**REPÚBLICA DEMOCRÁTICA DE TIMOR LESTE**
**MINISTÉRIO DO PLANO E ORDENAMENTO**

Agência de Desenvolvimento Nacional, Instituto Público

A.D.N, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

# RELATÓRIU MENSÁL IMPLEMENTASAUN PROJETUS MUNISÍPIU COVALIMA

**JULHO 2022**



# SUMÁRIO

## RELATÓRIO

## IMPLEMENTASAUN PROJETU INFRAESTRUTURA IHA MUNICIPIO COVALIMA

## JULHO 2022

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# I. INTRODUSAUN

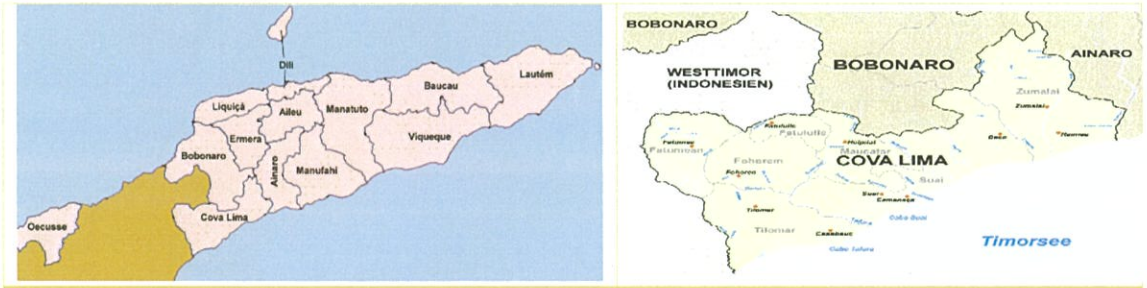
## 1.1 Enkuadramentu Legal

Agência ba Desenvolvimento Nacional,I.P ou ADN, I.P. hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN, I.P. hanesan insituto Púbico (IP), ho Misaun ADN, I.P. nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho kualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análize kustu-benefísiu ne'ebe razoável no viavél.

Depois de Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN, I.P. hanesan insituto Púbico (IP), ADN, I.P. nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvimentu nian.
2. Halo fiskalizasaun no sertifikasaun kualidade ba projetu sira iha programa Kapital Desenvolvimentu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

## 1.2 Perfil Municipio Covalima




Hatudu pozisaun jeográfika Administrasaun Munisipal Covalima iha area luan 1,226 km², ho populasaun ema nain – 59,455 tuir Sensus 2010.Munisipiu Covalima iha Posto

Administrativo 7, Sukus 30 no aldeias 148 ne'ebé hatudu iha Tabela 1. Posto Administrativo Zumalai iha Sukus barak liu kompara ho Sukus seluk iha Administrasaun Munisipal Cova-Lima.

**Tabela 1 : Postos Administrativos,Sucos no Aldeias**

| **Fatululik** | | **Fohorem** | | **Zumalai** | | **Maucatar** | |
|---|---|---|---|---|---|---|---|
| **Sukus** | **Aldeia** | **Sukus** | **Aldeia** | **Suku** | **Aldeia** | **Sukus** | **Aldeia** |
| Fatululik | 3 | Dato 2 | 3 | Tashilin | 4 | Belecassac | 7 |
| Taroman | 5 | Dato 3 | 3 | fatutetu | 5 | Holpilat | 6 |
| | | Fohorem | 5 | lepo | 5 | Matai | 4 |
| | | Lactos | 4 | Lour | 7 | Ogues | 5 |
| | | | | Mape | 3 | | |
| | | | | Raimea | 4 | | |
| | | | | Ucecai | 2 | | |
| | | | | Zulo | 4 | | |
| **Total** | **8** | | **15** | | **34** | | **22** |

| **Suai** | | **Timolar** | | **Fatumean** | |
|---|---|---|---|---|---|
| **sukus** | **Aldeia** | **sukus** | **Aldeia** | **Suku** | **Aldeia** |
| Beco | 11 | Beiseuk | 7 | Belulik leten | 4 |
| Debos | 9 | lalawa | 6 | fatumean | 4 |
| Camnaça | 4 | Maudemo | 7 | Nunu | 4 |
| Labarai | 5 | Casabauk | 3 | | |
| Suai Loro | 5 | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | **43** | | **23** | | **12** |

Data husi: Livro 3 B OJE 2021, pag 39

**Tabela 1.1 : Forca de Trabalho ADN, I.P Municipio Covalima**

| Forca de Trabalho ADN,I.P Municipio Covalima/Suai | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| No | Deskrisaun | Total Membros Kada Tinan | | | | | | |
| | | 2021 | 2022 | 2023 | 2024 | 2025 | Total | OBS |
| 1 | Engineiro | | 4 | | | | 4 | |
| 2 | Administrasaun no Financas | | 0 | | | | 0 | |
| 3 | Motorista | | 1 | | | | 1 | |
| 4 | Seguransa | | 0 | | | | 0 | |
| **Total** | | | 5 | | | | 5 | |

**Tabela 1.2. : Lista Asset ADN,I.P Municipio Covalima**

| ASET ADN,IP MUNICIPIO COVALIMA | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| No | Deskrisaun | Total Aset Kada Tinan | | | | | Total | OBS |
| | | 2021 | 2022 | 2023 | 2024 | 2025 | | |
| 1 | Edificio | | 1 | | | | 1 | Eletricidade, odamatan, janela, ho plumbing presija hadia no pinta foun |
| 2 | Kareta | | 1 | | | | 1 | |
| 3 | Desktop HP / Monitor | | 1 | | | | 1 | Diak |
| 4 | Laptop HP | | 1 | | | | 1 | Presija Troka no aumenta 1 |
| 5 | Printer HP (Kiik hitam&Mutin) | | 1 | | | | 1 | Aat presija troka (A3 warna) |
| 6 | UPS | | 1 | | | | 0 | |
| 7 | Armario File | | 2 | | | | 2 | 1 Aat |
| 8 | Armario Tau hena | | 3 | | | | 3 | Diak |
| 9 | Meja escritorio | | 1 | | | | 1 | Diak |
| 10 | Meja han | | 1 | | | | 1 | Diak |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| 11 | Meja TV (kiik) | | 1 | | | | **1** | Diak |
| 12 | Kadeira han | | 6 | | | | **6** | Diak |
| 13 | Kadeira Rotan + Massa | | 6 | | | | **6** | Diak |
| 14 | Sofa | | 1 Set | | | | **1** | Aat presija troka |
| 15 | Springbed +sumasu 4+sprei 3 | | 3 Set | | | | **3** | Sprei presija troka |
| 16 | Jeleira | | 1 | | | | **1** | Diak |
| 17 | Water Dispenser | | 1 | | | | **1** | Aat |
| 18 | TV + Parabola | | 1 Set | | | | **1** | Aat |
| 19 | AC | | 4 | | | | **4** | 1 aat, 3 presija manutensaun |
| 20 | Kompor | | 1 | | | | **1** | Aat |
| 21 | Kompor Gas | | 1 | | | | **1** | Aat |
| 22 | Rack Piring | | 1 | | | | **1** | Diak |
| 23 | Water Pump Sanyo | | 1 | | | | **1** | Diak |

### 1.3. Lista Projectos

Projetu hotu neébe akumula iha lista neé bazeia ba dadus projetu neébe sei laó hela no mos projetu neébe abandona ona iha tinan barak nia laran, projetu hirak neé fahe tuir lista tabela 1.3.1 Projetu por Fundus Finansiamento, tabela 1.3.2 Projetu por Sector no tabela 1.3.3 Projetu por Ministerio, no lista detallu kada projetu bele hare iha #Anexu A.

**Tabela 1.3.1 : Projecto Municipio Covalima Por Fundus Finansiamentos**

| NO | POSTO ADMINISTRATIVO | TOTAL FI + LM-CD + PDIM + LM-BS + LM-TP + FUNDU COVID-19 | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATO ($) | PERSENTAGEM EXECUSAUN (%) |
| 1 | Fatululik | 2 | $ 2,745,409.37 | 81.02% |
| 2 | Fatumea | 5 | $ 4,001,670.86 | 72.61% |
| 3 | Fohorem | 6 | $ 7,503,950.51 | 92.63% |
| 4 | Maucatar | 4 | $ 1,639,034.35 | 53.08% |
| 5 | Multy Posto | 5 | $ 5,614,470.32 | 81.98% |
| 6 | Suai Villa | 24 | $ 86,706,630.33 | 88.86% |
| 7 | Tilomar | 8 | $ 1,898,097.80 | 60.12% |
| 8 | Zumalai | 16 | $ 22,122,825.15 | 58.65% |
| | **Grand Total** | **70** | **$ 132,232,088.69** | **82.22%** |

| NO | POSTO ADMINISTRATIVO | FI | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATO ($) | PERSENTAGEM EXECUSAUN (%) |
| 1 | Fatululik | 1 | $ 2,445,005.95 | 86.59% |
| 2 | Fatumea | 1 | $ 3,407,674.66 | 78.79% |
| 3 | Fohorem | 4 | $ 7,282,268.51 | 95.45% |
| 4 | Maucatar | 2 | $ 1,326,918.81 | 56.19% |
| 5 | Multy Posto | 3 | $ 5,471,153.29 | 83.57% |
| 6 | Suai Villa | 10 | $ 84,429,538.98 | 90.37% |
| 7 | Tilomar | 3 | $ 1,143,572.50 | 56.50% |
| 8 | Zumalai | 8 | $ 19,458,769.74 | 59.90% |
| | **Grand Total** | **32** | **$ 124,964,902.44** | **84.56%** |

| NO | POSTO ADMINISTRATIVO | LM-CD | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATO ($) | PERSENTAGEM EXECUSAUN (%) |
| 1 | Fatululik | | | |
| 2 | Fatumea | | | |
| 3 | Fohorem | | | |
| 4 | Maucatar | | | |
| 5 | Multy Posto | 2 | $ 143,317.03 | 21.06% |
| 6 | Suai Villa | 4 | $ 1,157,808.36 | 30.79% |
| 7 | Tilomar | 3 | $ 534,590.93 | 57.15% |
| 8 | Zumalai | 2 | $ 807,886.00 | 25.51% |
| | **Grand Total** | **11** | **$ 2,643,602.32** | **33.98%** |

| NO | POSTO ADMINISTRATIVO | PDIM | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATO ($) | PERSENTAGEM EXECUSAUN (%) |
| 1 | Fatululik | | | |
| 2 | Fatumea | 1 | $ 228,246.62 | 96.66% |
| 3 | Fohorem | | | |
| 4 | Maucatar | | | |
| 5 | Multy Posto | | | |
| 6 | Suai Villa | | | |
| 7 | Tilomar | 1 | $ 186,843.31 | 88.71% |
| 8 | Zumalai | 1 | $ 177,630.77 | 96.79% |
| | **Grand Total** | **3** | **$ 592,720.70** | **94.19%** |

| NO | POSTO ADMINISTRATIVO | LM-BS | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATO ($) | PERSENTAGEM EXECUSAUN (%) |
| 1 | Fatululik | 1 | $ 300,403.42 | 35.69% |
| 2 | Fatumea | | | |
| 3 | Fohorem | | | |
| 4 | Maucatar | 1 | $ 242,501.42 | 51.26% |
| 5 | Multy Posto | | | |
| 6 | Suai Villa | | | |
| 7 | Tilomar | 1 | $ 33,091.06 | 72.00% |
| 8 | Zumalai | | | |
| | **Grand Total** | **3** | **$ 575,995.90** | **44.33%** |

| NO | POSTO ADMINISTRATIVO | LM-TP | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATO ($) | PERSENTAGEM EXECUSAUN (%) |
| 1 | Fatululik | | | |
| 2 | Fatumea | 3 | $ 365,749.58 | 0.00% |
| 3 | Fohorem | 2 | $ 221,682.00 | 0.00% |
| 4 | Maucatar | 1 | $ 69,614.12 | 0.00% |
| 5 | Multy Posto | | | |
| 6 | Suai Villa | 6 | $ 585,794.35 | 0.00% |
| 7 | Tilomar | | | |
| 8 | Zumalai | 5 | $ 1,678,538.64 | 56.10% |
| | **Grand Total** | **17** | **$ 2,921,378.69** | **32.24%** |

| NO | POSTO ADMINISTRATIVO | FUNDU COVID-19 | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATO ($) | PERSENTAGEM EXECUSAUN (%) |
| 1 | Fatululik | | | |
| 2 | Fatumea | | | |
| 3 | Fohorem | | | |
| 4 | Maucatar | | | |
| 5 | Multy Posto | | | |
| 6 | Suai Villa | 4 | $ 533,488.64 | 72.23% |
| 7 | Tilomar | | | |
| 8 | Zumalai | | | |
| | **Grand Total** | **4** | **$ 533,488.64** | **72.23%** |

Dadus detallu kada projetu: #Anexu A

**Tabela 1.3.2 : Projecto Municipio Covalima Por Sectores**

| NO | SECTOR PROJECTO | TOTAL MUNICIPIO COVALIMA | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATO ($) | PERSENTAGEM EXECUSAUN (%) |
| 1 | Aeroportos | 2 | $ 72,430,992.54 | 92.84% |
| 2 | Agua E Saneamento | 1 | $ 264,381.80 | 100.00% |
| 3 | Edificios Publicos | 9 | $ 2,585,789.57 | 59.42% |
| 4 | Edukasaun | 18 | $ 2,722,556.08 | 6.32% |
| 5 | Eletrifikasaun Nasional | 5 | $ 2,730,729.02 | 61.19% |
| 6 | Estradas | 19 | $ 39,207,818.72 | 70.71% |
| 7 | Flood Control | 3 | $ 1,338,610.18 | 15.39% |
| 8 | Manutensaun No Rehabilitasaun | 7 | $ 1,507,681.83 | 65.64% |
| 9 | Pontes | 2 | $ 8,755,658.60 | 95.58% |
| 10 | Saude | 4 | $ 687,870.35 | 78.53% |
| | **Grand Total** | **70** | **$ 132,232,088.69** | **82.22%** |

| NO | SECTOR PROJECTO | Fatululik | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATO ($) | PERSENTAGEM EXECUSAUN (%) |
| 1 | Aeroportos | | | |
| 2 | Agua E Saneamento | | | |
| 3 | Edificios Publicos | | | |
| 4 | Edukasaun | | | |
| 5 | Eletrifikasaun Nasional | | | |
| 6 | Estradas | 1 | $ 300,403.42 | 35.69% |
| 7 | Flood Control | | | |
| 8 | Manutensaun No Rehabilitasaun | | | |
| 9 | Pontes | 1 | $ 2,445,005.95 | 86.59% |
| 10 | Saude | | | |
| | **Grand Total** | **2** | **$ 2,745,409.37** | **81.02%** |

| NO | SECTOR PROJECTO | Fatumea | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATO ($) | PERSENTAGEM EXECUSAUN (%) |
| 1 | Aeroportos | | | |
| 2 | Agua E Saneamento | | | |
| 3 | Edificios Publicos | | | |
| 4 | Edukasaun | 3 | $ 365,749.58 | 0.00% |
| 5 | Eletrifikasaun Nasional | | | |
| 6 | Estradas | 1 | $ 3,407,674.66 | 78.79% |
| 7 | Flood Control | | | |
| 8 | Manutensaun No Rehabilitasaun | | | |
| 9 | Pontes | | | |
| 10 | Saude | 1 | $ 228,246.62 | 96.66% |
| | **Grand Total** | **5** | **$ 4,001,670.86** | **72.61%** |

| NO | SECTOR PROJECTO | Fohorem | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATO ($) | PERSENTAGEM EXECUSAUN (%) |
| 1 | Aeroportos | | | |
| 2 | Agua E Saneamento | | | |
| 3 | Edificios Publicos | | | |
| 4 | Edukasaun | 2 | $ 221,682.00 | 0.00% |
| 5 | Eletrifikasaun Nasional | | | |
| 6 | Estradas | | | |
| 7 | Flood Control | | | |
| 8 | Manutensaun No Rehabilitasaun | 3 | $ 971,615.86 | 72.01% |
| 9 | Pontes | 1 | $ 6,310,652.65 | 99.06% |
| 10 | Saude | | | |
| | **Grand Total** | **6** | **$ 7,503,950.51** | **92.63%** |

| NO | SECTOR PROJECTO | Maucatar | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATO ($) | PERSENTAGEM EXECUSAUN (%) |
| 1 | Aeroportos | | | |
| 2 | Agua E Saneamento | | | |
| 3 | Edificios Publicos | | | |
| 4 | Edukasaun | 1 | $ 69,614.12 | 0.00% |
| 5 | Eletrifikasaun Nasional | | | |
| 6 | Estradas | 2 | $ 1,326,918.81 | 56.19% |
| 7 | Flood Control | | | |
| 8 | Manutensaun No Rehabilitasaun | 1 | $ 242,501.42 | 51.26% |
| 9 | Pontes | | | |
| 10 | Saude | | | |
| | **Grand Total** | **4** | **$ 1,639,034.35** | **53.08%** |

| NO | SECTOR PROJECTO | Multy Posto | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATO ($) | PERSENTAGEM EXECUSAUN (%) |
| 1 | Aeroportos | | | |
| 2 | Agua E Saneamento | | | |
| 3 | Edificios Publicos | | | |
| 4 | Edukasaun | | | |
| 5 | Eletrifikasaun Nasional | | | |
| 6 | Estradas | 3 | $ 5,430,116.11 | 82.93% |
| 7 | Flood Control | | | |
| 8 | Manutensaun No Rehabilitasaun | 2 | $ 184,354.21 | 53.84% |
| 9 | Pontes | | | |
| 10 | Saude | | | |
| | **Grand Total** | **5** | **$ 5,614,470.32** | **81.98%** |

| NO | SECTOR PROJECTO | Suai Villa | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATO ($) | PERSENTAGEM EXECUSAUN (%) |
| 1 | Aeroportos | 2 | $ 72,430,992.54 | 92.84% |
| 2 | Agua E Saneamento | 1 | $ 264,381.80 | 100.00% |
| 3 | Edifícios Publicos | 4 | $ 593,329.82 | 55.92% |
| 4 | Edukasaun | 7 | $ 1,406,000.97 | 0.00% |
| 5 | Eletrifikasaun Nasional | 2 | $ 1,218,543.47 | 34.52% |
| 6 | Estradas | 4 | $ 9,442,514.31 | 91.40% |
| 7 | Flood Control | 2 | $ 1,078,087.00 | 0.00% |
| 8 | Manutensaun No Rehabilitasaun | | | |
| 9 | Pontes | | | |
| 10 | Saude | 2 | $ 272,780.42 | 56.38% |
| | **Grand Total** | **24** | **$ 86,706,630.33** | **88.86%** |

| NO | SECTOR PROJECTO | Tilomar | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATO ($) | PERSENTAGEM EXECUSAUN (%) |
| 1 | Aeroportos | | | |
| 2 | Agua E Saneamento | | | |
| 3 | Edifícios Publicos | 4 | $ 795,799.75 | 33.04% |
| 4 | Edukasaun | | | |
| 5 | Eletrifikasaun Nasional | 1 | $ 323,539.34 | 87.54% |
| 6 | Estradas | 1 | $ 482,705.06 | 75.18% |
| 7 | Flood Control | | | |
| 8 | Manutensaun No Rehabilitasaun | 1 | $ 109,210.34 | 60.83% |
| 9 | Pontes | | | |
| 10 | Saude | 1 | $ 186,843.31 | 88.71% |
| | **Grand Total** | **8** | **$ 1,898,097.80** | **60.12%** |

| NO | SECTOR PROJECTO | Zumalai | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATO ($) | PERSENTAGEM EXECUSAUN (%) |
| 1 | Aeroportos | | | |
| 2 | Agua E Saneamento | | | |
| 3 | Edificios Publicos | 1 | $ 1,196,660.00 | 78.70% |
| 4 | Edukasaun | 5 | $ 659,509.41 | 26.07% |
| 5 | Eletrifikasaun Nasional | 2 | $ 1,188,646.21 | 81.35% |
| 6 | Estradas | 7 | $ 18,817,486.35 | 56.80% |
| 7 | Flood Control | 1 | $ 260,523.18 | 79.10% |
| 8 | Manutensaun No Rehabilitasaun | | | |
| 9 | Pontes | | | |
| 10 | Saude | | | |
| | **Grand Total** | **16** | **$ 22,122,825.15** | **58.65%** |

Dadus detallu kada projetu: #Anexu A

**Tabela 1.3.3 : Projecto Municipio Covalima Por Ministerio**

| NO | DONO DO PROJECTO | GRAND TOTAL | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATO ($) | PERSENTAGEM EXECUSAUN (%) |
| 1 | Gabinete Do Primeiro Ministro | 1 | $ 1,196,660.00 | 78.70% |
| 2 | Ministerio Agrikultura E Pescas | 1 | $ 260,523.18 | 79.10% |
| 3 | Ministerio Da Justica | 1 | $ 149,292.80 | 61.70% |
| 4 | Ministerio Das Obras Publicas | 35 | $ 53,279,975.17 | 72.73% |
| 5 | Ministerio Do Interior | 1 | $ 337,328.10 | 0.00% |
| 6 | Ministerio Edukasaun Juventude E Desportu | 19 | $ 2,905,884.88 | 5.92% |
| 7 | Ministerio Planu E Ordenamentu | 1 | $ 264,381.80 | 100.00% |
| 8 | Ministerio Saude | 8 | $ 1,373,959.16 | 74.16% |
| 9 | Ministerio Tranportes E Komunikasaun | 2 | $ 72,430,992.54 | 92.84% |
| 10 | Ministerio Turismo Komercio E Industria | 1 | $ 33,091.06 | 72.00% |
| | **Grand Total** | **70** | **$ 132,232,088.69** | **82.22%** |

| NO | DONO DO PROJECTO | Fatululik | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATO ($) | PERSENTAGEM EXECUSAUN (%) |
| 1 | Gabinete Do Primeiro Ministro | | | |
| 2 | Ministerio Agrikultura E Pescas | | | |
| 3 | Ministerio Da Justica | | | |
| 4 | Ministerio Das Obras Publicas | 2 | $ 2,745,409.37 | 81.02% |
| 5 | Ministerio Do Interior | | | |
| 6 | Ministerio Edukasaun Juventude E Desportu | | | |
| 7 | Ministerio Planu E Ordenamentu | | | |
| 8 | Ministerio Saude | | | |
| 9 | Ministerio Tranportes E Komunikasaun | | | |
| 10 | Ministerio Turismo Komercio E Industria | | | |
| | **Grand Total** | **2** | **$ 2,745,409.37** | **81.02%** |

| NO | DONO DO PROJECTO | Fatumea | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATO ($) | PERSENTAGEM EXECUSAUN (%) |
| 1 | Gabinete Do Primeiro Ministro | | | |
| 2 | Ministerio Agrikultura E Pescas | | | |
| 3 | Ministerio Da Justica | | | |
| 4 | Ministerio Das Obras Publicas | 1 | $ 3,407,674.66 | 78.79% |
| 5 | Ministerio Do Interior | | | |
| 6 | Ministerio Edukasaun Juventude E Desportu | 3 | $ 365,749.58 | 0.00% |
| 7 | Ministerio Planu E Ordenamentu | | | |
| 8 | Ministerio Saude | 1 | $ 228,246.62 | 96.66% |
| 9 | Ministerio Tranportes E Komunikasaun | | | |
| 10 | Ministerio Turismo Komercio E Industria | | | |
| | **Grand Total** | **5** | **$ 4,001,670.86** | **72.61%** |

| NO | DONO DO PROJECTO | Fohorem | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATO ($) | PERSENTAGEM EXECUSAUN (%) |
| 1 | Gabinete Do Primeiro Ministro | | | |
| 2 | Ministerio Agrikultura E Pescas | | | |
| 3 | Ministerio Da Justica | | | |
| 4 | Ministerio Das Obras Publicas | 4 | $ 7,282,268.51 | 95.45% |
| 5 | Ministerio Do Interior | | | |
| 6 | Ministerio Edukasaun Juventude E Desportu | 2 | $ 221,682.00 | 0.00% |
| 7 | Ministerio Planu E Ordenamentu | | | |
| 8 | Ministerio Saude | | | |
| 9 | Ministerio Tranportes E Komunikasaun | | | |
| 10 | Ministerio Turismo Komercio E Industria | | | |
| | **Grand Total** | **6** | **$ 7,503,950.51** | **92.63%** |

| NO | DONO DO PROJECTO | Maucatar | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATO ($) | PERSENTAGEM EXECUSAUN (%) |
| 1 | Gabinete Do Primeiro Ministro | | | |
| 2 | Ministerio Agrikultura E Pescas | | | |
| 3 | Ministerio Da Justica | | | |
| 4 | Ministerio Das Obras Publicas | 3 | $ 1,569,420.23 | 55.43% |
| 5 | Ministerio Do Interior | | | |
| 6 | Ministerio Edukasaun Juventude E Desportu | 1 | $ 69,614.12 | 0.00% |
| 7 | Ministerio Planu E Ordenamentu | | | |
| 8 | Ministerio Saude | | | |
| 9 | Ministerio Tranportes E Komunikasaun | | | |
| 10 | Ministerio Turismo Komercio E Industria | | | |
| | **Grand Total** | **4** | **$ 1,639,034.35** | **53.08%** |

| NO | DONO DO PROJECTO | Multy Posto | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATO ($) | PERSENTAGEM EXECUSAUN (%) |
| 1 | Gabinete Do Primeiro Ministro | | | |
| 2 | Ministerio Agrikultura E Pescas | | | |
| 3 | Ministerio Da Justica | | | |
| 4 | Ministerio Das Obras Publicas | 5 | $ 5,614,470.32 | 81.98% |
| 5 | Ministerio Do Interior | | | |
| 6 | Ministerio Edukasaun Juventude E Desportu | | | |
| 7 | Ministerio Planu E Ordenamentu | | | |
| 8 | Ministerio Saude | | | |
| 9 | Ministerio Tranportes E Komunikasaun | | | |
| 10 | Ministerio Turismo Komercio E Industria | | | |
| | **Grand Total** | **5** | **$ 5,614,470.32** | **81.98%** |

| NO | DONO DO PROJECTO | Suai Villa | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATO ($) | PERSENTAGEM EXECUSAUN (%) |
| 1 | Gabinete Do Primeiro Ministro | | | |
| 2 | Ministerio Agrikultura E Pescas | | | |
| 3 | Ministerio Da Justica | 1 | $ 149,292.80 | 61.70% |
| 4 | Ministerio Das Obras Publicas | 8 | $ 11,739,144.78 | 77.10% |
| 5 | Ministerio Do Interior | | | |
| 6 | Ministerio Edukasaun Juventude E Desportu | 8 | $ 1,589,329.77 | 0.00% |
| 7 | Ministerio Planu E Ordenamentu | 1 | $ 264,381.80 | 100.00% |
| 8 | Ministerio Saude | 4 | $ 533,488.64 | 73.75% |
| 9 | Ministerio Tranportes E Komunikasaun | 2 | $ 72,430,992.54 | 92.84% |
| 10 | Ministerio Turismo Komercio E Industria | | | |
| | **Grand Total** | **24** | **$ 86,706,630.33** | **88.86%** |

| NO | DONO DO PROJECTO | Tilomar | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATO ($) | PERSENTAGEM EXECUSAUN (%) |
| 1 | Gabinete Do Primeiro Ministro | | | |
| 2 | Ministerio Agrikultura E Pescas | | | |
| 3 | Ministerio Da Justica | | | |
| 4 | Ministerio Das Obras Publicas | 3 | $ 915,454.74 | 77.83% |
| 5 | Ministerio Do Interior | 1 | $ 337,328.10 | 0.00% |
| 6 | Ministerio Edukasaun Juventude E Desportu | | | |
| 7 | Ministerio Planu E Ordenamentu | | | |
| 8 | Ministerio Saude | 3 | $ 612,223.90 | 66.12% |
| 9 | Ministerio Tranportes E Komunikasaun | | | |
| 10 | Ministerio Turismo Komercio E Industria | 1 | $ 33,091.06 | 72.00% |
| | **Grand Total** | **8** | **$ 1,898,097.80** | **60.12%** |

| NO | DONO DO PROJECTO | Zumalai | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATO ($) | PERSENTAGEM EXECUSAUN (%) |
| 1 | Gabinete Do Primeiro Ministro | 1 | $ 1,196,660.00 | 78.70% |
| 2 | Ministerio Agrikultura E Pescas | 1 | $ 260,523.18 | 79.10% |
| 3 | Ministerio Da Justica | | | |
| 4 | Ministerio Das Obras Publicas | 9 | $ 20,006,132.56 | 58.26% |
| 5 | Ministerio Do Interior | | | |
| 6 | Ministerio Edukasaun Juventude E Desportu | 5 | $ 659,509.41 | 26.07% |
| 7 | Ministerio Planu E Ordenamentu | | | |
| 8 | Ministerio Saude | | | |
| 9 | Ministerio Tranportes E Komunikasaun | | | |
| 10 | Ministerio Turismo Komercio E Industria | | | |
| | **Grand Total** | **16** | **$ 22,122,825.15** | **58.65%** |

Dadus detallu kada projetu: #Anexu A

**Tabela 1.4 : Dadus Populasaun Munisipiu Covalima**

| Posto Administrativu, Suku no Sexu | 2022 | | | | |
|---|---|---|---|---|---|
| | Total | Idade Poduktivu (idade 15-64) | | Idade la Produktivu (idade 0-14+65 ba leten) | |
| | | Male | Female | Male | Female |
| Fatululic | 2,173 | 1,840 | 1,989 | 1,878 | 1,782 |
| Fatumean | 3,516 | 830 | 903 | 921 | 862 |
| Fohorem | 4,442 | 1,216 | 1,282 | 981 | 963 |
| Maucatar | 9,764 | 2,886 | 2,893 | 2,056 | 1,930 |
| Suai | 28,195 | 8,707 | 8,409 | 5,590 | 5,488 |
| Tilomar | 8,515 | 2,394 | 2,281 | 1,967 | 1,873 |
| Zumalai | 14,266 | 3,923 | 3,966 | 3,255 | 3,122 |

Fontes : Projeksaun Populasaun bazeia ba Sensus Populasaun no Umakain 2015,

Direccao Geral de Estatistika, MoF

## II. PROGRESU FISIKU

### 2.1 Progresso Fisiku Kada Fulan

Progresu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan ne'e nia laran, husi lista ne'ebe iha #Anexu B hatudu progresu actual fulan ida ne'e ho nia porsentagen servisu, montante actual bazeia ba orsamentu neébe hetan husi progresu fulan ida neé, ikus liu porsentagen actual fulan ida neé hatudu progressu fisiku komulativu husi porsentu anterior no fulan ida neé nian, lista kompletu ba detallu bele hareé iha #Anexu B, detallu ba Back-up Fotografia #Anexu C1, detallu ba Back-up BoQ #Anexu C2 no Instrusaun Servisu bele hareé #Anexu D.

## III. OBSTÁCLO IHA TERENU

### 3.1 Obstáclo Servisu Iha Terenu

1. Durante Equipa ADN, I.P. Covalima halo monitorizasaun no Inspeksaun hasoru obstaklo sira iha Terreno mak hanesan:

    - Kombustivel ne'ebe parte Logistika oferese la to wainhira ami halo movimentasaun ba inspeksaun no monitorizasaun maximo.

    - Iha Projeto balun iha terreno la iha Site supervisor husi projeto nain hanesan exemplo Projeto husi Ministerio do Interior. No wainhira iha mudansa ruma iha terreno atu halo kofirmasaun ba malu, presiza hein tan tempo, tamba sei hein desloasaun husi Dili mak ba.

    - Ami nia actividade realizasaun la hanesan tuir Plano ne'ebe aprova ona, tamba tempo balun sei halo rekomendasaun pagamento iha Dili, no lakolizasaun balun tempu udan kareta ba la diak ho nune'e projetu balun status on progress hela maibe nia progresu Fulan ida ne'e 0.00%.

- Durante Equipa ADN, I.P. Covalima halo servisu iha Eskritorio ADN, I.P. Municipiu hasoru obstaklo sira mak hanesan:

    - Ami nafatin hasoru difikuldade ba Printer, tamba printer ne'ebe iha at no la funsiona ona.

    - La Iha UPS ne'ebe atu suporta Komputador

- Obstáclo parte Eletricidade

1. Iha Fulan Abril nia laran iha projetu balun neébe ami labele ba halo inspesaun tamba espasu ba lina estricidade mak laiha desde tinan kotuk no mos tempu latoo.

## IV. REKOMENDASAUN IHA TERENU

### 4.1 Rekomendasaun Servisu Iha Terenu

- Sujere ba Parte Logistika atu hare asunto presu Komvustivel iha merkado hodi nune bele aumenta tan quantidade kombustivel ba kada Municipio.

- Sujere ba Superior sira atu hato hela informasaun ne'e ba kada lina Ministerail atu rekruta enginheiro Site Supervisor tuir Kuantidade Projeto iha Municipio.

- Husu ba Superior sira atu tetu mos kndisaun sira ne, wainhira hare ami relatorio mensal.

- Husu ba Parte ITC atu Prepara Printer ida ba Municipio Covalima hodi nune bele Fasilita servisu iha Municipio.

- Husu ba Parte IT atu prepara UPS hodi nune ahi mate derepente bele *save* lalais sevisu ne'ebe seidauk *save* ba Komputador.

- Rekomendasaun parte Eletricidade

1. Husu ba Parte superior atu bele hare ba kestaun hirak neé tamba karik projetu neébe laiha ona lina etricidade, husi parte ADN, I.P. sei kontinua ba halo inspesaun ou lae.

**Note: Asinatura husi Eng Municipio Covalima**

| Força de Trabalho ADN,I.P Municipio Covalima/Suai | | | | | | |
|---|---|---|---|---|---|---|
| **No** | **Deskrisaun** | **Identidade** | | | | |
| | | **Naran Kompletu** | **Nu. ID Card** | **Pozisaun** | **Fotografia** | **Asinatura** |
| 1 | Enjineiru | Madelino Deonizo José Magno | 170 | Enjineiru EPAS |  | |
| | | Domingos Soares Martins | 160 | Enjineiru ITI |  | |
| | | Prezenzio Legorio do Carmo Dias Ximenes | 212 | Enjineiru EPAS |  | |
| | | Bosco Dinis de Sousa | 215 | Enjineiru ITI |  | |
| | | Silvino D. R. R. Soares | 177 | Enjineiru METIC |  | |

| | | | | | | |
|---|---|---|---|---|---|---|
| 2 | Enjineira | Tifania Clotaria G. Ornai | 201 | Enjineira VEBD |  | |
| 3 | Motorista | Agustinho Amaral | 068 | Motorista |  | |

# ANEXU A

## MUNICIPIO COVALIMA (LISTA GERAL JULHO )

LOKALIZASAUN PROJETU

| NU. | NARAN PROJETU | DONO PROJETU | KATEGORIA PROJETU | SECTOR | POSTO ADMINISTRATIVO | MUNISIPIU | NARAN COMPANHA | NUMERO KONTRATU | MONTANTE KONTRATU ($) | DATA KONTRATU | PROGRESU FISIKU (%) | PROGRESU PAGAMENTU (%) | PAGAMENTU ($) | BALANSU ($) | STATUS PROJECTO | OBSERVASAUN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | The Undergrading of existing Suai Airport at Covalima Municipality | MINISTERIO DAS OBRAS PUBLICAS | FI | ELETRIFIKASAUN NASIONAL | Suai Villa | Covalima | Divita Unip. Lda | RDTL/MOP-SEE/CGI-PEN:000052 | $ 230,560.12 | July 18, 2017 | 100.00% | 90.00% | $ 207,504.11 | $ 23,056.01 | PHO | Projeto ida ne iha Fase Retensaun |
| 2 | New Installation MV, LV Line and House Connection from Suai Vila to Suai Debos Office District, Tabaklot, Matai, Kiar Laran, Audian, Aldeia Halihun, MDGS, Matai, MDGS Halihun - Covalima Municipality | MINISTERIO DAS OBRAS PUBLICAS | FI | ELETRIFIKASAUN NASIONAL | Suai Villa | Covalima | Eron Power, Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000435 | $ 987,983.35 | Sept. 1, 2016 | 24.00% | 21.57% | $ 213,139.22 | $ 774,844.13 | PENDENTE | Projeto ida ne Parado Hela |
| 3 | Upgrading of Existing Suai Airport, Suai, Timor Leste | MINISTERIO TRANPORTES E KOMUNIKASAUN | FI | AEROPORTOS | Suai Villa | Covalima | PT Waskita Karya (Persero) Tbk | ICB/035/TGAP-2013 | $ 67,687,412.46 | April 24, 2014 | 100.00% | 92.65% | $ 62,709,401.97 | $ 4,978,010.49 | PHO | La halo monitorizasaun tamba kompanhia la hadia defeitus iha tereno hahu husi 2020 to agora. |
| 4 | Construction Supervision for the Upgrading of Existing Suai Airport | MINISTERIO TRANPORTES E KOMUNIKASAUN | FI | AEROPORTOS | Suai Villa | Covalima | Jurutera Perunding Zaaba Sdn. Bhd (Malaysia) | ICB/035/TGAP-2013 | $ 4,743,580.08 | May 30, 2014 | 100.00% | 95.67% | $ 4,538,294.94 | $ 205,285.14 | PHO | |
| 5 | New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro) | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Suai Villa | Covalima | Consorcio Naroman Covalima, Group Lda | SSS/266/MOPTC-2016 | $ 1,223,216.12 | July 10, 2016 | 67.52% | 67.52% | $ 825,918.46 | $ 397,297.66 | Paradu | paradu, kompanhia sei hein aprovasaun VO husi dono projecto. Nomos apoiu finanseiro la sufisiente |
| 6 | Emergency new construction of bridge, gabions and normalization in Busakukun | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Suai Villa | Covalima | Consorcio Zemo Lda | SSS/346/MOPTC-2016 | $ 970,974.30 | Dec. 12, 2016 | 74.13% | 74.13% | $ 719,783.67 | $ 251,190.63 | ABANDONA | Abandona servisu iha tinan 2017 to agora, la iha informsaun klaru husi kompanhia konaba kontinuidade servisu iha tereno. |
| 7 | Rehabilitation of Road From Haemano Bridge to Zumalai Jct. Phase II 5+020 - 10+140 Municipality Covalima | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Suai Villa | Covalima | Nobre Labadai Unipessoal, Lda | SSS/051/MOPTC-2017 | $ 3,802,446.29 | Sept. 11, 2017 | 98.83% | 98.83% | $ 3,758,112.41 | $ 44,333.88 | PHO | Fisiku 100%, PHO. |
| 8 | New Construction of ICU ROOM in Covalima, Timor Leste | MINISTERIO SAUDE | Fundo Covid-19 | EDIFICIOS PUBLICOS | Suai Villa | Covalima | Giovanio | RDTL-MS-DNA-NCB-20-150 | $ 189,960.54 | Sept. 1, 2020 | 95.44% | 95.44% | $ 181,291.82 | $ 8,668.72 | FHO | Projeto ida ne FHO ona, no Osan Balansu ***$ 8,668.72*** fila ba Kofre Estado |
| 9 | New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste | MINISTERIO SAUDE | Fundo Covid-19 | SAUDE | Suai Villa | Covalima | Roman Junior Unipessoal, Lda | RDTL-MS-DNA-NCB-20-166 | $ 262,452.00 | Sept. 23, 2020 | 81.59% | 55.51% | $ 145,679.52 | $ 116,772.48 | ON-GOING | Projeto ida ne remata ona no agora prosesu hela pagamento final. |
| 10 | New Construction of Laboratory for Covid 19 at Suai Referal Hospital, Ministry of Health Timor-Leste | MINISTERIO SAUDE | Fundo Covid-19 | EDIFICIOS PUBLICOS | Suai Villa | Covalima | Manu Bey Unip Lda | RDTL-MS-DNA-RBK-20-184 | $ 70,747.68 | Jan. 11, 2021 | 91.69% | 82.52% | $ 58,383.19 | $ 12,364.49 | PHO | Projeto ida nee agora remata ona, hein relatorio 100% husi projeto nain |
| 11 | Rehabilitation of Road From Haemano Bridge - Zumalai Jct. Phase I 0+000 - 5+020 Municipality Covalima | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Suai Villa | Covalima | WTJ Contraction Unipesoal Lda | SSS/322/MOPTC-2016 | $ 3,445,877.60 | Nov. 21, 2016 | 100.00% | 96.54% | $ 3,326,487.08 | $ 119,390.52 | FHO | Halo pagamentu retensaun 12% ( FHO ) |
| 12 | New Construction of Interior Fence for Prison in Suai Municipality | MINISTERIO DA JUSTICA | LM-CD | EDIFICIOS PUBLICOS | Suai Villa | Covalima | Fraternity Unipessoal Lda | MJ-062/OUTUBRO/2021 | $ 149,292.80 | Sept. 19, 2021 | 80.07% | 61.70% | $ 92,120.77 | $ 57,172.03 | ON-GOING | Projeto ida ne agora lao hela |
| 13 | Prefurasaun No Kanalizasaun Bee Mos Iha Aldeia Gala | MINISTERIO PLANU E ORDENAMENTU | LM-CD | AGUA E SANEAMENTO | Suai Villa | Covalima | Paya's Sisters | 002.LM/RDTL/MPIE/A.D.N /Da Rfq/VI/2019/EDIFICIO DEPARTMENT | $ 264,381.80 | July 3, 2019 | 100.00% | 100.00% | $ 264,381.80 | $ 1,398.61 | FHO | Projeto ida nee halo ona pagamento retensaun balu, tuir CPV nebe parte financas ADN,I.P Prepara, no balansu $ 1,398.61 sei halo tan pagamento iha tinan 2022 |
| 14 | Konstrusaun Foun ba ESTV Akara Laran, Suai | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-CD | EDIFICIOS PUBLICOS | Suai Villa | Covalima | Roman Junior Unipessoal, Lda | NCB:04/MEJD/DNA/2021 | $ 183,328.80 | 26-11-2021 | 11.48% | 0.00% | $ - | $ 183,328.80 | ON-GOING | Projeto ida ne agora lao hela, maibe lao tarde liu, tamba kontrator seidauk supply material ba terreno |
| 15 | Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Suai Villa | Covalima | MEJD PKRIE EBF LAEN TOLU | Kontratu ho Grupo Comunitario | $ 128,627.66 | Oct. 15, 2021 | 22.95% | 0.00% | $ - | $ 128,627.66 | ON-GOING | Projeto ida ne Progressu fisiku fulan Julho 2022 nian 0% tamba grupo sira la iha aktividade desde kadas udan boot akontese iha Covalima no susar atu lori material tama ba terreno. |
| 16 | Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Suai Villa | Covalima | MEJD PKRIE EBF HOLBULO | Kontratu ho Grupo Comunitario | $ 72,561.80 | Oct. 15, 2021 | 25.49% | 0.00% | $ - | $ 72,561.80 | ON-GOING | Projeto ida ne agora lao hela, maibe lao tarde tamba sei hein pedido pagamento hodi nune bele aselera servisu |

# ANEXU A

## MUNICIPIO COVALIMA (LISTA GERAL JULHO )

LOKALIZASAUN PROJETU

| NU. | NARAN PROJETU | DONO PROJETU | KATEGORIA PROJETU | SECTOR | POSTO ADMINISTRATIVO | MUNISIPIU | NARAN COMPANHA | NUMERO KONTRATU | MONTANTE KONTRATU ($) | DATA KONTRATU | PROGRESU FISIKU (%) | PROGRESU PAGAMENTU (%) | PAGAMENTU ($) | BALANSU ($) | STATUS PROJECTO | OBSERVASAUN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Suai Villa | Covalima | MEJD PKRIE EBF MAUCOLA | Kontratu ho Grupo Comunitario | $ 65,448.21 | Oct. 15, 2021 | 31.60% | 0.00% | $ - | $ 65,448.21 | ON-GOING | Projeto ida ne agora lao hela, maibe lao tarde tamba sei hein pedido pagamento hodi nune bele aselera servisu |
| 18 | Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Suai Villa | Covalima | MEJD PKRIE EPE BUSACUCUN | Kontratu ho Grupo Comunitario | $ 112,750.45 | Oct. 15, 2021 | 21.31% | 0.00% | $ - | $ 112,750.45 | ON-GOING | Projeto ida ne agora lao hela, maibe lao tarde tamba sei hein pedido pagamento hodi nune bele aselera servisu |
| 19 | Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Suai Villa | Covalima | MEJD PKRIE EPE AKAR LARAN | Kontratu ho Grupo Comunitario | $ 102,502.01 | Oct. 15, 2021 | 25.37% | 0.00% | $ - | $ 102,502.01 | ON-GOING | Projeto ida ne agora lao hela, maibe lao tarde tamba sei hein pedido pagamento hodi nune bele aselera servisu |
| 20 | Konstrusaun ka Rehabilitasaun ba Escola ESG Suai | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Suai Villa | Covalima | MEJD PKRIE ESGP SUAI | Kontratu ho Grupo Comunitario | $ 103,904.22 | Oct. 15, 2021 | 26.32% | 0.00% | $ - | $ 103,904.22 | ON-GOING | Projeto ida ne agora lao hela, maibe lao tarde tamba sei hein pedido pagamento hodi nune bele aselera servisu |
| 21 | Project Construction of Check Dam in Zolai River Municipality Covalima | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | FLOOD CONTROL | Suai Villa | Covalima | MOP-W-220003 | Santana Diak Unipessoal Lda | $ 560,804.96 | Jan. 31, 2022 | 69.84% | 0.00% | $ - | $ 560,804.96 | ON-GOING | On Progress |
| 22 | New Construction of Path way Conection of ICU Building and Isolation Building at Hospital Referal Suai, Covalima, Timor-Leste | MINISTERIO SAUDE | Fundo Covid-19 | SAUDE | Suai Villa | Covalima | RDTL-MS-C19-DNA-DC-21-234 | Milcha Unip Lda | $ 10,328.42 | Jan. 15, 2022 | 87.25% | 78.52% | $ 8,110.13 | $ 10,328.42 | ON-GOING | Projeto ida nee agora iha fase retensaun |
| 23 | New Construction of ESCOLA CAFE building in Covalima Municipality | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | FI | EDUKASAUN | Suai Villa | Covalima | NCB/321/MEJD-2021 | JLC,LDA., IN JOINT VENTURE WITH AITULA, LDA | $ 820,206.62 | 8-Jun-22 | 1.82% | 0.00% | $ - | $ 820,206.62 | ON-GOING | Projeto ida ne agora lao hela |
| 24 | Project Check Dam In Haimanu River, Municipality Covalima | MINISTERIO DAS OBRAS PUBLICAS | FI | FLOOD CONTROL | Suai Villa | Covalima | MOP-W-220005 | Romante Pty. Ltd | $ 517,282.04 | Jan. 24, 2022 | 13.08% | 0.00% | $ - | $ 517,282.04 | ON-GOING | Projeto ida nee agora lao hela |
| 25 | New Installation of MV, LV Line and House Connection from Suco Sadahur to Posto Administrativo Tilomar - Covalima Municipality | MINISTERIO DAS OBRAS PUBLICAS | FI | ELETRIFIKASAUN NASIONAL | Tilomar | Covalima | Lalenok Fronteira, unip.lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366 | $ 323,539.34 | July 6, 2016 | 100.00% | 87.54% | $ 283,223.74 | $ 40,315.60 | ON-GOING | Projeto ida ne remata ona no la iha tan item seluk atu kontinua |
| 26 | River normalization and protection in Fatuk Oan | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Tilomar | Covalima | Consorcio Lorico Covalima | SSS/263/MOPTC-2016 | $ 482,705.06 | July 10, 2016 | 75.18% | 75.18% | $ 362,886.49 | $ 119,818.57 | PENDENTE | Projecto refere abandona kleur ona husi kompanhia ate agora la iha aktividade servisu iha tereno. |
| 27 | Rehabilitasaun Merkadu Tradisional iha Fronteira Salele- Suai- Covalima | MINISTERIO TURISMO KOMERCIO E INDUSTRIA | LM-BS | EDIFICIOS PUBLICOS | Tilomar | Covalima | Ota Gelor | RDTL:73/GMTAC/X//2015 | $ 33,091.06 | Aug. 8, 2014 | 80.00% | 72.00% | $ 23,825.57 | $ 9,265.49 | ON-GOING | Projeto ida ne agora rehabilita fali ona ba fatin karantina |
| 28 | Construction of Health Post and Residence for Health Staff in Suku Beiseuk | MINISTERIO SAUDE | PDIM | SAUDE | Tilomar | Covalima | Joia Camenasa Unip. Lda | 06/A.M.Covalima/KDM-AMP/IX/2019 | $ 186,843.31 | Sept. 16, 2019 | 98.57% | 88.71% | $ 165,749.31 | $ 21,094.00 | ON-GOING | Projeto ida ne agora iha fase retensaun |
| 29 | Lookeu Chainage 0+000 - 6+000, Casabau 008 Chainage 0+000 - 3+000, Casabau 012 Chainage 0+000 - 3+500, Casabau 018 Chainage 0+000 - 2+700, Naguidal - Lour Chainage 0+000 - 4+000, Boardikun - Mape Chainage 0+000 - 8+000, Data - Tolu Chainage 0+000 - 9+600 / 162 | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | MANUTENSAUN NO REHABILITASAUN | Tilomar | Covalima | Futuro Mane Mesak Unip. Lda | RDTL | $ 109,210.34 | Aug. 13, 2019 | 72.42% | 60.83% | $ 66,429.82 | $ 42,780.52 | Paradu | Projecto nee paradu tamba husi kompanhia sei hein hela rekomendasaun pagamentu anterior nian nebe to agora seidauk tama iha konta bankaria kompania nian. |
| 30 | Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste | MINISTERIO SAUDE | LM-CD | EDIFICIOS PUBLICOS | Tilomar | Covalima | Figelato Unip. Lda | RDTL-MS-DNA-NCB-20-217 | $ 129,595.17 | Abr. 21, 2021 | 99.78% | 89.80% | $ 116,381.60 | $ 13,213.57 | ON-GOING | Projeto ida ne agora iha fase retensaun |
| 31 | New Construction of Health Post and Doctor House Buiding in Beisuk, Tilomar, Covalima, Timor Leste (Niquir) | MINISTERIO SAUDE | LM-CD | EDIFICIOS PUBLICOS | Tilomar | Covalima | Carame Unip Lda | RDTL-MS-DNA-ICB-21-071 | $ 295,785.42 | Aug. 18, 2021 | 49.39% | 41.48% | $ 122,690.87 | $ 173,094.55 | ON-GOING | Projeto ida ne agora lao hela, maibe lao tarde tamba projeto nain menus de Kontrolo no kompnhia mos servisu la ho seriedade |

# ANEXU A

## MUNICIPIO COVALIMA (LISTA GERAL JULHO )

LOKALIZASAUN PROJETU

| NU. | NARAN PROJETU | DONO PROJETU | KATEGORIA PROJETU | SECTOR | POSTO ADMINISTRATIVO | MUNISIPIU | NARAN COMPANHA | NUMERO KONTRATU | MONTANTE KONTRATU ($) | DATA KONTRATU | PROGRESU FISIKU (%) | PROGRESU PAGAMENTU (%) | PAGAMENTU ($) | BALANSU ($) | STATUS PROJECTO | OBSERVASAUN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 32 | New Construction of U.P.F. Building in Covalima. LOT.1: New Construction of U.P.F. Building at Mota Masin | MINISTERIO DO INTERIOR | FI | EDIFICIOS PUBLICOS | Tilomar | Covalima | Joia Camenasa Unip. Lda | NCB/087/MI-2021 | $ 337,328.10 | Jan. 10, 2022 | 11.37% | 0.00% | $ - | $ 337,328.10 | ON-GOING | Projeto ida ne agora lao hela, no Dono do Projeto seidauk submete Soft Copy BOQ kontrato |
| 33 | R4D Rural Road Rehabilitation Data - Tolu Chainage 9+600 - 11+100 Covalima Municipality | MINISTERIO DAS OBRAS PUBLICAS | FI | MANUTENSAUN NO REHABILITASAUN | Fohorem | Covalima | Unidade Unip Lda | RT/027/MOP-2019 | $ 284,245.59 | Dec. 20, 2019 | 100.00% | 100.00% | $ 284,245.58 | $ 0.01 | FHO | FHO, halo ona rekomendasaun pagamentu retensaun. Nomos projecto ne'e entrega ona ba dono projecto |
| 34 | R4D Rural Road Rehabilitation Dato- Tolu Chainage 11+100 - 12+600 Covalima Municipality | MINISTERIO DAS OBRAS PUBLICAS | FI | MANUTENSAUN NO REHABILITASAUN | Fohorem | Covalima | Verde Caisahe Lda | NCB/057/MOP-2019 | $ 283,833.62 | March 1, 2020 | 100.00% | 90.00% | $ 255,450.25 | $ 28,383.37 | PHO | Progresu Fisiku 100% PHO |
| 35 | Construction, Rehabilitation and Installation of Clean Water with System Gravitation in Suco Fohorem Villa | MINISTERIO DAS OBRAS PUBLICAS | FI | MANUTENSAUN NO REHABILITASAUN | Fohorem | Covalima | Loro Metan Unipesola. Lda | SSS/293/MOPTC-2016 | $ 403,536.65 | Nov. 22, 2016 | 45.05% | 39.65% | $ 159,993.44 | $ 243,543.21 | PENDENTE | Projeto ida ne abandona hela |
| 36 | Construction of Baer Bridge | MINISTERIO DAS OBRAS PUBLICAS | FI | PONTES | Fohorem | Covalima | PT. Duta Graha | RDTL- 120002189 | $ 6,310,652.65 | 23-May-10 | 100.00% | 99.06% | $ 6,251,415.94 | $ 59,236.71 | PENDENTE | Projetu refere atinge 100% iha tinan 7 liu ba kotuk, balansu nebe'e iha presija halo konfirmasaun ho dono projetu e nomos hare fila fali iha pagamentu anterior nian, hodi nune bele hatene lolos osamentu nebe'e sei iha balansu nia disposizaun |
| 37 | Konstrusaun ka Rehabilitasaun ba Escola EBF 1,2 Aitos | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Fohorem | Covalima | MEJD PKRIE EBF 1,2 AITOS | Kontratu ho Grupo Comunitario | $ 109,418.63 | Oct. 15, 2021 | 15.42% | 0.00% | $ - | $ 109,418.63 | ON-GOING | On Progress |
| 38 | Konstrusaun ka Rehabilitasaun ba Escola ESTV Nutetu de Fohorem | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Fohorem | Covalima | MEJD PKRIE ESTV NUTETU DE FOHOREM | Kontratu ho Grupo Comunitario | $ 112,263.37 | Oct. 15, 2021 | 16.80% | 0.00% | $ - | $ 112,263.37 | ON-GOING | On Progress |
| 39 | Construction Open New Road Belulic Leten to Belulic Craic for Patroling the Border Sta. 0+000 - Sta. 9+160 | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Fatumea | Covalima | Be'e horis, Unip. Lda | SSS/103/MOPTC-2017 | $ 3,407,674.66 | Sept. 15, 2017 | 90.63% | 78.79% | $ 2,685,016.49 | $ 722,658.17 | ON-GOING | Progressu Fisiku finaliza ona 100% iha tereno, no hein aprovasaun CCO No.2 husi Dono projecto hodi lori ba prosesu pagamentu nian iha periode tuir mai. |
| 40 | Konstrusaun Edificio Posto Saude No Konstrusaun Recidensia Mediku Nanu-Fatumea | MINISTERIO SAUDE | PDIM | SAUDE | Fatumea | Covalima | Unidade Unip Lda | 05/A.M.Covalima/KDM-AMP/VII/2019 | $ 228,246.62 | Sept. 16, 2019 | 96.66% | 96.66% | $ 220,615.79 | $ 7,630.83 | ON-GOING | Projeto ida ne halo ona pagamento Retensaun bazeia ba Justifikasaun husi Projeto nain. Balansu osan ***$ 7,630.83*** fila ba Kofre Estado |
| 41 | Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Fatumea | Covalima | MEJD PKRIE EBF 1,2 MACOCON | Kontratu ho Grupo Comunitario | $ 75,543.07 | Oct. 15, 2021 | 26.64% | 0.00% | $ - | $ 75,543.07 | ON-GOING | On Progress |
| 42 | Konstrusaun ka Rehabilitasaun ba Escola EBC Fatumea | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Fatumea | Covalima | MEJD PKRIE EBC FATUMEA | Kontratu ho Grupo Comunitario | $ 174,827.75 | Oct. 15, 2021 | 20.46% | 0.00% | $ - | $ 174,827.75 | ON-GOING | On Progress |
| 43 | Konstrusaun ka Rehabilitasaun ba Escola EBF Traducama | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Fatumea | Covalima | MEJD PKRIE EBF TRADUCAMA | Kontratu ho Grupo Comunitario | $ 115,378.76 | Oct. 15, 2021 | 19.25% | 0.00% | $ - | $ 115,378.76 | ON-GOING | On Progress |
| 44 | Road Maintenance Section Taroman - Datorua - Fatumeta (A016) 13.15 Km Section Covalima Municipality (162) | MINISTERIO DAS OBRAS PUBLICAS | LM-BS | ESTRADAS | Fatululik | Covalima | Jufado | NCB-MOP-190014 | $ 300,403.42 | Oct. 8, 2019 | 39.66% | 35.69% | $ 107,214.96 | $ 193,188.46 | ABANDONA | kondisaun aktual agora iha tereno abandona hela tamba kompanhia la iha finaseiru nebe'e suficiente hodi apoiu aktividade servisu iha tereno |
| 45 | Construction of Taroman Bridge | MINISTERIO DAS OBRAS PUBLICAS | FI | PONTES | Fatululik | Covalima | Ensul Engenharia, S.A. | RDTL- 11005004 | $ 2,445,005.95 | Nov. 10, 2011 | 100.00% | 86.59% | $ 2,117,121.82 | $ 327,884.13 | PENDENTE | Projetu refere atinge 100% iha tinan 7 liu ba kotuk, balansu nebe'e iha presija halo konfirmasaun ho dono projetu e nomos hare fila fali iha pagamentu anterior nian, hodi nune bele hatene lolos osamentu nebe'e sei iha balansu nia disposizaun |

# ANEXU A

## MUNICIPIO COVALIMA (LISTA GERAL JULHO )

LOKALIZASAUN PROJETU

| NU. | NARAN PROJETU | DONO PROJETU | KATEGORIA PROJETU | SECTOR | POSTO ADMINISTRATIVO | MUNISIPIU | NARAN COMPANHA | NUMERO KONTRATU | MONTANTE KONTRATU ($) | DATA KONTRATU | PROGRESU FISIKU (%) | PROGRESU PAGAMENTU (%) | PAGAMENTU ($) | BALANSU ($) | STATUS PROJECTO | OBSERVASAUN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 46 | Rehabilitation of Roads 5.400 Km (0+000-5+400) Aldeia Leogore to Aldeia iha Roads Covalima Municipality | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Maucatar | Covalima | Maun Alin Suai Unip Lda | SSS/135/MOPTC-2016 | $ 955,722.62 | July 29, 2016 | 97.84% | 78.02% | $ 745,653.07 | $ 210,069.55 | ON-GOING | Progressu fisiku finaliza ona 100% iha tereno, Maibe dezenho no Variation seidauk iha aprovasaun husi dono projecto |
| 47 | Rebidding of Project Road Maintenance Sections ; Suai, Maucatar - Lelaus Municipality Covalima (162) | MINISTERIO DAS OBRAS PUBLICAS | LM-BS | MANUTENSAUN NO REHABILITASAUN | Maucatar | Covalima | Verde Caisahe Lda | NCB-MOP-190010 | $ 242,501.42 | Dec. 15, 2019 | 56.96% | 51.26% | $ 124,309.81 | $ 118,191.61 | ABANDONA | Kondisaun aktual agora iha tereno Abandona hela tamba kompanhia la iha finaseiru nebe'e suficiente hodi apoiu aktividade servisu iha tereno |
| 48 | Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Maucatar | Covalima | MEJD PKRIE EBF HAS -AIN | Kontratu ho Grupo Comunitario | $ 69,614.12 | Oct. 15, 2021 | 32.01% | 0.00% | $ - | $ 69,614.12 | ON-GOING | On Progress |
| 49 | Rural Road Rehabilitation of Lookeu Chainage 6+000-9+000 (3km), Covalima Municipality | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Maucatar | Covalima | Holpilat Unipesoal Lda | RT/037/MOP-2021 | $ 371,196.19 | Jan. 3, 2022 | 5.56% | 0.00% | $ - | $ 371,196.19 | Pendente | On Progress |
| 50 | New Installation MV, LV Line and House Connection from Bulo to Zulo - Covalima Municipality | MINISTERIO DAS OBRAS PUBLICAS | FI | ELETRIFIKASAUN NASIONAL | Zumalai | Covalima | Foho Rua Unip. Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000404 | $ 466,841.13 | July 6, 2016 | 82.01% | 73.80% | $ 344,551.37 | $ 122,289.76 | ON-GOING | Projeto ida ne remata ona no la iha tan item seluk atu kontinua |
| 51 | New Installation Mv, Lv Line & House Connection From Bulo to Lepo and Hohopu, Zumalai - Covalima Municipality | MINISTERIO DAS OBRAS PUBLICAS | FI | ELETRIFIKASAUN NASIONAL | Zumalai | Covalima | Mania Unip, Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000427 | $ 721,805.08 | Sept. 1, 2016 | 96.00% | 86.24% | $ 622,455.90 | $ 99,349.18 | ON-GOING | Projeto ida ne remata ona no la iha tan item seluk atu kontinua |
| 52 | Upgrading of Cassa-Zumalai Roads Jct. Zumalai-Harekain Road (Km 00+000-Km 04+000), Municipality of Covalima | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Zumalai | Covalima | Clardel Interprice Unip Lda | SSS/227/MOPTC-2016 | $ 3,026,312.56 | Sept. 13, 2016 | 70.39% | 60.64% | $ 1,835,036.16 | $ 1,191,276.40 | ABANDONA | Obra ne'e sei iha balansu osamentu ba fisiku kontrusaun nian, maibe obra ne'e Abandona iha tinan 2019 to agora la iha informasaun ruma husi kompanhia konaba kontinuidade obra refere. |
| 53 | Rehabilitation of Road From Haemanu Bridge Zumalai Junction ( 0+000 - 20+316) Phase III Sta. 10+140 - 15+180 Municipality Covalima | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Zumalai | Covalima | Star Suai, Lda | SSS/050/MOPTC-2017 | $ 3,461,708.40 | Sept. 7, 2017 | 99.46% | 89.51% | $ 3,098,636.12 | $ 363,072.28 | PHO | Fisiku 100%, PHO. |
| 54 | Rehabilitation of be'e mean roads | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Zumalai | Covalima | Roman Junior Unipessoal, Lda | SSS/049/MOPTC-2017 | $ 3,645,870.73 | Sept. 5, 2017 | 96.33% | 92.75% | $ 3,381,632.29 | $ 264,238.44 | PHO | Hein prosesu pagamentu 100%,no halo PHO ba dono projecto |
| 55 | Konstrusaun Igreza Paroquia Zumalai | GABINETE DO PRIMEIRO MINISTRO | LM-TP | EDIFICIOS PUBLICOS | Zumalai | Covalima | Aitula Construction, Lda | 002/NC-ZC/VII/2015 | $ 1,196,660.00 | Aug. 1, 2015 | 87.44% | 78.70% | $ 941,722.09 | $ 254,937.91 | ON-GOING | Projeto ida remata ona no ate a data kompanhia seidauk submete pagamento final |
| 56 | Konstrusaun Eskola Tekniko Professional Zumalai | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | PDIM | EDUKASAUN | Zumalai | Covalima | Sabudoi Unip. Lda | 03/A.M.Covalima/KDM-AMP/VII/2019 | $ 177,630.77 | July 15, 2019 | 96.79% | 96.79% | $ 171,935.57 | $ 5,695.20 | PHO | Projeto ida ne halo ona FHO. Osan balansu fial ba Kofre Estado |
| 57 | Rural Roads Periodik Maintenance Lepo - Lour Chainage 0+000-3+000 | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Zumalai | Covalima | Futuro Mane Mesak Unip. Lda | MPW-W-190260 | $ 73,033.49 | Dec. 19, 2019 | 89.63% | 38.51% | $ 28,127.77 | $ 44,905.72 | PHO | Obra ne'e remata ona 100%,iha fulan Junho 2021 hein submisaun pagamentu husi kompanhia ba dono projecto |
| 58 | Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai Road Section 8 : Zulo - Jct Zumalai ( 30+100 - 35+120 km ) Municipality Covalima | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Zumalai | Covalima | Octogono Constru. Unip. Lda | SSS/067/MOPTC-2017 | $ 3,748,915.76 | Sept. 7, 2017 | 48.88% | 30.95% | $ 1,160,430.04 | $ 2,588,485.72 | Paradu | Projecto refere sei paradu hela tamba kompanhia hein hela aprovasaun CCO husi dono Projecto. |
| 59 | Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai ( 50+900 km ), Road Section : Jct A16 Uele'o - Jct A02 Zumalai ( 35+120 ) Road Section 7 : Fatulito - Zulo ( 25+800 - 30+100 ) Municipality Bobonaro - Covalima | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Zumalai | Covalima | Marino Enterprises, Lda | SSS/065/MOPTC-2017 | $ 4,314,282.59 | Sept. 12, 2017 | 48.27% | 27.46% | $ 1,184,893.23 | $ 3,129,389.36 | Paradu | Projecto refere sei paradu hela tamba kompanhia hein hela aprovasaun CCO husi dono Projecto. |
| 60 | Manutensaun no Konstrusaun Kanais Irrigasaun iha Oebaba - Covalima | MINISTERIO AGRIKULTURA E PESCAS | LM-CD | FLOOD CONTROL | Zumalai | Covalima | Lifran Unip. Lda | RDTL-2021-15595 | $ 260,523.18 | Oct. 5, 2021 | 87.89% | 79.10% | $ 206,078.51 | $ 54,444.67 | PHO | Progressu iha tereno finaliza ona 100%,hein prosesu pagamentu |
| 61 | Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Zumalai | Covalima | MEJD PKRIE EBC ZUMALAI | Kontratu ho Grupo Comunitario | $ 160,283.28 | Oct. 15, 2021 | 34.68% | 0.00% | $ - | $ 160,283.28 | ON-GOING | On Progress |
| 62 | Konstrusaun ka Rehabilitasaun ba Escola EBF Uce-Cai | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Zumalai | Covalima | MEJD PKRIE EBF UCE-CAI | Kontratu ho Grupo Comunitario | $ 109,981.83 | Oct. 15, 2021 | 12.00% | 0.00% | $ - | $ 109,981.83 | ON-GOING | Projeto ida ne Progressu Fisiku fulan Julho 2022 nian 0% tamba Parte A D N labele ba halo monitorizasaun tamba tempo udan asesu dalan la diak |
| 63 | Konstrusaun ka Rehabilitasaun ba Escola EBF Salasa | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Zumalai | Covalima | MEJD PKRIE EBF SALASA | Kontratu ho Grupo Comunitario | $ 110,004.78 | Oct. 15, 2021 | 26.33% | 0.00% | $ - | $ 110,004.78 | ON-GOING | Projeto ida ne agora lao hela |

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

# ANEXU A

## MUNICIPIO COVALIMA (LISTA GERAL JULHO )

LOKALIZASAUN PROJETU

| NU. | NARAN PROJETU | DONO PROJETU | KATEGORIA PROJETU | SECTOR | POSTO ADMINISTRATIVO | MUNISIPIU | NARAN COMPANHA | NUMERO KONTRATU | MONTANTE KONTRATU ($) | DATA KONTRATU | PROGRESU FISIKU (%) | PROGRESU PAGAMENTU (%) | PAGAMENTU ($) | BALANSU ($) | STATUS PROJECTO | OBSERVASAUN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 64 | Konstrusaun ka Rehabilitasaun ba Escola EBF Soiliga | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Zumalai | Covalima | MEJD PKRIE EBF SOILIGA | Kontratu ho Grupo Comunitario | $ 101,608.75 | Oct. 15, 2021 | 25.62% | 0.00% | $ - | $ 101,608.75 | ON-GOING | Projeto ida ne agora lao hela |
| 65 | Mola - Mota Masin/Roads Maintenance section Zumalai - Mota Masin Border (Multy Year program/RM | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | ESTRADAS | Zumalai | Covalima | Delta Dini | MPW - W - 220008 | $ 547,362.82 | Jan. 3, 2022 | 12.07% | 0.00% | $ - | $ 547,362.82 | ON-GOING | Projeto ida ne agora lao hela |
| 66 | Design and Construction Supervision Services Emergency Package Project for the year 2013 Municipalities of Covalima, Ainaro and Manufahi | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Multy Posto | Covalima | Maun Alin Suai Unip Lda | SSS/029/MOPTC-2017 | $ 379,631.20 | July 7, 2017 | 100.00% | 84.10% | $ 319,270.12 | $ 60,361.08 | ON-GOING | Projeto ida ne agora lao hela |
| 67 | Rehabilitation of Mota Masin to Haemanu Roads Sta. 17+500-23+800 | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Multy Posto | Covalima | Expres Distribution Services Unip. Lda | SSS/318/MOPTC-2016 | $ 4,941,274.57 | Dec. 9, 2016 | 100.00% | 84.68% | $ 4,184,042.48 | $ 757,232.09 | Pendente | Obra ne'e remata ona 100%, iha tinan 2019 hein submisaun pagamentu husi kompanhia ba dono projecto, nomos iha problema adisional nebe'e seidauk iha aprovasaun husi dono do projetu. |
| 68 | Manutensaun Estrada Lookeu. Sta. 0+000-6+000, Manutensaun Estrada Lepo-Lour. Sta. 0+000-3+000, Manutensaun Estrada Naquidal-Lour. Sta. 0+000-4+200-Municipal of Covalima | MINISTERIO DAS OBRAS PUBLICAS | FI | MANUTENSAUN NO REHABILITASAUN | Multy Posto | Covalima | Manu Bey Unip Lda | RT/079/MOPTC-2016 | $ 150,247.52 | Aug. 19, 2016 | 51.08% | 45.97% | $ 69,074.95 | $ 81,172.57 | PENDENTE | Projecto refere abandona / parado iha tinan 2019 ate agora tamba problema menus finanseiro, Agora dadaun iha ona projetu foun halo manutensaun ba lokasaun refere husi ILO-R4D nebeé implementa hela husi kompania Futuru Manemesak |
| 69 | Rural Roads Routine Maintenance Lepo-Lour Sta 0+000-3+000, Naguidal - Lour Sta 0+000-5+000, Boardikun - Mape Sta 0+000-8+000 / 162 | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | MANUTENSAUN NO REHABILITASAUN | Multy Posto | Covalima | Futuro Mane Mesak Unip Lda | MPWTC-CD-170015 | $ 34,106.69 | Jan. 8, 2017 | 88.48% | 88.48% | $ 30,176.89 | $ 3,929.80 | PENDENTE | Agora dadaun iha ona projetu foun halo manutensaun ba lokasaun refere husi ILO-R4D nebeé implementa hela husi kompania Futuru Manemesak, ho kontratu foun |
| 70 | Rural Roads Routine Maintenance Dato Tolu Cha 0+000 - 9+600, Lookeu Cha 0+000 - 6+000, Casabauc 008 Cha 0+000 - 3+000, Casabauc 012 Cha 0+000 - 3+500, Casabauc 018 Cha 0+000 - 2+700, Lalawa Cha 0+000 - 3+500, Boraikun Mape Cha 0+000 - 8+000, Naguidal Lepo Cha 0+000 - 4+000 Municipality Covalima | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | ESTRADAS | Multy Posto | Covalima | Lufi Raica Unip Lda | MPW/WNCB/R/190048 | $ 109,210.34 | Aug. 13, 2019 | 0.00% | 0.00% | $ - | $ 109,210.34 | PENDENTE | Projetu ne'e seidauk implementa iha tereno,no iha ona projetu foun husi R4D implementa ona area fefere husi kompanhia Futuru-Manemesak. |
| | **TOTAL** | | | | | | | | **$ 132,232,088.69** | | | **82.22%** | **$ 108,718,897.13** | **$ 23,522,700.30** | | |

(Eng. Modelino D J Magno)
Eng. ba Edificio Publiku no Beé Saneamentu, Municipio Covalima ADN, I.P

(Eng. Prezenzio L C D Ximenes)
Eng. ba Edificio Publiku no Beé Saneamentu, Municipio Covalima ADN, I.P

Prepara Husi :

(Eng. Domingos Soares Martins)
Eng. ba Projetu Infraestrutura, Transportes e Irigasaun, Municipio Covalima ADN, I.P

(Eng. Bosco Dinis de Sousa)
Eng. ba Projetu Infraestrutura, Transportes e Irigasaun, Municipio Covalima ADN, I.P

(Silvino D R R Soares)
Eng. M & E, Municipio Covalima ADN, I.P

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Valiasaun de Qualidade, ADN, I.P

# ANEXO B

## PROGRESSU FISIKU KADA FULAN MUNISIPIU COVALIMA

| | | | | | LOKALIZASAUN PROJETU | | | | | | Julho 2022 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NU. | NARAN PROJETU | DONO PROJETU | KATEGORIA PROJETU | SECTOR | POSTO ADMINISTRATIVO | MUNISIPIU | NARAN COMPANHA | NUMERO KONTRATU | MONTANTE KONTRATU ($) | DATA KONTRATU | Previous Progress ( % ) | This Month Progress ( % ) | Cumulative Progress ( % ) |
| 1 | The Undergrading of existing Suai Airport at Covalima Municipality | MINISTERIO DAS OBRAS PUBLICAS | FI | ELETRIFIKASAUN NASIONAL | Suai Villa | Covalima | Divita Unip. Lda | RDTL/MOP-SEE/CGI-PEN:000052 | $ 230,560.12 | July 18, 2017 | 100.00% | 0.00% | 100.00% |
| 2 | New Installation MV, LV Line and House Connection from Suai Vila to Suai Debos Office District, Tabaklot, Matai, Kiar Laran, Audian, Aldeia Halihun, MDGS, Matai, MDGS Halihun - Covalima Municipality | MINISTERIO DAS OBRAS PUBLICAS | FI | ELETRIFIKASAUN NASIONAL | Suai Villa | Covalima | Eron Power, Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000435 | $ 987,983.35 | Sept. 1, 2016 | 24.00% | 0.00% | 24.00% |
| 3 | Upgrading of Existing Suai Airport, Suai, Timor Leste | MINISTERIO TRANPORTES E KOMUNIKASAUN | FI | AEROPORTOS | Suai Villa | Covalima | PT Waskita Karya (Persero) Tbk | ICB/035/TGAP-2013 | $ 67,687,412.46 | April 24, 2014 | 100.00% | 0.00% | 100.00% |
| 4 | Construction Supervision for the Upgrading of Existing Suai Airport | MINISTERIO TRANPORTES E KOMUNIKASAUN | FI | AEROPORTOS | Suai Villa | Covalima | Jurutera Perunding Zaaba Sdn. Bhd (Malaysia) | ICB/035/TGAP-2013 | $ 4,743,580.08 | May 30, 2014 | 100.00% | 0.00% | 100.00% |
| 5 | New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro) | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Suai Villa | Covalima | Consorcio Naroman Covalima, Group Lda | SSS/266/MOPTC-2016 | $ 1,223,216.12 | July 10, 2016 | 67.52% | 0.00% | 67.52% |
| 6 | Emergency new construction of bridge, gabions and normalization in Busakukun | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Suai Villa | Covalima | Consorcio Zemo Lda | SSS/346/MOPTC-2016 | $ 970,974.30 | Dec. 12, 2016 | 74.13% | 0.00% | 74.13% |
| 7 | Rehabilitation of Road From Haemano Bridge to Zumalai Jct. Phase II 5+020 - 10+140 Municipality Covalima | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Suai Villa | Covalima | Nobre Labadai Unipessoal, Lda | SSS/051/MOPTC-2017 | $ 3,802,446.29 | Sept. 11, 2017 | 98.83% | 0.00% | 98.83% |
| 8 | New Construction of ICU ROOM in Covalima, Timor Leste | MINISTERIO SAUDE | Fundo Covid-19 | EDIFICIOS PUBLICOS | Suai Villa | Covalima | Giovanio | RDTL-MS-DNA-NCB-20-150 | $ 189,960.54 | Sept. 1, 2020 | 95.44% | 0.00% | 95.44% |
| 9 | New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste | MINISTERIO SAUDE | Fundo Covid-19 | SAUDE | Suai Villa | Covalima | Roman Junior Unipessoal, Lda | RDTL-MS-DNA-NCB-20-166 | $ 262,452.00 | Sept. 23, 2020 | 81.59% | 0.00% | 81.59% |
| 10 | New Construction of Laboratory for Covid 19 at Suai Referal Hospital, Ministry of Health Timor-Leste | MINISTERIO SAUDE | Fundo Covid-19 | EDIFICIOS PUBLICOS | Suai Villa | Covalima | Manu Bey Unip Lda | RDTL-MS-DNA-RBK-20-184 | $ 70,747.68 | Jan. 11, 2021 | 91.69% | 0.00% | 91.69% |
| 11 | Rehabilitation of Road From Haemano Bridge - Zumalai Jct. Phase I 0+000 - 5+020 Municipality Covalima | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Suai Villa | Covalima | WTJ Contraction Unipesoal Lda | SSS/322/MOPTC-2016 | $ 3,445,877.60 | Nov. 21, 2016 | 100.00% | 0.00% | 100.00% |
| 12 | New Construsaun of Interior Fence for Prison in Suai Municipality | MINISTERIO DA JUSTICA | LM-CD | EDIFICIOS PUBLICOS | Suai Villa | Covalima | Fraternity Unipessoal Lda | MJ-062/OUTUBRO/2021 | $ 149,042.88 | Sept. 19, 2021 | 77.71% | 2.36% | 80.07% |
| 13 | Prefurasaun No Kanalizasaun Bee Mos Iha Aldeia Gala | MINISTERIO PLANU E ORDENAMENTU | LM-CD | AGUA E SANEAMENTO | Suai Villa | Covalima | Paya's Sisters | 002.LM/RDTL/MPIE/A.D.N/Da Rfq/VI/2019/EDIFICIO DEPARTMENT | $ 264,381.80 | July 3, 2019 | 100.00% | 0.00% | 100.00% |
| 14 | Konstrusaun Foun ba ESTV Akara Laran, Suai | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-CD | EDUKASAUN | Suai Villa | Covalima | Roman Junior Unipessoal, Lda | NCB:04/MEJD/DNA/2021 | $ 183,328.80 | 26-11-2021 | 11.30% | 0.18% | 11.48% |
| 15 | Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Suai Villa | Covalima | MEJD PKRIE EBF LAEN TOLU | Kontratu ho Grupo Comunitario | $ 128,627.66 | Oct. 15, 2021 | 22.95% | 0.00% | 22.95% |
| 16 | Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Suai Villa | Covalima | MEJD PKRIE EBF HOLBOLU | Kontratu ho Grupo Comunitario | $ 72,561.80 | Oct. 15, 2021 | 25.25% | 0.23% | 25.49% |
| 17 | Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Suai Villa | Covalima | MEJD PKRIE EBF MAUCOLA | Kontratu ho Grupo Comunitario | $ 65,448.21 | Oct. 15, 2021 | 30.00% | 1.60% | 31.60% |
| 18 | Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Suai Villa | Covalima | MEJD PKRIE EPE BUSACUCUN | Kontratu ho Grupo Comunitario | $ 112,750.45 | Oct. 15, 2021 | 20.19% | 1.12% | 21.31% |
| 19 | Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Suai Villa | Covalima | MEJD PKRIE EPE AKAR LARAN | Kontratu ho Grupo Comunitario | $ 102,502.01 | Oct. 15, 2021 | 23.64% | 1.74% | 25.37% |
| 20 | Konstrusaun ka Rehabilitasaun ba Escola ESG Suai | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Suai Villa | Covalima | MEJD PKRIE ESGP SUAI | Kontratu ho Grupo Comunitario | $ 103,904.22 | Oct. 15, 2021 | 25.86% | 0.47% | 26.32% |
| 21 | Project Construction of Check Dam in Zolai River Municipality Covalima | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | FLOOD CONTROL | Suai Villa | Covalima | MOP-W-220003 | Santana Diak Unipessoal Lda | $ 560,804.96 | Jan. 31, 2022 | 50.94% | 18.90% | 69.84% |
| 22 | New Construction of Path way Conection of ICU Building and Isolation Building at Hospital Referal Suai, Covalima, Timor-Leste | MINISTERIO SAUDE | Fundo Covid-19 | SAUDE | Suai Villa | Covalima | RDTL-MS-C19-DNA-DC-21-234 | Milcha Unip Lda | $ 10,328.42 | Jan. 15, 2022 | 87.25% | 0.00% | 87.25% |
| 23 | New Construction of ESCOLA CAFE building in Covalima Municipality | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | FI | EDUKASAUN | Suai Villa | Covalima | NCB/321/MEJD-2021 | JLC,LDA., IN JOINT VENTURE WITH AITULA, LDA | $ 820,206.62 | 8-Jun-22 | 0.00% | 1.82% | 1.82% |
| 24 | Project Check Dam In Haimanu River, Municipality Covalima | MINISTERIO DAS OBRAS PUBLICAS | FI | FLOOD CONTROL | Suai Villa | Covalima | MOP-W-220005 | Romante Pty. Ltd | $ 517,282.04 | Jan. 24, 2022 | 3.22% | 9.87% | 13.08% |
| 25 | New Installation of MV, LV Line and House Connection from Suco Sadahur to Posto Administrativo Tilomar - Covalima Municipality | MINISTERIO DAS OBRAS PUBLICAS | FI | ELETRIFIKASAUN NASIONAL | Tilomar | Covalima | Lalenok Fronteira, unip.lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366 | $ 323,539.34 | July 6, 2016 | 100.00% | 0.00% | 100.00% |
| 26 | River normalization and protection in Fatuk Oan | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Tilomar | Covalima | Consorcio Lorico Covalima | SSS/263/MOPTC-2016 | $ 482,705.06 | July 10, 2016 | 75.18% | 0.00% | 75.18% |
| 27 | Rehabilitasaun Merkadu Tradisional iha Fronteira Salele- Sua-Covalima | MINISTERIO TURISMO KOMERCIO E INDUSTRIA | LM-BS | EDIFICIOS PUBLICOS | Tilomar | Covalima | Ota Gelor | RDTL:73/GMTAC/X//2015 | $ 33,091.06 | Aug. 8, 2014 | 80.00% | 0.00% | 80.00% |

# ANEXO B

## PROGRESSU FISIKU KADA FULAN MUNISIPIU COVALIMA

| | | | | | LOKALIZASAUN PROJETU | | | | | | Julho 2022 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NU. | NARAN PROJETU | DONO PROJETU | KATEGORIA PROJETU | SECTOR | POSTO ADMINISTRATIVO | MUNISIPIU | NARAN COMPANHA | NUMERO KONTRATU | MONTANTE KONTRATU ($) | DATA KONTRATU | Previous Progress ( % ) | This Month Progress ( % ) | Cumulative Progress ( % ) |
| 28 | Construction of Health Post and Residence for Health Staff in Suku Beiseuk | MINISTERIO SAUDE | PDIM | SAUDE | Tilomar | Covalima | Joia Camenasa Unip. Lda | 06/A.M.Covalima/KDM-AMP/IX/2019 | $ 186,843.31 | Sept. 16, 2019 | 98.57% | 0.00% | 98.57% |
| 29 | Lookeu Chainage 0+000 - 6+000, Casabau 008 Chainage 0+000 - 3+000, Casabau 012 Chainage 0+000 - 3+500, Casabau 018 Chainage 0+000 - 2+700, Naguidal - Lour Chainage 0+000 - 4+000, Boardikun - Mape Chainage 0+000 - 8+000, Data - Tolu Chainage 0+000 - 9+600 / 162 | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | MANUTENSAUN NO REHABILITASAUN | Tilomar | Covalima | Futuro Mane Mesak Unip. Lda | RDTL | $ 109,210.34 | Aug. 13, 2019 | 72.42% | 0.00% | 72.42% |
| 30 | Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste | MINISTERIO SAUDE | LM-CD | EDIFICIOS PUBLICOS | Tilomar | Covalima | Figelato Unip. Lda | RDTL-MS-DNA-NCB-20-217 | $ 129,595.17 | Abr. 21, 2021 | 99.78% | 0.00% | 99.78% |
| 31 | New Construction Of Health Post and Doctor House Building in Biseuk, Tilomar, Covalima Timor Leste ( Niquer ) | MINISTERIO SAUDE | LM-CD | SAUDE | Tilomar | Covalima | Carame Unip. Lda | RDTL-MS-DNA-NCB-21-071 | $ 295,785.42 | Aug. 18, 2021 | 48.13% | 1.26% | 49.39% |
| 32 | New Construction of U.P.F. Building in Covalima. LOT.1: New Construction of U.P.F. Building at Mota Masin | MINISTERIO DO INTERIOR | FI | EDIFICIOS PUBLICOS | Tilomar | Covalima | Joia Camenasa Unip. Lda | NCB/087/MI-2021 | $ 337,328.10 | Jan. 10, 2022 | 10.27% | 1.10% | 11.37% |
| 33 | R4D Rural Road Rehabilitation Data - Tolu Chainage 9+600 - 11+100 Covalima Municipality | MINISTERIO DAS OBRAS PUBLICAS | FI | MANUTENSAUN NO REHABILITASAUN | Fohorem | Covalima | Unidade Unip Lda | RT/027/MOP-2019 | $ 284,245.59 | Dec. 20, 2019 | 100.00% | 0.00% | 100.00% |
| 34 | R4D Rural Road Rehabilitation Dato- Tolu Chainage 11+100 - 12+600 Covalima Municipality | MINISTERIO DAS OBRAS PUBLICAS | FI | MANUTENSAUN NO REHABILITASAUN | Fohorem | Covalima | Verde Caisahe Lda | NCB/057/MOP-2019 | $ 283,833.62 | March 1, 2020 | 100.00% | 0.00% | 100.00% |
| 35 | Construction, Rehabilitation and Installation of Clean Water with System Gravitation in Suco Fohorem Villa | MINISTERIO DAS OBRAS PUBLICAS | FI | MANUTENSAUN NO REHABILITASAUN | Fohorem | Covalima | Loro Metan Unipesola. Lda | SSS/293/MOPTC-2016 | $ 403,536.65 | Nov. 22, 2016 | 45.05% | 0.00% | 45.05% |
| 36 | Construction of Baer Bridge | MINISTERIO DAS OBRAS PUBLICAS | FI | PONTES | Fohorem | Covalima | PT. Duta Graha | RDTL- 120002189 | $ 6,310,652.65 | 23-May-10 | 100.00% | 0.00% | 100.00% |
| 37 | Konstrusaun ka Rehabilitasaun ba Escola EBF 1,2 Aitos | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Fohorem | Covalima | MEJD PKRIE EBF 1,2 AITOS | Kontratu ho Grupo Comunitario | $ 109,418.63 | Oct. 15, 2021 | 13.81% | 1.62% | 15.42% |
| 38 | Konstrusaun ka Rehabilitasaun ba Escola ESTV Nutetu de Fohorem | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Fohorem | Covalima | MEJD PKRIE ESTV NUTETU DE FOHOREM | Kontratu ho Grupo Comunitario | $ 112,263.37 | Oct. 15, 2021 | 14.39% | 2.41% | 16.80% |
| 39 | Construction Open New Road Belulic Leten to Belulic Craic for Patroling the Border Sta. 0+000 - Sta. 9+160 | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Fatumea | Covalima | Be'e horis, Unip. Lda | SSS/103/MOPTC-2017 | $ 3,407,674.66 | Sept. 15, 2017 | 90.63% | 0.00% | 90.63% |
| 40 | Konstrusaun Edificio Posto Saude No Konstrusaun Recidensia Mediku Nanu-Fatumea | MINISTERIO SAUDE | PDIM | SAUDE | Fatumea | Covalima | Unidade Unip Lda | 05/A.M.Covalima/KDM-AMP/VII/2019 | $ 228,246.62 | Sept. 16, 2019 | 96.66% | 0.00% | 96.66% |
| 41 | Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Fatumea | Covalima | MEJD PKRIE EBF 1,2 MACOCON | Kontratu ho Grupo Comunitario | $ 75,543.07 | Oct. 15, 2021 | 20.66% | 5.97% | 26.64% |
| 42 | Konstrusaun ka Rehabilitasaun ba Escola EBC Fatumea | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Fatumea | Covalima | MEJD PKRIE EBC FATUMEA | Kontratu ho Grupo Comunitario | $ 174,827.75 | Oct. 15, 2021 | 20.46% | 0.00% | 20.46% |
| 43 | Konstrusaun ka Rehabilitasaun ba Escola EBF Traducama | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Fatumea | Covalima | MEJD PKRIE EBF TRADUCAMA | Kontratu ho Grupo Comunitario | $ 115,378.76 | Oct. 15, 2021 | 19.25% | 0.00% | 19.25% |
| 44 | Road Maintenance Section Taroman - Datorua - Fatumeta (A016) 13.15 Km Section Covalima Municipality (162) | MINISTERIO DAS OBRAS PUBLICAS | LM-BS | ESTRADAS | Fatululik | Covalima | Jufado | NCB-MOP-190014 | $ 300,403.42 | Oct. 8, 2019 | 39.66% | 0.00% | 39.66% |
| 45 | Construction of Taroman Bridge | MINISTERIO DAS OBRAS PUBLICAS | FI | PONTES | Fatululik | Covalima | Ensul Engenharia, S.A. | RDTL- 11005004 | $ 2,445,005.95 | Nov. 10, 2011 | 100.00% | 0.00% | 100.00% |
| 46 | Rehabilitation of Roads 5.400 Km (0+000-5+400) Aldeia Leogore to Aldeia iha Roads Covalima Municipality | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Maucatar | Covalima | Maun Alin Suai Unip Lda | SSS/135/MOPTC-2016 | $ 955,722.62 | July 29, 2016 | 97.84% | 0.00% | 97.84% |
| 47 | Rebidding of Project Road Maintenance Sections ; Suai, Maucatar - Lelaus Municipality Covalima (162) | MINISTERIO DAS OBRAS PUBLICAS | LM-BS | MANUTENSAUN NO REHABILITASAUN | Maucatar | Covalima | Verde Caisahe Lda | NCB-MOP-190010 | $ 242,501.42 | Dec. 15, 2019 | 56.96% | 0.00% | 56.96% |
| 48 | Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Maucatar | Covalima | MEJD PKRIE EBF HAS -AIN | Kontratu ho Grupo Comunitario | $ 69,614.12 | Oct. 15, 2021 | 25.77% | 6.24% | 32.01% |
| 49 | Rural Road Rehabilitation of Lookeu Chainage 6+000-9+000 (3km), Covalima Municipality | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Maucatar | Covalima | Holpilat Unipesoal Lda | RT/037/MOP-2021 | $ 371,196.19 | Jan. 3, 2022 | 1.53% | 4.02% | 5.56% |
| 50 | New Installation MV, LV Line and House Connection from Bulo to Zulo - Covalima Municipality | MINISTERIO DAS OBRAS PUBLICAS | FI | ELETRIFIKASAUN NASIONAL | Zumalai | Covalima | Foho Rua Unip. Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000404 | $ 466,841.13 | July 6, 2016 | 82.01% | 0.00% | 82.01% |
| 51 | New Installation Mv, Lv Line & House Connection From Bulo to Lepo and Hohopu, Zumalai - Covalima Municipality | MINISTERIO DAS OBRAS PUBLICAS | FI | ELETRIFIKASAUN NASIONAL | Zumalai | Covalima | Mania Unip, Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000427 | $ 721,805.08 | Sept. 1, 2016 | 96.00% | 0.00% | 96.00% |
| 52 | Upgrading of Cassa-Zumalai Roads Jct. Zumalai-Harekain Road (Km 00+000-Km 04+000), Municipality of Covalima | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Zumalai | Covalima | Clardel Interprice Unip Lda | SSS/227/MOPTC-2016 | $ 3,026,312.56 | Sept. 13, 2016 | 70.39% | 0.00% | 70.39% |
| 53 | Rehabilitation of Road From Haemanu Bridge Zumalai Junction ( 0+000 - 20+316) Phase III Sta. 10+140 - 15+180 Municipality Covalima | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Zumalai | Covalima | Star Suai, Lda | SSS/050/MOPTC-2017 | $ 3,461,708.40 | Sept. 7, 2017 | 99.46% | 0.00% | 99.46% |

# ANEXO B

## PROGRESSU FISIKU KADA FULAN MUNISIPIU COVALIMA

| | | | | | LOKALIZASAUN PROJETU | | | | | | Julho 2022 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NU. | NARAN PROJETU | DONO PROJETU | KATEGORIA PROJETU | SECTOR | POSTO ADMINISTRATIVO | MUNISIPIU | NARAN COMPANHA | NUMERO KONTRATU | MONTANTE KONTRATU ($) | DATA KONTRATU | Previous Progress ( % ) | This Month Progress ( % ) | Cumulative Progress ( % ) |
| 54 | Rehabilitation of be'e mean roads | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Zumalai | Covalima | Roman Junior Unipessoal, Lda | SSS/049/MOPTC-2017 | $ 3,645,870.73 | Sept. 5, 2017 | 96.33% | 0.00% | 96.33% |
| 55 | Konstrusaun Igreza Paroquia Zumalai | GABINETE DO PRIMEIRO MINISTRO | LM-TP | EDIFICIOS PUBLICOS | Zumalai | Covalima | Aitula Construction, Lda | 002/NC-ZC/VII/2015 | $ 1,196,660.00 | Aug. 1, 2015 | 87.44% | 0.00% | 87.44% |
| 56 | Konstrusaun Eskola Tekniko Professional Zumalai | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | PDIM | EDUKASAUN | Zumalai | Covalima | Sabudoi Unip. Lda | 03/A.M.Covalima/KDM-AMP/VII/2019 | $ 177,630.77 | July 15, 2019 | 96.79% | 0.00% | 96.79% |
| 57 | Rural Roads Periodik Maintenance Lepo - Lour Chainage 0+000-3+000 | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Zumalai | Covalima | Futuro Mane Mesak Unip. Lda | MPW-W-190260 | $ 73,033.49 | Dec. 19, 2019 | 84.51% | 5.11% | 89.63% |
| 58 | Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai Road Section 8 : Zulo - Jct Zumalai ( 30+100 - 35+120 km ) Municipality Covalima | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Zumalai | Covalima | Octogono Constru. Unip. Lda | SSS/067/MOPTC-2017 | $ 3,748,915.76 | Sept. 7, 2017 | 48.88% | 0.00% | 48.88% |
| 59 | Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai ( 50+900 km ), Road Section : Jct A16 Uele'o - Jct A02 Zumalai ( 35+120 ) Road Section 7 : Fatulito - Zulo ( 25+800 - 30+100 ) Municipality Bobonaro - Covalima | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Zumalai | Covalima | Marino Enterprises, Lda | SSS/065/MOPTC-2017 | $ 4,314,282.59 | Sept. 12, 2017 | 48.26% | 0.00% | 48.27% |
| 60 | Manutensaun no konstrusaun Kanais Irrigasaun iha Oebaba - Covalima | MINISTERIO AGRIKULTURA E PESCAS | LM-CD | FLOOD CONTROL | Zumalai | Covalima | Lifran Unip. Lda | RDTL - 2021 - 15595 | $ 260,523.18 | Oct ,5,2021 | 82.34% | 5.55% | 87.89% |
| 61 | Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Zumalai | Covalima | MEJD PKRIE EBC ZUMALAI | Kontratu ho Grupo Comunitario | $ 160,283.28 | Oct. 15, 2021 | 27.77% | 6.90% | 34.68% |
| 62 | Konstrusaun ka Rehabilitasaun ba Escola EBF Uce-Cai | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Zumalai | Covalima | MEJD PKRIE EBF UCE-CAI | Kontratu ho Grupo Comunitario | $ 109,981.83 | Oct. 15, 2021 | 12.00% | 0.00% | 12.00% |
| 63 | Konstrusaun ka Rehabilitasaun ba Escola EBF Salasa | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Zumalai | Covalima | MEJD PKRIE EBF SALASA | Kontratu ho Grupo Comunitario | $ 110,004.78 | Oct. 15, 2021 | 17.18% | 9.15% | 26.33% |
| 64 | Konstrusaun ka Rehabilitasaun ba Escola EBF Soiliga | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Zumalai | Covalima | MEJD PKRIE EBF SOILIGA | Kontratu ho Grupo Comunitario | $ 101,608.75 | Oct. 15, 2021 | 21.41% | 4.21% | 25.62% |
| 65 | Mola - Mota Masin/Roads Maintenance section Zumalai - Mota Masin Border (Multy Year program/RM | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | ESTRADAS | Zumalai | Covalima | Delta Dini | MPW - W - 220008 | $ 547,362.82 | Jan. 3, 2022 | 11.68% | 0.39% | 12.07% |
| 66 | Design and Construction Supervision Services Emergency Package Project for the year 2013 Municipalities of Covalima, Ainaro and Manufahi | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Multy Posto | Covalima | Maun Alin Suai Unip Lda | SSS/029/MOPTC-2017 | $ 379,631.20 | July 7, 2017 | 100.00% | 0.00% | 100.00% |
| 67 | Rehabilitation of Mota Masin to Haemanu Roads Sta. 17+500-23+800 | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Multy Posto | Covalima | Expres Distribution Services Unip. Lda | SSS/318/MOPTC-2016 | $ 4,941,274.57 | Dec. 9, 2016 | 100.00% | 0.00% | 100.00% |
| 68 | Manutensaun Estrada Lookeu. Sta. 0+000-6+000, Manutensaun Estrada Lepo-Lour. Sta. 0+000-3+000, Manutensaun Estrada Naquidal-Lour. Sta. 0+000-4+200- Municipal of Covalima | MINISTERIO DAS OBRAS PUBLICAS | FI | MANUTENSAUN NO REHABILITASAUN | Multy Posto | Covalima | Manu Bey Unip Lda | RT/079/MOPTC-2016 | $ 150,247.52 | Aug. 19, 2016 | 51.08% | 0.00% | 51.08% |
| 69 | Rural Roads Routine Maintenance Lepo-Lour Sta 0+000-3+000, Naguidal - Lour Sta 0+000-5+000, Boardikun - Mape Sta 0+000-8+000 / 162 | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | MANUTENSAUN NO REHABILITASAUN | Multy Posto | Covalima | Futuro Mane Mesak Unip Lda | MPWTC-CD-170015 | $ 34,106.69 | Jan. 8, 2017 | 88.48% | 0.00% | 88.48% |
| 70 | Rural Roads Routine Maintenance Dato Tolu Cha 0+000 - 9+600, Lookeu Cha 0+000 - 6+000, Casabauc 008 Cha 0+000 - 3+000, Casabauc 012 Cha 0+000 - 3+500, Casabauc 018 Cha 0+000 - 2+700, Lalawa Cha 0+000 - 3+500, Boraikun Mape Cha 0+000 - 8+000, Naquidal Lepo Cha 0+000 - 4+000 Municipality Covalima | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | ESTRADAS | Multy Posto | Covalima | Lufi Raica Unip Lda | MPW/WNCB/R/190048 | $ 109,210.34 | Aug. 13, 2019 | 0.00% | 0.00% | 0.00% |

Prepara Husi :

(Eng. Madelino D J Magno)
Eng. ba Edificio Publiku no Beé Saneamentu, Municipio Covalima
ADN, I.P

(Eng. Prezenzio L C D Ximenes)
Eng. ba Edificio Publiku no Beé Saneamentu, Municipio Covalima
ADN, I.P

(Eng. Domingos Soares Martins)
Eng. ba Projetu Infraestrutura, Transportes e Irigasaun, Municipio Covalima
ADN, I.P

(Eng. Bosco Dinis de Sousa)
Eng. ba Projetu Infraestrutura, Transportes e Irigasaun, Municipio Covalima
ADN, I.P

(Silvino D R R Soares)
Eng. M & E, Municipio Covalima ADN, I.P

Verifika Husi :

(Arq. Paulino X D D Jeronimo)
Eng. Senior ba Edificio Publiku no Beé Saneamentu,
ADN, I.P

(Eng. Remigio da C. Soares dos Santos)
Eng. Senior ba Projetu Infraestrutura, Transportes e Irigasaun,
ADN, I.P

(Deolindo de R Marques)
Chefe Sek. Projetu M.E & ITC, ADN, I.P

Sertifika Husi :

(Eng.Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade,
ADN, I.P

# ANEXU C1 ( SV-6 )

# Back-up Data

Naran Projeto : **Emergency new construction of bridge, gabions and normalization in Busakukun**

No. kontratu : **SSS/346/MOPTC-2016**

**Data Inspesaun : 26/07/2022**

Fatin Inspesaun : Suai Villa, Busakukun

Koordinadas :

Start Point : Long : -9.326811, Latetude: 125.234821

End Point : Long : ....., Latetude: .....

**Naran Inspector : 1. Eng. Domingos Soares Martins**

**2. Eng. Bosco Dinis de Sousa**

**Informasaun**

1. Progreso fisiko atingi 74.13%, no ADN halo ona pagamentu tuir progresu nebeé instala ona iha terenu
2. Pagamentu ikus nian iha tinan 2017
3. Projecto refere kontinua fila fali ona servisu iha tereno no mobiliza material konstrusaun lokaliza ona iha fatin konstrusaun.

# ANEXU ( )

# Back-up Data

Naran Projeto : **Emergency new construction of bridge, gabions and normalization in Busakukun**

No. kontratu : **SSS/346/MOPTC-2016**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Informasaun<br><br>Projecto neé mobiliza material konstrusaun iha ona tereno, hanesan raihenek,fatuk no ekipamentus seluk nebeé apoiu ba konstrusaun refere. | <br> |

# # ANEXU C1 ( SV-9 )

## Back-up Data

Naran Projeto : **New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste**

No. kontratu : **RDTL-MS-DNA-NCB-20-166**

**Data Inspesaun** :**12-07-2022**

Fatin Inspesaun : Debos Suai Villa

Koordinadas :

Start Point : Long : **-9.313346** Latetude: **125.255521**

**Naran Inspector** : **1 Madelino D J Magno**

**2. Prezenzio L C D Ximenes**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| ***Servisu*** *– Kontrator hadia ona Pipa Ac ne'ebe bocor* |  |
| ***Servisu*** *– Kontrator hadia ona pipa wastafel ne'ebe bocor* |  |

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PROJECT TITLE : NEW CONSTRUCTION OF RESOLUTION ROOM
LOCATION : SUAI VILLA- COVALIMA

## SUMMARY

| NO | DESCRIPTION | CONTRACT Amount | CONTRACT Persentase | PREVIOUS PROGRESS Amount | PREVIOUS PROGRESS Persent | THIS PROGRESS Amount | THIS PROGRESS Persent | UP TO DATE PROGRESS Amount | UP TO DATE PROGRESS Persent |
|---|---|---|---|---|---|---|---|---|---|
| I | PREPARATION WORKS | $ 8,676.28 | 3.31% | $ 7,176.28 | 2.73% | $ - | 0.00% | $ 7,176.28 | 2.73% |
| II | FUNDATION WORKS | $ 686.05 | 0.26% | $ 686.05 | 0.26% | $ - | 0.00% | $ 686.05 | 0.26% |
| III | CONCRETE WORKS | $ 38,669.73 | 14.73% | $ 36,764.13 | 14.01% | $ - | 0.00% | $ 36,764.13 | 14.01% |
| IV | WALL INSTALLATION AND PLESTERING | $ 27,095.32 | 10.32% | $ 27,095.32 | 10.32% | $ - | 0.00% | $ 27,095.32 | 10.32% |
| V | CARPENTER WORKS | $ 24,000.00 | 9.14% | $ 23,600.00 | 8.99% | $ - | 0.00% | $ 23,600.00 | 8.99% |
| VI | ROOFING WORKS | $ 24,008.00 | 9.15% | $ 24,008.00 | 9.15% | $ - | 0.00% | $ 24,008.00 | 9.15% |
| VII | CEILING WORKS | $ 7,961.57 | 3.03% | $ 7,961.57 | 3.03% | $ - | 0.00% | $ 7,961.57 | 3.03% |
| VIII | FLOOR TILE WORKS | $ 13,379.79 | 5.10% | $ 13,379.79 | 5.10% | $ - | 0.00% | $ 13,379.79 | 5.10% |
| IX | ELECTRICAL WORKS | $ 26,382.48 | 10.05% | $ 23,205.48 | 8.84% | $ - | 0.00% | $ 23,205.48 | 8.84% |
| X | SANITASI WORKS | $ 13,391.33 | 5.10% | $ 13,391.33 | 5.10% | $ - | 0.00% | $ 13,391.33 | 5.10% |
| XI | PAINTING WORKS | $ 11,349.78 | 4.32% | $ 11,349.78 | 4.32% | $ - | 0.00% | $ 11,349.78 | 4.32% |
| XII | FURNITURE | $ 13,200.00 | 5.03% | $ 1,200.00 | 0.46% | $ - | 0.00% | $ 1,200.00 | 0.46% |
| XIII | FINAL CLEARING | $ 250.00 | 0.10% | $ 125.00 | 0.05% | $ - | 0.00% | $ 125.00 | 0.05% |
| A | CONTRUCTION COST ( I + XIII ) | $ 209,050.35 | 79.65% | $ 189,942.71 | 72.37% | $ - | 0.00% | $ 189,942.71 | 72.37% |
| B | Fee Contractor( 10% x A ) | $ 20,905.04 | 7.97% | $ 18,994.27 | 7.24% | $ - | 0.00% | $ 18,994.27 | 7.24% |
| C | Overhead | $ 1,000.00 | 0.38% | $ 1,000.00 | 0.38% | $ - | 0.00% | $ 1,000.00 | 0.38% |
| C | TAX 2% x ( A + B ) | $ 4,619.11 | 1.76% | $ 4,198.74 | 1.60% | $ - | 0.00% | $ 4,198.74 | 1.60% |
| D | CONTIGENCY ( 10% x A ) | $ 26,877.50 | 10.24% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| E | TOTAL PROJECT COST | $ 262,452.00 | 100.00% | $ 214,135.73 | 81.59% | $ - | 0.00% | $ 214,135.73 | 81.59% |

**PREPARED BY**

( Prezenzio L C D Ximenes ) ( Madelino D J Magno }
Tekniko EPAS - ADN, I.P, Municipio Covalima

**VERIFIED BY**

( Arch. Francisco Xavier D. D. Jeronimo )
Enginheiro Senior EPAS ADN, I.P,

**CERTIFIED BY**

( Eng. Emerenciana Da Costa Maia Freitas )
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P,

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

**REKOMENDASAUN**

**Naran projeto : Rehabilitasaun Edifisiu Isolamento for covid-19 iha Referal Hospital, Covalima, Timor Leste**

**Kompanha : Roman Junior Unipessoal, Lda**

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | Asinatura |
|---|---|---|---|---|---|---|---|
| I | 11/7/2022 | Covalima- Suai Villa | Madelino D J Magno | Tekniko Municipio | 1 | Inspeksaun pagamento Final | |
| | | | | | 2 | Husu atu hadia didiak pipa Ac nebe sei bocor | |
| | 11/7/2022 | Covalima- Suai Villa | Prezenzio L C D Ximenes | Tekniko Municipio | 4 | husu atu hadia diadiak mos pipa Wastafel nebe sei bocor | |
| | | | | | 5 | Kontrator nafatin iha responsabilidade to rekomendasaun pagamento Retensaun | |
| II | 12/7/2022 | Covalima- Suai Villa | Madelino D J Magno | Tekniko Municipio | 1 | Re- inspeksaun pagamento Final | |
| | | | | | 2 | Kontrator hadia ona Pipa Ac ne'ebe bocor | |
| | 12/7/2022 | Covalima- Suai Villa | Prezenzio L C D Ximenes | Tekniko Municipio | 3 | Kontrator hadia ona pipa wastafel ne'ebe bocor | |
| | | | | | 4 | husu ba parte Hospital nian atu kuidado didiak Edificio Refere | |

# #ANEXU C1 ( SV-10 )
## Back-up Data

Naran Projeto : New Construction of Laboratory for Covid 19 at Suai Referal Hospital, Ministry of Health Timor-Leste

No. kontratu : RDTL-MS-DNA-RBK-20-184

**Data Inspesaun : 11 -07 -2022**

Fatin Inspesaun : Debos Suai Villa Covalima

Koordinadas :

Start Point : Long : -9.313002 Latetude: 125.255552

**Naran Inspector : 1 Madelino Deonizo Jose Magno**

**2. Prezenzio L D C Ximenes**

| *Sketch & Foto Desenho* | Observasaun iha tereno no Foto Aktual |
|---|---|
| *1.Projeto ida nee finaliza ona ate a data seidauk utiliza.* |   |

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

...2 ( SV-10 )

...ECT TITLE : New Construction of Laboratory fo... ...Hospital, Mnistery of Health, Timor Leste
...TION : Debos-Covalima

CONTRACTOR : Manu Bey Unip Lda

## SUMMARY

| NO | DESCRIPTION | AMOUNT CONTRACT Amount (USD) | AMOUNT CONTRACT Persentase | REVISED Deduction Amount | REVISED Aditional Amount | REVISED Revised Amount | A D N, I.P. RECOMMENDATION Previous Amount | Previous Persentase | This Bill Amount | This Bill Persentase | Up To Date Amount | Up To Date Persentase |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| I | PREPARATION WORKS | $ 2,601.95 | 3.68% | $ - | $ - | $ 2,601.95 | $ 2,601.95 | 3.68% | $ - | 0.00% | $ 2,601.95 | 3.68% |
| II | FUNDATION WORKS | $ 3,088.88 | 4.37% | $ - | $ - | $ 3,088.88 | $ 3,088.88 | 4.37% | $ - | 0.00% | $ 3,088.88 | 4.37% |
| III | CONCRETE WORKS | $ 3,282.11 | 4.64% | $ - | $ 2.27 | $ 3,284.37 | $ 3,282.10 | 4.64% | $ - | 0.00% | $ 3,282.10 | 4.64% |
| IV | WALL INSTALLATION AND PLESTERING | $ 5,678.63 | 8.03% | $ - | $ - | $ 5,678.63 | $ 5,678.63 | 8.03% | $ - | 0.00% | $ 5,678.63 | 8.03% |
| V | CARPENTER WORKS | $ 4,456.00 | 6.30% | $ - | $ - | $ 4,456.00 | $ 4,456.00 | 6.30% | $ - | 0.00% | $ 4,456.00 | 6.30% |
| VI | ROOFING WORKS | $ 9,172.40 | 12.96% | $ - | $ 0.76 | $ 9,172.54 | $ 9,171.77 | 12.96% | $ - | 0.00% | $ 9,171.77 | 12.96% |
| VII | CEILING WORKS | $ 3,840.52 | 5.43% | $ - | $ - | $ 3,840.52 | $ 3,840.52 | 5.43% | $ - | 0.00% | $ 3,840.52 | 5.43% |
| VIII | FLOOR TILE WORKS | $ 2,906.54 | 4.11% | $ - | $ - | $ 2,906.54 | $ 2,906.54 | 4.11% | $ - | 0.00% | $ 2,906.54 | 4.11% |
| IX | ELECTRICAL WORKS | $ 4,782.35 | 6.76% | $ 2,478.00 | $ 1,593.87 | $ 3,882.47 | $ 3,882.47 | 5.49% | $ - | 0.00% | $ 3,882.47 | 5.49% |
| X | SANITASI WORKS | $ 3,911.43 | 5.53% | $ 86.31 | $ - | $ 3,825.12 | $ 3,825.12 | 5.41% | $ - | 0.00% | $ 3,825.12 | 5.41% |
| XI | PAINTING WORKS | $ 1,378.34 | 1.95% | $ - | $ - | $ 1,378.34 | $ 1,378.34 | 1.95% | $ - | 0.00% | $ 1,378.34 | 1.95% |
| XII | PROVISIONAL SUM FOR FURNITURE | $ 10,000.00 | 14.13% | $ 10,000.00 | $ 8,674.77 | $ 8,674.77 | $ 8,674.77 | 12.26% | $ - | 0.00% | $ 8,674.77 | 12.26% |
| XIII | FINAL CLEARING | $ 139.00 | 0.20% | $ - | $ - | $ 139.00 | $ 139.00 | 0.20% | $ - | 0.00% | $ 139.00 | 0.20% |
| **A** | **CONTRUCTION COST ( I + XIII )** | **$ 55,238.15** | **78.08%** | **$ 12,564.31** | **$ 10,271.68** | **$ 52,929.13** | **$ 52,926.10** | **74.81%** | **$ -** | **0.00%** | **$ 52,926.10** | **74.81%** |
| **B** | **Fee Contractor( 10% x a )** | **$ 5,523.81** | **7.81%** | **$ 1,256.43** | **$ 1,027.17** | **$ 5,292.91** | **$ 5,292.61** | **7.48%** | **$ -** | **0.00%** | **$ 5,292.61** | **7.48%** |
| **C** | **Overhead** | **$ 3,183.00** | **4.50%** | **$ -** | **$ -** | **$ 3,183.00** | **$ 3,183.00** | **4.50%** | **$ -** | **0.00%** | **$ 3,183.00** | **4.50%** |
| **D** | **TAX 2% x ( a + b + c )** | **$ 1,278.90** | **1.81%** | **$ 276.41** | **$ 225.98** | **$ 1,228.10** | **$ 1,228.03** | **1.74%** | **$ -** | **0.00%** | **$ 1,228.03** | **1.74%** |
| **E** | **Contigency** | **$ 5,523.81** | **7.81%** | **$ 3,286.76** | **$ -** | **$ 2,237.05** | **$ 2,237.05** | **3.16%** | **$ -** | **0.00%** | **$ 2,237.05** | **3.16%** |
| **F** | **TOTAL PROJECT COST ( a + b + c + d + e )** | **$ 70,747.68** | **100.00%** | **$ 17,383.92** | **$ 11,524.82** | **$ 64,870.20** | **$ 64,866.80** | **91.69%** | **$ -** | **0.00%** | **$ 64,866.80** | **91.69%** |

Prepared by
Date:...../...../2022

( Madelino D J Magno )
Enginheiro ADN, I.P.

( Prezenzio L C D Ximenes )
Enginheiro ADN, I.P.

Verified by
Date:...../...../2022

(Arch. Francisco Xavier de Deus Jeronimo)
Enginheiro Senior ba Projeito Edificio Publiku, Agua no Saneamento ADN, I.P.

Certified by
Date: ...../...../2022

( Eng. Emerenciana Da Costa Maia Freitas )
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

**INSTRUSAUN / REKOMENDASAUN**

**Naran** [illegible] **of Laboratory for** [illegible] **Hospital, Ministry of Hea** [illegible] **Leste**

**Kompanha** : Manu Bey Unip Lda

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | Asinatura |
|---|---|---|---|---|---|---|---|
| I | 11/7/2022 | Covalima- Suai Villa | Madelino D J Magno | Tekniko Municipio | 1 | Husu ba Parte Ministerio da Saude atu kordena ho Parte Hospital Regional Suai atu utiliza ona Edificio Refere | |
| | | | | | 2 | Kontrator tenke halo ona reparasaun molok submete pagamento retensaun | |
| | 11/7/2022 | Covalima- Suai Villa | Prezenzio L C D Ximenes | Tekniko Municipio | 3 | Kontrator nafatin iha responsabilidade to halo pagamento retensaun | |
| | | | | | 4 | | |

#ANEXU C1 (SV-12)

# Back-up Data

Naran Projeto : **New Construsaun of Interior Fence for Prison in Suai Municipality**
No. kontratu : **MJ-062/OUTUBRO/2021**

**Data Inspesaun : 27- 07-2022**

Fatin Inspesaun : **Suai Villa- Covalima**

Koordinadas :

**Start Point : Long :, -9.312043 Latetude: 125.265901**

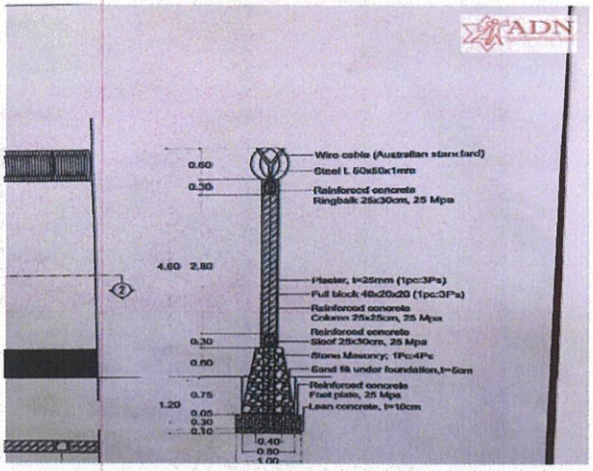
**Naran Inspector : 1. Madelino D J Magno**

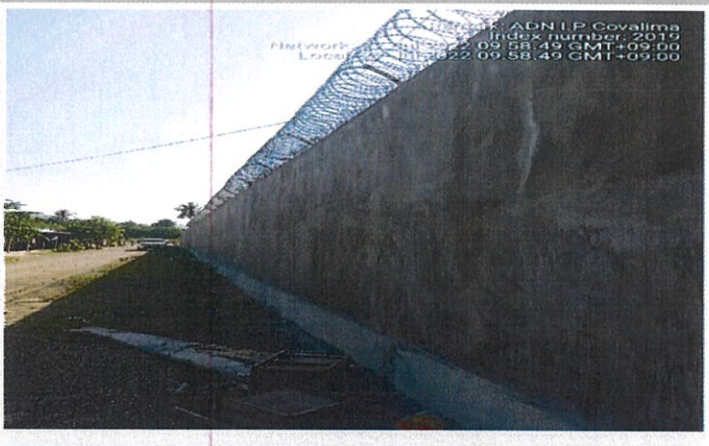
**2. Prezenzio L C D Ximenes**

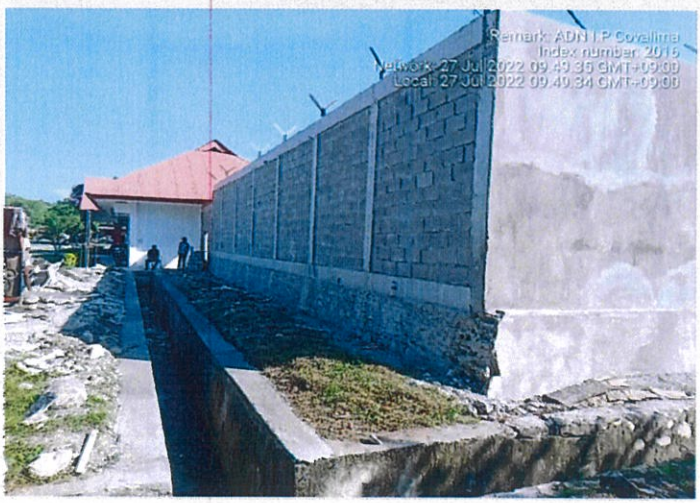
| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|

***Servisu*** *–plester,thkn=20mm using*

*1pc:3sand and finished cement/render*




*Area Plesteran* = ***142.02*** *m2*

*Area render* = ***113.30*** *m2*

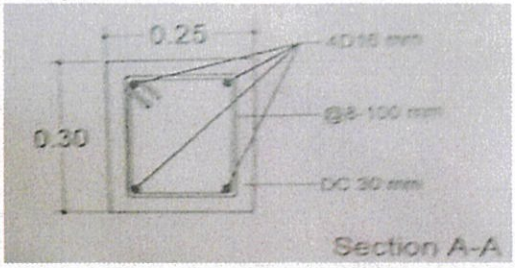
## #ANEXU C1 (SV-12)

# Back-up Data

Naran Projeto : **New Construsaun of Interior Fence for Prison in Suai Municipality**
No. kontratu : **MJ-062/OUTUBRO/2021**

***Servisu -*** *reinforced concrete Rinbalk*

*25x30cm 25mpa*




***Beton***

*Volume = P x L x T*

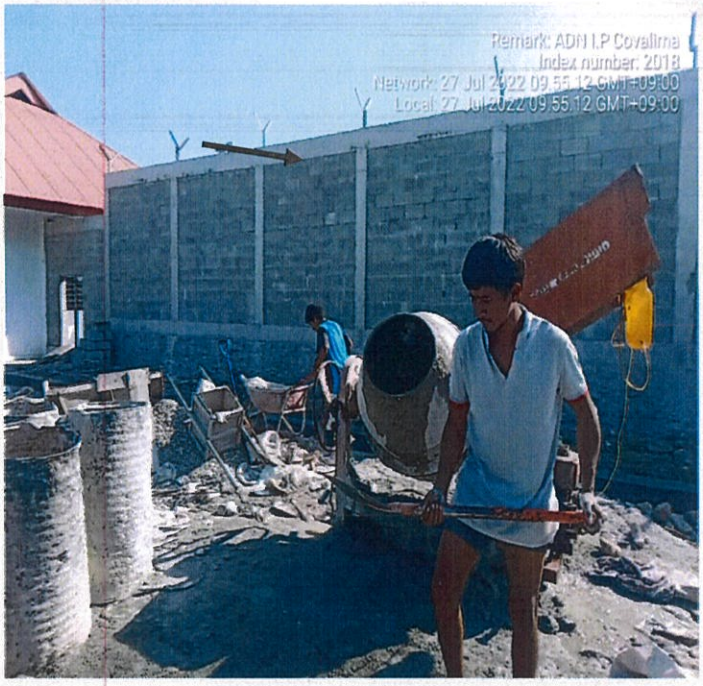
*Volume =* ***3.18*** *m3*

***Tulangan***

*Berat = **437.75** Kg*

***Bekisting***

*Area = **8.49** m2*






MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

( SV-12 )

*Project Owner : MINISTRY OF J*
*Project Name : NEW CONSTRUCTION OF INTERIOR FENCE*
*Location : SUAI PRISON,COVALIMA DISTRICT - TIMOR LESTE*

| | Contract Amount | | Previous Progress | | This Progress | | Up to Date Progress | |
|---|---|---|---|---|---|---|---|---|
| **No.** | **Works Description** | **Amount** | **Amount** | **%** | **Amount** | **%** | **Amount** | **%** |
| I | PREPARATION WORKS | $ 6,479.50 | $ 3,967.00 | 2.66% | $ - | 0.00% | $ 3,967.00 | 2.66% |
| II | EARTH WORKS | $ 4,898.44 | $ 4,848.16 | 3.25% | $ - | 0.00% | $ 4,848.16 | 3.25% |
| III | MASONRY WORKS | $ 57,620.88 | $ 47,896.74 | 32.14% | $ 1,218.69 | 0.82% | $ 49,115.43 | 32.95% |
| IV | CONCRETE WORKS | $ 48,065.61 | $ 45,933.01 | 30.82% | $ 1,923.29 | 1.29% | $ 47,856.30 | 32.11% |
| V | PAINTING WORKS | $ 7,865.39 | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| **A** | **TOTAL USD** | **$ 124,929.81** | **$ 102,644.91** | **68.87%** | **$ 3,141.98** | **2.11%** | **$ 105,786.89** | **70.98%** |
| **B** | **CONTRACTOR FEE ( 10% X A )** | **$ 12,492.98** | **$ 10,264.49** | **6.89%** | **$ 314.20** | **0.21%** | **$ 10,578.69** | **7.10%** |
| **C** | **OVERHEAD** | **$ 2,875.00** | **$ 862.50** | **0.58%** | **$ -** | **0.00%** | **$ 862.50** | **0.58%** |
| **D** | **TAX ( 2% x (A+B) )** | **$ 2,498.60** | **$ 2,052.90** | **1.38%** | **$ 62.84** | **0.04%** | **$ 2,115.74** | **1.42%** |
| **E** | **CONTIGENCY** | **$ 6,246.49** | **$ -** | **0.00%** | **$ -** | **0.00%** | **$ -** | **0.00%** |
| **F** | **TOTAL USD** | **$ 149,042.88** | **$ 115,824.80** | **77.71%** | **$ 3,519.02** | **2.36%** | **$ 119,343.82** | **80.07%** |

**PREPARED BY**

( Prezenzio L C D Ximenes ) ( Madelino D J Magno )
Tekniko EPAS - ADN, I.P, Municipio Covalima

**VERIFIED BY**

( Arch. Francisco Xavier D. D. Jeronimo )
Enginheiro Senior EPAS ADN, I.P,

**CERTIFIED BY**

( Eng. Emerenciana Da Costa Maia Freitas )
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P,

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

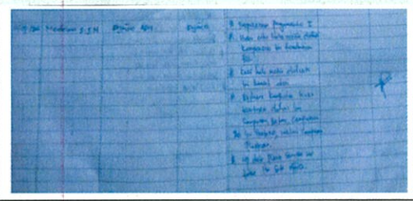
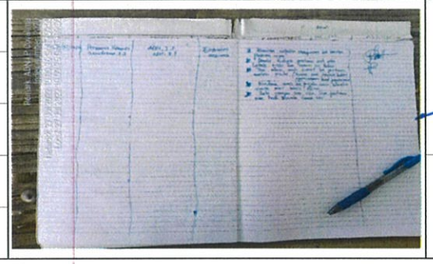
ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

[illegible] REKOMENDASAUN

[illegible] : New Construsaun of Interior Fe[illegible]s in Suai Municipality

[illegible]na : Fraternity Unipessoal Lda

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | | Asinatura |
|---|---|---|---|---|---|---|---|---|
| I | 11/7/2022 | Covalima/ Suai Villa | Madelino D J Magno | Eng. Municipio | 1 | Inspeksaun Pagamento I |  | |
| | | | | | 2 | Husu atu halo metin didia kompaksaunba Foundation Fill | | |
| | | | | | 3 | Kasi halo metin didiak ba kawat duri | | |
| | 11/7/2022 | Covalima/ Suai Villa | Prezenzio L C D Ximenes | Eng. Municipio | 4 | Enjinero kompanhia tenke kontrola didiak ba campuran Beton, inklui campuran plesteran | | |
| | | | | | 5 | Up date plano servisu no taka iha site office. | | |
| II | 27/07/2022 | Covalima/ Suai Villa | Madelino D J Magno | Eng. Municipio | 1 | Mantein nafatin campuran ba servisu Plesteran nian |  | |
| | | | | | 2 | Monta didiak portaun boot atu labele kose iha karik no leten | | |
| | | | | | 3 | Tau uluk anti karat ba portaun molok pinta ( Tinta tenkehetan aprovasaun husi projeto nain | | |
| | 27/07/2022 | Covalima/ Suai Villa | Prezenzio L C D Ximenes | Eng. Municipio | 4 | Kordena mos ho projeto nain konaba tinta koor moru nian | | |
| | | | | | 5 | Halo rampa iha portaun oin, hodi kareta bele tama sai | | |

# # ANEXU C1 (SV-14)
## Back-up Data

Naran Projeto : **Konstrusaun Foun ba ESTV Akara Laran, Suai**
No. kontratu : **NCB:04/MEJD/DNA/2021**

**Data Inspesaun** **:20-07-2022**

Fatin Inspesaun : Akar Laran Suai Villa

Koordinadas :

Start Point : Long : -9.350792 Latetude: 125.249381

**Naran Inspector** **: 1 Madelino D J Magno**
**2. Prezenzio L C D Ximenes**

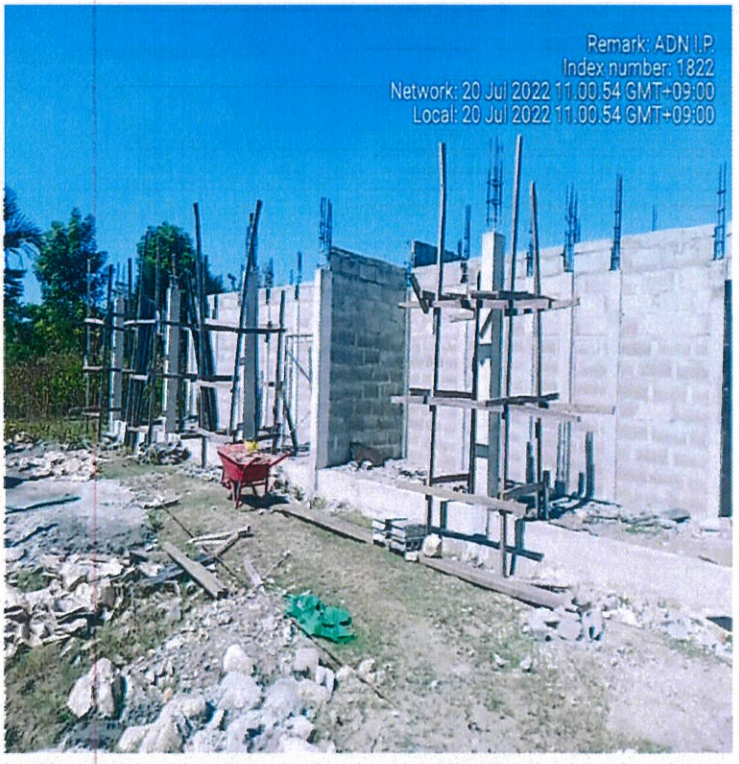
| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| ***Servisu-*** *Servisu coor tan ona Columns above ground level*<br>*Volume Beton = P x L x T*<br>*Volume Beton = 0.45 m3* |  |

# # ANEXU C1 (SV-14)
## Back-up Data

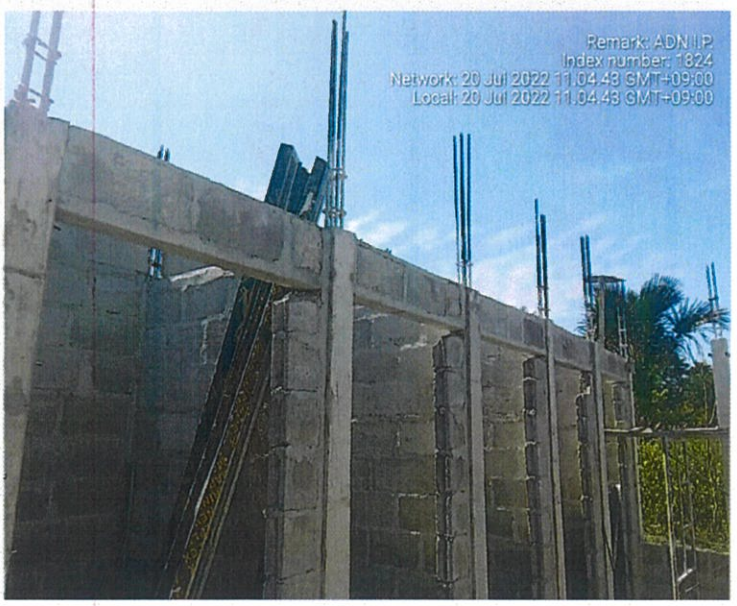
Naran Projeto : **Konstrusaun Foun ba ESTV Akara Laran, Suai**
No. kontratu : **NCB:04/MEJD/DNA/2021**

***Servisu- Hada tan Batako ukr. 40 x 20 x 10 ba parte Toilet nian.***

*1.100mm external hollow block walls (pasang batako 100mm dinding bagian luar)*
*Area = 4.3 m2*




*2. 100mm internal hollow block walls in toilet area (pasang batako 100mm dinding bagian dalam toilet)*
*Area = 6.20 m2*



MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

V-14 )

Projeto : Konstrusaun F
Contrator : Roman Junior Unip

## MAIN SUMMARY

| AMOUNT CONTRACT | | | PREVIOUS PROGRESS | | THIS PROGRESS | | UP TO DATE PROGRESS | |
|---|---|---|---|---|---|---|---|---|
| NO | ITEM DESCRIPTION | AMOUNT | AMOUNT | % | AMOUNT | % | AMOUNT | % |
| I | PRELIMINARIES | $ 5,845.10 | $ 3,281.98 | 1.79% | $ - | 0.00% | $ 3,281.98 | 1.79% |
| II | TOILET BUILDING | $ 77,081.29 | $ 12,160.37 | 6.63% | $ 301.70 | 0.16% | $ 12,462.07 | 6.80% |
| III | KITCHEN | $ 17,287.66 | $ 2,582.83 | 1.41% | $ - | 0.00% | $ 2,582.83 | 1.41% |
| IV | STEEL FENCES | $ 56,312.39 | $ - | 0.00% | | 0.00% | $ - | 0.00% |
| V | PROVISIONAL SUM FOR SITE WORKS | | | | | | | |
| **A** | **CONSTRUCTION COST** | **$ 156,526.44** | **$ 18,025.17** | **9.83%** | **$ 301.70** | **0.16%** | **$ 18,326.88** | **10.00%** |
| **B** | **PROFIT 10 % X A** | **$ 15,652.64** | **$ 1,802.52** | **0.98%** | **$ 30.17** | **0.02%** | **$ 1,832.69** | **1.00%** |
| **C** | **OVERHEAD** | **$ 3,661.00** | **$ 481.00** | **0.26%** | **$ -** | **0.00%** | **$ 481.00** | 0.26% |
| **D** | **TAX 2 % (A+B+C)** | **$ 3,516.80** | **$ 406.17** | **0.22%** | **$ 6.64** | **0.00%** | **$ 412.81** | **0.23%** |
| **E** | **CONTIGENCY** | **$ 4,000.00** | **$ -** | **0.00%** | **$ -** | **0.00%** | **$ -** | **0.00%** |
| F | **GRAND TOTAL** | **$ 183,356.88** | **$ 20,714.86** | **11.30%** | **$ 338.51** | **0.18%** | **$ 21,053.37** | **11.48%** |

**PREPARED BY**

**( Prezenzio L C D Ximenes ) ( Madelino D J Magno )**
**Tekniko EPAS - ADN, I.P, Municipio Covalima**

**VERIFIED BY**

**( Arch. Francisco Xavier D. D. Jeronimo ) Enginheiro**
**Senior EPAS ADN, I.P,**

**CERTIFIED BY**

**( Eng. Emerenciana Da Costa Maia Freitas ) Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P,**

MINISTÉRIO DO PLANO E ORDENAMENTO

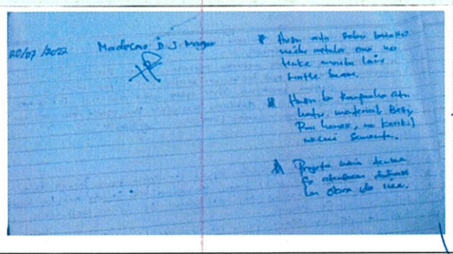
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

Nara[illegible] ba ESTV

Kompa[illegible]man Junior Unipessoal, Lda

| No | Data inspesaun | Munisipiu Posto | [illegible]an Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | | Asinatura |
|---|---|---|---|---|---|---|---|---|
| I | 20/07/2022 | Covalima-Suai Villa | Madelino D J Magno | Tekniko Municipio | 1 | **Husu atu sobu batako ne'ebe instala ona no tenke monta lai lintel Beam** |  |  |
| | | | | | 2 | **Husu ba Kompanhia atu hatun material; besi raihenek, ni krekil inklui semente** | | |
| | 20/07/2022 | Covalima-Suai Villa | Prezenzio L C D Ximenes | Tekniko Municipio | 3 | **Projeto nain tenke fo atensaun didiak ba obra ida nee** | | |
| | | | | | 4 | **Aselera servisu iha terreno** | | |

# ANEXU C1 ( SV-15 )
## Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu**
No. kontratu : **Kontratu ho Grupo Comunitario**

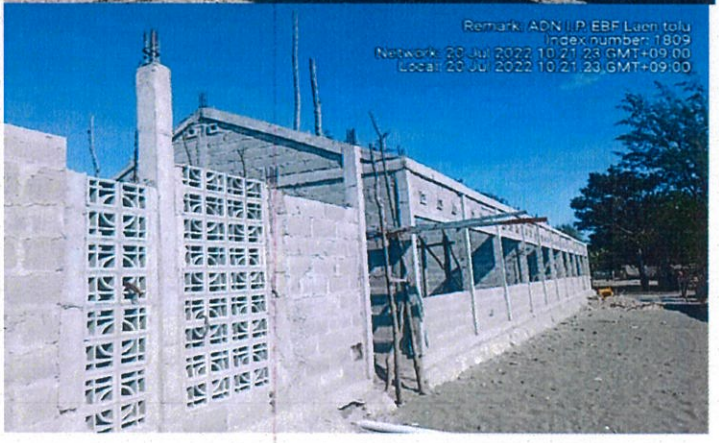
**Data Inspesaun** **:20-07-2022**

Fatin Inspesaun : Laen Tolu, Loro, Suai Villa

Koordinadas :

Start Point : Long : -9.364287 Latetude: 125.253958

**Naran Inspector** **: 1 Madelino D J Magno**
**2. Prezenzio L C D Ximenes**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| ***Informasaun-*** *Tuir Monitorizasaun husi Enjinero A D N Covalima nian iha data 20-07-2022 projeto ida ne parado hela no progresu fulan kotuk nian ate a data nafatin hela.* |     |

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

# ANEXU C2 ( SV-15 )

Naran P[illegible] ...sa Rehabilitasaun ba Escola EBI [illegible]
Lokalidade: [illegible]ai Loro, Posto Administrativo Suai Villa, Mu[illegible] Covalima
Projetu nain: Ministerio da Educação, Juventude e Desporto, MEJD [illegible]

## SUMMARY

| | MAIN SUMMARY | | PREVIOUS | | THIS PROGRESS | | UP TO DATE PROGRESS | |
|---|---|---|---|---|---|---|---|---|
| | | | AMOUNT | % | AMOUNT | % | AMOUNT | % |
| I | PRELIMINARIES WORKS | 3,075.00 | $ 1,731.0000 | 1.35% | $ - | 0.00% | $ 1,731.00 | 1.35% |
| II | CLASSROOM BUILDING Ca | 63,771.88 | $ 19,189.0280 | 14.92% | $ - | 0.00% | $ 19,189.03 | 14.92% |
| III | TOILET BULDING Tb | 25,420.03 | $ 7,125.7188 | 5.54% | $ - | 0.00% | $ 7,125.72 | 5.54% |
| IV | PROFESSIONAL SUM for SITEWORKS | 27,020.76 | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| | **CONSTRUCTION COST** | **119,287.66** | **$ 28,045.7468** | **21.80%** | **$ -** | **0.00%** | **$ 28,045.75** | **21.80%** |
| | CONTIGENCY | 3,000.00 | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| | OVERHEAD | 6,340.00 | $ 1,477.91 | 1.15% | $ - | 0.00% | $ 1,477.91 | 1.15% |
| | **GRAND TOTAL** | **128,627.66** | **$ 29,523.6568** | **22.95%** | **$ -** | **0.00%** | **$ 29,523.66** | **22.95%** |

Prepared by :

Madelino D J Magno
Enjenheiro A D N, I.P.

Prezenzio L C D Ximenes
Enjenheiro A D N, I.P.

Verified by :

Arq.Francisco X D D Jeronimo
Enginheiro Senior Edificio Publico Agua E Saneamento A D N, I.P.

Dili, / / 2022
Certified by :

Eng. Emerenciana da C M Freitas
Coordenadora da Unidade de Controlo da Validacao de Qualidade, ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

| No | Data inspesaun | Municipiu/ Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | Asinatura |
|---|---|---|---|---|---|---|---|
| I | 20/07/2022 | Covalima-Suai Villa | Madelino D J Magno | Tekniko Municipio | 1 | Tuir Monitorizasaun A D N I.P nia iha terreno projeto ida ne parado hela | |
| | 20/07/2022 | Covalima-Suai Villa | Prezenzio L C D Ximenes | Tekniko Municipio | 2 | Husu ba Projeto nain atu justifica razaun projeto ida ne parado | |
| | | | | | 3 | Husu ba Grupo atu mantein iha fatin projeto hodi nune bele fo informsaun | |
| | | | | | 4 | Husu ba Site superviosor atu orienta Grupo sira atu kontinua servisu fali | |

# ANEXU C1 ( SV-16 )
## Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu**
No. kontratu : **Kontratu ho Grupo Comunitario**

**Data Inspesaun** :**08-07-2022**

Fatin Inspesaun : Holbolu, Suai Villa

Koordinadas :

Start Point : Long : -9.220216 Latetude: 125.374991

**Naran Inspector** : **1 Madelino D J Magno**
**2. Prezenzio L C D Ximenes**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|

***Servisu-*** *Sloping roof beams (ringbalok sopi-sopi)) ho medido 20 x 13 cm*

| Mark | Structure Member Size | Longitudinal Reinforcing Bars | | | Transversal Reinforcing Bars | | | Con. Cover |
|---|---|---|---|---|---|---|---|---|
| | | Layar | Continous | Cut off | Type | Size | Spacing | |
| Ground Beam B1 | (150x200) | Top | 2 Y 12 | | Stirup | R8 | 150 off-centered | 30mm |
| | | Bottom | 2 Y 12 | | | | | |
| | | Sides | | | | | | |
| Top & Slooping Beam B2 | (130x200) | Top | 2 Y 12 | | Stirup | R8 | 150 off-centered | 30mm |
| | | Bottom | 2 Y 12 | | | | | |
| | | Sides | | | | | | |
| Ground Beam B3 | (150x150) | Top | 2 Y 12 | | Stirup | R8 | 150 off-centered | 30mm |
| | | Bottom | 2 Y 12 | | | | | |
| | | Sides | | | | | | |
| Litel Beam LB | (100x130) | Top | 2 Y 12 | | Stirup | R8 | 150 off-centered | 30mm |
| | | Bottom | 2 Y 12 | | | | | |
| | | Sides | | | | | | |







***Beton***

*Volume = p x l x t*

*Volume = 0.5 m3*

# ANEXU C2 ( V-15 )

Naran Projetu : Sorstrusaun ka Rehabilitasaun ba Escola EBF Holbo
Lokalidade : Suco Beco, Posto Administrativo Suai, Municipio Cova Lima
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

## SUMMARY

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| AMOUNT CONTRACT | | | $ | | | | | | - |
| | MAIN SUMMARY | | PREVIOUS | | | THIS PROGRESS | | UP TO DATE PROGRESS | |
| | | | AMOUNT | % | | AMOUNT | % | AMOUNT | % |
| I | PRELIMINARIES WORKS | 3,075.00 | $ 1,130.00 | 1.56% | | $ - | 0.00% | $ 1,130.00 | 1.56% |
| II | CLASSROOM BUILDING C | 51,973.39 | $ 15,620.12 | 21.53% | | $ 155.93 | 0.21% | $ 15,776.05 | 21.74% |
| III | PROFESSIONAL SUM for SITEWORKS | 8,173.41 | $ - | 0.00% | | $ - | 0.00% | $ - | 0.00% |
| | **CONSTRUCTION COST** | **63,221.80** | **$ 16,750.12** | **23.08%** | | **$ 155.93** | **0.21%** | **$ 16,906.05** | **23.30%** |
| | CONTIGENCY | 3,000.00 | $ - | 0.00% | | $ - | 0.00% | $ - | 0.00% |
| | OVERHEAD | 6,340.00 | $ 1,574.79 | 2.17% | | $ 14.35 | 0.02% | $ 1,589.14 | 2.19% |
| | **GRAND TOTAL** | **72,561.80** | **$ 18,324.91** | **25.25%** | | **$ 170.28** | **0.23%** | **$ 18,495.19** | **25.49%** |

Prepared by :

Madelino D J Magno
Enjenheiro A D N, I.P.

Prezenzio L C D Ximenes
Enjenheiro A D N, I.P.

Verified by :

Arq.Francisco X D D Jeronimo
Enginheiro Senior Edificio Publico Agua E Saneamento A D N, I.P.

Dili, / / 2022
Certified by :

Eng. Emerenciana da C M Freitas
Coordenadora da Unidade de Controlo da Validacao de Qualidade

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

**Nome projeto :Kontratu Hasai Fasilitasaun ba Escola Primaria**

**Kompanha : Kontratu ho Grupo Comunitario**

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | Asinatura |
|---|---|---|---|---|---|---|---|
| I | 8/7/2022 | Covalima-Suai Villa | Madelino D J Magno | Tekniko Municipio | 1 | Servisu Parado Kleur ona, Husu atu kontinua fali | |
| | | | | | 2 | Projeto nain tenke halo kontrolo maximo ba Projeto ida ne | |
| | 8/7/2022 | Covalima-Suai Villa | Prezenzio L C D Ximenes | Tekniko Municipio | 3 | Husu atu tau Buku tamu iha site Office | |
| | | | | | 4 | Enjinero do Grupo tenke akompnhia diariamente servisu iha terreno | |

# ANEXU C1 ( SV-17)
## Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola**
No. kontratu : **Kontratu ho Grupo Comunitario**

**Data Inspesaun** **:08-07-2022**
Fatin Inspesaun : Maucola, Beco, Suai Villa
Koordinadas :
Start Point : Long : -9.208362 Latetude: 125.394975

**Naran Inspector** **: 1 Madelino D J Magno**
**2. Prezenzio L C D Ximenes**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| ***Servisu-*** *15mm render to external surfaces of external block walls (plesteran permukaan dinding bagian luar 15mm)*<br>*Area =* 38.22 *m2* |  |

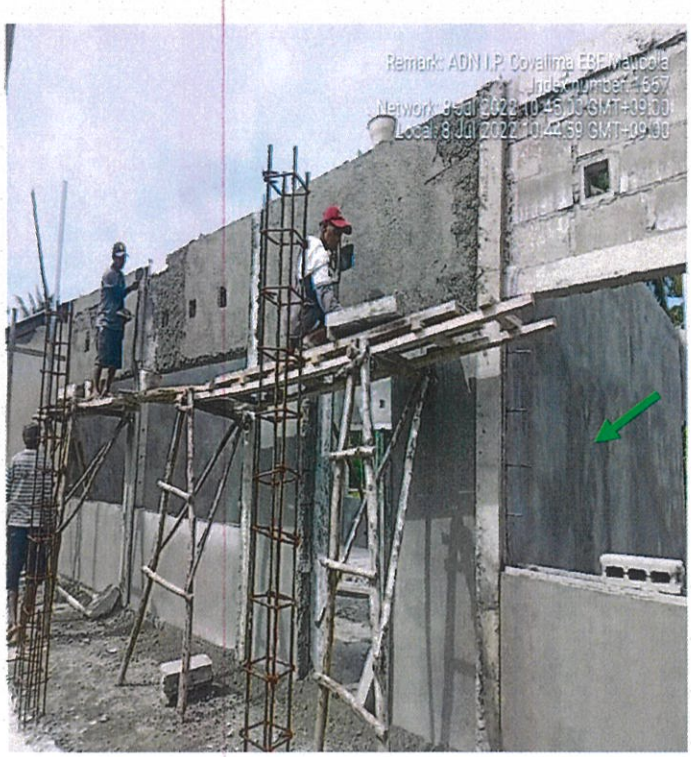
# ANEXU C1 ( SV-17)
## Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola**
No. kontratu : **Kontratu ho Grupo Comunitario**

***Servisu-*** *15mm render to external surfaces of external block walls (plesteran permukaan dinding bagian luar 15mm)*
*Area = 38.22 m2*




***Servisu-*** *15mm render to internal surfaces of internal block walls (plesteran permukaan dinding bagian dalam 15mm)*
*Area = 48 m2*



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

( SV -17 )

Naran Projetu : Konstrusaun ka Reha[illegible]cola EBF Maucola
Lokalidade : Suco Laucalai, Posto [illegible] Suai Villa, Municipio Covalima
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

## SUMMARY

| | MAIN SUMMARY | AMOUNT CONTRACT | PREVIOUS | | THIS PROGRESS | | UP TO DATE PROGRESS | |
|---|---|---|---|---|---|---|---|---|
| | | | AMOUNT | % | AMOUNT | % | AMOUNT | % |
| I | PRELIMINARIES WORKS | 3,075.00 | $ 1,215.00 | 1.86% | $ - | 0.00% | $ 1,215.00 | 1.86% |
| II | CLASSROOM BUILDING C | 52,127.51 | $ 16,712.59 | 25.54% | $ 1,047.78 | 1.60% | $ 17,760.37 | 27.14% |
| III | PROFESSIONAL SUM for SITEWORKS | 905.71 | | 0.00% | $ - | 0.00% | $ - | 0.00% |
| | **CONSTRUCTION COST** | **56,108.21** | **$ 17,927.59** | **27.39%** | **$ 1,047.78** | **1.60%** | **$ 18,975.37** | **28.99%** |
| | CONTIGENCY | 3,000.00 | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| | OVERHEAD | 6,340.00 | $ 1,706.71 | 2.61% | $ - | 0.00% | $ 1,706.71 | 2.61% |
| | **GRAND TOTAL** | **65,448.21** | **$ 19,634.29** | **30.00%** | **$ 1,047.78** | **1.60%** | **$ 20,682.08** | **31.60%** |

Prepared by :

Madelino D J Magno
Enjenheiro A D N, I.P.

Prezenzio L C D Ximenes
Enjenheiro A D N, I.P.

Verified by :

Arq.Francisco X D D Jeronimo
Enginheiro Senior Edificio Publico Agua
E Saneamento A D N, I.P.

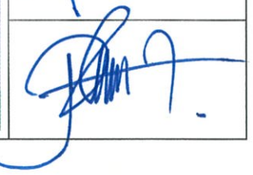
Dili, / / 2022
Certified by :

Eng. Emerenciana da C M Freitas
Coordenadora da Unidade de Controlo da

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Nar[illegible]ka Rehabilitasaun [illegible]ada
Konvanha[illegible]o Grupo Comunitario

| No | Data inspesaun | Vila/Cidade/Posto | Naran Enp. | Pozisaun | No | INSPEKSAUN / REKOMENDASAUN | | Asinatura |
|---|---|---|---|---|---|---|---|---|
| I | 8/7/2022 | Covalima-Suai Villa | Madelino D J Magno | Tekniko Municipio | 1 | Husua atu hadia didiak site office |  |  |
| | | | | | 2 | Enjineero do Grupo tenke Prepara plano servisu no taka iha site office | | |
| | 8/7/2022 | Covalima-Suai Villa | Prezenzio L C D Ximenes | Tekniko Municipio | 3 | Husu atu kontrola didiak campuran pleteran no ketebalan Plesteran tenke tuir iha BOQ | |  |
| | | | | | 4 | Aselera servisu iha terreno | | |

# ANEXU C1 ( SV-18 )

## Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun**
No. kontratu : **Kontratu ho Grupo Comunitario**

**Data Inspesaun** **:07-July-2022**

Fatin Inspesaun : Lakonak Suai Villa

Koordinadas :

Start Point : Long : -9.333604 Latetude: 125.223889

**Naran Inspector** **: 1 Madelino D J Magno**

**2. Prezenzio L C D Ximenes**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|

**Servisu-** Grupo Komunitario halo pengecooran on aba Colom ho Diensaun 19 x 19 cm

| Mark | Structure Member Size | Longitudinal Reinforcing Bars | | | Transverse Reinforcing Bars | | | Conc. Cover |
|---|---|---|---|---|---|---|---|---|
| | | Layer | Continuous | Cut off | Type | Size | Spacing | |
| Ground Beam B1 | (150x250) | Top | 2 Y 12 | | Stirup | R8 | 150 c/c-centered | 30mm |
| | | Bottom | 2 Y 12 | | | | | |
| | | Sides | | | | | | |
| Top & Sloping Beam B2 | (150x250) | Top | 2 Y 12 | | Stirup | R8 | 150 c/c-centered | 30mm |
| | | Bottom | 2 Y 12 | | | | | |
| | | Sides | | | | | | |
| Ground Beam B3 | (150x150) | Top | 2 Y 12 | | Stirup | R8 | 150 c/c-centered | 30mm |
| | | Bottom | 2 Y 12 | | | | | |
| | | Sides | | | | | | |
| Column C1 | (150x190) | Top | 2 Y 12 | | Stirup | R8 | 150 c/c-centered | 30mm |
| | | Bottom | 2 Y 12 | | | | | |
| | | Sides | | | | | | |
| Column C2 | (150x150) | Top | 2 Y 12 | | Stirup | R8 | 150 c/c-centered | 30mm |
| | | Bottom | 2 Y 12 | | | | | |
| | | Sides | | | | | | |
| Column C3 | (150x190) | Top | 2 Y 12 | | Stirup | R8 | 150 c/c-centered | 30mm |
| | | Bottom | 2 Y 12 | | | | | |
| | | Sides | | | | | | |
| Column C4/toilet top beam | (120x130) | Top | 2 Y 12 | | Stirup | R8 | 150 c/c-centered | 30mm |
| | | Bottom | 2 Y 12 | | | | | |
| | | Sides | | | | | | |
| Lintel Beam LB | (190x130) | Top | 2 Y 12 | | Stirup | R8 | 150 c/c-centered | 30mm |
| | | Bottom | 2 Y 12 | | | | | |
| | | Sides | | | | | | |






*Volume : p x l x t x Quantity*

*Volume : **1.08** m3*

MINISTÉRIO DO PLANO
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ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu : Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun
Lokalidade : Suco Debos, Posto Administrativo Suai Villa, Municipio Covalima
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

# SUMMARY

| | | Contract Amount | A D N, I.P.Progress | | | | | |
|---|---|---|---|---|---|---|---|---|
| | MAIN SUMMARY | | PREVIOUS | | THIS PROGRESS | | UP TO DATE PROGRESS | |
| | | | AMOUNT | % | AMOUNT | % | AMOUNT | % |
| I | PRELIMINARIES WORKS | 3,075.00 | 1,740.00 | 1.54% | $ - | 0.00% | $ 1,740.00 | 1.54% |
| II | CLASSROOM BUILDING C2 | 61,929.89 | 19,560.75 | 17.35% | $ 1,171.24 | 1.04% | $ 20,731.99 | 18.39% |
| III | SITEWORKS | 38,405.57 | - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| | **CONSTRUCTION COST** | **103,410.45** | **21,300.75** | 18.89% | **$ 1,171.24** | 1.04% | $ 22,471.99 | 19.93% |
| | CONTIGENCY | 3,000.00 | - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| | OVERHEAD | 6,340.00 | 1,467.58 | 1.30% | $ 86.10 | 0.08% | $ 1,553.68 | 1.38% |
| | **GRAND TOTAL** | **112,750.45** | **$ 22,768.33** | **20.19%** | **$ 1,257.34** | **1.12%** | **$ 24,025.66** | **21.31%** |

Prepared by :

Madelino D J Magno
Enjenheiro A D N, I.P.

Prezenzio L C D Ximenes
Enjenheiro A D N, I.P.

Verified by :

Arq.Francisco X D D Jeronimo
Enginheiro Senior Edificio Publico
Agua E Saneamento A D N, I.P.

Dili, / / 2022
Certified by :

Eng. Emerenciana da C M Freitas
Coor. Unidade de Controlo da Validacao de Qualidade

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

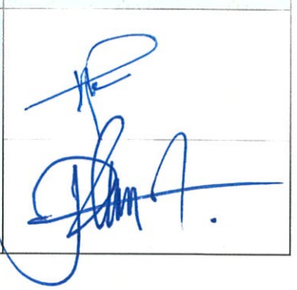
ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN

Naran projeto [illegible] ba Escola EPE Busacucun

Kompanha : Kontratu [illegible] Komunitario

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | | Asinatura |
|---|---|---|---|---|---|---|---|---|
| I | 7/7/2022 | Covalima-Suai Villa | Madelino D J Magno | Tekniko Municipio | 1 | Campuran ba beton Lantai tenke tuir Instrusaun ne'ebe fo ona |  |  |
| | | | | | 2 | Enjinero do Grupo tenke hare didiak dezenho molok orineta servisu iha terreno | | |
| | 7/7/2022 | Covalima-Suai Villa | Prezenzio L C D Ximenes | Tekniko Municipio | 3 | Kordena nafatin servisu ho site supervisor inklui A D N | | |
| | | | | | 4 | Material tenke hetan aprovasaun molok atu sosa | | |

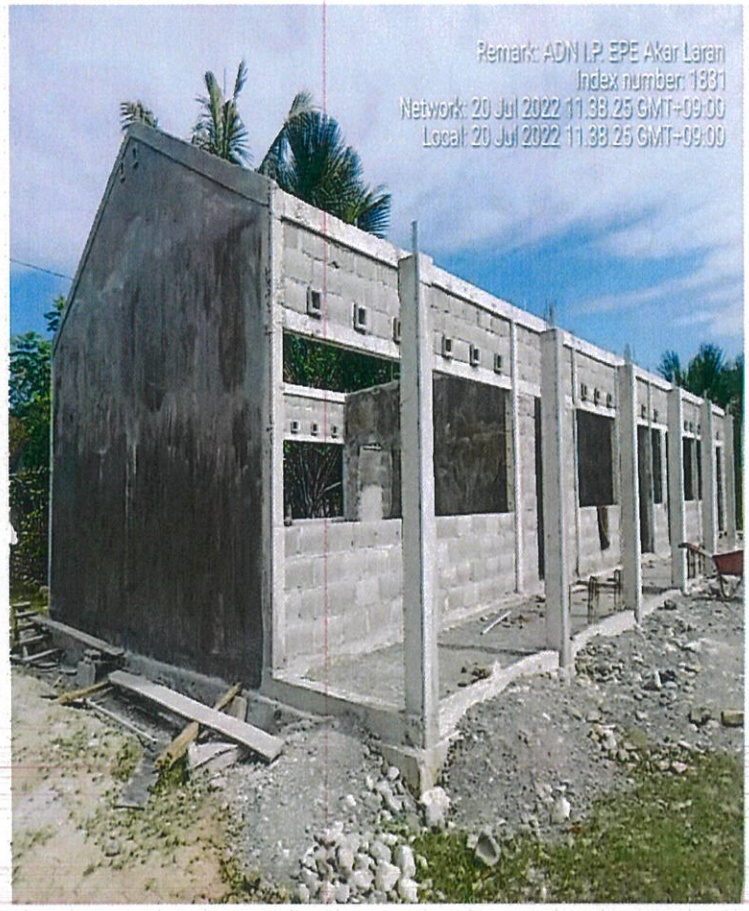
# ANEXU C1 ( SV-19 )

## Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran**
No. kontratu : **Kontratu ho Grupo Comunitario**

**Data Inspesaun** **:20-07-2022**
Fatin Inspesaun : Akar Laran Suai Villa
Koordinadas :
Start Point : Long : -9.347111 Latetude: 125.248295

**Naran Inspector** **: 1 Madelino D J Magno**
**2. Prezenzio L C D Ximenes**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| **Servisu-** ***Plester ona***<br>*1.15mm render to external surfaces of external block walls (plesteran permukaan dinding bagian luar 15mm)*<br>***Area= 38.13 m3*** |  |

# ANEXU C1 ( SV-19 )

## Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran**
No. kontratu : **Kontratu ho Grupo Comunitario**

*2. 15mm render to external surfaces of external block walls (plesteran permukaan dalam dinding bagian luar 15mm)*

***Area = 58 m2***




*3.15mm render to internal surfaces of internal block walls (plesteran permukaan dinding bagian dalam 15mm)*

***Area = 96.85 m2***



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ADN, I.P.
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C2 ( 3V-19 )

Laran Projetu : Konstrusaun ka Rehabilitasaun [illegible] CPE Akar Laran
Lokalidade : Suco Suai Loro, Posto Administrativo Suai Villa, Municipio Covalima
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

# SUMMARY

| | MAIN SUMMARY | AMOUNT | CONTRACT | A D N, I.P. PROGRESS | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | | | PREVIOUS | | THIS PROGRESS | | UP TO DATE PROGRESS | |
| | | | AMOUNT | % | AMOUNT | % | AMOUNT | % |
| I | PRELIMINARIES WORKS | 3,075.00 | 1,734.00 | 1.69% | $ - | 0.00% | $ 1,734.00 | 1.69% |
| II | CLASSROOM BUILDING C2 | 62,048.49 | 20,999.51 | 20.49% | $ 1,686.78 | 1.65% | $ 22,686.29 | 22.13% |
| III | PROVISIONAL SUM for SITEWORKS | 28,038.53 | - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| | **CONSTRUCTION COST** | **93,162.01** | **22,733.51** | 22.18% | **1,686.78** | 1.65% | $ 24,420.29 | 23.82% |
| | CONTIGENCY | 3,000.00 | - | 0.00% | - | 0.00% | $ - | 0.00% |
| | OVERHEAD | 6,340.00 | $ 1,493.41 | 1.46% | 94.71 | 0.09% | $ 1,588.12 | 1.55% |
| | **GRAND TOTAL** | **102,502.01** | **$ 24,226.92** | **23.64%** | **$ 1,781.49** | **1.74%** | **$ 26,008.41** | **25.37%** |

Prepared by :

Madelino D J Magno
Enjenheiro A D N, I.P.

Prezenzio L C D Ximenes

Verified by :

Arq.Francisco X D D Jeronimo
Enginheiro Senior Edificio Publico Agua E Saneamento A D N, I.P.

Dili, / / 2022
Certified by :

Eng. Emerenciana da C M Freitas
Coor. Unidade de Controlo da Validacao de Qualidade, ADN,I.P

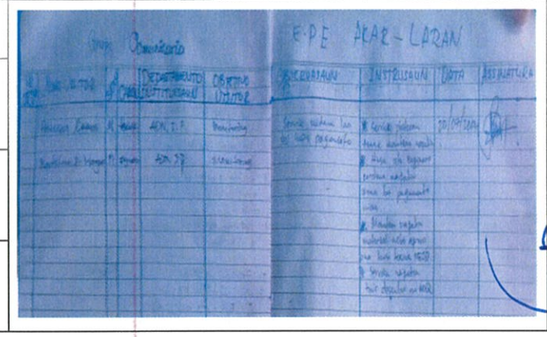
MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

Kontratu ho Grupo Con

| No | Data inspesaun | Munisipiu/ Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | | Asinatura |
|---|---|---|---|---|---|---|---|---|
| I | 20/07/2022 | Covalima-Suai Villa | Madelino D J Magno | Tekniko Municipio | 1 | Servisu plesteran tenke mantein nafatin |  | |
| | | | | | 2 | Husu atu enjinero kordena nafatin konba pagamento nian ho projeto nain | | |
| | 20/07/2022 | Covalima-Suai Villa | Prezenzio L C D Ximenes | Tekniko Municipio | 3 | Mantein nafatin material ne'ebe aprova ona husi tekniko MEJD | | |
| | | | | | 4 | Servisu nafatin tuir Dezenho no BOQ | | |

# ANEXU C1 ( SV-20 )
## Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola ESG Suai**
No. kontratu : **Kontratu ho Grupo Comunitario**

**Data Inspesaun** **:20-07-2022**

Fatin Inspesaun : Akar Laran Suai Villa

Koordinadas :

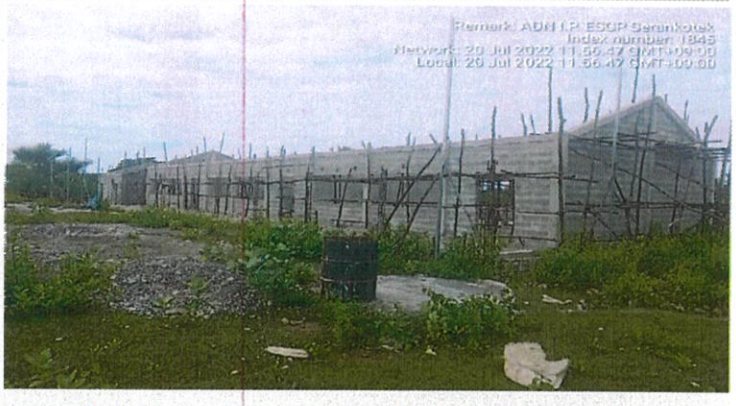
Start Point : Long : -9.324756 Latetude: 125.244624

**Naran Inspector** **: 1 Madelino D J Magno**
**2. Prezenzio L C D Ximenes**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|

*Servisu- Sloping roof beams (ringbalok sopi-sopi)*

| Mark | Structure Member Size | Longitudinal Reinforcing Bars | | | Transversal Reinforcing Bars | | | Con. Cover |
|---|---|---|---|---|---|---|---|---|
| | | Layar | Continous | Cut off | Type | Size | Spacing | |
| Ground Beam B1 | (150x200) | Top | 2 Y 12 | | Stirup | R8 | 150 off-centered | 30mm |
| | | Bottom | 2 Y 12 | | | | | |
| | | Sides | | | | | | |
| Top & Slooping Beam B2 | (130x200) | Top | 2 Y 12 | | Stirup | R8 | 150 off-centered | 30mm |
| | | Bottom | 2 Y 12 | | | | | |
| | | Sides | | | | | | |
| Ground Beam B3 | (150x150) | Top | 2 Y 12 | | Stirup | R8 | 150 off-centered | 30mm |
| | | Bottom | 2 Y 12 | | | | | |
| | | Sides | | | | | | |
| Litel Beam LB | (100x130) | Top | 2 Y 12 | | Stirup | R8 | 150 off-centered | 30mm |
| | | Bottom | 2 Y 12 | | | | | |
| | | Sides | | | | | | |




***Concrete***

*Volume = p x l x t*

*Volume = 0.50 m3*

***Bekisting***

*Area = 6.80 m2*

***Tulangan***

*8 mm Berat = 30 Kg*

*12mm Berat=60 Kg*

***Nb:*** *Tuir Monitorizasaun A D N nian iha dia 20-07-22 projeto ne parado hela.*



Naran Projetu : Konstrusaun [illegible] Escola ESG Suai
Lokalidade : Suco Debo [illegible] Administrativo Suai Villa, Municipio Covalima
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

## SUMMARY

| | AMOUNT CONTRACT | | A D N, I.P. PROGRESS | | | | | |
|---|---|---|---|---|---|---|---|---|
| | MAIN SUMMARY | | PREVIOUS | | THIS PROGRESS | | UP TO DATE PROGRESS | |
| | | | AMOUNT | % | AMOUNT | % | AMOUNT | % |
| I | PRELIMINARIES WORKS | 3,075.00 | $ 1,215.00 | 1.17% | $ - | 0.00% | $ 1,215.00 | 1.17% |
| II | CLASSROOM BUILDING C | 52,186.11 | $ 15,629.05 | 15.04% | $ 483.51 | 0.47% | $ 16,112.55 | 15.51% |
| III | TOILET BULDING Tb | 25,444.80 | $ 8,552.13 | 8.23% | $ - | 0.00% | $ 8,552.13 | 8.23% |
| IV | PROVISIONAL SUM for SITEWORKS | 13,858.32 | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| | **CONSTRUCTION COST** | **94,564.22** | **$ 25,396.18** | **24.44%** | **$ 483.51** | **0.47%** | **$ 25,879.68** | **24.91%** |
| | CONTIGENCY | 3,000.00 | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| | OVERHEAD | 6,340.00 | $ 1,473.01 | 1.42% | $ - | 0.00% | $ 1,473.01 | 1.42% |
| | **GRAND TOTAL** | **103,904.22** | **$ 26,869.19** | **25.86%** | **$ 483.51** | **0.47%** | **$ 27,352.69** | **26.32%** |

Prepared by :

Madelino D J Magno
Enjenheiro A D N, I.P.

Prezenzio L C D Ximenes
Enjenheiro A D N, I.P.

Verified by :

Arq.Francisco X D D Jeronimo
Enginheiro Senior Edificio Publico Agua E Saneamento A D N, I.P.

Dili, / / 2022
Certified by :

Eng. Emerenciana da C M Freitas
Coordenadora da Unidade de Controlo da Validacao de Qualidade , ADN,I.P

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VIII GOVERNO CONSTITUCIONAL

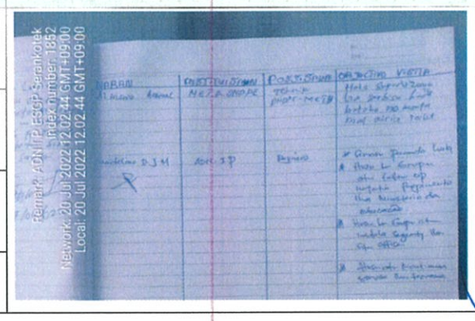
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Nara[illegible] Rehabilitasaun

Kompa[illegible] Kontratu no Grupo Comunitario

| No | Data inspesaun | Municipiu / Posto | Fiskal Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | Assinatura |
|---|---|---|---|---|---|---|---|
| I | 20/07/2022 | Covalima-Suai Villa | Madelino D J Magno | Tekniko Municipio | 1 | Servisu Parado hela | |
| | | | | | 2 | Husu ba Grupo atu fallow up nafatin pagamento iha Ministerio da Educacao | |
| | 20/07/2022 | Covalima-Suai Villa | Prezenzio L C D Ximenes | Tekniko Municipio | 4 | Husu ba Grupo atu instala seguriti iha site office. | |
| | | | | | 5 | Husu atu kontinua servisu iha terreno | |



# ANEXU ( -21 )

# Back-up Data

Naran Projeto : **Construction Chek Dam In Zolai River, Municipality Covalima**
No. kontratu : **MOP-W-220003**

**Data Inspesaun : 26/07/2022**

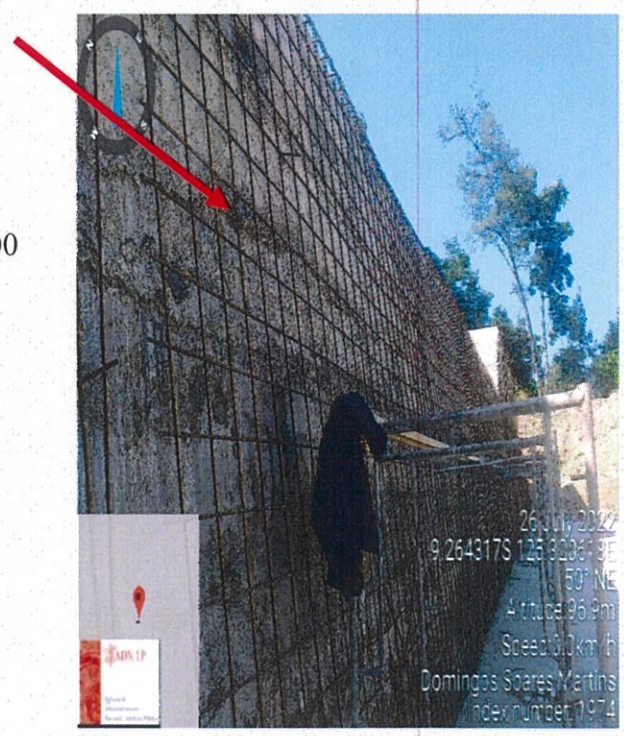
Fatin Inspesaun : Suai Villa

Koordinadas :

Start Point : Latetude: -9.26365765 Long :125.3204251

End Point : Latetude: -9.26432115 Long : 125.32071529

**Naran Inspector : 1. Eng. Domingos Soares Martins**
**2. Eng. Bosco Dinis de Sousa**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu, Informasaun<br><br>Halo instalasaun steel bars iha parte Main dam wall nian tuir dezenho nebe iha steel bars dia 12 mm – 200 mm |  |

# ANEXU (T - V-21 )

# Back-up Data

Naran Projeto : **Construction Chek Dam In Zolai River, Municipality Covalima**
No. kontratu : **MOP-W-220003**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu, Concrete ho kualidade Fc'= 30 Mpa,<br><br>Concrete ho kualidade Fc'= 30 Mpa, iha parte apron<br><br>Qty = 0.1 x 60 x ( (12.3+12)/2) = 73.8m3 |  |

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu, stone Masonry<br><br>Stone Masonry parte main dam<br><br>Qty = 1.8 x 1.9 x 30 = 102.6 m3 |  |

MINISTÉRIO DO PLANO
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VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

# ANEXO

PROJECT : Construction of Check Dam in Zolai River, Municipality
LOCATION : Zolai River
Contractor name : Santana Diak Unip.Lda

## SUMMARY

| No | ORIGINAL CONTRACT | | ADN,I.P. PROGRES | | | | | | | | | | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Halo ona rekomendasaun pagamentu | | Seidauk halo rekomendasaun pagamentu | | | | | | TOTAL BILLED ( Cumulative ) | | |
| | ITEM DESCRIPTION | Amount | PREVIOUS | | MONTANTE FULAN KOTUK | | MONTANTE FULAN NE,E | | THIS PERIOD | | | | |
| | | | Cost ($) | Perecent (%) | Cost ($) | Perecent (%) | Cost ($) | Perecent (%) | Cost ($) | Perecent (%) | Cost ($) | Perecent (%) | |
| 100 | GENERAL REQUIREMENTS | $ 5,200.00 | $ - | 0.00% | $ 2,600.00 | 0.46% | $ - | 0.00% | $ 2,600.00 | 0.46% | $ 2,600.00 | 0.46% | |
| 200 | EARTHWORK | $ 61,856.93 | $ - | 0.00% | $ 13,019.58 | 2.32% | $ 2,522.94 | 0.45% | $ 15,542.52 | 2.77% | $ 15,542.52 | 2.77% | |
| 500 | BRIDGE CONSTRUCTION | $ 101,159.35 | $ - | 0.00% | $ 13,751.69 | 2.45% | $ 21,234.59 | 3.79% | $ 34,986.29 | 6.24% | $ 34,986.29 | 6.24% | |
| 600 | DRAINAGEN AND SLOPE PROTECTION STRUCTURES | $ 327,659.73 | $ - | 0.00% | $ 225,245.99 | 40.16% | $ 70,716.05 | 12.61% | $ 295,962.04 | 52.77% | $ 295,962.04 | 52.77% | |
| A | CONSTRUCTION COST | $ 495,876.01 | $ - | 0.00% | $ 254,617.27 | 45.40% | $ 94,473.58 | 16.85% | $ 349,090.84 | 62.25% | $ 349,090.84 | 62.25% | |
| B | PROFIT 10% ( A*10% ) | $ 49,587.60 | $ - | 0.00% | $ 25,461.73 | 4.54% | $ 9,447.36 | 1.68% | $ 34,909.08 | 6.22% | $ 34,909.08 | 6.22% | |
| C | OVERHEAD | $ 4,345.17 | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% | |
| D | TAX 2% * ( A + B + C ) | $ 10,996.18 | $ - | 0.00% | $ 5,601.58 | 1.00% | $ 2,078.42 | 0.37% | $ 7,680.00 | 1.37% | $ 7,680.00 | 1.37% | |
| E | GRAND TOTAL COST (A+B+C + D) | $ 560,804.96 | $ - | 0.00% | $ 285,680.57 | 50.94% | $ 105,999.35 | 18.90% | $ 391,679.93 | 69.84% | $ 391,679.93 | 69.84% | |

*Prepara Husi :*

**I. Eng. Domingos Soares Martins** **II. Eng. Bosco Dinis de Sousa**
Enginheiro ba Projecto Infrastuctura,Transportes e Irigasaun *Munisipiu Covalima* A D N,I.P.

*Verifika Husi:*

**Eng. Remigio da C. Soares dos Santos**
Enginheiro Senior ba Projecto Infrastuctura,Transportes e Irigasaun A D N,I.P.

*Sertifika Husi :*

**Eng. Emerenciana da Costa Maia Freitas**
Coordenadora Unidade de Controlo e Validação da Qualidade A D N,I.P.

# ANEXU D ( SV-21 )

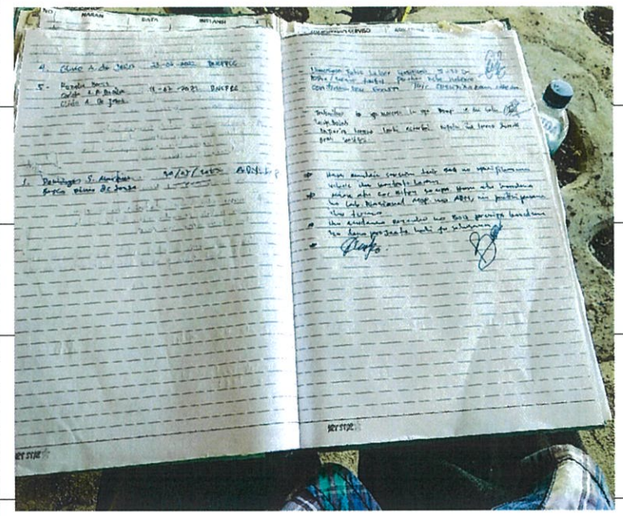
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P
Agência de Desenvolvimento Nacional, Instituto Público

## INSTRUSAUN / REKOMENDASAUN

**Naran projeto : Construction Chek Dam In Zolai River, Municipality Covalima**

**Kompanha : Santa Diak Unipesoal Lda**

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | | Asinatura |
|---|---|---|---|---|---|---|---|---|
| I | 7/6/2022 | Suai-Villa | Eng. Bosco Dinis de Sousa | Engineiru Munisipiu | 1 | |  | |
| | | | | | 2 | | | |
| | | | | | 3 | | | |
| | | | | | 4 | | | |
| | | | | | 5 | La Prinse livru bainaka tamba husi kompanhia la rai livru refere iha fatin projecto. | | |
| | 7/6/2022 | Suai-Villa | Eng. Domingos Soares Martins | Engineiru Munisipiu | 6 | | | |
| | | | | | 7 | | | |
| | | | | | 8 | | | |
| | | | | | 9 | | | |
| | | | | | 10 | | | |
| II | 7/20/2022 | Suai-Villa | Eng. Domingos Soares Martins | Engineiru Munisipiu | 1 | Husu mantein servisu tuir BoQ no espesifikasaun nebeé iha kontrato laran | | |
| | | | | | 2 | Molok atu cor Beton 30 Mpa husu atu koordena ho Lab. Nasional MOP no A DN, nia partisipasaun iha tereno | | |
| | | | | | 3 | iha Mudansa dezenho no BoQ presija koordena ho dono Projecto hodi fo solusaun. | | |
| | 7/20/2022 | Suai-Villa | Eng. Bosco Dinis de Sousa | Engineiru Munisipiu | 4 | | | |
| | | | | | 5 | | | |
| | | | | | 6 | | | |
| III | 7/26/2022 | Suai-Villa | Eng. Domingos Soares Martins | Engineiru Munisipiu | 1 | | | |
| | | | | | 2 | | | |
| | | | | | 3 | | | |
| | | | Eng. Bosco Dinis de Sousa | | 4 | | | |
| | | | | | 5 | | | |
| | | | | | 6 | | | |
| V | | | | | 1 | | | |
| | | | | | 2 | | | |
| | | | | | 3 | | | |
| | | | | | 4 | | | |
| | | | | | 5 | | | |

# ANEXU C1 ( SV-22)
## Back-up Data

Naran Projeto : **New Construction of Path way Conection of ICU Building and Isolation Building at Hospital Referal Suai, Covalima, Timor-Leste**

No. kontratu : **RDTL-MS-DNA-NCB-20-166**

**Data Inspesaun** **:11-07-2022**

Fatin Inspesaun : Debos Suai Villa

Koordinadas :

Start Point : Long : **-9.313346** Latetude: **125.255521**

**Naran Inspector** **: 1 Madelino D J Magno**

**2. Prezenzio L C D Ximenes**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| ***Servisu*** *– Kontrator Finaliza ona servisu Path Way no agora iha fase retensaun.* | <br> |

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXO C2 ( SV-22)

Project Name : New Construction of Path way Conection of ICU Building and Isolation Building at hospital referal Suai Covalima, Ministerio da Saude, Timor Leste
Location : HR Suai-Covalima Municipality - Timor Leste
Project Owner : Ministry of Health

# PROGRESS PAYMENT

| No | DESCRIPTION | UNIT | QUANTITY | UNIT PRICE | AMOUNTH | Weigh (%) | REQUEST PAYMENT COMPANY(I) THIS BILLING Qty | Amounth | Weigh % | VERIFICATION PAYMENT MDS (I) JUSTIFICATION MDS Qty | Amounth | Weigh % | Balance ($) | ADN RECOMENDATION PREVIOUS BILL Qty | Amount | Weigh % | THIS BILL Qty | UNIT PRICE | Amount | Weigh % | UP TO DATE BILL Qty | Amount | Weigh % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| I | *PREPARATION WORKS* | | | | | | | | | | | | | | | | | | | | | | |
| 1 | Mobilization & Dismobilization | Ls | 1.00 | $ 150.00 | $ 150.00 | 1.45% | 1.00 | $ 150.00 | 1.45% | 1.00 | $ 150.00 | 1.45% | $ - | 1.00 | $ 150.00 | 1.45% | | 150 | $ - | 0.00% | 1.00 | $ 150.00 | 1.45% |
| 2 | Project Sign Board | Unit | 1.00 | $ 40.00 | $ 40.00 | 0.39% | 1.00 | $ 40.00 | 0.39% | 1.00 | $ 40.00 | 0.39% | $ - | 1.00 | $ 40.00 | 0.39% | | 40 | $ - | 0.00% | 1.00 | $ 40.00 | 0.39% |
| 3 | Site Cleaning & Leveling | Sq.m | 46.80 | $ 1.40 | $ 65.52 | 0.63% | 46.80 | $ 65.52 | 0.63% | 46.80 | $ 65.52 | 0.63% | $ - | 46.80 | $ 65.52 | 0.63% | | 1.4 | $ - | 0.00% | 46.80 | $ 65.52 | 0.63% |
| 4 | Bowplank / Frame Work | m | 33.80 | $ 5.00 | $ 169.00 | 1.64% | 33.80 | $ 169.00 | 1.64% | 33.80 | $ 169.00 | 1.64% | $ - | 33.80 | $ 169.00 | 1.64% | | 5 | $ - | 0.00% | 33.80 | $ 169.00 | 1.64% |
| 5 | Site Office and Material Storage | Ls | 1.00 | $ 150.00 | $ 150.00 | 1.45% | 1.00 | $ 150.00 | 1.45% | 1.00 | $ 150.00 | 1.45% | $ - | 0.50 | $ 75.00 | 0.73% | | 150 | $ - | 0.00% | 0.50 | $ 75.00 | 0.73% |
| | | | | SUB TOTAL I | $ 574.52 | 5.56% | | $ 574.52 | 5.56% | | $ 574.52 | 5.56% | $ - | - | $ 499.52 | 4.84% | | | $ - | 0.00% | - | $ 499.52 | 4.84% |
| II | *PATHWAY A ICU BUILDING CONECT TO MAIN BUILDING* | | | | | | | | | | | | | | | | | | | | | | |
| a | **Foundation Works** | | | | | | | | | | | | | | | | | | | | | | |
| 1 | Excavation | Cu.m | 1.87 | $ 5.14 | $ 9.61 | 0.09% | 1.87 | $ 9.61 | 0.09% | 1.87 | $ 9.61 | 0.09% | $ - | 1.87 | $ 9.61 | 0.09% | | 5.14 | $ - | 0.00% | 1.87 | $ 9.61 | 0.09% |
| 2 | Soil Filing | Cu.m | 3.74 | $ 72.64 | $ 271.67 | 2.63% | 3.74 | $ 271.67 | 2.63% | 3.74 | $ 271.67 | 2.63% | $ - | 3.74 | $ 271.67 | 2.63% | | 72.64 | $ - | 0.00% | 3.74 | $ 271.67 | 2.63% |
| 3 | Stone Mansory | Cu.m | 4.85 | $ 18.29 | $ 88.71 | 0.86% | 4.85 | $ 88.71 | 0.86% | 4.85 | $ 88.71 | 0.86% | $ - | 4.85 | $ 88.71 | 0.86% | | 18.29 | $ - | 0.00% | 4.85 | $ 88.71 | 0.86% |
| 4 | Sand bedding under foundation and under floor | Cu.m | 2.25 | $ 1.70 | $ 3.83 | 0.04% | 2.25 | $ 3.83 | 0.04% | 2.25 | $ 3.83 | 0.04% | $ - | 2.00 | $ 3.40 | 0.03% | | 1.7 | $ - | 0.00% | 2.00 | $ 3.40 | 0.03% |
| 5 | Compacted | Cu.m | 0.67 | $ 4.20 | $ 2.81 | 0.03% | 0.67 | $ 2.81 | 0.03% | 0.67 | $ 2.81 | 0.03% | $ - | 0.67 | $ 2.81 | 0.03% | | 4.2 | $ - | 0.00% | 0.67 | $ 2.81 | 0.03% |
| b | **Concreate Works** | | | | | | | | | | | | | | | | | | | 0.00% | | | |
| 1 | Concreate floor 14.5mpa ( K175) | Cu.m | 3.025 | $ 106.22 | $ 321.32 | 3.11% | 3.03 | $ 321.32 | 3.11% | 3.03 | $ 321.32 | 3.11% | $ - | 3.03 | $ 321.32 | 3.11% | | 106.22 | $ - | 0.00% | 3.03 | $ 321.32 | 3.11% |
| 2 | Reinforced steel Q8mm ( Wire Mesh floor) | Kg | 109.71 | $ 17.52 | $ 1,922.12 | 18.61% | 109.71 | $ 1,922.12 | 18.61% | 109.71 | $ 1,922.12 | 18.61% | $ - | 109.71 | $ 1,922.12 | 18.61% | | 17.52 | $ - | 0.00% | 109.71 | $ 1,922.12 | 18.61% |
| c | **Hollow Steel works** | | | | | | | | | | | | | | | | | | | 0.00% | | | |
| 1 | Suplay and install steel hollow SHS 100mm x 100mm x 1mm for coloumn | Kg | 104.50 | $ 1.88 | $ 196.46 | 1.90% | 104.50 | $ 196.46 | 1.90% | 104.50 | $ 196.46 | | $ - | 104.50 | $ 196.46 | 1.90% | | 1.88 | $ - | 0.00% | 104.50 | $ 196.46 | 1.90% |
| 2 | Suplay and instal lsteel hollow SHS 100mm x 100mm x 1mm for frame trusses | Kg | 39.81 | $ 1.88 | $ 74.84 | 0.72% | 39.81 | $ 74.84 | 0.72% | 39.81 | $ 74.84 | 0.72% | $ - | 39.81 | $ 74.84 | 0.72% | | 1.88 | $ - | 0.00% | 39.81 | $ 74.84 | 0.72% |
| 3 | Suplay and install steel hollow RHS 80mm x 40mm x 1mm for purling | Kg | 76.98 | $ 1.88 | $ 144.72 | 1.40% | 76.98 | $ 144.72 | 1.40% | 76.98 | $ 144.72 | 1.40% | $ - | 76.98 | $ 144.72 | 1.40% | | 1.88 | $ - | 0.00% | 76.98 | $ 144.72 | 1.40% |
| 4 | Suplay and install dynabolt 12mm | Unit | 36.00 | $ 10.00 | $ 360.00 | 3.49% | 36.00 | $ 360.00 | 3.49% | 36.00 | $ 360.00 | 3.49% | $ - | 36.00 | $ 360.00 | 3.49% | | 10 | $ - | 0.00% | 36.00 | $ 360.00 | 3.49% |
| 5 | Suplay and install plate HD 5mm | Unit | 34.00 | $ 15.00 | $ 510.00 | 4.94% | 34.00 | $ 510.00 | 4.94% | 34.00 | $ 510.00 | 4.94% | $ - | 34.00 | $ 510.00 | 4.94% | | 15 | $ - | 0.00% | 34.00 | $ 510.00 | 4.94% |
| 6 | Suplay and install zinc coloubond thickness 0.45mm | sq.m | 32.74 | $ 12.65 | $ 414.16 | 4.01% | 32.74 | $ 414.16 | 4.01% | 32.74 | $ 414.16 | 4.01% | $ - | 32.74 | $ 414.16 | 4.01% | | 12.65 | $ - | 0.00% | 32.74 | $ 414.16 | 4.01% |
| Ad.7 | Provide new guter /talang air | m1 | 3.00 | $ 6.00 | | | 3.00 | $ 18.00 | 0.17% | 2.00 | $ 12.00 | 0.12% | -$ 12.00 | 2.00 | $ 12.00 | 0.12% | | 6 | $ - | 0.00% | 2.00 | $ 12.00 | 0.12% |
| d | **Tile works** | | | | | | | | | | | | | - | $ - | 0.00% | | | | 0.00% | - | $ - | 0.00% |
| 1 | Suplay and install tile 300 x 300 mm colour follow as existing | Sq.m | 24.74 | $ 15.85 | $ 392.13 | 3.80% | 24.74 | $ 392.13 | 3.80% | 24.74 | $ 392.13 | 3.80% | $ - | 24.74 | $ 392.13 | 3.80% | | 15.85 | $ - | 0.00% | 24.74 | $ 392.13 | 3.80% |
| e | **Electrical works** | | | | | | cb | | | | | | | - | $ - | 0.00% | | | | 0.00% | - | $ - | 0.00% |
| 1 | Supplay and install lighting F1 TL 1 x 36w | Unit | 4.00 | $ 40.00 | $ 160.00 | 1.55% | 4.00 | $ 160.00 | 1.55% | 4.00 | $ 160.00 | 1.55% | $ - | 4.00 | $ 160.00 | 1.55% | | 40 | $ - | 0.00% | 4.00 | $ 160.00 | 1.55% |
| 2 | Supplay and install cable | m1 | 11.50 | $ 2.00 | $ 23.00 | 0.22% | 11.50 | $ 23.00 | 0.22% | 11.50 | $ 23.00 | 0.22% | $ - | 11.50 | $ 23.00 | 0.22% | | 2 | $ - | 0.00% | 11.50 | $ 23.00 | 0.22% |
| | SUB TOTAL II | | | | $ 4,895.38 | 47.40% | | $ 4,913.38 | 47.57% | | $ 4,907.38 | 45.61% | -$ 12.00 | - | $ 4,906.96 | 47.51% | | | $ - | 0.00% | - | $ 4,906.96 | 47.51% |
| III | *PATH WAY B ISOLAMENTU BUILDING CONECT TO MAIN BUILDING* | | | | | | | | | | | | | | | | | | | | | | |
| a | **Foundation Works** | | | | | | | | | | | | | | | | | | | | | | |
| 1 | Excavation | Cu.m | 0.67 | $ 5.14 | $ 3.44 | 0.03% | 0.67 | $ 3.44 | 0.03% | 0.67 | $ 3.44 | 0.03% | $ - | 0.67 | $ 3.44 | 0.03% | | 5.14 | $ - | 0.00% | 0.67 | $ 3.44 | 0.03% |
| 2 | Soil Filing | Cu.m | 1.33 | $ 72.64 | $ 96.61 | 0.94% | 1.33 | $ 96.61 | 0.94% | 1.33 | $ 96.61 | 0.94% | $ - | 1.33 | $ 96.61 | 0.94% | | 72.64 | $ - | 0.00% | 1.33 | $ 96.61 | 0.94% |
| 3 | Stone Mansory | Cu.m | 2.55 | $ 18.29 | $ 46.64 | 0.45% | 2.55 | $ 46.64 | 0.45% | 2.55 | $ 46.64 | 0.45% | $ - | 2.55 | $ 46.64 | 0.45% | | 18.29 | $ - | 0.00% | 2.55 | $ 46.64 | 0.45% |
| 4 | Sand bedding under foundation and under floor | Cu.m | 0.20 | $ 1.70 | $ 0.34 | 0.00% | 0.20 | $ 0.34 | 0.00% | 0.20 | $ 0.34 | 0.00% | $ - | 0.20 | $ 0.34 | 0.00% | | 1.7 | $ - | 0.00% | 0.20 | $ 0.34 | 0.00% |
| 5 | Compacted | Cu.m | 0.24 | $ 4.20 | $ 1.01 | 0.01% | 0.24 | $ 1.01 | 0.01% | 0.24 | $ 1.01 | 0.01% | $ - | 0.24 | $ 1.01 | 0.01% | | 4.2 | $ - | 0.00% | 0.24 | $ 1.01 | 0.01% |
| b | **Concreate Works** | | | | | | | | | | | | | - | $ - | 0.00% | | | $ - | 0.00% | - | $ - | 0.00% |
| 1 | Concreate floor 14.5mpa ( K175) | Cu.m | 0.86 | $ 106.22 | $ 91.35 | 0.88% | 0.86 | $ 91.35 | 0.88% | 0.86 | $ 91.35 | 0.88% | $ - | 0.86 | $ 91.35 | 0.88% | | 106.22 | $ - | 0.00% | 0.86 | $ 91.35 | 0.88% |
| 2 | Reinforced steel Q8mm ( Wire Mesh floor) | Kg | 33.28 | $ 15.52 | $ 516.51 | 5.00% | 33.28 | $ 516.51 | 5.00% | 33.28 | $ 516.51 | 5.00% | $ - | 33.28 | $ 516.51 | 5.00% | | 15.52 | $ - | 0.00% | 33.28 | $ 516.51 | 5.00% |
| c | **Hollow Steel works** | | | | | | | | | | | | | - | $ - | 0.00% | | | $ - | 0.00% | - | $ - | 0.00% |
| 1 | Suplay and install steel hollow SHS 100mm x 100mm x 1mm for coloumn | Kg | 52.25 | $ 1.88 | $ 98.23 | 0.95% | 52.25 | $ 98.23 | 0.95% | 52.25 | $ 98.23 | 0.95% | $ - | 52.25 | $ 98.23 | 0.95% | | 1.88 | $ - | 0.00% | 52.25 | $ 98.23 | 0.95% |
| 2 | Suplay and instal lsteel hollow SHS 100mm x 100mm x 1mm for frame trusses | Kg | 20.53 | $ 1.88 | $ 38.60 | 0.37% | 20.53 | $ 38.60 | 0.37% | 20.53 | $ 38.60 | 0.37% | $ - | 20.53 | $ 38.60 | 0.37% | | 1.88 | $ - | 0.00% | 20.53 | $ 38.60 | 0.37% |
| 3 | Suplay and install steel hollow RHS 80mm x 40mm x 1mm for purling | Kg | 36.08 | $ 1.88 | $ 67.83 | 0.66% | 36.08 | $ 67.83 | 0.66% | 36.08 | $ 67.83 | 0.66% | $ - | 36.08 | $ 67.83 | 0.66% | | 1.88 | $ - | 0.00% | 36.08 | $ 67.83 | 0.66% |
| 4 | Suplay and install dynabolt 12mm | Unit | 9.00 | $ 10.00 | $ 90.00 | 0.87% | 9.00 | $ 90.00 | 0.87% | 9.00 | $ 90.00 | 0.87% | $ - | 9.00 | $ 90.00 | 0.87% | | 10 | $ - | 0.00% | 9.00 | $ 90.00 | 0.87% |
| 5 | Suplay and install plate HD 5mm | Unit | 22.00 | $ 15.00 | $ 330.00 | 3.20% | 22.00 | $ 330.00 | 3.20% | 22.00 | $ 330.00 | 3.20% | $ - | 22.00 | $ 330.00 | 3.20% | | 15 | $ - | 0.00% | 22.00 | $ 330.00 | 3.20% |
| 6 | Suplay and install zinc coloubond thickness 0.45mm | sq.m | 12.79 | $ 15.65 | $ 200.16 | 1.94% | 12.79 | $ 200.16 | 1.94% | 12.79 | $ 200.16 | 1.94% | $ - | 12.79 | $ 200.16 | 1.94% | | 15.65 | $ - | 0.00% | 12.79 | $ 200.16 | 1.94% |
| Ad.7 | Provide new guter /talang air | m1 | 8.00 | $ 6.00 | | | 8.00 | $ 48.00 | 0.46% | 4.00 | $ 24.00 | 0.23% | -$ 24.00 | 4.00 | $ 24.00 | 0.23% | | 6 | $ - | 0.00% | 4.00 | $ 24.00 | 0.23% |
| d | **Tile works** | | | | | | | | | | | | | - | $ - | 0.00% | | | $ - | 0.00% | - | $ - | 0.00% |
| 1 | Suplay and install tile 300 x 300 mm colour follow as existing | Sq.m | 7.17 | $ 15.85 | $ 113.64 | 1.10% | 7.17 | $ 113.64 | 1.10% | 7.17 | $ 113.64 | 1.10% | $ - | 7.17 | $ 113.64 | 1.10% | | 15.85 | $ - | 0.00% | 7.17 | $ 113.64 | 1.10% |
| e | **Electrical works** | | | | | | | | | | | | | - | $ - | 0.00% | | | $ - | 0.00% | - | $ - | 0.00% |
| 1 | Supplay and install lighting F1 TL 1 x 36w | Unit | 2.00 | $ 40.00 | $ 80.00 | 0.77% | 2.00 | $ 80.00 | 0.77% | 2.00 | $ 80.00 | 0.77% | $ - | 2.00 | $ 80.00 | 0.77% | | 40 | $ - | 0.00% | 2.00 | $ 80.00 | 0.77% |
| 2 | Supplay and install cable | m1 | 3.90 | $ 2.00 | $ 7.80 | 0.08% | 3.90 | $ 7.80 | 0.08% | 3.90 | $ 7.80 | 0.08% | $ - | 3.90 | $ 7.80 | 0.08% | | 2 | $ - | 0.00% | 3.90 | $ 7.80 | 0.08% |
| | SUB TOTAL IV | | | | $ 1,782.16 | 17.25% | | $ 1,830.16 | 17.72% | | $ 1,806.16 | 17.49% | -$ 24.00 | - | $ 1,806.16 | 17.49% | | | $ - | 0.00% | - | $ 1,806.16 | 17.49% |
| IV | *EXSTERNAL WORKS* | | | | | | | | | | | | | | | | | | | | | | |
| 1 | Welding iron for close cover of drainage | Ls | 1.00 | $ 200.00 | $ 200.00 | 1.94% | 1.00 | $ 200.00 | 1.94% | 1.00 | $ 200.00 | 1.94% | $ - | 1.00 | $ 200.00 | 1.94% | | 200 | $ - | 0.00% | 1.00 | $ 200.00 | 1.94% |
| 2 | Make one way for push oxigen | Ls | 1.00 | $ 250.00 | $ 250.00 | 2.42% | 1.00 | $ 250.00 | 2.42% | 1.00 | $ 250.00 | 2.42% | $ - | - | $ - | 0.00% | | 250 | $ - | 0.00% | - | $ - | 0.00% |
| 3 | Remove existing lighting rod (penankal petir), comfirm with site engineer | Unit | 1.00 | $ 50.00 | $ 50.00 | 0.48% | 1.00 | $ 50.00 | 0.48% | 1.00 | $ 50.00 | 0.48% | $ - | 1.00 | $ 50.00 | 0.48% | | 50 | $ - | 0.00% | 1.00 | $ 50.00 | 0.48% |
| 4 | Provide landscaping works comform with site engineer | Ls | 1.00 | $ 500.00 | $ 500.00 | 4.84% | 0.50 | $ 250.00 | 2.42% | 0.50 | $ 250.00 | 2.42% | $ 250.00 | 0.50 | $ 250.00 | 2.42% | | 500 | $ - | 0.00% | 0.50 | $ 250.00 | 2.42% |
| Ad.5 | Provide new box iron 40x60mm for protect central oxigen at ICU exit | kg | 10.01 | $ 2.77 | | | 10.01 | $ 27.75 | 0.27% | 240.00 | $ 27.75 | 0.27% | -$ 27.75 | 10.01 | $ 27.73 | 0.27% | | 2.77 | $ - | 0.00% | 10.01 | $ 27.73 | 0.27% |
| Ad.6 | Provide new carbonat for protect central oxigen at ICU exit | m2 | 8.00 | $ 8.59 | | | 8.00 | $ 68.72 | 0.67% | 8.00 | $ 68.72 | 0.67% | -$ 68.72 | 8.00 | $ 68.72 | 0.67% | | 8.59 | $ - | 0.00% | 8.00 | $ 68.72 | 0.67% |
| Ad.7 | Paint anti rust | kg | 3.00 | $ 7.45 | | | 3.00 | $ 22.34 | 0.22% | 3.00 | $ 22.34 | 0.22% | -$ 22.34 | 3.00 | $ 22.34 | 0.22% | | 7.45 | $ - | 0.00% | 3.00 | $ 22.34 | 0.22% |
| | SUB TOTAL IV | | | | $ 1,000.00 | 9.68% | | $ 868.81 | 8.00% | | $ 868.81 | 8.41% | $ 131.19 | - | $ 618.78 | 5.99% | | | $ - | 0.00% | - | $ 618.78 | 5.99% |
| V | *FINAL CLEARING* | | | | | | | | | | | | | | | | | | | | | | |
| 1 | Remove and clean all the construction site areas | Ls | 1.00 | $ 200.00 | $ 200.00 | 1.94% | 1.00 | $ 200.00 | 1.94% | 1.00 | $ 200.00 | 1.94% | $ - | 1.00 | $ 200.00 | 1.94% | | 200 | $ - | 0.00% | 1.00 | $ 200.00 | 1.94% |

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | SUB TOTAL IV | $ | 200.00 | 1.94% | | $ | 200.00 | 1.94% | | $ | 200.00 | 1.94% | $ | - | - | $ | 200.00 | 1.94% | | | $ | - | 0.00% | - | $ | 200.00 | 1.94% |
| A | CONSTRUCTION COST | $ | 8,452.06 | 81.83% | | $ | 8,989.67 | 80.79% | | $ | 8,356.87 | 79.01% | $ | 95.19 | | $ | 8,031.42 | 77.76% | | | $ | - | 0.00% | | $ | 8,031.42 | 77.76% |
| B | FEE CONTACTOR 10% (A X 10%) | $ | 845.21 | 8.18% | | $ | 845.21 | 8.18% | | $ | 835.69 | 7.90% | $ | 9.52 | | $ | 803.14 | 7.78% | | | $ | - | 0.00% | | $ | 803.14 | 7.78% |
| C | TAX 2% ( A + B ) X 2% | $ | 185.95 | 1.80% | | $ | 185.95 | 1.80% | | $ | 183.85 | 0.79% | $ | 2.09 | | $ | 176.69 | 1.71% | | | $ | - | 0.00% | | $ | 176.69 | 1.71% |
| D | CONTIGENCY ( A X 10% ) | $ | 845.21 | 8.18% | | $ | - | 0.00% | | $ | - | 0.00% | $ | 845.21 | | $ | - | 0.00% | | | $ | - | 0.00% | | $ | - | 0.00% |
| E | GRAND TOTAL ( A + B + C ) | $ | 10,328.42 | 100% | | $ | 10,020.82 | 91% | | $ | 9,376.41 | 88% | $ | 952.01 | | $ | 9,011.25 | 87.25% | | | $ | - | 0.00% | | $ | 9,011.25 | 87.25% |

**INSPECTION BY**

**( MADELINO D J MAGNO )**
**Enginheiro ADN, I.P.**

**( PREZENZIO L C D XIMENES )**
**Enginheiro ADN, I.P.**

**VERIFIED BY**

**( ARC FRANCISCO X D D JERONIMO )**
**Enginheiro Senior do Projeto Edificio Publico Agua e Saneamento**
**ADN, I.P.**

**CERTIFIED BY**

**( ENG. EMERENCIANA DA COSTA MAIA FREITAS )**
**Coordenadora da unidade de Controlo e Validasaun de Qualidade**
**ADN, I.P.**

MINISTÉRIO DO PLANO E ORDENAMENTO

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Agência de Desenvolvimento Nacional, Instituto Público

**Naran proj[illegible] / REK[illegible]**

**Isolation Bu[illegible]pital Referal Suai, Coval[illegible]g and**

**Kompanha : [illegible] Unipessoal, Lda**

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | Asinatura |
|---|---|---|---|---|---|---|---|
| I | 11/7/2022 | Covalima- Suai Villa | Madelino D J Magno | Tekniko Municipio | 1 | Kontrator nafatin iha Responsabilidade to tempo Retensaun Remata | |
| | 11/7/2022 | Covalima- Suai Villa | Prezenzio L C D Ximenes | Tekniko Municipio | 4 | | |

Naran projetu: New Co

Kompanha : JLC,LDA

| | Data Inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | | INSTRUSAU |
|---|---|---|---|---|---|---|
| I | 25/07/2022 | Covalima-Suai Villa | Madelino D J Magno | Tekniko Municipio | 1 | Husu atu halo ona pagar sementar |
| | | | | | 2 | Husu ba projeto nain atu kordena Beton iha Laboratorium Obras Pu |
| | 25/07/2022 | Covalima-Suai Villa | Prezenzio L C D Ximenes | Tekniko Municipio | 3 | Husu ba kompnhia atu haruka enj kontrola servisu diariamente iha t Café Building in Covalima |
| | | | | | 4 | Husu atu hare didiak Dezenho no |

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# ANEXU C1 (SV-23)

## Back-up Data

Naran Projeto : **New Construction of ESCOLA CAFE building in Covalima Municipality**

No. kontratu : **NCB/321/MEJD-2021**

**Data Inspesaun** :**25-07-2022**

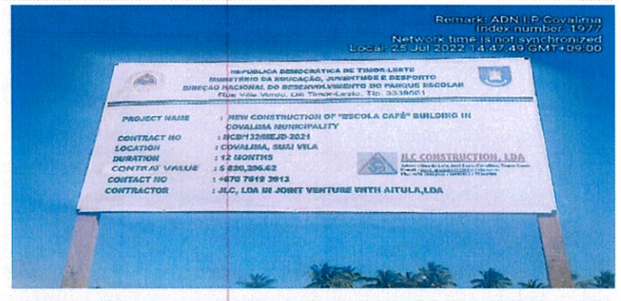
Fatin Inspesaun : Ladi, Debos- Suai Villa

Koordinadas :

Start Point : Long : Latetude:

**Naran Inspector** : **1 Madelino D J Magno**

**2. Prezenzio L C D Ximenes**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| ***Servisu- Kontrator hahu ona servisu iha terreno*** |     |

# ANEXO CT ( SV-24 )

# Back-up Data

Naran Projeto : **Construction Chek Dam In Haimanu River, Municipality of Covalima**
No. kontratu : **MOP-W-220004**

**Data Inspesaun : 26/07/2022**

Fatin Inspesaun : Suai Villa

Koordinadas :

Start Point : Latetude: -9.256322 Long :125.346614

End Point : Latetude: -9.258470 Long : 125.348598

**Naran Inspector : 1. Eng. Domingos Soares Martins**
**2. Eng. Bosco Dinis de Sousa**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu,<br><br>Servisu stone Masonry<br><br>Qty = A x L = 6 * 80 = 480 m3 iha parte los ( Right side ) |  |

# ANEXO I (SV-24 )

# Back-up Data

Naran Projeto : **Construction Chek Dam In Haimanu River, Municipality of Covalima**
No. kontratu : **MOP-W-220004**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu,<br><br>Servisu stone Masonry foin maka hada pondasi ho medida no kuantidade<br><br>Qty = A x L = 6 * 40 = 240 m3 iha parte los (Left side ) |  |

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu, Informasaun<br><br>Aktualmenta iha tereno kompanhia hadia hela fatuk nebe'e butuk iha base main dam nian. |  |

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# ANEXU C2 ( SV-24 )

PROJECT : **Construction Chek Dam In Haimanu River, Municipality of Covalima**
LOCATION : Haimanu River
Contractor name : Romante Unip.Lda

## SUMMARY

| No | ORIGINAL CONTRACT | | ADN,I.P. PROGRES | | | | | | | | | | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Halo ona rekomendasaun pagamentu | | Seidauk halo rekomendasaun pagamentu | | | | | | TOTAL BILLED ( Cumulative ) | | |
| | ITEM DESCRIPTION | Amount | PREVIOUS | | MONTANTE FULAN KOTUK | | MONTANTE FULAN NE,E | | THIS PERIOD | | | | |
| | | | Cost ($) | Perecent (%) | Cost ($) | Perecent (%) | Cost ($) | Perecent (%) | Cost ($) | Perecent (%) | Cost ($) | Perecent (%) | |
| 100 | GENERAL ITEM | $ 2,864.75 | $ - | 0.00% | $ 572.95 | 0.11% | $ - | 0.00% | $ 572.95 | 0.11% | $ 572.95 | 0.11% | |
| 200 | EARTHWORK | $ 70,464.43 | $ - | 0.00% | $ 457.38 | 0.09% | $ 3,638.40 | 0.70% | $ 4,095.78 | 0.79% | $ 4,095.78 | 0.79% | |
| 500 | BRIDGE CONSTRUCTION | $ 94,801.58 | $ - | 0.00% | $ - | 0.00% | $ 2,761.98 | 0.53% | $ 2,761.98 | 0.53% | $ 2,761.98 | 0.53% | |
| 600 | DRAINAGE AND SLOPE PROTECTION WORKS | $ 283,182.21 | $ - | 0.00% | $ 13,793.35 | 2.67% | $ 39,101.60 | 7.56% | $ 52,894.95 | 10.23% | $ 52,894.95 | 10.23% | |
| A | CONSTRUCTION COST | $ 451,312.96 | $ - | 0.00% | $ 14,823.68 | 2.87% | $ 45,501.98 | 8.80% | $ 60,325.66 | 11.66% | $ 60,325.66 | 11.66% | |
| B | PROFIT 10% ( A*10% ) | $ 45,131.30 | $ - | 0.00% | $ 1,482.37 | 0.29% | $ 4,550.20 | 0.88% | $ 6,032.57 | 1.17% | $ 6,032.57 | 1.17% | |
| C | OVERHEAD | $ 10,695.00 | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% | |
| D | TAX 2% * ( A + B + C ) | $ 10,142.79 | $ - | 0.00% | $ 326.12 | 0.06% | $ 1,001.04 | 0.19% | $ 1,327.16 | 0.26% | $ 1,327.16 | 0.26% | |
| E | GRAND TOTAL COST (A+B+C + D) | $ 517,282.04 | $ - | 0.00% | $ 16,632.17 | 3.22% | $ 51,053.22 | 9.87% | $ 67,685.39 | 13.08% | $ 67,685.39 | 13.08% | |

*Prepara Husi :*

**I. Eng. Domingos Soares Martins** **II. Eng. Bosco Dinis de Sousa**
Enginheiro ba Projecto Infrastuctura,Transportes e Irigasaun *Munisipiu Covalima* A D N,I.P.

*Verifika Husi:*

**Eng. Remigio da C. Soares dos Santos**
Enginheiro Senior ba Projecto Infrastuctura,Transportes e Irigasaun A D N,I.P.

*Sertifika Husi :*

**Eng. Emerenciana da Costa Maia Freitas**
Coordenadora Unidade de Controlo e Validação da Qualidade A D N,I.P.

# ANEXU D ( SV-24 )

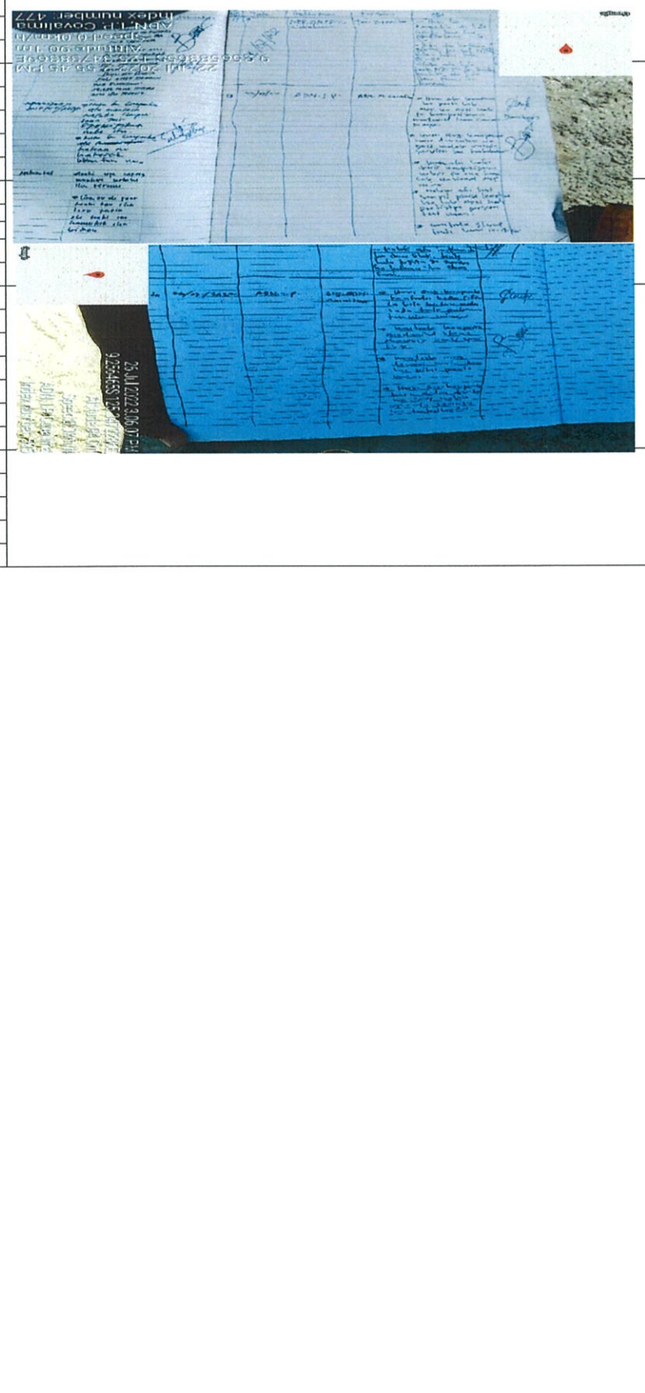
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## INSTRUSAUN / REKOMENDASAUN

**Naran projeto : Construction Chek Dam In Haimanu River, Municipality Covalima**

**Kompanha : Romante Unipesoal Lda**

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | | Asinatura |
|---|---|---|---|---|---|---|---|---|
| I | 7/6/2022 | Suai-Villa | Eng. Bosco Dinis de Sousa | Engineiru Munisipiu | 1 | |  | |
| | | | | | 2 | | | |
| | | | | | 3 | | | |
| | | | | | 4 | | | |
| | | | | | 5 | | | |
| | 7/6/2022 | Suai-Villa | Eng. Domingos Soares Martins | Engineiru Munisipiu | 6 | | | |
| | | | | | 7 | | | |
| | | | | | 8 | | | |
| | | | | | 9 | | | |
| | | | | | 10 | | | |
| II | 7/22/2022 | Suai-Villa | Eng. Domingos Soares Martins | Engineiru Munisipiu | 1 | husu atu koordena ho parte Lab. MOP no AD N hodi fo komposisaun material Lean concrete 10 Mpa | | |
| | | | | | 2 | Husu Eng.Kompanhia hare dezenho no BoQ molok orienta servisu ba trabalador | | |
| | | | | | 3 | husu atu halo tuir komposisaun nebeé fo ona husi Lab. Nasional MOP nian | | |
| | | Suai-Villa | Eng. Bosco Dinis de Sousa | Engineiru Munisipiu | 4 | Molok atu test sample presija koordena ho lab. AD N hodi partisipa iha prosesu test nian iha Lab. Nasional MOP nian. | | |
| | | | | | 5 | Kontrola slump test husi 10 - 12 cm | | |
| | | | | | 6 | | | |
| III | 7/26/2022 | Suai-Villa | Eng. Domingos Soares Martins | Engineiru Munisipiu | 1 | Husu Eng. Kompanhia kontrola hada fatuk labele butuk malu hada tuir padraun tekniku nian. | | |
| | | | | | 2 | Kontrola komposisi material stone masonry wall spesi 1 : 4 | | |
| | | | | | 3 | kontrola mos elevasi main dam ho pilar ponte nian | | |
| | | | Eng. Bosco Dinis de Sousa | | 4 | Husu Eng. Kompanhia hare didiak dezenho no BoQ molok orienta servisu ba trabalador | | |
| | | | | | 5 | | | |
| | | | | | 6 | | | |
| V | | | | | 1 | | | |
| | | | | | 6 | | | |
| | | | | | 3 | | | |
| | | | | | 4 | | | |
| | | | | | 5 | | | |

# #ANEXU C1 ( TL-7 )
## Back-up Data

Naran Projeto : **New Construction Of Health Post and Doctor House Building in Biseuk, Tilomar, Covalima Timor Leste ( Niquer )**

No. kontratu : **RDTL-MS-DNA-NCB-21-071**

**Data Inspesaun** **: 25 -Julho-2022**

Fatin Inspesaun : Biseuk ( Niquer ), Tilomar, Covalima

Koordinadas :

Start Point : Long **: -9.34476142** Latetude: **125.07355645**

**Naran Inspector** **: 1.Madelino Deonizo Jose Magno**

**2. Prezenzio L C D Ximenes**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| ***Servisu – Monta Keramik***<br>***1.*** *Monta ona Keramik iha Parte Doutor House nian.*<br>*Area = 15.06 m2 x 2 Unit Building*<br>*Area =30.12 m2* |  |
| ***2.*** *Supply & install Ceiling Calciboard 6mm for Healt Post*<br>*Area = 40.78 m2* |  |

# #ANEXU C1 ( TL-7 )
## Back-up Data

Naran Projeto : **New Construction Of Health Post and Doctor House Building in Biseuk, Tilomar, Covalima Timor Leste ( Niquer )**

No. kontratu : **RDTL-MS-DNA-NCB-21-071**

***Servisu – Servisu Plafond***

*Monta ona Rangka Plafond ba parte*

*Posto Saude nian*

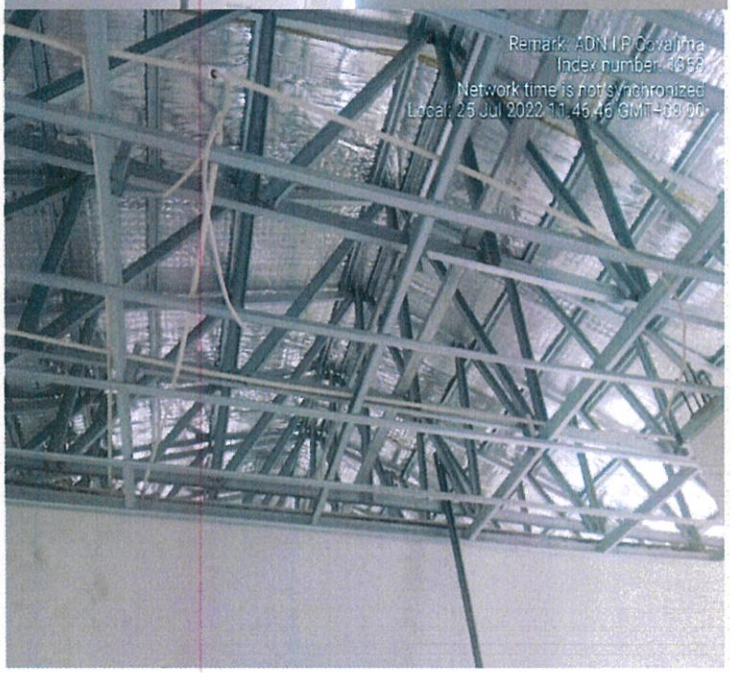
1. *install Steel Ceiling joist channel C 75 x 35 x 1mm*

   *Berat = 40.50 Kg*

2. *install Steel Ceiling batten channel V 35 x 15 x 0.75mm*

   *Berat = 25.02 Kg*



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# #ANEXU C2 ( TL-7 )

**PROJECT OWNER : NEW CONSTRACTION OF HEALTH POST AND DOCTOR HOUSE BUILDING**
**LOCATION : BEISEUK ( NIQUER ), TILOMAR, COVALIMA MUNICIPALY, TIMOR-LESTE**
**PROJECT OWNER : MINISTERY OF HEALTH**

## SUMMARY

| CONTRACT AMOUNT | | | | PREVIOUS PROGRESS | | THIS PROGRESS | | UP TO DATE PROGRESS | |
|---|---|---|---|---|---|---|---|---|---|
| NO | WORK DESCRIPTION | AMOUNT | PERSENTASE | AMOUNT | PERSENTASE | AMOUNT | PERSENTASE | AMOUNT | PERSENTASE |
| **A** | **HEALTH POST (POSTO DE SAUDE)** | **$ 127,444.94** | **43.09%** | **$ 52,153.75** | **17.63%** | **$ 1,831.09** | **0.62%** | **$ 53,984.84** | **18.25%** |
| 1 | PREPARATION WORKS | $ 5,594.44 | 1.89% | $ 3,739.44 | 1.26% | $ - | 0.00% | $ 3,739.44 | 1.26% |
| 2 | FUNDATION WORKS | $ 4,739.53 | 1.60% | $ 4,739.53 | 1.60% | $ - | 0.00% | $ 4,739.53 | 1.60% |
| 3 | CONCRETE WORKS | $ 16,133.08 | 5.45% | $ 15,407.32 | 5.21% | $ - | 0.00% | $ 15,407.32 | 5.21% |
| 4 | WALL INSTALLATION AND PLESTERING | $ 17,701.08 | 5.98% | $ 13,444.22 | 4.55% | $ 718.84 | 0.24% | $ 14,163.06 | 4.79% |
| 5 | CARPENTER WORKS | $ 16,350.00 | 5.53% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| 6 | ROOFING WORKS | $ 16,572.54 | 5.60% | $ 12,524.33 | 4.23% | $ 396.50 | 0.13% | $ 12,920.83 | 4.37% |
| 7 | CEILING WORKS | $ 5,125.98 | 1.73% | $ 823.80 | 0.28% | $ 715.75 | 0.24% | $ 1,539.56 | 0.52% |
| 8 | FLOOR TILE WORKS | $ 5,913.84 | 2.00% | $ 997.11 | 0.34% | $ - | 0.00% | $ 997.11 | 0.34% |
| 9 | ELECTRICAL WORKS | $ 9,637.63 | 3.26% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| 10 | SANITASI WORKS | $ 8,058.40 | 2.72% | $ 478.00 | 0.16% | $ - | 0.00% | $ 478.00 | 0.16% |
| 11 | PAINTING WORKS | $ 3,418.51 | 1.16% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| 12 | APRON & DRAINAGE WORKS | $ 2,039.13 | 0.69% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| 13 | TOWER WORKS | $ 9,460.78 | 3.20% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| 14 | PROVISIONAL SUM FOR FURNITURE | $ 6,500.00 | 2.20% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| 15 | FINAL CLEANING | $ 200.00 | 0.07% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| **B** | **DOCTOR HOUSE (RESIDENCIA PROFESIONAL DE SAUDE) 2 UNIT** | **$ 100,426.27** | **33.95%** | **$ 53,088.94** | **17.95%** | **$ 1,485.45** | **0.50%** | **$ 54,574.39** | **18.45%** |
| 1 | PREPARATION WORKS | $ 1,101.90 | 0.37% | $ 1,101.90 | 0.37% | $ - | 0.00% | $ 1,101.90 | 0.37% |
| 2 | FUNDATION WORKS | $ 2,315.81 | 0.78% | $ 2,315.81 | 0.78% | $ - | 0.00% | $ 2,315.81 | 0.78% |
| 3 | CONCRETE WORKS | $ 6,240.69 | 2.11% | $ 6,115.69 | 2.07% | $ - | 0.00% | $ 6,115.69 | 2.07% |
| 4 | WALL INSTALLATION AND PLESTERING | $ 6,283.64 | 2.12% | $ 6,283.64 | 2.12% | $ - | 0.00% | $ 6,283.64 | 2.12% |
| 5 | STAIN WORKS | $ 203.92 | 0.07% | $ - | 0.00% | $ 189.73 | 0.06% | $ 189.73 | 0.06% |
| 6 | CARPENTER WORKS | $ 7,000.00 | 2.37% | $ 1,650.00 | 0.56% | $ - | 0.00% | $ 1,650.00 | 0.56% |
| 7 | ROOFING WORKS | $ 6,899.70 | 2.33% | $ 6,224.94 | 2.10% | $ - | 0.00% | $ 6,224.94 | 2.10% |
| 8 | CEILING WORKS | $ 2,307.80 | 0.78% | $ 1,648.10 | 0.56% | $ 205.68 | 0.07% | $ 1,853.78 | 0.63% |
| 9 | TILE WORKS | $ 2,493.09 | 0.84% | $ 1,065.52 | 0.36% | $ 347.31 | 0.12% | $ 1,412.84 | 0.48% |
| 10 | ELECTRICAL WORKS | $ 5,240.75 | 1.77% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| 11 | SANITASI WORKS | $ 4,611.40 | 1.56% | $ 138.88 | 0.05% | $ - | 0.00% | $ 138.88 | 0.05% |
| 12 | PAINTING WORKS | $ 1,264.46 | 0.43% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| 13 | PROVISIONAL SUM FOR FURNITURE | $ 4,000.00 | 1.35% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| 14 | FINAL CLEANING | $ 250.00 | 0.08% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| | **TOTAL BUILDING B** | $ 100,426.27 | 33.95% | $ 53,088.94 | 17.95% | $ 1,485.45 | 0.50% | $ 54,574.39 | 18.45% |
| C | **PROVISIONAL SUM FOR EXTERNAL WORKS** | $ 27,250.00 | 9.21% | $ 19,898.96 | 6.73% | $ - | 0.00% | $ 19,898.96 | 6.73% |

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| I | **TOTAL CONSTRUCTION COST** | **$** | **255,121.21** | **86.25%** | **$** | **125,141.65** | **42.31%** | **$** | **3,316.54** | **1.12%** | **$** | **128,458.18** | **43.43%** |
| II | **CONTRACTOR FEE (10% X I)** | $ | 25,512.12 | 8.63% | $ | 12,514.16 | 4.23% | $ | 331.65 | 0.11% | $ | 12,845.82 | 4.34% |
| III | **OVERHEAD** | $ | 4,350.00 | 1.47% | $ | 1,937.50 | 0.66% | $ | - | 0.00% | $ | 1,937.50 | 0.66% |
| IV | **TAX (2% X (I+II+III))** | $ | 5,699.67 | 1.93% | $ | 2,791.87 | 0.94% | $ | 72.96 | 0.02% | $ | 2,864.83 | 0.97% |
| V | **CONTINGENCY (2% x I)** | $ | 5,102.42 | 1.73% | $ | - | 0.00% | $ | - | 0.00% | $ | - | 0.00% |
| VI | **GRAND TOTAL** | **$** | **295,785.42** | **100.00%** | **$** | **142,385.18** | **48.14%** | **$** | **3,721.15** | **1.26%** | **$** | **146,106.33** | **49.40%** |

**PREPARED BY**

**( MADELINO D J MAGNO )** **( PREZENZIO L C D XIMENES )**
**Eng. EPAS- ADN, I.P. Munisipio Covalima**

**VERIFIED BY**

**( ARC FRANCISCO X D D JERONIMO)**
**Enginheiro Senior ba Edificio Publiko Agua no Saneamento ADN, I.P.**

CERTIFIED BY

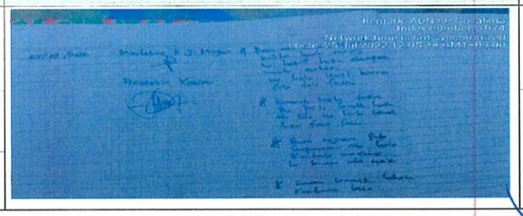
**( ENG. EMERENCIANANA DA COSTA MAIA FREITAS )**
**Coordenadora da unidade de Controloe Validasaun de Qualidade ADN, I.P.**

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

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Construction of Health [illegible] Beisuk, Tilomar, [illegible]

[illegible] :Carame Unip Lda

| No | Data Inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / RI KOMENDASAUN | | Asinatura |
|---|---|---|---|---|---|---|---|---|
| I | 25/07/2022 | Covalima-Tilomar | Madelino D J Magno | Tekniko Municipio | 1 | Husu atu sobu keramik ne'ebe taka miring no hasai hotu kamporan ne'ebe mahar, no halo level monta fila fali foun |  | |
| | | | | | 2 | Keramik ne'ebe taka iha posto Saude husu atu sobu no halo level taka foun fali | | |
| | 25/07/2022 | Covalima-Tilomar | Prezenzio L C D Ximenes | Tekniko Municipio | 3 | Husu enjinero site supervisor atu halo kontrolo maximo ba servisu ida nee | | |
| | | | | | 4 | Servisu keramik Labele kontinua lai | | |

# #ANEXU C1 ( TL-8 )
## Back-up Data

Naran Projeto : **New Construction of U.P.F. Building in Covalima. LOT.1: New Construction of U.P.F. Building at Mota Masin**

No. kontratu : **NCB/087/MI-2021**

**Data Inspesaun** : **07- Julho -2022**

Fatin Inspesaun : Mota-Masin Tilomar, Covalima

Koordinadas :

Start Point : Long : Latetude:

**Naran Inspector** : **1.Madelino Deonizo Jose Magno**

**2. Prezenzio L C D Ximenes**

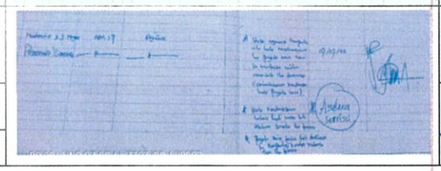
| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| ***Servisu*** *– Kontarator instala ona Stone Massonry maibe stone masonry refere nia Volume seidauk ajusta iha kontrato. No Parte dono do projeto orienta tan kontrator atu aumenta tan altura ba fundasaun 20 cm* |   |

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ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

: New Construction

: Joia Camenasa

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Kargu Inspetor | No | INSTRUSAUN / REKOMENDASAUN | | Asinatura |
|---|---|---|---|---|---|---|---|---|
| 1 | 7/7/2022 | Covalima-Tilomar | Madelino D J Magno | Tekniko Municipio | 1 | Husu enjinero kompanhia atu halo kordenasaun ho projeto nain konaba mudansa ne'ebe akontese iha terreno ( orientasaun mudansa husi projeto nain.) |  | |
| | 7/7/2022 | Covalima-Tilomar | Prezenzio L C D Ximenes | Tekniko Municipio | 2 | Halo kordenasaun lalais hodi nune bele aselera servisu iha terreno | | |
| | | | | | 3 | Projeto nain tenke foti desizaun ba kompnhia konaba mudansa sira iha terreno | | |

**# ANEXU C1 ( FO-2 )**

# Back-up Data

Naran Projeto : **R4D Rural Road Rehabilitation Dato- Tolu Chainage 11+100 - 12+600 Covalima Municipality**

No. kontratu : **NCB/057/MOP-2019**

**Data Inspesaun : 21-07-2022**

Fatin Inspesaun : Covalima - Fohorem

Koordinadas :

Start Point : Long : 125.14521576, Latetude: -9.23874771

End Point : Long : 125.1528125, Latetude: -9.24547475

**Naran Inspector : 1. Eng. Domingos Soares Martins**

**: 2. Eng Bosco Dinis de Sousa**

**Assunto** : Informasaun ba projectu ne'e sei iha fase retensaun

1. Projectu ne'e tama ona ba fase retensaun 10%
2. Kondisaun Geral ba projectu ne'e iha item guide post mak se iha defeitos
3. Kompanhia sei hadia fila fali guide post molok prosesu dokumentus pagamentu retensaun 10%

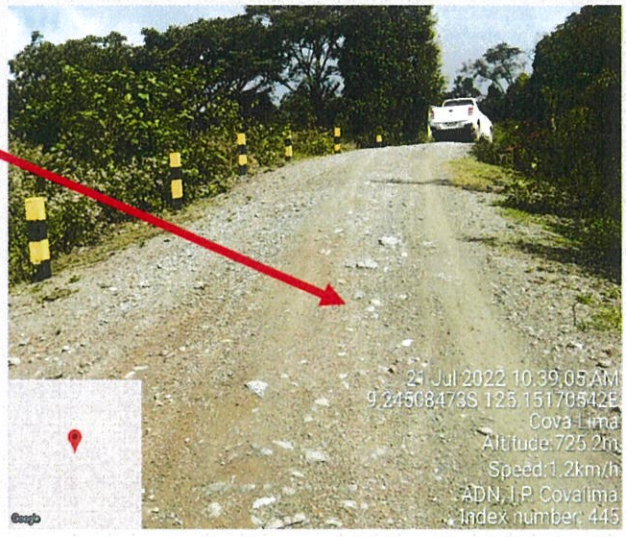
# ANEXU C1 ( FO-2 )

# Back-up Data

Naran Projeto : **R4D Rural Road Rehabilitation Dato- Tolu Chainage 11+100 - 12+600 Covalima Municipality**

No. kontratu : **NCB/057/MOP-2019**

| Informasaun | Observasaun iha tereno no Foto Aktual |
|---|---|
| Projecto refere tama ona ba fase retensaun construsaun refere kondisaun actual ba stone masonry parte retainig wall + laine drain iha tereno diak hela. |  |

| Informasaun | Observasaun iha tereno no Foto Aktual |
|---|---|
| Estrada refere observasaun Geral ba konstrusaun gravel nia ho luan 4 m kondisaun actual iha tereno diak hela |  |

**# ANEXU C1 ( FO-2 )**

# Back-up Data

Naran Projeto : **R4D Rural Road Rehabilitation Dato- Tolu Chainage 11+100 - 12+600 Covalima Municipality**

No. kontratu : **NCB/057/MOP-2019**

| **Informasaun** | **Observasaun iha tereno no Foto Aktual** |
|---|---|
| Guide post ne,ebe mak monu no tohar iha tereno ate agora sedauk hadia husi kompania rasik |  |

# #ANEXU C1 ( FO-3 )
## Back-up Data

Naran Projeto : **Construction, Rehabilitation and Installation of Clean Water with System Gravitation in Suco Fohorem Villa**

No. kontratu : **SSS/293/MOPTC-2016**

**Data Inspesaun : 21-07-2022**

Fatin Inspesaun : Fohorem

Koordinadas :

Start Point : Long : ....., Latetude: .....

End Point : Long : ....., Latetude: .....

**Naran Inspector : 1. Madelino D J Magno**

**2. Prezenzio L C D Ximenes**

| Informasaun Husi Terreno | Observasaun iha tereno no Foto Aktual |
|---|---|
| Tuir Observasaun Equipa A D N, I.P. Covalima nian iha dia 21-07-2022 hare katak ate a data obra refere sei abandona hela |  |



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( F0-3 )

: Constructio, Rehabilitation [illegible] Clean Water With System Gravitation in [illegible]
: Aldeia Fatubitiklaran, Fatuk[illegible]ali ),Sadahur, Nu'u laran no Kota ren
SUBDISTRITO : Fohorem
DISTRIK : Covalima

SUMMARY

| No | ACTIVITY | TOTAL PRICE ($) | Up To Date Billing | | This Billing | | Up To Date Billing | |
|---|---|---|---|---|---|---|---|---|
| | | | Amount ($) | Weight (%) | Amount ($) | Weight (%) | Amount ($) | Weight (%) |
| A | SERVISO PREPARASAUN | $ 2,244.00 | $ 1,402.50 | 0.35% | $ - | 0.00% | $ 1,402.50 | 0.35% |
| B | SERVISO CONSTRUSAUN CAPTASAUN IHA BE MATAN | $ 19,395.18 | $ 7,939.27 | 1.97% | $ - | 0.00% | $ 7,939.27 | 1.97% |
| C | SOSA NO INSTALASAUN TANKI RESERVATORIO 100 M3 RHINO TANK COLOR BROND | $ 94,006.54 | $ 94,006.54 | 23.30% | $ - | 0.00% | $ 94,006.54 | 23.30% |
| D | SERVISU CONSTRUSAUN TANKI BUPLICO 3 M3 | $ 23,740.47 | $ 13,253.98 | 3.28% | $ - | 0.00% | $ 13,253.98 | 3.28% |
| E | SERVISO TRANSMISAUN NO DISTRIBUSAUN ( spindo ) | $ 246,719.91 | $ 63,456.54 | 15.73% | $ - | 0.00% | $ 63,456.54 | 15.73% |
| F | SERVISU HALO PONTE KANU SUPORTA KANU | $ 6,761.45 | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| G | EQUIPAMENTOS GMF BA MANUTENSAUN | $ 1,637.00 | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| H | SERVISO IKUS | $ 9,032.10 | $ 1,753.13 | 0.43% | $ - | 0.00% | $ 1,753.13 | 0.43% |
| | GRAND TOTAL | $ 403,536.65 | $ 181,811.96 | 45.05% | $ - | 0.00% | $ 181,811.96 | 45.05% |

**PREPARED BY**

**( MADELINO D J MAGNO ) ( PREZENZIO L C D XIMENES )**
**Tekniko EPAS ADN, I.P. Covalima**

**VERIFIED BY**

**( ARC FRANCISCO X D D JERONIMO)**
**Enginheiro Senior ba Edificio Publiko Agua no Saneamento ADN, I.P.**

**CERTIFIED BY**

**( ENG. EMERENCIANANA DA COSTA MAIA FREITAS )**
**Coordenadora da unidade de Controloe Validasaun de Qualidade ADN, I.P.**

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

**Naran projetu : Construction, Rehabilitation and Extension of Clean Water Supply System Gravitation in Suco Fohorem Villa**

**Kompanha : Loro Metan Unipesola. Lda**

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | Asinatura |
|---|---|---|---|---|---|---|---|
| I | 21/07/2022 | Covalima - Fohorem | Eng. Prezenzio L. C. D. Ximenes | Tekniku Munisipiu | 1 | Projetu ida ne abandona hela | |
| | | | | | 2 | Husu ba Dono de Projeto BTL.EP, atu hare assuntu ida ne hodi foti desizaun. | |
| | 21/07/2022 | Covalima - Fohorem | Madelino D. J. Magno | Tekniku Munisipiu | 3 | Se la foti desizaun urgente maka pipa sira ne'ebe instala komunidade estrga hotu. | |
| | | | | | 4 | | |
| | | | | | 5 | | |

**# ANEXU C1 ( FO-4)**

# Back-up Data

Naran Projeto : **Construction of Baer Bridge**
No. kontratu : **RDTL- 120002189**

**Data Inspesaun : 21/07/2022**

Fatin Inspesaun : Fohorem, Baer Bridge

Koordinadas :

Start Point : Long : -9.304978363665942, Latetude: 125.0901358947158

End Point : Long : -9.303922242736212, Latetude: 125.09058415889741

**Naran Inspector : 1. Eng. Domingos Soares Martins**

**2. Eng. Bosco Dinis de Sousa**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| • Kondisaun geral ba estructura ponte refere actualmente diak hela iha tereno<br>• Presija konfirma ho dono projecto ba balansu osan nebeé sei iha, tamba iha tereno projecto refere atinge ona 100% iha tinan 2016 ba kotuk. |  |

# # ANEXU C1 ( FO -05)
## Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Aitos**
No. kontratu : **Kontratu ho Grupo Comunitario**

**pData Inspesaun** **:21-07-2022**

Fatin Inspesaun : Aitos- Fohorem

Koordinadas :

Start Point : Long : -9.123031 Latetude: 125.444578

**Naran Inspector** **: 1 Madelino D J Magno**
**2. Prezenzio L C D Ximenes**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|

**Servisu-** Monta ona Betao ba Colom ho

Dimensaun 15 x 15 cm

| Mark | Structure Member Size | Longitudinal Reinforcing Bars | | | Transversal Reinforcing Bars | | | Con. Cover |
|---|---|---|---|---|---|---|---|---|
| | | Layar | Continous | Cut off | Type | Size | Spacing | |
| Ground Beam B1 | (150x200) | Top | 2 Y 12 | | Stirup | R8 | 150 off-centered | 30mm |
| | | Bottom | 2 Y 12 | | | | | |
| | | Sides | | | | | | |
| Top & Slooping Beam B2 | (130x200) | Top | 2 Y 12 | | Stirup | R8 | 150 off-centered | 30mm |
| | | Bottom | 2 Y 12 | | | | | |
| | | Sides | | | | | | |
| Ground Beam B3 | (150x150) | Top | 2 Y 12 | | Stirup | R8 | 150 off-centered | 30mm |
| | | Bottom | 2 Y 12 | | | | | |
| | | Sides | | | | | | |
| Litel Beam LB | (100x130) | Top | 2 Y 12 | | Stirup | R8 | 150 off-centered | 30mm |
| | | Bottom | 2 Y 12 | | | | | |
| | | Sides | | | | | | |

***Beton***

*V = P x l x t x Quantity*

*V = 1.04 m3*

***Bekisting***

*Area =6.19 m2*






# ANEXU C1 ( FO -05)

## Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Aitos**
No. kontratu : **Kontratu ho Grupo Comunitario**

***Servisu- Monta Batako***

*1. 100mm external hollow block walls ho*

*Medida 40 x 20 x10.*

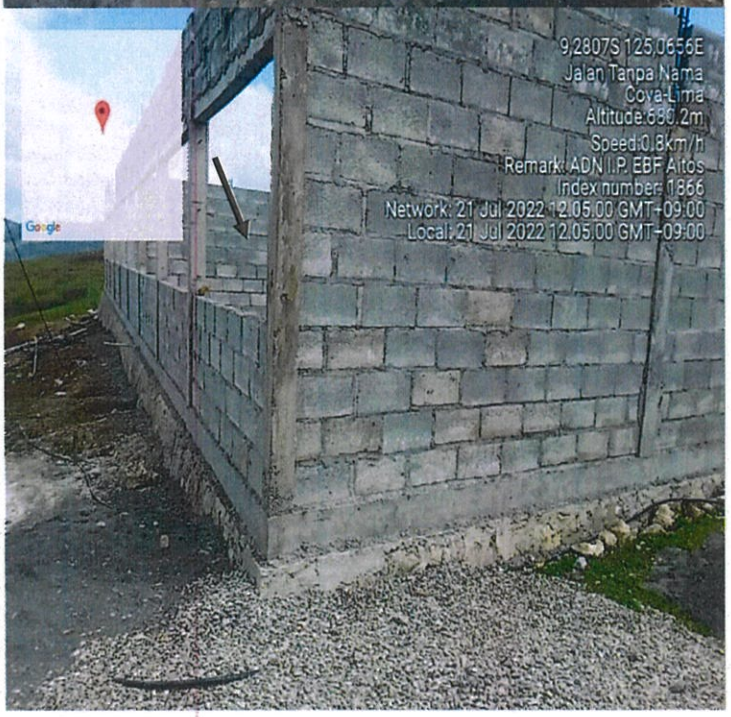
*Area = 20.03 m2*




2. *100mm Internal hollow block walls* ho

*Medida 40 x 20 x10.*

*Area = 5.6 m2*



BOQ C2 ( FO 05 )

Naran Projetu : Rehabilitasaun ba Escola EBF Aitos
Lokalidade : Posto Administrativo Fohorem, Municipio Covalima
Projetu nain : Ministerio da Educação, Juventude e Desporto, MEJD - TL

## SUMMARY

| | AMOUNT CONTRACT | | A D N, I.P. PROGRESS | | | | | |
|---|---|---|---|---|---|---|---|---|
| | MAIN SUMMARY | | PREVIOUS | | THIS PROGRESS | | UP TO DATE PROGRESS | |
| | | | AMOUNT | % | AMOUNT | % | AMOUNT | % |
| I | PRELIMINARIES WORKS | 3,075.00 | $ 1,755.00 | 1.60% | $ - | 0.00% | $ 1,755.00 | 1.60% |
| II | CLASSROOM BUILDING C | 53,793.51 | $ 9,355.82 | 8.55% | $ 1,679.82 | 1.54% | $ 11,035.64 | 10.09% |
| III | TOILET BULDING Tb | 26,268.92 | $ 2,911.94 | 2.66% | $ - | 0.00% | $ 2,911.94 | 2.66% |
| IV | PROVISIONAL SUM for SITEWORKS | 16,941.21 | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| | **CONSTRUCTION COST** | **100,078.63** | **$ 14,022.75** | **12.82%** | **$ 1,679.82** | **1.54%** | **$ 15,702.57** | **14.35%** |
| | **CONTIGENCY** | **3,000.00** | **$ -** | **0.00%** | **$ -** | **0.00%** | **$ -** | **0.00%** |
| | **OVERHEAD** | **6,340.00** | **$ 1,083.57** | **0.99%** | **$ 88.40** | **0.08%** | **$ 1,171.97** | **1.07%** |
| | **GRAND TOTAL** | **109,418.63** | **$ 15,106.32** | **13.81%** | **$ 1,768.22** | **1.62%** | **$ 16,874.54** | **15.42%** |

Prepared by :

Madelino D J Magno
Enjenheiro A D N, I.P.

Prezenzio L C D Ximenes

Verified by :

Arq.Francisco X D D Jeronimo
Enginheiro Senior Edificio Publico Agua E Saneamento A D N, I.P.

Dili, / / 2022
Certified by :

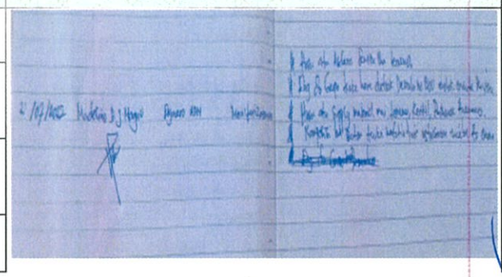
Eng. Emerenciana da C M Freitas
Coordenadora Unidade de Controlo da Validacao de Qualidade , ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

projeto : Konstrusaun [illegible] Aitos

Kompanhia : Kontratu ho G[illegible]

| NO | Data Inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | INSTRUSAUN / RECOMENDASAUN | | Asinatura |
|---|---|---|---|---|---|---|---|
| 1 | 21/07/2022 | Covalima-Fohorem | Madelino D J Magno | Tekniko Municipio | 1 | Husu atu aselera servisu iha terreno |  |
| | | | | | 2 | Enjinero do Grupo tenke hare didiak dezenho no BOQ molok orienta servisu | |
| | 21/07/2022 | Covalima-Fohorem | Prezenzio L C D Ximenes | Tekniko Municipio | 3 | Husu atu supply material mai terreno: kerikil, raihenek Haemano | |
| | | | | | 4 | Komposisi ba Beton tenke nafatin tuir instrusaun ne'ebe fo ona | |

# ANEXU C1 ( FO -06)
## Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola ESTV Nutetu de Fohorem**

No. kontratu : **Kontratu ho Grupo Comunitario**

**Data Inspesaun** :**21-07-2022**

Fatin Inspesaun : Aitos- Fohorem

Koordinadas :

Start Point : Long : Latetude:

**Naran Inspector** : **1 Madelino D J Magno**

**2. Prezenzio L C D Ximenes**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|

**Servisu-** Monta ona Betao ba Colom ho Dimensaun 15 x 15 cm

| Mark | Structure Member Size | Longitudinal Reinforcing Bars | | | Transversal Reinforcing Bars | | | Con. Cover |
|---|---|---|---|---|---|---|---|---|
| | | Layar | Continous | Cut off | Type | Size | Spacing | |
| Column C1 | (130x190) | Top | 2 Y 12 | | Stirup | R8 | 150 off-centered | 30mm |
| | | Bottom | 2 Y 12 | | | | | |
| | | Sides | | | | | | |
| Column C2 | (150x150) | Top | 2 Y 12 | | Stirup | R8 | 150 off-centered | 30mm |
| | | Bottom | 2 Y 12 | | | | | |
| | | Sides | | | | | | |
| Column C3 | (190x190) | Top | 2 Y 12 | | Stirup | R8 | 150 off-centered | 30mm |
| | | Bottom | 2 Y 12 | | | | | |
| | | Sides | | | | | | |





***Concrete***

*V = P x l x T x Quantity*

*V = 1.72 m3*

***Bekisting***

*Area = 11.68 m2*

# ANEXU C1 ( FO -06)

## Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola ESTV Nutetu de Fohorem**

No. kontratu : **Kontratu ho Grupo Comunitario**

***Servisu- Monta Batako***

1. *100mm external hollow block walls* ho

*Medida 40 x 20 x10.*

*Area = 45.20 m2*




2. *100mm Internal hollow block walls* ho

*Medida 40 x 20 x10.*

*Area = 45 m2*



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ANEXO C

Nome Projetu : Konstrusaun ka Rehabilitasaun ba Eskola EBSTV Nuetu de Fohorem
Lokalidade : Suco Fohorem, Posto Administrativo Fohorem, Municipio Covalima
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

# SUMMARY

| | MAIN SUMMARY | | A D N, I.P. PROGRESS | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | PREVIOUS | | THIS PROGRESS | | UP TO DATE PROGRESS | |
| | | | AMOUNT | % | AMOUNT | % | AMOUNT | % |
| I | PRELIMINARIES WORKS | 3,075.00 | $ 1,755.00 | 1.56% | $ - | 0.00% | $ 1,755.00 | 1.56% |
| II | DEMOLITION | 500.00 | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| III | TEACHER OFFICE | 83,273.43 | $ 13,402.74 | 11.94% | $ 2,578.59 | 2.30% | $ 15,981.32 | 14.24% |
| V | PROVISIONAL SUM for SITEWORKS | 16,074.94 | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| | **CONSTRUCTION COST** | **102,923.37** | **15,157.74** | **13.502%** | **2,578.59** | **2.30%** | **17,736.32** | **15.80%** |
| | CONTIGENCY | 3,000.00 | - | 0.000% | - | 0.00% | - | 0.00% |
| | OVERHEAD | 6,340.00 | 996.20 | 0.887% | 126.85 | 0.11% | 1,123.05 | 1.00% |
| | **GRAND TOTAL** | **112,263.37** | **16,153.94** | **14.39%** | **2,705.44** | **2.41%** | **18,859.38** | **16.80%** |

Prepared by :

Madelino D J Magno
Enjenheiro A D N, I.P.

Prezenzio L C D Ximenes
Enjenheiro A D N, I.P.

Verified by :

Arq.Francisco X. D. D. Jeronimo
Enginheiro Senior Edificio Publico Agua
E Saneamento A D N, I.P.

Dili, / / 2022
Certified by :

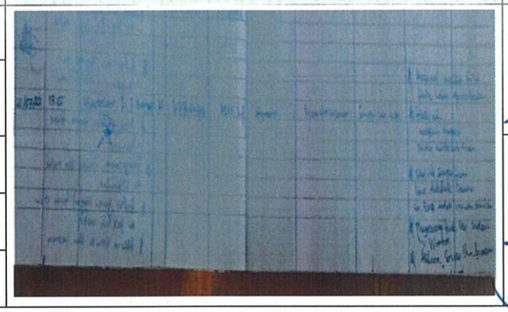
Eng. Emerenciana da C M Freitas
Coordenadora da Unidade de Controlo da
Validacao de Qualidade

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VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

: Konstrusaun ka re... Nuetu de F...

: Kontratu ho Grupo ...

| NO | Data Inspesaun | Munisipiu / Distrito | Naran Eng. | Pozisaun | | INSTRUSAUN / REKOMENDASAUN | | Asinatura |
|---|---|---|---|---|---|---|---|---|
| I | 21/07/2022 | Covalima-Fohorem | Madelino D J Magno | Tekniko Municipio | 1 | Material ne'ebe sosa tenke hetan aprovasaun |  | |
| | | | | | 2 | husu atu mantein komposisi Beton ne'ebe laboratorium fo ona | | |
| | 21/07/2022 | Covalima-Fohorem | Prezenzio L C D Ximenes | Tekniko Municipio | 4 | Enjinero do Grupo tenke hare didiak dezenho no BOQ molok orienta servisu | | |
| | | | | | 5 | Peengecooran tenke uza molen no Vibrator | | |
| | | | | | 6 | Aselera servisu iha terreno | | |

# #ANEXU C1 (FTM-3)
# Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon**
No. kontratu : **Kontratu ho Grupo Comunitario**

**Data Inspesaun** : **25-07-2022**
Fatin Inspesaun : Macocon, Fatumea Covalima
Koordinadas :
Start Point : Long : 9,3090 Latetude : 125,0492

**Naran Inspector** : **1. Madelino D J Magno**
**2. Prezenzio L C D Ximenes**

| Informasaun Husi Terreno | Observasaun iha tereno no Foto Aktual |
|---|---|

***Servisu-*** *Pengecooran ba Colom ho Dimensaun 15 x 15 cm no 13 x 19cm no 19 x 19 cm*

| Mark | Structure Member Size | Longitudinal Reinforcing Bars | | | Transversal Reinforcing Bars | | | Con. Cover |
|---|---|---|---|---|---|---|---|---|
| | | Layar | Continous | Cut off | Type | Size | Spacing | |
| Column C1 | (130x190) | Top | 2 Y 12 | | Stirup | R8 | 150 off-centered | 30mm |
| | | Bottom | 2 Y 12 | | | | | |
| | | Sides | | | | | | |
| Column C2 | (150x150) | Top | 2 Y 12 | | Stirup | R8 | 150 off-centered | 30mm |
| | | Bottom | 2 Y 12 | | | | | |
| | | Sides | | | | | | |
| Column C3 | (190x190) | Top | 2 Y 12 | | Stirup | R8 | 150 off-centered | 30mm |
| | | Bottom | 2 Y 12 | | | | | |
| | | Sides | | | | | | |

*Volume Beton = p x l t x Quantity*

*Volume Beton = 0.8 m3*

***Monta tan Beisting***

*Area Bekisting = 6.56 m2*



# #ANEXU C1 (FTM-3)

# Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon**
No. kontratu : **Kontratu ho Grupo Comunitario**

***Servisu-*** *Halo ona Pengecooran Horizontal roof beams (ringbalok) ho medido 20 x 15 cm*

| Mark | Structure Member Size | Longitudinal Reinforcing Bars | | | Transversal Reinforcing Bars | | | Con. Cover |
|---|---|---|---|---|---|---|---|---|
| | | Layar | Continous | Cut off | Type | Size | Spacing | |
| Ground Beam B1 | (150x200) | Top | 2 Y 12 | | Strup | R8 | 150 off-centered | 30mm |
| | | Bottom | 2 Y 12 | | | | | |
| | | Sides | | | | | | |
| Top & Slooping Beam B2 | (130x200) | Top | 2 Y 12 | | Strup | R8 | 150 off-centered | 30mm |
| | | Bottom | 2 Y 12 | | | | | |
| | | Sides | | | | | | |
| Ground Beam B3 | (150x150) | Top | 2 Y 12 | | Strup | R8 | 150 off-centered | 30mm |
| | | Bottom | 2 Y 12 | | | | | |
| | | Sides | | | | | | |
| Litel Beam LB | (100x130) | Top | 2 Y 12 | | Strup | R8 | 150 off-centered | 30mm |
| | | Bottom | 2 Y 12 | | | | | |
| | | Sides | | | | | | |

***Beton***

*Volume = p x l x t*

*Volume = 2 m3*

***Bekisting***

*Area = 32.60 m2*

***Tulangan***

*Berat 8mm = 110 Kg*

*Berat 12 mm = 300 Kg*






## #ANEXU C1 (FTM-3)

# Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon**
No. kontratu : **Kontratu ho Grupo Comunitario**

*Servisu – Intala Batako tan*

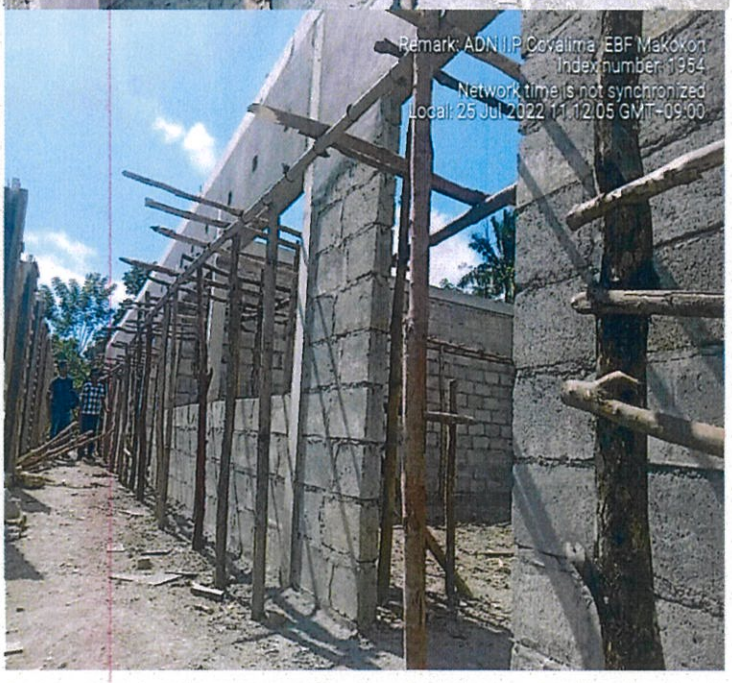
*1.100mm external hollow block walls*

*Area = 37.31 m2*




*2.100mm internal hollow block walls*

*Area = 11.50 m2*



MINISTÉRIO DO PLANO E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu : Konstrusaun ka Rehabilitasaun ba Escola EBS Macoi on
Lokalidade : Suco Nano, Posto Administrativo Fatumea. Municipio Covalima
Projetu nain : Ministério da Educação, Juventude e Desporto. MEJD - TL

# SUMMARY

| | MAIN SUMMARY | | A D N PROGRESS | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | PREVIOUS | | THIS PROGRESS | | UP TO DATE PROGRESS | |
| | | | AMOUNT | % | AMOUNT | % | AMOUNT | % |
| I | PRELIMINARIES WORKS | 4,761.77 | $ 1,305.00 | 1.73% | $ - | 0.00% | $ 1,305.00 | 1.73% |
| II | CLASSROOM BUILDING C | 56,705.88 | $ 12,911.72 | 17.09% | $ 4,194.68 | 5.55% | $ 17,106.40 | 22.64% |
| III | PROFESSIONAL SUM for SITEWORKS | 4,735.42 | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| | **CONSTRUCTION COST** | **66,203.07** | **14,216.72** | **19%** | **$ 4,194.68** | **5.55%** | **18,411.40** | **24.37%** |
| | CONTIGENCY | 3,000.00 | - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| | OVERHEAD | 6,340.00 | 1,391.03 | 1.84% | $ 318.57 | 0.42% | $ 1,709.60 | 2.26% |
| | **GRAND TOTAL** | **75,543.07** | **15,607.75** | **20.66%** | **$ 4,513.25** | **5.97%** | **20,121.00** | **26.64%** |

Prepared by :

Madelino D J Magno
Enjenheiro A D N, I.P.

Prezenzio L C D Ximenes
Enjenheiro A D N, I.P.

Verified by :

Arq.Francisco X D D Jeronimo
Enginheiro Senior Edificio Publico Agua
E Saneamento A D N, I.P.

Dili, / / 2022
Certified by :

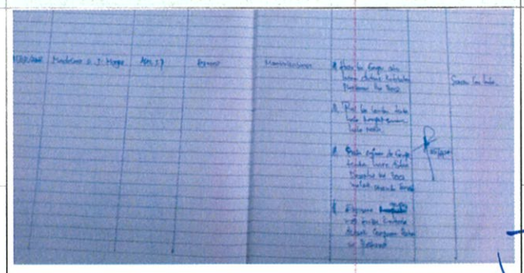
Eng. Emerenciana da C M Freitas
Coordenadora da Unidade de Controlo da Validacao de Qualidade

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Projeto : Kons[illegible] da Escola EBI M[illegible]

Kompanhia : MEJD PKRI[illegible]

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN/REKOMENDASAUN | | Assinatura |
|---|---|---|---|---|---|---|---|---|
| I | 25/7/2022 | Covalima-Fatumea | Madelino D J Magno | Tekniko Municipio | 1 | Husu ba Grupo atu hare didiak ketebalan plesteran iha BOQ |  | |
| | | | | | 2 | Rai ba Lantai tenke halo kompaksaun halo metin | | |
| | | | | | 3 | Husu ba Enjinero do Grupo tenke hare didiak dezenho no BOQ molok orienta servisu | | |
| | 25/7/2022 | Covalima-Fatumea | Prezenzio L C D Ximenes | Tekniko Municipio | 4 | Enjinero do grupo mos tenke kontrola didiak campuran Beton ho Plesteran | | |

ANEXU C1 ( FTK-1 )

# Back-up Data

Naran Projeto : **Road Maintenance Section Taroman - Datorua - Fatumeta (A016) 13.15 Km Section Covalima Municipality (162)**

No. kontratu : **NCB-MOP-190014**

**Data Inspesaun : 21/07/2022**

Fatin Inspesaun : Fatululik

Koordinadas :

Start Point : Long : -9.168337871638178, Latetude: 125.18876038491725

End Point : Long : -9.20955897236318, Latetude: 125.10828908532858

**Naran Inspector : 1. Eng. Domingos Soares Martins**

**2. Eng. Bosco Dinis de Sousa**

**Assunto** :Informasaun ba projecto nebe'e sei parado hela

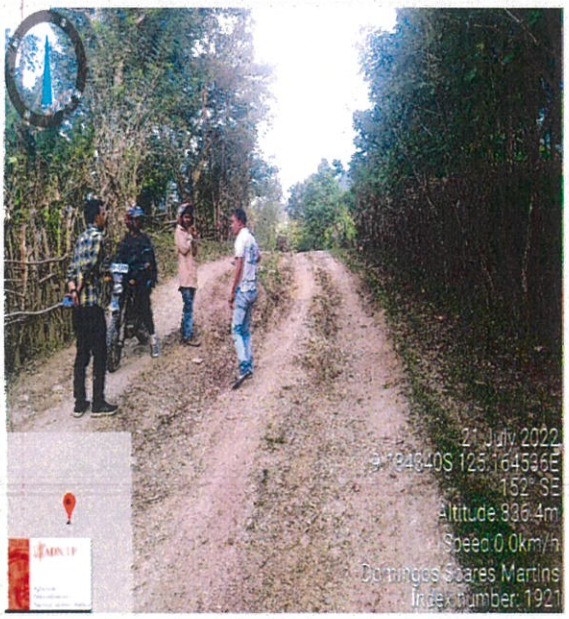
1. Projetu ne'e A D N halo ona pagamentu ho 39.66% tuir fisiku nebe'e instala ona iha tereno
2. kondisaun aktual agora iha tereno parado hela tamba kompanhia la iha finaseiru nebe'e suficiente hodi apoiu aktividade servisu iha tereno
3. Ekipamentus no direksi keet kondisaun aktual agora la existe iha tereno tamba kompanhia halo ona desmobilizasaun husi fatin projetu
4. Husi ekipa manutensaun ho tekniku AD N halo konjunta ba vizita tereno hodi orinta ba kompanhia atu bele kontinua fila fali nia servisu iha tereno tuir kontratu neebe iha, maka solusaun no dezisaun tomak entrega ba dono Projecto hodi koordena ho kompanhia konaba kontinuidade ba konstrusaun manutensaun nian iha fulan oin mai.

# ANEXU C1 ( FTK-1 )

# Back-up Data

Naran Projeto : **Road Maintenance Section Taroman - Datorua - Fatumeta (A016) 13.15 Km Section Covalima Municipality (162)**

No. kontratu : **NCB-MOP-190014**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| informasaun<br><br>Ekipa tekniku MOP nasional diresaun manutensaun ho ekipa AD N Munisipiu Covalima halo konjunta identifikasaun ba defeitus sira iha tereno hodi buka solusaun atu nuneé husi dono Projecto bele koordena ho kompanhia atu nuneé bele orienta kompanhia servisu fila fali iha tereno tuir kontratu nebeé iha. | <br> |

# ANEKSU C1 ( FTK – 2 )

# Back-up Data

Naran Projeto : **Construction of Taroman Bridge**
No. kontratu : **RDTL- 11005004**

**Data Inspesaun : 21/07/2022**

Fatin Inspesaun :

Koordinadas :

Start Point : Long : -9.177809104085867, Latetude: 125.18132798373699

End Point : Long : -9.17832279081974, Latetude: 125.18104199320078

**Naran Inspector : 1. Eng. Domingos Soares Martins**
**2. Eng. Bosco Dinis de Sousa**

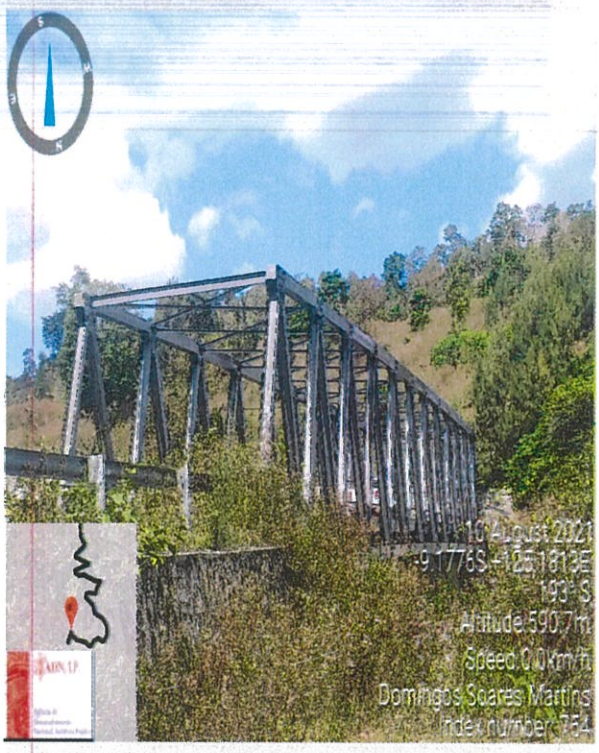
**Assunto :** Informasaun ba projecto nebe'e abandona iha fase retensaun

1. Progreso fisiko atingi 100%, no ADN halo ona pagamentu tuir progresu nebeé instala ona iha terenu
2. Projetu refere atinge 100% iha tinan 7 liu ba kotuk
3. Projetu neé kondisaun fisiku aktual iha terenu diak hela
4. Projetu neé tama ona iha fase retensaun maibe to agora husi kompanhia la husu konba pagamentu retensaun nian
5. Sujere mos ba dono projetu hare didiak pagamentu anterior nian hodi nune'e bele hatene lolos estatus projetu ne'e nia retensaun
6. Husu mos ba dono projetu hare mos termo entrega ba obra ne'e nian
7. Husu ba dono do projetu tau konsiderasaun ba asunto nebe'e temi ona iha leten hodi buka informasaun no fo solusaun ba balansu nebe'e sei iha
8. Sujere atu hare fila fali pagamentu anterior

# ANEKSU C1 ( FTK – 2 )

# Back-up Data

Naran Projeto : **Construction of Taroman Bridge**
No. kontratu : **RDTL- 11005004**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Ponte ne'e uja tipo Material Baja no beteon ho Naruk 60 m |  |
| Ponte ne'e kondisaun actual iha tereno diak hela |  |

# ANEKSU C1 ( F I K - )

# Back-up Data

Naran Projeto : **Construction of Taroman Bridge**
No. kontratu : **RDTL- 11005004**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Gabion Box instala iha up Stream hola parte iha liman los nian no fisikamente diak no metin hela. |  |
| Gabion Box instala iha up Stream hola parte iha liman karuk nian no fisikamente diak no metin hela. |  |

# ANEXU C2 ( MA-2 )

# Back-up Data

Naran Projeto : **Rebidding of Project Road Maintenance Sections ; Suai, Maucatar - Lelaus Municipality Covalima (162)**

No. kontratu : **NCB-MOP-190010**

**Data Inspesaun : 21/07/2022**

Fatin Inspesaun : Maucatar

Koordinadas :

Start Point : Long : -9.168337871638178, Latetude: 125.18876038491725

End Point : Long : -9.286377000575598, Latetude: 125.22541880607605

**Naran Inspector : 1. Eng. Domingos Soares Martins**

**2. Eng. Bosco Dinis de Sousa**

Projecto nebeé implementa husi kompanhia Verde Kaisahe Unip.Lda, agora dadaun la iha aktividade konstrusaun fisiku iha tereno ( abandona ) husi tinan 2020 to agora 2022, tuir informasaun husi kompanhia katak apoiu finanseiro la suficiente, nomos husi dono projecto orienta atu kontinua servisu iha tereno maibe husi contractor hakarak husi dono projecto tenke iha aprovasaun dezenho detalho no indika fatin nebeé nesesario halo konstrusaun maka husi kontraktor foin bele atu kontinua servisu iha tereno, maibe to agora husi dono projecto seidauk responde ejisensia husi kontraktor nian.

# ANEXO 2 ( MA-2 )

# Back-up Data

Naran Projeto : **Rebidding of Project Road Maintenance Sections ; Suai, Maucatar - Lelaus Municipality Covalima (162)**

No. kontratu : **NCB-MOP-190010**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Projecto neé abandona husi tinan 2020 to agora, la iha konstrusaun foun iha tereno. |  |
| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
| Projecto neé abandona husi tinan 2020 to agora, la iha konstrusaun foun iha tereno. Husi kompanhia informa katak apoiu finanseiro maka la sufisiente |  |

# ANEXU C1 ( MA-3)

## Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain**
No. kontratu : **Kontratu ho Grupo Comunitario**

**Data Inspesaun** :**26-07-2022**
Fatin Inspesaun : Has-Ain, Maucatar
Koordinadas :
Start Point : Long : -9.270540 Latetude: 125.302903

**Naran Inspector** : **1 Madelino D J Magno**
**2. Prezenzio L C D Ximenes**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| ***Servisu Plesteran***<br>*1. 15mm render to external surfaces of external block walls (plesteran permukaan dinding bagian luar 15mm)*<br>***Area = 101.92 m2*** |  |

# ANEXU C1 ( MA-3)

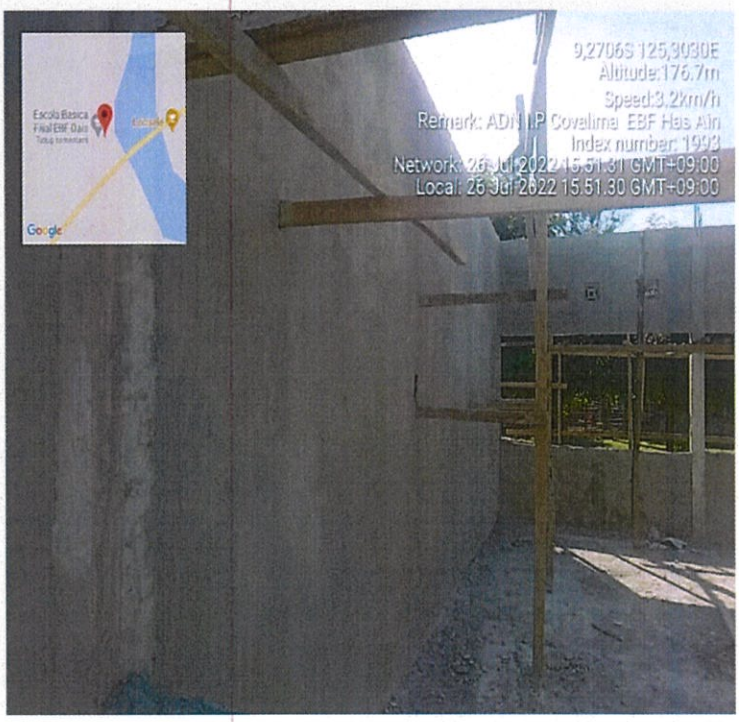
## Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain**
No. kontratu : **Kontratu ho Grupo Comunitario**

*2. 15mm render to Internal surfaces of external block walls (plesteran permukaan dalam dinding bagian luar 15mm)*
*Area = 101.92 m2*




*3.15mm render to internal surfaces of internal block walls (plesteran permukaan dalam dinding bagian dalam 15mm)*
*Area = 64 m2*



Nomin Projetu : Konstrusaun ka Rehabilitasaun Eskola Hela-Ain
Lokalidade : Suco Belekasak, Posto Administrativo Tilomar, Municipio Covalima
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

# SUMMARY

| | | AMOUNT CONTRACT | A D N, I.P. PROGRESS | | | | | |
|---|---|---|---|---|---|---|---|---|
| | MAIN SUMMARY | | PREVIOUS | | THIS PROGRESS | | UP TO DATE PROGRESS | |
| | | | AMOUNT | % | AMOUNT | % | AMOUNT | % |
| I | PRELIMINARIES WORKS | 3,075.00 | $ 1,755.00 | 2.52% | $ - | 0.00% | $ 1,755.00 | 2.52% |
| II | CLASSROOM BUILDING C | 52,437.36 | $ 14,399.07 | 20.68% | $ 4,227.73 | 6.07% | $ 18,626.79 | 26.76% |
| III | PROVISIONAL SUM for SITEWORKS | 4,761.77 | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| | **CONSTRUCTION COST** | **60,274.12** | **$ 16,154.07** | **23.21%** | **$ 4,227.73** | **6.07%** | **$ 20,381.79** | **29.28%** |
| | **CONTIGENCY** | **3,000.00** | **$ -** | **0.00%** | **$ -** | **0.00%** | **$ -** | **0.00%** |
| | **OVERHEAD** | **6,340.00** | **$ 1,787.87** | **2.57%** | **$ 114.80** | **0.16%** | **$ 1,902.67** | **2.73%** |
| | **GRAND TOTAL** | **69,614.12** | **$ 17,941.94** | **25.77%** | **$ 4,342.53** | **6.24%** | **$ 22,284.46** | **32.01%** |

Dili, / / 2022

Prepared by :

Madelino D J Magno
Enjenheiro A D N, I.P.

Prezenzio L C D Ximenes
Enjenheiro A D N, I.P.

Verified by :

Arq.Francisco X D D Jeronimo
Enginheiro Senior Edificio Publico Agua E Saneamento A D N, I.P.

Certified by :

Eng. Emerenciana da C M Freitas
Coordenadora da Unidade de Controlo da Validacao de Qualidade, ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Nar[illegible] ka Rehabilita[illegible] Mas-Ain

Komp[illegible] : Kontratu ho Grupo Comunitario

| No | Data inspesaun | Municipiu/ Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | Asinatura |
|---|---|---|---|---|---|---|---|
| I | 8/7/2022 | Covalima-Maucatar | Madelino D J Magno | Tekniko Municipio | 1 | Husu aatu hare didiak ketebalan plesteran tenke tuir BOQ no komposisi campuran ba plesteran | |
| | | | | | 2 | Husu atu kontinua ona servisu | |
| | 8/7/2022 | Covalima-Maucatar | Prezenzio L C D Ximenes | Tekniko Municipio | 3 | material ne'ebe sosa tenke hetan aprovasaun husi projeto nain | |
| | | | | | 4 | Up Date plano servisu no taka iha site Office | |
| II | 26/07/2022 | Covalima-Maucatar | Madelino D J Magno | Tekniko Municipio | 1 | Tuir observasaun A D N nian iha terreno la iha actividade Servisu no Site Office taka | |
| | | | | | 2 | husu ba Site supervisor atu kontakto ho grupo hodi nune bele aselera servisu | |
| | 26/07/2022 | Covalima-Maucatar | Prezenzio L C D Ximenes | Tekniko Municipio | 3 | Site Supervisor tenke kordena ho Grupo hodi nune bele fallow Up nafatin pedido pagamento iha Ministerio da Edukasaun Juventude e Desporto | |
| | | | | | 4 | Supervisor tenke fo razaun Escrita tambasa Grupo sira nia servisu parado hela | |

# ANEXU C1 ( MA-4 )

# Back-up Data

Naran Projeto : **Rural Road Rehabilitation of Lookeu Chainage 6+000-9+000 (3km), Covalima Municipality**

No. kontratu : **RT/037/MOP-2021**

**Data Inspesaun : 26/07/2022**

Fatin Inspesaun : Maucatar

Koordinadas :

Start Point : Long : -9.287679, Latetude: 125.195736

End Point : Long : -9.270658, Latetude: 125.186273

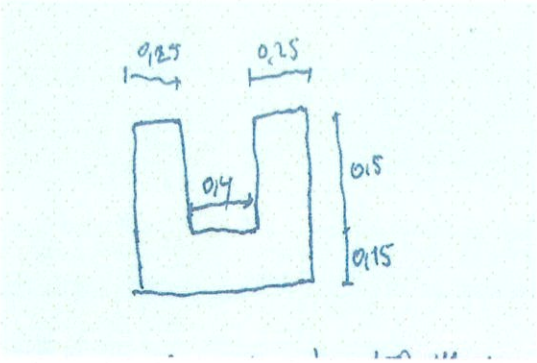
**Naran Inspector : 1. Eng. Domingos Soares Martins**

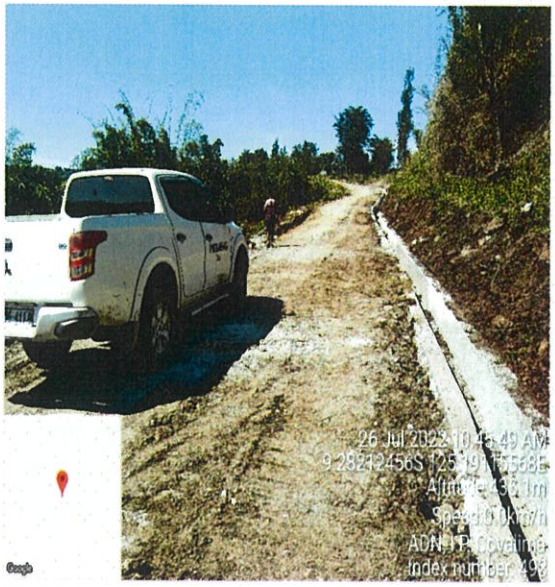
**2. Eng. Bosco Dinis de Sousa**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|

Item Servisu ; Stone Masonry drain

Qty = w x H x L
= 1 x 0.65 x 700
= 455 M3



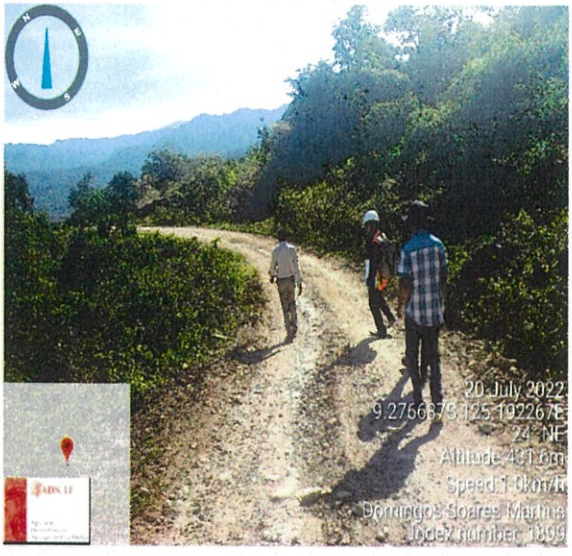
**# ANEXU C1 ( MA-4 )**

# Back-up Data

Naran Projeto : **Rural Road Rehabilitation of Lookeu Chainage 6+000-9+000 (3km), Covalima Municipality**

No. kontratu : **RT/037/MOP-2021**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Item Servisu ; Informasaun<br><br>Kompanhia foin maka halo excavasaun ba drift ( pasadeira ) |  |

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Item Servisu ; Informasaun<br><br>Ekipa MOP, A DN, inklui Tek.Kompanhia halo inspeksaun konjunta hodi define fatin nebeé nesesario atu instala retaining wall no drainagen iha tereno. |  |

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

# ANEXU C2 [illegible]

ESTRADA RURAL BA DESENVOLVIMENTO (ERD)

ROADS FOR DEVELOPMENT SUPPORT PROGRAM

| | | |
|---|---|---|
| Road Name | Lookeu | 6 + 000 |
| Municipality | Covalima | 9 + 000 |
| Postu | Maucatar | 3.00 Km |
| Sukos | Ogues | |
| Contractor | Holpilat Unip.Lda | |

## SUMMARY

| Item | Description | Original Contract Total | ADN,I.P. PROGRES | | | | | | | | TOTAL BILLED ( Cumulative ) | | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Halo ona rekomendasaun pagamentu PREVIOUS | | Seidauk halo rekomendasaun pagamentu MONTANTE FULAN KOTUK | | MONTANTE FULAN NE,E | | THIS PERIOD | | | | |
| | | | Cost ($) | Perecent (%) | Cost ($) | Perecent (%) | Cost ($) | Perecent (%) | Cost ($) | Perecent (%) | Cost ($) | Perecent (%) | |
| R-01 | General | $ 2,860.00 | $ - | 0.00% | $ 230.00 | 0.06% | $ - | 0.00% | $ 230.00 | 0.06% | $ 230.00 | 0.06% | |
| R-02 | Drainage | $ 1,539.18 | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% | |
| R-03 | Earth work | $ 25,800.87 | $ - | 0.00% | $ 2,665.00 | 0.72% | $ 848.50 | 0.23% | $ 3,513.50 | 0.95% | $ 3,513.50 | 0.95% | |
| R-05 | Sub-base, Base and Pavement | $ 33,632.30 | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% | |
| R-08 | Structures | $ 225,387.68 | $ - | 0.00% | $ 1,727.10 | 0.47% | $ 12,260.95 | 3.30% | $ 13,988.05 | 3.77% | $ 13,988.05 | 3.77% | |
| R-10 | Dayworks | $ 420.00 | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% | |
| R-11 | Routine maintenance | $ 2,928.00 | $ - | 0.00% | $ - | 0.00% | $ 195.00 | 0.05% | $ 195.00 | 0.05% | $ 195.00 | 0.05% | |
| R-15 | Provisional sum | $ 900.00 | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% | |
| **A** | **Construction cost** | **$ 293,468.03** | **$ -** | **0.00%** | **$ 4,622.10** | **1.25%** | **$ 13,304.45** | **3.58%** | **$ 17,926.55** | **4.83%** | **$ 17,926.55** | **4.83%** | |
| **B** | **Contractor Fee (A x 10%)** | **$ 29,346.80** | **$ -** | **0.00%** | **$ 462.21** | **0.12%** | **$ 1,330.45** | **0.36%** | **$ 1,792.66** | **0.48%** | **$ 1,792.66** | **0.48%** | |
| **C** | **General items** | **$ 41,103.00** | **$ -** | **0.00%** | **$ 500.00** | **0.13%** | **$ -** | **0.00%** | **$ 500.00** | **0.13%** | **$ 500.00** | **0.13%** | |
| **D** | **Construction tax (A+B+C ) x 2%** | **$ 7,278.36** | **$ -** | **0.00%** | **$ 111.69** | **0.03%** | **$ 292.70** | **0.08%** | **$ 404.38** | **0.11%** | **$ 404.38** | **0.11%** | |
| **E** | **Grand Total Cost ( A + B + C + D )** | **$ 371,196.19** | **$ -** | **0.00%** | **$ 5,696.00** | **1.53%** | **$ 14,927.59** | **4.02%** | **$ 20,623.59** | **5.56%** | **$ 20,623.59** | **5.56%** | |

*Inspeksaun Husi :*

**I. Eng. Domingos Soares Martins**

**II. Eng. Bosco Dinis de Sousa**
Enginheiro ba Projecto
Infrastuctura,Transportes e Irigasaun *Munisipiu*
*Covalima* A D N,I.P.

*Verifika Husi:*

**Eng. Remigio da C. Soares dos Santos**
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*Sertifika Husi :*

**Eng. Emerenciana da Costa Maia Freitas**
Coordenadora Unidade de Controlo e Validação da Qualidade A D N,I.P.

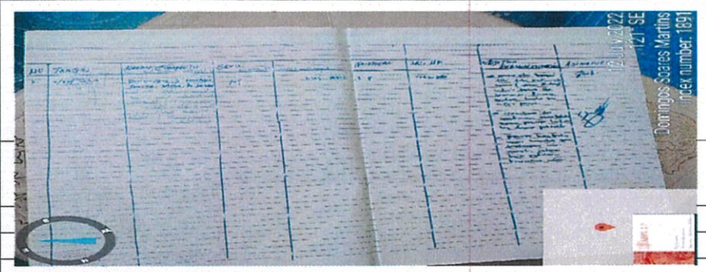
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN

Naran projeto : Rural R ion of Lookeu Chainage 6+000-9+000 a Municipality

Kompanha : Holpilat Hidrosistal Lda

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN/REKOMENDASAUN | | Asinatura |
|---|---|---|---|---|---|---|---|---|
| I | 7/11/2022 | Maucatar | Eng. Domingos Soares Martins | Engineiru Munisipiu | 1 | Husu atu hasai fila fali sendimentasaun ( tahu dodok ) iha drainagen laran molok kontinua servisu foun |  | |
| | | | | | 2 | Wainhira iha mudansa ruma iha kunatidade no dezenho presija hato ba dono projecto | | |
| | | | | | 3 | Presija mos kontrola base drainagen nian hada fatuk tuir padraun tekniku nian, no fatuk labele butuk deit presija koloka didiak no fo espasu ba mortar ( masa semente ) infiltra ba laran. | | |
| | 7/11/2022 | Maucatar | Eng. Bosco Dinis de Sousa | Engineiru Munisipiu | 4 | | | |
| | | | | | 5 | | | |
| II | 7/20/2022 | Maucatar | Eng. Domingos Soares Martins | Engineiru Munisipiu | 1 | | | |
| | | | | | 2 | | | |
| | | | | | 3 | | | |
| | 7/20/2022 | Maucatar | Eng. Bosco Dinis de Sousa | Engineiru Munisipiu | 4 | | | |
| | | | | | 5 | | | |
| | | | | | 6 | | | |
| III | 7/26/2022 | Maucatar | Eng. Domingos Soares Martins | Engineiru Munisipiu | 1 | | | |
| | | | | | 2 | | | |
| | | | | | 3 | | | |
| | | | Eng. Bosco Dinis de Sousa | | 4 | | | |
| | | | | | 5 | | | |
| | | | | | | | | |

# ANEXU C1 ( ZU-4 )

# Back-up Data

Naran Projeto : Rehabilitation of Road From Haemanu Bridge Zumalai Junction ( 0+000 - 20+316) Phase III Sta. 10+140 - 15+180 Municipality Covalima

No. kontratu : SSS/050/MOPTC-2017

**Data Inspesaun : 08/07/2022**

Fatin Inspesaun : Zumalai - Covalima

Koordinadas :

Start Point : Long : -9.2164781, Latetude: 125.39185429

End Point : Long : -9.19277947, Latetude: 125.42564747

**Naran Inspector : 1. Domingos Soares Martins**

**2. Bosco Dinis de Sousa**

**Assunto : Informasaun ba Projecto tama ona ba fase retensaun 10%**

1. Projecto refere agora tama ona ba fase retensaun 10%
2. Geralmente Kondisaun actual iha tereno diak hela

| Informasaun | Observasaun iha tereno no Foto Aktual |
|---|---|
| Estrada Liga Entre Zumalai – Suai Villa, projecto neé iha fase retensaun, kondisaun actual ba Asphalt diak hela ho luan 6 m no mahar 0.05 m. |  |

# ANEXU C1 ( ZU-4 )

# Back-up Data

Naran Projeto : Rehabilitation of Road From Haemanu Bridge Zumalai Junction ( 0+000 - 20+316) Phase III Sta. 10+140 - 15+180 Municipality Covalima

No. kontratu : SSS/050/MOPTC-2017

| Informasaun | Observasaun iha tereno no Foto Aktual |
|---|---|
| Estrada Liga Entre Zumalai – Suai Villa, projecto neé iha fase retensaun, kondisaun fisiku actual ba Drainagen/Stone masonry iha tereno diak hela. |  |

**NB:** Projecto ne'e fisikamente iha tereno atinge ona 100%, no kondisaun actual diak hela, halo ona pagamentu 100% ba kompanhia baseia ba monitorizasaun no inspeksaun iha loron 3 de dezembro de 2021.

# ANEXU C1 ( ZU-5 )

# Back-up Data

Naran Projeto : Rehabilitation of be'e mean roads
No. kontratu : SSS/049/MOPTC-2017

**Data Inspesaun : 22 / 07 / 2022**

Fatin Inspesaun : Zumalai – Be'e Mean

Koordinadas :

Start Point : Long : -9.08912877432965, Latetude: 125.388369709253

End Point : Long : -9.09257813782961, Latetude: 125.390407182276

**Naran Inspector : 1. Eng. Domingos Soares Martins**
**2. Eng. Bosco Dinis de Sousa**

| Informasaun | Observasaun iha tereno no Foto Aktual |
|---|---|
| Bio Engineerin<br>Planting of three/ shrub, bamboo and hardwood cutting, iha parte los no karuk dut vertiver moris ho diak iha tereno. |  |

# ANEXU C1 ( ZU-S )

# Back-up Data

Naran Projeto : Rehabilitation of be'e mean roads
No. kontratu : SSS/049/MOPTC-2017

| Informasaun | Observasaun iha tereno no Foto Aktual |
|---|---|
| Ai nebeé moris iha tereno maka hanesan, ai-pakulai/ai tarak, ai Matan dukur,ai teka,ai kafe, ai kaisoti, no aiseluk tan nebe maka la temi naran, hamutuk 200 each maka moris ho diak iha tereno |  |
| kondisaun actual ba estruktura kontrusaun betaun no moru protesaun diak hela no la iha defeitus maka existe. |  |

Name Of Project : CONSTRUCTION OF ZUMALAI BE'E MEAN ROADS
Location Of Projec : Be'e Mean
Contractor Name : Roman Junior Unip.Lda

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**# ANEXU C2 ( ZU-5 )**

## SUMMARY

| PAY ITEM | DESCRIPTION | ORGINAL CONTRAC | Variation Order I | Variantion Contract II | | Revised Contract II | Amount ( $ ) | | | | | PERCENT ( % ) | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | CONTRACT AMOUNT | | Increasse ( + ) | Descreasse ( - ) | | | | | | | | |
| | | ORIGINAL | AMOUNT ( $ ) | Cost ( $ ) | Cost ( $ ) | Cost ( $ ) | PREVIOUS | PERCENT ( % ) | THIS BILLING | PERCENT ( % ) | UP TO DATE | | |
| 100 | GENERAL REQUIREMENTS | $ 88,005.00 | $ 88,005.00 | $ - | $ - | $ 88,005.00 | $ 49,002.50 | 1.23% | $ 39,002.50 | 0.98% | $ 88,005.00 | 2.21% | |
| 200 | EARTHWORKS | $ 341,765.54 | $ 361,170.10 | $ 74,898.75 | $ (35,271.58) | $ 400,797.26 | $ 400,797.26 | 10.05% | $ - | 0.00% | $ 400,797.26 | 10.05% | |
| 300 | SURFACE COURSE | $ 25,782.40 | $ 62,931.26 | $ 175.04 | $ (17,364.02) | $ 45,742.28 | $ 45,742.28 | 1.15% | $ - | 0.00% | $ 45,742.28 | 1.15% | |
| 400 | SURFACE COURSE | $ 63,808.97 | $ 107,199.06 | $ 711.26 | $ - | $ 107,910.32 | $ 107,910.32 | 2.71% | $ - | 0.00% | $ 107,910.32 | 2.71% | |
| 500 | BRIDGE CONSTRUCTION | $ 2,092,386.56 | $ 2,353,483.93 | $ 24,950.39 | $ (109,693.16) | $ 2,268,741.16 | $ 2,268,741.16 | 56.92% | $ - | 0.00% | $ 2,268,741.16 | 56.92% | |
| 600 | DRAINAGE AND SLOPE PROTECTION STRUCTURES | $ 512,415.67 | $ 454,628.71 | $ - | $ (6,198.84) | $ 448,429.87 | $ 448,429.87 | 11.25% | $ - | 0.00% | $ 448,429.87 | 11.25% | |
| 700 | MISCELLANEOUS STRUCTURES | $ 31,547.95 | $ 31,547.95 | $ - | $ (9,256.70) | $ 22,291.25 | $ 22,291.25 | 0.56% | $ - | 0.00% | $ 22,291.25 | 0.56% | |
| 800 | BIOENGINEERING | $ 93,727.07 | $ 93,727.07 | $ 9,419.17 | $ (24,768.81) | $ 78,377.43 | $ 5,899.27 | 0.15% | $ 28,902.63 | 0.73% | $ 34,801.90 | 0.87% | |
| A | TOTAL CONSTTRUCTION COST | $ 3,249,439.15 | $ 3,552,693.07 | $ 110,154.61 | $ (202,553.11) | $ 3,460,294.57 | $ 3,348,813.92 | 84.01% | $ 67,905.13 | 1.70% | $ 3,416,719.05 | 85.72% | |
| B | PROFIT AND OVERHEAD (10% x A) | $ 324,943.92 | $ 355,269.31 | $ 11,015.46 | $ (20,255.31) | $ 346,029.46 | $ 334,881.39 | 8.40% | $ 6,790.51 | 0.17% | $ 341,671.90 | 8.57% | |
| C | TAX (2% x (A+B)) | $ 71,487.66 | $ 78,159.25 | $ 2,423.40 | $ (4,456.17) | $ 76,126.48 | $ 73,673.91 | 1.85% | $ 1,493.91 | 0.04% | $ 75,167.82 | 1.89% | |
| D | TOTAL ( A + B + C ) | $ 3,645,870.73 | $ 3,986,121.62 | $ 123,593.48 | $ (227,264.59) | $ 3,882,450.51 | $ 3,757,369.21 | 94.26% | $ 76,189.56 | 1.91% | $ 3,833,558.77 | 96.17% | |

*Prepara Husi :*

**I. Eng. Domingos Soares Martins** **II. Eng. Bosco Dinis de Sousa**
Enginheiro ba Projecto Infrastructura,Transportes e Irigasaun Munisipiu Covalima ADN,I.P.

*Verifika Husi:*

**Eng. Remigio da C. Soares dos Santos**
Enginheiro Senior ba Projecto Infrastuctura,Transportes e Irigasaun A D N,I.P.

*Sertifika Husi :*

**Eng. Emerenciana da Costa Maia Freitas**
Coordenadora Unidade de Controlo e Validação da Qualidade A D N,I.P.

# ANEXU ( )

# Back-up Data

Naran Projeto : Rural Roads Periodik Maintenance Lepo - Lour Chainage 0+000-3+000
No. kontratu : MPW-W-190260

**Data Inspesaun : 22/07/2022**

Fatin Inspesaun : Zumalai – Lepo - Lour

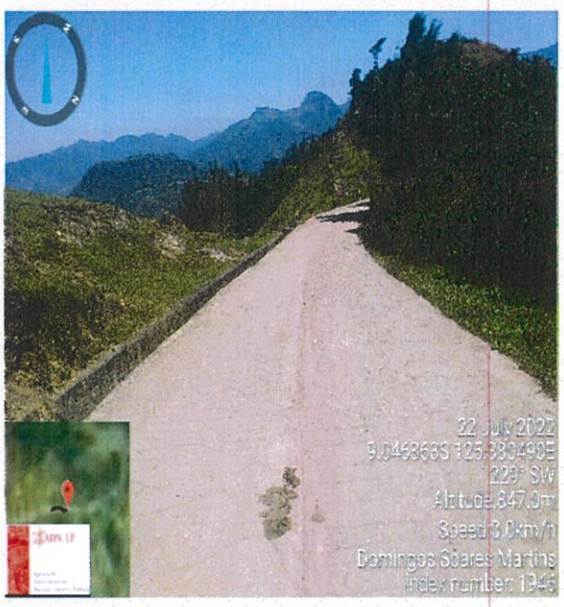
Koordinadas :

Start Point : Long : -9.046249148822, Latetude: -9.043743661931

End Point : Long : 125.38216106594, Latetude: 125.3596958891

**Naran Inspector : 1. Eng.Domingos Soares Martins**

**2. Eng.Bosco Dinis de Sousa**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Projecto neé atinge ona 100%. |  **Nb**. Halo ona rekomendasaun tuir fisiku nebeé halo iha tereno. |

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**# ANEXU C2 ( ZU-8 )**

| | | |
|---|---|---|
| Road name | Lepo Lour | 0+000 |
| Municipality | Covalima | 3+000 |
| Postu | Zumalai | 3.0km |
| Sukos | Lepo | |

## BILL OF QUANTITY

| ITEM | DESCRIPTION | ORIGINAL CONTRACT | Resultado Inspeksaun Husi A D N | | | | | | Remarks |
|---|---|---|---|---|---|---|---|---|---|
| | | | Previous Billing | | This Billing | | To Date | Percent (% ) | |
| | | AMOUNT US$ | Cost ( $ ) | Percent (% ) | Cost ( $ ) | Percent (% ) | Cost ( $ ) | | |
| R-01 | General | $ 3,820.00 | $ 1,080.00 | 1.48% | $ 330.00 | 0.45% | $ 1,410.00 | 1.93% | |
| R-03 | Earth work | $ 138.24 | $ - | 0.00% | $ 138.24 | 0.19% | $ 138.24 | 0.19% | |
| R-05 | Sub-base, base and pavement | $ 5,109.75 | $ 1,436.57 | 1.97% | $ 731.72 | 1.00% | $ 2,168.28 | 2.97% | |
| R-08 | Structures | $ 42,714.24 | $ 18,127.59 | 24.82% | $ 24,443.90 | 33.47% | $ 42,571.49 | 58.29% | |
| R-10 | Dayworks | $ 50.00 | $ - | 0.00% | $ 50.00 | 0.07% | $ 50.00 | 0.07% | |
| R-11 | Routine maintenance | $ 4,904.15 | $ 2,549.90 | 3.49% | $ 1,908.00 | 2.61% | $ 4,457.90 | 6.10% | |
| R-13 | General expenses | $ 2,681.50 | $ 2,339.50 | 3.20% | $ 342.00 | 0.47% | $ 2,681.50 | 3.67% | |
| R-15 | Provisional sum | $ 250.00 | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% | |
| A | Construction Cost | $ 59,667.88 | $ 25,533.56 | 34.96% | $ 27,943.85 | 38.26% | $ 53,477.41 | 73.22% | |
| B | Profit ( 10% x A ) | $ 5,966.79 | $ 2,553.36 | 3.50% | $ 2,794.39 | 3.83% | $ 5,347.74 | 7.32% | |
| C | Over head | $ 5,966.79 | $ 2,553.36 | 3.50% | $ 2,794.39 | 3.83% | $ 5,347.74 | 7.32% | |
| D | Tax 2% x ( A + B + C ) | $ 1,432.03 | $ 612.81 | 0.84% | $ 670.65 | 0.92% | $ 1,283.46 | 1.76% | |
| E | Grand Total ( A + B + C + D ) | $ 73,033.49 | $ 31,253.08 | 42.79% | $ 34,203.27 | 46.83% | $ 65,456.35 | 89.63% | |

*Inspeksaun Husi :*

**I. Eng. Domingos Soares Martins**
Enginheiro ba Projecto Infrastuctura,Transportes e Irigasaun *Munisipiu*

**II. Eng. Bosco Dinis de Sousa**

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*Sertifika Husi :*

**Eng. Emerenciana da Costa Maia Freitas**
Coordenadora Unidade de Controlo e Validação da Qualidade A D N,I.P.

# # ANEXU C1 ( ZU-9 )

# Back-up Data

Naran Projeto : Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai Road Section 8
: Zulo - Jct Zumalai ( 30+100 - 35+120 km ) Municipality Covalima

No. kontratu : SSS/067/MOPTC-2017

**Data Inspesaun : 22-07-2022**

Fatin Inspesaun : Zumalai - Zulo

Koordinadas :

Start Point : Long : -9.13517812863851, Latetude: 125.43390087783337

End Point : Long : -9.158220932745419, Latetude: 125.45011013746262

**Naran Inspector : 1. Eng. Domingos Soares Martins**

**2. Eng. Bosco Dinis de Sousa**

| Sketch item servisu | Observasaun iha tereno no Foto Aktual |
|---|---|

Item servisu informasaun,

Iha tereno la iha aktividade konstrusaun, no bese course atinge 100% iha tereno,hein parte laboratorium husi MOP no A DN atu halo teste send Cone iha tereno, atu nuneé kompanhia bele iha planu foun ba servisu nian.



# ANEXU C1 ( ZU-9 )

# Back-up Data

Naran Projeto : Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai Road Section 8
: Zulo - Jct Zumalai ( 30+100 - 35+120 km ) Municipality Covalima
No. kontratu : SSS/067/MOPTC-2017

Sketch item servisu iha tereno

Projecto neé paradu hela tamba husi empreza hein hela aprovasaun CCO husi dono Projecto nomos parte laboratorium husi MOP no AD N seidauk halo re-teste ba base Course nebeé kompanhia halo ona repaktasaun.

Observasaun iha tereno no foto actual



# ANEXU C1 ( ZU-10 )

# Back-up Data

Naran Projeto : Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai ( 50+900 km ), Road Section : Jct A16 Uele'o - Jct A02 Zumalai ( 35+120 ) Road Section 7 : Fatulito - Zulo ( 25+800 - 30+100 ) Municipality Bobonaro - Covalima

No. kontratu : SSS/065/MOPTC-2017

**Data Inspesaun : 22-07-2022**

Fatin Inspesaun : Covalima - Zumalai

Koordinadas :

Start Point : Long : -9.108627052, Latetude: 125.4078439

End Point : Long : -9.135178129, Latetude: 125.4339009

**Naran Inspector : 1. Eng. Domingos Soares Martins**

**2. Eng. Bosco Dinis de Sousa**

| Informasaun | Observasaun iha tereno no Foto Aktual |
|---|---|
| Paradu tamba husi empreza hein hela aprovasaun CCO husi dono Projecto, nomos base Couse nebeé nahe iha tereno atinge ona 100%, hein parte laboratorium husi MOP no AD N atu halo send Cone, maka foin iha kontinuasaun servisu iha tereno. |   |

ANEXU C1 ( ZU-11 )

# Back-up Data

Naran Projeto : Manutensaun no konstrusaun Kanais Irrigasaun iha Oebaba - Covalima
No. kontratu : RDTL – 2021 - 15595

**Data Inspesaun : 13-07-2022**

Fatin Inspesaun : Covalima - Zumalai

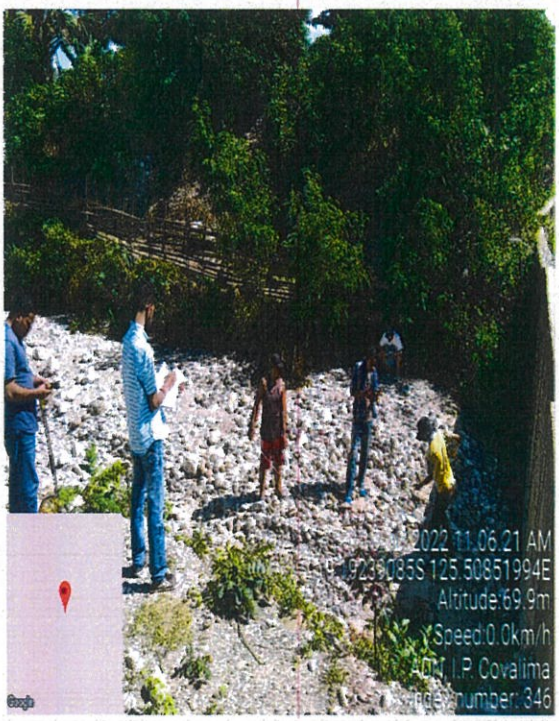
Koordinadas :

Start Point : Long : -9.18895361, Latetude: 125.51541044

End Point : Long : -9.19223243, Latetude: 125.508700982

**Naran Inspector : 1. Eng. Domingos Soares Martins**

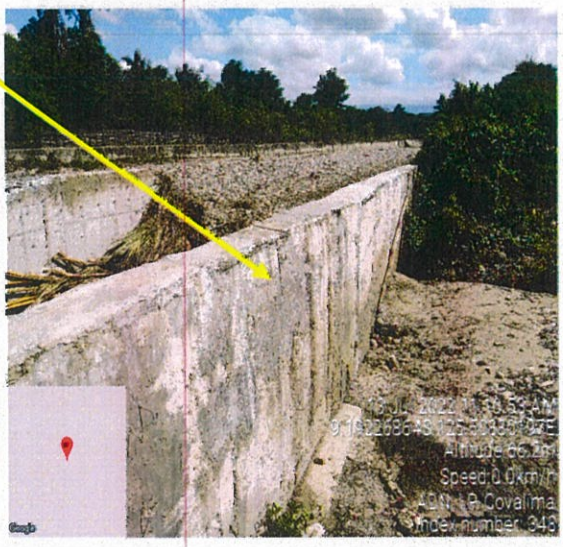
**2. Eng. Bosco Dinis de Sousa**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Informasaun<br><br>Tek.ADN Munisipiu Covalima, no Tek. Kompanhia inklui mos director Kompanhia halo re-inspeksaun fila fali canal irrigasaun nebeé remata ona iha tereno, hodi nuneé bele halo prosesu pagamentu ba obra neé nia balansu osan nebeé sei iha. |  |

# ANEXU C1 ( ZU-11 )

# Back-up Data

Naran Projeto : Manutensaun no konstrusaun Kanais Irrigasaun iha Oebaba - Covalima
No. kontratu : RDTL – 2021 - 15595

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu, informasaun<br><br>Concrete wall nebeé instala ona iha tereno halo ona rekomendasaun pagamentu iha fulan kotuk, no kondisaun actual iha tereno diak hela. |  |

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu, Informasaun<br><br>Canal drainagen irrigasaun nebeé istala ona iha tereno actualmente diak hela no komunidade mos utilija ona beé ba natar. |  |

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PROJECT [illegible] Scheme
PACKAGE NO [illegible] Irrigation Canal
LOCATION [illegible]
Contractor name [illegible]

## SUMMARY

| No | Original Contrack | | Variation | | Revised Contract | ADN,I.P. PROGRES | | | | | | | | TOTAL BILLED ( Cumulative ) | | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Halo ona rekomendasaun pagamentu | | Seidauk halo rekomendasaun pagamentu | | | | | | | | |
| | | | | | | PREVIOUS | | MONTANTE FULAN KOTUK | | MONTANTE FULAN NE,E | | THIS PERIOD | | | | |
| | ITEM WORKS | Amount | Increase | Descrease | Cost ( $ ) | Cost ($) | Perecent (%) | Cost ($) | Perecent (%) | Cost ($) | Perecent (%) | Cost ($) | Perecent (%) | Cost ($) | Perecent (%) | |
| | | | Cost ( $ ) | Cost ( $ ) | | | | | | | | | | | | |
| I | Preparatory Works | $ 11,411.55 | $ - | $ - | $ 11,411.55 | $ 5,996.46 | 2.30% | $ - | 0.00% | $ 5,415.10 | 2.08% | $ 5,415.10 | 2.08% | $ 11,411.55 | 4.38% | |
| II. | Earth works | $ 4,989.83 | $ 9,506.63 | $ - | $ 14,496.46 | $ 13,748.63 | 5.28% | $ - | 0.00% | $ 2,690.86 | 1.03% | $ 2,690.86 | 1.03% | $ 16,439.49 | 6.31% | |
| III. | Masonry works | $ 150,824.70 | $ - | $ (9,506.63) | $ 141,318.08 | $ 108,714.67 | 41.73% | $ - | 0.00% | $ 3,255.55 | 1.25% | $ 3,255.55 | 1.25% | $ 111,970.22 | 42.98% | |
| IV. | Concrete works | $ 65,196.50 | $ - | $ - | $ 65,196.50 | $ 62,875.59 | 24.13% | $ - | 0.00% | $ 1,558.71 | 0.60% | $ 1,558.71 | 0.60% | $ 64,434.30 | 24.73% | |
| V. | Finishing arrangement | $ 187.40 | $ - | $ - | $ 187.40 | $ 187.40 | 0.07% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% | $ 187.40 | 0.07% | |
| A | CONSTRUCTION COST | $ 232,609.98 | $ 9,506.63 | $ (9,506.63) | $ 232,609.98 | $ 191,522.74 | 73.51% | $ - | 0.00% | $ 12,920.21 | 4.96% | $ 12,920.21 | 4.96% | $ 204,442.96 | 78.47% | |
| B | CONTRAKTOR FEE,10% ( A*10% ) | $ 23,261.00 | $ 950.66 | $ (950.66) | $ 23,261.00 | $ 19,152.27 | 7.35% | $ - | 0.00% | $ 1,292.02 | 0.50% | $ 1,292.02 | 0.50% | $ 20,444.30 | 7.85% | |
| C | TAX (A)*2% | $ 4,652.20 | $ 190.13 | $ (190.13) | $ 4,652.20 | $ 3,830.45 | 1.47% | $ - | 0.00% | $ 258.40 | 0.10% | $ 258.40 | 0.10% | $ 4,088.86 | 1.57% | |
| D | GRAND TOTAL COST (A+B+C) | $ 260,523.18 | $ 10,647.42 | $ (10,647.42) | $ 260,523.18 | $ 214,505.47 | 82.34% | $ - | 0.00% | $ 14,470.64 | 5.55% | $ 14,470.64 | 5.55% | $ 228,976.11 | 87.89% | |

*Prepara Husi :*

**I. Eng. Domingos Soares Martins** **II. Eng. Bosco Dinis de Sousa**

Enginheiro ba Projecto Infrastuctura,Transportes e Irigasaun *Munisipiu Covalima* A D N,I.P.

*Verifika Husi:*

**Eng.Remigio da C. Soares dos Santos**

Enginheiro Senior ba Projecto Infrastuctura,Transportes e Irigasaun A D N,I.P.

*Sertifika Husi :*

**Eng. Emerenciana da Costa Maia Freitas**

Coordenadora Unidade de Controlo e Validação da Qualidade A D N,I.P.

# ANEXU C1 ( ZU-12 )
## Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai**
No. kontratu : **Kontratu ho Grupo Comunitario**

**Data Inspesaun** :**22-07-2022**
Fatin Inspesaun : Zulo - Zumalain
Koordinadas :
Start Point : Long : **-9.163185** Latetude: **125.447650**

**Naran Inspector** : **1 Madelino D J Magno**
**2. Prezenzio L C D Ximenes**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|

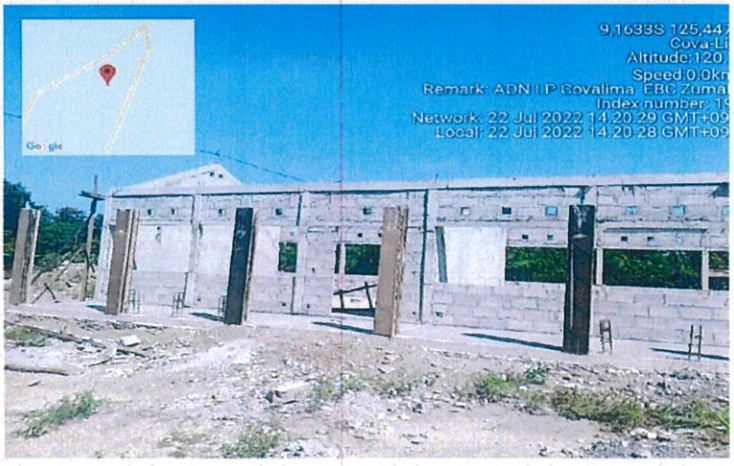
***Servisu-*** *Columns above ground level (kolom diatas permukaan tanah) medida 19 x 19 cm*

| Mark | Structure Member Size | Longitudinal Reinforcing Bars | | | Transversal Reinforcing Bars | | | Con. Cover |
|---|---|---|---|---|---|---|---|---|
| | | Layar | Continous | Cut off | Type | Size | Spacing | |
| Column C1 | (130x190) | Top | 2 Y 12 | | Stirup | R8 | 150 off-centered | 30mm |
| | | Bottom | 2 Y 12 | | | | | |
| | | Sides | | | | | | |
| Column C2 | (150x150) | Top | 2 Y 12 | | Stirup | R8 | 150 off-centered | 30mm |
| | | Bottom | 2 Y 12 | | | | | |
| | | Sides | | | | | | |
| Column C3 | (190x190) | Top | 2 Y 12 | | Stirup | R8 | 150 off-centered | 30mm |
| | | Bottom | 2 Y 12 | | | | | |
| | | Sides | | | | | | |

*Volume Beton = P x l x t x Quantty*
*= 0.49 m3 x 2 Unit Building*
*= 0.98 m3*

*Area Bekistig = 8.47 m2 x 2 unit Building*
*= 16.94 m2*





ANEXU C1 ( ZU-12 )

## Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai**
No. kontratu : **Kontratu ho Grupo Comunitario**

***Servisu- Sevisu plesteran***

*1.15mm render to external surfaces of external block walls (plesteran permukaan luar dinding bagian luar 15mm)*

*Area= 25.48 m2 x 2 Unit Building*
*= 50,96 m2*



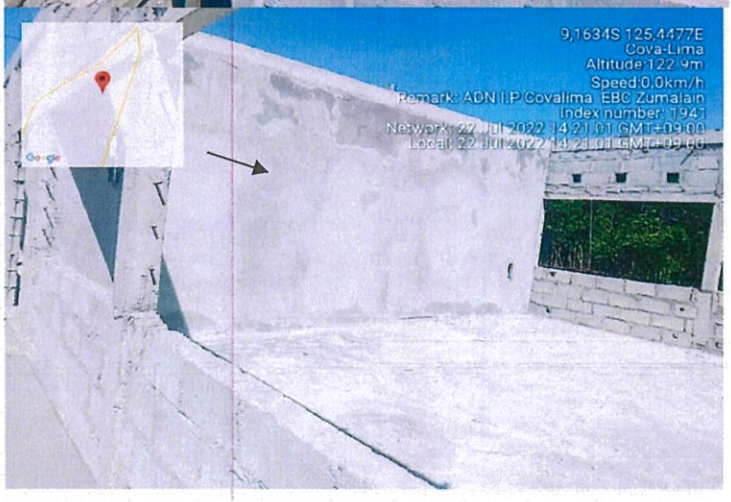
*2. 15mm render to Internal surfaces of external block walls (plesteran permukaan dalam dinding bagian luar 15mm))*

*Area= 25.48 m2 x 2 Unit Building*
*= 50.96 m2*



*3. 15mm render to internal surfaces of internal block walls (plesteran permukaan dalam dinding bagian dalam 15mm)*

*Area = 48 m2 m2 x 2 Unit Building*
*= 96 m2*



MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

( [illegible] -12 )

[illegible] Projetu : Konstrusaun [illegible] C Zumalain
Lokalidade : Suco Zulo Tas, Posto Administrativo Suai Villa, Municipio Covalima
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

# SUMMARY

| | AMOUNT CONTRACT | | A D N, I.P. PROGRESS | | | | | |
|---|---|---|---|---|---|---|---|---|
| | MAIN SUMMARY | | PREVIOUS | | THIS PROGRESS | | UP TO DATE PROGRESS | |
| | | | AMOUNT | % | AMOUNT | % | AMOUNT | % |
| I | PRELIMINARIES WORKS | $ 3,075.00 | $ 1,305.00 | 0.81% | $ - | 0.00% | $ 1,305.00 | 0.81% |
| II | CLASSROOM BUILDING C (2 UNITS ) | $ 103,852.32 | $ 31,770.93 | 19.82% | $ 7,249.62 | 4.52% | $ 39,020.56 | 24.34% |
| III | TOILET BULDING Tb | $ 25,392.77 | $ 9,976.05 | 6.22% | $ 3,562.68 | 2.22% | $ 13,538.73 | 8.45% |
| IV | PROVISIONAL SUM for SITEWORKS | $ 18,623.20 | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| | **CONSTRUCTION COST** | **$ 150,943.28** | **$ 43,051.98** | **26.86%** | **$ 10,812.30** | **6.75%** | **$ 53,864.28** | **33.61%** |
| | CONTIGENCY | $ 3,000.00 | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| | OVERHEAD | $ 6,340.00 | $ 1,463.56 | 0.91% | $ 250.84 | 0.16% | $ 1,714.40 | 1.07% |
| | **GRAND TOTAL** | **$ 160,283.28** | **$ 44,515.54** | **27.77%** | **$ 11,063.14** | **6.90%** | **$ 55,578.68** | **34.68%** |

Prepared by :

Madelino D J Magno
Enjenheiro A D N, I.P.

Prezenzio L C D Ximenes
Enjenheiro A D N, I.P.

Verified by :

( Arq.Francisco X D D Jeronimo )
Enginheiro Senior Edificio Publico Agua E Saneamento A D N, I.P.

Dili, / / 2022
Certified by :

Eng. Emerenciana da C M Freitas
Coordenadora da Unidade de Controlo da Validacao de Qualidade

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

**INSTRUSAUN / REKOMENDASAUN**

**Naran proje to: Kons[illegible]ka Rehabilitasaun ba [illegible] Zumalai**

**Kompanha : Kontratu ho Grupo Comunitario**

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | Asinatura |
|---|---|---|---|---|---|---|---|
| I | 8/7/2022 | Covalima-Zumalain | Madelino D J Magno | Tekniko Municipio | 1 | Servisu parado hela sem informasaun | |
| | | | | | 2 | Husu ba site supervisor atu orienta Grupo kontinua servisu | |
| | 8/7/2022 | Covalima-Zumalain | Prezenzio L C D Ximenes | Tekniko Municipio | 3 | Tau seguransa iha fatin servisu hodi nune la iha actividade servisu krik, bele fo hela informasaun. | |
| | | | | | 4 | Husu ba Grupo atu aselera servisu iha terreno | |
| II | 22-07-2022 | Covalima-Zumalain | Madelino D J Magno | Tekniko Municipio | 1 | **Husu ba Grupo atu kontinua servisu iha terreno** | |
| | | | | | 2 | **Husu ba Grupo atu Fallow up pedido pagamentoiha Ministerio da Edukasaun** | |
| | 22-07-2022 | Covalima-Zumalain | Prezenzio L C D Ximenes | Tekniko Municipio | 3 | **Husu ba Site supervisor atu kordena ho grupo hodi bele aselera progresu servisu** | |

# ANEXU C1 ( ZU -14 )
## Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Salasa**
No. kontratu : **Kontratu ho Grupo Comunitario**

**Data Inspesaun** **:22 -07-2022**

Fatin Inspesaun : Selasa- Zumalain

Koordinadas :

Start Point : Long : -9.123031 Latetude: 125.444578

**Naran Inspector** **: 1 Madelino D J Magno**
**2. Prezenzio L C D Ximenes**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|

***Servisu-*** *Monta beton ba Colom ho Dimensaun 15 x 15 cm no 13 x 19cm no 19 x 19 cm*

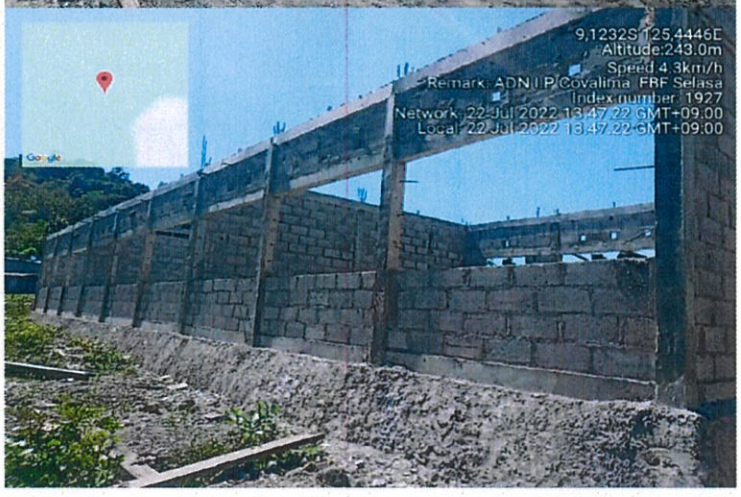
| Mark | Structure Member Size | Longitudinal Reinforcing Bars | | | Transversal Reinforcing Bars | | | Con. Cover |
|---|---|---|---|---|---|---|---|---|
| | | Layar | Continous | Cut off | Type | Size | Spacing | |
| Column C1 | (130x190) | Top | 2 Y 12 | | Stirup | R8 | 150 off-centered | 30mm |
| | | Bottom | 2 Y 12 | | | | | |
| | | Sides | | | | | | |
| Column C2 | (150x150) | Top | 2 Y 12 | | Stirup | R8 | 150 off-centered | 30mm |
| | | Bottom | 2 Y 12 | | | | | |
| | | Sides | | | | | | |
| Column C3 | (190x190) | Top | 2 Y 12 | | Stirup | R8 | 150 off-centered | 30mm |
| | | Bottom | 2 Y 12 | | | | | |
| | | Sides | | | | | | |

***Beton Colom***

*Volume Beton = p x lx t*

*= 2.6 m3*



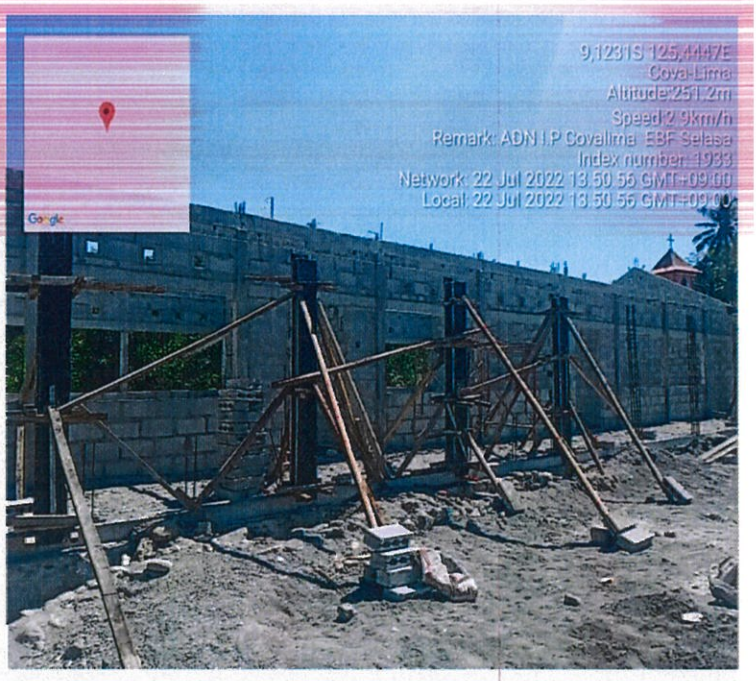
# ANEXU C1 ( ZU -14 )
## Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Salasa**
No. kontratu : **Kontratu ho Grupo Comunitario**

*Servisu – Intala Batako*

*100mm external hollow block walls*

*Area = **76.95** m2*




*100mm internal hollow block walls*

*Area = **18.80** m2*



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEX[illegible] (2021-14 )

Naran Projetu : Konstrusaun ka Rehabilitasaun ba Escola EBF Salasa
Lokalidade : Suco Loore, Posto Administrativo Zumalae, Municipio Covalima
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

# SUMMARY

| | AMOUNT CONTRACT | | A D N, I.P. PROGRESS | | | | | |
|---|---|---|---|---|---|---|---|---|
| | MAIN SUMMARY | | PREVIOUS | | THIS PROGRESS | | UP TO DATE PROGRESS | |
| | | | AMOUNT | % | AMOUNT | % | AMOUNT | % |
| I | PRELIMINARIES WORKS | 3,075.00 | $ 1,455.00 | 1.32% | $ - | 0.00% | $ 1,455.00 | 1.32% |
| II | CLASSROOM BUILDING C | 57,242.14 | $ 11,252.33 | 10.23% | $ 7,673.62 | 6.98% | $ 18,925.95 | 17.20% |
| III | TOILET BULDING Tb | 27,963.20 | $ 5,253.47 | 4.78% | $ 1,654.06 | 1.50% | $ 6,907.53 | 6.28% |
| IV | PROVISIONAL SUM for SITEWORKS | 12,384.44 | | 0.00% | $ - | 0.00% | $ - | 0.00% |
| | **CONSTRUCTION COST** | **100,664.78** | **$ 17,960.80** | **16.33%** | **$ 9,327.69** | **8.48%** | **$ 27,288.48** | **24.81%** |
| | **CONTIGENCY** | **3,000.00** | **$ -** | **0.00%** | **$ -** | **0.00%** | **$ -** | **0.00%** |
| | **OVERHEAD** | **6,340.00** | **$ 939.19** | **0.85%** | **$ 736.18** | **0.67%** | **$ 1,675.37** | **1.52%** |
| | **GRAND TOTAL** | **110,004.78** | **$ 18,899.98** | **17.18%** | **$ 10,063.86** | **9.15%** | **$ 28,963.85** | **26.33%** |

Prepared by :

Madelino D J Magno
Enjenheiro A D N, I.P.

Prezenzio L C D Ximenes

Verified by :

Arq.Francisco X D D Jeronimo
Enginheiro Senior Edificio Publico Agua E Saneamento A D N, I.P.

Dili, / / 2022
Certified by :

Eng. Emerenciana da C M Freitas
Coordenadora Unidade de Controlo da Validacao de Qualidade , ADN,I.P

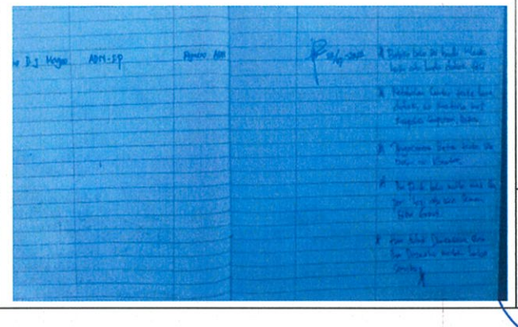
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

## [illegible] / REK[illegible]

[illegible] projeto :Konstr[illegible] [illegible]oa Escola EBF Sa[illegible]

Kampanha : Kontra[illegible]

| | Data inspesaun | Municipiu / Posto | Naran Eng. | Po[illegible]un | No | INSTRUSAI[illegible] / REKOMENDASAUN | | Asinatura |
|---|---|---|---|---|---|---|---|---|
| I | 22/7/2022 | Covalima-Zumalain | Madelino D J Magno | Tekniko Municipio | 1 | Batako balu sei hada kleuk husu atu hada didiak fali |  | |
| | | | | | 2 | Ketebalan lantai tenke hare didiak, no kontrola mos komposisi campuran Beton | | |
| | 22/7/2022 | Covalima-Zumalain | Prezenzio L C D Ximenes | Tekniko Municipio | 3 | Pengecooran Beton tenke uza molen no Vibrator | | |
| | | | | | 4 | ba Parte balu ne'ebe mak iha pori husu atu uza semen Sika Grout | | |
| | | | | | 5 | Hare didiak dimensaun sira iha Dezenho molok halapo servisu | | |

# # ANEXU C1 ( ZU- 15 )
## Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Soiliga**
No. kontratu : **Kontratu ho Grupo Comunitario**

**Data Inspesaun** **:22-07-2022**
Fatin Inspesaun : Soiliga, Zumalain
Koordinadas :
Start Point : Long : **9,0827** Latetude: **125.3789**

**Naran Inspector** **: 1 Madelino D J Magno**
**2. Prezenzio L C D Ximenes**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|

***Servisu-*** *Monta ona Betaun ba Columns above ground level ho Dimensaun 15 x 15 cm no 13 x 19cm no 19 x 19 cm*

| Mark | Structure Member Size | Longitudinal Reinforcing Bars | | | Transversal Reinforcing Bars | | | Con. Cover |
|---|---|---|---|---|---|---|---|---|
| | | Layar | Continous | Cut off | Type | Size | Spacing | |
| Column C1 | (130x190) | Top | 2 Y 12 | | Stirup | R8 | 150 off-centered | 30mm |
| | | Bottom | 2 Y 12 | | | | | |
| | | Sides | | | | | | |
| Column C2 | (150x150) | Top | 2 Y 12 | | Stirup | R8 | 150 off-centered | 30mm |
| | | Bottom | 2 Y 12 | | | | | |
| | | Sides | | | | | | |
| Column C3 | (190x190) | Top | 2 Y 12 | | Stirup | R8 | 150 off-centered | 30mm |
| | | Bottom | 2 Y 12 | | | | | |
| | | Sides | | | | | | |





*V= P x T x L x Quantity*

*V= 0.15 m3*

***Area Bekisting***

*Area = 1.20 m2*

# ANEXU C1 ( ZU- 15 )
## Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Soiliga**
No. kontratu : **Kontratu ho Grupo Comunitario**

***Servisu-*** *Monta ona Rinbalk ho Medida 20 x 15 cm*

| Mark | Structure Member Size | Longitudinal Reinforcing Bars | | | Transversal Reinforcing Bars | | | Con. Cover |
|---|---|---|---|---|---|---|---|---|
| | | Layar | Continous | Cut off | Type | Size | Spacing | |
| Ground Beam B1 | (150x200) | Top | 2 Y 12 | | Stirup | R8 | 150 off-centered | 30mm |
| | | Bottom | 2 Y 12 | | | | | |
| | | Sides | | | | | | |
| Top & Slooping Beam B2 | (130x200) | Top | 2 Y 12 | | Stirup | R8 | 150 off-centered | 30mm |
| | | Bottom | 2 Y 12 | | | | | |
| | | Sides | | | | | | |
| Ground Beam B3 | (150x150) | Top | 2 Y 12 | | Stirup | R8 | 150 off-centered | 30mm |
| | | Bottom | 2 Y 12 | | | | | |
| | | Sides | | | | | | |
| Litel Beam LB | (100x130) | Top | 2 Y 12 | | Stirup | R8 | 150 off-centered | 30mm |
| | | Bottom | 2 Y 12 | | | | | |
| | | Sides | | | | | | |




***Beton***

*Volume = P x l x t*

*Volume =2 m3*

***Servisu-*** *100mm external hollow block walls (pasang batako 100mm dinding bagian luar)*

*Area = 22.40 m2*



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

( ANEXO ZU-02 ZU-15 )

Naran Projetu : Konstrusaun ka Rehabilitasaun ba Escola EBF Soiliga
Lokalidade : Suco Laemaque, Posto Administrativo Zumalai, Municipio Covalima
Projetu nain : Ministerio da Educação, Juventude e Desporto, MEJD - TL

## SUMMARY

| | | AMOUNT CONTRACT | A D N, I.P. PROGRESS | | | | | |
|---|---|---|---|---|---|---|---|---|
| | MAIN SUMMARY | | PREVIOUS | | THIS PROGRESS | | UP TO DATE PROGRESS | |
| | | | AMOUNT | % | AMOUNT | % | AMOUNT | % |
| I | PRELIMINARIES WORKS | 3,075.00 | $ 1,305.00 | 1.28% | $ - | 0.00% | $ 1,305.00 | 1.28% |
| II | CLASSROOM BUILDING C | 52,068.32 | $ 13,210.81 | 13.00% | $ 1,757.76 | 1.73% | $ 14,968.57 | 14.73% |
| III | TOILET BULDING Tb | 25,506.24 | $ 5,837.22 | 5.74% | $ 2,287.46 | 2.25% | $ 8,124.68 | 8.00% |
| IV | PROVISIONAL SUM for SITEWORKS | 11,619.20 | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| | **CONSTRUCTION COST** | **92,268.75** | **$ 20,353.03** | **20.03%** | **$ 4,045.22** | **3.98%** | **$ 24,398.25** | **24.01%** |
| | CONTIGENCY | 3,000.00 | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| | OVERHEAD | 6,340.00 | $ 1,404.71 | 1.38% | $ 228.45 | 0.22% | $ 1,633.17 | 1.61% |
| | **GRAND TOTAL** | **101,608.75** | **$ 21,757.74** | **21.41%** | **$ 4,273.67** | **4.21%** | **$ 26,031.41** | **25.62%** |

Prepared by :

Madelino D J Magno
Enjenheiro A D N, I.P.

Prezenzio L C D Ximenes
Enjenheiro A D N, I.P.

Verified by :

Arq.Francisco X D D Jeronimo
Enginheiro Senior Edificio Publico Agua E Saneamento A D N, I.P.

Dili, / / 2022
Certified by :

Eng. Emerenciana da C M Freitas
Coordenadora da Unidade de Controlo da Validacao de Qualidade, ADN,IP

MINISTÉRIO DO PLANO E ORDENAMENTO

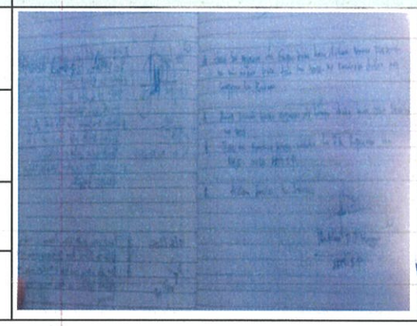
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

## Naran [illegible] ka Rehabilita[illegible] Soiliga

## Kompanha[illegible] Kontrata ho Grupo Comunitario

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | | Asinatura |
|---|---|---|---|---|---|---|---|---|
| I | 22/07/2022 | Covalima-Zumalain | Madelino D J Magno | Tekniko Municipio | 1 | Husu ba enjinero do Grupo tenke hare didiak servisu plesteran no nia mahar tenke tuir iha BOQ, no kontrola didiak mos campuran ba plesteran. |  |  |
| | | | | | 2 | antes orienta servisu enjinero do grupo tenke hare didiak uluk dezenho no BOQ | | |
| | 22/07/2022 | Covalima-Zumalain | Prezenzio L C D Ximenes | Tekniko Municipio | 3 | Husuu atu kordena servisu nafatin ho site supervisor husi MEJD inklui A D N, I.P | |  |
| | | | | | 4 | Aselera servisu iha terreno | | |

# ANEXU C1 ( ZU-16 )

# Back-up Data

Naran Projeto : **Mola - Mota Masin/Roads Maintenance section Zumalai - Mota Masin Border (Multy Year program/RM**

No. kontratu : **MPW - W - 220008**

**Data Inspesaun** :**25 / 07 /2022**

Fatin Inspesaun : Zumalai – Mota Masin

Koordinadas :

Start Point : Long : -9.170587, Latetude: 125.448221

End Point : Long : -9.45052, Latetude: 125.089063

**Naran Inspector** : **1. Eng. Domingos Soares Martins**

**2. Eng. Bosco Dinis de Sousa**

| Informasaun | Observasaun iha tereno no Foto Aktual |
|---|---|
| hasai no ke sai rai nebeé existe iha drainagen laran iha area labarai. |  |

# Back-up Data

Naran Projeto : **Mola - Mota Masin/Roads Maintenance section Zumalai - Mota Masin Border (Multy Year program/RM**

No. kontratu : **MPW - W - 220008**

| Informasaun | Observasaun iha tereno no Foto Aktual |
|---|---|
| Hamos sendimentasaun nebeé existe iha drainagen laran iha area Beco |  |

| Informasaun | Observasaun iha tereno no Foto Aktual |
|---|---|
| Hamos Shoulder nebeé existe iha Estrada ibun area Beco |  |

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

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Agência de Desenvolvimento Nacional, Instituto Público

# ANEXU C2 ( Z

PR : M Mota Masin/Roads Maintenance section Zumalai - Mota M
program/IBM

LOCATION : Zumalai - Mota Masin

## SUMMARY

| No | ORIGINAL CONTRACT | | ADN,I.P. PROGRES | | | | | | | | TOTAL BILLED ( Cumulative ) | | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Halo ona rekomendasaun pagamentu | | Seidauk halo rekomendasaun pagamentu | | | | | | | | |
| | ITEM DESCRIPTION | Amount | PREVIOUS | | MONTANTE FULAN KOTUK | | MONTANTE FULAN NE,E | | THIS PERIOD | | | | |
| | | | Cost ($) | Perecent (%) | Cost ($) | Perecent (%) | Cost ($) | Perecent (%) | Cost ($) | Perecent (%) | Cost ($) | Perecent (%) | |
| 100 | GENERAL REQUIREMENTS | $ 5,343.75 | $ - | 0.00% | $ 1,068.75 | 0.20% | $ - | 0.00% | $ 1,068.75 | 0.20% | $ 1,068.75 | 0.20% | |
| 200 | EARTHWORK | $ 244,040.73 | $ - | 0.00% | $ 35,499.16 | 6.49% | $ 1,040.00 | 0.19% | $ 36,539.16 | 6.68% | $ 36,539.16 | 6.68% | |
| 600 | DRAINAGEN AND SLOPE PROTECTION | $ 232,294.56 | $ - | 0.00% | $ 20,399.40 | 3.73% | $ 851.76 | 0.16% | $ 21,251.16 | 3.88% | $ 21,251.16 | 3.88% | |
| | | | | | | | | | | | | | |
| A | CONSTRUCTION COST | $ 481,679.03 | $ - | 0.00% | $ 56,967.31 | 10.41% | $ 1,891.76 | 0.35% | $ 58,859.07 | 10.75% | $ 58,859.07 | 10.75% | |
| B | PROFIT 10% ( A*10% ) | $ 48,167.90 | $ - | 0.00% | $ 5,696.73 | 1.04% | $ 189.18 | 0.03% | $ 5,885.91 | 1.08% | $ 5,885.91 | 1.08% | |
| C | OVERHEAD | $ 6,783.28 | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% | |
| D | TAX 2% * ( A + B + C ) | $ 10,732.60 | $ - | 0.00% | $ 1,253.28 | 0.23% | $ 41.62 | 0.01% | $ 1,294.90 | 0.24% | $ 1,294.90 | 0.24% | |
| E | GRAND TOTAL COST (A+B+C + D) | $ 547,362.82 | $ - | 0.00% | $ 63,917.32 | 11.68% | $ 2,122.55 | 0.39% | $ 66,039.88 | 12.07% | $ 66,039.88 | 12.07% | |

*Prepara Husi :*

**I. Eng. Domingos Soares Martins** **II. Eng. Bosco Dinis de Sousa**
Enginheiro ba Projecto Infrastuctura,Transportes e Irigasaun *Munisipiu Covalima* A D N,I.P.

*Verifika Husi:*

**Eng. Remigio da C. Soares dos Santos**
Enginheiro Senior ba Projecto Infrastuctura,Transportes e Irigasaun A D N,I.P.

*Sertifika Husi :*

**Eng. Emerenciana da Costa Maia Freitas**
Coordenadora Unidade de Controlo e Validação da Qualidade A D N,I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO

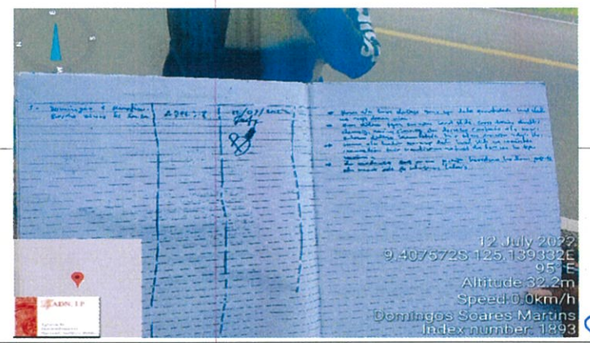
ADN, I.P.

ANEXU [illegible]

[illegible]ASAUN

[illegible] Roads Maintenance [illegible] (Multy Year program) [illegible]

[illegible] : Delta Sara Grup, Lda.

| No | Data inspesaun | Distrito | Naran Eng. | Pozisaun | No | | | Asinatura |
|---|---|---|---|---|---|---|---|---|
| I | 7/7/2022 | [illegible] | Eng. Domingos Soares Martins | Engineiru Munisipiu | 1 | |   | |
| | | | | | 2 | | | |
| | | | | | 3 | | | |
| | | Suai-Villa | Eng. Bosco Dinis de Sousa | Engineiru Munisipiu | 4 | | | |
| | | | | | 5 | | | |
| II | 7/12/2022 | Suai-Villa | Eng. Domingos Soares Martins | Engineiru Munisipiu | 1 | Husu atu hare didiak backup data kuantidade land slide no cross drain nian | | |
| | | | | | 2 | Hare didiak tipu servisu land slide, cross drain, shoulder clearing no drain clearing iha dezenho kontrato atu nuneé koloka didiak kuantidade tuir item servisu nebeé iha | | |
| | | | | | 3 | husu atu hadia backup data land slide no unsuitable excavation tuir kondisaun aktual iha tereno ho tipu variasi | | |
| | | Suai-Villa | Eng. Bosco Dinis de Sousa | Engineiru Munisipiu | 4 | iha mudansa BoQ ruma presija koordena ho dono projecto atu nuneé bele fo solusaun lalais. | | |
| | | | | | 5 | | | |
| III | 7/25/2022 | Suai-Villa | Eng. Domingos Soares Martins | Engineiru Munisipiu | 1 | | | |
| | | | | | 2 | | | |
| | | | | | 3 | | | |
| | | Suai-Villa | Eng. Bosco Dinis de Sousa | Engineiru Munisipiu | 4 | | | |
| | | | | | 5 | | | |
| V | | | | | 1 | | | |
| | | | | | 2 | | | |
| | | | | | 3 | | | |
| | | | | | 4 | | | |
| | | | | | 5 | | | |

# ANEXU C (SIPA 2)

# Back-up Data

Naran Projeto : **Rehabilitation of Mota Masin to Haemanu Roads Sta. 17+500-23+800**
No. kontratu : **SSS/318/MOPTC-2016**

**Data Inspesaun : 26-07-2022**

Fatin Inspesaun : Suai Villa – Tilomar, Covalima

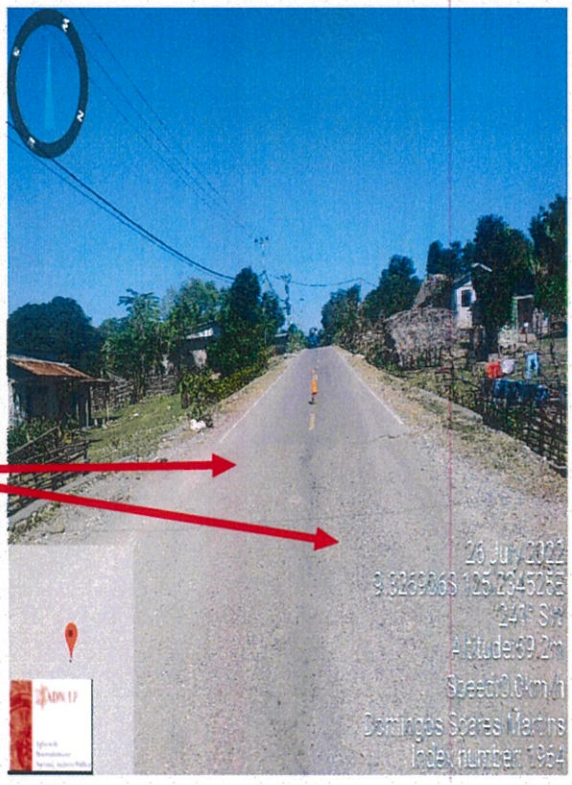
Koordinadas :

Start Point : Long : -9.35178295098843, Latetude: 125.191396996378

End Point : Long : -9.3247869878989, Latetude: 125.239201001822

**Naran Inspector : 1. Domingos Soares Martins**

**2. Bosco Dinis de Sousa**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Projecto neé fisikamente remata ona 100% iha tinan 2019 no kondisaun actual iha tereno diak hela, maibe seidauk realiza pagamentu 100% tamba kompanhia sei hein rejultadu aprovasaun addisional husi dono projecto. |  |

# ANEKSU C1 ( MP4-3 )

# Back-up Data

Naran Projeto : **Manutensaun Estrada Lookeu. Sta. 0+000-6+000, Manutensaun Estrada Lepo-Lour. Sta. 0+000-3+000, Manutensaun Estrada Naquidal-Lour. Sta. 0+000-4+200-Municipal of Covalima**

No. kontratu : **RT/079/MOPTC-2016**

**Data Inspesaun : 22/07/2022**

Fatin Inspesaun : zumalai-Suai Villa

Koordinadas :

Start Point : Lepo-Lour Long : -9.046249148822223, Latetude: 125.38216106594
Nagidal Long : -9.1492588 Latetude: 125.45859357
Lokeu Long :-9.29596748509 Latetude: 125.23961506784

End Point : Lepo-Lour Long : -9.03474366193087, Latetude: 125.359695889056
Nagidal Long : -9.13575510241 Latetude: 125.45323893429
Lokeu Long :-9.29151820792194 Latetude : 125.201446898282

**Naran Inspector : 1. Eng. Domingos Soares Martins**
**2. Eng. Bosco Dinis de Sousa**

**Assunto** ; Informasaun ba projectu nebe'e abandona.

1. Progreso fisiko atingi 51.08%, no ADN halo ona pagamentu tuir progresu nebeé instala ona iha terenu
2. Projecto refere abandona / parado iha tinan 2019 ate agora tamba problema menus finanseiro.
3. Agora dadaun iha ona projetu foun halo manutensaun ba lokasaun refere husi ILO-R4D nebeé implementa hela husi kompania Futuru Manemesak
4. Husu ba projetu nain atu hare didiak asunto ba projetu neé nia estatus kontrato nian.

FAKSU C1 ( MPA-3 )

# Back-up Data

Naran Projeto : **Manutensaun Estrada Lookeu. Sta. 0+000-6+000, Manutensaun Estrada Lepo-Lour. Sta. 0+000-3+000, Manutensaun Estrada Naquidal-Lour. Sta. 0+000-4+200-Municipal of Covalima**

No. kontratu : **RT/079/MOPTC-2016**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|

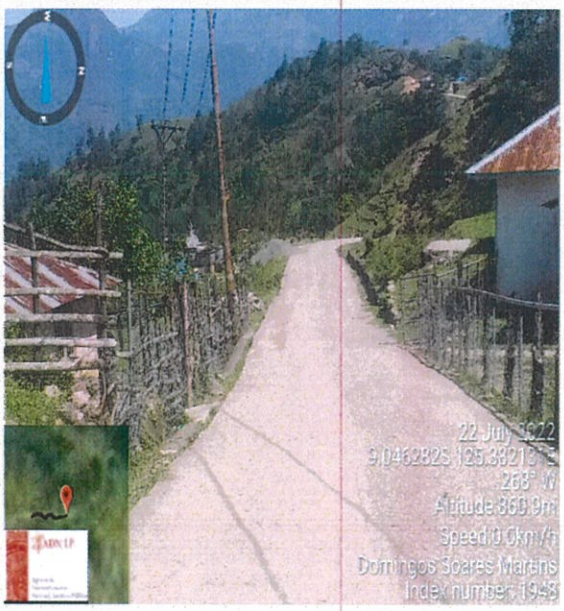
Sketch Item servisu Informasaun

Lepo - lour

Kondisaun actual iha tereno implementa ona husi kompanhia Futuru-manemesak ho kontratu foun.




Presija konfirma ho dono projecto ba estatus projecto refere, tamba kondisaun actual agora husi kompanhia Futuru Manemesak maka iha aktividade manutensaun ho kontratu foun iha lokasi refere.



# Back-up Data

Naran Projeto : **Rural Roads Routine Maintenance Lepo-Lour Sta 0+000-3+000, Naguidal - Lour Sta 0+000-5+000, Boardikun - Mape Sta 0+000-8+000 / 162**

No. kontratu : **MPWTC-CD-170015**

**Data Inspesaun : 22 /07/2022**

Fatin Inspesaun : Lepo,Naguidal,Boraikum

Koordinadas :

| | | | | |
|---|---|---|---|---|
| Start Point | : Lepo-Lour | Long | : -9.046249148822223, | Latetude: 125.38216106594 |
| | Nagidal | Long | : -9.1492588 | Latetude: 125.45859357 |
| | Boraikum | Long | :-9.19355047 | Latetude: 125.40891339 |
| End Point | : Lepo-Lour | Long | : -9.03474366193087, | Latetude: 125.359695889056 |
| | Nagidal | Long | : -9.13575510241 | Latetude: 125.45323893429 |
| | Boraikum | Long | :-9.1480179738242 | Latetude : 125.38589101285 |

**Naran Inspector : 1. Eng. Domingos Soares Martins**

**2. Eng. Bosco Dinis de Sousa**

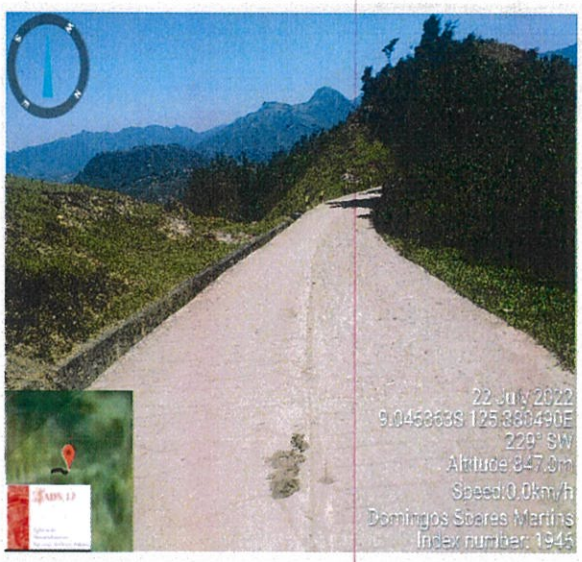
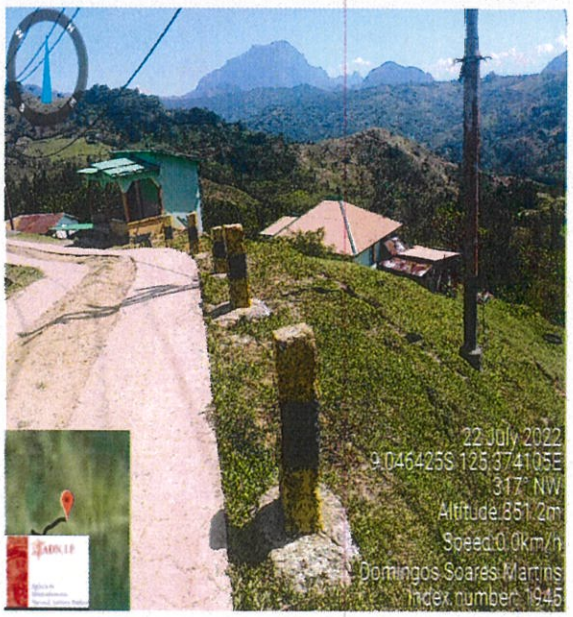
**Assunto** ;Informasaun ba projecto nebe'e Abandona.

1. Projetu ne'e fisikamente remata ona, no halo ona pagamentu tuir fisiku nebe'e instala iha tereno
2. Agora dadaun iha ona projetu foun halo manutensaun ba lokasaun refere husi ILO-R4D nebeé implementa hela husi kompania Futuru Manemesak, ho kontratu foun
3. presija halo konfirmasaun ho dono projetu konba estratus kontrato projetu ne'e nian
4. Presija mos hare fila fali pagamentu anterior

# Back-up Data

Naran Projeto : **Rural Roads Routine Maintenance Lepo-Lour Sta 0+000-3+000, Naguidal - Lour Sta 0+000-5+000, Boardikun - Mape Sta 0+000-8+000 / 162**

No. kontratu : **MPWTC-CD-170015**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu Plum Concrete<br><br>Lepo-Lour<br><br>Kondisaun actual iha tereno implementa ona husi kompanhia Futuru-manemesak ho kontratu foun. |  |
| Sketch & Foto Desenho<br><br>Sketch Item servisu Clearing<br><br>Lepo-lour<br>Kondisaun actual iha tereno implementa ona husi kompanhia Futuru-manemesak ho kontratu foun. | Observasaun iha tereno no Foto Aktual<br> |

# ANEKSU C ( MPA-5 )

# Back-up Data

Naran Projeto : **Rural Roads Routine Maintenance Dato Tolu Cha 0+000 - 9+600, Lookeu Cha 0+000 - 6+000, Casabauc 008 Cha 0+000 - 3+000, Casabauc 012 Cha 0+000 - 3+500, Casabauc 018 Cha 0+000 - 2+700, Lalawa Cha 0+000 - 3+500, Boraikun Mape Cha 0+000 - 8+000, Naguidal Lepo Cha 0+000 - 4+000 Municipality Covalima**

No. kontratu : **MPW/WNCB/R/190048**

**Data Inspesaun : 22/07/2022**

Fatin Inspesaun : Tilomar,Fohorem,Suai Villa no Zumalai

Koordinadas :

| | | | | |
|---|---|---|---|---|
| Start Point | : Lokeu | Long | :-9.29596748509 | Latetude: 125.23961506784 |
| | Nagidal | Long | : -9.1492588 | Latetude: 125.45859357 |
| | Boraikum | Long | :-9.19355047 | Latetude: 125.40891339 |
| | Dato-Tolu | Long | : -9.24248507029452, | Latetude: 125.109131969511 |
| | Casabauc-08 | Long | : -9.35546595120361 | Latetude: 125.186276659369 |
| | Casabauc-12 | Long | : -9.37970039612009 | Latetude: 125.186989456151 |
| | Casabauc-18 | Long | : -9.40665703090363 | Latetude: 125.140269063413 |
| | Lalawa | Long | : -9.38915566784412 | Latetude: 125.167513601481 |
| End Point | : Lokeu | Long | :-9.29151820792194 | Latetude : 125.201446898282 |
| | Nagidal | Long | : -9.13575510241 | Latetude: 125.45323893429 |
| | Boraikum | Long | :-9.1480179738242 | Latetude : 125.38589101285 |
| | Dato-Tolu | Long | : -9.24053588, | Latetude: 125.1353495 |
| | Casabauc-08 | Long | : -9.37970039612009 | Latetude: 125.186989456415 |
| | Casabauc-12 | Long | : -9.36741020856419 | Latetude : 125.219284929335 |
| | Casabauc-18 | Long | : -9.3845385477134 | Latetude: 125.178431198 |
| | Lalawa | Long | : -9.35768506157948 | Latetude : 125.166997611522 |

**Naran Inspector : 1. Eng. Domingos Soares Martins**

**2. Eng. Bosco Dinis de Sousa**

# ANEKSU C1 ( MPA-5 )

# Back-up Data

Naran Projeto : **Rural Roads Routine Maintenance Dato Tolu Cha 0+000 - 9+600, Lookeu Cha 0+000 - 6+000, Casabauc 008 Cha 0+000 - 3+000, Casabauc 012 Cha 0+000 - 3+500, Casabauc 018 Cha 0+000 - 2+700, Lalawa Cha 0+000 - 3+500, Boraikun Mape Cha 0+000 - 8+000, Naguidal Lepo Cha 0+000 - 4+000 Municipality Covalima**

No. kontratu : **MPW/WNCB/R/190048**

**Assunto** ; Informasaun ba projectu nebe'e iha ona kontrato maibe seidauk implementa.

1. Projetu ne'e seidauk implementa iha tereno
2. Agora dadaun iha ona projetu foun halo manutensaun ba lokasaun refere husi ILO-R4D nebeé implementa hela husi kompania Futuru Manemesak, seidauk atinge 100%
3. sujere atu halo konfirmasaun ho dono projetu konaba prosesu implementasaun nian tamba iha kompanhia rua nebe'e halo servisu iha fatin nebe'e hanesan
4. Sujere mos ba dono projetu hare didiak kontrato ba kompanhia Lufi Raica Unip.Lda no Futuru Manemesak nian tamba iha duplikasaun fatin implementasaun projetu nian.

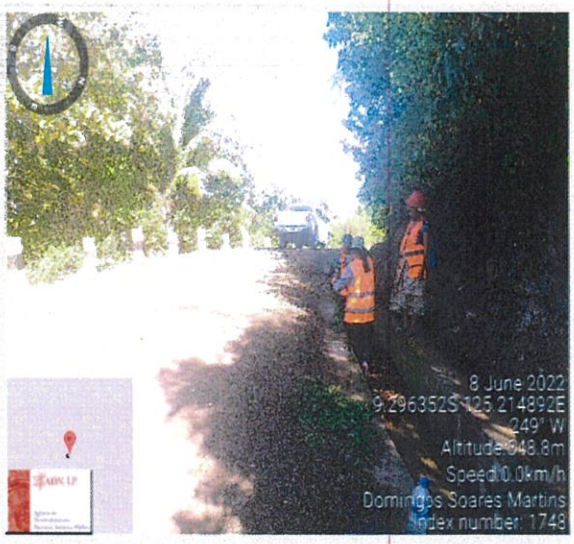
| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Presija konfirma ho dono projecto ba estatus projecto refere, tamba kondisaun actual agora husi kompanhia Futuru Manemesak maka iha aktividade manutensaun ho kontratu foun iha lokasi refere. |   |
| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |

# ANEKSU C1 ( MPA-5 )

# Back-up Data

Naran Projeto : **Rural Roads Routine Maintenance Dato Tolu Cha 0+000 - 9+600, Lookeu Cha 0+000 - 6+000, Casabauc 008 Cha 0+000 - 3+000, Casabauc 012 Cha 0+000 - 3+500, Casabauc 018 Cha 0+000 - 2+700, Lalawa Cha 0+000 - 3+500, Boraikun Mape Cha 0+000 - 8+000, Naguidal Lepo Cha 0+000 - 4+000 Municipality Covalima**

No. kontratu : **MPW/WNCB/R/190048**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu Clearing & Drainagen<br><br>Iha ona projectu foun husi R4D nebe'e implementa ona husi kompanhia Futuru Manemesak,Unip.lda, iha terenu |  |
| Sketch Item servisu Guide Post & Routine<br><br>Iha ona projectu foun husi R4D nebe'e implementa ona husi kompanhia Futuru Manemesak,Unip.lda, iha terenu |  |

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

# PLANU INSPESAUN

**Naran Eng.** Domingos Soares Martins

**Municipio** MUNICIPIO COVALIMA NO POSTOS

## 2022

| Municipio / Posto | No | Naran Projeto | Naran Companha | No Contrato | Kategoria | Dono do Projeto | Action | Julho 2022 | OBS |
|---|---|---|---|---|---|---|---|---|---|
| SUAI VILLA (SV) | 1 | The Undergrading of existing Suai Airport at Covalima Municipality | Divita Unip. Lda | RDTL/MOP-SEE/CGI-PEN:000052 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | Parte Electrical mk sei halo plano |
| | | | | | | | Actual | | |
| | 2 | New Installation MV, LV Line and House Connection from Suai Vila to Suai Debos Office District, Tabaklot, Matsi, Kiar Laran, Audian, Aldeia Halihun, MDGS, Matsi, MDGS Halihun - Covalima Municipality | Eron Power, Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000435 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | Parte Electrical mk sei halo plano |
| | | | | | | | Actual | | |
| | 3 | Upgrading of Existing Suai Airport, Suai, Timor Leste | PT Waskita Karya (Persero) Tbk | ICB/035/TGAP-2013 | FI | MINISTERIO TRANPORTES E KOMUNIKASAUN | Plan | | PHO, Iha Fase Retensaun |
| | | | | | | | Actual | | projecto neé iha fase retensaun, maibe husi parte tekniku A DN Munisipiu La halo monitorizasaun ba projecto nee tamba projecto neé husi empreza seidauk hadia defeitus nebeé detekta iha tinan kotuk nian, tamba neé fisikamente sei mantein hela relatoriu ka informasaun anterior nian. |
| | 4 | Construction Supervision for the Upgrading of Existing Suai Airport | Jurutera Perunding Zaaba Sdn. Bhd (Malaysia) | ICB/035/TGAP-2013 | FI | MINISTERIO TRANPORTES E KOMUNIKASAUN | Plan | | Toma responsavel ba konsultan maka sei halo plano. |
| | | | | | | | Actual | | |
| | 5 | New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro) | Consorcio Naroman Covalima, Group Lda | SSS/266/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | Paradu, husi kontractor hein hela aprovasaun variation order nebeé seidauk iha aprovasaun husi dono projecto, nomos hein hela pagamentu anterior nian nebe seidauk tama iha konta bankaria husi kontractor nian to agora. |
| | | | | | | | Actual | | Ekipa tekniku A DN la halo monitorizasaun ba projecto neé tamba projecto neé paradu husi fulan maiu ate agora, husi parte tekniku AD N Munisipiu aproxima informasaun husi tekniku empreza nian katak sei hein aprovasaun CCO no variation order husi Dono Projecto maka foin kontinua fali servisu iha tereno basela ba aprovasaun nebeé iha. |
| | 6 | Emergency new construction of bridge, gabions and normalization in Busakukun | Consorcio Zemo Lda | SSS/346/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | Abandona, husi tinan 2017 to agora, tuir informasaun kompanhia sei iha problema interna finanseiru. |
| | | | | | | | Actual | | Projecto neé agora dadaun komesa ona mobiliza material konstrusaun lokaliza ona iha tereno no halo ona excavasaun ba wall protection ( Moru Protesaun ) |
| | 7 | Rehabilitation of Road From Haemano Bridge to Zumalai Jct. Phase II 5+020 - 10+140 Municipality Covalima | Nobre Labadai Unipessoal, Lda | SSS/051/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | FHO, La halo planu monitorizasaun tamba projecto ne'e fisikamente finaliza ona 100% no entrega ona ba dono projecto. |
| | | | | | | | Actual | | |
| | 8 | New Construction of ICU ROOM in Covalima, Timor Leste | Giovanio | RDTL-MS-DNA-NCB-20-150 | LM | MINISTERIO SAUDE | Plan | | Parte EPAS mk sei halo plano |
| | | | | | | | Actual | | |
| | 9 | New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste | Roman Junior Unipessoal, Lda | RDTL-MS-DNA-NCB-20-166 | LM | MINISTERIO SAUDE | Plan | | Parte EPAS mk sei halo plano |
| | | | | | | | Actual | | |
| | 10 | New Construction of Laboratory for Covid 19 at Suai Referal Hospital, Ministry of Health Timor-Leste | Manu Bey Unip Lda | RDTL-MS-DNA-RBK-20-184 | LM | MINISTERIO SAUDE | Plan | | Parte EPAS mk sei halo plano |
| | | | | | | | Actual | | |
| | 11 | Rehabilitation of Road From Haemano Bridge - Zumalai Jct. Phase I 0+000 - 5+020 Municipality Covalima | WTJ Contraction Unipessoal Lda | SSS/322/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | FHO, La halo planu monitorizasaun tamba projecto ne'e fisikamente finaliza ona 100% no entrega ona ba dono projecto. |
| | | | | | | | Actual | | |
| | 12 | New Construction of Interior Fence for Prison in Suai Municipality | Fraternity Unipessoal Lda | MJ-062/OUTOBRO/2021 | LM-CD | MINISTERIO DA JUSTICA | Plan | | Parte EPAS mk sei halo plano |
| | | | | | | | Actual | | |
| | 13 | Prefurasaun No Kanalizasaun Bee Mos Iha Aldeia Gala | Paya's Sisters | 002.LM/RDTL/MPIE/A.D.N/Da Rfq/VI/2019/EDIFICIO DEPARTMENT | LM-CD | MINISTERIO PLANU E ORDENAMENTU | Plan | | Parte EPAS mk sei halo plano |
| | | | | | | | Actual | | |
| | 14 | Konstrusaun Foun ba ESTV Akar laran, Suai | Roman Junior Unipessoal, Lda | NCB:04/MEJD/DNA/2021 | LM-CD | MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO | Plan | | Parte EPAS mk sei halo plano |
| | | | | | | | Actual | | |
| | 15 | Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu | MEJD PKRIE EBF LAEN TOLU | Kontratu ho Grupo Comunitario | LM-TP | MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO | Plan | | Parte EPAS mk sei halo plano |
| | | | | | | | Actual | | |
| | 16 | Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu | MEJD PKRIE EBF HOLBULO | Kontratu ho Grupo Comunitario | LM-TP | MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO | Plan | | Parte EPAS mk sei halo plano |
| | | | | | | | Actual | | |
| | 17 | Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola | Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola | Kontratu ho Grupo Comunitario | LM-TP | MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO | Plan | | Parte EPAS mk sei halo plano |
| | | | | | | | Actual | | |
| | 18 | Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun | MEJD PKRIE EPE BUSACUCUN | Kontratu ho Grupo Comunitario | LM-TP | MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO | Plan | | Parte EPAS mk sei halo plano |
| | | | | | | | Actual | | |
| | 19 | Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran | MEJD PKRIE EPE AKAR LARAN | Kontratu ho Grupo Comunitario | LM-TP | MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO | Plan | | Parte EPAS mk sei halo plano |
| | | | | | | | Actual | | |
| | 20 | Konstrusaun ka Rehabilitasaun ba Escola ESG Suai | MEJD PKRIE ESGP SUAI | Kontratu ho Grupo Comunitario | LM-TP | MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO | Plan | | Parte EPAS mk sei halo plano |
| | | | | | | | Actual | | |
| | 21 | Project Construction of Check Dam in Zolai River Municipality Covalima | Santana Diak Unipessoal Lda | MOP-W-220003 | LM-CD | MINISTERIO DAS OBRAS PUBLICAS | Plan | | On Going |
| | | | | | | | Actual | | On Progress |
| | 24 | Project Construction of Check Dam in Haimanu River Municipality Covalima | Romante Unip.Lda | MOP-W-220005 | LM-CD | MINISTERIO DAS OBRAS PUBLICAS | Plan | | |
| | | | | | | | Actual | | On Progress |
| | 1 | New Installation of MV, LV Line and House Connection from Suco Sadahur to Posto Administrativo Tilomar - Covalima Municipality | Lalenok Fronteira, unip.lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | Parte Electrisidade mak sei halo Plano |
| | | | | | | | Actual | | |
| | 2 | River normalization and protection in Fatuk Oan | Consorcio Lorico Covalima | SSS/263/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | Abandona,husi 2018 to agora, seidauk iha informasaun klaro ba projecto neé, tamba neé presija koordena ho dono projecto atu nuneé bele hatene estatus ba projecto refere. |
| | | | | | | | Actual | | parte Tekniku AD N munisipiu la halo monitorizasaun ba projecto neé tamba Abandona,husi 2018 to agora, seidauk iha informasaun klaro ba projecto neé, tamba neé presija koordena ho dono projecto atu nuneé bele hatene estatus ba projecto refere. |
| | 3 | Rehabilitasaun Merkadu Tradisional iha Fronteira Salele- Sua- Covalima | Ota Gelor | RDTL.73/GMTAC/X//2015 | LM | MINISTERIO TURISMO KOMERCIO E INDUSTRIA | Plan | | Parte EPAS mk sei halo plano |
| | | | | | | | Actual | | |

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# PLANU INSPESAUN

## 2022

**Naran Eng.** Domingos Soares Martins

**Municipio** MUNICIPIO COVALIMA NO POSTOS

| Municipio / Posto | No | Naran Projeto | Naran Companha | No Contrato | Kategoria | Dono do Projeto | Action | Julho 2022 | OBS |
|---|---|---|---|---|---|---|---|---|---|
| TILOMAR (TL) | 4 | Construction of Health Post and Residence for Health Staff in Suku Beiseuk | Joia Camenasa Unip. Lda | 06/A.M.Covalima/KDM-AMP/IX/2019 | PDIM | MINISTERIO SAUDE | Plan | | Parte EPAS mk sei halo plano |
| | | | | | | | Actual | | |
| | 5 | Lookeu Chainage 0+000 - 6+000, Casabau 008 Chainage 0+000 - 3+000, Casabau 012 Chainage 0+000 - 3+500, Casabau 018 Chainage 0+000 - 2+700, Naguidal - Lour Chainage 0+000 - 4+000, Boardikun - Mape Chainage 0+000 - 8+000, Data - Tolu Chainage 0+000 - 9+600 / 162 | Futuro Mane Mesak Unip. Lda | RDTL | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | Projecto neé paradu hela tamba kompanhia hein hela pagamentu anterior nian nebeé seidauk tama iha konta bankaria. |
| | | | | | | | Actual | | Projecto foin maka hahu halao servisu iha tereno. |
| | 6 | Rehabilitation of Mini Mercado Mota Masin in Susi Covalima Ministry of Health, Timor Leste | Figelato Unip. Lda | RDTL-MS-DNA-NCB-20-217 | LM | MINISTERIO SAUDE | Plan | | Parte EPAS mk sei halo plano |
| | | | | | | | Actual | | |
| | 7 | New Construction Of Health Post and Doctor House Building in Biseuk, Tilomar, Covalima Timor Leste ( Niquer ) | Carame Unip. Lda | RDTL-MS-DNA-NCB-21-071 | LM | MINISTERIO SAUDE | Plan | | Parte EPAS mk sei halo plano |
| | | | | | | | Actual | | |
| | 8 | New Construction of U.P.F. Building in Covalima. LOT.1: New Construction of U.P.F. Building at Mota Masin | Joia Camenasa Unip. Lda | NCB/087/MI-2021 | FI | MINISTERIO DO INTERIOR | Plan | | Parte EPAS mk sei halo plano |
| | | | | | | | Actual | | |
| FOHOREM (FO) | 1 | R4D Rural Road Rehabilitation Data - Tolu Chainage 9+600 - 11+100 Covalima Municipality | Unidade Unip Lda | RT/027/MOP-2019 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | FHO, La halo planu monitorizasaun tamba projecto ne'e fisikamente finaliza ona 100% no entrega ona ba dono projecto. |
| | | | | | | | Actual | | |
| | 2 | R4D Rural Road Rehabilitation Dato- Tolu Chainage 11+100 - 12+600 Covalima Municipality | Verde Caisahe Lda | NCB/057/MOP-2019 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | PHO, iha fase retensaun |
| | | | | | | | Actual | | PHO, iha fase retensaun |
| | 3 | Construction, Rehabilitation and Installation of Clean Water with System Gravitation in Suco Fohorem Villa | Loro Motan Unipesola. Lda | SSS/293/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | Parte EPAS mk sei halo plano |
| | | | | | | | Actual | | |
| | 4 | Construction of Baer Bridge | PT. Data Graha | RDTL- 120002189 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | Projecto neé Presija konfirma ho dono projecto ba balansu osan nebeé sei iha, tamba iha tereno projecto refere atinge ona 100% iha tinan 2016 ba kotuk. |
| | | | | | | | Actual | | Projecto neé Presija konfirma ho dono projecto ba balansu osan nebeé sei iha, tamba iha tereno projecto refere atinge ona 100% iha tinan 2016 ba kotuk. |
| | 5 | Konstrusaun ka Rehabilitasaun ba Escola EBF 1,2 Aitos | MEJD PKRIE EBF 1,2 AITOS | Kontratu ho Grupo Comunitario | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | Parte EPAS mk sei halo plano |
| | | | | | | | Actual | | |
| | 6 | Konstrusaun ka Rehabilitasaun ba Escola ESTV Nutetu de Fohorem | MEJD PKRIE ESTV NUTETU DE FOHOREM | Kontratu ho Grupo Comunitario | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | Parte EPAS mk sei halo plano |
| | | | | | | | Actual | | |
| FATUMEA (FTM) | 1 | Construction Open New Road Belulic Leten to Belulic Craic for Patroling the Border Sta. 0+000 - Sta. 9+160 | Be'e horis, Unip. Lda | SSS/103/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | Fisiku 100%, hein inspeksaun final |
| | | | | | | | Actual | | Ekipa A DN munisipiu la halo monitorizasaun ba projecto neé tamba iha tereno Fisiku 100%, hein inspeksaun final hodi ba prosesu pagamentu nian. |
| | 2 | Construction of Health Post and Residence for Health Staff in Suku Nanu | Unidade Unip Lda | 05/A.M.Covalima/KDM-AMP/VII/2019 | PDIM | MINISTERIO SAUDE | Plan | | Parte EPAS mk sei halo plano |
| | | | | | | | Actual | | |
| | 3 | Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon | MEJD PKRIE EBF 1,2 MACOCON | Kontratu ho Grupo Comunitario | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | Parte EPAS mk sei halo plano |
| | | | | | | | Actual | | |
| | 4 | Konstrusaun ka Rehabilitasaun ba Escola EBC Fatumea | MEJD PKRIE EBC FATUMEA | Kontratu ho Grupo Comunitario | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | Parte EPAS mk sei halo plano |
| | | | | | | | Actual | | |
| | 5 | Konstrusaun ka Rehabilitasaun ba Escola EBF Traducama | MEJD PKRIE EBF TRADUCAMA | Kontratu ho Grupo Comunitario | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | Parte EPAS mk sei halo plano |
| | | | | | | | Actual | | |
| FATULULIK (FTK) | 1 | Road Maintenance Section Taroman - Datorua - Fatumeta (A016) 13.15 Km Section Covalima Municipality (162) | Jufado | NCB-MOP-190014 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | projecto refere Abandona husi tinan 2020 to agora tamba kompanhia iha problema finanseiru |
| | | | | | | | Actual | | projecto refere Abandona husi tinan 2020 to agora tamba kompanhia iha problema finanseiru |
| | 2 | Construction of Taroman Bridge | Ensul Engenharia, S.A. | RDTL- 11005004 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | Presija konfirma ho dono projecto ba balansu osan nebeé sei iha, tamba iha tereno projecto refere atinge ona 100% iha tinan 2016 ba kotuk. |
| | | | | | | | Actual | | Presija konfirma ho dono projecto ba balansu osan nebeé sei iha, tamba iha tereno projecto refere atinge ona 100% iha tinan 2016 ba kotuk. |
| MAUCATAR (MA) | 1 | Rehabilitation of Roads 5.400 Km (0+000-5+400) Aldeia Leogore to Aldeia iha Roads Covalima Municipality | Maun Alin Susi Unip Lda | SSS/135/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | Fisiku 100%, hein inspeksaun final |
| | | | | | | | Actual | | Ekipa A DN munisipiu la halo monitorizasaun ba projecto neé tamba iha tereno Fisiku 100%, hein inspeksaun final hodi ba prosesu pagamentu nian. |
| | 2 | Rebidding of Project Road Maintenance Sections ; Suai, Maucatar - Lelaus Municipality Covalima (162) | Verde Caisahe Lda | NCB-MOP-190010 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | Projecto refere Abandona husi tinan 2020 to agora tamba kompanhia iha problema finanseiru |
| | | | | | | | Actual | | Projecto refere Abandona husi tinan 2020 to agora tamba kompanhia iha problema finanseiru |
| | 3 | Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain | MEJD PKRIE EBF HAS -AIN | Kontratu ho Grupo Comunitario | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | Parte EPAS mk sei halo plano |
| | | | | | | | Actual | | |
| | 4 | Rural Road Rehabilitation of Lookeu Chainage 6+000-9+000 (3km), Covalima Municipality | Holpilat Unipesoal Lda | RT/037/MOP-2021 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | On Going |
| | | | | | | | Actual | | On Going |
| | 1 | New Installation MV, LV Line and House Connection from Bulo to Zulo - Covalima Municipality | Foho Rua Unip. Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000404 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | Parte Electrical mk sei halo plano |
| | | | | | | | Actual | | |

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# PLANU INSPESAUN

## 2022

**Naran Eng.** Domingos Soares Martins

**Municipio** MUNICIPIO COVALIMA NO POSTOS

| Municipio / Posto | No | Naran Projeto | Naran Companha | No Contrato | Kategoria | Dono do Projeto | Action | Julho 2022 | OBS |
|---|---|---|---|---|---|---|---|---|---|
| ZUMALAI (ZD) | 2 | New Installation Mv, Lv Line & House Connection From Bulo to Lepo and Hohopu, Zumalai - Covalima Municipality | Mania Unip, Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000427 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | Parte Electrical mk sei halo plano |
| | | | | | | | Actual | | |
| | 3 | Upgrading of Cassa-Zumalai Roads Jct. Zumalai-Harekain Road (Km 00+000-Km 04+000), Municipality of Covalima | Clardel Interprice Unip Lda | SSS/227/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | Fisiku 100% |
| | | | | | | | Actual | | Fisiku 100%. |
| | 4 | Rehabilitation of Road From Haemanu Bridge Zumalai Junction ( 0+000 - 20+316) Phase III Sta. 10+140 - 15+180 Municipality Covalima | Star Suai, Lda | SSS/050/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | PHO |
| | | | | | | | Actual | | PHO, fase retensaun |
| | 5 | Rehabilitation of be'e mean roads | Roman Junior Unipessoal, Lda | SSS/049/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | PHO |
| | | | | | | | Actual | | PHO |
| | 6 | Konstrusaun Igreza Paroquia Zumalai | Aitula Construction, Lda | 002/NC-ZC/VII/2015 | LM | GABINETE DO PRIMEIRO MINISTRO | Plan | | Parte EPAS mk sei halo plano |
| | | | | | | | Actual | | |
| | 7 | Konstrusaun Eskola Tekniko Professional Zumalai | Sabudoi Unip. Lda | 03/A.M.Covalima/KDM-AMP/VII/2019 | PDIM | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | Parte EPAS mk sei halo plano |
| | | | | | | | Actual | | |
| | 8 | Rural Roads Periodik Maintenance Lepo - Lour Chainage 0+000-3+000 | Futuro Mane Mesak Unip. Lda | MPW-W-190260 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | Fisiku 100% |
| | | | | | | | Actual | | Fisiku 100% |
| | 9 | Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai Road Section 8 : Zulo - Jct Zumalai ( 30+100 - 35+120 km ) Municipality Covalima | Octogono Constru. Unip. Lda | SSS/067/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | On Going |
| | | | | | | | Actual | | Paradu, husi empreza hein hela prezensa laboratorium husi dono projecto hodi teste ba base Course nebeé atinge ona 100% iha tereno, nomos hein aprovasaun CCO husi dono Projecto maka foin kontinua fila fali servisu iha tereno. |
| | 10 | Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai ( 50+900 km ), Road Section : Jct A16 Uele'o - Jct A02 Zumalai ( 35+120 ) Road Section 7 : Fatulito - Zulo ( 25+800 - 30+100 ) Municipality Bobonaro - Covalima | Marino Enterprises, Lda | SSS/065/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | On Going |
| | | | | | | | Actual | | Paradu, husi empreza hein hela prezensa laboratorium husi dono projecto hodi teste ba base Course nebeé atinge ona 100% iha tereno, nomos hein aprovasaun CCO husi dono Projecto maka foin kontinua fila fali servisu iha tereno. |
| | 11 | Manutensaun no konstrusaun Kanais Irrigasaun iha Oebaba - Covalima | Lifran Unip.Lda | RDTL-2021-15595 | LM-CD | MINISTERIO AGRIKULTURA E PESCAS | Plan | | Fisiku 100% |
| | | | | | | | Actual | | Fisiku 100%, inspeksaun ba pagamentu |
| | 12 | Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai | MEJD PKRIE EBC ZUMALAI | Kontratu ho Grupo Comunitario | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | Parte EPAS mk sei halo plano |
| | | | | | | | Actual | | |
| | 13 | Konstrusaun ka Rehabilitasaun ba Escola EBF Uce-Cai | MEJD PKRIE EBF UCE-CAI | Kontratu ho Grupo Comunitario | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | Parte EPAS mk sei halo plano |
| | | | | | | | Actual | | |
| | 14 | Konstrusaun ka Rehabilitasaun ba Escola EBF Salasa | MEJD PKRIE EBF SALASA | Kontratu ho Grupo Comunitario | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | Parte EPAS mk sei halo plano |
| | | | | | | | Actual | | |
| | 15 | Konstrusaun ka Rehabilitasaun ba Escola EBF Soiliga | MEJD PKRIE EBF SOILIGA | Kontratu ho Grupo Comunitario | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | Parte EPAS mk sei halo plano |
| | | | | | | | Actual | | |
| | 16 | Mola - Mota Masin/Roads Maintenance section Zumalai - Mota Masin Border (Multy Year program/RM | Delta Dini | MPW - W - 220008 | LM-CD | MINISTERIO DAS OBRAS PUBLICAS | Plan | | On Going |
| | | | | | | | Actual | | On Going |
| MULTY POSTO ADMNT (MPA) | 1 | Design and Construction Supervision Services Emergency Package Project for the year 2013 Municipalities of Covalima, Ainaro and Manufahi | Maun Alin Suai Unip Lda | SSS/029/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | Tekniko nebe responsavel ba Konsultan mk sei halo plano |
| | | | | | | | Actual | | |
| | 2 | Rehabilitation of Mota Masin to Haemanu Roads Sta. 17+500-23+800 | Expres Distribution Services Unip. Lda | SSS/318/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | Fisiku 100% |
| | | | | | | | Actual | | Fisiku 100%, pagamentu 100% maka seidauk realiza |
| | 3 | Manutensaun Estrada Lookeu. Sta. 0+000-6+000, Manutensaun Estrada Lepo-Lour. Sta. 0+000-3+000, Manutensaun Estrada Naquidal-Lour. Sta. 0+000-4+200-Municipal of Covalima | Manu Bey Unip Lda | RT/079/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | Pendente, Presija konfirma ho dono projecto ba estatus projecto refere, tamba kondisaun actual agora husi kompanhia Futuru Manemesak maka iha aktividade manutensaun ho kontratu foun iha lokasi refere. |
| | | | | | | | Actual | | Pendente, Presija konfirma ho dono projecto ba estatus projecto refere, tamba kondisaun actual agora husi kompanhia Futuru Manemesak maka iha aktividade manutensaun ho kontratu foun iha lokasi refere. |
| | 4 | Rural Roads Routine Maintenance Lepo-Lour Sta 0+000-3+000, Naguidal - Lour Sta 0+000-5+000, Boardikun - Mape Sta 0+000-8+000 / 162 | Futuro Mane Mesak Unip Lda | MPWTC-CD-170015 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | Projecto neé Abandona iha tinan 2019 to agora, no lokasi refere iha ona projectu foun husi R4D iha tinan 2019 implementa husi kompanhia Futuru Manemesak |
| | | | | | | | Actual | | Projecto neé Abandona iha tinan 2019 to agora, no lokasi refere iha ona projectu foun husi R4D iha tinan 2019 implementa husi kompanhia Futuru Manemesak |
| | 5 | Rural Roads Routine Maintenance Dato Tolu Cha 0+000 - 9+600, Lookeu Cha 0+000 - 6+000, Casabauc 008 Cha 0+000 - 3+000, Casabauc 012 Cha 0+000 - 3+500, Casabauc 018 Cha 0+000 - 2+700, Lalawa Cha 0+000 - 3+500, Boraikun Mape Cha 0+000 - 8+000, Naguidal Lepo Cha 0+000 - 4+000 Municipality Covalima | Lufi Raica Unip Lda | MPW/WNCB/R/190048 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | Presija konfirma ho dono projecto ba estatus projecto refere, tamba kondisaun actual agora husi kompanhia Futuru Manemesak maka iha aktividade manutensaun ho kontratu foun iha lokasi refere. |
| | | | | | | | Actual | | Presija konfirma ho dono projecto ba estatus projecto refere, tamba kondisaun actual agora husi kompanhia Futuru Manemesak maka iha aktividade manutensaun ho kontratu foun iha lokasi refere. |
| | | TOTAL PROJETO | | | | | | | |

Note:
- Planu Periode inspesaun iha tereinu
- Implementa Planu Periode Inspensaun iha Terenu
- Relatoriu avallasuan mensal iha Dili
- Inspesaun Procesu Pagamentu

Prepara Husi :

( Eng. Domingos Soares Martins )
Enginheiro ba Projecto Edifício Publico Agua e Saneamento ADN,I.P. Munisipiu Covalima

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freita s)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P.

Aprova Husi :

(Eng. Januario Maia Guterres )
Adjunto Director Executivo ADN,I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO
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ADN, I.P.
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# PLANU INSPESAUN

## 2022

**Naran Eng.** Bosco Dinis de Sousa

**Municipio** MUNICIPIO COVALIMA NO POSTOS

| Municipio / Posto | No | Naran Projeto | Naran Companha | No Contrato | Kategoria | Dono do Projeto | Action | Julho 2022 (1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31) | OBS |
|---|---|---|---|---|---|---|---|---|---|
| SUAI VILLA (SV) | 1 | The Undergrading of existing Suai Airport at Covalima Municipality | Divita Unip. Lda | RDTL/MOP-SEE/CGI-PEN:000052 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | Parte Electrical mk sei halo plano |
| | | | | | | | Actual | | |
| | 2 | New Installation MV, LV Line and House Connection from Suai Vila to Suai Debos Office District, Tabaklot, Matai, Kiar Laran, Audian, Aldeia Halihun, MDGS, Matai, MDGS Halihun - Covalima Municipality | Eron Power, Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000435 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | Parte Electrical mk sei halo plano |
| | | | | | | | Actual | | |
| | 3 | Upgrading of Existing Suai Airport, Suai, Timor Leste | PT Waskita Karya (Persero) Tbk | ICB/035/TGAP-2013 | FI | MINISTERIO TRANPORTES E KOMUNIKASAUN | Plan | | PHO, Iha Fase Retensaun |
| | | | | | | | Actual | | projecto neé iha fase retensaun, maibe husi parte tekniku A DN Munisipiu La halo monitorizasaun ba projecto nee tamba projecto neé husi empreza seidauk hadia defeitus nebeé detekta iha tinan kotuk nian, tamba neé fisikamente sei mantein hela relatoriu ka informasaun anterior nian. |
| | 4 | Construction Supervision for the Upgrading of Existing Suai Airport | Jurutera Perunding Zaaba Sdn. Bhd (Malaysia) | ICB/035/TGAP-2013 | FI | MINISTERIO TRANPORTES E KOMUNIKASAUN | Plan | | Toma responsavel ba konsultan maka sei halo plano. |
| | | | | | | | Actual | | |
| | 5 | New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro) | Consorcio Naroman Covalima, Group Lda | SSS/266/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | Paradu, husi kontractor hein hela aprovasaun variation order nebeé seidauk iha aprovasaun husi dono projecto, nomos hein hela pagamentu anterior nian nebe seidauk tama iha konta bankaria husi kontractor nian to agora. |
| | | | | | | | Actual | | Ekipa tekniku A DN la halo monitorizasaun ba projecto neé tamba projecto neé paradu husi fulan maiu ate agora, husi parte tekniku AD N Munisipiu aproxima informasaun husi tekniku empreza nian katak sei hein aprovasaun CCO no variation order husi Dono Projecto maka foin kontinua fali servisu iha tereno baseia ba aprovasaun nebeé iha. |
| | 6 | Emergency new construction of bridge, gabions and normalization in Busakukun | Consorcio Zemo Lda | SSS/346/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | Abandona, husi tinan 2017 to agora, tuir informasaun kompanhia sei iha problema interna finanseiru. |
| | | | | | | | Actual | | Projecto neé agora dadaun komesa ona mobiliza material konstrusaun lokaliza ona iha tereno no halo ona exavasaun ba wall protection ( Moru Protesaun ) |
| | 7 | Rehabilitation of Road From Haemano Bridge to Zumalai Jct. Phase II 5+020 - 10+140 Municipality Covalima | Nobre Labadai Unipessoal, Lda | SSS/051/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | FHO, La halo planu monitorizasaun tamba projecto ne'e fisikamente finaliza ona 100% no entrega ona ba dono projecto. |
| | | | | | | | Actual | | |
| | 8 | New Construction of ICU ROOM in Covalima, Timor Leste | Giovanio | RDTL-MS-DNA-NCB-20-150 | LM | MINISTERIO SAUDE | Plan | | Parte EPAS mk sei halo plano |
| | | | | | | | Actual | | |
| | 9 | New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste | Roman Junior Unipessoal, Lda | RDTL-MS-DNA-NCB-20-166 | LM | MINISTERIO SAUDE | Plan | | Parte EPAS mk sei halo plano |
| | | | | | | | Actual | | |
| | 10 | New Construction of Laborstory for Covid 19 at Suai Referal Hospital, Ministry of Health Timor-Leste | Manu Bey Unip Lda | RDTL-MS-DNA-RBK-20-184 | LM | MINISTERIO SAUDE | Plan | | Parte EPAS mk sei halo plano |
| | | | | | | | Actual | | |
| | 11 | Rehabilitation of Road From Haemano Bridge - Zumalai Jct. Phase I 0+000 - 5+020 Municipality Covalima | WTJ Contraction Unipesoal Lda | SSS/322/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | FHO, La halo planu monitorizasaun tamba projecto ne'e fisikamente finaliza ona 100% no entrega ona ba dono projecto. |
| | | | | | | | Actual | | |
| | 12 | New Construction of Interior Fence for Prison in Suai Municipality | Fraternity Unipessoal Lda | MJ-062/OUTOBRO/2021 | LM-CD | MINISTERIO DA JUSTICA | Plan | | Parte EPAS mk sei halo plano |
| | | | | | | | Actual | | |
| | 13 | Prefurasaun No Kanalizasaun Bee Mos Iha Aldeia Gala | Paya's Sisters | 002.LM/RDTL/MPIE/A.D.N/D a Rfq/VI/2019/EDIFICIO DEPARTMENT | LM-CD | MINISTERIO PLANU E ORDENAMENTU | Plan | | Parte EPAS mk sei halo plano |
| | | | | | | | Actual | | |
| | 14 | Konstrusaun Foun ba ESTV Akar laran, Suai | Roman Junior Unipessoal, Lda | NCB:04/MEJD/DNA/2021 | LM-CD | MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO | Plan | | Parte EPAS mk sei halo plano |
| | | | | | | | Actual | | |
| | 15 | Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu | MEJD PKRIE EBF LAEN TOLU | Kontratu ho Grupo Comunitario | LM-TP | MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO | Plan | | Parte EPAS mk sei halo plano |
| | | | | | | | Actual | | |
| | 16 | Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu | MEJD PKRIE EBF HOLBULO | Kontratu ho Grupo Comunitario | LM-TP | MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO | Plan | | Parte EPAS mk sei halo plano |
| | | | | | | | Actual | | |
| | 17 | Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola | Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola | Kontratu ho Grupo Comunitario | LM-TP | MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO | Plan | | Parte EPAS mk sei halo plano |
| | | | | | | | Actual | | |
| | 18 | Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun | MEJD PKRIE EPE BUSACUCUN | Kontratu ho Grupo Comunitario | LM-TP | MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO | Plan | | Parte EPAS mk sei halo plano |
| | | | | | | | Actual | | |
| | 19 | Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran | MEJD PKRIE EPE AKAR LARAN | Kontratu ho Grupo Comunitario | LM-TP | MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO | Plan | | Parte EPAS mk sei halo plano |
| | | | | | | | Actual | | |
| | 20 | Konstrusaun ka Rehabilitasaun ba Escola ESG Suai | MEJD PKRIE ESGP SUAI | Kontratu ho Grupo Comunitario | LM-TP | MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO | Plan | | Parte EPAS mk sei halo plano |
| | | | | | | | Actual | | |
| | 21 | Project Construction of Check Dam in Zolai River Municipality Covalima | Santana Diak Unipessoal Lda | MOP-W-220003 | LM-CD | MINISTERIO DAS OBRAS PUBLICAS | Plan | | On Going |
| | | | | | | | Actual | | On Progress |
| | 24 | Project Construction of Check Dam in Haimanu River Municipality Covalima | Romante Unip.Lda | MOP-W-220005 | LM-CD | MINISTERIO DAS OBRAS PUBLICAS | Plan | | |
| | | | | | | | Actual | | On Progress |
| | 1 | New Installation of MV, LV Line and House Connection from Suco Sadahur to Posto Administrativo Tilomar - Covalima Municipality | Lalenok Fronteira, unip.lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | Parte Electrisidade mak sei halo Plano |
| | | | | | | | Actual | | |
| | 2 | River normalization and protection in Fatuk Oan | Consorcio Lorico Covalima | SSS/263/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | Abandona,husi 2018 to agora, seidauk iha informasaun klaro ba projecto neé, tamba neé presija koordena ho dono projecto atu nuncé bele hatene estatus ba projecto refere. |
| | | | | | | | Actual | | parte Tekniku AD N munisipiu la halo monitorizasaun ba projecto neé tamba Abandona,husi 2018 to agora, seidauk iha informasaun klaro ba projecto neé, tamba neé presija koordena ho dono projecto atu nuncé bele hatene estatus ba projecto refere. |
| | 3 | Rehabilitasaun Merkadu Tradisional iha Fronteira Salele- Sua- Covalima | Ota Gelor | RDTL.73/GMTAC/X//2015 | LM | MINISTERIO TURISMO KOMERCIO E INDUSTRIA | Plan | | Parte EPAS mk sei halo plano |
| | | | | | | | Actual | | |

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VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

# PLANU INSPESAUN

## 2022

**Naran Eng.** Bosco Dinis de Sousa

**Municipio** MUNICIPIO COVALIMA NO POSTOS

| Municipio / Posto | No | Naran Projeto | Naran Companha | No Contrato | Kategoria | Dono do Projeto | Action | Julho 2022 (1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31) | OBS |
|---|---|---|---|---|---|---|---|---|---|
| TILOMAR (TL) | 4 | Construction of Health Post and Residence for Health Staff in Suku Beiseuk | Joia Camenasa Unip. Lda | 06/A.M.Covalima/KDM-AMP/IX/2019 | PDIM | MINISTERIO SAUDE | Plan | | Parte EPAS mk sei halo plano |
| | | | | | | | Actual | | |
| | 5 | Lookeu Chainage 0+000 - 6+000, Casabau 008 Chainage 0+000 - 3+000, Casabau 012 Chainage 0+000 - 3+500, Casabau 018 Chainage 0+000 - 2+700, Nagnidal - Lour Chainage 0+000 - 4+000, Boardikun - Mape Chainage 0+000 - 8+000, Data - Tolu Chainage 0+000 - 9+600 / 162 | Futuro Mane Mesak Unip. Lda | RDTL | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | Projecto neé paradu hela tamba kompanhia hein hela pagamentu anterior nian nebeé seidauk tama iha konta bankaria. |
| | | | | | | | Actual | | Projecto foin maka hahu halao servisu iha tereno. |
| | 6 | Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste | Figelato Unip. Lda | RDTL-MS-DNA-NCB-20-217 | LM | MINISTERIO SAUDE | Plan | | Parte EPAS mk sei halo plano |
| | | | | | | | Actual | | |
| | 7 | New Construction Of Health Post and Doctor House Building in Biseuk, Tilomar, Covalima Timor Leste ( Niquer ) | Carame Unip. Lda | RDTL-MS-DNA-NCB-21-071 | LM | MINISTERIO SAUDE | Plan | | Parte EPAS mk sei halo plano |
| | | | | | | | Actual | | |
| | 8 | New Construction of U.P.F. Building in Covalima. LOT.1: New Construction of U.P.F. Building at Mota Masin | Joia Camenasa Unip. Lda | NCB/087/MI-2021 | FI | MINISTERIO DO INTERIOR | Plan | | Parte EPAS mk sei halo plano |
| | | | | | | | Actual | | |
| FOHOREM (FO) | 1 | R4D Rural Road Rehabilitation Data - Tolu Chainage 9+600 - 11+100 Covalima Municipality | Unidade Unip Lda | RT/027/MOP-2019 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | FHO, La halo planu monitorizasaun tamba projecto ne'e fisikamente finaliza ona 100% no entrega ona ba dono projecto. |
| | | | | | | | Actual | | |
| | 2 | R4D Rural Road Rehabilitation Dato- Tolu Chainage 11+100 - 12+600 Covalima Municipality | Verde Caisahe Lda | NCB/057/MOP-2019 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | PHO, iha fase retensaun |
| | | | | | | | Actual | | PHO, iha fase retensaun |
| | 3 | Construction, Rehabilitation and Installation of Clean Water with System Gravitation in Suco Fohorem Villa | Loro Metan Unipesola. Lda | SSS/293/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | Parte EPAS mk sei halo plano |
| | | | | | | | Actual | | |
| | 4 | Construction of Baer Bridge | PT. Duta Graha | RDTL- 120002189 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | Projecto neé Presija konfirma ho dono projecto ba balansu osan nebeé sei iha, tamba iha tereno projecto refere atinge ona 100% iha tinan 2016 ba kotuk. |
| | | | | | | | Actual | | Projecto neé Presija konfirma ho dono projecto ba balansu osan nebeé sei iha, tamba iha tereno projecto refere atinge ona 100% iha tinan 2016 ba kotuk. |
| | 5 | Konstrusaun ka Rehabilitasaun ba Escola EBF 1,2 Aitos | MEJD PKRIE EBF 1,2 AITOS | Kontratu ho Grupo Comunitario | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | Parte EPAS mk sei halo plano |
| | | | | | | | Actual | | |
| | 6 | Konstrusaun ka Rehabilitasaun ba Escola ESTV Nutetu de Fohorem | MEJD PKRIE ESTV NUTETU DE FOHOREM | Kontratu ho Grupo Comunitario | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | Parte EPAS mk sei halo plano |
| | | | | | | | Actual | | |
| FATUMEA (FTM) | 1 | Construction Open New Road Belulic Leten to Belulic Craic for Patroling the Border Sta. 0+000 - Sta. 9+160 | Be'e horis, Unip. Lda | SSS/103/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | Fisiku 100%, hein inspeksaun final |
| | | | | | | | Actual | | Ekipa A DN munisipiu la halo monitorizasaun ba projecto neé tamba iha tereno Fisiku 100%, hein inspeksaun final hodi ba prosesu pagamentu nian. |
| | 2 | Construction of Health Post and Residence for Health Staff in Suku Nanu | Unidade Unip Lda | 05/A.M.Covalima/KDM-AMP/VII/2019 | PDIM | MINISTERIO SAUDE | Plan | | Parte EPAS mk sei halo plano |
| | | | | | | | Actual | | |
| | 3 | Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon | MEJD PKRIE EBF 1,2 MACOCON | Kontratu ho Grupo Comunitario | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | Parte EPAS mk sei halo plano |
| | | | | | | | Actual | | |
| | 4 | Konstrusaun ka Rehabilitasaun ba Escola EBC Fatumea | MEJD PKRIE EBC FATUMEA | Kontratu ho Grupo Comunitario | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | Parte EPAS mk sei halo plano |
| | | | | | | | Actual | | |
| | 5 | Konstrusaun ka Rehabilitasaun ba Escola EBF Traducama | MEJD PKRIE EBF TRADUCAMA | Kontratu ho Grupo Comunitario | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | Parte EPAS mk sei halo plano |
| | | | | | | | Actual | | |
| FATULULIK (FTK) | 1 | Road Maintenance Section Taroman - Datorua - Fatumeta (A016) 13.15 Km Section Covalima Municipality (162) | Jufado | NCB-MOP-190014 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | projecto refere Abandona husi tinan 2020 to agora tamba kompanhia iha problema finanseiru |
| | | | | | | | Actual | | projecto refere Abandona husi tinan 2020 to agora tamba kompanhia iha problema finanseiru |
| | 2 | Construction of Taroman Bridge | Ensul Engenharia, S.A. | RDTL- 11005004 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | Presija konfirma ho dono projecto ba balansu osan nebeé sei iha, tamba iha tereno projecto refere atinge ona 100% iha tinan 2016 ba kotuk. |
| | | | | | | | Actual | | Presija konfirma ho dono projecto ba balansu osan nebeé sei iha, tamba iha tereno projecto refere atinge ona 100% iha tinan 2016 ba kotuk. |
| MAUCATAR (MA) | 1 | Rehabilitation of Roads 5.400 Km (0+000-5+400) Aldeia Leogore to Aldeia iha Roads Covalima Municipality | Maun Alin Suai Unip Lda | SSS/135/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | Fisiku 100%, hein inspeksaun final |
| | | | | | | | Actual | | Ekipa A DN munisipiu la halo monitorizasaun ba projecto neé tamba iha tereno Fisiku 100%, hein inspeksaun final hodi ba prosesu pagamentu nian. |
| | 2 | Rebidding of Project Road Maintenance Sections ; Suai, Maucatar - Lelaus Municipality Covalima (162) | Verde Caisahe Lda | NCB-MOP-190010 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | Projecto refere Abandona husi tinan 2020 to agora tamba kompanhia iha problema finanseiru |
| | | | | | | | Actual | | Projecto refere Abandona husi tinan 2020 to agora tamba kompanhia iha problema finanseiru |
| | 3 | Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain | MEJD PKRIE EBF HAS -AIN | Kontratu ho Grupo Comunitario | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | Parte EPAS mk sei halo plano |
| | | | | | | | Actual | | |
| | 4 | Rural Road Rehabilitation of Lookeu Chainage 6+000-9+000 (3km), Covalima Municipality | Holpilat Unipesoal Lda | RT/037/MOP-2021 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | On Going |
| | | | | | | | Actual | | On Going |
| | 1 | New Installation MV, LV Line and House Connection from Bulo to Zulo - Covalima Municipality | Foho Rua Unip. Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000404 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | Parte Electrical mk sei halo plano |
| | | | | | | | Actual | | |

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# PLANU INSPESAUN

## 2022

**Naran Eng.** Bosco Dinis de Sousa

**Municipio** MUNICIPIO COVALIMA NO POSTOS

| Municipio / Posto | No | Naran Projeto | Naran Companha | No Contrato | Kategoria | Dono do Projeto | Action | Julho 2022 (1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31) | OBS |
|---|---|---|---|---|---|---|---|---|---|
| ZUMALAI (ZU) | 2 | New Installation Mv, Lv Line & House Connection From Bulo to Lepo and Hohopu, Zumalai - Covalima Municipality | Mania Unip, Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000427 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | Parte Electrical mk sei halo plano |
| | | | | | | | Actual | | |
| | 3 | Upgrading of Cassa-Zumalai Roads Jct. Zumalai-Harekain Road (Km 00+000-Km 04+000), Municipality of Covalima | Clardel Interprice Unip Lda | SSS/227/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | Fisiku 100% |
| | | | | | | | Actual | | Fisiku 100%. |
| | 4 | Rehabilitation of Road From Haemanu Bridge Zumalai Junction ( 0+000 - 20+316) Phase III Sta. 10+140 - 15+180 Municipality Covalima | Star Susi, Lda | SSS/050/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | PHO |
| | | | | | | | Actual | | PHO, fase retensaun |
| | 5 | Rehabilitation of be'e mean roads | Roman Junior Unipessoal, Lda | SSS/049/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | PHO |
| | | | | | | | Actual | | PHO |
| | 6 | Konstrusaun Igreza Paroquia Zumalai | Aitula Construction, Lda | 002/NC-ZC/VII/2015 | LM | GABINETE DO PRIMEIRO MINISTRO | Plan | | Parte EPAS mk sei halo plano |
| | | | | | | | Actual | | |
| | 7 | Konstrusaun Eskola Tekniko Professional Zumalai | Sabudoi Unip. Lda | 03/A.M.Covalima/KDM-AMP/VII/2019 | PDIM | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | Parte EPAS mk sei halo plano |
| | | | | | | | Actual | | |
| | 8 | Rural Roads Periodik Maintenance Lepo - Lour Chainage 0+000-3+000 | Futuro Mane Mesak Unip. Lda | MPW-W-190260 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | Fisiku 100% |
| | | | | | | | Actual | | Fisiku 100% |
| | 9 | Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai Road Section 8 : Zulo - Jct Zumalai ( 30+100 - 35+120 km ) Municipality Covalima | Octogono Constru. Unip. Lda | SSS/067/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | On Going |
| | | | | | | | Actual | | Paradu, husi empreza hein hela prezensa laboratorium husi dono projecto hodi teste ba base Course nebeé atinge ona 100% iha tereno, nomos hein aprovasaun CCO husi dono Projecto maka foin kontinua fila fali servisu iha tereno. |
| | 10 | Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai ( 50+900 km ), Road Section : Jct A16 Uele'o - Jct A02 Zumalai ( 35+120 ) Road Section 7 : Fatulito - Zulo ( 25+800 - 30+100 ) Municipality Bobonaro - Covalima | Marino Enterprises, Lda | SSS/065/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | On Going |
| | | | | | | | Actual | | Paradu, husi empreza hein hela prezensa laboratorium husi dono projecto hodi teste ba base Course nebeé atinge ona 100% iha tereno, nomos hein aprovasaun CCO husi dono Projecto maka foin kontinua fila fali servisu iha tereno. |
| | 11 | Manutensaun no konstrusaun Kanais Irrigasaun iha Oebaba - Covalima | Lifran Unip.Lda | RDTL-2021-15595 | LM-CD | MINISTERIO AGRIKULTURA E PESCAS | Plan | | Fisiku 100% |
| | | | | | | | Actual | | Fisiku 100%, inspeksaun ba pagamentu |
| | 12 | Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai | MEJD PKRIE EBC ZUMALAI | Kontratu ho Grupo Comunitario | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | Parte EPAS mk sei halo plano |
| | | | | | | | Actual | | |
| | 13 | Konstrusaun ka Rehabilitasaun ba Escola EBF Uce-Cai | MEJD PKRIE EBF UCE-CAI | Kontratu ho Grupo Comunitario | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | Parte EPAS mk sei halo plano |
| | | | | | | | Actual | | |
| | 14 | Konstrusaun ka Rehabilitasaun ba Escola EBF SALASA | MEJD PKRIE EBF SALASA | Kontratu ho Grupo Comunitario | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | Parte EPAS mk sei halo plano |
| | | | | | | | Actual | | |
| | 15 | Konstrusaun ka Rehabilitasaun ba Escola EBF Soiliga | MEJD PKRIE EBF SOILIGA | Kontratu ho Grupo Comunitario | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | Parte EPAS mk sei halo plano |
| | | | | | | | Actual | | |
| | 16 | Mola - Mota Masin/Roads Maintenance section Zumalai - Mota Masin Border (Multy Year program/RM | Delta Dini | MPW - W - 220008 | LM-CD | MINISTERIO DAS OBRAS PUBLICAS | Plan | | On Going |
| | | | | | | | Actual | | On Going |
| MULTY POSTO ADMNT (MPA) | 1 | Design and Construction Supervision Services Emergency Package Project for the year 2013 Municipalities of Covalima, Ainaro and Manufahi | Maun Alin Suai Unip Lda | SSS/029/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | Tekniko nebe responsavel ba Konsultan mk sei halo plano |
| | | | | | | | Actual | | |
| | 2 | Rehabilitation of Mota Masin to Haemanu Roads Sta. 17+500-23+800 | Expres Distribution Services Unip. Lda | SSS/318/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | Fisiku 100% |
| | | | | | | | Actual | | Fisiku 100%, pagamentu 100% maka seidauk realiza |
| | 3 | Manutensaun Estrada Lookeu. Sta. 0+000-6+000, Manutensaun Estrada Lepo-Lour. Sta. 0+000-3+000, Manutensaun Estrada Naquidal-Lour. Sta. 0+000-4+200-Municipal of Covalima | Manu Bey Unip Lda | RT/079/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | Pendente, Presija konfirma ho dono projecto ba estatus projecto refere, tamba kondisaun actual agora husi kompanhia Futuru Manemesak maka iha aktividade manutensaun ho kontratu foun iha lokasi refere. |
| | | | | | | | Actual | | Pendente, Presija konfirma ho dono projecto ba estatus projecto refere, tamba kondisaun actual agora husi kompanhia Futuru Manemesak maka iha aktividade manutensaun ho kontratu foun iha lokasi refere. |
| | 4 | Rural Roads Routine Maintenance Lepo-Lour Sta 0+000-3+000, Naquidal - Lour Sta 0+000-5+000, Boardikun - Mape Sta 0+000-8+000 / 162 | Futuro Mane Mesak Unip Lda | MPWTC-CD-170015 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | Projecto neé Abandona iha tinan 2019 to agora, no lokasi refere iha ona projectu foun husi R4D iha tinan 2019 implementa husi kompanhia Futuru Manemesak |
| | | | | | | | Actual | | Projecto neé Abandona iha tinan 2019 to agora, no lokasi refere iha ona projectu foun husi R4D iha tinan 2019 implementa husi kompanhia Futuru Manemesak |
| | 5 | Rural Roads Routine Maintenance Dato Tolu Cha 0+000 - 9+600, Lookeu Cha 0+000 - 6+000, Casabauc 008 Cha 0+000 - 3+000, Casabauc 012 Cha 0+000 - 3+500, Casabauc 018 Cha 0+000 - 2+700, Lalawa Cha 0+000 - 3+500, Boraikun Mape Cha 0+000 - 8+000, Naquidal Lepo Cha 0+000 - 4+000 Municipality Covalima | Lufi Raica Unip Lda | MPW/WNCB/R/190048 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | Presija konfirma ho dono projecto ba estatus projecto refere, tamba kondisaun actual agora husi kompanhia Futuru Manemesak maka iha aktividade manutensaun ho kontratu foun iha lokasi refere. |
| | | | | | | | Actual | | Presija konfirma ho dono projecto ba estatus projecto refere, tamba kondisaun actual agora husi kompanhia Futuru Manemesak maka iha aktividade manutensaun ho kontratu foun iha lokasi refere. |
| | | TOTAL PROJETO | | | | | | | |

Note:

Planu Periode inspesaun iha tereinu | Implementa Planu Periode Inspensaun iha Tereinu | Relatoriu avaliasuan mensal iha Dili | Inspesaun Procesu Pagamentu

Prepara Husi :

( Eng. Bosco Dinis de Sousa )
Enginheiro ba Projecto Edificio Publico Agua e Saneamento ADN,I.P. Munisipiu Covalima

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freita s)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P.

Aprova Husi :

(Eng. Januario Maia Guterres )
Adjunto Director Executivo ADN,I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO
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ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

# PLANU INSPESAUN

## 2022

| Naran Eng. | Domingos Soares Martins |
|---|---|
| Municipio | MUNICIPIO COVALIMA NO POSTOS |

| Municipio / Posto | No | Naran Projeto | Naran Companha | No Contrato | Kategoria | Dono do Projeto | Action | Julho 2022 | OBS |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 | |
| SUAI VILLA (SV) | 1 | The Undergrading of existing Suai Airport at Covalima Municipality | Divita Unip. Lda | RDTL/MOP-SEE/CGI-PEN:000052 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | Parte Electrical mk sei halo plano |
| | | | | | | | Actual | | |
| | 2 | New Installation MV, LV Line and House Connection from Suai Vila to Suai Debos Office District, Tabaklot, Matai, Kiur Laran, Audian, Aldeia Halihun, MDGS, Matai, MDGS Halihun - Covalima Municipality | Eron Power, Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000435 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | Parte Electrical mk sei halo plano |
| | | | | | | | Actual | | |
| | 3 | Upgrading of Existing Suai Airport, Suai, Timor Leste | PT Waskita Karya (Persero) Tbk | ICB/035/TGAP-2013 | FI | MINISTERIO TRANFORTES E KOMUNIKASAUN | Plan | | PHO, iha Fase Retensaun |
| | | | | | | | Actual | | |
| | 4 | Construction Supervision for the Upgrading of Existing Suai Airport | Jurutera Perunding Zaaba Sdn. Bhd (Malaysia) | ICB/035/TGAP-2013 | FI | MINISTERIO TRANFORTES E KOMUNIKASAUN | Plan | | Toma responsavel ba konsultan maka sei halo plano. |
| | | | | | | | Actual | | |
| | 5 | New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro) | Consorcio Naroman Covalima, Group Lda | SSS/266/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | On Progress ( provisoriamente sei parado hela ) |
| | | | | | | | Actual | | |
| | 6 | Emergency new construction of bridge, gabions and normalization in Basakukun | Consorcio Zemo Lda | SSS/346/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | Abandona |
| | | | | | | | Actual | | |
| | 7 | Rehabilitation of Road From Haemano Bridge to Zumalai Jct. Phase II 5+020 - 10+140 Municipality Covalima | Nobre Labadai Unipessoal, Lda | SSS/051/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | FHO, La halo planu monitorizasaun tamba projecto ne'e fisikamente finaliza ona 100% no entrega ona ba dono projecto. |
| | | | | | | | Actual | | |
| | 8 | New Construction of ICU ROOM in Covalima, Timor Leste | Giovanio | RDTL-MS-DNA-NCB-20-150 | LM | MINISTERIO SAUDE | Plan | | Parte EPAS mk sei halo plano |
| | | | | | | | Actual | | |
| | 9 | New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste | Roman Junior Unipessoal, Lda | RDTL-MS-DNA-NCB-20-166 | LM | MINISTERIO SAUDE | Plan | | Parte EPAS mk sei halo plano |
| | | | | | | | Actual | | |
| | 10 | New Construction of Laboratory for Covid 19 at Suai Referal Hospital, Ministry of Health Timor-Leste | Manu Bey Unip Lda | RDTL-MS-DNA-RBK-20-184 | LM | MINISTERIO SAUDE | Plan | | Parte EPAS mk sei halo plano |
| | | | | | | | Actual | | |
| | 11 | Rehabilitation of Road From Haemano Bridge - Zumalai Jct. Phase I 0+000 - 5+020 Municipality Covalima | WTJ Contraction Unipessoal Lda | SSS/322/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | FHO, La halo planu monitorizasaun tamba projecto ne'e fisikamente finaliza ona 100% no entrega ona ba dono projecto. |
| | | | | | | | Actual | | |
| | 12 | New Construction of Interior Fence for Prison in Suai Municipality | Fraternity Unipessoal Lda | MJ-062/OUTOBRO/2021 | LM-CD | MINISTERIO DA JUSTICA | Plan | | Parte EPAS mk sei halo plano |
| | | | | | | | Actual | | |
| | 13 | Prefurasaun No Kanalizasaun Bee Mos Iha Aldeia Gala | Paya's Sisters | 002.LM/RDTL/MPIE/A.D.N/Da Rfq/VI/2019/EDIFICIO DEPARTMENT | LM-CD | MINISTERIO PLANU E ORDENAMENTU | Plan | | Parte EPAS mk sei halo plano |
| | | | | | | | Actual | | |
| | 14 | Konstrusaun Foun ba ESTV Akar laran, Suai | Roman Junior Unipessoal, Lda | NCB.04/MEJD/DNA/2021 | LM-CD | MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO | Plan | | Parte EPAS mk sei halo plano |
| | | | | | | | Actual | | |
| | 15 | Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu | MEJD PKRIE EBF LAEN TOLU | Kontratu ho Grupo Comunitario | LM-TP | MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO | Plan | | Parte EPAS mk sei halo plano |
| | | | | | | | Actual | | |
| | 16 | Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu | MEJD PKRIE EBF HOLBULO | Kontratu ho Grupo Comunitario | LM-TP | MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO | Plan | | Parte EPAS mk sei halo plano |
| | | | | | | | Actual | | |
| | 17 | Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola | Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola | Kontratu ho Grupo Comunitario | LM-TP | MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO | Plan | | Parte EPAS mk sei halo plano |
| | | | | | | | Actual | | |
| | 18 | Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun | MEJD PKRIE EPE BUSACUCUN | Kontratu ho Grupo Comunitario | LM-TP | MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO | Plan | | Parte EPAS mk sei halo plano |
| | | | | | | | Actual | | |
| | 19 | Konstruasaun ka Rehabilitasaun ba Escola EPE Akar Laran | MEJD PKRIE EPE AKAR LARAN | Kontratu ho Grupo Comunitario | LM-TP | MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO | Plan | | Parte EPAS mk sei halo plano |
| | | | | | | | Actual | | |
| | 20 | Konstruasaun ka Rehabilitasaun ba Escola ESG Suai | MEJD PKRIE ESGP SUAI | Kontratu ho Grupo Comunitario | LM-TP | MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO | Plan | | Parte EPAS mk sei halo plano |
| | | | | | | | Actual | | |
| | 21 | Project Construction of Check Dam in Zolai River Municipality Covalima | Santana Diak Unipessoal Lda | MOP-W-220003 | LM-CD | MINISTERIO DAS OBRAS PUBLICAS | Plan | | On Going |
| | | | | | | | Actual | | |
| | 1 | New Installation of MV, LV Line and House Connection from Suco Sadahur to Posto Administrativo Tilomar - Covalima Municipality | Lalenok Fronteira, unip lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | Parte Electrisidade mak sei halo Plano |
| | | | | | | | Actual | | |
| | 2 | River normalization and protection in Fatuk Oan | Consorcio Lorico Covalima | SSS/263/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | Abandona |
| | | | | | | | Actual | | |
| | 3 | Rehabilitasaun Merkadu Tradisional iha Fronteira Salele- Suai- Covalima | Ota Gelor | RDTL.73/GMTAC/X//2015 | LM | MINISTERIO TURISMO KOMERCIO E INDUSTRIA | Plan | | Parte EPAS mk sei halo plano |
| | | | | | | | Actual | | |

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# PLANU INSPESAUN

## 2022

**Naran Eng.** Domingos Soares Martins

**Municipio** MUNICIPIO COVALIMA NO POSTOS

| Municipio / Posto | No | Naran Projeto | Naran Companha | No Contrato | Kategoria | Dono do Projeto | Action | Julho 2022 (1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31) | OBS |
|---|---|---|---|---|---|---|---|---|---|
| TILOMAR (TL) | 4 | Construction of Health Post and Residence for Health Staff in Suku Beiseuk | Joia Camenasa Unip. Lda | 06/A.M.Covalima/KDM-AMP/IX/2019 | PDIM | MINISTERIO SAUDE | Plan | | Parte EPAS mk sei halo plano |
| | | | | | | | Actual | | |
| | 5 | Lookeu Chainage 0+000 - 6+000, Casabau 008 Chainage 0+000 - 3+000, Casabau 012 Chainage 0+000 - 3+500, Casabau 018 Chainage 0+000 - 2+700, Naguidal - Lour Chainage 0+000 - 4+000, Boardikun - Mape Chainage 0+000 - 8+000, Data - Telu Chainage 0+000 - 9+600 / 162 | Futuro Mane Mesak Unip. Lda | RDTL | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | parado |
| | | | | | | | Actual | | |
| | 6 | Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste | Fagelato Unip. Lda | RDTL-MS-DNA-NCB-20-217 | LM | MINISTERIO SAUDE | Plan | | Parte EPAS mk sei halo plano |
| | | | | | | | Actual | | |
| | 7 | New Construction Of Health Post and Doctor House Building in Biseuk, Tilomar, Covalima Timor Leste ( Niquer ) | Caramc Unip. Lda | RDTL-MS-DNA-NCB-21-071 | LM | MINISTERIO SAUDE | Plan | | Parte EPAS mk sei halo plano |
| | | | | | | | Actual | | |
| | 8 | New Construction of U.P.F. Building in Covalima. LOT.1: New Construction of U.P.F. Building at Mota Masin | Joia Camenasa Unip. Lda | NCB/087/MI-2021 | FI | MINISTERIO DO INTERIOR | Plan | | Parte EPAS mk sei halo plano |
| | | | | | | | Actual | | |
| FOHOREM (FO) | 1 | R4D Rural Road Rehabilitation Data - Telu Chainage 9+600 - 11+100 Covalima Municipality | Unidade Unip Lda | RT/027/MOP-2019 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | FHO, La halo planu monitorizasaun tamba projecto ne'e fisikamente finaliza ona 100% no entrega ona ba dono projecto. |
| | | | | | | | Actual | | |
| | 2 | R4D Rural Road Rehabilitation Dato- Telu Chainage 11+100 - 12+600 Covalima Municipality | Verde Caisahe Lda | NCB/057/MOP-2019 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | PHO, iha fase rctensaun |
| | | | | | | | Actual | | |
| | 3 | Construction, Rehabilitation and Installation of Clean Water with System Gravitation in Suco Fohorem Villa | Loco Metan Unipesela Lda | SSS/293/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | Parte EPAS mk sei halo plano |
| | | | | | | | Actual | | |
| | 4 | Construction of Baer Bridge | PT. Duta Graha | RDTL- 120002189 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | Pendente |
| | | | | | | | Actual | | |
| | 5 | Konstrusaun ka Rehabilitasaun ba Escola EBF 1,2 Aitos | MEJD FKRIE EBF 1,2 AITOS | Kontratu ho Grupo Comunitario | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | Parte EPAS mk sei halo plano |
| | | | | | | | Actual | | |
| | 6 | Konstrusaun ka Rehabilitasaun ba Escola ESTV Nutetu de Fehorem | MEJD FKRIE ESTV NUTETU DE FOHOREM | Kontratu ho Grupo Comunitario | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | Parte EPAS mk sei halo plano |
| | | | | | | | Actual | | |
| FATUMEA (FTM) | 1 | Construction Open New Road Belulic Leten to Belulic Craic for Patroling the Border Sta. 0+000 - Sta. 9+160 | Bc'e horis, Unip. Lda | SSS/103/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | Fisiku 100%, hein inspeksaun final |
| | | | | | | | Actual | | |
| | 2 | Construction of Health Post and Residence for Health Staff in Suku Nanu | Unidade Unip Lda | 05/A.M.Covalima/KDM-AMP/VII/2019 | PDIM | MINISTERIO SAUDE | Plan | | Parte EPAS mk sei halo plano |
| | | | | | | | Actual | | |
| | 3 | Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon | MEJD FKRIE EBF 1,2 MACOCON | Kontratu ho Grupo Comunitario | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | Parte EPAS mk sei halo plano |
| | | | | | | | Actual | | |
| | 4 | Konstrusaun ka Rehabilitasaun ba Escola EBC Fatumea | MEJD FKRIE EBC FATUMEA | Kontratu ho Grupo Comunitario | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | Parte EPAS mk sei halo plano |
| | | | | | | | Actual | | |
| | 5 | Konstrusaun ka Rehabilitasaun ba Escola EBF Traducama | MEJD FKRIE EBF TRADUCAMA | Kontratu ho Grupo Comunitario | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | Parte EPAS mk sei halo plano |
| | | | | | | | Actual | | |
| FATULULIK (FTK) | 1 | Rond Maintenance Section Taroman - Datorua - Fatumeta (A016) 13.15 Km Section Covalima Municipality (162) | Jufado | NCB-MOP-190014 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | Abandona |
| | | | | | | | Actual | | |
| | 2 | Construction of Taroman Bridge | Ensul Engenharia, S.A. | RDTL- 11005004 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | Pendente |
| | | | | | | | Actual | | |
| MAUCATAR (MA) | 1 | Rehabilitation of Roads 5.400 Km (0+000-5+400) Aldeia Leogore to Aldeia iha Roads Covalima Municipality | Masin Alin Suai Unip Lda | SSS/135/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | Fisiku 100%, hein inspeksaun final |
| | | | | | | | Actual | | |
| | 2 | Rebidding of Project Road Maintenance Sections ; Suai, Mascatar - Lelaus Municipality Covalima (162) | Verde Caisahe Lda | NCB-MOP-190010 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | Abandona |
| | | | | | | | Actual | | |
| | 3 | Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain | MEJD FKRIE EBF HAS -AIN | Kontratu ho Grupo Comunitario | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | Parte EPAS mk sei halo plano |
| | | | | | | | Actual | | |
| | 4 | Rural Road Rehabilitation of Lookeu Chainage 6+000-9+000 (3km), Covalima Municipality | Helpilat Unipesoal Lda | RT/037/MOP-2021 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | On Going |
| | | | | | | | Actual | | |
| | 1 | New Installation MV, LV Line and House Connection from Bulo to Zulo - Covalima Municipality | Feho Rua Unip. Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000404 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | Parte Electrical mk sei halo plano |
| | | | | | | | Actual | | |

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# PLANU INSPESAUN

**Naran Eng.** Domingos Soares Martins

**Municipio** MUNICIPIO COVALIMA NO POSTOS

**2022**

| Municipio / Posto | No | Naran Projeto | Naran Companha | No Contrato | Kategoria | Dono do Projeto | Action | Julho 2022 | OBS |
|---|---|---|---|---|---|---|---|---|---|
| ZUMALAI (ZU) | 2 | New Installation Mv, Lv Line & House Connection From Bulo to Lepo and Hohopu, Zumalai - Covalima Municipality | Mania Unip, Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000427 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | Parte Electrical mk sei halo plano |
| | | | | | | | Actual | | |
| | 3 | Upgrading of Cana-Zumalai Roads Jct. Zumalai-Harekain Road (Km 00+000-Km 04+000), Municipality of Covalima | Clardel Interprice Unip Lda | SSS/227/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | Fisiku 100% |
| | | | | | | | Actual | | |
| | 4 | Rehabilitation of Road From Haemanu Bridge Zumalai Junction ( 0+000 - 20+316) Phase III Sta. 10+140 - 15+180 Municipality Covalima | Star Suai, Lda | SSS/050/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | PHO |
| | | | | | | | Actual | | |
| | 5 | Rehabilitation of be'e mean roads | Roman Junior Unipessoal, Lda | SSS/049/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | PHO |
| | | | | | | | Actual | | |
| | 6 | Konstrusaun Igreza Paroquia Zumalai | Aitula Construction, Lda | 002/NC-ZC/VII/2015 | LM | GABINETE DO PRIMEIRO MINISTRO | Plan | | Parte EPAS mk sei halo plano |
| | | | | | | | Actual | | |
| | 7 | Konstrusaun Eskola Tekniko Profesional Zumalai | Sabadoi Unip. Lda | 03/A.M.Covalima/KDM-AMP/VII/2019 | PDIM | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | Parte EPAS mk sei halo plano |
| | | | | | | | Actual | | |
| | 8 | Rural Roads Periodik Maintenance Lepo - Lour Chainage 0+000-3+000 | Futuro Mane Mesak Unip. Lda | MPW-W-190260 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | Fisiku 100% |
| | | | | | | | Actual | | |
| | 9 | Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai Road Section 8 : Zulo - Jct Zumalai ( 30+100 - 35+120 km ) Municipality Covalima | Octogono Constru. Unip. Lda | SSS/067/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | On Going |
| | | | | | | | Actual | | |
| | 10 | Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai ( 50+900 km ), Road Section : Jct A16 Uclelo - Jct A02 Zumalai ( 35+120 ) Road Section 7 : Fatuhto - Zulo ( 25+800 - 30+100 ) Municipality Bobonaro - Covalima | Marino Enterprises, Lda | SSS/065/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | On Going |
| | | | | | | | Actual | | |
| | 11 | Manutensaun no konstrusaun Kanais Irrigasaun iha Ocbaba - Covalima | Lifran Unip.Lda | RDTL-2021-15595 | LM-CD | MINISTERIO AGRIKULTURA E PESCAS | Plan | | Fisiku 100% |
| | | | | | | | Actual | | |
| | 12 | Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai | MEJD PKRIE EBC ZUMALAI | Kontratu ho Grupo Comunitario | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | Parte EPAS mk sei halo plano |
| | | | | | | | Actual | | |
| | 13 | Konstrusaun ka Rehabilitasaun ba Escola EBF Uce-Cai | MEJD PKRIE EBF UCE-CAI | Kontratu ho Grupo Comunitario | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | Parte EPAS mk sei halo plano |
| | | | | | | | Actual | | |
| | 14 | Konstrusaun ka Rehabilitasaun ba Escola EBF Salasa | MEJD PKRIE EBF SALASA | Kontratu ho Grupo Comunitario | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | Parte EPAS mk sei halo plano |
| | | | | | | | Actual | | |
| | 15 | Konstrusaun ka Rehabilitasaun ba Escola EBF Soilga | MEJD PKRIE EBF SOILGA | Kontratu ho Grupo Comunitario | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | Parte EPAS mk sei halo plano |
| | | | | | | | Actual | | |
| | 16 | Mola - Mota Masin/Roads Maintenance section Zumalai - Mota Masin Border (Multy Year program/RM | Delta Dini | MPW - W - 220008 | LM-CD | MINISTERIO DAS OBRAS PUBLICAS | Plan | | On Going |
| | | | | | | | Actual | | |
| MULTY POSTO ADMNT (MPA) | 1 | Design and Construction Supervision Services Emergency Package Project for the year 2013 Municipalities of Covalima, Ainaro and Manufahi | Maun Alin Suai Unip Lda | SSS/029/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | Tekniko nebe responsavel ba Konsultan mk sei halo plano |
| | | | | | | | Actual | | |
| | 2 | Rehabilitation of Mota Masin to Haemanu Roads Sta. 17+500-23+800 | Expres Distribution Services Unip. Lda | SSS/318/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | Fisiku 100% |
| | | | | | | | Actual | | |
| | 3 | Manutensaun Estrada Lookeu. Sta. 0+000-6+000, Manutensaun Estrada Lepo-Lour. Sta. 0+000-3+000, Manutensaun Estrada Naquidal-Lour. Sta. 0+000-4+200-Municipal of Covalima | Manu Bey Unip Lda | RTA079/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | Pendente |
| | | | | | | | Actual | | |
| | 4 | Rural Roads Routine Maintenance Lepo-Lour Sta 0+000-3+000, Naquidal - Lour Sta 0+000-5+000, Bourdikun - Mape Sta 0+000-8+000 / 162 | Futuro Mane Mesak Unip Lda | MPWTC-CD-170015 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | Pendente |
| | | | | | | | Actual | | |
| | 5 | Rural Roads Routine Maintenance Dato Tolu Cha 0+000 - 9+600, Lookeu Cha 0+000 - 6+000, Casabauc 008 Cha 0+000 - 3+000, Casabauc 012 Cha 0+000 - 3+500, Casabauc 018 Cha 0+000 - 2+700, Lalawa Cha 0+000 - 3+500, Borsikun Mape Cha 0+000 - 8+000, Naquidal Lepo Cha 0+000 - 4+000 Municipality Covalima | Lufi Rauca Unip Lda | MPW/WNCB/R/190048 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | Pendente |
| | | | | | | | Actual | | |
| | | TOTAL PROJETO | | | | | | | |

Note:

Planu Periode inspesaun iha terenu

Implementa Planu Periode Inspensaun iha Terenu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Procesu Pagamentu

Prepara Husi :

( Eng. Domingos Soares Martins )
Enginheiro ba Projecto Edifício Publico Agua e Saneamento ADN,I.P. Munisipiu Covalima

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freita s)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P.

Aprova Husi :

(Eng. Januario Mala Guterres )
Adjunto Director Executivo ADN,I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO
VII. GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

# PLANU INSPESAUN

## 2022

**Naran Eng.** Bosco Dinis de Sousa

**Municipio** MUNICIPIO COVALIMA NO POSTOS

**Julho 2022**

| Municipio / Posto | No | Naran Projeto | Naran Companha | No Contrato | Kategoria | Dono do Projeto | Action | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | OBS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SUAI VILLA (SV) | 1 | The Undergrading of existing Suai Airport at Covalima Municipality | Divita Unip. Lda | RDTL/MOP-SEE/CGI-PEN:000052 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Parte Electrical mk sei halo plano |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2 | New Installation MV, LV Line and House Connection from Suai Vila to Suai Debos Office District, Tahaklot, Matai, Kiur Luran, Audian, Aldeia Halihun, MDGS, Matai, MDGS Halihun - Covalima Municipality | Eron Power, Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000435 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Parte Electrical mk sei halo plano |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 3 | Upgrading of Existing Suai Airport, Suai, Timor Leste | PT Waskita Karya (Persero) Tbk | ICB/035/TGAP-2013 | FI | MINISTERIO TRANPORTES E KOMUNIKASAUN | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | PHO, iha Fase Retensaun |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 4 | Construction Supervision for the Upgrading of Existing Suai Airport | Jurutera Perunding Zaaba Sdn Bhd (Malaysia) | ICB/035/TGAP-2013 | FI | MINISTERIO TRANPORTES E KOMUNIKASAUN | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Toma responsavel ba konsultan maka sei halo plano. |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 5 | New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro) | Consorcio Naroman Covalima, Group Lda | SSS/266/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | On Progress ( provisoriamente sei parado hela ) |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 6 | Emergency new construction of bridge, gabions and normalization in Busakukun | Consorcio Zemo Lda | SSS/346/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Abandona |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 7 | Rehabilitation of Road From Haemano Bridge to Zumalai Jct. Phase II 5+020 - 10+140 Municipality Covalima | Nobre Labadai Unipessoal, Lda | SSS/051/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | FHO, La halo planu monitorizasaun tamba projecto ne'e fisikamente finaliza ona 100% no entrega ona ba dono projecto. |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 8 | New Construction of ICU ROOM in Covalima, Timor Leste | Giovanio | RDTL-MS-DNA-NCB-20-150 | LM | MINISTERIO SAUDE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Parte EPAS mk sei halo plano |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 9 | New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste | Roman Junior Unipessoal, Lda | RDTL-MS-DNA-NCB-20-166 | LM | MINISTERIO SAUDE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Parte EPAS mk sei halo plano |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 10 | New Construction of Laboratory for Covid 19 at Suai Referal Hospital, Ministry of Health Timor-Leste | Manu Bey Unip Lda | RDTL-MS-DNA-RBK-20-184 | LM | MINISTERIO SAUDE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Parte EPAS mk sei halo plano |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 11 | Rehabilitation of Road From Haemano Bridge - Zumalai Jct Phase I 0+000 - 5+020 Municipality Covalima | WIJ Contraction Unipessoal Lda | SSS/322/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | FHO, La halo planu monitorizasaun tamba projecto ne'e fisikamente finaliza ona 100% no entrega ona ba dono projecto. |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 12 | New Construction of Interior Fence for Prison in Suai Municipality | Fraternity Unipessoal Lda | MJ-062/OUTOBRO/2021 | LM-CD | MINISTERIO DA JUSTICA | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Parte EPAS mk sei halo plano |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 13 | Prefurasaun No Kanalizasaun Bee Mos Iha Aldeia Gala | Paya's Sisters | 002 LM/RDTL/MPIE/A.D.N/D a Rfq/VI/2019/EDIFICIO DEPARTMENT | LM-CD | MINISTERIO PLANU E ORDENAMENTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Parte EPAS mk sei halo plano |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 14 | Konstrusaun Foun ba ESTV Akar laran, Suai | Roman Junior Unipessoal, Lda | NCB.04/MEJD/DNA/2021 | LM-CD | MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Parte EPAS mk sei halo plano |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 15 | Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu | MEJD PKRIE EBF LAEN TOLU | Kontratu ho Grupo Comunitario | LM-TP | MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Parte EPAS mk sei halo plano |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 16 | Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu | MEJD PKRIE EBF HOLBULO | Kontratu ho Grupo Comunitario | LM-TP | MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Parte EPAS mk sei halo plano |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 17 | Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola | Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola | Kontratu ho Grupo Comunitario | LM-TP | MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Parte EPAS mk sei halo plano |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 18 | Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun | MEJD PKRIE EPE BUSACUCUN | Kontratu ho Grupo Comunitario | LM-TP | MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Parte EPAS mk sei halo plano |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 19 | Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran | MEJD PKRIE EPE AKAR LARAN | Kontratu ho Grupo Comunitario | LM-TP | MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Parte EPAS mk sei halo plano |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 20 | Konstrusaun ka Rehabilitasaun ba Escola ESG Suai | MEJD PKRIE ESGP SUAI | Kontratu ho Grupo Comunitario | LM-TP | MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Parte EPAS mk sei halo plano |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 21 | Project Construction of Check Dam in Zolai River Municipality Covalima | Santana Drak Unipessoal Lda | MOP-W-220003 | LM-CD | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | On Going |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 1 | New Installation of MV, LV Line and House Connection from Suco Sadahur to Posto Administrativo Tilomar - Covalima Municipality | Lalenok Fronteira, unip lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Parte Electrisidade mak sei halo Plano |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2 | River normalization and protection in Fatuk Oan | Consorcio Lorico Covalima | SSS/263/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Abandona |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 3 | Rehabilitasaun Merkadu Tradisional iha Fronteira Salele- Sua- Covalima | Ota Gelor | RDTL.73/GMTAC/X//2015 | LM | MINISTERIO TURISMO KOMERCIO E INDUSTRIA | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Parte EPAS mk sei halo plano |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

MINISTÉRIO DO PLANO E ORDENAMENTO
V.ª GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

# PLANU INSPESAUN

## 2022

**Naran Eng.** Bosco Dinis de Sousa

**Municipio** MUNICIPIO COVALIMA NO POSTOS

| Municipio / Posto | No | Naran Projeto | Naran Companha | No Contrato | Kategoria | Dono do Projeto | Action | OBS |
|---|---|---|---|---|---|---|---|---|
| TILOMAR (TL) | 4 | Construction of Health Post and Residence for Health Staff in Suku Beiseuk | Joia Camenasa Unip. Lda | 06/A.M Covalima/KDM-AMP/DX/2019 | PDIM | MINISTERIO SAUDE | Plan<br>Actual | Parte EPAS mk sei halo plano |
| | 5 | Lookeu Chainage 0+000 - 6+000, Casabau 008 Chainage 0+000 - 3+000, Casabau 012 Chainage 0+000 - 3+500, Casabau 018 Chainage 0+000 - 2+700, Naguidal - Leur Chainage 0+000 - 4+000, Bourdikun - Mape Chainage 0+000 - 8+000, Data - Telu Chainage 0+000 - 9+600 / 162 | Futuro Mane Mesuk Unip. Lda | RDTL | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan<br>Actual | parado |
| | 6 | Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste | Figelato Unip. Lda | RDTL-MS-DNA-NCB-20-217 | LM | MINISTERIO SAUDE | Plan<br>Actual | Parte EPAS mk sei halo plano |
| | 7 | New Construction Of Health Post and Doctor House Building in Biseuk, Tilomar, Covalima Timor Leste ( Niquer ) | Caraume Unip. Lda | RDTL-MS-DNA-NCB-21-071 | LM | MINISTERIO SAUDE | Plan<br>Actual | Parte EPAS mk sei halo plano |
| | 8 | New Construction of U.P.F. Building in Covalima. LOT.1: New Construction of U.P.F. Building at Mota Masin | Joia Camenasa Unip. Lda | NCB/087/MI-2021 | FI | MINISTERIO DO INTERIOR | Plan<br>Actual | Parte EPAS mk sei halo plano |
| FOHOREM (FO) | 1 | R4D Rural Road Rehabilitation Data - Telu Chainage 9+600 - 11+100 Covalima Municipality | Unidade Unip Lda | RT/027/MOP-2019 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan<br>Actual | FHO, La halo planu monitorizasaun tamba projecto ne'e fisikamente finaliza ona 100% no entrega ona ba dono projecto. |
| | 2 | R4D Rural Road Rehabilitation Dato- Telu Chainage 11+100 - 12+600 Covalima Municipality | Verde Caisahe Lda | NCB/057/MOP-2019 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan<br>Actual | PHO, iha fase retensaun |
| | 3 | Construction, Rehabilitation and Installation of Clean Water with System Gravitation in Suco Fohorem Villa | Loro Metan Unipesola. Lda | SSS/293/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan<br>Actual | Parte EPAS mk sei halo plano |
| | 4 | Construction of Baer Bridge | PT. Duta Graha | RDTL- 120002189 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan<br>Actual | Pendente |
| | 5 | Konstrusaun ka Rehabilitasaun ba Escola EBF 1,2 Aitos | MEJD PKRIE EBF 1,2 AITOS | Kontratu ho Grupo Comunitario | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan<br>Actual | Parte EPAS mk sei halo plano |
| | 6 | Konstrusaun ka Rehabilitasaun ba Escola ESTV Nuteta de Fohorem | MEJD PKRIE ESTV NUTETU DE FOHOREM | Kontratu ho Grupo Comunitario | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan<br>Actual | Parte EPAS mk sei halo plano |
| FATUMEA (FTM) | 1 | Construction Open New Road Beluluc Leten to Beluluc Craic for Patroling the Border Sta. 0+000 - Sta. 9+160 | Be'e horis, Unip. Lda | SSS/103/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan<br>Actual | Fisiku 100%, hein inspeksaun final |
| | 2 | Construction of Health Post and Residence for Health Staff in Suku Nanu | Unidade Unip Lda | 05/A.M.Covalima/KDM-AMP/VII/2019 | PDIM | MINISTERIO SAUDE | Plan<br>Actual | Parte EPAS mk sei halo plano |
| | 3 | Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon | MEJD PKRIE EBF 1,2 MACOCON | Kontratu ho Grupo Comunitario | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan<br>Actual | Parte EPAS mk sei halo plano |
| | 4 | Konstrusaun ka Rehabilitasaun ba Escola EBC Fatumea | MEJD PKRIE EBC FATUMEA | Kontratu ho Grupo Comunitario | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan<br>Actual | Parte EPAS mk sei halo plano |
| | 5 | Konstrusaun ka Rehabilitasaun ba Escola EBF Traducama | MEJD PKRIE EBF TRADUCAMA | Kontratu ho Grupo Comunitario | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan<br>Actual | Parte EPAS mk sei halo plano |
| FATULULIK (FTK) | 1 | Road Maintenance Section Taroman - Datorua - Fatumeta (A016) 13.15 Km Section Covalima Municipality (162) | Jufado | NCB-MOP-190014 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan<br>Actual | Abandona |
| | 2 | Construction of Taroman Bridge | Ensul Engenharia, S.A. | RDTL- 11005004 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan<br>Actual | Pendente |
| MAUCATAR (MA) | 1 | Rehabilitation of Roads 5 400 Km (0+000-5+400) Aldeia Leogore to Aldeia iha Roads Covalima Municipality | Maun Alin Suai Unip Lda | SSS/135/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan<br>Actual | Fisiku 100%, hein inspeksaun final |
| | 2 | Rebidding of Project Road Maintenance Sections ; Suai, Maucatar - Lelaus Municipality Covalima (162) | Verde Caisahe Lda | NCB-MOP-190010 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan<br>Actual | Abandona |
| | 3 | Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain | MEJD PKRIE EBF HAS -AIN | Kontratu ho Grupo Comunitario | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan<br>Actual | Parte EPAS mk sei halo plano |
| | 4 | Rural Road Rehabilitation of Lookeu Chainage 6+000-9+000 (3km), Covalima Municipality | Holpilat Unipesoal Lda | RT/037/MOP-2021 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan<br>Actual | On Going |
| | 1 | New Installation MV, LV Line and House Connection from Bulo to Zulo - Covalima Municipality | Foho Rua Unip. Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000404 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan<br>Actual | Parte Electrical mk sei halo plano |

Julho 2022

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31

MINISTÉRIO DO PLANO E ORDENAMENTO

TC - TRIBUNAL CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

# PLANU INSPESAUN

## 2022

**Naran Eng.** Bosco Dinis de Sousa

**Municipio** MUNICIPIO COVALIMA NO POSTOS

| Municipio / Posto | No | Naran Projeto | Naran Companha | No Contrato | Kategoria | Dono do Projecto | Action | Julho 2022 (1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31) | OBS |
|---|---|---|---|---|---|---|---|---|---|
| ZUMALAI (ZU) | 2 | New Installation Mv, Lv Line & House Connection From Bulo to Lepo and Hohopu, Zumalai - Covalima Municipality | Mania Unip, Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000427 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | Parte Electrical mk sei halo plano |
| | | | | | | | Actual | | |
| | 3 | Upgrading of Cassa-Zumalai Roads Jct. Zumalai-Harekain Road (Km 00+000-Km 04+000), Municipality of Covaluna | Clardel Interprice Unip Lda | SSS/227/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | Fisiku 100% |
| | | | | | | | Actual | | |
| | 4 | Rehabilitation of Road From Haemanu Bridge Zumalai Junction ( 0+000 - 20+316) Phase III Sta. 10+140 - 15+180 Municipality Covalima | Star Suai, Lda | SSS/050/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | PHO |
| | | | | | | | Actual | | |
| | 5 | Rehabilitation of bele mean roads | Roman Junior Unipessoal, Lda | SSS/049/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | PHO |
| | | | | | | | Actual | | |
| | 6 | Konstrusaun Igreza Paroquia Zumalai | Aitula Construction, Lda | 002/NC-ZC/VII/2015 | LM | GABINETE DO PRIMEIRO MINISTRO | Plan | | Parte EPAS mk sei halo plano |
| | | | | | | | Actual | | |
| | 7 | Konstrusaun Eskola Tekniko Profesional Zumalai | Sabudoi Unip. Lda | 03/A.M.Covalima/KDM-AMPVII/2019 | PDIM | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | Parte EPAS mk sei halo plano |
| | | | | | | | Actual | | |
| | 8 | Rural Roads Periodik Maintenance Lepo - Lour Chainage 0+000-3+000 | Futuro Mane Mesak Unip. Lda | MPW-W-190260 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | Fisiku 100% |
| | | | | | | | Actual | | |
| | 9 | Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai Road Section 8 : Zulo - Jct Zumalai ( 30+100 - 35+120 km ) Municipality Covalima | Octogono Constru. Unip. Lda | SSS/067/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | On Going |
| | | | | | | | Actual | | |
| | 10 | Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai ( 50+900 km ), Road Section : Jct A16 Uclelo - Jct A02 Zumalai ( 35+120 ) Road Section 7 : Fatulilo - Zulo ( 25+800 - 30+100 ) Municipality Bobonaro - Covalima | Marino Enterprises, Lda | SSS/065/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | On Going |
| | | | | | | | Actual | | |
| | 11 | Manutensaun no konstrusaun Kanais Irrigasaun iha Oeboba - Covalima | Lifran Unip Lda | RDTL-2021-15595 | LM-CD | MINISTERIO AGRIKULTURA E PESCAS | Plan | | Fisiku 100% |
| | | | | | | | Actual | | |
| | 12 | Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai | MEJD PKRIE EBC ZUMALAI | Kontratu ho Grupo Comunitario | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | Parte EPAS mk sei halo plano |
| | | | | | | | Actual | | |
| | 13 | Konstrusaun ka Rehabilitasaun ba Escola EBF Uce-Cai | MEJD PKRIE EBF UCE-CAI | Kontratu ho Grupo Comunitario | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | Parte EPAS mk sei halo plano |
| | | | | | | | Actual | | |
| | 14 | Konstrusaun ka Rehabilitasaun ba Escola EBF Salasa | MEJD PKRIE EBF SALASA | Kontratu ho Grupo Comunitario | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | Parte EPAS mk sei halo plano |
| | | | | | | | Actual | | |
| | 15 | Konstrusaun ka Rehabilitasaun ba Escola EBF Soliiga | MEJD PKRIE EBF SOLIGA | Kontratu ho Grupo Comunitario | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | Parte EPAS mk sei halo plano |
| | | | | | | | Actual | | |
| | 16 | Mota - Mota Masin/Roads Maintenance section Zumalai - Mota Masin Border (Multy Year program/RM | Delta Dini | MPW - W - 220008 | LM-CD | MINISTERIO DAS OBRAS PUBLICAS | Plan | | On Going |
| | | | | | | | Actual | | |
| MULTY POSTO ADMNT (MPA) | 1 | Design and Construction Supervison Services Emergency Package Project for the year 2013 Municipalities of Covalima, Amaro and Manufahi | Masin Alim Suni Unip Lda | SSS/020/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | Teknika nebe responsavel ba Konsultan mk sei halo plano |
| | | | | | | | Actual | | |
| | 2 | Rehabilitation of Mota Masin to Haemanu Roads Sta. 17+500-23+800 | Expres Distribution Services Unip. Lda | SSS/318/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | Fisiku 100% |
| | | | | | | | Actual | | |
| | 3 | Manutensaun Estrada Lookeu. Sta. 0+000-6+000, Manutensaun Estrada Lepo-Lour. Sta. 0+000-3+000, Manutensaun Estrada Naquidal-Lour. Sta. 0+000-4+200-Municipal of Covalima | Mann Bey Unip Lda | RT/079/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | Pendente |
| | | | | | | | Actual | | |
| | 4 | Rural Roads Routine Maintenance Lepo-Lour Sta 0+000-3+000, Naguidal - Lour Sta 0+000-5+000, Bourdikun - Mape Sta 0+000-8+000 / 162 | Futuro Mane Mesak Unip Lda | MPWTC-CD-170015 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | Pendente |
| | | | | | | | Actual | | |
| | 5 | Rural Roads Routine Maintenance Data Teha Cha 0+000 - 9+600, Lookeu Cha 0+000 - 6+000, Casabasa: 008 Cha 0+000 - 3+000, Casabasa: 012 Cha 0+000 - 3+500, Casabasa: 018 Cha 0+000 - 2+700, Lalawa Cha 0+000 - 3+500, Boraikun Mape Cha 0+000 - 8+000, Naguidal Lepo Cha 0+000 - 4+000 Municipality Covalima | Lufi Raica Unip Lda | MPW/WNCB/R/190048 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | Pendente |
| | | | | | | | Actual | | |
| | | TOTAL PROJETO | | | | | | | |

Note:

Planu Periode inspesaun iha terenu

Implementa Planu Periode Inspensaun iha Terenu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Procesu Pagamentu

Prepara Husi :

( Eng. Bosco Dinis de Sousa )

Enginheiro ba Projecto Edificio Publico Agua e Saneamento ADN,I.P. Munisipiu Covalima

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freita s)

Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P.

Aprova Husi :

(Eng. Januario Maia Guterres )

Adjunto Director Executivo ADN,I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

| Municipality | No | Nasan Projeto | Naran Kontratu | Kategoria | Ninin de Projeto | Action | Julho 2022 | OBS |
|---|---|---|---|---|---|---|---|---|
| | | [illegible]-19 Suai Referal Hospital Covalima, Timor | [illegible] | [illegible] | MINISTERIO SAUDE | Plan | | Projeto ida ne remata ona, no hein re[illegible] projeto nain. |
| | | [illegible] Covid 19 at Suai Referal Hospital, Ministry of [illegible] | Manu Bee [illegible] | LM | MINISTERIO SAUDE | Actual | | |
| | | | | | | Plan | | Projeto ida ne iha fase retensaun |
| | | | | | | Actual | | |
| SUAI VILLA (SV) | 12 | New Construction of Inner Fence for Prison in Suai Municipality | Fraternity Unipessoal Lda | [illegible]/GMTAC/X//2021 | MINISTERIO DA JUSTICA | Plan | | Projeto ida ne agora lao hela |
| | | | | | | Actual | | |
| | 13 | Prefurasaun No Kanalizasaun Bee Mos Iha Aldeia Gala | Paya's Sisters | 010/LM-RDTL-MPIE/A.D.N/D.a Rfq/VI-2019/EDIFICIO DEPARTMENT | MINISTERIO PLANU E ORDENAMENTU | Plan | | Projeto ida nee iha fase retensaun, no osan retensaun balu halo ona pagamento tuir CPV ne'ebe parte Financas ADN Prepara |
| | | | | | | Actual | | |
| | 14 | Konstrusaun Foun ba ESTV Akar laran, Suai | Roman Junior Unipessoal, Lda | NCB/04/MEJD/DNA/2021 | MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO | Plan | | Projeto ida ne agora lao hela |
| | | | | | | Actual | | |
| | 15 | Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu | MEJD PKRIE EBF LAEN TOLU | Kontratu ho Grupo Comunitario | MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO | Plan | | Projeto ida ne agora lao hela |
| | | | | | | Actual | | |
| | 16 | Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu | MEJD PKRIE EBF HOLBULO | Kontratu ho Grupo Comunitario | MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO | Plan | | Projeto ida ne agora lao hela |
| | | | | | | Actual | | |
| | 17 | Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola | Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola | Kontratu ho Grupo Comunitario | MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO | Plan | | Projeto ida ne agora lao hela |
| | | | | | | Actual | | |
| | 18 | Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun | MEJD PKRIE EPE BUSACUCUN | Kontratu ho Grupo Comunitario | MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO | Plan | | Projeto ida ne agora lao hela |
| | | | | | | Actual | | |
| | 19 | Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran | MEJD PKRIE EPE AKAR LARAN | Kontratu ho Grupo Comunitario | MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO | Plan | | Projeto ida ne agora lao hela |
| | | | | | | Actual | | |
| | 20 | Konstrusaun ka Rehabilitasaun ba Escola ESG Suai | MEJD PKRIE ESGP SUAI | Kontratu ho Grupo Comunitario | MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO | Plan | | Projeto ida ne agora lao hela |
| | | | | | | Actual | | |
| | 22 | New Construction of Path way Conection of ICU Building and Isolation Building at Hospital Referal Suai, Covalima, Timor-Leste | Milcha Unip. Lda | RDTL-MS-DNA-NCB-20-166 | MINISTERIO DA SAUDE | Plan | | Projeto ida ne gora iha fase retensaun |
| | | | | | | Actual | | |
| | 23 | New Construction of ESCOLA CAFE building in Covalima Municipality | JLC,LDA., IN JOINT VENTURE WITH AITULA, LDA | NCB/321/MEJD-2021 | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | Projeto ida ne agora lao hela |
| | | | | | | Actual | | |
| TILOMAR (TL) | 3 | Rehabilitasaun Merkadu Tradisional iha Fronteira Salele- Sua- Covalima | Ota Gelor | RDTL:73/GMTAC/X//2015 | MINISTERIO TURISMO KOMERCIO E INDUSTRIA | Plan | | Projeto ida ne agora rahabilita ona ba fatin karantina responsabiliza husi Kompnhia Figaleto Unip Lda |
| | | | | | | Actual | | |
| | 4 | Construction of Health Post and Residence for Health Staff in Suku Beiseuk | Joia Camenasa Unip. Lda | 06/A.M.Covalima/KDM-AMP/IX/2019 | MINISTERIO SAUDE | Plan | | Projeto ida ne agora iha fase retensaun |
| | | | | | | Actual | | |
| | 6 | Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste | Figelato Unip. Lda | RDTL-MS-DNA-NCB-20-217 | MINISTERIO SAUDE | Plan | | Projeto ida ne agora iha fase retensaun |
| | | | | | | Actual | | |
| | 7 | New Construction Of Health Post and Doctor House Building in Biseuk, Tilomar, Covalima Timor Leste ( Niquer ) | Carame Unip. Lda | RDTL-MS-DNA-NCB-21-071 | MINISTERIO SAUDE | Plan | | Projeto ida ne agora lao hela |
| | | | | | | Actual | | |
| | 8 | New Construction of U.P.F. Building in Covalima. LOT.1: New Construction of U.P.F. Building at Mota Masin | Joia Camenasa Unip. Lda | NCB/087/MI-2021 | MINISTERIO DO INTERIOR | Plan | | Projeto ida ne agora lao hela |
| | | | | | | Actual | | |
| FOHOREM (FO) | 3 | Construction, Rehabilitation and Installation of Clean Water with System Gravitation in Suco Fohorem Villa | Loro Metan Unipesola. Lda | SSS/293/MOPTC-2016 | MINISTERIO DAS OBRAS PUBLICAS | Plan | | Projeto ida ne abandona hela |
| | | | | | | Actual | | |
| | 5 | Konstrusaun ka Rehabilitasaun ba Escola EBF 1,2 Aitos | MEJD PKRIE EBF 1,2 AITOS | Kontratu ho Grupo Comunitario | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | Projeto ida ne agora lao hela |
| | | | | | | Actual | | |
| | 6 | Konstrusaun ka Rehabilitasaun ba Escola ESTV Nutetu de Fohorem | MEJD PKRIE ESTV NUTETU DE FOHOREM | Kontratu ho Grupo Comunitario | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | Projeto ida ne agora lao hela |
| | | | | | | Actual | | |

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

...no Deonizo J. Ma...

...CEDIMENTOS

| | | Naran Projetu | | No Contratu | Kategoria | Fonte de Financiamento | | 1 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FATIN MAUCATAR (MA) | | Konstrusaun ka Rehabilitasaun ba Escola EBC [illegible] | | Kontratu ho Grupo Comunitario | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | | | | | | | | | | | | | | | | | | | Projeto ida ne... |
| | 1 | Konstrusaun ka Rehabilitasaun ba Escola EBC [illegible] | MEJD PKRIE EBC [illegible] MEA | Kontratu ho Grupo Comunitario | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | | | | | | | | | | | | | | | | | | | Projeto ida ne... |
| | 5 | Konstrusaun ka Rehabilitasaun ba Escola EBF Tradicama | MEJD PKRIE EBF TRADICAMA | Kontratu ho Grupo Comunitario | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Actual | | | | | | | | | | | | | | | | | | | Projeto ida ne agora lao hela |
| | 3 | Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain | MEJD PKRIE EBF HAS -AIN | Kontratu ho Grupo Comunitario | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | Projeto ida ne agora lao hela |
| ZUMALAI (ZU) | 6 | Konstrusaun Igreza Paroquia Zumalai | Aitula Construction, Lda | 002/NC-ZC/VII/2015 | LM | GABINETE DO PRIMEIRO MINISTRO | Plan | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | Projeto ida ne, remata ona hein relatorio Final Husi Projeto nain |
| | 12 | Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai | MEJD PKRIE EBC ZUMALAI | Kontratu ho Grupo Comunitario | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | Projeto ida ne agora lao hela |
| | 13 | Konstrusaun ka Rehabilitasaun ba Escola EBF Uce-Cai | MEJD PKRIE EBF UCE-CAI | Kontratu ho Grupo Comunitario | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | Projeto ida ne agora lao hela |
| | 14 | Konstrusaun ka Rehabilitasaun ba Escola EBF Salasa | MEJD PKRIE EBF SALASA | Kontratu ho Grupo Comunitario | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | Projeto ida ne agora lao hela |
| | 15 | Konstrusaun ka Rehabilitasaun ba Escola EBF Soiliga | MEJD PKRIE EBF SOILIGA | Kontratu ho Grupo Comunitario | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | Projeto ida ne agora lao hela |
| | | TOTAL PROJETO | | | | | | | | | | | | | | | | | | | | | | | | |

Note:
- Planu Periode inspesaun iha tereinu
- Implementa Planu Periode Inspensaun iha Terenu
- Relatoriu avaliasuan mensal iha Dili
- Inspesaun Procesu Pagamentu

Prepara Husi :

( Eng. Madelino Deonizo J. Magno)
Enginheiro ba Projecto Edificio Publico Agua e Saneamento ADN,I.P. Munisipiu Covalima

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P.

Aprova Husi :

(Eng. Januario Maia Guterres )
Adjunto Director Executivo ADN,I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSP

Naran L: [illegible]
Municip

# MUNICIPIO COVALIMA NO POSTO

2022

| Municipio | Posto | No | Naran Projeto | Naran Companha | No Kontratu | Kategoria | Dono do Projeto | Action | Julho 2022 | OBS |
|---|---|---|---|---|---|---|---|---|---|---|
| SUAI VILLA (SV) | | 9 | New Construction of [illegible] at Suai Referal Hospital, Covalima, Timor Leste | Roman Junior Unipessoal, Lda | RDTL-MS-DNA-NCB-20-[illegible] | LM | MINISTERIO SAUDE | Plan | | Projeto ida ne remata ona, no hein relatorio final husi projeto nain. |
| | | | | | | | | Actual | | |
| | | 10 | New Construction of Laboratory for Covid-19 at Suai Referal Hospital, Ministry of Health Timor-Leste | Manu Bey Unip Lda | RDTL-MS-DNA-NCB-20-[illegible] | LM | MINISTERIO SAUDE | Plan | | Projeto ida ne iha fase retensaun |
| | | | | | | | | Actual | | |
| | | 12 | New Construction of Interior Fence for Prison in Suai Municipality | Fraternity Unipessoal Lda | MJ-062/OUTOBRO/2021 | LM-CD | MINISTERIO DA JUSTICA | Plan | | Projeto ida ne agora lao hela |
| | | | | | | | | Actual | | |
| | | 13 | Prefurasaun No Kanalizasaun Bee Mos Iha Aldeia Gala | Paya's Sisters | 002.LM/RDTL/MPIE/A.D N/D a Rfo/VI/2010/EDIFICIO DEPARTMENT | LM-CD | MINISTERIO PLANU E ORDENAMENTU | Plan | | Projeto ida nee iha fase retensaun, no osan retensaun balu halo ona pagamento tuir CPV ne'ebe parte Financas ADN Prepara |
| | | | | | | | | Actual | | |
| | | 14 | Konstrusaun Foun ba ESTV Akar laran, Suai | Roman Junior Unipessoal, Lda | NCB:04/MEJD/DNA/2021 | LM-CD | MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO | Plan | | Projeto ida ne agora lao hela |
| | | | | | | | | Actual | | |
| | | 15 | Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu | MEJD PKRIE EBF LAEN TOLU | Kontratu ho Grupo Comunitario | LM-TP | MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO | Plan | | Projeto ida ne agora lao hela |
| | | | | | | | | Actual | | |
| | | 16 | Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu | MEJD PKRIE EBF HOLBULO | Kontratu ho Grupo Comunitario | LM-TP | MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO | Plan | | Projeto ida ne agora lao hela |
| | | | | | | | | Actual | | |
| | | 17 | Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola | Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola | Kontratu ho Grupo Comunitario | LM-TP | MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO | Plan | | Projeto ida ne agora lao hela |
| | | | | | | | | Actual | | |
| | | 18 | Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun | MEJD PKRIE EPE BUSACUCUN | Kontratu ho Grupo Comunitario | LM-TP | MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO | Plan | | Projeto ida ne agora lao hela |
| | | | | | | | | Actual | | |
| | | 19 | Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran | MEJD PKRIE EPE AKAR LARAN | Kontratu ho Grupo Comunitario | LM-TP | MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO | Plan | | Projeto ida ne agora lao hela |
| | | | | | | | | Actual | | |
| | | 20 | Konstrusaun ka Rehabilitasaun ba Escola ESG Suai | MEJD PKRIE ESGP SUAI | Kontratu ho Grupo Comunitario | LM-TP | MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO | Plan | | Projeto ida ne agora lao hela |
| | | | | | | | | Actual | | |
| | | 22 | New Construction of Path way Conection of ICU Building and Isolation Building at Hospital Referal Suai, Covalima, Timor-Leste | Milcha Unip. Lda | RDTL-MS-DNA-NCB-20-166 | LM-CD | MINISTERIO DA SAUDE | Plan | | Projeto ida ne gora iha fase retensaun |
| | | | | | | | | Actual | | |
| | | 23 | New Construction of ESCOLA CAFE building in Covalima Municipality | JLC,LDA., IN JOINT VENTURE WITH AITULA, LDA | NCB/321/MEJD-2021 | FI | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | Projeto ida ne agora lao hela |
| | | | | | | | | Actual | | |
| TILOMAR (TL) | | 3 | Rehabilitasaun Merkadu Tradisional iha Fronteira Salele- Sua- Covalima | Ota Gelor | RDTL:73/GMTAC/X//2015 | LM | MINISTERIO TURISMO KOMERCIO E INDUSTRIA | Plan | | Projeto ida ne agora rahabilita ona ba fatin karantina responsabiliza husi Kompnhia Figaleto Unip Lda |
| | | | | | | | | Actual | | |
| | | 4 | Construction of Health Post and Residence for Health Staff in Suku Beiseuk | Joia Camenasa Unip. Lda | 06/A.M.Covalima/KDM-AMP/IX/2019 | PDIM | MINISTERIO SAUDE | Plan | | Projeto ida ne agora iha fase retensaun |
| | | | | | | | | Actual | | |
| | | 6 | Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste | Figelato Unip. Lda | RDTL-MS-DNA-NCB-20-217 | LM | MINISTERIO SAUDE | Plan | | Projeto ida ne agora iha fase retensaun |
| | | | | | | | | Actual | | |
| | | 7 | New Construction Of Health Post and Doctor House Building in Biseuk, Tilomar, Covalima Timor Leste ( Niquer ) | Carame Unip. Lda | RDTL-MS-DNA-NCB-21-071 | LM | MINISTERIO SAUDE | Plan | | Projeto ida ne agora lao hela |
| | | | | | | | | Actual | | |
| | | 8 | New Construction of U.P.F. Building in Covalima. LOT.1: New Construction of U.P.F. Building at Mota Masin | Joia Camenasa Unip. Lda | NCB/087/MI-2021 | FI | MINISTERIO DO INTERIOR | Plan | | Projeto ida ne agora lao hela |
| | | | | | | | | Actual | | |
| FOHOREM (FO) | | 3 | Construction, Rehabilitation and Installation of Clean Water with System Gravitation in Suco Fohorem Villa | Loro Metan Unipesola. Lda | SSS/293/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | Projeto ida ne abandona hela |
| | | | | | | | | Actual | | |
| | | 5 | Konstrusaun ka Rehabilitasaun ba Escola EBF 1,2 Aitos | MEJD PKRIE EBF 1,2 AITOS | Kontratu ho Grupo Comunitario | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | Projeto ida ne agora lao hela |
| | | | | | | | | Actual | | |
| | | 6 | Konstrusaun ka Rehabilitasaun ba Escola ESTV Nutetu de Fohorem | MEJD PKRIE ESTV NUTETU DE FOHOREM | Kontratu ho Grupo Comunitario | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | Projeto ida ne agora lao hela |
| | | | | | | | | Actual | | |

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLASU INSPESAUN

Naran Eng. Prezenzio L. C. D. Ximenes

Municipio MUNICIPIO COVALIMA NO POSTOS

2022

| Municipio / Posto | No | Naran Projeto | Naran Companha | No Contrato | Kategoria | Dono do Projeto | Action | Julho 2022 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 | OBS |
|---|---|---|---|---|---|---|---|---|---|
| FATUMEA (FTM) | 3 | Konstrusaun ka Rehabilitasaun ba Escola EBC Macocon | MEJD PKRIE EBF 1,2 MACOCON | Kontratu ho Grupo Comunitario | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | Projeto ida ne agora lao hela |
| | | | | | | | Actual | | |
| | 4 | Konstrusaun ka Rehabilitasaun ba Escola EBC Fatumea | MEJD PKRIE EBC FATUMEA | Kontratu ho Grupo Comunitario | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | Projeto ida ne agora lao hela |
| | | | | | | | Actual | | |
| | 5 | Konstrusaun ka Rehabilitasaun ba Escola EBF Traducama | MEJD PKRIE EBF TRADUCAMA | Kontratu ho Grupo Comunitario | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | Projeto ida ne agora lao hela |
| | | | | | | | Actual | | |
| MAUCATAR (MA) | 3 | Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain | MEJD PKRIE EBF HAS -AIN | Kontratu ho Grupo Comunitario | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | Projeto ida ne agora lao hela |
| | | | | | | | Actual | | |
| ZUMALAI (ZU) | 6 | Konstrusaun Igreza Paroquia Zumalai | Aitula Construction, Lda | 002/NC-ZC/VII/2015 | LM | GABINETE DO PRIMEIRO MINISTRO | Plan | | Projeto ida ne, remata ona hein relatorio Final Husi Projeto nain |
| | | | | | | | Actual | | |
| | 12 | Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai | MEJD PKRIE EBC ZUMALAI | Kontratu ho Grupo Comunitario | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | Projeto ida ne agora lao hela |
| | | | | | | | Actual | | |
| | 13 | Konstrusaun ka Rehabilitasaun ba Escola EBF Uce-Cai | MEJD PKRIE EBF UCE-CAI | Kontratu ho Grupo Comunitario | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | Projeto ida ne agora lao hela |
| | | | | | | | Actual | | |
| | 14 | Konstrusaun ka Rehabilitasaun ba Escola EBF Salasa | MEJD PKRIE EBF SALASA | Kontratu ho Grupo Comunitario | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | Projeto ida ne agora lao hela |
| | | | | | | | Actual | | |
| | 15 | Konstrusaun ka Rehabilitasaun ba Escola EBF Soiliga | MEJD PKRIE EBF SOILIGA | Kontratu ho Grupo Comunitario | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | Projeto ida ne agora lao hela |
| | | | | | | | Actual | | |
| | | TOTAL PROJETO | | | | | | | |

Note:
- Planu Periode inspesaun iha tereinu
- Implementa Planu Periode Inspensaun iha Terenu
- Relatoriu avaliasuan mensal iha Dili
- Inspesaun Procesu Pagamentu

Prepara Husi :

( Eng. Prezenzio L. C. D. Ximenes)
Enginheiro ba Projecto Edificio Publico Agua e Saneamento ADN,I.P. Munisipiu Covalima

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P.

Aprova Husi :

(Eng. Januario Maia Guterres )
Adjunto Director Executivo ADN,I.P.

MINISTERIO DO PLANO E ORDENAMENTO

VI LOVA NO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional - Instituto Público

# PLANU INSPESAUN

## 2022

**Naran Eng.** Silvino Domingos Rita Rebelo Soares

**Municipio** MUNICIPIO COVALIMA NO POSTOS

| Municipio / Posto | No. | Naran Projeto | Naran Companha | No Contrato | Kategoria | Dono do Projeto | Action | Julho 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | OBS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SUAI VILLA (SV) | 1 | The Undergrading of existing Suai Airport at Covalima Municipality | Divita Unip. Lda | RDTL/MOP-SEE/CGI-PEN:000052 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | HELA RETENSAUN 10% |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2 | New Installation MV, LV Line and House Connection from Suai Vila to Suai Debos Office District, Tabaklot, Matai, Kiar Laran, Audian, Aldeia Halihun, MDGS, Matai, MDGS Halihun - Covalima Municipality | Eron Power, Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000435 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | LAIHA AKTIVIDADE |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 3 | Upgrading of Existing Suai Airport, Suai, Timor Leste | PT Waskita Karya (Persero) Tbk | ICB/035/TGAP-2013 | FI | MINISTERIO TRANPORTES E KOMUNIKASAUN | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 4 | Construction Supervision for the Upgrading of Existing Suai Airport | Jurutera Perunding Zaaba Sdn. Bhd (Malaysia) | ICB/035/TGAP-2013 | FI | MINISTERIO TRANPORTES E KOMUNIKASAUN | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 9 | New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste | Roman Junior Unipessoal, Lda | RDTL-MS-DNA-NCB-20-166 | LM | MINISTERIO SAUDE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | PHO |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 10 | New Construction of Laboratory for Covid 19 at Suai Referal Hospital, Ministry of Health Timor-Leste | Manu Bey Unip Lda | RDTL-MS-DNA-RBK-20-184 | LM | MINISTERIO SAUDE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | RETENSAUN 10% |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 13 | Prefurasaun No Kanalizasaun Bee Mos Iha Aldeia Gala | Paya's Sisters | 002.LM/RDTL/MPIE/A.D.N/DaRfq/VI/2019/EDIFICIO DEPARTMENT | LM-CD | MINISTERIO PLANU E ORDENAMENTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 14 | Konstrusaun Foun ba ESTV Akara Laran, Suai | Roman Junior Unipessoal, Lda | NCB/04/MEJD/DNA/2021 | LM-CD | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 15 | Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu | MEJD PKRIE EBF LAEN TOLU | Kontratu ho Grupo Comunitario | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 16 | Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu | MEJD PKRIE EBF HOLBULO | Kontratu ho Grupo Comunitario | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 17 | Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola | MEJD PKRIE EBF MAUCOLA | Kontratu ho Grupo Comunitario | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 18 | Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun | MEJD PKRIE EPE BUSACUCUN | Kontratu ho Grupo Comunitario | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 19 | Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran | MEJD PKRIE EPE AKAR LARAN | Kontratu ho Grupo Comunitario | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 20 | Konstrusaun ka Rehabilitasaun ba Escola ESG Suai | MEJD PKRIE ESGP SUAI | Kontratu ho Grupo Comunitario | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| TILOMAR (TL) | 21 | New Installation of MV, LV Line and House Connection from Suco Sadahur to Posto Administrativo Tilomar - Covalima Municipality | Lalenok Fronteira, unip.lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | LAIHA ONA ESPASO HODI KONTINUA OBRA |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 24 | Construction of Health Post and Residence for Health Staff in Suku Beiseuk | Joia Camenasa Unip. Lda | 06/A.M.Covalima/KDM-AMP/IX/2019 | PDIM | MINISTERIO SAUDE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 26 | Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste | Figelato Unip. Lda | RDTL-MS-DNA-NCB-20-217 | LM | MINISTERIO SAUDE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 27 | New Construction of Health Post and Doctor House Buiding in Beisuk, Tilomar, Covalima, Timor Leste (Niquir) | Joia Camenasa Unip. Lda | NCB/087/MI-2021 | FI | MINISTERIO DO INTERIOR | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 28 | New Construction of U.P.F. Building in Covalima. LOT.1: New Construction of U.P.F. Building at Mota Masin | Carame Unip Lda | RDTL-MS-DNA-ICB-21-071 | LM-CD | MINISTERIO SAUDE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| FOHOREM | 33 | Konstrusaun ka Rehabilitasaun ba Escola EBF 1,2 Aitos | MEJD PKRIE EBF 1,2 AITOS | Kontratu ho Grupo Comunitario | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 34 | Konstrusaun ka Rehabilitasaun ba Escola ESTV Nutetu de Fohorem | MEJD PKRIE ESTV NUTETU DE FOHOREM | Kontratu ho Grupo Comunitario | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 37 | Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon | MEJD PKRIE EBF 1,2 MACOCON | Kontratu ho Grupo Comunitario | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 38 | Konstrusaun ka Rehabilitasaun ba Escola EBC Fatumea | MEJD PKRIE EBC FATUMEA | Kontratu ho Grupo Comunitario | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

MINISTERIO DO PLANO E ORDENAMENTO
VII CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

# PLANU INSPESAUN

## 2022

**Naran Eng.** Silvino Domingos Rita Rebelo Soares

**Municipio** MUNICIPIO COVALIMA NO POSTOS

| Municipio / Posto | No. | Naran Projeto | Naran Companha | No Contrato | Kategoria | Dono do Projeto | Action | Julho 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | OBS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 39 | Konstrusaun ka Rehabilitasaun ba Escola EBF Traducama | MEJD PKRIE EBF TRADUCAMA | Kontratu ho Grupo Comunitario | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| MAUCAT AR (MA) | 44 | Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain | MEJD PKRIE EBF HAS -AIN | Kontratu ho Grupo Comunitario | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ZUMALAI (ZU) | 45 | New Installation MV, LV Line and House Connection from Bulo to Zulo - Covalima Municipality | Foho Rua Unip. Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000404 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | LAIHA ONA ESPASO HODI KONTINUA OBRA |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 46 | New Installation Mv, Lv Line & House Connection From Bulo to Lepo and Hohopu, Zumalai - Covalima Municipality | Mania Unip, Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000427 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | LAIHA ONA ESPASO HODI KONTINUA OBRA |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 50 | Konstrusaun Igreza Paroquia Zumalai | Aitula Construction, Lda | 002/NC-ZC/VII/2015 | LM | GABINETE DO PRIMEIRO MINISTRO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 56 | Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai | MEJD PKRIE EBC ZUMALAI | Kontratu ho Grupo Comunitario | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 57 | Konstrusaun ka Rehabilitasaun ba Escola EBF Uce-Cai | MEJD PKRIE EBF UCE-CAI | Kontratu ho Grupo Comunitario | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 58 | Konstrusaun ka Rehabilitasaun ba Escola EBF Salasa | MEJD PKRIE EBF SALASA | Kontratu ho Grupo Comunitario | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 59 | Konstrusaun ka Rehabilitasaun ba Escola EBF Soiliga | MEJD PKRIE EBF SOILIGA | Kontratu ho Grupo Comunitario | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | **TOTAL PROJETO** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

**Note:**

Planu Periode inspesaun iha tereinu

Implementa Planu Periode Inspensaun iha Terenu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Procesu Pagamentu

Prepara Husi :

(Silvino D. R. Rebelo Soares)
Eng. Electricidade, ADN - I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN - I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN - I.P