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MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público

A.D.N. I.P.
Agência de Desenvolvimento Nacional, Instituto Público

RELATÓRIU MENSÁL IMPLEMENTASAUN PROJETUS MUNISÍPIU DÍLI

SETEMBRO 2022



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RELATÓRIO

IMPLEMENTASAUN PROJETU INFRAESTRUTURA IHA MUNICIPIO DILI

Setembro 2022

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I. INTRODUSAUN

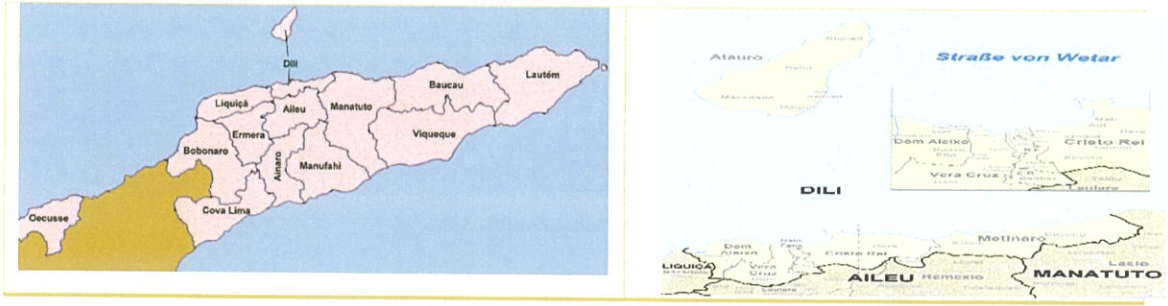
1.1 Enkuadramentu Legal

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ho Misaun ADN nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho kualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análize kustu-benefísiu ne'ebe razoável no viavél.

Depois de Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvimentu nian.
2. Halo fiskalizasaun no sertifikasaun kualidade ba projetu sira iha programa Kapital Desenvolvimentu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liuhusi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2 Perfil Municipio Dili



Dadus husi Livru 3B OJE 2021, Pajina 46

Mapa hatudu pozisaun jeográfika Autoridade Munisipal Dili iha luan hamutuk 372 km² ho populasaun 234,026 tuir Sensus 2010. Autoridade Munisipal Dili iha Posto Administrativo 6 ho Sukus 31 no aldeias 241 hanesan hatudu iha Tabela 1.

Tabel 1.2.1 : Postos Administrativos,Sucos no Aldeias.

Cristo Rei		**Dom Aleixo**		**Vera Cruz**	
Sukus	**Aldeias**	**Sukus**	**Aldeias**	**Sukus**	**T.Aldeias**
Balibar		Bairro Pite		Caicoli	
Becora		Comoro		Colmera	
Bidau Santana		Fatuhada		Dare	
Camea		Kampung Alor		Lahane Ocidental	
Culu Hun				Mascarenhas	
Hera				Motael	
Metiaut				Vila Verde	
Total					
Nain Feto		**Atauro**		**Metinaro**	
Sukus	**Aldeias**	**Sukus**	**Aldeias**	**Sukus**	**T.Aldeias**
Acadiru Hun		Beloi		Duyung	
Bemori		Biqueli		Sabuli	
Bidau Lecidere		Macadade			
Gricenfor		Maquili			
Lahane Oriental		Vila Maumeta			
Santa Cruz	-	-	-		
Total					

Tabel 2.2.2 : Força de Trabalho ADN, I.P Municipio Dili

Forca de Trabalho ADN,I.P Municipio **Dili**								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro	7					7	
2	Administrasaun no Financas	0					0	
3	Motorista	0					0	
4	Seguransa	0					0	
Total		**7**					**7**	

Tabel 3.2.3: Lista Asset ADN,I.P Municipio Dili.

ASET ADN,IP MUNICIPIO DILI								
No	**Deskrisaun**	**Total Aset Kada Tinan**					**Total**	**OBS**
		2021	**2022**	**2023**	**2024**	**2025**		
1	Edificio	0						
2	Armazem	0						
3	Kareta	0						
4	Motor	0						
5	Destop	6						
6	Laptop	1						
7	Printer	0						
8	Maquina Foto copya	0						
9	UPS	0						
10	Projector	0						
11	Saund System	0						
12	Server	0						
13	Handy Cam	0						
14	TV							
15	Equipamento Laboratorium	0						
16	Mesa	0						
17	Mesa Parti san	0						
18	Kadeira Roda	7						
19	Kadeira Biasa	0						
20	Armario File Besi	0						
21	Armario File Aluminium	0						
22	Armario File Ai	0						
23	Gaveta	7						
24	Sofa	0						
25	AC	0						
26	Lampu	0						

1.3. Lista Projectos

Projetu hotu neébe akumula iha lista neé bazeia ba dadus projetu neébe sei laó hela no mos projetu neébe abandona ona iha tinan barak nia laran, projetu hirak neé fahe tuir lista tabela 1.3.1 Projetu por Fundus Finansiamento, tabela 1.3.2 Projetu por Sector no tabela 1.3.3 Projetu por Ministerio, no lista detallu kada projetu bele hare iha #Anexu A.

Tabel 1.3.1: Projecto Municipio Dili Por Fundus Finansiamento

NO	POSTO ADMINISTRATIVO	TOTAL Emergency		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Atauro			
2	Cristo Rei	4	$ 1,093,464.03	39.62%
3	Dom aleixo	15	$ 5,810,437.24	6.33%
4	Metinaro			
5	Nain Feto	1	$ 122,960.04	100.00%
6	Nasional			
7	Oe-cusse			
8	Regional			
9	vera cruz			
	Grand Total	20	$ 7,026,861.31	13.15%

NO	POSTO ADMINISTRATIVO	TOTAL FI		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Atauro	5	$ 1,193,237.85	4.40%
2	Cristo Rei	14	$ 7,629,631.80	79.09%
3	Dom aleixo	23	$ 37,571,296.97	57.74%
4	Metinaro	2	$ 275,661.02	69.39%
5	Nain Feto	7	$ 8,577,328.59	78.57%
6	Nasional	24	$ 107,991,525.79	72.04%
7	Oe-cusse	4	$ 2,353,321.65	78.72%
8	Regional	1	$ 8,178,886.44	81.13%
9	vera cruz	13	$ 24,602,860.71	18.98%
	Grand Total	93	$ 198,373,750.82	63.35%

NO	POSTO ADMINISTRATIVO	TOTAL LM-BS		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Atauro			
2	Cristo Rei	14	$ 1,704,616.16	51.98%
3	Dom aleixo	18	$ 1,364,218.05	71.10%
4	Metinaro	5	$ 787,754.20	71.29%
5	Nain Feto	10	$ 679,733.50	63.80%
6	Nasional	6	$ 1,086,014.94	67.84%
7	Oe-cusse			
8	Regional	1	$ 373,666.00	70.00%
9	vera cruz	10	$ 749,895.02	54.24%
	Grand Total	64	$ 6,745,897.87	63.09%

NO	POSTO ADMINISTRATIVO	TOTAL LM-CD		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Atauro			
2	Cristo Rei	17	$ 3,513,969.14	27.52%
3	Dom aleixo	19	$ 4,680,028.82	41.70%
4	Metinaro	5	$ 3,017,147.11	55.32%
5	Nain Feto	10	$ 2,018,876.57	61.06%
6	Nasional	5	$ 48,945,330.91	61.56%
7	Oe-cusse			
8	Regional	1	$ 53,025,601.00	70.88%
9	vera cruz	25	$ 6,696,560.09	51.43%
	Grand Total	82	$ 121,897,513.64	63.15%

NO	POSTO ADMINISTRATIVO	TOTAL LM-Covid 19		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Atauro	2	$ 373,000.50	87.68%
2	Cristo Rei	1	$ 38,992.21	78.73%
3	Dom aleixo			
4	Metinaro			
5	Nain Feto	2	$ 890,648.26	22.32%
6	Nasional			
7	Oe-cusse			
8	Regional			
9	vera cruz	2	$ 715,961.43	77.27%
	Grand Total	7	$ 2,018,602.40	54.98%

NO	POSTO ADMINISTRATIVO	TOTAL LM-TP		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Atauro	1	$ 99,817.07	19.46%
2	Cristo Rei	5	$ 2,495,103.48	75.80%
3	Dom aleixo	9	$ 5,614,799.63	21.36%
4	Metinaro	3	$ 701,784.97	55.39%
5	Nain Feto	4	$ 303,948.57	37.02%
6	Nasional			
7	Oe-cusse			
8	Regional			
9	vera cruz	2	$ 2,033,100.61	34.44%
	Grand Total	24	$11,248,554.33	38.33%

NO	POSTO ADMINISTRATIVO	TOTAL PDIM		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Atauro	1	$ 56,359.98	0.00%
2	Cristo Rei	3	$ 745,628.55	88.38%
3	Dom aleixo	2	$ 109,095.91	88.19%
4	Metinaro			
5	Nain Feto			
6	Nasional			
7	Oe-cusse			
8	Regional			
9	vera cruz	1	$ 143,579.83	89.73%
	Grand Total	7	$ 1,054,664.27	83.82%

NO	POSTO ADMINISTRATIVO	TOTAL MUNICIPIO DILI,NASIONAL,RAEOA		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Atauro	9	$ 1,722,415.40	23.16%
2	Cristo Rei	58	$ 17,221,405.37	63.30%
3	Dom aleixo	86	$ 55,149,876.62	47.65%
4	Metinaro	15	$ 4,782,347.30	58.77%
5	Nain Feto	34	$ 12,593,495.53	70.19%
6	Nasional	35	$ 158,022,871.64	68.77%
7	Oe-cusse	4	$ 2,353,321.65	78.72%
8	Regional	3	$ 61,578,153.44	72.24%
9	vera cruz	53	$ 34,941,957.69	28.34%
	Grand Total	297	$ 348,365,844.64	61.47%

Dadus detallu kada projetu: #Anexu A

Tabel 1.3.2: Projecto Municipio Dili Por Sector

NO	SECTOR PROJECTO	Atauro		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	AEROPORTOS			
2	AGRICULTURA			
3	AGUA E SANEAMENTO			
4	Basic road construction			
5	DEFESA NACIONAL			
6	DESENVOLVIMENTO URBANO E RURAL			
7	EDIFICIOS PUBLICOS	3	$ 429,360.48	76.17%
8	EDUKASAUN	1	$ 99,817.07	19.46%
9	ELETRIFIKASAUN NASIONAL			
10	Emergency			
11	EQUIPAMENTO INFROMATICO			
12	ESTRADAS E PONTES	4	$ 895,828.76	0.00%
13	FLOOD CONTROL			
14	ICT			
15	IMPRESTIMO			
16	JUVENTUDE NO DESPORTU			
17	MANUTENSAUN NO REHABILITASAUN	1	$ 297,409.09	17.65%
18	PONTES			
19	PORTOS			
20	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS			
21	SAUDE			
22	SEGURANCA NO DEFESA			
23	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS			
24	SOLIDARIEDADE E SOCIAL			
25	TURISMO			
	Grand Total	9	$ 1,722,415.40	23.16%

NO	SECTOR PROJECTO	CRISTO REI		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	AEROPORTOS			
2	AGRICULTURA			
3	AGUA E SANEAMENTO	5	$ 318,322.19	39.08%
4	Basic road construction	1	$ 371,753.82	0.00%
5	DEFESA NACIONAL	2	$ 94,050.00	0.00%
6	DESENVOLVIMENTO URBANO E RURAL			
7	EDIFICIOS PUBLICOS	6	$ 3,220,782.97	67.21%
8	EDUKASAUN	9	$ 1,626,277.97	51.29%
9	ELETRIFIKASAUN NASIONAL	9	$ 2,921,692.53	80.72%
10	Emergency			
11	EQUIPAMENTO INFROMATICO			
12	ESTRADAS E PONTES	8	$ 4,215,838.42	86.61%
13	FLOOD CONTROL	6	$ 2,439,003.64	20.10%
14	ICT			
15	IMPRESTIMO			
16	JUVENTUDE NO DESPORTU			
17	MANUTENSAUN NO REHABILITASAUN	4	$ 869,444.03	70.69%
18	PONTES	1	$ 23,993.19	0.00%
19	PORTOS			
20	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS			
21	SAUDE	6	$ 945,828.97	58.79%
22	SEGURANCA NO DEFESA			
23	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS			
24	SOLIDARIEDADE E SOCIAL			
25	TURISMO	1	$ 174,417.64	61.54%
	Grand Total	58	$ 17,221,405.37	63.30%

NO	SECTOR PROJECTO	DOM ALEIXO		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	AEROPORTOS			
2	AGRICULTURA	1	$ 990,375.00	0.00%
3	AGUA E SANEAMENTO	7	$ 1,272,323.44	69.77%
4	Basic road construction			
5	DEFESA NACIONAL			
6	DESENVOLVIMENTO URBANO E RURAL	1	$ 781,121.90	43.50%
7	EDIFICIOS PUBLICOS	16	$ 6,547,911.36	30.63%
8	EDUKASAUN	6	$ 661,099.82	17.91%
9	ELETRIFIKASAUN NASIONAL	6	$ 2,830,884.39	50.99%
10	Emergency			
11	EQUIPAMENTO INFROMATICO	1	$ 56,935.00	100.00%
12	ESTRADAS E PONTES	28	$ 37,988,826.31	51.18%
13	FLOOD CONTROL	3	$ 999,195.93	28.78%
14	ICT	1	$ 1,152,955.98	80.96%
15	IMPRESTIMO			
16	JUVENTUDE NO DESPORTU	1	$ 42,859.34	71.50%
17	MANUTENSAUN NO REHABILITASAUN	8	$ 448,597.38	77.53%
18	PONTES	2	$ 238,814.51	33.98%
19	PORTOS	1	$ 386,456.87	0.00%
20	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	2	$ 486,700.00	21.08%
21	SAUDE	2	$ 264,819.39	75.57%
22	SEGURANCA NO DEFESA			
23	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS			
24	SOLIDARIEDADE E SOCIAL			
25	TURISMO			
	Grand Total	86	$ 55,149,876.62	47.65%

NO	SECTOR PROJECTO	METINARO		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	AEROPORTOS			
2	AGRICULTURA	1	$ 273,270.70	70.00%
3	AGUA E SANEAMENTO	1	$ 87,856.59	43.07%
4	Basic road construction			
5	DEFESA NACIONAL	3	$ 118,000.00	0.00%
6	DESENVOLVIMENTO URBANO E RURAL			
7	EDIFICIOS PUBLICOS	2	$ 1,391,803.88	74.23%
8	EDUKASAUN	2	$ 241,530.97	20.27%
9	ELETRIFIKASAUN NASIONAL	1	$ 2,390.32	0.00%
10	Emergency			
11	EQUIPAMENTO INFROMATICO			
12	ESTRADAS E PONTES	2	$ 1,360,343.71	50.27%
13	FLOOD CONTROL			
14	ICT			
15	IMPRESTIMO			
16	JUVENTUDE NO DESPORTU			
17	MANUTENSAUN NO REHABILITASAUN			
18	PONTES			
19	PORTOS	1	$ 460,254.00	73.83%
20	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS			
21	SAUDE			
22	SEGURANCA NO DEFESA			
23	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS			
24	SOLIDARIEDADE E SOCIAL	1	$ 449,600.23	77.90%
25	TURISMO	1	$ 397,296.90	31.64%
	Grand Total	15	$ 4,782,347.30	58.77%

NO	SECTOR PROJECTO	NAIN FETO		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	AEROPORTOS			
2	AGRICULTURA			
3	AGUA E SANEAMENTO	1	$ 139,971.80	0.00%
4	Basic road construction			
5	DEFESA NACIONAL			
6	DESENVOLVIMENTO URBANO E RURAL			
7	EDIFICIOS PUBLICOS	8	$ 2,630,802.21	72.66%
8	EDUKASAUN	3	$ 251,716.02	26.93%
9	ELETRIFIKASAUN NASIONAL	3	$ 843,062.08	75.03%
10	Emergency			
11	EQUIPAMENTO INFROMATICO			
12	ESTRADAS E PONTES	5	$ 6,315,379.08	81.03%
13	FLOOD CONTROL	1	$ 129,168.62	89.80%
14	ICT			
15	IMPRESTIMO			
16	JUVENTUDE NO DESPORTU	5	$ 1,036,371.13	58.21%
17	MANUTENSAUN NO REHABILITASAUN	5	$ 309,471.33	49.95%
18	PONTES			
19	PORTOS			
20	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS			
21	SAUDE	2	$ 890,648.26	22.32%
22	SEGURANCA NO DEFESA			
23	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS			
24	SOLIDARIEDADE E SOCIAL			
25	TURISMO	1	$ 46,905.00	81.41%
	Grand Total	34	$ 12,593,495.53	70.19%

NO	SECTOR PROJECTO	VERA CRUZ		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	AEROPORTOS			
2	AGRICULTURA			
3	AGUA E SANEAMENTO	2	$ 209,926.33	63.54%
4	Basic road construction			
5	DEFESA NACIONAL			
6	DESENVOLVIMENTO URBANO E RURAL			
7	EDIFICIOS PUBLICOS	30	$ 20,281,716.11	37.41%
8	EDUKASAUN			
9	ELETRIFIKASAUN NASIONAL	2	$ 505,188.97	62.89%
10	Emergency	1	$ 346,792.33	0.00%
11	EQUIPAMENTO INFROMATICO			
12	ESTRADAS E PONTES	4	$ 452,175.36	16.16%
13	FLOOD CONTROL	1	$ 93,124.30	75.63%
14	ICT			
15	IMPRESTIMO			
16	JUVENTUDE NO DESPORTU	1	$ 285,700.00	66.50%
17	MANUTENSAUN NO REHABILITASAUN	4	$ 569,901.35	82.66%
18	PONTES			
19	PORTOS			
20	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	4	$ 1,103,523.35	68.20%
21	SAUDE	1	$ 282,726.57	46.83%
22	SEGURANCA NO DEFESA	2	$ 10,771,998.20	1.62%
23	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS			
24	SOLIDARIEDADE E SOCIAL			
25	TURISMO	1	$ 39,184.82	0.00%
	Grand Total	53	$ 34,941,957.69	28.34%

NO	SECTOR PROJECTO	NASIONAL		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	AEROPORTOS	1	$ 1,100,000.00	54.55%
2	AGRICULTURA	1	$ 69,978.38	92.28%
3	AGUA E SANEAMENTO	6	$ 7,557,238.90	62.15%
4	Basic road construction	1	$ 189,188.95	0.00%
5	DEFESA NACIONAL			
6	DESENVOLVIMENTO URBANO E RURAL	6	$ 27,104,043.03	65.30%
7	EDIFICIOS PUBLICOS	2	$ 622,806.05	66.09%
8	EDUKASAUN			
9	ELETRIFIKASAUN NASIONAL	1	$ 46,872,339.00	63.33%
10	Emergency			
11	EQUIPAMENTO INFROMATICO	2	$ 3,363,254.74	91.99%
12	ESTRADAS E PONTES	6	$ 14,443,370.03	78.56%
13	FLOOD CONTROL			
14	ICT			
15	IMPRESTIMO	1	$ 48,314,975.87	74.20%
16	JUVENTUDE NO DESPORTU	1	$ 1,636,624.69	56.55%
17	MANUTENSAUN NO REHABILITASAUN			
18	PONTES			
19	PORTOS			
20	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	2	$ 902,708.00	75.54%
21	SAUDE	1	$ 254,727.00	0.00%
22	SEGURANCA NO DEFESA			
23	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS	2	$ 5,291,216.00	68.29%
24	SOLIDARIEDADE E SOCIAL	1	$ 74,828.00	0.00%
25	TURISMO	1	$ 225,573.00	0.00%
	Grand Total	35	$ 158,022,871.64	68.77%

NO	SECTOR PROJECTO	REGIONAL		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	AEROPORTOS			
2	AGRICULTURA			
3	AGUA E SANEAMENTO			
4	Basic road construction			
5	DEFESA NACIONAL			
6	DESENVOLVIMENTO URBANO E RURAL			
7	EDIFICIOS PUBLICOS			
8	EDUKASAUN			
9	ELETRIFIKASAUN NASIONAL	1	$ 53,025,601.00	70.88%
10	Emergency			
11	EQUIPAMENTO INFROMATICO			
12	ESTRADAS E PONTES	2	$ 8,552,552.44	80.64%
13	FLOOD CONTROL			
14	ICT			
15	IMPRESTIMO			
16	JUVENTUDE NO DESPORTU			
17	MANUTENSAUN NO REHABILITASAUN			
18	PONTES			
19	PORTOS			
20	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS			
21	SAUDE			
22	SEGURANCA NO DEFESA			
23	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS			
24	SOLIDARIEDADE E SOCIAL			
25	TURISMO			
	Grand Total	3	$ 61,578,153.44	72.24%

NO	SECTOR PROJECTO	OECUSSE		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	AEROPORTOS			
2	AGRICULTURA			
3	AGUA E SANEAMENTO			
4	Basic road construction			
5	DEFESA NACIONAL			
6	DESENVOLVIMENTO URBANO E RURAL			
7	EDIFICIOS PUBLICOS			
8	EDUKASAUN			
9	ELETRIFIKASAUN NASIONAL	3	$ 693,149.25	51.71%
10	Emergency			
11	EQUIPAMENTO INFROMATICO			
12	ESTRADAS E PONTES			
13	FLOOD CONTROL			
14	ICT			
15	IMPRESTIMO			
16	JUVENTUDE NO DESPORTU			
17	MANUTENSAUN NO REHABILITASAUN			
18	PONTES			
19	PORTOS			
20	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS			
21	SAUDE			
22	SEGURANCA NO DEFESA	1	$ 1,660,172.40	90.00%
23	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS			
24	SOLIDARIEDADE E SOCIAL			
25	TURISMO			
	Grand Total	4	$ 2,353,321.65	78.72%

NO	SECTOR PROJECTO	TOTAL MUNICIPIO DILI,REGIONAL,NASIONAL,RAEOA		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	AEROPORTOS	1	$ 1,100,000.00	54.55%
2	AGRICULTURA	3	$ 1,333,624.08	19.19%
3	AGUA E SANEAMENTO	22	$ 9,585,639.25	61.34%
4	Basic road construction	2	$ 560,942.77	0.00%
5	DEFESA NACIONAL	5	$ 212,050.00	0.00%
6	DESENVOLVIMENTO URBANO E RURAL	7	$ 27,885,164.93	64.69%
7	EDIFICIOS PUBLICOS	67	$ 35,125,183.06	43.96%
8	EDUKASAUN	21	$ 2,880,441.85	37.79%
9	ELETRIFIKASAUN NASIONAL	26	$ 107,694,307.54	67.21%
10	Emergency	1	$ 346,792.33	0.00%
11	EQUIPAMENTO INFROMATICO	3	$ 3,420,189.74	92.12%
12	ESTRADAS E PONTES	59	$ 74,224,314.11	63.61%
13	FLOOD CONTROL	11	$ 3,660,492.49	26.34%
14	ICT	1	$ 1,152,955.98	80.96%
15	IMPRESTIMO	1	$ 48,314,975.87	74.20%
16	JUVENTUDE NO DESPORTU	8	$ 3,001,555.16	58.28%
17	MANUTENSAUN NO REHABILITASAUN	22	$ 2,494,823.18	65.76%
18	PONTES	3	$ 262,807.70	30.88%
19	PORTOS	2	$ 846,710.87	40.13%
20	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	8	$ 2,492,931.35	61.66%
21	SAUDE	12	$ 2,638,750.19	41.21%
22	SEGURANCA NO DEFESA	3	$ 12,432,170.60	13.42%
23	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS	2	$ 5,291,216.00	68.29%
24	SOLIDARIEDADE E SOCIAL	2	$ 524,428.23	66.79%
25	TURISMO	5	$ 883,377.36	30.70%
	Grand Total	297	$ 348,365,844.64	61.47%

Dadus detallu kada projetu: #Anexu A

Tabel 1.3.3: Projecto Municipio Dili Por Ministerio

NO	DONO DO PROJECTO	Atauro		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	CAC			
2	Centro Nacional Chega			
3	CFP			
4	CONSELHO DA EMPRENSA			
5	GABINETE DO PRIMEIRO MINISTRO			
6	HOSPITAL NACIONAL GUIDO VALADARES			
7	INSTITUTO DE GESTÃO DE EQUIPAMENTOS			
8	MINISTERIO AGRIKULTURA E PESCAS			
9	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	1	$ 56,359.98	0.00%
10	MINISTERIO DA DEFESA			
11	MINISTERIO DA EDUKASAUN	1	$ 99,817.07	19.46%
12	MINISTERIO DA JUSTICA			
13	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			
14	MINISTERIO DAS FINANCAS			
15	MINISTERIO DAS OBRAS PUBLICAS	5	$ 1,193,237.85	4.40%
16	MINISTERIO DO INTERIOR			
17	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU			
18	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
19	MInisterio Koordenador Asuntu Ekonómikus			
20	MINISTERIO PLANU E ORDENAMENTU			
21	MINISTERIO PLANU E ORDENAMENTU,			

	MINISTERIO DAS FINANCAS			
22	MINISTERIO SAUDE	2	$ 373,000.50	87.68%
23	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			
24	MINISTERIO TRANSPORTE E KOMUNIKASAUN			
25	MINISTERIO TURISMO COMERCIO E INDUSTRIA			
26	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
27	PARLAMENTU NASIONAL			
28	PROCURADORIA GERAL DA REPUBLIKA			
29	RADIO TELEVISAUN TIMOR LESTE			
30	SECRETARIADO ESTADO KOMUNIKASAUN			
31	SECRETARIADO ESTADO JUVENTUDE E DESPORTU			
32	SEFOPE			
33	TRADE INVEST			
34	TRIBUNAL RECUSSO			
35	UNIVERCIDADE NACIONAL TIMOR LORO SA'E			
	Grand Total	9	$ 1,722,415.40	23.16%

NO	DONO DO PROJECTO	Cristo Rei		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	CAC			
2	Centro Nacional Chega			
3	CFP			
4	CONSELHO DA EMPRENSA			
5	GABINETE DO PRIMEIRO MINISTRO	1	$ 2,068,587.24	86.48%
6	HOSPITAL NACIONAL GUIDO VALADARES	3	$ 182,074.26	82.84%
7	INSTITUTO DE GESTÃO DE EQUIPAMENTOS	1	$ 512,279.04	0.00%
8	MINISTERIO AGRIKULTURA E PESCAS			
9	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	1	$ 58,919.16	49.30%
10	MINISTERIO DA DEFESA	2	$ 94,050.00	0.00%
11	MINISTERIO DA EDUKASAUN			
12	MINISTERIO DA JUSTICA			
13	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			
14	MINISTERIO DAS FINANCAS			
15	MINISTERIO DAS OBRAS PUBLICAS	33	$ 10,806,308.98	64.41%
16	MINISTERIO DO INTERIOR			
17	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	10	$ 2,036,577.88	52.84%
18	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
19	MInisterio Koordenador Asuntu Ekonómikus	1	$ 119,578.85	77.45%
20	MINISTERIO PLANU E ORDENAMENTU			
21	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO DAS FINANCAS			
22	MINISTERIO SAUDE	4	$ 966,997.09	54.80%
23	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			

24	MINISTERIO TRANSPORTE E KOMUNIKASAUN			
25	MINISTERIO TURISMO COMERCIO E INDUSTRIA	1	$ 174,417.64	61.54%
26	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
27	PARLAMENTU NASIONAL			
28	PROCURADORIA GERAL DA REPUBLIKA			
29	RADIO TELEVISAUN TIMOR LESTE			
30	SECRETARIADO ESTADO KOMUNIKASAUN			
31	SECRETARIADO ESTADO JUVENTUDE E DESPORTU			
32	SEFOPE			
33	TRADE INVEST			
34	TRIBUNAL RECUSSO			
35	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	1	$ 201,615.23	82.51%
	Grand Total	58	$ 17,221,405.37	63.30%

NO	DONO DO PROJECTO	Dom Aleixo		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	CAC			
2	Centro Nacional Chega			
3	CFP			
4	CONSELHO DA EMPRENSA			
5	GABINETE DO PRIMEIRO MINISTRO	3	$ 4,953,699.81	21.82%
6	HOSPITAL NACIONAL GUIDO VALADARES			
7	INSTITUTO DE GESTÃO DE EQUIPAMENTOS			
8	MINISTERIO AGRIKULTURA E PESCAS	2	$ 1,009,624.03	1.83%
9	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	2	$ 109,095.91	88.19%
10	MINISTERIO DA DEFESA	5	$ 340,993.19	81.26%
11	MINISTERIO DA EDUKASAUN			
12	MINISTERIO DA JUSTICA	1	$ 57,463.94	73.28%
13	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			
14	MINISTERIO DAS FINANCAS			
15	MINISTERIO DAS OBRAS PUBLICAS	51	$ 45,148,406.31	51.75%
16	MINISTERIO DO INTERIOR	1	$ 89,984.12	84.52%
17	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	6	$ 661,099.82	17.91%
18	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
19	MInisterio Koordenador Asuntu Ekonómikus			
20	MINISTERIO PLANU E ORDENAMENTU	7	$ 1,056,679.87	50.67%
21	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO DAS FINANCAS			
22	MINISTERIO SAUDE	4	$ 385,669.97	74.54%

23	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			
24	MINISTERIO TRANSPORTE E KOMUNIKASAUN	2	$ 850,459.65	32.49%
25	MINISTERIO TURISMO COMERCIO E INDUSTRIA	2	$ 486,700.00	21.08%
26	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
27	PARLAMENTU NASIONAL			
28	PROCURADORIA GERAL DA REPUBLIKA			
29	RADIO TELEVISAUN TIMOR LESTE			
30	SECRETARIADO ESTADO KOMUNIKASAUN			
31	SECRETARIADO ESTADO JUVENTUDE E DESPORTU			
32	SEFOPE			
33	TRADE INVEST			
34	TRIBUNAL RECUSSO			
35	UNIVERCIDADE NACIONAL TIMOR LORO SA'E			
	Grand Total	86	$ 55,149,876.62	47.65%

NO	DONO DO PROJECTO	Metinaro		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	CAC			
2	Centro Nacional Chega			
3	CFP			
4	CONSELHO DA EMPRENSA			
5	GABINETE DO PRIMEIRO MINISTRO			
6	HOSPITAL NACIONAL GUIDO VALADARES			
7	INSTITUTO DE GESTÃO DE EQUIPAMENTOS			
8	MINISTERIO AGRIKULTURA E PESCAS	1	$ 273,270.70	70.00%
9	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL			
10	MINISTERIO DA DEFESA	5	$ 1,509,803.88	68.43%
11	MINISTERIO DA EDUKASAUN			
12	MINISTERIO DA JUSTICA			
13	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			
14	MINISTERIO DAS FINANCAS			
15	MINISTERIO DAS OBRAS PUBLICAS	3	$ 501,660.45	73.07%
16	MINISTERIO DO INTERIOR			
17	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	2	$ 241,530.97	20.27%
18	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
19	MInisterio Koordenador Asuntu Ekonómikus			
20	MINISTERIO PLANU E ORDENAMENTU			
21	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO DAS FINANCAS			
22	MINISTERIO SAUDE			

23	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	1	$ 449,600.23	77.90%
24	MINISTERIO TRANSPORTE E KOMUNIKASAUN			
25	MINISTERIO TURISMO COMERCIO E INDUSTRIA			
26	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	2	$ 1,346,227.07	35.71%
27	PARLAMENTU NASIONAL			
28	PROCURADORIA GERAL DA REPUBLIKA			
29	RADIO TELEVISAUN TIMOR LESTE			
30	SECRETARIADO ESTADO KOMUNIKASAUN			
31	SECRETARIADO ESTADO JUVENTUDE E DESPORTU			
32	SEFOPE	1	$ 460,254.00	73.83%
33	TRADE INVEST			
34	TRIBUNAL RECUSSO			
35	UNIVERCIDADE NACIONAL TIMOR LORO SA'E			
	Grand Total	15	$ 4,782,347.30	58.77%

NO	DONO DO PROJECTO	Nain Feto		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	CAC	1	$ 256,843.00	69.08%
2	Centro Nacional Chega			
3	CFP			
4	CONSELHO DA EMPRENSA	1	$ 97,498.81	85.89%
5	GABINETE DO PRIMEIRO MINISTRO	2	$ 307,232.30	14.56%
6	HOSPITAL NACIONAL GUIDO VALADARES			
7	INSTITUTO DE GESTÃO DE EQUIPAMENTOS			
8	MINISTERIO AGRIKULTURA E PESCAS			
9	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	1	$ 46,905.00	81.41%
10	MINISTERIO DA DEFESA			
11	MINISTERIO DA EDUKASAUN			
12	MINISTERIO DA JUSTICA			
13	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS	2	$ 158,889.74	13.60%
14	MINISTERIO DAS FINANCAS			
15	MINISTERIO DAS OBRAS PUBLICAS	12	$ 9,264,959.90	79.23%
16	MINISTERIO DO INTERIOR			
17	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	3	$ 251,716.02	26.93%
18	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA	1	$ 7,583.06	87.03%
19	MInisterio Koordenador Asuntu Ekonómikus			
20	MINISTERIO PLANU E ORDENAMENTU			
21	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO DAS FINANCAS			
22	MINISTERIO SAUDE	2	$ 890,648.26	22.32%
23	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			

24	MINISTERIO TRANSPORTE E KOMUNIKASAUN	1	$ 26,426.13	85.73%
25	MINISTERIO TURISMO COMERCIO E INDUSTRIA	1	$ 95,425.00	88.63%
26	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
27	PARLAMENTU NASIONAL	1	$ 30,037.14	90.00%
28	PROCURADORIA GERAL DA REPUBLIKA			
29	RADIO TELEVISAUN TIMOR LESTE			
30	SECRETARIADO ESTADO KOMUNIKASAUN			
31	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	5	$ 1,036,371.13	58.21%
32	SEFOPE			
33	TRADE INVEST			
34	TRIBUNAL RECUSSO	1	$ 122,960.04	100.00%
35	UNIVERCIDADE NACIONAL TIMOR LORO SA'E			
	Grand Total	34	$ 12,593,495.53	70.19%

NO	DONO DO PROJECTO	Vera Cruz		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	CAC			
2	Centro Nacional Chega	3	$ 190,090.64	44.84%
3	CFP	1	$ 35,500.00	95.00%
4	CONSELHO DA EMPRENSA			
5	GABINETE DO PRIMEIRO MINISTRO	2	$ 2,033,100.61	34.44%
6	HOSPITAL NACIONAL GUIDO VALADARES			
7	INSTITUTO DE GESTÃO DE EQUIPAMENTOS			
8	MINISTERIO AGRIKULTURA E PESCAS			
9	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	3	$ 297,397.21	60.05%
10	MINISTERIO DA DEFESA			
11	MINISTERIO DA EDUKASAUN			
12	MINISTERIO DA JUSTICA	3	$ 303,230.57	42.02%
13	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			
14	MINISTERIO DAS FINANCAS			
15	MINISTERIO DAS OBRAS PUBLICAS	18	$ 2,897,513.03	51.14%
16	MINISTERIO DO INTERIOR	2	$ 10,771,998.20	1.62%
17	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU			
18	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
19	MInisterio Koordenador Asuntu Ekonómikus			
20	MINISTERIO PLANU E ORDENAMENTU			
21	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO DAS FINANCAS			
22	MINISTERIO SAUDE	3	$ 998,688.00	68.65%
23	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			

24	MINISTERIO TRANSPORTE E KOMUNIKASAUN	1	$ 66,747.78	100.00%
25	MINISTERIO TURISMO COMERCIO E INDUSTRIA			
26	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	$ 88,510.00	80.00%
27	PARLAMENTU NASIONAL	1	$ 39,184.82	0.00%
28	PROCURADORIA GERAL DA REPUBLIKA	1	$ 556,612.74	89.73%
29	RADIO TELEVISAUN TIMOR LESTE	1	$ 37,605.25	90.00%
30	SECRETARIADO ESTADO KOMUNIKASAUN	2	$ 412,212.00	18.44%
31	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	1	$ 285,700.00	66.50%
32	SEFOPE			
33	TRADE INVEST	1	$ 37,582.90	50.29%
34	TRIBUNAL RECUSSO	3	$ 11,969,474.92	30.24%
35	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	6	$ 3,920,809.02	47.45%
	Grand Total	53	$ 34,941,957.69	28.34%

NO	DONO DO PROJECTO	Nasional		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	CAC			
2	Centro Nacional Chega			
3	CFP			
4	CONSELHO DA EMPRENSA			
5	GABINETE DO PRIMEIRO MINISTRO	2	$ 3,363,254.74	91.99%
6	HOSPITAL NACIONAL GUIDO VALADARES			
7	INSTITUTO DE GESTÃO DE EQUIPAMENTOS			
8	MINISTERIO AGRIKULTURA E PESCAS	1	$ 69,978.38	92.28%
9	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	1	$ 479,146.05	83.05%
10	MINISTERIO DA DEFESA			
11	MINISTERIO DA EDUKASAUN			
12	MINISTERIO DA JUSTICA			
13	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			
14	MINISTERIO DAS FINANCAS	3	$ 6,391,216.00	65.93%
15	MINISTERIO DAS OBRAS PUBLICAS	16	$ 118,211,294.75	69.55%
16	MINISTERIO DO INTERIOR			
17	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU			
18	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
19	MInisterio Koordenador Asuntu Ekonómikus			
20	MINISTERIO PLANU E ORDENAMENTU	3	$ 3,042,449.93	8.86%
21	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO DAS FINANCAS	2	$ 23,850,768.60	72.91%
22	MINISTERIO SAUDE	1	$ 254,727.00	0.00%
23	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			

24	MINISTERIO TRANSPORTE E KOMUNIKASAUN	1	$ 68,526.00	68.03%
25	MINISTERIO TURISMO COMERCIO E INDUSTRIA	2	$ 369,233.00	3.70%
26	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	$ 74,828.00	0.00%
27	PARLAMENTU NASIONAL			
28	PROCURADORIA GERAL DA REPUBLIKA			
29	RADIO TELEVISAUN TIMOR LESTE			
30	SECRETARIADO ESTADO KOMUNIKASAUN			
31	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	1	$ 1,636,624.69	56.55%
32	SEFOPE	1	$ 210,824.50	19.00%
33	TRADE INVEST			
34	TRIBUNAL RECUSSO			
35	UNIVERCIDADE NACIONAL TIMOR LORO SA'E			
	Grand Total	35	$ 158,022,871.64	68.77%

NO	DONO DO PROJECTO	OECUSSE		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	CAC			
2	Centro Nacional Chega			
3	CFP			
4	CONSELHO DA EMPRENSA			
5	GABINETE DO PRIMEIRO MINISTRO			
6	HOSPITAL NACIONAL GUIDO VALADARES			
7	INSTITUTO DE GESTÃO DE EQUIPAMENTOS			
8	MINISTERIO AGRIKULTURA E PESCAS			
9	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL			
10	MINISTERIO DA DEFESA	1	$ 1,660,172.40	90.00%
11	MINISTERIO DA EDUKASAUN			
12	MINISTERIO DA JUSTICA			
13	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			
14	MINISTERIO DAS FINANCAS			
15	MINISTERIO DAS OBRAS PUBLICAS	3	$ 693,149.25	51.71%
16	MINISTERIO DO INTERIOR			
17	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU			
18	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
19	MInisterio Koordenador Asuntu Ekonómikus			
20	MINISTERIO PLANU E ORDENAMENTU			
21	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO DAS FINANCAS			
22	MINISTERIO SAUDE			

23	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			
24	MINISTERIO TRANSPORTE E KOMUNIKASAUN			
25	MINISTERIO TURISMO COMERCIO E INDUSTRIA			
26	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
27	PARLAMENTU NASIONAL			
28	PROCURADORIA GERAL DA REPUBLIKA			
29	RADIO TELEVISAUN TIMOR LESTE			
30	SECRETARIADO ESTADO KOMUNIKASAUN			
31	SECRETARIADO ESTADO JUVENTUDE E DESPORTU			
32	SEFOPE			
33	TRADE INVEST			
34	TRIBUNAL RECUSSO			
35	UNIVERCIDADE NACIONAL TIMOR LORO SA'E			
	Grand Total	4	$ 2,353,321.65	78.72%

NO	DONO DO PROJECTO	Regional		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	CAC			
2	Centro Nacional Chega			
3	CFP			
4	CONSELHO DA EMPRENSA			
5	GABINETE DO PRIMEIRO MINISTRO			
6	HOSPITAL NACIONAL GUIDO VALADARES			
7	INSTITUTO DE GESTÃO DE EQUIPAMENTOS			
8	MINISTERIO AGRIKULTURA E PESCAS			
9	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL			
10	MINISTERIO DA DEFESA			
11	MINISTERIO DA EDUKASAUN			
12	MINISTERIO DA JUSTICA			
13	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			
14	MINISTERIO DAS FINANCAS			
15	MINISTERIO DAS OBRAS PUBLICAS	3	$ 61,578,153.44	72.24%
16	MINISTERIO DO INTERIOR			
17	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU			
18	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
19	MInisterio Koordenador Asuntu Ekonómikus			
20	MINISTERIO PLANU E ORDENAMENTU			
21	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO DAS FINANCAS			
22	MINISTERIO SAUDE			
23	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			

24	MINISTERIO TRANSPORTE E KOMUNIKASAUN			
25	MINISTERIO TURISMO COMERCIO E INDUSTRIA			
26	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
27	PARLAMENTU NASIONAL			
28	PROCURADORIA GERAL DA REPUBLIKA			
29	RADIO TELEVISAUN TIMOR LESTE			
30	SECRETARIADO ESTADO KOMUNIKASAUN			
31	SECRETARIADO ESTADO JUVENTUDE E DESPORTU			
32	SEFOPE			
33	TRADE INVEST			
34	TRIBUNAL RECUSSO			
35	UNIVERCIDADE NACIONAL TIMOR LORO SA'E			
	Grand Total	3	$ 61,578,153.44	72.24%

NO	DONO DO PROJECTO	TOTAL MUNICIPIO DILI,NASIONAL,REGIONAL, RAEOA		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	CAC	1	$ 256,843.00	69.08%
2	Centro Nacional Chega	3	$ 190,090.64	44.84%
3	CFP	1	$ 35,500.00	95.00%
4	CONSELHO DA EMPRENSA	1	$ 97,498.81	85.89%
5	GABINETE DO PRIMEIRO MINISTRO	10	$ 12,725,874.70	52.72%
6	HOSPITAL NACIONAL GUIDO VALADARES	3	$ 182,074.26	82.84%
7	INSTITUTO DE GESTÃO DE EQUIPAMENTOS	1	$ 512,279.04	0.00%
8	MINISTERIO AGRIKULTURA E PESCAS	4	$ 1,352,873.11	20.28%
9	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	9	$ 1,047,823.31	70.62%
10	MINISTERIO DA DEFESA	13	$ 3,605,019.47	77.79%
11	MINISTERIO DA EDUKASAUN	1	$ 99,817.07	19.46%
12	MINISTERIO DA JUSTICA	4	$ 360,694.51	47.00%
13	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS	2	$ 158,889.74	13.60%
14	MINISTERIO DAS FINANCAS	3	$ 6,391,216.00	65.93%
15	MINISTERIO DAS OBRAS PUBLICAS	144	$ 250,294,683.96	66.57%
16	MINISTERIO DO INTERIOR	3	$ 10,861,982.32	2.30%
17	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	21	$ 3,190,924.69	41.10%
18	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA	1	$ 7,583.06	87.03%
19	MInisterio Koordenador Asuntu Ekonómikus	1	$ 119,578.85	77.45%
20	MINISTERIO PLANU E ORDENAMENTU	10	$ 4,099,129.80	19.63%
21	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO DAS FINANCAS	2	$ 23,850,768.60	72.91%
22	MINISTERIO SAUDE	16	$ 3,869,730.82	52.43%
23	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	1	$ 449,600.23	77.90%

24	MINISTERIO TRANSPORTE E KOMUNIKASAUN	5	$ 1,012,159.56	40.74%
25	MINISTERIO TURISMO COMERCIO E INDUSTRIA	6	$ 1,125,775.64	27.37%
26	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	4	$ 1,509,565.07	36.54%
27	PARLAMENTU NASIONAL	2	$ 69,221.96	39.05%
28	PROCURADORIA GERAL DA REPUBLIKA	1	$ 556,612.74	89.73%
29	RADIO TELEVISAUN TIMOR LESTE	1	$ 37,605.25	90.00%
30	SECRETARIADO ESTADO KOMUNIKASAUN	2	$ 412,212.00	18.44%
31	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	7	$ 2,958,695.82	58.09%
32	SEFOPE	2	$ 671,078.50	56.60%
33	TRADE INVEST	1	$ 37,582.90	50.29%
34	TRIBUNAL RECUSSO	4	$ 12,092,434.96	30.95%
35	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	7	$ 4,122,424.25	49.17%
	Grand Total	297	$ 348,365,844.64	61.47%

Dadus detallu kada projetu: #Anexu A

Tabela 1.3.4 : Population Projection Municipiu, Postu Administrativo, Suco tuir Sexu no Grupu idade 2015-2022.

Administrativo Posto, Suco no Sexu	Total	Idade produktivu (idade 15-64)		Ida la produktivu (idade 0-14+65 ba leten)	
		Male	Female	Male	Female
Atauro	**3,494**	**3,562**	**2,786**	**2,675**	**3,494**
Cristo Rei	**26,813**	**24,505**	**15,769**	**15,087**	**26,813**
Dom Aleixo	**58,165**	**52,276**	**30,971**	**29,264**	**58,165**
Metinaro	**2,189**	**2,004**	**1,657**	**1,615**	**2,189**
Nain Feto	**15,028**	**13,668**	**7,522**	**7,094**	**15,028**
Vera Cruz	**16,486**	**15,193**	**8,540**	**8,060**	**16,486**

II. PROGRESU FISIKU

2.1 Progresso Fisiku Kada Fulan

Progresu Fisiku kada fulan ne'e hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan ne'e nia laran, husi lista ne'ebe iha #Anexu B hatudu katak progresu actual fulan ida ne'e siknifika porsentagen servisu ne'ebe atinje deit iha fulan ne'e nia laran, montante actual fulan ida ne'e bazeia ba orsamentu ne'ebe hetan husi progresu fulan ida ne'e nia rasik no ikus porsentagen actual fulan ida ne'e hatudu progresu fisiku komulativu ne'ebe akumula husi porsento anterior no fulan ida ne'e nian, kompletu ba detallu bele haree iha #Anexu B, detallu ba Back-Up #Anexu C no Fotografia bele hare #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáclo Servisu Iha Terenu

- **Obstaclo l ba ITI no EPAS**

1. Buka solusaun lalais ba projetu sira ne'ebé abandona ho projetu na'in se la'e enginheiru munisipiu ninia relatoriu laiha rejultadu no projetu sira sei kontinua abandona
2. Aumenta transporte nune'e bele fasilita hala'o inspesaun

3. Hasa'e kapasidade internet
4. Diminui tiha parte instrusaun serbisu tamba enjinheru munisipiu halo *"trible"* hodi aumenta volume serbsu maibe fungsaun ida de'it.

➢ **Responsavel Konsultan**

1. Ba servisu konsultan design ami imfrenta problema wainhira atu halo planu inspeksaun tamba ezekusaun ba servisu hirak ne'e bazeia husi relatorio nebe Ministerio/Dono do projeto submete mai ADN. Ne'e duni susar baa ami atu prienxe planu servisu.

2. Ami imfrenta problema wainhira atu input data konsultan design ba Sistema drop box tamba folder nebe prepara ona responde liu ba servisu kontraktor nian.

3. Menos transporte hodi afeita ba planu inspeksaun iha terrenu

IV. REKOMENDASAUN IHA TERENU

4.1 Rekomendasaun Servisu Iha Terenu

➢ Recomendação parte **Konsultan**

1. Husu ba ekipa base de dadus atu kria folder iha Sistema drop box nebe bele relata imformasaun kona ba servisu konsultan design nian
2. Husu atu iha Sistema manjamen logistika nebe diak hodi la bele fo impaktu wainhira atu halo inspeksaun iha terrenu tuir planu servisu nebe engineiru sira prepara ona.

➢ Recomendação parte Eletricidade

1. Husu ba parte ITC, ADN – I.P bele kria Folder Sistem ba Seksaun M & E, ADN – I.P.
2. Husu atu aumenta tan rekursu iha Seksaun M & E, ADN – I.P.

Note: Asinatura husi Eng Municipio Dili

Força de Trabalho ADN,I.P Municipio Dili						
No	**Deskrisaun**	**Identidade**				
		Naran Kompletu	**Nu. ID Card**	**Pozisaun**	**Fotografia**	**Asinatura**
1	Enjineiru	Pedro de Lurdes Alves		Enjineiru EPAS		
		Julmira Soares Sampaio		Enjineiru EPAS		
		Egidio Goncalves		Enjineiru EPAS		
		Joao Q do Rego		Enjineiru ITI		
		Rosalia de Fatima		Enjineiru EPAS		

		Manuel Estrela		Enjineiru EPAS		
	Enjineiru	Eduardo do Santos		Enjineiru ITI		
		Camilio de Jesus		Enjineiru METIC		
		Ezequiel R. de Oliveira		Enjineiru METIC		
		Johanes Hornay		Enjineiru VEBD		
3	Motorista			Motorista	Nao identifikado	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO A
LISTA GERAL PROJECTO MUNICIPIO DILI, NASIONAL, REGIONAL NO RAEOA

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	SUCO	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	MONTANTE KONTRATU	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU ($)	BALANSU ($)	OBSERVASAUN
1	R4D Rural Road Rehabilitation Pala - Iliana - Tasi Chainage 0+000 - 7+000 Atauro Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN		Atauro	Dili	Chime Naya Buras Unip. Lda	$ 297,409.09	Dec. 20, 2019	19.61%	17.65%	$ 52,499.32	$ 244,909.77	on going
2	New Construction of Laboratory for Covid-19 in Atauro	MINISTERIO SAUDE	Fundo Covid-19	SAUDE		Atauro	Dili	Fitun Galilea Unipessoal Lda	$ 69,859.04	Sept. 30, 2020	96.09%	95.91%	$ 67,004.26	$ 2,854.78	FHO
3	New Construction of Isolation for Covid-19 in Atauro	MINISTERIO SAUDE	Fundo Covid-19	SAUDE		Atauro	Dili	Lygelina Alexix Unip. Lda	$ 303,141.46	Oct. 9, 2020	95.31%	85.78%	$ 260,036.62	$ 43,104.84	PHO
4	konstrusaun residensia oficial posto administrativo atauro	MINISTERIO DA ADMINISTRAÇÃO ESTATAL	PDIM	EDIFICIOS PUBLICOS		Atauro	Dili	Realidade Salmes Unip,Lda	$ 56,359.98		0.00%	0.00%	$ -	$ 56,359.98	on going
5	Konstrusaun ka Reabilitasaun ba EBC Biqueli	MINISTERIO DA EDUKASAUN	LM-TP	EDUKASAUN		Atauro	Dili	MEJD PKRIE EBC BIQUELI	$ 99,817.07		19.46%	19.46%	$ 19,423.56	$ 80,393.51	on going
6	Rehabilitasaun ESTRADAS E PONTES Rural,Pala-Iliana Chainage, Dili 0+000-3+500	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Atauro	Atauro	Dili	Lica-Tada Unipessoal Lda	$ 179,120.22		0.00%	0.00%		$ 179,120.22	on going
7	Rehabilitasaun ESTRADAS E PONTES Rural,Pala-Iliana Chainage, Dili 3+500-7+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Atauro	Atauro	Dili	Weditto Unipessoal Lda	$ 164,463.49		0.00%	0.00%		$ 164,463.49	on going
8	Rehabilitasaun ESTRADAS E PONTES Rural,Vila Maumeta-Maquili Chainage, Dili 0+000-3+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Atauro	Atauro	Dili	Hunter Construction Unipessoal Lda	$ 263,363.43		0.00%	0.00%		$ 263,363.43	on going
9	Rehabilitasaun ESTRADAS E PONTES Rural,Vila Maumeta-Maquili Chainage, Dili 3+000-6+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Atauro	Atauro	Dili	Helmi Construction Unipessoal Lda	$ 288,881.62		0.00%	0.00%		$ 288,881.62	on going
10	Emergency project for Rehabilitasaun intake transmission of water pipeline and sanitation at La Koto & Mutu Dare-Nahaek	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Becora	Cristo Rei	Dili	Amigo Unip. Lda	$ 51,111.18	June 12, 2020	60.66%	53.38%	$ 27,281.74	$ 23,829.44	PHO
11	New Installation Street Light at Cristo Rei - Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL		Cristo Rei	Dili	Silkar International Unip. Lda	$ 45,715.42	Oct. 2, 2013	100.00%	90.00%	$ 41,143.88	$ 4,571.54	abandon
12	New Installation of MV, LV Line and House Connection from FeederII Becora to Taibesi, Bemori and Balide - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Becora	Cristo Rei	Dili	Ceuilaju.Lda	$ 724,286.69	Sept. 1, 2016	91.75%	82.58%	$ 598,088.09	$ 126,198.60	on going
13	New Installation of MV, LV Line and House Connection from Balide to Delta 3, Fomento, Manleuana, Bualaran, Aldeia Moris Dame, Eskola Fatumeta, Cacaulido, Ailok Laran, Bua Laran and Lisbutak - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Ailok	Cristo Rei	Dili	Derren Construction Unip.Lda.	$ 1,292,209.31	Sept. 1, 2016	86.00%	77.47%	$ 1,001,051.17	$ 291,158.14	on going
14	New Installation of MV, LV Line and House Connection from Biterlaun Fatu Ahi to Lenuk Hun Cristo Rei - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Ahi	Cristo Rei	Dili	Jmindo	$ 262,372.99	Sept. 1, 2016	96.27%	86.64%	$ 227,331.39	$ 35,041.60	on going
15	New Installation of MV, LV Line and House Connection from Hera Ailok Laran to Sokaer Laran - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Hera	Cristo Rei	Dili	Vinario Unip.,Lda	$ 323,645.08	Sept. 10, 2016	96.27%	96.27%	$ 311,559.15	$ 12,085.93	on going
16	New Construction of ICCU at Hospital Nacional Guido Valadares, Dili Municipality	MINISTERIO SAUDE	FI	SAUDE	ICCU	Cristo Rei	Dili	SIKUNDI, Unipessoal, Lda	$ 243,636.40	Sept. 14, 2017	32.19%	29.62%	$ 72,169.21	$ 171,467.19	abandon
17	Consulting Services for Detail Engineering Design (DED) for Pediatric and ICCU Building in Guido Valadares National Hospital	MINISTERIO SAUDE	FI	SAUDE	and	Cristo Rei	Dili	Philcoei International, Inc. In JV with Luis and Associates, Co	$ 230,000.00	May 5, 2014	95.00%	95.00%	$ 218,500.00	$ 11,500.00	PHO
18	Emergency Project in 2016 Flood Control Project Bedois River, Dili District (1,030 km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES		Cristo Rei	Dili	JRM JV DRQ, Unip. Lda	$ 862,117.01	Aug. 25, 2017	99.62%	99.62%	$ 858,809.29	$ 3,307.72	FHO
19	Dili Roads and Drainage Rehabilitation Road Section : Jct. Culuhun - Jct Halilaran and Audian - Bemori - St. Cruz Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	culu hun	Cristo Rei	Dili	Aspalink Unip Lda	$ 1,942,664.52	Sept. 7, 2017	89.36%	80.43%	$ 1,562,395.65	$ 380,268.87	on going
20	Emergency Work For River Protection at 5 de Maio, Becora (Pacote No. 5) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	at	Cristo Rei	Dili	Star King Unip. Lda	$ 396,875.59	June 4, 2020	100.00%	99.56%	$ 395,132.67	$ 1,742.92	FHO
21	Road Maintenance Section Area Branca - Hera,Benamauk - Hera (A01)	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN		Cristo Rei	Dili	Nimia Unip Lda	$ 84,143.33	April 21, 2017	90.00%	47.52%	$ 39,987.73	$ 44,155.60	abandon
22	Rehabilitasaun Tanke Reservatoriu iha Asgor no Bidau Masaur/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO		Cristo Rei	Dili	Selhar	$ 94,675.28	Oct. 22, 2019	51.65%	46.49%	$ 44,011.90	$ 50,663.38	on going
23	Konstrusaun Moru Hadulas Bomba Bidau /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO		Cristo Rei	Dili	SARCADEFAT Unip.Lda	$ 93,376.42	Oct. 22, 2019	100.00%	43.84%	$ 40,935.29	$ 52,441.13	on going
24	Konstrusaun Moru Hadulas Bomba fomentu /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO		Cristo Rei	Dili	H FOUN Unip.Lda	$ 39,586.42	May 11, 2019	100.00%	6.80%	$ 2,689.90	$ 36,896.52	Progresso Fisiko iha Terreno atinji ona 100%, maibe tamba seidauk iha justifikasaun husi parte dono do projeto sobre (Provisional Phisical /material Contigency), uja orsamento ne'e tuir instrusaun husi DAA DNSA no aprovasaun husi Coorporate Services hodi sosa amterial ne'ebe identifika iha kontratu ne'e
25	Lot 1 Urgent Installation of Street Lights in Mota Ulun-Bedois-Benamauk,Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL		Cristo Rei	Dili	Sirlacoli Unip. Lda	$ 39,780.30	Dec. 19, 2019	75.91%	68.32%	$ 27,176.29	$ 12,604.01	on going
26	Installation of Street Lights Prizaun Becora-Culuhun California (Lot 2)/162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ELETRIFIKASAUN NASIONAL		Cristo Rei	Dili	Oulale unip.Lda	$ 46,948.00	Oct. 19, 2019	93.48%	84.13%	$ 39,496.39	$ 7,451.61	on going
27	Konstrusaun Igreza Sagrada Corasaun de Jesus Becora	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS		Cristo Rei	Dili	Carya Timor Leste Lda	$ 2,068,587.24	Sept. 15, 2015	100.00%	86.48%	$ 1,788,934.93	$ 279,652.31	PHO
28	Rehabilitasaun & Extensaun Laboratorio Nacional Bidau - Dili	HOSPITAL NACIONAL GUIDO VALADARES	LM-BS	MANUTENSAUN NO REHABILITASAUN		Cristo Rei	Dili	Talamori	$ 63,076.61	Dec. 6, 2017	91.23%	82.11%	$ 51,792.75	$ 11,283.86	on going
29	Escola Secundaria Tekniko Vocasional 28 de Novembru iha Becora	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-BS	MANUTENSAUN NO REHABILITASAUN		Cristo Rei	Dili	Dirbajudi	$ 410,299.91	Oct. 27, 2016	65.56%	59.00%	$ 242,093.36	$ 168,206.55	abandon
30	Rehabilitasaun Konstrusaun ESTV 28 Novembro - Dili (Rf)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN		Cristo Rei	Dili	Biqueli Pala Unip. Lda	$ 329,247.37	Nov. 6, 2019	98.60%	98.60%	$ 324,629.33	$ 4,618.04	FHO
31	Rehabilitasaun ESTV Comercio E Economia	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN		Cristo Rei	Dili	Fitun Roman Polmar Unip. Lda	$ 241,963.54	Oct. 8, 2019	93.82%	93.82%	$ 227,009.41	$ 14,954.13	PHO
32	RM Pecas Sofremento pagamento Bee Mos	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO		Cristo Rei	Dili	Flocinob Motis Unip Lda	$ 39,572.89	Dec. 31, 2019	100.00%	23.97%	$ 9,486.72	$ 30,086.17	Progresso Fisiko iha Terreno atinji ona 100%, maibe tamba seidauk iha justifikasaun husi parte dono do projeto sobre (Provisional Phisical /material
33	Rehabilitation of Medicine Laboratorium in Lahane	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM-CD	SAUDE		Cristo Rei	Dili	Nevan Construction Unip Lda	$ 201,615.23	Sept. 28, 2015	91.68%	82.51%	$ 166,352.39	$ 35,262.84	PHO
34	Lot 1 Urgent Installation of Street Lights in Cristo Rei,Dili /162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL		Cristo Rei	Dili	Hanaria Electrial Unip.Lda	$ 96,161.99	Aug. 15, 2019	72.97%	65.67%	$ 63,150.09	$ 33,011.90	on going
35	Urgent Installation of Street Lights in Cristo Rei, Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL		Cristo Rei	Dili	9 Brothers Unip Lda	$ 90,572.75	Aug. 15, 2020	60.75%	54.67%	$ 49,518.47	$ 41,054.28	on going
36	Consultancy to develop A feasibility study and master plan Guido Valadares National Hospital (Bem Serviso)	MINISTERIO SAUDE	LM-BS	EDIFICIOS PUBLICOS		Cristo Rei	Dili	Mafra Consultante Unipessoal Lda	$ 341,781.00	March 25, 2020	70.00%	70.00%	$ 239,246.70	$ 102,534.30	on going
37	Spot Improvement Hera - Liurai Star 0+000 - 4+000 Dili and Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES		Cristo Rei	Dili	Titisa Louro Unip.Lda	$ 173,960.80	June 15, 2021	90.82%	89.95%	$ 156,475.36	$ 17,485.44	PHO
38	New Construction Of Gabions Tower No. 6 Section Hera - Dili, Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	FLOOD CONTROL		Cristo Rei	Dili	Jova Construction	$ 232,158.43	5-Jul-21	100.00%	99.96%	$ 232,056.13	$ 102.30	PHO
39	NEW CONSTRUCTION OF RETAINING WALL PROTECTION & INSTALLATION GABIONS TOWER NO.19 SECTION HERA - DILI, DILI MUNICIPALITY.	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	FLOOD CONTROL		Cristo Rei	Dili	KEFI OEL Unip.Lda	$ 298,820.39		100.00%	86.44%	$ 258,297.02	$ 40,523.37	on going
40	Emergency Work for Kuluhun Ate Ponte Habibie/Bidau Santa-Ana (Pacote I) Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Habibie	Cristo Rei	Dili	Carya Timor Leste Lda	$ 477,527.99	June 4, 2020	100.00%	99.66%	$ 475,915.46	$ 1,612.53	FHO
41	For Clean Up of Metiaut - Cristo Rei, Areai Branca - Dolok Oan Emergency Project	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS E PONTES		Cristo Rei	Dili	Tinolina Unipessoal, Lda	$ 50,020.86	28-May-21	100.00%	100.00%	$ 50,020.87	$ -	FHO
42	New Construction of Gabion Tower No 6 Section Hera -Manatuto, Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES		Cristo Rei	Dili	Vilagem Construction Unip.Lda	$ 184,229.60	2-Aug-21	100.00%	82.78%	$ 152,504.20	$ 31,725.40	on going
43	Rehabilitation Construction Of Crocodile Cage Hera	MInisterio Koordenador Asuntu Ekonómikus	LM-BS	EDIFICIOS PUBLICOS		Cristo Rei	Dili	Santana Diak Unipessoal Lda	$ 119,578.85	Sept. 12, 2021	92.68%	77.45%	$ 92,618.05	$ 26,960.80	on going

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ADN, I.P.
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ANEXO A
LISTA GERAL PROJECTO MUNICIPIO DILI, NASIONAL, REGIONAL NO RAEOA

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	SUCO	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	MONTANTE KONTRATU	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU/ PAGAMENTU (%)	PAGAMENTU ($)	BALANSU ($)	OBSERVASAUN
44	Rehabilitasaun no Konstrusaun Jardim Kristo Rei	MINISTERIO TURISMO COMERCIO E INDUSTRIA	PDIM	TURISMO		Cristo Rei	Dili	Mendith UnipLda	$ 174,417.64	Oct. 17, 2017	75.00%	61.54%	$ 107,331.66	$ 67,085.98	abandon
45	Konstrusaun sede suko Ailok	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	LM-CD	EDIFICIOS PUBLICOS	Dili	Cristo Rei	Dili	Liberta	$ 58,919.16		100.00%	49.30%	$ 29,047.38	$ 29,871.78	on going
46	Projetu Konstrusaun Foun no Rehabilitasaun ba EBC Sergio Viera de Melo Becora, Dili	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDUKASAUN	Dili	Cristo Rei	Dili	Delatina	$ 149,587.82		91.64%	82.48%	$ 123,377.18	$ 26,210.64	on going
47	Projetu Konstrusaun Foun ba ESTV Hera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDUKASAUN	Dili	Cristo Rei	Dili	Timorindo Unip. Lda	$ 199,119.76		12.74%	6.46%	$ 12,870.81	$ 186,248.95	on going
48	Konstrusaun ka Reabilitasaun ESTV 28 de Novembro Becora	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Dili	Cristo Rei	Dili	MEJD PKRIE ESTV 28 DE NOVEMBRO BECORA	$ 143,567.64		27.13%	22.97%	$ 32,978.29	$ 110,589.35	on going
49	Konstrusaun ka Reabilitasaun ba ESG 12 de Novembro Becora	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Dili	Cristo Rei	Dili	MEJD PKRIE ESG 12 DE NOVEMBRO-BECORA	$ 132,376.67		23.64%	23.64%	$ 31,295.91	$ 101,080.76	on going
50	Konstrusaun ka Reabilitasaun ba ESG FINANTIL	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Dili	Cristo Rei	Dili	MEJD PKRIE ESG FINANTIL	$ 71,201.61		25.99%	23.59%	$ 16,796.42	$ 54,405.19	on going
51	Konstrusaun ka Reabilitasaun ba EPE Ai-Loktuto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Dili	Cristo Rei	Dili	MEJD PKRIE EPE AI-LOKTUTO	$ 79,370.32		26.67%	26.67%	$ 21,165.74	$ 58,204.58	on going
52	Emergency Project for Mota Bidau Toko Baru Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	MANUTENSAUN NO REHABILITASAUN	Dili	Cristo Rei	Dili	Santana Diak Unipessoal Lda	$ 311,924.18		100.00%	90.00%	$ 280,731.76	$ 31,192.42	PHO
53	Projecto Rehabilitasaun Escola Tekniku Vocasional (ESTV) Becora	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDUKASAUN		Cristo Rei	Dili	Leuidi Unip, Lda	$ 279,843.24		47.85%	15.70%	$ 43,943.10	$ 235,900.14	on going
54	Emergency Cyclone Seroja 04 April 2021,"Construsaun Moru Proteksaun Becora, Terminal (Sta. 0+000 to Sta 0+110) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	FLOOD CONTROL		Cristo Rei	Dili	Mapetil, Lda	$ 200,217.04		58.95%	0.00%		$ 200,217.04	on going
55	Construcao Moru Protecao "Recoperacao Danos Estrutura Protecao Ribeira Benamauk, Becora	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	FLOOD CONTROL		Cristo Rei	Dili	Santana Diak Unipessoal Lda	$ 406,138.99		61.59%	0.00%		$ 406,138.99	on going
56	Emergency project, Cyclone Seroja 04 April 2021,"New Construction of Check Dam and Retaining Wall Becora - Benamauk Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	FLOOD CONTROL		Cristo Rei	Dili	SINAR SATELITE, UNIPESSOAL,LDA	$ 728,351.73		100.00%	0.00%		$ 728,351.73	on going
57	Roads Maintenance section " Dili East " Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES		Cristo Rei	Dili	Darlau Consraction and Engineering	$ 128,442.05		54.23%	0.00%		$ 128,442.05	on going
58	Roads Maintenance Section : Benamauk- Hera (A01), Halilaran Laulara (A02), Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Basic road construction		Cristo Rei	Dili	FIKIKAY, Unipessoal, Lda	$ 371,753.82		0.00%	0.00%		$ 371,753.82	on going
59	Contruction of fence at IGE IP office in Hera	INSTITUTO DE GESTÃO DE EQUIPAMENTOS	FI	EDIFICIOS PUBLICOS	Cristo rei	Cristo Rei	Dili	Haksolok Java Motor Unip Lda	$ 512,279.04		0.00%	0.00%		$ 512,279.04	on going
60	Emergency Kalamidade 4 de April, Removal and Installation of Panel Bridge in Becusse River, Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	PONTES	Cristo rei	Cristo Rei	Dili	AILESU UNIPESSOAL LDA	$ 23,993.19		0.00%	0.00%		$ 23,993.19	on going
61	Details Engineering Design (DED) for Design services for New Building Of The F-Fdtl's Official And Sergeant Barrack At Navy Component Hera, Dili Municipality	MINISTERIO DA DEFESA	LM-BS	DEFESA NACIONAL	Cristo rei	Cristo Rei	Dili	Jenetbi Gumer Design Consultant, Unip. Lda	$ 79,050.00		0.00%	0.00%		$ 79,050.00	on going
62	Emergency Project, Cyclone Seroja 04 Abril 2021, Rehabilitation Retaining Wall For River at Camea (Sta. 1+727.99 - Sta. 1+ 950.00), Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	Emergency	FLOOD CONTROL	Cristo rei	Cristo Rei	Dili	Star King Unip. Lda	$ 573,317.06		0.00%	0.00%		$ 573,317.06	on going
63	Expansion of Building 18 warehouse at HNGV Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	EDIFICIOS PUBLICOS	Cristo rei	Cristo Rei	Dili	G2 Unipessoal, Lda.	$ 119,637.68		18.83%	12.41%	$ 14,850.79	$ 104,786.89	on going
64	Renovation of bathroom and Toilet Phase II at HNGV Dili	MINISTERIO SAUDE	LM-BS	SAUDE	Cristo rei	Cristo Rei	Dili	Otsop Paris Unip Lda	$ 151,579.69		0.00%	0.00%		$ 151,579.69	on going
65	For Preparation of Detailed Engineering (DED) The F-FDTL Guard Post and Barrack at Olio Pezado, Hera and Camea, Dili Municipality	MINISTERIO DA DEFESA	LM-BS	DEFESA NACIONAL	Cristo rei	Cristo Rei	Dili	Archtimor Engineering Consultant (AEC), Lda	$ 15,000.00		0.00%	0.00%		$ 15,000.00	on going
66	New Construction of Pathway to Connect ICU Mobile (Second Phase)	HOSPITAL NACIONAL GUIDO VALADARES	Fundo Covid-19	SAUDE	Cristo rei	Cristo Rei	Dili	Rito Pu Unip Lda	$ 38,992.21		87.48%	78.73%	$ 30,698.25	$ 8,293.96	on going
67	New Room of Extracorporeal Shock Wave Lithotripsy at OT Building HNGV	HOSPITAL NACIONAL GUIDO VALADARES	LM-BS	SAUDE	Cristo rei	Cristo Rei	Dili	Oceano LDA	$ 80,005.44		94.90%	85.41%	$ 68,333.94	$ 11,671.50	on going
68	Instalasaun baixada electricidade, instalasaun kanu transmisaun & lutu hadulas estasaun bomba Tuana Laran	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	Bairo pitr	Dom aleixo	Dili	Montez Frere Unip. Lda	$ 68,988.75	June 12, 2020	85.84%	73.31%	$ 50,579.02	$ 18,409.73	PHO
69	Melhoramento kanu transmisaun no distribuisaun iha Maloa	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	Bairo pitr	Dom aleixo	Dili	Haksolok Java Motor Unip Lda	$ 190,507.61	June 12, 2020	81.85%	72.03%	$ 137,216.58	$ 53,291.03	Progresso Fisiko iha Terreno atinji ona 100%, maibe tamba seidhuk iha justifikasaun husi parte dono do projeto sobre (Provisional Phisical /material Contigency), uja orsamento ne'e tuir instrusaun husi DAA DNSA no aprovasaun husi Coorporate Services hodi sosa amterial ne'ebe identifika iha kontratu ne'e
70	New Installation of MV, LV line and House Connection from Timor Block to Vila Verde, Ponte Comoro and Fomento - Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Comoro	Dom aleixo	Dili	Cartilo.Lda	$ 733,130.60	Sept. 1, 2016	55.21%	49.32%	$ 361,551.16	$ 371,579.44	on going
71	New Installation MV, LV Line and House Connection at Feeder 1 Comoro Kampung Baru - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Comoro	Dom aleixo	Dili	Embi elcrtic.Lda	$ 643,682.73	Sept. 1, 2016	46.03%	40.64%	$ 261,590.90	$ 382,091.83	on going
72	New Installation MV, LV Line and House Connection from Bairo Pite to Aldeia ba Dame - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Bairo	Dom aleixo	Dili	Joia Leste Unip. Lda	$ 275,458.38	Sept. 1, 2016	90.00%	80.76%	$ 222,456.28	$ 53,002.10	on going
73	New Installation of MV, LV Line and House Connection from Fatuhada to Behoris, Arbiru Beach, Comoro Market, and Bebonuk - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL		Dom aleixo	Dili	Ladamutu Unip. Lda	$ 917,122.66	Sept. 1, 2016	50.48%	45.43%	$ 416,628.40	$ 500,494.26	on going
74	New Installation MV, LV Line and House Connection From Rotunda Nicolau Lobato to Terminal Tasi Tolu-Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Nicolau	Dom aleixo	Dili	Sonalevi Unip. Lda	$ 174,335.12	Sept. 1, 2016	97.88%	71.59%	$ 124,814.21	$ 49,520.91	on going
75	Maintenance, Repair & New Electrical Installation at Ministerio Do Plano E Ordenamento	MINISTERIO PLANU E ORDENAMENTU	LM-CD	MANUTENSAUN NO REHABILITASAUN	Fatuhada	Dom aleixo	Dili	Titam Star Supplayer unip.lda	$ 25,089.09	Oct. 26, 2020	92.28%	72.91%	$ 18,291.95	$ 6,797.14	on going
76	Consulting services for DED of the new Ministry of Commerce Industry and Enviroment Training Center	MINISTERIO TURISMO COMERCIO E INDUSTRIA	FI	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS		Dom aleixo	Dili	Vítor Hugo Coordenação e Gestão de Projetos, S.A., através de emprendimento conjunto com a Quadromor Timor - Sistemas de Engenharia, S.A	$ 216,700.00	May 16, 2014	0.00%	0.00%	$ -	$ 216,700.00	on going
77	Detail Engineering design (DED) of The New Ministry of Commerce, Industry and Environment	MINISTERIO TURISMO COMERCIO E INDUSTRIA	FI	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS		Dom aleixo	Dili	Philkoei International Inc. in JV with Arch Haus Asia Consultant, Inc	$ 270,000.00	May 28, 2014	40.00%	38.00%	$ 102,600.00	$ 167,400.00	on going
78	Dili Roads and Drainage Rehabilitation Road Section Hudilaran - Bairo Pite Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Rehabilitatior	Dom aleixo	Dili	Pereira Limitada Unipessoal Lda	$ 4,223,035.47	June 8, 2015	83.21%	73.23%	$ 3,092,328.10	$ 1,130,707.37	on going
79	Dili Roads and Drainage Rehabilitation Timor Block east Comoro river and intersection of futura bridge 3 west Comoro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	river	Dom aleixo	Dili	Sangus I Unipessoal Lda	$ 3,752,597.99	Nov. 14, 2014	55.09%	48.48%	$ 1,819,107.90	$ 1,933,490.09	on going
80	Dili Roads and Drainage Rehabilitation Comoro River Down Stream - Comoro Bridge Area Road	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Comoro	Dom aleixo	Dili	Nautetu I, II Unipessoal Lda	$ 2,377,535.18	June 23, 2015	63.35%	55.75%	$ 1,325,400.56	$ 1,052,134.62	on going
81	Dili Roads and Drainage Rehabilitation Ocean view (Arbiru Hotel) Comoro river down stream Comoro Bridge (North of Bridges)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	river	Dom aleixo	Dili	G and S Unipessoal Lda	$ 4,290,731.32	Nov. 14, 2014	76.57%	67.38%	$ 2,891,095.29	$ 1,399,636.03	on going
82	Dili Roads and Drainage Rehabilitation Cruzamento Aitarak Laran Mesid An'ur KBRI	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Drainage	Dom aleixo	Dili	Helmi Construction Unipessoal Lda	$ 3,501,758.11	June 26, 2015	45.68%	40.20%	$ 1,407,543.92	$ 2,094,214.19	abandon
83	Dili Roads and Drainage Rehabilitation Palacio Presidente - Financas - Tasi Ibun	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	and	Dom aleixo	Dili	Hidayat Unipessoal Lda	$ 3,854,769.23	June 22, 2015	44.52%	39.18%	$ 1,510,298.22	$ 2,344,471.01	abandon
84	Roads and Drainage Rehabilitation Auto Timor - Bebonuk	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Road	Dom aleixo	Dili	Hidayat Unipessoal Lda	$ 2,471,296.53	Nov. 14, 2014	27.77%	23.90%	$ 590,749.14	$ 1,880,547.39	abandon

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ANEXO A
LISTA GERAL PROJECTO MUNICIPIO DILI, NASIONAL, REGIONAL NO RAEOA

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	SUCO	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	MONTANTE KONTRATU	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU ($)	BALANSU ($)	OBSERVASAUN
85	Road and Drainage Rehabilitation Project Aimutin to Manleuana Sta 0+000 - Sta 1+215 (1.22 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES		Dom aleixo	Dili	Aspalink Unip Lda	$ 2,460,699.14	July 11, 2016	98.61%	88.00%	$ 2,165,415.25	$ 295,283.89	abandon
86	New Construction of Median Line "Leader to Elemloi JNC"	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES		Dom aleixo	Dili	Delta Flores Unipessoal, Lda	$ 684,334.48	Sept. 7, 2017	100.00%	100.00%	$ 684,334.47	$ 0.01	FHO
87	Comoro Power Plant CCTV	MINISTERIO DAS OBRAS PUBLICAS	FI	ICT		Dom aleixo	Dili	SM Bark Technolgy Ltd	$ 1,152,955.98	Dec. 9, 2016	92.00%	80.96%	$ 933,474.50	$ 219,481.48	PHO
88	Urgent Maloa River Protection Location : Maloa River Length 1.14 Km, Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES		Dom aleixo	Dili	Montana Diak, Unipessoal, Lda	$ 1,409,964.88	Sept. 12, 2017	98.18%	88.36%	$ 1,245,836.93	$ 164,127.95	PHO
89	Road Rehabilitation Project, Road Section: Aldeia 30 de Augusto, Comoro Municipality of Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Comoro	Dom aleixo	Dili	Mejori, Lda	$ 2,571,467.20	Dec. 9, 2017	86.82%	78.14%	$ 2,009,254.63	$ 562,212.57	on going
90	Rebidding of Packega New Sand Pocket Construction Road Maintenance Section Manleu (Maok River) Municipality Dili (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	FLOOD CONTROL	Road	Dom aleixo	Dili	DMF ACESO	$ 263,699.22	Jan. 10, 2019	92.53%	92.53%	$ 243,994.87	$ 19,704.35	FHO
91	Konstrusaun Beé mos ba Residencia Sr. Jeneral F-FDTL no Sr. Lu Olo iha Manleuana	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Manlaeuana	Dom aleixo	Dili	Caileba	$ 171,554.48	Aug. 5, 2017	56.89%	51.20%	$ 87,839.97	$ 83,714.51	on going
92	Melhoramento Sistema Beé mos iha Area Delta 1,2,3 no 4	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO		Dom aleixo	Dili	Carisma	$ 370,082.97	Sept. 12, 2017	100.00%	76.27%	$ 282,248.72	$ 87,834.25	on going
93	Rehabilitasaun no Installasaun Metro Contador Sistema Be'e mos iha Perumnas Bairo Pite (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO		Dom aleixo	Dili	Sos Alssonix	$ 178,740.80	Feb. 1, 2018	93.72%	84.35%	$ 150,768.78	$ 27,972.02	PHO
94	Urgent Repair of Roof Leaks at the New Building Ministry of Finance RDTL	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS		Dom aleixo	Dili	Carya Timor Leste	$ 273,512.05	Sept. 15, 2017	88.17%	79.35%	$ 217,039.61	$ 56,472.44	on going
95	Perfurasaun Sistema Be'e Mos Iha Area Comoro DMA 37 /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO		Dom aleixo	Dili	Domin Timor Diak Lda	$ 95,321.33	Dec. 31, 2019	100.00%	48.60%	$ 46,326.16	$ 48,995.17	Progresso Fisiko iha Terreno atinji ona 100%, maibe tamba seidauk iha justifikasaun husi parte dono do projeto sobre (Provisional Phisical /material Contigency)
96	Novo construsaun do campo polisportivo do Ministerio das Obras publicas (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	JUVENTUDE NO DESPORTU		Dom aleixo	Dili	ATUNEGOS UNIP.LDA	$ 42,859.34	Dec. 15, 2019	79.45%	71.50%	$ 30,644.81	$ 12,214.53	PHO
97	Construction of Terminal in Tasi Tolu	MINISTERIO TRANSPORTE E KOMUNIKASAUN	LM-CD	EDIFICIOS PUBLICOS		Dom aleixo	Dili	Mar vermelha unip.lda	$ 464,002.78	Oct. 20, 2014	66.17%	59.55%	$ 276,317.64	$ 187,685.14	abandon
98	Maintenance and Repair at F-FDTL, Head Qaurtel, Fatuhada	MINISTERIO DA DEFESA	LM-BS	MANUTENSAUN NO REHABILITASAUN		Dom aleixo	Dili	Victoria Const. Unip. Lda	$ 79,869.00	Sept. 14, 2015	90.57%	81.52%	$ 65,106.35	$ 14,762.65	on going
99	Separasaun ba Aula Tolu iha Ministerio da Defesa	MINISTERIO DA DEFESA	LM-BS	EDIFICIOS PUBLICOS		Dom aleixo	Dili	Algis	$ 6,200.17	Aug. 9, 2019	100.00%	90.00%	$ 5,580.15	$ 620.02	PHO
100	Manutensaun Edifício Ministerio da Defesa	MINISTERIO DA DEFESA	LM-BS	MANUTENSAUN NO REHABILITASAUN		Dom aleixo	Dili	Algis	$ 9,082.00	May 6, 2019	96.06%	86.46%	$ 7,851.95	$ 1,230.05	PHO
101	Manutensaun Residencia C.E.M.G. das F-FDTL	MINISTERIO DA DEFESA	LM-BS	MANUTENSAUN NO REHABILITASAUN		Dom aleixo	Dili	Panca Sekawan	$ 207,391.63	Feb. 22, 2019	87.83%	79.04%	$ 163,929.02	$ 43,462.61	on going
102	New Construction of Sao Jose Aimutin Church in Comoro	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS		Dom aleixo	Dili	Grupo Timindo	$ 3,000,000.00	May 25, 2015	72.33%	0.00%	$ -	$ 3,000,000.00	abandon
103	New Construction of An'Nur Orphanage Building	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS		Dom aleixo	Dili	Asda A3i Unip. Lda.	$ 269,156.17	Sept. 26, 2016	80.83%	72.75%	$ 195,803.04	$ 73,353.13	on going
104	Konstrusaun Escola de Musica iha fatumeta	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS		Dom aleixo	Dili	Talisahe	$ 1,684,543.64	Feb. 15, 2017	55.30%	52.53%	$ 884,975.00	$ 799,568.64	on going
105	Konstrusaun Sede Suku Bebonuk	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	PDIM	EDIFICIOS PUBLICOS		Dom aleixo	Dili	Gazelle Unip. Lda	$ 54,548.53	Aug. 19, 2019	98.45%	88.61%	$ 48,332.85	$ 6,215.68	on going
106	Konstrusaun Sede Suku Madohi	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	PDIM	EDIFICIOS PUBLICOS		Dom aleixo	Dili	Domcos Hornay Unip. Lda	$ 54,547.38	Sept. 18, 2019	97.52%	87.77%	$ 47,874.42	$ 6,672.96	PHO
107	Rehabilitasaun and Maintanance of Vice Minister office in Mandarin	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN		Dom aleixo	Dili	Milcha Unip Lda	$ 9,466.24	April 5, 2020	81.76%	73.58%	$ 6,965.27	$ 2,500.97	PHO
108	Manutensaun Edifício iha Gabinete Ministro nian	MINISTERIO AGRIKULTURA E PESCAS	LM-BS	MANUTENSAUN NO REHABILITASAUN		Dom aleixo	Dili	Otsop Paris Unip Lda	$ 19,249.03	Aug. 26, 2010	95.84%	95.84%	$ 18,449.03	$ 800.00	PHO
109	Urgent Installation of Street Lights in Tasi Tolu, Dili /162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL		Dom aleixo	Dili	Alefa Unip Lda	$ 87,154.90	Aug. 15, 2019	72.00%	64.80%	$ 56,479.60	$ 30,675.30	on going
110	Konstrusaun Lutu Hadulas WTP Central iha Bairo-Pite Dom Aleixo Municipio Dili /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO		Dom aleixo	Dili	Iki Bia-Nunu Unip Lda	$ 197,127.50	Oct. 7, 2019	74.81%	67.33%	$ 132,718.86	$ 64,408.64	on going
111	Rehabilitation Recident & Carport of Vice PM (Bem Serviso)	MINISTERIO PLANU E ORDENAMENTU	LM-BS	EDIFICIOS PUBLICOS		Dom aleixo	Dili	D. Likibo Unip. Lda	$ 49,078.24	Nov. 17, 2020	100.00%	100.00%	$ 49,078.24	$ -	FHO
112	Emergency Projecto ESTRADAS E PONTES Kampu Alor Tasi Ibun Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES		Dom aleixo	Dili	Montana Diak, Unipessoal, Lda	$ 314,106.58	April 20, 2021	100.00%	88.00%	$ 276,413.79	$ 37,692.79	PHO
113	Revitalization of Community Aitarak Laran	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS		Dom aleixo	Dili	TPF Timor Unipessoal Lda	$ 399,974.64	March 25, 2020	20.00%	20.00%	$ 79,994.92	$ 319,979.72	on going
114	Servisu Manutensaun Edifício Agencia de Desenvolvimento Nasional	MINISTERIO PLANU E ORDENAMENTU	LM-BS	MANUTENSAUN NO REHABILITASAUN		Dom aleixo	Dili	Giovanio	$ 60,000.00	March 18, 2021	54.34%	54.34%	$ 32,603.80	$ 27,396.20	FHO
115	Instalasaun Agua Potavel iha Edifício Ministerio da Defesa no QG das F-FTL	MINISTERIO DA DEFESA	LM-CD	MANUTENSAUN NO REHABILITASAUN		Dom aleixo	Dili	CAPTAIN HOOK	$ 38,450.39	24-Apr-21	94.78%	90.04%	$ 34,620.62	$ 3,829.77	on going
116	For River Normalization, Roads Embankment and Road Clean Up of Comoro Mota Ulun - Casnafar, Air Terjun Sarlala Emergency Project	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES		Dom aleixo	Dili	(NTN) Natureza Timor Naroman, Lda	$ 148,256.87	28-May-21	100.00%	100.00%	$ 148,256.88	$ (0.01)	FHO
117	Enhancement of Project - Management Information System (PMIS)	MINISTERIO PLANU E ORDENAMENTU	LM-BS	EQUIPAMENTO INFROMATICO		Dom aleixo	Dili	KINOS Unip,Lda	$ 56,935.00	May 24, 2021	100.00%	100.00%	$ 56,935.00	$ -	on going
118	For River Normalization And Roads Clean Up Casnafar, Manleu-Aldeia Mane and Aldeia Laulora Emergency Project	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES		Dom aleixo	Dili	Bintang Fajar, Lda	$ 88,970.39	2-Jul-21	100.00%	90.00%	$ 80,073.35	$ 8,897.04	PHO
119	Cleaning Up of River Adjacent to Palacio Presidente Aitarak Laran, Farol & Fomento Ponte Comoro 2 Emergency Projec	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES		Dom aleixo	Dili	Monte Veado Unip Lda	$ 58,307.54	26-May-21	100.00%	100.00%	$ 58,307.53	$ 0.01	FHO
120	Rehabilitasaun Edificio Dormitoriu INS Comoro-Dili Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Dili	Dom aleixo	Dili	Grandis	$ 155,299.96	Aug. 4, 2021	95.62%	95.61%	$ 148,485.70	$ 6,814.26	on going
121	New Construction Lanscaping and Gazebo at Vice Prime Minister Official Recident	MINISTERIO PLANU E ORDENAMENTU	LM-BS	EDIFICIOS PUBLICOS		Dom aleixo	Dili	Rubic Unip. Lda	$ 34,855.64		96.67%	96.67%	$ 33,696.30	$ 1,159.34	FHO
122	Extention of Sames Ware-House Building at Kampo Alor	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS		Dom aleixo	Dili	Unidade Unip Lda	$ 51,444.91		91.26%	85.08%	$ 43,769.40	$ 7,675.51	PHO
123	Rehabilitation of JCT. Australia Embassy - Marconi Roas (Access to Hotel Hilton) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES		Dom aleixo	Dili	Lizi Construction, Unipessoal Lda	$ 578,040.73		65.77%	23.68%	$ 136,881.64	$ 441,159.09	on going
124	Consulting services of spatial planing of Timor Leste	MINISTERIO PLANU E ORDENAMENTU	FI	DESENVOLVIMENTO URBANO E RURAL	Dili	Dom aleixo	Dili	Intersisment S.A in Joint Venture with Queternaire Portugal Consultoria para o Desenvolvimento. SA	$ 781,121.90		50.00%	43.50%	$ 339,788.03	$ 441,333.87	on going

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO A
LISTA GERAL PROJECTO MUNICIPIO DILI, NASIONAL, REGIONAL NO RAEOA

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	SUCO	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	MONTANTE KONTRATU	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU ($)	BALANSU ($)	OBSERVASAUN
125	New construction archive werehouse at bebora	MINISTERIO SAUDE	LM-BS	SAUDE	Dili	Dom aleixo	Dili	Hilobadi Unip,Lda	$ 109,519.43		98.37%	47.15%	$ 51,642.65	$ 57,876.78	on going
126	Construsaun de Balcao de atendimento publica para a Direcsaun Geral dos servicos de registos e do Notariado do Ministerio da Justica	MINISTERIO DA JUSTICA	LM-CD	EDIFICIOS PUBLICOS	Dili	Dom aleixo	Dili	Fatuk Mota Construction Unipessoal. Lda	$ 57,463.94		81.42%	73.28%	$ 42,107.87	$ 15,356.07	on going
127	Manutensaun de salao Nobre	MINISTERIO DO INTERIOR	LM-BS	EDIFICIOS PUBLICOS	Dili	Dom aleixo	Dili	DCO Unip.Lda	$ 89,984.12		93.92%	84.52%	$ 76,057.77	$ 13,926.35	on going
128	New Construction of Runway Shoulder & Replacement of Runway Concrete to Runway Asphalt Aeroporto Internacional Nicoulau Lobato	MINISTERIO TRANSPORTE E KOMUNIKASAUN	LM-CD	PORTOS	Dili	Dom aleixo	Dili	Holgapa Unip.Lda	$ 386,456.87		55.42%	0.00%		$ 386,456.87	on going
129	Emergency project of new construction Boc Culvert (Single Cell) Ailok Laran	MINISTERIO DAS OBRAS PUBLICAS	Emergency	PONTES	Bairo pite	Dom aleixo	Dili	Chegue Rau	$ 24,919.25		100.00%	0.00%		$ 24,919.25	on going
130	Emergency Project concrete retaining wall protection of Maloa River sta 0+000-0+100	MINISTERIO DAS OBRAS PUBLICAS	Emergency	PONTES	Bairo pite	Dom aleixo	Dili	Holgapa Unip.Lda	$ 213,895.26		100.00%	37.94%	$ 81,142.40	$ 132,752.86	on going
131	Konstrusaun ka Reabilitasaun ba ESG 10 de Dezembro Comoro - Dili	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN		Dom aleixo	Dili	MEJD PKRIE ESG 10 DE DEZEMBRO COMORO-DILI	$ 108,265.95		0.00%	0.00%		$ 108,265.95	on going
132	Konstrusaun ka Reabilitasaun ba EBC 10 de Dezembro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN		Dom aleixo	Dili	MEJD PKRIE EBC 10 DE DEZEMBRO	$ 128,911.25		32.99%	32.99%	$ 42,533.70	$ 86,377.55	on going
133	Konstrusaun ka Reabilitasaun ba EBC 30 de Agosto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN		Dom aleixo	Dili	MEJD PKRIE EBC 30 DE AGOSTO	$ 149,978.57		46.10%	20.85%	$ 31,274.23	$ 118,704.34	on going
134	Konstrusaun ka Reabilitasaun ba EBF Naroman	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN		Dom aleixo	Dili	MEJD PKRIE EBF NAROMAN	$ 105,245.50		23.36%	23.36%	$ 24,583.71	$ 80,661.79	on going
135	Konstrusaun ka Reabilitasaun ba EPE Buras Kadalak	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN		Dom aleixo	Dili	MEJD PKRIE EPE BURAS KADALAK	$ 80,571.32		24.86%	24.86%	$ 20,030.72	$ 60,540.60	on going
136	Konstrusaun ka Reabilitasaun ba EBF Bebonuk	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN		Dom aleixo	Dili	MEJD PKRIE EBF BEBONUK	$ 88,127.23		23.40%	0.00%		$ 88,127.23	on going
137	Emergency Road Upgrading Project of Dili (Rai-Kotu) Tasitolu Road Road Link A03-01)km8.00 (Sta. 8+000) to km 8.74 (sta. 8+743.246)	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES		Dom aleixo	Dili	Jonize Construction, Unip. Lda	$ 3,879,633.72	11-Apr-22	27.70%	0.00%		$ 3,879,633.72	on going
138	Servisu Manutensaun Edificio Agencia de Desenvolvimento Nasional	MINISTERIO PLANU E ORDENAMENTU	LM-BS	EDIFICIOS PUBLICOS		Dom aleixo	Dili	Glariato Unip.Lda	$ 49,600.00		10.06%	10.06%	$ 4,989.95	$ 44,610.05	on going
139	Emergency Project, Cyclone Seroja 04 Abril 2021, Rehabilitation Retaining Wall for Slope Protection at Pantai Kelapa, Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	EDIFICIOS PUBLICOS		Dom aleixo	Dili	Romadammsj Unipessoal, Lda	$ 8,999.15		100.00%	0.00%		$ 8,999.15	on going
140	Emergency Project, Cyclone Seroja 04 April 2021, New Plan for Drainage at Rua Thomas Americo (City Auto)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES		Dom aleixo	Dili	Legidea Construction Unipessoal, Lda	$ 33,550.48		0.00%	0.00%	$ -	$ 33,550.48	on going
141	Roads Maintenance Section : Manleu Bua Laran - Uma Roofing , Mercado - Escola Externato and Fatumeta Osindo- Radio Falintil, Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES		Dom aleixo	Dili	Pereira Limitada Unipessoal Lda	$ 549,103.71		0.00%	0.00%		$ 549,103.71	on going
142	Emergency Project, Cyclone Seroja 04 April 2021, River Training Comoro Regularizasaun Temporaria (Package III, Sta. 2+000 to 3+040)	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES	Dom aleixo	Dom aleixo	Dili	Vetera Colega Global Lda	$ 44,219.72		0.00%	0.00%		$ 44,219.72	on going
143	Emergency Project, Cyclone Seroja 04 April 2021, River Training Comora Regularizasaun Temporaria (Package 1, Sta. 0+000 to 1+080) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES	Dom aleixo	Dom aleixo	Dili	Jomi Unipessoal Lda	$ 90,649.28		0.00%	0.00%		$ 90,649.28	on going
144	Emergency Project, Cyclone Seroja 04 April 2021, River Training Comoro Regularizasaun Temporaria (Package IV, Sta. 3+040 to 4+120)	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES	Dom aleixo	Dom aleixo	Dili	DELONG UNIPESSOAL LDA	$ 79,482.23		0.00%	0.00%		$ 79,482.23	on going
145	Emergency Project, Cyclone Seroja 04 April 2021, River Training Comoro Regularizasaun Temporaria (Package V, Sta. 4+120 to 5+120)	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES	Dom aleixo	Dom aleixo	Dili	BIntang Fajar Unip.Lda	$ 73,936.99		0.00%	0.00%		$ 73,936.99	on going
146	Emergency Project, Cyclone Seroja 04 April 2021, River Training Comoro Regularizasaun Temporaria (Package 2, Sta. 1+080 to 2+000) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES	Dom aleixo	Dom aleixo	Dili	Natureza Timor Naroman, Lda	$ 72,694.32		0.00%	0.00%		$ 72,694.32	on going
147	Selection of Detailed Engineering Design of Small and Medium Scale, Irrigation Schemes	MINISTERIO AGRIKULTURA E PESCAS	LM-CD	AGRICULTURA	Dom aleixo	Dom aleixo	Dili	PT. Wiratman (Indonesia) in Joint Venture with JKC (	$ 990,375.00		0.00%	0.00%		$ 990,375.00	on going
148	Emergency Project, Cyclone Seroja 04 April 2021, River Training Maloa regularization temporary, rtk to chek dam package III (sta.1+640-sta.1+960)	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES	Dom aleixo	Dom aleixo	Dili	CADORAS,UNIPESSOAL.,LDA	$ 165,650.59		0.00%	0.00%		$ 165,650.59	on going
149	Emergency Project Cyclone Seroja 04 Abril 2021, River Training Maloa Requlariza tion Temporary, Check Dam to Bridge (Sta. 0+500 - 1+020 km) Maloa River (LOT 1) adn River Trainning Ailok Laran Regularization Temporary (Sta 0+400 to Sta 1+320) Hera (LOT 2), Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES	Dom aleixo	Dom aleixo	Dili	SINAR SATELITE, UNIPESSOAL,LDA	$ 148,085.99		100.00%	0.00%		$ 148,085.99	on going
150	Emergency Project, Cyclone Seroja 04 April 2021, "River Training Kasnafar (Dili) "Regularizasaun Temporaria, (STA. 0+000 km to STA 0+396.20 km)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Dom aleixo	Dom aleixo	Dili	FIKIKAY, Unipessoal, Lda	$ 10,303.59		100.00%	0.00%		$ 10,303.59	on going
151	EMERGENCY PROJECT, CYCLONE SEROJA 04 April 2021 NEW PLAN DRAINAGE MARCONI (Sta. 0+000-0+167.03)	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES	Dom aleixo	Dom aleixo	Dili	Renova Unip Lda	$ 55,644.05		0.00%	0.00%		$ 55,644.05	on going
152	Calamidade, Cyclone Seroja 04 April 2021 "Konstrusaun Cekdam no Moru Proteksaun Mota Ulun Manleu, Municipio of Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	FLOOD CONTROL	Dom aleixo	Dom aleixo	Dili	Hedge Construction, Unip. Lda	$ 666,091.04		0.00%	0.00%		$ 666,091.04	on going
153	New Construction of Paving Block at INS Comoro Dili Municipality	MINISTERIO SAUDE	LM-BS	FLOOD CONTROL	Dom aleixo	Dom aleixo	Dili	Gaerenez, Unipessoal Lda	$ 69,405.67		80.96%	62.79%	$ 43,583.08	$ 25,822.59	on going
154	Mudansa Lina Bazeia Rekomendasaun ADN	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Duyung	Metinaro	Dili	Jofi	$ 2,390.32	Jan. 1, 2016	0.00%	0.00%	$ -	$ 2,390.32	la executa
155	Construction of Roadway and Pathway at Jardim dos Heroes Metinaro	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES		Metinaro	Dili	Nimia Unip Lda	$ 411,413.54	Oct. 29, 2015	100.00%	79.91%	$ 328,740.58	$ 82,672.96	PHO
156	Melhoramento taratamento dezalinasaun iha manleu Metinaro /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO		Metinaro	Dili	Garisiba Unip.Lda	$ 87,856.59	May 11, 2019	87.07%	43.07%	$ 37,843.35	$ 50,013.24	on going
157	Construction of Kitchen and Refectory at Componete do Apoio de Serviso (CAS) iha Metinaro	MINISTERIO DA DEFESA	LM-BS	EDIFICIOS PUBLICOS		Metinaro	Dili	Betuhei Unipessoal, Lda	$ 581,897.61	Oct. 26, 2015	100.00%	90.00%	$ 523,707.86	$ 58,189.75	PHO
158	New Construction of WareHouse, Campas, Raodway, Drainage and Pavement at Jardim dos Herois Metinaro	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM-CD	SOLIDARIEDADE E SOCIAL		Metinaro	Dili	Pro Frawijaya	$ 449,600.23	Oct. 16, 2014	86.56%	77.90%	$ 350,256.56	$ 99,343.67	on going
159	Konstrusaun Turismu Komunitariu Onc Dollar Beach	SEFOPE	LM-TP	PORTOS		Metinaro	Dili	Quindy Eujec Lda	$ 460,254.00	July 27, 2018	82.03%	73.83%	$ 339,787.68	$ 120,466.32	on going

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII COVENO CONSTITUCIONAL

ADN, I.P.
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ANEXO A
LISTA GERAL PROJECTO MUNICIPIO DILI, NASIONAL, REGIONAL NO RAEOA

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	SUCO	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	MONTANTE KONTRATU	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU ($)	BALANSU ($)	OBSERVASAUN
160	Detailed Engineering Design of New Fisherman Port, Suco Duyung, Metinaro	MINISTERIO AGRIKULTURA E PESCAS	FI	AGRICULTURA		Metinaro	Dili	Consulmar-Projetista e Consultore. Lda de Portugal em Empreendimento Conjunto com a Engipro de TLPtv. Ltd	$ 273,270.70	July 27, 2018	70.00%	70.00%	$ 191,289.49	$ 81,981.21	abandon
161	New Construction of Roadways, Drainage and Parking Area no Jardim de Herois de Metinaro	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	ESTRADAS E PONTES	Dili	Metinaro	Dili	Celijio Star	$ 948,930.17		70.91%	37.42%	$ 355,079.46	$ 593,850.71	on going
162	New Construction of Campas and Grass Planting Jardin dos Herois (JHM) Metinaro	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	TURISMO	Dili	Metinaro	Dili	LABILAY, Unipessoal, Lda	$ 397,296.90		66.91%	31.64%	$ 125,717.27	$ 271,579.63	on going
163	New Construction of F-FDTL Fuel Station at Metinaro - Dili Municipality	MINISTERIO DA DEFESA	LM-CD	EDIFICIOS PUBLICOS	Dili	Metinaro	Dili	Aitula Construction, Lda	$ 809,906.27		66.76%	62.90%	$ 509,424.40	$ 300,481.87	on going
164	Konstrusaun ka Reabilitasaun ba EBF Benunuk Metinaro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Dili	Metinaro	Dili	MEJD PKRIE EBF BENUNUK METINARO	$ 77,383.99		23.17%	23.17%	$ 17,931.25	$ 59,452.74	on going
165	Konstrusaun ka Reabilitasaun ba ESG 20 de Setembro Metinaro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Dili	Metinaro	Dili	MEJD PKRIE ESG 20 DE SETEMBRO METINARO	$ 164,146.98		18.90%	18.90%	$ 31,024.48	$ 133,122.50	on going
166	Details Engineering Design (DED) for F-Fdtl's Radio and Comunication company's Office Building and Barrack at metinaro, Dili Municipality	MINISTERIO DA DEFESA	LM-BS	DEFESA NACIONAL	METINARO	Metinaro	Dili	Viros Consultant, Unipessoal. Lda	$ 48,550.00		0.00%	0.00%		$ 48,550.00	on going
167	For Preparation of Detailed Engineering (DED) Services For New Building of F-FDTL'S Language Training Center at CFT Metinaro, Dili Municipality	MINISTERIO DA DEFESA	LM-BS	DEFESA NACIONAL	METINARO	Metinaro	Dili	Cadivi Multi Unipessoal, Lda	$ 14,950.00		0.00%	0.00%		$ 14,950.00	on going
168	Details Engineering Design (DED) for F-Fdtl's Engineering company Office Building and Barrack at metinaro, Dili Municipality	MINISTERIO DA DEFESA	LM-BS	DEFESA NACIONAL	METINARO	Metinaro	Dili	Angel'Aquira Consultant Unipessoal, Lda	$ 54,500.00		0.00%	0.00%		$ 54,500.00	on going
169	Rehabilitasaun kanu transmisaun husi Benamauk ba WTP Lahane no Becusse	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	lahane	Nain Feto	Dili	Lemo Timor Unipessoal Lda	$ 139,971.80		0.00%	0.00%		$ 139,971.80	on going
170	Consulting Services for detailed Engineering Design of CAC Office Building	CAC	FI	EDIFICIOS PUBLICOS	Bidau	Nain Feto	Dili	Imagem, Design and Arquitectura, Lda (IDA) in Association with Vaz, Dotti & Silva, Lda (VDS)	$ 256,843.00	March 18, 2014	72.71%	69.08%	$ 177,425.04	$ 79,417.96	on going
171	New Construction of Ojetil Office Building Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	EDIFICIOS PUBLICOS	bidau	Nain Feto	Dili	Fitun Diak Unip.Lda	$ 1,753,481.10	Feb. 12, 2016	100.00%	80.18%	$ 1,405,967.18	$ 347,513.92	on going
172	New Installation MV, LV Line and House Connection from Bidau to Catedral - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Bidau Lecider	Nain Feto	Dili	Anicla.Lda	$ 483,778.67	Sept. 1, 2016	81.95%	67.76%	$ 327,828.49	$ 155,950.18	on going
173	Construction of Jct. Dare-Manumetan Raihun road Sta. 0+000-6+360	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES		Nain Feto	Dili	Meteor Unip.Lda	$ 4,032,231.86	Sept. 13, 2016	100.00%	88.00%	$ 3,548,364.03	$ 483,867.83	on going
174	Dili Roads and Drainage Reh. Rotunda Mercado Lama-Ponte Comoro (Variation Order)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES		Nain Feto	Dili	Suai Indah Unipessoal Lda	$ 999,876.89	Sept. 13, 2016	55.23%	48.60%	$ 485,972.09	$ 513,904.80	abandon
175	Emergency Project Ponte Ponte My Friend - Ponte Hali Laran, Kuluhun 2020 (Pakote No. 3) Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Ponte	Nain Feto	Dili	Jonize Construction, Unip. Lda	$ 911,145.27	June 4, 2020	98.99%	87.11%	$ 793,683.27	$ 117,462.00	on going
176	Installation of Transmission Line, Distribuition Panel & Transformer in Taibesi and Becora	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL		Nain Feto	Dili	Nizixavane	$ 312,775.56	Oct. 28, 2015	97.82%	88.04%	$ 275,364.75	$ 37,410.81	on going
177	Construction of Membrane Tent and Shaded Area of SG-MOPTC	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS		Nain Feto	Dili	Voar	$ 83,897.22	Jan. 9, 2017	91.14%	82.02%	$ 68,816.03	$ 15,081.19	on going
178	Installation of Street Lights Lecidere -Acadiruhun-Acait (Lot 6)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL		Nain Feto	Dili	Alzes Ukat, Unip.Lda	$ 46,507.85	Oct. 19, 2019	70.12%	63.10%	$ 29,348.21	$ 17,159.64	on going
179	Rehabilitasaun no manutensaun ex edificio diresaun geral organizasaun urbana	MINISTERIO TRANSPORTE E KOMUNIKASAUN	LM-BS	MANUTENSAUN NO REHABILITASAUN		Nain Feto	Dili	Riri Brothers Unip. Lda.	$ 26,426.13	Dec. 9, 2019	100.00%	85.73%	$ 22,655.09	$ 3,771.04	on going
180	Rehabilitasaun Edificio Conselho de Empresa	CONSELHO DA EMPRENSA	LM-BS	EDIFICIOS PUBLICOS		Nain Feto	Dili	Algis	$ 97,498.81	June 4, 2019	95.43%	85.89%	$ 83,740.72	$ 13,758.09	PHO
181	Manutensaun Expert Room iha MESCC	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA	LM-BS	MANUTENSAUN NO REHABILITASAUN		Nain Feto	Dili	Katuas Patricio	$ 7,583.06	Sept. 16, 2019	97.00%	87.03%	$ 6,599.24	$ 983.82	PHO
182	Rehabilitation of Volley Ball Beach Facilities in Dili-Lecidere	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	LM-CD	JUVENTUDE NO DESPORTU		Nain Feto	Dili	DVD Electric	$ 84,302.72	Oct. 29, 2019	94.93%	90.18%	$ 76,026.71	$ 8,276.01	PHO
183	Rehabilitation of GDD Sports Indoors	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	LM-CD	JUVENTUDE NO DESPORTU		Nain Feto	Dili	Victoria Const. Unip. Lda	$ 446,169.01	Oct. 29, 2019	100.00%	99.23%	$ 442,754.59	$ 3,414.42	on going
184	Rehabilitation and Maintenance of Jardim 12 de Novembro at Motael	MINISTERIO TURISMO COMERCIO E INDUSTRIA	LM-BS	MANUTENSAUN NO REHABILITASAUN		Nain Feto	Dili	Algis	$ 95,425.00	July 31, 2019	98.48%	88.63%	$ 84,575.48	$ 10,849.52	PHO
185	Rehabilitasaun Residencia Vice Presidente Parlamentu Nacional iha Farol	PARLAMENTU NASIONAL	LM-BS	MANUTENSAUN NO REHABILITASAUN		Nain Feto	Dili	Celijio Star	$ 30,037.14	July 21, 2016	100.00%	90.00%	$ 27,033.43	$ 3,003.71	PHO
186	Rehabilitasaun Jardim 12 de Novembro iha Igreza Motael nia oin	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	LM-BS	TURISMO		Nain Feto	Dili	Berlosconi	$ 46,905.00	Aug. 15, 2019	90.46%	81.41%	$ 38,186.71	$ 8,718.29	on going
187	Rehabilitation and Maintenance Building PCM	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS	LM-BS	MANUTENSAUN NO REHABILITASAUN		Nain Feto	Dili	Panca Sekawan	$ 150,000.00	Jan. 15, 2020	100.00%	9.14%	$ 13,702.50	$ 136,297.50	on going
188	Minor Rehabilitasaun of MTC main of Building and Correeios	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS	LM-BS	EDIFICIOS PUBLICOS		Nain Feto	Dili	Risumali Unip Lda	$ 8,889.74	Jan. 1, 2020	98.90%	89.01%	$ 7,912.92	$ 976.82	PHO
189	Rehabilitation of Confrence Room at the office of the Primer Minister, building I, Palacio do Governo,Dili Timor Leste	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS		Nain Feto	Dili	Gez Unipessoal Lda	$ 52,232.55	Nov. 29, 2019	100.00%	85.62%	$ 44,721.11	$ 7,511.44	PHO
190	River Protection At Palacio Nobre Lahane Sta. 0+000 - 0+176 Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	FLOOD CONTROL		Nain Feto	Dili	ROYAL TIMORENSE Unip.Lda	$ 129,168.62		100.00%	89.80%	$ 115,994.41	$ 13,174.21	on going
191	For River Normalization of Lahane River (Be'e Dois), Mortuario Lahane Emergency Project	TRIBUNAL RECUSSO	Emergency	EDIFICIOS PUBLICOS		Nain Feto	Dili	Star King Unip. Lda	$ 122,960.04	8/10/2021	100.00%	100.00%	$ 122,960.03	$ 0.01	FHO
192	Refurbishment of tennis court facilities	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	LM-CD	JUVENTUDE NO DESPORTU	Dili	Nain Feto	Dili	Algis Eng. Consultancy, Unipessoal Lda	$ 97,389.44		96.34%	86.71%	$ 84,445.48	$ 12,943.96	on going
193	Additional Work for Hospital Dr.Antonio Carvalho Lahane	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Dili	Nain Feto	Dili	Hedge Construction, Unip. Lda	$ 150,710.92		26.38%	23.74%	$ 35,778.96	$ 114,931.96	on going
194	Konstrusaun kampo multi funsaun taibesse	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	LM-CD	JUVENTUDE NO DESPORTU	Dili	Nain Feto	Dili	UKA II UNIPESSOAL LDA	$ 204,254.98		0.00%	0.00%		$ 204,254.98	on going
195	Preparation of Detailed Engineering Design for (DED) for New Cable Stayed Bridge over iha Becusse River, in Dili, Total Length, +25M, Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS E PONTES	lahane	Nain Feto	Dili	TPF Timor Unipessoal Lda	$ 87,800.00		40.00%	37.88%	$ 33,260.00	$ 54,540.00	on going
196	Projecto Rehabilitasaun ESTRADAS E PONTES urbana , Ponte Hali laran/Ponte My friend/Ponte Kuluhun (Sta 0+000-1+450)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	lahane	Nain Feto	Dili	Sanford Const. Unip. Lda	$ 284,325.06		100.00%	90.00%	$ 255,892.55	$ 28,432.51	PHO
197	New Construction of outdoor sport facilities in Taibessi	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	LM-CD	JUVENTUDE NO DESPORTU	lahane	Nain Feto	Dili	UKA II UNIPESSOAL LDA	$ 204,254.98		0.00%	0.00%		$ 204,254.98	on going
198	Konstrusaun ka Reabilitasaun ba EBF Duque de Caxias	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	lahane	Nain Feto	Dili	MEJD PKRIE EBF DUGUE DE CAXIAS	$ 80,723.84		28.08%	28.08%	$ 22,668.55	$ 58,055.29	on going
199	Konstrusaun ka Reabilitasaun ba EBC Bidau Akadiru-Hun	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	lahane	Nain Feto	Dili	MEJD PKRIE EBC BIDAU AKADIRU HUN	$ 93,171.12		27.96%	27.95%	$ 26,044.55	$ 67,126.57	on going
200	Konstrusaun ka Reabilitasaun ba EBF Lelaus Dare	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	lahane	Nain Feto	Dili	MEJD PKRIE EBF LELAUS DARE	$ 77,821.06		39.27%	24.51%	$ 19,074.70	$ 58,746.36	on going
201	Rehabilitasaun Eis Hospital Dr.Antonio de Carvalho	MINISTERIO SAUDE	Fundo Covid-19	SAUDE		Nain Feto	Dili	DALOVEYA Unip.Lda	$ 739,937.34	31-03-2022	24.48%	22.04%	$ 163,048.22	$ 576,889.12	on going
202	Construction of CIGC Building, Office of the Prime Minister	GABINETE DO PRIMEIRO MINISTRO	LM-CD	EDIFICIOS PUBLICOS		Nain Feto	Dili	ALWAYS CONSTRUCTION UNIP, LDA JV'S CELIJO STAR UNIP.LDA	$ 254,999.75		0.00%				
203	Construction Of New Office Of Tribunal Distrital De Dili	TRIBUNAL RECUSSO	FI	EDIFICIOS PUBLICOS	caicoli	vera cruz	Dili	China Shandong International Economic And Technical Cooperation Group. LTD	$ 10,990,769.35	May 12, 2019	33.98%	28.45%	$ 3,126,801.68	$ 7,863,967.67	on going
204	Consulting Services for Construction Supervision of Tribunal Distrital Dili Office Building	TRIBUNAL RECUSSO	FI	EDIFICIOS PUBLICOS	caicoli	vera cruz	Dili	Dacrea Desing and Engineering Consultant (Dacrea) (Indonesia) In Association with Archtimor Engineering Consultants (AEC) as Sub-consultant (Timor-Leste)	$ 937,039.00	Dec. 16, 2019	53.39%	50.72%	$ 475,303.54	$ 461,735.46	iha mudansa progresso fisiko tamba mudansa kontrato Kontrato Original $567,197.00 ba $937,039.00
205	Installation of New MV Line in Rotunda Mercado Lama, Culuhun, Ailele Hun, and Lecidere	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	caicoli	vera cruz	Dili	Ferajota	$ 385,588.18	Dec. 14, 2015	61.92%	54.49%	$ 210,088.60	$ 175,499.58	abandon

MINISTÉRIO DO PLANO E ORDENAMENTO
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ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO A
LISTA GERAL PROJECTO MUNICIPIO DILI, NASIONAL, REGIONAL NO RAEOA

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	SUCO	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	MONTANTE KONTRATU	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU ($)	BALANSU ($)	OBSERVASAUN
206	Rehabilitation MV,Line , LV Line and distribution Trasformer from Casa Europa to Pantai Pasir Putih - Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	caicoli	vera cruz	Dili	Inaziju	$ 119,600.79	Oct. 2, 2013	100.00%	90.00%	$ 107,640.71	$ 11,960.08	abandon
207	Construção Quartel General PNTL em Caicoli	MINISTERIO DO INTERIOR	FI	SEGURANCA NO DEFESA		vera cruz	Dili	Shangai Construction Group Co.,Ltd	$ 10,177,638.20	Oct. 22, 2019	1.78%	1.16%	$ 117,755.27	$ 10,059,882.93	on going
208	Consultant Services Construction Supervision and Quality Control of New Construction of Quartel Geral PNTL Office Building in Caicoli Dili Timor Leste	MINISTERIO DO INTERIOR	FI	SEGURANCA NO DEFESA		vera cruz	Dili	PT. Ceriajasa Cipta Mandiri in Joint Venture with JKC Consultant Engineering Unipessoal Lda	$ 594,360.00	Nov. 22, 2019	10.00%	9.50%	$ 56,464.20	$ 537,895.80	on going
209	Consulting Services for Detail Engineering Design of the IGE Office, Workshop and Warehouse Complex Building	MINISTERIO DAS OBRAS PUBLICAS	FI	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS		vera cruz	Dili	Scope Australia Pty, Ltd	$ 295,000.00	March 26, 2014	95.00%	95.00%	$ 280,250.00	$ 14,750.00	PHO
210	Consulting Services for Detailed Architecture and Engineering Design for Press Building Project	SECRETARIADO ESTADO KOMUNIKASAUN	FI	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	Architecture	vera cruz	Dili	CGM Consultants & Associates Incorporated, Lda.	$ 200,000.00	Feb. 25, 2015	40.00%	38.00%	$ 76,000.00	$ 124,000.00	on going
211	Consulting Services for Feasibility Study of the New Buildings for RTTL, P.E and Tatoli P.I.	SECRETARIADO ESTADO KOMUNIKASAUN	FI	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	for	vera cruz	Dili	Potevio Company Limited	$ 212,212.00	Sept. 27, 2020	100.00%	0.00%	$ -	$ 212,212.00	on going
212	Additional Drainage Colmera	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES		vera cruz	Dili	Hailala Unip.Lda	$ 7,049.68	Aug. 22, 2013	100.00%	90.00%	$ 6,344.71	$ 704.97	PHO
213	Consulting Services of Detailed Engineering Design of Sport Complex and Building at Region of Dili	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	FI	JUVENTUDE NO DESPORTU	Sport	vera cruz	Dili	ATT consultants Co. Ltd JV SQ Architect and Planner Co. Ltd	$ 285,700.00	May 8, 2017	70.00%	66.50%	$ 189,990.50	$ 95,709.50	on going
214	Rural Road Maintenance in Dili Dare - Lelaus Road Sta. 0+000 - 5+000 Municipality Dili / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	lelaus	vera cruz	Dili	Bia Mapel	$ 44,559.88	Sept. 23, 2019	100.00%	100.00%	$ 44,559.88	$ -	FHO
215	Rehabilitation of Security Post Building in Caicoli MPW	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	Caicoli	vera cruz	Dili	Reza	$ 28,927.73	Jan. 10, 2014	76.91%	69.22%	$ 20,022.51	$ 8,905.22	on going
216	Prefurasaun Be'e mos iha Area Tuana Laran - Matadouro Suku Vila verde, Postu Administrativo Vera Cruz - Municipiu Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO		vera cruz	Dili	Liberta	$ 158,815.15	Aug. 16, 2017	100.00%	69.34%	$ 110,115.78	$ 48,699.37	on going
217	Manutensaun ba Edifício DNGRA-MOP / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	EDIFICIOS PUBLICOS		vera cruz	Dili	Katuas Patricio	$ 8,098.49	May 11, 2019	99.31%	89.38%	$ 7,238.15	$ 860.34	PHO
218	Rehabilitation of DNA MOP Cobe House in Caicoli Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS		vera cruz	Dili	Surik Saki Rai Unip.Lda	$ 48,635.85	Dec. 1, 2019	97.00%	87.46%	$ 42,535.56	$ 6,100.29	PHO
219	Construction of extension office building of the Minister of Public works (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	EDIFICIOS PUBLICOS		vera cruz	Dili	CELFA Unip.Lda	$ 165,991.00	Dec. 1, 2019	100.00%	88.17%	$ 146,361.04	$ 19,629.96	on going
220	Detailed Engineering design of E-Recruitment Building CFP	CFP	LM-BS	EDIFICIOS PUBLICOS		vera cruz	Dili	De Oliveira design	$ 35,500.00	Oct. 2, 2019	95.00%	95.00%	$ 33,725.00	$ 1,775.00	PHO
221	New Construction of Auditorium (Salaun Paroquial) & Class Room & landscape of Catedral. Vila Verde	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS		vera cruz	Dili	Bimavi	$ 825,142.43	March 27, 2015	94.30%	84.87%	$ 700,298.38	$ 124,844.05	on going
222	Construção Pure Hindu Taibesi	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS		vera cruz	Dili	Pantarhei	$ 1,207,958.18	Aug. 25, 2017	74.77%	0.00%	$ -	$ 1,207,958.18	on going
223	New Construction of Administration and Logistic Building	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM-CD	EDIFICIOS PUBLICOS		vera cruz	Dili	Aitula Construction, Lda	$ 678,218.04	Nov. 26, 2019	97.29%	87.55%	$ 593,796.23	$ 84,421.81	on going
224	New Construction of Faculdade Econimia e Gestao Building	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM-CD	EDIFICIOS PUBLICOS		vera cruz	Dili	Aitula Construction, Lda	$ 672,666.11	Oct. 29, 2019	98.98%	87.92%	$ 591,375.69	$ 81,290.42	on going
225	New Construction of faculdade de Medicina Ciencia da Saude Building	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM-CD	EDIFICIOS PUBLICOS		vera cruz	Dili	Linier jv Algis	$ 678,572.97	Sept. 6, 2019	99.52%	99.52%	$ 675,307.91	$ 3,265.06	FHO
226	Konstrusaun Edifício servisu espesializada iha PGR Colmera	PROCURADORIA GERAL DA REPUBLIKA	LM-CD	EDIFICIOS PUBLICOS		vera cruz	Dili	Bobolait	$ 556,612.74	Oct. 17, 2019	100.00%	89.73%	$ 499,422.83	$ 57,189.91	PHO
227	Rehabilitation of Houses RTTL in Caicoli and Biterlau	RADIO TELEVISAUN TIMOR LESTE	LM-BS	MANUTENSAUN NO REHABILITASAUN		vera cruz	Dili	Gaerenez, Unipessoal Lda	$ 37,605.25	June 7, 2019	100.00%	90.00%	$ 33,844.72	$ 3,760.53	PHO
228	Konstrusaun Edifisiu Foun ba Diresaun Aprovizionamentu Finansas e Fiskalizasaun	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	PDIM	EDIFICIOS PUBLICOS		vera cruz	Dili	Chipys Unip. Lda	$ 143,579.83	Oct. 8, 2019	93.02%	89.73%	$ 128,828.48	$ 14,751.35	PHO
229	Maintenance of Building for Trade Invest Timor Leste	TRADE INVEST	LM-BS	MANUTENSAUN NO REHABILITASAUN		vera cruz	Dili	D'CO	$ 37,582.90	Sept. 1, 2019	55.88%	50.29%	$ 18,900.89	$ 18,682.01	on going
230	Rehabilitasaun Hospital Dr.Antonio Carvalho Lahane(Building A) Hodi halo Fatin Izolamentu ba Pasienti Covid-19	MINISTERIO SAUDE	Fundo Covid-19	SAUDE		vera cruz	Dili	Hedge Construction, Unip. Lda	$ 450,153.32	May 25, 2020	86.99%	83.04%	$ 373,791.56	$ 76,361.76	PHO
231	Desenho e Espicificacao de Quantidades BoQ para a ampliacao do Balcao de Atendimento na DNRN	MINISTERIO DA JUSTICA	LM-CD	EDIFICIOS PUBLICOS		vera cruz	Dili	Viros Consultant Unip Lda	$ 9,000.00	Jan. 6, 2019	100.00%	74.07%	$ 6,666.00	$ 2,334.00	on going
232	Rehabilitasaun e Manutensaun Edifisio Armajen DNSA, Dili (Bem Serviso) (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	EDIFICIOS PUBLICOS		vera cruz	Dili	B'Two Unip Lda	$ 26,539.42	Dec. 31, 2019	69.53%	62.58%	$ 16,608.24	$ 9,931.18	on going
233	Detailed Engineering Design Hospital Dr. Antonio Carvalho LOT"A" Lahane Oriental	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS		vera cruz	Dili	Vigor Consultat Lda in JV with PT. Panda Persada	396,311.35	March 31, 2020	100.00%	100.00%	396,311.35	$ -	FHO
234	Improvement of Mina Distribuition Pipe in DMA 31 in Suco Mascarenhas	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO		vera cruz	Dili	Amigo Unip. Lda	$ 51,111.18	Oct. 1, 2019	69.16%	45.55%	$ 23,279.56	$ 27,831.62	on going
235	New Construction of isolation (OPD) Vera cruz relation of covid 19	MINISTERIO SAUDE	Fundo Covid-19	SAUDE		vera cruz	Dili	Romante Pty. Ltd	$ 265,808.11	Jan. 13, 2021	87.48%	67.50%	$ 179,427.97	$ 86,380.14	Progresso Fisiko iha Terreno atinji ona 100%, maibe tamba seidauk iha justifikasaun husi parte dono do projeto sobre (Provisional Phisical /material Contigency)
236	New construction Warehouse for centro Nacional Chega I.P	Centro Nacional Chega	LM-CD	EDIFICIOS PUBLICOS	Dili	vera cruz	Dili	A. L. Unip.Lda	$ 63,878.59		98.72%	76.85%	$ 49,088.13	$ 14,790.46	on going
237	Renovation of public Health services at lahane , posto vera cruz Timor Leste	MINISTERIO SAUDE	LM-BS	SAUDE	Dili	vera cruz	Dili	Queson SQ Unipessoal Lda	$ 282,726.57		52.03%	46.83%	$ 132,405.48	$ 150,321.09	on going
238	New Construction Drinage centro Nasional Chega.I.P	Centro Nacional Chega	LM-CD	EDIFICIOS PUBLICOS	Dili	vera cruz	Dili	Chacailala Unipessoal Lda	$ 70,792.37		56.75%	51.07%	$ 36,155.12	$ 34,637.25	seidauk iha quantidade ne'ebe aumenta iha terreno hodi kompleta balansu osan ne'ebe sei iha
239	Criacao de estrutura de parede divisorias do ministerio da justica	MINISTERIO DA JUSTICA	LM-CD	EDIFICIOS PUBLICOS	Dili	vera cruz	Dili	Fatuk Mota Construction Unipessoal. Lda	$ 61,314.55		78.80%	70.92%	$ 43,484.24	$ 17,830.31	on going
240	Extention Office of Legal and Judicial Training Centre	MINISTERIO DA JUSTICA	LM-CD	EDIFICIOS PUBLICOS	Dili	vera cruz	Dili	BEHALE ENTERPRICE UNIPESSOAL,LDA	$ 232,916.02		36.86%	33.17%	$ 77,262.27	$ 155,653.75	on going

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LISTA GERAL PROJECTO MUNICIPIO DILI, NASIONAL, REGIONAL NO RAEOA

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	SUCO	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	MONTANTE KONTRATU	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU ($)	BALANSU ($)	OBSERVASAUN
241	Construction of Faculdade de Agricultura Building (B-01)	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM-CD	EDIFICIOS PUBLICOS	Dili	vera cruz	Dili	Dany stra	$ 655,394.42		0.00%	0.00%		$ 655,394.42	on going
242	Construction of Faculdade de Agricultura Building (B-02)	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM-CD	EDIFICIOS PUBLICOS	Dili	vera cruz	Dili	Hedge Construction, Unip. Lda	$ 605,337.84		0.00%	0.00%		$ 605,337.84	on going
243	Construction of Faculdade de Agricultura Building (B-03)	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM-CD	EDIFICIOS PUBLICOS	Dili	vera cruz	Dili	Bobolait	$ 630,619.64		0.00%	0.00%		$ 630,619.64	on going
244	Design Edificio MACLN	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	EDIFICIOS PUBLICOS	Dili	vera cruz	Dili	Uma de Contrucão Unipessoal Lda	$ 88,510.00		80.00%	80.00%	$ 70,808.60	$ 17,701.40	on going
245	Emergency Projecto Pocho Filtrasaun iha Cidade Dili Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	FLOOD CONTROL	Dili	vera cruz	Dili	Renaissance Unip.Lda	$ 93,124.30		75.63%	75.63%	$ 70,431.17	$ 22,693.13	on going
246	Rehabilitasaun Jardim 12 de Novembro iha Igreza Motael nia oin..	PARLAMENTU NASIONAL	LM-BS	TURISMO	Dili	vera cruz	Dili	Celijio Star	$ 39,184.82		0.00%	0.00%		$ 39,184.82	on going
247	Rehabilitasaun Mercado Taibesi	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	LM-BS	EDIFICIOS PUBLICOS	Dili	vera cruz	Dili	GSA Company, Unip, Lda	$ 75,000.00		0.00%	0.00%		$ 75,000.00	on going
248	Details Engineering Design of New Construction National Center Archive for Centro Nacional Chega	Centro Nacional Chega	LM-CD	EDIFICIOS PUBLICOS	vera cruz	vera cruz	Dili	Niceles Unipessoal Lda	$ 55,419.68		0.00%				
249	Konstrusaun Koby House foun edificio Unidade Aprovisionamento Desentralizadu-Ministerio Administrasaun Estatal	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	LM-CD	EDIFICIOS PUBLICOS	Dili	vera cruz	Dili	Linier Unipessoal Lda	$ 78,817.38		63.14%	63.14%	$ 49,762.90	$ 29,054.48	on going
250	Contrato de aquisicao / fornecimento sinais de transito para teritorio Timor Leste	MINISTERIO TRANSPORTE E KOMUNIKASAUN	LM-CD	ESTRADAS E PONTES		vera cruz	Dili	Haksolok Java Motor Unip Lda	$ 66,747.78		100.00%	100.00%	$ 66,747.78	$ -	FHO
251	Road Maintenance Section Ensul - Area Colmera, Catedral - Bairo Pite	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES		vera cruz	Dili	Caiulu Unip Lda	$ 189,188.95		100.00%	0.00%		$ 189,188.95	on going
252	Execucao da obra da Reparacao do Muro do Tribunal de Dili	TRIBUNAL RECUSSO	LM-BS	EDIFICIOS PUBLICOS		vera cruz	Dili	Visio Dei Unipessoal,Lda	$ 41,666.57		47.14%	42.43%	$ 17,677.58	$ 23,988.99	on going
253	Calamidade, Cyclone Seroja 04 April 2021 "Moru Proteksaun Lahane Payol, Municipio of Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Emergency		vera cruz	Dili	Rosario, LDA	$ 346,792.33		0.00%	0.00%		$ 346,792.33	on going
254	Extention of DNAGP Kobe House in Caicoli (Rehabilitasaun Edificio DN	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	Dili	vera cruz	Dili	Dhivana Unipessoal Lda	$ 36,948.51		0.00%	0.00%		$ 36,948.51	on going
255	Apliasaun Edificio Direção Geral Habitação e Urbanismo (DGHU) - MOP	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	vera cruz	vera cruz	Dili	Bobolait Lda	$ 342,989.80		0.00%	0.00%		$ 342,989.80	on going
256	Restante Cabo Subteranno Centro Produsaun SAKATO reutiliza ba Hotel Ambeno Programa ZEEMS nian iha Oecusse	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL		Oe-cusse	Oe-cusse	Lifau Indah	$ 194,924.39	Jan. 1, 2016	0.00%	0.00%	$ -	$ 194,924.39	on going
257	Installation New MV Line , Transformer & Extend LV Line and New Distribution Line from Nitib Tuan Oel Tam to nitib Tuan Oecusse District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL		Oe-cusse	Oe-cusse	Manekat Unip. Lda	$ 320,740.08	Aug. 15, 2014	98.44%	88.59%	$ 284,157.37	$ 36,582.71	on going
258	New Installation of Under Ground Cable MV Line From Malelat To Pasabe- Oecusse Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL		Oe-cusse	Oe-cusse	Maubere Spirit	$ 177,484.78	March 13, 2017	46.49%	41.84%	$ 74,255.33	$ 103,229.45	on going
259	Construção Posto Militar F-FDTL Pante Makasar	MINISTERIO DA DEFESA	FI	SEGURANCA NO DEFESA		Oe-cusse	Oe-cusse	Ervel Unip.Lda	$ 1,660,172.40	Feb. 8, 2015	100.00%	90.00%	$ 1,494,155.15	$ 166,017.25	PHO
260	Detailed Engineering Design (DED) of Dili Urban Water Supply	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO		Nasional	Nasional	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.	$ 2,718,150.00	Jan. 30, 2020	65.18%	47.62%	$ 1,294,355.84	$ 1,423,794.16	on going
261	Detailed Engineering Design (DED) of Dili Sanitation and Drainage Master Plan-Phase II	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO		Nasional	Nasional	ADP Unipessoal LDA (Timor-Leste) in JV with Engidro Engineering Solutions, Lda (Portugal)	$ 1,057,882.00	Sept. 17, 2017	85.00%	77.32%	$ 817,902.22	$ 239,979.78	PHO
262	Feasibility Study of Surface Water Resource Development for the Water Supply of Dili Metropolitan Area	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO		Nasional	Nasional	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.	$ 459,600.00	Aug. 22, 2019	50.00%	47.50%	$ 218,310.00	$ 241,290.00	on going
263	Pre- Feasibility Study of a Ground Water Resources Development Project for the Water Supply of Dili Metropolitan Area	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO		Nasional	Nasional	TEAM Consulting Engineering and Management PCL, Thailand in JV with ATT Consultants Company limited, Thailand and in association with CQ2 Engineering Consultancy & Diverso Unipessoal Lda, Timor-Leste	$ 341,500.00	July 10, 2019	100.00%	95.00%	$ 324,425.00	$ 17,075.00	PHO
264	Rehabilitasaun Sistema Be,e Mos Iha lahane Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO		Nasional	Nasional	Sicola	$ 76,750.31	June 12, 2020	73.26%	64.47%	$ 49,482.23	$ 27,268.08	Progresso fisiko iha terreno atinji ona 100%, maibe tamba seidauk iha justifikasaun husi parte dono do projeto sobre Provisional Sum)
265	Financial Advisory Services Agreement between the Government of Timor - Leste and International Finance Corporation on Development of Presidente Nicolau Lobato Internasional Airport - Airport PPP Project	MINISTERIO DAS FINANCAS	FI	AEROPORTOS	Nacional	Nasional	Nasional	International Finance Corporation	$ 1,100,000.00	Feb. 24, 2020	54.55%	54.55%	$ 600,000.00	$ 500,000.00	on going
266	National Road No.1 Upgrading Project Dili - Manatuto (Package A01-01)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO		Nasional	Nasional	Sinohidro corporation limited	$ 48,314,975.87	March 3, 2016	82.44%	74.20%	$ 35,849,928.14	$ 12,465,047.73	on going
267	For Routine Maintenance - Dili Urban Roads Dili Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS E PONTES		Nasional	Nasional	Lonacca Unipessoal Lda	$ 116,902.51	Nov. 13, 2019	100.00%	100.00%	$ 116,902.51	$ -	FHO
268	For Preparation of Detailled Engineering and Bid Preparations for New Bridges in 2019 Package l Samalari, Sana Uatolari-Laisorulai, Sumaco (Lacluta Uma Tolu), Malos Matadoro-RTK, Comoro Motaulun	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS		Nasional	Nasional	Vox Da Vinci Consultant Engineering Lda	$ 579,908.00	March 25, 2020	70.00%	70.00%	$ 405,935.60	$ 173,972.40	on going
269	Consulting Services for preparing of design the intersection in the existing Dili Liquixa Road to connect access Road From Tibar Bay Port (Preparasaun Desenho detalhado ba ESTRADAS E PONTES, Electricidade e Aguas ba Funcionamentu Portu Tibar)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES		Nasional	Nasional	TPF Consultores de Engenharia S.A (Portugal) JV with TPF Timor Unip Lda, (Timor-Leste)	$ 244,775.00	Nov. 30, 2019	100.00%	100.00%	$ 244,775.02	$ (0.02)	PHO
270	Selection of Design Consultant to Prepare Preliminary Design and Tender Documents for the Upgradition of Liquica 150 KV/20KV Substation to Supply Power to Tibar Bay Port	MINISTERIO DAS OBRAS PUBLICAS	FI	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS		Nasional	Nasional	PT. Malmass Mitra Teknik (Indonesia)	$ 322,800.00	March 2, 2020	90.00%	85.50%	$ 275,994.00	$ 46,806.00	on going
271	Zebra Cross Marking in The Capital City of Dili (162)	MINISTERIO TRANSPORTE E KOMUNIKASAUN	LM-BS	ESTRADAS E PONTES		Nasional	Nasional	Fariviolet Unipessoal Lda	$ 68,526.00	Oct. 8, 2019	75.59%	68.03%	$ 46,620.00	$ 21,906.00	on going
272	Additional Service Statement of Work for Year 2021 - Government Resource Planning Solutions & Supporting IT Infrastructure System Implementation & Support Agreement	MINISTERIO DAS FINANCAS	FI	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS		Nasional	Nasional	Freebalance	$ 3,106,435.00	July 5, 2010	79.40%	79.40%	$ 2,466,564.84	$ 639,870.16	FHO
273	Consulting services for Detailed Engineering Design of Timor-Leste Four Municipal Capitals (Baucau-Lospalos-Viqueque-Same) Water Supply & Sanitation Project	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO		Nasional	Nasional	ADP Unipessoal LDA (Timor-Leste) in JV with Engidro Engineering Solutions, Lda (Portugal)	$ 2,903,356.59	Jan. 16, 2020	72.22%	68.61%	$ 1,992,041.60	$ 911,314.99	on going

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO A
LISTA GERAL PROJECTO MUNICIPIO DILI, NASIONAL, REGIONAL NO RAEOA

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	SUCO	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	MONTANTE KONTRATU	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU ($)	BALANSU ($)	OBSERVASAUN
274	Estudos e plano de concepção para Planeamento Urbano a nível nacional	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO DAS FINANCAS	FI	DESENVOLVIMENTO URBANO E RURAL		Nasional	Nasional	Intersisment S.A in Joint Venture with Quetemaire Portugal Consultoria para o Desenvolvimento. SA	$ 1,219,755.75	Sept. 12, 2014	70.00%	66.50%	$ 811,137.56	$ 408,618.19	on going
275	Plano Lidar e Mapeamento a todo o territorio, segunda fase	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO DAS FINANCAS	FI	DESENVOLVIMENTO URBANO E RURAL		Nasional	Nasional	PT. Karvak Nusa Geomatika, Indonesia	$ 22,631,012.85	Aug. 23, 2016	73.25%	73.25%	$ 16,578,048.96	$ 6,052,963.89	on going
276	Supply, Installation, Configuration and Comissioning of National Optical Fiber Backbone Network	GABINETE DO PRIMEIRO MINISTRO	FI	EQUIPAMENTO INFROMATICO		Nasional	Nasional	Timor Telecom S.A.	$ 1,877,556.74	Nov. 15, 2017	94.59%	94.59%	$ 1,776,017.73	$ 101,539.01	PHO
277	Supply, Installation, Configuration and Comissioning of Hardware and Software for the Expantion of Data Center Infrastructure | Office of Prime Minister	GABINETE DO PRIMEIRO MINISTRO	FI	EQUIPAMENTO INFROMATICO		Nasional	Nasional	Joint Venture of CMC System Integration Company Limmited and Viettel Timor-Leste Unipessoal, LDA	$ 1,485,698.00	Feb. 15, 2018	88.70%	88.70%	$ 1,317,823.63	$ 167,874.37	PHO
278	Road Network Upgrading Project (RNUP),Upgrading and Maintenance of Dili (Airport Junction)- Tibar Road- Section 2 : Tasitolu - Tibar	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES		Nasional	Nasional	CINA WU YI CO.LTD	$ 12,964,487.49	Sept. 14, 2016	92.80%	83.52%	$ 10,828,352.80	$ 2,136,134.69	on going
279	Operation And Maintenance Services For National Power Grid Project	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL		Nasional	Nasional	China Nuclear Industry 22ND Construction Co; LTD	$ 46,872,339.00	July 15, 2016	66.63%	63.33%	$ 29,682,899.05	$ 17,189,439.95	on going
280	Revitalization foot Ball Stadium and tribune Building	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	FI	JUVENTUDE NO DESPORTU	Dili	Nasional	Nasional	Marino enterprises Lda	$ 1,636,624.69	Dec. 31, 2017	53.05%	56.55%	$ 925,534.68	$ 711,090.01	abandon
281	Additional Service Statement of Work for Year 2022 - Government Resource Planning Solutions & Supporting IT Infrastructure System Implementation & Support Agreement	MINISTERIO DAS FINANCAS	FI	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS		Nasional	Nasional	Freebalance	$ 2,184,781.00		52.49%	52.49%	$ 1,146,879.00	$ 1,037,902.00	on going
282	Feasibility study for New Construction of Industrial Park in Liquica, Timor Leste	MINISTERIO TURISMO COMERCIO E INDUSTRIA	FI	TURISMO	Nacional	Nasional	Nasional	HABERAN UNIPESSOAL LDA (TIMOR LESTE) in Joint Venture with PT ITS TEKNO SAINS (INDONESIA)	$ 225,573.00		0.00%	0.00%		$ 225,573.00	on going
283	Konstrusaun Fatin ceremonia tomada de posse Presidente Republica 19 Maio 2022 LOTE 2 Konst.Fatin Ceremonia	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	LM-BS	EDIFICIOS PUBLICOS		Nasional	Nasional	Betuhei Unipessoal, Lda	$ 479,146.05		80.74%	80.74%	$ 397,950.03	$ 81,196.02	on going
284	Contrato De Aquisição/Fornecimento e Montagen De Sinais Semaforos Na Cidade De Dili (Zonas-Audian, Foho Osamean, Kuluhun e Elemloi)	MINISTERIO TRANPORTES E KOMUNIKASAUN	LM-CD	ESTRADAS E PONTES		Nasional	Nasional	Govnen Star Unipessoal Lda	$ 83,359.95		12.63%	12.63%	$ 10,524.30	$ 72,835.65	on going
285	Preparation of Detailed engineering design for Dili Urban Road	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS E PONTES	Nacional	Nasional	Nasional	KIAT unip.JV PT Purnajasa Bimapratama	$ 276,634.00		40.00%	40.00%	$ 110,653.35	$ 165,980.65	on going
286	Supervision consultancy services for new construction of memorial monument of the santa cruz	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-BS	SOLIDARIEDADE E SOCIAL	Regional	Nasional	Nasional	ARIA Unipessoal,Lda JV ZAMRONI Construction, L	$ 74,828.00		0.00%	0.00%		$ 74,828.00	on going
287	Manutensaun ba Edificio no Equipamentu laboratorium dianostika veternaria	MINISTERIO AGRIKULTURA E PESCAS	LM-BS	AGRICULTURA	Dili	Nasional	Nasional	Dreams Come True, Lda	$ 69,978.38		97.14%	92.28%	$ 64,579.46	$ 5,398.92	PHO
288	Municipal Spatial Planning for Bobonaro and Ermera	MINISTERIO PLANU E ORDENAMENTU	FI	DESENVOLVIMENTO URBANO E RURAL		Nasional	Nasional	NLA Timor-Urbanismo Arquitectura e Engenharia, Lda, Timor-Leste in Joint Venture (JV) with Gertil2-Faculdade de Arquitectura da Universidade de Lisboa (FA-Ulisboa), Portugal and Vanza Belenos Unip Lda	$ 1,007,800.00	Feb. 8, 2023	10.00%	9.00%	$ 90,702.00	$ 917,098.00	on going
289	Consulting services for municipal spatial planing of municipalities of Baucau, Lautem and Viqueque	MINISTERIO PLANU E ORDENAMENTU	FI	DESENVOLVIMENTO URBANO E RURAL		Nasional	Nasional	NLA Timor-Urbanismo Arquitectura e Engenharia, Lda, Timor-Leste in Joint Venture (JV) with Gertil2-Faculdade de Arquitectura da Universidade de Lisboa (FA-Ulisboa), Portugal and Vanza Belenos Unip Lda	$ 1,502,800.00	Dec. 15, 2023	10.00%	9.00%	$ 135,252.00	$ 1,367,548.00	on going
290	Contrato para fornecimento "supply traffic signs (roads Marking) for directorate of land transport"	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES		Nasional	Nasional	Hedge Construction, Unip. Lda	$ 772,045.03	30-Apr-21	93.59%	0.00%		$ 772,045.03	on going
291	Consulting Services For Detailhed Engineering Design (DED) National Incubation Centre	MINISTERIO TURISMO COMERCIO E INDUSTRIA	FI	EDIFICIOS PUBLICOS		Nasional	Nasional	Uma Waque Engineering Consultant Engineering Unip. Lda	$ 143,660.00	Jan. 14, 2022	10.00%	9.50%	$ 13,647.70	$ 130,012.30	on going
292	TERMS OF REFERENCE DETAILED ENGINEERING DESIGN For Construction of SAMES Warehouse for Medical Equipment, Nutrition, Bulk Storage, Quality Assurance Laboratory and Fire Hydrant System	MINISTERIO SAUDE	FI	SAUDE		Nasional	Nasional	Parrot Mali Consultant Engineering, Timor-Leste in JV with PT. Siarplan Utama Consultant, Indonesia	$ 254,727.00	30-Jun-22	0.00%	0.00%		$ 254,727.00	on going
293	Consulting Services For Dili Urban Master Plan Update For the Municipality of Dili	MINISTERIO PLANU E ORDENAMENTU	LM-CD	DESENVOLVIMENTO URBANO E RURAL		Nasional	Nasional	PT. LAPI ITB (INDONESIA) IN JV WITH MGIEL EXTRACTIVE INDUSTRIES PROFESSIONAL ENGINEERING (EIPE) UNIPESSOAL LDA (TIMOR LESTE)	$ 531,849.93		9.09%	8.18%	$ 43,514.99	$ 488,334.94	on going
294	Consulting services for feasibility study for Timor-Leste Center of Excellence for Qualified Workforce (TL-CEQW)	SEFOPE	FI	DESENVOLVIMENTO URBANO E RURAL		Nasional	Nasional	Mundi Serviços - Companhia Portuguesa de Serviços e Gestão Lda (Mundi Consulting) JV Oasis Projectos Sustentaveis (Oasis Unipessoal,Lda)	$ 210,824.50		20.00%	19.00%	$ 40,056.65	$ 170,767.85	on going
295	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gleno - Ermera (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS E PONTES		Regional	Regional	Raya Consulting Lda	$ 373,666.00	March 25, 2020	70.00%	70.00%	$ 261,565.60	$ 112,100.40	on going
296	Consultant Design (M-L & L-N) & Supervision (D-L & T-G, Tasi Tolu - tibar 4 L)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES		Regional	Regional	KATAHIRA & ENGINEERS INTERNATIONAL	$ 8,178,886.44	Dec. 14, 2012	81.13%	81.13%	$ 6,635,478.88	$ 1,543,407.56	on going
297	The Integrated and Maintenance Service	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL		Regional	Regional	wartsila Indonesia R.P (Interest Late Payment P.T Warstila Indonesia (RP)	$ 53,025,601.00	March 5, 2017	70.88%	70.88%	$ 37,586,889.12	$ 15,438,711.88	on going

Inspected by :

Eng. Joao do Reko, Eng Eduardo do Santos
Enginheiro ba Projecto Infraestrutura transportes e Irrigasaun Munisipio Dili
A D N IP

Verified by :

Eng. Remigio da C. S. dos Santos
Enginheiro Senior Projecto Infraestrutura transportes e Irrigasaun A D N IP

Inspected by :

Eng Pedro de Lurdes Alves, Eng Manuel Estrela, Eng Julmira Sampaio, Eng Egidio Goncalves, Rosalia de Fatima
Enginheiro Edificio Public, Agua e Saneamento Municipio Dili A D N IP

Verified by :

Arch. Francisco Xavier de D Jeronimo
Enginheiro Senior ba Edificio Public no Agua e Saneamento A D N IP

Certified by :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de controlo e validacao qualidade ADN.I.P

Inspected by :

Eng Camilio de Jesus
Enjineiru M& E , A D N IP

Verified by :

Eng Deolindo de Fatima Marques
Chefe Sec.Proj. ME & ITC, A D N IP

MINISTÉRIO DO PLANO E ORDENAMENTO
VICE-MINISTRO

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO B

PROGRESSO FISIKU KADA FULAN MUNICIPIU DILI

NU.	CODE DIST	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	SETEMBRO 2022			OBS
											Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee	
1	1	R4D Rural Road Rehabilitation Pala - Iliana - Tasi Chainage 0+000 - 7+000 Atauro Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Atauro	Dili	Chime Naya Buras Unip. Lda	RT/029/MOP-2019	$ 297,409.09	Dec. 20, 2019	19.61%		19.61%	on going
2	2	New Construction of Laboratory for Covid-19 in Atauro	MINISTERIO SAUDE	LM	Atauro	Dili	Fitun Galilea Unipessoal Lda	No: /NCB/M.S/DNA/RBK-20-160	$ 69,859.04	Sept. 30, 2020	96.09%		96.09%	FHO
3	3	New Construction of Isolation for Covid-19 in Atauro	MINISTERIO SAUDE	LM	Atauro	Dili	Lygelina Alexix Unip. Lda	No: /NCB/M.S/DNA/DC-20-161	$ 303,141.46	Oct. 9, 2020	95.31%		95.31%	PHO
4	4	konstrusaun residensia oficial posto administrativo atauro	ESTATAL	PDIM	Atauro	Dili	Realidade Salmes Unip,Lda		$ 56,359.98		0.00%		0.00%	on going
5	5	Konstrusaun ka Reabilitasaun ba EBC Biqueli	MINISTERIO DA EDUKASAUN	LM-TP	Atauro	Dili	MEJD PKRIE EBC BIQUELI	KONTRATU COMUNITARIA	$ 99,817.07		0.00%	19.46%	19.46%	on going
6	6	Rehabilitasaun Estrada Rural,Pala-Iliana Chainage, Dili 0+000-3+500	MINISTERIO DAS OBRAS PUBLICAS	FI	Atauro	Dili	Lica-Tada Unipessoal Lda	RT/102/MOP-2021	$ 179,120.22		0.00%		0.00%	on going
7	7	Rehabilitasaun Estrada Rural,Pala-Iliana Chainage, Dili 3+500-7+000	MINISTERIO DAS OBRAS PUBLICAS	FI	Atauro	Dili	Weditto Unipessoal Lda	RT/103/MOP-2021	$ 164,463.49		0.00%		0.00%	on going
8	8	Rehabilitasaun Estrada Rural,Vila Maumeta-Maquili Chainage, Dili 0+000-3+000	MINISTERIO DAS OBRAS PUBLICAS	FI	Atauro	Dili	Hunter Construction Unipessoal Lda	RT/104/MOP-2021	$ 263,363.43		0.00%		0.00%	on going
9	9	Rehabilitasaun Estrada Rural,Vila Maumeta-Maquili Chainage, Dili 3+000-6+000	MINISTERIO DAS OBRAS PUBLICAS	FI	Atauro	Dili	Helmi Construction Unipessoal Lda	RT/105/MOP-2021	$ 288,881.62		0.00%		0.00%	on going
10	1	Emergency project for Rehabilitasaun intake transmission of water pipeline and sanitation at La Koto & Mutu Dare-Nahaek	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	Amigo Unip. Lda	SSS/021/MOP-2020	$ 51,111.18	June 12, 2020	60.66%		60.66%	PHO
11	2	New Installation Street Light at Cristo Rei - Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Silkar International Unip. Lda	RDTL/MOP-SEE/CGI-PEN:0000246	$ 45,715.42	Oct. 2, 2013	100.00%		100.00%	abandon
12	3	New Installation of MV, LV Line and House Connection from FeederII Becora to Taibesi, Bemori and Balide - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Ceuilaju.Lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000444	$ 724,286.69	Sept. 1, 2016	91.75%		91.75%	on going
13	4	New Installation of MV, LV Line and House Connection from Balide to Delta 3, Fomento, Manleuana, Bualaran, Aldeia Moris Dame, Eskola Fatumeta, Cacaulido, Ailok Laran, Bua Laran and Lisbutak - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Derren Construction Unip.Lda.	RDTL/MOPTC-VMOPTC/CGI-PEN : 0000304	$ 1,292,209.31	Sept. 1, 2016	86.00%		86.00%	on going
14	5	New Installation of MV, LV Line and House Connection from Biterlaun Fatu Ahi to Lenuk Hun Cristo Rei - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Jmindo	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000442	$ 262,372.99	Sept. 1, 2016	96.27%		96.27%	on going
15	6	New Installation of MV, LV Line and House Connection from Hera Ailok Laran to Sokaer Laran - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Vinario Unip.,Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000443	$ 323,645.08	Sept. 10, 2016	96.27%		96.27%	on going
16	7	New Construction of ICCU at Hospital Nacional Guido Valadares, Dili Municipality	MINISTERIO SAUDE	FI	Cristo Rei	Dili	SIKUNDI, Unipessoal, Lda	SSS/281/MOH-2016	$ 243,636.40	Sept. 14, 2017	32.19%		32.19%	abandon
17	8	Consulting Services for Detail Engineering Design (DED) for Pediatric and ICCU Building in Guido Valadares National Hospital	MINISTERIO SAUDE	FI	Cristo Rei	Dili	Philcoei International, Inc. In JV with Luis and Associates, Co	SSS/035/MOPTC-2017	$ 230,000.00	May 5, 2014	95.00%		95.00%	PHO
18	9	Emergency Project in 2016 Flood Control Project Bedois River, Dili District (1,030 km)	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	JRM JV DRQ, Unip. Lda	SSS/082/MOPTC-2017	$ 862,117.01	Aug. 25, 2017	99.62%		99.62%	FHO
19	10	Dili Roads and Drainage Rehabilitation Road Section : Jct. Culuhun - Jct Halilaran and Audian - Bemori - St. Cruz Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Aspalink Unip Lda	SSS/131/MOPTC-2017	$ 1,942,664.52	Sept. 7, 2017	89.36%		89.36%	on going
20	11	Emergency Work For River Protection at 5 de Maio, Becora (Pacote No. 5) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Star King Unip. Lda	SSS/012/MOP-2020	$ 396,875.59	June 4, 2020	100.00%		100.00%	FHO
21	12	Road Maintenance Section Area Branca - Hera,Benamauk - Hera (A01)	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Nimia Unip Lda	RT/154/MOPTC-2016	$ 84,143.33	April 21, 2017	90.00%		90.00%	abandon
22	13	Rehabilitasaun Tanke Reservatoriu iha Asgor no Bidau Masaur/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	Selhar	RFQ-MOP-190047	$ 94,675.28	Oct. 22, 2019	51.65%		51.65%	on going
23	14	Konstrusaun Moru Hadulas Bomba Bidau /162	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	SARCADEFAT Unip.Lda	MOP-W-190164	$ 93,376.42	Oct. 22, 2019	100.00%		100.00%	on going
24	15	Konstrusaun Moru Hadulas Bomba fomentu /162	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	H FOUN Unip.Lda	MOP-W-190189	$ 39,586.42	May 11, 2019	100.00%		100.00%	Progresso Fisiko iha Terreno atinji ona 100%, maibe tamba seidauk iha justifikasaun husi
25	16	Lot 1 Urgent Installation of Street Lights in Mota Ulun-Bedois-Benamauk,Dili	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	Sirlacoli Unip. Lda	MPW-W-200032	$ 39,780.30	Dec. 19, 2019	75.91%		75.91%	on going
26	17	Installation of Street Lights Prizaun Becora-Culuhun California (Lot 2)/162	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	Oulale unip.Lda	MPW-W-190261	$ 46,948.00	Oct. 19, 2019	93.48%		93.48%	on going
27	18	Konstrusaun Igreza Sagrada Corasaun de Jesus Becora	GABINETE DO PRIMEIRO MINISTRO	LM	Cristo Rei	Dili	Carya Timor Leste Lda	Transferencia Publica	$ 2,068,587.24	Sept. 15, 2015	100.00%		100.00%	PHO
28	19	Rehabilitasaun & Extensaun Laboratorio Nacional Bidau - Dili	HOSPITAL NACIONAL GUIDO VALADARES	LM	Cristo Rei	Dili	Talamori	RDTL-MS-LNS-RFQ-17-064	$ 63,076.61	Dec. 6, 2017	91.23%		91.23%	on going
29	20	Escola Secundaria Tekniko Vocasional 28 de Novembru iha Becora	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM	Cristo Rei	Dili	Dirbajudi	RDTL RCB/01-R/ME-DNA/REHAB	$ 410,299.91	Oct. 27, 2016	65.56%		65.56%	abandon
30	21	Rehabilitasaun Konstrusaun ESTV 28 Novembro - Dili (Rf)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	Cristo Rei	Dili	Biqueli Pala Unip. Lda	08KDM/AM-DIL/XI/2019	$ 329,247.37	Nov. 6, 2019	98.60%		98.60%	FHO
31	22	Rehabilitasaun ESTV Comercio E Economia	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	Cristo Rei	Dili	Fitun Roman Polmar Unip. Lda	06/KDM/AM-DIL/X/2019	$ 241,963.54	Oct. 8, 2019	93.82%		93.82%	PHO
32	23	RM Pecas Sofremento pagamento Bee Mos	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	Flocinob Motis Unip Lda	MOP/W-190185	$ 39,572.89	Dec. 31, 2019	100.00%		100.00%	Progresso Fisiko iha Terreno atinji ona 100%, maibe tamba seidauk iha justifikasaun husi
33	24	Rehabilitation of Medicine Laboratorium in Lahane	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM	Cristo Rei	Dili	Nevan Construction Unip Lda	012/UNTL/EXT/C/2016	$ 201,615.23	Sept. 28, 2015	91.68%		91.68%	PHO
34	25	Lot 1 Urgent Installation of Street Lights in Cristo Rei,Dili /162	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	Hanaria Electrial Unip.Lda	MOP-W-190136	$ 96,161.99	Aug. 15, 2019	72.97%		72.97%	on going
35	26	Urgent Installation of Street Lights in Cristo Rei, Dili	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	9 Brothers Unip Lda	MOP-W-190134	$ 90,572.75	Aug. 15, 2020	60.75%		60.75%	on going
36	27	Consultancy to develop A feasibility study and master plan Guido Valadares National Hospital (Bem Serviso)	MINISTERIO SAUDE	LM-BS	Cristo Rei	Dili	Mafra Consultante Unipessoal Lda	FBS-DNA-MOP-19018-B	$ 341,781.00	March 25, 2020	70.00%		70.00%	on going
37	28	Spot Improvement Hera - Liurai Star 0+000 - 4+000 Dili and Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	Titisa Louro Unip.Lda	MPW-W-210067	$ 173,960.80	June 15, 2021	90.82%		90.82%	PHO
38	29	New Construction Of Gabions Tower No. 6 Section Dili-Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei		Jova Construction	NCB/034/MOP-2020	$ 232,158.43	5-Jul-21	100.00%		100.00%	PHO

MINISTÉRIO DO PLANO E ORDENAMENTO

ADN, I.P.

ANEXO B

PROGRESSO FISIKU KADA FULAN MUNICIPIO DILI

NU.	CODE DIS	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	SETEMBRO 2022			OBS
											Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee	
39	30	NEW CONSTRUCTION OF RETAINING WALL PROTECTION & INSTALLATION GABIONS TOWER NO.19 SECTION HERA - DILI, DILI MUNICIPALITY.	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	KEFI OEL Unip.Lda		$ 298,820.39		100.00%		100.00%	on going
40	31	Emergency Work for Kuluhun Ate Ponte Habibie/Bidau Santa-Ana (Pacote I) Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Carya Timor Leste Lda	SSS/009/MOP-2020	$ 477,527.99	June 4, 2020	100.00%		100.00%	FHO
41	32	For Clean Up Of Metiaut - Cristo Rei, Areia Branca - Dolok Oan Emergency Project	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Cristo Rei	Dili	Tinolina Unipessoal, Lda	MPW-W-SS-210023	$ 50,020.86	28-May-21	100.00%		100.00%	FHO
42	33	New Construction of Gabion Tower No 6 Section Hera -Manatuto, Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Cristo Rei	Dili	Vilagem Construction Unip.Lda	NCB/032/MOP/2020	$ 184,229.60		100.00%		100.00%	on going
43	34	Rehabilitation Construction Of Crocodile Cage Hera	MInisterio Koordenador Asuntu Ekonómikus	LM-BS	Cristo Rei	Dili	Santana Diak Unipessoal Lda	603DNRHAL/DGA/SEA-MCAE/IX/2021	$ 119,578.85		91.12%	1.56%	92.68%	on going
44	35	Rehabilitasaun no Konstrusaun Jardim Kristo Rei	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	PDIM	Cristo Rei	Dili	Mendith UnipLda	01/PDIM/A.M./DILI/IX/2017	$ 174,417.64		75.00%		75.00%	abandon
45	36	Konstrusaun sede suko Ailok	Ministério da Administração Estatal	LM-CD	Cristo Rei	Dili	Liberta	05/KAM/AM-DIL/IX/2021	$ 58,919.16		54.78%	45.22%	100.00%	on going
46	37	Projetu Konstrusaun Foun no Rehabilitasaun ba EBC Sergio Viera de Melo Becora, Dili	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	Cristo Rei	Dili	Delatina	NCB:06/MEJD/DNA/2021	$ 149,587.82		66.43%	25.21%	91.64%	on going
47	38	Projetu Konstrusaun Foun ba ESTV Hera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	Cristo Rei	Dili	Timorindo Unip. Lda	NCB:05/MEJD/DNA/2021	$ 199,119.76		12.74%		12.74%	on going
48	39	Konstrusaun ka Reabilitasaun ESTV 28 de Novembro Becora	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Cristo Rei	Dili	MEJD PKRIE ESTV 28 DE NOVEMBRO BECORA	KONTRATU COMUNITARIA	$ 143,567.64		21.12%	6.01%	27.13%	on going
49	40	Konstrusaun ka Reabilitasaun ba ESG 12 de Novembro Becora	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Cristo Rei	Dili	MEJD PKRIE ESG 12 DE NOVEMBRO-BECORA	KONTRATU COMUNITARIA	$ 132,376.67		18.05%	5.59%	23.64%	on going
50	41	Konstrusaun ka Reabilitasaun ba ESG FINANTIL	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Cristo Rei	Dili	MEJD PKRIE ESG FINANTIL	KONTRATU COMUNITARIA	$ 71,201.61		25.99%		25.99%	on going
51	42	Konstrusaun ka Reabilitasaun ba EPE Ai-Loktuto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Cristo Rei	Dili	MEJD PKRIE EPE AI-LOKTUTO	KONTRATU COMUNITARIA	$ 79,370.32		24.47%	2.20%	26.67%	on going
52	43	Emergency Project for Mota Bidau Toko Baru Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Cristo Rei	Dili	Santana Diak Unipessoal Lda	RT/066/MOP-2021	$ 311,924.18		100.00%		100.00%	PHO
53	44	Projecto Rehabilitasaun Escola Tekniku Vocasional (ESTV) Becora	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	Cristo Rei	Dili	Leuidi Unip, Lda	NCB-R 009/MEJD/DNA/2021	$ 279,843.24		47.85%		47.85%	on going
54	45	Emergency Cyclone Seroja 04 April 2021,"Construsaun Moru Proteksaun Becora, Terminal (Sta. 0+000 to Sta 0+110) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Cristo Rei	Dili	Mapetil, Lda	RT/CD/MOP/22003	$ 200,217.04		17.25%	41.70%	58.95%	on going
55	46	Construcao Moru Protecao "Recoperacao Danos Estrutura Protecao Ribeira Benamauk, Becora	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Cristo Rei	Dili	Santana Diak Unipessoal Lda	RT/CD/MOP/22009	$ 406,138.99		61.59%		61.59%	on going
56	47	Emergency project, Cyclone Seroja 04 April 2021,"New Construction of Check Dam and Retaining Wall Becora - Benamauk Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Cristo Rei	Dili	SINAR SATELITE, UNIPESSOAL,LDA	MPW-W-220070	$ 728,351.73		74.33%	25.67%	100.00%	on going
57	48	Roads Maintenance section " Dili East " Dili Municipality, Rotunda Francisco Xavier Kuluhun Bridge, Hali Laran Terminal Taibessi, Audian Ailele hun Largo de Lecidere Palacio Guverno, Because Bridge Police Station Becora, Lecidere area Tasi Ibun Casa Europea, Areia Taibesi, Area Becora	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Cristo Rei	Dili	Darlau Consraction and Engineering	MPW-W-220090	$ 128,442.05		30.62%	23.61%	54.23%	on going
58	49	Roads Maintenance Section : Benamauk- Hera (A01), Halilaran Laulara (A02), Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Cristo Rei	Dili	FIKIKAY, Unipessoal, Lda	MPW-W-220116	$ 371,753.82		0.00%		0.00%	on going
59	50	Contruction of fence at IGE IP office in Hera	INSTITUTO DE GESTÃO DE EQUIPAMENT	FI	Cristo Rei	Dili	Haksolok Java Motor Unip Lda	NCB/060/MOP-2021	$ 512,279.04		0.00%		0.00%	on going
60	51	Emergency Kalamidade 4 de April, Removal and Installation of Panel Bridge in Becusse River, Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Cristo Rei	Dili	AILESU UNIPESSOAL LDA	RFQ-CD-MOP-22006	$ 23,993.19		0.00%		0.00%	on going
61	52	Details Engineering Design (DED) for Design services for New Building Of The F-Fdtl's Official And Sergeant Barrack At Navy Component Hera, Dili Municipality	MINISTERIO DA DEFESA	LM-BS	Cristo Rei	Dili	Jenetbi Gumer Design Consultant, Unip. Lda	RFP005/DNA/MD-2022	$ 79,050.00		0.00%		0.00%	on going
62	53	Emergency Project, Cyclone Seroja 04 Abril 2021, Rehabilitation Retaining Wall For River at Camea (Sta. 1+727.99 - Sta. 1+ 950.00), Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Cristo Rei	Dili	Star King Unip. Lda	MPW-W-220075	$ 573,317.06		0.00%		0.00%	on going
63	54	Expansion of Building 18 warehouse at HNGV Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	Cristo Rei	Dili	G2 Unipessoal, Lda.	RDTL-MS-HNGV-NCB-02-22-006	$ 119,637.68		13.79%	5.04%	18.83%	on going
64	55	Renovation of bathroom and Toilet Phase II at HNGV Dili	MINISTERIO SAUDE	LM-BS	Cristo Rei	Dili	Otsop Paris Unip Lda	RDTL-MS-HNGV-NCB-05-22-021	$ 151,579.69		0.00%		0.00%	on going
65	56	For Preparation of Detailed Engineering (DED) The F-FDTL Guard Post and Barrack at Olio Pezado, Hera and Camea, Dili Municipality	MINISTERIO DA DEFESA	LM-BS	Cristo Rei	Dili	Archtimor Engineering Consultant (AEC), Lda	RFP002-DNA-I-MD-2022	$ 15,000.00		0.00%		0.00%	on going
66	57	New Construction of Pathway to Connect ICU Mobile (Second Phase)	HOSPITAL NACIONAL GUIDO VALADARES	Fundo Covid-19	Cristo Rei	Dili	Rito Pu Unip Lda		$ 38,992.21		0.00%	87.48%	87.48%	on going
67	58	New Room of Extracorporeal Shock Wave Lithotripsy at OT Building HNGV	HOSPITAL NACIONAL GUIDO VALADARES	Fundo Covid-20	Cristo Rei	Dili	Oceano LDA	RDTL/MS-HNGV-AD-010-21-023	$ 80,005.44		0.00%	94.90%	94.90%	on going
68	1	Instalasaun baixada electricidade, instalasaun kanu transmisaun & lutu hadulas estasaun bomba Tuana Laran	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Montez Frere Unip. Lda	SSS/022/MOP-2020	$ 68,988.75	June 12, 2020	85.84%		85.84%	PHO
69	2	Melhoramento kanu transmisaun no distribuisaun iha Maloa	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Haksolok Java Motor Unip Lda	SSS/020/MOP-2010	$ 190,507.61	June 12, 2020	81.85%		81.85%	Progresso Fisiko iha Terreno atinji ona 100%, maibe tamba seidauk iha justifikasaun husi parte dono do projeto sobre (Provisional Phisical /material Contigency), uja orsamento ne'e tuir instruasun husi DAA DNSA no aprovasaun husi Coorporate Services hodi sosa amterial ne'ebe identifika iha kontratu ne'e
70	3	New Installation of MV, LV line and House Connection from Timor Block to Vila Verde, Ponte Comoro and Fomento - Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Cartilo.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000438	$ 733,130.60	Sept. 1, 2016	55.21%		55.21%	on going
71	4	Rehabilitasaun Linha Media Tensaun & Baixa Tensaun / Feeder 1 central eletric comoro Rotunda	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Embi elertic.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000436	$ 643,682.73	Sept. 1, 2016	45.16%	0.87%	46.03%	on going

MINISTÉRIO DO PLANO E ORDENAMENTO

ADN, I.P.

ANEXO B

PROGRESSU FISIKU KADA FULAN MUNICIPIU DILI

NU.	CODE DIST	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	SETEMBRO 2022			OBS
											Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee	
72	5	New Installation MV, LV Line and House Connection from Bairo Pite to Aldeia ba Dame - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Joia Leste Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000409	$ 275,458.38	Sept. 1, 2016	90.00%		90.00%	on going
73	6	New Installation of MV, LV Line and House Connection from Fatuhada to Behoris, Arbiru Beach, Comoro Market, and Bebonuk - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Ladamutu Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000434	$ 917,122.66	Sept. 1, 2016	50.48%		50.48%	on going
74	7	New Installation MV, LV Line and House Connection From Rotunda Nicolau Lobato to Terminal Tasi Tolu-Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Sonalevi Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000440	$ 174,335.12	Sept. 1, 2016	97.80%	0.09%	97.88%	on going
75	8	Maintenance, Repair & New Electrical Installation at Ministerio Do Plano E Ordenamento	MINISTERIO PLANU E ORDENAMENTU	LM	Dom aleixo	Dili	Titam Star Supplayer unip.lda	RFQ/040/ANATL,EP-2019	$ 25,089.09	Oct. 26, 2020	92.28%		92.28%	on going
76	9	Consulting services for DED of the new Ministry of Commerce Industry and Enviroment Training Center	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	FI	Dom aleixo	Dili	Vitor Hugo Coordenação e Gestão de Projetos, S.A., através de emprendimento conjunto com a Quadromor Timor - Sistemas de Engenharia, S.A	RFP/030/MCIE-2013	$ 216,700.00	May 16, 2014	0.00%		0.00%	on going
77	10	Detail Engineering design (DED) of The New Ministry of Commerce, Industry and Environment	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	FI	Dom aleixo	Dili	Philkoei International Inc. in JV with Arch Haus Asia Consultant, Inc	RFP/029/MCIE-2013	$ 270,000.00	May 28, 2014	40.00%		40.00%	on going
78	11	Dili Roads and Drainage Rehabilitation Road Section Hudilaran - Bairo Pite Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Pereira Limitada Unipessoal Lda	SSS/039/MOPTC-2015	$ 4,223,035.47	June 8, 2015	83.21%		83.21%	on going
79	12	Dili Roads and Drainage Rehabilitation Timor Block east Comoro river and intersection of futura bridge 3 west Comoro	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Sangus I Unipessoal Lda	SSS/042/MOPTC-2015	$ 3,752,597.99	Nov. 14, 2014	55.09%		55.09%	on going
80	13	Dili Roads and Drainage Rehabilitation Comoro River Down Stream - Comoro Bridge Area Road	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Nautetu I, II Unipessoal Lda	SSS/041/MOPTC-2015	$ 2,377,535.18	June 23, 2015	63.35%		63.35%	on going
81	14	Dili Roads and Drainage Rehabilitation Ocean view (Arbiru Hotel) Comoro river down stream Comoro Bridge (North of Bridges)	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	G and S Unipessoal Lda	SSS/040/MOPTC-2015	$ 4,290,731.32	Nov. 14, 2014	76.57%		76.57%	on going
82	15	Dili Roads and Drainage Rehabilitation Cruzamento Aitarak Laran Mesid An'ur KBRI	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Helmi Construction Unipessoal Lda	SSS/033/MOPTC-2015	$ 3,501,758.11	June 26, 2015	45.68%		45.68%	abandon
83	16	Dili Roads and Drainage Rehabilitation Palacio Presidente - Financas - Tasi Ibun	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Hidayat Unipessoal Lda	SSS/032/MOPTC-2015	$ 3,854,769.23	June 22, 2015	44.52%		44.52%	abandon
84	17	Roads and Drainage Rehabilitation Auto Timor - Bebonuk	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Hidayat Unipessoal Lda	SSS/043/MOPTC-2015	$ 2,471,296.53	Nov. 14, 2014	27.77%		27.77%	abandon
85	18	Road and Drainage Rehabilitation Project Aimutin to Manleuana Sta 0+000 - Sta 1+215 (1.22 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Aspalink Unip Lda	SSS/308/MOPTC-2016	$ 2,460,699.14	July 11, 2016	98.61%		98.61%	abandon
86	19	New Construction of Median Line "Leader to Elemloi JNC"	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Delta Flores Unipessoal, Lda	SSS/129/MOPTC-2017	$ 684,334.48	Sept. 7, 2017	100.00%		100.00%	FHO
87	20	Comoro Power Plant CCTV	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	SM Bark Technolgy Ltd	SSS/344/MOPTC-2016	$ 1,152,955.98	Dec. 9, 2016	92.00%		92.00%	PHO
88	21	Maloa River	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Montana Diak, Unipessoal, Lda	SSS/132/MOPTC-2017	$ 1,409,964.88	Sept. 12, 2017	98.18%		98.18%	PHO
89	22	Road Rehabilitation Project, Road Section: Aldeia 30 de Augusto, Comoro Municipality of Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Mejori, Lda	SSS/127/MOPTC-2017	$ 2,571,467.20	Dec. 9, 2017	48.50%	38.32%	86.82%	on going
90	23	Rebidding of Packega New Sand Pocket Construction Road Maintenance Section Manleu (Maok River) Municipality Dili (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	DMF ACESO	MPW-W180036	$ 263,699.22	Jan. 10, 2019	92.53%		92.53%	FHO
91	24	Konstrusaun Beé mos ba Residencia Sr. Jeneral F-FDTL no Sr. Lu Olo iha Manleuana	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Caileba	MPWTC-502/SG/MOPTC/V/2017	$ 171,554.48	Aug. 5, 2017	56.89%		56.89%	on going
92	25	Melhoramento Sistema Beé mos iha Area Delta 1,2,3 no 4	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Carisma	MPWTC-NCB-170020	$ 370,082.97	Sept. 12, 2017	100.00%		100.00%	on going
93	26	Rehabilitasaun no Installasaun Metro Contador Sistema Be'e mos iha Perumnas Bairo Pite (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Sos Alssonix	MPWTC-NCB-170024	$ 178,740.80	Feb. 1, 2018	93.72%		93.72%	PHO
94	27	Urgent Repair of Roof Leaks at the New Building Ministry of Finance RDTL	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Carya Timor Leste	RDTL-SSS/MOPTC-2017	$ 273,512.05	Sept. 15, 2017	88.17%		88.17%	on going
95	28	Perfurasaun Sisterna Be'e Mos Iha Area Comoro DMA 37 /162	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Domin Timor Diak Lda	RFQ-MOP-190044	$ 95,321.33	Dec. 31, 2019	100.00%		100.00%	Progresso Fisiko iha Terreno atinji ona 100%, maibe tamba seidauk iha justifikasaun husi parte dono do projeto sobre (Provisional Phisical /material Contigency)
96	29	Novo construsaun do campo polisportivo do Ministerio das Obras publicas (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	ATUNEGOS UNIP.LDA	RFQ MOP/-W-190249	$ 42,859.34	Dec. 15, 2019	79.45%		79.45%	PHO
97	30	Construction of Terminal in Tasi Tolu	MINISTERIO TRANPORTES E KOMUNIKASAUN	LM	Dom aleixo	Dili	Mar vermelha unip.lda	RDTL-2014-C-101-MTC	$ 464,002.78	Oct. 20, 2014	66.17%		66.17%	abandon
98	31	Maintenance and Repair at F-FDTL, Head Qaurtel, Fatuhada	MINISTERIO DA DEFESA	LM	Dom aleixo	Dili	Victoria Const. Unip. Lda	2015-000065	$ 79,869.00	Sept. 14, 2015	90.57%		90.57%	on going
99	32	Separasaun ba Aula Tolu iha Ministerio da Defesa	MINISTERIO DA DEFESA	LM	Dom aleixo	Dili	Algis	la mensiona nomor iha contratu	$ 6,200.17	Aug. 9, 2019	100.00%		100.00%	PHO
100	33	Manutensaun Edificio Ministerio da Defesa	MINISTERIO DA DEFESA	LM	Dom aleixo	Dili	Algis	RDTL 11 /MNEC /2019	$ 9,082.00	May 6, 2019	96.06%		96.06%	PHO
101	34	Manutensaun Residencia C.E.M.G. das F-FDTL	MINISTERIO DA DEFESA	LM	Dom aleixo	Dili	Panca Sekawan	No la mensiona contratu	$ 207,391.63	Feb. 22, 2019	87.83%		87.83%	on going
102	35	New Construction of Sao Jose Aimutin Church in Comoro	GABINETE DO PRIMEIRO MINISTRO	LM	Dom aleixo	Dili	Grupo Timindo	Transferencia Publica	$ 3,000,000.00	May 25, 2015	72.33%		72.33%	abandon
103	36	New Construction of An'Nur Orphanage Building	GABINETE DO PRIMEIRO MINISTRO	LM	Dom aleixo	Dili	Asda A3i Unip. Lda.	Transferencia Publica	$ 269,156.17	Sept. 26, 2016	80.83%		80.83%	on going
104	37	Konstrusaun Escola de Musica iha faturneta	GABINETE DO PRIMEIRO MINISTRO	LM	Dom aleixo	Dili	Talisahe	Transferencia Publica	$ 1,684,543.64	Feb. 15, 2017	55.30%		55.30%	on going
105	38	Konstrusaun Sede Suku Bebonuk	ESTATAL	PDIM	Dom aleixo	Dili	Gazelle Unip. Lda	02/KDM/AM-DIL/VIII/2019	$ 54,548.53	Aug. 19, 2019	98.45%		98.45%	on going
106	39	Konstrusaun Sede Suku Madohi	ESTATAL	PDIM	Dom aleixo	Dili	Domcos Hornay Unip. Lda	05/KDM/AM-DIL/VIII/2019	$ 54,547.38	Sept. 18, 2019	97.52%		97.52%	PHO
107	40	Rehabilitasaun and Maintanance of Vice Minister office in Mandarin	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Milcha Unip Lda	364/DNA-DGAF-MOP/XII/2019	$ 9,466.24	April 5, 2020	81.76%		81.76%	PHO
108	41	Manutensaun Edificio iha Gabinete Ministro nian	MINISTERIO AGRIKULTURA E PESCAS	LM	Dom aleixo	Dili	Otsop Paris Unip Lda	RDTL-MAP176/GM/VIII/2019	$ 19,249.03	Aug. 26, 2010	95.84%		95.84%	PHO

MINISTÉRIO DO PLANO E ORDENAMENTO

ADN, I.P.

ANEXO B

PROGRESSU FISIKU KADA FULAN MUNICIPIU DILI

NU.	CODE DIST	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	SETEMBRO 2022			OBS
											Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee	
109	42	Urgent Installation of Street Lights in Tasi Tolu, Dili /162	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Alefa Unip Lda	MOP-W-190133	$ 87,154.90	Aug. 15, 2019	72.00%		72.00%	on going
110	43	Konstrusaun Lutu Hadulas WTP Central iha Bairo-Pite Dom Aleixo Municipio Dili /162	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Iki Bia-Nunu Unip Lda	NCB/MOP/W-200015	$ 197,127.50	Oct. 7, 2019	74.81%		74.81%	on going
111	44	Rehabilitation Recident & Carport of Vice PM (Bem Serviso)	MINISTERIO PLANU E ORDENAMENTU	LM	Dom aleixo	Dili	D. Likibo Unip. Lda	05/RDTL/MPO/ADN/DA-Afq/X/2020	$ 49,078.24	Nov. 17, 2020	100.00%		100.00%	FHO
112	45	Emergency Projecto Estrada Kampu Alor Tasi Ibun Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Montana Diak, Unipessoal, Lda	MOP-W-SS-210001	$ 314,106.58	April 20, 2021	100.00%		100.00%	PHO
113	46	Revitalization of Community Aitarak Laran	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	TPF Timor Unipessoal Lda	MPW-S-190272	$ 399,974.64	March 25, 2020	20.00%		20.00%	on going
114	47	Servisu Manutensaun Edificio Agencia de Desenvolvimento Nasional	MINISTERIO PLANU E ORDENAMENTU	LM	Dom aleixo	Dili	Giovanio	002.LM/RDTL/MPO/ADN,I.P/III/2021	$ 60,000.00	March 18, 2021	54.34%		54.34%	FHO
115	48	Instalasaun Agua Potavel iha Edificio Ministerio da Defesa no QG das F-FTL	MINISTERIO DEFESA	LM	Dom aleixo	Dili	CAPTAIN HOOK		$ 38,450.39	24-Apr-21	94.78%		94.78%	on going
116	49	River Normalization , Roads Embankment and Road Clean Up of Comoro Mota Ulun-Casnafar, Air Terjun Sarlala Emergency Project, Resulted from the Calamity of rain-Induced Disaster on the 4th April 2021	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Dom aleixo	Dili	(NTN) Natureza Timor Naroman, Lda	MPW-W-SS-210006	$ 148,256.87	28-May-21	100.00%		100.00%	FHO
117	50	Enhancement of Project - Management Information System (PMIS)	MINISTERIO PLANU E ORDENAMENTU	LM	Dom aleixo	Dili	KINOS Unip,Lda	011/RDTL/MPO/ADN,I.P/V/202	$ 56,935.00	May 24, 2021	100.00%		100.00%	on going
118	51	For River Normalization And Roads Clean Up Casnafar, Manleu-Aldeia Mane and Aldeia Laulora Emergency Project	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Dom aleixo	Dili	Bintang Fajar, Lda	MPW-W-SS 210028	$ 88,970.39		100.00%		100.00%	PHO
119	52	Cleaning Up of River Adjacent to Palacio Presidente Aitarak Laran, Farol & Fomento Ponte Comoro 2 Emergency Projec	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Monte Veado Unip Lda	MPW-W-SS 210008	$ 58,307.54		100.00%		100.00%	FHO
120	53	Rehabilitasaun Edificio Dormitoriu INS Comoro-Dili Timor Leste	MINISTERIO SAUDE	LM-CD	Dom aleixo	Dili	Grandis		$ 155,299.96	Aug. 4, 2021	95.62%		95.62%	on going
121	54	New Construction Lanscaping and Gazebo at Vice Prime Minister Official Recident	MINISTERIO PLANU E ORDENAMENTU	LM-BS	Dom aleixo	Dili	Rubic Unip. Lda		$ 34,855.64		96.67%		96.67%	FHO
122	55	Extention of Sames Ware-House Building at Kampo Alor	MINISTERIO SAUDE	LM-CD	Dom aleixo	Dili	Unidade Unip Lda		$ 51,444.91		91.26%		91.26%	PHO
123	56	Rehabilitation of JCT. Australia Embassy - Marconi Roas (Access to Hotel Hilton) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Dom aleixo	Dili	Lizi Construction, Unipessoal Lda		$ 578,040.73		59.31%	6.46%	65.77%	on going
124	57	Consulting services of spatial planing of Timor Leste	MINISTERIO PLANU E ORDENAMENTU	FI	Dom aleixo	Dili	Intersisment S.A in Joint Venture with Quetemaire Portugal Consultoria para o Desenvolvimento. SA	SSS/041/MPO-2021	$ 781,121.90	May 13, 2021	30.00%	20.00%	50.00%	on going
125	58	New construction archive werehouse at bebora	MINISTERIO SAUDE	LM-BS	Dom aleixo	Dili	Hilobadi Unip,Lda	RDTL-MS-C19-DNA-NCB-21-011	$ 109,519.43	Aug. 31, 2021	98.37%		98.37%	on going
126	59	Construsaun de Balcao de atendimento publica para a Direcsaun Geral dos servicos de registos e do Notariado do Ministerio da Justica	MINISTERIO DA JUSTICA	LM-CD	Dom aleixo	Dili	Fatuk Mota Construction Unipessoal. Lda	MJ-046/Junho 2021	$ 57,463.94	July 7, 2021	81.42%		81.42%	on going
127	60	Manutensaun de salao Nobre	MINISTERIO DO INTERIOR	LM-BS	Dom aleixo	Dili	DCO Unip.Lda	RDTL/19/MNEC/2021	$ 89,984.12	May 17, 2021	93.92%		93.92%	on going
128	61	New Construction of Runway Shoulder & Replacement of Runway Concrete to Runway Asphalt Aeroporto Internacional Nicoulau Lobato	MTC	LM-CD	Dom aleixo	Dili	Holgapa Unip.Lda	RDTL - 2021 - MTC - CD - 031	$ 386,456.87		55.42%		55.42%	on going
129	62	Emergency project of new construction Boc Culvert (Single Cell) Ailok Laran	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Dom aleixo	Dili	Chegue Rau	NCB/040/MOP-2020	$ 24,919.25		100.00%		100.00%	on going
130	63	Emergency Project concrete retaining wall protection of Maloa River sta 0+000-0+100	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Dom aleixo	Dili	Holgapa Unip.Lda	RT/069/MOP-2021	$ 213,895.26		100.00%		100.00%	on going
131	64	Konstrusaun ka Reabilitasaun ba ESG 10 de Dezembro Comoro - Dili	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	DOM ALEIXO	Dili	MEJD PKRIE ESG 10 DE DEZEMBRO COMORO-DILI	KONTRATU COMUNITARIA	$ 108,265.95		0.00%	32.99%	32.99%	on going
132	65	Konstrusaun ka Reabilitasaun ba EBC 10 de Dezembro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	DOM ALEIXO	Dili	MEJD PKRIE EBC 10 DE DEZEMBRO	KONTRATU COMUNITARIA	$ 128,911.25		0.00%		0.00%	on going
133	66	Konstrusaun ka Reabilitasaun ba EBC 30 de Agosto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	DOM ALEIXO	Dili	MEJD PKRIE EBC 30 DE AGOSTO	KONTRATU COMUNITARIA	$ 149,978.57		46.10%		46.10%	on going
134	67	Konstrusaun ka Reabilitasaun ba EBF Naroman	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	DOM ALEIXO	Dili	MEJD PKRIE EBF NAROMAN	KONTRATU COMUNITARIA	$ 105,245.50		22.10%	1.25%	23.36%	on going

MINISTÉRIO DO PLANO E ORDENAMENTO
VICE-MINISTRO CONSTRUÇÃO

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO B

PROGRESSO FISIKU KADA FULAN MUNICIPIO DILI

NU.	CODE DIS	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	SETEMBRO 2022			OBS
											Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee	
135	68	Konstrusaun ka Reabilitasaun ba EPE Buras Kadalak	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	DOM ALEIXO	Dili	MEJD PKRIE EPE BURAS KADALAK	KONTRATU COMUNITARIA	$ 80,571.32		23.77%	1.09%	24.86%	on going
136	69	Konstrusaun ka Reabilitasaun ba EBF Bebonuk	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	DOM ALEIXO	Dili	MEJD PKRIE EBF BEBONUK	KONTRATU COMUNITARIA	$ 88,127.23		23.40%		23.40%	on going
137	70	Emergency Road Upgrading Project of Dili (Rai-Kotu) Tasitolu Road Road Link A03-01)km8.00 (Sta. 8+000) to km 8.74 (sta. 8+743.246)	MINISTERIO DAS OBRAS PUBLICAS	Emergengy	Dom aleixo	Dili	Jonize Construction, Unip. Lda	SSS/034/MOP-2022	$ 3,879,633.72	$ 44,662.00	16.03%	11.67%	27.70%	on going
138	71	Servisu Manutensaun Edificio Agencia de Desenvolvimento Nasional	MINISTERIO PLANO E ORDENAMENTO	LM-BS	Dom aleixo	Dili	Glariato Unip.Lda	002/RDTL/MPO/ADN.IP/II/DIL/2022	$ 49,600.00		10.06%		10.06%	on going
139	72	Emergency Project, Cyclone Seroja 04 Abril 2021, Rehabilitation Retaining Wall for Slope Protection at Pantai Kelapa, Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	Dom aleixo	Dili	Romadammsj Unipessoal, Lda	RFQ/041/MOP-2022	$ 8,999.15		100.00%		100.00%	on going
140	73	Emergency Project, Cyclone Seroja 04 April 2021, New Plan for Drainage at Rua Thomas Americo (City Auto)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Dom aleixo	Dili	Legidea Construction Unipessoal, Lda	RFQ/039/MOP-2022	35,550.48		0.00%		0.00%	on going
141	74	Roads Maintenance Section : Manleu Bua Laran - Uma Roofing , Mercado - Escola Externato and Fatumeta Osindo- Radio Falintil, Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Pereira Limitada Unipessoal Lda	MPW-W-220078	$ 549,103.71		0.00%		0.00%	on going
142	75	Emergency Project, Cyclone Seroja 04 April 2021, River Training Comoro Regularizasaun Temporaria (Package III, Sta. 2+000 to 3+040)	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Dom aleixo	Dili	Vetera Colega Global Lda	RFQ/016/MOP-2022	$ 44,219.72		0.00%		0.00%	on going
143	76	Emergency Project, Cyclone Seroja 04 April 2021, River Training Comora Regularizasaun Temporaria (Package 1, Sta. 0+000 to 1+080) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Dom aleixo	Dili	Jomi Unipessoal Lda	RFQ/018/MOP-2022	$ 90,649.28		0.00%		0.00%	on going
144	77	Emergency Project, Cyclone Seroja 04 April 2021, River Training Comoro Regularizasaun Temporaria (Package IV, Sta. 3+040 to 4+120)	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Dom aleixo	Dili	DELONG UNIPESSOAL LDA	RFQ/017/MOP-2022	$ 79,482.23		0.00%		0.00%	on going
145	78	Emergency Project, Cyclone Seroja 04 April 2021, River Training Comoro Regularizasaun Temporaria (Package V, Sta. 4+120 to 5+120)	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Dom aleixo	Dili	Bintang Fajar Unip.Lda	RFQ/019/MOP-2022	$ 73,936.99		0.00%		0.00%	on going
146	79	Emergency Project, Cyclone Seroja 04 April 2021, River Training Comoro Regularizasaun Temporaria (Package 2, Sta. 1+080 to 2+000) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Dom aleixo	Dili	Natureza Timor Naroman, Lda	RFQ/015/MOP-2022	$ 72,694.32		0.00%		0.00%	on going
147	80	Selection of Detailed Engineering Design of Small and Medium Scale, Irrigation Schemes	MINISTERIO AGRIKULTURA E PESCAS	LM-CD	Dom aleixo	Dili	PT. Wiratman (Indonesia) in Joint Venture with	RFP/113/MAP-2021	$ 990,375.00		0.00%		0.00%	on going
148	81	Emergency Project, Cyclone Seroja 04 April 2021, River Training Maloa regularization temporary, rtk to chek dam package III (sta.1+640-sta.1+960)	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Dom aleixo	Dili	CADORAS,UNIPESSOAL.,LDA	MPW-W-220109	$ 165,650.59		0.00%		0.00%	on going
149	82	Emergency Project Cyclone Seroja 04 Abril 2021, River Training Maloa Requlariztion Temporary, Check Dam to Bridge (Sta. 0+500 - 1+020 km) Maloa River (LOT 1) adn River Trainning Ailok Laran Regularization Temporary (Sta 0+400 to Sta 1+320) Hera (LOT 2), Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Dom aleixo	Dili	SINAR SATELITE, UNIPESSOAL.,LDA	MPW-W-220113	$ 148,085.99		0.00%	100.00%	100.00%	on going
150	83	Emergency Project, Cyclone Seroja 04 April 2021, "River Training Kasnafar (Dili) "Regularizasaun Temporaria, (STA. 0+000 km to STA 0+396.20 km)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Dom aleixo	Dili	FIKIKAY, Unipessoal, Lda	RFQ-CD-MOP-22008	$ 10,303.59		0.00%	100.00%	100.00%	on going
151	84	EMERGENCY PROJECT, CYCLONE SEROJA 04 April 2021 NEW PLAN DRAINAGE MARCONI (Sta. 0+000-0+167.03)	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Dom aleixo	Dili	Renova Unip Lda	RFQ/040/MOP-2022	$ 55,644.05		0.00%		0.00%	on going
152	85	Calamidade, Cyclone Seroja 04 April 2021 "Konstrusaun Cekdam no Moru Proteksaun Mota Ulun Manleu, Municipio of Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Dom aleixo	Dili	Hedge Construction, Unip. Lda	RT/CD/MOP/22006	$ 666,091.04		0.00%		0.00%	on going
153	86	New Construction of Paving Block at INS Comoro Dili Municipality	MINISTERIO SAUDE	LM-BS	Dom aleixo	Dili	Gaerenez, Unipessoal Lda	RDTL-INS-DAFA-RFQ-22-07	$ 69,405.67		69.77%	11.19%	80.96%	on going
154	1	Mudansa Lina Bazeia Rekomendasaun ADN	MINISTERIO DAS OBRAS PUBLICAS	FI	Metinaro	Dili	Jofi	0000	$ 2,390.32	Jan. 1, 2016	0.00%		0.00%	la executa
155	2	Construction of Roadway and Pathway at Jardim dos Heroes Metinaro	MINISTERIO DAS OBRAS PUBLICAS	LM	Metinaro	Dili	Nimia Unip Lda	RDTL:63/MSS/DNFALM-DAD/X/2015	$ 411,413.54	Oct. 29, 2015	100.00%		100.00%	PHO
156	3	Melhoramento taratamento dezalinasaun iha manleu Metinaro /162	MINISTERIO DAS OBRAS PUBLICAS	LM	Metinaro	Dili	Garisiba Unip.Lda	MOP-W-190150	$ 87,856.59	May 11, 2019	87.07%		87.07%	on going
157	4	Construction of Kitchen and Refectory at Componete do Apoio de Serviso (CAS) iha Metinaro	MINISTERIO DA DEFESA	LM	Metinaro	Dili	Betuhei	la mensiona nomor iha contratu	$ 581,897.61	Oct. 26, 2015	100.00%		100.00%	PHO
158	5	New Construction of WareHouse, Campas, Raodway, Drainage and Pavement at Jardim dos Herois Metinaro	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM	Metinaro	Dili	Pro Frawijaya	RDTL:44/MSS/DNFALM-DAD/X/2014	$ 449,600.23	Oct. 16, 2014	86.56%		86.56%	on going
159	6	Konstrusaun Turismu Komunitariu One Dollar Beach	SEFOPE	LM	Metinaro	Dili	Quindy Eujec Lda.	02/CNFP-B/VII/2019	$ 460,254.00	July 27, 2018	82.03%		82.03%	on going
160	7	Detailed Engineering Design of New Fisherman Port, Suco Duyung, Metinaro	MINISTERIO AGRIKULTURA E PESCAS	FI	Metinaro	Dili	Consulmar-Projetista e Consultore. Lda de Portugal em Empreendimento Conjunto com a Engipro de TLPty. Ltd		$ 273,270.70		70.00%		70.00%	abandon
161	8	New Construction of Roadways, Drainage and Parking Area no Jardim de Herois de Metinaro	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	Metinaro	Dili	Celijo Star	No: 214/MACLN/X/2021	$ 948,930.17	Oct. 20, 2021	70.91%		70.91%	on going
162	9	New Construction of Campas and Grass Planting Jardin dos Herois (JHM) Metinaro	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	Metinaro	Dili	LABILAY, Unipessoal, Lda	216/MACLN/X/2021	$ 397,296.90	Oct. 20, 2021	66.91%		66.91%	on going

MINISTÉRIO DO PLANO E ORDENAMENTO
VETOR: INOVAÇÃO E CRIAÇÃO

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO B

PROGRESSU FISIKU KADA PULAN MARÇU IHA DILI

NU.	CODE DIST	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	SETEMBRO 2022			OBS
											Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee	
163	10	New Construction of F-FDTL Fuel Station at Metinaro - Dili Municipality	MINISTERIO DA DEFESA	LM-BS	Metinaro	Dili	Aitula Construction, Lda	ICB No 05/DNA/MD/2021	$ 809,906.27		65.07%	1.69%	66.76%	on going
164	11	Konstrusaun ka Reabilitasaun ba EBF Benunuk Metinaro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Metinaro	Dili	MEJD PKRIE EBF BENUNUK METINARO	KONTRATU COMUNITARIA	$ 77,383.99		22.89%	0.28%	23.17%	on going
165	12	Konstrusaun ka Reabilitasaun ba ESG 20 de Setembro Metinaro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Metinaro	Dili	MEJD PKRIE ESG 20 DE SETEMBRO METINARO	KONTRATU COMUNITARIA	$ 164,146.98		17.30%	1.60%	18.90%	on going
166	13	Details Engineering Design (DED) for F-Fdtl's Radio and Comunication company's Office Building and Barrack at metinaro, Dili Municipality	MINISTERIO DA DEFESA	LM-BS	Metinaro	Dili	Viros Consultant, Unipessoal. Lda	RFP 010/DNA/MD/V/2022	$ 48,550.00		0.00%		0.00%	on going
167	14	For Preparation of Detailed Engineering (DED) Services For New Building of F-FDTL'S Language Training Center at CFT Metinaro, Dili Municipality	MINISTERIO DA DEFESA	LM-BS	Metinaro	Dili	Cadivi Multi Unipessoal, Lda	RFP 001-DNA-I-MD-2022	$ 14,950.00		0.00%		0.00%	on going
168	15	Details Engineering Design (DED) for F-Fdtl's Engineering company Office Building and Barrack at metinaro, Dili Municipality	MINISTERIO DA DEFESA	LM-BS	Metinaro	Dili	Angel'Aquira Consultant Unipessoal, Lda	RFP 009/DNA/MD-2022	$ 54,500.00		0.00%		0.00%	on going
169	1	Rehabilitasaun kanu transmisaun husi Benamauk ba WTP Lahane no Becusse	MINISTERIO DAS OBRAS PUBLICAS	FI	Nain Feto	Dili	Lemo Timor Unipessoal Lda	SSS/019/MOP-2020	$ 139,971.80		0.00%		0.00%	on going
170	2	Consulting Services for detailed Engineering Design of CAC Office Building	CAC	FI	nain feto	Dili	Imagem, Design and Arquitectura, Lda (IDA) in Association with Vaz, Dotti & Silva, Lda (VDS)	RFP/004/MPW-2013	$ 256,843.00	March 18, 2014	72.71%		72.71%	on going
171	3	New Construction of Ojetil Office Building Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	nain feto	Dili	Fitun Diak Unip.Lda	SSS/301/MOPTC-2016	$ 1,753,481.10	Feb. 12, 2016	100.00%		100.00%	on going
172	4	New Installation MV, LV Line and House Connection from Bidau to Catedral - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	nain feto	Dili	Anicla.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000437	$ 483,778.67	Sept. 1, 2016	81.60%	0.36%	81.95%	on going
173	5	Construction of Jct. Dare-Manumetan Raihun road Sta. 0+000-6+360	MINISTERIO DAS OBRAS PUBLICAS	FI	Nain Feto	Dili	Meteor Unip.Lda	SSS/200/MOPTC-2016	$ 4,032,231.86	Sept. 13, 2016	78.64%	21.36%	100.00%	on going
174	6	Dili Roads and Drainage Reh. Rotunda Mercado Lama-Ponte Comoro (Variation Order)	MINISTERIO DAS OBRAS PUBLICAS	FI	Nain Feto	Dili	Suai Indah Unipessoal Lda	SSS/218/MOPTC-2016	$ 999,876.89	Sept. 13, 2016	55.23%		55.23%	abandon
175	7	Emergency Project Ponte Ponte My Friend - Ponte Hali Laran, Kuluhun 2020 (Pakote No. 3) Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Nain Feto	Dili	Jonize Construction, Unip. Lda	SSS/010/MOP-2020	$ 911,145.27	June 4, 2020	98.99%		98.99%	on going
176	8	Installation of Transmission Line, Distribuition Panel & Transformer in Taibesi and Becora	MINISTERIO DAS OBRAS PUBLICAS	LM	Nain Feto	Dili	Nizixavane	MPWTC-W-015072	$ 312,775.56	Oct. 28, 2015	97.82%		97.82%	on going
177	9	Construction of Membrane Tent and Shaded Area of SG-MOPTC	MINISTERIO DAS OBRAS PUBLICAS	LM	Nain Feto	Dili	Voar	MPWTC-W-170020	$ 83,897.22	Jan. 9, 2017	91.14%		91.14%	on going
178	10	Installation of Street Lights Lecidere -Acadiruhun-Acait (Lot 6)	MINISTERIO DAS OBRAS PUBLICAS	LM	Nain Feto	Dili	Alzes Ukat, Unip.Lda	MPW-W-190266	$ 46,507.85	Oct. 19, 2019	70.12%		70.12%	on going
179	11	Rehabilitasaun no manutensaun ex edificio diresaun geral organizasaun urbana	MINISTERIO TRANPORTES E KOMUNIKASAUN	LM	Nain Feto	Dili	Riri Brothers Unip. Lda.	RDTL,0140/UAD-MAE/XII/2019	$ 26,426.13	Dec. 9, 2019	100.00%		100.00%	on going
180	12	Rehabilitasaun Edificio Conselho de Empresa	CONSELHO DA EMPRENSA	LM	Nain Feto	Dili	Algis	CI-19-06-C-013	$ 97,498.81	June 4, 2019	95.43%		95.43%	PHO
181	13	Manutensaun Expert Room iha MESCC	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA	LM	Nain Feto	Dili	Katuas Patricio	RFQ19/45-Q	$ 7,583.06	Sept. 16, 2019	97.00%		97.00%	PHO
182	14	Rehabilitation of Volley Ball Beach Facilities in Dili-Lecidere	SEJD	LM	Nain Feto	Dili	DVD Electric	NCB/01/SSYS-2019	$ 84,302.72	Oct. 29, 2019	94.93%		94.93%	PHO
183	15	Rehabilitation of GDD Sports Indoors	SEJD	LM	Nain Feto	Dili	Victoria Const. Unip. Lda	NCB/02/5595-2019	$ 412,595.61	Oct. 29, 2019	100.00%		100.00%	on going
184	16	Rehabilitation and Maintenance of Jardim 12 de Novembro at Motael	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM	Nain Feto	Dili	Algis	RDTL:47/DNA-MTCI/VII/2019	$ 95,425.00	July 31, 2019	98.48%		98.48%	PHO
185	17	Rehabilitasaun Residencia Vice Presidente Parlamentu Nacional iha Farol	PARLAMENTU NASIONAL	LM	Nain Feto	Dili	Celijo Star	PN/4306/2016	$ 30,037.14	July 21, 2016	100.00%		100.00%	PHO
186	18	Rehabilitasaun Jardim 12 de Novembro iha Igreza Motael nia oin	ESTATAL	LM	Nain Feto	Dili	Berlosconi	RDTL0144/UADE-MAE/XII/2019	$ 46,905.00	Aug. 15, 2019	90.46%		90.46%	on going
187	19	Rehabilitation and Maintenance Building PCM	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS	LM	Nain Feto	Dili	Panca Sekawan	PCM-20/01-C/0014	$ 150,000.00	Jan. 15, 2020	100.00%		100.00%	on going
188	20	Minor Rehabilitasaun of MTC main of Building and Correcios	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS	LM	Nain Feto	Dili	Risumali Unip Lda	RDTL2019-MTC-GS-0041	$ 8,889.74	Jan. 1, 2020	98.90%		98.90%	PHO
189	21	Rehabilitation of Confrence Room at the office of the Primer Minister, building I, Palacio do Governo,Dili Timor Leste	GABINETE DO PRIMEIRO MINISTRO	LM	Nain Feto	Dili	Gez Unipessoal Lda	RDTL-294/GPM/XI/2019	$ 52,232.55	Nov. 29, 2019	100.00%		100.00%	PHO
190	22	RIVER PROTECTION PALACIO NOBRE	MINISTERIO DAS OBRAS PUBLICAS	LM	Nain feto	Dili	ROYAL TIMORENSE Unip.Lda	NCB/040/MOP-2020	$ 129,168.62		100.00%		100.00%	on going
191	23	For River Normalization of Lahane River (Be'e Dois), Mortuario Lahane Emergency Project	MINISTERIO DAS OBRAS PUBLICAS	LM	Nain Feto	Dili	Star King Unip. Lda	MPW-SS-210030	$ 122,960.04		100.00%		100.00%	FHO
192	24	Refurbishment of tenis court facilities, Dili	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	LM-CD	Nain Feto	Dili	Algis	NCB/01/SSYS/2021	$ 97,389.44	Oct. 4, 2021	96.34%		96.34%	on going

MINISTÉRIO DO PLANO E ORDENAMENTO

ADN, I.P.

ANEXO B

PROGRESSU FISIKU KADA FULAN MUNICIPIU DILI

NU.	CODE DIST	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	SETEMBRO 2022			OBS
											Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee	
193	25	aditional for Hospital Dr.Antonio Carvalho Lahane	MINISTERIO SAUDE	LM-BS	Nain Feto	Dili	Hedge Construction, Unip. Lda	RDTL-MS-C19-DNA-DC-21-072	$ 150,710.92	May 14, 2021	26.38%		26.38%	on going
194	26	New Construction of outdoor sport facilities in Taibessi	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	LM-CD	Nain Feto	Dili	UKA II UNIPESSOAL LDA	NCB/02/SSYS/2021	$ 204,254.98		0.00%		0.00%	on going
195	27	Preparation of detailed engineering design (DED) for new cable stayed bridge over the becusse river, in Dili, total lenght+25m", Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	Nain Feto	Dili	TPF Timor Unipessoal Lda	RT-CD-MOP-21002	$ 87,800.00		0.00%		0.00%	on going
196	28	Projecto Rehabilitasaun estrada urbana , Ponte Hali laran/Ponte My friend/Ponte Kuluhun (Sta 0+000-1+450)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Nain Feto	Dili	Sanford Const. Unip. Lda	MPW-W-210168	$ 284,325.06		100.00%		100.00%	PHO
197	29	New Construction of outdoor sport facilities in Taibessi	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	LM-CD	Nain Feto	Dili	UKA II UNIPESSOAL LDA	NCB/02/SSYS/2021	$ 204,254.98		0.00%		0.00%	on going
198	30	Konstrusaun ka Reabilitasaun ba EBF Duque de Caxias	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Nain Feto	Dili	MEJD PKRIE EBF DUGUE DE CAXIAS	KONTRATU COMUNITARIA	$ 80,723.84		27.86%	0.22%	28.08%	on going
199	31	Konstrusaun ka Reabilitasaun ba EBC Bidau Akadiru-Hun	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Nain Feto	Dili	MEJD PKRIE EBC BIDAU AKADIRU HUN	KONTRATU COMUNITARIA	$ 93,171.12		27.76%	0.20%	27.96%	on going
200	32	Konstrusaun ka Reabilitasaun ba EBF Lelaus Dare	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Nain Feto	Dili	MEJD PKRIE EBF LELAUS DARE	KONTRATU COMUNITARIA	$ 77,821.06		39.27%		39.27%	on going
201	33	Rehabilitasaun Eis Hospital Dr.Antonio de Carvalho	MINISTERIO SAUDE	LM-Covid19	Nain Feto	Dili	Daloveya Unip.Lda	RDTL-MS-C19-DNA-DC-22-019	$ 739,937.34		0.00%	24.48%	24.48%	on going
202	34	Construction of CIGC Building, Office of the Prime Minister	GABINETE DO PRIMEIRO MINISTRO	LM-CD	Nain Feto	Dili	ALWAYS CONSTRUCTION UNIP, LDA JV'S CELIJO STAR UNIP.LDA		$ 254,999.75		0.00%		0.00%	
203	1	Construction Of New Office Of Tribunal Distrital De Dili	TRIBUNAL RECUSSO	FI	vera cruz	Dili	China Shandong International Economic And Technical Cooperation Group. LTD	ICB/008/TR-2019	$ 10,990,769.35	May 12, 2019	33.98%		33.98%	on going
204	2	Consulting Services for Construction Supervision of Tribunal Distrital Dili Office Building	TRIBUNAL RECUSSO	FI	vera cruz	Dili	Dacrea Desing and Engineering Consultant (Dacrea) (Indonesia) In Association with Arehtimor Engineering Consultants (AEC) as Sub-consultant (Timor-Leste)	RFP/012/TR-2019	$ 937,039.00	Dec. 16, 2019	53.39%		53.39%	iha mudansa progresso fisiko tamba mudansa kontrato Kontrato Original $567,197.00 ba $937,039.00
205	3	Installation of New MV Line in Rotunda Mercado Lama, Culuhun, Ailele Hun, and Lecidere	MINISTERIO DAS OBRAS PUBLICAS	FI	vera cruz	Dili	Ferajota	SSS/072/MOPTC-2015	$ 385,588.18	Dec. 14, 2015	61.92%		61.92%	abandon
206	4	Rehabilitation MV,Line , LV Line and distribution Trasformer from Casa Europa to Pantai Pasir Putih - Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	vera cruz	Dili	Inaziju	RDTL/MOP-SEE/CGI-PEN : 0000267	$ 119,600.79	Oct. 2, 2013	100.00%		100.00%	abandon
207	5	Construção Quartel General PNTL em Caicoli	MINISTERIO DO INTERIOR	FI	vera cruz	Dili	Shangai Construction Group Co.,Ltd	ICB/036/MI-2017	$ 10,177,638.20	Oct. 22, 2019	1.78%		1.78%	on going
208	6	Consultant Services Construction Supervision and Quality Control of New Construction of Quartel Geral PNTL Office Building in Caicoli Dili Timor Leste	MINISTERIO DO INTERIOR	FI	vera cruz	Dili	PT. Ceriajasa Cipta Mandiri in Joint Venture with JKC Consultant Engineering Unipessoal Lda	RPF/087/MI-2017	$ 594,360.00	Nov. 22, 2019	10.00%		10.00%	on going
209	7	Consulting Services for Detail Engineering Design of the IGE Office, Workshop and Warehouse Complex Building	MINISTERIO DAS OBRAS PUBLICAS	FI	vera cruz	Dili	Scope Australia Pty, Ltd	RFP/039/MPW-2013	$ 295,000.00	March 26, 2014	95.00%		95.00%	PHO
210	8	Consulting Services for Detailed Architecture and Engineering Design for Press Building Project	SECRETARIADO ESTADO KOMUNIKASAUN	FI	vera cruz	Dili	CGM Consultants & Associates Incorporated, Lda.	SSS/051/SECOM-2015	$ 200,000.00	Feb. 25, 2015	40.00%		40.00%	on going
211	9	Consulting Services for Feasibility Study of the New Buildings for RTTL P.E and Tatoli P.I.	SECRETARIADO ESTADO KOMUNIKASAUN	FI	vera cruz	Dili	Potevio Company Limited	RDTL	$ 212,212.00	Sept. 27, 2020	100.00%		100.00%	on going
212	10	Additional Drainage Colmera	MINISTERIO DAS OBRAS PUBLICAS	FI	vera cruz	Dili	Hailala Unip.Lda	166139	$ 7,049.68	Aug. 22, 2013	100.00%		100.00%	PHO
213	11	Consulting Services of Detailed Engineering Design of Sport Complex and Building at Region of Dili	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	FI	vera cruz	Dili	ATT consultants Co. Ltd JV SQ Architect and Planner Co. Ltd	RFQ/314/SEJD-2016	$ 285,700.00	May 8, 2017	70.00%		70.00%	on going
214	12	Rural Road Maintenance in Dili Dare - Lelaus Road Sta. 0+000 - 5+000 Municipality Dili / 162	MINISTERIO DAS OBRAS PUBLICAS	LM	vera cruz	Dili	Bia Mapel	MPW-W190099	$ 44,559.88	Sept. 23, 2019	100.00%		100.00%	FHO
215	13	Rehabilitation of Security Post Building in Caicoli MPW	MINISTERIO DAS OBRAS PUBLICAS	LM	vera cruz	Dili	Reza	RDTL MPW-014067	$ 28,927.73	Jan. 10, 2014	76.91%		76.91%	on going
216	14	Prefurasaun Be'e mos iha Area Tuana Laran - Matadouro Suku Vila verde, Postu Administrativo Vera Cruz - Municipiu Dili	MINISTERIO DAS OBRAS PUBLICAS	LM	vera cruz	Dili	Liberta	MPWTC-W-700774	$ 158,815.15	Aug. 16, 2017	100.00%		100.00%	on going
217	15	Manutensaun ba Edificio DNGRA-MOP / 162	MINISTERIO DAS OBRAS PUBLICAS	LM	vera cruz	Dili	Katuas Patricio	RFQ-MOP-190071	$ 8,098.49	May 11, 2019	99.31%		99.31%	PHO
218	16	Rehabilitation of DNA MOP Cobe House in Caicoli Dili	MINISTERIO DAS OBRAS PUBLICAS	LM	vera cruz	Dili	Surik Saki Rai Unip.Lda	MOP-W-190167	$ 48,635.85	Dec. 1, 2019	97.00%		97.00%	PHO
219	17	Construction of extension office building of the Minister of Public works (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	vera cruz	Dili	CELFA Unip.Lda	RDTL-NCB-MOP-190088	$ 156,400.69	Dec. 1, 2019	100.00%		100.00%	on going
220	18	Detailed Engineering design of E-Recruitment Building CFP	CFP	LM	vera cruz	Dili	De Oliveira design	SSS/045/MT-2017	$ 35,500.00	Oct. 2, 2019	95.00%		95.00%	PHO
221	19	New Construction of Auditorium (Salaun Paroquial) & Class Room & landscape of Catedral. Vila Verde	GABINETE DO PRIMEIRO MINISTRO	LM	vera cruz	Dili	Bimavi	transferencia publica	$ 825,142.43	March 27, 2015	94.30%		94.30%	on going
222	20	Construção Pure Hindu Taibesi	GABINETE DO PRIMEIRO MINISTRO	LM	vera cruz	Dili	Pantarhei	Transferencia Publica	$ 1,207,958.18	Aug. 25, 2017	74.77%		74.77%	on going
223	21	New Construction of Administration and Logistic Building	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM	vera cruz	Dili	Aitula Construction, Lda	059/C/UNTL/XI/2019	$ 678,218.04	Nov. 26, 2019	97.29%		97.29%	on going
224	22	New Construction of Faculidade Econimia e Gesatao Building	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM	vera cruz	Dili	Aitula Construction, Lda	057/C/UNTL/X/2019	$ 672,666.11	Oct. 29, 2019	98.98%		98.98%	on going
225	23	New Construction of faculdade de Medicina Ciencia da Saude Building	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM	vera cruz	Dili	Linier jv Algis	058/C/UNTL/X/2019	$ 678,572.97	Sept. 6, 2019	99.52%		99.52%	FHO
226	24	Konstrusaun Edificio servisu espesializada iha PGR Colmera	PROCURADORIA GERAL DA REPUBLIKA	LM	vera cruz	Dili	Bobolait	RDTL-D.FEO/APRO/PGR/19.002/2019	$ 551,668.03	Oct. 17, 2019	100.00%		100.00%	PHO
227	25	Rehabilitation of Houses RTTL in Caicoli and Biterlau	RADIO TELEVISAUN TIMOR LESTE	LM	vera cruz	Dili	Gaerenez	10/RDTL,E.P/DAF/VI/2019	$ 37,605.25	June 7, 2019	100.00%		100.00%	PHO
228	26	Konstrusaun Edifisiu Foun ba Diresaun Aprovizionamentu Finansas e Fiskalizasaun	ESTATAL	PDIM	vera cruz	Dili	Chipys Unip. Lda	07KDM/AM-DIL/X/2019	$ 143,579.83	Oct. 8, 2019	93.02%		93.02%	PHO
229	27	Maintenance of Building for Trade Invest Timor Leste	TRADE INVEST	LM	vera cruz	Dili	D'CO	RDTL/TITL/C.06/10/2019	$ 37,582.90	Sept. 1, 2019	55.88%		55.88%	on going

MINISTÉRIO DO PLANO E ORDENAMENTO
MTCI-GOV-EKONOMIA-ONA

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO B

PROGRESSU FISIKU KADA FULAN MUNICIPIU DILI

NU.	CODE DIST	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	SETEMBRO 2022			OBS
											Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee	
230	28	Rehabilitasaun Hospital Dr.Antonio Carvalho Lahane(Building A) Hodi halo Fatin Izolamentu ba Pasienti Covid-19	MINISTERIO SAUDE	LM	vera cruz	Dili	Hedge Construction, Unip. Lda	NCB/M.S./DNA/DC-20/143	$ 450,153.32	May 25, 2020	86.99%		86.99%	PHO
231	29	Desenho e Espicificacao de Quantidades BoQ para a ampliacao do Balcao de Atendimento na DNRN	MINISTERIO DA JUSTICA	LM	vera cruz	Dili	Viros Consultant Unip Lda	RDTL-MJNo.009/MAIO/2019	$ 9,000.00	Jan. 6, 2019	100.00%		100.00%	on going
232	30	Rehabilitasaun e Manutensaun Edifisio Armajen DNSA, Dili (Bem Serviso) (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	vera cruz	Dili	BTwo Unip Lda	MOP/W-190186	$ 26,539.42	Dec. 31, 2019	69.53%		69.53%	on going
233	31	Detailed Engineering Design Hospital Dr. Antonio Carvalho LOT"A" Lahane Oriental	MINISTERIO DAS OBRAS PUBLICAS	LM	vera cruz	Dili	Vigor	FBS-DNA-MOP-19016	$ 375,986.35	March 31, 2020	100.00%		100.00%	FHO
234	32	Improvement of Mina Distribuition Pipe in DMA 31 in Suco Mascarenhas	MINISTERIO DAS OBRAS PUBLICAS	FI	vera cruz	Dili	Amigo Unip. Lda	No : /NCB/MPW/W-200016	$ 51,111.18	Oct. 1, 2019	69.16%		69.16%	on going
235	33	New Construction of isolation (OPD) Vera cruz relation of covid 19	MINISTERIO SAUDE	LM	vera cruz	Dili	Romante Pty. Ltd	RDTL-MS-C19-DNA-SS-21-001	$ 265,808.11		87.48%		87.48%	Progresso Fisiko iha Terreno atinji ona 100%, maibe tamba seidauk iha justifikasaun husi parte dono do projeto sobre (Provisional Phisical /material Contigency)
236	34	New construction Warehouse for centro Nacional Chega I.P	Centro Nacional Chega	LM-CD	vera cruz	Dili	A. L. Unip.Lda	26/CNC/IX/2021	$ 63,878.59	Sept. 3, 2021	98.72%		98.72%	on going
237	35	Renovation of public Health services at lahane , posto vera cruz Timor Leste	MINISTERIO SAUDE	LM-BS	vera cruz	Dili	Queson SQ Unipessoal Lda	RDTL-MS-DNA-ICB-20-255	$ 282,726.57	Feb. 9, 2021	52.03%		52.03%	on going
238	36	New Construction Drinage centro Nasional Chega.I.P	Centro Nacional Chega	LM-CD	vera cruz	Dili	Chacailala Unipessoal Lda	27/CNC/IX/2021	$ 70,792.37	Sept. 6, 2021	56.75%		56.75%	seidauk iha quantidade ne'ebe aumenta iha terreno hodi kompleta balansu osan ne'ebe sei iha
239	37	Criacao de estrutura de parede divisorias do ministerio da justica	MINISTERIO DA JUSTICA	LM-CD	vera cruz	Dili	Fatuk Mota Construction Unipessoal. Lda	MJ-047/junho/2021	$ 61,314.55	July 7, 2021	78.80%		78.80%	on going
240	38	Extention Office of Legal and Judicial Training Centre	MINISTERIO DA JUSTICA	LM-CD	vera cruz	Dili	BEHALE ENTERPRICE UNIPESSOAL,LDA	MJ-066/Novembro/2021	$ 232,916.02		0.00%	36.86%	36.86%	on going
241	39	Construction of Faculdade de Agricultura Building (B-01)	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM-CD	vera cruz	Dili	Dany stra	RDTL 039/C/UNTL/XII/2021	$ 655,394.42		0.00%		0.00%	on going
242	40	Construction of Faculdade de Agricultura Building (B-02)	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM-CD	vera cruz	Dili	Hedge Construction, Unip. Lda	RDTL 041/C/UNTL/XII/2021	$ 605,337.84		0.00%		0.00%	on going
243	41	Construction of Faculdade de Agricultura Building (B-03)	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM-CD	vera cruz	Dili	Bobolait		$ 630,619.64		0.00%		0.00%	on going
244	42	Design Edificio MACLN	MINISTRO PARA OS ASSUNTOS DOS COM	LM-CD	vera cruz	Dili	Uma de Contrucão Unipessoal Lda	38/MACLN/IX/2021	$ 88,510.00		80.00%		80.00%	on going
245	43	Emergency Projecto Pocho Filtrasaun iha Cidade Dili Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	vera cruz	Dili	Renaissance Unip.Lda	MPW-W-190001	$ 93,124.30		75.63%		75.63%	on going
246	44	Rehabilitasaun Jardim 12 de Novembro iha Igreza Motael nia oin	PARLAMENTU NASIONAL	LM-BS	vera cruz	Dili	Celijio Star	RDTL-59.A/DNAL/MT/V/2014	$ 39,184.82		0.00%		0.00%	on going
247	45	Rehabilitasaun Mercado Taibesi	Ministério da Administração Estatal	LM-BS	vera cruz	Dili	GSA Company, Unip, Lda	31/SMA/ADM/DIL/VIII/2021	$ 75,000.00		0.00%		0.00%	on going
248	46	Details Engineering Design of New Construction National Center Archive for Centro Nacional Chega	Centro Nacional Chega	LM-CD	vera cruz	Dili	Niceles Unipessoal Lda		$ 55,419.68		0.00%		0.00%	
249	47	Konstrusaun Koby House foun edificio Unidade Aprovisionamento Desentralizadu-Ministerio Administrasaun Estatal	Ministério da Administração Estatal	LM-CD	vera cruz	Dili	Linier Unipessoal Lda	RFQ/088/MAE-2021	$ 78,817.38		69.03%		69.03%	on going
250	48	Contrato de aquisicao / fornecimento sinais de transito para teritorio Timor Leste	MINISTERIO TRANPORTES E KOMUNIKASAUN	LM-CD	vera cruz	Dili	Haksolok Java Motor Unip Lda		$ 66,747.78		0.00%		0.00%	FHO
251	49	Road Maintenance Section Ensul - Area Colmera, Catedral - Bairo Pite	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	vera cruz	Dili	Caiulu Unip Lda	MPW-W-220043	$ 189,188.95		100.00%		100.00%	on going
252	50	Execucao da obra da Reparacao do Muro do Tribunal de Dili	TRIBUNAL RECUSSO	LM-BS	vera cruz	Dili	Visio Dei Unipessoal,Lda		$ 41,666.57		47.14%		47.14%	on going
253	51	Calamidade, Cyclone Seroja 04 April 2021 "Moru Proteksaun Lahane Payol, Municipio of Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	vera cruz	Dili	Rosario, LDA	MPW-W-220085	$ 346,792.33		0.00%		0.00%	on going
254		Extention of DNAGP Kobe House in Caicoli (Rehabilitasaun Edificio DNAGP iha livro)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	vera cruz	Dili	Dhivana Unipessoal Lda		$ 36,948.51		0.00%		0.00%	on going
255	53	Apliasaun Edificio Direção Geral Habitação e Urbanismo (DGHU) - MOP	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	vera cruz	Dili	Bobolait Lda	MOP/CD/NCB/21040	$ 342,989.80		0.00%		0.00%	on going
256	1	Restante Cabo Subteranno Centro Produsaun SAKATO reutiliza ba Hotel Ambeno Programa ZEEMS nian iha Oecusse	MINISTERIO DAS OBRAS PUBLICAS	FI	Oe-cusse	Oe-cusse	Lifau Indah	0000	$ 194,924.39	Jan. 1, 2016	0.00%		0.00%	on going
257	2	Installation New MV Line , Transformer & Extend LV Line and New Distribution Line from Nitib Tuan Oel Tam to nitib Tuan Oecusse District	MINISTERIO DAS OBRAS PUBLICAS	FI	Oe-cusse	Oe-cusse	Manekat Unip. Lda	RDTL/MOP-SEE/CGI-PEN:0000256	$ 320,740.08	Aug. 15, 2014	98.44%		98.44%	on going
258	3	New Installation of Under Ground Cable MV Line From Malelat To Pasabe- Oecusse Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Oe-cusse	Oe-cusse	Maubere Spirit	RDTL/MOPTC-VOMPTC/CGI-PEN:0000454	$ 177,484.78	March 13, 2017	46.49%		46.49%	on going
259	4	Construção Posto Militar F-FDTL Pante Makasar	MINISTERIO DA DEFESA	FI	Oe-cusse	Oe-cusse	Erver Unip.Lda	NCB/004/MDS-2015	$ 1,660,172.40	Feb. 8, 2015	100.00%		100.00%	PHO
260	1	Detailed Engineering Design (DED) of Dili Water Supply	MINISTERIO DAS OBRAS PUBLICAS	FI	Nasional	Dili	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.	RFP/038/MOP-2019	$ 2,718,150.00	Jan. 30, 2020	56.84%	8.34%	65.18%	on going
261	2	Detailed Engineering Design (DED) of Dili Sanitation and Drainage Master Plan-Phase II	MINISTERIO DAS OBRAS PUBLICAS	FI	Nasional		ADP Unipessoal LDA (Timor-Leste) in JV with Engidro Engineering Solutions, Lda (Portugal)	SSS/035/MOPTC-2017	$ 1,057,882.00	Sept. 17, 2017	85.00%		85.00%	PHO
262	3	Feasibility Study of Surface Water Resource Development for the Water Supply of Dili Metropolitan Area	MINISTERIO DAS OBRAS PUBLICAS	FI	Nasional	Dili	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.	RFP/002/MOP-2019	$ 459,600.00	Aug. 22, 2019	50.00%		50.00%	on going
263	4	Pre- Feasibility Study of a Ground Water Resources Development Project for the Water Supply of Dili Metropolitan Area	MINISTERIO DAS OBRAS PUBLICAS	FI	Nasional	Dili	TEAM Consulting Engineering and Management PCL, Thailand in JV with ATT Consultants Company limited, Thailand and in association with CQ2 Engineering Consultancy & Diverso Unipessoal Lda, Timor-Leste	RFP/001/MOP-2019	$ 341,500.00	July 10, 2019	100.00%		100.00%	PHO
264	5	Rehabilitasaun Sistema Be,e Mos Iha lahane Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Nasional	Dili	Sicola	SSS/018/MOP-2021	$ 76,750.31	June 12, 2020	73.26%		73.26%	Progresso fisiko iha terreno atinji ona 100%, maibe tamba seidauk iha justifikasaun husi parte dono do projeto sobre Provisional Sum)
265	6	Financial Advisory Services Agreement between the Government of Timor - Leste and International Finance Corporation on Development of Presidente Nicolau Lobato Internasional Airport - Airport PPP Project	MINISTERIO FINANCAS	FI	Nasional	Dili	International Finance Corporation	604869	$ 1,100,000.00	Feb. 24, 2020	54.55%		54.55%	on going
266	7	National Road No.1 Upgrading Project Dili - Manatuto (Package A01-01)	MINISTERIO DAS OBRAS PUBLICAS	FI	Nasional	Dili	Sinohidro corporation limited	ICB/07/MPW-2014	$ 48,314,975.87	March 3, 2016	82.44%		82.44%	on going

MINISTÉRIO DO PLANO E ORDENAMENTO
VICE-PRIMEIRO-MINISTRO E MINISTRO DO PLANO E ORDENAMENTO

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO B
PROGRESSO FISIKU KADA PROJAN MUNICIPIO DILI

NU.	CODE DIST	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (S)	DATA KONTRATU	SETEMBRO 2022			OBS
											Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee	
267	8	For Routine Maintenance - Dili Urban Roads Dili Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Nasional	Dili	Lonacca Unipessoal Lda	MPW-W-190177	$ 116,902.51	Nov. 13, 2019	100.00%		100.00%	FHO
268	9	For Preparation of Detailled Engineering and Bid Preparations for New Bridges in 2019 Package I Samalari, Sana Uatolari-Laisorulai, Sumaco (Lacluta Uma Tolu), Malos Matadoro-RTK, Comoro Motaulun	MINISTERIO DAS OBRAS PUBLICAS	LM	Nasional	Dili	Vox Da Vinci Consultant Engineering Lda	RDTL	$ 579,908.00	March 25, 2020	70.00%		70.00%	on going
269	10	Consulting Services for preparing of design the intersection in the existing Dili Liquixa Road to connect access Road From Tibar Bay Port (Preparasaun Desenho detalhado ba Estrada, Electricidade e Aguas ba Funcionamentu Portu Tibar)	MINISTERIO DAS OBRAS PUBLICAS	FI	Nasional	Dili	TPF Consultores de Engenharia S.A (Portugal) JV with TPF Timor Unip Lda, (Timor-Leste)	RFP/009/MOP-2019	$ 244,775.00	Nov. 30, 2019	100.00%		100.00%	PHO
270	11	Selection of Design Consultant to Prepare Preliminary Design and Tender Documents for the Upgradition of Liquica 150 KV/20KV Substation to Supply Power to Tibar Bay Port	MINISTERIO DAS OBRAS PUBLICAS	FI	Nasional	Dili	PT. Malmass Mitra Teknik (Indonesia)	RFP/041/MOP-2019	$ 322,800.00	March 2, 2020	90.00%		90.00%	on going
271	12	Zebra Cross Marking in The Capital City of Dili (162)	MINISTERIO TRANPORTES E KOMUNIKASAUN	LM	Nasional	Dili	Fariviolet Unipessoal Lda	RDTL 2019-MTC-CD-0040	$ 68,526.00	Oct. 8, 2019	75.59%		75.59%	on going
272	13	Additional Service Statement of Work for Year 2021 - Government Resource Planning Solutions & Supporting IT Infrastructure System Implementation & Support Agreement	MINISTERIO FINANCAS	FI	Nasional	Dili	Freebalance	RDTL-167250	$ 3,106,435.00	July 5, 2010	79.40%		79.40%	FHO
273	14	Consulting sevices for detailed Engineering Design of Timor Leste Four Municipal Capitals Water Supply & Sanitation Project	MINISTERIO DAS OBRAS PUBLICAS	FI	Nasional	Nacional	ADP Unipessoal LDA (Timor-Leste) in JV with Engidro Engineering Solutions, Lda (Portugal)	RFP/039/MOP-2019	$ 2,903,356.59	Jan. 16, 2020	1.00%	4.21%	5.21%	on going
274	15	Estudos e plano de concepção para Planeamento Urbano a nivel nacional	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANCAS	FI	Nasional	Nacional	Intersisment S.A in Joint Venture with Quetemaire Portugal Consultoria para o Desenvolvimento. SA	RFP/025/MPW-2013	$ 1,219,755.75	Sept. 12, 2014	70.00%		70.00%	on going
275	16	Plano Lidar e Mapeamento a todo o territorio, segunda fase	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANCAS	FI	Nasional	Nacional	PT. Karvak Nusa Geomatika, Indonesia	SSS/006/MPIE-2016	$ 22,631,012.85	Aug. 23, 2016	73.25%		73.25%	on going
276	17	Supply, Installation, Configuration and Comissioning of National Optical Fiber Backbone Network	GABINETE DO PRIMEIRO MINISTRO	FI	Nasional	Nacional	Timor Telecom S.A.	RT/024/GPM-2017	$ 1,877,556.74	Nov. 15, 2017	94.59%		94.59%	PHO
277	18	Supply, Installation, Configuration and Comissioning of Hardware and Software for the Expantion of Data Center Infrastructure | Office of Prime Minister	GABINETE DO PRIMEIRO MINISTRO	FI	Nasional	Nacional	Joint Venture of CMC System Integration Company Limmited and Viettel Timor-Leste Unipessoal, LDA	ICB/025/GPM-2017	$ 1,485,698.00	Feb. 15, 2018	88.70%		88.70%	PHO
278	19	Road Network Upgrading Project (RNUP),Upgrading and Maintenance of Dili (Airport Junction)- Tibar Road- Section 2 : Tasitolu - Tibar	MINISTERIO DAS OBRAS PUBLICAS	FI	Nasional	Nacional	CINA WU YI CO.LTD	ICB/032/MPWTC-2015	$ 12,964,487.49	Sept. 14, 2016	92.80%		92.80%	on going
279	20	Operation And Maintenance Services For National Power Grid Project	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Nasional	Nacional	China Nuclear Industry 22ND Construction Co; LTD	La mensiona iha Kontracto	$ 46,872,339.00	July 15, 2016	66.63%		66.63%	on going
280	21	Revitalization foot Ball Stadium and tribune Building	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	FI	Nasional	Dili	Marino enterprises Lda		$ 1,636,624.69	Dec. 31, 2017	53.05%		53.05%	abandon
281	22	Additional Service Statement of Work for Year 2022 - Government Resource Planning Solutions & Supporting IT Infrastructure System Implementation & Support Agreement	MINISTERIO DAS FINANCAS	FI	Nasional	Nacional	Freebalance	RDTL-167250	$ 2,184,781.00		52.49%		52.49%	on going
282	23	Feasibility study for New Construction of Industrial Park in Liquica, Timor Leste	MINISTERIO TURISMO COMERCIO E INDUSTRIA	FI	Nasional	Nacional	HABERAN UNIPESSOAL LDA (TIMOR LESTE) in Joint Venture with PT ITS TEKNO SAINS (INDONESIA)	RFP/077/MTCI-2021	$ 225,573.00		0.00%		0.00%	on going
283	24	Konstrusaun Fatin ceremonia tomada de posse Presidente Republica 19 Maio 2022 LOTE 2 Konst.Fatin Ceremonia	Ministério da Administração Estatal	LM-BS	Nasional	Nacional	Betuhei Unipessoal, Lda	NCB/003/MAE/2022	$ 479,146.05		51.50%	29.24%	80.74%	on going
284	25	Contrato De Aquisição/Fornecimento e Montagen De Sinais Semaforos Na Cidade De Dili (Zonas-Audian, Foho Osamean, Kuluhun e Elemloi)	MINISTERIO TRANPORTES E KOMUNIKASAUN	LM-CD	Nasional	Nasional	Govnen Star Unipessoal Lda	MPW-W-220043	$ 83,359.95		0.00%		0.00%	on going
285	26	Preparation of Detailed engineering design for Dili Urban Road	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	Nasional	Dili	KIAT unip.JV PT Purnajasa Bimapratama		$ 276,634.00		40.00%		40.00%	on going
286	27	Supervision consultancy services for new construction of memorial monument of the santa cruz	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-BS	Nasional	Nacional	ARIA Unipessoal,Lda JV ZAMRONI Construc	RFP/042/MACLN-2021	$ 74,828.00		0.00%		0.00%	on going
287	28	Manutensaun ba Edificio no Equipamentu laboratorium dianostika veternaria	MINISTERIO AGRIKULTURA E PESCAS	LM-BS	Nasional	Nacional	Dreams Come True, Lda	RDTL-PO:2019-15736	$ 69,978.38	Sept. 11, 2019	97.14%		97.14%	PHO
288	29	Municipal Spatial Planning for Bobonaro and Ermera	MINISTERIO PLANO E ORDENAMENTO	FI	Nasional	Nacional	NLA Timor-Urbanismo Arquitectura e Engenharia, Lda, Timor-Leste in Joint Venture (JV) with Gertil2-Faculdade de Arquitectura da Universidade de Lisboa (FA-Ulisboa), Portugal and Vanza Belenos Unip Lda	RFP/044/MPO-2021	$ 1,007,800.00	Feb. 8, 2023	10.00%		10.00%	on going
289	30	Consulting services for municipal spatial planing of municipalities of Baucau, Lautem and Viqueque	MINISTERIO PLANO E ORDENAMENTO	FI	Nasional	Nacional	NLA Timor-Urbanismo Arquitectura e Engenharia, Lda, Timor-Leste in Joint Venture (JV) with Gertil2-Faculdade de Arquitectura da Universidade de Lisboa (FA-Ulisboa), Portugal and Vanza Belenos Unip Lda	RPF/045/MPO-2021	$ 1,502,800.00	Dec. 15, 2023	10.00%		10.00%	on going
290	31	Contrato para fornecimento "supply traffic signs (roads Marking) for directorate of land transport"	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Nasional	Nacional	Hedge Construction, Unip. Lda	RDTL 2021 - MTC-CD-050	722,045.03	30-Apr-21	93.59%		93.59%	on going
291	32	Consulting Services For Detailhed Engineering Design (DED) National Incubation Centre	MINISTERIO TURISMO COMERCIO E INDUSTRIA	FI	Nasional	Uma Waque Engineering Consultant Engineering Unip. Lda	RFP/078/MTCI-2021	143660	Jan. 14, 2022		10.00%		10.00%	on going

MINISTÉRIO DO PLANO E ORDENAMENTO

ADN, I.P.

ANEXO B

PROGRESSU FISIKU KADA FULAN MUNICIPIO DILI

NU.	CODE DIST	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	SETEMBRO 2022			OBS
											Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee	
292	33	TERMS OF REFERENCE DETAILED ENGINEERING DESIGN For Construction of SAMES Warehouse for Medical Equipment, Nutrition, Bulk Storage, Quality Assurance Laboratory and Fire Hydrant System	MINISTERIO SAUDE	FI	Nasional	Parrot Mali Consultant Engineering, Timor-Leste in JV with PT. Siarplan Utama Consultant, Indonesia	RPF/008/-2022	254727	$ 44,742.00		0.00%		0.00%	on going
293	34	Consulting Services For Dili Urban Master Plan Update For the Municipality of Dili	MINISTERIO PLANU E ORDENAMENTU	LM-CD	Nasional	Nasional	PT. LAPI ITB (INDONESIA) IN JV WITH MGIEL EXTRACTIVE INDUSTRIES PROFESSIONAL ENGINEERING (EIPE) UNIPESSOAL LDA (TIMOR LESTE)	RFP/059/MPO-2021	$ 531,849.93		9.09%		9.09%	on going
294	35	Consulting services for feasibility study for Timor-Leste Center of Excellence for Qualified Workforce (TL-CEQW)	Sekretaria Estadu Formasaun Profisionál no Empregu	FI	Nasional	Nasional	Mundi Serviços - Companhia Portuguesa de Serviços e Gestão Lda (Mundi Consulting) JV Oasis Projectos Sustentaveis (Oasis Unipessoal,Lda)		$ 210,824.50		20.00%		20.00%	on going
295	1	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gleno - Ermera (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	Regional	Regional	Raya Consulting Lda	MPW-CS-2000020	$ 373,666.00	March 25, 2020	70.00%		70.00%	on going
296	2	Consultant Design (M-L & L-N) & Supervision (D-L & T-G, Tasi Tolu - tibar 4 L)	MINISTERIO DAS OBRAS PUBLICAS	FI	Regional	Regional	KATAHIRA & ENGINEERS INTERNATIONAL	time base	$ 8,178,886.44	Dec. 14, 2012	81.13%		81.13%	on going
297	3	The Integrated and Maintenance Service	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Regional	Regional	wartsila Indonesia R.P (Interest Late Payment P.T Warstila Indonesia (RP)	SSS-008-MOPTC-2016	$ 53,025,601.00	March 5, 2017	70.88%		70.88%	on going

Inspected by :

Eng. João do Rego, Eng Eduardo do Santos
Enginheiro ba Projecto Infraestrutura transportes e Irrigasaun Munisipio Dili
A D N IP

Verified by :

Eng. Remigio da C. S. dos Santos
Enginheiro Senior Projecto Infraestrutura
transportes e Irrigasaun A D N IP

Inspected by :

Eng Pedro de Lurdes Alves, Eng Manuel Estrela, Eng Julmira Sampaio, Eng Egidio Goncalves, Rosalia de Fatima
Enginheiro Edificio Public, Agua e Saneamento Municipio Dili A D N IP

Verified by :

Arch. Francisco Xavier de D Jeronimo
Enginheiro Senior ba Edificio Public no Agua e Saneamento A D N IP

Certified by :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de controlu e validacao qualidade ADN.I.P

Inspected by :

Eng Camilio de Jesus
Enjineiru M& E , A D N IP

Verified by :

Eng Deolindo de Fatima Marques
Chefe Sec.Proj. ME & ITC, A D N IP

ANEXO C1 (VR 33)

Back-Up Data Quantity Sketch

NAME OF PROJECT	**: New Construction of Isolation (OPD) Vera_Cruz**
LOCATION	**: Caicoli-Dili Timor Leste**
PROJECT OWNER	**: M.S**
Data Inspesaun	**: 16/09/2022**
Naran inspector	**: Manuel Estrela Soares de Oliveira,Rosalia de Fatima**
Latitude (Starting Point)	**: -8.562792°**
Longitude (Starting Point)	**: 125.574126°**

Foto Actividades Iha Tereno Actual





Skecth & Foto Desenho

Progresu fisik iha tereno atinji ona 100%..,Maibe tamba sidauk iha justifikasaun husi parte dono de projeito sobre (Provisional (phisical/material contingencies)

ANEXO C1 (CR-01)

Back-Up Data Quantity Sketch

NAME OF PROJECT	**: Rehabilitation Intake Transmission of Water Pipeline and Sanitationat Lakoto**
LOCATION	**: Lakoto-Mutudare-Dili Timor Leste**
PROJECT OWNER	**: Ministerio das Obras Publicas**
Data Inspesaun	**: 12-09-2022**
Naran inspector	**: Manuel Estrela Soares de Oliveira**
Latitude (Starting Point)	**: -8.589233°**
Longitude (Starting Point)	**: 125.594592°**

Foto Actividades Iha Tereno Actual







Skecth & Foto Desenho

Observasaun ou komentario seluk : (1) Hein Pagamento Retensaun 10% ba Companhia

ANEXO C1 (DA 28)

Back-Up Data Quantity Sketch

NAME OF PROJECT	**: Perfurasaun Sistema Be,e Mos iha Area Comoro**
LOCATION	**: Comoro,Dili-Timor Leste**
PROJECT OWNER	**: Ministerio das Obras Publicas (BTL.E.P.)**
Data Inspesaun	**: 26-09-2022**
Naran inspector	**: Manuel Estrela Soares de Oliveira,Rosalia de Fatima**
Latitude (Starting Point)	**: -8.555633°**
Longitude (Starting Point)	**: 125.532882°**

Foto Actividades Iha Tereno Actual







Skecth & Foto Desenho

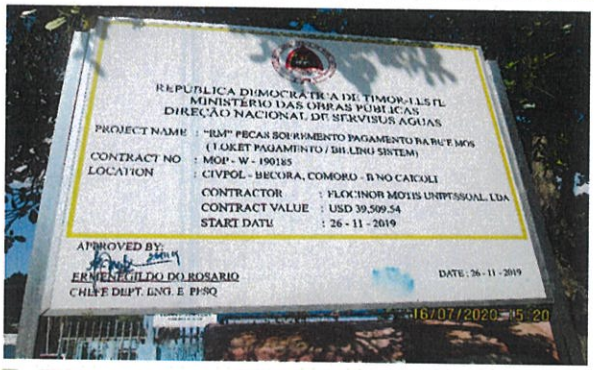
Progresu fisik iha tereno atinji ona 100%..,Maibe tamba sidauk iha justifikasaun husi parte dono de projeito sobre (Provisional (phisical/material contingencies) sum (uza orsamentu nee tuir instrusaun husi DAA DNSA no approvasaun husi Corporate Service) hodi sosa material nebe la identifika iha kontratu nee).

ANEXO C1 (CR 23)

Back-Up Data Quantity Sketch

NAME OF PROJECT	**: RM Pecas Sofremento Pagamento Be,e Mos (Loket Pagamento/Billing System)**
LOCATION	**: Komoro-Dili Timor Leste**
PROJECT OWNER	**: Ministerio das Obras Publicas**
Data Inspesaun	**: 19-09-2022**
Naran inspector	**: Manuel Estrela Soares de Oliveira,Rosalia de Fatima**
Latitude (Starting Point)	**: -8.555432°**
Longitude (Starting Point)	**: 125.539323°**

Foto Actividades Iha Tereno Actual







Skecth & Foto Desenho

Progresu fisik iha tereno atinji ona 100%..,Maibe tamba sidauk iha justifikasaun husi parte dono de projeito sobre (Provisional (phisical/material contingencies) sum (uza orsamentu nee tuir instrusaun husi DAA DNSA no approvasaun husi Corporate Service) hodi sosa material nebe la identifika iha kontratu nee).

ANEXO C1 (MTN 03)

Back-Up Data Quantity Sketch

NAME OF PROJECT : **Melhoramento Tratamento Dezalinasaun iha Manleu-Metinaro**
LOCATION : **Metinaro,Dili-Timor Leste**
PROJECT OWNER : **Ministry of Public Works**
Data Inspesaun : **15-09-2022**
Naran inspector : **Manuel Estrela Soares de Oliveira,Rosalia de Fatima**
Latitude (Starting Point) : **-8.506679°**
Longitude (Starting Point) : **125.814802°**

Foto Actividades Iha Tereno Actual







Skecth & Foto Desenho

Progresu fisik iha tereno atinji ona 100%..,Maibe tamba sidauk iha justifikasaun husi parte dono de projeito sobre (Provisional (phisical/material contingencies) sum (uza orsamentu nee tuir instrusaun husi DAA DNSA no approvasaun husi Corporate Service) hodi sosa material nebe la identifika iha kontratu nee).

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C1 (CR 15)

Back-Up Data Quantity Sketch

NAME OF PROJECT	**: Konstrusaun Moru Hadulas Bomba Fumento**
LOCATION	**: Komoro-Dili Timor Leste**
PROJECT OWNER	**: Ministerio das Obras Publicas**
Data Inspesaun	**: 15-09-2022**
Naran inspector	**: Manuel Estrela Soares de Oliveira,Rosalia de Fatima**
Latitude (Starting Point)	**: -8.560283°**
Longitude (Starting Point)	**: 125.538323°**

Foto Actividades Iha Tereno Actual







Skecth & Foto Desenho

Progresu fisik iha tereno atinji ona 100%..,Maibe tamba sidauk iha justifikasaun husi parte dono de projeito sobre (Provisional (phisical/material contingencies) sum (uza orsamentu nee tuir instrusaun husi DAA DNSA no approvasaun husi Corporate Service) hodi sosa material nebe la identifika iha kontratu nee).

ANEXO C1 (NS 05)

Back-Up Data Quantity Sketch

NAME OF PROJECT	**: Rehabilitasaun Sistema Be,e Mos Iha lahane Dili Municipality**
LOCATION	**: Lahane-Dili Timor Leste**
PROJECT OWNER	**: Ministerio das Obras Publicas**
Data Inspesaun	**: 8-09-2022**
Naran inspector	**: Manuel Estrela Soares de Oliveira,Rosalia de Fatima**
Latitude (Starting Point)	**: -8.588136°**
Longitude (Starting Point)	**: 125.578122°**

Foto Actividades Iha Tereno Actual







Skecth & Foto Desenho

Progresu fisik iha tereno atinji ona 100%..,Maibe tamba sidauk iha justifikasaun husi parte dono de projeito sobre (Provisional (phisical/material contingencies) sum

ANEXO C1 (VR 36)

Back-Up Data Quantity Sketch

NAME OF PROJECT	**: New Construction Drainage Centro Nacional Chega I.P.**
LOCATION	**: Balide,Dili-Timor Leste**
PROJECT OWNER	**: Centro Nacional Chega I.P**
Data Inspesaun	**: 9-09-2022**
Naran inspector	**: Manuel Estrela Soares de Oliveira,Rosalia de Fatima**
Latitude (Starting Point)	**: -8.5654374°**
Longitude (Starting Point)	**: 125.577724°**

Foto Actividades Iha Tereno Actual







Skecth & Foto Desenho

Observasaun ou komentario seluk : Sidauk iha Quantidade nebe aumenta iha tereno hodi kompleta balansu osan nebe sei iha.

ANEXO C1 (DA 02)

Back-Up Data Quantity Sketch

NAME OF PROJECT	**: Melhoramente Sistema Be,e Mos iha maloa Dili Municipality**
LOCATION	**: Dare/Lemo-Nara Dili Timor-Leste**
PROJECT OWNER	**: Ministerio das Obras Publicas**
Data Inspesaun	**: 15-09-2022**
Naran inspector	**: Manuel Estrela Soares de Oliveira,Rosalia de Fatima**
Latitude (Starting Point)	**: -8.574853°**
Longitude (Starting Point)	**: 125.565312°**

Foto Actividades Iha Tereno Actual







Skecth & Foto Desenho

Relasiona ho Prosesu Implementasaun Projeto Melhoramente Sistema Be,e Mos iha maloa Dili Municipality. Projeto refere finalija ona husi companhia,maibe iha Prosesu Pagamento ba companhia refere sidauk bele halo tamba persija atu halo verefikasaun Preco Unitario ba item Provisional Sum (*Provisional (phisical/material contingencies) sum (uza orsamentu ne'e tuir instrusaun husi DAA DNSA no approvasaun husi Corporate Service) hodi sosa material nebe la identifika iha kontratu nee*). Ne,be sidauk hetan verifikasun Preo Unitario husi Parte *Unidade de Avaliacao de Projectos.*,molok atu prosesu pagamentu ba companhia

Anexo C1 (CR - 37)
Back-up Data

Naran Projeto : **Projektu Konstrusaun Foun no Rehabilitasaun ba EBC Sergio Viera de Melo Becora Dili**

No. kontratu : No : NCB:06/MEJD/DNA/2021

Data Inspesaun : 15 – **09 - 2022**

Fatin Inspesaun : Dili – Becora

Koordinadas :

Start Point : Long : -8.566202° Latetude : 125.607670°

End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Manuel Estrela Soares**

2. Rosalia De Fatima

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisik Ate Agora 91.64%	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisik Ate Agora 91.64%	

Anexo C1 (CR - 37)
Back-up Data

Naran Projeto : **Projektu Konstrusaun Foun no Rehabilitasaun ba EBC Sergio Viera de Melo Becora Dili**

No. kontratu : No : NCB:06/MEJD/DNA/2021

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisik Ate Agora 91.64%	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisik Ate Agora 91.64%	

NAME OF PROJECT : Projetu Konstrusaun Foun no Rehabilitasaun ba EBC Sergio Viera de Melo Becora

LOCATION : Bekora,Dili Timor Leste

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C2(CR - 37)

SUMMRY

NO	ITEM SERVISU	Original Contract	Previous Payment	WEIGHT (%)	This Payment	WEIGHT (%)	Up To Date	Weight (%)
			Amount (USD)		Amount (USD)		Amount (USD)	
I	PRELIMINARIES	1,960.97	$ 1,339.87	0.90%	$ 621.10	0.42%	$ 1,960.97	1.31%
II	Rehabilitation Clsssroom Building (RF1)	43,526.61	$ 36,021.58	24.08%	$ 5,074.88	3.39%	$ 41,096.46	27.47%
III	Rehabilitation Clsssroom Building (RF2)	49,134.53	$ 36,231.09	24.22%	$ 9,355.99	6.25%	$ 45,587.09	30.48%
IV	Toilet Building Tb	33,137.31	**$ 13,400.66**	8.96%	$ 17,004.64	11.37%	$ 30,405.30	20.33%
VII	OVER HEAD	3,130.00	$ 1,570.00	1.05%	$ 1,560.00	1.04%	$ 3,130.00	2.09%
A	**CONSTRUCTION COST**	$ 130,889.42	$ 88,563.20	59.20%	$ 33,616.61	22.47%	$ 122,179.81	81.68%
B	**CONTRACTOR FEE (10% x A**	$ 13,088.94	$ 8,856.32	5.92%	$ 3,361.66	2.25%	$ 12,217.98	8.17%
C	**OVERHEAD**	$ -	$ -	0.00%	$ -	0.00%	$ -	0.00%
D	**TAX (2% x (A+B+C))**	$ 2,879.57	$ 1,948.39	1.30%	$ 739.57	0.49%	$ 2,687.96	1.80%
E	**TOTAL COST (A+B+C+D+E)**	$ 149,587.82	$ 99,367.92	66.43%	$ 37,717.83	25.21%	$ 137,085.75	91.64%

DILI,15 September 2022
Inspection By ;

Manuel Estrela Soares
Engineer of ADN, I.P.

Rosalia de Fatima
Engineer of ADN,I.P.

Verified by :

Arch. Fransisco Xavier de Deus Jeronimo
Senior Eng Ba Projeito Edificio Publico e Agua Saneamento-ADN, I.P.

Dili,...../...../ 2022

Certified by :

Eng.Emerenciana da Costa Maia
Coord da Unidade de Controlo e Valide de Qualidade ADN, I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Projektu Konstrusaun Foun no Rehabilitasaun ba EBC Sergio Viera de Melo Becora Dili

Kompanha : Delatina Unip,Lda

ANEKSU D (CR 37)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	15/09/2022	Municipio Dili/Postu Administrativo Cristo Rei	Manuel Estrela Soares	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
II			Rosalia De Fatima	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

Anexo C1 (VR-22)
Back-up Data

Naran Projeto : New Construction of Faculidade Econimia e Gesatao Building

No. kontratu : NCB/006/UNTL/VII/2019

Data Inspesaun : 16 De September 2022

Fatin Inspesaun : Dili – Vera Cruz - Caicoli

Koordinadas :

Start Point : Long : ***-8.556384°*** Latetude : ***125°576980***

End Point : Long : ....., Latetude : .....

Naran Inspector : 1.Manuel Estrela Soares de Oliveira

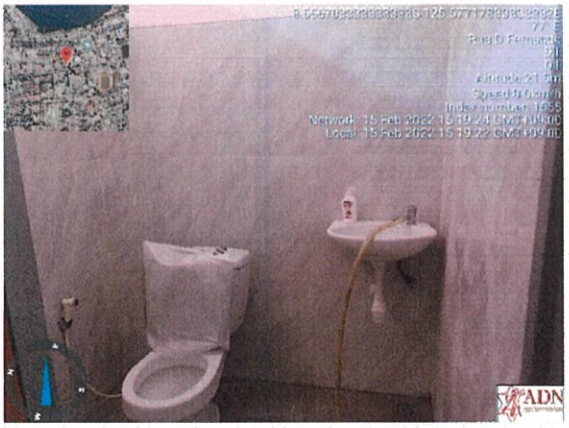
2. Rosalia De Fatima

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora : 98.97%	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora : 98.97%	

Anexo C1 (VR-22)
Back-up Data

Naran Projeto : New Construction of Faculidade Econimia e Gesatao Building

No. kontratu : NCB/006/UNTL/VII/2019

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora : 98.97%	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora : 98.97%	

NAME OF PROJECT : New Construction of Faculdade Economia e Gestao Building

LOCATION : Caicoli,Dili Timor Leste

PROJECT OWNER : Universidade Nacional Timor Lorosae (UNTL)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

SUMMARY

C2 (VR-22)

NO	DESCRIPTION	Original Contract		Previous		This-Period		To-Date	
		TOTAL	Weight (%)	Amount ($USD)	Weight (%)	Amount ($USD)	Weight (%)	Amount ($USD)	Weight (%)
I	PRELIMINARIES	$ 7,775.00	1.16%	$ 7,775.00	1.16%	$ -	0.00%	$ 7,775.00	1.156%
II	SITE WORK	$ 3,000.47	0.45%	$ 3,000.47	0.45%	$ -	0.00%	$ 3,000.47	0.446%
III.	GROUND WORK	$ 12,025.36	1.79%	$ 12,025.36	1.79%	$ -	0.00%	$ 12,025.36	1.788%
IV	MASONRY WORK	$ 48,661.57	7.23%	$ 48,661.57	7.23%	$ -	0.00%	$ 48,661.57	7.234%
V	REINFORCED CONCRETE	$ 309,492.69	46.01%	$ 309,492.69	46.01%	$ -	0.00%	$ 309,492.69	46.010%
VI.	FLOORING WORK	$ 59,917.02	8.91%	$ 59,917.02	8.91%	$ -	0.00%	$ 59,917.02	8.907%
VII.	PAINTING WORK	$ 21,142.72	3.14%	$ 21,142.72	3.14%	$ -	0.00%	$ 21,142.72	3.143%
VIII.	ROOFING AND STEEL TRUSSES WORKING	$ 12,285.00	1.83%	$ 12,285.00	1.83%	$ -	0.00%	$ 12,285.00	1.826%
IX	CELING WORK	$ 27,783.75	4.13%	$ 27,783.75	4.13%	$ -	0.00%	$ 27,783.75	4.130%
X	DOOR & WINDOW	$ 36,925.56	5.49%	$ 36,925.56	5.49%	$ -	0.00%	$ 36,925.56	5.489%
XI	PLUMBING	$ 19,990.77	2.97%	$ 13,911.51	2.07%	$ 6,079.26	0.90%	$ 19,990.77	2.972%
XII	ELECTRICAL INSTALLATION	$ 29,706.14	4.42%	$ 14,909.20	2.22%	$ 8,647.59	1.29%	$ 23,556.79	3.502%
A	**Total Construction**	**$ 588,706.03**	**87.52%**	**$ 567,829.83**	**84.41%**	**$ 14,726.85**	**2.19%**	**$ 582,556.68**	**86.604%**
B	**Contractor Fee (10%)**	**$ 58,870.60**	**8.75%**	**$ 56,782.98**	**8.44%**	**$ 1,472.69**	**0.22%**	**$ 58,255.67**	**8.660%**
C	**Overhead**	**$ 11,900.00**	**1.77%**	**$ 5,950.00**	**0.88%**	**$ 5,950.00**	**0.88%**	**$ 11,900.00**	**1.769%**
D	**Tax 2%**	**$ 13,189.53**	**1.96%**	**$ 12,611.26**	**1.87%**	**$ 442.99**	**0.07%**	**$ 13,054.25**	**1.941%**
E	**GRAND TOTAL**	**$ 672,666.11**	**100.00%**	**$ 643,174.07**	**95.62%**	**$ 22,592.53**	**3.36%**	**$ 665,766.60**	**98.97%**

Dili, 16 September 2022
Inspection By ;

Manuel Estrela Soares
Engineer of ADN.I.P

Rosalia De Fatima
Engineer of ADN.I.P

Verified by :

Eng. Fransisco Xavier de Deus Jeronimo
Senior Eng Ba Projeito Edificio Publico e Agua Saneamento-ADN, I.P.

Dili,...../...../ 2022
Certified by :

Eng.Emerenciana da Costa Maia
Coord da Unidade de Controlo e Valide de Qualidade ADN, I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction of Faculidade Econimia e Gesatao Building

Kompanha : Aitula,Unip.Lda

ANEKSU D (VR-22)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	16/09/2022	Municipio Dili/Postu Administrativo Vera-Cruz	Manuel Estrela Soares	Teknik ADN/Edificio e Agua Saneamento	1	mantein spesifikasaun	
					2	mantein desenho	
					3	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					4		
					5		
II			Rosalia De Fatima	Teknik ADN/Edificio e Agua Saneamento	1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

Anexo C1 (DA - 86)
Back-up Data

Naran Projeto : New Construction of paving block at INS Comoro Dili

No. kontratu : **No : RDTL - INS - DAFA - RFQ-22-07**

Data Inspesaun : 26 September 2022

Fatin Inspesaun : Dili – Dom Aleixo - Comoro

Koordinadas :

Start Point : Long : ***-8.5595333°*** Latetude : ***125°5301516***

End Point : Long : ....., Latetude : .....

Naran Inspector : 1.Manuel Estrela Soares de Oliveira

2. Rosalia De Fatima

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora : 80.96%	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora : 80.96%	

Anexo C1 (DA - 86)
Back-up Data

Naran Projeto : New Construction of paving block at INS Comoro Dili

No. kontratu : **No : RDTL - INS - DAFA - RFQ-22-07**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora : 80.96%	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora : 80.96%	

Project Name : New Construction of paving block at INS Comoro Dili
Municipality

Location : Ins Comoro - Timor - Leste

Project Owner : Ministry Of Health

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Anexo C2(DA - 86)

SUMMARY BILL OF QUANTITIES

NO	WORK DESCRIPTION	ORIGINAL CONTRACT (BOQ)		Previous		This-Period		To-Date	
		TOTAL	PERSENTASE	Amount ($USD)	Weight (%)	Amount ($USD)	Weight (%)	Amount ($USD)	Weight (%)
I	PREPARATION WORKS	$ 2,831.11	4.08%	$ 2,431.11	3.50%	$ 400.00	0.58%	$ 2,831.11	4.08%
II	DEMOLISH WORKS	$ 450.00	0.65%	$ 450.00	0.65%	$ -	0.00%	$ 450.00	0.65%
III	NEW PAVING WORKS	$ 49,393.58	71.17%	$ 38,469.90	55.43%	$ 3,911.53	5.64%	$ 42,381.44	61.06%
IV	FINAL CLEARANCE	$ 800.00	1.15%	$ -	0.00%	$ 800.00	1.15%	$ 800.00	1.15%
A	**TOTAL COST**	***$ 53,474.69***	**77.05%**	***$ 41,351.01***	**59.58%**	***$ 5,111.53***	**7.36%**	***$ 46,462.55***	**66.94%**
B	**Contractor Fee 10% x A**	***$ 5,347.47***	**7.70%**	***$ 4,135.10***	**5.96%**	***$ 511.15***	**0.74%**	***$ 4,646.25***	**6.69%**
C	**Over Head**	***$ 3,980.00***	**5.73%**	***$ 1,990.00***	**2.87%**	***$ 1,990.00***	**2.87%**	***$ 3,980.00***	**5.73%**
D	**Tax 2% x (A + B + C)**	***$ 1,256.04***	**1.81%**	***$ 949.52***	**1.37%**	***$ 152.25***	**0.22%**	***$ 1,101.78***	**1.59%**
E	**Contigency 10% x A**	***$ 5,347.47***	**7.70%**	***$ -***	**0.00%**	***$ -***	**0.00%**	***$ -***	**0.00%**
F	**Grand Total**	***$ 69,405.67***	**100.00%**	***$ 48,425.64***	**69.77%**	***$ 7,764.94***	**11.19%**	***$ 56,190.58***	**80.96%**

DILI,26 September 2022
Inspection By ;

Manuel Estrela Soares
Engineer of ADN, I.P.

Rosalia de Fatima
Engineer of ADN,I.P.

Verified by :

Arch. Fransisco Xavier de Deus Jeronimo
Senior Eng Ba Projeito Edificio Publico e Agua Saneamento-ADN, I.P.

Dili,...../...../ 2022

Certified by :

Eng.Emerenciana da Costa Maia
Coord da Unidade de Controlo e Valide de QualidadeADN, I.P

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction of paving block at INS Comoro Dili

Kompanha : Gaerenez Unip.Lda

ANEKSU D (DA - 86)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	27/09/2022	Municipio Dili/Postu Administrativo Dom Aleixo	Manuel Estrela Soares	Teknik ADN/Edificio e Agua Saneamento	1	mantein spesifikasaun	
					2	mantein desenho	
					3	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					4		
					5		
II			Rosalia De Fatima	Teknik ADN/Edificio e Agua Saneamento	1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

Anexo C1 (DA - 55)
Back-up Data

Naran Projeto : *Extension of Sames Ware-House Building at Kampo Alor*
No. kontratu : No : /RDTL-SAMES-RFQ-20-063

Data Inspesaun : 13 September 2022

Fatin Inspesaun : Dili – Dom Aleixo - Kampo Alor

Koordinadas :

Start Point : Long : ***-8.551085°*** Latetude : ***125°561924***

End Point : Long : ....., Latetude : .....

Naran Inspector : 1.Manuel Estrela Soares de Oliveira

2. Rosalia De Fatima

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora : 91.26%	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora : 91.26%	

Anexo C1 (DA - 55)
Back-up Data

Naran Projeto : *Extension of Sames Ware-House Building at Kampo Alor*
No. kontratu : No : /RDTL-SAMES-RFQ-20-063

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora : 91.26%	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora : 91.26%	

PROJECT TITLE : EXTENSION OF SAMES WAREHOUSE BUILDING

LOCATION : DILI-TIMOR LESTE

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

SUMMARY BILL OF QUANTITIES

ANEXO C2 (DA - 55)

NO	DESCRIPTION	ORIGINAL CONTRACT	Previous		This-Period		To-Date	
		Total Price	Amount ($USD)	Weight (%)	Amount ($USD)	Weight (%)	Amount ($USD)	Weight (%)
I	PREPARATION WORK	$ 1,636.50	$ 1,636.50	3.18%	$ -	0.00%	$ 1,636.50	3%
II	FOUNDATION WORKS	$ 1,220.88	$ 1,220.88	2.37%	$ -	0.00%	$ 1,220.88	2%
III	COLUMN SLOOF & SLAB WORKS	$ 13,071.60	$ 13,071.60	25.41%	$ -	0.00%	$ 13,071.60	25%
IV	WALL WORKS	$ 5,994.17	$ 5,994.17	11.65%	$ -	0.00%	$ 5,994.17	12%
V	DOOR & VENTILATION WORKS	$ 2,439.76	$ -	0.00%	$ 2,439.76	4.74%	$ 2,439.76	5%
VI	ROOFING WORKS	$ 6,625.36	$ 6,625.36	12.88%	$ -311.12	-0.60%	$ 6,314.23	12%
VII	CEILING WORKS	$ 3,080.18	$ -	0.00%	$ 3,080.18	5.99%	$ 3,080.18	6%
VIII	PAINTING WORKS	$ -	$ -	0.00%	$ -	0.00%	$ -	0%
IX	SANITARY WORKS	$ 527.13	$ -	0.00%	$ 527.13	1.02%	$ 527.13	1%
X	ELECTRICAL WORKS	$ 6,875.73	$ -	0.00%	$ 6,875.73	13.37%	$ 6,875.73	13%
XI	FINISHING WORKS	$ 4.13	$ -	0.00%	$ 4.13	0.01%	$ 4.13	0%
A	**CONSTRUCTION COST**	***$ 41,475.43***	**$ 28,548.51**	**55.49%**	**$ 12,615.80**	**24.52%**	$ 41,164.30	80.02%
B	CONTRACTOR FEE (10% X A)	$ 4,147.54	$ 2,854.85	**5.55%**	$ 1,261.58	**2.45%**	$ 4,116.43	8.00%
C	OVERHEAD	$ 747.00	$ 373.50	**0.73%**	$ 373.50	**0.73%**	$ 747.00	1.45%
D	CONSTRUCTION TAX (2% X (A+B+C))	$ 927.40	$ 635.54	**1.24%**	$ 285.02	**0.55%**	$ 920.55	1.79%
E	CONTIGENCY	$ 4,147.54	$ -	**0.00%**	$ -	**0.00%**	$ -	0.00%
F	**GRAND TOTAL (A+B+C+D+E)**	**$ 51,444.91**	**$ 32,412.40**	**63.00%**	**$ 14,535.89**	**28.26%**	$ 46,948.29	91.26%

DILI, 13 September 2022

Inspection By ;

Manuel Estrela Soares
Engineer of ADN, I.P.

Rosalia de Fatima
Engineer of ADN I.P

Verified by :

Arch. Fransisco Xavier de Deus Jeronimo
Senior Eng Ba Projeito Edificio Publico e Agua Saneamento-ADN, I.P.

Dili...../...../ 2022

Certified by :

Eng.Emerenciana da Costa Maia
Coord da Unidade de Controlo e Valide de QualidadeADN, I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Extention Of Sames Ware-House Building at Kampo Alor

Kompanha : Unidade Construction unipessoal.Lda

ANEKSU D (DA - 55)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	13/09/2022	Municipio Dili/Postu Administrativo Dom Aleixo	Manuel Estrela Soares	Teknik ADN/Edificio e Agua Saneamento	1	mantein spesifikasaun	
					2	mantein desenho	
					3	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					4		
					5		
II			Rosalia De Fatima	Teknik ADN/Edificio e Agua Saneamento	1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

Anexo C1 (VR - 35)
Back-up Data

Naran Projeto : Renovation Of Public Health Service At Lahane,Posto vera Cruz Timor Leste

No. kontratu : /RDTL/MS/DNA/ICB-21-084

Data Inspesaun : 15 Setembro 2022

Fatin Inspesaun : Dili – Nain feto - Lahane

Koordinadas :

Start Point : Long : ***8.5735618°*** Latetude : ***125.5822756°***

End Point : Long : ....., Latetude : .....

Naran Inspector : 1.Manuel Estrela Soares de Oliveira

2. Rosalia De Fatima

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 52.04%	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 52.04%	

Anexo C1 (VR - 35)
Back-up Data

Naran Projeto : Renovation Of Public Health Service At Lahane,Posto vera Cruz Timor Leste

No. kontratu : /RDTL/MS/DNA/ICB-21-084

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 52.04%	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 52.04%	

PROJECT NAME : RENOVATION OF PUBLIC HEALTH SERVICES COVID - 19

LOCATION : LAHANE ORIENTAL POSTO VERA CRUZ DILI - TIMOR LESTE

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

SUMMARY

ANEXO C2 (VR-35)

NO	DESKRISAUN	ORIGINAL CONTRACT AMOUNT	CCO PROPOSED BY OWNER AMOUNT	CCO VERIFIED BY ADN AMOUNT	Previous Payment Amount (USD)	This Payment Amount (USD)	Up To Date Amount (USD)	Weight (%)
1	PRELIMINARY	$ 922.48	$ 922.48	$ 922.48	$ 660.00	$ -	$ 660.00	0.23%
2	MASONRY WORKS	$ 3,750.00	$ 3,750.00	$ 3,750.00	$ 2,500.00	$ 1,250.00	$ 3,750.00	1.33%
3	CONCRETE WORKS	$ 850.00	$ 850.00	$ 850.00	$ -	$ -	$ -	0.00%
4	TILING WORKS	$ 2,500.00	$ 2,500.00	$ 2,500.00	$ -	$ -	$ -	0.00%
5	ROOF AND CEILING WORKS	$ 124,839.35	$ 124,839.35	$ 124,839.35	$ 38,732.10	$ 29,996.47	$ 68,728.57	24.31%
6	ELECTRICAL WORKS	$ 25,486.00	$ 25,486.00	$ 25,486.00	$ 1,040.00	$ -	$ 1,040.00	0.37%
7	DOORS, WINDOWS & OTHERS EQUIP.	$ 61,224.00	$ 61,224.00	$ 56,412.11	$ 1,002.00	$ 54,408.11	$ 55,410.11	19.60%
8	WATER INST. + SANITASI	$ 11,095.00	$ 11,095.00	$ 11,095.00	$ 250.00	$ -	$ 250.00	0.09%
9	PAINT WORKS	$ 18,554.00	$ 18,554.00	$ 18,554.00	$ -	$ -	$ -	0.00%
10	FINISHING WORKS	$ 200.00	$ 200.00	$ 200.00	$ -	$ -	$ -	0.00%
I	**TOTAL CONSTRUCTION COST**	**$ 249,420.83**	**$ 249,420.83**	**$ 244,608.94**	**$ 44,184.10**	**$ 85,654.58**	**$ 129,838.68**	**45.92%**
II	**CONTRACTOR FEE (10% x I)**	**$ 24,942.08**	**$ 24,942.08**	**$ 24,460.89**	**$ 4,418.41**	**$ 8,565.46**	**$ 12,983.87**	**4.59%**
III	**OVERHEAD**	**$ 2,820.00**	**$ 2,820.00**	**$ 2,820.00**	**$ -**	**$ 1,410.00**	**$ 1,410.00**	**0.50%**
IV	**TAX (2 x (I+II+III))**	**$ 5,543.66**	**$ 5,543.66**	**$ 5,437.80**	**$ 972.05**	**$ 1,912.60**	**$ 2,884.65**	**1.02%**
V	**GRAND TOTAL**	**$ 282,726.57**	**$ 282,726.57**	**$ 277,327.63**	**$ 49,574.56**	**$ 97,542.64**	**$ 147,117.20**	**52.04%**

Dili, 15 September 2022
Inspection By ;

Manuel Estrela Soares
Engineer of ADN.I.P.

Rosalia De Fatima
Engineer of ADN.I.P.

Verified by :

Eng. Fransisco Xavier de Deus Jeronimo
Senior Eng Ba Projeito Edificio Publico e Agua Saneamento-ADN, I.P.

Dili,...../...../ 2022
Certified by :

Eng.Emerenciana da Costa Maia
Coord da Unidade de Controlo e Valide de Qualidade ADN, I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Renovation Of Public Health Service At Lahane,Posto vera Cruz Timor Leste

Kompanha : Queson SQ.Lda

ANEKSU D (VR -35)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	15/09/2022	Municipio Dili/Postu Administrativo Vera Cruz	Manuel Estrela Soares	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
II			Rosalia De Fatima	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
III					1		
					2		
					3		
					4		
					5		

Anexo C1 (CR- 54)
Back-up Data

Naran Projeto :EXPANSION OF BUILDING 18 WAREHOUSE AT HNGV

No. kontratu : **RDTL - MS - HNGV - NCB - 02 - 22 -006**

Data Inspesaun : **5 September 2022**

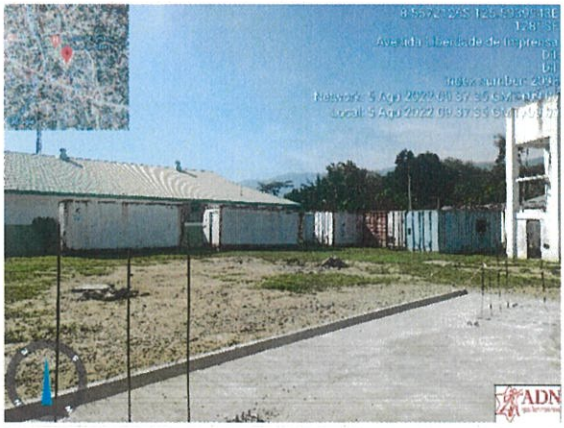
Fatin Inspesaun : Dili – Cristu Rei – Bidau Santana

Koordinadas :

Start Point : Long ***-8.5572126°*** Latetude : ***125.593994***
End Point : Long : ....., Latetude : .....

Naran Inspector : **1.Manuel Estrela Soares de Oliveira**
2. Rosalia De Fatima

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 18.83%	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 18.83%	

Anexo C1 (CR- 54)
Back-up Data

Naran Projeto :EXPANSION OF BUILDING 18 WAREHOUSE AT HNGV

No. kontratu : **RDTL - MS - HNGV - NCB - 02 - 22 -006**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 18.83%	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 18.83%	

Project Name : EXPANSION OF BUILDING 18 / WAREHOUSE AT HNGV

Project Location : Dili - Timor Leste

Project Owner : Hospital Nacional Guido Valadares

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C2(CR- 54)
SUMMARY BILL OF QUANTITIES

		ORIGINAL CONTRACT	Previous		This-Period		To-Date	
NO	DESCRIPTION	AMOUNT (USD)	Amount ($USD)	Weight (%)	Amount ($USD)	Weight (%)	Amount ($USD)	Weight (%)
1	Preliminary Works.	$ 1,525.60	$ 1,050.60	0.88%	$ 275.00	0.23%	$ 1,325.60	1.11%
2	Demolition.	$ 1,905.96	$ 600.00	0.50%	$ 476.49	0.40%	$ 1,076.49	0.90%
3	Ground Works.	$ 3,473.14	$ 3,473.13	2.90%	$ -	0.00%	$ 3,473.13	2.90%
4	Concrete Work.	$ 32,047.31	$ 8,896.57	7.44%	$ 3,935.99	3.29%	$ 12,832.57	10.73%
5	Structural Steel.	$ 29,308.10	$ -	0.00%	$ -	0.00%	$ -	0.00%
6	Roofing and Accessories.	$ 13,602.57	$ -	0.00%	$ -	0.00%	$ -	0.00%
7	Doors and Ventilation.	$ 8,322.30	$ -	0.00%	$ -	0.00%	$ -	0.00%
8	Painting/Pekerjaan Pengecatan.	$ 1,518.33	$ -	0.00%	$ -	0.00%	$ -	0.00%
9	Electrical Works/Pekerjaan Listrik.	$ 3,094.80	$ -	0.00%	$ -	0.00%	$ -	0.00%
10	Finishing.	$ 200.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	Total Amount	$ 94,998.11	$ 14,020.30	11.72%	$ 4,687.48	3.92%	$ 18,707.78	15.64%
B	Contractor Fee (10% x A)	$ 9,499.81	$ 1,402.03	1.17%	$ 468.75	0.39%	$ 1,870.78	1.56%
C	Overhead	$ 2,990.00	$ 755.00	0.63%	$ 755.00	0.63%	$ 1,510.00	1.26%
D	Tax (2% x (A + B + C))	$ 2,149.76	$ 323.55	0.27%	$ 118.22	0.10%	$ 441.77	0.37%
E	Contingency	$ 10,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
F	Grand Total (A + B + C + D + E)	$ 119,637.68	$ 16,500.88	13.79%	$ 6,029.45	5.04%	$ 22,530.33	18.83%

DILI,5 September 2022

Inspection By ;

Manuel Estrela Soares
Engineer of ADN, I.P.

Rosalia de Fatima
Engineer of ADN,I.P.

Verified by :

Arch. Fransisco Xavier de Deus Jeronimo
Senior Eng Ba Projeito Edifício Publico e Agua Saneamento-ADN, I.P.

Dili,...../...../ 2022

Certified by :

Eng.Emerenciana da Costa Maia
Coord da Unidade de Controlo e Valide de QualidadeADN, I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Expansion Of Building 18 warehouse at hngv

Kompanha : G2 UNIP.LDA

ANEKSU D (CR - 54)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	5/09/2022	Municipio Dili/Postu Administrativo Cristo Rei	Manuel Estrela Soares	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
II			Rosalia De Fatima	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
III					1		
					2		
					3		
					4		
					5		

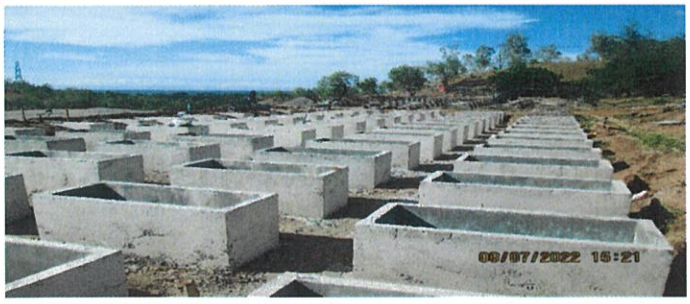
ANEXO C1 (MTN 09)

Back-Up Data Quantity Sketch

NAME OF PROJECT : **New Construction of Campas and Grass Planting Jardim dos Herois**
LOCATION : **Metinaro,Dili-Timor Leste**
PROJECT OWNER : **MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTCAO NACIONAL**
Data Inspesaun : **22-09-2022**
Naran inspector : **Manuel Estrela Soares de Oliveira,Rosalia de Fatima**
Latitude (Starting Point) : **-8.506679°**
Longitude (Starting Point) : **125.814802°**

Foto Actividades Iha Tereno Actual







Skecth & Foto Desenho

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

SUMMARY BOQ

NARAN PROJECTO : New Construction of Campas and Grass planting at Jardim dos Herois e Martires da Patria Metinaro
CONTRACT NO. : 216/MACLN/X/2021
LOCATION : Metinaro - Dili Timor-Leste
CONTRACTOR : **LABILAY UNIPESSOAL,LDA**

Anexo C2 (MTN-09)

No	ITEMS OF DESCRIPTION	AMOUNT (USD)	Previous Payment		This Payment		Up To Date	
			Amount (USD)	Weight (%)	Amount (USD)	Weight (%)	Amount (USD)	Weight (%)
100	General Requirements	$ 3,500.00	$ 1,100.00	0.28%	$ -	0.00%	$ 1,100.00	0.28%
200	Earth Works	$ 102,616.44	$ 102,616.44	25.83%	$ -	0.00%	$ 102,616.44	25.83%
500	Campas (Bridge Construction)	$ 38,215.51	$ 19,522.51	4.91%	$ 7,186.20	1.81%	$ 26,708.71	6.72%
600	Drainage and Slope Protection Works	$ 105,768.11	$ 45,950.59	11.57%	$ 13,279.20	3.34%	$ 59,229.79	14.91%
700	Miscellaneous Structure	$ 27,188.04	$ 9,810.16	2.47%	$ -	0.00%	$ 9,810.16	2.47%
800	Bio-Engeneering	$ 66,990.78	$ 29,753.00	7.49%	$ -	0.00%	$ 29,753.00	7.49%
A	TOTAL	$ 344,278.88	$ 208,752.70	52.54%	$ 20,465.40	5.15%	$ 229,218.10	57.69%
B	Profit & Overhead (10% X A)	$ 34,427.89	$ 20,875.27	5.25%	$ 2,046.54	0.52%	$ 22,921.81	5.77%
C	Overhead	$ 10,800.00	$ 8,500.00	2.14%	$ -	0.00%	$ 8,500.00	2.14%
D	TOTAL (A + B + C)	$ 389,506.77	$ 238,127.97	59.94%	$ 22,511.94	5.67%	$ 260,639.91	65.60%
E	TAX (2 % X D)	$ 7,790.14	$ 4,762.56	1.20%	$ 450.24	0.11%	$ 5,212.80	1.31%
F	GRAND TOTAL (D + E)	$ 397,296.90	$ 242,890.52	61.14%	$ 22,962.18	5.78%	$ 265,852.70	66.92%

Dili, 22 September 2022
Inspection By ;

Manuel Estrela Soares
Engineer of ADN.I.P

Rosalia de Fatima
Engineer of ADN.I.P

Verified by :

Eng. Fransisco Xavier de Deus Jeronimo
Senior Eng Ba Projeito Edificio Publico e Agua Saneamento-ADN.I.P

Dili,...../...../ 2022
Certified by :

Eng.Emerenciana da Costa Maia
Coord da Unidade de Controlo e Valide de Qualidade ADN.I.P

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

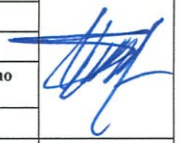
ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction of Campas and Grass planting at Jardim dos Herois e Martires da Patria Metinaro

Kompanha :Labilay Unipessoal,Lda

ANEKSU D (MTN 09)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	22/09/2022	Municipio Dili/Postu Administrativo Metinaro	Manuel Estrela Soares	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
II			Rosalia de Fatima	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		

Anexo C1 (VR-21)
Back-up Data

Naran Projeto : New Construction Of Administration And Logistic Building

No. kontratu : /NCB/006/UNTL/VII/2019
Data Inspesaun : 15 De Setembro 2022

Fatin Inspesaun : Dili – Vera Cruz - Caicoli

Koordinadas :

Start Point : Long : ***-8.556149°*** Latetude : ***125°579293***

End Point : Long : ....., Latetude : .....

Naran Inspector : 1.Manuel Estrela Soares de Oliveira

2. Rosalia De Fatima

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora : 97.28%	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora : 97.28%	

Anexo C1 (VR-21)
Back-up Data

Naran Projeto : New Construction Of Administration And Logistic Building

No. kontratu : /NCB/006/UNTL/VII/2019

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora : 97.28%	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora : 97.28%	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

NAME OF PROJECT : **New Construction of Administration & Logistic Building**

LOCATION : **Caicoli,Dili Timor Leste**

ANEKSU C2 (VR 21)

SUMMARY

NO	DESCRIPTION	Original Contract		Previous		This-Period		To-Date	
		TOTAL	Weight (%)	Amount ($USD)	Weight (%)	Amount ($USD)	Weight (%)	Amount ($USD)	Weight (%)
I	PRELIMINARIES	$ 7,775.00	1.15%	$ 6,075.00	0.90%	$ 1,700.00	0.25%	$ 7,775.00	1.146%
II	SITE WORK	$ 3,000.41	0.44%	$ 3,000.41	0.44%	$ (1,250.41)	-0.18%	$ 1,750.00	0.258%
III.	GROUND WORK	$ 12,025.36	1.77%	$ 12,025.36	1.77%	$ -	0.00%	$ 12,025.36	1.773%
IV	MASONRY WORK	$ 49,343.03	7.28%	$ 49,343.03	7.28%	$ -	0.00%	$ 49,343.03	7.275%
V	REINFORCED CONCRETE	$ 307,503.05	45.34%	$ 307,503.05	45.34%	$ -	0.00%	$ 307,503.05	45.340%
VI.	FLOORING WORK	$ 59,917.02	8.83%	$ 59,917.02	8.83%	$ -	0.00%	$ 59,917.02	8.834%
VII.	PAINTING WORK	$ 21,355.52	3.15%	$ 21,355.52	3.15%	$ (182.08)	-0.03%	$ 21,173.44	3.122%
VIII.	ROOFING AND STEEL TRUSSES WORKING	$ 12,285.00	1.81%	$ 12,285.00	1.81%	$ -	0.00%	$ 12,285.00	1.811%
IX	CELING WORK	$ 27,780.78	4.10%	$ 27,780.78	4.10%	$ -	0.00%	$ 27,780.78	4.096%
X	DOOR & WINDOW	$ 28,748.57	4.24%	$ 28,748.57	4.24%	$ -	0.00%	$ 28,748.57	4.239%
XI	PLUMBING	$ 19,990.77	2.95%	$ 19,990.77	2.95%	$ (202.60)	-0.03%	$ 19,788.17	2.918%
XII	ELECTRICAL INSTALLATION	$ 43,206.14	6.37%	$ 22,042.91	3.25%	$ 13,534.75	2.00%	$ 35,577.66	5.246%
A	Total Construction	$ 592,930.64	87.42%	$ 570,067.41	84.05%	$ 13,599.66	2.01%	$ 583,667.07	86.059%
B	Contractor Fee (10%)	$ 59,293.06	8.74%	$ 57,006.74	8.41%	$ 1,359.97	0.20%	$ 58,366.71	8.606%
C	Overhead	$ 11,900.00	1.75%	$ 7,750.00	1.14%	$ (2,500.00)	-0.37%	$ 5,250.00	0.774%
D	Tax 2%	$ 13,282.47	1.96%	$ 12,696.48	1.87%	$ 249.19	0.04%	$ 12,945.68	1.909%
E	GRAND TOTAL	$ 678,218.04	100.00%	$ 647,520.63	95.47%	$ 12,708.82	1.87%	$ 660,229.45	97.28%

DILI,15 September 2022
Inspection By ;

Manuel Estrela Soares
Engineer of ADN, I.P.

Rosalia de Fatima
Engineer of ADN, I.P.

Verified by :

Eng. Fransisco Xavier de Deus Jeronimo
Senior Eng Ba Projeito Edificio Publico e Agua Saneamento-ADN, I.P.

Dili,...../...../ 2022
Certified by :

Eng.Emerenciana da Costa Maia
Coord da Unidade de Controlo e Valide de Qualidade ADN, I.P

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction of Administration and Logistic Building

Kompanha : Aitula Unip,Lda

ANEKSU D (VR 21)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	15/09/2022	Municipio Dili/Postu Administrativo Vera-Cruz	Manuel Estrela Soares	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
II			Rosalia de Fatima	Teknik ADN/Edificio e Agua Saneamento	1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		

Anexo C1 (CR - 44)
Back-up Data

Naran Projeto : **Projecto Rehabilitasaun Escola Tekniku Vocasional (ESTV) Becora**

No. kontratu : No : NCB-R 009/MEJD/DNA/2021

Data Inspesaun : 08 September 2022

Fatin Inspesaun : Dili – Metinaro

Koordinadas :

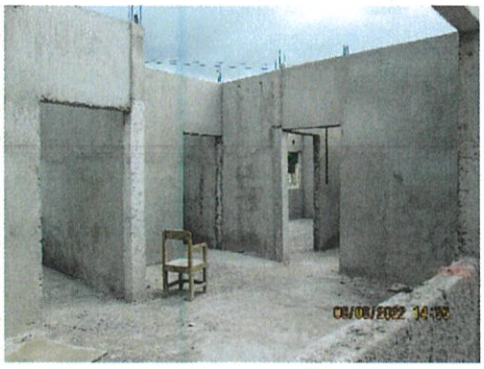
Start Point : Long : -8.548097° Latetude : 125.668303°

End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Manuel Estrela Soares

2. Rosalia De Fatima

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisik Ate Agora 47.85 %	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisik Ate Agora 47.85 %	

Anexo C1 (CR - 44)
Back-up Data

Naran Projeto : **Projecto Rehabilitasaun Escola Tekniku Vocasional (ESTV) Becora**

No. kontratu : No : NCB-R 009/MEJD/DNA/2021

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisik Ate Agora 47.85 %	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisik Ate Agora 47.85 %	

NAME OF PROJECT : Projektu Rehabilitasaun Eskola Tekniku Vokasional (ESTV),Bekora Dili.

LOCATION : Bekora,Dili Timor Leste

PROJECT OWNER : Ministerio da Educacao

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

SUMMRY

NO	ITEM SERVISU	Original Contract	Previous Payment Amount (USD)	WEIGHT (%)	This Payment Amount (USD)	WEIGHT (%)	Up To Date Amount (USD)	Weight (%)
I	PRELIMINARIES	3,100.00	$ 945.00	0.34%	$ -	0.00%	$ 945.00	0.34%
II	ESTV-1146 Becora RF1	51,991.72	$ 6,805.48	2.43%	$ 7,827.15	2.80%	$ 14,632.63	5.23%
III	ESTV-1146 Becora RF4	42,873.64	$ 4,518.42	1.61%	$ -	0.00%	$ 4,518.42	1.61%
IV	ESTV-1146 Becora RF11	46,386.46	**$ 5,959.58**	2.13%	$ 40,426.88	14.45%	$ 46,386.46	16.58%
V	ESTV-1146 Becora Escritorio	87,965.84	**$ 43,185.51**	15.43%	$ 5,288.39	1.89%	$ 48,473.90	17.32%
VI	SITE PREPARATION (Persiapan lapangan	12,592.43	**$ 3,186.14**	1.14%	$ -	0.00%	$ 3,186.14	1.14%
VII	OVER HEAD	3,855.00	$ 1,201.25	0.43%	$ -	0.00%	$ 1,201.25	0.43%
A	**CONSTRUCTION COST**	$ 248,765.10	$ 65,801.38	23.51%	$ 53,542.42	19.13%	$ 119,343.80	42.65%
B	**CONTRACTOR FEE (10% x A**	$ 24,876.51	$ 6,580.14	2.35%	$ 5,354.24	1.91%	$ 11,934.38	4.26%
C	**OVERHEAD**	$ -	$ -	0.00%	$ -	0.00%	$ -	0.00%
D	**TAX (2% x (A+B+C))**	$ 5,472.83	$ 1,447.63	0.52%	$ 1,177.93	0.42%	$ 2,625.56	0.94%
E	**TOTAL COST (A+B+C+D+E)**	$ 279,843.24	$ 73,829.15	26.38%	$ 60,074.60	21.47%	$ 133,903.74	47.85%

Dili, 08 September 2022
Inspection By ;

Manuel Estrela Soares
Engineer of ADN.I.P

Rosalia de Fatima

Verified by :

Eng. Fransisco Xavier de Deus Jeronimo
Senior Eng Ba Projeito Edificio Publico e Agua

Dili,...../...../ 2022
Certified by :

Eng.Emerenciana da Costa Maia
Coord da Unidade de Controlo e Valide de Qualidade ADN, I.P

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Projektu Rehabilitasaun Eskola Tekniku Vokasional (ESTV) Becora Dili

Kompanha : Leuidi Unp,Lda

ANEKSU D (CR 44)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	8/9/2022	Municipio Dili/Postu Administrativo Cristo Rei	Manuel Estrela Soares	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
II				Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		

Anexo C1 (MTN - 10)
Back-up Data

Naran Projeto : **New Construction of F-FDTL Fuels Station at Metinaro,Dili,Timor Leste**

No. kontratu : /ICB/No.05/DNA/MoD/2021

Data Inspesaun : 22 September 2022

Fatin Inspesaun : Dili – Metinaro

Koordinadas :

Start Point : Long : -8.514337° Latetude : 125.779932°

End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Manuel Estrela Soares

2. Rosalia De Fatima

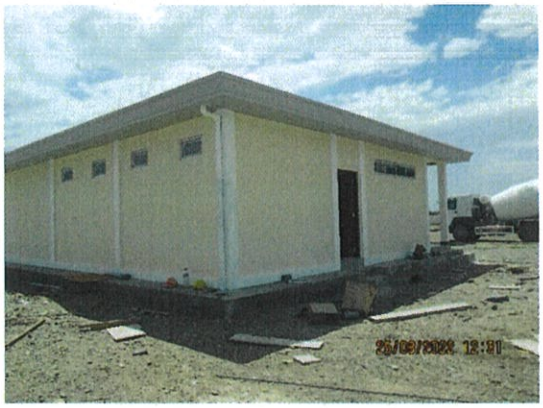
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisik Ate Agora 71.58%	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisik Ate Agora 71.58%	

Anexo C1 (MTN - 10)
Back-up Data

Naran Projeto : **New Construction of F-FDTL Fuels Station at Metinaro,Dili,Timor Leste**

No. kontratu : /ICB/No.05/DNA/MoD/2021

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisik Ate Agora 71.58%	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisik Ate Agora 71.58%	

NAME OF PROJECT : New Construction of F-FDTL Fuels Station at Metinaro, Dili,Timor Leste

LOCATION : Metinaro,Dili Timor Leste

PROJECT OWNER : Ministerio da Defesa

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

SUMMARY
ANEXO C2 (MTN-10)

No	ITEM DISCREPTION	ORIGINAL CONTRACT		REVISED CONTRACT.		Verified By ADN.I.P				
		AMOUNT (USD)	WEIGHT (%)	AMOUNT (USD)	WEIGHT (%)	Previous Payment Amount (USD)	This Payment Amount (USD)	Up To Date Amount (USD)	Weight (%)	Remark's
1	PREPARATION WORK	9,400.00	1.16	6,400.00	0.73	$ 5,750.00	$ -	$ 5,750.00	0.71%	
2	BARACK / LIVING ROOM WORK	40,178.73	4.96	42,147.87	4.79	$ 32,370.14	$ -	$ 32,370.14	4.00%	
3	ROAD AND DRAINAGES WORK	42,587.68	5.26	61,424.51	6.98	$ 17,288.47	$ -	$ 17,288.47	2.13%	
4	EMBANKMENT WORK, FOUNDATION & WALL	265,976.72	32.84	238,573.23	27.11	$ 114,107.98	$ -	$ 114,107.98	14.09%	
5	OFFICE BUILDING WORK	45,054.59	5.56	45,634.50	5.19	$ 30,865.27	$ 11,043.74	$ 41,909.01	5.17%	
6	SECURITY POST WORK	3,930.94	0.49	3,930.94	0.45	$ 1,760.74	$ 1,140.54	$ 2,901.28	0.36%	
7	UNDERGROUND TANK AND WATER TOWER W	15,121.45	1.87	15,121.45	1.72	$ 15,121.45	$ -	$ 15,121.45	1.87%	
8	FUEL STORAGE FACILITY	183,579.76	22.67	233,497.53	26.53	$ 183,579.76	$ -	$ 183,579.76	22.67%	
9	CANOPY WORK	87,584.00	10.81	109,197.29	12.41	$ 87,584.00	$ -	$ 87,584.00	10.81%	
10	PROVISIONAL SUM	21,155.00	2.61	21,155.00	2.40	$ 12,418.25	$ -	$ 12,418.25	1.53%	
A	TOTAL CONSTRUCTION COST	714,568.87	88.23	777,082.32	88.30	500,846.05	12,184.27	513,030.33	63.34%	
B	CONTRACTOR FEE (10% x A)	71,456.89	8.82	77,708.23	8.83	$ 50,084.61	$ 1,218.43	$ 51,303.03	6.33%	
C	OVERHEAD	8,000.00	0.99	8,000.00	0.91	$ 4,000.00	$ -	$ 4,000.00	0.49%	
D	TAX = 2% x (A + B + C)	15,880.52	1.96	17,255.81	1.96	$ 11,098.61	$ 268.05	$ 11,366.67	1.40%	
E	GRAND TOTAL = (A + B + C + D)	809,906.27	100.00	880,046.36	100.00	$ 566,029.27	$ 13,670.75	$ 579,700.03	71.58%	

Dili, 22 September 2022
Inspection By ;

Manuel Estrela Soares
Engineer of ADN.I.P

Rosalia de Fatima

Verified by :

Eng. Fransisco Xavier de Deus Jeronimo
Senior Eng Ba Projeito Edificio Publico e Agua Saneamento-ADN, I.P.

Dili,...../...../ 2022
Certified by :

Eng.Emerenciana da Costa Maia
Coord da Unidade de Controlo e Valide de Qualidade ADN, I.P

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

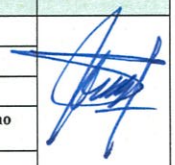
ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction F-FDTL Fuels Station at Metinaro Municipality

Kompanha : AITULA,Lda Unip.Lda

ANEKSU D (MTN_10)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	22/09/2022	Municipio Dili/Postu Administrativo Dom-Aleixo	Manuel Estrela Soares	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
II			Rosalia de Fatima	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
III					1		
					2		
					3		
					4		
					5		

Anexo C1 (DMA - 58)
Back-up Data

Naran Projeto : New Construction of Archive Werehouse At bebora

No. kontratu : RDTL – MS – C19 – DNA – NCB – 21 - 011

Data Inspesaun : 20 September 2022

Fatin Inspesaun : Dili – Vera Cruz - Bebora

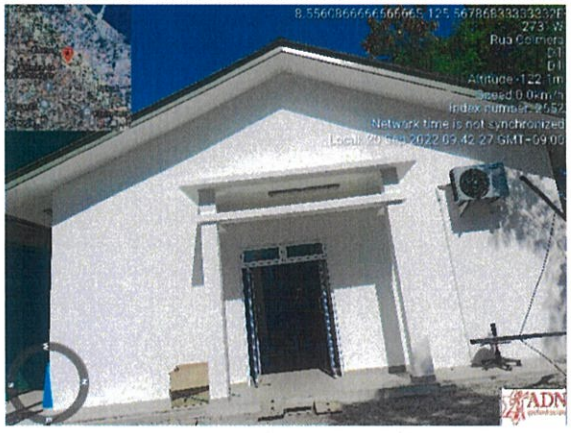
Koordinadas :

Start Point : Long : *- 8.555865°* Latetude : *125°567716*

End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Manuel Estrela Soares

2. Rosalia De Fatima

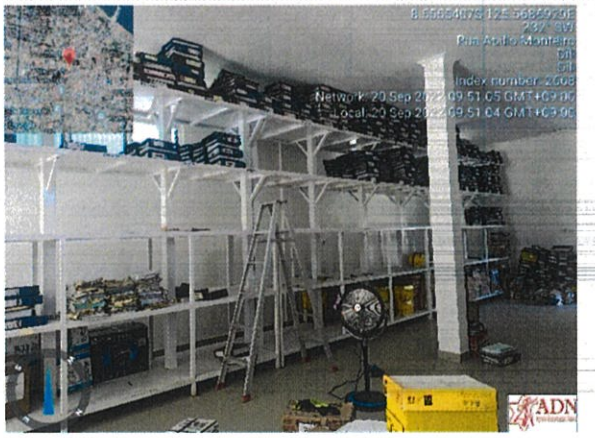
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisik Ate Agora 98.37%	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisik Ate Agora 98.37%	

Anexo C1 (DMA - 58)
Back-up Data

Naran Projeto : New Construction of Archive Werehouse At bebora

No. kontratu : RDTL – MS – C19 – DNA – NCB – 21 - 011

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisik Ate Agora 98.37%	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisik Ate Agora 98.37%	

NAME OF PROJECT : New Construction of Warehouse & Archive

LOCATION : Bebora, Dili Timor-Leste

PROJECT OWNER : Ministry of Health

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C2 (DA-58)

SUMMARY BILL OF QUANTITIES

NO	DESKRISAUN	TOTAL FOLIN (US$)	Previous		This-Period		To-Date	
			Amount ($USD)	Weight (%)	Amount ($USD)	Weight (%)	Amount ($USD)	Weight (%)
I	PREPARATION WORKS	$ 2,721.15	$ 2,721.15	2.48%	$ -	0.00%	$ 2,721.15	2.48%
II	FOUNDATION WORKS	$ 269.45	$ 269.45	0.25%	$ -	0.00%	$ 269.45	0.25%
III	CONCRETE WORKS	$ 16,515.96	$ 16,515.96	15.08%	$ -	0.00%	$ 16,515.96	15.08%
IV	WALL INSTALATIONS AND PLESTERING	$ 8,035.16	$ 8,035.16	7.34%	$ -	0.00%	$ 8,035.16	7.34%
V	CARPENTER WORKS	$ 11,223.51	$ 11,223.51	10.25%	$ -	0.00%	$ 11,223.51	10.25%
VI	ROOFING WORKS	$ 11,389.98	$ 11,389.98	10.40%	$ -	0.00%	$ 11,389.98	10.40%
VII	CEILING WORKS	$ 6,683.68	$ 6,683.68	6.10%	$ -	0.00%	$ 6,683.68	6.10%
VIII	FLOOR TILE WORKS	$ 13,061.63	$ 13,061.63	11.93%	$ -	0.00%	$ 13,061.63	11.93%
IX	ELECTRICAL WORKS	$ 4,236.43	$ 4,236.43	3.87%	$ -	0.00%	$ 4,236.43	3.87%
X	SANITASI WORKS	$ 5,482.49	$ 5,482.49	5.01%	$ -	0.00%	$ 5,482.49	5.01%
XI	PAINTING WORKS	$ 2,724.30	$ 2,724.30	2.49%	$ -	0.00%	$ 2,724.30	2.49%
XII	FINAL CLEARING	$ 500.00	$ 500.00	0.46%	$ -	0.00%	$ 500.00	0.46%
I	**TOTAL**	**$ 82,843.74**	**$ 82,843.74**	75.64%	**$ -**	0.00%	**$ 82,843.74**	75.64%
II	**Contractor Fee (10% x I)**	**$ 8,284.37**	**$ 8,284.37**	7.56%	**$ -**	0.00%	**$ 8,284.37**	7.56%
III	**Ovrehead**	**$ 8,284.37**	**$ 8,284.37**	7.56%	**$ -**	0.00%	**$ 8,284.37**	7.56%
IV	**Taxa (2% x (I + II))**	**$ 1,822.56**	**$ 1,822.56**	1.66%	**$ -**	0.00%	**$ 1,822.56**	1.66%
V	**Contigencia**	**$ 8,284.37**	**$ -**		**$ 6,500.00**		**$ 6,500.00**	5.94%
VI	**GRAND TOTAL (I + II + III + IV)**	**$ 109,519.43**	**$ 101,235.05**	92.44%	**$ 6,500.00**	5.94%	**$ 107,735.05**	98.37%

DILI,20 De Setembro 2022
Inspection By :

Manuel Estrela Soares
Engineer of ADN, I.P.

Rosalia de Fatima
Engineer of ADN, I.P.

Verified by :

Arch. Fransisco Xavier de Deus Jeronimo
Senior Eng Ba Projeito Edifício Publico e Agua Saneamento-ADN, I.P.

Dili...../...../ 2022
Certified by :

Eng.Emerenciana da Costa Maia
Coord da Unidade de Controlo e Valide de QualidadeADN, I.P

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction of Archive Werehouse At Bebora

Kompanha : Hilobadi Unip.Lda

ANEKSU D (DMA 58)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	20/09/2022	Municipio Dili/Postu Administrativo Dom-Aleixo	Manuel Estrela Soares	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
II			Rosalia De Fatima	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
III					1		
					2		
					3		
					4		
					5		

Anexo C1(CR - 34)
Back-up Data

Naran Projeto : Rehabilitation Construction of Crocodile Cage Hera

No. kontratu : 603 DNRHAL / DGA / SEA -MCAE / IX / 2021

Data Inspesaun : 26 de Setembro 2022

Fatin Inspesaun : Dili - Cristo Rei - Hera

Koordinadas :

Start Point : Long : *-8.323906°* Latetude : *125.408652°*

End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Manuel Esterla Soares

2. Rosalia De Fatima

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisik Atingi Ona 92.68%	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisik Atingi Ona 92.68%	

Anexo C1(CR - 34)
Back-up Data

Naran Projeto : Rehabilitation Construction of Crocodile Cage Hera

No. kontratu : 603 DNRHAL / DGA / SEA -MCAE / IX / 2021

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Progress Fisik Atingi Ona 92.68%



Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Progress Fisik Atingi Ona 92.68%



Contract No.	**: 603 DNRHAL / DGA / SEA -MCAE / IX / 2021**
Contract Name	**: Rehabilitation Construction of Crocodile Cage Hera**
Location	**: Hera , Municipality Dili**
Name of Contractor	**: Santana Diak Unipessoal, Lda**

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C2 (CR-34)

SUMMARY BILL OF QUANTITIES

NO	DESKRISAUN	TOTAL FOLIN (US$)	Previous		This-Period		To-Date	
			Amount ($USD)	Weight (%)	Amount ($USD)	Weight (%)	Amount ($USD)	Weight (%)
A	GENERAL REQUIREMENTS	$ 3,875.60	$ 2,900.00	2.43%	$ -	0.00%	$ 2,900.00	2.43%
B	EARTHWORKS	$ 11,129.63	$ 9,347.53	7.82%	$ 838.79	0.70%	$ 10,186.31	8.52%
C	CONCRETE WORK	$ 56,810.67	$ 55,988.29	46.82%	$ 822.38	0.69%	$ 56,810.67	47.51%
D	MASORY WORK	$ 17,641.55	$ 12,359.70	10.34%	$ -	0.00%	$ 12,359.70	10.34%
E	PAINTING	$ 4,165.50	$ 4,165.50	3.48%	$ -	0.00%	$ 4,165.50	3.48%
F	Fance	$ 6,461.13	$ 6,461.13	5.40%	$ -	0.00%	$ 6,461.13	5.40%
G	PLUMBING AND SANITARY	$ 681.34	$ 681.34	0.57%	$ -	0.00%	$ 681.34	0.57%
H	ELECTRICAL WORK	$ 3,424.74	$ 2,824.58	2.36%	$ -	0.00%	$ 2,824.58	2.36%
I	**TOTAL**	**$ 104,190.16**	**$ 94,728.07**	79.22%	**$ 1,661.17**	1.39%	**$ 96,389.24**	80.61%
II	**Contractor Fee (10% x I)**	**$ 10,419.02**	**$ 9,472.81**	7.92%	**$ 166.12**	0.14%	**$ 9,638.92**	8.06%
III	**Ovrehead**	**$ 2,625.00**	**$ 2,625.00**	2.20%	**$ -**	0.00%	**$ 2,625.00**	2.20%
IV	**Taxa (2% x (I + II + III))**	**$ 2,344.68**	**$ 2,136.52**	1.79%	**$ 36.55**	0.03%	**$ 2,173.06**	1.82%
V	**Contigencia**	**$ -**	**$ -**		**$ -**		**$ -**	0.00%
VI	**GRAND TOTAL (I + II + III + IV)**	**$ 119,578.86**	**$ 108,962.40**	91.12%	**$ 1,863.83**	1.56%	**$ 110,826.23**	92.68%

DILI,26 de Septembro 2022

Inspection By ;

Manuel Estrela Soares
Engineer of ADN, I.P.

Rosalia De Fatima
Engineer of ADN, I.P.

Verified by :

Arch. Fransisco Xavier de Deus Jeronimo
Senior Eng Ba Projeito Edificio Publico e Agua Saneamento-ADN, I.P.

Dili,...../...../ 2022

Certified by :

Eng.Emerenciana da Costa Maia
Coord da Unidade de Controlo e Valide de Qualidade ADN, I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitation Construction Of Crocodile Cage Hera

Kompanha : Santana Diak unip.Lda

ANEKSU D (CR - 34)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	26/09/2022	Municipio Dili/Postu Administrativo Cristo Rei - Hera	Manuel Estrela Soares	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
II			Rosalia De Fatima	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
III					1		
					2		
					3		
					4		
					5		

Anexo C1 (CR - 57)
Back-up Data

Naran Projeto : New Construction of Path Way To Connect ICU Mobile at HNGV,Dili Timor Leste

No. kontratu : MS-C19-DNA-RBK-22-009

Data Inspesaun : 16 Setembro 2022

Fatin Inspesaun : Dili – Cristo-Rei

Koordinadas :

Start Point : Long : *-8.556174°* Latetude : *125.593631°*

End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Manuel Estrela Soares

2. Rosalia De Fatima

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisik Ate Agora 87.48%	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisik Ate Agora 87.48%	

Anexo C1 (CR - 57)
Back-up Data

Naran Projeto : New Construction of Path Way To Connect ICU Mobile at HNGV,Dili Timor Leste

No. kontratu : MS-C19-DNA-RBK-22-009

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisik Ate Agora 87.48%	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisik Ate Agora 87.48%	

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Project Name : New Construction of Pathway to Connect ICU Mobile
Location : HNGV- Dili,Timor Leste
Project Owner : Ministry of Health

ANEXO C2 (CR-57)

SUMMARY

No	Works Description	Original Contract Total Price	VO Proposed by Contractor Total Price	VO Verified by ADN Total Price	Previous Payment		This Payment		Up To Date	
					Amount (USD)	Weight (%)	Amount (USD)	Weight (%)	Amount (USD)	Weight (%)
I	PREPARATION WORKS	$ 2,638.04	$ 2,638.04	$ 2,638.04	$ -	0.00%	$ 2,638.04	6.77%	$ 2,638.04	6.77%
II	FOUNDATION WORKS	$ 11,103.30	$ 11,873.20	$ 11,873.20	$ -	0.00%	$ 11,873.20	30.45%	$ 11,873.20	30.45%
III	CONCRETE WORKS	$ 6,011.68	$ 5,485.18	$ 5,485.18	$ -	0.00%	$ 4,134.92	10.60%	$ 4,134.92	10.60%
IV	ROOFING WORKS	$ 7,709.59	$ 7,709.59	$ 7,709.59	$ -	0.00%	$ 5,277.70	13.54%	$ 5,277.70	13.54%
V	TILE WORKS	$ 2,246.59	$ 2,586.30	$ 2,579.31	$ -	0.00%	$ 2,579.31	6.61%	$ 2,579.31	6.61%
VI	PAINTING WORKS	$ 463.53	$ 463.53	$ 463.53	$ -	0.00%	$ 463.53	1.19%	$ 463.53	1.19%
VII	FINAL CLEARING	$ 225.00	$ 225.00	$ 225.00	$ -	0.00%	$ 225.00	0.58%	$ 225.00	0.58%
	NEW ITEM WORK (CONTIGENCY)	$ -	$ 1,885.04	$ 1,563.17	$ -	0.00%	$ 1,563.17	4.01%	$ 1,563.17	4.01%
A	CONSTRUCTION COST	$ 30,397.72	$ 32,865.87	$ 32,537.01	$ -	0.00%	$ 28,754.87	73.75%	$ 28,754.87	73.75%
B	Contractor Fee (10% x A)	$ 3,039.77	$ 3,286.59	$ 3,253.70	$ -	0.00%	$ 2,875.49	7.37%	$ 2,875.49	7.37%
C	Over head	$ 1,810.00	$ 1,810.00	$ 1,810.00	$ -	0.00%	$ 1,810.00	4.64%	$ 1,810.00	4.64%
D	Tax (2% x (A + B + C)	$ 704.95	$ 759.25	$ 752.01	$ -	0.00%	$ 668.81	1.72%	$ 668.81	1.72%
E	Contigency (10% x A)	$ 3,039.77	$ -	$ -	$ -	0.00%	$ -	0.00%	$ -	0.00%
F	Grand Total (A + B + C + D + E)	$ 38,992.21	$ 38,721.71	$ 38,352.73	$ -	0.00%	$ 34,109.16	87.48%	$ 34,109.16	87.48%

Dili, 16 Setembro 2022
Inspection By ;

Manuel Estrela Soares
Engineer of ADN.I.P.

Rosalia de Fatima
Engineer of ADN.I.P.

Verified by :

Eng. Francisco Xavier de Deus Jeronimo
Senior Eng Ba Projeito Edificio Publico e Agua Saneamento-ADN.I.P.

Dili,...../...../ 2022
Certified by :

Eng.Emerenciana da Costa Maia
Coord da Unidade de Controlo e Valide de Qualidade ADN.I.P.

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

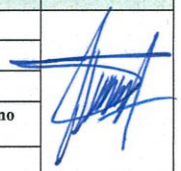
ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction of Path Way To Connect ICU Mobile at HNGV,Dili Timor Leste

Kompanha : RITO-PU Unip,Lda

ANEKSU D (CR 57)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	16/09/2022	Municipio Dili/Postu Administrativo Cristo-Rei	Manuel Estrela Soares	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
II			Rosalia de Fatima	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
III					1		
					2		
					3		
					4		
					5		

Anexo C1(VR – 38)
Back-up Data

Naran Projeto : Extension Office Of Legal And Judicial Training Center

No. kontratu : **MJ - 066/Novembro/2021**

Data Inspesaun : 14 **de Setembro 2022**

Fatin Inspesaun : Dili - Vera Cruz - Caicoli

Koordinadas :

Start Point : Long : *-8.56062833°* Latetude : *125.575151°*

End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Manuel Esterla Soares**

2. Rosalia De Fatima

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisik Atingi Ona 36.86%	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisik Atingi Ona 36.86%	

Anexo C1(VR – 38)
Back-up Data

Naran Projeto : Extension Office Of Legal And Judicial Training Center

No. kontratu : **MJ - 066/Novembro/2021**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisik Atingi Ona 36.86%	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisik Atingi Ona 36.86%	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Extention office of Legal and Judicial Training Center

Kompanha

ANEKSU D (VR - 38)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	14/09/2022	Municipio Dili/Postu Administrativo Vera Cruz - Caicoli	Manuel Estrela Soares	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
II			Rosalia De Fatima	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
III					1		
					2		
					3		
					4		
					5		

Naran Projetu : Extention office of Legal and Judicial Training Center

Nain ba Projetu : Ministerio da Justica

Fatin Projetu : Caicoli, Dili-Timor-Leste

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

SUMMARY

ANEXO C2 (VR - 38)

ORIGINAL CONTARACT			REVISED		WIEGHT	Previous Payment	WEIGHT (%)	This Payment	WEIGHT (%)	Up To Date	Weight (%)
No.	DESCRIPTION	AMOUNT (US $)	DESCRIPTION	AMOUNT (US $)	%	Amount (USD)		Amount (USD)		Amount (USD)	
I	PRELIMINARY WORKS	$ 3,525.60	PRELIMINARY WORKS	$ 3,525.60	1.9%	$ -	0%	$ 1,762.80	0.76%	$ 1,762.80	0.76%
II	EXTENSION OFFICE BUILDING	$ 144,485.88	EXTENSION OFFICE BUILDING	$ 99,119.82	54.4%	$ -	0%	$ 47,631.30	20.45%	$ 47,631.30	20.45%
III	SECURITY POST (1 UNIT)	$ 15,829.67	SECURITY POST (1 UNIT)	$ 15,829.67	8.7%	$ -	0%	$ 10,974.42	4.71%	$ 10,974.42	4.71%
IV	LANDSCAPING WORKS	$ 31,141.64	LANDSCAPING WORKS	$ 33,193.66	18.2%	$ -	0%	$ 14,184.84	6.09%	$ 14,184.84	6.09%
A	TOTAL USD	$ 194,982.78	TOTAL USD	$ 151,668.75	83%	$ -	0%	$ 74,553.36	32.01%	$ 74,553.36	32.01%
B	CONTRACTOR FEE (10% X A)	$ 19,498.28	CONTRACTOR FEE (10% X A)	$ 15,166.88	8%	$ -	0%	$ 7,455.34	3.20%	$ 7,455.34	3.20%
C	OVERHEAD	$ 4,310.00	OVERHEAD	$ 4,310.00	2%	$ -	0%	$ 2,155.00	0.93%	$ 2,155.00	0.93%
D	TAX (2% x (A+B))	$ 4,375.82	TAX (2% x (A+B))	$ 3,422.91	2%	$ -	0%	$ 1,683.27	0.72%	$ 1,683.27	0.72%
E	CONTIGENCY 5%	$ 9,749.14	CONTIGENCY 5%	$ 7,583.44	4%	$ -	0%	$ -	0.00%	$ -	0.00%
F	TOTAL USD	$ 232,916.02	TOTAL USD	$ 182,151.98	100.0%	$ -	0%	$ 85,846.97	36.86%	$ 85,846.97	36.86%

DILI,14 September 2022

Inspection By ;

Manuel Estrela Soares
Engineer of ADN, I.P.

Rosalia de Fatima
Engineer of ADN,I.P.

Verified by :

Arch. Fransisco Xavier de Deus Jeronimo
Senior Eng Ba Projeito Edifício Publico e Agua Saneamento-ADN, I.P.

Dili,...../...../ 2022

Certified by :

Eng.Emerenciana da Costa Maia
Coord da Unidade de Controlo e Valide de Qualidade ADN, I.P

Anexo C1(NF - 33)
Back-up Data

Naran Projeto : ***Rehabilitasaun Eis Hospital DR.Antonio De Carvalho Lahane Dili***

No. kontratu : **No : RDTL - MS - C19 - DNA-DC-22-019**

Data Inspesaun : 28 **de Setembro 2022**

Fatin Inspesaun : Dili - Cristo Rei - Lahane

Koordinadas :

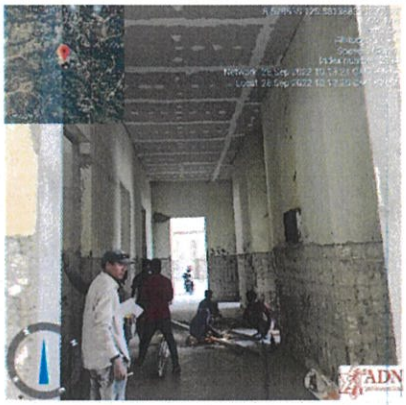
Start Point : Long : *-8.57860166°* Latetude : *125.581546°*

End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Manuel Esterla Soares**

2. Rosalia De Fatima

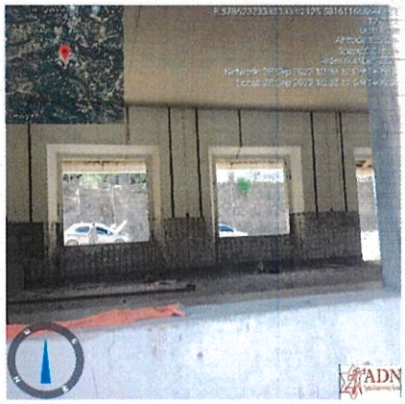
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisik Atingi Ona 24.48%	

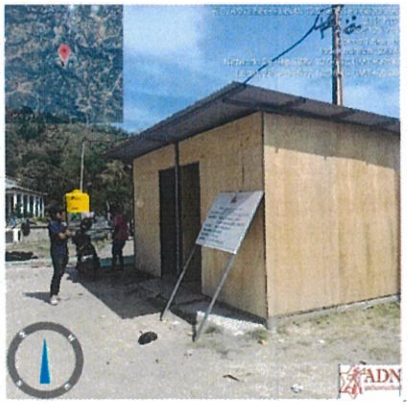
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisik Atingi Ona 24.48%	

Anexo C1(NF - 33)
Back-up Data

Naran Projeto : ***Rehabilitasaun Eis Hospital DR.Antonio De Carvalho Lahane Dili***

No. kontratu : **No : RDTL - MS - C19 - DNA-DC-22-019**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisik Atingi Ona 24.48%	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisik Atingi Ona 24.48%	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitasaun Eis Hospital Dr.Antonio De Carvalho Lahane Dili

Kompanha :Deloveya Lda

ANEKSU D (NF - 33)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	28/09/2022	Municipio Dili/Postu Administrativo Nain Feto -Lahane	Manuel Estrela Soares	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
II			Rosalia De Fatima	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
III					1		
					2		
					3		
					4		
					5		

Project Name : Rehabilitasaun Eis Hospital Dr.Antonio De Carvalho Lahane Dili

Location : Lahane,Dili Municipality - Timor Leste

project Owner : Ministry Of Health

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

SUMMARY

ANEXO C2 (NF 33)

NO	DESCRIPTION	AMOUNT	Weight %	Previous		This-Period		To-Date	
				Amount ($USD)	Weight (%)	Amount ($USD)	Weight (%)	Amount ($USD)	Weight (%)
I	PREPARATION WORKS	$ 12,945.00	1.75%	$ -	0.00%	$ 10,907.50	1.47%	$ 10,907.50	1.47%
II	MASONRY & CONCRETE WORKS	$ 9,477.64	1.28%	$ -	0.00%	$ 2,369.41	0.32%	$ 2,369.41	0.32%
III	ROOFING WORKS	$ 116,697.04	15.77%	$ -	0.00%	$ 93,537.63	12.64%	$ 93,537.63	12.64%
IV	CARPENTER WORKS	$ 36,715.00	4.96%	$ -	0.00%	$ -	0.00%	$ -	0.00%
V	CEILING WORKS	$ 79,650.00	10.76%	$ -	0.00%	$ 42,415.80	5.73%	$ 42,415.80	5.73%
VI	ELECTRICAL WORKS	$ 71,525.00	9.67%	$ -	0.00%	$ -	0.00%	$ -	0.00%
VII	HIDRAULIK WORKS	$ 29,712.50	4.02%	$ -	0.00%	$ -	0.00%	$ -	0.00%
VIII	FLOOR WORKS	$ 208,358.34	28.16%	$ -	0.00%	$ 11,340.06	1.53%	$ 11,340.06	1.53%
IX	PAINTING WORKS	$ 36,063.60	4.87%	$ -	0.00%	$ -	0.00%	$ -	0.00%
X	SITE WORKS	$ 30,176.68	4.08%	$ -	0.00%	$ -	0.00%	$ -	0.00%
XI	Provisional Sum for water supply	$ 12,500.00	1.69%	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**TOTAL**	**$ 643,820.80**	**87.01%**	**$ -**	**0.00%**	**$ 160,570.40**	**21.70%**	**$ 160,570.40**	**21.70%**
B	**Contractor Fee 10%**	**$ 64,382.08**	**8.70%**			**$ 16,057.04**	**2.17%**	**$ 16,057.04**	**2.17%**
C	**Overhead**	**$ 2,520.00**	**0.34%**			$ 985.00	**0.13%**	$ 985.00	**0.13%**
D	**Tax 2%**	**$ 14,214.46**	**1.92%**			**$ 3,552.25**	**0.48%**	**$ 3,552.25**	**0.48%**
E	**CONTIGENCY**	**$ 15,000.00**	**2.03%**			**$ -**	**0.00%**	**$ -**	**0.00%**
F	**TOTAL PROJECT COST (A + B + C + D + E)**	**$ 739,937.34**	**100.00%**			**$ 181,164.69**	**24.48%**	**$ 181,164.69**	**24.48%**

DILI,28 De Setembro 2022
Inspection By ;

Manuel Estrela Soares
Engineer of ADN, I.P.

Rosalia de Fatima
Engineer of ADN,I.P.

Verified by :

Arch. Fransisco Xavier de Deus Jeronimo
Senior Eng Ba Projeito Edificio Publico e Agua Saneamento-ADN, I.P.

Dili,...../...../ 2022
Certified by :

Eng.Emerenciana da Costa Maia
Coord da Unidade de Controlo e Valide de QualidadeADN, I.P

Anexo C1(NS - 24)
Back-up Data

Naran Projeto : Konstrusaun Fatin Serimonia Tomada de Posse Presidente Republica 19 de Maio 2022 iha Tasi Tolu Lot. 2

No. kontratu : **NCB/003/MAE-2022**

Data Inspesaun : 19 **de Setembro 2022**

Fatin Inspesaun : Dili - Dom Aleixo - Comoro/12 De Outobro

Koordinadas :

Start Point : Long : -8.55974613° Latetude : 125.506867°

End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Manuel Esterla Soares**

2. Rosalia De Fatima

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisik Atingi Ona 80.74%	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
	

Anexo C1(NS - 24)
Back-up Data

Naran Projeto : Konstrusaun Fatin Serimonia Tomada de Posse Presidente Republica 19 de Maio 2022 iha Tasi Tolu Lot. 2

No. kontratu : **NCB/003/MAE-2022**

Progress Fisik Atingi Ona 80.74%



Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Progress Fisik Atingi Ona 80.74%



MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : KONSTRUSAUN Fatin Serimonia Tomada de posse Republika 19 maiu 2022 iha tasi tolu lote 2.konstrusaun fatin serimonia

Kompanha :Betuhei Unip.Lda

ANEKSU D (NS - 24)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	19/09/2022	Municipio Dili/Postu Administrativo Dom Aleixo - Comoro/12 De outobro	Manuel Estrela Soares	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
II			Rosalia De Fatima	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
III					1		
					2		
					3		
					4		
					5		

Naran Projectu : Konstrusaun Fatin Serimonia Tomada de Posse Presidente Republica 19 de Maio 2022 iha Tasi Tolu Lot. 2

Fatin Projectu : Tasi Tolu, Dili- Timor leste

Projectu Nain : Ministerio da Administrasaun Estatal

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

SUMMARY BACK UP DATA

ANEXO C2 (NS - 24)

No	Item Description	Original Contract			OWNER ESTIMATE	VERIFIED BY ADN				A D N RECOMMENDATION					
						Original Contract				Previous Payment		This Bill		Up to Date	
		Total Price (USD)	Addition	Deduction	Total Price (USD)	Total Price (USD)	Addition	Deduction	Total Price (USD)	Amount $	%	Amount $	%	Amount $	%
I	PREPARATION WORK	$ 4,000.00	$ -	$ -	$ 4,000.00	$ 4,000.00	$ -	$ -	$ 4,000.00	$ 3,000.00	0.63%	$ 1,000.00	0.21%	$ 4,000.00	0.83%
II	CORRIDOR AREA	$ 2,398.19	$ 1,588.25	$ 823.42	$ 3,163.02	$ 2,398.19	$ 1,504.65	$ 904.42	$ 2,998.42	$ 1,493.68	0.31%	$ 1,504.74	0.31%	$ 2,998.42	0.63%
III	TENT AREA	$ 4,862.37	$ 581.33	$ 2,711.13	$ 2,732.57	$ 4,862.37	$ -	$ 4,862.37	$ -	$ 1,911.40	0.40%	$ (1,911.40)	-0.40%	$ -	0.00%
IV	CANOPY WOKS	$ 1,429.49	$ 1,363.23	$ -	$ 2,792.72	$ 1,429.49	$ -	$ 139.89	$ 1,289.60	$ 1,339.89	0.28%	$ (50.29)	-0.01%	$ 1,289.60	0.27%
V	BRC FENCE	$ 3,309.05	$ 1,056.42	$ 1,260.00	$ 3,105.47	$ 3,309.05	$ 1,053.96	$ 1,548.00	$ 2,815.01	$ 2,049.05	0.43%	$ 765.96	0.16%	$ 2,815.01	0.59%
VI	TEMPORARY OFFICE AREA	$ 3,257.16	$ -	$ 108.92	$ 3,148.23	$ 3,257.16	$ -	$ 273.06	$ 2,984.09	$ 1,711.28	0.36%	$ 1,272.81	0.27%	$ 2,984.09	0.62%
VII	STAGE WORK PRINCIPAL TENT	$ 78,998.48	$ 10,621.26	$ 51,527.44	$ 38,092.30	$ 78,998.48	$ 10,899.22	$ 60,767.74	$ 29,129.96	$ 12,058.81	2.52%	$ 17,071.15	3.56%	$ 29,129.96	6.08%
VIII	UMA ADAT GATE ENTRANCE VVIP TENT	$ 1,909.40	$ 45.60	$ 150.05	$ 1,804.95	$ 1,909.40	$ 45.60	$ 629.15	$ 1,325.85	$ 1,759.35	0.37%	$ (433.50)	-0.09%	$ 1,325.85	0.28%
IX	CORRIDOR WORKS	$ 13,307.28	$ 2,216.14	$ 2,275.10	$ 13,248.32	$ 13,307.28	$ 3,236.14	$ 5,437.61	$ 11,105.81	$ 9,300.35	1.94%	$ 1,805.46	0.38%	$ 11,105.81	2.32%
X	STAIRS AND RAILING TEND VVIP (TEND 25 x 30) 1 Units	$ 3,046.67	$ 434.41	$ 1,784.78	$ 1,696.31	$ 3,046.67	$ 400.00	$ 3,046.67	$ 400.00	$ 336.20	0.07%	$ 63.80	0.01%	$ 400.00	0.08%
XI	STAIRS AND RAILING VIP (TEND 20 x 30) 2 Units	$ 5,679.71	$ 9,700.64	$ 3,264.26	$ 12,116.09	$ 5,679.71	$ 4,100.64	$ 3,264.32	$ 6,516.03	$ 2,415.39	0.50%	$ 4,100.64	0.86%	$ 6,516.03	1.36%
XII	TOILET VIP	$ 2,871.80	$ 301.18	$ 466.98	$ 2,706.01	$ 2,871.80	$ 490.18	$ 472.23	$ 2,889.76	$ 2,472.37	0.52%	$ 417.39	0.09%	$ 2,889.76	0.60%
XIII	TOILET VVIP	$ 4,052.97	$ 2,331.94	$ 881.04	$ 5,503.87	$ 4,052.97	$ 1,132.65	$ 881.04	$ 4,304.58	$ 3,672.69	0.77%	$ 631.88	0.13%	$ 4,304.58	0.90%
XIV	TOILET PORTABLE (8 UNITS)	$ 4,068.72	$ 943.25	$ 971.92	$ 4,040.05	$ 4,068.72	$ 1,260.58	$ 971.92	$ 4,357.38	$ 3,052.35	0.64%	$ 1,305.03	0.27%	$ 4,357.38	0.91%
XV	TOILET I	$ 2,297.34	$ -	$ 139.92	$ 2,157.42	$ 2,297.34	$ -	$ 36.00	$ 2,261.34	$ 2,153.09	0.45%	$ 108.25	0.02%	$ 2,261.34	0.47%
XVI	TOILET II	$ 2,619.55	$ -	$ 124.61	$ 2,494.94	$ 2,619.55	$ -	$ 48.00	$ 2,571.55	$ 2,479.45	0.52%	$ 92.11	0.02%	$ 2,571.55	0.54%
XVII	TEMPAT POT BUNGA TENDA VVIP	$ 860.44	$ 200.00	$ -	$ 1,060.44	$ 860.44	$ 200.00	$ 860.44	$ 200.00	$ -	0.00%	$ 200.00	0.04%	$ 200.00	0.04%
XVIII	TEMPAT POT BUNGA TENDA VIP	$ 1,821.98	$ 200.00	$ -	$ 2,021.98	$ 1,821.98	$ 200.00	$ 1,821.98	$ 200.00	$ -	0.00%	$ 200.00	0.04%	$ 200.00	0.04%
XIX	STAGE OF MEDIA (3 UNITS)	$ 6,163.92	$ 1,450.43	$ 4,214.56	$ 3,399.79	$ 6,163.92	$ 1,450.34	$ 4,214.56	$ 3,399.70	$ -	0.00%	$ 3,399.70	0.71%	$ 3,399.70	0.71%
XX	TENT TEMPORARY	$ 297.68	$ -	$ 297.68	$ -	$ 297.68	$ -	$ 297.68	$ -	$ -	0.00%	$ -	0.00%	$ -	0.00%
XXI	STAIRS KONSER	$ 175.28	$ -	$ 175.28	$ -	$ 175.28	$ -	$ 175.28	$ -	$ -	0.00%	$ -	0.00%	$ -	0.00%
XXII	STAGE OF SEREMONY/PANGGUNG PIDATO	$ 795.24	$ 354.22	$ 339.24	$ 1,346.35	$ 795.24	$ 877.81	$ 439.24	$ 1,233.81	$ 181.00	0.04%	$ 1,052.81	0.22%	$ 1,233.81	0.26%
XXIII	STAGE OF INAGURATION STAGE	$ 1,537.59	$ 128.40	$ 690.59	$ 1,917.42	$ 1,537.59	$ 1,310.42	$ 690.59	$ 2,157.42	$ 342.00	0.07%	$ 1,815.42	0.38%	$ 2,157.42	0.45%
XXIV	STAGE OF TVTL AND GMN TV LIVE SHOW (2 UNITS)	$ 3,155.81	$ 1,497.75	$ 2,441.41	$ 2,212.15	$ 3,155.81	$ 1,236.33	$ 2,179.99	$ 2,212.15	$ 635.53	0.13%	$ 1,576.61	0.33%	$ 2,212.15	0.46%
XXV	SIGNBOARD CONCERT	$ 282.83	$ -	$ 282.83	$ -	$ 282.83	$ -	$ 282.83	$ -	$ -	0.00%	$ -	0.00%	$ -	0.00%
XXVI	TOWER SNIPER 2.5M x 2.5M (3 UNIT)	$ 878.57	$ -	$ -	$ 878.57	$ 878.57	$ -	$ -	$ 878.57	$ 878.57	0.18%	$ -	0.00%	$ 878.57	0.18%
XXVII	ELECTRIC TRAVO AREA PROTECTION (FENCE)	$ 9.07	$ -	$ -	$ 9.07	$ 9.07	$ -	$ -	$ 9.07	$ 9.07	0.00%	$ -	0.00%	$ 9.07	0.00%
XXVIII	WATER SUPPLY TANK	$ 2,397.80	$ 600.00	$ 455.30	$ 2,542.50	$ 2,397.80	$ 600.00	$ 455.30	$ 2,542.50	$ 1,864.00	0.39%	$ 678.50	0.14%	$ 2,542.50	0.53%
XXIX	FLAGPOLE	$ 1,833.37	$ -	$ 504.43	$ 1,328.94	$ 1,833.37	$ -	$ 504.46	$ 1,328.91	$ 1,329.03	0.28%	$ (0.12)	0.00%	$ 1,328.91	0.28%
XXX	OTHER WORK	$ 11,209.00	$ -	$ 5,595.70	$ 5,613.30	$ 11,209.00	$ -	$ 5,795.70	$ 5,413.30	$ 3,672.60	0.77%	$ 1,740.70	0.36%	$ 5,413.30	1.13%
XXXI	FORNITURE	$ 10,070.00	$ 10,000.00	$ 9,570.00	$ 10,500.00	$ 10,070.00	$ -	$ 8,804.40	$ 1,265.60	$ 1,265.60	0.26%	$ -	0.00%	$ 1,265.60	0.26%
XXXII	PRINTING (Supply & Install)	$ 12,222.00	$ 14,807.00	$ 12,222.00	$ 14,807.00	$ 12,222.00	$ 10,662.89	$ 12,222.00	$ 10,662.89	$ -	0.00%	$ 10,662.89	2.23%	$ 10,662.89	2.23%
XXXIII	BANNER (Supply & Install)	$ 4,080.00	$ -	$ 4,080.00	$ -	$ 4,080.00	$ -	$ 4,080.00	$ -	$ -	0.00%	$ -	0.00%	$ -	0.00%
XXXIV	TENT	$ 77,109.00	$ -	$ 4,612.50	$ 72,496.50	$ 77,109.00	$ -	$ 9,000.00	$ 68,109.00	$ 60,000.00	12.52%	$ 8,109.00	1.69%	$ 68,109.00	14.21%
XXXV	DECORATION (SUPPLY & INSTALL)	$ 82,342.40	$ 4,000.00	$ 2,523.20	$ 83,819.20	$ 82,342.40	$ 24,395.01	$ 8,556.60	$ 98,180.81	$ 69,595.84	14.52%	$ 28,584.97	5.97%	$ 98,180.81	20.49%
XXXVI	RUMAH ADAT	$ -	$ 2,276.31	$ -	$ 2,276.31	$ -	$ 2,276.31	$ -	$ 2,276.31	$ -	0.00%	$ 2,276.31	0.48%	$ 2,276.31	0.48%
XXXVII	AREA COCKTAIL	$ -	$ 61,243.03	$ -	$ 61,243.03	$ -	$ 9,939.72	$ -	$ 9,939.72	$ -	0.00%	$ 9,939.72	2.07%	$ 9,939.72	2.07%
XXXVIII	ELECTRICAL WORKS	$ 32,576.28	$ 4,018.45	$ 11,046.02	$ 73,706.71	$ 32,576.28	$ 30,345.48	$ 11,775.02	$ 51,299.74	$ 25,638.71	5.35%	$ 25,661.03	5.36%	$ 51,299.74	10.71%
A	**TOTAL CONSTRUCTION COST**	**$ 387,926.39**	**$ 131,959.25**	**$ 125,540.28**	**$ 443,981.51**	**$ 387,926.39**	**$ 107,617.93**	**$ 155,438.46**	**$ 340,258.87**	**$ 216,617.29**	**45.21%**	**$ 123,641.57**	**25.80%**	**$ 340,258.87**	**71.01%**
B	**CONTRACTOR FEE (10 %*A)**	**$ 38,792.64**	**$ 13,195.92**	**$ 12,554.03**	**$ 44,398.15**	**$ 38,792.64**	**$ 10,761.79**	**$ 15,543.85**	**$ 34,025.89**	**$ 21,661.73**	**4.52%**	**$ 12,364.16**	**2.58%**	**$ 34,025.89**	**7.10%**
C	**OVERHEAD**	**$ 5,000.00**	**$ -**	**$ -**	**$ 5,000.00**	**$ 5,000.00**	**$ -**	**$ -**	**$ 5,000.00**	**$ 3,637.50**	**0.76%**	**$ 1,362.50**	**0.28%**	**$ 5,000.00**	**1.04%**
D	**TAX (2%*(A+B+C))**	**$ 8,634.38**	**$ 2,903.10**	**$ 2,761.89**	**$ 9,867.59**	**$ 8,634.38**	**$ 2,367.59**	**$ 3,419.65**	**$ 7,585.70**	**$ 4,838.33**	**1.01%**	**$ 2,747.36**	**0.57%**	**$ 7,585.70**	**1.58%**
	CONTIGENCY	**$ 38,792.64**	**$ -**	**$ -**	**$ -**	**$ 4,147.54**	**$ -**	**$ -**	**$ -**						
E	**GRAND TOTAL**	**$ 479,146.05**	**$ 148,058.28**	**$ 140,856.19**	**$ 503,247.26**	**$ 444,500.95**	**$ 120,747.32**	**$ 174,401.95**	**$ 386,870.45**	**$ 246,754.85**	**51.50%**	**$ 140,115.59**	**29.24%**	**$ 386,870.45**	**80.74%**

DILI,19 September 2022

Inspection By :

Manuel Estrela Soares
Engineer of ADN, I.P.

Rosalia de Fatima

Verified by :

Arch. Fransisco Xavier de Deus Jeronimo
Senior Eng Ba Projeito Edifitio Publico e Agua Saneamento-ADN, I.P.

Dili,...../...../ 2022

Certified by :

Eng.Emerenciana da Costa Maia
Coord da Unidade de Controle e Valide de Qualidade ADN, I.P

Anexo C1(CR - 58)
Back-up Data

Naran Projeto : New Room of Extracorporeal Shock Wave Lithotripsy at OT Building HNGV

No. kontratu : **No : RDTL-MS-HNGV-AD-010-21-023**

Data Inspesaun : 11 **de Setembro 2022**

Fatin Inspesaun : Dili - Cristo Rei - Bidau Santana

Koordinadas :

Start Point : Long : *-8.548097°* Latetude : *125.668303°*

End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Manuel Esterla Soares**

2. Rosalia De Fatima

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisik Atingi Ona 94.90%	

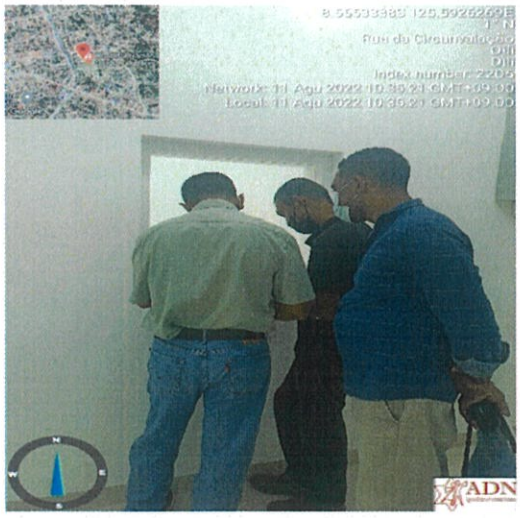
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisik Atingi Ona 94.90%	

Anexo C1(CR - 58)
Back-up Data

Naran Projeto : New Room of Extracorporeal Shock Wave Lithotripsy at OT
Building HNGV

No. kontratu : **No : RDTL-MS-HNGV-AD-010-21-023**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisik Atingi Ona 94.90%	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisik Atingi Ona 94.90%	

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Room of Extracorporeal Shock Wave Lithotripsy at OT Building HNGV

Kompanha : Oceano Lda

ANEKSU D (CR - 58)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	11/09/2022	Municipio Dili/Postu Administrativo Cristo Rei -Bidau Santana	Manuel Estrela Soares	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
II			Rosalia De Fatima	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
III					1		
					2		
					3		
					4		
					5		

Project Name : New Room of Extracorporeal Shock Wave Lithotripsy at OT Building HNGV
Project Location : Dili - Timor Leste
Project Owner : Ministerio da Saude
No. Contract : RDTL-MS-HNGV-AD-010-21-023

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

SUMMARY

ANEXO C2(CR - 58)

NO	DESCRIPTION	CONTRACT AMOUNT (US$)	Previous Payment Amount (USD)	WEIGHT (%)	This Payment Amount (USD)	WEIGHT (%)	Up To Date Amount (USD)	Weight (%)
1	Preliminary works.	$ 1,625.60	$ -	0.00%	$ 1,625.60	2.03%	$ 1,625.60	2.03%
2	Demolition works.	$ 495.55	$ -	0.00%	$ 495.55	0.62%	$ 495.55	0.62%
3	Ground works.	$ 205.60	$ -	0.00%	$ 205.60	0.26%	$ 205.60	0.26%
4	Concrete works.	$ 10,979.74	$ -	0.00%	$ 10,706.20	13.38%	$ 10,706.20	13.38%
5	Lead sheet/lead lining/PB and lead glass.	$ 33,924.37	$ -	0.00%	$ 33,924.37	42.40%	$ 33,924.37	42.40%
6	Door, door frame and ventilation.	$ 1,921.00	$ -	0.00%	$ 1,883.00	2.35%	$ 1,883.00	2.35%
7	Internal wall at treatment room.	$ 1,439.60	$ -	0.00%	$ -	0.00%	$ -	0.00%
8	Hydraulic and mechanical works.	$ 2,495.78	$ -	0.00%	$ 2,337.84	2.92%	$ 2,337.84	2.92%
9	Tiling.	$ 1,500.25	$ -	0.00%	$ 1,500.25	1.88%	$ 1,500.25	1.88%
10	Roofing, trusses, purling and accessories	$ 4,074.53	$ -	0.00%	$ 3,275.01	4.09%	$ 3,275.01	4.09%
11	Ceiling.	$ 1,609.89	$ -	0.00%	$ 1,609.89	2.01%	$ 1,609.89	2.01%
12	Painting.	$ 786.64	$ -	0.00%	$ 786.64	0.98%	$ 786.64	0.98%
13	Electrical service.	$ 2,047.21	$ -	0.00%	$ 1,900.48	2.38%	$ 1,900.48	2.38%
14	Signage.	$ 180.00	$ -	0.00%	$ 180.00	0.22%	$ 180.00	0.22%
15	Finishing.	$ 150.00	$ -	0.00%	$ 150.00	0.19%	$ 150.00	0.19%
A	**Total Amount**	**$ 63,435.77**	**$ -**	**0.00%**	**$ 60,580.43**	**75.72%**	**$ 60,580.43**	**75.72%**
B	**Contractor Fee (10% x A)**	**$ 6,343.58**	**$ -**	**0.00%**	**$ 6,058.04**	**7.57%**	**$ 6,058.04**	**7.57%**
C	**Overhead**	**$ 2,775.00**	**$ -**	**0.00%**	**$ 2,775.00**	**3.47%**	**$ 2,775.00**	**3.47%**
D	**Tax (2% x (A+B+C))**	**$ 1,451.09**	**$ -**	**0.00%**	**$ 1,388.27**	**1.74%**	**$ 1,388.27**	**1.74%**
E	**Contingency**	**$ 6,000.00**	**$ -**	**0.00%**	**$ 5,124.85**	**6.41%**	**$ 5,124.85**	**6.41%**
F	**Grand Total (A+B+C+D+E)**	**$ 80,005.44**	**$ -**	**0.00%**	**$ 75,926.60**	**94.90%**	**$ 75,926.60**	**94.90%**

DILI,11 September 2022

Inspection By ;

Manuel Estrela Soares
Engineer of ADN, I.P.

Rosalia de Fatima
Engineer of ADN,I.P.

Verified by :

Arch. Fransisco Xavier de Deus Jeronimo
Senior Eng Ba Projeito Edificio Publico e Agua Saneamento-ADN, I.P.

Dili,...../...../ 2022

Certified by :

Eng.Emerenciana da Costa Maia
Coord da Unidade de Controlo e Valide de Qualidade ADN, I.P

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Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		Remark's
Atauro	2	New Construction of Laboratory for Covid-19 in Atauro	Fitun Galilea Unipessoal Lda	No: /NCB/M.S/DNA/RBK-20-160	LM	MS	Plan	F.H.O
							Actual	
Atauro	3	New Construction of Isolation for Covid-19 in Atauro	Lygelina Alexix Unip. Lda	No: /NCB/M.S/DNA/DC-20-161	LM	MS	Plan	Fisik Iha Tereno 100%
							Actual	
Cristo Rei	1	Rehabilitasaun intake no kanu transmisaun iha La Koto & Mutu Dare	Amigo Unip. Lda	SSS/021/MOP-2020	LM	MOP	Plan	P.H.O
							Actual	
Cristo Rei	14	Konstrusaun Moru Hadulas Bomba Bidau /162	SARCADEFAT Unip.Lda	MOP-W-190164	LM	MOP	Plan	Fisik Iha Tereno 100%,Hein Pagamento
							Actual	
Cristo Rei	15	Konstrusaun Moru Hadulas Bomba fomentu /162	H FOUN Unip.Lda	MOP-W-190189	LM	MOP	Plan	
							Actual	
Cristo Rei	19	Rehabilitasaun & Extensaun Laboratorio Nacional Bidau - Dili	Talamori	RDTL-MS-LNS-RFQ-17-064	LM	HNGV	Plan	F.H.O
							Actual	
Cristo Rei	20	Escola Secundaria Tekniko Vocasional 28 de Novembru iha Becora	Dirbajudi	RDTL RCB/01-R/ME-DNA/REHAB	LM	ME	Plan	ABANDONA
							Actual	
Cristo Rei	23	RM Pecas Sofremento pagamento Bee Mos	Flocinob Motis Unip Lda	MOP/W-190185	LM	MOP	Plan	Fisik Iha Tereno 100%,Hein Pagamento
							Actual	
Cristo Rei	34	Rehabilitation Construction Of Crocodile Cage Hera	Santana Diak Unipessoal Lda	603 DNEHAL/DGA/SEA-MCAE/IX/2021	FI	LM - BS	Plan	
							Actual	
Cristo Rei	18	Konstrusaun Igreza Sagrada Corasaun de Jesus Becora	Carya Timor Leste Lda	transferencia publica	LM	GABINETE DO PRIMEIRO MINISTRO	Plan	Tengki konfirma ho dono de projeto sobre pagamento ba companhia
							Actual	
Cristo Rei	24	Rehabilitation of Medicine Laboratorium in Lahane	Nevan Construction Unip Lda	012/UNTL/EXT/C/2016	LM	UNTL	Plan	F.H.O
							Actual	
Cristo Rei	37	Projetu Konstrusaun Foun no Rehabilitasaun ba EBC Sergio Viera de Melo Becora, Dili	Delatina Unip Lda	NCB:06/MEJD/DNA/2021	LM	ME	Plan	
							Actual	
Cristo Rei	44	Projecto Rehabilitasaun Escola Tekniku Vocasional (ESTV) Becora	Leuidi Unip, Lda	NCB-R 009/MEJD/DNA/2021	LM	ME	Plan	
							Actual	
Dom aleixo	1	Instalasaun baixada electricidade, instalasaun kanu transmisaun & lutu hadulas estasaun bomba Tuana Laran	Montez Frere Unip. Lda	MJ-046/Junho 2021	FI	MOP	Plan	P.H.O
							Actual	
Dom aleixo	2	Melhoramento kanu transmisaun no distribuisaun iha Maloa	Haksolok Java Motor Unip Lda	No: 214/MACLN/X/2021	FI	MOP	Plan	Fisik Iha Tereno 100%,Hein Pagamento 100%
							Actual	
Dom aleixo	25	Melhoramento Sistema Beé mos iha Area Delta 1,2,3 no 4	Carisma	MPWTC-NCB-170020	LM	MOP	Plan	Fisik Iha Tereno 100%,Hein Pagamento 100%
							Actual	
Dom aleixo	26	Rehabilitasaun no Installasaun Metro Contador Sistema Be'e mos iha Perumnas Bairo Pite (162)	Sos Alssonix	MPWTC-NCB-170024	LM	MOP	Plan	P.H.O
							Actual	

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Municipio	MUNICIPIO DILI NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		Remark's
Dom aleixo	27	Urgent Repair of Roof Leaks at the New Building Ministry of Finance RDTL	Carya Timor Leste	RDTL-SSS/MOPTC-2017	LM	MOP	Plan	P.H.O
							Actual	
Dom aleixo	28	Perfurasaun Sistema Be'e Mos Iha Area Comoro DMA 37 /162	Domin Timor Diak Lda	RFQ-MOP-190044	LM	MOP	Plan	Fisik Iha Tereno 100%,Hein Pagamento 100%
							Actual	
Dom aleixo	29	Novo construsaun do campo polisportivo do Ministerio das Obras publicas (162)	ATUNEGOS UNIP.LDA	RFQ MOP/-W-190249	LM	MOP	Plan	P.H.O
							Actual	
Dom aleixo	30	Construction of Terminal in Tasi Tolu	Mar vermelha unip.lda	RDTL-2014-C-101-MTC	LM	MTK	Plan	Husi parte dono de projeito hapara tiona kontratu ba companhia refere
							Actual	
Dom aleixo	32	Separasaun ba Aula Tolu iha Ministerio da Defesa	Algis	la mensiona nomor iha contratu	LM	MD	Plan	P.H.O
							Actual	
Dom aleixo	33	Manutensaun Edificio Ministerio da Defesa	Algis	RDTL 11 /MNEC /2019	LM	MD	Plan	P.H.O
							Actual	
Dom aleixo	34	Manutensaun Residencia C.E.M.G. das F-FDTL	Panca Sekawan	No la mensiona contratu	LM	MD	Plan	P.H.O
							Actual	
Dom aleixo	36	New Construction of An'Nur Orphanage Building	Asda A3i Unip. Lda.	Transferencia Publica	LM	GM	Plan	Tengki konfirma ho dono de projeito sobre pagamento ba companhia
							Actual	
Dom aleixo	37	Konstrusaun Escola de Musica iha fatumeta	Talisahe	Transferencia Publica	LM	GM	Plan	
							Actual	
Dom aleixo	40	Rehabilitasaun and Maintanance of Vice Minister office in Mandarin	Milcha Unip Lda	364/DNA-DGAF-MOP/XII/2019	LM	MOP	Plan	P.H.O
							Actual	
Dom aleixo	41	Manutensaun Edificio iha Gabinete Ministro nian	Otsop Paris Unip Lda	RDTL-MAP176/GM/VIII/2019	LM	MAP	Plan	P.H.O
							Actual	
Dom aleixo	43	Konstrusaun Lutu Hadulas WTP Central iha Bairo-Pite Dom Aleixo Municipio Dili /162	Iki Bia-Nunu Unip Lda	NCB/MOP/W-200015	LM	MOP	Plan	
							Actual	
Dom aleixo	48	Instalasaun Agua Potavel iha Edificio Ministerio da Defesa no QG das F-FTL	CAPTAIN HOOK		LM	MD	Plan	
							Actual	
Dom aleixo	53	Rehabilitasaun Edificio Dormitoriu INS Comoro-Dili Timor Leste	Grandis	RDTL/INS/Dafa - NCB - 21 -001	LM	MS	Plan	F.H.O
							Actual	
Dom aleixo	58	New construction archive werehouse at bebora	Hilobadi Unip,Lda	RDTL/MS - C19 - DNA-NCB-21 -011	LM	MS	Plan	
							Actual	
Dom aleixo	59	Construsaun de Balcao de atendimento publica para a Direcsaun Geral dos servicos de registos e do Notariado do Ministerio da Justica	Fatuk Mota Construction Unipessoal. Lda	MJ-046/Junho 2021	LM	MJ	Plan	
							Actual	
Dom aleixo	60	Manutensaun de salao Nobre	DCO Unip.Lda	No: 214/MACLN/X/2021	LM	MI	Plan	
							Actual	

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Dom aleixo	24	Konstrusaun Beé mos ba Residencia Sr. Jeneral F-FDTL no Sr. Lu Olo iha Manleuana	Caileba	MPWTC-502/56/MOPTC/V/2017	LM	MOP	Plan	Tengki konfirma ho Dono Projeito
							Actual	
Dom aleixo	31	Maintenance and Repair at F-FDTL, Head Qaurtel, Fatuhada	Victoria Const. Unip. Lda	2015-000065	LM	MD	Plan	Tengki konfirma ho Dono Projeito
							Actual	
Metinaro	3	Melhoramento taratamento dezalinasaun iha manleu Metinaro /162	Garisiba Unip.Lda	MOP-W-190150	LM	MOP	Plan	Fiik Iha Tereno 100%,Hein Pagamento
							Actual	
Metinaro	4	Construction of Kitchen and Refectory at Componete do Apoio de Serviso (CAS) iha Metinaro	Betuhei	la mensiona nomor iha contratu	LM	MD	Plan	P.H.O
							Actual	
Metinaro	5	New Construction of WareHouse, Campas, Raodway, Drainage and Pavement at Jardim dos Herois Metinaro	Pro Frawijaya	RDTL:44/MSS/DNFALM-DAD/X/2014	LM	MSS	Plan	F.H.O
							Actual	
Metinaro	9	New Construction of Campas and Grass Planting Jardin dos Herois (JHM) Metinaro	LABILAY, Unipessoal, Lda	-	LM	MPACLN	Plan	
							Actual	
Metinaro	10	New Construction Of F-FDTL Fuel Station at Metinaro,Dili	Aitula,Lda	ICB No.05/DNA/MoD/2021	LM	M.D	Plan	
							Actual	
Nain Feto	1	Rehabilitasaun kanu transmisaun husi Benamauk ba WTP Lahane no Becusse	Lemo Timor Unipessoal Lda	SSS/019/MOP-2020	FI	MOP	Plan	
							Actual	
Nain Feto	3	New Construction of Ojetil Office Building Dili District	Fitun Diak Unip.Lda	SSS/301/MOPTC-2016	FI	MOP	Plan	
							Actual	
Nain Feto	8	Installation of Transmission Line, Distribuition Panel & Transformer in Taibesi and Becora	Nizixavane	MPWTC-W-015072	LM	MOP	Plan	F.H.O
							Actual	
Nain Feto	9	Construction of Membrane Tent and Shaded Area of SG-MOPTC	Voar	MPWTC-W-170020	LM	MOP	Plan	
							Actual	
Nain Feto	11	Rehabilitasaun no manutensaun ex edificio diresaun geral organizasaun urbana	Riri Brothers Unip. Lda.	RDTL,0140/UAD-MAE/XII/2019	LM	MTK	Plan	P.H.O
							Actual	
Nain Feto	12	Rehabilitasaun Edificio Conselho de Empresa	Algis	CI-19-06-C-013	LM	MTCI	Plan	F.H.O
							Actual	
Nain Feto	13	Manutensaun Expert Room iha MESCC	Katuas Patricio	RFQ19/45-Q	LM	MOP	Plan	P.H.O
							Actual	
Nain Feto	14	Rehabilitation of Volley Ball Beach Facilities in Dili-Lecidere	DVD Electric	NCB/01/SSYS-2019	LM	SEJD	Plan	P.H.O
							Actual	
Nain Feto	15	Rehabilitation of GDD Sports Indoors	Victoria Const. Unip. Lda	NCB/02/5595-2019	LM	SEJD	Plan	F.H.O
							Actual	
Nain Feto	16	Rehabilitation and Maintenance of Jardim 12 de Novembro at Motael	Algis	RDTL:47/DNA-MTCI/VII/2019	LM	MTCI	Plan	F.H.O
							Actual	
Nain Feto	17	Rehabilitasaun Residencia Vice Presidente Parlamentu Nacional iha Farol	Celijio Star	PN/4306/2016	LM	PN	Plan	F.H.O
							Actual	

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Nain Feto	18	Rehabilitasaun Jardim 12 de Novembro iha Igreza Motael nia oin	Berlosconi	RDTL0144/UADE-MAE/XII/2019	LM	Estatal	Plan	F.H.O
							Actual	
Nain Feto	19	Rehabilitation and Maintenance Building PCM	Panca Sekawan	PCM-20/01-C/0014	LM	MPC	Plan	
							Actual	
Nain Feto	20	Minor Rehabilitasaun of MTC main of Building and Correeios	Risumali Unip Lda	RDTL2019-MTC-GS-0041	LM	MPC	Plan	F.H.O
							Actual	
Nain Feto	21	Rehabilitation of Confrence Room at the office of the Primer Minister, building I, Palacio do Governo,Dili Timor Leste	Gez Unipessoal Lda	RDTL-294/GPM/XI/2019	LM	GPM	Plan	P.H.O
							Actual	
Nain Feto	24	Refurbishment of tenis court facilities, Dili	Algis	NCB/01/SSYS/2021	LM	SEJD	Plan	
							Actual	
Nain Feto	25	aditional for Hospital Dr.Antonio Carvalho Lahane	Hedge Construction, Unip. Lda	RDTL-MS-C19-DNA-DC-21-072	LM	MS	Plan	P.H.O
							Actual	
vera cruz	1	Construction Of New Office Of Tribunal Distrital De Dili	China Shandong International Economic And Technical Cooperation Group. LTD	ICB/008/TR-2019	FI	TR	Plan	
							Actual	
vera cruz	5	Construção Quartel General PNTL em Caicoli	Shangai Construction Group Co.,Ltd	ICB/036/MI-2017	FI	MI	Plan	
							Actual	
vera cruz	15	Manutensaun ba Edificio DNGRA-MOP / 162	Katuas Patricio	RFQ-MOP-190071	LM	MOP	Plan	F.H.O
							Actual	
vera cruz	16	Rehabilitation of DNA MOP Cobe House in Caicoli Dili	Surik Saki Rai Unip.Lda	MOP-W-190167	LM	MOP	Plan	F.H.O
							Actual	
vera cruz	17	Construction of extension office building of the Minister of Public works (162)	CELFA Unip.Lda	RDTL-NCB-MOP-190088	LM	MOP	Plan	P.H.O
							Actual	
vera cruz	19	New Construction of Auditorium (Salaun Paroquial) & Class Room & landscape of Catedral. Vila Verde	Bimavi	transferencia publica	LM	GPM	Plan	F.H.O
							Actual	
vera cruz	20	Construção Pure Hindu Taibesi	Pantarhei	Transferencia Publica	LM	GPM	Plan	
							Actual	
vera cruz	21	New Construction of Administration and Logistic Building	Aitula Construction, Lda	059/C/UNTL/XI/2019	LM	UNTL	Plan	
							Actual	
vera cruz	22	New Construction of Faculidade Econimia e Gesatao Building	Aitula Construction, Lda	057/C/UNTL/X/2019	LM	UNTL	Plan	
							Actual	Iha tereno Fisik 100%
vera cruz	23	New Building Construction of Medicina Ciencia da Saude Building	Linier jv Algis	058/C/UNTL/X/2019	LM	UNTL	Plan	P.H.O
							Actual	
vera cruz	24	Konstrusaun Edificio servisu espesializada iha PGR Colmera	Bobolait	RDTL-D.FEO/APRO/PGR/19.002/2019	LM	PGR	Plan	P.H.O
							Actual	

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vera cruz	25	Rehabilitation of Houses RTTL in Caicoli and Biterlau	Gaerenez	10/RDTL,E.P/DAF/VI/2019	LM	RTTL	Plan	F.H.O
							Actual	
vera cruz	27	Maintenance of Building for Trade Invest Timor Leste	D'CO	RDTL/TITL/C.06/10/2019	LM	TI	Plan	P.H.O
							Actual	
vera cruz	28	Rehabilitasaun Hospital Dr.Antonio Carvalho Lahane(Building A) Hodi halo Fatin Izolamentu ba Pasienti Covid-19	Hedge Construction, Unip. Lda	NCB/M.S./DNA/DC-20/143	LM	MS	Plan	P.H.O
							Actual	
vera cruz	29	Desenho e Espicificacao de Quantidades BoQ para a ampliacao do Balcao de Atendimento na DNRN	Viros Consultant Unip Lda	RDTL-MJNo.009/MAIO/2019	LM	MJ	Plan	Croos Cek...
							Actual	
vera cruz	30	Rehabilitasaun e Manutensaun Edifisio Armajen DNSA, Dili (Bem Serviso) (162)	B'Two Unip Lda	MOP/W-190186	LM	MOP	Plan	
							Actual	
vera cruz	32	Improvement of Mina Distribuition Pipe in DMA 31 in Suco Mascarenhas	Amigo Unip. Lda	No : /NCB/MPW/W-200016	FI	MOP	Plan	Croos cek...
							Actual	
vera cruz	33	New Construction of isolation (OPD) Vera cruz relation of covid 19	Romante Pty. Ltd	RDTL-MS-C19-DNA-SS-21-001	LM	MS	Plan	Hein jusstifikasaun husi dono de projeito atu uja osan kontijensia
							Actual	
vera cruz	34	New construction Warehouse for centro Nacional Chega I.P	A. L. Unip.Lda	26/CNC/IX/2021	LM	CNC	Plan	
							Actual	
vera cruz	35	Renovation of public Health services at lahane , posto vera cruz Timor Leste	Queson SQ Unipessoal Lda ?	RDTL-MS-DNA-ICB-21-084	LM	MS	Plan	
							Actual	
vera cruz	36	New Construction Drinage centro Nasional Chega.I.P	Chacailala Unipessoal Lda	27/CNC/IX/2021	LM	CNC	Plan	
							Actual	
vera cruz	37	Criacao de estrutura de parede divisorias do ministerio da justica	Fatuk Mota Construction Unipessoal. Lda	MJ-047/JUNHO/2021	LM	MJ	Plan	
							Actual	
vera cruz	39	Construction of Faculdade de Agricultura Building (B-01)	Dany star	RDTL/039/C/UNTL/XII/2021	LM	UNTL	Plan	
							Actual	
vera cruz	40	Construction of Faculdade de Agricultura Building (B-02)	Hedge Construction, Unip. Lda	RDTL/041/C/UNTL/XII/2021	LM	UNTL	Plan	
							Actual	
vera cruz	41	Construction of Faculdade de Agricultura Building (B-03)	Bobolait	RDTL/040/C/UNTL/XII/2021	LM	UNTL	Plan	
							Actual	
vera cruz	46	Extention Office of Legal and Judicial Training	Behale Entrprice,Unp.Lda	MJ/ICB/04/VIII/2021	LM	M.J	Plan	
							Actual	

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ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPEKSAUN

Naran Eng.	Manuel Estrela Soares de Oliveira,Rosalia de Fatima
Municipio	MUNICIPIO DILI NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		Setembro																																	Remark's
								Th	Fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	1	2	3	
Nasional	5	Rehabilitasaun Sistema Be,e Mos Iha lahane Dili Municipality	Sicola	SSS/018/MOP-2021	FI	MOP	Plan																																	Hein justifikasaun husi dono de projeto atu uja osan kontijensia
							Actual																																		
Nasional	29	Manutensaun ba Edificio no Equipamentu laboratorium dianostika veternaria	Dreams Come True, Lda	RDTL-PO:2019-15736	LM	MAP	Plan																																		
							Actual																																		
Nasional	21	Revitalization foot Ball Stadium and tribune Building	Marino enterprises Lda	-	LM	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	Plan																																		Hapara Kontrato
							Actual																																		

Note

Planu Periode inspesaun iha tereinu

Implementa Periode inspesaun iha tereinu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

Manuel Estrela Soares
Engineer of ADN.I.P.

Rosalia de Fatima
Engineer of ADN.I.P.

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coord da Unidade de Controlo e Valide de Qualidade
ADN.I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director ADN.I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO
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ADN, I.P.
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ANEXU C2 #NACIONAL 1

SUMMARY BACK UP PROGGRESS

Project Name		***Consulting Services for Detailed Engineering Design of dili Urban Water***
Contract No.		**RFP/038/MOP-2019**
Consultant		***Donsung Engineering Co. LTD (korea) in joint venture with Kunhwa Engineering & Consulting Co. LTD (Korea)***
Amount Contrcat (Cost of Services + Prov Sum)		***$ 2,718,150.00***
Cost of Services	$	2,268,150.00
Provisional Sum	$	450,000.00

Number of Invoice Request	DESCRIPTION	PREVIOUS BILL	%	THIS BILL	%	UP TO DATE	%
1	Progress Claim No. 1 (Inception report)	$ -	0.00%	$ 226,815.00	8.34%	$ 226,815.00	8.34%
2	progress Claim No. 2 Interim Report - Preliminary Design	$ 226,815.00	8.34%	$ 226,815.00	8.34%	$ 453,630.00	16.69%
3.1	progress Claim No. 3 Survey and Mapping Report - Geotechnical Investigation 3.1 (provisional sum)	$ 453,630.00	16.69%	$ 95,600.00	3.52%	$ 549,230.00	20.21%
3.4	progress Claim No. 3 Survey and Mapping Report - Borehole Assessment 3.4 (provisional sum)	$ 549,230.00	20.21%	$ 30,766.46	1.13%	$ 579,996.46	21.34%
3.5	progress Claim No. 3 Survey and Mapping Report - Existing Pipe Identification 3.5 (provisional sum)	$ 579,996.46	21.34%	$ 87,300.00	3.21%	$ 667,296.46	24.55%
3.6	progress Claim No. 3 Survey and Mapping Report -Water Quality Test 3.6 (provisional sum)	$ 667,296.46	24.55%	$ 3,410.42	0.13%	$ 670,706.88	24.68%
3.7	progress Claim No. 3 Survey and Mapping Report -Surface Water Quantity Survey 3.7 (provisional sum)	$ 670,706.88	24.68%	$ 33,200.00	1.22%	$ 703,906.88	25.90%
3.8	progress Claim No. 3 Survey and Mapping Report -Satelite Mapping 3.8 (provisional sum)	$ 703,906.88	25.90%	$ 4,000.00	0.15%	$ 707,906.88	26.04%
3.2	progress Claim No. 3 Survey and Mapping Report -GPS Survey g 3.2 (provisional sum)	$ 707,906.88	26.04%	$ 59,290.00	2.18%	$ 767,196.88	28.22%
4	progress Claim No. 4 Hydraulic Modelling report	$ 767,196.88	28.22%	$ 226,815.00	8.34%	$ 994,011.88	36.57%
3.3	progress Claim No. 3 Topografic Survey	$ 994,011.88	36.57%	$ 97,344.79	3.58%	$ 1,091,356.67	40.15%
5	progress Claim No. 5 Survey and Mapping	$ 1,091,356.67	40.15%	$ 226,815.00	8.34%	$ 1,318,171.67	48.50%
6	progress Claim No. 6 Design Development	$ 1,318,171.67	48.50%	$ 226,815.00	8.34%	$ 1,544,986.67	56.84%
7	progress Claim No. 7 Technical Guidlines and Existing Network Mapping Report	$ 1,544,986.67	56.84%	$ 226,815.00	8.34%	$ 1,771,801.67	65.18%

Cheked by :

Egidio Goncalves

Julmira S. Sampaio
Eng. Municipio Dili ADN, I.P

Verified by :

Arch. Francisca N. de Deus Jeronimo
Senior Eng. Ba Projetu Edifisio Publico e Agua Saneamento
ADN, I.P.

Certified by :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO
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INSTRUSAUN / REKOMENDASAUN ANEXO D #NASIONAL 1

Naran projeto : Detailed Engineering Design (DED) of Dili Water Supply

Kompanha : Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	8/Fevereiro/2022	Dili/Nasional	Egidio Goncalves, Julmira Soares Sampaio	Tekniku	1	Rekomendasaun pagamento ba servisu hanesan: **Hydraulic modeling**	
					2		
					3		
					4		
					5		
II	18/Fevereiro/2022	Dili/Nasional	Egidio Goncalves, Julmira Soares Sampaio	Tekniku	1	Rekomendasaun pagamento ba servisu hanesan **Topographic survey**	
					2		
					3		
					4		
					5		
III	7/Abril/2023	Dili/Nasional	Egidio Goncalves, Julmira Soares Sampaio	Tekniku	1	Rekomendasaun pagamento ba servisu hanesan No. 5 Survey and Mapping = 8.34%	
					2	Rekomendasaun pagamento ba servisu hanesan No. No. 6 Design Development = 8.34%	
					3	Tot. porcento pagamento ate a data = **56.84%**	
					4		
					5		
IV	27/Setembro/2022	Dili/Nasional	Egidio Goncalves, Julmira Soares Sampaio	Tekniku	1	Rekomendasaun pagamento ba servisu hanesan No. 7 Technical Guidlines and Existing Network Mapping Report = 8.34%	
					2	Tot. porcento pagamento ate a data = 65.18%	
					3		
					4		
					5		
V					1		
					2		
					3		
					4		

MINISTÉRIO DO PLANO
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SUMMARY BACK UP PROGGRESS

Project Name	**Consulting Services for Spatial Planning of Timor Leste**
Contract No.	**SSS/041/MPO-2021**
Consultant	**Intersisment S.A., in Joint Venture with Quaternaire Portugal Consultoria Para o Desenvolvimento, SA.**
Amount Contract	**$ 781,121.90**

Number of Invoice Request	DESCRIPTION	PREVIOUS BILL	%	THIS BILL	%	UP TO DATE	%
1	Progress Claim No. 1 **Draft Decree Law on Planning Instruments**	$ -	0.00%	$ 234,336.57	30.00%	$ 234,336.57	30.00%
2	Progress Claim No. 2 (Relatorio de Caraterizacao, Relatorio de Diagnistico Estrategico Territorial e Desafios no Relatorio Modelo Nacional de Ordenamento territorial	$ 234,336.57	30.00%	$ 156,224.38	20.00%	$ 390,560.95	50.00%

Cheked by :

Julmira S. Sampaio
Eng. Municipio Dili ADN, I.P

Egidio Goncalves

Verified by :

Arch. Francisco X. de Deus Jeronimo
Senior Eng. Ba Projeitu Edificio Publico e Agua Saneamento ADN, I.P.

Certified by :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P.

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VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
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INSTRUSAUN / REKOMENDASAUN ANEXO D#NACIONAL 58

Naran projeto : Consulting Services of Spatial Planing of Timor Leste

Consultant : Intersismet in Joint Venture With Queternaire Portugal Consultoria para o Desenvolvimento SA

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	1/12/2021	Dili	Eng. Egidio Goncalves & Eng. Julmira S. Sampaio	Eng. Municipio Dili	1	Draft Decree Law on Planning Instruments	
					2	Pagamento ho Progresso Fisiko 30% (Pagamento I)	
					3		
					4		
					5		
II	19/09/2022	Dili	Eng. Egidio Goncalves & Eng. Julmira S. Sampaio	Eng. Municipio Dili	1	pagamento Consultant ba Relatorio de Caraterizacao, Relatorio de Diagnistico Estrategico Territorial e Desafios no Relatorio Modelo Nacional de Ordenamento territorial	
					2	Progresso fisiko 50% (Pagamento II)	
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		

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SUMMARY BACK UP PROGRESS

Project Name	**Counsulting Services For Detailed Engineering Design Timor Leste Four Municipal Capital Water Supply and Sanitation Project**	
Contract No.	**RFP/039/MOP-2019**	
Contractor	**ADP Timor Leste, Unip. Lda. In Joint Venture with Engidro Engineering Solutions LDA (Portugal)**	
Amount Contract (Cost of Services + Prov. Sum)	**$**	**2,903,356.59**
Cost of Services	$	1,442,395.00
Provisional Sum	$	1,460,961.59

Number of Invoice request	DESCRIPTION	Previous Bill	%	This Bill	%	Up to Date	%
1	Progress Claim No 1. (Feasibility Study)	$ -	0.00%	$ 144,239.50	4.97%	$ 144,239.50	4.97%
2	Progress Claim No 2. (Preliminary Design Report)	$ 144,239.50	4.97%	$ 216,359.25	7.45%	$ 360,598.75	12.42%
8	Progress Claim No 3.b (Topographical Survey in Lospalos)	$ 360,598.75	12.42%	$ 17,339.91	0.60%	$ 377,938.66	13.02%
12	Progress Claim No 3.d. (Ground Water Investigation in Lospalos)	$ 377,938.66	13.02%	$ 170,900.00	5.89%	$ 548,838.66	18.90%
5	Progress Claim No 3.a. (Water Resources Investigation- Viqueque Municipal Capital)	$ 548,838.66	18.90%	$ 62,400.00	2.15%	$ 611,238.66	21.05%
9	Progress Claim No 3.c. (Ground Water Investigation in Same)	$ 611,238.66	21.05%	$ 209,100.00	7.20%	$ 820,338.66	28.25%
13	Water Surface Monitoring in Same, Lospolas & Viqueque	$ 820,338.66	28.25%	$ 54,898.71	1.89%	$ 875,237.37	30.15%
15	Topography Survey (Drone) in Baucau, Same, Lospalos & Viqueque	$ 875,237.37	30.15%	$ 107,500.00	3.70%	$ 982,737.37	33.85%
16	Topography Survey in Same & Viqueque	$ 982,737.37	33.85%	$ 24,083.46	0.83%	$ 1,006,820.83	34.68%
18	Water Quality Monitoring (Same, Lospalos, Baucau & Viqueque)	$ 1,006,820.83	34.68%	$ 47,566.85	1.64%	$ 1,054,387.68	36.32%
20	Water Resource Investigation (Baucau)	$ 1,054,387.68	36.32%	$ 21,750.00	0.75%	$ 1,076,137.68	37.07%
21	Surface Water Monitoring (Viqueque & Baucau)	$ 1,076,137.68	37.07%	$ 20,575.21	0.71%	$ 1,096,712.89	37.77%
24	Geotechnical Ground Investigation (Lospalos, Baucau & Viqueque)	$ 1,096,712.89	37.77%	$ 127,083.33	4.38%	$ 1,223,796.22	42.15%
19	Drone Survey (Lospalos and Viqueque)	$ 1,223,796.22	42.15%	$ 21,250.00	0.73%	$ 1,245,046.22	42.88%
25	Classic Topographical Survey (Viqueque)	$ 1,245,046.22	42.88%	$ 18,017.47	0.62%	$ 1,263,063.69	43.50%
22	Water Resources Development Report & Lospalos Water Treatment Report	$ 1,263,063.69	43.50%	$ 288,479.00	9.94%	$ 1,551,542.69	53.44%
30	R1. Classical Topography Survey in Baucau and Same	$ 1,551,542.69	53.44%	$ 34,073.30	1.17%	$ 1,585,615.99	54.61%
31	R2. Topography Survey (Drone) in Baucau	$ 1,585,615.99	54.61%	$ 44,968.75	1.55%	$ 1,630,584.74	56.16%
32	R1. Classic Topographycal Survey in Lospalos	$ 1,630,584.74	56.16%	$ 338,062.50	11.64%	$ 1,968,647.24	67.81%
33	R1. Classical Topographycal Survey in Lospalos	$ 1,968,647.24	67.81%	$ 5,863.63	0.20%	$ 1,974,510.87	68.01%
34	R6 - Geotechnical Ground Investigation Baucau, Lospalos, Same and Viqueque	$ 1,974,510.87	68.01%	$ 122,375.00	4.21%	$ 2,096,885.87	72.22%

Prepara husi:

Egidio Goncalves Julmira S. Sampaio
Eng. Municipio Dili- ADN, I.P

Verifika husi:

Francisco Xavier de Deus Jeronimo
Enginheiro Senior ba Projeito Edificio Publiku Be'e Saneamento- ADN, I.P

Sertifika husi:

Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validasaun de Qualidade- ADN, I.P

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ADN, I.P.
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INSTRUSAUN / REKOMENDASAUN ANEXO D#NASIONAL 20

Naran projeto : Consulting sevices for detailed Engineering Design of Timor Leste Four Municipal Capitals Water Supply & Sanitation Project

Kompanha : ADP Unipessoal LDA (Timor-Leste) in JV with Engidro Engineering Solutions, Lda (Portugal)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	28/Fev/2022	Dili/Nasional	Egidio Goncalves, Julmira Soares Sampaio	Tekniku	1	Rekomendasaun pagamento ba servisu hanesan: **Water Resources Development Report & Lospalos Water Treatment Report**	
					2		
					3		
					4		
					5		
II	07-Apr-22	Dili/Nasional	Egidio Goncalves, Julmira Soares Sampaio	Tekniku	1	Rekomendasaun pagamento ba servisu hanesan: **R1. Classical Topography Survey in Baucau and Same (invoice 30)= 1.17%**	
					2	R2. Topography Survey (Drone) in Baucau (**invoice 31**) = **1.55%**	
					3	Total porcento pagamento ate a data = **56.16%**	
					4		
					5		
III	21-Jun-22	Dili/Nasional	Egidio Goncalves, Julmira Soares Sampaio	Tekniku	1	Rekomendasaun pagamento ba servisu hanesan: **R6**. Preparasaun DED ba sistema Be'e no Saneamento ba Kapital Munisipiu 4 (Baucau, Lospalos, Same no Viqueque)- Invoice No.32 ho porcento **11.64%**	
					2	Total porcento pagamento ate a data = 67.81%	
					3		
					4		
					5		
IV	17-Aug-22	Dili/Nasional	Egidio Goncalves, Julmira Soares Sampaio	Tekniku	1	Rekomendasaun pagamento ba servisu hanesan: Preparasaun DED ba sistema Be'e no Saneamento ba Kapital Munisipiu 4 (Baucau, Lospalos, Same no Viqueque)- Invoice No.33 ho porcento **0.20% (Classical Topogrhapy Survey in Lospalos)**	
					2	Total porcento pagamento ate a data = 68.01%	
					3		
					4		
					5		
V	19-Sep-22	Dili/Nasional	Egidio Goncalves, Julmira Soares Sampaio	Tekniku	1	Rekomendasaun pagamento ba servisu hanesan: Preparasaun DED ba sistema Be'e no Saneamento ba Kapital Munisipiu 4 (Baucau, Lospalos, Same no Viqueque)- Invoice No.33 ho porcento **4.21% R6 - Geotechnical Ground Investigation Baucau, Lospalos, Same and Viqueque**	
					2	Total porcento pagamento ate a data = 72.22%	
					3		
					4		
					5		

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PLANU INSPESAUN

Naran Eng. Julmira S. Sampaio

Municipio MUNICIPIO DILI NO POSTOS

2022

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		SETEMBRO																											Obs
								Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
CRISTO REI (CR)	9	Consulting Services for Detail Engineering Design (DED) for Pediatric and ICCU Building in Guido Valadares National Hospital	Philcoci International, Inc. In JV with Luis and Associates, Co	SSS/035/MOPTC-2017	FI	MDS	Plan																													Sevisu Konsultant Design, sei adjusta tuir planu husi Projeto Nain
							Actual																													
	35	Consultancy to develop A feasibility study and master plan Guido Valadares National Hospital (Bem Serviso)	Mafra Consultante Unipessoal Lda	FBS-DNA-MOP-19018-B	LM/BS	MDS	Plan																													
							Actual																													
	52	Details Engineering Design (DED) for Design services for New Building Of The F-Fdtl's Official And Sergeant Barrack At Navy Component Hera, Dili Municipality	Jenetbi Gumer Design Consultant, Unip. Lda	RFP005/DNA/MD-2022	LM-BS	DEFESA NACIONAL	Plan																													
							Actual																													
	56	For Preparation of Detailed Engineering (DED) The F-FDTL Guard Post and Barrack at Olio Pezado, Hera and Camea, Dili Municipality	Archtimor Engineering Consultant (AEC), Lda	RFP002-DNA-I-MD-2022	LM-BS	DEFESA NACIONAL	Plan																													
							Actual																													
DOM ALEIXO (DA)	9	Consulting services for DED of the new Ministry of Commerce Industry and Enviroment Training Center	Vitor Hugo Coordenacao e Gestao de projetos, SA atraves de emprendimento conjunto com a Quadramor Timor Sistemas de Engenharia, S.A	RFP/030/MCIE-2013	FI	MTCI	Plan																													
							Actual																													
	10	Detail Engineering design (DED) of The New Ministry of Commerce, Industry and Environment	Philkoei International Inc. in JV with Arch Haus Asia Consultant, Inc	RFP/029/MCIE-2013	FI	MTCI	Plan																													
							Actual																													
	58	Consulting Services of Spatial Planing of Timor Leste	Intersismet in Joint Venture With Quetemaire Portugal Consultoria para o Desenvolvimento SA		FI	MPO	Plan																													
							Actual																													
	46	Revitalization of Community Aitarak Laran	TPF Timor Unip. Lda.	MPW-S-190272	LM	MOP	Plan																													
							Actual																													
METINARO (MTN)	7	Detailed Engineering Design of New Fisherman Port, Suco Duyung, Metinaro	Consulmar-Projetista e Consultore. Lda de Portugal em Empreendimento Conjunto com a Engipro de TLPty. Ltd	RFP/042/MAF-2014	FI	MINISTERIO AGRIKULTURA E PESCAS	Plan																													
							Actual																													
	13	Details Engineering Design (DED) for F-Fdtl's Radio and Comunication company's Office Building and Barrack at metinaro, Dili Municipality	Viros Consultant, Unipessoal. Lda	RFP 010/DNA/MD/V/2022	LM-BS	MINISTERIO DA DEFESA	Plan																													
							Actual																													
	14	For Preparation of Detailed Engineering (DED) Services For New Building of F-FDTL'S Language Training Center at CFT Metinaro, Dili Municipality	Cadivi Multi Unipessoal, Lda	RFP 001-DNA-I-MD-2022	LM-BS	MINISTERIO DA DEFESA	Plan																													
							Actual																													
	15	Details Engineering Design (DED) for F-Fdtl's Engineering company Office Building and Barrack at metinaro, Dili Municipality	Angel'Aquira Consultant Unipessoal, Lda	RFP 009/DNA/MD-2022	LM-BS	MINISTERIO DA DEFESA	Plan																													
							Actual																													
NAIN FETO (NF)	2	Consulting Services for detailed Engineering Design of CAC Office Building	Imagem, Design and Arquitectura, Lda (IDA) in Association with Vaz, Dotti & Silva, Lda (VDS)	RFP/004/MPW-2013	FI	CAC	Plan																													
							Actual																													
VERA CRUZ	2	Consulting Services for Construction Supervision of Tribunal Distrital Dili Office Building	Dacrea Desing and Engineering Consultant (Dacrea) (Indonesia) In Association with Archtimor Engineering Consultants (AEC) as Sub-consultant (Timor-Leste)	RFP/012/TR-2019	FI	TR	Plan																													Ongoing
							Actual																													
	7	Consultant Services Construction Supervision and Quality Control of New Construction of Quartel Geral PNTL Office Building in Caicoli Dili Timor Leste	PT. Ceriajasa Cipta Mandiri in Joint Venture with JKC Consultant Engineering Unipessoal Lda	RPF/087/MI-2017	FI	MI	Plan																													Parado
							Actual																													
	8	Consulting Services for Detail Engineering Design of the IGE Office, Workshop and Warehouse Complex Building	Scope Australia Pty, Ltd	RFP/039/MPW-2013	FI	MOP	Plan																													
							Actual																													
	9	Consulting Services for Detailed Architecture and Engineering Design for Press Building Project	CGM Consultants & Associates Incorporated, Lda.	SSS/051/SECOM-2015	FI	SECOM	Plan																													
							Actual																													
	10	Consulting Services for Feasibility Study of the New Buildings for RTTL P.E and Tatoli P.I.	Potevio Company Limited	RDTL	FI	SECOM	Plan																													Sevisu Konsultant Design, sei adjusta tuir planu husi Projeto Nain
							Actual																													
	15	Consulting Services of Detailed Engineering Design of Sport Complex and Building at Region of Dili	ATT consultants Co. Ltd JV SQ Architect and Planner Co. Ltd	RFQ/314/SEJD-2016	FI	SEJD	Plan																													
							Actual																													
	42	Design Edificio MACLN	Uma de Contrucão Unipessoal Lda	38/MACLN/IX/2021	LM	MACLN	Plan																													
							Actual																													

NASIONAL	1	Detailed Engineering Design (DED) of Dili Water Supply	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.	RFP/038/MOP-2019	FI	MOP	Plan Actual	Sevisu Konsultant Design, sei adjusta tuir planu husi Projeto Nain
	3	Feasibility Study of Surface Water Resource Development for the Water Supply of Dili Metropolitan Area	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.	RFP/002/MOP-2019	FI	MOP	Plan Actual	
	4	Pre- Feasibility Study of a Ground Water Resources Development Project for the Water Supply of Dili Metropolitan Area	TEAM Consulting Engineering and Management PCL, Thailand in JV with ATT Consultants Company limited, Thailand and in association with CQ2 Engineering Consultancy & Diverso Unipessoal Lda, Timor-Leste	RFP/001/MOP-2019	FI	MOP	Plan Actual	
	20	Consulting sevices for detailed Engineering Design of Timor Leste Four Municipal Capitals Water Supply & Sanitation Project	ADP Unipessoal LDA (Timor-Leste) in JV with Engidro Engineering Solutions, Lda (Portugal)	RFP/039/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual	
	23	Feasibility study for New Construction of Industrial Park in Liquica, Timor Leste	HABERAN UNIPESSOAL LDA (TIMOR LESTE) in Joint Venture with PT ITS TEKNO SAINS (INDONESIA)	RFP/077/MTCI-2021	FI	TURISMO	Plan Actual	
	27	Supervision consultancy services for new construction of memorial monument of the santa cruz	ARIA Unipessoal,Lda JV ZAMRONI Construction, Lda	RFP/042/MACLN-2021	FI	MACLN	Plan Actual	
	29	Municipal Spatial Planning for Bobonaro and Ermera	NLA Timor-Urbanismo Arquitectura e Engenharia, Lda, Timor-Leste in Joint Venture (JV) with Gertil2-Faculdade de Arquitectura da Universidade de Lisboa (FA-Ulisboa), Portugal and Vanza Belenos Unip Lda	RFP/044/MPO-2021	FI	MINISTERIO PLANU E ORDENAMENTU	Plan Actual	
	30	Consulting services for Municipal spatial planing of municipalities of Baucau, Lautem and Viqueque	NLA Timor-Urbanismo Arquitectura e Engenharia, Lda, Timor-Leste in Joint Venture (JV) with Gertil2-Faculdade de Arquitectura da Universidade de Lisboa (FA-Ulisboa), Portugal and Vanza Belenos Unip Lda	RPF/045/MPO-2021	FI	MINISTERIO PLANU E ORDENAMENTU	Plan Actual	
	32	Consulting Services For Detailhed Engineering Design (DED) National Incubation Centre	Uma Waque Engineering Consultant Engineering Unip. Lda	RFP/078/MTCI-2021	FI	MINISTERIO TURISMO COMERCIO E INDUSTRIA	Plan Actual	
	33	TERMS OF REFERENCE DETAILED ENGINEERING DESIGN For Construction of SAMES Warehouse for Medical Equipment, Nutrition, Bulk Storage, Quality Assurance Laboratory and Fire Hydrant System	Parrot Mali Consultant Engineering, Timor-Leste in JV with PT. Siarplan Utama Consultant, Indonesia	RPF/008/-2022	FI	MINISTERIO SAUDE	Plan Actual	
	34	Consulting Services For Dili Urban Master Plan Update For the Municipality of Dili	PT. LAPI ITB (INDONESIA) IN JV WITH MGIEL EXTRACTIVE INDUSTRIES PROFESSIONAL ENGINEERING (EIPE) UNIPESSOAL LDA (TIMOR LESTE)	RFP/059/MPO-2021	LM-CD	MINISTERIO PLANU E ORDENAMENTU	Plan Actual	
TOTAL PROJETO ON-GOING								

Note:

Planu Periode inspesaun iha tereinu

Implementa Periode inspesaun iha terenu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

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(Julmira S. Sampaio)
Eng Municipio

(Egidio Goncalves)
Eng Municipio

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MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Egidio Goncalves

Municipio MUNICIPIO DILI NO POSTOS

2022

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		SETEMBRO Th 1	fr 2	Sa 3	Su 4	Mo 5	Tu 6	We 7	Th 8	fr 9	Sa 10	Su 11	Mo 12	Tu 13	We 14	Th 15	fr 16	Sa 17	Su 18	Mo 19	Tu 20	We 21	Th 22	fr 23	Sa 24	Su 25	Mo 26	Tu 27	We 28	Th 29	fr 30	Obs
CRISTO REI (CR)	9	Consulting Services for Detail Engineering Design (DED) for Pediatric and ICCU Building in Guido Valadares National Hospital	Philcoei International, Inc. In JV with Luis and Associates, Co	SSS/035/MOPTC-2017	FI	MDS	Plan																														
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	35	Consultancy to develop A feasibility study and master plan Guido Valadares National Hospital (Bem Serviso)	Mafra Consultante Unipessoal Lda	FBS-DNA-MOP-19018-B	LM/BS	MDS	Plan																														
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	52	Details Engineering Design (DED) for Design services for New Building Of The F-Fdtl's Official And Sergeant Barrack At Navy Component Hera, Dili Municipality	Jenetbi Gumer Design Consultant, Unip. Lda	RFP005/DNA/MD-2022	LM-BS	DEFESA NACIONAL	Plan																														
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	56	For Preparation of Detailed Engineering (DED) The F-FDTL Guard Post and Barrack at Olio Pezado, Hera and Camea, Dili Municipality	Archtimor Engineering Consultant (AEC), Lda	RFP002-DNA-I-MD-2022	LM-BS	DEFESA NACIONAL	Plan																														
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DOM ALEIXO (DA)	9	Consulting services for DED of the new Ministry of Commerce Industry and Enviroment Training Center	Vitor Hugo Coordenacao e Gestao de projetos, SA atraves de emprendimento conjunto com a Quadramor Timor Sistemas de Engenharia, S.A	RFP/030/MCIE-2013	FI	MTCI	Plan																														
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	58	Consulting Services of Spatial Planing of Timor Leste	Intersismet in Joint Venture With Queternaire Portugal Consultoria para o Desenvolvimento SA		FI	MPO	Plan																														
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	46	Revitalization of Community Aitarak Laran	TPF Timor Unip. Lda.	MPW-S-190272	LM	MOP	Plan																														
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METINARO (MTN)	7	Detailed Engineering Design of New Fisherman Port, Suco Duyung, Metinaro	Consulmar-Projetista e Consultore. Lda de Portugal em Empreendimento Conjunto com a Engipro de TLPty. Ltd	RFP/042/MAF-2014	FI	MINISTERIO AGRIKULTURA E PESCAS	Plan																														
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	14	For Preparation of Detailed Engineering (DED) Services For New Building of F-FDTL'S Language Training Center at CFT Metinaro, Dili Municipality	Cadivi Multi Unipessoal, Lda	RFP 001-DNA-I-MD-2022	LM-BS	MINISTERIO DA DEFESA	Plan																														
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	15	Details Engineering Design (DED) for F-Fdtl's Engineering company Office Building and Barrack at metinaro, Dili Municipality	Angel'Aquira Consultant Unipessoal, Lda	RFP 009/DNA/MD-2022	LM-BS	MINISTERIO DA DEFESA	Plan																														
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NAIN FETO (NF)	2	Consulting Services for detailed Engineering Design of CAC Office Building	Imagem, Design and Arquitectura, Lda (IDA) in Association with Vaz, Dotti & Silva, Lda (VDS)	RFP/004/MPW-2013	FI	CAC	Plan																														
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	7	Consultant Services Construction Supervision and Quality Control of New Construction of Quartel Geral PNTL Office Building in Caicoli Dili Timor Leste	PT. Ceriajasa Cipta Mandiri in Joint Venture with JKC Consultant Engineering Unipessoal Lda	RPF/087/MI-2017	FI	MI	Plan							■					■					■					■										Parado
							Actual																															
	8	Consulting Services for Detail Engineering Design of the IGE Office, Workshop and Warehouse Complex Building	Scope Australia Pty, Ltd	RFP/039/MPW-2013	FI	MOP	Plan																														
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PLANU INSPESAUN

Naran Eng. Julmira S. Sampaio

Municipio MUNICIPIO DILI NO POSTOS

2022

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		SETEMBRO																														Obs
								Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
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	34	Consulting Services For Dili Urban Master Plan Update For the Municipality of Dili	PT. LAPI ITB (INDONESIA) IN JV WITH MGIEL EXTRACTIVE INDUSTRIES PROFESSIONAL ENGINEERING (EIPE) UNIPESSOAL LDA (TIMOR LESTE)	RFP/059/MPO-2021	LM-CD	MINISTERIO PLANU E ORDENAMENTU	Plan	
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Coordenador da Unidade de Controlo e Validasaun de Qualidade

Aprova Husi :

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Adjunto Director Executivo ADN, I.P.

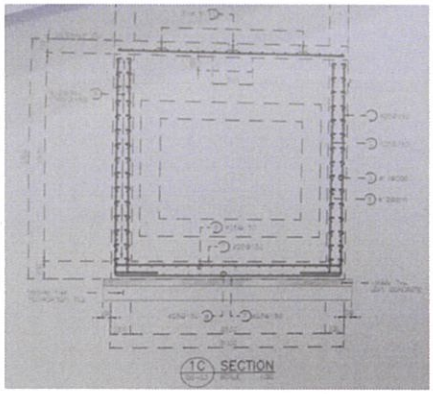
ANEXO C1 (DA-70)

Naran Projeto	: EMERGENCY ROAD UPGRADING PROJECT DILI (RAI - KOTU) TASITOLU ROAD (ROAD LINK A03-01) KM 8
No. kontratu	SSS/034/MOP-2022

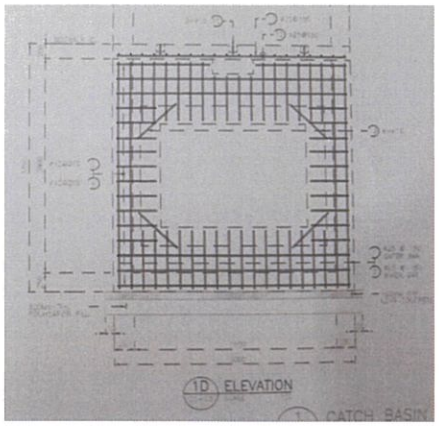
Data Inspesaun	: 20-09-2022				
Fatin Inspesaun	: TASI TOLU				
Koordinadas	:				
	Start Point	**Long**	**-8.553598**	**Latetude**	**125.511703**
	End Point	**Long**	**-8.555133**	**Latetude**	**125.51271**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Reinforcing Steel









STA 8+000 - 8+743

STATION		VOLUME (Kg)	REMARK
8+000	8+743	104,362.08	Reinforcing Steel
TOTAL VOLUME		104,362.08 Kgs	

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C2 (DA-70)

PROJECT NAME : EMERGENCY ROAD UPGRADING PROJECT DILI (RAI - KOTU) TASITOLU ROAD (ROAD LINK A03-01) KM 8
LOCATION : TASITOLU ROAD (ROAD LINK A03-01) KM 8, STA 8+000 to STA 8+743.246
COMPANHIA : JONIZE CONSTRUCTION UNIPESOAL, LDA.

GRAND SUMMARY

ORIGINAL CONTRACT			PREVIOUS MONTH		THIS MONTH		UP TO DATE	
NO.	**DESCRIPTIONS WORKS**	**AMOUNT (USD)**	**AMOUNT (USD)**	**PERCENT %**	**THIS BILLING**	**PERCENT %**	**UP TO DATE**	**PERCENT %**
100	GENERAL REQUIREMENTS	$ 11,951.54	6,016.54	0.16%	$ -	0.00%	$ **6,016.54**	0.16%
200	EARTHWORKS	$ 104,175.75	104,175.75	2.69%	$ -	0.00%	$ **104,175.75**	2.69%
300	SUBBASE AND BASE COURSE	$ 985,839.63	-	0.00%	$ -	0.00%	$ -	0.00%
400	SURFASE COURSE	$ 861,823.59	-	0.00%	$ -	0.00%	$ -	0.00%
600	DRANAGE & SLOP PROTECTION STREUCTURES	$ 888,243.20	416,251.76	10.73%	$ **403,352.65**	10.40%	$ **819,604.41**	21.13%
700	MISCELLANEOUS STRUCTURES	$ 237,647.50	-	0.00%	$ -	0.00%	$ -	0.00%
800	BIO - ENGINEERING	$ 15,882.81	-	0.00%	$ -	0.00%	$ -	0.00%
CW	DAYWORKS	$ 17,874.97	-	0.00%	$ -	0.00%	$ -	0.00%
A	**TOTAL CONSTRUCTION COST**	**$ 3,123,438.99**	**$ 526,444.05**	**13.57%**	**$ 403,352.65**	**10.40%**	**$ 929,796.70**	**23.97%**
B	**CONTRACTOR FEE AND OVERHEAD (10% X A)**	**$ 312,343.90**	**$ 52,644.40**	**1.36%**	**$ 40,335.26**	**1.04%**	**$ 92,979.67**	**2.40%**
C	**PROVISIONAL SUM**	**$ 216,779.58**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
D	**CONTIGENCY**	**$ 90,000.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
E	**OVER HEAD**	**$ 61,000.00**	**$ 30,500.00**	**0.79%**	**$ -**	**0.00%**	**$ 30,500.00**	**0.79%**
F	**TAX 2 % (A+B+C+D)**	**$ 76,071.25**	**$ 12,191.77**	**0.31%**	**$ 8,873.76**	**0.23%**	**$ 21,065.53**	**0.54%**
G	**GRAND TOTAL (D + E)**	**$ 3,879,633.72**	**$ 621,780.22**	**16.03%**	**$ 452,561.67**	**11.67%**	**$ 144,545.20**	**27.69%**

Inspection by :

Eng. Eduardo dos Santos
Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun Municipio Dili, ADN I.P.

Inspection by :

Eng. Joao Quintao do Rego
Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun Municipio Dili, ADN I.P.

Verified By :

Eng. Remigio da C.S. dos Santos
Enginheiro Senior ba projecto Infrastrutura, transporte e Irigasaun ADN I.P

Certified By :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação de Qualidade ADN I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

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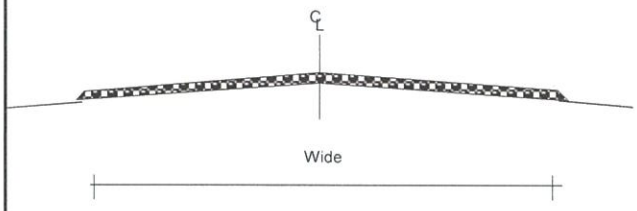
ANEXO C1 (DA-22)

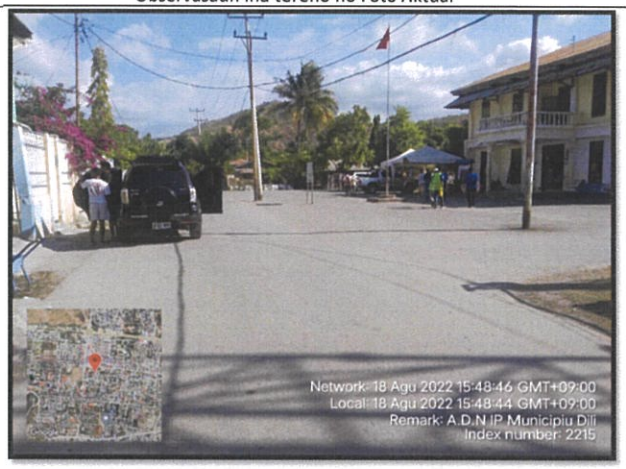
Naran Projeto	: Road Rehabilitation Project Road Section Aldeia 30 de Agusto, Comoro
No. kontratu	SSS/053/MOPTC-2017

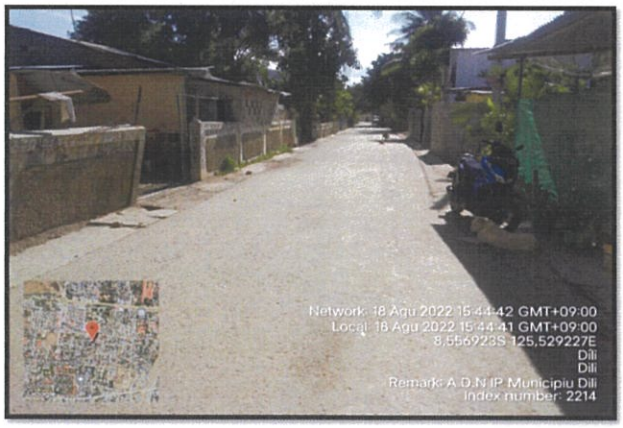
Data Inspesaun	: 14-09-2022				
Fatin Inspesaun	: 30 de Agusto, Comoro				
Koordinadas	:				
	Start Point	**Long**	**-8.556923**	**Latetude**	**125.529227**
	End Point	**Long**	**-8.556844**	**Latetude**	**125.527516**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Bituminous concrete s.course hot laid 60mm thick (AC/BC)







STA 0+000-3+350

STATION		AREA A (Sq.m)	DISTANCE	VOLUME (Cu.m)	REMARK
0+000	4+500	6	1,981	11,883.86	
TOTAL VOLUME				11,883.86 Cu.m	

MINISTÉRIO DO PLANO
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ANEXO C2 (DA-22)

PROJECT NAME : Road Rehabilitation Project Road Section Aldeia 30 de Agusto, Comoro
LOCATION : 30 de Agusto, Comoro
COMPANHIA : Mejori, Lda

GRAND SUMMARY

ORIGINAL CONTRACT			PREVIOUS MONTH		THIS MONTH		UP TO DATE	
NO.	**DESCRIPTIONS WORKS**	**AMOUNT (USD)**	**AMOUNT (USD)**	**PERCENT %**	**THIS BILLING**	**PERCENT %**	**UP TO DATE**	**PERCENT %**
100	GENERAL REQUIREMENTS	$ 48,966.63	39,263.93	1.53%	$ **2,352.71**	0.09%	$ **41,616.63**	1.62%
200	EARTHWORKS	$ 98,471.56	25,342.34	0.99%	$ **37,280.51**	1.45%	$ **62,622.84**	2.44%
300	SUB BASE AND BASE COURSE	$ 296,675.58	162,601.03	6.32%	$ **119,169.22**	4.63%	$ **281,770.25**	10.96%
400	SURFACE COURSE	$ 1,186,185.49	667,568.17	25.96%	$ **445,288.20**	17.32%	$ **1,112,856.37**	43.28%
500	CONCRETE WORKS	$ 232,914.52	61,181.87	2.38%	$ **170,256.99**	6.62%	$ **231,438.86**	9.00%
600	DRAINAGE AND SLOPE PROTECTION STRUCTURE	$ 246,108.70	155,530.87	6.05%	$ **90,526.07**	3.52%	$ **246,056.94**	9.57%
A	**TOTAL CONSTRUCTION COST**	**$ 2,109,322.46**	**$ 1,111,488.20**	**43.22%**	**$ 864,873.70**	**33.63%**	**$ 1,976,361.89**	**76.86%**
B	**CONTRACTOR FEE AND OVERHEAD (10% X A)**	**$ 210,932.25**	**$ 111,148.82**	**4.32%**	**$ 86,487.37**	**3.36%**	**$ 197,636.19**	**7.69%**
C	**PROVISONAL SUM FOR RELOCATION OF PUBLIC UTILITIES (Comprensation for Water Line)**	**$ 15,000.00**			**$ 14,732.45**	**0.57%**	**$ 14,732.45**	**0.57%**
D	**TAX 2 % (A+B+C+D)**	**$ 46,705.09**	**$ 24,452.74**	**0.95%**	**$ 19,321.87**	**0.75%**	**$ 43,774.61**	**1.70%**
E	**GRAND TOTAL (D + E)**	**$ 2,571,467.20**	**$ 1,247,089.76**	**48.50%**	**$ 985,415.39**	**38.32%**	**$ 2,232,505.14**	**86.82%**

Inspection by :

Eng. Eduardo dos Santos
Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun Municipio Dili, ADN I.P.

Inspection by :

Eng. Joao Quintao do Rego
Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun Municipio Dili, ADN I.P.

Verified By :

Eng. Remigio da C.S. dos Santos
Enginheiro Senior ba projecto Infrastrutura, transporte e Irigasaun ADN I.P

Certified By :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação de Qualidade ADN I.P

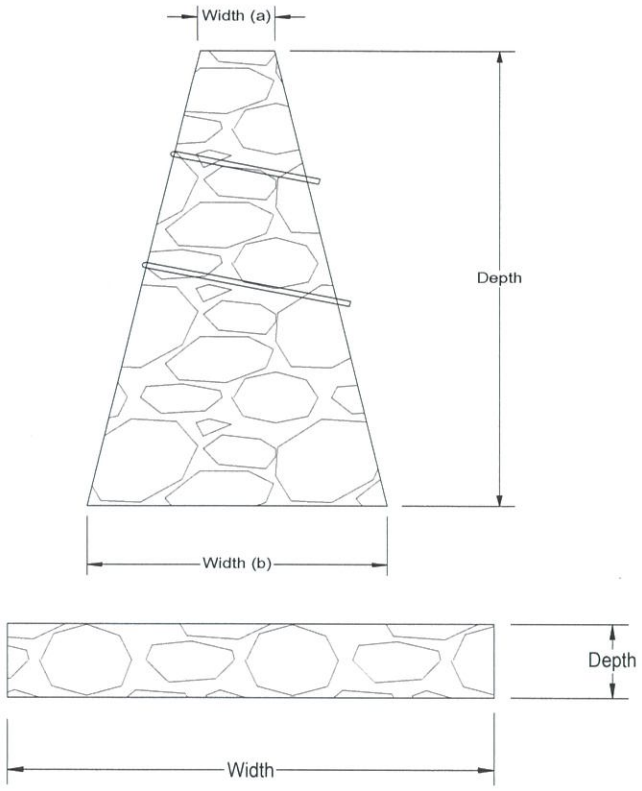
ANEXO C1 (CR - 47)

Naran Projeto	: EMERGENCY PROJECT CYCLONE SEROJA 04 ABRIL 2021 " KONSTRUSAUN MORU PROTESAUN BECORA TERMINAL
No. kontratu	MPW-W-220076
Data Inspesaun	: 19-09-2022
Fatin Inspesaun	: BECORA
Koordinadas	:

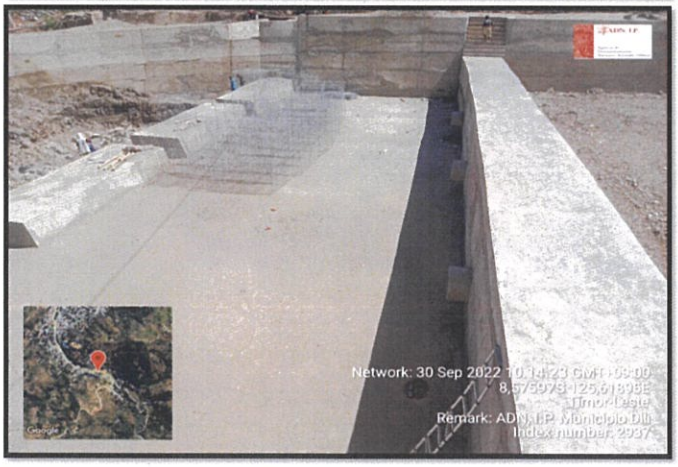
	Start Point	**Long**	**-8.56908**	**Latetude**	**125.616803**
	End Point	**Long**	**-8.568743**	**Latetude**	**125.61691**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Concrete Cyclope







STATION		AREA (Sq.m)		DISTANCE	VOLUME (Cu.m)	REMARK
0+000	0+010	Area per Section		22	238.52	
		A	B			
		2.25	8.7			
		10.95				
TOTAL VOLUME					238.52 Cu.m	

MINISTÉRIO DO PLANO
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ANEXO C2 (CR - 47)

Project Name	: Emergency Project, Cyclone Seroja 04 Abril 2021" New Construction of Chek Dam and Retaining Wall Becora Benamauk	
Location	: Suco Becora, Posto Administrativo Cristo Rei, Municipality of Dili	
Contractor	: SINAR SATELITE UNIPESSOAL, LDA	
Contract Start Date	: 14/06/2022	
Contract Time	: 180 Days	
Original Contract Amount	**$**	**728,351.73**

GRAND SUMMARY

PAY ITEM NO	DESCRIPTIONS WORKS	ORIGINAL CONTRACT		PROGRESS A D N,I.P					
		AMOUNT (USD)	PERCENT %	PREVIOUS MONTH		THIS MONTH		UP TO DATE	
				AMOUNT (USD)	PERCENT %	AMOUNT (USD)	PERCENT %	AMOUNT (USD)	PERCENT %
100	GENERAL REQUIREMENTS	$ 7,570.08	1.04%	$ 4,519.37	0.83%	$ 3,050.71	0.21%	$ 7,570.08	1.04%
200	EARTHWORKS	$ 88,191.33	12.11%	$ 69,045.89	7.95%	$ 19,145.43	4.16%	$ 88,191.33	12.11%
500	BRIDGE CONSTRUCTION	$ 293,480.47	40.29%	$ 183,308.96	20.59%	$ 110,171.51	19.71%	$ 293,480.47	40.29%
600	DRAINAGE AND SLOPE PROTECTION	$ 255,463.77	35.07%	$ 125,907.58	38.22%	$ 129,556.19	-3.14%	$ 255,463.77	35.07%
A	***CONSTRUCTION COST***	***$ 644,705.64***	***88.52%***	***$ 382,781.80***	***67.58%***	***$ 261,923.85***	***20.94%***	***$ 644,705.64***	***88.52%***
B	***PROFIT (10%) x A***	***$ 64,470.56***	***8.85%***	***$ 38,278.18***	***5.26%***	***$ 26,192.38***	***3.60%***	***$ 64,470.56***	***8.85%***
C	***OVERHEAD***	***$ 4,992.00***	***0.69%***	***$ 2,496.00***	***0.34%***	***$ 2,496.00***	***0.34%***	***$ 4,992.00***	***0.69%***
D	***TAX 2% x (A+B)***	***$ 14,183.52***	***1.95%***	***$ 8,421.20***	***1.16%***	***$ 5,762.32***	***0.79%***	***$ 14,183.52***	***1.95%***
E	***GRAND TOTAL (A+B+C)***	***$ 728,351.73***	***100.00%***	***$ 431,977.18***	***74.33%***	***$ 296,374.55***	***25.67%***	***$ 728,351.73***	***100.00%***

Inspection by :

Eng. Eduardo dos Santos
Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun Municipio Dili, ADN I.P.

Inspection by :

Eng. Joao Quintao do Rego
Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun Municipio Dili, ADN I.P.

Verified By :

Eng. Remigio da C.S. dos Santos
Enginheiro Senior ba projecto Infrastrutura, transporte e Irigasaun ADN I.P

Certified By :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação de Qualidade ADN I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

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ANEXO C1 (DA - 83)

Naran Projeto	:Emergency Project, Cyclone Seroja 04 April 2021, River Training Kasnafar Regularizasaun Temporaria (STA 0+000 to STA 0+396)
No. kontratu	MPW - W - 220070

Data Inspesaun	: 21-09-2022
Fatin Inspesaun	: KASNAFAR

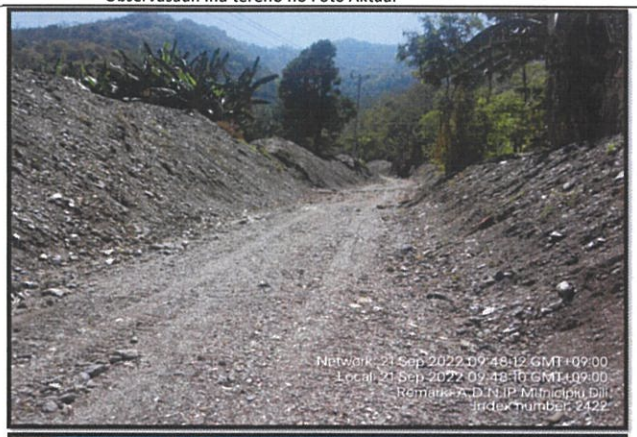
Koordinadas	:					
	Start Point	**Long**	**-8.56574**	**Latetude**		**125.56578**
	End Point	**Long**	**-8.53642**	**Latetude**		**125.67855**

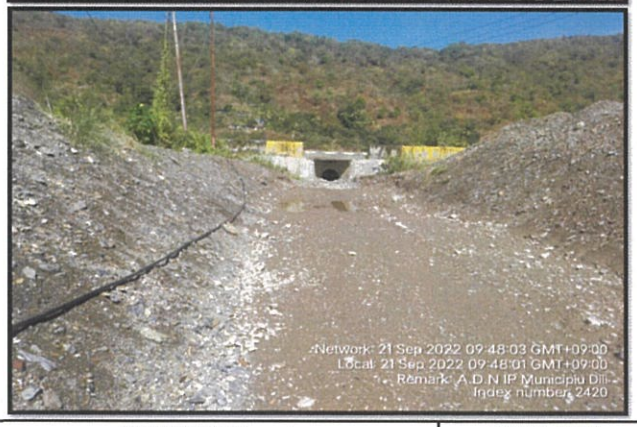
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

EXCAVATION WATER WAY









STATION		AREA (Sq.m)	DISTANCE	VOLUME (Cu.m)	REMARK
		Excavation Waterway	Excavation Waterway		
0+000	0+396	6.17	396	2,444.61	Excavation Waterway
TOTAL VOLUME				2,444.61 Cu.m	

MINISTÉRIO DO PLANO
E ORDENAMENTO

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ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXO C2 (DA - 83)

Project Name: Emergency Project, Cyclone Seroja 04 April 2021, River Training Kasnafar Regularizasaun
Location: : Municipality of Dili
Contractor: : FIKIKAY UNIPESSOAL, LDA

GRAND SUMMARY

Pay Item	Item Description	ORIGINAL CONTRACT		PROGRESS ADN,I.P.						REMARK
		AMOUNT	WEIGHT %	PREVIOUS		THIS PERIOD		UP TO THIS PERIOD		
				AMOUNT	WEIGHT %	AMOUNT	WEIGHT %	AMOUNT	WEIGHT %	
100	GENERAL REQUIREMENTS	$ 520.00	5.05%	$ -	0.00%	$ 520.00	5.05%	$ 520.00	5.05%	
200	EARTHWORKS	$ 7,835.96	76.05%	$ -	0.00%	$ 7,835.96	76.05%	$ 7,835.96	76.05%	
A	***CONSTRUCTION COST***	***$ 8,355.96***	81.10%	***$ -***	0.00%	***$ 8,355.96***	81.10%	***$ 8,355.96***	81.10%	
B	***PROFIT (10%) x A***	***$ 835.60***	8.11%	***$ -***	0.00%	***$ 835.60***	8.11%	***$ 835.60***	8.11%	
C	***OVERHEAD***	***$ 910.00***	8.83%	***$ -***	0.00%	***$ 910.00***	8.83%	***$ 910.00***	8.83%	
D	***TAX 2% x (A+B+C)***	***$ 202.03***	1.96%	***$ -***	0.00%	***$ 202.03***	1.96%	***$ 202.03***	1.96%	
E	***TOTAL (A+B+C+D)***	***$ 10,303.59***	100.00%		0.00%	***$ 10,303.59***	100.00%	***$ 10,303.59***	100.00%	

Inspection by :

Eng. Eduardo dos Santos
Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun, ADN I.P. Munisipiu Dili

Inspection by :

Eng. João Quintão do Rego
Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun, ADN I.P. Munisipiu Dili

Verified By :

Eng. Remigio da C. S. dos Santos
Enginheiro Senior ba projecto Infrastrutura, transporte e Irigasaun, ADN I.P.

Certified By :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação de Qualidade, ADN I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

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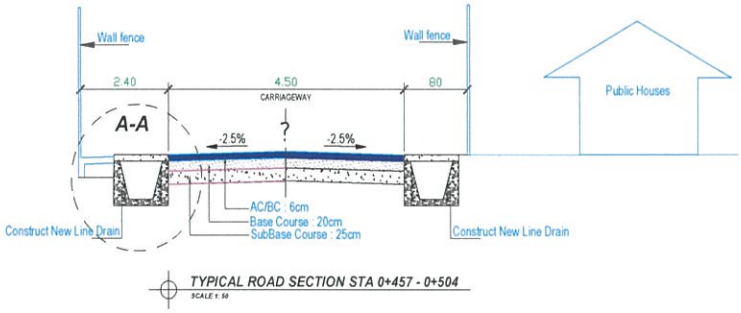
ANEXO C1 (DA - 56)

Naran Projeto	:REHABILITATION OF JCT. AUSTRALIA EMBASSY-MARCONI ROAD (ACCESS TO HOTEL HILTON)
No. kontratu	RFQ/068/MOP-2021

Data Inspesaun	: 29 de Setembro 2022				
Fatin Inspesaun	: JCT. AUSTRALIA EMBASSY-MARCONI ROAD				
Koordinadas	:				
	Start Point	**Long**	**-8.55188**	**Latetude**	**125.557028**
	End Point	**Long**	**-8.551623**	**Latetude**	**125.558977**

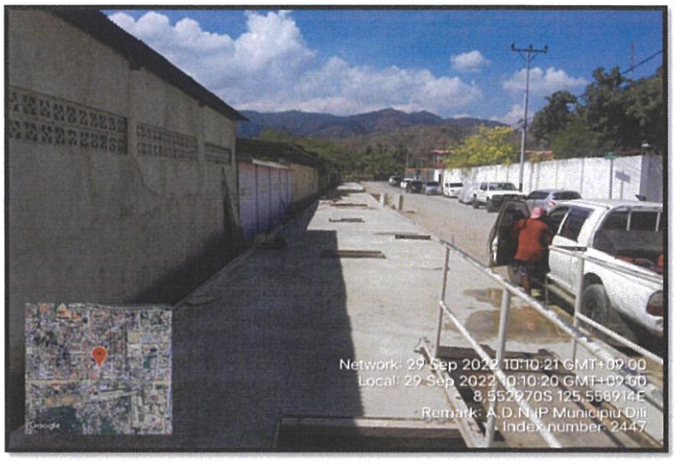
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

STRUCTURAL CONCRETE

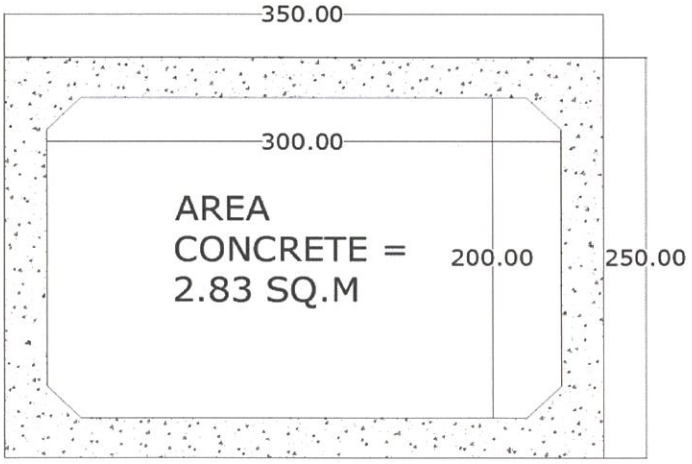


TYPICAL ROAD SECTION STA 0+457 - 0+504

SCALE 1:50







RC DRAINAGE

STATION (RS)		LENGTH	AREA
0+258	0+515	18	2.83
TOTAL VOLUME			50.00 Cu.m

MINISTÉRIO DO PLANO E ORDENAMENTO

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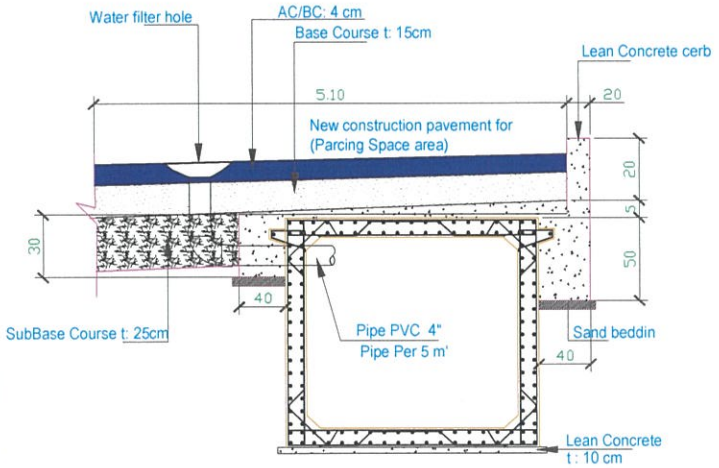
ANEXO C1 (DA - 56)

Naran Projeto	:REHABILITATION OF JCT. AUSTRALIA EMBASSY-MARCONI ROAD (ACCESS TO HOTEL HILTON)
No. kontratu	RFQ/068/MOP-2021

Data Inspesaun	: 07 de Setembro 2022				
Fatin Inspesaun	: JCT. AUSTRALIA EMBASSY-MARCONI ROAD				
Koordinadas	:				
	Start Point	**Long**	**-8.55188**	**Latetude**	**125.557028**
	End Point	**Long**	**-8.551623**	**Latetude**	**125.558977**

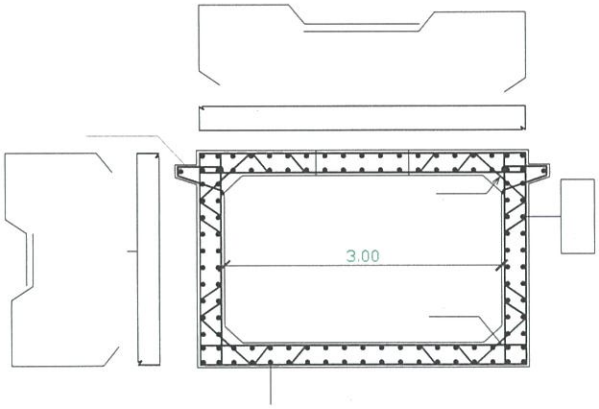
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

REINFORCING STEEL



DETAIL OF SIDE WALK/PARCING SPACE

SCALE 1: 20







STATION		VOLUME (Kg)	REMARK
0+225	0+504	80,736.26	
TOTAL VOLUME		**Kg** 80,736.26	

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ANEXO C2 (DA - 56)

Name of project : Dili Roads and Drainage Rehabilitation
Location of Project : Jct. Australia Embassy - Marconi Road (Assesment to Hotel Hilton) sta. 0+000 - 0+504

GRAND SUMMARY

NO.	DESCRIPTION	ORIGINAL CONTRACT	PREVIOUS MONTH		THIS MONTH		UP TO DATE	
		AMOUNT US $	AMOUNT US $	WEIGHT %	AMOUNT US $	WEIGHT %	AMOUNT US $	WEIGHT %
i	GENERAL REQUIREMENTS	$ 1,000.00	$ 250.00	0.04%	$ -	0.00%	$ 250.00	0.04%
ii	EARTHWORKS	$ 10,844.05	$ 8,236.97	1.42%	$ 812.58	0.14%	$ 9,049.55	1.57%
iii	SUB BASE AND BASE COURSE	$ 43,786.00	$ 22,378.21	3.87%	$ 7,038.66	1.22%	$ 29,416.87	5.09%
iv	SURFACE COURSE	$ 60,466.11	$ -	0.00%	$ -	0.00%	$ -	0.00%
v	BRIDGE CONSTRUCTION	$ 359,697.10	$ 245,009.31	42.39%	$ 21,776.36	3.77%	$ 266,785.67	46.15%
vi	DRAINAGE AND SLOPE PROTECTION STRUCTURES	$ 21,450.28	$ 21,181.96	3.66%	$ 86.00	0.01%	$ 21,267.96	3.68%
vii	MISCELLANEOUS STRUCTURES	$ 11,853.36	$ 3,581.99	0.62%	$ 3,581.99	0.62%	$ 7,163.98	1.24%
A	**CONSTRUCTION COST**	**$ 509,096.91**	**$ 300,638.45**	**52.01%**	**$ 33,295.58**	**5.76%**	**$ 333,934.03**	**57.77%**
B	PROFIT (10%)*A	$ 50,909.69	$ 30,063.84	5.20%	$ 3,329.56	0.58%	$ 33,393.40	5.78%
C	OVERHEAD	$ 6,700.00	$ 5,400.00	0.93%	$ -	0.00%	$ 5,400.00	0.93%
D	TAX 2%*(A+B+C)	$ 11,334.13	$ 6,722.05	1.16%	$ 732.50	0.13%	$ 7,454.55	1.29%
E	TOTAL (A+B+C+D)	$ 578,040.73	$ 342,824.34	59.31%	$ 37,357.65	6.46%	$ 380,181.98	65.77%

Inspection by :

Eng. Eduardo dos Santos
Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun Municipio Dili, ADN I.P.

Inspection by :

Eng. Joao Quintao do Rego
Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun Municipio Dili, ADN I.P.

Verified By :

Eng. Remigio da C.S. dos Santos
Enginheiro Senior ba projecto Infrastrutura, transporte e Irigasaun ADN I.P

Certified By :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação de Qualidade ADN I.P

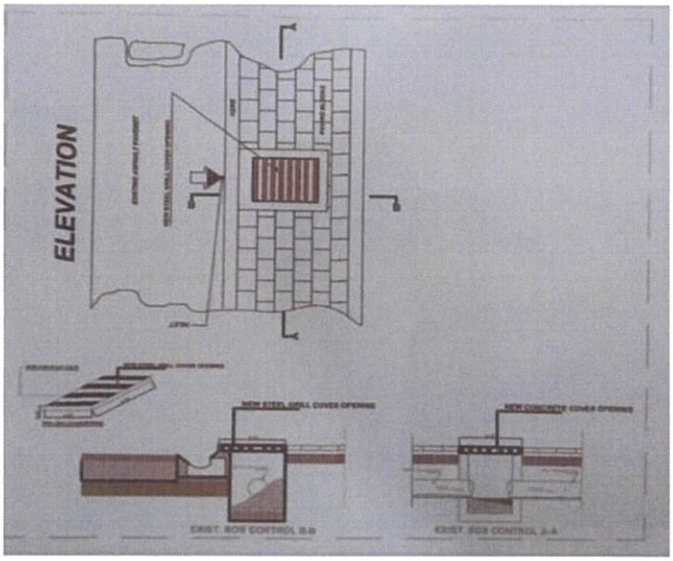
ANEXO C1 (NS - 26)

Naran Projeto	: Road Maintenance Dili East: Rotunda Francisco Xavier-Kuluhun Bridge, Hali laran-Terminal Taibesi, Audian Ailele hun-Largo de Licidere, Palasio Governo, Becuse Bridge, Police Station Becora, Lecidere Area Tasi Ibun, Casa Eurepa, Areia Taibesi, Areia Becora.
No. kontratu	RT/066/MOP-2021

Data Inspesaun	: 27 - 09 - 2022				
Fatin Inspesaun	: LECIDERE - AUDIAN				
Koordinadas	:				
	Start Point	Long	-8.552783	Latetude	125.580177
	End Point	Long	-8.558107	Latetude	125.595102

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

SIDE WALK







STATION		AREA (Sq.m)	DISTANCE	VOLUME (Sq.m)	REMARK
0+000	0+200	8	106	845.26	
TOTAL VOLUME				845.26 Sq.m	

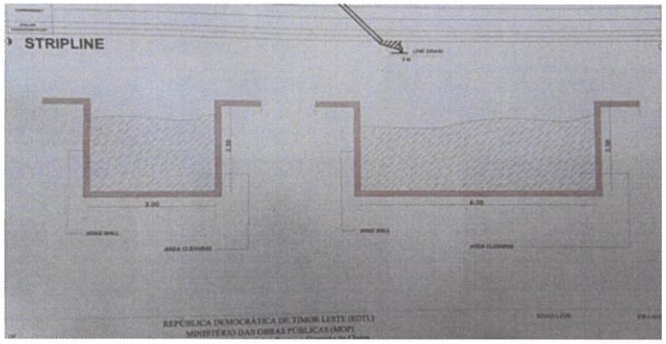
ANEXO C1 (NS - 26)

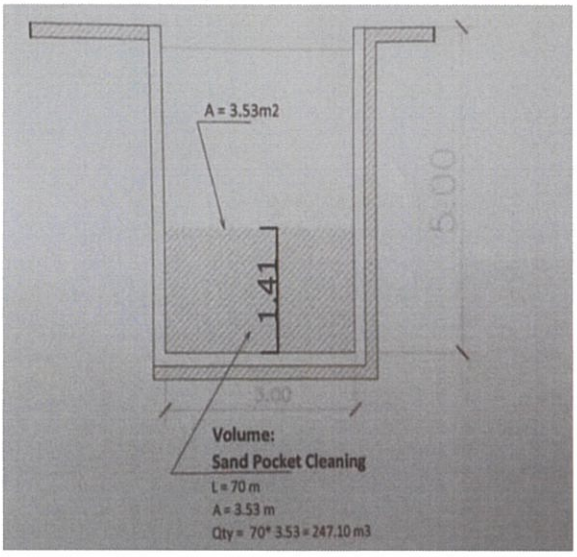
Naran Projeto	:Road Maintenance Dili East: Rotunda Francisco Xavier-Kuluhun Bridge, Hali laran-Terminal Taibesi, Audian Ailele hun-Largo de Licidere, Palasio Governo, Becuse Bridge, Police Station Becora, Lecidere Area Tasi Ibun, Casa Eurepa, Areia Taibesi, Areia Becora.
No. kontratu	RT/066/MOP-2021

Data Inspesaun	: 25 - 09 - 2022				
Fatin Inspesaun	: AUDIAN- CULUHUN				
Koordinadas	:				
	Start Point	**Long**	**-8.553693**	**Latetude**	**125.594508**
	End Point	**Long**	**-8.554537**	**Latetude**	**125.583050**

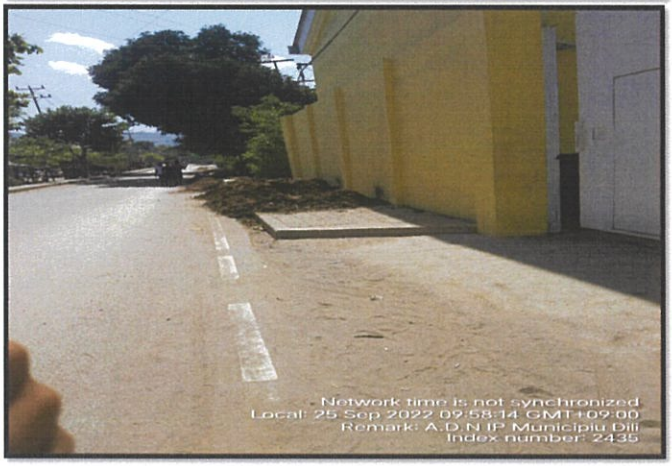
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Cleaning of Existing Box Culvert









STATION		AREA B (Sq.m)	DISTANCE	VOLUME (Cu.m)	REMARK
0+000	0+200	0	5,619.50	5,619.50	Rotunda Francisco Xavier-Kuluhun Bridge, Hali laran-Terminal Taibesi, Audian Ailele hun-Largo de Licidere, Palasio Governo, Becuse Bridge, Police Station Becora, Lecidere Area Tasi Ibun, Casa Eurepa, Areia Taibesi, Areia Becora.
TOTAL VOLUME				5,619.50 Ln.m	

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

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ANEXO C2 (NS-26)

PROJECT NAME : Road Maintenance Dili East: Rotunda Francisco Xavier-Kuluhun Bridge, Hali laran-Terminal Taibesi, Audian Ailele hun-Largo de Licidere, Palasio Governo, Becuse Bridge, Police Station Becora, Lecidere Area Tasi Ibun, Casa Eurepa, Areia Taibesi, Areia Becora.

Location of project : Dili-East, Timor -Leste

Contractor : DARLAU Unip.Lda

GRAND SUMMARY

ORIGINAL CONTRACT			PREVIOUS MONTH		THIS MONTH		UP TO DATE	
NO.	**DESCRIPTIONS WORKS**	**AMOUNT (USD)**	**AMOUNT (USD)**	**PERCENT %**	**THIS BILLING**	**PERCENT %**	**UP TO DATE**	**PERCENT %**
100	GENERAL REQUIREMENT	$ 2,665.00	1,332.50	1.04%	$ -	0.00%		
200	EARTHWORK	$ 4,791.44	2,280.21	1.78%	$ -	0.00%	$ **2,280.21**	1.78%
300	DRAINAGE AND SLOOPE PROTECTION STRUCTURE	$ 27,022.55	15,991.59	12.45%	$ **9,683.53**	7.54%	$ **25,675.12**	19.99%
600	DRAINAGE AND SLOOPE PROTECTION STRUCTURE	$ 77,724.26	15,444.43	12.02%	$ 16,212.09	12.62%		
A	**TOTAL CONSTRUCTION COST**	**$ 112,203.25**	**35,048.73**	**27.29%**	**$ 25,895.61**	**20.16%**	**$ 60,944.34**	**47.45%**
B	**CONTRACTOR FEE AND OVERHEAD (10% X A)**	**$ 11,220.33**	**$ 3,504.87**	**2.73%**	**$ 2,589.56**	**2.02%**	**$ 6,094.43**	**4.74%**
C	**OVERHEAD**	**$ 2,500.00**	**$ -**	**0.00%**	**$ 1,250.00**	**0.97%**	**$ 1,250.00**	**0.97%**
D	**TOTAL (A + B + C)**	**$ 125,923.58**	**$ 38,553.60**	**30.02%**	**$ 29,735.17**	**23.15%**	**$ 68,288.77**	**53.17%**
E	**CONSTRUCTION TAX (2% X D)**	**$ 2,518.47**	**$ 771.07**	**0.60%**	**$ 594.70**	**0.46%**	**$ 1,365.78**	**1.06%**
F	**GRAND TOTAL (D + E)**	**$ 128,442.05**	**$ 39,324.67**	**30.62%**	**$ 30,329.88**	**23.61%**	**$ 69,654.55**	**54.23%**

Inspection by :

Eng. Eduardo dos Santos
Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun Municipio Dili, ADN I.P.

Inspection by :

Eng. Joao Quintao do Rego
Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun Municipio Dili, ADN I.P.

Verified By :

Eng. Remigio da C.S. dos Santos
Enginheiro Senior ba projecto Infrastrutura, transporte e Irigasaun ADN I.P

Certified By :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação de Qualidade ADN I.P

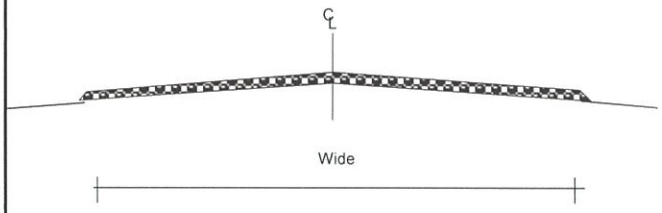
ANEXO C1 (NF-05)

Naran Projeto	: Const. of JTC. Dare-Manu metan Rai Hun Road Sta. 0+000-6+360
No. kontratu	SSS/200/MOPTC-2016
Data Inspesaun	: 14-09-2022
Fatin Inspesaun	: MANU META - DARE

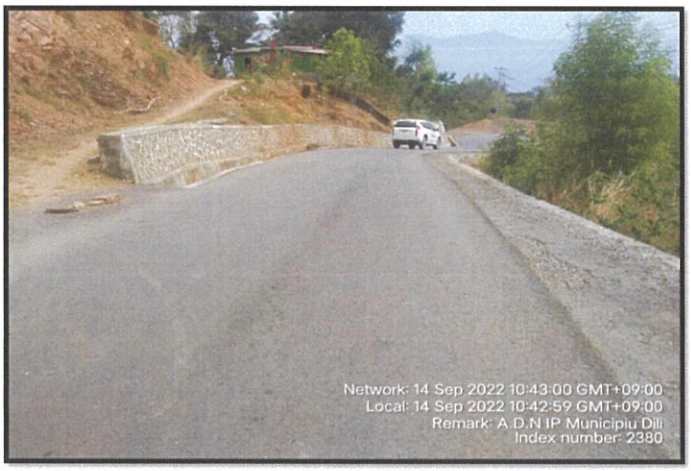
Koordinadas	:				
	Start Point	Long	-8.536617	Latetude	125.707202
	End Point	Long	-8.537825	Latetude	125.707382

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Bituminous concrete s.course hot laid 60mm thick (AC/BC)







STA 0+000-6+360

STATION		AREA A (Sq.m)	DISTANCE	VOLUME (Cu.m)	REMARK
0+000	6+360	6	1,187	7,124.70	
TOTAL VOLUME				7,124.70 Cu.m	

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E ORDENAMENTO
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ANEXO C2 (NF-05)

PROJECT NAME : Const. of JTC. Dare-Manu metan Rai Hun Road Sta. 0+000-6+360
LOCATION : Dare-Manu metan Rai Hun
COMPANHIA : Meteor Unip. Lda.

GRAND SUMMARY

ORIGINAL CONTRACT			PREVIOUS MONTH		THIS MONTH		UP TO DATE	
NO.	**DESCRIPTIONS WORKS**	**AMOUNT (USD)**	**AMOUNT (USD)**	**PERCENT %**	**THIS BILLING**	**PERCENT %**	**UP TO DATE**	**PERCENT %**
100	GENERAL REQUIREMENTS	$ 18,734.00	15,034.00	0.37%	$ **3,700.00**	0.09%	$ **18,734.00**	0.46%
200	EART WORKS	$ 792,488.60	769,980.05	19.10%	$ **22,508.55**	0.56%	$ **792,488.60**	19.65%
300	SUB BASE AND BASE COURSE	$ 710,937.90	422,475.97	10.48%	$ **288,461.93**	7.15%	$ **710,937.90**	17.63%
400	SURFACE COURSE	$ 1,038,797.89	766,631.83	19.01%	$ **272,166.06**	6.75%	$ **1,038,797.89**	25.76%
500	BRIDGE CONSTRUCTION	$ -	-	0.00%	$ -	0.00%	$ -	0.00%
600	DRAINAGE AND SLOPE PROTECTION STRUCTURES	$ 1,032,831.14	851,868.22	21.13%	$ **180,962.92**	4.49%	$ **1,032,831.14**	25.61%
700	MISCELLANEOUS STRUCTUR	$ -	-	0.00%	$ -	0.00%	$ -	0.00%
A	**TOTAL CONSTRUCTION COST**	**$ 3,593,789.54**	**$ 2,825,990.07**	**70.09%**	**$ 767,799.47**	**19.04%**	**$ 3,593,789.54**	**89.13%**
B	**CONTRACTOR FEE AND OVERHEAD (10% X A)**	**$ 359,378.95**	**$ 282,599.01**	**7.01%**	**$ 76,779.95**	**1.90%**	**$ 359,378.95**	**8.91%**
C	**TAX 2 % (A+B+C+D)**	**$ 79,063.37**	**$ 62,171.78**	**1.54%**	**$ 16,891.59**	**0.42%**	**$ 79,063.37**	**1.96%**
D	**GRAND TOTAL (D + E)**	**$ 4,032,231.86**	**$ 3,170,760.86**	**78.64%**	**$ 861,471.00**	**21.36%**	**$ 4,032,231.86**	**100.00%**

Inspection by :

Eng. Eduardo dos Santos
Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun Municipio Dili, ADN I.P.

Inspection by :

Eng. Joao Quintao do Rego
Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun Municipio Dili, ADN I.P.

Verified By :

Eng. Remigio da C.S. dos Santos
Enginheiro Senior ba projecto Infrastrutura, transporte e Irigasaun ADN I.P

Certified By :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação de Qualidade ADN I.P

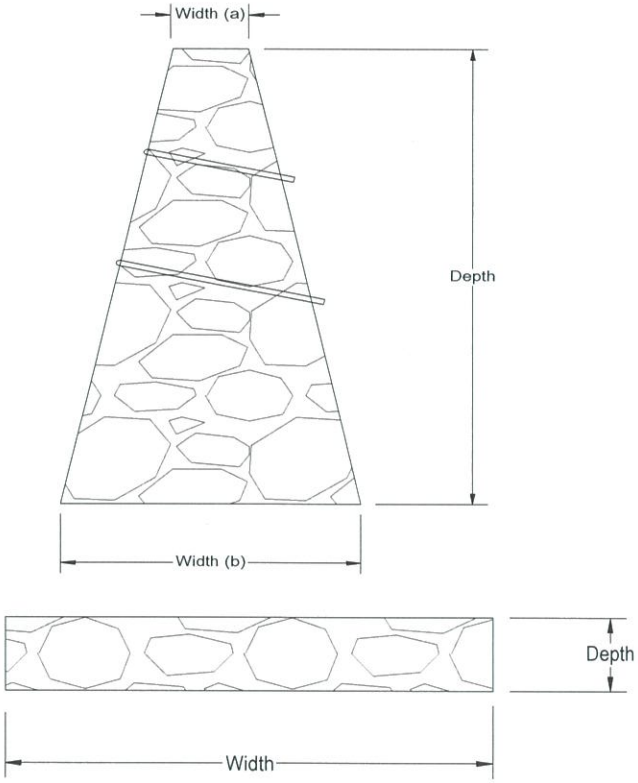
ANEXO C1 (CR - 46)

Naran Projeto	:EMERGENCY PROJECT FOR MOTA BIDAU TOKO BARU
No. kontratu	RT/066/MOP-2021
Data Inspesaun	: 05-09-2022
Fatin Inspesaun	: BIDAU

Koordinadas					
	Start Point	**Long**	**-8.553693**	**Latetude**	**125.594508**
	End Point	**Long**	**-8.554537**	**Latetude**	**125.595102**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Concrete Cyclope







STA 0+000 - 0+250

STATION		AREA (Sq.m)		DISTANCE	VOLUME (Cu.m)	REMARK
		Area per Section				
0+000	0+250	FOUNDATION	Retaining Wall	121	833.99	
		1.5	5.375			
		6.875				
TOTAL VOLUME					833.99 Cu.m	

MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de
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ANEXO C2 (CR - 46)

Project Name	: Konstrusaun Moru Protesaun " Moru Rekoperasaun Danos Estrutura Protesaun Ribeira Benamauk Becora
Location	: Suco Becora, Posto Administrativo Cristo Rei, Municio Dili
Contractor	: SANTANA DIAK UNIPESSOAL, LDA
Contract Start Date	: 24/06/2022
Original Contract Amount	**$ 406, 138.99**

GRAND SUMMARY

PAY ITEM NO	DESCRIPTIONS WORKS	ORIGINAL CONTRACT		PROGRESS A D N,I.P					
		AMOUNT (USD)	PERCENT %	PREVIOUS MONTH		THIS MONTH		UP TO DATE	
				AMOUNT (USD)	PERCENT %	AMOUNT (USD)	PERCENT %	AMOUNT (USD)	PERCENT %
100	GENERAL REQUIREMENTS	$ 1,775.86	0.44%	$ 887.93	0.22%	$ 887.93	0.22%	$ 1,775.86	0.44%
200	EARTHWORKS	$ 15,665.87	3.86%	$ 12,991.62	3.20%	$ 2,674.25	0.66%	$ 15,665.87	3.86%
500	BRIDGE CONSTRUCTION	$ 331,466.49	81.61%	$ 203,833.05	50.19%	$ 127,633.44	31.43%	$ 331,466.49	81.61%
600	DRAINAGE AND SLOPE PROTECTION	$ 1,187.76	0.29%	$ 768.88	0.19%	$ 418.88	0.10%	$ 1,187.76	0.29%
700	MISCELLANEOUS STRUCTURES	$ 10,004.01	2.46%	$ 5,002.00	1.23%	$ 5,002.00	1.23%	$ 10,004.01	2.46%
A	***CONSTRUCTION COST***	***$ 360,099.99***	88.66%	***$ 223,483.48***	55.03%	***$ 136,616.51***	***33.64%***	***$ 350,095.98***	***86.20%***
B	***PROFIT (10%) x A***	***$ 36,010.00***	8.87%	***$ 22,348.35***	5.50%	***$ 13,661.65***	***3.36%***	***$ 35,009.60***	***8.87%***
C	***OVERHEAD***	***$ 2,065.49***	0.51%	***$ -***	0.00%	***$ 2,065.49***	***0.51%***	***$ 2,065.49***	***0.51%***
D	***TAX 2% x (A+B)***	***$ 7,963.51***	1.96%	***$ 4,916.64***	1.21%	***$ 3,046.87***	***0.75%***	***$ 7,702.11***	***1.96%***
E	***GRAND TOTAL (A+B+C)***	***$ 406,138.99***	***100.00%***	***$ 250,748.46***	***61.74%***	***$ 155,390.52***	***38.26%***	***$ 394,873.18***	***100.00%***

Inspection by :

Eng. Eduardo dos Santos
Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun Municipio Dili, ADN I.P.

Inspection by :

Eng. Joao Quintão do Rego
Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun Municipio Dili, ADN I.P.

Verified By :

Eng. Remigio da C.S. dos Santos
Enginheiro Senior ba projecto Infrastrutura, transporte e Irigasaun ADN I.P

Certified By :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação de Qualidade ADN I.P

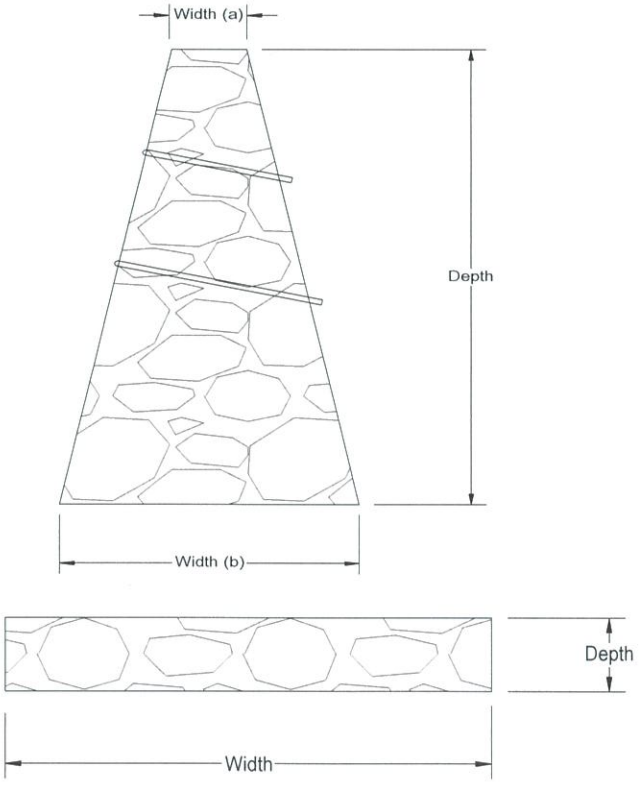
ANEXO C1 (CR - 45)

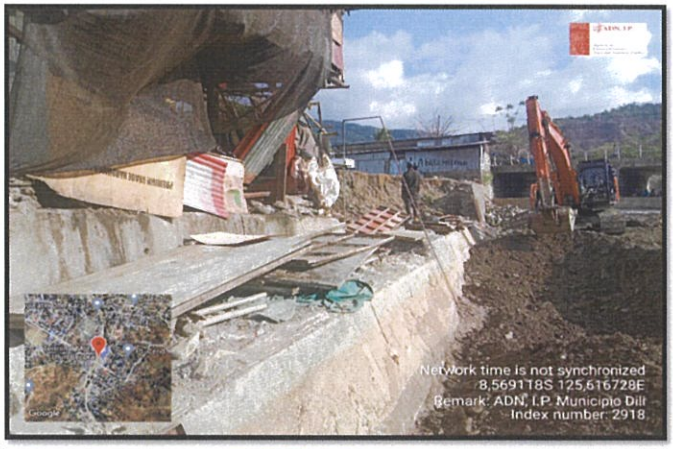
Naran Projeto	: EMERGENCY PROJECT CYCLONE SEROJA 04 ABRIL 2021 " KONSTRUSAUN MORU PROTESAUN BECORA TERMINAL STA 0+000 - 0+110 SUCO BECORA
No. kontratu	MPW-W-220076

Data Inspesaun	: 19-09-2022				
Fatin Inspesaun	: BECORA				
Koordinadas	:				
	Start Point	**Long**	**-8.56908**	**Latetude**	**125.616803**
	End Point	**Long**	**-8.568743**	**Latetude**	**125.61691**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Concrete Cyclope







STA 0+000 - 0+110

STATION		AREA (Sq.m)		DISTANCE	VOLUME (Cu.m)	REMARK
		Area per Section				
0+000	0+010	FOUNDATION	Retaining Wall	75	515.63	
		1.5	5.375			
		6.875				
TOTAL VOLUME					515.63 Cu.m	

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C2 (CR-45)

PROJECT NAME : EMERGENCY PROJECT CYCLONE SEROJA 04 ABRIL 2021
LOCATION : STA 0+000-0+110'' TERMINAL BECORA,
SUCO BECORA POSTO ADMINISTRATIVO CRISTO REI MUNICIPIO DILI, TIMOR-LESTE
COMPANHIA : MAPETIL UNIPESOAL, LDA.

GRAND SUMMARY

ORIGINAL CONTRACT			PREVIOUS MONTH		THIS MONTH		UP TO DATE	
NO.	**DESCRIPTIONS WORKS**	**AMOUNT (USD)**	**AMOUNT (USD)**	**PERCENT %**	**THIS BILLING**	**PERCENT %**	**UP TO DATE**	**PERCENT %**
100	PRELIMINARY AND GENERAL WORKS	$ 4,590.00	2,295.00	1.15%	$ -	0.00%	$ **2,295.00**	1.15%
200	EARTHWORK	$ 9,974.09	493.02	0.25%	$ **5,914.57**	2.95%	$ **6,407.59**	3.20%
500	BRIDGE CONSTRUCTION	$ 160,148.21	26,016.47	12.99%	$ **68,490.47**	34.21%	$ **94,506.94**	47.20%
600	Drainage and slope protection	$ 756.99	-	0.00%	$ -	0.00%	$ -	0.00%
A	**TOTAL CONSTRUCTION COST**	**$ 175,469.29**	**28,804.49**	**14.39%**	**$ 74,405.04**	**37.16%**	**$ 103,209.53**	**51.55%**
B	**CONTRACTOR FEE AND OVERHEAD (10% X A)**	**$ 17,546.93**	**$ 2,880.45**	**1.44%**	**$ 7,440.50**	**3.72%**	**$ 10,320.95**	**5.15%**
C	**OVERHEAD**	**$ 3,275.00**	**$ 2,183.33**	**1.09%**	**$ -**	**0.00%**	**$ 2,183.33**	**1.09%**
D	**TOTAL (A + B + C)**	**$ 196,291.22**	**$ 33,868.28**	**16.92%**	**$ 81,845.54**	**40.88%**	**$ 115,713.82**	**57.79%**
E	**CONSTRUCTION TAX (2% X D)**	**$ 3,925.82**	**$ 677.37**	**0.34%**	**$ 1,636.91**	**0.82%**	**$ 2,314.28**	**1.16%**
F	**GRAND TOTAL (D + E)**	**$ 200,217.04**	**$ 34,545.64**	**17.25%**	**$ 83,482.45**	**41.70%**	**$ 118,028.10**	**58.95%**

Inspection by :

Eng. Eduardo dos Santos
Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun Municipio Dili, ADN I.P.

Inspection by :

Eng. Joao Quintao do Rego
Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun Municipio Dili, ADN I.P.

Verified By :

Eng. Remigio da C.S. dos Santos
Enginheiro Senior ba projecto Infrastrutura, transporte e Irigasaun ADN I.P

Certified By :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação de Qualidade ADN I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

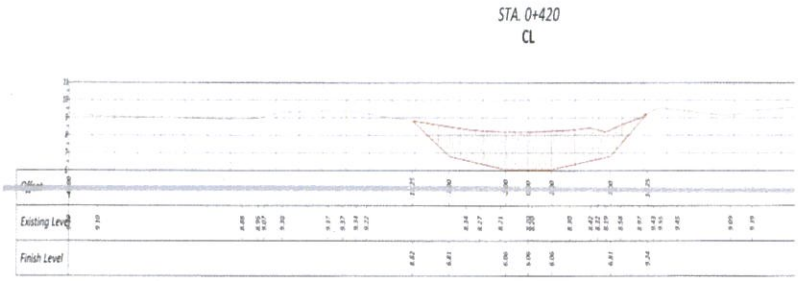
ANEXO C1 (DA - 82)

Naran Projeto	:Emergency Project Cyclone Seroja 04 Abril 2021 - River Training Maloa Regularization Temporary, Check Dam to Bridge (STA. 0+500 to STA. 1+020), Maloa River, Dili Municipality and LOT 2 - Emergency Project Cyclone Seroja 04 Abril 2021 - River Training Ailok Laran Hera Regularizasaun Temporaria, (STA. 0+400 to STA. 1+320) Hera, Dili Municipality
No. kontratu	MPW - W - 220070

Data Inspesaun	: 09-09-2022					
Fatin Inspesaun	: MALOA - HERA					
Koordinadas	:					
	Start Point	**Long**	**-8.56574**	**Latetude**		**125.56578**
	End Point	**Long**	**-8.53642**	**Latetude**		**125.67855**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

EXCAVATION WATER WAY









STATION		AREA (Sq.m)		DISTANCE		VOLUME (Cu.m)		REMARK
		Excavation Waterway		Excavation Waterway		Mola River	12,599.30	Excavation Waterway
0+400	1+320	Mola River	Hera River	Mola River	Hera River			
		24.23	23.53	520	920	Hera River	21,650.80	Excavation Waterway
TOTAL VOLUME							34,250.10 Cu.m	

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C2 (DA - 82)

Project Name: : Emergency Project Cyclone Seroja 04 Abril 2021 - River Training Maloa Regularization Temporary, Check Dam to Bridge (STA. 0+500 to STA. 1+020), Maloa River, Dili Municipality and LOT 2 - Emergency Project Cyclone Seroja 04 Abril 2021 - River Training Ailok Laran Hera Regularizasaun Temporaria, (STA. 0+400 to STA. 1+320) Hera, Dili Municipality

Location: : Municipality of Dili

Contractor: : SINAR SATELITE UNIPESSOAL, LDA

GRAND SUMMARY

Pay Item	Item Description	ORIGINAL CONTRACT			PROGRESS ADN,I.P.						REMARK
		LOT 1 (MALOA)	LOT 2 (HERA)	WEIGHT %	PREVIOUS		THIS PERIOD		UP TO THIS PERIOD		
					AMOUNT	WEIGHT %	AMOUNT	WEIGHT %	AMOUNT	WEIGHT %	
100	GENERAL REQUIREMENTS	$ 1,200.00	$ 1,200.00	**1.62%**	$ -	**0.00%**	$ 2,400.00	1.62%	$ 2,400.00	1.62%	
200	EARTHWORKS	$ 78,241.65	$ 49,796.84	**86.46%**	$ -	**0.00%**	$ 128,038.49	86.46%	$ 128,038.49	86.46%	
A	***CONSTRUCTION COST***	***$ 79,441.65***	***$ 50,996.84***	**88.08%**	***$ -***	**0.00%**	***$ 130,438.49***	88.08%	***$ 130,438.49***	88.08%	
B	***PROFIT (10%) x A***	***$ 7,944.17***	***$ 5,099.68***	**8.81%**	***$ -***	**0.00%**	***$ 13,043.85***	8.81%	***$ 13,043.85***	8.81%	
C	***OVERHEAD***	***$ 850.00***	***$ 850.00***	**1.15%**	***$ -***	**0.00%**	***$ 850.00***	0.57%	***$ 1,700.00***	1.15%	
D	***TAX 2% x (A+B)***	***$ 1,764.72***	***$ 1,138.93***	**1.96%**	***$ -***	**0.00%**	***$ 2,903.65***	1.96%	***$ 2,903.65***	1.96%	
E	***TOTAL (A+B+C+D)***	***$ 90,000.53***	***$ 58,085.45***	**100.00%**							
F	***TOTAL LOT 1 + LOT 2***	***$ 148,085.99***		***100.00%***	***$ -***	***0.00%***	***$ 148,085.99***	***100.00%***	***$ 148,085.99***	***100.00%***	

Inspection by :

Eng. Eduardo dos Santos
Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun, ADN I.P. Munisipiu Dili

Inspection by :

Eng. João Quintão do Rego
Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun, ADN I.P. Munisipiu Dili

Verified By :

Eng. Remigio da C. S. dos Santos
Enginheiro Senior ba projecto Infrastrutura, transporte e Irigasaun, ADN I.P.

Certified By :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação de Qualidade, ADN I.P.

Naran Eng. João Quintão do Rego

Municipio MUNICIPIO DILI NO POSTOS

2022

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	ACTION	September	OBSERVASAUN
								Sa 1 · Su 2 · Mo 3 · Tu 4 · We 5 · Th 6 · Tu 7 · Sa 8 · Su 9 · Mo 10 · Tu 11 · We 12 · Th 13 · Tu 14 · Sa 15 · Su 16 · Mo 17 · Tu 18 · We 19 · Th 20 · Tu 21 · Sa 22 · Su 23 · Mo 24 · Tu 25 · We 26 · Th 27 · Tu 28 · Sa 28 · Su 30 · Mo 31	
ATAURO (AT)	1	R4D Rural Road Rehabilitation Pala - Iliana - Tasi Chainage 0+000 - 7+000 Atauro Dili Municipality	Chime Naya Buras Unip. Lda	RT/029/MOP-2019	FI	MOP	Plan		PARADO/comp problema Roo No V.o
							Actual		
CRISTO REI (CR)	10	Dili Roads and Drainage Rehabilitation Road Section : Jct. Culuhun - Jct Halilaran and Audian - Bemori - St. Cruz Municipality Dili	Aspalink Unip Lda	SSS/131/MOPTC-2017	FI	MOP	Plan		PARADO/ V.O Aprovasaun husi Owner
							Actual		
	12	Road Maintenance Section Area Branca - Hera,Benamauk - Hera (A01)	Nimia Unip Lda	RT/154/MOPTC-2016	FI	MOP	Plan		PARADO/ V.O Aprovasaun husi Owner
							Actual		
	28	Spot Improvement Hera - Liurai Star 0+000 - 4+000 Dili and Aileu Municipality	Titisa Louro Unip.Lda	MPW-W-210067	LM	MOP	Plan		PHO
							Actual		
	29	New Construction of Gabions Tower No.6 section Hera	Jova Construction	NCB/034/MOP-2020	LM	MOP	Plan		PHO
							Actual		
	30	NEW CONSTRUCTION OF RETAINING WALL PROTECTION & INSTALLATION GABIONS TOWER NO.19 SECTION HERA - DILI, DILI MUNICIPALITY.	KEFI OEL Unip.Lda	NCB/033/MOP-2020	LM	MOP	Plan		PHO
							Actual		
	33	New Construction of Gabion Tower No 6 Section Hera -Manatuto, Dili Municipality	Vilagem Construction Unip.Lda	NCB/032/MOP-2020	FI	MOP	Plan		PHO
							Actual		
	45	Emergency Cyclone Seroja 04 April 2021,"Construsaun Moru Proteksaun Becora, Terminal (Sta. 0+000 to Sta 0+110) Municipio Dili	Mapetil Unipesoal, Lda	RT/CD/MOP/22003	Emergency	LM-CD	Plan		LAO HELA
							Actual		
	46	Construcao Moru Protecao "Recoperacao Danos Estrutura Protecao Ribeira Benamauk, Becora	Santana Diak Unipessoal Lda	RT/CD/MOP/22009	Emergency	LM-CD	Plan		LAO HELA
							Actual		
	47	Emergency project, Cyclone Seroja 04 April 2021,"New Construction of Check Dam and Retaining Wall Becora - Benamauk Municipio Dili	Sinar Satelite Unipesoal lda	MPW-W-220070	Emergency	LM-CD	Plan		LAO HELA
							Actual		
	52	Emergency Project for Mota Bidau Toko Baru Municipio Dili	Santana Diak Unipessoal Lda	RT/066/MOP-2021	LM	MPO	Plan		PHO
							Actual		
DOM ALEIXO (DA)	11	Dili Roads and Drainage Rehabilitation Road Section Hudilaran - Bairo Pite Municipality Dili	Pereira Limitada Unipessoal Lda	SSS/039/MOPTC-2015	FI	MOP	Plan		PARADO/ V.O Aprovasaun husi Owner
							Actual		
	12	Dili Roads and Drainage Rehabilitation Timor Block east Comoro river and intersection of futura bridge 3 west Comoro	Sangus I Unipessoal Lda	SSS/042/MOPTC-2015	FI	MOP	Plan		LAO HELA
							Actual		
	13	Dili Roads and Drainage Rehabilitation Comoro River Down Stream - Comoro Bridge Area Road	Nautetu I, II Unipessoal Lda	SSS/041/MOPTC-2015	FI	MOP	Plan		PHO
							Actual		
	14	Dili Roads and Drainage Rehabilitation Ocean view (Arbiru Hotel) Comoro river down stream Comoro Bridge (North of Bridges)	G and S Unipessoal Lda	SSS/040/MOPTC-2015	FI	MOP	Plan		PHO
							Actual		
	15	Dili Roads and Drainage Rehabilitation Cruzamento Aitarak Laran Mesid An'ur KBRI	Helmi Construction Unipessoal Lda	SSS/033/MOPTC-2015	FI	MOP	Plan		PARADO/ V.O Aprovasaun husi Owner
							Actual		
	16	Dili Roads and Drainage Rehabilitation Palacio Presidente - Financas - Tasi Ibun	Hidayat Unipessoal Lda	SSS/032/MOPTC-2015	FI	MOP	Plan		PARADO/ V.O Aprovasaun husi Owner
							Actual		
	17	Roads and Drainage Rehabilitation Auto Timor - Bebonuk	Hidayat Unipessoal Lda	SSS/043/MOPTC-2015	FI	MOP	Plan		PARADO/ V.O Aprovasaun husi Owner
							Actual		
	18	Road and Drainage Rehabilitation Project Aimutin to Manleuana	Aspalink Unip Lda	SSS/308/MOPTC-2016	FI	MOP	Plan		PARADO/ V.O Aprovasaun husi Owner
							Actual		
	19	New Construction of Median Line "Leader to Elemloi JNC"	Delta Flores Unipessoal, Lda	SSS/129/MOPTC-2017	FI	MOP	Plan		PHO
							Actual		
	21	Maloa River	Montana Diak, Unipessoal, Lda	SSS/132/MOPTC-2017	FI	MOP	Plan		PARADO/ V.O Aprovasaun husi Owner
							Actual		
	22	Road Rehabilitation Project, Road Section: Aldeia 30 de Augusto, Comoro Municipality of Dili	Mejori, Lda	SSS/127/MOPTC-2017	FI	MOP	Plan		PARADO/ V.O Aprovasaun husi Owner
							Actual		

Naran Eng. João Quintão do Rego

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								Sa 1 · Su 2 · Mo 3 · Tu 4 · We 5 · Th 6 · Tu 7 · Sa 8 · Su 9 · Mo 10 · Tu 11 · We 12 · Th 13 · Tu 14 · Sa 15 · Su 16 · Mo 17 · Tu 18 · We 19 · Th 20 · Tu 21 · Sa 22 · Su 23 · Mo 24 · Tu 25 · We 26 · Th 27 · Tu 28 · Sa 28 · Su 30 · Mo 31	
	52	Emergency Project for Mota Bidau Toko Baru Municipio Dili	Santana Diak Unipessoal Lda	RT/066/MOP-2021	LM	MPO	Plan		PHO
							Actual		
	56	Rehabilitation of JCT. Australia Embassy - Marconi Roas (Access to Hotel Hilton) Municipio Dili	Lizi Construction, Unipessoal Lda		LM	MPO	Plan		LAO HELA
							Actual		
	61	New Construction of Runway Shoulder & Replacement of Runway Concrete to Runway Asphalt Aeroporto Internacional Nicoulau Lobato	Holgapa Unip.Lda	RDTL-2021-MTP-2021	LM	MPO	Plan		LAO HELA
							Actual		
	62	Emergency project of new construction Boc Culvert (Single Cell) Ailok Laran	Chegue Rau	RFQ/068/MOP-2021	LM	MPO	Plan		LAO HELA (100%)
							Actual		
	63	Emergency Project concrete retaining wall protection of Maloa River sta 0+000-0+100	Holgapa Unip.Lda	RT/069/MOP-2021	LM	MPO	Plan		LAO HELA
							Actual		
	70	Emergency Road Upgrading Project Dili (Rai-Kotu)-Tasitolu Road (Road link A03-01) km 8.00 (Sta.8+000) to km 8.74 (Sta.8+743.246)	Jonize Construction, Unip. Lda	SSS/034/MOP-2022	Emergency	MOP	Plan		LAO HELA
							Actual		
	72	Emergency Project, Cyclone Seroja 04 Abril 2021, Rehabilitation Retaining Wall for Slope Protection at Pantai Kelapa, Dili Municipality	Romadamms Unipesoal Lda	RFQ/041/MOP-2022	Emergency	MOP	Plan		LAO HELA
							Actual		
METINARO (MTN)	2	Construction of Roadway and Pathway at Jardim dos Heroes Metinaro	Nimia Unip Lda	RDTL:63/MSS/DNFALM-DAD/X/2015	LM	MOP	Plan		PHO
							Actual		
	8	New Construction of roadways drainage and parking areia no jardim de harois de Metinaro	Celijo Star Unipesoal Lda	214/MACLN/X/2021	LM	MACLN	Plan		LAO HELA
							Actual		
NAIN FETO	5	Construction of Jct. Dare-Manumetan Raihun road Sta. 0+000-6+360	Meteor Unip.Lda	SSS/200/MOPTC-2016	FI	MOP	Plan		PARADO/ V.O Aprovasaun husi Owner
							Actual		
	6	Dili Roads and Drainage Reh. Rotunda Mercado Lama-Ponte Comoro (Variation Order)	**Suai Indah Unipessoal Lda**	SSS/218/MOPTC-2016	FI	MOP	Plan		PARADO/ V.O Aprovasaun husi Owner
							Actual		
	7	Emergency Project Ponte Ponte My Friend - Ponte Hali Laran, Kuluhun 2020 (Pakote No. 3) Municipality Dili	Jonize Construction, Unip. Lda	SSS/010/MOP-2020	FI	MOP	Plan		PHO
							Actual		
	22	RIVER PROTECTION PALACIO NOBRE	ROYAL TIMORENSE Unip.Lda	NCB/040/MOP-2020	LM	GPM	Plan		LAO HELA 100%
							Actual		
	28	Projecto Rehabilitasaun estrada urbana , Ponte Hali laran/Ponte My friend/Ponte Kuluhun (Sta 0+000-1+450)	Sanford Const. Unip. Lda	MPW-W-210168	FI	MOP	Plan		PHO
							Actual		
	12	Rural Road Maintenance in Dili Dare - Lelaus Road Sta. 0+000 - 5+000 Municipality Dili / 162	Bia Mapel	MPW-W190099	LM	MOP	Plan		PHO
							Actual		
NACIONAL	16	Zebra Cross Marking in The Capital City of Dili (162)	Fariviolet Unipessoal Lda	RDTL 2019-MTC-CD-0040	LM	MOP	Plan		PARADO
							Actual		
	25	Road Maintenance Section Ensul - Area Colmera, Catedral-Bairo Pite	Caiulo Unipesoal Lda	MPW-W-220043	LM	MOP	Plan		LAO HELA
							Actual		
	32	Contrato para fornesimento "Supplay Traffic Sign (Road marking) for directorate of land Transport	Hedge Construction, Unip. Lda	RDTL-2021-MTC-CD-050	LM	MTC	Plan		LAO HELA
							Actual		
TOTAL PROJETO ON-GOING									

Note:

- Planu Periode inspesaun iha tereinu
- Implementa Periode inspesaun iha tereinu
- Relatoriu avaliasuan mensal iha Dili
- Inspesaun Pagamentu Anual iha tereinu

PARADO	13
LAO HELA	14
PHO	13
FHO	0

Prepara Husi :

(Eng. João Quintão do Rego)
Enginheiro ba Projecto Infrastrutura,Transportes e Irigasaun
Municipio Dili, ADN I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade ADN,I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN, I.P

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Municipio	MUNICIPIO DILI NO POSTOS

2022

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								Sa	Su	Mo	Tu	We	Th	Tu	Sa	Su	Mo	Tu	We	Th	Tu	Sa	Su	Mo	Tu	We	Th	Tu	Sa	Su	Mo	Tu	We	Th	Tu	Sa	Su	Mo		
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	28	30	31		
ATAURO (AT)	1	R4D Rural Road Rehabilitation Pala - Iliana - Tasi Chainage 0+000 - 7+000 Atauro Dili Municipality	Chime Naya Buras Unip. Lda	RT/029/MOP-2019	FI	MOP	Plan																																PARADO/comp problema Roo No V.o
							Actual																																	
CRISTO REI (CR)	10	Dili Roads and Drainage Rehabilitation Road Section : Jct. Culuhun - Jct Halilaran and Audian - Bemori - St. Cruz Municipality Dili	Aspalink Unip Lda	SSS/131/MOPTC-2017	FI	MOP	Plan																																	PARADO/ V.O Aprovasaun husi Owner
							Actual																																	
	12	Road Maintenance Section Area Branca - Hera,Benamauk - Hera (A01)	Nimia Unip Lda	RT/154/MOPTC-2016	FI	MOP	Plan																																	PARADO/ V.O Aprovasaun husi Owner
							Actual																																	
	28	Spot Improvement Hera - Liurai Star 0+000 - 4+000 Dili and Aileu Municipality	Titisa Louro Unip.Lda	MPW-W-210067	LM	MOP	Plan																																	PHO
							Actual																																	
	29	New Construction of Gabions Tower No.6 section Hera	Jova Construction	NCB/034/MOP-2020	LM	MOP	Plan																																	PHO
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	30	NEW CONSTRUCTION OF RETAINING WALL PROTECTION & INSTALLATION GABIONS TOWER NO.19 SECTION HERA - DILI, DILI MUNICIPALITY.	KEFI OEL Unip.Lda	NCB/033/MOP-2020	LM	MOP	Plan																																	PHO
							Actual																																	
	33	New Construction of Gabion Tower No 6 Section Hera -Manatuto, Dili Municipality	Vilagem Construction Unip.Lda	NCB/032/MOP-2020	FI	MOP	Plan																																	PHO
							Actual																																	
	45	Emergency Cyclone Seroja 04 April 2021,"Construsaun Moru Proteksaun Becora, Terminal (Sta. 0+000 to Sta 0+110) Municipio Dili	Mapetil Unipesoal, Lda	RT/CD/MOP/22003	Emergency	LM-CD	Plan																																	LAO HELA
							Actual																																	
	46	Construcao Moru Protecao "Recoperacao Danos Estrutura Protecao Ribeira Benamauk, Becora	Santana Diak Unipessoal Lda	RT/CD/MOP/22009	Emergency	LM-CD	Plan																																	LAO HELA
							Actual																																	
	47	Emergency project, Cyclone Seroja 04 April 2021,"New Construction of Check Dam and Retaining Wall Becora - Benamauk Municipio Dili	Sinar Satelite Unipesoal lda	MPW-W-220070	Emergency	LM-CD	Plan																																	LAO HELA
							Actual																																	
	52	Emergency Project for Mota Bidau Toko Baru Municipio Dili	Santana Diak Unipessoal Lda	RT/066/MOP-2021	LM	MPO	Plan																																	PHO
							Actual																																	
DOM ALEIXO (DA)	11	Dili Roads and Drainage Rehabilitation Road Section Hudilaran - Bairo Pite Municipality Dili	Pereira Limitada Unipessoal Lda	SSS/039/MOPTC-2015	FI	MOP	Plan																																	PARADO/ V.O Aprovasaun husi Owner
							Actual																																	
	12	Dili Roads and Drainage Rehabilitation Timor Block east Comoro river and intersection of futura bridge 3 west Comoro	Sangus I Unipessoal Lda	SSS/042/MOPTC-2015	FI	MOP	Plan																																	LAO HELA
							Actual																																	
	13	Dili Roads and Drainage Rehabilitation Comoro River Down Stream - Comoro Bridge Area Road	Nautetu I, II Unipessoal Lda	SSS/041/MOPTC-2015	FI	MOP	Plan																																	PHO
							Actual																																	
	14	Dili Roads and Drainage Rehabilitation Ocean view (Arbiru Hotel) Comoro river down stream Comoro Bridge (North of Bridges)	G and S Unipessoal Lda	SSS/040/MOPTC-2015	FI	MOP	Plan																																	PHO
							Actual																																	
	15	Dili Roads and Drainage Rehabilitation Cruzamento Aitarak Laran Mesid An'ur KBRI	Helmi Construction Unipessoal Lda	SSS/033/MOPTC-2015	FI	MOP	Plan																																	PARADO/ V.O Aprovasaun husi Owner
							Actual																																	
	16	Dili Roads and Drainage Rehabilitation Palacio Presidente - Financas - Tasi Ibun	Hidayat Unipessoal Lda	SSS/032/MOPTC-2015	FI	MOP	Plan																																	PARADO/ V.O Aprovasaun husi Owner
							Actual																																	
	17	Roads and Drainage Rehabilitation Auto Timor - Bebonuk	Hidayat Unipessoal Lda	SSS/043/MOPTC-2015	FI	MOP	Plan																																	PARADO/ V.O Aprovasaun husi Owner
							Actual																																	
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							Actual																																	
	19	New Construction of Median Line "Leader to Elemloi JNC"	Delta Flores Unipessoal, Lda	SSS/129/MOPTC-2017	FI	MOP	Plan																																	PHO
							Actual																																	
	21	Maloa River	Montana Diak, Unipessoal, Lda	SSS/132/MOPTC-2017	FI	MOP	Plan																																	PARADO/ V.O Aprovasaun husi Owner
							Actual																																	
	22	Road Rehabilitation Project, Road Section: Aldeia 30 de Augusto, Comoro Municipality of Dili	Mejori, Lda	SSS/127/MOPTC-2017	FI	MOP	Plan																																	PARADO/ V.O Aprovasaun husi Owner
							Actual																																	

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Municipio	MUNICIPIO DILI NO POSTOS

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Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	ACTION	September	OBSERVASAUN
								Sa 1 · Su 2 · Mo 3 · Tu 4 · We 5 · Th 6 · Tu 7 · Sa 8 · Su 9 · Mo 10 · Tu 11 · We 12 · Th 13 · Tu 14 · Sa 15 · Su 16 · Mo 17 · Tu 18 · We 19 · Th 20 · Tu 21 · Sa 22 · Su 23 · Mo 24 · Tu 25 · We 26 · Th 27 · Tu 28 · Sa 28 · Su 30 · Mo 31	
	52	Emergency Project for Mota Bidau Toko Baru Municipio Dili	Santana Diak Unipessoal Lda	RT/066/MOP-2021	LM	MPO	Plan		PHO
							Actual		
	56	Rehabilitation of JCT. Australia Embassy - Marconi Roas (Access to Hotel Hilton) Municipio Dili	Lizi Construction, Unipessoal Lda		LM	MPO	Plan		LAO HELA
							Actual		
	61	New Construction of Runway Shoulder & Replacement of Runway Concrete to Runway Asphalt Aeroporto Internacional Nicoulau Lobato	Holgapa Unip.Lda	RDTL-2021-MTP-2021	LM	MPO	Plan		LAO HELA
							Actual		
	62	Emergency project of new construction Boc Culvert (Single Cell) Ailok Laran	Chegue Rau	RFQ/068/MOP-2021	LM	MPO	Plan		LAO HELA (100%)
							Actual		
	63	Emergency Project concrete retaining wall protection of Maloa River sta 0+000-0+100	Holgapa Unip.Lda	RT/069/MOP-2021	LM	MPO	Plan		LAO HELA
							Actual		
	70	Emergency Road Upgrading Project Dili (Rai-Kotu)-Tasitolu Road (Road link A03-01) km 8.00 (Sta.8+000) to km 8.74 (Sta.8+743.246)	Jonize Construction, Unip. Lda	SSS/034/MOP-2022	Emergency	MOP	Plan		LAO HELA
							Actual		
	72	Emergency Project, Cyclone Seroja 04 Abril 2021, Rehabilitation Retaining Wall for Slope Protection at Pantai Kelapa, Dili Municipality	Romadamms Unipesoal Lda	RFQ/041/MOP-2022	Emergency	MOP	Plan		LAO HELA
							Actual		
METINARO (MTN)	2	Construction of Roadway and Pathway at Jardim dos Heroes Metinaro	Nimia Unip Lda	RDTL:63/MSS/DNFALM-DAD/X/2015	LM	MOP	Plan		PHO
							Actual		
	8	New Construction of roadways drainage and parking areia no jardim de harois de Metinaro	Celijo Star Unipesoal Lda	214/MACLN/X/2021	LM	MACLN	Plan		LAO HELA
							Actual		
NAIN FETO	5	Construction of Jct. Dare-Manumetan Raihun road Sta. 0+000-6+360	Meteor Unip.Lda	SSS/200/MOPTC-2016	FI	MOP	Plan		PARADO/ V.O Aprovasaun husi Owner
							Actual		
	6	Dili Roads and Drainage Reh. Rotunda Mercado Lama-Ponte Comoro (Variation Order)	**Suai Indah Unipessoal Lda**	SSS/218/MOPTC-2016	FI	MOP	Plan		PARADO/ V.O Aprovasaun husi Owner
							Actual		
	7	Emergency Project Ponte Ponte My Friend - Ponte Hali Laran, Kuluhun 2020 (Pakote No. 3) Municipality Dili	Jonize Construction, Unip. Lda	SSS/010/MOP-2020	FI	MOP	Plan		PHO
							Actual		
	22	RIVER PROTECTION PALACIO NOBRE	ROYAL TIMORENSE Unip.Lda	NCB/040/MOP-2020	LM	GPM	Plan		LAO HELA 100%
							Actual		
	28	Projecto Rehabilitasaun estrada urbana , Ponte Hali laran/Ponte My friend/Ponte Kuluhun (Sta 0+000-1+450)	Sanford Const. Unip. Lda	MPW-W-210168	FI	MOP	Plan		PHO
							Actual		
	12	Rural Road Maintenance in Dili Dare - Lelaus Road Sta. 0+000 - 5+000 Municipality Dili / 162	Bia Mapel	MPW-W190099	LM	MOP	Plan		PHO
							Actual		
NACIONAL	16	Zebra Cross Marking in The Capital City of Dili (162)	Fariviolet Unipessoal Lda	RDTL 2019-MTC-CD-0040	LM	MOP	Plan		PARADO
							Actual		
	25	Road Maintenance Section Ensul - Area Colmera, Catedral-Bairo Pite	Caiulo Unipesoal Lda	MPW-W-220043	LM	MOP	Plan		LAO HELA
							Actual		
	32	Contrato para fornesimento "Supplay Traffic Sign (Road marking) for directorate of land Transport	Hedge Construction, Unip. Lda	RDTL-2021-MTC-CD-050	LM	MTC	Plan		LAO HELA
							Actual		
TOTAL PROJETO ON-GOING									

Note:

- **Planu Periode inspesaun iha tereinu**
- **Implementa Periode inspesaun iha tereinu**
- **Relatoriu avaliasuan mensal iha Dili**
- **Inspesaun Pagamentu Anual iha tereinu**

PARADO	13
LAO HELA	14
PHO	13
FHO	0

Prepara Husi :

(Eng. João Quintão do Rego)
Enginheiro ba Projecto Infrastrutura,Transportes e Irigasaun
Municipio Dili, ADN I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade ADN,I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN, I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

Naran Eng.	Eduardo dos Santos
Municipio	MUNICIPIO DILI NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	ACTION
ATAURO (AT)	1	R4D Rural Road Rehabilitation Pala - Iliana - Tasi Chainage 0+000 - 7+000 Atauro Dili Municipality	Chime Naya Buras Unip. Lda	RT/029/MOP-2019	FI	MOP	Plan
							Actual
CRISTO REI (CR)	10	Dili Roads and Drainage Rehabilitation Road Section : Jct. Culuhun - Jct Halilaran and Audian - Bemori - St. Cruz Municipality Dili	Aspalink Unip Lda	SSS/131/MOPTC-2017	FI	MOP	Plan
							Actual
	12	Road Maintenance Section Area Branca - Hera,Benamauk - Hera (A01)	Nimia Unip Lda	RT/154/MOPTC-2016	FI	MOP	Plan
							Actual
	28	Spot Improvement Hera - Liurai Star 0+000 - 4+000 Dili and Aileu Municipality	Titisa Louro Unip.Lda	MPW-W-210067	LM	MOP	Plan
							Actual
	29	New Construction of Gabions Tower No.6 section Hera	Jova Construction	NCB/034/MOP-2020	LM	MOP	Plan
							Actual
	30	NEW CONSTRUCTION OF RETAINING WALL PROTECTION & INSTALLATION GABIONS TOWER NO.19 SECTION HERA - DILI, DILI MUNICIPALITY.	KEFI OEL Unip.Lda	NCB/033/MOP-2020	LM	MOP	Plan
							Actual
	33	New Construction of Gabion Tower No 6 Section Hera -Manatuto, Dili Municipality	Vilagem Construction Unip.Lda	NCB/032/MOP-2020	FI	MOP	Plan
							Actual
	45	Emergency Cyclone Seroja 04 April 2021,"Construsaun Moru Proteksaun Becora, Terminal (Sta. 0+000 to Sta 0+110) Municipio Dili	Mapetil Unipesoal, Lda	RT/CD/MOP/22003	Emergency	LM-CD	Plan
							Actual
	46	Construcao Moru Protecao "Recoperacao Danos Estrutura Protecao Ribeira Benamauk, Becora	Santana Diak Unipessoal Lda	RT/CD/MOP/22009	Emergency	LM-CD	Plan
							Actual
	47	Emergency project, Cyclone Seroja 04 April 2021,"New Construction of Check Dam and Retaining Wall Becora - Benamauk Municipio Dili	Sinar Satelite Unipesoal lda	MPW-W-220070	Emergency	LM-CD	Plan
							Actual
	52	Emergency Project for Mota Bidau Toko Baru Municipio Dili	Santana Diak Unipessoal Lda	RT/066/MOP-2021	LM	MPO	Plan
							Actual
DOM ALEIXO (DA)	11	Dili Roads and Drainage Rehabilitation Road Section Hudilaran - Bairo Pite Municipality Dili	Pereira Limitada Unipessoal Lda	SSS/039/MOPTC-2015	FI	MOP	Plan
							Actual
	12	Dili Roads and Drainage Rehabilitation Timor Block east Comoro river and intersection of futura bridge 3 west Comoro	Sangus I Unipessoal Lda	SSS/042/MOPTC-2015	FI	MOP	Plan
							Actual
	13	Dili Roads and Drainage Rehabilitation Comoro River Down Stream - Comoro Bridge Area Road	Nautetu I, II Unipessoal Lda	SSS/041/MOPTC-2015	FI	MOP	Plan
							Actual
	14	Dili Roads and Drainage Rehabilitation Ocean view (Arbiru Hotel) Comoro river down stream Comoro Bridge (North of Bridges)	G and S Unipessoal Lda	SSS/040/MOPTC-2015	FI	MOP	Plan
							Actual
	15	Dili Roads and Drainage Rehabilitation Cruzamento Aitarak Laran Mesid An'ur KBRI	Helmi Construction Unipessoal Lda	SSS/033/MOPTC-2015	FI	MOP	Plan
							Actual
	16	Dili Roads and Drainage Rehabilitation Palacio Presidente - Financas - Tasi Ibun	Hidayat Unipessoal Lda	SSS/032/MOPTC-2015	FI	MOP	Plan
							Actual
	17	Roads and Drainage Rehabilitation Auto Timor - Bebonuk	Hidayat Unipessoal Lda	SSS/043/MOPTC-2015	FI	MOP	Plan
							Actual
	18	Road and Drainage Rehabilitation Project Aimutin to Manleuana	Aspalink Unip Lda	SSS/308/MOPTC-2016	FI	MOP	Plan
							Actual
	19	New Construction of Median Line "Leader to Elemloi JNC"	Delta Flores Unipessoal, Lda	SSS/129/MOPTC-2017	FI	MOP	Plan
							Actual
	21	Maloa River	Montana Diak, Unipessoal, Lda	SSS/132/MOPTC-2017	FI	MOP	Plan
							Actual
	22	Road Rehabilitation Project, Road Section: Aldeia 30 de Augusto, Comoro Municipality of Dili	Mejori, Lda	SSS/127/MOPTC-2017	FI	MOP	Plan
							Actual

2022

September

Sa	Su	Mo	Tu	We	Th	Tu	Sa	Su	Mo	Tu	We	Th	Tu	Sa	Su	Mo	Tu	We	Th	Tu	Sa	Su	Mo	Tu	We	Th	Tu	Sa	Su	Mo
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	28	30	31

OBSERVASAUN
PARADO/comp problema Roo No V.o
PARADO/ V.O Aprovasaun husi Owner
PARADO/ V.O Aprovasaun husi Owner
PHO
PHO
PHO
PHO
LAO HELA
LAO HELA
PHO
PARADO/ V.O Aprovasaun husi Owner
LAO HELA
PHO
PARADO/ V.O Aprovasaun husi Owner
PARADO/ V.O Aprovasaun husi Owner
PARADO/ V.O Aprovasaun husi Owner
PARADO/ V.O Aprovasaun husi Owner
PHO
PARADO/ V.O Aprovasaun husi Owner
PARADO/ V.O Aprovasaun husi Owner

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Eng.	Eduardo dos Santos
Municipio	MUNICIPIO DILI NO POSTOS

2022

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	ACTION	September																													OBSERVASAUN
								Sa	Su	Mo	Tu	We	Th	Tu	Sa	Su	Mo	Tu	We	Th	Tu	Sa	Su	Mo	Tu	We	Th	Tu	Sa	Su	Mo	Tu	We	Th	Tu	Sa	Su	Mo	
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	28	30	31	
	52	Emergency Project for Mota Bidau Toko Baru Municipio Dili	Santana Diak Unipessoal Lda	RT/066/MOP-2021	LM	MPO	Plan																															PHO
							Actual																															
	56	Rehabilitation of JCT. Australia Embassy - Marconi Roas (Access to Hotel Hilton) Municipio Dili	Lizi Construction, Unipessoal Lda		LM	MPO	Plan																															LAO HELA
							Actual																															
	61	New Construction of Runway Shoulder & Replacement of Runway Concrete to Runway Asphalt Aeroporto Internacional Nicoulau Lobato	Holgapa Unip.Lda	RDTL-2021-MTP-2021	LM	MPO	Plan																															LAO HELA
							Actual																															
	62	Emergency project of new construction Boc Culvert (Single Cell) Ailok Laran	Chegue Rau	RFQ/068/MOP-2021	LM	MPO	Plan																															LAO HELA (100%)
							Actual																															
	63	Emergency Project concrete retaining wall protection of Maloa River sta 0+000-0+100	Holgapa Unip.Lda	RT/069/MOP-2021	LM	MPO	Plan																															LAO HELA
							Actual																															
	70	Emergency Road Upgrading Project Dili (Rai-Kotu)-Tasitolu Road (Road link A03-01) km 8.00 (Sta.8+000) to km 8.74 (Sta.8+743.246)	Jonize Construction, Unip. Lda	SSS/034/MOP-2022	Emergency	MOP	Plan																															LAO HELA
							Actual																															
	72	Emergency Project, Cyclone Seroja 04 Abril 2021, Rehabilitation Retaining Wall for Slope Protection at Pantai Kelapa, Dili Municipality	Romadamms Unipesoal Lda	RFQ/041/MOP-2022	Emergency	MOP	Plan																															LAO HELA
							Actual																															
METINARO (MTN)	2	Construction of Roadway and Pathway at Jardim dos Heroes Metinaro	Nimia Unip Lda	RDTL:63/MSS/DNFALM-DAD/X/2015	LM	MOP	Plan																															PHO
							Actual																															
	8	New Construction of roadways drainage and parking areia no jardim de harois de Metinaro	Celijo Star Unipesoal Lda	214/MACLN/X/2021	LM	MACLN	Plan																															LAO HELA
							Actual																															
NAIN FETO	5	Construction of Jct. Dare-Manumetan Raihun road Sta. 0+000-6+360	Meteor Unip.Lda	SSS/200/MOPTC-2016	FI	MOP	Plan																															PARADO/ V.O Aprovasaun husi Owner
							Actual																															
	6	Dili Roads and Drainage Reh. Rotunda Mercado Lama-Ponte Comoro (Variation Order)	**Suai Indah Unipessoal Lda**	SSS/218/MOPTC-2016	FI	MOP	Plan																															PARADO/ V.O Aprovasaun husi Owner
							Actual																															
	7	Emergency Project Ponte Ponte My Friend - Ponte Hali Laran, Kuluhun 2020 (Pakote No. 3) Municipality Dili	Jonize Construction, Unip. Lda	SSS/010/MOP-2020	FI	MOP	Plan																															PHO
							Actual																															
	22	RIVER PROTECTION PALACIO NOBRE	ROYAL TIMORENSE Unip.Lda	NCB/040/MOP-2020	LM	GPM	Plan																															LAO HELA 100%
							Actual																															
	28	Projecto Rehabilitasaun estrada urbana , Ponte Hali laran/Ponte My friend/Ponte Kuluhun (Sta 0+000-1+450)	Sanford Const. Unip. Lda	MPW-W-210168	FI	MOP	Plan																															PHO
							Actual																															
	12	Rural Road Maintenance in Dili Dare - Lelaus Road Sta. 0+000 - 5+000 Municipality Dili / 162	Bia Mapel	MPW-W190099	LM	MOP	Plan																															PHO
							Actual																															
NACIONAL	16	Zebra Cross Marking in The Capital City of Dili (162)	Fariviolet Unipessoal Lda	RDTL 2019-MTC-CD-0040	LM	MOP	Plan																															PARADO
							Actual																															
	25	Road Maintenance Section Ensul - Area Colmera, Catedral-Bairo Pite	Caiulo Unipesoal Lda	MPW-W-220043	LM	MOP	Plan																															LAO HELA
							Actual																															
	32	Contrato para fornesimento "Supplay Traffic Sign (Road marking) for directorate of land Transport	Hedge Construction, Unip. Lda	RDTL-2021-MTC-CD-050	LM	MTC	Plan																															LAO HELA
							Actual																															
		TOTAL PROJETO ON-GOING																																				

Note:

Planu Periode inspesaun iha tereinu | **Implementa Periode inspesaun iha tereinu** | **Relatoriu avaliasuan mensal iha Dili** | **Inspesaun Pagamentu Anual iha tereinu**

PARADO	13
LAO HELA	14
PHO	13
FHO	0

Prepara Husi :

(Eng. Eduardo dos Santos)
Enginheiro ba Projecto Infrastrutura,Transportes e Irigasaun
Municipio Dili, ADN I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade ADN,I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN, I.P

Naran Eng. Eduardo dos Santos

Municipio MUNICIPIO DILI NO POSTOS

2022

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	ACTION	September																																OBSERVASAUN
								Sa	Su	Mo	Tu	We	Th	Tu	Sa	Su	Mo	Tu	We	Th	Tu	Sa	Su	Mo	Tu	We	Th	Tu	Sa	Su	Mo	Tu	We	Th	Tu	Sa	Su	Mo		
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	28	30	31		
ATAURO (AT)	1	R4D Rural Road Rehabilitation Pala - Iliana - Tasi Chainage 0+000 - 7+000 Atauro Dili Municipality	Chime Naya Buras Unip. Lda	RT/029/MOP-2019	FI	MOP	Plan																																PARADO/comp problema Roo No V.o
							Actual																																
CRISTO REI (CR)	10	Dili Roads and Drainage Rehabilitation Road Section : Jct. Culuhun - Jct Halilaran and Audian - Bemori - St. Cruz Municipality Dili	Aspalink Unip Lda	SSS/131/MOPTC-2017	FI	MOP	Plan																																PARADO/ V.O Aprovasaun husi Owner
							Actual																																
	12	Road Maintenance Section Area Branca - Hera,Benamauk - Hera (A01)	Nimia Unip Lda	RT/154/MOPTC-2016	FI	MOP	Plan																																PARADO/ V.O Aprovasaun husi Owner
							Actual																																
	28	Spot Improvement Hera - Liurai Star 0+000 - 4+000 Dili and Aileu Municipality	Titisa Louro Unip.Lda	MPW-W-210067	LM	MOP	Plan																																PHO
							Actual																																
	29	New Construction of Gabions Tower No.6 section Hera	Jova Construction	NCB/034/MOP-2020	LM	MOP	Plan																																PHO
							Actual																																
	30	NEW CONSTRUCTION OF RETAINING WALL PROTECTION & INSTALLATION GABIONS TOWER NO.19 SECTION HERA - DILI, DILI MUNICIPALITY.	KEFI OEL Unip.Lda	NCB/033/MOP-2020	LM	MOP	Plan																																PHO
							Actual																																
	33	New Construction of Gabion Tower No 6 Section Hera -Manatuto, Dili Municipality	Vilagem Construction Unip.Lda	NCB/032/MOP-2020	FI	MOP	Plan																																PHO
							Actual																																
	45	Emergency Cyclone Seroja 04 April 2021,"Construsaun Moru Proteksaun Becora, Terminal (Sta. 0+000 to Sta 0+110) Municipio Dili	Mapetil Unipesoal, Lda	RT/CD/MOP/22003	Emergency	LM-CD	Plan																																LAO HELA
							Actual																																
	46	Construcao Moru Protecao "Recoperacao Danos Estrutura Protecao Ribeira Benamauk, Becora	Santana Diak Unipessoal Lda	RT/CD/MOP/22009	Emergency	LM-CD	Plan																																LAO HELA
							Actual																																
	47	Emergency project, Cyclone Seroja 04 April 2021,"New Construction of Check Dam and Retaining Wall Becora - Benamauk Municipio Dili	Sinar Satelite Unipesoal lda	MPW-W-220070	Emergency	LM-CD	Plan																																LAO HELA
							Actual																																
	52	Emergency Project for Mota Bidau Toko Baru Municipio Dili	Santana Diak Unipessoal Lda	RT/066/MOP-2021	LM	MPO	Plan																																PHO
							Actual																																
DOM ALEIXO (DA)	11	Dili Roads and Drainage Rehabilitation Road Section Hudilaran - Bairo Pite Municipality Dili	Pereira Limitada Unipessoal Lda	SSS/039/MOPTC-2015	FI	MOP	Plan																																PARADO/ V.O Aprovasaun husi Owner
							Actual																																
	12	Dili Roads and Drainage Rehabilitation Timor Block east Comoro river and intersection of futura bridge 3 west Comoro	Sangus I Unipessoal Lda	SSS/042/MOPTC-2015	FI	MOP	Plan																																LAO HELA
							Actual																																
	13	Dili Roads and Drainage Rehabilitation Comoro River Down Stream - Comoro Bridge Area Road	Nautetu I, II Unipessoal Lda	SSS/041/MOPTC-2015	FI	MOP	Plan																																PHO
							Actual																																
	14	Dili Roads and Drainage Rehabilitation Ocean view (Arbiru Hotel) Comoro river down stream Comoro Bridge (North of Bridges)	G and S Unipessoal Lda	SSS/040/MOPTC-2015	FI	MOP	Plan																																PHO
							Actual																																
	15	Dili Roads and Drainage Rehabilitation Cruzamento Aitarak Laran Mesid An'ur KBRI	Helmi Construction Unipessoal Lda	SSS/033/MOPTC-2015	FI	MOP	Plan																																PARADO/ V.O Aprovasaun husi Owner
							Actual																																
	16	Dili Roads and Drainage Rehabilitation Palacio Presidente - Financas - Tasi Ibun	Hidayat Unipessoal Lda	SSS/032/MOPTC-2015	FI	MOP	Plan																																PARADO/ V.O Aprovasaun husi Owner
							Actual																																
	17	Roads and Drainage Rehabilitation Auto Timor - Bebonuk	Hidayat Unipessoal Lda	SSS/043/MOPTC-2015	FI	MOP	Plan																																PARADO/ V.O Aprovasaun husi Owner
							Actual																																
	18	Road and Drainage Rehabilitation Project Aimutin to Manleuana	Aspalink Unip Lda	SSS/308/MOPTC-2016	FI	MOP	Plan																																PARADO/ V.O Aprovasaun husi Owner
							Actual																																
	19	New Construction of Median Line "Leader to Elemloi JNC"	Delta Flores Unipessoal, Lda	SSS/129/MOPTC-2017	FI	MOP	Plan																																PHO
							Actual																																
	21	Maloa River	Montana Diak, Unipessoal, Lda	SSS/132/MOPTC-2017	FI	MOP	Plan																																PARADO/ V.O Aprovasaun husi Owner
							Actual																																
	22	Road Rehabilitation Project, Road Section: Aldeia 30 de Augusto, Comoro Municipality of Dili	Mejori, Lda	SSS/127/MOPTC-2017	FI	MOP	Plan																																PARADO/ V.O Aprovasaun husi Owner
							Actual																																

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Naran Eng.	Eduardo dos Santos
Municipio	MUNICIPIO DILI NO POSTOS

2022

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	ACTION	September Sa 1	Su 2	Mo 3	Tu 4	We 5	Th 6	Tu 7	Sa 8	Su 9	Mo 10	Tu 11	We 12	Th 13	Tu 14	Sa 15	Su 16	Mo 17	Tu 18	We 19	Th 20	Tu 21	Sa 22	Su 23	Mo 24	Tu 25	We 26	Th 27	Tu 28	Sa 28	Su 30	Mo 31	OBSERVASAUN
	52	Emergency Project for Mota Bidau Toko Baru Municipio Dili	Santana Diak Unipessoal Lda	RT/066/MOP-2021	LM	MPO	Plan																															PHO
							Actual																															
	56	Rehabilitation of JCT. Australia Embassy - Marconi Roas (Access to Hotel Hilton) Municipio Dili	Lizi Construction, Unipessoal Lda		LM	MPO	Plan																															LAO HELA
							Actual																															
	61	New Construction of Runway Shoulder & Replacement of Runway Concrete to Runway Asphalt Aeroporto Internacional Nicoulau Lobato	Holgapa Unip.Lda	RDTL-2021-MTP-2021	LM	MPO	Plan																															LAO HELA
							Actual																															
	62	Emergency project of new construction Boc Culvert (Single Cell) Ailok Laran	Chegue Rau	RFQ/068/MOP-2021	LM	MPO	Plan																															LAO HELA (100%)
							Actual																															
	63	Emergency Project concrete retaining wall protection of Maloa River sta 0+000-0+100	Holgapa Unip.Lda	RT/069/MOP-2021	LM	MPO	Plan																															LAO HELA
							Actual																															
	70	Emergency Road Upgrading Project Dili (Rai-Kotu)-Tasitolu Road (Road link A03-01) km 8.00 (Sta.8+000) to km 8.74 (Sta.8+743.246)	Jonize Construction, Unip. Lda	SSS/034/MOP-2022	Emergency	MOP	Plan																															LAO HELA
							Actual																															
	72	Emergency Project, Cyclone Seroja 04 Abril 2021, Rehabilitation Retaining Wall for Slope Protection at Pantai Kelapa, Dili Municipality	Romadamms Unipesoal Lda	RFQ/041/MOP-2022	Emergency	MOP	Plan																															LAO HELA
							Actual																															
METINARO (MTN)	2	Construction of Roadway and Pathway at Jardim dos Heroes Metinaro	Nimia Unip Lda	RDTL:63/MSS/DNFALM-DAD/X/2015	LM	MOP	Plan																															PHO
							Actual																															
	8	New Construction of roadways drainage and parking areia no jardim de harois de Metinaro	Celijo Star Unipesoal Lda	214/MACLN/X/2021	LM	MACLN	Plan																															LAO HELA
							Actual																															
NAIN FETO	5	Construction of Jct. Dare-Manumetan Raihun road Sta. 0+000-6+360	Meteor Unip.Lda	SSS/200/MOPTC-2016	FI	MOP	Plan																															PARADO/ V.O Aprovasaun husi Owner
							Actual																															
	6	Dili Roads and Drainage Reh. Rotunda Mercado Lama-Ponte Comoro (Variation Order)	**Suai Indah Unipessoal Lda**	SSS/218/MOPTC-2016	FI	MOP	Plan																															PARADO/ V.O Aprovasaun husi Owner
							Actual																															
	7	Emergency Project Ponte Ponte My Friend - Ponte Hali Laran, Kuluhun 2020 (Pakote No. 3) Municipality Dili	Jonize Construction, Unip. Lda	SSS/010/MOP-2020	FI	MOP	Plan																															PHO
							Actual																															
	22	RIVER PROTECTION PALACIO NOBRE	ROYAL TIMORENSE Unip.Lda	NCB/040/MOP-2020	LM	GPM	Plan																															LAO HELA 100%
							Actual																															
	28	Projecto Rehabilitasaun estrada urbana , Ponte Hali laran/Ponte My friend/Ponte Kuluhun (Sta 0+000-1+450)	Sanford Const. Unip. Lda	MPW-W-210168	FI	MOP	Plan																															PHO
							Actual																															
	12	Rural Road Maintenance in Dili Dare - Lelaus Road Sta. 0+000 - 5+000 Municipality Dili / 162	Bia Mapel	MPW-W190099	LM	MOP	Plan																															PHO
							Actual																															
NACIONAL	16	Zebra Cross Marking in The Capital City of Dili (162)	Fariviolet Unipessoal Lda	RDTL 2019-MTC-CD-0040	LM	MOP	Plan																															PARADO
							Actual																															
	25	Road Maintenance Section Ensul - Area Colmera, Catedral-Bairo Pite	Caiulo Unipesoal Lda	MPW-W-220043	LM	MOP	Plan																															LAO HELA
							Actual																															
	32	Contrato para fornesimento "Supplay Traffic Sign (Road marking) for directorate of land Transport	Hedge Construction, Unip. Lda	RDTL-2021-MTC-CD-050	LM	MTC	Plan																															LAO HELA
							Actual																															
TOTAL PROJETO ON-GOING																																					

Note:

Planu Periode inspesaun iha tereinu | **Implementa Periode inspesaun iha tereinu** | **Relatoriu avaliasuan mensal iha Dili** | **Inspesaun Pagamentu Anual iha tereinu**

PARADO	13
LAO HELA	14
PHO	13
FHO	0

Prepara Husi :

(Eng. Eduardo dos Santos)
Enginheiro ba Projecto Infrastrutura,Transportes e Irigasaun
Municipio Dili, ADN I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade ADN,I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN, I.P

#ANEXO C1 (NF – 4)

Back-up Data

Naran Projeto : New Installation Of MV,LV Transformer and House Connection
No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 0000437

Data Inspesaun : 12/09/2022

Fatin Inspesaun : Dili , Aitarak Laran - Hotel Timor, Bidau - Catedral, Obrigado Barak – Caicoli

Koordinadas :

Start Point : Long -8.557828Latetude : 125.59169

End Point : Long : ....., Latetude : .....

Naran Inspector : 1.Camilio De Jesus

2. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
	1. Desmontly Poste transformador tuan Seidauk

#ANEXO C1 (NF – 4)

Back-up Data

Naran Projeto : New Installation Of MV,LV Transformer and House Connection
No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 0000437



2. Actividade iha Terenu

   MV Line

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXO D (NF - 4)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Installation Of MV,LV Transformer and House Connection

Kompanha : Anicla Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	26/1/2022	Dili/ Nain Feto	Camilio de Jesus	Tek. AND.IP	1	Actividade iha tereno Laiha	
					2	Desmontly Seidauk	
					3		
					5		
II	28/3/2022	Dili/ Nain Feto	Camilio de Jesus	Tek. AND.IP	1	Actividade iha tereno Laiha	
					2	Desmontly Seidauk hotu	
					3		
					4		
					5		
III	31/5/2022	Dili/ Nain Feto	Camilio de Jesus	Tek. AND.IP	1	Actividade iha tereno lao hela	
					2	desmontly poste transformador tuan balun ladauk	
					3		
					4		
					5		
IV	12/9/2022	Dili/ Nain Feto	Camilio de Jesus	Tek. AND.IP	1	Actividade iha tereno lao hela	
					2	desmontly poste transformador tuan balun ladauk	
					3		
					4		
					5		
V					1		
					2		
					3		
					4		

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C2 (NF - 4)

Date of Insp : 12 Sep 2022
Location : Dili , Aitarak Laran - Hotel Timor, Bidau - Catedral, Obrigado Barak - Caicoli
Company : Anicla Unip, Lda
Project Name : New MV line, Install New Transformador & Extend LV Line

SUMMARY

CONTRACT					Result of Inspection (ADN.IP)					
					PREVIOUS BILLING		THIS BILLING (Progres Actual)		AMOUNT TO DATE	PERCENTAGE UP TO DATE
NO	WORK DESCRIPTION	Amount	PERCENTAGE		Amount	PERCENTAGE	Amount	PERCENTAGE	Amount	PERCENTAGE
A	PREPARATION WORK	$ 11,398.00	2.36%		$ 11,398.00	2.36%	$ -	0.00%	$ 11,398.00	2.36%
B	INSTALLATION MV LINE	$ 277,343.13	57.33%		$ 229,912.90	47.52%	$ 1,728.79	0.36%	$ 231,641.69	47.88%
C	INSTALLATION OF TRANSFORMER	$ 56,843.40	11.75%		$ 83,933.12	17.35%	$ -	0.00%	$ 83,933.12	17.35%
D	EXTENTION LV LINE	$ 138,194.14	28.57%		$ 69,510.49	14.37%	$ -	0.00%	$ 69,510.49	14.37%
E	HOME CONECTION	$ -	0.00%		$ -	0.00%	$ -	0.00%	$ -	0.00%
F	GRAND TOTAL				$ 394,754.51	81.60%	**$ 1,728.79**	**0.36%**	$ 396,483.30	81.96%
G	TOTAL CONTRACT	$ 483,778.67	100.00%							

Inspeksaun husi:
Camilio de Jesus
Enginheiro ADN,I.P

Verifika Husi :
Deolindo de Fátima Marques
Chefi Seksaun Projeito M.E & ITC
ADN,I.P

Sertifica Husi:
Eng. Emerenciana da Costa Maia
Coordenadora da Unidade de Controlo e Validação de Qualidade
ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

Date of Insp : 12 Sep 2022

Location : Dili , Aitarak Laran - Hotel Timor, Bidau - Catedral, Obrigado Barak - Caicoli

Company : Anicla Unip, Lda

Project Name : New MV line, Install New Transformador & Extend LV Line

BACK UP DATA

Result of Inspection (ADN.IP)

NO	Work Description	Unit	Owner Project			PREVIOUS BILLING			THIS BILLING (Progres Actual)			QTY TO UP DATE	AMOUNT TO DATE	PERCENTAGE UP TO DATE
			QTY	Unit Price (USD)	Amount (USD)	QTY	Amount	PERCENTAGE	QTY	Amount	PERCENTAGE			
1	2	3	4	5	(6 = 4 x 5)	7.00	8=(7*5)	9	10	(11=10*5)	12	13=(7+10)	14=(8+11)	15=(9+12)
A	PREPARATION WORK													
1	Site clean	ls	1	$ 819.91	$ 819.91	1.00	$ 819.91	0.17%	0.00	$ -	0.00%	1.00	$ 819.91	0.17%
2	Electricity and water for work	ls	1	$ 708.57	$ 708.57	1.00	$ 708.57	0.15%	0.00	$ -	0.00%	1.00	$ 708.57	0.15%
3	Office temporary and sign project	ls	1	$ 944.76	$ 944.76	1.00	$ 944.76	0.20%	0.00	$ -	0.00%	1.00	$ 944.76	0.20%
4	Photo and report	ls	1	$ 500.00	$ 500.00	1.00	$ 500.00	0.10%	0.00	$ -	0.00%	1.00	$ 500.00	0.10%
5	Security, health and welfare warranty	ls	1	$ 1,180.95	$ 1,180.95	1.00	$ 1,180.95	0.24%	0.00	$ -	0.00%	1.00	$ 1,180.95	0.24%
6	Earth digging	ls	1	$ 2,520.00	$ 2,520.00	1.00	$ 2,520.00	0.52%	0.00	$ -	0.00%	1.00	$ 2,520.00	0.52%
7	Mobilisation and demobilisation	ls	1	$ 4,723.81	$ 4,723.81	1.00	$ 4,723.81	0.98%	0.00	$ -	0.00%	1.00	$ 4,723.81	0.98%
	Sub Total				$ 11,398.00		$ 11,398.00	2.36%		$ -	0.00%		$ 11,398.00	2.36%
B	INSTALLATION MV LINE													
1	Concrete Pole 12 m 350 daN	Un	114	$ 873.60	$ 99,590.40	88.00	$ 63,311.60	13.09%	0.00	$ -	0.00%	88.00	$ 63,311.60	13.09%
2	AAAC - S 1 x 150 mm²	m	17784	$ 7.00	$ 124,488.00	15600.00	$ 109,200.00	22.57%	0.00	$ -	0.00%	15600.00	$ 109,200.00	22.57%
3	Pin post Insulator	Un	319	$ 50.40	$ 16,077.60	212.00	$ 10,684.80	2.21%	1.00	$ 50.40	0.01%	213.00	$ 10,735.20	2.22%
4	Hang Insulator (Complit with Accecories)	set	28	$ 168.00	$ 4,704.00	61.00	$ 10,248.00	2.12%	2.00	$ 336.00	0.07%	63.00	$ 10,584.00	2.19%
5	Ligthing Arrester 24 KVA B12;B30	set	2	$ 501.76	$ 1,003.52	1.00	$ 501.76	0.10%	0.00	$ -	0.00%	1.00	$ 501.76	0.10%
6	Ligthing Arrester 24 KVA	set	2	$ 501.76	$ 1,003.52	0.00	$ -	0.00%	0.00	$ -	0.00%	0.00	$ -	0.00%
7	Cross arm A1 Channnel UNP 1.8 Meter (Galvanized)(Begel)	set	101	$ 106.62	$ 10,768.62	55.00	$ 5,864.10	1.21%	0.00	$ -	0.00%	55.00	$ 5,864.10	1.21%
8	Cross arm A2 channnel UNP 2.00 Meter (Galvanized)(Begel)	set	13	$ 168.00	$ 2,184.00	108.00	$ 18,144.00	3.75%	4.00	$ 672.00	0.14%	112.00	$ 18,816.00	3.89%
9	Cross arm A3 channnel UNP 2.5 Meter (Galvanized)(Begel)	set	0	$ 188.16	$ -	0.00	$ -	0.00%	0.00	$ -	0.00%	0.00	$ -	0.00%
10	Braco for Support cross arm (127) (Begel)	un	121	$ 28.00	$ 3,388.00	154.00	$ 4,312.00	0.89%	4.00	$ 112.00	0.02%	158.00	$ 4,424.00	0.91%
11	Helical / Filaca	un	319	$ 3.36	$ 1,071.84	212.00	$ 712.32	0.15%	0.00	$ -	0.00%	212.00	$ 712.32	0.15%
12	Climber Protection	un	114	$ 8.96	$ 1,021.44	0.00	$ -	0.00%	0.00	$ -	0.00%	0.00	$ -	0.00%
13	Warning Sign	set	114	$ 8.96	$ 1,021.44	0.00	$ -	0.00%	0.00	$ -	0.00%	0.00	$ -	0.00%
14	Treckschoor (Assembly)	set	12	$ 145.60	$ 1,747.20	1.00	$ 145.60	0.03%	0.00	$ -	0.00%	1.00	$ 145.60	0.03%
15	Druckschoor (Assembly) Concrete	set	2	$ 884.80	$ 1,769.60	2.00	$ 1,769.60	0.37%	0.00	$ -	0.00%	2.00	$ 1,769.60	0.37%
16	Contramast (Assembly)	un	0	$ 753.05	$ -	0.00	$ -	0.00%	0.00	$ -	0.00%	0.00	$ -	0.00%
17	Parallel Groove Connector (AL) 35 - 150mm²	un	12	$ 4.48	$ 53.76	34.00	$ 152.32	0.03%	0.00	$ -	0.00%	34.00	$ 152.32	0.03%
18	Join sleeve AL - Cu 70 mm²	un	16	$ 7.53	$ 120.48	16.00	$ 120.48	0.02%	0.00	$ -	0.00%	16.00	$ 120.48	0.02%
19	Construction material (Stone,sand,cement,iron,wire)	un	116	$ 15.05	$ 1,745.80	0.00	$ -	0.00%	0.00	$ -	0.00%	0.00	$ -	0.00%
20	Desmontly	Ls	1	$ 5,583.91	$ 5,583.91	0.85	$ 4,746.32	0.98%	0.10	$ 558.39	0.12%	0.95	$ 5,304.71	1.10%
	Sub Total				$ 277,343.13		$ 229,912.90	47.52%		$ 1,728.79	0.36%		$ 231,641.69	47.88%
C	INSTALLATION OF TRANSFORMER													
	Part 1													
1	Concrete Pole 12 M 350 dAN	Un	10	$ 873.60	$ 8,736.00	16.00	$ 11,511.20	2.38%	0.00	$ -	0.00%	16.00	$ 11,511.20	2.38%
2	Ligthing Arrester 24 KVA	set	5	$ 501.76	$ 2,508.80	0.00	$ -	0.00%	0.00	$ -	0.00%	0.00	$ -	0.00%
3	Fuse Cut outs	set	5	$ 501.76	$ 2,508.80	8.00	$ 4,014.08	0.83%	0.00	$ -	0.00%	8.00	$ 4,014.08	0.83%
4	Pin post Insulator 24 KVA	set	30	$ 50.40	$ 1,512.00	48.00	$ 2,419.20	0.50%	0.00	$ -	0.00%	48.00	$ 2,419.20	0.50%
5	Cross arm For Pin Insulator (100 x 50 X 4 x 1800)	un	10	$ 84.00	$ 840.00	16.00	$ 1,344.00	0.28%	0.00	$ -	0.00%	16.00	$ 1,344.00	0.28%
6	Performed Wire 16 mm2 (filaca)	un	30	$ 0.95	$ 28.50	48.00	$ 45.60	0.01%	0.00	$ -	0.00%	48.00	$ 45.60	0.01%
7	Termination for Clamp AL Wire 150 mm	un	30	$ 2.80	$ 84.00	48.00	$ 134.40	0.03%	0.00	$ -	0.00%	48.00	$ 134.40	0.03%
8	Termination for Clamp AL Wire 35 - 50 mm	un	45	$ 2.24	$ 100.80	72.00	$ 161.28	0.03%	0.00	$ -	0.00%	72.00	$ 161.28	0.03%
	Sub Total				$ 16,318.90		$ 19,629.76	4.06%		$ -	0.00%		$ 19,629.76	4.06%
	Part 2													
	Based Transformer													
9	Dist.Transformer	un	0	$ 11,424.00	$ -	0.00	$ -	0.00%	0.00	$ -	0.00%	0.00	$ -	0.00%
10	Iselrwerek/Base Transformador complit Accecoris	set	5	$ 1,003.52	$ 5,017.60	8.00	$ 8,028.16	1.66%	0.00	$ -	0.00%	8.00	$ 8,028.16	1.66%
	Sub Total				$ 5,017.60		$ 8,028.16	1.66%		$ -	0.00%		$ 8,028.16	1.66%

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Date of Insp : 12 Sep 2022

Location : Dili , Aitarak Laran - Hotel Timor, Bidau - Catedral, Obrigado Barak - Caicoli

Company : Anicla Unip, Lda

Project Name : New MV line, Install New Transformador & Extend LV Line

BACK UP DATA

Result of Inspection (ADN.IP)

NO	Work Description	Unit	Owner Project			PREVIOUS BILLING			THIS BILLING (Progres Actual)			QTY TO UP DATE	AMOUNT TO DATE	PERCENTAGE UP TO DATE
			QTY	Unit Price (USD)	Amount (USD)	QTY	Amount	PERCENTAGE	QTY	Amount	PERCENTAGE			
1	2	3	4	5	(6 = 4 x 5)	7.00	8=(7*5)	9	10	(11=10*5)	12	13=(7+10)	14=(8+11)	15=(9+12)
	Part 3													
	Low Voltage Material													
11	Dist. Panel with circuit breaker 630 A & 4 outgoing breaker 250A (Panel should be Equiped with CTs, Ampere, Volt & energy meter)	set	5	$ 1,960.00	$ 9,800.00	8.00	$ 15,680.00	3.24%	0.00	$ -	0%	8.00	$ 15,680.00	3.24%
12	Galvanized pipe 3" (6M)	un	15	$ 112.00	$ 1,680.00	24.00	$ 2,688.00	0.56%	0.00	$ -	0.00%	24.00	$ 2,688.00	0.56%
13	L curva galvanized pipe 3 "	un	30	$ 28.00	$ 840.00	48.00	$ 1,344.00	0.28%	0.00	$ -	0.00%	48.00	$ 1,344.00	0.28%
14	Galvanized pipe 1/5" (6 M)	un	5	$ 16.80	$ 84.00	8.00	$ 134.40	0.03%	0.00	$ -	0.00%	8.00	$ 134.40	0.03%
15	NYY 1 x 95 mm²	m	200	$ 33.60	$ 6,720.00	320.00	$ 10,752.00	2.22%	0.00	$ -	0.00%	320.00	$ 10,752.00	2.22%
16	NYY 1 x 70 mm²	m	400	$ 29.40	$ 11,760.00	640.00	$ 18,816.00	3.89%	0.00	$ -	0.00%	640.00	$ 18,816.00	3.89%
17	Cooper Wire 1 x 35 mm²	m	300	$ 6.72	$ 2,016.00	480.00	$ 3,225.60	0.67%	0.00	$ -	0.00%	480.00	$ 3,225.60	0.67%
18	Termination Clamps for Al wire CT cu 70 - 120	m	120	$ 6.27	$ 752.40	192.00	$ 1,203.84	0.25%	0.00	$ -	0.00%	192.00	$ 1,203.84	0.25%
19	Termination Clamps for Al wire 2p 70 - 120	un	80	$ 3.36	$ 268.80	128.00	$ 430.08	0.09%	0.00	$ -	0.00%	128.00	$ 430.08	0.09%
20	Termination clamps cooper wire 25 - 70 mm	un	80	$ 5.60	$ 448.00	128.00	$ 716.80	0.15%	0.00	$ -	0.00%	128.00	$ 716.80	0.15%
21	Cable Luas AL - CU 95 mm²	un	40	$ 7.53	$ 301.20	64.00	$ 481.92	0.10%	0.00	$ -	0.00%	64.00	$ 481.92	0.10%
22	Cable Luas AL - CU 70 mm²	un	80	$ 6.27	$ 501.60	128.00	$ 802.56	0.17%	0.00	$ -	0.00%	128.00	$ 802.56	0.17%
23	Pole protection (penghalang paniat)	un	10	$ 8.96	$ 89.60	0.00	$ -	0.00%	0.00	$ -	0.00%	0.00	$ -	0.00%
24	Warning sign (Tanda bahaya)	un	5	$ 8.96	$ 44.80	0.00	$ -	0.00%	0.00	$ -	0.00%	0.00	$ -	0.00%
25	Construction material (Stone,sand,cement,iron,wire)	un	10	$ 20.05	$ 200.50	0.00	$ -	0.00%	0.00	$ -	0.00%	0.00	$ -	0.00%
	Sub Total				$ 35,506.90		$ 56,275.20	11.63%		$ -	0.00%		$ 56,275.20	11.63%
	Total				$ 56,843.40		$ 83,933.12	17.35%		$ -	0.00%		$ 83,933.12	17.35%
D	EXTENTION LV LINE													
1	Concrete Pole 9 m 250 daN	un	16	$ 694.40	$ 11,110.40	16.00	$ 11,110.40	2.30%	0.00	$ -	0.00%	16.00	$ 11,110.40	2.30%
2	Cable ABC 4 x 50 mm²	m	12720	$ 8.96	$ 113,971.20	6136.00	$ 54,978.56	11.36%	0.00	$ -	0.00%	6136.00	$ 54,978.56	11.36%
3	Fixed Dead End Assembly	un	76	$ 13.44	$ 1,021.44	42.00	$ 564.48	0.12%	0.00	$ -	0.00%	42.00	$ 564.48	0.12%
4	Suspension Assembly	un	188	$ 13.44	$ 2,526.72	63.00	$ 846.72	0.18%	0.00	$ -	0.00%	63.00	$ 846.72	0.18%
5	Large Assembly	un	14	$ 21.28	$ 297.92	17.00	$ 361.76	0.07%	0.00	$ -	0.00%	17.00	$ 361.76	0.07%
6	Stainless steel buckle	un	480	$ 0.67	$ 321.60	471.00	$ 315.57	0.07%	0.00	$ -	0.00%	471.00	$ 315.57	0.07%
7	Stainless steel strip	m	240	$ 2.24	$ 537.60	187.50	$ 420.00	0.09%	0.00	$ -	0.00%	187.50	$ 420.00	0.09%
8	LV Tap connector 25 - 95 mm²	set	76	$ 6.72	$ 510.72	12.00	$ 80.64	0.02%	0.00	$ -	0.00%	12.00	$ 80.64	0.02%
9	Join sievee AL - AL 50 mm²	set	30	$ 6.27	$ 188.10	16.00	$ 100.32	0.02%	0.00	$ -	0.00%	16.00	$ 100.32	0.02%
10	Treckschoor (Assembly)	set	22	$ 145.60	$ 3,203.20	2.00	$ 291.20	0.06%	0.00	$ -	0.00%	2.00	$ 291.20	0.06%
11	Druckschoor (Assembly)	un	0	$ 561.12	$ -	0.00	$ -	0.00%	0.00	$ -	0.00%	0.00	$ -	0.00%
12	Contramast (Assembly)	un	0	$ 582.40	$ -	0.00	$ -	0.00%	0.00	$ -	0.00%	0.00	$ -	0.00%
13	Earthing	un	38	$ 112.90	$ 4,290.20	2.00	$ 225.80	0.05%	0.00	$ -	0.00%	2.00	$ 225.80	0.05%
14	Construction material (Stone,sand,cement,iron,wire)	un	16	$ 13.44	$ 215.04	16.00	$ 215.04	0.04%	0.00	$ -	0.00%	16.00	$ 215.04	0.04%
	Sub Total				$ 138,194.14		$ 69,510.49	14.37%		$ -	0.00%		$ 69,510.49	14.37%
E	HOME CONECTION	Unit	0	$ -	$ -	0.00	$ -	0.00%	0.00	$ -	0.00%	0.00	$ -	0.00%
	Sub Total				$ -		$ -	0.00%		$ -	0.00%		$ -	0.00%
F	GRAND TOTAL						$ 394,754.51	81.60%		$ 1,728.79	0.36%		$ 396,483.30	81.96%
G	TOTAL CONTRACT									$ 483,778.67	100%			
H	TOTAL VOLUME SERVICO SEI MENOS									-$ 87,295.37	18.04%			

Aspeksaun husi:
Camilio de Jesus
Enginherio ADN,I.P

Verifika husi:
Deolindo de Fatima Marques
Chefi Seksaun Projeito M.E & ITC
ADN,I.P

Sertifica husi:
Eng. Emerenciana da Costa Maia
Coordenadora da Unidade de Controlo e Validação de Qualidade
ADN,I.P

#ANEXO C1 (DA – 7)

Back-up Data

Naran Projeto : New Installation MV, LV Line and House Connection From Rotunda Nicolau Lobato to Terminal Tasi Tolu-Dili Municipality

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000440

Data Inspesaun : 26/9/2022

Fatin Inspesaun : Rotunda Nicolau Lobato to Terminal Tasi Tolu-Dili Municipality

Koordinadas :

Start Point : Long : -8.55363, Latetude : 125.526647

End Point : Long : ....., Latetude : .....

Naran Inspector : 1.Camilio De Jesus

2. .....

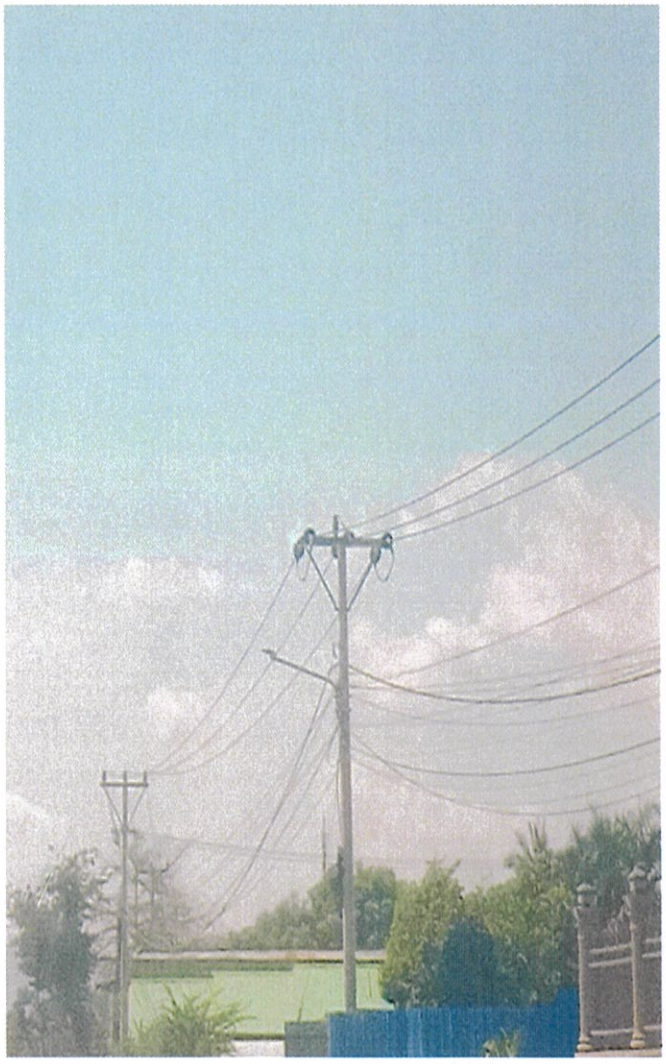
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
	Transformador tuan ba linha foun tiha ona

#ANEXO C1 (DA – 7)

Back-up Data

Naran Projeto : New Installation MV, LV Line and House Connection From Rotunda Nicolau Lobato to Terminal Tasi Tolu-Dili Municipality

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000440

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
	1. Desmonthly poste tuan hotu ona

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXO D (DA - 7)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Installation MV, LV Line and House Connection From Rotunda Nicolau Lobato to Terminal Tasi Tolu-Dili Municipality

Kompanha : Sonalevi Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	25/1/2022	Dili/ Dom Aleixo	Camilio de Jesus	Tek. AND.IP	1	Desmontly linha tuan balun nebe sei iha terenu	
					2		
					3		
					4		
					5		
II	29/3/2022	Dili/ Dom Aleixo	Camilio de Jesus	Tek. AND.IP	1	Desmontly linha tuan balun nebe sei iha terenu	
					2	Transformador tuan seidauk muda ba Linha foun	
					3	Paradu	
					4		
					5		
III	30/5/2022	Dili/ Dom Aleixo	Camilio de Jesus	Tek. AND.IP	1	Transformador tuan seidauk muda ba Linha foun	
					2		
					3		
					4		
					5		
IV	21/7/2022	Dili/ Dom Aleixo	Camilio de Jesus	Tek. AND.IP	1	Transformador tuan muda Tiha ona ba Linha foun	
					2		
					3		
					4		
					5		
V	26/9/2022	Dili/ Dom Aleixo	Camilio de Jesus	Tek. AND.IP	1	Transformador tuan muda Tiha ona ba Linha foun	
					2		
					3		
					4		

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C2 (DA - 7)
Date of Insp : 26 Sep 2022
Location : Rotunda Nicolau Lobato to Terminal Tasi Tolu-Dili Municipality
Company : Sonalevi Unip. Lda
Project Name : New MV line, Install New Transformador & Extend LV Line

SUMMARY

CONTRACT					Result of Inspection (ADN.IP)					
					PREVIOUS BILLING		THIS BILLING (Progres Actual)		AMOUNT TO DATE	PERCENTAGE UP TO DATE
NO	WORK DESCRIPTION	Amount	PERCENTAGE		Amount	PERCENTAGE	Amount	PERCENTAGE	Amount	PERCENTAGE
A	PREPARATION WORK	$ 4,565.88	2.62%		$ 4,565.88	2.62%	$ -	0.00%	$ 4,565.88	2.62%
B	INSTALLATION MV LINE	$ 120,191.96	68.94%		$ 108,968.56	62.51%	$ 973.94	0.56%	$ 109,942.49	63.06%
C	INSTALLATION OF TRANSFORMER	$ 33,047.16	18.96%		$ 33,020.28	18.94%	$ -	0.00%	$ 33,020.28	18.94%
D	EXTENTION LV LINE	$ 14,105.08	8.09%		$ 23,706.64	13.60%	-$ 1,794.48	-1.03%	$ 21,912.16	12.57%
E	HOME CONECTION	$ 2,425.00	1.39%		$ 242.50	0.14%	$ 970.00	0.56%	$ 1,212.50	0.70%
F	GRAND TOTAL				$ 170,503.85	97.80%	**$ 149.46**	**0.09%**	$ 170,653.31	97.89%
G	TOTAL CONTRACT	$ 174,335.12	100.00%							

Inspeksaun husi:
Camilio de Jesus
Enginherio M.E ADN,I.P

Verifika Husi :
Deolindo de Fatima Marques
Chefi Seksaun Projeito M.E & ITC
ADN,I.P

Sertifika Husi:
Eng. Emerenciana da Costa Maia
Coordenadora da Unidade de Controlo e Validação de Qualidade
ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Date of Insp : 26 Sep 2022
Location : Rotunda Nicolau Lobato to Terminal Tasi Tolu-Dili Municipality
Company : Sonalevi Unip. Lda
nstall New Transformador & Extend LV Line

BACK UP DATA

Result o[illegible]ection (ADN.IP)

NO	Work Description	Unit	Owner Project			ADDITION / DEDUCTION WORKS			PREVIOUS BILLING			THIS BILLING (Progres Actual)			QTY TO UP DATE	AMOUNT TO DATE	PERCENTAGE UP TO DATE
			QTY	Unit Price (USD)	Amount (USD)	QTY	Amount	PERCENTAGE	QTY	Amount	PERCENTAGE	QTY	Amount	PERCENTAGE			
1	2	3	4	5	(6 = 4 x 5)	7	8	9	10	11=(10*5)	12	13	(14=13*5)	15	16=(13+10)	17=(14+11)	18=(15+12)
A	PREPARATION WORK																
1	Site clean	set	1	$ 334.69	$ 334.69	0.00	$ -	0.00%	1.00	$ 334.69	0.19%	0.00	$ -	0.00%	1.00	$ 334.69	0.19%
2	Electricity and water for work	set	1	$ 254.65	$ 254.65	0.00	$ -	0.00%	1.00	$ 254.65	0.15%	0.00	$ -	0.00%	1.00	$ 254.65	0.15%
3	Office temporary and sign project	set	1	$ 424.42	$ 424.42	0.00	$ -	0.00%	1.00	$ 424.42	0.24%	0.00	$ -	0.00%	1.00	$ 424.42	0.24%
4	Photo and report	set	1	$ 500.00	$ 500.00	0.00	$ -	0.00%	1.00	$ 500.00	0.29%	0.00	$ -	0.00%	1.00	$ 500.00	0.29%
5	Security, health and welfare warranty	set	1	$ 424.42	$ 424.42	0.00	$ -	0.00%	1.00	$ 424.42	0.24%	0.00	$ -	0.00%	1.00	$ 424.42	0.24%
6	Earth digging	set	1	$ 930.00	$ 930.00	0.00	$ -	0.00%	1.00	$ 930.00	0.53%	0.00	$ -	0.00%	1.00	$ 930.00	0.53%
7	Mobilisation and Demobilisation	set	1	$ 1,697.69	$ 1,697.69	0.00	$ -	0.00%	1.00	$ 1,697.69	0.97%	0.00	$ -	0.00%	1.00	$ 1,697.69	0.97%
	Sub Total				**$ 4,565.88**		**$ -**	**0.00%**		**$ 4,565.88**	**2.62%**		**$ -**	**0.00%**		**$ 4,565.88**	**2.62%**
B	INSTALLATION MV LINE																
1	Concrete Pole 12 m 350 daN	un	44	$ 873.60	$ 38,438.40	-3.00	$ (2,620.80)	-1.50%	41.00	$ 35,817.60	20.55%	0.00	$ -	0.00%	41.00	$ 35,817.60	20.55%
2	AAAC - S 1 x 150 mm²	m	7332	$ 7.00	$ 51,324.00	-468.00	$ (3,276.00)	-1.88%	6864.00	$ 48,048.00	27.56%	0.00	$ -	0.00%	6864.00	$ 48,048.00	27.56%
3	Pin post Insulator	un	125	$ 50.40	$ 6,300.00	-7.00	$ (352.80)	-0.20%	118.00	$ 5,947.20	3.41%	0.00	$ -	0.00%	118.00	$ 5,947.20	3.41%
4	Hang Insulator (Complit with Accecories)	set	22	$ 168.00	$ 3,696.00	1.00	$ 168.00	0.10%	23.00	$ 3,864.00	2.22%	0.00	$ -	0.00%	23.00	$ 3,864.00	2.22%
5	Fuse Cut outs	set	1	$ 501.76	$ 501.76	-1.00	$ (501.76)	-0.29%	0.00	$ -	0.00%	0.00	$ -	0.00%	0.00	$ -	0.00%
6	Liathing Arrester 24 KVA	set	1	$ 501.76	$ 501.76	-1.00	$ (501.76)	-0.29%	0.00	$ -	0.00%	0.00	$ -	0.00%	0.00	$ -	0.00%
7	Cross arm A1 Channnel UNP 1.8 Meter (Galvanized)(Begel)	set	31	$ 106.62	$ 3,305.22	-5.00	$ (533.10)	-0.31%	26.00	$ 2,772.12	1.59%	0.00	$ -	0.00%	26.00	$ 2,772.12	1.59%
8	Cross arm A2 channnel UNP 2.00 Meter (Galvanized)(Begel)	set	28	$ 168.00	$ 4,704.00	14.00	$ 2,352.00	1.35%	42.00	$ 7,056.00	4.05%	0.00	$ -	0.00%	42.00	$ 7,056.00	4.05%
9	Cross arm A3 channnel UNP 2.5 Meter (Galvanized)(Begel)	set	0	$ 188.16	$ -	0.00	$ -	0.00%	0.00	$ -	0.00%	0.00	$ -	0.00%	0.00	$ -	0.00%
10	Braco for Support cross arm (127) (Begel)	set	59	$ 28.00	$ 1,652.00	12.00	$ 336.00	0.19%	71.00	$ 1,988.00	1.14%	0.00	$ -	0.00%	71.00	$ 1,988.00	1.14%
11	Helical / Filaca	un	125	$ 3.36	$ 420.00	-7.00	$ (23.52)	-0.01%	118.00	$ 396.48	0.23%	0.00	$ -	0.00%	118.00	$ 396.48	0.23%
12	Climber Protection	un	44	$ 8.96	$ 394.24	-44.00	$ (394.24)	-0.23%	0.00	$ -	0.00%	0.00	$ -	0.00%	0.00	$ -	0.00%
13	Warning Sign	un	44	$ 8.96	$ 394.24	-44.00	$ (394.24)	-0.23%	0.00	$ -	0.00%	0.00	$ -	0.00%	0.00	$ -	0.00%
14	Treckschoor (Assembly)	set	12	$ 145.60	$ 1,747.20	-12.00	$ (1,747.20)	-1.00%	0.00	$ -	0.00%	0.00	$ -	0.00%	0.00	$ -	0.00%
15	Druckschoor concrete (Assembly)	set	4	$ 873.60	$ 3,494.40	-3.00	$ (2,620.80)	-1.50%	1.00	$ 873.60	0.50%	0.00	$ -	0.00%	1.00	$ 873.60	0.50%
16	Contramast concrete (Assembly)	set	0	$ 884.80	$ -	0.00	$ -	0.00%	0.00	$ -	0.00%	0.00	$ -	0.00%	0.00	$ -	0.00%
17	Parallel Groove Connector (AL) 35 - 150mm²	un	36	$ 4.48	$ 161.28	-21.00	$ (94.08)	-0.05%	15.00	$ 67.20	0.04%	0.00	$ -	0.00%	15.00	$ 67.20	0.04%
18	Join sleeve AL - Cu 150 mm²	un	0	$ 6.72	$ -	0.00	$ -	0.00%	0.00	$ -	0.00%	0.00	$ -	0.00%	0.00	$ -	0.00%
19	Construction material (Stone,sand,cement,iron,wire)	un	48	$ 15.05	$ 722.62	-3.00	$ (45.16)	-0.03%	45.00	$ 677.45	0.39%	0.00	$ -	0.00%	45.00	$ 677.45	0.39%
20	Desmonthly		1	$ 2,434.84	$ 2,434.84	0.00	$ -	0.00%	0.60	$ 1,460.90	0.84%	0.40	$ 973.94	0.56%	1.00	$ 2,434.84	1.40%
	Sub Total				**$ 120,191.96**		**$ (10,249.46)**	**-5.88%**		**$ 108,968.56**	**62.51%**		**$ 973.94**	**0.56%**		**$ 109,942.49**	**63.06%**
C	INSTALLATION OF TRANSFORMER																
	Part 1																
1	Pole 12 M 200 dAN	Un	2	$ 873.60	$ 1,747.20	0.00	$ -	0.00%	2.00	$ 1,747.20	1.00%	0.00	$ -	0.00%	2.00	$ 1,747.20	1.00%
2	Liathing Arrester 24 KVA	set	1	$ 501.76	$ 501.76	0.00	$ -	0.00%	1.00	$ 501.76	0.29%	0.00	$ -	0.00%	1.00	$ 501.76	0.29%
3	Fuse Cut outs	set	1	$ 501.76	$ 501.76	0.00	$ -	0.00%	1.00	$ 501.76	0.29%	0.00	$ -	0.00%	1.00	$ 501.76	0.29%
4	Pin post Insulator 24 KVA	set	6	$ 50.40	$ 302.40	0.00	$ -	0.00%	6.00	$ 302.40	0.17%	0.00	$ -	0.00%	6.00	$ 302.40	0.17%
5	Cross arm For Pin Insulator (100 x 50 X 4 x 1800)	un	2	$ 84.00	$ 168.00	0.00	$ -	0.00%	2.00	$ 168.00	0.10%	0.00	$ -	0.00%	2.00	$ 168.00	0.10%
6	Performed Wire 16 mm2 (filaca)	un	6	$ 0.95	$ 5.70	0.00	$ -	0.00%	6.00	$ 5.70	0.00%	0.00	$ -	0.00%	6.00	$ 5.70	0.00%
7	Termination for Clamp AL Wire 150 mm	un	6	$ 2.80	$ 16.80	0.00	$ -	0.00%	6.00	$ 16.80	0.01%	0.00	$ -	0.00%	6.00	$ 16.80	0.01%
8	Termination for Clamp AL Wire 35 - 50 mm	un	9	$ 2.24	$ 20.16	0.00	$ -	0.00%	9.00	$ 20.16	0.01%	0.00	$ -	0.00%	9.00	$ 20.16	0.01%
	Sub Total				**$ 3,263.78**		**$ -**	**0.00%**		**$ 3,263.78**	**1.87%**		**$ -**	**0.00%**		**$ 3,263.78**	**1.87%**
	Part 2																
	Based Transformer																
9	Dist.Transformer 315 KVA D Y z n 5 - 3 phase 20kv - 400 v (Starlite, Trafindo)	un	1	$ 18,480.00	$ 18,480.00	0.00	$ -	0.00%	1.00	$ 18,480.00	10.60%	0.00	$ -	0.00%	1.00	$ 18,480.00	10.60%
10	Iselrwerek/Base Transformador complit Accecoris	set	1	$ 1,003.52	$ 1,003.52	0.00	$ -	0.00%	1.00	$ 1,003.52	0.58%	0.00	$ -	0.00%	1.00	$ 1,003.52	0.58%
	Sub Total				**$ 19,483.52**		**$ -**	**0.00%**		**$ 19,483.52**	**11.18%**		**$ -**	**0.00%**		**$ 19,483.52**	**11.18%**

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Date of Insp : 26 Sep 2022
Location : Rotunda Nicolau Lobato to Terminal Tasi Tolu-Dili Municipality
Company : Sonalevi Unip. Lda
nstall New Transformador & Extend LV Line

BACK UP DATA

Result of Inspection (ADN.IP)

NO	Work Description	Unit	Owner Project			ADDITION / DEDUCTION WORKS			PREVIOUS BILLING			THIS BILLING (Progres Actual)			QTY TO UP DATE	AMOUNT TO DATE	PERCENTAGE UP TO DATE
			QTY	Unit Price (USD)	Amount (USD)	QTY	Amount	PERCENTAGE	QTY	Amount	PERCENTAGE	QTY	Amount	PERCENTAGE			
1	2	3	4	5	(6 = 4 x 5)	7	8	9	10	11=(10*5)	12	13	(14=13*5)	15	16=(13+10)	17=(14+11)	18=(15+12)
	Part 3																
	Low Voltage Material																
12	Dist. Panel with circuit breaker 630 A & 4 outgoing breaker 250A (Panel should be Equiped with CTs, Ampere, Volt & energy meter)	set	1	$ 1,960.00	$ 1,960.00	0.00	$ -	0.00%	1.00	$ 1,960.00	1.12%	0.00	$ -	0%	1.00	$ 1,960.00	1.12%
13	Galvanized pipe 3" (6M)	un	5	$ 112.00	$ 560.00	0.00	$ -	0.00%	5.00	$ 560.00	0.32%	0.00	$ -	0.00%	5.00	$ 560.00	0.32%
14	L curva galvanized pipe 3 "	un	10	$ 28.00	$ 280.00	0.00	$ -	0.00%	10.00	$ 280.00	0.16%	0.00	$ -	0.00%	10.00	$ 280.00	0.16%
15	Galvanized pipe 1/5" (6 M)	un	1	$ 16.80	$ 16.80	0.00	$ -	0.00%	1.00	$ 16.80	0.01%	0.00	$ -	0.00%	1.00	$ 16.80	0.01%
16	NYY 1 x 120 mm²	m	40	$ 39.20	$ 1,568.00	0.00	$ -	0.00%	40.00	$ 1,568.00	0.90%	0.00	$ -	0.00%	40.00	$ 1,568.00	0.90%
17	NYY 1 x 95 mm²	m	140	$ 33.60	$ 4,704.00	0.00	$ -	0.00%	140.00	$ 4,704.00	2.70%	0.00	$ -	0.00%	140.00	$ 4,704.00	2.70%
18	Cooper Wire 1 x 35 mm²	m	60	$ 6.72	$ 403.20	0.00	$ -	0.00%	60.00	$ 403.20	0.23%	0.00	$ -	0.00%	60.00	$ 403.20	0.23%
19	Termination Clamps for Al wire CT cu 70 - 120	un	24	$ 6.27	$ 150.48	0.00	$ -	0.00%	24.00	$ 150.48	0.09%	0.00	$ -	0.00%	24.00	$ 150.48	0.09%
20	Termination Clamps for Al wire 2p 70 - 120	un	32	$ 3.36	$ 107.52	0.00	$ -	0.00%	32.00	$ 107.52	0.06%	0.00	$ -	0.00%	32.00	$ 107.52	0.06%
21	Termination clamps cooper wire 25 - 70 mm	un	32	$ 5.60	$ 179.20	0.00	$ -	0.00%	32.00	$ 179.20	0.10%	0.00	$ -	0.00%	32.00	$ 179.20	0.10%
22	Cable Lugs AL - CU 120 mm²	un	8	$ 7.84	$ 62.72	0.00	$ -	0.00%	8.00	$ 62.72	0.04%	0.00	$ -	0.00%	8.00	$ 62.72	0.04%
23	Cable Lugs AL - CU 95 mm²	un	32	$ 7.53	$ 240.96	0.00	$ -	0.00%	32.00	$ 240.96	0.14%	0.00	$ -	0.00%	32.00	$ 240.96	0.14%
24	Pole protection (penghalang paniat)	un	2	$ 8.96	$ 17.92	-2.00	$ (17.92)	-0.01%	0.00	$ -	0.00%	0.00	$ -	0.00%	0.00	$ -	0.00%
25	Warning sign (Tanda bahaya)	un	1	$ 8.96	$ 8.96	-1.00	$ (8.96)	-0.01%	0.00	$ -	0.00%	0.00	$ -	0.00%	0.00	$ -	0.00%
26	Construction material (Stone,sand,cement,iron,wire)	un	2	$ 20.05	$ 40.10	0.00	$ -	0.00%	2.00	$ 40.10	0.02%	0.00	$ -	0.00%	2.00	$ 40.10	0.02%
	Sub Total				**$ 10,299.86**		**$ (26.88)**	**-0.02%**		**$ 10,272.98**	**5.89%**		**$ -**	**0.00%**		**$ 10,272.98**	**5.89%**
	Total				**$ 33,047.16**					**$ 33,020.28**	**18.94%**		**$ -**	**0.00%**		**$ 33,020.28**	**18.94%**
D	**EXTENTION LV LINE**																
1	Pole 9 m 156 daN	un	0	$ 501.76	$ -	0.00	$ -	0.00%	0.00	$ -	0.00%	0.00	$ -	0.00%	0.00	$ -	0.00%
2	Cable ABC 4 x 70 mm²	m	1444	$ 8.96	$ 12,938.24	844.00	$ 7,562.24	4.34%	2499.00	$ 22,391.04	12.84%	211.00	$ 1,890.56	1.08%	2288.00	$ 20,500.48	11.76%
3	Fixed Dead End Assembly	set	4	$ 13.44	$ 53.76	2.00	$ 26.88	0.02%	6.00	$ 80.64	0.05%	0.00	$ -	0.00%	6.00	$ 80.64	0.05%
4	Suspension Assembly	set	31	$ 13.44	$ 416.64	-4.00	$ (53.76)	-0.03%	26.00	$ 349.44	0.20%	1.00	$ 13.44	0.01%	27.00	$ 362.88	0.21%
5	Large Assembly	set	10	$ 21.28	$ 212.80	7.00	$ 148.96	0.09%	14.00	$ 297.92	0.17%	3.00	$ 63.84	0.04%	17.00	$ 361.76	0.21%
6	Stainless steel buckle	un	88	$ 0.67	$ 58.96	12.00	$ 8.04	0.00%	92.00	$ 61.64	0.04%	8.00	$ 5.36	0.00%	100.00	$ 67.00	0.04%
7	Stainless steel strip	m	44	$ 2.24	$ 98.56	31.00	$ 69.44	0.04%	69.00	$ 154.56	0.09%	6.00	$ 13.44	0.01%	75.00	$ 168.00	0.10%
8	LV Tap connector 25 - 95 mm²	un	0	$ 6.72	$ -	0.00	$ -	0.00%	0.00	$ -	0.00%	0.00	$ -	0.00%	0.00	$ -	0.00%
9	Join sleyee AL - AL 50 mm²	un	16	$ 6.27	$ 100.32	-16.00	$ (100.32)	-0.06%	0.00	$ -	0.00%	0.00	$ -	0.00%	0.00	$ -	0.00%
10	Treckschoor (Assembly)	set	0	$ 145.60	$ -	1.00	$ 145.60	0.08%	1.00	$ 145.60	0.08%	0.00	$ -	0.00%	1.00	$ 145.60	0.08%
11	Druckschoor (Assembly)	set	0	$ 561.12	$ -	0.00	$ -	0.00%	0.00	$ -	0.00%	0.00	$ -	0.00%	0.00	$ -	0.00%
12	Contramast (Assembly)	set	0	$ 582.40	$ -	0.00	$ -	0.00%	0.00	$ -	0.00%	0.00	$ -	0.00%	0.00	$ -	0.00%
13	Earthing	set	2	$ 112.90	$ 225.80	0.00	$ -	0.00%	2.00	$ 225.80	0.13%	0.00	$ -	0.00%	2.00	$ 225.80	0.13%
14	Construction material (Stone,sand,cement,iron,wire)	un	0	$ 13.44	$ -	0.00	$ -	0.00%	0.00	$ -	0.00%	0.00	$ -	0.00%	0.00	$ -	0.00%
	Sub Total				**$ 14,105.08**		**$ 7,807.08**	**4.48%**		**$ 23,706.64**	**13.60%**		**$ (1,794.48)**	**-1.03%**		**$ 21,912.16**	**12.57%**
E	**HOME CONECTION**	Unit	50	$ 48.50	$ 2,425.00	-25.00	$ (1,212.50)	-0.70%	5.00	$ 242.50	0.14%	20.00	$ 970.00	0.56%	25.00	$ 1,212.50	0.70%
	Sub Total				**$ 2,425.00**		**$ (1,212.50)**	**-0.70%**		**$ 242.50**	**0.14%**		**$ 970.00**	**0.56%**		**$ 1,212.50**	**0.70%**
F	**GRAND TOTAL**				**$ 174,335.07**		**-$ 3,654.88**	**-2.10%**		**$ 170,503.85**	**97.80%**		**$ 149.66**	**0.09%**		**$ 170,653.31**	**97.89%**
G	**TOTAL CONTRACT**												$ 174,335.12	100%			
H	**TOTAL VOLUME SERVICO SEI MENOS**												-$ 3,681.81	2.11%			

Prepeksaun husi:
Cramilio de Jesus
Enginheiro M.E - ADN - I.P.

Verifica Husi:
Deolindo de Fatima Marques
Chefi Seksaun Projeto M.E & ITC ADN.I.P.

Certifica Husi:
Eng. Emerenciana da Costa Maia
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN.I.P.

ANEXO C1 (CR – 3)

Back-up Data

Naran Projeto : New Installation of MV, LV Line and House Connection from FeederII Becora to Taibesi, Bemori and Balide - Dili Municipality

No. kontratu : RDTL/MOPTC-VOMPTC/CGI-PEN:0000444

Data Inspesaun : 6/09/2022

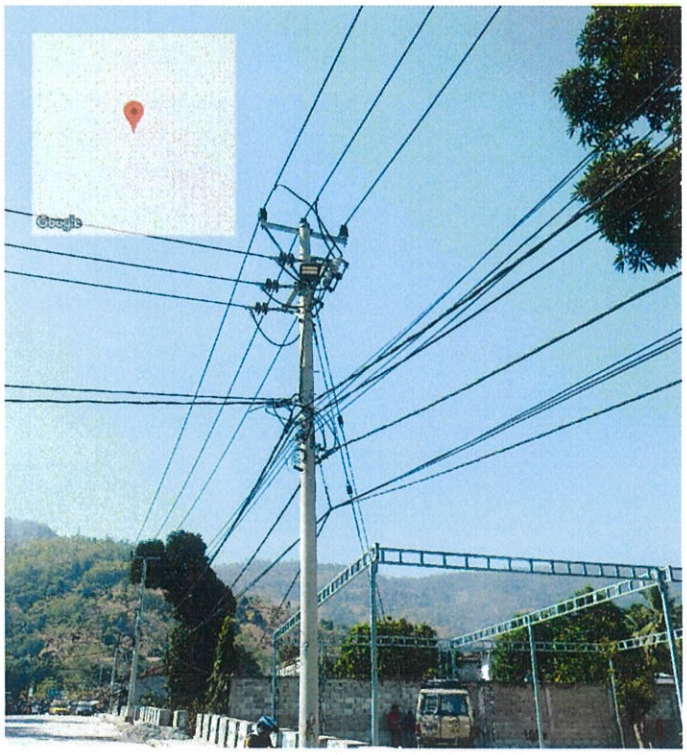
Fatin Inspesaun : Becora to Taibesi, Bemori and Balide - Dili Municipality

Start Point : Long : -8.5698975 , Latetude : 125.61703

End Point : Long : ....., Latetude : .....

Naran Inspector : 1.Camilio De Jesus

2. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
	Actividade iha tereno 1. Kompanhia Desmontly Linha media Tensaun Tuan

ANEXO C1 (CR – 3)

Back-up Data

Naran Projeto : New Installation of MV, LV Line and House Connection from FeederII Becora to Taibesi, Bemori and Balide - Dili Municipality

No. kontratu : RDTL/MOPTC-VOMPTC/CGI-PEN:0000444



2. Kompanhia Desmontly Linha media Tensaun Tuan

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXO D (CR - 3)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Installation of MV, LV Line and House Connection from FeederII Becora to Taibesi, Bemori and Balide - Dili Municipality

Kompanha : Ceuilaju.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	25 /01/2022	Dili/ Cristo rei	Camilio de Jesus	Tek. AND.IP	1	Hasai ou sobu aring tuan	
					2	konek filafali JTR no SR ba linha foun	
					3	Muda transformador ba linha foun	
					4	finishing (estika fiu balun nebe mak nia andongan tun liu)	
					5	-	
II	28 /03/2022	Dili/ Cristo rei	Camilio de Jesus	Tek. AND.IP	1	Servisu Iha tereno Paradu	
					2		
					3		
					4		
					5		
III	31 /05/2022	Dili/ Cristo rei	Camilio de Jesus	Tek. AND.IP	1	Progressu Tereno on going	
					2		
					3		
					4		
					5		
IV	19 /07/2022	Dili/ Cristo rei	Camilio de Jesus	Tek. AND.IP	1	Progressu Tereno on going	
					2		
					3		
					4		
					5		
V	6/9/2022	Dili/ Cristo rei	Camilio de Jesus	Tek. AND.IP	1	Progressu Tereno on going	
					2		
					3		
					4		

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C2 (CR - 3)

Date of Insp : 6 Sep 2022
Location : Becora to Taibesi, Bemori and Balide - Dili Municipality
Company : Ceuilaju.Lda
Project Name : New Installation of MV, LV Line and House Connection from FeederII Becora to Taibesi, Bemori and Balide - Dili Municipality

SUMMARY

CONTRACT					Result of Inspection (ADN.IP)					
					PREVIOUS BILLING		THIS BILLING (Progres Actual)		AMOUNT TO DATE	PERCENTAGE UP TO DATE
NO	WORK DESCRIPTION	Amount	PERCENTAGE		Amount	PERCENTAGE	Amount	PERCENTAGE	Amount	PERCENTAGE
A	PREPARATION WORK	$ 15,288.48	2.11%		$ 11,466.36	1.58%	$ 1,528.85	0.21%	$ 12,995.21	1.79%
B	INSTALLATION MV LINE	$ 558,303.49	77.08%		$ 448,938.48	61.98%	$ 1,801.34	0.25%	$ 450,739.83	62.23%
C	INSTALLATION OF TRANSFORMER	$ 50,516.36	6.97%		$ 95,252.10	13.15%	$ -	0.00%	$ 95,252.10	13.15%
D	EXTENTION LV LINE	$ 100,184.01	13.83%		$ 109,347.83	15.10%	$ -	0.00%	$ 109,347.83	15.10%
E	HOME CONECTION	$ -	0.00%		$ -	0.00%	$ -	0.00%	$ -	0.00%
F	GRAND TOTAL	$ 724,292.34			$ 665,004.77	91.81513110506 01%	$ 3,330.19	0.45978920308476%	$ 668,334.97	91.7512820786476%
G	TOTAL CONTRACT	$ 724,286.69	100.00%							

Inspeksaun husi:
Camilio de Jesus
Enginheiro ADN,I.P

Verifika Husi :
Deolindo de Fatima Marques
Chefi Seksaun Projeito M.E & ITC
ADN,I.P

Certifica Husi:
Eng. Emerenciana da Costa Maia
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN.IP

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

Date of Insp : 6 Sep 2022

Location : Becora to Taibesi, Bemori and Balide - Dili Municipality

Company : Ceuilaju.Lda

Project Name : New Installation of MV, LV Line and House Connection from Feederll Becora to Taibesi, Bemori and Balide - Dili Municipality

BACK UP DATA

NO	Work Description	Unit	Owner Project			Result of Inspection (ADN.IP)								
						PREVIOUS BILLING			THIS BILLING (Progres Actual)			QTY TO UP DATE	AMOUNT TO DATE	PERCENTAGE UP TO DATE
			QTY	Unit Price (USD)	Amount (USD)	QTY	Amount	PERCENTAGE	QTY	Amount	PERCENTAGE			
1	2	3	4	5	(6 = 4 x 5)	7.00	8=(7*5)	9	10	(11=10*5)	12	13=(7+10)	14=(8+11)	15=(9+12)
A	PREPARATION WORK													
1	Site clean	set	1	$ 1,418.00	$ 1,418.00	0.75	$ 1,063.50	0.15%	0.10	$ 141.80	0.02%	0.85	$ 1,205.30	0.17%
2	Electricity and water for work	set	1	$ 1,063.50	$ 1,063.50	0.75	$ 797.63	0.11%	0.10	$ 106.35	0.01%	0.85	$ 903.98	0.12%
3	Office temporary and sign project	set	1	$ 1,063.50	$ 1,063.50	0.75	$ 797.63	0.11%	0.10	$ 106.35	0.01%	0.85	$ 903.98	0.12%
4	Photo and report	set	1	$ 500.00	$ 500.00	0.75	$ 375.00	0.05%	0.10	$ 50.00	0.01%	0.85	$ 425.00	0.06%
5	Security, health and welfare warranty	set	1	$ 1,063.50	$ 1,063.50	0.75	$ 797.63	0.11%	0.10	$ 106.35	0.01%	0.85	$ 903.98	0.12%
6	Earth digging	set	1	$ 3,090.00	$ 3,090.00	0.75	$ 2,317.50	0.32%	0.10	$ 309.00	0.04%	0.85	$ 2,626.50	0.36%
7	Mobilisation and demobilisation	set	1	$ 7,089.98	$ 7,089.98	0.75	$ 5,317.49	0.73%	0.10	$ 709.00	0.10%	0.85	$ 6,026.48	0.83%
	Sub Total				**$ 15,288.48**		**$ 11,466.36**	**1.58%**		**$ 1,528.85**	**0.21%**		**$ 12,995.21**	**1.79%**
B	INSTALLATION MV LINE													
1	Concrete Pole 12 m 350 daN	un	202	$ 873.60	$ 176,467.20	174.00	$ 152,006.40	20.99%	0.00	$ -	0.00%	174.00	$ 152,006.40	20.99%
2	AAAC - S 1 x 150 mm²	m	34164	$ 7.00	$ 239,148.00	28860.00	$ 202,020.00	27.89%	0.00	$ -	0.00%	28860.00	$ 202,020.00	27.89%
3	Pin post Insulator	un	498	$ 50.40	$ 25,099.20	469.00	$ 23,637.60	3.26%	0.00	$ -	0.00%	469.00	$ 23,637.60	3.26%
4	Hang Insulator (Complit with Accecories)	set	184	$ 168.00	$ 30,912.00	96.00	$ 16,128.00	2.23%	0.00	$ -	0.00%	96.00	$ 16,128.00	2.23%
5	Fuse Cut outs	set	8	$ 501.76	$ 4,014.08	4.00	$ 2,007.04	0.28%	0.00	$ -	0.00%	4.00	$ 2,007.04	0.28%
6	Liathing Arrester 24 KVA	set	10	$ 501.76	$ 5,017.60	0.00	$ -	0.00%	0.00	$ -	0.00%	0.00	$ -	0.00%
7	Cross arm A1 Channnel UNP 1.8 Meter (Galvanized)(Begel)	set	142	$ 106.62	$ 15,140.04	108.00	$ 11,514.96	1.59%	0.00	$ -	0.00%	108.00	$ 11,514.96	1.59%
8	Cross arm A2 channnel UNP 2.00 Meter (Galvanized)(Begel)	set	63	$ 168.00	$ 10,584.00	144.00	$ 24,192.00	3.34%	0.00	$ -	0.00%	144.00	$ 24,192.00	3.34%
9	Cross arm A3 channnel UNP 2.5 Meter (Galvanized)(Begel)	set	6	$ 188.16	$ 1,128.96	2.00	$ 376.32	0.05%	0.00	$ -	0.00%	2.00	$ 376.32	0.05%
10	Braco for Support cross arm (127) (Begel)	set	273	$ 28.00	$ 7,644.00	276.00	$ 7,728.00	1.07%	0.00	$ -	0.00%	276.00	$ 7,728.00	1.07%
11	Helical / Filaca	un	498	$ 3.36	$ 1,673.28	469.00	$ 1,575.84	0.22%	0.00	$ -	0.00%	469.00	$ 1,575.84	0.22%
12	Climber Protection	un	202	$ 8.96	$ 1,809.92	0.00	$ -	0.00%	0.00	$ -	0.00%	0.00	$ -	0.00%
13	Warning Sign	un	202	$ 8.96	$ 1,809.92	0.00	$ -	0.00%	0.00	$ -	0.00%	0.00	$ -	0.00%
14	Treckschoor (Assembly)	set	91	$ 145.60	$ 13,249.60	23.00	$ 3,348.80	0.46%	0.00	$ -	0.00%	23.00	$ 3,348.80	0.46%
15	Druckschoor (Assembly)	set	12	$ 884.80	$ 10,617.60	0.00	$ -	0.00%	0.00	$ -	0.00%	0.00	$ -	0.00%
16	Contramast (Assembly)	set	1	$ 884.80	$ 884.80	0.00	$ -	0.00%	0.00	$ -	0.00%	0.00	$ -	0.00%
17	Parallel Groove Connector (AL) 35 - 150mm²	un	135	$ 4.48	$ 604.80	97.00	$ 434.56	0.06%	0.00	$ -	0.00%	97.00	$ 434.56	0.06%
18	Join sleeve AL - Cu 150 mm²	un	34	$ 7.53	$ 256.02	84.00	$ 632.52	0.09%	0.00	$ -	0.00%	84.00	$ 632.52	0.09%
19	Construction material (Stone,sand,cement,iron,wire)	un	215	$ 15.05	$ 3,235.75	102.00	$ 1,535.10	0.21%	0.00	$ -	0.00%	102.00	$ 1,535.10	0.21%
20	Painting	un	0	$ 21.28	$ -	0.00	$ -	0.00%	0.00	$ -	0.00%	0.00	$ -	0.00%
21	Desmonthly Cost	Ls	1	$ 9,006.72	$ 9,006.72	0.20	$ 1,801.34	0.25%	0.20	$ 1,801.34	0.25%	0.40	$ 3,602.69	0.50%
	Sub Total				**$ 558,303.49**		**$ 448,938.48**	**61.98%**		**$ 1,801.34**	**0.25%**		**$ 450,739.83**	**62.23%**

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

Date of Insp : 6 Sep 2022

Location : Becora to Taibesi, Bemori and Balide - Dili Municipality

Company : Ceuilaju.Lda

Project Name : New Installation of MV, LV Line and House Connection from FeederII Becora to Taibesi, Bemori and Balide - Dili Municipality

BACK UP DATA

NO	Work Description	Unit	Owner Project			Result of Inspection (ADN.IP)								
						PREVIOUS BILLING			THIS BILLING (Progres Actual)			QTY TO UP DATE	AMOUNT TO DATE	PERCENTAGE UP TO DATE
			QTY	Unit Price (USD)	Amount (USD)	QTY	Amount	PERCENTAGE	QTY	Amount	PERCENTAGE			
1	2	3	4	5	(6 = 4 x 5)	7.00	8=(7*5)	9	10	(11=10*5)	12	13=(7+10)	14=(8+11)	15=(9+12)
C	**INSTALLATION OF TRANSFORMER**													
	Part 1													
1	Concrete Pole 12 m 350 DaN	Un	4	$ 873.60	$ 3,494.40	12.00	$ 10,483.20	1.45%	0.00	$ -	0.00%	12.00	$ 10,483.20	1.45%
2	Liathing Arrester 24 KVA	set	2	$ 501.76	$ 1,003.52	6.00	$ 3,010.56	0.42%	0.00	$ -	0.00%	6.00	$ 3,010.56	0.42%
3	Fuse Cut outs	set	2	$ 501.76	$ 1,003.52	6.00	$ 3,010.56	0.42%	0.00	$ -	0.00%	6.00	$ 3,010.56	0.42%
4	Pin post Insulator 24 KVA	set	12	$ 50.40	$ 604.80	36.00	$ 1,814.40	0.25%	0.00	$ -	0.00%	36.00	$ 1,814.40	0.25%
5	Cross arm For Pin Insulator (100 x 50 X 4 x 1800)	un	4	$ 84.00	$ 336.00	12.00	$ 1,008.00	0.14%	0.00	$ -	0.00%	12.00	$ 1,008.00	0.14%
6	Performed Wire 16 mm2 (filaca)	un	12	$ 0.95	$ 11.40	36.00	$ 34.20	0.00%	0.00	$ -	0.00%	36.00	$ 34.20	0.00%
7	Termination for Clamp AL Wire 150 mm	un	12	$ 2.80	$ 33.60	36.00	$ 100.80	0.01%	0.00	$ -	0.00%	36.00	$ 100.80	0.01%
8	Termination for Clamp AL Wire 35 - 50 mm	un	18	$ 2.24	$ 40.32	54.00	$ 120.96	0.02%	0.00	$ -	0.00%	54.00	$ 120.96	0.02%
	Sub Total				**$ 6,527.56**		**$ 19,582.68**	**2.70%**		**$ -**	**0.00%**		**$ 19,582.68**	**2.70%**
	Part 2													
	Based Transformer													
9	Dist.Transformer 160 KVA D YZ n 5 - 3 phase 20kv - 400 V (Starlite)	un	1	$ 12,995.00	$ 12,995.00	1.00	$ 12,995.00	1.79%	0.00	$ -	0.00%	1.00	$ 12,995.00	1.79%
10	Dist.Transformer 200 KVA D YZ n 5 - 3 phase 20kv - 400 V (Starlite)	un	1	$ 14,784.00	$ 14,784.00	1.00	$ 14,784.00	2.04%	0.00	$ -	0.00%	1.00	$ 14,784.00	2.04%
11	Dist.Transformer 250 KVA D YZ n 5 - 3 phase 20kv - 400 V (Starlite)	un	0	$ 17,360.00	$ -	0.00	$ -	0.00%	0.00	$ -	0.00%	0.00	$ -	0.00%
12	Iselrwerk/Base Trasformador complete Accecories	set	2	$ 1,003.52	$ 2,007.04	6.00	$ 6,021.12	0.83%	0.00	$ -	0.00%	6.00	$ 6,021.12	0.83%
	Sub Total				**$ 29,786.04**		**$ 33,800.12**	**4.67%**		**$ -**	**0.00%**		**$ 33,800.12**	**4.67%**
	Part 3													
	Low Voltage Material													
13	Dist. Panel with circuit breaker 630 A & 4 outgoing breaker 250A (Panel should be Equiped with CTs, Ampere, Volt & energy meter)	set	2	$ 1,960.00	$ 3,920.00	6.00	$ 11,760.00	1.62%	0.00	$ -	0%	6.00	$ 11,760.00	1.62%
14	Galvanized pipe 3" (6M)	un	6	$ 112.00	$ 672.00	18.00	$ 2,016.00	0.28%	0.00	$ -	0.00%	18.00	$ 2,016.00	0.28%
15	L curva galvanized pipe 3 "	un	12	$ 28.00	$ 336.00	36.00	$ 1,008.00	0.14%	0.00	$ -	0.00%	36.00	$ 1,008.00	0.14%
16	Galvanized pipe 1/5" (6 M)	un	2	$ 16.80	$ 33.60	6.00	$ 100.80	0.01%	0.00	$ -	0.00%	6.00	$ 100.80	0.01%
17	NYY 1 x 95 mm²	m	80	$ 33.60	$ 2,688.00	240.00	$ 8,064.00	1.11%	0.00	$ -	0.00%	240.00	$ 8,064.00	1.11%
18	NYY 1 x 70 mm2	m	160	$ 29.40	$ 4,704.00	480.00	$ 14,112.00	1.95%	0.00	$ -	0.00%	480.00	$ 14,112.00	1.95%
19	Cooper Wire 1 x 35 mm²	m	120	$ 6.72	$ 806.40	360.00	$ 2,419.20	0.33%	0.00	$ -	0.00%	360.00	$ 2,419.20	0.33%
20	Termination Clamps for Al wire CT cu 70 - 120	un	48	$ 6.27	$ 300.96	144.00	$ 902.88	0.12%	0.00	$ -	0.00%	144.00	$ 902.88	0.12%
21	Termination Clamps for Al wire 2p 70 - 120	un	32	$ 3.36	$ 107.52	96.00	$ 322.56	0.04%	0.00	$ -	0.00%	96.00	$ 322.56	0.04%
22	Termination clamps cooper wire 25 - 70 mm	un	32	$ 5.60	$ 179.20	0.00	$ -	0.00%	0.00	$ -	0.00%	0.00	$ -	0.00%
23	Cable Luas AL - CU 95 mm²	un	16	$ 7.53	$ 120.48	48.00	$ 361.44	0.05%	0.00	$ -	0.00%	48.00	$ 361.44	0.05%
24	Cable Luas AL - CU 70 mm²	un	32	$ 6.27	$ 200.64	96.00	$ 601.92	0.08%	0.00	$ -	0.00%	96.00	$ 601.92	0.08%
25	Pole protection	un	4	$ 8.96	$ 35.84	0.00	$ -	0.00%	0.00	$ -	0.00%	0.00	$ -	0.00%
26	Warning sign	un	2	$ 8.96	$ 17.92	0.00	$ -	0.00%	0.00	$ -	0.00%	0.00	$ -	0.00%
27	Construction Material (Stone,sand,cement,iron,wire)	un	4	$ 20.05	$ 80.20	10.00	$ 200.50	0.03%	0.00	$ -	0.00%	10.00	$ 200.50	0.03%
28	Painting	un	0	$ 21.28	$ -	0.00	$ -	0.00%	0.00	$ -	0.00%	0.00	$ -	0.00%
	Sub Total				**$ 14,202.76**		**$ 41,869.30**	**5.78%**		**$ -**	**0.00%**		**$ 41,869.30**	**5.78%**
	Total				**$ 50,516.36**		**$ 95,252.10**	**13.15%**		**$ -**	**0.00%**		**$ 95,252.10**	**13.15%**

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

Date of Insp : 6 Sep 2022

Location : Becora to Taibesi, Bemori and Balide - Dili Municipality

Company : Ceuilaju.Lda

Project Name : New Installation of MV, LV Line and House Connection from FeederII Becora to Taibesi, Bemori and Balide - Dili Municipality

BACK UP DATA

NO	Work Description	Unit	Owner Project			Result of Inspection (ADN.IP)						QTY TO UP DATE	AMOUNT TO DATE	PERCENTAGE UP TO DATE
						PREVIOUS BILLING			THIS BILLING (Progres Actual)					
			QTY	Unit Price (USD)	Amount (USD)	QTY	Amount	PERCENTAGE	QTY	Amount	PERCENTAGE			
1	2	3	4	5	(6 = 4 x 5)	7.00	8=(7*5)	9	10	(11=10*5)	12	13=(7+10)	14=(8+11)	15=(9+12)
D	EXTENTION LV LINE													
1	Pole 9 m 156 daN	un	0	$ 501.76	$ -	0.00	$ -	0.00%	0.00	$ -	0.00%	0.00	$ -	0.00%
	Concrete Pole 9 m 250 daN	un	0	$ 694.40	$ -	16.00	$ 11,110.40	1.53%	0.00	$ -	0.00%	16.00	$ 11,110.40	1.53%
2	Cable ABC 4 x 70 mm²	m	10504	$ 8.96	$ 94,115.84	9880.00	$ 88,524.80	12.22%	0.00	$ -	0.00%	9880.00	$ 88,524.80	12.22%
3	Fixed Dead End Assembly	set	12	$ 13.44	$ 161.28	61.00	$ 819.84	0.11%	0.00	$ -	0.00%	61.00	$ 819.84	0.11%
4	Suspension Assembly	set	130	$ 13.44	$ 1,747.20	111.00	$ 1,491.84	0.21%	0.00	$ -	0.00%	111.00	$ 1,491.84	0.21%
5	Large Assembly	set	66	$ 21.28	$ 1,404.48	37.00	$ 787.36	0.11%	0.00	$ -	0.00%	37.00	$ 787.36	0.11%
6	Stainless steel buckle	un	404	$ 0.67	$ 270.68	823.00	$ 551.41	0.08%	0.00	$ -	0.00%	823.00	$ 551.41	0.08%
7	Stainless steel strip	m	202	$ 2.24	$ 452.48	313.50	$ 702.24	0.10%	0.00	$ -	0.00%	313.50	$ 702.24	0.10%
8	LV Tap connector 25 - 95 mm²	un	24	$ 6.72	$ 161.28	16.00	$ 107.52	0.01%	0.00	$ -	0.00%	16.00	$ 107.52	0.01%
9	Join sleeve AL - AL 50 mm²	un	51	$ 6.27	$ 319.77	36.00	$ 225.72	0.03%	0.00	$ -	0.00%	36.00	$ 225.72	0.03%
10	Treckschoor (Assembly)	set	6	$ 145.60	$ 873.60	6.00	$ 873.60	0.12%	0.00	$ -	0.00%	6.00	$ 873.60	0.12%
11	Druckschoor (Assembly)	set	0	$ 561.12	$ -	0.00	$ -	0.00%	0.00	$ -	0.00%	0.00	$ -	0.00%
12	Contramast (Assembly)	set		$ 582.40	$ -	0.00	$ -	0.00%	0.00	$ -	0.00%	0.00	$ -	0.00%
13	Earthing	set	6	$ 112.90	$ 677.40	35.00	$ 3,951.50	0.55%	0.00	$ -	0.00%	35.00	$ 3,951.50	0.55%
14	Construction material (Stone,sand,cement,iron,wire)	un	0	$ 13.44	$ -	15.00	$ 201.60	0.03%	0.00	$ -	0.00%	15.00	$ 201.60	0.03%
15	Painting	un	0	$ 19.60	$ -	0.00	$ -	0.00%	0.00	$ -	0.00%	0.00	$ -	0.00%
	Sub Total				**$ 100,184.01**		**$ 109,347.83**	**15.10%**		**$ -**	**0.00%**		**$ 109,347.83**	**15.10%**
E	HOME CONECTION	Unit	0	$ 190.00	$ -	0.00	$ -	0.00%	0.00	$ -	0.00%	0.00	$ -	0.00%
	Sub Total				**$ -**		**$ -**	**0.00%**		**$ -**	**0.00%**		**$ -**	**0.00%**
F	**GRAND TOTAL**				**$ 724,292.34**		**$ 665,004.77**	**91.8151311%**		**$ 3,330.19**	**0.45978920308 48%**		**$ 668,334.97**	**92.2749203081448%**
G	TOTAL CONTRACT									$ 724,286.69	100%			
H	TOTAL VOLUME SERVICO SEI MENOS									-$ 55,951.72	7.725079691855 16%			

INSPECTION BY :	APPROVED BY:
Camilio de Jesus ~~Adelis Julio Fernandes~~	Deolindo de Fatima Marques
Enjenheiro ADN,I.P	Chefi Seksaun Projeito M.E & ITC ADN,I.P

NB: Back Up data bodik deit ba compantall!!!

Received by;

Name :

Position :

Contact Number :

Signature :

ANEXO C1 (CR – 5)

Back-up Data

Naran Projeto : New Installation of MV, LV Line and House Connection from Biterlaun Fatu Ahi to Lenuk Hun Cristo Rei - Dili Municipality

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000442

Data Inspesaun : 6/09/2022

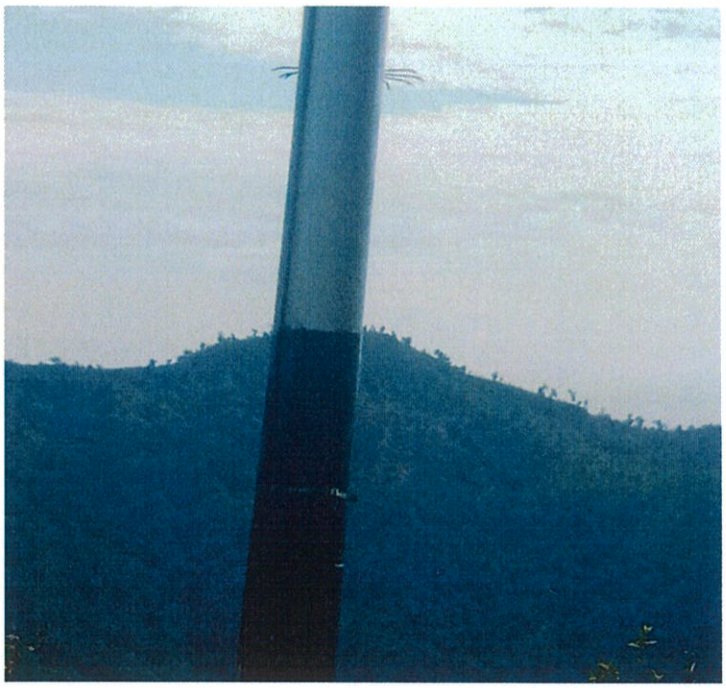
Fatin Inspesaun : Biterlaun Fatu Ahi to Lenuk Hun Cristo Rei - Dili MunicipalityKoordinadas :

Start Point : Long : -8.564879 Latetude : 125.630908

End Point : Long : ....., Latetude : .....

Naran Inspector : 1.Camilio De Jesus

2. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
	• Progressu iha terenu fisikamente 100% tiha ona Maibe Husi Parte Dono do projectu mak seidauk supmete pagamentu mai ADN.IP

ANEXO C1 (CR – 5)

Back-up Data

Naran Projeto : New Installation of MV, LV Line and House Connection from Biterlaun Fatu Ahi to Lenuk Hun Cristo Rei - Dili Municipality

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000442



- Progressu iha terenu fisikamente 100% tiha ona

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXO D (CR - 5)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Installation of MV, LV Line and House Connection from Biterlaun Fatu Ahi to Lenuk Hun Cristo Rei - Dili Municipality

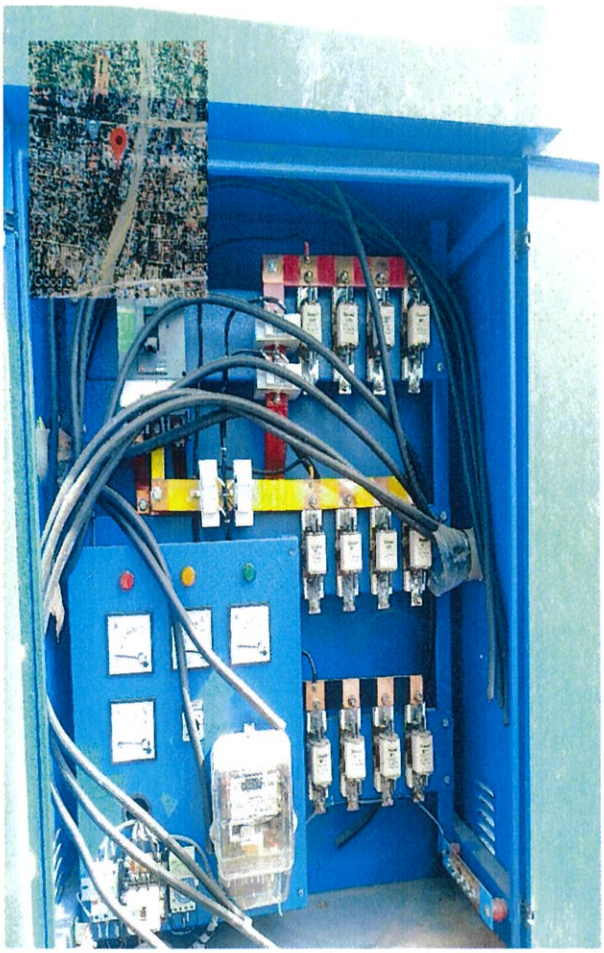
Kompanha : Jmindo Unip.Lda.

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	28/3/2022	Dili/ Cristo rei	Camilio de Jesus	Tek. AND.IP	1	Pinta fali airing	
					2	Schoor kotu (tenke hadia)	
					3	Fiu JTR monu (Tenke Hadia)	
					4	Airing halis (presija halos no cor ulang fali)	
					5	fiu nia andongan tun liu (Presisa stika fali)	
II	31/5/2022	Dili/ Cristo rei	Camilio de Jesus	Tek. AND.IP	1	Kompanha pinta tiha ona poste hotu	
					2	Kompanhia hadia tiha ona Fiu nebe mak monu	
					3		
					4		
					5		
III	19/7/2022	Dili/ Cristo rei	Camilio de Jesus	Tek. AND.IP	1	Progressu fisiku iha tereno atinge ona 100%	
					2		
					3		
					4		
					5		
IV	6/9/2022	Dili/ Cristo rei	Camilio de Jesus	Tek. AND.IP	1	Progressu fisiku iha tereno atinge ona 100%	
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

ANEXO C1 (DA – 4)

Back-up Data

Naran Projeto : New Installation Of MV,LV Transformer and House Connection
No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000436



1. Kompanhia instala Ass. Linha Medium Voltage
2. Kompanhia instala Ass. Linha Low Voltage

ANEXO C1 (DA – 4)

Back-up Data

Naran Projeto : New Installation Of MV,LV Transformer and House Connection
No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000436

Data Inspesaun : 13/09/2022

Fatin Inspesaun : Dili / Comoro

Koordinadas :

Start Point : Long : -8.554268, Latetude : 125.535358

End Point : Long : ....., Latetude : .....

Naran Inspector : 1.Camilio De Jesus

2. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
	1. Kompanhia Instala fiu JTM no JTR

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXO D (DA - 4)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Installation Of MV,LV Transformer and House Connection

Kompanha : Embi Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	29/3/2022	Dili/ Dom Aleixo	Camilio de Jesus	Tek. AND.IP	1	Actividae Tereno Paradu	
					2		
					3		
					4		
					5		
II	30/05/2022	Dili/ Dom Aleixo	Camilio de Jesus	Tek. AND.IP	1	Actividade Tereno Lao Hela	
					2		
					3		
					4		
					5		
III	13/09/2022	Dili/ Dom Aleixo	Camilio de Jesus	Tek. AND.IP	1	Actividade Tereno Lao Hela	
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C2 (DA - 4)
Date of Insp : 13 Sep 2022
Location : Kampun Baru, Comoro, Don Aleixo - Dili
Company : Embi Electrik Unip, Lda
Project Name : New MV line, Install New Transformador & Extend LV Line

SUMMARY

CONTRACT					Result of Inspection (ADN.IP)					
					PREVIOUS BILLING		THIS BILLING (Progres Actual)		AMOUNT TO DATE	PERCENTAGE UP TO DATE
NO	WORK DESCRIPTION	Amount	PERCENTAGE		Amount	PERCENTAGE	Amount	PERCENTAGE	Amount	PERCENTAGE
A	PREPARATION WORK	$ 14,930.63	2.32%		$ 5,446.56	0.85%	$ 2,934.38	0.46%	$ 8,380.93	1.30%
B	INSTALLATION MV LINE	$ 265,817.57	41.30%		$ 138,172.02	21.47%	$ 501.64	0.08%	$ 138,673.66	21.54%
C	INSTALLATION OF TRANSFORMER	$ 183,068.76	28.44%		$ 50,132.42	7.79%	$ -	0.00%	$ 50,132.42	7.79%
D	EXTENTION LV LINE	$ 144,865.77	22.51%		$ 96,905.57	15.05%	$ -	0.00%	$ 96,905.57	15.05%
E	HOME CONECTION	$ 35,000.00	5.44%		$ -	0.00%	$ 2,187.50	0.34%	$ 2,187.50	0.34%
F	GRAND TOTAL				$ 290,656.57	45.15525321607 20%	$ 5,623.52	0.87364730425 50%	$ 296,280.08	46.028900520327%
G	TOTAL CONTRACT	$ 643,682.73	100.00%							

Inspeksaun husi:

Camillo de Jesus / ~~Adonis Julio Fernandes~~
Enginherio ADN,I.P

Verifika Husi :

Deolindo de Fatima Marques
Chefi Seksaun Projeito M.E & ITC
ADN,I.P

Certifica Husi:

Eng. Emerenciana da Costa Maia
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Date of Insp : 13 Sep 2022
Location : Kampun Baru, Comoro, Don Aleixo - Dili
Company : Embi Electrik Unip, Lda
Project Name : New MV line, Install New Transformador & Extend LV Line

BACK UP DATA

NO	Work Description	Unit	Owner Project			Result of Inspection (ADN.IP)								
						PREVIOUS BILLING			THIS BILLING (Progres Actual)			QTY TO UP DATE	AMOUNT TO DATE	PERCENTAGE UP TO DATE
			QTY	Unit Price (USD)	Amount (USD)	QTY	Amount	PERCENTAGE	QTY	Amount	PERCENTAGE			
1	2	3	4	5	(6 = 4 x 5)	7.00	8=(7*5)	9	10	(11=10*5)	12	13=(7+10)	14=(8+11)	15=(9+12)
A	PREPARATION WORK													
1	Site clean	ls	1	$ 1,177.47	$ 1,177.47	0.50	$ 588.74	0.09%	0.25	$ 294.37	0.05%	0.75	$ 883.10	0.14%
2	Electricity and water for work	ls	1	$ 943.13	$ 943.13	0.50	$ 471.56	0.07%	0.25	$ 235.78	0.04%	0.75	$ 707.35	0.11%
3	Office temporary and sign project	ls	1	$ 943.13	$ 943.13	0.00	$ -	0.00%	0.00	$ -	0.00%	0.00	$ -	0.00%
4	Photo and report	ls	1	$ 500.00	$ 500.00	0.50	$ 250.00	0.04%	0.25	$ 125.00	0.02%	0.75	$ 375.00	0.06%
5	Security, health and welfare warranty	ls	1	$ 1,571.88	$ 1,571.88	0.00	$ -	0.00%	0.25	$ 392.97	0.06%	0.25	$ 392.97	0.06%
6	Earth digging	ls	1	$ 2,250.00	$ 2,250.00	1.00	$ 2,250.00	0.35%	0.00	$ -	0.00%	1.00	$ 2,250.00	0.35%
7	Mobilisation and demobilisation	ls	1	$ 7,545.03	$ 7,545.03	0.25	$ 1,886.26	0.29%	0.25	$ 1,886.26	0.29%	0.50	$ 3,772.51	0.59%
	Sub Total				**$ 14,930.63**		**$ 5,446.56**	**0.85%**		**$ 2,934.38**	**0.46%**		**$ 8,380.93**	**1.30%**
B	INSTALLATION MV LINE													
1	Concrete Pole 12 m 350 daN	Un	70	$ 873.60	$ 61,152.00	79.00	$ 69,014.40	10.72%	0.00	$ -	0.00%	79.00	$ 69,014.40	10.72%
2	AAAC - S 1 x 150 mm²	m	23244	$ 7.00	$ 162,708.00	5928.00	$ 41,496.00	6.45%	0.00	$ -	0.00%	5928.00	$ 41,496.00	6.45%
3	Pin post Insulator	Un	196	$ 50.40	$ 9,878.40	97.00	$ 4,888.80	0.76%	0.00	$ -	0.00%	97.00	$ 4,888.80	0.76%
4	Hang Insulator (Complit with Accecories)	set	26	$ 168.00	$ 4,368.00	30.00	$ 5,040.00	0.78%	0.00	$ -	0.00%	30.00	$ 5,040.00	0.78%
5	Liathing Arrester 24 KVA B12:B30	set	4	$ 501.76	$ 2,007.04	0.00	$ -	0.00%	0.00	$ -	0.00%	0.00	$ -	0.00%
6	Liathing Arrester 24 KVA	set	3	$ 501.76	$ 1,505.28	0.00	$ -	0.00%	0.00	$ -	0.00%	0.00	$ -	0.00%
7	Cross arm A1 Channnel UNP 1.8 Meter (Galvanized)(Begel)	set	55	$ 106.62	$ 5,864.10	61.00	$ 6,503.82	1.01%	0.00	$ -	0.00%	61.00	$ 6,503.82	1.01%
8	Cross arm A2 channnel UNP 2.00 Meter (Galvanized)(Begel)	set	8	$ 168.00	$ 1,344.00	48.00	$ 8,064.00	1.25%	0.00	$ -	0.00%	48.00	$ 8,064.00	1.25%
9	Cross arm A3 channnel UNP 2.5 Meter (Galvanized)(Begel)	set	4	$ 188.16	$ 752.64	0.00	$ -	0.00%	0.00	$ -	0.00%	0.00	$ -	0.00%
10	Braco for Support cross arm (127) (Begel)	un	78	$ 28.00	$ 2,184.00	65.00	$ 1,820.00	0.28%	0.00	$ -	0.00%	65.00	$ 1,820.00	0.28%
11	Helical / Filaca	un	196	$ 3.36	$ 658.56	97.00	$ 325.92	0.05%	0.00	$ -	0.00%	97.00	$ 325.92	0.05%
12	Climber Protection	un	70	$ 8.96	$ 627.20	0.00	$ -	0.00%	0.00	$ -	0.00%	0.00	$ -	0.00%
13	Warning Sign	set	70	$ 8.96	$ 627.20	0.00	$ -	0.00%	0.00	$ -	0.00%	0.00	$ -	0.00%
14	Treckschoor (Assembly)	set	22	$ 145.60	$ 3,203.20	3.00	$ 436.80	0.07%	0.00	$ -	0.00%	3.00	$ 436.80	0.07%
15	Druckschoor (Assembly) Concrete	set	3	$ 884.80	$ 2,654.40	0.00	$ -	0.00%	0.00	$ -	0.00%	0.00	$ -	0.00%
16	Contramast (Assembly)	un	0	$ -	$ -	0.00	$ -	0.00%	0.00	$ -	0.00%	0.00	$ -	0.00%
17	Parallel Groove Connector (AL) 35 - 150mm²	un	18	$ 4.48	$ 80.64	18.00	$ 80.64	0.01%	0.00	$ -	0.00%	18.00	$ 80.64	0.01%
18	Join sleeve AL - Cu 70 mm²	un	11.6667	$ 7.53	$ 87.85	0.00	$ -	0.00%	0.00	$ -	0.00%	0.00	$ -	0.00%
19	Construction material (Stone,sand,cement,iron,wire)	un	73	$ 15.05	$ 1,098.65	0.00	$ -	0.00%	0.00	$ -	0.00%	0.00	$ -	0.00%
20	Desmontly Feeder I Comoro	Ls	1	$ 5,016.41	$ 5,016.41	0.10	$ 501.64	0.08%	0.10	$ 501.64	0.08%	0.20	$ 1,003.28	0.16%
	Sub Total				**$ 265,817.57**		**$ 138,172.02**	**21.47%**		**$ 501.64**	**0.08%**		**$ 138,673.66**	**21.54%**
C	INSTALLATION OF TRANSFORMER													
	Part 1													
1	Concrete Pole 12 M 350 dAN	Un	14	$ 873.60	$ 12,230.40	12.00	$ 10,483.20	1.63%	0.00	$ -	0.00%	12.00	$ 10,483.20	1.63%
2	Liathing Arrester 24 KVA	set	7	$ 501.76	$ 3,512.32	0.00	$ -	0.00%	0.00	$ -	0.00%	0.00	$ -	0.00%
3	Fuse Cut outs	set	7	$ 501.76	$ 3,512.32	0.00	$ -	0.00%	0.00	$ -	0.00%	0.00	$ -	0.00%
4	Pin post Insulator 24 KVA	set	42	$ 50.40	$ 2,116.80	36.00	$ 1,814.40	0.28%	0.00	$ -	0.00%	36.00	$ 1,814.40	0.28%
5	Cross arm For Pin Insulator (100 x 50 X 4 x 1800)	un	14	$ 84.00	$ 1,176.00	12.00	$ 1,008.00	0.16%	0.00	$ -	0.00%	12.00	$ 1,008.00	0.16%
6	Performed Wire 16 mm2 (filaca)	un	42	$ 0.95	$ 39.90	6.00	$ 5.70	0.00%	0.00	$ -	0.00%	6.00	$ 5.70	0.00%
7	Termination for Clamp AL Wire 150 mm	un	42	$ 2.80	$ 117.60	0.00	$ -	0.00%	0.00	$ -	0.00%	0.00	$ -	0.00%
8	Termination for Clamp AL Wire 35 - 50 mm	un	63	$ 2.24	$ 141.12	0.00	$ -	0.00%	0.00	$ -	0.00%	0.00	$ -	0.00%
	Sub Total				**$ 22,846.46**		**$ 13,311.30**	**2.07%**		**$ -**	**0.00%**		**$ 13,311.30**	**2.07%**
	Part 2													
	Based Transformer													
9	Dist.Transformer 200 KVA D Y z n 5 - 3 phase 20kv - 400 v (Starlite, Trafindo)	un	7	$ 14,784.00	$ 103,488.00	0.00	$ -	0.00%	0.00	$ -	0.00%	0.00	$ -	0.00%
10	Dist.Transformer 50 KVA D Y z n 5 - 3 phase 20kv - 400 v (Starlite, Trafindo)	un	0	$ 8,376.00	$ -	0.00	$ -	0.00%	0.00	$ -	0.00%	0.00	$ -	0.00%
11	Iselrwerek/Base Transformador complit Accecoris	set	7	$ 1,003.52	$ 7,024.64	6.00	$ 6,021.12	0.94%	0.00	$ -	0.00%	6.00	$ 6,021.12	0.94%
	Sub Total				**$ 110,512.64**		**$ 6,021.12**	**0.94%**		**$ -**	**0.00%**		**$ 6,021.12**	**0.94%**

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Date of Insp : 13 Sep 2022
Location : Kampun Baru, Comoro, Don Aleixo - Dili
Company : Embi Electrik Unip, Lda
Project Name : New MV line, Install New Transformador & Extend LV Line

BACK UP DATA

NO	Work Description	Unit	Owner Project			Result of Inspection (ADN.IP)								
						PREVIOUS BILLING			THIS BILLING (Progres Aktual)			QTY TO UP DATE	AMOUNT TO DATE	PERCENTAGE UP TO DATE
			QTY	Unit Price (USD)	Amount (USD)	QTY	Amount	PERCENTAGE	QTY	Amount	PERCENTAGE			
1	2	3	4	5	(6 = 4 x 5)	7.00	8=(7*5)	9	10	(11=10*5)	12	13=(7+10)	14=(8+11)	15=(9+12)
	Part 3													
	Low Voltage Material													
12	Dist. Panel with circuit breaker 630 A & 4 outgoing breaker 250A (Panel should be Equiped with CTs, Ampere, Volt & energy meter)	set	7	$ 1,960.00	$ 13,720.00	5.00	$ 9,800.00	1.52%	0.00	$ -	0%	5.00	$ 9,800.00	1.52%
13	Galvanized pipe 3" (6M)	un	21	$ 112.00	$ 2,352.00	15.00	$ 1,680.00	0.26%	0.00	$ -	0.00%	15.00	$ 1,680.00	0.26%
14	L curva galvanized pipe 3 "	un	42	$ 28.00	$ 1,176.00	30.00	$ 840.00	0.13%	0.00	$ -	0.00%	30.00	$ 840.00	0.13%
15	Galvanized pipe 1/5" (6 M)	un	7	$ 16.80	$ 117.60	0.00	$ -	0.00%	0.00	$ -	0.00%	0.00	$ -	0.00%
16	NYY 1 x 95 mm²	m	280	$ 33.60	$ 9,408.00	200.00	$ 6,720.00	1.04%	0.00	$ -	0.00%	200.00	$ 6,720.00	1.04%
17	NYY 1 x 70 mm²	m	560	$ 29.40	$ 16,464.00	400.00	$ 11,760.00	1.83%	0.00	$ -	0.00%	400.00	$ 11,760.00	1.83%
18	Cooper Wire 1 x 35 mm²	m	420	$ 6.72	$ 2,822.40	0.00	$ -	0.00%	0.00	$ -	0.00%	0.00	$ -	0.00%
19	Termination Clamps for Al wire CT cu 70 - 120	m	168	$ 6.27	$ 1,053.36	0.00	$ -	0.00%	0.00	$ -	0.00%	0.00	$ -	0.00%
20	Termination Clamps for Al wire 2p 70 - 120	un	112	$ 3.36	$ 376.32	0.00	$ -	0.00%	0.00	$ -	0.00%	0.00	$ -	0.00%
21	Termination clamps cooper wire 25 - 70 mm	un	112	$ 5.60	$ 627.20	0.00	$ -	0.00%	0.00	$ -	0.00%	0.00	$ -	0.00%
22	Cable Lugs AL - CU 95 mm²	un	56	$ 7.53	$ 421.68	0.00	$ -	0.00%	0.00	$ -	0.00%	0.00	$ -	0.00%
23	Cable Lugs AL - CU 70 mm²	un	112	$ 6.27	$ 702.24	0.00	$ -	0.00%	0.00	$ -	0.00%	0.00	$ -	0.00%
24	Pole protection (penghalang paniat)	un	14	$ 8.96	$ 125.44	0.00	$ -	0.00%	0.00	$ -	0.00%	0.00	$ -	0.00%
25	Warning sign (Tanda bahaya)	un	7	$ 8.96	$ 62.72	0.00	$ -	0.00%	0.00	$ -	0.00%	0.00	$ -	0.00%
26	Construction material (Stone,sand,cement,iron,wire)	un	14	$ 20.05	$ 280.70	0.00	$ -	0.00%	0.00	$ -	0.00%	0.00	$ -	0.00%
	Sub Total				$ 49,709.66		$ 30,800.00	4.78%		$ -	0.00%		$ 30,800.00	4.78%
	Total				$ 183,068.76		$ 50,132.42	7.79%		$ -	0.00%		$ 50,132.42	7.79%
D	EXTENTION LV LINE													
1	Concrete Pole 9 m 250 daN	un	77	$ 694.40	$ 53,468.80	55.00	$ 38,192.00	5.93%	0.00	$ -	0.00%	55.00	$ 38,192.00	5.93%
2	Cable ABC 4 x 50 mm²	m	9206	$ 8.29	$ 76,317.74	6292.00	$ 52,160.68	8.10%	0.00	$ -	0.00%	6292.00	$ 52,160.68	8.10%
3	Fixed Dead End Assembly	un	68	$ 13.44	$ 913.92	25.00	$ 336.00	0.05%	0.00	$ -	0.00%	25.00	$ 336.00	0.05%
4	Suspension Assembly	un	133	$ 13.44	$ 1,787.52	62.00	$ 833.28	0.13%	0.00	$ -	0.00%	62.00	$ 833.28	0.13%
5	Large Assembly	un	13	$ 21.28	$ 276.64	28.00	$ 595.84	0.09%	0.00	$ -	0.00%	28.00	$ 595.84	0.09%
6	Stainless steel buckle	un	360	$ 0.67	$ 241.20	451.00	$ 302.17	0.05%	0.00	$ -	0.00%	451.00	$ 302.17	0.05%
7	Stainless steel strip	m	180	$ 2.24	$ 403.20	172.50	$ 386.40	0.06%	0.00	$ -	0.00%	172.50	$ 386.40	0.06%
8	LV Tap connector 25 - 95 mm²	set	136	$ 6.72	$ 913.92	48.00	$ 322.56	0.05%	0.00	$ -	0.00%	48.00	$ 322.56	0.05%
9	Join sleevee AL - AL 50 mm²	set	45	$ 6.27	$ 282.15	0.00	$ -	0.00%	0.00	$ -	0.00%	0.00	$ -	0.00%
10	Treckschoor (Assembly)	set	37	$ 145.60	$ 5,387.20	0.00	$ -	0.00%	0.00	$ -	0.00%	0.00	$ -	0.00%
11	Druckschoor (Assembly)	un	0	$ 750.40	$ -	4.00	$ 3,001.60	0.47%	0.00	$ -	0.00%	4.00	$ 3,001.60	0.47%
12	Contramast (Assembly)	un	0	$ 775.04	$ -	1.00	$ 775.04	0.12%	0.00	$ -	0.00%	1.00	$ 775.04	0.12%
13	Earthing	un	34	$ 112.90	$ 3,838.60	0.00	$ -	0.00%	0.00	$ -	0.00%	0.00	$ -	0.00%
14	Construction material (Stone,sand,cement,iron,wire)	un	77	$ 13.44	$ 1,034.88	0.00	$ -	0.00%	0.00	$ -	0.00%	0.00	$ -	0.00%
	Sub Total				$ 144,865.77		$ 96,905.57	15.05%		$ -	0.00%		$ 96,905.57	15.05%
E	HOME CONECTION	Unit	400	$ 87.50	$ 35,000.00	0.00	$ -	0.00%	25.00	$ 2,187.50	0.34%	25.00	$ 2,187.50	0.34%
	Sub Total				$ 35,000.00		$ -	0.00%		$ 2,187.50	0.34%		$ 2,187.50	0.34%
F	GRAND TOTAL						$ 290,656.57	45.15525321607 20%		$ 5,623.52	0.87364730425 50%		$ 296,280.08	46.028900520327%
G	TOTAL CONTRACT									$ 643,682.73	100%			
H	TOTAL VOLUME SERVICO SEI MENOS									-$ 347,402.65	53.971099479673%			

INSPECTION BY :	APPROVED BY:
Camilio de Jesus Agonis Julio Fernandes	Deolindo de Fatima Marques
Enginheiro M&E ADN,I.P	Chefi Seksaun Projeito M.E & ITC ADN,I.P

NB: Back Up data bodik deit ba companha lí

Received by;

Name :
Position :
Contact Number :
Signature :

ANEXO C1 (DA – 5)

Back-up Data

Naran Projeto : New Installation MV, LV Line and House Connection from Bairo Pite to Aldeia ba Dame - Dili Municipality

No. kontratu : RDTL / MOP - SEE / CGI - PEN : 0000409

Data Inspesaun : 8/09/2022

Fatin Inspesaun : Bairo Pite to Aldeia ba Dame - Dili Municipality

Koordinadas :

Start Point : Long : -8.574097, Latetude : 125.565365

End Point : Long : ....., Latetude : .....

Naran Inspector : 1.Camilio De Jesus

2. .....



Panel Transformador Refere kompanhia hadia tiha ona

ANEXO C1 (DA – 5)

Back-up Data

Naran Projeto : New Installation MV, LV Line and House Connection from Bairo Pite to Aldeia ba Dame - Dili Municipality

No. kontratu : RDTL / MOP - SEE / CGI - PEN : 0000409



Kondisaun iha terenu

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ANEXO D (DA - 5)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Installation MV, LV Line and House Connection from Bairo Pite to Aldeia ba Dame - Dili Municipality

Kompanha : Joia Leste Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	30/03/2022	Dili/ Dom Aleixo	Camilio de Jesus	Tek. AND.IP	1	actividade iha terenu laiha , Progressu laiha / Paradu	
					2		
					3		
					4		
					5		
II	31/05/2022	Dili/ Dom Aleixo	Camilio de Jesus	Tek. AND.IP	1	actividade iha terenu laiha , Progressu laiha / Paradu	
					2		
					3		
					4		
					5		
III	28/07/2022	Dili/ Dom Aleixo	Camilio de Jesus	Tek. AND.IP	1	Kompanhia komesa hadia ona konstruksaun nebe parte tekniku rekomenda	
					2		
					3		
					4		
					5		
IV	8/9/2022	Dili/ Dom Aleixo	Camilio de Jesus	Tek. AND.IP	1	Kompanhia komesa hadia ona konstruksaun nebe parte tekniku rekomenda	
					2		
					3		
					4		
					5		
V					1		
					2		
					3		

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Naran Eng.	Camilio de Jesus
Municipio	MUNICIPIO DILI NO POSTOS

2022

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		SETEMBO Th 1	fr 2	Sa 3	Su 4	Mo 5	Tu 6	We 7	Th 8	fr 9	Sa 10	Su 11	Mo 12	Tu 13	We 14	Th 15	fr 16	Sa 17	Su 18	Mo 19	Tu 20	We 21	Th 22	fr 23	Sa 24	Su 25	Mo 26	Tu 27	We 28	Th 29	fr 30	OBS
ATAURO (AT)	2	New Construction of Laboratory for Covid-19 in Atauro	Fitun Galilea Unipessoal Lda	No: /NCB/M.S/DNA/RBK-20-160	LM	MDS	Plan																													
							Actual																														
	3	New Construction of Isolation for Covid-19 in Atauro	Lygelina Alexix Unip. Lda	No: /NCB/M.S/DNA/DC-20-161	LM	MDS	Plan																														
							Actual																														
CRISTO REI (CR)	3	New Installation of MV, LV Line and House Connection from FeederII Becora to Taibesi, Bemori and Balide - Dili Municipality	Ceuilaju.Lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000444	FI	MOP	Plan																														
							Actual																														
	4	New Installation of MV, LV Line and House Connection from Balide to Delta 3, Fomento, Manleuana, Bualaran, Aldeia Moris Dame, Eskola Fatumeta, Cacaulido, Ailok Laran, Bua Laran and Lisbutak - Dili Municipality	Derren Construction Unip.Lda.	RDTL/MOPTC-VMOPTC/CGI-PEN : 0000304	FI	MOP	Plan																														
							Actual																														Prosesu Pagamentu
	5	New Installation of MV, LV Line and House Connection from Biterlaun Fatu Ahi to Lenuk Hun Cristo Rei - Dili Municipality	Jmindo	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000442	FI	MOP	Plan																														
							Actual																														
	6	New Installation of MV, LV Line and House Connection from Hera Ailok Laran to Sokaer Laran - Dili Municipality	Vinario Unip.,Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000443	FI	MOP	Plan																														PHO
							Actual																														
	7	New Construction of ICCU at Hospital Nacional Guido Valadares, Dili Municipality	SIKUNDI, Unipessoal, Lda	SSS/281/MOH-2016	FI	MDS	Plan																														
							Actual																														
	19	Rehabilitation of Medical Record at HNGV	Rubic Unip. Lda	001LM/RDTL/MPIE/AND/DILI/I/2020/EDIFICIO DEPARTAMENTO	LM	MPO	Plan																														
							Actual																														
	20	Konstrusaun Igreza Sagrada Corasaun de Jesus Becora	Carya Timor Leste Lda	Transferencia Publica	LM	GPM	Plan																														
							Actual																														
	21	Rehabilitasaun & Extensaun Laboratorio Nacional Bidau - Dili	Talamori	RDTL-MS-LNS-RFQ-17-064	LM	HNGV	Plan																														
							Actual																														
	22	Escola Secundaria Tekniko Vocasional 28 de Novembru iha Becora	Dirbajudi	RDTL RCB/01-R/ME-DNA/REHAB	LM	MED	Plan																														
							Actual																														
	23	Rehabilitasaun Konstrusaun ESTV 28 Novembro - Dili (Rf)	Biqueli Pala Unip. Lda	08KDM/AM-DIL/XI/2019	PDID	MED	Plan																														
							Actual																														Prosesu Pagamentu
	24	Rehabilitasaun ESTV Comercio E Economia	Fitun Roman Polmar Unip. Lda	06/KDM/AM-DIL/X/2019	PDID	MED	Plan																														
							Actual																														
	41	Konstrusaun Sede Suku Ailok	Celijio Star	03/KDM/AM-DIL/VIII/2019	PDID	MAE	Plan																														
							Actual																														
DOM ALEIXO (DA)	3	New Installation of MV, LV line and House Connection from Timor Block to Vila Verde, Ponte Comoro and Fomento - Dili District	Cartilo.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000438	FI	MOP	Plan																														
							Actual																														
	4	Rehabilitasaun Linha Media Tensaun & Baixa Tensaun / Feeder 1 central elctric comoro Rotunda	Embi elcrtic.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000436	FI	MOP	Plan																														
							Actual																														
	5	New Installation MV, LV Line and House Connection from Bairo Pite to Aldeia ba Dame - Dili Municipality	Joia Leste Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000409	FI	MOP	Plan																														
							Actual																														
	6	New Installation of MV, LV Line and House Connection from Fatuhada to Behoris, Arbiru Beach, Comoro Market, and Bebonuk - Dili Municipality	Ladamutu Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000434	FI	MOP	Plan																														
							Actual																														Parado
	7	New Installation MV, LV Line and House Connection From Rotunda Nicolau Lobato to Terminal Tasi Tolu-Dili Municipality	Sonalevi Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000440	FI	MOP	Plan																														
							Actual																														
	34	Manutensaun Edificio Ministerio da Defesa	Algis	RDTL 11 /MNEC /2019	LM	MD	Plan																														
							Actual																														
	35	Manutensaun Residencia C.E.M.G. das F-FDTL	Panca Sekawan	No la mensiona contratu	LM	MD	Plan																														
							Actual																														
	36	New Construction of Sao Jose Aimutin Church in Comoro	Grupo Timindo	Transferencia Publica	LM/TP	GPM	Plan																														
							Actual																														
	37	New Construction of An'Nur Orphanage Building	Asda A3i Unip. Lda.	Transferencia Publica	LM/TP	GPM	Plan																														
							Actual																														

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Municipio	MUNICIPIO DILI NO POSTOS

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SETEMBO

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		Th 1	fr 2	Sa 3	Su 4	Mo 5	Tu 6	We 7	Th 8	fr 9	Sa 10	Su 11	Mo 12	Tu 13	We 14	Th 15	fr 16	Sa 17	Su 18	Mo 19	Tu 20	We 21	Th 22	fr 23	Sa 24	Su 25	Mo 26	Tu 27	We 28	Th 29	fr 30	OBS
METINARO (MTN)	38	Konstrusaun Escola de Musica iha fatumeta	Talisahe	Transferencia Publica	LM/TP	GPM	Plan																													
							Actual																														
	39	Konstrusaun Sede Suku Bebonuk	Gazelle Unip. Lda	02/KDM/AM-DIL/VIII/2019	PDID	MAE	Plan																													
							Actual																														
	40	Konstrusaun Sede Suku Madohi	Domcos Hornay Unip. Lda	05/KDM/AM-DIL/VIII/2019	PDID	MAE	Plan																													
							Actual																														
	41	Rehabilitasaun and Maintanance of Vice Minister office in Mandarin	Milcha Unip Lda	364/DNA-DGAF-MOP/XII/2019	LM	MOP	Plan																													
							Actual																														
	42	Manutensaun Edificio iha Gabinete Ministro nian	Otsop Paris Unip Lda	RDTL-MAP176/GM/VIII/2019	LM	M.Agricultur e Pescas	Plan																													
							Actual																														
	6	Konstrusaun Turismu Komunitariu One Dollar Beach	Quindy Eujec Lda.	02/CNFP-B/VII/2019	LM	SEFOPE	Plan																													
							Actual																														
NAIN FETO (NF)	3	New Construction of Ojetil Office Building Dili District	Fitun Diak Unip.Lda	SSS/301/MOPTC-2016	FI	MOP	Plan																													
							Actual																														
	4	New Installation MV, LV Line and House Connection from Bidau to Catedral - Dili Municipality	Anicla.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000437	FI	MOP	Plan																													
							Actual																														
	12	Rehabilitasaun no manutensaun ex edificio diresaun geral organizasaun urbana	Riri Brothers Unip. Lda.	RDTL,0140/UAD-MAE/XII/2019	LM	Ministerio Transporte e Telecomunicacoes	Plan																													
							Actual																														
	13	Rehabilitasaun Edificio Conselho de Empresa	Algis	CI-19-06-C-013	LM	CONSELHO DA EMPRENCA	Plan																													
							Actual																														
	14	Manutensaun Expert Room iha MESCC	Katuas Patricio	RFQ19/45-Q	LM	MESCC	Plan																													
							Actual																														
	18	Rehabilitasaun Residencia Vice Presidente Parlamentu Nacional iha Farol	Celijio Star	PN/4306/2016	LM	PN	Plan																													
							Actual																														
VERA CRUZ	1	Construction Of New Office Of Tribunal Distrital De Dili	China Shandong International Economic And Technical Cooperation Group. LTD	ICB/008/TR-2019	FI	TR	Plan																													
							Actual																														
	3	Installation of New MV Line in Rotunda Mercado Lama, Culuhun, Ailele Hun, and Lecidere	Ferajota	SSS/072/MOPTC-2015	FI	MOP	Plan																													
							Actual																														Parado
	4	Rehabilitation MV,Line , LV Line and distribution Trasformer from Casa Europa to Pantai Pasir Putih - Dili District	Inaziju	RDTL/MOP-SEE/CGI-PEN : 0000267	FI	MOP	Plan																													
							Actual																														PHO
	5	Construção Quartel General PNTL em Caicoli	Shangai Construction Group Co.,Ltd	ICB/036/MI-2017	FI	MI	Plan																													
							Actual																														
	15	Manutensaun ba Edificio DNGRA-MOP / 162	Katuas Patricio	RFQ-MOP-190071	LM	MOP	Plan																													
							Actual																														
	16	Rehabilitation of DNA MOP Cobe House in Caicoli Dili	Surik Saki Rai Unip.Lda	MOP-W-190167	LM	MOP	Plan																													
							Actual																														
	17	Construction of extension office building of the Minister of Public works (162)	CELFA Unip.Lda	RDTL-NCB-MOP-190088	LM	MOP	Plan																													
							Actual																														
	19	New Construction of Auditorium (Salaun Paroquial) & Class Room & landscape of Catedral. Vila Verde	Bimavi	transferencia publica	LM	GPM	Plan																													
							Actual																														

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								Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr		
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30		
VERA CRUZ	21	New Construction of Administration and Logistic Building	Aitula Construction, Lda	059/C/UNTL/XI/2019	LM	UNTL	Plan																														
							Actual																																
	22	New Construction of Faculidade Econimia e Gesatao Building	Aitula Construction, Lda	057/C/UNTL/X/2019	LM	UNTL	Plan																																
							Actual																																Prosesu Pagamentu
	23	New Building Construction of Medicina Ciencia da Saude Building	Linier jv Algis	058/C/UNTL/X/2019	LM	UNTL	Plan																																
							Actual																																
	24	Konstrusaun Edificio PGR iha Colmera	Bobolait	RDTL-D.FEO/APRO/PGR/19.002/2019	LM	PGR	Plan																																
							Actual																																
	26	Konstrusaun Edifisiu Foun ba Diresaun Aprovizionamentu Finansas e Fiskalizasaun	Chipys Unip. Lda	07KDM/AM-DIL/X/2019	LM	MAE	Plan																																
							Actual																																
	27	Maintenance of Building for Trade Invest Timor Leste	D'CO	RDTL/TITL/C.06/10/2019	LM	TRADE INVESTMENT	Plan																																
							Actual																																
	28	Rehabilitasaun Hospital Dr.Antonio Carvalho Lahane(Building A) Hodi halo Fatin Izolamentu ba Pasienti Covid-19	Hedge Construction, Unip. Lda	NCB/M.S./DNA/DC-20/143	LM	MDS	Plan																																
							Actual																																
	33	New construction of isolation (OPD) Vera Cruz Relation of Covid-19	Romante Pty.Ltd		LM	LM-COVID	Plan																																
							Actual																																Prosesu Pagamentu
RAEOA	1	Restante Cabo Subteranno Centro Produsaun SAKATO reutiliza ba Hotel Ambeno Programa ZEEMS nian iha Oecusse	Lifau Indah	0000	FI	MOP	Plan																																
							Actual																																
	2	Installation New MV Line , Transformer & Extend LV Line and New Distribution Line from Nitib Tuan Oel Tam to nitib Tuan Oecusse	Manekat Unip. Lda	RDTL/MOP-SEE/CGI-PEN:0000256	FI	MOP	Plan																																
							Actual																																
	3	New Installation of Under Ground Cable MV Line From Malelat To Pasabe- Oecusse Municipality	Maubere Spirit	RDTL/MOPTC-VOMPTC/CGI-PEN:0000454	FI	MOP	Plan																																
							Actual																																
TOTAL PROJETO ON-GOING																																						

Note:

Planu Periode inspesaun iha tereinu

Implementa Periode inspesaun iha tereinu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

(Camilio de Jesus)
Tekniku M& E ADN,I.P

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade ADN, I.P

Aprova Husi :

(Eng Januário Maia Guterres)
Adjuntu Director Executivo ADN,I.P

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Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		SETEMBO																															OBS
								Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr		
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30		
ATAURO (AT)	2	New Construction of Laboratory for Covid-19 in Atauro	Fitun Galilea Unipessoal Lda	No: /NCB/M.S/DNA/RBK-20-160	LM	MDS	Plan																															
							Actual																																
	3	New Construction of Isolation for Covid-19 in Atauro	Lygelina Alexix Unip. Lda	No: /NCB/M.S/DNA/DC-20-161	LM	MDS	Plan																															
							Actual																																
CRISTO REI (CR)	3	New Installation of MV, LV Line and House Connection from Feederll Becora to Taibesi, Bemori and Balide - Dili Municipality	Ceuilaju.Lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000444	FI	MOP	Plan																															
							Actual																																
	4	New Installation of MV, LV Line and House Connection from Balide to Delta 3, Fomento, Manleuana, Bualaran, Aldeia Moris Dame, Eskola Fatumeta, Cacaulido, Ailok Laran, Bua Laran and Lisbutak - Dili Municipality	Derren Construction Unip.Lda.	RDTL/MOPTC-VMOPTC/CGI-PEN : 0000304	FI	MOP	Plan																															
							Actual																																
	5	New Installation of MV, LV Line and House Connection from Biterlaun Fatu Ahi to Lenuk Hun Cristo Rei - Dili Municipality	Jmindo	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000442	FI	MOP	Plan																															
							Actual																																
	6	New Installation of MV, LV Line and House Connection from Hera Ailok Laran to Sokaer Laran - Dili Municipality	Vinario Unip.,Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000443	FI	MOP	Plan																															PHO
							Actual																																
	7	New Construction of ICCU at Hospital Nacional Guido Valadares, Dili Municipality	SIKUNDI, Unipessoal, Lda	SSS/281/MOH-2016	FI	MDS	Plan																															
							Actual																																
	19	Rehabilitation of Medical Record at HNGV	Rubic Unip. Lda	001LM/RDTL/MPIE/AND/DILI/I/2020/EDIFICIO DEPARTAMENTO	LM	MPO	Plan																															
							Actual																																
	20	Konstrusaun Igreza Sagrada Corasaun de Jesus Becora	Carya Timor Leste Lda	Transferencia Publica	LM	GPM	Plan																															
							Actual																																
	21	Rehabilitasaun & Extensaun Laboratorio Nacional Bidau - Dili	Talamori	RDTL-MS-LNS-RFQ-17-064	LM	HNGV	Plan																															
							Actual																																
	22	Escola Secundaria Tekniko Vocasional 28 de Novembru iha Becora	Dirbajudi	RDTL RCB/01-R/ME-DNA/REHAB	LM	MED	Plan																															
							Actual																																
	23	Rehabilitasaun Konstrusaun ESTV 28 Novembro - Dili (Rf)	Biqueli Pala Unip. Lda	08KDM/AM-DIL/XI/2019	PDID	MED	Plan																															
							Actual																																
	24	Rehabilitasaun ESTV Comercio E Economia	Fitun Roman Polmar Unip. Lda	06/KDM/AM-DIL/X/2019	PDID	MED	Plan																															
							Actual																																
	41	Konstrusaun Sede Suku Ailok	Celijio Star	03/KDM/AM-DIL/VIII/2019	PDID	MAE	Plan																															
							Actual																																
DOM ALEIXO (DA)	3	New Installation of MV, LV line and House Connection from Timor Block to Vila Verde, Ponte Comoro and Fomento - Dili District	Carlilo.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000438	FI	MOP	Plan																															
							Actual																																
	4	Rehabilitasaun Linha Media Tensaun & Baixa Tensaun / Feeder 1 central elctric comoro Rotunda	Embi elcrtic.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000436	FI	MOP	Plan																															
							Actual																																
	5	New Installation MV, LV Line and House Connection from Bairo Pite to Aldeia ba Dame - Dili Municipality	Joia Leste Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000409	FI	MOP	Plan																															
							Actual																																
	6	New Installation of MV, LV Line and House Connection from Fatuhada to Behoris, Arbiru Beach, Comoro Market, and Bebonuk - Dili Municipality	Ladamutu Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000434	FI	MOP	Plan																															
							Actual																																
	7	New Installation MV, LV Line and House Connection From Rotunda Nicolau Lobato to Terminal Tasi Tolu-Dili Municipality	Sonalevi Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000440	FI	MOP	Plan																															
							Actual																																
	34	Manutensaun Edificio Ministerio da Defesa	Algis	RDTL 11 /MNEC /2019	LM	MD	Plan																															
							Actual																																
	35	Manutensaun Residencia C.E.M.G. das F-FDTL	Panca Sekawan	No la mensiona contratu	LM	MD	Plan																															
							Actual																																
	36	New Construction of Sao Jose Aimutin Church in Comoro	Grupo Timindo	Transferencia Publica	LM/TP	GPM	Plan																															
							Actual																																
	37	New Construction of An'Nur Orphanage Building	Asda A3i Unip. Lda.	Transferencia Publica	LM/TP	GPM	Plan																															
							Actual																																

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Camilio de Jesus

Municipio MUNICIPIO DILI NO POSTOS

2022

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		SETEMBO																														OBS
								Th 1	fr 2	Sa 3	Su 4	Mo 5	Tu 6	We 7	Th 8	fr 9	Sa 10	Su 11	Mo 12	Tu 13	We 14	Th 15	fr 16	Sa 17	Su 18	Mo 19	Tu 20	We 21	Th 22	fr 23	Sa 24	Su 25	Mo 26	Tu 27	We 28	Th 29	fr 30	
	38	Konstrusaun Escola de Musica iha fatumeta	Talisahe	Transferencia Publica	LM/TP	GPM	Plan																															
							Actual																															
	39	Konstrusaun Sede Suku Bebonuk	Gazelle Unip. Lda	02/KDM/AM-DIL/VIII/2019	PDID	MAE	Plan																															
							Actual																															
	40	Konstrusaun Sede Suku Madohi	Domcos Hornay Unip. Lda	05/KDM/AM-DIL/VIII/2019	PDID	MAE	Plan																															
							Actual																															
	41	Rehabilitasaun and Maintanance of Vice Minister office in Mandarin	Milcha Unip Lda	364/DNA-DGAF-MOP/XII/2019	LM	MOP	Plan																															
							Actual																															
	42	Manutensaun Edificio iha Gabinete Ministro nian	Otsop Paris Unip Lda	RDTL-MAP176/GM/VIII/2019	LM	M.Agricultur e Pescas	Plan																															
							Actual																															
METI NAR O (MTN)	6	Konstrusaun Turismu Komunitariu One Dollar Beach	Quindy Eujec Lda.	02/CNFP-B/VII/2019	LM	SEFOPE	Plan																															
							Actual																															
NAIN FETO (NF)	3	New Construction of Ojetil Office Building Dili District	Fitun Diak Unip.Lda	SSS/301/MOPTC-2016	FI	MOP	Plan																															
							Actual																															
	4	New Installation MV, LV Line and House Connection from Bidau to Catedral - Dili Municipality	Anicla.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000437	FI	MOP	Plan																															
							Actual																															
	12	Rehabilitasaun no manutensaun ex edificio diresaun geral organizasaun urbana	Riri Brothers Unip. Lda.	RDTL,0140/UAD-MAE/XII/2019	LM	Ministerio Transporte e Telecomunicacoes	Plan																															
							Actual																															
	13	Rehabilitasaun Edificio Conselho de Empresa	Algis	CI-19-06-C-013	LM	CONSELHO DA EMPRENCA	Plan																															
							Actual																															
	14	Manutensaun Expert Room iha MESCC	Katuas Patricio	RFQ19/45-Q	LM	MESCC	Plan																															
							Actual																															
	18	Rehabilitasaun Residencia Vice Presidente Parlamentu Nacional iha Farol	Celijio Star	PN/4306/2016	LM	PN	Plan																															
							Actual																															
VERA CRUZ	1	Construction Of New Office Of Tribunal Distrital De Dili	China Shandong International Economic And Technical Cooperation Group. LTD	ICB/008/TR-2019	FI	TR	Plan																															
							Actual																															
	3	Installation of New MV Line in Rotunda Mercado Lama, Culuhun, Ailele Hun, and Lecidere	Ferajota	SSS/072/MOPTC-2015	FI	MOP	Plan																															
							Actual																															
	4	Rehabilitation MV,Line , LV Line and distribution Trasformer from Casa Europa to Pantai Pasir Putih - Dili District	Inaziju	RDTL/MOP-SEE/CGI-PEN : 0000267	FI	MOP	Plan																															
							Actual																															
	5	Construção Quartel General PNTL em Caicoli	Shangai Construction Group Co.,Ltd	ICB/036/MI-2017	FI	MI	Plan																															
							Actual																															
	15	Manutensaun ba Edificio DNGRA-MOP / 162	Katuas Patricio	RFQ-MOP-190071	LM	MOP	Plan																															
							Actual																															
	16	Rehabilitation of DNA MOP Cobe House in Caicoli Dili	Surik Saki Rai Unip.Lda	MOP-W-190167	LM	MOP	Plan																															
							Actual																															
	17	Construction of extension office building of the Minister of Public works (162)	CELFA Unip.Lda	RDTL-NCB-MOP-190088	LM	MOP	Plan																															
							Actual																															
	19	New Construction of Auditorium (Salaun Paroquial) & Class Room & landscape of Catedral. Vila Verde	Bimavi	transferencia publica	LM	GPM	Plan																															
							Actual																															

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng.	Camilio de Jesus
Municipio	MUNICIPIO DILI NO POSTOS

2022

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		SETEMBO																														OBS
								Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
VERA CRUZ	21	New Construction of Administration and Logistic Building	Aitula Construction, Lda	059/C/UNTL/XI/2019	LM	UNTL	Plan																															
							Actual																																
	22	New Construction of Faculidade Econimia e Gesatao Building	Aitula Construction, Lda	057/C/UNTL/X/2019	LM	UNTL	Plan																															
							Actual																																
	23	New Building Construction of Medicina Ciencia da Saude Building	Linier jv Algis	058/C/UNTL/X/2019	LM	UNTL	Plan																															
							Actual																																
	24	Konstrusaun Edificio PGR iha Colmera	Bobolait	RDTL-D.FEO/APRO/PGR/19.002/2019	LM	PGR	Plan																															
							Actual																																
	26	Konstrusaun Edifisiu Foun ba Diresaun Aprovizionamentu Finansas e Fiskalizasaun	Chipys Unip. Lda	07KDM/AM-DIL/X/2019	LM	MAE	Plan																															
							Actual																																
	27	Maintenance of Building for Trade Invest Timor Leste	D'CO	RDTL/TITL/C.06/10/2019	LM	TRADE INVESTMENT	Plan																															
							Actual																																
	28	Rehabilitasaun Hospital Dr.Antonio Carvalho Lahane(Building A) Hodi halo Fatin Izolamentu ba Pasienti Covid-19	Hedge Construction, Unip. Lda	NCB/M.S./DNA/DC-20/143	LM	MDS	Plan																															
							Actual																																
	33	New construction of isolation (OPD) Vera Cruz Relation of Covid-19	Romante Pty.Ltd	-	LM	LM-COVID	Plan																															
							Actual																																
RAEOA	1	Restante Cabo Subteranno Centro Produsaun SAKATO reutiliza ba Hotel Ambeno Programa ZEEMS nian iha Oecusse	Lifau Indah	0000	FI	MOP	Plan																															
							Actual																																
	2	Installation New MV Line , Transformer & Extend LV Line and New Distribution Line from Nitib Tuan Oel Tam to nitib Tuan Oecusse	Manekat Unip. Lda	RDTL/MOP-SEE/CGI-PEN:0000256	FI	MOP	Plan																															
							Actual																																
	3	New Installation of Under Ground Cable MV Line From Malelat To Pasabe- Oecusse Municipality	Maubere Spirit	RDTL/MOPTC-VOMPTC/CGI-PEN:0000454	FI	MOP	Plan																															
							Actual																																
TOTAL PROJETO ON-GOING																																						

Note:

	Planu Periode Inspesaun iha tereinu
	Implementa Periode Inspesaun iha tereinu
	Relatoriu avaliasuan mensal iha Dili
	Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

(Camilio de Jesus)
Tekniku M& E ADN,I.P

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade ADN, I.P

Aprova Husi :

(Eng Januario Maia Guterres)
Adjuntu Director Executivo ADN,I.P

ANEXO CI (CR 42)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba EPE Ai-Loktuto
No. kontratu :

Data Inspesaun : 21/09/2022

Fatin Inspesaun : Ailok Tuto

Koordinadas :

Start Point : Long : 8.5875 Latetude : .....

End Point : Long : 125.6089 Latetude : .....

Naran Inspector : 1.Pedro de Lourdes Alves

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Pek. Pas. Batako	

ANEXO CI (CR 42)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba EPE Ai-Loktuto
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Serviso Batako, Lintle beam, Ring balk	

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO CR (42)
PROJECT NAME : NOVA CONSTRUCAO PRE ESCOLAR AI - LOKTUTO
LOCATION : BECORA,CRISTO REI,DILI

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	PREVIEWS BILL	PERCENT	THIS BILL	PERCENT	UP TO DATE	PERCENT
		AMOUNTH	AMOUNTH	%	AMOUNTH	%	AMOUNTH	%
1	Preliminaries Works	$ 3,075.00	$ 1,875.00	2.36%	$ -	0.00%	$ 1,875.00	2.36%
2	Class Room Building C2	$ 58,802.24	$ 15,091.24	19.01%	$ 1,749.50	2.20%	$ 16,840.74	21.22%
3	Provisional Sum for Site Works	$ 8,153.08	$ -	0.00%	$ -	0.00%	$ -	0.00%
	Total Construction Cost	**$ 70,030.32**	**$ 16,966.24**	**21.38%**	**$ 1,749.50**	**2.20%**	**$ 18,715.74**	**23.58%**
	Overhead	**$ 6,340.00**	**$ 2,450.00**	**3.09%**	**$ -**	**0.00%**	**$ 2,450.00**	**3.09%**
	Contigency	**$ 3,000.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
	Grand Total	**$ 79,370.32**	**$ 19,416.24**	**24.46%**	**$ 1,749.50**	**2.20%**	**$ 21,165.74**	**26.67%**

Prepare by :

Arq. Pedro de Lurdes Alves
Enjenheiru ADN,I.P Municipio Dili

Verify by :

Arq. Francisco Xavier de Deus Jeronimo
Eng. Senior ba Edifício Publico Agua no Saenamento

Certify by :

Eng. Emerenciana da Costa Maia Freitas
Coord. UCVQ ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

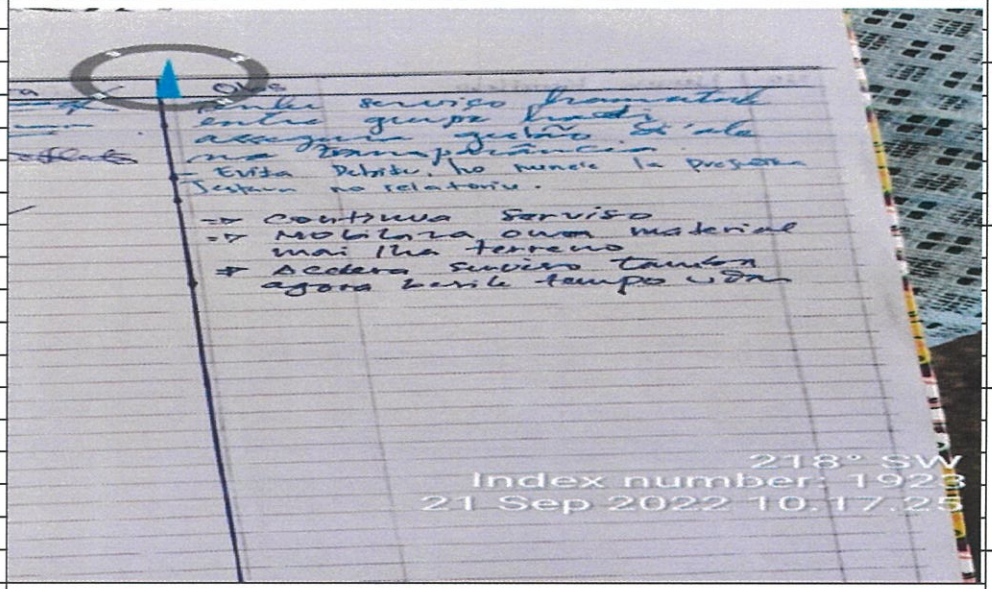
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO D (CR 42)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka Reabilitasaun ba EPE Ai-Loktuto

Kompanha : Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	21/09/2022	Cristo Rei	Pedro de L.A	Teknik	1	Kontinua serviso	
					2	Husu ba Presidente grupo atu mobiliza ona material sira mai iha terreno tamba agora komesa tempo udan.	
					3	Acelera servisu	
					4		
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

ANEXO C1 (CR 36)

Back-up Data

Naran Projeto : Konstrusaun Sede Suku Ailok
No. kontratu : 03/KDM/AM-DIL/VIII/2019

Data Inspesaun : Ailok

Fatin Inspesaun : 30/09/2022

Koordinadas :

Start Point : Long :-8.5895 Latetude : 125.6082

End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Pedro de Lourdes Alves

2. .....

3. .....

4. .....

Sketch Item Serviso	Observasaun iha tereno no Foto Aktual
Servisu Atinji ona 100%	

ANEXO C1 (CR 36)

Back-up Data

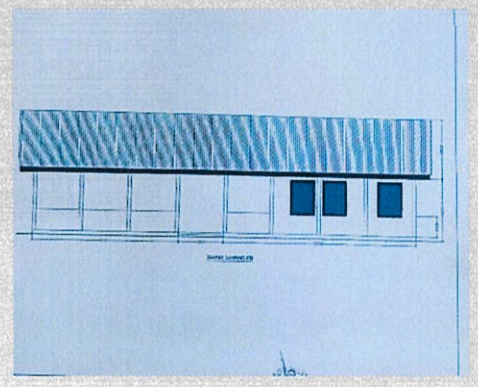
Naran Projeto : Konstrusaun Sede Suku Ailok
No. kontratu : 03/KDM/AM-DIL/VIII/2019

Sketch Item Serviso	Observasaun iha tereno no Foto Aktual
Servisu Atinji ona 100%	

ANEXO C1 (CR 36)

Back-up Data

Naran Projeto : Konstrusaun Sede Suku Ailok
No. kontratu : 03/KDM/AM-DIL/VIII/2019

Sketch Item Serviso	Observasaun iha tereno no Foto Aktual
Servisu atinji ona 100% 	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PROJECT OWNER : AUTORIDADE MUNICIPAL DE DILI
PROJECT TITLE : KONSTRUSAUN SEDE SUCO AILOK
LOCATION : MUNICIPIO DE DILI

No	Item Description	Original Contrac	Aditional	Original Contrac + Adisional	Previews		This Bill		Up To Date	
		Total Price (USD)	Total Price (USD)		Amounth	Weigth	Amounth	Weigth	Amounth	Weigth
I	PEKERJAAN PERSIAPAN	$ 906.78		$ 906.78	$ 551.78	0.94%	$ 355.00	0.60%	$ 906.78	1.54%
II	PEKERJAAN TANAH DAN PONDASI	$ -	$ 10,907.06	$ 10,907.06	$ 10,872.00	18.45%	$ 730.84	1.24%	$ 11,602.84	19.69%
III	PEKERJAAN DINDING DAN BETON	$ 3,662.67	$ 145.00	$ 3,807.67	$ 3,604.67	6.12%	$ 115.18	0.20%	$ 3,719.85	6.31%
IV	PEKERJAAN LANTAI DAN KERAMIK	$ 7,917.75	$ 2,129.48	$ 10,047.23	$ 2,428.25	4.12%	$ 7,141.00	12.12%	$ 9,569.25	16.24%
V	PEKERJAAN ATAP	$ 11,035.99		$ 11,035.99	$ 10,436.79	17.71%	$ 599.20	1.02%	$ 11,035.99	18.73%
VI	PEKERJAAN PINTU DAN JENDELA	$ 4,872.40		$ 4,872.40	$ -	0.00%	$ 4,872.40	8.27%	$ 4,872.40	8.27%
VII	PEKERJAAN PLAFON	$ 4,926.40		$ 4,926.40	$ -	0.00%	$ 4,926.40	8.36%	$ 4,926.40	8.36%
VIII	PEKERJAAN INSTALASI LISTRIK	$ 964.62		$ 964.62	$ -	0.00%	$ 964.62	1.64%	$ 964.62	1.64%
IX	PEKERJAAN SANITASI	$ 1,884.16		$ 1,884.16	$ 462.90	0.79%	$ 1,291.26	2.19%	$ 1,754.16	2.98%
X	PEKERJAAN PENGECATAN	$ 2,060.31		$ 2,060.31	$ -	0.00%	$ 2,060.33	3.50%	$ 2,060.33	3.50%
XI	PEKERJAAN AKHIR	$ 100.00		$ 100.00	$ -	0.00%	$ 100.00	0.17%	$ 100.00	0.17%
A	**Total Contruction (I + II + III + IV + V + VI + VII + VIII + IX + X + XI)**	**$ 38,331.08**	**$ 13,181.54**	**$ 51,512.62**	**$ 28,356.39**	**48.13%**	**$ 23,156.23**	**39.30%**	**$ 51,512.62**	**87.43%**
B	**Profit 10%**	**$ 3,833.11**	**$ 1,318.15**	**$ 5,151.26**	**$ 2,835.64**	**4.81%**	**$ 2,315.62**	**3.93%**	**$ 5,151.26**	**8.74%**
C	**Overhad**	**$ 1,100.00**	**$ -**	**$ 1,100.00**	**$ 450.00**	**0.76%**	**$ 650.00**	**1.10%**	**$ 1,100.00**	**1.87%**
D	**Tax 2%**	**$ 865.28**	**$ 289.99**	**$ 1,155.28**	**$ 632.84**	**1.07%**	**$ 522.44**	**0.89%**	**$ 1,155.28**	**1.96%**
E	**Total Contract**	**$ 44,129.47**	**$ 14,789.69**	**$ 58,919.16**	**$ 32,274.87**	**54.78%**	**$ 26,644.29**	**45.22%**	**$ 58,919.16**	**100.00%**

Prepara Husi :

Arq. Pedro de Lourdes Alves
Teknik ADN, I.P. Municipio Dili

Verifika Husi :

Arq. Francisco X. de Deus Jeronimo
Eng. Senior ba Edificio Publico no Agua e Saneamento A D N, I.P.

Certifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Coor. Unidade de Controlo e Validacao de Qualidade A D N,I.P

ANEXO C1 (NF 31)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba EBC Bidau Akadiru-Hun
No. kontratu :

Data Inspesaun : 08/09/2022

Fatin Inspesaun : Bidau

Koordinadas :

Start Point : Long : -8.5524 Latetude : 125.5901

End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Pedro de Lourdes Alves

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Servisu Kakuluk	

ANEXO C1 (NF 31)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba EBC Bidau Akadiru-Hun
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Serviso monta arus jenela	

ANEXO C1 (NF 31)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba EBC Bidau Akadiru-Hun
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Servisu plafond	

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

O C1 (NF 31)
PROJECT NAME : REHABILITAÇÃO ESCOLA BASICA CENTRAL 1,2,3, AKADIRUHUN
LOCATION : TALERA HUN,NAIN FETO,DILI

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	PREVIEWS BILL		THIS BILL		UP TO DATE	
		AMOUNTH	AMOUNTH	PERCENTH	AMOUNTH	PERCENTH	AMOUNTH	PERCENTH
1	Preliminaries Works	$ 2,575.00	$ 1,405.00	1.51%	$ 188.20	0.20%	$ 1,593.20	1.71%
2	Refurbished Class Room Building RF	$ 81,706.12	$ 21,873.35	23.48%	$ -	0.00%	$ 21,873.35	23.48%
	Total Construction Cost	**$ 84,281.12**	**$ 23,278.35**	**24.98%**	**$ 188.20**	**0.20%**	**$ 23,466.55**	**25.19%**
	Overhead	**$ 5,890.00**	**$ 2,578.00**	**2.77%**	**$ -**	**0.00%**	**$ 2,578.00**	**2.77%**
	Contigency	**$ 3,000.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
	Grand Total	**$ 93,171.12**	**$ 25,856.35**	**27.75%**	**$ 188.20**	**0.20%**	**$ 26,044.55**	**27.95%**

Prepare by :

Arq. Pedro de Lurdes Alves
Enjenheiru ADN, I.P. Municipio Dili

Verify by :

Arq. Francisco Xavier de Deus Jeronimo
Eng. Senior ba Edifício Público Agua no Saenamento
ADN, I.P.

Certify by :

Eng. Emerenciana da Costa Maia Freitas
Coord. Unidade de Controlo Validasaun de Qualidade ADN, I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

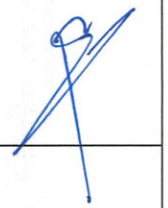
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO D (NF 31)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka Reabilitasaun ba EBC Bidau Akadiru-Hun

Kompanha : Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	8/09/2022	Bidau	Pedro de L.A	Teknik	1	Ba item serviso ou volume serviso nebeé iha mudansa tengke aprovasaun husi projeito nain	
					2	husu ba enginheiro prepara as build drawing no as build quantity tengke hetan aprovasaun husi projeito nain	
					3		
					4		
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

ANEXO C1 (DA 67)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba EBF Naroman
No. kontratu :

Data Inspesaun : 08/09/2022

Fatin Inspesaun : Bairo-Pite

Koordinadas :

Start Point : Long : -8.5619 Latetude : 125.5624

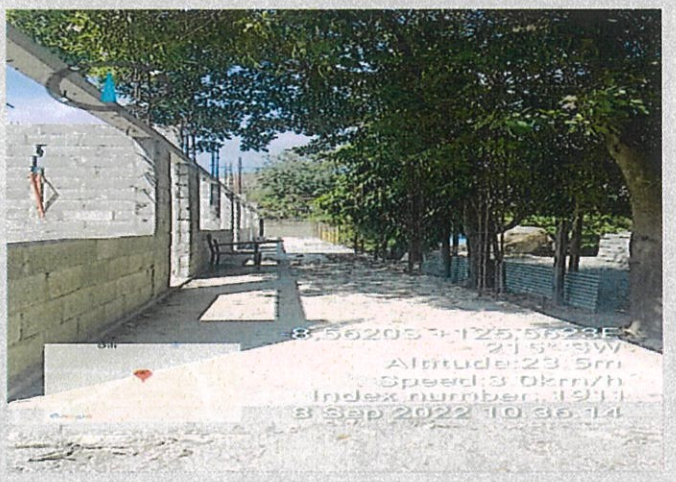
End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Pedro de Lourdes Alves

2. .....

3. .....

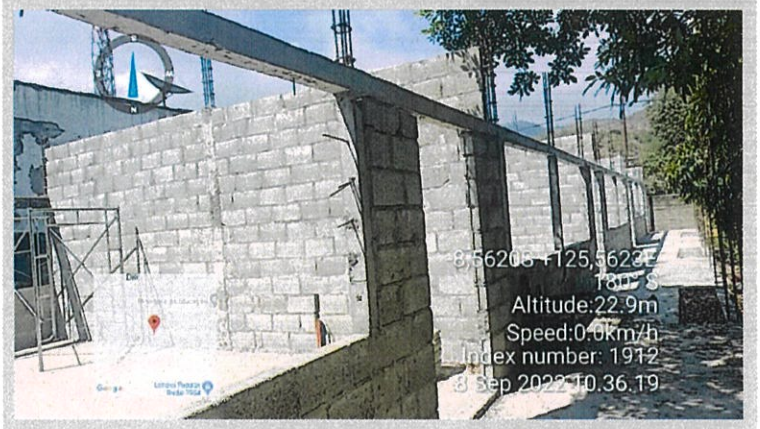
4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Pekerjaan pengecoran lantai	

ANEXO C1 (DA 67)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba EBF Naroman
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Serviso, Lintle Beam	
Servisu Pondasi no Tulagan Kolom	

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C2 (DA 67)
PROJECT NAME : NOVA CONSTRUCAO ESCOLA BASICA FILIAL NAROMAN BAIRRO PITE
LOCATION : BAIRRO PITE, DOM ALEIXO, DILI

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN AMOUNTH	PREVIEWS BILL AMOUNTH	PERCENT	THIS BILL AMOUNTH	TO DATE AMOUNTH	PERCENT
1	Preliminaries Works	$ 3,075.00	$ 1,875.05	1.78%	$ -	$ 1,875.05	1.78%
2	Class Room Building Ca	$ 60,215.69	$ 14,312.43	13.60%	$ 1,319.22	$ 15,631.66	14.85%
3	Toilet Building TB	$ 24,229.41	$ 4,383.00	4.16%	$ -	$ 4,383.00	4.16%
4	Provisional Sum for Demolition	$ 200.00	$ -	0.00%	$ -	$ -	0.00%
5	Provisional Sum for Site Works	$ 8,185.40	$ -	0.00%	$ -	$ -	0.00%
	Total Construction Cost	**$ 95,905.50**	**$ 20,570.49**	**19.55%**	**$ 1,319.22**	**$ 21,889.71**	**20.80%**
	Overhead	**$ 6,340.00**	**$ 2,694.00**	**2.56%**	**$ -**	**$ 2,694.00**	**2.56%**
	Contigency	**$ 3,000.00**	**$ -**	**0.00%**	**$ -**	**$ -**	**0.00%**
	Grand Total	**$ 105,245.50**	**$ 23,264.49**	**22.10%**	**$ 1,319.22**	**$ 24,583.71**	**23.36%**

Prepared by :

Arq. Pedro de Lourdes Alves
Enjenheiru ADN, I.P Municipio Dili

Verified by :

Arq. Francisco Xavier de Deus Jeronimo
CS - EPAS

Certified by :

Eng. Emerenciana da Costa Maia Freitas
Coord. - UCVQ

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

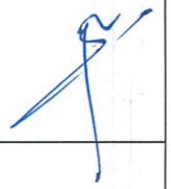
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO D (DA 67)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka Reabilitasaun ba EBF Naroman

Kompanha : Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	8/09/2022	Dom Aleixo	Pedro de L.A	Teknik	1	Wainhira atu cor lantai tengke rega uluk mak bele cor.	
					2	campuran ba cor lantai no lintle beam tengke tuir takaran nebeé fo husi laboratorio obras publik.	
					3		
					4		
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

ANEXO C1 (MTN 11)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba EBF Benunuk Metinaro
No. kontratu :

Data Inspesaun : 21/09/2022

Fatin Inspesaun : Metinaro

Koordinadas :

Start Point : Long : -8.5275 Latetude : 125.7582

End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Pedro de Lourdes Alves

2. .....

3. .....

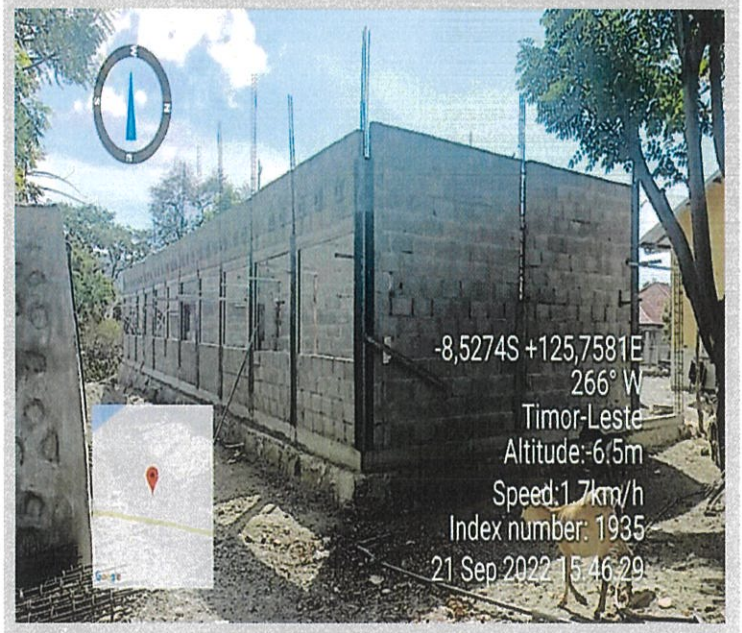
4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Pek. Pass. Batako, lintle beam	

ANEXO C1 (MTN 11)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba EBF Benunuk Metinaro
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Pek. Pass. Batako, lintle beam	
	

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C2 (MTN 11)

PROJECT NAME : NOVA CONSTRUCAO ESCOLA BASICA FILIAL BENUNUK
LOCATION : BENUNUK,METINARO,DILI

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	PREVIEWS BILL		THIS BILL	UP TO DATE	
			AMOUNTH	PERCENT	AMOUNTH	AMOUNTH	PERCENT
1	Preliminaries Works	$ 3,075.00	$ 1,075.00	1.39%	$ -	$ 1,075.00	1.39%
2	Class Room Building Ca	$ 59,546.89	$ 14,071.14	18.18%	$ 215.11	$ 14,286.25	18.46%
3	Provisional Sum for Site Works	$ 5,422.10	$ -	0.00%	$ -	$ -	0.00%
	Total Construction Cost	**$ 68,043.99**	**$ 15,146.14**	**19.57%**	**$ 215.11**	**$ 15,361.25**	**19.85%**
	Overhead	**$ 6,340.00**	**$ 2,570.00**	**3.32%**	**$ -**	**$ 2,570.00**	**3.32%**
	Contigency	**$ 3,000.00**	**$ -**	**0.00%**	**$ -**	**$ -**	**0.00%**
	Grand Total	**$ 77,383.99**	**$ 17,716.14**	**22.89%**	**$ 215.11**	**$ 17,931.25**	**23.17%**

Prepare by :

Arq. Pedro de Lurdes Alves
Enjenheiru ADN,I.P Municipio Dili

Verify by :

Arq. Francisco xavier de Deus Jeronimo
Eng. Senior ba Edifício Publico Agua no Saenamento

Certify by :

Eng. Emerenciana da Costa Maia Freitas
Coord. UCVC ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

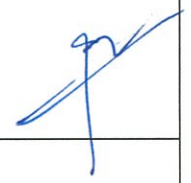
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO D (MTN 11)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka Reabilitasaun ba EBF Benunuk Metinaro

Kompanha : Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	21/09/2022	Metinaro	Pedro de L.A	Teknik	1	Servisu tuir dezenho ho Boq.	
					2	item servisu nebeé iha mudansa tengke koordena ho projeito nain no iha karta aprovasaun.	
					3		
					4		
					5		
II					1		
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					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

ANEXO C1 (NF 30)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba EBF Duque de Caxias
No. kontratu :

Data Inspesaun : 08/09/2022

Fatin Inspesaun : Bemori

Koordinadas :

Start Point : Long : -8.5610 Latetude : 125.5898

End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Pedro de Lourdes Alves

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Servisu plesteran no rangka atap	

ANEXO C1 (NF 30)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba EBF Duque de Caxias
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Servisu hada batako ba toilet.	

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

O C2 (NF 30)
PROJECT NAME : REHABILITAÇÃO E NOVA CONSTRUÇÃO ESCOLA BASICA FILIAL DUQUE CAIXAS
LOCATION : BEMORI,NAIN FETO,DILI

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	PREVIEWS BILL		THIS BILL	TO DATE	
			AMOUNTH	PERCENT	AMOUNTH	AMOUNTH	PERCENT
1	Preliminaries Works	$ 2,575.00	$ 525.00	0.65%	$ 179.25	$ 704.25	0.87%
2	Refurbished Class Room Building RF	$ 40,282.19	$ 13,731.73	17.01%	$ -	$ 13,731.73	17.01%
3	Toilet Building TB	$ 24,229.41	$ 6,606.57	8.18%	$ -	$ 6,606.57	8.18%
4	Provisional Sum for Site Works	$ 4,747.23	$ -	0.00%	$ -	$ -	0.00%
	Total Construction Cost	**$ 71,833.84**	**$ 20,863.30**	**25.85%**	**$ 179.25**	**$ 21,042.55**	**26.07%**
	Overhead	**$ 5,890.00**	**$ 1,626.00**	**2.01%**	**$ 1,626.00**	**$ 1,626.00**	**2.01%**
	Contigency	**$ 3,000.00**	**$ -**	**0.00%**	**$ -**	**$ -**	**0.00%**
	Grand Total	**$ 80,723.84**	**$ 22,489.30**	**27.86%**	**$ 1,805.25**	**$ 22,668.55**	**28.08%**

Prepare by :

Arq. Pedro de Lurdes Alves
Enjenheiru ADN,I.P Municipio Dili

Verify by :

Arq. Francisco Xavier de Deus Jeronimo
Eng. Senior ba Edifício Publico Agua no Saenamento

Certify by :

Eng. Emerenciana da Costa Maia Freitas
Coord. UCVQ,ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

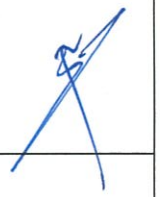
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO D (NF 30)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka Reabilitasaun ba EBF Duque de Caxias

Kompanha : Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	8/09/2022	Nain Feto	Pedro de L.A	Teknik	1	Husu ba enginheiro atu taka dezenho ho boq iha direksi keet.	
					2	ba servisu acian diak liu lalika uza sementi been tamba la kaer malu ho tembok existing diak liu plamir deit ho tinta nebe'é hetan aprovasaun husi projeito nain.	
					3		
					4		
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

ANEXO C1 (DA 68)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba EPE Buras Kadalak
No. kontratu :

Data Inspesaun : 07/09/2022

Fatin Inspesaun : Comoro

Koordinadas :

Start Point : Long : -8.5521 Latetude : 125.5504

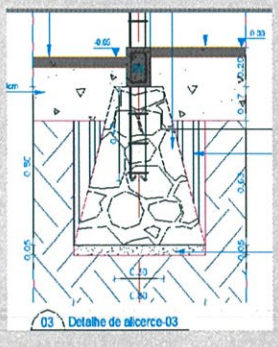
End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Pedro de Lourdes Alves

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Pek. sloof 	

ANEXO C1 (DA 68)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba EPE Buras Kadalak
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Pass. Batako	

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C2 (DA 68)
PROJECT NAME : NOVA CONSTRUCAO PRE ESCOLAR BURAS KADALAK
LOCATION : FATUHADA,DOM ALEIXO,DILI

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	PREVIEWS BILL		THIS BILL	UP TO DATE	
		AMOUNTH	AMOUNT	PERCENT	AMOUNT	AMOUNT	PERCENT
1	Preliminaries Works	$ 3,075.00	$ 2,173.75	2.70%	$ -	$ 2,173.75	2.70%
2	Class Room Building C2	$ 58,802.24	$ 11,868.18	14.73%	$ 876.29	$ 12,744.47	15.82%
3	Provisional Sum for Demolition	$ 1,751.50	$ 1,751.50	2.17%	$ -	$ 1,751.50	2.17%
4	Provisional Sum for Site Works	$ 7,602.58	$ -	0.00%	$ -	$ -	0.00%
	Total Construction Cost	**$ 71,231.32**	**$ 15,793.43**	**19.60%**	**$ 876.29**	**$ 16,669.72**	**20.69%**
	Overhead	**$ 6,340.00**	**$ 3,361.00**	**4.17%**	**$ -**	**$ 3,361.00**	**4.17%**
	Contigency	**$ 3,000.00**	**$ -**	**0.00%**	**$ -**	**$ -**	**0.00%**
	Grand Total	**$ 80,571.32**	**$ 19,154.43**	**23.77%**	**$ 876.29**	**$ 20,030.72**	**24.86%**

Prepare by :

Arq. Pedro de Lurdes Alves
Enjenheiru ADN,I.P Municipio Dili

Verify by :

Arq. Francisco Xavier de Deus Jeronimo
Eng. Senior ba Edifício Publico Agua no Saeamento

Certify by :

Eng. Emerenciana da Costa Maia Freitas
Coord. UCVQ ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO D (DA 68)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka Reabilitasaun ba EPE Buras Kadalak

Kompanha : Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	7/09/2022	Comoro	Pedro de L.A	Teknik	1	Servisu tiur dezenho ho boq.	
					2	Matrial nebeé uza ba konstrusaun tengke aprova husi projeito nain.	
					3	dezenho tengke taka iha direksi ket.	
					4	karik iha mudansa ba item servisu ou volume ruma tengke iha karta aprovasaun husi projeito nain.	
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C1 (CR 40)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba ESG 12 de Novembro Becora
No. kontratu :

Data Inspesaun : 28/09/2022

Fatin Inspesaun :

Koordinadas :

Start Point : Long : -8.5653 Latetude : 125.6075

End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Pedro de Lourdes Alves

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Servisu Batako no Lintle Beam	

ANEXO C1 (CR 40)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba ESG 12 de Novembro Becora
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Servisu Tulangan ring balk	

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

) C2 (CR 40)
PROJECT NAME : NOVA CONSTRUCAO ESCOLA SECUNDARIO GERAL 12 DE NOVEMBRO BECORA
LOCATION : BECORA,CRISTO REI,DILI

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	PREVIEWS BILL		THIS BILL	UP TO DATE	
		AMOUNTH	AMOUNTH	PERCENT	AMOUNTH	AMOUNTH	PERCENT
1	Preliminaries Works	$ 3,075.00	$ 1,305.00	0.99%	$ -	$ 1,305.00	0.99%
2	Class Room Building C (2 x 55,164.02)	$ 110,316.37	$ 21,550.85	16.28%	$ 6,724.06	$ 28,274.91	21.36%
3	Provisional Sum for Demolition	$ 200.00	$ -	0.00%	$ -	$ -	0.00%
4	Provisional Sum for Site Works	$ 9,433.64	$ -	0.00%	$ -	$ -	0.00%
	Total Construction Cost	**$ 123,025.01**	**$ 22,855.85**	**17.27%**	**$ 6,724.06**	**$ 29,579.91**	**22.35%**
	Overhead	**$ 6,340.00**	**$ 1,041.00**	**0.79%**	**$ 675.00**	**$ 1,716.00**	**1.30%**
	Contigency	**$ 3,000.00**	**$ -**	**0.00%**	**$ -**	**$ -**	**0.00%**
	Grand Total	**$ 132,365.01**	**$ 23,896.85**	**18.05%**	**$ 7,399.06**	**$ 31,295.91**	**23.64%**

Prepare by :

Arq. pedro de Lurdes Alves
Enjenheiru ADN,I.P. Municipio Dili

Verifyby :

Arq. Francisco Xavier de Deus Jeronimo
senior Eng. pa Edificio Publico Agua no Saeamento ADN,I.P.

Certify by :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora UCVQ ADN, I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO D (CR 40)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka Reabilitasaun ba ESG 12 de Novembro Becora

Kompanha : Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	27/09/2022	Cristo Rei	Pedro de L.A	Teknik	1	Ba servisu fui betaun tengke halo tuir campuran nebeé fo husi laboratoriu Obras Publik	
					2	Karik iha mudansa ruma ba item serviso tengke koordena ho projeito nain no halo karta justifikasaun no hetan aprovasaun husi projeito nain.	
					3	Material nebeé uza ba konstrusaun nian tenke hetan aprovasaun husi projeito nain.	
					4		
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

ANEXO C1 (DA 65)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba EBC 10 de Dezembro
No. kontratu :

Data Inspesaun : 07/09/2022

Fatin Inspesaun : Comoro

Koordinadas :

Start Point : Long : -8.5532 Latetude : 125.5465

End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Pedro de Lourdes Alves

2. .....

3. .....

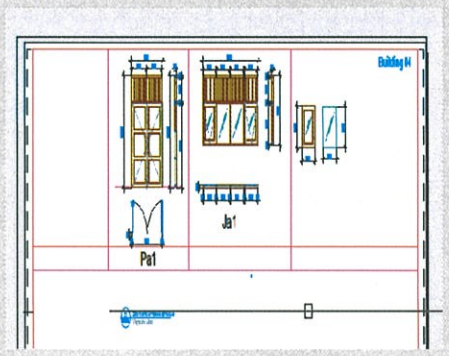
4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
 Pekerjaan atap vol =725.50m2	

ANEXO C1 (DA 65)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba EBC 10 de Dezembro
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
 Pekerjaan kusen jendela no Pembongkaran lanti	

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C2 (DA 65)

PROJECT NAME : REHABILITAÇÃO E NOVA CONSTRUÇÃO ESCOLA BASICA CENTRAL 10 DE DEZEMBRO COMORO

LOCATION : FATUHADA,DOM ALEIXO,DILI

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	PREVIEWS BILL		THIS BILL	UP TO DATE	
		AMOUNTH	AMOUNTH	PERCENT	AMOUNTH	AMOUNTH	PERCENT
1	Preliminaries Works	$ 2,575.00	$ 750.00	0.58%	$ -	$ 750.00	0.58%
2	Refurbished Class Room Building RF 13	$ 82,771.02	$ 40,442.70	31.37%	$ -	$ 40,442.70	31.37%
3	Toilet Building TB	$ 24,229.41	$ -	0.00%	$ -	$ -	0.00%
4	Provisional Sum for Site Works	$ 10,445.82	$ -	0.00%	$ -	$ -	0.00%
	Total Construction Cost	**$ 120,021.25**	**$ 41,192.70**	**31.95%**	**$ -**	**$ 41,192.70**	**31.95%**
	Overhead	**$ 5,890.00**	**$ 1,341.00**	**1.04%**	**$ -**	**$ 1,341.00**	**1.04%**
	Contigency	**$ 3,000.00**	**$ -**	**0.00%**	**$ -**	**$ -**	**0.00%**
	Grand Total	**$ 128,911.25**	**$ 42,533.70**	**32.99%**	**$ -**		**32.99%**

Prepare by :

Arq. Pedro de Lurdes Alves
Enjenheiru ADN,I.P Municipio Dili

Verify by :

Arq. Francisco Xavier de Deus Jeronimo
Eng. Senior ba Edifício Publico Agua no Saneamento

Certify by :

Eng. Emerenciana da Costa Maia Freitas
Coord. UCVQ ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO D (DA 65)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka Reabilitasaun ba EBC 10 de Dezembro

Kompanha : Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	7/09/2022	Dom Aleixo	Pedro de L.A	Teknik	1	Servisu tuir dezenho ho Boq.	
					2	karik iha mudansa ba item servisu ou volume balun iha terreno tengke iha karta justifikasaun nebeé aprova ona husi proieito nain.	
					3	Wainhira atu cor lantai tengke koordena ho laboratorio obras publik hodi foti sampel	
					4		
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

ANEXO C1 (MTN 12)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba ESG 20 de Setembro Metinaro
No. kontratu :

Data Inspesaun : 21/09/2022

Fatin Inspesaun : Metinaro

Koordinadas :

Start Point : Long : -8.5324 Latetude : 125.7411

End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Pedro de Lourdes Alves

2. .....

3. .....

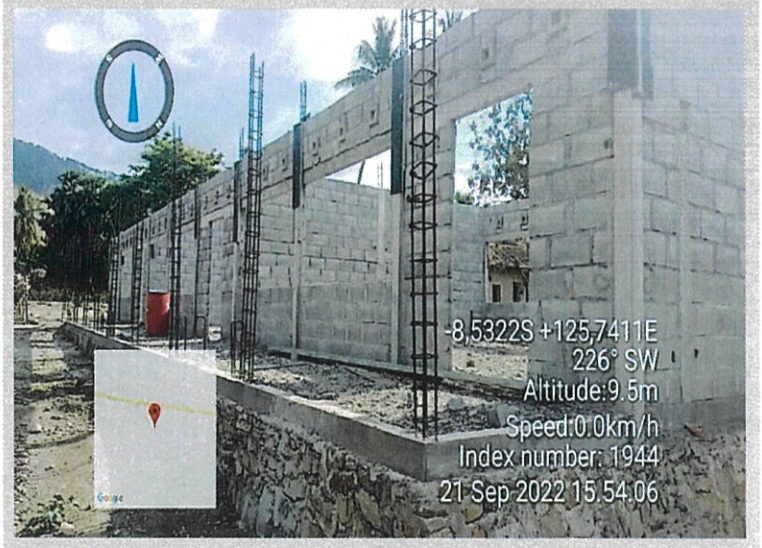
4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Pass. batako	

ANEXO C1 (MTN 12)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba ESG 20 de Setembro Metinaro
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Pass. Batako	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C2 (MTN 12)

PROJECT NAME : KONSTRUSAUN KA REHABILITASAUN BA ESG 20 DE SETEMBRO METINARO
LOCATION : SABULI,METINARO,DILI

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	PREVIEWS BILL		THIS BILL	UP TO DATE	
			AMOUNTH	PERCENT	AMOUNTH	AMOUNTH	PERCENT
1	Preliminaries Works	$ 3,075.00	$ 1,775.00	1.08%	$ 200.00	$ 1,975.00	1.20%
2	Class Room Building C	$ 54,606.40	$ 10,269.15	6.26%	$ 495.11	$ 10,764.26	6.56%
3	Teacher Office	$ 76,943.76	$ 14,358.00	8.75%	$ 1,352.22	$ 15,710.22	9.57%
4	Provisional Sum for Site Works	$ 20,181.82	$ -	0.00%	$ -	$ -	0.00%
	Total Construction Cost	**$ 154,806.98**	**$ 26,402.15**	**16.08%**	**$ 2,047.33**	**$ 28,449.48**	**17.33%**
	Overhead	**$ 6,340.00**	**$ 1,998.00**	**1.22%**	**$ 577.00**	**$ 2,575.00**	**1.57%**
	Contigency	**$ 3,000.00**	**$ -**	**0.00%**	**$ -**	**$ -**	**0.00%**
	Grand Total	**$ 164,146.98**	**$ 28,400.15**	**17.30%**	**$ 2,624.33**	**$ 31,024.48**	**18.90%**

Prepared by :

Arq. Pedro de Lurdes Alves
Enjenheiru ADN, I.P. Municipio Dili

Verified by :

Arq. Francisco Xavier de Deus Jeronimo
Senior Enjenheiru ba Edificio Publico Agua no Saenamento ADN, I.P.

Certified by :

Eng. Emerenciana Maia Freitas
coordenadora UCVQ ADN, I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

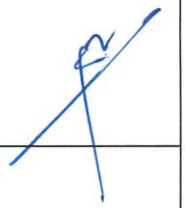
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO D (MTN 12)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka Reabilitasaun ba ESG 20 de Setembro Metinaro

Kompanha : Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	21/09/2022	Metinaro	Pedro de L.A	Teknik	1	Continua serviso no acelera serviso	
					2	karik iha mudansa ba item serviso ruma tengke kordena ho projeito nain hodi halo karta justifikasaun no hetan aprovasaun	
					3	Serviso ba pengecoran little beam campuran tuir komposisi husi laboratorio obras publik.	
					4		
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

ANEXO C1 (CR 39)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ESTV 28 de Novembro Becora
No. kontratu :

Data Inspesaun : 08/09/2022

Fatin Inspesaun :Becora

Koordinadas :

Start Point : Long : -8.5642 Latetude : 125.6037

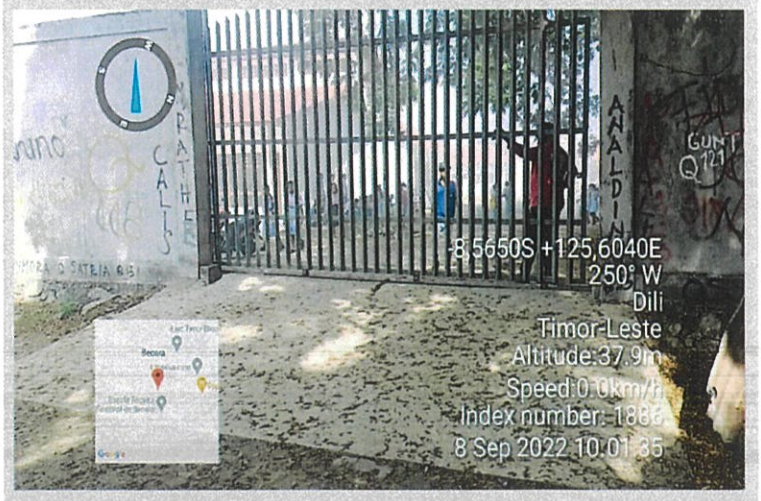
End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Pedro de Lourdes Alves

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Servisu portaun unidade 1	

ANEXO C1 (CR 39)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ESTV 28 de Novembro Becora
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Servisu monta besi pagar	

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C2 (CR 39)

PROJECT NAME : REHABILITAÇÃO ESCOLA SECUNDARIA TECHNICA VOCACIONAL DE INDUSTRIA E TECHNOLOGIA 28 DE NOVEMBRO
LOCATION : BECORA,CRISTO REI,DILI

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	*PREVIEWS BILL*		*THIS BILL*	*UP TO DATE*	
		AMOUNTH	*AMOUNTH*	*PERCENT*	*AMOUNTH*	*AMOUNTH*	*PERCENT*
1	Preliminaries Works	$ 2,575.00	$ 705.00	0.49%	$ 1,305.00	$ 2,010.00	1.40%
2	Refurbished Clasroom Building RF-A-F	$ 17,363.92	$ -	0.00%	$ -	$ -	0.00%
3	External Services	$ 11,280.23	$ 1,644.29	1.15%	$ 2,970.27	$ 4,614.55	3.21%
4	Fences	$ 87,743.84	$ 26,191.36	18.24%	$ 3,249.00	$ 29,440.36	20.51%
5	Provisional Sum for Water Bored and Security Steel fences	$ 15,714.65	$ -	0.00%	$ -	$ -	0.00%
	Total Construction Cost	**$ 134,677.64**	**$ 28,540.65**	**19.88%**	**$ 7,524.27**	**$ 36,064.92**	**25.12%**
	Overhead	**$ 5,890.00**	**$ 1,783.00**	**1.24%**	**$ 1,101.00**	**$ 2,884.00**	**2.01%**
	Contigency	**$ 3,000.00**	**$ -**	**0.00%**	**$ -**	**$ -**	**0.00%**
	Grand Total	**$ 143,567.64**	**$ 30,323.65**	**21.12%**	**$ 8,625.27**	**$ 38,948.92**	**27.13%**

Prepare by :

Arq. Pedro de Lurdes Alves
Enjenheiru ADN,I.P. Municipio Dili

Verify by :

Arq. Francisco Xavier de Deus Jeronimo
Senior Eng. ba Edifício Publico Agu no Saenamento

Certify by :

Eng. Emerenciana Maia Freitas
Coordenadora UCVQ ADN, I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

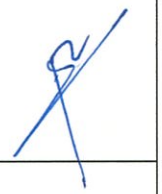
ADN, I.P.
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ANEXO D (CR 39)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka Reabilitasaun ESTV 28 de Novembro Becora

Kompanha :Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	8/09/2022	Cristo Rei	Pedro de L.A	Teknik	1	acelera servisu	
					2	prepara direksi keet hodi taka gambar, time scadul contrato, plano no actual.	
					3	husu ba enginheiro atu standby iha tereno hodi bele fo orientasaun ba trabalhador sira.	
					4		
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

NARAN Eng. PEDRO DE LOURDES ALVES

MUNICIPIO MUNICIPIO DILI NO POSTOS

SETEMBRO 2022

NU.	E DIST	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	NARAN COMPANHA	NUMERO KONTRATU		Observasaun
ATAURO	1	R4D Rural Road Rehabilitation Pala - Iliana - Tasi Chainage 0+000 - 7+000 Atauro Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Chime Naya Buras Unip. Lda	RT/029/MOP-2019	Plan Actual	
	2	New Construction of Laboratory for Covid-19 in Ataruro	MINISTERIO SAUDE	LM-Covid 19	Fitun Galilea Unipessoal Lda	No: /NCB/M.S/DNA/RBK-20-160	Plan Actual	
	4	konstrusaun residensia oficial posto administrativo ataruro	ESTATAL	LM-BS	Realidade Salmes Unip,Lda		Plan Actual	
	5	Konstrusaun ka Reabilitasaun ba EBC Biqueli	MINISTERIO DA EDUKASAUN	LM-TP	MEJD PKRIE EBC BIQUELI	0	Plan Actual	On Goin
STO REI	36	Konstrusaun sede suko Ailok	Ministério da Administração Estatal	LM-CD	Liberta	05/KAM/AM-DIL/IX/2021	Plan Actual	PHO Ona
	39	Konstrusaun ka Reabilitasaun ESTV 28 de Novembro Becora	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE ESTV 28 DE NOVEMBRO BECORA	0000	Plan Actual	On Goin
	40	Konstrusaun ka Reabilitasaun ba ESG 12 de Novembro Becora	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE ESG 12 DE NOVEMBRO-BECORA	0000	Plan Actual	On Goin
	41	Konstrusaun ka Reabilitasaun ba ESG FINANTIL	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE ESG FINANTIL	0000	Plan Actual	On Goin
	42	Konstrusaun ka Reabilitasaun ba EPE Ai-Loktuto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE EPE AI-LOKTUTO	0000	Plan Actual	On Goin
COMAL EXO DA RO	38	Konstrusaun Sede Suku Bebonuk	ESTATAL	PDIM	Gazelle Unip. Lda	02/KDM/AM-DIL/VIII/2019	Plan Actual	Falta FHO
	39	Konstrusaun Sede Suku Madohi	ESTATAL	PDIM	Domcos Hornay Unip. Lda	05/KDM/AM-DIL/VIII/2019	Plan Actual	Falta FHO
	64	Konstrusaun ka Reabilitasaun ba ESG 10 de Dezembro Comoro - Dili	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE ESG 10 DE DEZEMBRO COMORO-DILI		Plan Actual	On Goin
	65	Konstrusaun ka Reabilitasaun ba EBC 10 de Dezembro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE EBC 10 DE DEZEMBRO		Plan Actual	On Goin
	66	Konstrusaun ka Reabilitasaun ba EBC 30 de Agosto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE EBC 30 DE AGOSTO		Plan Actual	On Goin
	67	Konstrusaun ka Reabilitasaun ba EBF Naroman	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE EBF NAROMAN		Plan Actual	On Goin
	68	Konstrusaun ka Reabilitasaun ba EPE Buras Kadalak	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE EPE BURAS KADALAK		Plan Actual	On Goin
	69	Konstrusaun ka Reabilitasaun ba EBF Bebonuk	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE EBF BEBONUK		Plan Actual	On Goin
	11	Konstrusaun ka Reabilitasaun ba EBF Benunuk Metinaro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE EBF BENUNUK METINARO		Plan Actual	On Goin
	12	Konstrusaun ka Reabilitasaun ba ESG 20 de Setembro Metinaro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE ESG 20 DE SETEMBRO METINARO		Plan Actual	On Goin
FETO	30	Konstrusaun ka Reabilitasaun ba EBF Duque de Caxias	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE EBF DUGUE DE CAXIAS	0	Plan Actual	On Goin
	31	Konstrusaun ka Reabilitasaun ba EBC Bidau Akadiru-Hun	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE EBC BIDAU AKADIRU HUN	0000	Plan Actual	On Goin
	32	Konstrusaun ka Reabilitasaun ba EBF Lelaus Dare	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE EBF LELAUS DARE	0000	Plan Actual	On Goin
RI	26	Konstrusaun Edifisiu Foun ba Diresaun Aprovizionamentu Finansas e Fiskalizasaun	ESTATAL	PDIM	Chipys Unip. Lda	07KDM/AM-DIL/X/2019	Plan Actual	Falta FHO

Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31

Note :

Planu Periode Inspesaun iha Tereino

Implementasun Periode Inspesaun iha Tereino

Relatorio Avaliasaun Mensal iha Dili

Inspesaun Pagamento

Prepara husi

Arq. Pedro de Lurdes Alves
Eng. ADN I.P. Municipio Dili

Certifika Husi

Eng. Emerenciana da Costa Maia Freitas
Coord. da Unidade de Controlo e Validacao de Qualidade ADN, I.P.

Aprova Husi:

Eng. Januario Maia Guterres
Adjunto Diretur Excecutivo ADN, I.P.