



REPÚBLICA DEMOCRÁTICA DE TIMOR-LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público



RELATÓRIU MENSÁL
IMPLEMENTASAUN PROJETUS
MUNISÍPIU COVALIMA

MARSU 2023



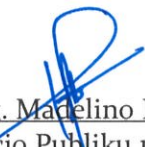
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RELATÓRIO

IMPLEMENTASAUN PROJETU INFRAESTRUTURA IHA MUNICIPIO COVALIMA

MARSU 2023

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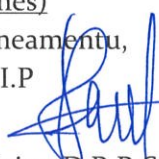
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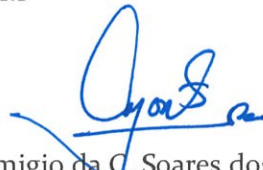

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I. INTRODUSAUN

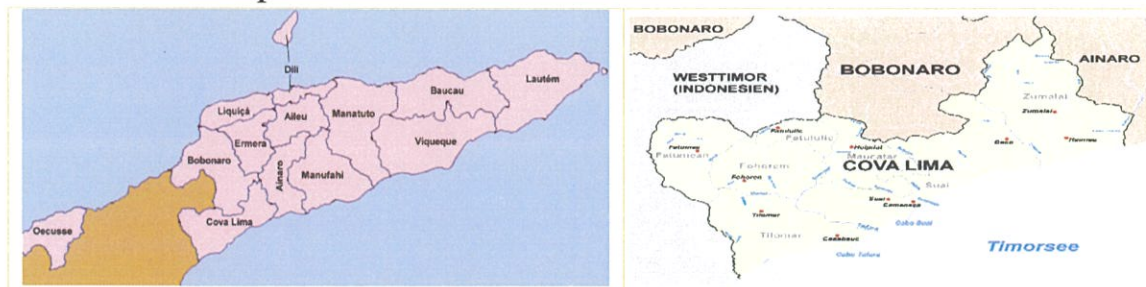
1.1 Enkuadramentu Legal

Agência ba Desenvolvimento Nacional, I.P. ou ADN, I.P. hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Presidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN, I.P. hanesan insituto Público (IP), ho Misaun ADN, I.P. nian maka atu aseguira katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho qualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análise kustu-benefísiu ne'ebe razoável no viável.

Depois de Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN, I.P. hanesan insituto Público (IP), ADN, I.P. nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvementu nian.
2. Halo fiskalizasaun no sertifikasaun qualidade ba projetu sira iha programa Kapital Desenvolvementu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2 Perfil Municipio Covalima



Hatudu pozisaun jeográfika Administrasaun Munisipal Covalima iha area luan 1,226 km², ho populasau em a nain – 59,455 tuir Sensus 2010. Munisipiu Covalima iha Posto

Administrativo 7, Sukus 30 no aldeias 148 ne'ebé hatudu iha Tabela 1. Posto Administrativo Zumalai iha Sukus barak liu kompara ho Sukus seluk iha Administrasaun Munisipal Cova-Lima.

Tabela 1 : Postos Administrativos,Sucos no Aldeias

Fatululik		Fohorem		Zumalai		Maucatar	
Sukus	Aldeia	Sukus	Aldeia	Suku	Aldeia	Sukus	Aldeia
Fatululik	3	Dato 2	3	Tashilin	4	Belecassac	7
Taroman	5	Dato 3	3	fatutetu	5	Holpilat	6
		Fohorem	5	lepo	5	Matai	4
		Lactos	4	Lour	7	Ogues	5
				Mape	3		
				Raimea	4		
				Ucecai	2		
				Zulo	4		
Total	8		15		34		22
Suai		Timolar		Fatumean			
sukus	Aldeia	sukus	Aldeia	Suku	Aldeia		
Beco	11	Beiseuk	7	Belulik leten	4		
Debos	9	lalawa	6	fatumean	4		
Camnaça	4	Maudemo	7	Nunu	4		
Labarai	5	Casabauk	3				
Suai Loro	5						
	43		23		12		

Data husi: Livro 3 B OJE 2021, pag 39

Tabela 1.1 : Forca de Trabalho ADN, I.P Municipio Covalima

Forca de Trabalho ADN,I.P Municipio Covalima/Suai								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro			4			4	
2	Administrasaun no Financas			0			0	
3	Motorista			1			1	
4	Seguransa			0			0	
Total				5			5	

Tabela 1.2. : Lista Asset ADN,I.P Municipio Covalima

ASET ADN,IP MUNICIPIO COVALIMA								
No	Deskrisaun	Total Aset Kada Tinan					Total	OBS
		2021	2022	2023	2024	2025		
1	Edificio			1			1	Eletricidade, odamatan, janela, ho plumbing presija hadia no pinta foun
2	Kareta			1			1	
3	Desktop HP / Monitor			1			1	Diak
4	Laptop HP			1			1	Presija Troka no aumenta 1
5	Printer HP (Kiik hitam&Mutin)			1			1	Aat presija troka (A3 warna)
6	UPS			1			0	
7	Armario File			2			2	1 Aat
8	Armario Tau hena			3			3	Diak
9	Meja escritorio			1			1	Diak
10	Meja han			1			1	Diak

11	Meja TV (kiik)			1			1	Diak
12	Kadeira han			6			6	Diak
13	Kadeira Rotan + Massa			6			6	Diak
14	Sofa			1 Set			1	Aat presija troka
15	Springbed +sumasu 4+sprei 3			3 Set			3	Sprei presija troka
16	Jeleira			1			1	Diak
17	Water Dispenser			1			1	Aat
18	TV + Parabola			1 Set			1	Aat
19	AC			4			4	1 aat, 3 presija manutensaun
20	Kompor			1			1	Aat
21	Kompor Gas			1			1	Aat
22	Rack Piring			1			1	Diak
23	Water Pump Sanyo			1			1	Diak

1.3. Lista Projectos

Projetu hotu neébe akumula iha lista neé bazeia ba dados projetu neébe sei laó hela no mos projetu neébe abandona ona iha tinan barak nia laran, projetu hirak neé fahe tuir lista tabela 1.3.1 Projetu por Fundus Finansiamento, tabela 1.3.2 Projetu por Sector no tabela 1.3.3 Projetu por Ministerio, no lista detallu kada projetu bele hare iha #Anexu A.

Tabela 1.3.1 : Projecto Municipio Covalima Por Fundus Finansiamentos

NO	POSTO ADMINISTRATIVO	TOTAL FI + LM-CD + LM-BS + LM-TP + FUNDU COVID-19		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSNTAGEM EXECUSAUN (%)
1	Fatululik	2	\$ 2,745,409.37	81.02%
2	Fatumea	4	\$ 3,773,424.24	85.26%
3	Fohorem	5	\$ 7,355,802.68	89.10%
4	Maucatar	5	\$ 1,777,881.31	52.23%
5	Multy Posto	5	\$ 5,614,470.32	81.98%
6	Suai Villa	21	\$ 78,986,820.63	89.67%
7	Tilomar	10	\$ 2,147,641.13	51.97%
8	Zumalai	16	\$ 22,440,300.14	66.42%
Grand Total		68	\$ 124,841,749.82	83.60%

NO	POSTO ADMINISTRATIVO	FI		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSNTAGEM EXECUSAUN (%)
1	Fatululik	1	\$ 2,445,005.95	86.59%
2	Fatumea	1	\$ 3,407,674.66	86.43%
3	Fohorem	1	\$ 6,310,652.65	99.06%
4	Maucatar	2	\$ 1,326,918.81	56.19%
5	Multy Posto	3	\$ 5,471,153.29	83.57%
6	Suai Villa	8	\$ 77,181,215.09	90.04%
7	Tilomar	3	\$ 1,143,572.50	64.06%
8	Zumalai	8	\$ 19,799,020.63	66.83%
Grand Total		27	\$ 117,085,213.58	85.48%

NO	POSTO ADMINISTRATIVO	LM-CD		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Fatululik			
2	Fatumea			
3	Fohorem	2	\$ 823,468.03	16.63%
4	Maucatar	1	\$ 138,846.96	
5	Multy Posto	2	\$ 143,317.03	21.06%
6	Suai Villa	5	\$ 947,030.77	72.66%
7	Tilomar	6	\$ 970,977.57	37.63%
8	Zumalai	3	\$ 962,740.87	41.88%
	Grand Total	19	\$ 3,986,381.23	40.73%

NO	POSTO ADMINISTRATIVO	LM-BS		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Fatululik	1	\$ 300,403.42	35.69%
2	Fatumea			
3	Fohorem			
4	Maucatar	1	\$ 242,501.42	51.26%
5	Multy Posto			
6	Suai Villa			
7	Tilomar	1	\$ 33,091.06	55.09%
8	Zumalai			
	Grand Total	3	\$ 575,995.90	43.36%

NO	POSTO ADMINISTRATIVO	LM-TP		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Fatululik			
2	Fatumea	3	\$ 365,749.58	74.38%
3	Fohorem	2	\$ 221,682.00	74.73%
4	Maucatar	1	\$ 69,614.12	84.18%
5	Multy Posto			
6	Suai Villa	6	\$ 585,794.35	72.31%
7	Tilomar			
8	Zumalai	5	\$ 1,678,538.64	75.59%
Grand Total		17	\$ 2,921,378.69	74.92%

NO	POSTO ADMINISTRATIVO	FUNDU COVID-19		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Fatululik			
2	Fatumea			
3	Fohorem			
4	Maucatar			
5	Multy Posto			
6	Suai Villa	2	\$ 272,780.42	80.97%
7	Tilomar			
8	Zumalai			
Grand Total		2	\$ 272,780.42	80.97%

Dadus detallu kada projetu: #Anexu A

Tabela 1.3.2 : Projecto Municipio Covalima Por Sectores

NO	SECTOR PROJECTO	TOTAL MUNICIPIO COVALIMA		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos	2	\$ 72,430,992.54	92.84%
2	Edificios Publicos	7	\$ 2,325,081.35	63.75%
3	Edukasaun	17	\$ 2,544,925.31	52.36%
4	Eléctricidade	5	\$ 2,730,729.02	61.19%
5	Estradas E Pontes	27	\$ 42,632,596.53	72.92%
6	Flood Control	3	\$ 1,338,610.18	76.53%
7	Manutensaun No Rehabilitasaun	4	\$ 536,065.97	54.10%
8	Saude	2	\$ 272,780.42	80.97%
9	Sistema Financeiros E Suportas Infraestruturas	1	\$ 29,968.50	60.83%
Grand Total		68	\$ 124,841,749.82	83.60%

NO	SECTOR PROJECTO	Fatululik		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos			
2	Edificios Publicos			
3	Edukasaun			
4	Eléctricidade			
5	Estradas E Pontes	2	\$ 2,745,409.37	81.02%
6	Flood Control			
7	Manutensaun No Rehabilitasaun			
8	Saude			
9	Sistema Financeiros E Suportas Infraestruturas			
Grand Total		2	\$ 2,745,409.37	81.02%

NO	SECTOR PROJECTO	Fatumea		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos			
2	Edificios Publicos			
3	Edukasaun	3	\$ 365,749.58	74.38%
4	Eléctricidade			
5	Estradas E Pontes	1	\$ 3,407,674.66	86.43%
6	Flood Control			
7	Manutensaun No Rehabilitasaun			
8	Saude			
9	Sistema Financeiros E Suportas Infraestruturas			
	Grand Total	4	\$ 3,773,424.24	85.26%

NO	SECTOR PROJECTO	Fohorem		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos			
2	Edificios Publicos			
3	Edukasaun	2	\$ 221,682.00	74.73%
4	Eléctricidade			
5	Estradas E Pontes	3	\$ 7,134,120.68	89.55%
6	Flood Control			
7	Manutensaun No Rehabilitasaun			
8	Saude			
9	Sistema Financeiros E Suportas Infraestruturas			
	Grand Total	5	\$ 7,355,802.68	89.10%

NO	SECTOR PROJECTO	Maucatar		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos			
2	Edificios Publicos			
3	Edukasaun	1	\$ 69,614.12	84.18%
4	Eléctricidade			
5	Estradas E Pontes	3	\$ 1,465,765.77	50.87%
6	Flood Control			
7	Manutensaun No Rehabilitasaun	1	\$ 242,501.42	51.26%
8	Saude			
9	Sistema Financeiros E Suportas Infraestruturas			
	Grand Total	5	\$ 1,777,881.31	52.23%

NO	SECTOR PROJECTO	Multy Posto		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos			
2	Edificios Publicos			
3	Edukasaun			
4	Eléctricidade			
5	Estradas E Pontes	3	\$ 5,430,116.11	82.93%
6	Flood Control			
7	Manutensaun No Rehabilitasaun	2	\$ 184,354.21	53.84%
8	Saude			
9	Sistema Financeiros E Suportas Infraestruturas			
	Grand Total	5	\$ 5,614,470.32	81.98%

NO	SECTOR PROJECTO	Suai Villa		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos	2	\$ 72,430,992.54	92.84%
2	Edificios Publicos	2	\$ 332,621.60	55.25%
3	Edukasaun	7	\$ 1,406,000.97	36.21%
4	Eléctricidade	2	\$ 1,218,543.47	34.52%
5	Estradas E Pontes	4	\$ 2,247,794.63	65.53%
6	Flood Control	2	\$ 1,078,087.00	71.46%
7	Manutensaun No Rehabilitasaun			
8	Saude	2	\$ 272,780.42	80.97%
9	Sistema Financeiros E Suportas Infraestruturas			
Grand Total		21	\$ 78,986,820.63	89.67%

NO	SECTOR PROJECTO	Tilomar		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos			
2	Edificios Publicos	4	\$ 795,799.75	44.83%
3	Edukasaun			
4	Eléctricidade	1	\$ 323,539.34	87.54%
5	Estradas E Pontes	3	\$ 889,123.20	44.04%
6	Flood Control			
7	Manutensaun No Rehabilitasaun	1	\$ 109,210.34	60.83%
8	Saude			
9	Sistema Financeiros E Suportas Infraestruturas	1	\$ 29,968.50	60.83%
Grand Total		10	\$ 2,147,641.13	51.97%

NO	SECTOR PROJECTO	Zumalai		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos			
2	Edificios Publicos	1	\$ 1,196,660.00	78.70%
3	Edukasaun	4	\$ 481,878.64	67.87%
4	Eléctricidade	2	\$ 1,188,646.21	81.35%
5	Estradas E Pontes	8	\$ 19,312,592.11	64.28%
6	Flood Control	1	\$ 260,523.18	97.53%
7	Manutensaun No Rehabilitasaun			
8	Saude			
9	Sistema Financeiros E Suportas Infraestruturas			
Grand Total		16	\$ 22,440,300.14	66.42%

Dadus detallu kada projetu: #Anexu A

Tabela 1.3.3 : Projecto Municipio Covalima Por Ministerio

NO	DONO DO PROJECTO	GRAND TOTAL		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro	1	\$ 1,196,660.00	78.70%
2	Ministerio Agrikultura E Pescas	1	\$ 260,523.18	97.53%
3	Ministerio Da Justica	1	\$ 149,292.80	84.70%
4	Ministerio Das Financas	1	\$ 29,968.50	60.83%
5	Ministerio Das Obras Publicas	38	\$ 46,977,478.52	71.99%
6	Ministerio Do Interior	1	\$ 337,328.10	25.64%
7	Ministerio Edukasaun Juventude E Desportu	18	\$ 2,728,254.11	50.94%
8	Ministerio Saude	4	\$ 698,161.01	67.73%
9	Ministerio Tranportes E Komunikasaun	2	\$ 72,430,992.54	92.84%
10	Ministerio Turismo Komercio E Industria	1	\$ 33,091.06	55.09%
Grand Total		68	\$ 124,841,749.82	83.60%

NO	DONO DO PROJECTO	Fatululik		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro			
2	Ministerio Agrikultura E Pescas			
3	Ministerio Da Justica			
4	Ministerio Das Financas			
5	Ministerio Das Obras Publicas	2	\$ 2,745,409.37	81.02%
6	Ministerio Do Interior			
7	Ministerio Edukasaun Juventude E Desportu			
8	Ministerio Saude			
9	Ministerio Tranportes E Komunikasaun			
10	Ministerio Turismo Komercio E Industria			
Grand Total		2	\$ 2,745,409.37	81.02%

NO	DONO DO PROJECTO	Fatumea		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro			
2	Ministerio Agrikultura E Pescas			
3	Ministerio Da Justica			
4	Ministerio Das Financas			
5	Ministerio Das Obras Publicas	1	\$ 3,407,674.66	86.43%
6	Ministerio Do Interior			
7	Ministerio Edukasaun Juventude E Desportu	3	\$ 365,749.58	74.38%
8	Ministerio Saude			
9	Ministerio Tranportes E Komunikasaun			
10	Ministerio Turismo Komerio E Industria			
Grand Total		4	\$ 3,773,424.24	85.26%

NO	DONO DO PROJECTO	Fohorem		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro			
2	Ministerio Agrikultura E Pescas			
3	Ministerio Da Justica			
4	Ministerio Das Financas			
5	Ministerio Das Obras Publicas	3	\$ 7,134,120.68	89.55%
6	Ministerio Do Interior			
7	Ministerio Edukasaun Juventude E Desportu	2	\$ 221,682.00	74.73%
8	Ministerio Saude			
9	Ministerio Tranportes E Komunikasaun			
10	Ministerio Turismo Komerio E Industria			
Grand Total		5	\$ 7,355,802.68	89.10%

NO	DONO DO PROJECTO	Maucatar		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro			
2	Ministerio Agrikultura E Pescas			
3	Ministerio Da Justica			
4	Ministerio Das Financas			
5	Ministerio Das Obras Publicas	4	\$ 1,708,267.19	50.93%
6	Ministerio Do Interior			
7	Ministerio Edukasaun Juventude E Desportu	1	\$ 69,614.12	84.18%
8	Ministerio Saude			
9	Ministerio Tranportes E Komunikasaun			
10	Ministerio Turismo Komerio E Industria			
Grand Total		5	\$ 1,777,881.31	52.23%

NO	DONO DO PROJECTO	Multy Posto		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro			
2	Ministerio Agrikultura E Pescas			
3	Ministerio Da Justica			
4	Ministerio Das Financas			
5	Ministerio Das Obras Publicas	5	\$ 5,614,470.32	81.98%
6	Ministerio Do Interior			
7	Ministerio Edukasaun Juventude E Desportu			
8	Ministerio Saude			
9	Ministerio Tranportes E Komunikasaun			
10	Ministerio Turismo Komerio E Industria			
Grand Total		5	\$ 5,614,470.32	81.98%

NO	DONO DO PROJECTO	Suai Villa		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro			
2	Ministerio Agrikultura E Pescas			
3	Ministerio Da Justica	1	\$ 149,292.80	84.70%
4	Ministerio Das Financas			
5	Ministerio Das Obras Publicas	8	\$ 4,544,425.10	58.62%
6	Ministerio Do Interior			
7	Ministerio Edukasaun Juventude E Desportu	8	\$ 1,589,329.77	35.64%
8	Ministerio Saude	2	\$ 272,780.42	80.97%
9	Ministerio Tranportes E Komunikasaun	2	\$ 72,430,992.54	92.84%
10	Ministerio Turismo Komercio E Industria			
Grand Total		21	\$ 78,986,820.63	89.61%

NO	DONO DO PROJECTO	Tilomar		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro			
2	Ministerio Agrikultura E Pescas			
3	Ministerio Da Justica			
4	Ministerio Das Financas	1	\$ 29,968.50	60.83%
5	Ministerio Das Obras Publicas	5	\$ 1,321,872.88	56.08%
6	Ministerio Do Interior	1	\$ 337,328.10	25.64%
7	Ministerio Edukasaun Juventude E Desportu			
8	Ministerio Saude	2	\$ 425,380.59	59.24%
9	Ministerio Tranportes E Komunikasaun			
10	Ministerio Turismo Komercio E Industria	1	\$ 33,091.06	55.09%
Grand Total		10	\$ 2,147,641.13	51.97%

NO DONO DO PROJECTO		Zumalai		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro	1	\$ 1,196,660.00	78.70%
2	Ministerio Agrikultura E Pescas	1	\$ 260,523.18	97.53%
3	Ministerio Da Justica			
4	Ministerio Das Financas			
5	Ministerio Das Obras Publicas	10	\$ 20,501,238.32	65.27%
6	Ministerio Do Interior			
7	Ministerio Edukasaun Juventude E Desportu	4	\$ 481,878.64	67.87%
8	Ministerio Saude			
9	Ministerio Tranportes E Komunikasaun			
10	Ministerio Turismo Komercio E Industria			
Grand Total		16	\$ 22,440,300.14	66.42%

Dadus detallu kada projetu: #Anexu A

Tabela 1.4 : Dadus Populasaun Munisipiu Covalima

Posto Administrativu, Suku no Sexu	2022				
	Total	Idade Poduktivu (idade 15-64)		Idade la Produktivu (idade 0-14+65 ba leten)	
		Male	Female	Male	Female
Fatululic	2,173	1,840	1,989	1,878	1,782
Fatumean	3,516	830	903	921	862
Fohorem	4,442	1,216	1,282	981	963
Maucatar	9,764	2,886	2,893	2,056	1,930
Suai	28,195	8,707	8,409	5,590	5,488
Tilomar	8,515	2,394	2,281	1,967	1,873
Zumalai	14,266	3,923	3,966	3,255	3,122

Fontes : Projeksaun Populasaun bazeia ba Sensus Populasaun no Umakain 2015,

Direccao Geral de Estatistika, MoF

II. PROGRESU FISIKU

2.1 Progreso Fisiku Kada Fulan

Progresu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan ne'e nia laran, husi lista ne'ebe iha #Anexu B hatudu progresu actual fulan ida ne'e ho nia porsentagen servisu, montante actual bazeia ba orsamentu neébe hetan husi progresu fulan ida neé, ikus liu porsentagen actual fulan ida neé hatudu progressu fisiku komulativu husi porsentu anterior no fulan ida neé nian, lista kompletu ba detallu bele hareé iha #Anexu B, detallu ba Back-up Fotografia #Anexu C1, detallu ba Back-up BoQ #Anexu C2 no Instrusaun Servisu bele hareé #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáculo Servisu Iha Terenu

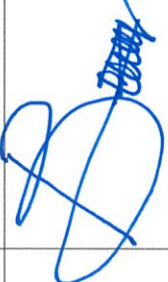
1. Durante Equipa ADN,I.P. Covalima halo monitorizasaun no Inspeksaun hasoru obstaklo sira iha Terreno mak hanesan:
 - Wainhira Driver moras dalaruma ami tuir Obras Publicas ou Lina Ministerio sira seluk nia trasporte ba Inspeksaun conjunto ba projeto tamba parte Logistica la autoriza Enjinero lori Kareta ba inpeksaun iha fatin dook.
 - Projeto balu ami la konsege ba iha fulan Marco 2023 tamba asesu, dalan ba projeto Fatin la diak.
- ❖ Durante Equipa ADN,I.P. Covalima halo servisu iha Eskritorio ADN,I.P. Municipiu hasoru obstaklo sira mak hanesan:
 - Ami nafatin hasoru difikuldade ba Printer, tamba printer ne'ebe iha at no la funsiona ona.
 - La Iha UPS ne'ebe atu suporta Komputador
- Obstáculo parte Eletricidade
1. Iha Fulan Novembro nia laran iha projetu balun neébe ami labele ba halo inspesaun tamba espasu ba lina estricidade mak laiha desde tinan kotuk no mos tempu latoo.

IV. REKOMENDASAUN IHA TERENU

4.1 Rekomendasaun Servisu Iha Terenu

- Projeto ne'ebe ami la konsege ba iha Fulan Fevereiro tamba Asesu dalan la diak, Amia sei halo monitorizasaun iha fulan tuir mai.
 - Sujere ba Superior sira A D N nian, to iha residencia ou Office A D N Covalima nian mak kareta para Odamatan taka krik, husu atu komfirma ba Enjinero Municipio hodi klarifica.
 - Husu ba Parte ITC atu Prepara Printer ida ba Municipio Covalima hodi nune bele Fasilita servisu iha Municipio.
 - Husu ba Parte IT atu prepara UPS hodi nune ahi mate derepente bele *save* lalais servisu ne'ebe seidak *save* ba Komputador.
 - Rekomendasaun parte Eletricidade
1. Husu ba Parte superior atu bele hare ba kestaun hirak ne'e tamba karik projetu ne'ebe laiha ona lina eletricidade, husi parte ADN, I.P. sei kontinua ba halo inspesaun ou lae.

Note: Asinatura husi Eng Municipio Covalima

Força de Trabalho ADN,I.P Municipio Covalima/Suai						
No	Deskrisaun	Identidade				
		Naran Kompletu	Nu. ID Card	Pozisaun	Fotografia	Asinatura
1	Enjineiru	Madelino Deonizo José Magno	170	Enjineiru EPAS		
		Bosco Dinis de Sousa	215	Enjineiru ITI		
		Prezenzio Legorio do Carmo Dias Ximenes	212	Enjineiru EPAS		
		Elnino J. A. Mota	242	Enjineiru ITI		
		Silvino D. R. R. Soares	177	Enjineiru METIC		

2	Enjineira	Tifania Clotaria G. Ornai	201	Enjineira VEBD		
3	Motorista	Agustinho Amaral	068	Motorista		



ANEXU A

MUNICIPIO COVALIMA (LISTA GERAL MARÇO)

LOKALIZASAUN PROJETU																
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	STATUS PROJECTO	OBSERVASAUN
1	The Undergrading of existing Suai Airport at Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Suai Villa	Covalima	Divita Unip. Lda	RDTL/MOP-SEE/CGI-PEN:000052	\$ 230,560.12	July 18, 2017	100.00%	90.00%	\$ 207,504.11	\$ 23,056.01	PHO	Projeto ida ne iha Fase Retensaun
2	New Installation MV, LV Line and House Connection from Suai Vila to Suai Debos Office District, Tabaklot, Matai, Kiar Laran, Audian, Aldeia Haliun, MDGS, Matai, MDGS Haliun - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Suai Villa	Covalima	Eron Power, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000435	\$ 987,983.35	Sept. 1, 2016	24.00%	21.57%	\$ 213,139.22	\$ 774,844.13	PENDENTE	Projeto ida ne Parado Hela
3	Upgrading of Existing Suai Airport, Suai, Timor Leste	MINISTERIO TRANSPORTES E KOMUNIKASAUN	FI	AEROPORTOS	Suai Villa	Covalima	PT Waskita Karya (Persero) Tbk	ICB/035/TGAP-2013	\$ 67,687,412.46	April 24, 2014	100.00%	92.65%	\$ 62,709,401.97	\$ 4,978,010.49	PHO	La halo monitorizasaun tamba kompanhia la hadia defeitus iha tereno hahu husi 2020 to agora.
4	Construction Supervision for the Upgrading of Existing Suai Airport	MINISTERIO TRANSPORTES E KOMUNIKASAUN	FI	AEROPORTOS	Suai Villa	Covalima	Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)	ICB/035/TGAP-2013	\$ 4,743,580.08	May 30, 2014	100.00%	95.67%	\$ 4,538,294.94	\$ 205,285.14	PHO	Projeto ida ne ate a data la iha informasaun
5	New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Suai Villa	Covalima	Consortio Naroman Covalima, Group Lda	SSS/266/MOPTC-2016	\$ 1,223,216.12	July 10, 2016	79.13%	74.87%	\$ 915,873.80	\$ 307,342.32	ON-GOING	Projeto ida ne agora lao hela
6	Normalization and Protection River of Gabion and New Concrete Bridge Section Busakukun, Municipality of Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Suai Villa	Covalima	Consortio Zemo Lda	SSS/346/MOPTC-2016	\$ 970,974.30	Dec. 12, 2016	74.13%	57.38%	\$ 557,101.01	\$ 413,873.29	PARADO	Projeto ida ne, e provisoriamente parado hela tamba empresa sei resolve hela konaba financeiro
7	New Construction of Isolamento for covid-19 Suai Referral Hospital, Covalima, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Suai Villa	Covalima	Roman Junior Unipessoal, Lda	RDTL-MS-DNA-NCB-20-166	\$ 262,452.00	Sept. 23, 2020	93.51%	84.15%	\$ 220,866.46	\$ 41,585.54	PHO	Projeto ida nee remata ona no iha fase retensaun nia laran
8	New Construction of Interior Fence for Prison in Suai Municipality	MINISTERIO DA JUSTICA	LM-CD	EDIFICIOS PUBLICOS	Suai Villa	Covalima	Fraternity Unipessoal Lda	MJ-062/OUTUBRO/2021	\$ 149,292.80	Sept. 19, 2021	94.30%	84.70%	\$ 126,446.74	\$ 22,846.06	ON-GOING	Projeto ida nee agora remata ona no hein pagamento final no Break Down ba Contigencia
9	Projeto Konstrusaun Foun ba ESTV Akara Laran	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDIFICIOS PUBLICOS	Suai Villa	Covalima	Roman Junior Unipessoal, Lda	NCB:04/MEJD/DNA/2021	\$ 183,328.80	26-11-2021	59.48%	31.27%	\$ 57,331.46	\$ 125,997.34	ON-GOING	Projeto ida ne agora lao hela
10	Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EBF LAEN TOLU	Kontratu ho Grupo Comunitario	\$ 128,627.66	Oct. 15, 2021	72.22%	72.22%	\$ 62,038.03	\$ 66,589.63	ON-GOING	Projeto ida ne agora lao hela
11	Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EBF HOLBULO	Kontratu ho Grupo Comunitario	\$ 72,561.80	Oct. 15, 2021	81.04%	81.04%	\$ 37,921.70	\$ 34,640.10	ON-GOING	Projeto ida ne agora lao hela
12	Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EBF MAUCOLA	Kontratu ho Grupo Comunitario	\$ 65,448.21	Oct. 15, 2021	90.14%	90.14%	\$ 58,996.31	\$ 6,451.90	ON-GOING	Projeto ida ne agora lao hela
13	Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EPE BUSACUCUN	Kontratu ho Grupo Comunitario	\$ 112,750.45	Oct. 15, 2021	75.02%	75.02%	\$ 84,580.76	\$ 112,750.45	ON-GOING	Projeto ida ne agora lao hela
14	Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EPE AKAR LARAN	Kontratu ho Grupo Comunitario	\$ 102,502.01	Oct. 15, 2021	80.06%	79.27%	\$ 81,253.66	\$ 21,248.35	ON-GOING	Projeto ida ne agora lao hela
15	Konstrusaun ka Rehabilitasaun ba Escola ESGP Suai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE ESGP SUAI	Kontratu ho Grupo Comunitario	\$ 103,904.22	Oct. 15, 2021	78.14%	75.01%	\$ 77,936.19	\$ 25,968.03	ON-GOING	Projeto ida ne agora lao hela
16	Project Construction of Check Dam in Zolai River Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	FLOOD CONTROL	Suai Villa	Covalima	Santana Diak Unipessoal Lda	MOP-W-220003	\$ 560,804.96	Jan. 31, 2022	99.92%	89.93%	\$ 504,315.79	\$ 560,804.96	PHO	Projeto ida nee remata ona no iha fase retensaun nia laran
17	New Construction of Path way Conection of ICU Building and Isolation Building at Hospital Referral Suai, Covalima, Timor-Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Suai Villa	Covalima	Milcha Unip Lda	RDTL-MS-C19-DNA-DC-21-234	\$ 10,328.42	Jan. 15, 2022	87.25%	78.52%	\$ 8,110.13	\$ 2,218.29	PHO	Projeto ida nee remata ona no iha fase retensaun nia laran



ANEXU A

MUNICIPIO COVALIMA (LISTA GERAL MARÇO)

					LOKALIZASAUN PROJETU											
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	STATUS PROJECTO	OBSERVASAUN
18	New Construction of ESCOLA CAFE building in Covalima Municipality	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	FI	EDUKASAUN	Suai Villa	Covalima	JLC,LDA., IN JOINT VENTURE WITH AITULA, LDA	NCB/321/MEJD-2021	\$ 820,206.62	8-Jun-22	24.91%	10.42%	\$ 85,492.80	\$ 734,713.82	ON-GOING	Projeto ida ne agora lao hela
19	Project Check Dam In Haimanu River, Municipality of Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	FLOOD CONTROL	Suai Villa	Covalima	Romante Pty. Ltd	MOP-W-220005	\$ 517,282.04	Jan. 24, 2022	68.09%	51.43%	\$ 266,040.36	\$ 517,282.04	ON-GOING	Prjeto ida ne agora lao hela
20	Roads Maintenance Section : Urban Road Maintenance Suai (45 KM) Periodic Maintenance Suai Vila (Tribunal and DIO Office) Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Suai Villa	Covalima	Jufado	RFQ/CD/MOP/22003A	\$ 24,132.86	9-May-22	27.46%	0.00%	\$ -	\$ 24,132.86	ON-GOING	Projecto ne,e fase primeiro husi, empresa hamos hotu ona ba faze segundo provisoriamente parado hela tamba sei hein pagamento husi fase primeiro nian.
21	Road Maintenance Section : Urban Road Suai Town 2021, Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Suai Villa	Covalima	Joelamor, Unipessoal, Lda	MPW-W-220067	\$ 29,471.35	1-Jun-22	0.76%	0.00%	\$ -	\$ 29,471.35	ON-GOING	Projecto ne,e fase primeiro husi, empresa hamos hotu ona ba faze segundo provisoriamente parado hela tamba sei hein pagamento husi fase primeiro nian.
22	New Installation of MV, LV Line and House Connection from Suco Sadahur to Posto Administrativo Tilomar - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Tilomar	Covalima	Lalenok Fronteira, unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366	\$ 323,539.34	July 6, 2016	100.00%	87.54%	\$ 283,223.74	\$ 40,315.60	ON-GOING	Projeto ida ne remata ona no la iha tan item seluk atu kontinua
23	River normalization and protection in Fatuk Oan	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Tilomar	Covalima	Consorcio Lorico Covalima	SSS/263/MOPTC-2016	\$ 482,705.06	July 10, 2016	75.18%	75.18%	\$ 362,886.49	\$ 119,818.57	ABANDONA	Projecto refere abandona kleur ona husi kompanhia ate agora la iha aktividade servisu iha tereno.
24	Rehabilitasaun Merkadu Tradisional iha Fronteira Salele- Suai- Covalima	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-BS	EDIFICIOS PUBLICOS	Tilomar	Covalima	Ota Gelor	RDTL:73/GMTAC/XI/2015	\$ 33,091.06	Aug. 8, 2014	80.00%	55.09%	\$ 18,231.33	\$ 14,859.73	ON-GOING	Projeto ida ne agora rehabilita fali ona ba fatin karantina
25	R4D Rural Roads Routine Maintenance Dato Tolu Chainage 0+000 - 9+600, Lookeu Chainage 0+000 - 6+000, Casabau 008 Chainage 0+000 -3+000, Casabau 012 Chainage 0+000 - 3+500, Casabau 018 Chainage 0+000 - 2+700, Lauwala Chainage 0+000 - 3+500, Boardikun - Mape Chainage 0+000 - 8+000, Naguidal - Lepo Chainage 0+000 - 4+000 Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Tilomar	Covalima	Futuro Mane Mesak Unip. Lda	RDTL	\$ 109,210.34	Aug. 13, 2019	72.42%	60.83%	\$ 66,429.82	\$ 42,780.52	PENDENTE	Projecto nee paradu tamba husi kompanhia sei hein hela rekomendasaun pagamentu anterior nian nebe to agora seidauk tama iha konta bankaria kompania nian.
26	Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Tilomar	Covalima	Figelato Unip. Lda	RDTL-MS-DNA-NCB-20-217	\$ 129,595.17	Abr. 21, 2021	99.78%	99.78%	\$ 129,312.89	\$ 282.28	FHO	Projeto ida ne Halo ona rekomedasaun pagamento Retensaun no Balansu <u>\$ 282.28</u> Fila ba Kofre Estado
27	New Construction of Health Post and Doctor House Buiding in Beisuk, Tilomar, Covalima, Timor Leste (Niquir)	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Tilomar	Covalima	Caramé Unip Lda	RDTL-MS-DNA-ICB-21-071	\$ 295,785.42	Aug. 18, 2021	57.58%	41.48%	\$ 122,690.87	\$ 173,094.55	ON-GOING	Projeto ida nee agora lao hela, maibe kontrator ezekurta servisu tarde no projeto ida ne iha problema Rai halai no Konstrusaun Residencia Mediko hamrik la nivel ona. No Fondasi, Drainase, Apron sira nakfera
28	New Construction of U.P.F. Building in Covalima. LOT.1: New Construction of U.P.F. Building at Mota Masin	MINISTERIO DO INTERIOR	FI	EDIFICIOS PUBLICOS	Tilomar	Covalima	Joia Camenasa Unip. Lda	NCB/087/MI-2021	\$ 337,328.10	Jan. 10, 2022	30.35%	25.64%	\$ 86,498.64	\$ 250,829.46	ON-GOING	Projeto ida ne agora lao hela, maibe lao tarde liu. Tamba sei hein material inportasaun husi liur.
29	R4D Rural Roads Rehabilitation Tilomar Border Chainage 0+000-3+000 Municipio Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Tilomar	Covalima	Unidade Unip Lda	MOP/CD/NCB-R/ERD/22003	\$ 342,566.56	July 30, 2022	12.60%	0.00%	\$ -	\$ 342,566.56	ON-GOING	Projeto ida ne agora lao hela
30	Mini Construction of Refectory Room in Integrated Border Post Salele	MINISTERIO DAS FINANÇAS	LM-CD	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS	Tilomar	Covalima	Naroman Mosu Dadaun, Unipessoal, Lda	N,047/2021/PSC	\$ 29,968.50	Nov. 17, 2021	70.25%	60.83%	\$ 18,231.33	\$ 11,737.17	ON-GOING	Projeto ida ne ramata ona hein karta Justifiasaun, inklui As Built Drawing no as Built Quantity
31	Manutensaun Periodika Estradas Rural, Casabau 008 Chainage 0+000 - 3+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Tilomar	Covalima	Dini Kede Unip. Lda	MOP/CD/RFQ/ERD/22010	\$ 63,851.58	Oct. 17, 2022	18.23%	0.00%	\$ -	\$ 63,851.58	ON-GOING	Projeto ida ne agora lao hela



ANEXU A

MUNICIPIO COVALIMA (LISTA GERAL MARÇO)

LOKALIZASAUN PROJETU																
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	STATUS PROJECTO	OBSERVASAUN
32	Construction of Baer Bridge	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Fohorem	Covalima	PT. Duta Graha	RDTL- 120002189	\$ 6,310,652.65	23-May-10	100.00%	99.06%	\$ 6,251,415.94	\$ 59,236.71	ABANDONA	Projecto neé Presija konfirma ho dono projecto ba balansu osan nebe'e sei iha, tamba iha tereno projecto refere atinge ona 100% iha tinan 2016 ba kotuk.
33	Konstrusaun ka Rehabilitasaun ba Escola EBF 1,2 Aitos	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fohorem	Covalima	MEJD PKRIE EBF 1,2 AITOS	Kontratu ho Grupo Comunitario	\$ 109,418.63	Oct. 15, 2021	74.44%	74.44%	\$ 54,712.09	\$ 54,706.54	ON-GOING	Projeto ida ne agora lao hela
34	Konstrusaun ka Rehabilitasaun ba Escola ESTV Nutetu de Fohorem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fohorem	Covalima	MEJD PKRIE ESTV NUTETU DE FOHOREM	Kontratu ho Grupo Comunitario	\$ 112,263.37	Oct. 15, 2021	75.69%	75.02%	\$ 55,950.21	\$ 56,313.16	ON-GOING	Projeto ida ne agora lao hela
35	Rehabilitasaun Estrada Rural, Taroman - Dato-Tolu Chainage, Covalima 0+000-2+000 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Fohorem	Covalima	Verde Caisahe Lda	RT/038/MOP-2021	\$ 341,768.07	8-Mar-22	0.00%	0.00%	\$ -	\$ 341,768.07	ON-GOING	Iha terreno Kontrator seidauk hahu servisu
36	Rehabilitasaun Estrada Rural, Natardik - Dato Tolu Roads Chainage 0+000-3+000, Municipio Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Fohorem	Covalima	Delta Nova Junior unip lda	MOP/CD/NCB-R/ERD/22009	\$ 481,699.96	Sept. 30, 2022	100.00%	28.43%	\$ 136,949.33	\$ 344,750.63	ON-GOING	Projeto ida ne agora lao hela
37	Construction Open New Road Belulic Leten to Belulic Craic for Patrolling the Border Sta. 0+000 - Sta. 9+160	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Fatumea	Covalima	Be'e horis, Unip. Lda	SSS/103/MOPTC-2017	\$ 3,407,674.66	Sept. 15, 2017	99.63%	86.43%	\$ 2,945,189.07	\$ 462,485.59	ON-GOING	Progressu Fisiku finaliza ona 100% iha tereno, no hein aprovasaun CCO No.2 husi Dono projecto hodi tori ba prosesu pagamentu nian iha periode tuir mai.
38	Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fatumea	Covalima	MEJD PKRIE EBF 1,2 MACOCON	Kontratu ho Grupo Comunitario	\$ 75,543.07	Oct. 15, 2021	82.01%	76.34%	\$ 57,670.36	\$ 17,872.71	ON-GOING	Projeto ida ne agora lao hela
39	Konstrusaun ka Rehabilitasaun ba Escola EBC Fatumea	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fatumea	Covalima	MEJD PKRIE EBC FATUMEA	Kontratu ho Grupo Comunitario	\$ 174,827.75	Oct. 15, 2021	73.38%	73.38%	\$ 87,522.13	\$ 87,305.62	ON-GOING	Projeto ida ne agora lao hela
40	Konstrusaun ka Rehabilitasaun ba Escola EBF Traducama	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fatumea	Covalima	MEJD PKRIE EBF TRADUCAMA	Kontratu ho Grupo Comunitario	\$ 115,378.76	Oct. 15, 2021	74.61%	74.61%	\$ 57,827.58	\$ 57,551.18	ON-GOING	Projeto ida ne agora lao hela
41	Road Maintenance Section Taroman - Datorua - Fatumeta (A016) 13.15 Km Section Covalima Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS E PONTES	Fatululik	Covalima	Jufado	NCB-MOP-190014	\$ 300,403.42	Oct. 8, 2019	39.66%	35.69%	\$ 107,214.96	\$ 193,188.46	ABANDONA	Kondisaun aktual agora iha tereno abandona hela tamba kompanhia la iha finaseiru nebe'e suficiente hodi apoiu aktividade servisu iha tereno
42	Construction of Taroman Bridge	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Fatululik	Covalima	Ensul Engenharia, S.A.	RDTL- 11005004	\$ 2,445,005.95	Nov. 10, 2011	100.00%	86.59%	\$ 2,117,121.82	\$ 327,884.13	PENDENTE	Projeto refere atinge 100% iha tinan 7 liu ba kotuk, balansu nebe'e iha presija halo konfirmasaun ho dono projeto e nomos hare fila fali iha pagamentu anterior nian, hodi nune bele hatene lolo osamentu nebe'e sei iha balansu nia disposizaun
43	Rehabilitation of Roads 5.400 Km (0+000-5+400) Aldeia Leogore to Aldeia iha Roads Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maucatar	Covalima	Maun Alin Suai Unip Lda	SSS/135/MOPTC-2016	\$ 955,722.62	July 29, 2016	97.84%	78.02%	\$ 745,653.07	\$ 210,069.55	ON-GOING	Progressu fisiku finaliza ona 100% iha tereno, Maibe dezenho no Variation seidauk iha aprovasaun husi dono projecto
44	Rebidding of Project Road Maintenance Sections ; Suai, Maucatar - Lelaus Municipality Covalima (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Maucatar	Covalima	Verde Caisahe Lda	NCB-MOP-190010	\$ 242,501.42	Dec. 15, 2019	56.96%	51.26%	\$ 124,309.81	\$ 118,191.61	ABANDONA	Kondisaun aktual agora iha tereno Abandona hela tamba kompanhia la iha finaseiru nebe'e suficiente hodi apoiu aktividade servisu iha tereno
45	Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maucatar	Covalima	MEJD PKRIE EBF HAS -AIN	Kontratu ho Grupo Comunitario	\$ 69,614.12	Oct. 15, 2021	84.18%	84.18%	\$ 38,194.23	\$ 31,419.89	ON-GOING	Projeto ida ne agora lao hela
46	Rural Road Rehabilitation of Lookou Chainage 6+000-9+000 (3km), Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maucatar	Covalima	Holpilat Unipessoal Lda	RT/037/MOP-2021	\$ 371,196.19	Jan. 3, 2022	12.72%	0.00%	\$ -	\$ 371,196.19	ON-GOING	On Progress
47	Manutensaun Periodika Estrada Rural: Lookou Chainage 0+000 - 6+000, Municipiu Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Maucatar	Covalima	Carisan Bonansa Unip Lda	MOP/CD/NCB-R/ERD/22007	\$ 138,846.96	Sept. 30, 2022	7.61%	0.00%	\$ -	\$ 138,846.96	ON-GOING	Projeto ida ne agora lao hela
48	New Installation MV, LV Line and House Connection from Bulo to Zulo - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Zumalai	Covalima	Foho Rua Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000404	\$ 466,841.13	July 6, 2016	82.01%	73.80%	\$ 344,551.37	\$ 122,289.76	ON-GOING	Projeto ida ne remata ona no la iha tan item seluk atu kontinua



ANEXU A

MUNICIPIO COVALIMA (LISTA GERAL MARÇO)

LOKALIZASAUN PROJETU																
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	STATUS PROJECTO	OBSERVASAUN
49	New Installation Mv, Lv Line & House Connection From Bulo to Lepo and Hohopu, Zumalai - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Zumalai	Covalima	Mania Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000427	\$ 721,805.08	Sept. 1, 2016	96.00%	86.24%	\$ 622,455.90	\$ 99,349.18	ON-GOING	Projeto ida ne remata ona no la iha tan item seluk atu kontinua
50	Upgrading of Cassa-Zumalai Roads Jct. Zumalai-Harekain Road (Km 00+000-Km 04+000), Municipality of Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Zumalai	Covalima	Clardel Interprice Unip Lda	SSS/227/MOPTC-2016	\$ 3,026,312.56	Sept. 13, 2016	70.39%	60.64%	\$ 1,835,036.16	\$ 1,191,276.40	ABANDONA	Obra ne'e sei iha balansu osamentu ba fisiku kontrusaun nian, maibe obra ne'e Abandona iha tinan 2019 to agora la iha informasaun ruma husi kompanhia konaba continuidade obra refere
51	Rehabilitation of Road From Haemanu Bridge Zumalai Junction (0+000 - 20+316) Phase III Sta. 10+140 - 15+180 Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Zumalai	Covalima	Star Suai, Lda	SSS/050/MOPTC-2017	\$ 3,461,708.40	Sept. 7, 2017	100.00%				FHO	FHO
52	Rehabilitation of Roads and Slope Protection Road Section: Be'e Mean Zumalai National Road (250 M)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Zumalai	Covalima	Roman Junior Unipessoal, Lda	SSS/049/MOPTC-2017	\$ 3,986,121.62	Sept. 5, 2017	96.33%	86.56%	\$ 3,450,202.89	\$ 535,918.73	PHO	Hein prosesu pagamentu 100%,no halo PHO ba dono projecto
53	Konstrusaun Igreja Paroquia Zumalai	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	Zumalai	Covalima	Aitula Construction, Lda	002/NC-ZC/VII/2015	\$ 1,196,660.00	Aug. 1, 2015	87.44%	78.70%	\$ 941,722.09	\$ 254,937.91	ON-GOING	Projeto ida remata ona no ate a data kompanhia seidauc submete pagamento final
54	Rural Roads Periodik Maintenance Lepo - Lour Chainage 0+000-3+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Zumalai	Covalima	Futuro Mane Mesak Unip. Lda	MPW-W-190260	\$ 73,033.49	Dec. 19, 2019	89.63%	80.66%	\$ 58,910.72	\$ 14,122.77	ON-GOING	Obra ne'e remata ona 100%,iha fulan Junho 2021 hein submisaun pagamentu husi kompanhia ba dono projecto
55	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km) Road Section : Jct A16 Uele'o - Jct A02 Zumalai (35+120) Road Section 8 : Zulo - Jct Zumalai (30+100 - 35+120 km) Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Zumalai	Covalima	Octogono Constr. Unip. Lda	SSS/067/MOPTC-2017	\$ 3,748,915.76	Sept. 7, 2017	52.07%	43.24%	\$ 1,621,097.23	\$ 2,127,818.53	ON-GOING	Projeto ne,e fisiku atinge ona 100%
56	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km), Road Section : Jct A16 Uele'o - Jct A02 Zumalai (35+120) Road Section 7 : Fatulito - Zulo (25+800 - 30+100) Municipality Bobonaro - Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Zumalai	Covalima	Marino Enterprises, Lda	SSS/065/MOPTC-2017	\$ 4,314,282.59	Sept. 12, 2017	48.95%	43.04%	\$ 1,857,021.22	\$ 2,457,261.37	ON-GOING	Projeto ne,e fisiku atinge ona 100%
57	Manutensaun no Konstrusaun Kanais Irrigasaun iha Oebaba - Covalima	MINISTERIO AGRICULTURA E PESCAS	LM-CD	FLOOD CONTROL	Zumalai	Covalima	Lifran Unip. Lda	RDTL-2021-15595	\$ 260,523.18	Oct. 5, 2021	97.04%	87.78%	\$ 228,675.29	\$ 31,847.89	PHO	Progressu iha tereno finaliza ona 100%,hein prosesu pagamentu
58	Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Zumalai	Covalima	MEJD PKRIE EBC ZUMALAI	Kontratu ho Grupo Comunitario	\$ 160,283.28	Oct. 15, 2021	83.73%	83.73%	\$ 85,142.51	\$ 75,140.77	ON-GOING	Projeto ida ne agora lao hela
59	Konstrusaun ka Rehabilitasaun ba Escola EBF Uce-Cai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Zumalai	Covalima	MEJD PKRIE EBF UCE-CAI	Kontratu ho Grupo Comunitario	\$ 109,981.83	Oct. 15, 2021	47.62%	47.62%	\$ 27,506.75	\$ 82,475.08	ON-GOING	Projeto ida ne asesu dalan ba terreno susar tebes, ho nune plano sei up date progressu fisico iha fulan Setembro wanhira Grupo hadia ona dalan hodi mobiliza material ba terreno
60	Konstrusaun ka Rehabilitasaun ba Escola EBF Salasa	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Zumalai	Covalima	MEJD PKRIE EBF SALASA	Kontratu ho Grupo Comunitario	\$ 110,004.78	Oct. 15, 2021	79.80%	79.80%	\$ 55,359.58	\$ 54,645.20	ON-GOING	Projeto ida ne agora lao hela
61	Konstrusaun ka Rehabilitasaun ba Escola EBF Soiliga	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Zumalai	Covalima	MEJD PKRIE EBF SOILIGA	Kontratu ho Grupo Comunitario	\$ 101,608.75	Oct. 15, 2021	76.32%	76.31%	\$ 52,062.65	\$ 49,546.10	ON-GOING	Projeto ida ne agora lao hela
62	For Roads Maintenance Section : Mola - Mota Masin (Multi - Year Program)/ RM Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Zumalai	Covalima	Delta Dini	MPW - W - 220008	\$ 547,362.82	Jan. 3, 2022	31.79%	27.25%	\$ 149,129.02	\$ 398,233.80	ON-GOING	Projeto ida nee agora lao hela
63	Manutensaun Periodika Estradas Rural, Boraikun - Mape Chainage 0+000 - 8+000, Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Zumalai	Covalima	Lifran Unip. Lda	MOP/CD/NCB-R/ERD/22008	\$ 154,854.87	Sept. 30, 2022	3.55%	0.00%	\$ -	\$ 154,854.87	ON-GOING	Projeto ida nee agora lao hela
64	Design and Construction Supervision Services Emergency Package Project for the year 2013 Municipalities of Covalima, Ainaro and Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Multy Posto	Covalima	Maun Alin Suai Unip Lda	SSS/029/MOPTC-2017	\$ 379,631.20	July 7, 2017	100.00%	84.10%	\$ 319,270.12	\$ 60,361.08	ON-GOING	Ate a data la iha informasaun konaba projeto ida nee
65	Rehabilitation of Mota Masin to Haemanu Roads Sta. 17+500-23+800	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Multy Posto	Covalima	Expres Distribution Services Unip. Lda	SSS/318/MOPTC-2016	\$ 4,941,274.57	Dec. 9, 2016	100.00%	84.68%	\$ 4,184,042.48	\$ 757,232.09	ON-GOING	Obra ne'e remata ona 100%, iha tinan 2019 hein submisaun pagamentu husi kompanhia ba dono projecto, nomos iha problema adisional nebe'e seidauc iha aprovasaun husi dono do projeto.



ANEXU A

MUNICIPIO COVALIMA (LISTA GERAL MARÇO)

					LOKALIZASAUN PROJETU											
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	STATUS PROJECTO	OBSERVASAUN
66	Manutensaun Estrada Lookeu. Sta. 0+000-6+000, Manutensaun Estrada Lepo-Lour. Sta. 0+000-3+000, Manutensaun Estrada Naquidal-Lour. Sta. 0+000-4+200-Municipal of Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Multy Posto	Covalima	Manu Bey Unip Lda	RT/079/MOPTC-2016	\$ 150,247.52	Aug. 19, 2016	51.08%	45.97%	\$ 69,074.95	\$ 81,172.57	PENDENTE	Projecto refere abandona / parado iha tinan 2019 ate agora tamba problema menus financeiro, Agora dadaun iha ona projetu foun halo manutensaun ba lokasaun refere husi ILO-R4D nebeé implementa hela husi kompania Futuru Manemesak
67	Rural Roads Routine Maintenance Lepo-Lour Sta 0+000-3+000, Naguidal - Lour Sta 0+000-5+000, Boardikun - Mape Sta 0+000-8+000 / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Multy Posto	Covalima	Futuro Mane Mesak Unip Lda	MPWTC-CD-170015	\$ 34,106.69	Jan. 8, 2017	88.48%	88.48%	\$ 30,176.89	\$ 3,929.80	PENDENTE	Agora dadaun iha ona projetu foun halo manutensaun ba lokasaun refere husi ILO-R4D nebeé implementa hela husi kompania Futuru Manemesak, ho kontratu foun
68	Rural Roads Routine Maintenance Dato Tolu Cha 0+000 - 9+600, Lookeu Cha 0+000 - 6+000, Casabauc 008 Cha 0+000 - 3+000, Casabauc 012 Cha 0+000 - 3+500, Casabauc 018 Cha 0+000 - 2+700, Lalawa Cha 0+000 - 3+500, Boraikun Mape Cha 0+000 - 8+000, Naguidal Lepo Cha 0+000 - 4+000 Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Multy Posto	Covalima	Lufi Raica Unip Lda	MPW/WNCB/R/190048	\$ 109,210.34	Aug. 13, 2019	53.35%	0.00%	\$ -	\$ 109,210.34	PENDENTE	Projetu ne'e seidauk implementa iha tereno,no iha ona projetu foun husi R4D implementa ona area fefere husi kompanhia Futuru-Manemesak.
TOTAL									\$ 124,841,749.82			80.59%	\$ 100,611,318.96	\$ 21,623,659.37		

Prepara Husi :

(Eng. Madelino D.J. Magno)
Eng. ba Edificio Publiku no Beé Saneamentu, Municipio Covalima ADN, I.P.

(Eng. Prezanio L.C.D. Ximenes)
Eng. ba Edificio Publiku no Beé Saneamentu, Municipio Covalima ADN, I.P.

(Eng. Bosco Dinis de Sousa)
Eng. ba Projetu Infraestrutur, Transportes e Irigasaun, Municipio Covalima ADN, I.P.

(Eng. Elnino V. Araujo Mota)
Eng. ba Projetu Infraestrutur, Transportes e Irigasaun, Municipio Covalima ADN, I.P.

(Silvino D.R.R. Soares)
Eng. M & E, Municipio Covalima ADN, I.P.

Sertifika Husi :
(Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P.



ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU COVALIMA

PROGRESSU FISIKU KADA FULAN MUNISIPIU COVALIMA													
					LOKALIZASAUN PROJETU						Marco 2023		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Cumulative Progress (%)
1	The Undergrading of existing Suai Airport at Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Suai Villa	Covalima	Divita Unip. Lda	RDTL/MOP-SEE/CGI-PEN:000052	\$ 230,560.12	July 18, 2017	100.00%	0.00%	100.00%
2	New Installation MV, LV Line and House Connection from Suai Vila to Suai Debos Office District, Tabaklot, Matai, Kiar Laran, Audian, Aldeia Halihun, MDGS, Matai, MDGS Halihun - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Suai Villa	Covalima	Eron Power, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000435	\$ 987,983.35	Sept. 1, 2016	24.00%	0.00%	24.00%
3	Upgrading of Existing Suai Airport, Suai, Timor Leste	MINISTERIO TRANSPORTES E KOMUNIKASAUN	FI	AEROPORTOS	Suai Villa	Covalima	PT Waskita Karya (Persero) Tbk	ICB/035/TGAP-2013	\$ 67,687,412.46	April 24, 2014	100.00%	0.00%	100.00%
4	Construction Supervision for the Upgrading of Existing Suai Airport	MINISTERIO TRANSPORTES E KOMUNIKASAUN	FI	AEROPORTOS	Suai Villa	Covalima	Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)	ICB/035/TGAP-2013	\$ 4,743,580.08	May 30, 2014	100.00%	0.00%	100.00%
5	New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Suai Villa	Covalima	Consortio Naroman Covalima, Group Lda	SSS/266/MOPTC-2016	\$ 1,223,216.12	July 10, 2016	77.89%	1.25%	79.13%
6	Normalization and Protection River of Gabion and New Concrete Bridge Section Busakukun, Municipality of Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Suai Villa	Covalima	Consortio Zemo Lda	SSS/346/MOPTC-2016	\$ 970,974.30	Dec. 12, 2016	74.13%	0.00%	74.13%
7	New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Suai Villa	Covalima	Roman Junior Unipessoal, Lda	RDTL-MS-DNA-NCB-20-166	\$ 262,452.00	Sept. 23, 2020	93.51%	0.00%	93.51%
8	New Construsaun of Interior Fence for Prison in Suai Municipality	MINISTERIO DA JUSTICA	LM-CD	EDIFICIOS PUBLICOS	Suai Villa	Covalima	Fraternity Unipessoal Lda	MJ-062/OUTUBRO/2021	\$ 149,042.88	Sept. 19, 2021	94.30%	0.00%	94.30%
9	Projetu Konstrusaun Foun ba ESTV Akara Laran	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDUKASAUN	Suai Villa	Covalima	Roman Junior Unipessoal, Lda	NCB:04/MEJD/DNA/2021	\$ 183,328.80	26-11-2021	56.37%	3.11%	59.48%
10	Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EBF LAEN TOLU	Kontratu ho Grupo Comunitario	\$ 128,627.66	Oct. 15, 2021	49.76%	22.46%	72.22%
11	Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EBF HOLBOLU	Kontratu ho Grupo Comunitario	\$ 72,561.80	Oct. 15, 2021	60.55%	20.50%	81.04%
12	Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EBF MAUCOLA	Kontratu ho Grupo Comunitario	\$ 65,448.21	Oct. 15, 2021	77.33%	12.81%	90.14%
13	Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EPE BUSACUCUN	Kontratu ho Grupo Comunitario	\$ 112,750.45	Oct. 15, 2021	75.02%	0.00%	75.02%
14	Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EPE AKAR LARAN	Kontratu ho Grupo Comunitario	\$ 102,502.01	Oct. 15, 2021	79.27%	0.79%	80.06%
15	Konstrusaun ka Rehabilitasaun ba Escola ESGP Suai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE ESGP SUAI	Kontratu ho Grupo Comunitario	\$ 103,904.22	Oct. 15, 2021	75.01%	3.13%	78.14%
16	Project Construction of Check Dam in Zolai River Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	FLOOD CONTROL	Suai Villa	Covalima	MOP-W-220003	Santana Diak Unipessoal Lda	\$ 560,804.96	Jan. 31, 2022	99.92%	0.00%	99.92%



ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU COVALIMA

PROGRESSU FISIKU KADA FULAN MUNISIPIU COVALIMA											Marco 2023		
					LOKALIZASAUN PROJETU								
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Cumulative Progress (%)
17	New Construction of Path way Conection of ICU Building and Isolation Building at Hospital Referral Suai, Covalima, Timor-Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Suai Villa	Covalima	RDTL-MS-C19-DNA-DC-21-234	Milcha Unip Lda	\$ 10,328.42	Jan. 15, 2022	87.25%	0.00%	87.25%
18	New Construction of ESCOLA CAFE building in Covalima Municipality	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	FI	EDUKASAUN	Suai Villa	Covalima	NCB/321/MEJD-2021	JLC,LDA., IN JOINT VENTURE WITH AITULA, LDA	\$ 820,206.62	8-Jun-22	19.02%	5.88%	24.91%
19	Project Check Dam In Haimanu River, Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	FLOOD CONTROL	Suai Villa	Covalima	MOP-W-220005	Romante Pty. Ltd	\$ 517,282.04	Jan. 24, 2022	68.10%	0.00%	68.11%
20	Roads Maintenance Section : Urban Road Maintenance Suai (45 KM) Periodic Maintenance Suai Vila (Tribunal and DIO Office) Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Suai Villa	Covalima	RFQ/CD/MOP/22003A	Jufado	\$ 24,132.86	9-May-22	27.46%	0.00%	27.46%
21	Road Maintenance Section : Urban Road Suai Town 2021, Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Suai Villa	Covalima	MPW-W-220067	Joelamor, Unipessoal, Lda	\$ 29,471.35	1-Jun-22	0.76%	0.00%	0.76%
22	New Installation of MV, LV Line and House Connection from Suco Sadahur to Posto Administrativo Tilomar - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Tilomar	Covalima	Lalenok Fronteira, unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366	\$ 323,539.34	July 6, 2016	100.00%	0.00%	100.00%
23	River normalization and protection in Fatuk Oan	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Tilomar	Covalima	Consortio Lorico Covalima	SSS/263/MOPTC-2016	\$ 482,705.06	July 10, 2016	75.18%	0.00%	75.18%
24	Rehabilitasaun Merkadu Tradisional iha Fronteira Salele- Suai-Covalima	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-BS	EDIFICIOS PUBLICOS	Tilomar	Covalima	Ota Gelor	RDTL:73/GMTAC/X/2015	\$ 33,091.06	Aug. 8, 2014	80.00%	0.00%	80.00%
25	R4D Rural Roads Routine Maintenance Dato Tolu Chainage 0+000 - 9+600, Lookou Chainage 0+000 - 6+000, Casabau 008 Chainage 0+000 -3+000, Casabauc 012 Chainage 0+000 - 3+500, Casabauc 018 Chainage 0+000 - 2+700, Lauwala Chainage 0+000 - 3+500, Boardikun - Mape Chainage 0+000 - 8+000, Naguidal - Lepo Chainage 0+000 - 4+000 Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Tilomar	Covalima	Futuro Mane Mesak Unip. Lda	RDTL	\$ 109,210.34	Aug. 13, 2019	72.42%	0.00%	72.42%
26	Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Tilomar	Covalima	Figelato Unip. Lda	RDTL-MS-DNA-NCB-20-217	\$ 129,595.17	Abr. 21, 2021	99.78%	0.00%	99.78%
27	New Construction of Health Post and Doctor House Buiding in Beisuk, Tilomar, Covalima, Timor Leste (Niquir)	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Tilomar	Covalima	Caramé Unip. Lda	RDTL-MS-DNA-NCB-21-071	\$ 295,785.42	Aug. 18, 2021	57.58%	0.00%	57.58%
28	New Construction of U.P.F. Building in Covalima. LOT.1: New Construction of U.P.F. Building at Mota Masin	MINISTERIO DO INTERIOR	FI	EDIFICIOS PUBLICOS	Tilomar	Covalima	Joia Camenasa Unip. Lda	NCB/087/MI-2021	\$ 337,328.10	Jan. 10, 2022	28.99%	1.36%	30.35%
29	R4D Rural Roads Rehabilitation Tilomar Border Chainage 0+000-3+000 Municipio Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Tilomar	Covalima	Unidade Unip Lda	MOP/CD/NCB-R/ERD/22003	\$ 342,566.56	July 30, 2022	9.95%	2.65%	12.60%
30	Mini Construction of Refectory Room in Integrated Border Post Salele	MINISTERIO DAS FINANÇAS	LM-CD	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS	Tilomar	Covalima	Naroman Mosu Dadaun, Unipessoal, Lda	N,047/2021/PSC	\$ 29,968.50	Nov. 17, 2021	70.25%	0.00%	70.25%



ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU COVALIMA

LOKALIZASAUN PROJETU											Marco 2023		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Cumulative Progress (%)
31	Manutensaun Periodika Estradas Rural, Casabauc 008 Chainage 0+000 - 3+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Tilomar	Covalima	Dini Kede Unip. Lda	MOP/CD/RFQ/ERD/22010	\$ 63,851.58	Oct. 17, 2022	13.07%	5.16%	18.23%
32	Construction of Baer Bridge	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Fohorem	Covalima	PT. Duta Graha	RDTL- 120002189	\$ 6,310,652.65	23-May-10	100.00%	0.00%	100.00%
33	Konstrusaun ka Rehabilitasaun ba Escola EBF 1,2 Aitos	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fohorem	Covalima	MEJD PKRIE EBF 1,2 AITOS	Kontratu ho Grupo Comunitario	\$ 109,418.63	Oct. 15, 2021	50.00%	24.44%	74.44%
34	Konstrusaun ka Rehabilitasaun ba Escola ESTV Nutetu de Fohorem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fohorem	Covalima	MEJD PKRIE ESTV NUTETU DE FOHOREM	Kontratu ho Grupo Comunitario	\$ 112,263.37	Oct. 15, 2021	50.17%	25.51%	75.69%
36	Rehabilitasaun Estrada Rural, Natardik - Dato Tolu Roads Chainage 0+000-3+000, Municipio Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Fohorem	Covalima	Delta Nova Junior unip Ida	MOP/CD/NCB-R/ERD/22009	\$ 481,699.96	Sept. 30, 2022	35.07%	64.93%	100.00%
37	Construction Open New Road Belulic Leten to Belulic Craic for Patrolling the Border Sta. 0+000 - Sta. 9+160	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Fatumea	Covalima	Be'e horis, Unip. Lda	SSS/103/MOPTC-2017	\$ 3,407,674.66	Sept. 15, 2017	99.63%	0.00%	99.63%
38	Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fatumea	Covalima	MEJD PKRIE EBF 1,2 MACOCON	Kontratu ho Grupo Comunitario	\$ 75,543.07	Oct. 15, 2021	76.34%	5.67%	82.01%
39	Konstrusaun ka Rehabilitasaun ba Escola EBC Fatumea	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fatumea	Covalima	MEJD PKRIE EBC FATUMEA	Kontratu ho Grupo Comunitario	\$ 174,827.75	Oct. 15, 2021	50.06%	23.32%	73.38%
40	Konstrusaun ka Rehabilitasaun ba Escola EBF Traducama	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Fatumea	Covalima	MEJD PKRIE EBF TRADUCAMA	Kontratu ho Grupo Comunitario	\$ 115,378.76	Oct. 15, 2021	50.12%	24.49%	74.61%
41	Road Maintenance Section Taroman - Datorua - Fatumeta (A016) 13.15 Km Section Covalima Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Fatululik	Covalima	Jufado	NCB-MOP-190014	\$ 300,403.42	Oct. 8, 2019	39.66%	0.00%	39.66%
42	Construction of Taroman Bridge	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Fatululik	Covalima	Ensul Engenharia, S.A.	RDTL- 11005004	\$ 2,445,005.95	Nov. 10, 2011	100.00%	0.00%	100.00%
43	Rehabilitation of Roads 5.400 Km (0+000-5+400) Aldeia Leogore to Aldeia iha Roads Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maucatar	Covalima	Maun Alin Suai Unip Lda	SSS/135/MOPTC-2016	\$ 955,722.62	July 29, 2016	97.84%	0.00%	97.84%
44	Rebidding of Project Road Maintenance Sections ; Suai, Maucatar - Lelaus Municipality Covalima (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Maucatar	Covalima	Verde Caisahe Lda	NCB-MOP-190010	\$ 242,501.42	Dec. 15, 2019	56.96%	0.00%	56.96%
45	Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maucatar	Covalima	MEJD PKRIE EBF HAS -AIN	Kontratu ho Grupo Comunitario	\$ 69,614.12	Oct. 15, 2021	71.22%	12.96%	84.18%
46	Rural Road Rehabilitation of Lookou Chainage 6+000-9+000 (3km), Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maucatar	Covalima	Holpilat Unipesoal Lda	RT/037/MOP-2021	\$ 371,196.19	Jan. 3, 2022	12.72%	0.00%	12.72%
47	Manutensaun Periodika Estrada Rural: Lookou Chainage 0+000 - 6+000, Municipiu Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Maucatar	Covalima	Carisan Bonansa Unip Lda	MOP/CD/NCB-R/ERD/22007	\$ 138,846.96	Sept. 30, 2022	0.00%	7.61%	7.61%
48	New Installation MV, LV Line and House Connection from Bulu to Zulo - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Zumalai	Covalima	Foho Rua Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000404	\$ 466,841.13	July 6, 2016	82.01%	0.00%	82.01%



ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU COVALIMA

PROGRESSU FISIKU KADA FULAN MUNISIPIU COVALIMA													
					LOKALIZASAUN PROJETU						Marco 2023		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Cumulative Progress (%)
49	New Installation Mv, Lv Line & House Connection From Bulo to Lepo and Hohopu, Zumalai - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Zumalai	Covalima	Mania Unip, Lda	RDYL/MOPTC-VMOPTC/CGI-PEN : 00000427	\$ 721,805.08	Sept. 1, 2016	96.00%	0.00%	96.00%
50	Upgrading of Cassa-Zumalai Roads Jct. Zumalai-Harekain Road (Km 00+000-Km 04+000), Municipality of Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Clardel Interprice Unip Lda	SSS/227/MOPTC-2016	\$ 3,026,312.56	Sept. 13, 2016	70.39%	0.00%	70.39%
51	Rehabilitation of Road From Haemanu Bridge Zumalai Junction (0+000 - 20+316) Phase III Sta. 10+140 - 15+180 Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Star Suai, Lda	SSS/050/MOPTC-2017	\$ 3,461,708.40	Sept. 7, 2017	100.00%	0.00%	100.00%
52	Rehabilitation of Roads and Slope Protection Road Section: Be'e Mean Zumalai National Road (250 M)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Roman Junior Unipessoal, Lda	SSS/049/MOPTC-2017	\$ 3,645,870.73	Sept. 5, 2017	96.33%	0.00%	96.33%
53	Konstrusaun Igreja Paroquia Zumalai	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	Zumalai	Covalima	Aitula Construction, Lda	002/NC-ZC/VII/2015	\$ 1,196,660.00	Aug. 1, 2015	87.44%	0.00%	87.44%
54	Rural Roads Periodik Maintenance Lepo - Lour Chainage 0+000-3+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Futuro Mane Mesak Unip. Lda	MPW-W-190260	\$ 73,033.49	Dec. 19, 2019	89.63%	0.00%	89.63%
55	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km) Road Section : Jct A16 Uele'o - Jct A02 Zumalai (35+120) Road Section 8 : Zulo - Jct Zumalai (30+100 - 35+120 km) Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Octogono Constr. Unip. Lda	SSS/067/MOPTC-2017	\$ 3,748,915.76	Sept. 7, 2017	52.08%	0.00%	52.09%
56	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km), Road Section : Jct A16 Uele'o - Jct A02 Zumalai (35+120) Road Section 7 : Fatulito - Zulo (25+800 - 30+100) Municipality Bobonaro - Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Marino Enterprises, Lda	SSS/065/MOPTC-2017	\$ 4,314,282.59	Sept. 12, 2017	48.95%	0.00%	48.95%
57	Manutensaun no konstrusaun Kanais Irrigasaun iha Oebaba - Covalima	MINISTERIO AGRICULTURA E PESCAS	LM-CD	FLOOD CONTROL	Zumalai	Covalima	Lifran Unip. Lda	RDYL - 2021 - 15595	\$ 260,523.18	Oct ,5,2021	97.04%	0.00%	97.04%
58	Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Zumalai	Covalima	MEJD PKRIE EBC ZUMALAI	Kontratu ho Grupo Comunitario	\$ 160,283.28	Oct. 15, 2021	64.92%	18.81%	83.73%
59	Konstrusaun ka Rehabilitasaun ba Escola EBF Uce-Cai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Zumalai	Covalima	MEJD PKRIE EBF UCE-CAI	Kontratu ho Grupo Comunitario	\$ 109,981.83	Oct. 15, 2021	25.01%	22.61%	47.62%
60	Konstrusaun ka Rehabilitasaun ba Escola EBF Salasa	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Zumalai	Covalima	MEJD PKRIE EBF SALASA	Kontratu ho Grupo Comunitario	\$ 110,004.78	Oct. 15, 2021	50.32%	29.48%	79.80%
61	Konstrusaun ka Rehabilitasaun ba Escola EBF Soiliga	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Zumalai	Covalima	MEJD PKRIE EBF SOILIGA	Kontratu ho Grupo Comunitario	\$ 101,608.75	Oct. 15, 2021	51.24%	25.08%	76.32%
62	For Roads Maintenance Section : Mola - Mota Masin (Multi - Year Program)/ RM Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Zumalai	Covalima	Delta Dini	MPW - W - 220008	\$ 547,362.82	Jan. 3, 2022	30.82%	0.98%	31.79%
63	Manutensaun Periodika Estradas Rural, Boraikun - Mape Chainage 0+000 - 8+000, Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Zumalai	Covalima	Lifran Unip. Lda	MOP/CD/NCB-R/ERD/22008	\$ 154,854.87	Sept. 30, 2022	0.00%	0.00%	0.00%



ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU COVALIMA

LOKALIZASAUN PROJETU											Marco 2023		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Cumulative Progress (%)
64	Design and Construction Supervision Services Emergency Package Project for the year 2013 Municipalities of Covalima, Ainaro and Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Multy Posto	Covalima	Maun Alin Suai Unip Lda	SSS/029/MOPTC-2017	\$ 379,631.20	July 7, 2017	100.00%	0.00%	100.00%
65	Rehabilitation of Mota Masin to Haemanu Roads Sta. 17+500-23+800	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Multy Posto	Covalima	Expres Distribution Services Unip. Lda	SSS/318/MOPTC-2016	\$ 4,941,274.57	Dec. 9, 2016	100.00%	0.00%	100.00%
66	Manutensaun Estrada Lookeu. Sta. 0+000-6+000, Manutensaun Estrada Lepo-Lour. Sta. 0+000-3+000, Manutensaun Estrada Naquidal-Lour. Sta. 0+000-4+200-Municipal of Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Multy Posto	Covalima	Manu Bey Unip Lda	RT/079/MOPTC-2016	\$ 150,247.52	Aug. 19, 2016	51.08%	0.00%	51.08%
67	Rural Roads Routine Maintenance Lepo-Lour Sta 0+000-3+000, Naguidal - Lour Sta 0+000-5+000, Boardikun - Mape Sta 0+000-8+000 / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Multy Posto	Covalima	Futuro Mane Mesak Unip Lda	MPWTC-CD-170015	\$ 34,106.69	Jan. 8, 2017	88.48%	0.00%	88.48%
68	Rural Roads Routine Maintenance Dato Tolu Cha 0+000 - 9+600, Lookeu Cha 0+000 - 6+000, Casabau 008 Cha 0+000 - 3+000, Casabau 012 Cha 0+000 - 3+500, Casabau 018 Cha 0+000 - 2+700, Lalawa Cha 0+000 - 3+500, Boraikun Mape Cha 0+000 - 8+000, Naguidal Lepo Cha 0+000 - 4+000 Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Multy Posto	Covalima	Lufi Raica Unip Lda	MPW/WNCB/R/190048	\$ 109,210.34	Aug. 13, 2019	53.35%	0.00%	53.35%

Prepara Husi :

(Eng. Madelino D.J. Magno)

Eng. ba Edifício Público no Beé Saneamentu, Municipio Covalima
ADN, I.P.

((Eng. Elnino J. Araújo Mota)

Eng. ba Projeto Infraestrutura, Transportes e Irigasaun, Municipio
Covalima
ADN, I.P.

Verifica Husi:

(Arc. Francisco X.D.D. Jeronimo)

Eng. Senior ba Edifício Público no Beé Saneamentu,
ADN, I.P.

(Eng. Prezenzio L.C.D. Ximenes)

Eng. ba Edifício Público no Beé Saneamentu, Municipio Covalima
ADN, I.P.

(Eng. Bosco Dinis de Sousa)

Eng. ba Projeto Infraestrutura, Transportes e Irigasaun, Municipio
Covalima
ADN, I.P.

(Eng. Remigio da C. Soares dos Santos)

Eng. Senior ba Projeto Infraestrutura, Transportes e Irigasaun,
ADN, I.P.

(Deolindo de F. Marques)

Chefe Sek. Projeto M.E & ITC, ADN, I.P.

Sertifica Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de
Qualidade,
ADN, I.P.

(Silvino D.R.R. Soares)

Eng. M & E, Municipio Covalima ADN, I.P.



ORIGINAL CONTRACT						Variation Order				Revised Contract I			BECK UP DATA																	Remarks		
PEY ITEM NUMBER	DESCRIPTION	UNIT	UNIT PRICE	Quantity	Cost (\$)	Increase (+)		Decrease (-)					Progress A D N													PAYMENT UP TO DATE						
						Quantity	Cost (\$)	Quantity	Cost (\$)	Quantity	Unit Price (\$)	Amount (\$)	Halo ona rekomendasaun pagamentu			Seidauk halo rekomendasaun pagamentu										Quantity	Amount (\$)	PERCENT %				
													Qty nebe'e selu ona	Motante nebe'e selu ona	Percent (%)	Quantidade	Motante (\$)	Porcentu (%)	Semana I	Semana II	Semana III	Semana IV	Total Qty fulan ne'e	Motante fulan ne'e	PERCENT %				Total qty pagamento agora		Motante Pagamento Agora	PERCENT %
100	GENERAL REQUIREMENTS																															
101.1a	Mobilization and Demobilization	ls	\$ 6,732.00	1	\$ 6,732.00	0	\$ -	0	-	1	\$ 6,732.00	6,732.00	1.00	\$ 6,732.00	0.55%	1.00	\$ 6,732.00	0.55%					0.00	0.00	\$ -	0.00%	0.00	\$ -	0.00%	1.00	\$ 6,732.00	0.55%
102.3	Division of road to make box culvert	ls	\$ -	0	\$ -	1	\$ 1,362.60	0	-	1	\$ 1,362.60	1,362.60	-	\$ -	0.00%	1.00	\$ 1,362.60	0.11%					0.00	0.00	\$ -	0.00%	1.00	\$ 1,362.60	0.11%	1.00	\$ 1,362.60	0.11%
SUB TOTAL 100							\$ 6,732.00		\$ 1,362.60		-			\$ 8,094.60	0.66%		\$ 8,094.60	0.66%						\$ -	0.00%		\$ 1,362.60	0.11%		\$ 8,094.60	0.66%	
200	EARTH WORKS																															
201	Clearing and grubbing	ha	\$ -	0	\$ -	2.589989904	\$ 3,335.13	0	-	2.589989904	\$ 1,287.70	3,335.13		\$ -	0.00%	1.59	\$ 2,047.44	0.17%					0.00	0.00	\$ -	0.00%	1.59	\$ 2,047.44	0.17%	1.59	\$ 2,047.44	0.17%
202.1	Surplus common excavation	cu. m	\$ 3.89	234673.131	\$ 913,128.98	0	\$ -	-206429.27	(803,230.22)	28243.861	\$ 3.89	109,898.77	27,243.86	\$ 106,007.70	8.67%	28351.36	\$ 110,317.05	9.02%	0.00	0.00	0.00		0.00	\$ -	0.00%	1107.50	\$ 4,309.36	0.35%	28,351.36	\$ 110,317.05	9.02%	
205.1a	Back Fill	cu. m	\$ -	0	\$ -	1615.853333	\$ 3,635.67	0	-	1615.853333	\$ 2.25	3,635.67		\$ -	0.00%	1273.32	\$ 2,864.97	0.23%					0.00	\$ -	0.00%	1273.32	\$ 2,864.97	0.23%	1,273.32	\$ 2,864.97	0.23%	
205.1b	Embankmen on road formation	cu. m	\$ -	0	\$ -	9305.61	\$ 41,715.73	0	-	9305.61	\$ 4.48	41,715.73		\$ -	0.00%	3985.13	\$ 17,864.75	1.46%		540.00			0.00	\$ 2,420.74	0.20%	4525.13	\$ 20,285.50	1.66%	4,525.13	\$ 20,285.50	1.66%	
SUB TOTAL 200							\$ 913,128.98		\$ 48,686.53		(803,230.22)			\$ 158,585.30	8.67%		\$ 133,094.22	10.88%						\$ 2,420.74	0.20%		\$ 28,507.27	2.41%		\$ 135,514.96	11.08%	
400	SURFACE COURSE																															
400.1	Gravel Road (Sirtu)	cu. m	\$ -	0	\$ -	4548.8	\$ 94,103.85	0	-	4548.8	\$ 20.69	94,103.85		\$ -	0.00%	0.00	\$ -	0.00%					0.00	0.00	\$ -	0.00%	0.00	\$ -	0.00%	-	\$ -	0.00%
SUB TOTAL 400							\$ -		\$ 94,103.85		-			\$ 94,103.85	0.00%		\$ -	0.00%					0.00	0.00	\$ -	0.00%	0.00	\$ -	0.00%	-	\$ -	0.00%
500	CONCRETET WORKS																															
505	Reinforcing steel bars	kg	\$ -	0	\$ -	1635.17	\$ 2,814.37	0	-	1635.17	\$ 1.72	2,814.37		\$ -	0.00%	0.00	\$ -	0.00%					0.00	0.00	\$ -	0.00%	0.00	\$ -	0.00%	-	\$ -	0.00%
506.1	structural concrete 25 Mpa	cu. m	\$ -	0	\$ -	10.39979538	\$ 1,829.74	0	-	10.39979538	\$ 175.94	1,829.74		\$ -	0.00%	0.00	\$ -	0.00%					0.00	0.00	\$ -	0.00%	0.00	\$ -	0.00%	-	\$ -	0.00%
SUB TOTAL 500							\$ -		\$ 4,644.11		-			\$ 4,644.11	0.00%		\$ -	0.00%						\$ -	0.00%		\$ -	0.00%	-	\$ -	0.00%	
600	DRAINAGE AND SLOPE PROTECTION WORKS																															
600	Installation of intake	set	\$ 1,122.00	4	\$ 4,488.00	0	\$ -	0	-	4	\$ 1,122.00	4,488.00		\$ -	0.00%	0.00	\$ -	0.00%					0.00	0.00	\$ -	0.00%	0.00	\$ -	0.00%	-	\$ -	0.00%
606	Stone masonry	cu. m	\$ 79.08	3779.37	\$ 298,867.14	7971.139893	\$ 630,346.27	0	-	11750.50989	\$ 79.08	929,213.41	9,018.88	\$ 713,200.05	58.31%	10267.38	\$ 811,929.63	66.38%	0.00	162.00	\$4.00		216.00	\$ 17,080.97	1.40%	1464.50	\$ 115,810.55	9.47%	10,483.38	\$ 829,010.60	67.77%	
505	Gabion	cu. m	\$ -	0	\$ -	70	\$ 4,916.56	0	-	70	\$ 70.24	4,916.56		\$ -	0.00%	0.00	\$ -	0.00%					0.00	0.00	\$ -	0.00%	0.00	\$ -	0.00%	-	\$ -	0.00%
SUB TOTAL 600							\$ 303,355.14		\$ 635,262.83		-			\$ 938,617.97	66.38%		\$ 811,929.63	66.38%						\$ 17,080.97	1.40%		\$ 115,810.55	9.47%		\$ 829,010.60	67.77%	
GRAND TOTAL							1,223,216.12		784,059.44		(803,230.22)			1,204,045.83	67.52%		\$ 953,118.45	77.92%						\$ 19,501.71	1.59%		\$ 146,680.42	11.99%		\$ 972,620.16	79.51%	

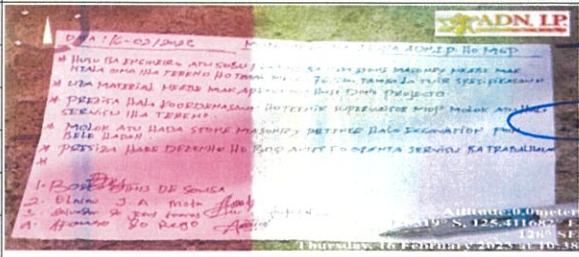
Eng. Bosco Dinis de Sousa
Engenheiro ba Projecto Infraestrutura, Transportes e Irigasaun Munisipiu Covalima A D N, I.P.

2. Eng. Filipe Junior Araujo Mota
Engenheiro Senior ba Projecto Infraestrutura, Transportes e Irigasaun A D N, I.P.

Eng. Remigio da C. Soares dos Santos
Engenheiro Senior ba Projecto Infraestrutura, Transportes e Irigasaun A D N, I.P.

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação de Qualidade A D N, I.P.

ANEXU D (SV-5)

 MINISTÉRIO DO PLANO E ORDENAMENTO DESENVOLVIMENTO ECONÓMICO  INADN, LP. Instituto Nacional de Estatística National Institute of Statistics					INSTRUSAUN / REKOMENDASAUN				
					Naran projeto : New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro)				
					Kompanha : Consorcio Naroman Covalima, Group Lda				
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura	
I	28/03/2023	Suai Villa	Eng. Bosco Dinis de Sousa	Eng. Munisipiu	1	Husu ba engenheiro atu sobu fila fali ba item stone masonry ne'ebe mak instala ona iha terrenu ho total metro 76.5m tamba la tuir espesifikasaun.			
					2	Uza material ne'ebe mak aprova ona husi Dono do Projeto.			
					3	Presija halo koordenasaun ho teknik supervisor MOP molok atu halo servisu iha terrenu.			
			Eng. Elnino Junior Araujo Mota		4	Molok atu hada stone masonry tenki halo excavation foin bele hada.			
					5	Presija hare Dezenhu ho BoQ antes fo orienta ba trabalhador.			



ANEXU C1 (SV-12)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola**
No. kontratu : **Kontratu ho Grupo Comunitario**

Data Inspesaun : **14-03-2023**

Fatin Inspesaun : **Maucola, Beco, Suai Villa**

Koordinadas :

Start Point : Long : -9.208362 Latetude: 125.394975

Naran Inspector : **1 Madelino D J Magno**

2. Prezenzio L C D Ximenes

Sketch & Foto Desenho

Servisu – Painting

1. Paint external surfaces of rendered external walls

Area = 127.4 m2

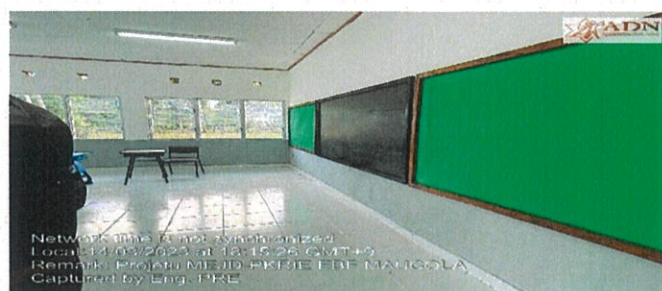
2. Paint internal surfaces of rendered external walls

Area = 127.4 m2

3. Paint internal surfaces of rendered internal walls

Area = 80 m2

Observasaun iha tereno no Foto Aktual





#ANEXO C2 (SV -12)

Naran Projetu : Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola
Lokalidade : Suco Laucalai, Posto Administrativo Suai Villa, Municipio Covalima
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY								
AMOUNT CONTRACT								
	MAIN SUMMARY		PREVIOUS		THIS PROGRESS		UP TO DATE PROGRESS	
			AMOUNT	%	AMOUNT	%	AMOUNT	%
I	PRELIMINARIES WORKS	3,075.00	\$ 1,215.00	1.86%	\$ 1,135.00	1.73%	\$ 2,350.00	3.59%
II	CLASSROOM BUILDING C	52,127.51	\$ 46,225.84	70.63%	\$ 5,541.97	8.47%	\$ 51,767.81	79.10%
III	PROFESSIONAL SUM for SITEWORKS	905.71		0.00%	\$ -	0.00%	\$ -	0.00%
CONSTRUCTION COST		56,108.21	\$ 47,440.84	72.49%	\$ 6,676.97	10.20%	\$ 54,117.81	82.69%
CONTIGENCY		3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
OVERHEAD		6,340.00	\$ 3,168.51	4.84%	\$ 1,710.00	2.61%	\$ 4,878.51	7.45%
GRAND TOTAL		65,448.21	\$ 50,609.34	77.33%	\$ 8,386.97	12.81%	\$ 58,996.31	90.14%

Prepared by :

Madelino D J Magno
Enjenheiro A D N, I.P.

Prezenzio L C D Ximenes
Enjenheiro A D N, I.P.

Verified by :

Arq.Francisco X D D Jeronimo
Engenheiro Senior Edificio Publico Agua
E Saneamento A D N, I.P.

Dili, 31/03 / 2023
Certified by :

Eng. Emerenciana da C M Freitas
Coordenadora da Unidade de Controlo da



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



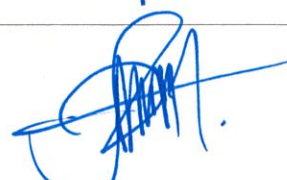
ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola

Kompanha : Kontratu ho Grupo Comunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	14/03/2023	Covalima-Suai Villa	Madelino D J Magno	Tekniko Municipio	1	Husu atu instala Dor Stoper ba kada Odamatan	
					2	utilizasaun Osan Contigencia kordena ho Projeto nain	
	14/03/2023	Covalima-Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	3	Hare didiak keramik sira nebe rekomenda ona atu hadia	
					4	Husu atu Finaliza servisu resto sira nebe reekomenda ona	

ANEXU C1 (SV-11)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu**
No. kontratu : **Kontratu ho Grupo Comunitario**

Data Inspesaun : **14-03-2023**

Fatin Inspesaun : Holbolu, Suai Villa

Koordinadas :

Start Point : Long : -9.220216 Latetude: 125.374991

Naran Inspector : **1 Madelino D J Magno**

2. Prezenzio L C D Ximenes

Sketch & Foto Desenho

Servisu – Electricall Works

✓ *Light fittings (penerangan)*

1. *1 x 36W bare batten fluorescent light fitting with guard wire as "Thorn" CB136HMK4 + WG36MK4 or approved equivalent (pasang lampu florescent 1 x 36W pada baja*

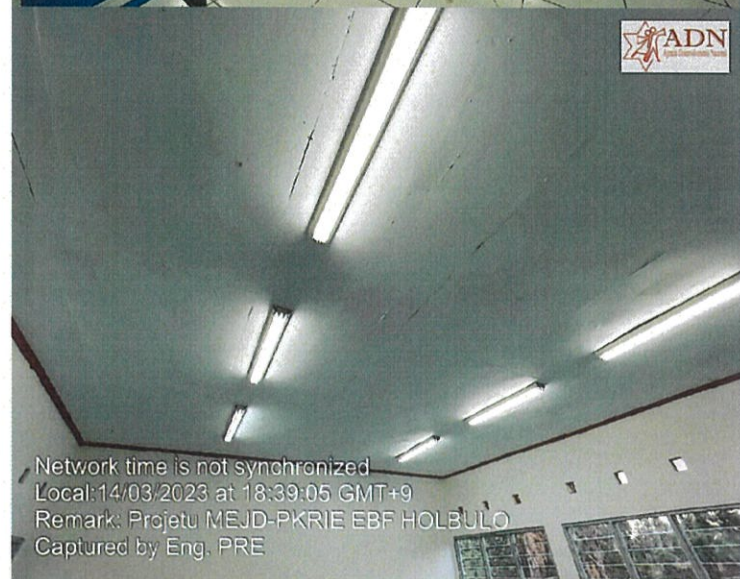
atap);

Total Quantity = 3 unit

2. *2 x 36W ceiling mounted batten type fluorescent light fitting with opal diffuser as "Thorn" UL2360-H or approved equivalent (pasang lampu florecent 2 x 36 di bawah plafond "Thorn" UL2360-H)*

Total Quantity = 18 unit

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
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Nacional, Instituto Público

ANEXU C2 (SV-11)

Naran Projeitu : Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu
Lokalidade : Suco Beco, Posto Administrativo Suai, Municipio Covalima
Projeitu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY								
AMOUNT CONTRACT			\$					
	MAIN SUMMARY		PREVIOUS		THIS PROGRESS		UP TO DATE PROGRESS	
			AMOUNT	%	AMOUNT	%	AMOUNT	%
I	PRELIMINARIES WORKS	3,075.00	\$ 1,230.00	1.70%	\$ 1,155.00	1.59%	\$ 2,385.00	3.29%
II	CLASSROOM BUILDING C	51,973.39	\$ 39,379.82	54.27%	\$ 11,349.88	15.64%	\$ 50,729.70	69.91%
III	PROFESSIONAL SUM for SITEWORKS	8,173.41	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
CONSTRUCTION COST		63,221.80	\$ 40,609.82	55.97%	\$ 12,504.88	17.23%	\$ 53,114.70	73.20%
CONTIGENCY		3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
OVERHEAD		6,340.00	\$ 3,324.59	4.58%	\$ 2,368.00	3.26%	\$ 5,692.59	7.85%
GRAND TOTAL		72,561.80	\$ 43,934.40	60.55%	\$ 14,872.88	20.50%	\$ 58,807.28	81.04%

Prepared by :

Madelino D J Magno
Enjenheiro A D N, I.P.

Prezenzio L C D Ximenes
Enjenheiro A D N, I.P.

Verified by :

Arq. Francisco X D D Jeronimo
Engenheiro Senior Edificio Publico Agua E Saneamento A D N, I.P.

Dili, 31/03/2023
Certified by :

Eng. Emerenciana da C M Freitas
Coordenadora da Unidade de Controlo da Validacao de Qualidade

#ANEXU D (SV-11)

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL					 ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					INSTRUSAUN / REKOMENDASAUN	
Naran projeto :Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu											
Kompanha : Kontratu ho Grupo Comunitario											
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura			
I	14/03/2023	Covalima- Suai Villa	Madelino D J Magno	Tekniko Municipio	1	Husu atu instala Dor Stoper ba kada Odamatan					
					2	utilizasaun Osan Contigencia kordena ho Projeto nain					
	14/03/2023	Covalima- Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	3	Hare didiak keramik sira nebe rekomenda ona atu hadia					
					4	Husu atu Finaliza servisu resto sira nebe reekomenda ona					



ANEXU C1 (SV-10)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu**
No. kontratu : **Kontratu ho Grupo Comunitario**

Data Inspesaun : **28-03-2023**

Fatin Inspesaun : Laen Tolu, Loro, Suai Villa

Koordinadas :

Start Point : Long : -9.364287 Latetude: 125.253958

Naran Inspector : **1 Madelino D J Magno**

2. Prezenzio L C D Ximenes

Sketch & Foto Desenho

Servisu -Floor tiling (lantai keramik)

1. 400 x 400mm tiling to floors (400 x 400

lantai keramik)

Area = 191 m²

2. 400 x 400mm tiling to floors of coredor
*areas anti slip (400 x 400mm lantai keramik
anti licin)*

Area = 55 m²

Observasaun iha tereno no Foto Aktual





ANEXU C1 (SV-10)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu**
No. kontratu : **Kontratu ho Grupo Comunitario**

Data Inspesaun : **28-03-2023**

Fatin Inspesaun : Laen Tolu, Loro, Suai Villa

Koordinadas :

Start Point : Long : -9.364287 Latetude: 125.253958

Naran Inspector : **1 Madelino D J Magno**

2. Prezenzio L C D Ximenes

Sketch & Foto Desenho

Servisu -Floor tiling (lantai keramik)

1. 400 x 400mm tiling to floors (400 x 400
lantai keramik)

Area = 191 m²

2. 400 x 400mm tiling to floors of coredor
areas anti slip (400 x 400mm lantai keramik
anti licin)

Area = 55 m²

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
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Nacional, Instituto Público

ANEXU C2 (SV-10)

Naran Projetu : Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu
Lokalidade : Suco Suai Loro, Posto Administrativo Suai Villa, Municipio Covalima
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY								
	MAIN SUMMARY		PREVIOUS		THIS PROGRESS		UP TO DATE PROGRESS	
			AMOUNT	%	AMOUNT	%	AMOUNT	%
I	PRELIMINARIES WORKS	3,075.00	\$ 2,250.0000	1.75%	\$ 300.00	0.23%	\$ 2,550.00	1.98%
II	CLASSROOM BUILDING Ca	63,771.88	\$ 43,825.0479	34.07%	\$ 16,031.35	12.46%	\$ 59,856.40	46.53%
III	TOILET BUILDING Tb	25,420.03	\$ 14,053.8699	10.93%	\$ 10,850.99	8.44%	\$ 24,904.86	19.36%
IV	PROFESSIONAL SUM for SITEWORKS	27,020.76	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
CONSTRUCTION COST		119,287.66	\$ 60,128.9178	46.75%	\$ 27,182.34	21.13%	\$ 87,311.26	67.88%
CONTIGENCY		3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
OVERHEAD		6,340.00	\$ 3,880.00	3.02%	\$ 1,707.00	1.33%	\$ 5,587.00	4.34%
GRAND TOTAL		128,627.66	\$ 64,008.9178	49.76%	\$ 28,889.34	22.46%	\$ 92,898.26	72.22%

Prepared by :

Madeline D J Magno
Enjenheiro A D N, I.P.

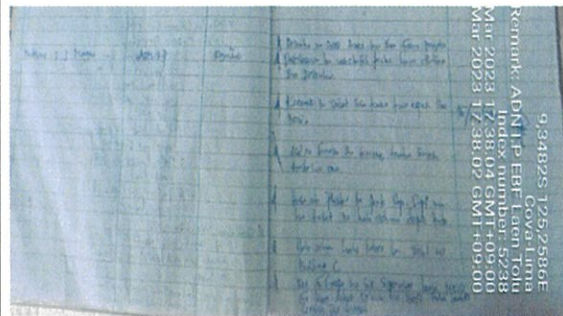
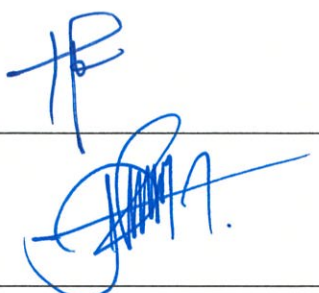
Prezenzio L C D Ximenes
Enjenheiro A D N, I.P.

Verified by :

Arq. Francisco X D D Jeronimo
Engenheiro Senior Edificio Publico Agua E Saneamento A D N, I.P.

Dili, 31 / 03 / 2023
Certified by :

Eng. Emerenciana da C M Freitas
Coordenadora da Unidade de Controlo da Validacao de Qualidade, ADN, I.P.

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					INSTRUSAUN / REKOMENDASAUN			
Naran projeto :Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu								
Kompanha : Kontratu ho Grupo Comunitario								
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura	
I	15/03/2023	Covalima-Suai Villa	Madelino D J Magno	Tekniko Municipio	1	Dezenho no BOQ tenke tau iha fatin projeto		
					2	Instalasaun ba wastafel tenke hare didiak iha Dezenho		
					3	Kerami ba Toilet sosa tenke tuir espek iha BOQ		
					4	Aselera servisu iha terreno tamba servisu tarde liu ona		
	15/03/2023	Covalima-Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	5	Husu atu plester ba parte sopi sopi nian ba toilet no halo acian depois pinta		
					6	Acian halpo kabier ba Toilet Inklui Building C		
					7	Enjinero do Grupo no site supervisor husi MEJD atu hare didiak Dezenho no BOQ mololk Orienta servisu iha terreno		
	28/03/2023	Covalima-Suai Villa	Madelino D J Magno	Tekniko Municipio		Husu atu hadia parede sira nebe sei kasar		
						Finishing iha parte toilet Building husu hare didiak iha Dezenho no BOQ		
						Material nebe sosa tenke Kordena ho Site supervisor husi MEJD no tenke hetan aprovasaun bazeia ba espek iha kontrato		
	28/03/2023	Covalima-Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio		Keramik sira ne'ebe mak baku tarotu, masa lakona husu atu sobu fali no monta didiak		
						Nafatin aselera servisu iha terreno		
						Husu atu halo kordenasaun servisu ho Site supervisor Husi MEJD inklui A D N		



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
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ANEXU C1 (SV-15)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola ESG Suai**
No. kontratu : **Kontratu ho Grupo Comunitario**

Data Inspesaun : **09-03-2023**

Fatin Inspesaun : Serankotek - Suai Villa

Koordinadas :

Start Point : Long : -9.324756 Latetude: 125.244624

Naran Inspector : **1 Madelino D J Magno**

2. Prezenzio L C D Ximenes

Sketch & Foto Desenho

*Servisu –Pasang kloset duduk lengkap dengan
segala aksesorinya dan lain-lain)*

Quantity = 2 Unit

Observasaun iha tereno no Foto Aktual



*Servisu –Pasang urinoir merek toto atau yang
disetujui direksi)*

Quantity = 3 Unit





Naran Projeitu : Konstrusaun ka Rehabilitasaun ba Escola ESG Suai
Lokalidade : Suco Debos, Posto Administrativo Suai Villa, Municipio Covalima
Projeitu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY								
AMOUNT CONTRACT			A D N, I.P. PROGRESS					
	MAIN SUMMARY		PREVIOUS		THIS PROGRESS		UP TO DATE PROGRESS	
			AMOUNT	%	AMOUNT	%	AMOUNT	%
I	PRELIMINARIES WORKS	3,075.00	\$ 2,385.00	2.30%	\$ -	0.00%	\$ 2,385.00	2.30%
II	CLASSROOM BUILDING C	52,186.11	\$ 50,150.22	48.27%	\$ -	0.00%	\$ 50,150.22	48.27%
III	TOILET BULDING Tb	25,444.80	\$ 20,225.96	19.47%	\$ 3,255.37	3.13%	\$ 23,481.33	22.60%
IV	PROVISIONAL SUM for SITEWORKS	13,858.32	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
CONSTRUCTION COST		94,564.22	\$ 72,761.18	70.03%	\$ 3,255.37	3.13%	\$ 76,016.55	73.16%
CONTIGENCY		3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
OVERHEAD		6,340.00	\$ 5,175.00	4.98%	\$ -	0.00%	\$ 5,175.00	4.98%
GRAND TOTAL		103,904.22	\$ 77,936.18	75.01%	\$ 3,255.37	3.13%	\$ 81,191.55	78.14%

Prepared by :

Madelmo D J Magno
Enjenheiro A D N, I.P.

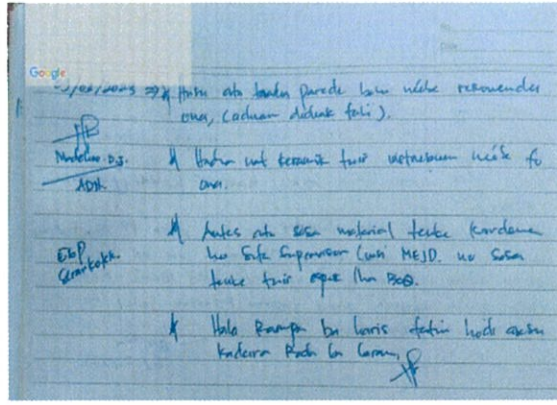
Prezenzio L C D Ximenes
Enjenheiro A D N. I.P.

Verified by :

Arq.Francisco X D D Jeronimo
Engenheiro Senior Edificio Publico Agua E Saneamento A D N, I.P.

Dili, 31 / 03 / 2023
Certified by :

Eng. Emerenciana da C M Freitas
Coordenadora da Unidade de Controlo da Validacao de Qualidade , ADN,I.P

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público						INSTRUSAUN / REKOMENDASAUN		
Naran projeto :Konstrusaun ka Rehabilitasaun ba Escola ESG Suai								
Kompanha : Kontratu ho Grupo Comunitario								
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	9/3/2023	Covalima-Suai Villa	Madelino D J Magno	Tekniko Municipio	1	Husu atu hadia parte balu nebe rekomenda ona (acian didiak fali)		
					2	Hadia nat keramik tuir instrusaun ne'ebe fo ona		
	9/3/2023	Covalima-Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	3	antes atu sosa material tenke kordena ho site supervisor husi MEJD no sosa tenke tuir espek iha BOQ		
					4	Halo rampa ba haris fatin hodi asesu kadeira roda ba laran		



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (SV-14)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran**
No. kontratu : **Kontratu ho Grupo Comunitario**

Data Inspeasaun : **09-03-2023**

Fatin Inspeasaun : Akar Laran Suai Villa

Koordinadas :

Start Point : Long : -9.347111 Latetude: 125.248295

Naran Inspector : **1 Madelino D J Magno**

2. Prezenzio L C D Ximenes

Sketch & Foto Desenho

*Servisu –Projeto nain tenke submete Break
Down ba Utilizasaun osan ba Provisional
Sum no Utilizasaun osan Contigencia. Anexo
mos ho Dezenho Inklui Kalkulasaun Volume.*

Observasaun iha tereno no Foto Aktual





ANEXO C2 (SV-14)

Naran Projetu : Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran
Lokalidade : Suco Suai Loro, Posto Administrativo Suai villa, Municipio Covalima
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY								
CONTRACT			A D N, I.P. PROGRESS					
	MAIN SUMMARY	AMOUNT	PREVIOUS		THIS PROGRESS		UP TO DATE PROGRESS	
			AMOUNT	%	AMOUNT	%	AMOUNT	%
I	PRELIMINARIES WORKS	3,075.00	2,500.00	2.44%	\$ -	0.00%	\$ 2,500.00	2.44%
II	CLASSROOM BUILDING C2	62,048.49	60,502.59	59.03%	\$ -	0.00%	\$ 60,502.59	59.03%
III	PROVISIONAL SUM for SITEWORKS	28,038.53	13,334.75	13.01%	\$ (32.91)	-0.03%	\$ 13,301.84	12.98%
	CONSTRUCTION COST	93,162.01	76,337.34	74.47%	(32.91)	-0.03%	\$ 76,304.43	74.44%
	CONTIGENCY	3,000.00	-	0.00%	-	0.00%	\$ -	0.00%
	OVERHEAD	6,340.00	\$ 4,916.32	4.80%	843.00	0.82%	\$ 5,759.32	5.62%
	GRAND TOTAL	102,502.01	\$ 81,253.66	79.27%	\$ 810.09	0.79%	\$ 82,063.75	80.06%

Prepared by :

Madelino D J Magno
Enjehneiro A D N, I.P.

Prezenzio L C D Ximenes

Verified by :

Arq.Francisco X D D Jeronimo
Enginheiro Senior Edificio Publico Agua E Saneamento A D N, I.P.

Dili, 31/05/2023
Certified by :

Eng. Emerenciana da C M Freitas
Coor. Unidade de Controlo da Validacao de Qualidade, ADN,I.P

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL					 ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					INSTRUSAUN / REKOMENDASAUN	
							Naran projeto :Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran				
							Kompanha : Kontratu ho Grupo Comunitario				
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura				
I	9/3/2023	Covalima-Suai Villa	Madelino D J Magno	Tekniko Municipio	1	Husu atu Intala Door Stoper ba Kada Odamatan					
					2	Aseleera servisu resto sira					
	9/3/2023	Covalima-Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	3	Konaba Utilizasaun Osan Contigencia kordena ho projeto nain					
					4	Projeto nain tenke submete Break Down ba Utilizasaun osan ba Provisional Sum no Utilizasaun osan Contigencia. Anexo mos ho Dezenho Inklui Kalkulasaun Volume.					



ANEXU C1 (SV-18)

Back-up Data

Naran Projeto : New Construction of ESCOLA CAFE building in Covalima
Municipality

No. kontratu : NCB/321/MEJD-2021

Data Inspesaun : 24-03-2023

Fatin Inspesaun : Ladi, Debos- Suai Villa

Koordinadas :

Start Point : Long : Latitude:

Naran Inspector : 1 Madelino D J Magno

2. Prezenzio L C D Ximenes

Sketch & Foto Desenho

Servisu- Penulangan Plat Lantai

*12mm diameter bars in HORIZONTAL
SLABS (besi beton 12mm dia ulir untuk
lantai)*

Berat Total = 6.02 Ton

Observasaun iha tereno no Foto Aktual





Naran'Projetu : Nova Construcao Escola Cafe Covalima
Lokalidade : Covalima
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY									
AMOUNT CONTRACT				A D N,I.P., BACK UP DATA					
				PREVIOUS BILL		THIS BILL		UP TO DATE BILL	
NO	MAIN SUMMARY	AMOUNT	PERSENTASE	AMOUNT	PERSENTASE	AMOUNT	PERSENTASE	AMOUNT	PERSENTASE
I	PRELIMINARIES	\$ 4,882.93	0.60%	\$ 2,502.93	0.31%	\$ -	0.00%	\$ 2,502.93	0.31%
II	2 STORY BUILDING CBCA 2 UNIT	\$ 436,812.98	53.26%	\$ 115,653.72	14.10%	\$ 43,008.12	5.24%	\$ 158,661.84	19.34%
III	TEACHER HOUSE 2 UNIT	\$ 144,908.40	17.67%	\$ 12,108.20	1.48%	\$ -	0.00%	\$ 12,108.20	1.48%
IV	SECURITY POST	\$ 10,216.12	1.25%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
V	FENCES	\$ 42,421.19	5.17%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
VI	SITE WORKS	\$ 67,694.93	8.25%	\$ 6,996.40	0.85%	\$ -	0.00%	\$ 6,996.40	0.85%
A	CONSTRUCTION COST	\$ 706,936.56	86.19%	\$ 137,261.25	16.73%	\$ 43,008.12	5.24%	\$ 180,269.37	21.98%
B	CONTRACTOR FEE (10% x A)	\$ 70,693.66	8.62%	\$ 13,726.12	1.67%	\$ 4,300.81	0.52%	\$ 18,026.94	2.20%
C	OVERHEAD	\$ 16,690.00	2.03%	\$ 1,990.80	0.24%	\$ -	0.00%	\$ 1,990.80	0.24%
D	TAX (2% x (A+B+C))	\$ 15,886.40	1.94%	\$ 3,059.56	0.37%	\$ 946.18	0.12%	\$ 4,005.74	0.49%
E	CONTIGENCY	\$ 10,000.00	1.22%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
F	GRAND TOTAL	\$ 820,206.62	100.00%	\$ 156,037.74	19.02%	\$ 48,255.11	5.88%	\$ 204,292.85	24.91%

Prepared by :

(Eng. Madelino Deonizo J Magno)
Enjiñeiro A D N, I.P.

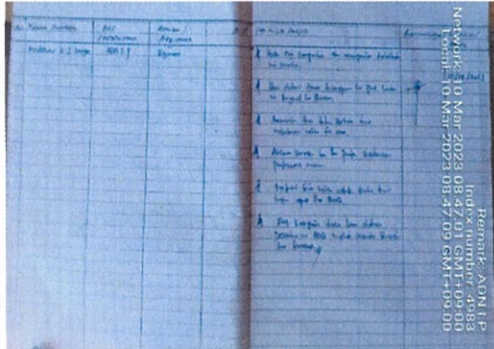
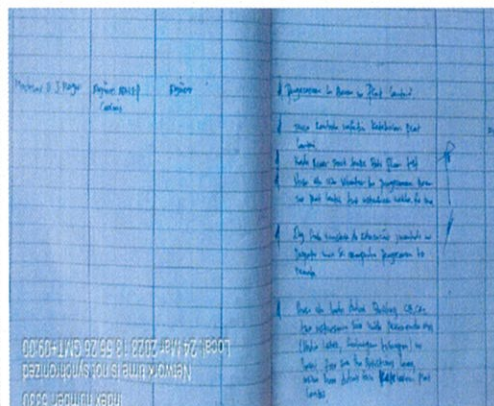
(Eng. Prezenzio L C D Ximenes)
Enjiñeiro A D N, I.P.

Verified by :

(Arq. Francisco X D D Jeronimo)
Enjiñeiro Senior Edificio Publico Agua E Saneamento A D N, I.P.

Dili, 31/03/2023
Certified by :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo da Validacao de Qualidade, ADN,I.P.

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					INSTRUSAUN / REKOMENDASAUN		
					Naran projeto : New Construction of ESCOLA CAFE building in Covalima Municipality		
					Kompanha : JLC,LDA., IN JOINT VENTURE WITH AITULA, LDA		
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	10/3/2023	Covalima-Suai Villa	Madelino D J Magno	Tekniko Municipio	1	Husu ba Enjinero komphnia atu akomphnia Trblhador nia servisu	
					2	Hare didiak jarak tulangan ba plat lantai no Beguel ba Beam	
	10/3/2023	Covalima-Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	3	Aumenta tan tahu beton tuir Intrusaun ne'ebe fo ona	
					4	Aseletra servisu ba parte residencia Professores nian	
					5	Material sira nebe instala tenke tuir hotu espek iha BOQ	
					6	Enjinero Komphnia tenke hare didiak Dezenho no BOQ molok Orienta servisu iha terreno	
II	24/03/2023	Covalima-Suai Villa	Madelino D J Magno	Tekniko Municipio	1	Pengeccoran Beam no Plat Lantai	
					2	Tenke kontrola nafatin ketebalan plat Lantai	
					3	Kada Mixer truck tenke foti slump test	
	24/03/2023	Covalima-Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	4	Husu atu uza Vibrator ba pengeccoran Beam no Plat lantai tuir instrusaun ne'ebe fo ona	
					5	Enjinero husi Ministerio Edukasaun Juventude no Desporto mak sei akomphnia pengeccoran ne to remata	
					6	Husu atu hadia didiak Building CB.CA tuir instrusaun sira ne'ebe rekomenda ona (Hadia Listrik, hasai foer sira iha Bekisting Laran inklui hare didiak ketebalan plat Lantai.	



#ANEXU C2 (TL-6)

PROJECT OWNER : NEW CONSTRUCTION OF HEALTH POST AND DOCTOR HOUSE BUILDING
LOCATION : BEISEUK (NIQUER), TILOMAR, COVALIMA MUNICIPALY, TIMOR-LESTE
PROJECT OWNER : MINISTRY OF HEALTH

SUMMARY

CONTRACT AMOUNT				PREVIOUS PROGRESS		THIS PROGRESS		UP TO DATE PROGRESS	
NO	WORK DESCRIPTION	AMOUNT	PERSENTASE	AMOUNT	PERSENTASE	AMOUNT	PERSENTASE	AMOUNT	PERSENTASE
A	HEALTH POST (POSTO DE SAUDE)	\$ 127,444.94	43.09%	\$ 68,367.58	23.11%	\$ -	0.00%	\$ 68,367.58	23.11%
1	PREPARATION WORKS	\$ 5,594.44	1.89%	\$ 3,739.44	1.26%	\$ -	0.00%	\$ 3,739.44	1.26%
2	FUNDATION WORKS	\$ 4,739.53	1.60%	\$ 4,739.53	1.60%	\$ -	0.00%	\$ 4,739.53	1.60%
3	CONCRETE WORKS	\$ 16,133.08	5.45%	\$ 15,596.23	5.27%	\$ -	0.00%	\$ 15,596.23	5.27%
4	WALL INSTALLATION AND PLESTERING	\$ 17,701.08	5.98%	\$ 15,026.86	5.08%	\$ -	0.00%	\$ 15,026.86	5.08%
5	CARPENTER WORKS	\$ 16,350.00	5.53%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
6	ROOFING WORKS	\$ 16,572.54	5.60%	\$ 16,022.54	5.42%	\$ -	0.00%	\$ 16,022.54	5.42%
7	CEILING WORKS	\$ 5,125.98	1.73%	\$ 4,091.85	1.38%	\$ -	0.00%	\$ 4,091.85	1.38%
8	FLOOR TILE WORKS	\$ 5,913.84	2.00%	\$ 3,233.93	1.09%	\$ -	0.00%	\$ 3,233.93	1.09%
9	ELECTRICAL WORKS	\$ 9,637.63	3.26%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
10	SANITASI WORKS	\$ 8,058.40	2.72%	\$ 3,353.32	1.13%	\$ -	0.00%	\$ 3,353.32	1.13%
11	PAINTING WORKS	\$ 3,418.51	1.16%	\$ 2,563.88	0.87%	\$ -	0.00%	\$ 2,563.88	0.87%
12	APRON & DRAINAGE WORKS	\$ 2,039.13	0.69%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
13	TOWER WORKS	\$ 9,460.78	3.20%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
14	PROVISIONAL SUM FOR FURNITURE	\$ 6,500.00	2.20%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
15	FINAL CLEANING	\$ 200.00	0.07%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
B	DOCTOR HOUSE (RESIDENCIA PROFESIONAL DE SAUDE) 2 UNIT	\$ 100,426.27	33.95%	\$ 61,781.07	20.89%	\$ -	0.00%	\$ 61,781.07	20.89%
1	PREPARATION WORKS	\$ 1,101.90	0.37%	\$ 1,101.90	0.37%	\$ -	0.00%	\$ 1,101.90	0.37%
2	FUNDATION WORKS	\$ 2,315.81	0.78%	\$ 2,315.81	0.78%	\$ -	0.00%	\$ 2,315.81	0.78%
3	CONCRETE WORKS	\$ 6,240.69	2.11%	\$ 6,115.69	2.07%	\$ -	0.00%	\$ 6,115.69	2.07%
4	WALL INSTALLATION AND PLESTERING	\$ 6,283.64	2.12%	\$ 6,283.64	2.12%	\$ -	0.00%	\$ 6,283.64	2.12%
5	STAIN WORKS	\$ 203.92	0.07%	\$ 189.73	0.06%	\$ -	0.00%	\$ 189.73	0.06%
6	CARPENTER WORKS	\$ 7,000.00	2.37%	\$ 1,650.00	0.56%	\$ -	0.00%	\$ 1,650.00	0.56%
7	ROOFING WORKS	\$ 6,899.70	2.33%	\$ 6,283.51	2.12%	\$ -	0.00%	\$ 6,283.51	2.12%
8	CEILING WORKS	\$ 2,307.80	0.78%	\$ 1,853.78	0.63%	\$ -	0.00%	\$ 1,853.78	0.63%
9	TILE WORKS	\$ 2,493.09	0.84%	\$ 1,919.52	0.65%	\$ -	0.00%	\$ 1,919.52	0.65%
10	ELECTRICAL WORKS	\$ 5,240.75	1.77%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
11	SANITASI WORKS	\$ 4,611.40	1.56%	\$ 2,165.40	0.73%	\$ -	0.00%	\$ 2,165.40	0.73%
12	PAINTING WORKS	\$ 1,264.46	0.43%	\$ 1,011.57	0.34%	\$ -	0.00%	\$ 1,011.57	0.34%
13	PROVISIONAL SUM FOR FURNITURE	\$ 4,000.00	1.35%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
14	FINAL CLEANING	\$ 250.00	0.08%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
	TOTAL BUILDING B	\$ 100,426.27	33.95%	\$ 61,781.07	20.89%	\$ -	0.00%	\$ 61,781.07	20.89%
C	PROVISIONAL SUM FOR EXTERNAL WORKS	\$ 27,250.00	9.21%	\$ 19,898.96	6.73%	\$ -	0.00%	\$ 19,898.96	6.73%

I	TOTAL CONSTRUCTION COST	\$	255,121.21	86.25%	\$	150,047.61	50.73%	\$	-	0.00%	\$	150,047.61	50.73%
II	CONTRACTOR FEE (10% X I)	\$	25,512.12	8.63%	\$	15,004.76	5.07%	\$	-	0.00%	\$	15,004.76	5.07%
III	OVERHEAD	\$	4,350.00	1.47%	\$	1,937.50	0.66%	\$	-	0.00%	\$	1,937.50	0.66%
IV	TAX (2% X (I+II+III))	\$	5,699.67	1.93%	\$	3,339.80	1.13%	\$	-	0.00%	\$	3,339.80	1.13%
V	CONTINGENCY (2% x I)	\$	5,102.42	1.73%	\$	-	0.00%	\$	-	0.00%	\$	-	0.00%
VI	GRAND TOTAL	\$	295,785.42	100.00%	\$	170,329.67	57.59%	\$	-	0.00%	\$	170,329.67	57.59%

PREPARED BY


(MADELINO D. J. MAGNO)
Eng. ERAS- ADN, I.P. Municipio Covalima


(PREZENZIO L. C. D. XIMENES)
Eng. ERAS- ADN, I.P. Municipio Covalima

VERIFIED BY



(ARC FRANCISCO X. D. D. JERONIMO)
Engenheiro Senior ba Edificio Publiko Agua no Saneamento ADN, I.P.

CERTIFIED BY



(ENG. EMERENCIANANA DA COSTA MAIA FREITAS)
Coordenadora da unidade de Controloe Validasaun de Qualidade ADN, I.P.

#ANEXU D (TL-6)

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público						INSTRUSAUN / REKOMENDASAUN	
						Naran projeto : New Construction of Health Post and Doctor House Buiding in Beisuk, Tilomar, Covalima, Timor Leste (Niquir)	
						Kompanha : Caramé Unip Lda	
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	13/03/2023	Covalima-Tilomar	Madelino D J Magno	Tekniko Municipio	1	Tuir Resultado Monitorizasaun A D N I.P Covalima nian iha terreno projeto refere parado hela no la iha actividade.	
					2	Drainase, Penahan no Apron sira nebe nakfera sobu no monta foun fali parte posto Saude nian	
	13/03/2023	Covalima-Tilomar	Prezenzio L C D Ximenes	Tekniko Municipio	3	Enjinero Komnhia tenke actvo iha terreno	
					4	Husu ba Dono do Projeto atu revolve lalais konaba rai halo no residencia mediko nebe hetan Penurungan	
					5	Husu halo kompaksaun rai iha uma kotuk halo metin didiak.	



PROJECT OWNER : MINISTERIO DO INTERIOR
PROJECT TITLE : NEW CONSTRUCTION OF U.P.F. BUILDING
PROJECT LOCATION : COVALIMA, MOTA MASIN - TIMOR LESTE
TOTAL FLOOR AREA : 884 m2

SUMMARY OF COST ESTIMATION

CONTRACT			A D N PROGRESS					
NO.	DESCRIPTION OF WORKS	ADN VERIFIED	PREVIOUS		THIS BILL		UP TO DATE	
		AMOUNT (\$)	AMOUNT	PERSENTASE	AMOUNT	PERSENTASE	AMOUNT	PERSENTASE
1	EXTERNAL WORKS	\$ 7,677.61	\$ 2,300.25	0.68%	\$ -	0.00%	\$ 2,300.25	0.68%
2	OFFICE BUILDING	\$ 60,720.38	\$ 20,969.89	6.22%	\$ -	0.00%	\$ 20,969.89	6.22%
3	DORMITORY BUILDING	\$ 146,626.31	\$ 41,265.10	12.23%	\$ -	0.00%	\$ 41,265.10	12.23%
4	MEETING ROOM BUILDING	\$ 52,421.79	\$ 12,877.06	3.82%	\$ 3,966.29	1.18%	\$ 16,843.35	4.99%
5	POST AND SERVICE BUILDING	\$ 27,248.29	\$ 8,161.43	2.42%	\$ -	0.00%	\$ 8,161.43	2.42%
A	TOTAL (1 + 2 + 3 + 4 + 5)	\$ 294,694.38	\$ 85,573.74	25.37%	\$ 3,966.29	1.18%	\$ 89,540.02	26.54%
B	CONTRACTOR FEE (10% x A)	\$ 29,469.44	\$ 8,557.37	2.54%	\$ 396.63	0.12%	\$ 8,954.00	2.65%
C	OVERHEAD	\$ 6,550.00	\$ 1,792.00	0.53%	\$ 128.00	0.04%	\$ 1,920.00	0.57%
D	TAX (2% x (A+B+C))	\$ 6,614.28	\$ 1,918.46	0.57%	\$ 89.82	0.03%	\$ 2,008.28	0.60%
E	TOTAL (A + B + C + D)	\$ 337,328.10	\$ 97,841.57	29.00%	\$ 4,580.73	1.36%	\$ 102,422.31	30.36%

PREPARED BY

(MADELINO D J MAGNO) (PREZENIO L C D XIMENES)
Eng. EPAS- ADN, I.P. Municipio Covalima

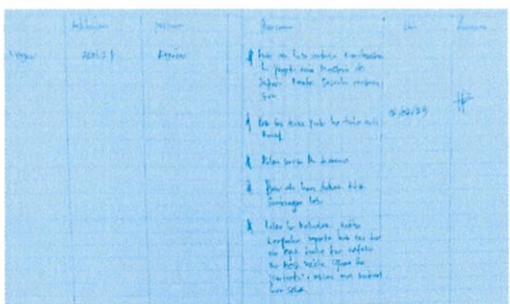
VERIFIED BY

(ARC FRANCISCO X D D JERONIMO)
Engenheiro Senior ba Edificio Publiko Agua no Saneamento ADN, I.P.

CERTIFIED BY

(ENG. EMERENCIANA DA COSTA MAIA FREITAS)
Coordenadora da unidade de Controloe Validasaun de Qualidade ADN, I.P.

#ANEXU D (TL-7)

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					INSTRUSAUN / REKOMENDASAUN			
				Naran projeto : New Construction of U.P.F. Building in Covalima. LOT.1: New Construction of U.P.F. Building at Mota Masin				
				Kompanha : Joia Camenasa Unip. Lda				
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	2/3/2023	Covalima-Tilomar	Madelino D J Magno	Tekniko Municipio	1	Husu atu halo nafatin kordenasaun ho projeto nain Ministerio di Interior konaba Dezenho Mudansa sira		
					2	Besi Sira Tenke pinta ho Tiknta Anti Karat		
					3	Aselera Servisu iha terreno		
	2/3/2023	Covalima-Tilomar	Prezenzio L C D Ximenes	Tekniko Municipio	4	Husu atu hare didiak Sambungan Las		
					5	Kalen kakuluk nebe kompanha Importa Husi Rai Liur nia espek tenke tuir nafatin iha BOQ nebe aprova ona iha Kontrato, Inklui Mos Material Sira seluk		
II	23/03/2023	Covalima-Tilomar	Madelino D J Magno	Tekniko Municipio	1	Tuir Resultado Monitorizasaun A D N Covalima nian iha terreno iha dia 23 de Marco de 2023 Projeto refere parado hela.		
					2	Husu ba Empresa Atu Kontinua servisu nafatin, hodi nune bele aselera progresu Fisiko iha terreno		
	23/03/2023	Covalima-Tilomar	Prezenzio L C D Ximenes	Tekniko Municipio	3	Dono do Projeto tenke tau Atensaun ba projeto ida nee		
					4	Empreza nafatin halo kordenasaun ho projeto nain Ministerio di Interior konaba Dezenho Mudansa sira		

Roads Name : R4D Rural Road Rehabilitation Tilomar Border Chainage 0+000 - 3+000 Covalima Municipality
Contractor : Unidade Unip. Lda
Contract No. : MPW-W-220122
Completion date : 30 Julu 2023
Defects liability period : 180 days



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C2 (TL-8)

SUMMARY

No	ORIGINAL CONTRACT		VARIATION		REVISED CONTRACT	ADN,I.P. PROGRES											Remarks
						Halo ona rekomendasaun pagamentu		Seidauk halo rekomendasaun pagamentu						To Date			
	ITEM DESCRIPTION	Amount	INCREASESSE	DESCREASSE	COST \$			PREVIOUS		MONTANTE FULAN KOTUK		MONTANTE FULAN NE,E				THIS PERIOD	
			COST \$	COST \$		Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)		
R-01	General	\$ 5,440.00	\$ -	\$ -	\$ 5,440.00	\$ -	0.00%	\$ 1,150.00	0.34%	\$ 1,560.00	0.46%	\$ 2,710.00	0.79%	\$ 2,710.00	0.79%		
R-03	Earth work	\$ 53,288.15	\$ -	\$ -	\$ 53,288.15	\$ -	0.00%	\$ 4,750.25	1.39%	\$ -	0.00%	\$ 4,750.25	1.39%	\$ 4,750.25	1.39%		
R-05	Sub-base, Base and Pavament	\$ 8,015.65	\$ -	\$ -	\$ 8,015.65	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%		
R-08	Structures	\$ 210,526.79	\$ 0.00	\$ -	\$ 210,526.79	\$ -	0.00%	\$ 24,475.93	7.14%	\$ -	0.00%	\$ 24,475.93	7.14%	\$ 24,475.93	7.14%		
R-10	Dayworks	\$ 175.00	\$ -	\$ -	\$ 175.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%		
R-11	Routine maintenance	\$ 3,376.00	\$ -	\$ -	\$ 3,376.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%		
R-15	Provisional sum	\$ 250.00	\$ -	\$ -	\$ 250.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%		
Grand Total Construction Cost I		\$ 281,071.59	\$ 0.00	\$ -	\$ 281,071.59	\$ -	0.00%	\$ 30,376.19	8.87%	\$ 1,560.00	0.46%	\$ 31,936.19	9.32%	\$ 31,936.19	9.32%		
GENERAL ITEM																	
G-01	Security	\$ 1,380.00	\$ -	\$ -	\$ 1,380.00	\$ -	0.00%	\$ -	0.00%	\$ 345.00	0.10%	\$ 345.00	0.10%	\$ 345.00	0.10%		
G-02	Project team	\$ 11,940.00	\$ -	\$ -	\$ 11,940.00	\$ -	0.00%	\$ -	0.00%	\$ 3,960.00	1.16%	\$ 3,960.00	1.16%	\$ 3,960.00	1.16%		
G-03	Safety and protection	\$ 2,961.98	\$ -	\$ -	\$ 2,961.98	\$ -	0.00%	\$ -	0.00%	\$ 2,785.50	0.81%	\$ 2,785.50	0.81%	\$ 2,785.50	0.81%		
G-05	Meetings	\$ 100.00	\$ -	\$ -	\$ 100.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%		
G-06	Ceremonial costs	\$ 250.00	\$ -	\$ -	\$ 250.00	\$ -	0.00%	\$ -	0.00%	\$ 100.00	0.03%	\$ 100.00	0.03%	\$ 100.00	0.03%		
G-07	Mineral fees	\$ 10,038.84	\$ -	\$ -	\$ 10,038.84	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%		
Grand Total I		\$ 26,670.82	\$ -	\$ -	\$ 26,670.82	\$ -	0.00%	\$ -	0.00%	\$ 7,190.50	2.10%	\$ 7,190.50	2.10%	\$ 7,190.50	2.10%		
A	Construction cost (R-01+R-03+R-05+R-08+R-10+R11+R15)	\$ 281,071.59	\$ 0.00	\$ -	\$ 281,071.59	\$ -	0.00%	\$ 30,376.19	8.87%	\$ 1,560.00	0.46%	\$ 31,936.19	9.32%	\$ 31,936.19	9.32%		
B	Contractor Fee (A x 10%)	\$ 28,107.16	\$ 0.00	\$ -	\$ 28,107.16	\$ -	0.00%	\$ 3,037.62	0.89%	\$ 156.00	0.05%	\$ 3,193.62	0.93%	\$ 3,193.62	0.93%		
C	General items	\$ 26,670.82	\$ -	\$ -	\$ 26,670.82	\$ -	0.00%	\$ -	0.00%	\$ 7,190.50	2.10%	\$ 7,190.50	2.10%	\$ 7,190.50	2.10%		
D	Construction tax (A+B+C) x 2%	\$ 6,716.99	\$ 0.00	\$ -	\$ 6,716.99	\$ -	0.00%	\$ 668.28	0.20%	\$ 178.13	0.05%	\$ 846.41	0.25%	\$ 846.41	0.25%		
E	Total contract cost (A+B+C+D)	\$ 342,566.56	\$ 0.00	\$ -	\$ 342,566.56	\$ -	0.00%	\$ 34,082.08	9.95%	\$ 9,084.63	2.65%	\$ 43,166.71	12.60%	\$ 43,166.71	12.60%		

Inspeksaun Husi :

I. Eng. Bosco Dinis de Sousa II. Eng. Elnino Junior Araújo Mota
Engenheiro ba Projecto Infraestrutura, Transportes e Irigasaun Munisipiu Covalima ADN, I.P.

Verifika Husi:

Eng. Remigio da C. Soares dos Santos
Engenheiro Senior ba Projecto Infraestrutura, Transportes e Irigasaun A D N, I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da Qualidade A D N, I.P.



INSTRUSAUN /REKOMENDASAUN

Naran projeto : R4D Rural Road Rehabilitation Tilomar Border Chainage 0+000 - 3+000 Covalima Municipality

Kompanha : Unidade Unip Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	7/12/2022	Tilomar	Eng. Elnino Junior Araujo Mota	Engineiru Municipiu	1	Monitorin no inspeksaun	 
					2	Aselera servisu	
					3	kontrola campuran material stone masonry 1 : 4	
	7/12/2022	Tilomar	Eng. Bosco Dinis de Sousa	Engineiru Municipiu	4		
					5		
					1		
					2		

Roads Name : R4D Manutensaun Periodica Casabauc 008 Chainage 0+000 - 3+00
Contractor : Unidade Unip. Lda
Contract No. : MOP/CD/RFQ/ERD/22010
Completion date : 17 October 2023
Defects liability period : 180 days



MINISTÉRIO DO PLANO
E ORDENAMENTO
MOP
AGÊNCIA DE DESENVOLVIMENTO
NACIONAL, INSTITUTO PÚBLICO

ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C2 (TL-10)

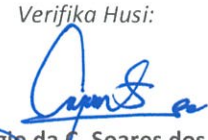
SUMMARY

No	ORIGINAL CONTRACT		ADN,I.P. PROGRES										Remarks
			Halo ona rekomendasaun pagamentu		Seidauk halo rekomendasaun pagamentu						To Date		
	ITEM DESCRIPTION	Amount			PREVIOUS		MONTANTE FULAN KOTUK		MONTANTE FULAN NE,E				
			Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	
R-01	General	\$ 2,235.00	\$ -	0.00%	\$ 1,265.00	1.98%	\$ -	0.00%	\$ 1,265.00	1.98%	\$ 1,265.00	1.98%	
R-05	Sub-base, Base and Pavament	\$ 315.19	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
R-08	Structures	\$ 33,547.93	\$ -	0.00%	\$ 6,037.36	9.46%	\$ 2,934.48	4.60%	\$ 8,971.84	14.05%	\$ 8,971.84	14.05%	
R-10	Dayworks	\$ 175.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
R-11	Routine maintenance	\$ 6,491.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
R-15	Provisional sum	\$ 500.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
Grand Total Construction Cost I		\$ 43,264.12	\$ -	0.00%	\$ 7,302.36	11.44%	\$ 2,934.48	4.60%	\$ 10,236.84	16.03%	\$ 10,236.84	16.03%	
GENERAL ITEM													
G-02	Project team	\$ 10,320.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
G-03	Safety and protection	\$ 2,900.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
G-04	Report	\$ 100.00	\$ -	0.00%	\$ -	0.00%	\$ -						
G-05	Meetings	\$ 100.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
G-06	Ceremonial costs	\$ 300.00	\$ -	0.00%	\$ 150.00	0.23%	\$ -	0.00%	\$ 150.00	0.23%	\$ 150.00	0.23%	
G-07	Mineral fees	\$ 1,289.05	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
Grand Total I		\$ 15,009.05	\$ -	0.00%	\$ 150.00	0.23%	\$ -	0.00%	\$ 150.00	0.23%	\$ 150.00	0.23%	
A	Construction cost (R-01+R-05+R-08+R-10+R11+R15)	\$ 43,264.12	\$ -	0.00%	\$ 7,302.36	11.44%	\$ 2,934.48	4.60%	\$ 10,236.84	16.03%	\$ 10,236.84	16.03%	
B	Contractor Fee (A x 10%)	\$ 4,326.41	\$ -	0.00%	\$ 730.24	1.14%	\$ 293.45	0.46%	\$ 1,023.68	1.60%	\$ 1,023.68	1.60%	
C	General items	\$ 15,009.05	\$ -	0.00%	\$ 150.00	0.23%	\$ -	0.00%	\$ 150.00	0.23%	\$ 150.00	0.23%	
D	Construction tax (A+B+C) x 2%	\$ 1,251.99	\$ -	0.00%	\$ 163.65	0.26%	\$ 64.56	0.10%	\$ 228.21	0.36%	\$ 228.21	0.36%	
E	Total contract cost (A+B+C+D)	\$ 63,851.58	\$ -	0.00%	\$ 8,346.25	13.07%	\$ 3,292.49	5.16%	\$ 11,638.73	18.23%	\$ 11,638.73	18.23%	

Inspeksaun Husi :

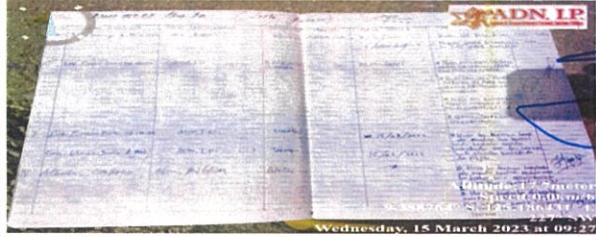

I. Eng. Bosco Dinis de Sousa II. Eng. Elnino Junior Araujo Mota
Engenheiro ba Projecto Infrastructura, Transportes e Irigasaun Munisipiu
Covalima ADN, I.P.

Verifika Husi:


Eng. Remigio da C. Soares dos Santos
Engenheiro Senior ba Projecto Infrastructura, Transportes e Irigasaun A D N, I.P.

Sertifika Husi :


Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validacao da Qualidade A D N, I.P.

# ANEXU D (TL-10)									
 					INSTRUSAUN / REKOMENDASAUN				
					Naran projeto : R4D Manutensaun Periodica Casabauc 008 Chainange 0+000 - 3+000				
					Kompanha : Dini Kede Unipesoal Lda				
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura	
I	15/03/2023	Tilomar	Eng. Bosco Dinis de Sousa	Engineiru Munisipiu	1	Husu ba teknik kompanhia atu mantein iha terrenu hodi kontrola nafatin trabalhador sira nia servisu hodi garantia kualidade do projeto.			
					2	Husu ba tekniku kompanhia atu nafatin kontrola misturasaun ba betaun tuir espesifikasaun ba item plum concrete (1:2:3).			
			3		Husu ba kompanhia atu nafatin koordena ho dono do projeto no ADN, I.P karik iha mudansa item ruma iha terrenu.				



#ANEXU C2 (FO- 02)

Naran Projeitu : Konstrusaun ka Rehabilitasaun ba Escola EBF Aitos
Lokalidade : Suco Darto Rua, Posto Administrativo Fohorem, Municipio Covalima
Projeitu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY								
AMOUNT CONTRACT			A D N, I.P. PROGRESS					
	MAIN SUMMARY		PREVIOUS		THIS PROGRESS		UP TO DATE PROGRESS	
			AMOUNT	%	AMOUNT	%	AMOUNT	%
I	PRELIMINARIES WORKS	3,075.00	\$ 2,350.00	2.15%	\$ 285.00	0.26%	\$ 2,635.00	2.41%
II	CLASSROOM BUILDING C	53,793.51	\$ 33,371.63	30.50%	\$ 17,745.32	16.22%	\$ 51,116.95	46.72%
III	TOILET BULDING Tb	26,268.92	\$ 15,000.45	13.71%	\$ 6,825.13	6.24%	\$ 21,825.59	19.95%
IV	PROVISIONAL SUM for SITEWORKS	16,941.21	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
CONSTRUCTION COST		100,078.63	\$ 50,722.09	46.36%	\$ 24,855.45	22.72%	\$ 75,577.54	69.07%
CONTIGENCY		3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
OVERHEAD		6,340.00	\$ 3,990.00	3.65%	\$ 1,888.00	1.73%	\$ 5,878.00	5.37%
GRAND TOTAL		109,418.63	\$ 54,712.09	50.00%	\$ 26,743.45	24.44%	\$ 81,455.54	74.44%

Prepared by :

Madelino D J Magno
Enjenheiro A D N, I.P.

Prezenzio L C D Ximenes

Verified by :

Arq.Francisco X D D Jeronimo
Engenheiro Senior Edificio Publico Agua E Saneamento A D N, I.P.

Dili, 31/03/2022

Certified by :

Eng. Emerenciana da C M Freitas
Coordenadora Unidade de Controlo da Validacao de Qualidade , ADN,I.P



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

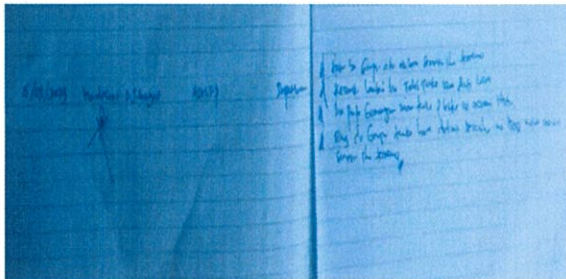


ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba Escola EBF Aitos

Kompanha : Kontratu ho Grupo Comunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	15/03/2023	Covalima-Fohorem	Madelino D J Magno	Tekniko Municipio	1	Husu ba Grupo atu Aselera servisu iha terreno	
					2	Keramik Lantai ba Toilet tenke uza anti licin	
	15/03/2023	Covalima-Fohorem	Prezenzio L C D Ximenes	Tekniko Municipio	3	Iha Parte Gunungan nian tenke plester no acian hotu	
					4	Enjinero do Grupo tenke hare didiak Dezenho no BOQ molok Orienta Servisu iha terreno	



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

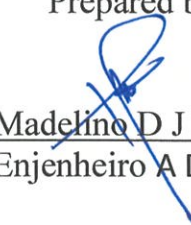
Agência de
Desenvolvimento
Nacional, Instituto Público

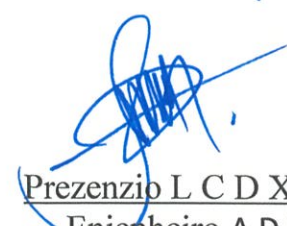
#ANEXU C2 (FTM-2)

Naran Projeitu : Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon
Lokalidade : Suco Nano, Posto Administrativo Fatumea, Municipio Covalima
Projeitu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY								
			A D N PROGRESS					
	MAIN SUMMARY		PREVIOUS		THIS PROGRESS		UP TO DATE PROGRESS	
			AMOUNT	%	AMOUNT	%	AMOUNT	%
I	PRELIMINARIES WORKS	4,761.77	\$ 2,295.00	3.04%	\$ 90.00	0.12%	\$ 2,385.00	3.16%
II	CLASSROOM BUILDING C	56,705.88	\$ 50,379.92	66.69%	\$ 3,411.06	4.52%	\$ 53,790.98	71.21%
III	PROFESSIONAL SUM for SITEWORKS	4,735.42	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
CONSTRUCTION COST		66,203.07	52,674.92	70%	\$ 3,501.06	4.63%	56,175.98	74.36%
CONTIGENCY		3,000.00	-	0.00%	\$ -	0.00%	\$ -	0.00%
OVERHEAD		6,340.00	4,995.44	6.61%	\$ 783.00	1.04%	\$ 5,778.44	7.65%
GRAND TOTAL		75,543.07	57,670.36	76.34%	\$ 4,284.06	5.67%	61,954.43	82.01%

Prepared by :


Madeline D J Magno
Enjenheiro A D N, I.P.


Prezenzio L C D Ximenes
Enjenheiro A D N, I.P.

Verified by :


Arq. Francisco X D D Jeronimo
Engenheiro Senior Edificio Publico Agua
E Saneamento A D N, I.P.

Dili, 31/03 / 2023

Certified by :


Eng. Emerenciana da C M Freitas
Coordenadora da Unidade de Controlo da Validacao de
Qualidade

#ANEXU D (FTM-2)



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon

Kompanha : MEJD PKRIE EBF 1,2 MACOCON

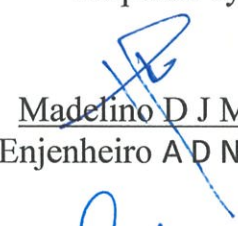
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	13/03/2023	Covalima-Fatumea	Madelino D J Magno	Tekniko Municipio	1	Husu atu hasae tan Panel Box, tamba badak liu.	
					2	Aselera Servisu iha terreno	
					3	Konaba utilizasaun osan Kontigencia tenke kordena ho Site supervisor Husi Projeto nain	
	13/03/2023	Covalima-Fatumea	Prezenzio L C D Ximenes	Tekniko Municipio	4		



Naran Projeitu : Konstrusaun ka Rehabilitasaun ba Escola ESTV Nutetu de Fohorem
Lokalidade : Suco Fohorem, Posto Administrativo Foherem, Municipio Covalima
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY								
MAIN SUMMARY			A D N, I.P. PROGRESS					
			PREVIOUS		THIS PROGRESS		UP TO DATE PROGRESS	
			AMOUNT	%	AMOUNT	%	AMOUNT	%
I	PRELIMINARIES WORKS	3,075.00	\$ 2,320.00	2.07%	\$ 315.00	0.28%	\$ 2,635.00	2.35%
II	DEMOLITION	500.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
III	TEACHER OFFICE	83,273.43	\$ 50,007.39	44.54%	\$ 26,448.44	23.56%	\$ 76,455.83	68.10%
V	PROVISIONAL SUM for SITEWORKS	16,074.94	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
CONSTRUCTION COST		102,923.37	52,327.39	46.611%	26,763.44	23.84%	79,090.83	70.45%
CONTIGENCY		3,000.00	-	0.000%	-	0.00%	-	0.00%
OVERHEAD		6,340.00	3,999.00	3.562%	1,879.00	1.67%	5,878.00	5.24%
GRAND TOTAL		112,263.37	56,326.39	50.17%	28,642.44	25.51%	84,968.83	75.69%

Prepared by :


Madelino D J Magno
Enjenheiro A D N, I.P.


Prezenzio L C D Ximenes
Enjenheiro A D N, I.P.

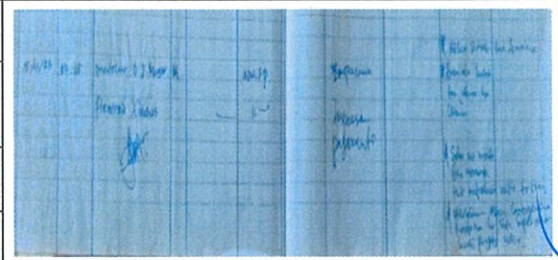
Verified by :


Arq. Francisco X. D. D. Jeronimo
Engenheiro Senior Edificio Publico Agua
E Saneamento A D N, I.P.

Dili, 31/03/2023

Certified by :


Eng. Emerenciana da C M Freitas
Coordenadora da Unidade de Controlo da
Validacao de Qualidade

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público						INSTRUSAUN / REKOMENDASAUN		
						Naran projeto :Konstrusaun ka Rehabilitasaun ba Escola ESTV Nutetu de Fohorem		
						Kompanha : Kontratu ho Grupo Comunitario		
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	15/03/2023	Covalima-Fohorem	Madelino D J Magno	Tekniko Municipio	1	Aselera servisu iha terreno		
					2	Husu atu hasae tan altura urinior		
	15/03/2023	Covalima-Fohorem	Prezenzio L C D Ximenes	Tekniko Municipio	3	Sobu no monta fali Keramik tuir instrusaun ne'ebe fo ona		
					4	Utilizasaun osan Contigencia kordena ho Site Supervisor Husi Projeto nain		



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

Roads Name : Rehabilitasaun Estrada Rural Natardik-Dato Tolu Roads Chainage 0 +
Contractor : Delta Nova Junior Lda.
Contract No. : MOP/CD/NCB-R/ERD/22009
Completion date : 28 Outubro 2023
Defects liability period : 180 days

ANEXU C2 (FO-5)

SUMMARY

No	ORIGINAL CONTRACT		ADN,I.P. PROGRES										Remarks
			Halo ona rekomendasaun pagamentu		Seidauk halo rekomendasaun pagamentu						To Date		
	ITEM DESCRIPTION	Amount	PREVIOUS		MONTANTE FULAN KOTUK		MONTANTE FULAN NE,E		THIS PERIOD				
			Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	
R-01	General	\$ 5,120.00	\$ 2,185.00	0.45%	\$ 2,185.00	0.45%	\$ 1,090.00	0.23%	\$ 1,090.00	0.23%	\$ 3,275.00	0.68%	
R-03	Earth work	\$ 39,336.67	\$ 15,482.72	3.21%	\$ 15,482.67	3.21%	\$ 28,616.07	5.94%	\$ 28,616.02	5.94%	\$ 44,098.74	9.15%	
R-05	Sub-base, Base and Pavament	\$ 23,162.24	\$ -	0.00%	\$ -	0.00%	\$ 30,723.84	6.38%	\$ 30,723.84	6.38%	\$ 30,723.84	6.38%	
R-08	Structures	\$ 328,289.84	\$ 113,886.85	23.64%	\$ 128,578.75	26.69%	\$ 207,343.51	43.04%	\$ 222,035.41	46.09%	\$ 335,922.26	69.74%	
R-10	Dayworks	\$ 175.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
R-11	Routine maintenance	\$ 4,825.00	\$ -	0.00%	\$ -	0.00%	\$ 4,825.00	1.00%	\$ 4,825.00	1.00%	\$ 4,825.00	1.00%	
R-15	Provisional sum	\$ 1,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
Grand Total Construction Cost I		\$ 401,908.75	\$ 131,554.57	27.31%	\$ 146,246.42	30.36%	\$ 272,598.41	56.59%	\$ 287,290.27	59.64%	\$ 418,844.84	86.95%	
GENERAL ITEM													
G-01	Security	\$ 1,500.00	\$ 250.00	0.05%	\$ 250.00	0.05%	\$ 500.00	0.10%	\$ 500.00	0.10%	\$ 750.00	0.16%	
G-02	Project team	\$ 10,446.00	\$ 1,050.00	0.22%	\$ 1,338.50	0.28%	\$ 5,432.00	1.13%	\$ 5,720.50	1.19%	\$ 6,770.50	1.41%	
G-03	Safety and protection	\$ 3,580.90	\$ 3,135.00	0.65%	\$ 3,171.00	0.66%	\$ 229.90	0.05%	\$ 265.90	0.06%	\$ 3,400.90	0.71%	
G-05	Meetings	\$ 100.00	\$ -	0.00%	\$ -	0.00%	\$ 100.00	0.02%	\$ 100.00	0.02%	\$ 100.00	0.02%	
G-06	Ceremonial costs	\$ 500.00	\$ -	0.00%	\$ -	0.00%	\$ 500.00	0.10%	\$ 500.00	0.10%	\$ 500.00	0.10%	
G-07	Mineral fees	\$ 14,028.34	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
Grand Total I		\$ 30,155.24	\$ 4,435.00	0.92%	\$ 4,759.50	0.99%	\$ 6,761.90	1.40%	\$ 7,086.40	1.47%	\$ 11,521.40	2.39%	
A	Construction cost (R-01+R-03+R-05+R-08+R-10+R11+R15)	\$ 401,908.75	\$ 131,554.57	27.31%	\$ 146,246.42	30.36%	\$ 272,598.41	56.59%	\$ 287,290.27	59.64%	\$ 418,844.84	86.95%	
B	Contractor Fee (A x 10%)	\$ 40,190.88	\$ 13,155.46	2.73%	\$ 14,624.64	3.04%	\$ 27,259.84	5.66%	\$ 28,729.03	5.96%	\$ 41,884.48	8.70%	
C	General items	\$ 30,155.24	\$ 4,435.00	0.92%	\$ 4,759.50	0.99%	\$ 6,761.90	1.40%	\$ 7,086.40	1.47%	\$ 11,521.40	2.39%	
D	Construction tax (A+B+C) x 2%	\$ 9,445.10	\$ 2,982.90	0.62%	\$ 3,312.61	0.69%	\$ 6,132.40	1.27%	\$ 6,462.11	1.34%	\$ 9,445.01	1.96%	
E	Total contract cost (A+B+C+D)	\$ 481,699.97	\$ 152,127.93	31.58%	\$ 168,943.18	35.07%	\$ 312,752.56	64.93%	\$ 329,567.81	68.42%	\$ 481,695.73	100.00%	

Inspeksaun Husi :

Verifika Husi:

Sertifika Husi :

I. Eng. Bosco Dinis de Sousa
Engenheiro ba Projecto Infraestrutura, Transportes e Irigasaun Munisipi
Covalima ADN, I.P.

II. Eng. Elnino Junior Araujo Mota

Eng. Remigio da C. Soares dos Santos
Engenheiro Senior ba Projecto Infraestrutura, Transportes e Irigasaun A D N, I.P.

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da Qualidade A D N, I.P.

 MINISTERIO DO PLANO E ORDENAMENTO VIII CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					# ANEXU D (FO-5)			
					INSTRUSAUN / REKOMENDASAUN			
					Rehabilitasaun Estrada Rural Natardik-Dato Tolu Roads Chainage 0 + 000 - 3 + 000, Municipiu Covalima			
					Kompanha : Delta Nova Junior Lda			
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura	
I	29/03/2023	Fohorem	Eng. Bosco Dinis de Sousa	Engineiru Munisipiu	1	Husu atu kontrola nafatin komposisi material stone masonry no plum concrete.		
					2	Husu mos ba enjineiro atu hare didiak dezenho ho BOQ molok implementa servisu iha terrenu.		
					3	Nafatin koordena ho tekniku supervisor Obras Publika ba item servisu ne'ebe mak halo iha terrenu.		
			Eng. Elnino Junior Araujo Mota		4	Husu ba tekniku kompanhia atu mantein iha terrenu, hodi kontrola trabalhador sira nia servisu, ba item plum concrete ho stone masonry, hodi <u>garantia</u> <u>kualidade</u> <u>projetu</u> .		
					5			



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C2 (FTM-3)

Naran Projetu : Konstrusaun ka Rehabilitasaun ba Escola EBC Fatumea 1043
Lokalidade : Suco Belulit Leten, Posto Administrativo Fatumeao, Municipio Covalima
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY								
	MAIN SUMMARY		A D N, I.P. PROGRESS					
			PREVIOUS		THIS PROGRESS		UP TO DATE PROGRESS	
			AMOUNT	%	AMOUNT	%	AMOUNT	%
I	PRELIMINARIES WORKS	\$ 3,075.00	\$ 1,800.00	1.03%	\$ 540.00	0.31%	\$ 2,340.0000	1.34%
II	CLASSROOM BUILDING C	\$ 114,938.69	\$ 66,056.36	37.78%	\$ 33,635.33	19.24%	\$ 99,691.6925	57.02%
III	TOILET BUILDING Tb	\$ 27,963.54	\$ 16,070.77	9.19%	\$ 4,354.57	2.49%	\$ 20,425.3307	11.68%
IV	PROVISIONAL SUM for SITEWORKS	\$ 19,510.52	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
CONSTRUCTION COST		\$ 165,487.75	\$ 83,927.13	48.01%	\$ 38,529.89	22.04%	\$ 122,457.02	70.04%
CONTIGENCY		\$ 3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
OVERHEAD		\$ 6,340.00	\$ 3,595.00	2.06%	\$ 2,240.00	1.28%	\$ 5,835.00	3.34%
GRAND TOTAL		\$ 174,827.75	\$ 87,522.13	50.06%	\$ 40,769.89	23.32%	\$ 128,292.02	73.38%

Prepared by :

Madelino D J Magno
Enjenheiro A D N, I.P.

Prezenzio L C D Ximenes
Enjenheiro A D N, I.P.

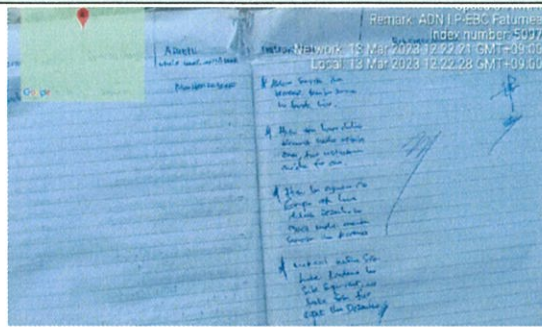
Verified by :

Arq. Francisco X D D Jeronimo
Engenheiro Senior Edificio Publico Agua E Saneamento A D N, I.P.

Dili, 31 / 03 / 2023

Certified by :

Eng. Emerenciana da C M Freitas
Coordenadora da Unidade de Controlo da Validacao de
Qualidade, ADN, I.P.

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público INSTRUSAUN / REKOMENDASAUN					Naran projeto : Konstrusaun ka Rehabilitasaun ba Escola EBC Fatumea		
					Kompanha : MEJD PKRIE EBC FATUMEA		
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	13/03/2023	Covalima-Fatumea	Madelino D J Magno	Tekniko Municipio	1	Aselera servisu iha terreno tamba servisu ne tarde liu.	
					2	Husu atu hare didiak keramik nebe instala ona, tuir instrusaun nebe fo ona	
					3	Husu ba enjinero do Grupo atu hare didiak Dezenho no BOQ molok orienta servisu iha terreno	
	13/03/2023	Covalima-Fatumea	Prezenzio L C D Ximenes	Tekniko Municipio	4	Material ne'ebe sosa tenke kordena ho site supervisor, no tenke sosa tuir espek iha Dezenho.	
					5		



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

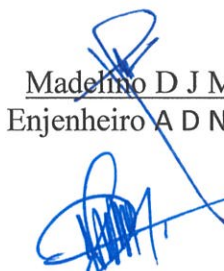
Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C2 (FTM-4)

Naran Projeitu : **Konstrusaun ka Rehabilitasaun ba Escola EBF Traducama**
Lokalidade : Suco Nanu, Posto Administrativo Fatumea, Municipio Covalima

SUMMARY								
	MAIN SUMMARY		PREVIOUS		THIS PROGRESS		UP TO DATE PROGRESS	
			AMOUNT	%	AMOUNT	%	AMOUNT	%
I	PRELIMINARIES WORKS	3,075.00	\$ 2,190.00	1.90%	\$ 415.00	0.00	\$ 2,605.000	2.26%
II	CLASSROOM BUILDING C	57,892.29	\$ 37,231.83	32.27%	\$ 15,516.70	0.13	\$ 52,748.527	45.72%
III	TOILET BUILDING Tb	28,179.91	\$ 14,695.76	12.74%	\$ 10,418.52	0.09	\$ 25,114.271	21.77%
IV	PROVISIONAL SUM for SITEWORKS	16,891.56	\$ -	0.00%	\$ -	-	\$ -	0.00%
CONSTRUCTION COST		106,038.76	\$ 54,117.58	46.90%	\$ 26,350.22	22.84%	\$ 80,467.797	69.74%
CONTIGENCY		3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
OVERHEAD		6,340.00	\$ 3,710.00	3.22%	\$ 1,907.00	1.65%	\$ 5,617.000	4.87%
GRAND TOTAL		115,378.76	\$ 57,827.58	50.12%	\$ 28,257.22	24.49%	\$ 86,084.797	74.61%

Prepared by :


Madelino D J Magno
Enjenheiro A D N, I.P.


Prezenzio L C D Ximenes
Enjenheiro A D N, I.P.

Verified by :

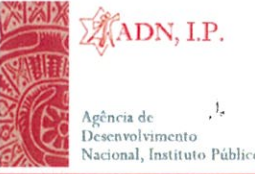

Arq. Francisco X D D Jeronimo
Engenheiro Senior Edificio Publico Agua
E Saneamento A D N, I.P.

Dili, 31/ 8/ 2023

Certified by :


Eng. Emerenciana da C M Freitas
Coordenadora da Unidade de Controlo da
Validacao de Qualidade

#ANEXU D (FTM-4)

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL						 ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público		INSTRUSAUN / REKOMENDASAUN	
						Naran projeto : Konstrusaun ka Rehabilitasaun ba Escola EBF Traducama			
						Kompanha : MEJD PKRIE EBF TRADUCAMA			
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura	
I	13/03/2023	Covalima- Fatumea	Madelino D J Magno	Tekniko Municipio	1	Keramik Lantai ba Toilet tenke anti Licing		 	
					2	Aumenta bout ba Braket iha parte Toilet			
					3	aselera servisu iha terreno			
	13/03/2023	Covalima- Fatumea	Prezenzio L C D Ximenes	Tekniko Municipio	4	sosa material tenke kordena ho site supervisor husi MEJD no sasa tenke Bazeia ba Espek iha Kontrato			
					5	Hadia finishing ba Acian iha parte TB no Building C			



#ANEXU C2 (MA-3)

Naran Projeitu : Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain
Lokalidade : Suco Belekasak, Posto Administrativo Maucatar, Municipio Covalima
Projeitu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY								
AMOUNT CONTRACT			A D N, I.P. PROGRESS					
	MAIN SUMMARY		PREVIOUS		THIS PROGRESS		UP TO DATE PROGRESS	
			AMOUNT	%	AMOUNT	%	AMOUNT	%
I	PRELIMINARIES WORKS	3,075.00	\$ 1,755.00	2.52%	\$ 630.00	0.90%	\$ 2,385.00	3.43%
II	CLASSROOM BUILDING C	52,437.36	\$ 44,415.56	63.80%	\$ 6,023.39	8.65%	\$ 50,438.96	72.46%
III	PROVISIONAL SUM for SITEWORKS	4,761.77	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
	CONSTRUCTION COST	60,274.12	\$ 46,170.56	66.32%	\$ 6,653.39	9.56%	\$ 52,823.96	75.88%
	CONTIGENCY	3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
	OVERHEAD	6,340.00	\$ 3,411.67	4.90%	\$ 2,368.00	3.40%	\$ 5,779.67	8.30%
	GRAND TOTAL	69,614.12	\$ 49,582.23	71.22%	\$ 9,021.39	12.96%	\$ 58,603.63	84.18%

Dili, 31/05/2023

Certified by :

Prepared by :

Madelino D J Magno
Enjenheiro A D N, I.P.

Prezenzio L C D Ximenes
Enjenheiro A D N. I.P.

Verified by :

Arq. Francisco X D D Jeronimo
Engenheiro Senior Edificio Publico Agua E Saneamento A
D N, I.P.

Eng. Emerenciana da C M Freitas
Coordenadora da Unidade de Controlo da Validacao de
Qualidade, ADN, I.P.

#ANEXU D (MA-3)

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL					 ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					INSTRUSAUN / REKOMENDASAUN	
Naran projeto :Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain											
Kompanha : Kontratu ho Grupo Comunitario											
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura			
I	14/03/2023	Covalima- Maucatar	Madelino D J Magno	Tekniko Municipio	1	Husu atu instala Dor Stoper ba kada Odamatan					
					2	utilizasaun Osan Contigencia kordena ho Projeto nain					
	14/03/2023	Covalima- Maucatar	Prezenzio L C D Ximenes	Tekniko Municipio	4	Hare didiak keramik sira nebe rekomenda ona atu hadia					
					5	Husu atu Finaliza servisu resto sira nebe reekomenda ona					



Naran Projektu : Konstrusaun ka Rehabilitasaun ba Escola EBF Uce-Cai
Lokalidade : Suco Loore, Posto Administrativo Zumalai, Municipio Covalima
Projektu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

#ANEXU C2 (ZU-11)

SUMMARY								
			A D N, I.P. PROGRESS					
	MAIN SUMMARY		PREVIOUS		THIS PROGRESS		UP TO DATE PROGRESS	
			AMOUNT	%	AMOUNT	%	AMOUNT	%
I	PRELIMINARIES WORKS	3,075.00	1,755.00	1.60%	\$ 495.00	0.45%	\$ 2,250.00	2.05%
II	CLASSROOM BUILDING C	57,162.16	18,463.97	16.79%	\$ 17,182.50	15.62%	\$ 35,646.47	32.41%
III	TOILET BUILDING Tb	27,976.89	5,650.38	5.14%	\$ 4,603.09	4.19%	\$ 10,253.47	9.32%
IV	PROVISIONAL SUM for SITEWORKS	12,427.78	-	0.00%	\$ -	0.00%	\$ -	0.00%
CONSTRUCTION COST		100,641.83	\$ 25,869.35	23.52%	\$ 22,280.59	20.26%	\$ 48,149.94	43.78%
CONTIGENCY		3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
OVERHEAD		6,340.00	\$ 1,637.40	1.49%	\$ 2,582.60	2.35%	\$ 4,220.00	3.84%
GRAND TOTAL		109,981.83	\$ 27,506.75	25.01%	\$ 24,863.19	22.61%	\$ 52,369.94	47.62%

Prepared by :


Madelino D J Magno
Enjenheiro A D N, I.P.


Prezenzio L C D Ximenes
Enjenheiro A D N, I.P.

Verified by :


Arq. Francisco X D D Jeronimo
Engenheiro Senior Edificio Publico Agua
E Saneamento A D N, I.P.

Dili, 31/03/2023
Certified by :


Eng. Emerenciana da C M Freitas
Coordenadora da Unidade de Controlo da
Validacao de Qualidade A D N, I.P.

#ANEXU D (ZU- 11)

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público						INSTRUSAUN / REKOMENDASAUN	
						Naran prôjeto :Konstrusaun ka Rehabilitasaun ba Escola EBF Uce- Cai	
						Kompanha : Kontratu ho Grupo Comunitario	
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	28/03/2023	Covalima-Zumalain	Madelino D J Magno	Tekniko Municipio	1	Husu ba Grupo Komuniatrio ba PKRIE tempo udan para buka meios hodi mobiliza material ba terreno	
					2	Site supervisor husi Projeto nain MEJD atu halo Kontrolo no fo instrusaun nafatin ba Grupo sira	
	28/03/2023	Covalima-Zumalain	Prezenzio L C D Ximenes	Tekniko Municipio	3	Enjinero do Grupo mantein nafatin iha Terreno	
					4	Sosa material tenke bazeia ba Espek iha Kontrato	
					5		

Road Name : Manutensaun Periodika Estrada Rural: Lookou Chainange 0+000 - 6+
Contractor : Carisan Bonansa Unip, Lda.
Contrac No. : MPW-W-220187
Completion date : 28 October 2022 - 28 October 2023
Defects liability period : 180 days



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C2 (MA-5)

SUMMARY

No	ORIGINAL CONTRACT		ADN,I.P. PROGRES										
			Halo ona rekomendasaun pagamentu		Seidauk halo rekomendasaun pagamentu						To Date		Remarks
	ITEM DESCRIPTION	Amount	PREVIOUS		MONTANTE FULAN KOTUK		MONTANTE FULAN NE,E		THIS PERIOD				
			Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	
R-01	General	\$ 2,240.00	\$ -	0.00%	\$ -	0.00%	\$ 50.00	0.04%	\$ 50.00	0.04%	\$ 50.00	0.04%	
R-03	Earth work	\$ 4,708.59	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
R-05	Sub-base, Base and Pavament	\$ 12,870.54	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
R-08	Structures	\$ 78,508.85	\$ -	0.00%	\$ -	0.00%	\$ 6,184.92	4.45%	\$ 6,184.92	4.45%	\$ 6,184.92	4.45%	
R-10	Dayworks	\$ 175.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
R-11	Routine maintenance	\$ 10,067.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
R-12	Cleaning	\$ 200.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
R-15	Provisional sum	\$ 1,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
Grand Total Construction Cost I		\$ 109,769.98	\$ -	0.00%	\$ -	0.00%	\$ 6,234.92	4.49%	\$ 6,234.92	4.49%	\$ 6,234.92	4.49%	
GENERAL ITEM													
G-02	Project team	\$ 8,010.00	\$ -	0.00%	\$ -	0.00%	\$ 2,670.00	1.92%	\$ 2,670.00	1.92%	\$ 2,670.00	1.92%	
G-03	Safety and protection	\$ 2,764.40	\$ -	0.00%	\$ -	0.00%	\$ 836.60	0.60%	\$ 836.60	0.60%	\$ 836.60	0.60%	
G-05	Meetings	\$ 100.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
G-06	Ceremonial costs	\$ 300.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
G-07	Mineral fees	\$ 4,203.09	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
Grand Total I		\$ 15,377.49	\$ -	0.00%	\$ -	0.00%	\$ 3,506.60	2.53%	\$ 3,506.60	2.53%	\$ 3,506.60	2.53%	
A	Construction cost (R-01+R-03+R-05+R-08+R-10+R11+R15)	\$ 109,769.98	\$ -	0.00%	\$ -	0.00%	\$ 6,234.92	4.49%	\$ 6,234.92	4.49%	\$ 6,234.92	4.49%	
B	Contractor Fee (A x 10%)	\$ 10,977.00	\$ -	0.00%	\$ -	0.00%	\$ 623.49	0.45%	\$ 623.49	0.45%	\$ 623.49	0.45%	
C	General items	\$ 15,377.49	\$ -	0.00%	\$ -	0.00%	\$ 3,506.60	2.53%	\$ 3,506.60	2.53%	\$ 3,506.60	2.53%	
D	Construction tax (A+B+C) x 2%	\$ 2,722.49	\$ -	0.00%	\$ -	0.00%	\$ 207.30	0.15%	\$ 207.30	0.15%	\$ 207.30	0.15%	
E	Total contract cost (A+B+C+D)	\$ 138,846.96	\$ -	0.00%	\$ -	0.00%	\$ 10,572.31	7.61%	\$ 10,572.31	7.61%	\$ 10,572.31	7.61%	

Inspeksaun Husi :

Verifika Husi:

Sertifika Husi :

I. Eng. Bosco Dinis de Sousa
Engenheiro ba Projecto Infraestrutura, Transportes e Irigasaun Munisipiu
Covalima ADN, I.P.

II. Eng. Elnino Junior Araujo Mota

Eng. Remigio da C. Soares dos Santos
Engenheiro Senior ba Projecto Infraestrutura, Transportes e Irigasaun A D N, I.P.

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da Qualidade A D N, I.P.



#ANEXU C2 (ZU-10)

Naran Projetu : Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalain
Lokalidade : Suco Zulo Taz, Posto Administrativo Suai Villa, Municipio Covalima
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY								
AMOUNT CONTRACT			A D N, I.P. PROGRESS					
	MAIN SUMMARY		PREVIOUS		THIS PROGRESS		UP TO DATE PROGRESS	
			AMOUNT	%	AMOUNT	%	AMOUNT	%
I	PRELIMINARIES WORKS	\$ 3,075.00	\$ 1,575.00	0.98%	\$ 810.00	0.51%	\$ 2,385.00	1.49%
II	CLASSROOM BUILDING C (2 UNITS)	\$ 103,852.32	\$ 84,204.40	52.53%	\$ 18,547.80	11.57%	\$ 102,752.20	64.11%
III	TOILET BULDING Tb	\$ 25,392.77	\$ 14,865.73	9.27%	\$ 8,430.51	5.26%	\$ 23,296.24	14.53%
IV	PROVISIONAL SUM for SITE WORKS	\$ 18,623.20	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
CONSTRUCTION COST		\$ 150,943.28	\$ 100,645.14	62.79%	\$ 27,788.30	17.34%	\$ 128,433.44	80.13%
CONTIGENCY		\$ 3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
OVERHEAD		\$ 6,340.00	\$ 3,410.00	2.13%	\$ 2,368.00	1.48%	\$ 5,778.00	3.60%
GRAND TOTAL		\$ 160,283.28	\$ 104,055.14	64.92%	\$ 30,156.30	18.81%	\$ 134,211.44	83.73%

Prepared by :

Madelino D J Magno
Enjenheiro A D N, I.P.

Prezenzio L C D Ximenes
Enjenheiro A D N, I.P.

Verified by :

(Arq.Francisco X D D Jeronimo)
Engenheiro Senior Edificio Publico Agua E Saneamento A D N, I.P.

Dili, 31/03/2023
Certified by :

Eng. Emerenciana da C M Freitas
Coordenadora da Unidade de Controlo da Validacao de Qualidade



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

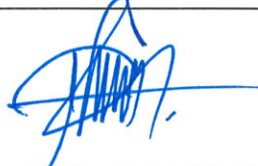


ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai

Kompanha : Kontratu ho Grupo Comunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	14/03/2023	Covalima-Zumalain	Madelino D J Magno	Tekniko Municipio	1	Husu atu instala Dor Stoper ba kada Odamatan	
					2	utilizasaun Osan Contigencia kordena ho Projeto nain	
	14/03/2023	Covalima-Zumalain	Prezenzio L C D Ximenes	Tekniko Municipio	3	Husu atu Finaliza servisu resto sira nebe reekomenda ona	
					4	Hare didiak keramik sira nebe rekomenda ona atu hadia	



#ANEXU C2 (ZU-12)

Naran Projeitu : Konstrusaun ka Rehabilitasaun ba Escola EBF Salasa
Lokalidade : Suco Loore, Posto Administrativo Zumalae, Municipio Covalima
Projeitu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY								
AMOUNT CONTRACT			A D N, I.P. PROGRESS					
	MAIN SUMMARY		PREVIOUS		THIS PROGRESS		UP TO DATE PROGRESS	
			AMOUNT	%	AMOUNT	%	AMOUNT	%
I	PRELIMINARIES WORKS	3,075.00	\$ 2,025.00	1.84%	\$ 685.00	0.62%	\$ 2,710.00	2.46%
II	CLASSROOM BUILDING C	57,242.14	\$ 35,574.87	32.34%	\$ 19,927.48	18.12%	\$ 55,502.35	50.45%
III	TOILET BULDING Tb	27,963.20	\$ 14,449.72	13.14%	\$ 10,130.38	9.21%	\$ 24,580.10	22.34%
IV	PROVISIONAL SUM for SITEWORKS	12,384.44		0.00%	\$ -	0.00%	\$ -	0.00%
CONSTRUCTION COST		100,664.78	\$ 52,049.58	47.32%	\$ 30,742.86	27.95%	\$ 82,792.45	75.26%
CONTIGENCY		3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
OVERHEAD		6,340.00	\$ 3,310.00	3.01%	\$ 1,685.00	1.53%	\$ 4,995.00	4.54%
GRAND TOTAL		110,004.78	\$ 55,359.58	50.32%	\$ 32,427.86	29.48%	\$ 87,787.45	79.80%

Prepared by :

Madelino D J Magno
Enjenheiro A D N, I.P.

Prezenzio L C D Ximenes

Verified by :

Arq.Francisco X D D Jeronimo
Engenheiro Senior Edificio Publico Agua E Saneamento A D N, I.P.

Dili, 7 / 03 / 2022

Certified by :

Eng. Emerenciana da C M Freitas
Coordenadora Unidade de Controlo da Validacao de Qualidade , ADN,I.P

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público						INSTRUSAUN / REKOMENDASAUN		
Naran projeto :Konstrusaun ka Rehabilitasaun ba Escola EBF Salasa								
Kompanha : Kontratu ho Grupo Comunitario								
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	14/03/2023	Covalima-Zumalain	Madelino D J Magno	Tekniko Municipio	1	Husu atu instala Dor Stoper ba kada Odamatan		
					2	utilizasaun Osan Contigencia kordena ho Projeto nain		
	14/03/2023	Covalima-Zumalain	Prezenzio L C D Ximenes	Tekniko Municipio	3	Hare didiak keramik sira nebe rekomenda ona atu hadia		
					4	Husu atu Finaliza servisu resto sira nebe reekomenda ona		



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C2 (ZU-13)

Naran Projetu : Konstrusaun ka Rehabilitasaun ba Escola EBF Soiliga
Lokalidade : Suco Quemaque, Posto Administrativo Zumalai, Municipio Covalima
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY								
AMOUNT CONTRACT			A D N, I.P. PROGRESS					
	MAIN SUMMARY		PREVIOUS		THIS PROGRESS		UP TO DATE PROGRESS	
			AMOUNT	%	AMOUNT	%	AMOUNT	%
I	PRELIMINARIES WORKS	3,075.00	\$ 2,220.00	2.18%	\$ 460.00	0.45%	\$ 2,680.00	2.64%
II	CLASSROOM BUILDING C	52,068.32	\$ 31,802.06	31.30%	\$ 18,220.70	17.93%	\$ 50,022.76	49.23%
III	TOILET BULDING Tb	25,506.24	\$ 14,399.34	14.17%	\$ 5,183.68	5.10%	\$ 19,583.02	19.27%
IV	PROVISIONAL SUM for SITEWORKS	11,619.20	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
CONSTRUCTION COST		92,268.75	\$ 48,421.40	47.65%	\$ 23,864.38	23.49%	\$ 72,285.77	71.14%
CONTIGENCY		3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
OVERHEAD		6,340.00	\$ 3,641.26	3.58%	\$ 1,624.10	1.60%	\$ 5,265.36	5.18%
GRAND TOTAL		101,608.75	\$ 52,062.66	51.24%	\$ 25,488.48	25.08%	\$ 77,551.13	76.32%

Prepared by :

Madelino D J Magno
Enjenheiro A D N, I.P.

Prezenzio L C D Ximenes
Enjenheiro A D N, I.P.

Verified by :

Arq.Francisco X D D Jeronimo
Engenheiro Senior Edificio Publico Agua E Saneamento A D N, I.P.

Dili, 31 / 03 / 2023

Certified by :

Eng. Emerenciana da C M Freitas
Coordenadora da Unidade de Controlo da Validacao de Qualidade, ADN,IP

#ANEXU D (ZU- 13)



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba Escola EBF Soiliga

Kompanha : Kontratu ho Grupo Comunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	14/03/2023	Covalima-Zumalain	Madelino D J Magno	Tekniko Municipio	1	Husu atu instala Dor Stoper ba kada Odamatan	
					2	utilizasaun Osan Contigencia kordena ho Projeto nain	
	14/03/2023	Covalima-Zumalain	Prezenzio L C D Ximenes	Tekniko Municipio	3	Hare didiak keramik sira nebe rekomenda ona atu hadia	
					4	Husu atu Finaliza servisu resto sira nebe reekomenda ona	



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

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Nacional, Instituto Público

ANEXU C2 (ZU-14)

PROJECT : Mola - Mota Masin/Roads Maintenance section Zumalai - Mota Masin Border (Multy Year program/RM)

LOCATION : Zumalai - Mota Masin

SUMMARY

No	ORIGINAL CONTRACT		ADN,I.P. PROGRES										Remarks
			Halo ona rekomendasaun pagamentu		Seidauk halo rekomendasaun pagamentu						TOTAL BILLED (Cumulative)		
	PREVIOUS		MONTANTE FULAN KOTUK		MONTANTE FULAN NE,E		THIS PERIOD						
	Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)			
I	CONSTRUCTION COST												
100	GENERAL REQUIREMENTS	\$ 5,343.75	\$ 2,671.88	0.49%	\$ 3,740.63	0.68%	\$ 1,603.13	0.29%	\$ 2,671.88	0.49%	\$ 5,343.75	0.98%	
200	EARTHWORK	\$ 244,040.73	\$ 77,706.47	14.20%	\$ 78,687.81	14.38%	\$ 987.50	0.18%	\$ 1,968.84	0.36%	\$ 79,675.31	14.56%	
600	DRAINAGEN AND SLOPE PROTECTION	\$ 232,294.56	\$ 66,439.00	12.14%	\$ 67,047.20	12.25%	\$ 2,175.73	0.40%	\$ 2,783.93	0.51%	\$ 69,222.93	12.65%	
	Grand total Cost Construction	\$ 481,679.03	\$ 146,817.35	26.82%	\$ 149,475.63	27.31%	\$ 4,766.36	0.87%	\$ 7,424.64	1.36%	\$ 154,241.99	28.18%	
II	OVERHEAD	\$ 6,783.28	\$ 950.83	0.17%	\$ 950.83	0.17%	\$ -	0.00%	\$ -	0.00%	\$ 950.83	0.17%	
A	CONSTRUCTION COST	\$ 481,679.03	\$ 146,817.35	26.82%	\$ 149,475.63	27.31%	\$ 4,766.36	0.87%	\$ 7,424.64	1.36%	\$ 154,241.99	28.18%	
B	PROFIT 10% (A*10%)	\$ 48,167.90	\$ 14,681.73	2.68%	\$ 14,947.56	2.73%	\$ 476.64	0.09%	\$ 742.46	0.14%	\$ 15,424.20	2.82%	
C	OVERHEAD	\$ 6,783.28	\$ 950.83	0.17%	\$ 950.83	0.17%	\$ -	0.00%	\$ -	0.00%	\$ 950.83	0.17%	
D	TAX 2% * (A + B + C)	\$ 10,732.60	\$ 3,249.00	0.59%	\$ 3,307.48	0.60%	\$ 104.86	0.02%	\$ 163.34	0.03%	\$ 3,412.34	0.62%	
E	GRAND TOTAL COST (A+B+C + D)	\$ 547,362.82	\$ 165,698.91	30.27%	\$ 168,681.51	30.82%	\$ 5,347.86	0.98%	\$ 8,330.45	1.52%	\$ 174,029.36	31.79%	

Inspeksaun Husi :

Verifika Husi:

Sertifika Husi :

I. Eng. Bosco Dinis de Sousa II. Eng. Elino Junior Araujo Mota
Engenheiro ba Projecto Infrastructura, Transportes e Irigasaun
Munisipiu Covalima A D N, I.P.

Eng. Remigio da C. Soares dos Santos
Engenheiro Senior ba Projecto Infrastructura, Transportes e
Irigasaun A D N, I.P.

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da Qualidade A D N, I.P.

Naran Eng.	Madelino Deonizo Jose Magno						2023																																
Municipio	MUNICIPIO COVALIMA NO POSTO						Marco 2023																															OBS	
Posto	NU.	NARAN PROJETU	NARAN COMPANHA	NUMERO KONTRATU	KATEGORIA PROJETU	DONO PROJETU ¹	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30		31
SUAI VILLA (SV)	1	The Undergrading of existing Suai Airport at Covalima Municipality	Divita Unip. Lda	RDTL/MOP-SEE/CGI-PEN:000052	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	New Installation MV, LV Line and House Connection from Suai Vila to Suai Debos Office District, Tabaklot, Matai, Kiar Laran, Audian, Aldeia Halihun, MDGS, Matai, MDGS Halihun - Covalima Municipality	Eron Power, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000435	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	Upgrading of Existing Suai Airport, Suai, Timor Leste	PT Waskita Karya (Persero) Tbk	ICB/035/TGAP-2013	FI	MINISTERIO TRANSPORTES E KOMUNIKASAUN	Plan																																
							Actual																																
	4	Construction Supervision for the Upgrading of Existing Suai Airport	Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)	ICB/035/TGAP-2013	FI	MINISTERIO TRANSPORTES E KOMUNIKASAUN	Plan																																
							Actual																																
	5	New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro)	Consortorio Naroman Covalima, Group Lda	SSS/266/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	6	Normalization and Protection River of Gabion and New Concrete Bridge Section Busakukun, Municipality of Covalima	Consortorio Zemo Lda	SSS/346/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	7	New Construction of Isolamento for covid-19 Suai Referral Hospital, Covalima, Timor Leste	Roman Junior Unipessoal, Lda	RDTL-MS-DNA-NCB-20-166	Fundo Covid-19	MINISTERIO SAUDE	Plan	■																															
							Actual																																
	8	New Construction of Interior Fence for Prison in Suai Municipality	Fraternity Unipessoal Lda	MJ-062/OUTUBRO/2021	LM-CD	MINISTERIO DA JUSTICA	Plan	■																															
							Actual																																
	9	Projetu Konstrusaun Foun ba ESTV Akara Laran	Roman Junior Unipessoal, Lda	NCB/04/MEJD/DNA/2021	LM-CD	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	■																															
							Actual																																
	10	Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu	MEJD PKRIE EBF LAEN TOLU	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan							■																									
							Actual																																
	11	Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu	MEJD PKRIE EBF HOLBULO	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		■																														
							Actual																																
	12	Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola	MEJD PKRIE EBF MAUCOLA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		■																														
							Actual																																
	13	Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun	MEJD PKRIE EPE BUSACUCUN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan							■																									
							Actual																																
	14	Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran	MEJD PKRIE EPE AKAR LARAN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	■																															
							Actual																																
	15	Konstrusaun ka Rehabilitasaun ba Escola ESGP Suai	MEJD PKRIE ESGP SUAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan							■																									
							Actual																																
	16	Project Construction of Check Dam in Zolai River Municipality Covalima	Santana Diak Unipessoal Lda	MOP-W-220003	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
Actual																																							
17	New Construction of Path way Conection of ICU Building and Isolation Building at Hospital Referral Suai, Covalima, Timor-Leste	Milcha Unip Lda	RDTL-MS-C19-DNA-DC-21-234	Fundo Covid-19	MINISTERIO SAUDE	Plan	■																																
						Actual																																	
18	New Construction of ESCOLA CAFE building in Covalima Municipality	JLC,LDA., IN JOINT VENTURE WITH AITULA, LDA	NCB/321/MEJD-2021	FI	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan							■																										
						Actual	■																																
19	Project Check Dam In Haimanu River, Municipality of Covalima	Romante Pty. Ltd	MOP-W-220005	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
						Actual																																	
20	Roads Maintenance Section : Urban Road Maintenance Suai (45 KM) Periodic Maintenance Suai Vila (Tribunal and DIO Office) Covalima Municipality	Jufado	RFQ/CD/MOP/22003A	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
						Actual																																	
21	Road Maintenance Section : Urban Road Suai Town 2021, Covalima Municipality	Joelamor, Unipessoal, Lda	MPW-W-220067	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
						Actual																																	
1	New Installation of MV, LV Line and House Connection from Suco Sadahur to Posto Administrativo Tilomar - Covalima Municipality	Lalenok Fronteira, unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
						Actual																																	
2	River normalization and protection in Fatuk Oan	Consortorio Lorico Covalima	SSS/263/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
						Actual																																	
3	Rehabilitasaun Merkadu Tradisional iha Fronteira Salele- Suai- Covalima	Ota Gelor	RDTL:73/GMTAC/X/2015	LM-BS	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan																																	
						Actual																																	



PLANO INSPEKSAUN

Naran Eng.		Madelino Deonizo Jose Magno							2023																															
Município		MUNICIPIO COVALIMA NO POSTO							Marco 2023																															OBS
Posto		NU.	NARAN PROJETU	NARAN COMPANHA	NUMERO KONTRATU	KATEGORIA PROJETU	DÓNO PROJETU	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
TILOMAR (TL)	4		R4D Rural Roads Routine Maintenance Dato Tolu Chainage 0+000 - 9+600, Lookeu Chainage 0+000 - 6+000, Casabau 008 Chainage 0+000 -3+000, Casabauc 012 Chainage 0+000 - 3+500, Casabauc 018 Chainage 0+000 - 2+700, Lauwala Chainage 0+000 - 3+500, Boardikun - Mape Chainage 0+000 - 8+000, Naguidal - Lepo Chainage 0+000 - 4+000 Covalima Municipality	Futuro Mane Mesak Unip. Lda	RDTL	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
								Actual																																
	5		Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste	Figelato Unip. Lda	RDTL-MS-DNA-NCB-20-217	LM-CD	MINISTERIO SAUDE	Plan																																
								Actual																																
	6		New Construction of Health Post and Doctor House Buiding in Beisuk, Tilomar, Covalima, Timor Leste (Niquir)	Caramé Unip Lda	RDTL-MS-DNA-ICB-21-071	LM-CD	MINISTERIO SAUDE	Plan																																
								Actual																																
	7		New Construction of U.P.F. Building in Covalima. LOT.1: New Construction of U.P.F. Building at Mota Masin	Joia Camenasa Unip. Lda	NCB/087/MI-2021	FI	MINISTERIO DO INTERIOR	Plan																																
								Actual																																
FOHOREM (FO)	8		R4D Rural Roads Rehabilitation Tilomar Border Chainage 0+000-3+000 Municipio Covalima	Unidade Unip Lda	MOP/CD/NCB-R/ERD/22003	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
								Actual																																
	9		Mini Construction of Refectory Room in Integrated Border Post Salele	Naroman Mosu Dadaun, Unipessoal, Lda	N,047/2021/PSC	LM-CD	MINISTERIO DAS FINANÇAS	Plan																																
								Actual																																
	1		Construction of Baer Bridge	PT. Duta Graha	RDTL- 120002189	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
								Actual																																
	2		Konstrusaun ka Rehabilitasaun ba Escola EBF 1,2 Aitos	MEJD PKRIE EBF 1,2 AITOS	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
								Actual																																
FATUMEA (FTM)	3		Konstrusaun ka Rehabilitasaun ba Escola ESTV Nutetu de Fohorem	MEJD PKRIE ESTV NUTETU DE FOHOREM	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
								Actual																																
	4		Rehabilitasaun Estrada Rural,Taroman - Dato-Tolu Chainage, Covalima 0+000-2+000 (2.0 Km)	Verde Caisahe Lda	RT/038/MOP-2021	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
								Actual																																
	5		Rehabilitasaun Estrada Rural, Natardik - Dato Tolu Roads Chainage 0+000-3+000, Municipio Covalima	Delta Nova Junior unip Ida	MOP/CD/NCB-R/ERD/22009	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
								Actual																																
	1		Construction Open New Road Belulic Leten to Belulic Craic for Patrolling the Border Sta. 0+000 - Sta. 9+160	Be'e horis, Unip. Lda	SSS/103/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
								Actual																																
FATULULIK (FTK)	2		Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon	MEJD PKRIE EBF 1,2 MACOCON	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
								Actual																																
	3		Konstrusaun ka Rehabilitasaun ba Escola EBC Fatumea	MEJD PKRIE EBC FATUMEA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
								Actual																																
	4		Konstrusaun ka Rehabilitasaun ba Escola EBF Traducama	MEJD PKRIE EBF TRADUCAMA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
								Actual																																
	1		Road Maintenance Section Taroman - Datorua - Fatumeta (A016) 13.15 Km Section Covalima Municipality (162)	Jufado	NCB-MOP-190014	LM-BS	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
								Actual																																
MAUCATAR (MA)	2		Construction of Taroman Bridge	Ensul Engenharia, S.A.	RDTL- 11005004	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
								Actual																																
	1		Rehabilitation of Roads 5.400 Km (0+000-5+400) Aldeia Leogore to Aldeia iha Roads Covalima Municipality	Maun Alin Suai Unip Lda	SSS/135/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
								Actual																																

Naran Eng.	Madelino Deonizo Jose Magno							2023																																		
Municipio	MUNICIPIO COVALIMA NO POSTO							Marco 2023																															OBS			
Posto	NU.	NARAN PROJĒTU	NARAN COMPANHA	NUMERO KONTRATU	KATEGORIA PROJĒTU	DONO PROJĒTU	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31				
ZUMALAIN (ZU)	1	New Installation MV, LV Line and House Connection from Bulo to Zulo - Covalima Municipality	Foho Rua Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000404	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																			
							Actual																																			
	2	New Installation Mv, Lv Line & House Connection From Bulo to Lepo and Hohopu, Zumalai - Covalima Municipality	Mania Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000427	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																			
							Actual																																			
	3	Upgrading of Cassa-Zumalai Roads Jct. Zumalai-Harekain Road (Km 00+000-Km 04+000), Municipality of Covalima	Clardel Interprice Unip Lda	SSS/227/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																			
							Actual																																			
	4	Rehabilitation of Roads and Slope Protection Road Section: Be'e Mean Zumalai National Road (250 M)	Roman Junior Unipessoal, Lda	SSS/049/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																			
							Actual																																			
	5	Konstrusaun Igreja Paroquia Zumalai	Aitula Construction, Lda	002/NC-ZC/VII/2015	LM-TP	GABINETE DO PRIMEIRO MINISTRO	Plan																																			
							Actual																																			
	6	Rural Roads Periodik Maintenance Lepo - Lour Chainage 0+000-3+000	Futuro Mane Mesak Unip. Lda	MPW-W-190260	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																			
							Actual																																			
	7	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km) Road Section : Jct A16 Uele'o - Jct A02 Zumalai (35+120) Road Section 8 : Zulo - Jct Zumalai (30+100 - 35+120 km) Municipality Covalima	Octogono Constru. Unip. Lda	SSS/067/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																			
							Actual																																			
	8	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km), Road Section : Jct A16 Uele'o - Jct A02 Zumalai (35+120) Road Section 7 : Fatulito - Zulo (25+800 - 30+100) Municipality Bobonaro - Covalima	Marino Enterprises, Lda	SSS/065/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																			
							Actual																																			
	9	Manutensaun no Konstrusaun Kanais Irrigasaun iha Oebaba - Covalima	Lifran Unip. Lda	RDTL-2021-15595	LM-CD	MINISTERIO AGRIKULTURA E PESCAS	Plan																																			
							Actual																																			
	10	Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai	MEJD PKRIE EBC ZUMALAI	Konratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																			
							Actual																																			
	11	Konstrusaun ka Rehabilitasaun ba Escola EBF Uce-Cai	MEJD PKRIE EBF UCE-CAI	Konratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																			
							Actual																																			
	12	Konstrusaun ka Rehabilitasaun ba Escola EBF Salasa	MEJD PKRIE EBF SALASA	Konratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																			
							Actual																																			
	13	Konstrusaun ka Rehabilitasaun ba Escola EBF Soiliga	MEJD PKRIE EBF SOILIGA	Konratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																			
							Actual																																			
	14	For Roads Maintenance Section : Mola - Mota Masin (Multi - Year Program)/ RM Covalima Municipality	Delta Dini	MPW - W - 220008	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																			
							Actual																																			
MULTY POSTO ADMINT (MPA)	1	Design and Construction Supervision Services Emergency Package Project for the year 2013 Municipalities of Covalima, Ainaro and Manufahi	Maun Alin Suai Unip Lda	SSS/029/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																			
							Actual																																			
	2	Rehabilitation of Mota Masin to Haemanu Roads Sta. 17+500-23+800	Expres Distribution Services Unip. Lda	SSS/318/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																			

Prepared By

Eng. ba Edifício Público no Ee Saneamento, Município Covalima ADN, I.P

Certified By

(Eng. Emerenciana da Costa M. Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P.

Approved By

(Eng. Januario Maia Buterres)
Adjunto Director Ejecutivo ADN, I.P

[illegible]

[illegible]

[illegible]

Prepared By

(Eng. Elinio Junior Araújo Mota)

Engenheiro de Projecto Infraestrutura, Transportes e Irrigação Municipal de Covalima ADN, I.P.

Certified By

(Eng. Emerenciana da Costa M. Freitas.)

Coordenadora da Unidade de Controle e Validação de Qualidade ADN, I.P.

Aproved B

(Eng. Januario Maia Guterres)

Adjunto Director Ejecutivo ADN, I.P.

SUAI VILLA (SV)

Marsu 2023																															OBS	
Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
Plan																																Parte Electrical mk sei halo plano
Actual																																
Plan																																Parte Electrical mk sei halo plano
Actual																																
Plan																																PHO, Iha Fase Retensaun
Actual																																La halo monitorizasaun tamba projecto refere tama Iha fase retensaun, malbe Iha tinan 2020 no 2021 husi empreza hato'o pedido pagamentu retensaun nian, malbe devolve fila fali tamba empreza la hadia defelitus nebe'e existe Iha tinan 2020 nian. To agora empreza la hadia defelitus nebe'e Iha tereno
Plan																																Toma responsavel ba konsultan maka sei halo plano.
Actual																																
Plan																																On Going
Actual																																On Going
Plan																																PARADO
Actual																																Projecto ne,e Provisoriormente sei la halo atividade servisu Iha tereno tamba kontraktor sei resolve hela orsamento ne,ebe mak tama Iha konta bankaria
Plan																																Parte Epas mak sei halo plano
Actual																																
Plan																																Parte Epas mak sei halo plano
Actual																																
Plan																																Parte Epas mak sei halo plano
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Actual																																
Plan																																Parte Epas mak sei halo plano
Actual																																
Plan																																PHO
Actual																																Projecto ne,e fisicamente Iha tereno atinge ona 100%

[illegible]



PLANO INSPEKSAUN

Naran Eng.		Bosco Dinis de Sousa										2023																															
Município		MUNICIPIO COVALIMA NO POSTO										Marsu 2023																															OBS
Posto	NU.	NARAN PROJETU	NARAN COMPANHIA	NUMERO KONTRATU	KATEGORIA PROJETU	DONO PROJETU	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS				
ZUMALAIN (ZU)	1	New Installation MV, LV Line and House Connection from Bulo to Zulo - Covalima Municipality	Foho Rua Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000404	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Parte Electrical mk sei halo plano			
							Actual																																				
	2	New Installation Mv, Lv Line & House Connection From Bulo to Lepo and Hohopu, Zumalai - Covalima Municipality	Mania Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000427	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		Parte Electrical mk sei halo plano		
							Actual																																				
	3	Upgrading of Cassa-Zumalai Roads Jct. Zumalai-Harekain Road (Km 00+000-Km 04+000), Municipality of Covalima	Clardel Interprice Unip Lda	SSS/227/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		Fisiku 100%		
							Actual																																				
	4	Rehabilitation of Roads and Slope Protection Road Section: Be'e Mean Zumalai National Road (250 M)	Roman Junior Unipessoal, Lda	SSS/049/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		PHO		
							Actual																																			Projecto ne,e agora tama ba fase retensau	
	5	Konstrusaun Igreja Paroquia Zumalai	Aitula Construction, Lda	002/NC-ZC/II/2015	LM-TP	GABINETE DO PRIMEIRO MINISTRO	Plan																																		Parte Epas mak sei halo plano		
							Actual																																				
	6	Rural Roads Periodik Maintenance Lepo - Lour Chainage 0+000-3+000	Futuro Mane Mesak Unip. Lda	MPW-W-190260	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																			Fisiku 100%	
								Actual																																			
	7	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km) Road Section : Jct A16 Uele'o - Jct A02 Zumalai (35+120) Road Section 8 : Zulo - Jct Zumalai (30+100 - 35+120 km) Municipality Covalima	Octogono Constr. Unip. Lda	SSS/067/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																			Fisiku 100%	
								Actual																																			
	8	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km), Road Section : Jct A16 Uele'o - Jct A02 Zumalai (35+120) Road Section 7 : Fatulito - Zulo (25+800 - 30+100) Municipality Bobonaro - Covalima	Marino Enterprises, Lda	SSS/065/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																			Fisiku 100%	
								Actual																																			
9	Manutensaun no Konstrusaun Kanais Irrigasaun iha Oebaba - Covalima	Lifran Unip. Lda	RDTL-2021-15595	LM-CD	MINISTERIO AGRICULTURA E PESCAS	Plan																																				PHO	
							Actual																																				Projecto ne,e agora tama ba fase retensau
10	Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai	MEJD PKRIE EBC ZUMALAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																				Parte Epas mak sei halo plano	
							Actual																																				
11	Konstrusaun ka Rehabilitasaun ba Escola EBF Uce-Cai	MEJD PKRIE EBF UCE-CAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																				Parte Epas mak sei halo plano	
							Actual																																				
12	Konstrusaun ka Rehabilitasaun ba Escola EBF Salasa	MEJD PKRIE EBF SALASA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																				Parte Epas mak sei halo plano	
							Actual																																				
13	Konstrusaun ka Rehabilitasaun ba Escola EBF Soiliga	MEJD PKRIE EBF SOILIGA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																				Parte Epas mak sei halo plano	
							Actual																																				
14	For Roads Maintenance Section : Mola - Mota Masin (Multi - Year Program)/ RM Covalima Municipality	Delta Dini	MPW - W - 220008	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																				On Going	
							Actual																																				On Going
15	Manutensaun Periodika Estrada Rural: Boardkun-Mape Chainage 0+000 - 8+000, Municipio Covalima	Lifran Unip. Lda	MPW-W-220192	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																				On Going	
							Actual																																				On Going
16	Manutensaun Periodika Estrada Rural: Naguidal - Lour Chainage 0+000 - 4+000, Municipio Covalima	Joelamor Unip. Lda	MPW-W-220189	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																				On Going	
							Actual																																				On Going
MULTY POSTO ADMINT (MPA)	1	Design and Construction Supervision Services Emergency Package Project for the year 2013 Municipalities of Covalima, Anaro and Manufahi	Maun Alin Suai Unip Lda	SSS/029/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																			Tekniko nebe responsavel ba Konsultan mk sei halo plano	
							Actual																																				
	2	Rehabilitation of Mota Masin to Haemanu Roads Sta. 17+500-23+800	Expres Distribution Services Unip. Lda	SSS/318/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																			Fisiku 100%	
							Actual																																			Projecto neé fisiku atinge ona 100% iha tinan 2019, no PHO tia ona ba dono projeto, malbe pagamentu 100% seidauk realiza tamba kompanhia sei hein aprovasaun Vo.I husi dono projeto ba rejultadu nebeé verifika tia ona husi ADN.I.P	
	3	Manutensaun Estrada Lookou. Sta. 0+000-6+000, Manutensaun Estrada Lepo-Lour. Sta. 0+000-3+000, Manutensaun Estrada Naguidal-Lour. Sta. 0+000-4+200-Municipal of Covalima	Manu Bey Unip Lda	RT/079/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		Pendente, Presija konfirma ho dono projecto ba estatus projecto refere, tamba kondisaun actual agora husi kompanhia Futuru Manemesak maka iha aktividade manutensaun ho kontratu foun iha lokasi refere.		
							Actual																																				
	4	Rural Roads Routine Maintenance Lepo-Lour Sta 0+000-3+000, Naguidal - Lour Sta 0+000-5+000, Boardkun - Mape Sta 0+000-8+000 / 162	Futuro Mane Mesak Unip Lda	MPWTC-CD-170015	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		Projecto neé Abandona iha tinan 2019 to agora, no lokasi refere iha ona projectu foun husi R4D iha tinan 2019 implementa husi kompanhia Futuru Manemesak		
							Actual																																				
	5	Rural Roads Routine Maintenance Dato Tolu Cha 0+000 - 9+600, Lookou Cha 0+000 - 6+000, Casabauc 008 Cha 0+000 - 3+000, Casabauc 012 Cha 0+000 - 3+500, Casabauc 018 Cha 0+000 - 2+700, Lalawa Cha 0+000 - 3+500, Borakun Mape Cha 0+000 - 8+000, Naguidal Lepo Cha 0+000 - 4+000 Municipality Covalima	Lufi Raica Unip Lda	MPW/WNCB/R/190048	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		Presija konfirma ho dono projecto ba estatus projecto refere, tamba kondisaun actual agora husi kompanhia Futuru Manemesak maka iha aktividade manutensaun ho kontratu foun iha lokasi refere.		
							Actual																																				

Note

Implementa plano Periode Inspeksaun iha terreno

Relatorio Avaliasaun Mensal iha Dilli

Inspeksaun Prosesu Pagamento

Prepared By

(Eng. Bosco Dinis de Sousa)

Engenheiro ba Projecto Infraestrutura, Transportes e Irrigasaun Municipiu Covalima ADN, I.P.

Certified By

(Eng. Emerenciana de Sousa M. Freitas)

Coordenadora da Unidade de Controlo e Validasaun de Qualidade ADN, I.P.

Aproved By

(Eng. Januario Mala Rodrigues)

Adjunto Director Executivo ADN, I.P.



PLANO INSPEKSAUN

Naran Eng.		Prezenzio L C D Ximenes							2023																														
Município	MUNICIPIO COVALIMA NO POSTO							Marco 2023																															OBS
Posto	NU.	NARAN PROJETU	NARAN COMPANHA	NUMERO KONTRATU	KATEGORIA PROJETU	DONO PROJETU	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
SUAI VILLA (SV)	1	The Undergrading of existing Suai Airport at Covalima Municipality	Divita Unip. Lda	RDTL/MOP-SEE/CGI-PEN:000052	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	New Installation MV, LV Line and House Connection from Suai Vila to Suai Debos Office District, Tabaklot, Matai, Kiar Laran, Audian, Aldeia Halihun, MDGS, Matai, MDGS Halihun - Covalima Municipality	Eron Power, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000435	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	Upgrading of Existing Suai Airport, Suai, Timor Leste	PT Waskita Karya (Persero) Tbk	ICB/035/TGAP-2013	FI	MINISTERIO TRANSPORTES E KOMUNIKASAUN	Plan																																
							Actual																																
	4	Construction Supervision for the Upgrading of Existing Suai Airport	Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)	ICB/035/TGAP-2013	FI	MINISTERIO TRANSPORTES E KOMUNIKASAUN	Plan																																
							Actual																																
	5	New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro)	Consortio Naroman Covalima, Group Lda	SSS/266/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	6	Normalization and Protection River of Gabion and New Concrete Bridge Section Busakukun, Municipality of Covalima	Consortio Zemo Lda	SSS/346/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	7	New Construction of Isolamento for covid-19 Suai Referral Hospital, Covalima, Timor Leste	Roman Junior Unipessoal, Lda	RDTL-MS-DNA-NCB-20-166	Fundo Covid-19	MINISTERIO SAUDE	Plan																																
							Actual																																
	8	New Construction of Interior Fence for Prison in Suai Municipality	Fraternity Unipessoal Lda	MJ-062/OUTUBRO/2021	LM-CD	MINISTERIO DA JUSTICA	Plan																																
							Actual																																
	9	Projetu Konstrusaun Foun ba ESTV Akara Laran	Roman Junior Unipessoal, Lda	NCB:04/MEJD/DNA/2021	LM-CD	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	10	Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu	MEJD PKRIE EBF LAEN TOLU	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	11	Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu	MEJD PKRIE EBF HOLBULO	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	12	Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola	MEJD PKRIE EBF MAUCOLA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	13	Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun	MEJD PKRIE EPE BUSACUCUN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	14	Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran	MEJD PKRIE EPE AKAR LARAN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	15	Konstrusaun ka Rehabilitasaun ba Escola ESGP Suai	MEJD PKRIE ESGP SUAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	16	Project Construction of Check Dam in Zolai River Municipality Covalima	Santana Diak Unipessoal Lda	MOP-W-220003	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	17	New Construction of Path way Conection of ICU Building and Isolation Building at Hospital Referral Suai, Covalima, Timor-Leste	Milcha Unip Lda	RDTL-MS-C19-DNA-DC-21-234	Fundo Covid-19	MINISTERIO SAUDE	Plan																																
							Actual																																
	18	New Construction of ESCOLA CAFE building in Covalima Municipality	JLC,LDA., IN JOINT VENTURE WITH AITULA, LDA	NCB/321/MEJD-2021	FI	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	19	Project Check Dam In Haimanu River, Municipality of Covalima	Romante Pty. Ltd	MOP-W-220005	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	20	Roads Maintenance Section : Urban Road Maintenance Suai (45 KM) Periodic Maintenance Suai Vila (Tribunal and DIO Office) Covalima Municipality	Jufado	RFQ/CD/MOP/22003A	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	21	Road Maintenance Section : Urban Road Suai Town 2021, Covalima Municipality	Joelamor, Unipessoal, Lda	MPW-W-220067	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	1	New Installation of MV, LV Line and House Connection from Suco Sadahur to Posto Administrativo Tilomar - Covalima Municipality	Lalenok Fronteira, unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	River normalization and protection in Fatuk Oan	Consortio Lorico Covalima	SSS/263/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	Rehabilitasaun Merkadu Tradisional iha Fronteira Salele- Suai- Covalima	Ota Gelor	RDTL:73/GMTAC/XI/2015	LM-BS	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan																																
							Actual																																



Naran Eng.							Prezenzio L C D Ximenes							2023																														
Município							MUNICIPIO COVALIMA NO POSTO																																					
Posto	Nu.	NARAN PROJETO	NARAN COMPANHIA	NUMERO KONTRATU	KATEGORIA PROJETO	DONO PROJETO	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS					
TILOMAR (TL)	4	R4D Rural Roads Routine Maintenance Dato Tolu Chainage 0+000 - 9+600, Lookeu Chainage 0+000 - 6+000, Casabau 008 Chainage 0+000 -3+000, Casabau 012 Chainage 0+000 - 3+500, Casabau 018 Chainage 0+000 - 2+700, Lauwala Chainage 0+000 - 3+500, Boardikun - Mape Chainage 0+000 - 8+000, Naguidal - Lepo Chainage 0+000 - 4+000 Covalima Municipality	Futuro Mane Mesak Unip. Lda	RDTL	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																					
							Actual																																					
	5	Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste	Figelato Unip. Lda	RDTL-MS-DNA-NCB-20-217	LM-CD	MINISTERIO SAUDE	Plan																																					
							Actual																																					
	6	New Construction of Health Post and Doctor House Buiding in Beisuk, Tilomar, Covalima, Timor Leste (Niquir)	Carama Unip Lda	RDTL-MS-DNA-ICB-21-071	LM-CD	MINISTERIO SAUDE	Plan																																					
							Actual																																					
	7	New Construction of U.P.F. Building in Covalima. LOT.1: New Construction of U.P.F. Building at Mota Masin	Joia Camenasa Unip. Lda	NCB/087/MI-2021	FI	MINISTERIO DO INTERIOR	Plan																																					
							Actual																																					
	8	R4D Rural Roads Rehabilitation Tilomar Border Chainage 0+000-3+000 Municipio Covalima	Unidade Unip Lda	MOP/CD/NCB-R/ERD/22003	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																					
							Actual																																					
9	Mini Construction of Refectory Room in Integrated Border Post Salele	Naroman Mosu Dadaun, Unipessoal, Lda	N,047/2021/PSC	LM-CD	MINISTERIO DAS FINANÇAS	Plan																																						
						Actual																																						
FOHOREM (FO)	1	Construction of Baer Bridge	PT. Duta Graha	RDTL- 120002189	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																					
							Actual																																					
	2	Konstrusaun ka Rehabilitasaun ba Escola EBF 1,2 Aitos	MEJD PKRIE EBF 1,2 AITOS	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																					
							Actual																																					
	3	Konstrusaun ka Rehabilitasaun ba Escola ESTV Nutetu de Fohorem	MEJD PKRIE ESTV NUTETU DE FOHOREM	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																					
							Actual																																					
	4	Rehabilitasaun Estrada Rural,Taroman - Dato-Tolu Chainage, Covalima 0+000-2+000 (2.0 Km)	Verde Caisahe Lda	RT/038/MOP-2021	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																					
							Actual																																					
	5	Rehabilitasaun Estrada Rural, Natardik - Dato Tolu Roads Chainage 0+000-3+000, Municipio Covalima	Delta Nova Junior unip lda	MOP/CD/NCB-R/ERD/22009	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																					
							Actual																																					
FATUMEA (FTM)	1	Construction Open New Road Belulic Leten to Belulic Craic for Patrolling the Border Sta. 0+000 - Sta. 9+160	Be'e horis, Unip. Lda	SSS/103/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																					
							Actual																																					
	2	Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon	MEJD PKRIE EBF 1,2 MACOCON	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																					
							Actual																																					
3	Konstrusaun ka Rehabilitasaun ba Escola EBC Fatumea	MEJD PKRIE EBC FATUMEA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																						
						Actual																																						
4	Konstrusaun ka Rehabilitasaun ba Escola EBF Traducama	MEJD PKRIE EBF TRADUCAMA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																						
						Actual																																						
FATULULIK (FTK)	1	Road Maintenance Section Taroman - Datorua - Fatumeta (A016) 13.15 Km Section Covalima Municipality (162)	Jufado	NCB-MOP-190014	LM-BS	MINISTERIO DAS OBRAS PUBLICAS	Plan																																					
							Actual																																					
	2	Construction of Taroman Bridge	Ensul Engenharia, S.A.	RDTL- 11005004	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																					
							Actual																																					
MAUCATAR (MA)	1	Rehabilitation of Roads 5.400 Km (0+000-5+400) Aldeia Leogore to Aldeia iha Roads Covalima Municipality	Maun Alin Suai Unip Lda	SSS/135/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																					
							Actual																																					
	2	Rebidding of Project Road Maintenance Sections ; Suai, Maucatar - Lelaus Municipality Covalima (162)	Verde Caisahe Lda	NCB-MOP-190010	LM-BS	MINISTERIO DAS OBRAS PUBLICAS	Plan																																					
							Actual																																					
	3	Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain	MEJD PKRIE EBF HAS -AIN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																					
							Actual																																					
4	Rural Road Rehabilitation of Lookeu Chainage 6+000-9+000 (3km), Covalima Municipality	Holpilat Unipessoal Lda	RT/037/MOP-2021	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																						
Actual																																												



PLANO INSPEKSAUN

2023

Marco 2023

OBS

ZUMALAIN (ZU)

MULTY POSTO ADMINT (MPA)

TOTAL

Note

Implementa plano Periode Inspeksaun iha terreno

Relatorio Avaliaseun Mensal Iha Dili

Inspeksaun Prosesu Pagamento

Prepared By

(Eng. Prezenzio L C D Ximenes)

Eng. ba Edificio Publiku no Bee Saneamentu, Municipio Covalima ADN, I.P.

Certified By

(Eng. Emerenciana da Costa M. Freitas)

Coordenadora da Unidade de Controlo e Validasaun de Qualidade ADN, I.P.

Approved By

(Eng. Januario Maria Guterres)

Adjunto Director Executivo ADN, I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL ADN, I.P. Agência de Procedimentos Administrativos Nacionais, Instituição Pública							PLANU INSPESAUN																																
Naran Eng.	Silvino Domingos Rita Rebelo Soares						2023																																
Município	MUNICIPIO COVALIMA NO POSTOS																																						
Município / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Marco																															OBS
FATUMEA (FTM)	36	Construction of Health Post and Residence for Health Staff in Suku Nanu	Unidade Unip Lda	05/A.M.Covalima/KDM-AMP/VII/2019	PDIM	MINISTERIO SAUDE	Plan																																
							Actual																																
	37	Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon	MEJD PKRIE EBF 1,2 MACOCON	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	38	Konstrusaun ka Rehabilitasaun ba Escola EBC Fatumea	MEJD PKRIE EBC FATUMEA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	39	Konstrusaun ka Rehabilitasaun ba Escola EBF Traducama	MEJD PKRIE EBF TRADUCAMA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
MAUCAT AR (MA)	44	Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain	MEJD PKRIE EBF HAS -AIN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
ZUMALAI (ZU)	45	New Installation MV, LV Line and House Connection from Bulo to Zulo - Covalima Municipality	Foho Rua Unip. Lda	RDTL/MOPTC-VMOPT/CGI-PEN : 00000404	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	46	New Installation Mv, Lv Line & House Connection From Bulo to Lepo and Hohopu, Zumalai - Covalima Municipality	Mania Unip, Lda	RDTL/MOPTC-VMOPT/CGI-PEN : 00000427	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	50	Konstrusaun Igreja Paroquia Zumalai	Aitula Construction, Lda	002/NC-ZC/VII/2015	LM	GABINETE DO PRIMEIRO MINISTRO	Plan																																
							Actual																																
	51	Konstrusaun Eskola Tekniko Profissional Zumalai	Sabudoir Unip. Lda	03/A.M.Coalima/KDM-AMP/VII/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	56	Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai	MEJD PKRIE EBC ZUMALAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	57	Konstrusaun ka Rehabilitasaun ba Escola EBF Uce-Cai	MEJD PKRIE EBF UCE-CAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	58	Konstrusaun ka Rehabilitasaun ba Escola EBF Salasa	MEJD PKRIE EBF SALASA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	59	Konstrusaun ka Rehabilitasaun ba Escola EBF Soiliga	MEJD PKRIE EBF SOILIGA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	TOTAL PROJETO																																						

Note:

Planu Periode inspesaun iha tercinu
 Implementa Planu Periode Inspesaun iha Terenu
 Relatoriu avaliasuan mensal iha Dili
 Inspesaun Proccsu Pagamentu

Prepara Husi :

(Silvino D. R. Rebelo Soares)
 Eng. Electricidade, ADN - I.P.

Sertifica Husi :

(Eng. Emerenciana da Costa Maia Freitas)
 Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN - I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
 Adjunto Director Executivo, ADN - I.P.