



REPÚBLIKA DEMOCRÁTICA DE TIMOR LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público



RELATORIU MENSAL
IMPLEMENTASAUN
PROJETUS MUNISIPIU DILI

DEZEMBRO 2021



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DESEMBRO 2021

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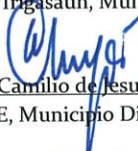
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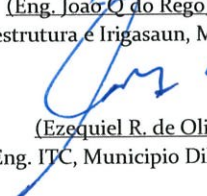
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I. INTRODUSAUN

1.1 Enkuadramentu Legal

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Presidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ho Misaun ADN nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho qualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análise kustu-benefísiu ne'ebe razoável no viável.

Depois de Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvementu nian.
2. Halo fiskalizaun no sertifikasaun qualidade ba projetu sira iha programa Kapital Desenvolvementu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liuhusi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2 Perfil Municipio Dili



Dadus husi Livru 3B OJE 2021, Pajina 46

Mapa hatudu pozisaun jeográfika Autoridade Munisipal Dili iha luan hamutuk 372 km² ho populasaun 234,026 tuir Sensus 2010. Autoridade Munisipal Dili iha Posto Administrativo 6 ho Sukus 31 no aldeias 241 hanesan hatudu iha Tabela 1.

Tabel 1.2.1 : Postos Administrativos,Sucos no Aldeias.

Cristo Rei		Dom Aleixo		Vera Cruz	
Sukus	Aldeias	Sukus	Aldeias	Sukus	T.Aldeias
Balibar		Bairro Pite		Caicoli	
Becora		Comoro		Colmera	
Bidau Santana		Fatuhada		Dare	
Camea		Kampung Alor		Lahane Occidental	
Culu Hun				Mascarenhas	
Hera				Motael	
Metiaut				Vila Verde	
Total					
Nain Feto		Atauro		Metinaro	
Sukus	Aldeias	Sukus	Aldeias	Sukus	T.Aldeias
<u>Acadiru Hun</u>		<u>Beloi</u>		<u>Duyung</u>	
Bemori		<u>Biqueli</u>		<u>Sabuli</u>	
<u>Bidau</u> <u>Lecidere</u>		<u>Macadade</u>			
Gricenfor		<u>Maquili</u>			
Lahane Oriental		<u>Vila</u> <u>Maumeta</u>			
Santa Cruz	-	-	-		
Total					

Tabel 2.2.2 : Força de Trabalho ADN, I.P Municipio Dili

Força de Trabalho ADN, I.P Municipio Dili								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro	7					7	
2	Administrasaun no Financas	0					0	
3	Motorista	0					0	
4	Seguransa	0					0	
Total		7					7	

Tabel 3.2.3: Lista Asset ADN, I.P Municipio Dili.

ASET ADN, I.P MUNICIPIO DILI									
No	Deskrisaun	Total Asset Kada Tinan					Total	OBS	Total A
		2021	2022	2023	2024	2025			
1	Edificio	0							
2	Armazem	0							
3	Kareta	0							
4	Motor	0							
5	Destop	6							
6	Laptop	1							
7	Printer	0							
8	Maquina Foto copya	0							
9	UPS	0							
10	Projector	0							
11	Saund System	0							
12	Server	0							
13	Handy Cam	0							
14	TV								
15	Equipamento Laboratorium	0							
16	Mesa	0							
17	Mesa Parti san	0							
18	Kadeira Roda	7							
19	Kadeira Biasa	0							
20	Armario File Besi	0							
21	Armario File Aluminium	0							
22	Armario File Ai	0							
23	Gaveta	7							
24	Sofa	0							
25	AC	0							
26	Lampu	0							

1.3. Lista Projectos

Projetu-hotu neébe akumulá iha lista neé bazeia ba dadus projetu neébe sei laó hela no mos projetu neébe abandona ona iha tinan barak nia laran, projetu hirak neé fahe tuir lista tabela 1.3.1 Projetu por Fundus Financiamento, tabela 1.3.2 Projetu por Sector no tabela 1.3.3 Projetu por Ministerio, no lista detallu kada projetu bele hare iha #Anexu A.

Tabel 1.3.1: Projecto Municipio Dili Por Fundus Financiamento

NO	POSTO ADMINISTRATIVO	TOTAL Emergency		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Setor Administrativo			
2	Cristo Rei	4	\$ 752,749.10	85.62%
3	Dom aleixo	5	\$ 509,786.59	94.20%
4	Medinaro			
5	Main Feto	1	\$ 122,960.04	96.60%
6	Nacional	1	\$ 164,136.52	100.00%
7	Oe-cusse			
8	Regional			
9	Vera Cruz			
	Grand Total	11	\$ 1,549,632.25	90.31%

NO	POSTO ADMINISTRATIVO	TOTAL FI		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Atauro	1	\$ 297,409.09	17.65%
2	Cristo Rei	23	\$ 17,641,303.81	88.14%
3	Dom aleixo	26	\$ 39,372,159.13	54.29%
4	Metinaro	2	\$ 275,661.02	69.39%
5	Nain Feto	9	\$ 11,316,667.15	73.48%
6	Nasional	24	\$ 249,416,130.70	65.62%
7	Oe-cusse	4	\$ 2,353,321.65	78.72%
8	Regional	1	\$ 8,178,886.44	81.13%
9	vera cruz	16	\$ 27,432,010.08	27.27%
	Grand Total	106	\$ 356,283,549.07	63.18%

NO	POSTO ADMINISTRATIVO	TOTAL LM-BS		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Atauro	1	\$ 56,359.98	0.00%
2	Cristo Rei	8	\$ 1,209,322.49	49.85%
3	Dom aleixo	16	\$ 2,162,710.57	83.41%
4	Metinaro	2	\$ 669,754.20	83.84%
5	Nain Feto	13	\$ 908,846.59	43.31%
6	Nasional	4	\$ 379,369.62	72.64%
7	Oe-cusse			
8	Regional	1	\$ 373,666.00	70.00%
9	vera cruz	13	\$ 1,044,998.41	66.64%
	Grand Total	58	\$ 6,805,027.86	67.53%

NO	POSTO ADMINISTRATIVO	TOTAL LM-CD		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Atauro			
2	Cristo Rei	12	\$ 1,559,673.91	54.89%
3	Dom aleixo	20	\$ 4,146,467.74	53.59%
4	Metinaro	4	\$ 2,207,240.84	35.70%
5	Nain Feto	10	\$ 2,064,521.37	85.21%
6	Nasional	6	\$ 48,615,298.46	63.93%
7	Oe-cusse			
8	Regional	1	\$ 53,025,601.00	70.88%
9	vera cruz	14	\$ 3,786,144.37	73.23%
	Grand Total	67	\$ 115,404,947.69	66.78%

NO	POSTO ADMINISTRATIVO	TOTAL LM-Covid 19		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Atauro	2	\$ 373,000.50	58.41%
2	Cristo Rei			
3	Dom aleixo	3	\$ 818,831.42	99.17%
4	Metinaro			
5	Nain Feto			
6	Nasional			
7	Oe-cusse			
8	Regional			
9	vera cruz	2	\$ 715,961.43	77.27%
	Grand Total	7	\$ 1,907,793.35	82.98%

NO	POSTO ADMINISTRATIVO	TOTAL LM-TP		
		TOTAL PROJECTO	MONTANTE CONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Atauro			
2	Cristo Rei	1	\$ 2,068,587.24	86.48%
3	Dom aleixo	3	\$ 4,953,699.81	21.82%
4	Metinaro	1	\$ 460,254.00	73.83%
5	Nain Feto	1	\$ 52,232.55	85.62%
6	Nasional			
7	Oe-cusse			
8	Regional			
9	vera cruz	2	\$ 2,033,100.61	34.44%
	Grand Total	8	\$ 9,567,874.21	41.33%

NO	POSTO ADMINISTRATIVO	TOTAL PDIM		
		TOTAL PROJECTO	MONTANTE CONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Atauro			
2	Cristo Rei	4	\$ 902,536.75	77.02%
3	Dom aleixo	3	\$ 255,981.95	91.99%
4	Metinaro			
5	Nain Feto			
6	Nasional			
7	Oe-cusse			
8	Regional			
9	vera cruz	3	\$ 204,463.80	58.79%
	Grand Total	10	\$ 1,172,682.50	75.96%

NO	POSTO ADMINISTRATIVO	TOTAL MUNICIPIO DILI, NASIONAL, RAE OA		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Atauro	4	\$ 726,769.57	37.20%
2	Cristo Rei	52	\$ 24,034,173.30	83.46%
3	Dom aleixo	76	\$ 52,129,337.21	53.57%
4	Metinaro	9	\$ 3,612,910.06	52.05%
5	Nain Feto	34	\$ 14,465,227.70	73.44%
6	Nasional	35	\$ 293,574,935.30	65.37%
7	Oe-cusse	4	\$ 2,353,321.65	78.72%
8	Regional	3	\$ 61,578,153.44	72.24%
9	vera cruz	50	\$ 35,216,678.70	35.00%
	Grand Total	267	\$ 492,891,506.93	63.85%

Dadus detallu kada projetu: #Anexu A

NEACU
ITRATO

802,636,000

165,680,000

Tabel 1.3.2: Projecto Municipio Dili Por Sector

Tabel 1.3.2

N.º	SECTOR PROJECTO	Atauro		N.º	SPESAS	PERSENTAGEM EXECUSAUN (%)
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)			
1	AEROPORTOS			1	AEROPORTOS	
2	AGRICULTURA			2	AGRICULTURA	
3	AGUA E SANEAMENTO			3	AGUA E SANEAMENTO	
4	DESENVOLVIMENTO URBANO E RURAL			4	DESENVOLVIMENTO URBANO E RURAL	
5	EDIFICIOS PUBLICOS	3	\$ 429,860.55	5	EDIFICIOS PUBLICOS	30.74%
6	EDUKASAUN			6	EDUKASAUN	
7	ELETRIFIKASAUN NASIONAL			7	ELETRIFIKASAUN NASIONAL	
8	EQUIPAMENTO INFROMATICO			8	EQUIPAMENTO INFROMATICO	
9	ESTRADA			9	ESTRADA	
10	ESTRADA- IMPRESTIMO			10	ESTRADA- IMPRESTIMO	
11	ESTRADAS			11	ESTRADAS	
12	FLOOD CONTROL			12	FLOOD CONTROL	
13	ICT			13	ICT	
14	IMPRESTIMO			14	IMPRESTIMO	
15	JUVENITUDE NO DESPORTU			15	JUVENITUDE NO DESPORTU	
16	MANUTENSAUN NO REHABILITASAUN	1	\$ 297,400.09	16	MANUTENSAUN NO REHABILITASAUN	17.65%
17	PORTOS			17	PORTOS	
18	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS			18	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	
19	SAUDE			19	SAUDE	
20	SEGURANCA NO DEFESA			20	SEGURANCA NO DEFESA	
21	SISTEMA FINANCEIROS E CONTAS			21	SISTEMA FINANCEIROS E CONTAS	
22	INFRAESTRUTURAS			22	INFRAESTRUTURAS	
23	SOLIDARIEDADE E SOCIAL			23	SOLIDARIEDADE E SOCIAL	
24	TURISMO			24	TURISMO	
25	Grand Total	4	\$ 726,760.87	25	Grand Total	37.20%

NO	SECTOR PROJECTO	CRISTO REI		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	AEROPORTOS			
2	AGRICULTURA			
3	AGUA E SANEAMENTO	6	\$ 571,974.63	62.72%
4	DESENVOLVIMENTO URBANO E RURAL			
5	EDIFICIOS PUBLICOS	5	\$ 2,645,774.45	75.42%
6	EDUKASAUN	2	\$ 571,210.91	86.92%
7	ELETRIFIKASAUN NASIONAL	9	\$ 2,921,692.53	78.41%
8	EQUIPAMENTO INFROMATICO			
9	ESTRADA	3	\$ 689,602.94	84.30%
10	ESTRADA- IMPRESTIMO			
11	ESTRADAS	12	\$ 13,673,541.49	91.09%
12	FLOOD CONTROL	6	\$ 1,395,914.72	61.67%
13	ICT			
14	IMPRESTIMO			
15	JUVENTUDE NO DESPORTU			
16	MANUTENSAUN NO REHABILITASAUN	3	\$ 557,519.85	59.89%
17	PORTOS			
18	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS			
19	SAUDE	5	\$ 832,524.14	69.55%
20	SEGURANCA NO DEFESA			
21	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS			
22	SOLIDARIEDADE E SOCIAL			
23	TURISMO	1	\$ 174,417.64	61.54%
24	Grand Total	52	\$ 24,034,173.30	83.46%

NO	SECTOR PROJECTO	DOM ALEIXO		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	AEROPORTOS			
2	AGRICULTURA			
3	AGUA E SANEAMENTO	8	\$ 1,304,770.24	68.84%
4	DESENVOLVIMENTO URBANO E RURAL	1	\$ 781,121.90	28.50%
5	EDIFICIOS PUBLICOS	16	\$ 6,919,628.74	34.85%
6	EDUKASAUN			
7	ELETRIFIKASAUN NASIONAL	6	\$ 2,830,884.39	40.44%
8	EQUIPAMENTO INFOMATICO	1	\$ 56,935.00	85.00%
9	ESTRADA	4	\$ 451,479.05	94.75%
10	ESTRADA- IMPRESTIMO			
11	ESTRADAS	19	\$ 35,210,534.43	54.44%
12	FLOOD CONTROL	3	\$ 1,250,095.00	94.99%
13	ICT	1	\$ 1,152,955.98	80.96%
14	IMPRESTIMO			
15	JUVENTUDE NO DESPORTU	1	\$ 42,859.34	71.50%
16	MANUTENSAUN NO REHABILITASAUN	10	\$ 920,513.33	87.21%
17	PORTOS			
18	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	2	\$ 486,700.00	21.08%
19	SAUDE	3	\$ 334,962.74	48.09%
20	SEGURANCA NO DEFESA			
21	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS			
22	SOLIDARIEDADE E SOCIAL	1	\$ 385,897.07	100.00%
23	TURISMO			
24	Grand Total	76	\$ 52,129,337.21	53.57%

NO	SECTOR PROJECTO	METINARO			TOTAL PROJECTO	S
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)		
1	AEROPORTOS					
2	AGRICULTURA	1	\$ 273,270.70	70.00%		
3	AGUA E SANEAMENTO	1	\$ 87,856.59	43.07%		
4	DESENVOLVIMENTO URBANO E RURAL					
5	EDIFICIOS PUBLICOS	1	\$ 581,897.61	90.00%		
6	EDUKASAUN					
7	ELETRIFIKASAUN NASIONAL	1	\$ 2,390.32	0.00%	1	\$
8	EQUIPAMENTO INFROMATICO					
9	ESTRADA					
10	ESTRADA- IMPRESTIMO					
11	ESTRADAS	2	\$ 1,360,343.71	29.08%	2	\$
12	FLOOD CONTROL					
13	ICT					
14	IMPRESTIMO					
15	JUVENTUDE NO DESPORTU					
16	MANUTENSAUN NO REHABILITASAUN					
17	PORTOS	1	\$ 460,254.00	73.83%		\$
18	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS					
19	SAUDE					
20	SEGURANCA NO DEFESA					
21	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS					
22	SOLIDARIEDADE E SOCIEDADE	1	\$ 449,600.23	77.90%	1	\$
23	TURISMO	1	\$ 397,296.90	10.64%	1	\$
24	Grand Total	9	\$ 3,612,910.06	52.05%		

NO	SECTOR PROJECTO	NAIN FETO		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	AEROPORTOS			
2	AGRICULTURA			
3	AGUA E SANEAMENTO	1	\$ 139,971.80	16.50%
4	DESENVOLVIMENTO URBANO E RURAL			
5	EDIFICIOS PUBLICOS	10	\$ 2,614,094.88	76.31%
6	EDUKASAUN			
7	ELETRIFIKASAUN NASIONAL	3	\$ 843,062.08	75.03%
8	EQUIPAMENTO INFOMATICO			
9	ESTRADA			
10	ESTRADA- IMPRESTIMO			
11	ESTRADAS	4	\$ 7,725,275.79	72.31%
12	FLOOD CONTROL	1	\$ 129,168.62	30.21%
13	ICT			
14	IMPRESTIMO			
15	JUVENTUDE NO DESPORTU	4	\$ 1,028,531.93	79.58%
16	MANUTENSAUN NO REHABILITASAUN	6	\$ 394,693.72	58.22%
17	PORTOS			
18	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	1	\$ 396,311.35	100.00%
19	SAUDE	1	\$ 150,710.92	23.74%
20	SEGURANCA NO DEFESA	1	\$ 887,316.79	83.86%
21	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS			
22	SOLIDARIEDADE E SOCIAL			
23	TURISMO	2	\$ 86,089.82	84.29%
24	Grand Total	34	\$ 14,465,227.70	73.44%

NO	SECTOR PROJECTO	VERA CRUZ		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	AEROPORTOS			
2	AGRICULTURA			
3	AGUA E SANEAMENTO	2	\$ 209,926.33	63.54%
4	DESENVOLVIMENTO URBANO E RURAL			
5	EDIFICIOS PUBLICOS	23	\$ 17,504,250.77	38.03%
6	EDUKASAUN	1	\$ 299,184.89	88.17%
7	ELETRIFIKASAUN NASIONAL	3	\$ 1,008,830.31	81.41%
8	EQUIPAMENTO INFOMATICO			
9	ESTRADA			
10	ESTRADA- IMPRESTIMO			
11	ESTRADAS	4	\$ 3,049,692.04	99.93%
12	FLOOD CONTROL			
13	ICT			
14	IMPRESTIMO			
15	JUVENTUDE NO DESPORTU	1	\$ 285,700.00	66.50%
16	MANUTENSAUN NO REHABILITASAUN	9	\$ 721,671.24	82.86%
17	PORTOS			
18	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	4	\$ 1,083,198.35	36.34%
19	SAUDE	1	\$ 292,726.57	15.78%
20	SEGURANCA NO DEFESA	2	\$ 10,771,998.20	1.62%
21	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS			
22	SOLIDARIEDADE E SOCIAL			
23	TURISMO			
24	Grand Total	50	\$ 35,216,678.70	35.00%

NO	SECTOR PROJECTO	NASIONAL		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	AEROPORTOS	1	\$ 1,100,000.00	54.55%
2	AGRICULTURA	1	\$ 69,978.38	92.28%
3	AGUA E SANEAMENTO	7	\$ 7,753,247.77	39.93%
4	DESENVOLVIMENTO URBANO E RURAL	2	\$ 23,850,768.60	72.91%
5	EDIFICIOS PUBLICOS			
6	EDUKASAUN			
7	ELETRIFIKASAUN NASIONAB	1	\$ 46,872,339.00	63.33%
8	EQUIPAMENTO INFROMATICO	2	\$ 3,363,254.74	91.99%
9	ESTRADA			
10	ESTRADA- IMPRESTIMO	1	\$ 12,964,487.49	83.52%
11	ESTRADAS	4	\$ 554,166.24	80.04%
12	FLOOD CONTROL	3	\$ 849,763.19	97.33%
13	ICT			
14	IMPRESTIMO	7	\$ 194,474,920.45	63.97%
15	JUVENTUDE NO DESPORTO	1	\$ 1,938,481.77	47.75%
16	MANUTENSAUN NO REHABILITASAUN			
17	PORTOS			
18	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS IPROJECTOS	4	\$ 1,677,092.67	86.84%
19	SAUDE			
20	SEGURANCA NO DEFESA			
21	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS	1	\$ 3,106,435.00	76.06%
22	SOLIDARIEDADE E SOCIAL			
23	TURISMO			
24	Grand Total	35	\$ 298,574,935.30	65.37%

NO	SECTOR PROJECTO	REGIONAL			TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)	TOTAL PROJECTO	MONTANTE KONTRATU (\$)
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)					
1	AEROPORTOS								
2	AGRICULTURA								
3	AGUA E SANEAMENTO								
4	DESENVOLVIMENTO URBANO E RURAL								
5	EDIFICIOS PUBLICOS								
6	EDUKASAUN								
7	ELETRIFIKASAUN NASIONAL	1	\$ 1,175,153.00	70.88%					\$
8	EQUIPAMENTO INFOMATICO								
9	ESTRADA								
10	ESTRADA- IMPRESTIMO	1	\$ 8,438,886.44	81.13%					\$
11	ESTRADAS	1	\$ 7,566.00	70.00%					\$
12	FLOOD CONTROL								
13	ICT								
14	IMPRESTIMO								
15	JUVENTUDE NO DESPORTU								
16	MANUTENSAUN NO REHABILITASAUN								
17	PORTOS								
18	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS								
19	SAUDE								
20	SEGURANCA NO DEFESA								
21	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS								
22	SOLIDARIEDADE E SOCIAL								
23	TURISMO								
24	Grand Total	3	\$ 11,175,153.44	72.24%					\$

NO	SECTOR PROJECTO CONTRATU (\$)	OECUSSE		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	AEROPORTOS			
2	AGRICULTURA			
3	AGUA E SANEAMENTO			
4	DESENVOLVIMENTO URBANO E RURAL			
5	EDIFICIOS PUBLICOS			
6	EDUKASAUN			
7	ELETRIFIKASAUN NACIONAL	3	\$ 693,149.25	51.71%
8	EQUIPAMENTO INFOMATICO			
9	ESTRADA			
10	ESTRADA-IMPRESTIMO			
11	ESTRADAS			
12	FLOOD CONTROL			
13	ICT			
14	IMPRESTIMO			
15	JUVENTUDE NO DESPORTU			
16	MANUTENSAUN NO REHABILITASAUN			
17	PORTOS			
18	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS			
19	SAUDE			
20	SEGURANCA NO DEFESA	1	\$ 1,660,172.40	90.00%
21	SISTEMA FINANCEIROS E SUORTAS			
22	INFRAESTRUTURAS			
23	SOLIDARIEDADE E SOCIAL			
24	TURISMO			
24	Grand Total	4	\$ 2,353,321.65	78.72%

NO	SECTOR PROJECTO	TCTAL MUNICIPIO DILI,REGIONAL,NASIONAL,RAEOA			TOTAL PROJECTO
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)	
1	AEROPORTOS	1	\$ 1,100,000.00	54.55%	1
2	AGRICULTURA	2	\$ 343,249.08	74.54%	2
3	AGUA E SANEAMENTO	25	\$ 10,067,747.36	45.16%	25
4	DESENVOLVIMENTO URBANO E RURAL	3	\$ 24,631,890.50	71.50%	3
5	EDIFICIOS PUBLICOS	58	\$ 30,695,006.93	44.96%	58
6	EDUKASAUN	3	\$ 870,395.80	87.35%	3
7	ELETRIFIKASAUN NASIONAL	27	\$ 108,197,448.88	67.02%	27
8	EQUIPAMENTO INFROMATICO	3	\$ 3,420,189.74	91.87%	3
9	ESTRADA	7	\$ 1,141,081.99	88.44%	7
10	ESTRADA- IMPRESTIMO	2	\$ 21,143,373.93	82.60%	2
11	ESTRADAS	46	\$ 62,017,219.70	66.78%	46
12	FLOOD CONTROL	13	\$ 3,624,941.53	80.40%	13
13	ICT	1	\$ 1,152,955.98	80.96%	1
14	IMPRESTIMO	7	\$ 194,474,920.45	63.97%	7
15	JUVENTUDE NO DESPORTU	7	\$ 3,295,573.04	59.62%	7
16	MANUTENSAUN NO REHABILITASAUN	29	\$ 2,891,807.23	69.74%	29
17	PORTOS	1	\$ 460,254.00	73.83%	1
18	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	11	\$ 3,643,302.37	64.47%	11
19	SAUDE	10	\$ 1,600,924.37	51.25%	10
20	SEGURANCA NO DEFESA	4	\$ 13,319,487.39	18.11%	4
21	SISTEMA FINANCELOS E SUPORTAS INFRAESTRUTURAS	1	\$ 3,106,435.00	76.06%	1
22	SOLIDARIEDADE E SOCIAL	2	\$ 835,497.30	88.11%	2
23	TURISMO	4	\$ 657,804.36	33.77%	4
24	Grand Total	267	\$ 492,691,506.93	63.85%	267

Dadus detallu kada projetu: #Anexu A

Tabel 1.3.3: Projecto Municipio Dili Por Ministerio

NO	DONO DO PROJECTO	Atauro		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	CAC			
2	Centro Nacional Chega			
3	CFP			
4	CONSELHO DA EMPRENSA			
5	ESTATAL	1	\$ 56,359.98	0.00%
6	GABINETE DO PRIMEIRO MINISTRO			
7	HOSPITAL NACIONAL GUIDO VALADARES			
8	MINISTERIO AGRİKULTURA E PESCAS			
9	Ministério da Administração Estatal			
10	MINISTERIO DA DEFESA			
11	MINISTERIO DA JUSTICA			
12	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			
13	MINISTERIO DAS OBRAS PUBLICAS	1	\$ 297,409.09	17.65%
14	MINISTERIO DEFESA			
15	MINISTERIO DO INTERIOR			
16	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU			
17	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
18	MINISTERIO FINANÇAS			
19	Ministerio Koordinator Asuntu Ekonómikus			
20	MINISTERIO PLANU E ORDENAMENTU			

21	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANCAS			
22	MINISTERIO SAUDE	2	\$ 373,000.50	58.41%
23	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			
24	MINISTERIO TRANSPORTES E KOMUNIKASAUN			
25	MINISTERIO TURISMO KOMERCIO E INDUSTRIA			
26	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
27	PARLAMENTU NASIONAL			
28	PROCURADORIA GERAL DA REPUBLIKA			
29	RADIO TELEVISAUN TIMOR LESTE			
30	SECRETARIADO ESTADO KOMUNIKASAUN			
31	SECRETARIADO ESTADO JUVENTUDE E DESPORTU			
32	SEFOPE			
33	SEJD			
34	TRADE INVEST			
35	TRIBUNAL RECUSSO			
36	UNIVERCIDADE NACIONAL TIMOR LORO SA'E			
	Sub	4	\$ 726 769.57	37.20%

24	MINISTERIO TRANSPORTES E KOMUNIKASAUN			
25	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	1	\$ 174,417.64	61.54%
26	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
27	PARLAMENTU NASIONAL			
28	PROCURADORIA GERAL DA REPUBLIKA			
29	RADIO TELEVISAUN TIMOR LESTE			
30	SECRETARIADO ESTADO KOMUNIKASAUN			
31	SECRETARIADO ESTADO JUVENTUDE E DESPORTU			
32	SEFOPE			
33	SEJD			
34	TRADE INVEST			
35	TRIBUNAL RECUSSO			
36	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	1	\$ 201,615.23	82.51%
	Sub	52	\$ 24,034,173.30	83.46%

NO	DONO DO PROJECTO	Dom Aleixo		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	CAC			
2	Centro Nacional Chega			
3	CFP			
4	CONSELHO DA EMPRENSA			
5	ESTATAL	3	\$ 165,681.95	91.99%
6	GABINETE DO PRIMEIRO MINISTRO	3	\$ 4,953,699.81	21.82%
7	HOSPITAL NACIONAL GUIDO VALADARES			
8	MINISTERIO AGRIKULTURA E PESCAS	1	\$ 19,249.03	95.84%
9	Ministério da Administração Estatal			
10	MINISTERIO DA DEFESA	4	\$ 302,542.80	80.14%

11	MINISTERIO DA JUSTICA	1	\$ 57,463.94	73.28%
12	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			
13	MINISTERIO DAS OBRAS PUBLICAS	45	\$ 42,926,531.36	56.13%
14	MINISTERIO DEFESA	1	\$ 38,450.39	90.04%
15	MINISTERIO DO INTERIOR	1	\$ 89,980.12	84.52%
16	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU			
17	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
18	MINISTERIO FINANCAS			
19	Ministerio Koordinator Asuntu Ekonómikus			
20	MINISTERIO PLANU E ORDENAMENTU	7	\$ 1,104,090.24	43.82%
21	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANCAS			
22	MINISTERIO SAUDE	6	\$ 1,135,095.72	82.40%
23	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	1	\$ 385,887.07	100.00%
24	MINISTERIO TRANSPORTES E KOMUNIKASAUN	1	\$ 464,002.78	59.55%
25	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	2	\$ 496,729.00	21.08%
26	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
27	PARLAMENTU NASIONAL			
28	PROCURADORIA GERAL DA REPUBLIKA			
29	RADIO TELEVISAUN TIMOR LESTE			
30	SECRETARIADO ESTADO KOMUNIKASAUN			
31	SECRETARIADO ESTADO JUVENTUDE E DESPORTU			
32	SEFOPE			

33	SEJD				
34	TRADE INVEST				
35	TRIBUNAL RECURSO				
36	UNIVERSIDADE NACIONAL TIMOR LORO SA'E				
	Grand Total	76	\$ 52,129,337.21		53.57%

NO	DONO DO PROJECTO	Metinano		DONO	PERSENTAGEM EXECUSAUN (%)
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)		
1	CAC			1	CAC
2	Centro Nacional Chega			2	Centro Nacional Chega
3	CFP			3	CFP
4	CONSELHO DA EMPREENHICA			4	CONSELHO DA EMPREENHICA
5	ESTADO			5	ESTADO
6	GABINETE DO PRIMEIRO MINISTRO			6	GABINETE DO PRIMEIRO MINISTRO
7	HOSPITAL NACIONAL GUARDALADARES			7	HOSPITAL NACIONAL GUARDALADARES
8	MINISTERIO AGRICULTURA E PESCAS	1	\$ 273,270.70	8	MINISTERIO AGRICULTURA E PESCAS
9	Ministerio da Administração Estatal			9	Ministerio da Administração Estatal
10	MINISTERIO DA DEFESA	1	\$ 581,897.61	10	MINISTERIO DA DEFESA
11	MINISTERIO DA JUSTICA			11	MINISTERIO DA JUSTICA
12	PRESIDENCIA DO CONSELHO DE MINISTROS			12	PRESIDENCIA DO CONSELHO DE MINISTROS
13	MINISTERIO DAS OBRAS PUBLICAS	3	\$ 501,660.45	13	MINISTERIO DAS OBRAS PUBLICAS
14	MINISTERIO DEFESA			14	MINISTERIO DEFESA
15	MINISTERIO DO INTERIOR			15	MINISTERIO DO INTERIOR
16	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU			16	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU
17	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			17	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA
18	MINISTERIO FINANÇAS			18	MINISTERIO FINANÇAS

19	MInisterio Koordinator Asuntu Ekonómikus			
20	MINISTERIO PLANU E ORDENAMENTU			
21	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANCAS			
22	MINISTERIO SAUDE			
23	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	1	\$ 449,600.23	77.90%
24	MINISTERIO TRANSPORTES E KOMUNIKASAUN			
25	MINISTERIO TURISMO KOMERCIO E INDUSTRIA			
26	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	2	\$ 1,346,227.07	8.10%
27	PARLAMENTU NASIONAL			
28	PROCURADORIA GERAL DA REPUBLIKA			
29	RADIO TELEVISAUN TIMOR LESTE			
30	SECRETARIADO ESTADO KOMUNIKASAUN			
31	SECRETARIADO ESTADO JUVENTUDE E DESPORTU			
32	SEFOPE	1	\$ 460,254.00	73.83%
33	SEJD			
34	TRADE INVEST			
35	TRIBUNAL RECUSSO			
36	UNIVERCIDADE NACIONAL TIMOR LORO SA'E			
	Grand Total	9	\$ 3,612,910.06	52.05%

NO	DONO DO PROJECTO	Nain Feto		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	CAC	1	\$ 256,843.00	69.08%
2	Centro Nacional Chega			
3	CFP			
4	CONSELHO DA EMPRENSA	1	\$ 97,498.81	85.89%
5	ESTATAL	3	\$ 173,922.35	21.96%
6	GABINETE DO PRIMEIRO MINISTRO	1	\$ 52,282.55	85.62%
7	HOSPITAL NACIONAL GUIDO VALADARES			
8	MINISTERIO AGRICULTURA E PESCAS			
9	Ministério da Administração Estatal			
10	MINISTERIO DA DEFESA	1	\$ 88,596.79	83.86%
11	MINISTERIO DA JUSTICA			
12	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS	2	\$ 158,889.74	13.60%
13	MINISTERIO DAS OBRAS PUBLICAS	13	\$ 11,252,443.03	73.74%
14	MINISTERIO DEFESA			
15	MINISTERIO DO INTERIOR			
16	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU			
17	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA	1	\$ 7,586.06	87.03%
18	MINISTERIO FINANÇAS			
19	Ministerio Koordinator Asuntu Ekonómikus			
20	MINISTERIO PLANU E ORDENAMENTU	2	\$ 485,893.15	76.13%
21	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANÇAS			
22	MINISTERIO SAUDE	1	\$ 150,710.92	23.74%
23	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			

24	MINISTERIO TRANSPORTES E KOMUNIKASAUN	1	\$ 26,426.13	85.73%
25	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	1	\$ 95,425.00	88.63%
26	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
27	PARLAMENTU NASIONAL	2	\$ 69,221.96	88.71%
28	PROCURADORIA GERAL DA REPÚBLICA			
29	RADIO TELEVISAUN TIMOR LESTE			
30	SECRETARIADO ESTADO KOMUNIKASAUN			
31	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	1	\$ 97,389.44	27.93%
32	SEFOPE			
33	SEID	2	\$ 530,471.73	93.62%
34	TRADE INVEST			
35	TRIBUNAL RECUSSO	1	\$ 122,960.04	100.00%
36	UNIVERSIDADE NACIONAL TIMOR LORO SA'E			
	Grand Total	34	\$ 14,465,227.70	73.44%

NO	DONO DO PROJECTO	Vera Cruz		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	CAC		1	CAC
2	Centro Nacional Chega	2	\$ 134,670.96	63.30%
3	CFP	1	\$ 35,500.00	95.00%
4	CONSELHO DA EMPRESA		4	CONSELHO DA EMPRESA
5	ESTATAL	3	\$ 204,463.80	58.79%
6	GABINETE DO PRIMEIRO MINISTRO	2	\$ 2,033,100.61	34.44%
7	HOSPITAL NACIONAL GUIDO VALADARES			
8	MINISTERIO AGRICULTURA E PISCAS		8	MINISTERIO AGRICULTURA E PISCAS
9	Ministério da Administração Estatal			
10	MINISTERIO DA DEFESA		1	MINISTERIO DA DEFESA

11	MINISTERIO DA JUSTICA	2	\$ 70,314.55	71.32%
12	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			
13	MINISTERIO DAS OBRAS PUBLICAS	18	\$ 5,278,667.86	87.27%
14	MINISTERIO DEFESA			
15	MINISTERIO DO INTERIOR	3	\$ 10,813,026.95	1.94%
16	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	2	\$ 372,558.92	88.39%
17	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
18	MINISTERIO FINANÇAS			
19	Ministerio Koordinator Asuntu Ekonomikus			
20	MINISTERIO PLANU E ORDENAMENTU	1	\$ 338,164.04	89.26%
21	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANÇAS			
22	MINISTERIO SAUDE	3	\$ 998,688.00	59.86%
23	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	2	\$ 20,386.65	82.07%
24	MINISTERIO TRANSPORTES E KOMUNIKASAUN			
25	MINISTERIO TURISMO KOMERCIO E INDUSTRIA			
26	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
27	PARLAMENTU NASIONAL			
28	PROCURADORIA GERAL DA REPÚBLICA	1	\$ 556,612.74	89.73%
29	RADIO TELEVISAUN TIMOR LESTE	1	\$ 37,605.25	90.00%
30	SECRETARIADO ESTADO KOMUNIKASAUN	2	\$ 412,212.00	18.44%
31	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	1	\$ 285,700.00	66.50%
32	SEFOPE			
33	SEJD			
34	TRADE INVEST	1	\$ 37,582.90	50.29%

35	TRIBUNAL RECUSSO	2	\$ 11,557,966.35	24.82%
36	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	3	\$ 2,029,457.12	78.13%
	Grand Total	50	\$ 35,216,678.70	35.00%

NO	DONO DO PROJECTO	Nasional		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	CAC			
2	Centro Nacional Chega			
3	CFP			
4	CONSELHO DA EMPRENSA			
5	ESTATAL	1	\$ 492,968.75	100.00%
6	GABINETE DO PRIMEIRO MINISTRO	2	\$ 3,363,254.74	91.99%
7	HOSPITAL NACIONAL GUIDO VALADARES			
8	MINISTERIO AGRIKULTURA E PESCAS	1	\$ 69,978.38	92.28%
9	Ministério da Administração Estatal			
10	MINISTERIO DA DEFESA			
11	MINISTERIO DA JUSTICA			
12	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			
13	MINISTERIO DAS OBRAS PUBLICAS	25	\$ 264,584,522.06	64.33%
14	MINISTERIO DEFESA			
15	MINISTERIO DO INTERIOR			
16	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU			
17	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
18	MINISTERIO FINANCAS	2	\$ 4,206,435.00	70.44%
19	Ministerio Koordinator Asuntu Ekonómikus			
20	MINISTERIO PLANU E ORDENAMENTU			

21	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANCAS	2	\$ 23,850,240.60	MINIST ORDENAMEN 21	72.91%
22	MINISTERIO SAUDE			22	MINIST
23	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			23	MINIST
24	MINISTERIO TRANSPORTES E KOMUNIKASAUN	1	\$ 68,326.00	MIN KOMUNIKASAUN	68.03%
25	MINISTERIO TURISMO KOMERCIO E INDUSTRIA			25	MINIST
26	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			26	MINIST
27	PARLAMENTU NASIONAL			27	PARLAMENTU
28	PROCURADORIA GERAL DA REPUBLICA			28	PROCURADORIA
29	RADIO TELEVIÇÃO TIMOR LESTE			29	RADIO TELEVISÃO
30	SECRETARIADO ESTADO KOMUNIKASAUN			30	SECRETARIADO
31	SECRETARIADO ESTADO REVENTUDE E DESPORTU	1	\$ 3,573,381.70	SECRETARIADO JUVENIL	47.75%
32	SEFOPE			32	SEFOPE
33	SEID			33	SEID
34	TRADE INVEST			34	TRADE
35	TRIBUNAL RECUSSO			35	TRIBUNAL
36	UNIVERSIDADE NACIONAL TIMOR LORO SA'E			36	UNIVERSIDADE
Grand Total		35	\$ 284,574,535.80	Grand Total	65.37%

NO	DONO DO PROJECTO	OECUSSE		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSNTAGEM EXECUSAUN (%)
1	CAC			
2	Centro Nacional Chega			
3	CFP			
4	CONSELHO DA EMPRENSA			
5	ESTATAL			
6	GABINETE DO PRIMEIRO MINISTRO			
7	HOSPITAL NACIONAL GUIDO VALADARES			
8	MINISTERIO AGRIKULTURA E PESCAS			
9	Ministério da Administração Estatal			
10	MINISTERIO DA DEFESA	1	\$ 1,660,172.40	90.00%
11	MINISTERIO DA JUSTICA			
12	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			
13	MINISTERIO DAS OBRAS PUBLICAS	3	\$ 693,149.25	51.71%
14	MINISTERIO DEFESA			
15	MINISTERIO DO INTERIOR			
16	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU			
17	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
18	MINISTERIO FINANÇAS			
19	Ministerio Koordinator Asuntu Ekonómikus			
20	MINISTERIO PLANU E ORDENAMENTU			
21	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANÇAS			
22	MINISTERIO SAUDE			

23	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			
24	MINISTERIO TRANSPORTES E KOMUNIKASAUN			
25	MINISTERIO TURISMO KOMERCIO E INDUSTRIA			
26	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
27	PARLAMENTU NASIONAL			
28	PROCURADORIA GERAL DA REPUBLICA			
29	RADIO TELEVISAUN TIMOR LESTE			
30	SECRETARIADO ESTADO KOMUNIKASAUN			
31	SECRETARIADO ESTADO JUVENTUDE E DESPORTU			
32	SEFOPE			
33	SEJD			
34	TRADE INVEST			
35	TRIBUNAL RECUSSO			
36	UNIVERCIDADE NACIONAL TIMOR LORO SA'E			
	Grand Total	4	\$ 2,353,321.65	78.72%

NO	DONO DO PROJECTO	Regional		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	CAC			
2	Centro Nacional Chega			
3	CFP			
4	CONSELHO DA EMPRENSA			
5	ESTATAL			
6	GABINETE DO PRIMEIRO MINISTRO			
7	HOSPITAL NACIONAL GUIDO VALADARES			
8	MINISTERIO AGRIKULTURA E PESCAS			
9	Ministério da Administração Estatal			
10	MINISTERIO DA DEFESA			
11	MINISTERIO DA JUSTICA			
12	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			
13	MINISTERIO DAS OBRAS PUBLICAS	3	\$ 61,578,153.44	72.24%
14	MINISTERIO DEFESA			
15	MINISTERIO DO INTERIOR			
16	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU			
17	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
18	MINISTERIO FINANÇAS			
19	Ministerio Koordinator Asuntu Ekonómikus			
20	MINISTERIO PLANU E ORDENAMENTU			
21	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANÇAS			
22	MINISTERIO SAUDE			
23	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			

24	MINISTERIO TRANSPORTES E KOMUNIKASAUN			
25	MINISTERIO TURISMO KOMERCIO E INDUSTRIA			
26	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
27	PARLAMENTU NASIONAL			
28	PROCURADORIA GERAL DA REPUBLIKA			
29	RADIO TELEVISAUN TIMOR LESTE			
30	SECRETARIADO ESTADO KOMUNIKASAUN			
31	SECRETARIADO ESTADO JUVENTUDE E DESPORTU			
32	SEFOPE			
33	SEJD			
34	TRADE INVEST			
35	TRIBUNAL RECUSSO			
36	UNIVERCIDADE NACIONAL TIMOR LORO SA'E			
	Grand Total	3	\$ 61,578,153.44	72.24%

NO	DONO DO PROJECTO	TOTAL MUNICIPIO DILI,NASIONAL,REGIONAL, RAE OA		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSNTAGEM EXECUSAUN (%)
1	CAC	1	\$ 256,843.00	69.08%
2	Centro Nacional Chega	2	\$ 134,670.96	63.30%
3	CFP	1	\$ 35,500.00	95.00%
4	CONSELHO DA EMPRENSA	1	\$ 97,498.81	85.89%
5	ESTATAL	12	\$ 1,150,305.03	71.12%
6	GABINETE DO PRIMEIRO MINISTRO	9	\$ 12,470,874.95	53.79%
7	HOSPITAL NACIONAL GUIDO VALADARES	1	\$ 63,076.61	82.11%
8	MINISTERIO AGRKULTURA E PESCAS	3	\$ 362,498.11	75.67%
9	Ministério da Administração Estatal	1	\$ 58,919.16	17.52%
10	MINISTERIO DA DEFESA	7	\$ 3,431,929.60	87.54%

11	MINISTERIO DA JUSTICA	3	\$ 127,778.49	72.20%
12	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS	2	\$ 158,889.74	13.60%
13	MINISTERIO DAS OBRAS PUBLICAS	148	\$ 406,449,406.18	66.20%
14	MINISTERIO DEFESA	1	\$ 38,450.39	90.04%
15	MINISTERIO DO INTERIOR	4	\$ 10,903,011.07	2.63%
16	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	5	\$ 1,354,069.74	78.86%
17	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA	1	\$ 7,583.05	87.03%
18	MINISTERIO FINANÇAS	2	\$ 4,205,435.00	70.44%
19	Ministerio Koordinator Asuntu Ekónomikus	1	\$ 119,578.85	37.76%
20	MINISTERIO PLANU E ORDENAMENTU	11	\$ 2,028,365.15	60.75%
21	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANÇAS	2	\$ 23,850,768.60	72.91%
22	MINISTERIO SAUDE	16	\$ 3,529,915.33	63.99%
23	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	4	\$ 855,883.05	87.97%
24	MINISTERIO TRANSPORTES E KOMUNIKASAUN	3	\$ 558,954.91	61.83%
25	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	4	\$ 756,542.64	38.93%
26	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	2	\$ 1,346,227.07	8.10%
27	PARLAMENTU NASIONAL	2	\$ 69,221.96	38.71%
28	PROCURADORIA GERAL DA REPUBLIKA	1	\$ 556,612.70	89.73%
29	RADIO TELEVISAUN TIMOR LESTE	1	\$ 37,605.25	90.00%
30	SECRETARIADO ESTADO KOMUNIKASAUN	2	\$ 412,212.00	18.44%
31	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	3	\$ 2,321,571.21	49.22%
32	SEFOPE	1	\$ 460,254.00	73.83%
33	SEJD	2	\$ 530,471.73	93.62%
34	TRADE INVEST	1	\$ 37,582.90	50.29%

35	TRIBUNAL RECUSSO	3	\$ 11,680,926.39	25.50%
36	UNIVERSIDADE NACIONAL TIMOR LORO SA'E	4	\$ 2,231,072.35	78.53%
	Grand Total	267	\$ 492,691,506.93	63.85%

Dadus detallu kada projetu: #Anexu A

Tabela 1.3.4 : Population Projection Municipiu, Postu Administrativo, Suco tuir Sexu no Grupu idade 2015-2022.

Administrativo Posto, Suco no Sexu	Total	Idade produktivu (idade 15-64)		Idade la produktivu (idade 0-14+65 ba leten)	
		Male	Female	Male	Female
Atauro	12,023	3,350	3,420	2,681	2,572
Cristo Rei	79,517	25,925	23,736	15,261	14,595
Dom Aleixo	165,269	56,200	50,673	30,035	28,360
Metinaro	7,208	2,111	1,940	1,600	1,557
Nain Feto	41,863	14,510	13,220	7,278	6,856
Vera Cruz	46,673	15,914	14,707	8,261	7,790

II. PROGRESU FISIKU

2.1 Progreso Fisiku Kada Fulan

Progresu Fisiku kada fulan ne'e hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan ne'e nia laran, husi lista ne'ebe iha #Anexu B hatudu katak progresu actual fulan ida ne'e sifikika porsentagen servisu ne'ebe atinje deit iha fulan ne'e nia laran, montante actual fulan ida ne'e bazeia ba orsamentu ne'ebe hetan husi progresu fulan ida ne'e nia rasik no ikus porsentagen actual fulan ida ne'e hatudu progresu fisiku komulativu ne'ebe akumula husi porsento anterior no fulan ida ne'e nian, kompletu ba detallu bele haree iha #Anexu B, detallu ba Back-Up #Anexu C no Fotografia bele hare #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáculo Servisu Iha Terenu

➤ **Obstáculo I ba ITI no EPAS**

1. Buka solusaun lalais ba projetu sira ne'ebé abandona ho projetu na'in se la'e engenheiru munisipiu ninia relatoriu laiha rejultadu no projetu sira sei kontinua abandona
2. Aumenta transporte nune'e bele fasilita hala'o inspesaun
3. Hasa'e kapasidade internet
4. Diminui tiha parte instrusaun serbisu tamba enjinheru munisipiu halo "*tribe*" hodi aumenta volume serbsu maibe fungsaun ida de'it.

➤ **Responsavel Konsultan**

1. Ba servisu konsultan design ami imfrenta problema wainhira atu halo planu inspeksaun tamba ezekusaun ba servisu hirak ne'e bazeia husi relatorio nebe Ministerio/Dono do projeto submete mai ADN. Ne'e duni susar baa ami atu prienxe planu servisu.
2. Ami imfrenta problema wainhira atu input data konsultan design ba Sistema drop box tamba folder nebe prepara ona responde liu ba servisu kontraktor nian.
3. Menos transporte hodi afeita ba planu inspeksaun iha terrenu

IV. REKOMENDASAUN IHA TERENU

4.1 Rekomendasaun Servisu Iha Terenu

➤ **Recomendação parte Konsultan**

1. Husu ba ekipa base de dados atu kria folder iha Sistema drop box nebe bele relata informasaun kona ba servisu konsultan design nian
2. Husu atu iha Sistema manjamen logistika nebe diak hodi la bele fo impaktu wainhira atu halo inspeksaun iha terrenu tuir planu servisu nebe engineiru sira prepara ona.

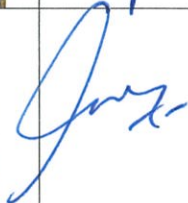
➤ Recomendação parte Eletricidade

1. Husu ba parte ITC, ADN – I.P. bele kria Folder Sistem ba Seksaun M & E, ADN – I.P. bele kria I.P.
2. Husu atu aumenta tan rekursu iha Seksaun M & E, ADN – I.P.

Note: Asinatura husi Eng Municipio Dili

Note: Asinatura husi Eng Municipio Dili

Força de Trabalho - M, I.P. Municipio Dili		Força de Trabalho ADN, I.P. M				
No	Deskrisaun	Identidade			Fotografia	Ido
		Naran Kompletu	Nu. ID Card	Pozisaun		
1	Enjineiru	Pedro de Lurdes Alves		Enjineiru EPAS		0-23
		Julmira Soares Sampaio		Enjineiru EPAS		114
		Egidio Goncalves		Enjineiru EPAS		

		Joao Q do Rego	Enjineiru ITI			
		Rosalia de Fatima	Enjineiru EPAS			176
		Manuel Estrela	Enjineiru EPAS			
		Eduardo do Santos	Enjineiru ITI			
	Enjineiru	Camilio de Jesus	Enjineiru METIC			
		Ezequiel R. de Oliveira	Enjineiru METIC			

		Johanes Hornay		Engineiru VEBD		
3	Motorista			Motorista	Nao identificado	



ANEXO B

PROGRESSU FISIKU KADA FULAN MUNICIPIO DILI

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	21-Dec		
										Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee
1	R4D Rural Road Rehabilitation Pala - Iliana - Tasi Chainage 0+000 - 7+000 Atauro Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Atauro	Dili	Chime Naya Buras Unip. Lda	RT/029/MOP-2019	\$ 297,409.09	Dec. 20, 2019	15.07%	4.55%	19.61%
2	New Construction of Laboratory for Covid-19 in Atauro	MINISTERIO SAUDE	LM	Atauro	Dili	Fitun Galilea Unipessoal Lda	No: /NCB/M.S/DNA/RBK-20-160	\$ 69,859.04	Sept. 30, 2020	96.09%		96.09%
3	New Construction of Isolation for Covid-19 in Atauro	MINISTERIO SAUDE	LM	Atauro	Dili	Lygelina Alexix Unip. Lda	No: /NCB/M.S/DNA/DC-20-161	\$ 303,141.46	Oct. 9, 2020	57.75%		57.75%
4	konstrusaun residencia oficial posto administrativo atauro	ESTATAL	LM-BS	Atauro	Dili	Realidade Salmes Unip,Lda				0.00%		0.00%
5	Rehabilitasaun intake no kanu transmisaun iha La Koto & Mutu Dare	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	Amigo Unip. Lda	SSS/021/MOP-2020	\$ 51,111.18	June 12, 2020	100.00%		100.00%
6	New Installation Street Light at Cristo Rei - Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Silkar International Unip. Lda	RDTL/MOP-SEE/CGI-PEN:0000246	\$ 45,715.42	Oct. 2, 2013	100.00%		100.00%
7	New Installation of MV, LV Line and House Connection from FeederII Becora to Taibesi, Bemori and Balide - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Ceulaju.Lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000444	\$ 724,286.69	Sept. 1, 2016	86.66%		86.66%
8	New Installation of MV, LV Line and House Connection from Balide to Delta 3, Fomento, Manleuana, Bualaran, Aldeia Moris Dame, Eskola Fatumeta, Cacaulido, Ailok Laran, Bua Laran and Lisbutak - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Derren Construction Unip.Lda.	RDTL/MOPTC-VMOPTC/CGI-PEN : 0000304	\$ 1,292,209.31	Sept. 1, 2016	86.00%		86.00%
9	New Installation of MV, LV Line and House Connection from Biterlaun Fatu Ahi to Lenuk Hun Cristo Rei - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Jmindo	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000442	\$ 262,372.99	Sept. 1, 2016	96.27%		96.27%
10	New Installation of MV, LV Line and House Connection from Hera Ailok Laran to Sokaer Laran - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Vinario Unip.,Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000443	\$ 323,645.08	Sept. 10, 2016	96.27%		96.27%
11	New Construction of ICCU at Hospital Nacional Guido Valadares, Dili Municipality	MINISTERIO SAUDE	FI	Cristo Rei	Dili	SIKUNDI, Unipessoal, Lda	SSS/281/MOH-2016	\$ 243,636.40	Sept. 14, 2017	32.19%		32.19%
12	Extension of MRI Room at Hospital Nacional Guido Valadares, Bidau Lecidere, Municipality of Dili	MINISTERIO SAUDE	FI	Cristo Rei	Dili	Rocky Construction, Unipessoal, Lda	SSS/016/MOH-2016	\$ 57,002.79	June 6, 2017	100.00%		100.00%
13	Consulting Services for Detail Engineering Design (DED) for Pediatric and ICU Building in Guido Valadares National Hospital	MINISTERIO SAUDE	FI	Cristo Rei	Dili	Philcoei International, Inc. In JV with Luis and Associates, Co	SSS/035/MOPTC-2017	\$ 230,000.00	May 5, 2014	95.00%		95.00%
14	Emergency Project in 2016 Flood Control Project Bedois River, Dili District (1,030 km)	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	JRM JV DRQ, Unip. Lda	SSS/082/MOPTC-2017	\$ 862,117.01	Aug. 25, 2017	91.30%		91.30%
15	Rehabilitation of Roads Becora Mota Ulun - Karau Maten Municipality of Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Ina Lou Unip Lda	SSS/099/MOPTC-2017	\$ 2,287,839.51	Sept. 12, 2017	100.00%		100.00%
16	Construction of Roads Fatuahi to Darlau (Sta. 0+000 - 1+000) in Municipality of Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Loron Foun Unip Lda	SSS/091/MOPTC-2017	\$ 1,089,328.07	Sept. 7, 2017	99.98%		99.98%
17	Dili Roads and Drainage Rehabilitation Road Section : Jct. Culuhun - Jct Halilaran and Audian - Bemori - St. Cruz Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Aspalink Unip Lda	SSS/131/MOPTC-2017	\$ 1,942,664.52	Sept. 7, 2017	89.36%		89.36%
18	Emergency Work For River Protection at 5 de Maio, Becora (Pacote No. 5) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Star King Unip. Lda	SSS/012/MOP-2020	\$ 396,875.59	June 4, 2020	100.00%		100.00%
19	Emergency Project For Mota Akanunu Upstream (Pacote 6 C) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Montana Diak, Unipessoal, Lda	SSS/013/MOP-2020	\$ 2,410,794.00	June 4, 2020	100.00%		100.00%
20	Emergency Project for Mota Akanunu Downstream (Pakote 6 D) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Tinolina Unipessoal, Lda	SSS/014/MOP-2020	\$ 2,147,392.17	June 4, 2020	100.00%		100.00%
21	Emergency Project for Fatuahi e Hera Parte Tasi (Pakote 6 E) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Natureza Timor Naroman, Lda	SSS/015/MOP-2020	\$ 245,194.01	June 4, 2020	100.00%		100.00%
22	Road Maintenance Section Area Branca - Hera,Benamauk - Hera (A01)	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Nimia Unip Lda	RT/154/MOPTC-2016	\$ 84,143.33	April 21, 2017	90.00%		90.00%
23	Rehabilitasaun Tanke Reservatoriu iha Asgor no Bidau Masaur/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	Selhar	RFQ-MOP-190047	\$ 94,675.28	Oct. 22, 2019	51.65%		51.65%
24	Konstrusaun Moru Hadulas Bomba Bidau /162	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	SARCADEFAT Unip.Lda	MOP-W-190164	\$ 93,376.42	Oct. 22, 2019	100.00%		100.00%
25	Konstrusaun Moru Hadulas Bomba fomentu /162 Lot 1 Urgent Installation of Street Lights in Mota Ulun-Bedois-Benamauk,Dili	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	H FOUN Unip.Lda	MOP-W-190189	\$ 39,586.42	May 11, 2019	100.00%		100.00%
26	Installation of Street Lights Prizaun Becora-Culuhun California (Lot 2)/162	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	Sirlacoli Unip. Lda	MPW-W-200032	\$ 39,780.30	Dec. 19, 2019	75.91%		75.91%
27	Rehabilitation of Medical Record at HNGV	MINISTERIO PLANU E ORDENAMENTU	LM	Cristo Rei	Dili	Oulale unip.Lda	MPW-W-190261	\$ 46,948.00	Oct. 19, 2019	93.48%		93.48%
28	Konstrusaun Igreja Sagrada Corasaun de Jesus Becora Rehabilitasaun & Extensaun Laboratorio Nacional Bidau - Dili	GABINETE DO PRIMEIRO MINISTRO HOSPITAL NACIONAL GUIDO VALADARES	LM	Cristo Rei	Dili	Rubic Unip. Lda	001LM/RDTL/MPIE/AND/DIL/I/2020/EDIFICIO DE	\$ 100,269.72	Dec. 23, 2019	85.74%		85.74%
29	Escola Secundaria Tekniko Vocasional 28 de Novembro iha Becora	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM	Cristo Rei	Dili	Carya Timor Leste Lda	Transferencia Publica	\$ 2,068,587.24	Sept. 15, 2015	100.00%		100.00%
30	Rehabilitasaun Konstrusaun ESTV 28 Novembro - Dili (RF)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	Cristo Rei	Dili	Talamori	RDTL-MS-LNS-RFQ-17-064	\$ 63,076.61	Dec. 6, 2017	91.23%		91.23%
31	Rehabilitasaun Konstrusaun ESTV 28 Novembro - Dili (RF)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	Cristo Rei	Dili	Dirbajudi	RDTL RCB/01-R/ME-DNA/REHAB	\$ 410,299.91	Oct. 27, 2016	65.56%		65.56%
32	Rehabilitasaun ESTV Comercio E Economia	ESTATAL	PDIM	Cristo Rei	Dili	Biqueli Pala Unip. Lda	08KDM/AM-DIL/XI/2019	\$ 329,247.37	Nov. 6, 2019	98.60%		98.60%
33	Konstrusaun Sede Suku Ailok	ESTATAL	PDIM	Cristo Rei	Dili	Fitun Roman Polmar Unip. Lda	06/KDM/AM-DIL/X/2019	\$ 241,963.54	Oct. 8, 2019	93.82%		93.82%
34	RM Pecas Sofremento pagamento Bee Mos	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	Celijo Star	03/KDM/AM-DIL/VIII/2019	\$ 56,908.20	Aug. 19, 2019	27.92%		27.92%
35						Flocinob Motis Unip Lda	MOP/W-190185	\$ 39,572.89	Dec. 31, 2019	100.00%		100.00%



ANEXO B

PROGRESSU FISIKU KADA FULAN MUNICIPIO DILI

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	21-Dec		
										Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee
36	Rehabilitation of Medicine Laboratorium in Lahane	UNIVERSIDADE NACIONAL TIMOR LORO SA'E	LM	Cristo Rei	Dili	Nevan Construction Unip Lda	012/UNTL/EXT/C/2016	\$ 201,615.23	Sept. 28, 2015	91.68%		91.68%
37	Lot 1 Urgent Installation of Street Lights in Cristo Rei, Dili /162	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	Hanaria Electrial Unip.Lda	MOP-W-190136	\$ 96,161.99	Aug. 15, 2019	72.97%		72.97%
38	Urgent Installation of Street Lights in Cristo Rei, Dili	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	9 Brothers Unip Lda	MOP-W-190134	\$ 90,572.75	Aug. 15, 2020	60.75%		60.75%
39	Consultancy to develop A feasibility study and master plan Guido Valadares National Hospital (Bem Serviso)	MINISTERIO SAUDE	LM-BS	Cristo Rei	Dili	Mafra Consultante Unipessoal Lda	FBS-DNA-MOP-19018-B	\$ 341,781.00	March 25, 2020	40.00%		40.00%
40	Spot Improvement Hera - Liurai Star 0+000 - 4+000 Dili and Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	Titisa Louro Unip.Lda	MPW-W-210067	\$ 173,960.80	June 15, 2021	47.10%		47.10%
41	Spot Improvement Hera - Liurai Star 4+00 - 10+400 Dili and Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM		Aileu	Lonacca Unip.Lda		\$ 225,714.76		0.00%		0.00%
42	New Construction Of Gabions Tower No. 6 Section Dili- Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei		Jova Construction	NCB/034/MOP-2020	\$ 232,158.43	5-Jul-21	100.00%		100.00%
43	NEW CONSTRUCTION OF RETAINING WALL PROTECTION & INSTALLATION GABIONS TOWER NO.19 SECTION HERA - DILI, DILI MUNICIPALITY.	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	KEFI OEL Unip.Lda		\$ 298,820.39		75.09%		75.09%
44	Emergency Work for Kuluhun Ate Ponte Habibie/Bidau Santa-Ana (Pacote I) Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Carya Timor Leste Lda	SSS/009/MOP-2020	\$ 477,527.99	June 4, 2020	100.00%		100.00%
45	Emergency Work for Maufelo Ate Ponte Habibie / Bidau Santa Ana (Pakote No. 4) Municipality of Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Aitula Construction, Lda	SSS/011/MOP-2020	\$ 1,414,133.06	June 4, 2020	100.00%		100.00%
46	For Cleaning Up, Road Embakment & River Normalization of Hera Mota Ailok-Naval, Hera Mota Kiik, Hera Mota Akanuno, Roads Emergency Project	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Cristo Rei	Dili	Montana Diak, Unipessoal, Lda	MPW-W-SS-21009	\$ 455,352.48	26-May-21	100.00%		100.00%
47	For Clean Up Of Metiaut - Cristo Rei, Areia Branca - Dolok Oan Emergency Project	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Cristo Rei	Dili	Tinolina Unipessoal, Lda	MPW-W-SS-210023	\$ 50,020.86	28-May-21	100.00%		100.00%
48	New Construction of Gabion Tower No 6 Section Hera - Manatuto, Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Cristo Rei	Dili	Vilagem Construction Unip.Lda	NCB/032/MOP/2020	\$ 184,229.60		88.14%	5.02%	93.15%
49	For River Normalization Of Akanunu Hera Emergency Project	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	Youtejia Unip. Lda	MPW-W-SS210026	\$ 63,146.16		100.00%		100.00%
50	Emergency Project for Mota Bidau Toko Baru Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Santana Diak Unipessoal Lda		\$ 386,456.87	Sept. 20, 2021	58.70%	26.91%	85.61%
51	Line Drain Sand Pocket Cleaning Road Maintenance Section	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Cristo Rei	Dili	K-6		\$ 183,174.74		100.00%		100.00%
52	Rehabilitation Construction Of Crocodile Cage Hera	Ministerio Coordenador Asuntu Ekonómikus	LM-BS	Cristo Rei	Dili	Santana Diak Unipessoal Lda		\$ 119,578.85		44.42%		44.42%
53	Rehabilitasaun no Konstrusaun Jardim Kristo Rei	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	PDIM	Cristo Rei	Dili	Mendith UnipLda		\$ 174,417.64		75.00%		75.00%
54	New Construction Of Gabions Tower No. 6 Section Hera -	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Jova Construction Unip Lda	NCB/034/MOP - 2020	\$ 232,158.13		100.00%		100.00%
55	Konstrusaun sede suko Ailok	Ministério da Administração Estatal	LM-CD	Cristo Rei	Dili	Liberta	05/KAM/AM-DIL/IX/2021	\$ 58,919.16		19.47%		19.47%
56	Drilling and Installation of water pump and construction of	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Miramar Unipessoal, Lda	RFP/002/MOP-2019	\$ 253,652.44		0.00%	97.76%	97.76%
57	Instalasaun baixada electricidade, instalasaun kanu transmisaun & lutu hadulas estasaun bomba Tuana Laran	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Montez Frere Unip. Lda	SSS/022/MOP-2020	\$ 68,988.75	June 12, 2020	85.84%		85.84%
58	Melhoramento kanu transmisaun no distribuisaun iha Maloa	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Haksolok Java Motor Unip Lda	SSS/020/MOP-2010	\$ 190,507.61	June 12, 2020	81.85%		81.85%
59	New Installation of MV, LV line and House Connection from Timor Block to Vila Verde, Ponte Comoro and Fomento - Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Cartilo.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000438	\$ 733,130.60	Sept. 1, 2016	46.22%		46.22%
60	Rehabilitasaun Linha Media Tensaun & Baixa Tensaun / Feeder 1 central elctric comoro Rotunda	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Embi elctric.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000436	\$ 643,682.73	Sept. 1, 2016	27.91%		27.91%
61	New Installation MV, LV Line and House Connection from Bairo Pite to Aldeia ba Dame - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Joia Leste Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000409	\$ 275,458.38	Sept. 1, 2016	90.00%		90.00%
62	New Installation of MV, LV Line and House Connection from Fatuhada to Behoris, Arbiru Beach, Comoro Market, and Bebonuk - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Ladamutu Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000434	\$ 917,122.66	Sept. 1, 2016	50.48%		50.48%
63	New Installation MV, LV Line and House Connection From Rotunda Nicolau Lobato to Terminal Tasi Tolu-Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Sonalevi Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000440	\$ 174,335.12	Sept. 1, 2016	94.87%		94.87%
64	Maintenance, Repair & New Electrical Installation at Ministerio Do Plano E Ordenamento	MINISTERIO PLANU E ORDENAMENTU	LM	Dom aleixo	Dili	Titam Star Supplayer unip.lda	RFQ/040/ANATL,EP-2019	\$ 25,089.09	Oct. 26, 2020	92.28%		92.28%



ANEXO B

PROGRESSU FISIKU KADA FULAN MUNICIPIO DILI

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	21-Dec		
										Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee
65	Consulting services for DED of the new Ministry of Commerce Industry and Environment Training Center	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	FI	Dom aleixo	Dili	Vitor Hugo Coordenação e Gestão de Projetos, S.A., através de empreendimento conjunto com a Quadromor Timor - Sistemas de Engenharia, S.A	RFP/030/MCIE-2013	\$ 216,700.00	May 16, 2014	0.00%		0.00%
66	Detail Engineering design (DED) of The New Ministry of Commerce, Industry and Environment	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	FI	Dom aleixo	Dili	Philkoei International Inc. in JV with Arch Haus Asia Consultant, Inc	RFP/029/MCIE-2013	\$ 270,000.00	May 28, 2014	40.00%		40.00%
67	Dili Roads and Drainage Rehabilitation Road Section Hudilaran - Bairo Pite Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Pereira Limitada Unipessoal Lda	SSS/039/MOPTC-2015	\$ 4,223,035.47	June 8, 2015	83.21%		83.21%
68	Dili Roads and Drainage Rehabilitation Timor Block east Comoro river and intersection of futura bridge 3 west Comoro	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Sangus I Unipessoal Lda	SSS/042/MOPTC-2015	\$ 3,752,597.99	Nov. 14, 2014	55.09%		55.09%
69	Dili Roads and Drainage Rehabilitation Comoro River Down Stream - Comoro Bridge Area Road	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Nautetu I, II Unipessoal Lda	SSS/041/MOPTC-2015	\$ 2,377,535.18	June 23, 2015	63.35%		63.35%
70	Dili Roads and Drainage Rehabilitation Ocean view (Arbiru Hotel) Comoro river down stream Comoro Bridge (North of Bridges)	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	G and S Unipessoal Lda	SSS/040/MOPTC-2015	\$ 4,290,731.32	Nov. 14, 2014	68.35%		68.35%
71	Dili Roads and Drainage Rehabilitation Cruzamento Aitarak Laran Mesid An'ur KBRI	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Helmi Construction Unipessoal Lda	SSS/033/MOPTC-2015	\$ 3,501,758.11	June 26, 2015	45.68%		45.68%
72	Dili Roads and Drainage Rehabilitation Palacio Presidente - Financas - Tasi Ibun	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Hidayat Unipessoal Lda	SSS/032/MOPTC-2015	\$ 3,854,769.23	June 22, 2015	44.52%		44.52%
73	Roads and Drainage Rehabilitation Auto Timor - Bebonuk	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Hidayat Unipessoal Lda	SSS/043/MOPTC-2015	\$ 2,471,296.53	Nov. 14, 2014	27.77%		27.77%
74	Road and Drainage Rehabilitation Project Aimutin to Manleuana	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Aspalink Unip Lda	SSS/308/MOPTC-2016	\$ 2,238,074.57	July 11, 2016	98.61%		98.61%
75	New Construction of Median Line "Leader to Elemloi JNC"	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Delta Flores Unipessoal, Lda	SSS/129/MOPTC-2017	\$ 684,334.48	Sept. 7, 2017	100.00%		100.00%
76	Comoro Power Plant CCTV	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	SM Bark Technolgy Ltd	SSS/344/MOPTC-2016	\$ 1,152,955.98	Dec. 9, 2016	92.00%		92.00%
77	Dili Road and Rehabilitation Bairro Pite (0+000-1+082)	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Santana Diak, Unip. Lda	SSS/055/MOPTC-2017	\$ 942,671.51	Aug. 16, 2017	100.00%		100.00%
78	Roads and Drainage Rehabilitation Project Delta III Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Sanford Const. Unip. Lda	SSS/110/MOPTC-2017	\$ 1,243,345.62	Sept. 7, 2017	99.99%		99.99%
79	Maloa River	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Montana Diak, Unipessoal, Lda	SSS/132/MOPTC-2017	\$ 1,409,964.88	Sept. 12, 2017	50.00%		50.00%
80	Road Rehabilitation Project, Road Section: Aldeia 30 de Augusto, Comoro Municipality of Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Mejori, Lda	SSS/127/MOPTC-2017	\$ 2,571,467.20	Dec. 9, 2017	48.50%		48.50%
81	Emergency Project in Manleu - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Shabryca Construction	SSS/017/MOP-2020	\$ 172,435.57	June 4, 2020	100.00%		100.00%
82	Servisu Emergencia Hasai Sedimentasaun ho Distansia 360m iha Marinir, Comoro Dili.	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Tifoho Unip. Lda	MPWTC-GS-170050	\$ 59,898.44	May 7, 2017	100.00%		100.00%
83	Rebidding of Packega New Sand Pocket Construction Road Maintenance Section Manleu (Maok River) Municipality Dili (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	DMF ACESO	MPW-W180036	\$ 263,699.22	Jan. 10, 2019	92.53%		92.53%
84	Construction of Downstream Check Dam of CPLP Bridge Municipality Dili (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Tinolina Unipessoal, Lda	MPW-W190253	\$ 926,497.34	Dec. 13, 2019	100.00%		100.00%
85	Rehabilitasaun Uma Operador no hadia jardim iha estasaun Bomba Comoro C. Suco Comoro	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Vaonda Unip. Lda	MPWTC-65-160143	\$ 32,446.80	Aug. 23, 2016	35.77%		35.77%
86	Konstrusaun Beé mos ba Residencia Sr. Jeneral F-FDTL no Sr. Lu Olo iha Manleuana	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Caileba	MPWTC-502/5G/MOPTC/V/2017	\$ 171,554.48	Aug. 5, 2017	56.89%		56.89%
87	Melhoramento Sistema Beé mos iha Area Delta 1,2,3 no 4 Rehabilitasaun no Installasaun Metro Contador Sistema Be'e mos iha Perumnas Bairo Pite (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Carisma	MPWTC-NCB-170020	\$ 370,082.97	Sept. 12, 2017	100.00%		100.00%
88	Urgent Repair of Roof Leaks at the New Building Ministry of Finance RDTL	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Sos Alssonix	MPWTC-NCB-170024	\$ 178,740.80	Feb. 1, 2018	93.72%		93.72%
89	Perfurasau Sistema Be'e Mos Iha Area Comoro DMA 37 /162	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Carya Timor Leste	RDTL-SSS/MOPTC-2017	\$ 273,512.05	Sept. 15, 2017	88.17%		88.17%
90	Novo construsaun do campo polisportivo do Ministerio das Obras publicas (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Domin Timor Diak Lda	RFQ-MOP-190044	\$ 95,321.33	Dec. 31, 2019	100.00%		100.00%
91	Construction of Terminal in Tasi Tolu	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	ATUNEGOS UNIP.LDA	RFQ MOP/-W-190249	\$ 42,859.34	Dec. 15, 2019	79.45%		79.45%
92	Repairing and Maintenance and Operation Of National Hero Monument Nicolau Lobato In Comoro and Monument Fransisco Xavier In Caicoli- Merkadu Lama	MINISTERIO PLANU E ORDENAMENTU	LM	Dom aleixo	Dili	Mar vermelha unip.lida	RDTL-2014-C-101-MTC	\$ 464,002.78	Oct. 20, 2014	66.17%		66.17%
93	Maintenance and Repair at F-FDTL, Head Qaurtel, Fatuhada	MINISTERIO DA DEFESA	LM	Dom aleixo	Dili	Eureka Gagas Utama	016/RDTL/MPIE/ADN/DIL/VIII/2019/EDIFICIO DEF	\$ 96,958.37	June 26, 2019	98.10%		98.10%
94	Separasaun ba Aula Tolu iha Ministerio da Defesa	MINISTERIO DA DEFESA	LM	Dom aleixo	Dili	Victoria Const. Unip. Lda	2015-000065	\$ 79,869.00	Sept. 14, 2015	90.57%		90.57%
95	Manutensaun Edificio Ministerio da Defesa	MINISTERIO DA DEFESA	LM	Dom aleixo	Dili	Algis	la mensiona nomor iha contrato	\$ 6,200.17	Aug. 9, 2019	100.00%		100.00%
96	Manutensaun Edificio Ministerio da Defesa	MINISTERIO DA DEFESA	LM	Dom aleixo	Dili	Algis	RDTL 11 /MNEC /2019	\$ 9,082.00	May 6, 2019	96.06%		96.06%
97	Manutensaun Residencia C.E.M.G. das F-FDTL	MINISTERIO DA DEFESA	LM	Dom aleixo	Dili	Panca Sekawan	No la mensiona contrato	\$ 207,391.63	Feb. 22, 2019	87.83%		87.83%



ANEXO B

PROGRESSU FISIKU KADA FULAN MUNICIPIO DILI

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	21-Dec	Montante actual fulan ida nee	% actual fulan ida nee
										Progresso atual fulan ida nee		
98	New Construction of Sao Jose Aimutin Church in Comoro	GABINETE DO PRIMEIRO MINISTRO	LM	Dom aleixo	Dili	Grupo Timindo	Transferencia Publica	\$ 3,000,000.00	May 25, 2015	72.33%		72.33%
99	New Construction of An'Nur Orphanage Building	GABINETE DO PRIMEIRO MINISTRO	LM	Dom aleixo	Dili	Asda A3i Unip. Lda.	Transferencia Publica	\$ 269,156.17	Sept. 26, 2016	80.83%		80.83%
100	Konstrusaun Escola de Musica iha fatumeta	GABINETE DO PRIMEIRO MINISTRO	LM	Dom aleixo	Dili	Talisahe	Transferencia Publica	\$ 1,684,543.64	Feb. 15, 2017	55.30%		55.30%
101	Continuation of New Construction for Tomb of Nicolau Lobatu, Ante Room, Totunda and Terrace and pump House	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM	Dom aleixo	Dili	Carya Timor Leste	RDTL:01/MSS/DNFALM-DAD/X/2013	\$ 319,020.86	Nov. 14, 2013	100.00%		100.00%
102	Konstrusaun Sede Suku Bebonuk	ESTATAL	PDIM	Dom aleixo	Dili	Gazelle Unip. Lda	02/KDM/AM-DIL/VIII/2019	\$ 54,548.53	Aug. 19, 2019	98.45%		98.45%
103	Konstrusaun Sede Suku Madohi	ESTATAL	PDIM	Dom aleixo	Dili	Domcos Hornay Unip. Lda	05/KDM/AM-DIL/VIII/2019	\$ 54,547.38	Sept. 18, 2019	97.52%		97.52%
104	Konstrusaun Sede Suku Manleuana	ESTATAL	PDIM	Dom aleixo	Dili	Nimia Lota Unip. Lda	01/KDM/AM-DIL/VIII/2019	\$ 56,586.04	Aug. 19, 2019	99.33%		99.33%
105	Konstrusaun temporario fatin isolamento iha tasi tolu Building B	MINISTERIO SAUDE	LM	Dom aleixo	Dili	Fraternity Unipessoal Lda	RDTL/MS/DNA/DC/20/142	\$ 348,524.03	May 28, 2020	100.00%		100.00%
106	Konstrusaun temporario fatin isolamento iha tasi tolu Building A	MINISTERIO SAUDE	LM	Dom aleixo	Dili	Holgapa Lda	RDTL-MS-DNA-DC-20-141	\$ 349,793.56	May 28, 2020	100.00%		100.00%
107	Rehabilitasaun and Maintanance of Vice Minister office in Mandarin	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Milcha Unip Lda	364/DNA-DGAF-MOP/XII/2019	\$ 9,466.24	April 5, 2020	81.76%		81.76%
108	Manutensaun Edificio iha Gabinete Ministro nian	MINISTERIO AGRICULTURA E PESCAS	LM	Dom aleixo	Dili	Otsop Paris Unip Lda	RDTL-MAP176/GM/VIII/2019	\$ 19,249.03	Aug. 26, 2010	95.84%		95.84%
109	Urgent Installation of Street Lights in Tasi Tolu, Dili /162	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Alefa Unip Lda	MOP-W-190133	\$ 87,154.90	Aug. 15, 2019	72.00%		72.00%
110	Konstrusaun Lutu Hadulas WTP Central iha Bairro-Pite Dom Aleixo Municipio Dili /162	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	lki Bia-Nunu Unip Lda	NCB/MOP/W-200015	\$ 197,127.50	Oct. 7, 2019	74.81%		74.81%
111	Rehabilitation Recident & Carport of Vice PM (Bem Serviso)	MINISTERIO PLANU E ORDENAMENTU	LM	Dom aleixo	Dili	D. Likibo Unip. Lda	05/RDTL/MPO/ADN/DA-Afq/X/2020	\$ 49,078.24	Nov. 17, 2020	100.00%		100.00%
112	Emergency Projecto Estrada Kampu Alor Tasi Ibun Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Montana Diak, Unipessoal, Lda	MOP-W-SS-210001	\$ 314,106.58	April 20, 2021	100.00%		100.00%
113	Revitalization of Community Aitarak Laran	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	TPF Timor Unipessoal Lda	MPW-S-190272	\$ 399,974.64	March 25, 2020	20.00%		20.00%
114	Servisu Manutensaun Edificio Agencia de Desenvolvimento Nasional	MINISTERIO PLANU E ORDENAMENTU	LM	Dom aleixo	Dili	Giovanio	002.LM/RDTL/MPO/ADN,I.P/III/2021	\$ 60,000.00	March 18, 2021	47.61%	1.60%	49.21%
115	Emergency Project Kasnafar 2020 Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Shabryca Construction	SSS/016/MOP-2020	\$ 214,137.74	June 4, 2020	100.00%		100.00%
116	Instalasaun Agua Potavel iha Edificio Ministerio da Defesa no QG das F-FTL	MINISTERIO DEFESA	LM	Dom aleixo	Dili	CAPTAIN HOOK		\$ 38,450.39	24-Apr-21	94.78%		94.78%
117	River Normalization of Comoro Mota Ulun - RMS Check Dam Road Embankment Emergency Project, Result from the Calamity of Rain-Induced disaster on the 4th April 2021	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Dom aleixo	Dili	Fikikay Unipessoal, Lda	MPW-W-SS-EP-210005	\$ 71,493.84	26-May-21	100.00%		100.00%
118	River Normalization , Roads Embankment and Road Clean Up of Comoro Mota Ulun-Casnafar, Air Terjun Sarlala Emergency Project, Resulted from the Calamity of rain-Induced Disaster on the 4th April 2021	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Dom aleixo	Dili	(NTN) Natureza Timor Naroman, Lda	MPW-W-SS-210006	\$ 148,256.87	28-May-21	100.00%		100.00%
119	Enhancement of Project - Management Information System (PMIS)	MINISTERIO PLANU E ORDENAMENTU	LM	Dom aleixo	Dili	KINOS Unip,Lda	011/RDTL/MPO/ADN,I.P/V/202	\$ 56,935.00	May 24, 2021	85.00%		85.00%
120	For River Normalization And Roads Clean Up Casnafar, Manleu-Aldeia Mane and Aldeia Laulora Emergency Project	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Dom aleixo	Dili	Bintang Fajar, Lda	MPW-W-SS 210028	\$ 88,970.39		100.00%		100.00%
121	Up Of Ponte CPLP to Tasi Ibun, Maloa Ailok Laran, Becora - Becusse Emergency Project	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Dom aleixo	Dili	Jonize Construction, Unip. Lda	MPW-W-SS 210022	\$ 142,757.95		100.00%		100.00%
122	Cleaning Up of River Adjacent to Palacio Presidente Aitarak Laran, Farol & Fomento Ponte Comoro 2 Emergency Projec	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Monte Veado Unip Lda	MPW-W-SS 210008	\$ 58,307.54		100.00%		100.00%
123	Maintanance and Rehabilitation for quarentina tasi tolu phase III Dili, Timor Leste	MINISTERIO SAUDE	LM-Covid 19	Dom aleixo	Dili	K-6		\$ 70,143.35	Feb. 8, 2021	95.56%		95.56%
124	Rehabilitation of JCT. Australia Embassy - Marconi Roas (Access to Hotel Hilton) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Dom aleixo	Dili	Lizi Construction, Unipessoal Lda		\$ 311,924.18	Sept. 21, 2021	0.00%		0.00%
125	Rehabilitasaun Edificio Dormitoriu INS Comoro-Dili Timor Leste	MINISTERIO SAUDE	LM-CD	Dom aleixo	Dili	Grandis		\$ 155,299.96	Aug. 4, 2021	25.00%	26.16%	51.16%
126	New Construction Lanscaping and Gazebo at Vice Prime Minister Official Recident	MINISTERIO PLANU E ORDENAMENTU	LM-BS	Dom aleixo	Dili	Rubic Unip. Lda		\$ 34,855.64		96.67%		96.67%
127	Extention of Sames Ware-House Building at Kampu Alor	MINISTERIO SAUDE	LM-CD	Dom aleixo	Dili	Unidade Unip Lda		\$ 51,444.91		63.00%		63.00%
128	Rehabilitation of JCT. Australia Embassy - Marconi Roas (Access to Hotel Hilton) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Dom aleixo	Dili	Lizi Construction, Unipessoal Lda		\$ 578,040.73		0.00%		0.00%
129	Consulting services of spatial planing of Timor Leste	MINISTERIO PLANU E ORDENAMENTU	FI	Dom aleixo	Dili	Intersiment S.A in Joint Venture with Queternaire Portugal Consultoria para o Desenvolvimento. SA	SSS/041/MPO-2021	\$ 781,121.90	May 13, 2021	0.00%	30%	30.00%
130	New construction archive werehouse at bebora	MINISTERIO SAUDE	LM-BS	Dom aleixo	Dili	Hilobadi Unip,Lda	RDTL-MS-C19-DNA-NCB-21-011	\$ 109,519.43	Aug. 31, 2021	0.00%	22.89%	22.89%
131	Construsaun de Balcao de atendimento publica para a Direccsaun Geral dos servicos de registos e do Notariado do Ministerio da Justica	MINISTERIO DA JUSTICA	LM-CD	Dom aleixo	Dili	Fatuk Mota Construction Unipessoal. Lda	MJ-046/Junho 2021	\$ 57,463.94	July 7, 2021	0.00%	81.42%	81.42%
132	Manutensaun de salao Nobre	MINISTERIO DO INTERIOR	LM-BS	Dom aleixo	Dili	DCO Unip.Lda	RDTL/19/MNEC/2021	\$ 89,984.12	May 17, 2021	0.00%	93.92%	93.92%



ANEXO B

PROGRESSU FISIKU KADA FULAN MUNICIPIO DILI

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	21-Dec		
										Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee
133	Mudansa Lina Bazeia Rekomendasaun ADN	MINISTERIO DAS OBRAS PUBLICAS	FI	Metinaro	Dili	Jofi	0000	\$ 2,390.32	Jan. 1, 2016	0.00%		0.00%
134	Construction of Roadway and Pathway at Jardim dos Heroes Metinaro	MINISTERIO DAS OBRAS PUBLICAS	LM	Metinaro	Dili	Nimia Unip Lda	RDTL:63/MSS/DNFALM-DAD/X/2015	\$ 411,413.54	Oct. 29, 2015	100.00%		100.00%
135	Melhoramento taratamento dezalinasaun iha manleu Metinaro /162	MINISTERIO DAS OBRAS PUBLICAS	LM	Metinaro	Dili	Garisiba Unip.Lda	MOP-W-190150	\$ 87,856.59	May 11, 2019	87.07%		87.07%
136	Construction of Kitchen and Refectory at Componete do Apoio de Serviso (CAS) iha Metinaro	MINISTERIO DA DEFESA	LM	Metinaro	Dili	Betuhei	la mensiona nomor iha contrato	\$ 581,897.61	Oct. 26, 2015	100.00%		100.00%
137	New Construction of WareHouse, Campas, Raodway, Drainage and Pavement at Jardim dos Herois Metinaro	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM	Metinaro	Dili	Pro Frawijaya	RDTL:44/MSS/DNFALM-DAD/X/2014	\$ 449,600.23	Oct. 16, 2014	86.56%		86.56%
138	Konstrusaun Turismu Komunitariu One Dollar Beach	SEFOPE	LM	Metinaro	Dili	Quindy Eujec Lda.	02/CNFP-B/VII/2019	\$ 460,254.00	July 27, 2018	82.03%		82.03%
139	Detailed Engineering Design of New Fisherman Port, Suco Duyung, Metinaro	MINISTERIO AGRICULTURA E PESCAS	FI	Metinaro	Dili	Consulmar-Projetista e Consultore. Lda de Portugal em Empreendimento Conjunto com a Engipiro de TLpty. Ltd		\$ 273,270.70		70.00%		70.00%
140	New Construction of Roadways, Drainage and Parking Area no Jardim de Herois de Metinaro	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	Metinaro	Dili	Celijo Star	No: 214/MACLN/X/2021	\$ 948,930.17	Oct. 20, 2021	0.00%	7.82%	7.82%
141	New Construction of Campas and Grass Planting Jardim dos Herois (JHM) Metinaro	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	Metinaro	Dili	LABILAY, Unipessoal, Lda	216/MACLN/X/2021	\$ 397,296.90	Oct. 20, 2021	11.82%		11.82%
142	Rehabilitasaun kanu transmisaun husi Benamauk ba WTP Lahane no Becusse	MINISTERIO DAS OBRAS PUBLICAS	FI	nain feto	Dili	Lemo Timor Unipessoal Lda	SSS/019/MOP-2020	\$ 139,971.80	June 12, 2020	100.00%		100.00%
143	Consulting Services for detailed Engineering Design of CAC Office Building	CAC	FI	nain feto	Dili	Imagem, Design and Arquitectura, Lda (IDA) in Association with Vaz, Dotii & Silva, Lda (VDS)	RFP/004/MPW-2013	\$ 256,843.00	March 18, 2014	72.71%		72.71%
144	New Construction of Ojetil Office Building Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	nain feto	Dili	Fitun Diak Unip.Lda	SSS/301/MOPTC-2016	\$ 1,753,481.10	Feb. 12, 2016	100.00%		100.00%
145	New Installation MV, LV Line and House Connection from Bidau to Catedral - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	nain feto	Dili	Anicla.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000437	\$ 483,778.67	Sept. 1, 2016	81.60%		81.60%
146	Construction of Jct. Dare-Manumetan Raihun road Sta. 0+000-6+360	MINISTERIO DAS OBRAS PUBLICAS	FI	Nain Feto	Dili	Meteor Unip.Lda	SSS/200/MOPTC-2016	\$ 4,032,231.86	Sept. 13, 2016	78.64%		78.64%
147	Construction of Cyclopean Concrete Retaining Wall in Taibesi River Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Nain Feto	Dili	Jonize Construction, Unip. Lda	SSS/073/MOPTC-2017	\$ 1,852,021.77	Sept. 7, 2017	100.00%		100.00%
148	Dili Roads and Drainage Reh. Rotunda Mercado Lama-Ponte Comoro (Variation Order)	MINISTERIO DAS OBRAS PUBLICAS	FI	Nain Feto	Dili	Suai Indah Unipessoal Lda	SSS/218/MOPTC-2016	\$ 999,876.89	Sept. 13, 2016	55.23%		55.23%
149	Emergency Project Ponte Ponte My Friend - Ponte Hali Laran, Kuluhun 2020 (Pakote No. 3) Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Nain Feto	Dili	Jonize Construction, Unip. Lda	SSS/010/MOP-2020	\$ 911,145.27	June 4, 2020	86.51%		86.51%
150	Installation of Transmission Line, Distribution Panel & Transformer in Taibesi and Becora	MINISTERIO DAS OBRAS PUBLICAS	LM	Nain Feto	Dili	Nizixavane	MPWTC-W-015072	\$ 312,775.56	Oct. 28, 2015	97.82%		97.82%
151	Construction of Membrane Tent and Shaded Area of SG-MOPTC	MINISTERIO DAS OBRAS PUBLICAS	LM	Nain Feto	Dili	Voar	MPWTC-W-170020	\$ 83,897.22	Jan. 9, 2017	91.14%		91.14%
152	Rehabilitation of Palacio Nobre Lahane	MINISTERIO DAS OBRAS PUBLICAS	LM	nain feto	Dili	Davinci	RDTL-MDRI-W-170001	\$ 111,275.07	Jan. 7, 2017	95.43%		95.43%
153	Installation of Street Lights Lecidere -Acadiruhun-Acait (Lot 6)	MINISTERIO DAS OBRAS PUBLICAS	LM	Nain Feto	Dili	Alzes Ukat, Unip.Lda	MPW-W-190266	\$ 46,507.85	Oct. 19, 2019	70.12%		70.12%
154	Rehabilitasaun no manutensaun ex edificio diresaun geral organizasaun urbana	MINISTERIO TRANSPORTES E KOMUNIKASAUN	LM	Nain Feto	Dili	Riri Brothers Unip. Lda.	RDTL:0140/UAD-MAE/XII/2019	\$ 26,426.13	Dec. 9, 2019	100.00%		100.00%
155	New Construction of futsal yard Bidau and additional construction of toilet and roof in Bj Habiebie , Dili Municipality	MINISTERIO PLANU E ORDENAMENTU	LM	Nain Feto	Dili	Quatro Colegas Lda,	057/C/UNTL/X/2019	\$ 400,670.76	Oct. 18, 2019	100.00%		100.00%
156	Rehabilitation of fronteira tasi Timor office	MINISTERIO PLANU E ORDENAMENTU	LM	Nain Feto	Dili	D'CO	018/RDTL/MPIE/ADN/DIL/VI/2019/EDIFICIO DEPA	\$ 85,222.39	June 22, 2019	88.25%		88.25%
157	Rehabilitasaun Edificio Conselho de Empresa	CONSELHO DA EMPRENSA	LM	Nain Feto	Dili	Algis	CI-19-06-C-013	\$ 97,498.81	June 4, 2019	95.43%		95.43%
158	Manutensaun Expert Room iha MESCC	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA	LM	Nain Feto	Dili	Katuas Patricio	RFQ19/45-Q	\$ 7,583.06	Sept. 16, 2019	97.00%		97.00%
159	Rehabilitation of Volley Ball Beach Facilities in Dili-Lecidere	SEJD	LM	Nain Feto	Dili	DVD Electric	NCB/01/SSYS-2019	\$ 84,302.72	Oct. 29, 2019	94.93%		94.93%
160	Rehabilitation of GDD Sports Indoors	SEJD	LM	Nain Feto	Dili	Victoria Const. Unip. Lda	NCB/02/5595-2019	\$ 412,595.61	Oct. 29, 2019	100.00%		100.00%
161	Rehabilitation and Maintenance of Jardim 12 de Novembro at Motael	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM	Nain Feto	Dili	Algis	RDTL:47/DNA-MTCI/VII/2019	\$ 95,425.00	July 31, 2019	98.48%		98.48%
162	Rehabilitasaun Residencia Vice Presidente Parlamentu Nacional iha Farol	PARLAMENTU NASIONAL	LM	Nain Feto	Dili	Celijo Star	PN/4306/2016	\$ 30,037.14	July 21, 2016	100.00%		100.00%
163	Rehabilitasaun Jardim 12 de Novembro iha Igreja Motael nia oin	ESTATAL	LM	Nain Feto	Dili	Berlosconi	RDTL0144/UADE-MAE/XII/2019	\$ 46,905.00	Aug. 15, 2019	90.46%		90.46%
164	Rehabilitasaun Jardim 12 de Novembro iha Igreja Motael nia oin	PARLAMENTU NASIONAL	LM	Nain Feto	Dili	Celijo Star	RDTL-59.A/DNAL/MT/V/2014	\$ 39,184.82	May 22, 2014	87.73%		87.73%
165	Rehabilitation and Maintenance Building PCM	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS	LM	Nain Feto	Dili	Panca Sekawan	PCM-20/01-C/0014	\$ 150,000.00	Jan. 15, 2020	100.00%		100.00%
166	Minor Rehabilitasaun of MTC main of Building and Correios	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS	LM	Nain Feto	Dili	Risumali Unip Lda	RDTL2019-MTC-GS-0041	\$ 8,889.74	Jan. 1, 2020	98.90%		98.90%
167	Rehabilitation of Confrence Room at the office of the Primer Minister, building I, Palacio do Governo,Dili Timor Leste	GABINETE DO PRIMEIRO MINISTRO	LM	Nain Feto	Dili	Gez Unipessoal Lda	RDTL-294/GPM/XI/2019	\$ 52,232.55	Nov. 29, 2019	100.00%		100.00%



ANEXO B

PROGRESSO FISIKU KADA FULAN MUNICIPIO DILI

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	21-Dec		
										Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee
168	RIVER PROTECTION PALACIO NOBRE	MINISTERIO DAS OBRAS PUBLICAS	LM	Nain feto	Dili	ROYAL TIMORENSE Unip.Lda	NCB/040/MOP-2020	\$ 129,168.62		49.98%		49.98%
169	For River Normalization of Lahane River (Be'e Dois), Mortuario Lahane Emergency Project	MINISTERIO DAS OBRAS PUBLICAS	LM	Nain Feto	Dili	Star King Unip. Lda	MPW-SS-210030	\$ 122,960.04		100.00%		100.00%
170	New Construction of Militar base and accommodation build	MINISTERIO DA DEFESA	FI	Nain Feto	Dili	Dany Stra Unipessoal Lda		\$ 887,316.79		93.18%		93.18%
171	Konstrusaun Sede Suco Akadiruhun	ESTATAL		Nain Feto	Dili	Fitun Roman Polmar Unip. Lda		\$ 52,017.35	Sept. 24, 2021 to Dec. 24, 2021	8.63%		8.63%
172	Rehabilitasaun Mercado Taibesi	ESTATAL	LM-BS	Nain Feto	Dili	GSA Company, Unip. Lda		\$ 75,000.00	Sept. 24, 2021	20.62%		20.62%
173	Refurbishment of tennis court facilities, Dili	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	LM-CD	Nain Feto	Dili	Algis	NCB/01/SSYS/2021	\$ 97,389.44	Oct. 4, 2021	0.00%	31.03%	31.03%
174	additional for Hospital Dr.Antonio Carvalho Lahane	MINISTERIO SAUDE	LM-BS	Nain Feto	Dili	Hedge Construction, Unip. Lda	RDTL-MS-C19-DNA-DC-21-072	\$ 150,710.92	May 14, 2021	0.00%	26.38%	26.38%
175	Detailed Engineering Design Hospital Dr. Antonio Carvalho	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Nain Feto	Dili	Vigor Consultat Lda in JV with PT. Panda Persada	FBS-DNA-MOP-19016	\$ 396,311.35	March 31, 2020	0.00%	100%	100.00%
176	Construction Of New Office Of Tribunal Distrital De Dili	TRIBUNAL RECUSSO	FI	vera cruz	Dili	China Shandong International Economic And Technical Cooperation Group. LTD	ICB/008/TR-2019	\$ 10,990,769.35	May 12, 2019	25.46%		25.46%
177	Consulting Services for Construction Supervision of Tribunal Distrital Dili Office Building	TRIBUNAL RECUSSO	FI	vera cruz	Dili	Dacrea Desing and Engineering Consultant (Dacrea) (Indonesia) In Association with Archtimor Engineering Consultants (AEC) as Sub-consultant (Timor-Leste)	RFP/012/TR-2019	\$ 567,197.00	Dec. 16, 2019	41.86%	23.09%	64.95%
178	Installation of New MV Line in Rotunda Mercado Lama, Culuhun, Ailele Hun, and Lecidere	MINISTERIO DAS OBRAS PUBLICAS	FI	vera cruz	Dili	Ferajota	SSS/072/MOPTC-2015	\$ 385,588.18	Dec. 14, 2015	61.92%		61.92%
179	Rehabilitation MV,Line , LV Line and distribution Trasformer from Casa Europa to Pantai Pasir Putih - Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	vera cruz	Dili	Inaziju	RDTL/MOP-SEE/CGI-PEN : 0000267	\$ 119,600.79	Oct. 2, 2013	100.00%		100.00%
180	New Installation MV, LV Line and House Connection from Suco Mascarenhas (Aldeia 05, Alto Balide) to Suco Vilaverde (Aldeia Um de Setembro, Mate Moris and Terus Nain)-Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	vera cruz	Dili	Aria V Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000354	\$ 503,141.34	July 6, 2016	100.00%		100.00%
181	Construção Quartel General PNTL em Caicoli	MINISTERIO DO INTERIOR	FI	vera cruz	Dili	Shangai Construction Group Co.,Ltd	ICB/036/MI-2017	\$ 10,177,638.20	Oct. 22, 2019	1.78%		1.78%
182	Consultant Services Construction Supervision and Quality Control of New Construction of Quartel Geral PNTL Office Building in Caicoli Dili Timor Leste	MINISTERIO DO INTERIOR	FI	vera cruz	Dili	PT. Ceriayasa Cipta Mandiri in Joint Venture with JKC Consultant Engineering Unipessoal Lda	RPF/087/MI-2017	\$ 594,360.00	Nov. 22, 2019	10.00%		10.00%
183	Consulting Services for Detail Engineering Design of the IGE Office, Workshop and Warehouse Complex Building	MINISTERIO DAS OBRAS PUBLICAS	FI	vera cruz	Dili	Scope Australia Pty, Ltd	RFP/039/MPW-2013	\$ 295,000.00	March 26, 2014	95.00%		95.00%
184	Consulting Services for Detailed Architecture and Engineering Design for Press Building Project	SECRETARIADO ESTADO KOMUNIKASAUN	FI	vera cruz	Dili	CGM Consultants & Associates Incorporated, Lda.	SSS/051/SECOM-2015	\$ 200,000.00	Feb. 25, 2015	40.00%		40.00%
185	Consulting Services for Feasibility Study of the New Buildings for RTTL. P.E and Tatoli P.I.	SECRETARIADO ESTADO KOMUNIKASAUN	FI	vera cruz	Dili	Potevio Company Limited	RDTL	\$ 212,212.00	Sept. 27, 2020	100.00%		100.00%
186	Dili Roads and Drainage Rehabilitation Project Road Section: Ponte Obrigado Barak to Cathedral	MINISTERIO DAS OBRAS PUBLICAS	FI	vera cruz	Dili	World Construction & Excavation Lda	SSS	\$ 1,608,570.85	June 8, 2015	100.00%		100.00%
187	Additional Drainage Colmera	MINISTERIO DAS OBRAS PUBLICAS	FI	vera cruz	Dili	Hailala Unip.Lda	166139	\$ 7,049.68	Aug. 22, 2013	100.00%		100.00%
188	Rehabilitation of Road Section Dare Junction to Aldeia Lalaus Length 1.05 km Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	vera cruz	Dili	Canole Unip Lda	SSS/054/MOPTC-2017	\$ 1,053,691.39	Sept. 5, 2017	100.00%		100.00%
189	Emergency Work for Lahane Oriental (Aldeia Valedé Lahane, Balibar e Paiyol) Pakote No.1 Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	vera cruz	Dili	Sali Magu Unipessoal Lda	SSS/008/MOP-2020	\$ 380,380.12	June 4, 2020	100.00%		100.00%
190	Consulting Services of Detailed Engineering Design of Sport Complex and Building at Region of Dili	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	FI	vera cruz	Dili	ATT consultants Co. Ltd JV SQ Architect and Planner Co. Ltd	RFQ/314/SEJD-2016	\$ 285,700.00	May 8, 2017	70.00%		70.00%
191	Rehabilitation Toilet at DRBFC office	MINISTERIO DAS OBRAS PUBLICAS	LM	vera cruz	Dili	Dili United, Lda	Emergency project 2013	\$ 16,980.46	May 9, 2014	100.00%		100.00%
192	Rural Road Maintenance in Dili Dare - Lelaus Road Sta. 0+000 - 5+000 Municipality Dili / 162	MINISTERIO DAS OBRAS PUBLICAS	LM	vera cruz	Dili	Bia Mapel	MPW-W190099	\$ 44,559.88	Sept. 23, 2019	100.00%		100.00%
193	Rehabilitation of Security Post Building in Caicoli MPW Prefurasau Be'e mos iha Area Tuana Laran - Matadouro Suku Vila verde, Postu Administrativo Vera Cruz - Municipiu Dili	MINISTERIO DAS OBRAS PUBLICAS	LM	vera cruz	Dili	Reza	RDTL MPW-014067	\$ 28,927.73	Jan. 10, 2014	76.91%		76.91%
194	Manutensaun ba Edificio DNGRA-MOP / 162	MINISTERIO DAS OBRAS PUBLICAS	LM	vera cruz	Dili	Liberta	MPWC-W-700774	\$ 158,815.15	Aug. 16, 2017	100.00%		100.00%
195	Manutensaun ba Edificio DNGRA-MOP / 162	MINISTERIO DAS OBRAS PUBLICAS	LM	vera cruz	Dili	Katuas Patricio	RFQ-MOP-190071	\$ 8,098.49	May 11, 2019	99.31%		99.31%
196	Rehabilitation of DNA MOP Cobe House in Caicoli Dili	MINISTERIO DAS OBRAS PUBLICAS	LM	vera cruz	Dili	Surik Saki Rai Unip.Lda	MOP-W-190167	\$ 48,635.85	Dec. 1, 2019	97.00%		97.00%
197	Construction of extension office building of the Minister of Public works (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	vera cruz	Dili	CELFA Unip.Lda	RDTL-NCB-MOP-190088	\$ 156,400.69	Dec. 1, 2019	100.00%		100.00%
198	New Construction of Mini Laboratory in Centru Saude Vera Cruz	MINISTERIO PLANU E ORDENAMENTU	LM	vera cruz	Dili	Chettylyne	016/RDTL/AND/MPIE/VII/DILI/EDIFICIO DEPART	\$ 338,164.04	Sept. 9, 2019	99.17%		99.17%



ANEXO B

PROGRESSU FISIKU KADA FULAN MUNICIPIO DILI

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	21-Dec		
										Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee
199	Detailed Engineering design of E-Recruitment Building CFP	CFP	LM	vera cruz	Dili	De Oliveira design	SSS/045/MT-2017	\$ 35,500.00	Oct. 2, 2019	95.00%		95.00%
200	New Construction of Auditorium (Salaun Paroquia) & Class Room & landscape of Catedral. Vila Verde	GABINETE DO PRIMEIRO MINISTRO	LM	vera cruz	Dili	Bimavi	transferencia publica	\$ 825,142.43	March 27, 2015	94.30%		94.30%
201	Construção Pure Hindu Taibesi	GABINETE DO PRIMEIRO MINISTRO	LM	vera cruz	Dili	Pantarhei	Transferencia Publica	\$ 1,207,958.18	Aug. 25, 2017	74.77%		74.77%
202	Rehabilitation of Building for Minister of Interior	MINISTERIO DO INTERIOR	LM	vera cruz	Dili	Nomano	RDTL-MI 15.X10-Q13	\$ 41,028.75	Oct. 8, 2015	97.74%		97.74%
203	R&M Building Coby House DNE & INSPETORIA (162)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM	vera cruz	Dili	Cyrus.unip.Lda	la mensiona no iha kontratu	\$ 73,374.03	Nov. 27, 2019	89.29%		89.29%
204	New Construction of Administration and Logistic Building	UNIVERSIDADE NACIONAL TIMOR LORO SA'E	LM	vera cruz	Dili	Aitula Construction, Lda	059/C/UNTL/XI/2019	\$ 678,218.04	Nov. 26, 2019	84.87%		84.87%
205	New Construction of Faculdade Economia e Gesatao Building	UNIVERSIDADE NACIONAL TIMOR LORO SA'E	LM	vera cruz	Dili	Aitula Construction, Lda	057/C/UNTL/X/2019	\$ 672,666.11	Oct. 29, 2019	87.54%		87.54%
206	New Building Construction of Medicina Ciencia da Saude Building	UNIVERSIDADE NACIONAL TIMOR LORO SA'E	LM	vera cruz	Dili	Linier jv Algis	058/C/UNTL/X/2019	\$ 678,572.97	Sept. 6, 2019	98.60%		98.60%
207	Konstrusaun Edifício servisu especializada iha PGR Colmera	PROCURADORIA GERAL DA REPUBLICA	LM	vera cruz	Dili	Bobolait	RDTL-D.FEO/APRO/PGR/19.002/2019	\$ 551,668.03	Oct. 17, 2019	100.00%		100.00%
208	Rehabilitation of Houses RTTL in Caicoli and Biterlau	RADIO TELEVISAUN TIMOR LESTE	LM	vera cruz	Dili	Gaerenez	10/RDTL_E.P/DAF/VI/2019	\$ 37,605.25	June 7, 2019	100.00%		100.00%
209	Manutensaun Edifício MSSI	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM	vera cruz	Dili	M. Jofersi	01-B/MSSI/DNPFAL-DAD/VI/2019	\$ 4,616.00	July 2, 2019	92.47%		92.47%
210	Manutensaun Edifício MSSI	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM	vera cruz	Dili	M. Jofersi	01-B/MSSI/DNPFAL-DAD/VI/2019	\$ 15,770.65	July 2, 2019	90.82%		90.82%
211	Konstrusaun Edifísiu Foun ba Diresaun Aprovizionamentu Finansas e Fiskalizasaun	ESTATAL	PDIM	vera cruz	Dili	Chipys Unip. Lda	07KDM/AM-DIL/X/2019	\$ 143,579.83	Oct. 8, 2019	93.02%		93.02%
212	Maintenance of Building for Trade Invest Timor Leste	TRADE INVEST	LM	vera cruz	Dili	D'CO	RDTL/TITL/C.06/10/2019	\$ 37,582.90	Sept. 1, 2019	55.88%		55.88%
213	Construsaun de moru valeta gabiao e edificio de seguranga de Infordepe	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM	vera cruz	Dili	Glove	NCB NO RDTL-018-MoE-VII/2015	\$ 299,184.89	Nov. 21, 2015	97.97%		97.97%
214	Rehabilitasaun Hospital Dr. Antonio Carvalho Lahane(Building A) Hodi halo Fatin Izolamentu ba Pasienti Covid-19	MINISTERIO SAUDE	LM	vera cruz	Dili	Hedge Construction, Unip. Lda	NCB/M.S./DNA/DC-20/143	\$ 450,153.32	May 25, 2020	86.99%		86.99%
215	Desenho e Especificacao de Quantidades BoQ para a ampliacao do Balcao de Atendimento na DNRN	MINISTERIO DA JUSTICA	LM	vera cruz	Dili	Viros Consultant Unip Lda	RDTL-MJNo.009/MAIO/2019	\$ 9,000.00	Jan. 6, 2019	100.00%		100.00%
216	Rehabilitasaun e Manutensaun Edifício Armajen DNSA, Dili (Bem Serviso) (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	vera cruz	Dili	B'Two Unip Lda	MOP/W-190186	\$ 26,539.42	Dec. 31, 2019	69.53%		69.53%
217	Detailed Engineering Design Hospital Dr. Antonio Carvalho LOT"A" Lahane Oriental	MINISTERIO DAS OBRAS PUBLICAS	LM	vera cruz	Dili	Victoria Cosnt.	FBS-DNA-MOP-19016	\$ 375,986.35	March 31, 2020	10.00%		10.00%
218	Improvement of Mina Distribution Pipe in DMA 31 in Suco Mascarenhas	MINISTERIO DAS OBRAS PUBLICAS	FI	vera cruz	Dili	Amigo Unip. Lda	No : /NCB/MPW/W-200016	\$ 51,111.18	Oct. 1, 2019	50.61%		50.61%
219	New Construction of isolation (OPD) Vera cruz relation of covid 19	MINISTERIO SAUDE	LM	vera cruz	Dili	Romante Pty. Ltd	RDTL-MS-C19-DNA-SS-21-001	\$ 265,808.11		86.30%		86.30%
220	Konstrusaun paragem iha administrasaun municipio dili suku vila verde pa. vera cruz)	ESTATAL	PDIM	vera cruz	Dili	Fariviolet Unipessoal Lda		\$ 17,025.12		30.09%		30.09%
221	Rehabilitasaun Edefisiu Ba Diresaun Saneamento, Estasionamento No Publisidade	ESTATAL	PDIM	vera cruz	Dili	meu ola Unip.Lda		\$ 43,858.85	Sept. 24, 2021	11.88%		11.88%
222	New construction Warehouse for centro Nacional Chega I.P	Centro Nacional Chega	LM-CD	vera cruz	Dili	A. L. Unip.Lda	26/CNC/IX/2021	\$ 63,878.59	Sept. 3, 2021	0.00%	80.89%	80.89%
223	Renovation of public Health services at lahane , posto vera cruz Timor Leste	MINISTERIO SAUDE	LM-BS	vera cruz	Dili	Queson SQ Unipessoal Lda	RDTL-MS-DNA-ICB-20-255	\$ 282,726.57	Feb. 9, 2021	0.00%	17.53%	17.53%
224	New Construction Drainage centro Nasional Chega.I.P	Centro Nacional Chega	LM-CD	vera cruz	Dili	Chacailala Unipessoal Lda	27/CNC/IX/2021	\$ 70,792.37	Sept. 6, 2021	56.75%		56.75%
225	Criacao de estrutura de parede divisorias do ministerio da justica	MINISTERIO DA JUSTICA	LM-CD	vera cruz	Dili	Fatuk Mota Construction Unipessoal. Lda	MJ-047/junho/2021	\$ 61,314.55	July 7, 2021	0.00%	78.80%	78.80%
226	Restante Cabo Subteranno Centro Produasaun SAKATO reutiliza ba Hotel Ambeno Programa ZEEMS nian iha Oecusse	MINISTERIO DAS OBRAS PUBLICAS	FI	Oe-cusse	Oe-cusse	Lifau Indah	0000	\$ 194,924.39	Jan. 1, 2016	0.00%		0.00%
227	Installation New MV Line , Transformer & Extend LV Line and New Distribution Line from Nitib Tuan Oel Tam to nitib Tuan Oecusse District	MINISTERIO DAS OBRAS PUBLICAS	FI	Oe-cusse	Oe-cusse	Manekat Unip. Lda	RDTL/MOP-SEE/CGI-PEN:0000256	\$ 320,740.08	Aug. 15, 2014	98.44%		98.44%
228	New Installation of Under Ground Cable MV Line From Malelat To Pasabe- Oecusse Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Oe-cusse	Oe-cusse	Maubere Spirit	RDTL/MOPTC-VOMPTC/CGI-PEN:0000454	\$ 177,484.78	March 13, 2017	46.49%		46.49%
229	Construção Posto Militar F-FDTL Pante Makasar	MINISTERIO DA DEFESA	FI	Oe-cusse	Oe-cusse	Erver Unip.Lda	NCB/004/MDS-2015	\$ 1,660,172.40	Feb. 8, 2015	80.63%	19.37%	100.00%
230	Detailed Engineering Design (DED) of Dili Water Supply	MINISTERIO DAS OBRAS PUBLICAS	FI	nasional	Dili	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.	RFP/038/MOP-2019	\$ 2,718,150.00	Jan. 30, 2020	28.22%	0.00%	28.22%
231	Detailed Engineering Design (DED) of Dili Sanitation and Drainage Master Plan-Phase II	MINISTERIO DAS OBRAS PUBLICAS	FI	nasional		ADP Unipessoal LDA (Timor-Leste) in JV with Engidro Engineering Solutions, Lda (Portugal)	SSS/035/MOPTC-2017	\$ 1,057,882.00	Sept. 17, 2017	85.00%		85.00%
232	Feasibility Study of Surface Water Resource Development for the Water Supply of Dili Metropolitan Area	MINISTERIO DAS OBRAS PUBLICAS	FI	nasional	Dili	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.	RFP/002/MOP-2019	\$ 459,600.00	Aug. 22, 2019	15.00%		15.00%



ANEXO B

PROGRESSO FISIKU KADA FULAN MUNICIPIO DILI

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	21-Dec		
										Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee
233	Pre- Feasibility Study of a Ground Water Resources Development Project for the Water Supply of Dili Metropolitan Area	MINISTERIO DAS OBRAS PUBLICAS	FI	nasional	Dili	TEAM Consulting Engineering and Management PCL, Thailand in JV with ATT Consultants Company limited, Thailand and in association with CQ2 Engineering Consultancy & Diverso Unipessoal Lda, Timor-Leste	RFP/001/MOP-2019	\$ 341,500.00	July 10, 2019	65.00%		65.00%
234	Rehabilitasaun Sistema Be,e Mos Iha lahane Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	nasional	Dili	Sicola	SSS/018/MOP-2021	\$ 76,750.31	June 12, 2020	37.67%		37.67%
235	Financial Advisory Services Agreement between the Government of Timor - Leste and International Finance Corporation on Development of Presidente Nicolau Lobato Internasional Airport - Airport PPP Project	MINISTERIO FINANCAS	FI	nasional	Dili	International Finance Corporation	604869	\$ 1,100,000.00	Feb. 24, 2020	54.55%		54.55%
236	National Road No.1 Upgrading Project Dili - Manatuto (Package A01-01)	MINISTERIO DAS OBRAS PUBLICAS	FI	nasional	Dili	Sinohidro corporation limited	ICB/07/MPW-2014	\$ 48,314,975.87	March 3, 2016	82.44%		82.44%
237	For Routine Maintenance - Dili Urban Roads Dili Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Nasional	Dili	Lonacca Unipessoal Lda	MPW-W-190177	\$ 116,902.51	Nov. 13, 2019	50.19%		50.19%
238	Emergency Projecto Pocho Filtrasaun iha Cidade Dili Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	LM	Nasional	Dili	Renaissance Unip.Lda	MPW-W-190001	\$ 93,124.30	Nov. 6, 2019	84.03%		84.03%
239	Projecto DNSA Leakage Control in City of Dili	MINISTERIO DAS OBRAS PUBLICAS	LM	Nasional	Dili	Liberta	MPWTC-NCB-170024	\$ 196,008.87	Aug. 15, 2017	26.68%		26.68%
240	Projecto Emergencia Hamoos Sidade Dili	MINISTERIO AGRICULTURA E PESCAS	LM	nasional	Dili	Luliana Unip Lda	SSS/023/MOP-2020	\$ 164,136.52	Jan. 12, 2019	100.00%		100.00%
241	For Preparation of Detailed Engineering and Bid Preparations for New Bridges in 2019 Package I Samalari, Sana Uatolari-Laisorulai, Sumaco (Lacuta Uma Tolu), Malos Matadoro-RTK, Comoro Motaun	MINISTERIO DAS OBRAS PUBLICAS	LM	nasional	Dili	Vox Da Vinci Consultant Engineering Lda	RDTL	\$ 579,908.00	March 25, 2020	40.00%	30%	70.00%
242	Consulting Services for preparing of design the intersection in the existing Dili Liquixa Road to connect access Road From Tibar Bay Port (Preparasaun Desenho detalhado ba Estrada, Electricidade e Aguas ba Funcionamentu Portu Tibar)	MINISTERIO DAS OBRAS PUBLICAS	FI	nasional	Dili	TPF Consultores de Engenharia S.A (Portugal) JV with TPF Timor Unip Lda, (Timor-Leste)	RFP/009/MOP-2019	\$ 244,775.00	Nov. 30, 2019	100.00%		100.00%
243	Selection of Design Consultant to Prepare Preliminary Design and Tender Documents for the Upgradation of Liquica 150 KV/20KV Substation to Supply Power to Tibar Bay Port	MINISTERIO DAS OBRAS PUBLICAS	FI	nasional	Dili	PT. Malmass Mitra Teknik (Indonesia)	RFP/041/MOP-2019	\$ 322,800.00	March 2, 2020	90.00%		90.00%
244	Zebra Cross Marking in The Capital City of Dili (162)	MINISTERIO TRANSPORTES E KOMUNIKASAUN	LM	Nasional	Dili	Fariviolet Unipessoal Lda	RDTL 2019-MTC-CD-0040	\$ 68,526.00	Oct. 8, 2019	75.59%		75.59%
245	New Line Drain Sand Pocket Construction Road Maitenance Section Urban Roads (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	nasional	Dili	Meteor Unip.Lda	MPW-W/80037	\$ 592,502.37	Jan. 28, 2019	100.00%		100.00%
246	Projecto Hamos Dranagen Municipio Dili / 162	MINISTERIO DAS OBRAS PUBLICAS	LM	nasional	Dili	Luliana Unip Lda	RTP-MOP-1909	\$ 123,962.73	Feb. 10, 2020	100.00%		100.00%
247	Additional Service Statement of Work for Year 2021 - Government Resource Planning Solutions & Supporting IT Infrastructure System Implementation & Support Agreement	MINISTERIO FINANCAS	FI	Nasional	Dili	Freebalance	RDTL-167250	\$ 3,106,435.00	July 5, 2010	76.06%		76.06%
248	Consulting sevices for detailed Engineering Design of Timor Leste Four Municipal Capitals Water Supply & Sanitation Project	MINISTERIO DAS OBRAS PUBLICAS	FI	nasional	Nacional	ADP Unipessoal LDA (Timor-Leste) in JV with Engidro Engineering Solutions, Lda (Portugal)	RFP/039/MOP-2019	\$ 2,903,356.59	Jan. 16, 2020	34.68%	8.82%	43.50%
249	Estudos e plano de concepção para Planeamento Urbano a nível nacional	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANCAS	FI	Nasional	Nacional	Intersisment S.A in Joint Venture with Queternaire Portugal Consultoria para o Desenvolvimento. SA	RFP/025/MPW-2013	\$ 1,219,755.75	Sept. 12, 2014	70.00%		70.00%
250	Plano Lidar e Mapeamento a todo o territorio, segunda fase	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANCAS	FI	Nasional	Nacional	PT. Karvak Nusa Geomatika, Indonesia	SSS/006/MPIE-2016	\$ 22,631,012.85	Aug. 23, 2016	73.25%		73.25%
251	Supply, Installation, Configuration and Comissioning of National Optical Fiber Backbone Network	GABINETE DO PRIMEIRO MINISTRO	FI	Nasional	Nacional	Timor Telecom S.A.	RT/024/GPM-2017	\$ 1,877,556.74	Nov. 15, 2017	94.59%		94.59%
252	Supply, Installation, Configuration and Comissioning of Hardware and Software for the Expantion of Data Center Infrastructure Office of Prime Minister	GABINETE DO PRIMEIRO MINISTRO	FI	Nasional	Nacional	Joint Venture of CMC System Integration Company Limmited and Viettel Timor-Leste Unipessoal, LDA	ICB/025/GPM-2017	\$ 1,485,698.00	Feb. 15, 2018	88.70%		88.70%
253	Detailed Engineering Design (DED) and Construction Supervision Services for the Three (3) projects: the New Building for the Municipio de Manatuto, New Building for the Assembleia Municipal de Manatuto and Rehabilitation of Saututo Residence	ESTATAL	FI	Nasional	Nacional	GATEC, Lda	Lump-Sum Contract	\$ 492,968.75	Feb. 18, 2015	100.00%		100.00%
254	Road Network Upgrading Project (RNUP).Upgrading and Maintenance of Dili (Airport Junction)- Tibar Road- Section 2 : Tasitolu - Tibar	MINISTERIO DAS OBRAS PUBLICAS	FI	Nasional	Nacional	CINA WU YI CO.LTD	ICB/032/MPWTC-2015	\$ 12,964,487.49	Sept. 14, 2016	92.80%		92.80%
255	Operation And Maintenance Services For National Power Grid Project	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Nasional	Nacional	China Nuclear Industry 22ND Construction Co; LTD	La mensiona iha Kontracto	\$ 46,872,339.00	July 15, 2016	66.63%		66.63%
256	The Designated Development Zones Growth Polse Baucau and Batugede	MINISTERIO DAS OBRAS PUBLICAS	LM	nasional	Nacional	PT. ITS TEKNO SAINS JV MGIEL EXTRACTIVE INDUSTRIES PROFESSIONAL ENGINEERING UNIPESSOAL LDA.	MPW-S-210003	\$ 281,415.92	July 15, 2016	65.00%	35%	100.00%
257	Revitalization foot Ball Stadium and tribune Building	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	FI	Nasional	Dili	Marino enterprises Lda		\$ 1,938,481.77	Dec. 31, 2017	53.05%		53.05%



ANEXO B

PROGRESSU FISIKU KADA FULAN MUNICIPIO DILI

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	21-Dec		
										Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee
258	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	MINISTERIO DAS OBRAS PUBLICAS	FI	Nasional	Dili	Shangai Construction Group Co.,Ltd		\$ 59,287,453.57	Aug. 18, 2016	84.82%		84.82%
259	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	MINISTERIO DAS OBRAS PUBLICAS	FI	Nasional	Dili	CBMI Construction Co. Lda Jv Chongqing Roads Engineering		\$ 29,315,346.10	Dec. 11, 2016	65.93%		65.93%
260	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	MINISTERIO DAS OBRAS PUBLICAS	FI	Nasional	Dili	CBMI Construction Co. Lda Jv Chongqing Roads Engineering		\$ 20,748,566.21	Nov. 21, 2016	70.44%		70.44%
261	Consultant Supervision Road network Upgrading Sector Project, Upgrading and maintenance of Maubara - Karimbala and Atabae - Mota Ain Roads, and Baucau - Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	Nasional	Dili	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		\$ 7,693,101.00	May 3, 2017	64.01%		64.01%
262	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 2: Venilale - Viqueque : Sta. 27 + 120 to Sta. 62 + 010	MINISTERIO DAS OBRAS PUBLICAS	FI	Nasional	Dili	China Railway Int. Group co, jv with China oversees		\$ 23,853,175.70	March 21, 2019	12.73%		12.73%
263	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste	MINISTERIO DAS OBRAS PUBLICAS	FI	Nasional	Dili	INTERCONTINENTAL CONSULTANTS AND TECHNOCRATS PVT.LTD IN ASSOCIATION WITH INFRA CONSULTANTS IN THE PHILS. (ICP) INC. (PHILIPPINES) AND DEZEMVOLVE TIMOR LESTE (DETILE CONSULTANT, LDA (TIMOR LESTE)		\$ 5,262,302.00	April 3, 2019	27.38%		27.38%
264	Manutensaun ba Edificio no Equipamentu laboratorium dianostika veterinaria	MINISTERIO AGRICULTURA E PESCAS	LM-BS	Nasional	Nacional	Dreams Come Truc, Lda	RDTL-PO:2019-15736	\$ 69,978.38	Sept. 11, 2019	0.00%	97.14%	97.14%
265	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gleno - Ermera (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	Regional	Regional	Raya Consulting Lda	MPW-CS-2000020	\$ 373,666.00	March 25, 2020	40.00%	30%	70.00%
266	Consultant Design (M-L & L-N) & Supervision (D-L & T-G, Tasi Tolu -tibar 4 L)	MINISTERIO DAS OBRAS PUBLICAS	FI	Regional	Regional	KATAHIRA & ENGINEERS INTERNATIONAL	time base	\$ 8,178,886.44	Dec. 14, 2012	81.13%		81.13%
267	The Integrated and Maintenance Service	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Regional	Regional	wartsila Indonesia R.P (Interest Late Payment P.T Warstila Indonesia (RP)	SSS-008-MOPTC-2016	\$ 53,025,601.00	March 5, 2017	70.88%		70.88%

Inspected by :


Eng. Joao do Rego, Eng Eduardo do Santos

Engenheiro ba Projecto Infraestrutura transportes e Irrigasaun
Munisipio Dili A D N IP

Verified by :


Eng. Aniceto da Costa

Engenheiro Senior Projecto Infraestrutura transportes e
Irrigasaun A D N IP

Inspected by :


Eng Pedro de Lurdes Alves, Eng Manuel Estrela, Eng Julmira Sampaio, Eng Egidio Goncalves, Rosalia de Fatima
Engenheiro Edificio Public, Agua e Saneamento Municipio Dili A D N IP

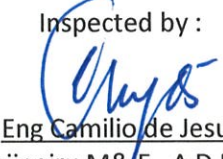
Verified by :


Arch. Francisco Xavier de D Jeronimo
Engenheiro Senior ba Edificio Public no Agua e Saneamento A D N IP

Certified by :


Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de controlu e validacao qualidade ADN.I.P

Inspected by :


Eng Camilio de Jesus
Enjineiru M&E , A D N IP

Verified by :


Eng Deolindo de Fatima Marques
Chefe Sec.Proj. ME & ITC, A D N IP

ANEXO A

LISTA GERAL PROJECTO MUNICIPIO DILI,NASIONAL,REGIONAL NO RAEOA ANEXO A

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	SUCO	POSTO ADMINISTRATIV	MUNISIPIU	NARAN COMPANHIA	NUMERO KONTRATU	MONTANTE KONTRATU	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENT	PAGAMENTU (\$)	BALANSU (\$)
1	R4D Rural Road Rehabilitation Pala - Iliana - Tasi Chainage 0+000 - 7+000 Atauro Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN		Atauro	Dili	Chime Naya Buras Unip. Lda	RT/029/MOP-2019	\$ 297,409.09	Dec. 20, 2019	19.61%	17.65%	\$ 52,499.32	\$ 244,909.77
2	New Construction of Laboratory for Covid-19 in Atauro	MINISTERIO SAUDE	LM-Covid 19	EDIFICIOS PUBLICOS		Atauro	Dili	Fitun Galilea Unipessoal Lda	No: /NCB/M.S/DNA/RBK-20-160	\$ 69,859.04	Sept. 30, 2020	96.09%	86.32%	\$ 60,303.83	\$ 9,555.21
3	New Construction of Isolation for Covid-19 in Atauro	MINISTERIO SAUDE	LM-Covid 19	EDIFICIOS PUBLICOS		Atauro	Dili	Lygelina Alexix Unip. Lda	No: /NCB/M.S/DNA/DC-20-161	\$ 303,141.46	Oct. 9, 2020	57.75%	51.97%	\$ 157,553.20	\$ 145,588.26
4	konstrusaun residensia oficial posto administrativo atauro	ESTATAL	LM-BS	EDIFICIOS PUBLICOS		Atauro	Dili	Realidade Salmes Unip.Lda		\$ 56,359.98		0.00%	0.00%	\$ -	\$ 56,359.98
5	Rehabilitasaun intake no kanu transmisaun iha La Koto & Mutu Dare	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Becora	Cristo Rei	Dili	Amigo Unip. Lda	SSS/021/MOP-2020	\$ 51,111.18	June 12, 2020	100.00%	44.53%	\$ 22,762.24	\$ 28,348.94
6	New Installation Street Light at Cristo Rei - Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL		Cristo Rei	Dili	Silkar International Unip. Lda	RDTL/MOP-SEE/CGI-PEN:0000246	\$ 45,715.42	Oct. 2, 2013	100.00%	90.00%	\$ 41,143.88	\$ 4,571.54
7	New Installation of MV, LV Line and House Connection from FeederII Becora to Taibesi, Bemori and Balide - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Becora	Cristo Rei	Dili	Ceuilaju.Lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000444	\$ 724,286.69	Sept. 1, 2016	86.66%	77.52%	\$ 561,491.70	\$ 162,794.99
8	New Installation of MV, LV Line and House Connection from Balide to Delta 3, Fomento, Manleuana, Bualaran, Aldeia Moris Dame, Eskola Fatumeta, Cacaulido, Ailok Laran, Bua Laran and Lisbutak - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Ailok	Cristo Rei	Dili	Derren Construction Unip.Lda.	RDTL/MOPTC-VMOPTC/CGI-PEN : 0000304	\$ 1,292,209.31	Sept. 1, 2016	86.00%	77.47%	\$ 1,001,051.17	\$ 291,158.14
9	New Installation of MV, LV Line and House Connection from Biterlaun Fatu Ahi to Lenuk Hun Cristo Rei - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Ahi	Cristo Rei	Dili	Jmindo	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000442	\$ 262,372.99	Sept. 1, 2016	96.27%	86.64%	\$ 227,331.39	\$ 35,041.60
10	New Installation of MV, LV Line and House Connection from Hera Ailok Laran to Sokaer Laran - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Hera	Cristo Rei	Dili	Vinario Unip.,Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000443	\$ 323,645.08	Sept. 10, 2016	96.27%	86.64%	\$ 280,403.23	\$ 43,241.85
11	New Construction of ICCU at Hospital Nacional Guido Valadares, Dili Municipality	MINISTERIO SAUDE	FI	SAUDE	ICCU	Cristo Rei	Dili	SIKUNDI, Unipessoal, Lda	SSS/281/MOH-2016	\$ 243,636.40	Sept. 14, 2017	32.19%	29.62%	\$ 72,169.21	\$ 171,467.19
12	Extension of MRI Room at Hospital Nacional Guido Valadares, Bidau Lecidere, Municipality of Dili	MINISTERIO SAUDE	FI	SAUDE	Nacional	Cristo Rei	Dili	Rocky Construction, Unipessoal, Lda	SSS/016/MOH-2016	\$ 57,002.79	June 6, 2017	100.00%	78.33%	\$ 44,648.21	\$ 12,354.58
13	Consulting Services for Detail Engineering Design (DED) for Pediatric and ICCU Building in Guido Valadares National Hospital	MINISTERIO SAUDE	FI	SAUDE	and	Cristo Rei	Dili	Philcoei International, Inc. In JV with Luis and Associates, Co	SSS/035/MOPTC-2017	\$ 230,000.00	May 5, 2014	95.00%	95.00%	\$ 218,500.00	\$ 11,500.00
14	Emergency Project in 2016 Flood Control Project Bedois River, Dili District (1,030 km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS		Cristo Rei	Dili	JRM JV DRQ, Unip. Lda	SSS/082/MOPTC-2017	\$ 862,117.01	Aug. 25, 2017	91.30%	82.17%	\$ 708,418.61	\$ 153,698.40
15	Rehabilitation of Roads Becora Mota Ulun - Karau Maten Municipality of Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Becora	Cristo Rei	Dili	Ina Lou Unip Lda	SSS/099/MOPTC-2017	\$ 2,287,839.51	Sept. 12, 2017	100.00%	90.00%	\$ 2,059,055.57	\$ 228,783.94
16	Construction of Roads Fatuahi to Darlau (Sta. 0+000 - 1+000) in Municipality of Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS		Cristo Rei	Dili	Loron Foun Unip Lda	SSS/091/MOPTC-2017	\$ 1,089,328.07	Sept. 7, 2017	99.98%	99.98%	\$ 1,089,118.97	\$ 209.10
17	Dili Roads and Drainage Rehabilitation Road Section : Jct. Culuhun - Jct Halilaran and Audian - Bemori - St. Cruz Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	culu hun	Cristo Rei	Dili	Aspalink Unip Lda	SSS/131/MOPTC-2017	\$ 1,942,664.52	Sept. 7, 2017	89.36%	80.43%	\$ 1,562,395.65	\$ 380,268.87
18	Emergency Work For River Protection at 5 de Maio, Becora (Pacote No. 5) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	at	Cristo Rei	Dili	Star King Unip. Lda	SSS/012/MOP-2020	\$ 396,875.59	June 4, 2020	100.00%	88.00%	\$ 349,250.52	\$ 47,625.07
19	Emergency Project For Mota Akanunu Upstream (Pakote 6 C) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	For	Cristo Rei	Dili	Montana Diak, Unipessoal, Lda	SSS/013/MOP-2020	\$ 2,410,794.00	June 4, 2020	100.00%	100.00%	\$ 2,410,794.00	\$ -
20	Emergency Project for Mota Akanunu Downstream (Pakote 6 D) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	for	Cristo Rei	Dili	Tinolina Unipessoal, Lda	SSS/014/MOP-2020	\$ 2,147,392.17	June 4, 2020	100.00%	100.00%	\$ 2,147,392.17	\$ -

LISTA GERAL PROJECTO MUNICIPIO DILI,NASIONAL,REGIONAL NO RAEOA

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NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	SUCO	POSTO ADMINISTRATIV	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENT	PAGAMENTU (\$)	BALANSU (\$)
21	Emergency Project for Fatuahi e Hera Parte Tasi (Pakote 6 E) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	e	Cristo Rei	Dili	Natureza Timor Naroman, Lda	SSS/015/MOP-2020	\$ 245,194.01	June 4, 2020	100.00%	100.00%	\$ 245,194.01	\$ -
22	Road Maintenance Section Area Branca Hera,Benamauk - Hera (A01)	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN		Cristo Rei	Dili	Nimia Unip Lda	RT/154/MOPTC-2016	\$ 84,143.33	April 21, 2017	90.00%	47.52%	\$ 39,987.73	\$ 44,155.60
23	Rehabilitasaun Tanke Reservatoriu iha Asgor no Bidau Masaur/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO		Cristo Rei	Dili	Selhar	RFQ-MOP-190047	\$ 94,675.28	Oct. 22, 2019	51.65%	46.49%	\$ 44,011.90	\$ 50,663.38
24	Konstrusaun Moru Hadulas Bomba Bidau /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO		Cristo Rei	Dili	SARCADEFAT Unip.Lda	MOP-W-190164	\$ 93,376.42	Oct. 22, 2019	100.00%	43.84%	\$ 40,935.29	\$ 52,441.13
25	Konstrusaun Moru Hadulas Bomba fomentu /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO		Cristo Rei	Dili	H FOUN Unip.Lda	MOP-W-190189	\$ 39,586.42	May 11, 2019	100.00%	6.80%	\$ 2,689.90	\$ 36,896.52
26	Lot 1 Urgent Installation of Street Lights in Mota Ulun-Bedois-Benamauk,Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL		Cristo Rei	Dili	Sirlacoli Unip. Lda	MPW-W-200032	\$ 39,780.30	Dec. 19, 2019	75.91%	68.32%	\$ 27,176.29	\$ 12,604.01
27	Installation of Street Lights Prizaun Becora-Culuhun California (Lot 2)/162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ELETRIFIKASAUN NASIONAL		Cristo Rei	Dili	Oulale unip.Lda	MPW-W-190261	\$ 46,948.00	Oct. 19, 2019	93.48%	84.13%	\$ 39,496.39	\$ 7,451.61
28	Rehabilitation of Medical Record at HNGV	MINISTERIO PLANU E ORDENAMENTU	LM-CD	SAUDE		Cristo Rei	Dili	Rubic Unip. Lda	001LM/RDTL/MPIE/AND/DILI/I/2020/EDIFICIO DEPARTAMENTO	\$ 100,269.72	Dec. 23, 2019	85.74%	77.16%	\$ 77,371.82	\$ 22,897.90
29	Konstrusaun Igreja Sagrada Corasaun de Jesus Becora	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS		Cristo Rei	Dili	Carya Timor Leste Lda	Transferencia Publica	\$ 2,068,587.24	Sept. 15, 2015	100.00%	86.48%	\$ 1,788,934.93	\$ 279,652.31
30	Rehabilitasaun & Extenssaun Laboratorio Nacional Bidau - Dili	HOSPITAL NACIONAL GUIDO VALADARES	LM-BS	MANUTENSAUN NO REHABILITASAUN		Cristo Rei	Dili	Talamori	RDTL-MS-LNS-RFQ-17-064	\$ 63,076.61	Dec. 6, 2017	91.23%	82.11%	\$ 51,792.75	\$ 11,283.86
31	Escola Secundaria Tekniko Vocasional 28 de Novembru iha Becora	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-BS	MANUTENSAUN NO REHABILITASAUN		Cristo Rei	Dili	Dirbajudi	RDTL RCB/01-R/ME-DNA/REHAB	\$ 410,299.91	Oct. 27, 2016	65.56%	59.00%	\$ 242,093.36	\$ 168,206.55
32	Rehabilitasaun Konstrusaun ESTV 28 Novembro - Dili (Rf)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN		Cristo Rei	Dili	Biqueli Pala Unip. Lda	08KDM/AM-DIL/XI/2019	\$ 329,247.37	Nov. 6, 2019	98.60%	88.74%	\$ 292,166.40	\$ 37,080.97
33	Rehabilitasaun ESTV Comercio E Economia	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN		Cristo Rei	Dili	Fitun Roman Polmar Unip. Lda	06/KDM/AM-DIL/X/2019	\$ 241,963.54	Oct. 8, 2019	93.82%	84.44%	\$ 204,308.47	\$ 37,655.07
34	Konstrusaun Sede Suku Ailok	ESTATAL	PDIM	EDIFICIOS PUBLICOS		Cristo Rei	Dili	Celjio Star	03/KDM/AM-DIL/VIII/2019	\$ 56,908.20	Aug. 19, 2019	27.92%	25.13%	14,300.27	\$ 42,607.93
35	RM Pecas Sofremento pagamento Bee Mos	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO		Cristo Rei	Dili	Flocinob Motis Unip Lda	MOP/W-190185	\$ 39,572.89	Dec. 31, 2019	100.00%	23.97%	\$ 9,486.72	\$ 30,086.17
36	Rehabilitation of Medicine Laboratorium in Lahane	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM-CD	SAUDE		Cristo Rei	Dili	Nevan Construction Unip Lda	012/UNTL/EXT/C/2016	\$ 201,615.23	Sept. 28, 2015	91.68%	82.51%	\$ 166,352.39	\$ 35,262.84
37	Lot 1 Urgent Installation of Street Lights in Cristo Rei,Dili /162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL		Cristo Rei	Dili	Hanaria Electrial Unip.Lda	MOP-W-190136	\$ 96,161.99	Aug. 15, 2019	72.97%	65.67%	\$ 63,150.09	\$ 33,011.90
38	Urgent Installation of Street Lights in Cristo Rei, Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL		Cristo Rei	Dili	9 Brothers Unip Lda	MOP-W-190134	\$ 90,572.75	Aug. 15, 2020	60.75%	54.67%	\$ 49,518.47	\$ 41,054.28
39	Consultancy to develop A feasibility study and master plan Guido Valadares National Hospital (Bem Serviso)	MINISTERIO SAUDE	LM-BS	EDIFICIOS PUBLICOS		Cristo Rei	Dili	Mafra Consultante Unipessoal Lda	FBS-DNA-MOP-19018-B	\$ 341,781.00	March 25, 2020	40.00%	40.00%	\$ 136,712.40	\$ 205,068.60
40	Spot Improvement Hera - Liurai Star 0+000 - 4+000 Dili and Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS		Cristo Rei	Dili	Titisa Louro Unip.Lda	MPW-W-210067	\$ 173,960.80	June 15, 2021	47.10%	28.70%	\$ 49,933.32	\$ 124,027.48
41	Spot Improvement Hera - Liurai Star 4+00 - 10+400 Dili and Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS		Cristo Rei	Dili	Lonacca Unipessoal Lda	MPW-W-210068	\$ 225,714.76	June 18, 2021	0.00%	0.00%	-	\$ 225,714.76
42	New Construction of Gabions Tower No.6 section Hera	MINISTERIO DAS OBRAS PUBLICAS	FI	FLOOD CONTROL		Cristo Rei	Dili	Jova Construction	NCB/034/MOP-2020	\$ 232,158.43	5-Jul-21	100.00%	89.96%	208,850.52	\$ 23,307.91

LISTA GERAL PROJECTO MUNICIPIO DILI,NASIONAL,REGIONAL NO RAEOA

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NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	SUCO	POSTO ADMINISTRATIV	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENT	PAGAMENTU (\$)	BALANSU (\$)
43	NEW CONSTRUCTION OF RETAINING WALL PROTECTION & INSTALLATION GABIONS TOWER NO.19 SECTION HERA - DILI, DILI MUNICIPALITY.	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	FLOOD CONTROL		Cristo Rei	Dili	KEFI OEL Unip.Lda		\$ 298,820.39		75.09%	65.87%	\$ 196,826.43	\$ 101,993.96
44	Emergency Work for Kuluhun Ate Ponte Habibie/Bidau Santa-Ana (Pacote I) Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Habibie	Cristo Rei	Dili	Carya Timor Leste Lda	SSS/009/MOP-2020	\$ 477,527.99	June 4, 2020	100.00%	88.00%	\$ 420,224.63	\$ 57,303.36
45	Emergency Work for Maufelo Ate Ponte Habibie / Bidau Santa Ana (Pakote No. 4) Municipality of Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Bidau	Cristo Rei	Dili	Aitula Construction, Lda	SSS/011/MOP-2020	\$ 1,414,133.06	June 4, 2020	100.00%	100.00%	\$ 1,414,133.06	\$ -
46	For Cleaning Up, Road Embakment & River Normalization of Hera Mota Ailok Naval, Hera Mota Kiik, Hera Mota Akanuno, Roads Emergency Project	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADA		Cristo Rei	Dili	Montana Diak, Unipessoal, Lda	MPW-W-SS-21009	\$ 455,352.48	26-May-21	100.00%	100.00%	\$ 455,352.48	\$ -
47	For Clean Up of Metiaut - Cristo Rei, Areai Branca - Dolok Oan Emergency Project	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADA		Cristo Rei	Dili	Tinolina Unipessoal, Lda	MPW-W-SS-210023	\$ 50,020.86	28-May-21	100.00%	90.00%	\$ 45,018.77	\$ 5,002.09
48	New Construction of Gabion Tower No 6 Section Hera -Manatuto, Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADA		Cristo Rei	Dili	Vilagem Construction Unip.Lda	NCB/032/MOP/2020	\$ 184,229.60	2-Aug-21	93.15%	43.96%	\$ 80,996.20	\$ 103,233.40
49	For River Normalization Of Akanunu Hera Emergency Project	MINISTERIO DAS OBRAS PUBLICAS	Emergency	FLOOD CONTROL		Cristo Rei	Dili	Youtejia Unip. Lda	MPW-W-SS210026	\$ 63,146.16	2-Jun-21	100.00%	100.00%	\$ 63,146.16	\$ -
50	Emergency Project for Mota Bidau Toko Baru Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	FLOOD CONTROL	Dili	Cristo Rei	Dili	Santana Diak Unipessoal Lda		\$ 386,456.87	Sept. 20, 2021	85.61%	0.00%	\$ -	\$ 386,456.87
51	Line Drain Sand Pocket Cleaning Road Maintenance Section Urban Roads	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	FLOOD CONTROL		Cristo Rei	Dili	K-6		\$ 183,174.74	Oct. 1, 2019	100.00%	100.00%	\$ 183,174.74	\$ -
52	Rehabilitation Construction Of Crocodile Cage Hera	Ministerio Koordinator Asuntu	LM-BS	EDIFICIOS PUBLICOS		Cristo Rei	Dili	Santana Diak Unipessoal Lda		\$ 119,578.85		44.42%	37.76%	\$ 45,153.74	\$ 74,425.11
53	Rehabilitasaun no Konstrusaun Jardim Kristo Rei	MINISTERIO TURISMO E KOMERCIO	PDIM	TURISMO		Cristo Rei	Dili	Mendith UnipLda		\$ 174,417.64		75.00%	61.54%	\$ 107,331.66	\$ 67,085.98
54	New Construction Of Gabions Tower No. 6 Section Hera - Dili, Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	FLOOD CONTROL	Dili	Cristo Rei	Dili	Jova Construction Unip Lda		\$ 232,158.13		100.00%	89.96%	\$ 208,850.52	\$ 23,307.61
55	Konstrusaun sede suko Ailok	Ministério da Administração Estatal	LM-CD	EDIFICIOS PUBLICOS	Dili	Cristo Rei	Dili	Liberta	05/KAM/AM-DIL/IX/2021	\$ 58,919.16		19.47%	17.52%	\$ 10,323.23	\$ 48,595.93
56	Drilling and Installation of water pump and construction of 100m3 of the Reservoir at Hosnital National Guido	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	Dili	Cristo Rei	Dili	Miramar Unipessoal, Lda	RFP/002/MOP-2019	\$ 253,652.44		97.76%	94.17%	\$ 238,865.40	\$ 14,787.04
57	Instalasaun baixada electricidade, instalasaun kanu transmisaun & lutu hadulas estasaun bomba Tuana Laran	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	Bairo pitr	Dom aleixo	Dili	Montez Frere Unip. Lda	MJ-046/Junho 2021	\$ 68,988.75	June 12, 2020	85.84%	73.31%	\$ 50,579.02	\$ 18,409.73
58	Melhoramento kanu transmisaun no distribuisaun iha Maloa	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	Bairo pitr	Dom aleixo	Dili	Haksolok Java Motor Unip Lda	No: 214/MACLN/X/2021	\$ 190,507.61	June 12, 2020	81.85%	72.03%	\$ 137,216.58	\$ 53,291.03
59	New Installation of MV, LV line and House Connection from Timor Block to Vila Verde, Ponte Comoro and Fomento - Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Comoro	Dom aleixo	Dili	Cartilo.Lda	27/CNC/IX/2021	\$ 733,130.60	Sept. 1, 2016	46.22%	29.40%	\$ 215,548.03	\$ 517,582.57
60	Rehabilitasaun Linha Media Tensaun & Baixa Tensaun / Feeder 1 central elctric comoro Rotunda	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Comoro	Dom aleixo	Dili	Embi elcrtic.Lda	RDTL-PO:2019-15736	\$ 643,682.73	Sept. 1, 2016	27.91%	16.90%	\$ 108,803.86	\$ 534,878.87
61	New Installation MV, LV Line and House Connection from Bairo Pite to Aldeia ba Dame - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Bairo	Dom aleixo	Dili	Joia Leste Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000409	\$ 275,458.38	Sept. 1, 2016	90.00%	80.76%	\$ 222,456.28	\$ 53,002.10
62	New Installation of MV, LV Line and House Connection from Fatuhada to Behoris, Arbiru Beach, Comoro Market, and Bebonuk - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL		Dom aleixo	Dili	Ladamutu Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000434	\$ 917,122.66	Sept. 1, 2016	50.48%	45.43%	\$ 416,628.40	\$ 500,494.26
63	New Installation MV, LV Line and House Connection From Rotunda Nicolau Lobato to Terminal Tasi Tolu-Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Nicolau	Dom aleixo	Dili	Sonalevi Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000440	\$ 174,335.12	Sept. 1, 2016	94.87%	71.59%	\$ 124,814.21	\$ 49,520.91

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64	Maintenance, Repair & New Electrical Installation at Ministerio Do Plano E Ordenamento	MINISTERIO PLANU E ORDENAMENTU	LM-CD	MANUTENSAUN NO REHABILITASAUN	Fatuhada	Dom aleixo	Dili	Titam Star Supplayer unip.lda	RFQ/040/ANATL,EP-2019	\$ 25,089.09	Oct. 26, 2020	92.28%	72.91%	\$ 18,291.95	\$ 6,797.14
65	Consulting services for DED of the new Ministry of Commerce Industry and Enviroment Training Center	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	FI	PREPARASAUN DESENHOS NO SUPERVISAUN - NOVOS PROJECTOS		Dom aleixo	Dili	Vitor Hugo Coordenação e Gestão de Projetos, S.A., através de empreendimento conjunto com a Quadromor Timor - Sistemas de Engenharia, S.A	RFP/030/MCIE-2013	\$ 216,700.00	May 16, 2014	0.00%	0.00%	\$ -	\$ 216,700.00
66	Detail Engineering design (DED) of The New Ministry of Commerce, Industry and Environment	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	FI	PREPARASAUN DESENHOS NO SUPERVISAUN - NOVOS PROJECTOS		Dom aleixo	Dili	Philkoei International Inc. in JV with Arch Haus Asia Consultant, Inc	RFP/029/MCIE-2013	\$ 270,000.00	May 28, 2014	40.00%	38.00%	\$ 102,600.00	\$ 167,400.00
67	Dili Roads and Drainage Rehabilitation Road Section Hudilaran - Bairro Pite Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Rehabilitat	Dom aleixo	Dili	Pereira Limitada Unipessoal Lda	SSS/039/MOPTC-2015	\$ 4,223,035.47	June 8, 2015	83.21%	73.23%	\$ 3,092,328.10	\$ 1,130,707.37
68	Dili Roads and Drainage Rehabilitation Timor Block east Comoro river and intersection of futura bridge 3 west Comoro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	river	Dom aleixo	Dili	Sangus I Unipessoal Lda	SSS/042/MOPTC-2015	\$ 3,752,597.99	Nov. 14, 2014	55.09%	48.48%	\$ 1,819,107.90	\$ 1,933,490.09
69	Dili Roads and Drainage Rehabilitation Comoro River Down Stream - Comoro Bridge Area Road	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Comoro	Dom aleixo	Dili	Nautetu I, II Unipessoal Lda	SSS/041/MOPTC-2015	\$ 2,377,535.18	June 23, 2015	63.35%	55.75%	\$ 1,325,400.56	\$ 1,052,134.62
70	Dili Roads and Drainage Rehabilitation Ocean view (Arbiru Hotel) Comoro river down stream Comoro Bridge (North of Bridges)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	river	Dom aleixo	Dili	G and S Unipessoal Lda	SSS/040/MOPTC-2015	\$ 4,290,731.32	Nov. 14, 2014	68.35%	60.15%	\$ 2,580,786.51	\$ 1,709,944.81
71	Dili Roads and Drainage Rehabilitation Cruzamento Aitarak Laran Mesid An'ur KBRI	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Drainage	Dom aleixo	Dili	Helmi Construction Unipessoal Lda	SSS/033/MOPTC-2015	\$ 3,501,758.11	June 26, 2015	45.68%	40.20%	\$ 1,407,543.92	\$ 2,094,214.19
72	Dili Roads and Drainage Rehabilitation Palacio Presidente - Financas - Tasi Ibun	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	and	Dom aleixo	Dili	Hidayat Unipessoal Lda	SSS/032/MOPTC-2015	\$ 3,854,769.23	June 22, 2015	44.52%	39.18%	\$ 1,510,298.22	\$ 2,344,471.01
73	Roads and Drainage Rehabilitation Auto Timor - Bebonuk	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Road	Dom aleixo	Dili	Hidayat Unipessoal Lda	SSS/043/MOPTC-2015	\$ 2,471,296.53	Nov. 14, 2014	27.77%	23.90%	\$ 590,749.14	\$ 1,880,547.39
74	Road and Drainage Rehabilitation Project Aimutin to Manleuana	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS		Dom aleixo	Dili	Aspalink Unip Lda	SSS/308/MOPTC-2016	\$ 2,238,074.57	July 11, 2016	98.61%	72.88%	\$ 1,631,042.87	\$ 607,031.70
75	New Construction of Median Line "Leader to Elemloi JNC"	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS		Dom aleixo	Dili	Delta Flores Unipessoal, Lda	SSS/129/MOPTC-2017	\$ 684,334.48	Sept. 7, 2017	100.00%	95.00%	\$ 650,117.75	\$ 34,216.73
76	Comoro Power Plant CCTV	MINISTERIO DAS OBRAS PUBLICAS	FI	ICT		Dom aleixo	Dili	SM Bark Technolgy Ltd	SSS/344/MOPTC-2016	\$ 1,152,955.98	Dec. 9, 2016	92.00%	80.96%	\$ 933,474.50	\$ 219,481.48
77	Dili Road and Rehabilitation Bairro Pite (0+000-1+082)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS		Dom aleixo	Dili	Santana Diak, Unip. Lda	SSS/055/MOPTC-2017	\$ 942,671.51	Aug. 16, 2017	100.00%	96.78%	\$ 912,344.57	\$ 30,326.94
78	Roads and Drainage Rehabilitation Project Delta III Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Comoro	Dom aleixo	Dili	Sanford Const. Unip. Lda	SSS/110/MOPTC-2017	\$ 1,243,345.62	Sept. 7, 2017	99.99%	99.99%	\$ 1,243,258.71	\$ 86.91
79	Maloa River	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS		Dom aleixo	Dili	Montana Diak, Unipessoal, Lda	SSS/132/MOPTC-2017	\$ 1,409,964.88	Sept. 12, 2017	99.33%	40.40%	\$ 569,564.95	\$ 840,399.93
80	Road Rehabilitation Project, Road Section: Aldeia 30 de Augusto, Comoro Municipality of Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Comoro	Dom aleixo	Dili	Mejori, Lda	SSS/127/MOPTC-2017	\$ 2,571,467.20	Dec. 9, 2017	95.84%	43.65%	\$ 1,122,380.78	\$ 1,449,086.42
81	Emergency Project in Manleu - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Manlleu	Dom aleixo	Dili	Shabryca Construction	SSS/017/MOP-2020	\$ 172,435.57	June 4, 2020	100.00%	100.00%	\$ 172,435.57	\$ -
82	Servisu Emergencia Hasai Sedimentasaun ho Distansia 360m iha Marinir, Comoro Dili.	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	FLOOD CONTROL	Sedimentas	Dom aleixo	Dili	Tifoho Unip. Lda	MPWTC-GS-170050	\$ 59,898.44	May 7, 2017	100.00%	69.09%	\$ 41,385.44	\$ 18,513.00
83	Rebidding of Packega New Sand Pocket Construction Road Maintenance Section Manleu (Maok River) Municipality Dili (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	FLOOD CONTROL	Road	Dom aleixo	Dili	DMF ACESO	MPW-W180036	\$ 263,699.22	Jan. 10, 2019	92.53%	83.27%	\$ 219,595.38	\$ 44,103.84

LISTA GERAL PROJECTO MUNICIPIO DILI,NASIONAL,REGIONAL NO RAEOA

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NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	SUCO	POSTO ADMINISTRATIV	MUNISIPIU	NARAN COMPANHIA	NUMERO KONTRATU	MONTANTE KONTRATU	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENT	PAGAMENTU (\$)	BALANSU (\$)
84	Construction of Downstream Check Dam of CPLP Bridge Municipality Dili (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	FLOOD CONTROL	Downstrea	Dom aleixo	Dili	Tinolina Unipessoal, Lda	MPW-W190253	\$ 926,497.34	Dec. 13, 2019	100.00%	100.00%	\$ 926,497.34	\$ -
85	Rehabilitasaun Uma Operador no hadia jardim iha estasaun Bomba Comoro C. Suco Comoro	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	comoro	Dom aleixo	Dili	Vaonda Unip. Lda	MPWTC-65-160143	\$ 32,446.80	Aug. 23, 2016	35.77%	32.20%	\$ 10,446.60	\$ 22,000.20
86	Konstrusaun Beé mos ba Residencia Sr. Jeneral F-FDTL no Sr. Lu Olo iha Manleuana	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Manlaeuan	Dom aleixo	Dili	Caileba	MPWTC-502/5G/MOPTC/V/2017	\$ 171,554.48	Aug. 5, 2017	56.89%	51.20%	\$ 87,839.97	\$ 83,714.51
87	Melhoramento Sistema Beé mos iha Area Delta 1,2,3 no 4	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO		Dom aleixo	Dili	Carisma	MPWTC-NCB-170020	\$ 370,082.97	Sept. 12, 2017	100.00%	76.27%	\$ 282,248.72	\$ 87,834.25
88	Rehabilitasaun no Installasaun Metro Contador Sistema Be'e mos iha Perumnas Bairo Pite (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO		Dom aleixo	Dili	Sos Alssonix	MPWTC-NCB-170024	\$ 178,740.80	Feb. 1, 2018	93.72%	84.35%	\$ 150,768.78	\$ 27,972.02
89	Urgent Repair of Roof Leaks at the New Building Ministry of Finance RDTL	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS		Dom aleixo	Dili	Carya Timor Leste	RDTL-SSS/MOPTC-2017	\$ 273,512.05	Sept. 15, 2017	88.17%	79.35%	\$ 217,039.61	\$ 56,472.44
90	Perfurasau Sistema Be'e Mos Iha Area Comoro DMA 37 /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO		Dom aleixo	Dili	Domin Timor Diak Lda	RFQ-MOP-190044	\$ 95,321.33	Dec. 31, 2019	100.00%	48.60%	\$ 46,326.16	\$ 48,995.17
91	Novo construsaun do campo polisportivo do Ministerio das Obras publicas (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	JUVENTUDE NO DESPORTU		Dom aleixo	Dili	ATUNEGOS UNIP.LDA	RFQ MOP/-W-190249	\$ 42,859.34	Dec. 15, 2019	79.45%	71.50%	\$ 30,644.81	\$ 12,214.53
92	Construction of Terminal in Tasi Tolu	MINISTERIO TRANSPORTES E KOMUNIKASAU N	LM-CD	EDIFICIOS PUBLICOS		Dom aleixo	Dili	Mar vermelha unip.lda	RDTL-2014-C-101-MTC	\$ 464,002.78	Oct. 20, 2014	66.17%	59.55%	\$ 276,317.64	\$ 187,685.14
93	Repairing and Maintenance and Operation Of National Hero Monument Nicolau Lobato In Comoro and Monument Fransisco Xavier In Caicoli-Merkadu Lama	MINISTERIO PLANU E ORDENAMENTU	LM-CD	MANUTENSAUN NO REHABILITASAUN		Dom aleixo	Dili	Eureka Gagas Utama	016/RDTL/MPIE/ADN/DIL/VIII /2019/EDIFICIO DEPARTAMENTO	\$ 96,958.37	June 26, 2019	98.10%	88.29%	\$ 85,601.44	\$ 11,356.93
94	Maintenance and Repair at F-FDTL, Head Qaurtel, Fatuhada	MINISTERIO DA DEFESA	LM-BS	MANUTENSAUN NO REHABILITASAUN		Dom aleixo	Dili	Victoria Const. Unip. Lda	2015-000065	\$ 79,869.00	Sept. 14, 2015	90.57%	81.52%	\$ 65,106.35	\$ 14,762.65
95	Separasaun ba Aula Tolu iha Ministerio da Defesa	MINISTERIO DA DEFESA	LM-BS	EDIFICIOS PUBLICOS		Dom aleixo	Dili	Algis	la mensiona nomor iha contrato	\$ 6,200.17	Aug. 9, 2019	100.00%	90.00%	\$ 5,580.15	\$ 620.02
96	Manutensaun Edificio Ministerio da Defesa	MINISTERIO DA DEFESA	LM-BS	MANUTENSAUN NO REHABILITASAUN		Dom aleixo	Dili	Algis	RDTL 11 /MNEC /2019	\$ 9,082.00	May 6, 2019	96.06%	86.46%	\$ 7,851.95	\$ 1,230.05
97	Manutensaun Residencia C.E.M.G. das F-FDTL	MINISTERIO DA DEFESA	LM-BS	MANUTENSAUN NO REHABILITASAUN		Dom aleixo	Dili	Panca Sekawan	No la mensiona contrato	\$ 207,391.63	Feb. 22, 2019	87.83%	79.04%	\$ 163,929.02	\$ 43,462.61
98	New Construction of Sao Jose Aimutin Church in Comoro	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS		Dom aleixo	Dili	Grupo Timindo	Transferencia Publica	\$ 3,000,000.00	May 25, 2015	72.33%	0.00%	\$ -	\$ 3,000,000.00
99	New Construction of An'Nur Orphanage Building	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS		Dom aleixo	Dili	Asda A3i Unip. Lda.	Transferencia Publica	\$ 269,156.17	Sept. 26, 2016	80.83%	72.75%	\$ 195,803.04	\$ 73,353.13
100	Konstrusaun Escola de Musica iha fatumeta	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS		Dom aleixo	Dili	Talisahe	Transferencia Publica	\$ 1,684,543.64	Feb. 15, 2017	55.30%	52.53%	\$ 884,975.00	\$ 799,568.64
101	Continuation of New Construction for Tomb of Nicolau Lobatu, Ante Room, Totunda and Terace and pump House	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM-CD	SOLIDARIEDADE E SOCIAL		Dom aleixo	Dili	Carya Timor Leste	RDTL:01/MSS/DNFALM-DAD/X/2013	\$ 385,897.07	Nov. 14, 2013	100.00%	100.00%	\$ 385,896.53	\$ 0.54
102	Konstrusaun Sede Suku Bebonuk	ESTATAL	PDIM	EDIFICIOS PUBLICOS		Dom aleixo	Dili	Gazelle Unip. Lda	02/KDM/AM-DIL/VIII/2019	\$ 54,548.53	Aug. 19, 2019	98.45%	88.61%	\$ 48,332.85	\$ 6,215.68
103	Konstrusaun Sede Suku Madohi	ESTATAL	PDIM	EDIFICIOS PUBLICOS		Dom aleixo	Dili	Domcos Hornay Unip. Lda	05/KDM/AM-DIL/VIII/2019	\$ 54,547.38	Sept. 18, 2019	97.52%	87.77%	\$ 47,874.42	\$ 6,672.96
104	Konstrusaun Sede Suku Manleuana	ESTATAL	PDIM	EDIFICIOS PUBLICOS		Dom aleixo	Dili	Nimia Lota Unip. Lda	01/KDM/AM-DIL/VIII/2019	\$ 56,586.04	Aug. 19, 2019	99.33%	99.33%	\$ 56,208.39	\$ 377.65
105	Konstrusaun temporario fatin isolamento iha tasi tolu Building B	MINISTERIO SAUDE	LM-Covid 19	EDIFICIOS PUBLICOS		Dom aleixo	Dili	Fraternity Unipessoal Lda	RDTL/MS/DNA/DC/20/142	\$ 373,730.49	May 28, 2020	100.00%	99.69%	\$ 372,570.46	\$ 1,160.03
106	Konstrusaun temporario fatin isolamento iha tasi tolu Building A	MINISTERIO SAUDE	LM-Covid 19	MANUTENSAUN NO REHABILITASAUN		Dom aleixo	Dili	Holgapa Lda	RDTL-MS-DNA-DC-20-141	\$ 374,957.58	May 28, 2020	100.00%	99.32%	\$ 372,423.11	\$ 2,534.47
107	Rehabilitasaun and Maintanance of Vice Minister office in Mandarin	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN		Dom aleixo	Dili	Milcha Unip Lda	364/DNA-DGAF-MOP/XII/2019	\$ 9,466.24	April 5, 2020	81.76%	73.58%	\$ 6,965.27	\$ 2,500.97

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108	Manutensaun Edificio iha Gabinete Ministro nian	MINISTERIO AGRIKULTURA E PESCAS	LM-BS	MANUTENSAUN NO REHABILITASAUN		Dom aleixo	Dili	Otsop Paris Unip Lda	RDTL-MAP176/GM/VIII/2019	\$ 19,249.03	Aug. 26, 2010	95.84%	95.84%	\$ 18,449.03	\$ 800.00
109	Urgent Installation of Street Lights in Tasi Tolu, Dili /162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL		Dom aleixo	Dili	Alefa Unip Lda	MOP-W-190133	\$ 87,154.90	Aug. 15, 2019	72.00%	64.80%	\$ 56,479.60	\$ 30,675.30
110	Konstrusaun Lutu Hadulas WTP Central iha Bairo-Pite Dom Aleixo Municipio Dili /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO		Dom aleixo	Dili	Iki Bia-Nunu Unip Lda	NCB/MOP/W-200015	\$ 197,127.50	Oct. 7, 2019	74.81%	67.33%	\$ 132,718.86	\$ 64,408.64
111	Rehabilitation Recident & Carport of Vice PM (Bem Serviso)	MINISTERIO PLANU E ORDENAMENTU	LM-BS	EDIFICIOS PUBLICOS		Dom aleixo	Dili	D. Likibo Unip. Lda	05/RDTL/MPO/ADN/DA-Afq/X/2020	\$ 49,078.24	Nov. 17, 2020	100.00%	100.00%	\$ 49,078.24	\$ -
112	Emergency Projecto Estrada Kampu Alor Tasi Ibun Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS		Dom aleixo	Dili	Montana Diak, Unipessoal, Lda	MOP-W-SS-210001	\$ 314,106.58	April 20, 2021	100.00%	88.00%	\$ 276,413.79	\$ 37,692.79
113	Revitalization of Community Aitarak Laran	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS		Dom aleixo	Dili	TPF Timor Unipessoal Lda	MPW-S-190272	\$ 399,974.64	March 25, 2020	20.00%	20.00%	\$ 79,994.92	\$ 319,979.72
114	Servisu Manutensaun Edificio Agencia de Desenvolvimento Nasional	MINISTERIO PLANU E ORDENAMENTU	LM-BS	MANUTENSAUN NO REHABILITASAUN		Dom aleixo	Dili	Giovanio	002.LM/RDTL/MPO/ADN,I.P/II I/2021	\$ 60,000.00	March 18, 2021	49.21%	49.21%	\$ 29,523.33	\$ 30,476.67
115	Emergency Project Kasnafar 2020 Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Dare	Dom aleixo	Dili	Shabryca Construction	SSS/016/MOP-2020	\$ 214,137.74	June 4, 2020	100.00%	99.94%	\$ 214,012.04	\$ 125.70
116	Instalasaun Agua Potavel iha Edificio Ministerio da Defesa no QG das F-FTL	MINISTERIO DEFESA	LM-CD	MANUTENSAUN NO REHABILITASAUN		Dom aleixo	Dili	CAPTAIN HOOK		\$ 38,450.39	24-Apr-21	94.78%	90.04%	\$ 34,620.62	\$ 3,829.77
117	For River Normalization of Comoro Mota Ulun - RMS Check Dam Road Embankment Emergency Project	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADA		Dom aleixo	Dili	Fikikay Unipesoal, Lda	MPW-W-SS-EP-210005	\$ 71,493.84	26-May-21	100.00%	100.00%	\$ 71,493.84	\$ -
118	For River Normalization, Roads Embankment and Road Clean Up of Comoro Mota Ulun - Casnafar, Air Terjun Sarlala Emergency Project	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADA		Dom aleixo	Dili	(NTN) Natureza Timor Naroman, Lda	MPW-W-SS-210006	\$ 148,256.87	28-May-21	100.00%	90.00%	\$ 133,431.18	\$ 14,825.69
119	Enhancement of Project - Management Information System (PMIS)	MINISTERIO PLANU E ORDENAMENTU	LM-BS	EQUIPAMENTO INFROMATICO		Dom aleixo	Dili	KINOS Unip,Lda	011/RDTL/MPO/ADN,I.P/V/202	\$ 56,935.00	May 24, 2021	85.00%	85.00%	\$ 48,394.75	\$ 8,540.25
120	For River Normalization And Roads Clean Up Casnafar, Manleu-Aldeia Mane and Aldeia Laulora Emergency Project	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADA		Dom aleixo	Dili	Bintang Fajar, Lda	MPW-W-SS 210028	\$ 88,970.39	2-Jul-21	100.00%	90.00%	\$ 80,073.35	\$ 8,897.04
121	For River Normalization, Embankment and Roads Clean Up Of Ponte CPLP to Tasi Ibun, Maloa Ailok Laran, Becora - Becusse Emergency Project	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADA		Dom aleixo	Dili	Jonize Construction, Unip. Lda	MPW-W-SS 210022	\$ 142,757.95	10-Aug-21	100.00%	100.00%	\$ 142,757.96	\$ (0.01)
122	Cleaning Up of River Adjacent to Palacio Presidente Aitarak Laran, Farol & Fomento Ponte Comoro 2 Emergency Projec	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS		Dom aleixo	Dili	Monte Veado Unip Lda	MPW-W-SS 210008	\$ 58,307.54	26-May-21	100.00%	90.00%	\$ 52,476.78	\$ 5,830.76
123	Maintanance and Rehabilitation for quarentina tasi tolu phase III Dili, Timor Leste	MINISTERIO SAUDE	LM-Covid 19	SAUDE	Comoro	Dom aleixo	Dili	K-6		\$ 70,143.35	Feb. 8, 2021	95.56%	95.56%	\$ 67,028.34	\$ 3,115.01
124	Emergency Project for Mota Bidau Toko Baru Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Dili	Dom aleixo	Dili	Santana Diak Unipessoal Lda		\$ 311,924.18	Sept. 21, 2021	0.00%			\$ 311,924.18
125	Rehabilitasaun Edificio Dormitoriu INS Comoro-Dili Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Dili	Dom aleixo	Dili	Grandis		\$ 155,299.96	Aug. 4, 2021	51.16%	46.04%	\$ 71,507.78	\$ 83,792.18
126	New Construction Lanscaping and Gazebo at Vice Prime Minister Official Recident	MINISTERIO PLANU E ORDENAMENTU	LM-BS	EDIFICIOS PUBLICOS		Dom aleixo	Dili	Rubic Unip. Lda		\$ 34,855.64		96.67%	87.01%	\$ 30,326.67	\$ 4,528.97
127	Extention of Sames Ware-House Building at Kampu Alor	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS		Dom aleixo	Dili	Unidade Unip Lda		\$ 51,444.91		63.00%	56.70%	\$ 29,171.16	\$ 22,273.75
128	Rehabilitation of JCT. Australia Embassy - Marconi Roas (Access to Hotel Hilton) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS		Dom aleixo	Dili	Lizi Construction, Unipessoal Lda		\$ 578,040.73		0.00%	0.00%	\$ -	\$ 578,040.73

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129	Consulting services of spatial planing of Timor Leste	MINISTERIO PLANU E ORDENAMENTU	FI	DESENVOLVIMENTO URBANO E RURAL	Dili	Dom aleixo	Dili	Intersisment S.A in Joint Venture with Queternaire Portugal Consultoria para o Desenvolvimento. SA		\$ 781,121.90		30.00%	28.50%	\$ 222,619.74	\$ 558,502.16
130	New construction archive werehouse at bebora	MINISTERIO SAUDE	LM-BS	SAUDE	Dili	Dom aleixo	Dili	Hilobadi Unip,Lda		\$ 109,519.43		22.89%	20.60%	\$ 22,563.06	\$ 86,956.37
131	Construsaun de Balcao de atendimento publica para a Direcsaun Geral dos servicos de registos e do Notariado do Ministerio da Justica	MINISTERIO DA JUSTICA	LM-CD	EDIFICIOS PUBLICOS	Dili	Dom aleixo	Dili	Fatuk Mota Construction Unipesso	MJ-046/Junho 2021	\$ 57,463.94		81.42%	73.28%	\$ 42,107.87	\$ 15,356.07
132	Manutensaun de salao Nobre	MINISTERIO DO INTERIOR	LM-BS	EDIFICIOS PUBLICOS	Dili	Dom aleixo	Dili	DCO Unip.Lda	No: 214/MACLN/X/2021	\$ 89,984.12		93.92%	84.52%	\$ 76,057.77	\$ 13,926.35
133	Mudansa Lina Bazeia Rekomendasaun ADN	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Duyung	Metinaro	Dili	Jofi	27/CNC/IX/2021	\$ 2,390.32	Jan. 1, 2016	0.00%	0.00%	\$ -	\$ 2,390.32
134	Construction of Roadway and Pathway at Jardim dos Heroes Metinaro	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS		Metinaro	Dili	Nimia Unip Lda	RDTL-PO:2019-15736	\$ 411,413.54	Oct. 29, 2015	100.00%	79.91%	\$ 328,740.58	\$ 82,672.96
135	Melhoramento taratamento deزالinaisaun iha manleu Metinaro /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO		Metinaro	Dili	Garisiba Unip.Lda	MOP-W-190150	\$ 87,856.59	May 11, 2019	87.07%	43.07%	\$ 37,843.35	\$ 50,013.24
136	Construction of Kitchen and Refectory at Componete do Apoio de Serviso (CAS) iha Metinaro	MINISTERIO DA DEFESA	LM-BS	EDIFICIOS PUBLICOS		Metinaro	Dili	Betuhei	la mensiona nomor iha contrato	\$ 581,897.61	Oct. 26, 2015	100.00%	90.00%	\$ 523,707.86	\$ 58,189.75
137	New Construction of WareHouse, Campas, Raodway, Drainage and Pavement at Jardim dos Herois Metinaro	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM-CD	SOLIDARIEDADE E SOCIAL		Metinaro	Dili	Pro Frawijaya	RDTL-44/MSS/DNFALM-DAD/X/2014	\$ 449,600.23	Oct. 16, 2014	86.56%	77.90%	\$ 350,256.56	\$ 99,343.67
138	Konstrusaun Turismu Komunitariu One Dollar Beach	SEFOPE	LM-TP	PORTOS		Metinaro	Dili	Quindy Eujec Lda.	02/CNFP-B/VII/2019	\$ 460,254.00	July 27, 2018	82.03%	73.83%	\$ 339,787.68	\$ 120,466.32
139	Detailed Engineering Design of New Fisherman Port, Suco Duyung, Metinaro	MINISTERIO AGRIKULTURA E PESCAS	FI	AGRICULTURA		Metinaro	Dili	Consulmar-Projetista e Consultore. Lda de Portugal em Empreendimento Conjunto com a Engipro de TLpty. Ltd		\$ 273,270.70	July 27, 2018	70.00%	70.00%	\$ 191,289.49	\$ 81,981.21
140	New Construction of Roadways, Drainage and Parking Area no Jardim de Herois de Metinaro	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	ESTRADAS	Dili	Metinaro	Dili	Celijio Star	No: 214/MACLN/X/2021	\$ 948,930.17		7.82%	7.04%	\$ 66,779.57	\$ 882,150.60
141	New Construction of Campas and Grass Planting Jardin dos Herois (JHM) Metinaro	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	TURISMO	Dili	Metinaro	Dili	LABILAY, Unipessoal, Lda		\$ 397,296.90		11.82%	10.64%	\$ 42,272.58	\$ 355,024.32
142	Rehabilitasaun kanu transmisaun husi Benamauk ba WTP Lahane no Becusse	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	lahane	Nain Feto	Dili	Lemo Timor Unipessoal Lda	SSS/019/MOP-2020	\$ 139,971.80	June 12, 2020	100.00%	16.50%	\$ 23,094.88	\$ 116,876.92
143	Consulting Services for detailed Engineering Design of CAC Office Building	CAC	FI	EDIFICIOS PUBLICOS	Bidau	Nain Feto	Dili	Imagem, Design and Arquitectura, Lda (IDA) in Association with Vaz, Dotti & Silva, Lda (VDS)	RFP/004/MPW-2013	\$ 256,843.00	March 18, 2014	72.71%	69.08%	\$ 177,425.04	\$ 79,417.96
144	New Construction of Ojetil Office Building Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	EDIFICIOS PUBLICOS	bidau	Nain Feto	Dili	Fitun Diak Unip.Lda	SSS/301/MOPTC-2016	\$ 1,753,481.10	Feb. 12, 2016	100.00%	80.18%	\$ 1,405,967.18	\$ 347,513.92
145	New Installation MV, LV Line and House Connection from Bidau to Catedral - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Bidau Leci	Nain Feto	Dili	Anicla.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000437	\$ 483,778.67	Sept. 1, 2016	81.60%	67.76%	\$ 327,828.49	\$ 155,950.18
146	Construction of Jct. Dare-Manumetan Raihun road Sta. 0+000-6+360	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS		Nain Feto	Dili	Meteor Unip.Lda	SSS/200/MOPTC-2016	\$ 4,032,231.86	Sept. 13, 2016	78.64%	69.20%	\$ 2,790,269.55	\$ 1,241,962.31
147	Construction of Cyclopean Concrete Retaining Wall in Taibesi River Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS		Nain Feto	Dili	Jonize Construction, Unip. Lda	SSS/073/MOPTC-2017	\$ 1,852,021.77	Sept. 7, 2017	100.00%	90.00%	\$ 1,666,819.59	\$ 185,202.18
148	Dili Roads and Drainage Reh. Rotunda Mercado Lama-Ponte Comoro (Variation Order)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS		Nain Feto	Dili	Suai Indah Unipessoal Lda	SSS/218/MOPTC-2016	\$ 999,876.89	Sept. 13, 2016	55.23%	48.60%	\$ 485,972.09	\$ 513,904.80

LISTA GERAL PROJECTO MUNICIPIO DILI,NASIONAL,REGIONAL NO RAEOA

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NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	SUCO	POSTO ADMINISTRATIV	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENT	PAGAMENTU (\$)	BALANSU (\$)
149	Emergency Project Ponte Ponte My Friend - Ponte Hali Laran, Kuluhun 2020 (Pakote No. 3) Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Ponte	Nain Feto	Dili	Jonize Construction, Unip. Lda	SSS/010/MOP-2020	\$ 911,145.27	June 4, 2020	86.51%	76.13%	\$ 693,669.48	\$ 217,475.79
150	Installation of Transmission Line, Distribution Panel & Transformer in Taibesi and Becora	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL		Nain Feto	Dili	Nizixavane	MPWTC-W-015072	\$ 312,775.56	Oct. 28, 2015	97.82%	88.04%	\$ 275,364.75	\$ 37,410.81
151	Construction of Membrane Tent and Shaded Area of SG-MOPTC	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS		Nain Feto	Dili	Voar	MPWTC-W-170020	\$ 83,897.22	Jan. 9, 2017	91.14%	82.02%	\$ 68,816.03	\$ 15,081.19
152	Rehabilitation of Palacio Nobre Lahane	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS		nain feto	Dili	Davinci	RDTL-MDRI-W-170001	\$ 111,275.07	Jan. 7, 2017	95.43%	85.88%	\$ 95,565.89	\$ 15,709.18
153	Installation of Street Lights Lecidere - Acadiruhun-Acait (Lot 6)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL		Nain Feto	Dili	Alzes Ukat, Unip.Lda	MPW-W-190266	\$ 46,507.85	Oct. 19, 2019	70.12%	63.10%	\$ 29,348.21	\$ 17,159.64
154	Rehabilitasaun no manutensaun ex edificio diresaun geral organizaun urbana	MINISTERIO TRANSPORTES E KOMUNIKASAU N	LM-BS	MANUTENSAUN NO REHABILITASAUN		Nain Feto	Dili	Riri Brothers Unip. Lda.	RDTL,0140/UAD-MAE/XII/2019	\$ 26,426.13	Dec. 9, 2019	100.00%	85.73%	\$ 22,655.09	\$ 3,771.04
155	New Construction of futsal yard Bidau and additional construction of toilet and roof in Bj Habiebie , Dili Municipality	MINISTERIO PLANU E ORDENAMENTU	LM-CD	JUVENTUDE NO DESPORTU		Nain Feto	Dili	Quatro Colegas Lda,	057/C/UNTL/X/2019	\$ 400,670.76	Oct. 18, 2019	100.00%	73.56%	\$ 294,714.17	\$ 105,956.59
156	Rehabilitation of fronteira tasi Timor office	MINISTERIO PLANU E ORDENAMENTU	LM-CD	MANUTENSAUN NO REHABILITASAUN		Nain Feto	Dili	D'CO	018/RDTL/MPIE/ADN/DIL/VI/2019/EDIFICIO DEPARTAMENTO	\$ 85,222.39	June 22, 2019	88.25%	88.25%	\$ 75,211.98	\$ 10,010.41
157	Rehabilitasaun Edificio Conselho de Empresa	CONSELHO DA EMPRESA	LM-BS	EDIFICIOS PUBLICOS		Nain Feto	Dili	Algis	CI-19-06-C-013	\$ 97,498.81	June 4, 2019	89.29%	85.89%	\$ 83,740.72	\$ 13,758.09
158	Manutensaun Expert Room iha MESCC	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA	LM-BS	MANUTENSAUN NO REHABILITASAUN		Nain Feto	Dili	Katuas Patricio	RFQ19/45-Q	\$ 7,583.06	Sept. 16, 2019	97.00%	87.03%	\$ 6,599.24	\$ 983.82
159	Rehabilitation of Volley Ball Beach Facilities in Dili-Lecidere	SEJD	LM-CD	JUVENTUDE NO DESPORTU		Nain Feto	Dili	DVD Electric	NCB/01/SSYS-2019	\$ 84,302.72	Oct. 29, 2019	94.93%	90.18%	\$ 76,026.71	\$ 8,276.01
160	Rehabilitation of GDD Sports Indoors	SEJD	LM-CD	JUVENTUDE NO DESPORTU		Nain Feto	Dili	Victoria Const. Unip. Lda	NCB/02/5595-2019	\$ 446,169.01	Oct. 29, 2019	100.00%	94.27%	\$ 420,616.86	\$ 25,552.15
161	Rehabilitation and Maintenance of Jardim 12 de Novembro at Motael	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-BS	MANUTENSAUN NO REHABILITASAUN		Nain Feto	Dili	Algis	RDTL:47/DNA-MTCI/VII/2019	\$ 95,425.00	July 31, 2019	98.48%	88.63%	\$ 84,575.48	\$ 10,849.52
162	Rehabilitasaun Residencia Vice Presidente Parlamentu Nacional iha Farol	PARLAMENTU NASIONAL	LM-BS	MANUTENSAUN NO REHABILITASAUN		Nain Feto	Dili	Celijio Star	PN/4306/2016	\$ 30,037.14	July 21, 2016	100.00%	90.00%	\$ 27,033.43	\$ 3,003.71
163	Rehabilitasaun Jardim 12 de Novembro iha Igreja Motael nia oin	ESTATAL	LM-BS	TURISMO		Nain Feto	Dili	Berlosconi	RDTL0144/UADE-MAE/XII/2019	\$ 46,905.00	Aug. 15, 2019	90.46%	81.41%	\$ 38,186.71	\$ 8,718.29
164	Rehabilitasaun Jardim 12 de Novembro iha Igreja Motael nia oin	PARLAMENTU NASIONAL	LM-BS	TURISMO		Nain Feto	Dili	Celijio Star	RDTL-59.A/DNAL/MT/V/2014	\$ 39,184.82	May 22, 2014	87.73%	87.73%	\$ 34,375.21	\$ 4,809.61
165	Rehabilitation and Maintenance Building PCM	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS	LM-BS	MANUTENSAUN NO REHABILITASAUN		Nain Feto	Dili	Panca Sekawan	PCM-20/01-C/0014	\$ 150,000.00	Jan. 15, 2020	100.00%	9.14%	\$ 13,702.50	\$ 136,297.50
166	Minor Rehabilitasaun of MTC main of Building and Correios	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS	LM-BS	EDIFICIOS PUBLICOS		Nain Feto	Dili	Risumali Unip Lda	RDTL2019-MTC-GS-0041	\$ 8,889.74	Jan. 1, 2020	98.90%	89.01%	\$ 7,912.92	\$ 976.82
167	Rehabilitation of Confrence Room at the office of the Primer Minister, building I, Palacio do Governo,Dili Timor Leste	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS		Nain Feto	Dili	Gez Unipessoal Lda	RDTL-294/GPM/XI/2019	\$ 52,232.55	Nov. 29, 2019	100.00%	85.62%	\$ 44,721.11	\$ 7,511.44
168	RIVER PROTECTION PALACIO NOBRE	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	FLOOD CONTROL		Nain Feto	Dili	ROYAL TIMORENSE Unip.Lda	NCB/040/MOP-2020	\$ 129,168.62		49.98%	30.21%	\$ 39,016.84	\$ 90,151.78
169	For River Normalization of Lahane River (Be'e Dois), Mortuario Lahane Emergency Project	TRIBUNAL RECUSSO	Emergency	EDIFICIOS PUBLICOS		Nain Feto	Dili	Star King Unip. Lda	MPW-SS-210030	\$ 122,960.04	10/8/2021	100.00%	90.00%	\$ 110,664.03	\$ 12,296.01

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NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	SUCO	POSTO ADMINISTRATIV	MUNISIPIU	NARAN COMPANHIA	NUMERO KONTRATU	MONTANTE KONTRATU	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENT	PAGAMENTU (\$)	BALANSU (\$)
170	New Construction of Militar base and accommodation building	MINISTERIO DA DEFESA	FI	SEGURANCA NO DEFESA	Dili	Nain Feto	Dili	Dany Stra Unipessoal Lda		\$ 887,316.79		93.18%	83.86%	\$ 744,123.36	\$ 143,193.43
171	Konstrusaun Sede Suco Akadiruhun	ESTATAL	LM-BS	EDIFICIOS PUBLICOS		Nain Feto	Dili	Fitun Roman Polmar Unip. Lda		\$ 52,017.35		8.63%	0.00%	\$ -	\$ 52,017.35
172	Rehabilitasaun Mercado Taibesi	ESTATAL	LM-BS	EDIFICIOS PUBLICOS		Nain Feto	Dili	GSA Company, Unip, Lda		\$ 75,000.00		20.62%	0.00%	\$ -	\$ 75,000.00
173	Refurbishment of tennis court facilities, Dili	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	LM-CD	JUVENTUDE NO DESPORTU	Dili	Nain Feto	Dili	Algis		\$ 97,389.44		31.03%	27.93%	\$ 27,197.75	\$ 70,191.69
174	additional for Hospital Dr.Antonio Carvalho Lahane	MINISTERIO SAUDE	LM-BS	SAUDE	Dili	Nain Feto	Dili	Hedge Construction, Unip. Lda	RDTL-MS-C19-DNA-DC-21-072	\$ 150,710.92		26.38%	23.74%	\$ 35,778.96	\$ 114,931.96
175	Detailed Engineering Design Hospital Dr. Antonio Carvalho LOT"A" Lahane Oriental	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	PREPARASAUN DESENHOS NO SUPERVISAUN - NOVOS PROJECTOS	Dili	Nain Feto	Dili	Vigor Consultat Lda in JV with PT. Panda Persada	FBS-DNA-MOP-19016	\$ 396,311.35		100.00%	100.00%	\$ 396,311.35	\$ -
176	Construction Of New Office Of Tribunal Distrital De Dili	TRIBUNAL RECUSSO	FI	EDIFICIOS PUBLICOS	caicoli	vera cruz	Dili	China Shandong International Economic And Technical Cooperation Group. LTD	ICB/008/TR-2019	\$ 10,990,769.35	May 12, 2019	25.46%	22.91%	\$ 2,518,237.16	\$ 8,472,532.19
177	Consulting Services for Construction Supervision of Tribunal Distrital Dili Office Building	TRIBUNAL RECUSSO	FI	EDIFICIOS PUBLICOS	caicoli	vera cruz	Dili	Dacrea Desing and Engineering Consultant (Dacrea) (Indonesia) In Association with Archtimor Engineering Consultants (AEC) as Sub-consultant (Timor-Leste)	RFP/012/TR-2019	\$ 567,197.00	Dec. 16, 2019	64.95%	61.70%	\$ 349,983.72	\$ 217,213.28
178	Installation of New MV Line in Rotunda Mercado Lama, Culuhun, Ailele Hun, and Lecidere	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	caicoli	vera cruz	Dili	Ferajota	SSS/072/MOPTC-2015	\$ 385,588.18	Dec. 14, 2015	61.92%	54.49%	\$ 210,088.60	\$ 175,499.58
179	Rehabilitation MV,Line , LV Line and distribution Trasformer from Casa Europa to Pantai Pasir Putih - Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	caicoli	vera cruz	Dili	Inaziju	RDTL/MOP-SEE/CGI-PEN : 0000267	\$ 119,600.79	Oct. 2, 2013	100.00%	90.00%	\$ 107,640.71	\$ 11,960.08
180	New Installation MV, LV Line and House Connection from Suco Mascarenhas (Aldeia 05, Alto Balide) to Suco Vilaverde (Aldeia Um de Setembro, Mate Moris and Terus Nain)-Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	mascarenh	vera cruz	Dili	Aria V Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000354	\$ 503,141.34	July 6, 2016	100.00%	100.00%	\$ 503,141.32	\$ 0.02
181	Construção Quartel General PNTL em Caicoli	MINISTERIO DO INTERIOR	FI	SEGURANCA NO DEFESA		vera cruz	Dili	Shangai Construction Group Co.,Ltd	ICB/036/MI-2017	\$ 10,177,638.20	Oct. 22, 2019	1.78%	1.16%	\$ 117,755.27	\$ 10,059,882.93
182	Consultant Services Construction Supervision and Quality Control of New Construction of Quartel Geral PNTL Office Building in Caicoli Dili Timor Leste	MINISTERIO DO INTERIOR	FI	SEGURANCA NO DEFESA		vera cruz	Dili	PT. Ceriajasa Cipta Mandiri in Joint Venture with JKC Consultant Engineering Unipessoal Lda	RPF/087/MI-2017	\$ 594,360.00	Nov. 22, 2019	10.00%	9.50%	\$ 56,464.20	\$ 537,895.80
183	Consulting Services for Detail Engineering Design of the IGE Office, Workshop and Warehouse Complex Building	MINISTERIO DAS OBRAS PUBLICAS	FI	PREPARASAUN DESENHOS NO SUPERVISAUN - NOVOS PROJECTOS		vera cruz	Dili	Scope Australia Pty, Ltd	RFP/039/MPW-2013	\$ 295,000.00	March 26, 2014	95.00%	95.00%	\$ 280,250.00	\$ 14,750.00
184	Consulting Services for Detailed Architecture and Engineering Design for Press Building Project	SECRETARIADO ESTADO KOMUNIKASAU N	FI	PREPARASAUN DESENHOS NO SUPERVISAUN - NOVOS PROJECTOS	Architectur	vera cruz	Dili	CGM Consultants & Associates Incorporated, Lda.	SSS/051/SECOM-2015	\$ 200,000.00	Feb. 25, 2015	40.00%	38.00%	\$ 76,000.00	\$ 124,000.00
185	Consulting Services for Feasibility Study of the New Buildings for RTTL. P.E and Tatoli P.I.	SECRETARIADO ESTADO KOMUNIKASAU N	FI	PREPARASAUN DESENHOS NO SUPERVISAUN - NOVOS PROJECTOS	for	vera cruz	Dili	Potevio Company Limited	RDTL	\$ 212,212.00	Sept. 27, 2020	100.00%	0.00%	\$ -	\$ 212,212.00
186	Dili Roads and Drainage Rehabilitation Project Road Section: Ponte Obrigado Barak to Cathedral	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Drainage	vera cruz	Dili	World Construction & Excavation Lda	SSS	\$ 1,608,570.85	June 8, 2015	100.00%	100.00%	\$ 1,608,570.85	\$ 0.00
187	Additional Drainage Colmera	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS		vera cruz	Dili	Hailala Unip.Lda	166139	\$ 7,049.68	Aug. 22, 2013	100.00%	90.00%	\$ 6,344.71	\$ 704.97
188	Rehabilitation of Road Section Dare Junction to Aldeia Lalaus Length 1.05 km Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Dare	vera cruz	Dili	Canole Unip Lda	SSS/054/MOPTC-2017	\$ 1,053,691.39	Sept. 5, 2017	100.00%	100.00%	\$ 1,053,691.39	\$ -
189	Emergency Work for Lahane Oriental (Aldeia Valedé Lahane, Balibar e Paiyol) Pakote No.1 Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lahane	vera cruz	Dili	Sali Magu Unipessoal Lda	SSS/008/MOP-2020	\$ 380,380.12	June 4, 2020	100.00%	100.00%	\$ 380,380.12	\$ -

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190	Consulting Services of Detailed Engineering Design of Sport Complex and Building at Region of Dili	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	FI	JUVENTUDE NO DESPORTU	Sport	vera cruz	Dili	ATT consultants Co. Ltd JV SQ Architect and Planner Co. Ltd	RFQ/314/SEJD-2016	\$ 285,700.00	May 8, 2017	70.00%	66.50%	\$ 189,990.50	\$ 95,709.50
191	Rehabilitation Toilet at DRBFC office	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN		vera cruz	Dili	Dili United, Lda	Emergency project 2013	\$ 16,980.46	May 9, 2014	100.00%	76.39%	\$ 12,971.81	\$ 4,008.65
192	Rural Road Maintenance in Dili Dare - Lelaus Road Sta. 0+000 - 5+000 Municipality Dili / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Ielaus	vera cruz	Dili	Bia Mapel	MPW-W190099	\$ 44,559.88	Sept. 23, 2019	100.00%	90.00%	\$ 40,103.89	\$ 4,455.99
193	Rehabilitation of Security Post Building in Caicoli MPW	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	Caicoli	vera cruz	Dili	Reza	RDTL MPW-014067	\$ 28,927.73	Jan. 10, 2014	76.91%	69.22%	\$ 20,022.51	\$ 8,905.22
194	Prefurasaun Be'e mos iha Area Tuana Laran - Matadouro Suku Vila verde, Postu Administrativo Vera Cruz - Municipiu Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO		vera cruz	Dili	Liberta	MPWTC-W-700774	\$ 158,815.15	Aug. 16, 2017	100.00%	69.34%	\$ 110,115.78	\$ 48,699.37
195	Manutensaun ba Edificio DNGRA-MOP / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	EDIFICIOS PUBLICOS		vera cruz	Dili	Katuas Patricio	RFQ-MOP-190071	\$ 8,098.49	May 11, 2019	99.31%	89.38%	\$ 7,238.15	\$ 860.34
196	Rehabilitation of DNA MOP Cobe House in Caicoli Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS		vera cruz	Dili	Surik Saki Rai Unip.Lda	MOP-W-190167	\$ 48,635.85	Dec. 1, 2019	97.00%	87.46%	\$ 42,535.56	\$ 6,100.29
197	Construction of extension office building of the Minister of Public works (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	EDIFICIOS PUBLICOS		vera cruz	Dili	CELFA Unip.Lda	RDTL-NCB-MOP-190088	\$ 165,991.00	Dec. 1, 2019	100.00%	88.17%	\$ 146,361.04	\$ 19,629.96
198	New Construction of Mini Laboratory in Centru Saude Vera Cruz	MINISTERIO PLANU E ORDENAMENTU	LM-CD	EDIFICIOS PUBLICOS		vera cruz	Dili	Chettylyne	016/RDTL/AND/MPIE/VII/DILI /EDIFICIO DEPARTAMENTO	\$ 338,164.04	Sept. 9, 2019	99.17%	89.26%	\$ 301,831.05	\$ 36,332.99
199	Detailed Engineering design of E-Recruitment Building CFP	CFP	LM-BS	EDIFICIOS PUBLICOS		vera cruz	Dili	De Oliveira design	SSS/045/MT-2017	\$ 35,500.00	Oct. 2, 2019	95.00%	95.00%	\$ 33,725.00	\$ 1,775.00
200	New Construction of Auditorium (Salaun Paroquial) & Class Room & landscape of Catedral. Vila Verde	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS		vera cruz	Dili	Bimavi	transferencia publica	\$ 825,142.43	March 27, 2015	94.30%	84.87%	\$ 700,298.38	\$ 124,844.05
201	Construção Pure Hindu Taibesi	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS		vera cruz	Dili	Pantarhei	Transferencia Publica	\$ 1,207,958.18	Aug. 25, 2017	74.77%	0.00%	\$ -	\$ 1,207,958.18
202	Rehabilitation of Building for Minister of Interior	MINISTERIO DO INTERIOR	LM-BS	MANUTENSAUN NO REHABILITASAUN		vera cruz	Dili	Nomano	RDTL-MI 15.X10-Q13	\$ 41,028.75	Oct. 8, 2015	97.74%	87.97%	\$ 36,091.02	\$ 4,937.73
203	R&M Building Coby House DNIE & INSPETORIA (162)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-BS	MANUTENSAUN NO REHABILITASAUN		vera cruz	Dili	Cyrus.unip.lda	la mensiona no iha contrato	\$ 73,374.03	Nov. 27, 2019	89.29%	89.29%	\$ 65,514.51	\$ 7,859.52
204	New Construction of Administration and Logistic Building	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM-CD	EDIFICIOS PUBLICOS		vera cruz	Dili	Aitula Construction, Lda	059/C/UNTL/XI/2019	\$ 678,218.04	Nov. 26, 2019	84.87%	66.05%	\$ 447,947.66	\$ 230,270.38
205	New Construction of Faculdade Economia e Gesatao Building	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM-CD	EDIFICIOS PUBLICOS		vera cruz	Dili	Aitula Construction, Lda	057/C/UNTL/X/2019	\$ 672,666.11	Oct. 29, 2019	87.54%	78.78%	\$ 529,943.95	\$ 142,722.16
206	New Building Construction of Medicina Ciencia da Saude Building	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM-CD	EDIFICIOS PUBLICOS		vera cruz	Dili	Linier jv Algis	058/C/UNTL/X/2019	\$ 678,572.97	Sept. 6, 2019	98.60%	89.57%	\$ 607,777.12	\$ 70,795.85
207	Konstrusaun Edificio servisu espesializada iha PGR Colmera	PROCURADORIA GERAL DA REPUBLIKA	LM-CD	EDIFICIOS PUBLICOS		vera cruz	Dili	Bobolait	RDTL-D.FEO/APRO/PGR/19.002/2019	\$ 556,612.74	Oct. 17, 2019	100.00%	89.73%	\$ 499,422.83	\$ 57,189.91
208	Rehabilitation of Houses RTTL in Caicoli and Biterlau	RADIO TELEVISAUN TIMOR LESTE	LM-BS	MANUTENSAUN NO REHABILITASAUN		vera cruz	Dili	Gaerenez	10/RDTL,E.P/DAF/VI/2019	\$ 37,605.25	June 7, 2019	100.00%	90.00%	\$ 33,844.72	\$ 3,760.53
209	Manutensaun Edificio MSSI	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM-BS	MANUTENSAUN NO REHABILITASAUN		vera cruz	Dili	M. Jofersi	01-B/MSSI/DNPFAL-DAD/VI/2019	\$ 4,616.00	July 2, 2019	92.47%	83.22%	\$ 3,841.57	\$ 774.43
210	Manutensaun Edificio MSSI	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM-BS	MANUTENSAUN NO REHABILITASAUN		vera cruz	Dili	M. Jofersi	01-B/MSSI/DNPFAL-DAD/VI/2019	\$ 15,770.65	July 2, 2019	90.82%	81.74%	\$ 12,890.61	\$ 2,880.04

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NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	SUCO	POSTO ADMINISTRATIV	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENT	PAGAMENTU (\$)	BALANSU (\$)
211	Konstrusaun Edifisiu Foun ba Diresaun Aproxionamentu Finanzas e Fiskalizasaun	ESTATAL	PDIM	EDIFICIOS PUBLICOS		vera cruz	Dili	Chipys Unip. Lda	07KDM/AM-DIL/X/2019	\$ 143,579.83	Oct. 8, 2019	93.02%	83.72%	\$ 120,198.07	\$ 23,381.76
212	Maintenance of Building for Trade Invest Timor Leste	TRADE INVEST	LM-BS	MANUTENSAUN NO REHABILITASAUN		vera cruz	Dili	D'CO	RDTL/TITL/C.06/10/2019	\$ 37,582.90	Sept. 1, 2019	55.88%	50.29%	\$ 18,900.89	\$ 18,682.01
213	Construsaun de moru valeta gabiao e edificio de seguranca de Infordepe	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-BS	EDUKASAUN		vera cruz	Dili	Glove	NCB NO RDTL-018-MoE-VII/2015	\$ 299,184.89	Nov. 21, 2015	97.97%	88.17%	\$ 263,800.29	\$ 35,384.60
214	Rehabilitasaun Hospital Dr.Antonio Carvalho Lahane(Building A) Hodi halo Fatin Izolamentu ba Pasiendi Covid-19	MINISTERIO SAUDE	LM-Covid 19	MANUTENSAUN NO REHABILITASAUN		vera cruz	Dili	Hedge Construction, Unip. Lda	NCB/M.S./DNA/DC-20/143	\$ 450,153.32	May 25, 2020	86.99%	83.04%	\$ 373,791.56	\$ 76,361.76
215	Desenho e Espificicacao de Quantidades BoQ para a ampliacao do Balcao de Atendimento na DNRN	MINISTERIO DA JUSTICA	LM-CD	EDIFICIOS PUBLICOS		vera cruz	Dili	Viros Consultant Unip Lda	RDTL-MJNo.009/MAIO/2019	\$ 9,000.00	Jan. 6, 2019	100.00%	74.07%	\$ 6,666.00	\$ 2,334.00
216	Rehabilitasaun e Manutensaun Edifisio Armajen DNSA, Dili (Bem Serviso) (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	EDIFICIOS PUBLICOS		vera cruz	Dili	B'Two Unip Lda	MOP/W-190186	\$ 26,539.42	Dec. 31, 2019	69.53%	62.58%	\$ 16,608.24	\$ 9,931.18
217	Detailed Engineering Design Hospital Dr. Antonio Carvalho LOT"A" Lahane Oriental	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	PREPARASAUN DESENHOS NO SUPERVISAUN - NOVOS PROJECTOS		vera cruz	Dili	Victoria Cosnt.	FBS-DNA-MOP-19016	\$ 375,986.35	March 31, 2020	10.00%	9.95%	\$ 37,425.67	\$ 338,560.68
218	Improvement of Mina Distribution Pipe in DMA 31 in Suco Mascarenhas	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO		vera cruz	Dili	Amigo Unip. Lda	No : /NCB/MPW/W-200016	\$ 51,111.18	Oct. 1, 2019	50.61%	45.55%	\$ 23,279.56	\$ 27,831.62
219	New Construction of isolation (OPD) Vera cruz relation of covid 19	MINISTERIO SAUDE	LM-Covid 19	EDIFICIOS PUBLICOS		vera cruz	Dili	Romante Pty. Ltd	RDTL-MS-C19-DNA-SS-21-001	\$ 265,808.11	Jan. 13, 2021	86.30%	67.50%	\$ 179,427.97	\$ 86,380.14
220	Konstrusaun paragem iha administrasaun municipio dili suku vila verde pa. vera cruz)	ESTATAL	PDIM	EDIFICIOS PUBLICOS		vera cruz	Dili	Fariviolet Unipessoal Lda	RDTL-MS-C19-DNA-SS-21-001	\$ 17,025.12	Jan. 13, 2021	30.09%	0.00%	\$ -	\$ 17,025.12
221	Rehabilitasaun Edefisiu Ba Diresaun Saneamento, Estacionamento No Publisidade	ESTATAL	PDIM	EDIFICIOS PUBLICOS		vera cruz	Dili	Meu-Ola Unip,Lda	RDTL-MS-C19-DNA-SS-21-002	\$ 43,858.85	Jan. 13, 2022	11.88%	0.00%	\$ -	\$ 43,858.85
222	New construction Warehouse for centro Nacional Chega I.P	Centro Nacional Chega	LM-CD	EDIFICIOS PUBLICOS	Dili	vera cruz	Dili	A. L. Unip.Lda		\$ 63,878.59		80.89%	76.85%	\$ 49,088.13	\$ 14,790.46
223	Renovation of public Health services at lahane , posto vera cruz Timor Leste	MINISTERIO SAUDE	LM-BS	SAUDE	Dili	vera cruz	Dili	Qeson SQ Unipessoal Lda		\$ 282,726.57		17.53%	15.78%	\$ 44,617.10	\$ 238,109.47
224	New Construction Drinage centro Nasional Chega I.P	Centro Nacional Chega	LM-CD	EDIFICIOS PUBLICOS	Dili	vera cruz	Dili	Chacailala Unipessoal Lda	27/CNC/IX/2021	\$ 70,792.37		56.75%	51.07%	\$ 36,155.12	\$ 34,637.25
225	Criacao de estrutura de parede divisorias do ministerio da justica	MINISTERIO DA JUSTICA	LM-CD	EDIFICIOS PUBLICOS	Dili	vera cruz	Dili	Fatuk Mota Construction Unipessoal. Lda		\$ 61,314.55		78.80%	70.92%	\$ 43,484.24	\$ 17,830.31
226	Restante Cabo Subteranno Centro Produsaun SAKATO reutiliza ba Hotel Ambeno Programa ZEEMS nian iha Oecusse	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL		Oe-cusse	Oe-cusse	Lifau Indah	0000	\$ 194,924.39	Jan. 1, 2016	0.00%	0.00%	\$ -	\$ 194,924.39
227	Installation New MV Line , Transformer & Extend LV Line and New Distribution Line from Nitib Tuan Oel Tam to nitib Tuan Oecusse District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL		Oe-cusse	Oe-cusse	Manekat Unip. Lda	RDTL/MOP-SEE/CGI-PEN:0000256	\$ 320,740.08	Aug. 15, 2014	98.44%	88.59%	\$ 284,157.37	\$ 36,582.71
228	New Installation of Under Ground Cable MV Line From Malelat To Pasabe Oecusse Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL		Oe-cusse	Oe-cusse	Maubere Spirit	RDTL/MOPTC-VOMPTC/CGI-PEN:0000454	\$ 177,484.78	March 13, 2017	46.49%	41.84%	\$ 74,255.33	\$ 103,229.45
229	Construção Posto Militar F-FDTL Pante Makasar	MINISTERIO DA DEFESA	FI	SEGURANCA NO DEFESA		Oe-cusse	Oe-cusse	Ervel Unip.Lda	NCB/004/MDS-2015	\$ 1,660,172.40	Feb. 8, 2015	100.00%	90.00%	\$ 1,494,155.15	\$ 166,017.25
230	Detailed Engineering Design (DED) of Dili Water Supply	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO		Nasional	Dili	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.	RFP/038/MOP-2019	\$ 2,718,150.00	Jan. 30, 2020	28.22%	26.81%	\$ 728,837.03	\$ 1,989,312.97
231	Detailed Engineering Design (DED) of Dili Sanitation and Drainage Master Plan-Phase II	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO		Nasional	Dili	ADP Unipessoal LDA (Timor-Leste) in JV with Engidro Engineering Solutions, Lda (Portugal)	SSS/035/MOPTC-2017	\$ 1,057,882.00	Sept. 17, 2017	85.00%	77.32%	\$ 817,902.22	\$ 239,979.78
232	Feasibility Study of Surface Water Resource Development for the Water Supply of Dili Metropolitan Area	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO		Nasional	Dili	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.	RFP/002/MOP-2019	\$ 459,600.00	Aug. 22, 2019	15.00%	14.25%	\$ 65,493.00	\$ 394,107.00

LISTA GERAL PROJECTO MUNICIPIO DILI,NASIONAL,REGIONAL NO RAEOA

ANEXO A

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	SUCO	POSTO ADMINISTRATIV	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENT	PAGAMENTU (\$)	BALANSU (\$)
233	Pre- Feasibility Study of a Ground Water Resources Development Project for the Water Supply of Dili Metropolitan Area	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO		Nasional	Dili	TEAM Consulting Engineering and Management PCL, Thailand in JV with ATT Consultants Company limited, Thailand and in association with CQ2 Engineering Consultancy & Diverso Unipessoal Lda, Timor-Leste	RFP/001/MOP-2019	\$ 341,500.00	July 10, 2019	65.00%	61.75%	\$ 210,876.25	\$ 130,623.75
234	Rehabilitasaun Sistema Be,e Mos Iha lahane Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO		Nasional	Dili	Sicola	SSS/018/MOP-2021	\$ 76,750.31	June 12, 2020	37.67%	33.15%	\$ 25,442.33	\$ 51,307.98
235	Financial Advisory Services Agreement between the Government of Timor - Leste and International Finance Corporation on Development of Presidente Nicolau Lobato Internasional Airport - Airport PPP Project	MINISTERIO FINANCAS	FI	AEROPORTOS	Nacional	Nasional	Dili	International Finance Corporation	604869	\$ 1,100,000.00	Feb. 24, 2020	54.55%	54.55%	\$ 600,000.00	\$ 500,000.00
236	National Road No.1 Upgrading Project Dili - Manatuto (Package A01-01)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO		Nasional	Dili	Sinohidro corporation limited	ICB/07/MPW-2014	\$ 48,314,975.87	March 3, 2016	76.06%	74.20%	\$ 35,849,928.14	\$ 12,465,047.73
237	For Routine Maintenance - Dili Urban Roads Dili Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS		Nasional	Dili	Lonacca Unipessoal Lda	MPW-W-190177	\$ 116,902.51	Nov. 13, 2019	50.19%	45.17%	\$ 52,809.15	\$ 64,093.36
238	Emergency Projecto Pocho Filtrasaun iha Cidade Dili Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	FLOOD CONTROL	Projecto	Nasional	Dili	Renaissance Unip.Lda	MPW-W-190001	\$ 93,124.30	Nov. 6, 2019	84.03%	75.63%	\$ 70,431.17	\$ 22,693.13
239	Projecto DNSA Leakage Control in City of Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO		Nasional	Dili	Liberta	MPWTC-NCB-170024	\$ 196,008.87	Aug. 15, 2017	26.68%	24.01%	\$ 47,067.04	\$ 148,941.83
240	Emergency Project at Capital Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	FLOOD CONTROL		nasional	Dili	Luliana Unip Lda	SSS/023/MOP-2020	\$ 164,136.52	\$ 164,136.52	100.00%	100.00%	\$ 164,136.52	0.00%
241	For Preparation of Detailed Engineering and Bid Preparations for New Bridges in 2019 Package I Samalari, Sana Uatolari-Laisorulai, Sumaco (Lacluta Uma Tolu), Malos Matadoro-RTK, Comoro Motaulun	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	PREPARASAUN DESENHOS NO SUPERVISAUN - NOVOS PROJECTOS		Nasional	Dili	Vox Da Vinci Consultant Engineering Lda	RDTL	\$ 579,908.00	March 25, 2020	70.00%	70.00%	\$ 405,935.60	\$ 173,972.40
242	Consulting Services for preparing of design the intersection in the existing Dili Liquixa Road to connect access Road From Tibar Bay Port (Preparasaun Desenho detalhado ba Estrada, Electricidade e Aguas ba Funcionamentu Portu Tibar)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS		Nasional	Dili	TPF Consultores de Engenharia S.A (Portugal) JV with TPF Timor Unip Lda, (Timor-Leste)	RFP/009/MOP-2019	\$ 244,775.00	Nov. 30, 2019	100.00%	95.00%	\$ 232,536.27	\$ 12,238.73
243	Selection of Design Consultant to Prepare Preliminary Design and Tender Documents for the Upgradation of Liquica 150 KV/20KV Substation to Supply Power to Tibar Bay Port	MINISTERIO DAS OBRAS PUBLICAS	FI	PREPARASAUN DESENHOS NO SUPERVISAUN - NOVOS PROJECTOS		Nasional	Dili	PT. Malmass Mitra Teknik (Indonesia)	RFP/041/MOP-2019	\$ 322,800.00	March 2, 2020	90.00%	85.50%	\$ 275,994.00	\$ 46,806.00
244	Zebra Cross Marking in The Capital City of Dili (162)	MINISTERIO TRANSPORTES E KOMUNIKASAU N	LM-BS	ESTRADAS		Nasional	Dili	Fariviolet Unipessoal Lda	RDTL 2019-MTC-CD-0040	\$ 68,526.00	Oct. 8, 2019	75.59%	68.03%	\$ 46,620.00	\$ 21,906.00
245	New Line Drain Sand Pocket Construction Road Maitenance Section Urban Roads (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	FLOOD CONTROL		Nasional	Dili	Meteor Unip.Lda	MPW-W/80037	\$ 592,502.37	Jan. 28, 2019	100.00%	100.00%	\$ 592,502.37	\$ -
246	Projecto Hamos Dranagen Municipio Dili / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS		Nasional	Dili	Luliana Unip Lda	RTP-MOP-1909	\$ 123,962.73	Feb. 10, 2020	100.00%	90.00%	\$ 111,566.46	\$ 12,396.27
247	Additional Service Statement of Work for Year 2021 - Government Resource Planning Solutions & Supporting IT Infrastructure System Implementation & Support Agreement	MINISTERIO FINANCAS	FI	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS		Nasional	Dili	Freebalance	RDTL-167250	\$ 3,106,435.00	July 5, 2010	76.06%	76.06%	\$ 2,362,820.45	\$ 743,614.55

LISTA GERAL PROJECTO MUNICIPIO DILI,NASIONAL,REGIONAL NO RAEOA

ANEXO A

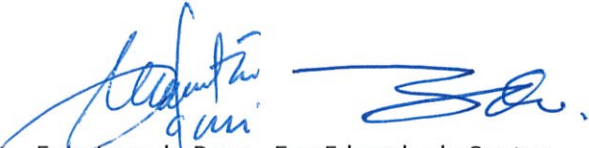
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	SUCO	POSTO ADMINISTRATIV	MUNISIPIU	NARAN COMPANHIA	NUMERO KONTRATU	MONTANTE KONTRATU	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENT	PAGAMENTU (\$)	BALANSU (\$)
248	Consulting sevices for detailed Engineering Design of Timor Leste Four Municipal Capitals Water Supply & Sanitation Project	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO		Nasional	Nacional	ADP Unipessoal LDA (Timor-Leste) in JV with Engidro Engineering Solutions, Lda (Portugal)	RFP/039/MOP-2019	\$ 2,903,356.59	Jan. 16, 2020	43.50%	41.33%	\$ 1,199,910.52	\$ 1,703,446.07
249	Estudos e plano de concepção para Planeamento Urbano a nível nacional	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANCAS	FI	DESENVOLVIMENTO URBANO E RURAL		Nasional	Nacional	Intersisment S.A in Joint Venture with Queternaire Portugal Consultoria para o Desenvolvimento. SA	RFP/025/MPW-2013	\$ 1,219,755.75	Sept. 12, 2014	70.00%	66.50%	\$ 811,137.56	\$ 408,618.19
250	Plano Lidar e Mapeamento a todo o territorio, segunda fase	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANCAS	FI	DESENVOLVIMENTO URBANO E RURAL		Nasional	Nacional	PT. Karvak Nusa Geomatika, Indonesia	SSS/006/MPIE-2016	\$ 22,631,012.85	Aug. 23, 2016	73.25%	73.25%	\$ 16,578,048.96	\$ 6,052,963.89
251	Supply, Installation, Configuration and Comissioning of National Optical Fiber Backbone Network	GABINETE DO PRIMEIRO MINISTRO	FI	EQUIPAMENTO INFROMATICO		Nasional	Nacional	Timor Telecom S.A.	RT/024/GPM-2017	\$ 1,877,556.74	Nov. 15, 2017	94.59%	94.59%	\$ 1,776,017.73	\$ 101,539.01
252	Supply, Installation, Configuration and Comissioning of Hardware and Software for the Expanction of Data Center Infrastructure Office of Prime Minister	GABINETE DO PRIMEIRO MINISTRO	FI	EQUIPAMENTO INFROMATICO		Nasional	Nacional	Joint Venture of CMC System Integration Company Limmited and Viettel Timor-Leste Unipessoal, LDA	ICB/025/GPM-2017	\$ 1,485,698.00	Feb. 15, 2018	88.70%	88.70%	\$ 1,317,823.63	\$ 167,874.37
253	Detailed Engineering Design (DED) and Construction Supervision Services for the Three (3) projects: the New Building for the Municipio de Manatuto, New Building for the Assembleia Municipal de Manatuto and Rehabilitation of Saututo Residence	ESTATAL	FI	PREPARASAUN DESENHOS NO SUPERVISAUN - NOVOS PROJECTOS		Nasional	Nacional	GATEC, Lda	Lump-Sum Contract	\$ 492,968.75	Feb. 18, 2015	100.00%	100.00%	\$ 492,968.74	\$ 0.01
254	Road Network Upgrading Project (RNUP),Upgrading and Maintenance of Dili (Airport Junction)- Tibar Road- Section 2 : Tasitolu - Tibar	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA- IMPRESTIMO		Nasional	Nacional	CINA WU YI CO.LTD	ICB/032/MPWTC-2015	\$ 12,964,487.49	Sept. 14, 2016	92.80%	83.52%	\$ 10,828,352.80	\$ 2,136,134.69
255	Operation And Maintenance Services For National Power Grid Project	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL		Nasional	Nacional	China Nuclear Industry 22ND Construction Co; LTD	La mensiona iha Kontracto	\$ 46,872,339.00	July 15, 2016	66.63%	63.33%	\$ 29,682,899.05	\$ 17,189,439.95
256	The Designated Development Zones Growth Polse Baucau and Batugede	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	PREPARASAUN DESENHOS NO SUPERVISAUN - NOVOS PROJECTOS		Nasional	Nacional	PT. ITS TEKNO SAINS JV MGIEL EXTRACTIVE INDUSTRIES PROFESSIONAL ENGINEERING UNIPESSOAL LDA.	MPW-S-210003	\$ 281,415.92		100.00%	100.00%	281,415.91	\$ 0.01
257	Revitalization foot Ball Stadium and tribune Building	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	FI	JUVENTUDE NO DESPORTU	Dili	Nasional	Dili	Marino enterprises Lda		\$ 1,938,481.77	Dec. 31, 2017	53.05%	47.75%	\$ 925,534.68	\$ 1,012,947.09
258	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Nacional	Nasional	Dili	Shangai Construction Group Co.,Ltd		\$ 59,287,453.57	Aug. 18, 2016	84.82%	76.34%	\$ 45,258,631.13	\$ 14,028,822.44
259	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Nacional	Nasional	Dili	CBMI Construction Co. Lda Jv Chongqing Roads Engineering		\$ 29,315,346.10	Dec. 11, 2016	65.93%	61.59%	18,054,390.28	\$ 11,260,955.82
260	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Regional	Nasional	Dili	CBMI Construction Co. Lda Jv Chongqing Roads Engineering		\$ 20,748,566.21	Nov. 21, 2016	70.44%	66.39%	\$ 13,773,957.09	\$ 6,974,609.12
261	Consultant Supervision Road network Upgrading Sector Project, Upgrading and maintenance of Maubara - Karimbala and Atabae - Mota Ain Roads, and Baucau - Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Nacional	Nasional	Dili	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		\$ 7,693,101.00	May 3, 2017	75.33%	75.33%	\$ 5,795,051.15	\$ 1,898,049.85
262	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 2: Venilale - Viqueque : Sta. 27 + 120 to Sta. 62 + 010	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Regional	Nasional	Dili	China Railway Int. Group co, jv with China oversees		\$ 23,853,175.70	March 21, 2019	16.62%	16.62%	\$ 3,964,727.59	\$ 19,888,448.11

LISTA GERAL PROJECTO MUNICIPIO DILI,NASIONAL,REGIONAL NO RAEOA

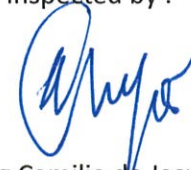
ANEXO A

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	SUCO	POSTO ADMINISTRATIV	MUNISIPIU	NARAN COMPANHIA	NUMERO KONTRATU	MONTANTE KONTRATU	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENT	PAGAMENTU (\$)	BALANSU (\$)
263	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Regional	Nasional	Dili	INTERCONTINENTAL CONSULTANTS AND TECHNOCRATS PVT.LTD IN ASSOCIATION WITH INFRA CONSULTANTS IN THE PHILS. (ICP) INC. (PHILIPPINES) AND DEZEMVOLVE TIMOR LESTE (DETILE CONSULTANT, LDA (TIMOR LESTE)		\$ 5,262,302.00	April 3, 2019	32.60%	32.60%	1,715,409.90	\$ 3,546,892.10
264	Manutensaun ba Edificio no Equipamentu laboratorium dianostika veterinaria	MINISTERIO AGRIKULTURA E PESCAS	LM-BS	AGRICULTURA	Dili	Nasional	Nacional	Dreams Come True, Lda	RDTL-PO:2019-15736	\$ 69,978.38		97.14%	92.28%	\$ 64,579.46	\$ 5,398.92
265	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gleno - Ermera (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS		Regional	Regional	Raya Consulting Lda	MPW-CS-2000020	\$ 373,666.00	March 25, 2020	70.00%	70.00%	\$ 261,565.60	\$ 112,100.40
266	Consultant Design (M-L & L-N) & Supervision (D-L & T-G, Tasi Tolu - tibar 4 L)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA-IMPRESTIMO		Regional	Regional	KATAHIRA & ENGINEERS INTERNATIONAL	time base	\$ 8,178,886.44	Dec. 14, 2012	81.13%	81.13%	\$ 6,635,478.88	\$ 1,543,407.56
267	The Integrated and Maintenance Service	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL		Regional	Regional	wartsila Indonesia R.P (Interest Late Payment P.T Warstila Indonesia (RP)	SSS-008-MOPTC-2016	\$ 53,025,601.00	March 5, 2017	70.88%	70.88%	\$ 37,586,889.12	\$ 15,438,711.88

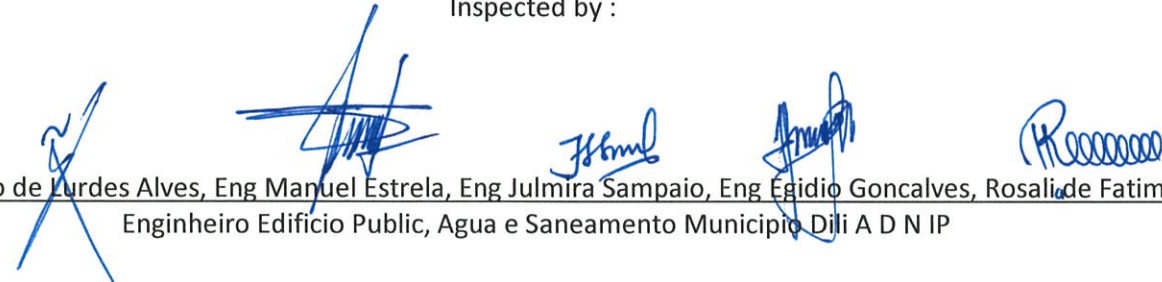
Inspected by :


Eng. Joao do Rego, Eng Eduardo do Santos
Engenheiro ba Projecto Infraestrutura transportes e Irrigasaun Munisipio Dili A D N IP

Inspected by :


Eng Camilio de Jesus
Enjineiru M& E , A D N IP

Inspected by :


Eng Pedro de Lurdes Alves, Eng Manuel Estrela, Eng Julmira Sampaio, Eng Egidio Goncalves, Rosalide Fatima
Engenheiro Edificio Public, Agua e Saneamento Municipio Dili A D N IP

Verified by :


Eng. Aniceto da Costa
Engenheiro Senior Projecto Infraestrutura transportes e Irrigasaun A D N IP

Verified by :


Arch. Francisco Xavier de D. Jeronimo
Engenheiro Senior ba Edificio Public no Agua e Saneamento A D N IP

Verified by :


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