



REPÚBLICA DEMOCRÁTICA DE TIMOR LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público



RELATÓRIU MENSÁL
IMPLEMENTASAUN
PROJETUS MUNISÍPIU AINARO

JANEIRO 2022



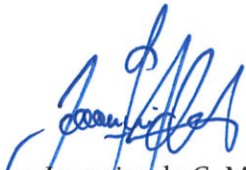
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RELATÓRIO

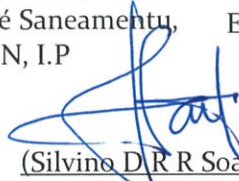
IMPLEMENTASAUN PROJETU INFRAESTRUTURA IHA MUNICIPIO AINARO

JANEIRO 2022

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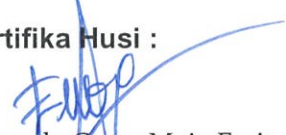
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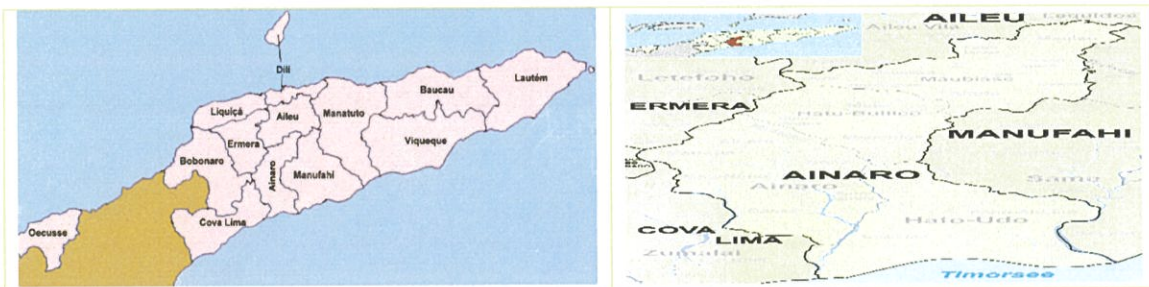
I. INTRODUSAUN

1.1 Enkuadramentu Legal

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ho Misaun ADN nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho qualidade ne'ebe diak no tuir espesifikasaun, dezeńu, kustu no análise kustu-benefísiu ne'ebe razoável no viável. Depois de Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvementu nian.
2. Halo fiskalizasaun no sertifikasaun qualidade ba projetu sira iha programa Kapital Desenvolvementu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liuhusi halo analiza ba dokumento no halo *site visit* ba terreno caso presiza.

1.2 Perfil Municipio Ainaro



Administrasaun Munisipal Ainaro lokalizadu iha sudoeste paiz no mapa 2. hatudu pozisaun jeográfiku Munisipiu Ainaro ne'ebé ho luan 797 km² ho populasaun nain 59,175 tuir Sensus 2010. Administrasaun Munisipal Ainaro iha Postu Administraativo ha'at, Sukus 21 no Aldeias 131 hanesan hatudu iha Tabela 1.

Tabela 1: Ponto Administrativo, Sukus no Total Aldeias/Sukus

Ainaro		Hatu Bulico		Hatu Udo		Maubisse	
Sukus	Aldeias	suku	Aldeias	Sukus	Aldeias	Sukus	Aldeias
Ainaro	7	Mauchiga	7	Foho-Ailico (beikala)	6	Aituto	9
Cassa	5	Mulo	8	Leolima	10	Edi	6
Manutaci	4	Nuno Moge	6	-	-	Fatubessi	6
Mau-Nuno	3	-	-	-	-	Horai-Quic	4
Mau-Ulo	5	-	-	-	-	Liurai	4
Soro	4	-	-	-	2	Manelobas	4
Suro-Craic	4	-	-	-	4	Manetu	7
-	-	-	-	-	-	Maubisse	12
-	-	-	-	-	-	Maulau	10
Total	32	-	21	-	22	-	62

Data husi : Livro 3B OJE 2021, Pajina 22

Tabela 1.1: Forca de Trabalho ADN, I.P Municipio Ainaro

Forca de Trabalho ADN,I.P Municipio Ainaro								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro		2				2	
2	Administrasaun no Financas		0				0	
3	Motorista		1				1	
4	Seguransa		0				0	
	Grand Total		3				3	

Tabela 1.2 : Lista Asset ADN,I.P Municipio Ainaro

ASET ADN,IP MUNICIPIO AINARO								
No	Deskrisaun	Total Aset Kada Tinan					Total	OBS
		2021	2022	2023	2024	2025		
1	Edificio		1				1	Moru hadia, monta tralis
2	Kareta		1				1	Kondisaun ladun diák
3	Desktop HP / Monitor		1				1	Diak
4	Laptop HP		1				1	Todan presija update
5	Printer Cannon		1				1	Diak
6	UPS		1				1	Aat
7	Armario File		2				2	Diak
8	Armario Tau hena		2				2	Aat 1
9	Meja escritorio		1				1	Diak
10	Meja han		1				1	Aat
11	Meja TV (kiik)		1				1	Diak
12	Kadeira escritorio		6				6	Diak
13	Kadeira han		4				4	Att 2
14	Sofa		1 Set				1	Diak
15	Springbed +sumasu 4		2 Set				2	Diak (sumasu laiha)
16	Jeleira		1				1	Diak
17	Water Dispenser		1				1	Aat
18	TV + Parabola		1 Set				1	Aat
19	Kipas Angin		5				5	Aat
20	Kompor		1				1	Diak
21	Kompor Gas		1				1	Aat
22	Rack sepatu		3				3	Aat
23	Rack Piring		1				1	Diak
24	Water Pump Sanyo		1				1	Aat

1.3. Lista Projectos

Projetu hotu neébe akumula iha lista neé bazeia ba dadus projetu neébe sei laó hela no mos projetu neébe abandona ona iha tinan barak nia laran, projetu hirak neé fahe tuir lista tabela 1.3.1 Projetu por Fundus Finansiamiento, tabela 1.3.2 Projetu por Sector no tabela 1.3.3 Projetu por Ministerio, no lista detallu kada projetu bele hare iha #Anexu A.

Tabela 1.3.1 : Projecto Municipio Ainaro Por Fundus Finansiamiento

NO	POSTO ADMINISTRATIVO	TOTAL FI + LM - CD + PDIM + LM - BS + LM - TP + Fundo Covid-19		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Ainaro-Vila	21	\$ 25,278,625.23	64.23%
2	Hatubuilico	9	\$ 60,952,672.06	97.81%
3	Hatudo	5	\$ 968,723.17	25.65%
4	Maubisse	18	\$ 6,438,627.77	70.68%
Grand Total		53	\$ 93,638,648.23	86.13%

NO	POSTO ADMINISTRATIVO	FI		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Ainaro-Vila	11	\$ 23,879,713.14	65.41%
2	Hatubuilico	4	\$ 60,431,375.42	98.09%
3	Hatudo	1	\$ 287,894.03	13.75%
4	Maubisse	9	\$ 5,130,827.23	69.94%
Grand Total		25	\$ 89,729,809.82	87.52%

NO	POSTO ADMINISTRATIVO	LM-CD		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Ainaro-Vila	4	\$ 829,493.79	35.07%
2	Hatubuilico	5	\$ 521,296.64	64.52%
3	Hatudo	2	\$ 417,110.14	6.97%
4	Maubisse	4	\$ 392,577.51	61.22%
Grand Total		15	\$ 2,160,478.08	41.50%

NO	POSTO ADMINISTRATIVO	PDIM		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Ainaro-Vila	5	\$ 473,161.58	50.73%
2	Hatubuilico			
3	Hatudo			
4	Maubisse	3	\$ 473,096.63	89.94%
Grand Total		8	\$ 946,258.21	70.33%

NO	POSTO ADMINISTRATIVO	LM-BS		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Ainaro-Vila			
2	Hatubuilico			
3	Hatudo	2	\$ 263,719.00	68.17%
4	Maubisse	1	\$ 302,126.40	73.56%
Grand Total		3	\$ 565,845.40	71.05%

NO	POSTO ADMINISTRATIVO	LM-TP		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Ainaro-Vila	1	\$ 96,256.72	89.59%
2	Hatubuilico			
3	Hatudo			
4	Maubisse			
Grand Total		1	\$ 96,256.72	89.59%

NO	POSTO ADMINISTRATIVO	Fundo Covid-19		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Ainara-Vila			
2	Hatubuilico			
3	Hatudo			
4	Maubisse	1	\$ 140,000.00	53.14%
Grand Total		1	\$ 140,000.00	53.14%

Dados detallu kada projetu: #Anexu A

Tabela 1.3.2 : Projecto Municipio Ainara Por Sectores

NO	SECTOR PROJECTO	TOTAL MUNICIPIO AINARA		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	Edificios Publicos	4	\$ 324,145.07	67.68%
2	Edukasaun	2	\$ 420,919.49	76.54%
3	Eletrifikasaun Nasional	10	\$ 7,999,431.74	68.39%
4	Estradas	10	\$ 18,116,584.48	62.15%
5	Flood Control	1	\$ 98,821.63	97.48%
6	Imprestimo	3	\$ 59,201,316.40	98.74%
7	Irigasaun	1	\$ 32,319.72	90.00%
8	Manutensaun No Rehabilitasaun	17	\$ 3,237,083.74	54.80%
9	Pontes	2	\$ 3,869,397.22	73.34%
10	Saude	2	\$ 242,372.02	42.09%
11	Turismo	1	\$ 96,256.72	89.59%
Grand Total		53	\$ 93,638,648.23	86.13%

NO	SECTOR PROYECTO	Ainaro-Vila		
		TOTAL PROYECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	Edificios Publicos	2	\$ 22,700.00	30.53%
2	Edukasaun	1	\$ 208,089.56	63.00%
3	Eletrifikasaun Nasional	3	\$ 2,130,985.59	72.44%
4	Estradas	7	\$ 17,893,140.72	62.57%
5	Flood Control			
6	Imprestimo			
7	Irigasaun			
8	Manutensaun No Rehabilitasaun	3	\$ 815,683.40	40.90%
9	Pontes	2	\$ 3,869,397.22	73.34%
10	Saude	2	\$ 242,372.02	42.09%
11	Turismo	1	\$ 96,256.72	89.59%
Grand Total		21	\$ 25,278,625.23	64.23%

NO	SECTOR PROYECTO	Hatubuilico		
		TOTAL PROYECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	Edificios Publicos			
2	Edukasaun			
3	Eletrifikasaun Nasional	1	\$ 1,230,059.02	66.92%
4	Estradas	1	\$ 76,554.69	0.00%
5	Flood Control			
6	Imprestimo	3	\$ 59,201,316.40	98.74%
7	Irigasaun			
8	Manutensaun No Rehabilitasaun	4	\$ 444,741.95	75.62%
9	Pontes			
10	Saude			
11	Turismo			
Grand Total		9	\$ 60,952,672.06	97.81%

NO	SECTOR PROJECTO	Hatudo		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	Edificios Publicos			
2	Edukasaun			
3	Eletrifikasaun Nasional	1	\$ 384,790.42	0.00%
4	Estradas			
5	Flood Control			
6	Imprestimo			
7	Irigasaun	1	\$ 32,319.72	90.00%
8	Manutensaun No Rehabilitasaun	3	\$ 551,613.03	39.76%
9	Pontes			
10	Saude			
11	Turismo			
Grand Total		5	\$ 968,723.17	25.65%

NO	SECTOR PROJECTO	Maubisse		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	Edificios Publicos	2	\$ 301,445.07	70.48%
2	Edukasaun	1	\$ 212,829.93	89.79%
3	Eletrifikasaun Nasional	5	\$ 4,253,596.71	72.98%
4	Estradas	2	\$ 146,889.07	42.44%
5	Flood Control	1	\$ 98,821.63	97.48%
6	Imprestimo			
7	Irigasaun			
8	Manutensaun No Rehabilitasaun	7	\$ 1,425,045.36	62.07%
9	Pontes			
10	Saude			
11	Turismo			
Grand Total		18	\$ 6,438,627.77	70.68%

Dadus detallu kada projetu: #Anexu A

Tabela 1.3.3 : Projecto Municipio Ainaro Por Ministerio

NO	DONO DO PROJECTO	GRAND TOTAL		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	Estatal	3	\$ 275,266.70	85.15%
2	Ministerio Agrikultura E Pescas	1	\$ 32,319.72	90.00%
3	Ministerio Das Obras Publicas	40	\$ 91,909,713.75	86.55%
4	Ministerio Edukasaun Juventude E Desportu	3	\$ 445,365.49	77.28%
5	Ministerio Planu E Ordenamentu	1	\$ 7,700.00	90.00%
6	Ministerio Saude	3	\$ 382,372.02	46.13%
7	Ministro Para Os Assuntos Dos Combatentes Da Libertação Nacional	1	\$ 489,653.83	46.82%
8	Sefope	1	\$ 96,256.72	89.59%
Grand Total		53	\$ 93,638,648.23	86.13%

NO	DONO DO PROJECTO	Ainaro-Vila		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	Estatal	1	\$ 15,000.00	0.00%
2	Ministerio Agrikultura E Pescas			
3	Ministerio Das Obras Publicas	14	\$ 24,219,553.10	64.75%
4	Ministerio Edukasaun Juventude E Desportu	1	\$ 208,089.56	63.00%
5	Ministerio Planu E Ordenamentu	1	\$ 7,700.00	90.00%
6	Ministerio Saude	2	\$ 242,372.02	42.09%
7	Ministro Para Os Assuntos Dos Combatentes Da Libertação Nacional	1	\$ 489,653.83	46.82%
8	Sefope	1	\$ 96,256.72	89.59%
Grand Total		21	\$ 25,278,625.23	64.23%

NO	DONO DO PROJECTO	Hatubuilico		
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	Estatal			
2	Ministerio Agrikultura E Pescas			
3	Ministerio Das Obras Publicas	9	\$ 60,952,672.06	97.81%
4	Ministerio Edukasaun Juventude E Desportu			
5	Ministerio Planu E Ordenamentu			
6	Ministerio Saude			
7	Ministro Para Os Assuntos Dos Combatentes Da Libertação Nacional			
8	Sefope			
Grand Total		9	\$ 60,952,672.06	97.81%

NO	DONO DO PROJECTO	Hatudo		
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	Estatal			
2	Ministerio Agrikultura E Pescas	1	\$ 32,319.72	90.00%
3	Ministerio Das Obras Publicas	3	\$ 911,957.45	21.64%
4	Ministerio Edukasaun Juventude E Desportu	1	\$ 24,446.00	90.00%
5	Ministerio Planu E Ordenamentu			
6	Ministerio Saude			
7	Ministro Para Os Assuntos Dos Combatentes Da Libertação Nacional			
8	Sefope			
Grand Total		5	\$ 968,723.17	25.65%

NO	DONO DO PROJECTO	Maubisse		
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	PERSNTAGEM EXECUSAUN (%)
1	Estatal	2	\$ 260,266.70	90.06%
2	Ministerio Agrikultura E Pescas			
3	Ministerio Das Obras Publicas	14	\$ 5,825,531.14	69.54%
4	Ministerio Edukasaun Juventude E Desportu	1	\$ 212,829.93	89.79%
5	Ministerio Planu E Ordenamentu			
6	Ministerio Saude	1	\$ 140,000.00	53.14%
7	Ministro Para Os Assuntos Dos Combatentes Da Libertação Nacional			
8	Sefope			
Grand Total		18	\$ 6,438,627.77	70.68%

Dadus detallu kada projetu: #Anexu A

Tabela 1.4 : Dadus Populasaun Munisipiu Ainaro

Posto Administrativu, Suku no Sexu	2022				
	Total	Idade Poduktivu (idade 15-64)		Idade la Produktivu (idade 0-14+65 ba leten)	
		Male	Female	Male	Female
Ainaro	16,823	7170	6636	5567	5058
Hato-Udo	10,747	3130	2923	2415	2279
Hato-Builico	13,249	3457	3365	3241	3186
Maubisse	24,672	6378	6309	6222	5764

Fontes : Projeksaun Populasaun bazeia ba Sensus Populasaun no Umakain 2015,

Direccao Geral de Estatistika, MoF

II. PROGRESU FISIKU

2.1 Progreso Fisiku Kada Fulan

Progresu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan ne'e nia laran, husi lista ne'ebe iha #Anexu B hatudu progresu actual fulan ida ne'e ho nia porsentagen servisu, montante actual bazeia ba orsamentu neébe hetan husi progresu fulan ida neé, ikus liu porsentagen actual fulan ida neé hatudu progressu fisiku komulativu husi porsentu anterior no fulan ida neé nian, lista kompletu ba detallu bele hareé iha #Anexu B, detallu ba Back-up Fotografía #Anexu C1, detallu ba Back-up BoQ #Anexu C2 no Instrusaun Servisu bele hareé #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáculo Servisu Iha Terenu

Obstaclo neébe ami enjineiru hasoru iha terenu mak hanesan tuir mai ne'e :

1. Kompanhia nia tekniku laiha terenu
2. Kompanhia neébe ka'er obra iha Municipio Ainaro iha hotu Dili
3. Teknik husi Projetu nain ladun halo inspesaun ba iha terenu
4. Kondisaun kareta ne'ebe Suporta Ekipa ADN iha tereno ho kondisaun ne'ebe sei
aat

➤ Obstaclo parte Eletricidade

1. Durante Eng ADN, I.P halo monitorin directur kompahnia nunka iha fatin projeto e delega ema balun mak sempre hein iha fatin projeto.
2. Kompahnia balun mak to agora sedauk hadia konstruk Linha MV & LV nebe mak avaria.
3. Iha kompahnia seluk hein hela karta termo de entrega 10% husi EDTL – EP municipio ate agora sedauk fo ba kompahnia.
4. Seksaun M & E - ADN, I.P sempre hasoru mak kona ba motorist.
5. Seksaun M & E – ADN, I.P labele kontrola masimu projeto electricidade ho edificisio public tamba Eng M & E – ADN, I.P ida kontrola municipio ha'at (4).

IV. REKOMENDASAUN IHA TERENU

4.1 Rekomendasaun Servisu Iha Terenu

1. Buka solusaun ba projetu ne'ebe parado
2. Sistema Internet iha Municipio lalao ho diak ho difikulta enjineiru nia servisu
3. Kondisaun Rezidencia Oficial ADN Municipio Ainaro ne'ebe presija atu hadia:
 - Be'e
 - Moru
 - Tralis Jenela

➤ Recomendação parte Eletricidade

1. Seksaun M & E husu parte rekursu Humanu atu aumenta tan funsionario M & E.
2. Seksaun M & E – ADN, I.P husu ba ITC tenki kria folder sistem keta ida mai iha seksaun M & E – ADN, I.P.

Note: Asinatura husi Eng Municipio Ainaro

Força de Trabalho ADN,I.P Municipio Ainaro						
No	Deskrisaun	Identidade				
		Naran Kompletu	Nu. ID Card	Pozisaun	Fotografia	Asinatura
1	Engineiro	Manuel Bany da S. C. de Carvalho	115	Enjineiru ITI		
		Joaquim de C. Madeira	167	Enjineiru EPAS		
		Silvino D. R. R. Soares	177	Enjineiru METIC		
2	Enjineira	Tifania Clotaria G. Ornai	201	Enjineira VEBD		
3	Motorista	Lucas Alberto Soares Pereira	195	Motorista		



ANEXU A

MUNICIPIO AINARO (LISTA GERAL JANEIRO)

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	STATUS PROJECTO	OBSERVASAUN
1	New Installation MV, LV Line and House Connection from Loubulala to Mantipu, Baboelau, Samtukulau and Hut Lau - Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Ainaro-Vila	Ainaro	Laxana Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366	\$ 452,775.36	June 6, 2016	87.24%	78.52%	\$ 355,512.32	\$ 97,263.04	ON-GOING	Projeto nia labelo halo kontinuasaun tamba espasu ba linha laha ona
2	New Installation of MV, LV Line and House Connection from Ainaro Vila to Mau Ulo 1, Mau Ulo 2, and Maumali - Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Ainaro-Vila	Ainaro	Mantilo Unip., Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000417	\$ 381,043.91	Sept. 1, 2016	97.63%	87.87%	\$ 334,820.71	\$ 46,223.20	ON-GOING	Projeto nia labelo halo kontinuasaun tamba espasu ba linha laha ona
3	New Installation MV, LV Line and House Connection from Manutasi to Cailoko and Hatobuilico - Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Ainaro-Vila	Ainaro	Terolau Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000415	\$ 1,297,166.32	Sept. 1, 2016	73.10%	65.79%	\$ 853,430.72	\$ 443,735.60	ON-GOING	
4	Emergency Construction of New Road From Ainaro Vila to Sarai Municipality Ainaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Ainaro-Vila	Ainaro	Ramelau Ainaro Jv Jonize Construction Lda	RDTL	\$ 4,223,004.05	July 1, 2013	100.00%	89.74%	\$ 3,789,830.06	\$ 433,173.99	PHO	Projeto ramata ona ho nia fisiku 100%.
5	Slope Protection (Gabion) at Queca Mau area 14	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Ainaro-Vila	Ainaro	Consortio Maumo Unip Lda	SSS/3003/MOPTC-2016	\$ 125,249.49	Nov. 7, 2016	100.00%	88.00%	\$ 110,219.55	\$ 15,029.94	PHO	Projeto 100% iha tinan 2016 maibe to agora companhia sedauk husu pagamento retensaun 10%
6	Construction of New Roads Ainaro Vila to Sarai Package III	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Ainaro-Vila	Ainaro	Mejori, Lda	SSS/142/MOPTC-2017	\$ 4,325,776.50	Sept. 15, 2017	69.02%	62.12%	\$ 2,687,116.69	\$ 1,638,659.81	ON-GOING	
7	Emergency Construction of New Roads From Ainaro Vila to Sarai Package II Municipality Ainaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Ainaro-Vila	Ainaro	Jonize Construction, Unip. Lda	SSS/141/MOPTC-2017	\$ 3,717,215.92	July 1, 2013	86.49%	71.00%	\$ 2,639,364.12	\$ 1,077,851.80	PHO	
8	Rehabilitation of Ainaro - Bobonaro Road Link, Road Section: Ainaro to Bobonaro Sta 0+000 - Sta 28+600 (28.600 KM) Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Ainaro-Vila	Ainaro	WTJ Contraction Unipessoal Lda	SSS/098/MOPTC-2017	\$ 4,978,350.99	Aug. 28, 2017	41.51%	34.96%	\$ 1,740,596.03	\$ 3,237,754.96	ON-GOING	
9	Emergency Construction of New two (2) Concrete Bridge in Jakarta III, Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Ainaro-Vila	Ainaro	Jonize Construction Unipessoal Lda ,Ramelau Ainaro,Co.,Joint Venture	SSS/005/MOPTC-2013	\$ 3,596,249.07	July 1, 2013	86.49%	77.94%	\$ 2,802,979.89	\$ 793,269.18	PHO	
10	Installation of Water Supply System from Mau-ulu II to Faulata Casa, Ainaro	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Ainaro-Vila	Ainaro	Toba Beidasi Unip. Lda	SSS/295/MOPTC-2016	\$ 182,864.69	Nov. 9, 2016	87.28%	76.81%	\$ 140,453.21	\$ 42,411.48	ON-GOING	
11	New Construction of Roads Way, Drainage and Pavement at Jardin dos Herois Municipality Ainaro	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	ESTRADAS	Ainaro-Vila	Ainaro	Balada Unip.Lda	35/MACLNSEACLN/X/2019	\$ 489,653.83	April 10, 2019	52.62%	46.82%	\$ 229,243.50	\$ 260,410.33	ON-GOING	
12	Rural Roads Periodik Maintenance Ainaro - Mau - Nuno Sta. 0+000 - 5+500, Mau - Ulo Sta. 0+000 - 1+200 Municipality Ainaro / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Ainaro-Vila	Ainaro	Haburas Sarai Unip. Lda	MPW-190082	\$ 32,801.87	Aug. 16, 2019	93.39%	82.18%	\$ 26,956.99	\$ 5,844.88	ON-GOING	
13	Rehabilitasaun Edificio Administrasaun Municipio Ainaro	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Ainaro-Vila	Ainaro	Levi Const. Unip. Lda	248/GAB-AIN/IX/MAE/2016	\$ 15,000.00	Sept. 19, 2016	0.00%	0.00%	\$ -	\$ 15,000.00	ON-GOING	
14	Reabilitasaun Edifisiu ADN Munisipiu Ainaro	MINISTERIO PLANU E ORDENAMENTU	PDIM	EDIFICIOS PUBLICOS	Ainaro-Vila	Ainaro	Gos Unip. Lda	71/GAM-AIN MAE/II/2018	\$ 7,700.00	Feb. 12, 2018	100.00%	90.00%	\$ 6,930.00	\$ 770.00	PHO	Projeto refere hela pagamento retensaun 10% mak to agora companhia sedauk hatama pagamento
15	Konstrusaun Eskola Sekundaria Tekniko (EST) Ainaro (CA + CB)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Ainaro-Vila	Ainaro	Simbissa Unip. Lda	389/KDM-AINARO/VII/2019	\$ 208,089.56	July 29, 2019	70.00%	63.00%	\$ 131,088.50	\$ 0.70	ON-GOING	On-Going
16	Konstrusaun Site Work Armazen SAMES Munisipiu Ainaro	MINISTERIO SAUDE	PDIM	SAUDE	Ainaro-Vila	Ainaro	Unjel Unip. Lda	434/KDM-AINARO/IX/2019	\$ 29,401.14	Sept. 23, 2019	86.20%	77.58%	\$ 22,808.96	\$ 6,592.18	ON-GOING	Projeto refere 100% ona tur volume nebe iha tereno
17	Konstrusaun Turismo Komunitariu iha Suku Leblora - Ainaro	SEFOPE	LM-TP	TURISMO	Ainaro-Vila	Ainaro	Santana Diak Unipessoal Lda	16/CNEFP/XII/2016	\$ 96,256.72	Dec. 19, 2016	100.00%	89.59%	\$ 86,232.55	\$ 10,024.17	PHO	Projeto ferere ramata ona, husu atu hare fila fali dadus pagamento nebe iha.



ANEXU A

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NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	STATUS PROJECTO	OBSERVASAUN
18	Rural Roads Routine Maintenance Ainaro - Maununo Star 0+000 - 5+500, Mau Ulo - Lau Star 0+000 - 1+200	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Ainaro-Vila	Ainaro	Azra Unipessoal Lda	MPW-W-210064	\$ 33,889.94	June 18, 2021	0.00%	0.00%	\$ -	\$ 33,889.94	ON-GOING	Companhia sedauk halo servisu iha tereno
19	Emergency box culvert work in Gunung Mas Ainaro vila	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	PONTES	Ainaro-Vila	Ainaro	Chik-tete Unip. Lda	RDTL-MPWTC-W-015055	\$ 273,148.15	Aug. 1, 2015	64.84%	12.71%	\$ 34,707.48	\$ 238,440.67	PENDENTE	Projeto refere parado iha tinan 2016
20	Konstrusaun Postu Saude no Uma Doutor iha Suku Manutasi	MINISTERIO SAUDE	PDIM	SAUDE	Ainaro-Vila	Ainaro	Aibo Unip. Lda	02/GAB.AM.AIN/VII/2015	\$ 212,970.88	July 6, 2015	41.32%	37.19%	\$ 79,200.00	\$ 133,770.88	PENDENTE	Projeto refere parado iha tinan 2015
21	Rehabilitasaun Estrada Ainaro-Mau Nuno Sta. 0+000-5+533 -municipal of Ainaro	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Ainaro-Vila	Ainaro	El Const Unip. Lda	NCB/087/MOPTC-2016	\$ 600,016.84	July 25, 2016	30.78%	27.70%	\$ 166,229.49	\$ 433,787.35	PENDENTE	Projeto refere parado 2017
22	Rehabilitasaun no Manutensaun Escola Basica Filial No.256 Lesu Sub Distrito Hatu Udo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-BS	MANUTENSAUN NO REHABILITASAUN	Hatudo	Ainaro	Simbissa Unip.Lda	la mensiona no contrato	\$ 24,446.00	Aug. 26, 2013	100.00%	90.00%	\$ 22,001.40	\$ 2,444.60	PHO	Projeto refere hela pagamento retensaun 10% mak to agora companhia sedauk hatama pagamento
23	Road Maintenance Section Casa Aiasa (A13) 25.1 km in Municipality Ainaro (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Hatudo	Ainaro	Nulia Construction Unipessoal, Lda	MPW-190138	\$ 239,273.00	Sept. 25, 2019	85.98%	65.94%	\$ 157,765.75	\$ 81,507.25	ON-GOING	
24	New Construction of Eletrical Tower (No.55) Protection wall - Section Betano Casa Ainaro	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	Hatudo	Ainaro	Yoku Unip.Lda	NCB/030/MOP-2020	\$ 384,790.42	Jul,26,2021	0.00%	0.00%	\$ -	\$ 384,790.42	ON-GOING	Companhia sedauk halo servisu iha tereno
25	Road Maintenance Section - Ainaro - Border Suai (A02),Casa - Hatu - udo (A13)	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Hatudo	Ainaro	Marino Enterprises, Lda	NCB/219/MOPTC-2016	\$ 287,894.03	May 18, 2017	15.00%	13.75%	\$ 39,581.06	\$ 248,312.97	PENDENTE	Projeto refere parado 2019
26	Manutensaun Kanais Irrigasaun Raibere-Ainaro	MINISTERIO AGRIKULTURA E PESCAS	LM-CD	IRIGASAUN	Hatudo	Ainaro	Berdato Unip Lda		\$ 32,319.72	23.8, 2021	100.00%	90.00%	\$ 29,087.75	\$ -	PHO	
27	Rural Roads Periodik Maintenance Maubisse - Liurai Sta. 0+000 - 10+200 Municipality Ainaro / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Hatubuilico	Ainaro	Gos Unip. Lda	MPW-190104	\$ 161,554.19	Aug. 16, 2019	88.78%	86.20%	\$ 139,264.98	\$ 22,289.21	ON-GOING	
28	Rural Roads Routine Maintenance Ainaro - Maununo Sta 0+000-5+500, Dare - Mauchiga Sta 0+000-5+000, Mau Ulo - Lau Sta 0+000-1+200, Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Hatubuilico	Ainaro	Lufi Raica Unip Lda	MPWTC-CD-170026	\$ 27,701.07	Jan. 9, 2017	100.00%	79.19%	\$ 21,935.23	\$ 5,765.84	ON-GOING	Projeto refere ramata ona husu atu hare fila fali dadus pagamento
29	Rural Roads Periodik Maintenance Liurai - Hatubuilico Sta. 0+000 - 5+600 Municipality Ainaro / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Hatubuilico	Ainaro	Betua Calda Unip.Lda	MPW-190094	\$ 195,150.70	Aug. 21, 2019	83.58%	76.02%	\$ 148,346.12	\$ 46,804.58	ON-GOING	
30	Rural Roads Periodik Maintenance Liurai - Fatubosa Sta. 0+000 - 3+000 Municipality Ainaro / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Hatubuilico	Ainaro	Aillesu Unip. Lda	MPW-190091	\$ 60,335.99	Aug. 16, 2019	88.32%	44.39%	\$ 26,783.75	\$ 33,552.24	ON-GOING	
31	Spot Improvement Liurai - Hatubuilico Star 0+000-5+600 Liurai - Fatubosa Star 0+000-3+100 Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Hatubuilico	Ainaro	Betua Calda Unip. Lda	MPW-W-210062	\$ 76,554.69	June 18, 2021	0.00%	0.00%	\$ -	\$ 76,554.69	ON-GOING	Companhia sedauk halo servisu iha tereno
32	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 4 Bandudato-Aituto section (km 64+00 -km 89+000)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Hatubuilico	Ainaro	Chongqing International Construction Corporation	ICB/034/MPW-2013	\$ 28,138,737.00	Nov. 20, 2014	99.12%	99.17%	\$ 27,905,994.96	\$ 232,742.04	PHO	
33	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Hatubuilico	Ainaro	Chongqing International Construction Corporation	ICB/034/MPW-2013	\$ 26,875,070.79	Nov. 20, 2014	100.00%	99.29%	\$ 26,685,024.74	\$ 190,046.05	PHO	



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NU.	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	STATUS PROJECTO	OBSERVASAUN
34	Construction Supervision of Road Rehabilitation works of selected Sections on the Dili - Ainaro Road, lot 4: Bandudatu - Aituto Section (64+ 000 to 89+000) and lot 5 : Aituto - Ainaro (89+000-112+000)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Hatubuilico	Ainaro	Egis International in Jv with Egis International Indonesia and Lelo Engineering Unip. Lda. Contract in EUR 593,100	RCRP-04 (C)	\$ 4,187,508.61	Dec. 12, 2014	92.29%	92.29%	\$ 3,864,572.08	\$ 322,936.53	ON-GOING	
35	New Installation MV, LV Line and House Connection from Nunomoge to Dare, Mausiga, Hatukeru, Goulora, Loetelu 1 and Loetelu 2- Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Hatubuilico	Ainaro	Se-Mauhin Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000423	\$ 1,230,059.02	Sept. 1, 2016	69.40%	66.92%	\$ 823,176.06	\$ 406,882.96	ON-GOING	
36	R4D Rural Road Rehabilitation Mauchiga - Lesuati Chainage 5+000 - 6+400 Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Maubisse	Ainaro	Bermuana Unip. Lda	RT/021/MOP-2019	\$ 236,224.90	Feb. 5, 2019	75.36%	60.75%	\$ 143,498.67	\$ 92,726.23	ON-GOING	
37	R4D Rural Road Rehabilitation Mau Chiga - Lesuati Chainage 6+400 - 7+800 Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Maubisse	Ainaro	Haburas Sarai Unip. Lda	RT/022/MOP-2019	\$ 203,298.50	Jan. 22, 2019	61.52%	49.43%	\$ 100,497.36	\$ 102,801.14	ON-GOING	
38	New Installation of MV, LV Line and House Connection from Suco Edi to Dimtele, Hahimu - Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Maubisse	Ainaro	Kakuit Jaya Unip Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000365	\$ 571,044.38	July 6, 2016	93.00%	83.32%	\$ 475,776.61	\$ 95,267.77	ON-GOING	Projetu nia la bele halo kontinuasaun tamba espasu ba linha laiha ona no presija hadia fali nia konstrusaun
39	New Installation of MV, LV Line and House Connection from Aituto Flexa to Erelesu, and Libutu - Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Maubisse	Ainaro	Lotas Unip., Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000323	\$ 657,097.80	Jan. 9, 2016	67.52%	60.35%	\$ 396,577.37	\$ 260,520.43	ON-GOING	
40	New Installation Mv, Lv Line & House Connection From Fleixa to Lisuhati, Lihuntutu & Dauriala - Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Maubisse	Ainaro	Petaju Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000351	\$ 996,017.31	July 6, 2016	100.00%	90.00%	\$ 896,415.58	\$ 99,601.73	PHO	Hein 10 % retensaun EDTL Munisiupi maka seidaik entrega
41	New Installation MV, LV Line and House Connection from Suco Edi, Maulau, Tiltuku and Maubisse Vila - Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Maubisse	Ainaro	Ria Tu Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000401	\$ 1,032,412.07	July 6, 2016	48.72%	43.84%	\$ 452,656.17	\$ 579,755.90	ON-GOING	
42	New Installation MV, LV Line and House Connection from Fleixa to Nunumoge, Tatiri and Mulo - Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Maubisse	Ainaro	Tuto Deni Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000318	\$ 997,025.15	Sept. 1, 2016	98.38%	88.54%	\$ 882,792.12	\$ 114,233.03	ON-GOING	Projetu nia la bele halo kontinuasaun tamba espasu ba linha laiha ona no sei hein kompanha atu submete dokumentus
43	Rural Roads Periodik Maintenance Dare - Mauchiga Sta. 0+000 - 5+000 Municipality Ainaro / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Maubisse	Ainaro	Leotyia Enterprises Unip. Lda	MPW-190076	\$ 195,378.22	Aug. 16, 2019	98.33%	87.71%	\$ 171,357.85	\$ 24,020.37	ON-GOING	
44	Manutensaun Estrada Maubise-Urlepha Sta. 0+000-3+000-municipal of Ainaro	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Maubisse	Ainaro	Tahu Cons. Unip. Lda	RFQ/084/MOPTC-2016	\$ 84,706.26	Aug. 12, 2016	100.00%	87.04%	\$ 73,728.12	\$ 10,978.14	ON-GOING	Projetu refere ramata ona iha 2019 husu atu hare fila fali dadus pagamento
45	Rural Roads Periodik Maintenance Maubisse - Liurai Sta. 0+000 - 3+000 Municipality Ainaro / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Maubisse	Ainaro	Delong Unip. Lda	MPW-190087	\$ 302,126.40	Aug. 16, 2019	100.00%	73.56%	\$ 222,238.48	\$ 79,887.92	ON-GOING	
46	New Construction of Retaining Wall and Drainage Suco Manulobas - Maubisse	ESTATAL	PDIM	FLOOD CONTROL	Maubisse	Ainaro	M2 Unip. Lda	348/KDM-AINARO/VII/2019	\$ 98,821.63	July 29, 2019	100.00%	97.48%	\$ 96,332.33	\$ 2,489.30	ON-GOING	Projetu refere companhia sei hatama pagamento adicional
47	Konstrusaun ESTV Bermoli Maulau Maubisse - Municipio Ainaro (CA + CB)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Maubisse	Ainaro	Arlei Henlice Unip. Lda	390/KDM-AINARO/VII/2019	\$ 212,829.93	July 29, 2019	97.89%	89.79%	\$ 191,103.88	\$ 21,726.05	PHO	
48	Konstrusaun Edificio Posto Administrativo Maubisse	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Maubisse	Ainaro	Mentil Unip. Lda	391/KDM-AINARO/VII/2019	\$ 161,445.07	Aug. 16, 2019	100.00%	85.52%	\$ 138,069.82	\$ 23,375.25	ON-GOING	
49	R4D Rural Road Spot Improvement Maubisse - Liurai 0+000-10+200	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Maubisse	Ainaro	Leotyia Enterprises Unip. Lda	MPW-W-210066	\$ 112,517.92	June 18, 2021	63.13%	55.41%	\$ 62,340.76	\$ 50,177.16	ON-GOING	Companhia sedauk halo servisu iha tereno



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NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	STATUS PROJECTO	OBSERVASAUN
50	Rural Roads Routine Maintenance Dare - Mauchiga Chainage 0+000 - 5+000, Mauchiga - Lesuati Star 5+000 - 7+800, in Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Maubisse	Ainaro	Hatutan Moris Unipessoal Lda	MPW-W-210065	\$ 34,371.15	June 18, 2021	0.00%	0.00%	\$ -	\$ 34,371.15	ON-GOING	Companhia sedauk halo servisu iha tereno
51	Construction of Water Supply System in Various Villages in Suco Manulobas Aldeia sub district Maubesi, Ainaro	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Maubisse	Ainaro	Aitemalau Unip. Lda	SSS/287/MOPTC-2016	\$ 353,000.86	Nov. 22, 2016	53.62%	47.18%	\$ 166,561.25	\$ 186,439.61	PENDENTE	
52	R4D MPWTC rural road routine maintenance municipality of Ainaro Package 1 Maubisse - Liurai 0+000 - 10+200, Liurai - Hatobuilico Sta. 0+000 - 5+600, Dare - Mauchiga Sta. 0+000 - 5+000, Fatubosa - Liurai Sta. 0+000 - 3+100	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Maubisse	Ainaro	Libers Unip. Lda	MPWTC-CD-170021	\$ 50,310.22	Jan. 9, 2017	40.00%	13.17%	\$ 6,624.47	\$ 43,685.75	ON-GOING	Projetu refere sei parado iha tinan 2019
53	New Construction for ICU Building in Referral Hospital Maubisse, Timor-Leste	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Maubisse	Ainaro	El Constructio Unip. Lda	RDTL-MS-C19-DNA-DC-21-012	\$ 140,000.00	29-Apr-21	94.29%	53.14%	\$ 74,391.78	\$ 65,608.22	ON-GOING	
TOTAL									\$ 93,638,648.23			86.13%	\$ 80,652,217.27	\$ 12,906,198.63		


(Eng. Joaquim de C. Madeira)
Eng. ba Edificio Publiku no Bee Saneamentu, Municipio Ainaro
ADN, I.P.

Prepara Husi :


(Eng. Manuel Bany da S. C. de Carvalho)
Eng. ba Projetu Infraestrutura, Transportes e Irigasaun, Municipio Ainaro
ADN, I.P.


(Silvino D. R. Soares)
Eng. M & E, Municipio Ainaro ADN, I.P.

Sertifika Husi :


(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade,
ADN, I.P.



ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU AINARO

											Jan-21		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Comulative Progress (%)
1	New Installation MV, LV Line and House Connection from Loubulala to Mantipu, Baboelau, Samtukulau and Hut Lau - Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Ainaro-Vila	Ainaro	Laxana Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366	\$ 452,775.36	June 6, 2016	87.24%	0.00%	87.24%
2	New Installation of MV, LV Line and House Connection from Ainaro Vila to Mau Ulo 1, Mau Ulo 2, and Maumali - Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Ainaro-Vila	Ainaro	Mantilo Unip., Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000417	\$ 381,043.91	Sept. 1, 2016	97.63%	0.00%	97.63%
3	New Installation MV, LV Line and House Connection from Manutasi to Cailoko and Hatobuilico - Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Ainaro-Vila	Ainaro	Terolau Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000415	\$ 1,297,166.32	Sept. 1, 2016	73.10%	0.00%	73.10%
4	Emergency Construction of New Road From Ainaro Vila to Sarai Municipality Ainaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Ainaro-Vila	Ainaro	Ramelau Ainaro Jv Jonize Construction Lda	RDTL	\$ 4,223,004.05	July 1, 2013	100.00%	0.00%	100.00%
5	Slope Protection (Gabion) at Queca Mau area 14	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Ainaro-Vila	Ainaro	Consortio Maumo Unip Lda	SSS/3003/MOPTC-2016	\$ 125,249.49	Nov. 7, 2016	100.00%	0.00%	100.00%
6	Construction of New Roads Ainaro Vila to Sarai Package III	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Ainaro-Vila	Ainaro	Mejori, Lda	SSS/142/MOPTC-2017	\$ 4,325,776.50	Sept. 15, 2017	69.02%	0.00%	69.02%
7	Emergency Construction of New Roads From Ainaro Vila to Sarai Package II Municipality Ainaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Ainaro-Vila	Ainaro	Jonize Construction, Unip. Lda	SSS/141/MOPTC-2017	\$ 3,717,215.92	July 1, 2013	78.89%	7.60%	86.49%
8	Rehabilitation of Ainaro - Bobonaro Road Link, Road Section: Ainaro to Bobonaro Sta 0+000 - Sta 28+600 (28.600 KM) Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Ainaro-Vila	Ainaro	WTJ Contraction Unipessoal Lda	SSS/098/MOPTC-2017	\$ 4,978,350.99	Aug. 28, 2017	41.51%	0.00%	41.51%
9	Emergency Construction of New two (2) Concrete Bridge in Jakarta III, Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Ainaro-Vila	Ainaro	Jonize Construction Unipessoal Lda ,Ramelau Ainaro,Co,Joint Venture	SSS/005/MOPTC-2013	\$ 3,596,249.07	July 1, 2013	86.49%	0.00%	86.49%
10	Installation of Water Supply System from Mau-ulu II to Faulata Casa, Ainaro	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Ainaro-Vila	Ainaro	Toba Beidasi Unip. Lda	SSS/295/MOPTC-2016	\$ 182,864.69	Nov. 9, 2016	78.75%	8.53%	87.28%
11	New Construction of Roads Way, Drainage and Pavement at Jardin dos Herois Municipality Ainaro	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	ESTRADAS	Ainaro-Vila	Ainaro	Balada Unip.Lda	35/MACLNSEACLN/X/2019	\$ 489,653.83	April 10, 2019	52.62%	0.00%	52.62%
12	Rural Roads Periodik Maintenance Ainaro - Mau - Nuno Sta. 0+000 - 5+500, Mau - Ulo Sta. 0+000 - 1+200 Municipality Ainaro / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Ainaro-Vila	Ainaro	Haburas Sarai Unip. Lda	MPW-190082	\$ 32,801.87	Aug. 16, 2019	93.39%	0.00%	93.39%
13	Rehabilitasaun Edificio Administrasaun Municipio Ainaro	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Ainaro-Vila	Ainaro	Levi Const. Unip. Lda	248/GAB-AIN/IX/MAE/2016	\$ 15,000.00	Sept. 19, 2016	0.00%	0.00%	0.00%
14	Reabilitasaun Edifisiu ADN Munisipiu Ainaro	MINISTERIO PLANU E ORDENAMENTU	PDIM	EDIFICIOS PUBLICOS	Ainaro-Vila	Ainaro	Gos Unip. Lda	71/GAM-AIN MAE/II/2018	\$ 7,700.00	Feb. 12, 2018	100.00%	0.00%	100.00%



ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU AINARO

											Jan-21		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Comulative Progress (%)
15	Konstrusaun Eskola Sekundaria Tekniko (EST) Ainaro (CA + CB)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Ainaro-Vila	Ainaro	Simbissa Unip. Lda	389/KDM-AINARO/VII/2019	\$ 208,089.56	July 29, 2019	50.29%	19.70%	70.00%
16	Konstrusaun Site Work Armazen SAMES Munisipiu Ainaro	MINISTERIO SAUDE	PDIM	SAUDE	Ainaro-Vila	Ainaro	Unjel Unip. Lda	434/KDM-AINARO/IX/2019	\$ 29,401.14	Sept. 23, 2019	86.20%	0.00%	86.20%
17	Konstrusaun Turismo Komunitariu iha Suku Leblora - Ainaro	SEFOPE	LM-TP	TURISMO	Ainaro-Vila	Ainaro	Santana Diak Unipessoal Lda	16/CNEFP/XII/2016	\$ 96,256.72	Dec. 19, 2016	100.00%	0.00%	100.00%
18	Rural Roads Routine Maintenance Ainaro - Maununo Sta 0+000 - 5+500, Mau Ulo - Lau Sta 0+000 - 1+200	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Ainaro-Vila	Ainaro	Azra Unipessoal Lda	MPW-W-210064	\$ 33,889.94	June 18, 2021	0.00%	0.00%	0.00%
19	Emergency box culvert work in Gunung Mas Ainaro vila	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	PONTES	Ainaro-Vila	Ainaro	Chik-tete Unip. Lda	RDTL-MPWTC-W-015055	\$ 273,148.15	Aug. 1, 2015	64.84%	0.00%	64.84%
20	Konstrusaun Postu Saude no Uma Doutor iha Suku Manutasi	MINISTERIO SAUDE	PDIM	SAUDE	Ainaro-Vila	Ainaro	Aibo Unip. Lda	02/GAB.AM.AIN/VII/2015	\$ 212,970.88	July 6, 2015	30.97%	14.53%	41.32%
21	Rehabilitasaun Estrada Ainaro-Mau Nuno Sta. 0+000-5+533 -municipal of Ainaro	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Ainaro-Vila	Ainaro	El Const Unip. Lda	NCB/087/MOPTC-2016	\$ 600,016.84	July 25, 2016	30.78%	0.00%	30.78%
22	Rehabilitasaun no Manutensaun Escola Basica Filial No.256 Lesu Sub Distrito Hatu Udo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-BS	MANUTENSAUN NO REHABILITASAUN	Hatudo	Ainaro	Simbissa Unip.Lda	la menciona no contrato	\$ 24,446.00	Aug. 26, 2013	100.00%	0.00%	100.00%
23	Road Maintenance Section Casa Aiasa (A13) 25.1 km in Municipality Ainaro (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Hatudo	Ainaro	Nulia Construction Unipessoal, Lda	MPW-190138	\$ 239,273.00	Sept. 25, 2019	73.26%	12.72%	85.98%
24	New Construction of Eletrical Tower (No.55) Protection wall - Section Betano Casa Ainaro	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	Hatudo	Ainaro	Yoku Unip.Lda	NCB/030/MOP-2020	\$ 384,790.42	Jul1,26,2021	0.00%	0.00%	0.00%
25	Road Maintenance Section - Ainaro - Border Suai (A02),Casa - Hatu - udo (A13)	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Hatudo	Ainaro	Marino Enterprises, Lda	NCB/219/MOPTC-2016	\$ 287,894.03	May 18, 2017	15.00%	0.00%	15.00%
26	Manutensaun Kanais Irrigasaun Raibere-Ainaro	MINISTERIO AGRICULTURA E PESCAS	LM-CD	IRIGASAUN	Hatudo	Ainaro	Berdato Unip Lda		\$ 32,319.72	23.8, 2021	100.00%	0.00%	100.00%
27	Rural Roads Periodik Maintenance Maubisse - Liurai Sta. 0+000 - 10+200 Municipality Ainaro / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Hatubuilico	Ainaro	Gos Unip. Lda	MPW-190104	\$ 161,554.19	Aug. 16, 2019	88.78%	0.00%	88.78%
28	Rural Roads Routine Maintenance Ainaro - Maununo Sta 0+000-5+500, Dare - Mauchiga Sta 0+000-5+000, Mau Ulo - Lau Sta 0+000-1+200, Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Hatubuilico	Ainaro	Lufi Raica Unip Lda	MPWTC-CD-170026	\$ 27,701.07	Jan. 9, 2017	100.00%	0.00%	100.00%



ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU AINARO

											Jan-21		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Comulative Progress (%)
29	Rural Roads Periodik Maintenance Liurai - Hatubuilico Sta. 0+000 - 5+600 Municipality Ainaro / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Hatubuilico	Ainaro	Betua Calda Unip.Lda	MPW-190094	\$ 195,150.70	Aug. 21, 2019	83.58%	0.00%	83.58%
30	Rural Roads Periodik Maintenance Liurai - Fatubosa Sta. 0+000 - 3+000 Municipality Ainaro / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Hatubuilico	Ainaro	Ailesu Unip. Lda	MPW-190091	\$ 60,335.99	Aug. 16, 2019	88.32%	0.00%	88.32%
31	Spot Improvement Liurai - Hatubuilico Star 0+000-5+600 Liurai - Fatubosa Star 0+000-3+100 Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Hatubuilico	Ainaro	Betua Calda Unip. Lda	MPW-W-210062	\$ 76,554.69	June 18, 2021	0.00%	0.00%	0.00%
32	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili- Ainaro Road, Lot 4 Bandudato-Aituto section (km 64+00 -km 89+000)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Hatubuilico	Ainaro	Chongqing International Construction Corporation	ICB/034/MPW-2013	\$ 28,138,737.00	Nov. 20, 2014	99.12%	0.00%	99.12%
33	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili- Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Hatubuilico	Ainaro	Chongqing International Construction Corporation	ICB/034/MPW-2013	\$ 26,875,070.79	Nov. 20, 2014	100.00%	0.00%	100.00%
34	Construction Supervision of Road Rehabilitation works of selected Sections on the Dili - Ainaro Road, lot 4: Bandudatu - Aituto Section (64+000 to 89+000) and lot 5 : Aituto - Ainaro (89+000-112+000)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Hatubuilico	Ainaro	Egis International in Jv with Egis International Indonesia and Lelo Engineering Unip. Lda. Contract in EUR 593,100	RCRP-04 (C)	\$ 4,187,508.61	Dec. 12, 2014	92.29%	0.00%	92.29%
35	New Installation MV, LV Line and House Connection from Nunomoge to Dare, Mausiga, Hatukeru, Goulora, Loetelu 1 and Loutelu 2- Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Hatubuilico	Ainaro	Se-Mauhin Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000423	\$ 1,230,059.02	Sept. 1, 2016	69.40%	0.00%	69.40%
36	R4D Rural Road Rehabilitation Mauchiga - Lesuati Chainage 5+000 - 6+400 Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Maubisse	Ainaro	Bermuana Unip. Lda	RT/021/MOP-2019	\$ 236,224.90	Feb. 5, 2019	75.36%	0.00%	75.36%
37	R4D Rural Road Rehabilitation Mau Chiga - Lesuati Chainage 6+400 - 7+800 Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Maubisse	Ainaro	Haburas Sarai Unip. Lda	RT/022/MOP-2019	\$ 203,298.50	Jan. 22, 2019	61.52%	0.00%	61.52%
38	New Installation of MV, LV Line and House Connection from Suco Edi to Dimtete, Hahimu - Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Maubisse	Ainaro	Kakuit Jaya Unip Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000365	\$ 571,044.38	July 6, 2016	93.00%	0.00%	93.00%
39	New Installation of MV, LV Line and House Connection from Aituto Flexa to Erelesu, and Libtutu - Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Maubisse	Ainaro	Lotas Unip., Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000323	\$ 657,097.80	Jan. 9, 2016	67.52%	0.00%	67.52%



ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU AINARO

											Jan-21		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Comulative Progress (%)
40	New Installation Mv, Lv Line & House Connection From Fleixa to Lisuhati, Lihuntutu & Dauralala - Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Maubisse	Ainaro	Petaju Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000351	\$ 996,017.31	July 6, 2016	100.00%	0.00%	100.00%
41	New Installation MV, LV Line and House Connection from Suco Edi, Maulau, Tiltuku and Maubisse Vila - Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Maubisse	Ainaro	Ria Tu Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000401	\$ 1,032,412.07	July 6, 2016	48.72%	0.00%	48.72%
42	New Installation MV, LV Line and House Connection from Fleixa to Nunumoge, Tatiri and Mulo - Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Maubisse	Ainaro	Tuto Deni Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000318	\$ 997,025.15	Sept. 1, 2016	98.38%	0.00%	98.38%
43	Rural Roads Periodik Maintenance Dare - Mauchiga Sta. 0+000 - 5+000 Municipality Ainaro / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Maubisse	Ainaro	Leotylia Enterprises Unip. Lda	MPW-190076	\$ 195,378.22	Aug. 16, 2019	98.33%	0.00%	98.33%
44	Manutensaun Estrada Maubise-Urlepha Sta. 0+000-3+000-municipal of Ainaro	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Maubisse	Ainaro	Tahu Cons. Unip. Lda	RFQ/084/MOPTC-2016	\$ 84,706.26	Aug. 12, 2016	100.00%	0.00%	100.00%
45	Rural Roads Periodik Maintenance Maubisse - Liurai Sta. 0+000 - 3+000 Municipality Ainaro / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Maubisse	Ainaro	Delong Unip. Lda	MPW-190087	\$ 302,126.40	Aug. 16, 2019	100.00%	0.00%	100.00%
46	New Construction of Retaining Wall and Drainage Suco Manulobas - Maubisse	ESTATAL	PDIM	FLOOD CONTROL	Maubisse	Ainaro	M2 Unip. Lda	348/KDM-AINARO/VII/2019	\$ 98,821.63	July 29, 2019	100.00%	0.00%	100.00%
47	Konstrusaun ESTV Bermoli Maulau Maubisse - Municipio Ainaro (CA + CB)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Maubisse	Ainaro	Arlei Henlice Unip. Lda	390/KDM-AINARO/VII/2019	\$ 212,829.93	July 29, 2019	67.59%	30.29%	97.89%
48	Konstrusaun Edificio Posto Administrativo Maubisse	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Maubisse	Ainaro	Mentil Unip. Lda	391/KDM-AINARO/VII/2019	\$ 161,445.07	Aug. 16, 2019	19.05%	79.92%	98.97%
49	R4D Rural Road Spot Improvement Maubisse - Liurai 0+000-10+200	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Maubisse	Ainaro	Leotylia Enterprises Unip. Lda	MPW-W-210066	\$ 112,517.92	June 18, 2021	63.13%	0.00%	63.13%
50	Rural Roads Routine Maintenance Dare - Mauchiga Chainage 0+000 - 5+000, Mauchiga - Lesuati Star 5+000 - 7+800, in Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Maubisse	Ainaro	Hatutan Moris Unipessoal Lda	MPW-W-210065	\$ 34,371.15	June 18, 2021	0.00%	0.00%	0.00%
51	Construction of Water Supply System in Various Villages in Suco Manulobas Aldeia sub district Maubesi, Ainaro	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Maubisse	Ainaro	Aitemalau Unip. Lda	SSS/287/MOPTC-2016	\$ 353,000.86	Nov. 22, 2016	2.80%	50.82%	53.62%



ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU AINARO

											Jan-21		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Comulative Progress (%)
52	R4D MPWTC rural road routine maintenance municipality of Ainaro Package 1 Maubisse - Liurai 0+000 - 10+200, Liurai - Hatobuilico Sta. 0+000 - 5+600, Dare - Mauchiga Sta. 0+000 - 5+000, Fatubosa - Liurai Sta. 0+000 - 3+100	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Maubisse	Ainaro	Libers Unip. Lda	MPWTC-CD-170021	\$ 50,310.22	Jan. 9, 2017	40.00%	0.00%	40.00%
53	New Construction for ICU Building in Referral Hospital Maubisse, Timor-Leste	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Maubisse	Ainaro	El Constructio Unip. Lda	RDTL-MS-C19-DNA-DC-21-012	\$ 140,000.00	29-Apr-21	59.04%	35.24%	94.29%

Prepara Husi:

(Eng. Joaquim de C. Madeira)
Eng. ba Edificio Publiku no Beé Saneamentu, Municipio Ainaro
ADN, I.P.

(Eng. Manuel Bany da S. C. de Carvalho)
Eng. ba Projeto Infraestrutura e Irigasaun, Municipio Ainaro
ADN, I.P.

(Silvino D R R Soares)
Eng. M & E, Municipio Ainaro ADN, I.P.

Verifika Husi:

(Arc. Francisco X D D Jeronimo)
Eng. Senior ba Edificio Publiku no Beé Saneamentu,
ADN, I.P.

(Eng. Aniceto da Costa)
Eng. Senior ba Projeto Infraestrutura e Irigasaun,
ADN, I.P.

(Deolindo de F Marques)
Chefe Sek. Projeto M.E & ITC, ADN, I.P.

Sertifika Husi:

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de
Qualidade,
ADN, I.P.



ANEXU C1 (ANV-4)

Back-up Data

Naran Projeto : Emergency Construction of New Road From Ainaro Vila to Sarai
Municipality Ainaro
No. kontratu : RD TL

Data Inspesaun : 25/01/2022

Fatin Inspesaun : Ainaro Vila - Sarai

Koordinadas :

Start Point : Long : - 9°0'15,612''S Latetude: 125°30'39,876''E

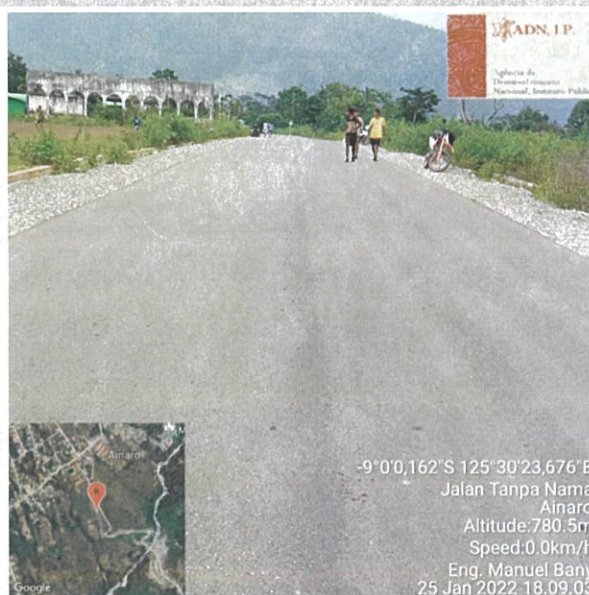
End Point : Long : - 9°3'51,231''S Latetude: 125°30'37,065''E

Naran Inspector : 1. Manuel Bany da S.C. de Carvalho

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Projetu refere atizi ona 100% iha tinan
2020



Kondisaun Estrada Sarai – Ainaro Vila



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (ANV-4)

Back-up Data

Naran Projeto : Emergency Construction of New Road From Ainaro Vila to Sarai
Municipality Ainaro
No. kontratu : RD TL

Projetu Refere atizi ona 100% iha tinan
2020



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Projetu Refere atizi ona 100% iha tinan
2020





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (ANV-6)

Back-up Data

Naran Projeto : Construction of New Roads Ainaro Vila to Sarai Package III.
No. kontratu : SSS/142/MOPTC-2017

Data Inspesaun : 25/01/2022

Fatin Inspesaun : Ainaro Vila - Sarai

Koordinadas :

Start Point : Long : - 9°0'15,612''S Latetude: 125°30'39,876''E

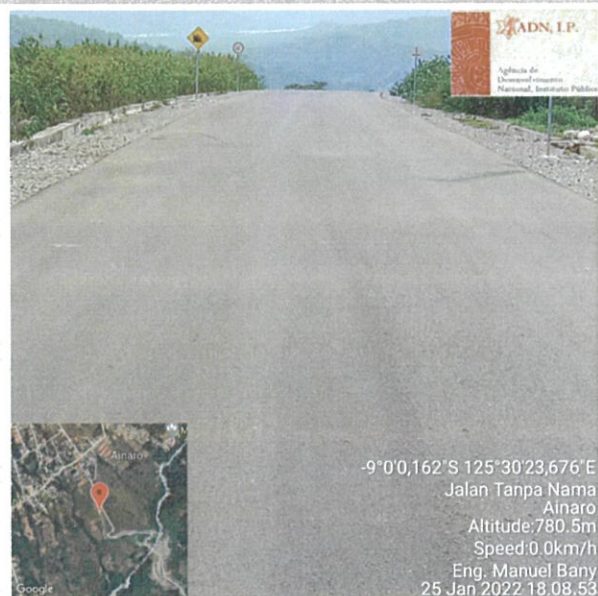
End Point : Long : - 9°3'51,231''S Latetude: 125°30'37,065''E

Naran Inspector : 1. Manuel Bany da S.C. de Carvalho

Sketch & Foto Desenho

Projetu refere sei parado tamba sei kordena ho
owner ba item servisu balun nebe sei
implementa iha tereno.

Observasaun iha tereno no Foto Aktual



Asphalt Concrete Binder Course (ACBC)
60mm thick

Asphalt Concrete Wearing Course (ACWC)
40mm thick



MINISTÉRIO DO PLANO
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ADN, I.P.

Agência de
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ANEXU C1 (ANV-6)

Back-up Data

Naran Projeto
No. kontratu

: Construction of New Roads Ainaro Vila to Sarai Package III.
: SSS/142/MOPTC-2017

Laiha aktividade servisu iha tereno



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Laiha aktividade servisu iha tereno





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E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



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Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (ANV-7)

Back-up Data

Naran Projeto : Emergency Construction of New Roads From Ainaro Vila to Sarai
Package II Municipality Ainaro
No. kontratu : SSS/141/MOPTC-2017

Data Inspesaun : 25/01/2022

Fatin Inspesaun : Ainaro Vila - Sarai

Koordinadas :

Start Point : Long : - 9°0'15,612''S Latetude: 125°30'39,876''E

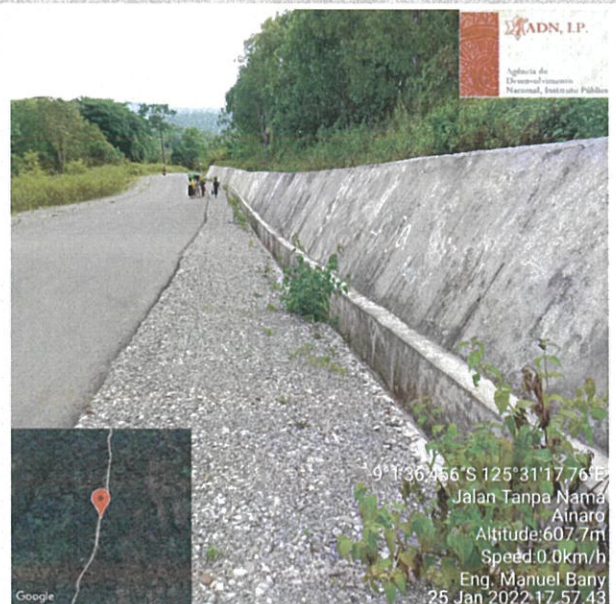
End Point : Long : - 9°3'51,231''S Latetude: 125°30'37,065''E

Naran Inspector : 1. Manuel Bany da S.C. de Carvalho

Sketch & Foto Desenho

Projetu sei parado tamba sei kordena ho owner
ba servisu balun nebe sei amenta tan iha tereno

Observasaun iha tereno no Foto Aktual



Kondisaun Estrada Ainaro Vila to Sarai



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

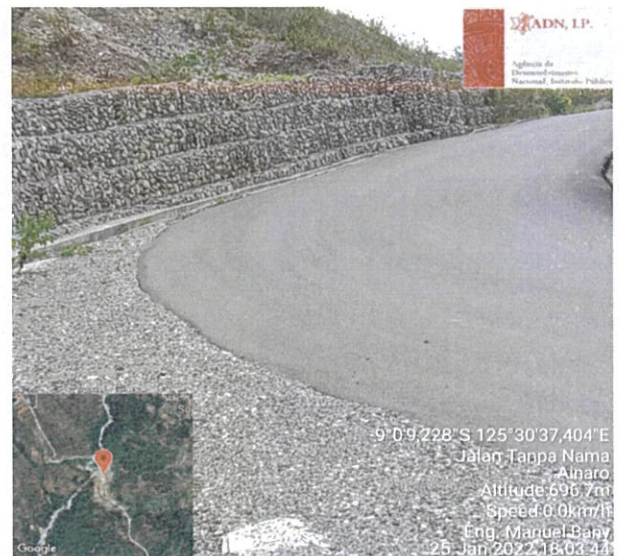
Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (ANV-7)

Back-up Data

Naran Projeto : Emergency Construction of New Roads From Ainaro Vila to Sarai
Package II Municipality Ainaro
No. kontratu : SSS/141/MOPTC-2017

Laiha aktividade servisu iha tereno



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Laiha aktividade servisu iha tereno





MINISTÉRIO DO PLANO
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ADN, I.P.

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Nacional, Instituto Público

Roads Name : Emergency Construction of New Road From Ainaro Vila to Sarai Package 2 Ainaro Municipality
Lokasi : Ainaro Vila to Sarai
Contractor : Jonize Jv Ramelao Unip. Lda

Pay item No.	CONTRACT			SUMMARY					
	DESCRIPTION	Amount	Persent	PREVIOUS		THIS BILL		UP TO DATE BILL	
				Amount	Persent	Amount	Persent	Amount	Persent
300	SUB BASE AND BASE COURSE	\$ 784,631.10	21.11%	\$ 576,464.11	15.51%		0.00%	\$ 576,464.11	15.51%
200	DRAINAGE & SLOPE PROTECTION STRUCTURES	\$ 2,932,584.82	78.89%	\$ 2,356,162.69	63.39%	\$ 282,435.98	7.60%	\$ 2,638,598.67	70.98%
GRAND TOTAL		\$ 3,717,215.92	100.00%	\$ 2,932,626.80	78.89%	\$ 282,435.98	7.60%	\$ 3,215,062.78	86.49%

Inspesaun Husi :


(Eng. Manuel Bany da S. C. de Carvalho)
Eng. ba Projetu Infraestrutura e Irigasaun, Municipio Ainaro
ADN, I.P

Verifika Husi :


(Eng. Aniceto da Costa)
Eng. Senior ba Projetu Infraestrutura e Irigasaun,
ADN, I.P

Sertifika Husi :


(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade,
ADN, I.P



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ANEXU C1 (ANV-9)

Back-up Data

Naran Projeto : Emergency Construction of New two (2) Concrete Bridge in Jakarta III,
Ainaro Municipality

No. kontratu : SSS/005/MOPTC-2013

Data Inspesaun : 25/01/2022

Fatin Inspesaun : Ainaro Vila - Sarai

Koordinadas :

Start Point : Long : - 9°0'15,612''S Latetude: 125°30'39,876''E

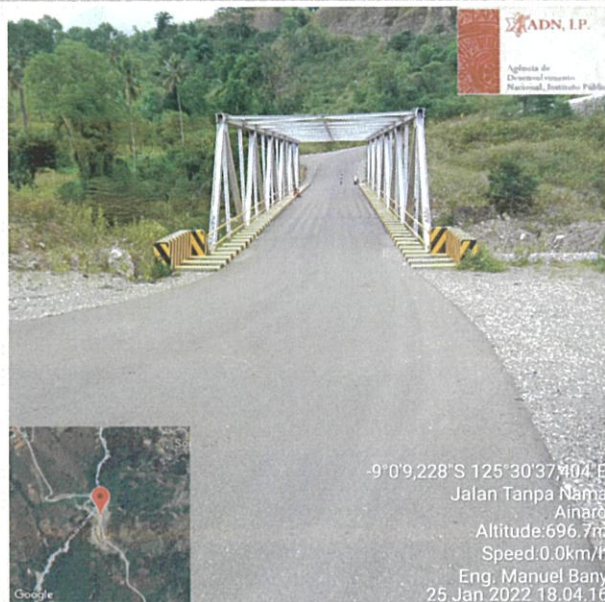
End Point : Long : - 9°3'51,231''S Latetude: 125°30'37,065''E

Naran Inspector : 1. Manuel Bany da S.C. de Carvalho

Sketch & Foto Desenho

Laiha aktifidades servisu iha tereno sei hein
hela konvirmasaun husi owner ba item
servisu iha tereno

Observasaun iha tereno no Foto Aktual



-9°0'9,228''S 125°30'37,004''E
Jalan Tanpa Nama
Ainaro
Altitude: 696.7m
Speed: 0.0km/h
Eng. Manuel Bany
25 Jan 2022 18:04:16



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ADN, I.P.

Agência de
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ANEXU C1 (ANV-9)

Back-up Data

Naran Projeto : Emergency Construction of New two (2) Concrete Bridge in Jakarta III,
Ainaro Municipality

No. kontratu : SSS/005/MOPTC-2013

Laiha aktividade servisu iha tereno



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Laiha aktividade servisu iha tereno





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ANEXU C1 (ANV-10)

Back-up Data

Naran Projeto : Installation of Water Supply System from Mau-ulu II to Faulata Casa, Ainaro
No. kontratu : SSS/295/MOPTC-2016

Data Inspesaun : 25-01-2022

Fatin Inspesaun : Faulata Casa, Ainaro

Koordinadas :

Start Point : Long : -9227,834S, Latetude: 125,303586E

End Point : Long : -953588S Latetude: 125.314764E

Naran Inspector : 1. Joaquim De C. Madeira

Sketch & Foto Desenho

Sketch Item servisu

Tanki nebe fo bee ba torneira publika
atu fahe bee ba comunidade sira iha
faulata. (Projeto abandona iha 2019
ate agora).

Observasaun iha tereno no Foto Aktual

Sketch & Foto Desenho





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ANEXU C1 (ANV-10)

Back-up Data

Naran Projeto : Installation of Water Supply System from Mau-ulu II to Faulata Casa,
Ainaro

No. kontratu : SSS/295/MOPTC-2016

Tangki fo bee ba torneira publika agora
dau daun diak hela maibe torneira balu
maka ladiak.





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VIII GOVERNO CONSTITUCIONAL



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ANEXU C1 (ANV-10)

Back-up Data

Naran Projeto : Installation of Water Supply System from Mau-ulu II to Faulata Casa, Ainaro

No. kontratu : SSS/295/MOPTC-2016

Torneira public nebe comunidade sira
uza ba kuru bee mos no fase ropa agora
daudaun bee mai ho diak, kada bes la
mai tamba comunidade sira uza bee nee
ho nia horario kada loron, e kanu balu
mos kuak kada bes bee la mai.





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#ANEXU C2 (ANV-10)

PROJECTO EXTENSAUN KANALIZASAUN BEMOS HUSI MAU-ULO II BA FAULATA

ALDEIA : QUESSA - MAU

SUCO : CASSA

POSTO ADMINISTRATIVO : AINARO

MUNICIPIO : AINARO

SUMMARY OF BOQ								
No	ITEM DESCRIPTION	TOTAL PRICE	PAYMENT IN PREVIOUS MONTH		PAYMENT IN THIS MONTH		DATE TO DATE	
			AMOUNT	PERCENT%	AMOUNT	PERCENT%	AMOUNT	PERCENT%
A	PROJECT PREPARATION AND ADMINISTRATION	\$ 3,220.00	\$ 2,255.00	1.23%	\$ 890.00	0.49%	\$ 3,145.00	1.72%
B	INSTALASAUN KANU GS	\$ 131,812.60	\$ 115,466.63	63.14%	\$ 4,583.71	2.51%	\$ 120,050.34	65.65%
C	KONSTRUI RESERVATORIO VOL= 10M3	\$ 4,016.31	\$ 2,516.31	1.38%	\$ 750.00	0.41%	\$ 3,266.31	1.79%
D	KONSTRUSAUN TORNEIRA PUBLICO	\$ 6,300.00	\$ 5,250.00	2.87%	\$ -	0.00%	\$ 5,250.00	2.87%
E	REHAB. TORNEIRA PUBLICO EXISTING	\$ 1,350.00	\$ 900.00	0.49%	\$ 150.00	0.08%	\$ 1,050.00	0.57%
F	BETAUN SUPORTA KANU	\$ 3,560.00	\$ 695.00	0.38%	\$ 1,580.00	0.86%	\$ 2,275.00	1.24%
G	SERVISU KE'E RAI HODI HAKOI KANU	\$ 11,586.93	\$ 1,271.46	0.70%	\$ 5,830.65	3.19%	\$ 7,102.11	3.88%
H	SASAN SERVISU	\$ 985.16	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
I	SERVISU FINISHING	\$ 150.00	\$ -	0.00%	\$ 112.50	0.06%	\$ 112.50	0.06%
I	CONSTRUCTION COST	\$ 162,981.00	\$ 128,354.40	70.19%	\$ 13,896.87	7.60%	\$ 142,251.26	77.79%
II	CONTRACTOR FEE (10% x I)	\$ 16,298.10	\$ 12,835.44	7.02%	\$ 1,389.69	0.76%	\$ 14,225.13	7.78%
III	TAXA (2% x (I +II))	\$ 3,585.58	\$ 2,823.80	1.54%	\$ 305.73	0.17%	\$ 3,129.53	1.71%
IV	GRAND TOTAL COST (I + II + III)	\$ 182,864.69	\$ 144,013.64	78.75%	\$ 15,592.28	8.53%	\$ 159,605.92	87.28%

Inspesaun Husi :

(Eng. Joaquim de C. Madeira)
Eng. ba Edificio Publiku no Beé Saneamentu, Municipio Ainaro
ADN, I.P.

Verifika Husi :

(Arc. Francisco X D D Jeronimo)
Eng. Senior ba Edificio Publiku no Beé Saneamentu,
ADN, I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade,



ANEXU C1 (ANV-14) Back-up Data

Naran Projeto : Reabilitasaun Edifisiu ADN Munisipiu Ainaro.
No. kontratu : 71/GAM-AIN MAE/II/2018

Data Inspesaun : 26-01-2022

Fatin Inspesaun : Ainaro Vila

Koordinadas :

Start Point : Long : -903,453"S, Latetude: 1253013,296E

End Point : Long :, Latetude:

Naran Inspector : 1. Joaquim de C. Madeira

2.

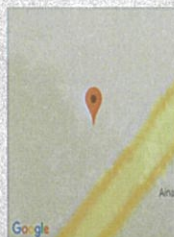
Sketch & Foto Deenho

Sketch Item servisu

Projeito refere iha fase
retensaun 10% nia laran.

Maibe ate agora kompanhia
la mai hadia retensaun nian
iha kedas projeito final nee
ate agora.

Observasaun iha tereno no Foto Aktual



Network: 26 Okt 2021 18.50.25 GMT+09:00
Local: 26 Okt 2021 18.50.26 GMT+09:00
-8°59'37,116"S 125°30'11,406"E
42° NE
Altitude: 865.3m
Speed: 1.2km/h
Remark: Engineer. JOAQUIM MADEIRA
Index number: 160



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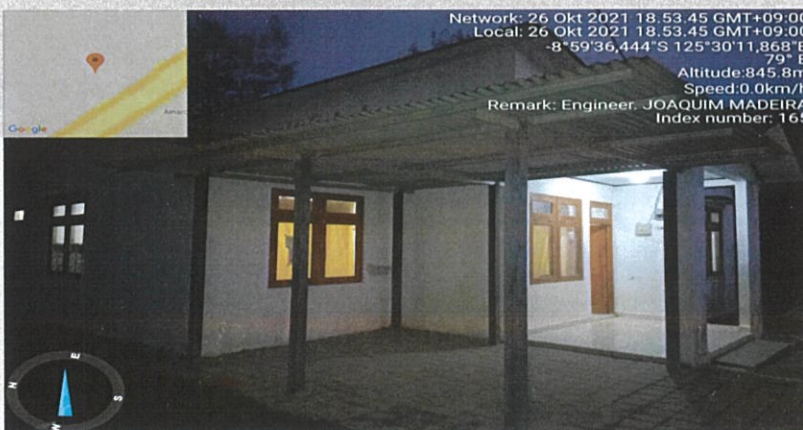
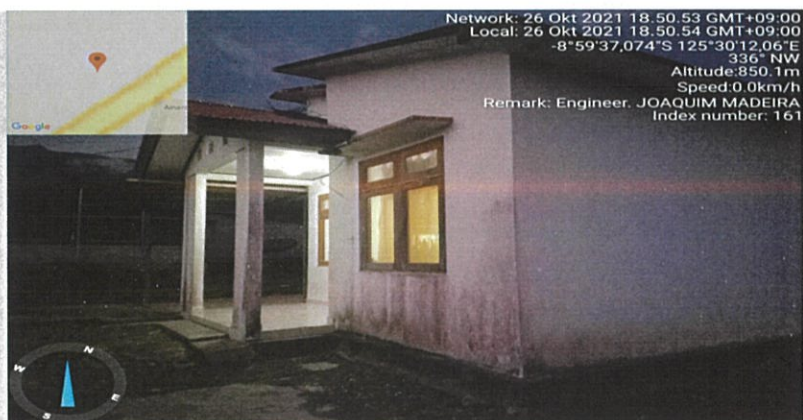
ANEXU C1 (ANV-14)

Back-up Data

Naran Projeto
No. kontratu

: Reabilitasaun Edifisiu ADN Munisipiu Ainaro.
: 71/GAM-AIN MAE/II/2018

Projeto refere iha fase
retensaun 10% nia laran.





ANEXU C1 (ANV-15)

Back-up Data

Naran Projeto
No. kontratu

: Konstrusaun Eskola Sekundaria Tekniko (EST) Ainaro (CA + CB)
: 389/KDM-AINARO/VII/2019

Data Inspesaun : 26-01-2022

Fatin Inspesaun : Ainaro Vila

Koordinadas :

Start Point : Long : 8°59'47.2"S, Latetude: 125°30'26.8"E.

End Point : Long :, Latetude:

Naran Inspector : 1. Joaquim de C. Madeira

Sketch & Foto Desenho

Sketch Item servisu Projeto
ida nee fisiko to ona iha
servisu kakuluk nian.
(Projeto ida nee parado
iha 2020 ate agora 2021).
Laiha informasaun ate
agora.

Observasaun iha tereno no Foto Aktual





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ANEXU C1 (ANV-15)

Back-up Data

Naran Projeto
No. kontratu

: Konstrusaun Eskola Sekundaria Tekniko (EST) Ainaro (CA + CB)
: 389/KDM-AINARO/VII/2019

Sketch & Foto Desenho

Sketch Item servisu

Pinta didin lolon ho
plamir para
preparasaun ba pinta
aiben.

Servisu Iha parte laran
mos kuaze plafon ho
keramik mos hotu ona.
(Projeito ida nee parado)

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
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Agência de
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ANEXU C1 (ANV-15)

Back-up Data

Naran Projeto
No. kontratu

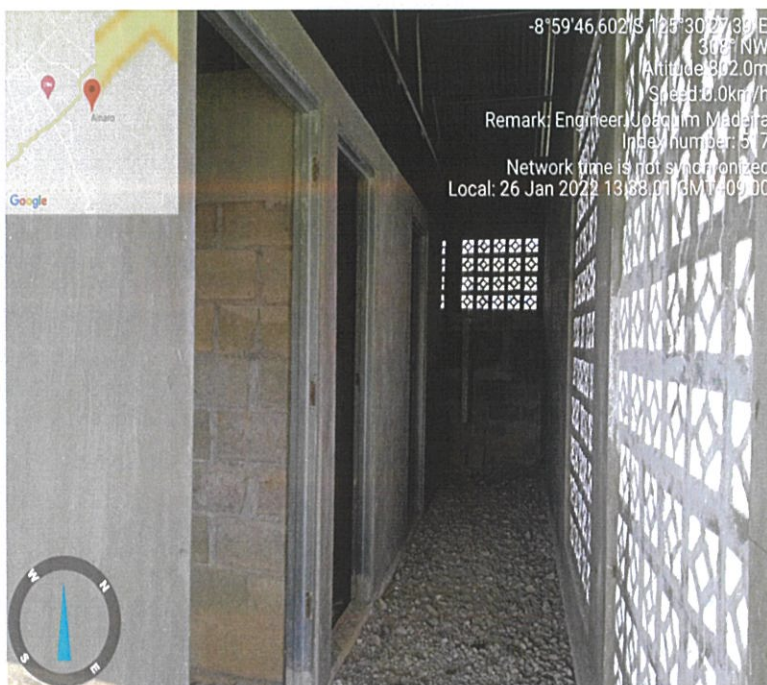
: Konstrusaun Eskola Sekundaria Tekniko (EST) Ainaro (CA + CB)
: 389/KDM-AINARO/VII/2019

Sketch & Foto Desenho

Sketch Item servisu

Servisu bee nian mos hotu
ona nia istalasaun mos tuir
desenho nebe mak iha
terreno.

Servisu atero veranda mos
hotu ona hein deit fui
betaun. (Projeto ida nee
parado)





#ANEXU C2 (ANV-15)

Naran Projeto : New Construction of Classroom Building CA and CB Escola Secundaria Tecnica Vocacional Ainaro
Fatin Projeto : Ainaro Vila - Ainaro

MAIN SUMMARY											
ORIGINAL CONTRACT		Page No		PREVIOUS		THIS BILLING		PROGRESS (%)	TO DATE		
				AMOUNT (\$)	PROGRESS (%)	AMOUNT (\$)	PROGRESS (%)		AMOUNT (\$)	PROGRESS (%)	
	PRELIMINARIES	PP/3		\$ 3,632.48	1.75%	\$ 1,574.49	0.76%	\$ 727.99	0.33%	\$ 2,302.48	1.09%
									\$ -	0.00%	
	CLASSROOM BUILDING CA	CA/37	(i)	\$ 68,608.44	32.97%	\$ 34,218.67	16.44%	\$ 16,169.56	7.77%	\$ 50,388.23	24.21%
									\$ -	0.00%	
	CLASSROOM BUILDING CB	CB/51	(i)	\$ 81,415.72	39.13%	\$ 47,732.20	22.94%	\$ 18,582.83	8.93%	\$ 66,315.03	31.87%
										0.00%	
	SITE WORK	SW/20	(i)	\$ 24,268.46	11.66%	\$ 8,788.97	4.22%	\$ -	0.00%	\$ 8,788.97	4.22%
A	SUB TOTAL PRICE			\$ 177,925.09	85.50%	\$ 92,314.34	44.36%	\$ 35,480.37	17.03%	\$ 127,794.71	61.40%
B	PROFIT 10% X A			\$ 17,792.51	8.55%	\$ 9,231.43	4.44%	\$ 3,548.04	1.70%	\$ 12,779.47	6.14%
C	OVERHEAD			\$ 3,880.00	1.86%	\$ 1,057.50	0.51%	\$ 1,207.50	0.58%	\$ 2,265.00	1.09%
D	TAXA 2 % X (A + B + C)			\$ 3,991.95	1.92%	\$ 2,052.07	0.99%	\$ 804.72	0.39%	\$ 2,856.78	1.37%
E	TOTAL PRICE (A+B+C)			\$ 203,589.56	97.84%	\$ 104,655.33	50.29%	\$ 41,040.63	19.70%	\$ 145,695.96	70.00%
F	CONTIGENCY			\$ 4,500.00	2.16%		0.00%	\$ -	0.00%	\$ -	0.00%
G	GRAND TOTAL WITH CONTIGENCY			\$ 208,089.56	100.00%	\$ 104,655.33	50.29%	\$ 41,040.63	19.70%	\$ 145,695.96	70.00%

Inspesaun Husi :

(Eng. Joaquim de C. Madeira)
Eng. ba Edificio Publiku no Beé Saneamentu, Municipio Ainaro
ADN, I.P.

Verifika Husi :

(Arc. Francisco X D D Jeronimo)
Eng. Senior ba Edificio Publiku no Beé Saneamentu,
ADN, I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade,
ADN, I.P.



ANEXU C1 (ANV-16) Back-up Data

Naran Projeto : Konstrusaun Site Work Armazen SAMES Munisipiu Ainaro
No. kontratu : 434/KDM-AINARO/IX/2019

Data Inspesaun : 26-01-2022

Fatin Inspesaun : Ainaro

Koordinadas :

Start Point : Long : 8.9941S, Latetude: 125.5010E

End Point : Long :, Latetude:

Naran Inspector : 1. Joaquim de C. Madeira

Sketch & Foto Desenho

Sketch Item servisu

Projeito refere nia fisiko final
ona maibe nia osan resto seidausk
selu hotu ho rajaun sira projeito
nain atu altera fali ba halo Baleta
no garagem para kareta ho
motor. (Parado ate agora)

Observasaun iha tereno no Foto Aktual





ANEXU C1 (ANV-16)

Back-up Data

Naran Projeto
No. kontratu

: Konstrusaun Site Work Armazen SAMES Munisipiu Ainaro
: 434/KDM-AINARO/IX/2019

Sketch & Foto Desenho

Sketch Item servisu

Projeito refere nia fisiko final
ona maibe nia osan resto seidauk
selu hotu ho rajaun sira projeito
nain atu altera fali ba halo Baleta
no garagem para kareta ho
motor.

Observasaun iha tereno no Foto Aktual





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ADN, I.P.

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ANEXU C1 (ANV-16)

Back-up Data

Naran Projeto
No. kontratu

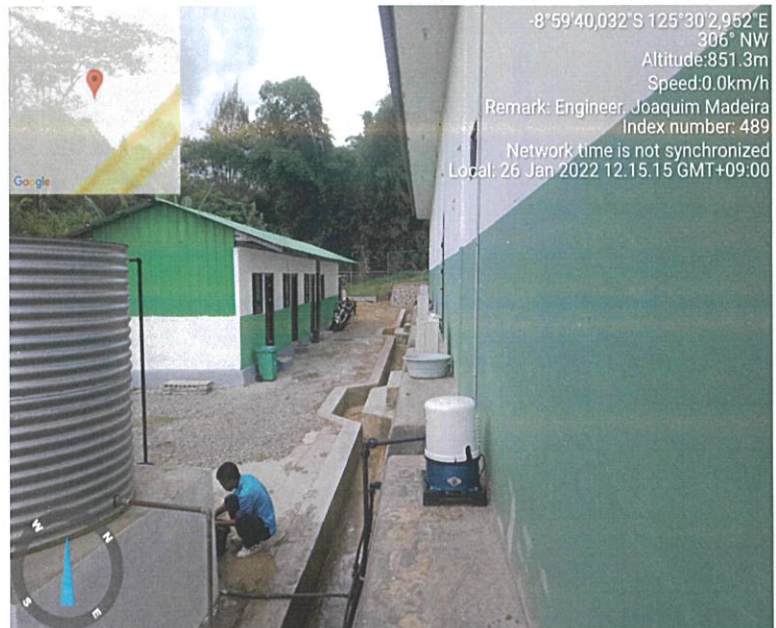
: Konstrusaun Site Work Armazen SAMES Munisipiu Ainaro
: 434/KDM-AINARO/IX/2019

Sketch & Foto Desenho

Sketch Item servisu

Projeito refere nia fisiko final
ona maibe nia osan resto seidauk
selu hotu ho rajaun sira projeito
nain atu altera fali ba halo Baleta
no garagem para kareta ho
motor.

Observasaun iha tereno no Foto





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ANEXU C1 (ANV-16)

Back-up Data

Naran Projeto
No. kontratu

: Konstrusaun Site Work Armazen SAMES Munisipiu Ainaro
: 434/KDM-AINARO/IX/2019

Sketch & Foto Desenho

Sketch Item servisu

Projeito refere nia fisiko final
ona maibe nia osan resto seidaunk
selu hotu ho rajaun sira projeito
nain atu altera fali ba halo Baleta
no garagem para kareta ho
motor.





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ANEXU C1 (ANV-20)

Back-up Data

Naran Projeto : Konstrusaun Postu Saude no Uma Doutor iha Suku Manutasi
No. kontratu : 02/GAB.AM.AIN/VII/2015

Data Inspesaun : 26-01-2022

Fatin Inspesaun : Manutasi/ AINARO

Koordinadas :

Start Point : Long : -85852344S Latetude: 125.312712E

End Point : Long :, Latetude:

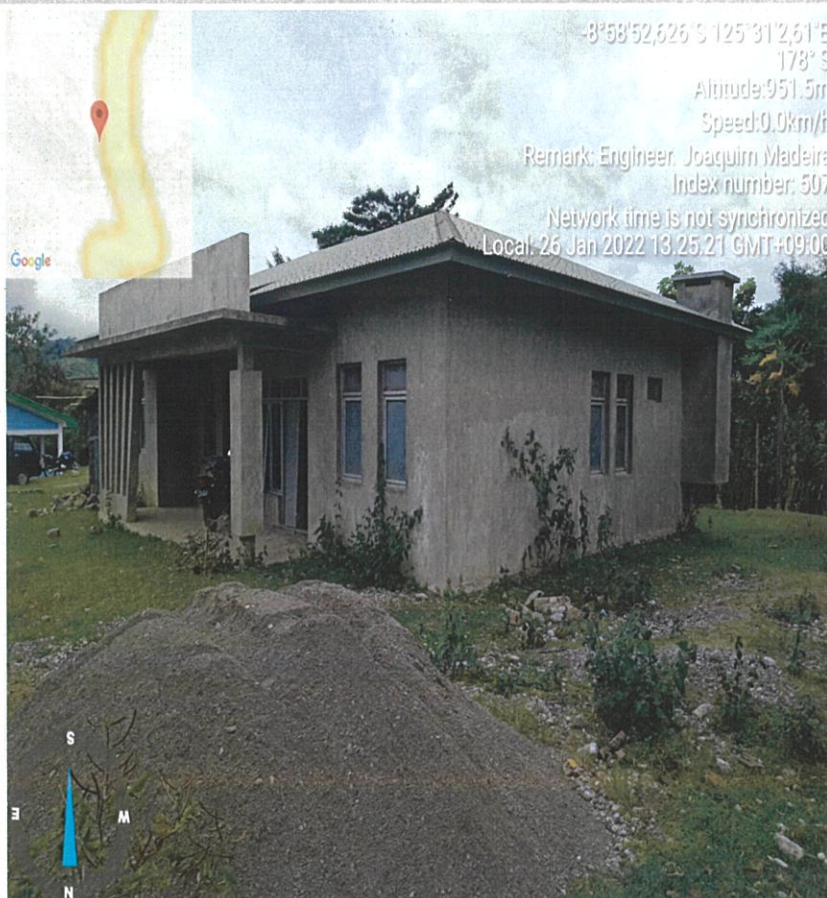
Naran Inspector : 1. Joaquim de C. Madeira

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Projeito nee nia servisu to ona
iha kakuluk maibe ate agora
kompanhia la halo aktividade
servisu konstrusaun hanesan bai
bain.(ABANDONA ATE
AGORA LAIHA
INFORMASAUN IDA)





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ANEXU C1 (ANV-20)

Back-up Data

Naran Projeto
No. kontratu

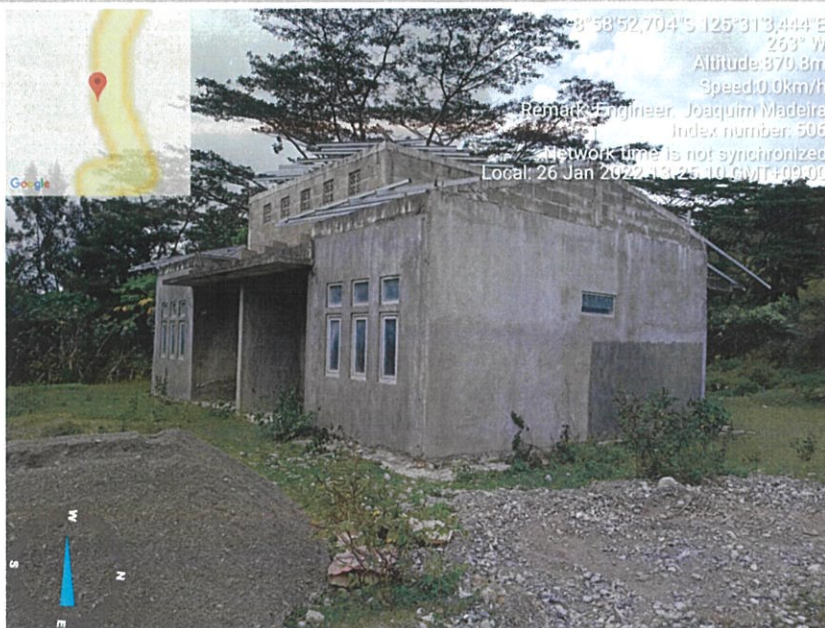
: Konstrusaun Postu Saude no Uma Doutor iha Suku Manutasi
: 02/GAB.AM.AIN/VII/2015

Sketch & Foto Desenho

Sketch Item servisu

Projeito nee nia servisu to ona
iha kakuluk maibe ate agora
kompanhia la halo aktividade
servisu konstrusaun hanesan bai
bain.(PARADO ATE AGORA)

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (ANV-20)

Back-up Data

Naran Projeto
No. kontratu

: Konstrusaun Postu Saude no Uma Doutor iha Suku Manutasi
: 02/GAB.AM.AIN/VII/2015

Sketch & Foto Desenho

Sketch Item servisu

Konstrusaun Uma dottor to ona
iha nia kuda kuda maibe ate
agora la halo aktividade.

Servisu laran nian reboka hotu
ona maibe la kontinuasaun.

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

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ANEXU C1 (ANV-20)

Back-up Data

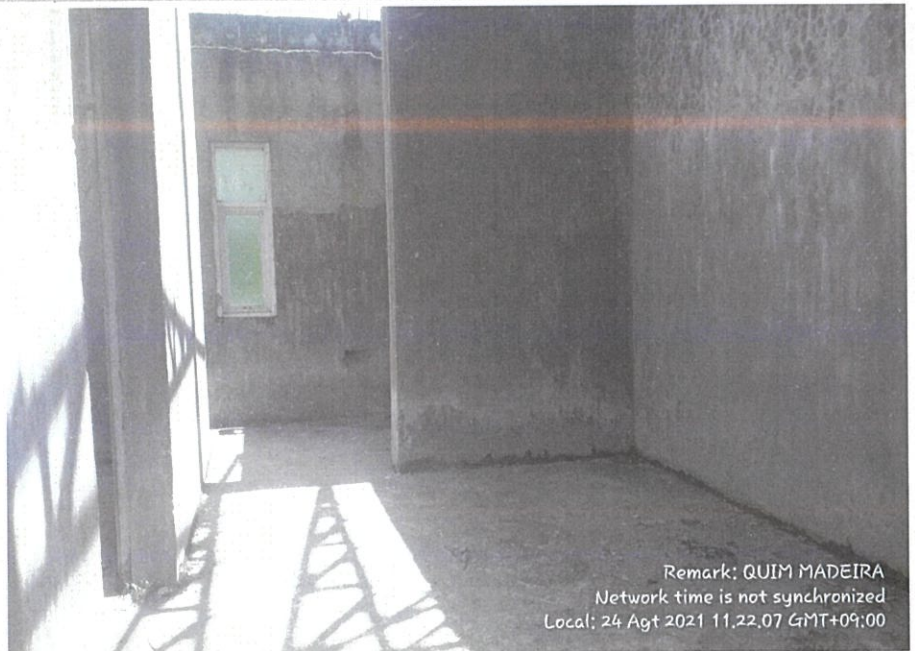
Naran Projeto
No. kontratu

: Konstrusaun Postu Saude no Uma Doutor iha Suku Manutasi
: 02/GAB.AM.AIN/VII/2015

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu
Parte laran nian uma
dotor la halo aktividade
servisu



Remark: QUIM MADEIRA
Network time is not synchronized
Local: 24 Aqt 2021 11:22:07 GMT+09:00



8°58'53,345"S 125°31'2,13"E
95° E
Altitude: 968.8m
Speed: 3.1km/h
Remark: Engineer: Joaquim Madeira
Index number: 510
Network time is not synchronized
Local: 26 Jan 2022 13:25:21 GMT+09:00



ANEXU C2 (ANV-20)

New Construction of Manutaci Health Post and Doctor House, Manutaci Sub Distrito Ainara Villa, Distrito Ainara,
Republic Democratic of Timor Leste

NO	DESCRIPTION OF WORK	AMOUNT	PREVIOUS MOUNTH		THIS MONTH		DATE TO DATE	
			AMOUNT	PROGRESS	AMOUNT	PROGRESS	AMOUNT	PROGRESS
I	Preliminares Page No. BQ/1	\$ 1,010.30	\$ 505.15	0.24%	\$ 252.58	0.12%	\$ 757.73	0.36%
II	Ground works Page No. BQ/5-6	\$ 2,216.49	\$ 2,450.08	1.15%	-\$ 467.18	0.00%	\$ 1,982.90	1.15%
III	Concrete works Page No. BQ/	\$ 1,890.59	\$ 9,521.01	4.47%	-\$ 7,630.42	0.38%	\$ 1,890.59	4.85%
IV	Masonry works Page No BQ/15-16-17	\$ 10,607.42	\$ 3,134.70	1.47%	\$ 999.13	0.47%	\$ 4,133.83	1.94%
V	steel structure Page No. BQ/19-20-21-22	\$ 10,578.70	\$ 8,336.35	3.91%	-\$ 1,511.46	-0.71%	\$ 6,824.88	3.20%
VI	Roofing works Page No. BQ/ 24-25	\$ 5,120.73			\$ 5,120.73	2.40%	\$ 5,120.73	2.40%
VII	Door and windows Page BQ/27-28-29	\$ 9,292.46	\$ 5,108.85	2.40%	\$ 1,910.10	0.90%	\$ 7,018.95	3.30%
VIII	Hardware Page No. BQ/31-32	\$ 1,496.40			\$ 97.50	0.05%	\$ 97.50	0.05%
IX	Painting works Page No. BQ/34-35-36	\$ 5,389.82					\$ -	0.00%
X	Tiling works Page No : BQ/38-39	\$ 5,188.73					\$ -	0.00%
XI	Ceiling works Page No. BQ/41-42	\$ 3,711.25					\$ -	0.00%
XII	Hydraulic Services Page No: BQ/44-45-46-47-48	\$ 8,100.61	\$ 2,693.98	1.26%	\$ 1,081.25	0.51%	\$ 3,775.23	1.77%
XIII	Electrical Service Page No: BQ/50-51-52-53-55	\$ 2,662.00	\$ -	0.00%	\$ 2,251.01	1.06%	\$ 2,251.01	1.06%
A	Construction cost	\$ 67,265.50	\$ 31,750.11	14.91%	\$ 2,103.23	5.17%	\$ 33,853.34	20.07%
B	Provide the Provisional Sum	\$ 2,500.00	\$ -	0.00%			\$ -	0.00%
C	Contractor Fee and Overhed (10% x (A+B))	\$ 6,976.55	\$ 3,175.01	1.49%	\$ 210.32	0.10%	\$ 3,385.33	1.59%
D	Taxa 2% (A+B+C)	\$ 1,534.84	\$ 698.50	0.33%	\$ 46.27	0.02%	\$ 744.77	0.35%
E	Project Cost (A+B+C+D)	\$ 78,276.89	\$ 35,623.63	16.73%	\$ 2,359.82	5.29%	\$ 37,983.45	22.01%
F	Contingency	Rp 6,246.21	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
	GRAND TOTAL	\$ 84,523.10	\$ 35,623.63	16.73%	\$ 2,359.82	5.29%	\$ 37,983.45	22.01%
							\$ -	0.00%
I	Site Concrete Page No : BQ/8-9-10-11-12-13	\$ 8,608.17	\$ 7,400.48	3.47%	\$ 1,156.68	0.54%	\$ 8,557.17	4.02%
II	Massonry Page No : BQ/15-16-17	\$ 10,607.42	\$ 6,688.77	3.14%	\$ 3,808.56	1.79%	\$ 10,497.34	4.93%
III	Strucrural steel Page No : BQ/19-20-21-22	\$ 5,512.00	\$ 5,512.00	2.59%			\$ 5,512.00	2.59%
IV	Groud work Page No BQ/5-6	\$ 3,485.59	\$ 3,195.12	1.50%	\$ 383.84	0.18%	\$ 3,578.97	1.68%
V	Rofing works Page No. : BQ/24-25	\$ 7,756.03			\$ 7,232.14	3.40%	\$ 7,232.14	3.40%
VI	Electrical service Page No BQ/50-51	\$ 2,662.00			\$ 492.00	0.23%	\$ 492.00	0.23%
VII	Door and windows Page No. : BQ/27-28-29	\$ 2,830.14	\$ 1,188.09	0.56%	\$ 1,230.05	0.58%	\$ 2,418.14	1.14%
VIII	Hardware Page No. : BQ/31-32	\$ 2,390.57			\$ 50.00	0.02%	\$ 50.00	0.02%
IX	Painting warks Page No. : BQ/ 34-35-36	\$ 7,892.01					\$ -	0.00%
X	Tiling works Page No. : BQ/38-39	\$ 5,188.73			\$ 100.00	0.05%	\$ 100.00	0.05%
XI	Ceiling works Page No. BQ/41-42	\$ 6,223.31			\$ 958.40	0.45%	\$ 958.40	0.45%
XII	Hydraulic Service Page No. BQ/ 44-45-46-47-48	\$ 12,842.03	\$ 3,055.72	1.43%	\$ 2,126.15	1.00%	\$ 5,181.87	2.43%



ANEXU C2 (ANV-20)

New Construction of Manutaci Health Post and Doctor House, Manutaci Sub Distrito Ainara Villa, Distrito Ainara,
Republic Democratic of Timor Leste

NO	DESCRIPTION OF WORK	AMOUNT	PREVIOUS MOUNTH		THIS MONTH		DATE TO DATE	
XIII	Mechanical Service Page No. BQ/53	\$ -					\$ -	0.00%
A	Construction cost	\$ 75,997.99	\$ 27,040.19	12.70%	\$ 17,537.83	8.23%	\$ 44,578.02	20.93%
B	Provisional sum	\$ 5,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
C	Contractor fee and overhead (10% X (A+B))	\$ 8,390.40	\$ 2,704.02	1.27%	\$ 1,753.78	0.82%	\$ 4,457.80	2.09%
D	Taxa 2% X (A+B+C)	\$ 1,845.89	\$ 594.88	0.28%	\$ 385.83	0.18%	\$ 980.72	0.46%
E	Project cost (A+B+C+D)	\$ 91,234.28	\$ 30,339.10	14.25%	\$ 19,677.44	9.24%	\$ 50,016.54	23.49%
F	Contingency	\$ 5,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
	GRAND TOTAL	\$ 99,140.26	\$ 30,339.10	14.25%	\$ 19,677.44	9.24%	\$ 50,016.54	23.49%
	New Const. of Manutaci Doctor House, Manutaci Sub District Ainara Villa, District Ainara, Republica Democratica of Timor Leste	\$ 84,523.10	\$ 35,623.63	16.73%	\$ 2,359.82	5.29%	\$ 37,983.45	22.01%
	New Const. of Manutaci Healthy Post, Manutaci Sub District Ainara Villa, District Ainara, Republica Democratica of Timor Leste	\$ 99,140.26	\$ 30,339.10	14.25%	\$ 19,677.44	9.24%	\$ 50,016.54	23.49%
	Total Construction Cost of Doctor House & Health Post	\$ 183,663.36						
	Contract Value (Total Amount (E + F))	Rp 212,970.88	\$ 65,962.72	30.97%	\$ 22,037.27	14.53%	\$ 87,999.99	41.32%

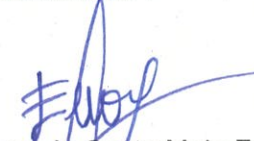
Inspesoun Husi :


(Eng. Joaquim de C. Madeira)
Eng. ba Edificio Publiku no Beé Saneamentu, Municipio Ainara
ADN, I.P.

Verifika Husi :


(Arc. Fransisco X D D Jeronimo)
Eng. Senior ba Edificio Publiku no Beé Saneamentu,
ADN, I.P.

Sertifika Husi :


(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade,
ADN, I.P.



MINISTÉRIO DO PLANO
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ANEXU C1 (HA-2)

Back-up Data

Naran Projeto : Road Maintenance Section Casa Aiasa (A13) 25.1 km in Municipality
Ainaro (162).
No. kontratu : MPW-190138

Data Inspesaun : 27/01/2022

Fatin Inspesaun : Casa – Hatu Udo

Koordinadas :

Start Point : Long : - 9°8'13,374''S, Latetude: 125°32'36,181''E

End Point : Long : - 9°6'3,84''S, Latetude: 125°40'54,588''E

Naran Inspector : 1. Manuel Bany da S.C. de Carvalho

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Projetu refere tama iha fase retensaun 10%





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ANEXU C1 (HA-2)

Back-up Data

Naran Projeto : Road Maintenance Section Casa Aiasa (A13) 25.1 km in Municipality
Ainaro (162).
No. kontratu : MPW-190138

Projetu refere tama iha fase retensaun 10%



Projetu refere tama iha fase retensaun 10%





MINISTÉRIO DO PLANO
E ORDENAMENTO

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Project : Road Maintenance Section Casa Aiasa (A13) 25.1 Km in Ainar Municipality.
Location : Ainaro-Timor Leste
Name Of Contractor : Nulia Construction, Unpersoal Lda.

Item No.	ORIGINAL CONTRACT			SAMMARY					
	Description	Amount	Present	Previous		This Bill		Up To Date Bill	
				Amount	Present	Amount	Present	Amount	Present
100	OTHER GENERAL REQUIREMENTS								
102 a	Contractor Mobilization	\$ 3,094.76	1.29%	\$ 3,094.76	1.29%	\$ -	0.00%	\$ 3,094.76	1.29%
103 b	Contractor Demobilization	\$ 1,328.25	0.56%	\$ -	0.00%	\$ 1,305.10	0.55%	\$ 1,305.10	0.55%
201	Sholder Leaning	\$ 8,249.78	3.45%	\$ 8,228.00	3.44%	\$ 33.77	0.01%	\$ 8,261.77	3.45%
203	Excavation / Landslide	\$ 11,875.06	4.96%	\$ 9,515.52	3.98%	\$ 2,370.93	0.99%	\$ 11,886.45	4.97%
204	Fill	\$ 1,052.70	0.44%	\$ 726.00	0.30%	\$ 326.70	0.14%	\$ 1,052.70	0.44%
301	Gravel Weaning Course	\$ 120,015.66	50.16%	\$ 108,966.27	45.54%	\$ 10,350.00	4.33%	\$ 119,316.27	49.87%
505	Lean Concerete	\$ 798.07	0.33%	\$ 798.07	0.33%	\$ -	0.00%	\$ 798.07	0.33%
601	Concerete pipe 900 mm	\$ 3,301.92	1.38%	\$ 3,301.92	1.38%	\$ -	0.00%	\$ 3,301.92	1.38%
601a	Line Drain Cleaning	\$ 3,915.00	1.64%	\$ -	0.00%	\$ 3,915.00	1.64%	\$ 3,915.00	1.64%
604 a	Cross drain Cleaning	\$ 975.36	0.41%	\$ -	0.00%	\$ 975.36	0.41%	\$ 975.36	0.41%
604 b	Stone Massonry Wall	\$ 32,599.04	13.62%	\$ 28,906.18	12.08%	\$ 3,692.86	1.54%	\$ 32,599.04	13.62%
605 c	Plump Concerete	\$ 52,067.40	21.76%	\$ 11,758.55	4.91%	\$ 7,456.80	3.12%	\$ 19,215.35	8.03%
GRAND TOTAL		\$ 239,273.00	100%	\$ 175,295.28	73.26%	\$ 30,426.52	12.72%	\$ 205,721.80	85.98%

Inspesaun Husi :


(Eng. Manuel Bany da S. C. de Carvalho)
Eng. ba Projetu Infraestrutura e Irigasaun, Municipio Ainaro
ADN, I.P

Verifika Husi :


(Eng. Aniceto da Costa)
Eng. Senior ba Projetu Infraestrutura e Irigasaun,
ADN, I.P

Sertifika Husi :


(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade,
ADN, I.P



MINISTÉRIO DO PLANO
E ORDENAMENTO

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ANEXU C1 (HA-4)

Back-up Data

Naran Projeto : Road Maintenance Section - Ainaro - Border Suai (A02), Casa - Hatu -
udo (A13).
No. kontratu : Marino Enterprises, Lda

Data Inspesaun : 27/01/2022

Fatin Inspesaun : Casa – Hatu Udo

Koordinadas :

Start Point : Long : - 9°8'13,374''S, Latetude: 125°32'36,181''E

End Point : Long : - 9°6'3,84''S, Latetude: 125°40'54,588''E

Naran Inspector : 1. Eng. Manuel Bany da S.C de Carvalho

Observasaun iha tereno no Foto Aktual

Observasaun iha tereno no Foto Aktual

Projetu refere parado iha tinan 2019 ate a data
Companhia sedauk halo servisu iha tereno



Kondisaun Estrada nebe Parado



MINISTÉRIO DO PLANO
E ORDENAMENTO

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ANEXU C1 (HA-4)

Back-up Data

Naran Projeto : Road Maintenance Section - Ainaro - Border Suai (A02), Casa - Hatu -
udo (A13).
No. kontratu : Marino Enterprises, Lda

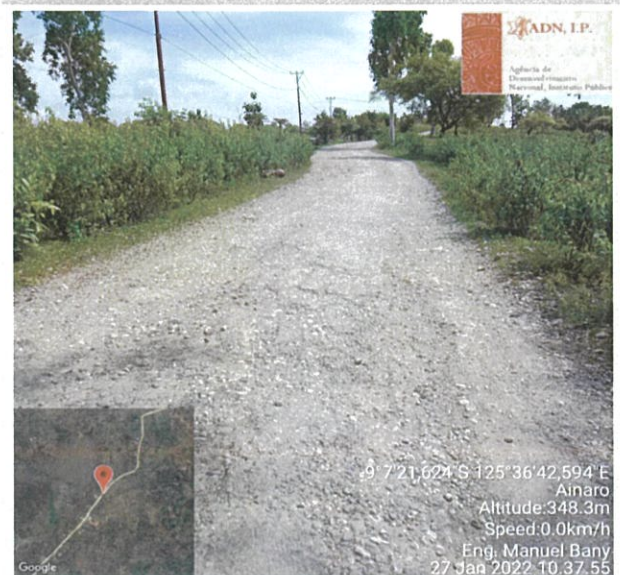
Projetu refere pârado iha tinan 2019 ate a data
Companhia sedauk halo servisu iha tereno



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Projetu refere parado iha tinan 2019 ate a data
Companhia sedauk halo servisu iha tereno





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



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ANEXU C2 (MBS-12)

Back-up Data

Naran Projeto : Konstrusaun ESTV Bermoli Maulau Maubisse - Municipio Ainaro (CA + CB).

No. kontratu : 390/KDM-AINARO/VII/2019

Data Inspesaun : 27-01-2022

Fatin Inspesaun :

Koordinadas :

Start Point : Long : 8.8109S, Latetude: 125.6587E

End Point : Long :, Latetude:

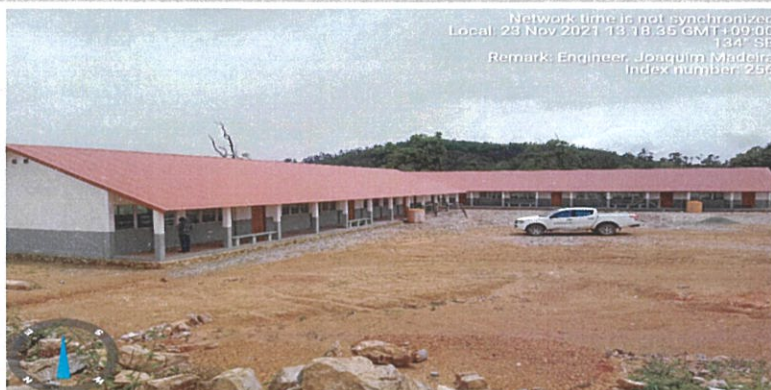
Naran Inspector : 1. Joaquim de C. Madeira

Sketch & Foto Desenho

Sketch Item servisu

Projeito nee iha fase retensaun nia
laran.

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
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VIII GOVERNO CONSTITUCIONAL



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ANEXU C2 (MBS-12)

Back-up Data

Naran Projeto : Konstrusaun ESTV Bermoli Maulau Maubisse - Municipio Ainaro (CA + CB).

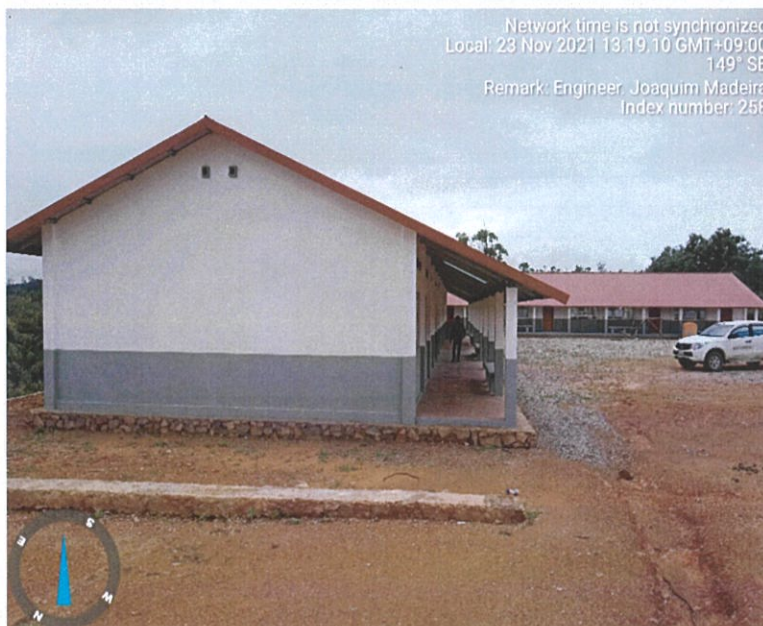
No. kontratu : 390/KDM-AINARO/VII/2019

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Area oin nian





MINISTÉRIO DO PLANO
E ORDENAMENTO

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ANEXU C2 (MBS-12)

Back-up Data

Naran Projeto : Konstrusaun ESTV Bermoli Maulau Maubisse - Municipio Ainaro (CA + CB).

No. kontratu : 390/KDM-AINARO/VII/2019

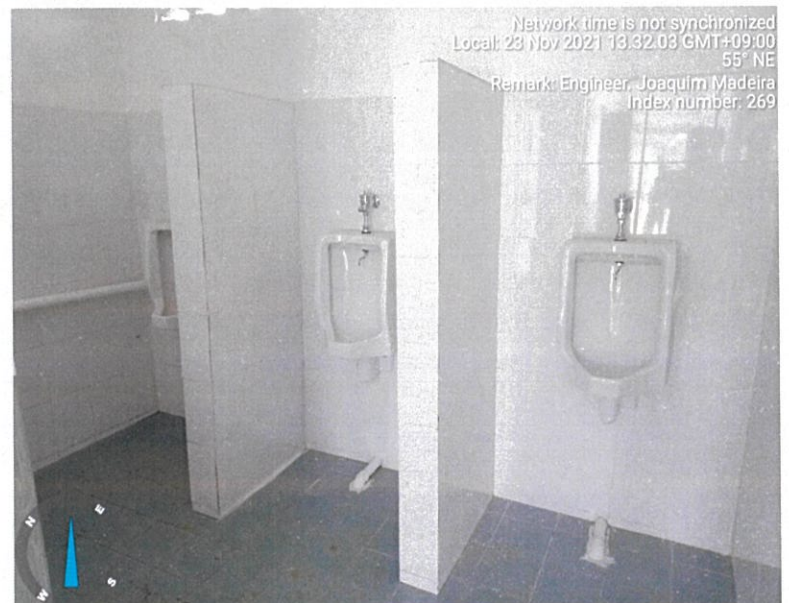
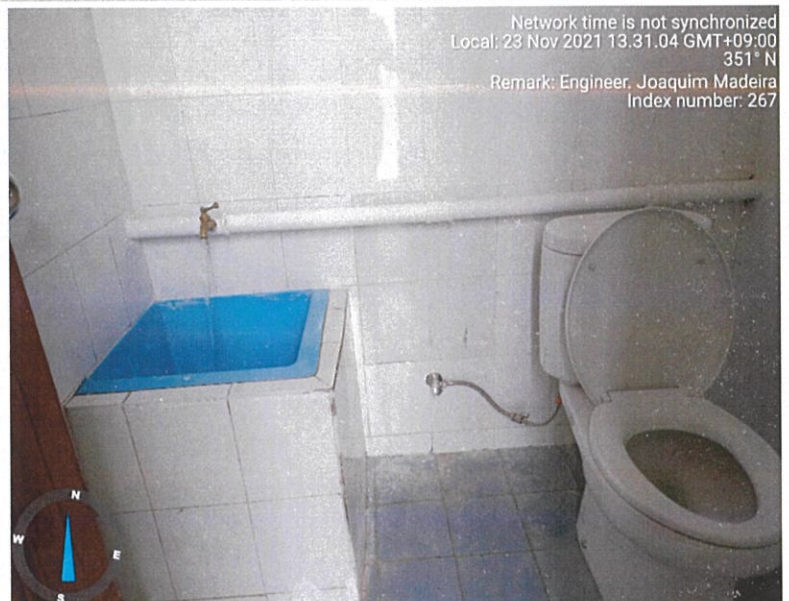
Sketch & Foto Desenho

Sketch Item servisu

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tuir nia spek nebe determina iha b
of q.

Urinier ou Fatin mii nian

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

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ANEXU C2 (MBS-12)

Back-up Data

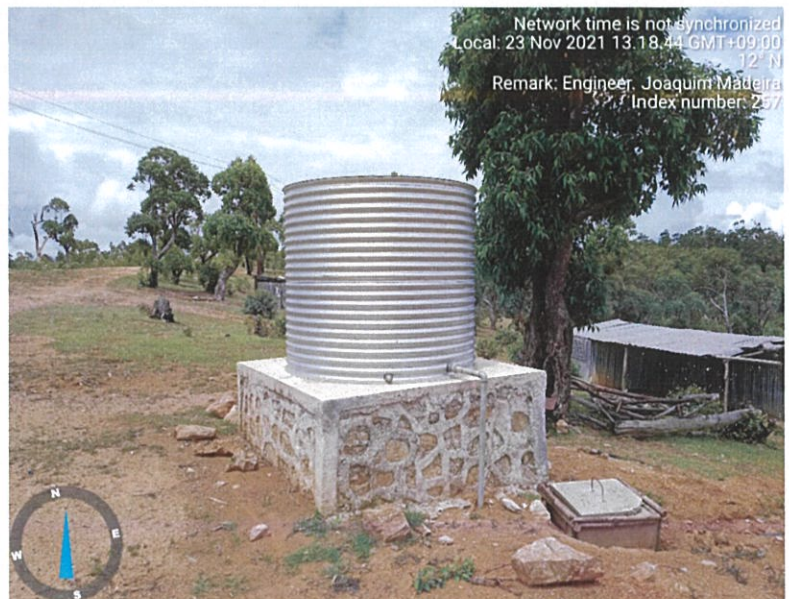
Naran Projeto : Konstrusaun ESTV Bermoli Maulau Maubisse - Municipio Ainaro (CA + CB).

No. kontratu : 390/KDM-AINARO/VII/2019

Sketch Item servisu

Obserbasaun iha terreno no fotu aktual

Tanki bee mos nian



Seftiktank ba sintina nian ou Puso.





ANEXU C2 (MBS-12)

Naran Projeto : New Construction of Classroom Building CA and CB Escola Secundaria Tecnica Vocacional Bermoli Maubisse
Fatim Projeto : Bermoli, Maubisse, Ainaro
Tinan : 2019

ORIGINAL CONTRACT				PREVIOUS		THIS BILL		TO DATE	
		Page No	AMOUNT (\$)	AMOUNT (\$)	PROGRES (%)	AMOUNT (\$)	PROGRES (%)	AMOUNT (\$)	PROGRES (%)
1	PRELIMINARIES	PP	\$ 3,632.48	\$ 1,227.48	0.58%	\$ 2,405.00	1.13%	\$ 3,632.48	1.71%
2	CLASSROOM BUILDING CA	CA (i)	\$ 69,655.44	\$ 53,013.64	24.91%	\$ 16,641.80	7.82%	\$ 69,655.44	32.73%
3	CLASSROOM BUILDING CB	CB (i)	\$ 83,310.94	\$ 67,820.17	31.87%	\$ 15,490.77	7.28%	\$ 83,310.94	39.14%
4	SITE WORK	SW (i)	\$ 25,551.16	\$ 4,295.12	2.02%	\$ 21,256.03	9.99%	\$ 25,551.16	12.01%
A	SUB TOTAL PRICE		\$ 182,150.02	\$ 126,356.41	59.37%	\$ 55,793.61	26.22%	\$ 182,150.02	85.58%
B	PROFIT 10% X A		\$ 18,215.00	\$ 12,635.64	5.94%	\$ 5,579.36	2.62%	\$ 18,215.00	8.56%
C	OVERHEAD		\$ 3,880.00	\$ 2,042.41	0.96%	\$ 1,837.60	0.86%	\$ 3,880.00	1.82%
D	TAXA 2 % X (A + B + C)		\$ 4,084.90	\$ 2,820.69	1.33%	\$ 1,264.21	0.59%	\$ 4,084.90	1.92%
E	TOTAL PRICE (A+B+C)		\$ 208,329.93	\$ 143,855.15	67.59%	\$ 64,474.78	30.29%	\$ 208,329.93	97.89%
F	CONTIGENCY		\$ 4,500.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
G	GRAND TOTAL WITH CONTIGENCY		\$ 212,829.93	\$ 143,855.15	67.59%	\$ 64,474.78	30.29%	\$ 208,329.93	97.89%

Inspesaun Husi :

(Eng. Joaquim de C. Madeira)
Eng. ba Edificio Publiku no Beé Saneamentu, Municipio Ainaro
ADN, I.P.

Verifika Husi :

(Arc. Francisco X D D Jeronimo)
Eng. Senior ba Edificio Publiku no Beé Saneamentu,
ADN, I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de
Qualidade,



MINISTÉRIO DO PLANO
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VIII GOVERNO CONSTITUCIONAL



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ANEXU C1 (MBS-13)

Back-up Data

Naran Projeto : Konstrusaun Edifício Posto Administrativo Maubisse.
No. kontratu : 391/KDM-AINARO/VII/2019

Data Inspesaun : 25-01-2022

Fatin Inspesaun : Maubessi

Koordinadas :

Start Point : Long : -8.834443 Latetude: 125.598862

End Point : Long : Latetude:

Naran Inspector : 1. Joaquim de C.Madeira

Sketch & Foto Desenho

Projeito refere fisiko
final ona e selu tiha
98.97%, e hein deit
halo pagamento
kompleto ba 100%
nian. Maibe ate agora
kompanhia la hatama
dokumentus
ida.(Laiha
informasaun ate
agora)

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



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ANEXU C1 (MBS-13)

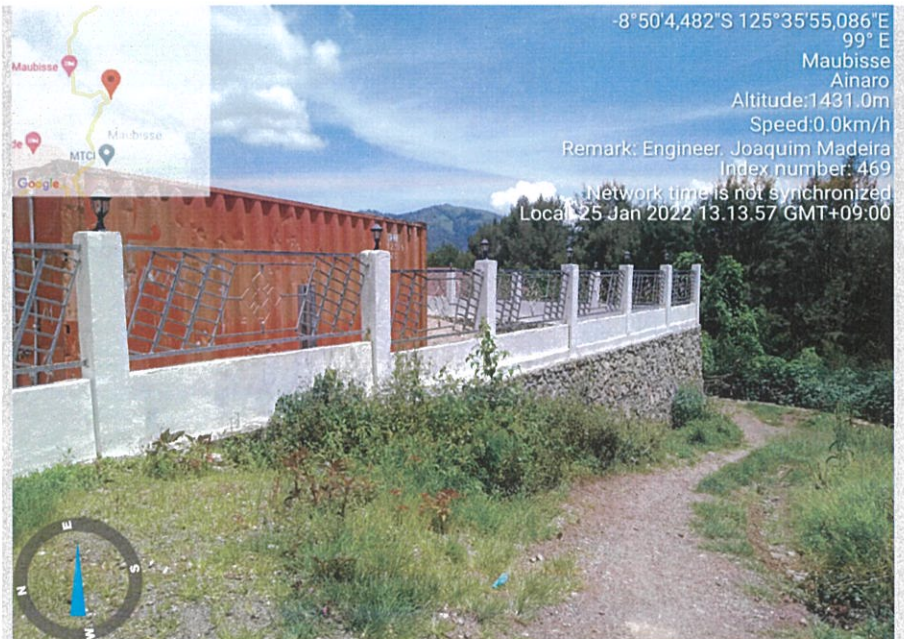
Back-up Data

Naran Projeto
No. kontratu

: Konstrusaun Edifício Posto Administrativo Maubisse.
: 391/KDM-AINARO/VII/2019

(Projeito refere fisiko
final ona maibe ate
agora kompanhia
sedauk hatama pedido
pagamento 100%)

Area Soring Karuk





MINISTÉRIO DO PLANO
E ORDENAMENTO

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Nacional, Instituto Público

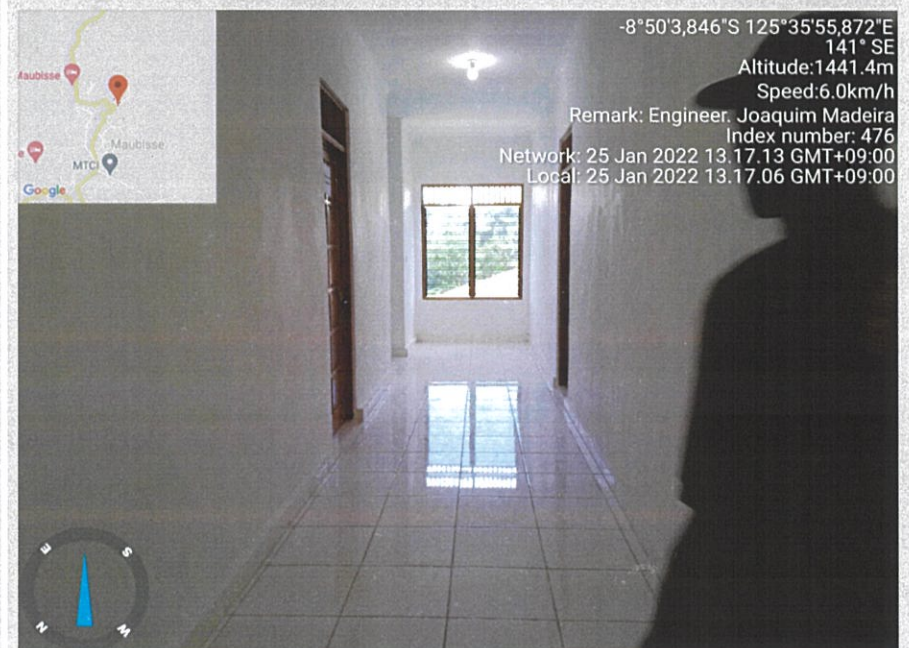
ANEXU C1 (MBS-13)

Back-up Data

Naran Projeto
No. kontratu

: Konstrusaun Edifício Posto Administrativo Maubisse.
: 391/KDM-AINARO/VII/2019

Parte interior ou uma
laran kondisaun diak
hotu hela.





MINISTÉRIO DO PLANO
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VIII GOVERNO CONSTITUCIONAL



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ANEXU C1 (MBS-13)

Back-up Data

Naran Projeto
No. kontratu

: Konstrusaun Edifício Posto Administrativo Maubisse.
: 391/KDM-AINARO/VII/2019

Haris Fatín

Kondisaun diak hotu
hela e bee mos mai
hela ho diak.



-8°50'24,617"S 125°35'38,379"E

86° E

Maubisse

Ainaro

Remark: Engineer. Joaquim Madeira

Index number: 478

Network: 25 Jan 2022 13.17.47 GMT+09:00

Local: 25 Jan 2022 13.17.40 GMT+09:00



Network time is not synchronized
Local: 11 Nov 2021 11.16.42 GMT+09:00

-8°50'5,106"S 125°35'55,596"E

28° NE

Altitude: 1433.9m

Speed: 0.0km/h

Remark: Engineer. JOAQUIM MADEIRA

Index number: 204



#ANEXU C2 (MBS-13)

Naran Projeto : Construsaun Edificio Posto Administrativo Maubisse
Fatin Projeto : Suco Maubisse Villa Posto Administrativo Maubisse
Município : Ainaro
Companhia : Mentil Unipessoal.Lda
Ano Fiscal : 2019

NO	ORIGINAL CONTRACT DESCRIPTION	AMOUNT	PREVIOUS BILL		THIS BILL		DATE TO DATE	
			AMOUNT	PROGRESS (%)	AMOUNT	PROGRESS (%)	AMOUNT	PROGRESS (%)
A	KONSTRUSAUN POSTO							
I	Pekerjaan Awal	\$ 4,132.48	\$ 2,087.48	1.29%	\$ 2,045.00	1.27%	\$ 4,132.48	2.56%
II	Pekerjaan Pondasi	\$ 6,083.11	\$ 5,618.92	3.48%	\$ 464.19	0.29%	\$ 6,083.11	3.77%
III	Pekerjaan Beton	\$ 13,018.30	\$ 5,894.42	3.65%	\$ 7,123.89	4.41%	\$ 13,018.30	8.06%
IV	Pekerjaan Dinding	\$ 14,185.44	\$ 4,899.55	3.03%	\$ 9,285.88	5.75%	\$ 14,185.44	8.79%
V	Pemasangan Pintu, Jendela dan Ventilasi	\$ 9,195.08	\$ 4,160.80	2.58%	\$ 5,034.28	3.12%	\$ 9,195.08	5.70%
VI	Pekerjaan Atap	\$ 16,210.91	\$ -	0.00%	\$ 16,210.91	10.04%	\$ 16,210.91	10.04%
VII	Pekerjaan Plafond	\$ 7,741.27	\$ -	0.00%	\$ 7,741.27	4.79%	\$ 7,741.27	4.79%
VIII	Pekerjaan Lantai	\$ 12,088.78	\$ -	0.00%	\$ 12,088.78	7.49%	\$ 12,088.78	7.49%
IX	Instalasi Listrik	\$ 3,313.93	\$ -	0.00%	\$ 3,313.93	2.05%	\$ 3,313.93	2.05%
X	Pekerjaan Sanitasi	\$ 5,465.64	\$ 386.40	0.24%	\$ 4,997.04	3.10%	\$ 5,383.44	3.33%
XI	Pekerjaan Pengecatan	\$ 4,475.01	\$ -	0.00%	\$ 4,475.01	2.77%	\$ 4,475.01	2.77%
XII	Pekerjaan Akhir (Site Clearing)	\$ 100.00	\$ -	0.00%	\$ 100.00	0.06%	\$ 100.00	0.06%
XIII	Eksternal Works	\$ 6,395.25	\$ 299.57	0.19%	\$ 6,095.68	3.78%	\$ 6,395.25	3.96%
	TOTAL A	\$ 102,405.20	\$ 23,347.14	14.46%	\$ 78,975.86	48.92%	\$ 102,323.00	63.38%
B	KONSTRUSAUN MORU HALEU POSTO							
I	SERVISU RAI NO ATERU	\$ 722.90	\$ 169.00	0.10%	\$ 553.90	0.34%	\$ 722.90	0.45%
II	SERVISU HADA NO REBOCA	\$ 20,363.77	\$ 2,829.67	1.75%	\$ 16,366.23	10.14%	\$ 19,195.90	11.89%
III	SERVISU BETAUN	\$ 12,911.01	\$ -	0.00%	\$ 12,911.01	8.00%	\$ 12,911.01	8.00%
IV	SERVISU INSTALASAUN	\$ 983.55	\$ -	0.00%	\$ 983.55	0.61%	\$ 983.55	0.61%
V	SERVISU PINTURA	\$ 2,131.29	\$ -	0.00%	\$ 2,131.29	1.32%	\$ 2,131.29	1.32%
VI	SERVISU IKUS	\$ 100.00	\$ -	0.00%	\$ 50.00	0.03%	\$ 50.00	0.03%
	TOTAL B	\$ 37,212.51	\$ 2,998.67	1.86%	\$ 32,995.97	20.44%	\$ 35,994.64	22.30%
A	GRAND TOTAL (A + B)	\$ 139,617.71	\$ 26,345.80	16.32%	\$ 111,971.84	69.36%	\$ 138,317.64	85.67%
B	CONTRACTOR FEE (10% x A)	\$ 13,961.77	\$ 2,634.58	1.63%	\$ 11,197.18	6.94%	\$ 13,831.76	8.57%
C	OVERHEAD	\$ 4,700.00	\$ 1,175.00	0.73%	\$ 3,325.00	2.06%	\$ 4,500.00	2.79%
D	TAXA (2% x (A + B + C))	\$ 3,165.59	\$ 603.11	0.37%	\$ 2,529.88	1.57%	\$ 3,132.99	1.94%
E	GRAND TOTAL (A + B + C + D)	\$ 161,445.07	\$ 30,758.49	19.05%	\$ 129,023.90	79.92%	\$ 159,782.40	98.97%

Inspesaun Husi :

(Eng. Joaquim de C. Madeira)

Eng. ba Edificio Publiku no Beé Saneamentu, Municipio Ainaro
ADN, I.P.

Verifika Husi :

(Arc. Francisco X D D Jeronimo)

Eng. Senior ba Edificio Publiku no Beé Saneamentu,
ADN, I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)

Coordenador da Unidade de Controlo e Validasaun de Qualidade,
ADN, I.P.



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#ANEXU C1 (MBS-16)

Back-up Data

Naran Projeto : Construction of Water Supply System in Various Villages in Suco
Manulobas Aldeia sub district Maubesi, Ainaro.
No. kontratu : SSS/287/MOPTC-2016

Data Inspesaun : 27-01-2022

Fatin Inspesaun : Manulobas

Koordinadas :

Start Point : Long :- 84961042S, Latetude: 125.3996632E

End Point : Long :, Latetude:

Naran Inspector : 1. Joaquim de C. Madeira

Sketch & Foto Desenho

Sketch Item servisu

Bee matan nebe dada bee mos
ba comunidade sira iha suku
mane loba, kondisaun bee
matan iha neba bee boot no
diak. (PROJEITO NEE LA
LAO, ABANDONA HELA
ATE AGORA E LAIHA
INFORMASAUN IDA HUSI
KOMPANHIA)

Observasaun iha tereno no Foto Aktual





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Nacional, Instituto Público

#ANEXU C1 (MBS-16)

Back-up Data

Naran Projeto

: Construction of Water Supply System in Various Villages in Suco
Manulobas Aldeia sub district Maubesi, Ainaro.

No. kontratu

: SSS/287/MOPTC-2016

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

BEE MATAN.





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E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



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#ANEXU C1 (MBS-16)

Back-up Data

Naran Projeto

: Construction of Water Supply System in Various Villages in Suco
Manulobas Aldeia sub district Maubesi, Ainaro.

No. kontratu

: SSS/287/MOPTC-2016

Sketch & Foto Desenho

Instalasaun kanu 2" x 6 M

Kanu refere ho kondisaun diak
hela.

Lutu haleu tanki

Observasaun iha tereno no Foto Aktual





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#ANEXU C1 (MBS-16)

Back-up Data

Naran Projeto

: Construction of Water Supply System in Various Villages in Suco
Manulobas Aldeia sub district Maubesi, Ainaro.

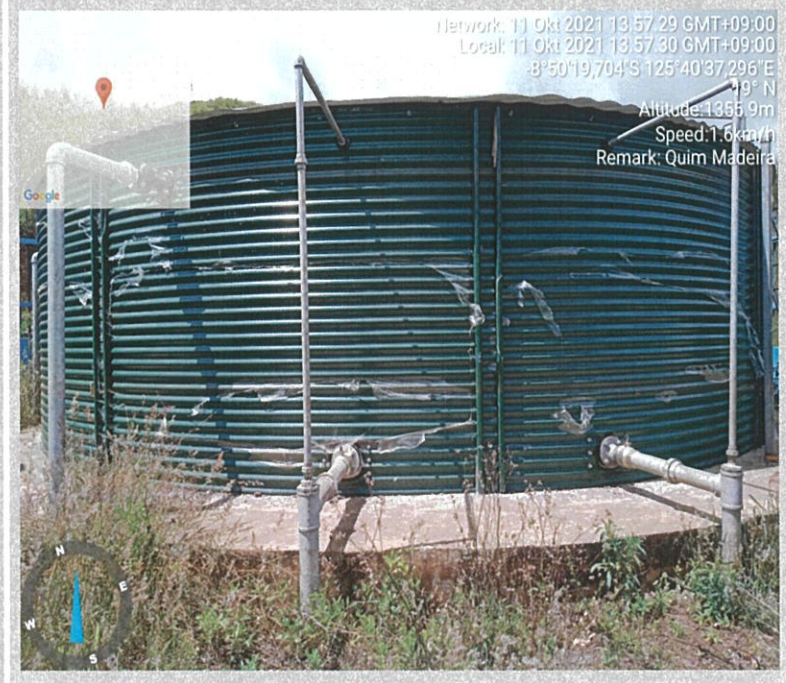
No. kontratu

: SSS/287/MOPTC-2016

Sketch Item servisu

Rino tank ou tanki reserbatori

Kondisaun diak hela.





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#ANEXU C1 (MBS-16)

Back-up Data

Naran Projeto

: Construction of Water Supply System in Various Villages in Suco
Manulobas Aldeia sub district Maubesi, Ainaro.

No. kontratu

: SSS/287/MOPTC-2016

Instalasaun kanu 2" x 6 M

Kanu refere ho kondisaun diak
hela.



Tanki resevatori nebe distribui
bee ba comunidade sira
kondisaun diak hela no uza
hela.





ANEXU C2 (MBS-16)

PROJECTO " CONSTRUSAUN SISTEMA BE MOS MULTY ALDEIA BA SUCO MANULOBAS ALDEIA

PROJECTO FATIN : Multy Aldeia Suco Manulobas

POSTO ADMINISTRATIVO : MAUBESSI

MUNICIPIO : AINARO

SUMMARY B OF Q			PREVIOUS BILL		THIS BILL		DATE TO DATE	
NO	ACTIVITY	AMOUNT	AMOUNT	PROGRESS	AMOUNT	PROGRESS	AMOUNT	PROGRESS
A	SERVISO PREPARASAUN	\$ 2,975.00	\$ 550.00	0.16%	\$ 1,456.25	0.41%	\$ 2,006.25	0.57%
B	SERVISO CONSTRUSAUN CAPTASAUN IHA BE MATAN	\$ 3,897.71	\$ 3,897.71	1.10%			\$ 3,897.71	1.10%
C	SERVISO CONSTRUSAUN CAPTASAUN IHA BE MATAN	\$ 3,360.52					\$ -	0.00%
D	SOSA NO INSTALASAUN TANKI RESERVATORIO 130 M3 RHINO TANK COLOR BROND						\$ -	0.00%
d.1	Sosa no instalasaun tanki	\$ 33,768.34	\$ 426.61	0.12%	\$ 31,735.31	8.99%	\$ 32,161.92	9.11%
d.2	SERVISU CONSTRUSAUN LUTU HADULAS RESERVATORIO 12X12M	\$ 10,923.07					\$ -	0.00%
E	SOSA NO INSTALASAUN TANKI DISTRIBUSAUN 25 M3 RHINO TANK COLOR BROND = 2 UNIT						\$ -	0.00%
E.1	Sosa no instalasaun tanki	\$ 100,697.22	\$ 619.19	0.18%	\$ 24,187.30	6.85%	\$ 24,806.49	7.03%
E.2	SERVISU CONSTRUSAUN LUTU HADULAS RESERVATORIO 8X8M	\$ 7,313.31					\$ -	0.00%
F	SERVISU CONSTRUSAUN TORNEIRA PUBLICO	\$ 9,977.38	\$ 2,398.02	0.68%	\$ 1,376.55	0.39%	\$ 3,774.58	1.07%
G	SERVISO TRANSMISAUN NO DISTRIBUSAUN (spindo)						\$ -	0.00%
g.1	SOSA MATERIAL KANU	\$ 116,489.74	\$ 884.54	0.25%	\$ 100,650.77	28.51%	\$ 101,535.31	28.76%
g.2	SOSA ASSESORIES SELUK	\$ 2,067.79	\$ 29.00	0.01%	\$ 472.50	0.13%	\$ 501.50	0.14%
g.3	SERVISU INSTALASAUN KANU	\$ 13,947.77			\$ 9.78	0.00%	\$ 9.78	0.00%
H	SERVISU HALO PONTE KANU SUPORTA KANU = 20 UNIT	\$ 7,420.67					\$ -	0.00%
I	EQUIPAMENTOS GMF BA MANUTENSAUN	\$ 1,329.00					\$ -	0.00%
J	SERVISO IKUS	\$ 450.00					\$ -	0.00%
A	Total (A)	\$ 314,617.52	\$ 8,805.07	2.49%	\$ 159,888.46	45.29%	\$ 168,693.53	47.79%
B	Lucru Companhia 10% (B = AX10%)	\$ 31,461.75	\$ 880.51	0.25%	\$ 880.51	4.53%	\$ 1,761.01	4.78%
C	Taza 2% (C = A+BX2%)	\$ 6,921.59	\$ 193.71	0.05%	\$ 193.71	1.00%	\$ 387.42	1.05%
D	Grand total (D = A+B+C)	\$ 353,000.86	\$ 9,879.29	2.80%	\$ 160,962.68	50.82%	\$ 170,841.97	53.62%

Inspesau Husi :

(Eng. Joaquim de C. Madeira)
Eng. ba Edificio Publiku no Beé Saneamentu, Municipio Ainaro
ADN, I.P.

Verifika Husi :

(Arc. Francisco X D D Jeronimo)
Eng. Senior ba Edificio Publiku no Beé Saneamentu,
ADN, I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de
Qualidade,
ADN, I.P.



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ANEXU C1 (MBS-18)

Back-up Data

Naran Projeto : Konstrusaun ICU Room Maubesse.
No. kontratu : NCB/087/MOPTC-2016

Data Inspesaun : 25-01-2022

Fatin Inspesaun : Maubessi

Koordinadas :

Start Point : Long : -8501296S, Latetude: 1253557546E,

End Point : Long :, Latetude:

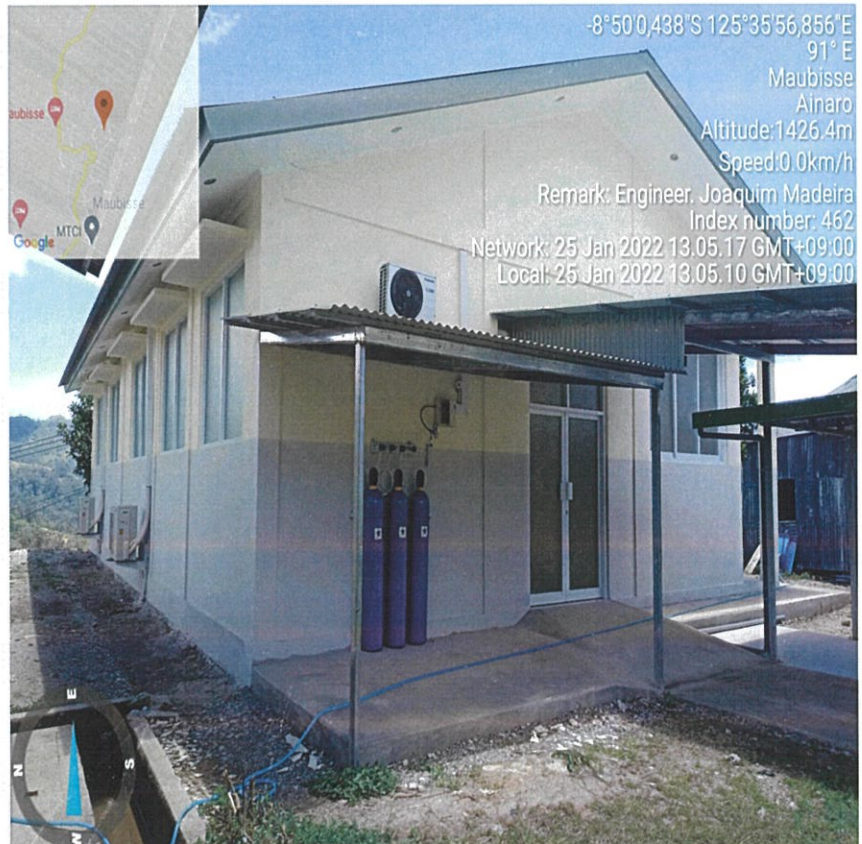
Naran Inspector : 1. Joaquim de C. Madeira

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Projeito refere atinji ona
100%, Parte oin.





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ANEXU C1 (MBS-18)

Back-up Data

Naran Projeto
No. kontratu

: Konstrusaun ICU Room Maubesse.
: NCB/087/MOPTC-2016

Oksigen



Parte sorin karuk



Parte soring Los



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ANEXU C1 (MBS-18)

Back-up Data

Naran Projeto
No. kontratu

: Konstrusaun ICU Room Maubesse.
: NCB/087/MOPTC-2016

Parte Kotuk





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ANEXU C1 (MBS-18)

Back-up Data

Naran Projeto
No. kontratu

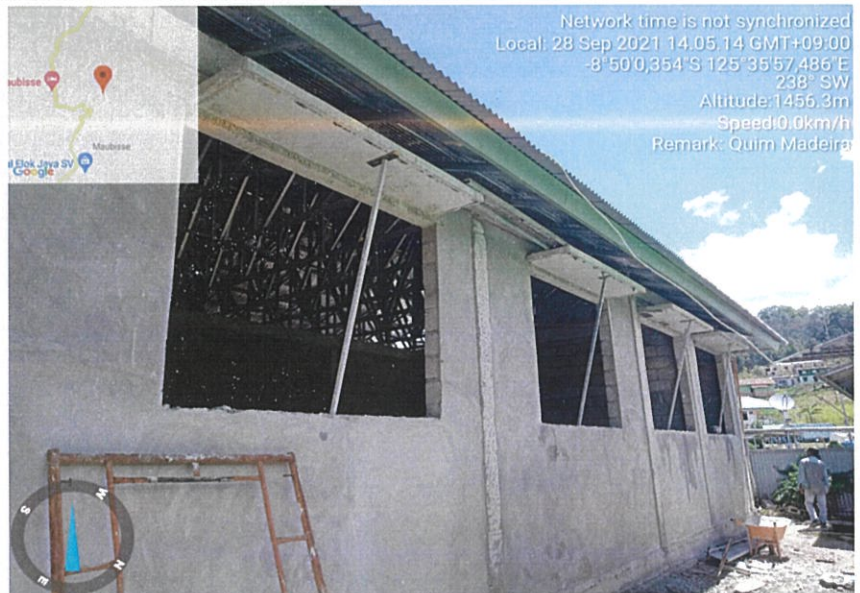
: Konstrusaun ICU Room Maubesse.
: NCB/087/MOPTC-2016

Sketch & Foto Desenho

Sketch Item servisu

Servisu halo cor ou fui
kanofi mos hotu ona agora
preparasaun ba reboka liur
no laran.

Observasaun iha tereno no Foto Aktual



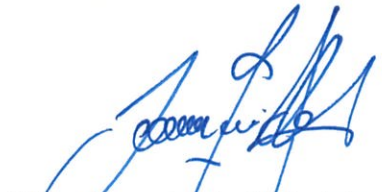


#ANEXU C2 (MBS-18)

PROJECT NAME : NEW CONSTRUCTION FOR ICU BUILDING
LOCATION : MAUBISSE-VILLA, AINARO MUNICIPALITY, TIMOR-LESTE
PROJECT OWNER : MINISTRY OF HEALTH

SUMMARY								
NO	BILL OF QUANTITY		PREVIOUS BILL		THISS BILL		DATE TO DATE	
	WORK DESCRIPTION	AMOUNT (USD)	AMOUNT	PROGRESS%	AMOUNT	PROGRESS%	AMOUNT	PROGRESS%
I	PREPARATION WORKS	\$ 5,688.69	\$ 4,540.85	3.24%	\$ 1,147.85	0.82%	\$ 5,688.69	4.06%
II	FUNDATION WORKS	\$ 4,394.21	\$ 4,394.21	3.14%	\$ -	0.00%	\$ 4,394.21	3.14%
III	CONCRETE WORKS	\$ 12,692.03	\$ 12,692.03	9.07%	\$ -	0.00%	\$ 12,692.03	9.07%
IV	WALL INSTALLATION AND PLESTERING	\$ 11,757.67	\$ 11,757.67	8.40%	\$ -	0.00%	\$ 11,757.67	8.40%
V	CARPENTER WORKS	\$ 12,165.00	\$ -	0.00%	\$ 12,165.00	8.69%	\$ 12,165.00	8.69%
VI	ROOFING WORKS	\$ 14,305.39	\$ 14,305.39	10.22%	\$ -	0.00%	\$ 14,305.39	10.22%
VII	CEILING WORKS	\$ 5,615.81	\$ 5,615.81	4.01%	\$ -	0.00%	\$ 5,615.81	4.01%
VIII	FLOOR TILE WORKS	\$ 5,312.60	\$ 5,312.60	3.79%	\$ -	0.00%	\$ 5,312.60	3.79%
IX	ELECTRICAL WORKS	\$ 10,352.00	\$ 6,072.00	4.34%	\$ 4,280.00	3.06%	\$ 10,352.00	7.39%
X	SANITATION WORKS	\$ 7,278.50	\$ 7,278.50	5.20%	\$ -	0.00%	\$ 7,278.50	5.20%
XI	PAINTING WORKS	\$ 2,492.43	\$ 1,246.22	0.89%	\$ 1,246.22	0.89%	\$ 2,492.43	1.78%
XII	FURNITURE WORKS	\$ 5,025.00	\$ -	0.00%	\$ 5,025.00	3.59%	\$ 5,025.00	3.59%
XIII	CENTRAL OXGEN WORKS + CAPASIT BUILDING	\$ 18,195.00	\$ -	0.00%	\$ 18,195.00	13.00%	\$ 18,195.00	13.00%
XIV	FINAL CLEARING	\$ 100.00	\$ -	0.00%	\$ 100.00	0.07%	\$ 100.00	0.07%
A	Total Construction Cost	\$ 115,374.33	\$ 73,215.27	52.30%	\$ 42,159.06	30.11%	\$ 115,374.33	82.41%
B	Contractor Fee (10% x A)	\$ 11,537.43	\$ 7,321.53	5.23%	\$ 4,215.91	3.01%	\$ 11,537.43	8.24%
C	Overhead	\$ 2,500.00	\$ 500.00	0.36%	\$ 2,000.00	1.43%	\$ 2,500.00	1.79%
D	TAX (2% x (A+B+C))	\$ 2,588.24	\$ 1,620.74	1.16%	\$ 967.50	0.69%	\$ 2,588.24	1.85%
E	Contingency	\$ 8,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
F	Grand Total	\$ 140,000.00	\$ 82,657.53	59.04%	\$ 49,342.47	35.24%	\$ 132,000.00	94.29%

Prepared By :


(Eng. Joaquim de C. Madeira)
Teknik ADN, I.P Município Ainaro, ADN, I.P

Verified By :


(Arch. Francisco Xavier de Deus Jeronimo)
Engineiro Senior Edificio Publico e Agua Saneamento ADN, I.P

Chertified By :


(Eng. Emerciana da Costa Maia Freitas)
Coordenadora da unidade de Controlo e Validasaun de Qualidade ADN, I.P.



Naran Eng.	Manuel Bany da S. C. de Carvalho							2022																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																											
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Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Janeiro																															OBS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												
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AINARO VILA (ANV)	4	Emergency Construction of New Road From Ainaro Vila to Sarai Municipality Ainaro	Ramelau Ainaro Jv Jonize Construction Lda	RDTL	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														Hela retensaun 10%																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
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 MINISTERIO DO PLANO E ORDENAMENTO SECRETARIA GERAL DO PLANO E ORDENAMENTO  Agência de Investimentos Nacional - Investimentos Públicos							PLANU INSPESAUN																																			
Naran Eng.	Manuel Bany da S. C. de Carvalho						2022																																			
Município	MUNICIPIO AINARO NO POSTOS																																									
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Janeiro																															OBS			
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MAUBISSE (MBS)	1	R4D Rural Road Rehabilitation Mauchiga - Lesuati Chainage 5+000 - 6+400 Amaro Municipality	Bermuana Unip. Lda	RT/021/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																			
							Actual																																			
	2	R4D Rural Road Rehabilitation Mau Chiga - Lesuati Chainage 6+400 - 7+800 Amaro Municipality	Haburas Sarai Unip. Lda	RT/022/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		Seidauk halo servisu iha terenu tamba situasaun inklima (udan) halo companha labele halo servisu normal iha tereno	
							Actual																																			
	8	Rural Roads Periodik Maintenance Dare - Mauchiga Sta. 0+000 - 5+000 Municipality Amaro / 162	Leotylia Enterprises	MPW-190076	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		Projeto refere AND.I.P halo ona pagamentu 10% ba retensaun iha tinan 2020, husu atu hare fila fali dadus pagamentu ba kompanha refere	
							Actual																																			
	10	Rural Roads Periodik Maintenance Maubisse - Liurai Sta. 0+000 - 3+000 Municipality Amaro / 162	Delong Unip.Lda	MPW-190087	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																			Hela Retensaun 10%
							Actual																																			
	15	R4D Rural Road Spot Improvement Maubisse - Liurai 0+000-10+200	Leotylia Enterprises	MPW-W-210066	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																			Seidauk halo servisu iha terenu tamba situasaun inklima (udan) halo companha labele halo servisu normal iha tereno
							Actual																																			
	16	Rural Roads Routine Maintenance Dare - Mauchiga Chainage 0+000 - 5+000, Mauchiga - Lesuati Star 5+000 - 7+800, in Amaro Municipality	Hatutan Moris Unipessoal Lda	MPW-W-210065	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																			Seidauk halo servisu iha terenu tamba situasaun inklima (udan) halo companha labele halo servisu normal iha tereno
							Actual																																			
	18	R4D MPWTC rural road routine maintenance municipality of Amaro Package 1 Maubisse - Liurai 0+000 - 10+200, Liurai - Hatobulico Sta. 0+000 - 5+600, Dare - Mauchiga Sta. 0+000 - 5+000, Fatubosa - Liurai Sta. 0+000 - 3+100	Libers Unip. Lda	MPWTC-CD-170021	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																			Parado iha tinan 2019
							Actual																																			
TOTAL PROJETO ON-GOING																																										
Note:																																										
Planu Periode inspesaun iha terenu Implementa Planu Periode Inspensaun iha Terenu Relatoriu avaliasun mensal iha Dili Inspesaun Proceso Pagamentu																																										

Note:



Planu Periode inspesaun iha tereinu



Implementa Planu Periode Inspensaun iha Terenu



Relatoriu avaliasuan mensal iha Dili



Inspesaun Prosesu Pagamentu

Prepara Husi :

(Eng. Manuel Bany da S. C. de Carvalho)
Eng. ba Projeitu Infraestrutur e Irigasaun, Municipio Ainara
ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade,
ADN, I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN, I.P

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público								PLANU INSPESAUN																															
Naran Eng. Joaquim de C. Madeira								2022																															
MunicípioMUNICIPIO AINARO NO POSTOS																																							
Município / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Januari																															OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
AINARO VILA (ANV)	10	Installation of Water Supply System from Mau-ulu II to Faulata Casa, Ainaro	Toba Beidasi Unip. Lda	SSS/295/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													Abandona ate Agora laiha informasaun ida			
							Actual																																
	14	Reabilitasaun Edifisiu ADN Munisipiu Ainaro	Gos Unip.Lda	71/GAM-AIN MAE/II/2018	PDIM	MINISTERIO PLANU E ORDENAMENTU	Plan																													Abandona ate Agora laiha informasaun ida			
							Actual																																
	15	Konstrusaun Eskola Sekundaria Tekniko (EST) Ainaro (CA + CB)	Simbissa Unip.Lda	389/KDM-AINARO/VII/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													Abandona ate Agora laiha informasaun ida			
							Actual																																
	16	Konstrusaun Site Work Armazen SAMES Munisipiu Ainaro	Unjel Unip. Lda	434/KDM-AINARO/IX/2019	PDIM	MINISTERIO SAUDE	Plan																													Abandona ate Agora laiha informasaun ida			
							Actual																																
	21	Konstrusaun Postu Saude no Uma Doutor iha Suku Manutasi	Aibo Unip. Lda	02/GAB.AM.AIN/VII/2015	PDIM	ESTATAL	Plan																														Abandona ate Agora laiha informasaun ida		
							Actual																																
HATUBU ILICO (HTB)	6	Rehabilitasaun Pousada Hatobuilico	Levi Construction Unip.Lda	073/GMTAC/x/2015	LM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan																													Abandona ate Agora laiha informasaun ida			
							Actual																																
	11	Rehabilitation of Pousada Maubisse-Municipio Ainaro	Guerry II Unip.Lda	RDTL-74/GMTAC/X/2015	LM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan																													Abandona ate Agora laiha informasaun ida			
							Actual																																
MAUBISSE (MBS)	13	Konstrusaun ESTV Bermoli Maulau Maubisse - Municipio Ainaro (CA + CB)	Arlei Henlice Unip. Lda	390/KDM-AINARO/VII/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													Iha Fase retensaun			
							Actual																																
	14	Konstrusaun Edificio Posto Administrativo Maubisse	Mentil Unip. Lda	391/KDM-AINARO/VII/2019	PDIM	ESTATAL	Plan																													Final ona maibe kompanha seidaok hatama pagamentu ate Agora			
							Actual																																
	17	Construction of Water Supply System in Various Villages in Suco Manulobas Aldeia sub district Maubesi, Ainaro	Aitemalau Unip. Lda	SSS/287/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													Abandona ate Agora laiha informasaun ida			
							Actual																																
	19	Konstrusaun ICU Room Maubesse	El Constructio Unip. Lda	NCB/087/MOPTC-2016	LM	MINISTERIO SAUDE	Plan																													La'o hela			
							Actual																																
TOTAL PROJETO ON-GOING																																							

Note:



Planu Periode inspesaun iha tereinu



Implementa Planu Periode Inspensaun iha Terenu



Relatoriu avaliasuan mensal iha Dili

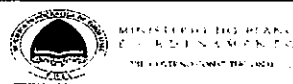


Inspesaun Prosesu Pagamentu

Prepara Husi :
(Eng. Joaquim de C. Madeira)
Eng. ba Edificio Publiku no Beo Saneamentu, Municipio Ainaro
ADN, I.P.

Sertifika Husi :
(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade,
ADN, I.P.

Aprova Husi :
(Eng. Januario Maia Saterres)
Adjunto Director Executivo, ADN, I.P.

 MINISTÉRIO DO PLANO E ECONÓMICO  MUNICÍPIO DE AINARO							PLANU INSPESAUN																																
Naran Eng.	Silvino Domingos Rita Rebelo Soares						2022																																
Município	MUNICIPIO AINARO NO POSTOS																																						
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Jan																															OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
AINARO VILA (ANV)	1	New Installation MV, LV Line and House Connection from Loubulala to Mantipu, Baboelau, Samtukulau and Hut Lau - Ainaro Municipality	Lavana Unip. Lda	RDTL/MOPTC- VMOPTC/CGI-PEN : 00000366	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Laiha Ona Espaso Hodi Kontinua Obra
							Actual																																
	2	New Installation of MV, LV Line and House Connection from Ainaro Vila to Mau Ulo 1, Mau Ulo 2, and Maumali - Ainaro Municipality	Mantilo Unip., Lda	RDTL/MOPTC- VMOPTC/CGI-PEN : 00000417	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Laiha Ona Espaso Hodi Kontinua Obra
							Actual																																
	3	New Installation MV, LV Line and House Connection from Manutasi to Cailoko and Hatobuilico - Ainaro Municipality	Terolau Unip. Lda	RDTL/MOPTC- VMOPTC/CGI-PEN : 00000415	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Laiha Aktividdade Iha Tereno
							Actual																																
	10	Installation of Water Supply System from Mau-ulu II to Faulata Casa, Ainaro	Toba Beidasi Unip. Lda	SSS/295/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	14	Reabilitasaun Edifisiu ADN Munisipiu Ainaro	Gos	71/GAM-AIN MAE/II/2018	PDIM	MINISTERIO PLANU E ORDENAMENTU	Plan																																
							Actual																																
15	Konstrusaun Eskola Sekundaria Tekniko (EST) Ainaro (CA + CB)	Simbisso	389/KDM-AINARO/VII/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
						Actual																																	
HATUBULICO (HTB)	35	New Installation MV, LV Line and House Connection from Nunomoge to Dare, Mausiga, Hatukeru, Goulora, Loetelu 1 and Loetelu 2- Ainaro Municipality	Se-Mauhin Unip. Lda	RDTL/MOPTC- VMOPTC/CGI-PEN : 00000423	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															Laiha Aktividade Iha Tereno e Volume Servico Atu Liu 10% Husi Contrato	
							Actual																																
MAUBISSE (MBS)	38	New Installation of MV, LV Line and House Connection from Suco Edi to Dimtete, Hahimu - Ainaro Municipality	Kakuit Jaya Unip Lda	RDTL/MOPTC- VMOPTC/CGI-PEN : 00000365	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															Laiha Ona Espaso Kontinua Obra e Tenki Hadia Kontruksaun	
							Actual																																
	39	New Installation of MV, LV Line and House Connection from Aituto Fleixa to Erelesu, and Libutu - Ainaro Municipality	Lotas Unip., Lda	RDTL/MOPTC- VMOPTC/CGI-PEN : 00000323	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															Laiha Aktividade Iha Tereno	
							Actual																																
	40	New Installation Mv, Lv Line & House Connection From Fleixa to Lisuhati, Lihuntutu & Daurtala - Ainaro Municipality	Petaju Unip.Lda	RDTL/MOPTC- VMOPTC/CGI-PEN : 00000351	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														Hein Karta Termo de Entrega 10% Husi EDTL,LP Municipio Mak Sedauk Halo		
							Actual																																
	41	New Installation MV, LV Line and House Connection from Suco Edi, Maulau, Tilukut and Maubisse Vila - Ainaro Municipality	Ria Tu Unip. Lda	RDTL/MOPTC- VMOPTC/CGI-PEN : 00000401	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															Aktividaa Iha Tereno Laiha e Tenki Hadia Kontruksaun	
							Actual																																
	42	New Installation MV, LV Line and House Connection from Fleixa to Nunumoge, Tatiri and Mulo - Ainaro Municipality	Tuto Deni Unip. Lda	RDTL/MOPTC- VMOPTC/CGI-PEN : 00000318	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															Laiha Ona Espaso Kontinua Obra	
							Actual																																
47	Konstrusaun ESTV Bermoli Maulau Maubisse - Municipio Ainaro (CA + CB)	Arlei Henice Unip. Lda	390/KDM-AINARO/VII/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
						Actual																																	
48	Konstrusaun Edificio Posto Administrativo Maubisse	Mentil Unip. Lda	391/KDM-AINARO/VII/2019	PDIM	ESTATAL	Plan																																	
						Actual																																	

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Naran Eng.	Manuel Bany da S. C. de Carvalho
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2022

Municipio MUNICIPIO AINARO NO POSTOS

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2022

Municipio

MUNICIPIO AINARO NO POSTOS

Município / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Januari																															OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
AINARO VILA (ANV)	1	New Installation MV, LV Line and House Connection from Loubulala to Mantipu, Baboelau, Samtukulau and Hut Lau - Ainaro Municipality	Laxana Unip. Lda	RDTL/MOPTC- VMOPTC/CGI-PEN : 00000366	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	New Installation of MV, LV Line and House Connection from Ainaro Vila to Mau Ulo 1, Mau Ulo 2, and Maumali - Ainaro Municipality	Mantilo Unip., Lda	RDTL/MOPTC- VMOPTC/CGI-PEN : 00000417	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	New Installation MV, LV Line and House Connection from Manutasi to Cailoko and Hatobuilico - Ainaro Municipality	Terolau Unip. Lda	RDTL/MOPTC- VMOPTC/CGI-PEN : 00000415	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	4	Emergency Construction of New Road From Ainaro Vila to Sarai Municipality Ainaro	Ramelau Ainaro Jy Jonize Construction Lda	RDTL	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	5	Slope Protection (Gabion) at Queca Mau area 14	Consortorio Maumo Unip Lda	SSS/3003/MOPTC- 2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	6	Construction of New Roads Ainaro Vila to Sarai Package III	Mejori, Lda	SSS/142/MOPTC- 2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	7	Emergency Construction of New Roads From Ainaro Vila to Sarai Package II Municipality Ainaro	Jonize Construction, Unip. Lda	SSS/141/MOPTC- 2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	8	Rehabilitation of Ainaro - Bobonaro Road Link, Road Section: Ainaro to Bobonaro Sta 0+000 - Sta 28+600 (28.600 KM) Bobonaro Municipaliy	WTJ Contraction Unipessoal Lda	SSS/098/MOPTC- 2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	9	Emergency Construction of New two (2) Concrete Bridge in Jakarta III, Ainaro Municipality	Jonize Construction Unipessoal Lda ,Ramelau Ainaro,Co,Joint Venture	SSS/005/MOPTC- 2013	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	10	Installation of Water Supply System from Mau-ulu II to Faulata Casa, Ainaro	Toba Beidasi Unip. Lda	SSS/295/MOPTC- 2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	11	New Construction of Roads Way, Drainage and Pavement at Jardin dos Herois Municipality Ainaro	Balada Unip.Lda	35/MACLNSEACLN/ X/2019	LM	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	Plan																																
							Actual																																
	12	Rural Roads Periodik Maintenance Ainaro - Mau - Nuno Sta. 0+000 - 5+500, Mau - Ulo Sta. 0+000 - 1+200 Municipality Ainaro / 162	Haburas Sarai Unip. Lda	MPW-190082	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	14	Reabilitasaun Edifisiu ADN Munisipiu Ainaro	Gos Unip.Lda	71-GAM-AIN MAE/II 2018	PDIM	MINISTERIO PLANU E ORDENAMENTU	Plan																																
						Actual																																	
15	Konstrusaun Eskola Sekundaria Tekniko (EST) Ainaro (CA + CB)	Simbissa Unip.Lda	389-KDM- AINARO-VII 2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
						Actual																																	
16	Konstrusaun Site Work Armazen SAMES Munisipiu Ainaro	Unjel Unip. Lda	434-KDM- AINARO-IX 2019	PDIM	MINISTERIO SAUDE	Plan																																	
						Actual																																	
19	Rural Roads Routine Maintenance Ainaro - Maununo Star 0+000 - 5+500, Mau Ulo - Lau Star 0+000 - 1+200	Azra Unipessoal Lda	MPW-W-210064	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
						Actual																																	
20	Emergency box culvert work in Gunung Mas Ainaro vila	Chik-tete Unip. Lda	RDTL-MP'WTC-W- 015055	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
						Actual																																	
21	Konstrusaun Postu Saude no Uma Doutor iha Suku Manutasi	Aibo Unip. Lda	02.GAB.AM.AIN/VII/ 2015	PDIM	ESTATAL	Plan																																	
						Actual																																	
22	Rehabilitasaun Estrada Ainaro-Mau Nuno Sta. 0+000-5+533 - municipal of Ainaro	El Const Unip. Lda	NCB 087/MOPTC-201	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
						Actual																																	
23							Plan																																
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							Actual																																
25							Plan																																

2022

MUNICIPIO AINARO NO POSTOS

Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Januari																															OBS		
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31			
HATUDO (HA)							Actual																																		
	2	Road Maintenance Section Casa Aiasa (A13) 25.1 km in Municipality Amaro (162)	Nulia Construction Unipessoal, Lda	MPW-190138	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	3	New Construction of Eletrial Tower (No.55) Protection wall - Section Betano Casa Ainaro	Yoku Unip.Lda	NCB/030/MOP-2020	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	4	Road Maintenance Section - Ainaro - Border Suai (A02),Casa - Hatu - udo (A13)	Marino Enterprises, Lda	NCB/219/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	5						Plan																																		
							Actual																																		
	6						Plan																																		
							Actual																																		
HATUBULICO (HTB)	1	Rural Roads Periodik Maintenance Maubisse - Liurai Sta. 0+000 - 10+200 Municipality Amaro / 162	Gos Unip.Lda	MPW-190104	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	2	Rural Roads Routine Maintenance Ainaro - Maununo Sta 0+000-5+500, Dare - Mauchiga Sta 0+000-5+000, Mau Ulo - Lau Sta 0+000-1+200, Ainaro Municipality	Lufi Raica Unip Lda	MPWTC-CD-170026	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	3	Rural Roads Periodik Maintenance Liurai - Hatubulico Sta. 0+000 - 5+600 Municipality Ainaro / 162	Betua Calda Unip.Lda	MPW-190094	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	4	Rural Roads Periodik Maintenance Liurai - Fatubosa Sta. 0+000 - 3+000 Municipality Amaro / 162	Ailesu Unip.Lda	MPW-190091	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	5	Spot Improvement Liurai - Hatubulico Star 0+000-5+600 Liurai - Fatubosa Star 0+000-3+100 Amaro Municipality	Betua Calda Unip.Lda	MPW-W-210062	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	6	Rehabilitasaun Pousada Hatubulico	Levi Construction Unip.Lda	073/GMTAC/x/2015	LM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan																																		
							Actual																																		
	8	Road Climate Resilience project (RCRP) upgrading and maintenance of Dili- Ainaro Road, Lot 4 Bandudato-Aituto section (km 64+00 -km 89+000)	Chongqing International Construction Corporation	ICB-034 MPW-2013	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	9	Road Climate Resilience project (RCRP) upgrading and maintenance of Dili- Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	Chongqing International Construction Corporation	ICB-034 MPW-2013	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
						Actual																																			
10	Construction Supervision of Road Rehabilitation works of selected Sections on the Dili - Ainaro Road, lot 4: Bandudatu - Aituto Section (64+ 000 to 89+000) and lot 5 : Aituto - Ainaro (89+000-112+000)	Egis International in Jv with Egis International Indonesia and Lelo Engineering Unip. Lda. Contract in EUR 593.100	RCRP-04 (C)	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																			
						Actual																																			
11	New Installation MV, LV Line and House Connection from Nunomoge to Darc, Mausiga, Hatukeru, Goulora, Loetelu 1 and Loutelu 2- Ainaro Municipality	Se-Mauhin Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000423	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																			
						Actual																																			
	1	R4D Rural Road Rehabilitation Mauchiga - Lesuati Chainage 5+000 - 6+400 Ainaro Municipality	Bernauana Unip. Lda	RT/021/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	2	R4D Rural Road Rehabilitation Mau Chiga - Lesuati Chainage 6+400 - 7+800 Ainaro Municipality	Haburas Sarai Unip. Lda	RT/022/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	3	New Installation of MV, LV Line and House Connection from Suco Edi to Dumtete, Hahimu - Amaro Municipality	Kakuit Jaya Unip Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000365	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	4	New Installation of MV, LV Line and House Connection from Aituto Flexa to Erelesu, and Libtutu - Ainaro Municipality	Lotas Unip., Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000323	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
						Actual																																			
5	New Installation Mv, Lv Line & House Connection From Fleixa to Lisuhati, Lihuntutu & Daurlala - Ainaro Municipality	Petaju Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000351	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																			
						Actual																																			
6	New Installation MV, LV Line and House Connection from Suco Edi, Maulau, Tiltuku and Maubisse Vila - Ainaro Municipality	Ria Tu Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000401	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																			
							Actual																																		
7	New Installation MV, LV Line and House Connection from	Tuto Deni Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN :	FI	MINISTERIO DAS OBRAS	Plan																																			

 MINISTERIO DO PLANO E ORDENAMENTO VIA GOVERNACAO INSTITUCIONAL  ADN, I.P. Agencia de Desenvolvimento Nacional, Investimentos, Publicos							PLANU INSPESAUN																																
Naran Eng. Joaquim de C. Madeira							2022																																
Município																																							
MUNICIPIO AINARO NO POSTOS																																							
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Januari																															OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
MAUBISSE (MBS)		Feixa to Nunumoge, Tatiri and Mulo - Ainaro Municipality		00000318		PUBLICAS	Actual																																
	8	Rural Roads Periodik Maintenance Dare - Mauchiga Sta. 0+000 - 5+000 Municipality Ainaro / 162	Leotyla Enterprises	MPW-190076	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	9	Manutensaun Estrada Maubise-Urlepha Sta. 0+000-3+000- municipal of Ainaro	Tahu Cons. Unip. Lda	RFQ 084/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	10	Rural Roads Periodik Maintenance Maubisse - Liurai Sta. 0+000 - 3+000 Municipality Ainaro / 162	Delong Unip.Lda	MPW-190087	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	11	Rehabilitation of Pousada Maubisse-Municipio Ainaro	Guerry II Unip.Lda	RDTL-74 GMTAC/X/2015	LM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan																																
							Actual																																
	12	New Construction of Retaining Wall and Drainage Suco Manulobas - Maubisse	M2 Unip. Lda	348/KDM-AINARO/VII/2019	PDIM	ESTATAL	Plan																																
							Actual																																
	13	Konstrusaun ESTV Bermoli Maulau Maubisse - Municipio Ainaro (CA + CB)	Arlei Henlice Unip. Lda	390/KDM-AINARO/VII/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	14	Konstrusaun Edificio Posto Administrativo Maubisse	Mentil Unip. Lda	391/KDM-AINARO/VII/2019	PDIM	ESTATAL	Plan																																
							Actual																																
	15	R4D Rural Road Spot Improvement Maubisse - Liurai 0+000-10+200	Leotyla Enterprises	MPW-W-210066	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	16	Rural Roads Routine Maintenance Dare - Mauchiga Chainage 0+000 - 5+000, Mauchiga - Lesuati Star 5+000 - 7+800, in Ainaro Municipality	Hatutan Moris Unipessoal Lda	MPW-W-210065	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	17	Construction of Water Supply System in Various Villages in Suco Manulobas Aldeia sub district Maubesi, Ainaro	Aitemalau Unip. Lda	SSS/287/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	18	R4D MPWTC rural road routine maintenance municipality of Ainaro Package 1 Maubisse - Liurai 0+000 - 10+200, Liurai - Hatobulico Sta. 0+000 - 5+600, Dare - Mauchiga Sta. 0+000 - 5+000, Fatubosa - Liurai Sta. 0+000 - 3+100	Libers Unip. Lda	MPWTC-CD-170021	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	19	Konstrusaun ICU Room Maubesse	El Constructio Unip. Lda	NCB/087/MOPTC-2016	LM	MINISTERIO SAUDE	Plan																																
							Actual																																
TOTAL PROJETO ON-GOING																																							

Note:



Planu Periode inspesaun iha tereinu



Implementa Planu Periode Inspensaun iha Tereinu



Relatoriu avaliasuan mensal iha Dili



Inspesaun Prosesu Pagamentu

Prepara Husi:
(Eng. Joaquim de C. Madeira)
Eng. ba Edificio Publiku no Bêe Sareamentu, Municipio Amaro
ADN, I.P.

Sertifika Husi:
(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade,
ADN, I.P.

Aprova Husi:
(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN, I.P.