



REPÚBLICA DEMOCRÁTICA DE TIMOR LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público



RELATÓRIU MENSÁL
IMPLEMENTASAUN
PROJETUS MUNISÍPIU MANATUTO

ABRIL 2022



SUMÁRIO

RELATÓRIO

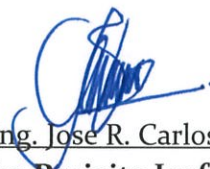
IMPLEMENTAÇÃO PROJETO INFRAESTRUTURA IHA MUNICÍPIO MANATUTO

ABRIL 2022

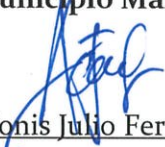
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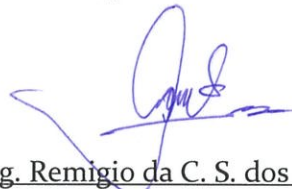


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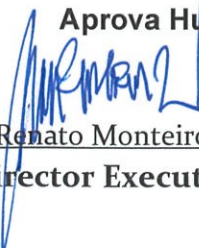
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1.1.Enkuadramentu Legal.

Depois de Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvimentu nian.
2. Halo fiskalizaun no sertifikasaun kualidade ba projetu sira iha programa Kapital Desenvolvimentu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liuhusi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria

MUNICIPIO MANATUTO, ADN, I.P

Tabela 1 : Postos Administrativos, Sucos no Aldeias.

Natarbora		Laclo		Laklubar		Laleia	
Sukus	Aldeia	Sukus	Aldei	Suku	Aldeia	Sukus	Aldeias
Aubeon	2	Hohorai	4	Batara	4	Cairui	7
Barique	2	Locomesak	5	Hatu ma quere k	3	Hatulara n	3
Fatuwaque	2	Uma kaduak	3	Funar	4	Lifau	3
Manehat	3	Uma naruk	4	Mane lima	6		
Uma Boco	2			-	8		
				Sanan a Na'i	4		
Total	11		18		30		13

Data husi: Livro 3 B OJE 2021, pag 69

Manatuto		Soibada	
sukus	Aldeia	sukus	aldeias
Ailili	2	Fatuma querek	2
Aitekas	4	Leo-hat	2
Cribas	5	Manlala	2
Iliheu	5	Maun Fahe	2
Ma'abat	2	Somoro	2
Sau	2		
	22		10

Tabela 1.1: Forca de Trabalho ADN, I.P Municipio Manatuto

Forca de Trabalho ADN,I.P Municipio Manututu								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro	3	3				3	
2	Administrasaun no Financas	0	0				0	
3	Motorista	1	1				1	
4	Seguransa	0	0				0	
Total		4					4	

Tabela 1.2 : Lista Asset ADN,I.P Municipio Manatuto.

ASET ADN,IP MUNICIPIO MANATUTO								
No	Deskrisaun	Total Aset Kada Tinan					Total	OBS
		2021	2022	2023	2024	2025		
1	Edificio	1	1					
2	Kareta	1	1					
3	Desktop HP / Monitor	1	1					
4	Laptop HP	1	1					
5	Printer Cannon	1	1					
6	UPS	1	1					
7	Armario File	2	2					
8	Armario Tau hena	3	3					
9	Meja escritorio	1	1					
10	Meja han	1	1					
11	Meja TV (kiik)	1	1					
12	Kadeira escritorio	6	6					
13	Kadeira han	4	4					
14	Sofa	1 Set	1 Set					
15	Springbed +sumasu 4+sprei 3	3 Set	3 Set					
16	Jeleira	1	1					
17	Water Dispenser	1	1					
18	TV + Parabola	1 Set	1 Set					
19	AC	4	4					

20	Kipas Angin	4	4					
21	Kompor	1	1					
22	Kompor Gas	1	1					
23	Rack sepatu	3	3					
24	Rack Piring	1	1					
25	Lampu	11	11					
26	Water Pump Sanyo	1	1					

1.3 : Lista Projectos

Projetu hotu ne'ebe akumulá iha lista ne'e bazeia ba dadus projetu ne'ebe sei la'o hela no mos projetu ne'ebe abandona ona tinan barak, projetu hirak ne'e fahe tuir lista 1.3.1 Projeto Por Fundus Finansiamientos, 1.3.2 Projeto Por Sektors no 1.3.3 Projeto Por Ministerios.

1.3.1 : Lista Projectos Municipio Manatuto Por Fundus Finansiamientos

NO	POSTO ADMINISTRATIVO	TOTAL FI+Fundo Covid-19+LM-BS+LM-CD+LM-TP+PDIM		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	Barique	11	\$ 2,449,084.64	20.04%
2	Laclo	9	\$ 49,767,971.56	73.77%
3	Laclubar	11	\$ 36,930,495.47	79.86%
4	Laleia	4	\$ 534,417.22	24.26%
5	Manatuto Villa	21	\$ 45,928,020.17	79.11%
6	Soibada	7	\$ 4,300,308.92	70.10%
	Grand Total	63	\$ 139,910,297.98	75.89%

NO	POSTO ADMINISTRATIVO	FI		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	Barique		\$ -	0.00%
2	Laclo	3	\$ 48,698,873.04	74.18%
3	Laclubar	2	\$ 35,075,150.37	82.49%
4	Laleia			0.00%
5	Manatuto Villa	7	\$ 44,188,670.20	81.21%
6	Soibada	1	\$ 3,384,214.14	80.78%
	Grand Total	13	\$ 131,346,907.75	78.94%

NO	POSTO ADMINISTRATIVO	Fundo Covid-19		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	Barique		\$ -	0.00%
2	Laclo		\$ -	0.00%
3	Laclubar		\$ -	0.00%
4	Laleia		\$ -	0.00%
5	Manatuto Villa	4	\$ 665,658.27	31.61%
6	Soibada			0.00%
	Grand Total	4	\$ 665,658.27	31.61%

NO	POSTO ADMINISTRATIVO	LM-BS		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	Barique	2	\$ 404,938.08	54.93%
2	Laclo	1	\$ 50,745.00	34.95%
3	Laclubar	2	\$ 675,432.39	29.86%
4	Laleia		\$ -	0.00%
5	Manatuto Villa	1	\$ 29,275.84	15.92%
6	Soibada		\$ -	0.00%
	Grand Total	6	\$ 1,160,391.31	38.48%

NO	POSTO ADMINISTRATIVO	LM-CD		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	Barique	7	\$ 1,849,648.24	6.92%
2	Laclo	2	\$ 646,243.79	54.34%
3	Laclubar	2	\$ 661,982.34	28.68%
4	Laleia	2	\$ 305,588.74	2.60%
5	Manatuto Villa	1	\$ 175,266.63	0.00%
6	Soibada	4	\$ 630,201.31	21.69%
	Grand Total	18	\$ 4,268,931.05	19.06%

NO	POSTO ADMINISTRATIVO	LM-TP		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	Barique		\$ -	0.00%
2	Laclo	1	\$ 98,147.27	0.00%
3	Laclubar	2	\$ 202,223.29	0.00%
4	Laleia	1	\$ 86,883.29	0.00%
5	Manatuto Villa	5	\$ 382,490.63	0.00%
6	Soibada	1	\$ 102,512.31	0.00%
	Grand Total	10	\$ 872,256.79	0.00%

NO	POSTO ADMINISTRATIVO	PDIM		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	Barique	2	\$ 194,498.32	72.19%
2	Laclo	2	\$ 273,962.46	80.30%
3	Laclubar	3	\$ 315,707.08	54.07%
4	Laleia	1	\$ 141,945.19	85.74%
5	Manatuto Villa	3	\$ 486,658.60	47.30%
6	Soibada	1	\$ 183,381.16	78.51%
	Grand Total	12	\$ 1,596,152.81	64.34%

1.3.2 : Lista Projectos Municipio Manatuto Por Sectors

NO	POR SECTOR	TOTAL MUNICIPIO MANATUTO		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	AGRICULTURA	1	\$ 370,511.25	15.83%
2	AGUA E SANEAMIENTO	1	\$ 162,377.94	41.85%
3	COMERCIO	1	\$ 153,942.39	72.74%
4	EDIFICIOS PUBLICOS	9	\$ 1,430,360.48	17.85%
5	EDUKASAUN	12	\$ 1,236,740.28	23.17%
6	ELETRIFIKASAUN NASIONAL	2	\$ 1,076,003.44	78.57%
7	ESTRADAS	19	\$ 13,075,209.38	61.89%
8	FLOOD CONTROL	1	\$ 242,560.14	63.68%
9	IMPRESTIMO	4	\$ 115,112,106.35	79.14%
10	JUVENTUDE NO DESPORTU	1	\$ 2,362,976.44	76.00%
11	MANUTENSAUN NO REHABILITASAUN	2	\$ 157,560.52	41.96%
12	PONTES	1	\$ 3,384,214.14	80.78%
13	SAUDE	7	\$ 840,178.96	62.08%
14	TURISMO	2	\$ 305,556.27	28.66%
	Grand Total	63	\$ 139,910,297.98	75.89%

NO	POR SECTOR	Barique		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	AGRICULTURA	1	\$ 370,511.25	15.83%
2	AGUA E SANEAMENTO	1	\$ 162,377.94	41.85%
3	COMERCIO		\$ -	0.00%
4	EDIFICIOS PUBLICOS	1	\$ 408,460.73	0.80%
5	EDUKASAUN		\$ -	0.00%
6	ELETRIFIKASAUN NASIONAL		\$ -	0.00%
7	ESTRADAS	3	\$ 913,115.74	0.00%
8	FLOOD CONTROL	1	\$ 242,560.14	63.68%
9	IMPRESTIMO		\$ -	0.00%
10	JUVENTUDE NO DESPORTU		\$ -	0.00%
11	MANUTENSAUN NO REHABILITASAUN	2	\$ 157,560.52	41.96%
12	PONTES		\$ -	0.00%
13	SAUDE	2	\$ 194,498.32	72.19%
14	TURISMO		\$ -	0.00%
	Grand Total	11	\$ 2,449,084.64	20.04%

NO	POR SECTOR	Laclo		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	AGRICULTURA		\$ -	0.00%
2	AGUA E SANEAMENTO		\$ -	0.00%
3	COMERCIO	1	\$ 153,942.39	72.74%
4	EDIFICIOS PUBLICOS	2	\$ 170,765.07	73.64%
5	EDUKASAUN	1	\$ 98,147.27	0.00%
6	ELETRIFIKASAUN NASIONAL	1	\$ 380,582.61	72.08%
7	ESTRADAS	3	\$ 649,558.35	54.52%
8	FLOOD CONTROL		\$ -	0.00%
9	IMPRESTIMO	1	\$ 48,314,975.87	74.20%
10	JUVENTUDE NO DESPORTU		\$ -	0.00%
11	MANUTENSAUN NO REHABILITASAUN		\$ -	0.00%
12	PONTES		\$ -	0.00%
13	SAUDE		\$ -	0.00%
14	TURISMO		\$ -	0.00%
	Grand Total	9	\$ 49,767,971.56	73.77%

NO	POR SECTOR	Laclubar		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	AGRICULTURA		\$ -	0.00%
2	AGUA E SANEAMENTO		\$ -	0.00%
3	COMERCIO		\$ -	0.00%
4	EDIFICIOS PUBLICOS		\$ -	0.00%
5	EDUKASAUN	2	\$ 202,223.29	0.00%
6	ELETRIFIKASAUN NASIONAL	1	\$ 695,420.83	82.11%
7	ESTRADAS	4	\$ 1,337,414.73	29.28%
8	FLOOD CONTROL		\$ -	0.00%
9	IMPRESTIMO	1	\$ 34,379,729.54	82.49%
10	JUVENTUDE NO DESPORTU		\$ -	0.00%
11	MANUTENSAUN NO REHABILITASAUN		\$ -	0.00%
12	PONTES		\$ -	0.00%
13	SAUDE	3	\$ 315,707.08	54.07%
14	TURISMO		\$ -	0.00%
	Grand Total	11	\$ 36,930,495.47	79.86%

NO	POR SECTOR	Laleia		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	AGRICULTURA		\$ -	0.00%
2	AGUA E SANEAMENTO		\$ -	0.00%
3	COMERCIO		\$ -	0.00%
4	EDIFICIOS PUBLICOS	2	\$ 419,275.62	29.03%
5	EDUKASAUN	1	\$ 86,883.29	0.00%
6	ELETRIFIKASAUN NASIONAL		\$ -	0.00%
7	ESTRADAS	1	\$ 28,258.31	28.08%
8	FLOOD CONTROL		\$ -	0.00%
9	IMPRESTIMO		\$ -	0.00%
10	JUVENTUDE NO DESPORTU		\$ -	0.00%
11	MANUTENSAUN NO REHABILITASAUN		\$ -	0.00%
12	PONTES		\$ -	0.00%
13	SAUDE		\$ -	0.00%
14	TURISMO		\$ -	0.00%
	Grand Total	4	\$ 534,417.22	24.26%

NO	POR SECTOR	Manatuto Villa		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	AGRICULTURA		\$ -	0.00%
2	AGUA E SANEAMIENTO		\$ -	0.00%
3	COMERCIO		\$ -	0.00%
4	EDIFICIOS PUBLICOS	3	\$ 364,960.55	1.28%
5	EDUKASAUN	6	\$ 563,592.96	25.30%
6	ELETRIFIKASAUN NASIONAL		\$ -	0.00%
7	ESTRADAS	5	\$ 9,583,559.45	75.15%
8	FLOOD CONTROL		\$ -	0.00%
9	IMPRESTIMO	2	\$ 32,417,400.94	82.95%
10	JUVENTUDE NO DESPORTU	1	\$ 2,362,976.44	76.00%
11	MANUTENSAUN NO REHABILITASAUN		\$ -	0.00%
12	PONTES		\$ -	0.00%
13	SAUDE	2	\$ 329,973.56	63.77%
14	TURISMO	2	\$ 305,556.27	28.66%
	Grand Total	21	\$ 45,928,020.17	79.11%

NO	POR SECTOR	Soibada		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	AGRICULTURA		\$ -	0.00%
2	AGUA E SANEAMENTO		\$ -	0.00%
3	COMERCIO		\$ -	0.00%
4	EDIFICIOS PUBLICOS	1	\$ 66,898.51	0.00%
5	EDUKASAUN	2	\$ 285,893.47	50.36%
6	ELETRIFIKASAUN NASIONAL		\$ -	0.00%
7	ESTRADAS	3	\$ 563,302.80	24.27%
8	FLOOD CONTROL		\$ -	0.00%
9	IMPRESTIMO		\$ -	0.00%
10	JUVENTUDE NO DESPORTU		\$ -	0.00%
11	MANUTENSAUN NO REHABILITASAUN		\$ -	0.00%
12	PONTES	1	\$ 3,384,214.14	80.78%
13	SAUDE		\$ -	0.00%
14	TURISMO		\$ -	0.00%
Grand Total		7	\$ 4,300,308.92	70.10%

1.3.3 : Lista Projectos Municipio Manatuto Por Ministerios

NO	POR MINISTERIO	GRAND TOTAL		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL	4	\$ 567,521.53	0.00%
2	MINISTERIO AGRICULTURA E PISCAS	1	\$ 370,511.25	15.83%
3	MINISTERIO DA JUSTICA	1	\$ 29,275.84	0.00%
4	MINISTERIO DAS OBRAS PUBLICAS	30	\$ 133,210,031.91	77.37%
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	13	\$ 1,303,638.79	0.00%
6	MINISTERIO PLANU E ORDENAMENTU	1	\$ 277,330.43	0.00%
7	MINISTERIO SAUDE	9	\$ 1,175,863.67	44.35%
8	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	2	\$ 204,687.39	0.00%
9	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	\$ 408,460.73	0.80%
10	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	1	\$ 2,362,976.44	0.00%
	Grand Total	63	\$ 139,910,297.98	75.89%

NO	POR MINISTERIO	Barique		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL		\$ -	0.00%
2	MINISTERIO AGRICULTURA E PISCAS	1	\$ 370,511.25	15.83%
3	MINISTERIO DA JUSTICA		\$ -	0.00%
4	MINISTERIO DAS OBRAS PUBLICAS	7	\$ 1,475,614.34	19.55%
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU		\$ -	0.00%
6	MINISTERIO PLANU E ORDENAMENTU		\$ -	0.00%
7	MINISTERIO SAUDE	2	\$ 194,498.32	72.19%
8	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		\$ -	0.00%
9	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	\$ 408,460.73	0.80%
10	SECRETARIADO ESTADO JUVENTUDE E DESPORTU		\$ -	0.00%
	Grand Total	11	\$ 2,449,084.64	20.04%

NO	POR MINISTERIO	Laclo		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL	1	\$ 120,020.07	0.00%
2	MINISTERIO AGRIKULTURA E PESCAS		\$ -	0.00%
3	MINISTERIO DA JUSTICA		\$ -	0.00%
4	MINISTERIO DAS OBRAS PUBLICAS	5	\$ 49,345,116.83	73.93%
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	1	\$ 98,147.27	0.00%
6	MINISTERIO PLANU E ORDENAMENTU		\$ -	0.00%
7	MINISTERIO SAUDE		\$ -	0.00%
8	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	2	\$ 204,687.39	0.00%
9	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL		\$ -	0.00%
10	SECRETARIADO ESTADO JUVENTUDE E DESPORTU		\$ -	0.00%
	Grand Total	9	\$ 49,767,971.56	73.77%

NO	POR MINISTERIO	Laclubar		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL		\$ -	0.00%
2	MINISTERIO AGRIKULTURA E PESCAS		\$ -	0.00%
3	MINISTERIO DA JUSTICA		\$ -	0.00%
4	MINISTERIO DAS OBRAS PUBLICAS	6	\$ 36,412,565.10	80.53%
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	2	\$ 202,223.29	0.00%
6	MINISTERIO PLANU E ORDENAMENTU		\$ -	0.00%
7	MINISTERIO SAUDE	3	\$ 315,707.08	54.07%
8	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		\$ -	0.00%
9	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL		\$ -	0.00%
10	SECRETARIADO ESTADO JUVENTUDE E DESPORTU		\$ -	0.00%
	Grand Total	11	\$ 36,930,495.47	79.86%

NO	POR MINISTERIO	Laleia		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL	1	\$ 141,945.19	0.00%
2	MINISTERIO AGRIKULTURA E PESCAS		\$ -	0.00%
3	MINISTERIO DA JUSTICA		\$ -	0.00%
4	MINISTERIO DAS OBRAS PUBLICAS	1	\$ 28,258.31	28.08%
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	1	\$ 86,883.29	0.00%
6	MINISTERIO PLANU E ORDENAMENTU	1	\$ 277,330.43	0.00%
7	MINISTERIO SAUDE		\$ -	0.00%
8	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		\$ -	0.00%
9	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL		\$ -	0.00%
10	SECRETARIADO ESTADO JUVENTUDE E DESPORTU		\$ -	0.00%
	Grand Total	4	\$ 534,417.22	24.26%

NO	POR MINISTERIO	Manatuto Villa		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL	2	\$ 305,556.27	0.00%
2	MINISTERIO AGRIKULTURA E PESCAS		\$ -	0.00%
3	MINISTERIO DA JUSTICA	1	\$ 29,275.84	0.00%
4	MINISTERIO DAS OBRAS PUBLICAS	7	\$ 42,000,960.39	81.17%
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	6	\$ 563,592.96	0.00%
6	MINISTERIO PLANU E ORDENAMENTU		\$ -	0.00%
7	MINISTERIO SAUDE	4	\$ 665,658.27	31.61%
8	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		\$ -	0.00%
9	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL		\$ -	0.00%
10	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	1	\$ 2,362,976.44	0.00%
	Grand Total	21	\$ 45,928,020.17	79.11%

NO	POR MINISTERIO	Soibada		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL		\$ -	0.00%
2	MINISTERIO AGRIKULTURA E PESCAS		\$ -	0.00%
3	MINISTERIO DA JUSTICA		\$ -	0.00%
4	MINISTERIO DAS OBRAS PUBLICAS	4	\$ 3,947,516.94	72.72%
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	3	\$ 352,791.98	0.00%
6	MINISTERIO PLANU E ORDENAMENTU		\$ -	0.00%
7	MINISTERIO SAUDE		\$ -	0.00%
8	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		\$ -	0.00%
9	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL		\$ -	0.00%
10	SECRETARIADO ESTADO JUVENTUDE E DESPORTU		\$ -	0.00%
	Grand Total	7	\$ 4,300,308.92	70.10%

1.4. Dadus Populasaun Munisipiu Manatuto

Posto Administrativo, Suco no Sexu	2022				
	Total	Idade produktivu (idade 15-64)		Ida la produktivu (idade 0- 14+65 ba leten)	
		Male	Female	Male	Female
Barique	5,833	1,924	1,617	1,183	1,109
Laclo	8,193	2,250	2,185	1,919	1,838
Laclubar	12,777	3,445	3,571	2,924	2,836
Laleia	3,930	1,181	1,189	817	743
Manatuto	15,446	4,741	4,609	3,109	2,987
Soibada	3,511	237	213	239	259

Fontes : Projeksaun Populasaun bazea ba Census Populasaun no Umakain 2015,

Direccao Geral de Estatistika, MoF

II. PROGRESU FISIKU

2.1. Progressu Fisiku Kada Fulan

Progressu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan nia laran, husi lista #anexu B hatudu progresu aktual fulan ida ne'e ho nia prenentagen servisu, montante aktual bazeia ba orsamento ne'ebe hetan husi progresu fulan ida ne'e, ikus liu prentangen aktual fulan ida ne'e hatudu progresu fisiku komulativu husi prosentun antrior no fulan ida ne'e nian, lista kompletu ba detallu bele hare iha #anexu B, detallu ba back-up #anexu C, no Instrusaun Servisu #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1. Obtáclo Servisu iha Terenu

Observasaun geral ba projeto hirak nebe mak implementa iha Munisipio Manatuto

1. Projeto Lao la tuir tempo nebee asina entre parte rua
2. Laiha tekniko supervisaun husi projeto nain atu halo kontrolo diaramente
3. Tekniko kompanha la iha tereno
4. Skill badaen neebe mak la dun professional

Obstalku teknik A.D.N hasoru

1. Distansia ne'ebe dook difikulta teknik atu servisu lalais
2. Kondisaun estrada neébe a'at
3. Kontraktor sira ne'ebe mak servisu iha terreno barak mak la tuir Spesifikasaun ne'ebe iha kontartu laran.
4. Planu Mapamentu Enginheiro Munisipiu la konsege realiza tuir planu tamba hare hosi nia distansia ne'ebe dook.
5. Sistema dropbox iha Munisipiu dala ruma iha problema lina internet

IV. REKOMENDASAUN IHA TERENU

4.1 Rekomendasaun Servisu Iha Terenu

1. Presija tebes atu aumenta ema iha Munisipiu atu nune bele halo servisu ba administrasaun ne'ebe efektivu.
2. Sebele sistema dropbox tau mos iha dekstop Munisipiu para labele atraja ami nia servisu.

Note: Asinatura Husi Eng. Municipio Manatuto

Força de Trabalho ADN,I.P Municipio Manatuto						
No	Deskrisaun	Identidade				
		Naran Kompletu	Nu. ID Card	Pozisaun	Fotografia	Asinatura
1	Enjineiru	Aleixo da C. Andrade	081	Enjineiru EPAS		
		José R. Carlos Gusmão	168	Enjineiru ITI		
		Augusta da Costa Ferreira	214	Enjineiru ITI		

		Adonis Julio Fernandes	152	Enjineiru ME		
2	Enjineira	Olivia Soares	112	Enjineira VEBD		
3	Motorista	Timoteo da Silva Morais	120	Motorista		

#ANEXU A

MUNICIPIO MANATUTO (LISTA GERAL)

Localizasaun Projeto

NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	Posto Administrativo	MUNI.	NARAN COMP.	MONT. KONT. (\$)	DATA KONT.	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. (\$)	BAL. (\$)	Status Projecto	OBS
1	Rehabilitation Estrada Urbanas Manatuto Vila (3.72 km) area in Manatuto Municipality Manatuto	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Manatuto Villa	Manatuto	Maran-Dai, Lda JV Adam Motor, Unip. Lda	\$ 2,561,405.06	Aug. 25, 2018	63.80%	57.33%	\$ 1,468,479.04	\$ 1,092,926.02	ON-GOING	
2	Rehabilitacao Estrada Urbanas Jct. Ma'abat - Manatuto Vila - Sau Ponte (4.68 km) in Manatuto Municipio Manatuto	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Manatuto Villa	Manatuto	Nananiu, Unip. Lda JV Ina Forek, Lda	\$ 3,029,514.40	Aug. 25, 2017	89.20%	79.82%	\$ 2,418,275.38	\$ 611,239.02	ON-GOING	
3	Construção de novo Estadio de Futebol em Manatuto	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	FI	JUVENTUDE NO DESPORTU	Manatuto Villa	Manatuto	Obrai Unipessoal, Lda	\$ 2,362,976.44	June 30, 2015	82.08%	76.00%	\$ 1,795,843.89	\$ 567,132.55	ON-GOING	
4	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Manatuto Villa	Manatuto	R.D Interior Junior Construction / Hebei Road and Bridge Group	\$ 28,011,854.94	Feb. 10, 2014	93.60%	84.39%	\$ 23,639,856.21	\$ 4,371,998.73	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Marsu Aumenta 0.17%
5	Consultant Supervision (M-L & L-N)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Manatuto Villa	Manatuto	Sinotech Engineering Consultant	\$ 4,405,546.00	Sept. 3, 2014	73.76%	73.76%	\$ 3,249,684.75	\$ 1,155,861.25	ON-GOING	
6	Konstrusaun ESTV Beadi-Manatuto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Manatuto Villa	Manatuto	Ralan Unip. Lda	\$ 181,102.33	Oct. 10, 2019	91.59%	78.74%	\$ 142,605.32	\$ 38,497.01	ON-GOING	
7	Continuacao Requalificacao do Jardim Onde se Localiza Monumento Municipal Manatuto	ESTATAL	PDIM	TURISMO	Manatuto Villa	Manatuto	Carya Timor Leste Unip. Lda	\$ 79,155.54	Dec. 18, 2019	88.07%	79.26%	\$ 62,737.67	\$ 16,417.87	ON-GOING	
8	Continuacao e Finalizacao dos Acessores Monumentos Municipio Manatuto	ESTATAL	PDIM	TURISMO	Manatuto Villa	Manatuto	Carya Timor Leste Lda	\$ 226,400.73	Dec. 18, 2019	43.70%	10.97%	\$ 24,834.32	\$ 201,566.41	ON-GOING	
9	Servisu Manutensaun Edifisiu CRC Munisipiu Manatuto	MINISTERIO DA JUSTICA	LM-BS	EDIFICIOS PUBLICOS	Manatuto Villa	Manatuto	Baboe Unip Lda	\$ 29,275.84	March 1, 2020	15.92%	15.92%	\$ 4,660.85	\$ 24,614.99	ON-GOING	
10	New Construction of Laboratory for Covid 19 at Manatuto, Ministry of Helath, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Manatuto Villa	Manatuto	Kartini Unipessoal Lda	\$ 66,989.91	Jan. 7, 2021	95.34%	85.28%	\$ 57,127.26	\$ 9,862.65	ON-GOING	
11	Sumase River	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Manatuto Villa	Manatuto	Forte, Unip. Lda	\$ 1,486,885.83	Sept. 7, 2017	100.00%	90.00%	\$ 1,338,197.25	\$ 148,688.58	ON-GOING	Falta Retensaun
12	Rehabilitation of Roads Monumento - Laclubar, Mercado Hua-Lu, Manatuto Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Manatuto Villa	Manatuto	Ilalun, Lda	\$ 2,330,487.53	July 25, 2016	96.42%	84.85%	\$ 1,977,323.53	\$ 353,164.00	ON-GOING	
13	New Construction of Laboratory for Covid 19 at Manatuto, Ministry of Helath, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Manatuto Villa	Manatuto	Talamori Unip.Lda	\$ 262,983.65	9-Dec-20	83.40%	58.29%	\$ 153,284.47	\$ 109,699.18	ON-GOING	
14	New Construction of Gabions Tower No. 4 Section Manatuto - Baucau Municipality Manatuto	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Manatuto Villa	Manatuto	Giovanio Unip. Lda	\$ 175,266.63		94.92%	0.00%	\$ -	\$ 175,266.63	ON-GOING	
15	New Construction of Fence at Isolation Covid-19 in Ma'abat Manatuto Municipality	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Manatuto Villa	Manatuto	K-6, UNIPESSOAL LDA	\$ 257,748.51	Jan. 12, 2022	12.80%	0.00%	\$ -	\$ 257,748.51	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Marsu 4.88%
16	Supply and Instalition Main Power For Isolation and Laboratorium Building Ma'abat Manatuto Municipality	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Manatuto Villa	Manatuto	Fraternity Unipessoal Lda	\$ 77,936.20	Jan. 12, 2022	85.34%	0.00%	\$ -	\$ 77,936.20	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Marsu 45.09%
17	Konstrusaun ka Rehabilitasaun ba ESG Kay Rala	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Manatuto Villa	Manatuto	MEJD PKRIE ESG KAY RALA	\$ 62,996.83	Oct. 15, 2021	18.28%	0.00%	\$ -	\$ 62,996.83	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Marsu 10.94%
18	Konstrusaun ka Rehabilitasaun ba EBF Rentau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Manatuto Villa	Manatuto	MEJD PKRIE EBF RENTAU	\$ 64,383.50	Oct. 15, 2021	18.98%	0.00%	\$ -	\$ 64,383.50	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Marsu 13.39%
19	Konstrusaun ka Rehabilitasaun ba PE Rembor	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Manatuto Villa	Manatuto	MEJD PKRIE PE REMBOR	\$ 88,918.34	Oct. 15, 2021	17.47%	0.00%	\$ -	\$ 88,918.34	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Marsu 6.09%
20	Konstrusaun ka Rehabilitasaun ba EBF Obrato	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Manatuto Villa	Manatuto	MEJD PKRIE EBF OBRATO	\$ 66,144.65	Oct. 15, 2021	18.66%	0.00%	\$ -	\$ 66,144.65	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Marsu 13.57%
21	Konstrusaun ka Rehabilitasaun ba EBF Bahadik	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Manatuto Villa	Manatuto	MEJD PKRIE EBF BAHADIK	\$ 100,047.31	Oct. 15, 2021	0.00%	0.00%	\$ -	\$ 100,047.31	ON-GOING	
22	Rehabilitasaun Kampu Foteboll iha Postu Administrativu Laleia	MINISTERIO PLANU E ORDENAMENTU	LM-CD	EDIFICIOS PUBLICOS	Laleia	Manatuto	DCO Unip.Lda	\$ 277,330.43	July 18, 2019	0.00%	0.00%	\$ -	\$ 277,330.43	ON-GOING	

NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	Posto Administrativo	MUNL	NARAN COMP.	MONT. KONT. (\$)	DATA KONT.	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. (\$)	BAL. (\$)	Status Projecto	OBS
23	Konstrusaun Edificio Posto Administrativo Laleia	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Laleia	Manatuto	Hare Unip.Lda	\$ 141,945.19	Oct. 8, 2019	98.92%	85.74%	\$ 121,709.07	\$ 20,236.12	ON-GOING	
24	R4D Rural Road Routine Maintenance Haturalan - Cairui Chainage 0+000-9+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laleia	Manatuto	As Jazesia Unipessoal Lda	\$ 28,258.31	June 10, 2021	64.87%	28.08%	\$ 7,934.90	\$ 20,323.41	ON-GOING	Progreso Fisiko iha Tereno ba Fulan Marsu Aumenta 2.78%
25	Konstrusaun ka Rehabilitasaun ba EP Cairui	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laleia	Manatuto	MEJD PKRIE EP CAIRUI	\$ 86,883.29	Oct. 15, 2021	7.56%	0.00%	\$ -	\$ 86,883.29	ON-GOING	Progreso Fisiko iha Tereno ba Fulan Marsu 7.56%
26	New Installation Mv, Lv Line & House Connection From Laclubar Vila to Funar And Fatuk Manu - Manatuto Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Laclubar	Manatuto	Tasibala III Unip. Lda	\$ 695,420.83	June 7, 2016	91.24%	82.11%	\$ 571,034.27	\$ 124,386.56	ON-GOING	
27	Road Network Upgrading Project (RNUP) for Laclubar - natarbora (ADB Loan)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Laclubar	Manatuto	China Nuclear Industry 22ND Construction Co; LTD	\$ 34,379,729.54	Nov. 20, 2014	91.66%	82.49%	\$ 28,360,730.61	\$ 6,018,998.93	ON-GOING	
28	Konstrusaun Posto Saude Iha iha Suku Funar - Laklubar	MINISTERIO SAUDE	PDIM	SAUDE	Laclubar	Manatuto	Ladiama Unip. Lda	\$ 112,967.53	Sept. 23, 2019	22.06%	19.85%	\$ 22,429.62	\$ 90,537.91	ON-GOING	
29	Konstrusaun Rezidencia Pesoa Iha iha Suku Funar - Laklubar	MINISTERIO SAUDE	PDIM	SAUDE	Laclubar	Manatuto	Tonijo Unip. Lda	\$ 81,776.84	Oct. 8, 2019	100.00%	86.50%	\$ 70,740.86	\$ 11,035.98	ON-GOING	
30	Rural Roads (R4D) Periodic Maintenance Laclubar Fatumakerek Chainage 0+000 - 27+000 (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Laclubar	Manatuto	Hatuwari Unip. Lda	\$ 481,029.67	Aug. 25, 2020	13.11%	11.80%	\$ 56,774.87	\$ 424,254.80	ON-GOING	
31	Routine Roads Maintenance - JCTA09 Laclubar (C15) Manatuto Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Laclubar	Manatuto	Ryzena Unipessoal Lda	\$ 194,402.72	Dec. 20, 2019	82.83%	74.55%	\$ 144,924.09	\$ 49,478.63	ON-GOING	
32	R4D Rural Road Spot Improvement Funar - Fatumakerek Chainage 12+000 - 27+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laclubar	Manatuto	Sun Rise Golden Construction 02 Lda	\$ 448,209.39	June 10, 2021	85.79%	42.37%	\$ 189,884.93	\$ 258,324.46	ON-GOING	
33	R4D Rural Road Spot Improvement Laclubar - Funar Chainage 0+000 - 12+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laclubar	Manatuto	Adahiak Orlao Unipessoal Lda	\$ 213,772.95	June 10, 2021	0.00%	0.00%	\$ -	\$ 213,772.95	ON-GOING	
34	Kontinuasaun Konst. Postu Saude Iha Suku Fatumakerek	MINISTERIO SAUDE	PDIM	SAUDE	Laclubar	Manatuto	Hatuwari Unip. Lda	\$ 120,962.71	July 28, 2019	71.23%	64.11%	\$ 77,547.51	\$ 43,415.20	ON-GOING	
35	Konstrusaun ka Rehabilitasaun ba EBF Batara	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laclubar	Manatuto	MEJD PKRIE EBF BATARA	\$ 102,060.99	Oct. 15, 2021	15.24%	0.00%	\$ -	\$ 102,060.99	ON-GOING	
36	Konstrusaun ka Rehabilitasaun ba EBF Aisiu-Um	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laclubar	Manatuto	MEJD PKRIE EBF AISIU-UM	\$ 100,162.30	Oct. 15, 2021	15.27%	0.00%	\$ -	\$ 100,162.30	ON-GOING	Progreso Fisiko iha Tereno ba Fulan Marsu 7.56%
37	Construction of New Steel Bridge 100m in Milotu Sahe river, jct.Fatucamanau, Soibada, Timor Leste	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Soibada	Manatuto	FIRDO UNIPESOAAL LDA	\$ 3,384,214.14	Feb. 27, 2017	91.81%	80.78%	\$ 2,733,851.74	\$ 650,362.40	ON-GOING	
38	Konstrusaun ESTV Soibada Manatuto (CA + CB)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Soibada	Manatuto	Manufahi Kiik Unip. Lda	\$ 183,381.16	Sept. 23, 2019	98.52%	78.51%	\$ 143,967.27	\$ 39,413.89	ON-GOING	
39	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 10 Soibada to Soibada Town	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Soibada	Manatuto	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	\$ 164,154.00	March 25, 2020	70.00%	70.00%	\$ 114,907.80	\$ 49,246.20	ON-GOING	
40	R4D Rural Road Spot Improvement Manlala (Manufahi Kiik) - Soibada Chainage 0+000-2+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Soibada	Manatuto	Manufahi Kiik Unip. Lda	\$ 203,036.57	June 10, 2021	43.62%	0.00%	\$ -	\$ 203,036.57	ON-GOING	
41	R4D Rural Road Spot Improvement Soibada - Fatumakerek Chainage 8+000-10+700	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Soibada	Manatuto	Ryzena Unipessoal Lda	\$ 196,112.23	June 10, 2021	18.73%	11.11%	\$ 21,792.83	\$ 174,319.40	ON-GOING	
42	Projetu Rehabilitasaun Ensinu Sekundariu Tekniku Vokasional Soibada, Manatuto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDIFICIOS PUBLICOS	Soibada	Manatuto	Manufahi Kiik Unip. Lda	\$ 66,898.51	Nov. 26, 2021	26.58%	0.00%	\$ -	\$ 66,898.51	ON-GOING	Progreso Fisiko iha Tereno ba Fulan Marsu 26.58%
43	Konstrusaun ka Rehabilitasaun ba EBC Weaihudik	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Soibada	Manatuto	MEJD PKRIE EBC WEAIHUDIK	\$ 102,512.31	Oct. 15, 2021	14.99%	0.00%	\$ -	\$ 102,512.31	ON-GOING	
44	Construction of Sahen Bridge Approach Protection (A14) Manatuto (MPW-W-190157) (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	FLOOD CONTROL	Barique	Manatuto	Yoku Unipessoal Lda	\$ 242,560.14	Oct. 24, 2019	70.75%	63.68%	\$ 154,455.92	\$ 88,104.22	ON-GOING	
45	New Construction Centre of Rice Milling, Fence, Office & Housing in Natarbora	MINISTERIO AGRICULTURA E PESCAS	LM-CD	AGRICULTURA	Barique	Manatuto	Tasibala II Const	\$ 370,511.25	Sept. 13, 2016	17.59%	15.83%	\$ 58,645.87	\$ 311,865.38	Abandona	Abandona
46	Rural Roads Routine Maintenance Uma Boco - Aubeon, Sta. 0+000 - 6+000, Manututo Municipality (Manutensaun)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Barique	Manatuto	Zenobia Diak Unip.Lda	\$ 15,875.56	Jan. 7, 2017	100.00%	87.26%	\$ 13,853.09	\$ 2,022.47	ON-GOING	
47	Konstrusaun Postu Saude Aimeta Laran-Barique	MINISTERIO SAUDE	PDIM	SAUDE	Barique	Manatuto	Malack II Unip. Lda	\$ 116,914.88	Sept. 23, 2019	67.11%	60.40%	\$ 70,617.35	\$ 46,297.53	ON-GOING	
48	Construction of Residence for Health Staff in Suku Aimeta Laran-Barique	MINISTERIO SAUDE	PDIM	SAUDE	Barique	Manatuto	Macucuren Unip. Lda	\$ 77,583.44	Oct. 8, 2019	99.96%	89.97%	\$ 69,800.52	\$ 7,782.92	ON-GOING	

NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	Posto Administrativo	MUNI.	NARAN COMP.	MONT. KONT. (\$)	DATA KONT.	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. (\$)	BAL. (\$)	Status Projecto	OBS
49	Konstrusaun Sistema Bee Mos Iha Suco Aubeon no Aimetalaran /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Barique	Manatuto	Malaca Unip Lda	\$ 162,377.94	Oct. 8, 2019	46.50%	41.85%	\$ 67,961.57	\$ 94,416.37	ON-GOING	
50	R4D Rural Periodic Maintenance Kaen Laran - Barique Chainage 0+000 - 9+000 & Routine, Hatularan-Cairui Chainage 0+000-9+800 (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Barique	Manatuto	Manufahi Kiik Unip. Lda	\$ 141,684.96	Aug. 25, 2019	41.78%	36.88%	\$ 52,260.01	\$ 89,424.95	ON-GOING	
51	R4D Rural Road Spot Improvement Agriculture Center - Aubeon Chainage 3+000-6+200	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Barique	Manatuto	We"coi Unipessoal Lda	\$ 343,111.47	June 10, 2021	19.35%	0.00%	\$ -	\$ 343,111.47	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Marsu Aumenta 7.03%
52	R4D Rural Road Spot Improvement Uma Boco - Agriculture Center Chainage 0+000 - 3+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Barique	Manatuto	Linoel	\$ 269,211.81	June 10, 2021	0.93%	0.00%	\$ -	\$ 269,211.81	ON-GOING	
53	R4D Rural Road Spot Improvement Kaen-Laran - Barique Chainage 0+000-9+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Barique	Manatuto	Gimso Brothers Unip. Lda	\$ 300,792.46	July 10, 2021	15.55%	0.00%	\$ -	\$ 300,792.46	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Marsu Aumenta 8.37%
54	New construction of Gapura and gabion wall protection no jardim de herois de Natarbora	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	EDIFICIOS PUBLICOS	Barique	Manatuto	Senizu	\$ 408,460.73		6.72%	0.80%	\$ 3,256.60	\$ 405,204.13	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Marsu Aumenta 4.89%
55	New Installation MV, LV Line and House Connection from Lacio to Mantane - Manatuto Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Lacio	Manatuto	Anopa Electrical Unip. Lda	\$ 380,582.61	Sept. 1, 2016	95.99%	72.08%	\$ 274,330.03	\$ 106,252.58	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Marsu Aumenta 1.24%
56	Emergency Rehabilitation Project in Subao Boo, Municipio Manatuto	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lacio	Manatuto	Sahan I Unip.Lda	\$ 3,314.56	Sept. 27, 2016	100.00%	90.00%	\$ 2,983.11	\$ 331.45	ON-GOING	Sei falta retensaun no Projecto refere tama ona iha pakote ADB
57	Konstrusaun Edificio Posto Administrativo Lacio	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Lacio	Manatuto	Aillili Const. Unip. Lda	\$ 120,020.07	Oct. 8, 2019	100.00%	90.00%	\$ 108,017.87	\$ 12,002.20	PHO	Falta Retensaun
58	Routine Roads Maintenance - Lacio, Manatuto Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lacio	Manatuto	Egana, Unip. Lda	\$ 223,843.79	Dec. 13, 2019	68.89%	24.79%	\$ 55,492.27	\$ 168,351.52	ON-GOING	
59	For Preparation of Detailed Engineering Design for Rehabilitation of "Municipio Roads" Package 9 : Lacio to Lacio Town Road	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lacio	Manatuto	PT. Bikarma Jv Aureum Solis Consultant Unip Lda	\$ 422,400.00	April 25, 2020	40.00%	70.00%	\$ 295,680.00	\$ 126,720.00	ON-GOING	
60	Rehabilitation of Behau Mini Tradisional Food	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-BS	EDIFICIOS PUBLICOS	Lacio	Manatuto	Esa-Un	\$ 50,745.00	May 2, 2016	38.83%	34.95%	\$ 17,736.12	\$ 33,008.88	PENDENTE	
61	Konstrusaun Mercado Komunitaria Kikan Ilimano	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	PDIM	COMERCIO	Lacio	Manatuto	Surprise Unip. Lda	\$ 153,942.39	Sept. 12, 2016	80.82%	72.74%	\$ 111,978.83	\$ 41,963.56	PENDENTE	
62	National Road No.1 Upgrading Project Dili - Manatuto (Package A01-01)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Lacio	Manatuto	Sinohydro Corporation Limited	\$ 48,314,975.87	May.3, 2016	82.44%	74.20%	\$ 35,849,928.14	\$ 12,465,047.73	ON-GOING	
63	Konstrusaun ka Rehabilitasaun ba EBC Remanarun	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lacio	Manatuto	MEJD PKRIE EBC REMANARUN	\$ 98,147.27	Oct. 15, 2021	0.00%	0.00%	\$ -	\$ 98,147.27	ON-GOING	
	TOTAL							\$ 139,910,297.98				\$ 106,178,137.61	\$ 33,732,160.37		

1. Eng. Aleixo da Costa Andrade
Eng. ba Projecto Edificio Publico Beé no Saneamento Municipio Manatuto,ADN,I.P

2. Eng. José Roberto C. Gusmão
Eng. ba Projecto Infrastrutura e Irigasaun Municipiu Manatuto, ADN, I.P

3. Eng. Augusta da Costa Ferreira
Eng. ba Projecto Infrastrutura e Irigasaun Municipiu Manatuto, ADN, I.P

4. Eng. Adonis Julio Hernandez
Eng. ba Projecto ME, ADN, I.P

Certifica Husi:
Eng. Emerenciana da Costa Maia Freitas
Coordenadora Da Unidade de Controlo e Validação De Qualidade ADN,I.P

LISTA #ANEXU B

PROGRESSU FISIKU KADA FULAN

										 Apr-21		
LOKALIZASAUN PROJETU												
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress	This Month Progress	Komulativo Progress
1	Rehabilitation Estrada Urbanas Manatuto Vila (3.72 km) area in Manatuto Municipality Manatuto	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Manatuto Villa	Manatuto	Maran-Dai, Lda JV Adam Motor, Unip. Lda	\$ 2,561,405.06	Aug. 25, 2018	63.80%		63.80%
2	Rehabilitacao Estrada Urbanas Jct. Ma'abat - Manatuto Vila - Sau Ponte (4.68 km) in Manatuto Municipio Manatuto	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Manatuto Villa	Manatuto	Nananiu, Unip. Lda JV Ina Forek, Lda	\$ 3,029,514.40	Aug. 25, 2017	89.20%		89.20%
3	Construção de novo Estadio de Futebol em Manatuto	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	FI	JUVENTUDE NO DESPORTU	Manatuto Villa	Manatuto	Obrai Unipesoal, Lda	\$ 2,362,976.44	June 30, 2015	82.08%		82.08%
4	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Manatuto Villa	Manatuto	R.D Interior Junior Construction / Hebei Road and Bridge Group	\$ 28,011,854.94	Feb. 10, 2014	93.52%	0.08%	93.60%
5	Consultant Supervision (M-L & L-N)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Manatuto Villa	Manatuto	Sinotech Engineering Consultant	\$ 4,405,546.00	Sept. 3, 2014	73.76%		73.76%
6	Konstrusaun ESTV Beadi-Manatuto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Manatuto Villa	Manatuto	Ralan Unip. Lda	\$ 181,102.33	Oct. 10, 2019	91.59%		91.59%
7	Continuacao Requalificacao do Jardim Onde se Localiza Monumento Municipal Manatuto	ESTATAL	PDIM	TURISMO	Manatuto Villa	Manatuto	Carya Timor Leste Unip. Lda	\$ 79,155.54	Dec. 18, 2019	88.07%		88.07%
8	Continuacao e Finalizacao dos Acessores Monumentos Municipio Manatuto	ESTATAL	PDIM	TURISMO	Manatuto Villa	Manatuto	Carya Timor Leste Lda	\$ 226,400.73	Dec. 18, 2019	43.70%		43.70%
9	Servisu Manutensaun Edifisiu CRC Munisipiu Manatuto	MINISTERIO DA JUSTICA	LM-BS	EDIFICIOS PUBLICOS	Manatuto Villa	Manatuto	Baboe Unip Lda	\$ 29,275.84	March 1, 2020	15.92%		15.92%
10	New Construction of Laboratory for Covid 19 at Manatuto, Ministry of Helath, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Manatuto Villa	Manatuto	Kartini Unipessoal Lda	\$ 66,989.91	Jan. 7, 2021	95.34%		95.34%
11	Sumase River	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Manatuto Villa	Manatuto	Forte, Unip. Lda	\$ 1,486,885.83	Sept. 7, 2017	100.00%		100.00%
12	Rehabilitation of Roads Monumento - Laclubar, Mercado Hua-Lu, Manatuto Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Manatuto Villa	Manatuto	Ilatun, Lda	\$ 2,330,487.53	July 25, 2016	96.42%		96.42%
13	New Construction of Laboratory for Covid 19 at Manatuto, Ministry of Helath, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Manatuto Villa	Manatuto	Talamori Unip.Lda	\$ 262,983.65	9-Dec-20	83.40%		83.40%

LOKALIZASAUN PROJETU										 Apr-21		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress	This Month Progress	Komulativo Progress
14	New Construction of Gabions Tower No. 4 Section Manatuto - Baucau Municipality Manatuto	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Manatuto Villa	Manatuto	Giovanio Unip. Lda	\$ 175,266.63	2-Aug-21	94.92%		94.92%
15	New Construction of Fence at Izolation Covid-19 in Ma'abat Manatuto Municipality	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Manatuto Villa	Manatuto	K-6, UNIPESOAL LDA	\$ 257,748.51	Jan. 12, 2022	4.88%	7.92%	12.80%
16	Supply and Installtion Main Power For Isolation and Laboratorium Building Ma'abat Manatuto Municipality	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Manatuto Villa	Manatuto	Fraternity Unipessoal Lda	\$ 77,936.20	Jan. 12, 2022	45.09%	40.25%	85.34%
17	Konstrusaun ka Rehabilitasaun ba ESG Kay Rala	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Manatuto Villa	Manatuto	MEJD PKRIE ESG KAY RALA	\$ 62,996.83	Oct. 15, 2021	10.94%	7.34%	18.28%
18	Konstrusaun ka Rehabilitasaun ba EBF Rentau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Manatuto Villa	Manatuto	MEJD PKRIE EBF RENTAU	\$ 64,383.50	Oct. 15, 2021	13.39%	5.59%	18.98%
19	Konstrusaun ka Rehabilitasaun ba PE Rembor	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Manatuto Villa	Manatuto	MEJD PKRIE PE REMBOR	\$ 88,918.34	Oct. 15, 2021	6.09%	11.38%	17.47%
20	Konstrusaun ka Rehabilitasaun ba EBF Obrato	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Manatuto Villa	Manatuto	MEJD PKRIE EBF OBRATO	\$ 66,144.65	Oct. 15, 2021	13.57%	5.09%	18.66%
21	Konstrusaun ka Rehabilitasaun ba EBF Bahadik	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Manatuto Villa	Manatuto	MEJD PKRIE EBF BAHADIK	\$ 100,047.31	Oct. 15, 2021	0.00%		0.00%
22	Rehabilitasaun Kampu Foteboll iha Postu Administrativu Laleia	MINISTERIO PLANU E ORDENAMENTU	LM-CD	EDIFICIOS PUBLICOS	Laleia	Manatuto	DCO Unip.Lda	\$ 277,330.43	July 18, 2019	0.00%		0.00%
23	Konstrusaun Edificio Posto Administrativo Laleia	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Laleia	Manatuto	Hare Unip.Lda	\$ 141,945.19	Oct. 8, 2019	98.92%		98.92%
24	R4D Rural Road Routine Maintenance Haturalan - Cairui Chainage 0+000-9+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laleia	Manatuto	As Jazesia Unipessoal Lda	\$ 28,258.31	June 10, 2021	64.87%		64.87%
25	Konstrusaun ka Rehabilitasaun ba EP Cairui	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laleia	Manatuto	MEJD PKRIE EP CAIRUI	\$ 86,883.29	Oct. 15, 2021	7.56%		7.56%
26	New Installation Mv, Lv Line & House Connection From Laclubar Vila to Funar And Fatuk Manu - Manatuto Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Laclubar	Manatuto	Tasibala III Unip. Lda	\$ 695,420.83	June 7, 2016	91.24%		91.24%
27	Road Network Upgrading Project (RNUP) for Laclubar - natarbora (ADB Loan)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Laclubar	Manatuto	China Nuclear Industry 22ND Construction Co; LTD	\$ 34,379,729.54	Nov. 20, 2014	88.19%	3.47%	91.66%
28	Konstrusaun Posto Saude Iha iha Suku Funar - Laklubar	MINISTERIO SAUDE	PDIM	SAUDE	Laclubar	Manatuto	Ladiama Unip. Lda	\$ 112,967.53	Sept. 23, 2019	22.06%		22.06%

LOKALIZASAUN PROJETU										Apr-21		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress	This Month Progress	Komulativo Progress
29	Konstrusaun Rezidencia Pesoa Iha iha Suku Funar - Laclubar	MINISTERIO SAUDE	PDIM	SAUDE	Laclubar	Manatuto	Tonijo Unip. Lda	\$ 81,776.84	Oct. 8, 2019	100.00%		100.00%
30	Rural Roads (R4D) Periodic Maintenance Laclubar Fatumakerek Chainage 0+000 - 27+000 (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Laclubar	Manatuto	Hatuwari Unip. Lda	\$ 481,029.66	Aug. 25, 2020	13.11%		13.11%
31	Routine Roads Maintenance - JCTA09 Laclubar (C15) Manatuto Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Laclubar	Manatuto	Ryzena Unipessoal Lda	\$ 194,402.72	Dec. 20, 2019	82.83%		82.83%
32	R4D Rural Road Spot Improvement Funar - Fatumakerek Chainage 12+000 - 27+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laclubar	Manatuto	Sun Rise Golden Construction 02 Lda	\$ 448,209.39	June 10, 2021	85.79%		85.79%
33	R4D Rural Road Spot Improvement Laclubar - Funar Chainage 0+000 - 12+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laclubar	Manatuto	Adahiak Orlao Unipessoal Lda	\$ 213,772.95	June 10, 2021	0.00%		0.00%
34	Kontinuasaun Konst. Postu Saude Iha Suku Fatumakerek	MINISTERIO SAUDE	PDIM	SAUDE	Laclubar	Manatuto	Hatuwari Unip. Lda	\$ 120,962.71	July 28, 2019	71.23%		71.23%
35	Konstrusaun ka Rehabilitasaun ba EBF Batara	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laclubar	Manatuto	MEJD PKRIE EBF BATARA	\$ 102,060.99	Oct. 15, 2021	0.00%	15.24%	15.24%
36	Konstrusaun ka Rehabilitasaun ba EBF Aisiu-Um	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laclubar	Manatuto	MEJD PKRIE EBF AISIU-UM	\$ 100,162.30	Oct. 15, 2021	6.83%	8.44%	15.27%
37	Construction of New Steel Bridge 100m in Milotu Sahe river, jct.Fatucamanau, Soibada, Timor Leste	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Soibada	Manatuto	FIRDO UNIPESSEAL LDA	\$ 3,384,214.14	Feb. 27, 2017	91.81%		91.81%
38	Konstrusaun ESTV Soibada Manatuto (CA + CB)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Soibada	Manatuto	Manufahi Kiik Unip. Lda	\$ 183,381.16	Sept. 23, 2019	98.52%		98.52%
39	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 10 Soibada to Soibada Town	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Soibada	Manatuto	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	\$ 164,154.00	March 25, 2020	70.00%		70.00%
40	R4D Rural Road Spot Improvement Manlala (Manufahi Kiik) - Soibada Chainage 0+000-2+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Soibada	Manatuto	Manufahi Kiik Unip. Lda	\$ 203,036.57	June 10, 2021	14.00%	29.62%	43.62%
41	R4D Rural Road Spot Improvement Soibada - Fatumakerek Chainage 8+000-10+700	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Soibada	Manatuto	Ryzena Unipessoal Lda	\$ 196,112.23	June 10, 2021	18.73%		18.73%
42	Projeto Rehabilitasaun Ensinu Sekundariu Tekniku Vokasional Soibada, Manatuto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDIFICIOS PUBLICOS	Soibada	Manatuto	Manufahi Kiik Unip. Lda	\$ 66,898.51	Nov. 26, 2021	26.58%		26.58%
43	Konstrusaun ka Rehabilitasaun ba EBC Weaihudik	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Soibada	Manatuto	MEJD PKRIE EBC WEAIHUDIK	\$ 102,512.31	Oct. 15, 2021	0.00%	14.99%	14.99%
44	Construction of Sahen Bridge Approach Protection (A14) Manatuto (MPW-W-190157) (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	FLOOD CONTROL	Barique	Manatuto	Yoku Unipessoal Lda	\$ 242,560.14	Oct. 24, 2019	70.75%		70.75%
45	New Construction Centre of Rice Milling, Fence, Office & Housing in Natarbora	MINISTERIO AGRICULTURA E PESCAS	LM-CD	AGRICULTURA	Barique	Manatuto	Tasibala II Const	\$ 370,511.25	Sept. 13, 2016	17.59%		17.59%
46	Rural Roads Routine Maintenance Uma Boco - Aubeon, Sta. 0+000-6+000, Manututo Municipality (Manutensaun)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Barique	Manatuto	Zenobia Diak Unip.Lda	\$ 15,875.56	Jan. 7, 2017	100.00%		100.00%
47	Konstrusaun Postu Saude Aimeta Laran-Barique	MINISTERIO SAUDE	PDIM	SAUDE	Barique	Manatuto	Malack II Unip. Lda	\$ 116,914.88	Sept. 23, 2019	67.11%		67.11%
48	Construction of Residence for Health Staff in Suku Aimeta Laran-Barique	MINISTERIO SAUDE	PDIM	SAUDE	Barique	Manatuto	Macucuren Unip. Lda	\$ 77,583.44	Oct. 8, 2019	99.96%		99.96%
49	Konstrusaun Sistema Bee Mos Iha Suco Aubeon no Aimetalaran /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Barique	Manatuto	Malaca Unip Lda	\$ 162,377.94	Oct. 8, 2019	46.50%		46.50%
50	R4D Rural Periodic Maintenance Kaen Laran - Barique Chainage 0+000 - 9+000 & Routine, Hatularan-Cairui Chainage 0+000-9+800 (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Barique	Manatuto	Manufahi Kiik Unip. Lda	\$ 141,684.96	Aug. 25, 2019	41.78%		41.78%
51	R4D Rural Road Spot Improvement Agriculture Center - Aubeon Chainage 3+000-6+200	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Barique	Manatuto	We'coi Unipessoal Lda	\$ 343,111.47	June 10, 2021	19.35%		19.35%
52	R4D Rural Road Spot Improvement Uma Boco - Agriculture Center Chainage 0+000 - 3+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Barique	Manatuto	Linoel	\$ 296,211.82	June 10, 2021	0.93%		0.93%
53	R4D Rural Road Spot Improvement Kaen-Laran - Barique Chainage 0+000-9+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Barique	Manatuto	Gimso Brothers Unip. Lda	\$ 300,792.46	July 10, 2021	13.35%	2.21%	15.55%
54	New construction of Gapura and gabion wall protection no jardim de herois de Natarbora	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	EDIFICIOS PUBLICOS	Barique	Manatuto	Senizu	\$ 408,460.73		4.89%	1.83%	6.72%
55	New Installation MV, LV Line and House Connection from Lacro to Mantane - Manatuto Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Lacro	Manatuto	Anopa Electrical Unip. Lda	\$ 380,582.61	Sept. 1, 2016	95.99%		95.99%
56	Emergency Rehabilitation Project in Subao Boo, Municipio Manatuto	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lacro	Manatuto	Sahan I Unip.Lda	\$ 3,314.56	Sept. 27, 2016	100.00%		100.00%
57	Konstrusaun Edificio Posto Administrativo Lacro	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Lacro	Manatuto	Ailili Const. Unip. Lda	\$ 120,020.07	Oct. 8, 2019	100.00%		100.00%

LOKALIZASAUN PROJETU										Apr-21		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress	This Month Progress	Komulativo Progress
58	Routine Roads Maintenance - Lacio, Manatuto Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lacio	Manatuto	Egana, Unip. Lda	\$ 223,836.50	Dec. 13, 2019	50.93%	17.96%	68.89%
59	For Preparation of Detailed Engineering Design for Rehabilitation of "Municipio Roads" Package 9 : Lacio to Lacio Town Road	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lacio	Manatuto	PT. Bikarma Jv Aureum Solis Consultant Unip Lda	\$ 422,400.00	April 25, 2020	40.00%		40.00%
60	Rehabilitation of Behau Mini Tradisional Food	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-BS	EDIFICIOS PUBLICOS	Lacio	Manatuto	Esa-Un	\$ 50,745.00	May 2, 2016	38.83%		38.83%
61	Konstrusaun Mercado Komunitaria Kikan Ilmano	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	PDIM	COMERCIO	Lacio	Manatuto	Surprise Unip. Lda	\$ 153,942.39	Sept. 12, 2016	80.82%		80.82%
62	National Road No.1 Upgrading Project Dili - Manatuto (Package A01-01)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Lacio	Manatuto	Sinohydro Corporation Limited	\$ 48,314,975.87	May.3, 2016	82.44%		82.44%
63	Konstrusaun ka Rehabilitasaun ba EBC Remanarun	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lacio	Manatuto	MEJD PKRIE EBC REMANARUN	\$ 98,147.27	Oct. 15, 2021	0.00%		0.00%


 1. Eng. Aleixo da Costa Andrade
 Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Manatuto, ADN, I.P


 4. Eng. Adonis Julio Fernandes
 Eng. ba Projeito ME, ADN, I.P

Inspeksaun Husi :

 2. Eng. Jose Roberto C. Gusmão
 Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Manatuto, ADN, I.P


 3. Eng. Augusta da Costa Ferreira
 Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Manatuto, ADN, I.P

Verifika Husi :

Eng. Remigio da c.s dos Santos
 Eng. Senior ba Projeito Insfrasturctura e Irigasaun, ADN, I.P


Eng/Arch. Francisco Xavier de D. Jeronimo
 Eng. Senior ba Porjecto Edificio Publico Beé no Saneamento, ADN, I.P


Eng. Deolindo de Fatima Marques
 ChefeSeksau ME& ITC, ADN, I.P

Certifika Husi :

Eng. Emerenciana da Costa M. Freitas
 Coordenadora Da Unidade de Controlo e Validação De Qualidade ADN, I.P



MINISTÉRIO DO PLANO
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ADN, I.P.

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#ANEXU C1 (MV- 4)

Back-up Data

Naran Projeto : RNUSP / Upgrading and Maintenance of Manatuto - Laclubar Junction Road
(sta.65+235 to Sta 100+355)

No. kontratu : ICB/023/MPW-2013

Data Inspesaun : 27/ 04/ 2022

Fatin Inspesaun : Manatuto-Laclubar

Koordinadas :

Start Point : Long : -84310383, Latetude : 125.5843077

End Point : Long : -8373105, Latetude : 125.5915918

Naran Inspector : 1. Eng. Jose R. Carlos Gusmão

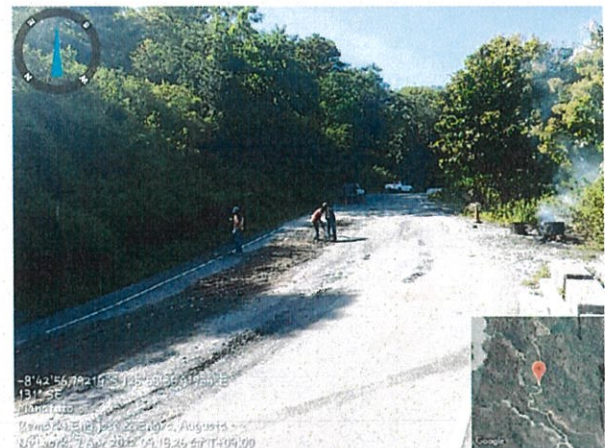
2. Eng. Vidal Guterres

3. Eng. Tito Edgar F.N de Jesus

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu Sketch laiha tanba
servisu Maintenance





MINISTÉRIO DO PLANO
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#ANEXU C1 (MV- 4)

Back-up Data

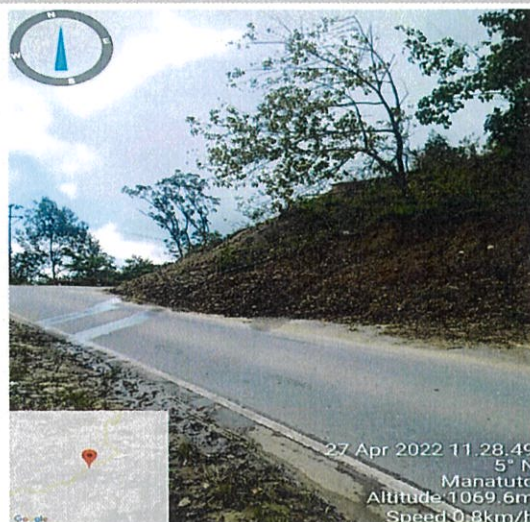
Naran Projeto : RNUSP / Upgrading and Maintenance of Manatuto - Laclubar Junction Road
(sta.65+235 to Sta 100+355)

No. kontratu : ICB/023/MPW-2013

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu Sketch laiha tanba
servisu Maintenance





#ANEXU C2 (MV- 4)

Project Name : RNUSP / Upgrading and Maintenance of Manatuto - Laclubar Junction Road(sta.65+235 to Sta 100+355)

Contractor : R.D. Interior Junior Construction/Hebei Road and Bridges Group Co. Ltd. (JV)

IPC no. : IPC no. 38 PBM 18

SECTION NO.	DESCRIPTION	TOTAL CONTRACT COST	TOTAL VALUE OF WORK PREVIOUSLY	PERCENT PREVIOUS	TOTAL VALUE OF WORK THIS BILLING	PERCENT THIS MONTH	TOTAL VALUE OF WORK TO DATE	% TO DATE	BALANCE OF COST TO DATE
		(US Dollar)	(US Dollar)	%	(US Dollar)	%	(US Dollar)	%	(US Dollar)
100	GENERAL REQUIREMENTS	\$ 1,832,315.90	\$ 1,769,896.73	6.32%	\$ -	0.00%	\$ 1,769,896.73	6.32%	\$ 62,419.18
200	EARHWORCS	\$ 4,582,442.48	\$ 4,051,855.40	14.46%	\$ -	0.00%	\$ 4,051,855.40	14.46%	\$ 530,587.08
300	SUBBASE AND BASE COURSES	\$ 3,815,952.12	\$ 3,766,624.61	13.45%	\$ -	0.00%	\$ 3,766,624.61	13.45%	\$ 49,327.51
400	SURFACE COURSE	\$ 6,906,466.41	\$ 6,806,708.10	24.30%	\$ -	0.00%	\$ 6,806,708.10	24.30%	\$ 99,758.31
500	BRIDGE CONSTRUCTION	\$ 1,532,360.99	\$ 1,532,185.97	5.47%	\$ -	0.00%	\$ 1,532,185.97	5.47%	\$ 175.03
600	DRAINAGE AND SLOPE PROTECTION STRUCTURES	\$ 6,212,247.57	\$ 5,663,263.57	20.22%	\$ -	0.00%	\$ 5,663,263.57	20.22%	\$ 548,983.99
700	MISCELLANEOUS STRUCTURES	\$ 1,958,295.38	\$ 1,941,390.20	6.93%	\$ -	0.00%	\$ 1,941,390.20	6.93%	\$ 16,905.18
800	BIO ENGINEERING	\$ 173,496.50	\$ 143,962.95	0.51%	\$ -	0.00%	\$ 143,962.95	0.51%	\$ 29,533.56
DW	DAYWORKS	\$ 54,389.06	\$ 54,389.06	0.19%	\$ -	0.00%	\$ 54,389.06	0.19%	\$ -
	PROVISIONAL SUM AND CONTINGENCY	\$ 343,891.70	\$ 61,499.72	0.22%	\$ -	0.00%	\$ 61,499.72	0.22%	\$ 282,391.98
	TOTAL =	\$ 27,411,858.12	\$ 25,791,776.32	92.07%	\$ -	0.00%	\$ 25,791,776.32	92.07%	\$ 1,620,081.81
	PERFORMANCE BASED MAINTENANCE WORKS	\$ 599,996.82	\$ 404,567.25	1.44%	\$ 23,110.20	0.08%	\$ 427,677.45	1.53%	\$ 172,319.37
	CONTRACT AMOUNT	\$ 28,011,854.94	\$ 26,196,343.57	93.52%	\$ 23,110.20	0.08%	\$ 427,677.45	93.60%	\$ 27,584,177.49
	GRAND TOTAL	\$ 28,011,854.94	\$ 26,196,343.57	93.52%	\$ 23,110.20	0.08%	\$ 26,219,453.77	93.60%	\$ 1,792,401.18

Verifika Husi :

(Eng. Remigio da C. S. dos Santos)
Eng. Senior ba projeto Infraestrutura,
Transporte e Irigasaun, ADN.I.P

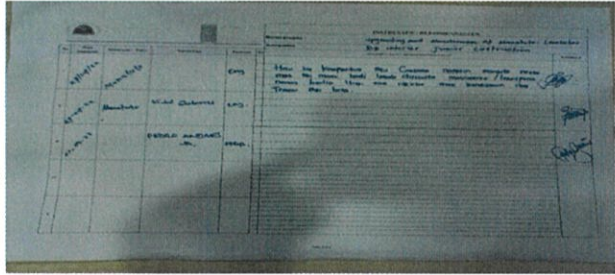
Sertifika husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e
Validação de Qualidade ADN.I.P

Inspeksaun Husi:

1. (Eng. Jose R Carlos Gusmão)
Eng. ba Projecto Infraestrutura
Transporte e Irrigação Munisipiu
Manatuto, ADN.I.P

2. (Eng. Vidal Guterres)
Eng. PMU ba Projecto (Imprestimo)
ADN.I.P

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					#ANEXU D (MV-4)		
					INSTRUSAUN/ REKOMENDASAUN		
					Naran projeto : RNUSP Upgrading and Maintenance project Manatuto - Laclubar Junction Road (sta. 65+235 - to sta 100+335)		
					Kompanha : R.D. Interior Junior Construction/Hebei Road and Bridge Group Co.Ltd.(JV)		
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	27/04/2022	Manatuto/ Laclubar	Eng. Jose R. Carlos Gusmão	Eng. Ba Projetu ITI Munisipiu Manatuto, ADN.I.P	1	Husu ba Kompanhia atu kontrola nafatin estrada ne'ebe maka rai monu hodi labele difikulta movimento/ transporte nomos hadia Item sira ne'ebe mak kondisaun iha terenu aat hela.	
III	27/04/2022	Manatuto/ Laclubar	Eng. Vidal Guterres	Eng. PMU ba Projetu Imprestimo,ADN.I.P			



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#ANEXU C1 (MV-11)

Back-up Data

Naran Projeto : Sumase River
No. kontratu : SSS/113/MOPTC-2017

Data Inspesaun : 27/04/2022

Fatin Inspesaun : Manatuto Villa

Koordinadas :

Start Point : Long : 125,976,684, Latetude : -8,560,139

End Point : Long : 125,975,550, Latetude : -8,560,139

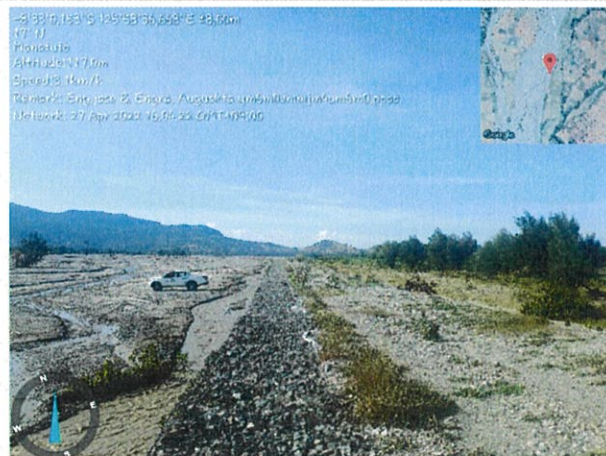
Naran Inspector : 1. Eng. Jose Roberto Carlos Gusmão

Sketch & Foto Desenho

Sketch Item servisu laiha tanba

Projetu PHO

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
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ADN, I.P.

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#ANEXU C1 (MV-11)

Back-up Data

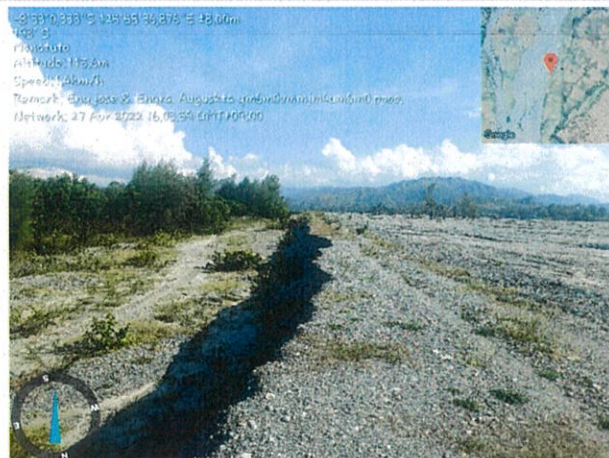
Naran Projeto : Sumase River
No. kontratu : SSS/113/MOPTC-2017

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu laiha tanba

Projetu PHO

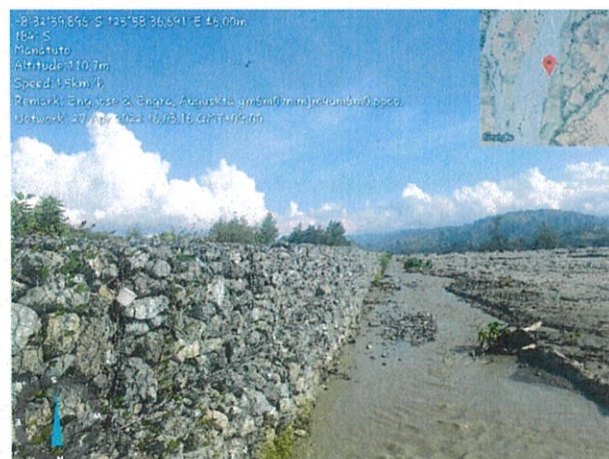


Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu laiha tanba

Projetu PHO





MINISTÉRIO DO PLANO
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#ANEXU C1 (MV-15)

Back-up Data

Naran Projeto : New Construction Fence
No. kontratu :

Data Inspesaun : 27 Abril 2022

Fatin Inspesaun : Beadi Aiteas, Manatuto

Koordinadas :

Start Point : Long :-8.5390S,

Latetude : 126,017E

End Point : Long :

Latetude :

Naran Inspector : Aleixo Da Costa Andrade

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Item servisu Footing no Stone Masonry





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#ANEXU C1 (MV-15)

Back-up Data

Naran Projeto : New Construction Fence

No. kontratu :

Sketch & Foto Desenho

Sketch Item servisu.

Item servisu Fondasi Stone Masonry

Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Sketch Item servisu .

Item servisu Fondasi

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
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#ANEXU C2 (MV-15)
SUMMARY BOQ

Project Name : NEW CONSTRUCTION FENCE
Location : MA'ABAT MANATUTU MUNICIPALITY - TIMOR LESTE
Project Owner : MINISTRY OF HEALTH

NO	DESCRIPTION	AMOUNT \$	PROGRESS BY ADN					
			PROGRESS PREVIOUS		PROGRESS APRIL		TOTAL TO DATE	
			AMOUNT (US\$)	WEIGHT (%)	AMOUNT (US\$)	WEIGHT (%)	AMOUNT (US\$)	WEIGHT (%)
I	PREPARATION WORKS	\$ 3,104.30	\$ 2,729.30	1.06%	\$ -	0.00%	\$ 2,729.30	1.06%
II	FUNDATION WORKS	\$ 12,548.99	\$ 5,797.91	2.25%	\$ 3,478.75	1.35%	\$ 9,276.66	3.60%
III	CONCRETE WORKS	\$ 101,240.97	\$ 2,679.82	1.04%	\$ 10,525.33	4.08%	\$ 13,205.15	5.12%
IV	WALL INSTALLATION AND PLESTERING	\$ 86,559.00	\$ -	0.00%	\$ 4,183.15	1.62%	\$ 4,183.15	1.62%
V	OTHERS WORKS	\$ 3,727.08	\$ -	0.00%		0.00%	\$ -	0.00%
VI	FINAL CLEARING	\$ 175.00	\$ -	0.00%		0.00%	\$ -	0.00%
A	CONSTRUCTION COST	\$ 207,355.34	\$ 11,207.03	4.35%	\$ 18,187.22	7.06%	\$ 29,394.25	11.40%
B	CONTRACTOR FEE (10% x A)	\$ 20,735.53	\$ 1,120.70	0.43%	\$ 1,818.72	0.71%	\$ 2,939.43	1.14%
C	OVERHEAD	\$ 4,775.00	\$ -	0.00%		0.00%	\$ -	0.00%
D	TAX (2% x (A+B+C)	\$ 4,147.11	\$ 246.55	0.10%	\$ 400.12	0.16%	\$ 646.67	0.25%
E	CONTINGENCY (10% X A)	\$ 20,735.53	\$ -	0.00%		0.00%	\$ -	0.00%
F	GRAND TOTAL (A+B+C+D+E)	\$ 257,748.51	\$ 12,574.29	4.88%	\$ 20,406.06	7.92%	\$ 32,980.35	12.80%

Prepara husi :

(Eng. Aleixo Da Costa Andrade)
Eng. ba Porjecto Edificio Publico Beé no Saneamento
Municipio Manatuto, ADN, I.P

Verifika Husi :

(Arch. Francisco Xavier De D. Jeronimo)
Eng. Senior ba Edificio Publico no Agua
Saneamento ADN, I.P.

Sertifika husi :

(Eng. Emerenciana Da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e
Validação de Qualidade ADN, I.P

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					#ANEXU D1 (MV-15) INSTRUSAUN / REKOMENDASAUN		
Naran projeto : New Construction Fence							
Kompanha : K6 Unipesoal, Lda							
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	27/04/2022	Manatuto Vila	Aleixo Da Costa Andrade	Tek A D N, IP	1	Husu ba kompanha K6 atu troka bloko/batako neebe qualidade ladiak : Ami hetan iha tereno bloko balun la tuir speksifikasaun tamba soe bosok ba rai bloko rahun kedas	
					2	Husu ba kompanha K6 atu tau bantalan/tahu beton hodi nunee bele hetan cover beton ba 4 sisi nee	
					3	Husu ba kompanha atu sobu fali kolom pedestal sira neebe ami hetan cor la tuir jobmix formula neebe fo sai husi lab MOP	
					4	Husu ba kompanha atu cor sinta rai tuir jobmix formula nebee fo sai ona no wainhira cor concrete presija iha informasaun ba tekniko MDS/ADN hodi nunee bele akompanha serbisu iha tereno	
					5		



MINISTÉRIO DO PLANO
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VIII GOVERNO CONSTITUCIONAL

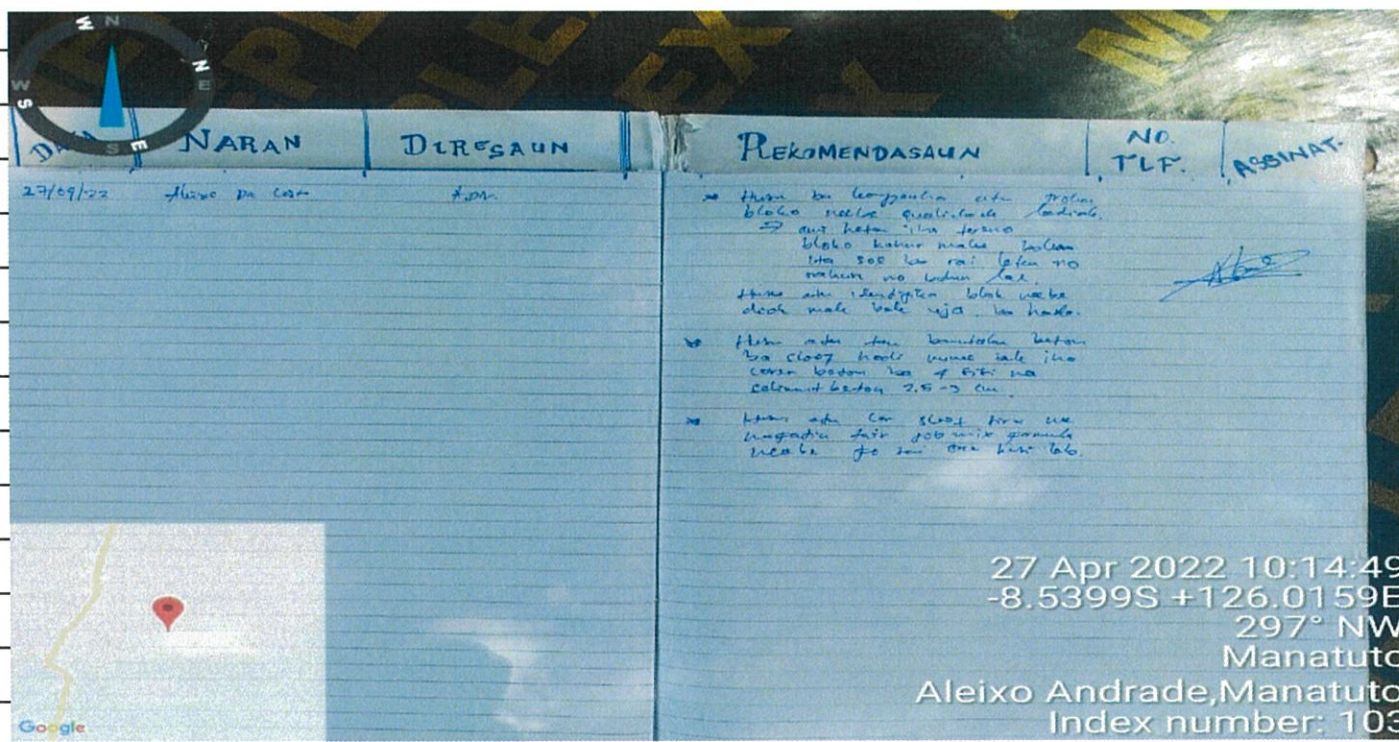
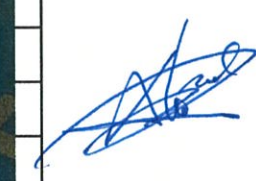
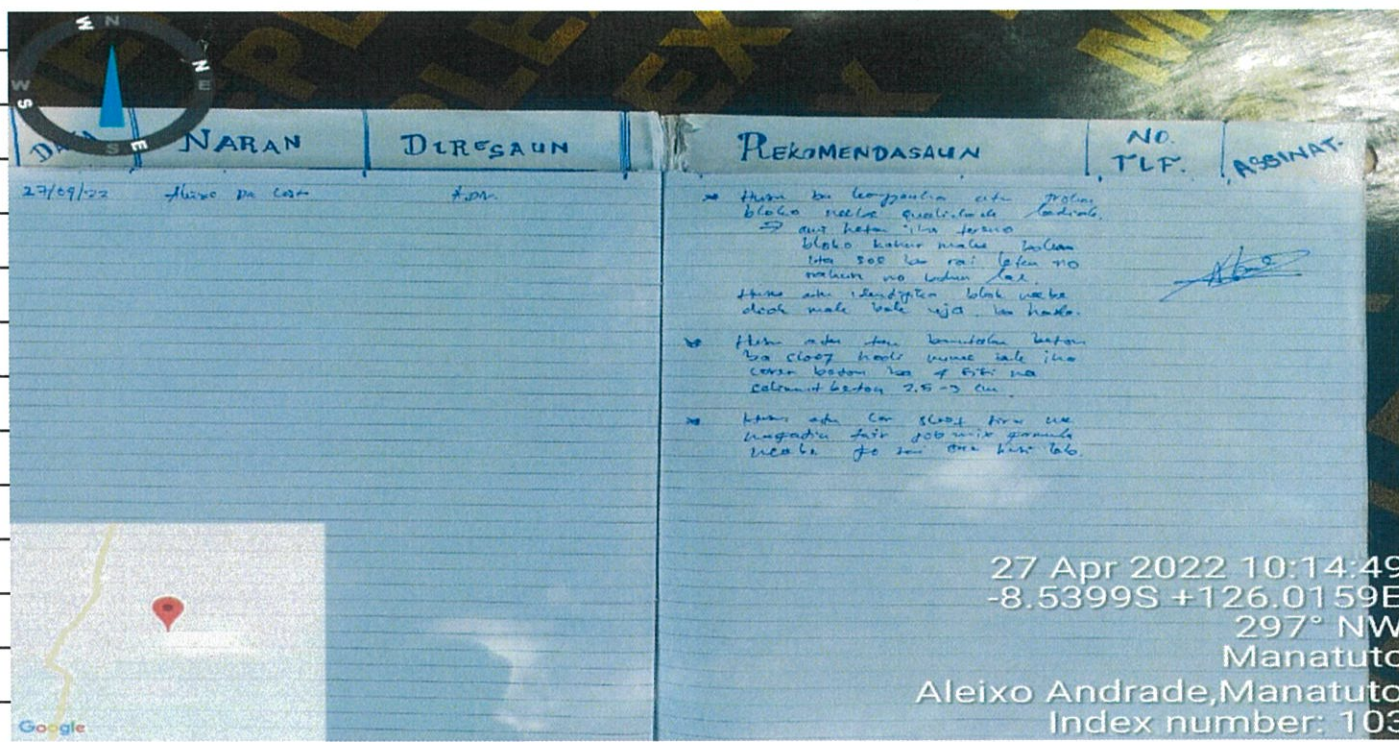


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#ANEXU D2 (MV-15) INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction Fence

Kompanha : K6 Unipesoal, Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	27/04/2022	Manatuto Vila	Aleixo Da Costa Andrade	Tek A D N, IP	1		
					2		
					3		
					4		
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		



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#ANEXU C1 (MV-16)

Back-up Data

Naran Projeto : Supply & Installation Main Power for Isolation & Laboratorium Building

No. kontratu : RDTL-MS-C19-DNA-DC-21-229

Data Inspesaun : 27 Abril 2022

Fatin Inspesaun : Beadi Aiteas, Manatuto Vila

Koordinadas :

Start Point : Long :-8.5403S,

Latetude : 126,0153

End Point : Long :

Latetude :

Naran Inspector : Aleixo Da Costa Andrade

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Foto hatudu item serbisu husi Rai to'o ba iha kakuluk





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VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (MV-16)

Back-up Data

Naran Projeto : Supply & Installation Main Power for Isolation & Laboratorium
Building

No. kontratu : RDTL-MS-C19-DNA-DC-21-229

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu.

Item servisu Pinta no Plafon



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu .

Item servisu instalasaun electrical





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#ANEXU C1 (MV-16)

Back-up Data

Naran Projeto

: Supply & Installation Main Power for Isolation & Laboratorium
Building

No. kontratu

: RDTL-MS-C19-DNA-DC-21-229



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ADN, I.P.

Agência de
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Nacional, Instituto Público

#ANEXU C2 (MV-16)
SUMMARY BOQ

Project Title : Supply & Installation Main Power for Isolation & Laboratorium Building

Location : MA'ABAT MANATUTU MUNICIPALITY - TIMOR LESTE

Project Owner : MINISTRY OF HEALTH

ORIGINAL CONTRACT			PROGRESS PAYMENT BY A D N					
NO	DESCRIPTION	AMOUNT (US\$)	TOTAL TO DATE		PROGRESS April		TOTAL TO DATE	
			Amount US\$	%	Amount US\$	%	Amount US\$	%
I	PREPARATION WORKS	\$ 1,129.26	\$ 844.26	1.08%	\$ 171.00	0.22%	\$ 1,015.26	1.30%
II	NEW INSTALATION LOW VOLTAGE (LV) LINE	\$ 16,429.56	\$ 9,125.76	11.71%	\$ 14,338.96	18.40%	\$ 23,464.72	30.11%
III	MAIN CONECTION TO ISOLAMENTO INCLUDE PROVIDE GENSET	\$ 30,150.63	\$ 12,500.00	16.04%	\$ 10,075.32	12.93%	\$ 22,575.32	28.97%
IV	CONSTRUCTION HOUSE FOR GENSET	\$ 14,172.92	\$ 8,849.64	11.35%	\$ 3,375.16	4.33%	\$ 12,224.80	15.69%
V	FINAL CLEARING	\$ 135.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	CONSTRUCTION COST	\$ 62,017.37	\$ 31,319.66	40.19%	\$ 27,960.43	35.88%	\$ 59,280.09	76.06%
B	CONTRACTOR FEE (10% x A)	\$ 6,201.74	\$ 3,131.97	4.02%	\$ 2,796.04	3.59%	\$ 5,928.01	7.61%
C	OVERHEAD	\$ 2,275.00	\$ -	0.00%	\$ 0	0.00%	\$ -	0.00%
D	TAX (2% x (A+B+C)	\$ 1,240.35	\$ 689.03	0.88%	\$ 615.13	0.79%	\$ 1,304.16	1.67%
E	CONTINGENCY (10% X A)	\$ 6,201.74	\$ -	0.00%	\$ 0	0.00%	\$ -	0.00%
F	GRAND TOTAL (A+B+C+D+E)	\$ 77,936.20	\$ 35,140.66	45.09%	\$ 31,371.61	40.25%	\$ 66,512.26	85.34%

Prepara husi :

(Eng. Aleixo Da Costa Andrade)
Eng. ba Porjecto Edificio Publico Beé no
Saneamento Municipio Manatuto,ADN,I.P

Verifika Husi :

(Arch. Francisco Xavier De D. Jeronimo)
Eng. Senior ba Edificio Publico no Agua
Saneamento ADN, I.P.

Sertifika husi :

(Eng. Emerenciana Da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e
Validação de Qualidade ADN,I.P



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#ANEXU D1 (MV-16)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : Supply & Installation Main Power for Isolation & Laboratorium Building

Kompanha : Fraternity Unipessoal, Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	27/04/2022	Manatuto Vila	Aleixo Da Costa Andrade	Tek A D N, IP	1	Husu ba kompanha atu nafatin serbisu tuir speksifikasaun iha BoQ	
					2	Bainhira instal grounding tenki koko nia R minimum 5 ohm	
					3	Husu ba kompanha atu aselera serbisu hodi nunee bele finalisa tuir tempo neebe iha kontrato	
					4		
					5		



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#ANEXU D2 (MV-16)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Supply & Installation Main Power for Isolation & Laboratorium Building

Kompanha : Fraternity Unipesoal, Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	27/04/2022	Manatuto Vila	Aleixo Da Costa Andrade	Tek A D N, IP	1		
					2		
					3		
					4		
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		

27 Apr 2022 10:14:49
-8.5399S +126.0159E
297° NW
Manatuto
Aleixo Andrade, Manatuto
Index number: 103



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#ANEXU C1 (MV-17)

Back-up Data

Naran Projeto : Konstrusaun ka Rehabilitasaun ba ESG Kay Rala
No. kontratu :

Data Inspesaun : 27 Abril 2022

Fatin Inspesaun : Kampung baru, Manatuto Vila

Koordinadas :

Start Point : Long :-8.5349S,

Latetude : 126,0101E

End Point : Long :

Latetude :

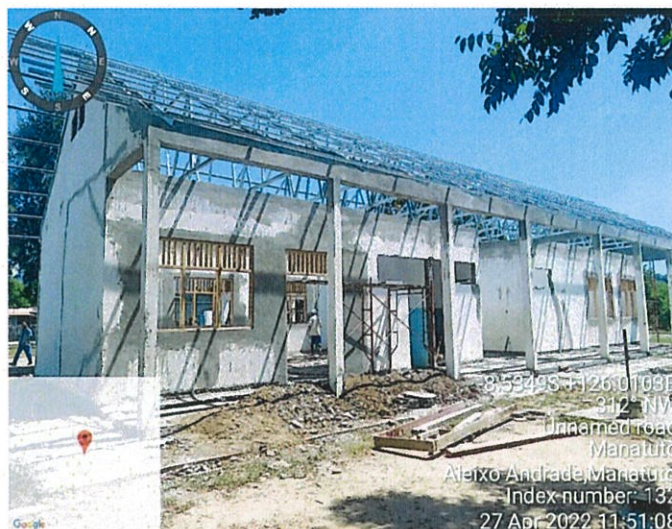
Naran Inspector : Aleixo Da Costa Andrade

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Item servisu Steel roof





MINISTÉRIO DO PLANO
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#ANEXU C1 (MV-17)

Back-up Data

Naran Projeto : Konstrusaun ka Rehabilitasaun ba ESG Kay Rala

No. kontratu :

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu.

Item servisu Windows Frame

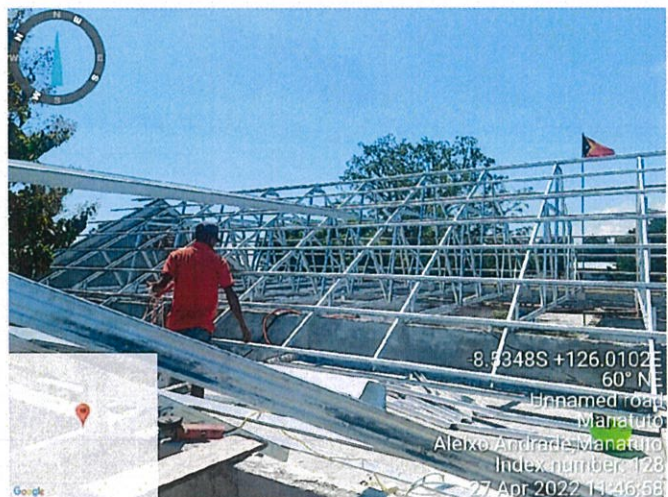


Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu .

Item servisu Steel Roof





#ANEXU C2 (MV-17)

SUMMARY BOQ

Naran Projeitu: Konstrusaun ka Rehabilitasaun ba ESG Kay Rala

Lokalidade : Suco Aiteas, Posto Administrativo Manatuto

Projeitu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

	MAIN SUMMARY	Page No		ORIGINAL CONTRACT Amount	PROGRESS PAYMENT BY A D N					
					PROGRESS PREVIOUS		PROGRESS APRIL		TOTAL TO DATE	
					Amount (US\$)	Weigth (%)	Amount (US\$)	Weigth (%)	Amount (US\$)	Weigth (%)
I	PRELIMINARIES	PP/3		\$ 3,075.00	\$ 2,125.00	3.57%	\$ -	0.00%	\$ 2,125.00	3.57%
II	REFURBISHED TEACHER OFFICE BUILDING Rf	RF/51	(i)	\$ 47,122.26	\$ 4,385.40	7.37%	\$ 4,371.48	7.34%	\$ 8,756.88	14.71%
A	CONSTRUCTION COST			\$ 50,197.26	\$ 6,510.40	10.94%	\$ 4,371.48	7.34%	\$ 10,881.88	18.28%
B	CONTIGENCIA			\$ 3,000.00	\$ -	0%	\$ -	0.00%	\$ -	0%
C	OVERHEAD			\$ 6,340.00	\$ -	0%	\$ -	0.00%	\$ -	0%
D	GRAND TOTAL			\$ 59,537.26	\$ 6,510.40	10.94%	\$ 4,371.48	7.34%	\$ 10,881.88	18.28%

Prepara husi :

(Eng. Aleixo Da Costa Andrade)
Eng. ba Porjecto Edificio Publico Beé no
Saneamento Municipio Manatuto, ADN, I.P

Verifika Husi :

(Arch. Francisco Xavier De D. Jeronimo)
Eng. Senior ba Edificio Publico no Agua
Saneamento ADN, I.P.

Sertifika husi :

(Eng. Emerenciana Da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e
Validação de Qualidade ADN, I.P



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ADN, I.P.
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#ANEXU D1 (MV-17)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : Reabilitação do Escritorio, ID Emis - 1096

Kompanha : GRUPO KOMUNITARIO KAYRALA

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	27/04/2022	Manatuto Vila	Aleixo Da Costa Andrade	Tek A D N, IP	1	Husu ba tekniko grupo atu kontinua fo orientasaun ba badaen atu edentifika didin lolon neebe mak rapuh/dodok ona sobu no halo foun/plester no tau batako foun	
					2	Husu ba tekniko grupo atu ikat/tau tan plat HD ba kaer/kesi kuda-kuda hodi nunee bele emtin liu tan	
					3	Husu ba grupo atu aselera serbisu no serbisu mantein nafatin speksifikasaun	
					4		
					5		



MINISTÉRIO DO PLANO
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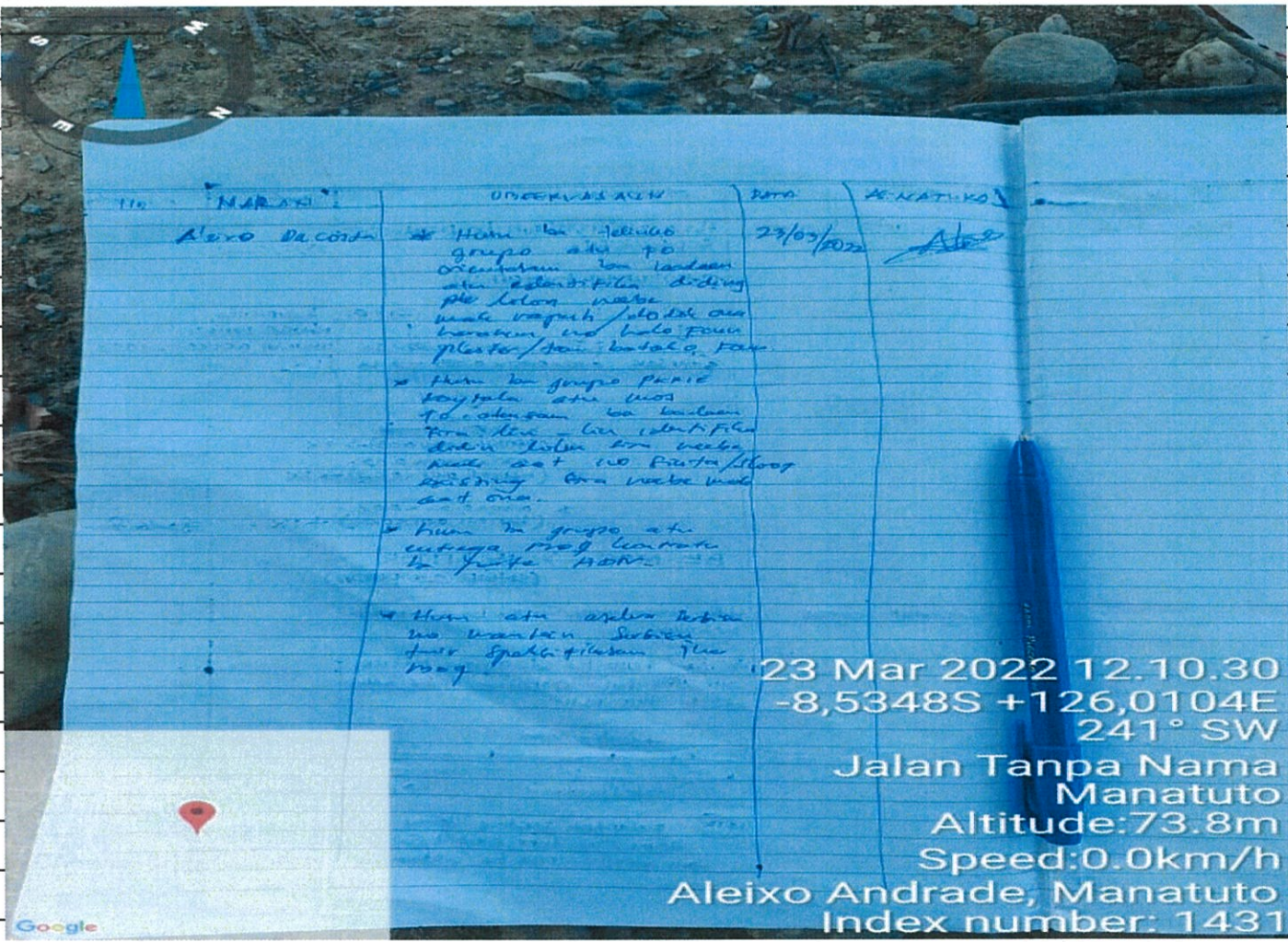
Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU D2 (MV-17)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka Rehabilitasaun ba ESG Kay Rala

Kompanha : GRUPO KOMUNITARIO KAYRALA

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	23/03/2022	Manatuto Vila	Aleixo Da Costa Andrade	Tek A D N, IP	1		
					2		
					3		
					4		
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		



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#ANEXU C1 (MV-18)

Back-up Data

Naran Projeto : Konstrusaun ka Rehabilitasaun ba EBF Rentau
No. kontratu :

Data Inspesaun : 27 April 2022

Fatin Inspesaun : Aiteas Manatuto

Koordinadas :

Start Point : Long :-8.5103S,

Latetude : 126,0157E

End Point : Long :

Latetude :

Naran Inspector : Aleixo Da Costa Andrade

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Item servisu Fondasi, Sloof, Block wall no
Lintelbeam





MINISTÉRIO DO PLANO
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Agência de
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Nacional, Instituto Público

#ANEXU C1 (MV-18)

Back-up Data

Naran Projeto : Konstrusaun ka Rehabilitasaun ba EBF Rentau

No. kontratu :

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu.

Item serbisu Block Wall no Lintelbeam



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu .

Item serbisu block wall, bekisting kolom no

Bekisting lintelbeam





#ANEXU C2 (MV-18)

SUMMARY BOQ

Naran Projeitu: Konstrusaun ka Rehabilitasaun ba EBF Rentau
Lokalidade : Suco Aiteas, Posto Administrativo Manatuto
Projeitu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY		ORIGINAL CONTRACT		PROGRESS BY A D N					
No	MAIN SUMMARY	Page No	Amount	Progress Previous		Progress April		Total To Date	
				Amount (US\$)	Weigth (%)	Amount (US\$)	Weigth (%)	Amount (US\$)	Weigth (%)
I	PRELIMINARIES	PP/3	\$ 3,075.00	\$ 1,950.00	3.03%	\$ -	0.00%	\$ 1,950.00	3.03%
II	CLASSROOM BUILDING C	C/39 (i)	\$ 48,345.34	\$ 6,674.09	10.37%	\$ 3,595.95	5.59%	\$ 10,270.03	15.95%
III	PROVISIONAL SUM FOR SITE WORKS	SW/10 (i)	\$ 3,623.16	\$ -	0.00%			\$ -	0.00%
A	CONSTRUCTION COST		\$ 55,043.50	\$ 8,624.09	13.39%	\$ 3,595.95	5.59%	\$ 12,220.03	18.98%
B	CONTIGENCY		\$ 3,000.00						
C	OVERHEAD		\$ 6,340.00						
D	GRAND TOTAL		\$ 64,383.50	\$ 8,624.09	13.39%	\$ 3,595.95	5.59%	\$ 12,220.03	18.98%

Prepara husi :

(Eng. Aleixo Da Costa Andrade)
Eng. ba Porjecto Edificio Publico Beé no
Saneamento Municipio Manatuto, ADN, I.P.

Verifika Husi :

(Arch. Francisco Xavier De D. Jeronimo)
Eng. Senior ba Edificio Publico no Agua
Saneamento ADN, I.P.

Sertifika husi :

(Eng. Emerenciana Da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e
Validação de Qualidade ADN, I.P



#ANEXU D (MV-18)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka Rehabilitasaun ba EBF Rentau

Kompanha : GRUPO KOMUNITARIO RENTAU

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	27/04/2022	Manatuto Vila	Aleixo Da Costa Andrade	Tek A D N, IP	1	Husu ba tekniko grupo atu mantein iha site hodi nune bele akompanha serbisu iha tereno	
					2	Husu ba Grupo PKRIE Rentau atu stel caixa ba lintelbeam atu nune nia resultado tuir hanesan dezenho	
					3	Husu ba Grupo PKRIE Rentau wainhira halo pengecoran ba lintelbeam atu mantein nia takaran pengecoran tuir jobmix formula neebe fo sai husi lab	
					4	Husu ba tekniko grupo atu entrega resultado teste sampel sloof nian hodi entrega ba parte lab AND	
					5		



MINISTÉRIO DO PLANO
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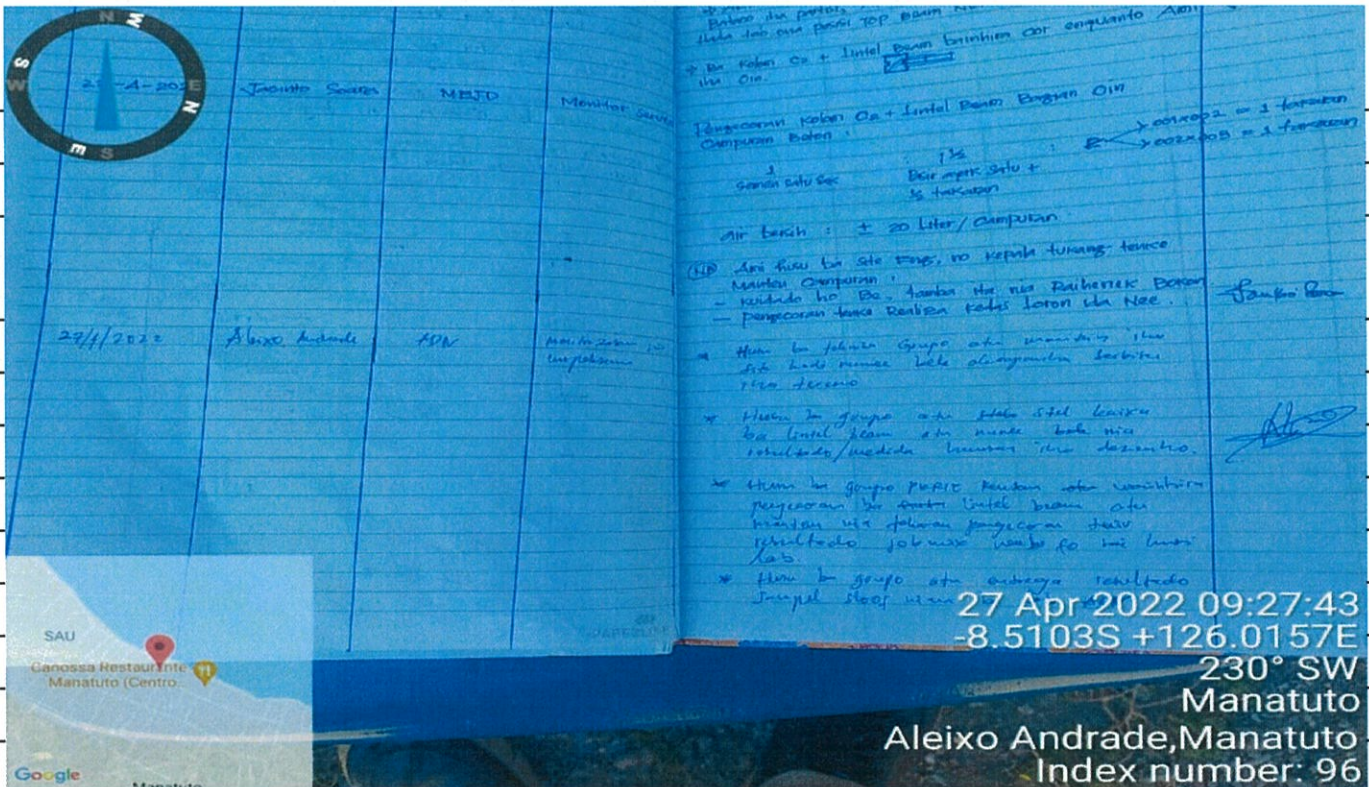
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Nacional, Instituto Público

#ANEXU D2 (MV-16)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka Rehabilitasaun ba EBF Rentau

Kompanha : GRUPO KOMUNITARIO RENTAU

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	27/04/2022	Manatuto Vila	Aleixo Da Costa Andrade	Tek A D N, IP	1		
					2		
					3		
					4		
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		



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#ANEXU C1 (MV-19)

Back-up Data

Naran Projeto : Konstrusaun ka Rehabilitasaun ba PE Rembor
No. kontratu :

Data Inspesaun : 27 Abril 2022

Fatin Inspesaun : Rembor, Manatuto Vila

Koordinadas :

Start Point : Long :-8.5103S,

Latetude : 126,0157E

End Point : Long :

Latetude :

Naran Inspector : Aleixo Da Costa Andrade

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Item servisu Fondasi, Sloof ho Block wall





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Nacional, Instituto Público

#ANEXU C1 (MV-19)

Back-up Data

Naran Projeto : Konstrusaun ka Rehabilitasaun ba PE Rembor

No. kontratu :

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu.

Item servisu Blockwall

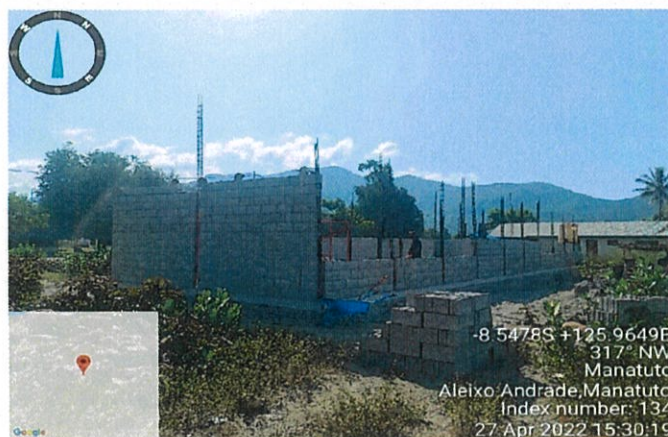


Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu .

Item servisu Blockwall





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#ANEXU C2 (MV-19)

SUMMARY BOQ

Naran Projetu: Konstrusaun ka Rehabilitasaun ba PE Rembor

Lokalidade : Suco Aiteas, Posto Administrativo Manatuto

Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

NO	MAIN SUMMARY	Page No	AMOUNT	PROGRESS BY A D N					
				PROGRESS PREVIOUS		PROGRESS APRIL		TOTAL TO DATE	
				Amount (US\$)	Weigth (%)	Amount (US\$)	Weigth (%)	Amount (US\$)	Weigth (%)
I	PRELIMINARIES	PP/3 (i)	\$ 3,075.00	\$ 1,725.00	1.94%	\$ -	0.00%	\$ 1,725.00	1.94%
II	CLASSROOM BUILDING C2	C2/47 (i)	\$ 57,778.14	\$ 3,688.53	4.15%	\$ 10,121.39	11.38%	\$ 13,809.92	15.53%
III	PROVISIONAL SUM FOR SITE WORKS	SW/23 (i)	\$ 9,959.28		0.00%				0.00%
A	CONSTRUCTION COST		\$ 70,812.42	\$ 3,688.53	6.09%	\$ 10,121.39	11.38%	\$ 13,809.92	17.47%
B	CONTIGENCIA		\$ 3,000.00						
C	OVERHEAD		\$ 6,340.00						
D	GRAND TOTAL		\$ 88,918.34	\$ 3,688.53	6.09%	\$ 10,121.39	11.38%	\$ 13,809.92	17.47%

Prepara husi :

(Eng. Aleixo Da Costa Andrade)
Eng. ba Porjecto Edificio Publico Beé no
Saneamento Municipio Manatuto,ADN,I.P.

Verifika Husi :

(Arch. Francisco Xavier De D. Jeronimo)
Eng. Senior ba Edificio Publico no Agua
Saneamento ADN, I.P.

Sertifika husi :

(Eng. Emerenciana Da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de
Qualidade ADN,I.P



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#ANEXU D1 (MV-19)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka Rehabilitasaun ba PE Rembor

Kompanha : GRUPO KOMUNITARIO REMBOR

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	27/04/2022	Manatuto Vila	Aleixo Da Costa Andrade	Tek A D N, IP	1	Husu ba Grupo PKRIE Rembor atu uja batako neebe diak tuir speksifikasaun	
					2	Husu ba Grupo PKRIE hada batako uja masa/Campuran neebe tuir speksifikasaun	
					3	Husu ba tekniko Grupo atu entrega resultado teste sinta rai/sloof ba lab AND	
					4	Husu ba Grupo PKRIE Obrato atu serbisu nafatin hodi nunee bele finalisa projeto refere tuir tempo neebe iha kontrato	
					5		



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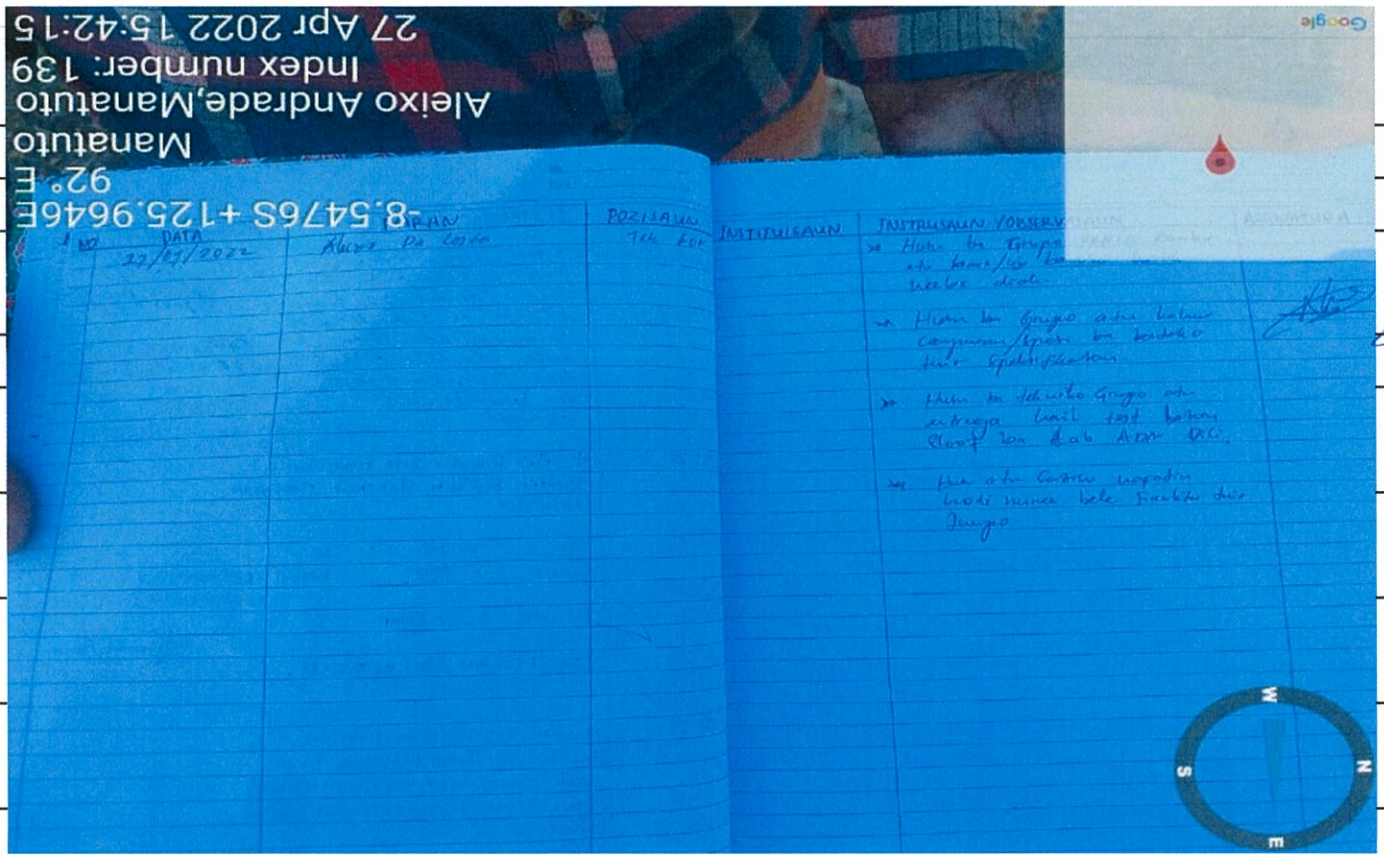


Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU D2 (MV-19) INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka Rehabilitasaun ba PE Rembor

Kompanha : GRUPO KOMUNITARIO REMBOR

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	27/04/2022	Manatuto Vila	Aleixo Da Costa Andrade	Tek A D N, IP	1		
					2		
					3		
					4		
					5		
II					1		
					2		
					3		
					4		
					5		



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Agência de
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Nacional, Instituto Público

#ANEXU C1 (MV-20)

Back-up Data

Naran Projeto : Konstrusaun ka Rehabilitasaun ba EBF Obrato
No. kontratu :

Data Inspesaun : 28 Abril 2022

Fatin Inspesaun : Obrato, Manatuto Vila

Koordinadas :

Start Point : Long :-8.5072S,

Latetude : 125,9953E

End Point : Long :

Latetude :

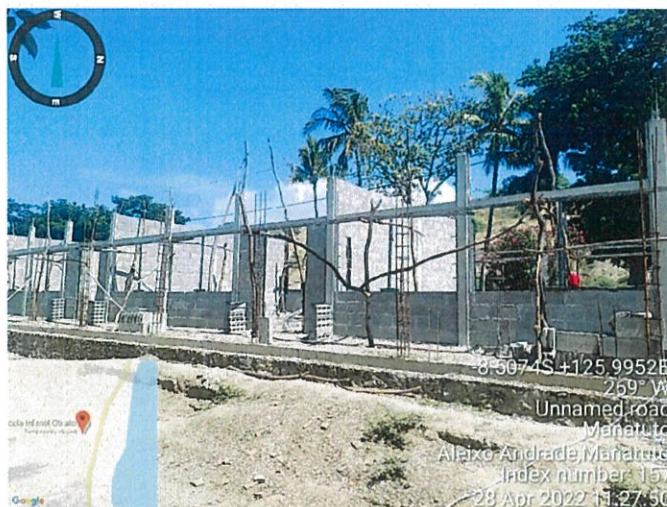
Naran Inspector : Aleixo Da Costa Andrade

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Item servisu Fondasi,Sloof no Lintelbeam





MINISTÉRIO DO PLANO
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Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (MV-20)

Back-up Data

Naran Projeto : Konstrusaun ka Rehabilitasaun ba EBF Obrato
No. kontratu :

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu.

Item servisu Fondasi,Sloof no Lintelbeam



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu .

Item servisu Fondasi,Sloof no Lintelbeam





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#ANEXU C2 (MV-20)

SUMMARY BOQ

Naran Projetu: Konstrusaun ka Rehabilitasaun ba EBF Obrato
Lokalidade : Suco Sau, Posto Administrativo Manatuto
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY		ORIGINAL CONTRACT		PROGRESS BY A D N					
No	MAIN SUMMARY	Page No	Amount	Progress Previous		Progress April		Total To Date	
				Amount (US\$)	Weigth (%)	Amount (US\$)	Weigth (%)	Amount (US\$)	Weigth (%)
I	PRELIMINARIES	PP/3	\$ 3,075.00	\$ 1,975.00	2.99%	\$ -	0.00%	\$ 1,975.00	2.99%
II	CLASSROOM BUILDING C	C/39 (i)	\$ 48,332.46	\$ 7,001.00	10.58%	\$ 3,367.53	5.09%	\$ 10,368.53	15.68%
III	PROVISIONAL SUM FOR SITE WORKS	SW/11 (i)	\$ 5,397.19						
A	CONSTRUCTION COST		\$ 56,804.65	\$ 8,976.00	13.57%	\$ 3,367.53	5.09%	\$ 12,343.53	18.66%
B	CONTIGENCY		\$ 3,000.00						
C	OVERHEAD		\$ 6,340.00						
D	GRAND TOTAL		\$ 66,144.65	\$ 8,976.00	13.57%	\$ 3,367.53	5.09%	\$ 12,343.53	18.66%

Prepara husi :

(Eng. Aleixo Da Costa Andrade)
Eng. ba Porjecto Edificio Publico Beé no
Saneamento Municipio Manatuto, ADN, I.P.

Verifika Husi :

(Arch. Francisco Xavier De D. Jeronimo)
Eng. Senior ba Edificio Publico no Agua
Saneamento ADN, I.P.

Sertifika husi :

(Eng. Emerenciana Da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação
de Qualidade ADN, I.P.



#ANEXU D (MV-20)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka Rehabilitasaun ba EBF Obrato

Kompanha : GRUPO KOMUNITARIO OBRATO

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	28/04/2022	Manatuto Vila	Aleixo Da Costa Andrade	Tek A D N, IP	1	Husu ba tekniko grupo PKRIE Obrato atu akompanha badaen sira konaba serbisu konaba pambesian no bekisting atu nune referen nafatin ba dezenho	
					2	Karik iha mudanca ruma presija halo konsultasaun ho tekniko MEJD	
					3	Husu ba Grupo atu serbisu cor/pengecoran ba lintelbean tenki tuir nafatin jobmix formula husi lab	
					4	Husu atu nafatn serbisu tuir speksifikasaun	
					5		



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#ANEXU D1 (MV-20)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka Rehabilitasaun ba EBF Obrato

Kompanha : GRUPO KOMUNITARIO OBRATO

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	28/04/2022	Manatuto Vila	Aleixo Da Costa Andrade	Tek A D N, IP	1		
					2		
					3		
					4		
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		



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#ANEXU C1 (LAC-2)

Back-up Data

Naran Projeto : New Installation Mv, Lv Line & House Connection From Laclubar Vila
to Funar And Fatuk Manu - Manatuto Municipality
No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000412

Data Inspesaun : 27 - 04 - 2022

Fatin Inspesaun : Laclubar, Fumar and Lihudenu

Koordinadas :

Start Point : Long : 8.75102778S, Latetude : 125.90414729E

End Point : Long : 8.7503815S, Latetude : 125.87029475E

Naran Inspector : Adonis Julio Fernandes

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Hadia Druckschoor nia Assecres



24 Feb 2022 13:13:12
8.75099058S 125.90412122E
Altitude: 1200.5m
Eng. Adonis
Index number: 1412



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ADN, I.P.

Agência de
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#ANEXU C1 (LAC-2)

Back-up Data

Naran Projeto : New Installation Mv, Lv Line & House Connection From Laclubar Vila
to Funar And Fatuk Manu - Manatuto Municipality

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000412

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Poste 12 m kleuk/Halis



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Trechoor Mamar





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ADN, I.P.

Agência de
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#ANEXU C1 (LAC-2)

Back-up Data

Naran Projeto : New Installation Mv, Lv Line & House Connection From Laclubar Vila
to Funar And Fatuk Manu - Manatuto Municipality

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000412

Pondasi nakfera/Rahun



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Poste 12 m kleuk halis





MINISTÉRIO DO PLANO
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#ANEXU C1 (LAC-3)

Back-up Data

Naran Projeto : Road Network Upgrading Project (RNUP) for Laclubar - natarbora
(ADB Loan)

No. kontratu : ICB/04/MPW-2014

Data Inspesaun : 13/04/2022

Fatin Inspesaun : Laclubar-Natarbora

Koordinadas :

Start Point : Long : -8,749,216, Latetude : 125,971,366

End Point : Long : -8,976,984, Latetude : 126,042,458

Naran Inspector : 1. Eng. Vidal Guterres

2. Eng. Jose R.Carlos Gusmão

3. Eng. Augusta da Costa Ferreira

3. Eng. Tito Edgar F.N. de Jesus

Sketch & Foto Desenho

Skecth Item servisu RCPC 910mm

Volume= 17.50m

Observasaun iha tereno no Foto Aktual





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#ANEXU C1 (LAC-3)

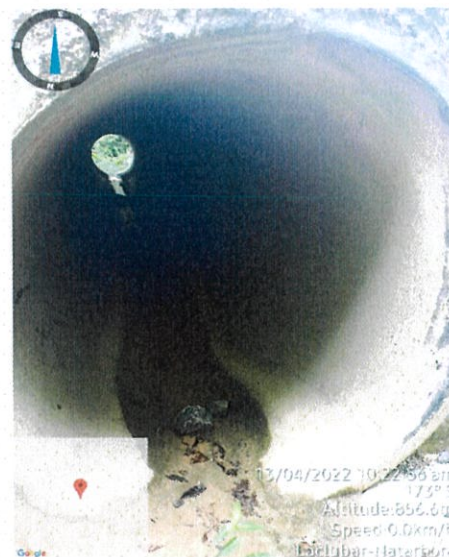
Back-up Data

Naran Projeto

: Road Network Upgrading Project (RNUP) for Laclubar - natarbora
(ADB Loan)

No. kontratu

: ICB/04/MPW-2014



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual



MINISTÉRIO DO PLANO
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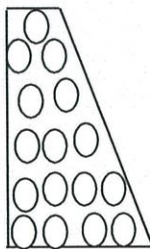
ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (LAC-3)

Back-up Data

Naran Projeto : Road Network Upgrading Project (RNUP) for Laclubar - natarbora
(ADB Loan)
No. kontratu : ICB/04/MPW-2014
Skecth Item servisu Stone Masonry



Volume= 1,426.05 m3





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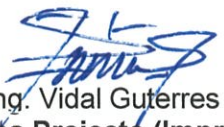
#ANEXU C2 (LAC- 3)

Project Name: Upgrading and Maintenance of Laclubar Junction-Natarbora Road(Sta.100+360 to
Contractor : China Nuclear Industry 22nd Construction Co., Lda.

SECTION NO.	DESCRIPTION	TOTAL CONTRACT COST	TOTAL VALUE OF WORK PREVIOUSLY	PERCENT PREVIOUS	TOTAL VALUE OF WORK THIS BILLING	PERCENT THIS MONTH	TOTAL VALUE OF WORK TO DATE	% TO DATE	BALANCE OF COST TO DATE
		(US Dollar)	(US Dollar)	%	(US Dollar)	%	(US Dollar)	%	(US Dollar)
100	GENERAL REQUIREMENTS	\$ 2,876,362.43	\$ 3,436,554.33	10.00%	\$ 21,642.91	0.06%	\$ 3,458,197.24	10.06%	\$ (581,834.81)
200	EARHWORKS	\$ 2,196,247.04	\$ 1,533,887.84	4.46%	\$ 220,577.46	0.64%	\$ 1,754,465.30	5.10%	\$ 441,781.74
300	SUBBASE AND BASE COURSES	\$ 8,645,516.40	\$ 8,097,066.95	23.55%	\$ 51,576.28	0.15%	\$ 8,148,643.23	23.70%	\$ 496,873.17
400	SURFACE COURSE	\$ 8,484,452.55	\$ 8,221,689.06	23.91%	\$ 54,107.716	0.16%	\$ 8,275,796.77	24.07%	\$ 208,655.78
500	BRIDGE CONSTRUCTION	\$ 2,716,589.87	\$ 2,203,358.43	6.41%	\$ 155,425.45	0.45%	\$ 2,358,783.88	6.86%	\$ 357,805.99
600	DRAINAGE AND SLOPE PROTECTION STRUCTURES	\$ 5,757,775.65	\$ 5,842,696.47	16.99%	\$ 326,775.01	0.95%	\$ 6,169,471.48	17.95%	\$ (411,695.83)
700	MISCELLANEOUS STRUCTURES	\$ 678,108.08	\$ 577,429.57	1.68%	\$ 233,965.11	0.68%	\$ 811,394.68	2.36%	\$ (133,286.60)
800	BIO ENGINEERING	\$ 236,159.60	\$ 68,740.46	0.20%	\$ 5,782.72	0.02%	\$ 74,523.18	0.22%	\$ 161,636.42
DW	DAYWORKS	\$ 743,149.42	\$ 74,201.13	0.22%	\$ 121,500.00	0.35%	\$ 195,701.13	0.57%	\$ 547,448.30
	PROVISIONAL SUM AND CONTINGENCY	\$ 1,410,954.90	\$ 264,946.12	0.77%	\$ -	0.00%	\$ -	0.77%	\$ 1,410,954.90
	TOTAL =	\$ 33,745,315.94	\$ 30,320,570.36	88.19%	\$ 1,191,352.54	3.47%	\$ 31,246,976.90	91.66%	\$ 2,498,339.04
	PERFORMANCE BASED MAINTENANCE WORKS	\$ 634,413.60	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ 634,413.60
	CONTRACT AMOUNT	\$ 34,379,729.54	\$ 30,320,570.36	88.19%	\$ 1,191,352.54	3.47%	\$ 31,246,976.90	91.66%	\$ 3,132,752.64
	GRAND TOTAL	\$ 34,379,729.54	\$ 30,320,570.36	88.19%	\$ 1,191,352.54	3.47%	\$ 31,246,976.90	91.66%	\$ 3,132,752.64

Inspeksaun Husi:


(Eng. José R. Carlos Gusmão)
Eng. ba Projecto Infraestrutura Transporte
e Iririgação Munisipiu Manatuto, ADN.I.P


(Eng. Vidal Guterres)
Eng. PMU ba Projecto (Imprestimo),
ADN.I.P


(Eng. Augusta da Costa Ferreira)
Eng. PMU ba Projecto (Imprestimo),
ADN.I.P


(Eng. Tito Edgar F.N. de Jesus)
Eng. PMU ba Projecto (Imprestimo),
ADN I P

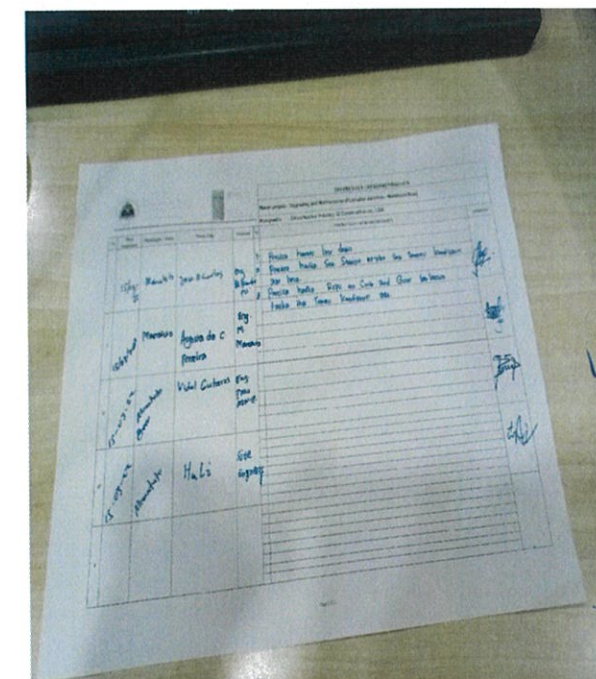
Verifika Husi :


(Eng. Remigio da C. S. dos Santos)
Eng. Senior ba projeto Infraestrutura,
Transporte e Irigasaun, ADN.I.P

Sertifika husi :


(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e
Validação de Qualidade ADN.I.P

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					#ANEXU D (LAC-3) INSTRUSAUN / REKOMENDASAUN		
					Naran projeto : Road Network Upgrading Project (RNUP) for Laclubar - natarbora (ADB Loan)		
					Kompanha : China Nuclear Industry 22ND Construction Co; LTD		
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	13/04/2022	Manatuto/ Laclubar	Vidal Guterres	Eng. Ba Projetu ITI Munisipiu Manatuto	1	Presiza hamos line drain.	
					2	presiza hadia staka station nian ne'ebe iha terenu kondisaun aat hela.	
					3	presiza hadia RCPC no Curb and Guter balun tanba iha terenu kondisaun aat hela.	
II	13/04/2022	Manatuto/ Laclubar	Jose R. Carlos Gusmão	Eng. Ba Projetu ITI Munisipiu Manatuto, ADN,I.P	1	Presiza hamos line drain.	
					2	presiza hadia staka station nian ne'ebe iha terenu kondisaun aat hela.	
					3	presiza hadia RCPC no Curb and Guter balun tanba iha terenu kondisaun aat hela.	
III	13/04/2022	Manatuto/ Laclubar	Augusta da Costa Ferreira	Eng. Ba Projetu ITI Munisipiu Manatuto, ADN,I.P	1	Presiza hamos line drain.	
					2	presiza hadia staka station nian ne'ebe iha terenu kondisaun aat hela.	
					3	presiza hadia RCPC no Curb and Guter balun tanba iha terenu kondisaun aat hela.	
IV	13/04/2022	Manatuto/ Laclubar	Tito Edgar F.N de Jesus	Eng. PMU ba Projetu (Imprestimo), ADN.I.P	1	Presiza hamos line drain.	
					2	presiza hadia staka station nian ne'ebe iha terenu kondisaun aat hela.	
					3	presiza hadia RCPC no Curb and Guter Sta. Tanba iha terenu kondisaun aat hela.	





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#ANEXU C1 (LAC-5)

Back-up Data

Naran Projeto : Routine Roads Maintenance - JCTA09 Laclubar (C15) Manatuto
Municipality (162)
No. kontratu : MOP/DGOP/DNEPCC/0871-VIII/2020

Data Inspesaun : 07/04/2022

Fatin Inspesaun : Laclubar, Manatuto

Koordinadas :

Start Point : Long 8.7554S, Latetude : 125.9598E

End Point : Long : 8.7529S Latetude : 125.9194E

Naran Inspector : 1. Eng. Jose R. Carlos Gusmão
2. Eng. Augusta da Costa Ferreira

Sketch & Foto Desenho

Sketch Item servisu laiha tanba dalan
asesu kotu

Observasaun iha tereno no Foto Aktual





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#ANEXU C1 (LAC-5)

Back-up Data

Naran Projeto : Routine Roads Maintenance - JCTA09 Laclubar (C15) Manatuto
Municipality (162)
No. kontratu : MOP/DGOP/DNEPCC/0871-VIII/2020

Sketch Item servisu laiha tanba dalan
asesu kotu





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#ANEXU C1 (SO-1)

Back-up Data

Naran Projeto : Construction of New Steel Bridge 100m in Milotu Sahe river,
jct. Fatucamanau, Soibada, Timor Leste

No. kontratu : SSS/013/MOPTC-2017

Data Inspesaun : 26/ 04/ 2022

Fatin Inspesaun : Soibada, Fatucamanau

Koordinadas :

Start Point : Long : -8.864667917S Latetude : 125.95837902E

End Point : Long : -8.86475834S, Latetude : 125.95738057E

Naran Inspector : 1. Eng. Jose Roberto Carlos Gusmão

Sketch & Foto Desenho

Sketch Item servisu Sub – Base Course

$$V = P \times L \times T$$

$$= 60m \times 6m \times 0.20m$$

$$= 90 m^3$$

Observasaun iha tereno no Foto Aktual





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#ANEXU C1 (SO-1)

Back-up Data

Naran Projeto : Construction of New Steel Bridge 100m in Milotu Sahe river,
jct.Fatucamanau, Soibada, Timor Leste
No. kontratu : SSS/013/MOPTC-2017





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#ANEXU C1 (LAC-11)

Back-up Data

Naran Projeto : Konstrusaun ka Rehabilitasaun ba EBF Aisiu-Um
No. kontratu :

Data Inspesaun : 07 April 2022

Fatin Inspesaun : Aisiuun Laclubar

Koordinadas :

Start Point : Long :-8.7762S,

Latetude : 125,9238E

End Point : Long :

Latetude :

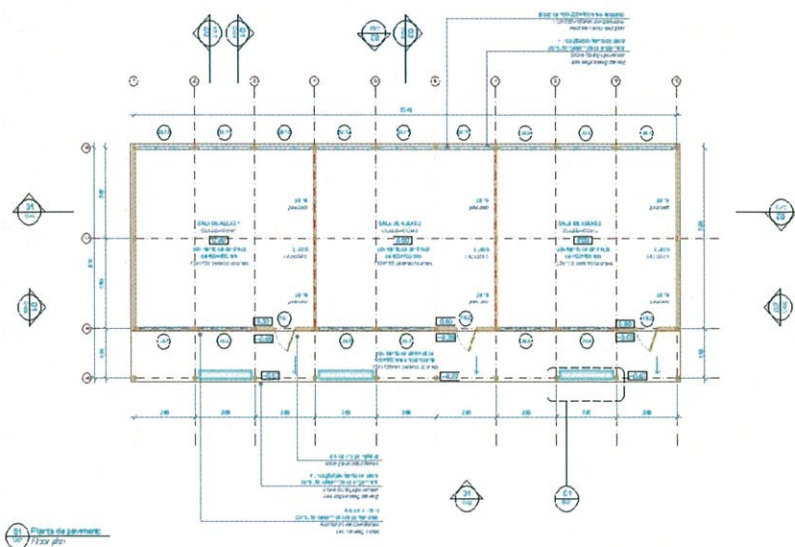
Naran Inspector : Aleixo Da Costa Andrade

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item

serbisu fondasi no besi sloof no kluna





MINISTÉRIO DO PLANO
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#ANEXU C1 (LAC-11)

Back-up Data

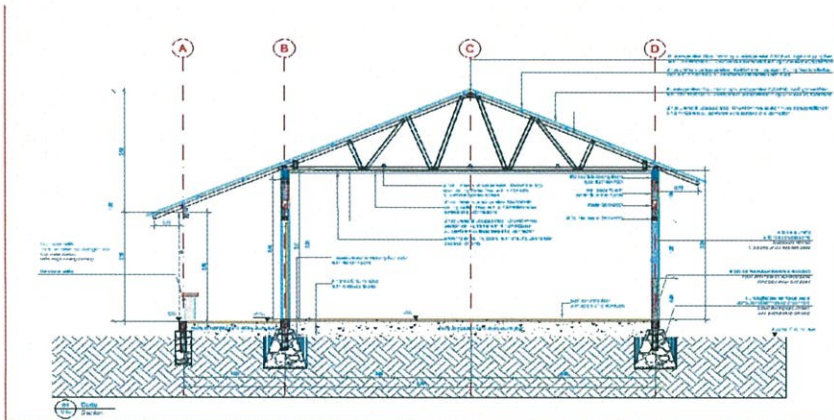
Naran Projeto : Konstrusaun ka Rehabilitasaun ba EBF Aisiu-Um
No. kontratu :

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item

Serbisu fondasi no besi ba kluna

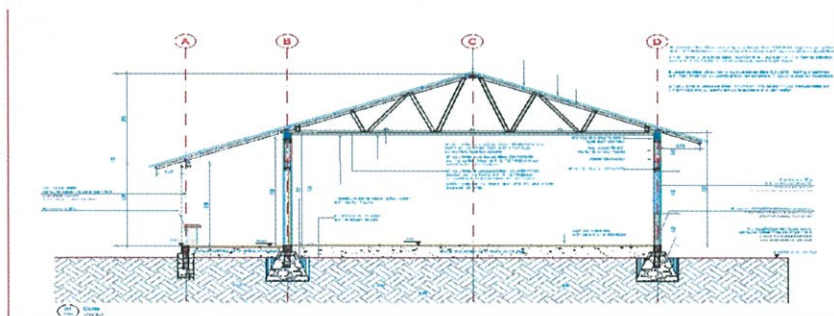


Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item

Serbisu fondasi no besi ba kluna.





#ANEXU C2 (LAC-11)

SUMMARY BOQ

Naran Projetu: Konstrusaun ka Rehabilitasaun ba EBF Aisiu-Um

Lokalidade : Suco Bora, Posto Administrativo Laclubar

Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

		ORIGINAL CONTRACT			PROGRESS PAYMENT BY A D N					
No	MAIN SUMMARY	Page No		Amount	PROGRESS PREVIOUS		PROGRESS APRIL		TOTAL TO DATE	
					Amount (US\$)	Weigth (%)	Amount (US\$)	Weigth (%)	Amount (US\$)	Weigth (%)
I	PRELIMINARIES	PP/3		\$ 3,075.00	\$ 1,725.00	1.72%	\$ -	0.00%	\$ 1,725.00	1.72%
II	CLASSROOM BUILDING C	C/39	(i)	\$ 51,145.96	\$ 5,118.51	5.11%	\$ 3,759.03	3.75%	\$ 8,877.55	8.86%
III	TOILET BULDING Tb	TB/39	(i)	\$ 25,155.89			\$ 4,692.10	4.68%	\$ 4,692.10	4.68%
IV	PROVISIONAL SUM FOR SITE WORKS	SW/24	(i)	\$ 11,445.45						
A	CONSTRUCTION COST			\$ 90,822.30	\$ 6,843.51	6.83%	\$ 8,451.14	8.44%	\$ 15,294.65	15.27%
B	CONTIGENCIA			\$ 3,000.00						
C	OVERHEAD			\$ 6,340.00						
D	GRAND TOTAL			\$ 100,162.30	\$ 6,843.51	6.83%	\$ 8,451.14	8.44%	\$ 15,294.65	15.27%

Prepara husi :

(Eng. Aleixo Da Costa Andrade)
Eng. ba Porjecto Edificio Publico Beé no
Saneamento Municipio Manatuto, ADN, I.P.

Verifika Husi :

(Arch. Francisco Xavier De D. Jeronimo)
Eng. Senior ba Edificio Publico no Agua
Saneamento ADN, I.P.

Sertifika husi :

(Eng. Emerenciana Da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e
Validação de Qualidade ADN, I.P



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#ANEXU D1 (LAC-11)
INSTRUSAUN / REKOMENDASAUN

Konstrusaun ka Rehabilitasaun ba EBF Aisiu-Um

Kompanha : GRUPO KOMUNITARIO AISIUUN

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	7/04/2022	Manatuto Vila	Aleixo Da Costa Andrade	Tek A D N, IP	1	Husu ba Grupo PKRIE Aisu-un atu cor sinta rai nia takaran tenki tuir slump teste neebe halo ona iha tereno	
					2	Hua ba Grupo PKRIE Aisiuun atu serbisu tuir speksifikasaun iha BoQ	
					3	Husu ba grupo antes atu cor sloof lantai presija cek :cover beton tuir dezenho, Nivel/timbang hanesan, no cor tuir job mix formula neebe fo sai husi lab	
					4	Presija foti sampel beton wainhira cor sloof lantai	
					5		



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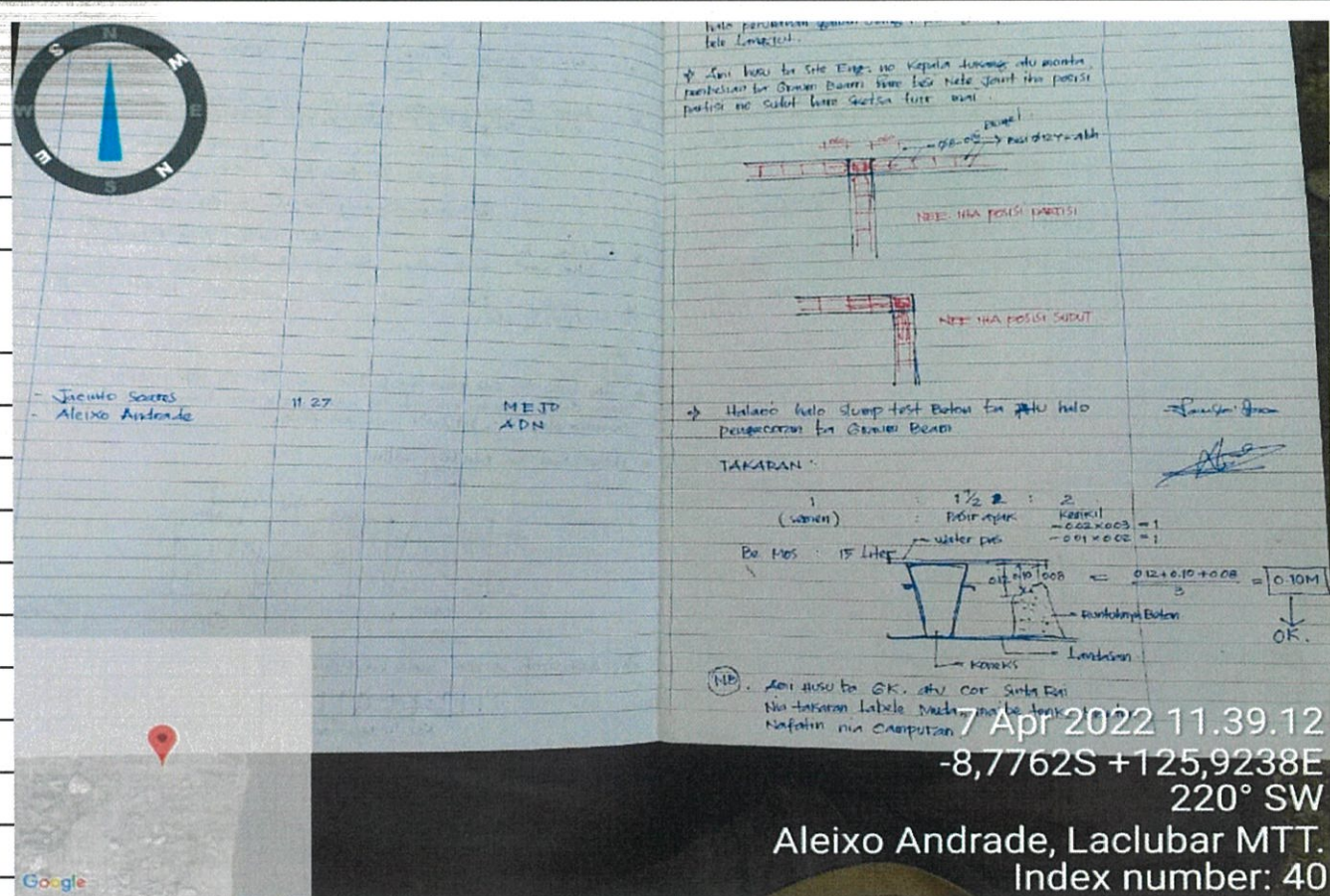
Agência de
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#ANEXU D2 (LAC-11)

INSTRUSAUN / REKOMENDASAUN

Konstrusaun ka Rehabilitasaun ba EBF Aisiu-Um

Kompanha : GRUPO KOMUNITARIO AISIUUN

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	7/04/2022	Manatuto Vila	Aleixo Da Costa Andrade	Tek A D N, IP	1		
					2		
					3		
					4		
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		



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#ANEXU C1 (LAC-10)

Back-up Data

Naran Projeto : Konstrusaun ka Rehabilitasaun ba EBF Batara
No. kontratu :

Data Inspesaun : 07 April 2022

Fatin Inspesaun : Aisiuun Laclubar

Koordinadas :

Start Point : Long :-8.7762S,

Latetude : 125,9238E

End Point : Long :

Latetude :

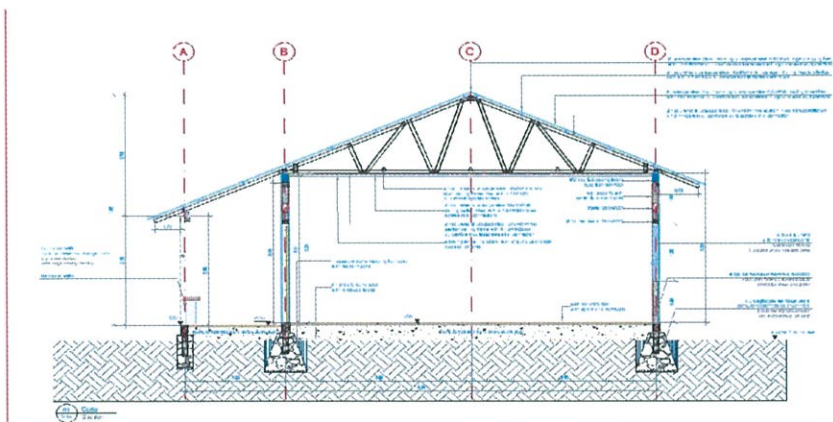
Naran Inspector : Aleixo Da Costa Andrade

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item

serbisu fondasi, bloko, kolom no serbisu lintelbeam





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Agência de
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Nacional, Instituto Público

#ANEXU C1 (LAC-10)

Back-up Data

Naran Projeto : Konstrusaun ka Rehabilitasaun ba EBF Batara

No. kontratu :

Sketch & Foto Desenho

Sketch Item

Serbisu fondasi, sloof no besi ba kluna

Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Sketch Item

Serbisu fondasi, sloof, kolom no serbisu lintebam.

Observasaun iha tereno no Foto Aktual





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E ORDENAMENTO
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#ANEXU C2 (LAC-10)

SUMMARY BOQ

TÍTULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA BÁSICA FILIAL BATARA FATIN PROJEITO : BATARA, MANATUTO DONO DO PROJEITO : MINISTÉRIO DA EDUCAÇÃO JUVENTUDE E DESPORTO								
	MAIN SUMMARY	ORIGINAL CONTRACT	PROGRESS BY A D N					
NO.	WORK DESCRIPTION	AMOUNT US\$	PROGRESS PREVIOUS		PROGRESS APRIL		TOTAL TO DATE	
			Amount (US\$)	Weigth (%)	Amount (US\$)	Weigth (%)	Amount (US\$)	Weigth (%)
I	PRELIMINARIES	\$ 3,575.00			\$ 2,225.00	2.18%	\$ 2,225.00	2.18%
II	DEMOLITION	\$ 300.00			300	0.29%	\$ 300.00	0.29%
III	CLASSROOM BUILDING	\$ 50,717.94			\$ 10,288.41	10.08%	\$ 10,288.41	10.08%
IV	TOILET BUILDING	\$ 25,427.93			\$ 2,737.24	2.68%	\$ 2,737.24	2.68%
V	PROVISIONAL SUM FOR SITEWORK	\$ 12,700.12				0.00%	\$ -	0.00%
A	CONSTRUCTION COST	\$ 92,720.99				0.00%	\$ -	0.00%
B	CONTIGENCY	\$ 3,000.00				0.00%	\$ -	0.00%
C	OVERHEAD	\$ 6,340.00				0.00%	\$ -	0.00%
D	GRAND TOTAL	\$ 102,060.99			\$ 15,550.65	15.24%	\$ 15,550.65	15.24%

Prepara husi :

(Eng. Aleixo Da Costa Andrade)
Eng. ba Porjecto Edificio Publico Beé no
Saneamento Municipio Manatuto,ADN,I.P.

Verifika Husi :

(Arch. Francisco Xavier De D. Jeronimo)
Eng. Senior ba Edificio Publico no Agua
Saneamento ADN, I.P.

Sertifika husi :

(Eng. Emerenciana Da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e
Validação de Qualidade ADN,I.P



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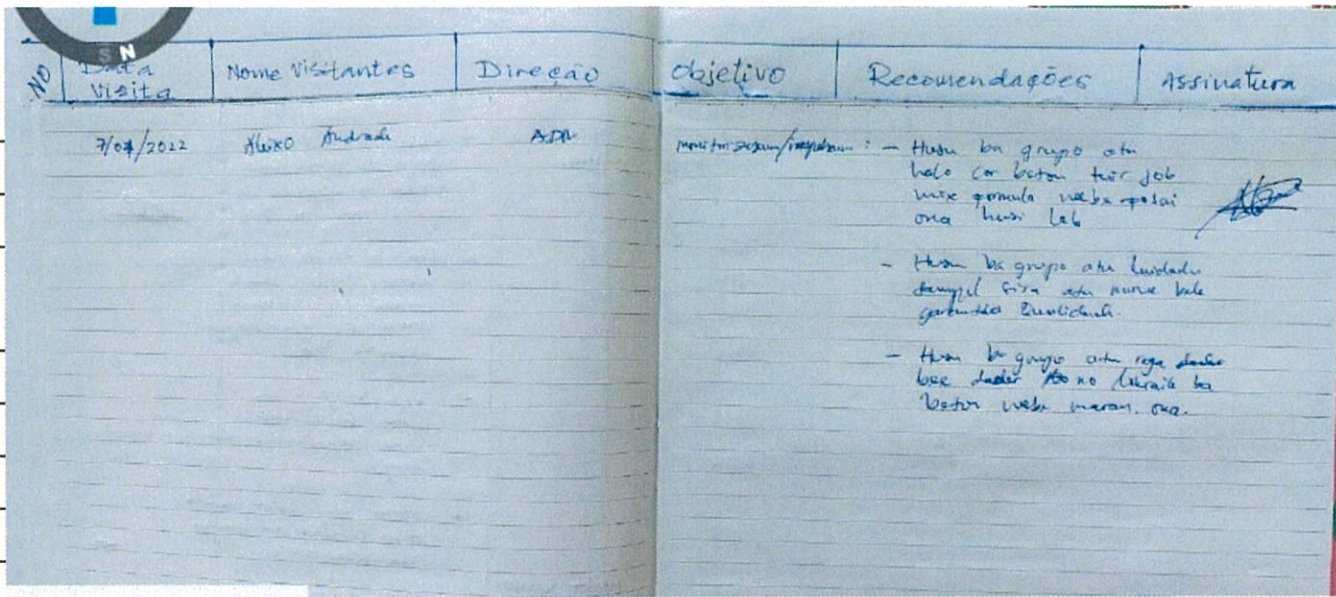
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#ANEXU D2 (LAC-10)

INSTRUSAUN / REKOMENDASAUN

Konstrusaun kaRehabilitasaun ba EBF Batara

Kompanha : GRUPO KOMUNITARIO BATARA

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	7/04/2022	Manatuto Vila	Aleixo Da Costa Andrade	Tek A D N, IP	1		
					2		
					3		
					4		
					5		
II					1		
					2		
					3		
					4		
					5		



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#ANEXU D1 (LAC-10)
INSTRUSAUN / REKOMENDASAUN

Konstrusaun ka Rehabilitasaun ba EBF Batara

Kompanha : GRUPO KOMUNITARIO BATARA

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	7/04/2022	Manatuto Vila	Aleixo Da Costa Andrade	Tek A D N, IP	1	Husu ba Grupo PKRIE Batara atu cor lintelbeam tuir jobmix formula neebe foo sain ona husi lab	
					2	Husu ba Grupo atu kuidadu sampel beton sira neebe foti ona	
					3	Husu ba Grupo PKRIE Batara atu rega bee dader ho lokraik ba permukaan lintelbeam	
					4	Husu ba Grupo atu aselera serbisu hodi nunee bele finalisa lalais tuir tempo neebe termina ona iha kontrato	
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		



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#ANEXU C1 (SO - 4)

Back-up Data

Naran Projeto : R4D Rural Road Spot Improvement Manlala (Manufahi Kiik) - Soibada
Chainage 0+000-2+000

No. kontratu : MPW-W-210059

Data Inspesaun : 26/04/2022

Fatin Inspesaun : Soibada, Buah Rahun

Koordinadas :

Start Point : Long : 8,8399S Latetude: 125,9171E

End Point : Long : 8,82990S Latetude: 125,9223E

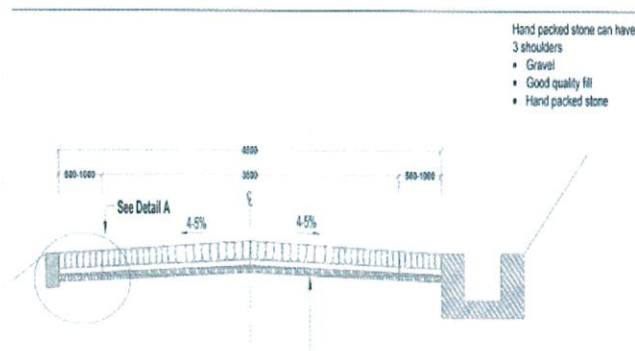
Naran Inspector : 1. Eng. Jose Roberto Carlos Gusmão

2. Eng. Aleixo de Andrade

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu Line Drain



P = 25.6m, L = 1.20 m, T = 0.40m

Volume= 2.94m³





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#ANEXU C1 (SO - 4)

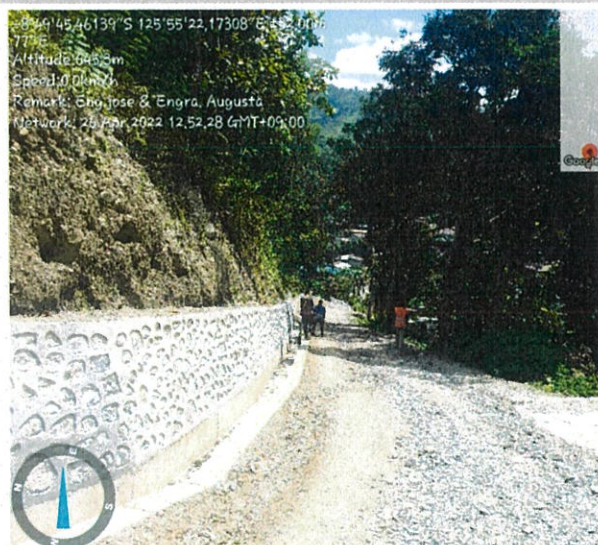
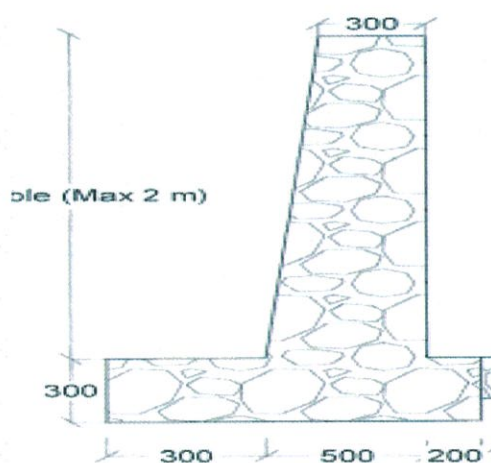
Back-up Data

Naran Projeto : R4D Rural Road Spot Improvement Manlala (Manufahi Kiik) - Soibada
Chainage 0+000-2+000
No. kontratu : MPW-W-210059

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu Stone Masonry



Dados:

$P = 25.6\text{m}$, $A = 0.1\text{m}^2$

$V = P \times A$

$V = 25.6\text{m} \times 0.1\text{m}^2$

$V = 2.56\text{ m}^3$



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#ANEXU C1 (SO - 4)

Back-up Data

Naran Projeto

: R4D Rural Road Spot Improvement Manlala (Manufahi Kiik) - Soibada
Chainage 0+000-2+000

No. kontratu

: MPW-W-210059





#ANEXU C2 (SO - 4)

Road Name : Manlala(Manufahi Kiik) - Soibada Chainage start 0 + 000
Municipality : Manatuto Chainage end 2+000
Postu : Soibada Length 2.0 Km
Sukos : Manufahi Kiik

SUMMARY

SECTION NO.	DESCRIPTION	TOTAL CONTRACT COST (US\$)	PROGRESS PAYMENT BY A D N					
			PREVIOUS BILLING (USD)	PERCENT PREVIOUS BILLING	THIS BILLING (USD)	PERCENT THIS MONTH	TOTAL TO DATE (USD)	% TO DATE
R-01	General	\$ 2,990.00	\$ 1,750.00	0.86%	\$ 2,340.00	1.15%	\$ 4,090.00	2.01%
R-03	Earth work	\$ 11,037.21	\$ 626.42	0.31%	\$ 11,755.32	5.79%	\$ 12,381.74	6.10%
R-05	Sub-base, Base and Pavament	\$ 13,353.74	\$ -	0.00%	\$ 1,551.88	0.76%	\$ 1,551.88	0.76%
R-08	Structures	\$ 121,257.00	\$ 18,273.39	9.00%	\$ 27,055.93	13.33%	\$ 45,329.31	22.33%
R-10	Dayworks	\$ 1,750.00	\$ 105.00	0.05%	\$ 420.00	0.21%	\$ 525.00	0.26%
R-11	Routine maintenance	\$ 4,205.00	\$ -	0.00%	\$ 1,079.00	0.53%	\$ 1,079.00	0.53%
R-15	Provisional sum	\$ 200.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	Construction Cost	\$ 154,792.95	\$ 20,754.80	10.22%	\$ 44,202.12	21.8%	\$ 64,956.92	32.0%
B	Profit & Over Head (10% x A)	\$ 15,479.29	\$ 2,075.48	1.02%	\$ 4,420.21	2.18%	\$ 6,495.69	3.20%
C	General Item	\$ 28,783.23	\$ 5,034.50	2.48%	\$ 10,343.00	5.09%	\$ 15,377.50	7.57%
D	Tax 2 % x (A+B)	\$ 3,981.11	\$ 557.30	0.27%	\$ 1,179.31	0.58%	\$ 1,736.60	0.86%
E	GRAND/GROSS TOTAL	\$ 203,036.57	\$ 28,422.08	14.00%	\$ 60,144.64	29.62%	\$ 88,566.72	43.62%

Verifika Husi :

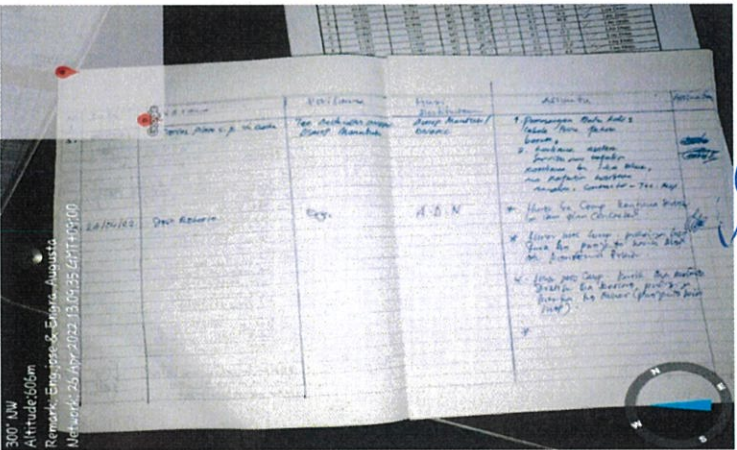
Sertifika husi :

Inspeksaun Husi:

1. (Eng. José R. Carlos Gusmão)
Eng. ba Projecto Infraestrutura Transporte e
Irrigação Munisipiu Manatuto, ADN.I.P

(Eng. Remigio da C.S. dos Santos)
Eng. Senior ba projeto Infraestrutura,
Transporte e Irigasaun, ADN.I.P

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e
Validação de Qualidade, ADN.I.P

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					#ANEXU D (SO-4) INSTRUSAUN / REKOMENDASAUN		
					Naran projeto : R4D Rural Road Spot Improvement Manlala (Manufahi Kiik) - Soibada Chainage 0+000-2+000		
					Kompanha : Manufahi Kiik Unip. Lda		
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	26/04/2022	Manatuto/ Soibada	Jose Roberto Carlos Gusmão	Eng. Ba Projetu ITI Munispiu Manatuto, AND.I.P	1	Husu ba Kompanhia kontinua servisu ba item Plum Concretee.	
					2	Husu mos Kompanhia atu koordena ho Projetu nain atu kontinua servisu.	
					3	Karik iha mudansa iha tereno kona ba servisu tenki iha mos aprovasaun husi Projetu Nain (Owner).	



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#ANEXU C1 (SO-7)

Back-up Data

Naran Projeto : Konstrusaun ka Rehabilitasaun ba EBF Weaihudik
No. kontratu :

Data Inspesaun : 26 April 2022

Fatin Inspesaun : Weaihudik

Koordinadas :

Start Point : Long :-8.8515S,

Latetude : 125,9308E

End Point : Long :

Latetude :

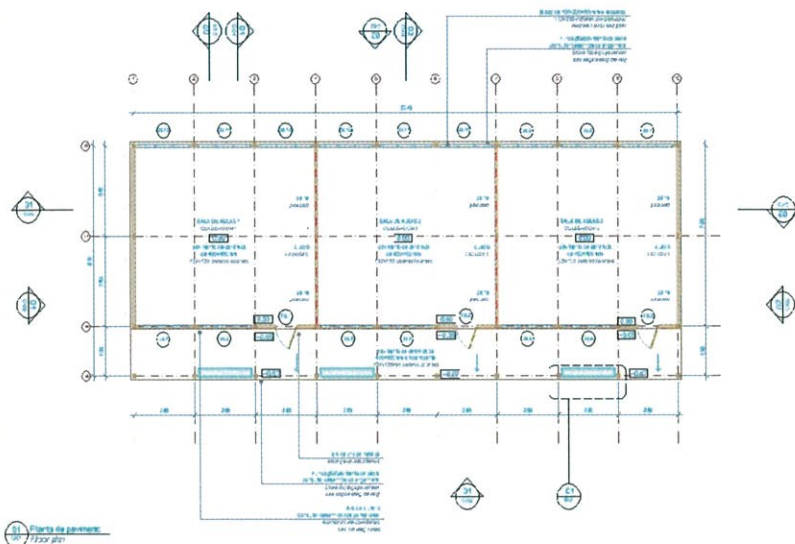
Naran Inspector : Aleixo Da Costa Andrade

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item

serbisu fondasi no besi sloof no kluna





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#ANEXU C1 (SO-7)

Back-up Data

Naran Projeto : Konstrusaun ka Rehabilitasaun ba EBF Weaihudik
No. kontratu :

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item

Serbisu fondasi, sloof no besi ba kluna uma toelet



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item

Item servisu Papan nama





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#ANEXU C2 (SO-7)

SUMMARY BOQ

Naran Projektu: Nova Construção Prototipo (C) Sala de Aulas, ID Emis-1205
Lokalidade : Suco Manufahi, Posto Administrativo Soibada
Projektu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY				ORIGINAL	PROGRESS BY A D N					
				CONTRACT						
No	MAIN SUMMARY	Page No		Amount	PROGRESS PREVIOUS		PROGRESS APRIL		TOTAL TO DATE	
					Amount (US\$)	Weigth (%)	Amount (US\$)	Weigth (%)	Amount (US\$)	Weigth (%)
I	PRELIMINARIES	PP/3		\$ 3,075.00			\$ 1,975.00	1.93%	\$ 1,975.00	1.93%
II	CLASSROOM BUILDING C	C/39	(i)	\$ 51,164.59			\$ 8,128.79	7.93%	\$ 8,128.79	7.93%
III	TOILET BULDING Tb	TB/39	(i)	\$ 25,091.96			\$ 5,257.75	5.13%	\$ 5,257.75	5.13%
IV	PROVISIONAL SUM FOR SITE WORKS	SW/24	(i)	\$ 13,840.76				0.00%	\$ -	0.00%
A	CONSTRUCTION COST			\$ 93,172.31			\$ 15,361.54	14.99%	\$ 15,361.54	14.99%
B	CONTIGENCIA			\$ 3,000.00						
C	OVERHEAD			\$ 6,340.00						
D	GRAND TOTAL			\$ 102,512.31			\$ 15,361.54	14.99%	\$ 15,361.54	14.99%

Prepara husi :

(Eng. Aleixo Da Costa Andrade)
Eng. ba Porjecto Edificio Publico Beé no
Saneamento Municipio Manatuto, ADN, I.P.

Verifika Husi :

(Arch. Francisco Xavier De D. Jeronimo)
Eng. Senior ba Edificio Publico no Agua
Saneamento ADN, I.P.

Sertifika husi :

(Eng. Emerenciana Da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e
Validação de Qualidade ADN, I.P.



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#ANEXU D (SO-7)
INSTRUSAUN / REKOMENDASAUN

Konstrusaun ka Rehabilitasaun ba EBC Weaihudik

Kompanha : GRUPO KOMUNITARIO WEAIHUDIK

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	7/04/2022	Manatuto Vila	Aleixo Da Costa Andrade	Tek A D N, IP	1	Husu ba Grupo PKRIE Weaihudik atu cor sinta rai tenki tuir takaran husi lab nebee fo sai ona husi MEJD	
					2	Hua ba Grupo PKRIE Weaihudik atu serbisu tuir speksifikasaun iha BoQ	
					3	Presija foti sampel beton wainhira cor sloof lantai	
					4	Husu ba Grupo PKRIE Weaihudik atu aselera serbisu nafatin hodi nunee bele finalisa lalais projeito nee tuir tempo iha kontrato	
					5		



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ANEXU C1 (BA-9)

Back-up Data

Naran Projeto : R4D Rural Road Spot Improvement Uma Boco - Agriculture Center
Chainage 0+000 - 3+000
No. kontratu : MPW-W-210061

Data Inspesaun : 08/ 04/ 2022

Fatin Inspesaun : Natarbora - Uma Boco- Aubeon

Koordinadas :

Start Point : Long : -8.996666°, Latetude : 126.084966°

End Point : Long : -9.004681°, Latetude : 126.061377°

Naran Inspector : 1. Eng. Augusta da Costa Ferreira
2. Eng. Jose R. Carlos Gusmão

Sketch & Foto Desenho

Sketch Item servisu seidauk iha tanba servisu
iha terreno parado.

Observasaun iha terreno no Foto Aktual





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ANEXU C1 (BA-9)

Back-up Data

Naran Projeto : R4D Rural Road Spot Improvement Uma Boco - Agriculture Center
Chainage 0+000 - 3+000
No. kontratu : MPW-W-210061

Sketch & Foto Desenho

Sketch Item servisu seidauk iha tanba servisu
iha terreno parado.

Observasaun iha terreno no Foto Aktual



Sketch & Foto Desenho

Sketch Item servisu seidauk iha tanba servisu
iha terreno parado.

Observasaun iha terreno no Foto Aktual





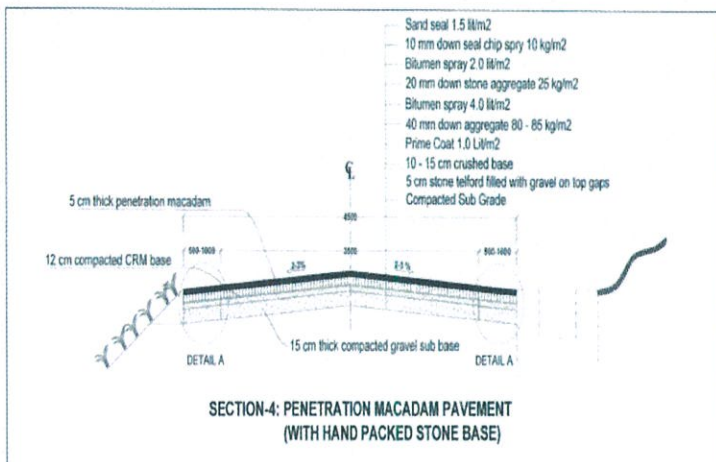
#ANEXU C1 (BA - 10)

Back-up Data

Naran Projeto : R4D Rural Road Spot Improvement Kaen-Laran - Barique Chainage
0+000-9+000
No. kontratu : MPW-W-210058

Sketch & Foto Desenho

Sketch Item servisu plan concrete
Ne'ebe finaliza ona ho distansia 25 m



Observasaun iha tereno no Foto Aktual





#ANEXU C1 (BA - 9)

Back-up Data

Naran Projeto : R4D Rural Road Spot Improvement Kaen-Laran - Barique Chainage
0+000-9+000
No. kontratu : MPW-W-210058

Data Inspesaun : 08/04/2022

Fatin Inspesaun : Barique, Kaen laran

Koordinadas :

Start Point : Long : -8.839898°, Latetude : 126.004266°

End Point : Long : -8.853010°, Latetude : 126.061603°

Naran Inspector : 1. Eng. Jose R. Carlos Gusmão
2. Eng. Augusta da Costa Ferreira
3. Eng. Aleixo de Andrade

Sketch & Foto Desenho

Sketch Item servisu plan concrete

Ne'ebe finaliza ona ho distansia 305 m



$$V = P \times L \times T$$
$$100 \times 1 \times 2$$
$$V = 102 \text{ m}^3$$

Observasaun iha tereno no Foto Aktual





#ANEXU C2 (BA - 10)

Naran Projeto : R4D RURAL ROAD SPOT IMPROVEMENT, KEAN LARAN - BARIQUE CHAINAGE 0+000 - 9 + 000
No. kontratu : MPW - W - 210058
Postu : Barique
Sukos : Barique
Naran Kompanhia : Gimso ,Unip. Lda

SUMMARY

SECTION NO	DESCRIPTION	TOTAL CONTRACT COST (US\$)	PROGRESS PAYMENT BY A D N					
			PREVIOUS BILLING (USD)	PERCENT PREVIOUS BILLING	THIS BILLING (USD)	PERCENT THIS MONTH	TOTAL TO DATE (USD)	% TO DATE
R-01	General	\$ 2,980.11	\$ 1,300.00	0.43%	\$ -	0.00%	\$ 1,300.00	0.43%
R-03	Earth work	\$ 11,414.65	\$ 606.34	0.20%	\$ 692.90	0.23%	\$ 1,299.24	0.43%
R - 05	Sub-base, Base and Pavement	\$ 32,040.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-08	Structures	\$ 181,126.91	\$ 27,210.70	9.05%	\$ 5,223.24	1.74%	\$ 32,433.94	10.78%
R-10	Dayworks	\$ 175.00	\$ 105.00	0.03%	\$ -	0.00%	\$ 105.00	0.03%
R-11	Routine Maintenance	\$ 14,384.50	\$ 1,310.00	0.44%	\$ -	0.00%	\$ 1,310.00	0.44%
R-15	Provisional Sum	\$ 200.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	Construction Cost	\$ 242,321.16	\$ 30,532.04	10.15%	\$ 5,916.14	1.97%	\$ 36,448.18	12.12%
B	Profit & Over Head (10% x A)	\$ 24,232.12	\$ 3,053.20	1.02%	\$ 591.61	0.20%	\$ 3,644.82	1.21%
C	General Item	\$ 28,341.30	\$ 5,775.00	1.92%	\$ -	0.00%	\$ 5,775.00	1.92%
D	Tax 2 % x (A+B)	\$ 5,897.89	\$ 787.20	0.26%	\$ 130.16	0.04%	\$ 917.36	0.30%
E	GRAND/GROSS TOTAL	\$ 300,792.46	\$ 192.31	13.35%	\$ 6,637.91	2.21%	\$ 46,785.36	15.55%

Inspeksaun Husi:

1. (Eng. José R Carlos Gusmão)
Eng. ba Projecto Infraestrutura Transporte e
Irrigação, Munisipiu Manatuto, ADN.I.P

2. (Eng. Augusta da Costa Ferreira)
Eng. ba Projecto Infraestrutura Transporte e
Irrigação, Munisipiu Manatuto, ADN.I.P

Verifika Husi :

(Eng. Remigio da C.S. dos Santos)
Eng. Senior ba projeto Infraestrutura,
Transporte e Irrigasaun, ADN.I.P

Sertifika husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e
Validação de Qualidade, ADN.I.P



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#ANEXU C1 (BA-11)

Back-up Data

Naran Projeto : New Contruction of Gapura and Gabion Wall Protection no Jardim de Herois de Natarbora

No. kontratu : 215/MACLN/X/2021

Data Inspesaun : 26 April 2022

Fatin Inspesaun : Natarbora

Koordinadas :

Start Point : Long :-8.9711S,

Latetude : 126,04947E

End Point : Long :

Latetude :

Naran Inspector : Aleixo Da Costa Andrade

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Serbisu kee rai no monta brongjong



26 Apr 2022 16:05:05
283° W

Aleixo Andrade, Natarbora MTT.
Index number: 81



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#ANEXU C1 (BA-11)

Back-up Data

Naran Projeto : New Construction of Gapura and Gabion Wall Protection no Jardim de
Herois de Natarbora
No. kontratu : 215/MACLN/X/2021

Sketch & Foto Desenho

Sketch Item servisu.Monta bronjong

Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Sketch Item servisu .

Serbisu backfilling

Observasaun iha tereno no Foto Aktual





#ANEXU C2 (BA-11)
SUMMARY BOQ

PEMIK PROYEK : MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL
NAMA PROYEK : NEW CONSTRUCTION OF GAPURA AND GABION WALL PROTECTION IN GARDEN OF HEROES
LOKASI : NATARBORA - MANATUTO

SUMMARY								
NO	URAIAN PEKERJAAN	ORIGINAL CONTRACT	PROGRESS BY A D N					
			PROGRESS PREVIOUS		PROGRESS APRIL		TOTAL TO DATE	
		TOTAL BIAYA (US\$)						
I	PERSIAPAN	\$ 6,550.00	\$ 3,225.00	0.79%	\$ -	0.00%	\$ 3,225.00	0.79%
II	KONSTRUKSI GAPURA	\$ 34,469.21	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
III	PEMASANGAN BRONJONG	\$ 318,618.69	\$ 14,588.32	3.57%	\$ 6,653.60	1.63%	\$ 21,241.92	5.20%
A	TOTAL	\$ 359,637.90	\$ 17,813.32	4.36%	\$ 6,653.60	1.63%	\$ 24,466.92	5.99%
B	CONTRACTOR FEE (10% x A)	\$ 35,963.79	\$ 1,781.33	0.44%	\$ 665.36	0.16%	\$ 2,446.69	0.60%
C	OVERHEAD	\$ 4,850.00		0.00%		0.00%		0.00%
D	TAX (2% x (A+B+C))	\$ 8,009.03	\$ 391.89	0.10%	\$ 146.38	0.04%	\$ 538.27	0.13%
E	GRAND TOTAL (A+B+C+D)	\$ 408,460.73	\$ 19,986.54	4.89%	\$ 7,465.34	1.83%	\$ 27,451.88	6.72%

Prepara husi :

(Eng. Aleixo Da Costa Andrade)
Eng. ba Porjecto Edificio Publico Beé no
Saneamento Municipio Manatuto,ADN,I.P

Verifika Husi :

(Arch. Francisco Xavier De D. Jeronimo)
Eng. Senior ba Edificio Publico no Agua Saneamento
ADN, I.P.

Sertifika husi :

(Eng. Emerenciana Da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação
de Qualidade ADN,I.P



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#ANEXU D1 (BA-11)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Contruction of Gapura and Gabion Wall Protection no Jardim de Herois de Natarbora

Kompanha : Senizu Unipesoal, Lda

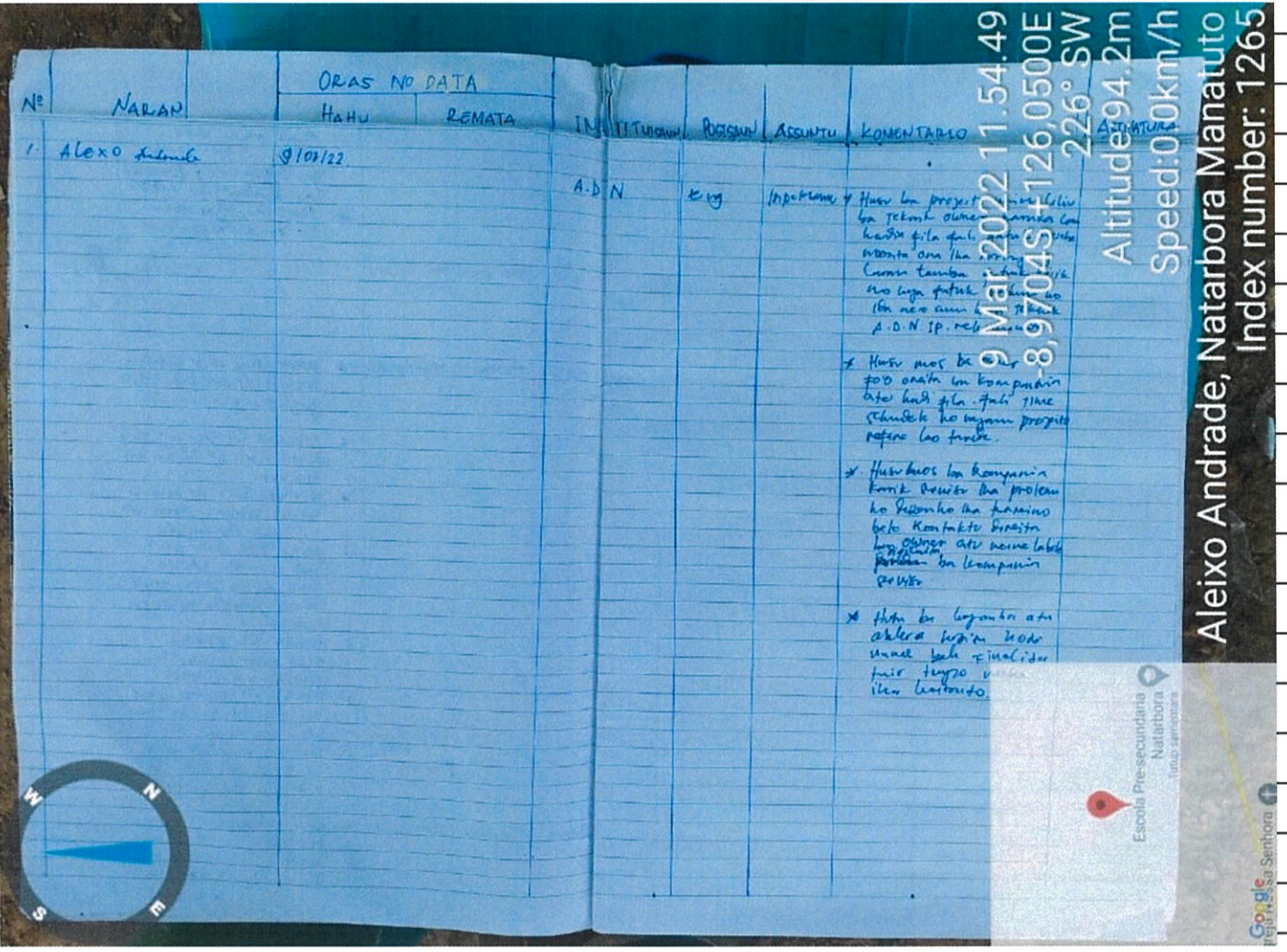
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	26/04/2022	Manatuto Vila	Aleixo Da Costa Andrade	Tek A D N, IP	1	Husu ba kompanha atu hadiak fatuk neebe monta ona iha bronjong laran tamba fatuk kiik liu bronjong nia matan	
					2	Husu ba kompanha presija hadiak fila fali bronjong neebe mak monta ona iha tereno tamba serbisu iha tereno la tuir metode serbisu bronjong	
					3	Husu ba tekniko kompanha atu kontrola didiak ba badaen sira no fo orientasaun atu serbisu tuir metode monta bronjong ninian atu nunee labele difikulta fali ba pagamentu karik serbisu latuir metode serbisu monta bronjong nian	
					4		
					5		



#ANEXU D2 (BA-11)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Contruction of Gapura and Gabion Wall Protection no Jardim de Herois de Natarbora

Kompanha : Senizu Unipesoal, Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	26/04/2022	Manatuto Vila	Aleixo Da Costa Andrade	Tek A D N, IP	1		
					2		
					3		
					4		
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		



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#ANEXU C1 (LA -1)

Back-up Data

Naran Projeto : New Installation MV, LV Line and House Connection from Lacro to Mantane - Manatuto Municipality 0000421)

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000421

Data Inspesaun : 27 - 04 - 2022

Fatin Inspesaun : Lacro - Mantane

Koordinadas :

Start Point : Long : 8.55175757S, Latetude : 125.92822726E

End Point : Long : 8.55541886, Latetude : 125.90941978E

Naran Inspector : Adonis Julio Fernandes

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Cabo Baixadas besik liu uma, presija istika
mais ou menu distansia husi entre uma ho
cabo 3 m





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (LA -1)

Back-up Data

Naran Projeto : New Installation MV, LV Line and House Connection from Lacro to Mantane - Manatuto Municipality 0000421)

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000421

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Poste 12 m halis ou kleuk



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Hadia cabo baixadas nebe ameasa atu monu





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (LA -1)

Back-up Data

Naran Projeto : New Installation MV, LV Line and House Connection from Lacro to Mantane - Manatuto Municipality 0000421

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000421

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Poste 12 m cros arm halis



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Pinta cabo baixadas (poste 9 m)





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (LA - 4)

Back-up Data

Naran Projeto : Routine Roads Maintenance - Laclo, Manatuto Municipality
No. kontratu : MPW-W-190251

Data Inspesaun : 28/ 04/ 2022

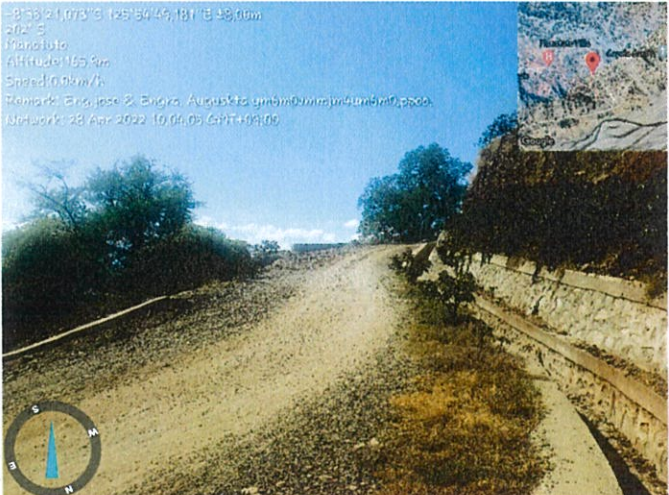
Fatin Inspesaun : Manatuto / Laclo

Koordinadas :

Start Point : Long : 125°9'15.24541, Latetude : -8.55757187

End Point : Long : 125°9'13.84094, Latetude : -8.55721745

Naran Inspector : 1. Eng. Jose R. Carlos Gusmão
2. Eng. Aleixo de Andrade

Sketch & Foto Desenho					Observasaun iha tereno no Foto Aktual
Sketch	Item	Servisu	Back	Fill/	
Embackment					
Volume= 1,036.00 m3					



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (LA - 4)

Back-up Data

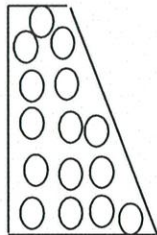
Naran Projeto : Routine Roads Maintenance - Lacle, Manatuto Municipality

No. kontratu : MPW-W-190251

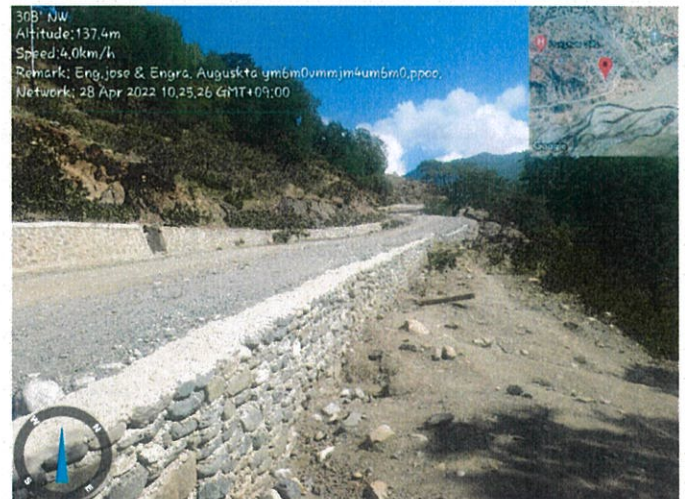
Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item Servisu Stone Masonry



Volume= 1,304.10 m3





#ANEXU C2 (LA-4)

Projeitu : Routine Roads Maitanece Lacio, Manatuto Municipality Sta: 0+000 - 0+8.500
Fatin Projeitu : Posto Administrativo Lacio, Municipio Manatuto
Contraktor : EGANA UNIP,Lda
No. kontratu : MPW-W-190251

SUMMARY

SECTION NO.	DESCRIPTION	TOTAL CONTRACT COST (US\$)	PROGRESS PAYMENT BY A D N					
			PERECENT PREVIOUS BILLING	PERECENT PREVIOUS	THIS BILLING (USD)	PERCENT THIS MONTH	TOTAL TO DATE (USD)	% TO DATE
100	GENERAL REQUIRMENTS	\$ 11,391.20	\$ 6,650.00	2.97%	\$ -	0.00%	\$ 6,650.00	2.97%
200	EARHTWORK	\$ 38,906.52	\$ 5,566.98	2.49%	\$ 25,519.10	11.40%	\$ 31,086.08	13.89%
400	SUB BASE AND BASE COURSE	\$ 33,672.53	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
500	BRIDGE CONSTRUCTION	\$ 1,091.53	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
600	DRAINAGE AND SLOPE PROTECTION STRUCTURES	\$ 138,774.72	\$ 86,251.52	38.53%	\$ 10,317.04	4.61%	\$ 96,568.57	43.14%
A	Construction Cost	\$ 223,836.50	\$ 98,468.50	43.99%	\$ 35,836.14	16.01%	\$ 134,304.65	60.00%
B	Profit & Over Head (10% x A)	\$ -	\$ 9,846.85	4.40%	\$ 3,583.61	1.60%	\$ 13,430.46	6.00%
C	OverHead	\$ -	\$ 3,450.00	1.54%	\$ -	0.00%	\$ -	0.00%
D	Tax 2 % x (A+B)	\$ -	\$ 2,235.31	1.00%	\$ 788.40	0.35%	\$ 2,954.70	1.32%
E	GRAND/GROSS TOTAL	\$ 223,836.50	\$ 110,481.66	50.93%	\$ 40,208.15	17.96%	\$ 150,689.81	68.89%

Inspeksaun Husi:

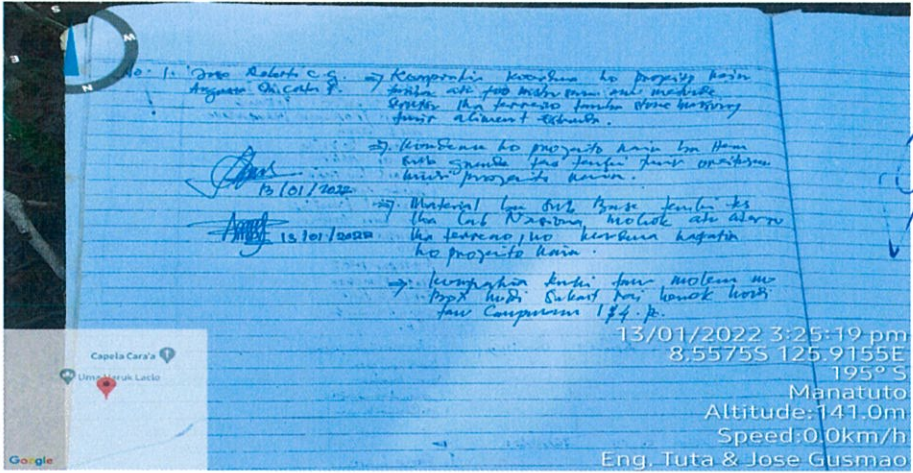
(Eng. José R Carlos Gusmão)
Eng. ba Projecto Infraestrutura Transporte e Iririgação
Munisipiu Manatuto, ADN.I.P

Verifika Husi :

(Eng. Remigio da C.S. dos Santos)
Eng. Senior ba projeto Infraestrutura, Transporte e
Irigasaun, ADN.I.P

Sertifika husi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de
Qualidade, ADN.I.P

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					#ANEXU D (LA-4) INSTRUSAUN / REKOMENDASAUN			
Naran projeto : Routine Roads Maintenance - Lacro, Manatuto Municipality Kompanha : Egana, Unip. Lda								
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura	
I	28/04/2022	Manatuto/ Lacro	Eng. Jose Roberto Carlos Gusmão	Eng. Ba Projetu ITI Munisipiu Manatuto	1	Kompanha koordena ho Projeitu Nain kona ba atu fo instrusaun no metodu servisu iha terreno tanba Stone Masonry tenki tuir alinhamento estrada.		
					2	Koordena ho Projeitu nain ba item sub grade tenki test no tuir orientasaun husi projeitu nain		
					3	Material ba Sub Base tenki tenki tes iha lab molok atu aterro iha terreno, no koordena nafatin ho projeitu nain.		
					4	Kompanhia tenki uza box hodi sukat rai henek hodi halo campuran 1:4		
					1	Kompanha koordena ho Projeitu Nain kona ba atu fo instrusaun no metodu servisu iha terreno tanba Stone Masonry tenki tuir alinhamento estrada.		
					2	Koordena ho Projeitu nain ba item sub grade tenki test no tuir orientasaun husi projeitu nain		
					3	Material ba Sub Base tenki tenki tes iha lab molok atu aterro iha terreno, no koordena nafatin ho projeitu nain.		
					4	Kompanhia tenki uza box hodi sukat rai henek hodi halo campuran 1:4		



PLANU INSPESAUN

Naran Eng.		Aleixo de Andrade							2022																														
Município		MUNICIPIO MANATUTO NO POSTOS																																					
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto			Action	Abril																													
							1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30		
MANATUTO VILA (MV)	3	Construção de novo Estadio de Futebol em Manatuto	Obrai Unipesoal, Lda	ICB/0128/SEJD-2014	FI	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	Plan																													On Going			
							Actual																																
	6	Konstrusaun ESTV Beadi-Manatuto	Ralan Unip. Lda	03/PDIM-II/MNTT/IX/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													PHO			
							Actual																														Projeito refere hein halo inpeksaun ba 10% nian		
	7	Continuacao Requalificacao do Jardim Onde se Localiza Monumento Municipal Manatuto	Carya Timor Leste Unip. Lda	08/PDIM-I/MNTT/XII/2019	PDIM	ESTATAL	Plan																													On Going			
							Actual																														Projeito refere sedauk iha kontinuausaun iha tereno		
	8	Continuacao e Finalizacao dos Acessores Monumentos Municipio Manatuto	Carya Timor Leste Lda	01/PDIM-I/MNTT/XII/2019	PDIM	ESTATAL	Plan																													On Going			
							Actual																														Projeito refere sedauk iha kontinuausaun iha tereno		
	9	Servisu Manutensaun Edifisiu CRC Munisipiu Manatuto	Baboe Unip Lda	019/Janeiro/2020	LM	MINISTERIO DA JUSTICA	Plan																													FHO			
							Actual																																
	10	New Construction of Laboratory for Covid 19 at Manatuto, Ministry of Helath, Timor Leste	Kartini Unipessoal Lda	RDTL-MS-DNA-RBK-20-186	LM	MINISTERIO SAUDE	Plan																													PHO			
							Actual																														Projeito refere hein halo inpeksaun ba 10% nian		
	13	Konstrusaun Fatin Isolamentu iha Munisipiu Manatuto	Talamori Unip,Lda	RDTL-MS-DNA-DC-20-254	LM	MINISTERIO SAUDE	Plan																													On Going			
							Actual																																
	15	Konstrusaun ka Rehabilitasaun ba ESG Kay Rala	MEJD PKRIE ESG KAY RALA	-	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													On Going			
							Actual																																
	16	Konstrusaun ka Rehabilitasaun ba EBF Rentau	MEJD PKRIE EBF RENTAU	-	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													On Going			
							Actual																																
	17	Konstrusaun ka Rehabilitasaun ba PE Rembor	MEJD PKRIE PE REMBOR	-	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													On Going			
							Actual																																
18	Konstrusaun ka Rehabilitasaun ba EBF Obrato	MEJD PKRIE EBF OBRATO	-	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													On Going				
						Actual																																	
19	Konstrusaun ka Rehabilitasaun ba EBF Bahadik	MEJD PKRIE EBF BAHADIK	-	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													On Going				
						Actual																														Projeito refere sedauk implementa iha tereno			
20	Supplay and Installation Main Power For Isolation an Laboratorium Building Maabat Manatuto	MINISTERIO SAUDE	RDTL-MS-C19-DNA-DC-21-229	FI	MINESTERIO SAUDE	Plan																													On Going				
						Actual																																	
21	New Construction of Fence at Islation	MINISTERIO SAUDE	RDTL-MS-C19-DNA-DC-21-227		MINESTERIO SAUDE	Plan																													On Going				
						Actual																																	

Handwritten signature

Naran Eng.		Aleixo de Andrade						2022																																
Município		MUNICIPIO MANATUTO NO POSTOS																																						
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Abril																														OBS		
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30			
LALEA (LAL)	1	Rehabilitasaun Kampu Foteboll iha Postu Administrativu Laleia	DCO Unip.Lda	011LM/AND/MPIE/VII/DILI/2019/E DIFICIO DEPARTMENT	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																											Pendenti						
							Actual																																	
	2	Konstrusaun Edificio Posto Administrativo Laleia	Hare Unip.Lda	02/PDIM-I/MNTT/IX/2019	PDIM	ESTATAL	Plan																												PHO					
							Actual																																Projeito refere hein halo inpeksaun ba 10% nian	
	4	Konstrusaun ka Rehabilitasaun ba EP Cairui	MEJD PKRIE EP CAIRUI	-	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													On Going				
							Actual																																	
LACLUBAR (LAC)	3	Konstrusaun Posto Saude Iha iha Suku Funar - Laklubar	Ladiama Unip. Lda	04/PDIM I/MNTT/IX/2019	PDIM	MINISTERIO SAUDE	Plan																												On Going					
							Actual																																Projeito refere sedauk iha kontinuasaun tamba asesu estrada ba fatin refere ho kondisaun aat.	
	4	Konstrusaun Rezidencia PesoaI Iha iha Suku Funar - Laklubar	Tonijo Unip. Lda	05/PDIM-I/MNTT/X/2019	PDIM	MINISTERIO SAUDE	Plan																											PHO						
							Actual																																Sedauk halo inpeksaun tamba kondisaun estrada ba fatin refere ho kondisaun aat	
	9	Kontinuasaun Konst. Postu Saude Iha Suku Fatumakerek	Hatuwari Unip. Lda	02/PDD-II/MNTT/II/2015	PDIM	MINISTERIO SAUDE	Plan																												On Going					
							Actual																																Projeito refere sedauk iha kontinuasaun tamba asesu estrada ba fatin refere ho kondisaun aat.	
	10	Konstrusaun ka Rehabilitasaun ba EBF Batara	MEJD PKRIE EBF BATARA		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																												On Going					
							Actual																																	
	11	Konstrusaun ka Rehabilitasaun ba EBF Aisiu-Um	MEJD PKRIE EBF AISIU-UM		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													On Going				
							Actual																																	
	SOIBADA (SO)	2	Konstrusaun ESTV Soibada Manatuto (CA + CB)	Manufahi Kiik Unip. Lda	01/PDIM-I/MNTT/IX/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																												On Going				
								Actual																																
3		Projetu Rehabilitasaun Ensnu Sekundariu Tekniku Vokasional Soibada, Manatuto	Manufahi Kiik Unip. Lda	-	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																												On Going					
							Actual																																	
BARIQUE (BA)	2	New Construction Centre of Rice Milling, Fence, Office & Housing in Natarbora	Tasibala II Const	RDTL/PO:2016-11272	LM	MINISTERIO AGRIKULTURA E PESCAS	Plan																												Abandona					
							Actual																																	
	4	Konstrusaun Postu Saude Aimeta Laran-Barique	Malack II Unip. Lda	03/PDIM-I/MNTT/IX/2019	PDIM	MINISTERIO SAUDE	Plan																												On Going					
							Actual																																	
	5	Construction of Residense for Health Staff in Suku Aimeta Laran-Barique	Macucuren Unip. Lda	03/PDIM-I/MNTT/IX/2019	PDIM	MINISTERIO SAUDE	Plan																												PHO					
							Actual																																	
	6	Konstrusaun Sistema Bee Mos Iha Suco Aubeon no Aimetalaran /162	Malaca Unip Lda	No. Kontratu : MOP-W-190233	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																												Projeitu BTLEP					
							Actual																																	
	11	New Conctruction of Gapura and Gabion Wall Protection no Jardim de Herois de Natarbora	Senizu Unip. Lda	215/MACLN/X/2021	LM	MACLN	Plan																													On Going				
							Actual																																	

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Sertifika Husi :



(Emergencia da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validação de Qualidade. ADN.I.P.



Aprobado Husi

 (Ena. Juanjo María Guilerres)
 Adjunto Director Ejecutivo, ADN.I.P.



PLANU INSPESAUN

Naran Eng.		Augusta da Costa Ferreira						2022																																
Município		Manatuto																																						
Município / Posto		No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Abril																														OBS	
									1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30		
BARIQUE (BA)	1	Construction of Sahen Bridge Approach Protection (A14) Manatuto (MPW-W-190157) (162)	Yoku Unipessoal Lda	MPW-W-190157	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going	
							Actual																																	
	3	Rural Roads Routine Maintenance Uma Boco - Aubeon, Sta. 0+000 - 6+000, Manututo Municipality (Manutensaun)	Zenobia Diak Unip.Lda	MPWTC - CD - 170003	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																PHO	
							Actual																																	
	7	R4D Rural Periodic Maintenance Kaen Laran - Barique Chainage 0+000 - 9+000 & Routine, Hatularan-Cairui Chainage 0+000-9+800 (162)	Manufahi Kiik Unip. Lda	MPW-W-W-190080	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going	
							Actual																																	
	8	R4D Rural Road Spot Improvement Agriculture Center - Aubeon Chainage 3+000-6+200	We'coi Unipessoal Lda	MPW-W-210062	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On Going
							Actual																																	
	9	R4D Rural Road Spot Improvement Uma Boco - Agriculture Center Chainage 0+000 - 3+000	Linoel	MPW-W-210061	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On Going
							Actual																																	
	10	R4D Rural Road Spot Improvement Kaen-Laran - Barique Chainage 0+000-9+000	Gimso Brothers Unip. Lda	MPW-W-210058	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On Going
							Actual																																	
LACLO (LA)	2	Emergency Rehabilitation Project in Subao Boo, Municipio Manatuto	Sahan I Unip.Lda	SSS/304/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	PHO
							Actual																																	
	4	Routine Roads Maintenance - Laclo, Manatuto Municipality	Egana, Unip. Lda	MPW-W-190251	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going	
							Actual																																	
	8	National Road No.1 Upgrading Project Dili - Manatuto (Package A01-01)	Sinohydro Corporation Limited	ICB/07/MPW-2014	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going	
							Actual																																	
TOTAL PROJETO ON-GOING																																								

Note:

Plano Periode inspesaun iha tereinu

Implementasaun Plano Periode inspesaun iha tereinu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

NB: Relatorio Fulan Abril nia Eng. Munisipiu Manatuto halo Inspesaur la Maximo tanba
iha Data:14-15/04/2022 Pascoa, Data: 18-20/04/2022 Eleisaun, Data: 22-29/04/2022 foto
Cuti Annual.

Prepara Husi :

(Eng. Augusta da Costa Ferreira)
Eng. ba Projeto Infraestrutura Transporte e Irrigação Municipi
Manatuto, ADNLP

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade, ADN.I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Ejecutivo, ADN.I.P

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PLANU INSPESAUN

Naran Eng.	Augusta da Costa Ferreira							2022																															
Município	Manatuto																																						
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Abril																														OBS	
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30		
BARIQUE (BA)	1	Construction of Sahan Bridge Approach Protection (A14) Manatuto (MPW-W-190157) (162)	Yoku Unipessoal Lda	MPW-W-190157	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															On Going	
							Actual																																
	3	Rural Roads Routine Maintenance Uma Boco - Aubeon, Sta. 0+000 - 6+000, Manututo Municipality (Manutensaun)	Zenobia Diak Unip.Lda	MPWTC - CD - 170003	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															PHO	
							Actual																																
	7	R4D Rural Periodic Maintenance Kaen Laran - Barique Chainage 0+000 - 9+000 & Routine, Hatularan-Cairui Chainage 0+000-9+800 (162)	Manufahi Kiik Unip. Lda	MPW-W-W-190080	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															On Going	
							Actual																																
	8	R4D Rural Road Spot Improvement Agriculture Center - Aubeon Chainage 3+000-6+200	We"coi Unipessoal Lda	MPW-W-210062	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															On Going	
							Actual																																
	9	R4D Rural Road Spot Improvement Uma Boco - Agriculture Center Chainage 0+000 - 3+000	Linoel	MPW-W-210061	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																																
10	R4D Rural Road Spot Improvement Kaen-Laran - Barique Chainage 0+000-9+000	Gimso Brothers Unip. Lda	MPW-W-210058	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going	
							Actual																																
LACLO (LA)	2	Emergency Rehabilitation Project in Subao Boo, Municipio Manatuto	Sahan I Unip.Lda	SSS/304/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															PHO	
							Actual																																
	4	Routine Roads Maintenance - Laclo, Manatuto Municipality	Egana, Unip. Lda	MPW-W-190251	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															On Going	
							Actual																																
	8	National Road No.1 Upgrading Project Dili - Manatuto (Package A01-01)	Sinohydro Corporation Limited	ICB/07/MPW-2014	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															On Going	
							Actual																																
TOTAL PROJETO ON-GOING																																							

Note:

Plano Periode inspesaun iha tereinu

Implementasaun Plano Periode inspesaun iha tereinu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

(Eng. Augusta da Costa Ferreira)
Eng. ba Projeto Infraestructura Transporte e Irrigasaun
Munisipiu Manatuto, ADN.IP

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade, ADN.I.P

Aprova Husi:

(Eng. Januario Mala Guterres)
Adjunto Director Ejecutivo, ADN.IP

MINISTÉRIO DO PLANO E ORDENAMENTO VII CONTEÚDO CONSTITUCIONAL ADN, L.P. Agência de Desenvolvimento Nacional, Instituto Público							PLANU INSPEAUN																																
Naran Eng.	Jose Roberto Carlos Gusmão						2022																																
Município	Manatuto																																						
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Abril																														OBS	
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30		
MANATUTO VILA (MV)	1	Rehabilitation Estrada Urbanas Manatuto Vila (3.72 km) area in Manatuto Municipality Manatuto	Maran-Dai, Lda JV Adam Motor, Unip. Lda	SSS/062/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															Progressu Fiziku 100%	
							Actual																																
	2	Rehabilitacao Estrada Urbanas Jct. Ma'abat - Manatuto Vila - Sau Ponte (4.68 km) in Manatuto Municipio Manatuto	Nananiu, Unip. Lda JV Ina Forek, Lda	SSS/061/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															Progressu Fiziku 100%	
							Actual																																
	4	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group	ICB/023/MPW-2013	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															On Going	
							Actual																																
	6	Manatuto to Laclubar (Orhua Bridge)	Manu Aman Unip.Lda	nn	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																PHO
							Actual																																
	12	Sumase River	Forte, Unip. Lda	SSS/113/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																PHO
							Actual																																
	13	Rehabilitation of Roads Monumento - Laclubar, Mercado Hua-Lu, Manatuto Municipality	Ilatun, Lda	SSS/115/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Progressu Fiziku 100%
							Actual																																
	14	New Const. of Gabion Tower No.04 Section Manatuto - Baucau	Geovanio Unip. Lda		LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																																
LALEIA (LAL)	3	R4D Rural Road Routine Maintenance Haturalan - Cairui Chainage 0+000-9+800	As Jazesia Unipessoal Lda	MPW-W-210055	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															On Going	
							Actual																																
LACUBAR (LAC)	2	Road Network Upgrading Project (RNUP) for Laclubar - natarbora (ADB Loan)	China Nuclear Industry 22ND Construction Co; LTD	ICB/04/MPW-2014	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															On Going	
							Actual																																
	5	Rural Roads (R4D) Periodic Maintenance Laclubar Fatumakerek Chainage 0+000 - 27+000 (162)	Hatuwari Unip. Lda	MPW-W-NCB-R-190035	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																														On Going		
							Actual																																
	6	Routine Roads Maintenance - JCTA09 Laclubar (C15) Manatuto Municipality (162)	Ryzena Unipessoal Lda	MOP/DGOP/DNEPCC/0871-VIII/2020	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																														On Going		
							Actual																																
	7	R4D Rural Road Spot Improvement Funar - Fatumakerek Chainage 12+000 - 27+000	Sun Rise Golden Construction 02 Lda	MPW-W-210057	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															On going	
							Actual																																
8	R4D Rural Road Spot Improvement Laclubar - Funar Chainage 0+000 - 12+000	Adahiak Orlao Unipessoal Lda	MPW-W-210056	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															On Going		
						Actual																																	Relatoriu Fulan Abril nia Eng. Munisipiu Manatuto halo Inpesaun la Maximo tanba iha Data:14-15/04/2022 Pascoa, Data: 18-20/04/2022 Eleisaun.
SOIBADA (SO)	1	Construction of New Steel Bridge 100m in Milotu Sahe river, jct.Fatucamanau, Soibada, Timor Leste	FIRDO UNIPESOAAL LDA	SSS/013/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															On Going	
							Actual																																
	4	R4D Rural Road Spot Improvement Manlala (Manufahi Kiik) - Soibada Chainage 0+000-2+000	Manufahi Kiik Unip. Lda	MPW-W-210059	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																														On Going		
							Actual																																
5	R4D Rural Road Spot Improvement Soibada - Fatumakerek Chainage 8+000-10+700	Ryzena Unipessoal Lda	MPW-W-210060	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															On Going		
						Actual																																	Relatoriu Fulan Abril nia Eng. Munisipiu Manatuto halo Inpesaun la Maximo tanba iha Data:14-15/04/2022 Pascoa, Data: 18-20/04/2022 Eleisaun.



PLANU INSPESAUN

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Note:

Plano Periode inspesaun iha tereinu

Implementasaun Plano Periode inspesaun iha tereinu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

NB: Relatoriu Fulan Abril nia Eng. Munisipiu Manatuto halo Inspesaun la Maximo tanba iha Data:14-15/04/2022 Pascoa, Data: 18-20/04/2022 Eleisaun.

Prepara Husi :

(Eng. José Roberto Carlos Gusmão)
Eng. de Projecto Infraestructura Transporte e Irrigação Municipi
Manatuto, ADN.I.P

Sertifikasi Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade, ADN.I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Ejecutivo, ADN.I.P

PLANU INSPESAUN

[illegible]

PLANU INSPESAUN

Naran Eng.		Jose Roberto Carlos Gusmão						2022																															
Município		Manatuto																																					
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action		Abril																														OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30		
BARIQUE (BA)	1	Construction of Sahen Bridge Approach Protection (A14) Manatuto (MPW-W-190157) (162)	Yoku Unipessoal Lda	MPW-W-190157	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															On Going	
							Actual																																
	3	Rural Roads Routine Maintenance Uma Boco - Aubeon, Sta. 0+000 - 6+000, Manututo Municipality (Manutensaun)	Zenobia Diak Unip.Lda	MPWTC - CD - 170003	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															PHO	
							Actual																																
	7	R4D Rural Periodic Maintenance Kaen Laran - Barique Chainage 0+000 - 9+000 & Routine, Hatularan-Cairui Chainage 0+000-9+800 (162)	Manufahi Kiik Unip. Lda	MPW-W-W-190080	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															On Going	
							Actual																																
	8	R4D Rural Road Spot Improvement Agriculture Center - Aubeon Chainage 3+000-6+200	We'coi Unipessoal Lda	MPW-W-210062	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															On Going	
							Actual																																
	9	R4D Rural Road Spot Improvement Uma Boco - Agriculture Center Chainage 0+000 - 3+000	Linoel	MPW-W-210061	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																																
10	R4D Rural Road Spot Improvement Kaen-Laran - Barique Chainage 0+000-9+000	Gimso Brothers Unip. Lda	MPW-W-210058	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going	
						Actual																																	
LACLO (LA)	2	Emergency Rehabilitation Project in Subao Boo, Municipio Manatuto	Sahan I Unip.Lda	SSS/304/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															PHO	
							Actual																																
	4	Routine Roads Maintenance - Lacro, Manatuto Municipality	Egana, Unip. Lda	MPW-W-190251	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															On Going	
							Actual																																
	8	National Road No.1 Upgrading Project Dili - Manatuto (Package A01-01)	Sinohydro Corporation Limited	ICB/07/MPW-2014	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															On Going	
							Actual																																
TOTAL PROJETO ON-GOING																																							

Note:

Plano Periode inspesaun iha tereinu

Implementasaun Plano Periode inspesaun iha tereinu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

(Eng. José Roberto Carlos Gusmão)
Eng. de Projeto Infraestrutura Transporte e Irrigação
Município Matatoto, ADN.I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade, ADN.I.P

Aprova Husi :

(Eng. Januario Mañá Guterres)
Adjunto Director Ejecutivo, ADN.I.P

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 MINISTÉRIO DO PLANO E ORDENAMENTO VI GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público								PLANU INSPESAUN																														
Naran Eng.	Adonis Julio Fernandes							2022																														
Município	MUNICIPIO MANATUTO NO POSTOS																																					
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Abril																														OBS
MANATUTO VILA (MV)	1	Konstrusaun ka Rehabilitasaun ba EBF Batara	MEJD PKRIE EBF BATARA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	2	Konstrusaun ka Rehabilitasaun ba EBF Aisiu-Um	MEJD PKRIE EBF AISIU-UM	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	3	Konstrusaun ka Rehabilitasaun ba EBC Remanarun	MEJD PKRIE EBC REMANARUN	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	4	Konstrusaun ka Rehabilitasaun ba EBC Weaihudik	MEJD PKRIE EBC WEAIHUDIK	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	5	Konstrusaun ka Rehabilitasaun ba EBF Rentau	MEJD PKRIE EBF RENTAU	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	6	Konstrusaun ka Rehabilitasaun ba ESG Kay Rala	MEJD PKRIE ESG KAY RALA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	7	Konstrusaun ka Rehabilitasaun ba EBF Obrato	MEJD PKRIE EBF OBRATO	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	8	Construção de novo Estadio de Futebol em Manatuto	Obrai Unipesoal, Lda	ICB/0128/SEJD-2014	FI	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	9	Konstrusaun ESTV Beadi-Manatuto	Ralan Unip. Lda	03/PDIM-I/MNTT/IX/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	10	Continuacao Requalificacao do Jardim Onde se Localiza Monumento Municipal Manatuto	Carya Timor Leste Unip. Lda	08/PDIM-I/MNTT/XII/2019	PDIM	ESTATAL	Plan																															
							Actual																															
	11	Continuacao e Finalizacao dos Acessores Monumentos Municipio Manatuto	Carya Timor Leste Lda	01/PDIM-I/MNTT/XII/2019	PDIM	ESTATAL	Plan																															
							Actual																															
	12	Costrusaun Fatin Isolamento Iha Municipio Manatuto	Talamori Unip.Lda	RDTL-MS-DNA-DC-20-254	LM	SAUDE	Plan																															
							Actual																															
	13	New Construction of Laboratory for Covid 19 at Manatuto, Ministry of Helath, Timor Leste	Kartini Unipessoal Lda	RDTL-MS-DNA-RBK-20-186	LM	MINISTERIO SAUDE	Plan																															
							Actual																															
LALEIA (LAL)	1	Konstrusaun ka Rehabilitasaun ba EP Cairui	MEJD PKRIE EP CAIRUI	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	2	Rehabilitasaun Kampu Foteboll iha Postu Administrativu Laleia	DCO Unip.Lda	011LM/AND/MPIE/VII/D IL/2019/EDIFICIO DEPARTMENT	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																															
							Actual																															
3	Konstrusaun Edificio Posto Administrativo Laleia	Hare Unip.Lda	02/PDIM-I/MNTT/IX/2019	PDIM	ESTATAL	Plan																																
							Actual																															
LACLUBAR (LAC)	1	New Installation Mv, Lv Line & House Connection From Laclubar Vila to Funar And Fatuk Manu - Manatuto Municipality	Tasibala III Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000412	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	2	Konstrusaun Posto Saude Iha iha Suku Funar - Lakiubar	Ladiama Unip. Lda	04/PDIM I/MNTT/IX/2019	PDIM	MINISTERIO SAUDE	Plan																															
							Actual																															
	3	Konstrusaun Rezidencia Pesoa Iha iha Suku Funar - Lakiubar	Tonijo Unip. Lda	05/PDIM-I/MNTT/IX/2019	PDIM	MINISTERIO SAUDE	Plan																															
								Actual																														



Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Abril																														OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
	1	Kontinuasaun Konst. Postu Saude Iha Suku Fatumakerek	Hatuwari Unip. Lda	02/PDD-II/MNTT/VII/2015	PDIM	MINISTERIO SAUDE	Plan																															
							Actual																															
	2	Konstrusaun ESTV Soibada Manatuto (CA + CB)	Manufahi Kiik Unip. Lda	01/PDIM-I/MNTT/IX/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
BARIQUE (BA)	1	New Construction Centre of Rice Milling, Fence, Office & Housing in Natarbora	Tasibala II Const	RDTL/PO:2016-11272	LM	MINISTERIO AGRIKULTURA E PESCAS	Plan																															
							Actual																															
	2	Konstrusaun Postu Saude Aimeta Laran-Barique	Malack II Unip. Lda	03/PDIM-I/MNTT/IX/2019	PDIM	MINISTERIO SAUDE	Plan																															
							Actual																															
	3	Construction of Residense for Health Staff in Suku Aimeta Laran-Barique	Macucuren Unip. Lda	03/PDIM-I/MNTT/IX/2019	PDIM	MINISTERIO SAUDE	Plan																															
							Actual																															
LACLO (LA)	1	New Installation MV, LV Line and House Connection from Lacio to Mantane - Manatuto Municipality	Anopa Electrical Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000421	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	2	Konstrusaun Edificio Posto Administrativo Lacio	Ailili Const. Unip. Lda	02/PDIM-I/MNTT/IX/2019	PDIM	ESTATAL	Plan																															
							Actual																															
	3	Rehabilitation of Behau Mini Tradisional Food	Esa-Un	RDTL:74/GMTAC/X/2015	LM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan																															
							Actual																															
	4	Konstrusaun Mercado Komunitaria Kikan Ilimano	Surprise Unip. Lda	07/PDIM-II/MNTT/VIII/2016	PDIM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan																															
							Actual																															
	5	Konstrusaun ka Rehabilitasaun ba PE Rembor	MEJD PKRIE PE REMBOR	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	6	Konstrusaun ka Rehabilitasaun ba EBF Bahadik	MEJD PKRIE EBF BAHADIK	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
TOTAL PROJETO ON-GOING																																						

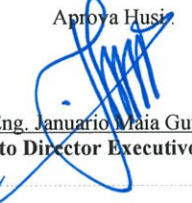
Note: Plano Periode inspesaun iha tereinu Implementasaun Plano Periode inspesaun iha tereinu Relatoriu avaliasuan mensal iha Dili Inspesaun Pagamentu Anual iha tereinu

Prepara Husi:

(Adonis Julio Fernandes)
Eng. Electricidade, ADN, I.P

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P


Aprova Husi:

(Eng. Januario Maia Guterres)
Adjunto Director Executivo,ADN, I.P

PLANU INSPESAUN

Naran Eng.	Adonis Julio Fernandes
------------	------------------------

2022

Município	MUNICIPIO MANATUTO NO POSTOS
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Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria
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[illegible]

Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Abril																														OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
LA	3	Konstrusaun Rezidencia Pesoa Iha iha Suku Funar - Laklubar	Tonijo Unip. Lda	05/PDIM-I/MNTT/IX/2019	PDIM	MINISTERIO SAUDE	Plan																															
							Actual																															
	1	Kontinuasaun Konst. Postu Saude Iha Suku Fatumakerek	Hatuwari Unip. Lda	02/PDD-II/MNTT/VII/2015	PDIM	MINISTERIO SAUDE	Plan																															
							Actual																															
	2	Konstrusaun ESTV Soibada Manatuto (CA + CB)	Manufahi Kiik Unip. Lda	01/PDIM-I/MNTT/IX/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
BARIQUE (BA)	1	New Construction Centre of Rice Milling, Fence, Office & Housing in Natarbora	Tasibala II Const	RDTL/PO:2016-11272	LM	MINISTERIO AGRICULTURA E PESCAS	Plan																															
							Actual																															
	2	Konstrusaun Postu Saude Aimeta Laran-Barique	Malack II Unip. Lda	03/PDIM-I/MNTT/IX/2019	PDIM	MINISTERIO SAUDE	Plan																															
							Actual																															
	3	Construction of Residence for Health Staff in Suku Aimeta Laran-Barique	Macucuren Unip. Lda	03/PDIM-I/MNTT/IX/2019	PDIM	MINISTERIO SAUDE	Plan																															
							Actual																															
LACLO (LA)	1	New Installation MV, LV Line and House Connection from Lacio to Mantane - Manatuto Municipality	Anopa Electrical Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000421	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	2	Konstrusaun Edificio Posto Administrativo Lacio	Ailili Const. Unip. Lda	02/PDIM-I/MNTT/IX/2019	PDIM	ESTATAL	Plan																															
							Actual																															
	3	Rehabilitation of Behau Mini Tradisional Food	Esa-Un	RDTL-74/GMTAC/XI/2015	LM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan																															
							Actual																															
	4	Konstrusaun Mercado Komunitaria Kikan Ilimano	Surprise Unip. Lda	07/PDIM-II/MNTT/VIII/2016	PDIM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan																															
							Actual																															
	5	Konstrusaun ka Rehabilitasaun ba PE Rembor	MEJD PKRIE PE REMBOR	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	6	Konstrusaun ka Rehabilitasaun ba EBF Bahadik	MEJD PKRIE EBF BAHADIK	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
TOTAL PROJETO ON-GOING																																						

Note:  Plano Periode inspesaun iha tereinu  Implementasaun Plano Periode inspesaun iha tereinu  Relatoriu avaliasuan mensal iha Dili  Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

(Adonis Julio Fernandes)
Eng. Electricidade, ADN, I.P

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P


Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo,ADN, I.P



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Investimento Público

PLANU INSPESAUN

Naran Eng. Vidal Guterres								2022																															OBSERVASAUN	
Município	MUNICIPIO DILI NO POSTOS							April																																
Município / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		Fr	Sa	Su	Mo	Tu	We	Th	Sa	Su	Mo	Tu	We	Th	Sa	Su	Mo	Tu	We	Th	Sa	Su	Mo	We	Th	Fr	Sa	Su	Mo	We	Th	Fr	Sa	
IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co.,Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan																																	
							Actual																																	
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan																																	
							Actual																																	
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan																																	
							Actual																																	
	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const.Co.,Ltd / Chongqing Road Engineering (Group)Co.,Ltd (Joint venture)		IMPRESTIMO	ADB (LOAN)	Plan																																	
							Actual																																	
	5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Const.Co.,Ltd / Chongqing Road Engineering (Group)Co.,Ltd (Joint venture)		IMPRESTIMO	ADB (LOAN)	Plan																																	
							Actual																																	
	6	Road Network Upgrading Project (RNUP) Upgrading and Maintanace of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan																																	
							Actual																																	
	7	Road Climate Resilience project (RCRP) upgrnding project and maintainace of Dili- Ainaro Road Lot 3(Solerema - Bandudatu Section (Km 34 +620 - Km 64 + 000)(29km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan																																	PHO
							Actual																																	
	8	Road Climate Resilience project (RCRP) upgrnding and maintainace of Dili- Ainaro Road, Lot 4 Bandudatu-Aituto section (km 64+00 -km 89+000) (ICB/034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan																																	
							Actual																																	
	9	Road Climate Resilience project (RCRP) upgrnding and maintainace of Dili- Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan																																	
							Actual																																	
	10	Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no. 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co.,Ltd JV with Kunlwa Engineering and Consulting Co.,Ltd.		IMPRESTIMO	ADB (LOAN)	Plan																																	PHO
							Actual																																	
	11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co.,Ltd JV with Kunlwa Engineering and Consulting Co.,Ltd.		IMPRESTIMO	ADB (LOAN)	Plan																																	
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	12	Upgrading and Maintenance of Laclubar Jct Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan																																	
							Actual																																	
	13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili- Ainaro Road (Lots 1 - 5)	Kunlwa Eng. & Consulting Co.,Ltd in Joint Venture with Dongsung Eng. Co.,Ltd., and in Association with Desing Science, INC., and Kai Watu Kmanek Consultants, Unip.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan																																	
							Actual																																	
	14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan																																	
							Actual																																	
	15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intercontinental Consultant and Technocrats Pvt.,Ltd (India) in Association With Infra Consultants in the Philis. (Icp) Inc. (Philippines) (As Sub - Consultant) and Dezemvolve Timor Leste (Detile) Consultant, Ltd (Timor Leste (As sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan																																	
							Actual																																	
	16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan																																	
							Actual																																	
	17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan																																	
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MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

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IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co.,Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																											

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**Konsultan la serviso ona
iha tereno,maibe
pagamento seidauk hotu**

PHO

Note:

Implementa Periode inspesaun iha tereinu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

Sertifika Husi :

Aprova Husi :



2022

April

BLIO

IMPRESTIMO

Nº	Projeto	Contratante	Código do Projeto	Linha de Crédito	M.O.P.	Plano	Atual	Outros	Total
18	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gleno - Ermera (162)	Raya Konsultan LDA	MPW- Cs 2000020	LM	MOP	Plan			
19	Preparation of Detail Engineering & Bidding Dokumen Preparation for New Bridges in 2019 suco Liurai maubara I Bera Railako, Sanfuk, tutu luru same fahi nehan	Lelo eng. Unip Lda Jv, Pt Multi Karidi - Guna Jass & PT. Cipta Design Indonesia	MPW-Cs -2000032	LM	MOP	Plan Actual			
20	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 2 : Uatulari - laisorulai	Bragejui Unip Lda	MPW-CS- 2000025	LM	MOP	Plan Actual			
21	For Preparation of detailed engineering for Rehabilitation of Municipios Roads Package 12 : Luca to Lacluta	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000022	LM	MOP	Plan Actual			
22	Preparation of Detailed Engineering For Rehabilitation of Municipio Roads Package : 1 JCT A - 16 (bobonaro) to lolotee Town	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000030	LM	MOP	Plan Actual			
23	preparation of DED for Rehabilitation of Municpio Roads Package 10 : Soibada to Soibada town	Hilobadi Jv Pt. Siarplan Utama	MPW- CS 2000024	LM	MOP	Plan Actual			
24	Preparation of detailed Design for Rahabilitation municipio Roads Package 4 : turiseai to Alas	Wan Husin & Associates SDN. BHID Jv Consultant & eng. Intercontinental Unip Lda	MPW- CS 2000028	LM		Plan Actual			
25	Preparation Detailed Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000029	LM	MOP	Plan Actual			
26	Preparation Detailed Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000027	LM	MOP	Plan Actual			
27	Preparation Detailed Design for Rahbilitation of Municipios	Niceles Unip Lda	MPW- CS 2000026	LM	MOP	Plan Actual			
28	Preparation of Detailed Engineering & bid Preparation for new Bridge in 2019 package 1 : Samalari, sana utulari- lai sorulai, sumaco (lacluta uma tolu) molas matadoro - RTK, Comoro mota ulun	Vox Da Vinci Consultant Engineering Lda	MPW- CS 2000031	LM	MOP	Plan Actual			
29	Preparation Detailed Design for Rahbilitation of Municipios	Team Consultant Jv, ATT & ATT & Triangle	MPW- CS 2000021	LM	MOP	Plan Actual			
30	Preparation Detailed Design for Rahbilitation of Municipios	Aurcum Solis Consultant, Unip Lda Jv PT Bikarna	MPW- CS 2000033	LM	MOP	Plan Actual			
31	Preparation Detailed Design for Rahbilitation of Municipios	PT. Bikarna JV Aurcum Solis Consultant, Unip Lda	MPW- CS 2000023	LM	MOP	Plan Actual			
32	Intersection in the Existing dili liquisa road to conec akses road from tibar Bay Port	TPF Timor Unipessoal Lda	REP/009/MOP/2019	FI	MOP	Plan Actual			
33	Preparation Detailed Design for Enginnering Desing Dili Urban Roads	Kiat Konsultan				Plan Actual			
34	Konsultaan Suprevisi for Konstruksion Suprevison of daradau irigation Schema	PT.Suanda karya Jv KWK	REP/042/MAP/2017	FI	MOP	Plan Actual			
TOTAL PROJETO ON-GOING									

SERVISU RA
KONSULTAN DESIGN
SEI AJUSTA TUR
PLANO HUSI
PROJECCIONAIN OU
BARRIA S
DOCUMENTOS
KONSULTAN NIAN
NEBE SUPMETE MAI
HUSI PROJETO
NA PL

Komissao de Servico em
Dili tem pagado o
pagamento sob a forma de
cheque

Note:
Plano Periode inspesaun iha tercinu

Prepara Husi :



Eng. Teresa Gomes
Eng Imprestimo e consultant ADN,I.P.

Note:

Implementa Periode Inspecaun iha tercinu

Sertifika Husi :



(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade ADN,I.P.

Note:

Relatorio avaliasuan mensal iha Dili

Approva Husi :



(Eng. Jenario Maia Gutierrez)
Adjunto Director Executivo, ADN, I.P.