



REPÚBLIKA DEMOCRÁTICA DE TIMOR LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público



RELATORIU MENSAL
IMPLEMENTASAUN
PROJETUS MUNISIPIU MANUFAHI
OUTUBRO 2021



SUMÁRIO

RELATÓRIO

IMPLEMENTAÇÃO PROJETO INFRAESTRUTURA IHA MUNICÍPIO MANUFAHÍ

OUTUBRO 2021

Prepara Husi :



(Eng. Fidelis Mardiano da Costa)
Eng. ba Edifício Público no Beé Saneamento,
Município Manufahi



(Eng. Marcelino Amaral)
Eng. ba Projeto Infraestrutura e Irigasaun,
Município Manufahi ADN, I.P



(Eng. Romulo J.M. Henrique)
Eng. ba Projeto Infraestrutura e Irigasaun,
Município Manufahi ADN, I.P



(Silvino D R R Soares)
Eng. M & E, Município Manufahi ADN, I.P



(Arc. Fransisco X D D Jeronimo)
Eng. Senior ba Edifício Público no Beé
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Verifica Husi :



(Eng. Aniceto da Costa)
Eng. Senior ba Projeto Infraestrutura e
Irigasaun, ADN, I.P



(Deolindo de F Marques)
Chefe Sek. Projeto M.E & ITC, ADN, I.P

Sertifica Husi :



(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora Unidade de Controlo e Validação de Qualidade, ADN, I.P

Aprova Husi :



(Mariano Renato Monteiro da Cruz, S. T. M. Eng)
Director Executivo, ADN, I.P



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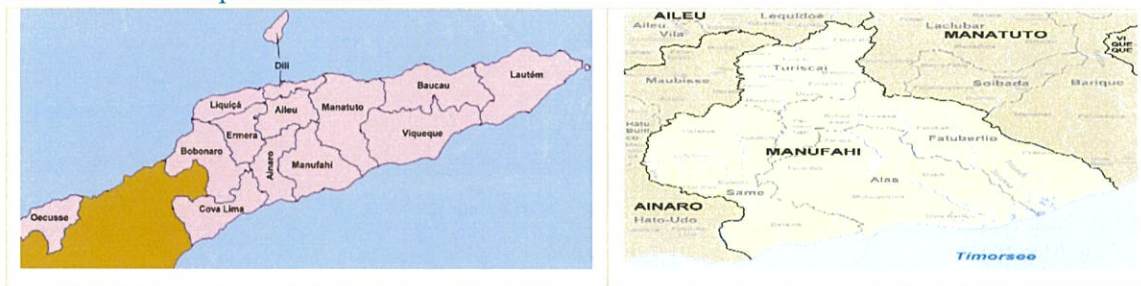
I. INTRODUSAUN.

1.1 Enkuadramentu Legal.

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Presidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ho Misaun ADN nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho qualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análise kustu-benefísiu ne'ebe razoável no viável. Depois de Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvimento nian.
2. Halo fiskalizaun no sertifikasaun qualidade ba projektu sira iha programa Kapital Desenvolvimento nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liuhusi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2 Perfil Municipio Manufahi



Mapa 2 hatudu pozisaun jeográfika Administrasaun Munisipal Manufahi iha luan 1,325 km² ho populasaun nain 48,628 tuir Sensus 2010. Administrasaun Munisipal Manufahi iha Postos Administrativos ha'at, Sukus 29 no aldeias 137, mak hanesan hatudu iha Tabela 1.

Tabela 1 : Postos Administrativos,Sucos no Aldeias.

Alas		Fatuberlio		Same		Turiscaí	
Sukus	Aldeias	Sukus	Aldeias	Sukus	T.Aldeias	Sukus	Aldeias
Aituha	2	Bubussuso	5	Babulo	8	Aitemua	2
Dotic	3	FATukahi	5	Betano	7	Beremana	3
Mahaquidan	5	Caicassa	4	Dai-sua	5	Fatucalo	2
Taitudac	5	Clauc	5	Grotu	3	Foholau	3
Uma berloic	4	Fahinehan	4	Holarua	13	Caimauc	5
-	-	-	-	Letefoho	7	Lessuata	4
Total	19	-	23	-	43	-	19

Data husi: Livro 3 B OJE 2021, pag 75

Tabela 2.1: Forca de Trabalho ADN, I.P Municipio Manufahi.

Forca de Trabalho ADN,I.P Municipio Manufahi/ Same								
No	Deskrisaun	Total Membros Kada Tinan						OBS
		2021	2022	2023	2024	2025	Total	
1	Engineiro	3					3	
2	Administrasaun no Financas	0					0	
3	Motorista	1					1	
4	Seguransa	0					0	
Total		4					4	

Tabela 3.2 : Lista Asset ADN,I.P Municipio Manufahi.

ASET ADN,IP MUNICIPIO MANUFAHI								
No	Deskrisaun	Total Aset Kada Tinan					Total	OBS
		2021	2022	2023	2024	2025		
1	Edificio	1						
2	Kareta	1						
3	Desktop HP / Monitor	1						
4	Laptop HP	1						
5	Printer Cannon	1						
6	UPS	1						
7	Armario File	2						At ona
8	Armario Tau hena	3						1 at ona
9	Meja escritorio	1						
10	Meja han	1						
11	Meja TV (kiik)	1						
12	Kadeira escritorio	6						
13	Kadeira han	4						
14	Sofa	1 Set						
15	Springbed +sumasu 4+sprei 3	3 Set						
16	Jeleira	1						
17	Water Dispenser	1						At ona
18	TV + Parabola	1 Set						Parabola La funciona
19	Kipas Angin	4						
20	Kompor	1						At ona
21	Kompor Gas	1						At ona
22	Rack sepatu	3						

23	Rack Piring	1						
24	Lampu	11						
25	Water Pump Sanyo	1						

1.3. Lista Projecto

Projetu hotu neébe akumula iha lista neé bazeia ba dados projetu neébe sei laó hela no mos projetu neébe abandona ona iha tinan barak nia laran, projetu hirak neé fahe tuir lista tabela 1.3.1 Projetu por Fundus Finansiamiento, tabela 1.3.2 Projetu por Sector no tabela 1.3.3 Projetu por Ministerio, no lista detallu kada projetu bele hare iha #Anexu A.

Tabela 4.3.1 :Projecto Municipio Manufahi Por Fundus Finansiamiento

NO	POSTO ADMINISTRATIVO	TOTAL FI		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Alas	6	\$ 3,314,853.37	56.89%
2	Fatuberliu	4	\$ 5,712,801.12	25.91%
3	Same	10	\$ 3,978,445.28	77.40%
4	Turiscail	2	\$ 3,891,258.04	48.78%
	Grand Total	22	\$ 16,897,357.81	49.38%

NO	POSTO ADMINISTRATIVO	TOTAL LM Covid 19		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Alas			
2	Fatuberliu			
3	Same	1	\$ 293,664.88	44.64%
4	Turiscail			
	Grand Total	1	\$ 293,664.88	44.64%

NO	POSTO ADMINISTRATIVO	TOTAL LM BS		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Alas	2	\$ 587,548.52	61.85%
2	Fatuberliu			
3	Same	2	\$ 306,911.16	38.91%
4	Turiscail	1	\$ 570,200.00	40.00%
	Grand Total	5	\$ 1,464,659.68	48.54%

NO	POSTO ADMINISTRATIVO	TOTAL LM CD		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Alas	7	\$ 997,833.30	60.50%
2	Fatuberliu	1	\$ 72,485.06	85.10%
3	Same	7	\$ 2,449,652.06	85.40%
4	Turiscari			
	Grand Total	15	\$ 3,519,970.42	78.34%

NO	POSTO ADMINISTRATIVO	TOTAL PDID		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Alas	4	\$ 411,903.34	38.72%
2	Fatuberliu			
3	Same	15	\$ 1,227,822.62	75.55%
4	Turiscari	2	\$ 41,577.06	77.92%
	Grand Total	21	\$ 1,681,303.02	66.59%

NO	POSTO ADMINISTRATIVO	TOTAL FI + LM BS+CD+Covid19 + PDID		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Alas	19	\$ 5,312,138.53	56.71%
2	Fatuberliu	5	\$ 5,785,286.18	26.65%
3	Same	35	\$ 8,256,496.00	76.90%
4	Turiscail	5	\$ 4,503,035.10	47.94%
	Grand Total	64	\$ 23,856,955.81	54.75%

Dadus detallu kada projetu: #Anexu A

Tabela 5.3.2 : Projecto Municipio Por Sector

NO	SECTOR PROJECTO	Alas		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	AGUA E SANEAMENTO	2	\$ 299,631.00	50.63%
2	EDIFICIOS PUBLICOS	1	\$ 128,572.09	
3	EDUKASAUN			
4	ELETRIFIKASAUN NASIONAL	1	\$ 1,108,760.78	78.57%
5	ESTRADAS	5	\$ 2,295,729.25	42.73%
6	FLOOD CONTROL	4	\$ 411,903.34	38.72%

7	JUVENTUDE NO DESPORTU			
8	MANUTENSAUN NO REHABILITASAUN	6	\$ 1,067,542.07	67.80%
9	PONTES			
10	SAUDE			
11	SEGURANCA NO DEFESA			
12	SOLIDARIEDADE E SOCIAL			
	Grand Total	19	\$ 5,312,138.53	56.71%

NO	SECTOR PROJECTO	Fatuberliu		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	AGUA E SANEAMENTO	1	\$ 72,485.06	85.10%
2	EDIFICIOS PUBLICOS			
3	EDUKASAUN			
4	ELETRIFIKASAUN NASIONAL	1	\$ 806,642.49	81.00%
5	ESTRADAS	3	\$ 4,906,158.63	16.85%
6	FLOOD CONTROL			

7	JUVENTUDE NO DESPORTU			
8	MANUTENSAUN NO REHABILITASAUN			
9	PONTES			
10	SAUDE			
11	SEGURANCA NO DEFESA			
12	SOLIDARIEDADE E SOCIAL			
	Grand Total	5	\$ 5,785,286.18	26.65%

N O	SECTOR PROYECTO	Same		
		TOTAL PROJECT O	MONTANTE KONTRATU (\$)	PERSENTAGE M EXECUSAUN (%)
1	AGUA E SANEAMIENTO	2	\$ 137,426.79	20.08%
2	EDIFICIOS PUBLICOS	3	\$ 2,153,012.92	83.33%
3	EDUKASAUN	5	\$ 299,910.49	90.66%
4	ELETRIFIKASAUN NASIONAL	3	\$ 1,738,584.93	85.12%
5	ESTRADAS	3	\$ 857,816.44	91.72%
6	FLOOD CONTROL			

7	JUVENTUDE NO DESPORTU	6	\$ 109,319.43	71.05%
8	MANUTENSAUN NO REHABILITASAUN	8	\$ 1,811,134.85	76.38%
9	PONTES	1	\$ 328,755.98	28.75%
10	SAUDE	1	\$ 293,664.88	44.64%
11	SEGURANCA NO DEFESA	1	\$ 76,149.37	0.00%
12	SOLIDARIEDADE E SOCIAL	2	\$ 450,719.92	67.23%
	Grand Total	35	\$ 8,256,496.00	76.90%

N O	SECTOR PROJECTO	Turiscail		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGE M EXECUSAUN (%)
1	AGUA E SANEAMENTO	1	\$ 7,530.00	69.97%
2	EDIFICIOS PUBLICOS	1	\$ 34,047.06	79.68%
3	EDUKASAUN			
4	ELETRIFIKASAUN NASIONAL			
5	ESTRADAS	2	\$ 3,983,240.53	43.88%
6	FLOOD CONTROL			

7	JUVENTUDE NO DESPORTU			
8	MANUTENSAUN NO REHABILITASAUN	1	\$ 478,217.51	79.20%
9	PONTES			
10	SAUDE			
11	SEGURANCA NO DEFESA			
12	SOLIDARIEDADE E SOCIAL			
	Grand Total	5	\$ 4,503,035.10	47.94%

N O	SECTOR PROYECTO	TOTAL MUNICIPIO MANUFAHI		
		TOTAL PROYECTO	MONTANTE KONTRATU (\$)	PERSENTAGE M EXECUSAUN (%)
1	AGUA E SANEAMIENTO	6	\$ 517,072.85	47.63%
2	EDIFICIOS PUBLICOS	5	\$ 2,315,632.07	84.06%
3	EDUKASAUN	5	\$ 299,910.49	90.66%
4	ELETRIFIKASAUN NASIONAL	5	\$ 3,653,988.20	82.22%
5	ESTRADAS	13	\$ 12,042,944.85	36.06%

6	FLOOD CONTROL	4	\$ 411,903.34	38.72%
7	JUVENTUDE NO DESPORTU	6	\$ 109,319.43	71.05%
8	MANUTENSAUN NO REHABILITASAUN	15	\$ 3,356,894.43	74.05%
9	PONTES	1	\$ 328,755.98	28.75%
10	SAUDE	1	\$ 293,664.88	44.64%
11	SEGURANCA NO DEFESA	1	\$ 76,149.37	0.00%
12	SOLIDARIEDADE E SOCIAL	2	\$ 450,719.92	67.23%
	Grand Total	64	\$ 23,856,955.81	54.75%

Dadus detallu kada projetu: #Anexu A

Tabela 6.3.3 : Projecto Municipio Por Ministerio

NO	DONO DO PROJECTO	Alas		
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	ESTATAL	1	\$ 39,533.06	89.03%
2	MINISTERIO DAS OBRAS PUBLICAS			
3	MINISTERIO DO INTERIOR	16	\$ 5,082,842.84	54.91%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU			
5	MINISTERIO PLANU E ORDENAMENTU			
6	MINISTERIO SAUDE	2	\$ 189,762.63	98.17%
7	MINISTERIO TURISMO KOMERCIO E INDUSTRIA			
Grand Total		19	\$ 5,312,138.53	56.71%

NO	DONO DO PROJECTO	Fatuberliu		
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	ESTATAL			
2	MINISTERIO DAS OBRAS PUBLICAS			
3	MINISTERIO DO INTERIOR	4	\$ 5,712,801.12	25.91%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU			
5	MINISTERIO PLANU E ORDENAMENTU			
6	MINISTERIO SAUDE	1	\$ 72,485.06	85.10%
7	MINISTERIO TURISMO KOMERCIO E INDUSTRIA			
	Grand Total	5	\$ 5,785,286.18	26.65%

NO	DONO DO PROJECTO	Same		
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	PERSNTAGEM EXECUSAUN (%)
1	ESTATAL	9	\$ 567,797.57	68.10%
2	MINISTERIO DAS OBRAS PUBLICAS	1	\$ 293,664.88	44.64%
3	MINISTERIO DO INTERIOR	16	\$ 4,865,960.77	77.39%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	2	\$ 436,263.93	61.68%
5	MINISTERIO PLANU E ORDENAMENTU	5	\$ 299,910.49	90.66%
6	MINISTERIO SAUDE	1	\$ 1,614,264.90	86.51%
7	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	1	\$ 178,633.46	71.88%
Grand Total		35	\$ 8,256,496.00	76.90%

NO	DONO DO PROJECTO	Turiscas		
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	ESTATAL	2	\$ 41,577.06	77.92%
2	MINISTERIO DAS OBRAS PUBLICAS			
3	MINISTERIO DO INTERIOR	3	\$ 4,461,458.04	47.66%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU			
5	MINISTERIO PLANU E ORDENAMENTU			
6	MINISTERIO SAUDE			
7	MINISTERIO TURISMO KOMERCIO E INDUSTRIA			
	Grand Total	5	\$ 4,503,035.10	47.94%

NO	DONO DO PROJECTO	TOTAL MUNICIPIO MANUFAHI		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	ESTATAL	12	\$ 648,907.69	70.01%
2	MINISTERIO DAS OBRAS PUBLICAS	1	\$ 293,664.88	44.64%
3	MINISTERIO DO INTERIOR	39	\$ 20,123,062.77	50.51%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	2	\$ 436,263.93	61.68%
5	MINISTERIO PLANU E ORDENAMENTU	5	\$ 299,910.49	90.66%
6	MINISTERIO SAUDE	4	\$ 1,876,512.59	87.64%
7	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	1	\$ 178,633.46	71.88%
Grand Total		64	\$ 23,856,955.81	54.75%

Dadus detallu kada projetu: #Anexu A

II. PROGRESU FISIKU

2.1 Progreso Fisiku Kada Fulan

Progresu Fisiku kada fulan ne'e hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan ne'e nia laran, husi lista ne'ebe iha #Anexu B hatudu katak progresu actual fulan ida ne'e sikonfika porsentagen servisu ne'ebe atinje deit iha fulan ne'e nia laran, montante actual fulan ida ne'e bazeia ba orsamentu ne'ebe hetan husi progresu fulan ida ne'e nia rasik no ikus porsentagen actual fulan ida ne'e hatudu progresu fisiku komulativu ne'ebe akumulasaun husi porsento anterior no fulan ida ne'e nian, kompletu ba detallu bele haree iha #Anexu B, detallu ba Back-Up #Anexu C no Fotografia bele haree #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáculo Servisu Iha Terenu

Obstaklu sira ne'ebé ma ami hasoru iha munisipiu Manufahi durante hala'o monitorizasaun no inspesaun projetu sira mak hanesan:

1. Transporte ida de'it difikulta ami atu hala'o inspesaun banhira iha pedidu pagamentu tamba seksaun Ponte Estrada mos presija halo monitorizasaun hodi atinji kuantidade de monitorizasaun
2. Linha internet fraku tamba ne'e maske ami atualiza progresu projetu kada loron mos unidade baze de dados nafatin la hetan dados hafoin semana rua ba leten. Ho difikulade ne'e unidade seksaun halo ami atraplla. Tamba ne'e maske ami iha munisipiu atualiza bebeik maibe laiha efisiensia no bele hamosu deskonfia katak enginheiru munisipiu la halo atualizasaun progresu projetu sira
3. Iha parte **instrusaun serbisu**, munisipiu halo "*tribe*" so pra aumenta volume serbsu de'it maibe funsaun ida de'it.
4. Bainhira iha pedidu pagamentu, susar mai ami atu atinji kuantidade inspesaun
5. Susar ba seksaun Edifício Público, Água e Saneamento (EPAS) atu atualiza progresu fiziku kada semana bainhira iha pedidu pagamentu tamba preukupa ho inspesaun pagamentu no prepara rekomendasaun pagamentu

6. Susar ba enjineru munisipiu atu atualiza progresu serbsu eletrisidade tamba responsabilidade enjineru munisipiu de'it mos susar atu finaliza

➤ **Obstaclo parte Eletricidade**

1. Durante halo monitorizasaun ba projeto neébe mak mensiona iha lista projetu Eng. M & E, ADN – I.P, la hasoru kontraktor sira tamba televomel fora da area hotu.
2. Eng. M & E, ADN – I.P, nunka hasoru tekniku husi kompania no parte kompania sempre delega tekniku neébe ba hein iha terenu, maibe tekniku neé rasik laiha konesimentu klean ho orbra refere.
3. Seksaun M & E, AND – I.P, la bele kontrola projeto ho maximu tamba Eng. M & E ida hodi
kontrola Projeto Linha Electricidade ho Edifisio Publik Iha Municipio Ha'at (4).
4. Projeto eletricidade barak maka espasu ba lina laiha ona, hodi kompanha sira mos la halo servisu kontinuasaun.
5. Motorista menus difikulta ami nia servisu.

IV. REKOMENDASAUN IHA TERENU

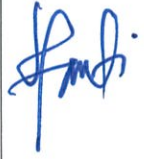
4.1 Rekomendasaun Servisu Iha Terenu

1. Buka solusaun lalais ba projetu sira ne'ebé abandona ho projetu na'in se la'e engenheiru munisipiu ninia relatoriu laiha rejultadu no projetu sira sei kontinua abandona
2. Aumenta transporte nune'e bele fasilita hala'o inspesaun
3. Hasa'e kapasidade internet
4. Diminui tiha parte instrusaun serbisu tamba enjinheru munisipiu halo "*tribe*" hodi aumenta volume serbsu maibe fungsaun ida de'it.

➤ Recomendação parte Eletricidade

1. Husu ba parte ITC, ADN – I.P bele kria Folder Sistem ba Seksaun M & E, ADN – I.P.
2. Husu atu aumenta tan rekursu iha Seksaun M & E, ADN – I.P.

Note: Asinatura husi Eng Municipio Manufahi

Força de Trabalho ADN, I.P Municipio Manufahi						
No	Deskrisaun	Identidade				
		Naran Kompletu	Nu. ID Card	Pozisaun	Fotografia	Asinatura
1	Engineiro	Fidelis Mardiano da Costa		Enjineiru EPAS		
		Romulo J.M Henrique		Enjineiru ITI		
		Marcelino Amaral	176	Enjineiru ITI		

		Johanes Hornay	011	Enjineiro VEBD		
		Silvino D. R. R. Soares		Enjineiru METIC		
2	Motorista	Silveiro da Costa		Motorista		

V. ANEXO

5.1 Anexo A Lista Geral Projecto

5.2 Anexo B Progres fisiku kada projecto iha tereno

5.3 Anexo C1 Backup data tereno

5.4 Anexo C2 Summary backup data tereno

5.5 Anexo D Instrusaun Servisu iha tereno

LISTA GERAL

ANEXO A

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	SUCO	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	OBS
1	New Installation MV,Line Transformer and LV Line from Dotik to Alas Manufahi District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Dotik	Alas	Manufahi	Samboio Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 00001	\$ 1,108,760.78	Feb. 10, 2013	87.3	78.57%	\$ 871,110.32	\$ 237,650.46	ON-GOING
2	Emergency proposed for the new construction of bridge box protection with retaining wall in Area Wee Kakau Oan 2	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS		Alas	Manufahi	Consortio Nacional Manufahi Lda	SSS/148/MOPTC-2017	\$ 553,599.46	Sept. 14, 2017	8.61	7.75%	\$ 42,899.98	\$ 510,699.48	ON-GOING
3	Emergency new construction of gabion box protection random fill in area Lacro, Baria Laran, Uma Berloik, Alas	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS		Alas	Manufahi	Consortio 1912 MF Lda	SSS/279/MOPTC-2016	\$ 440,564.46	Oct. 27, 2016	100	78.96%	\$ 347,876.05	\$ 92,688.41	ON-GOING
4	R4D MPWTC Rural Roads Maintenance Project in Manufahi District Package 2 dotic - weberek Sta 0+000-6+300, Dotic - Wekakaoan Sta 0+000-8+600	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	District	Alas	Manufahi	Trastam Unip. Lda	MPWTC - W - 015052	\$ 61,701.18	Aug. 15, 2015	100	70.04%	\$ 43,215.80	\$ 18,485.38	FHO
5	Rural Roads Routine Maintenance Project Dotic-Wekakaoan Sta. 0+000-8+600, Dotic - Weberek Sta. 0+000-6+300, Tukunu - Feriksale Sta. 0+000-4+300	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Wekakaoan	Alas	Manufahi	Implomar Timor Unip. Lda	MPWTC : CD - 170013	\$ 38,873.82	July 31, 2017	100%	60.91%	23,677.42	\$ 15,196.40	FHO
6	Rural Roads Routine Maintenance Dootic Weberek, Chainage 0+000 - 6+300, Dootic Wekakaoan, Chainage 0+000 - 8+600, Tukunu Feriksare, Chainage 0+000 - 4+300 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Dotic	Alas	Manufahi	Samboio Unip,Lda	MPW-RFQ-190017	\$ 71,803.67	Jan. 8, 2019	68.44	61.60%	\$ 44,230.62	\$ 27,573.05	ON-GOING
7	Prefurasaun Be'e mos iha Suku Uma Berloik, Aldeia Besusu	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Uma berloik	Alas	Manufahi	Buka Fini	MPWTC-NCB-170008	\$ 112,392.00	Aug. 16, 2017	100	90.00%	\$ 101,152.80	\$ 11,239.20	ON-GOING
8	New Construction of Monument Massacre Meti Oan in Alas Wedauberek	MINISTERIO PLANU E ORDENAMENTU	LM-CD	EDIFICIOS PUBLICOS		Alas	Manufahi	Chettylne	020 RDTL/MPIE/AND/DA-rfq/VIII	\$ 128,572.09	Sept. 16, 2019	97.51	97.51%	\$ 125,375.91	\$ 3,196.18	FHO
9	Rehabilitation of clinic of RuinTohar in Wedauberek	MINISTERIO PLANU E ORDENAMENTU	LM-CD	MANUTENSAUN NO REHABILITASAUN		Alas	Manufahi	Edzores 83 JP	017LM/AND/MPIE/IX/DILI/2019/I	\$ 61,190.54	Sept. 16, 2019	99.56	99.56%	\$ 60,919.12	\$ 271.42	FHO
10	Konstrusaun Bronjong & Normalizasaun Mota Clere Weberek, Dotik - Alas Manufahi	MINISTERIO DAS OBRAS PUBLICAS	PDIM	FLOOD CONTROL		Alas	Manufahi	Sarifasalma Hahiniarianleido Unip. Lda	17/PDIM/M-MF/IX/2019	\$ 39,533.06	Oct. 7, 2019	83.48	75.13%	\$ 29,700.41	\$ 9,832.65	ON-GOING
11	Konstrusaun Bronjong & Normalizasaun Mota Clere (Alas - Suco Dotik)	ESTATAL	PDIM	FLOOD CONTROL		Alas	Manufahi	Sayfiande Unip. Lda	13/PDIM/M-MF/IX/2019	\$ 39,533.06	Oct. 7, 2019	98.92	89.03%	\$ 35,195.57	\$ 4,337.49	ON-GOING
12	Konstrusaun Barreira 300m no Normalizasaun 400 m Mota Clere	MINISTERIO DAS OBRAS PUBLICAS	PDIM	FLOOD CONTROL		Alas	Manufahi	Isasar Unip. Lda	15/PDIM/M-MF/IX/2019	\$ 63,355.11	Oct. 7, 2019	100	85.68%	\$ 54,280.26	\$ 9,074.85	ON-GOING
13	Konstrusaun Barreira 300m no Normalizasaun 400 m Mota Clere	MINISTERIO DAS OBRAS PUBLICAS	PDIM	FLOOD CONTROL		Alas	Manufahi	Aplayana unip. Lda	16/PDIM/M-MF/IX/2019	\$ 269,482.11	Oct. 7, 2019	16.62	14.96%	\$ 40,316.95	\$ 229,165.16	ON-GOING
14	Kontinuasaun Kanalizasaun Kanu Transmisaun no Distribuisaun Hosi Bomba Uma Berloik ba to Dotic, Posto Administrativo Alas, Municipio Manufahi/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO		Alas	Manufahi	Tane Unipessoal Lda	MOP - W - 190210	\$ 187,239.00	Nov. 21, 2019	30	27.00%	\$ 50,554.31	\$ 136,684.69	ON-GOING
15	For Preparation of Detailed Engineering Design for Rehabilitation of "Municipio Roads" Package 6 : Alas - Wedauberek	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS		Alas	Manufahi	PT. Bikarma Jv Aureum Solis Consultant Unip Lda	MPW-CS-2000033	\$ 523,300.00	April 21, 2021	39.19%	39.19%	205,075.59	\$ 318,224.41	ON-GOING
16	Construction and Installation water Gravitation System in Mahaquidam Umberloic Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN		Alas	Manufahi	Verescar Unip. Lda	SSS/289/MOPTC-2016	\$ 499,455.17	Nov. 8, 2016	89.43	78.70%	\$ 393,055.29	\$ 106,399.88	ON-GOING
17	Rural Roads Rehabilitation Feriksare Chainage 4+300 - 6+350 Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS		Alas	Manufahi	My Friend Unip. Lda	MPW-W-190106	\$ 400,309.52	Nov. 5, 2020	86.83	78.15%	\$ 312,834.02	\$ 87,475.50	ON-GOING
18	Rehabilitasaun Estrada Tekunu-Feriksale 2 Sta. 2+500-4+250- Municipal of Same	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN		Alas	Manufahi	Aplayana unip. Lda	RT/062/MOPTC-2016	\$ 334,517.69	Aug. 3, 2016	80	47.43%	\$ 158,645.80	\$ 175,871.89	ON-GOING
19	New construction of bridge with retaining wall in area we bikas	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	bridge	Alas	Manufahi	Consortio Unimafa Lda	SSS/150/MOPTC-2017	\$ 377,955.81	Sept. 14, 2017	21.28	19.15%	\$ 72,370.68	\$ 305,585.13	ON-GOING
20	Emergency proposed for the new cons of bridge, Gabions & retaining wall in Area Fatuk Mutin	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	bridge	Fatuberliu	Manufahi	Concorcio Fatuledu.Lda	SSS/151/MOPTC-2017	451,569.10	Sept. 14, 2017	8.86	7.97%	\$ 36,000.92	\$ 415,568.18	ON-GOING
21	Emergency proposed for new construction of bridge, gabions box protection with retaining wall in area Beao, Fatu Besi	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	bridge	Fatuberliu	Manufahi	concorcio Nasional ba Futuro	SSS/149/MOPTC-2017	468,687.16	Sept. 14, 2017	24.29	21.86%	\$ 102,464.15	\$ 366,223.01	ON-GOING
22	New Installation MV, LV Line and House Connection from Tatekar to Kledik, Kirantetuk, Fukiran and Fatuberliu-Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	to	Fatuberliu	Manufahi	Funu Kolik Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEI	\$ 806,642.49	Sept. 1, 2016	90	81.00%	\$ 653,364.09	\$ 153,278.40	Abandon
23	New Construction of Sukaer Oan River cyclop Concrete Retaining Wall and Gabion	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Caicasa	Fatuberliu	Manufahi	Consortio Nacional Samdil, Lda (CNS)	SSS/102/MOPTC-2017	\$ 3,985,902.37	Sept. 7, 2017	19.19	17.27%	\$ 688,239.96	\$ 3,297,662.41	ON-GOING
24	Rehabilitation of water supply network in suco colacao-Manufahi	MINISTERIO PLANU E ORDENAMENTU	LM-CD	AGUA E SANEAMENTO		Fatuberliu	Manufahi	Builur Udu	0024LM/RDTL/MPIE/AND/DA-rfq	\$ 72,485.06	Oct. 9, 2019	85.1	85.10%	\$ 61,684.37	\$ 10,800.69	FHO
25	New installatio of feeder 2 MV and LV line in Casa, Betano - Manufahi District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Betano	Same	Manufahi	Dhalelan,Unip.Lda	RDTL/MOPTC-VOMPTC/CGI-PEI	\$ 88,665.83	March 25, 2015	100	90.00%	\$ 79,799.25	\$ 8,866.58	PHO
26	New Installation of MV, LV Line and House Connection from Tugu Betano to Otorita, Trans Pemuda, Tani and Sesurai - Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Betano	Same	Manufahi	Dediva Electrical Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEI	\$ 921,673.84	July 6, 2016	96	86.81%	\$ 800,071.34	\$ 121,602.50	ON-GOING

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27	New Installation Mv, Lv Line & House Connection From Holarua to Datina, Carbulau, Erluli, Luak, Ailok Laran Turon Manufahi district	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Holarua	Same	Manufahi	Fahlia Humalo Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PE	\$ 728,245.26	Sept. 1, 2016	92	82.38%	\$ 599,930.07	\$ 128,315.19	ON-GOING
28	Konstrusaun kanalizasaun bee mo's iha selihasan suco Betano, Posto Adm Same, Municipio Manufahi /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	selihasan	Same	Manufahi	Haksolok Java Motor Unip Lda	MOP - W - 190160	\$ 129,668.57	Dec. 1, 2019	18.5	16.65%	\$ 21,593.56	\$ 108,075.01	ON-GOING
29	Nova fornecimento água do Bairro PNTL Manufahi	MINISTERIO DO INTERIOR	FI	SEGURANCA NO DEFESA		Same	Manufahi	Font's Daurang Unipessoal Lda	SSS/053/MI-2017	\$ 76,149.37	Nov. 29, 2019	0	0.00%	\$ -	\$ 76,149.37	ON-GOING
30	Emergency proposed for the New construction of drain channel with pipe culvert in area Lalika, Betano, Same	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Betano	Same	Manufahi	Consorcio Cablaki Oan Lda	SSS/270/MOPTC-2016	\$ 363,040.25	Oct. 19, 2016	100	95.38%	\$ 346,267.25	\$ 16,773.00	ON-GOING
31	Construção Ponte e rio de Kaboska at Bemetan, Betano, Same Sub District, Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Betano	Same	Manufahi	Monte Sul Unip.Lda	SSS/102/MOPTC-2016	\$ 328,755.98	July 26, 2016	50	28.75%	\$ 94,529.19	\$ 234,226.79	Abandon
32	Periodic Maintenance Same - Kamilaran - Ailuli - Rotutu Sta. 0+000-12+ 000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN		Same	Manufahi	El Const Unip. Lda	NCB/063/MOPTC-2016	\$ 700,656.46	Aug. 4, 2016	83.59	75.23%	\$ 527,091.05	\$ 173,565.41	ON-GOING
33	Manutensaun Estrada Manico-Lianai-Grotu Sta. 0+000-10+550- no Manutensaun Estrada Ladiki Sta. 0+000-1+ 200 Municipal of Same	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	letefoho	Same	Manufahi	Aplayana unip. Lda	RT/057/MOPTC-2016	\$ 168,297.72	Aug. 3, 2016	30	18.17%	\$ 30,575.14	\$ 137,722.58	Abandon
34	Rural Road Rehabilitation of Betano - Loro 1 Chainage 0+000 - 1+800 Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Betano	Same	Manufahi	Manu-Fahi Lui Unipessoal Lda	RT/035/MOP-2019	\$ 341,570.59	Dec. 20, 2019	100	99.46%		\$ 1,844.00	FHO
35	Rural Road Rehabilitation of Betano - Loro 2 Chainage 1+800 - 3+600 Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Betano	Same	Manufahi	Manu-Fahi Lui Unipessoal Lda	RT/036/MOP-2019	\$ 261,389.98	Dec. 20, 2019	100	99.99%	\$ 261,367.17	\$ 22.81	FHO
36	Emergency Road Works and drainage and Slope protection along Same to Betano road - Manufahi distrik	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS		Same	Manufahi	Same Costruction unip. Lda	Same Costruction unip. Lda	\$ 406,847.00	Sept. 13, 2016	100	94.29%	\$ 383,600.63	\$ 23,246.37	FHO
37	Road Maintenance Section Same Urban Roads Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS		Same	Manufahi	Renova Unip Lda	MPW - W - 190215	\$ 87,929.19	Dec. 2, 2019	71.88	64.69%	\$ 56,880.06	\$ 31,049.13	ON-GOING
38	Routine Road Maintenance Same - Betano - Dilor - (A05, A14) / 76.4 km Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Betano	Same	Manufahi	Quintas das Flores, Lda	MPW - W - 190123	\$ 177,242.59	June 10, 2019	61.33	55.20%	\$ 97,829.78	\$ 79,412.81	ON-GOING
39	Rural Roads Routine Maintenance Project Manico - Linai - Grotu Sta. 0+000-10+600, Ladiki Sta. 0+000-1+200,and Same- Rotuto Sta. 0+000-12+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	letefoho	Same	Manufahi	Implomar Timor Unip. Lda	MPWTC : CD - 170002	\$ 54,190.23	July 17, 2017	100	75.51%	\$ 40,918.46	\$ 13,271.77	FHO
40	Rural Roads Maintenance Manico - Gruto, Chainage 0+000 - 11+200 km Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	letefoho	Same	Manufahi	Alifa Pereira	MPW -RFQ 190019	\$ 59,446.75	Aug. 1, 2019	90.13	81.12%	\$ 48,222.09	\$ 11,224.66	ON-GOING
41	Rural Roads Maintenance Same - Rotuto Chainage 1+700 - 12+000 and Ladaki Chainage 0+000 - 1+200 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Rotuto	Same	Manufahi	Leo - Dok	MPWTC-CD-170002	\$ 48,340.53	Jan. 8, 2019	86.31	77.68%	\$ 37,549.81	\$ 10,790.72	ON-GOING
42	Design and Build of presbiterian Emmanuel Church Building, Same	MINISTERIO PLANU E ORDENAMENTU	LM-CD	EDIFICIOS PUBLICOS		Same	Manufahi	Arquiris	001/RDTL/And/DIL/XI/2016	\$ 1,614,264.90	Nov. 29, 2016	96.13	86.51%	\$ 1,396,547.21	\$ 217,717.69	PHO
43	Fencing for Construction Monumento do Dom Boa Ventura	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-CD	EDIFICIOS PUBLICOS		Same	Manufahi	Loskabubu	RDTL/06/GM-MTAC/IV/2016	\$ 178,633.46	June 9, 2015	79.86	71.88%	\$ 128,395.45	\$ 50,238.01	Abandon
44	Konstrusaun Tangki Beé no Menara Beé ba iha Edificio Administrasaun Municipiu Manufahi	ESTATAL	PDIM	AGUA E SANEAMENTO		Same	Manufahi	Cold Lixi Unip. Lda	05/PDIM/M-MF/IV/2017	\$ 7,758.22	April 10, 2017	85.99	77.39%	\$ 6,004.37	\$ 1,753.85	PENDENTE
45	Konstrusaun Kuartel Bombeiros iha Same-Manufahi	MINISTERIO DO INTERIOR	PDIM	EDIFICIOS PUBLICOS		Same	Manufahi	Mamber Unip. Lda	02/PDIM/M-MF/VIII/2016	\$ 360,114.56	Aug. 19, 2016	83.02	74.72%	\$ 269,076.60	\$ 91,037.96	Abandon
46	Rehabilitasaun Igreja Paroquia Nossa Senhora Assuncao Same	ESTATAL	PDIM	SOLIDARIEDADE E SOCIAL		Same	Manufahi	Dani Star Unip. Lda	011/PDIM/M-MF/VIII/2017	\$ 352,668.27	Aug. 7, 2017	77.26	69.53%	\$ 245,211.25	\$ 107,457.02	ON-GOING
47	Konstrusaun Landscape Igreja Nossa Senhor Assunção Same	ESTATAL	PDIM	SOLIDARIEDADE E SOCIAL		Same	Manufahi	Consorcio Deatle Hare ba Oin Lda	07/PDIM/M-MF/IX/2019	\$ 98,051.65	Sept. 9, 2019	65.48	58.94%	\$ 57,787.18	\$ 40,264.47	ON-GOING
48	Rehabilitacao edificio no.02 ESTV aikadiruhun (Refurbished building RF6)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN		Same	Manufahi	Cares Unip. Lda	05/PDIM/M-MF/IX/2019	\$ 35,219.04	July 9, 2019	97.58	87.82%	\$ 30,930.76	\$ 4,288.28	PHO
49	Rehabilitasaun Edificio ESTV Acadiruhun No.02 ESTV Akadiruhun (Refurbished Building RF2) Same Manufahi	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN		Same	Manufahi	Olaiba Star Unip. Lda	02/PDIM/M-MF/IX/2019	\$ 61,746.98	July 9, 2019	100	90.00%	\$ 55,572.28	\$ 6,174.70	ON-GOING
50	rehabilitacao edificio no.02 ESTV akadiruhun (Refurbished building RF7)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN		Same	Manufahi	Abedsan Unip. Lda	06/PDIM/M-MF/IX/2019	\$ 72,880.82	July 9, 2019	94.78	85.31%	\$ 62,171.53	\$ 10,709.29	PHO
51	Rehabilitasaun edificio No.2 ESTV Akadiruhun (Refurbished Building RF5) , Letefoho Same-Manufahi	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN		Same	Manufahi	Igajied Unip. Lda	04/PDIM/M-MF/IX/2019	\$ 68,316.67	July 9, 2019	100	90.00%	\$ 61,485.01	\$ 6,831.66	PHO
52	Rehabilitasaun ESTV Akadiruhun No.2 ESTV (Refurbished Building RF3),Same-Manufahi	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN		Same	Manufahi	Fergo Unip. Lda	03/PDIM/M-MF/IX/2019	\$ 61,746.98	July 9, 2019	100	100.00%		\$ -	FHO

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53	Konstrusaun Pagar Keliling Stadion Ailuli (Same-Manufahi)-UNAMAR COMPANY	ESTATAL	PDIM	JUVENTUDE NO DESPORTU		Same	Manufahi	Unamar Unip.Lda	10/PDIM/M-MF/X/2019	\$ 17,023.57	Oct. 7, 2019	45.28	31.35%	\$ 5,336.66	\$ 11,686.91	PHO
54	Konstrusaun Pagar Keliling Stadion Ailuli (Same-Manufahi)-yodafer	ESTATAL	PDIM	JUVENTUDE NO DESPORTU		Same	Manufahi	Yodafer Damaliab Unip.Lda	07/PDIM/M-MF/X/2019	\$ 19,631.06	Oct. 7, 2019	89.86	80.87%	\$ 15,876.47	\$ 3,754.59	ON-GOING
55	Konstrusaun Pagar Keliling Stadion Ailuli (Same-Manufahi)-Tutur Bodik Tane Lisuk, Unip.Lda	ESTATAL	PDIM	JUVENTUDE NO DESPORTU		Same	Manufahi	Tutur Bodik Tane Lisuk, Unip.Lda	09/PDIM/M-MF/X/2019	\$ 23,697.55	Oct. 7, 2019	79.94	71.94%	\$ 17,049.02	\$ 6,648.53	ON-GOING
56	Konstrusaun Pagar Keliling Stadion Ailuli (Same-Manufahi)-Hathme	ESTATAL	PDIM	JUVENTUDE NO DESPORTU		Same	Manufahi	Hathme-Lau Unip.Lda	11/PDIM/M-MF/X/2019	\$ 14,668.09	Oct. 7, 2019	93.37	84.03%	\$ 12,325.75	\$ 2,342.34	PHO
57	Konstrusaun Pagar Keliling Stadion Ailuli (Same-Manufahi)-Leno Ana	ESTATAL	PDIM	JUVENTUDE NO DESPORTU		Same	Manufahi	Leno Ana Unip.Lda	08/PDIM/M-MF/X/2019	\$ 19,631.06	Oct. 7, 2019	81.62	73.46%	\$ 14,420.31	\$ 5,210.75	ON-GOING
58	Konstrusaun Pagar Keliling Stadion Ailuli (Same-Manufahi)-sealeloerfa	ESTATAL	PDIM	JUVENTUDE NO DESPORTU		Same	Manufahi	Sealeloerfa Unip. Lda	12/PDIM/M-MF/X/2019	\$ 14,668.10	Oct. 7, 2019	95.95	86.35%	\$ 12,666.32	\$ 2,001.78	PHO
59	Konstrusaun Fatin isolamentu iha Municipio Manufahi, Timor Leste	MINISTERIO DA SAUDE	LM/CoVID	SAUDE		Same	Manufahi	Daloveya	RDTL-MS-DNA-DC-20-256	\$ 293,664.88	Sept. 12, 2020	49.59%	44.64%	\$ 131,077.84	\$ 162,587.04	ON-GOING
60	Open New Road Turiscas - Mota Belihun Maubere, Turiscas - Liquido Stage 1 (Sta. 0+000 - 7+050) Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Belihun	Turiscas	Manufahi	Aldepo Murak Unip.Lda	SSS/250/MOPTC-2016	\$ 3,413,040.53	Sept. 4, 2017	49.47	44.52%	\$ 1,519,587.81	\$ 1,893,452.72	ON-GOING
61	Konst. Sede Aldeia Fanlelo, Suco Liurai	ESTATAL	PDIM	EDIFICIOS PUBLICOS		turiscas	Manufahi	Relmor Unip. Lda	04/PDID/DST-MF/VIII/2015	\$ 34,047.06	Aug. 12, 2015	88.53	79.68%	\$ 27,128.64	\$ 6,918.42	PHO
62	Const. MCK (Saude) Orana	ESTATAL	PDIM	AGUA E SANEAMENTO		turiscas	Manufahi	Gerasaun Malikau Unip. Lda	01/PDIM/M-MF/V/2019	\$ 7,530.00	May 23, 2019	75	69.97%	\$ 5,268.79	\$ 2,261.21	ON-GOING
63	For Preparation of Detail Engineering Design and Building Document Preparation for New Bridges in 2019 Suco Liurai, Maubara - 1 Bera Railaco, Sanfuk, Tutu Luro - Same Fahi Nehan (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS		turiscas	Manufahi	Lelo Engineering Unip. Lda JV PT. Multi Karadiga Jasa & PT. Cipta Design Indonesia	MPW-CS-2000032	\$ 570,200.00	March 25, 2020	40%	40.00%	\$ 228,080.00	\$ 342,120.00	ON-GOING
64	Construction and Installation of Water Gravitation System for Multy Village (Manumera, Caimauk and Orana) Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN		turiscas	Manufahi	Terra Livre Unip. Lda	SSS/299/MOPTC-2016	\$ 478,217.51	Nov. 23, 2016	90	79.20%	\$ 378,740.42	\$ 99,477.09	PENDENTE

Inspected by :



Eng. Marcelino Amaral, Eng. Romulo J.M Henrique
Engenheiro ba Projecto Infraestrutur a transportes e Irrigasaun Munisipio Manufahi A D N IP

Verified by :



Eng. Aniceto da Costa
Engenheiro Senior Projecto Infraestrutur a transportes e Irrigasaun A D N IP

Inspected by :



Eng Fidelis Mardiano da Costa
Engenheiro Edificio Public, Agua e Saneamento A D N IP

Verified by :



Arch. Francisco Xavier de D Jeronimo Engenheiro Senior ba Edificio Public no Agua e Saneamento A D N IP

Inspected by :



Eng Silvino D.R. R. Soares
Engenheiro M&E, A D N IP

Verified by :



Eng Deolinda de Fatima Marques
Chefe Sec.Proj. ME & ITC, A D N IP

Certified by :



Eng. Emerenciana da Costa
Coordenadora da Unidade de controlo e validacao qualidade A D N IP

PROGRES FISIKU FULAN AGOSTO MUNICIPIO MANUFAHI

ANEXO B

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	SUÇO	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	21-Aug			21-Sep			21-Oct			OBSERVASAUN
												Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee	Progresso atual	Montante actual ful	% actual fulan i	Progresso atual	this prog	% actual prog	
1	New Installation MV, Line Transformer and LV Line from Dotik to Alas Manufahu District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Dotik	Alas	Manufahu	Samboio Unip, Lda	RD/LMOP-SEE/CGI-PEN : 0000119	\$ 1,108,760.78	Feb. 10, 2013	0.00%		87.30%	87%	0.00%	87.30%	87.30%	0%	87.30%	
2	Emergency proposed for the new construction of bridge box protection with retaining wall in Area Wee Kaka Oan 2	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS		Alas	Manufahu	Consortio Nacional Manufahu Lda	SSS/148/MOPTC-2017	\$ 553,599.46	Sept. 14, 2017	0.00%	\$ -	8.61%			8.61%	8.61%	0%	8.61%	parado
3	Emergency new construction of gabion box protection random fill in area Lacio, Baria Laran, Uma Berloik, Alas	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS		Alas	Manufahu	Consortio 1912 MF Lda	SSS/279/MOPTC-2016	\$ 440,564.46	Oct. 27, 2016	0.00%	\$ -	49.59%	50%	50.41%	100.00%	100.00%	0%	100.00%	parado
4	R4D MPWTC Rural Roads Maintenance Project in Manufahu District Package 2 dotic-weberk Sta 0+000-6+300, Dotic - Wekakaon Sta 0+000-8+600	MINISTERIO DAS OBRAS PUBLICAS	LM	MANUTENSAUN NO REHABILITASAUN	District	Alas	Manufahu	Trastam Unip. Lda	MPWTC - W - 015052	\$ 61,701.18	Aug. 15, 2015	0.00%	\$ -	70.04%			70.0%				FHO
5	Rural Roads Routine Maintenance Project Dotic-Wekakaon Sta. 0+000-8+600, Dotic - Weberk Sta. 0+000-6+300, Tukunu - Feriksale Sta. 0+000-4+300	MINISTERIO DAS OBRAS PUBLICAS	LM	MANUTENSAUN NO REHABILITASAUN	Wekakaon	Alas	Manufahu	Implomar Timor Unip. Lda	MPWTC : CD - 170013	\$ 38,873.82	July 31, 2017	0.00%	\$ -	100.00%							FHO
6	Rural Roads Routine Maintenance Dootic Weberk, Chainage 0+000 - 6+300, Dootic Wekakaon, Chainage 0+000 - 8+600, Tukunu Feriksale, Chainage 0+000 - 4+300 Municipality Manufahu (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	MANUTENSAUN NO REHABILITASAUN	Dotic	Alas	Manufahu	Samboio Unip, Lda	MPW-RFQ-190017	\$ 71,803.67	Jan. 8, 2019	0.00%	\$ -	68.44%	68%	0.00%	68.44%	68.44%	0%	68.44%	parado
7	Prefurasan Be'e mos iha Suku Uma Berloik, Aldeia Besusu	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO	Uma berloik	Alas	Manufahu	Buka Fini	MPWTC-NCB-170008	\$ 112,392.00	Aug. 16, 2017	0.00%	\$ -	100.00%	100%	0.00%	100.00%	100.00%	0%	100.00%	BTL mak jere tamba LM
8	New Construction of Monument Massacre Meti Oan in Alas Wedauberek	MINISTERIO PLANU E ORDENAMENTU	LM	EDIFICIOS PUBLICOS		Alas	Manufahu	Chettylne	RD/LM/MP/IE/DA-rfq/VIII/2019	\$ 128,572.09	Sept. 16, 2019	0.00%		97.51%							FHO
9	Rehabilitation of clinic of RunTohar in Wedauberek	MINISTERIO PLANU E ORDENAMENTU	LM	MANUTENSAUN NO REHABILITASAUN		Alas	Manufahu	Edzores 83 JP	017LM/AND/MP/IE/IX/DIL/2019/EDIFICIO DEPARTMENT	\$ 61,190.54	Sept. 16, 2019	0.00%	\$ 6,091.91	99.56%			99.56%				FHO
10	Konstrusaun Bronjong & Normalizaasaun Mota Clere Weberk, Dotik - Alas Manufahu	MINISTERIO DAS OBRAS PUBLICAS	PDIM	FLOOD CONTROL		Alas	Manufahu	Sarifasalma Hahinarianledo Unip. Lda	17/PDIM/M-MF/IX/2019	\$ 39,533.06	Oct. 7, 2019	14.01%	\$ 5,540.32	97.49%	97%	0.00%	97.49%	97.49%	2%	99.08%	on going
11	Konstrusaun Bronjong & Normalizaasaun Mota Clere (Alas - Suco Dotik)	ESTATAL	PDIM	FLOOD CONTROL		Alas	Manufahu	Sayfiande Unip. Lda	13/PDIM/M-MF/IX/2019	\$ 39,533.06	Oct. 7, 2019	0.00%	\$ -	98.92%	99%	0.00%	98.92%	98.92%	0%	98.92%	FHO
12	Konstrusaun Barreira 300m no Normalizaasaun 400 m Mota Clere	MINISTERIO DAS OBRAS PUBLICAS	PDIM	FLOOD CONTROL		Alas	Manufahu	Isasar Unip. Lda	15/PDIM/M-MF/IX/2019	\$ 63,355.11	Oct. 7, 2019	0.00%	\$ -	85.68%							FHO
13	Konstrusaun Barreira 300m no Normalizaasaun 400 m Mota Clere	MINISTERIO DAS OBRAS PUBLICAS	PDIM	FLOOD CONTROL		Alas	Manufahu	Aplayana unip. Lda	16/PDIM/M-MF/IX/2019	\$ 269,482.11	Oct. 7, 2019	70.31%	\$ 189,478.96	86.82%	87%	0.00%	86.82%	86.82%	0%	86.82%	
14	Kontinuasaun Kanalizaasaun Kanu Transmusaun no Distribusaun Hosi Bomba Uma Berloik ba to Dotic, Posto Administrativo Alas, Municipio Manufahu/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO		Alas	Manufahu	Tane Unipessoal Lda	MOP - W - 190210	\$ 187,239.00	Nov. 21, 2019	0.00%	\$ -	30.00%	30%	0.00%	30.00%	30.00%	0%	30.00%	
15	For Preparation of Detailed Engineering Design for Rehabilitation of "Municipio Roads" Package 6 : Alas - Wedauberek	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS		Alas	Manufahu	PT. Bikarna Jv Aureum Solis Consultant Unip Lda	MPW-CS-2000033	\$ 523,300.00	April 21, 2021		\$ -	9.80%	10%	0.00%	9.80%	9.80%	0%	9.80%	
16	Construction and Installation water Gravitation System in Mahaquidam Umerloic Manufahu Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN		Alas	Manufahu	Verescar Unip. Lda	SSS/289/MOPTC-2016	\$ 499,455.17	Nov. 8, 2016	30.49%	\$ 152,279.28	89.43%	89%	0.00%	89.43%	89.43%	0%	89.43%	
17	Rural Roads Rehabilitation Feriksale Chainage 4+300 - 6+350 Municipality Manufahu (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS		Alas	Manufahu	My Friend Unip. Lda	MPW-W-190106	\$ 400,309.52	Nov. 5, 2020	0.00%		86.83%	87%	0.00%	86.83%	86.83%	0%	86.74%	
18	Rehabilitasaun Estrada Tekunu-Feriksale 2 Sta 2+500-4+250-Municipal of Same	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN		Alas	Manufahu	Aplayana unip. Lda	RT/062/MOPTC-2016	\$ 334,517.69	Aug. 3, 2016	0.00%	\$ -	80.00%	80%	0.00%	80.00%	80.00%	0%	80.00%	
19	New construction of bridge with retaining wall in area we bikas	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	bridge	Alas	Manufahu	Consortio Unumafa Lda	SSS/150/MOPTC-2017	\$ 377,955.81	Sept. 14, 2017	0.00%	\$ -	21.28%	21%	0.00%	21.28%	21.28%	0%	21.28%	
20	Emergency proposed for the new cons of bridge, Gabions & retaining wall in Area Fatuk Mutin	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	bridge	Fatuberliu	Manufahu	Concorcio Fatuledu Lda	SSS/151/MOPTC-2017	451,569.10	Sept. 14, 2017	0.00%	\$ -	8.86%	9%	0.00%	8.86%	8.86%	0%	8.86%	
21	Emergency proposed for new construction of bridge, gabions box protection with retaining wall in area Beao, Fatu Besi	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	bridge	Fatuberliu	Manufahu	concorcio Nacional ba Futuro	SSS/149/MOPTC-2017	468,687.16	Sept. 14, 2017	0.00%	\$ -	24.29%	24%	0.00%	24.29%	24.29%	0%	24.29%	
22	New Installation MV, LV Line and House Connection from Tatekar to Kledik, Kirantenuk, Fukiran and Fatuberliu-Manufahu Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	to	Fatuberliu	Manufahu	Funu Kolik Unip. Lda	RD/LMOPTC-VMOPTC/CGI-PEN : 00000424	\$ 806,642.49	Sept. 1, 2016	0.00%	\$ -	90.00%	90%	0.00%	90.00%	90.00%	0%	90.00%	
23	New Construction of Sukaer Oan River cyclop Concrete Retaining Wall and Gabion	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Caicasa	Fatuberliu	Manufahu	Consortio Nacional Samdil, Lda (CNS)	SSS/102/MOPTC-2017	\$ 3,985,902.37	Sept. 7, 2017				19%	18.60%	37.20%	37.20%	17%	54.13%	
24	Rehabilitasaun ba Prefurasan Be'e existente iha Aldeia Colcau Suku Uma Berloik	MINISTERIO PLANU E ORDENAMENTU	LM	AGUA E SANEAMENTO		Fatuberliu	Manufahu	Builur Udu	0024LM/RD/LM/MP/IE/AND/DA-rfq/X/2019	\$ 72,485.06	Oct. 9, 2019	0.00%	\$ 6,168.44	85.10%							FHO
25	New installatio of feeder 2 MV and LV line in Casa, Betano - Manufahu District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Betano	Same	Manufahu	Dhalelan, Unip Lda	RD/LMOPTC-VOMPTC/CGI-PEN:0000300	\$ 88,665.83	March 25, 2015	0.00%	\$ -	100.00%	100%	0.00%	100.00%	100.00%	0%	100.00%	
26	New Installation of MV, LV Line and House Connection from Tugu Betano to Otorita, Trans Pernada, Tani and Sesurai - Manufahu Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Betano	Same	Manufahu	Dediva Electrical Unip. Lda	RD/LMOPTC-VMOPTC/CGI-PEN : 00000385	\$ 921,673.84	July 6, 2016	0.00%	\$ -	92.00%	96%	0.00%	96.00%	96.00%	0%	96.00%	
27	New Installation Mv, Lv Line & House Connection From Holanua to Datina, Carbulau, Erluli, Luak, Ailok Laran Turon - Manufahu district	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Holanua	Same	Manufahu	Fahlia Humalo Unip Lda	RD/LMOPTC-VMOPTC/CGI-PEN : 00000430	\$ 728,245.26	Sept. 1, 2016	0.00%	\$ -		92%	0.00%	92.00%	92.00%	0%	92.00%	
28	Konstrusaun kanalizaasaun bee mos iha selihasan suco Betano, Posto Adm Same, Municipio Manufahu /162	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO	selihasan	Same	Manufahu	Haksoelok Java Motor Unip Lda	MOP - W - 190160	\$ 129,668.57	Dec. 1, 2019	0.00%	\$ -	18.50%	19%	0.00%	18.50%	18.50%	0%	18.50%	BTL Mak jere tamba LM
29	Nova fornecimento água do Bairro PNTL Manufahu	MINISTERIO DO INTERIOR	FI	SEGURANCA NO DEFESA		Same	Manufahu	Tom's Building Unipessoal Lda	SSS/053/MI-2017	\$ 76,149.37	Nov. 29, 2019	0.00%	\$ -	0.00%	0%	0.00%	0.00%	0.00%	0%	0.00%	Seidauk Lao

PROGRES FISIKU FULAN AGOSTO MUNICIPIO MANUFAHI

ANEXO B

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	SUCO	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	21-Aug			21-Sep			21-Oct			OBSERVASAUN
												Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee	Progresso atual	Montante actual ful	% actual fulan i	Progresso atual	this prog	% actual prog	
30	Emergency proposed for the New construction of drain channel with pipe culvert in area Lalika, Betano, Same	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Betano	Same	Manufahi	Consorcio Cablaki Oan Lda	SSS/270/MOPTC-2016	\$ 363,040.25	Oct. 19, 2016	0.00%	\$ -	100.00%	100%	0.00%	100.00%	100.00%	0%	100.00%	
31	Construção Ponte e rio de Kaboska at Bemetan, Betano, Same Sub District, Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Betano	Same	Manufahi	Monte Sul Unip Lda	SSS/102/MOPTC-2016	\$ 328,755.98	July 26, 2016	0.00%	\$ -	50.00%	50%	0.00%	50.00%	50.00%	0%	50.00%	
32	Periodic Maintenance Same - Kamilaran - Ailili - Rotutu Sta. 0+000-12+ 000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN		Same	Manufahi	Ei Const Unip. Lda	NCB/063/MOPTC-2016	\$ 700,656.46	Aug. 4, 2016	5.29%	\$ 37,042.29	88.87%	88.87%	0.14%	89.02%	89.02%	4%	93.22%	
33	Manutensaun Estrada Manico-Lianai-Grotu Sta. 0+000-10+ 550- no Manutensaun Estrada Ladiki Sta. 0+000-1+ 200 Municipal of Same	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Ietefoho	Same	Manufahi	Aplayana unip. Lda	RT/057/MOPTC-2016	\$ 168,297.72	Aug. 3, 2016	0.00%	\$ -	30.00%	30%	0.00%	30.00%	30.00%	0%	30.00%	
34	Rural Road Rehabilitation of Betano - Loro 1 Chainage 0+000 - 1+800 Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Betano	Same	Manufahi	Manu-Fahi Lui Unipessoal Lda	RT/035/MOP-2019	\$ 341,570.59	Dec. 20, 2019	0.00%	\$ -	99.02%			99.02%				FHO
35	Rural Road Rehabilitation of Betano - Loro 2 Chainage 1+800 - 3+600 Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Betano	Same	Manufahi	Manu-Fahi Lui Unipessoal Lda	RT/036/MOP-2019	\$ 261,389.98	Dec. 20, 2019	0.00%	26,136.72	99.99%			99.99%				FHO
36	Emergency Road Works and drainage and Slope protection along Same to Betano road - Manufahi distrik	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS		Same	Manufahi	Same Costruction unip. Lda	Same Costruction unip. Lda	\$ 406,847.00	Sept. 13, 2016	0.00%	\$ -	100.00%	100%	0.00%	100.00%	100.00%	0%	100.00%	
37	Road Maintenance Section Same Urban Roads Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS		Same	Manufahi	Renova Unip Lda	MPW - W - 190215	\$ 87,929.19	Dec. 2, 2019	0.00%	\$ -	71.88%	72%	0.00%	71.88%	71.88%	0%	71.88%	
38	Routine Road Maintenance Same - Betano - Dilor - (A05, A14) / 76,4 km Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	MANUTENSAUN NO REHABILITASAUN	Betano	Same	Manufahi	Quintas das Flores, Lda	MPW - W - 190123	\$ 177,242.59	June 10, 2019	0.00%	\$ -	61.33%	61%	0.00%	61.33%	61.33%	0%	61.33%	
39	Rural Roads Routine Maintenance Project Manico - Lianai - Grotu Sta. 0+000-10+600, Ladiki Sta. 0+000-1+200, and Same-Rotutu Sta. 0+000-12+000	MINISTERIO DAS OBRAS PUBLICAS	LM	MANUTENSAUN NO REHABILITASAUN	Ietefoho	Same	Manufahi	Implomar Timor Unip. Lda	MPWTC : CD - 170002	\$ 54,190.23	July 17, 2017	0.00%	\$ -	100.00%			100%				FHO
40	Rural Roads Maintenance Manico - Gruto, Chainage 0+000 - 11+200 km Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	MANUTENSAUN NO REHABILITASAUN	Ietefoho	Same	Manufahi	Alifa Pereira	MPW -RFQ 190019	\$ 59,446.75	Aug. 1, 2019	0.00%	\$ -	90.13%	90%	0.00%	90.13%	90.13%	0%	90.13%	PHO
41	Rural Roads Maintenance Same - Rotuto Chainage 1+700 - 12+000 and Ladaki Chainage 0+000 - 1+200 Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	MANUTENSAUN NO REHABILITASAUN	Rotuto	Same	Manufahi	Leo - Dok	MPWTC-CD-170002	\$ 48,340.53	Jan. 8, 2019	0.00%	\$ -	86.31%	86%	0.00%	86.31%	86.31%	0%	86.31%	PHO
42	New Construction Of Emmanuel Church In Same	MINISTERIO PLANU E ORDENAMENTU	LM	EDIFICIOS PUBLICOS		Same	Manufahi	Arquis	001/RDTL/And/ DIL/XI/2016	\$ 1,614,264.90	Nov. 29, 2016	0.00%	\$ -	96.13%	96%	0.00%	96.13%	96.13%	0%	96.13%	PHO

PROGRES FISIKU FULAN AGOSTO MUNICIPIO MANUFAHI

ANEXO B

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	SUÇO	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	21-Aug			21-Sep			21-Oct			OBSERVASAUN
												Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee	Progresso atual	Montante actual ful	% actual fulan i	Progresso atual	this prog	% actual prog	
43	Fencing for Construction Monument od Dom Boa Ventura	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM	EDIFICIOS PUBLICOS		Same	Manufahu	Loskabubu	RDTL/06/GM-MTAC/IV/2016	\$ 178,633.46	June 9, 2015	0.00%	\$ -	79.86%	80%	0.00%	79.86%	79.86%	0%	79.86%	Abandona
44	Konetrusaun Tangku Beé no Menara Beé ba iha Edificio Administrasaun Municipiu Manufahu	ESTATAL	PDIM	AGUA E SANEAMENTO		Same	Manufahu	Cold Lixi Unip. Lda	05/PDIM/M-MF/IV/2017	\$ 7,758.22	April 10, 2017	0.00%	\$ -	85.99%	86%	0.00%	85.99%	85.99%	0%	85.99%	Abandona
45	Konstrusaun Kuartel Bombeiros iha Same-Manufahu	MINISTERIO DO INTERIOR	PDIM	EDIFICIOS PUBLICOS		Same	Manufahu	Mamber Unip. Lda	02/PDIM/M-MF/VIII/2016	\$ 360,114.56	Aug. 19, 2016	0.00%	\$ -	83.02%	83%	0.00%	83.02%	83.02%	0%	83.02%	Abandona
46	Rehabilitasaun Igreja Paroquia Nossa Senhora Assuncao Same	ESTATAL	PDIM	SOLIDARIEDADE E SOCIAL		Same	Manufahu	Dani Star Unip. Lda	011/PDIM/M-MF/VIII/2017	\$ 352,668.27	Aug. 7, 2017	16.92%	\$ 59,677.22	94.18%	94%	0.00%	94.18%	94.18%	-4%	89.79%	
47	Konstrusaun Landscape Igreja Nossa Senhora Assunção Same	ESTATAL	PDIM	SOLIDARIEDADE E SOCIAL		Same	Manufahu	Consortio Deatle Hare ba Oin Lda	07/PDIM/M-MF/IX/2019	\$ 98,051.65	Sept. 9, 2019	19.67%	\$ 19,285.67	85.15%	85%	0.00%	85.15%	85.15%	0%	85.15%	
48	Rehabilitacao edificio no 02 ESTV aikadiruhun (Refurbished building RF6)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN		Same	Manufahu	Cares Unip. Lda	05/PDIM/M-MF/IX/2019	\$ 35,219.04	July 9, 2019	0.00%	\$ -	97.58%	98%	0.00%	97.58%	97.58%	0%	97.58%	PHO
49	Rehabilitasaun Edificio ESTV Akadiruhun No.02 ESTV Akadiruhun (Refurbished Building RF2) Same Manufahu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN		Same	Manufahu	Oiraiba Star Unip. Lda	02/PDIM/M-MF/IX/2019	\$ 61,746.98	July 9, 2019	0.00%	\$ -	100.00%	100%	0.00%	100.00%	100.00%	0	100.00%	FHO
50	rehabilitacao edificio no 02 ESTV akadiruhun (Refurbished building RF7)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN		Same	Manufahu	Abedsan Unip. Lda	06/PDIM/M-MF/IX/2019	\$ 72,880.82	July 9, 2019	0.00%	\$ -	94.78%	95%	0.00%	94.78%	94.78%	4%	99.27%	on going
51	Rehabilitasaun edificio No.2 ESTV Akadiruhun (Refurbished Building RF5) , Letefoho Same-Manufahu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN		Same	Manufahu	Igajjed Unip. Lda	04/PDIM/M-MF/IX/2019	\$ 68,316.67	July 9, 2019	0.00%	\$ -	100.00%	100%	0.00%	100.00%	100.00%	0%	100.00%	PHO
52	Rehabilitasaun ESTV Akadiruhun No.2 ESTV (Refurbished Building RF3).Same-Manufahu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN		Same	Manufahu	Fergo Unip. Lda	03/PDIM/M-MF/IX/2019	\$ 61,746.98	July 9, 2019	0.00%	\$ -	100.00%	100%	0.00%	100.00%	100.00%	0%	100.00%	PHO
53	Konstrusaun Pagar Keliling Stadion Ailuli (Same-Manufahu)-UNAMAR COMPANY	ESTATAL	PDIM	JUVENTUDE NO DESPORTU		Same	Manufahu	Unamar Unip.Lda	10/PDIM/M-MF/X/2019	\$ 17,023.57	Oct. 7, 2019	54.47%	\$ 9,272.71	89.30%	89%	0.00%	89.30%	89.30%	0%	89.30%	PHO
54	Konstrusaun Pagar Keliling Stadion Ailuli (Same-Manufahu)-yodafer	ESTATAL	PDIM	JUVENTUDE NO DESPORTU		Same	Manufahu	Yodafer Damaliab Unip.Lda	07/PDIM/M-MF/X/2019	\$ 19,631.06	Oct. 7, 2019	0.00%	\$ -	89.86%	90%	0.00%	89.86%	89.86%	0%	89.86%	on going
55	Konstrusaun Pagar Keliling Stadion Ailuli (Same-Manufahu)-Tutur Bodik Tane Lisuk, Unip.Lda	ESTATAL	PDIM	JUVENTUDE NO DESPORTU		Same	Manufahu	Tutur Bodik Tane Lisuk, Unip.Lda	09/PDIM/M-MF/X/2019	\$ 23,697.55	Oct. 7, 2019	0.00%	\$ -	79.94%	80%	0.00%	79.94%	79.94%	0%	79.94%	on going
56	Konstrusaun Pagar Keliling Stadion Ailuli (Same-Manufahu)-Hathune	ESTATAL	PDIM	JUVENTUDE NO DESPORTU		Same	Manufahu	Hathune-Lau Unip.Lda	11/PDIM/M-MF/X/2019	\$ 14,668.09	Oct. 7, 2019	0.00%	\$ -	93.37%	93%	0.00%	93.37%	93.37%	0%	93.37%	on going
57	Konstrusaun Pagar Keliling Stadion Ailuli (Same-Manufahu)-Leno Ana	ESTATAL	PDIM	JUVENTUDE NO DESPORTU		Same	Manufahu	Leno Ana Unip.Lda	08/PDIM/M-MF/X/2019	\$ 19,631.06	Oct. 7, 2019	0.00%	\$ -	81.62%	82%	0.00%	81.62%	81.62%	0%	81.62%	on going
58	Konstrusaun Pagar Keliling Stadion Ailuli (Same-Manufahu)-scaleoerfa	ESTATAL	PDIM	JUVENTUDE NO DESPORTU		Same	Manufahu	Scaleoerfa Unip. Lda	12/PDIM/M-MF/X/2019	\$ 14,668.10	Oct. 7, 2019	0.00%	\$ -	95.95%	96%	0.00%	95.95%	95.95%	0%	95.95%	on going
59	Konstrusaun Fatin isolamentu iha Municipio Manufahu, Timor Leste	MINISTERIO DA SAUDE	LM/CoVID	SAUDE		Same	Manufahu	Daloveya	RDTL-MS-DNA-DC-20-256	\$ 293,664.88	Sept. 12, 2020	0.00%	50%	50%	50%	35.27%	84.87%	84.87%	5%	89.64%	on going
60	Open New Road Turiscas - Mota Belihun Maubere, Turiscas - Liquidoes Stage 1 (Sta. 0+000 - 7+050) Municipality Manufahu	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Belihun	Turiscas	Manufahu	Aidepo Murak Unip.Lda	SSS/250/MOPTC-2016	\$ 3,413,040.53	Sept. 4, 2017	0.00%	49%	49.47%	49.47%	0.00%	49.47%	49.47%	30%	79.10%	on going
61	Konst. Sede Aldeia Fanelo, Suco Liurai	ESTATAL	PDIM	EDIFICIOS PUBLICOS		turiscas	Manufahu	Relmor Unip. Lda	04/PDID/DST-MF/VIII/2015	\$ 34,047.06	Aug. 12, 2015	0.00%	\$ -	88.53%	89%	0.00%	88.53%	88.53%	0%	88.53%	PHO

PROGRES FISIKU FULAN AGOSTO MUNICIPIO MANUFAHI
ANEXO B

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	SUÇO	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	21-Aug			21-Sep			21-Oct			OBSERVASAUN
												Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee	Progresso atual	Montante actual ful	% actual fulan	Progresso atual	this prog	% actual prog	
62	Const. MCK (Saude) Orana	ESTATAL	PDIM	AGUA E SANEAMENTO		turiscas	Manufahi	Gerasaun Malikau Unip. Lda	01/PDIM/M-MF/V/2019	\$ 7,530.00	May 23, 2019	0.00%	\$ -	75.00%	75%	0.00%	75.00%	75.00%	0%	75.00%	PARADO
63	For Preparation of Detail Engineering Design and Building Document Preparation for New Bridges in 2019 Suco Lurais, Maubara - 1 Bera Railaco, Sanfuk, Tuti Luro - Same Fahi Nehan (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS		turiscas	Manufahi	Lelo Engineering Unip. Lda JV PT. Multi Karadiga Jasa & PT. Cipta Design Indonesia	MPW-CS-2000032	\$ 570,200.00	March 25, 2020	0.00%		40.00%	40%	0.00%	40.00%	40.00%	0%	40.00%	
64	Construction and Installation of Water Gravitation System for Multy Village (Manumera, Caimauk and Orana) Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN		turiscas	Manufahi	Terra Livre Unip. Lda	SSS/299/MOPTC-2016	\$ 478,217.51	Nov. 23, 2016	0.00%		90.00%	90.00%	0.00%	90.00%	90.00%	0%	90.00%	PARADO
65	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 4 : Turiscas to Alas	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN		turiscas	Manufahi	Wan Husin Associates SDN. BHD. Jv Consultant & Engineering Intercontinental Unip. Lda	0.00%	79890000.00%	25-Mar-20	0.00%		40.00%	40%	0.00%	40.00%	40.00%	0%	40.00%	

Inspected by :



Eng. Marcelino Amaral, Eng Romulo J.M Henrique

Engenheiro ba Projecto Infraestrutura transportes e Irrigasaun Munisipio Manufahi A D N IP

Inspected by :


Eng Fidelis Mardiano da Costa

Engenheiro Edificio Public, Agua e Saneamento A D N IP

Inspected by :


Eng Silvino D. R. R. Soares
 Enjeineiru M&E, A D N IP

Verified by :



Eng. Aniceto da Costa

Engenheiro Senior Projecto Infraestrutura transportes e Irrigasaun A D N IP

Verified by :



Arch. Francisco Xavier de D Jeronimo Engenheiro Senior ba Edificio Public no Agua e Saneamento A D N IP

Verified by :



Eng Deolindo de Fatima Marques Chefe Sec.Proj. ME & ITC, A D N IP

Certified by :



Eng. Emerenciana da Costa Maia Freitas Coordenadora da Unidade de controlo e validacao qualidade ADN.I.P