REPÚBLICA DEMOCRÁTICA DE TIMOR LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO
Agência de Desenvolvimento Nacional, Instituto Público

A.D.N. I.P.
Agência de Desenvolvimento Nacional, Instituto Público

RELATÓRIU MENSÁL IMPLEMENTASAUN PROJETUS MUNISÍPIU LAUTEM

JUNHO 2022



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RELATÓRIO

IMPLEMENTASAUN PROJETU INFRAESTRUTURA IHA MUNICIPIO LAUTEM

JUNHO 2022

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I. INTRODUSAUN

1.1. Enkuadramentu Legal.

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Dekretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekretu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ho Misaun ADN nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho kualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análize kustu-benefísiu ne'ebe razoável no viavél.

Depois de Dekretu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvimentu nian.
2. Halo fiskalizasaun no sertifikasaun kualidade ba projetu sira iha programa Kapital Desenvolvimentu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2. Perfil Municipio Lautem



Mapa hatudu pozisaun jeográfika Administrasaun Munisipal Lautem iha luan 1.702 km2 ho populasaun 59.787 tuir Sensus 2010. Tabela 1 hatudu Administrasaun Munisipal Lautem iha Posto Administrativo 5 , Sukus 34 no aldeias 151.

Tabela 1 : Postos Administrativos,Sucos no Aldeias.

Iliomar		Lautém		Lospalos	
Sukus	Aldeias	Sukus	Aldeias	Sukus	Aldeias
Ailebere	4	Baduro	5	Bauro	5
Caenilo	5	Com	6	Cacavei	4
fuat	3	Daudare	8	Fuiloru	11
Iliomar I	5	Euquisi	3	Home	4
Iliomar II	5	lilali	2	Leuro	4
-	3	Maina I	5	Loré I	6
-	3	Maina II	5	Loré II	3
-	-	Pairara	4	Muapitine	5
-	-	Parlamento	5	raça	3
-	-	serelau	3	Souro	7
-	-	-	-	-	-
-	-	-	-	-	-
Total	28	-	46	-	52

Data husi: Livro 3 B OJE 2021, pag 58

Luro		Tutuala	
Sukus	Aldeias	sukus	Aldeias
afabubu	2	Mehara	3
Baricafa	3	Tutuala	4
Cotamutu	3	-	
Lacawa	3	-	
Luro	5	-	
Vairoque	5	-	
-	-	-	
-	-	-	
-	-	-	
-	-	-	
-	-	-	
-	-	-	
-	21	-	7

Tabela 1.1: Força de Trabalho ADN, I.P Municipio Lautem.

Forca de Trabalho ADN,I.P **Municipio Lautem/ Lospalos**								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro	**3**	3				**3**	
2	Administrasaun no Financas	**0**	0				**0**	
3	Motorista	**1**	1				**1**	
4	Seguransa	**0**	0				**0**	
Total		**4**					**4**	

Tabela 1.2 : Lista Asset ADN,I.P Municipio Lautem

ASET ADN,IP MUNICIPIO LAUTEM								
No	**Deskrisaun**	**Total Aset Kada Tinan**					**Total**	**OBS**
		2021	**2022**	**2023**	**2024**	**2025**		
1	Edificio	1	1					
2	Kareta	1	1					
3	Desktop HP / Monitor	1	1					
4	Laptop HP	1	1					
5	Printer Cannon	1	1					
6	UPS	1	1					
7	Armario File	2	2					
8	Armario Tau hena	3	3					

9	Meja escritorio	1	1					
10	Meja han	1	1					
11	Meja TV (kiik)	1	1					
12	Kadeira escritorio	6	6					
13	Kadeira han	4	4					
14	Sofa	1 Set	1 Set					
15	Springbed +sumasu 4+sprei 3	3 Set	3 Set					
16	Jeleira	1	1					
17	Water Dispenser	1	1					
18	TV + Parabola	1 Set	1 Set					
19	Kipas Angin / AC	4	4					
20	Kompor	0	0					
21	Kompor Gas	1	1					
22	Rack sepatu	2	2					
23	Rack Piring	1	1					
24	Water Pump Sanyo	1	1					

1.3 : Lista Projectos

Projetu hotu ne'ebe akumula iha lista ne'e bazeia ba dadus projetu ne'ebe sei lao hela no mos projeto ne'ebe abandona ona tinan barak, projeto hirak ne'e fahe tuir lista 1.3.1 Projeto Por Fundus Finansiamento, 1.3.2 Projeto Por Sector no 1.3.3 Projeto Por Ministerio

1.3.1 : Lista Projecto Municipio Lautem Por Fundus Finansiamento

NO	POSTO ADMINISTRATIVO	TOTAL FI+Fundu Covid-19+LM-BS+LM-CD+LM-TP+PDIM		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	Iliomar	7	$ 1,396,640.73	36.69%
2	Lautem	8	$ 12,396,944.68	77.05%
3	Loru	13	$ 10,997,971.32	87.73%
4	Lospalos	25	$ 10,336,180.96	57.97%
5	Tutuala	4	$ 6,271,538.99	35.59%
	Grand Total	57	$ 41,399,276.68	67.48%

NO	POSTO ADMINISTRATIVO	FI		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	Iliomar	2	$ 496,832.66	72.51%
2	Lautem	3	$ 11,851,338.35	79.50%
3	Loru	3	$ 9,750,745.44	96.54%
4	Lospalos	4	$ 4,693,761.44	80.19%
5	Tutuala	2	$ 6,113,033.23	36.51%
	Grand Total	14	$ 32,905,711.12	76.55%

NO	POSTO ADMINISTRATIVO	Fundo Covid-19		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	Iliomar		$ -	0.00%
2	Lautem		$ -	0.00%
3	Loru		$ -	0.00%
4	Lospalos	2	$ 373,420.03	68.10%
5	Tutuala		$ -	0.00%
	Grand Total	2	$ 373,420.03	68.10%

NO	POSTO ADMINISTRATIVO	LM-BS		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	Iliomar		$ -	0.00%
2	Lautem	1	$ 85,584.79	82.58%
3	Loru		$ -	0.00%
4	Lospalos	5	$ 1,017,957.22	46.27%
5	Tutuala		$ -	0.00%
	Grand Total	6	$ 1,103,542.01	49.09%

NO	POSTO ADMINISTRATIVO	LM-CD		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	Iliomar	2	$ 620,871.68	24.51%
2	Lautem	2	$ 265,297.84	22.31%
3	Loru	4	$ 606,439.09	38.85%
4	Lospalos	9	$ 3,424,343.46	43.89%
5	Tutuala		$ -	0.00%
	Grand Total	17	$ 4,916,952.07	39.66%

NO	POSTO ADMINISTRATIVO	LM-TP		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	Iliomar	3	$ 278,936.39	0.00%
2	Lautem	2	$ 194,723.70	0.00%
3	Loru	6	$ 640,786.79	0.00%
4	Lospalos	3	$ 429,359.96	0.00%
5	Tutuala	2	$ 158,505.76	0.00%
	Grand Total	16	$ 1,702,312.60	0.00%

NO	POSTO ADMINISTRATIVO	PDIM		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	Iliomar		$ -	0.00%
2	Lautem		$ -	0.00%
3	Loru		$ -	0.00%
4	Lospalos	2	$ 397,338.85	0.00%
5	Tutuala		$ -	0.00%
	Grand Total	2	$ 397,338.85	0.00%

1.3.2 : Lista Projecto Municipio Lautem Por Sector

NO	POR SECTOR	TOTAL MUNICIPIO LAUTEM		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	AGUA E SANEAMENTO	3	$ 815,564.95	35.07%
2	EDIFICIOS PUBLICOS	8	$ 2,714,339.43	38.57%
3	EDUKASAUN	18	$ 2,166,673.93	2.64%
4	ELETRIFIKASAUN NASIONAL	2	$ 1,026,193.79	69.98%
5	ESTRADAS	19	$ 33,198,180.78	74.62%
6	MANUTENSAUN NO REHABILITASAUN	3	$ 601,385.25	61.54%
7	SAUDE	2	$ 373,420.03	68.10%
8	SOLIDARIEDADE E SOCIAL	1	$ 417,933.73	86.66%
9	TURISMO	1	$ 85,584.79	82.58%
	Grand Total	57	$ 41,399,276.68	67.48%

NO	POR SECTOR	Iliomar		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	AGUA E SANEAMENTO		$ -	0.00%
2	EDIFICIOS PUBLICOS	1	$ 280,206.72	54.30%
3	EDUKASAUN	3	$ 278,936.39	0.00%
4	ELETRIFIKASAUN NASIONAL	1	$ 432,643.32	72.00%
5	ESTRADAS	2	$ 404,854.30	12.05%
6	MANUTENSAUN NO REHABILITASAUN		$ -	0.00%
7	SAUDE		$ -	0.00%
8	SOLIDARIEDADE E SOCIAL		$ -	0.00%
9	TURISMO		$ -	0.00%
	Grand Total	7	$ 1,396,640.73	36.69%

NO	POR SECTOR	Lautem		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	AGUA E SANEAMENTO		$ -	0.00%
2	EDIFICIOS PUBLICOS		$ -	0.00%
3	EDUKASAUN	2	$ 194,723.70	0.00%
4	ELETRIFIKASAUN NASIONAL		$ -	0.00%
5	ESTRADAS	5	$ 12,116,636.19	78.24%
6	MANUTENSAUN NO REHABILITASAUN		$ -	0.00%
7	SAUDE		$ -	0.00%
8	SOLIDARIEDADE E SOCIAL		$ -	0.00%
9	TURISMO	1	$ 85,584.79	82.58%
	Grand Total	8	$ 12,396,944.68	77.05%

NO	POR SECTOR	Loru		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	AGUA E SANEAMENTO		$ -	0.00%
2	EDIFICIOS PUBLICOS		$ -	0.00%
3	EDUKASAUN	6	$ 640,786.79	0.00%
4	ELETRIFIKASAUN NASIONAL	1	$ 593,550.47	68.51%
5	ESTRADAS	6	$ 9,763,634.06	94.66%
6	MANUTENSAUN NO REHABILITASAUN		$ -	0.00%
7	SAUDE		$ -	0.00%
8	SOLIDARIEDADE E SOCIAL		$ -	0.00%
9	TURISMO		$ -	0.00%
	Grand Total	13	$ 10,997,971.32	87.73%

NO	POR SECTOR	Lospalos		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	AGUA E SANEAMENTO	3	$ 815,564.95	35.07%
2	EDIFICIOS PUBLICOS	7	$ 2,434,132.71	36.76%
3	EDUKASAUN	5	$ 893,721.29	6.39%
4	ELETRIFIKASAUN NASIONAL		$ -	0.00%
5	ESTRADAS	4	$ 4,800,023.00	78.50%
6	MANUTENSAUN NO REHABILITASAUN	3	$ 601,385.25	61.54%
7	SAUDE	2	$ 373,420.03	68.10%
8	SOLIDARIEDADE E SOCIAL	1	$ 417,933.73	86.66%
9	TURISMO		$ -	0.00%
	Grand Total	25	$ 10,336,180.96	57.97%

NO	POR SECTOR	Tutuala		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	AGUA E SANEAMENTO		$ -	0.00%
2	EDIFICIOS PUBLICOS		$ -	0.00%
3	EDUKASAUN	2	$ 158,505.76	0.00%
4	ELETRIFIKASAUN NASIONAL		$ -	0.00%
5	ESTRADAS	2	$ 6,113,033.23	36.51%
6	MANUTENSAUN NO REHABILITASAUN		$ -	0.00%
7	SAUDE		$ -	0.00%
8	SOLIDARIEDADE E SOCIAL		$ -	0.00%
9	TURISMO		$ -	0.00%
	Grand Total	4	$ 6,271,538.99	35.59%

1.3.3 : Lista Projecto Municipiu Lautem Por Ministerio

NO	POR MINISTERIO	GRAND TOTAL		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL	2	$ 397,338.85	0.00%
2	MINISTERIO DAS OBRAS PUBLICAS	27	$ 35,641,324.77	73.36%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	19	$ 2,474,390.58	2.31%
4	MINISTERIO FINANCAS	1	$ 56,783.85	80.85%
5	MINISTERIO PLANU E ORDENAMENTU	2	$ 962,218.72	40.25%
6	MINISTERIO SAUDE	3	$ 653,626.75	62.18%
7	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	1	$ 417,933.73	86.66%
8	PROCURADORIA GERAL DA REPUBLIKA	1	$ 710,074.64	65.00%
9	SEFOPE	1	$ 85,584.79	82.58%
	Grand Total	57	$ 41,399,276.68	67.48%

NO	POR MINISTERIO	Iliomar		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL		$ -	0.00%
2	MINISTERIO DAS OBRAS PUBLICAS	3	$ 837,497.62	43.02%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	3	$ 278,936.39	0.00%
4	MINISTERIO FINANCAS		$ -	0.00%
5	MINISTERIO PLANU E ORDENAMENTU		$ -	0.00%
6	MINISTERIO SAUDE	1	$ 280,206.72	54.30%
7	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN		$ -	0.00%
8	PROCURADORIA GERAL DA REPUBLIKA		$ -	0.00%
9	SEFOPE		$ -	0.00%
	Grand Total	7	$ 1,396,640.73	36.69%

NO	POR MINISTERIO	Lautem		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL		$ -	0.00%
2	MINISTERIO DAS OBRAS PUBLICAS	5	$ 12,116,636.19	78.24%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	2	$ 194,723.70	0.00%
4	MINISTERIO FINANCAS		$ -	0.00%
5	MINISTERIO PLANU E ORDENAMENTU		$ -	0.00%
6	MINISTERIO SAUDE		$ -	0.00%
7	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN		$ -	0.00%
8	PROCURADORIA GERAL DA REPUBLIKA		$ -	0.00%
9	SEFOPE	1	$ 85,584.79	82.58%
	Grand Total	8	$ 12,396,944.68	77.05%

NO	POR MINISTERIO	Loru		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL		$ -	0.00%
2	MINISTERIO DAS OBRAS PUBLICAS	7	$ 10,357,184.53	93.16%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	6	$ 640,786.79	0.00%
4	MINISTERIO FINANCAS		$ -	0.00%
5	MINISTERIO PLANU E ORDENAMENTU		$ -	0.00%
6	MINISTERIO SAUDE		$ -	0.00%
7	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN		$ -	0.00%
8	PROCURADORIA GERAL DA REPUBLIKA		$ -	0.00%
9	SEFOPE		$ -	0.00%
	Grand Total	13	$ 10,997,971.32	87.73%

NO	POR MINISTERIO	Lospalos		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL	2	$ 397,338.85	0.00%
2	MINISTERIO DAS OBRAS PUBLICAS	10	$ 6,216,973.20	71.16%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	6	$ 1,201,437.94	4.76%
4	MINISTERIO FINANCAS	1	$ 56,783.85	80.85%
5	MINISTERIO PLANU E ORDENAMENTU	2	$ 962,218.72	40.25%
6	MINISTERIO SAUDE	2	$ 373,420.03	68.10%
7	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	1	$ 417,933.73	86.66%
8	PROCURADORIA GERAL DA REPUBLIKA	1	$ 710,074.64	65.00%
9	SEFOPE		$ -	0.00%
	Grand Total	25	$ 10,336,180.96	57.97%

NO	POR MINISTERIO	Tutuala		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL		$ -	0.00%
2	MINISTERIO DAS OBRAS PUBLICAS	2	$ 6,113,033.23	36.51%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	2	$ 158,505.76	0.00%
4	MINISTERIO FINANCAS		$ -	0.00%
5	MINISTERIO PLANU E ORDENAMENTU		$ -	0.00%
6	MINISTERIO SAUDE		$ -	0.00%
7	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN		$ -	0.00%
8	PROCURADORIA GERAL DA REPUBLIKA		$ -	0.00%
9	SEFOPE		$ -	0.00%
	Grand Total	4	$ 6,271,538.99	35.59%

Tabela 1.4 : Dadus Populasaun Munisipiu Lautem

Posto Administrativo, Suco no Sexu	2022				
	Total	Idade produktivu (idade 15-64)		Ida la produktivu (idade 0-14+65 ba leten)	
		Male	Female	Male	Female
Iliomar	7,401	1,685	1,971	1,828	1,917
Lautém	16,400	4,376	4,645	3,704	3,676
Lospalos	32,336	9,067	9,699	6,814	6,756
Luro	7,266	1,988	1,948	1,677	1,653
Tutuala	3,563	911	1,014	821	817

Fontes : Projeksaun Populasaun bazeia ba Sensus Populasaun no Umakain 2015,

Direccao Geral de Estatistika, MoF

II. PROGRESU FISIKU

2.1 Progresso Fisiku Kada Fulan

Progressu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan nia laran, husi lista #anexu B hatudu progresu aktual fulan ida ne'e ho nia prensentagen servisu, montante aktual bazeia ba orsamento ne'ebe hetan husi progresu fulan ida ne'e, ikus liu prentangen aktual fulan ida ne'e hatudu progresu fisiku komulativu husi prosentu antrior no fulan ida ne'e nian, lista kompletu ba detallu bele hare iha #anexu B, detallu ba back-up #anexu C, no Instrusaun Servisu #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáclo Servisu Iha Terenu

Durante ami nia monitorizasaun ba projecto hotu nebe mak lokaliza iha Munisipio Lautem, ami hasoru obstáclu sira hanesan tuir mai ne'e :

- Rekursu umanu seidauk sufisien (enginheiro,driver,administrasaun).
- Mina La Sufisiente
- Ba projecto sira nebe'e ho distancia do'ok no kondisaun estrada mos la dun diak (a'at), hanesan posto administrativo Luro no Iliomar, deficil mai ami atu halo monitorizasaun kada fulan dala tolu ou ha'at
- Ekipamentus apoio servisu sei avaria (Komputador no Laptop).
- Sistema rekolhamentu dados inspeksaun no folder system balun sei dupla hela.
- Kapasidade folder system la to'o atu guarda/*save* dados inspeksaun tomak ne'ebe barak.
- Kompanhia barak mak servisu la tuir tempo kontratu nebe'e mak iha
- Rekursu umanu ou enginheiro kompanhia nian la sufisiente
- Projeito balun nebe'e mak abandona ou parrado iha tinan barak nia laran

IV. REKOMENDASAUN IHA TERENU

4.1 Rekomendasaun Servisu Iha Terenu

Bazeia ba obstákulu ne'ebe iha leten maka ami rekomenda atu :

- Presija aumenta tan rekursu umanu atu bele aselera no fasilita prosesu servisu tomak iha Munisipio.
- Presija Aumenta tan Kupon Mina ba Kareta
- Husu mos ba Superior ADN,I.P atu tolera mos ami hodi halo monitorizasaun ba projeto nebe mak lokaliza iha posto administrativo Luro no Iliomar, se bele kada fulan maksimal dala rua tanba hare ba nia distancia nebe'e mak do'ok no kondisaun Estrada mos a'at
- Presija hadia ka troka ekipamentu apoio servisu ninian hanesan Komputador no Laptop, tamba dala barak sempre avaria/*error* bainhira ita uja hodi halo servisu.
- Sistema Rekolhamentu dadus inspeksaun ninian sei dupla hela, liu liu hanesan site instruction format ne'ebe iha rua (ida ita terrenu no ida fali iha sistema laran).
- Presija minimiza ka halo rezumu ba rekolhamentu dadus folder system ne'ebe dupla.
- Presija aumenta tan kapasidade/*memory* folder system nian halo boot, atu nune'e be'e akumula dados inspeksaun sira hotu ne'ebe iha.
- Husu mos ba Superior A D N I.P atu se bele koordena ho projeito nain sira hodi fo sansaun ka penalidade ba kompanhia sira nebe mak servico atraza ou abandona servico hodi han tempo to'o tinan 2 ba leten

Note: Asinatura Husi Eng. Municipio Lautem

Força de Trabalho ADN,I.P Municipio Lautem						
No	Deskrisaun	Identidade				
		Naran Kompletu	Nu. ID Card	Pozisaun	Fotografia	Asinatura
1	Enjineiru	Inocencio dos Reis Costa Maia	208	Enjineiru EPAS		
		Geovanio M. X. Carlos Aleixo	164	Enjineiru ITI		
		Deamantino Henrique Lopes	213	Enjineiru ITI		

		Adonis Julio Fernandes	152	Enjineiru ME		
2	Enjineira	Olivia Soares	112	Enjineira VEBD		
3	Motorista	Delio Abel Manuel Ferreira	159	Motorista		

#ANEXU C1 (IL-2)

Back-up Data

Naran Projeto : **Aditional Emergency Iliomar Roads**
No. kontratu : **SSS/140/MOPTC-2016**

Data Inspesaun : **27/06/2022**

Fatin Inspesaun : Lospalos-Iliomar

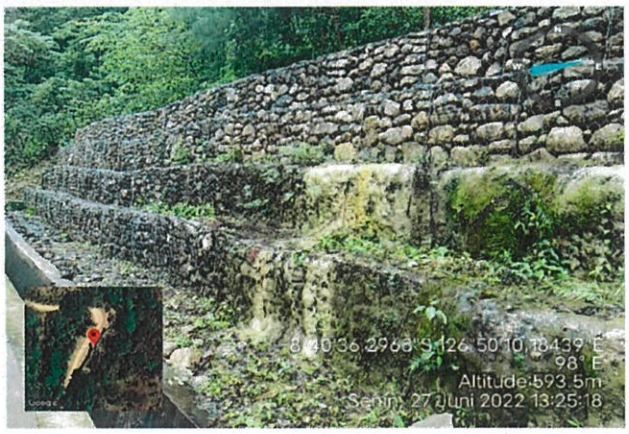
Koordinadas :

Start Point : Long : 126.50'10,412", Latetude : 8.40'35,507"

End Point : Long : 126.50'29'727", Latetude : 8.37'45,841"

Naran Inspector : **1. Geovanio M.X.Carlos Aleixo**

2. Deamantino Henrique Lopes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Falta Retensaun 12%	 

#ANEXU C1 (IL-2)

Back-up Data

Naran Projeto : **Aditional Emergency Iliomar Roads**
No. kontratu : **SSS/140/MOPTC-2016**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Falta Retensaun 12%	
	
	

ANEXO C1
Back-up Data

Naran Projeto : **Rehabilitasaun ba EBC de Iliomar iha Aldeia Ara- ara Suco Iliomar I Postu Administrativu Iliomar Munisipiu Lautem**
No. kontratu :

Data Inspesaun : **27/06/2022**

Fatin Inspesaun : Lautem, Iliomar 1

Koordinadas :

Start Point : Long : -8.4245525, Latetude : 126.493473

End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Inocencio dos Reis Costa Maia**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ..... Progressu servisu ba projetu ida ne'e, iha fulan ida ne'e agora dadauk too ona iha servisu cor lintel beam ninian	

ANEXO C1
Back-up Data

Naran Projeto : **Rehabilitasaun ba EBC de Iliomar iha Aldeia Ara- ara Suco Iliomar I Postu Administrativu Iliomar Munisipiu Lautem**
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU A (LISTA GERAL)

					Localizasaun Projeto										
NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	Posto Administrativo	MUNI.	NARAN COMP.	NARAN KONT.	MONT. KONT. ($)	DATA KONT.	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. ($)	BAL. ($)	STATUS PROJECTO	OBS
1	Rehabilitation of Laleno Road Project Road Section (Sta. 0+000 - 6+210) Maina 2 in Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lautem	Lautem	Corcorcio Irloyvon, Lda	SSS/117/MOPTC-2016	$ 4,782,693.68	July 25, 2016	87.20%	71.50%	$ 3,419,406.76	$ 1,363,286.92	ON-GOING	
2	Rehabilitation Roads Maina 1 to parlamento 3.916 km	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lautem	Lautem	Samudra Unip, Lda	SSS/100/MOPTC-2017	$ 3,039,825.77	Sept. 12, 2017	97.04%	86.30%	$ 2,623,270.63	$ 416,555.14	ON-GOING	
3	Rural Roads Periodic Maintenance Dasidara Lequidiga 0+000 - 10+000 Chainage Municipality Lautem (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lautem	Lautem	Franam Lindo Unip. Lda	MPW-W-RTQ-190038	$ 84,077.42	Oct. 29, 2013	56.05%	49.46%	$ 41,581.46	$ 42,495.96	ON-GOING	
4	Projectu Konstrusaun Turismu Komunitariu iha COM, Postu Administrativu Lautem	SEFOPE	LM-BS	TURISMO	Lautem	Lautem	Joli Toni Unip Lda	17/CNEFP?XI/2016	$ 85,584.79	Nov. 3, 2016	91.76%	82.58%	$ 70,676.00	$ 14,908.79	PENDENTE	
5	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct. Assalaino to Caicavamoko Sta. 8+000 - 15+200 Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lautem	Lautem	Fian Const. Unip. Lda	SSS/144/MOPTC-2017	$ 4,028,818.90	Sept. 12, 2017	93.51%	83.86%	$ 3,378,739.07	$ 650,079.83	ON-GOING	
6	R4D RURAL ROAD SPOT IMPROVEMENT DASIDARA - LIQUIDIGA CHAINAGE 0+000-10+500	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lautem	Lautem	ILIE CHAO, UNIPESSOAL LDA	MPW - W - 210078	$ 181,220.42	16-Jul-21	30.27%	9.72%	$ 17,606.18	$ 163,614.24	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Junho Aumenta 0.86%
7	Rehabilitasaun ba EBF 1,2 Euquisi iha Aldeia Barlio Suco Euquisi Postu Administrativu Lautem Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lautem	Lautem	MEJD PKRIE EBF 1,2 EUQUISI	-	$ 105,204.19	Oct. 15, 2021	32.77%	0.00%	$ -	$ 105,204.19	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Junho Aumenta 9.32%
8	Rehabilitasaun ba EBF Tasi Ibun Lautem iha Aldeia Lautem Suco Parlamento Postu Administrativu Lautem Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lautem	Lautem	MEJD PKRIE EBF TASI IBUN LAUTEM	-	$ 89,519.51	Oct. 15, 2021	32.18%	0.00%	$ -	$ 89,519.51	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Junho Aumenta 5.43%
9	Konstrusaun Monumento Nino Konis Santana no Jardim iha Escola Secundaria Nino Konis Santana Publica LAUTEM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-BS	EDUKASAUN	Lospalos	Lautem	Amor Construction	RDTL 2016	$ 66,333.92	Dec. 16, 2016	95.58%	86.14%	$ 57,143.15	$ 9,190.77	PENDENTE	
10	Konstrusaun foun ba Edificio procuradoria Distrital, Residente no Edificio ba Apoio nian iha Suco Fuiloro, Municipio Lautem	PROCURADORIA GERAL DA REPUBLIKA	LM-CD	EDIFICIOS PUBLICOS	Lospalos	Lautem	Cambota	RDTL-D.FeO/APRO/PGR/19.001/2019	$ 710,074.64	Oct. 17, 2019	76.81%	65.00%	$ 461,529.62	$ 248,545.02	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Junho Aumenta 1.19%
11	Rural Road Rehabilitation Fuiloro - Home Chainage 1+200 - 2+500 Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Lospalos	Lautem	Paiahara Unipessoal Lda	RT/033/MOP - 2019	$ 287,376.91	Jan. 22, 2020	50.11%	44.95%	$ 129,167.94	$ 158,208.97	ON-GOING	
12	New Construction of Laboratory for Covid 19 at Lautem, Ministery of Health, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Lospalos	Lautem	Parapa Bemiziuu Star Unipessoal Lda	RDTL-MS-DNA-RBK-20-189	$ 88,631.06	Nov. 1, 2021	82.09%	73.21%	$ 64,885.18	$ 23,745.88	ON-GOING	
13	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct Assalaino to Caicavamoko Sta. 0+000 - 8+000 km municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lospalos	Lautem	Salve, Unip. Lda	SSS/143/MOPTC-2017	$ 4,092,376.19	Sept. 12, 2017	93.19%	82.93%	$ 3,393,981.58	$ 698,394.61	ON-GOING	
14	Routine Maintanance Lospalos - Souro Chainage 0+000 - 5+800, Routine Maintanance Leuro - Sorulua Chainage 0+000 - 3+000	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Lospalos	Lautem	Afabubo f. Unip Lda.	RFQ/222/MOPTC-2016	$ 49,805.16	July 11, 2016	96.47%	86.83%	$ 43,243.66	$ 6,561.50	ON-GOING	
15	Road Maintenance Sections : Lospalos - Iliomar Section (A082 - 2) Municipality Lautem (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Lospalos	Lautem	Lero Company, Lda	MPW-W-190120	$ 219,745.45	Sept. 16, 2019	92.80%	83.52%	$ 183,526.66	$ 36,218.79	PENDENTE	
16	Prefurasaun Sistema Be'e mos iha Suku PA'Papa Postu Adm. Lospalos Vila	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Lospalos	Lautem	Mai Moco	MPWTC-NCB-170007	$ 140,470.95	Aug. 25, 2017	80.38%	72.34%	$ 101,622.87	$ 38,848.08	PENDENTE	
17	Konstrusaun Edificio CDS Lospalos Inklui Armagem no pavimento	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM-CD	SOLIDARIEDADE E SOCIAL	Lospalos	Lautem	Delta Dini	RDTL 15/MSS/DNFALM-DAD/XII/2015	$ 417,933.73	July 20, 2015	96.29%	86.66%	$ 362,176.33	$ 55,757.40	PENDENTE	
18	Konstrusaun no Instalasaun Sistema Be'e Mos iha Aldeia Homokanu, Foemaa, Nanakuru no EBF Soru Posto Administrativo Lospalos Vila, Municipio Lautem/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Lospalos	Lautem	Paza Conis Unip Lda	NCB-MOP-190063	$ 255,685.00	Dec. 1, 2019	25.15%	22.64%	$ 57,875.81	$ 197,809.19	PENDENTE	
19	Konstrusaun Be'e Mos Sistema Pompa no Gravitasaun,Tchay Titilary, Nuhalata, Posto Administrativo Lospalos Vila, Municipio Lautem/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Lospalos	Lautem	Ukat Mape Goll Unip Lda	NCB-MOP-190062	$ 419,409.00	Dec. 1, 2019	33.53%	30.18%	$ 126,557.78	$ 292,851.22	PENDENTE	
20	Rural Road Rehabilitation Fuiloro - Home Chainage 0+000 - 1+200 Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Lospalos	Lautem	Paiahara Unipessoal Lda	RT/032/MOP - 2019	$ 264,203.18	Jan. 22, 2020	85.48%	74.83%	$ 197,694.75	$ 66,508.43	ON-GOING	

					Localizasaun Projeto										
NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	Posto Administrativo	MUNI.	NARAN COMP.	NARAN KONT.	MONT. KONT. ($)	DATA KONT.	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. ($)	BAL. ($)	STATUS PROJECTO	OBS
21	Building Minor Maintenance East Side (Manatuto, Baucau, Lospalos & Viqueque	MINISTERIO FINANCAS	LM-BS	EDIFICIOS PUBLICOS	Lospalos	Lautem	Prify Unip Lda	01 - Prify - MOF/DGCS.2019	$ 56,783.85	Jan. 15, 2019	80.85%	80.85%	$ 45,907.81	$ 10,876.04	PENDENTE	
22	Rural Roads Periodic Maintenance Lospalos Soru Chainage 0 + 000 - 2 + 500, Lautem Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lospalos	Lautem	Ulau Unip. Lda	MPW-W: 190110	$ 216,252.57	March 9, 2019	97.70%	88.04%	$ 190,387.49	$ 25,865.08	ON-GOING	
23	Konstrusaun Fatin Izolamentu iha CHC Lospalos Municipiu Lautem	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Lospalos	Lautem	RICS Unipessoal Lda	RDTL-MS-DNA-DC-20-253	$ 284,788.97	Dec. 9, 2020	89.40%	66.51%	$ 189,409.82	$ 95,379.15	ON-GOING	
24	New Construction Of Houses For Veterant 8 Unit	MINISTERIO PLANU E ORDENAMENTU	LM-CD	EDIFICIOS PUBLICOS	Lospalos	Lautem	Davinci	001/RDTL/MPIE/AND/DIL/VI/2016	$ 788,921.55	Aug. 06, 2016	54.54%	49.09%	$ 387,253.22	$ 401,668.33	PENDENTE	
25	Konstrusaun Murru Haleu Edifisiu Administasaun Munisipiu no Jardim Municipiu Lautem	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Lospalos	Lautem	Marvong Construction Unip.Lda	02/KML-PDIM/SMA/X2021	$ 145,363.15	8-Jul-21	6.87%	0.00%	$ -	$ 145,363.15	ON-GOING	
26	Rehabilitasaun Residensia Adminitrador + Murru no Jardim Municipio Lautem	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Lospalos	Lautem	Marvong Construction Unip.Lda	01/KML-PDIM/SMA/X/2021	$ 251,975.70	8-Jul-21	6.18%	0.00%	$ -	$ 251,975.70	ON-GOING	
27	R4D RURAL ROADS SPOT IMPROVEMENT LEURO - SOURULUA CHAINAGE 0+000-2+650	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lospalos	Lautem	KOMI ARA UNIPESSOAL LDA	MPW - W -210080	$ 271,648.79	16-Jul-21	43.50%	0.00%	$ -	$ 271,648.79	ON-GOING	
28	Projetu Konstrusaun Foun ESTV Lospalos	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDIFICIOS PUBLICOS	Lospalos	Lautem	Lero Company, Lda	NCB:14/MEJD/DNA/2021	$ 307,716.65	Nov. 26, 2021	0.00%	0.00%	$ -	$ 307,716.65	ON-GOING	
29	Rehabilitasaun ba EBF No-2 Lospalos iha Aldeia Central Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lospalos	Lautem	MEJD PKRIE EBF NO2 LOSPALOS	-	$ 108,612.72	Oct. 15, 2021	31.24%	0.00%	$ -	$ 108,612.72	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Junho Aumenta 6.07%
30	Rehabilitasaun ba Pre Escolar Ira - Ara iha Aldeia Lospala Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lospalos	Lautem	MEJD PKRIE PRE ESCOLAR IRA-ARA	-	$ 111,729.45	Oct. 15, 2021	36.17%	0.00%	$ -	$ 111,729.45	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Junho Aumenta 15.30%
31	Rehabilitasaun ba ESG Lere Anan Timur Lospalos iha Aldeia Kuluhun Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lospalos	Lautem	MEJD PKRIE ESG LERE ANAN TIMOR LOSPALOS	-	$ 209,017.79	Oct. 15, 2021	25.20%	0.00%	$ -	$ 209,017.79	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Junho Aumenta 4.56%
32	Konstrusaun Foun ba ESTV Laico Lospalos Municipio Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDUKASAUN	Lospalos	Lautem	Salve, Unip. Lda	CNB:013/MEJD/DNA/2021	$ 398,027.41	Feb. 14, 2022	0.00%	0.00%	$ -	$ 398,027.41	ON-GOING	
33	Complition of Veteranus Houses - Lospalos Municipality Lautem	MINISTERIO PLANU E ORDENAMENTU	LM-CD	EDIFICIOS PUBLICOS	Lospalos	Lautem	Venjus Unip. Lda	NCB/010CD/ADN,IP/MPO/V/DILI/ 2022	$ 173,297.17	May 12, 2022	0.00%	0.00%	$ -	$ 173,297.17	ON-GOING	
34	New Installation MV, LV Line and House Connection from Wanira to Wairoke, Ulukisi, Ailembere, and Liarafa, Luro - Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Loru	Lautem	Vairoque Unip., Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000432	$ 593,550.47	Sept. 1, 2016	81.25%	68.51%	$ 406,628.69	$ 186,921.78	ON-GOING	
35	Rehabilitation of Road Laivai - Vairoque - Liarava Roads Sta. 0+000 - 7+250 (7.25 km) Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Loru	Lautem	Hoven II, Unip. Lda	SSS/140/MOPTC-2017	$ 4,207,194.97	Sept. 7, 2017	99.82%	99.82%	$ 4,199,689.10	$ 7,505.87	FHO	Projecto Fonaliza ona
36	Rural Roads Periodic Maintenance Luro - Barikafa Chainage 0+000 - 7+000 Municipality Lautem (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Loru	Lautem	Perekiki Mori Unip. Lda	MPW-W-NVB-R-190041	$ 161,431.38	Aug. 22, 2013	80.22%	72.16%	$ 116,493.83	$ 44,937.55	ON-GOING	
37	Rehabilitation of Luro - Buihomau Roads	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Loru	Lautem	Consorcio ASCEM "CACM" Lda"	MPW-W-13-005	$ 4,950,000.00	Oct. 1, 2012	97.11%	97.11%	$ 4,806,765.20	$ 143,234.80	PENDENTE	
38	Road Maintenance Periodic Luro - Kota Mutu - Lakawa Sta. 0+000 6+500	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Loru	Lautem	Cambota	MPW-W:190095	$ 62,781.36	Aug. 02, 2019	75.93%	64.69%	$ 40,614.46	$ 22,166.90	ON-GOING	

					Localizasaun Projeto											
NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	Posto Administrativo	MUNI.	NARAN COMP.	NARAN KONT.	MONT. KONT. ($)	DATA KONT.	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. ($)	BAL. ($)	STATUS PROJECTO	OBS
39	R4D RURAL ROAD SPOT IMPROVEMENT LURO - BARIKAFA CHAINAGE 0+000+7+000 LAUTEM MUNICIPALITY	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Loru	Lautem	Lili Unip. Lda.	MPW - W 210079	$ 249,614.09	16-Jul-21	24.86%	18.62%	$ 46,478.19	$ 203,135.90	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Junho Aumenta 1.58%
40	R4D RURAL ROAD SPOT IMPROVEMENT LURO - KOTAMUTU - LAKAWA CHAINAGE 0+000-6+500	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Loru	Lautem	ILIE CHAO, UNIPESSOAL LDA	MPW - W - 210077	$ 132,612.26	16-Jul-21	29.56%	24.13%	$ 32,004.91	$ 100,607.35	ON-GOING	
41	Rehabilitasaun ba EBF Abere iha Aldeia Abere Suco Luro Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE EBF ABERE	-	$ 103,671.57	Oct. 15, 2021	26.41%	0.00%	$ -	$ 103,671.57	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Junho Aumenta 6.09%
42	Rehabilitasaun ba Pre Escolar Amaira Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE PRE ESCOLAR AMAIRA LURO	-	$ 88,217.01	Oct. 15, 2021	31.86%	0.00%	$ -	$ 88,217.01	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Junho Aumenta 6.69%
43	Rehabilitasaun ba EBF 1,2 Barikafa iha Aldeia Sarelari Suco Baricafa Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE EBF 1,2 BARIKAFA	-	$ 86,976.71	Oct. 15, 2021	18.11%	0.00%	$ -	$ 86,976.71	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Junho Aumenta 0.93%
44	Rehabilitasaun ba EBC Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE EBC LURO	-	$ 82,737.98	Oct. 15, 2021	28.76%	0.00%	$ -	$ 82,737.98	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Junho Aumenta 3.78%
45	Rehabilitasaun ba ESG Fernando Lasama de Luro iha Aldeia Amahira Suco Luro Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE ESG FERNANDO LASAMA DE LURO	-	$ 182,929.22	Oct. 15, 2021	20.44%	0.00%	$ -	$ 182,929.22	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Junho Aumenta 1.15%
46	Rehabilitasaun ba EBF Ussuvasu iha Aldeia Ussufasu Suco Baricafa Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE EBF USSUVASU	-	$ 96,254.30	Oct. 15, 2021	32.14%	0.00%	$ -	$ 96,254.30	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Junho Aumenta 4.62%
47	New Installation MV, LV Line and House Connection from Ailebere to Pujiara, Arafalun and Ledo Ira, Illiomar - Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Iliomar	Lautem	Lor Construction Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000363	$ 432,643.32	July 6, 2016	84.35%	72.00%	$ 311,503.19	$ 121,140.13	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Junho Aumenta 2.20%
48	Rehabilitation of Road and Drainage Slope Protection Municipality of Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Iliomar	Lautem	Resister Unip.Lda	SSS/140/MOPTC-2016	$ 64,189.34	Nov. 7, 2016	86.34%	75.98%	$ 48,771.30	$ 15,418.04	ON-GOING	PHO
49	New construction of health post and doctor house building in fuat,Lautem,Iliomar	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Iliomar	Lautem	Naesalobu	RDTL-MS-DNA-ICB-21-072	$ 280,206.72	Aug. 13, 2021	67.17%	54.30%	$ 152,146.48	$ 128,060.24	ON-GOING	
50	Rehabilitasaun ba EBF 1,2 Ta - Besi Fera Naben - Fuat iha Aldeia Acadiliro Suco Fuat Postu Administrativu Iliomar Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Iliomar	Lautem	MEJD PKRIE EBF 1,2 TA BESI FERA NABEN-FUAT	-	$ 80,768.69	Oct. 15, 2021	23.44%	0.00%	$ -	$ 80,768.69	ON-GOING	
51	Rehabilitasaun ba EBF 1,2 Tirilolo iha Aldeia Tirilolo Suco Tirilolo Postu Administrativu Iliomar Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Iliomar	Lautem	MEJD PKRIE EBF 1,2 TIRILOLO	-	$ 81,437.95	Oct. 15, 2021	15.36%	0.00%	$ -	$ 81,437.95	ON-GOING	
52	Rehabilitasaun ba EBC de Iliomar iha Aldeia Ara- ara Suco Iliomar I Postu Administrativu Iliomar Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Iliomar	Lautem	MEJD PKRIE EBC DE ILIOMAR	-	$ 116,729.75	Oct. 15, 2021	24.12%	0.00%	$ -	$ 116,729.75	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Junho Aumenta 6.16%
53	Roads Maintenance section Lospalos - Iliolmar (A08-3) 2021 Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Iliomar	Lautem	Venjus Unip. Lda	MPW-W220015	$ 340,664.96	Feb. 14, 2022	0.00%	0.00%	$ -	$ 340,664.96	ON-GOING	
54	Road Rehabilitation From Tutuala to Valu Chainage 0+000 - 3+850 Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Tutuala	Lautem	Consorcio Vacu-Hiamoinu Lda	SSS/063/MOPTC-2017	$ 3,104,481.77	Aug. 25, 2017	65.00%	37.00%	$ 1,148,524.16	$ 1,955,957.61	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Junho Aumenta 1.02%
55	Rehabilitation Road Section : Jct. Tutuala Roads (C2) Package 1 Sta. 3+850 - 7+725 Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Tutuala	Lautem	Hamutuk Unipessoal, Lda	SSS/083/MOPTC-2017	$ 3,008,551.46	Aug. 28, 2017	50.89%	36.01%	$ 1,083,409.39	$ 1,925,142.07	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Junho Aumenta 2.60%
56	Rehabilitasaun ba EBC Mehara iha Aldeia Loiquero Suco Mehara Postu Administrativu Tutuala Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Tutuala	Lautem	MEJD PKRIE EBC MEHARA	-	$ 66,995.57	Oct. 15, 2021	28.28%	0.00%	$ -	$ 66,995.57	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Junho Aumenta 4.50%
57	Rehabilitasaun ba EPE Mehara iha Aldeia Loiquero Suco Mehara Postu Administrativu Tutuala Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Tutuala	Lautem	MEJD PKRIE EPE MEHARA	-	$ 91,510.19	Oct. 15, 2021	28.15%	0.00%	$ -	$ 91,510.19	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Maio Aumenta 5.01%
TOTAL									$ 41,399,276.68				$ 27,936,672.67	$ 13,462,604.01		

Prepara Husi :

1. Eng. Inocencio doa Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P

2. Eng. Geovanio M.X.C. Aleixo
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P

3. Eng. Deamantino Henrique Lopes
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P

4. Eng. Adonis Julio Fernandes
Eng. ba Projeito ME, ADN, I.P

Certifika Husi :

Eng. Emerenciana da Costa M.Freitas
Coordenadora Da Unidade de Controlo e Validação De Qualidade ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU B

PROGRESSU FISIKU KADA FULAN

					LOKALIZASAUN PROJETU					Jun-22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	Previous Progress	This Month Progress	Komulativo Progress
1	Rehabilitation of Laleno Road Project Road Section (Sta. 0+000 - 6+210) Maina 2 in Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lautem	Lautem	Corcorcio Irloyvon, Lda	SSS/117/MOPTC-2016	$ 4,782,693.68	87.20%		87.20%
2	Rehabilitation Roads Maina 1 to parlamento 3.916 km	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lautem	Lautem	Samudra Unip, Lda	SSS/100/MOPTC-2017	$ 3,039,825.77	97.04%		97.04%
3	Rural Roads Periodic Maintenance Dasidara Lequidiga 0+000 - 10+000 Chainage Municipality Lautem (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Lautem	Lautem	Franam Lindo Unip. Lda	MPW-W-RTQ-190038	$ 84,077.42	56.05%		56.05%
4	Projectu Konstrusaun Turismu Komunitariu iha COM, Postu Administrativu Lautem	SEFOPE	LM	TURISMO	Lautem	Lautem	Joli Toni Unip Lda	17/CNEFP?XI/2016	$ 85,584.79	91.76%		91.76%
5	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct. Assalaino to Caicavamoko Sta. 8+000 - 15+200 Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lautem	Lautem	Fian Const. Unip. Lda	SSS/144/MOPTC-2017	$ 4,028,818.90	93.51%		93.51%
6	R4D RURAL ROAD SPOT IMPROVEMENT DASIDARA - LIQUIDIGA CHAINAGE 0+000-10+500	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lautem	Lautem	ILIE CHAO, UNIPESSOAL LDA	MPW - W - 210078	$ 181,220.42	29.41%	0.86%	30.27%
7	Rehabilitasaun ba EBF 1,2 Euquisi iha Aldeia Barlio Suco Euquisi Postu Administrativu Lautem Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lautem	Lautem	MEJD PKRIE EBF 1,2 EUQUISI	-	$ 105,204.19	23.45%	9.32%	32.77%
8	Rehabilitasaun ba EBF Tasi Ibun Lautem iha Aldeia Lautem Suco Parlamento Postu Administrativu Lautem Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lautem	Lautem	MEJD PKRIE EBF TASI IBUN LAUTEM	-	$ 89,519.51	26.75%	5.43%	32.18%
9	Konstrusaun Monumento Nino Konis Santana no Jardim iha Escola Secundaria Nino Konis Santana Publica LAUTEM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM	EDUKASAUN	Lospalos	Lautem	Amor Construction	RDTL 2016	$ 66,333.92	95.58%		95.58%
10	Konstrusaun Edificio PGR Municipio Lautem	PROCURADORIA GERAL DA REPUBLIKA	LM	EDIFICIOS PUBLICOS	Lospalos	Lautem	Cambota	RDTL-D.FeO/APRO/PGR/19.001/2019	$ 710,074.64	75.61%	1.19%	76.81%
11	Rural Road Rehabilitation Fuiloro - Home Chainage 1+200 - 2+500 Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Lospalos	Lautem	Paiahara Unipessoal Lda	RT/033/MOP - 2019	$ 287,376.91	50.11%		50.11%

					LOKALIZASAUN PROJETU					Jun-22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	Previous Progress	This Month Progress	Komulativo Progress
12	New Construction of Laboratory for Covid 19 at Lautem, Ministery of Health, Timor Leste	MINISTERIO SAUDE	LM	SAUDE	Lospalos `	Lautem	Parapa Bemiziuu Star Unipessoal Lda	RDTL-MS-DNA-RBK-20-189	$ 88,631.06	82.09%		82.09%
13	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct Assalaino to Caicavamoko Sta. 0+000 - 8+000 km municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lospalos	Lautem	Salve, Unip. Lda	SSS/143/MOPTC-2017	$ 4,092,376.19	93.19%		93.19%
14	Routine Maintanance Lospalos - Souro Chainage 0+000 - 5+800, Routine Maintanance Leuro - Sorulua Chainage 0+000 - 3+000	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Lospalos	Lautem	Afabubo f. Unip Lda.	RFQ/222/MOPTC-2016	$ 49,805.16	96.47%		96.47%
15	Road Maintenance Sections : Lospalos - Iliomar Section (A082 - 2) Municipality Lautem (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Lospalos	Lautem	Lero Company, Lda	MPW-W-190120	$ 219,745.45	92.80%		92.80%
16	Prefurasaun Sistema Be'e mos iha Suku PA'Papa Postu Adm. Lospalos Vila	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO	Lospalos	Lautem	Mai Moco	MPWTC-NCB-170007	$ 140,470.95	80.38%		80.38%
17	Konstrusaun Edificio CDS Lospalos Inklui Armagem no pavimento	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM	SOLIDARIEDADE E SOCIAL	Lospalos	Lautem	Delta Dini	RDTL 15/MSS/DNFALM-DAD/XII/2015	$ 417,933.73	96.29%		96.29%
18	Konstrusaun no Instalasaun Sistema Be'e Mos iha Aldeia Homokanu, Foemaa, Nanakuru no EBF Soru Posto Administrativo Lospalos Vila, Municipio Lautem/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO	Lospalos	Lautem	Paza Conis Unip Lda	NCB-MOP-190063	$ 255,685.00	25.15%		25.15%
19	Konstrusaun Be'e Mos Sistema Pompa no Gravitasaun,Tchay Titilary, Nuhalata, Posto Administrativo Lospalos Vila, Municipio Lautem/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO	Lospalos	Lautem	Ukat Mape Goll Unip Lda	NCB-MOP-190062	$ 419,409.00	33.53%		33.53%
20	Rural Road Rehabilitation Fuiloro - Home Chainage 0+000 - 1+200 Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Lospalos	Lautem	Paiahara Unipessoal Lda	RT/032/MOP - 2019	$ 264,203.18	85.48%		85.48%
21	Building Minor Maintenance East Side (Manatuto, Baucau, Lospalos & Viqueque	MINISTERIO FINANCAS	LM	EDIFICIOS PUBLICOS	Lospalos	Lautem	Prify Unip Lda	01 - Prify - MOF/DGCS.2019	$ 56,783.85	80.85%		80.85%
22	Rural Roads Periodic Maintenance Lospalos Soru Chainage 0 + 000 - 2 + 500, Lautem Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Lospalos	Lautem	Ulau Unip. Lda	MPW-W: 190110	$ 216,525.57	97.70%		97.70%
23	Konstrusaun Fatin Izolamentu iha CHC Lospalos Municipiu Lautem	MINISTERIO SAUDE	LM	SAUDE	Lospalos	Lautem	RICS Unipessoal Lda	RDTL-MS-DNA-DC-20-253	$ 284,788.97	89.40%		89.40%
24	New Construction Of Houses For Veterant 8 Unit	MINISTERIO PLANU E ORDENAMENTU	LM-CD	EDIFICIOS PUBLICOS	Lospalos	Lautem	Davinci	001/RDTL/MPIE/AND/DIL/VI/2016	$ 788,921.55	54.54%		54.54%
25	Konstrusaun Murru Haleu Edifisiu Administasaun Munisipiu no Jardim Municipiu Lautem	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Lospalos	Lautem	Marvong Construction Unip.Lda	02/KML-PDIM/SMA/X2021	$ 145,363.15	6.87%		6.87%

					LOKALIZASAUN PROJETU					Jun-22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	Previous Progress	This Month Progress	Komulativo Progress
26	Rehabilitasaun Residensia Adminitrador + Murru no Jardim Municipio Lautem	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Lospalos	Lautem	Marvong Construction Unip.Lda	01/KML-PDIM/SMA/X/2021	$ 251,975.70	6.18%		6.18%
27	R4D RURAL ROADS SPOT IMPROVEMENT LEURO - SOURULUA CHAINAGE 0+000-2+650	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lospalos	Lautem	KOMI ARA UNIPESSOAL LDA	MPW - W -210080	$ 271,648.79	43.50%		43.50%
28	Projetu Konstrusaun Foun ESTV Lospalos	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDIFICIOS PUBLICOS	Lospalos	Lautem	Lero Company, Lda	NCB:14/MEJD/DNA/2021	$ 307,716.65	0.00%		0.00%
29	Rehabilitasaun ba EBF No-2 Lospalos iha Aldeia Central Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lospalos	Lautem	MEJD PKRIE EBF NO2 LOSPALOS	-	$ 108,612.72	25.17%	6.07%	31.24%
30	Rehabilitasaun ba Pre Escolar Ira - Ara iha Aldeia Lospala Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lospalos	Lautem	MEJD PKRIE PRE ESCOLAR IRA-ARA	-	$ 111,729.45	20.87%	15.30%	36.17%
31	Rehabilitasaun ba ESG Lere Anan Timur Lospalos iha Aldeia Kuluhun Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lospalos	Lautem	MEJD PKRIE ESG LERE ANAN TIMOR LOSPALOS	-	$ 209,017.79	20.64%	4.56%	25.20%
32	Konstrusaun Foun ba ESTV Laico Lospalos Municipio Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDUKASAUN	Lospalos	Lautem	Salve, Unip. Lda	CNB:013/MEJD/DNA/2021	$ 398,027.41	0.00%		0.00%
33	Complition of Veteranus Houses - Lospalos Municipality Lautem	MINISTERIO PLANU E ORDENAMENTU	LM-CD	EDIFICIOS PUBLICOS	Lospalos	Lautem	Venjus Unip. Lda	NCB/010CD/ADN,IP/MPO/V/DILI/2022	$ 173,297.17	0.00%		0.00%
34	New Installation MV, LV Line and House Connection from Wanira to Wairoke, Ulukisi, Ailembere, and Liarafa, Luro - Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Loru	Lautem	Vairoque Unip., Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000432	$ 593,550.47	81.25%		81.25%
35	Rehabilitation of Road Laivai - Vairoque - Liarava Roads Sta. 0+000 - 7+250 (7.25 km) Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Loru	Lautem	Hoven II, Unip. Lda	SSS/140/MOPTC-2017	$ 4,207,194.97	99.82%		99.82%
36	Rural Roads Periodic Maintenance Luro - Barikafa Chainage 0+000 - 7+000 Municipality Lautem (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Loru	Lautem	Perekiki Mori Unip. Lda	MPW-W-NVB-R-190041	$ 161,431.38	80.22%		80.22%
37	Rehabilitation of Luro - Buihomau Roads	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Loru	Lautem	Consorcio ASCEM "CACM" Lda"	MPW-W-13-005	$ 4,950,000.00	97.11%		97.11%
38	Road Maintenance Periodic Luro - Kota Mutu - Lakawa Sta. 0+000 6+500	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Loru	Lautem	Cambota	MPW-W:190095	$ 62,781.36	75.93%		75.93%
39	R4D RURAL ROAD SPOT IMPROVEMENT LURO - BARIKAFA CHAINAGE 0+000+7+000 LAUTEM MUNICIPALITY	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Loru	Lautem	Lili Unip. Lda.	MPW - W 210079	$ 249,614.09	23.28%	1.58%	24.86%
40	R4D RURAL ROAD SPOT IMPROVEMENT LURO - KOTAMUTU - LAKAWA CHAINAGE 0+000-6+500	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Loru	Lautem	ILIE CHAO, UNIPESSOAL LDA	MPW - W - 210077	$ 132,612.26	29.56%		29.56%
41	Rehabilitasaun ba EBF Abere iha Aldeia Abere Suco Luro Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE EBF ABERE	-	$ 103,671.57	20.31%	6.09%	26.41%

					LOKALIZASAUN PROJETU					Jun-22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	Previous Progress	This Month Progress	Komulativo Progress
42	Rehabilitasaun ba Pre Escolar Amaira Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE PRE ESCOLAR AMAIRA LURO	-	$ 88,217.01	25.17%	6.69%	31.86%
43	Rehabilitasaun ba EBF 1,2 Barikafa iha Aldeia Sarelari Suco Baricafa Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE EBF 1,2 BARIKAFA	-	$ 86,976.71	17.18%	0.93%	18.11%
44	Rehabilitasaun ba EBC Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE EBC LURO	-	$ 82,737.98	24.98%	3.78%	28.76%
45	Rehabilitasaun ba ESG Fernando Lasama de Luro iha Aldeia Amahira Suco Luro Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE ESG FERNANDO LASAMA DE LURO	-	$ 182,929.22	19.29%	1.15%	20.44%
46	Rehabilitasaun ba EBF Ussuvasu iha Aldeia Ussufasu Suco Baricafa Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE EBF USSUVASU	-	$ 96,254.30	27.52%	4.62%	32.14%
47	New Installation MV, LV Line and House Connection from Ailebere to Pujiara, Arafalun and Ledo Ira, Illiomar - Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Iliomar	Lautem	Lor Construction Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000363	$ 432,643.32	82.15%	2.20%	84.35%
48	Aditional Emergency Iliomar Roads	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Iliomar	Lautem	Resister Unip.Lda	SSS/140/MOPTC-2016	$ 64,189.34	86.34%		86.34%
49	NEW CONSTRUCTION OF HEALTH AND DOCTOR HOUSE IN FUAT, LAUTEM, TIMOR LESTE	MINISTERIO SAUDE	LM	SAUDE	Iliomar	Lautem	Naesalobu Unip. Lda		$ 280,206.72	67.17%		67.17%
50	Rehabilitasaun ba EBF 1,2 Ta - Besi Fera Naben - Fuat iha Aldeia Acadiliro Suco Fuat Postu Administrativu Iliomar Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Iliomar	Lautem	MEJD PKRIE EBF 1,2 TA BESI FERA NABEN-FUAT	-	$ 80,768.69	23.44%		23.44%
51	Rehabilitasaun ba EBF 1,2 Tirilolo iha Aldeia Tirilolo Suco Tirilolo Postu Administrativu Iliomar Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Iliomar	Lautem	MEJD PKRIE EBF 1,2 TIRILOLO	-	$ 81,437.95	15.36%		15.36%
52	Rehabilitasaun ba EBC de Iliomar iha Aldeia Ara- ara Suco Iliomar I Postu Administrativu Iliomar Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Iliomar	Lautem	MEJD PKRIE EBC DE ILIOMAR	-	$ 116,729.75	17.95%	6.16%	24.12%
53	Roads Maintenance section Lospalos - Iliolmar (A08-3) 2021 Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Iliomar	Lautem	Venjus Unip. Lda	MPW-W220015	$ 340,664.96	0.00%		0.00%
54	Road Rehabilitation From Tutuala to Valu Chainage 0+000 - 3+850 Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Tutuala	Lautem	Consorcio Vacu-Hiamoinu Lda	SSS/063/MOPTC-2017	$ 3,104,481.77	63.98%	1.02%	65.00%
55	Rehabilitation Road Section : Jct. Tutuala Roads (C2) Package 1 Sta. 3+850 - 7+725 Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Tutuala	Lautem	Hamutuk Unipessoal, Lda	SSS/083/MOPTC-2017	$ 3,008,551.46	48.29%	2.60%	50.89%
56	Rehabilitasaun ba EBC Mehara iha Aldeia Loiquero Suco Mehara Postu Administrativu Tutuala Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Tutuala	Lautem	MEJD PKRIE EBC MEHARA	-	$ 66,995.57	23.77%	4.50%	28.28%
57	Rehabilitasaun ba EPE Mehara iha Aldeia Loiquero Suco Mehara Postu Administrativu Tutuala Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Tutuala	Lautem	MEJD PKRIE EPE MEHARA	-	$ 91,510.19	23.14%	5.01%	28.15%

Inspeksaun Husi :

1. Eng. Inocencio doa Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P

2. Eng. Geovanio M.X.C. Aleixo
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P

4. Eng. Adonis Julio Fernandes
Eng. ba Projeito ME, ADN, I.P

3. Eng. Deamantino Henrique Lopes
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P

Verifika Husi :

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Eng. Senior ba Projeito Insfrasturctura e Irigasaun, ADN, I.P

Eng/Arch.Francisco Xavier de D. Jeronimo
Senior Engineiro ba Porjecto Edificio Publico Beé no Saneamento,ADN,I.P

Eng. Deolindo de Fatima Marques
ChefeSeksaun ME& ITC, ADN, I.P

Certifika Husi :

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Coordenadora Da Unidade de Controlo e Validação De Qualidade ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

TÍTULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA BAZICO FILIAL TIRILOLO ILIOMAR

FATIN PROJEITO : LAUTEM, SUCO TIRILOLO

DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

KAER HUSI : GRUPO KOMUNITARIU PKRIE MEJD EBF TIRILOLO

SUMMARY CLASSROOM BUILDING C

	ORIGINAL CONTRACT			ADN PROGRESS REPORT					
				PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
NO	WORK ITEM DESCRIPTION	AMOUNTH	WEIGTH	AMOUNTH USD	WEIGTH %	AMOUNTH USD	WEIGTH %	AMOUNTH USD	WEIGTH %
1	*GROUNDWORK (Pekerjaan Tanah)*	$ 2,106.64	4.02%	$ 2,106.64	4.02%		0.00%	$ 2,106.64	4.02%
2	*CONCRETE (Pekerjaan Beton)*	$ 10,160.28	19.37%	$ 4,120.45	7.86%	$ 2,041.58	3.89%	$ 6,162.02	11.75%
3	*STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)*	$ 5,597.99	10.67%	$ 2,993.43	5.71%	$ 1,911.92	3.65%	$ 4,905.35	9.35%
4	*STEEL ROOF STRUCTURE & CEILING (StructurAtap Baja dan Plafond)*	$ 11,192.47	21.34%	$ -	0.00%		0.00%	$ -	0.00%
5	*JOINERY FIXTURES*	$ 670.05	1.28%	$ -	0.00%		0.00%	$ -	0.00%
6	*ROOFING (Pek. Atap)*	$ 6,182.10	11.79%	$ -	0.00%		0.00%	$ -	0.00%
7	*WINDOWS (Pekerjaan Jendela)*	$ 2,997.00	5.72%	$ -	0.00%		0.00%	$ -	0.00%
8	*DOORS AND HARDWARE (Pek. Pintu,Penggantung dan Pengunci)*	$ 960.00	1.83%	$ -	0.00%		0.00%	$ -	0.00%
9	*FINISHES (Pek Finishing atau plesteran)*	$ 8,094.55	15.44%	$ -	0.00%		0.00%	$ -	0.00%
10	*PAINTING (Pek. Pengecatan)*	$ 2,389.15	4.56%	$ -	0.00%		0.00%	$ -	0.00%
11	*ELECTRICAL INSTALLATION (full installation)*	$ 2,090.71	3.99%	$ -	0.00%		0.00%	$ -	0.00%
A	**TOTAL CLASSROOM BUILDING C**	**$ 52,440.94**	**100.00%**	**$ 9,220.52**	**17.58%**	**$ 3,953.50**	**7.54%**	**$ 13,174.02**	**25.12%**

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

TÍTULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA BAZICO FILIAL TIRILOLO ILIOMAR

FATIN PROJEITO : LAUTEM, SUCO TIRILOLO

DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

KAER HUSI : GRUPO KOMUNITARIU PKRIE MEJD EBF TIRILOLO

SUMMARY CLASSROOM & LIBRARY BUILDING CdI

		ORIGINAL CONTRACT		ADN PROGRESS REPORT					
				PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
NO	WORK ITEM DESCRIPTION	AMOUNTH	WEIGTH	AMOUNTH	WEIGTH	AMOUNTH	WEIGTH	AMOUNTH	WEIGTH
				USD	%	USD	%	USD	%
2	*GROUNDWORK (Pekerjaan Tanah)*	$ 1,088.54	2.32%	$ 1,088.54	2.32%		0.00%	$ 1,088.54	2.32%
3	*CONCRETE (Pekerjaan Beton)*	$ 10,262.17	21.86%	$ 3,792.30	8.08%	$ 1,496.03	3.19%	$ 5,288.33	11.27%
4	*STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)*	$ 4,716.66	10.05%	$ 2,326.50	4.96%	$ 1,746.12	3.72%	$ 4,072.62	8.68%
5	*STEEL ROOF STRUCTURE & CEILING (StructurAtap Baja dan Plafond)*	$ 10,081.10	21.48%	$ -	0.00%		0.00%	$ -	0.00%
7	*ROOFING (Pek. Atap)*	$ 5,501.65	11.72%	$ -	0.00%		0.00%	$ -	0.00%
8	*WINDOWS (Pekerjaan Jendela)*	$ 2,597.40	5.53%	$ -	0.00%		0.00%	$ -	0.00%
9	*DOORS AND HARDWARE (Pek. Pintu,Penggantung dan Pengunci)*	$ 960.00	2.05%	$ -	0.00%		0.00%	$ -	0.00%
10	*FINISHES (Pek Finishing atau plesteran)*	$ 7,312.82	15.58%	$ -	0.00%		0.00%	$ -	0.00%
11	*PAINTING (Pek. Pengecatan)*	$ 2,127.73	4.53%	$ -	0.00%		0.00%	$ -	0.00%
12	*ELECTRICAL INSTALLATION (full installation)*	$ 2,294.62	4.89%	$ -	0.00%		0.00%	$ -	0.00%
A	**TOTAL CLASSROOM & LIBRARY BUILDING CdI**	**$ 46,942.69**	**100.00%**	**$ 7,207.34**	**15.35%**	**$ 3,242.15**	**6.91%**	**$ 10,449.49**	**22.26%**

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXO C2 (IL-6)

TÍTULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA BASICA CENTRAL ILIOMAR FATIN
PROJEITO : LAUTEM, SUCO ILOMAR 1
DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

MAIN SUMMARY

ORIGINAL CONTRACT						ADN PROGRESS REPORT					
						PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
NO	WORKS DESCRIPTION	PAGE NO		AMOUNT USD	WEIGTH %	AMOUNT USD	WEIGTH %	AMOUNT USD	WEIGTH %	AMOUNT USD	WEIGTH %
I	PRELIMINARIES	PP/3		$ 3,075.00	2.63%	$ 2,237.50	1.92%	$ -	0.00%	$ 2,237.50	1.92%
II	CLASSROOM BUILDING C	C/39	(i)	$ 52,440.94	44.93%	$ 9,220.52	7.90%	$ 3,953.50	3.39%	$ 13,174.02	11.29%
III	CLASSROOM & LIBRARY BUILDING Cdl	CDL/36	(i)	$ 46,942.69	40.21%	$ 7,207.34	6.17%	$ 3,242.15	2.78%	$ 10,449.49	8.95%
IV	PROFESIONAL SUM FOR SITEWORKS	SW/13	(i)	$ 4,931.12	4.22%	$ -	0.00%		0.00%	$ -	0.00%
A	**CONSTRUCTION COST**			**$ 107,389.75**	**92.00%**	$ 18,665.35	15.99%	$ 7,195.65	6.16%	$ 25,861.01	22.15%
B	**OVERHEAD**			**$ 6,340.00**	**5.43%**	$ 2,290.00	1.96%	$ -	0.00%	$ 2,290.00	1.96%
C	**CONTIGENCY**			**$ 3,000.00**	**2.57%**	$ -	0.00%	$ -	0.00%	$ -	0.00%
D	**GRAND TOTAL WITH PROVISIONAL SUM**			**$ 116,729.75**	**100.00%**	**$ 20,955.35**	**17.95%**	**$ 7,195.65**	**6.16%**	**$ 28,151.01**	**24.12%**

PREPARA HUSI :

Eng. Inocencio dos Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P

VERIFIKA HUSI :

Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio Publico, Agua e Saneamento ADN, I.P

SERTIFIKA HUSI :

Engª. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXO D (IL-6)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitasaun ba EBC de Iliomar iha Aldeia Ara- ara Suco Iliomar I Postu Administrativu Iliomar Munisipiu Lautem

Kompanha : Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	27/6/2022	Lautem/Iliomar	Inocencio dos Reis Costa Maia	Eng. Munisipio	1	Konaba item batako ne'ebe iha mudansa, sei halo verifikasaun fila fali hodi hetan fali presu foun.	
					2	Bainhira atu cor sinta leten, husu ba grupu atu Koordena ho owner projetu no mos MOP Munisipiu atu mai assiste.	
					3	Bele prepara dadauk ona dokumentu ba pedidu pagamentu hodi submete ba Owner Projetu.	
					4		
					5		

#ANEXU C1 (LA-1)

Back-up Data

Naran Projeto : **Rehabilitation of Laleno Road Project Road Section (Sta. 0+000 - 6+210) Maina 2 in Lautem**
No. kontratu : **SSS/117/MOPTC-2016**

Data Inspesaun : 20/06/2022

Fatin Inspesaun : Maina II

Koordinadas :

Start Point : Long : 126.882833, Latetude : 8.4679021

End Point : Long : 126.84887, Latetude : 8.517178

Naran Inspector : 1. Eng. Geovanio M.X.C. Aleixo

2. Eng. Deamantino Henrique Lopes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Estrada Hetan Defeitos no Agora Kompanhia Seidauk Hadia	 

#ANEXU C1 (LA-1)

Back-up Data

Naran Projeto : **Rehabilitation of Laleno Road Project Road Section (Sta. 0+000 - 6+210) Maina 2 in Lautem**

No. kontratu : **SSS/117/MOPTC-2016**





Estrada Hetan Defeitos no Agora

Kompanhia Seidauk Hadia



#ANEXU C1 (LA-2)
Back-up Data

Naran Projeto : **Rehabilitation Roads Maina 1 to parlamento 3.916 km**
No. kontratu : **SSS/100/MOPTC-2017**

Data Inspesaun :**30/6/2022**

Fatin Inspesaun :Maina I to Parlamento

Koordinadas :

Start Point : Long : 126.9186733, Latetude : 8.351191667

End Point : Long : 126.9239417, Latetude : 8.378418333

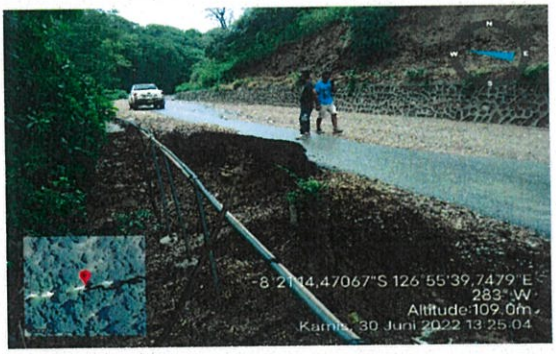
Naran Inspector : **1. Geovanio M.X.C. Aleixo**

2. Deamantino Henrique Lopes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
ON GOING Maibe actividade iha terreno ba fulan Junho laiha	 

#ANEXU C1 (LA-2)
Back-up Data

Naran Projeto : **Rehabilitation Roads Maina 1 to parlamento 3.916 km**
No. kontratu : **SSS/100/MOPTC-2017**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
	
ON GOING Maibe actividade iha terreno ba fulan Junho laiha	
	

#ANEXU C1 (LA-6)
Back-up Data

Naran Projeto : **R4D Rural Spot Improvement Dasidara – Liquidiga Chainage Sta. 0+000 – 10+500 Lautem Municipality**
No. kontratu : **MPW – W - 210078**

Data Inspesaun : **30/06/2022**

Fatin Inspesaun : Dasidara to Liquidiga

Koordinadas :

Start Point : Long : 126.4343397, Latetude : 8.2432056

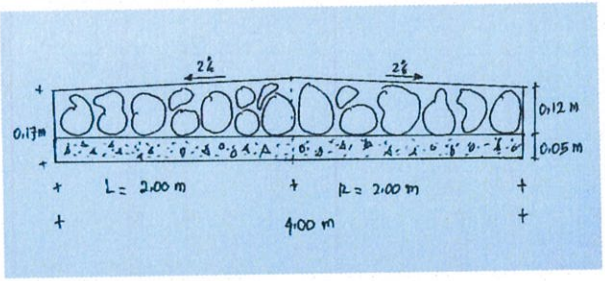
End Point : Long : 126.446346, Latetude : 8.2533569

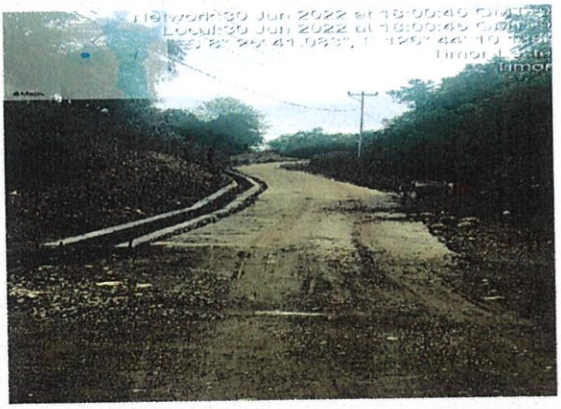
Naran Inspector : **1. Geovanio M.X.Carlos Aleixo**

2. Deamantino Henrique Lopes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Servisu ba item ***Plum Concrete & Lean Concrete***







Panjang Plum Concrete = 25 m

Lebar Plum Concrete = 4 m

Tebal Lean Concrete = 0.05 m

Tebal Plum Concrete = 0.12 m

Volume Lean Concrete = 25 x 4 x 0.05

= 12.00 m3

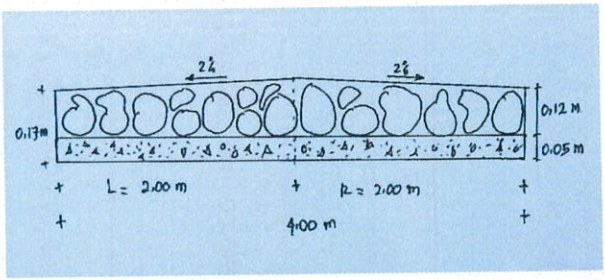
Volume Plum Conc. = 25 x 4 x 0.12

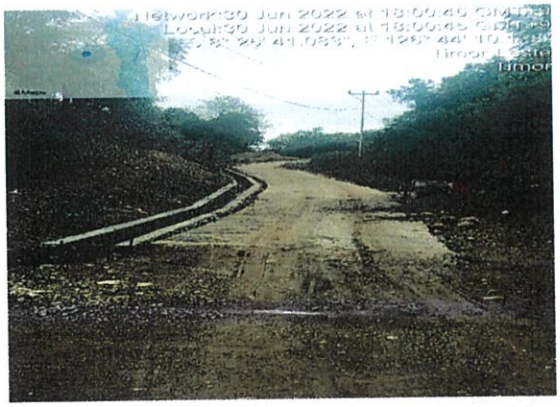
= 5.00 m3

#ANEXU C1 (LA-6)
Back-up Data

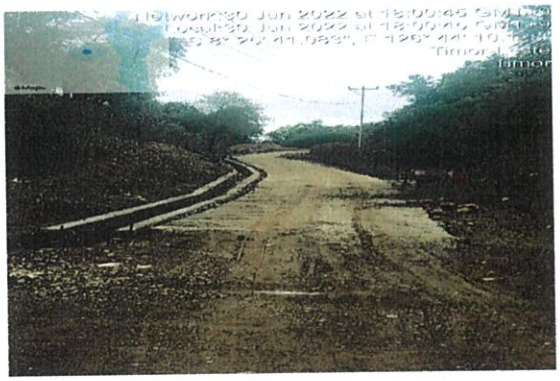
Naran Projeto : **R4D Rural Spot Improvement Dasidara – Liquidiga Chainage Sta. 0+000 – 10+500 Lautem Municipality**
No. kontratu : **MPW – W - 210078**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual









MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (LA-6)

Name of Project : R4D Rural Roads Rehabilitation Dasidara to Leguidiga in Lautem Municipality

Contractor ILLIE CHAO UNIP. LDA

Contract No. : MPW - W - 210078

SUMMARY

	ORIGINAL CONTRACT		PREVIOUS		PROGRESS JUNHO		TO DATE	PERCENTAGE (%)
No	Item Description	Amount Contract	Amount Previous	Percentage (%)	Amount This billing	Percentage (%)	Amount to Date	
R-01	General works	$ 2,830.00	$ 730.00	0.403%	$ -	0.00%	$ 730.00	0.40%
R-03	Earth work	$ 15,232.67	$ 2,038.28	1.125%	$ -	0.00%	$ 2,038.28	1.12%
R-05	Sub-base, base and pavement	$ 20,547.45	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-08	Structures	$ 97,317.32	$ 28,047.19	15.48%	$ 2,124.80	1.17%	$ 30,171.99	16.65%
R-10	Dayworks	$ 1,050.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-11	Routine maintenance	$ 1,620.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-12	Cleaning	$ 200.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
G-1	General Items	$ 1,380.00	$ 1,380.00	0.76%	$ -	0.00%	$ 1,380.00	0.76%
G-02	Project Work	$ 12,840.00	$ 12,780.00	7.05%	$ -	0.00%	$ 12,780.00	7.05%
G-03	Safety and protection	$ 5,548.00	$ 4,091.00	2.26%	$ (814.50)	-0.45%	$ 3,276.50	1.81%
G-05	Meeting	$ 360.00	$ 57.60	0.03%	$ -	0.00%	$ 57.60	0.03%
G-06	Cerimonial Costs	$ 600.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
G-07	Reinstatement	$ 4,041.90	$ -	0.00%	$ -	0.00%	$ -	0.00%
G-12	Provisional sum	$ 200.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**Construction Cost**	**$ 138,997.44**	**$ 30,815.47**	**17.00%**	**$ 2,124.80**	**1.17%**	**$ 32,940.27**	**18.18%**
B	**Profit (net cost x %) ; 10%**	**$ 13,899.74**	**$ 3,081.55**	**1.70%**	**$ 212.48**	**0.12%**	**$ 3,294.03**	**1.82%**
C	**General Items**	**$ 24,769.90**	**$ 18,308.60**	**10.10%**	**$ (814.50)**	**-0.45%**	**$ 17,494.10**	**9.65%**
D	**Tax ((A +B + C) x 2 %)**	**$ 3,553.34**	**$ 1,044.11**	**0.58%**	**$ 30.46**	**0.02%**	**$ 1,074.57**	**0.59%**
E	**Grand Total:**	**$ 181,220.42**	**$ 53,249.73**	**29.41%**	**$ 1,553.24**	**0.86%**	**$ 54,802.97**	**30.27%**

Inspeksaun Husi :

(Eng. Geovanio M.X.C.Aleixo)
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P

(Eng. Deamantino H. Lopes)
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P

Verifika Husi :

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Eng. Senior ba Projecto Infrastructura, Transportes e Irigasaun ADN,IP

Certifika Husi :

(Engª. Emerenciana Da Costa Maia Freitas)
Coordenadora Da Unidade de Controlo E Validação De Qualidade ADN,IP

MINISTERIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

 # ANEXU D (LA-6)

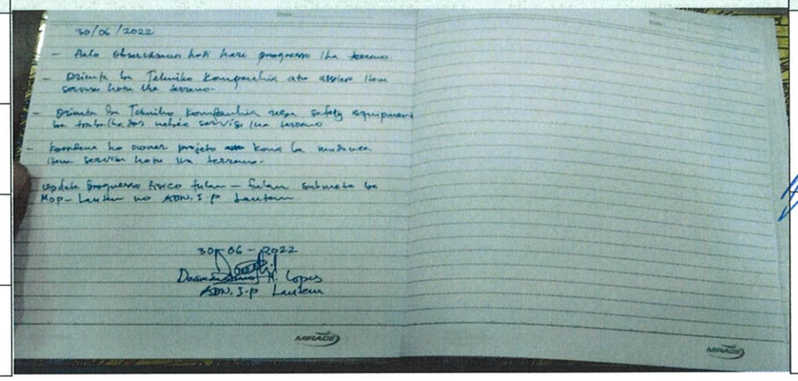
INSTRUSAUN / REKOMENDASAUN

R4D RURAL ROAD SPOT IMPROVEMENT DASIDARA - LIQUIDIGA CHAINAGE 0+000-10+500

Kompanha : Ilie Chao Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun
I	6/30/2022	LAUTEM	Geovanio M.X.C. Aleixo Deamantino Henrique Lopes	Teknik

No	INSTRUSAUN / REKOMENDASAUN
1	Halo observasaun hodi hare progresso iha terreno
2	Orienta ba tekniko kompanhia uza safety equipment ba trabalhador nebeé servisu iha terreno
3	Koordena ho owner projeto konaba mudanca item serbisu hotu iha terreno
4	Update relatoriu progressu serbisu fisico fulan - fulan nebe'e mak halo iha terreno hodi subemte ba MOP Lauten no ADN,I.P Lautem



Asinatura

#ANEXU C1 (LA-7)
Back-up Data

Naran Projeto : **Rehabilitasaun ba EBF 1,2 Euquisi iha Aldeia Barlio Suco Euquisi Postu Administrativu Lautem Munisipiu Lautem**
No. kontratu :

Data Inspesaun	:	**30/06/2022**
Fatin Inspesaun	:	Lautem, Euquise
Koordinadas	:	
Start Point	:	Long : -8.252360597 , Latetude : 126.454350855
End Point	:	Long : , Latetude :

Naran Inspector : **1. Inocencio dos Reis Costa Maia**
2.

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progressu servisu ba projetu ida ne'e iha fulan ida ne'e, too ona iha servisu hada batako ba sopi-sopi ninian.	

#ANEXU C1 (LA-7)
Back-up Data

Naran Projeto : **Rehabilitasaun ba EBF 1,2 Euquisi iha Aldeia Barlio Suco Euquisi Postu Administrativu Lautem Munisipiu Lautem**
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Ba hariis fatin ninian agoradadauk servisu hada batako kuaje atu remata ona.	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
	

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

TÍTULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA BASICA FILIAL EUQUISE
FATIN PROJEITO : LAUTEM, SUCO EUQUISE
DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

SUMMARY CLASSROOM BUILDING C2

ORIGINAL CONTRACT				ADN PROGRESS REPORT					
NO	WORK ITEM DESCRIPTION	AMOUNTH	WEIGTH	PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
				AMOUNTH	WEIGTH	AMOUNTH	WEIGTH	AMOUNTH	WEIGTH
				USD	%	USD	%	USD	%
2	*GROUNDWORK (Pekerjaan Tanah)*	$ 2,106.64	3.95%	$ 2,106.64	3.95%	$ -	0.00%	$ 2,106.64	3.95%
3	*CONCRETE (Pekerjaan Beton)*	$ 10,329.84	19.36%	$ 6,031.21	11.30%	$ 1,859.25	3.48%	$ 7,890.46	14.78%
4	*STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)*	$ 6,424.40	12.04%	$ 5,037.67	9.44%	$ 1,341.73	2.51%	$ 6,379.40	11.95%
5	*STEEL ROOF STRUCTURE & CEILING (StructurAtap Baja dan Plafond)*	$ 11,192.47	20.97%	$ -	0.00%		0.00%	$ -	0.00%
6	*JOINERY FIXTURES*	$ 670.05	1.26%	$ -	0.00%		0.00%	$ -	0.00%
7	*ROOFING (Pek. Atap)*	$ 6,182.10	11.58%	$ -	0.00%		0.00%	$ -	0.00%
8	*WINDOWS (Pekerjaan Jendela)*	$ 2,997.00	5.62%	$ -	0.00%		0.00%	$ -	0.00%
9	*DOORS AND HARDWARE (Pek. Pintu,Penggantung dan Pengunci)*	$ 960.00	1.80%	$ -	0.00%		0.00%	$ -	0.00%
10	*FINISHES (Pek Finishing atau plesteran)*	$ 8,027.65	15.04%	$ -	0.00%		0.00%	$ -	0.00%
11	*PAINTING (Pek. Pengecatan)*	$ 2,389.15	4.48%	$ -	0.00%		0.00%	$ -	0.00%
12	*ELECTRICAL INSTALLATION (full installation)*	$ 2,090.71	3.92%	$ -	0.00%		0.00%	$ -	0.00%
A	**TOTAL CONSTRUCTION COST**	**$ 53,370.01**	**100.00%**	**$ 13,175.519**	**24.69%**	**$ 3,200.98**	**6.00%**	**$ 16,376.50**	**30.68%**

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

TÍTULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA BASICA FILIAL EUQUISE
FATIN PROJEITO : LAUTEM, SUCO EUQUISE
DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

SUMMARY TOILET BUILDING Tb

NO	WORK ITEM DESCRIPTION	ORIGINAL CONTRACT AMOUNTH	ORIGINAL CONTRACT WEIGTH	ADN PROGRESS REPORT PREVIOUS MONTH PROGRESS AMOUNTH USD	PREVIOUS MONTH PROGRESS WEIGTH %	THIS MONTH PROGRESS AMOUNTH USD	THIS MONTH PROGRESS WEIGTH %	UP TO DATE PROGRESS AMOUNTH USD	UP TO DATE PROGRESS WEIGTH %
2	*GROUNDWORK (Pekerjaan Tanah)*	$ 750.77	2.80%	$ 750.77	2.80%	$ -	0.00%	$ 750.77	2.80%
3	*CONCRETE (Pekerjaan Beton)*	$ 5,748.66	21.46%	$ 1,498.36	5.59%	$ 2,644.08	9.87%	$ 4,142.44	15.47%
4	*STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)*	$ 4,155.39	15.52%	$ -	0.00%	$ 3,959.21	14.78%	$ 3,959.21	14.78%
5	*STEEL ROOF STRUCTURE & CEILING (StructurAtap Baja dan Plafond)*	$ 2,055.91	7.68%	$ -	0.00%		0.00%	$ -	0.00%
6	*ROOFING (Pek. Atap)*	$ 1,923.42	7.18%	$ -	0.00%		0.00%	$ -	0.00%
7	*DOORS AND HARDWARE (Pek. Pintu,Penggantung dan Pengunci)*	$ 2,008.77	7.50%	$ -	0.00%		0.00%	$ -	0.00%
8	*FINISHES (Pek Finishing atau plesteran)*	$ 4,279.54	15.98%	$ -	0.00%		0.00%	$ -	0.00%
9	*PAINTING (Pek. Pengecatan)*	$ 895.17	3.34%	$ -	0.00%		0.00%	$ -	0.00%
10	*PLUMBING AND DRAINAGE (Pek. perpipaan)*	$ 4,510.63	16.84%	$ 1,644.09	6.14%	$ -	0.00%	$ 1,644.09	6.14%
11	*ELECTRICAL INSTALLATION (full installation)*	$ 454.02	1.70%	$ -	0.00%		0.00%	$ -	0.00%
A	**TOTAL CONSTRUCTION COST**	**$ 26,782.27**	**100.00%**	**$ 3,893.222**	**14.54%**	**$ 6,603.30**	**24.66%**	**$ 10,496.52**	**39.19%**

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C2 (LA-07)

TÍTULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA BASICA FILIAL EUQUISE
FATIN PROJEITO : LAUTEM, SUCO EUQUISE
DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

MAIN SUMMARY

ORIGINAL CONTRACT						ADN PROGRESS REPORT					
						PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
NO	WORKS DESCRIPTION	PAGE NO		AMOUNT USD	WEIGTH %	AMOUNT USD	WEIGTH %	AMOUNT USD	WEIGTH %	AMOUNT USD	WEIGTH %
I	PRELIMINARIES	PP/3		$ 3,075.00	2.92%	$ 2,400.00	2.28%	$ -	0.00%	$ 2,400.00	2.28%
II	CLASSROOM BUILDING C2	C/39	(i)	$ 53,370.01	50.73%	$ 13,434.26	12.77%	$ 3,200.98	3.04%	$ 16,635.24	15.81%
III	TOILET BUILDING Tb	TB/39	(i)	$ 26,782.27	25.46%	$ 5,943.38	5.65%	$ 6,603.30	6.28%	$ 12,546.68	11.93%
IV	PROFESIONAL SUM FOR SITEWORKS	SW/24	(i)	$ 12,636.91	12.01%	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**			**$ 95,864.19**	**91.12%**	$ 21,777.64	20.70%	$ 9,804.28	9.32%	$ 31,581.91	30.02%
B	**OVERHEAD**			**$ 6,340.00**	**6.03%**	$ 2,890.00	2.75%	$ -	0.00%	$ 2,890.00	2.75%
C	**CONTIGENCY**			**$ 3,000.00**	**2.85%**	$ -	0.00%	$ -	0.00%	$ -	0.00%
D	**GRAND TOTAL WITH PROVISIONAL SUM**			**$ 105,204.19**	**100.00%**	**$ 24,667.64**	**23.45%**	**$ 9,804.28**	**9.32%**	**$ 34,471.91**	**32.77%**

PREPARA HUSI :

Eng. Inocencio dos Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P

VERIFIKA HUSI :

Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio Publico, Agua e Saneamento ADN, I.P

SERTIFIKA HUSI :

Engª. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO D (LA-07)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitasaun ba EBF 1,2 Euquisi iha Aldeia Barlio Suco Euquisi Postu Administrativu Lautem Munisipiu Lautem

Kompanha : Grupo Komunitario HAKSOLOK HAMUTUK

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	30/6/2022	Lautem/Lautem	Inocencio dos Reis Costa Maia	Eng. Munisipio	1	Husu ba site engineer no mos Presidente Grupu ninian atu follow up nafatin dokumentu pedidu pagamentu iha owner projetu atu nune'e bele aselera prosesu pagamentu.	
					2	Keta haluhan atu cor banku tolu iha varanda (haree didiak desenho).	
					3	Nafatin servisu tuir BoQ no Desenho ne'ebe iha, karik iha mudansa ruma iha terrenu tenke koordena didiak ho parte kompetente.	
					4		
					5		

#ANEXU C1 (LA-8)
Back-up Data

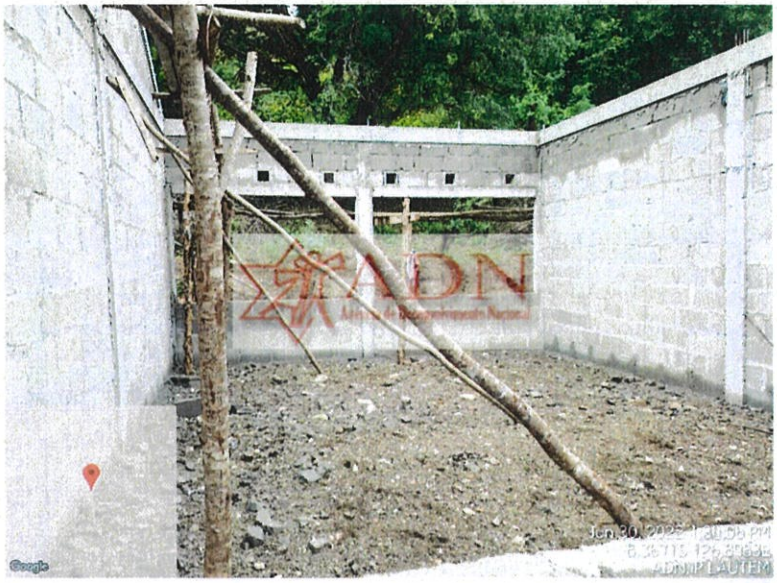
Naran Projeto : **Rehabilitasaun ba EBF Tasi Ibun Lautem iha Aldeia Lautem Suco Parlamento Postu Administrativu Lautem Munisipiu Lautem**
No. kontratu :

Data Inspesaun	:	**30/06/2022**
Fatin Inspesaun	:	Lautem, Tasi-Ibun
Koordinadas	:	
Start Point	:	Long : -8.22196158 , Latetude : 126.535389897
End Point	:	Long : , Latetude :
Naran Inspector	:	**1. Inocencio dos Reis Costa Maia**
		2.

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progressu servisu ba projetu ida ne'e iha fulan ida ne'e maka too ona iha ring-balok sopi-sopi, agora dadauk sei hein hela pagamentu atu nune'e bele servisu kontinua tan.	

#ANEXU C1 (LA-8)
Back-up Data

Naran Projeto : **Rehabilitasaun ba EBF Tasi Ibun Lautem iha Aldeia Lautem Suco Parlamento Postu Administrativu Lautem Munisipiu Lautem**
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
	
	

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXO C2 (LA-08)

TÍTULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA BAZICA FILIAL TASI IBUN

FATIN PROJEITO : LAUTEM, SUCO PARLAMENTO

DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

SUMMARY

ORIGINAL CONTRACT				ADN PROGRESS REPORT					
				PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
NO	WORK ITEM DESCRIPTION	AMOUNTH	WEIGTH	AMOUNTH USD	WEIGTH %	AMOUNTH USD	WEIGTH %	AMOUNTH USD	WEIGTH %
1	*PRELIMINARIES*	$ 3,075.00	3.44%	$ 2,475.00	2.76%	$ -	0.00%	$ 2,475.00	2.76%
2	*GROUNDWORK (Pekerjaan Tanah)*	$ 3,873.74	4.33%	$ 3,873.74	4.33%	$ -	0.00%	$ 3,873.74	4.33%
3	*CONCRETE (Pekerjaan Beton)*	$ 13,937.31	15.57%	$ 7,575.42	8.46%	$ 2,984.09	3.33%	$ 10,559.51	11.80%
4	*STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)*	$ 9,367.19	10.46%	$ 8,437.12	9.42%	$ 1,875.49	2.10%	$ 10,312.61	11.52%
5	*STEEL ROOF STRUCTURE & CEILING (StructurAtap Baja dan Plafond)*	$ 13,351.23	14.91%	$ -	0.00%	$ -	0.00%	$ -	0.00%
6	*JOINERY FIXTURES*	$ 677.61	0.76%	$ -	0.00%	$ -	0.00%	$ -	0.00%
7	*ROOFING (Pek. Atap)*	$ 7,309.24	8.16%	$ -	0.00%	$ -	0.00%	$ -	0.00%
8	*WINDOWS (Pekerjaan Jendela)*	$ 3,596.40	4.02%	$ -	0.00%	$ -	0.00%	$ -	0.00%
9	*DOORS AND HARDWARE (Pek. Pintu,Penggantung dan Pengunci)*	$ 1,278.36	1.43%	$ -	0.00%	$ -	0.00%	$ -	0.00%
10	*FINISHES (Pek Finishing atau plesteran)*	$ 10,217.25	11.41%	$ -	0.00%	$ -	0.00%	$ -	0.00%
11	*PAINTING (Pek. Pengecatan)*	$ 2,931.63	3.27%	$ -	0.00%	$ -	0.00%	$ -	0.00%
12	*ELECTRICAL INSTALLATION (full installation)*	$ 2,794.09	3.12%	$ -	0.00%	$ -	0.00%	$ -	0.00%
13	*PROVISIONAL SUM FOR SITEWOKS*	$ 7,770.45	8.68%	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**TOTAL CONSTRUCTION COST**	**$ 80,179.51**	**89.57%**	**$ 22,361.28**	**24.98%**	**$ 4,859.58**	**5.43%**	**$ 27,220.86**	**30.41%**
B	**OVERHEAD**	**$ 6,340.00**	**7.082%**	**$ 1,585.00**	**1.77%**	**$ -**	**0.00%**	**$ 1,585.00**	**1.77%**
C	**CONTIGENCY**	**$ 3,000.00**	**3.351%**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
D	**TOTAL PROJECT COST**	**$ 89,519.51**	**100.00%**	**$ 23,946.28**	**26.75%**	**$ 4,859.58**	**5.43%**	**$ 28,805.86**	**32.18%**

PREPARA HUSI :

Eng. Inocencio dos Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P

VERIFIKA HUSI :

Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio Publico, Agua e Saneamento ADN, I.P

SERTIFIKA HUSI :

Engª. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P

#ANEXU C1 (LO-2)

Back-up Data

Naran Projeto : **Konstrusaun Edificio PGR Municipio Lautem**
No. kontratu : **RDTL-D.FeO/APRO/PGR/19.001/2019**

Data Inspesaun : **28/06/2022**

Fatin Inspesaun : Lospalos-Vila

Koordinadas :

Start Point : Long : -8.2946073 Latetude : 126.5929706.

End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Inocencio dos Reis Costa Maia**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ..... Peogresso servisu ba projeitu refere iha fulan ida ne'e nia laran maka ba servisu landscaping ninian komesa hahu ona ho servisu drenajem haleu uma huun.	

#ANEXU C1 (LO-2)

Back-up Data

Naran Projeto : **Konstrusaun Edificio PGR Municipio Lautem**
No. kontratu : **RDTL-D.FeO/APRO/PGR/19.001/2019**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Ba Office building ninan progressu iha fulan ida ne'e maka agora dadauk iha hela servisu reboka ninian no mos servisu acian	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……	

#ANEXU C1 (LO-2)

Back-up Data

Naran Projeto : **Konstrusaun Edificio PGR Municipio Lautem**
No. kontratu : **RDTL-D.FeO/APRO/PGR/19.001/2019**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..….. Ba Support Building ninian iha fulan ida ne'e atu monta ona odamatan no janela tamba material refere prontu ona iha lokasi servisu.	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (LO-2)

SUMMARY

ORIGINAL CONTRACT				INSPECTION PROGRESS REPORT BY ADN.IP					
				UP TO DATE PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
NU.	DESCRIPTION	AMOUNT (USD)	WEIGTH (%)	AMOUNT (USD)	WEIGTH (%)	AMOUNT (USD)	WEIGTH (%)	AMOUNT (USD)	WEIGTH (%)
I	PREPARATION WORK	$ 3,180.80	0.45%	$ 3,080.80	0.43%	$ -	0.00%	$ 3,080.80	0.43%
II	OFFICE BUILDING WORK	$ 227,425.60	32.03%	$ 132,033.12	18.59%	$ 6,892.54	0.97%	$ 138,925.66	19.56%
III	RESIDENT BUILDING WORK	$ 86,425.70	12.17%	$ 79,367.79	11.18%	$ -	0.00%	$ 79,367.79	11.18%
IV	WAREHOUSE, ARCHIVE AND MEETING ROOM BUILDING WORK	$ 95,089.89	13.39%	$ 81,811.64	11.52%	$ -	0.00%	$ 81,811.64	11.52%
V	GENSET BUILDING WORK	$ 9,347.57	1.32%	$ 7,976.98	1.12%	$ -	0.00%	$ 7,976.98	1.12%
VI	SECURITY POST BUILDING WORK	$ 7,703.47	1.08%	$ 6,935.98	0.98%	$ -	0.00%	$ 6,935.98	0.98%
VII	LANDSCAP WORK	$ 83,020.90	11.69%	$ 71,909.62	10.13%	$ 663.27	0.09%	$ 72,572.89	10.22%
VIII	INSTALL WATER, ELECTRICAL, INTERNET_TELEPHON LINE TO SITE WORK	$ 700.00	0.10%	$ -	0.00%	$ -	0.00%	$ -	0.00%
IX	CORIDOR BUILD	$ 15,000.00	2.11%	$ 3,750.00	0.53%	$ -	0.00%	$ 3,750.00	0.53%
X	OVERHEAD	$ 20,400.00	0.00%	$ 13,540.00	0.00%	$ -	0.00%	$ 13,540.00	0.00%
a	CONSTRUCTION COST (I+II+III+IV+V+VI+VII+VIII+IX)_ft	$ 614,319.64	86.51%	$ 466,233.71	65.66%	$ 7,555.81	1.06%	$ 473,789.52	66.72%
b	OVERHEAD (X)	$ 20,400.00	2.87%	$ 13,540.00	1.91%	$ -	0.00%	$ 13,540.00	1.91%
c	CONSTRUCTION COST + OVERHEAD (a+b) / ft	$ 634,719.64	89.39%	$ 479,773.71	67.57%	$ 7,555.81	1.06%	$ 487,329.52	68.63%
d	CONTRACTOR FEE 10%	$ 61,431.96	8.65%	$ 46,623.37	6.57%	$ 755.58	0.11%	$ 47,378.95	6.67%
e	TAX 2%	$ 13,923.03	1.96%	$ 10,527.94	1.48%	$ 166.23	0.02%	$ 10,694.17	1.51%
f	GRAND TOTAL (c+d+e)	$ 710,074.64	100.00%	$ 536,925.02	75.62%	$ 8,477.62	1.19%	$ 545,402.64	76.81%

Inspeksaun Husi :

(Eng. Inocencio dos Reis Costa Maia)
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Baucau,ADN,I.P

Verifika Husi :

(Arq.Francisco Xavier de Deus Jeronimo)
Eng. Senior ba Projeto Edificio Publico, Agua e Saneamento ADN,I.P.

Sertifika Husi :

(Eng. Emerenciana Da Costa Maia)
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU D (LO-2)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun Edificio PGR Municipio Lautem

Kompanha : Cambota Lda.

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	22/06/2022	Lautem/Lospalos Vila	Inocencio dos Reis Costa Maia	Tekniku	1	Aselera servisu finishing ba iha office building ninian.	
					2	Esforsu atu oinsa kaleen ba iha office building ninian tenke taka ona iha fulan oin nia laran.	
					3	Servisu monta janela no mos odamatan tahan ba iha residence building tenke halo hotu iha fulan ida ne'e nia laran.	
					4		
II	28/06/2022	Lautem/Lospalos Vila	Inocencio dos Reis Costa Maia	Tekniku	1	Odamatan no Janela ba iha Support Building bele monta dadauk ona	
					2	Aselera servisu ba iha kanopi ninian, liu liu iha montajem kuda-kuda ninian.	
					3	Kontrola didiak setting out inklinasaun saluran ninian atu nune'e udan been bele sulin ho diak no labele nalihun.	
					4		
					5		

#ANEXU C1 (LO-3)
Back-up Data

Naran Projeto : **Rural Road Rehabilitation Fuiloro - Home Chainage 1+200 - 2+500 Municipality Lautem**
No. kontratu : **SRT/033/MOP - 2019**

Data Inspesaun : **06/06/2022**

Fatin Inspesaun : Fuiloro - Home

Koordinadas :

Start Point : Long : 126.976221, Latetude : 8.508212

End Point : Long : 126.966425, Latetude : 8.501801

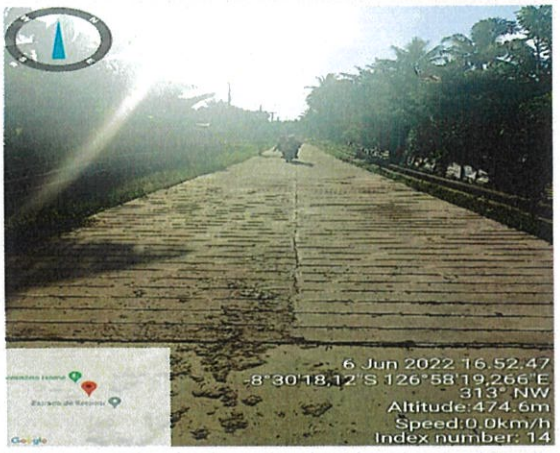
Naran Inspector : **1. Eng. Geovanio M.X. Carlos Aleixo**

2. Eng. Deamantino H. Lopes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
ONGOING Maibe aktividade iha terreno ba fulan ne'e laiha.	 

#ANEXU C1 (LO-3)
Back-up Data

Naran Projeto : **Rural Road Rehabilitation Fuiloro - Home Chainage 1+200 - 2+500**
Municipality Lautem
No. kontratu : **SRT/033/MOP - 2019**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
ONGOING Maibe aktividade iha terreno ba fulan ne'e laiha.	  

#ANEXU C1 (LO-3)
Back-up Data

Naran Projeto : **Rural Road Rehabilitation Fuiloro - Home Chainage 1+200 - 2+500 Municipality Lautem**
No. kontratu : **SRT/033/MOP - 2019**

Data Inspesaun : **23/06/2022**

Fatin Inspesaun : Fuiloro - Home

Koordinadas :

Start Point : Long : 126.976221, Latetude : 8.508212

End Point : Long : 126.966425, Latetude : 8.501801

Naran Inspector : **1. Eng. Geovanio M.X. Carlos Aleixo**

2. Eng. Deamantino H. Lopes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
ONGOING Maibe aktividade iha terreno ba fulan ne'e laiha.	 

#ANEXU C1 (LO-3)
Back-up Data

Naran Projeto : **Rural Road Rehabilitation Fuiloro - Home Chainage 1+200 - 2+500**
Municipality Lautem
No. kontratu : **SRT/033/MOP - 2019**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
ONGOING Maibe aktividade iha terreno ba fulan ne'e laiha.	  

#ANEXU C1 (LO-4)

Back-up Data

Naran Projeto : **New Construction of Laboratory for Covid 19 at Lautem, Ministery of Health, Timor Leste**
No. kontratu : **RDTL-MS-DNA-RBK-20-189**

Data Inspesaun : **29/06/2022**

Fatin Inspesaun : Lospalos Vila

Koordinadas :

Start Point : Long : -8.3121561 Latetude : 126.5953334

End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Inocencio dos Reis Costa Maia**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ..... Progressu fijiku ba projetu ida ne'e la iha ona tamba projetu refere entrega tiha ona ba iha Projetu nain.	

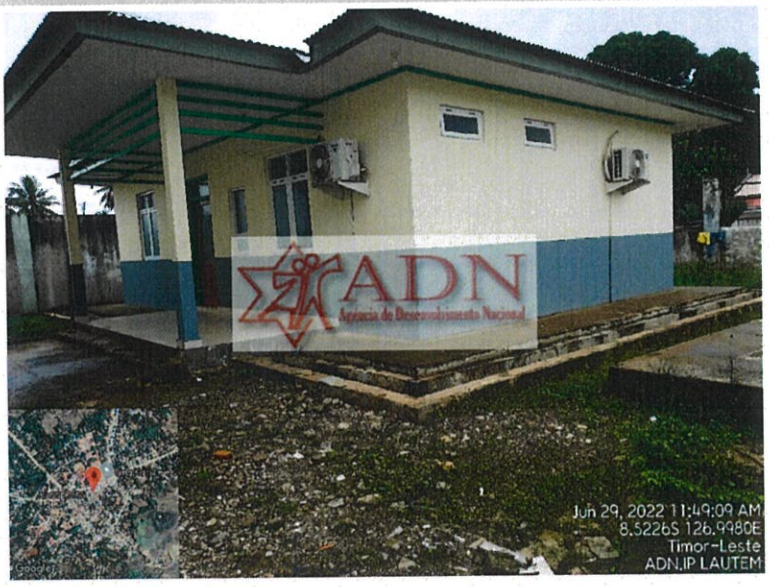
#ANEXU C1 (LO-4)

Back-up Data

Naran Projeto : **New Construction of Laboratory for Covid 19 at Lautem, Ministery of Health, Timor Leste**

No. kontratu : **RDTL-MS-DNA-RBK-20-189**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……	

#ANEXU C1 (LO-6)

Back-up Data

Naran Projeto : **Routine Maintanance Lospalos - Souro Chainage 0+000 - 5+800, Routine Maintanance Leuro - Sorulua Chainage 0+000 - 3+000**
No. kontratu : **RFQ/222/MOPTC-2016**

Data Inspesaun : **27/06/2022**

Fatin Inspesaun : Souro - Leuro

Koordinadas :

Start Point : Long : 126.965058, Latetude : 8.5034449

End Point : Long : 126.949355, Latetude : 8.5191883

Naran Inspector : **1. Geovanio M.X.Carlos Aleixo**

2. Deamantino Henrique Lopes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Servico Iha Terreno Parrado Hela no Plum Concrete Balun Komesa aát fali ona	 

#ANEXU C1 (LO-6)

Back-up Data

Naran Projeto : **Routine Maintanance Lospalos - Souro Chainage 0+000 - 5+800, Routine Maintanance Leuro - Sorulua Chainage 0+000 - 3+000**
No. kontratu : **RFQ/222/MOPTC-2016**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Servico Iha Terreno Parrado Hela no Plum Concrete Balun Komesa aát fali ona	  

#ANEXU C1 (LO-7)
Back-up Data

Naran Projeto : **Road Maintenance Sections : Lospalos - Iliomar Section (A082 - 2)**
Municipality Lautem (162)
No. kontratu : **MPW-W-190120**

Data Inspesaun : **27/06/2022**

Fatin Inspesaun : Lospalos - Iliomar

Koordinadas :

Start Point : Long : 126.993215, Latetude : 8.522855

End Point : Long : 126.827346, Latetude : 8.7074

Naran Inspector : **1. Eng. Geovanio M.X. Carlos Aleixo**

2. Eng. Deamantino Henrique Lopes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Servico Iha Terreno Parrado Hela no Estrda Balun Komesa aát fali ona	 

#ANEXU C1 (LO-7)
Back-up Data

Naran Projeto : **Road Maintenance Sections : Lospalos - Iliomar Section (A082 - 2)**
Municipality Lautem (162)
No. kontratu : **MPW-W-190120**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Servico Iha Terreno Parrado Hela no Estrda Balun Komesa aát fali ona	
	
	

#ANEXU C1 (LO-12)
Back-up Data

Naran Projeto : **Rural Road Rehabilitation Fuiloro - Home Chainage 0+000 - 1+200 Municipality Lautem**
No. kontratu : **RT/032/MOP - 2019**

Data Inspesaun : **06/06/2022**

Fatin Inspesaun : Fuiloro - Home

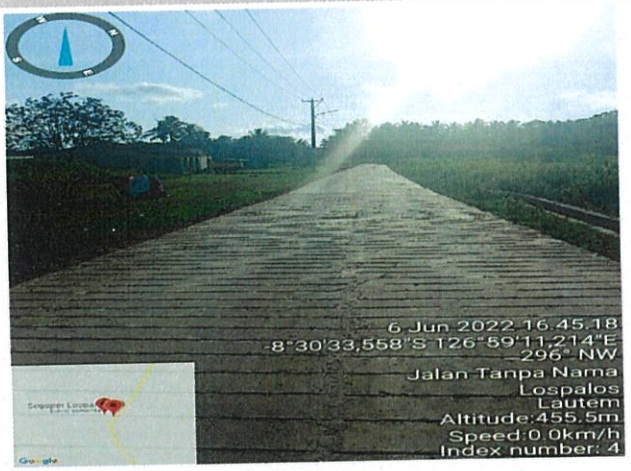
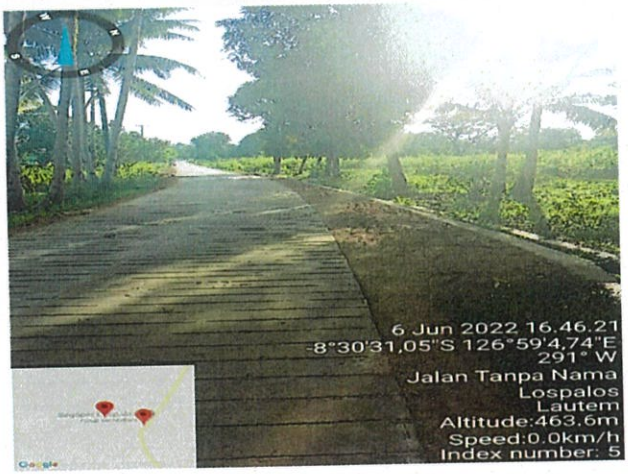
Koordinadas :

Start Point : Long : 126.86831, Latetude : 8.509434

End Point : Long : 126.976221, Latetude : 8.508212

Naran Inspector : **1. Geovanio M.X.Carlos Aleixo**

2. Deamantino Henrique Lopes

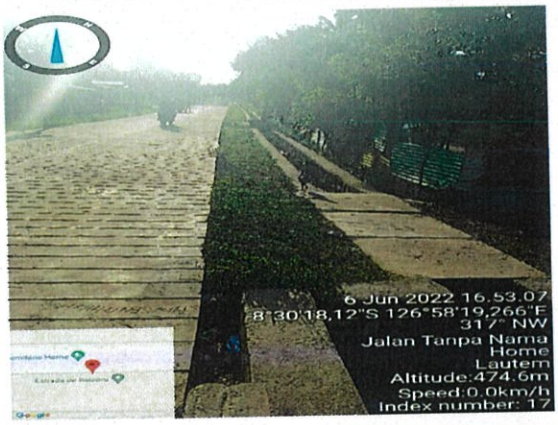
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
ONGOING Maibe aktividade iha terreno ba fulan ne'e laiha.	 

#ANEXU C1 (LO-12)
Back-up Data

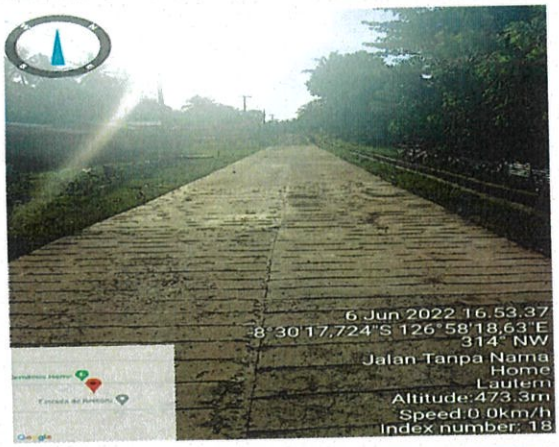
Naran Projeto : **Rural Road Rehabilitation Fuiloro - Home Chainage 0+000 - 1+200**
Municipality Lautem
No. kontratu : **RT/032/MOP - 2019**

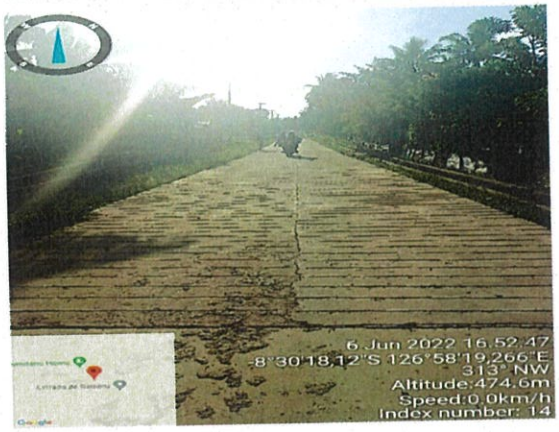
Sketch Item Serbisu Stone Masonry

Observasaun iha tereno no Foto Aktual



ONGOING Maibe aktividade iha terreno ba fulan ne'e laiha.





#ANEXU C1 (LO-12)
Back-up Data

Naran Projeto : **Rural Road Rehabilitation Fuiloro - Home Chainage 0+000 - 1+200 Municipality Lautem**
No. kontratu : **RT/032/MOP - 2019**

Data Inspesaun : **23/06/2022**

Fatin Inspesaun : Fuiloro - Home

Koordinadas :

Start Point : Long : 126.86831, Latetude : 8.509434

End Point : Long : 126.976221, Latetude : 8.508212

Naran Inspector : **1. Geovanio M.X.Carlos Aleixo**

2. Deamantino Henrique Lopes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
ONGOING Maibe aktividade iha terreno ba fulan ne'e laiha.	 

#ANEXU C1 (LO-12)
Back-up Data

Naran Projeto : **Rural Road Rehabilitation Fuiloro - Home Chainage 0+000 - 1+200**
Municipality Lautem
No. kontratu : **RT/032/MOP - 2019**

Sketch Item Serbisu Stone Masonry	Observasaun iha tereno no Foto Aktual
ONGOING Maibe aktividade iha terreno ba fulan ne'e laiha.	  

#ANEXU C1 (LO-15)

Back-up Data

Naran Projeto : **Konstrusaun Fatin Izolamentu iha CHC Lospalos Municipiu Lautem**
No. kontratu : **RDTL-MS-DNA-DC-20-253**

Data Inspesaun : 29/06/2022

Fatin Inspesaun : Lospalos-Vila

Koordinadas :

Start Point : Long : -8.3121274 Latetude : 126.5953147

End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Inocencio dos Reis Costa Maia

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ..... Progressu fiziku ba projetu refere remata ona. Projetu ne'e mos entrega tiha ona ba iha Projetu Nain no tempu besik sei halo inagurasaun.	

#ANEXU C1 (LO-15)

Back-up Data

Naran Projeto : **Konstrusaun Fatin Izolamentu iha CHC Lospalos Municipiu Lautem**
No. kontratu : **RDTL-MS-DNA-DC-20-253**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……	

#ANEXU C1 (LO-15)

Back-up Data

Naran Projeto : **Konstrusaun Fatin Izolamentu iha CHC Lospalos Municipiu Lautem**
No. kontratu : **RDTL-MS-DNA-DC-20-253**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……	

#ANEXU C1 (LO-17)

Back-up Data

Naran Projeto : **Projetu Konstrusaun Foun ESTV Lospalos**
No. kontratu : **NCB:14/MEJD/DNA/2021**

Data Inspesaun : **28/06/2022**

Fatin Inspesaun : Lospalos-Vila

Koordinadas :

Start Point : Long :, 8.4899S Latetude : 126.9948E

End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Inocencio dos Reis Costa Maia**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ..... Progressu Fiziku ba iha projetu refere iha fulan ida ne'e maka ; Servisu Cor Sloof remata ona no agora dadauk tama ona ba iha servisu hada batako no servisu hada batako refere agora kuaje hada metade ona husi volume total ne'ebe iha.	

#ANEXU C1 (LO-17)

Back-up Data

Naran Projeto : **Projetu Konstrusaun Foun ESTV Lospalos**
No. kontratu : **NCB:14/MEJD/DNA/2021**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	

#ANEXU C1 (LO-17)

Back-up Data

Naran Projeto : **Projetu Konstrusaun Foun ESTV Lospalos**
No. kontratu : **NCB:14/MEJD/DNA/2021**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	

#ANEXU C1 (LO-18)

Back-up Data

Naran Projeto : Rehabilitasaun ba EBF No-2 Lospalos iha Aldeia Central Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem
No. kontratu :

Data Inspesaun : 21/06/2022

Fatin Inspesaun : Lospalos-Vila

Koordinadas :

Start Point : Long : -8.312168018 , Latetude : 126.594114529

End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Inocencio dos Reis Costa Maia

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ..... Progressu servisu ba projetu refere iha fulan ida ne'e maka ; Servisu hada batako Clasroom no Toilet Building ninian remata hotu ona, agora dadauk atu tama ona ba iha servisu kakuluk ninian.	

#ANEXU C1 (LO-18)

Back-up Data

Naran Projeto : Rehabilitasaun ba EBF No-2 Lospalos iha Aldeia Central Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem

No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……	

#ANEXU C1 (LO-18)

Back-up Data

Naran Projeto : Rehabilitasaun ba EBF No-2 Lospalos iha Aldeia Central Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem

No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……	

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

TÍTULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA BASICA FILIAL NO 2 LOSPALOS
FATIN PROJEITO : LOSPALOS, SUCO FUILORO
DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

SUMMARY CLASSROOM BUILDING C2

ORIGINAL CONTRACT				ADN PROGRESS REPORT					
NO	WORK ITEM DESCRIPTION	AMOUNTH	WEIGTH	PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
				AMOUNTH	WEIGTH	AMOUNTH	WEIGTH	AMOUNTH	WEIGTH
				USD	%	USD	%	USD	%
2	*GROUNDWORK (Pekerjaan Tanah)*	$ 3,925.52	6.98%	$ 3,925.52	6.98%	$ -	0.00%	$ 3,925.52	6.98%
3	*CONCRETE (Pekerjaan Beton)*	$ 10,576.99	18.82%	$ 5,184.22	9.22%	$ 2,493.10	4.44%	$ 7,677.33	13.66%
4	*STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)*	$ 7,037.03	12.52%	$ 5,620.17	10.00%	$ 1,416.86	2.52%	$ 7,037.03	12.52%
5	*STEEL ROOF STRUCTURE & CEILING (StructurAtap Baja dan Plafond)*	$ 11,192.47	19.91%	$ -	0.00%		0.00%	$ -	0.00%
6	*JOINERY FIXTURES*	$ 670.05	1.19%	$ -	0.00%		0.00%	$ -	0.00%
7	*ROOFING (Pek. Atap)*	$ 6,182.10	11.00%	$ -	0.00%		0.00%	$ -	0.00%
8	*WINDOWS (Pekerjaan Jendela)*	$ 2,997.00	5.33%	$ -	0.00%		0.00%	$ -	0.00%
9	*DOORS AND HARDWARE (Pek. Pintu,Penggantung dan Pengunci)*	$ 960.00	1.71%	$ -	0.00%		0.00%	$ -	0.00%
10	*FINISHES (Pek Finishing atau plesteran)*	$ 8,189.57	14.57%	$ -	0.00%		0.00%	$ -	0.00%
11	*PAINTING (Pek. Pengecatan)*	$ 2,389.15	4.25%	$ -	0.00%		0.00%	$ -	0.00%
12	*ELECTRICAL INSTALLATION (full installation)*	$ 2,090.71	3.72%	$ -	0.00%		0.00%	$ -	0.00%
A	**TOTAL CONSTRUCTION COST**	**$ 56,210.58**	**100.00%**	**$ 14,729.914**	**26.20%**	**$ 3,909.96**	**6.96%**	**$ 18,639.87**	**33.16%**

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

TÍTULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA BASICA FILIAL NO 2 LOSPALOS
FATIN PROJEITO : LOSPALOS, SUCO FUILORO
DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

SUMMARY TOILET BUILDING Tb

ORIGINAL CONTRACT				ADN PROGRESS REPORT					
				PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
NO	WORK ITEM DESCRIPTION	AMOUNTH	WEIGTH	AMOUNTH	WEIGTH	AMOUNTH	WEIGTH	AMOUNTH	WEIGTH
				USD	%	USD	%	USD	%
2	*GROUNDWORK (Pekerjaan Tanah)*	$ 984.05	3.58%	$ 984.05	3.58%	$ -	0.00%	$ 984.05	3.58%
3	*CONCRETE (Pekerjaan Beton)*	$ 5,861.82	21.30%	$ 2,772.07	10.07%	$ 1,178.09	4.28%	$ 3,950.16	14.35%
4	*STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)*	$ 4,472.65	16.25%	$ 2,950.64	10.72%	$ 1,502.01	5.46%	$ 4,452.65	16.18%
5	*STEEL ROOF STRUCTURE & CEILING (StructurAtap Baja dan Plafond)*	$ 2,042.95	7.42%	$ -	0.00%		0.00%	$ -	0.00%
6	*ROOFING (Pek. Atap)*	$ 1,923.42	6.99%	$ -	0.00%		0.00%	$ -	0.00%
7	*DOORS AND HARDWARE (Pek. Pintu,Penggantung dan Pengunci)*	$ 2,008.77	7.30%	$ -	0.00%		0.00%	$ -	0.00%
8	*FINISHES (Pek Finishing atau plesteran)*	$ 4,368.00	15.87%	$ -	0.00%		0.00%	$ -	0.00%
9	*PAINTING (Pek. Pengecatan)*	$ 895.17	3.25%	$ -	0.00%		0.00%	$ -	0.00%
10	*PLUMBING AND DRAINAGE (Pek. perpipaan)*	$ 4,511.03	16.39%	$ 1,842.72	6.70%	$ -	0.00%	$ 1,842.72	6.70%
11	*ELECTRICAL INSTALLATION (full installation)*	$ 454.02	1.65%	$ -	0.00%		0.00%	$ -	0.00%
A	**TOTAL CONSTRUCTION COST**	**$ 27,521.87**	**100.00%**	**$ 8,549.471**	**31.06%**	**$ 2,680.10**	**9.74%**	**$ 11,229.57**	**40.80%**

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C2 (LO-18)

TÍTULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA BASICA FILIAL NO 2 LOSPALOS

FATIN PROJEITO : LOSPALOS, SUCO FUILORO

DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

MAIN SUMMARY

ORIGINAL CONTRACT						ADN PROGRESS REPORT					
						PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
NO	WORKS DESCRIPTION	PAGE NO		AMOUNT USD	WEIGTH %	AMOUNT USD	WEIGTH %	AMOUNT USD	WEIGTH %	AMOUNT USD	WEIGTH %
I	PRELIMINARIES	PP/3		$ 3,075.00	2.83%	$ 2,475.00	2.28%	$ -	0.00%	$ 2,475.00	2.28%
II	PROVUSIONAL SUM FOR DEMOLITION	DM/3		$ 313.50	0.29%	$ -	0.00%	$ -	0.00%	$ -	0.00%
III	CLASSROOM BUILDING C2	C/39	(i)	$ 56,210.58	51.75%	$ 14,729.91	13.56%	$ 3,909.96	3.60%	$ 18,639.87	17.16%
IV	TOILET BUILDING Tb	TB/39	(i)	$ 27,521.87	25.34%	$ 8,549.47	7.87%	$ 2,680.10	2.47%	$ 11,229.57	10.34%
V	PROFESIONAL SUM FOR SITEWORKS	SW/24	(i)	$ 12,151.77	11.19%	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**			**$ 99,272.72**	**91.40%**	$ 25,754.38	23.71%	$ 6,590.06	6.07%	$ 32,344.44	29.78%
B	**OVERHEAD**			**$ 6,340.00**	**5.84%**	$ 1,585.00	1.46%	$ -	0.00%	$ 1,585.00	1.46%
C	**CONTIGENCY**			**$ 3,000.00**	**2.76%**	$ -	0.00%	$ -	0.00%	$ -	0.00%
D	**GRAND TOTAL WITH PROVISIONAL SUM**			**$ 108,612.72**	**100.00%**	**$ 27,339.38**	**25.17%**	**$ 6,590.06**	**6.07%**	**$ 33,929.44**	**31.24%**

PREPARA HUSI :

Eng. Inocencio dos Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P

VERIFIKA HUSI :

Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio Publico, Agua e Saneamento ADN, I.P

SERTIFIKA HUSI :

Engª. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU D (LO-18)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitasaun ba EBF No-2 Lospalos iha Aldeia Central Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem

Kompanha : Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	21/06/2022	Lautem/Lospalos-Vila	Inocencio dos Reis Costa Maia	Eng. Munisipio	1	Kualker Mudansa sira iha terrenu ne'ebe relasiona ho Konstrusaun Fijika Projetu, husu atu nafatin koordena didiak ho parte sira ne'ebe kompetente.	
					2	Desijaun tekniku sira ne'ebe ho objetivu atu asegura no garante liu tan kualidade konstrusaun, husu atu nafatin koordena ho parte kompetente.	
					3	Apresenta rajaun ne'ebe forte atu nune'e bele hetan aprovasaun.	
					4	Husu ba Grupu Komunitario atu bele halo ka prepara ona dokumentu na pedidu pagamentu ninian.	
					5		

#ANEXU C1 (LO-19)
Back-up Data

Naran Projeto : **R4d Rural Roads Spot Improvement Leuro - Sourulua Chainage 0 + 000 - 2 + 650.**
No. kontratu : **MPW - W - 210080**

Data Inspesaun : 27/06/2022

Fatin Inspesaun : Leuro - Sourulua

Koordinadas :

Start Point : Long : 126.5451095, Latetude : 8.3232926

End Point : Long : 126.5459543, Latetude : 8.3327853

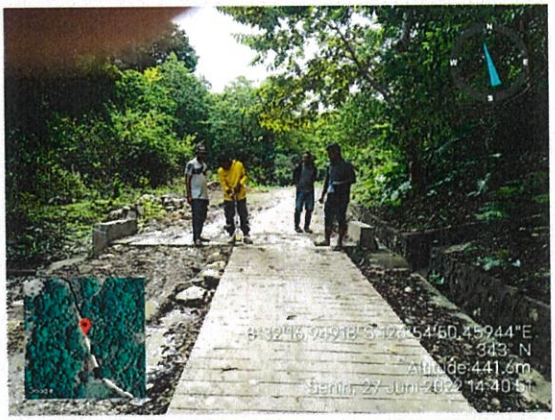
Naran Inspector : 1. Geovanio M. X. C. Aleixo

2. Deamantino Henrique Lopes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Inspeksaun Pagamento	 

#ANEXU C1 (LO-19)
Back-up Data

Naran Projeto : **R4d Rural Roads Spot Improvement Leuro - Sourulua Chainage 0 + 000 - 2 + 650.**
No. kontratu : **MPW - W - 210080**

Sketch Item servisu	Observasaun iha tereno no Foto Aktual
Inspeksaun Pagamento	
	
	

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (LO-19)

Name of Project : **R4D Rural Roads Spot Improvement Leuro - Sorulua Chainage 0+000 - 2+650 in Lautem Municipality**

Contractor **KOMI - ARA UNIP. LDA**

Contract No. : **MPW - W - 210080**

SUMMARY

	ORIGINAL CONTRACT		PREVIOUS		PROGRESS JUNHO		TO DATE	PERCENTAGE (%)
No	Item Description	Amount Contract	Amount Previous	Percentage (%)	Amount This billing	Percentage (%)	Amount to Date	
R-01	General works	$ 2,570.00	$ 950.00	0.35%	$ -	0.00%	$ 950.00	0.35%
R-03	Earth work	$ 64,131.36	$ 19,026.76	7.00%	$ -	0.00%	$ 19,026.76	7.00%
R-05	Sub-base, base and pavement	$ 34,989.89	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-08	Structures	$ 104,852.76	$ 55,187.58	20.32%	$ -	0.00%	$ 55,187.58	20.32%
R-10	Dayworks	$ 1,050.00	$ 70.00	0.03%	$ -	0.00%	$ 70.00	0.03%
R-11	Routine maintenance	$ 4,618.50	$ 1,577.50	0.58%	$ -	0.00%	$ 1,577.50	0.58%
R-12	Cleaning	$ 200.00	$ 200.00	0.07%	$ -	0.00%	$ 200.00	0.07%
G-1	General Items	$ 1,800.00	$ 1,350.00	0.50%	$ -	0.00%	$ 1,350.00	0.50%
G-02	Project Work	$ 13,170.00	$ 9,652.50	3.55%	$ -	0.00%	$ 9,652.50	3.55%
G-03	Safety and protection	$ 3,349.00	$ 1,636.07	0.60%	$ -	0.00%	$ 1,636.07	0.60%
G-05	Meeting	$ 360.00	$ 302.40	0.11%	$ -	0.00%	$ 302.40	0.11%
G-06	Cerimonial Costs	$ 600.00	$ 300.00	0.11%	$ -	0.00%	$ 300.00	0.11%
G-07	Reinstatement	$ 12,949.59	$ -	0.00%	$ -	0.00%	$ -	0.00%
G-12	Provisional sum	$ 400.00	$ 400.00	0.15%	$ -	0.00%	$ 400.00	0.15%
A	**Construction Cost**	**$ 212,812.51**	**$ 77,411.84**	**28.50%**	**$ -**	**0.00%**	**$ 77,411.84**	**28.50%**
B	**Profit (net cost x %) ; 10%**	**$ 21,281.25**	**$ 7,741.18**	**2.85%**	**$ -**	**0.00%**	**$ 7,741.18**	**2.85%**
C	**General Items**	**$ 32,228.59**	**$ 13,240.97**	**4.87%**	**$ -**	**0.00%**	**$ 13,240.97**	**4.87%**
D	**Tax ((A +B + C) x 2 %)**	**$ 5,326.45**	**$ 1,967.88**	**0.72%**	**$ -**	**0.00%**	**$ 1,967.88**	**0.72%**
E	**Grand Total:**	**$ 271,648.79**	**$ 100,361.87**	**36.95%**	**$ -**	**0.00%**	**$ 100,361.87**	**36.95%**

Inspeksaun Husi :

(Eng. Geovanio M.X.C.Aleixo)
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P

(Eng. Deamantino H. Lopes)
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P

Verifika Husi :

(Eng. Remigio da C. S. dos Santos)
Eng. Senior ba Projecto Infrastructura, Transportes e Irigasaun ADN,IP

Certifika Husi :

(Engª. Emerenciana Da Costa Maia Freitas)
Coordenadora Da Unidade de Controlo E Validação De Qualidade ADN,IP

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

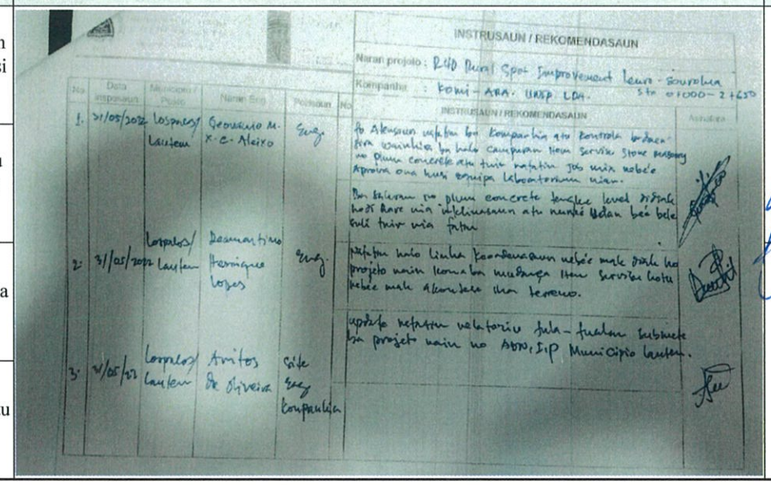
ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

 # ANEXU D (LO-19)

Naran projeto : R4d Rural Roads Spot Improvement Leuro - Sourolua Chainage Sta. 0+000 - 2+650

Kompanha : Komi - Ara Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	27/06/2022	Lospalos/Lautem	Geovanio M. X. C. Aleixo	Eng.	1	Fo atensaun nafatin ba Teknik Kompanhia atu kontrola badaen sira wainhira ba halo campuran item serbisu Stone Masonry no Plum Concrete atu tuir nafatin Job Mix nebe'e Aprova ona husi Equipa Laboratorium nian.		
					2	Kontrola Nafatin Trabalhador atu uza Safety Equipment wainhira hala'o servisu e wainhira atu hatama ba IPC husu ba Kompanhia iha item "Project Time" tengki prepara nota no recibo sira nebe'e mak uza ba taka no tempel ba HVS hodi hatama hotu.		
			Deamantino H. Lopes		3	Ba Saluran no Plum Concrete tengke level didiak hodi hare nia kemiringan atu nune'e wainhira udan be'e bele suli tuir nia fatin		
					4	Nafatin halo Koordenasaun nebe'e mak diak ho projeto nain konaba mudansa Item serbisu hotu nebe'e mak akontese iha terreno e Update relatoriu Fulan - Fulan.		

ANEXO C1 (LO-19)
Back-up Data

Naran Projeto : Rehabilitasaun ba Pre Escolar Ira - Ara iha Aldeia Lospala Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem
No. kontratu :

Data Inspesaun : 21/06/2022

Fatin Inspesaun : Lautem, Lospalos-Vila

Koordinadas :

Start Point : Long : 8.5245, Latetude : 127.0065

End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Inocencio dos Reis Costa Maia

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ..... Progressu servisu ba projetu refere iha fulan ida ne'e maka : Agora dadauk too ona iha servisu monta Rangka Kuda-Kuda, inklui servisu reboka mos hahu dadauk ona.	

ANEXO C1 (LO-19)
Back-up Data

Naran Projeto : Rehabilitasaun ba Pre Escolar Ira - Ara iha Aldeia Lospala Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem

No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXO C2 (LO-19)

TÍTULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA PRE - ESCOLAR IRA - ARA
FATIN PROJEITO : LAUTEM, SUCO FUILORO
DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

SUMMARY

ORIGINAL CONTRACT				ADN PROGRESS REPORT					
				PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
NO	WORK ITEM DESCRIPTION	AMOUNTH	WEIGTH	AMOUNTH USD	WEIGTH %	AMOUNTH USD	WEIGTH %	AMOUNTH USD	WEIGTH %
1	*PRELIMINARIES*	$ 3,075.00	2.75%	$ 2,237.50	2.00%	$ -	0.00%	**$ 2,237.50**	2.00%
2	*GROUNDWORK (Pekerjaan Tanah)*	$ 3,132.45	2.80%	$ 3,132.45	2.80%	$ -	0.00%	$ 3,132.45	2.80%
3	*CONCRETE (Pekerjaan Beton)*	$ 13,919.82	12.46%	$ 12,472.47	11.16%	$ 177.84	0.16%	$ 12,650.31	11.32%
4	*STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)*	$ 11,106.56	9.94%	$ 10,917.30	9.77%	$ 189.25	0.17%	$ 11,106.56	9.94%
5	*STEEL ROOF STRUCTURE & CEILING (StructurAtap Baja dan Plafond)*	$ 11,027.94	9.87%	$ -	0.00%	$ 6,808.42	6.09%	$ 6,808.42	6.09%
6	*JOINERY FIXTURES*	$ 447.82	0.40%	$ -	0.00%	$ -	0.00%	$ -	0.00%
7	*ROOFING (Pek. Atap)*	$ 6,082.52	5.44%	$ -	0.00%	$ -	0.00%	$ -	0.00%
8	*WINDOWS (Pekerjaan Jendela)*	$ 2,726.00	2.44%	$ -	0.00%	$ -	0.00%	$ -	0.00%
9	*DOORS AND HARDWARE (Pek. Pintu,Penggantung dan Pengunci)*	$ 2,485.00	2.22%	$ -	0.00%	$ -	0.00%	$ -	0.00%
10	*FINISHES (Pek Finishing atau plesteran)*	$ 9,875.00	8.84%	$ -	0.00%	$ 1,493.99	1.34%	$ 1,493.99	1.34%
11	*PAINTING (Pek. Pengecatan)*	$ 2,885.75	2.58%	$ -	0.00%	$ -	0.00%	$ -	0.00%
12	*PLUMBING AND DRAINAGE (Pek. perpipaan)*	$ 2,733.57	2.45%	$ 694.79	0.62%	$ -	0.00%	$ 694.79	0.62%
13	*ELECTRICAL INSTALLATION (full installation)*	$ 2,275.59	2.04%	$ -	0.00%	$ -	0.00%	$ -	0.00%
14	*PROVISIONAL SUM FOR SITEWOKS*	$ 30,616.44	27.40%	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**TOTAL CONSTRUCTION COST**	**$ 102,389.45**	**91.64%**	**$ 29,454.51**	**26.36%**	**$ 8,669.50**	**7.76%**	**$ 38,124.01**	**34.12%**
B	**OVERHEAD**	**$ 6,340.00**	**5.674%**	**$ 2,290.00**	**2.05%**	**$ -**	**0.00%**	**$ 2,290.00**	**2.05%**
C	**CONTIGENCY**	**$ 3,000.00**	**2.685%**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
D	**TOTAL PROJECT COST**	**$ 111,729.45**	**100.00%**	**$ 31,744.51**	**28.41%**	**$ 8,669.50**	**7.76%**	**$ 40,414.01**	**36.17%**

PREPARA HUSI :

Eng. Inocencio dos Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P

VERIFIKA HUSI :

Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio Publico, Agua e Saneamento ADN, I.P

SERTIFIKA HUSI :

Engª. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXO C2 (LO-19)

TÍTULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA PRE - ESCOLAR IRA - ARA
FATIN PROJEITO : LAUTEM, SUCO FUILORO
DONO DO PROJEITO : MINISTERIO DA EDUCAÇÃO JUVENTUDE E DESPORTO

MAIN SUMMARY

ORIGINAL CONTRACT						ADN PROGRESS REPORT					
						UP TO DATE PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
NO	WORKS DESCRIPTION	PAGE NO		AMOUNT USD	WEIGTH %	AMOUNT USD	WEIGTH %	AMOUNT USD	WEIGTH %	AMOUNT USD	WEIGTH %
I	PRELIMINARIES	PP/3		$ 3,075.00	2.75%	$ 2,237.50	2.00%	$ -	0.00%	$ 2,237.50	2.00%
II	CLASSROOM BUILDING C2	C2/47	(i)	$ 68,698.01	61.49%	$ 27,217.01	24.36%	$ 8,669.50	7.76%	$ 35,886.51	32.12%
III	PROFESIONAL SUM FOR SITEWORKS	SW/29	(i)	$ 30,616.44	27.40%	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**			**$ 102,389.45**	**91.64%**	$ 29,454.51	26.36%	$ 8,669.50	7.76%	$ 38,124.01	34.12%
B	**OVERHEAD**			**$ 6,340.00**	**5.67%**	$ 2,290.00	2.05%	$ -	0.00%	$ 2,290.00	2.05%
C	**CONTIGENCY**			**$ 3,000.00**	**2.69%**	$ -	0.00%	$ -	0.00%	$ -	0.00%
D	**GRAND TOTAL WITH PROVISIONAL SUM**			**$ 111,729.45**	**100.00%**	**$ 31,744.51**	**28.41%**	**$ 8,669.50**	**7.76%**	**$ 40,414.01**	**36.17%**

PREPARA HUSI :

Eng. Inocencio dos Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P

VERIFIKA HUSI :

Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio Publico, Agua e Saneamento ADN, I.P

SERTIFIKA HUSI :

Engª. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e

MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXO D (LO-19)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitasaun ba Pre Escolar Ira - Ara iha Aldeia Lospala Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem

Kompanha : GRUPO KOMUNITARIO

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	21/06/2022	Lautem/Lospalos-Vila	Inocencio dos Reis Costa Maia	Eng. Munisipio	1	Husu ba Presidente Grupu no mos nia Engineiru atu prepara ona dokumentu ba Pedidu Pagamentu	
					2	Kontinua Nafatin Servisu Sira ne'ebe sei bele halo hodi hein prosesu Pagamentu	
					3	Husu ba Grupu Komunitariu EPE Ira-Ara atu nafatin servisu tuir BoQ no Desenho ne'ebe iha	

ANEXO C1 (LO-21)
Back-up Data

Naran Projeto : **Rehabilitasaun ba ESG Lere Anan Timur Lospalos iha Aldeia Kuluhun Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem**
No. kontratu :

Data Inspesaun : **21/06/2022**

Fatin Inspesaun : Lautem, Lospalos-Vila

Koordinadas :

Start Point : Long : -8.32906832 , Latetude : 126.595566513

End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Inocencio dos Reis Costa Maia**

2. .....

3. .....

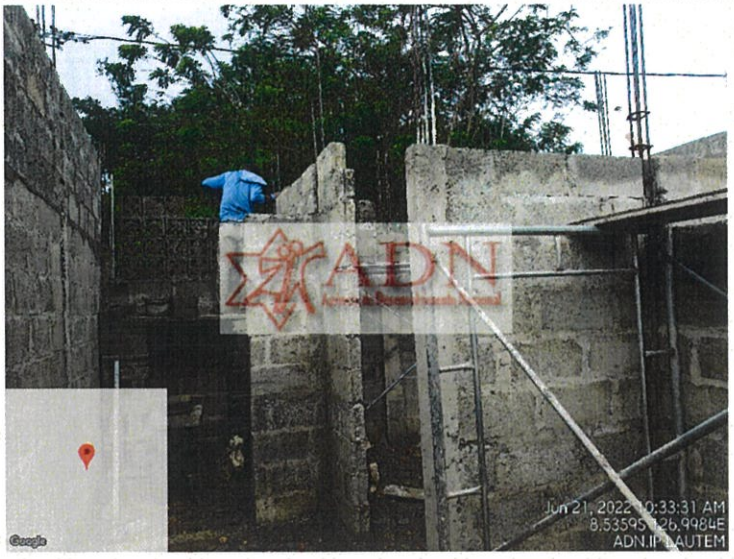
4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ..... Progressu fijiku ba projeto ida ne'e iha fulan ida ne'e maka ; Ba Classroom agora dadauk too ona iha servisu preparasun armadura ba iha Top Beam ninian, inklui mos servisu preparasaun kaixa ka molde ba Top Beam nian.	

ANEXO C1 (LO-21)
Back-up Data

Naran Projeto : **Rehabilitasaun ba ESG Lere Anan Timur Lospalos iha Aldeia Kuluhun Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem**
No. kontratu :

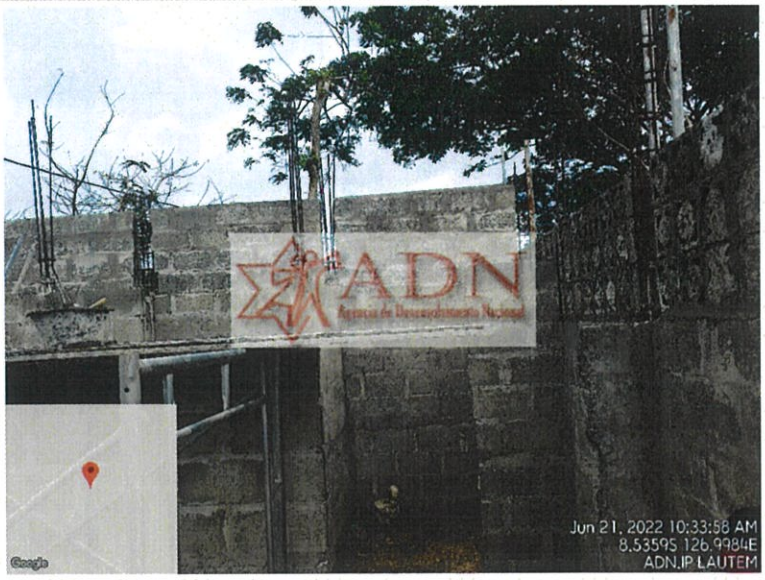
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……	

ANEXO C1 (LO-21)
Back-up Data

Naran Projeto : **Rehabilitasaun ba ESG Lere Anan Timur Lospalos iha Aldeia Kuluhun Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem**
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..….. Ba Teacher Room ninian iha fulan ida ne'e to'o ona iha servisu cor lintel beam ninian, inklui montajem roster ba iha hariis fatin sira ne'ebe iha.	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

TÍTULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA SECUNDARIA GERAL PUBLICA LERE ANAN TIMOR LOSPALOS

FATIN PROJEITO : LOSPALOS, SUCO FUILORO

DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

SUMMARY CLASSROOM BUILDING C

ORIGINAL CONTRACT				ADN PROGRESS REPORT					
				PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
NO	WORK ITEM DESCRIPTION	AMOUNTH	WEIGTH	AMOUNTH	WEIGTH	AMOUNTH	WEIGTH	AMOUNTH	WEIGTH
				USD	%	USD	%	USD	%
1	*GROUNDWORK (Pekerjaan Tanah)*	$ 3,368.61	5.46%	$ 3,368.61	5.46%	$ -	0.00%	$ 3,368.61	5.46%
2	*CONCRETE (Pekerjaan Beton)*	$ 11,710.96	18.96%	$ 4,571.29	7.40%	$ 1,347.70	2.18%	$ 5,918.99	9.59%
3	*STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)*	$ 7,531.03	12.20%	$ 5,250.99	8.50%	$ 1,440.83	2.33%	$ 6,691.81	10.84%
4	*STEEL ROOF STRUCTURE & CEILING (StructurAtap Baja dan Plafond)*	$ 12,154.41	19.68%	$ -	0.00%	$ -	0.00%	$ -	0.00%
5	*JOINERY FIXTURES*	$ 543.30	0.88%	$ -	0.00%	$ -	0.00%	$ -	0.00%
6	*ROOFING (Pek. Atap)*	$ 7,215.49	11.68%	$ -	0.00%	$ -	0.00%	$ -	0.00%
7	*WINDOWS (Pekerjaan Jendela)*	$ 3,522.00	5.70%	$ -	0.00%	$ -	0.00%	$ -	0.00%
8	*DOORS AND HARDWARE (Pek. Pintu,Penggantung dan Pengunci)*	$ 960.00	1.55%	$ -	0.00%	$ -	0.00%	$ -	0.00%
9	*FINISHES (Pek Finishing atau plesteran)*	$ 9,552.52	15.47%	$ -	0.00%	$ -	0.00%	$ -	0.00%
10	*PAINTING (Pek. Pengecatan)*	$ 2,695.54	4.37%	$ -	0.00%	$ -	0.00%	$ -	0.00%
11	*ELECTRICAL INSTALLATION (full installation)*	$ 2,498.76	4.05%	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**TOTAL CONSTRUCTION COST**	**$ 61,752.61**	**100.00%**	**$ 13,190.89**	**21.36%**	**$ 2,788.53**	**4.52%**	**$ 15,979.42**	**25.88%**

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

TÍTULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA SECUNDARIA GERAL PUBLICA LERE ANAN TIMOR LOSPALOS
FATIN PROJEITO : LOSPALOS, SUCO FUILORO
DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

SUMMARY TEACHER OFFICE

ORIGINAL CONTRACT				ADN PROGRESS REPORT					
				PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
NO	WORK ITEM DESCRIPTION	AMOUNTH	WEIGTH	AMOUNTH	WEIGTH	AMOUNTH	WEIGTH	AMOUNTH	WEIGTH
				USD	%	USD	%	USD	%
2	*GROUNDWORK (Pekerjaan Tanah)*	$ 2,804.38	3.22%	$ 2,804.38	3.22%	$ -	0.00%	$ 2,804.38	3.22%
3	*CONCRETE (Pekerjaan Beton)*	$ 13,873.74	15.94%	$ 5,474.87	6.29%	$ 1,233.89	1.42%	$ 6,708.75	7.71%
4	*STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)*	$ 13,890.34	15.96%	$ 8,045.68	9.24%	$ 2,882.92	3.31%	$ 10,928.60	12.56%
5	*STEEL ROOF STRUCTURE & CEILING (StructurAtap Baja dan Plafond)*	$ 15,385.48	17.68%	$ -	0.00%	$ -	0.00%	$ -	0.00%
6	*ROOFING (Pek. Atap)*	$ 7,158.48	8.22%	$ -	0.00%	$ -	0.00%	$ -	0.00%
7	*WINDOWS (Pekerjaan Jendela)*	$ 2,197.80	2.53%	$ -	0.00%	$ -	0.00%	$ -	0.00%
8	*DOORS AND HARDWARE (Pek. Pintu,Penggantung dan Pengunci)*	$ 4,870.00	5.60%	$ -	0.00%	$ -	0.00%	$ -	0.00%
9	*FINISHES (Pek Finishing atau plesteran)*	$ 14,310.69	16.44%	$ -	0.00%	$ -	0.00%	$ -	0.00%
10	*PAINTING (Pek. Pengecatan)*	$ 4,279.20	4.92%	$ -	0.00%	$ -	0.00%	$ -	0.00%
11	*PLUMBING AND DRAINAGE (Pek. perpipaan)*	$ 5,392.64	6.20%	$ 1,432.63	1.65%	$ -	0.00%	$ 1,432.63	1.65%
12	*ELECTRICAL INSTALLATION (full installation)*	$ 2,875.93	3.30%	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**TOTAL CONSTRUCTION COST**	**$ 87,038.68**	**100.00%**	**$ 17,757.56**	**20.40%**	**$ 4,116.81**	**4.73%**	**$ 21,874.37**	**25.13%**

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

TÍTULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA SECUNDARIA GERAL PUBLICA LERE ANAN TIMOR LOSPALOS

FATIN PROJEITO : LOSPALOS, SUCO FUILORO

DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

SUMMARY TOILET BUILDING Tb

ORIGINAL CONTRACT				ADN PROGRESS REPORT					
NO	WORK ITEM DESCRIPTION	AMOUNTH	WEIGTH	PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
				AMOUNTH	WEIGTH	AMOUNTH	WEIGTH	AMOUNTH	WEIGTH
				USD	%	USD	%	USD	%
2	*GROUNDWORK (Pekerjaan Tanah)*	$ 984.05	3.62%	$ 985.05	3.63%	$ -	0.00%	$ 985.05	3.63%
3	*CONCRETE (Pekerjaan Beton)*	$ 5,627.40	20.72%	$ 2,595.45	9.56%	$ 1,610.93	5.93%	$ 4,206.38	15.49%
4	*STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)*	$ 4,320.37	15.91%	$ 2,838.64	10.45%	$ 1,014.45	3.73%	$ 3,853.09	14.19%
5	*STEEL ROOF STRUCTURE & CEILING (StructurAtap Baja dan Plafond)*	$ 2,045.95	7.53%	$ -	0.00%	$ -	0.00%	$ -	0.00%
6	*ROOFING (Pek. Atap)*	$ 1,923.42	7.08%	$ -	0.00%	$ -	0.00%	$ -	0.00%
7	*DOORS AND HARDWARE (Pek. Pintu,Penggantung dan Pengunci)*	$ 2,010.00	7.40%	$ -	0.00%	$ -	0.00%	$ -	0.00%
8	*FINISHES (Pek Finishing atau plesteran)*	$ 4,389.45	16.16%	$ -	0.00%	$ -	0.00%	$ -	0.00%
9	*PAINTING (Pek. Pengecatan)*	$ 895.17	3.30%	$ -	0.00%	$ -	0.00%	$ -	0.00%
10	*PLUMBING AND DRAINAGE (Pek. perpipaan)*	$ 4,511.11	16.61%	$ 1,503.22	5.53%	$ -	0.00%	$ 1,503.22	5.53%
11	*ELECTRICAL INSTALLATION (full installation)*	$ 454.02	1.67%	$ -	0.00%		0.00%	$ -	0.00%
A	**TOTAL CONSTRUCTION COST**	**$ 27,160.93**	**100.00%**	**$ 7,922.35**	**29.17%**	**$ 2,625.38**	**9.67%**	**$ 10,547.74**	**38.83%**

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C2 (LO-21)

TÍTULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA SECUNDARIA GERAL PUBLICA LERE ANAN TIMOR LOSPALOS

FATIN PROJEITO : LOSPALOS, SUCO FUILORO

DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

MAIN SUMMARY

ORIGINAL CONTRACT						ADN PROGRESS REPORT					
						PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
NO	WORKS DESCRIPTION	PAGE NO		AMOUNT USD	WEIGTH %	AMOUNT USD	WEIGTH %	AMOUNT USD	WEIGTH %	AMOUNT USD	WEIGTH %
I	PRELIMINARIES	PP/3		$ 3,075.00	1.47%	$ 2,237.50	1.07%	$ -	0.00%	$ 2,237.50	1.07%
II	CLASSROOM BUILDING C	C/40	(i)	$ 61,752.61	29.54%	$ 13,190.89	6.31%	$ 2,788.53	1.33%	$ 15,979.42	7.65%
III	TEACHER OFFICE	OF/52	(i)	$ 87,038.68	41.64%	$ 17,757.56	8.50%	$ 4,116.81	1.97%	$ 21,874.37	10.47%
IV	TOILET BUILDING Tb	TB/39	(i)	$ 27,160.93	12.99%	$ 7,922.35	3.79%	$ 2,625.38	1.26%	$ 10,547.74	5.05%
V	PROVISIONAL SUM FOR SITEWORKS	SW/33	(i)	$ 20,650.56	9.88%	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**			**$ 199,677.79**	**95.53%**	$ 41,108.30	19.67%	$ 9,530.72	4.56%	$ 50,639.02	24.23%
B	**OVERHEAD**			**$ 6,340.00**	**3.03%**	$ 2,042.50	0.98%	$ -	0.00%	$ 2,042.50	0.98%
C	**CONTIGENCY**			**$ 3,000.00**	**1.44%**	$ -	0.00%	$ -	0.00%	$ -	0.00%
D	**GRAND TOTAL WITH PROVISIONAL SUM**			**$ 209,017.79**	**100.00%**	**$ 43,150.80**	**20.64%**	**$ 9,530.72**	**4.56%**	**$ 52,681.52**	**25.20%**

PREPARA HUSI :

Eng. Inocencio dos Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P

VERIFIKA HUSI :

Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio Publico, Agua e Saneamento ADN, I.P

SERTIFIKA HUSI :

Engª. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXO D (LO-21)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitasaun ba ESG Lere Anan Timur Lospalos iha Aldeia Kuluhun Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem

Kompanha : Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	21/06/2022	Lautem/Lospalos-Vila	Inocencio dos Reis Costa Maia	Eng. Munisipio	1	Konfirma ho empreja ne'ebe supply batako atu hetan ninian sertifikadu Laboratoriu	
					2	Atensaun didiak ho badaen sira ne'ebe hada batako, kontrola tutuir atu labele hada kleuk.	
					3	Nafatin servisu tuir Desenho no BoQ ne'ebe iha ona, karik iha mudansa ruma tenke koordena ho parte kompetente.	
					4		
					5		

#ANEXU C1 (LU-3)
Back-up Data

Naran Projeto : **Rural Roads Periodic Maintenance Luro - Barikafa Chainage 0+000 - 7+000 Municipality Lautem (162)**
No. kontratu : **MPW-W-NVB-R-190041**

Data Inspesaun : **20/06/2022**

Fatin Inspesaun : Luro - Barikafa

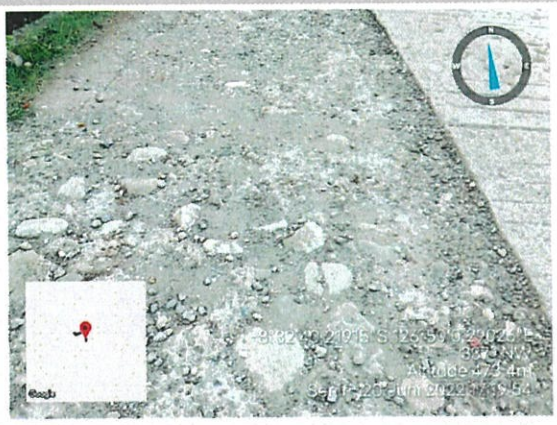
Koordinadas :

Start Point : Long : 126.83373, Latetude : 8.543109

End Point : Long : 126.81211, Latetude : 8.568888

Naran Inspector : **1. Geovanio M.X.C. Aleixo**

2. Deamantino Henrique Lopes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Actividade Servico Iha Terreno Parrado Hela no Plum Concrete Balun Komesa aát fali ona	 

#ANEXU C1 (LU-3)
Back-up Data

Naran Projeto : **Rural Roads Periodic Maintenance Luro - Barikafa Chainage 0+000 - 7+000 Municipality Lautem (162)**
No. kontratu : **MPW-W-NVB-R-190041**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Actividade Servico Iha Terreno Parrado Hela no Plum Concrete Balun Komesa aát fali ona	
	
	

#ANEXU C1 (LU-6)
Back-up Data

Naran Projeto : **R4d Rural Roads Spot Improvement Luro – Baricafa Chainage Sta. 0+000 – 7+000 Municipality Lautem.**
No. kontratu : **MPW – W - 210079**

Data Inspesaun : **20/06/2022**

Fatin Inspesaun : Luro - Baricafa

Koordinadas :

Start Point : Long : 126.4853818, Latetude : 8.344779

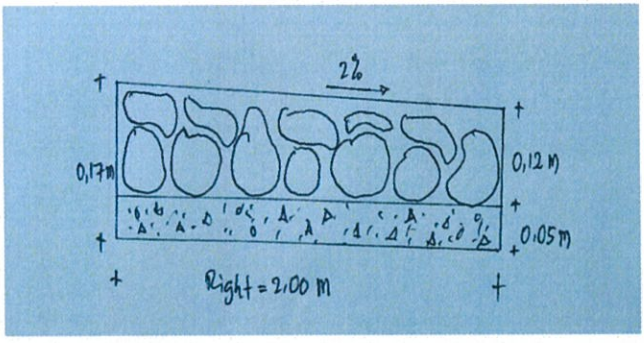
End Point : Long : 126.487988, Latetude : 8.3428751

Naran Inspector : **1. Geovanio M. X. C. Aleixo**

2. Deamantino Henrique Lopes

Sketch & Foto Desenho	Observasaun iha Tereno no Foto Aktual

Sketch Item servisu Plump Concrete





Panjang Plum Concrete = 100 m

Lebar Plump Concrete = 2 m

Tebal Lean Concrete = 0.05 m

Tebal Plump Concrete = 0.12 m

Volume Lean Concret = 100 x 2 x 0.05

= 10.00 m3

Volume Plum Concret = 100 x 2 x 0.12

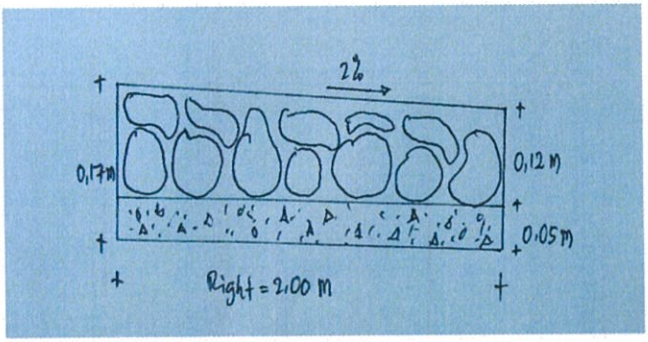
= 24.00 m3



#ANEXU C1 (LU-6)
Back-up Data

Naran Projeto : **R4d Rural Roads Spot Improvement Luro – Baricafa Chainage Sta. 0+000 – 7+000 Municipality Lautem.**
No. kontratu : **MPW – W - 210079**

Sketch & Foto Desenho



Observasaun iha Tereno no Foto Aktual







#ANEXU C1 (LU-6)

Name of Project :R4D RURAL ROAD SPOT IMPROVEMENT LURO - BARIKAFA CHAINAGE 0+000+7+000 LAUTEM MUNICIPALITY

Contractor Lili Unip. Lda.

Contract No. :MPW - W 210079

SUMMARY

	ORIGINAL CONTRACT		PREVIOUS		PROGRESS JUNHO		TO DATE	PERCENTAGE (%)
No	Item Description	Amount Contract	Amount Previous	Percentage (%)	Amount This billing	Percentage (%)	Amount to Date	
R-01	General works	$ 5,500.00	$ 2,200.00	0.88%	$ -	0.00%	$ 2,200.00	0.88%
R-03	Earth work	$ 11,334.70	$ 1,932.43	0.77%	$ -	0.00%	$ 1,932.43	0.77%
R-05	Sub-base, base and pavement	$ 27,802.02	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-07	Bituminous pavement	$ 23,287.50	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-08	Structures	$ 116,634.32	$ 28,289.08	11.33%	$ 3,515.40	1.41%	$ 31,804.48	12.74%
R-10	Dayworks	$ 1,050.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-11	Routine maintenance	$ 10,024.00	$ 5,164.00	2.07%	$ -	0.00%	$ 5,164.00	2.07%
R-12	Cleaning	$ 200.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
G-1	General Items	$ 2,760.00	$ 1,610.00	0.64%	$ -	0.00%	$ 1,610.00	0.64%
G-02	Project Work	$ 16,740.00	$ 11,060.00	4.43%	$ -	0.00%	$ 11,060.00	4.43%
G-03	Safety and protection	$ 4,582.00	$ 2,639.18	1.06%	$ -	0.00%	$ 2,639.18	1.06%
G-05	Meeting	$ 360.00	$ 28.80	0.01%	$ -	0.00%	$ 28.80	0.01%
G-06	Cerimonial Costs	$ 600.00	$ 300.00	0.12%	$ -	0.00%	$ 300.00	0.12%
G-07	Reinstatement	$ 4,041.90	$ -	0.00%	$ -	0.00%	$ -	0.00%
G-12	Provisional sum	$ 200.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**Construction Cost**	**$ 196,032.54**	**$ 37,585.51**	**15.06%**	**$ 3,515.40**	**1.41%**	**$ 41,100.91**	**16.47%**
B	**Profit (net cost x %) ; 10%**	**$ 19,603.25**	**$ 3,758.55**	**1.51%**	**$ 351.54**	**0.14%**	**$ 4,110.09**	**1.65%**
C	**General Items**	**$ 29,083.90**	**$ 15,637.98**	**6.26%**	**$ -**	**0.00%**	**$ 15,637.98**	**6.26%**
D	**Tax ((A +B + C) x 2 %)**	**$ 4,894.39**	**$ 1,139.64**	**0.46%**	**$ 77.34**	**0.03%**	**$ 1,216.98**	**0.49%**
E	**Grand Total:**	**$ 249,614.09**	**$ 58,121.68**	**23.28%**	**$ 3,944.28**	**1.58%**	**$ 62,065.96**	**24.86%**

Inspeksaun Husi :

(Eng. Geovanio M.X.C.Aleixo)
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P

(Eng. Deamantino H. Lopes)
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P

Verifika Husi :

(Eng. Remigio da C.S dos Santos)
Eng. Senior ba Projecto Infrastructura, Transportes e Irigasaun ADN,IP

Certifika Husi :

(Engª. Emerenciana Da Costa Maia Freitas)
Coordenadora Da Unidade de Controlo E Validação De Qualidade ADN,IP

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

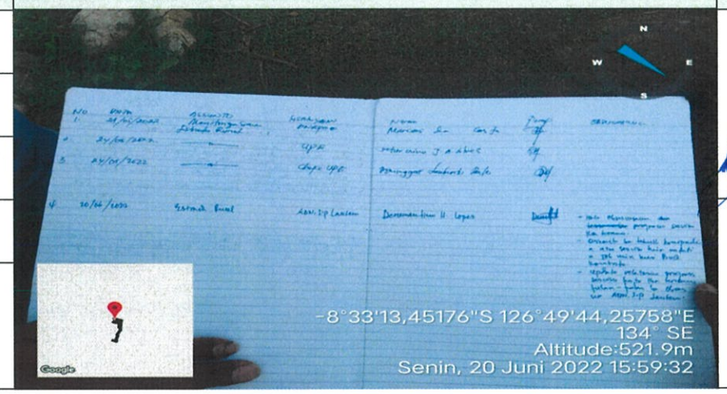
Agência de Desenvolvimento Nacional, Instituto Público

 # ANEXU D (LU - 6)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : R4d Rural Roads Spot Improvement Luro - Baricafa Chainage Sta. 0+000 - 7+000 Municipality Lautem

Kompanha : Lili Unip. Lda.

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	20/06/2022	Luro/Lautem	Geovanio M.X.C. Aleixo	Eng.	1	Halo observasaun progresso serbisu iha terreno		
					2	Orienta ba tekniku kompanhia atu serbisu tuir nafatin job mix iha kontrato laran		
					3	Asselera item servisu hotu nebe'e mak iha terreno, atu nune'e servisu bele remata tuir tempo nebe'e mak determina.		
			Deamantino H. Lopes		4	Nafatin halo linha koordenasaun nebe'e mak diak ho projeto nain konaba mudanca item servisu hotu nebe'e mak iha terreno.		
					5	Update relatorio fulan - fulan nian hodi entrega ba projeito nain no ADN municipio Lautem		

#ANEXU C1 (LU-8)
Back-up Data

Naran Projeto : Rehabilitasaun ba EBF Abere iha Aldeia Abere Suco Luro Postu Administrativu Luro Munisipiu Lautem
No. kontratu :

Data Inspesaun : 20/06/2022

Fatin Inspesaun : Lautem, Luro

Koordinadas :

Start Point : Long : -8.332386558 , Latetude : 126.50356515

End Point : Long : , Latetude :

Naran Inspector : 1. Inocencio dos Reis Costa Maia

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progresu fiziku ba prjetu refere iha fulan ida ne'e maka; Tama ona ba iha servisu montajem armadura sinta leten ninian, kaixilu ba odamatan no janela ninian monta hotu ona.	

#ANEXU C1 (LU-8)
Back-up Data

Naran Projeto : Rehabilitasaun ba EBF Abere iha Aldeia Abere Suco Luro Postu Administrativu Luro Munisipiu Lautem
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
	
	

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

TÍTULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA BASICA FILIAL ABERE
FATIN PROJEITO : LAUTEM, SUCO LURO
DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

SUMMARY CLASSROOM BUILDING C

ORIGINAL CONTRACT				ADN PROGRESS REPORT					
NO	WORK ITEM DESCRIPTION	AMOUNTH	WEIGTH	PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
				AMOUNTH	WEIGTH	AMOUNTH	WEIGTH	AMOUNTH	WEIGTH
				USD	%	USD	%	USD	%
2	*GROUNDWORK (Pekerjaan Tanah)*	$ 2,106.64	3.92%	$ 2,106.64	3.92%	$ -	0.00%	$ 2,106.64	3.92%
3	*CONCRETE (Pekerjaan Beton)*	$ 10,684.60	19.89%	$ 4,321.52	8.04%	$ 2,150.72	4.00%	$ 6,472.24	12.05%
4	*STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)*	$ 6,424.40	11.96%	$ 5,037.67	9.38%	$ 700.36	1.30%	$ 5,738.03	10.68%
5	*STEEL ROOF STRUCTURE & CEILING (StructurAtap Baja dan Plafond)*	$ 11,192.47	20.83%	$ -	0.00%	$ -	0.00%	$ -	0.00%
6	*JOINERY FIXTURES*	$ 670.05	1.25%	$ -	0.00%	$ -	0.00%	$ -	0.00%
7	*ROOFING (Pek. Atap)*	$ 6,182.10	11.51%	$ -	0.00%	$ -	0.00%	$ -	0.00%
8	*WINDOWS (Pekerjaan Jendela)*	$ 2,997.00	5.58%	$ -	0.00%	$ 2,925.00	5.44%	$ 2,925.00	5.44%
9	*DOORS AND HARDWARE (Pek. Pintu,Penggantung dan Pengunci)*	$ 960.00	1.79%	$ -	0.00%	$ 540.00	1.01%	$ 540.00	1.01%
10	*FINISHES (Pek Finishing atau plesteran)*	$ 8,027.65	14.94%	$ -	0.00%	$ -	0.00%	$ -	0.00%
11	*PAINTING (Pek. Pengecatan)*	$ 2,389.15	4.45%	$ -	0.00%	$ -	0.00%	$ -	0.00%
12	*ELECTRICAL INSTALLATION (full installation)*	$ 2,090.71	3.89%	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**TOTAL CONSTRUCTION COST**	**$ 53,724.77**	**100.00%**	**$ 11,465.828**	**21.34%**	**$ 6,316.08**	**11.76%**	**$ 17,781.91**	**33.10%**

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

TÍTULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA BASICA FILIAL ABERE
FATIN PROJEITO : LAUTEM, SUCO LURO
DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

SUMMARY TOILET BUILDING Tb

ORIGINAL CONTRACT				ADN PROGRESS REPORT					
NO	WORK ITEM DESCRIPTION	AMOUNTH	WEIGTH	PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
				AMOUNTH	WEIGTH	AMOUNTH	WEIGTH	AMOUNTH	WEIGTH
				USD	%	USD	%	USD	%
2	*GROUNDWORK (Pekerjaan Tanah)*	$ 750.77	2.79%	$ 750.77	2.79%	$ -	0.00%	$ 750.77	2.79%
3	*CONCRETE (Pekerjaan Beton)*	$ 5,912.43	21.95%	$ 1,452.44	5.39%	$ -	0.00%	$ 1,452.44	5.39%
4	*STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)*	$ 4,155.39	15.43%	$ 1,912.51	7.10%	$ -	0.00%	$ 1,912.51	7.10%
5	*STEEL ROOF STRUCTURE & CEILING (StructurAtap Baja dan Plafond)*	$ 2,043.25	7.59%	$ -	0.00%	$ -	0.00%	$ -	0.00%
6	*ROOFING (Pek. Atap)*	$ 1,923.42	7.14%	$ -	0.00%	$ -	0.00%	$ -	0.00%
7	*DOORS AND HARDWARE (Pek. Pintu,Penggantung dan Pengunci)*	$ 2,008.77	7.46%	$ -	0.00%	$ -	0.00%	$ -	0.00%
8	*FINISHES (Pek Finishing atau plesteran)*	$ 4,279.54	15.89%	$ -	0.00%	$ -	0.00%	$ -	0.00%
9	*PAINTING (Pek. Pengecatan)*	$ 895.17	3.32%	$ -	0.00%	$ -	0.00%	$ -	0.00%
10	*PLUMBING AND DRAINAGE (Pek. perpipaan)*	$ 4,510.63	16.75%	$ 642.99	2.39%	$ -	0.00%	$ 642.99	2.39%
11	*ELECTRICAL INSTALLATION (full installation)*	$ 454.02	1.69%	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**TOTAL CONSTRUCTION COST**	**$ 26,933.39**	**100.00%**	**$ 4,758.706**	**17.67%**	**$ -**	**0.00%**	**$ 4,758.71**	**17.67%**

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C2 (LU-8)

TÍTULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA BASICA FILIAL ABERE

FATIN PROJEITO : LAUTEM, SUCO LURO

DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

MAIN SUMMARY

ORIGINAL CONTRACT						ADN PROGRESS REPORT					
						PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
NO	WORKS DESCRIPTION	PAGE NO		AMOUNT USD	WEIGTH %	AMOUNT USD	WEIGTH %	AMOUNT USD	WEIGTH %	AMOUNT USD	WEIGTH %
I	PRELIMINARIES	PP/3		$ 3,075.00	2.97%	$ 2,275.00	2.19%	$ -	0.00%	$ 2,275.00	2.19%
III	CLASSROOM BUILDING C	C/39	(i)	$ 53,724.77	51.82%	$ 11,465.83	11.06%	$ 6,316.08	6.09%	$ 17,781.91	17.15%
IV	TOILET BUILDING Tb	TB/39	(i)	$ 26,933.39	25.98%	$ 4,758.71	4.59%	$ -	0.00%	$ 4,758.71	4.59%
V	PROFESIONAL SUM FOR SITEWORKS	SW/24	(i)	$ 11,918.41	11.50%	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**			**$ 95,651.57**	**92.26%**	$ 18,499.53	17.84%	$ 6,316.08	6.09%	$ 24,815.62	23.94%
B	**OVERHEAD**			**$ 5,020.00**	**4.84%**	$ 2,560.00	2.47%	$ -	0.00%	$ 2,560.00	2.47%
C	**CONTIGENCY**			**$ 3,000.00**	**2.89%**	$ -	0.00%	$ -	0.00%	$ -	0.00%
D	**GRAND TOTAL WITH PROVISIONAL SUM**			**$ 103,671.57**	**100.00%**	**$ 21,059.53**	**20.31%**	**$ 6,316.08**	**6.09%**	**$ 27,375.62**	**26.41%**

PREPARA HUSI :

Eng. Inocencio dos Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P

VERIFIKA HUSI :

Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio Publico, Agua e Saneamento ADN, I.P

SERTIFIKA HUSI :

Engª. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXO D (LU-8)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitasaun ba EBF Abere iha Aldeia Abere Suco Luro Postu Administrativu Luro Munisipiu Lautem

Kompanha : Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	24/5/2022	Lautem/Luro	Inocencio dos Reis Costa Maia	Eng. Munisipio	1	Follow up ba servisu coran kolom, reng balok no lintel beam, koordena ho owner projetu no obras publica	
					2	Stock tan material hanesan batako, sementi no rai-henek aproveita dadauk ona hodi tula mai lokasi atu bele aselera servisu iha terrenu.	
					3		
					4		
					5		

#ANEXU C1 (LU-9)
Back-up Data

Naran Projeto : **Rehabilitasaun ba Pre Escolar Amaira Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem**
No. kontratu :

Data Inspesaun : 20/06/2022

Fatin Inspesaun : Lautem, Luro

Koordinadas :

Start Point : Long :-8.323009973 , Latetude :126.50734608

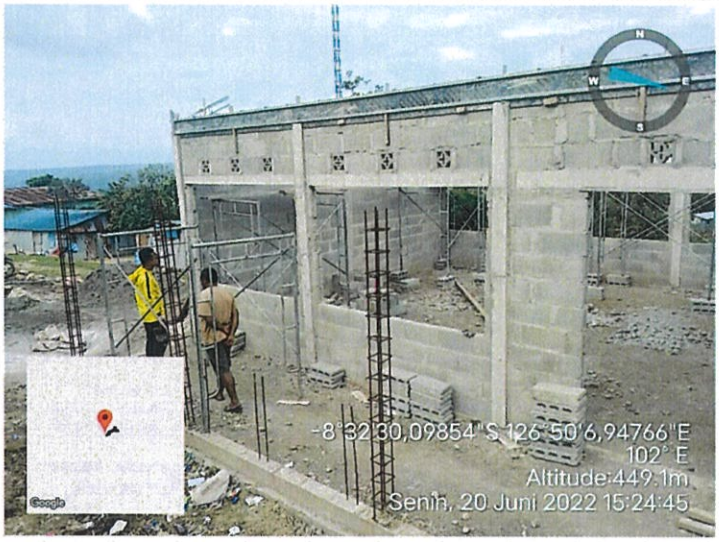
End Point : Long : , Latetude :

Naran Inspector : 1. Inocencio dos Reis Costa Maia

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progressu fijiku ba projetu refere iha fulan ida ne'e maka ; To'o ona iha servisu Cor Sinta Leten/Top Beam, inklui instalasaun ba iha plat HD ne'ebe funsiona atu kaer metin Rangka Kuda-Kuda.	

#ANEXU C1 (LU-9)
Back-up Data

Naran Projeto : **Rehabilitasaun ba Pre Escolar Amaira Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem**
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
	

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXO C2 (LU-9)

TÍTULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA PRE - ESCOLAR AMAIRA LURO
FATIN PROJEITO : LAUTEM, SUCO LURO
DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

SUMMARY

ORIGINAL CONTRACT				ADN PROGRESS REPORT					
				PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
NO	WORK ITEM DESCRIPTION	AMOUNTH	WEIGTH	AMOUNTH	WEIGTH	AMOUNTH	WEIGTH	AMOUNTH	WEIGTH
				USD	%	USD	%	USD	%
1	*PRELIMINARIES*	$ 3,075.00	3.49%	**$ 2,425.00**	2.75%	$ -	0.00%	**$ 2,425.00**	2.75%
2	*GROUNDWORK (Pekerjaan Tanah)*	$ 2,047.31	2.32%	$ 2,047.31	2.32%	$ -	0.00%	$ 2,047.31	2.32%
3	*CONCRETE (Pekerjaan Beton)*	$ 13,165.52	14.92%	$ 5,728.07	6.49%	$ 4,712.66	5.34%	$ 10,440.73	11.84%
4	*STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)*	$ 9,371.46	10.62%	$ 8,226.06	9.32%	$ 662.86	0.75%	$ 8,888.92	10.08%
5	*STEEL ROOF STRUCTURE & CEILING (StructurAtap Baja dan Plafond)*	$ 11,027.94	12.50%	$ -	0.00%	$ 528.66	0.60%	$ 528.66	0.60%
6	*JOINERY FIXTURES*	$ 447.82	0.51%	$ -	0.00%	$ -	0.00%	$ -	0.00%
7	*ROOFING (Pek. Atap)*	$ 6,082.52	6.89%	$ -	0.00%	$ -	0.00%	$ -	0.00%
8	*WINDOWS (Pekerjaan Jendela)*	$ 2,726.00	3.09%	$ -	0.00%	$ -	0.00%	$ -	0.00%
9	*DOORS AND HARDWARE (Pek. Pintu,Penggantung dan Pengunci)*	$ 2,485.00	2.82%	$ -	0.00%	$ -	0.00%	$ -	0.00%
10	*FINISHES (Pek Finishing atau plesteran)*	$ 9,548.34	10.82%	$ -	0.00%	$ -	0.00%	$ -	0.00%
11	*PAINTING (Pek. Pengecatan)*	$ 2,885.75	3.27%	$ -	0.00%	$ -	0.00%	$ -	0.00%
12	*PLUMBING AND DRAINAGE (Pek. perpipaan)*	$ 2,733.57	3.10%	$ 553.77	0.63%	$ -	0.00%	$ 553.77	0.63%
13	*ELECTRICAL INSTALLATION (full installation)*	$ 2,275.59	2.58%	$ -	0.00%	$ -	0.00%	$ -	0.00%
14	*PROVISIONAL SUM FOR SITEWOKS*	$ 11,005.21	12.48%	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**TOTAL CONSTRUCTION COST**	**$ 78,877.01**	**89.41%**	**$ 18,980.20**	**21.52%**	**$ 5,904.19**	**6.69%**	**$ 24,884.39**	**28.21%**
B	**OVERHEAD**	**$ 6,340.00**	**7.187%**	**$ 3,220.00**	**3.65%**	**$ -**	**0.00%**	**$ 3,220.00**	**3.65%**
C	**CONTIGENCY**	**$ 3,000.00**	**3.401%**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
D	**TOTAL PROJECT COST**	**$ 88,217.01**	**100.00%**	**$ 22,200.20**	**25.17%**	**$ 5,904.19**	**6.69%**	**$ 28,104.39**	**31.86%**

PREPARA HUSI :

Eng. Inocencio dos Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P

VERIFIKA HUSI :

Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio Publico, Agua e Saneamento ADN, I.P

SERTIFIKA HUSI :

Engª. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXO D (LU-09)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitasaun ba Pre Escolar Amaira Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem

Kompanha : Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	20/06/2022	Luro/Lautem	Inocencio dos Reis Costa Maia	Eng. Munisipio	1	Bele hatama ona pedidu pagamentu ba Owner Projetu Tamba progressu servisu iha terrenu makaas ona.	
					2	Nafatin servisu tuir Desenho no BoQ ne'ebe iha ona, kualker mudansa iha terrenu tenke koordena ho owner projetu.	
					3		
					4		
					5		

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (LU-10)
Back-up Data

Naran Projeto : **Rehabilitasaun ba EBF 1,2 Barikafa iha Aldeia Sarelari Suco Baricafa Postu Administrativu Luro Munisipiu Lautem**
No. kontratu :

Data Inspesaun : 20/06/2022

Fatin Inspesaun : Lautem, Luro

Koordinadas :

Start Point : Long :-8.34566922 , Latetude : 126.485571594

End Point : Long : , Latetude :

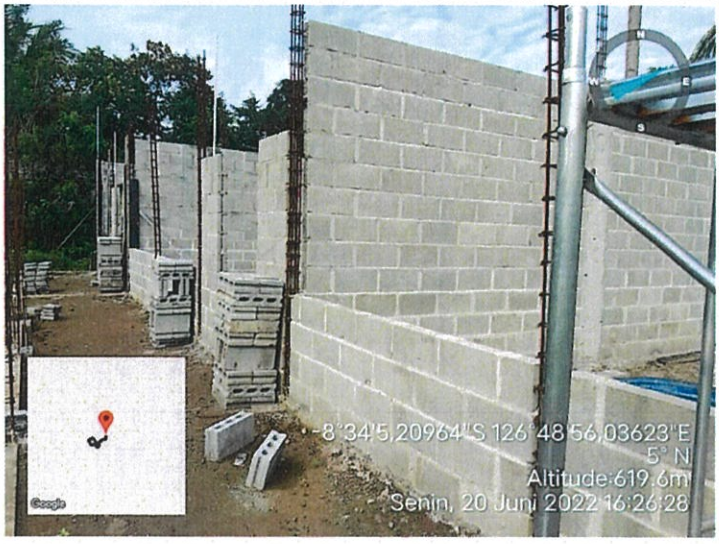
Naran Inspector : 1. Inocencio dos Reis Costa Maia

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progressu fijiku ba projetu refere iha fulan ida ne'e maka; agora dadauk sei iha hela servisu hada batako ninian, kuaje metade husi volume total batako ne'ebe hada ona	

#ANEXU C1 (LU-10)
Back-up Data

Naran Projeto : **Rehabilitasaun ba EBF 1,2 Barikafa iha Aldeia Sarelari Suco Baricafa Postu Administrativu Luro Munisipiu Lautem**
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
	

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXO C2 (LU-10)

TÍTULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA BAZICA FILIAL BARICAFA

FATIN PROJEITO : LAUTEM, SUCO BARICAFA

DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

SUMMARY

ORIGINAL CONTRACT				ADN PROGRESS REPORT					
				PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
NO	WORK ITEM DESCRIPTION	AMOUNTH	WEIGTH	AMOUNTH USD	WEIGTH %	AMOUNTH USD	WEIGTH %	AMOUNTH USD	WEIGTH %
1	*PRELIMINARIES*	$ 3,075.00	3.54%	**$ 2,425.00**	2.79%	$ -	0.00%	**$ 2,425.00**	2.79%
2	*GROUNDWORK (Pekerjaan Tanah)*	$ 2,502.86	2.88%	$ 2,502.86	2.88%	$ -	0.00%	$ 2,502.86	2.88%
3	*CONCRETE (Pekerjaan Beton)*	$ 14,761.17	16.97%	$ 5,488.04	6.31%	$ 809.44	0.93%	$ 6,297.48	7.24%
4	*STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)*	$ 11,499.49	13.22%	$ 1,638.50	1.88%	$ -	0.00%	$ 1,638.50	1.88%
5	*STEEL ROOF STRUCTURE & CEILING (StructurAtap Baja dan Plafond)*	$ 13,351.23	15.35%	$ -	0.00%	$ -	0.00%	$ -	0.00%
6	*JOINERY FIXTURES*	$ 677.61	0.78%	$ -	0.00%	$ -	0.00%	$ -	0.00%
7	*ROOFING (Pek. Atap)*	$ 7,309.24	8.40%	$ -	0.00%	$ -	0.00%	$ -	0.00%
8	*WINDOWS (Pekerjaan Jendela)*	$ 3,596.40	4.13%	$ -	0.00%	$ -	0.00%	$ -	0.00%
9	*DOORS AND HARDWARE (Pek. Pintu,Penggantung dan Pengunci)*	$ 1,278.36	1.47%	$ -	0.00%	$ -	0.00%	$ -	0.00%
10	*FINISHES (Pek Finishing atau plesteran)*	$ 10,712.39	12.32%	$ -	0.00%	$ -	0.00%	$ -	0.00%
11	*PAINTING (Pek. Pengecatan)*	$ 2,931.63	3.37%	$ -	0.00%	$ -	0.00%	$ -	0.00%
12	*ELECTRICAL INSTALLATION (full installation)*	$ 2,794.09	3.21%	$ -	0.00%	$ -	0.00%	$ -	0.00%
13	*PROVISIONAL SUM FOR SITEWOKS*	$ 3,147.24	3.62%	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**TOTAL CONSTRUCTION COST**	**$ 77,636.71**	**89.26%**	**$ 12,054.40**	**13.86%**	**$ 809.44**	**0.93%**	**$ 12,863.84**	**14.79%**
B	**OVERHEAD**	**$ 6,340.00**	**7.289%**	**$ 2,890.00**	**3.32%**	**$ -**	**0.00%**	**$ 2,890.00**	**3.32%**
C	**CONTIGENCY**	**$ 3,000.00**	**3.449%**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
D	**TOTAL PROJECT COST**	**$ 86,976.71**	**100.00%**	**$ 14,944.40**	**17.18%**	**$ 809.44**	**0.93%**	**$ 15,753.84**	**18.11%**

PREPARA HUSI :

Eng. Inocencio dos Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P

VERIFIKA HUSI :

Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio Publico, Agua e Saneamento ADN, I.P

SERTIFIKA HUSI :

Engª. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXO D (LU-10)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitasaun ba EBF 1,2 Barikafa iha Aldeia Sarelari Suco Baricafa Postu Administrativu Luro Munisipiu Lautem

Kompanha : Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	20/06/2022	Luro/Lautem	Inocencio dos Reis Costa Maia	Eng. Munisipio	1	Aselera progressu servisu iha terrenu tamba tarde liu ona.	
					2	Aumenta Stock Material material iha lokasi atu nune'e progressu servisu bele lao ho diak	
					3	Rai ateru ne'ebe iha Edifisiu laran presija hasai fila-fali oituan tamba husi sloof nia kraik presija mos ateru ho rai henek	
					4		
					5		

#ANEXU C1 (LU-11)
Back-up Data

Naran Projeto : **Rehabilitasaun ba EBC Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem**
No. kontratu :

Data Inspesaun : 20/06/2022

Fatin Inspesaun : Lautem, Luro

Koordinadas :

Start Point : Long : -8.323084893 , Latetude : 126.50648539

End Point : Long : , Latetude :

Naran Inspector : 1. Inocencio dos Reis Costa

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progressu servisu ba iha projetu refere agora dadauk maka ; Agora dadauk prepara hela atu cor Top Beam, inklui monta plat HD ne'ebe atu kaer metin rangka Kuda-Kuda.	

#ANEXU C1 (LU-11)
Back-up Data

Naran Projeto : **Rehabilitasaun ba EBC Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem**
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXO C2 (LU-11)

TÍTULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA BAZICA CENTRAL LURO

FATIN PROJEITO : LAUTEM, SUCO LURO

DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

SUMMARY

ORIGINAL CONTRACT				ADN PROGRESS REPORT					
				PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
NO	WORK ITEM DESCRIPTION	AMOUNTH	WEIGTH	AMOUNTH USD	WEIGTH %	AMOUNTH USD	WEIGTH %	AMOUNTH USD	WEIGTH %
1	*PRELIMINARIES*	$ 3,075.00	3.72%	**$ 2,425.00**	2.93%	$ -	0.00%	**$ 2,425.00**	2.93%
2	*GROUNDWORK (Pekerjaan Tanah)*	$ 2,502.86	3.03%	$ 2,502.86	3.03%	$ -	0.00%	$ 2,502.86	3.03%
3	*CONCRETE (Pekerjaan Beton)*	$ 14,072.88	17.01%	$ 6,834.47	8.26%	$ 1,581.48	1.91%	$ 8,415.95	10.17%
4	*STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)*	$ 7,948.43	9.61%	$ 6,261.86	7.57%	$ 856.29	1.03%	$ 7,118.14	8.60%
5	*STEEL ROOF STRUCTURE & CEILING (StructurAtap Baja dan Plafond)*	$ 13,351.23	16.14%	$ -	0.00%	$ 690.36	0.83%	$ 690.36	0.83%
6	*JOINERY FIXTURES*	$ 677.61	0.82%	$ -	0.00%	$ -	0.00%	$ -	0.00%
7	*ROOFING (Pek. Atap)*	$ 7,309.24	8.83%	$ -	0.00%	$ -	0.00%	$ -	0.00%
8	*WINDOWS (Pekerjaan Jendela)*	$ 3,596.40	4.35%	$ -	0.00%	$ -	0.00%	$ -	0.00%
9	*DOORS AND HARDWARE (Pek. Pintu,Penggantung dan Pengunci)*	$ 1,278.36	1.55%	$ -	0.00%	$ -	0.00%	$ -	0.00%
10	*FINISHES (Pek Finishing atau plesteran)*	$ 9,887.52	11.95%	$ -	0.00%	$ -	0.00%	$ -	0.00%
11	*PAINTING (Pek. Pengecatan)*	$ 2,931.63	3.54%	$ -	0.00%	$ -	0.00%	$ -	0.00%
12	*ELECTRICAL INSTALLATION (full installation)*	$ 2,794.09	3.38%	$ -	0.00%	$ -	0.00%	$ -	0.00%
13	*PROVISIONAL SUM FOR SITEWOKS*	$ 3,972.72	4.80%	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**TOTAL CONSTRUCTION COST**	**$ 73,397.98**	**88.71%**	**$ 18,024.189**	**21.78%**	**$ 3,128.13**	**3.78%**	**$ 21,152.32**	**25.57%**
B	**OVERHEAD**	**$ 6,340.00**	**7.66%**	**$ 2,640.000**	**3.19%**	**$ -**	**0.00%**	**$ 2,640.00**	**3.19%**
C	**CONTIGENCY**	**$ 3,000.00**	**3.63%**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
D	**TOTAL PROJECT COST**	**$ 82,737.98**	**100.00%**	**$ 20,664.189**	**24.98%**	**$ 3,128.13**	**3.78%**	**$ 23,792.32**	**28.76%**

PREPARA HUSI :

Eng. Inocencio dos Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P

VERIFIKA HUSI :

Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio Publico, Agua e Saneamento ADN, I.P

SERTIFIKA HUSI :

Engª. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO D (LU-11)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitasaun ba EBC Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem

Kompanha : Grupu Komunitariu

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	20/06/2022	Luro/Lautem	Inocencio dos Reis Costa Maia	Eng. Munisipio	1	Follow Up pedidu pagamentu iha owner atu oinsa bele prosesa lalais ba iha ADN.IP	
					2	Kuandu atu cor Top Beam, tenke koordena ho Owner no mos Eng. Destakadu MOP Munisipio ninian.	
					3	Nafatin Servisu tuir BoQ no Desenho ne'ebe iha ona.	
					4		
					5		

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (LU-12)
Back-up Data

Naran Projeto : **Rehabilitasaun ba ESG Fernando Lasama de Luro iha Aldeia Amahira Suco Luro Postu Administrativu Luro Munisipiu Lautem**
No. kontratu :

Data Inspesaun : 20/06/2022

Fatin Inspesaun : Luro-Lautem

Koordinadas :

Start Point : Long :-8.322295 , Latetude : 126.50894

End Point : Long : , Latetude :

Naran Inspector : 1. Inocencio dos Reis Costa Maia

2.

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progressu Servisu Ba Projetu Refere Iha Fulan Ida Ne'e Maka : Servisu Hada Batako Kuaje atu remata ona, agora dadauk Classroom C tama ona ba iha servisu montajem armadura besi lintel beam ninian.	

#ANEXU C1 (LU-12)
Back-up Data

Naran Projeto : **Rehabilitasaun ba ESG Fernando Lasama de Luro iha Aldeia Amahira Suco Luro Postu Administrativu Luro Munisipiu Lautem**
No. kontratu :

Ba Classroom Cb foin maka too ih servisu montajem armadura besi sloof ninian no kolom ninian, inklui mos ho montajem pipa sanitasaun ninian.





MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

TÍTULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA SECUNDARIA GERAL FERNANDO LASAMA LURO
FATIN PROJEITO : LAUTEM, SUCO LURO
DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

SUMMARY CLASSROOM BUILDING C

ORIGINAL CONTRACT				ADN PROGRESS REPORT					
				PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
NO	WORK ITEM DESCRIPTION	AMOUNTH	WEIGTH	AMOUNTH USD	WEIGTH %	AMOUNTH USD	WEIGTH %	AMOUNTH USD	WEIGTH %
2	*GROUNDWORK (Pekerjaan Tanah)*	$ 2,294.33	3.77%	$ 2,294.33	3.77%	$ -	0.00%	$ 2,294.33	3.77%
3	*CONCRETE (Pekerjaan Beton)*	$ 12,404.75	20.40%	$ 6,316.84	10.39%	$ 1,422.18	2.34%	$ 7,739.02	12.73%
4	*STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)*	$ 7,194.33	11.83%	$ 4,978.25	8.19%	$ 675.09	1.11%	$ 5,653.34	9.30%
5	*STEEL ROOF STRUCTURE & CEILING (StructurAtap Baja dan Plafond)*	$ 12,154.41	19.99%	$ -	0.00%	$ -	0.00%	$ -	0.00%
6	*JOINERY FIXTURES*	$ 543.30	0.89%	$ -	0.00%	$ -	0.00%	$ -	0.00%
7	*ROOFING (Pek. Atap)*	$ 7,215.49	11.87%	$ -	0.00%	$ -	0.00%	$ -	0.00%
8	*WINDOWS (Pekerjaan Jendela)*	$ 3,522.00	5.79%	$ -	0.00%	$ -	0.00%	$ -	0.00%
9	*DOORS AND HARDWARE (Pek. Pintu,Penggantung dan Pengunci)*	$ 960.00	1.58%	$ -	0.00%	$ -	0.00%	$ -	0.00%
10	*FINISHES (Pek Finishing atau plesteran)*	$ 9,318.52	15.33%	$ -	0.00%	$ -	0.00%	$ -	0.00%
11	*PAINTING (Pek. Pengecatan)*	$ 2,695.54	4.43%	$ -	0.00%	$ -	0.00%	$ -	0.00%
12	*ELECTRICAL INSTALLATION (full installation)*	$ 2,498.76	4.11%	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**TOTAL CONSTRUCTION COST**	**$ 60,801.41**	**100.00%**	**$ 13,589.407**	**22.35%**	**$ 2,097.28**	**3.45%**	**$ 15,686.68**	**25.80%**

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

TÍTULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA SECUNDARIA GERAL FERNANDO LASAMA LURO
FATIN PROJEITO : LAUTEM, SUCO LURO
DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

SUMMARY CLASSROOM BUILDING CB

ORIGINAL CONTRACT				ADN PROGRESS REPORT					
				PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
NO	WORK ITEM DESCRIPTION	AMOUNTH	WEIGTH	AMOUNTH USD	WEIGTH %	AMOUNTH USD	WEIGTH %	AMOUNTH USD	WEIGTH %
1	*GROUNDWORK (Pekerjaan Tanah)*	$ 2,882.52	3.21%	$ 2,882.52	3.21%	$ -	0.00%	$ 2,882.52	3.21%
2	*CONCRETE (Pekerjaan Beton)*	$ 15,884.40	17.67%	$ 3,602.44	4.01%	$ -	0.00%	$ 3,602.44	4.01%
3	*STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)*	$ 15,046.74	16.74%	$ 9,922.15	11.04%	$ -	0.00%	$ 9,922.15	11.04%
4	*STEEL ROOF STRUCTURE & CEILING (StructurAtap Baja dan Plafond)*	$ 14,464.82	16.09%	$ -	0.00%	$ -	0.00%	$ -	0.00%
5	*JOINERY FIXTURES*	$ 650.48	0.72%	$ -	0.00%	$ -	0.00%	$ -	0.00%
6	*ROOFING (Pek. Atap)*	$ 8,825.90	9.82%	$ -	0.00%	$ -	0.00%	$ -	0.00%
7	*WINDOWS (Pekerjaan Jendela)*	$ 2,922.00	3.25%	$ -	0.00%	$ -	0.00%	$ -	0.00%
8	*DOORS AND HARDWARE (Pek. Pintu,Penggantung dan Pengunci)*	$ 3,126.50	3.48%	$ -	0.00%	$ -	0.00%	$ -	0.00%
9	*FINISHES (Pek Finishing atau plesteran)*	$ 13,541.84	15.07%	$ -	0.00%	$ -	0.00%	$ -	0.00%
10	*PAINTING (Pek. Pengecatan)*	$ 3,280.01	3.65%	$ -	0.00%	$ -	0.00%	$ -	0.00%
11	*PLUMBING AND DRAINAGE*	$ 7,107.84	7.91%	$ 770.09	0.86%	$ -	0.00%	$ 770.09	0.86%
12	*ELECTRICAL INSTALLATION (full installation)*	$ 2,147.43	2.39%	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**TOTAL CONSTRUCTION COST**	**$ 89,880.47**	**100.00%**	**$ 17,177.204**	**19.11%**	**$ -**	**0.00%**	**$ 17,177.20**	**19.11%**

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C2 (LU-12)

TÍTULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA SECUNDARIA GERAL FERNANDO LASAMA LURO

FATIN PROJEITO : LAUTEM, SUCO LURO

DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

MAIN SUMMARY

ORIGINAL CONTRACT						ADN PROGRESS REPORT					
						PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
NO	WORKS DESCRIPTION	PAGE NO		AMOUNT USD	WEIGTH %	AMOUNT USD	WEIGTH %	AMOUNT USD	WEIGTH %	AMOUNT USD	WEIGTH %
I	PRELIMINARIES	PP/3		$ 3,075.00	1.68%	$ 2,237.50	1.22%	$ -	0.00%	$ 2,237.50	1.22%
II	CLASSROOM BUILDING C	C/40	(i)	$ 60,801.41	33.24%	$ 13,589.41	7.43%	$ 2,097.28	1.15%	$ 15,686.68	8.58%
IV	CLASSROOM BUILDING Cb	CB/53	(i)	$ 89,880.47	49.13%	$ 17,177.20	9.39%	$ -	0.00%	$ 17,177.20	9.39%
V	PROVISIONAL SUM FOR SITEWORKS	SW/27	(i)	$ 19,832.34	10.84%	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**			**$ 173,589.22**	**94.89%**	$ 33,004.11	18.04%	$ 2,097.28	1.15%	$ 35,101.39	19.19%
B	**OVERHEAD**			**$ 6,340.00**	**3.47%**	$ 2,290.00	1.25%	$ -	0.00%	$ 2,290.00	1.25%
C	**CONTIGENCY**			**$ 3,000.00**	**1.64%**	$ -	0.00%	$ -	0.00%	$ -	0.00%
D	**GRAND TOTAL WITH PROVISIONAL SUM**			**$ 182,929.22**	**100.00%**	**$ 35,294.11**	**19.29%**	**$ 2,097.28**	**1.15%**	**$ 37,391.39**	**20.44%**

PREPARA HUSI :

Eng. Inocencio dos Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P

VERIFIKA HUSI :

Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio Publico, Agua e Saneamento ADN, I.P

SERTIFIKA HUSI :

Engª. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXO D (LU-12)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitasaun ba ESG Fernando Lasama de Luro iha Aldeia Amahira Suco Luro Postu Administrativu Luro Munisipiu Lautem

Kompanha : Grupo Komunitariu

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	20/6/2022	Luro/Lautem	Inocencio dos Reis Costa Maia	Teknik	1	Atensaun didiak ho ligasaun ba pipa sanitasaun sira nian, ninian junta sira tenke halo metin didiak.	
					2	Nafatin servisu tuir BoQ no Desenho ne'ene iha ona.	
					3		
					4		
					5		

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (LU-13)
Back-up Data

Naran Projeto : **Rehabilitasaun ba EBF Ussuvasu iha Aldeia Ussufasu Suco Baricafa Postu Administrativu Luro Munisipiu Lautem**
No. kontratu :

Data Inspesaun : 20/06/2022

Fatin Inspesaun : Lautem, Luro

Koordinadas :

Start Point : Long :, -8.3437092 Latetude : 126.48139867

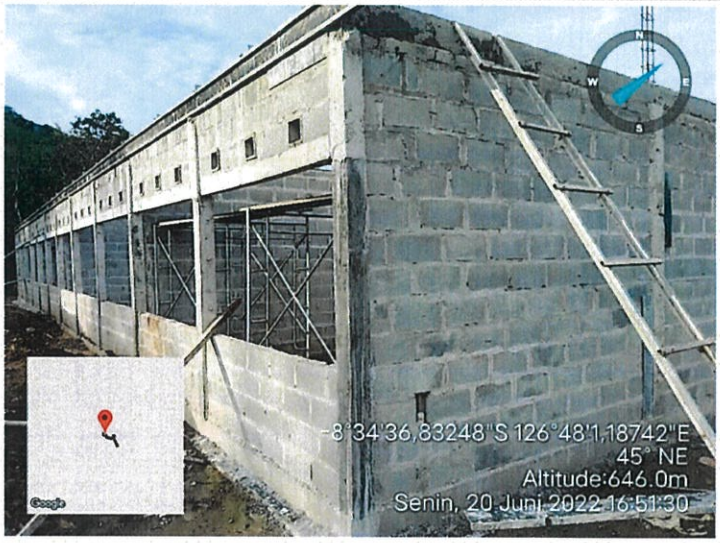
End Point : Long : Latetude :

Naran Inspector : 1. Inocencio dos Reis Costa Maia

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progressu fijiku husi projetu ida ne'e iha fulan ida nee maka ; Agora dadauk too ona iha servisu Cor Sinta Leten inklui mos monta plat HD atu kaer Rangka Kuda-Kuda.	

#ANEXU C1 (LU-13)
Back-up Data

Naran Projeto : **Rehabilitasaun ba EBF Ussuvasu iha Aldeia Ussufasu Suco Baricafa Postu Administrativu Luro Munisipiu Lautem**
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
	

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projeito : Escola Basica Filial Ususvasu

Localidade do Projeto : Suco Baricafa, Posto Administrativo Luro, Municipio Lautem

Projeito Nain : Ministerio da Educasaun Juvetude no Desporto

SUMMARY CLASSROOM BUILDING Ca

ORIGINAL CONTRACT				ADN PROGRESS REPORT					
				PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
NO	WORK ITEM DESCRIPTION	AMOUNTH	WEIGTH	AMOUNTH	WEIGTH	AMOUNTH	WEIGTH	AMOUNTH	WEIGTH
				USD	%	USD	%	USD	%
2	*GROUNDWORK (Pekerjaan Tanah)*	$ 2,537.44	3.35%	$ 2,537.44	3.35%	$ -	0.00%	$ 2,537.44	3.35%
3	*CONCRETE (Pekerjaan Beton)*	$ 15,356.01	20.30%	$ 8,111.25	10.72%	$ 2,873.42	3.80%	$ 10,984.67	14.52%
4	*STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)*	$ 14,249.35	18.84%	$ 11,126.87	14.71%	$ 1,574.24	2.08%	$ 12,701.11	16.79%
5	*STEEL ROOF STRUCTURE & CEILING (StructurAtap Baja dan Plafond)*	$ 13,712.35	18.13%	$ -	0.00%	$ -	0.00%	$ -	0.00%
6	*JOINERY FIXTURES*	$ 686.62	0.91%	$ -	0.00%	$ -	0.00%	$ -	0.00%
7	*ROOFING (Pek. Atap)*	$ 7,508.00	9.92%	$ -	0.00%	$ -	0.00%	$ -	0.00%
8	*WINDOWS (Pekerjaan Jendela)*	$ 3,596.40	4.75%	$ -	0.00%	$ -	0.00%	$ -	0.00%
9	*DOORS AND HARDWARE (Pek. Pintu,Penggantung dan Pengunci)*	$ 1,283.96	1.70%	$ -	0.00%	$ -	0.00%	$ -	0.00%
10	*FINISHES (Pek Finishing atau plesteran)*	$ 10,961.56	14.49%	$ -	0.00%	$ -	0.00%	$ -	0.00%
11	*PAINTING (Pek. Pengecatan)*	$ 2,965.54	3.92%	$ -	0.00%	$ -	0.00%	$ -	0.00%
12	*ELECTRICAL INSTALLATION (full installation)*	$ 2,794.09	3.69%	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**TOTAL CONSTRUCTION COST**	**$ 75,651.31**	**100.00%**	**$ 21,775.56**	**28.78%**	**$ 4,447.66**	**5.88%**	**$ 26,223.22**	**34.66%**

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C2 (LU-13)

Naran Projeito : Escola Basica Filial Ususvasu

Localidade do Projeto : Suco Baricafa, Posto Administrativo Luro, Municipio Lautem

Projeito Nain : Ministerio da Educasaun Juvetude no Desporto

MAIN SUMMARY

ORIGINAL CONTRACT						ADN PROGRESS REPORT					
						PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
NO	WORKS DESCRIPTION	PAGE NO		AMOUNT USD	WEIGTH %	AMOUNT USD	WEIGTH %	AMOUNT USD	WEIGTH %	AMOUNT USD	WEIGTH %
I	PRELIMINARIES	PP/3		$ 4,343.91	4.51%	$ 2,418.91	2.51%	$ -	0.00%	$ 2,418.91	2.51%
II	CLASSROOM BUILDING Ca	C/39	(i)	$ 75,651.31	78.60%	$ 21,775.56	22.62%	$ 4,447.66	4.62%	$ 26,223.22	27.24%
III	PROVISIONAL SUM FOR SITEWORKS	SW/11	(ii)	$ 6,919.08	7.19%	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**			**$ 86,914.30**	**90.30%**	$ 24,194.47	25.14%	$ 4,447.66	4.62%	$ 28,642.13	29.76%
B	**OVERHEAD**			**$ 6,340.00**	**6.59%**	$ 2,290.00	2.38%		0.00%	$ 2,290.00	2.38%
C	**CONTIGENCY**			**$ 3,000.00**	**3.12%**	$ -	0.00%	$ -	0.00%	$ -	0.00%
D	**GRAND TOTAL WITH PROVISIONAL SUM**			**$ 96,254.30**	**100.00%**	**$ 26,484.47**	**27.52%**	**$ 4,447.66**	**4.62%**	**$ 30,932.13**	**32.14%**

PREPARA HUSI :

Eng. Inocencio dos Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P

VERIFIKA HUSI :

Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio Publico, Agua e Saneamento ADN, I.P

SERTIFIKA HUSI :

Engª. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P

#ANEXU C1 (TU-1)
Back-up Data

Naran Projeto : **Road Rehabilitation From Tutuala to Valu Chainage 0+000 - 3+850 Municipality Lautem**
No. kontratu : **SSS/063/MOPTC-2017**

Data Inspesaun : **22/06/2022**

Fatin Inspesaun : Tutuala-Valu

Koordinadas :

Start Point : Long : 127.25505567, Latetude : 8.39535

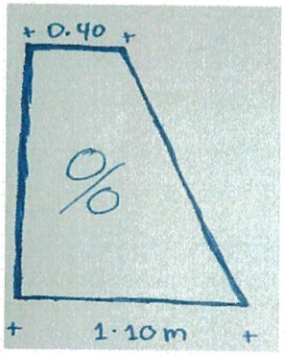
End Point : Long : 127.2821187, Latetude : 8.40078

Naran Inspector : **1. Geovanio M. X. C. Aleixo**

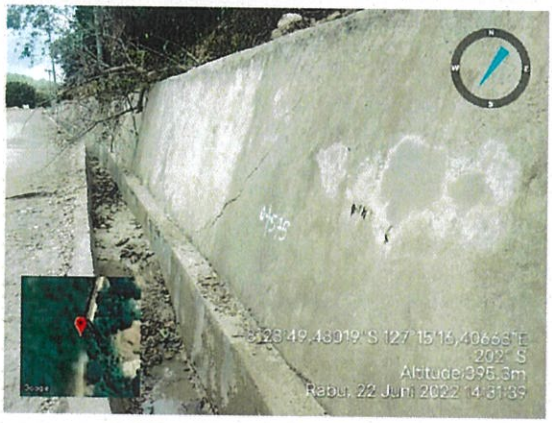
2. Deamantino Henrique Lopes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Servisu item Stone Masonry ba ***Retaining Wall, LHS***
Sta.1+401.6 – 1+ 371.00 LHS







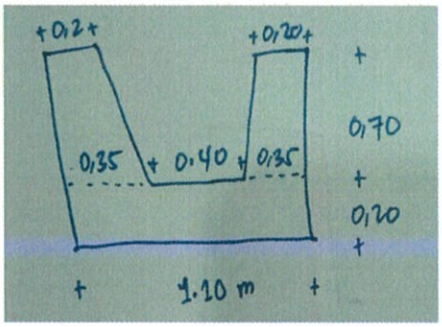
Panjang Penahan = 30.60 m
Lebar Atas = 0.40 m
Lebar Bawah = 0.73 m
Tinggi Penahan = 1.10 m
V = (0.40 + 0.73/2 x 1.10 m x 30.60 m)
= 0.565 m x 0.73 m x 30..60 m
V = 12.621 m3

#ANEXU C1 (TU-1)
Back-up Data

Naran Projeto : **Road Rehabilitation From Tutuala to Valu Chainage 0+000 - 3+850 Municipality Lautem**
No. kontratu : **SSS/063/MOPTC-2017**

Sketch & Foto Desenho

Servisu item Stone Masonry ba Line Draine
Sta.1+401.6 – 1+ 371.00 LHS



Panjang Saluran = 30.60 m

V1 = (0.275 m x 0.70 m x 30.60 m) x 2

= *5.891 m3*

V2 = (30.60 m x 1.10 m x 0.20 m)

= *6.732 m3*

ΣVolume Saluran = V1 + V2

= *5.891 m3 + 6.732 m3*

= ***12.623 m3***

Observasaun iha tereno no Foto Aktual



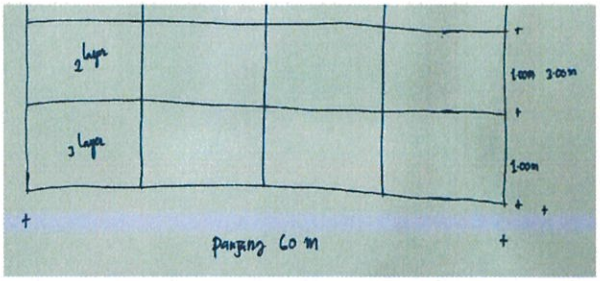




#ANEXU C1 (TU-1)
Back-up Data

Naran Projeto : **Road Rehabilitation From Tutuala to Valu Chainage 0+000 - 3+850 Municipality Lautem**
No. kontratu : **SSS/063/MOPTC-2017**

Sketch & Foto Desenho
Servisu item Gabion & Gabion LHS
STA. 1 + 401– 1 + 431.60



Panjang Gabion Protection **Layer 1, & 3** = 60 m

V1 = (60 m x 4.00 m x 1.00 m)
= *240.00 m3*

V2 = (60 m x 4.00 m x 1.00 m)
= *240.00 m3*

ΣVolume Gabion Protection Layer 1, & 2:
= V1 + V2
= *240.00 m3 + 2400.00 m3*
= ***480.00 m3***

Observasaun iha tereno no Foto Aktual







MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (TU-1)

Name of Project : Roads Rehabilitation From Tutuala - Valu Chainage 0+000 - 3+850, Lautem Municipality

Contractor : Vacu - Hiamoinu

SUMMARY

	ORIGINAL CONTRACT		VARIATION ORDER #1	PREVIOUS		PROGRESS JUNHO		TO DATE	PERCENTAGE (%)
No	Item Description	Amount Contract	Amount Variation	Amount Previous	Percentage (%)	Amount This billing	Percentage (%)	Amount to Date	
100	GENERAL REQUIREMENTS	$ 11,531.00	$ 11,531.00	$ 6,078.00	0.20%	$ -	0.00%	$ 6,078.00	0.20%
200	EARTHWORKS	$ 1,108,583.50	$ 361,053.67	$ 314,035.11	10.12%	$ -	0.00%	$ 314,035.11	10.12%
300	SUB BASE AND BASE COURSE	$ 341,363.89	$ 403,149.38	$ 360,231.38	11.60%	$ -	0.00%	$ 360,231.38	11.60%
400	SURFACE COURSE AND PAVEMENT WORKS	$ 644,267.13	$ 875,700.01	$ 513,383.75	16.54%	$ -	0.00%	$ 513,383.75	16.54%
500	BRIDGE CONSTRUCTION	$ 29,367.68	$ 88,452.96	$ 62,858.12	2.02%	$ -	0.00%	$ 62,858.12	2.02%
600	DRAINAGE AND SLOPE PROTECTION STRUCTURES	$ 536,637.68	$ 908,265.59	$ 513,715.68	16.55%	$ 28,140.50	0.91%	$ 541,856.19	17.45%
700	MISCELLANEOUS STRUCTURES	$ 95,166.91	$ 50,487.77	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**Construction Cost**	**$ 2,766,917.80**	**$ 2,698,640.37**	**$ 1,770,302.05**	**57.02%**	**$ 28,140.50**	**0.91%**	**$ 1,798,442.55**	**57.93%**
B	**Construction Fee & Overhead (10% of A)**	**$ 276,691.78**	**$ 269,864.04**	**$ 177,030.20**	**5.70%**	**$ 2,814.05**	**0.09%**	**$ 179,844.26**	**5.79%**
C	**Construction Tax (2% of A + B)**	**$ 60,872.19**	**$ 59,370.09**	**$ 38,946.65**	**1.25%**	**$ 619.09**	**0.02%**	**$ 39,565.74**	**1.27%**
D	**Grand Total (A + B +C)**	**$ 3,104,481.77**	**$ 3,027,874.50**	**$ 1,986,278.90**	**63.98%**	**$ 31,573.65**	**1.02%**	**$ 2,017,852.54**	**65.00%**

Inspeksaun Husi :

(Eng. Geovanio M.X.C. Aleixo)
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P

(Eng. Deamantino H. Lopes)
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P

Verifika Husi :

(Eng. Remigio da C. S. dos Santos)
Eng. Senior ba Projecto Infrastructura, Transportes e Irigasaun ADN,I.P

Sertifika Husi :

(Engª. Emerenciana Da Costa Maia Freitas)
Coordenadora Da Unidade de Controlo E Validação De Qualidade ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

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 # ANEXU D (TU - 1)

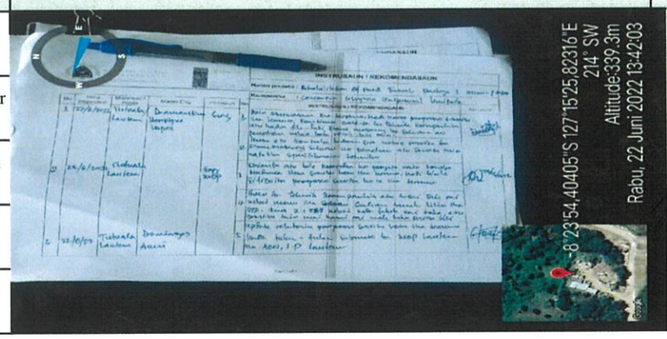
INSTRUSAUN / REKOMENDASAUN

Naran Projeto : Rehabitation From Tutuala to Valu Chainage 0+000 - 3+850 Municipality Lautem

Kompanha : Consorcio Vacu-Hiamoinu Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun
I	22/6/2022	Tutuala/Lautem	Geovanio M X C Aleixo Deamantino Henrique Lopes	Eng.

No	INSTRUSAUN / REKOMENDASAUN
1	Halo observasaun iha terreno, hodi haree progresso servisu iha terreno I kontinua orienta ba teknik kompanhia atu hadia fila - fali stone masonry ba saluran no penahan nebee balu retak fali ona.
2	Husu nafatin atu kontrola nafatin badaen sira nebee serbisu ba iha stone masonry saluran no penahan atu serbisu tuir nafatin spesifikasaun tekniko nebee iha.
3	Husu ba teknik kompanhia atu hasai fali rai nebee monu iha galian htu ona,liliu iha sta. 2 + 258 m nebee hada fatuk hotu rai taka fila = fali atu serbisu tuir mai hasai fali rai nebee monu ona nee.
4	Sujere atu bele koordena ho projeto nain konaba mudanca item serbisu hotu iha terreno,hodi labele difikulta progresso serbisu iha terreno.
5	Update relatoriu fulan-fulan nian.



Asinatura

#ANEXU C1 (TU-2)
Back-up Data

Naran Projeto : **Rehabilitation Road Section : Jct. Tutuala Roads (C2) Package 1 Sta. 3+850 - 7+725 Municipality Lautem**
No. kontratu : **SSS/083/MOPTC-2017**

Data Inspesaun : **22/06/2022**

Fatin Inspesaun : Tutuala - Valu

Koordinadas :

Start Point : Long : 127.2821183, Latetude : 8.400788

End Point : Long : 127.2998483, Latetude : 8.412501

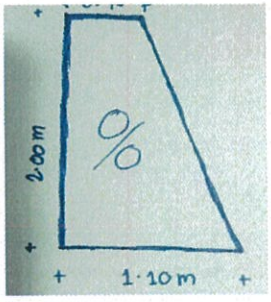
Naran Inspector : **1. Geovanio M.X.Carlos Aleixo**

2. Deamantino Henrique Lopes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Servisu item Stone Masonry ba Retaining Wall

1 + 710.80 – 1 + 721.10 RHS A2







Panjang Penahan = 10.4 m
Lebar Atas = 0.50 m
Lebar Bawah = 1.10 m
Tinggi Penahan = 2.00 m

V = (0.50+1.10/2 x 2.00 m x 10.4 m)
= 0.80 m x 2.00 m x 10.4 m

V = 16.64 m3

V = 1.10 m x 0.9 m x 10.4 m

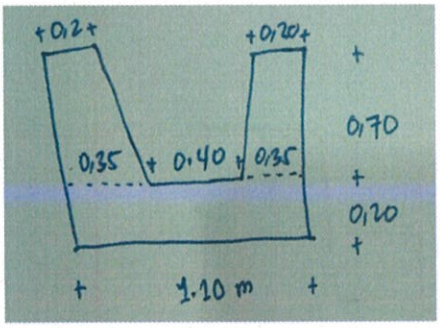
V = 10.296 m3

#ANEXU C1 (TU-2)
Back-up Data

Naran Projeto : **Rehabilitation Road Section : Jct. Tutuala Roads (C2) Package 1 Sta. 3+850 - 7+725 Municipality Lautem**
No. kontratu : **SSS/083/MOPTC-2017**

Sketch & Foto Desenho

Servisu item Stone Masonry ba Line Draine
STA. 1 + 700.00 – 1 + 720.30 LD RHS A1



Panjang Saluran = 20.3.00 m

V1 = (0.275 m x 0.70 m x 20.30 m) x 2

= *7.8156 m3*

V2 = (20.3 m x 1.10 m x 0.20 m)

= *4.466 m3*

ΣVolume Saluran = V1 + V2

= *7.8156 m3 + 4.466 m3*

= ***12.282 m3***

Observasaun iha tereno no Foto Aktual







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#ANEXU C2 (TU-2)

Name of Project : Rehailitation Road Section : Jct. Tutuala Valu Roads (C2) Package 1 (Sta.3+850 - Sta - 7+ 725) Lautem Municipality

Contractor : Hamutuk Unipessoal Lda

SUMMARY

	ORIGINAL CONTRACT		PREVIOUS PROGRESS		PROGRESS MAIU		TO DATE	PERCENTAGE (%)
No	Item Description	Amount Contract	Amount Previous	Percentage (%)	Amount This billing	Percentage (%)	Amount to Date	
100	GENERAL REQUIREMENTS	$ 11,531.00	$ 5,140.50	0.17%	$ -	0.00%	$ 5,140.50	0.17%
200	EARTHWORKS	$ 1,108,583.50	$ 341,702.24	11.36%	$ -	0.00%	$ 341,702.24	11.36%
300	SUB BASE AND BASE COURSE	$ 341,363.89	$ 354,837.22	11.79%	$ 64,388.53	2.14%	$ 419,225.75	13.93%
400	SURFACE COURSE AND PAVEMENT WORKS	$ 644,267.13	$ 342,361.25	11.38%	$ -	0.00%	$ 342,361.25	11.38%
500	BRIDGE CONSTRUCTION	$ 29,367.68	$ -	0.00%	$ -	0.00%	$ -	0.00%
600	DRAINAGE AND SLOPE PROTECTION STRUCTURES	$ 536,637.68	$ 250,926.49	8.34%	$ 2,849.15	0.17%	$ 253,775.64	8.51%
700	MISCELLANEOUS STRUCTURES	$ 9,667.53	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**Construction Cost**	**$ 2,681,418.41**	**$ 1,294,967.70**	**43.04%**	**$ 67,237.68**	**2.31%**	**$ 1,362,205.38**	**45.36%**
B	**Construction Fee & Overhead (10% of A)**	**$ 268,141.84**	**$ 129,496.77**	**4.30%**	**$ 6,723.77**	**0.23%**	**$ 136,220.54**	**4.54%**
C	**Construction Tax (2% of A + B)**	**$ 58,991.21**	**$ 28,489.29**	**0.95%**	**$ 1,479.23**	**0.05%**	**$ 29,968.52**	**1.00%**
D	**Grand Total (A + B +C)**	**$ 3,008,551.46**	**$ 1,452,953.75**	**48.28%**	**$ 75,440.68**	**2.60%**	**$ 1,528,394.43**	**50.89%**

Inspeksaun Husi :

(Eng. Geovanio M.X.C. Aleixo)
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P

(Eng. Deamantino H. Lopes)
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P

Verifika Husi :

(Eng. Remigio da C. S. dos Santos)
Eng. Senior ba Projecto Infrastructura, Transportes e Irigasaun ADN,I.P

Sertifika Husi :

(Engª. Emerenciana Da Costa Maia Freitas)
Coordenadora Da Unidade de Controlo E Validação De Qualidade ADN,I.P

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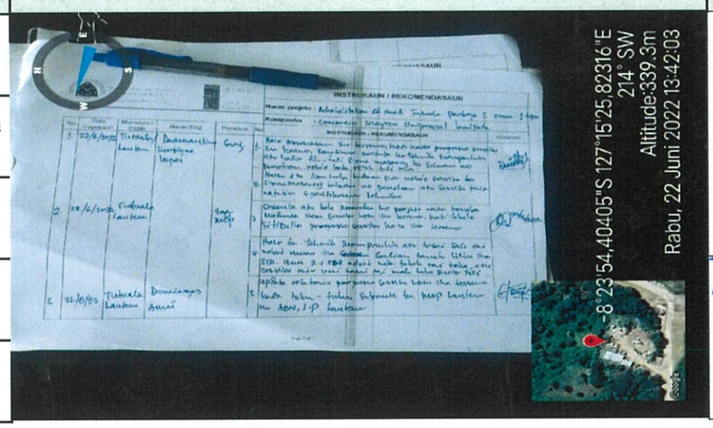
Agência de Desenvolvimento Nacional, Instituto Público

 # ANEXU D (TU - 2)

INSTRUSAUN / REKOMENDASAUN

Naran Projeto : Rehabitation Road Section: Jct. Tutuala Roads (C2) Package 1 Sta. 3+850 - 7+725 Municipality Lautem

Kompanha : Hamutuk Unipessoal Lda.

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
1	22/6/2022	Tutuala/Lautem	Geovanio M X C Aleixo Deamantino H. Lopes	Eng.	1	Halo observasaun iha terreno, hodi haree progresso servisu iha terreno I kontinua orienta ba teknik kompanhia atu hadia fila - fali stone masonry ba saluran no penahan nebee balu retak fali ona.		
					2	Husu nafatin atu kontrola nafatin badaen sira nebee serbisu ba iha stone masonry saluran no penahan atu serbisu tuir nafatin spesifikasaun tekniko nebee iha.		
					3	Husu ba teknik kompanhia atu hasai fali rai nebee monu iha galian htu ona,liliu iha sta. 2 + 258 m nebee hada fatuk hotu rai taka fila = fali atu serbisu tuir mai hasai fali rai nebee monu ona nee.		
					4	Sujere atu bele koordena ho projeto nain konaba mudanca item serbisu hotu iha terreno,hodi labele difikulta progresso serbisu iha terreno.		
					5	Update relatoriu fulan-fulan nian.		

ANEXO C1 (TU-03)
Back-up Data

Naran Projeto : **Rehabilitasaun ba EBC Mehara iha Aldeia Loiquero Suco Mehara Postu Administrativu Tutuala Munisipiu Lautem**

Data Inspesaun : **22/06/2022**

Fatin Inspesaun : Lautem, Tutuala, Loiquero

Koordinadas :

Start Point : Long : -8.2426145 , Latetude : 126.1136692

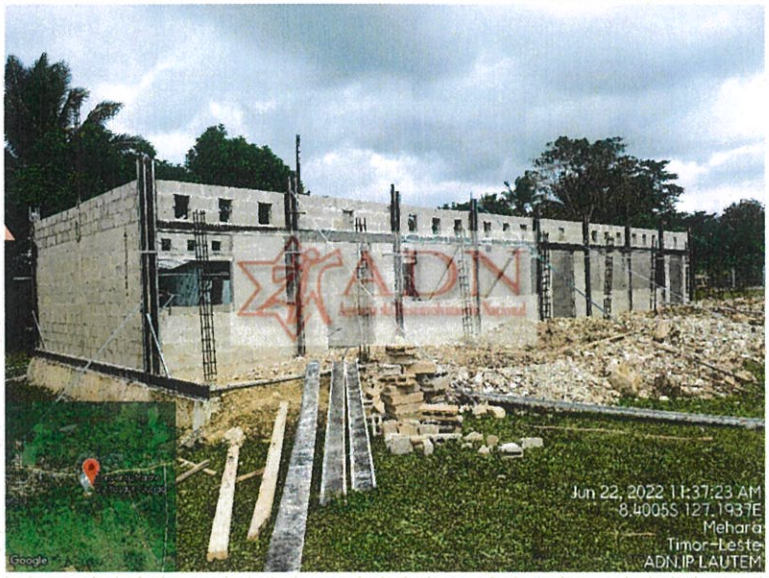
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Inocencio dos Reis Costa Maia**

2. .....

3. .....

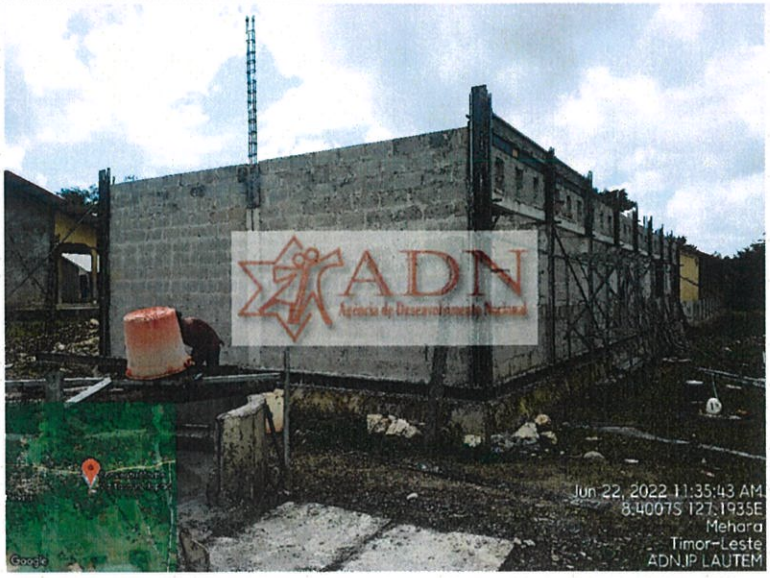
4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ..... Progressu servisu ba projeitu ida ne'e iha fulan ida ne'e maka : To'o ona iha servisu preparasaun armadura besi ba iha Top Beam/sloof leten ninian, inklui preparasaun kaixa ka molde ba Top Beam mos.	

ANEXO C1 (TU-03)

Back-up Data

Naran Projeto : **Rehabilitasaun ba EBC Mehara iha Aldeia Loiquero Suco Mehara Postu Administrativu Tutuala Munisipiu Lautem**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……	

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#ANEXO C2 (TU-03)

TÍTULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA BASICA CENTRAL MEHARA
FATIN PROJEITO : LOSPALOS, SUCO MEHARA
DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

SUMMARY

ORIGINAL CONTRACT				ADN PROGRESS REPORT					
				PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
				AMOUNTH	WEIGTH	AMOUNTH	WEIGTH	AMOUNTH	WEIGTH
NO	WORK ITEM DESCRIPTION	AMOUNTH	WEIGTH	USD	%	USD	%	USD	%
1	*PRELIMINARIES*	$ 3,075.00	4.59%	$ 2,475.00	3.69%	$ -	0.00%	**$ 2,475.00**	3.69%
2	*GROUNDWORK (Pekerjaan Tanah)*	$ 2,787.74	4.16%	$ 2,787.74	4.16%	$ -	0.00%	$ 2,787.74	4.16%
3	*CONCRETE (Pekerjaan Beton)*	$ 11,544.38	17.23%	$ 4,138.88	6.18%	$ 2,404.62	3.59%	$ 6,543.50	9.77%
4	*STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)*	$ 6,256.52	9.34%	$ 4,939.81	7.37%	$ 613.35	0.92%	$ 5,553.16	8.29%
5	*STEEL ROOF STRUCTURE & CEILING (StructurAtap Baja dan Plafond)*	$ 10,081.10	15.05%	$ -	0.00%	$ -	0.00%	$ -	0.00%
7	*ROOFING (Pek. Atap)*	$ 5,501.65	8.21%	$ -	0.00%	$ -	0.00%	$ -	0.00%
8	*WINDOWS (Pekerjaan Jendela)*	$ 2,597.40	3.88%	$ -	0.00%	$ -	0.00%	$ -	0.00%
9	*DOORS AND HARDWARE (Pek. Pintu,Penggantung dan Pengunci)*	$ 960.00	1.43%	$ -	0.00%	$ -	0.00%	$ -	0.00%
10	*FINISHES (Pek Finishing atau plesteran)*	$ 7,494.43	11.19%	$ -	0.00%	$ -	0.00%	$ -	0.00%
11	*PAINTING (Pek. Pengecatan)*	$ 2,127.73	3.18%	$ -	0.00%	$ -	0.00%	$ -	0.00%
12	*ELECTRICAL INSTALLATION (full installation)*	$ 2,294.62	3.43%	$ -	0.00%	$ -	0.00%	$ -	0.00%
13	*PROVISIONAL SUM FOR SITEWOKS*	$ 2,935.00	4.38%	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**TOTAL CONSTRUCTION COST**	**$ 57,655.57**	**86.06%**	**$ 14,341.43**	**21.41%**	**$ 3,017.97**	**4.50%**	**$ 17,359.40**	**25.91%**
B	**OVERHEAD**	**$ 6,340.00**	**9.463%**	**$ 1,585.00**	**2.37%**	**$ -**	**0.00%**	**$ 1,585.00**	**2.37%**
C	**CONTIGENCY**	**$ 3,000.00**	**4.478%**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
D	**TOTAL PROJECT COST**	**$ 66,995.57**	**100.00%**	**$ 15,926.43**	**23.77%**	**$ 3,017.97**	**4.50%**	**$ 18,944.40**	**28.28%**

PREPARA HUSI :

Eng. Inocencio dos Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P

VERIFIKA HUSI :

Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio Publico, Agua e Saneamento ADN, I.P

SERTIFIKA HUSI :

Engª. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P

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Agência de Desenvolvimento Nacional, Instituto Público

ANEXO D (TU-03)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitasaun ba EBC Mehara iha Aldeia Loiquero Suco Mehara Postu Administrativu Tutuala Munisipiu Lautem

Kompanha : Grupo Komunitariu

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	26/6/2022	Lautem/Tutuala	Inocencio dos Reis Costa Maia	Eng. Munisipiu	1	Bainhira atu cor sinta leten, husu ba grupu atu koordena ho Owner Projetu no MOP Munisipio atu mai halo asistensia.	
					2	Komesa dadauk ona atu prepara dokumentu ba pedidu pagamentu ninian atu submete ba iha Owner	
					3	Husu atu nafatin servisu tuir BoQ bo Desenho ne'ebe iha tiha ona.	
					4		
					5		
					6		

#ANEXO C1 (TU-4)
Back-up Data

Naran Projeto : **Rehabilitasaun ba EPE Mehara iha Aldeia Loiquero Suco Mehara Postu Administrativu Tutuala Munisipiu Lautem**
No. kontratu :

Data Inspesaun : **22/06/2022**

Fatin Inspesaun : Lautem, Iliomar 1

Koordinadas :

Start Point : Long : -8.235922359, Latetude : 127.11972709

End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Inocencio dos Reis Costa Maia**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ..... Progressu servisu ba projetu ida ne'e, iha fulan ida ne'e servisu hada batako kuaje atu remata ona, agora dadauk too ona iha servisu lintel beam parte kotuk ninian.	

#ANEXO C1 (TU-4)
Back-up Data

Naran Projeto : **Rehabilitasaun ba EPE Mehara iha Aldeia Loiquero Suco Mehara Postu Administrativu Tutuala Munisipiu Lautem**
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	

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#ANEXO C2 (TU-04)

TÍTULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA PRE - ESCOLAR MEHARA
FATIN PROJEITO : TUTUALA, SUCO MEHARA
DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

SUMMARY

ORIGINAL CONTRACT				ADN PROGRESS REPORT					
				PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
NO	WORK ITEM DESCRIPTION	AMOUNTH	WEIGTH	AMOUNTH	WEIGTH	AMOUNTH	WEIGTH	AMOUNTH	WEIGTH
				USD	%	USD	%	USD	%
1	*PRELIMINARIES*	$ 3,075.00	3.36%	$ 2,475.00	2.70%	$ -	0.00%	**$ 2,475.00**	2.70%
2	*GROUNDWORK (Pekerjaan Tanah)*	$ 3,716.75	4.06%	$ 3,716.75	4.06%	$ -	0.00%	$ 3,716.75	4.06%
3	*CONCRETE (Pekerjaan Beton)*	$ 13,919.82	15.21%	$ 4,397.50	4.81%	$ 2,831.31	3.09%	$ 7,228.82	7.90%
4	*STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)*	$ 11,106.56	12.14%	$ 8,311.21	9.08%	$ 1,752.48	1.92%	$ 10,063.69	11.00%
5	*STEEL ROOF STRUCTURE & CEILING (StructurAtap Baja dan Plafond)*	$ 11,027.94	12.05%	$ -	0.00%	$ -	0.00%	$ -	0.00%
6	*JOINERY FIXTURES*	$ 447.82	0.49%	$ -	0.00%	$ -	0.00%	$ -	0.00%
7	*ROOFING (Pek. Atap)*	$ 6,082.52	6.65%	$ -	0.00%	$ -	0.00%	$ -	0.00%
8	*WINDOWS (Pekerjaan Jendela)*	$ 2,726.00	2.98%	$ -	0.00%	$ -	0.00%	$ -	0.00%
9	*DOORS AND HARDWARE (Pek. Pintu,Penggantung dan Pengunci)*	$ 2,485.00	2.72%	$ -	0.00%	$ -	0.00%	$ -	0.00%
10	*FINISHES (Pek Finishing atau plesteran)*	$ 9,875.00	10.79%	$ -	0.00%	$ -	0.00%	$ -	0.00%
11	*PAINTING (Pek. Pengecatan)*	$ 2,885.75	3.15%	$ -	0.00%	$ -	0.00%	$ -	0.00%
12	*PLUMBING AND DRAINAGE (Pek. perpipaan)*	$ 2,733.57	2.99%	$ 691.47	0.76%	$ -	0.00%	$ 691.47	0.76%
13	*ELECTRICAL INSTALLATION (full installation)*	$ 2,275.59	2.49%	$ -	0.00%	$ -	0.00%	$ -	0.00%
14	*PROVISIONAL SUM FOR DEMOLITION*	$ 424.98	0.46%	$ -	0.00%	$ -	0.00%	$ -	0.00%
15	*PROVISIONAL SUM FOR SITEWOKS*	$ 9,387.89	10.26%	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**TOTAL CONSTRUCTION COST**	**$ 82,170.19**	**89.79%**	**$ 19,591.93**	**21.41%**	**$ 4,583.79**	**5.01%**	**$ 24,175.72**	**26.42%**
B	**OVERHEAD**	**$ 6,340.00**	**6.928%**	**$ 1,585.00**	**1.73%**	**$ -**	**0.00%**	**$ 1,585.00**	**1.73%**
C	**CONTIGENCY**	**$ 3,000.00**	**3.278%**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
D	**TOTAL PROJECT COST**	**$ 91,510.19**	**100.00%**	**$ 21,176.93**	**23.14%**	**$ 4,583.79**	**5.01%**	**$ 25,760.72**	**28.15%**

PREPARA HUSI :

Eng. Inocencio dos Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P

VERIFIKA HUSI :

Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio Publico, Agua e Saneamento ADN, I.P

SERTIFIKA HUSI :

Engª. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXO D (TU-4)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitasaun ba EPE Mehara iha Aldeia Loiquero Suco Mehara Postu Administrativu Tutuala Munisipiu Lautem

Kompanha : Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	26/6/2022	Lautem/Tutuala	Inocencio dos Reis Costa Maia	Eng. Munisipio	1	Bainhira atu cor sinta leten, husu ba grupu atu koordena ho owner projetu no mos ho MOP Munisipio atu mai halo asistensia.	
					2	Aselera progressu servisu iha terrenu tamba tarde oituan ona.	
					3	Nafatin servisu tuir BoQ no Desenho ne'ebe iha ona.	
					4		
					5		

#ANEXU C1 (LU-1)

Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Wanira to Wairoke, Ulukisi, Ailembere, and Liarafa, Luro - Lautem Municipality**
No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000432**

Data Inspesaun : 29 – 06 - 2022

Fatin Inspesaun : Wanira, Wairoke, ulukisi, Ailembere & Liarafa

Koordinadas :

Start Point : Long : 8.48813293S, Latetude : 126.77757264E

End Point : Long : 8.52963339S, Latetude : 126.78465938E

Naran Inspector : Adonis Julio Fernandes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …… Poste 12 m kleuk / halis	

#ANEXU C1 (LU-1)

Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Wanira to Wairoke, Ulukisi, Ailembere, and Liarafa, Luro - Lautem Municipality**
No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000432**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Uja Pipa galvanized ba ending JTR	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …… Warning sign no climber protection trafo nin seidauk Installa & Poste Pinta mos ona	

#ANEXU C1 (LU-1)

Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Wanira to Wairoke, Ulukisi, Ailembere, and Liarafa, Luro - Lautem Municipality**
No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000432**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Treckschoor mamar & poste halis /kleuk	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Poste 12 m kleuk / halis	

#ANEXU C1 (IL -1)

Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Ailebere to Pujiara, Arafalun and Ledo Ira, Illiomar - Lautem Municipality**
No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000363**

Data Inspesaun : 29 - 06 - 2022

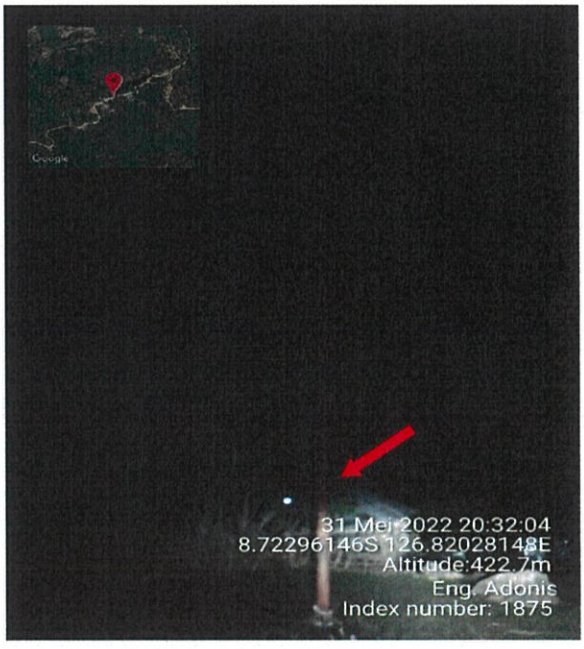
Fatin Inspesaun : Ailebere, Pujiara, Arafalun, Ledo Ira - illiomar

Koordinadas :

Start Point : Long : 8.71475322S, Latetude : 126.62107446E

End Point : Long : 8.72949511S, Latetude : 126.80140628E

Naran Inspector : Adonis Julio Fernandes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	
Poste 12 m Pinta mos ona & pondasi nakfera	

#ANEXU C1 (IL -1)

Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Ailebere to Pujiara, Arafalun and Ledo Ira, Illiomar - Lautem Municipality**
No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000363**

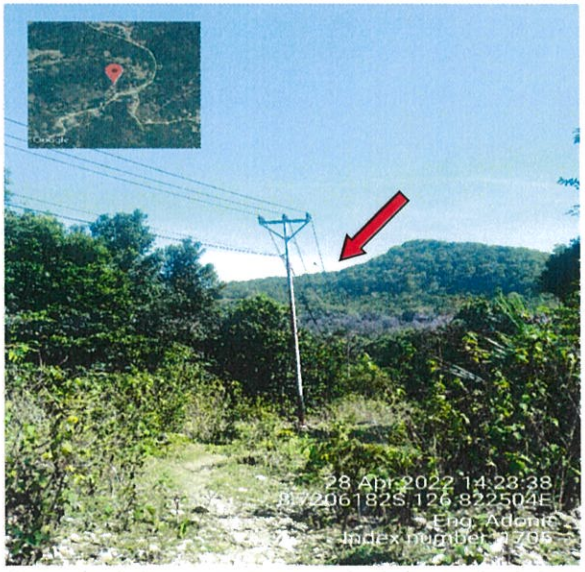
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Treckschoor mamar & Pondasi rahun	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …… Pinta mos ona & Pondasi rahun	

#ANEXU C1 (IL -1)

Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Ailebere to Pujiara, Arafalun and Ledo Ira, Illiomar - Lautem Municipality**
No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000363**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..….. Poste 12 halis / kleuk & tesi ai nebe besik iha linha	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Poste 9 m pinta mos ona, Poste kleuk/halis & Pondasi rahun	

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (IL - 1)

Date of Issue : 29/06/2022

Location : Municipio Lautem, Iliomar (Ailebere, Pujiara, Arafalun, Ledo ira)

Company : Lor Construction Unip. Lda

Project Name : New Installation of MV, LV & Home Conection

SUMMARY

ORIGINAL CONTRACT				ADN,IP VERIFICATION					
NO	DESCRIPTION			PREVIOUS BILLING		THIS BILLING		UP TO DATE	
		AMOUNT ($)	PERCENTAGE(%)	AMOUNT ($)	PERCENTAGE(%)	AMOUNT ($)	PERCENTAGE(%)	AMOUNT ($)	PERCENTAGE(%)
I	PREPARATION WORK	$ 21,245.12	4.91%	$ 21,245.12	4.91%	$ -	0.00%	$ 21,245.12	4.91%
II	INSTALLATOIN MV IINE	$ 245,438.28	56.73%	$ 260,037.85	60.10%	$ -	0.00%	$ 260,037.85	60.10%
III	INSTALLATION OF TRANSFORMER	$ 23,109.58	5.34%	$ 23,109.58	5.34%	$ -	0.00%	$ 23,109.58	5.34%
IV	EXTENTION LV LINE	$ 95,350.34	22.04%	$ 74,060.75	17.12%	$ -	0.00%	$ 74,060.75	17.12%
V	HOME CONECTION	$ 47,500.00	10.98%	$ -	0.00%	$ 9,500.00	2.20%	$ 9,500.00	2.20%
	TOTAL	$ 432,643.32	100.00%	$ 378,453.30	87.47%	$ 9,500.00	2.20%	$ 387,953.30	89.67%
	GRAND TOTAL CONTRACT	$ 432,643.32	100.00%						

Inpeksaun Husi :

Eng. Adonis Julio Fernandes
Eng. ba Projecto ME, ADN, I.P

Verifika Husi :

Eng. Deolindo de Fatima Marques
Chefe Seksaun ME & ITC , ADN, I.P

Sertifika Husi :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora UCVQ, ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU D **INSTRUSAUN / REKOMENDASAUN**

Naran projeto : New Installation MV, LV Line and House Connection from Ailebere to Pujiara, Arafalun and Ledo Ira, Illiomar - Lautem Municipality

Kompanha : Lor Construction Unip. Lda

No	Data Inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	29/06/2022	Lautem/Illiomar	Adonis Julio Fernandes	Teknik,ME	1	Pinta Fali poste nebe tinta mos ona (poste 12m no 9m)	
					2	Hadia ou intika fali schoort nebe maa mamar	
					3	Hadia ou halos fali poste nebe kleuk/ halis	
					4	Cor fali pondasi nebe nakfera + uja besi (poste 12 m n 9 m)	
					5	Tesi ai nebe besik iha linha	
					6	Husu ba kompanhia prepara Asbuild Drawing	
					7	Husu ba kompanhia prepara time schuedule	

MINISTERIO DO PLANO E ORDENAMENTO
VII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng.	Adonis Julio Fernandes
Municipio	MUNICIPIO LAUTEM NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	Junho 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
LAUTEM (LA)	1	Konstrusaun Edificio PGR Municipio Lautem	Cambota	RDTL-D.FeO/APRO/PGR/19.001/2019	LM-CD	PROCURADORIA GERAL DA REPUBLIKA	Plan																															
							Actula																																	
	2	Projectu Konstrusaun Turismu Komunitariu iha COM, Postu Administrativu Lautem	Joli Toni Unip Lda	17/CNEFP?XI/2016	LM-BS	SEFOPE	Plan																															
							Actula																																	Projeitu Paradu
	3	Rehabilitasaun ba EBF 1,2 Euquisi iha Aldeia Barlio Suco Euquisi Postu Administrativu Lautem Munisipiu Lautem	MEJD PKRIE EBF 1,2 EUQUISI	0.0	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actula																																	Servisu Electricidade seidauk
	4	Rehabilitasaun ba EBF Tasi Ibun Lautem iha Aldeia Lautem Suco Parlamento Postu Administrativu Lautem Munisipiu Lautem	MEJD PKRIE EBF TASI IBUN LAUTEM	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actula																																	Servisu Electricidade seidauk
	5	New Construction of Laboratory for Covid 19 at Lautem, Ministery of Health, Timor Leste	Parapa Bemiziuu Star Unipessoal Lda	RDTL-MS-DNA-RBK-20-189	LM	MINISTERIO SAUDE	Plan																															
							Actula																																	
LOSPALOS (LO)	1	Rehabilitasaun ba ESG Lere Anan Timur Lospalos iha Aldeia Kuluhun Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem	MEJD PKRIE ESG LERE ANAN TIMOR LOSPALOS	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actula																																	Servisu Electricidade seidauk
	2	Rehabilitasaun ba Pre Escolar Ira - Ara iha Aldeia Lospala Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem	MEJD PKRIE PRE ESCOLAR IRA-ARA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actula																																	Servisu Electricidade seidauk
	3	Rehabilitasaun ba EBF No-2 Lospalos iha Aldeia Central Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem	MEJD PKRIE EBF NO2 LOSPALOS	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actula																																	Servisu Electricidade seidauk
	4	Konstrusaun Fatin Izolamentu iha CHC Lospalos Municipiu Lautem	RICS Unipessoal Lda	RDTL-MS-DNA-DC-20-253	LM	MINISTERIO SAUDE	Plan																															
							Actula																																	
	5	New Construction Of Houses For Veterant 17 Unit	Davinci	001/RDTL/MPIE/AND/DIL/VI/2016	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																															
							Actula																																	
	6	Konstrusaun Murru Haleu Edifisiu Administasaun Munisipiu no Jardim Municipiu Lautem	Marvong Construction Unip.Lda	02/KML-PDIM/SMA/X2021	PDIM	ESTATAL	Plan																															
							Actual																																	
	7	Rehabilitasaun Residensia Adminitrador + Murru no Jardim Municipio Lautem	Marvong Construction Unip.Lda	01/KML-PDIM/SMA/X/2021	PDIM	ESTATAL	Plan																															
							Actual																																	
LURO (LU)	1	Rehabilitasaun ba ESG Fernando Lasama de Luro iha Aldeia Amahira Suco Luro Postu Administrativu Luro Munisipiu Lautem	MEJD PKRIE ESG FERNANDO LASAMA DE LURO	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																																	Servisu Electricidade seidauk
	2	Rehabilitasaun ba EBF Ussuvasu iha Aldeia Ussufasu Suco Baricafa Postu Administrativu Luro Munisipiu Lautem	MEJD PKRIE EBF USSUVASU	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																																	Servisu Electricidade seidauk
	3	Rehabilitasaun ba EBC Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem	MEJD PKRIE EBC LURO	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																																	Servisu Electricidade seidauk
	4	Rehabilitasaun ba EBF 1,2 Barikafa iha Aldeia Sarelari Suco Baricafa Postu Administrativu Luro Munisipiu Lautem	MEJD PKRIE EBF 1,2 BARIKAFA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																																	Servisu Electricidade seidauk
	5	Rehabilitasaun ba Pre Escolar Amaira Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem	MEJD PKRIE PRE ESCOLAR AMAIRA LURO	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																																	Servisu Electricidade seidauk
	6	Rehabilitasaun ba EBF Abere iha Aldeia Abere Suco Luro Postu Administrativu Luro Munisipiu Lautem	MEJD PKRIE EBF ABERE	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																																	Servisu Electricidade seidauk
	7	New Installation MV, LV Line and House Connection from Wanira to Wairoke, Ulukisi, Ailembere, and Liarafa, Luro - Lautem Municipality	Vairoque Unip., Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000432	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actula																																	
	1	Rehabilitasaun ba EBF 1,2 Ta - Besi Fera Naben - Fuat iha Aldeia Acadiliro Suco Fuat Postu Administrativu Iliomar Munisipiu Lautem	MEJD PKRIE EBF 1,2 TA BESI FERA NABEN-FUAT	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actula																																	Servisu Electricidade seidauk
	2	Rehabilitasaun ba EBF 1,2 Tirilolo iha Aldeia Tirilolo Suco Tirilolo Postu Administrativu Iliomar Munisipiu Lautem	MEJD PKRIE EBF 1,2 TIRILOLO	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actula																																	Servisu Electricidade seidauk

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	Junho																										OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
ILIOMAR (IL	3	Rehabilitasaun ba EBC de Iliomar iha Aldeia Ara- ara Suco Iliomar I Postu Administrativu Iliomar Munisipiu Lautem	MEJD PKRIE EBC DE ILIOMAR	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actula																														Servisu Electricidade seidauk
	6	New Installation MV, LV Line and House Connection from Ailebere to Pujiara, Arafalun and Ledo Ira, Illiomar - Lautem Municipality	Lor Construction Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000363	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actula																														Lakonsege tamba tempu
	7	New Construction of Health Post and Doctor Hause Building in Fuat Iliomar, Lautem Municipality Lautem	Naesalobu	RDTL-MS-DNA-ICB-21-072	LM-CD	MINISTERIO SAUDE	Plan																														
							Actula																														Lakonsege tamba tempu
TUTUALA (TU)		Rehabilitasaun ba EBC Mehara iha Aldeia Loiquero Suco Mehara Postu Administrativu Tutuala Munisipiu Lautem	MEJD PKRIE EBC MEHARA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actula																														Servisu Electricidade seidauk
		Rehabilitasaun ba EPE Mehara iha Aldeia Loiquero Suco Mehara Postu Administrativu Tutuala Munisipiu Lautem	MEJD PKRIE EPE MEHARA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actula																														Servisu Electricidade seidauk
TOTAL PROJETO ON-GOING																																			

Note:

Plano Periode inspesaun iha tereinu — **Implementasaun Plano Periode inspesaun iha tereinu** — **Relatoriu avaliasuan mensal iha Dili** — **Inspesaun Pagamentu Anual iha tereinu**

Prepara Husi :

(Adonis Jurid Fernandes)
Eng. ba Projeitu ME,ADN.IP

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade,ADN,I.P

Aprova Husi :

(Eng. Januário Maia Guterres)
Adjunto Director Executivo,ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
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ADN, I.P.
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PLANU INSPESAUN

2022

Naran Eng. Adonis Julio Fernandes

Municipio MUNICIPIO LAUTEM NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	Junho 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
LAUTEM (LA)	1	Konstrusaun Edificio PGR Municipio Lautem	Cambota	RDTL-D.FeO/APRO/PGR/19.001/2019	LM-CD	PROCURADORIA GERAL DA REPUBLIKA	Plan																																	
							Actula																																	
	2	Projectu Konstrusaun Turismu Komunitariu iha COM, Postu Administrativu Lautem	Joli Toni Unip Lda	17/CNEFP?XI/2016	LM-BS	SEFOPE	Plan																																	
							Actula																																	
	3	Rehabilitasaun ba EBF 1,2 Euquisi iha Aldeia Barlio Suco Euquisi Postu Administrativu Lautem Munisipiu Lautem	MEJD PKRIE EBF 1,2 EUQUISI	0.0	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actula																																	
	4	Rehabilitasaun ba EBF Tasi Ibun Lautem iha Aldeia Lautem Suco Parlamento Postu Administrativu Lautem Munisipiu Lautem	MEJD PKRIE EBF TASI IBUN LAUTEM	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actula																																	
	5	New Construction of Laboratory for Covid 19 at Lautem, Ministery of Health, Timor Leste	Parapa Bemiziuu Star Unipessoal Lda	RDTL-MS-DNA-RBK-20-189	LM	MINISTERIO SAUDE	Plan																																	
							Actula																																	
LOSPALOS (LO)	1	Rehabilitasaun ba ESG Lere Anan Timur Lospalos iha Aldeia Kuluhun Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem	MEJD PKRIE ESG LERE ANAN TIMOR LOSPALOS	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actula																																	
	2	Rehabilitasaun ba Pre Escolar Ira - Ara iha Aldeia Lospala Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem	MEJD PKRIE PRE ESCOLAR IRA-ARA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actula																																	
	3	Rehabilitasaun ba EBF No-2 Lospalos iha Aldeia Central Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem	MEJD PKRIE EBF NO2 LOSPALOS	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actula																																	
	4	Konstrusaun Fatin Izolamentu iha CHC Lospalos Municipiu Lautem	RICS Unipessoal Lda	RDTL-MS-DNA-DC-20-253	LM	MINISTERIO SAUDE	Plan																																	
							Actula																																	
	5	New Construction Of Houses For Veterant 17 Unit	Davinci	001/RDTL/MPIE/AND/DIL/VI/2016	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																																	
							Actula																																	
	6	Konstrusaun Murru Haleu Edifisiu Administasaun Munisipiu no Jardim Municipiu Lautem	Marvong Construction Unip.Lda	02/KML-PDIM/SMA/X2021	PDIM	ESTATAL	Plan																																	
							Actual																																	
	7	Rehabilitasaun Residensia Adminitrador + Murru no Jardim Municipio Lautem	Marvong Construction Unip.Lda	01/KML-PDIM/SMA/X/2021	PDIM	ESTATAL	Plan																																	
							Actual																																	
LURO (LU)	1	Rehabilitasaun ba ESG Fernando Lasama de Luro iha Aldeia Amahira Suco Luro Postu Administrativu Luro Munisipiu Lautem	MEJD PKRIE ESG FERNANDO LASAMA DE LURO	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	
	2	Rehabilitasaun ba EBF Ussuvasu iha Aldeia Ussufasu Suco Baricafa Postu Administrativu Luro Munisipiu Lautem	MEJD PKRIE EBF USSUVASU	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	
	3	Rehabilitasaun ba EBC Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem	MEJD PKRIE EBC LURO	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	
	4	Rehabilitasaun ba EBF 1,2 Barikafa iha Aldeia Sarelari Suco Baricafa Postu Administrativu Luro Munisipiu Lautem	MEJD PKRIE EBF 1,2 BARIKAFA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	
	5	Rehabilitasaun ba Pre Escolar Amaira Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem	MEJD PKRIE PRE ESCOLAR AMAIRA LURO	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	
	6	Rehabilitasaun ba EBF Abere iha Aldeia Abere Suco Luro Postu Administrativu Luro Munisipiu Lautem	MEJD PKRIE EBF ABERE	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	
	7	New Installation MV, LV Line and House Connection from Wanira to Wairoke, Ulukisi, Ailembere, and Liarafa, Luro - Lautem Municipality	Vairoque Unip., Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000432	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actula																																	
	1	Rehabilitasaun ba EBF 1,2 Ta - Besi Fera Naben - Fuat iha Aldeia Acadiliro Suco Fuat Postu Administrativu Iliomar Munisipiu Lautem	MEJD PKRIE EBF 1,2 TA BESI FERA NABEN-FUAT	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actula																																	
	2	Rehabilitasaun ba EBF 1,2 Tirilolo iha Aldeia Tirilolo Suco Tirilolo Postu Administrativu Iliomar Munisipiu Lautem	MEJD PKRIE EBF 1,2 TIRILOLO	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actula																																	

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	Junho																										OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
ILIOMAR (IL	3	Rehabilitasaun ba EBC de Iliomar iha Aldeia Ara- ara Suco Iliomar I Postu Administrativu Iliomar Munisipiu Lautem	MEJD PKRIE EBC DE ILIOMAR	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actula																														
	6	New Installation MV, LV Line and House Connection from Ailebere to Pujiara, Arafalun and Ledo Ira, Iliomar - Lautem Municipality	Lor Construction Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000363	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actula																														
	7	New Construction of Health Post and Doctor Hause Building in Fuat Iliomar, Lautem Municipality Lautem	Naesalobu	RDTL-MS-DNA-ICB-21-072	LM-CD	MINISTERIO SAUDE	Plan																														
							Actula																														
TUTUALA (TU)		Rehabilitasaun ba EBC Mehara iha Aldeia Loiquero Suco Mehara Postu Administrativu Tutuala Munisipiu Lautem	MEJD PKRIE EBC MEHARA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actula																														
		Rehabilitasaun ba EPE Mehara iha Aldeia Loiquero Suco Mehara Postu Administrativu Tutuala Munisipiu Lautem	MEJD PKRIE EPE MEHARA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actula																														
TOTAL PROJETO ON-GOING																																		

Note:

Plano Periode inspesaun iha tereinu | **Implementasaun Plano Periode inspesaun iha tereinu** | **Relatoriu avaliasuan mensal iha Dili** | **Inspesaun Pagamentu Anual iha tereinu**

Prepara Husi :

(Adonis Julio Fernandes)
Eng. ba Projeitu ME,ADN.IP

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade,ADN,I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo,ADN,I.P

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ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN GERAL PROJECTO MUNICIPIO LAUTEM

Naran Eng. Inocencio Dos Reis Costa Maia

Municipio MUNICIPIO LAUTEM NO POSTOS

2022

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	JUNHO 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
LAUTEM (LA)	7	MEJD PKRIE EBF 1.2 Euquise	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																															
							Actual																															ON GOING
	8	MEJD PKRIE EBF Tasi Ibun	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																															
							Actual																															ON GOING
LOSPALOS (LO)	2	Konstrusaun Edificio PGR Municipio Lautem	Cambota	RDTL-D.FeO/APRO/PGR/19.001/2019	LM	PROCURADORIA GERAL DA REPUBLIKA	Plan																															
							Actual																															ON GOING
	4	New Construction of Laboratory for Covid 19 at Lautem, Ministery of Health, Timor Leste	Parapa Bemiziuu Star Unipessoal Lda	RDTL-MS-DNA-RBK-20-189	LM	MINISTERIO SAUDE	Plan																															
							Actual																															ON GOING
	15	Konstrusaun Fatin Izolamentu iha CHC Lospalos Municipiu Lautem	RICS Unipessoal Lda	RDTL-MS-DNA-DC-20-253	LM	MINISTERIO SAUDE	Plan																															
							Actual																															ON GOING
	16	New Construction Of Houses For Veterant 8 Unit	Davinci	001/RDTL/MPIE/AND/DIL/VI/2016	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																															
							Actual																															
	17	Projetu Konstrusaun Foun ESTV Lospalos	Lero Company, Lda	NCB:14/MEJD/DNA/2021	LM	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																															
							Actual																															ON GOING
	18	MEJD PKRIE EBF 1.2 Lospalos	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																															
							Actual																															ON GOING
	19	MEJD PKRIE Pre-Escolar Ira Ara	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																															
							Actual																															ON GOING
	21	MEJD PKRIE ESG Publico Lere Anan Timur Lospalos	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																															
							Actual																															ON GOING
LURO (LU)	8	MEJD PKRIE EBF Abere	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																															
							Actual																															ON GOING
	9	MEJD PKRIE Pre-Escolar Amaira Luro	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																															
							Actual																															ON GOING
	10	MEJD PKRIE EBF 1.2 Baricafa	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																															
							Actual																															ON GOING
	11	MEJD PKRIE EBC 1.2.3 Luro	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																															
							Actual																															ON GOING
	12	MEJD PKRIE ESGPF Fernando Lasama Luro	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																															
							Actual																															ON GOING
	13	MEJD PKRIE EBF Ussuvasu	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																															
							Actual																															ON GOING
	3	New Construction of Health Post and Doctor Hause Building in Fuat Iliomar, Lautem Municipality Lautem	Naesalobu	RDTL-MS-DNA-ICB-21-072	LM-CD	MINISTERIO SAUDE	Plan																															
							Actual																															ON GOING

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PLANU INSPESAUN GERAL PROJECTO MUNICIPIO LAUTEM

2022

Naran Eng.	**Inocencio Dos Reis Costa Maia**
Municipio	**MUNICIPIO LAUTEM NO POSTOS**

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	JUNHO 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
ILIOMAR (IL)	4	MEJD PKRIE Ta-Besi Fera Naben	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																															
							Actual																															ON GOING
	5	MEJD PKRIE 1.2 Tirilolo	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																															
							Actual																															ON GOING
	6	MEJD PKRIE EBC Iliomar	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																															
							Actual																															ON GOING
TUTUALA (TU)	3	MEJD PKRIE EBC Mehara	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																															
							Actual																															ON GOING
	4	MEJD PKRIE Pre-Escolar Mehara	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																															
							Actual																															ON GOING
TOTAL PROJETO ON-GOING																																						

Note:

Plano Periode inspesaun iha tereinu | **Implementasaun Plano Periode inspesaun iha tereinu** | **Relatoriu avaliasaun mensal iha Dili** | **Inspesaun Pagamentu Anual iha tereinu**

Prepara Husi :

(Eng. Inocencio dos Reis Costa Maia)
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem, ADN,I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade , ADN,I.P

Aprova Husi :

(Eng. Januário Maia Guterres)
Adjunto Director Executivo ADN,I.P

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PLANU INSPESAUN GERAL PROJECTO MUNICIPIO LAUTEM

Naran Eng. Geovanio M.X.C. Aleixo

Municipio MUNICIPIO LAUTEM NO POSTOS

2022

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	JUNHO 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
LAUTEM (LA)	1	Rehabilitation of Laleno Road Project Road Section (Sta. 0+000 - 6+210) Maina 2 in Lautem	Corcorcio Irloyvon, Lda	SSS/117/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	Rehabilitation Roads Maina 1 to parlamento 3.916 km	Samudra Unip, Lda	SSS/100/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	Rural Roads Periodic Maintenance Dasidara Lequidiga 0+000 - 10+000 Chainage Municipality Lautem (162)	Franam Lindo Unip. Lda	MPW-W-RTQ-190038	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	5	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct. Assalaino to Caicavamoko Sta. 8+000 - 15+200 Lautem Municipality	Fian Const. Unip. Lda	SSS/144/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	6	R4D RURAL ROAD SPOT IMPROVEMENT DASIDARA - LIQUIDIGA CHAINAGE 0+000-10+500	ILIE CHAO, UNIPESSOAL LDA	MPW - W - 210078	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
LOSPALOS (LO)	3	Rural Road Rehabilitation Fuiloro - Home Chainage 1+200 - 2+500 Municipality Lautem	Paiahara Unipessoal Lda	RT/033/MOP - 2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	5	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct Assalaino to Caicavamoko Sta. 0+000 - 8+000 km municipality Lautem	Salve, Unip. Lda	SSS/143/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	6	Routine Maintanance Lospalos - Souro Chainage 0+000 - 5+800, Routine Maintanance Leuro - Sorulua Chainage 0+000 - 3+000	Afabubo f. Unip Lda.	RFQ/222/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	7	Road Maintenance Sections : Lospalos - Iliomar Section (A082 - 2) Municipality Lautem (162)	Lero Company, Lda	MPW-W-190120	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	12	Rural Road Rehabilitation Fuiloro - Home Chainage 0+000 - 1+200 Municipality Lautem	Paiahara Unipessoal Lda	RT/032/MOP - 2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	14	Rural Roads Periodic Maintenance Lospalos Soru Chainage 0 + 000 - 2 + 500, Lautem Municipality (162)	Ulau Unip. Lda	MPW-W: 190110	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	20	R4D RURAL ROADS SPOT IMPROVEMENT LEURO - SOURULUA CHAINAGE 0+000-2+650	KOMI ARA UNIPESSOAL LDA	MPW - W -210080	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
LURO (LU)	2	Rehabilitation of Road Laivai - Vairoque - Liarava Roads Sta. 0+000 - 7+250 (7.25 km) Municipality Lautem	Hoven II, Unip. Lda	SSS/140/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	Rural Roads Periodic Maintenance Luro - Barikafa Chainage 0+000 - 7+000 Municipality Lautem (162)	Perekiki Mori Unip. Lda	MPW-W-NVB-R-190041	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	4	Rehabilitation of Luro - Buihomau Roads	Consorcio ASCEM "CACM" Lda"	MPW-W-13-005	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	5	Road Maintenance Periodic Luro - Kota Mutu - Lakawa Sta. 0+000 6+500	Cambota	MPW-W:190095	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	6	R4D RURAL ROAD SPOT IMPROVEMENT LURO - BARIKAFA CHAINAGE 0+000+7+000 LAUTEM MUNICIPALITY	Lili Unip. Lda.	MPW - W 210079	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																

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PLANU INSPESAUN GERAL PROJECTO MUNICIPIO LAUTEM

Naran Eng. Geovanio M.X.C. Aleixo

Municipio MUNICIPIO LAUTEM NO POSTOS

2022

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	JUNHO 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
ILIOMAR (IL)	7	R4D RURAL ROAD SPOT IMPROVEMENT LURO - KOTAMUTU - LAKAWA CHAINAGE 0+000-6+500	ILIE CHAO, UNIPESSOAL LDA	MPW - W - 210077	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	Aditional Emergency Iliomar Roads	Resister Unip.Lda	SSS/140/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
TUTUALA (TU)	1	Road Rehabilitation From Tutuala to Valu Chainage 0+000 - 3+850 Municipality Lautem	Consorcio Vacu-Hiamoinu Lda	SSS/063/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	Rehabilitation Road Section : Jct. Tutuala Roads (C2) Package 1 Sta. 3+850 - 7+725 Municipality Lautem	Hamutuk Unipessoal, Lda	SSS/083/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
TOTAL PROJETO ON-GOING																																						

Note:

Plano Periode inspesaun iha tereinu

Implementasaun Plano Periode inspesaun iha tereinu

Relatoriu avaliasaun mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

Eng. Geovanio M.X.C. Aleixo
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade , ADN,I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN,I.P

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PLANU INSPESAUN GERAL PROJECTO MUNICIPIO LAUTEM

Naran Eng.

Municipio — **MUNICIPIO LAUTEM NO POSTOS**

2022

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	JUNHO 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
LAUTEM (LA)	4	Projectu Konstrusaun Turismu Komunitariu iha COM, Postu Administrativu Lautem	Joli Toni Unip Lda	17/CNEFP?XI/2016	LM	SEFOPE	Plan																															
							Actual																																	
	7	MEJD PKRIE EBF 1.2 Euquise	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																	
							Actual																																	ON GOING
	8	MEJD PKRIE EBF Tasi Ibun	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																	
							Actual																																	ON GOING
LOSPALOS (LO)	1	Konstrusaun Monumento Nino Konis Santana no Jardim iha Escola Secundaria Nino Konis Santana Publica LAUTEM	Amor Construction	RDTL 2016	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	
	2	Konstrusaun Edificio PGR Municipio Lautem	Cambota	RDTL-D.FeO/APRO/PGR/19.001/2019	LM	PROCURADORIA GERAL DA REPUBLIKA	Plan																																	
							Actual																																	ON GOING
	4	New Construction of Laboratory for Covid 19 at Lautem, Ministery of Health, Timor Leste	Parapa Bemiziuu Star Unipessoal Lda	RDTL-MS-DNA-RBK-20-189	LM	MINISTERIO SAUDE	Plan																																	
							Actual																																	ON GOING
	8	Prefurasaun Sistema Be'e mos iha Suku PA'Papa Postu Adm. Lospalos Vila	Mai Moco	MPWTC-NCB-170007	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	9	Konstrusaun Edificio CDS Lospalos Inklui Armagem no pavimento	Delta Dini	RDTL 15/MSS/DNFALM-DAD/XII/2015	LM	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	Plan																																	
							Actual																																	
	10	Konstrusaun no Instalasaun Sistema Be'e Mos iha Aldeia Homokanu, Foemaa, Nanakuru no EBF Soru Posto Administrativo Lospalos Vila, Municipio Lautem/ 162	Paza Conis Unip Lda	NCB-MOP-190063	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	11	Konstrusaun Be'e Mos Sistema Pompa no Gravitasaun,Tchay Titilary, Nuhalata, Posto Administrativo Lospalos Vila, Municipio Lautem/ 162	Ukat Mape Goll Unip Lda	NCB-MOP-190062	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	12	Rural Road Rehabilitation Fuiloro - Home Chainage 0+000 - 1+200 Municipality Lautem	Paiahara Unipessoal Lda	RT/032/MOP - 2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	13	Building Minor Maintenance East Side (Manatuto, Baucau, Lospalos & Viqueque	Prify Unip Lda	01 - Prify - MOF/DGCS.2019	LM	MINISTERIO FINANCAS	Plan																																	
							Actual																																	
	15	Konstrusaun Fatin Izolamentu iha CHC Lospalos Municipiu Lautem	RICS Unipessoal Lda	RDTL-MS-DNA-DC-20-253	LM	MINISTERIO SAUDE	Plan																																	
							Actual																																	ON GOING
	16	New Construction Of Houses For Veterant 8 Unit	Davinci	001/RDTL/MPIE/AND/DIL/VI/2016	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																																	
							Actual																																	
	17	Projetu Konstrusaun Foun ESTV Lospalos	Lero Company, Lda	NCB:14/MEJD/DNA/2021	LM	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																	
							Actual																																	ON GOING
	18	MEJD PKRIE EBF 1.2 Lospalos	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																	
							Actual																																	ON GOING

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PLANU INSPESAUN GERAL PROJECTO MUNICIPIO LAUTEM

Naran Eng.

Municipio MUNICIPIO LAUTEM NO POSTOS

2022

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	JUNHO 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
LURO (LU)	19	MEJD PKRIE Pre-Escolar Ira Ara	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																															
							Actual																																ON GOING
	21	MEJD PKRIE ESG Publico Lere Anan Timur Lospalos	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																															
							Actual																																ON GOING
	8	MEJD PKRIE EBF Abere	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																															
							Actual																																ON GOING
	9	MEJD PKRIE Pre-Escolar Amaira Luro	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																															
							Actual																																ON GOING
	10	MEJD PKRIE EBF 1.2 Baricafa	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																															
							Actual																																ON GOING
	11	MEJD PKRIE EBC 1.2.3 Luro	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																															
							Actual																																ON GOING
	12	MEJD PKRIE ESGPF Fernando Lasama Luro	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																															
							Actual																																ON GOING
	13	MEJD PKRIE EBF Ussuvasu	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																															
							Actual																																ON GOING
ILIOMAR (IL)	3	New Construction of Health Post and Doctor Hause Building in Fuat Iliomar, Lautem Municipality Lautem	Naesalobu	RDTL-MS-DNA-ICB-21-072	LM-CD	MINISTERIO SAUDE	Plan																															
							Actual																																ON GOING
	4	MEJD PKRIE Ta-Besi Fera Naben	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																															
							Actual																																ON GOING
	5	MEJD PKRIE 1.2 Tirilolo	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																															
							Actual																																ON GOING
	6	MEJD PKRIE EBC Iliomar	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																															
							Actual																																ON GOING
TUTUALA (TU)	3	MEJD PKRIE EBC Mehara	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																															
							Actual																																ON GOING
	4	MEJD PKRIE Pre-Escolar Mehara	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																															
							Actual																																ON GOING
TOTAL PROJETO ON-GOING																																						

Note:

Plano Periode inspesaun iha tereinu

Implementasaun Plano Periode inspesaun iha tereinu

Relatoriu avaliasaun mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

(Eng. Inocencio dos Reis Costa Maia)
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem, ADN,I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade , ADN,I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
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PLANU INSPESAUN GERAL PROJECTO MUNICIPIO LAUTEM

Naran Eng. Deamantino Henrique Lopes

Municipio MUNICIPIO LAUTEM NO POSTOS

2022

JUNHO

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
LAUTEM (LA)	1	Rehabilitation of Laleno Road Project Road Section (Sta. 0+000 - 6+210) Maina 2 in Lautem	Corcorcio Irloyvon, Lda	SSS/117/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	Rehabilitation Roads Maina 1 to parlamento 3.916 km	Samudra Unip, Lda	SSS/100/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	Rural Roads Periodic Maintenance Dasidara Lequidiga 0+000 - 10+000 Chainage Municipality Lautem (162)	Franam Lindo Unip. Lda	MPW-W-RTQ-190038	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	5	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct. Assalaino to Caicavamoko Sta. 8+000 - 15+200 Lautem Municipality	Fian Const. Unip. Lda	SSS/144/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	6	R4D RURAL ROAD SPOT IMPROVEMENT DASIDARA - LIQUIDIGA CHAINAGE 0+000-10+500	ILIE CHAO, UNIPESSOAL LDA	MPW - W - 210078	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	Rural Road Rehabilitation Fuiloro - Home Chainage 1+200 - 2+500 Municipality Lautem	Paiahara Unipessoal Lda	RT/033/MOP - 2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	5	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct Assalaino to Caicavamoko Sta. 0+000 - 8+000 km municipality Lautem	Salve, Unip. Lda	SSS/143/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
LOSPALOS (LO)	6	Routine Maintanance Lospalos - Souro Chainage 0+000 - 5+800, Routine Maintanance Leuro - Sorulua Chainage 0+000 - 3+000	Afabubo f. Unip Lda.	RFQ/222/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	7	Road Maintenance Sections : Lospalos - Iliomar Section (A082 - 2) Municipality Lautem (162)	Lero Company, Lda	MPW-W-190120	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	12	Rural Road Rehabilitation Fuiloro - Home Chainage 0+000 - 1+200 Municipality Lautem	Paiahara Unipessoal Lda	RT/032/MOP - 2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	14	Rural Roads Periodic Maintenance Lospalos Soru Chainage 0 + 000 - 2 + 500, Lautem Municipality (162)	Ulau Unip. Lda	MPW-W: 190110	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	20	R4D RURAL ROADS SPOT IMPROVEMENT LEURO - SOURULUA CHAINAGE 0+000-2+650	KOMI ARA UNIPESSOAL LDA	MPW - W -210080	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
LURO (LU)	2	Rehabilitation of Road Laivai - Vairoque - Liarava Roads Sta. 0+000 - 7+250 (7.25 km) Municipality Lautem	Hoven II, Unip. Lda	SSS/140/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	Rural Roads Periodic Maintenance Luro - Barikafa Chainage 0+000 - 7+000 Municipality Lautem (162)	Perekiki Mori Unip. Lda	MPW-W-NVB-R-190041	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	4	Rehabilitation of Luro - Buihomau Roads	Consorcio ASCEM "CACM" Lda"	MPW-W-13-005	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	5	Road Maintenance Periodic Luro - Kota Mutu - Lakawa Sta. 0+000 6+500	Cambota	MPW-W:190095	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	6	R4D RURAL ROAD SPOT IMPROVEMENT LURO - BARIKAFA CHAINAGE 0+000+7+000 LAUTEM MUNICIPALITY	Lili Unip. Lda.	MPW - W 210079	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																

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PLANU INSPESAUN GERAL PROJECTO MUNICIPIO LAUTEM

2022

Naran Eng. Deamantino Henrique Lopes

Municipio MUNICIPIO LAUTEM NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	JUNHO 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
ILIOMAR (IL)	7	R4D RURAL ROAD SPOT IMPROVEMENT LURO - KOTAMUTU - LAKAWA CHAINAGE 0+000-6+500	ILIE CHAO, UNIPESSOAL LDA	MPW - W - 210077	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	Aditional Emergency Iliomar Roads	Resister Unip.Lda	SSS/140/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
TUTUALA (TU)	1	Road Rehabilitation From Tutuala to Valu Chainage 0+000 - 3+850 Municipality Lautem	Consorcio Vacu-Hiamoinu Lda	SSS/063/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	Rehabilitation Road Section : Jct. Tutuala Roads (C2) Package 1 Sta. 3+850 - 7+725 Municipality Lautem	Hamutuk Unipessoal, Lda	SSS/083/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
TOTAL PROJETO ON-GOING																																						

Note:

Plano Periode inspesaun iha tereinu

Implementasaun Plano Periode inspesaun iha tereinu

Relatoriu avaliasaun mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

Eng. Deamantino Henrique Lopes
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade , ADN,I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN,I.P

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PLANU INSPESAUN GERAL PROJECTO MUNICIPIO LAUTEM

Naran Eng. Geovanio M.X.C. Aleixo

Municipio MUNICIPIO LAUTEM NO POSTOS

2022

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	JUNHO 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
LAUTEM (LA)	1	Rehabilitation of Laleno Road Project Road Section (Sta. 0+000 - 6+210) Maina 2 in Lautem	Corcorcio Irloyvon, Lda	SSS/117/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	2	Rehabilitation Roads Maina 1 to parlamento 3.916 km	Samudra Unip, Lda	SSS/100/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	3	Rural Roads Periodic Maintenance Dasidara Lequidiga 0+000 - 10+000 Chainage Municipality Lautem (162)	Franam Lindo Unip. Lda	MPW-W-RTQ-190038	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	5	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct. Assalaino to Caicavamoko Sta. 8+000 - 15+200 Lautem Municipality	Fian Const. Unip. Lda	SSS/144/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	6	R4D RURAL ROAD SPOT IMPROVEMENT DASIDARA - LIQUIDIGA CHAINAGE 0+000-10+500	ILIE CHAO, UNIPESSOAL LDA	MPW - W - 210078	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
LOSPALOS (LO)	3	Rural Road Rehabilitation Fuiloro - Home Chainage 1+200 - 2+500 Municipality Lautem	Paiahara Unipessoal Lda	RT/033/MOP - 2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	5	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct Assalaino to Caicavamoko Sta. 0+000 - 8+000 km municipality Lautem	Salve, Unip. Lda	SSS/143/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	6	Routine Maintanance Lospalos - Souro Chainage 0+000 - 5+800, Routine Maintanance Leuro - Sorulua Chainage 0+000 - 3+000	Afabubo f. Unip Lda.	RFQ/222/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	7	Road Maintenance Sections : Lospalos - Iliomar Section (A082 - 2) Municipality Lautem (162)	Lero Company, Lda	MPW-W-190120	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	12	Rural Road Rehabilitation Fuiloro - Home Chainage 0+000 - 1+200 Municipality Lautem	Paiahara Unipessoal Lda	RT/032/MOP - 2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	14	Rural Roads Periodic Maintenance Lospalos Soru Chainage 0 + 000 - 2 + 500, Lautem Municipality (162)	Ulau Unip. Lda	MPW-W: 190110	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	20	R4D RURAL ROADS SPOT IMPROVEMENT LEURO - SOURULUA CHAINAGE 0+000-2+650	KOMI ARA UNIPESSOAL LDA	MPW - W -210080	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
LURO (LU)	2	Rehabilitation of Road Laivai - Vairoque - Liarava Roads Sta. 0+000 - 7+250 (7.25 km) Municipality Lautem	Hoven II, Unip. Lda	SSS/140/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	3	Rural Roads Periodic Maintenance Luro - Barikafa Chainage 0+000 - 7+000 Municipality Lautem (162)	Perekiki Mori Unip. Lda	MPW-W-NVB-R-190041	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	4	Rehabilitation of Luro - Buihomau Roads	Consorcio ASCEM "CACM" Lda"	MPW-W-13-005	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	5	Road Maintenance Periodic Luro - Kota Mutu - Lakawa Sta. 0+000 6+500	Cambota	MPW-W:190095	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	6	R4D RURAL ROAD SPOT IMPROVEMENT LURO - BARIKAFA CHAINAGE 0+000+7+000 LAUTEM MUNICIPALITY	Lili Unip. Lda.	MPW - W 210079	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															

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PLANU INSPESAUN GERAL PROJECTO MUNICIPIO LAUTEM

Naran Eng. Geovanio M.X.C. Aleixo

Municipio MUNICIPIO LAUTEM NO POSTOS

2022

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	JUNHO 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
	7	R4D RURAL ROAD SPOT IMPROVEMENT LURO - KOTAMUTU - LAKAWA CHAINAGE 0+000-6+500	ILIE CHAO, UNIPESSOAL LDA	MPW - W - 210077	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
ILIOMAR (IL)	2	Aditional Emergency Iliomar Roads	Resister Unip.Lda	SSS/140/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
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TUTUALA (TU)	1	Road Rehabilitation From Tutuala to Valu Chainage 0+000 - 3+850 Municipality Lautem	Consorcio Vacu-Hiamoinu Lda	SSS/063/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
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	2	Rehabilitation Road Section : Jct. Tutuala Roads (C2) Package 1 Sta. 3+850 - 7+725 Municipality Lautem	Hamutuk Unipessoal, Lda	SSS/083/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																																
TOTAL PROJETO ON-GOING																																						

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Prepara Husi :

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Sertifika Husi :

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LAUTEM (LA)	1	Rehabilitation of Laleno Road Project Road Section (Sta. 0+000 - 6+210) Maina 2 in Lautem	Corcorcio Irloyvon, Lda	SSS/117/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
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	2	Rehabilitation Roads Maina 1 to parlamento 3.916 km	Samudra Unip, Lda	SSS/100/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
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	3	Rural Roads Periodic Maintenance Dasidara Lequidiga 0+000 - 10+000 Chainage Municipality Lautem (162)	Franam Lindo Unip. Lda	MPW-W-RTQ-190038	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
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	5	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct. Assalaino to Caicavamoko Sta. 8+000 - 15+200 Lautem Municipality	Fian Const. Unip. Lda	SSS/144/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
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	6	R4D RURAL ROAD SPOT IMPROVEMENT DASIDARA - LIQUIDIGA CHAINAGE 0+000-10+500	ILIE CHAO, UNIPESSOAL LDA	MPW - W - 210078	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
LOSPALOS (LO)	3	Rural Road Rehabilitation Fuiloro - Home Chainage 1+200 - 2+500 Municipality Lautem	Paiahara Unipessoal Lda	RT/033/MOP - 2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	5	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct Assalaino to Caicavamoko Sta. 0+000 - 8+000 km municipality Lautem	Salve, Unip. Lda	SSS/143/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
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	6	Routine Maintanance Lospalos - Souro Chainage 0+000 - 5+800, Routine Maintanance Leuro - Sorulua Chainage 0+000 - 3+000	Afabubo f. Unip Lda.	RFQ/222/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	7	Road Maintenance Sections : Lospalos - Iliomar Section (A082 - 2) Municipality Lautem (162)	Lero Company, Lda	MPW-W-190120	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	12	Rural Road Rehabilitation Fuiloro - Home Chainage 0+000 - 1+200 Municipality Lautem	Paiahara Unipessoal Lda	RT/032/MOP - 2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	14	Rural Roads Periodic Maintenance Lospalos Soru Chainage 0 + 000 - 2 + 500, Lautem Municipality (162)	Ulau Unip. Lda	MPW-W: 190110	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	20	R4D RURAL ROADS SPOT IMPROVEMENT LEURO - SOURULUA CHAINAGE 0+000-2+650	KOMI ARA UNIPESSOAL LDA	MPW - W -210080	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
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LURO (LU)	2	Rehabilitation of Road Laivai - Vairoque - Liarava Roads Sta. 0+000 - 7+250 (7.25 km) Municipality Lautem	Hoven II, Unip. Lda	SSS/140/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	Rural Roads Periodic Maintenance Luro - Barikafa Chainage 0+000 - 7+000 Municipality Lautem (162)	Perekiki Mori Unip. Lda	MPW-W-NVB-R-190041	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	4	Rehabilitation of Luro - Buihomau Roads	Consorcio ASCEM "CACM" Lda"	MPW-W-13-005	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
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	5	Road Maintenance Periodic Luro - Kota Mutu - Lakawa Sta. 0+000 6+500	Cambota	MPW-W:190095	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
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	6	R4D RURAL ROAD SPOT IMPROVEMENT LURO - BARIKAFA CHAINAGE 0+000+7+000 LAUTEM MUNICIPALITY	Lili Unip. Lda.	MPW - W 210079	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																

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2022

Naran Eng. Deamantino Henrique Lopes

Municipio MUNICIPIO LAUTEM NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	JUNHO 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
	7	R4D RURAL ROAD SPOT IMPROVEMENT LURO - KOTAMUTU - LAKAWA CHAINAGE 0+000-6+500	ILIE CHAO, UNIPESSOAL LDA	MPW - W - 210077	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
ILIOMAR (IL)	2	Aditional Emergency Iliomar Roads	Resister Unip.Lda	SSS/140/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																																
TUTUALA (TU)	1	Road Rehabilitation From Tutuala to Valu Chainage 0+000 - 3+850 Municipality Lautem	Consorcio Vacu-Hiamoinu Lda	SSS/063/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																																
	2	Rehabilitation Road Section : Jct. Tutuala Roads (C2) Package 1 Sta. 3+850 - 7+725 Municipality Lautem	Hamutuk Unipessoal, Lda	SSS/083/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																																
TOTAL PROJETO ON-GOING																																						

Note:

Plano Periode inspesaun iha tereinu | **Implementasaun Plano Periode inspesaun iha tereinu** | **Relatoriu avaliasaun mensal iha Dili** | **Inspesaun Pagamentu Anual iha tereinu**

Prepara Husi :

Eng. Deamantino Henrique Lopes
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade , ADN,I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN,I.P