



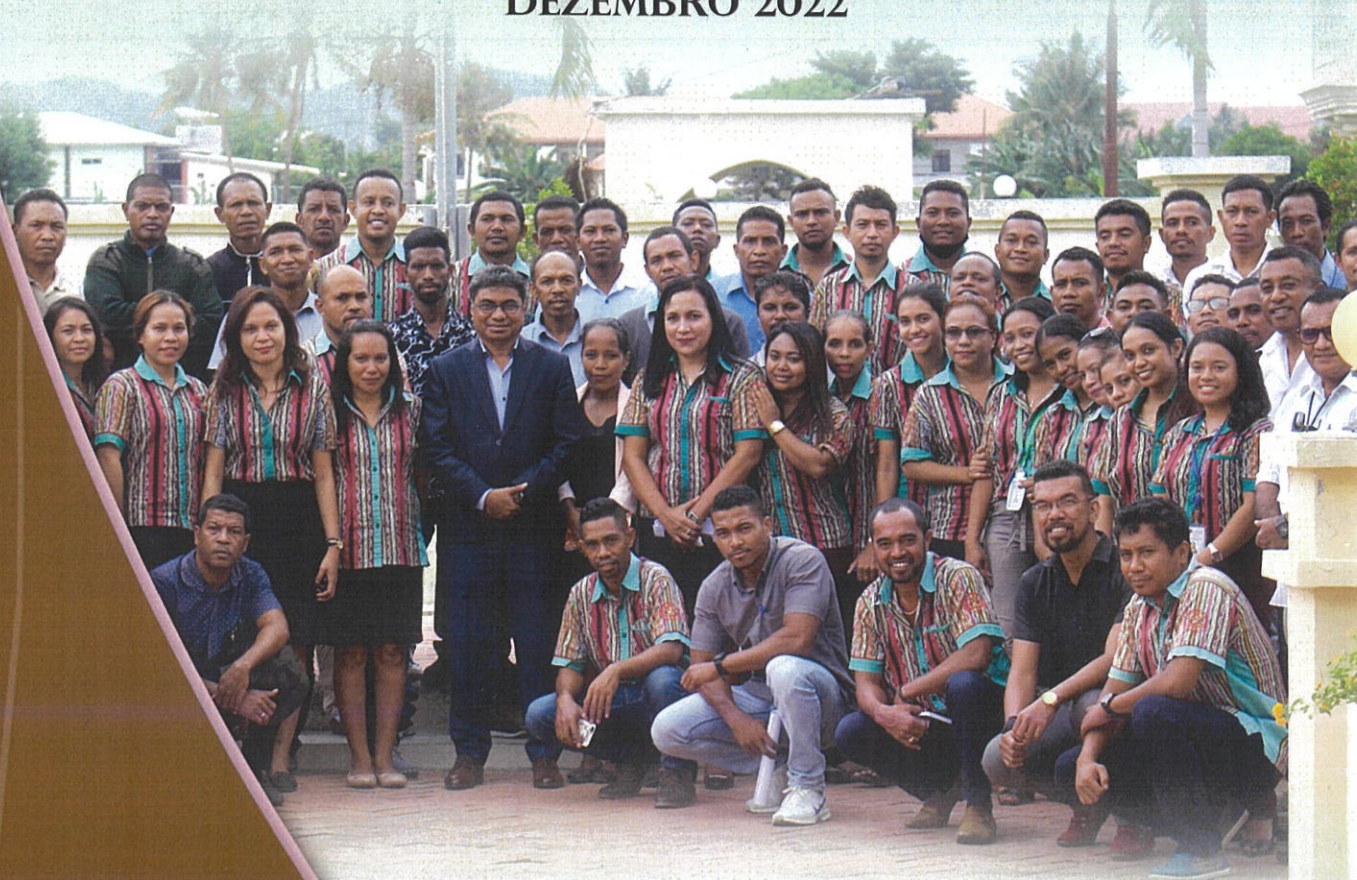
REPÚBLICA DEMOCRÁTICA DE TIMOR LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público



RELATÓRIU MENSÁL
IMPLEMENTASAUN
PROJETUS MUNISÍPIU VIQUEQUE

DEZEMBRO 2022



SUMÁRIO

RELATÓRIO IMPLEMENTAÇÃO PROJETO INFRAESTRUTURA IHA MUNICÍPIO VIQUEQUE

DEZEMBRO 2022

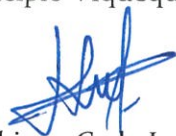
Prepara Husi :



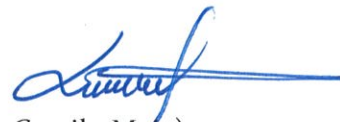
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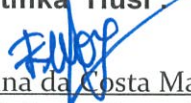


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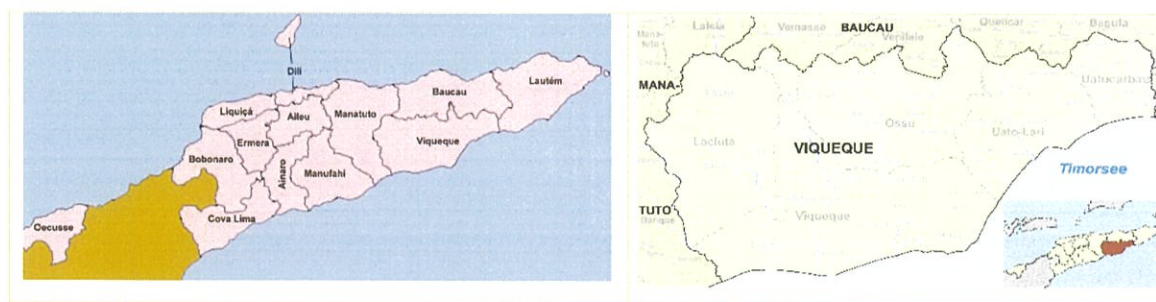
I. INTRODUSAUN

1.1 Enkuadramentu Legal

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ho Misaun ADN nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho kualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análise kustu-benefísiu ne'ebe razoável no viável. Depois de Dekretu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvementu nian.
2. Halo fiskalizaun no sertifikasaun kualidade ba projetu sira iha programa Kapital Desenvolvementu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2 Perfil Municipio Viqueque



Mapa 2 hatudu pozisaun jeográfika Administrasaun Munisipal Viqueque iha luan 1,781 km² ho populasau 70,036 tuir Sensus 2010. Administrasaun Munisipal Viqueque iha Postos Administrativos lima (5), Sukus 35 no Aldeias 228, mak hanesan hatudu iha Tabela 1.

Tabela 1 : Postos Administrativos, Sucos no Aldeia

Lacluta		Ossu		Viqueque	
Sukus	Aldeias	Sukus	Aldeias	Sukus	Aldeias
Ahic	5	Builale	5	Bahalarauain	6
Dilor	5	Liaruca	5	bibileo	8
Laline	5	Loi-Huno	5	Caraubalu	7
Uma tolu	5	Naha Reka	5	Fatudere	3
-	-	Ossu Rua	12	luca	4
-	-	Ossu Decima	8	Maluru	3
-	-	Uabubo	6	Uai Mori	6
-	-	Uaguaia	6	Uma Quic	8
-	-	Uaibobo	7	Uma Uain Craic	9
-	-	-	-	Uma Uain Leten	8
Total	20	-	59	-	62

Uato-Carbau		Watulari	
Sukus	Aldeias	Sukus	Aldeias
Afaloicai	4	Babulo	8
Bahatata	4	Macadique	21
Irabin de Baixo	7	Matohoi	12
Irabin de Cima	5	Uaitame	5
Loi Ulo	5	Vesoru	7
Uani Uma	5	Afaloicai	4
-	-	-	
-	-	-	
-	-	-	
-	-	-	
-	30	-	57

Data husi livro 3B, OJE 2021, Pajina 86

Tabela 1.1 : Forca Trabalho ADN, I.P Municipio Viqueque

Forca de Trabalho ADN,I.P Municipio Viqueque								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro	3					3	
2	Administrasaun no Financas	0					0	
3	Motorista	1					1	
4	Seguransa	0					0	
Total		4					4	

Tabela 1.2 : Lista Asset ADN, I.P Municipio Viqueque

ASET ADN,IP MUNICIPIO VIQUEQUE								
No	Deskrisaun	Total Aset Kada Tinan					Total	OBS
		2021	2022	2023	2024	2025		
1	Edificio	1					1	
2	Kareta	1					1	
3	Desktop HP / Monitor	1					1	
4	Laptop HP	1					1	
5	Printer Cannon (Color)	1					1	Aát
6	UPS	1					1	
7	Armario File	2					2	
8	Armario Tau hena	3					3	
9	Meja escritorio	1					1	
10	Meja han	1					1	
11	Meja TV (kiik)	1					1	
12	Kadeira escritorio	6					6	
13	Kadeira han	4					4	
14	Sofa	1 Set					1 Set	
15	Springbed	3 Set					3 Set	
16	Jeleira	1					1	
17	Water Dispenser	1					1	Aát
18	TV + Parabola	1 Set					1 Set	Parabola Aát
19	AC	4					4	
20	Kompor	1						La iha
21	Kompor Gas	1					1	Aát
22	Rack sepatu	3						La iha
23	Rack Piring	1						La iha
24	Water Pump Sanyo	1						La iha

1.3 Lista Projecto

Projetu hotu neébe akumula iha lista neé bazeia ba dadus projetu neébe sei laó hela no mos projetu neébe abandona ona iha tinan barak nia laran, projetu hirak neé fahe tuir lista tabela 1.3.1 Projetu por Fundus Finansiamiento, tabela 1.3.2 Projetu por Sectores no tabela 1.3.3 Projetu por Ministerio, no lista detallu kada projetu bele hare iha #Anexu A.

Tabela 1.3.1 : Tabela Municipio Viqueque Por Fundus Finansiamiento

NO	POSTO ADMINISTRATIVO	TOTAL FI+LM-BS+LM-CD+PDIM		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	Lacluta	4	\$ 10,173,587.24	75.38%
2	Regional	1	\$ 23,853,175.70	27.67%
3	Ossu	22	\$ 15,598,989.00	47.39%
4	Uatocarbau	9	\$ 10,734,033.30	57.67%
5	Uatolari	19	\$ 13,980,880.85	39.46%
6	Viqueque	18	\$ 20,696,505.21	51.42%
	Grand Total	73	\$ 95,037,171.30	46.31%

NO POSTO ADMINISTRATIVO		FI		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	Lacluta	2	\$ 9,781,560.84	77.36%
2	Regional	1	\$ 23,853,175.70	27.67%
3	Ossu	4	\$ 9,461,469.53	68.26%
4	Uatocarbau	5	\$ 10,124,353.34	58.27%
5	Uatolari	5	\$ 11,155,838.98	36.83%
6	Viqueque	8	\$ 18,890,123.05	52.63%
	Grand Total	25	\$ 83,266,521.44	48.73%

NO	POSTO ADMINISTRATIVO	LM-BS		
		TOTAL PROJETO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXEKUSAUN (%)
1	Lacluta			
2	Regional			

3	Ossu			
4	Uatocarbau			
5	Uatolari	1	\$ 145,269.48	0.00%
6	Viqueque	2	\$ 155,719.93	85.50%
Grand Total		3	\$ 300,989.41	44.23%

NO	POSTO ADMINISTRATIVO	LM + CD		
		TOTAL PROJETO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXEKUSAUN (%)
1	Lacluta	1	347806.68	\$ 61,761.72
2	Regional			
3	Ossu	14	\$ 5,708,319.54	\$ 769,264.04
4	Uatocarbau	1	\$ 236,638.85	\$ -
5	Uatolari	5	\$ 1,770,719.50	\$ 929,435.07
6	Viqueque	2	\$ 974,770.41	\$ 378,776.91
Grand Total		23	\$ 9,038,254.98	\$ 2,139,237.74

NO	POSTO ADMINISTRATIVO	PDIM		
		TOTAL PROJETO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXEKUSAUN (%)
1	Lacluta			
2	Regional			
3	Ossu			
4	Uatocarbau	1	\$ 197,429.13	100.00%
5	Uatolari	1	\$ 158,411.79	97.23%
6	Viqueque			
Grand Total		2	\$ 355,840.92	98.76%

NO	POSTO ADMINISTRATIVO	TP		
		TOTAL PROJETO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXEKUSAUN (%)
1	Lacluta			
2	Regional			
3	Ossu	4	\$ 429,199.93	38.40%
4	Uatocarbau	2	\$ 175,611.98	53.72%
5	Uatolari	7	\$ 750,641.10	43.26%
6	Viqueque	6	\$ 675,891.82	27.93%
Grand Total		19	\$ 2,031,344.83	38.04%

NO	POSTO ADMINISTRATIVO	Emergency		
		TOTAL PROJETO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXEKUSAUN (%)
1	Lacluta	1	\$ 44,219.72	90.00%
2	Regional			
3	Ossu			
4	Uatocarbau			
5	Uatolari			
6	Viqueque			
	Grand Total	1	\$ 44,219.72	90.00%

Dadus detallu kada projetu: #Anexu A

Tabela 1.3.2 : Tabela Municipio Viqueque Por Sectores

NO	SECTOR PROJETO	TOTAL PROJECTO		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	AGRICULTURA	3	\$ 5,472,502.45	77.34%
2	EDIFICIOS PUBLICOS	29	\$ 4,745,401.90	40.49%
3	ELETRIFIKASAUN NASIONAL	4	\$ 2,296,509.09	65.49%
4	ESTRADAS E PONTES	34	\$ 58,060,561.11	50.89%
5	IMPRESTIMO	1	\$ 23,853,175.70	27.67%
6	MANUTENSAUN NO REHABILITASAUN	2	\$ 609,021.05	33.83%
	Grand Total	73	\$ 95,037,171.30	46.31%

NO	SECTOR PROJETO	LACLUTA		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	AGRICULTURA			
2	EDIFICIOS PUBLICOS	1	\$ 347,806.68	17.76%
3	ELETRIFIKASAUN NASIONAL			
4	ESTRADAS E PONTES	3	\$ 9,825,780.56	77.42%
5	IMPRESTIMO			
6	MANUTENSAUN NO REHABILITASAUN			
	Grand Total	4	\$ 10,173,587.24	75.38%

NO	SECTOR PROJETO	OSSU		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	AGRICULTURA			
2	EDIFICIOS PUBLICOS	5	\$ 756,432.59	56.75%
3	ELETRIFIKASAUN NASIONAL			
4	ESTRADAS E PONTES	15	\$ 14,233,535.36	47.47%
5	IMPRESTIMO			
6	MANUTENSAUN NO REHABILITASAUN	2	\$ 609,021.05	33.83%
	Grand Total	22	\$ 15,598,989.00	47.39%

NO	SECTOR PROJETO	REGIONAL		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	AGRICULTURA			
2	EDIFICIOS PUBLICOS			
3	ELETRIFIKASAUN NASIONAL			
4	ESTRADAS E PONTES			
5	IMPRESTIMO	1	\$ 23,853,175.70	27.67%
6	MANUTENSAUN NO REHABILITASAUN			
	Grand Total	1	\$ 23,853,175.70	27.67%

NO	SECTOR PROJETO	UATUCARBAU		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	AGRICULTURA	2	\$ 5,025,018.02	76.54%
2	EDIFICIOS PUBLICOS	4	\$ 609,679.96	47.86%
3	ELETRIFIKASAUN NASIONAL	2	\$ 1,147,191.84	81.19%
4	ESTRADAS E PONTES	1	\$ 3,952,143.48	28.37%
5	IMPRESTIMO			
6	MANUTENSAUN NO REHABILITASAUN			
	Grand Total	9	\$ 10,734,033.30	57.67%

NO	SECTOR PROJETO	UATULARI		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	AGRICULTURA	1	\$ 447,484.43	86.28%
2	EDIFICIOS PUBLICOS	11	\$ 1,544,517.16	44.65%
3	ELETRIFIKASAUN NASIONAL	2	\$ 1,149,317.25	49.82%

4	ESTRADAS E PONTES	5	\$ 10,839,562.01	35.69%
5	IMPRESTIMO			
6	MANUTENSAUN NO REHABILITASAUN			
Grand Total		19	\$ 13,980,880.85	39.46%

NO	SECTOR PROJETO	VIQUEQUE		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	AGRICULTURA			
2	EDIFICIOS PUBLICOS	8	\$ 1,486,965.51	30.19%
3	ELETRIFIKASAUN NASIONAL			
4	ESTRADAS E PONTES	10	\$ 19,209,539.70	53.07%
5	IMPRESTIMO			
6	MANUTENSAUN NO REHABILITASAUN			
Grand Total		18	\$ 20,696,505.21	51.42%

Dadus detallu kada projetu: #Anexu A

Tabela 1.3.3 : Tabela Municipio Viqueque Por Ministerio

NO	DONO DO PROJETO	TOTAL PROJECTO		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	ESTATAL	2	\$ 355,840.92	98.76%
2	IGREJA PROTESTANTE TIMOR	1	\$ 145,269.48	0.00%
3	MENISTERIO DA EDUCASAUN	21	\$ 2,594,341.80	33.13%
4	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN	1	\$ 805,366.41	32.31%
5	MINISTERIO AGRIKULTURA E PESCAS	3	\$ 5,472,502.45	77.34%
6	MINISTERIO DAS OBRAS PUBLICAS	41	\$ 84,819,266.95	44.63%
7	MINISTERIO DO PLANO e ORDENAMENTO	1	\$ 5,707.28	0.00%
8	MINISTERIO PARA OS ASSUNTOS DOS COMBANTENTES DA LIBERTACAO NACIOANL	1	\$ 275,004.50	67.53%
9	MINISTERIO PLANU E ORDENAMENTU	1	\$ 236,638.85	0.00%
10	MINISTERIO SAUDE	1	\$ 327,232.66	80.82%
Grand Total		73	\$ 95,037,171.30	46.31%

NO	DONO DO PROJETO	LACLUTA		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	ESTATAL			
2	IGREJA PROTESTANTE TIMOR			
3	MENISTERIO DA EDUCASAUN	1	\$ 347,806.68	17.76%
4	MENISTERIO SOLIDARIDADE SOCIAL E INCLUZAUN			
5	MINISTERIO AGRIKULTURA E PESCAS			
6	MINISTERIO DAS OBRAS PUBLICAS	3	\$ 9,825,780.56	77.42%
7	MINISTERIO DO PLANO e ORDENAMENTO			
8	MINISTERIO PARA OS ASSUNTOS DOS COMBANTENTES DA LIBERTACAO NACIOANL			
9	MINISTERIO PLANU E ORDENAMENTU			
10	MINISTERIO SAUDE			
Grand Total		4	\$ 10,173,587.24	75.38%

NO	DONO DO PROJETO	OSSU		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	ESTATAL			
2	IGREJA PROTESTANTE TIMOR			
3	MENISTERIO DA EDUCASAUN	4	\$ 429,199.93	38.40%
4	MENISTERIO SOLIDARIDADE SOCIAL E INCLUZAUN			
5	MINISTERIO AGRIKULTURA E PESCAS			
6	MINISTERIO DAS OBRAS PUBLICAS	17	\$ 14,842,556.41	46.91%
7	MINISTERIO DO PLANO e ORDENAMENTO			
8	MINISTERIO PARA OS ASSUNTOS DOS COMBANTENTES DA LIBERTACAO NACIOANL			
9	MINISTERIO PLANU E ORDENAMENTU			
10	MINISTERIO SAUDE	1	\$ 327,232.66	80.82%
Grand Total		22	\$ 15,598,989.00	47.39%

NO	DONO DO PROJETO	REGIONAL		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	ESTATAL			
2	IGREJA PROTESTANTE TIMOR			
3	MENISTERIO DA EDUCASAUN			
4	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN			
5	MINISTERIO AGRIKULTURA E PESCAS			
6	MINISTERIO DAS OBRAS PUBLICAS	1	\$ 23,853,175.70	27.67%
7	MINISTERIO DO PLANO e ORDENAMENTO			
8	MINISTERIO PARA OS ASSUNTOS DOS COMBANTENTES DA LIBERTACAO NACIOANL			
9	MINISTERIO PLANU E ORDENAMENTU			
10	MINISTERIO SAUDE			
Grand Total		1	\$ 23,853,175.70	27.67%

NO	DONO DO PROJETO	UATUCARBAU		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	ESTATAL	1	\$ 197,429.13	100.00%
2	IGREJA PROTESTANTE TIMOR			
3	MENISTERIO DA EDUCASAUN	2	\$ 175,611.98	53.72%
4	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN			
5	MINISTERIO AGRIKULTURA E PESCAS	2	\$ 5,025,018.02	76.54%
6	MINISTERIO DAS OBRAS PUBLICAS	3	\$ 5,099,335.32	40.26%
7	MINISTERIO DO PLANO e ORDENAMENTO			
8	MINISTERIO PARA OS ASSUNTOS DOS COMBANTENTES DA LIBERTACAO NACIOANL			
9	MINISTERIO PLANU E ORDENAMENTU	1	\$ 236,638.85	0.00%
10	MINISTERIO SAUDE			
Grand Total		9	\$ 10,734,033.30	57.67%

NO	DONO DO PROJETO	UATULARI		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	ESTATAL	1	\$ 158,411.79	97.23%
2	IGREJA PROTESTANTE TIMOR	1	\$ 145,269.48	0.00%
3	MENISTERIO DA EDUCASAUN	8	\$ 965,831.39	36.23%
4	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN			
5	MINISTERIO AGRIKULTURA E PESCAS	1	\$ 447,484.43	86.28%
6	MINISTERIO DAS OBRAS PUBLICAS	7	\$ 11,988,879.26	37.04%
7	MINISTERIO DO PLANO e ORDENAMENTO			
8	MINISTERIO PARA OS ASSUNTOS DOS COMBANTENTES DA LIBERTACAO NACIOANL	1	\$ 275,004.50	67.53%
9	MINISTERIO PLANU E ORDENAMENTU			
10	MINISTERIO SAUDE			
Grand Total		19	\$ 13,980,880.85	39.46%

NO	DONO DO PROJETO	VIQUEQUE		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	ESTATAL			
2	IGREJA PROTESTANTE TIMOR			
3	MENISTERIO DA EDUCASAUN	6	\$ 675,891.82	27.93%
4	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN	1	\$ 805,366.41	32.31%
5	MINISTERIO AGRIKULTURA E PESCAS			
6	MINISTERIO DAS OBRAS PUBLICAS	10	\$ 19,209,539.70	53.07%
7	MINISTERIO DO PLANO e ORDENAMENTO	1	\$ 5,707.28	0.00%
8	MINISTERIO PARA OS ASSUNTOS DOS COMBANTENTES DA LIBERTACAO NACIOANL			
9	MINISTERIO PLANU E ORDENAMENTU			
10	MINISTERIO SAUDE			
Grand Total		18	\$ 20,696,505.21	51.42%

Tabela 1.4 : Dadus populasau Munisipiu Viqueque

Administrative Post, Suco and Sex	2021				
	Total	Idade produktivu (idade 15-64)		Ida la produktivu (idade 0-14+65 ba leten)	
		Male	Female	Male	Female
Lacluta	7,098	2,152	1,917	1,528	1,501
Ossu	17,972	4621	4946	4241	4164
Uato-Lari	19,580	4,927	5,199	4,879	4,575
Uatucarbau	7,669	1,842	2,060	1,896	1,871
Viqueque	26,822	7,370	7,549	6,184	5,720

Fontes : Projeksaun Populasaun bazea ba Census Populasaun no Uma Kain 2015
Direcção Geral de Estatística, MOF

II. PROGRESU FISIKU

2.1 Progresso Fisiku Kada Fulan

Progresu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan ne'e nia laran, husi lista ne'ebe iha #Anexu B hatudu progresu actual fulan ida ne'e ho nia persentagen servisu, montante actual bazeia ba orsamentu ne'ebe hetan husi progresu fulan ida ne'e, ikus liu persentagen actual fulan ida ne'e hatudu progressu fisiku komulativu husi porsentu anterior no fulan ida ne'e nian, lista kompletu ba detallu bele hare'e iha #Anexu B, detallu ba Back-up Fotografia #Anexu C1, detallu ba Back-up BoQ #Anexu C2 no Instrusaun Servisu bele hare'e #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáculo Servisu Iha Terenu

- ❖ Durante Equipa ADN, I.P. Viqueque halo monitorizasaun no Inspeksaun hasoru obstaklo sira iha Terreno mak hanesan tuir mai ne'e :
 - Ekipa ADN, I.P. Viqueque, halo monitorizasaun no inspeksaun identifika kompanhia balun la kumpri rekomendasaun ne'ebe ekipa hatu'o, hanesan :

- a) Atu taka dokumentos *Time Schedule* no Dezenho service iha Site office maibe sira nafatin la taka ate a data.
 - b) Kompanhia servisu parado no Equipa ADN, I.P. viqueque orienta atu kontinua fali maibe ate a data seidak kontinua.
 - c) Iha kompanhia balu nebe'e laiha *site office* iha terreno.
 - Ba projetu abandona sira ne'ebe abandona durante ne'e (husi tinan 2014 ate a data) no lokaliza iha fatin ne'ebe do'ok tuir orientasaun tenki halo planu ba observa dala rua maibe iha tempu udan defisil atu asesu ba, no maioria gastus tempu barak liu ba projetu ne'ebe abandona
 - Iha projeto sira site supervisor husi ministerio relevante la iha terreno, no kontrator sira dalaruma servisu la tuir espesifikasaun iha kontrato, maibe parte tekniko ADN, I.P. tempo la to'o atu diariamente kontrola iha terreno, hodi nune'e servisu sira ne'ebe iha rai laran ona susar atu indentifika.
 - Ekipa ADN, I.P. Viqueque, la konsege lao tuir plano inspesaun nebe'e planeia ona tamba factor distancia (projecto ida ba projetco seluk), ho nune'e ekipa ADN, I.P. Viqueque halo monitorizasaun ba projeto hirak ne'e mais ou menus loron ida hare projetu ida ou rua deit.
- ❖ Durante Equipa ADN, I.P. Viqueque halo servisu iha Eskritorio ADN, I.P. Municipio hasoru obstaklo sira mak hanesan :
- Printer la diak, no lebele uza, krik atu print asuntu inportante ruma presiza ba print fali iha fatin seluk, ida nee mos bele fo impakto ba dokumentos konfidensial sira.
 - Internet iha Municipio lao ladun diak hodi nune susar tebes atu asesu manda dokumentos ruma *via email* liu liu *Dropbox*.
 - Sistema *Drop Box* Equipa hatama ona dados Inspeksaun no Monitorizasaun, maibe ami nia dados sira labele asesu iha nacional tamba *Memory Drop Box Full*.
 - Ami nia Edificio / Residencia refere presiza manutensaun tamba iha parte electrical no odatamatan balu la seguro, no ami araska asesu be'e mos.
 - Fasilidade la sufisiente apoiu servisu diariamente hanesan laptop, tamba ami tekniku munisipiu Viqueque iha deit laptop ida e nee mos la sufisiente atu halo *back up data* no update ba *folder system*.

❖ **Obstaclo Parte Eletricidade :**

Obtaklu nebe durante Prosesu monitorizasaun Eng. Mekanikal, Elecktrikal & ITC hasoru iha base mak hanesan tuir mai nee:

1. Laptop Laiha atu halo relatorio wainhira iha municipio.
2. Transporte (Kareta/ Motor) la suficiente atu koresponde ba plano nebe Aprobado.
3. Combustivel/Mina (Municipio Baucau, Viqueque, Lautem Pertamina Eto Laiha).
4. Kontractor laiha site ou kontaktu/telepon la tama no contractor la ba iha site/terenu
5. Menus Enginheiro ME.
6. Natureza hanesan Udan boot, Estrada kotu dalan la asesu ba kareta.

IV. REKOMENDASAUN IHA TERENU

4.1 Rekomendasaun Servisu Iha Terenu

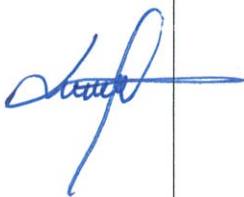
1. Rekomenda ba superior ADN, I.P. atu kordena ho ministerio relevantes sira hodi nune'e bele fo penalidade ba komphia sira nebe servisu parado no abandona hela sira nia servico sem informasaun.
2. Rekomenda ba parte Lina Ministerial sira atu foti desizaun ba projeto sira ne'ebe parado no abandona iha terreno.
3. Ministerio relevante sira atu implementa projeto sira tenke iha mos *Site Supervisor*, hodi nune bele kontrola servisu Diariamente iha terreno.
4. Ami Rekomenda ba superior sira atu prepara printer nebe bele print *kertas A3* no *A4* hodi nune'e bele fasilita ami nia servisu iha Municipio.
5. Rekomenda ba Seksaun ITC hare konaba velocidade internet nebe'e mak iha munisipiu ho velocidade nebe'e ki'ik susar atu envia dokumentus ba *dropbox*.
6. Sujere mos ba seksaun ITC atu hare mos konaba kapasidade *dropbox* nian nebe'e distribui ba Munisipiu sira ho kapasidade nebe'e bo'ot hodi nune'e bele akumula dados hotu iha laran.
7. Husu ba parte Logistica atu tun Direita hodi hare ami nia residencia refere iha municipio, hodi nune'e bele halo manutensaun, tamba ami hatu'o ona proposta ba parte Logistik

8. Rekomenda mos ba seksaun ITC atu aumenta facilidade Laptop ba iha Munisipiu tamba tekniku nain tolu assesu *dropbox* iha laptop ida deit, hodi nune'e susar atu fahe servisu.

❖ **Recomendação Parte Electricidade :**

1. Rekomenda ba Parte Logistik atu prepara Laptop kada engenheiro (Ba Engenheiro nebe seidauk Hetan)
2. Rekomenda ba Logistik atu Aumenta transporte kareta ba Engenheiro Electricidade
3. Rekomenda ba parte Logistik atu hare problema kombustivel/mina iha parte leste mak hanesan Municipio Baucau, Municipio Lautem no Municipio Viqueque problema iha neba Pertamina Eto Laiha nemak dificulta Ami nia plano monitorizasaun karik mina hotu ami tenki fila mai atesta iha municipio Manatuto
4. Rekomenda ba Superior sira atu koordena ho Dono do Projeto (EDTL, EP) oinsa atu kria linha koordenasaun nebe diak
5. Rekomenda ba HR atu Aumenta eng. Electricidade (Recruta tan engenheiro ME)
6. Rekomenda ba Parte Logistik atu prepara ou facilita simcard office nian ba engenheiro.

Note: Assinatura husi Eng Municipio Viqueque

Força de Trabalho ADN, I.P Municipio Viqueque						
No	Deskrisaun	Identidade				
		Naran Kompletu	Nu. ID Card	Pozisaun	Fotografia	Asinatura
1	Engenheiro	Bebiano C. de Jesus Lopes	156	Engenheiro EPAS		
2	Engenheiro	Roberto M. Martins	175	Engenheiro ITI		
3	Engenheiro	Salvador Martins	133	Engenheiro ITI		
4	Engenheiro	Camilo Maia	257	Engenheiro ITI		

5	Engenheiro	Adonis Julio Fernandes	152	Engenheiro METIC		
6	Engenheiro	Joao Paulo Amaral	077	Engenheiro VEBD		
7.	Motorista	Bendito M. Bento	027	Motorista		



ANEXU A

Município Viqueque (Lista Geral)

NU.	NARAN PROJ.	DONO PROJETO	KATEGORIA PROJETO	SECTOR	Suco	Posto Administrativo	MUNI.	Localizaçao Projeto				NARAN COMPANHIA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROG. FISIKU (%)	PROG. PACA (%)	PAGA (\$)	BAL (\$)	STATUS PROJECT	OBS
								Latitude (Start Point)	Longitude (Start Point)	Latitude (End Point)	Longitude (End Point)										
1	Package II Dilor	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Dilor	Lacluta	Viqueque					Sheramor Construction Unipessoal, Lda	SSS/089/MOPTC-2017	\$ 4,886,127.61	Aug. 25, 2017	99.39%	99.39%	\$ 3,139,406.69	\$ 1,746,720.92	ON-GOING	ON-GOING
2	Nova Construção de Moro Protecção da Ribeira de Dilor (Pakote1-Sta. 0+000 To 0+800)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Dilor	Lacluta	Viqueque					Atramor Sucesso Unip. Lda	SSS/093/MOPTC-2016	\$ 4,895,433.23	May 17, 2016	97.10%	97.10%	\$ 4,427,564.97	\$ 467,868.26	Parado	Parado
3	NOVA CONSTRUCAO ESC. TECNICO VOCAÇIONA(L)ESTV), RAVINA LACLUTA, DILOR VIQUEQUE	MINISTERIO DA EDUCASAUN	LM-CD	EDIFICIOS PUBLICOS		Lacluta	Viqueque					Isaafamor Unipessoal Lda	NCB 021 - R/MEJD/DA/2022	\$ 347,806.68	02/09/2022	25.33%	25.33%	\$ 61,761.72	\$ 286,044.96	ON-GOING	Progres Fisiko fulan Dezembro aumenta 7.01%
4	Emergency Project, Cyclone Serqja 04 April 2021, River Training Welolo, Viqueque,Regularizasaun Temporaria (STA 0+220 to STA 0+340)	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES		Lacluta	Viqueque					Fin Los unip.lda	RFQ-CD-MOP-22007	\$ 44,219.72	June 27, 2022	100.00%	100.00%	\$ 39,797.75	\$ 4,421.97	ON-GOING	Progres Fisiko fulan Dezembro aumenta 100%
5	Road Rehabilitation of Assalailula - Ossu Sta. 5+155 - 14+000 Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES			Ossu					Uhacae, Lda	SSS/064/MOPTC-2017	\$ 4,849,333.48	Aug. 25, 2017	69.41%	69.41%	\$ 2,819,358.97	\$ 2,029,974.51	ON-GOING	
6	Periodic Maintenance Lohono-Osorua Chainage 0+000-6+750 Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Loh-Huno/Ossorua		Ossu					Boru-Buty Unip.Lda	RT/072/MOPTC-2016	\$ 183,928.35	Sept. 22, 2016	99.81%	99.81%	\$ 162,704.20	\$ 21,224.15	ON-GOING	ON-GOING
7	R4D Rural Road Rehabilitation Ossu de Cima - Liawailo Chainage 0+000 - 2+000 Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Ossu de Cima/Loh-Huno		Ossu					Kay Seng Unip. Lda	NCB/056/MOPTC-2019	\$ 425,092.70	Aug. 25, 2020	15.08%	15.08%	\$ 43,304.63	\$ 381,788.07	ON-GOING	Progres Fisiko fulan Dezembro aumenta 6.35%
8	Rural Roads Periodic Maintenance Lohono - Ossorua Chainage 0+000 - 6+800 Routine Maintenance Ossu - Nahareka Chainage 0+000 - 3+400 Municipality Viqueque (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Loh-Huno		Ossu					Kay Seng Unip. Lda	MPW-W-190084	\$ 298,505.70	Aug. 16, 2019	53.01%	53.01%	\$ 166,238.32	\$ 132,267.38	ON-GOING	ON-GOING
9	R4D Rural Road Spot Improvement Ossu-Nahareka Chainage 0+000-3+400	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Nahareka		Ossu					Costa Key Unip Lda	MPW-W-210053	\$ 74,854.80	June 10, 2021	47.83%	47.83%	\$ 15,817.10	\$ 59,037.70	ON-GOING	ON-GOING
10	R4D Rural Road Spot Improvement Lohuno-Uagla Chainage 0+000 - 6+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Loh-Huno		Ossu					Manoko Unip. Lda	MPW-W-210050	\$ 474,365.56	June 10, 2021	28.97%	28.97%	\$ 52,037.90	\$ 422,327.66	ON-GOING	ON-GOING
11	Emergency Road Rehabilitation Package II from Ossu - Viqueque District	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES			Ossu					Modona Tecnico Unipessoal Lda	MOPW-F1-W-166514	\$ 4,003,115.00	June 25, 2013	95.28%	95.28%	\$ 3,432,678.18	\$ 570,436.82	ABANDONA	Parado
12	R4D Rural Roads Periodic Maintenance Ossu-Nahareka Chainage 4+350-6+350	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES			Ossu					Fin-Los Unip.Lda JV Costa Key Unip. Lda	MPW-W-NCB-R-190037	\$ 491,752.56	Aug 16,2019	34.44%	34.44%	\$ 140,090.24	\$ 351,662.32	ON-GOING	Progres Fisiko fulan Dezembro aumenta 12.87%
13	New Construction of Health post and Doctor's House Building in Bulale, Ossu, Viqueque Timor Leste	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS			Ossu					Borala Lda	RDTL-MS-DNA-ICB21-075	\$ 327,232.66	Aug-25-2021	89.86%	89.86%	\$ 264,456.78	\$ 62,775.88	ON-GOING	ON-GOING
14	Konstrusaun ka Rehabilitasaun ba EBF 1.2 Ulubobo	MINISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS			Ossu					Grupo Komunitario		\$ 116,976.18		24.04%	24.04%	\$ 26,123.53	\$ 88,852.65	ON-GOING	Progres Fisiko fulan Dezembro aumenta 24.04%
15	Konstrusaun ka Rehabilitasaun ba EPE Ualbuia/Ossu	MINISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS			Ossu					Grupo Komunitario		\$ 86,739.52		55.11%	55.11%	\$ 47,555.72	\$ 39,183.80	ON-GOING	Progres Fisiko fulan Dezembro aumenta 25.11%
16	Konstrusaun ka Rehabilitasaun ba ESG Olokassa Ossu	MINISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS			Ossu					Grupo Komunitario		\$ 112,885.23		53.79%	53.79%	\$ 59,925.07	\$ 52,960.16	ON-GOING	Progres Fisiko fulan Dezembro aumenta 24.95%
17	Konstrusaun ka Rehabilitasaun ba EBF Lianuca	MINISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS			Ossu					Grupo Komunitario		\$ 112,599.00		26.70%	26.70%	\$ 29,205.88	\$ 83,393.12	ON-GOING	ON-GOING
18	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 2 + 000 - 4 + 000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES			Ossu					Costa Key Unip Lda	RT-028 /MOP-2021	\$ 445,193.69		0.00%	0.00%	\$ -	\$ 445,193.69	ON-GOING	ON-GOING
19	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 4 + 000 - 6 + 000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES			Ossu					JV1983 Larigata Lda	RT-029 /MOP-2021	\$ 310,049.27		0.00%	0.00%	\$ -	\$ 310,049.27	ON-GOING	ON-GOING
20	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 6 + 000 - 8 + 000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES			Ossu						RT-030 /MOP-2021	\$ -		0.00%	0.00%	\$ -	\$ -	ON-GOING	ON-GOING
21	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 5 + 400 - 7 + 400	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES			Ossu					Walay Unipessoal Lda	RT-031 /MOP-2021	\$ 507,050.73		20.76%	20.76%	\$ 94,729.34	\$ 412,321.39	ON-GOING	ON-GOING
22	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 7 + 400 - 9 + 400	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES			Ossu					Fin-Los Unip.Lda	RT-032 /MOP-2021	\$ 491,785.11		8.11%	8.11%	\$ 35,894.36	\$ 455,890.75	ON-GOING	ON-GOING
23	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 9 + 400 - 11 + 400	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES			Ossu					Lemadae Unipessoal Lda	RT-033 /MOP-2021	\$ 471,641.93		0.00%	0.00%	\$ -	\$ 471,641.93	ON-GOING	ON-GOING
24	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 11 + 400 - 13 + 400	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES			Ossu					Marques Const. Unip. Lda	RT-034 /MOP-2021	\$ 495,519.07		0.00%	0.00%	\$ -	\$ 495,519.07	ON-GOING	ON-GOING
25	Rehabilitation of the Rural road Uagla - Nahareka - Chainage 13 + 400 - 15 + 400	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES			Ossu					Uatou Unipessoal Lda	RT-035 /MOP-2021	\$ 650,059.97	March 17, 2021	0.00%	0.00%	\$ -	\$ 650,059.97	ON-GOING	ON-GOING
26	Rehabilitation of the Rural road Uagla - Nahareka - Chainage 15 + 400 - 18 + 700	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES			Ossu					Cuba Unip. Lda	RT-036 /MOP-2021	\$ 670,308.49		0.00%	0.00%	\$ -	\$ 670,308.49	ON-GOING	ON-GOING
27	Construction of Dardau Irrigation Scheme Municipality Viqueque	MINISTERIO AGRICULTURA E PESCAS	FI	AGRICULTURA		Uatocarbau	Viqueque					Pembinaan Pulau Sebang SDN. BHD	ICB/041/MAP-2017	\$ 4,009,902.86	Jan. 18, 2019	92.67%	92.67%	\$ 3,009,169.24	\$ 1,000,733.62	ON-GOING	ON-GOING
28	Consulting Services For Construction Supervision of Dardau Irrigation	MINISTERIO AGRICULTURA E PESCAS	FI	AGRICULTURA		Uatocarbau	Viqueque					PT. Suwanda Karya Mandiri	RFP/042/MAP-2017	\$ 1,015,115.16	Dec. 6, 2019	82.46%	82.46%	\$ 837,100.99	\$ 178,014.17	ON-GOING	ON-GOING
29	New Installation, MV, LV Line and House Connection from Mota Irabere to Mauma'a, Floresta Dirimu, Uatocarbau - Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL		Uatocarbau	Viqueque					Divita Unip. Lda	RDTL/MOPTC-VMOPTC/CGL-PEN : 00000441	\$ 591,750.15	Sept. 1, 2016	95.79%	95.79%	\$ 508,351.69	\$ 83,398.46	ON-GOING	ON-GOING
30	New Installation Mv, Lv Line & House Connection From Lefara to Hae Oi, Uani Uma and Ringit Baru - Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL		Uatocarbau	Viqueque					Jonel Unip. Lda	RDTL/MOPTC-VMOPTC/CGL-PEN : 00000346	\$ 555,441.69	July 6, 2016	98.65%	98.65%	\$ 423,062.83	\$ 132,378.80	ON-GOING	Progres Fisiko 100%
31	Konstrusaun Edifício Posto Administrativo Uato-Carbau	ESTATAL	PDIM	EDIFICIOS PUBLICOS		Uatocarbau	Viqueque					Luminar Unip. Lda	675/004/POIM/KDM-VQ/VIII/2019	\$ 197,429.13	Aug. 5, 2019	98.56%	98.56%	\$ 197,429.13	\$ -	PHO	ON-GOING

Localizasaun Projeto																					
NU.	NARAN PROJ.	DONO PROJETU	KATEGORIA PROJETU	SECTOR	Suco	Posto Administrativo	MUNL	Latitude (Start Point)	Longitude (Start Point)	Latitude (End Point)	Longitude (End Point)	NARAN COMPANHIA	NUMERU KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROG. FISIKU (%)	PROG. PAGA (%)	PAGA (\$)	BAL (\$)	STATUS PROJECT	OBS
32	Rehabilitasaun Nacional Roads (53+000-58+300) Package XI (Caidale - Tardai/Post Polai)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Loi-Huno	Uatocarbau	Viqueque					Sabrara, Unip. Lda	SSS/155/MOPTC-2017	\$ 3,952,143.48	Sept. 15, 2017	48.39%	48.39%	\$ 1,121,331.01	\$ 2,830,812.47	ON-GOING	ON-GOING
33	Konstrusaun ka Rehabilitasaun ba EBC 2.3 Uatocarbau Nunu Uata	MINISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS		Uatocarbau	Viqueque					Grupo Komunitario		\$ 85,016.63		53.24%	53.24%	\$ 45,277.01	\$ 39,739.62	ON-GOING	Progres Fisiko fulan Dezembro aumenta 27.26%
34	Konstrusaun ka Rehabilitasaun ba ESG Uatocarbau	MINISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS		Uatocarbau	Viqueque					Grupo Komunitario		\$ 90,595.35		55.58%	55.58%	\$ 49,047.56	\$ 41,527.79	ON-GOING	Progres Fisiko fulan Dezembro aumenta 17.59%
35	Supply/Installation/reconfiguration/earthing and commissioning of 8 equipments,Drones,GNSS and permanent establishment of GNSS Station at eight Municipalities in Timor Leste Under ministry of planning & territory	MINISTERIO PLANU E ORDENAMENTU	LM-CD	EDIFICIOS PUBLICOS		Uatocarbau	Viqueque					TeroMorigo - Earth Innovation,Lda	ICB/011/MPO-2022	\$ 236,638.85	May 24, 2022	0.00%	0.00%	\$ -	\$ 236,638.85	ON-GOING	
36	New installation of mv,lv line and house connection in Area Lawai Viqueque District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Uma Uain Leten	Uatolari	Viqueque					Laway	RDTL/MOPTC-VOMPTC/CGI-PEN-0000459	\$ 97,892.93	March 25, 2015	63.38%	63.38%	\$ 45,324.43	\$ 52,568.50	ON-GOING	Parado
37	New Installation MV, LV Line and House Connection from Diribu to Uasadi, Nunumalau, Iralere and Uilus, Uatolari - Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL		Uatolari	Viqueque					Habero Unip.Lda	RDTL/MOPTC-VOMPTC/CGI-PEN : 00000433	\$ 1,051,424.32	Sept. 1, 2016	72.06%	72.06%	\$ 527,283.76	\$ 524,140.56	ON-GOING	ON-GOING
38	Rehabilitation of Viqueque - Uatocarbau Road Sta. 26+500 - 31+800 (Package) Area in Viqueque Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES		Uatolari	Viqueque					Helamula Unipessoal, Lda	SSS/096/MOPTC-2017	\$ 4,045,100.44	Aug. 28, 2017	63.29%	63.29%	\$ 1,450,811.47	\$ 2,594,288.97	ON-GOING	ON-GOING
39	Rehabilitation of Viqueque - Uatocarbau Road Sta. 31+800 - 37+100 (Package VII) in Uatolari Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES		Uatolari	Viqueque					Greu Unipessoal, Lda	SSS/093/MOPTC-2017	\$ 4,322,335.54	Aug. 25, 2017	99.88%	67.28%	\$ 1,418,141.44	\$ 2,904,194.10	ON-GOING	ABANDONA
40	New construction of Gapura Stairs and wall protection no jardim de heróis de Viqueque	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACAO NACIONAL	LM-CD	EDIFICIOS PUBLICOS		Uatolari	Viqueque					Natureza Furak Unip/ Lda	ICB/005/DNAL/MACLN/VIII/2021	\$ 275,004.50	Jan. 01, 2021	46.36%	46.36%	\$ 185,697.06	\$ 89,307.44	ON-GOING	
41	Konstrusaun Edificio Posto Administrativo Uatolari	ESTATAL	PDIM	EDIFICIOS PUBLICOS		Uatolari	Viqueque					Lemadae Unipessoal Lda	665/004/POIM/KDM-VQ/VIII/2019	\$ 158,411.79	Aug. 5, 2019	100.00%	100.00%	\$ 154,016.34	\$ 4,395.45	ON-GOING	ON-GOING
42	Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 2 Uatolari - Laissulali (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES		Uatolari	Viqueque					Bragojul Unip. Lda JV PT Decont Mira Consolido	MPW-CS-2000025	\$ 475,000.00	March 25, 2020	70.00%	70.00%	\$ 332,500.00	\$ 142,500.00	ABANDONA	ABANDONA
43	Rehabilitation of Maubuti Edmumo, Sapatula Road /reabilitacao de estradas distritais de Uatolari Viqueque District	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES		Uatolari	Viqueque					Karakula Unip Lda	MPW-2013/JUNE	\$ 1,639,085.75	June 25, 2014	41.68%	41.68%	\$ 666,780.08	\$ 972,305.67	ON-GOING	ON-GOING
44	New Construction of Capela Betesda Naodala - Alafoca-Uatolari	IGREJA PROTESTANTE TIMOR	LM-BS	EDIFICIOS PUBLICOS		Uatolari	Viqueque					Be'e Horis Unip. Lda		\$ 145,269.48		49.85%	49.85%	\$ -	\$ 145,269.48	ON-GOING	Progres Fisiko fulan Dezembro aumenta 6.16%
45	Konstrusaun Kanaas Irrigasaun iha Bêbui Municipio Viqueque	MINISTERIO AGRICULTURA E PESCAS	LM-CD	AGRICULTURA		Uatolari	Viqueque					L.M. Caicasa Metin Unip. Lda	RDTL-MAPPO2021:13965	\$ 447,484.43	Oct. 08, 2021	100.00%	100.00%	\$ 386,074.28	\$ 61,410.15	ON-GOING	ON-GOING
46	Konstrusaun ka Rehabilitasaun ba EBF Nahae	MINISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS		Uatolari	Viqueque					Grupo Komunitario		\$ 114,134.85		50.31%	50.31%	\$ 57,998.12	\$ 56,136.73	ON-GOING	ON-GOING
47	Konstrusaun ka Rehabilitasaun ba EBF Uahira	MINISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS		Uatolari	Viqueque					Grupo Komunitario		\$ 103,117.97		24.18%	24.18%	\$ 24,929.02	\$ 78,188.95	ON-GOING	Progres Fisiko fulan Dezembro aumenta 24.18%
48	Konstrusaun ka Rehabilitasaun ba EBF 07 Uatolari	MINISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS		Uatolari	Viqueque					Grupo Komunitario		\$ 70,191.21		53.38%	53.38%	\$ 37,443.72	\$ 32,747.49	ON-GOING	Progres Fisiko fulan Dezembro aumenta 31.43%
49	Konstrusaun ka Rehabilitasaun ba EBF Edmumo	MINISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS		Uatolari	Viqueque					Grupo Komunitario		\$ 98,958.49		12.25%	12.25%	\$ 19,164.77	\$ 79,793.72	ON-GOING	ON-GOING
50	Konstrusaun ka Rehabilitasaun ba EBF Ualique	MINISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS		Uatolari	Viqueque					Grupo Komunitario		\$ 106,475.42		51.29%	51.29%	\$ 54,098.34	\$ 52,377.08	ON-GOING	Progres Fisiko fulan Dezembro aumenta 36.35%
51	Konstrusaun ka Rehabilitasaun ba ESTV Kalo-Heda Uatolari	MINISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS		Uatolari	Viqueque					Grupo Komunitario		\$ 159,590.65		50.23%	22.67%	\$ 79,842.48	\$ 79,748.17		ON-GOING
52	Konstrusaun ka Rehabilitasaun ba EBF 1,2 Debuisi	MINISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS		Uatolari	Viqueque					Grupo Komunitario		\$ 98,172.51		54.82%	54.82%	\$ 51,239.37	\$ 46,933.14	ON-GOING	Progres Fisiko fulan Dezembro aumenta 33.51%
53	Roads Maintenance Section : Viqueque-Makadli (A08-1)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES		Uatolari	Viqueque					Samadare Unip. Lda	MPW-W-220023	\$ 358,040.28	March 21, 2022	0.00%	0.00%	\$ -	\$ 358,040.28	ON-GOING	ON-GOING
54	Konstrusaun foun ESG Daraboi-Iraler, uatolari-Viqueque	MINISTERIO DA EDUCASAUN	LM-CD	EDIFICIOS PUBLICOS		Uatolari	Viqueque					Henlopta, Unipessoal Lda		\$ 215,190.29		0.00%	0.00%	\$ 25,163.73	\$ 190,026.56	ON-GOING	ON-GOING
55	Emergency work package caused by climate change on June 2013 (Gabion protection works in Lamak Laran) Municipio Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Caraubalo	Viqueque	Viqueque					Consortio Unidos Genero, Lda	SSS/100/MOPTC-2015	\$ 75,260.55	Dec. 1, 2015	100.00%	100.00%	\$ 66,229.28	\$ 9,031.27	ON-GOING	Progres Fisiko 100%
56	Rehabilitation of Urban Road Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES		Viqueque	Viqueque					Unukail II, Unip. Lda	SSS/072/MOPTC-2017	\$ 4,246,801.85	Aug. 25, 2017	99.14%	99.14%	\$ 3,782,637.26	\$ 464,164.59	ON-GOING	Parado
57	Rehabilitation of Roads From Junction Bermindo Bahalara - Uain We Bubur - Natar Tali Belanda Road Sta. 0+000 - 5+500 Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bahalara-Uain	Viqueque	Viqueque					Arpy Unipessoal, Lda	SSS/163/MOPTC-2017	\$ 3,666,919.24	Sept. 15, 2017	94.64%	94.64%	\$ 3,123,271.96	\$ 543,647.28	ON-GOING	Progres Fisiko fulan Dezembro aumenta 26.35%
58	Rehabilitation of Suspension Bridge, Municipality of Viqueque.	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES		Viqueque	Viqueque					Arquiris	SSS/105/MOPTC-2017	\$ 758,090.38	Sept. 7, 2017	100.00%	100.00%	\$ 545,900.59	\$ 212,189.79	ON-GOING	Parado
59	Routine Road Maintenance Lot 1 - Viqueque - Dilor A07, Lot 2 - Jct Luca - Ladauta C5 Municipality Viqueque (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS E PONTES	Luca	Viqueque	Viqueque					Dira Nova Unip. Lda	MPW - W - 190114	\$ 150,012.65	March 9, 2019	75.00%	75.00%	\$ 133,133.69	\$ 16,878.96	ON-GOING	ON-GOING
60	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package: 12 Luca - Ladauta	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Luca	Viqueque	Viqueque					Hilobadi Unip. Lda JV PT, Siarplan Utama Konsultan	MPW-CS-2000022	\$ 169,404.00	March 25, 2020	70.00%	70.00%	\$ 118,582.80	\$ 50,821.20	ABANDONA	ON-GOING
61	Rehabilitation of Venilale - Hatulla, Uaimori Road Package 2 (STA. 10+300 - STA. 15+475) in Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Uai-mori	Viqueque	Viqueque					Uma Lurai unip. lda	SSS/138/MOPTC-2016	\$ 3,664,122.77	Aug. 1, 2016	49.30%	49.30%	\$ 883,932.53	\$ 2,780,200.24	ABANDONA	
62	Rehabilitasaun Estrada Venilale - Hatulla - Uaimori fase 15+476-20+625	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Uai-mori	Viqueque	Viqueque					Bihatur Unip. lda	SSS/141/MOPTC-2016	\$ 2,073,894.13	Aug. 1, 2016	14.02%	14.02%	\$ 255,758.79	\$ 1,818,135.34	ON-GOING	ON-GOING
63	Rehabilitation of Venilale - Hatulla - Uaimori Road (30.880km) Roads Section : Venilale - Hatulla Roads Package 5 Sta. 20+625 - 25+755 Municipality Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Uai-mori	Viqueque	Viqueque					Loke Matan unip. lda	SSS/307/MOPTC-2016	\$ 2,455,115.74	May 12, 2016	34.21%	34.21%	\$ 610,078.01	\$ 1,845,037.73	ON-GOING	
64	Rehabilitasaun Estrada Venilale - Hatulla - Uaimori fase 25+775-30+880	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Uai-mori	Viqueque	Viqueque					Caburela unip.lda	SSS/306/MOPTC-2016	\$ 1,949,918.39	Nov. 22, 2016	53.64%	53.64%	\$ 674,139.75	\$ 1,275,778.64	ON-GOING	ON-GOING
65	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 2: Venilale - Viqueque : Sta. 27 + 120 to Sta. 62 + 010	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO		Multi Posto Administrativo	Regional					China Railway Int. Group co., jr with China overseas	ICB/046/MOPTC-2017	\$ 23,853,175.70	March 21, 2019	24.20%	24.20%	\$ 6,600,703.37	\$ 17,252,472.33	ON-GOING	ON-GOING
66	Serviu Manutenasaun Edificio ADN I.P Municipio Viqueque	MINISTERIO DO PLANO e ORDENAMENTO	LM-BS	EDIFICIOS PUBLICOS		Viqueque	Viqueque					Luminar Unip. Lda	22/ RDTL/ MPO/ AND. I.P/ XI/ 2021	\$ 5,707.28		100.00%	100.00%	\$ -	\$ 5,707.28	ON-GOING	Progres Fisiko 100%
67	Konstrusaun ka Rehabilitasaun ba ESG Calica Viqueque	MINISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS		Viqueque	Viqueque					Grupo Komunitario		\$ 113,359.66		23.08%	23.08%	\$ -	\$ 113,359.66	ON-GOING	
68	Konstrusaun ka Rehabilitasaun ba EBF Ular Rihik Kraras	MINISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS		Viqueque	Viqueque					Grupo Komunitario		\$ 70,633.26		25.06%	25.06%	\$ -	\$ 70,633.26	ON-GOING	

NU.	NARAN PROJ.	DONO PROJETU	KATEGORIA PROJETU	SECTOR	Localizaçaun Projeto								NARAN COMPANHIA	NUMERU KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROG. FISIKU (%)	PROG. PAGA (%)	PAGA (\$)	BAL. (\$)	STATUS PROJECT	OBS
					Suco	Posto Administrativo	MUNI.	Latitude (Start Point)	Longitude (Start Point)	Latitude (End Point)	Longitude (End Point)											
69	Konstrusaun ka Rehabilitasaun ba EPE Maria Lobato	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS		Viqueque	Viqueque					Grupo Komunitario		\$ 99,496.02		50.11%	50.11%	\$ 49,804.11	\$ 49,691.91	ON-GOING	Progres Físiko fulm Dezembro aumenta 10.42%	
70	Konstrusaun ka Rehabilitasaun ba EBC Cabra-Oan	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS		Viqueque	Viqueque					Grupo Komunitario		\$ 52,836.14		94.32%	94.32%	\$ 49,836.12	\$ 3,000.02	ON-GOING	Progres Físiko fulm Dezembro aumenta 8.06%	
71	Konstrusaun ka Rehabilitasaun ba EPE Sebastiao Gomes	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS		Viqueque	Viqueque					Grupo Komunitario		\$ 89,396.09		57.08%	57.08%	\$ 50,877.35	\$ 38,518.74	ON-GOING	Progres Físiko fulm Dezembro aumenta 28.33%	
72	New Construction Office, Were House And Landscaping Of Viqueque Distric	MENISTERIO SOLIDARIDADE SOCIAL E INCLUZAUN	LM-CD	EDIFICIOS PUBLICOS		Viqueque	Viqueque					L.M. Caicas Metin Unip,Lda	01/MSSI-DGAF/DNA/U/2022	\$ 805,366.41		36.90%	36.90%	\$ 260,194.11	\$ 545,172.30	ON-GOING	Progres Físiko fulm Dezembro aumenta 10.74%	
73	Konstrusaun Foun Escola Secundaria Geral 4 de Setembro Viqueque	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS		Viqueque	Viqueque					Gidac (Nuda Culo) Unipessoal, Lda	NCB 020-R/MEJD-DNA/2021	\$ 250,170.65	02/09/2022	72.48%	72.48%	\$ 38,237.94	\$ 211,932.71	ON-GOING	Progres Físiko fulm Dezembro aumenta 17.10%	
														\$ 94,787,000.65			46.39%	\$ 43,973,019.00	\$ 50,813,981.65			

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ANEXOB

PROGRESSU FISIKU KADA FULAN MUNISIPIU VIQUEQUE

NU	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	Localizasaun Projeto		NARAN COMPANIA	NUMERU KONTRATU	MONTANTE KONTRATU(S)	DATA KONTRATU	Dezembro 2022		
					POSTO ADMINISTRATIVO	MUNISIPIU					Progress Previous	Progress This Month	Progress Kumulative
1	Package II Dilor	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lacluta	Viqueque	Sheramor Construction Unipessoal, Lda	SSS/089/MOP-TC-2017	\$ 4,886,127.61	Aug. 25, 2017	82.28%	17.10%	99.39%
2	Nova Construção de Moro Protecção da Ribeira de Dilor (Pakote1-Sta. 0+ 000 To 0+ 800)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lacluta	Viqueque	Atramor Sucesso Unip. Lda	SSS/093/MOP-TC-2016	\$ 4,895,433.23	May 17, 2016	97.10%		97.10%
3	NOVA CONSTRUCAO ESC. TECNICO VOCASIONAL(ESTV), RAVINA LACLUTA, DILOR VIQUEQUE	MEJD	LM	EDIFICIOS PUBLICOS	Lacluta	Viqueque	MEJD		\$ 347,806.68		25.33%		25.33%
4	Emergency Project, Cyclone Seroja 04 April 2021, River Training Welolo, Viqueque Regularizasaun Temporaria (STA 0+ 220 to STA 0+ 340)	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS	Lacluta	Viqueque	Fin-Los Unip. Lda	MPW-W-220084	\$ 44,219.72		100.00%		100.00%
5	Road Rehabilitation of Assalaitula - Ossu Sta. 5+ 155 - 14+ 000 Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Ossu	Viqueque	Uhacae, Lda	SSS/064/MOP-TC-2017	\$ 4,849,333.48	Aug. 25, 2017	69.41%		69.41%
6	Periodic Maintenance Loihono-Osorua Chainage 0+ 000-6+ 750 Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Ossu	Viqueque	Boru- Baty Unip.Lda	RT/072/MOP-TC-2016	\$ 183,928.35	Sept. 22, 2016	99.81%		99.81%
7	R4D Rural Road Rehabilitation Ossu de Cima - Liawaioli Chainage 0+ 000 - 2+ 000 Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Ossu	Viqueque	Kay Seng Unip. Lda	NCB/056/MOP-TC-2019	\$ 425,092.70	Aug. 25, 2020	15.08%		15.08%
8	Rural Roads Periodic Maintenance Lulihono - Osorua Chainage 0+ 000 - 6+ 800 Routine Maintenance Ossu - Nahareka Chainage 0+ 000 - 3+ 400 Municipality Viqueque (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Ossu	Viqueque	Kay Seng Unip. Lda	MPW-W-190084	\$ 298,505.70	Aug. 16, 2019	53.01%		53.01%
9	R4D Rural Road Spot Improvement Ossu-Nahareca Chainage 0+ 000-3+ 400	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Ossu	Viqueque	Costa Key Unip Lda	MPW-W-210053	\$ 74,854.80	June 10, 2021	47.83%		47.83%
10	R4D Rural Road Spot Improvement Loihunu-Uagia Chainage 0+ 000 - 6+ 800	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Ossu	Viqueque	Manoko Unip. Lda	MPW-W-210050	\$ 474,365.56	June 10, 2021	28.97%		28.97%
11	Emergency Road Rehabilitation Package II from Ossu - Viqueque District	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Ossu	Viqueque	Modena Tecnic Unipessoal Lda	MOPW-F1-W-166514	\$ 4,003,115.00	June 25, 2013	95.28%		95.28%
12	R4D Rural Roads Periodic Maintenance Ossu-Nahareka Chainage 4+ 350-6+ 350	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Ossu	Viqueque	Fin-Los Unip.Lda JV Costa Key Unip. Lda	MPW-W-NCB-R-190037	\$ 491,752.56	Aug 16, 2019	34.44%		34.44%
13	New Construction of Health post and Doctor's House Building in Builale, Ossu, Viqueque Timor Leste	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Ossu	Viqueque	Borala Unip. Lda	RDTL-MS-DNA-ICB21-075	\$ 327,232.66	Aug-25,2021	70.84%	19.02%	89.86%
14	Konstrusaun ka Rehabilitasaun ba EBF 1,2 Uiobobo	MINISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Ossu	Viqueque	Grupo Komunitario		\$ 116,970.18		24.04%		24.04%
15	Konstrusaun ka Rehabilitasaun ba EPE Uaibua/Ossu	MINISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Ossu	Viqueque	Grupo Komunitario		\$ 86,739.52		55.11%		55.11%
16	Konstrusaun ka Rehabilitasaun ba ESG Olokassa Ossu	MINISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Ossu	Viqueque	Grupo Komunitario		\$ 87,453.73		53.79%		53.79%
17	Konstrusaun ka Rehabilitasaun ba EBF Liaruca	MINISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Ossu	Viqueque	Grupo Komunitario		\$ 112,599.00		26.70%		26.70%
18	Rehabilitation of the Rural road Ossu de Cima - Liaruka, Chainage 2+ 000 - 4+ 000	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Ossu	Viqueque	Costa Key Unip Lda	RT/028/MOP-2021	\$ 445,193.69		0.00%		0.00%
19	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 4 + 000 - 6 + 000	MINISTERIO DAS OBRAS PUBLICAS	R4D	ESTRADAS	Ossu	Viqueque	JV1983 Larigutu. Lda	RT/029/MOP-2021	\$ 310,049.27		0.00%		0.00%
20	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 6 + 000 - 8 + 000	MINISTERIO DAS OBRAS PUBLICAS	R4D	ESTRADAS	Ossu	Viqueque		RT/030/MOP-2021	\$ -		0.00%		0.00%
21	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 5 + 400 - 7 + 400	MINISTERIO DAS OBRAS PUBLICAS	R4D	ESTRADAS	Ossu	Viqueque	Walay Unipessoal. Lda	RT/031/MOP-2021	\$ 507,050.73		0.00%	20.76%	20.76%
22	Rural Road Rehabilitation of Uagia -Nahareka, Chainage 7+ 400 - 9 + 400 (2 Km)	MINISTERIO DAS OBRAS PUBLICAS	R4D	ESTRADAS	Ossu	Viqueque	Fin-Los Unip.Lda	RT/032/MOP-2021	\$ 491,785.11		0.00%	8.11%	8.11%
23	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 9 + 400 - 11 + 400	MINISTERIO DAS OBRAS PUBLICAS	R4D	ESTRADAS	Ossu	Viqueque	Lemadae Unipessoal Lda	RT/033/MOP-2021	\$ 471,641.93		0.00%		0.00%
24	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 11 + 400 - 13 + 400	MINISTERIO DAS OBRAS PUBLICAS	R4D	ESTRADAS	Ossu	Viqueque	Marquesn Const. Unip. Lda	RT/034/MOP-2021	\$ 495,519.07		0.00%		0.00%
25	Rehabilitation of the Rural road Uaguia - Nahareka - Chainage 13 + 400 - 15 + 400	MINISTERIO DAS OBRAS PUBLICAS	FI/R4D	ESTRADAS	Ossu	Viqueque	Uaitau Unipessoal Lda	RT/035/MOP-2021	\$ 650,059.97		0.00%		0.00%
26	Rehabilitation of the Rural road Uaguia - Nahareka - Chainage 15 + 400 - 18 + 700	MINISTERIO DAS OBRAS PUBLICAS	R4D	ESTRADAS	Ossu	Viqueque	Cuba Unip. Lda	RT/036/MOP-2021	\$ 670,308.49		0.00%		0.00%
27	Construction of Dardau Irrigation Scheme Municipality Viqueque	MINISTERIO AGRICULTURA E PISCAS	FI	AGRICULTURA	Uatocarbau	Viqueque	Pembinaan Pulau Sebang SDN. BHD	ICB/041/MAP-2017	\$ 3,912,226.56	Jan. 18, 2019	92.67%		92.67%
28	Consulting Services For Construction Supervision of Dardau Irrigation	MINISTERIO AGRICULTURA E PISCAS	FI	AGRICULTURA	Uatocarbau	Viqueque	PT. Suwanda Karya Mandiri	RFP/042/MAP-2017	\$ 1,015,115.16	Dec. 6, 2019	82.46%		82.46%
29	New Installation, MV, LV Line and House Connection from Mota Irabere to Mauma'a, Floresta Dirimu, Uatocarbau - Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Uatocarbau	Viqueque	Divita Unip. Lda	RDTL/ MOP-TC-VMOP-TC/ CGI-PEN : 00000441	\$ 591,750.15	Sept. 1, 2016	95.79%		95.79%
30	New Installation Mv, Lv Line & House Connection From Lefara to Hae Oli, Uani Uma and Ringgit Baru - Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Uatocarbau	Viqueque	Jonel Unip. Lda	RDTL/ MOP-TC-VMOP-TC/ CGI-PEN : 00000346	\$ 555,441.69	July 6, 2016	98.65%		98.65%

31	Konstrusaun Edificio Posto Administrativo Uato-Carbau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Uatocarbau	Viqueque	Luminar Unip. Lda	675/004/PDIM/KDM-VQQ/VIII/2019	\$ 197,429.13	Aug. 5, 2019	98.56%		98.56%
32	Rehabilitasaun Nacional Roads (53+ 000-58+ 300) Package XI (Caidiale - Tardai/Post Polisi)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Uatucarbau	Viqueque	Sabirara, Unip. Lda	SSS/155/MO PTC-2017	\$ 3,952,143.48	Sept. 15, 2017	48.39%		48.39%
33	Konstrusaun ka Rehabilitasaun ba EBC 2,3 Uatocarbau Nunu Uata	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Uatocarbau	Viqueque	Grupo Komunitario		\$ 85,016.63		53.24%		53.24%
34	Konstrusaun ka Rehabilitasaun ba ESG Uatocarbau	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Uatocarbau	Viqueque	Grupo Komunitario		\$ 90,595.35		55.58%		55.58%
35	Supply, Installation, Configuration, Testing, Commissioning of equipment of GNSS Station at eight Municipality in Timor Leste Under Ministry of planning & territory.	MPO	LM.CD	EDIFICIOS PUBLICOS	Uatucarbau	Viqueque	Tero Movigo- Earth Inovation.Lda	ICB/011/MPO-2022	\$ 236,638.85		0.00%		
36	New installation of mv.lv line and house connection in Area Lawai Viqueque District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Uatolari	Viqueque	Laway	RDTL/MO PTC-VOMPTC/ CGI-PEN:0000459	\$ 97,892.93	March 25, 2015	63.38%		63.38%
37	New Installation MV, LV Line and House Connection from Diribu to Liasidi, Nunumalau, Iralere and Ulusu, Uatolari - Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Uatolari	Viqueque	Habere Unip.Lda	RDTL/MO PTC-VMOPTC/CGI-PEN : 00000433	\$ 1,051,424.32	Sept. 1, 2016	72.06%		72.06%
38	Rehabilitation of Viqueque - Uatocarbau Road Sta. 26+ 500 - 31+ 800 (Package) Area in Viqueque Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Uatolari	Viqueque	Helamula Unipessoal, Lda	SSS/096/MO PTC-2017	\$ 4,045,100.44	Aug. 28, 2017	63.29%		63.29%
39	Rehabilitation of Viqueque - Uatocarbau Road Sta. 31+ 800 - 37+ 100 (Package VII) in Uatolari Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Uatolari	Viqueque	Greu Unipessoal, Lda	SSS/093/MO PTC-2017	\$ 4,322,335.54	Aug. 25, 2017	67.28%		67.28%
40	New construction of Gapura Stairs and wall protection no jardim de herois de Viqueque	MINISTERIO PARA OS ASSUNTOS DOS COMBANTES DA LIBERTACAO NACIOANL	LM-CD	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Natureza Furak Unip/ Lda	ICB/005/DNAL/MACLN/VIII/2021	\$ 275,004.50	Aug. 31, 2016	46.36%		46.36%
41	Konstrusaun Edificio Posto Administrativo Uatolari	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Lemadae Unipessoal Lda	665/004/PDIM/KDM-VQQ/VIII/2019	\$ 158,411.79	Aug. 5, 2019	100.00%		100.00%
42	Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 2 Uatolari - Laisorulai (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Uatolari	Viqueque	Bragtojul Unip. Lda JV PT Decont Mitra Consolindo	MPW-CS-2000025	\$ 475,000.00	March 25, 2020	70.00%		70.00%
43	Rehabilitation of Miabuti Edmumo, Sapatula Road /reabilitacao de estradas distritais de Uatolari Viqueque District	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Uatolari	Viqueque	Karakuta Unip Lda	MPW-2013/JUNE	\$ 1,639,085.75	June 25, 2014	41.68%		41.68%
44	New Construction of Capela Betesda Naedala - Afoloicai-Uatolari	IGREJA PROTESTANTE TIMOR	LM	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Be'e Horis Unip. Lda		\$ 145,269.48		49.85%		49.85%
45	Konstrusaun Kanais Irrigasaun iha Bebui Municipio Viqueque	MINISTERIO DA AGRICULTURA	LM-CD	IRIGASAUN	Uatolari	Viqueque	L.M. Caicasa Metin Unip.Lda	RDTL-MA PPO 2021:15965	\$ 447,484.43	Oct. 08, 2021	100.00%		100.00%
46	Konstrusaun ka Rehabilitasaun ba EBF Nahae	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Grupo Komunitario		\$ 114,134.85		15.04%	35.27%	50.31%
47	Konstrusaun ka Rehabilitasaun ba ESF Uaibira	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Grupo Komunitario		\$ 103,117.97		24.18%		24.18%
48	Konstrusaun ka Rehabilitasaun ba EBC 07 Uatolari	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Grupo Komunitario		\$ 70,191.21		53.38%		53.38%
49	Konstrusaun ka Rehabilitasaun ba EBF Edemumo	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Grupo Komunitario		\$ 98,958.49		12.25%		12.25%
50	Konstrusaun ka Rehabilitasaun ba EBF Ualaque	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Grupo Komunitario		\$ 106,475.42		51.29%		51.29%
51	Konstrusaun ka Rehabilitasaun ba ESTV Kalo-Heda Uatolari	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Grupo Komunitario		\$ 159,590.65		22.67%		22.67%
52	Konstrusaun ka Rehabilitasaun ba EBF 1,2 Debuisi	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Grupo Komunitario		\$ 98,172.51		54.82%		54.82%
53	Road Maintenance Section : Viqueque Makadiki (A08-3)	MINISTERIO DAS OBRAS PUBLICAS	LM.CD	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Samadare.Unip.Lda	MPW-W-220023	\$ 358,040.28		0.00%		0.00%
54	Konstrusaun foun ESG Daraloi-Iraler, uatolari-Viqueque	MENISTERIO DA EDUCASAUN	LM.CD	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Henlopsta, Unipessoal Lda		\$ 215,190.29		0.00%		0.00%
55	Emergency work package caused by climate change on June 2013 (Gabion protection works in Lamak Laran) Municipio Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Consorcio Unidos Genero, Lda	SSS/100/MO PTC-2015	\$ 75,260.55	Dec. 1, 2015	100.00%		100.00%
56	Rehabilitation of Urban Road Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Urukai II, Unip. Lda	SSS/072/MO PTC-2017	\$ 4,246,801.85	Aug. 25, 2017	99.14%		99.14%
57	Rehabilitation of Roads From Junction Bemvindo Bahalara - Uain We Bubur - Natar Tali Belanda Road Sta. 0+ 000 - 5+ 500 Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Arpy Unipessoal, Lda	SSS/163/MO PTC-2017	\$ 3,666,919.24	Sept. 15, 2017	94.64%		94.64%

58	Rehabilitation of Suspension Bridge, Municipality of Viqueque.	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Viqueque	Viqueque	Arquiris Unip. Lda	SSS/105/MOPTC-2017	\$ 758,090.38	Sept. 7, 2017	100.00%		100.00%
59	Routine Road Maintenance Lot 1 - Viqueque - Dilor A07, Lot 2 - Jet Luca - Lachuta C5 Municipality Viqueque (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Viqueque	Viqueque	Dira Nova Unip. Lda	MPW - W - 190114	\$ 150,012.65	March 9, 2019	75.00%		75.00%
60	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package: 12 Luca - Lachuta	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Viqueque	Viqueque	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	MPW-CS-2000022	\$ 169,404.00	March 25, 2020	70.00%		70.00%
61	Rehabilitation of Venilale - Hatulia, Uaimori Road Package 2 (STA. 10+ 300 - STA. 15+ 475) in Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Uma Liurai unip. lda	SSS/138/MOPTC-2016	\$ 3,664,122.77	Aug. 1, 2016	49.30%		49.30%
62	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 15+ 476-20+ 625	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Bihalutur Unip. lda	SSS/141/MOPTC-2016	\$ 2,073,894.13	Aug. 1, 2016	10.33%	3.69%	14.02%
63	Rehabilitation of Vanilale - Hatulari - Uaimori Road (30.880km) Roads Section : Venilale - Hatulia Roads Package 5 Sta. 20+ 625 - 25+ 755 Municipality Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Loke Matan unip. lda	SSS/307/MOPTC-2016	\$ 2,455,115.74	May 12, 2016	34.21%		34.21%
64	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 25+ 775-30+ 880	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Caburela unip.lda	SSS/306/MOPTC-2016	\$ 1,949,918.39	Nov. 22, 2016	48.92%	4.72%	53.64%
65	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 2: Venilale - Viqueque : Sta. 27 + 120 to Sta. 62 + 010	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Multi Posto Administrativo	Regional	China Railway Int. Group co, jv with China overseas	ICB/046/MOPTC-2017	\$ 23,853,175.70	March 21, 2019	24.20%		24.20%
66	Servisu Manutensaun Edificio ADN I.P Municipio Viqueque	MINISTERIO DO PLANO e ORDENAMENTO	LM	EDIFICIOS PUBLICOS	Viqueque	Viqueque	Luminar Unip. Lda	22/RDTL/MPO/AND.I.P/XI/2021	\$ 5,707.28		100.00%		100.00%
67	Konstrusaun ka Rehabilitasaun ba ESG Calixa Viqueque	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Viqueque	Viqueque	Grupo Komunitario		\$ 113,359.66		23.08%		23.08%
68	Konstrusaun ka Rehabilitasaun ba EBF Ular Rihik Kraras	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Viqueque	Viqueque	Grupo Komunitario		\$ 70,633.26		25.06%		25.06%
69	Konstrusaun ka Rehabilitasaun ba EPE Maria Lobato	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Viqueque	Viqueque	Grupo Komunitario		\$ 99,496.02		50.11%		50.11%
70	Konstrusaun ka Rehabilitasaun ba EBC Cabira-Oan	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Viqueque	Viqueque	Grupo Komunitario		\$ 52,836.14		94.32%		94.32%
71	Konstrusaun ka Rehabilitasaun ba EPE Sebastiao Gomes	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Viqueque	Viqueque	Grupo Komunitario		\$ 89,396.09		57.08%		57.08%
72	New Construction Office, Were House And Landscaping Of Viqueque Distric	MENISTERIO SO LIDARIDADE SOCIAL E INCLUZAUN	LM	EDIFICIOS PUBLICOS	Viqueque	Viqueque	L.M. Caicasa Metin Unip,Lda	01/MSSI/DGAF/DNA/I/2022	\$ 805,366.41		36.90%		36.90%
73	Konstrusaun Foun Escola Secundaria Geral 4 de Setembro Viqueque	MENISTERIO DA EDUCASAUN	TT	EDIFICIOS PUBLICOS	Viqueque	Viqueque	Grupo Komunitario	NCB/020-R/MEJD/DNA/2021	\$ 250,170.65		27.69%	44.79%	72.48%

Inspesaun Husi :

Verifika Husi :

Sertifika Husi :

(Eng. Roberto M. Martins)
Eng. ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

(Eng. Salvador Martins)
Eng. ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

(Eng. Camilo Maia)
Eng. ba Projeto Infraestrutura, Transportes
e Irigasaun ADN, I.P

(Eng. Bebiano C. de Jesus Lopes)
Eng. ba Projeto Edificio Publico no
Beé Sancamento ADN, I.P

(Eng. Adonis Julio Fernandes)
Eng. ba Projeto Mecanical
Electrical, ADN, I.P

(Eng. Remigio da C.S dos Santos)
Eng. Senior ba Projeto Infraestrutura, Transportes e
Irigasaun ADN, I.P

(Arch. Francisco Xavier de Deus Jeronimo)
Eng. Senior ba Projeto Edificio Publiku No Beé
Sancamento ADN, I.P

(Eng. Deolindo de Fatima Marques)
Chefe Seksaun Mecanical Electrical, Informasaun Tecnologia no

Eng. Emerenciana da Costa Maia Freitas
Coordenador UCVQ ADN, I.P.



ANEXU C1 (Ossu-8)

Back-up Data

Naran Projeto : **New Construction of Health Post and Doctor's House building in Builale**
No. kontratu : **RD TL-MS-DNA-ICB-21-075**

Data Inspesaun : **10-12-2022**

Fatin Inspesaun : Builale

Koordinadas :

Start Point : Long : -8.415532, 126.1953112

End Point : Long :

Naran Inspector : **1. Bebiano Crecencio de Jesus Lopes**
2.

Sketch & Foto Desenho

Sketch Item servisu :

Serbisu Health Post Building nia
fisiku iha terenu remata ona falta deit
Furniture

Observasaun iha tereno no Foto Aktual





ANEXU C1 (Ossu-8)

Back-up Data

Naran Projeto

: **New Construction of Health Post and Doctor's House building in Builale**

No. kontratu

: **RDTL-MS-DNA-ICB-21-075**

Serbisu Doctor's House Building nia
fisiku iha terenu mos remata ona falta
deit Forniture





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (Ossu-8)

Back-up Data

Naran Projeto
No. kontratu

: **New Construction of Health Post and Doctor's House building in Builale**
: **RDTL-MS-DNA-ICB-21-075**

Serbisu ba tower mos remata ona





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (Ossu-8)

Back-up Data

Naran Projeto
No. kontratu

: **New Construction of Health Post and Doctor's House building in Builale**
: **RDTL-MS-DNA-ICB-21-075**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu :	



ANEXU C1 (Ossu-8)

Back-up Data

Naran Projeto
No. kontratu

: **New Construction of Health Post and Doctor's House building in Builale**
: **RDTL-MS-DNA-ICB-21-075**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu :	



Project Name : New Construction Of Healt Post & Doctor House Building
Location : Builale - Ossu - Viqueque Municipality - Timor Leste
Project Owner : Ministry Of Healt

SUMMARY

NO	WORK DESCRIPTION	AMOUNT	PREVIOUS		THIS MONTH		UP TO DATE	
			TOTAL	BOBOT	TOTAL	BOBOT	TOTAL	BOBOT
A	CONSTRUCTION OF HEALTH POST							
1	PREPARATION WORKS	\$ 3,843.74	\$ 3,843.74	1.17%	\$ -	0.00%	\$ 3,843.74	1.17%
2	FUNDATION WORKS	\$ 5,595.02	\$ 5,595.02	1.71%	\$ -	0.00%	\$ 5,595.02	1.71%
3	CONCRETE WORKS	\$ 19,676.14	\$ 19,676.14	6.01%	\$ -	0.00%	\$ 19,676.14	6.01%
4	WALL INSTALATION & PLASTERING	\$ 26,475.29	\$ 22,429.93	6.85%	\$ 4,045.36	1.24%	\$ 26,475.29	8.09%
5	CARPENTERS WORKS	\$ 8,040.00	\$ 6,432.00	1.97%	\$ 1,608.00	0.49%	\$ 8,040.00	2.46%
6	ROOFING WORKS	\$ 19,626.55	\$ 19,626.55	6.00%	\$ -	0.00%	\$ 19,626.55	6.00%
7	CEILING WORKS	\$ 8,480.49	\$ 3,392.20	1.04%	\$ 5,088.29	1.55%	\$ 8,480.49	2.59%
8	FLOOR TILE WORKS	\$ 11,508.17	\$ 4,557.24	1.39%	\$ 6,950.94	2.12%	\$ 11,508.17	3.52%
9	ELECTRICAL WORKS	\$ 8,719.34	\$ 4,359.67	1.33%	\$ 4,359.67	1.33%	\$ 8,719.34	2.66%
10	SANITATION WORKS	\$ 8,651.64	\$ 4,983.22	1.52%	\$ 3,668.42	1.12%	\$ 8,651.64	2.64%
11	PAINTING WORKS	\$ 3,519.72	\$ 1,407.89	0.43%	\$ 2,111.83	0.65%	\$ 3,519.72	1.08%
12	APROND & DRAINAGE WORKS	\$ 2,447.84	\$ -	0.00%	\$ 2,447.84	0.75%	\$ 2,447.84	0.75%
13	TOWER WORKS	\$ 8,983.14	\$ 2,637.20	0.81%	\$ 6,345.95	1.94%	\$ 8,983.14	2.75%
14	PROVISIONAL SUM FOR FURNITURE	\$ 6,500.00	\$ -	0.00%	\$ 1,300.00	0.40%	\$ 1,300.00	0.40%
15	FINAL CLEARING	\$ 1,000.00	\$ -	0.00%			\$ -	0.00%
	TOTAL A	\$ 143,067.08	\$ 98,940.78	30.24%	\$ 37,926.30	11.59%	\$ 136,867.08	41.83%
B	DOCTOR HOUSE (RESIDENCIA PROFESIONAL DE SAUDE) 2 UNIT						\$ -	0.00%
1	PREPARATION WORKS	\$ 1,319.62	\$ 1,319.62	0.40%	\$ -	0.00%	\$ 1,319.62	0.40%
2	FUNDATION WORKS	\$ 2,425.57	\$ 2,425.57	0.74%	\$ -	0.00%	\$ 2,425.57	0.74%
3	CONCRETE WORKS	\$ 8,396.82	\$ 8,396.82	2.57%	\$ -	0.00%	\$ 8,396.82	2.57%
4	WALL INSTALATION & PLASTERING	\$ 9,421.62	\$ 9,421.62	2.88%	\$ -	0.00%	\$ 9,421.62	2.88%
5	STAIRS WORKS	\$ 257.28	\$ -	0.00%	\$ 257.28	0.08%	\$ 257.28	0.08%
6	CARPENTERS WORKS	\$ 4,638.00	\$ 2,319.00	0.71%	\$ 2,319.00	0.71%	\$ 4,638.00	1.42%
7	ROOFING WORKS	\$ 8,879.69	\$ 8,879.69	2.71%	\$ -	0.00%	\$ 8,879.69	2.71%
8	CEILING WORKS	\$ 3,273.44	\$ 1,636.72	0.50%	\$ 1,636.72	0.50%	\$ 3,273.44	1.00%
9	TILE WORKS	\$ 4,290.81	\$ 2,145.41	0.66%	\$ 2,145.41	0.66%	\$ 4,290.81	1.31%
10	ELECTRICAL WORKS	\$ 4,000.66	\$ 2,179.51	0.67%	\$ 1,821.15	0.56%	\$ 4,000.66	1.22%
11	SANITATION WORKS	\$ 5,786.30	\$ 5,786.31	1.77%	\$ (0.01)	0.00%	\$ 5,786.30	1.77%
12	PAINTING WORKS	\$ 1,301.89	\$ 1,301.89	0.40%	\$ -	0.00%	\$ 1,301.89	0.40%
13	PROVISIONAL SUM FOR FURNITURE	\$ 4,000.00	\$ -	0.00%	\$ 600.00	0.18%	\$ 600.00	0.18%
14	FINAL CLEARING	\$ 1,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
	TOTAL BUILDING B	\$ 58,991.71	\$ 45,812.16	14.00%	\$ 8,779.55	2.68%	\$ 54,591.71	16.68%
	TOTAL BUILDING B (2 UNIT DOCTOR HOUSE)	\$ 117,983.41	\$ 91,624.32	28.00%	\$ 17,559.10	5.37%	\$ 109,183.41	33.37%
							\$ -	0.00%
C	LAND SCAPE WORKS	\$ 20,000.00	\$ 14,000.00	4.28%	\$ -	0.00%	\$ 14,000.00	4.28%
I	TOTAL CONSTRUCTION COST	\$ 281,050.49	\$ 204,565.10	62.51%	\$ 55,485.39	16.96%	\$ 260,050.49	79.47%
II	CONTACTOR FEE (10% x I)	\$ 28,105.05	\$ 20,456.51	6.25%	\$ 5,548.54	1.70%	\$ 26,005.05	7.95%
III	OVER HEAD	\$ 6,150.00	\$ 1,537.50	0.47%	\$ -	0.00%	\$ 1,537.50	0.47%
IV	TAX (2% x (I+II+III))	\$ 6,306.11	\$ 4,531.18	1.38%	\$ 1,220.68	0.37%	\$ 5,751.86	1.76%
V	CONTINGENCIA (2% x I)	\$ 5,621.01	\$ 732.30	0.22%	\$ -	0.00%	\$ 732.30	0.22%
VI		\$ 327,232.66	\$ 231,822.59	70.84%	\$ 62,254.61	19.02%	\$ 294,077.20	89.86%

Prepared By

Cheked By

Aproved By

Eng. Bebiano Crecêncio de Jesus Lopes
Eng. Municipio Viqueque ADN, I.P.

Arch. Francisco Xavier de Deus Jeronimo
Engenheiro Senior ba Projeto Edificio Publiku
No Bee Saneamento ADN, I.P.

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e
Validação de Qualidade ADN, I.P.



ANEXU C1 (Uatolari-12)

Back-up Data

Naran Projeto : Nova Construção da Escola Filial Nahae
No. kontratu :

Data Inspesaun : 01-12-2022

Fatin Inspesaun : Macadiki,Uatolari

Koordinadas :

Start Point : Long : -8.4014766" 126.3342108

End Point : Long :

Naran Inspector : 1. Bebiano Crecencio de Jesus Lopes
2.

Sketch & Foto Desenho

Sketch Item servisu :
Serbisu Instalasaun kuda2 no
gording remata ona hein
instalasaun kakuluk

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (Uatolari-12)

Back-up Data

Naran Projeto : Nova Construção da Escola Filial Nahae
No. kontratu :





ANEXU C1 (Uatolari-12)

Back-up Data

Naran Projeto : Nova Construção da Escola Filial Nahae
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu :	



ANEXU C1 (Uatolari-12)

Back-up Data

Naran Projeto : Nova Construção da Escola Filial Nahae

No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu :	

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual



ANEXU C1 (Uatolari-12)

Back-up Data

Naran Projeto : Nova Construção da Escola Filial Nahae

No. kontratu :

Sketch Item servisu

--	--

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

--	--

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual



ANEXU C1 (Uatolari-12)

Back-up Data

Naran Projeto : Nova Construção da Escola Filial Nahae

No. kontratu :

Sketch Item servisu

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

Naran Projetu : Nova Construção da Escola filial nahae no code emis 961
Lokalidade : Nahae, Mateban, Macadique uatulari, viqueque.
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY				Previous		This Billing		Previous	
	MAIN SUMMARY	Page No	Amount	Amount \$	Percent %	Amount \$	Percent %	Amount \$	Percent %
I	PRELIMINARIES WORKS	PP/3	US\$ 3,879.26	\$ 2,099.26	1.84%	\$ -	0.00%	\$ 2,099.26	1.84%
II	CLASSROOM BUILDING Ca	C/39 (i)	US\$ 65,749.80	\$ 10,790.56	9.46%	\$ 26,299.92	23.06%	\$ 37,090.47	32.52%
III	TOILET BUILDING		US\$ 26,896.44	\$ 4,260.81	3.74%	\$ 10,758.57	9.43%	\$ 15,019.39	13.17%
IV	PROVISIONAL SUM for SITEWORKS	SW/24 (i)	US\$ 8,191.91	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
CONSTRUCTION COST			US\$ 104,717.40	\$ 17,150.63	15.04%	\$ 37,058.49	32.49%	\$ 54,209.12	47.53%
CONTIGENCY			US\$ 3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
OVERHEAD			US\$ 6,340.00	\$ -	0.00%	\$ 3,170.00	2.78%	\$ 3,170.00	2.78%
GRAND TOTAL			US\$ 114,057.40	\$ 17,150.63	15.04%	\$ 40,228.49	35.27%	\$ 57,379.12	50.31%

Prepared By

Checked By

Approved By

Eng. Bebiano Crecencio De Jesus Lopes
Eng. Municipio Viqueque ADN, I.P.

Arch. Francisco Xavier de Deus Jeronimo
Engenheiro Senior ba Projetu Edificio Publiku No
Bee Saneamento ADN, I.P.

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação
de Qualidade ADN, I.P.

ANEXU C1 (Lac-1)

Back-up Data

Naran Projeto : **Package II Dilor**
No. kontratu : **SSS/089/MOPTC-2017**

Data Inspesaun : **10 / 12 / 2022**

Fatin Inspesaun : Dilor Lacluta, Viqueque

Koordinadas :

Start Point : Long : (S -8.5623784) Latetude : (E 126.621888)

End Point : Long : (S -8.5622812) Latetude : (E 126.62145)

Naran Inspector : **1. Roberto M. Martins**

2. Salvador Martins

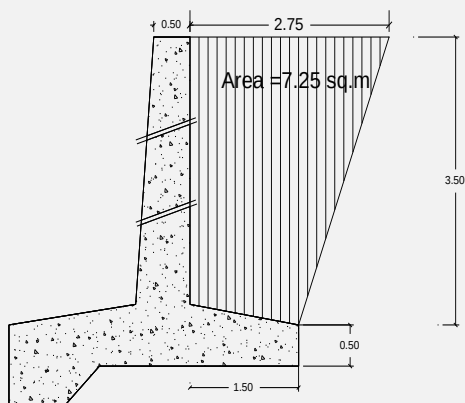
3. Camilo Maia

Sketch & Foto Desenho:

Volume of Back Fill :

Section 1 (L= 644 m) = 4707.64 Cu.m

Total volume = 4707.64 Cu.m



Observasaun iha tereno no Foto Aktual:

Back Fill :



ANEXU C1 (Lac-1)

Back-up Data

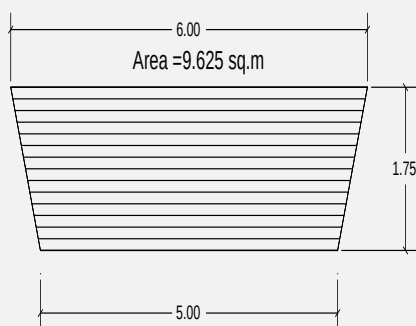
Naran Projeto : **Package II Dilor**
No. kontratu : **SSS/089/MOPTC-2017**

Sketch & Foto Desenho:

Excavation Of Soft Material For Reinforce

Concrete Wall Footing :

Total volume = 740.74 Cu.m



Observasaun iha tereno no Foto Aktual:



ANEXU C1 (Lac-1)

Back-up Data

Naran Projeto : **Package II Dilor**
No. kontratu : **SSS/089/MOPTC-2017**

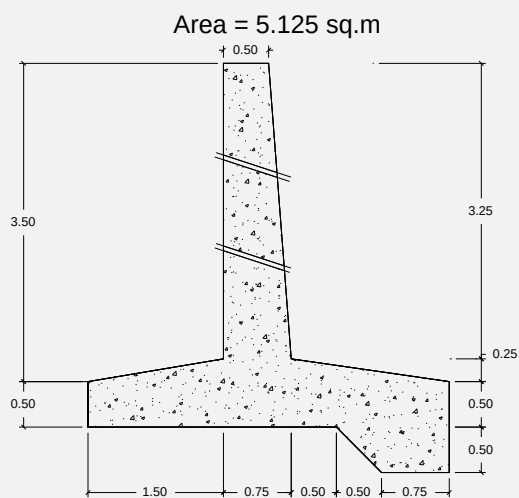
Sketch & Foto Desenho:

Reinforced Concrete Wall (K350) :

Volume of Section 1 (L=812 m) = 348.84 m³

Volume of Section 1 (L=644 m) = 913.72 m³

Total volume = 1,262.56 Cu.m



Observasaun iha tereno no Foto Aktual:

Reinforced Concrete Wall (K350) :





ANEXO C-2 (Lac-1)

NAME OF PROJECT : NEW CONSTRUCTION OF DILOR RIVER PROTECTION PACKAGE 2 STA. 0+000 - 1+612 IN VIQUEQUE DISTRICT
LOCATION OF PROJECT : DILOR - VIQUEQUE
NAME OF CONTRACTOR : SHERAMOR CONSTRUCTION UNIPessoal LDA

SUMMARY

ITEM NO.	ITEM DESCRIPTION	ORIGINAL CONTRACT		PROGRESS PREVIOUS		Dec-22		PROGRESS PHISIC UP TO DATE	
		Amount (USD)	Wight %	Amount (USD)	Wight %	Amount (USD)	Wight %	Amount (USD)	Wight %
1	GENERAL PROTECTION	\$ 21,225.10	0.43%	\$ 11,721.76	0.24%	\$ 9,503.34	0.19%	\$ 21,225.10	0.43%
2	FLOOD PROTECTION - SECTION 1 (L = 812M)	\$ 2,708,169.20	55.43%	\$ 2,453,043.74	50.20%	\$ 224,667.20	4.60%	\$ 2,708,169.20	55.43%
3	FLOOD PROTECTION - SECTION 1 (L = 644M)	\$ 2,156,733.31	44.14%	\$ 1,555,317.87	31.83%	\$ 601,415.44	12.31%	\$ 2,156,733.31	44.14%
	Total	\$ 4,886,127.61	100.00%	\$ 4,020,083.37	82.28%	\$ 835,585.98	17.10%	\$ 4,886,127.61	100.00%
	Provit and Over Head 10 %		0.00%		0.00%		0.00%		0.00%
	Tax (2% X (A + B))		0.00%		0.00%		0.00%		0.00%
	GRAND TOTAL	\$ 4,886,127.61	100.00%	\$ 4,020,083.37	82.28%	\$ 835,585.98	17.10%	\$ 4,886,127.61	100.00%

Prepara Husi :

Verifika Husi :

Sertifika Husi :

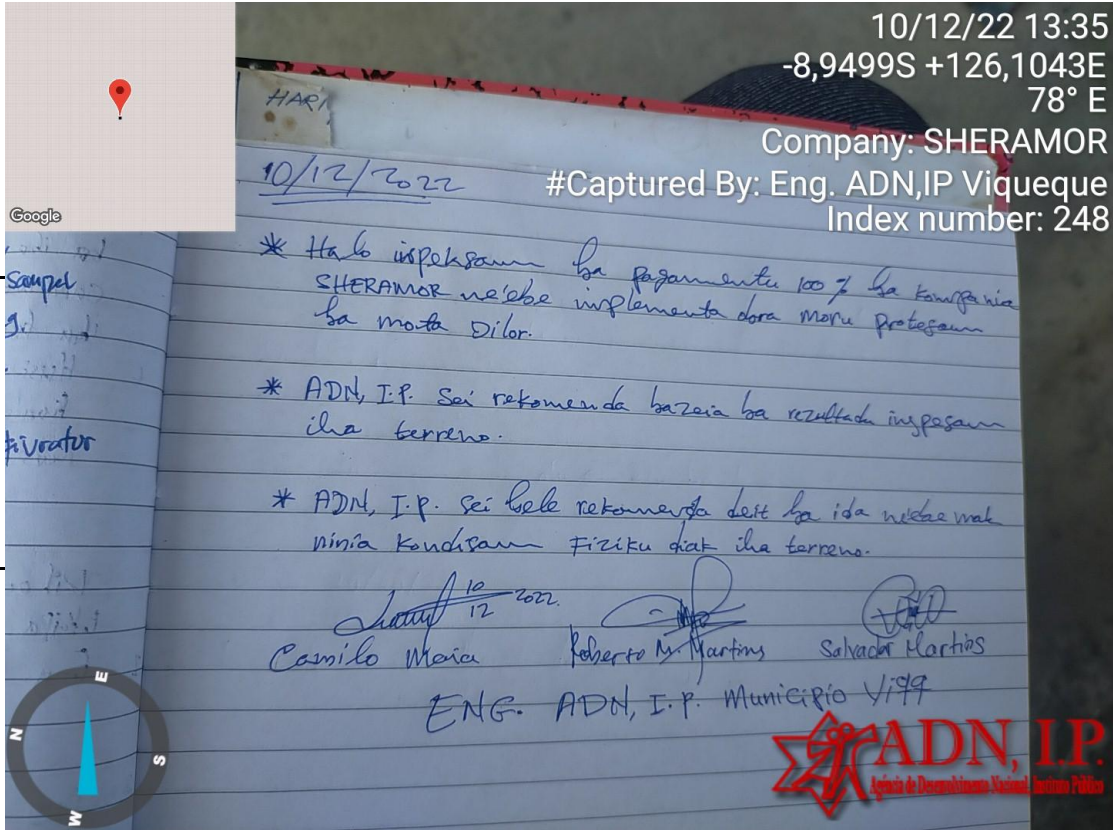
(Eng. Salvador Martins)

Eng. Remigio Dos Santos
Engineiro Senior ba projeito infraestrutura, transporte e
irigasaun, ADN, I.P.

(Eng. Emerenciana da C. Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade
Transportes e Irigasaun ADN, I.P

(Eng. Roberto M. Martins)

(Eng. Camilo Maia)
Eng. ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público						INSTRUSAUN / REKOMENDASAUN	
						Naran projeto : Package II Dilor	
						Kompanha : Sheramor Construction Unipessoal, Lda	
No	Data Inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	10/12/2022	Viqueque / Lacluta	Roberto M. Martins	Eng. ITI, AND, I.P. Município Viqueque			
II	10/12/2022	Viqueque / Lacluta	Salvador Martins	Eng. ITI, AND, I.P. Município Viqueque			
III	10/12/2022	Viqueque / Lacluta	Camilo Maia	Eng. ITI, AND, I.P. Município Viqueque			



ANEXU C1 (Oss-17)

Back-up Data

Naran Projeto : **Rehabilitation of Rural road Ossu Uagua - Nahareka, Chainage 5 + 400 - 7 + 400, Municipality Viqueque.**

No. kontratu : **RT/031/MOP-2021**

Data Inspesaun : **08/12/2022**

Fatin Inspesaun : **Ossu, Uagua - Nahareka**

Koordinadas :

Start Point : Long : -8,7470 S

Latetude : 126.4279 E

End Point : Long : -8.7542 S

Latetude : 126.6573 E

Naran Inspector : **Eng. Roberto M. Martins**

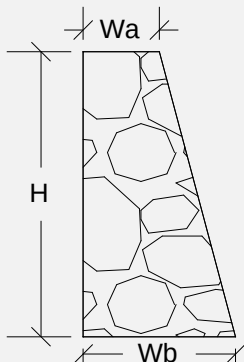
Eng. Salvador Martins

Eng. Camilo Maia

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual :

Total Volume of Stone masonry – finished
= 703.367 Cu.m



Stone masonry - finished





ANEXU C1 (Oss-17)

Back-up Data

Naran Projeto : Rehabilitation of Rural road Ossu Uaguia - Nahareka, Chainage 5 + 400 - 7 + 400, Municipality Viqueque.

No. kontratu : RT/031/MOP-2021

Sketch & Foto Desenho

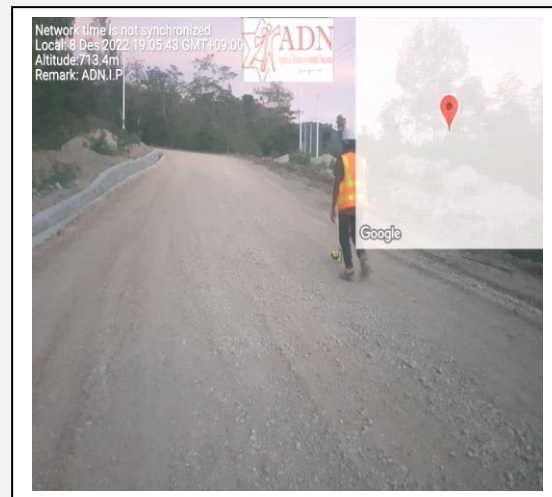
Observasaun iha Terreno no Foto Aktual

Earth Work:

Total Area of Levelling = 2000×5
= 10,000.00 Sq.m



Leveling From Sta.5+400 – 7+400 (2 Km)



ANEXUC2 (Os - 17)

Project Name : Rehabilitation of Rural road Ossu Uaguia - Nahareka, Chainage 5 + 400 - 7 + 400 (Length= 2 Km)
Contract Number : RT/031/MOP-2021
Contractor Name : Walay Unip. Lda
Progress : Desember 2022

SUMMARY

Pay Item No.	ITEM DESCRIPTION	ORIGINAL CONTRACT		PREVIOUS PROGRESS		PROGRESS DESEMBER 2022		PROGRESS MONITORING UP TO DESEMBER 2022		
		AMOUNT (USD)	% BILLED	AMOUNT (USD)	% BILLED	AMOUNT (USD)	% BILLED	AMOUNT (USD)	% BILLED	REMARKS
R-01	General - works	\$ 5,600.00	1.10%	\$ -	0.00%	\$ 1,550.00	0.31%	\$ 1,550.00	0.31%	
R-03	Earth works	\$ 36,964.76	7.29%	\$ -	0.00%	\$ 33,266.89	6.56%	\$ 33,266.89	6.56%	
R-05	Sub-base and Pavement	\$ 15,547.62	3.07%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
R-07	Bituminous pavement	\$ 247,275.00	48.77%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
R - 08	Structures	\$ 114,511.26	22.58%	\$ -	0.00%	\$ 50,637.20	9.99%	\$ 50,637.20	9.99%	
R - 10	Dayworks	\$ 1,400.00	0.28%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
R- 11	Routine Maintenance	\$ 3,370.00	0.66%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
R-12	Cleaning	\$ 200.00	0.04%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
R-15	Provisional sum	\$ 400.00	0.08%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
GENERAL ITEM										
G-01	Security	\$ 1,380.00	0.27%	\$ -	0.00%	\$ 690.00	0.14%	\$ 690.00	0.14%	
G-02	Project team	\$ 17,700.00	3.49%	\$ -	0.00%	\$ 6,900.00	1.36%	\$ 6,900.00	1.36%	
G-03	Safety and protection	\$ 4,077.00	0.80%	\$ -	0.00%	\$ 1,121.50	0.22%	\$ 1,121.50	0.22%	
G-04	Meetings	\$ 360.00	0.07%	\$ -	0.00%	\$ 180.00	0.04%	\$ 180.00	0.04%	
G-05	Ceremonial costs	\$ 600.00	0.12%	\$ -	0.00%	\$ 300.00	0.06%	\$ 300.00	0.06%	
G-06	Reinstatement	\$ 5,196.05	1.02%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
A	Construction Cost	\$ 425,268.64	83.87%	\$ -	0.00%	\$ 85,454.09	16.85%	\$ 85,454.09	16.85%	
B	Contrator Fee (Ax10%)	\$ 42,526.86	8.39%	\$ -	0.00%	\$ 8,545.41	1.69%	\$ 8,545.41	1.69%	
C	General Items	\$ 29,313.05	5.78%	\$ -	0.00%	\$ 9,191.50	1.81%	\$ 9,191.50	1.81%	
D	Construction Tax (A+B+C x 2%)	\$ 9,942.17	1.96%	\$ -	0.00%	\$ 2,063.82	0.41%	\$ 2,063.82	0.41%	
Grand Total (US\$)		\$ 507,050.73	100.00%	\$ -	0.00%	\$ 105,254.82	20.76%	\$ 105,254.82	20.76%	

Prepara Husi :

Verifika Husi :

Sertifika Husi :

1. Eng. Roberto M. Martins

2. Eng. Salvador Martins

3. Eng. Camilo Maia

Eng. ba projeto infraestrutura, transporte e irigasaun
Município Viqueque ADN I.P.Eng. Remigio da C. S. dos Santos

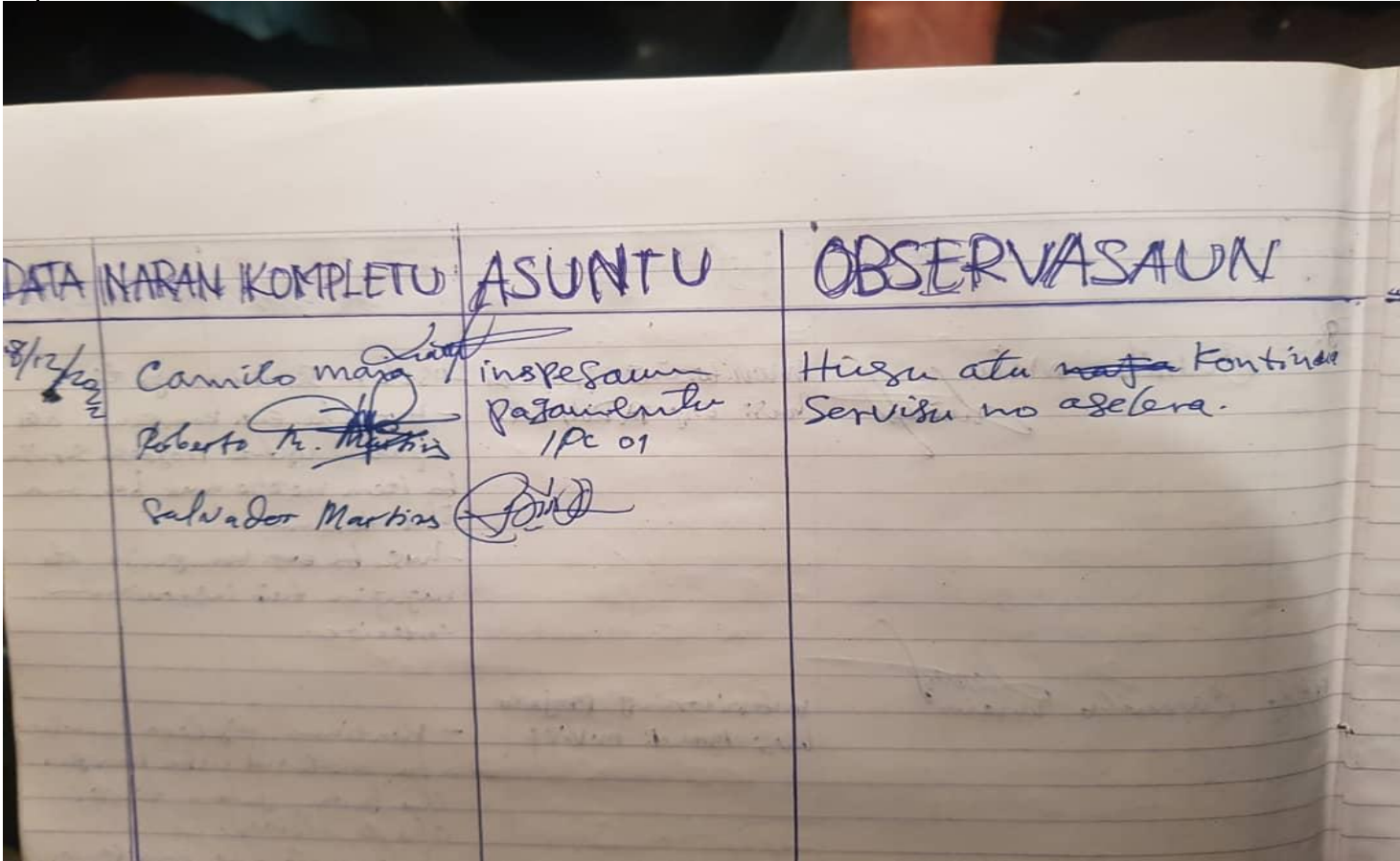
Engenheiro Senior ba projeto infraestrutura, transporte e irigasaun ADN I.P.

Eng. Emerenciana da C. Maia Freitas

Coordenadora da Unidade de Controlo e

Validasaun de Qualidade, ADN, I.P

Transportes e Irigasaun ADN, I.P

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					INSTRUSAUN / REKOMENDASAUN		
Naran projeto : Rehabilitation of Rural road Ossu Uaguia - Nahareka, Chainage 5 + 400 - 7 + 400 (Length= 2 Km)							
Kompanha : Walay Unip. Lda							
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	8/12/2022	Ossu	Eng. Roberto M.M	Eng.ITI,ADN ,I.P, Municipio Viqueque	1	Halo inspesaun pagamentu iha terreno ba IPC 01	
II	8/12/2022	Ossu	Eng. Salvador Martins	Eng.ITI,ADN ,I.P, Municipio Viqueque			
III	8/12/2022	Ossu	Eng. Camilo Maia	Eng.ITI,ADN ,I.P, Municipio Viqueque			



ANEXU C1 (Vqq-8)

Back-up Data

Naran Projeto : **Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 15+476-20+625**

No. kontratu : **SSS/141/MOPTC-2016**

Data Inspesaun : **08/12/2022**

Fatin Inspesaun : Hatulia, Uaimori

Koordinadas :

Start Point : Long : (S. -8.412019), Latetude : (E. 126.165663)

End Point : Long : (S. -8.411351), Latetude : (E. 126.162189)

Naran Inspector : **1. Eng. Roberto M. Martins**

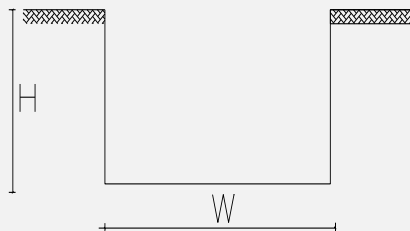
2. Eng. Salvador Martins

3. Camilo Maia

Sketch & Foto Desenho

Sketch Item servisu : EARTH WORKS

Total Volume Pipe Culvert and Drain
Excavation = 162.50 Cu.m



Observasaun iha tereno no Foto Aktual

Pipe Culvert and Drain Excavation :



ANEXU C1 (Vqq-8)

Back-up Data

Naran Projeto : **Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 15+476-20+625**

No. kontratu : **SSS/141/MOPTC-2016**

Sketch & Foto Desenho	Observasaun iha terreno no Foto Aktual
Sketch Item servisu: DRAINAGE AND SLOPE PROTECTION SRUCTURES Total volume of Stone Masonry Lined Drain = 1,105.61 Cu.m	
Sketch & Foto Desenho	Observasaun iha terreno no Foto Aktual

ANEXU C1 (Vqq-8)

Back-up Data

Naran Projeto

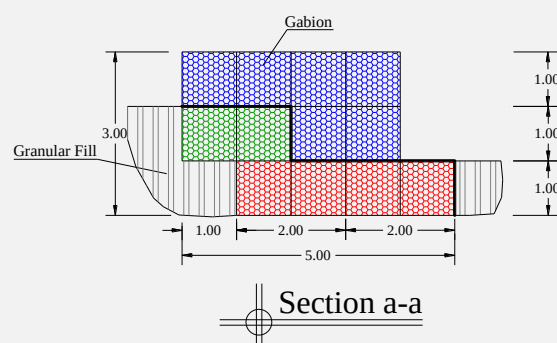
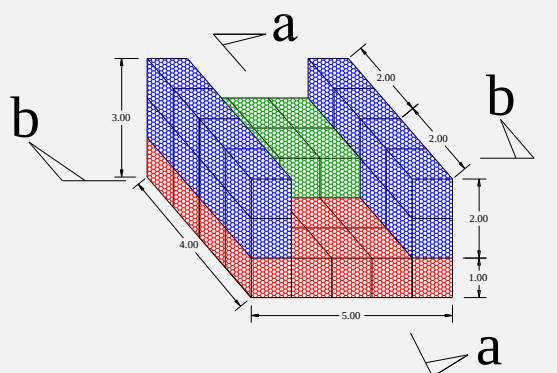
: Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 15+476-20+625

No. kontratu

: SSS/141/MOPTC-2016

Sketch Item servisu: DRAINAGE AND
SLOPE PROTECTION SRUCTURES

Total volume of Gabion = 88.00 Cu.m



Gabion :





Naran projecto : ROAD REHABILITATION FROM VENILALE - FATULIA - UAIMORI RO
Naran Contractor : BIHALUTUR UNIP.Lda
Fatin Projecto : VENILALE - FATULIA - UAIMORI
Progress Period : Desember 2022

Backup Data

Item No.	Item Description	Original Contract		Previous Progress		Progress to Date (ADN, I.P)				Remarks
		Amount (USD)	% Billed	Progress Payment		Desember 2022		Progres Phisic Up To Date		
				Total Cost (\$)	% Billed	Total Cost (\$)	% Billed	Total Cost (\$)	% Billed	
100	GENERAL REQUIREMENTS	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
200	EARTH WORKS	\$ 318,750.01	15.37%	\$ 214,164.60	10.33%	\$ 1,141.34	0.06%	\$ 215,305.94	10.38%	
300	SUB BASE AND BASE COURSE	\$ 632,146.02	30.48%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
400	SURFACE COURSE	\$ 547,320.58	26.39%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
500	BRIDGE CONSTRUCTION	\$ 93,635.89	4.51%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
600	DRAINAGE AND SLOPE PROTECTION SRUCTURES	\$ 480,898.42	23.19%	\$ -	0.00%	\$ 75,329.05	3.63%	\$ 75,329.05	3.63%	
700	MISCELLANEOUS STRUCTURES	\$ 1,143.20	0.06%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
	Total	\$ 2,073,894.13	100.00%	\$ 214,164.60	10.33%	\$ 76,470.39	3.69%	\$ 290,634.99	14.01%	
	Provit and Over Head 10 %		0.00%		0.00%				0.00%	
	Tax (2% X (A + B)		0.00%		0.00%				0.00%	
	GRAND TOTAL	\$ 2,073,894.13	100.00%	\$ 214,164.60	10.33%	\$ 76,470.39	3.69%	\$ 290,634.99	14.01%	

Prepara Husi :

Verifika Husi :

Sertifika Husi :

1. Eng. Roberto M. Martins

2. Eng. Salvador Martins

3. Eng. Camilo Maia

Eng. ba Projeto Infraestrutura, Transportes e Irigasaun ADN, I.P.

(Eng. Remigio da C. S. dos Santos)
Engenheiro Senior ba projeto infraestrutura,
transporte e irigasaun, ADN, I.P.

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e
Validação de Qualidade, ADN, I.P.



INTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 15+476-20+625

Kompanha : Bihaltur Unip, Ida

[illegible]



ANEXU C1 (Vqq-11)

Back-up Data

Naran Projeto : **Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 25+775-30+880**
No. kontratu : **SSS/306/MOPTC-2016**

Data Inspesaun : 08/12/2022

Fatin Inspesaun : Hatulia, Uaimori

Koordinadas :

Start Point : Long : (S -8.65944), Latetude : (E 126.22156)

End Point : Long : (S -8.69650), Latetude : (E 126.22163)

Naran Inspector : 1. Roberto M. Martins

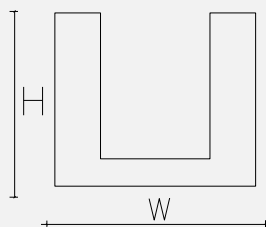
2. Salvador Martins

3. Camilo Maia

Sketch & Foto Desenho

Total Volume of Stone Masonry Line Drain:

= 436.85 Cu.m



Observasaun iha terreno no Foto Aktual

Stone Masonry Line Drain :



ANEXU C1 (Vqq-11)

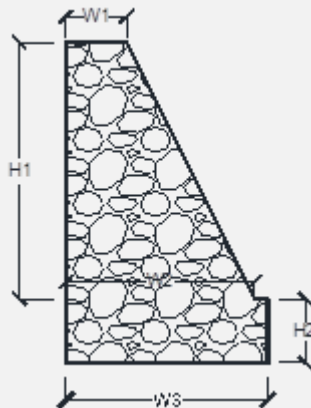
Back-up Data

Naran Projeto : **Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 25+775-30+880**
No. kontratu : **SSS/306/MOPTC-2016**

Sketch & Foto Desenho

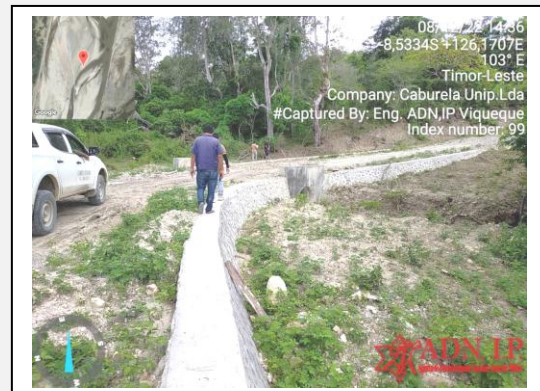
Sketch Item servisu :

Total Volume of Stone Masonry Wall
= 631.66 Cu.m



Observasaun iha tereno no Foto Aktual

Stone Masonry Wall :





ANEXU C1 (Vqq-11)

Back-up Data

Naran Projeto : **Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 25+775-30+880**
No. kontratu : **SSS/306/MOPTC-2016**

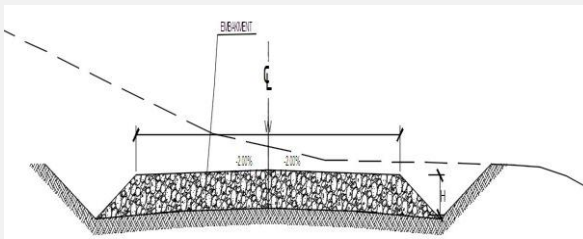
Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu :

Embankment :

Total Volume of Embankment
= 2,311.31 Cu.m





Naran projecto : VENILALE - HATULIA - UAIMORI ROAD PACKAGE 5 STA.25+775 - STA.30+800 (30,880 KM)
Naran Contractor : CABURELA UNIP.Lda
Fatin Projecto : VENILALE - FATULIA - UAIMORI
Progress : Desember 2022

SUMMARY

ITEM NO.	ITEM DESCRIPTION	CONTRACT ORIGINAL		Varition Order #01		Progres Previous IPC 04		THIS PERIODE		PROGRES UP TO DATE		
		AMOUNT	Wight %	Total Cost (\$)	Wight %	Total Cost (\$)	Wight %	Desember 2022		Total Cost (\$)	Wight %	Remarks
								Total Cost (\$)	Wight %			
100	GENERAL REQUIREMENTS	\$ -		\$ -		\$ -		\$ -				
200	EARTH WORKS	\$ 280,330.41	14.38%	\$ 384,083.91	19.70%	\$ 304,385.46	15.61%	\$ 21,570.68	1.11%	\$ 325,956.14	16.72%	
300	SUB BASE AND BASE COURSE PROBASE SYSTEM)	\$ 626,622.41	32.14%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
400	SURFACE COURSE (PROBASE SYSTEM)	\$ 542,538.16	27.82%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
	ROAD PAVEMENT AND SURFACE	\$ -	0.00%	\$ 944,981.30	48.46%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
500	BRIDGE CONSTRUCTION	\$ 2,983.80	0.15%	\$ 8,168.76	0.42%	\$ -	0.00%	\$ 1,690.49	0.09%	\$ 1,690.49	0.09%	
600	DRAINAGE AND SLOPE PROTECTION SRUCTURES	\$ 496,300.40	25.45%	\$ 501,690.08	25.73%	\$ 369,725.67	18.96%	\$ 68,695.57	3.52%	\$ 438,421.24	22.48%	
700	MISCELLANEOUS STRUCTURES	\$ 1,143.21	0.06%	\$ 1,143.21	0.06%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
	GRAND TOTAL	\$ 1,949,918.39	100.00%	\$ 1,840,067.26	94.37%	\$ 674,111.13	34.57%	\$ 91,956.75	4.72%	\$ 766,067.88	39.29%	

Inspeksaun Husi :

1. (Eng. Roberto M. Martins)

2. (Eng. Salvador Martins)

3. (Eng. Camilo Maia)

Engenheiro Ba Projetu Infrastrutura, Transporte e Irrigasaun,ADN.I.P, Municipio Viqueque

Verifika Husi :

(Eng. Remigio da C. S. dos Santos)

Engenheiro Senior Ba Projetu
Infraestrutura, Transporte e Irrigasaun
ADN.I.P

Sertifika Husi :

Eng. Emerenciana da Costa M. F.

Coordenadora da Unidade de Controlo e
Validação de Qualidade, ADN, I.P.

ANEXU D (Vqq-11)



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

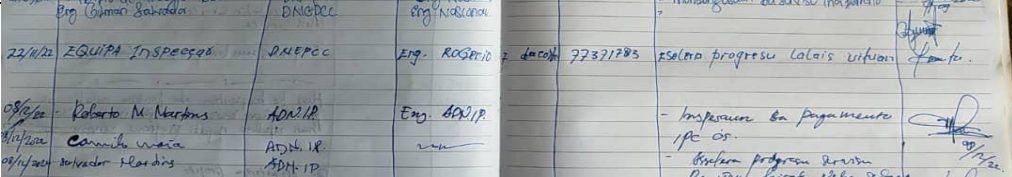


ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 25+775-30+880

Kompania : Caburela Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	8/12/2022	Viqueque Villa, Uaimori	Roberto M.Martins	Eng. AND, IP M.Vqq		 08/12/22 15:42 225° SW Company: Caburela Unip.Lda #Captured By: Eng. ADN,IP Viqueque Index number: 140	
II	8/12/2022	Viqueque Villa, Uaimori	Salvador Martins	Eng. AND, IP M.Vqq			
III	8/12/2022	Viqueque Villa, Uaimori	Camilo Maia	Eng. AND, IP M.Vqq			



ANEXU C1 (Oss-18)

Back-up Data

Naran Projeto : **Rural Road Rehabilitation of Uagia -Nahareka, Chainage 7+400 – 9 + 400, Municipality Viqueque.**

No. kontratu : **RT/032/MOP-2021**

Data Inspesaun : 08/12/2022

Fatin Inspesaun : Ossu, Uagua - Nahareka

Koordinadas :

Start Point : Long : 8.87390 S

Latetude : 126.50742 E

End Point : Long : 8.83660 S

Latetude : 126.51886 E

Naran Inspector : **Eng. Roberto M. Martins**

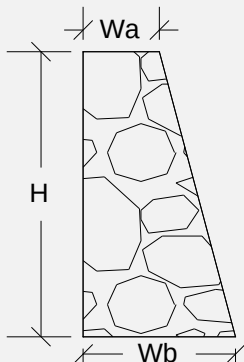
Eng. Salvador Martins

Eng. Camilo Maia

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual :

Total Volume of Stone masonry – finished
= 245.99 Cu.m



Stone masonry - finished



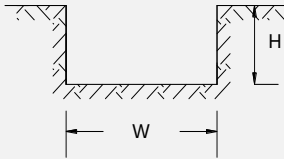


ANEXU C1 (Oss-18)

Back-up Data

Naran Projeto : **Rural Road Rehabilitation of Uagia -Nahareka, Chainage 7+400 – 9 + 400, Municipality Viqueque.**

No. kontratu : **RT/032/MOP-2021**

Sketch & Foto Desenho	Observasaun iha Terreno no Foto Aktual
Earth Work: Total Volume of Excavation and disposal - soft soil = 917.01 Cu.m 	Excavation and disposal - soft soil 



ANEXUC2 (Os - 18)

Project Name : Rural Road Rehabilitation of Uagia -Nahareka, Chainage 7+400 – 9 + 400 (2 Km)
Contract Number : RT/032/MOP-2021
Contractor Name : Fin-Los Unip. Lda
Progress : Desember 2022

SUMMARY

Pay Item No.	ITEM DESCRIPTION	ORIGINAL CONTRACT		PREVIOUS PROGRESS		PROGRESS DESEMBER 2022		PROGRESS MONITORING UP TO DESEMBER 2022		
		AMOUNT (USD)	% BILLED	AMOUNT (USD)	% BILLED	AMOUNT (USD)	% BILLED	AMOUNT (USD)	% BILLED	REMARKS
R-01	General - works	\$ 5,100.00	1.04%	\$ -	0.00%	\$ 1,750.00	0.36%	\$ 1,750.00	0.36%	
R-03	Earth works	\$ 34,574.94	7.03%	\$ -	0.00%	\$ 7,844.63	1.60%	\$ 7,844.63	1.60%	
R-05	Sub-base and Pavement	\$ 43,636.00	8.87%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
R-07	Bituminous pavement	\$ 93,925.00	19.10%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
R - 08	Structures	\$ 215,898.68	43.90%	\$ -	0.00%	\$ 18,535.02	3.77%	\$ 18,535.02	3.77%	
R - 10	Dayworks	\$ 1,000.00	0.20%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
R- 11	Routine Maintenance	\$ 2,516.00	0.51%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
R-12	Cleaning	\$ 200.00	0.04%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
R-15	Provisional sum	\$ 400.00	0.08%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
GENERAL ITEM										
G-01	Security	\$ 1,800.00	0.37%	\$ -	0.00%	\$ 600.00	0.12%	\$ 600.00	0.12%	
G-02	Project team	\$ 25,020.00	5.09%	\$ -	0.00%	\$ 6,340.00	1.29%	\$ 6,340.00	1.29%	
G-03	Safety and protection	\$ 5,758.00	1.17%	\$ -	0.00%	\$ 968.00	0.20%	\$ 968.00	0.20%	
G-05	Meetings	\$ 250.00	0.05%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
G-06	Ceremonial costs	\$ 500.00	0.10%	\$ -	0.00%	\$ 250.00	0.05%	\$ 250.00	0.05%	
G-07	Mineral fees	\$ 11,838.57	2.41%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
A	Construction Cost	\$ 397,250.63	80.78%	\$ -	0.00%	\$ 28,129.65	5.72%	\$ 28,129.65	5.72%	
B	Contrator Fee (Ax10%)	\$ 39,725.06	8.08%	\$ -	0.00%	\$ 2,812.96	0.57%	\$ 2,812.96	0.57%	
C	General Items	\$ 45,166.57	9.18%	\$ -	0.00%	\$ 8,158.00	1.66%	\$ 8,158.00	1.66%	
D	Construction Tax (A+B+C x 2%)	\$ 9,642.85	1.96%	\$ -	0.00%	\$ 782.01	0.16%	\$ 782.01	0.16%	
Grand Total (US\$)		\$ 491,785.11	100.00%	\$ -	0.00%	\$ 39,882.62	8.11%	\$ 39,882.62	8.11%	

Prepara Husi :

Verifika Husi :

Sertifika Husi :

1. Eng. Roberto M. Martins

2. Eng. Salvador Martins

3. Eng. Camilo Maia

Eng. ba projeto infraestrutura, transporte e irigasaun
Município Viqueque ADN I.P.

Eng. Remigio da C. S. dos Santos

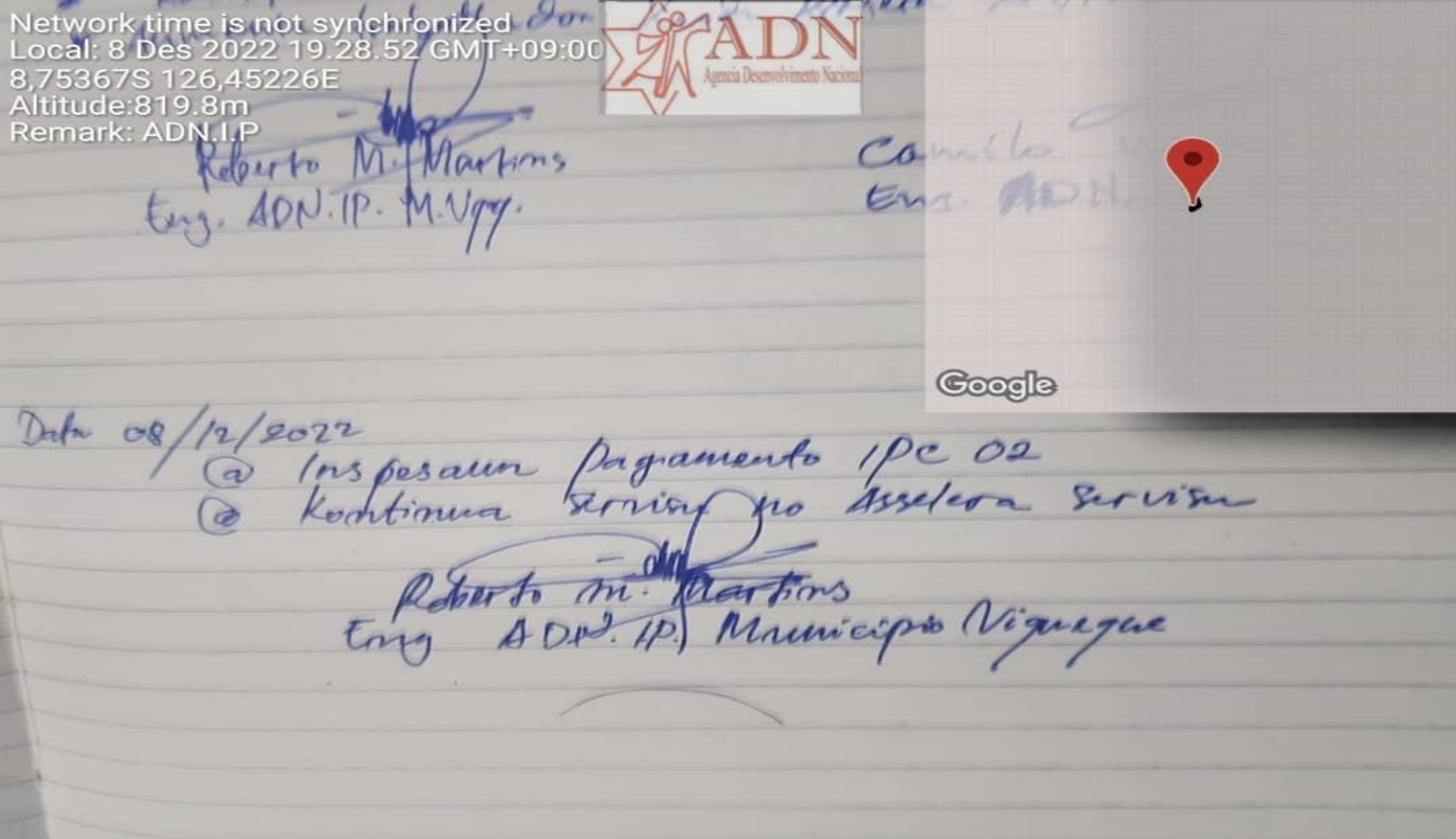
Engenheiro Senior ba projeto infraestrutura, transporte e irigasaun ADN I.P.

Eng. Emerenciana da C. Maia Freitas

Coordenadora da Unidade de Controlo e

Validasaun de Qualidade, ADN, I.P

Transportes e Irigasaun ADN, I.P

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					INSTRUSAUN / REKOMENDASAUN		
					Naran projeto : Rural Road Rehabilitation of Uagia -Nahareka, Chainage 7+400 – 9 + 400 (2 Km)		
					Kompanha : Fin-Los Unip. Lda		
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	8/12/2022	Ossu	Eng. Roberto M.M	Eng.ITI,ADN ,I.P, Municipio Viqueque	1	Halo inspesaun pagamentu iha terreno ba IPC 01 	
II	8/12/2022	Ossu	Eng. Salvador Martins	Eng.ITI,ADN ,I.P, Municipio Viqueque			
III	8/12/2022	Ossu	Eng. Camilo Maia	Eng.ITI,ADN ,I.P, Municipio Viqueque			



ANEXU C1 (UatC-6)

Back-up Data

Naran Projeto : **Rehabilitasaun Nacional Roads (53+000-58+300) Package XI (Caidilale - Tardai/Post Polisi)**

No. kontratu : **SSS/155/MOPTC-2017**

Data Inspesaun : **09/12/2022**

Fatin Inspesaun : Uatucarbau

Koordinadas :

Start Point : Long : (S. -8.75878), Latetude : (E. 126.65835)

End Point : Long : (S. -8.75739), Latetude : (E. 126.67955)

Naran Inspector : **Eng. Roberto M. Martins**

Eng. Salvador Martins

Eng. Camilo Maia

Sketch & Foto Desenho

Total Qty ba Fulan Dezembro

Structure Concrete ==→132.40m3

Sub Base Course ==→840.64m3

Lean Concrete ==→4.92m3

Granular Fill ==→2,785.67m3

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (UatC-6)

Back-up Data

Naran Projeto : **Rehabilitasaun Nacional Roads (53+000-58+300) Package XI (Caidilale - Tardai/Post Polisi)**

No. kontratu : **SSS/155/MOPTC-2017**

Sketch Item servisu :



Sub Base Course ==→840.64m3

Observasaun iha tereno no Foto Aktual





ANEXU C-2 (UatC-6)

PROJECT : REHABILITATION OF VIQUEQUE - UATOCARBAU ROAD STA. 53+000 - 58+300 (PACKAGE XI)
LOCATION : VIQUEQUE - UATOCARBAU ROAD
CONTRACTOR : SABIRARA UNIPessoal LDA

SUMMARY

NO.	ITEM DESCRIPTION	ORIGINAL CONTRACT		Previos Progres		Progres Phisic 2022		Setembro 2022		Remarks
				Progress Paymet		Progres Phisic To Date		Progres Phisic Up To Date		
		Total Amount U\$	Weight %	Total Amount U\$	Weight %	Total Amount U\$	Weight %	Total Amount U\$	Weight %	
A.	GENERAL REQUIREMENTS	\$ 34,439.79	0.87%	\$ 24,375.45	0.62%	\$ 757.35	0.02%	\$ 25,132.80	0.64%	
B.	EARTH WORK	\$ 684,132.21	17.31%	\$ 309,929.54	7.84%	\$ 60,452.03	1.53%	\$ 370,381.57	9.37%	
C.	SUBBASE AND BASE COURSE	\$ 654,100.03	16.55%	\$ 308,231.35	7.80%	\$ 33,219.24	0.84%	\$ 341,450.59	8.64%	
D.	SURFACE COURSE	\$ 1,790,759.12	45.31%	\$ -	0.00%	\$ 401,437.43	10.16%	\$ -	0.00%	
E.	BRIDGE AND SLOOPE PROTECTION STRUCTURE	\$ 750,081.01	18.98%	\$ 173,248.37	4.38%	\$ -	0.00%	\$ 574,685.80	14.54%	
G.	MISCELLANEOUS STRUCTURES	\$ 38,631.32	0.98%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
GRAND TOTAL		\$ 3,952,143.48	100.00%	\$ 815,784.72	25.91%	\$ 495,866.05	12.55%	\$ 1,311,650.77	33.19%	

Prepara Husi :

(Eng. Salvador Martins)
Eng. ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

(Eng. Roberto M. Martins)
Eng. ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

(Eng. Camilo Maia)
Eng. ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

Verifika Husi :

(Eng. Remigio da C.S.dos Santos)
Eng. Senior ba Projeto Infraestrutura, Transportes e
Irigasaun ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da C. Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de
Qualidade, Transportes e Irigasaun ADN, I.P

PROJECT NAME : REHABILITATION OF VIQUEQUE - UATOCARBAU ROAD STA. 53+000 - 58+300 (PACKAGE XI)

LOCATION : VIQUEQUE - UATOCARBAU ROAD

CONTRACTOR: : SABIRARA UNIPessoal LDA



IPC NO.

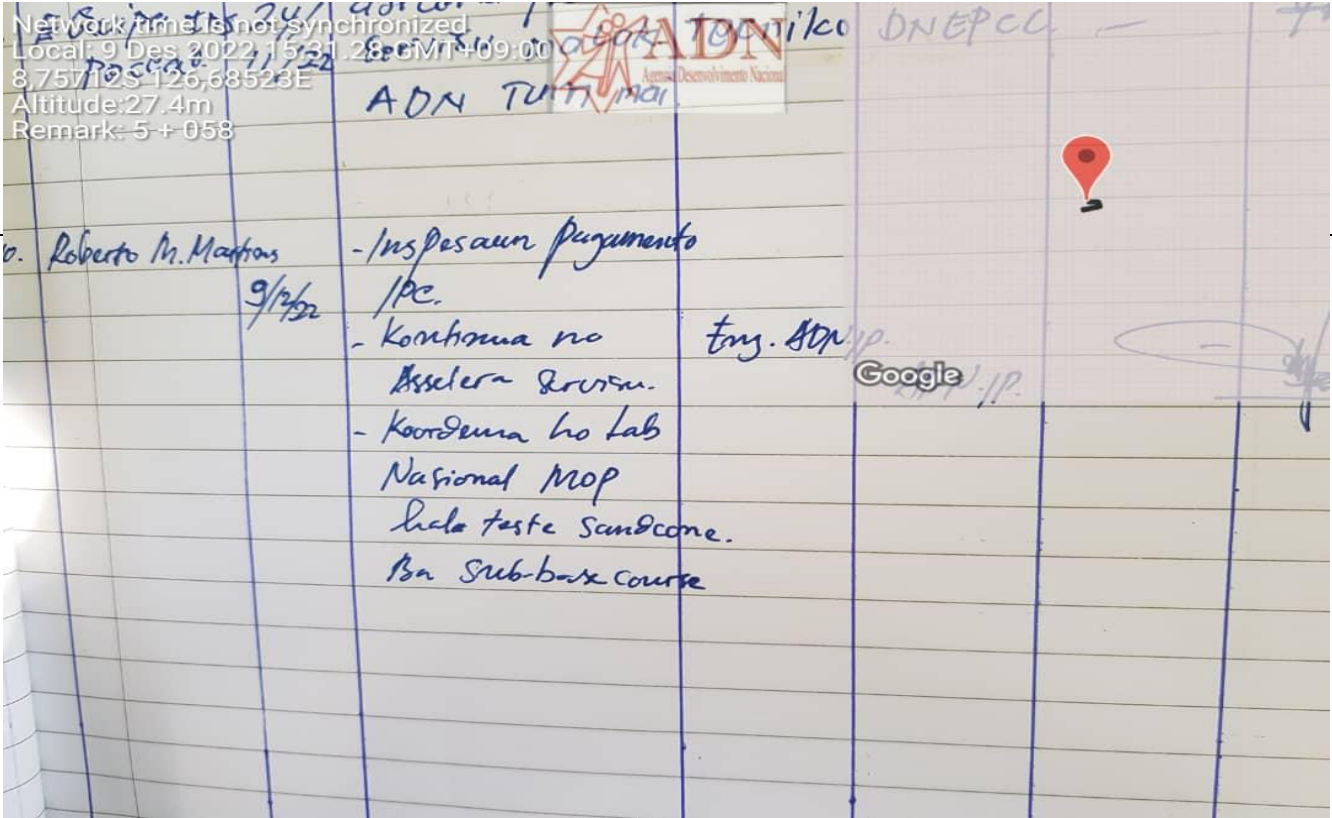
ORIGINAL CONTRACT						Previous Progress - IPC 03		PROGRES MONITORING PROJECT						Remarks
BILL OF QUANTITY						Progress Paymet		Dezembro 2022		Progres Phisic Up To Date		%		
NO.	ITEM DESCRIPTION	UNIT	QUANTITY	RATE (US\$)	AMOUNT (US\$)	Quantity	Cost (\$)	Quantity	Cost (\$)	Quantity	Total Cost (\$)			
100	GENERAL REQUIREMENTS													
102.1	Contractor's Mobilization	Ls	1.00	\$ 7,573.50	\$ 7,573.50	0.90	\$ 6,816.15	0.10	\$ 757.35	1.00	\$ 7,573.50	0.19%		
102.3	Contractor's Demobilization	Ls	1.00	\$ 7,573.50	\$ 7,573.50	-	\$ -		\$ -	-	\$ -	0.00%		
105	Facilities Engineer	Ls	1.00	\$ 1,699.83	\$ 1,699.83	1.00	\$ 1,699.83		\$ -	1.00	\$ 1,699.83	0.04%		
106	Survey and Drawing	Ls	1.00	\$ 3,567.96	\$ 3,567.96	0.75	\$ 2,675.97		\$ -	0.75	\$ 2,675.97	0.07%		
103	Relocation of Public Utilities (Houses)	Ls	1.00	\$ 11,220.00	\$ 11,220.00	1.00	\$ 11,220.00		\$ -	1.00	\$ 11,220.00	0.28%		
108	Traffic Managemnet and safety	Ls	1.00	\$ 2,805.00	\$ 2,805.00	0.70	\$ 1,963.50		\$ -	0.70	\$ 1,963.50	0.05%		
TOTAL FOR GENERAL REQUIREMENTS					\$ 34,439.79		\$ 24,375.45		\$ 757.35		\$ 25,132.80	0.64%		
200	EARTH WORK													
201.1	Clearing and Grubbing	ha	4.24	\$ 1,527.02	\$ 6,474.56	2.10	\$ 3,203.69		\$ -	2.10	\$ 3,203.69	0.08%		
202.2	Removal Of Existing Lined Drain	Ln.M	223.00	\$ 13.81	\$ 3,080.04	223.00	\$ 3,080.04		\$ -	223.00	\$ 3,080.04	0.08%		
202.3	Removal Of Existing Culvert	Ln.m	34.56	\$ 13.81	\$ 477.33	34.56	\$ 477.33		\$ -	34.56	\$ 477.33	0.01%		
202.4	Removal Of Existing Structure (Ex. Box Culvert)	sq.m	682.53	\$ 5.40	\$ 3,683.49	64.00	\$ 345.40	357.21	\$ 1,927.80	421.21	\$ 2,273.20	0.06%		
202.5	Removal Of Existing Retaining Wall	cu.m	42.23	\$ 13.81	\$ 583.27	42.23	\$ 583.27		\$ -	42.23	\$ 583.27	0.01%		
203.1	Surplus Common Excavation Soft Material	cu.m	10,723.91	\$ 4.68	\$ 50,200.73	4,992.36	\$ 23,370.23		\$ -	4,992.36	\$ 23,370.23	0.59%		
203.2	surplus common excavation hard material	cu.m	7,632.00	\$ 15.26	\$ 116,458.21	-	\$ -		\$ -	-	\$ -	0.00%		
205.4	Granular Fill	cu.m	13,780.00	\$ 19.06	\$ 262,685.11	2,297.76	\$ 43,801.69	2,785.67	\$ 53,102.68	5,083.43	\$ 96,904.37	2.45%		
204(4)	Pipe Culvert and Drains Excavation	cu.m	3,289.54	\$ 4.68	\$ 15,398.99	3,289.54	\$ 15,398.97		\$ -	3,289.54	\$ 15,398.97	0.39%		
205(1)	embakment	cu.m	13,780.00	\$ 12.71	\$ 175,174.94	13,780.00	\$ 175,174.94		\$ -	13,780.00	\$ 175,174.94	4.43%		
206.2	Subgrade Preparation (on Existing Pavement)	sq.m	33,200.00	\$ 1.50	\$ 49,915.54	29,594.00	\$ 44,493.99	3,606.00	\$ 5,421.55	33,200.00	\$ 49,915.54	1.26%		
TOTAL FOR EARTH WORK					\$ 684,132.21		\$ 309,929.54		\$ 60,452.03		\$ 370,381.57	9.37%		
300	SUBBASE AND BASE COURSE											0.00%		
301	Aggregate subbase course (300mm)	cu.m	9,481.27	\$ 39.52	\$ 374,669.83	7,800.00	\$ 308,231.35	840.64	\$ 33,219.24	8,640.64	\$ 341,450.59	8.64%		
303(1)	Crushed aggregate base course (150mm)	cu.m	4,863.24	\$ 57.46	\$ 279,430.20	-	\$ -		\$ -	-	\$ -	0.00%		
TOTAL FOR SUBBASE AND BASE COURSE					\$ 654,100.03		\$ 308,231.35		\$ 33,219.24		\$ 341,450.59	8.64%		
400	SURFACE COURSE													
402	Bituminous Prime Coat (MC-70, Cutback Asphalt)	sq.m	31,800.00	\$ 5.49	\$ 174,473.24	-	\$ -		\$ -	-	\$ -	0.00%		
411(6a)	ACBC, 60mm thick	sq.m	31,800.00	\$ 50.83	\$ 1,616,285.88	-	\$ -		\$ -	-	\$ -	0.00%		
TOTAL FOR SURFACE COURSE					\$ 1,790,759.12		\$ -		\$ -		\$ -	0.00%		
600	BRIDGE AND SLOOPE PROTECTION STRUCTURE													
601.2	R.Concrete Pipe Culvert. Ø 800mm	Ln.m.	22.00	\$ 293.77	\$ 6,463.01	-	\$ -	22.00	\$ 6,463.01	22.00	\$ 6,463.01	0.16%		
601(1)	R.Concrete Pipe Culvert. Ø 1000	Ln.m	34.00	\$ 428.47	\$ 14,567.96	-	\$ -		\$ -	-	\$ -	0.00%		
601.1	R.Concrete Pipe Culvert. Ø 1200mm	Ln.m	18.00	\$ 428.47	\$ 7,712.45	-	\$ -	18.00	\$ 7,712.45	18.00	\$ 7,712.45	0.20%		
606.5	Lined Drain Stone Masonry Type 1	Ln.m	1,941.60	\$ 62.83	\$ 121,994.61	1,941.60	\$ 121,994.61		\$ -	1,941.60	\$ 121,994.61	3.09%		
506(1)	Structural Concrete (25 Mpa)	Cu.m	132.40	\$ 668.03	\$ 88,447.62	15.85	\$ 10,590.67	132.40	\$ 88,447.17	148.25	\$ 99,037.84	2.51%		
603	Inlet & Outlet Structures Headwall	Cu.m	57.50	\$ 85.27	\$ 4,903.14	-	\$ -	53.65	\$ 4,574.74	53.65	\$ 4,574.74	0.12%		
606	Stone Masonry Wall	Cu.m	5,082.97	\$ 81.42	\$ 413,864.86	475.81	\$ 38,741.45	3,604.82	\$ 293,511.51	4,080.64	\$ 332,252.96	8.41%		
506(6)	Lean Concrete	Cu.m	17.90	\$ 148.06	\$ 2,650.20	12.98	\$ 1,921.65	4.92	\$ 728.55	17.90	\$ 2,650.20	0.07%		
610	Gabion	Cu.m	1,420.00	\$ 63.01	\$ 89,477.16	-	\$ -		\$ -	-	\$ -	0.00%		
TOTAL FOR BRIDGE AND SLOOPE STRUCTURE					\$ 750,081.01		\$ 173,248.37		\$ 401,437.43		\$ 574,685.80	14.54%		
700	MISCELLANEOUS STRUCTURES													
706	Regulatory Sign	Each	12.00	\$ 75.01	\$ 900.15	-	\$ -		\$ -	-	\$ -	0.00%		
707	Reflectorized Thermoplastic Pavement Markings	Sq.m	2,862.00	\$ 13.18	\$ 37,731.18	-	\$ -		\$ -	-	\$ -	0.00%		
TOTAL FOR MISCELLANEOUS STRUCTURES					\$ 38,631.32		\$ -		\$ -		\$ -	0.00%		
GRAND TOTAL					\$ 3,952,143.48		\$ 815,784.72		\$ 495,866.05		\$ 1,311,650.77	33.19%		

Inspeksaun Husi :

Sertifika Husi :

(Eng. Roberto M. Martins) (Eng. Salvador Martins) (Eng. Camilo Maia)
Engenheiro Ba Projeto Infraestrutura, Transporte e Irrigasaun,ADN.I.P, Município Viqueque

Eng. Emerenciana da Costa M. F.
Coordenadora da Unidade de Controlo e Validação de Qualidade, ADN, I.P.

						INSTRUSAUN / REKOMENDASAUN	
						Naran projeto : Rehabilitasaun Nacional Roads (53+000-58+300) Package XI (Caidilale - Tardai/Post Policia)	
						Kompanha : Sabirara, Unip. Lda	
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	9/12/2022	Viqueque / Uatucarbau	Eng. Roberto M. Martins	Eng. ITI, ADN,IP. Municipio Viqueque			
II	9/12/2022	Viqueque / Uatucarbau	Eng. Salvador Martins	Eng. ITI, ADN,IP. Municipio Viqueque			
III	9/12/2022	Viqueque / Uatucarbau	Eng. Camilo Maia	Eng. ITI, ADN,IP. Municipio Viqueque			



ANEXU C1 MP-16

Back-up Data

Naran Projeto : Road Network Upgrading Sector Project (RNUSP) ADB Loan Nos.3643-TIM and 3644- TIM (COL) Upgrading and Maintenance of Baucau-Viqueque Highway Project Lot 2: Venilale- Viqueque Sta.27+120 to Sta. 62+010 (with exceptions)

No. kontratu : ICB/046/MOPTC/2017

Data Inspesaun : 01/ 12/ 2022

Fatin Inspesaun : Venilale-Viqueque

Koordinadas :

Start Point : Long : (-8.48'34,833" S), Latetude : (-8'64'38,31 S)
End Point : Long : (126'45'78,15" E), Latetude : (126'37'60,73 E)

Naran Inspector : 1. Eng. Vidal Guterres

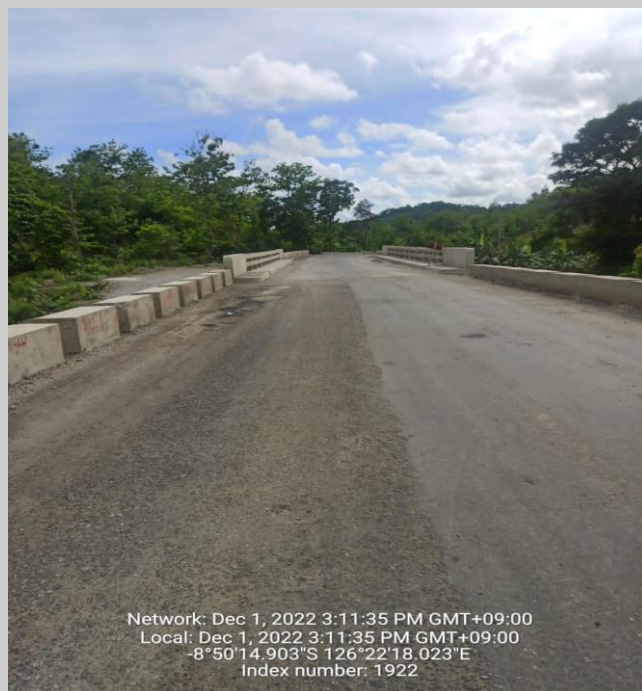
2. Eng. Roberto Guterres

3. Eng. Augusta da Costa Ferreira

Sketch & Foto Desenho
Stone Masonry Guard Wall



Observasaun iha tereno no Foto Aktual



Network: Dec 1, 2022 3:11:35 PM GMT+09:00
Local: Dec 1, 2022 3:11:35 PM GMT+09:00
-8°50'14.903"S 126°22'18.023"E
Index number: 1922



ANEXU C1 MP-16

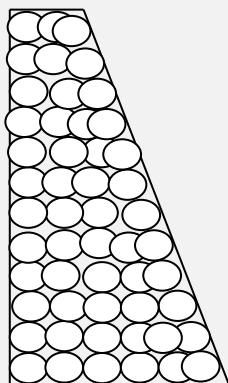
Back-up Data

Naran Projeto : **Road Network Upgrading Sector Project (RNUSP) ADB Loan Nos.3643-TIM and 3644- TIM (COL) Upgrading and Maintenance of Baucau-Viqueque Highway Project Lot 2: Venilale- Viqueque Sta.27+120 to Sta. 62+010 (with exceptions)**

No. kontratu : **ICB/046/MOPTC/2017**

Sketch & Foto Desenho

Item Servisu Stone Masonry Retainning
Wall



Observasaun iha Teresnu no foto Actual





ANEXU C1 MP-16

Back-up Data

Naran Projeto : Road Network Upgrading Sector Project (RNUSP) ADB Loan Nos.3643-TIM and 3644- TIM (COL) Upgrading and Maintenance of Baucau-Viqueque Highway
Project Lot 2: Venilale- Viqueque Sta.27+120 to Sta. 62+010 (with exceptions)
No. kontratu : ICB/046/MOPTC/2017



#ANEXU C2 (MP- 2)

Project Name : Road Network Upgrading Sector Project (RNUSP) ADB Loan Nos.3643-TIM and 3644- TIM (COL) Upgrading and Maintenance of Baucau-Viqueque Highway Project Lot 2: Venilale- Viqueque Sta.27+120 to Sta. 62+010 (with exceptions) ICB/046/MOPTC/2017

Contractor : China Railway International Group Co.,Ltd in Joint Venture With China Overseas Engineering(Group)Co.,Ltd.

IPC no. : IPC. No. 10 11&12

SECTION NO.	DESCRIPTION	TOTAL CONTRACT COST	TOTAL VALUE OF WORK PREVIOUSLY	PERCENT PREVIOUS	TOTAL VALUE OF WORK THIS BILLING IPC 11&12	PERCENT THIS MONTH	TOTAL VALUE OF WORK TO DATE	% TO DATE	BALANCE OF COST TO DATE
		(US Dollar)		%	(US Dollar)	%	(US Dollar)	%	(US Dollar)
100	GENERAL REQUIREMENTS	\$ 1,341,469.63	\$ 1,073,014.28	4.50%	\$ 145,434.26	0.61%	\$ 1,218,448.54	5.11%	\$ 123,021.09
200	EARHWKS	\$ 1,696,790.33	\$ 628,233.80	2.63%	\$ 83,742.82	0.35%	\$ 711,976.61	2.98%	\$ 984,813.72
300	SUBBASE AND BASE COURSES	\$ 2,271,730.88	\$ 145,424.07	0.61%	\$ 266,296.76	1.12%	\$ 411,720.83	1.73%	\$ 1,860,010.05
400	SURFACE COURSE	\$ 2,746,887.61	\$ -	0.00%	\$ 152,199.73	0.64%	\$ 152,199.73	0.64%	\$ 2,594,687.88
500	BRIDGE CONSTRUCTION	\$ 3,740,360.05	\$ 1,494,917.97	6.27%	\$ 410,434.16	1.72%	\$ 1,905,352.12	7.99%	\$ 1,835,007.93
600	DRAINAGE AND SLOPE PROTECTION STRUCTURES	\$ 5,814,913.55	\$ 1,891,103.96	7.93%	\$ 483,581.41	2.03%	\$ 2,374,685.38	9.96%	\$ 3,440,228.17
700	MISCELLANEOUS STRUCTURES	\$ 753,963.46	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ 753,963.46
800	BIO ENGINEERING	\$ 273,338.60	\$ 32,498.40	0.14%	\$ -	0.00%	\$ 32,498.40	0.14%	\$ 240,840.20
DW	DAYWORKS	\$ 218,962.39	\$ 38,842.72	0.16%	\$ 35,330.83	0.15%	\$ 74,173.56	0.31%	\$ 144,788.83
	PROVISIONAL SUM AND CONTINGENCY	\$ 4,804,000.00	\$ 423,584.05	1.78%	\$ 29,475.64	0.12%	\$ 453,059.69	1.90%	\$ 4,350,940.31
	TOTAL =	\$ 23,662,416.50	\$ 5,727,619.26	24.20%	\$ 1,606,495.60	6.73%	\$ 7,334,114.86	30.75%	\$ 16,328,301.64
	PERFORMANCE BASED MAINTENANCE WORKS	\$ 190,759.20	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ 190,759.20
	CONTRACT AMOUNT	\$ 23,853,175.70	\$ 5,727,619.26	24.20%	\$ 1,606,495.60	6.73%	\$ -	30.75%	\$ 23,853,175.70
	GRAND TOTAL	\$ 23,853,175.70	\$ 5,727,619.26	24.20%	\$ 1,606,495.60	6.73%	\$ 7,334,114.86	30.75%	\$ 16,519,060.84

Inspection By :

Verifika Husi :

Sertifika husi :

1. (Eng. Roberto Martins)
Eng. ba Projeito Infraestrutura, Transporte e Irrigasaun Municipio Baucau, ADN, I.P.

(Eng. Remigio da C. S. dos Santos)
Eng. Senior ba projeto Infraestrutur,
Transporte e Irrigasaun, ADN, I.P.

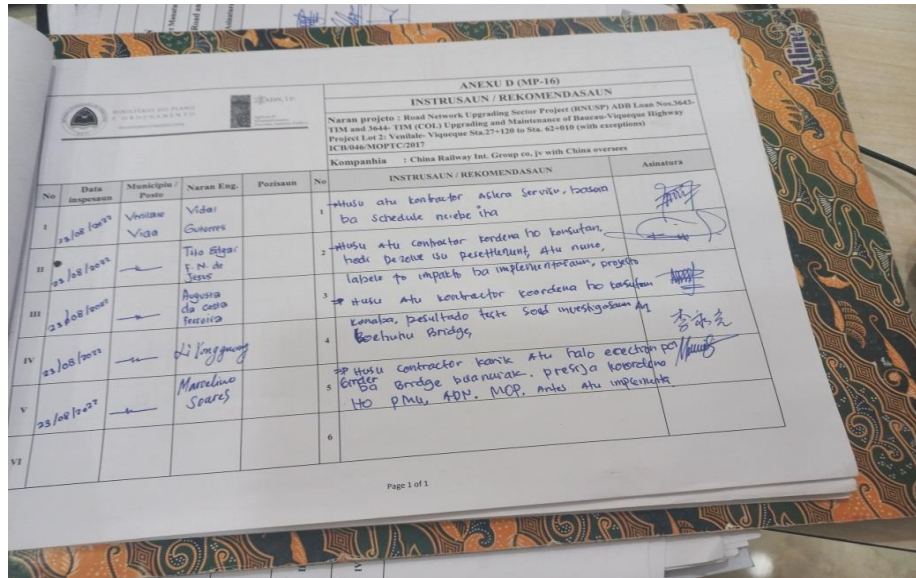
(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e
Validação de Qualidade ADN, I.P.

2. (Eng. Salvador Martins)
Eng. PMU ba Projeito (Imprestimu), ADN, I.P.

3. (Eng. Camilo Maia)
Eng. PMU ba Projeito (Imprestimu), ADN, I.P.

4. (Eng. Vidal Guterres)
Eng. PMU ba Projeito (Imprestimu), ADN, I.P.

5. (Eng. Augusta da Costa Ferreira)
Eng. PMU ba Projeito (Imprestimu), ADN, I.P.

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público						ANEXU D (MP-16)		
						INSTRUSAUN / REKOMENDASAUN		
						Naran projeto : Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 2: Venilale- Viqueque : 27 + 120 to Sta. 62+010 (with exceptions) ICB/046/MOPTC/2017		
						Kompanhia : China Railway Int. Group co, jv with China overseas		
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	01/12/2022	Viqueque	Vidal Guterres	Eng. Ba Projetu ITI Munisipiu Viqueque, ADN, I.P.	1	Husu ba Kontraktor aselera servisu baseia ba schedule ne'ebe planeia ona.		
II			Tito Edgar F.N.de Jesus	Eng. PMU ba Projetu (Imprestimo), ADN, I.P.	2	Husu atu kontraktor koordena ho konsultan, hodi rezolve Issued Resetlement, atu nune'e labele fo impaktu ba implementasaun projetu husu atu kontraktor koordena ho konsultan kona ba resultado teste soil investigation A1 Loihuno Bridge.		
III			Augusta da Costa Ferreira		3	Husu kontraktor atu halo erection girder ba Buanurak Bridge presiza koordena ho PMU, AND no MOP antes implementa.		
								



Back-up Data

Naran Projeto : **Rehabilitation of Viqueque - Uatocarbau Road Sta. 31+800 - 37+100
Package VII) in Uatolari Municipality Viqueque**

No. kontratu :

Data Inspesaun : 09/12/2022

Fatin Inspesaun : Uatolari

Koordinadas :

Start Point : Long : - **8.82026 S**

Latetude : **126.53278 E**

End Point : Long : - **8.82897 S**

Latetude : **126.52511 E**

Naran Inspector : **1. Eng. Salvador Martins**

2. Eng. Roberto M. Martins

3. Eng. Camilo Maia

ketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu: Subbase & Base Course	Service Base Course Watolari
Ketch & Foto Desenho :	



Back-up Data

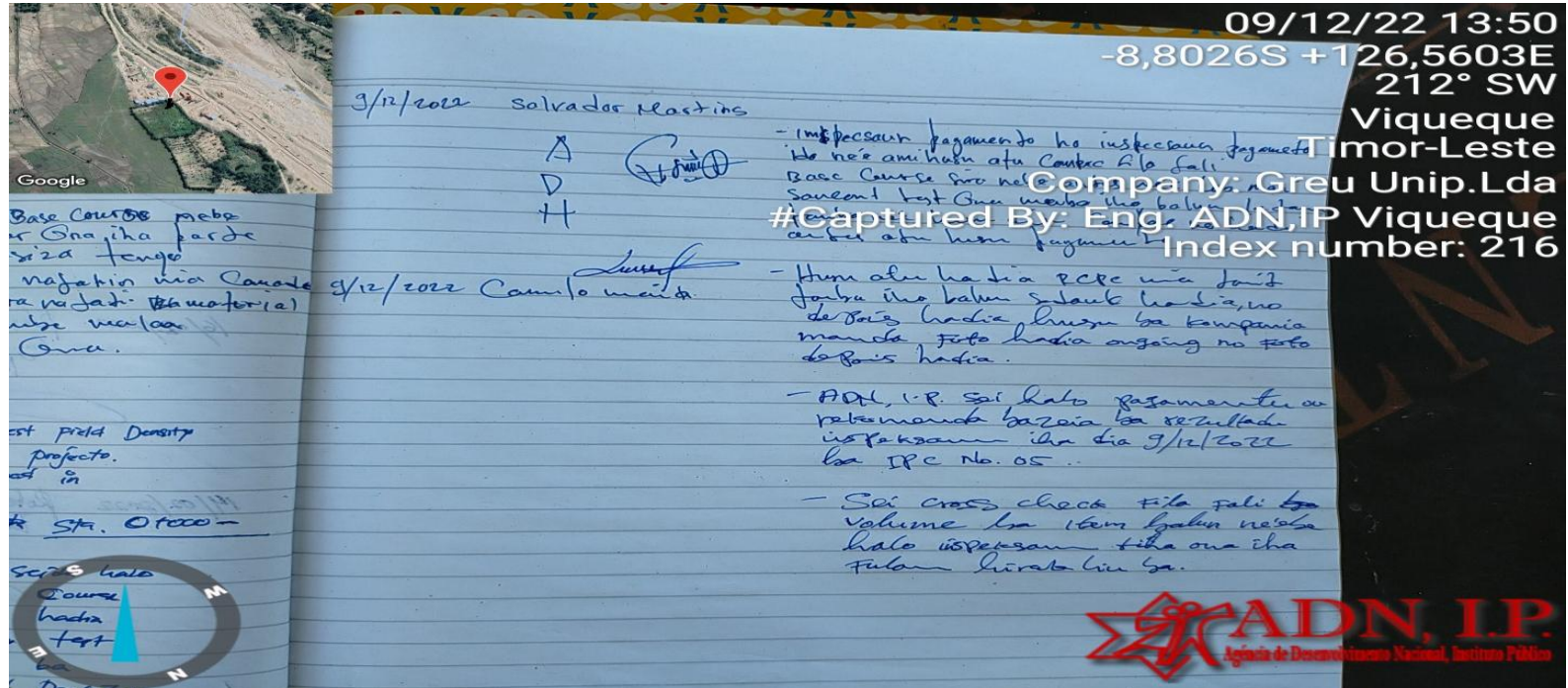
Naran Projeto : **Rehabilitation of Viqueque - Uatocarbau Road Sta. 31+800 - 37+100
Package VII) in Uatolari Municipality Viqueque**

No. kontratu :

Observasaun iha Tereno no Foto Aktual:

RCPC :



 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					INSTRUSAUN / REKOMENDASAUN		
					Naran projeto : Rehabilitation of Viqueque - Uatocarbau Road Sta. 31+800 - 37+100 (Package VII) in Uatolari Municipality Viqueque		
					Kompanha : Greu Unipessoal, Lda		
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	9/12/2022	Viqueque / Uatolari	Eng.Roberto M. Martins	Eng.ITI,ADN,I P municipio Vqq		 09/12/22 13:50 -8,8026S +126,5603E 212° SW Viqueque Timor-Leste Company: Greu Unip.Lda #Captured By: Eng. ADN,IP Viqueque Index number: 216 	
II	9/12/2022	Viqueque / Uatolari	Salvador Martins	Eng.ITI,ADN,I P municipio Vqq			
III	9/12/2022	Viqueque / Uatolari	Camilo Maia	Eng.ITI,ADN,I P municipio Vqq			

2022

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PLANU INSPESAUN

Naran Eng.	Roberto M. Martins
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Municipio

MUNICIPIO VIQUEQUE & POSTOS

2022

DESEMBRO

OBS[illegible]



PLANU INSPESAUN

Naran Eng. Roberto M. Martins							2022																																			
Município	MUNICIPIO VIQUEQUE & POSTOS																																									
Município / Posto	No.	Naran Projeto	Naran Companhia	No. Contrato	Kategoria	Dono do Projeto	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS				
UATOLARI	6	Konstrusaun Edificio Posto Administrativo Uatolari	Lemadae Unipessoal Lda	665/004/PDIM/KDM-VQQ/VIII/2019	PDIM	ESTATAL	Plan																																			
							Actual																																			
	7	Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 2 Uatolari - Laisorulai (162)	Bragtojul Unip. Lda JV PT Decont Mitra Consolindo	MPW-CS-2000025	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																			
							Actual																																			
	8	Rehabilitation of Miabuti Edmumo, Sapatula Road /reabilitacao de estradas distritais de Uatolari Viqueque District	Karakuta Unip. Lda	MPW-2013/JUNE	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																			
							Actual																																			
	10	New Construction Of Chapel Betesda Naedala Affaloicai-Uatolari	Be'e Horis Unip. Lda		LM	IGREJA PROTESTANTE TIMOR	Plan																																			
							Actual																																			
	11	Konstrusaun Kanais Irrigasaun Iha Bebui - Viqueque	L.M. Caicasa Metin Unip,Lda	RDTL-MAP-PO2021:15965	LM	MINISTERIO AGRICULTURA E PESCAS	Plan																																			
							Actual																																			
	12	EBF Nahae	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																			
							Actual																																			
	13	EBF Uaibira	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																			
							Actual																																			
	14	EBC Uatolari	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																			
							Actual																																			
	15	EBF Edemumu	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																			
							Actual																																			
16	EBF Ualake	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																				
						Actual																																				
17	ESTV Kaluheda	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																				
						Actual																																				
18	EBF Debuisi	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																				
						Actual																																				
1	Emergency work package caused by climate change on June 2013 (Gabion protection works in Lamak Laran) Municipio Viqueque	Consortio Unidos Genero, Lda	SSS/100/MOPTC-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																				
						Actual																																				
2	Rehabilitation of Urban Road Municipality Viqueque	Urukai II, Unip. Lda	SSS/072/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																				
						Actual																																				
3	Rehabilitation of Roads From Junction Bemvindo Bahalara - Uain We Bubur - Natar Tali Belanda Road Sta. 0+000 - 5+500 Municipality Viqueque	Arpy Unipessoal, Lda	SSS/163/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																				
						Actual																																				
4	Rehabilitation of Suspension Bridge, Municipality of Viqueque.	Arquiris	SSS/105/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																				
						Actual																																				
5	Routine Road Maintenance Lot 1 - Viqueque - Dilor A07, Lot 2 - Jct Luca - Lacluta C5 Municipality Viqueque (162)	Dira Nova Unip. Lda	MPW - W - 190114	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																				
						Actual																																				
6	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package: 12 Luca - Lacluta	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	MPW-CS-2000022	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																				
						Actual																																				

 MINISTERIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público								PLANU INSPESAUN																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												
Naran Eng.	Roberto M. Martins							2022																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												
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Município / Posto	No.	Naran Projeto	Naran Companhia	No. Contrato	Kategoria	Dono do Projeto	Action	DESEMBRO																														OBS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
VIQUEQUE	7	Rehabilitation of Venilale - Hatulia, Uamori Road Package 2 (STA. 10+300 - STA. 15+475) in Baucau Municipality	Uma Liurai Unip. Lda	SSS/138/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													

Note:

Plano Periode inspesaun iha terenu

Implementa Planu Periode Inspesaun

Assunto Servisu iha Dili

Inspesaun Prosesu Pagamentu

Prepara Husi :

(Eng. Roberto M. Martins)
Eng. Munisipiu Viqueque ADN, I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade ADN, I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN, I.P.



PLANU INSPESAUN

Naran Eng.		Salvador Martins						2022																																	
Município		MUNICIPIO VIQUEQUE & POSTOS																																							
Município / Posto	No.	Naran Projeto	Naran Companhia	No. Contrato	Kategoria	Dono do Projeto	Action	DESEMBRO																																OBS	
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30				
Lacluta	1	Package II Dilor	Sheramor Construction Unipessoal, Lda	SSS/089/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	2	Nova Construção de Moro Protecção da Ribeira de Dilor (Pakote1-Sta. 0+000 To 0+800)	Atramor Succso Unip. Lda	SSS/093/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	3	Emergency Project, Cyclone Seroja 04 April 2021, River Training Welolo, Viqueque , Regularizaun Temporaria (Sta. 0+220 toSta. 0+340)	Fin - Los Unip. Lda	RFQ-CD-MOP-22007	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
OSSU	1	Road Rehabilitation of Assalaitula - Ossu Sta. 5+155 - 14+000 Municipality Viqueque	Uhacae, Unip. Lda	SSS/064/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	2	Manutensaun Estrada Luihono-Osorua Sta. 0+000-6+750- Municipal of Viqueque	Boru- Buty Unip.Lda	RT/072/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	3	R4D Rural Road Rehabilitation Ossu de Cima - Liawaioli Chainage 0+000 - 2+000 Viqueque Municipality	Kay Seng Unip. Lda	NCB/056/MOPTC-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	4	Rural Roads Periodic Maintenance Luihono - Osorua Chainage 0+000 - 6+800 Routine Maintenance Ossu - Nahareka Chainage 0+000 - 3+400 Municipality Viqueque (162)	Kay Seng Unip. Lda	MPW-W-190084	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	5	R4D Rural Road Spot Improvement Ossu-Nahareka Chainage 0+000-3+400	Costa Key Unip Lda	MPW-W-210053	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	6	R4D Rural Road Spot Improvement Loihunu-Uagia Chainage 0+000 - 6+800	Manoko Unip. Lda	MPW-W-210050	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	7	Emergency Road Rehabilitation Package II from Ossu - Viqueque District	Modena Tecnic Unipessoal Lda	MOPW-F1-W-166514	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	8	New Construction of Health Post and Doctor's House building in Builale	Borala Unipessoal Lda	RDTL-MS-DNA-ICB-21-075	LM	MINISTERIO DA SAUDE	Plan																																		
							Actual																																		
	9	R4D Riral Roads Periodic Maintenance ossu - Nahareka Chainage 4+350 - 6+350	Fin-Los Unip. Lda JV Costa Key Unip. Lda	MPW - W - 190085	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	10	EBF Uaibobo	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																		
							Actual																																		
	11	Pre Escolar Uaibua	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																		
							Actual																																		
	12	ESG Oloaasa	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																		
							Actual																																		
	13	EBF Liaruca	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																		
							Actual																																		
	14	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 2 + 000 - 4 + 000	Costa Key Unip Lda	RT/028/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	15	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 4 + 000 - 6 + 00	JV1983 Larigutu. Lda	RT/029/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	16	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 6 + 000 - 8 + 000		RT/030/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		

PLANU INSPESAUN

2022

Município / Posto	No.	Nóran Projeto	Nóran Companhia	No. Contrato	Kategoria	Dono do Projeto	Action	DESEMBRO																														OBS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
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UATOCARBAU	17	Rehabilitation of the Rural road Ossu Uaguaia - Nahareka - Chainage 5 + 400 - 7 + 400	Walay Unip. Lda	RT/031/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															

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Note:

Plano Periode inspesaun iha terenu

Implementa Planu Periode Inspesaun

Assunto Servisu iha Dili

Inspesoun Prosesu Pagamentu

Prepara Husi

(Eng. Salvador Martins)
Eng. Municipiu Viqueque ADN, I.P.

Sertifikasi Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e validasaun de Qualidade ADN, I.P.

Approva Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Ejecutivo ADN, I.P.

2022

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Naran Eng.	Camilo Maia						2022																																				
Município	MUNICIPIO VIQUEQUE & POSTOS																																										
Município / Posto	No.	Naran Projeto	Naran Companhia	No. Contrato	Kategoria	Dono do Projeto	Action	DEZEMBRO																															OBS				
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UATOLARI	6	Konstrusaun Edificio Posto Administrativo Uatolari	Lemadae Unipessoal Lda	665/004/PDIM/KDM-VQQ/VIII/2019	PDIM	ESTATAL	Plan																																				
							Actual																																				
	7	Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 2 Uatolari - Laisorulai (162)	Bragtojul Unip. Lda JV PT Decont Mitra Consolindo	MPW-CS-2000025	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																				
							Actual																																				
	8	Rehabilitation of Miabuti Edmumo, Sapatula Road /reabilitacao de estradas distritais de Uatolari Viqueque District	Karakuta Unip. Lda	MPW-2013/JUNE	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																				
							Actual																																				
	10	New Construction Of Chapel Betesda Naedala Affaloicai-Uatolari	Be'e Horis Unip. Lda		LM	IGREJA PROTESTANTE TIMOR	Plan																																				
							Actual																																				
	11	Konstrusaun Kanais Irrigasaun Iha Bebui - Viqueque	L.M. Caicasa Metin Unip.Lda	RDTL-MAP-PO2021:15965	LM	MINISTERIO AGRICULTURA E PESCAS	Plan																																				
							Actual																																				
	12	EBF Nahae	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																				
							Actual																																				
	13	EBF Uaibira	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																				
							Actual																																				
	14	EBC Uatolari	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																				
							Actual																																				
	15	EBF Edemumu	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																				
							Actual																																				
16	EBF Ualake	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																					
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17	ESTV Kaluheda	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																					
						Actual																																					
18	EBF Debuisi	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																					
						Actual																																					
1	Emergency work package caused by climate change on June 2013 (Gabion protection works in Lamak Laran) Municipio Viqueque	Consortio Unidos Genero, Lda	SSS/100/MOPTC-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																					
						Actual																																					
2	Rehabilitation of Urban Road Municipality Viqueque	Urukai II, Unip. Lda	SSS/072/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																					
						Actual																																					
3	Rehabilitation of Roads From Junction Bemvindo Bahalara - Uain We Bubur - Natar Tali Belanda Road Sta. 0+000 - 5+500 Municipality Viqueque	Arpy Unipessoal, Lda	SSS/163/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																					
						Actual																																					
4	Rehabilitation of Suspension Bridge, Municipality of Viqueque.	Arquiris	SSS/105/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																					
						Actual																																					
5	Routine Road Maintenance Lot 1 - Viqueuge - Dilor A07, Lot 2 - Jet Luca - Lacluta CS Municipality Viqueque (162)	Dira Nova Unip. Lda	MPW - W - 190114	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																					
						Actual																																					
6	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package: 12 Luca - Lacluta	Hilobadi Unip. Lda JV PT, Siarplan Utama Konsultan	MPW-CS-2000022	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																					
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PLANU INSPESAUN

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 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público							PLANU INSPESAUN																																	
Naran Eng.	Camilo Maia						2022																																	
Município	MUNICIPIO VIQUEQUE & POSTOS																																							
Município / Posto	No.	Naran Projeto	Naran Companhia	No. Contrato	Kategoria	Dono do Projeto	Action	DEZEMBRO																															OBS	
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VIQUEQUE	7	Rehabilitation of Venilale - Hatulia, Uamori Road Package 2 (STA. 10+300 - STA. 15+475) in Baucau Municipality	Uma Liurai Unip. Lda	SSS/138/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Lao Hela	
							Actual																																	
	8	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 15+476-20+625	Bihalutur Unip. Lda	SSS/141/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Lao Hela	
							Actual																																	
	9	Rehabilitation of Vanilale - Hatulari - Uaimori Road (30.880km) Roads Section : Venilale - Hatulia Roads Package 5 Sta. 20+625 - 25+755 Municipality Baucau	Loke Matan Unip. Lda	SSS/307/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Lao Hela	
							Actual																																	
	10	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 25+775-30+880	Caburela Unip. Lda	SSS/306/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Lao Hela	
							Actual																																	
	11	Servisu Manutensaun Edificio Agencia de Desenvolvimento Nacional, I.P, Municipio Viqueque	Luminar, Unip,Lda	22/RDTL/MPO/AND,I.P/XI/2021	LM	MOP/ADN,I.P	Plan																																	
							Actual																																	
	12	ESG Calixa	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
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	13	EBF Ular Rihik	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
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	14	Pre Escolar Maria Lobato Raithu	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
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	15	EBC Caibiraon	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
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16	Pre Escolar Sebastiao Gomes Uai Mori Tula	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																		
						Actual																																		
17	New Construction Office, Were House and Landscaping Of Viqueque Distric	L.M. Caicasa Metin Unip,Lda	01/MSSI/DGAF/DNA/I/2022	LM	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN	Plan																																		
						Actual																																		
18	Road Maintenance Section Viqueque - Makadiki (A08-3)	Samadare Unip. Lda	MPW-W-220023	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Lao Hela		
						Actual																																		
MULTI POSTO ADMINIS TRATIVO	1	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 2: Venilale - Viqueque : Sta. 27 + 120 to Sta. 62 + 010	China Railway Int. Group Co. jv with China Oversees	ICB/046/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Lao Hela	
							Actual																																	
TOTAL PROJETO ON-GOING																																								

Note:

Plano Periode inspesaun iha terenu

Implementa Planu Periode Inspesaun

Assunto Servisu iha Dili

Inspesaun Prosesu Pagamentu

Prepara Husi :



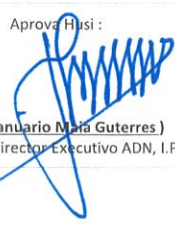
(Eng. Camilo Maia)
Eng. Munisipiu Viqueque ADN, I.P.

Sertifika Husi :



(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade ADN, I.P.

Aprova Husi :



(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN, I.P.

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PLANU INSPESAUN

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