2	\$ 184,100.11	50.82%
4	Eléctricidade			
5	Estradas E Pontes	3	\$ 3,287,604.75	38.54%
6	Imprestimo			
7	Manutenção, Reabilitação E Resposta As Estruturas Danificadas Calamidades			
8	Manutensaun No Rehabilitasaun			
9	Preparasaun Desenhos No Supervisaun -Novos Projectos			
10	Saude			
11	Seguranca No Defesa			
12	Solidariedade E Social			
13	Turismo			
Grand Total		5	\$ 3,471,704.86	39.19%

Dadus detallu kada projetu: #Anexu A

Tabela 1.3.3 : Projecto Municipio Aileu Por Ministerios

NO	DONO DO PROJECTO	GRAND TOTAL		
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	MINISTERIO DA DEFESA	1	\$ 505,151.90	0.00%
2	MINISTERIO DA JUSTICA	1	\$ 200,000.00	89.19%
3	MINISTERIO DAS OBRAS PUBLICAS	35	\$ 51,264,571.09	58.47%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	14	\$ 1,484,622.27	51.09%
5	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA	1	\$ 475,000.00	54.05%
6	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACAO NACIONAL	1	\$ 118,769.70	71.09%
7	MINISTERIO SAUDE	3	\$ 565,000.94	67.19%
8	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	2	\$ 474,850.63	24.87%
9	SEFOPE	1	\$ 303,911.46	71.40%
	Grand Total	59	\$ 55,391,877.99	57.71%

NO	DONO DO PROJECTO	Aileu-Vila		
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	MINISTERIO DA DEFESA	1	\$ 505,151.90	0.00%
2	MINISTERIO DA JUSTICA	1	\$ 200,000.00	89.19%
3	MINISTERIO DAS OBRAS PUBLICAS	16	\$ 17,314,931.39	65.07%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	9	\$ 1,035,084.64	50.07%
5	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA	1	\$ 475,000.00	54.05%
6	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACAO NACIONAL	1	\$ 118,769.70	71.09%
7	MINISTERIO SAUDE	2	\$ 205,196.68	57.68%
8	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	2	\$ 474,850.63	24.87%
9	SEFOPE	1	\$ 303,911.46	71.40%
Grand Total		34	\$ 20,632,896.40	61.83%

NO	DONO DO PROJECTO	Laulara		
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	MINISTERIO DA DEFESA			
2	MINISTERIO DA JUSTICA			
3	MINISTERIO DAS OBRAS PUBLICAS	8	\$ 28,637,939.91	56.55%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU			
5	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
6	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACAO NACIONAL			
7	MINISTERIO SAUDE			
8	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			
9	SEFOPE			
Grand Total		8	\$ 28,637,939.91	56.55%

NO	DONO DO PROJECTO	Lequidoe		
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	MINISTERIO DA DEFESA			
2	MINISTERIO DA JUSTICA			
3	MINISTERIO DAS OBRAS PUBLICAS	8	\$ 2,024,095.04	61.57%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	3	\$ 265,437.52	55.23%
5	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
6	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACAO NACIONAL			
7	MINISTERIO SAUDE	1	\$ 359,804.26	72.62%
8	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			
9	SEFOPE			
Grand Total		12	\$ 2,649,336.82	62.43%

NO	DONO DO PROJECTO	Remexio		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	MINISTERIO DA DEFESA			
2	MINISTERIO DA JUSTICA			
3	MINISTERIO DAS OBRAS PUBLICAS	3	\$ 3,287,604.75	38.54%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	2	\$ 184,100.11	50.82%
5	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
6	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACAO NACIONAL			
7	MINISTERIO SAUDE			
8	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			
9	SEFOPE			
Grand Total		5	\$ 3,471,704.86	39.19%

Dadus detallu kada projetu: #Anexu A

Tabela 1.4 : Dadus populasaun Munisipiu Aileu

Posto Administrativu, Suku no Sexu	2022				
	Total	Idade Poduktivu (idade 15-64)		Idade la Produktivu (idade 0-14+65 ba leten)	
		Male	Female	Male	Female
Aileu Vila	28,185	8546	7976	6113	5550
Laulara	8,342	2420	2344	1837	1742
Lequidoe	7,913	2407	2192	1698	1616
Remexio	12,868	3389	3448	3035	2996

Fontes : Projeksaun Populasaun bazeia ba Sensus Populasaun no Umakain 2015,
Direccao Geral de Estatistika, MoF

II. PROGRESU FISIKU

2.1 Progresso Fisiku Kada Fulan

Progresu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompania sira atinje iha fulan ne'e nia laran, husi lista ne'ebe iha #Anexu B hatudu progresu actual fulan ida ne'e ho nia porsentagen servisu, montante actual bazeia ba orsamentu ne'ebe hetan husi progresu fulan ida ne'e, ikus liu porsentagen actual fulan ida ne'e hatudu progressu fisiku komulativu husi porsentu anterior no fulan ida ne'e nian, lista kompletu ba detallu bele hare'e iha #Anexu B, detallu ba Back-up Fotografia #Anexu C1, detallu ba Back-up BoQ #Anexu C2 no Instrusaun Servisu bele hare'e #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáculo Servisu Iha Terenu

1. Iha Municipio Aileu Kompania balun sira nia Enjineiru laiha Terenu, no Enjineiru husi Dono do Projeto mos la activu iha terenu.
2. Komposisi betaun ne'ebe fo husi Laboratorio Nacional maibe bainhira halo trail iha terenu husi kompanha kontaktu sira parte Laboratorio Nacional maibe laiha resposta ne'ebe fixu ba iha kompania sira. Maibe liu tiha loron balun husi parte Laboratorio Nacional kontaktu fali sira hodi foti rasik sample.
3. Iha Municipiu Aileu kompania/empreza sira infrenta problema ba rekursu finanseiru nune'e fo inpaktu ba servisu konstrusaun nian hodi difikulta progress servisu iha terenu.
4. Tekniku ADN, I.P halo observasaun/monitorizasaun direktamente iha terenu hodi hare'e servisu kompania/empreza sira, maibe sira laiha Site Engineering.
5. Iha projectu balun ne'ebe maka kompania/empreza ladun koopera di'ak ho tekniku ADN.IP no teknikus husi Dono projectu, tamba instrusaun nebe'e mak ita fo hanesan prepara *time schedule* hadia *direksi keet* maibe kompania/empreza la halo tuir orientasaun.
6. Bazeia ba planu inspesaun ne'ebe ami halo balun nia implementasaun la tuir planu nebe'e mak aprova husi DE. ADN.IP, tamba iha difikuldade transporte, maibe ami

nafatin tenta ka fahe tempo hodi halo monitorizasaun ba projetu hotu neébe iha Municpiu Aileu.

7. Ba projectu neébe mak abandona no parado ami halo monitorizasaun dala 2 tamba laiha progresu fiziku neébe mak halo iha terenu tuir planu ne'ebe tekniku ADN.IP halo Monitorizasaun.

➤ Obstacle parte Eletricidade

1. Durante halo monitorizasaun ba projeto neébe mak mensiona iha lista projetu Eng. M & E, ADN – I.P, la hasoru kontraktor sira tamba televomel fora da area hotu.
2. Eng. M & E, ADN – I.P, nunka hasoru tekniku husi kompania no parte kompania sempre delega tekniku neébe ba hein iha terenu, maibe tekniku neé rasik laiha konesimentu klean ho orbra refere.
3. Seksaun M & E, ADN – I.P, la bele kontrola projeto ho maximu tamba Eng. M & E ida hodi kontrola Projeto Linha Electricidade ho Edifisio Publik Iha Municipio Ha'at (4).
4. Projeto eletricidade barak maka espasu ba lina laiha ona, hodi kompanha sira mos la halo servisu kontinuasaun.
5. Motorista menus difikulta ami nia servisu.

IV. REKOMENDASAUN IHA TERENU

4.1 Rekomendasaun Servisu Iha Terenu

1. Husu Superior ADN.IP atu bele hatu'o ba projectu nain konaba projetu hirak ne'ebe maka abandona no parado husi kompania/empreza ne'ebe iha responsabilidade ba projectu ne'e rasik atu bele foti medidas ruma hanesan *Black list* ou Penalidade ba kompania.
2. Ami husi tekniku/engineiru Municipiu ADN.IP husu ba Dono Projectu refere, ba oin kompania/empreza ne'ebe maka laiha responsabilidade no abandona projetu/obra ne'ebe sira halo, husu Governo la bele fo tan oportunidade ba kompana hirak ne'e hodi kaer fali obra seluk.

3. Ami husi Engineiru Municipiu ADN.IP sujere ba superior ADN.IP atu bele prepara transporte hanesan motorizada hodi nune'e bele fasilita ami halo monitorizasaun ba projectu neébe ho nia lokalizasaun besik.

➤ **Recomendação parte Eletricidade**

1. Husu ba parte ITC, ADN – I.P bele kria Folder Sistem ba Seksaun M & E, ADN – I.P.
2. Husu atu aumenta tan rekursu iha Seksaun M & E, ADN – I.P.

Note: Asinatura husi Eng Municipio Aileu

Força de Trabalho ADN, I.P Municipio Aileu						
No	Deskrisaun	Identidade				
		Naran Kompletu	Nu. ID Card	Pozisaun	Fotografia	Asinatura
1	Engineiro	Celvio J. Alves	108	Enjineiru ITI		
		Merinho Cuco L. de Araujo	189	Enjineiru EPAS		
		Deamantino H. Lopes	213	Enjineiru ITI		
		Silvino D. R. R. Soares	177	Enjineiru METIC		

2	Enjineira	Tifania Clotaria G. Ornai	201	Enjineira VEBD		
3	Motorista	João Pedro Cortereal		Motorista		



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ANEXU C2 (Av1 - 8)

PROJECT NAME : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)+ESCRITORIO
LOCATION : SELOI-CRAIK

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	PREVIUOS BILLING		THIS BILLING		TO DATE BILLING	
			AMOUNT	WEIGHT %	AMOUNT	WEIGHT %	AMOUNT	WEIGHT %
1	Preliminaries Works	\$ 3,075.00	\$ 1,900.00	1.25%	\$ -	0.00%	\$ 1,900.00	1.25%
2	Class Room Building C	\$ 50,575.14	\$ 28,002.99	18.42%	\$ 2,528.76	1.66%	\$ 30,531.75	20.08%
3	Teacher Office	\$ 67,964.02	\$ 40,939.97	26.93%	\$ 3,398.20	2.24%	\$ 44,338.17	29.16%
4	Provesional Sum for Site Works	\$ 21,089.95	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Total Construction Cost		\$ 142,704.11	\$ 70,842.96	46.59%	\$ 5,926.96	3.90%	\$ 76,769.92	50.49%
Overhead		\$ 6,340.00	\$ 2,085.00	1.37%	\$ -	0.00%	\$ 2,085.00	1.37%
Contingency		\$ 3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Grand Total		\$ 152,044.11	\$ 72,927.96	47.97%	\$ 5,926.96	3.90%	\$ 78,854.92	51.86%

prepared by :

Eng. Merinho Guco Lopes de Araujo
Teknik ADN Aileu

Verify by :

Arch Francisco Xavier de Deus
Ieronimo
Enginheiro Senior ba Projeto Edificio
no Be'e Mos

Aproved by :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e
Validação de Qualidade



MINISTÉRIO DO PLANO
E ORDENAMENTO
VILLO COMITADO CONSTITUCIONAL



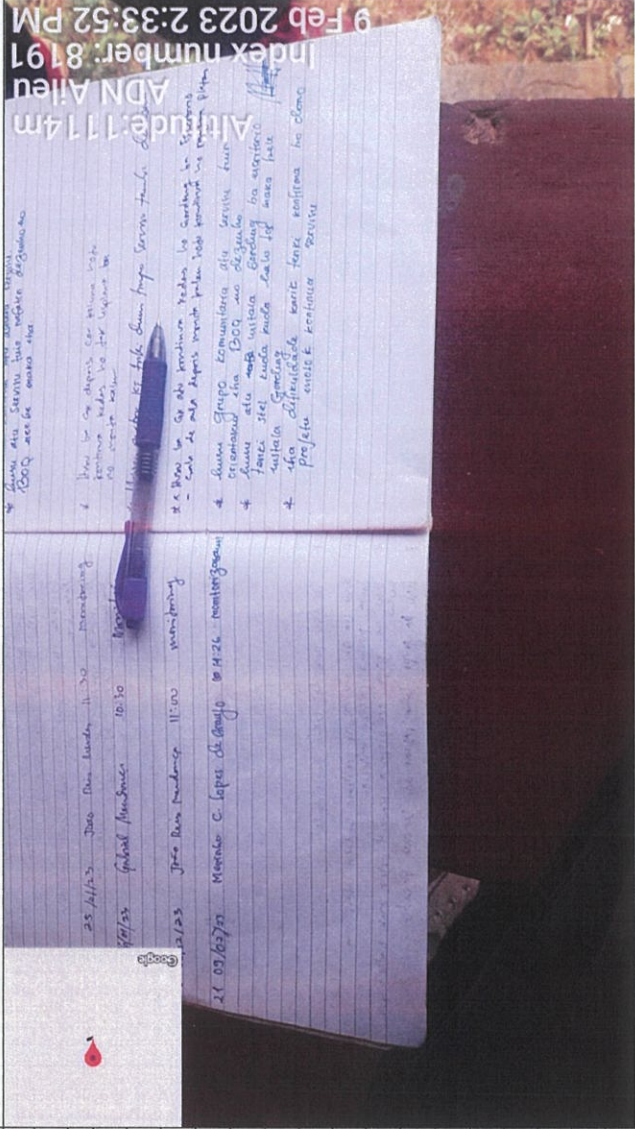
INADN, LP.

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INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun Salas de Aulas 3 + Eskritorio ESTV

Kompanha : Grupo Kominutario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	09/02/2023	Aileu, Aileu Villa	Merinho Cuco Lopes de Araujo	T'ADN	1		
					2		
					3		
					4		
					5		
II	09/02/2023	Aileu, Aileu Villa	Joao dos Reis Mendes	MEJD - DNDPE	1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		



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ANEXU C2 (RE - 2)

PROJECT NAME : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)+TB
LOCATION : MAUMETA, REMIXIO-AILEU

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	PREVIUOS BILLING		THIS BILLING		TO DATE BILLING	
			AMOUNT	WEGHT %	AMOUNT	WEGHT %	AMOUNT	WEGHT %
1	Preliminaries Works	\$ 3,075.00	\$ 1,350.00	1.26%	\$ -	0.00%	\$ 1,350.00	1.26%
2	Class Room Building C	\$ 55,454.21	\$ 38,811.22	36.32%	\$ 4,436.34	4.15%	\$ 43,247.56	40.48%
3	Toilet Building Tb	\$ 26,626.00	\$ 14,034.91	13.14%	\$ 2,130.08	1.99%	\$ 16,164.99	15.13%
4	Provisional Sum for Site Works	\$ 11,927.26	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
5	Provisional Sum for Demolition	\$ 425.00	\$ 425.00	0.40%	\$ -	0.00%	\$ 425.00	0.40%
Total Construction Cost		\$ 97,507.46	\$ 54,621.14	51.12%	\$ 6,566.42	6.15%	\$ 61,187.55	57.27%
Overhead		\$ 6,340.00	\$ 3,182.50	2.98%	\$ -	0.00%	\$ 3,182.50	2.98%
Contingency		\$ 3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Grand Total		\$ 106,847.46	\$ 57,803.64	54.10%	\$ 6,566.42	6.15%	\$ 64,370.05	60.24%

prepared by :

Eng. Merinho Cuco Lopes de Araujo
Teknik ADN Aileu

Verify by :

Arch Francisco Xavier de Deus
Ieronimo
Enginheiro Senior ba Projeto Edificio no
Be'e Mos

Aproved by :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e
Validação de Qualidade

Naran projeto : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTOPI C)+TB

No	Data inspección	Municipio / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	16/02/2023	Remexio, Aileu	Merinho Cuco Lopes de Araujo	T AND	1	Handwritten report on a piece of paper with a flower pattern. The text is in Tetun and English. It includes a list of 6 items, a signature, a date (16/02/2023), and coordinates (8°41'9,833\"S 125°38'39,234\"E) and altitude (1192m).	[Signature]
II	16/02/2023	Remexio, Aileu	Joao dos Reis Mendes	T. MEJD	2		
III					3		
IV					4		
V					5		



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ANEXU C2 (ALV - 13)

PROJECT NAME : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)+TB

LOCATION : LAUSI, DARAHAE, AILEU

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	PREVIUOS BILLING		THIS BILLING		TO DATE BILLING	
			AMOUNT	WEGHT %	AMOUNT	WEGHT %	AMOUNT	WEGHT %
1	Preliminaries Works	\$ 3,075.00	\$ 2,293.75	2.30%	\$ -	0.00%	\$ 2,293.75	2.30%
2	Class Room Building C	\$ 50,833.58	\$ 40,447.86	40.54%	\$ 7,116.70	7.13%	\$ 47,564.56	47.67%
3	Toilet Building Tb	\$ 25,268.20	\$ 15,287.17	15.32%	\$ 6,317.05	6.33%	\$ 21,604.22	21.65%
4	Provisional Sum for Site Works	\$ 11,253.44	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Total Construction Cost		\$ 90,430.22	\$ 58,028.77	58.16%	\$ 13,433.75	13.46%	\$ 71,462.52	71.63%
Overhead		\$ 6,340.00	\$ 2,139.50	2.14%	\$ 2,219.00	2.22%	\$ 4,358.50	4.37%
Contingency		\$ 3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Grand Total		\$ 99,770.22	\$ 60,168.27	60.31%	\$ 15,652.75	15.69%	\$ 75,821.02	76.00%

prepared by :

Verify by :

Aproved by :

Eng. Merinho Cuco Lopes de
Araujo
Teknik ADN Aileu

Arch Francisco Xavier de Deus
Ieronimo
Enginheiro Senior ba Projeto Edificio no
Be'e Mos

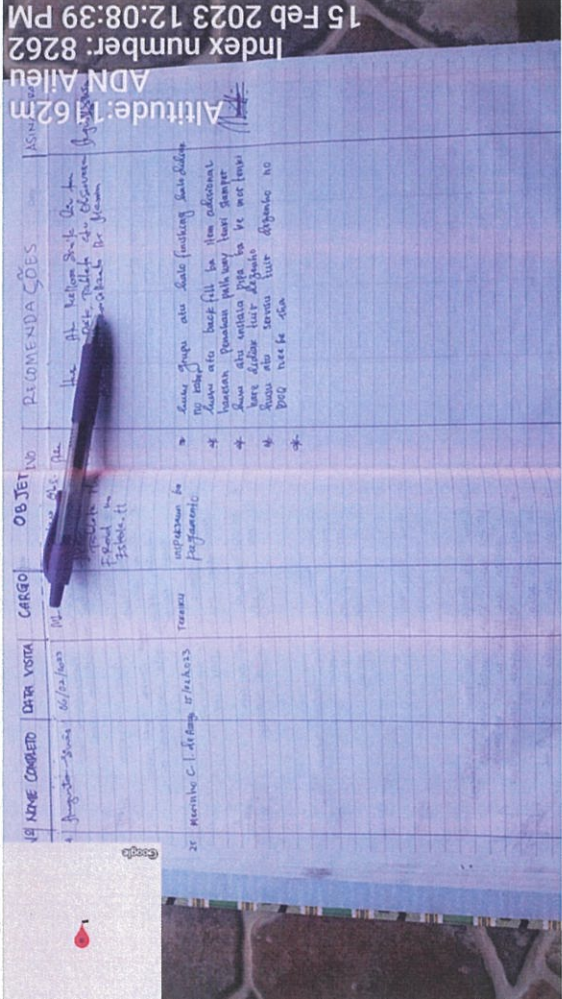
Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e
Validação de Qualidade



INSTRUSAUN / REKOMENDASAUN

Naran projeto : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)+TB

Kompanha : Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	15/03/2023	Aileu Villa, Aileu	Merinho Cuco Lopes de Araujo	T ADN	1		
					2		
					3		
					4		
					5		
II	15/03/2023	Aileu Villa, Aileu	Joao dos Reis Mendes	T. MEJD	1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		



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ANEXU C2 (LE - 4)

PROJECT NAME : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTI)
LOCATION : FATUK MARIU, SUCO MANUKASSA -LEQUIDOE,AILEU

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	PREVIUOS BILLING		THIS BILLING		TO DATE BILLING	
			AMOUNT	WEIGHT %	AMOUNT	WEIGHT %	AMOUNT	WEIGHT %
1	Preliminaries Works	\$ 3,075.00	\$ 2,250.00	3.03%	\$ -	0.00%	\$ 2,250.00	3.03%
2	Class Room Building C	\$ 54,915.20	\$ 40,222.77	54.15%	\$ 15,376.26	20.70%	\$ 55,599.02	74.85%
3	Provisional Sum for Site Works	\$ 6,447.58	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
4	Provisional Sum for Site Demolition	\$ 500.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Total Construction Cost		\$ 64,937.78	\$ 42,472.77	57.18%	\$ 15,376.26	20.70%	\$ 57,849.02	77.88%
Overhead		\$ 6,340.00	\$ 2,929.50	3.94%	\$ 1,585.00	2.13%	\$ 4,514.50	6.08%
Contingency		\$ 3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Grand Total		\$ 74,277.78	\$ 45,402.27	61.12%	\$ 16,961.26	22.83%	\$ 62,363.52	83.96%

prepared by :

Eng. Merinho Cuco Lopes de Araujo
Teknik ADN Aileu

Verify by :

Arch Francisco Xavier de Deus
Ieronimo
Engenheiro Senior ba Projeto Edificio no
Be'e Mos

Aproved by :

Eng. Emerenciã Da Costa Maia
Coordenadora da Unidade de Controlo e
Validação de Qualidade



MINISTERIO DO PLANO
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ANEXU D (LE - 4)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)

Kompanha : Grupo Komunitario

INSTRUSAUN / REKOMENDASAUN					Asinatura
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No
I	16/02/2023	Lequidoe, Aileu	Merinho Cuco Lopes de Araujo	T AND	1
II	16/02/2023	Lequidoe, Aileu	Joaos dos Reis Mendes	T. MEJD	2
III					3
IV					4
V					5

8° 42' 28,845"S 125° 38' 14,201"E
Aileu
Altitude: 281,7m
Speed: 0.0km/h
ADN Aileu
Index number: 8368
16 Feb 2023 12:56:01 PM



MINISTÉRIO DO PLANO
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ADN, I.P.

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ANEXU C2 (ALV - 12)

PROJECT NAME : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)+TB
LOCATION : BANDUDATO, AILEU VILA

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	PREVIUOS BILLING		THIS BILLING		TO DATE BILLING	
			AMOUNT	WEGHT %	AMOUNT	WEGHT %	AMOUNT	WEGHT %
1	Preliminaries Works	\$ 3,075.00	\$ 1,800.00	1.76%	\$ -	0.00%	\$ 1,800.00	1.76%
2	Class Room Building C	\$ 50,830.97	\$ 44,866.04	43.77%	\$ 6,608.03	6.45%	\$ 51,474.07	50.22%
3	Toilet Building Tb	\$ 25,349.43	\$ 17,838.20	17.40%	\$ 3,041.93	2.97%	\$ 20,880.14	20.37%
4	Provisional Sum for Site Works	\$ 13,449.03	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
5	Provisional Sum for Demolition	\$ 450.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Total Construction Cost		\$ 93,154.43	\$ 64,504.24	62.93%	\$ 9,649.96	9.42%	\$ 74,154.20	72.35%
Overhead		\$ 6,340.00	\$ 2,185.00	2.13%	\$ 1,268.00	1.24%	\$ 3,453.00	3.37%
Contingency		\$ 3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Grand Total		\$ 102,494.43	\$ 66,689.24	65.07%	\$ 10,917.96	10.65%	\$ 77,607.20	75.72%

prepared by :

Eng. Merinho Cuco Lopes de Araujo
Teknik/ADN Aileu

Verify by :

Arch Francisco Xavier de Deus
Ieronimo
Enginheiro Senior ba Projeto Edificio no
Be'e Mos

Aproved by :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e
Validação de Qualidade



MINISTÉRIO DO PLANO
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GOVERNAMENTO DA REPÚBLICA



ADN, LP
Agência de
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Nacional, Instituto Público

ANEXU D (ALV - 12)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)+TB

Kompanha : Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	15/02/2023	Aileu Villa, Aileu	Merinho Cuco Lopes de Araujo	T ADN	1		
					2		
					3		
					4		
					5		
II	15/02/2023	Aileu Villa, Aileu	Joao dos Reis Mendes	T. MEJD	1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		



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ANEXU C2 (LE - 3)

PROJECT NAME : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)
LOCATION : URBADAN, SUCO ASUBLI TOHO-LEQUIDOE,AILEU

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	PREVIUOS BILLING		THIS BILLING		TO DATE BILLING	
			AMOUNT	WEIGHT %	AMOUNT	WEIGHT %	AMOUNT	WEIGHT %
1	Preliminaries Works	\$ 3,075.00	\$ 1,668.75	2.26%	\$ -	0.00%	\$ 1,668.75	2.26%
2	Class Room Building C	\$ 55,945.00	\$ 37,104.41	50.15%	\$ 7,272.85	9.83%	\$ 44,377.26	59.98%
3	Provisional Sum for Site Works	\$ 5,628.60	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
	Total Construction Cost	\$ 64,648.60	\$ 38,773.16	52.40%	\$ 7,272.85	9.83%	\$ 46,046.01	62.23%
	Overhead	\$ 6,340.00	\$ 2,185.00	2.95%	\$ -	0.00%	\$ 2,185.00	2.95%
	Contingency	\$ 3,000.00	\$ -	-	\$ -	0.00%	\$ -	0.00%
	Grand Total	\$ 73,988.60	\$ 40,958.16	55.36%	\$ 7,272.85	9.83%	\$ 48,231.01	65.19%

prepared by :

Eng. Merinho Cuco Lopes de Araujo
Teknik ADN Aileu

Verify by :

Arch Francisco Xavier de Deus Jeronimo
Enginheiro Senior ba Projeto Edificio no Be'e Mos

Aproved by :

Eng. Emerenciana da Costa Maia
Coordenadora da Unidade de Controlo e Validação
de Qualidade

Kompanha : Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No
I	08/02/2022	Liquidoe, Aileu	Merinho Cuco Lopes de Araujo	T AND	1
II	08/02/2022	Liquidoe, Aileu	Joao dos Reis Mendes	T. MEJD	2
III					3
IV					4
V					5



MINISTÉRIO DO PLANO
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ADN, I.P.

Agência de
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ANEXU C2 (Av1 - 9)

PROJECT NAME : NOVA CONSTRUCAO EDIFICIO PRE ESCOLAR (PROTOTIPO EPE)
LOCATION : FAHRIA, AILEU VILA

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	PREVIUOS BILLING		THIS BILLING		TO DATE BILLING	
			AMOUNT	WEGHT %	AMOUNT	WEGHT %	AMOUNT	WEGHT %
1	Preliminaries Works	\$ 3,075.00	\$ 2,125.00	2.51%	\$ -	0.00%	\$ 2,125.00	2.51%
2	Class Room Building C2	\$ 60,790.89	\$ 42,092.98	49.74%	\$ 10,334.45	12.21%	\$ 52,427.43	61.95%
3	Provisional Sum for Site Works	\$ 10,972.24	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
4	Provisional Sum for Demolition	\$ 450.00	\$ 450.00	0.53%	\$ -	0.00%	\$ 450.00	0.53%
Total Construction Cost		\$ 75,288.13	\$ 44,667.98	52.78%	\$ 10,334.45	12.21%	\$ 55,002.43	64.99%
Overhead		\$ 6,340.00	\$ 2,079.50	2.46%	\$ -	0.00%	\$ 2,079.50	2.46%
Contingency		\$ 3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Grand Total		\$ 84,628.13	\$ 46,747.48	55.24%	\$ 10,334.45	12.21%	\$ 57,081.93	67.45%

prepared by :

Eng. Merinho Cyco Lopes de Araujo
Teknik ADN Aileu

Verify by :

Arch Francisco Xavier de Deus
Ieronimo
Engenheiro Senior ba Projeto Edificio no
Be'e Mos

Aproved by :

Eng. Emerenciana da Costa Maia
Coordenadora da Unidade de Controlo e
Validação de Qualidade

INSTRUSAUN / REKOMENDASAUN					
Naran projeto : NOVA CONSTRUCAO EDIFICIO PRE ESCOLAR (PROTOTIPO EPE)					
Kompanha : Grupo Komunitario					
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No
I	15/02/2023	Aileu Villa, Aileu	Merinho Cuco Lopes de Araujo	T ADN	1
					2
					3
					4
					5
II	15/02/2023	Aileu Villa, Aileu	Joao dos Reis Mendes	T. MEJD	1
					2
					3
					4
					5
III					1
					2
					3
					4
					5
IV					1
					2
					3
					4
					5
V					1
					2
					3
					4
					5

Asinatura



INSTRUSAUN / REKOMENDASAUN

Ilu Husi monitorizasaun neebe maka ekipa And halao Iha tereno nota katak laiha aktividade ruma neebe maka grupo implementa iha tereno



MINISTÉRIO DO PLANO
E O R D E N A M E N T O
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

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ANEXU C2 (LE - 2)

PROJECT NAME : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)+TB
LOCATION : FAHISOI - LEQUEDOE

SUMMARY									
NO	ITEM SERVISU	VERIFIED BY ADN		PREVIUOS BILLING		THIS BILLING		TO DATE BILLING	
		AMOUNT	WEIGHT %	AMOUNT	WEIGHT %	AMOUNT	WEIGHT %	AMOUNT	WEIGHT %
1	Preliminaries Works	\$ 3,075.00	2.01%	\$ -	0.00%	\$ 2,350.00	2.01%	\$ 2,350.00	2.01%
2	Class Room Building C	\$ 56,180.86	32.72%	\$ 38,335.29	9.59%	\$ 11,236.17	9.59%	\$ 49,571.46	42.31%
3	Toilet Building Tb	\$ 29,383.00	11.17%	\$ 13,090.24	3.76%	\$ 4,407.45	3.76%	\$ 17,497.68	14.93%
4	Provisional Sum for Site Works	\$ 19,192.29	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Total Construction Cost		\$ 107,831.14	45.89%	\$ 53,775.53	13.35%	\$ 15,643.62	13.35%	\$ 69,419.15	59.25%
Overhead		\$ 6,340.00	1.86%	\$ -	0.00%	\$ -	0.00%	\$ 2,185.00	1.86%
Contingency		\$ 3,000.00	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Grand Total		\$ 117,171.14	47.76%	\$ 55,960.53	13.35%	\$ 15,643.62	13.35%	\$ 71,604.15	61.11%

prepared by :

Verify by :

Aproved by :

Eng. Merinho Cuco Lopes de Araujo
Teknik ADN Aileu

Arch Fransisco Xavier de Deus
Ieronimo
Engenheiro Senior ba Projeto Edificio no
Be'e Mos

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validacao
de Qualidade

Naran projeto : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C) + TB

Kompanha : Grupo Komunitario

[illegible]



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C2 (ALV - 14)

PROJECT NAME : NOVA CONSTRUCAO 3 SALAS DE AULAS ESG SELOI -MALERE
LOCATION : SELOI - MALERE

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	PREVIUOS BILLING		THIS BILLING		TO DATE BILLING	
			AMOUNT	WEGHT %	AMOUNT	WEGHT %	AMOUNT	WEGHT %
1	Preliminaries Works	\$ 3,075.00	\$ 1,743.75	1.24%	\$ -	0.00%	\$ 1,743.75	1.24%
2	Class Room Building C (2 Units)	\$ 113,990.70	\$ 84,380.51	60.04%	\$ 5,699.54	4.06%	\$ 90,080.05	64.09%
4	Provisional Sum for Site Works	\$ 14,140.08	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
	Total Construction Cost	\$ 131,205.78	\$ 86,124.26	61.28%	\$ 5,699.54	4.06%	\$ 91,823.80	65.33%
	Overhead	\$ 6,340.00	\$ 1,755.00	1.25%	\$ -	0.00%	\$ 1,755.00	1.25%
	Contingency	\$ 3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
	Grand Total	\$ 140,545.78	\$ 87,879.26	62.53%	\$ 5,699.54	4.06%	\$ 93,578.80	66.58%

prepared by :

Eng. Merinho Cuco Lopes de Araujo
Teknik ADN Aileu

Verify by :

Arch Francisco Xavier de Deus Ieronimo
Enginheiro Senior ba Projeto Edificio no Be'e
Mos

Aproved by :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validação
de Qualidade

REPUBLICA DE TIMOR-LESTE

MINISTERIO DO PLANO
E ORDENAMENTO

VIL GAVES CONSTITUCIONAL

ADN, I.P.

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Nacional, Instituto Publico

INSTRUSAUN / REKOMENDASAUN

Naran projeto : NOVA CONSTRUCAO 3 SALAS DE AULAS ESG SELOI -MALERE

Kompanha : Grupo Komunitario

No

Data inspesaun

Municipiu / Posto

Naran Eng.

Pozisaun

No

I

14/02/2022

Aileu, Aileu Villa

Merinho Cuco Lopes de Araujo

T AND

1

II

14/02/2022

Aileu, Aileu Villa

Joao Dos Reis Mendes

T. MEJD

1

III

1

IV

1

V

1



INSTRUSAUN / REKOMENDASAUN

Naran projeto : NOVA CONSTRUCAO EDIFICIO PRE ESCOLAR (PROTOTIPO EPE)

Kompanha : Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	09/02/2023	Aileu Villa, Aileu	Merinho Cuco Lopes de Araujo	T ADN	1	husu ba grupo atu servisu tuir nafatin orientasaun neebe maka iha	
					2	husu atu iha difikuldade ruma karik tenki komforma ho dono projetu ho nune servisu bele lao ho diak	
					3		
					4		
					5		
II	09/02/2023	Aileu Villa, Aileu	Joao dos Reis Mendes	T. MEJD	1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		



MINISTÉRIO DO PLANO
E ORDENAMENTO
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INADP, I.P.

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ANEXU C2 (ALV - 11)

PROJECT NAME : NOVA CONSTRUCAO EDIFICIO PRE ESCOLAR (PROTOTIPO EPE)
LOCATION : SELOI MALERE, AILEU VILA

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	PREVIOUS BILLING		THIS BILLING		TO DATE BILLING	
			AMOUNT	WEGHT %	AMOUNT	WEGHT %	AMOUNT	WEGHT %
1	Preliminaries Works	\$ 3,075.00	\$ 2,100.00	2.51%	\$ -	0.00%	\$ 2,100.00	2.51%
2	Class Room Building C2	\$ 60,790.89	\$ 48,215.30	57.73%	\$ 3,647.45	4.37%	\$ 51,862.75	62.10%
3	Provisional Sum for Site Works	\$ 9,810.21	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
4	Provisional Sum for Demolition	\$ 500.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Total Construction Cost		\$ 74,176.10	\$ 50,315.30	60.25%	\$ 3,647.45	4.37%	\$ 53,962.75	64.61%
Overhead		\$ 6,340.00	\$ 3,905.00	4.68%	\$ -	0.00%	\$ 3,905.00	4.68%
Contingency		\$ 3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Grand Total		\$ 83,516.10	\$ 54,220.30	64.92%	\$ 3,647.45	4.37%	\$ 57,867.75	69.29%

prepared by :

Eng. Merinho Cuco Lopes de Araujo
Teknik ADN Aileu

Verify by :

Arch Francisco Xavier de Deus Jeronimo
Engenheiro Senior na Projeto Edificio no Be'e Mos

Aproved by :

Eng. Emerenciano da Costa Maia
Coordenadora da Unidade de Controlo e Validacao de
Qualidade



ADN, LP.

Agência de
Desenvolvimento
Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction Office CSS Of Aileu District

Kompanha : Kevina Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	17/02/2023	Aileu, Aileu Villa	Merinho Cuco Lopes de Araujo	T 'ADN	1	husu ba komapnhia tu aselara servisu	
					2	husu mos ba kompanhia atu servisu tuir orientasaun neebe maka iha	
					3		
					4		
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		



MINISTERIO DO PLANO
E ORDENAMENTO
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Agência de
Desenvolvimento
Nacional

Anexu C2 (ALV - 5)

Naran Projetu
Nain ba Projetu
Fatin

: New Construction Office CSSM – Aileu
: Ministry Solidarity Social
: Aileu Villa, Aileu Municipality – Timor Leste

SUMMARY									
NO	DESCRIPTION	AMOUNT		PREVIOUS BILLING		THIS BILLING		UP TO DATE	
				AMOUNT	WEIGHT	AMOUNT	WEIGHT	AMOUNT	WEIGHT
A	OFFICE		\$ 243,267.14						
I	PREPARATION WORKS	\$	13,574.50	\$	6,824.50	\$	1.60%	\$	6,824.50
II	EARTH WORKS	\$	12,268.34	\$	10,238.94	\$	2.40%	\$	10,238.94
III	MASONRY WORKS	\$	53,876.80	\$	23,689.78	\$	5.55%	\$	23,689.78
IV	CONCRETE WORKS	\$	81,271.20	\$	28,574.62	\$	6.69%	\$	28,574.62
V	ROOFING WORKS	\$	19,104.02	\$	-	\$	0.00%	\$	0.00%
VI	CEILING WORKS	\$	20,223.77	\$	-	\$	0.00%	\$	0.00%
VII	CARPENTRY WORKS	\$	11,855.00	\$	-	\$	0.00%	\$	0.00%
VIII	ELECTRICAL WORKS	\$	14,033.00	\$	-	\$	0.00%	\$	0.00%
IX	SANITATION WORKS	\$	13,209.93	\$	-	\$	0.00%	\$	0.00%
X	PAINTING WORKS	\$	3,850.57	\$	-	\$	0.00%	\$	0.00%
B	LANDSCAPE WORKS		\$ 94,245.62	\$	69,327.84	\$	16.23%	\$	69,327.84
PARK AND OFFICE PLATFORM WORKS									
I	PRELIMINARY WORKS	\$	38,009.23	\$	1,656.72	\$	0.39%	\$	1,656.72
II	PARK ELECTRICAL WORKS	\$	3,179.00	\$	-	\$	0.00%	\$	0.00%
III	FENCE WORKS	\$	53,057.39	\$	28,867.05	\$	6.76%	\$	28,867.05
C	SECURITY POST TWO UNIT		\$ 32,085.31	\$	30,523.77	\$	7.15%	\$	30,523.77
I	EARTH AND SAND WORKS	\$	1,065.73	\$	147.93	\$	0.03%	\$	147.93
II	WALL MASONRY AND PLESTER WORKS	\$	9,359.81	\$	1,607.22	\$	0.38%	\$	1,607.22
III	CONCRETE WORKS	\$	5,396.67	\$	1,002.03	\$	0.23%	\$	1,002.03
IV	FLOOR WORKS	\$	1,322.09	\$	-	\$	0.00%	\$	0.00%
V	CARPENTRY WORKS	\$	1,858.40	\$	-	\$	0.00%	\$	0.00%
VI	ROOFING AND CEILING WORKS	\$	3,757.99	\$	-	\$	0.00%	\$	0.00%
VII	SANITATION WORKS	\$	3,755.96	\$	-	\$	0.00%	\$	0.00%
VIII	ELECTRICAL WORKS	\$	5,184.30	\$	-	\$	0.00%	\$	0.00%
IX	PAINTING WORKS	\$	384.35	\$	-	\$	0.00%	\$	0.00%
				\$	2,757.18	\$	0.65%	\$	2,757.18
A	BUDGET AT COMPLETION, TOTAL(A+B+C)		\$ 369,598.07	\$	102,608.79	\$	24.02%	\$	102,608.79
B	CONTRACTOR FEE (10%xA)		\$ 36,959.81	\$	10,260.88	\$	2.40%	\$	10,260.88
C	OVERHEAD		\$ 4,950.01	\$	1,346.00	\$	0.32%	\$	1,346.00
D	TAX (2% x (A+B+C))		\$ 8,230.16	\$	2,092.07	\$	0.53%	\$	2,284.31
E	CONTINGENCY (2% x A)		\$ 7,391.96	\$	-	\$	0.00%	\$	-
F	GRAND TOTAL		\$ 427,130.00	\$	116,307.75	\$	27.28%	\$	116,499.99

prepared by :

Manu.

Eng. Merinho Cuco Lopes de Araujo
Teknik ADN Aileu

Verify by :

Seam

Arch Francisco Xavier de Deus Jeronimo
Engenheiro Senior ba Projeto Edificio no Be'e Mos

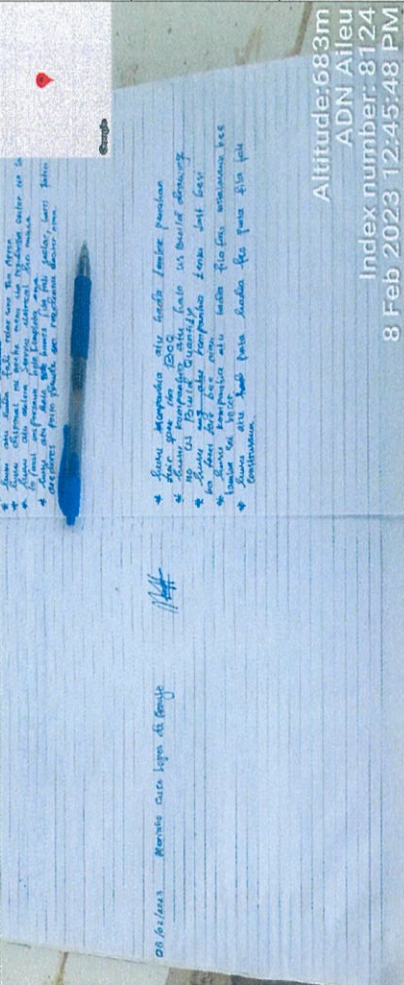
Approved by :

Ally

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validacao de
Qualidade

Naran projeto : New Construction of helath Post and doctor s House Building

Kompanha : Kartini Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura	
I	8/02/2023	Lequidoe, Aileu.	Merinho Cuco Lopes de Araujo	T 'ADN	1			
				2				
				3				
				4				
				5				
II	8/02/2023	Lequidoe, Aileu.	Emanuel Bas Lelan fernandes	T, M Saude	1			
					2			
					3			
					4			
					5			
III					1	Altitude: 683m ADN Aileu Index number: 8124 8 Feb 2023 12:45:48 PM		
					2			
					3			
					4			
					5			
IV					1			
					2			
					3			
					4			
					5			
V					1			
					2			
					3			
					4			
					5			



MINISTERIO DO PLANO
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ANEXU C2 (Le - 2)

PROJECT NAME : NEW CONSTRUCTION OF HEALTH POST AND DOCTOR'S HOUSE BUILDING

LOCATION : AILEU - LEQIDOE/FATURILAU MUNICIPALITY-TIMOR LESTE

PROJECT OWNER : MINISTRY OF HEALTH

SUMMARY

No	WORK DESCRIPTION	AMOUNT	WEIGHT	ADN ESTIMATED			
				PREVIOUS BILLING		THIS BILLING	
				AMOUNT	WEIGHT	AMOUNT	WEIGHT
A BUILDING A HEALTH POST							
1	PREPARATION WORKS	\$ 4,803.37	1.33%	\$ 2,617.12	0.73%	\$ -	0.00%
2	FOUNDATION WORKS	\$ 4,809.88	1.34%	\$ 4,809.88	1.34%	\$ -	0.00%
3	CONCRETE WORKS	\$ 21,259.39	5.91%	\$ 21,259.39	5.91%	\$ -	0.00%
4	WALL INSSTALLATION AND PLESTERING	\$ 20,287.86	5.64%	\$ 20,287.86	5.64%	\$ -	0.00%
5	CARPENTRY WORKS	\$ 9,792.00	2.72%	\$ 9,792.00	2.72%	\$ -	0.00%
6	ROOFING WORKS	\$ 21,405.58	5.95%	\$ 21,405.58	5.95%	\$ -	0.00%
7	CEILING WORKS	\$ 6,996.92	1.94%	\$ 6,996.92	1.94%	\$ -	0.00%
8	FLOOR TILE WORKS	\$ 7,195.85	2.00%	\$ 7,195.85	2.00%	\$ -	0.00%
9	ELECTRICAL WORKS	\$ 8,208.60	2.28%	\$ 7,541.40	2.10%	\$ -	0.00%
10	SANITATION WORKS	\$ 7,251.56	2.02%	\$ 7,251.56	2.02%	\$ -	0.00%
11	PAINTING WORKS	\$ 3,103.65	0.86%	\$ 3,103.65	0.86%	\$ -	0.00%
12	Apron and Drainage Work	\$ 2,117.74	0.59%	\$ 2,117.74	0.59%	\$ -	0.00%
13	TOWER WORKS	\$ 5,919.74	1.65%	\$ 5,919.74	1.65%	\$ -	0.00%
14	Provisional Sum for Furniture	\$ 6,500.00	1.81%	\$ 9,750.00	2.71%	\$ (3,250.00)	-0.90%
15	FINAL CLEARING	\$ 100.00	0.03%	\$ -	0.00%	\$ -	0.00%
TOTAL BUILDING A		\$ 129,752.13	36.06%	\$ 130,048.68	36.14%	\$ (3,250.00)	-0.90%
B BUILDING B DOCTOR HOUSE							
1	PREPARATION WORKS	\$ 576.80	0.16%	\$ 576.80	0.16%	\$ -	0.00%
2	FOUNDATION WORKS	\$ 2,251.48	0.63%	\$ 2,251.48	0.63%	\$ -	0.00%
3	CONCRETE WORKS	\$ 11,196.77	3.11%	\$ 11,196.77	3.11%	\$ -	0.00%
4	WALL INSSTALLATION AND PLESTERING	\$ 6,979.69	1.94%	\$ 6,979.69	1.94%	\$ -	0.00%
5	STAIRS WORKS	\$ 729.88	0.20%	\$ -	0.00%	\$ -	0.00%
6	CARPENTRY WORKS	\$ 5,312.00	1.48%	\$ 5,312.00	1.48%	\$ -	0.00%
7	ROOFING WORKS	\$ 8,555.09	2.38%	\$ 8,555.09	2.38%	\$ -	0.00%
8	CEILING WORKS	\$ 3,027.04	0.84%	\$ 3,027.04	0.84%	\$ -	0.00%
9	FLOOR TILE WORKS	\$ 2,910.20	0.81%	\$ 2,910.20	0.81%	\$ -	0.00%
TOTAL BUILDING B		\$ 47,512.87	13.18%	\$ 47,512.87	13.18%	\$ -	0.00%
TOTAL PROJECT		\$ 177,265.00	49.24%	\$ 177,561.55	49.32%	\$ (296.55)	-0.17%



MINISTERIO DO PLANO
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Agência de
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ANEXU C2 (le - 2)

PROJECT NAME : NEW CONSTRUCTION OF HEALTH POST AND DOCTOR'S HOUSE BUILDING

LOCATION : AILEU - LEQIDOE/FATURILAU MUNICIPALITY-TIMOR LESTE

PROJECT OWNER : MINISTRY OF HEALTH

SUMMARY

No	WORK DESCRIPTION	AMOUNT	WEIGHT	ADN ESTIMATED			
				PREVIOUS BILLING		THIS BILLING	
				AMOUNT	WEIGHT	AMOUNT	WEIGHT
10	ELECTRICAL WORKS	\$ 3,620.00	1.01%	\$ 1,158.00	0.32%	\$ -	0.00%
11	SANITATION WORKS	\$ 6,753.86	1.88%	\$ 5,896.54	1.64%	\$ 857.32	0.24%
12	PAINTING WORKS	\$ 1,108.80	0.31%	\$ 1,108.80	0.31%	\$ -	0.00%
13	FURNITURE	\$ 4,000.00	1.11%	\$ 4,000.00	1.11%	\$ -	0.00%
	TOTAL BUILDING B 1 UNIT	\$ 57,021.60	15.85%	\$ 52,972.41	14.72%	\$ 857.32	0.24%
	PREPARATION WORKS	\$ 4,625.00	1.29%	\$ 2,312.50	0.64%	\$ 1,156.25	0.32%
	EART WORK	\$ 1,007.02	0.28%	\$ 251.75	0.07%	\$ -	0.00%
	STONE MASONRY WORK	\$ 8,258.47	2.30%	\$ 6,193.85	1.72%	\$ 2,064.62	0.57%
	CONCRETE WORKS	\$ 31,375.73	8.72%	\$ 7,843.93	2.18%	\$ -	0.00%
	PVC TO PROTECT RETAINING WALL	\$ 257.25	0.07%	\$ 128.63	0.04%	\$ 128.63	0.04%
	TAKE OUT EXISTING CUTING	\$ 1,800.00	0.50%	\$ 900.00	0.25%	\$ 900.00	0.25%
	FINAL CLEARING	\$ 200.00	0.06%	\$ -	0.00%	\$ -	0.00%
	Sub Total	\$ 47,523.47	13.21%	\$ 17,630.67	4.90%	\$ 4,249.49	1.18%
	2 UNIT BUILDING DOCTOR HOUSE	\$ 114,043.20	31.70%	\$ 105,944.81	29.45%	\$ 1,714.64	0.48%
C	Provisional Sum for External Works	\$ 15,000.00	4.17%	\$ 11,250.00	3.13%	\$ -	0.00%
	TOTAL CONSTRUCTION COST	\$ 306,318.81	85.13%	\$ 264,874.16	73.62%	\$ 2,714.13	0.75%
	CONTRACTOR FEE (10% x I)	\$ 30,631.88	8.51%	\$ 26,487.42	7.36%	\$ 271.41	0.08%
	Over head	\$ 6,065.00	1.69%	\$ 3,236.25	0.90%	\$ -	0.00%
	TAX (2% x (I+H+O))	\$ 6,860.31	1.91%	\$ 5,891.96	1.64%	\$ 59.71	0.02%
	CONTINGENCY 2%	\$ 9,928.25	2.76%	\$ -	0.00%	\$ -	0.00%
	TOTAL PROJECT CONSTRUCTION	\$ 359,804.26	100.00%	\$ 300,489.78	83.51%	\$ 3,045.26	0.85%
						\$ 303,535.04	84.36%

Prepared by :

Verified by :

Approved by :

Merinho Cuco Lopes de Araujo
Teknik ADN Municipio Aileu

Arch Francisco Xavier de Deus Ieronimo
Engenheiro Senior ba Projeto Edificio no Be'e
Mos

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e
Validação de Qualidade



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C2 (ALV - 29)

Summary

Road name	Taliforleu - Kolihoho (Pakote 3)
Municipality	Aileu
Postu	Aileu Vila
Sukos	Seloi Malere and Seloi Kralk

Chainage start	5 + 000
Chainage end	8 + 000
Length	3.0 Km
Contracor	Saksaur Unip. Lda

Item	Description	Original BoQ		Progress Monitoring Fulan Janeiro 2023		Progress to Date (ADN, I.P)		
		Price (USD)	%	Cost \$	%	02/09/2023		Progres Phisic Up To Date
						Cost \$	%	
R-01	General	\$ 3,540.00	0.94%	\$ 2,292.50	0.61%	\$ -	0.00%	\$ 2,292.50
R-03	Earth work	\$ 10,064.93	2.68%	\$ 5,481.27	1.46%	\$ -	0.00%	\$ 5,481.27
R-05	Sub-base, Base and Pavament	\$ 85,697.53	22.78%	\$ 82,333.49	21.89%	\$ -	0.00%	\$ 82,333.49
R-07	Bituminous pavement	\$ 162,871.12	43.29%	\$ -	0.00%	\$ -	0.00%	\$ -
R-08	Structures	\$ 48,193.46	12.81%	\$ 4,933.32	1.31%	\$ 265.88	0.07%	\$ 5,199.19
R-10	Dayworks	\$ 112.00	0.03%	\$ -	0.00%	\$ -	0.00%	\$ -
R-11	Routine maintenance	\$ 3,365.00	0.89%	\$ -	0.00%	\$ -	0.00%	\$ -
R-15	Provisional sum	\$ 200.00	0.05%	\$ -	0.00%	\$ -	0.00%	\$ -
A	Construction cost	\$ 314,044.02	83.48%	\$ 95,040.57	25.28%	\$ 265.88	0.07%	\$ 95,306.44
B	Contractor Fee (A x 10%)	\$ 31,404.40	8.35%	\$ 9,504.06	2.53%	\$ 26.59	0.01%	\$ 9,530.64
C	General Items	\$ 23,373.91	6.21%	\$ 9,461.66	2.52%	\$ -	0.00%	\$ 9,461.66
D	Construction tax (A + B + C x 2%)	\$ 7,376.45	1.96%	\$ 2,280.13	0.61%	\$ 5.85	0.00%	\$ 2,285.98
E	Total	\$ 376,198.79	100.00%	\$ 116,286.41	30.91%	\$ 298.31	0.08%	\$ 116,584.73
								\$ 25.33%
								\$ 2.53%
								\$ 2.52%
								\$ 0.61%
								\$ 30.99%

Prepara Husi :

(Eng. Deafrimino H. Lopes)
Eng. ba Projeto Infraestrutura,

Prepara Husi :

(Eng. Celso J. Alves)
Eng. ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

Verifika Husi :

(Eng. Remigio da C. S. dos Santos)
Eng. Senior ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da C. Maia Freitas)
Coordenadora da Unidade de Controlo e



ANEXU C2 (ALV - 22)

SUMMARY

Road name Daisoli - Fatubosa
Municipality Aileu
Postu Aileu Vila
Sukos Fatubosa

Chainage start
Chainage end
Length
Contracor

0 + 000
7+300
7.3 KM
Aileu Ba 0in Unip. Lda

Item	Description	ORIGINAL CONTRACT		PROGRESS PREVIOUS JANUÁRIO 2022		PROGRESS MONITORING FEVEREIRO 2023		PROGRESS MONITORING PROJECT	
		CONTRACT AMOUNT (\$)	%	AMOUNT (\$)	%	AMOUNT (\$)	%	Progres Phisic Up To Date	%
R-01	General	\$ 2,640.00	2.95%	\$ 100.00	0.11%	\$ -	0.00%	\$ 100.00	0.11%
R-03	Earth work	\$ 10,575.57	11.81%	\$ 2,321.65	2.59%	\$ 66.63	0.07%	\$ 2,388.27	2.67%
R-05	Sub-base, Base and Pavement	\$ 3,571.33	3.99%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-08	Structures	\$ 31,460.10	35.12%	\$ 45,417.68	50.70%	\$ 606.86	0.68%	\$ 46,024.54	51.38%
R-10	Dayworks	\$ 140.00	0.16%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-11	Routine maintenance	\$ 15,303.50	17.08%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-15	Provisional sum	\$ 250.00	0.28%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	Construction cost	\$ 63,940.49	71.38%	\$ 47,839.33	53.41%	\$ 673.49	0.75%	\$ 48,512.81	54.16%
B	Contractor Fee (A x 10%)	\$ 6,394.05	7.14%	\$ 4,783.93	5.34%	\$ 67.35	0.08%	\$ 4,851.28	5.42%
C	General items	\$ 17,484.84	19.52%	\$ 14,010.00	15.64%	\$ -	0.00%	\$ 14,010.00	15.64%
D	Construction tax (A + B + C x 2%)	\$ 1,756.39	1.96%	\$ 1,332.67	1.49%	\$ 14.82	0.02%	\$ 1,347.48	1.50%
E	Total	\$ 89,575.77	100.00%	\$ 67,965.93	75.88%	\$ 755.65	0.84%	\$ 68,721.58	76.72%

Prepara Husi :

(Eng. Celso J. Alvás)
Eng. ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

Prepara Husi :

(Eng. Deamantino H. Lopes)
Eng. ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

Verifika Husi :

(Eng. Renigio da C. do Santos)
Eng. Senior ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da C. Maia Freitas)
Coordenadora da Unidade de Controlo e
Validasaun de Qualidade, ADN, I.P



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ADN, I.P.

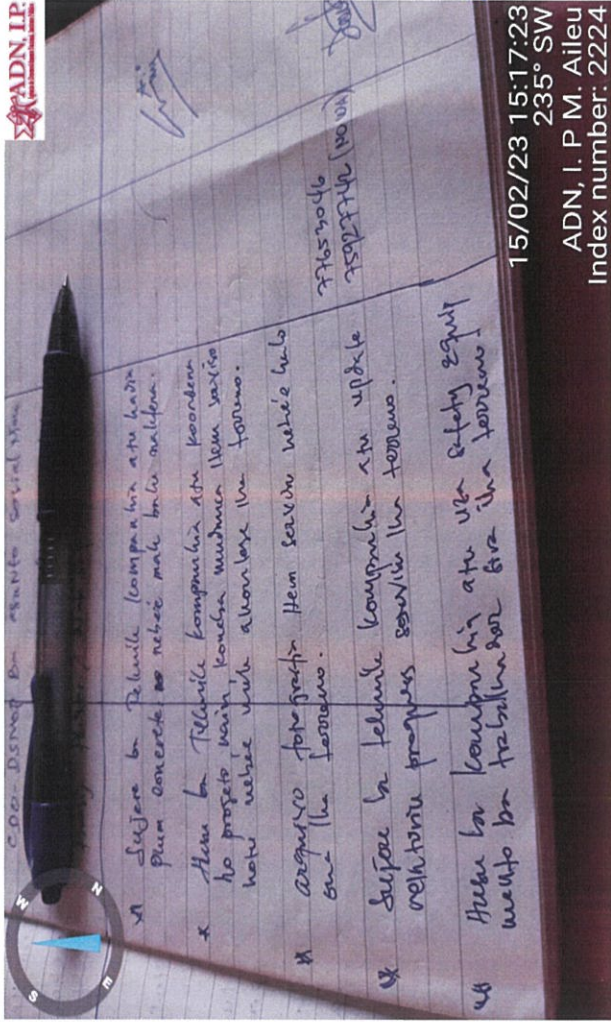
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ANEXU D (ALV - 22)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : R4D Rural Road Spot Improvement Daisoli - Fatubosa Chainage
Star 0+000 - 7+300 Aileu Municipality

Kompanha : Aileu ba Oin Unipessoal Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	15/02/2023	Aileu / Aileu Villa	Deamantino H. Lopes no Celvio J. Alves	Eng. ITI ADN Aileu			 



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ANEXU C2 (ALV - 26)

SUMMARY

Suko: Aituhu-Laran

Municipality: Aileu

Roads Name : Aituhu Laran - Manufoni

Completion date : 31 July 2022

Contractor : Hatuan Moris Unip. Lda

Defects liability period : 180 days

contract volu : \$ 98,575.19

Date of IPC submission : 18 - July - 2022

Contract No. : RT/088/MOP-2021

Pay item No.	DESCRIPTION	ORIGINAL BOQ		Progress Monitoring Fulan Janeiro 2023		Progress to Date (ADN, I.P)			
		CONTRACT AMOUNT (\$)	RELATIVE WEIGHTAGE	AMOUNT	%	14/02/2023		Progress Phisic Up To Date	
						AMOUNT	%	AMOUNT	%
R-01	General	\$ 1,030.00	1.04%	\$ 675.00	0.68%	\$ -	0.00%	\$ 675.00	0.68%
R-03	Earth work	\$ 2,278.22	2.31%	\$ 781.82	0.79%	\$ -	0.00%	\$ 781.82	0.79%
R-05	Sub-base, Base and Pavament	\$ 201.81	0.20%	\$ 201.81	0.20%	\$ -	0.00%	\$ 201.81	0.20%
R-08	Structures	\$ 68,046.84	69.03%	\$ 13,293.64	13.49%	\$ 1,776.10	1.80%	\$ 15,069.74	15.29%
R-10	Dayworks	\$ 70.00	0.07%	\$ 35.00	0.04%	\$ -	0.00%	\$ 35.00	0.04%
R-11	Routine maintenance	\$ 2,347.50	2.38%	\$ 1,017.50	1.03%	\$ -	0.00%	\$ 1,017.50	1.03%
R-15	Provisional sum	\$ 250.00	0.25%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	Construction cost	\$ 74,224.37	75.30%	\$ 16,004.77	16.24%	\$ 1,776.10	1.80%	\$ 17,780.87	18.04%
B	Contractor Fee (A x 10%)	\$ 7,422.44	7.53%	\$ 1,600.48	1.62%	\$ 177.61	0.18%	\$ 1,778.09	1.80%
C	General Items (G-01+G-03+G-04+G-05+G-06+G-07)	\$ 14,995.54	15.21%	\$ 6,860.00	6.96%	\$ -	0.00%	\$ 6,860.00	6.96%
D	Construction tax (A + B + C) x 2%	\$ 1,932.85	1.96%	\$ 489.30	0.50%	\$ 39.07	0.04%	\$ 528.38	0.54%
E	Total contract cost (A+B+C+D)	\$ 98,575.19	100.00%	\$ 24,954.55	25.32%	\$ 1,992.78	2.02%	\$ 26,947.33	27.34%

Prepara Husi :

Prepara Husi :

Verifika Husi :

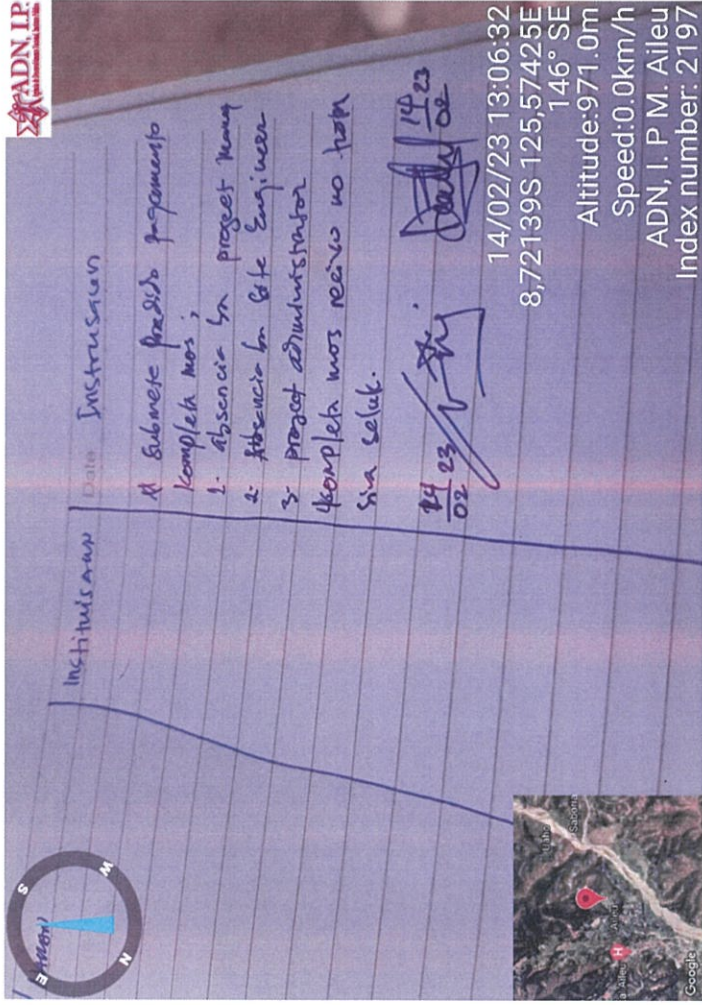
Sertifika Husi :

(Eng. Desapantino H. Lopes)
Eng. ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

(Eng. Celso J. Alves)
Eng. ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

(Eng. Remigio da C. S. dos Santos)
Eng. Senior ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

(Eng. Emerenciana da C. Maia Freitas)
Coordenadora da Unidade de Controlo e
Validasaun de Qualidade, ADN, I.P

INSTRUSAUN / REKOMENDASAUN					
Naran projeto : Rehabilitasaun Estrada Rural, Aituhularan - Manufoni, Aileu 0+000-1+000 (1.0Km)					
Kompanha : Hatutan Moris Unip. Lda					
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No
I	14/02/2023	Aileu / Aileu Villa	Celvio J. Alves ho Deamantino H. Lopes	Eng. ITI ADN Aileu	
					Asinatura



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ANEXU C2 (LA - 40)

SUMMARY

NAME OF PROJECT : ASPHALTING WORKS FROM AILEU SARLALA TO AILEU FATISIS PACKAGE 1 (8+000 KM) STA 0+000 - 8+000, AILEU MUNICIPALITY
LOCATION OF PROJECT : AILEU MUNICIPALITY
CONTRACTOR : MEJORI UNIP. LDA

Item	Description	Original BoQ		Progress Monitoring Fulan Janeiro 2023		Progress to Date (ADN, I.P)		
		Cost \$	%	Cost \$	%	27/02/2023	Progress Phisic Up To Date	%
						Cost \$	Cost \$	%
100	GENERAL REQUIREMENTS	\$ 2,000.00	0.05%	\$ 1,000.00	0.02%	-	\$ 1,000	0.02%
300	SUB BASE AND BASE COURSE	\$ 617,921.33	14.22%	\$ 617,921.33	14.22%	\$ -	\$ 617,921	14.22%
400	SURFACE COURSE	\$ 2,946,751.20	67.82%	\$ 2,357,400.96	54.26%	\$ 589,350.24	\$ 2,946,751	67.82%
700	MISCELLANEOUS STRUCTURES	\$ 134,025.00	3.08%	\$ -	0.00%	\$ -	\$ -	0.00%
A	CONSTRUCTION COST	\$ 3,700,697.53	85.18%	\$ 2,976,322.29	68.50%	\$ 589,350.24	\$ 3,565,672.53	82.07%
B	CONTRACTOR FEE (10% X A)	\$ 370,069.75	8.52%	\$ 287,632.23	6.85%	\$ 58,935.02	\$ 356,567.25	8.21%
C	OVERHEAD	\$ 7,400.00	0.17%	\$ -	0.00%	\$ -	\$ -	0.00%
D	TAX 2% (A+B+C)	\$ 81,563.35	1.88%	\$ 65,479.69	1.51%	\$ 12,965.71	\$ 78,444.80	1.81%
E	CONTINGENCY (5%XA)	\$ 185,034.88	4.26%	\$ -	0.00%	\$ -	\$ -	0.00%
F	TOTAL COST (A+B+C+D+E+F)	\$ 4,344,765.50	100.00%	\$ 3,339,433.60	76.88%	\$ 661,250.97	\$ 4,000,684.57	92.08%

Prepara Husi :

(Eng. Beneditino H. Lopes)
Eng. ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

Prepara Husi :

(Eng. Celvin J. Alves)
Eng. ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

Verifica Husi :

(Eng. Rui Miguel da C. dos Santos)
Eng. Senior ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

Sertifica Husi :

(Eng. Emerenciana da C. Maia Freitas)
Coordenadora da Unidade de Controlo e
Validasaun de Qualidade, ADN, I.P



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ANEXU D (LA - 40)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Asphalting Works from Aileu Sarlala to Aileu Fatisis Package I (8 + 000 Km) Sta 0+000 – 8 + 000, Aileu Municipality

Kompanha : Mejori Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	27/2/2023	Aileu / Aileu Villa	Deamantino H. Lopes no Celvio J. Alves	Eng. ITI ADN Aileu		Husu kompania atu prepara data laboratorium kona ba item Base Course, Bituminous Prime Coat, (MC-70 Cutback Asphalt) no Bituminous Concrete - Binder (AC-BC) 6 Cm thick molok husu pagamento no data sira ne tenki tuir Spesifikasaun nebe iha.	
						Husu Kompania atu hadia fali Line Drain sira nebe balun nakfera ona, no servico asphalt balun komesa nakfera ona.	

ANEXU C2 (LE - 55)

Summary											
Road name	Fahioi - Fadabloko and Hautoho - Likissa	Chainage start	0 + 000								
Municipality	Alileu	Chainage end	9 + 000								
Postu	Remexo	Length	9.0 KM								
Sukos	Fahioi, Maumeta, Fadaboko and Hautoho	Contractor	BLACKBIR UNIP, LDA I.V CHACAILALA UNIP, LDA								

Item	Description	Original Contract		Revised Boq.1		PROGRESS PREVIOUS OCTOBER 2022		PROGRESS MONITORING FEBRUARY 2023			PROGRESS MONITORING PROJECT		REMARKS
		Price (USD)	%	Revised Cost \$	%	Cost \$	%	Feb-23	Progress Phase Up To Date				
									Cost \$	%			
R-01	General	\$ 5,170.00	2.78%	\$ 5,170.00	2.78%	\$ 3,100.00	1.67%	\$ (750.00)	-0.40%	\$ 2,350.00	1.26%		
R-03	Earth work	\$ 7,994.58	4.30%	\$ 7,994.62	4.30%	\$ 5,803.92	3.12%	\$ -	0.00%	\$ 5,803.92	3.12%		
R-05	Sub-base, Base and Pavament	\$ 5,129.86	2.76%	\$ 5,129.86	2.76%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%		
R-08	Structures	\$ 99,157.11	53.29%	\$ 99,157.52	53.29%	\$ 9,400.80	5.05%	\$ 16,624.11	8.93%	\$ 26,024.91	13.99%		
R-10	Dayworks	\$ 280.00	0.15%	\$ 280.00	0.15%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%		
R-11	Routine maintenance	\$ 19,480.00	10.47%	\$ 19,480.00	10.47%	\$ 105.00	0.06%	\$ (105.00)	-0.06%	\$ -	0.00%		
R-15	Provisional sum	\$ 200.00	0.11%	\$ 200.00	0.11%	\$ -	0.00%	\$ 100.00	0.05%	\$ 100.00	0.05%		
A	Construction cost	\$ 137,411.55	73.84%	\$ 137,412.00	73.84%	\$ 18,409.72	9.89%	\$ 16,869.11	8.63%	\$ 34,278.83	18.42%		
B	Contractor Fee (A x 10%)	\$ 13,741.15	7.38%	\$ 13,741.20	7.38%	\$ 1,840.97	0.99%	\$ 1,586.91	0.85%	\$ 3,427.88	1.84%		
C	General Items	\$ 31,282.65	16.81%	\$ 31,282.67	16.81%	\$ 8,609.00	4.63%	\$ 1,420.00	0.76%	\$ 10,109.00	5.43%		
D	Construction tax (A + B + C x 2%)	\$ 3,648.71	1.96%	\$ 3,648.72	1.96%	\$ 577.19	0.31%	\$ 377.52	0.20%	\$ 956.31	0.51%		
E	Total	\$ 186,084.05	100.00%	\$ 186,084.58	100.00%	\$ 29,488.89	15.85%	\$ 19,253.54	10.35%	\$ 48,772.03	26.21%		

Prepara Husi :

(Eng. Carlos Alves)

Eng. ba Projeto Infraestrutura,

Verifica Husi :

(Eng. Remigio da C. S. dos Santos)

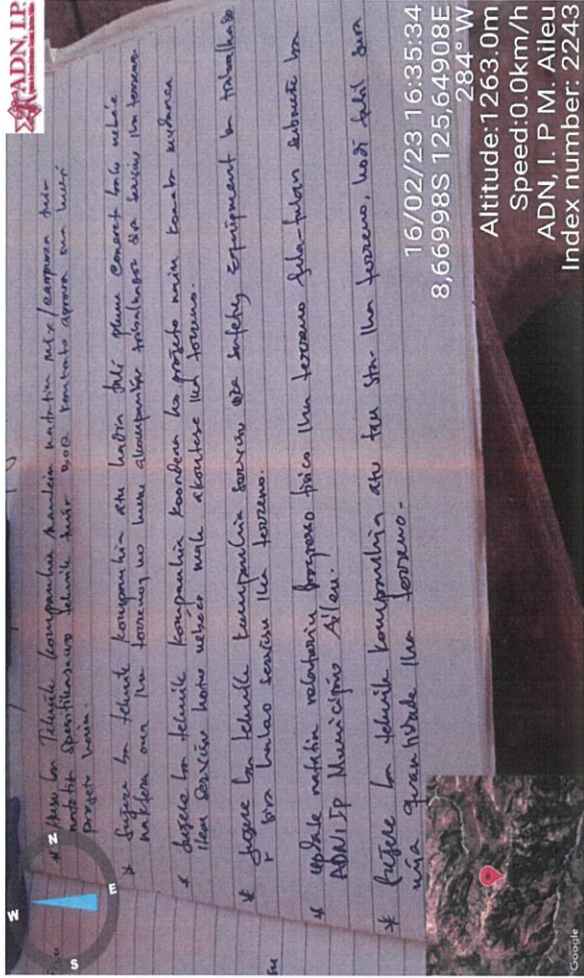
Eng. Senior ba Projeto Infraestrutura,

Sertifica Husi :

(Eng. Emerenciana da Costa Freitas)

Coordenadora da Unidade de Controlo e

ANEXU D (IE - 55)

INSTRUSAUN / REKOMENDASAUN					
Naran projeto : R4D Rural Road Spot Improvement Fahisoi - Fadabloko Chainage 0+000 - 9+000 and Hautoho-Liquica Chainage 0+000 - 2+500 Aileu Municipality					
Kompanha : Blackbird Unip. Lda JV Chaicailala Unip. Lda					
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No
I	16/02/2023	Aileu / Lequidoe	Deamantino H. Lopes ho Celvio J. Alves	Eng. ITI ADN Aileu	
					Asinatura  

ANEXU C2 (Re - 42)

: SPOT IMPROVEMENT HERA - LIURAI STAR 4+00 - 10+400 DILI
AND AILEU MUNICIPALITY
: HERA - LIURAI DILI - AILEU
: LONACCA UNIPessoal LDA

NAME OF PROJECT
LOCATION OF PROJECT
NAME OF CONTRACTOR



Backup Data

ITEM NO.	ITEM DESCRIPTION	ORIGINAL CONTRACT		PROGRESS PREVIOUS OCTOBER 2022		PROGRESS MONITORING FEBRUARY 2023		PROGRESS MONITORING PROJECT			REMARKS
		Amount (USD)	% Billed	Cost (US\$)	% Billed	21/02/2023		Progres Phisic Up To Date			
						Cost (US\$)	% Billed	Cost (US\$)	% Billed		
1	General	\$ 1,780.00	0.79%	\$ 850.00	0.38%	\$ -	0.00%	\$ 850.00	0.38%		
2	Drainage	\$ 44.00	0.02%	\$ -	0.00%	-	0.00%	\$ -	0.00%		
3	Earth work	\$ 9,319.22	4.13%	\$ 908.73	0.40%	-	0.00%	\$ 908.73	0.40%		
4	Sub-base, Base and Pavament	\$ 1,998.38	0.89%	\$ -	0.00%	-	0.00%	\$ -	0.00%		
5	Structures	\$ 148,158.85	65.64%	\$ 69,487.00	30.79%	7,854.00	3.48%	\$ 77,341.00	34.26%		
6	Dayworks	\$ 182.00	0.08%	\$ -	0.00%	-	0.00%	\$ -	0.00%		
7	Routine maintenance	\$ 7,458.00	3.30%	\$ -	0.00%	-	0.00%	\$ -	0.00%		
8	Provisional sum	\$ 2,000.00	0.89%	\$ -	0.00%	-	0.00%	\$ -	0.00%		
9	Security	\$ 1,440.00	0.64%	\$ 360.00	0.16%	-	0.00%	\$ 360.00	0.16%		
10	Project team	\$ 14,820.00	6.57%	\$ 4,940.00	2.19%	-	0.00%	\$ 4,940.00	2.19%		
11	Safety and protection	\$ 5,249.50	2.33%	\$ 2,409.75	1.07%	-	0.00%	\$ 2,409.75	1.07%		
12	Meetings	\$ 120.00	0.05%	\$ -	0.00%	-	0.00%	\$ -	0.00%		
13	Ceremonial costs	\$ 300.00	0.13%	\$ 150.00	0.07%	-	0.00%	\$ 150.00	0.07%		
14	Mineral fees	\$ 11,324.99	5.02%	\$ -	0.00%	-	0.00%	\$ -	0.00%		
A	Construction cost (R-01+R-03+R-05+R-08+R-10+R11+R15)	\$ 170,940.45	75.73%	\$ 71,245.72	31.56%	7,854.00	3.48%	\$ 79,099.72	35.04%		
B	Contractor Fee (A x 10%)	\$ 17,094.04	7.57%	\$ 7,124.57	3.16%	785.40	0.35%	\$ 7,909.97	3.50%		
C	General items (G-01+G-03+G-04+G-05+G-06+G-07)	\$ 33,254.49	14.73%	\$ 7,859.75	3.48%	-	0.00%	\$ 7,859.75	3.48%		
D	Construction tax (A+B+C) x 2%	\$ 4,425.78	1.96%	\$ 1,724.60	0.76%	172.79	0.08%	\$ 1,897.39	0.84%		
E	Total contract cost (A+B+C+D)	\$ 225,714.76	100.00%	\$ 87,954.64	38.97%	8,812.19	3.90%	\$ 96,766.83	42.87%		

Prepara Husi :

Prepara Husi :

Verifika Husi :

Sertifika Husi :

(Eng. Domingos H. Lopes)
Eng. ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

(Eng. Celso J. Alves)
Eng. ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

(Eng. Remigio da C. S. dos Santos)
Eng. Senior ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

(Eng. Emerenciana da C. Maia Freitas)
Coordenadora da Unidade de Controlo e
Validasaun de Qualidade, ADN, I.P



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ADN, I.P.

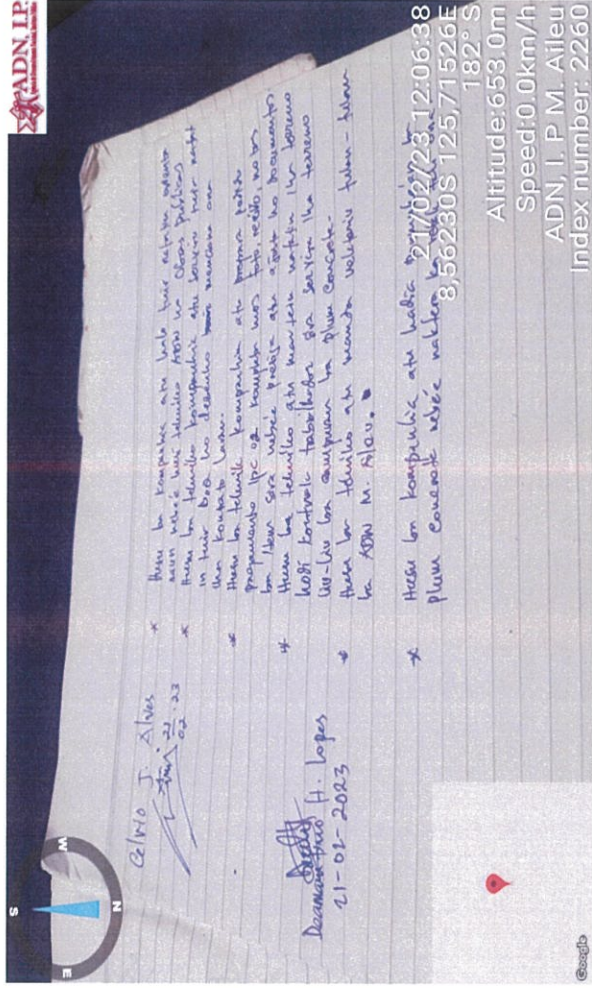
Agência de
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ANEXU D (RE - 42)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Spot Improvement Hera - Liurai Star 4+00 - 10+400 Dili and
Aileu Municipality

Kompanha : Lonacca Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	21/02/2023	Aileu / Remexio, Liurai	Deamantino H. Lopes no Celvio J. Alves	Eng. ITI ADN Aileu		 Handwritten report on lined paper with a map of Aileu and technical details. The text is in Tetum and Portuguese. It includes a title 'INSTRUSAUN / REKOMENDASAUN', a date '21-02-2023', and a location 'Aileu'. The report describes a spot improvement project on the Hera road between Liurai Star 4+00 and 10+400. It mentions the project is for the Aileu Municipality and was conducted by Lonacca Unip.Lda. The report includes a map of the area and technical details such as the altitude (653.0m), speed (0.0km/h), and index number (2260). The report is signed by Eng. ITI ADN Aileu.	 



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C2 (LE - 56)

Summary

Road name	Fahisol - Dairiouta-River
Municipality	Alieu
Postu	Lequidoe
Sukos	Fahisol

Chainage start	0 + 000
Chainage end	5+000
Length	5 KM
Contrator	Raco Unip. Lda

Item	Description	Original Contract		Progress Previous Fulan Novembro 2022		Progress to Date (ADN, LP)	
		Price (USD)	%	Up to previous		16/02/2023	
				Cost \$	%	This month	Progres Fhisic Up To Date
R-01	General	\$ 1,655.00	2.29%	\$ 1,105.00	1.53%	\$ -	Cost \$ %
R-03	Earth work	\$ 1,050.66	1.45%	\$ 142.00	0.20%	\$ -	Cost \$ %
R-05	Sub-base, Base and Pavement	\$ 597.87	0.83%	\$ -	0.00%	\$ -	Cost \$ %
R-08	Structures	\$ 39,218.83	54.18%	\$ 10,953.24	15.18%	\$ 268.80	Cost \$ %
R-10	Dayworks	\$ 140.00	0.19%	\$ -	0.00%	\$ -	Cost \$ %
R-11	Routine maintenance	\$ 5,709.75	7.89%	\$ 5,709.75	7.91%	\$ -	Cost \$ %
R-15	Provisional sum	\$ 100.00	0.14%	\$ -	0.00%	\$ -	Cost \$ %
A	Construction cost	\$ 48,472.11	66.96%	\$ 17,909.99	24.82%	\$ 268.80	Cost \$ %
B	Contractor Fee (A x 10%)	\$ 4,847.21	6.70%	\$ 1,791.00	2.48%	\$ 26.88	Cost \$ %
C	General items	\$ 17,648.65	24.38%	\$ 4,713.00	6.53%	\$ -	Cost \$ %
D	Construction tax (A + B + C x 2%)	\$ 1,419.36	1.96%	\$ 488.28	0.68%	\$ 5.91	Cost \$ %
E	Total	\$ 72,387.33	100.00%	\$ 24,902.27	34.51%	\$ 301.59	Cost \$ %

Prepara Husi :

(Eng. Dapadama H. Lopes)
Eng. ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

Prepara Husi :

(Eng. Celso J. Alves)
Eng. ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

Verifica Husi :

(Eng. Remigio da C. s. dos Santos)
Eng. Senior ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da C. Maia Freitas)
Coordenadora da Unidade de Controlo e
Validasaun de Qualidade, ADN, I.P



ADN, I.P.

 Agência de
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INSTRUSAUN / REKOMENDASAUN	
Naran projeto : R4D Rural Road Spot Improvement Fahisoi- Dairlouta Chainage 0+000 - 5+000 Aileu Municipality	
Kompanha : Raco Unipessoal Lda	

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	16/02/2023	Aileu / Aileu Villa	Deamantino H. Lopes ho Celvio J. Alves	Eng. ITI ADN Aileu		Husu kompania atu halo tuir rekomendasaun ou observasaun nebe orienta ona no husu kompania atu kontinua nafatin servico iha tereno no halo tuir nafatin Dezeno, BoQ no Spesifikasaun.	 



ANEXU A

MUNICIPIO AILEU (LISTA GERAL FEVEREIRO)

LOKALIZASAUN PROJETU																
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	STATUS PROJECTO	OBSERVASAUN
1	Rehabilitation of Sloi Tocoluli roads Aileu	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Aileu-Vila	Aileu	Mendith Unip.Lda	SSS/061/MOPTK-2015	\$ 218,231.77	Nov. 14, 2014	100.00%	88.00%	\$ 192,043.96	\$ 26,187.81	PENDENTE	Projeito refere falta 10% rekomendasaun ikus iha tinan 2019
2	Rehabilitasaun Estrada Rural R4D Taliforleu - Kolihoho Chainage 0+000 - 8+000 Munisipiu Aileu	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Aileu-Vila	Aileu	Caviq Unipessoal Lda in joint venture with Sunnines Unip. Lda	NCB/020/MOP-2019	\$ 717,064.23	Dec. 20, 2019	60.35%	53.83%	\$ 385,974.11	\$ 331,090.12	ON-GOING	
3	Consultant Design & Supervision Lot 3	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Aileu-Vila	Aileu	Katahira and Engineers International	SSS/043/MPW-2014	\$ 4,069,793.04	Sept. 15, 2014	80.11%	80.11%	\$ 3,260,234.80	\$ 809,558.24	ON-GOING	
4	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Aileu-Vila	Aileu	Kunhwa Engineering & Consulting Co., Ltd JV with Dongsung Engineering Co.,Ltd	RFP/020/MOPTC/2017	\$ 3,318,006.82	April 27, 2018	72.45%	72.45%	\$ 2,403,891.72	\$ 914,115.10	ON-GOING	
5	Rehabilitation of MSS Office in Aileu	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM-BS	SOLIDARIEDADE E SOCIAL	Aileu-Vila	Aileu	Borudo Matak	RDTL/47/MSS/DNPFA L-DAD/X/2016	\$ 47,720.63	Oct. 24, 2016	77.74%	69.97%	\$ 33,389.23	\$ 14,331.40	PENDENTE	
6	Programma Turismo Komunitario 2014 Selo / Malere	SEFOPE	LM-TP	TURISMO	Aileu-Vila	Aileu	Mirror Raefusa	RDTL/SEFOPE/DNA/D NE/2013-0003	\$ 303,911.46	May 5, 2014	91.20%	71.40%	\$ 217,004.28	\$ 86,907.18	PENDENTE	
7	Preparation of Master Plan For Municipal Capitals Water Supply and Sanitation (Aileu-Gleno-Liquica) /162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Aileu-Vila	Aileu	Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)	MPW-CS-200028	\$ 827,410.00	May 1, 2020	10.00%	9.00%	\$ 74,466.90	\$ 752,943.10	ON-GOING	
8	Realization of the Detailed Engineering Design (DED) includes Reparation of Feasibility Study of the University of Aileu (Bem Serviso)	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA	LM-BS	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	Aileu-Vila	Aileu	Bernabad Arquitectura SLP	MPW-S-200024	\$ 475,000.00	March 31, 2020	54.05%	54.05%	\$ 256,732.50	\$ 218,267.50	ON-GOING	
9	Konstrusaun, Vedasaun no Jardim ba Edificio DTPSC	MINISTERIO DA JUSTICA	LM-CD	EDIFICIOS PUBLICOS	Aileu-Vila	Aileu	Kablaki Engineering Unip. Lda		\$ 200,000.00	01-Jul-12	89.19%	89.19%	\$ 178,371.29	\$ 21,628.71	PENDENTE	
10	Consultancy services for National Road No. 1 - Upgrading Project	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Aileu-Vila	Aileu	Philcoe International, Inc. In JV with Luis and Associates, Co	nn	\$ 5,835,991.00	Jan. 18, 2013	83.00%	81.01%	\$ 4,727,833.53	\$ 1,108,157.47	ON-GOING	
11	Para a Construsaun de Jardim de Herois de Aileu (New construction of Campas, Gate and Leveling)	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACAO NACIONAL	LM-CD	SOLIDARIEDADE E SOCIAL	Aileu-Vila	Aileu	Caramé Unip. Lda	No.: 37/MACLN/IX/2021	\$ 118,769.70	01-Sep-21	83.71%	71.09%	\$ 84,428.57	\$ 34,341.13	ON-GOING	
12	Konstrusaun salas de aulas 3 + Eskritorio + Laboratorio ESTV Aileu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDIFICIOS PUBLICOS	Aileu-Vila	Aileu	Mortiles Unip.Lda	NCB.01MEJD/DNA/20 21	\$ 171,079.30	Dec 3.2021	88.43%	53.76%	\$ 91,975.89	\$ 79,103.41	ON-GOING	
13	New construction office CSS of Aileu District	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM-CD	EDIFICIOS PUBLICOS	Aileu-Vila	Aileu	Kevina Unip.Lda	33/MSSI/DGAF/DNA/XI /2021	\$ 427,130.00	Nov. 22, 2021	27.27%	19.83%	\$ 84,717.37	\$ 342,412.63	ON-GOING	
14	Konstrusaun ka rehabilitasaun ba EBC 3 Ciclo Selo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE EBC 3 CICLO SELOI	Kontratu ho Grupo Comunitario	\$ 152,044.11	Oct. 15, 2021	51.86%	0.00%	\$ 39,831.90	\$ 112,212.21	ON-GOING	
15	Konstrusaun ka rehabilitasaun ba EPE Mantane	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE EPE MANTANE	Kontratu ho Grupo Comunitario	\$ 84,628.13	Oct. 15, 2021	67.46%	49.18%	\$ 41,617.95	\$ 43,010.18	ON-GOING	



ANEXU A

MUNICIPIO AILEU (LISTA GERAL FEVEREIRO)

LOKALIZASAUN PROJETU																
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	STATUS PROJECTO	OBSERVASAUN
16	Konstrusaun ka rehabilitasaun ba EBF Lacio	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE EBF LACLO	Kontratu ho Grupo Comunitario	\$ 99,597.13	Oct. 15, 2021	61.33%	49.06%	\$ 48,859.58	\$ 50,737.55	ON-GOING	
17	Konstrusaun ka Rehabilitasaun ba Pre-Escolar Cotobauro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE PRE-ESCOLAR COTOBAURO	Kontratu ho Grupo Comunitario	\$ 83,516.10	Oct. 15, 2021	69.29%	26.94%	\$ 22,497.88	\$ 61,018.22	ON-GOING	
18	Konstrusaun ka Rehabilitasaun ba EBF Teblor	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE EBF TEBLOR	Kontratu ho Grupo Comunitario	\$ 102,494.43	Oct. 15, 2021	75.72%	75.09%	\$ 76,968.19	\$ 25,526.24	ON-GOING	
19	Konstrusaun ka Rehabilitasaun ba EBF Darahe	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE EBF DARAHE	Kontratu ho Grupo Comunitario	\$ 99,770.22	Oct. 15, 2021	83.96%	75.82%	\$ 75,643.39	\$ 24,126.83	ON-GOING	
20	Konstrusaun ka Rehabilitasaun ba ESGAM Aileu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE ESGAM AILEU	Kontratu ho Grupo Comunitario	\$ 140,545.78	Oct. 15, 2021	62.53%	50.13%	\$ 70,457.30	\$ 70,088.48	ON-GOING	
21	Konstrusaun ka Rehabilitasaun ba EBF Fatubessi	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE EBF FATUBESSI	Kontratu ho Grupo Comunitario	\$ 101,409.44	Oct. 15, 2021	57.05%	49.73%	\$ 50,430.68	\$ 50,978.76	ON-GOING	
22	R4D Rural Road Spot Improvement Daisoli-Fatubosa Chainage 0+000 - 7+300	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Aileu-Vila	Aileu	Aileu ba Qin Unip. Lda	MOP-CD-RFQ-21011	\$ 89,757.77	Oct. 1, 2021	76.72%	35.04%	\$ 31,449.34	\$ 58,308.43	ON-GOING	
23	R4D Rural Road Spot Improvement Kirielo - Lacio Chainage 0+000 - 11+300, Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Aileu-Vila	Aileu	Fikikay Unipessoal, Lda	MOP-W-NCB-21025	\$ 339,829.64	Oct. 1, 2021	67.16%	56.18%	\$ 190,929.40	\$ 148,900.24	ON-GOING	
24	New Construction of Fence at CSI Aileu-Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Aileu-Vila	Aileu	BEHALE ENTERPRICE UNIPESOAAL,LDA	RDTL-MS-C19-DNA-DC-21-230	\$ 132,119.49	Jan. 14, 2022	99.54%	89.59%	\$ 118,364.74	\$ 13,754.75	PHO	
25	Consulting services for detailed architecture & engineering design of master plan and new campos the national defence institute	MINISTERIO DA DEFESA	FI	SEGURANCA NO DEFESA	Aileu-Vila	Aileu	PT. Perentjana Djaja	SSS/0111/IDN-2014	\$ 505,151.90	Aug. 18, 2021	0.00%	0.00%	\$ -	\$ 505,151.90	ON-GOING	
26	Rehabilitasaun Estrada Rural,Aituhularan - Manufoni,Aileu 0+000-1+000 (1.0Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Aileu-Vila	Aileu	Hatutan Moris Unipessoal Lda	RT/088/MOP-2021	\$ 98,575.19	09-May-22	27.34%	0.00%	\$ -	\$ 98,575.19	ON-GOING	
27	Rehabilitasaun Estrada Rural,Taliforleu -kolohoho (Loop around Lake) Chainage, Aileu 0+000-2+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Aileu-Vila	Aileu	LNG Unipessoal, Lda Jv Star King Construction Unipessoal, Lda	RT/139/MOP-2021	\$ 252,415.36	27-Apr-22	0.00%	0.00%	\$ -	\$ 252,415.36	ON-GOING	
28	Rehabilitasaun Estrada Rural,Taliforleu -kolohoho (Loop around Lake) Chainage, Aileu 2+000-5+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Aileu-Vila	Aileu	Saksaur Unipessoal, Lda	RT/090/MOP-2021	\$ 353,952.41	28-Apr-22	36.12%	0.00%	\$ -	\$ 353,952.41	ON-GOING	
29	Rehabilitasaun Estrada Rural, Taliforleu-kolohoho (Loop around Lake) Chainage, Aileu 5+000-8+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Aileu-Vila	Aileu	Saksaur Unipessoal, Lda	RT/091/MOP-2021	\$ 376,198.79	28-Apr-22	30.99%	0.00%	\$ -	\$ 376,198.79	ON-GOING	



ANEXU A

MUNICIPIO AILEU (LISTA GERAL FEVEREIRO)

LOKALIZASAUN PROJETU																
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	STATUS PROJECTO	OBSERVASAUN
30	Rehabilitasaun Estrada Rural, seloi Kraik-Halmate, Aileu (3.5Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Aileu-Vila	Aileu	Aileu ba Oin Unip. Lda	RT/092/MOP-2021	\$ 304,850.97	01-May-22	6.08%	0.00%	\$ -	\$ 304,850.97	ON-GOING	
31	Rehabilitasaun Estrada Rural,Raimansu - Fatubesi,Aileu (5.20Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Aileu-Vila	Aileu	RACO LDA.	RT/093/MOP-2021	\$ 268,274.69	01-May-22	7.25%	0.00%	\$ -	\$ 268,274.69	ON-GOING	
32	Supply and Installation new LV line and main Connection to all building in CHC Aileu, MoH, Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Aileu-Vila	Aileu	Jomi Unipessoal Lda	RDTL-MS-C19-DNA-DC-21-237	\$ 73,077.19	June 10, 2022	0.00%	0.00%	\$ -	\$ 73,077.19	ON-GOING	
33	New Plan of Gabion Protection in Taiblor (Sta 0+000- Sta 096) Suco Bandudato, Posto Administrativo Aileu, Municipio Aileu	MINISTERIO DAS OBRAS PUBLICAS	Emergency	MANUTENÇÃO, REABILITAÇÃO E RESPOSTA AS ESTRUTURAS DANIFICADAS CALAMIDADES	Aileu-Vila	Aileu	Alifa Pereira, UNIPessoal LDA.	RT/CD/MOP/2022	\$ 215,409.28	Sept. 29, 2022	0.00%	0.00%	\$ -	\$ 215,409.28	ON-GOING	
34	New Plan of Gabion Protection in Eralolo (Sta 0+000 - Sta 0+011), Suco Lahae, Posto Administrativo Aileu	MINISTERIO DAS OBRAS PUBLICAS	Emergency	MANUTENÇÃO, REABILITAÇÃO E RESPOSTA AS ESTRUTURAS DANIFICADAS CALAMIDADES	Aileu-Vila	Aileu	Kuilelo Unipessoal Lda	RFQ/CD/MOP/22012	\$ 29,170.43	Sept. 5, 2022	23.88%	0.00%	\$ -	\$ 29,170.43	ON-GOING	
35	New Install New Transformer & Extend LV Line & New distribution Line from Madabeno to Sarlala Aileu District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Laulara	Aileu	Aldepo Murak Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000162	\$ 462,154.02	Aug. 22, 2013	81.19%	73.07%	\$ 337,695.10	\$ 124,458.92	PENDENTE	Progresu Fisiku nafatin deit tamba laiha ona espasu atu kontinua tan obra ne'e.
36	Installation New MV Line,transformer & Extend LV Line & distribution Line from Lebukuku to Besilau and Fatuk Hun - Aileu District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Laulara	Aileu	osxavijoneli unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000179	\$ 298,866.88	Aug. 22, 2013	81.53%	73.38%	\$ 219,311.16	\$ 79,555.72	PENDENTE	Progresu Fisiku nafatin deit tamba laiha ona espasu atu kontinua tan obra ne'e.
37	Rehabilitation of Beducu Sarlala Roads (Ex. Japan) Sta. 6+300 - Sta. 8+968.45	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Laulara	Aileu	Mejori, Lda	SSS/0103/MOPTC-2016	\$ 4,451,281.98	Sept. 5, 2016	98.97%	87.10%	\$ 3,876,857.25	\$ 574,424.73	PHO	
38	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620) Municipality Aileu	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Laulara	Aileu	CINA WU YI CO.LTD	ICB/018/MOPTC-2017	\$ 18,839,489.21	May 31, 2019	79.61%	61.50%	\$ 11,586,475.47	\$ 7,253,013.74	ON-GOING	Responsavel Eng. ADN Impristimo
39	Rural Roads Maintenance Fahisohi - Fadabloco Sta 0+000-8+200, Hotoho - Liquica Sta 0+000 - 2+500 and Laulara - Omai Sta 0+000 - 7+500 in Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Laulara	Aileu	Remexio Furak Unip Lda	MPWTC-CD-170004	\$ 40,314.04	July 20, 2017	100.00%	76.21%	\$ 30,723.26	\$ 9,590.78	ON-GOING	Rekomenadasun Ikus 2018
40	Laulara Solerema Roads	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Laulara	Aileu	Marino Enterprises, Lda	SSS/115/MOPTC-2017	\$ 161,240.04	Sept. 7, 2017	100.00%	88.85%	\$ 143,267.06	\$ 17,972.98	PHO	Projeito refere Atinji progreso 100% baseia ba Rekomendasaun ikus 2017. no agora Projeito Impristimo mak halo fali konstrusaun foun
41	R4D Rural Road Maintenance Laulara - Omai Chainage 0+000 - 8+000 and Routine Maintenance Acumau - Aicorema Chainage 0+000 - 2+000 Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Laulara	Aileu	Emmanuel Milenial	MOP-CD-RFQ-21013	\$ 39,828.24	Oct. 1, 2021	81.71%	0.00%	\$ -	\$ 39,828.24	ON-GOING	
42	Asphalting Works From Aileu Sarlala to Aileu Fatis Package I (8+000 Km) Sta 0+000-8+000, Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Laulara	Aileu	Mejori, Lda	RT/078/MOP-2022	\$ 4,344,765.50	Oct. 17, 2022	92.08%	0.00%	\$ 1.00	\$ 4,344,764.50	ON-GOING	
43	Rural Road Periodik Maintenance Hero - Remexio Star 0+000 -10+400 Dili & Aileu Municipality / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS E PONTES	Remexio	Aileu	Nautetu I, II Unipessoal Lda	MPW W-1900081	\$ 494,544.48	Aug. 16, 2019	72.09%	62.04%	\$ 306,821.03	\$ 187,723.45	ON-GOING	
44	Road Rehabilitation of Remexio to Lacro Sta 0+000-20+000 Package I Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Remexio	Aileu	Mendith UnipLda	SSS/139/MOPTC-2017	\$ 2,567,345.51	Sept. 12, 2017	50.55%	34.72%	\$ 891,434.87	\$ 1,675,910.64	ON-GOING	



ANEXU A

MUNICIPIO AILEU (LISTA GERAL FEVEREIRO)

LOKALIZASAUN PROJETU																
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	STATUS PROJECTO	OBSERVASAUN
45	Spot Improvement Hera - Liurai Star 4+00 - 10+400 Dili and Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Remexio	Aileu	Lonacca Unipessoal Lda	MPW-W-210068	\$ 225,714.76	18-Jun-21	42.87%	30.45%	\$ 68,731.95	\$ 156,982.81	ON-GOING	
46	Konstrusaun ka Rehabilitasaun ba EBF Fatubutik	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Remexio	Aileu	MEJD PKRIE EBF FATUBUTIK	Kontratu ho Grupo Comunitario	\$ 77,252.65	Oct. 15, 2021	51.65%	51.36%	\$ 39,674.16	\$ 37,578.49	ON-GOING	
47	Konstrusaun ka Rehabilitasaun ba EBC Mau-Meta	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Remexio	Aileu	MEJD PKRIE EBC MAU-META	Kontratu ho Grupo Comunitario	\$ 106,847.46	Oct. 15, 2021	60.24%	50.43%	\$ 53,881.78	\$ 52,965.68	ON-GOING	
48	New MV Line ,Install New transformer & Extend LV line & New distribution Line from Simpang Tiga Lequidoe Tursai Aileu District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Lequidoe	Aileu	Cadila Supplie Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000163	\$ 240,048.46	Aug. 22, 2013	94.17%	84.76%	\$ 203,456.68	\$ 36,591.78	PENDENTE	Progresu Fisiku nafatin deit tamba laiha ona espasu atu kontinua tan obra ne'e.
49	R4D MPW Rural Roads rehabilitation Project in Aileu Bereleu manucasa Package 2 Sta. 3+500-13+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Lequidoe	Aileu	Seiara Irapiti Unip. Lda	MPWTC-W-015016	\$ 248,750.72	Sept. 7, 2015	97.45%	87.70%	\$ 218,159.90	\$ 30,590.82	PHO	Projeito refere Atinji deit progresu 97.45% baseia ba Rekomendasaun ikus 2017. no agora Projeito Impristimo mak halo fali konstrusaun foun
50	R4D Rural Road Maintenance Fahisoi - Fadabloko Chainage 0+000 - 8+200, Namalesu - Faturilau Chainage 0+000 - 12+500, Fahisoi - Dairlouta Chainage 0+000 - 2+600 and Hautoho - Lequica Chainage 0+000 - 2+500 Municipality Aileu / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Lequidoe	Aileu	Emmanuel Milenial	MPW-W-190103	\$ 171,685.42	Aug. 21, 2019	89.93%	68.54%	\$ 117,671.59	\$ 54,013.83	ON-GOING	
51	Rural Roads Periodic Maintenance Aituhaularan - Manufoni Chainage 0+000 - 1+000 and Daisoli - Fatubosa Chainage 0+000 - 7+300, Routine Maintenance Coula Udo Kirlelo Chainage 0+000 - 7+000 Municipality Aileu / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Lequidoe	Aileu	LNG Unip. Lda	MPW-W-190174	\$ 142,718.62	Nov. 25, 2019	98.30%	88.42%	\$ 126,194.63	\$ 16,523.99	ON-GOING	
52	For Preparation of Detailed Engineering Design For Rehabilitation of "municipio Roads" Package 8 : (Be' Cluru) to Lequidoe Town (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	Lequidoe	Aileu	Team Consulting Engineering & Management Co., Ltd JV ATT Consultants Co., Ltd & Triangle Architech Consultant., Lda	MPW-CS-2000021	\$ 550,800.00	March 26, 2020	70.00%	70.00%	\$ 385,560.00	\$ 165,240.00	ON-GOING	
53	New Construction of Health Post and Doctor's House Buiding in Aileu, Lequidoe / Faturilau, Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Lequidoe	Aileu	Kartini Unipessoal Lda	RDTL-MS-DNA-ICB-21-073	\$ 359,804.26	Sept. 6, 2021	84.36%	72.62%	\$ 261,277.70	\$ 98,526.56	ON-GOING	
54	R4D Rural Road Spot Improvement Namalesu-Faturilau Chainage 0+000-14+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Lequidoe	Aileu	LNG Unip. Lda	MPW-W-210149	\$ 411,620.44	Sept. 21, 2021	59.06%	47.41%	\$ 195,141.27	\$ 216,479.17	ON-GOING	
55	Konstrusaun ka rehabilitasaun ba ESG Dom Tomas	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lequidoe	Aileu	MEJD PKRIE ESG DOM TOMAS	Kontratu ho Grupo Comunitario	\$ 117,171.14	Oct. 15, 2021	61.11%	47.01%	\$ 55,078.46	\$ 62,092.68	ON-GOING	
56	Konstrusaun ka Rehabilitasaun ba EBF Urdadan	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lequidoe	Aileu	MEJD PKRIE EBF URBADAN	Kontratu ho Grupo Comunitario	\$ 73,988.60	Oct. 15, 2021	65.18%	41.66%	\$ 30,822.84	\$ 43,165.76	ON-GOING	
57	Konstrusaun ka Rehabilitasaun ba EBF Manucasa	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lequidoe	Aileu	MEJD PKRIE EBF MANUCASA	Kontratu ho Grupo Comunitario	\$ 74,277.78	Oct. 15, 2021	83.96%	81.71%	\$ 60,695.16	\$ 13,582.62	ON-GOING	



ANEXU A

MUNICIPIO AILEU (LISTA GERAL FEVEREIRO)

LOKALIZASAUN PROJETU																
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	STATUS PROJECTO	OBSERVA SAUN
58	R4D Rural Road Spot Improvement Fahisoi - Fadabloko Chainage 0+000 - 9+000 and Hautoho-Liquica Chainage 0+000 - 2+500 Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Lequidoe	Aileu	Blackbird Unip. Lda JV Chaicallala Unip. Lda	MOP-CD-NCB-21026	\$ 186,084.05	Oct. 1, 2021	26.19%	0.00%	\$ -	\$ 186,084.05	ON-GOING	
59	R4D Rural Road Spot Improvement Fahisoi-Dairlouta Chainage 0+000 - 5+000 Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Lequidoe	Aileu	Raco Lda.	MOP-CD-RFQ-21012	\$ 72,387.33	Oct. 1, 2021	34.93%	0.00%	\$ -	\$ 72,387.33	ON-GOING	
TOTAL									\$ 55,391,877.99			57.71%	\$ 31,967,046.82	\$ 23,424,831.17		

Prepara Husi :

(Eng. Celvio J. Alves)
Engenheiro ba Projetu Infrastrutura, Transportes e Irigasaun
Municipio Aileu,
ADN, I.P.

(Eng. Dea. Antino Henrique Lopes)
Engenheiro ba Projetu Infrastrutura, Transportes e Irigasaun
Municipio Aileu,
ADN, I.P.

(Eng. Merinho Cuco L. de Araujo)
Eng. ba Edificio Publiku no Be'e Saneamento
Municipio Aileu
ADN, I.P.

(Silvino D. R. R. Soares)
Eng. M & E, Munisipiu Aileu, ADN, I.P.

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P.



ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU AILEU



												FEVEREIRO 2023		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU		NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Cumulative Progress (%)
1	Rehabilitation of Sloi Tocoluli roads Aileu	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Aileu-Vila	Aileu	ALV1	Mendith UnipLda	SSS/061/MOPTK-2015	\$ 218,231.77	Nov. 14, 2014	100.00%	0.00%	100.00%
2	Rehabilitasaun Estrada Rural R4D Taliforleu - Kolihoho Chainage 0+000 - 8+000 Munisipiu Aileu	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Aileu-Vila	Aileu	ALV2	Caviq Unipessoal Lda in joint venture with Sunnines Unip. Lda	NCB/020/MOP-2019	\$ 717,064.23	Dec. 20, 2019	60.35%	0.00%	60.35%
3	Consultant Design & Supervision Lot 3	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Aileu-Vila	Aileu	ALV3	Katahira and Engineers International	SSS/043/MPW-2014	\$ 4,069,793.04	Sept. 15, 2014	80.11%	0.00%	80.11%
4	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Aileu-Vila	Aileu	ALV4	Kunhwa Engineering & Consulting Co., Ltd JV with Dongsung Engineering Co.,Ltd	RFP/020/MOPTC/2017	\$ 2,626,077.78	April 27, 2018	72.45%	0.00%	72.45%
5	Rehabilitation of MSS Office in Aileu	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM-BS	SOLIDARIEDADE E SOCIAL	Aileu-Vila	Aileu	ALV5	Borudo Matak	RDTL:47/MSS/DNPFA L-DAD/X/2016	\$ 47,720.63	Oct. 24, 2016	77.74%	0.00%	77.74%
6	Programma Turismo Komunitario 2014 Selo / Malere	SEFOPE	LM-TP	TURISMO	Aileu-Vila	Aileu	ALV6	Miror Raefusa	RDTL/SEFOPE/DNA/D NE/2013-0003	\$ 227,981.87	May 5, 2014	91.20%	0.00%	91.20%
7	Preparation of Master Plan For Municipal Capitals Water Supply and Sanitation (Aileu-Gleno-Liquica) /162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Aileu-Vila	Aileu	ALV7	Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)	MPW-CS-200028	\$ 827,410.00	May 1, 2020	10.00%	0.00%	10.00%
8	Realization of the Detailed Engeneering Design (DED) includes Reparation of Feasibility Study of the University of Aileu (Bem Serviso)	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA	LM-BS	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	Aileu-Vila	Aileu	ALV8	Bernabad Arquitectura SLP	MPW-S-200024	\$ 475,000.00	March 31, 2020	54.05%	0.00%	54.05%
9	Konstrusaun, Vedasaun no Jardim ba Edificio DTPSC	Ministerio da Justica	LM-CD	EDIFICIOS PUBLICOS	Aileu-Vila	Aileu	ALV9	Kablaki Engineering Unip. Lda	004/PDD/DST-AIL/2012	\$ 200,000.00	01-Jul-12	89.19%	0.00%	89.19%
10	Consultancy services for National Road No. 1 - Upgrading Project	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA- IMPRESTIMO	Aileu-Vila	Aileu	ALV10	Philcoei International, Inc. In JV with Luis and Associates, Co	nn	\$ 5,835,991.00	Jan. 18, 2013	83.00%	0.00%	83.00%
11	Para a Construsaun de Jardim de Herois de Aileu (New construction of Campas, Gate and Leveling)	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACAO NACIONAL	LM-CD	SOLIDARIEDADE E SOCIAL	Aileu-Vila	Aileu	ALV11	Caramé Unip, Lda	No.: 37/MACLN/IX/2021	\$ 118,769.70	01/09/2021	83.71%	0.00%	83.71%
12	Konstrusaun salas de aulas 3 + Eskritorio + Laboratorio ESTV Aileu	MINISTERIO EDUKASAUN	LM-CD	EDIFICIOS PUBLICOS	Aileu-Vila	Aileu	ALV12	Mortiles Unip.Lda	NCB:01MEJD/DNA/2021	\$ 171,079.30	Dec 3.2021	88.43%	0.00%	88.43%
13	New Cosntruction Office CSS Aileu District	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM-CD	EDIFICIOS PUBLICOS	Aileu-Vila	Aileu	ALV13	Kevina Unip.Lda	33/MSSI/DGAF/DNA/X I/2021	\$ 427,130.00	Nov. 22, 2021	27.27%	0.00%	27.27%
14	Konstrusaun ka rehabilitasaun ba EBC 3 Ciclo Selo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	ALV14	MEJD PKRIE EBC 3 CICLO SELOI	Kontratu ho Grupo Comunitario	\$ 152,044.11	Oct. 15, 2021	47.96%	3.90%	51.86%
15	Konstrusaun ka rehabilitasaun ba EPE Mantane	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	ALV15	MEJD PKRIE EPE MANTANE	Kontratu ho Grupo Comunitario	\$ 84,628.13	Oct. 15, 2021	55.24%	12.21%	67.46%
16	Konstrusaun ka rehabilitasaun ba EBF Lacro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	ALV16	MEJD PKRIE EBF LACLO	Kontratu ho Grupo Comunitario	\$ 99,597.13	Oct. 15, 2021	61.33%	0.00%	61.33%



ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU AILEU



												FEVEREIRO 2023		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU		NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Cumulative Progress (%)
17	Konstrusaun ka Rehabilitasaun ba Pre-Escolar Cotoabauro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	ALV17	MEJD PKRIE PRE-ESCOLAR COTOBAURO	Kontratu ho Grupo Comunitario	\$ 83,516.10	Oct. 15, 2021	64.92%	4.37%	69.29%
18	Konstrusaun ka Rehabilitasaun ba EBF Teblor	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	ALV18	MEJD PKRIE EBF TEBLOR	Kontratu ho Grupo Comunitario	\$ 102,494.43	Oct. 15, 2021	65.07%	10.65%	75.72%
19	Konstrusaun ka Rehabilitasaun ba EBF Darahe	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	ALV19	MEJD PKRIE EBF DARAHE	Kontratu ho Grupo Comunitario	\$ 99,770.22	Oct. 15, 2021	60.31%	23.65%	83.96%
20	Konstrusaun ka Rehabilitasaun ba ESGAM Aileu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	ALV20	MEJD PKRIE ESGAM AILEU	Kontratu ho Grupo Comunitario	\$ 140,545.78	Oct. 15, 2021	62.53%	0.00%	62.53%
21	Konstrusaun ka Rehabilitasaun ba EBF Fatubessi	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	ALV21	MEJD PKRIE EBF FATUBESSI	Kontratu ho Grupo Comunitario	\$ 101,409.44	Oct. 15, 2021	57.05%	0.00%	57.05%
22	R4D Rural Road Spot Improvement Daisoli-Fatubosa Chainage 0+000 - 7+300	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Aileu-Vila	Aileu	ALV22	Aileu ba Oin Unip. Lda	MOP-CD-RFQ-21011	\$ 89,757.77		75.88%	0.84%	76.72%
23	R4D Rural Road Spot Improvement Kirelo - Lacro Chainage 0+000 - 11+300, Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Aileu-Vila	Aileu	ALV23	Fikikay Unipessoal, Lda	MOP-W-NCB-21025	\$ 339,829.64	Oct. 1, 2021	67.16%	0.00%	67.16%
24	New Construction of Fence at CSI Aileu-Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Aileu-Vila	Aileu	ALV24	RDTL-MS-C19-DNA-DC-21-230	BEHALE ENTERPRICE UNIPESSOAL,LDA	\$ 132,119.49	Jan. 14, 2022	99.54%	0.00%	99.54%
25	Consulting services for detailed architecture & engineering design of master plan and new campos the national defence institute	MINISTERIO DA DEFESA	FI	SEGURANCA NO DEFESA	Aileu-Vila	Aileu	ALV25	PT. Perentjana Djaja	SSS/0111/IDN-2014	\$ 505,151.90	Aug. 18, 2021	0.00%	0.00%	0.00%
26	Rehabilitasaun Estrada Rural,Aituhularan - Manufoni,Aileu 0+000-1+000 (1.0Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Aileu-Vila	Aileu	ALV26	Hatutan Moris Unipessoal Lda	RT/088/MOP-2021	\$ 98,575.19	09-May-22	25.32%	2.02%	27.34%
27	Rehabilitasaun Estrada Rural,Taliforleu - kolohoho (Loop around Lake) Chainage, Aileu 0+000-2+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Aileu-Vila	Aileu	ALV27	LNG Unipessoal, Lda Jv Star King Construction Unipessoal, Lda	RT/139/MOP-2021	\$ 252,415.36	27-Apr-22	0.00%	0.00%	0.00%
28	Rehabilitasaun Estrada Rural,Taliforleu - kolohoho (Loop around Lake) Chainage, Aileu 2+000-5+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Aileu-Vila	Aileu	ALV28	Saksaur Unipessoal, Lda	RT/090/MOP-2021	\$ 353,952.41	28-Apr-22	36.12%	0.00%	36.12%
29	Rehabilitasaun Estrada Rural, Taliforleu-kolohoho (Loop around Lake) Chainage, Aileu 5+000-8+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Aileu-Vila	Aileu	ALV29	Saksaur Unipessoal, Lda	RT/091/MOP-2021	\$ 376,198.79	28-Apr-22	30.91%	0.08%	30.99%
30	Rehabilitasaun Estrada Rural, seloi Kraik-Halmate, Aileu (3.5Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Aileu-Vila	Aileu	ALV30	Aileu ba Oin Unip. Lda	RT/092/MOP-2021	\$ 304,850.97	01-May-22	6.08%	0.00%	6.08%
31	Rehabilitasaun Estrada Rural,Raimansu - Fatubesi,Aileu (5.20Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Aileu-Vila	Aileu	ALV31	RACO LDA.	RT/093/MOP-2021	\$ 268,274.69	01-May-22	7.25%	0.00%	7.25%
32	New Plan of Gabion Protection in Taiblor (Sta 0+000- Sta 096) Suco Bandudato, Posto Administrativo Aileu, Municipio Aileu	MINISTERIO DAS OBRAS PUBLICAS	Emergency	MANUTENÇÃO, REABILITAÇÃO E RESPOSTA AS ESTRUTURAS DANIFICADAS CALAMIDADES	Aileu-Vila	Aileu	ALV32	Alifa Pereira, UNIPESSOAL LDA.	RT/CD/MOP/2022	\$ 215,409.28	Sept. 29, 2022		0.00%	0.00%



ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU AILEU



												FEVEREIRO 2023		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU		NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Cumulative Progress (%)
33	New Plan of Gabion Protection in Eralolo (Sta 0+000 - Sta 0+011), Suco Lahae, Posto Administrativo Aileu	MINISTERIO DAS OBRAS PUBLICAS	Emergency	MANUTENÇÃO, REABILITAÇÃO E RESPOSTA AS ESTRUTURAS DANIFICADAS CALAMIDADES	Aileu-Vila	Aileu	ALV33	Kuilelo Unipessoal Lda	RFQ/CD/MOP/22012	\$ 29,170.43	Sept. 5, 2022		0.00%	0.00%
34	Supply and Installation new LV line and main Connection to all building in CHC Aileu, MoH, Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Aileu-Vila	Aileu	ALV34	Jomi Unipessoal Lda	RDTL-MS-C19-DNA-DC-21-237	\$ 73,077.19	June 10, 2022	20.67%	3.21%	23.88%
35	New Install New Transformer & Extend LV Line & New distribution Line from Madabeno to Sarlala Aileu District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Laulara	Aileu	LA1	Aldepo Murak Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000162	\$ 462,154.02	Aug. 22, 2013	81.19%	0.00%	81.19%
36	Installation New MV Line,transformer & Extend LV Line & distribution Line from Lebukuku to Besilau and Fatuk Hun - Aileu District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Laulara	Aileu	LA2	Osxavijoneli unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000179	\$ 298,866.88	Aug. 22, 2013	81.53%	0.00%	81.53%
37	Rehabilitation of Beducu Sarlala Roads (Ex. Japan) Sta. 6+300 - Sta. 8+968.45	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Laulara	Aileu	LA3	Mejori, Lda	SSS/0103/MOPTC-2016	\$ 4,451,281.98	Sept. 5, 2016	98.97%	0.00%	98.97%
38	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620) Municipality Aileu	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Laulara	Aileu	LA4	CINA WU YI CO.LTD	ICB/018/MOPTC-2017	\$ 17,855,301.27	May 31, 2019	79.61%	0.00%	79.61%
39	Rural Roads Maintenance Fahisohi - Fadabloco Sta 0+000-8+200, Hotoho - Liquica Sta 0+000 - 2+500 and Laulara - Ormai Sta 0+000 - 7+500 in Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Laulara	Aileu	LA5	Remexio Furak Unip Lda	MPWTC-CD-170004	\$ 40,314.04	July 20, 2017	100.00%	0.00%	100.00%
40	Laulara Solerema Roads	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Laulara	Aileu	LA6	Marino Enterprises, Lda	SSS/115/MOPTC-2017	\$ 161,240.04	Sept. 7, 2017	100.00%	0.00%	100.00%
41	R4D Rural Road Maintenance Laulara - Ormai Chainage 0+000 - 8+000 and Routine Maintenance Acumau - Aicorema Chainage 0+000 - 2+000 Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laulara	Aileu	LA7	Emmanuel Milenial	MOP-CD-RFQ-21013	\$ 39,828.24	Oct. 1, 2021	81.71%	0.00%	81.71%
42	Asphalting Works From Aileu Sarlala to Aileu Fatisis Package I (8+000 Km) Sta 0+000-8+000, Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Laulara	Aileu	LA8	Mejori, Lda	RT/078/MOP-2022	\$ 4,344,765.50	Oct. 17, 2022	76.86%	15.22%	92.08%
43	Rural Road Periodik Maintenance Hero - Remexio Star 0+000 -10+400 Dili & Aileu Municipality / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Remexio	Aileu	RE1	Nautetu I, II Unipessoal Lda	MPW.W-1900081	\$ 494,544.48	Aug. 16, 2019	72.09%	0.00%	72.09%
44	Road Rehabilitation of Remexio to Lacio Sta 0+000-20+000 Package I Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Remexio	Aileu	RE2	Mendith UnipLda	SSS/139/MOPTC-2017	\$ 2,567,345.51	Sept. 12, 2017	50.55%	0.00%	50.55%
45	Spot Improvement Hera - Liurai Star 4+00 - 10+400 Dili and Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Remexio	Aileu	RE3	Lonacca Unipessoal Lda	MPW-W-210068	\$ 225,714.76	18-Jun-21	38.96%	3.90%	42.87%
46	Konstrusaun ka Rehabilitasaun ba EBF Fatubutik	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Remexio	Aileu	RE4	MEJD PKRIE EBF FATUBUTIK	Kontratu ho Grupo Comunitario	\$ 77,252.65	Oct. 15, 2021	51.65%	0.00%	51.65%
47	Konstrusaun ka Rehabilitasaun ba EBC Mau-Meta	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Remexio	Aileu	RE5	MEJD PKRIE EBC MAU-META	Kontratu ho Grupo Comunitario	\$ 106,847.46	Oct. 15, 2021	54.09%	6.15%	60.24%
48	New MV Line ,Install New transformer & Extend LV line & New distribution Line from Simpang Tiga Lequidoe Tursai Aileu District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Lequidoe	Aileu	LE1	Cadila Supplie Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000163	\$ 240,048.46	Aug. 22, 2013	94.17%	0.00%	94.17%
49	R4D MPW Rural Roads rehabilitation Project in Aileu Bereleu manucasa Package 2 Sta. 3+500-13+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Lequidoe	Aileu	LE2	Seiara Irapiti Unip. Lda	MPWTC-W-015016	\$ 248,750.72	Sept. 7, 2015	97.45%	0.00%	97.45%



ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU AILEU



												FEVEREIRO 2023		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU		NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Comulative Progress (%)
50	R4D Rural Road Maintenance Fahisoi - Fadabloko Chainage 0+000 - 8+200, Namalesu - Faturilau Chainage 0+000 - 12+500, Fahisoi - Dairilouta Chainage 0+000 - 2+600 and Hautoho - Lequica Chainage 0+000 - 2+500 Municipality Aileu / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Lequidoe	Aileu	LE3	Emmanuel Milenial	MPW-W-190103	\$ 171,685.42	Aug. 21, 2019	89.93%	0.00%	89.93%
51	Rural Roads Periodic Maintenance Aituhauran - Manufoni Chainage 0+000 - 1+000 and Daisoli - Fatubosa Chainage 0+000 - 7+300, Routine Maintenance Coula Udo Kirlalo Chainage 0+000 - 7+000 Municipality Aileu / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Lequidoe	Aileu	LE4	LNG Unip. Lda	MPW-W-190174	\$ 142,718.62	Nov. 25, 2019	98.30%	0.00%	98.30%
52	For Preparation of Detailed Engineering Design For Rehabilitation of "municipio Roads" Package 8 : (Be' Cluru) to Lequidoe Town (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	Lequidoe	Aileu	LE5	Team Consulting Engineering & Management Co., Ltd JV ATT Consultants Co., Ltd & Triangle Architech Consultant., Lda	MPW-CS-2000021	\$ 550,800.00	March 26, 2020	70.00%	0.00%	70.00%
53	New Construction of Health Post and Doctor's House Buiding in Aileu, Lequidoe / Faturilau, Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Lequidoe	Aileu	LE6	Kartini Unipessoal Lda	RDTL-MS-DNA-ICB-21-073	\$ 299,945.58	Sept. 6, 2021	83.51%	0.85%	84.36%
54	R4D Rural Road Spot Improvement Namalesu-Faturilau Chainage 0+000-14+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lequidoe	Aileu	LE7	LNG Unip. Lda	MPW-W-210149	\$ 411,620.44	Sept. 21, 2021	59.06%	0.00%	59.06%
55	Konstrusaun ka rehabilitasaun ba ESG Dom Tomas	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lequidoe	Aileu	LE8	MEJD PKRIE ESG DOM TOMAS	Kontratu ho Grupo Comunitario	\$ 117,171.14	Oct. 15, 2021	47.76%	13.35%	61.11%
56	Konstrusaun ka Rehabilitasaun ba EBF Urdadan	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lequidoe	Aileu	LE9	MEJD PKRIE EBF URBADAN	Kontratu ho Grupo Comunitario	\$ 73,988.60	Oct. 15, 2021	55.35%	9.83%	65.18%
57	Konstrusaun ka Rehabilitasaun ba EBF Manucasa	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lequidoe	Aileu	LE10	MEJD PKRIE EBF MANUCASA	Kontratu ho Grupo Comunitario	\$ 74,277.78	Oct. 15, 2021	61.13%	22.83%	83.96%
58	R4D Rural Road Spot Improvement Fahisoi - Fadabloko Chainage 0+000 - 9+000 and Hautoho-Liquica Chainage 0+000 - 2+500 Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lequidoe	Aileu	LE11	Blackbird Unip. Lda JV Chaicallala Unip. Lda	MOP-CD-NCB-21026	\$ 186,084.05	Oct. 1, 2021	15.84%	10.35%	26.19%



ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU AILEU



												FEVEREIRO 2023		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU		NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Cumulative Progress (%)
59	R4D Rural Road Spot Improvement Fahisoi-Dairlouta Chainage 0+000 - 5+000 Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lequidoe	Aileu	LE12	Raco Lda.	MOP-CD-RFQ-21012	\$ 72,387.33	Oct. 1, 2021	34.51%	0.42%	34.93%

Prepara Husi :

Verifika Husi :

(Eng. Calvo J. Alves)
Engenheiro ba Projeto Infraestrutura, Transportes e Irigasaun
Município Aileu, AD, I. P.

(Eng. Dea Antino Henrique Lopes)
Engenheiro ba Projeto Infraestrutura, Transportes e Irigasaun
Município Aileu, ADN, I. P.

(Silvino D. R. R. Soares)
Eng. M & E, Município Aileu, ADN, I. P.

(Eng. Merinho Cuco L. de Araújo)
Eng. ba Edifício Público no Be'e Saneamento
Município Aileu, ADN, I. P.

(Eng. Remigio Dos Santos)
Engenheiro Senior ba Projeto Infraestrutura, Transportes e Irigasaun, ADN, I. P.

(Deolindo de F. Marques)
Chefe Sec. Projeto M.E & ITC, ADN, I. P.

(Arch. Francisco Xavier de Deus Jeronimo)
Engenheiro Senior ba Edifício Público no Be'e Saneamento,
ADN, I. P.

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validação de Qualidade,
ADN, I. P.



#ANEXU C2 (LA- 6)

Project Name : Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620) Municipality Aileu
CONTRACT PACKGE NO. : ICB 010/MPW-2013
Contractor : CHINA WU YI CO., LTD
IPC no. : IPC. Monitorizasaun

SECTION NO.	DESCRIPTION	TOTAL CONTRACT COST	TOTAL CONTRACT COST (VO.1)	TOTAL VALUE OF WORK PREVIOUSLY	PERCENT PREVIOUS	TOTAL VALUE OF WORK THIS BILLING FROM IPC. 14& 15	% THIS BILLING	TOTAL VALUE OF WORK TO DATE	% TO DATE	BALANCE OF COST TO DATE
		(US Dollar)	(US Dollar)	(US Dollar)	%	(US Dollar)	%	(US Dollar)	%	(US Dollar)
100	GENERAL REQUIREMENTS	\$ 969,673.62	\$ 1,520,228.94	\$ 1,224,614.92	6.50%	\$ -	0.00%	\$ 1,224,614.92	6.50%	\$ 295,614.03
200	EARTHWORKS	\$ 2,405,446.27	\$ 2,702,896.15	\$ 2,352,370.14	12.49%	\$ 626.30	0.00%	\$ 2,352,996.44	12.49%	\$ 349,899.71
300	SUBBASE AND BASE COURSES	\$ 2,789,537.99	\$ 1,978,342.25	\$ 1,534,101.18	8.14%	\$ -	0.00%	\$ 1,534,101.18	8.14%	\$ 444,241.07
400	SURFACE COURSE	\$ 2,735,606.79	\$ 2,702,997.45	\$ 1,625,219.31	8.63%	\$ -	0.00%	\$ 1,625,219.31	8.63%	\$ 1,077,778.13
600	DRAINAGE AND SLOPE PROTECTION STRUCTURES	\$ 6,768,988.70	\$ 7,453,301.92	\$ 6,306,725.24	33.48%	\$ 88,260.00	0.47%	\$ 6,394,985.24	33.94%	\$ 1,058,316.68
700	MISCELLANEOUS STRUCTURES	\$ 327,593.18	\$ 614,292.23	\$ 159,010.00	0.84%	\$ -	0.00%	\$ 159,010.00	0.84%	\$ 455,282.23
800	BIO ENGINEERING	\$ 280,561.75	\$ 280,561.75	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ 280,561.75
DW	DAYWORKS	\$ 341,341.80	\$ 339,955.52	\$ 254,587.33	1.35%	\$ -	0.00%	\$ 254,587.33	1.35%	\$ 85,368.19
	PROVISIONAL SUM AND CONTINGENCY	\$ 632,000.00	\$ 642,361.83	\$ 428,473.70	2.27%	\$ -	0.00%	\$ 428,473.70	2.27%	\$ 213,888.13
	TOTAL =	\$ 17,250,750.10	\$ 18,234,938.04	\$ 13,885,101.83	73.70%	\$ 88,886.30	0.47%	\$ 13,973,988.13	74.17%	\$ 4,260,949.91
	PERFORMANCE BASED MAINTENANCE WORKS	\$ 604,551.17	\$ 604,551.17	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ 604,551.17
	CONTRACT AMOUNT	\$ 17,855,301.27	\$ 18,839,489.21	\$ -	73.70%	\$ 88,886.30	0.47%	\$ -	74.17%	\$ 4,865,501.08
	GRAND TOTAL	\$ 17,855,301.27	\$ 18,839,489.21	\$ 13,885,101.83	73.70%	\$ 88,886.30	0.47%	\$ 13,973,988.13	74.17%	\$ 4,865,501.08

Inspection By :

(Eng^a. Augusta da Costa Ferreira)
Eng. PMU ba Projeto (Imprestimu), ADN, I.P.

(Eng. Vidal Guterres)
Eng. PMU ba Projeto (Imprestimu), ADN, I.P.

Verifika Husi :

(Eng. Remigio da C. S. dos Santos)
Eng. Senior ba projeto Infraestrutura, Transporte e
Irigasaun, ADN, I.P.

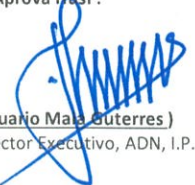
Sertifika husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de
Qualidade ADN, I.P.



2023

Naran Eng.		Aniceto da Costa							2023																											
Município		MUNICIPIO DILI NO POSTOS							Observasaun																											
Município / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Done do Projeto		Fevereiro																												
								We 1	Th 2	Fri 3	Sa 4	Su 5	Mo 6	Tu 7	We 8	Th 9	Fri 10	Sa 11	Su 12	Mo 13	Tu 14	We 15	Th 16	Fri 17	Sa 18	Su 19	Mo 20	Tu 21	We 22	Th 23	Fri 24	Sa 25	Su 26	Mo 27	Tu 28	
IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+300-114+102(56.82km)	Shanghai Construction Group Co.,Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan																											PHO		
							Actual																											FHO		
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966,66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan																											FHO		
							Actual																											FHO		
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan																											PHO		
							Actual																											PHO		
	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const.Co.,Ltd / Chongqing Road Engineering (Group)Co.,Ltd (Joint venture)		IMPRESTIMO	ADB (LOAN)	Plan																											Halo relatorio pagamento		
							Actual																												Halo relatorio pagamento	
	5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joint venture)		IMPRESTIMO	ADB (LOAN)	Plan																												Monotorizasaun Projecto	
							Actual																												Monotorizasaun Projecto	
	6	Road Network Upgranding Project (RNUP) Upgrading and Maintanance of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan																												Halo Relatorio Pagamento	
							Actual																												Halo Relatorio Pagamento	
	7	Road Climate Resilience project (RCRP) upgranding project and mainanace of Dili- Ainaro Road Lot 3(Solerema - Bandudatu Section (Km 34 +620 - Km 64 + 000)(29km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan																												FHO	
							Actual																												FHO	
	8	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili- Ainaro Road, Lot 4 Bandudato-Aituto section (km 64+00 -km 89+000) (ICB/034/MPW.2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan																												FHO	
							Actual																												FHO	
	9	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili- Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan																												FHO	
						Actual																												FHO		
10	Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no. 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co.,Ltd JV with Kunlwa Engineering and Consulting Co.Ltd		IMPRESTIMO	ADB (LOAN)	Plan																												PHO		
						Actual																												PHO		
11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co.,Ltd JV with Kunlwa Engineering and Consulting Co.Ltd		IMPRESTIMO	ADB (LOAN)	Plan																												Encontro ho PMU		
						Actual																												Encontro ho PMU		
12	Upgrading and Maintenance of Laclubar Jct Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO.Lda		IMPRESTIMO	ADB (LOAN)	Plan																												Halo Relatorio		
						Actual																												Halo Relatorio		
13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunlwa Eng. & Consulting Co.,Ltd in Joint Venture with Dongsung Eng. Co.,Ltd. and in Association with Dsing Science, INC., and Kai Watu Kmanek Consultants, Unip.Lda		IMPRESTIMO	ADB (LOAN)	Plan																												Halo Relatorio		
						Actual																												Halo Relatorio		
14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan																												Monotorizasaun Projecto		
						Actual																												Monotorizasaun Projecto		
15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intercontinental Consultant and Technocrats Pvt.Ltd. (India) in Association With Infra Consultants in the Philis. (Icp) Inc. (Philippines) (As Sub - Consultant) and Dezenvolve Timor Leste (Detile) Consultant, Lda (Timor Leste (As sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan																												Halo Relatorio		
						Actual																												Halo Relatorio		
16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan																												Monotorizasaun Projecto		
						Actual																												Monotorizasaun Projecto		
17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan																												Monotorizasaun Projecto		
						Actual																												Monotorizasaun Projecto		

Município / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		Fevereiro																											
								We	Th	Fri	Sa	Su	Mo	Tu	We	Th	Fri	Sa	Su	Mo	Tu	We	Th	Fri	Sa	Su	Mo	Tu	We	Th	Fri	Sa	Su	Mo	Tu
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28
	18	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gleno - Ermera (162)	Raya Konsultan LDA	MPW- Cs 2000020	LM	MOP	Plan																												
							Actual																												
	19	Preparation of Detail Engineering & Bidding Dokument Preparation for New Bridges in 2019 suco Liurai maubara 1 Bera Railako, Sanfuk, tutu luru same fahi nehan	Lelo eng. Unip Lda Jv, Pt Multi Karidi - Guna Jasa & PT. Cipta Design Indonesia	MPW-Cs -2000032	LM	MOP	Plan																												
							Actual																												
	20	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 2 : Uatulari - laisorulai	Bratjoal Unip Lda	MPW-CS -2000025	LM	MOP	Plan																												
							Actual																												
	21	For Preparation of detailed engineering for Rehabilitation of Municipios Roads Package 12 : Luca to Lacluta	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000022	LM	MOP	Plan																												
							Actual																												
	22	Preparation of Detailed Engineering For Rehabilitation of Municipio Roads Package : 1 JCT A - 16 (bobonaro) to lolotoe Town	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000030	LM	MOP	Plan																												
							Actual																												
	23	preparation of DED for Rehabilitation of Municipio Roads Package 10 : Soibada to Soibada town	Hilobadi Jv Pt. Siarplan Utama	MPW- CS 2000024	LM	MOP	Plan																												
							Actual																												
	24	Preparation of detailed Design for Rahabilitation municipio Roads Package 4 : turiscari to Alas	Wan Husin & Associates SDN. BHD Jv Consultant & eng. Intercontinental Unip Lda	MPW- CS 2000028	LM		Plan																												
							Actual																												
25	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000029	LM	MOP	Plan																													
						Actual																													
26	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000027	LM	MOP	Plan																													
						Actual																													
27	Preparation Deitaled Design for Rahbilitation of Municipios	Niceles Unip Lda	MPW- CS 2000026	LM	MOP	Plan																													
						Actual																													
28	Preparation of Detailed Engineering & bid Preparation for new Bridge in 2019 package 1 : Samalari, sana uatulari- lai sorulai, sumaco (lacluta uma tolu) molas matadoro - RTK, Comoro mota ulun	Vox Da Vinci Consultant Engineering Lda	MPW- CS 2000031	LM	MOP	Plan																													
						Actual																													
29	Preparation Deitaled Design for Rahbilitation of Municipios	Team Consultant Jv. ATT & ATT & Triangle	MPW- CS 2000021	LM	MOP	Plan																													
						Actual																													
30	Preparation Deitaled Design for Rahbilitation of Municipios	Aureum Solis Consultant, Unip Lda Jv PT Bikarna	MPW- CS 2000033	LM	MOP	Plan																													
						Actual																													
31	Preparation Deitaled Design for Rahbilitation of Municipios	PT. Bikarna JV Aureum Solis Consultant, Unip Lda	MPW- CS 2000023	LM	MOP	Plan																													
						Actual																													
32	Intersection in the Existing dili liquisa road to conec akses road from tibar Bay Port	TPF Timor Unipessoal Lda	REP/009/MOP/2019	FI	MOP	Plan																													
						Actual																													
33	Preparation Deitaled Design for Enginnering Desing Dili Urban Roads	Kiat Konsultan				Plan																													
						Actual																													
34	Konsultan Suprevisi for Konstruction Suprevison of daradau irigation Schema	PT. Suanda karya Jv KWK	REP/042/MAP/2017	FI	MOP	Plan																													
						Actual																													
35	Suprevison Consultant for Construction of Intersection in the Existing Dili-Liquisa Road to Connect Access Road from Tibar Bay port (National Road)	Lelo Unipessoal Lda.		LM	MOP	Plan																													
						Actual																													
36	Preparation of Detailed Engineering Design (DED) For New Cable Stayed Bridge Over the Becusse River, in Dili Total Length +	TPT Timor Unip Lda		LM	MOP	Plan																													
						Actual																													
TOTAL PROJETO ON-GOING																																			
Note:								Implementa Periode inspesaun iha tereinu Relatoriu avaliasuan mensal iha Dili Inspesaun Pagamentu Anual iha tereinu																											
Prepara Husi :  (Eng. Aniceto da Costa) Eng. PMU ba Projeitu (Impréstimo), ADN, I.P.								Sertifika Husi :  (Eng. Emerenciana da Costa Maia Freitas) Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P.								Aprova Husi :  (Eng. Januario Mala Guterres) Adjunto Director Executivo, ADN, I.P.																			

SERVISU BA KONSULTAN DESIGN SEI AJUSTA TUIR PLANO HUSI PROJECTO NAIN .OU BAZEIA BA DOKUMENTOS KONSULTAN NIAN NEBE SUBMETE MAI HUSI PROJECTO NAIN.

FHO

Konsultan la serviso ona iha tereno,maibe pagamento seidauk hotu

PLANU INSPESAUN

Naran Eng.		Teresa Gomes						2023																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
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IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02(sta 56+400-114+102(56.82km)	Shanghai Construction Group Co.,Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	

PLANU INSPESAUN

Naran Eng.		Augusta da Costa Ferreira						2023																												
Município		MUNICIPIO DILI NO POSTOS						Observasaun																												
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto		Fevereiro																												
								We	Th	Fri	Sa	Su	Mo	Tu	We	Th	Fri	Sa	Su	Mo	Tu	We	Th	Fri	Sa	Su	Mo	Tu	We	Th	Fri	Sa	Su	Mo	Tu	
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	
IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co.,Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan																												PHO	
							Actual																												FHO	
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan																												FHO	
							Actual																												FHO	
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan																												PHO	
							Actual																													PHO
	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joint venture)		IMPRESTIMO	ADB (LOAN)	Plan																												Halo relatorio pagamento	
							Actual																													Halo relatorio pagamento
	5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joint venture)		IMPRESTIMO	ADB (LOAN)	Plan																													Monotorizasaun Projecto
							Actual																													Monotorizasaun Projecto
	6	Road Network Upgrading Project (RNUP) Upgrading and Maintanance of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan																													Halo Relatorio Pagamento
							Actual																													Halo Relatorio Pagamento
	7	Road Climate Resilience project (RCRP) upgrading project and maintanance of Dili- Ainaro Road Lot 3(Solerema - Bandudatu Section (Km 34 +620 - Km 64 + 000)(29km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan																													FHO
							Actual																													FHO
	8	Road Climate Resilience project (RCRP) upgrading and maintenance of Dili- Ainaro Road, Lot 4 Bandudato-Aitutu section (km 64+00 -km 89+000) (ICB/034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan																													FHO
							Actual																													FHO
	9	Road Climate Resilience project (RCRP) upgrading and maintenance of Dili- Ainaro Road, Lot 5 Aitutu-Ainaro section (km 89+00 -km 112+000)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan																													FHO
						Actual																													FHO	
10	Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no . 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co.,Ltd JV with Kunhwa Engineering and Consulting Co.,Ltd.		IMPRESTIMO	ADB (LOAN)	Plan																													PHO	
						Actual																													PHO	
11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co.,Ltd JV with Kunhwa Engineering and Consulting Co.,Ltd.		IMPRESTIMO	ADB (LOAN)	Plan																													Encontro ho PMU	
						Actual																													Encontro ho PMU	
12	Upgrading and Maintenance of Laclubar Jct Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan																													Halo Relatorio	
						Actual																													Halo Relatorio	
13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunhwa Eng. & Consulting Co.,Ltd in Joint Venture with Dongsung Eng. Co.,Ltd., and in Association with Desing Science, INC., and Kai Watu Kminack Consultants, Unip,Lda		IMPRESTIMO	ADB (LOAN)	Plan																													Halo Relatorio	
						Actual																													Halo Relatorio	
14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan																													Monotorizasaun Projecto	
						Actual																													Monotorizasaun Projecto	
15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intercontinental Consultant and Technocrats Pvt.Ltd. (India) in Association With Infra Consultants in the Philis, (Icp) Inc. (Philippines) (As Sub - Consultant) and Dezemvolvte Timor Leste (Detile) Consultant, Lda (Timor Leste (As sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan																													Halo Relatorio	
						Actual																													Halo Relatorio	
16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan																													Monotorizasaun Projecto	
						Actual																													Monotorizasaun Projecto	
17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan																													Monotorizasaun Projecto	
						Actual																													Monotorizasaun Projecto	

Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto		Fevereiro																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												
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	18	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Selo - Aileu to Gleno - Ermera (162)	Raya Konsultan LDA	MPW- Cs 2000020	LM	MOP	Plan																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													</

SERVISU BA KONSULTAN DESIGN SEI AJUSTA TUIR PLANO HUSI PROJECTO NAIN .OU BAZEIA BA DOKUMENTOS KONSULTAN NIAN NEBE SUBMETE MAI HUSI PROJECTO NAIN.

FHO

Konsultan la serviso ona iha tereno,maibe pagamento seidauk hotu



2023

Naran Eng.		Tito Edgar F.N. de Jesus						2023																												
Município		MUNICIPIO DILI NO POSTOS						Observasaun																												
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto		Fevereiro																												
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								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	
IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co.,Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan																												PHO	
							Actual																													
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan																												FHO	
							Actual																													
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan																												PHO	
							Actual																													
	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joint venture)		IMPRESTIMO	ADB (LOAN)	Plan																												Halo relatorio pagamento	
							Actual																													
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							Actual																													
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							Actual																													
	7	Road Climate Resilience project (RCRP) upgrading project and maintanance of Dili- Ainaro Road Lot 3(Solerema - Bandudatu Section (Km 34 +620 - Km 64 + 000)(29km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan																												FHO	
							Actual																													
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							Actual																													
	9	Road Climate Resilience project (RCRP) upgrading and maintenance of Dili- Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan																												FHO	
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10	Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no. 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co.,Ltd JV with Kunhwa Engineering and Consulting Co.,Ltd.		IMPRESTIMO	ADB (LOAN)	Plan																												PHO		
						Actual																														
11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co.,Ltd JV with Kunhwa Engineering and Consulting Co.,Ltd.		IMPRESTIMO	ADB (LOAN)	Plan																												Encontro ho PMU		
						Actual																														
12	Upgrading and Maintenance of Laclubar Jct Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO.,Lda		IMPRESTIMO	ADB (LOAN)	Plan																												Halo Relatorio		
						Actual																														
13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunhwa Eng. & Consulting Co.,Ltd in Joint Venture with Dongsung Eng. Co.,Ltd., and in Association with Desing Science, INC., and Kai Watu Kmanek Consultants, Unip Lda		IMPRESTIMO	ADB (LOAN)	Plan																												Halo Relatorio		
						Actual																														
14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan																												Monotorizaun Projecto		
						Actual																														
15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intercontinental Consultant and Technocrats Pvt.Ltd. (India) in Association With Infra Consultants in the Philis. (Icp) Inc. (Philippines) (As Sub-Consultant) and Dezemvolvê Timor Leste (Detile) Consultant, Lda (Timor Leste (As sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan																												Halo Relatorio		
						Actual																														
16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan																												Monotorizaun Projecto		
						Actual																														
17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan																												Monotorizaun Projecto		
						Actual																														



2023



REPÚBLICA DEMOCRÁTICA DE TIMOR-LESTE REPÚBLICA MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público								PLANU INSPESAUN																												
Naran Eng.	: Celvio Justino Alves							2023																												
Município	MUNICIPIO AILEU NO POSTOS							Fevereiro																												OBS
Município / Posto	N0	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	
AILEU VILA (AVL)	1	Rehabilitation of Sloi Tocoluli roads Aileu	Mendith UnipLda	SSS/061/MOPTK-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																												Pagamento ikus (PHO) 100% baseia ba progreso rekomendasaun iha Setembro 2019 Falta Retensaun (FHO) 10%	
							Actual																													
	2	Rehabilitasaun Estrada Rural R4D Taliforleu - Kolihoho Chainage 0+000 - 8+000 Munisípiu Aileu	Caviq Unipessoal Lda in joint venture with Sunnines Unip. Lda	NCB/020/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																												Projeto refere Compania Implementador to'o agora lahalao servico iha tereno	
							Actual																													
	22	R4D Rural Road Spot Improvement Daisoli- Fatubosa Chainage 0+000 - 7+300	Aileu ba Oin Unip. Lda	MOP-CD-RFQ-21011	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	23	R4D Rural Road Spot Improvement Kirielo - Lacio Chainage 0+000 - 11+300, Aileu Municipality	Fikikay Unipessoal, Lda	MOP-W-NCB-21025	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	26	Rehabilitasaun Estrada Rural,Aituhularan - Manufoni,Aileu 0+000-1+000 (1.0Km)	Hatutan Moris Unipessoal Lda	RT/088/MOP-2021	FI	MINISTERIO DAS OBRAS PUBLICAS	Actual																													
							Plan																													
	27	Rehabilitasaun Estrada Rural,Taliforleu -kolohoho (Loop around Lake) Chainage, Aileu 0+000-2+000	LNG Unipessoal, Lda Jv Star King Construction Unipessoal, Lda	RT/139/MOP-2021	FI	MINISTERIO DAS OBRAS PUBLICAS	Actual																													Projeto refere Compania Implementador to'o agora lahalao servico iha tereno
							Plan																													
28	Rehabilitasaun Estrada Rural,Taliforleu -kolohoho (Loop around Lake) Chainage, Aileu 2+000-5+000	Saksaur Unipessoal, Lda	RT/090/MOP-2021	FI	MINISTERIO DAS OBRAS PUBLICAS	Actual																														
						Plan																														
29	Rehabilitasaun Estrada Rural, Taliforleu-kolohoho (Loop around Lake) Chainage, Aileu 5+000-8+000	Saksaur Unipessoal, Lda	RT/091/MOP-2021	FI	MINISTERIO DAS OBRAS PUBLICAS	Actual																														
						Plan																														
30	Rehabilitasaun Estrada Rural, seloi Kraik- Halmate, Aileu (3.5Km)	Aileu ba Oin Unip. Lda	RT/092/MOP-2021	FI	MINISTERIO DAS OBRAS PUBLICAS	Actual																														
						Plan																														
31	Rehabilitasaun Estrada Rural, Raimansu - Fatubesi,Aileu (5.20Km)	RACO LDA.	RT/093/MOP-2021	FI	MINISTERIO DAS OBRAS PUBLICAS	Actual																														
						Plan																														
LAULARA (LA)	34	Rehabilitation of Beducu Sarlala Roads (Ex. Japan) Sta. 6+300 - Sta. 8+968.45	Mejori, Lda	SSS/0103/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Actual																												Pagamento ikus (PHO) 98.97% baseia ba progreso rekomendasaun iha Junho 2022 Falta Retensaun (FHO) 12 %	
						Plan																														
	36	Rural Roads Maintenance Fahisohi - Fadabloco Sta 0+000-8+200, Hotoho - Liquica Sta 0+000 - 2+500 and Laulara - Omai Sta 0+000 - 7+500 in Aileu Municipality	Remexio Furak Unip Lda	MPWTC-CD-170004	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Actual																												agamento ikus (PHO) 84.68% baseia ba progreso rekomendasaun iha Novembro 2019 Falta Retensaun (FHO) 10 %	
						Plan																														
	37	Laulara Solerema Roads	Marino Enterprises, Lda	SSS/115/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Actual																												Pagamento ikus (PHO) 88.97% baseia ba progreso rekomendasaun iha Junho 2017 Falta Retensaun (FHO) 10%	
						Plan																														
38	R4D Rural Road Maintenance Laulara - Omai Chainage 0+000 - 8+000 and Routine Maintenance Acumau - Aicorema Chainage 0+000 - 2+000 Aileu Municipality	Emmanuel Milenial	MOP-CD-RFQ-21013	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Actual																														
						Plan																														
39	Asphalting Works From Aileu Sarlala to Aileu Fatisis Package I (8+000 Km) Sta 0+000-8+000, Aileu Municipality	Mejori, Lda	RT/078/MOP-2022	FI	MINISTERIO DAS OBRAS PUBLICAS	Actual																														
						Plan																														
REMEXIO (RE)	40	Rural Road Periodik Maintenance Hero - Remexio Star 0+000 -10+400 Dili & Aileu Municipality / 162	Nautetu I, II Unipessoal Lda	MPW.W-1900081	LM-BS	MINISTERIO DAS OBRAS PUBLICAS	Actual																												Projeto refere Compania Implementador lahalao servico iha tereno (Compania hin hela prosesu pagamento husi Governo)	
						Plan																														
	41	Road Rehabilitation of Remexio to Lacio Sta 0+000-20+000 Package I Aileu Municipality	Mendith UnipLda	SSS/139/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Actual																												Projeto refere Compania Implementador lahalao servico iha tereno	
						Plan																														
	42	Spot Improvement Hera - Liurai Star 4+00 - 10+400 Dili and Aileu Municipality	Lonacca Unipessoal Lda	MPW-W-210068	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Actual																													
						Plan																														

X

PLANU INSPESAUN

[illegible]

Note:

Planu Periode Inspesun Iha tereinu

Implementa Planu Periode Inspensaun iha Terenu

Relatori avallasuan mensal iha Dili

Inspesoun Prosesu Pagamentu

Prepara Husi :

(Eng. Celvio Justino Alves)

Eng. ba Projeto Infraestructura, Transportes e Irigasaun ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)

Coordenadora da Unidade de Controlo e Validação de Qualidade, ADN, I.P.

Aprova Husi:

(Eng. Januario Maia Guterres)

Adjunto Director Ejecutivo, ADN, .I.P



PLANU INSPESAUN

Naran Eng. : Deamantino Henrique Lopes								2023																													
Município	MUNICIPIO AILEU NO POSTOS							Fevereiro																												OBS	
Município / Posto	NO	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28		
AILEU VILA (AVL)	1	Rehabilitation of Sloi Tocoluli roads Aileu	Mendith UnipLda	SSS/061/MOPTK-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													Pagamento ikus (PHO) 100% baseia ba progreso rekomendasaun iha Setembro 2019 Falta Retensaun (FHO) 10%	
							Actual																														
	2	Rehabilitasaun Estrada Rural R4D Taliforleu - Kolihoho Chainage 0+000 - 8+000 Munisipiu Aileu	Caviq Unipessoal Lda in joint venture with Sunnines Unip. Lda	NCB/020/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													Projeto refere Compania Implementador to'o agora lahalaoservico iha tereno	
							Actual																														
	22	R4D Rural Road Spot Improvement Daisoli- Fatubosa Chainage 0+000 - 7+300	Aileu ba Oin Unip. Lda	MOP-CD-RFQ-21011	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														
	23	R4D Rural Road Spot Improvement Kiriello - Lacio Chainage 0+000 - 11+300, Aileu Municipality	Fikikay Unipessoal, Lda	MOP-W-NCB-21025	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														
	26	Rehabilitasaun Estrada Rural,Aituhularan - Manufoni,Aileu 0+000-1+000 (1.0Km)	Hatutan Moris Unipessoal Lda	RT/088/MOP-2021	FI	MINISTERIO DAS OBRAS PUBLICAS	Actual																														
							Plan																														
	27	Rehabilitasaun Estrada Rural,Taliforleu -kolohoho (Loop around Lake) Chainage, Aileu 0+000-2+000	LNG Unipessoal, Lda Jv Star King Construction Unipessoal, Lda	RT/139/MOP-2021	FI	MINISTERIO DAS OBRAS PUBLICAS	Actual																														Projeto refere Compania Implementador to'o agora lahalaoservico iha tereno
							Plan																														
28	Rehabilitasaun Estrada Rural,Taliforleu -kolohoho (Loop around Lake) Chainage, Aileu 2+000-5+000	Saksaur Unipessoal, Lda	RT/090/MOP-2021	FI	MINISTERIO DAS OBRAS PUBLICAS	Actual																															
						Plan																															
29	Rehabilitasaun Estrada Rural, Taliforleu-kolohoho (Loop around Lake) Chainage, Aileu 5+000-8+000	Saksaur Unipessoal, Lda	RT/091/MOP-2021	FI	MINISTERIO DAS OBRAS PUBLICAS	Actual																															
						Plan																															
30	Rehabilitasaun Estrada Rural, seloi Kraik- Halmate, Aileu (3.5Km)	Aileu ba Oin Unip. Lda	RT/092/MOP-2021	FI	MINISTERIO DAS OBRAS PUBLICAS	Actual																															
						Plan																															
31	Rehabilitasaun Estrada Rural, Raimansu - Fatubesi,Aileu (5.20Km)	RACO LDA.	RT/093/MOP-2021	FI	MINISTERIO DAS OBRAS PUBLICAS	Actual																															
						Plan																															
LAULARA (LA)	35	Rehabilitation of Beducu Sarlala Roads (Ex. Japan) Sta. 6+300 - Sta. 8+968.45	Mejori, Lda	SSS/0103/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Actual																													Pagamento ikus (PHO) 98.97% baseia ba progreso rekomendasaun iha Junho 2022 Falta Retensaun (FHO) 12 %	
							Plan																														
	37	Rural Roads Maintenance Fahisohi - Fadabloc Sta 0+000-8+200, Hotoho - Liquica Sta 0+000 - 2+500 and Laulara - Ormai Sta 0+000 - 7+500 in Aileu Municipality	Remexio Furak Unip Lda	MPWTC-CD-170004	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Actual																													agamento ikus (PHO) 84.68% baseia ba progreso rekomendasaun iha Novembro 2019 Falta Retensaun (FHO) 10 %	
							Plan																														
	38	Laulara Solerema Roads	Marino Enterprises, Lda	SSS/115/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Actual																													Pagamento ikus (PHO) 88.97% baseia ba progreso rekomendasaun iha Junho 2017 Falta Retensaun (FHO) 10%	
							Plan																														
39	R4D Rural Road Maintenance Laulara - Ormai Chainage 0+000 - 8+000 and Routine Maintenance Acumau - Aicorema Chainage 0+000 - 2+000 Aileu Municipality	Emmanuel Milenial	MOP-CD-RFQ-21013	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Actual																															
						Plan																															
40	Asphalting Works From Aileu Sarlala to Aileu Fatiss Package I (8+000 Km) Sta 0+000-8+000, Aileu Municipality	Mejori, Lda	RT/078/MOP-2022	FI	MINISTERIO DAS OBRAS PUBLICAS	Actual																															
						Plan																															
REMEXIO (RE)	41	Rural Road Periodik Maintenance Hero - Remexio Star 0+000 -10+400 Dili & Aileu Municipality / 162	Nautetu I, II Unipessoal Lda	MPW.W-1900081	LM-BS	MINISTERIO DAS OBRAS PUBLICAS	Actual																													Projeto refere Compania Implementador lahalaoservico iha tereno (Compania hin hela prosesu pagamento husi Governo)	
							Plan																														
	42	Road Rehabilitation of Remexio to Lacio Sta 0+000-20+000 Package I Aileu Municipality	Mendith UnipLda	SSS/139/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Actual																													Projeto refere Compania Implementador lahalaoservico iha tereno	
							Plan																														
43	Spot Improvement Hera - Liurai Star 4+00 - 10+400 Dili and Aileu Municipality	Lonacca Unipessoal Lda	MPW-W-210068	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Actual																															
						Plan																															

PLANU INSPESAUN

[illegible]

Note:

Planu Periode Inspesaun Iha Tereinu

Implementa Planu Periode Inspensaun Iha Terenu

Relatori avallasuan mensal lha Dili

Inspesaun Prosesu Pagamentu

Prepara Husi :

(Eng. Deamantino Henrique Lopes)

Eng. ba Projeto Infraestructura, Transportes e Irigasaun ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)

Coordenadora da Unidade de Controlo e Validação de Qualidade, ADN, I.P

Aprova Husi :

(Eng. Januario Maia Guterres)

Adjunto Director Ejecutivo, ADN, .I.P

 MINISTERIO DO PLANO E ORDENAMENTO VII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público								PLANU INSPESAUN																													
Naran Eng.	Merinho Cuco L. de Araujo							2023																													
Município	MUNICIPIO AILEU NO POSTOS																																				
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	FEVEREIRO																												OBS	
AILEU VILA (AVL)	1	Rehabilitation of MSS Office in Aileu	Borudo Matak	RDTL:47/MSS/DNPFAL-DAD/X/2016	LM	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	Plan																												PARADO		
							Actual																														
	9	Konstrusaun, Vedasaun no Jardim ba Edificio DTPSC	Kablaki Engineering Unip. Lda		LM	MINISTERIO JUSTICA	Plan																												PARADO		
							Actual																														
	5	Rehabilitation of MSS Office in Aileu	Borudo Matak	No: RDTL : 33/MSSI/DGAF/DNA/XI/2021	LM	SOLIDARIEDADE E SOCIAL	Plan																														
							Actual																														
	13	New construction office CSS of Aileu District	Kevina Unip.Lda	33/MSSI/DGAF/DNA/XI/2021	LM	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	Plan																														
							Actual																														
	6	New Construction of Campas, Gate And Leveling	Carama Unip.Lda	No.: 37/MACLN/IX/2021	LM-CD	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACAO NACIONAL	Plan																														
							Actual																														
	12	Konstrusaun Foun ba ESTV Aileu Ausirimou	Mortiles Unip.Lda	No: NCB:01/MEJD/DNA/2021	LM-CD	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	Plan																														
							Actual																														
	14	Konstrusaun ka rehabilitasaun ba EBC 3 Ciclo Selei	MEJD PKRIE EBC 3 CICLO SELOI	Kontratu ho Grupo Comunitario	LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	Plan																														
							Actual																														
	15	Konstrusaun ka rehabilitasaun ba EPE Mantane	MEJD PKRIE EPE MANTANE	Kontratu ho Grupo Comunitario	LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	Plan																														
							Actual																														
	24	Konstrusaun ka rehabilitasaun ba EBF Lacio	MEJD PKRIE EBF LACLO	Kontratu ho Grupo Comunitario	LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	Plan																														
							Actual																														
	17	Konstrusaun ka Rehabilitasaun ba Pre-Escolar Cotoabauro	MEJD PKRIE PRE-ESCOLAR COTOBAURO	Kontratu ho Grupo Comunitario	LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	Plan																														
							Actual																														
18	Konstrusaun ka Rehabilitasaun ba EBF Teblor	MEJD PKRIE EBF TEBLOR	Kontratu ho Grupo Comunitario	LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	Plan																															
						Actual																															
19	Konstrusaun ka Rehabilitasaun ba EBF Darahe	MEJD PKRIE EBF DARAHE	Kontratu ho Grupo Comunitario	LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	Plan																															
						Actual																															
20	Konstrusaun ka Rehabilitasaun ba ESGAM Aileu	MEJD PKRIE ESGAM AILEU	Kontratu ho Grupo Comunitario	LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	Plan																															
						Actual																															



MINISTERIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL ADN, I.P. Agência de Planeamento Nacional, Instituto Público								PLANU INSPESAUN																																	
Naran Eng.	Merinho Cuco L. de Araujo							2023																																	
Município	MUNICIPIO AILEU NO POSTOS																																								
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	FEVEREIRO																												OBS					
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28						
	21	Konstrusaun ka Rehabilitasaun ba EBF Fatubessi	MEJD PKRIE EBF FATUBESSI	Kontratu ho Grupo Comunitario	LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	Plan																														ON GOING				
							Actual																																		
	24	New Construction Of Fence At CSI Aileu	BEHALE INTERPRICE	RDTL-MS-C19-DNA-DC-21-230	LM	MINISTERIO SAUDE	Plan																																ON GOING		
							Actual																																		
	32	Supply and Installation new LV line and main Connection to all building in CHC Aileu, MoH, Timor Leste	Jomi Unipessoal Lda	RDTL-MS-C19-DNA-DC-21-237	LM-CD	MINISTERIO SAUDE	Plan																																	ON GOING	
							Actual																																		
REMEXIO (RE)	44	Konstrusaun ka Rehabilitasaun ba EBF Fatubutik	MEJD PKRIE EBF FATUBUTIK	Kontratu ho Grupo Comunitario	LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	Plan																																ON GOING		
							Actual																																		
	45	Konstrusaun ka Rehabilitasaun ba EBC Mau-Meta	MEJD PKRIE EBC MAU-META	Kontratu ho Grupo Comunitario	LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	Plan																																	ON GOING	
							Actual																																		
LEQUIDOE (LQ)	51	New Construction of Health Post and Doctor's House Buiding in Aileu, Lequidoe / Fatuberli, Timor Leste	Kartini Unipessoal Lda	RDTL-MS-DNA-ICB-21-073	LM-CD	MINISTERIO SAUDE	Plan																																ON GOING		
							Actual																																		
	53	Konstrusaun ka rehabilitasaun ba ESG Dom Tomas	MEJD PKRIE ESG DOM TOMAS	Kontratu ho Grupo Comunitario	LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	Plan																																	ON GOING	
							Actual																																		
	54	Konstrusaun ka Rehabilitasaun ba EBF Urdadan	MEJD PKRIE EBF URBADAN	Kontratu ho Grupo Comunitario	LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	Plan																																	ON GOING	
							Actual																																		
	55	Konstrusaun ka Rehabilitasaun ba EBF Manucasa	MEJD PKRIE EBF MANUCASA	Kontratu ho Grupo Comunitario	LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	Plan																																		ON GOING
							Actual																																		
TOTAL PROJETO ON-GOING																																									

Note:

Planu Periode inspesaun iha tereinu

Implementa Planu Periode Inspensaun iha Te

Relatoriu avaliasuan mensal iha Dili

Inspesaun Prosesu Pagamentu

Prepara Husi:



(Merinho Cuco L. de Araujo)
Eng. Municipiu Aileu

Sertifika Husi:



(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade

Aprova Husi:



(Eng. Janurio Maia Guterres)
Adjunto Diretor Executivo

PLANU INSPESAUN

2023

[illegible]

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público							PLANU INSPESAUN																													
Naran Eng.	Silvino Domingos Rita Rebelo Soares						2023																													
Município	MUNICIPIO AILEU NO POSTOS																																			
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Fev																												OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	
LEQUIDOE	52	Konstrusaun ka rehabilitasaun ba ESG Dom Tomas	MEJD PKRIE ESG DOM TOMAS	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													
	53	Konstrusaun ka Rehabilitasaun ba EBF Urdadan	MEJD PKRIE EBF URBADAN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													
	54	Konstrusaun ka Rehabilitasaun ba EBF Manucasa	MEJD PKRIE EBF MANUCASA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													
TOTAL PROJETO ON-GOING																																				

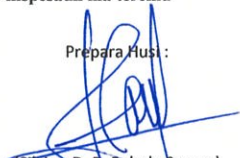
Note:

Planu Periode inspesaun iha tereinu

Implementa Planu Periode Inspensaun iha Terenu

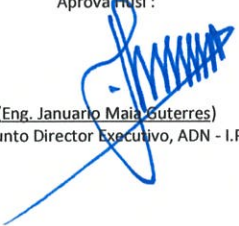
Relatoriu avaliasuan mensal iha Dili

Inspesaun Proceso Pagamentu

Prepara Husi :

(Silvino D. R. Rebelo Soares)
Eng. Electricidade, ADN - I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade , ADN - I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN - I.P.