



REPÚBLICA DEMOCRÁTICA DE TIMOR LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público



RELATÓRIU MENSÁL
IMPLEMENTASAUN
PROJETUS MUNISÍPIU BAUCAU
SETEMBRO 2022



SUMÁRIO

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IMPLEMENTAÇÃO PROJETO INFRAESTRUTURA IHA MUNICÍPIO BAUCAU

SETEMBRO 2022

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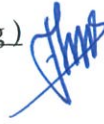

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I. INTRODUSAUN.

1.1. Enkuadramentu Legal.

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Presidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ho Misaun ADN nian maka atu aseguira katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho kualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análise kustu-benefísiu ne'ebe razoável no viável.

Depois de Dekretu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvementu nian.
2. Halo fiskalizasaun no sertifikasaun kualidade ba projetu sira iha programa Kapital Desenvolvementu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2. Perfil Municipio Baucau



Mapa 3 hatudu pozisaun jeográfika Autoridade Munisipal Baucau ne'ebé ho luan área hamutuk 1,494 km² ho populusaun 111,694 tuir Sensus 2010. Autoridade Munisipal Baucau iha Posto Administrativo neen (6) ho 59 Sukus no 282 Aldeias hanesan hatudu iha Tabela 1.

Tabela 1 : Postos Administrativos,Sucos no Aldeias.

Baguia		Baucau		Laga		Quelicaí	
Sukus	Aldeias	Sukus	Aldeias	Sukus	Aldeias	Sukus	Aldeias
Afaloicai	4	Bahu	5	Atelari	10	Abafala	3
Alaua craic	5	Bucoli	6	Libagua	5	Abo	4
Alaua leten	5	Buibau	6	Nunira	5	Afaca	3
Defa-uassi	4	Buruma	4	Saelari	9	Baguia	3
Haeconi	6	Caibada(U aima)	7	Sagadati	11	Bualale	2
Larisula	7	Gariuai	8	Samalari	7	Guruca	5
Lavateri	5	Samalari	4	Soba	6	Iacoliu	3
Osso huna	3	Seiçal	5	Tequi naumata	5	Laisoro Lai de baixo	4
Samalari	4	Trilolo	6	-	-	Laisorolai De cima	3
Uacala	4	Triloca	4	-	-	Ielalai	4
-	-	Ualili	10	-	-	Letemumo	5
-	-	-	-	-	-	Macalaco	3
-	-	-	-	-	-	Maluro	4
-	-	-	-	-	-	Namanei	4
-	-	-	-	-	-	Uaitame	4
Total	48		65		58		54

Vemasse		Venilale	
sukus	Aldeia	Suku	Aldeia
Caicua	2	Bado-Ho'o	5
Loilubo	3	Baha Mori	6
Ossouala	5	Fatulia	4
Ostico	3	Uailaha	4
Uaigae	2	Uai-Oli	4
Uatulari	3	Uatu Hoco	4
Vemasse	4	Uma AnaUlo	4
-	-	Uma Ana Ico	4
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
	22		35

Tabela 1.1: Forca de Trabalho ADN, I.P Municipio Baucau

Forca de Trabalho ADN,I.P Municipio Baucau								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro	3	2				3	
2	Administrasaun no Financas	0	0				0	
3	Motorista	1	1				1	
4	Seguransa	0	0				0	
Total		4					4	

Tabela 1.2 : Lista Asset ADN,I.P Municipio Baucau.

ASET ADN,IP MUNICIPIO BAUCAU								
No	Deskrisaun	Total Aset Kada Tinan					Total	OBS
		2021	2022	2023	2024	2025		
1	Edificio	1	1				1	
2	Kareta	1	1					
3	Desktop HP / Monitor	0	0					
4	Laptop HP	2	2					
5	Printer Cannon	1	1					
6	UPS	0	0					
7	Armario File	1	1					
8	Armario Tau hena	3	3					

9	Meja escritorio	1	1					
10	Meja han	1	1					
11	Meja TV (kiik)	1						
12	Kadeira escritorio	6	6					
13	Kadeira han	4	4					
14	Sofa	1 Set	1					
15	Springbed +sumasu 4+sprei 3	3 Set	1					
16	Jeleira	1	1					
17	Water Dispenser	1	1					
18	TV + Parabola	1 Set	1					
19	AC	4	4					
20	Kompor	0	0					
21	Kompor Gas	0	0					
22	Rack sepatu	0	0					
23	Rack Piring	0	0					
24	Water Pump Sanyo	1	1					

1.3 : Lista Projectos

Projetu hotu ne'ebe akumula iha lista ne'e bazeia ba dados projetu ne'ebe sei la'o hela no mos projetu ne'ebe abandona ona tinan barak, projetu hirak ne'e fahe tuir lista 1.3.1 Projeto Por Fundus Finansiamientos, 1.3.2 Projeto Por Sektors no 1.3.3 Projeto Por Ministerios.

1.3.1 : Lista Projectos Municipio Baucau Por Fundus Finansiamientos

NO	POSTO ADMINISTRATIVO	TOTAL FI+Fundu Covid-19+LM-BS+LM-CD+LM-TP+PDIM		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	Baguia	14	\$ 2,230,497.80	52.91%
2	Baucau Villa	20	\$ 10,638,283.98	66.32%
3	Laga	11	\$ 2,698,206.10	49.42%
4	Multi Posto	6	\$ 110,461,376.54	73.99%
5	Quelicaí	20	\$ 11,920,717.67	54.27%
6	Vemasse	7	\$ 1,824,722.56	62.06%
7	Venilale	14	\$ 8,353,697.70	31.19%
	Grand Total	92	\$ 148,127,502.35	68.52%

NO	POSTO ADMINISTRATIVO	FI		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	Baguia	2	\$ 561,399.61	89.89%
2	Baucau Villa	5	\$ 8,312,880.92	74.08%
3	Laga	2	\$ 719,359.34	81.57%
4	Multi Posto	4	\$ 109,889,602.64	74.33%
5	Quelical	8	\$ 9,933,346.39	58.29%
6	Vemasse	1	\$ 690,194.30	90.00%
7	Venilale	9	\$ 7,717,771.14	31.92%
	Grand Total	31	\$ 137,824,554.34	70.96%

NO	POSTO ADMINISTRATIVO	Fundu Covid-19		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	Baguia		\$ -	0.00%
2	Baucau Villa	1	\$ 469,360.62	70.14%
3	Laga		\$ -	0.00%
4	Multi Posto		\$ -	0.00%
5	Quelical		\$ -	0.00%
6	Vemasse		\$ -	0.00%
7	Venilale		\$ -	0.00%
	Grand Total	1	\$ 469,360.62	70.14%

Dados kada projeto: Anexu A

NO	POSTO ADMINISTRATIVO	LM-BS		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	Baguia	1	\$ 255,148.17	71.44%
2	Baucau Villa	2	\$ 207,288.36	65.36%
3	Laga	2	\$ 595,138.56	38.87%
4	Multi Posto		\$ -	0.00%
5	Quelical		\$ -	0.00%
6	Vemasse	1	\$ 50,000.00	60.97%
7	Venilale		\$ -	0.00%
	Grand Total	6	\$ 1,107,575.09	52.33%

NO	POSTO ADMINISTRATIVO	LM-CD		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	Baguia	1	\$ 316,447.42	99.83%
2	Baucau Villa	3	\$ 487,013.64	60.01%
3	Laga	2	\$ 968,003.94	44.59%
4	Multi Posto	2	\$ 571,773.90	8.45%
5	Quelical	4	\$ 1,205,716.58	53.94%
6	Vemasse	4	\$ 1,030,442.93	44.79%
7	Venilale	1	\$ 282,288.02	43.36%
	Grand Total	17	\$ 4,861,686.43	47.77%

NO	POSTO ADMINISTRATIVO	LM-TP		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	Baguia	8	\$ 845,834.12	0.00%
2	Baucau Villa	7	\$ 786,409.33	3.52%
3	Laga	3	\$ 288,126.88	8.61%
4	Multi Posto		\$ -	0.00%
5	Quelicaí	8	\$ 781,654.70	3.65%
6	Vemasse		\$ -	0.00%
7	Venilale	3	\$ 298,750.16	0.00%
	Grand Total	29	\$ 3,000,775.19	2.70%

NO	POSTO ADMINISTRATIVO	PDIM		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	Baguia	2	\$ 251,668.48	70.50%
2	Baucau Villa	2	\$ 375,331.11	29.93%
3	Laga	2	\$ 127,577.38	46.17%
4	Multi Posto		\$ -	0.00%
5	Quelicaí		\$ -	0.00%
6	Vemasse	1	\$ 54,085.33	35.55%
7	Venilale	1	\$ 54,888.38	35.55%
	Grand Total	8	\$ 863,550.68	44.86%

1.3.2 : Lista Projectos Municipio Baucau Por Sectors

NO	POR SECTOR	TOTAL MUNICIPIO BAUCAU		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	AGRICULTURA	1	\$ 316,447.42	99.83%
2	EDIFICIOS PUBLICOS	13	\$ 1,999,417.79	29.65%
3	EDUKASAUN	31	\$ 3,743,421.04	18.85%
4	ELETRIFIKASAUN NASIONAL	10	\$ 3,110,591.49	84.79%
5	ESTRADAS	17	\$ 22,189,429.73	59.18%
6	ESTRADAS E PONTES	7	\$ 3,855,520.74	2.12%
7	IMPRESTIMO	4	\$ 109,889,602.64	74.33%
8	MANUTENSAUN NO REHABILITASAUN	8	\$ 2,553,710.88	79.44%
9	SAUDE	1	\$ 469,360.62	70.14%
	Grand Total	92	\$ 148,127,502.35	68.52%

NO	POR SECTOR	Baguia		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	AGRICULTURA	1	\$ 316,447.42	99.83%
2	EDIFICIOS PUBLICOS	2	\$ 251,668.48	70.50%
3	EDUKASAUN	8	\$ 845,834.12	0.00%
4	ELETRIFIKASAUN NASIONAL	1	\$ 485,365.98	89.88%
5	ESTRADAS			
6	ESTRADAS E PONTES			
7	IMPRESTIMO			
8	MANUTENSAUN NO REHABILITASAUN	2	\$ 331,181.80	0.00%
9	SAUDE			
	Grand Total	14	\$ 2,230,497.80	52.91%

NO	POR SECTOR	Baucau Villa		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	AGRICULTURA			
2	EDIFICIOS PUBLICOS	4	\$ 464,962.08	34.44%
3	EDUKASAUN	8	\$ 1,463,612.86	40.54%
4	ELETRIFIKASAUN NASIONAL	2	\$ 584,858.54	82.59%
5	ESTRADAS	5	\$ 7,655,489.88	71.70%
6	ESTRADAS E PONTES			
7	IMPRESTIMO			
8	MANUTENSAUN NO REHABILITASAUN			
9	SAUDE			
	Grand Total	19	\$ 10,168,923.36	66.14%

NO	POR SECTOR	Laga		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	AGRICULTURA			
2	EDIFICIOS PUBLICOS	2	\$ 574,764.00	19.63%
3	EDUKASAUN	4	\$ 353,569.20	23.68%
4	ELETRIFIKASAUN NASIONAL			
5	ESTRADAS	2	\$ 656,863.79	58.74%
6	ESTRADAS E PONTES			
7	IMPRESTIMO			
8	MANUTENSAUN NO REHABILITASAUN	3	\$ 1,113,009.11	0.00%
9	SAUDE			
	Grand Total	11	\$ 2,698,206.10	49.42%

NO	POR SECTOR	Multi Posto		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	AGRICULTURA			
2	EDIFICIOS PUBLICOS			
3	EDUKASAUN			
4	ELETRIFIKASAUN NASIONAL			
5	ESTRADAS	2	\$ 571,773.90	8.45%
6	ESTRADAS E PONTES			
7	IMPRESTIMO	4	\$ 109,889,602.64	0.00%
8	MANUTENSAUN NO REHABILITASAUN			
9	SAUDE			
	Grand Total	6	\$ 110,461,376.54	73.99%

NO	POR SECTOR	Quelicaí		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	AGRICULTURA			
2	EDIFICIOS PUBLICOS	2	\$ 549,049.52	13.32%
3	EDUKASAUN	8	\$ 781,654.70	3.65%
4	ELETRIFIKASAUN NASIONAL	2	\$ 729,303.13	95.71%
5	ESTRADAS	4	\$ 7,527,992.12	75.31%
6	ESTRADAS E PONTES	4	\$ 2,332,718.20	0.00%
7	IMPRESTIMO			
8	MANUTENSAUN NO REHABILITASAUN			
9	SAUDE			
	Grand Total	20	\$ 11,920,717.67	54.27%

NO	POR SECTOR	Vemasse		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	AGRICULTURA			
2	EDIFICIOS PUBLICOS	2	\$ 104,085.33	47.76%
3	EDUKASAUN			
4	ELETRIFIKASAUN NASIONAL	2	\$ 840,963.28	86.66%
5	ESTRADAS	3	\$ 879,673.95	40.24%
6	ESTRADAS E PONTES			
7	IMPRESTIMO			
8	MANUTENSAUN NO REHABILITASAUN			
9	SAUDE			
	Grand Total	7	\$ 1,824,722.56	62.06%

NO	POR SECTOR	Venilale		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	AGRICULTURA			
2	EDIFICIOS PUBLICOS	1	\$ 54,888.38	35.55%
3	EDUKASAUN	3	\$ 298,750.16	0.00%
4	ELETRIFIKASAUN NASIONAL	3	\$ 470,100.56	61.99%
5	ESTRADAS	1	\$ 4,897,636.09	24.21%
6	ESTRADAS E PONTES	3	\$ 1,522,802.54	0.00%
7	IMPRESTIMO			
8	MANUTENSAUN NO REHABILITASAUN	3	\$ 1,109,519.97	0.00%
9	SAUDE			
	Grand Total	14	\$ 8,353,697.70	31.19%

1.3.3 : Lista Projectos Municipio Baucau Por Ministerios

NO	POR MINISTERIO	GRAND TOTAL		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL	7	\$ 798,108.36	41.16%
2	MINISTERIO AGRIKULTURA E PESCAS	1	\$ 316,447.42	99.83%
3	MINISTERIO DAS OBRAS PUBLICAS	47	\$ 141,618,693.51	70.31%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	31	\$ 3,743,421.04	18.85%
5	MINISTERIO SAUDE	2	\$ 748,725.31	53.73%
6	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	1	\$ 50,000.00	60.97%
7	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	2	\$ 782,313.77	14.42%
8	SAMES	1	\$ 69,792.94	42.92%
Grand Total		92	\$ 148,127,502.35	68.52%

NO	POR MINISTERIO	Baguia		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL	2	\$ 251,668.48	70.50%
2	MINISTERIO AGRICULTURA E PISCAS	1	\$ 316,447.42	89.84%
3	MINISTERIO DAS OBRAS PUBLICAS	3	\$ 816,547.78	67.45%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	8	\$ 845,834.12	0.00%
5	MINISTERIO SAUDE			
6	MINISTERIO TURISMO KOMERCIO E INDUSTRIA			
7	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
8	SAMES			
Grand Total		14	\$ 2,230,497.80	45.39%

NO	POR MINISTERIO	Baucau Villa		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL	2	\$ 375,331.11	29.93%
2	MINISTERIO AGRIKULTURA E PESCAS			0.00%
3	MINISTERIO DAS OBRAS PUBLICAS	8	\$ 8,260,186.45	55.21%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	8	\$ 1,463,612.86	38.65%
5	MINISTERIO SAUDE	1	\$ 469,360.62	70.14%
6	MINISTERIO TURISMO KOMERCIO E INDUSTRIA			0.00%
7	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			0.00%
8	SAMES	1	\$ 69,792.94	42.92%
	Grand Total	20	\$ 10,638,283.98	52.62%

NO	POR MINISTERIO	Laga		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL	1	\$ 62,135.06	0.00%
2	MINISTERIO AGRICULTURA E PISCAS		\$ -	0.00%
3	MINISTERIO DAS OBRAS PUBLICAS	5	\$ 1,769,872.90	64.23%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	4	\$ 353,569.20	16.66%
5	MINISTERIO SAUDE		\$ -	0.00%
6	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		\$ -	0.00%
7	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	\$ 512,628.94	22.01%
8	SAMES		\$ -	0.00%
	Grand Total	11	\$ 2,698,206.10	48.50%

NO	POR MINISTERIO	Multi Posto		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL		\$ -	0.00%
2	MINISTERIO AGRIKULTURA E PESCAS		\$ -	0.00%
3	MINISTERIO DAS OBRAS PUBLICAS	6	\$ 110,461,376.54	73.18%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU		\$ -	0.00%
5	MINISTERIO SAUDE		\$ -	0.00%
6	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		\$ -	0.00%
7	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL		\$ -	0.00%
8	SAMES		\$ -	0.00%
	Grand Total	6	\$ 110,461,376.54	73.18%

NO	POR MINISTERIO	Quelical		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL			
2	MINISTERIO AGRICULTURA E PISCAS			
3	MINISTERIO DAS OBRAS PUBLICAS	10	\$ 10,590,013.45	60.13%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	8	\$ 781,654.70	3.65%
5	MINISTERIO SAUDE	1	\$ 279,364.69	26.17%
6	MINISTERIO TURISMO KOMERCIO E INDUSTRIA			
7	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	\$ 269,684.83	0.00%
8	SAMES			0.00%
	Grand Total	20	\$ 11,920,717.67	54.27%

NO	POR MINISTERIO	Vemasse		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL	1	\$ 54,085.33	35.55%
2	MINISTERIO AGRIKULTURA E PESCAS		\$ -	0.00%
3	MINISTERIO DAS OBRAS PUBLICAS	5	\$ 1,720,637.23	42.36%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU		\$ -	0.00%
5	MINISTERIO SAUDE		\$ -	0.00%
6	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	1	\$ 50,000.00	60.97%
7	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL		\$ -	0.00%
8	SAMES		\$ -	0.00%
	Grand Total	7	\$ 1,824,722.56	42.66%

NO	POR MINISTERIO	Venilale		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL	1	\$ 54,888.38	35.55%
2	MINISTERIO AGRIKULTURA E PESCAS			
3	MINISTERIO DAS OBRAS PUBLICAS	10	\$ 8,000,059.16	32.32%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	3	\$ 298,750.16	0.00%
5	MINISTERIO SAUDE			
6	MINISTERIO TURISMO KOMERCIO E INDUSTRIA			
7	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
8	SAMES			
Grand Total		14	\$ 8,353,697.70	31.19%

1.4. Dadus Populasaun Munisipiu Baucau

Posto Administrativo, Suco no Sexu	2022				
	Total	Idade Poduktivu (idade 15-64)		idade la Produtivu (idade 0-14+65 ba leten)	
		Male	Female	Male	Female
Baguia	13,569	4,111	3,962	2,769	2,727
Baucau	48,990	14,524	14,547	10,211	9,709
Laga	16,291	4,549	4,591	3,567	3,585
Quelicaí	6,127	1,774	1,413	1,536	1,405
Vemasse	2,783	711	698	707	667
Venilale	5,136	1,223	1,197	1,369	1,347

Fontes : Projeksaun Populasaun bazea ba Census Populasaun no Umakain 2015,

Direccao Geral de Estatistika, MoF

II. PROGRESU FISIKU

2.1 Progresso Fisiku Kada Fulan

Progressu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan nia laran, husi lista #anexu B hatudu progresu aktual fulan ida ne'e ho nia prensentagen servisu, montante aktual bazeia ba orsamento ne'ebe hetan husi progresu fulan ida ne'e, ikus liu prentangen aktual fulan ida ne'e hatudu progresu fisiku komulativu husi prosentun anterior no fulan ida ne'e nian, lista kompletu ba detallu bele hare iha #anexu B, detallu ba back-up #anexu C, no Instrusaun Servisu #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáculo Servisu Iha Terenu

1. Transporte no Engenheiro la Suficiente
2. Ho Volume Servisu ne'ebe barak Planu Inspeksaun kada fulan dala Tolu(3) ba visita Projetu sente todan ou la kobre (**karik iha villa laran bele halo Monitorizasaun kada fulan bele dala tolu(3) maibe ho distancia ne'ebe do'ok no estrada ne'ebe grave hanesan Laga, Quelicai, Baguia no Venilale sebele halo monitorizasaun kada fulan dala ida (1) deit**).
3. Mina la suficiente
4. Pakote hodi asesu ba **Dropbox** ami husi Baucau sei uza ida idak nia pakote ou pulsa pribado
5. Ami Engenheiro Municipio sente todan tamba planu inspeksaun kada fulan dala tolu (3) ho distancia balun ne'ebe do'ok no estrada grave ami dala ruma la iha tempu atu sukat kada item por item tamba ami maneija tempu hodi ba fali projetu seluk no dala ruma mos ami fila kalan bo'ot to'o des oras (10) hanesan ne'e ami la konsege **update** informasaun kada projetu ba **Dropbox**.

➤ **Obstaclo Parte Eletricidade**

1. Laptop laiha atu halo relatorio waihira iha Municipiu
2. Transporte (Kareta / motor) la Suficiente atu koresponde ba plano ne'ebe Aprovado
3. Combustibel / Mina (Municipiu Baucau, Viqueque, Lautem, Pertamina Eto laiha)
4. Kontractor laiha site ou kontaktu / telefone la tama no contractor la ba iha site/terenu
5. Menus Engenheiro ME
6. Natureza hanesan Udan Boot, Estrada kotu dalan la asesu ba kareta

IV. REKOMENDASAUN IHA TERENU

4.1 Rekomendasaun Servisu Iha Terenu

1. Sujere ba Superior sebele aumenta transporte no Enginheiro
2. Sujere ba Superior karik bele planu Inspeksaun kada fulan dala tolu (3) ba visita projetu sente todan ou la kobre (**ho distancia ne'ebe do'ok no estrada ne'ebe grave hanesan Posto Administrativo Laga, Quelicai no Baguia sebele halo monitorizasaun kada fulan dala ida 1 deit**).
3. Sujere ba Superior karik bele planu Inspeksaun kada fulan dala ida 2 ou tuir planu Inspesaun ba projetu sira ne'ebe iha **Posto Administrativo Baucau villa, Vemase no Venilale**.
4. Projecto nebe'e mak engenheiro la iha terenu ami la presija halo monitorizasaun no sukat nia volume
5. Presija aumenta mina
6. Husu ba Logistik sebele resolve tiha linha Internet iha Residence ADN Baucau.

➤ **Recomedacasaun Parte Eletricidade**

1. Rekomenda ba parte Logistik atu prepara Laptop kada Enginheiro (ba Eng. Ne'ebe seidauk hetan).
2. Rekomenda ba Logistik atu Aumenta tranporte ka kareta ba Enginheiro Electricidade.
3. Rekomeda ba parte Logistik atu hare problema konbustibel / Mina iha parte leste mak hanesan Municipio Baucau, Lautem no Viqueque problema iha neba Pertamina Eto laiha nemak dificulta Ami nia plano monitorizasaun karik mina hotu ami tenki fila mai atesta iha municipio Manatuto.
4. Rekomenda ba Superior sira atu koordena ho Dono do projeto (EDTL,EP) oinsa atu kria linha koordenasaun ne'ebe diak.
5. Rekomenda ba HR atu Amenta Eng. Electricidade (Recruta tan Eng. ME)
6. Rekomenda ba parte Logistik atu prepara / Facilita simcard Office nian ba Eng. Electrica.

Note: Asinatura Husi Eng. Municipio Baucau

Força de Trabalho ADN,I.P Municipio Baucau						
No	Deskrisaun	Identidade				Asinatura
		Naran Kompletu	Nu. ID Card	Pozisaun	Fotografia	
1	Enjineiru	Agustinho Aranda	153	Enjineiru EPAS		
		Jacob da Costa Camoes	165	Enjineiru ITI		
		Jerry Gil M. Pereira	255	Enjineiru EPAS		

		Leonito Pereira	241	Enjineiru ITI		
		Adonis Julio Fernandes	152	Enjineiru ME		
2	Enjineira	Olivia Soares	112	Enjineira VEBD		
3	Motorista	Anacleto de S. Belo	048	Motorista		



ANEXU C1 (BV- 9)
BACK UP DATA

Naran Projecto	: Rural Road Spot Improvement Baucau - Uatabo Chainage 0 + 000 To 4 + 800
No kontrato	: MPW - W - 210047
Data Inspeksaun	: 23, September 2022
Fatin Inspeksaun	: Baucau Vila
Koordinadas	
Star Point	: -8.460625 Latitude : 126.455995
End Point	: - 8.440356 Latitude : 126.463871

Naran Inspector :
1. Jacob Da Costa Camoes
2. Leonito Pereira

Sketch / photo Desenho

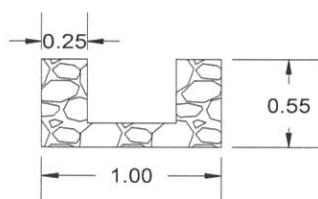


Photo Observasaun Iha Terreno (Aktual)



	L	WI	WII	HI	AREA	CUM
	100				0.34	34
			TOTAL			34



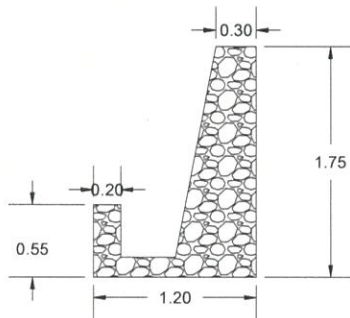


ANEXU C1 (BV - 9) BACK UP DATA

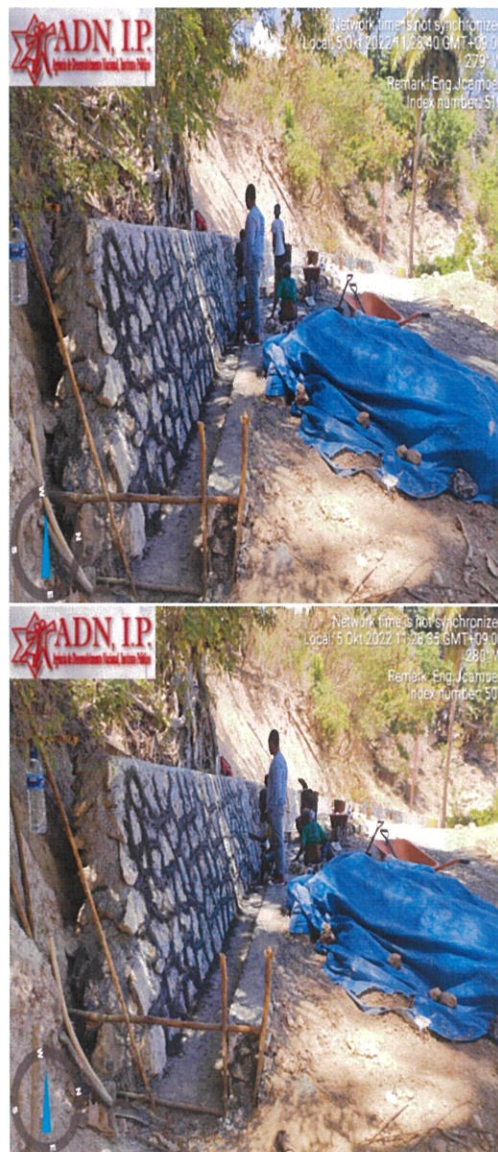
Naran Projecto : Rural Road Spot Improvement Baucau - Uatabo Chainage 0 + 000 To 4 + 800
No kontrato : MPW - W - 210047
Data Inspecaun : 23, September 2022
Fatin Inspecaun : Baucau Vila
Koordinadas
Star Point : -8.460625 Latetude : 126.455995
End Point :- 8.440356 Latetude : 126.463871

Nara Inspector :
1 Jacob Da Costa Camoes
2 Leonito Pereira

Sketch / photo Desenho



	L	WI	WII	HI	AREA	CU.M
	100				0.980	98



#ANEXU A

MUNICIPIO BAUCAU (LISTA GERAL)

LOKALIZASAUN PROJETU

NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	Posto Administrativo	MUNICIPIO	NARAN COMP.	NARAN KONT.	MONT. KONT. (\$)	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. (\$)	BAL. (\$)	STATUS PROJECTO	OBS
1	Instalasaun Media tensaun husi Dokubere to'o Ponte Seical	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Baucau Villa	Baucau	Alandio Tahame	RDTL/MOP-SEE/CGI-PEN : 0000162	\$ 22.000.00	0.00%	0.00%	\$ -	\$ 22.000.00	ON-GOING	
2	New Installation Mv. Lv Line & House Connection From Caibada Makasae to Lutumumu, Kaibada Waimua, Knua Waimataoli, Kaiwa'a and Haucati - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Baucau Villa	Baucau	Lover Unip Lda	RDTL/MOPTC-VMOPTC/CGI-PEN 00000340	\$ 562.858.54	95.35%	85.82%	\$ 483.039.75	\$ 79.818.79	ON-GOING	
3	Rehabilitasaun Estrada Jct Triloka -jct Fatumaca-jct Venilale Ch 0+000-6+025	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Baucau Villa	Baucau	Domin Timor Diak, Lda	SSS/078/MOPTC-2017	\$ 3.599.951.87	93.55%	73.52%	\$ 2.646.594.70	\$ 953.357.17	ON-GOING	
4	Rehabilitasaun Estrada Jct Triloka -jct Fatumaca-jct Venilale Ch 6+025-12+075	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Baucau Villa	Baucau	Gihon Unip, Lda	SSS/066/MOPTC-2017	\$ 3.450.866.98	92.50%	71.36%	\$ 2.462.579.07	\$ 988.287.91	ON-GOING	
5	Rehabilitation of MPWTC Office in the Municipality Baucau	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	Baucau Villa	Baucau	Co. Cactus Unip. Lda	546/DGCS-MOPTC/VI/2016	\$ 19.838.03	100.00%	90.00%	\$ 17.854.23	\$ 1.983.80	ON-GOING	
6	Rural Roads Routine Maintenance Baucau - Uatobo Chainage 0+000 - 4+800 and Boile - Uatobo Chainage 0+000 - 5+200 in Municipality Baucau / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Baucau Villa	Baucau	Talamori	MPWTC-W-190090	\$ 63.815.15	80.00%	68.56%	\$ 43.751.20	\$ 20.063.95	ON-GOING	
7	Road Maintenance Section: Baucau Urbans, Baucau Town, Baucau Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Baucau Villa	Baucau	Jomarjo Unipessoal Lda	MPW-W-190158	\$ 137.495.42	85.28%	76.75%	\$ 105.530.79	\$ 31.964.63	ON-GOING	
8	Rehabilitasaun Eis hospital Trilolo Baucau ba Fatm Karantina,ICU,Laboratorium no Isolamento Ministerio	MINISTERIO SAUDE	Fundu Covid-19	SAUDE	Baucau Villa	Baucau	Central Hill Unipessoal Lda	RDTL-MS-DNA-NCB-20-252	\$ 469.360.62	97.69%	70.14%	\$ 329.188.84	\$ 140.171.78	ON-GOING	
9	R4D Rural Road Spot Improvement Baucau-Uatobo Chainage 0+000 - 4+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Baucau Villa	Baucau	Mexa	MPW-W-210047	\$ 403.360.46	83.70%	57.18%	\$ 230.643.85	\$ 172.716.61	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Setembro Aumenta 7.74%
10	Construção de Nova Escola Polo de Baucau, de Referência da Escola Portuguesa de Dili	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	FI	EDUKASAUN	Baucau Villa	Baucau	Sanira Construction Unip Lda	RDTL-326	\$ 677.203.53	92.82%	83.53%	\$ 565.698.21	\$ 111.505.32	ABANDONA	
11	Konstrusaun Sode Suku, Suku Samalari Baucau Villa Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Baucau Villa	Baucau	Rozi Unipessoal, Lda	04/KDM-BAUCAU/IX/2021	\$ 59.323.84	0.00%	0.00%	\$ -	\$ 59.323.84	ON-GOING	
12	Konstrusaun Moru Haleu Mercadu Tualiku Baucau Villa Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Baucau Villa	Baucau	Gardel Unipessoal Lda	07/KDM-BAUCAU/IX/2021	\$ 316.007.27	39.50%	35.55%	\$ 112.329.98	\$ 203.677.29	ON-GOING	
13	Konstrusaun Foun ba Moru Protesaun ba Amazon SAMES Regional Baucau iha Municipio Baucau	SAMES	LM-BS	EDIFICIOS PUBLICOS	Baucau Villa	Baucau	Talamori	RDTL-SAMES-RFQ-021-071	\$ 69.792.94	77.99%	42.92%	\$ 29.956.90	\$ 39.836.04	ON-GOING	
14	Rehabilitasaun ba EBF Maucale iha Aldeia Maucale Suco Gariuai Posto Administrativo Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE EBF MAUCALE	-	\$ 83.515.23	27.79%	33.15%	\$ 27.688.79	\$ 55.826.44	ON-GOING	

NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	Posto Administrativo	MUNICIPIO	NARAN COMP.	NARAN KONT.	MONT. KONT. (\$)	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. (\$)	BAL. (\$)	STATUS PROJECTO	OBS
15	Rehabilitasaun ba EBF Zona Golgota iha Aldeia Ro - Ulo Suco Bahu Posto Administrativo Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE EBF ZONA GOLGOTA	-	\$ 82,531.68	36.04%	0.00%	\$ -	\$ 82,531.68	ON-GOING	
16	Rehabilitasaun ba ESG 02 Vila Nova Baucau iha Aldeia Samalatu Liba Suco Buibau Posto Administrativo Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE ESG NU. 02 VILA NOVA BAUCAU	-	\$ 144,241.57	31.71%	0.00%	\$ -	\$ 144,241.57	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Setembre Aumenta 31.71%
17	Rehabilitasaun ba EPEC/ESTV Baucau iha Aldeia Samalaculiba Suco Buibau Posto Administrativu Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE EPEC/ESTV BAUCAU	-	\$ 164,157.57	27.41%	0.00%	\$ -	\$ 164,157.57	ON-GOING	
18	Rehabilitasaun ba EBF Caibada Macassae iha Aldeia Caiobilale Suco Caibada Posto Administrativo Baucau Villa Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE ESG FILIAL KILIK WAIGAE	-	\$ 76,528.56	30.70%	0.00%	\$ -	\$ 76,528.56	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Setembre Aumenta 13.62%
19	Rehabilitasaun ba EBF Caibada Macassae iha Aldeia Caiobilale Suco Caibada Posto Administrativo Baucau Villa Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE EBF CAIBADA MACASSAE	-	\$ 117,273.54	0.00%	0.00%	\$ -	\$ 117,273.54	ON-GOING	
20	Rehabilitasaun ba ESG 01 Baucau iha Aldeia Lutumutu Suco Tiriolo Posto Administrativo Baucau Villa Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE ESG NO. 01 BAUCAU	-	\$ 118,161.18	30.33%	0.00%	\$ -	\$ 118,161.18	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Setembre Aumenta 30.33%
21	R4D Rural Road Rehabilitation Teriluedae - Saolari - Binagua Chainage 0+000 - 1+600 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Laga	Baucau	Lalaisi, Unip. Lda	RT/023/MOP-2019	\$ 377,873.70	97.47%	64.91%	\$ 245,269.41	\$ 132,604.29	ON-GOING	Parado
22	R4D Rural Road Rehabilitation Teriluedae - Saolari - Binagua Chainage 1+600 - 3+300 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Laga	Baucau	Rozi Unipessoal, Lda	RT/024/MOP-2019	\$ 341,485.64	100.00%	100.00%	\$ 341,485.63	\$ 0.01	FHO	Projecto Finaliza ona
23	Rural Roads Periodic Maintenance Samagua - Namanei Chainage 0+000 - 7+000 Municipality Baucau / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Laga	Baucau	Delatina	MPTCW-W-190091	\$ 393,649.77	84.80%	41.73%	\$ 164,273.69	\$ 229,376.08	ON-GOING	
24	Konstrusaun EBF Publiku Selegua	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Laga	Baucau	Sumber Unip Unip. Lda	04/KDAM-BCU/IX/2019	\$ 65,442.32	100.00%	90.00%	\$ 58,898.09	\$ 6,544.23	PHO	Falta Retensaun
25	Roads Maintenance Section Laga Bagaia Municipality Baucau (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Laga	Baucau	Ualoos Unip. Lda	MOP-W-200002	\$ 201,488.79	40.00%	33.29%	\$ 67,076.91	\$ 134,411.88	Abomdona	Abomdona

NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	Posto Administrativo	MUNICIPIO	NARAN COMP.	NARAN KONT.	MONT. KONT. (\$)	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. (\$)	BAL. (\$)	STATUS PROJECTO	OBS
26	For Preparation of Detailed Engineering Design For Rehabilitation of Municipio Roads Packager 4 Laga to Baguia	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laga	Baucau	Detile Consultant Lda, in Association with PDP Utek (M) SDN. BHD	MPW-CS-2000027	\$ 455,375.00	70.00%	70.00%	\$ 318,762.50	\$ 136,612.50	ON-GOING	
27	Konstrusaun Sede Suku, Suku Atelari Laga Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Laga	Baucau	Costa Estelia Unipessoal Lda	05/KDM-BAUCAU/IX/2021	\$ 62,135.06	20.29%	0.00%	\$ -	\$ 62,135.06	ON-GOING	
28	New Construction of Camp and Leveling, pavement works no jardim de heróis de laga Baucau	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	EDIFICIOS PUBLICOS	Laga	Baucau	Juga Te Figa Unipessoal Lda	40/MACLN/X/2021	\$ 512,628.94	35.79%	22.01%	\$ 112,848.70	\$ 399,780.24	ON-GOING	
29	Rehabilitasaun ba EBF Lala - Bu'u iha Aldeia Sire - Bu'u Suco Sagadate Postu Administrativu Laga Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laga	Baucau	MEJD PKRIE EBF LALA-BU'U	-	\$ 109,706.08	0.00%	0.00%	\$ -	\$ 109,706.08	ON-GOING	
30	Rehabilitasaun ba EBF 1 no 2 ciclo Libagua iha Aldeia Libagua Suco Libagua Posto Administrativu Laga Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laga	Baucau	MEJD PKRIE EBF 1 NO 2 CICLO LIBAGUA	-	\$ 87,554.29	33.99%	28.34%	\$ 24,809.46	\$ 62,744.83	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Setembro Aumenta 12.80%
31	Rehabilitasaun ba EBF Fitun Sagadate - Laga iha Aldeia Samagata Suco Sagadate Postu Administrativu Laga Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laga	Baucau	MEJD PKRIE EBF. FITUN SAGADATE-LAGA	-	\$ 90,866.51	33.84%	0.00%	\$ -	\$ 90,866.51	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Setembro Aumenta 2.05%
32	New Installation MV, LV Line and House Connection from Buava to Defawasi - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Baguia	Baucau	Power Engineering Construction Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN 00000377	\$ 485,365.98	100.09%	89.88%	\$ 436,225.01	\$ 49,140.97	ON-GOING	
33	Manutensaun Estrada Baquia-Larisula Sta 0+000-12+900- Municipal of Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Baguia	Baucau	Mr Construction Unip Lda	RFQ/129/MOPTC-2016	\$ 76,033.63	100.00%	90.00%	\$ 68,430.27	\$ 7,603.36	PHO	Falta Retensaun
34	Konstrusaun Posto Administrativo Baguia	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Baguia	Baucau	Delatina Unip. Lda	02/KDAM-BCU/VIII/2019	\$ 197,153.25	100.00%	90.00%	\$ 177,437.92	\$ 19,715.33	PHO	Falta Retensaun
35	Rural Roads Periodic Maintenance Baguia - Larisula Chainage 0+000 - 12+900 in Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Baguia	Baucau	Lamegua Star Unip Lda	MPW-W-190088	\$ 255,148.17	20.07%	71.44%	\$ 182,270.76	\$ 72,877.41	ON-GOING	
36	Konstrusaun Sede Suku, Suku Samalari Baguia Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Baguia	Baucau	Mexa	06/KDM-BAUCAU/IX/2021	\$ 54,515.23	12.06%	0.00%	\$ -	\$ 54,515.23	ON-GOING	
37	Konstrusaun Intek no Kanais Irigasaun Larisula iha Baguia Municipio Baucau	MINISTERIO AGRICULTURA E PESCAS	LM-CD	AGRICULTURA	Baguia	Baucau	Makasae Construction LDA	RDTL-2021-14628	\$ 316,447.42	99.83%	99.83%	\$ 315,897.63	\$ 549.79	FHO	FHO
38	Rehabilitasaun ba EBF Gulari iha Aldeia Daraloi de Baixo Suco Samalari Postu Administrativu Baguia Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBF GULARI	-	\$ 89,797.83	31.52%	0.00%	\$ -	\$ 89,797.83	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Setembro Aumenta 31.52%
39	Rehabilitasaun ba EBC Ossu - Ufulari iha Aldeia Ossu - Ufulari Suco Samalari Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBF OSSU-UFULARI	-	\$ 105,390.82	0.00%	0.00%	\$ -	\$ 105,390.82	ON-GOING	
40	Rehabilitasaun ba EBF Uacala iha Aldeia Uacala Suco Uacala Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBF UACALA	-	\$ 81,847.60	25.97%	0.00%	\$ -	\$ 81,847.60	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Setembro Aumenta 25.97%
41	Rehabilitasaun ba EPE Fini Baguia ih Aldeia Neolidae Suco Alaua Craic Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EPE FINI BAGUIA	-	\$ 91,267.16	37.47%	0.00%	\$ -	\$ 91,267.16	ON-GOING	
42	Rehabilitasaun ba EPE Lari - Sula iha Aldeia Lauhare Suco Lari - Sula Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EPE LARI-SULA	-	\$ 97,046.05	23.43%	0.00%	\$ -	\$ 97,046.05	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Setembro Aumenta 6.61%
43	Rehabilitasaun ba EBC Ossu - Huna iha Aldeia Uaicade Suco Ossu - Huna Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBC OSSU-HUNA	-	\$ 84,264.57	28.01%	0.00%	\$ -	\$ 84,264.57	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Setembro Aumenta 2.21%
44	Rehabilitasaun ba EBC Buaua Lavateri iha Aldeia Fanalolo Suco Lavateri Postu Administrativu Baguia Munisipiu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBC BUAAU LAVATERI	-	\$ 120,700.62	24.73%	0.00%	\$ -	\$ 120,700.62	ON-GOING	
45	Rehabilitasaun ba ESG de Baguia iha Aldeia Neolidae Suco Alua Kraik Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE ESG DE BAGUIA	-	\$ 175,519.47	4.17%	0.00%	\$ -	\$ 175,519.47	ON-GOING	

NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	Posto Administrativo	MUNICIPIO	NARAN COMP.	NARAN KONT.	MONT. KONT. (\$)	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. (\$)	BAL. (\$)	STATUS PROYECTO	OBS
46	Aumenta C. O no Klients	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Venilale	Baucau	Pae-Le Unip,Lda	RDTL/MOPTC-VOMPTC/CGI-PEN 0000445	\$ 24,365.04	100.00%	90.00%	\$ 21,928.54	\$ 2,436.50	PHO	Falta Retensaun
47	New Installation MV, LV Line and House Connection from Uaihuco to Tugu SP3 - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Venilale	Baucau	Hawa-Ali Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN 0000344	\$ 163,447.50	100.00%	90.00%	\$ 147,102.75	\$ 16,344.75	PHO	Falta Retensaun
48	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 0+000-10+300, Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Venilale	Baucau	Ruvic unip, lda	SSS/118/MOPTC-2016	\$ 4,897,636.09	27.52%	24.21%	\$ 1,185,891.06	\$ 3,711,745.03	PENDENTE	
49	Rehabilitation Bercoli - Bahamori 1 Chainage Sta. 0+000-1+500 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Venilale	Baucau	Caidailale Unip Lda	RT/069/MOPTC-2016	\$ 343,674.56	96.10%	86.49%	\$ 297,228.67	\$ 46,445.89	ON-GOING	
50	Rehabilitasaun Estrada Bercoli-Bahamori 3 Sta. 2+750-4+000-Municipal of Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Venilale	Baucau	Maubere Spirit	RT/071/MOPTC-2016	\$ 282,114.39	100.00%	99.31%	\$ 280,155.69	\$ 1,958.70	FHO	
51	Construction of Water Supply with Pump System (Multy Suco) Watuhaco – Venilale In Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Venilale	Baucau	Welodo Unip. Lda	SSS/296/MOPTC-2016	\$ 483,731.02	92.96%	92.96%	\$ 449,670.20	\$ 34,060.82	FHO	
52	Instalacao Electricidade Linha Medium Voltagem & Transformer Ba Comunidade (Energia Eletricidade ba Sistema Bomba Be'e Mos) ba Comunidade Fatulia Watuhaco & Waihaia (Venilale)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	Venilale	Baucau	Bozer Construciao,unip lda	MOP-W-190173	\$ 282,288.02	48.18%	43.36%	\$ 122,394.52	\$ 159,893.50	ON-GOING	
53	Konstrusaun Sede Suku, Suku Uailaha Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Venilale	Baucau	Caidara Lata Unipessoal,Lda	02/KDM-BAUCAU/IX/2021	\$ 54,888.38	39.50%	35.55%	\$ 19,512.87	\$ 35,375.51	ON-GOING	
54	Rehabilitasaun ba EBC Uai - Bua iha Aldeia Uato - Hassa Suco Uato - Haco Postu Administrativu Venilale Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Venilale	Baucau	MEJD PKRIE EBC UAI-BUA	-	\$ 88,801.74	37.97%	0.00%	\$ -	\$ 88,801.74	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Setembro Aumenta 37.97%
55	Rehabilitasaun ba EBF Culina - Ossu - Uailale, Ossu - Uaque iha Aldeia Ossu - Uaque Suco Fatulia Postu Administrativu Venilale Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Venilale	Baucau	MEJD PKRIE EBF CULINA-OSSU-UAILALE	-	\$ 120,371.07	30.20%	0.00%	\$ -	\$ 120,371.07	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Setembro Aumenta 30.20%
56	Rehabilitasaun ba EPE Publico Amizade Venilale iha Aldeia Uato Hassa Suco Uato - Haco Postu Administrativu Venilale Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Venilale	Baucau	MEJD PKRIE EPE PÚBLICO AMIZADE VENILALE	-	\$ 89,577.35	40.47%	0.00%	\$ -	\$ 89,577.35	ON-GOING	
57	Rehabilitasaun Estrada Rural,Venilale-Uaioli, Baucau Chainage 6+000-8+550	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Venilale	Baucau	Morende Construction Unipessoal,Lda	RT/016/MOP-2021	\$ 365,170.02	31.72%	22.35%	\$ 81,603.53	\$ 283,566.49	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Setembro Aumenta 31.72%
58	Rehabilitasaun Estrada Rural,Venilale -Uaioli, Baucau Chainage 0+000 - 3+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Venilale	Baucau	Putra Baucau Unipessoal,Lda	RT/014/MOP-2021	\$ 666,971.12	4.65%	0.00%	\$ -	\$ 666,971.12	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Setembro Aumenta 4.65%
59	Rehabilitasaun Estrada Rural,Venilale-Uaioli, Baucau Chainage 3+000-6+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Venilale	Baucau	Macaloco Construction Unipessoal. Lda	RT/015/MOP-2021	\$ 490,661.40	13.69%	0.00%	\$ -	\$ 490,661.40	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Setembro Aumenta 13.69%
60	New Installation MV, LV Line and House Connection from Laisorulai Nara Aba to Liuraga and Batikasa - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Quelical	Baucau	Lolulai Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN 00000338	\$ 471,847.32	98.83%	98.83%	\$ 466,310.41	\$ 5,536.91	ON-GOING	
61	New Installation, MV, LV Line and House Connection from Darabata Bere, Lolalai, Waliliko, Daramutu to Waibobo and Boronaha, Laisorulai - Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Quelical	Baucau	Mau - Tasi	RDTL/MOPTC-VMOPTC/CGI-PEN 00000343	\$ 257,455.81	100.00%	90.00%	\$ 231,710.23	\$ 25,745.58	PHO	Falta Retensaun
62	Rehabilitation Of Roads Uiaca - Quelocai - Lacuta Sta. 5+400 to 10+800 (5.40 Km) Municipality of Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Quelical	Baucau	Develop Timor, Lda	RDTL-SSS/123/MOPTC-2016	\$ 3,451,113.20	94.61%	75.53%	\$ 2,606,757.82	\$ 844,355.38	ON-GOING	
63	Rural Roads Rutine maintenance Laisorulai - Nae - Chainage 0+000 - 1500 and Quelical Chainage 0+000 - 10 + 000 in Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Quelical	Baucau	Lalaisi, Unip. Lda	MPWTC-W-190089	\$ 157,601.26	58.92%	53.03%	\$ 83,569.34	\$ 74,031.92	ON-GOING	
64	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 3 Uacala - Quelical to Ossu	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Quelical	Baucau	Niceles Unipessoal Lda	MPW-CS-2000026	\$ 499,065.80	70.00%	98.92%	\$ 493,665.80	\$ 5,400.00	ON-GOING	
65	Rehabilitation of Roads, Road Section: Uaiaca - Quelical - Lacudala Sta. 0+000 - Sta. 5+400 (Package 1) Municipality Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Quelical	Baucau	Wingstone Const. Lda JV PT. Putra Mas Pratama	RDTL-SSS/298/MOPTC-2016	\$ 3,420,211.86	92.14%	72.67%	\$ 2,485,573.04	\$ 934,638.82	ON-GOING	
66	New Construction of Health Post and Douctor House Building Municipality Baucau	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Quelical	Baucau	Jova Construction Unip. Lda	RDTL-MS-DNA-NCB-21-069	\$ 279,364.69	29.08%	26.17%	\$ 73,115.51	\$ 206,249.18	ON-GOING	
67	New construction of Tom,pavement and Gabion no jardim de Herois de Quelical	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	EDIFICIOS PUBLICOS	Quelical	Baucau	Samadare Unip. Lda	40/MACLN/XI/2021	\$ 269,684.83	2.90%	0.00%	\$ -	\$ 269,684.83	ON-GOING	
68	Rehabilitasaun ba EBF Uada - Boru iha Aldeia Uada - Buro Suco Guruca Postu Administrativu Quelical Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelical	Baucau	MEJD PKRIE EBF UADA-BORU	-	\$ 61,695.67	0.00%	0.00%	\$ -	\$ 61,695.67	ON-GOING	
69	Rehabilitasaun ba EBF Uai-Aca/Mulia iha Aldeia Uai-Aca/Mulia Suco Tame Postu Administrativu Quelical Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelical	Baucau	MEJD PKRIE EBF UAI-ACA/MULIA	-	\$ 101,309.07	30.77%	28.14%	\$ 28,511.44	\$ 72,797.63	ON-GOING	
70	Rehabilitasaun ba EBF Abo - Lir Laletok iha Aldeia Abor Lir Suco Abo Postu Administrativu Quelical Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelical	Baucau	MEJD PKRIE EBF ABO-LIR LALETEK	-	\$ 75,117.25	0.00%	0.00%	\$ -	\$ 75,117.25	ON-GOING	
71	Rehabilitasaun ba EBC Letemumo iha Aldeia Lebenei Suco Letemumo Postu Administrativu Quelical Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelical	Baucau	MEJD PKRIE EBC LETEMUMO	-	\$ 159,065.75	21.99%	0.00%	\$ -	\$ 159,065.75	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Setembro Aumenta 12.12%

NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	Posto Administrativo	MUNICIPIO	NARAN COMP.	NARAN KONT.	MONT. KONT. (\$)	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. (\$)	BAL. (\$)	STATUS PROJECTO	OBS
72	Rehabilitasaun ba ESGPF Dom Carlos Filipe Ximenes Belo Afaca iha Aldeia Voco - Buti Suco Afaca Postu Administrativu Quelica Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelicaí	Baucau	MEJD PKRIE ESGPF DOM CARLOS FILIPE XIMENES BELO AFAÇA	-	\$ 125,450.86	0.00%	0.00%	\$ -	\$ 125,450.86	ON-GOING	
73	Rehabilitasaun ba EBF Catolica Darenafa iha Aldeia Siri - Laco/Loi - Rae Suco Namanei Postu Administrativu Quelicaí Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelicaí	Baucau	MEJD PKRIE EBF CATOLICA DARENAFA	-	\$ 47,094.07	0.00%	0.00%	\$ -	\$ 47,094.07	ON-GOING	
74	Rehabilitasaun ba EBF Mauro Darala/Borumodo iha Aldeia Namanei Suco Maluro Postu Administrativu Quelicaí Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelicaí	Baucau	MEJD PKRIE EBF MAURO DARALA/BORUMODO	-	\$ 106,571.86	40.81%	0.00%	\$ -	\$ 106,571.86	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Setembro Aumenta 19.72%
75	Rehabilitasaun ba EBF Uaidora Ossolia iha Aldeia Ossolia Suco Lotemumu Postu Administrativu Quelicaí Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelicaí	Baucau	MEJD PKRIE EBF UAIDORA/OSSOLIA	-	\$ 105,350.17	0.00%	0.00%	\$ -	\$ 105,350.17	ON-GOING	
76	Rehabilitasaun Estrada Rural,Afaca-Uaitame Chainage 3+00 - 6+000 Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Quelicaí	Baucau	Helcia Unipessoal,Lda	RT/010/MOP-2021	\$ 619,654.00	13.07%	0.00%	\$ -	\$ 619,654.00	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Setembro Aumenta 13.07%
77	Rehabilitasaun Estrada Rural,Afaca-Uaitame Chainage 6+00-9+000 Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Quelicaí	Baucau	DVP Construção Unipessoal,Lda	RT/011/MOP-2021	\$ 588,618.90	13.38%	0.00%	\$ -	\$ 588,618.90	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Setembro Aumenta 13.38%
78	Rehabilitasaun Estrada Rural,Afaca-Uaitame Chainage 9+000 - 12+000 Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Quelicaí	Baucau	Lia-Lura Unipessoal, Lda	RT/123/MOP-2021	\$ 535,826.40	12.93%	0.00%	\$ -	\$ 535,826.40	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Setembro Aumenta 12.93%
79	Rehabilitasaun Estrada Rural,Afaca-Uaitame Chainage 0+000 - 3+000 Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Quelicaí	Baucau	Flores Unipessoal, Lda	RT/099/MOP-2021	\$ 588,618.90	13.38%	0.00%	\$ -	\$ 588,618.90	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Setembro Aumenta 13.38%
80	New Installation of MV, LV Line and House Connection from Vemasse to Cairabela and Waigoa - Baucau District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Vemasse	Baucau	We-Rua Unip, Lda	RDTL-11003725	\$ 690,194.30	100.00%	90.00%	\$ 621,173.06	\$ 69,021.24	PHO	Falta Retensaun

NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	Posto Administrativo	MUNICIPIO	NARAN COMP.	NARAN KONT.	MONT. KONT. (\$)	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. (\$)	BAL. (\$)	STATUS PROJECTO	OBS
81	Instalacao Electricidade Linha Distribuicao ba uma (Energia Electricidade ba Sistema Bomba Be'e) ba Comunidade Loubu (Wutulan)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	Vemasse	Baucau	El Nicholay unip Lda	MOP-W-190181	\$ 150,768.98	79.32%	71.39%	\$ 107,628.62	\$ 43,140.36	ON-GOING	
82	R4D Rural Road Spot Improvement Lailubu-Osoala Chainage 0+000-2+500 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Vemasse	Baucau	Rozl const. unip. Lda	MPW-W-210048	\$ 379,137.63	93.14%	49.35%	\$ 187,112.08	\$ 192,025.55	ON-GOING	
83	R4D Rural Road Spot Improvement Lailubu-Osoala Chainage 2+500-4+500 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Vemasse	Baucau	Rozl const. unip. Lda	MPW-W-210051	\$ 258,534.75	94.10%	64.53%	\$ 166,842.60	\$ 91,692.15	ON-GOING	
84	R4D Rural Road Spot Improvement Vemas-Osoala Chainage 0+000-21+600	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Vemasse	Baucau	Chacailala Unipessoal Lda	MPW-W-210052	\$ 242,001.57	17.99%	0.00%	\$ -	\$ 242,001.57	ON-GOING	
85	Rehabilitasaun of Cairabola Mini Tradisional Food in Vemasse	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-BS	EDIFICIOS PUBLICOS	Vemasse	Baucau	Esa-Un	56/DNAL-MTAC/III/2017	\$ 50,000.00	67.74%	60.97%	\$ 30,483.00	\$ 19,517.00	PENDENTE	
86	Konstrusaun Sede Suku, Suku Uaigae Vemasse Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Vemasse	Baucau	Wrangler Unipessoal Lda	01/KDM-BAUCAU/IX/2021	\$ 54,085.33	65.19%	35.55%	\$ 19,227.89	\$ 34,857.44	ON-GOING	
87	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Multi Posto	Baucau	Shangai Construction Group Co.,Ltd	ICB/021/MPWTC-2015	\$ 59,287,453.57	84.82%	85.78%	\$ 50,859,620.95	\$ 8,427,832.62	ON-GOING	
88	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Multi Posto	Baucau	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	ICB/078/MPWTC-2015	\$ 29,315,346.10	87.26%	78.40%	\$ 22,983,875.13	\$ 6,331,470.97	ON-GOING	
89	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 1: Baucau - Venilale : Sta. 03 + 740 to Sta. 27 + 120	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Multi Posto	Baucau	China Railway Int. Group co. jv with China overseas	ICB/046/MOPTC-2017	\$ 16,024,500.97	40.22%	32.95%	\$ 5,279,664.53	\$ 14,508,434.30	ON-GOING	
90	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Multi Posto	Baucau	INTERCONTINENTAL CONSULTANTS AND TECHNOCRATS PVT.LTD IN ASSOCIATION WITH INFRA CONSULTANTS IN THE PHILS (ICP) INC. (PHILIPPINES) AND DEZEMVOLVE TIMOR LESTE (DETILE CONSULTANT, LDA (TIMOR LESTE)	RFP/003/MOP/2018	\$ 5,262,302.00	46.81%	48.59%	\$ 2,556,813.85	\$ 2,705,488.15	ON-GOING	
91	R4D Rural Road Spot Improvement Baguia Larisula Chainage 0+000-12+900, Rural Roads Routine Maintenance Samalan-Sorugua Chainage 0+000-2+800 Tenluedae-Saelani-Binagua Chainage 0+000-3+600 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Multi Posto	Baucau	Juga Te Figa Unipessoal Lda	MPW-W-210054	\$ 272,285.28	24.23%	0.00%	\$ -	\$ 272,285.28	ON-GOING	
92	R4D Rural Road Routine Maintenance Carcoli-Liabala Chainage 0+000-6+500 Uma Ana Iku Chainage 0+000-4+500 Bercoli-Bahamon Chainage 0+000-4+000 Buruma-Uaimateme Chainage 0+000-2+800 Boile-Uatabo Chainage 0+000-2+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Multi Posto	Baucau	DB-Ingracia Unipessoal Lda	MPW-W-210049	\$ 299,488.62	95.93%	16.13%	\$ 48,310.58	\$ 251,178.04	ON-GOING	
TOTAL									\$ 148,127,502.35			\$ 101,503,996.00	\$ 50,387,104.21		

1. Eng. Andresinha Aranda
Eng. ba Projecto Edificio Publico Be'e no Saneamento Municipio Baucau, ADN, I.P

3. Eng. Jerry Gm. M. Pereira
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2. Eng. Jacoo da Costa Camoes
Eng. ba Projecto Infrastrutura e Irigasaun Municipiu Baucau, ADN, I.P

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5. Eng. Adonis Julio Fernandes
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Eng. Emerenciana da Costa Maia Freitas
Coordenadora Da Unidade de Controlo e Validacao De Qualidade ADN, I.P

#ANEXU B

PROGRESSU FISIKU KADA FULAN MUNICIPIO BAUCAU

											Setembro 2022		
											LOKALIZASAUN PROJETU		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress	This Month Progress	Kumulativu Progress
1	Instalasaun Media tensaun husi Dokubere to'o Ponte Seical	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Baucau Villa	Baucau	Alandio Tahame	RDTL/MOP-SEE/CGI-PEN : 0000162	\$ 22,000.00	Jan. 1, 2016	0.00%		0.00%
2	New Installation Mv, Lv Line & House Connection From Caibada Makasae to Lutumumu, Kaibada Waimua, Knua Waimataoli, Kaiwa'a and Haucati - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Baucau Villa	Baucau	Lover Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000340	\$ 562,858.54	July 6, 2016	95.35%		95.35%
3	Rehabilitasaun Estrada Jct Triloka -jct Fatumaca-jct Venilale Ch.0+000-6+025	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Baucau Villa	Baucau	Domin Timor Diak, Lda	SSS/078/MOPTC-2017	\$ 3,599,951.87	Sept. 12, 2017	93.55%		93.55%
4	Rehabilitasaun Estrada Jct Triloka -jct Fatumaca-jct Venilale Ch.6+025-12+075	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Baucau Villa	Baucau	Gihon Unip, Lda	SSS/066/MOPTC-2017	\$ 3,450,866.98	Sept. 12, 2017	92.50%		92.50%
5	Rehabilitation of MPWTC Office in the Municipality Baucau	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	Baucau Villa	Baucau	Co. Cactus Unip. Lda	546/DGCS-MOPTC/VI/2016	\$ 19,838.03	Aug. 1, 2016	100.00%		100.00%
6	Rural Roads Routine Maintenance Baucau - Uatobo Chainage 0+000 - 4+800 and Boile - Uatobo Chainage 0+000 - 5+200 in Municipality Baucau / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Baucau Villa	Baucau	Talamori	MPWTC-W-190090	\$ 63,815.15	Jan. 10, 2012	80.00%		80.00%
7	Road Maintenance Section: Baucau Urbans, Baucau Town, Baucau Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Baucau Villa	Baucau	Jomarjo Unipessoal Lda	MPW-W-190158	\$ 137,495.42	Nov. 30, 2019	85.28%		85.28%
8	Rehabilitasaun Eis hospital Trilolo Baucau ba Fatin Karantina,ICU,Laboratorium no Izolamento Ministerio	MINISTERIO SAUDE	Fundu Covid-19	SAUDE	Baucau Villa	Baucau	Central Hill Unipessoal Lda	RDTL-MS-DNA-NCB-20-252	\$ 469,360.62	Dec. 10, 2020	97.69%		97.69%
9	R4D Rural Road Spot Improvement Baucau-Uatobo Chainage 0+000 - 4+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Baucau Villa	Baucau	Mexa Unip.Ida	MPW-W-210047	\$ 403,360.46	June 10, 2021	75.96%	7.74%	83.70%
10	Constusaun Escola Polo Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	FI	EDUKASAUN	Baucau Villa	Baucau	Sanira Construction Unip Lda	RDTL-326	\$ 677,203.53	Nov. 12, 2012	92.82%		92.82%
11	Konstrusaun Sede Suku, Suku Samalari Baucau Villa Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Baucau Villa	Baucau	Rozi Unipessoal, Lda	04/KDM-BAUCAU/IX/2021	\$ 59,323.84	08-Jul-21	0.00%		0.00%
12	konstrusaun Moru Haleu Mercado Tualiku Baucau Villa Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Baucau Villa	Baucau	Gardel Unipessoal.Lda	07/KDM-BAUCAU/IX/2021	\$ 316,007.27	08-Jul-21	39.50%		39.50%
13	Konstrusaun Foun ba Moru Protesaun ba Armazen SAMES Regional Baucau iha Municipio Baucau	SAMES	LM-BS	EDIFICIOS PUBLICOS	Baucau Villa	Baucau	Talamori	RDTL-SAMES-RFQ-021-071	\$ 69,792.94	08-Jul-21	77.99%		77.99%
14	Rehabilitasaun ba EBF Maucale iha Aldeia Maucale Suco Gariuai Posto Administrativo Baucau Villa Municipio Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE EBF MAUCALE	-	\$ 83,515.23	Oct. 15, 2021	27.79%		27.79%
15	Rehabilitasaun ba EBF Zona Golgota iha Aldeia Ro - Ulo Suco Bahu Posto Administrativo Baucau Villa Municipio Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE EBF ZONA GOLGOTA	-	\$ 82,531.68	Oct. 15, 2021	36.04%		36.04%
16	Rehabilitasaun ba ESG 02 Vila Nova Baucau iha Aldeia Samalatu Liba Suco Buibau Posto Administrativo Baucau Villa Municipio Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE ESGP NU. 02 VILA NOVA BAUCAU	-	\$ 144,241.57	Oct. 15, 2021	0.00%	31.71%	31.71%
17	Rehabilitasaun ba EPEC/ESTV Baucau iha Aldeia Samalaculiba Suco Buibau Posto Administrativo Baucau Villa Municipio Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE EPEC/ESTV BAUCAU	-	\$ 164,157.57	Oct. 15, 2021	27.41%		27.41%
18	Rehabilitasaun ba EBF Caibada Macassae iha Aldeia Caiobilale Suco Caibada Posto Administrativo Baucau Villa Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE EBF CAIBADA MACASSAE	-	\$ 76,528.56	Oct. 15, 2021	17.08%	13.62%	30.70%
19	Rehabilitasaun ba EBF Caibada Macassae iha Aldeia Caiobilale Suco Caibada Posto Administrativo Baucau Villa Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE EBF CAIBADA MACASSAE	-	\$ 117,273.54	Oct. 15, 2021	0.00%		0.00%
20	Rehabilitasaun ba ESG 01 Baucau iha Aldeia Lutumutu Suco Tirilolo Posto Administrativo Baucau Villa Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE ESG NO. 01 BAUCAU	-	\$ 118,161.18	Oct. 15, 2024	0.00%	30.33%	30.33%
21	R4D Rural Road Rehabilitation Teriluedae - Saelari - Binagua Chainage 0+000 - 1+600 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Laga	Baucau	Lalaisi, Unip. Lda	RT/023/MOP-2019	\$ 377,873.70	Jan. 15, 2020	97.47%		97.47%
22	R4D Rural Road Rehabilitation Teriluedae - Saelari - Binagua Chainage 1+600 - 3+300 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Laga	Baucau	Rozi Unipessoal, Lda	RT/024/MOP-2019	\$ 341,485.64	Jan. 1, 2020	100.00%		100.00%
23	Rural Roads Periodic Maintenance Samagua - Namanei Chainage 0+000 - 7+000 Municipality Baucau / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Laga	Baucau	Delatina	MPTCW-W-190091	\$ 393,649.77	Aug. 23, 2019	84.80%		84.8%
24	Konstrusaun EBF Publiku Selegua	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Laga	Baucau	Sumber Urip Unip. Lda	04/KDAM-BCU/IX/2019	\$ 65,442.32	Sept. 24, 2019	100.00%		100.00%
25	Roads Maintenance Section Laga Baquia Municipality Baucau (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Laga	Baucau	Uatoots Unip. Lda	MOP-W-200002	\$ 201,488.79	May 5, 2014	40.00%		40.00%
26	For Preparation of Detailed Engineering Design For Rehabilitation of Municipio Roads Packager 4 -Laga to Baquia	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laga	Baucau	Detile Consultant Lda, in Association with PDP Utek (M) SDN. BHD	MPW-CS-2000027	\$ 455,375.00	March 25, 2020	70.00%		70.00%
27	Konstrusaun Sede Suku, Suku Atelari Laga Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Laga	Baucau	Costa Estelia Unipessoal.Lda	05/KDM-BAUCAU/IX/2021	\$ 62,044.03	08-Jul-21	20.29%		20.29%
28	New Construction of Camp and Leveling, pavement works no jardim de herois de laga Baucau	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	EDIFICIOS PUBLICOS	Laga	Baucau	Juga Te Figa Unipessoal Lda	40/MACLN/X/2021	\$ 512,628.94	Jan. 1, 2022	35.79%		35.79%
29	Rehabilitasaun ba EBF. Lala - Bu'u iha Aldeia Sire - Bu'u Suco Sagadate Posto Administrativo Laga Municipio Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laga	Baucau	MEJD PKRIE EBF LALA-BU'U	-	\$ 109,706.08	Oct. 15, 2021	0.00%		0.00%
30	Rehabilitasaun ba EBF 1 no 2 ciclo Libagua iha Aldeia Libagua Suco Libagua Posto Administrativo Laga Municipio Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laga	Baucau	MEJD PKRIE EBF 1 NO 2 CICLO LIBAGUA	-	\$ 87,554.29	Oct. 15, 2021	21.19%	12.80%	33.99%
31	Rehabilitasaun ba EBF Fitun Sagadate - Laga iha Aldeia Samagata Suco Sagadate Posto Administrativo Laga Municipio Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laga	Baucau	MEJD PKRIE EBF. FITUN SAGADATE-LAGA	-	\$ 90,866.51	Oct. 15, 2021	31.79%	2.05%	33.84%
32	New Installation MV, LV Line and House Connection from Buava to Defawasi - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Baguia	Baucau	Power Engineering Construction Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000377	\$ 485,365.98	July 6, 2016	100.09%		100.09%
33	Manutensaun Estrada Baquia-Larisula Sta. 0+000-12+900-Municipal of Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Baguia	Baucau	Mr Construction Unip Lda	RFQ/129/MOPTC-2016	\$ 76,033.63	Nov. 15, 2016	100.00%		100.00%
34	Konstrusaun Posto Administrativo Baquia	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Baguia	Baucau	Delatina Unip. Lda	02/KDAM-BCU/VIII/2019	\$ 197,153.25	Aug. 1, 2019	100.00%		100.00%
35	Baguia - Larisula Chainage 0+000 - 12+900 / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Baguia	Baucau	Lamegua Star Unip Lda	MPW-W-190088	\$ 255,148.17	Aug. 23, 2019	20.07%		20.07%
36	Konstrusaun Sede Suku, Suku Samalari Baquia Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Baguia	Baucau	Mexa Unip.Ida	06/KDM-BAUCAU/IX/2021	\$ 54,515.23	08-Jul-21	12.06%		12.06%
37	Konstrusaun Intek no Kanais Irrigasaun Larisula iha Baquia Municipio Baucau	MINISTERIO AGRICULTURA E PESCAS	LM-CD	AGRICULTURA	Baguia	Baucau	Makasae Construction LDA	RDTL-2021-14628	\$ 316,447.42	Sept. 16, 2021	99.83%		99.83%
38	Rehabilitasaun ba EBF Gulari iha Aldeia Daraloi de Baixo Suco Samalari Posto Administrativo Baquia Municipio Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBF GULARI	-	\$ 89,797.83	Oct. 15, 2021	0.00%	31.52%	31.52%
39	Rehabilitasaun ba EBF Ossu - Ufulari iha Aldeia Ossu - Ufulari Suco Samalari Posto Administrativo Baquia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBF OSSU-UFULARI	-	\$ 105,390.82	Oct. 15, 2021	0.00%		0.00%
40	Rehabilitasaun ba EBF Uacala iha Aldeia Uacala Suco Uacala Posto Administrativo Baquia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBF UACALA	-	\$ 81,847.60	Oct. 15, 2021	0.00%	25.97%	25.97%

					LOKALIZASAU PROJETU		Setembro 2022						
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress	This Month Progress	Komulativu Progress
41	Rehabilitasaun ba EPE Fini Baguia ih Aldeia Neolidae Suco Alaua Craic Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUUN	Baguia	Baucau	MEJD PKRIE EPE FINI BAGUIA	-	\$ 91,267.16	Oct. 15, 2021	37.47%		37.47%
42	Rehabilitasaun ba EPE Lari - Sula iha Aldeia Lauhare Suco Lari -Sula Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUUN	Baguia	Baucau	MEJD PKRIE EPE LARI-SULA	-	\$ 97,046.05	Oct. 15, 2021	16.83%	6.61%	23.43%
43	Rehabilitasaun ba EBC Ossu - HUNA iha Aldeia Uaicade Suco Ossu - Huna Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUUN	Baguia	Baucau	MEJD PKRIE EBC OSSU-HUNA	-	\$ 84,264.57	Oct. 15, 2021	25.80%	2.21%	28.01%
44	Rehabilitasaun ba EBC Buaua Lavateri iha Aldeia Fanalolo Suco Lavateri Postu Administrativu Baguia Munisipiu	MINISTERIO EDUKASAUUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUUN	Baguia	Baucau	MEJD PKRIE EBC BUAAU LAVATERI	-	\$ 120,700.62	Oct. 15, 2021	24.73%		24.73%
45	Rehabilitasaun ba ESG de Baguia iha Aldeia Neolidae Suco Alua Kraik Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUUN	Baguia	Baucau	MEJD PKRIE ESGF DE BAGUIA	-	\$ 175,519.47	Oct. 15, 2021	4.17%		4.17%
46	Aumenta C. O no Kliesntes	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUUN NASIONAL	Venilale	Baucau	Pae-Le Unip.Lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000445	\$ 24,365.04	Jan. 1, 2017	100.00%		100.00%
47	New Installation MV, LV Line and House Connection from Uaihacu to Tugu SP3 - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUUN NASIONAL	Venilale	Baucau	Hawa-Ali Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000344	\$ 163,447.50	July 6, 2016	100.00%		100.00%
48	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 0+000-10+300, Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Venilale	Baucau	Ruvic unip, Ida	SSS/118/MOPTC-2016	\$ 4,897,636.09	July 29, 2016	27.52%		27.52%
49	Rehabilitation Bercoli - Bahamori 1 Chainage Sta. 0+000-1+500 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Venilale	Baucau	Caidailale Unip.Lda	RT/069/MOPTC-2016	\$ 343,674.56	Aug. 18, 2016	96.10%		96.10%
50	Rehabilitasaun Estrada Bercoli-Bahamori 3 Sta. 2+750-4+000-Municipal of Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Venilale	Baucau	Maubere Spirit	RT/071/MOPTC-2016	\$ 282,114.39	Aug. 18, 2016	100.00%		100.00%
51	Construction of Water Supply with Pump System (Multy Suco) Watuhaco – Venilale In Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Venilale	Baucau	Wetodo Unip. Lda	SSS/296/MOPTC-2016	\$ 483,731.02	Nov. 22, 2016	92.96%		92.96%
52	Instalacao Electricidade Linha Medium Voltagem & Transformer Ba Comunidade (Energia Eletricidade ba Sistema Bomba Be'e Mos) ba Comunidade Fatulia Watuhaco & Waihaia (Venilale)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUUN NASIONAL	Venilale	Baucau	Bozer Construciao,unip.lda	MOP-W-190173	\$ 282,288.02	Oct. 30, 2019	48.18%		48.18%
53	Konstrusaun Sede Suku, Suku Uailaha Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Venilale	Baucau	Caidara Lata Unipessoal,Lda	02/KDM-/BAUCAU/IX/2021	\$ 54,888.38	08-Jul-21	39.50%		39.50%
54	Rehabilitasaun ba EBC Uai - Bua iha Aldeia Uato - Hassa Suco Uato - Haco Postu Administrativu Venilale Municipio Baucau	MINISTERIO EDUKASAUUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUUN	Venilale	Baucau	MEJD PKRIE EBC UAI-BUA	-	\$ 88,801.74	Oct. 15, 2021	0.00%	37.97%	37.97%
55	Rehabilitasaun ba EBF Culina - Ossu - Uailale, Ossu - Uaque iha Aldeia Osso - Uaque Suco Fatulia Postu Administrativu Venilale Munisipiu Baucau	MINISTERIO EDUKASAUUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUUN	Venilale	Baucau	MEJD PKRIE EBF CULINA-OSSU-UAILALE	-	\$ 120,371.07	Oct. 15, 2021	0.00%	30.20%	30.20%
56	Rehabilitasaun ba EPE Publico Amizade Venilale iha Aldeia Uato Hasa Suco Uato - Haco Postu Administrativu Venilale Munisipiu Baucau	MINISTERIO EDUKASAUUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUUN	Venilale	Baucau	MEJD PKRIE EPE PÚBLICO AMIZADE VENILALE	-	\$ 89,577.35	Oct. 15, 2021	40.47%		40.47%
57	Rehabilitasaun Estrada Rural,Venilale-Uaioli, Baucau Chainage 6+000-8+550	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Venilale	Baucau	Morende Construction Unipessoal,Lda	RT/016/MOP-2021	\$ 365,170.02		0.00%	31.72%	31.72%
58	Rehabilitasaun Estrada Rural,Venilale -Uaioli, Baucau Chainage 0+000 - 3+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Venilale	Baucau	Putra Baucau Unipessoal,Lda	RT/014/MOP-2021	\$ 666,971.12		0.00%	4.65%	4.65%
59	Rehabilitasaun Estrada Rural,Venilale-Uaioli, Baucau Chainage 3+000-6+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Venilale	Baucau	Macaloco Construction Unipessoal. Lda	RT/015/MOP-2021	\$ 490,661.40		0.00%	13.69%	13.69%
60	New Installation MV, LV Line and House Connection from Laisorulai Nara Aba to Liuraga and Batikasa - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUUN NASIONAL	Quelical	Baucau	Lolulai Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000338	\$ 471,847.32	July 6, 2016	98.83%		98.83%
61	New Installation, MV, LV Line and House Connection from Darabata Bere, Lelalai, Waliliko, Daramutu to Waibobo and Boronaha, Laisorulai - Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUUN NASIONAL	Quelical	Baucau	Mau - Tasi	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000343	\$ 257,455.81	Sept. 1, 2016	100.00%		100.00%
62	Rehabilitation Of Roads Uaica - Queleqai - Lacluta Sta. 5+400 to 10+800 (5.40 Km) Municipality of Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Quelical	Baucau	Develop Timor, Lda	RDTL-SSS/123/MOPTC-2016	\$ 3,451,113.20	Oct. 28, 2016	94.61%		94.61%
63	Rural Roads Rutine maintenance Laisorulai - Nae - Chainage 0+000 - 1500 and Quelical Chainage 0+000 - 10 + 000 in Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Quelical	Baucau	Lalaisi, Unip. Lda	MPWTC-W-190089	\$ 157,601.26	Aug. 23, 2019	58.92%		58.92%
64	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 3 Uacala - Quelical to Ossu	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Quelical	Baucau	Niceles Unipessoal Lda	MPW-CS-2000026	\$ 499,065.80	March 25, 2020	70.00%		70.00%
65	Rehabilitation of Roads, Road Section: Uaiaca - Quelical - Lacudala Sta. 0+000 - Sta. 5+400 (Package 1) Municipality Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Quelical	Baucau	Wingstone Const. Lda JV PT. Putra Mas Pratama	RDTL-SSS/298/MOPTC-2016	\$ 3,420,211.86	Oct. 28, 2016	92.14%		92.14%
66	New Construction of Health Post and Douctor House Building Municipality Baucau	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Quelical	Baucau	Jova Construction Unip. Lda	RDTL-MS-DNA-NCB-21-069	\$ 279,364.69	Aug. 23, 2021	29.08%		29.08%
67	New construction of Tom,pavement and Gabion no jardim de Herois de Quelical	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	EDIFICIOS PUBLICOS	Quelical	Baucau	Samadare Unip. Lda	40/MACLN/XI/2021	\$ 269,684.83	Jan. 1, 2022	2.90%		2.90%
68	Rehabilitasaun ba EBF. Uada - Boru iha Aldeia Uada - Buro Suco Guruca Postu Administrativu Quelical Municipio Baucau	MINISTERIO EDUKASAUUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUUN	Quelical	Baucau	MEJD PKRIE EBF UADA-BORU	-	\$ 61,695.67	Oct. 15, 2021	0.00%		0.00%
69	Rehabilitasaun ba EBF. Uai-Aca/Mulia iha Aldeia Uai-Aca/Mulia Suco Tame Postu Administrativu Quelical Municipio Baucau	MINISTERIO EDUKASAUUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUUN	Quelical	Baucau	MEJD PKRIE EBF UAI- ACA/MULIA	-	\$ 101,309.07	Oct. 15, 2021	30.77%		30.77%
70	Rehabilitasaun ba EBF Abo - Lir Laletek iha Aldeia Abor Lir Suco Abo Postu Administrativu Quelical Municipio Baucau	MINISTERIO EDUKASAUUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUUN	Quelical	Baucau	MEJD PKRIE EBF ABO-LIR LALETEK	-	\$ 75,117.25	Oct. 15, 2021	0.00%		0.00%
71	Rehabilitasaun ba EBC Letemumo iha Aldeia Lebenei Suco Letemumo Postu Administrativu Quilecal Municipio Baucau	MINISTERIO EDUKASAUUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUUN	Quelical	Baucau	MEJD PKRIE EBC LETEMUMO	-	\$ 159,065.75	Oct. 15, 2021	9.87%	12.12%	21.99%
72	Rehabilitasaun ba ESGPF Dom Carlos Filipe Ximenes Belo Afaca iha Aldeia Veco - Buti Suco Afaca Postu Administrativu Quelica Municipio Baucau	MINISTERIO EDUKASAUUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUUN	Quelical	Baucau	MEJD PKRIE ESGPF DOM CARLOS FILIPE XIMENES BELO AFAÇA	-	\$ 125,450.86	Oct. 15, 2021	0.00%		0.00%
73	Rehabilitasaun ba EBF Catolica Darenafa iha Aldeia Siri - Laco/Loi - Rae Suco Namanei Postu Administrativu Quelecal Munisipiu Baucau	MINISTERIO EDUKASAUUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUUN	Quelical	Baucau	MEJD PKRIE EBF CATOLICA DARENAFA	-	\$ 47,094.07	Oct. 15, 2021	0.00%		0.00%
74	Rehabilitasaun ba EBF Mauro Darala/Borumodo iha Aldeia Namanei Suco Maluro Postu Administrativu Quelical Munisipiu Baucau	MINISTERIO EDUKASAUUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUUN	Quelical	Baucau	MEJD PKRIE EBF MAURO DARALA/BORUMODO	-	\$ 106,571.86	Oct. 15, 2021	21.49%	19.32%	40.81%
75	Rehabilitasaun ba EBF Uaidora Ossolia iha Aldeia Ossolia Suco Letemumu Postu Administrativu Quelical Munisipiu Baucau	MINISTERIO EDUKASAUUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUUN	Quelical	Baucau	MEJD PKRIE EBF UAIDORA/OSSOLIA	-	\$ 105,350.17	Oct. 15, 2021	0.00%		0.00%
76	Rehabilitasaun Estrada Rural,Afaca-Uaitame Chainage 3+00 -6+000 Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Quelical	Baucau	Helcia Unipessoal,Lda	RT/010/MOP-2021	\$ 619,654.00		0.00%	13.07%	13.07%
77	Rehabilitasaun Estrada Rural,Afaca-Uaitame Chainage 6+00-9+000 Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Quelical	Baucau	DVP Construção Unipessoal.Lda	RT/011/MOP-2021	\$ 588,618.90		0.00%	13.38%	13.38%
78	Rehabilitasaun Estrada Rural,Afaca-Uaitame Chainage 9+000 - 12+000 Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Quelical	Baucau	Lia-Lura Unipessoal, Lda	RT/123/MOP-2021	\$ 535,826.40		0.00%	12.93%	12.93%
79	Rehabilitasaun Estrada Rural,Afaca-Uaitame Chainage 0+000 -3+000 Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Quelical	Baucau	Flores Unipessoal. Lda	RT/099/MOP-2021	\$ 588,618.90		0.00%	13.38%	13.38%
80	New Installation of MV, LV Line and House Connection from Vemasse to Cairabela and Waigoa - Baucau District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUUN NASIONAL	Vemasse	Baucau	We-Rua Unip, Lda	RDTL-11003725	\$ 690,194.30	Oct. 22, 2010	100.00%		100.00%
81	Instalacao Electricidade Linha Distribuicao ba uma (Energia Eletricidade ba Sistema Bomba Be'e) ba Comunidade Loibubu (Watulan)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUUN NASIONAL	Vemasse	Baucau	El Nicholay unip. Lda	MOP-W-190181	\$ 150,768.98	May 11, 2019	79.32%		79.32%
82	R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 0+000-2+500 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Vemasse	Baucau	Rozi const. unip. Lda	MPW-W-210048	\$ 379,137.63	June 10, 2021	93.14%		93.14%
83	R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 2+500-4+500 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Vemasse	Baucau	Rozi const. unip. Lda	MPW-W-210051	\$ 258,534.75	June 10, 2021	94.10%		94.10%
84	R4D Rural Road Spot Improvement Vemase-Osoala Chainage 0+000-21+600	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Vemasse	Baucau	Chacailala Unipessoal Lda	MPW-W-210052	\$ 242,001.57	June 10, 2021	17.99%		17.99%
85	Rehabilitasaun of Cairabela Mini Tradisional Food in Vemasse	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-BS	EDIFICIOS PUBLICOS	Vemasse	Baucau	Esa-Un	56/DNAL-MTAC/III/2017	\$ 50,000.00	Aug. 18, 2015	67.74%		67.74%
86	Konstrusaun Sede Suku, Suku Uaiqae Vemasse Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Vemasse	Baucau	Wranqler Unipessoal,Lda	01/KDM-/BAUCAU/IX/2021	\$ 54,085.33	08-Jul-21	65.19%		65.19%
87	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA- IMPRESTIMO	Multi Posto	Baucau	Shanghai Construction Group Co.,Ltd	ICB/021/MPWTC-2015	\$ 59,287,454.00	Aug. 18, 2016	84.82%		84.82%

LOKALIZASAU PROJETU											Setembro 2022		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress	This Month Progress	Kumulativu Progress
88	Road nrtwork Upgrading Sector Project, Upgrading and maintenance of Baucau - Lautem Road	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA- IMPRESTIMO	Multi Posto	Baucau	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	ICB/078/MPWTC-2015	\$ 29,315,346.10	Nov. 12, 2016	87.26%		87.26%
89	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 1: Baucau - Venilale : Sta. 03 + 740 to Sta. 27 + 120	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Multi Posto	Baucau	China Railway Int. Group co. jv with China overseas	ICB/046/MOPTC-2017	\$ 16,024,500.97	March 21, 2019	40.22%		40.22%
90	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA- IMPRESTIMO	Multi Posto	Baucau	INTERCONTINENTAL CONSULTANTS AND TECHNOCRATS PVT.LTD IN ASSOCIATION WITH INFRA CONSULTANTS IN THE PHILS. (ICP) INC. (PHILIPPINES) AND DEZEMVOLVE TIMOR LESTE (DETILE CONSULTANT, LDA (TIMOR LESTE)	RFP/003/MOP/2018	\$ 5,262,302.00	Apr. 03, 2019	46.81%		46.81%
91	R4D Rural Road Spot Improvement Baguia Larisula Chainage 0+000-12+900, Rural Roads Routine Maintenance Samalari-Sorugua Chainage 0+000-2+800 Tenluedae-Saelari-Binagua Chainage 0+000-3+600 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Multi Posto	Baucau	Juga Te Figa Unipessoal Lda	MPW-W-210054	\$ 272,285.28	June 10, 2021	24.23%		24.23%
92	R4D Rural Road Routine Maintenance Caicoli-Liabala Chainage 0+000-6+500 Uma Ana Iku Chainage 0+000-4+500 Bercoli-Bahamon Chainage 0+000-4+000 Buruma-Uaimateme Chainage 0+000-2+800 Boile-Uatabo Chainage 0+000-2+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Multi Posto	Baucau	DB-Ingracia Unipessoal Lda	MPW-W-210049	\$ 299,488.62	June 10, 2021	95.93%		95.93%

Inspeksaun Husi :

1. Eng. Assistino Aranda
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Baucau, ADN, I.P

2. Eng. Jacob da Costa Camoes
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Baucau, ADN, I.P

3. Eng. Jerry GIL M. Perreira
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Baucau, ADN, I.P

4. Eng. Leonito Perreira
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Baucau, ADN, I.P

5. Eng. Adonis Julio Fernandes
Eng. ba Projeito ME, ADN, I.P

Verifika Husi :

Eng. Remigio da C. S. dos Santos
Eng. Senior ba Projeito Insfrasturctura e Irigasaun, ADN, I.P

Eng./Arch. Francisco Xavier de D. Jeronimo
Eng. Senior ba Porjecto Edificio Publico Beé no Saneamento ADN, I.P

Eng. Deolindo de Fatima Marques
ChefeSaksaun ME& ITC, ADN, I.P

Certifika Husi :

Eng. Emerenciana da Costa M. Freitas
Coordenadora Da Unidade de Controlo e Validação De Qualidade ADN, I.P



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C2 (BV-9)

Road name	Baucau to Uatabo	Chainage start	0+00
Municipality	Baucau	Chainage end	4+800
Postu	Baucau Vila	Length	4.800Km
Sukos	Trilolo - Bahu -Buruma- Caibada		

SUMMARY

Item	Description	CONTRACT PRICE	Progress Previous		Progress Phisic Setembro		Up to date	
			Amount (US\$)	Weight (%)	Amount (US\$)	Weight (%)	Amount (US\$)	Weight (%)
R-01	General works	\$ 3,110.00	\$ 2,170.00	0.54%	\$ -	0.00%	\$ 2,170.00	0.54%
R-03	Earth work	\$ 10,685.18	\$ 3,811.23	0.94%	\$ -	0.00%	\$ 3,811.23	0.94%
R-05	Sub-base, base and pavement	\$ 4,927.66	\$ 1,385.19	0.34%	\$ -	0.00%	\$ 1,385.19	0.34%
R-07	Bituminous pavement	\$ 238,238.00	\$ 230,140.45	57.06%	\$ -	0.00%	\$ 230,140.45	57.06%
R-08	Structures	\$ 75,344.34	\$ 25,595.88	6.35%	\$ 27,818.00	6.90%	\$ 53,413.88	13.24%
R-10	Dayworks	\$ 500.00	\$ 25.00	0.01%	\$ -	0.00%	\$ 25.00	0.01%
R-11	Routine maintenance	\$ 5,922.40	\$ 4,704.00	1.17%	\$ -	0.00%	\$ 4,704.00	1.17%
R-12	Cleaning	\$ 200.00	\$ 200.00	0.05%	\$ -	0.00%	\$ 200.00	0.05%
R-15	Provisional sum	\$ 200.00	\$ 200.00	0.05%	\$ -	0.00%	\$ 200.00	0.05%
A	Construction cost	\$ 339,127.58	\$ 268,231.75	66.50%	\$ 27,818.00	6.90%	\$ 296,050	73.40%
B	Contractor Fee (A x 10%)	\$ 33,912.76	\$ 26,823.17	6.65%	\$ 2,781.80	0.69%	\$ 29,604.97	7.34%
C	General items	\$ 22,411.09	\$ 0.056	0.00%	\$ 0.00	0.00%	\$ 0.06	0.00%
D	Construction tax (A+B+C x 2%)	\$ 7,909.03	\$ 5,901.10	1.46%	\$ 612.00	0.15%	\$ 6,513.10	1.61%
E	Total	\$ 403,360.46	\$ 300,956	74.61%	\$ 31,211.80	7.74%	\$ 332,168	82.35%

Inspeksaun Husi :

Eng. Jacob Da Costa Camoes

Eng. Ba Projeto Insfrasturctura e Irigasaun, M. Baucau

ADN, I.P

Eng. Leonito Pereira

Eng. Ba Projeto Insfrasturctura e Irigasaun, M. Baucau

ADN, I.P

Verifika Husi :

Eng. Remigio Da C S Dos Santos

Eng. Senior ba Projeto Insfrasturctura e

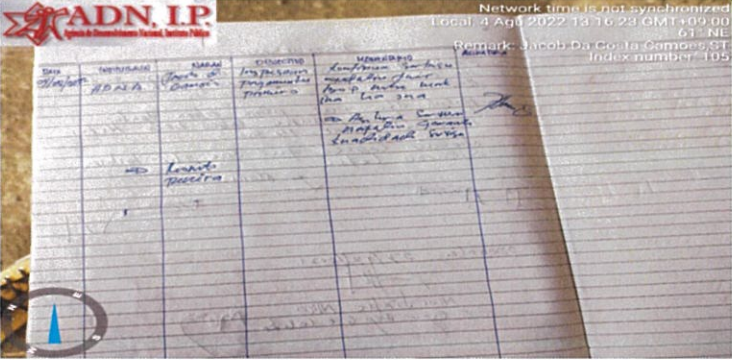
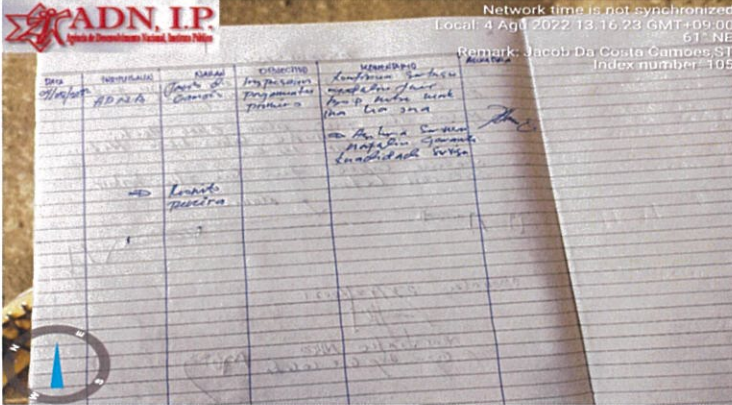
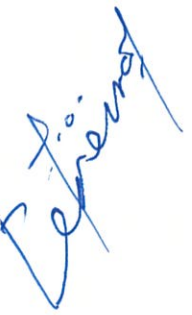
Irigasaun, ADN, I.P

Cerifika Husi :

Eng. Emerenciana da Costa M.Freitas

Coordenadora Da Unidade de Controlo e Validação De Qualidade

ADN,I.P

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					#ANEXU D (BV-9) INSTRUSAUN / REKOMENDASAUN			
					Naran projeto : R4D Rural Road Spot Improvement Baucau-Uatabo Chainage 0+000 - 4+800			
					Kompanha : Mexa			
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	INSTRUSAUN TERENU IHA LIVRU VIZITA	Asinatura
I		Baucau	Jacob Da costa Camoes	ENG. ADN I.P.M. BAUCAU	1	Kompanha . NE halo servisu lao tarde los neduni ami husu kompanha tenki Aselera servisu ne atu nune halo hotutuir tempu de kontrato		
					2	Servisu tenki aselera tamba tarde liu		
					3	Aument trabalhador hodi halo servisu ho lalais		
					4	Material plumb concrete ho Macadam (penmark) tenki stok ona mai terenu hodi kontinua servisu		
					5	Tenki hatama relatorio labele liu data, 15-10-2021		
II		Baucau	Eng. Leonito Pereira	ENG. ADN I.P.M. BAUCAU	1	Husu ba kontraktor tenki hola sapatu boots entrega ba trabalhador hodi uza halo servisu		
					2	Tenki prepara palnu ho diak antes executa servisu		
					3	Husu ba Engineiru nafatin organiza trabalhador hodi aselera servisu		
					4	Tenki prepara relatorio kada lora no entrega ba ADN ho MOP wainhira to'o fulan remata		
					5			



ANEXU C1 (VN - 18)

BACK UP DATA

Naran Projecto	: Rural Road Rehabilitation of Venilale Uaioli Chainage 6 + 000 To 8 + 550 Baucau Municipality		
No kontrato	: RT / 014 / MOP - 2021		
Data Inspeksaun	: 21, September 2022		
Fatin Inspeksaun	: Venilale Uaioli		
Koordinadas			
Star Point	: - 8.382471	Latetude	: 126.232012
End Point	: - 8.384705	Latetude	: 126.233174

Naran Inspector	:	
	1	Jacob Da Costa Camoes
	2	Leonito Pereira

Sketch / photo Desenho

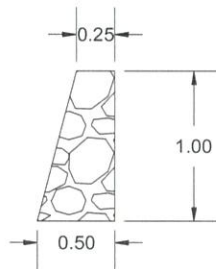


Foto Observasaun Iha terreno (Aktual)



ITEM	L	WI	WII	HI	Area	CU.M
	111.76				0.375	41.91
		TOTAL				41.91





ANEXU C2 (VEN - 16)

Road name	Venilale to Uaioli
Municipality	Baucau
Postu	Venilale
Sukos	Uatuhaco, Uailaha, Uaioli
Contractor	Putra Baucau Unipessoal Lda

Chainage start	0 + 000
Chainage end	3 + 000
Length	3.00

Summary

ITEM	DESCRIPTION	PRICE	%	PREVIOUS		PROGRESS ON SEPTEMBER		UP TO DATE	
				KOST (\$)	%	KOST (\$)	%	KOST (\$)	%
R-01	General works	7320.00	1.03%	\$ -	0.00%	\$ 6,065.00	0.85%	\$ 6,065.00	0.85%
R-02	Drainage	0.00	0.00%						0.00%
R-03	Earth work	77220.85	10.81%	\$ -	0.00%	\$ -	0.00%	\$ -	2.49%
R-05	Sub-base, base and pavement	38613.31	5.41%	\$ -	0.00%	\$ 17,807.15	2.49%	\$ 17,807.15	0.00%
R-07	Bituminous pavement	0.00	0.00%		0.00%	\$ -	0.00%	\$ -	0.00%
R-08	Structures	432731.21	60.60%	\$ -	0.00%	\$ 5,746.19	0.80%	\$ -	0.80%
R-10	Dayworks	750.00	0.11%	\$ -	0.00%	\$ -	0.00%	\$ 5,746.19	0.00%
R-11	Routine maintenance	2910.00	0.41%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-12	Cleaning	400.00	0.06%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-15	Provisional sum	400.00	0.06%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	Construction cost	560345.36	78.47%	\$ -	0.00%	\$ 29,618.33	4.15%	\$ 29,618.33	4.15%
B	Contractor Fee (A x 10%)	56034.54	7.85%	\$ -	0.00%	\$ 2,961.83	0.41%	\$ 2,961.83	0.41%
C	General items	83692.95	11.72%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
D	Construction tax (A+B+C x 2%)	14001.46	1.96%	\$ -	0.00%	\$ 651.60	0.09%	\$ 651.60	0.09%
E	Total	714074.31	100.00%	\$ -	0.00%	\$ 33,231.77	4.65%	\$ 33,231.77	4.65%

Inspesaun Hosi ;


Eng. Jacob da Costa Camoes

Eng. ba Projeto Infrastrutura e Irigasaun Municipiu Baucau, ADN,
I.P


Eng. Leonito Pereira

Eng. ba Projeto Infrastrutura e Irigasaun Municipiu Baucau, ADN,
I.P

Verifika Hosi ;


Eng. Remigio D.C.dos Santos

Eng. Senior ba Projeto Infrastrutura Transporte e Irigasaun ADN,I.P

Sertifika Hosi ;


Eng. Emerenciana da Costa Maia Freitas

Corordenadora Unidade de Controlo e Validasaun de Qualidade, ADN,IP



ANEXU C1 (VM - 18)

Naran Projecto	: Rural Road Rehabilitation of Venilale Uaioli Chainage 6 + 000 To 8 + 550 Baucau Municipality		
No kontrato	: RT / 001 / MOP - 2020		
Data Inspeksaun	: 21, September 2022		
Fatin Inspeksaun	: Venilale Uaioli		
Koordinadas			
Star Point	: - 8.667856	Latetude	: 126.411094
End Point	: - 8.668078	Latetude	: 126.411621

Naran Inspector	:	
	1	Jacob Da Costa Camoes
	2	Leonito Pereira

Sketch / photo Desenho

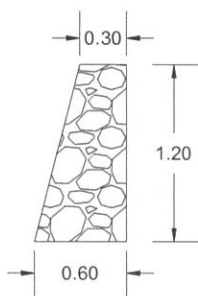


Foto Observasaun Iha terreno (Aktual)



ITEM	L	WI	WII	HI	HII	CUM
	120	0.3	0.6	1.2		43.5
			TOTAL			43.5





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU D (VN - 16)

Naran projeto : Rural Road Rehabilitation of venilale - Uaioli Chainage 0 +000 To 3 + 000

Kompanha : Putra Baucau Unipessoal Lda

No	Data Inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	INSTRUSAUN / REKOMENDASUN(LIVRO BAINAKA)	Asinatura
1			Jacob da Costa Camoes	Eng. Baucau	1	Husu ba Kompanhia tenki servico tuir Desenho no Boq nebe mak iha.		
					2	Kompanha tenke halo relatori kada fulan hodi submete ba A D N, ba Item Servico nebe mak remata ona		
					3	Kompanha tengke Aselera servico Antes udan		
2			Leonito Pereira					



ANEXU C2 (VN - 18)

Roads Name.	Venilale to Uaioli
Municipality	Baucau
Posto administrative	Venilale
Contractor.	Morende Construction Unip Lda
Contract No.	RT/16/MOP-2021
Contract Value (US\$).	365,170.02

Chanage Star	, 6 + 000
Chainage End	, 8 + 550
Length	, 2.550 km

Pay item No.	DESCRIPTION	SUMMARY							
		CONTRACT AMOUNT (\$)	RELATIVE WEIGHTAGE (%)	PROGRESS		PROGRESS SETEMBRO		UP TO DATE	
				PREVIOUS		THIS PERIOD			
				AMOUNT	%	AMOUNT	%	AMOUNT	%
		(1)		(2)		(3)		(4) - (2) + (3)	
R-01	General works	7,449.99	2.04%	\$ -	0.00%	\$ 2,000.00	0.55%	\$ 2,000.00	0.55%
R-03	Earth work	93,905.73	25.72%	\$ -	0.00%	\$ 69,914.65	19.15%	\$ 69,914.65	19.15%
R-07	Bituminous pavement	0.00	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-08	Structures	154,543.02	42.32%	\$ -	0.00%	\$ 73.30	0.02%	\$ 73.30	0.02%
R-10	Dayworks	675.00	0.18%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-11	Routine maintenance	3,508.50	0.96%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-12	Cleaning	400.00	0.11%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-15	Provisional sum	400.00	0.11%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	Construction Cost	283,837.01	77.73%	\$ -	0.00%	\$ 94,942.72	26.00%	\$ 94,942.72	26.00%
B	Contrator Fee (Ax10%)	28,383.70	7.77%	\$ -	0.00%	\$ 9,494.27	2.60%	\$ 9,494.27	2.60%
C	General Items	45,789.11	12.54%	\$ -	0.00%	\$ 9,115.48	2.50%	\$ 9,115.48	2.50%
D	Construction Tax (A+B+C x 2%)	7,160.20	1.96%	\$ -	0.00%	\$ 2,271.05	0.62%	\$ 2,271.05	0.62%
E	Grand Total (US\$)	365,170.02	100.00%	\$ -	0.00%	\$ 115,823.53	31.72%	\$ 115,823.53	31.72%

Inspesaun Hosi :


Eng. Jacob dacosta Camoes
Eng. ba Projeto Insfrasturctura e Irigasaun Municipiu
Baucau, ADN, I.P.


Eng. Leonito Pereira
Eng. ba Projeto Insfrasturctura e Irigasaun Municipiu Baucau,
ADN, I.P.

Verifiks Hosi :


Eng. Remigio D.C dos Santos
Eng. Senior ba Projeto Insfrastutura Tranporte e Irigasaun
ADN, I.P.

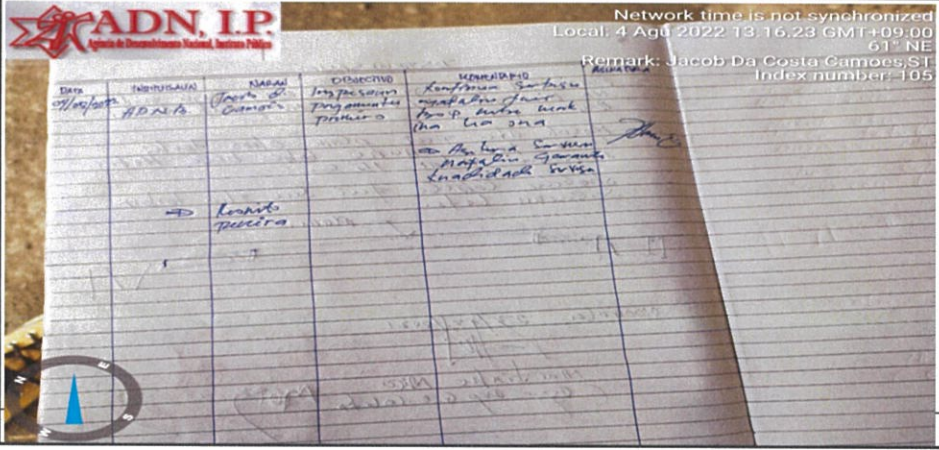
Sertifika Hosi :


Eng. Emerenciana da Costa
Corordenadora Unidade de Controlo e Validasaun de
Qualidade, ADN, IP

#ANEXU D (VN -18)

Naran projeto : R4D RURAL ROAD REHABILITATION OF VENILALE UAIOLI CHAINAGE 6+000 TO 8 +550

Kompanha , Morende Construction Unip Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	INSTRUSAUN / REKOMENDASAUN(LIVRO BAINAKA)	Asinatura
1			Jacob Da costa Camoes	Engineiru ADN Municipiu Baucau	1	Kontinua servisu tuir nafatin dezenho No BOQ		
					2	Item servisu ba saluran, stone masonry		
					3	kompanha halo servico diak e mos kolabora servico nia ho parte A D N Baucau mos Diak		
2			Leonito Pereira		4			



ANEXU C1 (VN- 17)
BACK UP DATA

Naran Projecto	: Rural Road Rehabilitation of Venilale Uaioli Chainage 3 + 000 To 6 + 000 Baucau Municipality		
No kontrato	: RT / / MOP - 2021		
Data Inspeksaun	: 20, September 2022		
Fatin Inspeksaun	: Venilale - Uaioli		
Koordinadas			
Star Point	: -8.665648	Latitude	: 126.400650
End Point	: - 8. 665189	Latitude	: 126.401123

Naran Inspector :
1 . Jacob Da Costa Camoes
2. Leonito Pereira

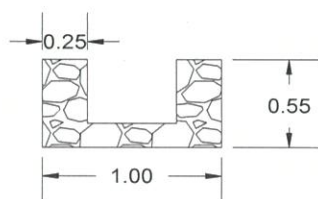
Sketch / photo Desenho

Photo Observasaun Iha Terreno (Aktual)



	L	WI	WII	HI	HII	C.U.M
	340	0.25	0.70	0.15	0.55	129.2
			TOTAL			129.2





ANEXU C2 (VN- 17)

Road name	Venilale to Uaioli
Municipality	Baucau
Postu Administrative	Venilale
Contractor	Macaloco Unipessoal Lda
Contract Value	\$490,628.68

Chainage start	3+000
Chainage end	6+000
Length	3.00Km

SUMMARY

Item	Description	PRICE (USD)	Weight (%)	Progress Previous		Progress Phisic Setembro		Up to date	
				Amount (US\$)	Weight (%)	Amount (US\$)	Weight (%)	Amount (US\$)	Weight (%)
R-01	General works	\$ 6,500.00	1.32%	\$ -	0.00%	\$ 4,175.00	0.85%	\$ 4,175.00	0.85%
R-03	Earth work	\$ 39,557.20	8.06%	\$ -	0.00%	\$ 18,823.64	3.84%	\$ 18,823.64	3.84%
R-05	Sub-base, base and pavement	\$ 35,314.09	7.20%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-07	Bituminous pavement	\$ -	0.00%		0.00%		0.00%		0.00%
R-08	Structures	\$ 311,630.88	63.52%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-10	Dayworks	\$ 3,000.00	0.61%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-11	Routine maintenance	\$ 3,631.00	0.74%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-12	Cleaning	\$ 400.00	0.08%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-15	Provisional sum	\$ 400.00	0.08%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	Construction cost	\$ 400,433.16	81.62%	\$ -	0.00%	\$ 22,998.64	4.69%	\$ 22,998.64	4.69%
B	Contractor Fee (A x 10%)	\$ 40,043.32	8.16%	\$ -	0.00%	\$ 2,299.86	0.47%	\$ 2,299.86	0.47%
C	General items	\$ 40,532.03	8.26%	\$ 0.08	8.26%	\$ 0.08	8.26%	\$ 0.08	8.26%
D	Construction tax (A+B+C x 2%)	\$ 9,620.17	1.96%	\$ 0.00	0.17%	\$ 505.97	0.27%	\$ 505.97	0.27%
E	Total	\$ 490,628.68	100.00%	\$ 0.08	8.43%	\$ 25,804.56	13.69%	\$ 25,804.56	13.69%

Inspeksaun Husi.


Eng. Jacob Da Costa Camoes

Eng. Ba Projeto Insfrasturctura e Irigasaun, M. Baucau ADN, I.P

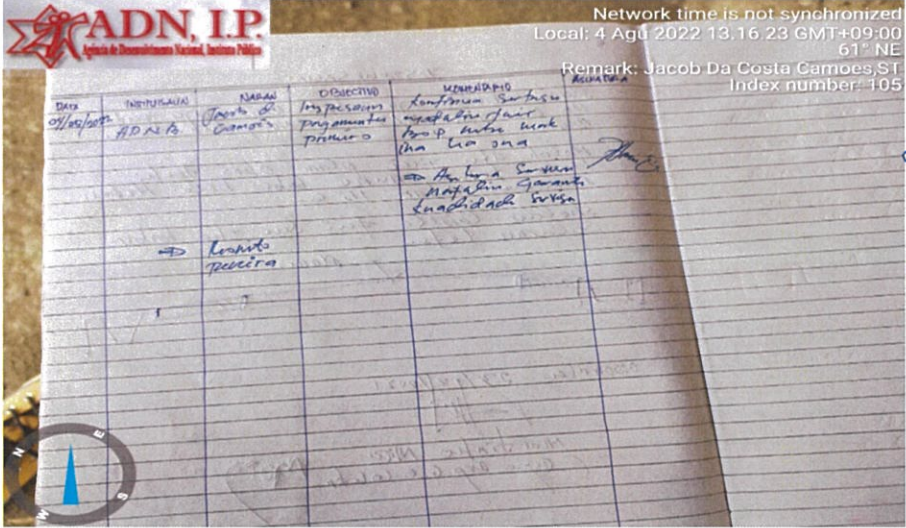

Eng. Leonito Pereira
Eng. Ba Projeto Insfrasturctura e Irigasaun, M. Baucau ADN, I.P

Verifika Husi.


Eng. Remigio Da C. S. Dos Santos
Eng. Senior ba Projeto Insfrasturctura e Irigasaun, ADN, I.P

Cerifika Husi.


Eng. Emerenciana Da Costa M. Freitas
Coordenadora Da Unidade de Controlo e Validação De Qualidade ADN, I.P

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					# ANEXU D (VN-17)			
					Naran projeto : Rural Road Rehabilitasaun of Venilale Uaioli Ch. 3 + 000 T0 6 + 000 Baucau Municipality			
					Kompanha : Macaloco Unipessoal Lda			
No	Data Inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	INSTRUSAUN / REKOMENDASAUN /(LIVRO BAINAKA)	Asinatura
1		Baucau Villa	Jacob da Costa Carnoes	Eng. Baucau	1	Husu ba Contractor Kontinua halo Servisu ba Item ne'ebe mak Seidauk halo		
					2	Husu ba Contractor hatama Relatorio kada Fulanba Item servico nebe mak remata ona. no aselera Servisu antes Udan		
2			Leonito pereira					



ANEXU C1(QL-23)

Road name	Afaca to Uaitame
Municipality	Baucau
Postu	Quelecai
Sukos	Afaca to Uaitame

Chainage start	0+000
Chainage end	3+000
Length	3.00 km

SUMMARY

Pay item No.	DESCRIPTION	SUMMARY							
		CONTRACT ORIGINAL		PROGRESS					
		CONTRACT AMOUNT	RELATIVE WEIGHTAGE	PREVIOUS		PROGRESS SETEMBRO		UP TO DATE	
				AMOUNT	%	AMOUNT	%	AMOUNT	%
		(1)		(2)		(3)		(4) = (2) + (3)	
R-01	General works	\$ 4,600.00	0.90%	\$ -	0.00%	\$ 1,100.00	0.22%	\$ 1,100.00	0.22%
R-03	Earth work	\$ 147,741.09	28.96%	\$ -	0.00%	\$ 39,018.72	7.65%	\$ 39,018.72	7.65%
R-05	Sub-base, base and pavement	\$ 32,160.31	6.30%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-07	Bituminous pavement	\$ 230,177.21	45.11%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-08	Structures	\$ 230,177.21	45.11%	\$ -	0.00%	\$ 131.25	0.03%	\$ 131.25	0.03%
R-10	Dayworks	\$ 825.00	0.16%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-12	Cleaning	\$ 300.00	0.06%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-15	Provisional sum	\$ 400.00	0.08%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A		\$ 420,198.60	82.35%	\$ -	0.00%	\$ 40,503.97	7.94%	\$ 40,503.97	7.94%
B		\$ 42,019.86	8.24%	\$ -	0.00%	\$ 4,050.40	0.79%	\$ 4,050.40	0.79%
C		\$ 38,008.30	7.45%	\$ -	0.00%	\$ 6,633.00	1.30%	\$ 6,633.00	1.30%
D		\$ 10,004.54	1.96%	\$ -	0.00%	\$ 1,023.75	0.20%	\$ 1,023.75	0.20%
E		\$ 510,231.30	100.00%	\$ -	0.00%	\$ 52,211.11	10.23%	\$ 52,211.11	10.23%

Inspeksaun Husi :

Eng. Jacob Da Costa Camoes
Eng. Ba Projeto Insfrasturctura e Irigasaun, M. Baucau
ADN, I.P

Verifika Husi :

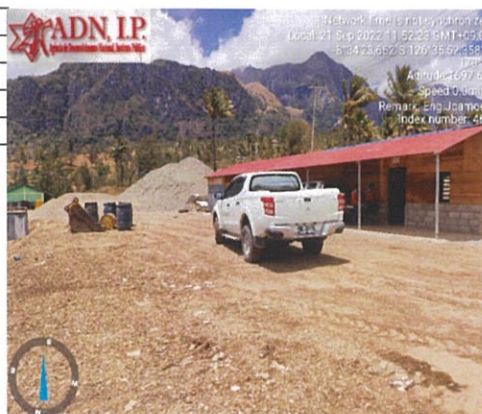
Eng. Remigio Da .C. S Dos Santos
Eng. Senior ba Projeto Insfrasturctura e Irigasaun, ADN,
I.P

Cerifika Husi :

Eng. Emerenciana da Costa M.Freitas
Coordenadora Da Unidade de Controlo e Validação De Qualidade ADN,I.P

Eng. Leonito Pereira
Eng. Ba Projeto Insfrasturctura e Irigasaun, M. Baucau
ADN, I.P

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL					 ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público			# ANEXU D (QL-23)		
					Naran projeto : Road Rehabilitation of Afaca Uitame 0 + 000 To 3 + 000					
					Kompanha : Flores Unipessoal Lda					
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	INSTRUSAUN / REKOMENDASAUN(LIVRO BAINAKA)	Asinatura		
I		Baucau Villa	Jacob da Costa Camoes	Eng. Baucau	1	Husu ba Contractor Kontinua halo ona Servisu Item Servico ne'ebe Seidauk halo	IHA TERRENO PARTE KOMPANHIA SEIDAUK PREPARA LIVRO BAINAKA NEBE BA OIN KOMPANHIA SEI PREPARA LIVRO BAINAKA IHA TERRENO			
					2	Husu ba Contractor hatama Relatorio kada Fulan,Ba Item Servico nebe mak halo tiha ona. no aselera Servisu antes Udan				
			Leonito Pereira		3					
					4					
			5							





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C (QL- 24)

Road name	Afaca to Uaitame
Municipality	Baucau
Postu	Quelical
Sukos	Afaca to Uaitame

Chainage start	6+000
Chainage end	9+000
Length	3.00 km

SUMMARY

Item	Description	PRICE	Previous		Progress phisic On September		Up To Date	
			Amount	Weight	Amount	Weight	Amount	Weight
R-01	General works	\$ 7,300.00	\$ -	0.00%	\$ 5,900.00	1.00%	\$ 5,900.00	1.00%
R-03	Earth work	\$ 114,382.39	\$ -	0.00%	\$ 64,269.83	10.92%	\$ 64,269.83	10.92%
R-05	Sub-base, base and pavement	\$ 52,087.81	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-07	Bituminous pavement			0.00%			\$ -	0.00%
R-08	Structures	\$ 308,050.91	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-10	Dayworks	\$ 750.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-11	Routine maintenance	\$ 3,064.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-12	Cleaning	\$ 400.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-15	Provisional sum	\$ 400.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	Construction cost	\$ 486,435.11	\$ -	0.00%	\$ 70,169.83	11.92%	\$ 70,169.83	11.92%
B	Contractor Fee (A x 10%)	\$ 48,643.51	\$ -	0.00%	\$ 7,016.98	1.19%	\$ 7,016.98	1.19%
C	General items	\$ 41,998.73	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
D	Construction tax (A+B+C x 2%)	\$ 11,541.55	\$ -	0.00%	\$ 1,543.74	0.26%	\$ 1,543.74	0.26%
E	Total	\$ 588,618.90	\$ -	0.00%	\$ 157,461.22	13.38%	\$ 78,730.54	13.38%

Inspesau Hosi ,


Eng. Jacob dacosta Camoes
Eng. ba Projeto Insfrasturctura e Irigasaun Municipiu
Baucau, ADN, I.P

Verifiks Hosi ,


Eng. Leonito Pereira
Eng. ba Projeto Insfrasturctura e Irigasaun
Municipiu Baucau, ADN, I.P


Eng. Remigio D.C dos Santos
Eng. Senior ba Projeto Insfrastutura Transporte e
Irigasaun ADN,I.P

Sertifika Hosi ,


Eng. Emerenciana da Costa
Corordenadora Unidade de Controlo e Validasaun de Qualidade,
ADN,IP



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



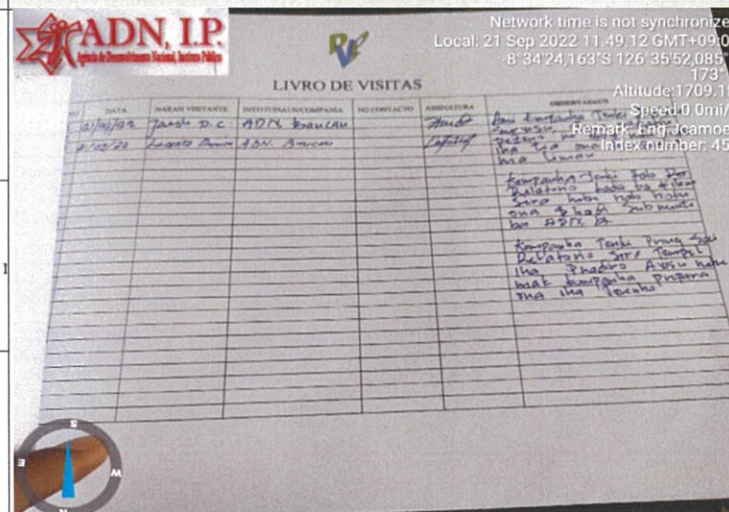
ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU D (QL-24)

Naran projeto : Road Rehabilitation of Afaca Uitame 6 +00 To 9 + 000

Kompanha : DVP Konstrukção Unipessoal Lda

No	Data Inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	INSTRUSAUN / REKOMENDASUN(LIVRO BAINAKA)	Asinatura
I			Jacob da Costa Camoses	Eng. Baucau	1	Husu ba Kompanhia tenki servico tuir Desenho no Boq nebe mak iha.		
					2	Kompanha tenke halo relatori kada fulan hodi submete ba A D N, ba Item Servico nebe mak iha.		
					3	Kompanha tengke Aselera servico Antes udan		
2			Leonito Pereira					

ANEXU C1 (QL - 24)
BACK UP DATA

Naran Projecto	: R4D Rural Road Rehabilitation of Afaca Uitame Chainage 6 + 000 To 9 + 000 Baucau Municipality	
No kontrato	: RT / 001 / MOP - 2020	
Data Inspeksaun	: 21, September 2022	
Fatin Inspeksaun	: Baucau Quelecai	
Koordinadas		
Star Point	: - 8.571107	Latetude : 126.600296
End Point	: - 8.559432	Latetude : 126.611557

Naran Inspector :
1. Jacob Da Costa Camoes
2. Leonito Pereira

Sketch / photo Desenho

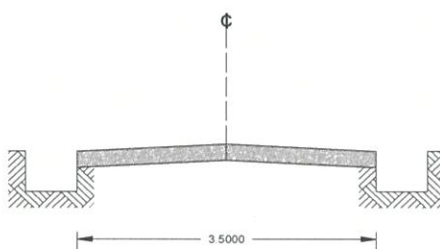
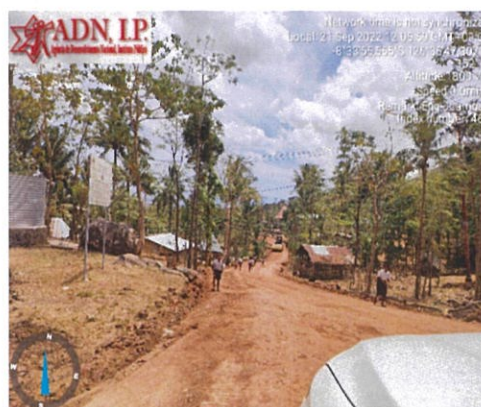
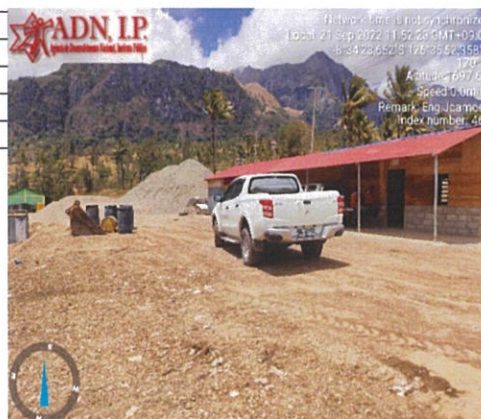


Photo Observasaun Iha terreno (Aktual)



ITEM	L	WI	WII	HI	HII	C.U.M
CAMBERING	3000	3.50		0.13		1365
		TOTAL				1365





ANEXU C2 (QL-26)

Road name	Afaca to Uaitame
Municipality	Baucau
Postu	Quelicaí
Sukos	Afaca to Uaitame
Contractor	Helcia Unipessoal Lda
Contract Value	\$619,654.00

Chainage start	3+000
Chainage end	6+000
Length	3.0 km

SUMMARY

		Summary original	Progress Phisic Previous		Progress Phisic Setembro		Up to date	
Item	Description	Price	Amount (US\$)	Weight (%)	Amount (US\$)	Weight (%)	Amount (US\$)	Weight (%)
R-01	General works	\$ 6,520.00	\$ -	0.00%	\$ 3,860.00	0.62%	\$ 3,860.00	0.62%
R-03	Earth work	\$ 137,244.01	\$ -	0.00%	\$ 68,313.60	11.02%	\$ 68,313.60	11.02%
R-05	Sub-base, base and pavement	\$ 32,090.29	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-07	Bituminous pavement			0.00%		0.00%	\$ -	0.00%
R-08	Structures	\$ 315,231.08	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-10	Dayworks	\$ 1,050.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-11	Routine maintenance	\$ 3,954.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-12	Cleaning	\$ 400.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-15	Provisional sum	\$ 400.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	Construction cost	\$ 496,889.38	\$ -	0.00%	\$ 72,173.60	11.65%	\$ 72,173.60	11.65%
B	Contractor Fee (A x 10%)	\$ 49,688.94	\$ -	0.00%	\$ 7,217.36	1.16%	\$ 7,217.36	1.16%
C	General items (Overhead)	\$ 60,925.60						
D	Construction tax (A+B+C x 2%)	\$ 12,150.08	\$ -	0.00%	\$ 1,587.82	0.26%	\$ 1,587.82	0.26%
E	Total	\$ 619,654.00	\$ -	0.00%	\$ 80,978.78	13.07%	\$ 80,978.78	13.07%

Inspesaun Hosi ,


Eng. Jacob dacosta Camoes
Eng. ba Projeto Infrastrutctura e Irigasaun Municipiu
Baucau, ADN, I.P


Eng. Leonito Pereira
Eng. ba Projeto Infrastrutctura e Irigasaun
Municipiu Baucau, ADN, I.P

Verifiks Hosi ,


Eng. Remigio D. C dos Santos
Eng. Senior ba Projeto Infrastrutura Transporte e

Sertifika Hosi ,


Eng. Emerenciana da Costa
Corordenadora Unidade de Controlo e Validasaun de Qualidade,
ADN,IP

Naran projeto : Rural Road Rehabilitation of Afaca Uitame change 3 + 000 to 6 + 00 Baucau Municipality

Kompanha : Hécia Unipessoal . Lda

Network time is not synchronized
 Local: 21 Sep 2022 11:43:37 GMT+09:00
 8°34'24.218"S 126°35'52.157"E
 20 N
 120 E
 Altitude: 1691.8 ft
 Speed: 0.0m/h
 Remark: Eng. Jeampbes
 Inode number: 457

ANEXU C1 (QL - 25)
BACK UP DATA

Naran Projecto : Road Rehabilitation of Afaca Uitame Chainage 6 + 000 To 9 + 000 Baucau Municipality
No kontrato : RT / 001 / MOP - 2020
Data Inspeksaun : 21, September 2022
Fatin Inspeksaun : Baucau Quelecai

Koordinadas

Star Point	: -	Latetude :
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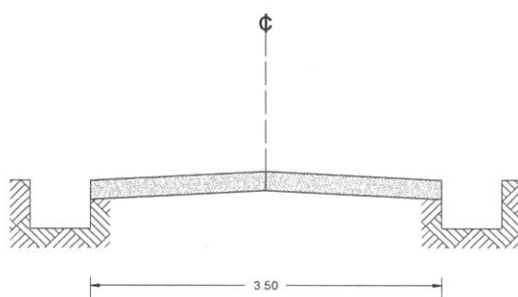
End Point	: -	Latetude :
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Naran Inspector :

1. Jacob Da Costa Camoes

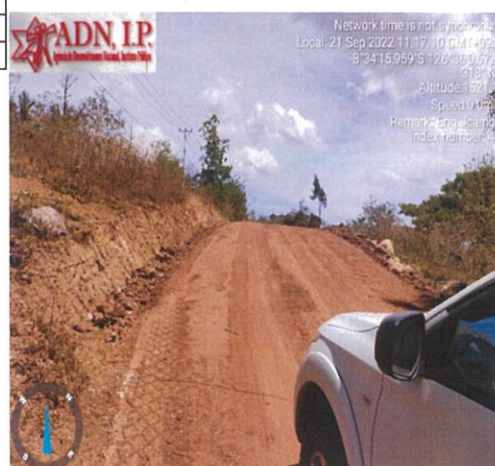
2. Leonito Pereira

Sketch / photo Desenho



ITEM	L	WI	WII	HI	HII	CUM
CAMBERING	3000	3.5		0.13		1365
		TOTAL				1365

Photo observasaun Iha terreno (Aktual)





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO
CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C (QL - 25)

Road name:	Afaca – Uaitame
Municipality:	Baucau
Posto:	Quelicaí
Sucos:	Afaca – Uaitame
Kompanhia:	Lialura Unipessoal, Lda

Chainage start:	6 +000
Chainage end:	9 + 000
Length:	3 Km

SUMMARY

ITEM	DESCRIPTION	PRICE (\$)	Previous		Progress phisic on September		Up To Date	
			Amount (\$)	%	Amount (\$)	%	Amount (\$)	%
R-01	GENERAL	\$ 6,400.00	\$ -	0.00%	\$ 3,675.00	0.69%	\$ 3,675.00	0.69%
R-03	EARTH WORK	\$ 123,727.15	\$ -	0.00%	\$ 58,057.20	10.84%	\$ 58,057.20	10.84%
R-05	SUB-BASE, BASE AND PAVEMENT	\$ 27,930.59	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-08	STRUCTURES	\$ 272,046.59	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-10	DAYWORKS	\$ 1,050.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-11	ROUTINE MAINTENANCE	\$ 4,176.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-12	CLEANING	\$ 400.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-15	PROVISIONAL SUM	\$ 600.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	CONSTRUCTION COST	\$ 436,330.32	\$ -	0.00%	\$ 61,732.20	11.52%	\$ 61,732.20	11.52%
B	CONTRACTOR FEE (A x 10%)	\$ 43,633.03	\$ -	0.00%	\$ 6,173.22	1.15%	\$ 6,173.22	1.15%
C	GENERAL ITEM	\$ 45,356.65	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
D	CONSTRUCTION TAX (A+B+C x 2%)	\$ 10,506.40	\$ -	0.00%	\$ 1,358.11	0.25%	\$ 1,358.11	0.25%
E	AMOUNT (A+B+C+D)	\$ 535,826.40	\$ -	0.00%	\$ 7,531.33	12.93%	\$ 7,531.33	12.93%

Inspesaun Husi ,


Eng. Jacob da Costa Camoes
Eng. ba Projeto Insfrasturctura e Irigasaun Municipiu
Baucau, ADN, I.P


Eng. Leonito Pereira
Eng. ba Projeto Insfrasturctura e Irigasaun
Municipiu Baucau, ADN, I.P

Verifiks Husi ,


Eng. Remigio D. C. dos Santos
Eng. Senior ba Projeto Insfrastutura Tranporte e
Irigasaun ADN,I.P

Sertifika Husi ,


Eng. Emerenciana da Costa
Corordenadora Unidade de Controlo e Validasaun de
Qualidade, ADN,IP

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL					 ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público		# ANEXU D (QL-25)		
Naran projeto : R4D Rural Road Rehabilitation of Afaca Uitame 6 +000 To 9 + 000									
Kompanha : Lia - Lura Unipessoal Lda									
No	Data Inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	INSTRUSAUN / REKOMENDASAUN (LIVRO BAINAKA)	Asinatura	
1		Municipiu / Baucau	Jacob da Costa Camoes	Eng. Baucau	1	Ami Husu ba Kompanhia tenki servico tuir Desenho no Boq nebe mak iha.	Iha terreno kompanhia seidauk prepara Livro bainaka no ba oin kompanhia sei prepara livro bainaka iha terreno		
					2	Kompanha tengke halo Relatori hodi Submete ba A D N , Ba Item Servico nebe maka halo remata ona			
2		Municipiu / Baucau	Leonito Pereira	Eng. Baucau	3	Kompanha tengke Aselera servico Antes udan			



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (MP-1) Back-up Data

Naran Projeto : National road no. 1 Upgrading project Manatuto - Baucau (package A01-02) Package A01-02/sta 56+400-114+102(56.82km)

No. kontratu : ICB/021/MPWTC-2015

Data Inspesaun : 20 /09 /2022

Fatin Inspesaun : Manatuto-Baucau

Koordinadas :

Start Point : Long :-8° 33' 25.859' Latetude : 125° 32' 0.402''

End Point : Long : :-8° 33' 25.859', Latetude: 125° 32' 0.402''

Naran Inspector : 1. Eng. Vidal Guterres

2. Eng. Augusta da Costa Ferreira

3. Eng. Domingos X. da C. Silva

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu



Network: Sep 20, 2022 10:34:51 AM GMT+09:00
Local: Sep 20, 2022 10:34:51 AM GMT+09:00
Index number: 1727



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (MP-1)

Back-up Data

Naran Projeto : National road no. 1 Upgrading project Manatuto - Baucau (package A01-02) Package A01-02/sta 56+400-114+102(56.82km)

No. kontratu : ICB/021/MPWTC-2015

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Item servisu Stone Masonry



PLANU INSPESAUN

2022

[illegible]



MINISTÉRIO DO PLANO
E DO DESENVOLVIMENTO



ADN, I.P.

PLANU INSPESAUN

2022

Naran Eng.		Eng. Jacob da Costa Camoes																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
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Note:

Periode inspesaun iha tercinu

Implementaasun Plano Periode inspesaun iha tercinu

Relatorio avalliaasun mensal iha Dili

Inspesaun Pagamentu Anual iha tercinu

Prepara Hosi:

(Eng. Jacob da Costa Camoes)
Eng. Ba Projeto Infrastrutura e Irigasaun Municipiu Baucau, ADN, I.P.

Sertifika Hosi:

Emergencia da costa Maia Freitas
Eng. Coordenadora da unidade de Controlo e Validasaun de Qualidade
ADN, I.P.

Aprova Hosi:

Eng. Januario Maia Guterres
Eng. Adjunto Director Executivo - ADN, I.P.

PLANU INSPESAUN

[illegible]

MINISTERIO DA PLANEJAMENTO E DESENVOLVIMENTO ECONOMICO REPÚBLICA DE TIMOR-LESTE ADN, I.P. <th colspan="21">PLANU INSPESAUN</th>										PLANU INSPESAUN																														
Naran Eng.		Eng. Leonito Pereira								2022																														
Município		Baucau																																						
POSTO	NU.	NARAN PROJETO	KAT. PROJETO	SECTOR	NARAN COMP.	NARAN KONT.	DONO PROJETO	Action	Setembro																															OBS
									1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
QUELICAI	3	Rehabilitation Of Roads Uaiaca - Queleqai - Lachuta Sta. 5+400 to 10+800 (5.40 Km) Municipality of Baucau	FI	ESTRADAS	Develop Timor, Lda	RDIL-SSS/123/MOPTC-2016	MINISTERIO DAS OBRAS PUBLICAS	Plan																													On going			
								Actual																														On going		
	4	Rural Roads Rutine maintenance Laisorulai - Nae - Chainage 0+000 - 1500 and Quelicai Chainage 0+000 - 10 + 000 in Baucau Municipality	LM-CD	ESTRADAS	Lalaisi, Unip. Lda	MPWTC-W-190089	MINISTERIO DAS OBRAS PUBLICAS	Plan																													On going			
								Actual																																
	5	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 3 Uacala - Quelicai to Ossu	LM-CD	ESTRADAS	Niceles Unipessoal Lda	MPW-CS-2000026	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
								Actual																																
	6	Rehabilitation of Roads, Road Section: Uaiaca - Quelicai - Lacudala Sta. 0+000 - Sta. 5+400 (Package 1) Municipality Baucau	FI	ESTRADAS	Wingstone Const. Lda JV PT. Putra Mas Pratama	RDIL-SSS/298/MOPTC-2016	MINISTERIO DAS OBRAS PUBLICAS	Plan																													On going			
								Actual																																
	7	R4D Rural Road Rehabilitation Of afaca - Uaitame Chainage 0 + 000 - 3 + 000 Baucau Municipality	FI	ESTRADAS	Flores Unipessoal, Lda	RT/099/MOP-2021	MINISTERIO DAS OBRAS PUBLICAS	Plan																														On going		
								Actual																																
8	R4D Rural Road Rehabilitation Of afaca - Uaitame Chainage 6 + 000 - 9 + 000 Baucau Municipality	FI	ESTRADAS	DVP Const. Unp. Lda	KT/011/MOP-2020	MINISTERIO DAS OBRAS PUBLICAS	Plan																														On going			
							Actual																																	
9	R4D Rural Road Rehabilitation Of afaca - Uaitame Chainage 6 + 000 - 9 + 000 Baucau Municipality	FI	ESTRADAS	Lia - Lura Unp. Lda	KT/...../MOP-2021	MINISTERIO DAS OBRAS PUBLICAS	Plan																														On going			
							Actual																																	
10	R4D Rural Road Rehabilitation Of afaca - Uaitame Chainage 3 + 000 - 6 + 000 Baucau Municipality	FI	ESTRADAS	Helcia Unp. Lda	KT/010/MOP-2021	MINISTERIO DAS OBRAS PUBLICAS	Plan																														On going			
							Actual																																	
VENASSE	3	R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 0+000-2+500 Baucau Municipality	LM-CD	ESTRADAS	Rozi const. unip. Lda	MPW-W-210048	MINISTERIO DAS OBRAS PUBLICAS	Plan																													On going			
								Actual																																
	4	R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 2+500-4+500 Baucau Municipality	LM-CD	ESTRADAS	Rozi const. unip. Lda	MPW-W-210051	MINISTERIO DAS OBRAS PUBLICAS	Plan																													On going			
								Actual																																
5	R4D Rural Road Spot Improvement Venasse-Osoala Chainage 0+000-21+600	LM-CD	ESTRADAS	Chacailala Unipessoal Lda	MPW-W-210052	MINISTERIO DAS OBRAS PUBLICAS	Plan																														On going			
								Actual																																
MULTI POSTO	1	RNUSP/ Road Link No. A01 - 03 , Upgrading and Maintenance of Baucau - Lautem Section , Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	FI	ESTRADA - IMPRESTIMO	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	ICB/078/MPWTC-2015	MINISTERIO DAS OBRAS PUBLICAS	Plan																													Nasional mak halo Monitoring ha projeitu imprestanu			
								Actual																																
	2	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 1, Baucau - Venilale , Sta. 03 + 740 to Sta. 27 + 120	FI	IMPRESTIMO	China Railway Int. Group co. jv with China overseas	ICB/046/MOPTC-2017	MINISTERIO DAS OBRAS PUBLICAS	Plan																													Nasional mak halo Monitoring ha projeitu imprestanu			
								Actual																																
	3	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 , Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 , Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste	FI	ESTRADA - IMPRESTIMO	INTERCONTINENTAL CONSULTANTS AND TECHNOCRATS PVT.LTD IN ASSOCIATION WITH INFRA CONSULTANTS IN THE PHILS. (ICP) INC. (PHILIPPINES) AND DEZEMOLVE TIMOR LESTE (DETILE CONSULTANT, LDA (TIMOR LESTE)	RF/005/MOP/2018	MINISTERIO DAS OBRAS PUBLICAS	Plan																												Nasional mak halo Monitoring ha projeitu imprestanu				
								Actual																																
	4	R4D Rural Road Spot Improvement Baguia Lariisula Chainage 0+000-12+900, Rural Roads Routine Maintenance Samalari-Sorigua Chainage 0+000-2+800 Teriluedae-Saelari-Binagua Chainage 0+000-3+600 Baucau Municipality	LM-CD	ESTRADAS	Juga Te Figa Unipessoal Lda	MPW-W-210054	MINISTERIO DAS OBRAS PUBLICAS	Plan																												On going				
								Actual																																
5	R4D Rural Road Routine Maintenance Caicoli-Liabala Chainage 0+000-6+500 Uma Ana Iku Chainage 0+000-4+500 Bercoli-Bahamori Chainage 0+000-4+000 Buruma-Uaimateme Chainage 0+000-2+800 Boile-Uatabo Chainage 0+000-2+800	LM-CD	ESTRADAS	DB-Ingracia Unipessoal Lda	MPW-W-210049	MINISTERIO DAS OBRAS PUBLICAS	Plan																													On going				
							Actual																																	
TOTAL PROJETO ON - GOING = 36 PROJETO																																								

Note:

Período inspeção do terreno

Implementação Plano Período inspeção do terreno

Relatório avaliação mensal do Dili

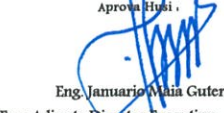
Inspeção Pagamento Anual do terreno

Prepara Hosi ;

 Eng. Leonito Pereira
 Eng. Ba Projeto Infraestrutura e Irigação Município Baucau, ADN, I.P.

Sertifica Hosi ;

 Emerenciana de Costa Almeida Freitas
 Eng. Coordenadora da unidade de Controlo e Validação de Qualidade
 ADN, I.P.

Aprova Hosi ;

 Eng. Januario Maria Guteres
 Eng. Adjunto Director Executivo - ADN, I.P.

2022



PLANU INSPESAUN

2022

[illegible]

Note.

Periode inspesaun iha tereinu

Implementasaun Plano Periode inspesaun iha tereinu

Relatori avalliasuan mental iha Dili

Inspeksun Pagamentu Anual iha tereinu

Prepara Hosi ;

Eng. Ba Projeito Infrastructura e Irigasaun Municipiu Baucau, ADN, I.P

Sertifika Husi

Eng. Emerenciana da costa Maia Freitas
Eng. Coordenadora da unidade de Controlo e Validação de Qualidade
ADN, LP

Aprova Husi ,

Eng. Adjunto Director Ejecutivo - ADN, LP



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (BV-17)

Back-up Data

Naran Projeto : KONSTRUSAUN KA REHABILITASAUN EBF MAUCALE
No. kontratu:

Data Inspesaun : Thursday, 08 SEP 2022

Fatin Inspesaun : Baucau, Baucau Villa

Koordinadas :

Start Point : Long:-8°29'13,014"

Latetude : 126°27'22,488"

End Point : Long:,

Latetude :

Naran Inspector : 1. Eng. AGUSTINHO ARANDA

2. Eng. JERRY GIL M. PEREIRA

Sketch & Foto Desenho

Observ. iha tereno no Foto Aktual



1. Servisu real iha terenu agora dadauk ne to tena sinta Geral
2. Servisu fulan 2 ona provisorimente Parado/labele kontinua tamba kestaun finanseiro
3. Site eng.Grupo dadaun ne la iha terenu tamba servisu parado



#ANEXU C2 (BV-17)

NARAN PROJETO : KONSTRUSAUN KA REHABILITASAUN EBF MAUCALE
FATIN PROJETO : GARIUAI-BAUCAU-BAUCAU
PROJETO NAIN : MEJD

MAIN SUMMARY			PROGRESS SEPTEMBER 2022					
			Previous		This Bill		Up do date	
NO	DESCRIPTION	AMOUNT (USD)	Amount \$	Weigh %	Amount \$	Weigh %	Amount \$	Weigh %
I	PRELIMINARIES	3,144.97	\$ 1,609.99	1.4%	\$ -	0.00%	\$ 1,609.99	1.36%
II	CLASSROOM BUILDING Ca	64,183.71	\$ 27,421.58	24.5%	\$ 8,494.00	10.17%	\$ 35,915.58	34.67%
III	PROVISIONAL SUM FOR SITEWORKS	6,846.56	\$ -	0.0%	\$ -	0.00%	\$ -	0.00%
A	CONSTRUCTION COST	74,175.23	29,031.56	25.9%	8,494.00	10.17%	37,525.56	36.04%
B	CONTINGENCY	3,000.00	\$ -	0.0%	\$ -	0.00%	\$ -	0.00%
D	OVERHEAD	6,340.00	\$ 2,271.00	1.92%	\$ -	0.00%	\$ 2,271.00	1.92%
E	TOTAL COST (A + B)	83,515.23	23,209.18	27.79%	8,494.00	10.18%	31,703.18	37.97%

Prepara husi :

Date; / / 2022

Eng. Agostinho Aranda

Engenheiro AND, I. P. Municipio de Baucau

Eng. Jerry Gil M. Pereira

Engenheiro AND, I. P. Municipio de Baucau

Verifika husi :

Date; / / 2022

Eng/Arch. Francisco Xavier de D. Jeronimo
Senior Engenheiro ba Porjecto Edificio Publico Beé no
Saneamento ADN, I. P.

Sertifika husi :

Date; / / 2022

Eng. Emerenciana da Costa Freitas
Coordenadora da Unidade de Controlo e
Validação
de Qualidade ADN, I. P.

#ANEXU C1 (BA-7)

Back-up Data

Naran Projeto: KONSTRUSAUN KA REHABILUITASAUN EBC OSSU-HUNA

No. kontratu :

Data Inspesaun : Thursday, Juny 23, 2022

Fatin Inspesaun : Baucau, Baucau Villa

Koordinadas :

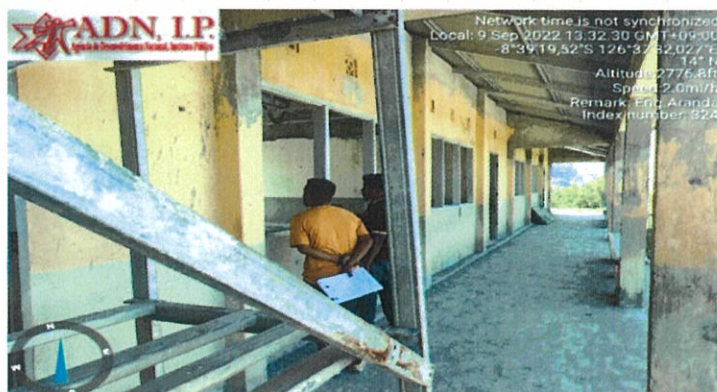
Start Point : Long : Latetude :

End Point : Long : Latetude :

Naran Inspector : 1. AGUSTINHO ARANDA

2. Jerry Gil M. Pereira

Foto iha terenu



Observa/Recommend. iha tereno

1. Servisu real iha terenu agora dadauk ne to Atap
2. Servisu fulan 2 ona provisorimente Parado/labele kontinua tamba kestaun finanseiro
3. Site eng.Grupo dadaun ne la iha terenu tamba servisu parado



MINISTÉRIO DO PLANO
E ORDENAMENTO
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ADN, I.P.

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#ANEXU C2 (BA-7)

PROJECT NAME : KONSTRUSAUN KA REHABILUITASAUN EBC OSSU-HUNA
LOCATION : SUCO OSSO HUNA, POSTO ADMINISTRATIVO, BAGUIA MUNICIPIO BAUCAU.

Summary

Summary			PROGRES SEPTEMBER 2022					
			PREVIOUS		THIS BILL		UP TO DATE	
			AMOUNT\$	WEIGH %	AMOUNT\$	WEIGH %	AMOUNT\$	WEIGH %
No	ITEM SERVISU	VERIFIED BY A D N						
1	Preliminaries Work	\$ 3,075.00	\$ 2,015.00	2.39%	\$ -	0.00%	\$ 2,015.00	2.39%
2	Refurbished Room Building RF1	\$ 36,310.43	\$ 11,682.76	13.86%	\$ 1,865.25	2.21%	\$ 13,548.01	16.08%
3	Refurbished Room Building RF2	\$ 30,599.03	\$ 4,647.00	5.51%	\$ -	0.00%	\$ 4,647.00	5.51%
3	Provisional for external Electrical instalation	\$ 4,493.91	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
4	Provisional for Demolition	\$ 446.20	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
I	Total Constructio Cost	\$ 74,924.57	\$ 18,344.76	21.8%	\$ 1,865.25	2.2%	\$ 20,210.01	24.0%
II	Overhead	\$ 6,340.00	\$ 3,394.50	4.0%	\$ -	0.00%	\$ 3,394.50	4.03%
II	Contingency	\$ 3,000.00	\$ -	0.0%	\$ -	0.00%	\$ -	0.00%
IV	Grand Total	\$ 84,264.57	\$ 21,739.26	25.80%	\$ 1,865.25	2.21%	\$ 23,604.51	28.01%

Prepara husi :

Date; / / 2022

Eng. Agostinho Aranda

Engineiro AND, I. P. Municipio de Baucau

Eng. Jerry Gil M. Pereira

Engineiro AND, I. P. Municipio de Baucau

Verifika husi :

Date; / / 2022

Eng/Arch. Francisco Xavier de D. Jeronimo

Senior Engineiro ba Porjecto Edificio Publico Beé no
Saneamento ADN, I. P.

Serttifika husi :

Date; / / 2022

Eng. Emerenciana da Costa Freitas

Coordenadora da Unidade de Controlo e Validação
de Qualidade ADN, I. P.

#ANEXU C1 (BA- 9)

Back-up Data

Naran Projeto : NOVA CONSTRUCAO PRE ESKOLAR-1342 LARISULA
No. kontratu :

Data Inspesaun : Friday, Sep 09, 2022

Fatin Inspesaun : Baucau , Baguia ,Larisula

Koordinadas :

Start Point : Long : Latetude :

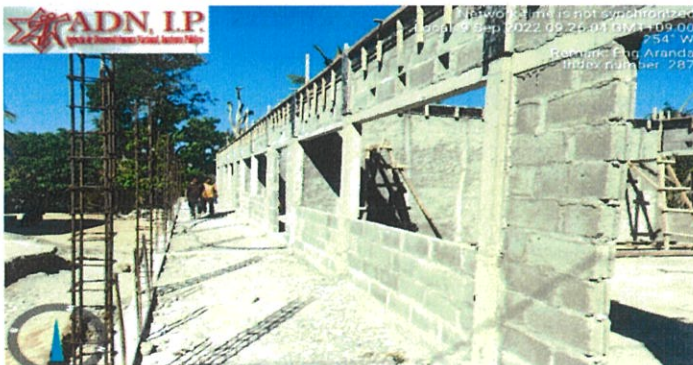
End Point : Long :, Latetude :

Naran Inspector : 1. Agostinho Aranda
2. Jerry Gil M. Pereira

Foto iha terenu

Observa/Recommend. iha tereno

Class Room Building C , Toilet Building



1. Servisu real iha terenu agora dadauk ne to tena sinta Geral , no iha servisu seluk hanesan reboka iha aula balu hotu tiha
2. Servisu fulan 2 ona provisorimente Parado/labelle kontinua tamba kestaun financeiro
3. Site eng.Grupo dadaun ne la iha terenu tamba servisu parado



NARAN PROJETO : NOVA CONSTRUCAO PRE ESKOLAR-1342 LARISULA
FATIN PROJETO : LARISULA-BAGUIA-BAUCAU
PROJETO NAIN : MEJD

#ANEXU C2 (BA-9)

MAIN SUMMARY			Progress September 2022					
			PREVIOUS		THIS BILL		UP TO DATE	
NO	DESCRIPTION	AMOUNT (USD)	TOTAL	WEIGH %	TOTAL	WEIGH %	TOTAL	WEIGH %
I	PRELIMINARIES	3,379.27	\$ 1,946.28	2.01%	\$ -	0.00%	\$ 1,946.28	2.01%
II	CLASSROOM BUILDING C2	69,330.85	\$ 11,371.73	11.72%	\$ 6,034.00	6.22%	\$ 17,405.74	17.94%
III	PROVISIONAL SUM FOR SITEWORKS	14,995.93	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	CONSTRUCTION COST	87,706.05	13,318.01	0.14	6,034.00	6.22%	19,352.02	19.94%
B	CONTINGENCY	3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
C	OVER HEAD	6,340.00	\$ 3,011.00	3.10%	\$ 378.00	0.39%	\$ 3,389.00	3.49%
D	TOTAL COST (A + B + C)	97,046.05	16,329.01	16.83%	6,412.00	6.61%	22,741.02	23.43%

Prepara husi :

Date; / / 2022

Eng. Agostinho Aranda

Engineiro AND, I. P. Municipio de Baucau

Eng. Jerry Gil M. Pereira

Engineiro AND, I. P. Municipio de Baucau

Verifika husi :

Date; / / 2022

Eng/Arch. Francisco Xavier de D. Jeronimo
Senior Engineiro ba Porjecto Edificio Publico Beé no
Saneamento ADN, I. P.

Serttifica husi :

Date; / / 2022

Eng. Emerenciana da Costa Freitas
Coordenadora da Unidade de Controlo e Validação
de Qualidade ADN, I. P.

#ANEXU CI (BA-12)

Back-up Data

Naran Projeto: **KONSTRUSAUN KA REHABILITASAUN EBF UACALA**

No. kontratu :

Data Inspesaun : Wednesday, 09 Sep, 2022

Fatin Inspesaun : Baucau , Baguia, Guulari

Koordinadas :

Start Point : Long : **-8°37'40,872"** Latetude : **126°39'14,382"**

End Point : Long : Latetude :

Naran Inspector : **1. Agostinho Aranda**

: **2. Jerry Gil M. Pereira**

Foto iha terenu

Observa/Recommend. iha tereno



1. Servisu real iha terenu agora dadauk ne to tena iha pambesian ba sinta geral
2. Servisu fulan 2 ona provisorimente Parado/labele kontinua tamba kestaun finanseiro
3. Site eng. Grupo dadaun ne la iha terenu tamba servisu parado



MINISTÉRIO DO PLANO
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ANEXO C2 (BA-12)

NARAN PROJETO : KONSTRUSAUN KA REHABILITASAUN EBF UACALA
FATIN PROJETO : UACALA-BAGUIA-BAUCAU
PROJETO NAIN : MEJD

MAIN SUMMARY			PROGRESS SEPTEMBER 2022					
			PREVIOUS		THIS BILL		UP TO DATE	
NO	DESCRIPTION	AMOUNT (USD)	TOTAL \$	WEIGH %	TOTAL \$	WEIGH %	TOTAL \$	WEIGH %
I	PRELIMINARIES	\$ 3,472.99	\$ -	0.00%	\$ 2,044.00	2.50%	\$ 2,044.00	2.50%
II	CLASSROOM BUILDING C	\$ 61,187.84	\$ -	0.00%	\$ 16,673.40	20.37%	\$ 16,673.40	20.37%
IV	PROVISIONAL SUM FOR SITEWORKS	\$ 7,846.77	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	CONSTRUCTION COST	\$ 72,507.60	\$ -	0.00%	18,717.40	22.87%	\$ 18,717.40	22.87%
B	CONTINGENCY	\$ 3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
D	OVERHEAD	\$ 6,340.00	\$ -	0.00%	\$ 2,535.00	3.10%	\$ 2,535.00	3.10%
E	TOTAL COST (A + B)	\$ 81,847.60	\$ -	0.00%	21,252.40	25.97%	21,252.40	25.97%

Prepara husi :

Date; / / 2022

Eng. Agostinho Aranda

Engineiro AND, I. P. Municipio de
Baucau

Verifika husi :

Date; / / 2022

Eng/ Arch. Francisco Xavier de D. Jeronimo
Senior Engineiro ba Porjecto Edificio Publico Beé no
Saneamento ADN, I. P.

Serttifica husi :

Date; / / 2022

Eng. Emerenciana da Costa Freitas
Coordenadora da Unidade de Controlo e Validação
de Qualidade ADN, I. P.

Eng. Jerry Gil M. Pereira

Engineiro AND, I. P. Municipio de
Baucau

#ANEXU CI (BA-11)

Back-up Data

Naran Projeto : KONSTRUSAUN KA REHABILITASAUN EBF GULARI
No. kontratu :

Data Inspesaun : Wednesday, 09 Sep, 2022

Fatin Inspesaun : Baucau , Baguia, Guulari

Koordinadas :

Start Point : Long : -8°37'40,872" Latetude : 126°39'14,382"

End Point : Long : Latetude :

Naran Inspector : 1. Agostinho Aranda

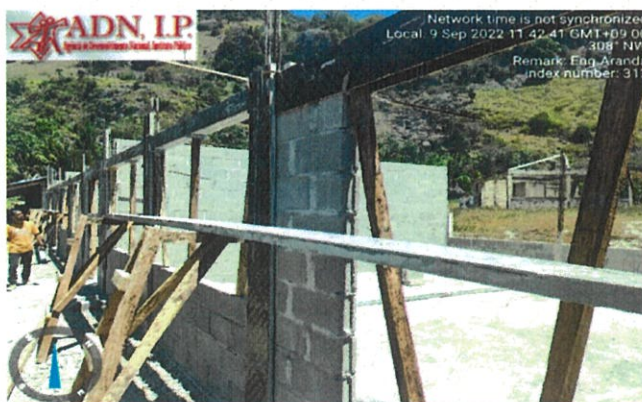
: 2. Jerry Gil M. Pereira

Foto iha terenu

Observa/Recommend. iha tereno



1. Servisu real iha terenu agora dadauk ne to tena Lintle Beam
2. Servisu fulan 2 ona provisorimente Parado/labele kontinua tamba kestaun finanseiro
3. Site eng. Grupo dadaun ne la iha terenu tamba servisu parado





MINISTÉRIO DO PLANO
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ADN, I.P.
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ANEXO C2 (BA-11)

NARAN PROJETO : KONSTRUSAUN KA REHABILITASAUN EBF GULARI
FATIN PROJETO : SAMALARI-BAGUIA-BAUCAU

MAIN SUMMARY			Progress september 2022					
			PREVIOUS		THIS BILL		UP TO DATE	
NO	DESCRIPTION	AMOUNT (USD)	AMOUNT\$	WEIGH %	AMOUNT\$	WEIGH %	AMOUNT\$	WEIGH %
I	PRELIMINARIES	\$ 3,355.84	\$ -	0.00%	\$ 1,789.25	2.22%	\$ 1,789.25	2.22%
II	CLASSROOM BUILDING Ca	\$ 61,281.86	\$ -	0.00%	\$ 19,814.07	24.56%	\$ 19,814.07	24.56%
III	PROVISIONAL SUM FOR SITEWORKS	\$ 6,699.07	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	CONSTRUCTION COST	\$ 71,336.76	\$ -	0.00%	\$ 21,603.32	26.78%	\$ 21,603.32	26.78%
B	CONTINGENCY	\$ 3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
D	OVERHEAD	\$ 6,340.00	\$ -	0.00%	\$ 2,231.00	2.77%	\$ 2,231.00	2.77%
E	TOTAL COST (A + B)	\$ 80,676.76	\$ -	0.00%	\$ 23,834.32	29.54%	\$ 23,834.32	29.54%

Prepara husi :
Date; / / 2022

Eng. Agostinho Aranda
Engenheiro AND, I. P. Municipio de Baucau

Eng. Jerry Gil M. Pereira
Engenheiro AND, I. P. Municipio de Baucau

Verifika husi :
Date; / / 2022

Eng/Arch. Francisco Xavier de D. Jeronimo
Senior Engenheiro ba Porjecto Edificio Publico Beé no
Saneamento ADN, I. P.

Serttifica husi :
Date; / / 2022

Eng. Emerenciana da Costa Freitas
Coordenadora da Unidade de Controlo e Validação
de Qualidade ADN, I. P.

#ANEXU C1 (LA- 10)

Back-up Data

Naran Projeto: **KONSTRUSAUN KA REHABILITASAUN EBF FITUN SAGADATE**

No. kontratu :

Data Inspesaun : Friday, Sep 09, 2022

Fatin Inspesaun : Baucau , Laga,Lavateri

Koordinadas :

Start Point : Long : **-8.518714** Latetude : **126.69287**

End Point : Long :, Latetude :

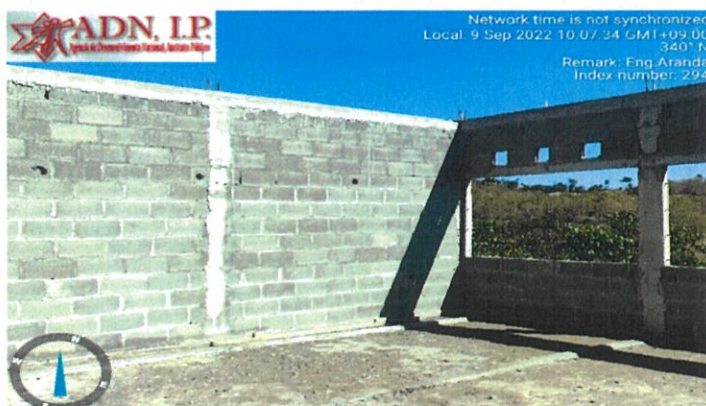
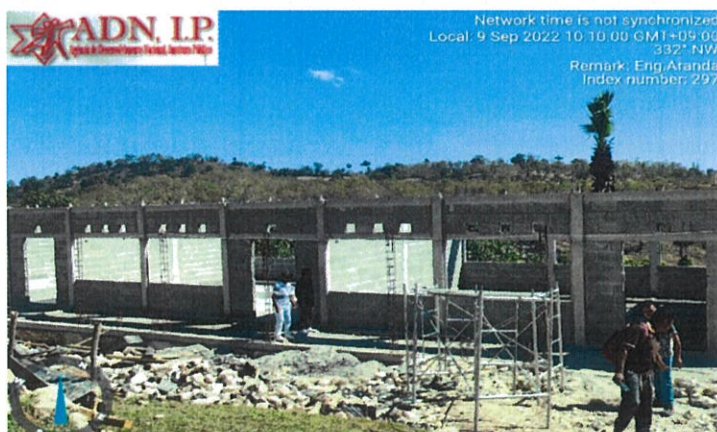
Naran Inspector : **1. Agostinho Aranda**

2. Jerry Gil M. Pereira

Foto iha terenu

Observa/Recommend. iha tereno

Class Room Building C



1. Servisu real iha terenu agora dadauk ne to tena sinta Geral
2. Servisu fulan 2 ona provisorimente Parado/labelle kontinua tamba kestaun finanseiro
3. Site eng.Grupo dadaun ne la iha terenu tamba servisu parado



MINISTÉRIO DO PLANO
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ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

NARAN PROJETU : KONSTRUSAUN KA REHABILITASAUN EBF FITUN SAGADATE
FATIN PROJETU : SAGADATE-LAGA-BAUCAU
PROJETU NAIN : MEJD

#ANEXU C2 (LA-10)

MAIN SUMMARY			Progress September 2022					
			PREVIOUS		THIS BILL		UP TO DATE	
NO	DESCRIPTION	AMOUNT (USD)	TOTAL	WEIGH %	TOTAL	WEIGH %	TOTAL	WEIGH %
I	PRELIMINARIES	\$ 3,316.79	\$ 2,583.48	2.84%	\$ -	0.00%	\$ 2,583.48	2.84%
II	CLASSROOM BUILDING Ca	\$ 68,006.03	\$ 23,471.77	25.83%	\$ 1,860.30	2.05%	\$ 25,332.07	27.88%
III	PROVISIONAL SUM FOR SITEWORKS	\$ 10,203.69	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	CONSTRUCTION COST	\$ 81,526.51	\$ 26,055.25	28.67%	\$ 1,860.30	2.05%	\$ 27,915.55	30.72%
B	CONTINGENCY	\$ 3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
D	OVERHEAD	\$ 6,340.00	\$ 2,830.00	3.11%	\$ -	0.00%	\$ 2,830.00	3.11%
E	TOTAL COST (A + B)	\$ 90,866.51	\$ 28,885.25	31.79%	\$ 1,860.30	2.05%	\$ 30,745.55	33.84%

Prepara husi :

Date; / / 2022

Eng. Agostinho Aranda

Engenheiro AND, I. P. Municipio de Baucau

Eng. Jerry Gil M. Pereira

Engenheiro AND, I. P. Municipio de Baucau

Verifika husi :

Date; / / 2022

Eng/Arch. Francisco Xavier de D. Jeronimo
Senior Engenheiro ba Porjecto Edificio Publico Beé no
Saneamento ADN, I. P.

Serttifika husi :

Date; / / 2022

Eng. Emerenciana da Costa Freitas
Coordenadora da Unidade de Controlo e Validação
de Qualidade ADN, I. P.



MINISTÉRIO DO PLANO
E ORDENAMENTO
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ADN, I.P.
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Nacional, Instituto Público

#ANEXU C2 (LA-8)

NARAN PROJECTO : KONSTRUSAUN KA REHABILITASAUN EBF No 2 Ciclo Libagua
FATIN PROJECTO : LIBAGUA , LAGA, BAUCAU
PROJECTO NAIN : MEJD

MAIN SUMMARY			Progress Septmber 2022					
			PREVIOUS		THIS BILL		UP TO DATE	
NO	DESCRIPTION	AMOUNT	TOTAL \$	WEIGH %	TOTAL \$	WEIGH %	TOTAL \$	WEIGH %
I	PRELIMINARIES	\$ 3,262.12	\$ 2,118.56	2.54%	\$ -	0.00%	\$ 2,118.56	2.54%
II	CLASSROOM BUILDING Ca	\$ 64,413.36	\$ 13,651.44	16.35%	\$ 10,339.94	12.38%	\$ 23,991.38	28.73%
III	PROVISIONAL SUM FOR SITEWORKS	\$ 6,648.56	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	CONSTRUCTION COST	\$ 74,324.04	\$ 15,770.00	18.88%	\$ 10,339.94	12.38%	\$ 26,109.94	31.26%
B	CONTINGENCY	\$ 3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
D	OVERHEAD	\$ 6,340.00	\$ 1,925.00	2.30%	\$ 350.00	0.42%	\$ 2,275.00	2.72%
E	TOTAL COST (A + B)	\$ 83,515.23	\$ 17,695.00	21.19%	\$ 10,689.94	12.80%	\$ 28,384.94	33.99%

Prepara husi :

Date; / / 2022

Eng. Agostinho Aranda

Engenheiro AND, I. P. Municipio de Baucau

Eng. Jerry Gil M. Pereira

Engenheiro AND, I. P. Municipio de Baucau

Verifika husi :

Date; / / 2022

Eng/Arch. Francisco Xavier de D. Jeronimo

Senior Engenheiro ba Porjecto Edificio Publico
Beé no Saneamento ADN, I. P.

Serttifica husi :

Date; / / 2022

Eng. Emerenciana da Costa Freitas

Coordenadora da Unidade de Controlo e
Validação de Qualidade ADN, I. P.



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

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Nacional, Instituto Público

#ANEXU D (LA - 8)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : KONSTRUSAUN KA REHABILITASAUN EBF No 2 Ciclo Libagua

Kompanhia : Grupo Komunitario EBF No 2 Ciclo Libagua

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura	
I	Friday, September 09, 2022	Baucau Villa	Eng.Agustinho Aranda	Eng.ADN Municipio Baucau	1	Mantein Linha kordenasaun entre grupo no Dono de projeto Tanba iha kolom Baluh baluh kropos tenki hadia		
			2		Mantein Linha kordenasaun entre grupo no Dono de projeto hodi mantein kualidade no finaliza tuir tempo ne'ebe determina			
			3		Eng. Grupo presija halo Time Schedule plano no atual taka iha Quadro informasaun			
			Eng. Jerry Gil M. Pereira		4	Eng. Grupo presija Tenki tau atensaun ba ITEM kolom tenki dimensi hanesan hotu tuir BOQ no dezenho ne'ebe iha		
			5		Servisu tenki nafatin lao tuir matadalan tekniku ne'ebe anexu iha kontratu			
								



#ANEXU C1 (BV-21)

Back-up Data

Naran Projeto : KONSTRUSAUN KA REHABILITASAUN ESGP 02 VILA NOVA
No. kontratu :

Data Inspesaun : Thursday, 08 Sep 2022

Fatin Inspesaun : Baucau, Baucau Villa

Koordinadas :

Start Point : Long : E 15504387 , Latetude : N 7119296

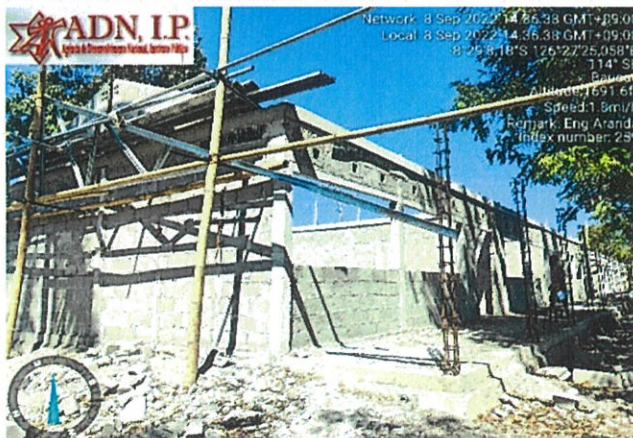
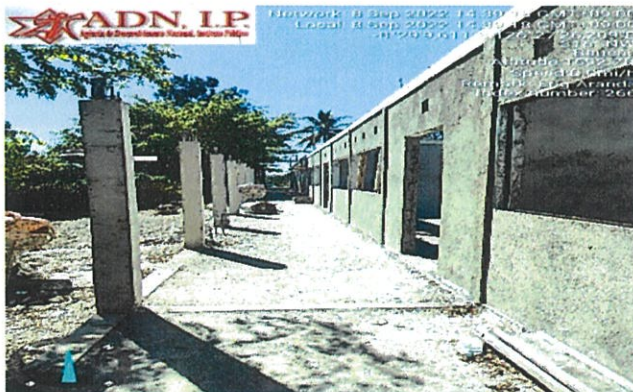
End Point : Long :, Latetude :

Naran Inspector : 1. Eng. AGUSTINHO ARANDA
2. Eng. JERRY GIL M. PEREIRA

Sketch & Foto Desenho

Observ. iha tereno no Foto Aktual

Sketch Item servisu



1. Servisu real iha terenu agora dadauk ne to tena sinta Geral
2. Servisu fulan 2 ona provisoriamente Parado/labele kontinua tamba kestaun financeiro
3. Site eng.Grupo dadaun ne la iha terenu tamba servisu parado



#ANEXU C2 (BV-21) 16

NARAN PROJETO : KONSTRUSAUN KA REHABILITASAUN ESGP 02 VILA NOVA
FATIN PROJETO : TIRILOLO-BAUCAU-BAUCAU
PROJETO NAIN : MEJD

MAIN SUMMARY			PROGRESS SEPTEMBER					
			Previous		THIS BILL		Up to Date	
NO	DESCRIPTION	AMOUNT (USD)	Amount \$	Weigh %	Amount \$	Weigh %	Amount \$	Weigh %
I	PRELIMINARIES	3,059.06	\$ -	0.00%	\$ 2,017.03	1.40%	\$ 2,017.03	1.40%
II	(CLASSROOM BUILDING C) X (2 BUILDING)	116,568.16	\$ -	0.00%	\$ 40,735.75	28.24%	\$ 40,735.75	28.24%
III	PROVISIONAL SUM FOR SITEWORKS	15,274.35	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	CONSTRUCTION COST	134,901.57	\$ -	-	\$ 42,752.78	29.64%	\$ 42,752.78	29.64%
B	CONTINGENCY	3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
D	OVERHEAD	6,340.00	\$ -	0.00%	\$ 2,985.00	2.07%	\$ 2,985.00	2.07%
E	TOTAL COST (A + B)	144,241.57	\$ -	0.00%	\$ 45,737.78	31.71%	\$ 45,737.78	31.71%

Prepara husi :

Date; / / 2022

Eng. Agostinho Aranda
Engineiro AND, I. P. Municipio de Baucau

Eng. Jerry Gil M. Pereira
Engineiro AND, I. P. Municipio de Baucau

Verifika husi :

Date; / / 2022

Eng/Arch. Francisco Xavier de D. Jeronimo
Senior Engineiro ba Porjecto Edificio Publico Beé no Saneamento ADN, I. P.

Serttifica husi :

Date; / / 2022

Eng. Emerenciana da Costa Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I. P.

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					#ANEXU D (BV-21) 16 INSTRUSAUN / REKOMENDASAUN				
Naran projeto : KONSTRUSAUN KA REHABILITASAUN ESGP 02 VILA NOVA									
Kompanhia : Grupo Komunitario ESGP 02 VILA NOVA									
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura		
I	Thursday, September 08, 2022	Baucau Villa	Eng.Agustinho Aranda	Eng.ADN Municipio Baucau	1	Mantein Linha kordenasaun entre grupo no Dono de projeto Tanba iha kolom Baluh baluh kropos tenki hadia			
					2	Mantein Linha kordenasaun entre grupo no Dono de projeto hodi mantein qualidade no finaliza tuir tempo ne'ebe determina			
					3	Eng. Grupo presija halo Time Schedule plano no atual taka iha Quadro informasaun			
			Eng. Jerry Gil M. Pereira		4	Eng. Grupo presija Tenki tau atensaun ba ITEM kolom tenki dimensi hanesan hotu tuir BOQ no dezenho ne'ebe iha			
			5		Servisu tenki nafatin lao tuir matadalan tekniku ne'ebe anexu iha kontratu				

#ANEXU C1 (BV-22)

Back-up Data

Naran Projeto : NOVA CONSTRUÇÃO ESCOLA SECUNDARIO GERAL NO. 1 BAUCAU
No. kontratu :

Data Inspesaun : Saturday, 10 Sep 2022

Fatin Inspesaun : Baucau, Baucau Villa

Koordinadas :

Start Point : Long :E 15504387 , Latetude : N 7119296

End Point : Long :, Latetude :

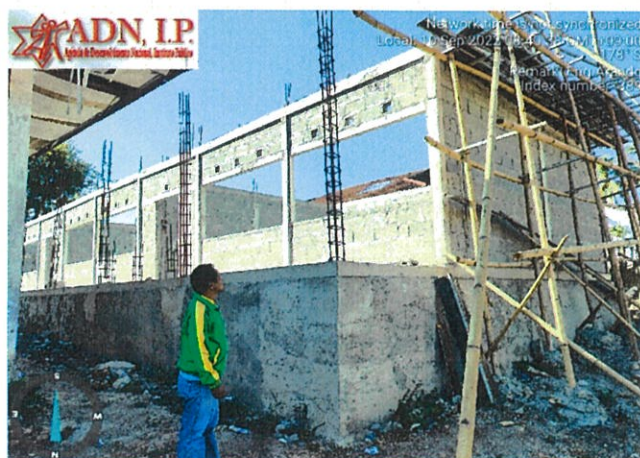
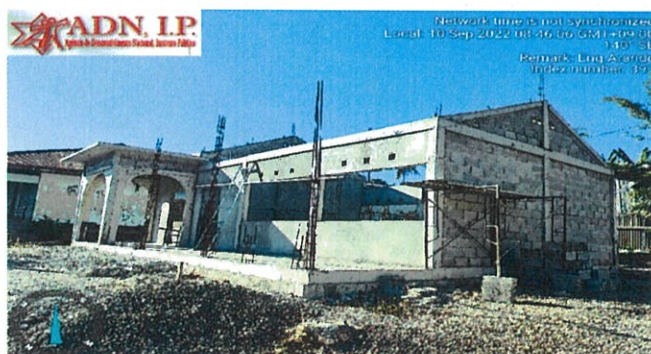
Naran Inspector : 1. Eng. AGUSTINHO ARANDA

2. Eng. JERRY GIL M. PEREIRA

FOTO ACTUAL

Observ. iha tereno no Foto Aktual

Sketch Item servisu



1. Servisu real iha terenu agora dadauk ne to tena sinta Geral
2. Servisu fulan 2 ona provisorimente Parado/labelle kontinua tamba kestaun finanseiro
3. Site eng.Grupo dadaun ne la iha terenu tamba servisu parado



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PROJECT NAME : NOVA CONSTRUÇÃO ESCOLA SECUNDARIO GERAL NO. 1 BAUCAU NO CODE EMIS : 761
LOCATION : SUCO TIRILOLO, POSTO ADMINISTRATIVO, BAUCAU VILA MUNICIPIO BAUCAU.

#ANEXU C2 (BV 20/10/2022)

SUMMARY			PROGRESS SEPTEMBER 2022					
No	ITEM SERVISU	TOTAL \$	Previous		Up to Date		This Bill	
			Amount \$	Weigh %	Amount \$	Weigh %	Amount \$	Weigh %
1	Preliminaries Work	\$ 3,075.00	\$ -	0.00%	\$ 1,835.00	1.55%	\$ 1,835.00	1.55%
2	Class Room C	\$ 57,143.54	\$ -	0.00%	\$ 20,720.50	17.54%	\$ 20,720.50	17.54%
3	Laboratory Computer	\$ 35,197.88	\$ -	0.00%	\$ 10,282.35	8.70%	\$ 10,282.35	8.70%
4	Provisional Sum For Demolition	\$ 500.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
5	Provisional Sum For Site Works	\$ 12,904.76	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
I	Total Constructio Cost	\$ 108,821.18	\$ -	0.00%	\$ 32,837.85	27.79%	\$ 32,837.85	27.79%
II	Overhead	\$ 6,340.00	\$ -	0.00%	\$ 2,998.00	2.54%	\$ 2,998.00	2.54%
III	Contingency	\$ 3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
IV	Grand Total	\$ 118,161.18	\$ -	0.00%	\$ 35,835.85	30.33%	\$ 35,835.85	30.33%

Prepara husi :

Date; / / 2022

Eng. Agustinho Aranda

Engineiro AND, I. P. Municipio de Baucau

Eng. Jerry Gil M. Pereira

Engineiro AND, I. P. Municipio de
Baucau

Verifika husi :

Date; / / 2022

Eng/Arch. Francisco Xavier de D. Jeronimo

Senior Engineiro ba Porjecto Edificio Publico Beé no
Saneamento ADN, I. P.

Serttifica husi :

Date; / / 2022

Eng. Emerenciana da Costa Freitas

Coordenadora da Unidade de Controlo e Validação
de Qualidade ADN, I. P.



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#ANEXU C1 (QUE- 13)

Back-up Data

Naran Projeto : NOVA CONSTRUCAO EBF-1114 DARLA'A
No. kontratu :

Data Inspesaun : Friday, 9 September 2022

Fatin Inspesaun : Baucau , Quelicai, Laisorlai

Koordinadas :

Start Point : Long:

Latetude :

End Point : Long: Latetude :

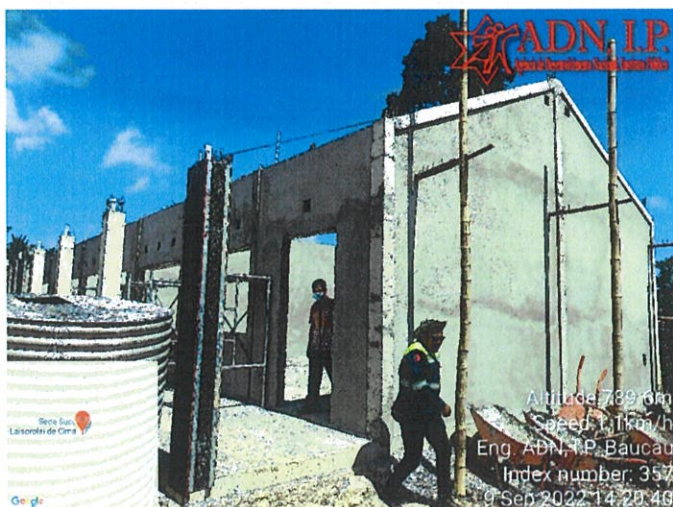
Naran Inspector : 1. Agostinho Aranda

: 2. Jerry Gil M. Pereira

Foto iha terenu

Observe/Recommend. iha tereno

Class Room Building C , Toilet Building



1. Husu ba eng.atu halo pengecoran ba beton sira ne tenki didiak bekisting no uja vibrator para lebele beton lebele kropos.
2. Atu halo pengecoran ba beton pastikan udan lebele tau atu nune lebele impaktu ba mutu beton



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#ANEXU C1 (QUE- 13)

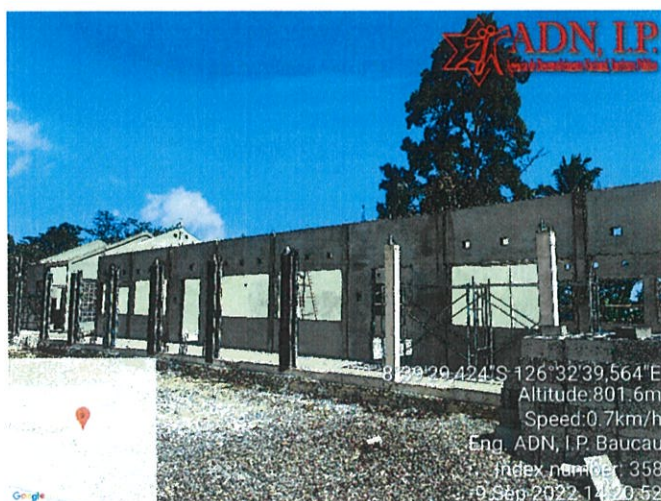
Back-up Data

Naran Projeto : NOVA CONSTRUCAO EBF-1114 DARLA'A
No. kontratu :

Foto iha terenu

Observa/Recommend. iha terenu

Class Room Building CDL



1. Eng.kompanhia halo relatori progress taka iha site
2. BOQ no Dezenho rai iha SITE



MINISTÉRIO DO PLANO
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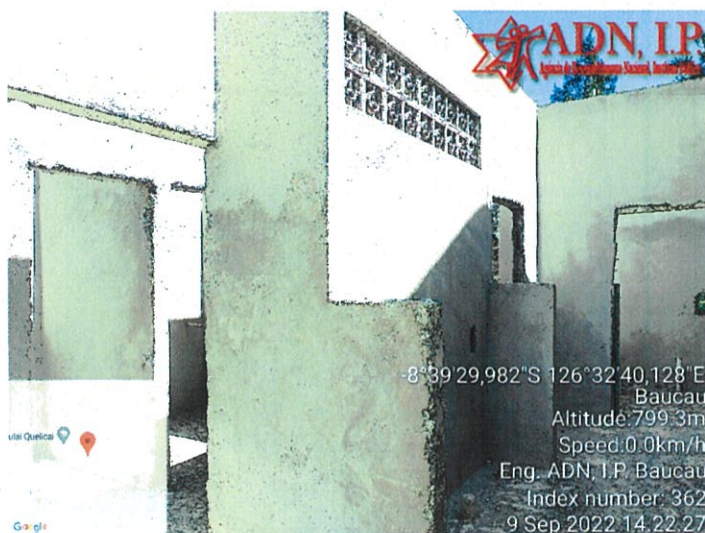


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#ANEXU C1 (QUE- 13) Back-up Data

Naran Projeto : NOVA CONSTRUCAO EBF-1114 DARLA'A
No. kontratu :



1. Toilet building sebele kontinua halo servisu monta kusen ona hodi bele aselera

REPÚBLICA DEMOCRÁTICA DE TIMOR-LESTE 1975 2022 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL ADN Agência de Desenvolvimento Nacional					#ANEXU D (QUE-13) INSTRUSAUN / REKOMENDASAUN				
Naran projeto : : NOVA CONSTRUCAO EBF-1114 DARLA'A									
Kompanhia : GRUPO Komunitario									
No.	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No.	INSTRUSAUN / REKOMENDASAUN		Asinatura	
I	Friday, September 9, 2022	Baucau , Quelicai, Letemumu	Eng.Agustinho Aranda	Eng.ADN Município Baucau	1	Husu ba eng.atu kontrola diariamente servisu hotu ne'ebe mak lao	8°39'19,856"S 126°32'25,292"E Eng. ADN, I.P. Baucau Index number: 366 9-Sep-2022 14:35:36 8°39'19,856"S 126°32'25,292"E Eng. ADN, I.P. Baucau Index number: 366 9-Sep-2022 14:35:36		
					2	husu eng. Grupo atu fo instrusaun ho los ba servisu ba traballador sira			
					3	Eng.Grupo tenki mantein iha terenu			
			4		aselera servisu hotu tuir tempo ne'ebe determina				
			5		Atu halo pengecoran ba beton pastikan udan labele tau atu nune labele impaktu ba mutu beton				
			6		mantein nafatin sira servisu hotu tuir matadalan hanesan dezenu no BOQ				



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#ANEXU C1 (QUE- 12)

Back-up Data

Naran Projeto : NOVA CONSTRUÇÃO ESCOLA BASICA CENTRAL LETEMUMU
No. kontratu :

Data Inspesaun : Friday, 9 September 2022

Fatin Inspesaun : Baucau , Quelicai,Letemumu

Koordinadas :

Start Point : Long: **-8.602496666** Latetude : **126.55798166**

End Point : Long: Latetude :

Naran Inspector : 1. Agostinho Aranda
2. Jerry Gil M. Pereira

Foto iha terenu

Observa/Recommend. iha tereno

Class Room Building C



1. Jarak antara senkang tenki tuir dezenho
2. Eng.Grupo tenki mantein iha terenu



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#ANEXU C1 (QUE- 12)

Back-up Data

Naran Projeto
No. kontratu

: NOVA CONSTRUÇÃO ESCOLA BASICA CENTRAL LETEMUMU
:

Foto iha terenu

*Observa/Recommend. iha
tereno*

Class Room Building CDL



1. Ba pengecoran shopi-shopi ho ring balok husu mantein nia dimensaun tuir dezenu
2. Atu halo pengecoran ba beton pastikan udan labele tau atu nune labele impaktu ba mutu beton



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#ANEXU C2 (QUE-12)

Naran Projeitu :Konstrusaun ka Rehabilitasaun ba EBC Letemumo
Lokal Projeitu :Aldeia Lebenei, Suku Letemumo, Postu Administrativu Quelecai, Munisipiu Baukau

Summary			Progress September 2022					
No	ITEM SERVISU	VERIFIED BY A D N	PREVIOUS		THIS BILL		UP TO DATE	
			TOTAL	WEIGH %	TOTAL	WEIGH %	TOTAL	WEIGH %
1	Preliminaries Work	\$ 3,075.00	\$ -	0.00%	\$ 1,050.00	0.66%	\$ 1,050.00	0.66%
2	Class Room Building C1	\$ 52,475.73	\$ -	0.00%	\$ 12,481.66	7.85%	\$ 12,481.66	7.85%
3	Class Room Building C2	\$ 52,475.73	\$ -	0.00%	\$ 10,433.50	6.56%	\$ 10,433.50	6.56%
4	Toilet Building	\$ 26,129.19	\$ -	0.00%	\$ 4,885.21	3.07%	\$ 4,885.21	3.07%
5	Site Works	\$ 15,570.11		0.00%	\$ 4,718.90	2.97%	\$ 4,718.90	2.97%
I	Total Construction Cost	\$ 149,725.75	\$ -	0.00%	\$ 33,569.27	21.10%	\$ 33,569.27	21.10%
II	Provisional Sum	\$ 3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
III	Overhead	\$ 6,340.00	\$ -	0.00%	\$ 1,412.50	0.89%	\$ 1,412.50	0.89%
IV	Grand Total	\$ 159,065.75	\$ -	0.00%	\$ 34,981.77	21.99%	\$ 34,981.77	21.99%

Prepara husi :

Date; / / 2022

Eng. Agostinho Aranda

Engenheiro AND, I. P. Municipio de Baucau

Eng. Jerry Gil Maia Pereira

Engenheiro AND, I. P. Municipio de Baucau

Verifika husi :

Date; / / 2022

Eng/Arch. Francisco Xavier de D. Jeronimo

Senior Engenheiro ba Porjecto Edificio Publico Beé no
Saneamento ADN, I. P.

Serttifica husi :

Date; / / 2022

Eng. Emerenciana da Costa Freitas

Coordenadora da Unidade de Controlo e Validação
de Qualidade ADN, I. P.



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#ANEXU D (QUE-12)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : NOVA CONSTRUÇÃO ESCOLA BASICA CENTRAL LETEMUMU

Kompanhia : GRUPO Komunitario Letemumu

No.	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No.	INSTRUSAUN / REKOMENDASAUN		Asinatura	
I	Friday, September 9, 2022	Baucau , Quelical, Letemumu	Eng.Agustinho Aranda	Eng.ADN Município Baucau	1	husu Eng grupo atu fo instrusaun ba traballador sira hadia kolom hirak ne'ebe kupos			
					2	Jarak antara senkang tenki tuir dezenho			
					3	Eng.Grupo tenki mantein iha terenu			
			Eng. Jerry Gil M. Pereira		4	husu ba Eng. Grupu atu taka informasaun konaba progresu servisu			
					5	Atu halo pengecoran ba beton pastikan udan labele tau atu nune labele impaktu ba mutu beton			
					6	Husu atu nafatin servisu tuir dezenu no BOQ neebe iha			



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#ANEXU C1 (VEN-9)

Back-up Data

Naran Projeto : Konstrusaun ka Rehabilitasaun ba EBC Uai-Bua, Iha Aldeia
Uato-Hassa, Suku Uato-Haco, Postu Administrativu Venilale,
Munisípiu Baukau

No. kontratu :

Data Inspesaun : 8 de Setembro de 2022

Fatin Inspesaun : Baucau, Venilale, Uailaha

Koordinadas :

Start Point : Long:-8°38'33,352"S Latetude : 126°22'43,14"E

End Point : Long:, Latetude :

Naran Inspector : 1. Agostinho Aranda

2. Jerry Gil M. Pereira

Foto iha terenu

Observa/Recommend. iha tereno



1. Ba kolom no sloof nebe kropos tenki hadia
2. Eng.grupo tenki prepara relatori progress



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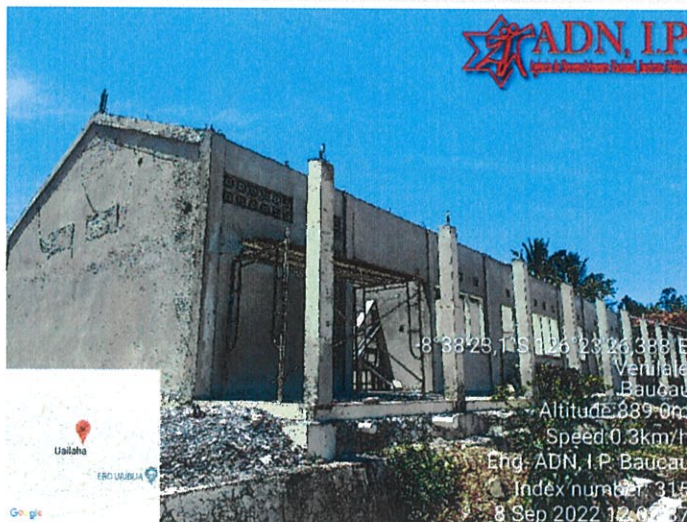
#ANEXU C1 (VEN-9)

Back-up Data

Naran Projeto : Konstrusaun ka Rehabilitasaun ba EBC Uai-Bua, Iha Aldeia
Uato-Hassa, Suku Uato-Haco, Postu Administrativu Venilale,
Munisípiu Baukau

No. kontratu :

Foto aktual iha terenu



Observa/Recommend. iha tereno

La presija plaster kolom hirak
ne'ebe la kabier.



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Naran Projeitu
Lokal Projeitu

:Konstrusaun ka Rehabilitasaun ba EBC Uai-Bua
:Aldeia Uato-Hassa, Suku Uato-Haco, Postu Administrativu Venilale, Munisípiu Baukau

MAIN SUMMARY			Progress September 2022					
			PREVIOUS		THIS BILL		UP TO DATE	
NO	DESCRIPTION	AMOUNT (USD)	TOTAL	WEIGH %	TOTAL	WEIGH %	TOTAL	WEIGH %
I	PRELIMINARIES	\$ 3,075.00	\$ -	0.00%	\$ 1,800.00	2.03%	\$ 1,800.00	2.03%
II	CLASSROOM BUILDING C	\$ 68,979.42	\$ -	0.00%	\$ 30,508.68	34.36%	\$ 30,508.68	34.36%
III	PROVISIONAL SUM FOR DEMOLETION	\$ 625.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
IV	PROVISIONAL SUM FOR SITEWORKS	\$ 6,782.32	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	CONSTRUCTION COST	\$ 79,461.74	\$ -	0.00%	\$ 32,308.68	36.38%	\$ 32,308.68	36.38%
B	CONTINGENCY	\$ 3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
C	OVERHEAD	\$ 6,340.00	\$ -	0.00%	\$ 1,412.50	1.59%	\$ 1,412.50	1.59%
E	TOTAL COST (B + C)	\$ 88,801.74	\$ -	0.00%	\$ 33,721.18	37.97%	\$ 33,721.18	37.97%

Prepara husi :

Date; / / 2022

Eng. Agostinho Aranda

Enjeñeiru AND, I. P., Munisípiu Baukau

Eng. Jerry Gil Maia Pereira

Enjeñeiru AND, I. P., Munisípiu Baukau

Verifika husi :

Date; / / 2022

Arch. Francisco Xavier de D. Jerónimo

Seniór Enjeñeiru ba Projeitu Edifísiu Públiku Bee-Mós no
Saneamento ADN, I. P.

Serttifika husi :

Date; / / 2022

Enga. Emerenciana da Costa Freitas

Koordenadora Unidade Kontrolu i Validasaun
Kualidade ADN, I. P.



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#ANEXU D (VEN -9)

INSTRUSAUN / REKOMENDASAUN

Naran projetu : Konstrusaun ka Rehabilitasaun ba EBC Uai-Bua, iha Aldeia Uato-Hassa, Suku Uato-Haco, Postu Administrativu Venilale, Munisipiu Baukau

Kompanha : MEJD PKRIE EBC UAI-BUA

No	Data inspesaun	Municipiu / Posto	Naran Inspetor	Pozisaun	No.	INSTRUSAUN / REKOMENDASAUN		Asinatura	
I	Thursday, September 8, 2022	Venilale , Uailaha	Eng.Agustinho Aranda	Eng.Adn Baucau	1	Husu ba Eng. Grupo mantein nafatin iha tereno hodi bele garantia qualidade obra			
					2	Servisu kontinua lao nafatin tir BOQ no Dezenu ne'ebe iha kontratu			
			Eng. Jerry Gil M. Pereira		3	konaba eltridade depois ekipa husi ADN, I.P Electricidade sei halo inspesaun			
					4	Halo As Built - drawing karik iha mudansa			
					5	Aselera Servisu			

#ANEXU C1 (BV-17)

Back-up Data

Naran Projeto : CONSTRUÇÃO ESCOLA TÉCNICA VOCACIONAL, BAUCAU
No. kontratu:

Data Inspesaun : 7 de Setembro de 2022

Fatin Inspesaun : Baucau, Baucau Villa

Koordinadas :

Start Point : Long :-8°29'13,014"

Latetude : 126°27'22,488"

End Point : Long :,

Latetude :

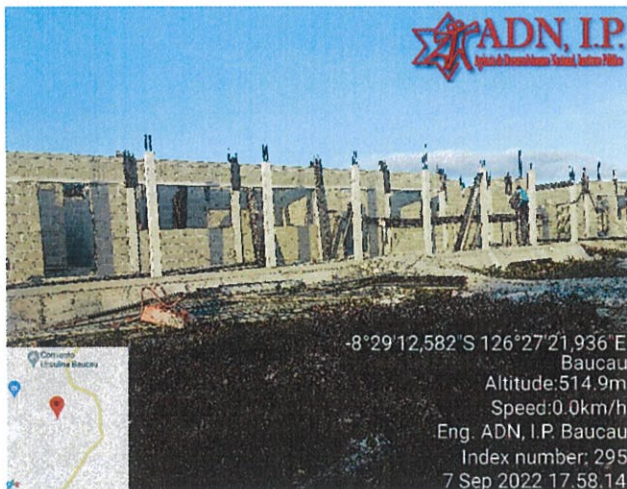
Naran Inspector : 1. Eng. AGUSTINHO ARANDA

2. Eng. JERRY GIL M. PEREIRA

Sketch & Foto Desenho

Observ. iha tereno no Foto Aktual

Sketch Item servisu Sides of columns above
ground level (kolom diatas permukaan tanah)
pu RC Column C1 (180x 180)



Reinforced Concrete Grade 25Mpa (mutu beton 25Mpa)

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

#ANEXU C1 (BV-17)

Back-up Data

Naran Projeto : CONSTRUÇÃO ESCOLA TÉCNICA VOCACIONAL, BAUCAU
No. kontratu:

Item servisu reboka/plasteran

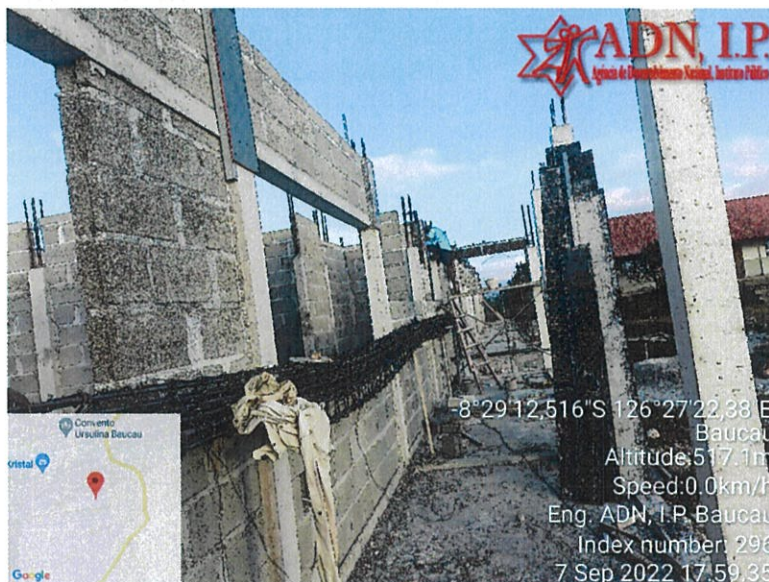
Pasagan Batako 20x40x10cm

Instalasi rebar ho diameter Ø13mm ba lintel Beam
13x15cm

Observasaun iha terenu hatudu katak item

servisu dadaun ne'ebé lao hela maka hanesan

imagem anexa iha sorin





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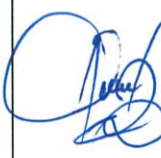


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#ANEXU D (BV-17)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : CONSTRUCAO ESCOLA TEKNIKA VOCACIONAL, BAUCAU

Kompanhia : Grupo Komunitário

No	Data inspesaun	Municípiu / Posto	Naran Inspetor	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura	
I	Wednesday, September 7, 2022	Baucau Villa	Eng.Agustinho Aranda	Eng.ADN Município Baucau	1	husu atu Eng. Grupu kontrola maximu servisu hotu iha terenu			
					2	husu Eng. Grupu atu hadia medida koluna tuir dezenu			
					3	husu eng.grupu tenki fo orientasaun servisu ne'ebe mak los ba traballador sira			
			Eng. Jerry Gil M. Pereira		4	koluna ho viga ne'ebe kupos tenki hadia			
					5	mantein servisu hotu tuir nafatin dezenu no BOQ ne'ebe iha			



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#ANEXU C1 (VEN-10)

Back-up Data

Naran Projeto : Konstrusaun ka Rehabilitasaun Ba EBF Culina-Ossu-Uailale, Ossu-Uaque,
Suku Fatulia, Postu Administrativu Venilale, Municipio Baucau

No. kontratu :

Data Inspesaun : 8 de Setembro de 2022

Fatin Inspesaun :

Koordinadas :

Start Point : Long : -8°40'21,996"S Latetude : 126°18'42,66"E

End Point : Long :, Latetude :

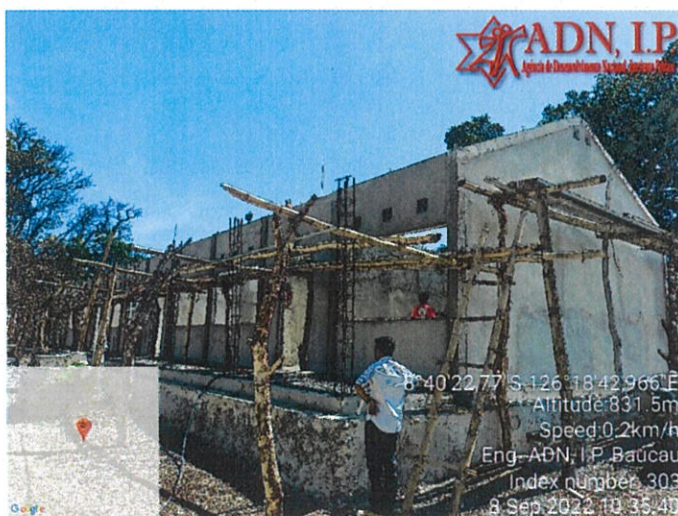
Naran Inspector : 1. Eng. Agostinho Aranda

2. Eng. Jerry Gil Maia Pereira

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu



ITEM Servisu plasteran ho nia tebal 1,5cm
x 2 finaliza ona



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#ANEXU C1 (VEN-10)

Back-up Data

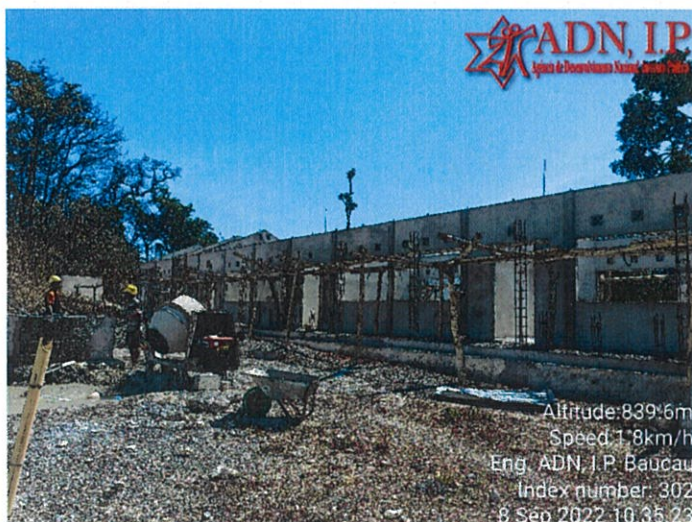
Naran Projeto : Konstrusaun ka Rehabilitasaun Ba EBF Culina-Ossu-Uailale, Ossu-Uaque,
Suku Fatulia, Postu Administrativu Venilale, Municipio Baucau

No. kontratu :

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu



Dadaun ne'e servisu Acian lao hela kuaze
80%



Naran Projetu
Lokal Projetu

:Konstrusaun ka Rehabilitasaun ba EBF Culina-Osso-Uailale, Osso Uaque
:Aldeia Osso Uaque, Suku Fatulia, Postu Administrativu Venilale, Munisípiu Baukau

#ANEXU C2 (VEN-10)

MAIN SUMMARY			Progress September 2022					
			PREVIOUS		THIS BILL		UP TO DATE	
NO	DESCRIPTION	AMOUNT (USD)	TOTAL	WEIGH %	TOTAL	WEIGH %	TOTAL	WEIGH %
I	PRELIMINARIES	\$ 2,986.59	\$ -	0.00%	\$ 1,636.59	1.36%	\$ 1,636.59	1.36%
II	CLASSROOM BUILDING CA	\$ 65,162.94	\$ -	0.00%	\$ 20,881.37	17.35%	\$ 20,881.37	17.35%
III	TOILET BUILDING Tb	\$ 26,400.18	\$ -	0.00%	\$ 11,359.86	9.44%	\$ 11,359.86	9.44%
IV	PROVISIONAL SUM FOR SITEWORKS	\$ 16,481.36	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	CONSTRUCTION COST	\$ 111,031.07	\$ -	0.00%	\$ 33,877.82	28.14%	\$ 33,877.82	28.14%
B	CONTINGENCY	\$ 3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
C	OVERHEAD	\$ 6,340.00	\$ -	0.00%	\$ 2,472.50	2.05%	\$ 2,472.50	2.05%
E	TOTAL COST (B + C)	\$ 120,371.07	\$ -	0.00%	\$ 36,350.32	30.20%	\$ 36,350.32	30.20%

Prepara husi :

Date; / / 2022

Eng. Agostinho Aranda

Enjeñeiru AND, I. P., Munisípiu Baukau

Eng. Jerry Gil Maia Pereira

Enjeñeiru AND, I. P., Munisípiu Baukau

Verifika husi :

Date; / / 2022

Arch. Francisco Xavier de D. Jerónimo

Seniór Enjeñeiru ba Porjetu Edifísiu Públiku Beé-Mós
no
Saneamento ADN, I. P.

Serttifika husi :

Date; / / 2022

Enga. Emerenciana da Costa Freitas

Koordenadora Unidade Kontrolu i Validasaun
Kualidade ADN, I. P.

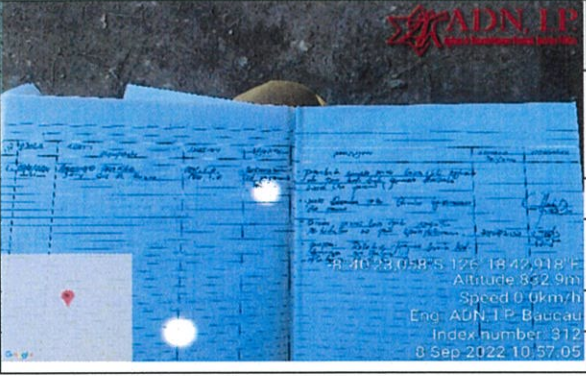


#ANEXU D (VEN-10) INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka Rehabilitasaun Ba EBF Culina-Ossu-Uailale, Ossu-Uaque, Suku Fatulia, Postu Administrativu Venilale, Municipio Baucau

Kompanhia : MEJD PKRIE EBF CULINA-OSSU-MAILALE

No	Data inspesaun	Municipiu / Posto	Naran Inspetor	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	Thursday, September 8, 2022	Baucau	Eng. Agostinho Aranda Eng. Jerry Gil Maia Pereira	Eng. AND, I.P., Baucau	1	Husu ba Eng. Grupo karik servisu komesa kontrola sira plaster tanba balu deskonfia nakfera, no iha kolom atu plaster tenki puka halo kanek hodi nune'e palsteran labele nakloke	
					2	Kuadru informasaun tenki prepara iha terrenu hodi taka progress servisu	
					3	kontinua nafatin servisu tuir matadalan ne'ebe iha hanesan BOQ no Dezenhu	
					4		
					5		



#ANEXU C1 (BV-19)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Caibada Makasae**
No. kontratu :

Data Inspesaun : Wednesday, 10 September 2022

Fatin Inspesaun : Baucau, Baucau Villa

Koordinadas :

Start Point : Long: **E 15502361**, Latetude : **N 7123437**

End Point : Long:, Latetude :

Naran Inspector : **1. Eng. AGUSTINHO ARANDA**

2. Eng. JERRY GIL M. PEREIRA

Sketch & Foto Desenho



Observ. iha tereno no Foto Aktual

Husi observasaun visual nota
katak kolom C1 15 x 15cm kuaze
kropos hotu



Item servisu ba sinta jeral 13 x
15cm antiji ona 100%



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ANEXU C2 (BV-19)

Naran Projetu :Konstrusaun ka Rehabilitasaun ba EBF Caibada Makasae
Lokal Projetu :Aldeia catobiale, Suku Caibada Makasae, Postu Administrativu Baucau villa, Munisípiu Baukau

MAIN SUMMARY			Progress September 2022			
			PREVIOUS		THIS BILL	
NO	DESCRIPTION	AMOUNT (USD)	TOTAL	WEIGH %	TOTAL	WEIGH %
I	PRELIMINARIES	\$ 2,682.93	\$ -	0.00%	\$ 1,507.93	1.29%
II	CLASSROOM BUILDING C	\$ 51,019.00	\$ -	0.00%	\$ 20,938.00	17.85%
III	CLASSROOM BUILDING CDL	\$ 45,541.20	\$ -	0.00%	\$ 17,429.45	14.86%
IV	PROVISIONAL SUM FOR SITEWORKS	\$ 8,690.42	\$ -	0.00%	\$ -	0.00%
A	CONSTRUCTION COST	\$ 107,933.54	\$ -	0.00%	\$ 39,875.38	34.00%
B	CONTINGENCY	\$ 3,000.00	\$ -	0.00%	\$ -	0.00%
C	OVERHEAD	\$ 6,340.00	\$ -	0.00%	\$ 2,522.50	2.15%
E	TOTAL COST (B + C)	\$ 117,273.54	\$ -	0.00%	\$ 42,397.88	36.15%
					\$ 1,507.93	1.29%
					\$ 20,938.00	17.85%
					\$ 17,429.45	14.86%
					\$ -	0.00%
					\$ 39,875.38	34.00%
					\$ -	0.00%
					\$ 2,522.50	2.15%
					\$ 42,397.88	36.15%

Prepara husi :
Date: / / 2022


Eng. Agostinho Aranda
Enjeñeiru AND, I. P., Munisípiu Baukau


Eng. Jerry Gil Maia Pereira
Enjeñeiru AND, I. P., Munisípiu Baukau

Verfika husi :
Date: / / 2022


Arch. Francisco Xavier de D. Jerónimo
Seniór Enjeñeiru ba Projetu Edifísiu Públiku Beé-Mós
no
Saneamento ADN, I. P.

Sertifika husi :
Date: / / 2022


Enga. Emerenciana da Costa Freitas
Koodenadora Unidade Kontrolu i Validaaun
Kualidade ADN, I. P.



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (BV-18)

Back-up Data

Naran Projeto : Rehabilitasaun ba ESG Kilik Waigae Suco Caibada Makasae Posto
Administrativo Baucau Villa Municipiu Baucau

No. kontratu :

Data Inspesaun : Wednesday, September 10 2022

Fatin Inspesaun : Baucau, Baucau Villa

Koordinadas :

Start Point : Long : E:15502072 Latetude : N: 7123437

and Point : Long :, Latetude :

Naran Inspector : 1. AGUSTINHO ARANDA

2. Jerry Gil M. Pereira

3.

4.

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu Plasteran

Tebal plasteran 1.5cm

Item servisu plasteran kuaze Atinji ona 100%





MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C2 (BV-18)

Naran Projeto
Lokal Projeto

:Konstrusaun ka Rehabilitasaun ba ESG Filial Kliik Waiga'e
:Aldeia Caibolale, Suku Caibada Makasae, Postu Administrativu Baucau Villa Munisipiu Baukau

MAIN SUMMARY				Progress September 2022			
				PREVIOUS		THIS BILL	
NO	DESCRIPTION	AMOUNT (USD)		TOTAL	WEIGH %	TOTAL	WEIGH %
I	PRELIMINARIES	\$ 2,782.93	\$	-	0.00%	\$ 1,457.93	1.91%
II	CLASSROOM BUILDING C	\$ 57,505.03	\$	-	0.00%	\$ 19,298.79	25.22%
IV	PROVISIONAL SUM FOR SITEWORKS	\$ 6,900.60	\$	-	0.00%	\$ -	0.00%
A	CONSTRUCTION COST	\$ 67,188.56	\$	-	0.00%	\$ 20,756.72	27.12%
B	CONTINGENCY	\$ 3,000.00	\$	-	0.00%	\$ -	0.00%
C	OVERHEAD	\$ 6,340.00	\$	-	0.00%	\$ 2,735.00	3.57%
E	TOTAL COST (B + C)	\$ 76,528.56	\$	-	0.00%	\$ 23,491.72	30.70%
						\$ 23,491.72	30.70%

Prepara husi :

Date: / / 2022

Eng. Agostinho Aranda

Enjeñeiru AND, I. P., Munisipiu Baukau

Eng. Jerry Gil Maia Pereira

Enjeñeiru AND, I. P., Munisipiu Baukau

Verifika husi :

Date: / / 2022

Arch. Francisco Xavier de D. Jerónimo

Seniór Enjeñeiru ba Projeto Edifisiu Públiku Beé-Mós
no Saneamento ADN, I. P.

Sertifika husi :

Date: / / 2022

Eng. Emerenciana da Costa Freitas

Koordenadora Unidade Kontrolu i Validasaun
Kualidade ADN, I. P.

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					#ANEXU D (BV-18) INSTRUSAUN / REKOMENDASAUN				
Naran projeto : Rehabilitasaun ba ESG Kilik Waigae Suco Caibada Makasae Posto Administrativo Baucau Villa Municipiu Baucau									
Kompanhia : MEJD PKRIE ESG CAIBADA MAKASAE									
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura	
I	Wednesday, August 10, 2022	Baucau Villa	Eng.Agustinho Aranda	Eng.ADN Municipio Baucau	1	Husu ENG grupo Atu nafatin iha site hodi kontrola traballador hotu hodi garantia kualidade Obra			
					2	Husu eng responsavel atu fo intrusaun servisu ho diak ba traballador sira			
					3	Mantein servisu hotu tuir nafatin matadalan ne'ebe iha hanesan Dezenu no BOQ			
			Eng. Jerry Gil M. Pereira		4	Asselera servisu tuir tempo ne'ebe determina			
					5				



Posto	NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	NARAN COMPANHA	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBSERVASAUN																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
L a g a	8	New Construction of Camp and Leveling, pavement works no jardim de heróis de laga Baucau	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	EDIFICIOS PUBLICOS	Juga Te Figa Unipessoal Lda	PLAN																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
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	9	Rehabilitasaun ba EBF. Lala - Bu'u iha Aldeia Sire - Bu'u Suco Sagadate Postu Administrativu Laga Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBF LALA-BU'U	PLAN																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
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	10	Rehabilitasaun ba EBF 1 no 2 ciclo Libagua iha Aldeia Libagua Suco Libagua Posto Administrativu Laga Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBF 1 NO 2 CICLO LIBAGUA	PLAN																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																

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Naran Eng.		JERRY GIL M. PEREIRA						INSPECTION PLAN 2022																														
Município / Posto		MUNICIPIO BAUCAU NO POSTOS						SEPTEMBER																														
Posto	NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	NARAN COMPANHIA	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBSERVASAUN
B A U C A U V I L L A	5	Rehabilitation of MPWTC Office in the Municipality Baucau	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	Co. Cactus Unip. Lda	PLAN																														FHO	
							ACTUAL																															
	8	Rehabilitasaun Eis hospital Trilolo Baucau ba Fatim Karantina,ICU,Laboratorium no Izolamento Ministerio	MINISTERIO SAUDE	Fundu Covid-19	SAUDE	Central Hill Unipessoal Lda	PLAN																														OG GOING	
							ACTUAL																															
	10	Construsaun Escola Polo Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	FI	EDUKASAUN	Sanira Construction Unip Lda	PLAN																														ABANDONA	
							ACTUAL																															
	11	Konstrusaun Sede Suku, Suku Samalari Baucau Villa Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Rozzi Unipessoal, Lda	PLAN																														PROJECTO REFERE ENTREGA TIHA ONA BA MUNICIPIO	
							ACTUAL																															
	12	konstrusaun Moru Haleu Mercadu Tualiku Baucau Villa Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Gardel Unipessoal.Lda	PLAN																														PROJECTO REFERE ENTREGA TIHA ONA BA MUNICIPIO	
							ACTUAL																															
	13	Konstrusaun Foun ba Moru Protesaun ba Armazen SAMES Regional Baucau iha Municipio Baucau	SAMES	LM-BS	EDIFICIOS PUBLICOS	Talamori	PLAN																														ON GOING	
							ACTUAL																															
	14	Rehabilitasaun ba EBF Maucale iha Aldeia Maucale Suco Garluai Posto Administrativo Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBF MAUCALE	PLAN																														HALO INSPESAUN PAGAMENTU BA EDUKASAUN GRUPO KOMUNITARIO	
							ACTUAL																															
	15	Rehabilitasaun ba EBF Zona Golgota iha Aldeia Ro - Ulo Suco Bahu Posto Administrativo Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBF ZONA GOLGOTA	PLAN																														HALO INSPESAUN PAGAMENTU BA EDUKASAUN GRUPO KOMUNITARIO	
							ACTUAL																															
	16	Rehabilitasaun ba ESG 02 Vila Nova Baucau iha Aldeia Samalatu Liba Suco Buibau Postu Administrativo Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE ESGP NU. 02 VILA NOVA BAUCAU	PLAN																														HALO INSPESAUN PAGAMENTU BA EDUKASAUN GRUPO KOMUNITARIO	
							ACTUAL																															
	17	Rehabilitasaun ba EPEC/ESTV Baucau iha Aldeia Samalaculiba Suco Buibau Postu Administativu Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EPEC/ESTV BAUCAU	PLAN																														HALO INSPESAUN PAGAMENTU BA EDUKASAUN GRUPO KOMUNITARIO	
							ACTUAL																															
	18	Rehabilitasaun ba EBF Caibada Macassae iha Aldeia Caiobilale Suco Caibada Postu Administrativo Baucau Villa Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBF CAIBADA MACASSAE	Plan																														HALO INSPESAUN PAGAMENTU BA EDUKASAUN GRUPO KOMUNITARIO	
							ACTUAL																															
	19	Rehabilitasaun ba EBF Caibada Macassae iha Aldeia Caiobilale Suco Caibada Postu Administrativo Baucau Villa Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBF CAIBADA MACASSAE	PLAN																														HALO INSPESAUN PAGAMENTU BA EDUKASAUN GRUPO KOMUNITARIO	
							ACTUAL																															
	20	Rehabilitasaun ba ESG 01 Baucau iha Aldeia Lutumutu Suco Trilolo Postu Administrativo Baucau Villa Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE ESG NO. 01 BAUCAU	PLAN																														HALO INSPESAUN PAGAMENTU BA EDUKASAUN GRUPO KOMUNITARIO	
							ACTUAL																															
	4	Konstrusaun EBF Publiku Selegua	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Sumber Urip Unip. Lda	PLAN																													HALO INSPESAUN PAGAMENTU BA EDUKASAUN GRUPO KOMUNITARIO		
							ACTUAL																															
	7	Konstrusaun Sede Suku, Suku Atelari Laga Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Costa Estelia Unipessoal,Lda	PLAN																													PROJECTO REFERE ENTREGA TIHA ONA BA MUNICIPIO		
							ACTUAL																															

Posto	NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	NARAN COMPANHA	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBSERVASAUN
I e	10	Rehabilitasaun ba EBF Culina - Ossu - Uailale, Ossu - Uaque iha Aldeia Osso - Uaque Suco Fatulia Postu Administrativu Venilale Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBF CULINA- OSSU-UAILALE	PLAN																															HALO INSPESAUN PAGAMENTU BA EDUKASAUN GRUPO KOMUNITARIO
							ACTUAL																															
	11	Rehabilitasaun ba EPE Publico Amizade Venilale iha Aldeia Uato Hasa Suco Uato - Haco Postu Administrativu Venilale Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EPE PÚBLICO AMIZADE VENILALE	PLAN																															HALO INSPESAUN PAGAMENTU BA EDUKASAUN GRUPO KOMUNITARIO
							ACTUAL																															
Q u e l i c a i	7	New Construction of Health Post and Douctor House Building Municipality Baucau	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Jova Construction Unip. Lda	PLAN																															ON GOING
							ACTUAL																															
	8	New construction of Tom,pavement and Gabion no jardim de Herois de Quelicai	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	EDIFICIOS PUBLICOS	Samadare Unip. Lda	PLAN																															ON GOING
							ACTUAL																															
	9	Rehabilitasaun ba EBF. Uada - Boru iha Aldeia Uada - Buro Suco Guruca Postu Administrativu Quelicai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBF UADA-BORU	PLAN																															ON GOING HELA MAIBE CEIDAUK BA HALO MONITORIZASAUN IHA FATIN PROJECTO REFERE KESTAUN UDAN
							ACTUAL																															
	10	Rehabilitasaun ba EBF. Uai-Aca/Mulia iha Aldeia Uai-Aca/Mulia Suco Tame Postu Administrativu Quelicai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBF UAI-ACA/MULIA	PLAN																															ON GOING HELA MAIBE CEIDAUK BA HALO MONITORIZASAUN IHA FATIN PROJECTO REFERE KESTAUN UDAN
							ACTUAL																															
	11	Rehabilitasaun ba EBF Abo - Lir Laletek iha Aldeia Abor Lir Suco Abo Postu Administrativu Quelicai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBF ABO-LIR LALETEK	PLAN																															ON GOING HELA MAIBE CEIDAUK BA HALO MONITORIZASAUN IHA FATIN PROJECTO REFERE KESTAUN UDAN
							ACTUAL																															
	12	Rehabilitasaun ba EBC Letemumo iha Aldeia Lebenei Suco Letemumo Postu Administrativu Quilecai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBC LETEMUMO	PLAN																															HALO INSPESAUN PAGAMENTU BA EDUKASAUN GRUPO KOMUNITARIO
							ACTUAL																															
	13	Rehabilitasaun ba ESGPF Dom Carlos Filipe Ximenes Belo Afaca iha Aldeia Veco - Buti Suco Afaca Postu Administrativu Quelica Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE ESGPF DOM CARLOS FILIPE XIMENES BELO AFAÇA	PLAN																															HALO INSPESAUN PAGAMENTU BA EDUKASAUN GRUPO KOMUNITARIO
							ACTUAL																															
	14	Rehabilitasaun ba EBF Catolica Darenafa iha Aldeia Siri - Laco/Loi - Rae Suco Namaneu Postu Administrativu Quelicai Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBF CATOLICA DARENAFA	PLAN																															HALO INSPESAUN PAGAMENTU BA EDUKASAUN GRUPO KOMUNITARIO
							ACTUAL																															
	15	Rehabilitasaun ba EBF Mauro Darala/Borumodo iha Aldeia Namaneu Suco Maluro Postu Administrativu Quelicai Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBF MAURO DARALA/BORUMODO	PLAN																															HALO INSPESAUN PAGAMENTU BA EDUKASAUN GRUPO KOMUNITARIO
							ACTUAL																															
	16	Rehabilitasaun ba EBF Uaidora Ossolia iha Aldeia Ossolia Suco Letemumo Postu Administrativu Quelicai Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBF UAIDORA/OSSOLIA	PLAN																															ON GOING HELA MAIBE CEIDAUK BA HALO MONITORIZASAUN IHA FATIN PROJECTO REFERE KESTAUN UDAN
							ACTUAL																															
V e m a s s e	6	Rehabilitasaun of Cairabela Mini Tradisional Food in Vernasse	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-BS	EDIFICIOS PUBLICOS	Esa-Un	PLAN																															ABANONA
							ACTUAL																															
	7	Konstrusaun Sede Suku, Suku Uaigae Vernasse Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Wrangler Unipessoal,Lda	PLAN																															PROJECTO REFERE ENTREGA TIHA ONA BA MUNICIPIO
							ACTUAL																															

Note:

Periode inspesaun iha tereinu

Implementasaun Plano Periode inspesaun iha tereinu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :


(Eng. Jerry Gil M. Pereira)
Eng. Projecto Edificio Publico Beé no Saneamento ADN, I. P.

Sertifika Husi :


(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN , I. P.

Aprova Husi :


(Eng. Januario maia Guterres)
Adjunto Director Executivo ADN , I. P.



Naran Eng.		JERRY GIL M. PEREIRA						INSPECTION PLAN 2022																															
Município / Posto		MUNICIPIO BAUCAU NO POSTOS						SEPTEMBER																															
Posto	NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	NARAN COMPANHIA	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBSERVASAUN	
B A U C A U V I L L A	5	Rehabilitation of MPWTC Office in the Municipality Baucau	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	Co. Cactus Unip. Lda	PLAN																															FHO	
							ACTUAL																																
	8	Rehabilitasaun Eis hospital Trilolo Baucau ba Falin Karantina,ICU,Laboratorium no Izolamento Ministerio	MINISTERIO SAUDE	Fundu Covid-19	SAUDE	Central Hill Unipessoal Lda	PLAN																															OG GOING	
							ACTUAL																																
	10	Construsaun Escola Polo Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	FI	EDUKASAUN	Sanira Construction Unip Lda	PLAN																															ABANDONA	
							ACTUAL																																
	11	Konstrusaun Sede Suku, Suku Samalari Baucau Villa Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Rozil Unipessoal, Lda	PLAN																															PROJECTO REFERE ENTREGA TIHA ONA BA MUNICIPIO	
							ACTUAL																																
	12	konstrusaun Moru Haleu Mercado Tualiku Baucau Villa Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Gardel Unipessoal,Lda	PLAN																															PROJECTO REFERE ENTREGA TIHA ONA BA MUNICIPIO	
							ACTUAL																																
	13	Konstrusaun Foun ba Moru Protesaun ba Armazen SAMES Regional Baucau iha Municipio Baucau	SAMES	LM-BS	EDIFICIOS PUBLICOS	Talamori	PLAN																															ON GOING	
							ACTUAL																																
	14	Rehabilitasaun ba EBF Maucala iha Aldeia Maucala Suco Garilui Posto Administrativo Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBF MAUCALE	PLAN																															ON GOING	
							ACTUAL																																
	15	Rehabilitasaun ba EBF Zona Golgota iha Aldeia Ro - Ulo Suco Bahu Posto Administrativo Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBF ZONA GOLGOTA	PLAN																															ON GOING	
							ACTUAL																																
	16	Rehabilitasaun ba ESG 02 Vila Nova Baucau iha Aldeia Samalatu Liba Suco Buibau Postu Administrativo Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE ESGP NU. 02 VILA NOVA BAUCAU	PLAN																															ON GOING	
							ACTUAL																																
	17	Rehabilitasaun ba EPEC/ESTV Baucau iha Aldeia Samalaculiba Suco Buibau Postu Administrativu Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EPEC/ESTV BAUCAU	PLAN																															ON GOING	
							ACTUAL																																
	18	Rehabilitasaun ba EBF Caibada Macassae iha Aldeia Caiobilale Suco Caibada Postu Administrativo Baucau Villa Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBF CAIBADA MACASSAE	Plan																															ON GOING	
							ACTUAL																																
	19	Rehabilitasaun ba EBF Caibada Macassae iha Aldeia Caiobilale Suco Caibada Postu Administrativo Baucau Villa Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBF CAIBADA MACASSAE	PLAN																															ON GOING	
							ACTUAL																																
	20	Rehabilitasaun ba ESG 01 Baucau iha Aldeia Lutumutu Suco Trilolo Postu Administrativo Baucau Villa Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE ESG NO. 01 BAUCAU	PLAN																															ON GOING	
							ACTUAL																																
	4	Konstrusaun EBF Publiku Selegua	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Sumber Urip Unip. Lda	PLAN																															PHO	
							ACTUAL																																
	7	Konstrusaun Sede Suku, Suku Atelari Laga Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Costa Estelia Unipessoal,Lda	PLAN																															PROJECTO REFERE ENTREGA TIHA ONA BA MUNICIPIO	
							ACTUAL																																

Posto	NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	NARAN COMPANHA	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBSERVASAUN		
L a g a	8	New Construction of Camp and Leveling, pavement works no jardim de heróis de laga Baucau	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	EDIFICIOS PUBLICOS	Juga Te Figa Unipessoal Lda	PLAN																															ON GOING		
							ACTUAL																																	
	9	Rehabilitasaun ba EBF, Lala - Bu'u iha Aldeia Sire - Bu'u Suco Sagadate Postu Administrativu Laga Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBF LALA-BU'U	PLAN																																ON GOING	
							ACTUAL																																	
	10	Rehabilitasaun ba EBF 1 no 2 ciclo Libagua iha Aldeia Libagua Suco Libagua Postu Administrativu Laga Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBF 1 NO 2 CICLO LIBAGUA	PLAN																																ON GOING	
							ACTUAL																																	
	11	Rehabilitasaun ba EBF Fitun Sagadate - Laga iha Aldeia Samagata Suco Sagadate Postu Administrativu Laga Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBF. FITUN SAGADATE-LAGA	PLAN																																	ON GOING
							ACTUAL																																	
B A G U I A	5	Konstrusaun Sede Suku, Suku Samalari Baguia Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Mexa Unip.Ida	PLAN																																PROJECTO REFERE ENTREGA TIHA ONA BA MUNICIPIO	
							Actual																																	
	7	Rehabilitasaun ba EBF Gulari iha Aldeia Daraloi de Baixo Suco Samalari Postu Administrativu Baguia Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBF GULARI	PLAN																																ON GOING HELA MAIBE CEIDAIK BA HALO MONITORIZASAUN IHA FATIN PROJECTO REFERE KESTAUN UDAN	
							ACTUAL																																	
	8	Rehabilitasaun ba EBC Ossu - Ufulari iha Aldeia Ossu - Ufulari Suco Samalari Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBF OSSU-UFULARI	PLAN																																ON GOING HELA MAIBE CEIDAIK BA HALO MONITORIZASAUN IHA FATIN PROJECTO REFERE KESTAUN UDAN	
							ACTUAL																																	
	9	Rehabilitasaun ba EBF Uacala iha Aldeia Uacala Suco Uacala Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBF UACALA	PLAN																																ON GOING HELA MAIBE CEIDAIK BA HALO MONITORIZASAUN IHA FATIN PROJECTO REFERE KESTAUN UDAN	
							ACTUAL																																	
	10	Rehabilitasaun ba EPE Fini Baguia ih Aldeia Neolidae Suco Alava Craic Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EPE FINI BAGUIA	PLAN																																ON GOING HELA MAIBE CEIDAIK BA HALO MONITORIZASAUN IHA FATIN PROJECTO REFERE KESTAUN UDAN	
							ACTUAL																																	
	11	Rehabilitasaun ba EPE Lari - Sula iha Aldeia Lauhare Suco Lari -Sula Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EPE LARI-SULA	PLAN																																ON GOING	
							ACTUAL																																	
	12	Rehabilitasaun ba EBC Ossu - Huna iha Aldeia Ualcade Suco Ossu - Huna Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBC OSSU-HUNA	Plan																																	ON GOING
							Actual																																	
	13	Rehabilitasaun ba EBC Buava Lavateri iha Aldeia Fanalolo Suco Lavateri Postu Administrativu Baguia Munisipiu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBC BUAVA LAVATERI	PLAN																													</				

Posto	NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	NARAN COMPANHA	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBSERVASAUN	
I e	10	Rehabilitasaun ba EBF Culina - Ossu - Uailale, Ossu - Uaque iha Aldeia Osso - Uaque Suco Fatulia Postu Administrativu Venilale Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBF CULINA-OSSU-UAILALE	PLAN																															ON GOING	
							ACTUAL																																
	11	Rehabilitasaun ba EPE Publico Amizade Venilale iha Aldeia Uato Hasa Suco Uato - Haco Postu Administrativu Venilale Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EPE PÚBLICO AMIZADE VENILALE	PLAN																															ON GOING	
							ACTUAL																																
Q u e l i c a i	7	New Construction of Health Post and Douctor House Building Municipality Baucau	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Jova Construction Unip. Lda	PLAN																															ON GOING	
							ACTUAL																																
	8	New construction of Tom,pavement and Gabion no jardim de Heróis de Quelicai	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	EDIFICIOS PUBLICOS	Samadare Unip. Lda	PLAN																															ON GOING	
							ACTUAL																																
	9	Rehabilitasaun ba EBF. Uada - Boru iha Aldeia Uada - Buro Suco Guruca Postu Administrativu Quelicai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBF UADA-BORU	PLAN																															ON GOING HELA MAIBE CEIDAIK BA HALO MONITORIZASAUN IHA FATIN PROJECTO REFERE KESTAUN UDAN	
							ACTUAL																																
	10	Rehabilitasaun ba EBF. Uai-Aca/Mulia iha Aldeia Uai-Aca/Mulia Suco Tame Postu Administrativu Quelicai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBF UAI-ACA/MULIA	PLAN																															ON GOING HELA MAIBE CEIDAIK BA HALO MONITORIZASAUN IHA FATIN PROJECTO REFERE KESTAUN UDAN	
							ACTUAL																																
	11	Rehabilitasaun ba EBF Abo - Lir Laletek iha Aldeia Abor Lir Suco Abo Postu Administrativu Quelicai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBF ABO-LIR LALETEK	PLAN																																ON GOING HELA MAIBE CEIDAIK BA HALO MONITORIZASAUN IHA FATIN PROJECTO REFERE KESTAUN UDAN
							ACTUAL																																
	12	Rehabilitasaun ba EBC Letemumo iha Aldeia Lebenei Suco Letemumo Postu Administrativu Quilecai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBC LETEMUMO	PLAN																																ON GOING
							ACTUAL																																
	13	Rehabilitasaun ba ESGPF Dom Carlos Filipe Ximenes Belo Afaca iha Aldeia Veco - Buti Suco Afaca Postu Administrativu Quelica Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE ESGPF DOM CARLOS FILIPE XIMENES BELO AFAÇA	PLAN																																ON GOING HELA MAIBE CEIDAIK BA HALO MONITORIZASAUN IHA FATIN PROJECTO REFERE KESTAUN UDAN
							ACTUAL																																
	14	Rehabilitasaun ba EBF Catolica Darenafa iha Aldeia Siri - Laco/Loi - Roe Suco Namanei Postu Administrativu Quelecai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBF CATOLICA DARENAFA	PLAN																																ON GOING HELA MAIBE CEIDAIK BA HALO MONITORIZASAUN IHA FATIN PROJECTO REFERE KESTAUN UDAN
							ACTUAL																																
	15	Rehabilitasaun ba EBF Mauro Darala/Borumodo iha Aldeia Namanei Suco Maluro Postu Administrativu Quelicai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBF MAURO DARALA/BORUMODO	PLAN																																ON GOING
							ACTUAL																																
	16	Rehabilitasaun ba EBF Uaidora Ossolia iha Aldeia Ossolia Suco Letemumu Postu Administrativu Quelicai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBF UAIDORA/OSSOLIA	PLAN																																ON GOING HELA MAIBE CEIDAIK BA HALO MONITORIZASAUN IHA FATIN PROJECTO REFERE KESTAUN UDAN
							ACTUAL																																
V e m a s s e	6	Rehabilitasaun of Cairabela Mini Tradisional Food in Vemasse	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-BS	EDIFICIOS PUBLICOS	Esa-Un	PLAN																															ABANONA	
							ACTUAL																																
	7	Konstrusaun Sede Suku, Suku Uaigae Vemasse Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Wrangler Unipessoal,Lda	PLAN																															PROJECTO REFERE ENTREGA TIHA ONA BA MUNICIPIO	
							ACTUAL																																

Note:

Periode inspesaun iha tereinu

Implementasaun Plano Periode inspesaun iha tereinu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :



(Eng. Jerry Gil M. Pereira)
Eng. Porjecto Edificio Publico Beé no Saneamento ADN, I. P.

Sertifika Husi :



(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN , I. P.

Aprova Husi :



(Eng. Januario maia Guterres)
Adjunto Director Executivo ADN , I. P.



Naran Eng.		AGUSTINHO ARANDA						INSPECTION PLAN 2022																														
Município / Posto		MUNICIPIO BAUCAU NO POSTOS						SEPTEMBER																														
Posto	NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	NARAN COMPANHA	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBSERVASAUN
B A U C A U V I L L A	5	Rehabilitation of MPWTC Office in the Municipality Baucau	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	Co. Cactus Unip. Lda	PLAN																															FHO
							ACTUAL																															
	8	Rehabilitasaun Eis hospital Trilolo Baucau ba Fatin Karantina,ICU,Laboratorium no Izolamento Ministerio	MINISTERIO SAUDE	Fundu Covid-19	SAUDE	Central Hill Unipessoal Lda	PLAN																															OG GOING
							ACTUAL																															
	10	Construsaun Escola Polo Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	FI	EDUKASAUN	Sanira Construction Unip Lda	PLAN																															ABANDONA
							ACTUAL																															
	11	Konstrusaun Sede Suku, Suku Samalari Baucau Villa Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Rozu Unipessoal, Lda	PLAN																														PROJECTO REFERE ENTREGA TIHA ONA BA MUNICIPIO	
							ACTUAL																															
	12	konstrusaun Moru Haleu Mercadu Tualliku Baucau Villa Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Gardel Unipessoal,Lda	PLAN																															PROJECTO REFERE ENTREGA TIHA ONA BA MUNICIPIO
							ACTUAL																															
	13	Konstrusaun Foun ba Moru Profesaun ba Amazen SAMES Regional Baucau iha Municipio Baucau	SAMES	LM-BS	EDIFICIOS PUBLICOS	Talamori	PLAN																															ON GOING
							ACTUAL																															
	14	Rehabilitasaun ba EBF Maucale iha Aldeia Maucale Suco Gariuai Posto Administrativo Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBF MAUCALE	PLAN																															ON GOING
							ACTUAL																															
	15	Rehabilitasaun ba EBF Zona Golgota iha Aldeia Ro - Ulo Suco Bahu Posto Administrativo Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBF ZONA GOLGOTA	PLAN																															ON GOING
							ACTUAL																															
	16	Rehabilitasaun ba ESG 02 Vila Nova Baucau iha Aldeia Samalatu Liba Suco Buibau Postu Administrativo Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE ESGP NU. 02 VILA NOVA BAUCAU	PLAN																															ON GOING
							ACTUAL																															
	17	Rehabilitasaun ba EPEC/ESTV Baucau iha Aldeia Samalaculiba Suco Buibau Postu Administrativo Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EPEC/ESTV BAUCAU	PLAN																															ON GOING
							ACTUAL																															
18	Rehabilitasaun ba EBF Caibada Macassae iha Aldeia Caiobilale Suco Caibada Postu Administrativo Baucau Villa Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBF CAIBADA MACASSAE	Plan																															ON GOING	
						ACTUAL																																
19	Rehabilitasaun ba EBF Caibada Macassae iha Aldeia Caiobilale Suco Caibada Postu Administrativo Baucau Villa Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBF CAIBADA MACASSAE	PLAN																															ON GOING	
						ACTUAL																																
20	Rehabilitasaun ba ESG 01 Baucau iha Aldeia Lutumutu Suco Tirilolo Postu Administrativo Baucau Villa Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE ESG NO. 01 BAUCAU	PLAN																															ON GOING	
						ACTUAL																																
	4	Konstrusaun EBF Publiku Selegua	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Sumber Urip Unip. Lda	PLAN																															PHO
							ACTUAL																															
	7	Konstrusaun Sede Suku, Suku Atelari Laga Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Costa Estelia Unipessoal,Lda	PLAN																														PROJECTO REFERE ENTREGA TIHA ONA BA MUNICIPIO	
							ACTUAL																															

Posto	NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	NARAN COMPANHIA	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBSERVASAUN																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
L a g a	8	New Construction of Camp and Leveling, pavement works no jardim de herois de laga Baucau	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	EDIFICIOS PUBLICOS	Juga Te Figa Unipessoal Lda	PLAN																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
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	9	Rehabilitasaun ba EBF, Lala - Bu'u iha Aldeia Sire - Bu'u Suco Sagadate Postu Administrativu Laga Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBF LALA-BU'U	PLAN																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
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Posto	NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	NARAN COMPANHA	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBSERVASAUN																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
I e	10	Rehabilitasaun ba EBF Culina - Ossu - Uailale, Ossu - Uaque iha Aldeia Osso - Uaque Suco Fatulia Postu Administrativu Venilale Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBF CULINA- OSSU-UAILALE	PLAN																																ON GOING																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
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Note:



Periode inspesaun iha tereinu



Implementasaun Plano Periode inspesaun iha tereinu



Relatoriu avaliasuan mensal iha Dili



Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

(Eng. Agostinho Aranda)

Eng. Porjecto Edificio Publico Beé no Saneamento ADN, I. P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)

Coordenadora da Unidade de Controlo e Validação de Qualidade ADN , I. P.

Aprova Husi :

(Eng. Januario Maia Guterres)

Adjunto Director Executivo ADN , I. P.

PLANU INSPESAUN

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Município / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		Setembro																													
								Thu	Fri	Sa	Su	Mo	Tu	We	Th	Fri	Sa	Su	Mo	Tu	We	Th	Fri	Sa	Su	Mo	Tu	We	Th	Fri	Sa	Su	Mo	Tu	We	Th	Fri
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
	18	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gleno - Ermera (162)	Raya Konsultan LDA	MPW- Cs 2000020	LM	MOP	Plan																														
							Actual																														
	19	Preparation of Detail Engineering & Bidding Dokument Preparation for New Bridges in 2019 suco Liurai maubara 1 Bera Railako, Sanfuk, tutu luru same fahi nehan	Lelo eng. Unip Lda Jv, Pt Multi Karidi - Guna Jasa & PT Cipta Design Indonesia	MPW-Cs -2000032	LM	MOP	Plan																														
							Actual																														
	20	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 2 : Uatulari - laisorulai	Bratojul Unip Lda	MPW-CS -2000025	LM	MOP	Plan																														
							Actual																														
	21	For Preparation of detailed engineering for Rehabilitation of Municipios Roads Package 12 : Luca to Lacluta	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000022	LM	MOP	Plan																														
							Actual																														
	22	Preparation of Detailed Engineering For Rehabilitation of Municipio Roads Package : 1 JCT A - 16 (bobonaro) to lolotoe Town	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000030	LM	MOP	Plan																														
							Actual																														
	23	preparation of DED for Rehabilitation of Municipio Roads Package 10 : Soibada to Soibada town	Hilobadi Jv Pt. Siarplan Utama	MPW- CS 2000024	LM	MOP	Plan																														
							Actual																														
	24	Preparation of detailed Design for Rahabilitation municipio Roads Package 4 : turiscail to Alas	Wan Husin & Associates SDN. BHD Jv Consultant & eng. Intercontinental Unip Lda	MPW- CS 2000028	LM		Plan																														
							Actual																														
	25	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000029	LM	MOP	Plan																														
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26	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000027	LM	MOP	Plan																															
						Actual																															
27	Preparation Deitaled Design for Rahbilitation of Municipios	Niceles Unip Lda	MPW- CS 2000026	LM	MOP	Plan																															
						Actual																															
28	Preparation of Detailed Engineering & bid Preparation for new Bridge in 2019 package 1 : Samalari, sana uatulari- lai sorulai, sumaco (lacluta uma tolu) molas matadoro - RTK, Comoro mota ulun	Vox Da Vinci Consultant Engineering Lda	MPW- CS 2000031	LM	MOP	Plan																															
						Actual																															
29	Preparation Deitaled Design for Rahbilitation of Municipios	Team Consultant Jv. ATT & ATT & Triangle	MPW- CS 2000021	LM	MOP	Plan																															
						Actual																															
30	Preparation Deitaled Design for Rahbilitation of Municipios	Aureum Solis Consultant, Unip Lda Jv PT Bikarna	MPW- CS 2000033	LM	MOP	Plan																															
						Actual																															
31	Preparation Deitaled Design for Rahbilitation of Municipios	PT. Bikarna JV Aureum Solis Consultant, Unip Lda	MPW- CS 2000023	LM	MOP	Plan																															
						Actual																															
32	Intersection in the Existing dili liquisa road to conec akses road from tibar Bay Port	TPF Timor Unipessoal Lda	REP-009 MOP-2019	FI	MOP	Plan																															
						Actual																															
33	Preparation Deitaled Design for Enginnering Desing Dili Urban Roads	Kiat Konsultan				Plan																															
						Actual																															
34	Konsultan Suprevisi for Konstruktion Suprevison of daradau irigation Schema	PT.Suanda karya Jv KWK	REP/042/MAP/2017	FI	MOP	Plan																															
						Actual																															
35	Suprevison Consultant for Construction of Intersection in the Existing Dili-Liquisa Road to Connect Access Road from Tibar Bay port (National Road)	Lelo Unipessoal Lda.		LM	MOP	Plan																															
						Actual																															
36	Preparation of Detailed Engineering Design (DED) For New Cable Stayed Bridge Over the Becusse River, in Dili Total Length +	TPT Timor Unip Lda		LM	MOP	Plan																															
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TOTAL PROJETO ON-GOING																																					
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Prepara Husi :			Sertifika Husi :																																		
																																					
(Eng. Teresa Gomes)			(Eng. Emerenciana da Costa Maia Freitas)																																		
Eng. PMU ba Projeitu (Impréstimo), ADN, I.P.			Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P.																																		
																																					
			(Eng. Januario Maia Guterres)																																		
			Adjunto Director Executivo, ADN, I.P.																																		

SERVISU BA KONSULTAN DESIGN SEI AJUSTA TUIR PLANO HUSI PROJECTO NAIN .OU BAZEIA BA DOKUMENTOS KONSULTAN NIAN NEBE SUPMETE MAI HUSI PROJECTO NAIN.

FHO

Konsultan la serviso ona iha tereno,maibe pagamento seidauk hotu

Konsultan DED



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, LP
Agência de
Desenvolvimento
Nacional, Investimentos, Estudos

PLANU INSPESAUN

Naran Eng. Teresa Gomes												2022																														Observasaun
Município	MUNICIPIO DILI NO POSTOS										Outubro Setembro																															
Município / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		Sa	So	Mo	Tu	We	Th	Fri	Sa	So	Mo	Tu	We	Th	Fri	Sa	So	Mo	Tu	We	Th	Fri	Sa	So												
IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co.,Ltd JV PT Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan																																			
							Actual																																			
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan																									FHO										
							Actual																																			
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Lachubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan																																			
							Actual																																			
	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd (Joint venture)		IMPRESTIMO	ADB (LOAN)	Plan																																			
							Actual																																			
	5	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km.85.3 to Km.114.2)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd (Joint venture)		IMPRESTIMO	ADB (LOAN)	Plan																																			
							Actual																																			
	6	Road Network Upgrading Project (RNUP) Upgrading and Maintanace of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan																																			
							Actual																																			
	7	Road Climate Resilience project (RCRP) upgrading project and maintenance of Dili- Amaro Road Lot 1- Maubara- Atabae Section (Km 34 +620 - Km 64 + 900/25km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan																																			
							Actual																																			
	8	Road Climate Resilience project (RCRP) upgrading and maintenance of Dili- Amaro Road Lot 2 Dili- Amaro- Atabae section (km 64+000 -km 89+000) (ICB0034/MPV-2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan																																			
							Actual																																			
	9	Road Climate Resilience project (RCRP) upgrading and maintenance of Dili- Amaro Road Lot 3 Atabae- Amara section (km 89+000 -km 112+000)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan																																			
							Actual																																			
	10	Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Loespalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no. 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co.,Ltd JV with Kurihwa Engineering and Consulting Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan																									PHO										
							Actual																																			
	11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co.,Ltd JV with Kurihwa Engineering and Consulting Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan																																			
							Actual																																			
	12	Upgrading and Maintenance of Lachubar Jct Natarora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO Ltd		IMPRESTIMO	ADB (LOAN)	Plan																																			
							Actual																																			
	13	Preparation of Consulting Services for Construction Supervision for the Upgrading and Maintenance of the Dili- Amaro Road Lot 2 - Lautem - Soerema Section (124+000 - 344+000) and Post Upgrading Economic Evaluation of the Entire Dili - Amaro Road (Lots 1 - 3)	Kurihwa Eng. & Consulting Co.,Ltd in Joint Venture with Dongsung Eng. Co.,Ltd, and in Association with Desang Science, INC, and Kai Watu Kmanek Consultants, Unip Ltd		IMPRESTIMO	ADB (LOAN)	Plan																																			
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	14	Upgrading and Maintenance of Dili - Amaro Road Lot 2 - Lautem - Soerema Section (km 124+000 - 344+000) and Post Upgrading Economic Evaluation of the Entire Dili - Amaro Road (Lots 1 - 3)	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan																																			
							Actual																																			
	15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intercontinental Consultant and Technocrats Pvt Ltd (India) in Association With Infra Consultants in the Phils. (Icp) Inc. (Philippines) (As Sub-Consultant) and Decemvolvle Timor Leste (Detile) Consultant, Lda (Timor Leste (As sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan																																			
							Actual																																			
	16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan																																			
							Actual																																			
	17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan																																			
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2022





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2022

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Município / Posto	No.	Nódo Projeto	Nódo Companha	No Contrato	Kategoria	Dono do Projeto	Setembro																													
							Thu	Fri	Sa	Su	Mo	Tu	We	Th	Fri	Sa	Su	Mo	Tu	We	Th	Fri	Sa	Su	Mo	Tu	We	Th	Fri	Sa	Su	Mo	Tu	We	Th	Fri
							1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
	18	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Selo - Aileu to Gleno - Ermera (162)	Raya Konsultan LDA	MPW- Cs 2000020	LM	MOP	Plan																													
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	19	Preparation of Detail Engineering & Bidding Dokument Preparation for New Bridges in 2019 suco Liurai maubara 1 Bera Railako, Sanfuk, tutu luru same fahi nehan	Lelo eng. Unip Lda Jv, Pt Multi Karidi - Guna Jasa & PT. Cipta Design Indonesia	MPW-Cs -2000032	LM	MOP	Plan																													
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	20	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 2 : Uatulari - laisorulai	Bragtojal Unip Lda	MPW-CS -2000025	LM	MOP	Plan																													
							Actual																													
	21	For Preparation of detailed engineering for Rehabilitation of Municipios Roads Package 12 : Luca to Lacluta	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000022	LM	MOP	Plan																													
							Actual																													
	22	Preparation of Detailed Engineering For Rehabilitation of Municipio Roads Package : 1 JCT A - 16 (bobonaro) to lolotoe Town	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000030	LM	MOP	Plan																													
							Actual																													
	23	preparation of DED for Rehabilitation of Municipio Roads Package 10 : Soibada to Soibada town	Hilobadi Jv Pt. Siarplan Utama	MPW- CS 2000024	LM	MOP	Plan																													
							Actual																													
	24	Preparation of detailed Design for Rahabilitation municipio Roads Package 4 : turiscat to Alas	Wan Husin & Associates SDN. BHD Jv Consultant & eng. Intercontinental Unip Lda	MPW- CS 2000028	LM	MOP	Plan																													
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31	Preparation Deitaled Design for Rahbilitation of Municipios	PT. Bikarna JV Aurcum Solis Consultant, Unip Lda	MPW- CS 2000023	LM	MOP	Plan																														
						Actual																														
32	Intersection in the Existing dili liquisa road to conec akses road from tibar Bay Port	TPF Timor Unipessoal Lda	REP-009-MOP-2019	FI	MOP	Plan																														
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35	Suprevison Consultant for Construction of Intersection in the Existing Dili-Liquisa Road to Connect Access Road from Tibar Bay port (National Road)	Lelo Unipessoal Lda.		LM	MOP	Plan																														
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Prepara Husi :							Sertifika Husi : Aprova Husi :																													
(Eng. Tito Edgar F.N de Jesus) Eng. PMU ba Projeto (Impréstimo), ADN, I.P.							(Eng. Emerenciana da Costa Maia Freitas) Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P.																													
							(Eng. Januario Maia Guterres) Adjunto Director Executivo, ADN, I.P.																													

SERVISU BA KONSULTAN DESIGN SEI AJUSTA TUIR PLANO HUSI PROJECTO NAIN .OU BAZEIA BA DOKUMENTOS KONSULTAN NIAN NEBE SUPMETE MAI HUSI PROJECTO NAIN.

FHO

Konsultan la serviso ona iha tereno,maibe pagamento seidauk hotu

Konsultan DED



MINISTERIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, LP
Agência de
Desenvolvimento
Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng.		Tito Edgar F.N de Jesus						2022																														Observasaun
Município		MUNICIPIO DILI NO POSTOS						Setembro																														
Município / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Done do Projeto		Thu	Fri	Sa	Su	Mo	Tu	We	Th	Fri	Sa	Su	Mo	Tu	We	Th	Fri	Sa	Su	Mo	Tu	We	Th	Fri	Sa	Su	Mo	Tu	We	Th	Fri	
IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co.,Ltd Jv PT Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan																															
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan																															
							Actual																															
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Lachubar Junction (Sta. 65+235 - 100+355)	R D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan																															
							Actual																															
	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const Co.,Ltd / Chongqing Road Engineering Group Co.,Ltd (Joint venture)		IMPRESTIMO	ADB (LOAN)	Plan																															
							Actual																															
	5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km 58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km 114.2)	CBMI Const Co.,Ltd / Chongqing Road Engineering Group Co.,Ltd (Joint venture)		IMPRESTIMO	ADB (LOAN)	Plan																															
							Actual																															
	6	Road Network Upgrading Project (RNUP) Upgrading and Maintanace of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan																															
							Actual																															
	7	Road Climate Resilience project (RCRP) - upgrading project and maintenance of Dili - Amaro Road Lot 3(Soleimns - Bandudatu Section (Km 34+620 - Km 64+000)(20km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan																															
							Actual																															
	8	Road Climate Resilience project (RCRP) - upgrading and maintenance of Dili - Amaro Road, Lot 4 Bandudatu-Actulo section (km 64+00 -km 89+000) (ICB/034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan																															
							Actual																															
	9	Road Climate Resilience project (RCRP) - upgrading and maintenance of Dili - Amaro Road, Lot 5 Actulo - Amaro section (Sta. 89+00 - km 112+000)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan																															
							Actual																															
10	Road Network Upgrading Sector Project. Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no. 3020 - TIM and 3021 - TIM)	Donguang Engineering Co.,Ltd JV with Kunhua Engineering and Consulting Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan																																
						Actual																																
11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Donguang Engineering Co.,Ltd JV with Kunhua Engineering and Consulting Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan																																
						Actual																																
12	Upgrading and Maintenance of Lachubar Jct Natarborn Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan																																
						Actual																																
13	Selection of Consulting Services for : Construction Supervision for the Upgrading and Maintenance of the Dili - Amaro Road, Lot 4 : Lautem - Soleimns Section (12+000 - 34+620) and Road Upgrading Economic Evaluation of the Entire Dili - Amaro Road (Lots 1 - 5)	Kunhua Eng. & Consulting Co.,Ltd in Joint Venture with Donguang Eng. Co.,Ltd, and in Association with Desing Science, INC. and Kai Wata Kmarnek Consultants, Unip.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan																																
						Actual																																
14	Upgrading and Maintenance of Dili - Amaro Road Lot 2 : Lautem - Soleimns Section (km 12+000 - 34+620 km) Municipality Amaro	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan																																
						Actual																																
15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intercontinental Consultant and Technocrats Pvt.Ltd. (India) in Association With Infra Consultants in the Philip. (Inc) (Philippines) (As Sub-Consultant) and Dezemvolve Timor Leste (Detale) Consultant, Ltd (Timor Leste (As sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan																																
						Actual																																
16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan																																
						Actual																																
17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan																																
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Município / Posto	No.	Nomen do Projeto	Nomen Companhia	No Contrato	Categoria	Dono do Projeto	Setembro																													
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							1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
	18	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gleno - Ermera (162)	Raya Konsultun LDA	MPW- Cs 2000020	LM	MOP	Plan																													
	19	Preparation of Detail Engineering & Bidding Dokument Preparation for New Bridges in 2019 suco Liurai maubara I Bera Railako, Sanfuk, tutu luru same fahu nehan	Lelo eng Unip Lda Jv, PT Multi Karadi - Oana Jara & PT Cipia Design Indonesia	MPW-Cs - 2000032	LM	MOP	Actual																													
							Actual																													
	20	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 2 : Utuluni - laisorulai	Brasojal Unip Lda	MPW-CS- 2000035	LM	MOP	Plan																													
							Actual																													
	21	For Preparation of detailed engineering for Rehabilitation of Municipios Roads Package 12 : Luca to Lacluta	Hilobadi Jv Pt. Starplan Utama	MPW - CS- 2000022	LM	MOP	Plan																													
							Actual																													
22	Preparation of Detailed Engineering For Rehabilitation of Municipio Roads Package 1 : JCT A - 16 (bobonaro) to lolotoe Town	Hilobadi Jv Pt. Starplan Utama	MPW - CS- 2000030	LM	MOP	Plan																														
						Actual																														
23	preparation of DED for Rehabilitation of Municipio Roads Package 10 : Soibada to Soibada town	Hilobadi Jv Pt. Starplan Utama	MPW- CS 2000024	LM	MOP	Plan																														
						Actual																														
24	Preparation of detailed Design for Rehabilitation municipio Roads Package 4 : turiscari to Alas	Wan Hunn & Associates SDN. BHD Jv Consultant & eng. Intercontinental Unip Lda	MPW- CS 2000028	LM		Plan																														
						Actual																														
	25	Preparation Detailed Design for Rehabilitation of Municipios	Detile Consultant	MPW- CS 2000029	LM	MOP	Plan																													
	26	Preparation Detailed Design for Rehabilitation of Municipios	Detile Consultant	MPW- CS 2000027	LM	MOP	Actual																													
							Actual																													
	27	Preparation Detailed Design for Rehabilitation of Municipios	Niceles Unip Lda	MPW- CS 2000026	LM	MOP	Plan																													
							Actual																													
	28	Preparation of Detailed Engineering & bid Preparation for new Bridge in 2019 package 1 : Samalari, sana utuluni- lai sorulai, sumaco (lacluta uma tolu) molas matadoro - RTK, Comoro mota ulun	Vox Da Vinci Consultant Engineering Lda	MPW- CS 2000031	LM	MOP	Plan																													
							Actual																													
29	Preparation Detailed Design for Rehabilitation of Municipios	Team Consultant Jv. ATT & ATT & Triangle	MPW- CS 2000021	LM	MOP	Plan																														
						Actual																														
30	Preparation Detailed Design for Rehabilitation of Municipios	Aureum Solis Consultant, Unip Lda Jv PT Bikarna	MPW- CS 2000033	LM	MOP	Plan																														
						Actual																														
31	Preparation Detailed Design for Rehabilitation of Municipios	PT. Bikarna JV Aureum Solis Consultant, Unip Lda	MPW- CS 2000023	LM	MOP	Plan																														
						Actual																														
32	Intersection in the Existing dili liquisia road to conect akses road from tibar Bay Port	TPT Timor Unipessoal Lda	REP/009/MOP/2019	FI	MOP	Plan																														
						Actual																														
33	Preparation Detailed Design for Enginnering Desing Dili Urban Roads	Kiat Konsultun				Plan																														
						Actual																														
34	Konsultun Suprevisi for Konstruction Suprevison of daradau rigation Schema	PT.Suanda karya Jv KWK	REP/042/MAP/2017	FI	MOP	Plan																														
						Actual																														
35	Suprevison Consultant for Construction of Intersection in the Existing Dili-Liquisa Road to Connect Access Road from Tibar Bay port (National Road)	Lelo Unipessoal Lda		LM	MOP	Plan																														
						Actual																														
36	Preparation of Detailed Engineering Design (DED) For New Cable Stayed Bridge Over the Becusse River, in Dili Total Length +	TPT Timor Unip Lda		LM	MOP	Plan																														
						Actual																														
TOTAL PROJETO ON-GOING																																				

SERVISU BA KONSULTAN DESIGN SEI AJUSTA TUIR PLANO HUSI PROJECTO NAIN. OU BAZEIA BA DOKUMENTOS KONSULTAN NIAN NEBE SUPMETE MAI HUSI PROJECTO NAIN.

FHO

Konsultun la servisu-ona iha tereno,maibe pagamento seidauk hotu

Konsultun DED

SERVISU BA KONSULTAN DESIGN SEI AJUSTA TUIR PLANO HUSI PROJECTO NAIN .OU BAZEIA BA DOKUMENTOS KONSULTAN NIAN NEBE SUPMETE MAI HUSI PROJECTO NAIN.

FHO

Konsultun la serviso-ona iha tereno,maibe pagamento seidauk hotu

Konsultun DED

Note:

Planu Periode inspesaun iha terenu

Implementa Periode inspesaun iha terenu

Relatoriu avaliasun mensal iha Dili

Inspesaun Pagamentu Anual iha terenu

Prepara Husi :

(Eng. Tito Edgar F.M de Jesus)
Eng. PMU ba Projeto (Imprestimo), ADN, I.P.

Sertifika Husi :

(Eng. Emerenciana de Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P.

Aprova Husi :

(Eng. Januario Man Guterres)
Adjunto Director Executivo, ADN, I.P.



2022

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