REPÚBLIKA DEMOCRÁTICA DE TIMOR LESTE

MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Dezenvolvimento Nacional, Instituto Público

A.D.N, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

RELATORIU MENSAL IMPLEMENTASAUN PROJETUS MUNISIPIU AILEU

AGOSTU 2021



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RELATÓRIO
IMPLEMENTASAUN PROJETU INFRAESTRUTURA IHA MUNICIPIO AILEU
AGOSTU 2021

Prepara Husi :

(Eng. Merinho Cuco Lopes de Araújo)
Eng. ba Edifício Publiku no Beé Saneamentu, Municipio Aileu ADN, I.P

(Eng. João Paulo Amaral)
Eng. ba Projetu Infraestrutura e Irigasaun, Municipio Aileu ADN, I.P

(Silvino D R R Soares)
Eng. M & E, Municipio Aileu ADN, I.P

(Eng. Rui Lopes)
Eng. ba Projetu Infraestrutura e Irigasaun, Municipio Aileu ADN, I.P

Verifika Husi :

(Arc. Fransisco X D D Jeronimo)
Eng. Senior ba Edificio Publiku no Beé Saneamentu, ADN, I.P

(Eng. Aniceto da Costa)
Eng. Senior ba Projetu Infraestrutura e Irigasaun, ADN, I.P

(Deolindo de F Marques)
Chefe Sek. Projetu M.E & ITC, ADN,

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora Unidade de Controlo e Validação de Qualidade, ADN, I.P

Aprova Husi :

(Mariano Renato Monteiro da Cruz, S. T, M. Eng)
Director Executivo, ADN, I.P

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I. INTRODUSAUN

1.1 Enkuadramentu Legal

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ho Misaun ADN nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho kualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análize kustu-benefísiu ne'ebe razoável no viavél.

Depois de Dekretu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvimentu nian.
2. Halo fiskalizasaun no sertifikasaun kualidade ba projetu sira iha programa Kapital Desenvolvimentu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2 Perfil Municipio Aileu





Administrasaun Munisipal Aileu lokalizadu iha parte sul Dili, kapital paíz no mapa 1 hatudu pozisaun jeográfika Munisipiu Aileu ne'ebé ho luan hamutuk 729 km² ho populasaun ema

na'in 44,325 no densidade demografika ema 50.6 ba km2 , tuir Sensus 2015. Topografia Munisipiu Aileu ne'ebé foho dominante liu ho a'as entre 350 m to'o 1,500 m sukat husi tasi. Kapitál maka Aileu Vila iha foho Mota Mantane ho altitude 913 m. Administrasaun Munisipal Aileu iha Postos Administrativos 4, Sukus 31 no aldeias 139.

Tabela 1 : Postos Administrativos, Sucos No Aldeias

Aileu villa		Laulara		Lequidoe		Remexio	
Sukus	**Aldeias**	**Sukus**	**Aldeias**	**Sukus**	**Aldeias**	**Sukus**	**Aldeias**
Aissirimou	5	Fatisi	5	Aculitoho	3	Acumau	3
Bandudato	3	Cotolau	5	Bereleu	5	Fadabloco	7
Fahiria	6	Madabeno	5	Betulau	3	Fahisoi	3
Fatubossa	7	Talitu	4	Fahisoi	3	Faturas	4
Hoholau	5	Tohumeta	3	Faturilau	2	Hautoho	3
Lahane	5	-	-	Manucasa	2	Suco Liurai	3
Lausi	4	-	-	Namolesso	4	Maumeta	3
Suco Liurai	8	-	-	-	-	Tulataqueo	7
Seloi Malere	6	-	-	-	-	-	-
Saburia	3	-	-	-	-	-	-
Seloi Craik	10	-	-	-	-	-	-
Total	**62**	**-**	**22**	**-**	**22**		**33**

Data husi: Livro 3 B OJE 2021, pag 17

Tabela 1.1 : Forca de Trabalho ADN, I.P Municipio Aileu

Força de Trabalho ADN,I.P Municipio Aileu								
No	**Deskrisaun**	**Total Membros Kada Tinan**						
		2021	**2022**	**2023**	**2024**	**2025**	**Total**	**OBS**
1	Engineiro	**3**					**3**	
2	Administrasaun no Financas	**0**					**0**	
3	Motorista	**1**					**1**	
4	Seguransa	**0**					**0**	
Total		**4**					**4**	

Tabela 1.2 : Lista Asset ADN,I.P Municipio Aileu

ASET ADN, I.P MUNICIPIO AILEU								
No	Deskrisaun	Total Aset Kada Tinan					Total	OBS
		2021	2022	2023	2024	2025		
1	Edificio	1					1	
2	Kareta	1					1	
3	Desktop HP / Monitor	1					1	
4	Laptop HP	1					1	Port ba USB fatin la diak , operasaun labtop Todan
5	Printer Cannon	1					1	
6	UPS	1					1	
7	Armario File	2					1	
8	Armario Tau hena	3					3	
9	Meja escritorio	1					1	
10	Meja han	1					1	
11	Meja TV (kiik)	1					1	
12	Kadeira escritorio	4					4	
13	Kadeira han	4					4	
14	Sofa	1 Set					1	
15	Springbed +sumasu 4+sprei 3	3 Set					1	Springbed ida Nakles, Sumaso la Iha ba Kuarto Tolu
16	Jeleira	1					1	
17	TV + Parabola	1 Set					1	Reciver hosi Parabola la Utilija
18	Kipas Angin	5					5	Ida Kondisaun att
19	Kompor	1					1	
20	Kompor Gas	1					1	Kondisaun Att no labele uja
21	Rack sepatu	3					3	
22	Rack Piring	1					1	
23	Lampu	11					11	Rua mak att, nebe monta iha Veranda Uma oin no Veranda Kotuk ho Marka Philip
24	Water Pump Sanyo	1					1	

1.3. Lista Projectos

Projetu hotu neébe akumula iha lista neé bazeia ba dadus projetu neébe sei laó hela no mos projetu neébe abandona ona iha tinan barak nia laran, projetu hirak neé fahe tuir lista tabela 1.3.1 Projetu por Fundus Finansiamento, tabela 1.3.2 Projetu por Sector no tabela 1.3.3 Projetu por Ministerio, no lista detallu kada projetu bele hare iha #Anexu A.

Tabela 1.3.1 : Projecto Municipio Aileu Por Fundus Finansiamento

NO	POSTO ADMINISTRATIVO	FI		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Aileu-Vila	6	$ 42,290,763.92	85.71%
2	Laulara	7	$ 32,002,953.24	52.18%
3	Lequidoe	1	$ 240,048.46	84.76%
4	Remexio	1	$ 2,567,345.51	30.98%
	Grand Total	**15**	**$ 77,101,111.13**	**69.97%**

NO	POSTO ADMINISTRATIVO	LM		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Aileu-Vila	8	$ 2,373,055.07	31.76%
2	Laulara	2	$ 266,291.31	34.51%
3	Lequidoe	4	$ 1,113,954.76	56.17%
4	Remexio	2	$ 720,259.24	25.22%
	Grand Total	**16**	**$ 4,473,560.38**	**36.95%**

NO	POSTO ADMINISTRATIVO	TOTAL FI + LM		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Aileu-Vila	14	$ 44,663,818.99	82.85%
2	Laulara	9	$ 32,269,244.55	52.04%
3	Lequidoe	5	$ 1,354,003.22	61.24%
4	Remexio	3	$ 3,287,604.75	29.72%
	Grand Total	**31**	**$ 81,574,671.51**	**68.16%**

Dadus detallu kada projetu: #Anexu A

Tabela 1.3.2 : Projecto Municipio Aileu Por Sectores

NO	SECTOR PROJECTO	Aileu-Vila		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	Agua E Saneamento	1	$ 827,410.00	9.00%
2	Edificios Publicos	2	$ 481,137.18	37.07%
3	Eletrifikasaun Nasional			
4	Estradas	2	$ 469,908.84	85.87%
5	Imprestimo	4	$ 41,355,467.92	86.85%
6	Manutensaun No Rehabilitasaun	1	$ 717,064.23	19.26%
7	Preparasaun Desenhos No Supervisaun -Novos Projectos	1	$ 475,000.00	9.16%
8	Saude	1	$ 62,128.32	40.81%
9	Solidariedade E Social	1	$ 47,720.63	69.97%
10	Turismo	1	$ 227,981.87	82.08%
	Grand Total	**14**	**$ 44,663,818.99**	**82.85%**

NO	SECTOR PROJECTO	Laulara		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	Agua E Saneamento			
2	Edificios Publicos			
3	Eletrifikasaun Nasional	2	$ 761,020.90	73.19%
4	Estradas	5	$ 13,612,608.34	84.93%
5	Imprestimo	1	$ 17,855,301.27	26.07%
6	Manutensaun No Rehabilitasaun	1	$ 40,314.04	49.04%
7	Preparasaun Desenhos No Supervisaun -Novos Projectos			
8	Saude			
9	Solidariedade E Social			
10	Turismo			
	Grand Total	**9**	**$ 32,269,244.55**	**52.04%**

NO	SECTOR PROJECTO	Lequidoe		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	Agua E Saneamento			
2	Edificios Publicos			
3	Eletrifikasaun Nasional	1	$ 240,048.46	84.76%
4	Estradas			
5	Imprestimo			
6	Manutensaun No Rehabilitasaun	3	$ 563,154.76	71.98%
7	Preparasaun Desenhos No Supervisaun -Novos Projectos	1	$ 550,800.00	40.00%
8	Saude			
9	Solidariedade E Social			
10	Turismo			
	Grand Total	**5**	**$ 1,354,003.22**	**61.24%**

NO	SECTOR PROJECTO	Remexio		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	Agua E Saneamento			
2	Edificios Publicos			
3	Eletrifikasaun Nasional			
4	Estradas	3	$ 3,287,604.75	29.72%
5	Imprestimo			
6	Manutensaun No Rehabilitasaun			
7	Preparasaun Desenhos No Supervisaun -Novos Projectos			
8	Saude			
9	Solidariedade E Social			
10	Turismo			
	Grand Total	**3**	**$ 3,287,604.75**	**29.72%**

NO	SECTOR PROJECTO	TOTAL MUNICIPIO AILEU		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	Agua E Saneamento	1	$ 827,410.00	9.00%
2	Edificios Publicos	2	$ 481,137.18	37.07%
3	Eletrifikasaun Nasional	3	$ 1,001,069.36	75.97%
4	Estradas	10	$ 17,370,121.93	74.51%
5	Imprestimo	5	$ 59,210,769.19	68.52%
6	Manutensaun No Rehabilitasaun	5	$ 1,320,533.03	42.65%
7	Preparasaun Desenhos No Supervisaun -Novos Projectos	2	$ 1,025,800.00	25.72%
8	Saude	1	$ 62,128.32	40.81%
9	Solidariedade E Social	1	$ 47,720.63	69.97%
10	Turismo	1	$ 227,981.87	82.08%
	Grand Total	**31**	**$ 81,574,671.51**	68.16%

Dadus detallu kada projetu: #Anexu A

Tabela 1.3.3 : Projecto Municipio Aileu Por Ministerios

NO	DONO DO PROJECTO	Aileu-Vila		
		TOTAL PROJETU	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	Ministerio Da Justica	1	$ 200,000.00	89.19%
2	Ministerio Das Obras Publicas	8	$ 43,369,850.99	84.24%
3	Ministerio Ensino Superior Ciencia E Cultura	1	$ 475,000.00	9.16%
4	Ministerio Saude	2	$ 343,265.50	7.39%
5	Ministerio Solidariedade Social E Inklusaun	1	$ 47,720.63	69.97%
6	Sefope	1	$ 227,981.87	82.08%
	Grand Total	**14**	**$ 44,663,818.99**	**82.85%**

NO	DONO DO PROJECTO	Laulara		
		TOTAL PROJETU	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	Ministerio Da Justica			
2	Ministerio Das Obras Publicas	9	$ 32,269,244.55	52.04%
3	Ministerio Ensino Superior Ciencia E Cultura			
4	Ministerio Saude			
5	Ministerio Solidariedade Social E Inklusaun			
6	Sefope			
	Grand Total	**9**	**$ 32,269,244.55**	**52.04%**

NO	DONO DO PROJECTO	Lequidoe		
		TOTAL PROJETU	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	Ministerio Da Justica			
2	Ministerio Das Obras Publicas	5	$ 1,354,003.22	61.24%
3	Ministerio Ensino Superior Ciencia E Cultura			
4	Ministerio Saude			
5	Ministerio Solidariedade Social E Inklusaun			
6	Sefope			
	Grand Total	**5**	**$ 1,354,003.22**	**61.24%**

NO	DONO DO PROJECTO	Remexio		
		TOTAL PROJETU	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	Ministerio Da Justica			
2	Ministerio Das Obras Publicas	3	$ 3,287,604.75	29.72%
3	Ministerio Ensino Superior Ciencia E Cultura			
4	Ministerio Saude			
5	Ministerio Solidariedade Social E Inklusaun			
6	Sefope			
	Grand Total	**3**	**$ 3,287,604.75**	**29.72%**

NO	DONO DO PROJECTO	GRAND TOTAL		
		TOTAL PROJETU	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	Ministerio Da Justica	1	$ 200,000.00	89.19%
2	Ministerio Das Obras Publicas	25	$ 80,280,703.51	68.68%
3	Ministerio Ensino Superior Ciencia E Cultura	1	$ 475,000.00	9.16%
4	Ministerio Saude	2	$ 343,265.50	7.39%
5	Ministerio Solidariedade Social E Inklusaun	1	$ 47,720.63	69.97%
6	Sefope	1	$ 227,981.87	82.08%
	Grand Total	**31**	**$ 81,574,671.51**	**68.16%**

Dadus detallu kada projetu: #Anexu A

Tabela 1.4 : Dadus populasaun Munisipiu Aileu

Posto Administrativu, Suku no Sexu	2021				
	Total	Idade Poduktivu (idade 15-64)		Idade la Produktivu (idade 0-14+65 ba leten)	
		Male	Female	Male	Female
Aileu Vila	27,669	8392	7814	6008	5455
Laulara	8,184	2373	2291	1807	1713
Lequidoe	7,764	2362	2149	1667	1587
Remexio	12,625	3320	3376	2984	2945

Fontes : Projeksaun Populasaun bazeia ba Sensus Populasaun no Umakain 2015, Direccao Geral de Estatistika, MoF

II. PROGRESU FISIKU

2.1 Progresso Fisiku Kada Fulan

Progresu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan ne'e nia laran, husi lista ne'ebe iha #Anexu B hatudu progresu actual fulan ida ne'e ho nia porsentagen servisu, montante actual bazeia ba orsamentu neébe hetan husi progresu fulan ida neé, ikus liu porsentagen actual fulan ida neé hatudu progressu fisiku komulativu husi porsentu anterior no fulan ida neé nian, lista kompletu ba detallu bele hareé iha #Anexu B, detallu ba Back-up Fotografia #Anexu C1, detallu ba Back-up BoQ #Anexu C2 no Instrusaun Servisu bele hareé #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáclo Servisu Iha Terenu

1. Iha Municipiu Aileu kompania/empreza sira infrenta problema ba rekursu finanseiru nune'e fo inpaktu ba serbisu konstrusaun nian hodi difikulta progress serbisu iha terenu.

2. Mudansa *Schedule* la tuir kontratu ho razaun pagamentu tarde, situasaun nebe'e ita hotu la espera ho covid-19 nebe'e invade Timor-Leste sai difikuldade mos ba kompania/empreza sira la halo serbisu tuir planu refere.
3. Tekniku AND,I.P halo observasaun/monitorizasaun direitamente iha terenu hodi hare'e serbisu kompania/empreza sira, maibe sira laiha Site Engineering.
4. Iha projectu balun ne'ebe maka kompania/empreza ladun koopera di'ak ho tekniku AND.IP no tekniku husi Dono projectu, tamba instrusaun nebe'e mak ita fo hanesan prepara *time schedule* hadia *direksi keet* maibe kompania/empreza la halo tuir orientasaun.
5. Bazeia ba planu inspesaun neébe ami halo balun nia implementasaun la tuir planu nebee mak aprova husi DE. AND.IP, tamba iha difikuldade transporte, maibe ami nafatin tenta ka fahe tempo hodi halo monitorizasaun ba projetu hotu neébe iha Municpiu Aileu.
6. Ba projectu neébe mak abandona no parado ami halo monitorizasaun dala 2 tamba laiha progresu fiziku neébe mak halo iha terenu tuir planu ne'ebe tekniku AND.IP halo Monitorizasaun.

➢ Obstaclo parte Eletricidade

1. Durante halo monitorizasaun ba projeto neébe mak mensiona iha lista projetu Eng. M & E, ADN – I.P, la hasoru kontraktor sira tamba televomel fora da area hotu.
2. Eng. M & E, ADN – I.P, nunka hasoru tekniku husi kompania no parte kompania sempre delega tekniku neébe ba hein iha terenu, maibe tekniku neé rasik laiha konesimentu klean ho orbra refere.
3. Seksaun M & E, AND – I.P, labele kontrola projeto ho maximu tamba Eng. M & E ida hodi

   kontrola Projeito Linha Electricidade ho Edifisio Publik Iha Municipio Ha'at (4).
4. Projeto eletricidade barak maka espasu ba lina laiha ona, hodi kompanha sira mos la halo servisu kontinuasaun.
5. Motorista menus difikulta ami nia servisu.

IV. REKOMENDASAUN IHA TERENU

4.1 Rekomendasaun Servisu Iha Terenu

1. Husu Superior ADN.IP atu bele hato'o ba projectu nain konaba projetu hirak ne'ebe maka abandona no parado husi kompania/empreza ne'ebe iha responsabilidade ba projectu ne'e rasik atu bele foti medidas ruma hanesan *Black list* ou Penalidade ba kompania.
2. Ami husi tekniku/engineiru Municipiu AND.IP husu ba Dono Projectu refere, ba oin kompania/empreza ne'ebe maka laiha responsabilidade no abandona projetu/obra ne'ebe sira halo, husu Guverno labele fo tan oportunidade ba kompana hirak ne'e hodi kaer fali obra seluk.
3. Ami husi Engineiru Municipiu AND.IP sujere ba superior AND.IP atu bele prepara transporte hanesan motorizada hodi nune'e bele fasilita ami halo monitorizasaun ba projectu neébe ho nia lokalizasaun besik.

- Recomendação parte Eletricidade

1. Husu ba parte ITC, ADN – I.P bele kria Folder Sistem ba Seksaun M & E, ADN – I.P.
2. Husu atu aumenta tan rekursu iha Seksaun M & E, ADN – I.P.

Note: Asinatura husi Eng Municipio Aileu

Força de Trabalho ADN, I.P Municipio Aileu						
No	**Deskrisaun**	**Identidade**				
		Naran Kompletu	**Nu. ID Card**	**Pozisaun**	**Fotografia**	**Asinatura**
1	Engineiro	João Paulo Amaral	077	Enjineiru ITI		
		Merinho Cuco L. de Araujo	189	Enjineiru EPAS		
		Rui Lopes	222	Enjineiru ITI		
		Silvino D. R. R. Soares	177	Enjineiru METIC		

2	Enjineira	Tifania Clotaria G. Ornai	201	Enjineira VEBD		
3	Motorista	João Pedro Cortereal		Motorista		

#ANEXU C1 (ALV-2)

Back-up Data

Naran Projeto : **Rehabilitasaun Estrada Rural R4D Taliforleu - Kolihoho Chainage 0+000 - 8+000 Munisipiu Aileu**

No. kontratu : **NCB/020/MOP-2019**

Data Inspesaun : 19.08.21

Fatin Inspesaun : Seloi Kraik Taliforleu - Kolihoho

Koordinadas :

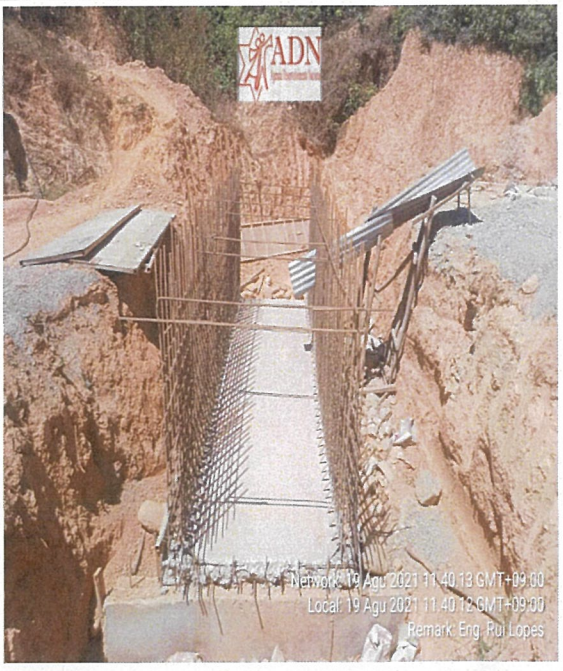
Start Point : Long : -8.70012364, Latetude : 125.53189017

End Point : Long : -8.71095093, Latetude : 125.53648342

Naran Inspector : 1. Eng. Rui Lopes

2. Eng. Joao Paulo Amaral

3. .....

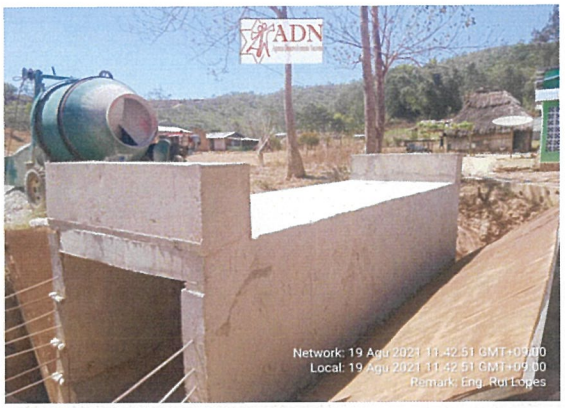
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Tulangan Iha fot ne'e hatudu katak kompanhia sira komesa hahu fali halo Obra kontrusaun hodi monta Tulangan ba Culvert nian	

#ANEXU C1 (ALV-2)

Back-up Data

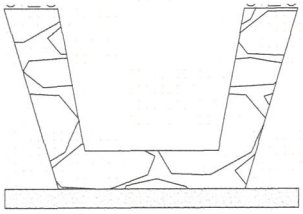
Naran Projeto : **Rehabilitasaun Estrada Rural R4D Taliforleu - Kolihoho Chainage 0+000 - 8+000 Munisipiu Aileu**

No. kontratu : **NCB/020/MOP-2019**

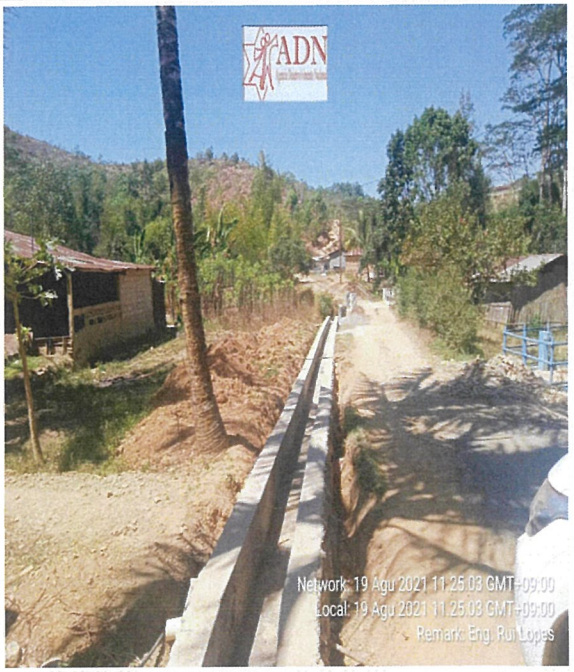


Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu Stone masondry



Line Drain 52.40m3



#ANEXU C1 (ALV-2)

Back-up Data

Naran Projeto : **Rehabilitasaun Estrada Rural R4D Taliforleu - Kolihoho Chainage 0+000 - 8+000 Munisipiu Aileu**

No. kontratu : **NCB/020/MOP-2019**





MINISTERIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitasaun Estrada Rural R4D Taliforleu - Kolihoho Chainage 0+000 - 8+000 , Municipio Dili - Aileu

Kompanha : Caviq Unipessoal Lda Jv Sunnines Unip .da

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	19.08 2021	Aileu Vila	Joao pato Amaral	Eng. ADN Aileu	1	Hadia Gestaun de servisu. planea ba schedule kontrato	
					2	Ba konstrusaun bo'ot tengki aselera, Hanesan box culvert	
					3	importa material Hanesan besi ou nune bele Aselera porte.	
					4	add more labour	
					5	Maka weekly and monthly plan	
II	19/08/21	Aileu Vila	José Filipe Bernardino	ENG R4D-Aileu	1	good Communication and Cooperation with	
					2	local authority and stakeholders	
					3	Use of Safety gears needed to all labourers	
					4		
					5		
III	19-08 2021	Aileu Vila	Laxmana Makuna	Regional Coordinator	1		
					2		
					3		
					4		
					5		
IV	19-08-2021	Aileu Vila	Rui Lopes	Eng. MCP. ADN. Aileu	1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

#ANEXU C1 (ALV-3)

Back-up Data

Naran Projeto : **Road Climate Resilience Project (RCRP) Upgrading and Maintenance of Dili - ainaro Road (Lot 3 : Solerema - Bandudatu Section (Km 34+620 - 64+000)) Municipality Aileu**

No. kontratu : **ICB/010/MPW-2013**

Data Inspesaun : 03.08.21

Fatin Inspesaun : Solerema - Bandudatu

Koordinadas :

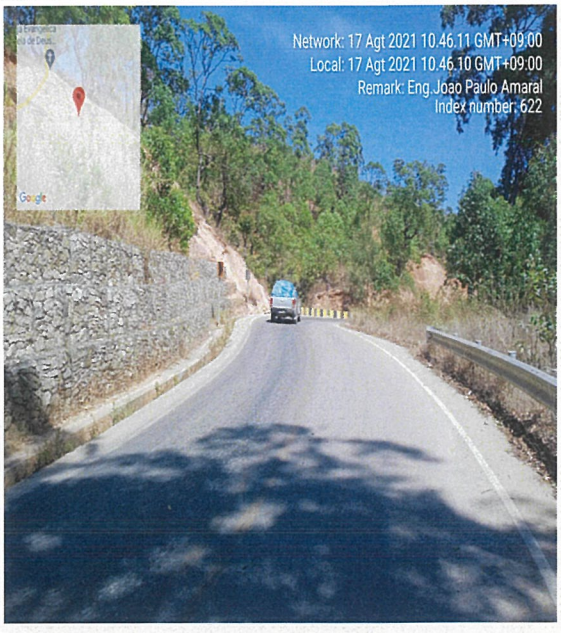
Start Point : Long : 125.560584, Latetude : -8.6571395

End Point : Long : 125.5824188, Latetude : -8.8019585

Naran Inspector : 1. Eng. Rui Lopes

2. Eng. Joao Paulo Amaral

3. Eng. Remigio dos Santos

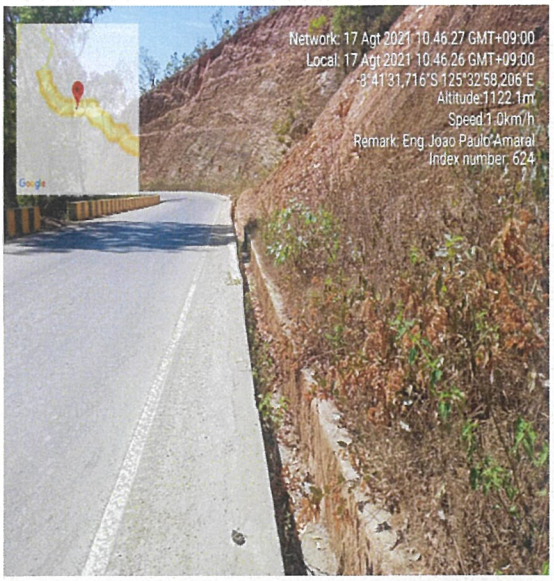
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Maintanance Kompanhia sira halo servisu Maintanance hodi hamos foer sira iha Estrada laran no Valeta laran	

#ANEXU C1 (ALV-3)

Back-up Data

Naran Projeto : **Road Climate Resilience Project (RCRP) Upgrading and Maintenance of Dili - ainaro Road (Lot 3 : Solerema - Bandudatu Section (Km 34+620 - 64+000)) Municipality Aileu**

No. kontratu : **ICB/010/MPW-2013**



Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Maintanance	
Kompanhia sira halo servisu Maintanance hodi hamos foer sira iha Estrada laran no Valeta laran	

#ANEXU C1 (ALV-7)

Back-up Data

Naran Projeto : **Rehabilitation of MSS Office in Aileu**
No. kontratu : **RDTL:47/MSS/DNPFAL-DAD/X/2016**

Data Inspesaun :**19Augusto 2021**

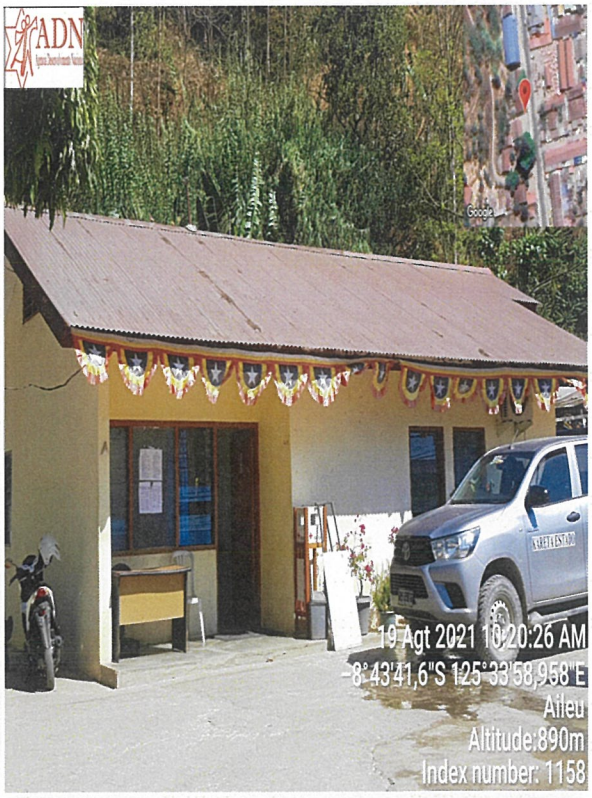
Fatin Inspesaun : Seloi Malere Aileu, Aileu Aileu Villa

Koordinadas :

Start Point : Long : **-8.4341438** Latetude : **125.3358981**

End Point : Long : ....., Latetude : .....

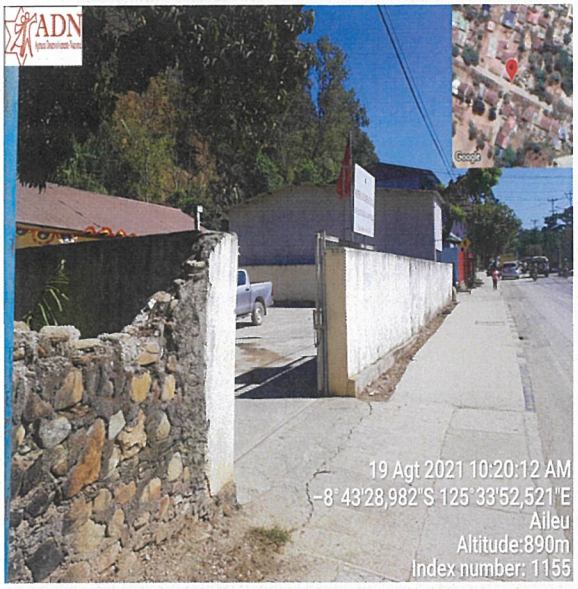
Naran Inspector : **1. Merinho Cuco Lopes de Araujo**

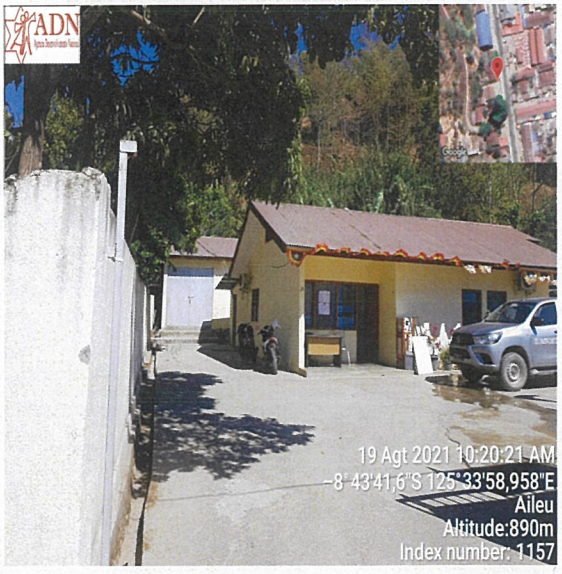
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Hare Husi Oin Bazeia Monitorizasaun ba dala rua nebe maka Tekniku ADN halao mak ba rehabilitasaun uma refere nia progresu fisiku 100% maibe nia pagemento atingi 77,74% e agora servisu la lao ona e nafatin tuir progressu anterior e laiha servisu nebe agora kompanhia halo	

#ANEXU C1 (ALV-7)

Back-up Data

Naran Projeto : **Rehabilitation of MSS Office in Aileu**
No. kontratu : **RDTL:47/MSS/DNPFAL-DAD/X/2016**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu hare Husi Sorin Los Moru Liur.	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Moru Hare ba parte Laran nebe maka kondisaun actual edifisiu refere utiliza hela.	

#ANEXU C1 (ALV-8)

Back-up Data

Naran Projeto : **Programma Turismo Komunitario 2014 Seloi / Malere**
No. kontratu : **RDTL/SEFOPE/DNA/DNE/2013-0003**

Data Inspesaun :**19 Augusto 2021**

Fatin Inspesaun : Seloi Malere

Koordinadas :

Start Point : Long : -8.4222135 Latetude : 125 321566

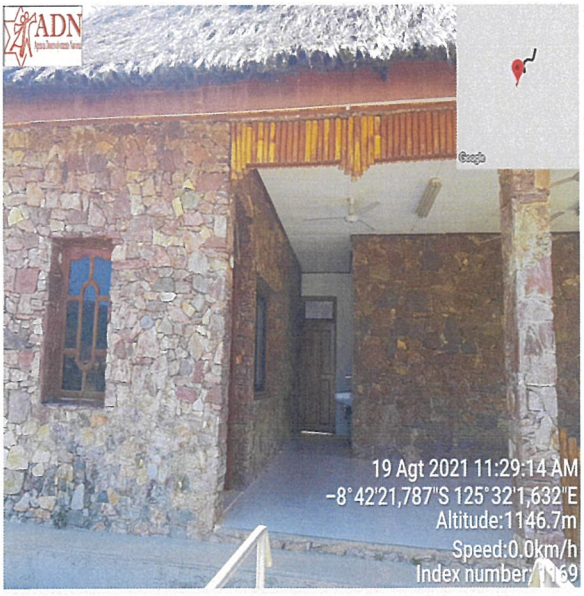
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Merinho Cuco Lopes de Araujo**

2. .....

3. .....

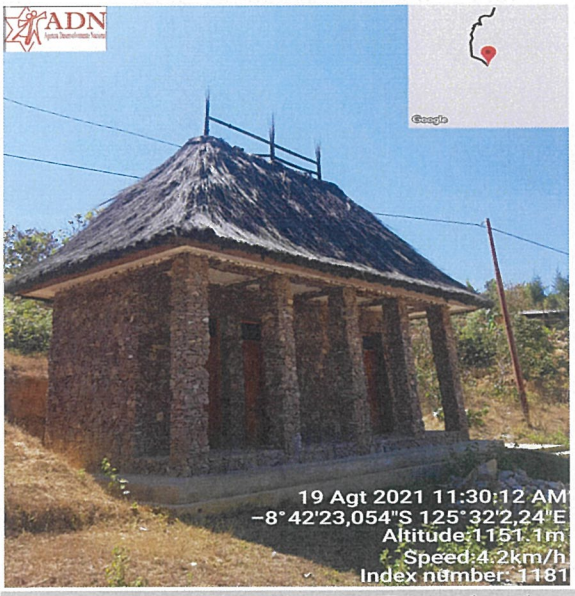
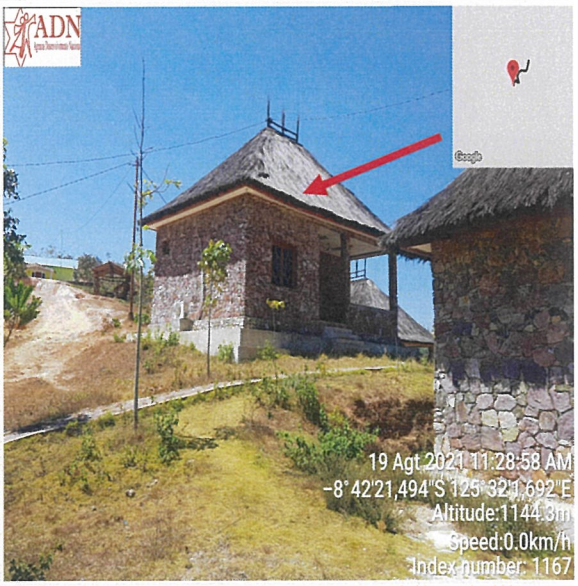
4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Hare Husi Oin uam Kantina. Liu husi monitorizasaun nebe maka teknik ADN halao ba Dala Rua nota katak projetu refere fisiku 100% maibe nia execuksaun ba pagamento atinji deit 91,20 % ho razaun tamba uma refere kakuluk udan sei tama no Suveiro bee manas la Funsiona. No Seluk tan e ate agora laiha servisu tuma nebe maka kompanhia implementa iha tereno.	

#ANEXU C1 (ALV-8)

Back-up Data

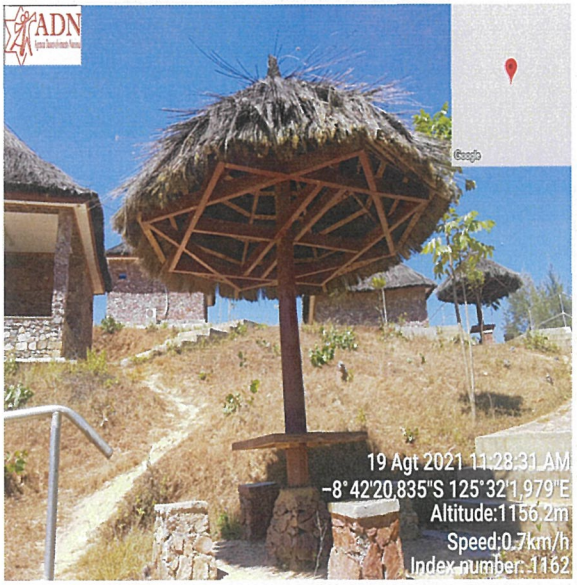
Naran Projeto : **Programma Turismo Komunitario 2014 Seloi / Malere**
No. kontratu : **RDTL/SEFOPE/DNA/DNE/2013-0003**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Hare Husi Oin Toliet Publico	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu hare ba uma nomor 2	

#ANEXU C1 (ALV-8)

Back-up Data

Naran Projeto : **Programma Turismo Komunitario 2014 Seloi / Malere**
No. kontratu : **RDTL/SEFOPE/DNA/DNE/2013-0003**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Gazebo	

#ANEXU C1 (ALV-11)

Back-up Data

Naran Projeto : **New Construction of laboratory for covid 19 at CHC Aileu Vila**
No. kontratu : **RDTL-MS-DNA-DC-20-257**

Data Inspesaun : **24 Augusto 2021**

Fatin Inspesaun : **Seloi Malere**

Koordinadas :

Start Point : Long : **-8.4419976** Latetude : **125.3356214**

End Point : Long : ....., Latetude : .....

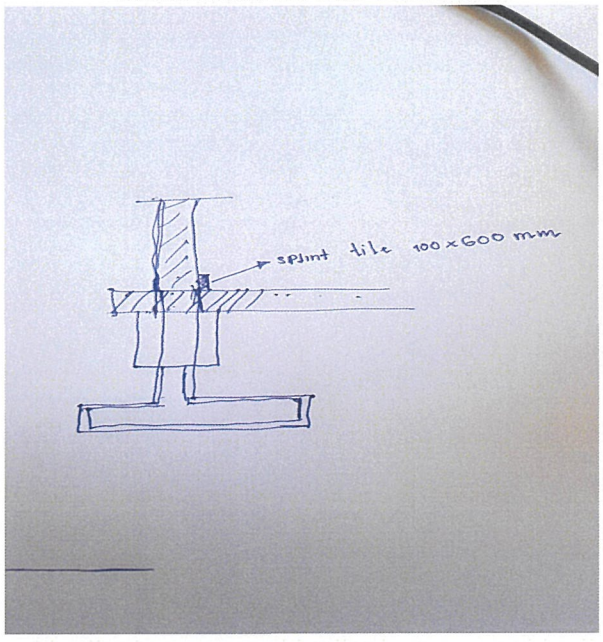
Naran Inspector : **1. Eng. Merinho Cuco Lopes de Araujo**

2. .....

3. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu **Roda Pe**





#ANEXU C1 (ALV-11)

Back-up Data

Naran Projeto : **New Construction of laboratory for covid 19 at CHC Aileu Vila**
No. kontratu : **RDTL-MS-DNA-DC-20-257**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Pinta didilolon	

#ANEXU C1 (ALV-12)

Back-up Data

Naran Projeto : **Konstrusaun, Vedasaun no Jardim ba Edificio DTPSC**
No. kontratu :

Data Inspesaun : **19 Augusto 2021**

Fatin Inspesaun : Aisirimou, Aileu Villa, Aileu

Koordinadas :

Start Point : Long : -8.4327422 Latetude 125 3416369

End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Merinho Cuco Lopes de Araujo**

2. .....

3. .....

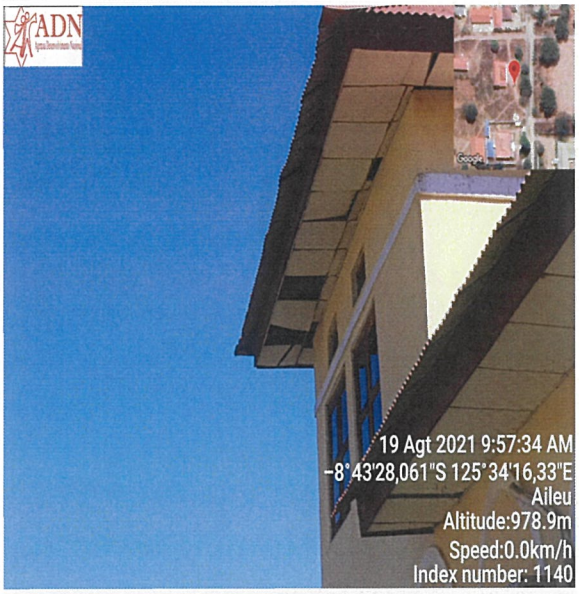
4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
liu husi monitorizasaun Dala rua nebe maka teknik and halao iha tereno nota katak kompanhia la halo tan servisu e fisikamente 100% maibe execusaun la atinji deit 89,19% no progresu actual nafatin tuir progresu anterior laiha servisu nebe maka kompanhia halao iha tereno	

#ANEXU C1 (ALV-12)

Back-up Data

Naran Projeto : **Konstrusaun, Vedasaun no Jardim ba Edificio DTPSC**
No. kontratu :

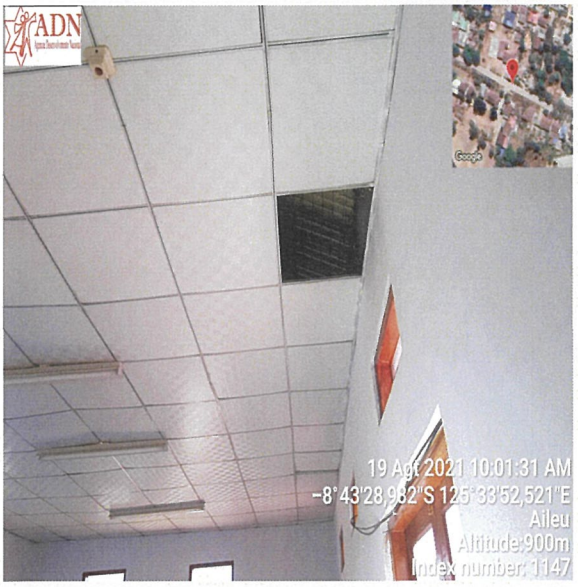
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
kompanhia la halo tan servisu e fisikamente 100%	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
kompanhia la halo tan servisu e fisikamente 100%	

#ANEXU C1 (ALV-12)

Back-up Data

Naran Projeto : **Konstrusaun, Vedasaun no Jardim ba Edificio DTPSC**
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
kompanhia la halo tan servisu e fisikamente 100%	

#ANEXU C1 (ALV-14)

Back-up Data

Naran Projeto : **New Construction of Isolation Building.**
No. kontratu : **RDTL-MS-DNA-DC-20-255**

Data Inspesaun :**24 Augusto 2021**

Fatin Inspesaun : Aileu Villa , Seloi Malere

Koordinadas :

Start Point : Long : **-8.441976** Latetude : **125.3356214**

End Point : Long : ....., Latetude : .....

Naran Inspector : **1 Merinho Cuco Lopes de Araújo**

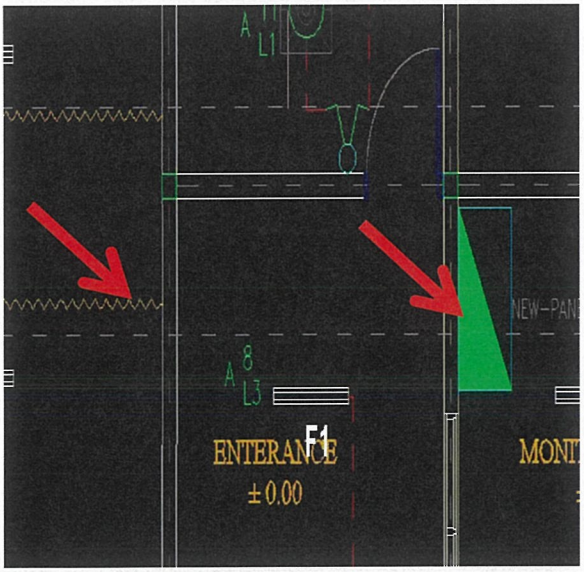
2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu **item instala Fiu eletricidade**

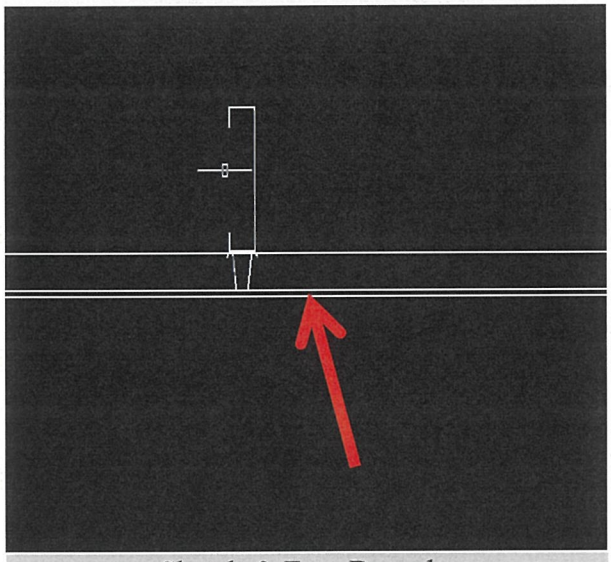
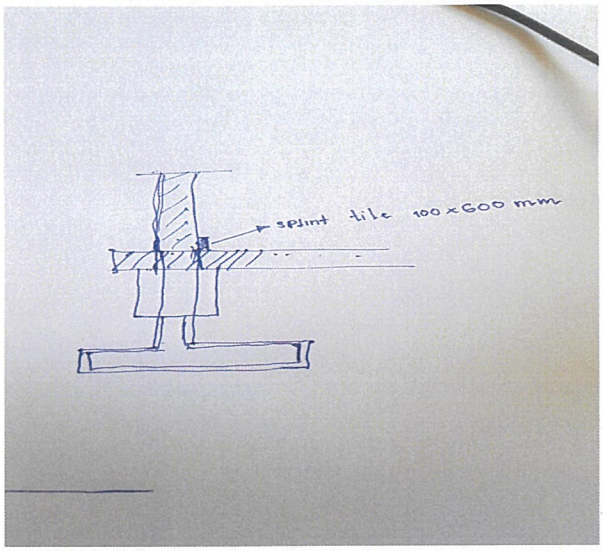




#ANEXU C1 (ALV-14)

Back-up Data

Naran Projeto : **New Construction of Isolation Building.**
No. kontratu : **RDTL-MS-DNA-DC-20-255**

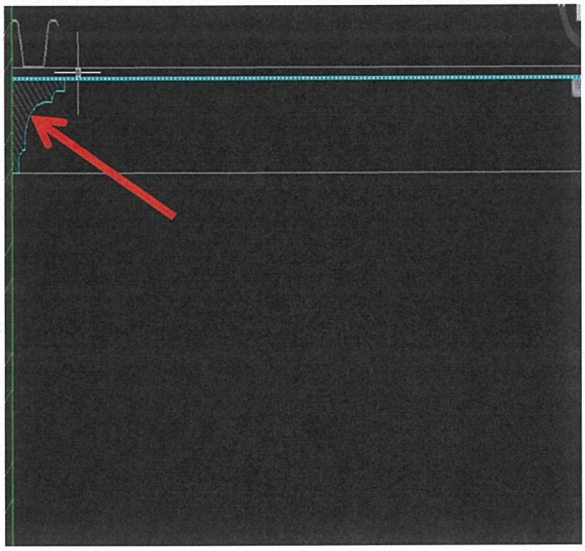
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item **servisuPlafon** 	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu **Roda Pe** 	

#ANEXU C1 (ALV-14)

Back-up Data

Naran Projeto : **New Construction of Isolation Building.**
No. kontratu : **RDTL-MS-DNA-DC-20-255**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu **List plan**	





#ANEXU C1 (LA-1)

Back-up Data

Naran Projeto : **New Install New Transformer & Extend LV Line & New distribution Line from Madabeno to Sarlala Aileu District**

No. kontratu : **RDTL/MOP-SEE/CGI-PEN : 0000162**

Data Inspesaun : 4/8/2021

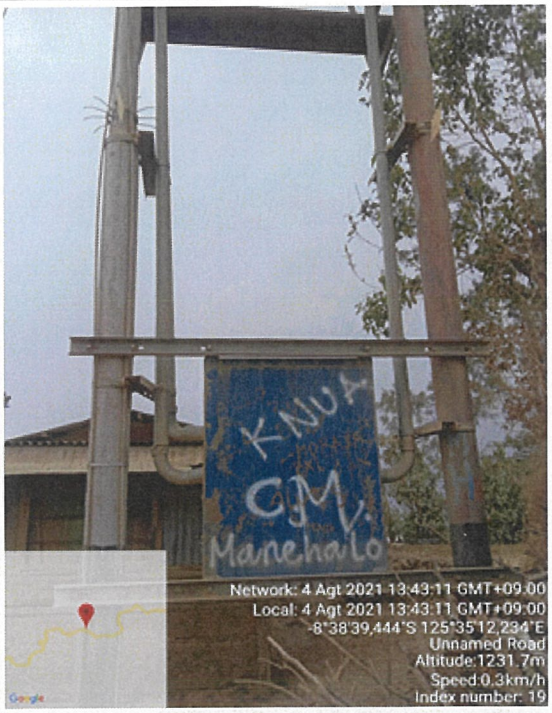
Fatin Inspesaun : Aileu - Laulara

Koordinadas :

Start Point : Long : -8,38.39.44, Latetude: 125,35.12.23

End Point : Long : ....., Latetude: .....

Naran Inspector : 1.Silvino D. R. Rebelo Soares

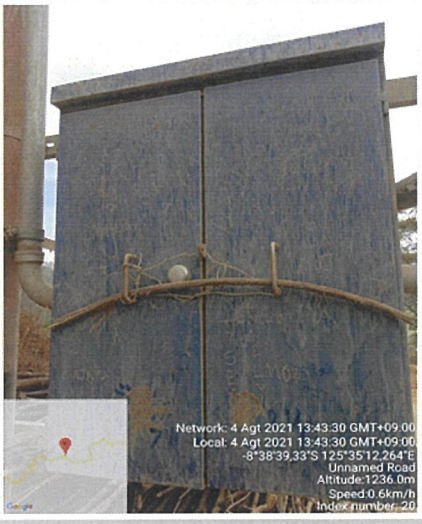
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Laiha Ona Espaso Hodi Kontinua Obra	

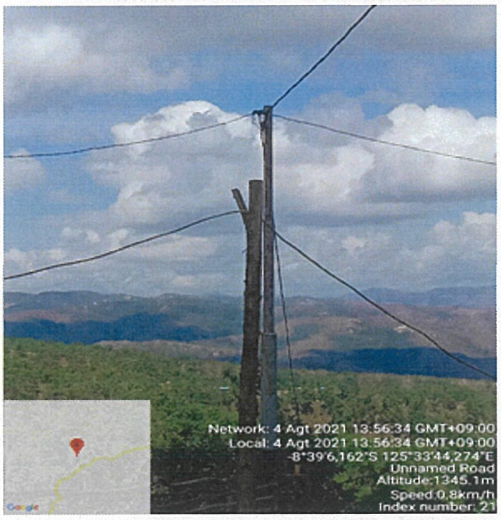
#ANEXU C1 (LA-1)

Back-up Data

Naran Projeto : **New Install New Transformer & Extend LV Line & New distribution Line from Madabeno to Sarlala Aileu District**

No. kontratu : **RDTL/MOP-SEE/CGI-PEN : 0000162**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Laiha Ona Espaso Hodi Kontinua Obra	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Laiha Ona Espaso Hodi Kontinua Obra	

#ANEXU C1 (LE-1)

Back-up Data

Naran Projeto : **New MV Line, Install New transformer & Extend LV line & New distribution Line from Simpang Tiga Lequidoe Tursai Aileu District**

No. kontratu : **RDTL/MOP-SEE/CGI-PEN : 0000163**

Data Inspesaun : 4/8/2021

Fatin Inspesaun : Aileu - Liquedoe

Koordinadas :

Start Point : Long : -8,37.93.36, Latetude: 125,38.38.40

End Point : Long : ....., Latetude: .....

Naran Inspector : 1.Silvino D. R. Rebelo Soares

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Laiha Ona Espaso Hodi Kontinua Obra	 

#ANEXU C1 (LA-3)

Back-up Data

Naran Projeto : **Rehabilitation of Beducu Sarlala Roads (Ex. Japan) Sta. 6+300 - Sta. 8+968.45**

No. kontratu : **SSS/0103/MOPTC-2016**

Data Inspesaun : 04.08.21

Fatin Inspesaun : Sarlala

Koordinadas :

Start Point : Long : ....., Latetude : .....

End Point : Long : ....., Latetude : .....

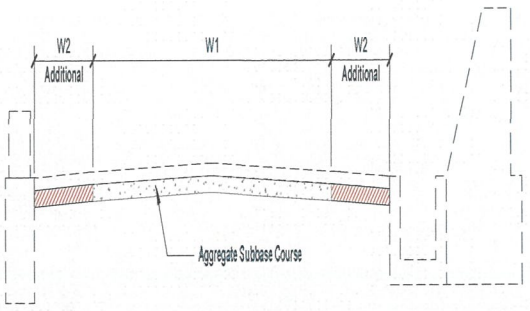
Naran Inspector : 1. Eng. Rui Lopes

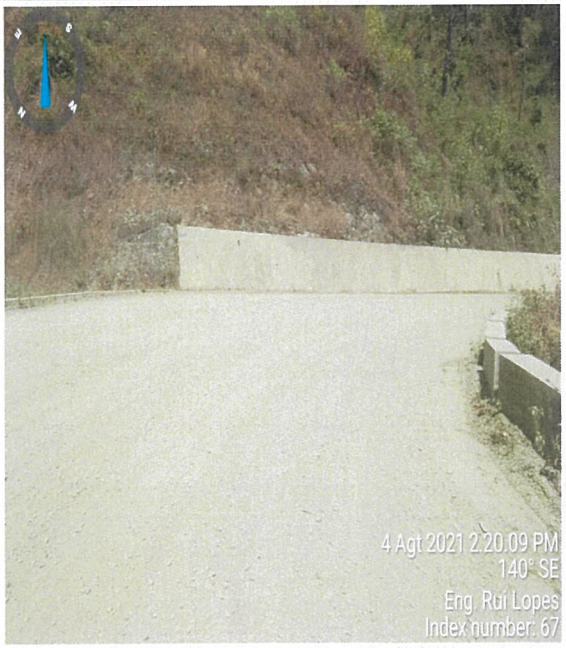
2. Eng. Joao Paulo Amaral

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	



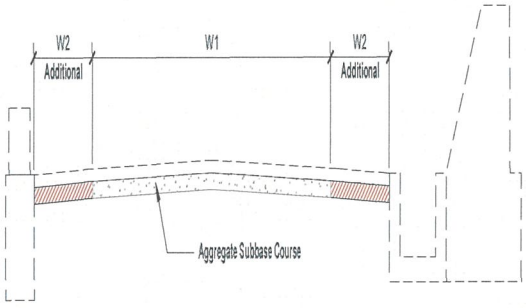


#ANEXU C1 (LA-3)

Back-up Data

Naran Projeto : **Rehabilitation of Beducu Sarlala Roads (Ex. Japan) Sta. 6+300 - Sta. 8+968.45**

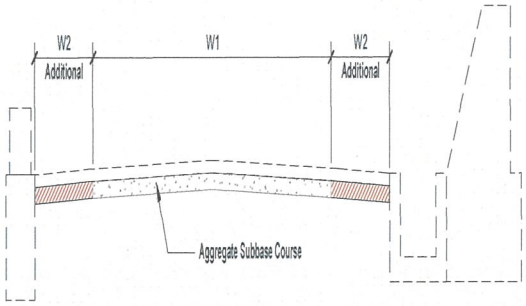
No. kontratu : **SSS/0103/MOPTC-2016**

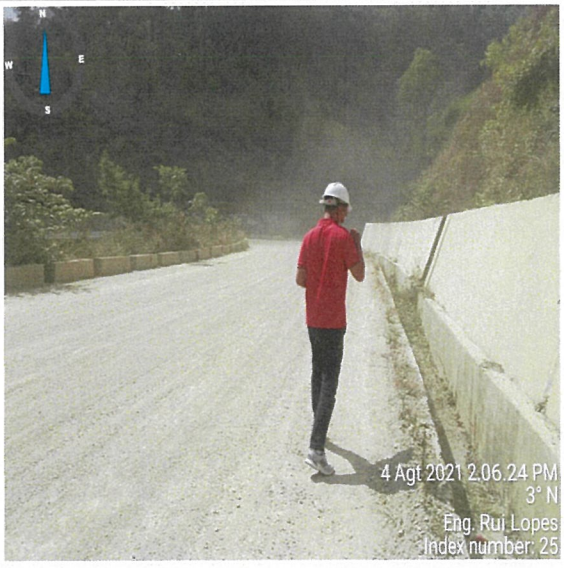




Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual





MINISTERIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitation of Beducu Sarlala Roads (Ex. Japan) Sta. 6+300 - Sta. 8+968.45

Kompanha : Mejori, Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	04.08.21	Laleia	Joao Paulo Amaral	Eng. ADN Aileu	1	Repair Material Base Course Rusak	
					2	Perahan dan Saluran diperbaiki	
					3	Perhatikan Elevasi Hamper Material Base Course	
					4		
					5		
II	04.08.21	Laleia	Rui Lopes	Eng. ADN Aileu	1		
					2		
					3		
					4		
					5		
III	04/08/21	Laleia	U. Kusuma	Site Manager	1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

#ANEXU C1 (LA-4)

Back-up Data

Naran Projeto : **Road Rehabilitation project, Sarlala - Bemos - Manleuana - Timor block link, Package 1: Sta. 0+000 - Sta. 2+800**

No. kontratu : **SSS/120/MOPTC-2015**

Data Inspesaun : 10.08.21 – 11.

Fatin Inspesaun : Sarlala

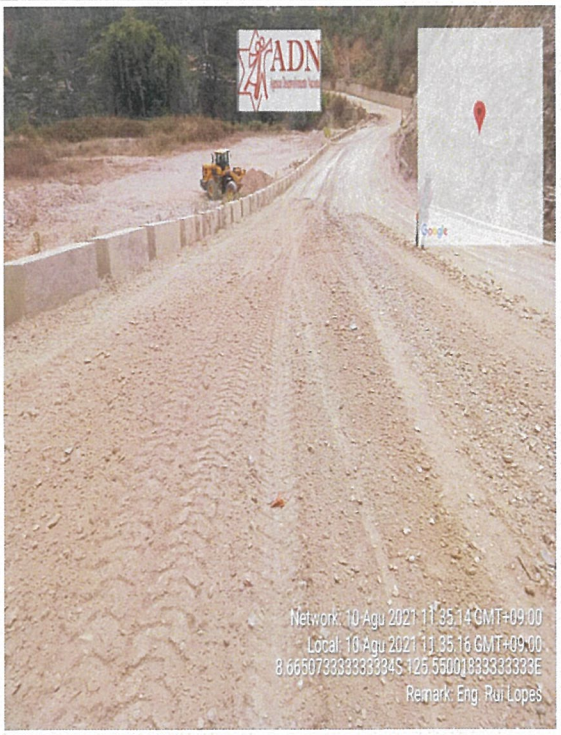
Koordinadas :

Start Point : Long : 125.550587, Latetude : -8.6765919

End Point : Long : 125.5503218, Latetude : -8.6612449

Naran Inspector : 1. Eng. Rui Lopes

2. Eng. Joao Paulo Amaral

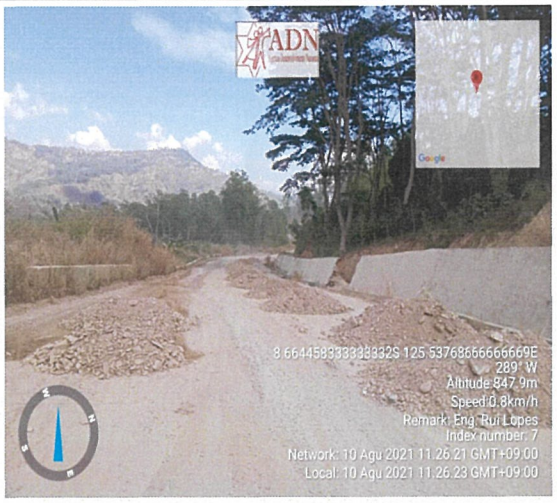
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Retensaun Kompanhia sira komesa hadia fali Material Base Course nebe kondisaun att hosi impakto udan ben,	

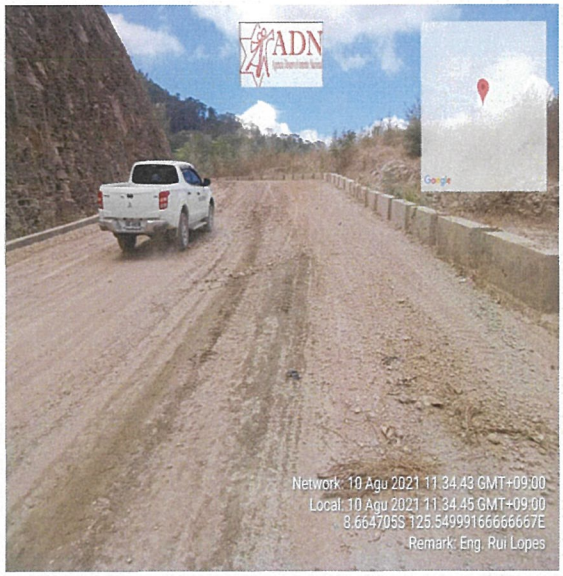
#ANEXU C1 (LA-4)

Back-up Data

Naran Projeto : **Road Rehabilitation project, Sarlala - Bemos - Manleuana - Timor block link, Package 1: Sta. 0+000 - Sta. 2+800**

No. kontratu : **SSS/120/MOPTC-2015**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Retensaun Material BasuCourse nebe Komapanhia sira prepara molok atu repair fali Material Base Cousre sira nebe att	

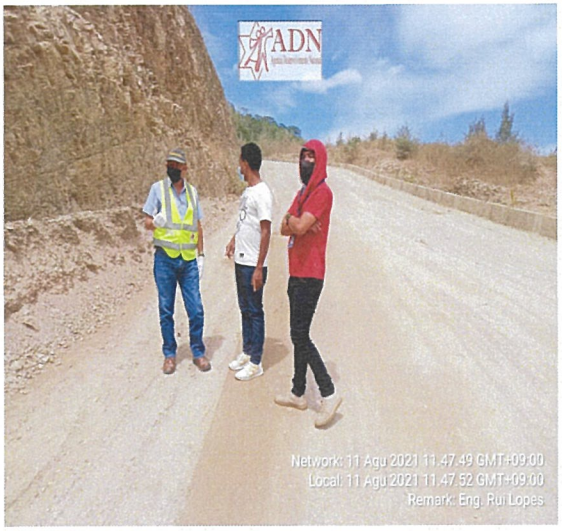
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Retensaun	

#ANEXU C1 (LA-4)

Back-up Data

Naran Projeto : **Road Rehabilitation project, Sarlala - Bemos - Manleuana - Timor block link, Package 1: Sta. 0+000 - Sta. 2+800**

No. kontratu : **SSS/120/MOPTC-2015**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Base Course (Retensaun) Site Visit hamutuk ho Parte Laboratorium ADN atu hare Material kompanhia sira hampar	

#ANEXU C1 (LA-5)

Back-up Data

Naran Projeto : **Road Rehabilitation project, Sarlala - Bemos - Manleuana - Timor block link, Package 1: Sta. 2+800 - Sta. 6+300**
No. kontratu : **SSS/121/MOPTC-2015**

Data Inspesaun : 04.08.21

Fatin Inspesaun : Sarlala, Laulara

Koordinadas :

Start Point : Long : 125.5503218, Latetude : -8.6612449

End Point : Long : 125.531853 Latetude : -8.6454714

Naran Inspector : 1. Eng. Rui Lopes

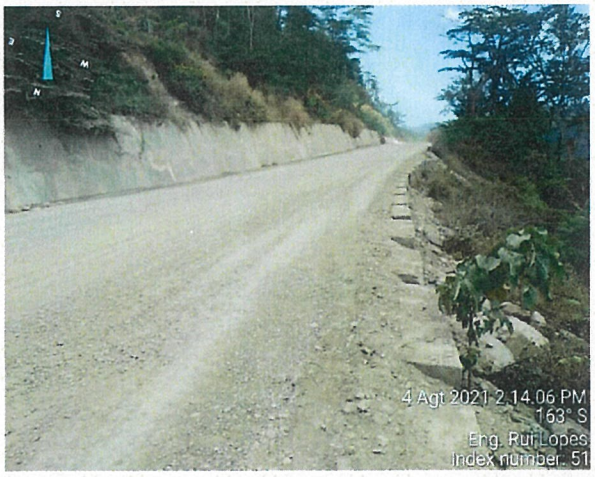
2. Eng. Joao Paulo Amaral

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Retensaun Kompanhia sira halo ona preparado repair fali material sira nebe kondisaun att liu liu ba material Basecourse	

Back-up Data

Naran Projeto : **Road Rehabilitation project, Sarlala - Bemos - Manleuana - Timor block link, Package 1: Sta. 2+800 - Sta. 6+300**

No. kontratu : **SSS/121/MOPTC-2015**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Item servisu Base Course	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Item servisu Base Course, Stone Masonry, Line Drain	

Back-up Data

Naran Projeto : **Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620) Municipality Aileu2.**
No. kontratu : **ICB/018/MOPTC - 2017**

Data Inspesaun : 05.08.2021

Fatin Inspesaun : Laulara

Koordinadat :

Start Point : Long : -8.60025038, Latetude : 125.588725

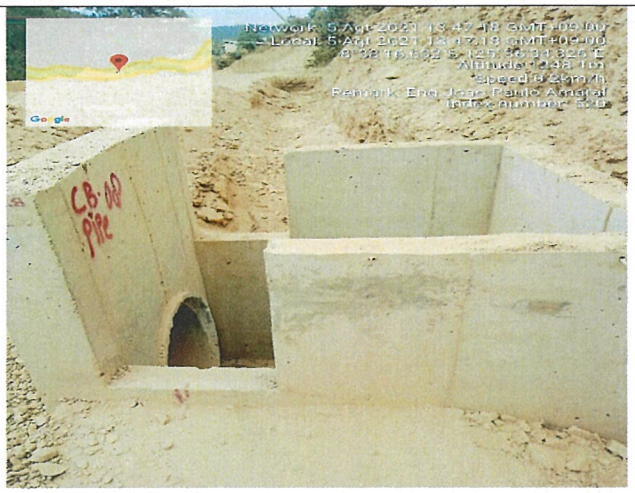
End Point : Long : -8.6571395, Latetude : 125.560584

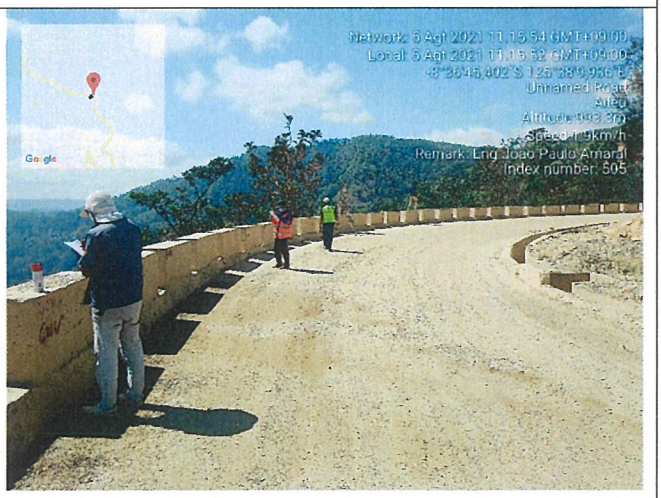
Naran Inspector : 1. Eng. Joao Paulo Amaral
2. Eng. Rui Lopes
3. Eng. Vidal Guterres
4. Eng. Tito Edgar F.N de Jesus
5. Eng. Remigio Santos

Sketch & Foto Desenho	Observasaun iha Terreno no Foto Aktual
Sketch Item Servisu..... Stone Masonry and Line Ditch	

Back-up Data

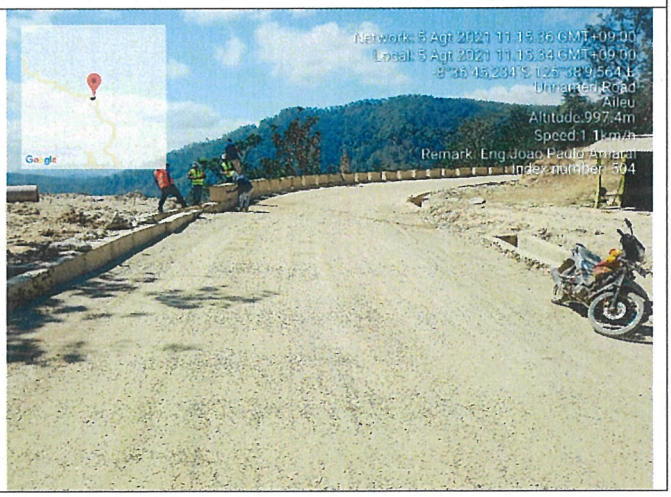
Naran Projeto : **Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Soleremа Section (km 12+000 - 34+620) Municipality Aileu2.**
No. kontratu : **ICB/018/MOPTC - 2017**

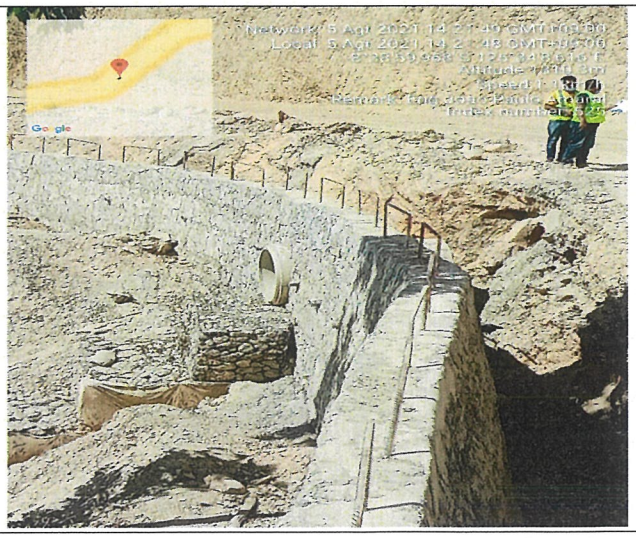
Sketch & Foto Desenho	Observasaun iha Terreno no Foto Aktual
Sketch Item Servisu..... Catch Basin and RCPC	

Sketch & Foto Desenho	Observasaun iha Terreno no Foto Aktual
Sketch Item Servisu..... Stone Masonry Guard Wall	

Back-up Data

Naran Projeto : **Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620) Municipality Aileu2.**
No. kontratu : **ICB/018/MOPTC - 2017**

Sketch & Foto Desenho	Observasaun iha Terreno no Foto Aktual
Sketch Item Servisu..... Stone Masonry Guard Wall	

Sketch & Foto Desenho	Observasaun iha Terreno no Foto Aktual
Sketch Item Servisu..... Stone Masonry, Steel Bar for Guard Wall	

#ANEXU C1 (LA-8)

Back-up Data

Naran Projeto **R4D Rural Roads Periodic Maintenance Laulara - Ornai Chainage 0+000 - 8+000 Routine Maintenance Madabeno - Lisimori Chainage 0+000 - 4+900 and Acumau - Aicorema Chainage 0+000 - 2+000 Municipality Aileu / 162.**
No. kontratu : **MPW - W - 190086**

Data Inspesaun : 06.08.21

Fatin Inspesaun : Laulara Ornai, Madabeno, Acumau

Koordinadas :

Start Point : Long : 125.5958755 Latetude : -8.6016129,

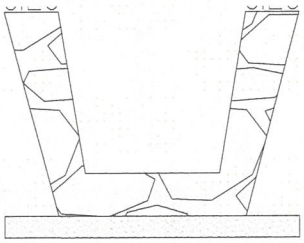
End Point : Long : 125.564619 Latetude : -8.6182826,

Naran Inspector : 1. Eng. Rui Lopes

2. Eng. Joao Paulo Amaral

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu Saluran (Line Drain)

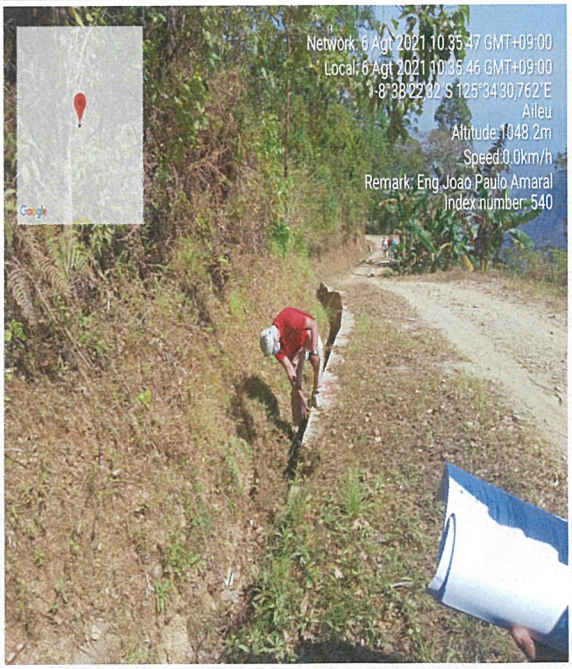


Excavation ho Volume

Loc Madabeno – Lisimori **14.39** m3
Loc Acumau – Aicorema **54.38** m3

Pasangan ho Volume

Loc Madabeno - Lisimori **36.45** m3
Loc Acumau – Aicorema **22.93** m3

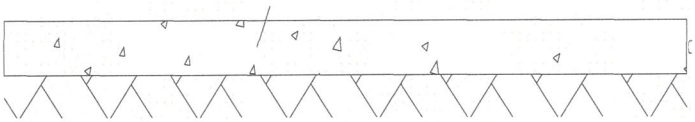
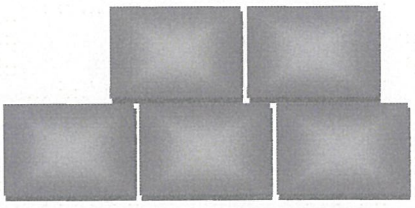
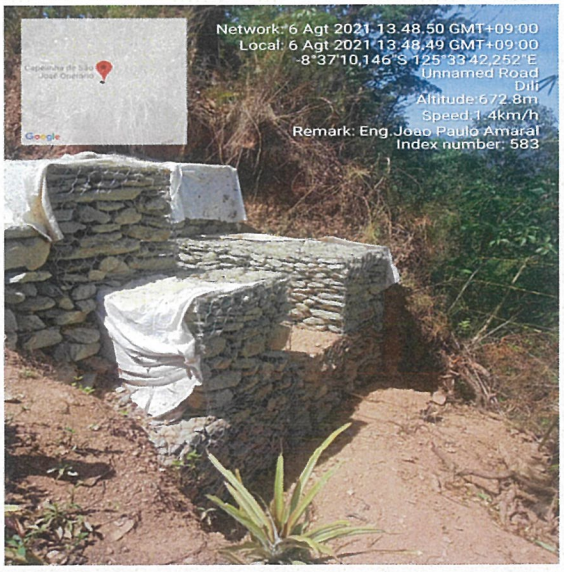


#ANEXU C1 (LA-8)

Back-up Data

Naran Projeto **R4D Rural Roads Periodic Maintenance Laulara - Ornai Chainage 0+000 - 8+000 Routine Maintenance Madabeno - Lisimori Chainage 0+000 - 4+900 and Acumau - Aicorema Chainage 0+000 - 2+000 Municipality Aileu / 162.**

No. kontratu : **MPW - W - 190086**

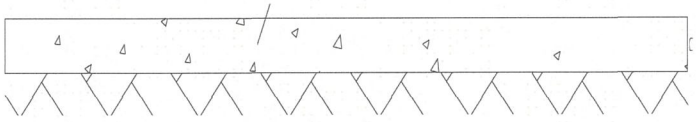
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Plum Concrete  Laulara – Ornai ho Volume **264.01 m3** Madabeno – Lisimori ho Volume **6.04 m3**	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Bronjon (Gabion)  Loc Acumau – Aicorema **33.00 m3** Loc Madabeno – Lisimori **4.00 m3** Loc Laulara – Ornai **30.00 m3**	

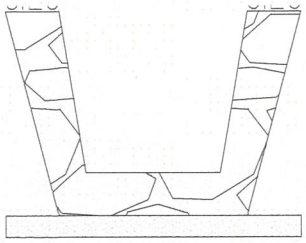
#ANEXU C1 (LA-8)

Back-up Data

Naran Projeto : **R4D Rural Roads Periodic Maintenance Laulara - Ornai Chainage 0+000 - 8+000 Routine Maintenance Madabeno - Lisimori Chainage 0+000 - 4+900 and Acumau - Aicorema Chainage 0+000 - 2+000 Municipality Aileu / 162.**

No. kontratu : **MPW - W - 190086**

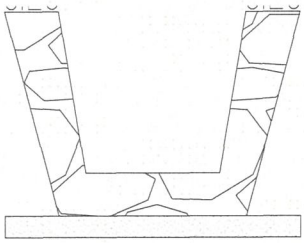
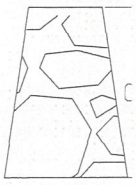
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …Plum Concrete  Laulara – Ornai ho Volume **264.01 m3** Madabeno – Lisimori ho Volume **6.04 m3**	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Saluran (Lime Drain)  Excavation ho Volume Loc Madabeno – Lisimori **14.39** m3 Loc Acumau – Aicorema **54.38** m3 Pasangan ho Volume Loc Madabeno - Lisimori **36.45** m3 Loc Acumau – Aicorema **22.93** m3	

#ANEXU C1 (LA-8)

Back-up Data

Naran Projeto **R4D Rural Roads Periodic Maintenance Laulara - Ornai Chainage 0+000 - 8+000 Routine Maintenance Madabeno - Lisimori Chainage 0+000 - 4+900 and Acumau - Aicorema Chainage 0+000 - 2+000 Municipality Aileu / 162.**
No. kontratu : **MPW - W - 190086**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Saluran(Line Drain)  Excavation ho Volume Loc Madabeno – Lisimori **14.39** m3 Loc Acumau – Aicorema **54.38** m3 Pasangan ho Volume Loc Madabeno - Lisimori **36.45** m3 Loc Acumau – Aicorema **22.93** m3	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu stone Masonry stone Masonry 	

MINISTERIO DO PLANO E DO DESENVOLVIMENTO

ADN, I.P.

INSTRUSAUN / REKOMENDASAUN

Naran projeto : R4D Rural Roads Periodic Maintenance Laulara - Ornai Chainage 0+000 - 8+000 Routine Maintenance Madabeno - Lisimori Chainage 0+000 - 4+900 and Acumau - Aicorema Chainage 0+000 - 2+000 Municipality Aileu / 162

Kompanha : Fin Los unip.lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	06/01/21	Laulara Lemix	Jeronimo Amaral	ADN Aileu	1	Kontrola Campuran ba plum concrete	
					2	Aumenta Emi Ho asistensia Servisu	
					3	Aumenta Equipamentos (Mixer eng)	
					4	Servisu hasoru Schedule, Desenho no BOQ	
					5		
II	06/08/21	Aileu Remixio	Rui Lopes	Eng. ADN	1		
					2		
					3		
					4		
					5		
III	06/08/21	Laulara/ Remexio	Felix Exposto	Eng RAP	1		
					2		
					3		
					4		
					5		
IV	06/8/21	Laulara/ Remexio	Narcisio A. Ximenes	Eng Compania	1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

#ANEXU C1 (RE-1)

Back-up Data

Naran Projeto : **Rural Road Periodik Maintenance Hero - Remexio Star 0+000 -10+400 Dili & Aileu Municipality / 162**

No. kontratu : **MPW.W-1900081**

Data Inspesaun : 06.08.21

Fatin Inspesaun : Hera - Remixio

Koordinadas :

Start Point : Long : 125.4258104 , Latetude: -8.3425884

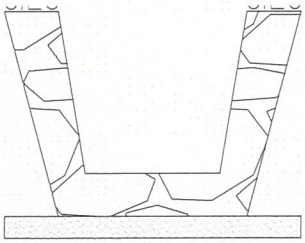
End Point : Long : ....., Latetude: .....

Naran Inspector : 1. Eng. Rui Lopes

2. Eng. Joao Paulo Amaral

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu Line Drain (Stone Masonry)



Excavation Line Drain ho Volume

63.76 m3

Pasangan ho Volume

52.85 m3



#ANEXU C1 (RE-1)

Back-up Data

Naran Projeto : **Rural Road Periodik Maintenance Hero - Remexio Star 0+000 -10+400 Dili & Aileu Municipality / 162**

No. kontratu : **MPW.W-1900081**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Plum Concrete Keterangan; Lebar =6 M Pajang=95 M Tinggi=0.12 cm	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Plum Concrete Keterangan; Lebar =6 M Pajang=95 M Tinggi=0.12 cm	

#ANEXU C1 (RE-1)

Back-up Data

Naran Projeto : **Rural Road Periodik Maintenance Hero - Remexio Star 0+000 -10+400 Dili & Aileu Municipality / 162**

No. kontratu : **MPW.W-1900081**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Plum Concrete Keterangan; Lebar =6 M Pajang=95 M Tinggi=0.12 cm	

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rural Road Periodik Maintenance Hero - Remexio Star 0+000 -10+400 Dili & Aileu Municipality / 162

Kompanha : Nautetu I, II Unipessoal Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	06/08/21	R.M.X	Eng Joao Paulo Amaral	AON Aileu	1	Kontrola Camperan ba planu cocarete	
					2	Aprovar plan tanjki hodi hahu ha'u tenenu	
					3	Asegura seguransa bazeia ba schedule, Desenho, BOQ	
					4	V.O tanjki hetan Aprovasaun hosi Owner	
					5		
II	06/08/21	R.M.X	Rui Lopes	AON Aileu	1		
					2		
					3		
					4		
					5		
III	6/8/21	Aileu/ Remexio	Felix Exposto	eng. R4P	1		
					2		
					3		
					4		
					5		
IV	06/8/21	R.M.X	Abel Lobo	Eng. Comp	1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

#ANEXU C1 (RE-3)

Back-up Data

Naran Projeto : **Spot Improvement Hera - Liurai Star 4+00 - 10+400 Dili and Aileu Municipality**

No. kontratu : **MPW-W-210068**

Data Inspesaun : 13.08.2021

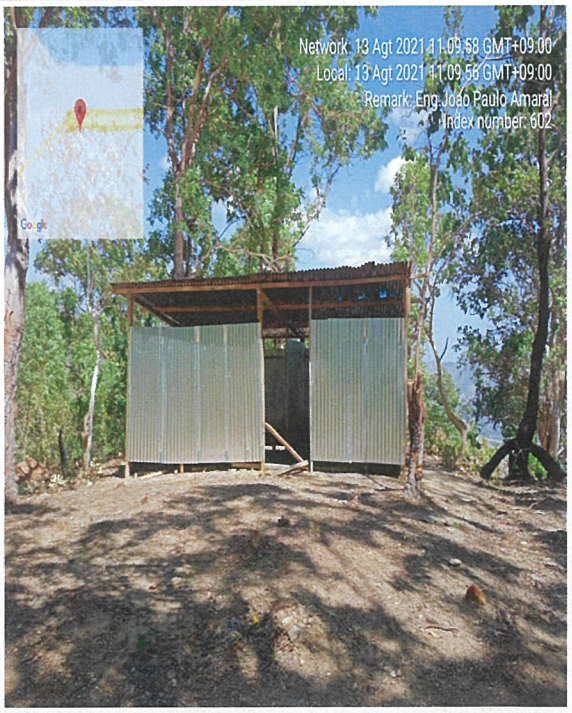
Fatin Inspesaun : Hera - Remixio

Koordinadas :

Start Point : Long : 125.430324, Latetude: -8.3343716

End Point : Long : ....., Latetude: .....

Naran Inspector : 1. Eng. Joao Paulo Amaral

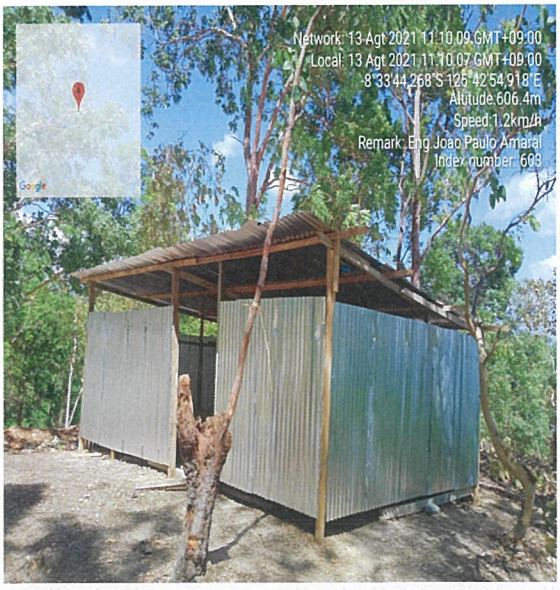
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Mobilisasi Projetu ne'e foin assina Kontrato iha Fulan Agusto , no Kompanhia foin mak mobiliza Sasan ba Iha Terreno	

#ANEXU C1 (RE-3)

Back-up Data

Naran Projeto : **Spot Improvement Hera - Liurai Star 4+00 - 10+400 Dili and Aileu Municipality**

No. kontratu : **MPW-W-210068**

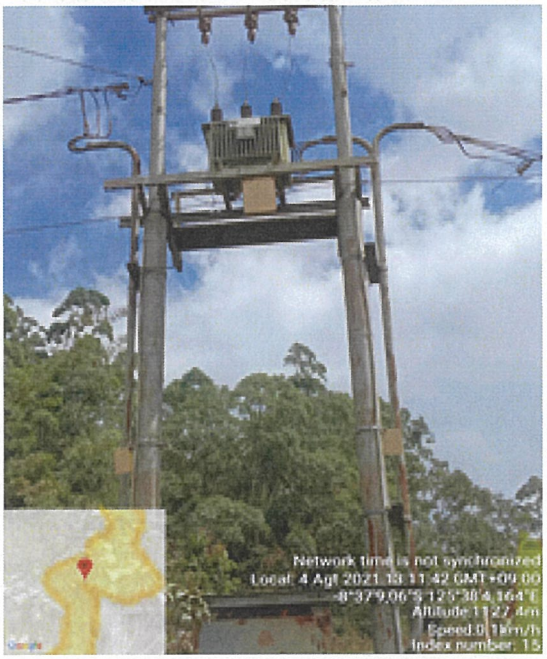
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Direksi Keet	
Kompanhia sira foin Hahu halo Direksi keet	
Kompanhia sira foin Hahu halo Direksi keet	

#ANEXU C1 (LE-1)

Back-up Data

Naran Projeto : **New MV Line, Install New transformer & Extend LV line & New distribution Line from Simpang Tiga Lequidoe Tursai Aileu District**

No. kontratu : **RDTL/MOP-SEE/CGI-PEN : 0000163**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Laiha Ona Espaso Hodi Kontinua Obra	

#ANEXU C1 (LE-3)

Back-up Data

Naran Projeto : **R4D Rural Road Maintenance Fahisoi - Fadabloko Chainage 0+000 - 8+200, Namalesu - Faturilau Chainage 0+000 - 12+500, Fahisoi - Dairlouta Chainage 0+000 - 2+600 and Hautoho - Lequica Chainage 0+000 - 2+500 Municipality Aileu / 162**

No. kontratu : **MPW-W-190103**

Data Inspesaun : 12.08.2021

Fatin Inspesaun :Lequidoe

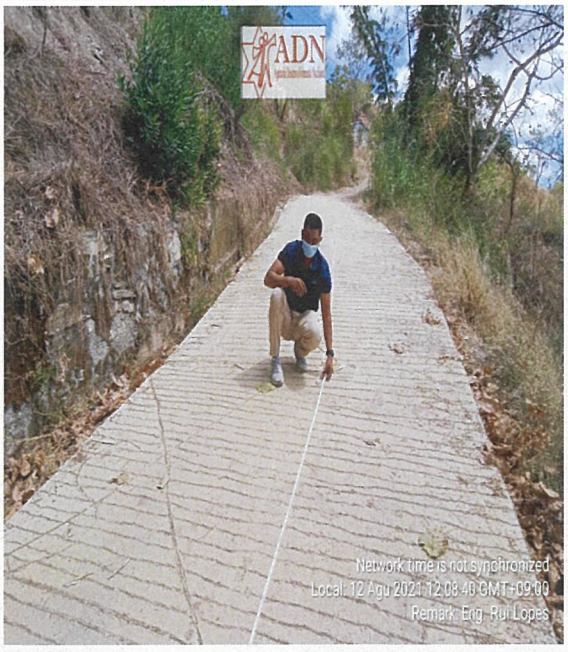
Koordinadas :

Start Point : Long : ....., Latetude : .....

End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Eng. Joao Paulo Amaral

2. Eng. Rui Lopes

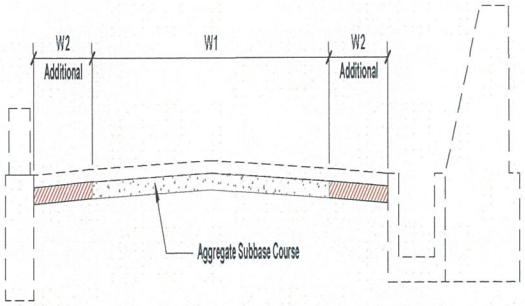
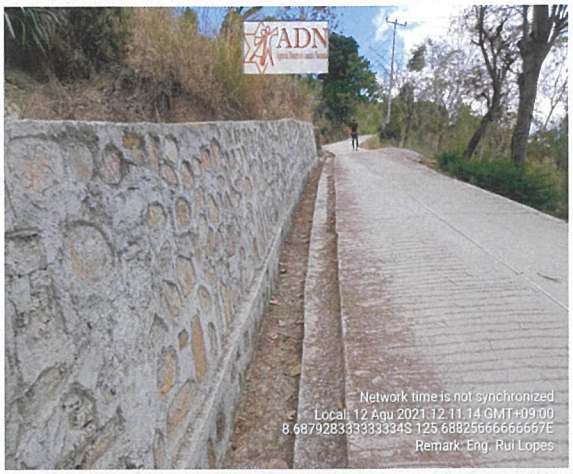
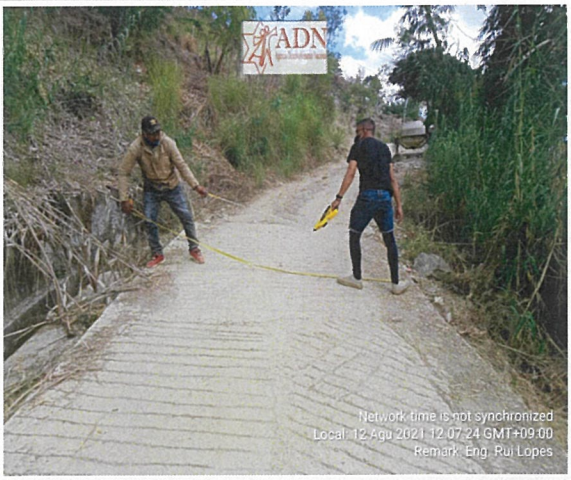
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu plum Concrete Item Serbisu ba plum concrete husi kompania, Observasaun husi tekniku AND.IP hare direita ba obra refere mantein kualidade tuir spesifikasaun dezenu.	

#ANEXU C1 (LE-3)

Back-up Data

Naran Projeto : **R4D Rural Road Maintenance Fahisoi - Fadabloko Chainage 0+000 - 8+200, Namalesu - Faturilau Chainage 0+000 - 12+500, Fahisoi - Dairlouta Chainage 0+000 - 2+600 and Hautoho - Lequica Chainage 0+000 - 2+500 Municipality Aileu / 162**

No. kontratu : **MPW-W-190103**

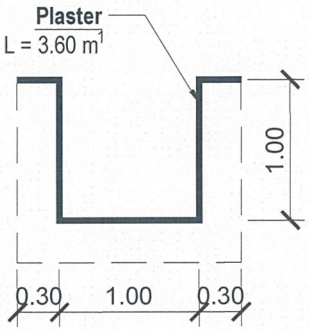
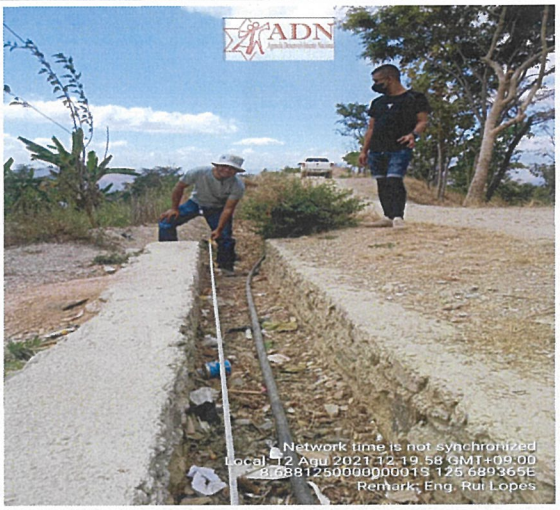
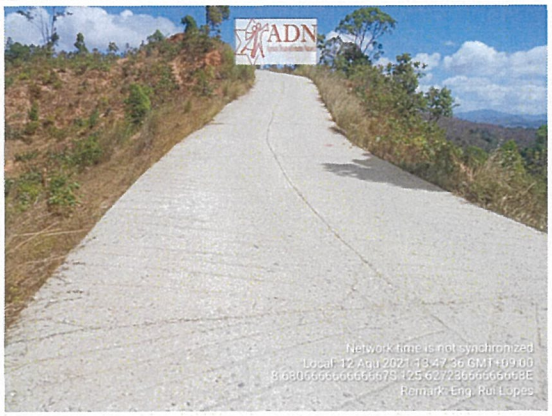
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu plum Concrete & Tembok penahan+Saluran Drainazen 	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu plum Concrete Item Serbisu ba plum concrete husi kompania, Observasaun husi tekniku AND.IP hare direita ba obra refere mantein kualidade tuir spesifikasaun dezenu.	

#ANEXU C1 (LE-3)

Back-up Data

Naran Projeto : **R4D Rural Road Maintenance Fahisoi - Fadabloko Chainage 0+000 - 8+200, Namalesu - Faturilau Chainage 0+000 - 12+500, Fahisoi - Dairlouta Chainage 0+000 - 2+600 and Hautoho - Lequica Chainage 0+000 - 2+500 Municipality Aileu / 162**

No. kontratu : **MPW-W-190103**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Saluran Drainazen 	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Plum Concrete. Item Serbisu ba plum concrete husi kompania, Observasaun husi tekniku AND.IP hare direita ba obra refere mantein kualidade tuir spesifikasaun dezenu.	

MINISTERIO DO PLANO E ORDENAMENTO

ADN, I.P.

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rural Road Maintance Fahisoi - Fadabloco Sta. 0+000 - 8+200,Namlesu - Faturilau Sta 0+000 - 12+500, Fahisoi - Dairlouta Sta. 0+000 - 2+600 and Hotoho - Liquica Sta. 0+000 - 2+500 , Municipio Aileu

Kompanha : Emmanuel Milenial Unipessoal Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	12/08/21.	Lequidoe	Joao Paulo Amaral	ADN Aileu Engineero	1	Kompanhia Tengki kontinua fali servisu nube Abandona	
					2	Aselera servisu baseia kontrato	
					3	Kompanhia Tengki Monta site engineer ar kontrola servisu.	
					4		
					5		
II	12/08/21	Lequidoe	Rui Lopes	ADN Aileu Eng.	1	servisu parado no la aiha Actividades servisu	
					2	Kompanhia Abandona servisu durante Fulan 4 (Har).	
					3		
					4		
					5		
III	12/08/21	Lequidoe Remexio	Jose F. Bernardino	RMD-sp PET-Aileu	1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

#ANEXU C1 (LE-4)

Back-up Data

Naran Projeto : **Rural Roads Periodic Maintenance Aituhaularan - Manufoni Chainage 0+000 - 1+000 and Daisoli - Fatubosa Chainage 0+000 - 7+300, Routine Maintenance Coula Udo Kirlelo Chainage 0+000 - 7+000 Municipality Aileu / 162**

No. kontratu : **MPW-W-190174**

Data Inspesaun : 18. 08.2021

Fatin Inspesaun : Kirlelo

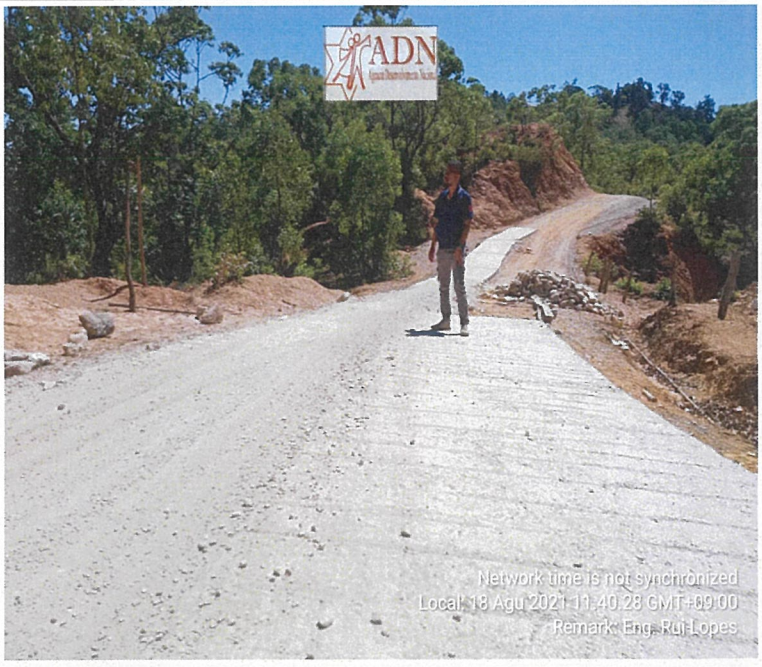
Koordinadas :

Start Point : Long :-8°41'41,172"S, Latetude : 125°31'38,514"E

End Point : Long : -8°47'43,29"S Latetude : 125°31'33,016"E

Naran Inspector : 1. Eng. Joao Paulo Amaral

2. Eng. Rui Lopes

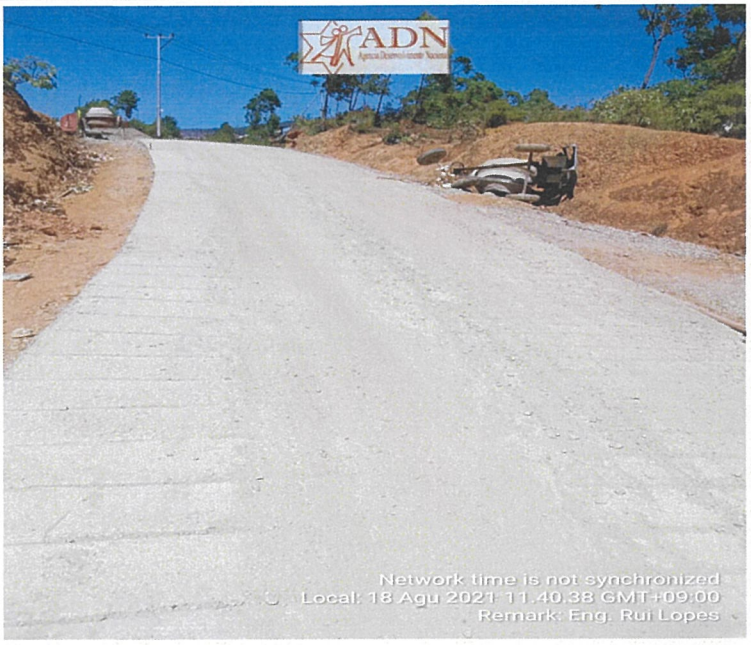
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu (Plum Concrete) Keteragan: Plum Concrete; L = 3.50 cm T = 0.12 cm P = 66 cm 0.12 3.50	

#ANEXU C1 (LE-4)

Back-up Data

Naran Projeto : **Rural Roads Periodic Maintenance Aituhaularan - Manufoni Chainage 0+000 - 1+000 and Daisoli - Fatubosa Chainage 0+000 - 7+300, Routine Maintenance Coula Udo Kirlelo Chainage 0+000 - 7+000 Municipality Aileu / 162**

No. kontratu : **MPW-W-190174**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Plum Concrete Item serbisu ba plum concrete husi kompania, Observasaun husi engineiru ADN.IP. serbisu ho diak no tuir spesifikasaun dezeno no obra refere mantein nia kualidade. Keteragan Lebar=6 Tinggi=0.12	

ANEXU C1 (ALV-5)

Back-up Data

Naran Projeto : **Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Soleremа Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)**

No. kontratu : **RFP/020/MOPTC/2017**

Data Inspesaun : 12 Agostu 2021

Fatin Inspesaun : Laulara

Koordinadas :

Start Point : Long : S-8°36.067 , Latetude: E125°35.332

End Point : Long : ....., Latetude: .....

Naran Inspector : 1. Remigio Santo

2. Teresa Gomes

3. Angelita M. de Jesus

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Halo inspesaun ba Progreso Servisu Konsultant	

ANEXU C1 (ALV-5)

Back-up Data

Naran Projeto : **Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)**

No. kontratu : **RFP/020/MOPTC/2017**



Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Halo Inspesaun ba Progreso Servisu Konsultant no ho konsultant sira ba terenu hodi hare progreso servisu husi kontraktor nebe konsultan refere supervisiona.	

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ANEXU A

MUNICIPIO AILEU (LISTA GERAL)

					LOKALIZASAUN PROJETU											
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU ($)	BALANSU ($)	STATUS PROJECTO	OBSERVASAUN
1	Rehabilitation of Sloi Tocoluli roads Aileu	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Aileu-Vila	Aileu	Mendith UnipLda	SSS/061/MOPTK-2015	$ 218,231.77	Nov. 14, 2014	100.00%	88.00%	$ 192,043.96	$ 26,187.81	PENDENTE	Projeito refere falta 10% rekomendasaun ikus iha tinan 2019
2	Rehabilitasaun Estrada Rural R4D Taliforleu - Kolihoho Chainage 0+000 - 8+000 Munisipiu Aileu	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Aileu-Vila	Aileu	Caviq Unipessoal Lda in joint venture with Sunnines Unip. Lda	NCB/020/MOP-2019	$ 717,064.23	Dec. 20, 2019	41.13%	19.26%	$ 138,084.18	$ 578,980.05	ON-GOING	
3	Road Climate Resilience project (RCRP) upgranding project and maintanace of Dili- Ainaro Road Lot 3(Solerema - Bandudatu Section (Km 34 +620 - Km 64 + 000)(29km)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Aileu-Vila	Aileu	Chongqing International Construction Corporation	ICB/010/MPW-2013	$ 28,823,606.10	April 10, 2014	96.92%	91.85%	$ 26,474,097.03	$ 2,349,509.07	ON-GOING	Maintanance
4	Consultant Design & Supervision Lot 3	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Aileu-Vila	Aileu	Katahira and Engineers International	SSS/043/MPW-2014	$ 4,069,793.04	Sept. 15, 2014	80.11%	80.11%	$ 3,260,234.80	$ 809,558.24	ON-GOING	
5	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Aileu-Vila	Aileu	Kunhwa Engineering & Consulting Co., Ltd JV with Dongsung Engineering Co.,Ltd	RFP/020/MOPTC/2017	$ 2,626,077.78	April 27, 2018	55.45%	55.45%	$ 1,456,212.22	$ 1,169,865.56	ON-GOING	
6	Emergency Dili to Aileu Maubisse Roads	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Aileu-Vila	Aileu	My Friend Unip. Lda	MPW-W-014054	$ 251,677.07	Oct. 5, 2014	100.00%	84.02%	$ 211,462.39	$ 40,214.68	ON-GOING	
7	Rehabilitation of MSS Office in Aileu	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM	SOLIDARIEDADE E SOCIAL	Aileu-Vila	Aileu	Borudo Matak	RDTL:47/MSS/DNPFAL-DAD/X/2016	$ 47,720.63	Oct. 24, 2016	77.74%	69.97%	$ 33,389.23	$ 14,331.40	PENDENTE	
8	Programma Turismo Komunitario 2014 Seloi / Malere	SEFOPE	LM	TURISMO	Aileu-Vila	Aileu	Miror Raefusa	RDTL/SEFOPE/DNA/DNE/2013-0003	$ 227,981.87	May 5, 2014	91.20%	82.08%	$ 187,120.52	$ 40,861.35	PENDENTE	
9	Preparation of Master Plan For Municipal Capitals Water Supply and Sanitation (Aileu-Gleno-Liquica) /162	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO	Aileu-Vila	Aileu	Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)	MPW-CS-200028	$ 827,410.00	May 1, 2020	10.00%	9.00%	$ 74,466.90	$ 752,943.10	ON-GOING	
10	Realization of the Detailed Engeneering Design (DED) includes Reparation of Feasibility Study of the University of Aileu (Bem Serviso)	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA	LM	PREPARASAUN DESENHOS NO SUPERVISAUN - NOVOS PROJECTOS	Aileu-Vila	Aileu	Bernabad Arquitectura SLP	MPW-S-200024	$ 475,000.00	March 31, 2020	9.16%	9.16%	$ 43,511.23	$ 431,488.77	ON-GOING	
11	New Construction of laboratory for covid 19 at CHC Aileu Vila	MINISTERIO SAUDE	LM	SAUDE	Aileu-Vila	Aileu	Jomy Unipessoal Lda	RDTL-MS-DNA-DC-20-257	$ 62,128.32	Nov. 4, 2020	80.55%	40.81%	$ 25,355.87	$ 36,772.45	ON-GOING	
12	Konstrusaun, Vedasaun no Jardim ba Edificio DTPSC	Ministerio da Justica	LM	EDIFICIOS PUBLICOS	Aileu-Vila	Aileu	Kablaki Engineering Unip. Lda		$ 200,000.00	1-Jul-12	89.19%	89.19%	$ 178,371.29	$ 21,628.71	PENDENTE	
13	Consultancy services for National Road No. 1 - Upgrading Project	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Aileu-Vila	Aileu	Philcoei International, Inc. In JV with Luis and Associates, Co	nn	$ 5,835,991.00	Jan. 18, 2013	83.00%	81.01%	$ 4,727,833.53	$ 1,108,157.47	ON-GOING	
14	New Construction of Isolation Building	MINISTERIO SAUDE	LM	EDIFICIOS PUBLICOS	Aileu-Vila	Aileu	Mortiles Unip.Lda	RDTL-MS-DNA-DC-20-255	$ 281,137.18	Nov. 04, 2020	80.11%	45.00%	$ 126,500.53	$ 154,636.65	ON-GOING	
15	New Install New Transformer & Extend LV Line & New distribution Line from Madabeno to Sarlala Aileu District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Laulara	Aileu	Aldepo Murak Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000162	$ 462,154.02	Aug. 22, 2013	81.19%	73.07%	$ 337,695.10	$ 124,458.92	PENDENTE	Progresu Fisiku nafatin deit tamba laiha ona espasu atu kontinua tan obra ne'e.

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MUNICIPIO AILEU (LISTA GERAL)

					LOKALIZASAUN PROJETU											
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU ($)	BALANSU ($)	STATUS PROJECTO	OBSERVASAUN
16	Installation New MV Line,transformer & Extend LV Line & distribution Line from Lebukuku to Besilau and Fatuk Hun - Aileu District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Laulara	Aileu	osxavijoneli unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000179	$ 298,866.88	Aug. 22, 2013	81.53%	73.38%	$ 219,311.16	$ 79,555.72	PENDENTE	Progresu Fisiku nafatin deit tamba laiha ona espasu atu kontinua tan obra ne'e.
17	Rehabilitation of Beducu Sarlala Roads (Ex. Japan) Sta. 6+300 - Sta. 8+968.45	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Laulara	Aileu	Mejori, Lda	SSS/0103/MOPTC-2016	$ 4,451,281.98	Sept. 5, 2016	98.97%	82.89%	$ 3,689,601.06	$ 761,680.92	ON-GOING	
18	Road Rehabilitation project, Sarlala - Bemos - Manleuana - Timor block link, Package 1: Sta. 0+000 - Sta. 2+800	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Laulara	Aileu	Aspalink Unip Lda	SSS/120/MOPTC-2015	$ 4,128,651.62	Dec. 11, 2015	100.00%	87.43%	$ 3,609,489.52	$ 519,162.10	ON-GOING	Projeito Refere falta 10% rekomendasaun ikus iha tinan Desembro 2020
19	Road Rehabilitation project, Sarlala - Bemos - Manleuana - Timor block link, Package 1: Sta. 2+800 - Sta. 6+300	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Laulara	Aileu	Jonize Construction, Unip. Lda	SSS/121/MOPTC-2015	$ 4,645,457.43	Dec. 11, 2015	100.00%	87.12%	$ 4,046,912.38	$ 598,545.05	ON-GOING	Projeito Refere falta 10% rekomendasaun ikus iha tinan Desembro 2020
20	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620) Municipality Aileu	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Laulara	Aileu	CINA WU YI CO.LTD	ICB/018/MOPTC-2017	$ 17,855,301.27	May 31, 2019	28.96%	26.07%	$ 4,654,201.68	$ 13,201,099.59	ON-GOING	
21	Rural Roads Maintenance Fahisohi - Fadabloco Sta 0+000-8+200, Hotoho - Liquica Sta 0+000 - 2+500 and Laulara - Ornai Sta 0+000 - 7+500 in Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM	MANUTENSAUN NO REHABILITASAUN	Laulara	Aileu	Remexio Furak Unip Lda	MPWTC-CD-170004	$ 40,314.04	July 20, 2017	100.00%	49.04%	$ 19,768.44	$ 20,545.60	ON-GOING	Rekomenadasun Ikus 2018
22	R4D Rural Roads Periodic Maintenance Laulara - Ornai Chainage 0+000 - 8+000 Routine Maintenance Madabeno - Lisimori Chainage 0+000 - 4+900 and Acumau - Aicorema Chainage 0+000 - 2+000 Municipality Aileu / 162	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Laulara	Aileu	Fin Los unip.lda	MPW-W190086	$ 225,977.27	Aug. 16, 2019	61.68%	31.92%	$ 72,123.38	$ 153,853.89	ON-GOING	
23	Laulara Solerema Roads	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Laulara	Aileu	Marino Enterprises, Lda	SSS/115/MOPTC-2017	$ 161,240.04	Sept. 7, 2017	100.00%	88.85%	$ 143,267.06	$ 17,972.98	ON-GOING	Projeito refere Atinji deit progreso 98.73% baseia ba Rekomendasaun ikus 2017. no agora Projeito Impristimo mak halo fali konstrusaun foun
24	Rural Road Periodik Maintenance Hero - Remexio Star 0+000 -10+400 Dili & Aileu Municipality / 162	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Remexio	Aileu	Nautetu I, II Unipessoal Lda	MPW.W-1900081	$ 494,544.48	Aug. 16, 2019	56.15%	36.73%	$ 181,643.34	$ 312,901.14	ON-GOING	
25	Road Rehabilitation of Remexio to Laclo Sta 0+000-20+000 Package I Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Remexio	Aileu	Mendith UnipLda	SSS/139/MOPTC-2017	$ 2,567,345.51	Sept. 12, 2017	34.42%	30.98%	$ 795,306.18	$ 1,772,039.33	ON-GOING	
26	Spot Improvement Hera - Liurai Star 4+00 - 10+400 Dili and Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Remexio	Aileu	Lonacca Unipessoal Lda	MPW-W-210068	$ 225,714.76	16-Jun-21	0.00%	0.00%	$ -	$ 225,714.76	ON-GOING	
27	New MV Line ,Install New transformer & Extend LV line & New distribution Line from Simpang Tiga Lequidoe Tursai Aileu District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Lequidoe	Aileu	Cadila Supplie Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000163	$ 240,048.46	Aug. 22, 2013	94.17%	84.76%	$ 203,456.68	$ 36,591.78	PENDENTE	Progresu Fisiku nafatin deit tamba laiha ona espasu atu kontinua tan obra ne'e.

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NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU ($)	BALANSU ($)	STATUS PROJECTO	OBSERVASAUN
28	R4D MPW Rural Roads rehabilitation Project in Aileu Bereleu manucasa Package 2 Sta. 3+500-13+000	MINISTERIO DAS OBRAS PUBLICAS	LM	MANUTENSAUN NO REHABILITASAUN	Lequidoe	Aileu	Seiara Irapiti Unip. Lda	MPWTC-W-015016	$ 248,750.72	Sept. 7, 2015	97.45%	87.70%	$ 218,159.90	$ 30,590.82	ON-GOING	Projeito refere Atinji deit progreso 97.45% baseia ba Rekomendasaun ikus 2017. no agora Projeito Impristimo mak halo fali konstrusaun foun
29	R4D Rural Road Maintenance Fahisoi - Fadabloko Chainage 0+000 - 8+200, Namalesu - Faturilau Chainage 0+000 - 12+500, Fahisoi - Dairlouta Chainage 0+000 - 2+600 and Hautoho - Lequica Chainage 0+000 - 2+500 Municipality Aileu / 162	MINISTERIO DAS OBRAS PUBLICAS	LM	MANUTENSAUN NO REHABILITASAUN	Lequidoe	Aileu	Emmanuel Milenial	MPW-W-190103	$ 171,685.42	Aug. 21, 2019	64.64%	42.64%	$ 73,207.94	$ 98,477.48	ON-GOING	
30	Rural Roads Periodic Maintenance Aituhaularan - Manufoni Chainage 0+000 - 1+000 and Daisoli - Fatubosa Chainage 0+000 - 7+300, Routine Maintenance Coula Udo Kirlelo Chainage 0+000 - 7+000 Municipality Aileu / 162	MINISTERIO DAS OBRAS PUBLICAS	LM	MANUTENSAUN NO REHABILITASAUN	Lequidoe	Aileu	LNG Unip. Lda	MPW-W-190174	$ 142,718.62	Nov. 25, 2019	91.90%	79.86%	$ 113,980.68	$ 28,737.94	ON-GOING	
31	For Preparation of Detailed Engineering Design For Rehabilitation of "municipio Roads" Package 8 : (Be' Cluru) to Lequidoe Town (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	PREPARASAUN DESENHOS NO SUPERVISAUN - NOVOS PROJECTOS	Lequidoe	Aileu	Team Consulting Engineering & Management Co,. Ltd JV ATT Consultants Co., Ltd & Triangle Architech Consultant., Lda	MPW-CS-2000021	$ 550,800.00	March 26, 2020	40.00%	40.00%	$ 220,320.00	$ 330,480.00	ON-GOING	
TOTAL									**$ 81,574,671.51**			**68.31%**	**$ 55,727,128.18**	**$ 25,847,543.33**		

Prepara Husi :

(Eng. Joao Paulo Amaral)
Engineiro ba Projetu Insfrastuctura, Transportes e Irigasaun Municipio Aileu,

(Eng. Merinho Cuco L. de Araujo)
Eng. ba Edificio Publiku no Be'e Saneamento
Municipio Aileu
ADN, I.P.

(Eng. Rui Lopes)
Engineiro ba Projetu Insfrastuctura, Transportes e Irigasaun Municip Aileu,
ADN .IP.

(Silvino D. R. R. Soares)
Eng. M & E, Munisipiu Aileu, ADN,I.P

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

 # ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU AILEU

					LOKALIZASAUN PROJETU						Aug-21		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Progresu Actual Fulan ida neé	Montante Actual Fulan ida neé	%Actual Fulan ida neé
1	Rehabilitation of Sloi Tocoluli roads Aileu	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Aileu-Vila	Aileu	Mendith UnipLda	SSS/061/MOPTK-2015	$ 218,231.77	Nov. 14, 2014	0.00%	$ -	100.00%
2	Rehabilitasaun Estrada Rural R4D Taliforleu - Kolihoho Chainage 0+000 - 8+000 Munisipiu Aileu	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Aileu-Vila	Aileu	Caviq Unipessoal Lda in joint venture with Sunnines Unip. Lda	NCB/020/MOP-2019	$ 717,064.23	Dec. 20, 2019	19.73%	$ 141,468.83	41.13%
3	Road Climate Resilience Project (RCRP) Upgrading and Maintenance of Dili - ainaro Road (Lot 3 : Solerema - Bandudatu Section (Km 34+620 - 64+000)) Municipality Aileu	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Aileu-Vila	Aileu	Chongqing International Construction Corporation	ICB/010/MPW-2013	$ 28,823,606.10	April 10, 2014	0.04%	$ 11,529.44	96.92%
4	Consultant Design & Supervision Lot 3	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Aileu-Vila	Aileu	Katahira and Engineers International	SSS/043/MPW-2014	$ 4,069,793.04	Sept. 15, 2014	0.00%	$ -	80.11%
5	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Aileu-Vila	Aileu	Kunhwa Engineering & Consulting Co., Ltd JV with Dongsung Engineering Co.,Ltd	RFP/020/MOPTC/2017	$ 2,626,077.78	April 27, 2018	0.00%	$ -	55.45%
6	Emergency Dili to Aileu Maubisse Roads	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Aileu-Vila	Aileu	My Friend Unip. Lda	MPW-W-014054	$ 251,677.07	Oct. 5, 2014	0.00%	$ -	100.00%
7	Rehabilitation of MSS Office in Aileu	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM	SOLIDARIEDADE E SOCIAL	Aileu-Vila	Aileu	Borudo Matak	RDTL:47/MSS/DNPFAL-DAD/X/2016	$ 47,720.63	Oct. 24, 2016	0.00%	$ -	77.74%
8	Programma Turismo Komunitario 2014 Seloi / Malere	SEFOPE	LM	TURISMO	Aileu-Vila	Aileu	Miror Raefusa	RDTL/SEFOPE/DNA/DNE/2013-0003	$ 227,981.87	May 5, 2014	0.00%	$ -	91.20%
9	Preparation of Master Plan For Municipal Capitals Water Supply and Sanitation (Aileu-Gleno-Liquica) /162	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO	Aileu-Vila	Aileu	Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)	MPW-CS-200028	$ 827,410.00	May 1, 2020	0.00%	$ -	10.00%
10	Realization of the Detailed Engeneering Design (DED) includes Reparation of Feasibility Study of the University of Aileu (Bem Serviso)	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA	LM	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	Aileu-Vila	Aileu	Bernabad Arquitectura SLP	MPW-S-200024	$ 475,000.00	March 31, 2020	0.00%	$ -	9.16%
11	New Construction of laboratory for covid 19 at CHC Aileu Vila	MINISTERIO SAUDE	LM	SAUDE	Aileu-Vila	Aileu	Jomy Unipessoal Lda	RDTL-MS-DNA-DC-20-257	$ 62,128.32	Nov. 4, 2020	35.20%	$ 21,872.12	80.55%
12	Konstrusaun, Vedasaun no Jardim ba Edificio DTPSC	Ministerio da Justica	LM	EDIFICIOS PUBLICOS	Aileu-Vila	Aileu	Kablaki Engineering Unip. Lda		$ 200,000.00	1-Jul-12	0.00%	$ -	89.19%
13	Consultancy services for National Road No. 1 - Upgrading Project	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA- IMPRESTIMO	Aileu-Vila	Aileu	Philcoei International, Inc. In JV with Luis and Associates, Co	nn	$ 5,835,991.00	Jan. 18, 2013	0.00%	$ -	83.00%
14	New Construction of Isolation Building	MINISTERIO SAUDE	LM	EDIFICIOS PUBLICOS	Aileu-Vila	Aileu	Mortiles Unip.Lda	RDTL-MS-DNA-DC-20-255	$ 281,137.18	Nov. 04, 2020	30.11%	$ 84,642.55	80.11%
15	New Install New Transformer & Extend LV Line & New distribution Line from Madabeno to Sarlala Aileu District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Laulara	Aileu	Aldepo Murak Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000162	$ 462,154.02	Aug. 22, 2013	0.00%	$ -	81.19%
16	Installation New MV Line,transformer & Extend LV Line & distribution Line from Lebukuku to Besilau and Fatuk Hun - Aileu District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Laulara	Aileu	osxavijoneli unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000179	$ 298,866.88	Aug. 22, 2013	0.00%	$ -	81.53%

ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU AILEU

				LOKALIZASAUN PROJETU						Aug-21		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Progresu Actual Fulan ida neé	Montante Actual Fulan ida neé	%Actual Fulan ida neé
17	Rehabilitation of Beducu Sarlala Roads (Ex. Japan) Sta. 6+300 - Sta. 8+968.45	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Laulara	Aileu	Mejori, Lda	SSS/0103/MOPTC-2016	$ 4,451,281.98	Sept. 5, 2016	4.78%	$ 212,791.12	98.97%
18	Road Rehabilitation project, Sarlala - Bemos - Manleuana - Timor block link, Package 1: Sta. 0+000 - Sta. 2+800	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Laulara	Aileu	Aspalink Unip Lda	SSS/120/MOPTC-2015	$ 4,128,651.62	Dec. 11, 2015	0.00%	$ -	100.00%
19	Road Rehabilitation project, Sarlala - Bemos - Manleuana - Timor block link, Package 1: Sta. 2+800 - Sta. 6+300	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Laulara	Aileu	Jonize Construction, Unip. Lda	SSS/121/MOPTC-2015	$ 4,645,457.43	Dec. 11, 2015	0.00%	$ -	100.00%
20	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620) Municipality Aileu	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Laulara	Aileu	CINA WU YI CO.LTD	ICB/018/MOPTC-2017	$ 17,855,301.27	May 31, 2019	0.00%	$ -	28.96%
21	Rural Roads Maintenance Fahisohi - Fadabloco Sta 0+000-8+200, Hotoho - Liquica Sta 0+000 - 2+500 and Laulara - Ornai Sta 0+000 - 7+500 in Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM	MANUTENSAUN NO REHABILITASAUN	Laulara	Aileu	Remexio Furak Unip Lda	MPWTC-CD-170004	$ 40,314.04	July 20, 2017	0.00%	$ -	100.00%
22	R4D Rural Roads Periodic Maintenance Laulara - Ornai Chainage 0+000 - 8+000 Routine Maintenance Madabeno - Lisimori Chainage 0+000 - 4+900 and Acumau - Aicorema Chainage 0+000 - 2+000 Municipality Aileu / 162	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Laulara	Aileu	Fin Los unip.lda	MPW-W190086	$ 225,977.27	Aug. 16, 2019	26.27%	$ 59,357.02	61.68%
23	Laulara Solerema Roads	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Laulara	Aileu	Marino Enterprises, Lda	SSS/115/MOPTC-2017	$ 161,240.04	Sept. 7, 2017	0.00%	$ -	100.00%
24	Rural Road Periodik Maintenance Hero - Remexio Star 0+000 -10+400 Dili & Aileu Municipality / 162	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Remexio	Aileu	Nautetu I, II Unipessoal Lda	MPW.W-1900081	$ 494,544.48	Aug. 16, 2019	13.07%	$ 64,622.20	56.15%
25	Road Rehabilitation of Remexio to Laclo Sta 0+000-20+000 Package I Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Remexio	Aileu	Mendith UnipLda	SSS/139/MOPTC-2017	$ 2,567,345.51	Sept. 12, 2017	0.00%	$ -	34.42%
26	Spot Improvement Hera - Liurai Star 4+00 - 10+400 Dili and Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Remexio	Aileu	Lonacca Unipessoal Lda	MPW-W-210068	$ 225,714.76	16-Jun-21	0.00%	$ -	0.00%
27	New MV Line ,Install New transformer & Extend LV line & New distribution Line from Simpang Tiga Lequidoe Tursai Aileu District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Lequidoe	Aileu	Cadila Supplie Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000163	$ 240,048.46	Aug. 22, 2013	0.00%	$ -	94.17%
28	R4D MPW Rural Roads rehabilitation Project in Aileu Bereleu manucasa Package 2 Sta. 3+500-13+000	MINISTERIO DAS OBRAS PUBLICAS	LM	MANUTENSAUN NO REHABILITASAUN	Lequidoe	Aileu	Seiara Irapiti Unip. Lda	MPWTC-W-015016	$ 248,750.72	Sept. 7, 2015	0.00%	$ -	97.45%
29	R4D Rural Road Maintenance Fahisoi - Fadabloko Chainage 0+000 - 8+200, Namalesu - Faturilau Chainage 0+000 - 12+500, Fahisoi - Dairlouta Chainage 0+000 - 2+600 and Hautoho - Lequica Chainage 0+000 - 2+500 Municipality Aileu / 162	MINISTERIO DAS OBRAS PUBLICAS	LM	MANUTENSAUN NO REHABILITASAUN	Lequidoe	Aileu	Emmanuel Milenial	MPW-W-190103	$ 171,685.42	Aug. 21, 2019	17.26%	$ 29,640.77	64.64%
30	Rural Roads Periodic Maintenance Aituhaularan - Manufoni Chainage 0+000 - 1+000 and Daisoli - Fatubosa Chainage 0+000 - 7+300, Routine Maintenance Coula Udo Kirlelo Chainage 0+000 - 7+000 Municipality Aileu / 162	MINISTERIO DAS OBRAS PUBLICAS	LM	MANUTENSAUN NO REHABILITASAUN	Lequidoe	Aileu	LNG Unip. Lda	MPW-W-190174	$ 142,718.62	Nov. 25, 2019	3.16%	$ 4,507.84	91.90%

MINISTÉRIO DO PLANO
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ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

 # ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU AILEU

					LOKALIZASAUN PROJETU						Aug-21		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Progresu Actual Fulan ida neé	Montante Actual Fulan ida neé	%Actual Fulan ida neé
31	For Preparation of Detailed Engineering Design For Rehabilitation of "municipio Roads" Package 8 : (Be' Cluru) to Lequidoe Town (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	Lequidoe	Aileu	Team Consulting Engineering & Management Co,. Ltd JV ATT Consultants Co., Ltd & Triangle Architech Consultant., Lda	MPW-CS-2000021	$ 550,800.00	March 26, 2020	0.00%	$ -	40.00%

Prepara Husi :

(Eng. Joao Paulo Amaral)
Engineiro ba Projetu Insfrastuctura, Transportes e Irigasaun Municipio Aileu, ADN .IP.

(Eng. Rui Lopes)
Engineiro ba Projetu Insfrastuctura, Transportes e Irigasaun Municipio Aileu, ADN .IP.

(Eng. Merinho Cuco L. de Araujo)
Eng. ba Edificio Publiku no Be'e Saneamento Municipio Aileu ADN, I.P.

(Silvino D. R. R. Soares)
Eng. M & E, Munisipiu Aileu, ADN,I.P

Verifika Husi :

(Eng. Aniceto da Costa)
Enginheiro Senior ba Projecto Infrastructura,Transportes e Irigasaun, ADN I.P

(Deolindo de F. Marques)
Chefe Sec. Projeto M.E & ITC, ADN,I.P

(Arch Franscisco Xavier de Deus Jeronimo)
Enginheiro Senior ba Edificio Publiku no Be'e Saneamento ADN, I.P.

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P

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ANEXU C2 (ALV-2)

Road name : Taliforleu - Kolihoho
Municipality : Aileu
Postu : Aileu Vila
Sukos : Seloi Malere and Seloi Kraik

Chainage start 0 + 000
Chainage end 8 + 000
Length 8 Km
Contractor Caviq JV Sunnines

Item	DESCRIPTION	SUMMARY OF BILLED WORKS Contractor		ADN Back Up					
				BILLED WORKS AMOUNT					
		CONTRACT AMOUNT ($)	RELATIVE WEIGHTAGE	Previous Billng		This Billing		Total to Date	
				AMOUNT	%	AMOUNT	%	AMOUNT	%
		(1)	(%)	(2)		(3)		(4) = (2) + (3)	
R-01	General	$ 9,430.00	1.32%	$ 4,203.57	0.59%	$ 821.43	0.11%	$ 5,025.00	0.70%
R-03	Earth work	$ 69,556.06	9.70%	$ 39,165.01	5.46%	$ 22,244.24	3.10%	$ 61,409.25	8.56%
R-05	Sub-base, Base and Pavament	$ 11,468.93	1.60%	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-08	Structures	$ 483,797.46	67.47%	$ 75,738.23	10.56%	$ 103,010.63	14.37%	$ 178,748.87	24.93%
R-10	Dayworks	$ 260.00	0.04%	$ -	0.00%	$ 10.00	0.00%	$ 10.00	0.00%
R-11	Routine maintenance	$ 9,554.40	1.33%	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-15	Provisional sum	$ 1,000.00	0.14%	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**Construction cost (R-01+R-03+R-05+R-08+R-10+R11+R15)**	**$ 585,066.86**	**81.59%**	**$ 119,106.82**	**16.61%**	**$ 126,086.30**	**17.58%**	**$ 245,193.12**	**34.19%**
B	**Contractor Fee (A x 10%)**	**$ 58,506.69**	**8.16%**	**$ 11,910.68**	**1.66%**	**$ 12,608.63**	**1.76%**	**$ 24,519.31**	**3.42%**
C	**General items (G-01+G-03+G-04+G-05+G-06+G-07)**	**$ 59,430.61**	**8.29%**	**$ 19,401.00**	**2.71%**	**$ -**	**0.00%**	**$ 19,401.00**	**2.71%**
D	**Construction tax (A+B+C) x 2%**	**$ 14,060.08**	**1.96%**	**$ 3,008.37**	**0.42%**	**$ 2,773.90**	**0.39%**	**$ 5,782.27**	**0.81%**
E	**Total contract cost (A+B+C+D)**	**$ 717,064.23**	**100.00%**	**$ 153,426.87**	**21.40%**	**$ 141,468.83**	**19.73%**	**$ 294,895.70**	**41.13%**

Inspeksaun Hosi :

1. Eng. Joao Paulo Amaral
Engineiro ba Projetu Insfrastuctura, Transportes e Irigasaun Municipio Aileu, ADN .IP.

2. Eng. Rui Lopes
Engineiro ba Projetu Insfrastuctura, Transportes e Irigasaun Municipio Aileu, ADN .IP.

Verifiika Hosi :

Eng. Anicieto da Costa
Engineiro Senior ba Projetu Insfrastuctura, Transportes e Irigasaun , ADN .IP.

Sertifika Hosi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validacao de Qualidade, ADN .IP.

#ANEXU D (ALV-2)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitasaun Estrada Rural R4D Taliforleu - Kolihoho Chainage 0+000 - 8+000 Munisipiu Aileu

Kompanha : Caviq Unipessoal Lda in joint venture with Sunnines Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	19.08.21	Aileu Vila	Joao Paulo Amaral	Eng. ADN Aileu , ITI	1	Hadia Gestaun de Servisu planea ba Schedule Kontrato	
					2	Ba Konstrusaun boot tenki aselera hanesan halo ponte (*Box Culvert*)	
					3	Importa Material Hanesan besi atu nune bele aselera ponte	
					4		
					5		
II	19.08.21	Aileu Vila	Jose Filipe Bernadino	Eng. R4D Aileu	1	*Add more labour*	
					2	*Good Communication and coorperation with ideal autority and stoke holdery use of safety glears needed to all laboury*	
					3		
					4		
					5		
III	19.08.21	Aileu Vila	Laxman Thakum	Regional Coordinator	1		
					2		
					3		
					4		
					5		
IV	19.08.21	Aileu Vila	Rui Lopss	Eng. ADN Aileu , ITI	1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

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ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (ALV-3)

CONTRACT PACKGE NO. : **ICB 010/MPW-2013**
ROAD SECTION :**SOLEREMA - BANDUBATU**
CONTRACTOR : **CHONGQUIN INTERNATIONAL CONSTRUCTION CORPORATION (CICO)**
SUPERVISION CONSULTANT ; **KATAHIRA & Egineering International (KEI)**
INTERIM PAYMENT CERTIFICATE NO. :**40 PBM**

Item	DESCRIPTION	SUMMARY OF BILLED WORKS Contractor		ADN Back Up					
				BILLED WORKS AMOUNT					
				Previous Billng		This Billing		Total to Date	
		CONTRACT AMOUNT ($)	RELATIVE WEIGHTAGE	AMOUNT	%	AMOUNT	%	AMOUNT	%
		(1)	(%)	(2)		(3)		(4) = (2) + (3)	
SECTION 100	-	$ 1,475,100.00	5.12%	$ 1,799,484.00	6.24%	$ -	0.00%	$ 1,799,484.00	6.24%
SECTION 200	EARTHWORK	$ 3,454,012.00	11.98%	$ 3,706,092.68	12.86%	$ -	0.00%	$ 3,706,092.68	12.86%
300	Sub base AND BASE COURSE	$ 5,057,223.00	17.55%	$ 5,205,468.78	18.06%	$ -	0.00%	$ 5,205,468.78	18.06%
400	SURFACE COURSE	$ 8,434,880.00	29.26%	$ 8,217,388.33	28.51%	$ -	0.00%	$ 8,217,388.33	28.51%
500	BRIDGE CONSTRUCTION	$ 1,211,738.60	4.20%	$ 1,196,469.04	4.15%	$ -	0.00%	$ 1,196,469.04	4.15%
600	DRAINAGE AND SLOPE PROTECTION	$ 4,434,268.40	15.38%	$ 4,639,050.31	16.09%	$ -	0.00%	$ 4,639,050.31	16.09%
700	MISCELLANEOUS STRUCTURES	$ 727,415.00	2.52%	$ 1,152,103.75	4.00%	$ -	0.00%	$ 1,152,103.75	4.00%
800	BIO-ENGINEERING WORKS	$ 334,119.10	1.16%	$ 636,674.01	2.21%	$ -	0.00%	$ 636,674.01	2.21%
	-								
a	-								
	-	$ 143,950.00	0.50%	$ 19,067.60	0.07%	$ -	0.00%	$ 19,067.60	0.07%
	-	$ 1,823,800.00	6.33%	$ 295,389.15	1.02%	$ -	0.00%	$ 295,389.15	1.02%
b	-	$ 408,700.00	1.42%	$ 69,240.70	0.24%	$ -	0.00%	$ 69,240.70	0.24%
	-	$ 800,000.00	2.78%	$ 766,366.00	2.66%	$ -	0.00%	$ 766,366.00	2.66%

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VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (ALV-3)

CONTRACT PACKGE NO. : ICB 010/MPW-2013
ROAD SECTION :SOLEREMA - BANDUBATU
CONTRACTOR : CHONGQUIN INTERNATIONAL CONSTRUCTION CORPORATION (CICO)
SUPERVISION CONSULTANT ; KATAHIRA & Egineering International (KEI)
INTERIM PAYMENT CERTIFICATE NO. :40 PBM

	TOTAL FOR CONTINGENCY AMOUNT	$ 300,000.00	1.04%	$ -	0.00%	$ -	0.00%	$ -	0.00%
	-	$ 218,400.00	0.76%	$ 221,573.00	0.77%	$ 10,598.00	0.04%	$ 232,171.00	0.81%
E	Total contract cost (A+B+C+D)	$ 28,823,606.10	100%	$ 27,924,365.33	96.88%	$ 10,598.00	0.04%	$ 27,934,963.33	96.92%

Inspeksaun Hosi :

1. Eng. Rui Lopes
Engineiro ba Projetu Insfrastuctura, Transportes e Irigasaun Municipio Aileu, ADN .IP.

2. Eng. Remigio Santos
Eng. PMU (ba Projecto inprestimu) A D N, I.P.

Verifiika Hosi :

Eng. Anicieto da Costa
Engineiro Senior ba Projetu Insfrastuctura, Transportes e Irigasaun , ADN .IP.

Sertifika Hosi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validacao de Qualidade, ADN .IP.

MINISTÉRIO DO PLANO
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ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (ALV-11)

Project Name : New Construction for LABORATORIUM Building
Location : Aileu Vila - Aileu Municipality - Timor Leste
Project Owner : Ministry of Health

SUMMARY

		ORIGINAL CONTRACT	ADN VERIFY	PREVIOUS BILLING	UP TO DATE BILLING	UP TO DATE BILLING	
NO	DESCRIPTION		Amount (USD)	Amount (USD)	Amount (USD)	Amount (USD)	%
I	PREPARATION WORKS	$ 2,834.43	$ 3,714.31	$ 2,771.93	$ -	$ 2,771.93	4.46%
II	0.00	$ 3,093.25	$ 3,461.82	$ 3,093.25	$ -	$ 3,093.25	4.98%
III	CONCRETE WORKS	$ 3,077.76	$ 3,864.87	$ 1,629.35	$ 1,434.93	$ 3,064.29	4.93%
IV	WALL INSTALLATION AND PLESTERING	$ 5,817.35	$ 7,665.96	$ 3,748.04	$ 2,069.32	$ 5,817.35	9.36%
V	CARPENTER WORKS	$ 3,111.00	$ 3,395.51	$ 2,222.39	$ 875.65	$ 3,098.04	4.99%
VI	ROOFING WORKS	$ 9,038.44	$ 9,788.09	$ 9,038.44	$ -	$ 9,038.44	14.55%
VII	CEILING WORKS	$ 2,894.44	$ 3,277.00	$ -	$ 2,812.54	$ 2,812.54	4.53%
VIII	FLOOR TILE WORKS	$ 2,338.00	$ 2,826.49	$ -	$ 2,068.52	$ 2,068.52	3.33%
IX	ELECTRICAL WORKS	$ 3,864.65	$ 4,359.94	$ -	$ 3,024.65	$ 3,024.65	4.87%
X	SANITASI WORKS	$ 5,014.66	$ 4,762.64	$ 1,617.10	$ 2,664.16	$ 4,281.26	6.89%
XI	PAINTING WORKS	$ 1,430.26	$ 1,573.84	$ -	$ 1,430.26	$ 1,430.26	2.30%
XII	PROVISIONAL SUM FOR FURNITURE	$ 10,680.00	$ 10,000.00	$ -	$ 2,670.00	$ 2,670.00	4.30%
XIII	0	$ 200.00	$ 500.00	$ -	$ -	$ -	0.00%
A	CONTRUCTION COST	$ 53,394.23	$ 59,190.47	$ 24,120.49	$ 19,050.03	$ 43,170.52	69.49%
B	Fee Contractor(10% x A)	$ 5,339.42	$ 5,919.05	$ 2,412.05	$ 1,905.00	$ 4,317.05	6.95%
C	Overhead	$ 2,220.00	$ 2,425.00	$ 1,110.00	$ 500.00	$ 1,610.00	2.59%
D	TAX 2% x (A + B + C)	$ 1,174.67	$ 1,350.69	$ 530.65	$ 419.10	$ 949.75	1.53%
E	CONTIGENCY	$ -	$ -	$ -	$ -	$ -	0.00%
F	TOTAL PROJECT COST (A + B + C + D + E)	$ 62,128.32	$ 68,885.21	$ 28,173.19	$ 21,874.13	$ 50,047.32	80.55%

Inspection by :

Eng. Merinho Cuco Lopes de Araujo
Eng. ba Edificio Publiku no Be'e Saneamento
Municipio Covalima ADN, I.P.

Verify by :

Arch Franscisco Xavier de Deus Jeronimo
Enginheiro Senior ba Projeito Edificio Publiku no Be'e Saneamento
ADN, I.P.

Certified by :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validação de Qualidade
ADN, I.P.

 # ANEXU D (ALV-11)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction of laboratory for covid 19 at CHC Aileu Vila

Kompanha : Jomy Unipessoal Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	24/08/21	Aileu, Aileu Vila	Merinho C. L. de Araujo	T. ADN	1	Liu husi monitorizasaun neebe maka tekniku ADN	
					2	halo'o akompanhia husi tekniku saude iha tereno	
					3	nota katak progresu fisiku 100% maibe husi parte	
					4	teknik ADN seidauk bele update nia progresu ba item	
					5	neebe furniture no profisional sum seidauk kiha nia	
II	24/08/21	Aileu, Aileu Vila	Emanuel B. P. Lelan	Eng. Mds.	1	breakdown ba item e seidauk verifika husi ADN	Emanuel 24/08/21
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (ALV-14)

Project Name : New Construction for Isolation Building
Location : Aileu Vila - Aileu Municipality - Timor Leste
Project Owner : Ministry of Health

SUMMARY

		ORIGIINAL CONTRACT	"ADN VERIFY	PREVIOUS BILLING	THIS BILLING	UP TO DATE BILLING	
NO	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	%
I	PREPARATION WORKS	$ 6,569.20	$ 4,939.28	$ 6,169.20	$ 62.50	$ 6,231.70	2.22%
II	FUNDATION WORKS	$ 990.42	$ 786.45	$ 990.42	$ -	$ 990.42	0.35%
III	CONCRETE WORKS	$ 54,668.97	$ 40,047.06	$ 54,658.49	$ -	$ 54,658.49	19.44%
IV	WALL INSTALLATION AND PLESTERING	$ 20,906.09	$ 35,058.18	$ 9,860.13	$ 11,045.96	$ 20,906.09	7.44%
V	CARPENTER WORKS	$ 20,859.00	$ 19,394.02	$ 5,011.00	$ 13,826.00	$ 18,837.00	6.70%
VI	ROOFING WORKS	$ 28,794.50	$ 49,176.93	$ 28,398.51	$ 395.99	$ 28,794.50	10.24%
VII	CEILING WORKS	$ 10,043.12	$ 16,737.98	$ 5,822.17	$ 4,220.96	$ 10,043.12	3.57%
VIII	FLOOR TILE WORKS	$ 17,178.71	$ 17,222.51	$ 5,321.64	$ 11,857.07	$ 17,178.71	6.11%
IX	ELECTRICAL WORKS	$ 30,212.19	$ 19,227.60	$ -	$ 22,599.52	$ 22,599.52	8.04%
X	SANITASI WORKS	$ 13,582.96	$ 13,485.53	$ 6,781.94	$ 6,801.03	$ 13,582.96	4.83%
XI	PAINTING WORKS	$ 6,126.06	$ 8,926.04	$ -	$ 3,274.44	$ 3,274.44	1.16%
XII	FURNITURE	$ 14,070.00	$ 13,050.00	$ -	$ -	$ -	0.00%
XIII	FINAL CLEARING	$ 1,000.00	$ 200.00	$ -	$ -	$ -	0.00%
A	CONTRUCTION COST	$ 225,001.23	$ 238,251.57	$ 123,013.49	$ 74,083.47	$ 197,096.96	70.11%
B	Fee Contractor(10% x A)	$ 22,500.12	$ 23,825.16	$ 12,301.35	$ 7,408.35	$ 19,709.70	7.01%
C	Overhead	$ 4,790.00	$ 4,550.00	$ 2,535.00	$ 1,457.00	$ 3,992.00	1.42%
D	TAX 2% x (A + B + C)	$ 5,045.83	$ 5,332.53	$ 2,706.30	$ 1,706.19	$ 4,412.49	1.57%
E	CONTIGENCY	$ 23,800.00	$ 23,800.00	$ -	$ -	$ -	0.00%
F	TOTAL PROJECT COST (A + B + C + D + E)	$ 281,137.18	$ 295,759.27	$ 140,556.14	$ 84,655.00	$ 225,211.14	80.11%

Inspection by :

(Eng. Merinho Cuco Lopes de Araujo)
Eng. ba Edificio Publiku no Be'e Saneamento
Municipio Aileu ADN, I.P.

Verified by :

(Arch Franscisco Xavier de Deus Jeronimo)
Enginheiro Senior ba Edifício Publiku no Be'e Saneamento
ADN, I.P.

Certified by :

(Eng. Emerenciana Da Costa Maia)
Coordenadora da Unidade de Controlo e Validação de Qualidade
ADN, I.P.

#ANEXU D (ALV-14)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction of Isolation Building

Kompanha : Mortiles Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No.	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	24/08/21	Aileu, Aileu Vila	Mariuhno C. J. de Araujo	T. ADN	1	Liu kusi monitorizasaun tekniku ADN iha tereno	
					2	maka rekomenda ba kompanhia atu servisu	
					3	tuir BOQ ho Desenho nebe maka no hatu kompanhia	
					4	atu acelera servisu tamba hela Item oituan para finaliza	
					5	obra. agora dadauk servisu lao ho diak tuir Dezenho	
II	24/08/21	Aileu. Aileu vila	Rodolfo E. Dos Reis Mendes	T. Mortiles Unip	1	ho BOQ	
					2		
					3		
					4		
					5		
III	24/08/21	Aileu, Aileu vila	Emanuel B. F. Lefan	Eng. Mds	1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

MINISTÉRIO DO PLANO
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ADN, I.P.
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ANEXU C2 (LA-3)

Contract No. : SSS/103/MOPTC-2016
Contract Name : Reconstruction of Roads (Ex. Japan Route Sta. 6+300 - 8+968.45)
: Dili - Beduku - Sarlala - Ailiu
Contractor : MEJORI, LDA

SUMARRY

Item	DESCRIPTION					ADN Back Up					
						BILLED WORKS AMOUNT					
						Previous Billng		This Billing		Total to Date	
		CONTRACT AMOUNT ($)	RELATIVE WEIGHTAGE	REVISED CONTRACT AMOUNT ($)	RELATIVE WEIGHTAGE	AMOUNT	%	AMOUNT	%	AMOUNT	%
		(1)	(%)	(1)	(%)	(2)		(3)		(4) = (2) + (3)	
100	GENERAL REQUIREMENTS	$ 9,985.80	0.22%	$ 9,985.80	0.22%	$ 6,990.06	0.16%	$ 2,995.74	0.07%	$ 9,985.80	0.22%
200	EARTHWORKS	$ 2,194,439.19	49.30%	$ 2,672,333.75	60.04%	$ 2,635,812.67	59.21%	$ -	0.00%	$ 2,635,812.67	59.21%
300	SUB BASE AND BASE COURSE	$ 487,591.28	10.95%	$ 439,627.32	9.88%	$ 229,831.94	5.16%	$ 209,795.38	4.71%	$ 439,627.32	9.88%
600	DRAINAGE AND SLOPE PROTECTION STRUCTURES	$ 1,759,265.70	39.52%	$ 1,329,335.10	29.86%	$ 1,320,093.81	29.66%	$ -	0.00%	$ 1,320,093.81	29.66%
E	Total contract cost	$ 4,451,281.98	100.00%	$ 4,451,281.98	100.00%	$ 4,192,728.48	94.19%	$ 212,791.12	4.78%	$ 4,405,519.60	98.97%

Inspeksaun Hosi :

1. Eng. Joao Paulo Amaral
Engineiro ba Projetu Insfrastuctura, Transportes e Irigasaun Municipio Aileu, ADN .IP.

2. Eng. Rui Lopes
Engineiro ba Projetu Insfrastuctura, Transportes e Irigasaun Municipio Aileu, ADN .IP.

Verifiika Hosi :

Eng. Anicieto da Costa
Engineiro Senior ba Projetu Insfrastuctura, Transportes e Irigasaun , ADN .IP.

Sertifika Hosi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validacao de Qualidade, ADN .IP.

ANEXU D (LA-3)

MINISTÉRIO DO PLANO E ORDENAMENTO
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ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitation of Beducu Sarlala Roads (Ex. Japan) Sta. 6+300 - Sta. 8+968.45

Kompanha : Mejori, Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	04.08.2021	Laulara	Joao Paulo Amaral	Eng. ADN Aileu	1	Repair material base course (rusak)	
					2	Penahan dan saluran diperbaiki	
					3	Perhatikan evaluasi hampar material Base Course	
					4		
					5		
II	04.08.2021	Laulara	Rui Lopes	Eng. ADN Aileu	1		
					2		
					3		
					4		
					5		
III	04.08.2021	Laulara	U.kusnadi	Site Manager	1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

MINISTÉRIO DO PLANO E ORDENAMENTO
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ANEXU C2 (LA-8)

Project : Laulara - Ornai Road (Sta. 0 + 000 - Sta. 8 + 000) Rural Road Periodic Maintenance In Aileu
Madabeno - Lisimori Road (Sta. 0 + 000 - Sta. 4 + 900) Rural Road Routine Maintenance In Aileu
Acumau - Aicorema Road (Sta. 0 + 000 - Sta. 2 + 000) Rural Road Routine Maintenance In Aileu

Pay item No.	DESCRIPTION	SUMMARY OF BILLED WORKS											
		CONTRACT AMOUNT ($)	REVISED CONTRACT AMOUNT ($)	RELATIVE WEIGHTAGE (%)	BILLED WORKS AMOUNT						BALANCE OF WORK	
					PREVIOUS		THIS PERIOD		TOTAL			
					AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%
		(1)			(2)		(3)		(4) = (2) + (3)		(5) = (1) - (4)	
R-01	General items	$ 8,958.59	$ 2,750.00	1.22%	$ 2,375.00	1.05%	$ -	0.00%	$ 2,375.00	1.05%	$ 375.00	0.17%
R-02	Drainage	$ 2,523.78	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-03	Earth work	$ 63,440.55	$ 1,935.02	0.86%	$ 688.82	0.30%	$ 388.86	0.17%	$ 1,077.69	0.48%	$ 857.33	0.38%
R-05	Sub-base, base and pavement	$ 3,717.53	$ 3,717.53	1.65%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ 3,717.53	1.65%
R-08	Structure	$ 74,561.55	$ 145,737.15	64.49%	$ 39,979.48	17.69%	$ 42,207.23	18.68%	$ 82,186.71	36.37%	$ 63,550.44	28.12%
R-10	Dayworks	$ 225.50	$ 225.50	0.10%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ 225.50	0.10%
R-11	Routine maintenance	$ 24,774.46	$ 24,012.76	10.63%	$ 16,807.18	7.44%	$ 5,586.20	2.47%	$ 22,393.38	9.91%	$ 1,619.39	0.72%
R-13	General expenses	$ 6,120.00	$ 6,044.00	2.67%	$ 5,537.00	2.45%	$ 312.00	0.14%	$ 5,849.00	2.59%	$ 195.00	0.09%
R-15	Provisional sum	$ 300.00	$ 200.00	0.09%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ 200.00	0.09%
Total		**$ 184,621.96**	**$ 184,621.96**		**$ 65,387.48**		**$ 48,494.30**		**$ 113,881.77**		**$ 70,740.18**	
R-14-01	Profit (net cost x %) ; 10%	$ 18,462.20	$ 18,462.20	8.17%	$ 6,538.75	2.89%	$ 4,849.43	2.15%	$ 11,388.18	5.04%	$ 7,074.02	3.13%
R-17-01	Overheads (supervision and risk) net cost x % ; 10%	$ 18,462.20	$ 18,462.20	8.17%	$ 6,538.75	2.89%	$ 4,849.43	2.15%	$ 11,388.18	5.04%	$ 7,074.02	3.13%
R-19-01	Tax ((net cost + profit + overhead) x 2 %)	$ 4,430.93	$ 4,430.93	1.96%	$ 1,569.30	0.69%	$ 1,163.86	0.52%	$ 2,733.16	1.21%	$ 1,697.76	0.75%
Grand Total		**$ 225,977.27**	**$ 225,977.27**	**100.00%**	**$ 80,034.27**	**35.42%**	**$ 59,357.02**	**26.27%**	**$ 139,391.29**	**61.68%**	**$ 86,585.98**	**38.32%**

Inspeksaun Hosi :

1. Eng. Joao Paulo Amaral
Engineiro ba Projetu Insfrastuctura, Transportes e Irigasaun Municipio Aileu, ADN .IP.

2. Eng. Rui Lopes
Engineiro ba Projetu Insfrastuctura, Transportes e Irigasaun Municipio Aileu, ADN .IP.

Verifiika Hosi :

Eng. Anicieto da Costa
Engineiro Senior ba Projetu Insfrastuctura, Transportes e Irigasaun , ADN .IP.

Sertifika Hosi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validacao de Qualidade, ADN .IP.

ANEXU D (LA-8)

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INSTRUSAUN / REKOMENDASAUN

Naran projeto : R4D Rural Roads Periodic Maintenance Laulara - Ornai Chainage 0+000 - 8+000 Routine Maintenance Madabeno - Lisimori Chainage 0+000 - 4+900 and Acumau - Aicorema Chainage 0+000 - 2+000 Municipality Aileu / 162

Kompanha : Fin Los unip.lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	06.08.2021	Aileu/Laulara	Eng. Joao Paulo Amaral	Eng. Municipiu Aileu	1	Kontrola Campuran ba Plum Concrete	
					2	Aumenta ema serbisu no husu kompania Aselera serbisu	
					3	Aumenta ekipamentus Serbisu iha terenu	
					4	Eng. AND.IP husu ba kompania serbisu bazeai ba time Schudule, Dezenho, no BOQ	
					5		
II	06.08.2021	Aileu/Laulara	Eng. Rui Lopes	Eng. Municipiu Aileu	1		
					2		
					3		
					4		
					5		
III	06.08.2021	Aileu/Laulara	Felix Espostu	Egn. R4D	1		
					2		
					3		
					4		
					5		
IV	06.08.2021	Aileu/Laulara	Tarcisio A. Ximenes	Eng. Empreza	1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

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ANEXU C2 (RE-1)

Name of the Road: Hera - Remexio Road

Contractor: Nautetu I, II, Unipessoal, Lda.

Package No: MPW. W-190081

KM: 10.4

Pay item No.	DESCRIPTION	SUMMARY OF BILLED WORKS											
		CONTRACT AMOUNT ($)	RELATIVE WEIGHTAGE (%)	Resultado Verifikasaun ADN		BILLED WORKS AMOUNT						BALANCE OF WORK	
						PREVIOUS		THIS PERIOD		TOTAL			
				Amount $	Weightage %	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%
		(1)				(2)		(3)		(4) = (2) + (3)		(5) = (1) - (4)	
R-01	General items	$ 20,295.81	4.10%	$ 3,150.00	0.67%	3,450.00	0.74%	-	0.00%	3,450.00	0.74%	$ 16,845.81	3.37%
R-02	Drainage	$ 3,617.12	0.73%	$ 2,440.89	0.52%	-	0.00%	-	0.00%	-	0.00%	$ 3,617.12	0.73%
R-03	Earth work	$ 36,595.65	7.40%	$ 27,301.12	5.82%	4,417.66	0.94%	978.85	0.21%	5,396.51	1.15%	$ 31,199.14	6.25%
R-05	Sub-base, base and pavement	$ 21,431.67	4.33%	$ 19,492.64	4.16%	-	0.00%	-	0.00%	-	0.00%	$ 21,431.67	4.33%
R-08	Structure	$ 297,087.36	60.07%	$ 320,730.60	68.37%	144,540.92	30.81%	53,653.64	11.44%	198,194.56	42.25%	$ 98,892.80	17.82%
R-10	Dayworks	$ 110.00	0.02%	$ 140.00	0.03%	-	0.00%	-	0.00%	-	0.00%	$ 110.00	0.02%
R-11	Routine maintenance	$ 15,336.99	3.10%	$ 23,456.40	5.00%	11,754.14	2.51%	-	0.00%	11,754.14	2.51%	$ 3,582.86	0.60%
R-13	General expenses	$ 9,365.00	1.89%	$ 5,955.50	1.27%	5,737.25	1.22%	-	0.00%	5,737.25	1.22%	$ 3,627.75	0.67%
R-15	Provisional sum	$ 200.00	0.04%	$ 200.00	0.04%	-	0.00%	-	0.00%	-	0.00%	$ 200.00	0.04%
Total		**$ 404,039.61**		**$ 396,911.65**	**85.88%**	**$ 169,899.97**	**36.22%**	**$ 54,632.49**	**11.65%**	**224,532.45**	**47.86%**	**$ 179,507.15**	
R-14-01	Profit (net cost x %) ; 10%	$ 40,403.96	8.17%	$ 39,691.16	**8.46%**	$ 16,990.00	**3.62%**	$ 5,463.25	**1.16%**	$ 22,453.25	4.79%	$ 17,950.72	3.38%
R-17-01	Overheads (supervision and risk) net cost x % ; 10%	$ 40,403.96	8.17%	$ 23,301.31	**4.97%**	$ 11,272.60	**2.40%**	$ -	**0.00%**	$ 11,272.60	2.40%	$ 17,950.72	5.77%
R-19-01	Tax ((net cost + profit + overhead) x 2 %)	$ 9,696.95	1.96%	$ 9,198.08	**1.96%**	$ 3,963.25	**0.84%**	$ 1,201.91	**0.26%**	$ 5,165.17	1.10%	$ 4,308.17	0.86%
Grand Total		**$ 494,544.48**	**100.00%**	**$ 469,102.21**	**101.27%**	**$ 202,125.82**	**43.09%**	**$ 61,297.65**	**13.07%**	**$ 263,423.47**	**56.15%**	**$ 219,716.76**	**43.85%**

Inspeksaun Hosi :

1. Eng. Joao Paulo Amaral
Engineiro ba Projetu Insfrastuctura, Transportes e Irigasaun Municipio Aileu, ADN .IP.

2. Eng. Rui Lopes
Engineiro ba Projetu Insfrastuctura, Transportes e Irigasaun Municipio Aileu, ADN .IP.

Verifiika Hosi :

Eng. Anicieto da Costa
Engineiro Senior ba Projetu Insfrastuctura, Transportes e Irigasaun , ADN .IP.

Sertifika Hosi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validacao de Qualidade, ADN .IP.

ANEXU D (RE-1)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rural Road Periodik Maintenance Hero - Remexio Star 0+000 -10+400 Dili & Aileu Municipality / 162

Kompanha : Nautetu I, II Unipessoal Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	06.08.2021	Aileu, Remixio	Eng. Joao Paulo Amaral	Eng. Municipio Aileu	1	Kontrola Campuran ba Plum Concrete	
					2	Action Plan tenke Monta iha terenu	
					3	Aselera servisu tuir Schudule, Dezenhu, BOQ	
					4	V.O tengke tenke hetan aprovasaun husi Owner	
					5		
II	06.08.2021	Aileu, Remixio	Eng. Rui Lopes	Eng. Municipio Aileu	1		
					2		
					3		
					4		
					5		
III	06.08.2021	Aileu, Remixio	Eng. Felix Expostu	Eng. R4D	1		
					2		
					3		
					4		
					5		
IV	06.08.2021	Aileu, Remixio	Abel Belo	Eng. Compania	1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (LE-3)

Roads Name : Namalesu-Faturilao, Fahisoi-Dairlouta, Fahisoi-Fadabloko & Hautoho-Liquica
Suko: Namalesu, Asbilitoho, Berleu, Faturilao, Fahisoi, Maumeta, Fahisoi, Hautoho & Fadabloko

Pay item No.	DESCRIPTION	SUMMARY OF BILLED WORKS (R4D)		SUMMARY OF BILLED WORKS (ADN)					
		CONTRACT AMOUNT ($)	RELATIVE WEIGHTAGE	BILLED WORKS AMOUNT					
				PREVIOUS		THIS PERIOD		TOTAL	
				AMOUNT	%	AMOUNT	%	AMOUNT	%
		(1)	(%)	(2)		(3)		(4) = (2) + (3)	
R-01	General	$ 2,055.00	1.20%	$ 905.00	0.53%	$ 450.00	0.26%	$ 1,355.00	0.79%
R-02	Drainage	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-03	Earth work	$ 7,539.10	4.39%	$ 3,971.06	2.31%	$ 1,206.67	0.70%	$ 5,177.73	3.02%
R-08	Structures	$ 100,896.24	58.77%	$ 43,241.73	25.19%	$ 17,142.18	9.98%	$ 60,383.91	35.17%
R-10	Dayworks	$ 242.05	0.14%	$ 242.05	0.14%	$ -	0.00%	$ 242.05	0.14%
R-11	Routine maintenance	$ 25,257.98	14.71%	$ 15,184.29	8.84%	$ 4,805.21	2.80%	$ 19,989.50	11.64%
R-13	General expenses	$ 4,275.50	2.49%	$ 3,178.75	1.85%	$ 612.25	0.36%	$ 3,791.00	2.21%
R-15	Provisional sum	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%
Total - net cost		$ 140,265.87	81.70%	$ 66,722.88	38.86%	$ 24,216.32	14%	$ 90,939.19	52.97%
R-14-01	Profit (net cost x %) ; 10%	$ 14,026.59	8.17%	$ 6,672.29	3.89%	$ 2,421.63	1.41%	$ 9,093.92	5.30%
R-17-01	Overheads (supervision and risk) net cost x %, 10%	$ 14,026.59	8.17%	$ 6,672.29	3.89%	$ 2,421.63	1.41%	$ 9,093.92	5.30%
R-19-01	Tax ((net cost + profit + overhead) x 2 %)	$ 3,366.38	1.96%	$ 1,601.35	0.93%	$ 581.19	0.34%	$ 2,182.54	1.27%
Total-gross cost		$ 171,685.42	100.00%	$ 81,342.15	47.38%	$ 29,640.77	17.26%	$ 110,982.92	64.64%

Inspecsaun Hosi:

Eng. Joao Paulo Amaral
Enginheiro ba Projecto Infraestructura, Transportes e Irigasaun Municipiu Aileu,ADN I.P.

Inspecsaun Hosi:

Eng. Rui Lopes
Enginheiro ba Projecto Infraestructura, Transportes e Irigasaun Municipiu Aileu, ADN I.P.

Verifika Hosi:

Eng. Aniceto da Costa
Enginheiro Senior ba Projecto Infrastructura,Transportes e Irigasaun, ADN I.P.

Sertifika Hosi:

Eng. Emerenciana da Costa Maia Freitas
Koordenadora da Unidade de Controlo e Validação de Qualidade,ADN I.P

ANEXU D (LE-3)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : R4D Rural Road Maintenance Fahisoi - Fadabloko Chainage 0+000 - 8+200, Namalesu - Faturilau Chainage 0+000 - 12+500, Fahisoi - Dairlouta Chainage 0+000 - 2+600 and Hautoho - Lequica Chainage 0+000 - 2+500 Municipality Aileu / 162

Kompanha : Emmanuel Milenial

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	12.08.2021	Aileu/Lequedoe	Eng. Joao Paulo Amaral	Eng. Municipio	1	AND.IP husu Kompania tenke kontinua fali serbisu nebee abandona	
					2	kompania tenke aselera serbisu bazeai ba kontratu	
					3	Enjineiru AND.IP hetan informasaun iha lokasi, kompania abandona responsabilidade serbisu no laiha aktividades serbisu signifika paradu total	
					4	Trabalhador iha terenu hatoo prekupasaun tamba kompania abndona serbisu durante fulan 4 ona no la fo sira nia direitu	
					5		
II	12.08.2021	Aileu/Lequedoe	Eng. Rui Lopes	Eng. Municipio	1		
					2		
					3		
					4		
					5		
III	12.08.2021	Aileu/Lequedoe	Jose F.	R4D-SP.PET-Aileu	1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (LE-4)

Road name : Coulau Udo - Kirlelo
Municipality : Aileu
Postu : Aileu Vila
Sukos : Liurai

Chainage start : 0+000
Chainage end : 7+000
Length : 7.0 Km
Contractor : LNG Unipessoal Lda

Pay item No.	DESCRIPTION	ORIGINAL CONTRACT		VERIKASAUN ADN		SUMMARY OF BILLED WORKS ADN (Progress)					
						BILLED WORKS AMOUNT					
						PREVIOUS		THIS PERIOD		TOTAL	
		CONTRACT AMOUNT ($)	RELATIVE WEIGHTAGE	CONTRACT AMOUNT ($)	RELATIVE WEIGHTAGE	AMOUNT	%	AMOUNT	%	AMOUNT	%
		(1)	(%)			(2)		(3)		(4) = (2) + (3)	
R-01	General	$ 6,211.66	4.35%	$ 1,500.00	1.03%	$ 1,855.00	1.30%	$ -	0.00%	$ 1,855.00	1.30%
R-02	Drainage	$ 63.44	0.04%	$ 66.31	0.05%	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-03	Earth work	$ 3,970.97	2.78%	$ 4,439.48	3.06%	$ 2,816.57	1.97%	$ -	0.00%	$ 2,816.57	1.97%
R-07	Bituminous pavement	$ 4,910.85	3.44%	$ 4,883.89	3.36%	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-08	Structures	$ 74,995.45	52.55%	$ 71,546.37	49.28%	$ 81,063.43	56.80%	$ 3,682.88	2.58%	$ 84,746.31	59.38%
R-10	Dayworks	$ 360.00	0.25%	$ 504.00	0.35%	$ 20.00	0.01%	$ -	0.00%	$ 20.00	0.01%
R-11	Routine maintenance	$ 20,963.81	14.69%	$ 35,809.28	24.67%	$ 13,583.30	9.52%	$ -	0.00%	$ 13,583.30	9.52%
R-13	General expenses	$ 5,124.00	3.59%		0.00%	$ 4,130.00	2.89%	$ -	0.00%	$ 4,130.00	2.89%
Total - net cost		$ 116,600.18	81.70%	$ 118,749.33	81.80%	$ 103,468.31	72%	$ 3,682.88	3%	$ 107,151.18	75.08%
R-14-01	Profit (net cost x %) ; 10%	$ 11,660.02	8.17%	$ 11,874.93	8.18%	$ 10,346.83	7.25%	$ 368.29	0.26%	$ 10,715.12	7.51%
R-17-01	Overheads (supervision and risk) net cost x %, 10%	$ 11,660.02	8.17%	$ 11,704.16	8.06%	$ 10,346.83	7.25%	$ 368.29	0.26%	$ 10,715.12	7.51%
R-19-01	Tax ((net cost + profit + overhead) x 2 %)	$ 2,798.40	1.96%	$ 2,846.57	1.96%	$ 2,483.24	1.74%	$ 88.39	0.06%	$ 2,571.63	1.80%
Total-gross cost		$ 142,718.62	100.00%	$ 145,175.00	100.00%	$ 126,645.21	88.74%	$ 4,507.84	3.16%	$ 131,153.05	91.90%

Inspeksaun Hosi :

1. Eng. Joao Paulo Amaral
Engineiro ba Projetu Insfrastuctura, Transportes e Irigasaun Municipio Aileu, ADN .IP.

2. Eng. Rui Lopes
Engineiro ba Projetu Insfrastuctura, Transportes e Irigasaun Municipio Aileu, ADN .IP.

Verifiika Hosi :

Eng. Anicieto da Costa
Engineiro Senior ba Projetu Insfrastuctura, Transportes e Irigasaun , ADN .IP.

Sertifika Hosi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validacao de Qualidade, ADN .IP.

ANEXU D (LE-4)

VIII GOVERNO CONSTITUCIONAL

Agência de Desenvolvimento Nacional, Instituto Público

Naran projeto : Rural Roads Periodic Maintenance Aituhaularan - Manufoni Chainage 0+000 - 1+000 and Daisoli - Fatubosa Chainage 0+000 - 7+300, Routine Maintenance Coula Udo Kirlelo Chainage 0+000 - 7+000 Municipality Aileu / 162

Kompanha : LNG Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	03/08/21	Lequidoe (Aileu vila)	Joao pelu Amaral	Eng ADN Aileu	1	Kontroelu Sorbisu ba plano concrete nian	
					2	Liu-Liu composisi campuran	
					3		
					4		
					5	Kot Lean concrete	
II	08.08.21	Lequidoe (Aileu villa)	Rui lopes	Eng. ADN Aileu	1	P = 67 m	
					2	L = 3.50 cm	
					3	T = 0,12	
					4		
					5		
III	03.08.21	Lequidoe	Elio da Costa	Eng. LNG	1	* Monta action Plant	
					2	* Husu compania atu tau time schedule ih office	
					3	* Husu compania sorbisu tuir contrato nebe	
					4	mak asina ona ho dono projectu	
					5	*	
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU D (ALV-5)

INVOICE SUMMARY
CONSULTING SERVICES FOR
Consulting Services for Project Implementation and Construction Supervision for the

Date : August, 2021

SUMARRY

CONTRACT			ADN REVIEW				
No.	Description	Contract Amount	Previous	Progress August	Total to Date	weight %	Balance
1	**Remuneration (A)**						
	Key Expert (International)	1,479,500.00	992,017.24	38,500.00	$ 1,030,517.24	39.24%	448,982.76
	Non- Key Expert (National)	448,200.00	361,943.00	14,400.00	$ 376,343.00	14.33%	71,857.00
	Reimbursable Expenses	243,000.00	102,251.98	2,700.00	$ 104,951.98	4.00%	138,048.02
	SUB-TOTAL I	**2,170,700.00**	**$ 1,456,212.22**	**$ 55,600.00**	**$ 1,511,812.22**	**57.57%**	**$ 658,887.78**
2	**Indirect Local tax Estimates**						
	incoming tax on Corporation / Witholding Tax (4%)	**241,188.89**					
	Income Tax on Non-Resident Experts (10%)	**214,188.89**					
3	**Total Estimate for Indirect Local Tax (B)**	**455,377.78**					
	Total with Tax (A+B)	**$ 2,626,077.78**					

Inspesaun Husi :

Eng. Remigio Santos
Enjineiru Imprestimo e Consultant, Munisipiu Aileu AND,I.P

Eng.Teresa Gomes
Enjineiru Imprestimo e Consultant, Munisipiu Aileu AND,I.P

Eng. Angelita Cardoso
Enjineiru Imprestimo e Consultant, Munisipiu Aileu AND,I.P

Verifiika Hosi :

Eng. Anicieto da Costa
Engineiro Senior ba Projetu Insfrastuctura, Transportes e Irigasaun , ADN .IP.

Sertifika Hosi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validacao de Qualidade, ADN .IP.

#ANEXU D (ALV-5)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)

Kompanha : Kunhwa Engineering & Consulting Co., Ltd JV with Dongsung Engineering Co.,Ltd

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	12 Agostu 2021	Aileu/Aileu Vila	Eng. Remigio Santos Eng.Teresa Gomes Eng. Angelita		1	Husu ba konsultant atu prepara Absensia loro- loron nian	
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2021

Naran Eng. Joao Paulo Amaral

Municipio MUNICIPIO AILEU NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Aug 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
AILEU VILA (AVL)	1	Rehabilitation of Sloi Tocoluli roads Aileu	Mendith UnipLda	SSS/061/MOPTK-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Teknika AND ITI I.P Municipio Aileu la visita Terreno tamba Projeito refere la iha ona Aktividades no abandona hosi kopanhi desede halo rekomendasaun iha 2019 ba fisico 100% Falta Retensaun
							Actual																																
	2	Rehabilitasaun Estrada Rural R4D Taliforleu - Kolihoho Chainage 0+000 - 8+000 Munisipiu Aileu	Caviq Unipessoal Lda in joint venture with Sunnines Unip. Lda	NCB/020/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	3	Road Climate Resilience Project (RCRP) Upgrading and Maintenance of Dili - ainaro Road (Lot 3 : Solerema - Bandudatu Section (Km 34+620 - 64+000)) Municipality Aileu	Chongqing International Construction Corporation	ICB/010/MPW-2013	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Agora halo hela Maintanance kada Fulan baseia ba Kontrato
							Actual																																
	4	Consultant Design & Supervision Lot 3	Katahira and Engineers International	SSS/043/MPW-2014	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	5	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunhwa Engineering & Consulting Co., Ltd JV with Dongsung Engineering Co.,Ltd	RFP/020/MOPTC/2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	6	Emergency Dili to Aileu Maubisse Roads	My Friend Unip. Lda	MPW-W-014054	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Teknika ADN ITI I.P Municipio Aileu la halo visista terreno tamba la hatene Lokasi maibe tuir dadus Rekomendasaun Ikus halo iha 2017
							Actual																																
	7	Rehabilitation of MSS Office in Aileu	Borudo Matak	RDTL:47/MSS/DNPFAL-DAD/X/2016	LM	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	Plan																																	
							Actual																																	
	8	Programma Turismo Komunitario 2014 Seloi / Malere	Miror Raefusa	RDTL/SEFOPE/DNA/DNE/2013-0003	LM	SEFOPE	Plan																																	
							Actual																																	
	9	Preparation of Master Plan For Municipal Capitals Water Supply and Sanitation (Aileu-Gleno-Liquica) /162	Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)	MPW-CS-200028	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	10	Realization of the Detailed Engeneering Design (DED) includes Reparation of Feasibility Study of the University of Aileu (Bem Serviso)	Bernabad Arquitectura SLP	MPW-S-200024	LM	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA	Plan																																	
							Actual																																	
	11	New Construction of laboratory for covid 19 at CHC Aileu Vila	Jomy Unipessoal Lda	RDTL-MS-DNA-DC-20-257	LM	MINISTERIO SAUDE	Plan																																	
							Actual																																	
	12	Konstrusaun, Vedasaun no Jardim ba Edificio DTPSC	Kablaki Engineering Unip. Lda		LM	MINISTERIO JUSTICA	Plan																																	
							Actual																																	
	13	Consultancy services for National Road No. 1 - Upgrading Project	Philcoei International, Inc. In JV with Luis and Associates, Co	nn	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	14	New Construction of Isolation Building	Mortiles Unip.Lda	RDTL-MS-DNA-DC-20-257	LM	MINISTERIO SAUDE	Plan																																	
							Actual																																	
	1	New Install New Transformer & Extend LV Line & New distribution Line from Madabeno to Sarlala Aileu District	Aldepo Murak Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000162	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	2	Installation New MV Line,transformer & Extend LV Line & distribution Line from Lebukuku to Besilau and Fatuk Hun - Aileu District	osxavijoneli unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000179	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	3	Rehabilitation of Beducu Sarlala Roads (Ex. Japan) Sta. 6+300 - Sta. 8+968.45	Mejori, Lda	SSS/0103/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2021

Naran Eng. Joao Paulo Amaral

Municipio MUNICIPIO AILEU NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Aug 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
LAULARA (LA)	4	Road Rehabilitation project, Sarlala - Bemos - Manleuana - Timor block link, Package 1: Sta. 0+000 - Sta. 2+800	Aspalink Unip Lda	SSS/120/MOPTC-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Kompanhia komesa hadia fali estrada sira nebe kuak ho material Fill atu taka hotu kuak sira iha Estrada Laran atu Fasilita Asesu Movimento Kareta ho Motor hosi Dili ba Municipio Aileu, Ainaro, Manufahi no Covalima, hanesan mos hosi Municipio ba Dili
							Actual																																
	5	Road Rehabilitation project, Sarlala - Bemos - Manleuana - Timor block link, Package 1: Sta. 2+800 - Sta. 6+300	Jonize Construction, Unip. Lda	SSS/121/MOPTC-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Kompanhia komesa hadia fali estrada sira nebe kuak ho material Fill atu taka hotu kuak sira iha Estrada Laran atu Fasilita Asesu Movimento Kareta ho Motor hosi Dili ba Municipio Aileu, Ainaro, Manufahi no Covalima, hanesan mos hosi Municipio ba Dili
							Actual																																
	6	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620) Municipality Aileu	CINA WU YI CO.LTD	ICB/018/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	7	Rural Roads Maintenance Fahisohi - Fadabloco Sta 0+000-8+200, Hotoho - Liquica Sta 0+000 - 2+500 and Laulara - Ornai Sta 0+000 - 7+500 in Aileu Municipality	Remexio Furak Unip Lda	MPWTC-CD-170004	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Projeito Refere Final Hand Over
							Actual																																
	8	R4D Rural Roads Periodic Maintenance Laulara - Ornai Chainage 0+000 - 8+000 Routine Maintenance Madabeno - Lisimori Chainage 0+000 - 4+900 and Acumau - Aicorema Chainage 0+000 - 2+000 Municipality Aileu / 162	Fin Los unip.lda	MPW-W190086	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																
	9	Laulara Solerema Roads	Marino Enterprises, Lda	SSS/115/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Ekipa Teknik labele visita terreno ho razaun Projetu refere Kompanhia China Wu Yi halo ona Konstrusaun foun no Rekomendasaun ikus 98.73% iha Fulan Novembro 2017 (PHO) Falta Retensaun
							Actual																																
REMEXIO (RE)	1	Rural Road Periodik Maintenance Hero - Remexio Star 0+000 -10+400 Dili & Aileu Municipality / 162	Nautetu I, II Unipessoal Lda	MPW.W-1900081	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	Road Rehabilitation of Remexio to Laclo Sta 0+000-20+000 Package I Aileu Municipality	Mendith UnipLda	SSS/139/MOPTC-2017	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	Spot Improvement Hera - Liurai Star 4+00 - 10+400 Dili and Aileu Municipality	Lonacca Unipessoal Lda	MPW-W-210068	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Foin Atu Komesa Iha Fulan Agusto Tinan ida ne'e
							Actual																																
LEQUIDOE (LE)	1	New MV Line ,Install New transformer & Extend LV line & New distribution Line from Simpang Tiga Lequidoe Tursai Aileu District	Cadila Supplie Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000163	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	R4D MPW Rural Roads rehabilitation Project in Aileu Bereleu manucasa Package 2 Sta. 3+500-13+000	Seiara Irapiti Unip. Lda	MPWTC-W-015016	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Tuir Observasaun Teknik iha terreno katak Projetu refere Existi duni no Rekomendasaun ikus 97.45% iha 2017 ho status (PHO)
							Actual																																
	3	R4D Rural Road Maintenance Fahisoi - Fadabloko Chainage 0+000 - 8+200, Namalesu - Faturilau Chainage 0+000 - 12+500, Fahisoi - Dairlouta Chainage 0+000 - 2+600 and Hautoho - Lequica Chainage 0+000 - 2+500 Municipality Aileu / 162	Emmanuel Milenial	MPW-W-190103	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Parado Total, ho Razaun Problema Financerio no Trabalhador sira seidauk simu pagamento tamba kompanhia sei hein pagamento ba dala 3 hafoin bele kontinua fali servisu
							Actual																																
	4	Rural Roads Periodic Maintenance Aituhaularan - Manufoni Chainage 0+000 - 1+000 and Daisoli - Fatubosa Chainage 0+000 - 7+300, Routine Maintenance Coula Udo Kirlelo Chainage 0+000 - 7+000 Municipality Aileu / 162	LNG Unip. Lda	MPW-W-190174	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																

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Naran Eng.	**Joao Paulo Amaral**
Municipio	**MUNICIPIO AILEU NO POSTOS**

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Aug 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
	5	For Preparation of Detailed Engineering Design For Rehabilitation of "municipio Roads" Package 8 : (Be' Cluru) to Lequidoe Town (162)	Team Consulting Engineering & Management Co,. Ltd JV ATT Consultants Co., Ltd & Triangle Architech Consultant., Lda	MPW-CS-2000021	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																																	
TOTAL PROJETO ON-GOING																																							

Note:

Planu Periode inspesaun iha tereinu | **Implementa Planu Periode Inspensaun iha Terenu** | **Relatoriu avaliasuan mensal iha Dili** | **Inspesaun Procesu Pagamentu**

Prepara Husi :

(Eng.Joao Paulo Amaral)
Eng. ba Projetu Infraestrutura e Irigasaun, Municipio Ainaro, ADN, I.P

Sertifika Husi :

(Eng.Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P

Aprova Husi :

(Mariano R. Monteiro da Cruz, S.T.M., Eng)
Director Executivo, ADN,I.P

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Naran Eng. Rui Lopes

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Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Aug 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
AILEU VILA (AVL)	1	Rehabilitation of Sloi Tocoluli roads Aileu	Mendith UnipLda	SSS/061/MOPTK-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Teknika AND ITI I.P Municipio Aileu la visita Terreno tamba Projeito refere la iha ona Aktividades no abandona hosi kopanhi desede halo rekomendasaun iha 2019 ba fisico 100% Falta Retensaun
							Actual																																
	2	Rehabilitasaun Estrada Rural R4D Taliforleu - Kolihoho Chainage 0+000 - 8+000 Munisipiu Aileu	Caviq Unipessoal Lda in joint venture with Sunnines Unip. Lda	NCB/020/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	Road Climate Resilience Project (RCRP) Upgrading and Maintenance of Dili - ainaro Road (Lot 3 : Solerema - Bandudatu Section (Km 34+620 - 64+000)) Municipality Aileu	Chongqing International Construction Corporation	ICB/010/MPW-2013	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Agora halo hela Maintanance kada Fulan baseia ba Kontrato
							Actual																																
	4	Consultant Design & Supervision Lot 3	Katahira and Engineers International	SSS/043/MPW-2014	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	5	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunhwa Engineering & Consulting Co., Ltd JV with Dongsung Engineering Co.,Ltd	RFP/020/MOPTC/2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	6	Emergency Dili to Aileu Maubisse Roads	My Friend Unip. Lda	MPW-W-014054	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Teknika ADN ITI I.P Municipio Aileu la halo visista terreno tamba la hatene Lokasi maibe tuir dadus Rekomendasaun Ikus halo iha 2017
							Actual																																
	7	Rehabilitation of MSS Office in Aileu	Borudo Matak	RDTL:47/MSS/DNPFAL-DAD/X/2016	LM	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	Plan																																
							Actual																																
	8	Programma Turismo Komunitario 2014 Seloi / Malere	Miror Raefusa	RDTL/SEFOPE/DNA/DNE/2013-0003	LM	SEFOPE	Plan																																
							Actual																																
	9	Preparation of Master Plan For Municipal Capitals Water Supply and Sanitation (Aileu-Gleno-Liquica) /162	Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)	MPW-CS-200028	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	10	Realization of the Detailed Engeneering Design (DED) includes Reparation of Feasibility Study of the University of Aileu (Bem Serviso)	Bernabad Arquitectura SLP	MPW-S-200024	LM	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA	Plan																																
							Actual																																
	11	New Construction of laboratory for covid 19 at CHC Aileu Vila	Jomy Unipessoal Lda	RDTL-MS-DNA-DC-20-257	LM	MINISTERIO SAUDE	Plan																																
							Actual																																
	12	Konstrusaun, Vedasaun no Jardim ba Edificio DTPSC	Kablaki Engineering Unip. Lda		LM	MINISTERIO JUSTICA	Plan																																
							Actual																																
	13	Consultancy services for National Road No. 1 - Upgrading Project	Philcoei International, Inc. In JV with Luis and Associates, Co	nn	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	14	New Construction of Isolation Building	Mortiles Unip.Lda	RDTL-MS-DNA-DC-20-257	LM	MINISTERIO SAUDE	Plan																																
							Actual																																
	1	New Install New Transformer & Extend LV Line & New distribution Line from Madabeno to Sarlala Aileu District	Aldepo Murak Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000162	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	Installation New MV Line,transformer & Extend LV Line & distribution Line from Lebukuku to Besilau and Fatuk Hun - Aileu District	osxavijoneli unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000179	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	Rehabilitation of Beducu Sarlala Roads (Ex. Japan) Sta. 6+300 - Sta. 8+968.45	Mejori, Lda	SSS/0103/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																

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Naran Eng. Rui Lopes

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LAULARA (LA)	4	Road Rehabilitation project, Sarlala - Bemos - Manleuana - Timor block link, Package 1: Sta. 0+000 - Sta. 2+800	Aspalink Unip Lda	SSS/120/MOPTC-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Kompanhia komesa hadia fali estrada sira nebe kuak ho material Fill atu taka hotu kuak sira iha Estrada Laran atu Fasilita Asesu Movimento Kareta ho Motor hosi Dili ba Municipio Aileu, Ainaro, Manufahi no Covalima, hanesan mos hosi Municipio ba Dili
							Actual																																
	5	Road Rehabilitation project, Sarlala - Bemos - Manleuana - Timor block link, Package 1: Sta. 2+800 - Sta. 6+300	Jonize Construction, Unip. Lda	SSS/121/MOPTC-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Kompanhia komesa hadia fali estrada sira nebe kuak ho material Fill atu taka hotu kuak sira iha Estrada Laran atu Fasilita Asesu Movimento Kareta ho Motor hosi Dili ba Municipio Aileu, Ainaro, Manufahi no Covalima, hanesan mos hosi Municipio ba Dili
							Actual																																
	6	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620) Municipality Aileu	CINA WU YI CO.LTD	ICB/018/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	7	Rural Roads Maintenance Fahisohi - Fadabloco Sta 0+000-8+200, Hotoho - Liquica Sta 0+000 - 2+500 and Laulara - Ornai Sta 0+000 - 7+500 in Aileu Municipality	Remexio Furak Unip Lda	MPWTC-CD-170004	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Projeito Refere Final Hand Over
							Actual																																
	8	R4D Rural Roads Periodic Maintenance Laulara - Ornai Chainage 0+000 - 8+000 Routine Maintenance Madabeno - Lisimori Chainage 0+000 - 4+900 and Acumau - Aicorema Chainage 0+000 - 2+000 Municipality Aileu / 162	Fin Los unip.lda	MPW-W190086	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																
	9	Laulara Solerema Roads	Marino Enterprises, Lda	SSS/115/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Ekipa Teknik labele visita terreno ho razaun Projetu refere Kompanhia China Wu Yi halo ona Konstrusaun foun no Rekomendasaun ikus 98.73% iha Fulan Novembro 2017 (PHO) Falta Retensaun
							Actual																																
REMEXIO (RE)	1	Rural Road Periodik Maintenance Hero - Remexio Star 0+000 -10+400 Dili & Aileu Municipality / 162	Nautetu I, II Unipessoal Lda	MPW.W-1900081	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	Road Rehabilitation of Remexio to Laclo Sta 0+000-20+000 Package I Aileu Municipality	Mendith UnipLda	SSS/139/MOPTC-2017	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	Spot Improvement Hera - Liurai Star 4+00 - 10+400 Dili and Aileu Municipality	Lonacca Unipessoal Lda	MPW-W-210068	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Foin Atu Komesa Iha Fulan Agusto Tinan ida ne'e
							Actual																																
LEQUIDOE (LE)	1	New MV Line ,Install New transformer & Extend LV line & New distribution Line from Simpang Tiga Lequidoe Tursai Aileu District	Cadila Supplie Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000163	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	R4D MPW Rural Roads rehabilitation Project in Aileu Bereleu manucasa Package 2 Sta. 3+500-13+000	Seiara Irapiti Unip. Lda	MPWTC-W-015016	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Tuir Observasaun Teknik iha terreno katak Projetu refere Existi duni no Rekomendasaun ikus 97.45% iha 2017 ho status (PHO)
							Actual																																
	3	R4D Rural Road Maintenance Fahisoi - Fadabloko Chainage 0+000 - 8+200, Namalesu - Faturilau Chainage 0+000 - 12+500, Fahisoi - Dairlouta Chainage 0+000 - 2+600 and Hautoho - Lequica Chainage 0+000 - 2+500 Municipality Aileu / 162	Emmanuel Milenial	MPW-W-190103	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Parado Total, ho Razaun Problema Financerio no Trabalhador sira seidauk simu pagamento tamba kompanhia sei hein pagamento ba dala 3 hafoin bele kontinua fali servisu
							Actual																																
	4	Rural Roads Periodic Maintenance Aituhaularan - Manufoni Chainage 0+000 - 1+000 and Daisoli - Fatubosa Chainage 0+000 - 7+300, Routine Maintenance Coula Udo Kirlelo Chainage 0+000 - 7+000 Municipality Aileu / 162	LNG Unip. Lda	MPW-W-190174	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																

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Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Aug 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
	5	For Preparation of Detailed Engineering Design For Rehabilitation of "municipio Roads" Package 8 : (Be' Cluru) to Lequidoe Town (162)	Team Consulting Engineering & Management Co,. Ltd JV ATT Consultants Co., Ltd & Triangle Architech Consultant., Lda	MPW-CS-2000021	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
TOTAL PROJETO ON-GOING																																						

Note:

Planu Periode inspesaun iha tereinu | **Implementa Planu Periode Inspensaun iha Terenu** | **Relatoriu avaliasuan mensal iha Dili** | **Inspesaun Procesu Pagamentu**

Prepara Husi :

(Eng.Rui Lopes)
Eng. ba Projetu Infraestrutura e Irigasaun, Municipio Ainaro, ADN, I.P

Sertifika Husi :

(Eng.Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P

Aprova Husi :

(Mariano A. Monteiro da Cruz, S.T.M.,Eng)
Director Executivo, ADN,I.P

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Naran Eng. Merinho Cuco L. de Araujo

Municipio MUNICIPIO AILEU NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Aug 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
AILEU VILA (AVL)	1	Rehabilitation of Sloi Tocoluli roads Aileu	Mendith UnipLda	SSS/061/MOPTK-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																		
	2	Rehabilitasaun Estrada Rural R4D Taliforleu - Kolihoho Chainage 0+000 - 8+000 Munisipiu Aileu	Caviq Unipessoal Lda in joint venture with Sunnines Unip. Lda	NCB/020/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																		
	3	Road Climate Resilience Project (RCRP) Upgrading and Maintenance of Dili - ainaro Road (Lot 3 : Solerema - Bandudatu Section (Km 34+620 - 64+000)) Municipality Aileu	Chongqing International Construction Corporation	ICB/010/MPW-2013	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																		
	4	Consultant Design & Supervision Lot 3	Katahira and Engineers International	SSS/043/MPW-2014	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																		
	5	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunhwa Engineering & Consulting Co., Ltd JV with Dongsung Engineering Co.,Ltd	RFP/020/MOPTC/2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																		
	6	Emergency Dili to Aileu Maubisse Roads	My Friend Unip. Lda	MPW-W-014054	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																		
	7	Rehabilitation of MSS Office in Aileu	Borudo Matak	RDTL:47/MSS/DNPFAL-DAD/X/2016	LM	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	Plan																																	Rehabilitasaun ba Edifisiu refere nia fisiku 100% maibe execusaun osarsamento maka la 100% to deit iha 77, 74% razaun tamba iha item balu nebe maka kompanhia la halo no volume la to
							Actual																																	Liu Monitorizasaun nebe maka teknik ADN halao iha tereno nota katak lai servisu ruma nebe maka kompnhia halo iha tereno nia progresu fisiku 100% maibe exekusaun orsamento sei mantein tuir pagamento anterior
	8	Programma Turismo Komunitario 2014 Seloi / Malere	Miror Raefusa	RDTL/SEFOPE/DNA/DNE/2013-0003	LM	SEFOPE	Plan																															Uma refere nia fisiku 100% ona maibe execusaun orsamento atinji deit 91,20% tamba Construsaun refere iha item balu detekta katak at fila fali mak henesan kakuluk udan sei tama no suveiro be'e manas la funsiona, e ate agora iha ona desizaun hamutuk husi ADN no SEFOPE katak levantamentu dadus hodi finaliza tiha obra refere maibe ate agora husi dono de projetu seidauk submete documentus mai ADN atu
							Actual																																	Liu husi Monitorizasaun nebe maka teknik AND halao iha tereno hatudu katak laiha laiha servisu ruma nebe maka kompanhia halo fisiku 100% maibe execusaun ba pagamento maka atinji deit 91,20% no kondisaun nebe maka tekniku and hare maka iha uma nia kakuluk udan sei tama nafatin. laiha mudansa ba recomendasaun sira nebe maka teknik adn detecta iha tereno
	9	Preparation of Master Plan For Municipal Capitals Water Supply and Sanitation (Aileu-Gleno-Liquica) /162	Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)	MPW-CS-200028	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																		
	10	Realization of the Detailed Engeneering Design (DED) includes Reparation of Feasibility Study of the University of Aileu (Bem Serviso)	Bernabad Arquitectura SLP	MPW-S-200024	LM	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA	Plan																																	
							Actual																																		
	11	New Construction of laboratory for covid 19 at CHC Aileu Vila	Jomy Unipessoal Lda	RDTL-MS-DNA-DC-20-257	LM	MINISTERIO SAUDE	Plan																																	
							Actual																																	On Going

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Naran Eng. Merinho Cuco L. de Araujo

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Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Aug 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
LAULARA (LA)	12	Konstrusaun, Vedasaun no Jardim ba Edificio DTPSC	Kablaki Engineering Unip. Lda		LM	MINISTERIO JUSTICA	Plan																																	Projetu refere nia fisiku hotu e 100% maibe nia execusaun osan maka to deit 89,19% tamba iha item balu maka kompanhia halo la tuir BOQ
							Actual																																	Liu husi monitorizasaun nebe maka teknik AND sira halo hatudu katak projetu refere fisiku 100 % execusaun orsamento maka atinji deit 89,19 % no realidade iha tereno maka laiha servisu nebe maka kompanhia halo tan iha tereno nia tuir observasaun nebe maka teknik ADN hare.
	13	Consultancy services for National Road No. 1 - Upgrading Project	Philcoei International, Inc. In JV with Luis and Associates, Co	nn	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																	
	14	New Construction of Isolation Building	Mortiles Unip.Lda	RDTL-MS-DNA-DC-20-257	LM	MINISTERIO SAUDE	Plan																																	
							Actual																																	On Going
LAULARA (LA)	1	New Install New Transformer & Extend LV Line & New distribution Line from Madabeno to Sarlala Aileu District	Aldepo Murak Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000162	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																	
	2	Installation New MV Line,transformer & Extend LV Line & distribution Line from Lebukuku to Besilau and Fatuk Hun - Aileu District	osxavijoneli unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000179	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																	
	3	Rehabilitation of Beducu Sarlala Roads (Ex. Japan) Sta. 6+300 - Sta. 8+968.45	Mejori, Lda	SSS/0103/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																	
	4	Road Rehabilitation project, Sarlala - Bemos - Manleuana - Timor block link, Package 1: Sta. 0+000 - Sta. 2+800	Aspalink Unip Lda	SSS/120/MOPTC-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																	
	5	Road Rehabilitation project, Sarlala - Bemos - Manleuana - Timor block link, Package 1: Sta. 2+800 - Sta. 6+300	Jonize Construction, Unip. Lda	SSS/121/MOPTC-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																	
	6	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620) Municipality Aileu	CINA WU YI CO.LTD	ICB/018/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																	
	7	Rural Roads Maintenance Fahisohi - Fadabloco Sta 0+000-8+200, Hotoho - Liquica Sta 0+000 - 2+500 and Laulara - Ornai Sta 0+000 - 7+500 in Aileu Municipality	Remexio Furak Unip Lda	MPWTC-CD-170004	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																	
	8	R4D Rural Roads Periodic Maintenance Laulara - Ornai Chainage 0+000 - 8+000 Routine Maintenance Madabeno - Lisimori Chainage 0+000 - 4+900 and Acumau - Aicorema Chainage 0+000 - 2+000 Municipality Aileu / 162	Fin Los unip.lda	MPW-W190086	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																	
	9	Laulara Solerema Roads	Marino Enterprises, Lda	SSS/115/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																	
REMEXIO (RE)	1	Rural Road Periodik Maintenance Hero - Remexio Star 0+000 -10+400 Dili & Aileu Municipality / 162	Nautetu I, II Unipessoal Lda	MPW.W-1900081	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																	
	2	Road Rehabilitation of Remexio to Laclo Sta 0+000-20+000 Package I Aileu Municipality	Mendith UnipLda	SSS/139/MOPTC-2017	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																	
	1	New MV Line ,Install New transformer & Extend LV line & New distribution Line from Simpang Tiga Lequidoe Tursai Aileu District	Cadila Supplie Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000163	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																	

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Naran Eng. Merinho Cuco L. de Araujo

Municipio MUNICIPIO AILEU NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Aug 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
LEQUIDOE (LE)	2	R4D MPW Rural Roads rehabilitation Project in Aileu Bereleu manucasa Package 2 Sta. 3+500-13+000	Seiara Irapiti Unip. Lda	MPWTC-W-015016	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	3	R4D Rural Road Maintenance Fahisoi - Fadabloko Chainage 0+000 - 8+200, Namalesu - Faturilau Chainage 0+000 - 12+500, Fahisoi - Dairlouta Chainage 0+000 - 2+600 and Hautoho - Lequica Chainage 0+000 - 2+500 Municipality Aileu / 162	Emmanuel Milenial	MPW-W-190103	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	4	Rural Roads Periodic Maintenance Aituhaularan - Manufoni Chainage 0+000 - 1+000 and Daisoli - Fatubosa Chainage 0+000 - 7+300, Routine Maintenance Coula Udo Kirlelo Chainage 0+000 - 7+000 Municipality Aileu / 162	LNG Unip. Lda	MPW-W-190174	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	5	For Preparation of Detailed Engineering Design For Rehabilitation of "municipio Roads" Package 8 : (Be' Cluru) to Lequidoe Town (162)	Team Consulting Engineering & Management Co,. Ltd JV ATT Consultants Co., Ltd & Triangle Architech Consultant., Lda	MPW-CS-2000021	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
TOTAL PROJETO ON-GOING																																						

Note:

Planu Periode inspesaun iha tereinu

Implementa Planu Periode Inspensaun iha Terenu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Procesu Pagamentu

Prepara Husi :

(Merinho Cuco L. de Araujo)
Eng. Munisipiu Aileu

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade

Aprova Husi :

(Mariano M. Monteiro da Cruz, S.T.M.,Eng)
Director Executivo

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Naran Eng. Silvino Domingos Rita Rebelo Soares

Municipio MUNICIPIO AILEU NO POSTOS

Municipio / Posto: AILEU VILA (AVL)

No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Aug 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
1	Rehabilitation of Sloi Tocoluli roads Aileu	Mendith UnipLda	SSS/061/MOPTK-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
						Actual																																
2	Rehabilitasaun Estrada Rural R4D Taliforleu - Kolihoho Chainage 0+000 - 8+000 Munisipiu Aileu	Caviq Unipessoal Lda in joint venture with Sunnines Unip. Lda	NCB/020/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
						Actual																																
3	Road Climate Resilience Project (RCRP) Upgrading and Maintenance of Dili - ainaro Road (Lot 3 : Solerema - Bandudatu Section (Km 34+620 - 64+000)) Municipality Aileu	Chongqing International Construction Corporation	ICB/010/MPW-2013	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
						Actual																																
4	Consultant Design & Supervision Lot 3	Katahira and Engineers International	SSS/043/MPW-2014	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
						Actual																																
5	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunhwa Engineering & Consulting Co., Ltd JV with Dongsung Engineering Co.,Ltd	RFP/020/MOPTC/2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
						Actual																																
6	Emergency Dili to Aileu Maubisse Roads	My Friend Unip. Lda	MPW-W-014054	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
						Actual																																
7	Rehabilitation of MSS Office in Aileu	Borudo Matak	RDTL:47/MSS/DNPFAL-DAD/X/2016	LM	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	Plan																																**Laiha Aktividade**
						Actual																																
8	Programma Turismo Komunitario 2014 Seloi / Malere	Miror Raefusa	RDTL/SEFOPE/DNA/DNE/2013-0003	LM	SEFOPE	Plan																																
						Actual																																
9	Preparation of Master Plan For Municipal Capitals Water Supply and Sanitation (Aileu-Gleno-Liquica) /162	Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)	MPW-CS-200028	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
						Actual																																
10	Realization of the Detailed Engeneering Design (DED) includes Reparation of Feasibility Study of the University of Aileu (Bem Serviso)	Bernabad Arquitectura SLP	MPW-S-200024	LM	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA	Plan																																
						Actual																																
11	New Construction of laboratory for covid 19 at CHC Aileu Vila	Jomy Unipessoal Lda	RDTL-MS-DNA-DC-20-257	LM	MINISTERIO SAUDE	Plan																																**Teknik Halo Hela Instalasaun Internal**
						Actual																																

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Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Aug 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
	12	Konstrusaun, Vedasaun no Jardim ba Edificio DTPSC	Kablaki Engineering Unip. Lda		LM	MINISTERIO JUSTICA	Plan																																Laiha Aktividade
							Actual																																
	13	Consultancy services for National Road No. 1 - Upgrading Project	Philcoei International, Inc. In JV with Luis and Associates, Co	nn	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	14	New Construction of Isolation Building	Mortiles Unip.Lda	RDTL-MS-DNA-DC-20-257	LM	MINISTERIO SAUDE	Plan																																Teknik Halo Hela Instalasaun Internal
							Actual																																
LAULARA (LA)	1	New Install New Transformer & Extend LV Line & New distribution Line from Madabeno to Sarlala Aileu District	Aldepo Murak Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000162	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Laiha Ona Espaso Hodi Kontinua Obra
							Actual																																
	2	Installation New MV Line,transformer & Extend LV Line & distribution Line from Lebukuku to Besilau and Fatuk Hun - Aileu District	osxavijoneli unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000179	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Directora Kompahnia La Hapar ho Obra
							Actual																																
	3	Rehabilitation of Beducu Sarlala Roads (Ex. Japan) Sta. 6+300 - Sta. 8+968.45	Mejori, Lda	SSS/0103/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	4	Road Rehabilitation project, Sarlala - Bemos - Manleuana - Timor block link, Package 1: Sta. 0+000 - Sta. 2+800	Aspalink Unip Lda	SSS/120/MOPTC-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	5	Road Rehabilitation project, Sarlala - Bemos - Manleuana - Timor block link, Package 1: Sta. 2+800 - Sta. 6+300	Jonize Construction, Unip. Lda	SSS/121/MOPTC-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	6	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620) Municipality Aileu	CINA WU YI CO.LTD	ICB/018/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	7	Rural Roads Maintenance Fahisohi - Fadabloco Sta 0+000-8+200, Hotoho - Liquica Sta 0+000 - 2+500 and Laulara - Ornai Sta 0+000 - 7+500 in Aileu Municipality	Remexio Furak Unip Lda	MPWTC-CD-170004	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	8	R4D Rural Roads Periodic Maintenance Laulara - Ornai Chainage 0+000 - 8+000 Routine Maintenance Madabeno - Lisimori Chainage 0+000 - 4+900 and Acumau - Aicorema Chainage 0+000 - 2+000 Municipality Aileu / 162	Fin Los unip.lda	MPW-W190086	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
REMEXIO (RE)	1	Rural Road Periodik Maintenance Hero - Remexio Star 0+000 -10+400 Dili & Aileu Municipality / 162	Nautetu I, II Unipessoal Lda	MPW.W-1900081	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
LEQUIDOE (LE)	1	New MV Line ,Install New transformer & Extend LV line & New distribution Line from Simpang Tiga Lequidoe Tursai Aileu District	Cadila Supplie Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000163	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Laiha Ona Espaso Hodi Kontinua Obra
							Actual																																
	2	R4D MPW Rural Roads rehabilitation Project in Aileu Bereleu manucasa Package 2 Sta. 3+500-13+000	Seiara Irapiti Unip. Lda	MPWTC-W-015016	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	R4D Rural Road Maintenance Fahisoi - Fadabloko Chainage 0+000 - 8+200, Namalesu - Faturilau Chainage 0+000 - 12+500, Fahisoi - Dairlouta Chainage 0+000 - 2+600 and Hautoho - Lequica Chainage 0+000 - 2+500 Municipality Aileu / 162	Emmanuel Milenial	MPW-W-190103	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	4	Rural Roads Periodic Maintenance Aituhaularan - Manufoni Chainage 0+000 - 1+000 and Daisoli - Fatubosa Chainage 0+000 - 7+300, Routine Maintenance Coula Udo Kirlelo Chainage 0+000 - 7+000 Municipality Aileu / 162	LNG Unip. Lda	MPW-W-190174	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																

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Naran Eng.	**Silvino Domingos Rita Rebelo Soares**
Municipio	**MUNICIPIO AILEU NO POSTOS**

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Aug 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
	5	For Preparation of Detailed Engineering Design For Rehabilitation of "municipio Roads" Package 8 : (Be' Cluru) to Lequidoe Town (162)	Team Consulting Engineering & Management Co,. Ltd JV ATT Consultants Co., Ltd & Triangle Architech	MPW-CS-2000021	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
TOTAL PROJETO ON-GOING																																							

Note:

Planu Periode inspesaun iha tereinu

Implementa Planu Periode Inspensaun iha Terenu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Procesu Pagamentu

Prepara Husi :

(Silvino D. R. Rebelo Soares)
Eng. M & E, Municipio Covalima ADN, I.P

Sertifika Husi :

(Eng.Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P

Aprova Husi :

(Mariano F. Monteiro da Cruz, S.T.M.,Eng)
Director Executivo, ADN,I.P

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AILEU VILA (AVL)	1	Rehabilitation of Sloi Tocoluli roads Aileu	Mendith UnipLda	SSS/061/MOPTK-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		■														■							■										Projeito refere PHO 2019 Falta Retensaun
							Actual																																
	2	Rehabilitasaun Estrada Rural R4D Taliforleu - Kolihoho Chainage 0+000 - 8+000 Munisipiu Aileu	Caviq Unipessoal Lda in joint venture with Sunnines Unip. Lda	NCB/020/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		■														■									■								
							Actual																																	
	3	Road Climate Resilience Project (RCRP) Upgrading and Maintenance of Dili - ainaro Road (Lot 3 : Solerema - Bandudatu Section (Km 34+620 - 64+000)) Municipality Aileu	Chongqing International Construction Corporation	ICB/010/MPW-2013	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan				■															■														Agora halo hela Maintanance kada Fulan baseia ba Kontrato
							Actual																																
	4	Consultant Design & Supervision Lot 3	Katahira and Engineers International	SSS/043/MPW-2014	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	5	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunhwa Engineering & Consulting Co., Ltd JV with Dongsung Engineering Co.,Ltd	RFP/020/MOPTC/2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	6	Emergency Dili to Aileu Maubisse Roads	My Friend Unip. Lda	MPW-W-014054	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan										■														■								Rekomendasaun Ikus iha 2017
							Actual																																
	7	Rehabilitation of MSS Office in Aileu	Borudo Matak	RDTL:47/MSS/DNPFAL-DAD/X/2016	LM	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	Plan																																
							Actual																																
	8	Programma Turismo Komunitario 2014 Seloi / Malere	Miror Raefusa	RDTL/SEFOPE/DNA/DNE/2013-0003	LM	SEFOPE	Plan																																
							Actual																																
	9	Preparation of Master Plan For Municipal Capitals Water Supply and Sanitation (Aileu-Gleno-Liquica) /162	Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)	MPW-CS-200028	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	10	Realization of the Detailed Engeneering Design (DED) includes Reparation of Feasibility Study of the University of Aileu (Bem Serviso)	Bernabad Arquitectura SLP	MPW-S-200024	LM	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA	Plan																																
							Actual																																
	11	New Construction of laboratory for covid 19 at CHC Aileu Vila	Jomy Unipessoal Lda	RDTL-MS-DNA-DC-20-257	LM	MINISTERIO SAUDE	Plan																																
							Actual																																
	12	Konstrusaun, Vedasaun no Jardim ba Edificio DTPSC	Kablaki Engineering Unip. Lda		LM	MINISTERIO JUSTICA	Plan																																
							Actual																																
	13	Consultancy services for National Road No. 1 - Upgrading Project	Philcoei International, Inc. In JV with Luis and Associates, Co	nn	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	14	New Construction of Isolation Building	Mortiles Unip.Lda	RDTL-MS-DNA-DC-20-257	LM	MINISTERIO SAUDE	Plan																																
							Actual																																
	1	New Install New Transformer & Extend LV Line & New distribution Line from Madabeno to Sarlala Aileu District	Aldepo Murak Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000162	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	Installation New MV Line,transformer & Extend LV Line & distribution Line from Lebukuku to Besilau and Fatuk Hun - Aileu District	osxavijoneli unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000179	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	Rehabilitation of Beducu Sarlala Roads (Ex. Japan) Sta. 6+300 - Sta. 8+968.45	Mejori, Lda	SSS/0103/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		■		■														■		■													
							Actual																																
	4	Road Rehabilitation project, Sarlala - Bemos - Manleuana - Timor block link, Package 1: Sta. 0+000 - Sta. 2+800	Aspalink Unip Lda	SSS/120/MOPTC-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		■															■															PHO 2020 Falta Retensaun
							Actual																																

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Naran Eng. João Paulo Amaral

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LAULARA (LA)	5	Road Rehabilitation project, Sarlala - Bemos - Manleuana - Timor block link, Package 1: Sta. 2+800 - Sta. 6+300	Jonize Construction, Unip. Lda	SSS/121/MOPTC-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	PHO 2020 Falta Retensaun
							Actual																																
	6	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620) Municipality Aileu	CINA WU YI CO.LTD	ICB/018/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	7	Rural Roads Maintenance Fahisohi - Fadabloco Sta 0+000-8+200, Hotoho - Liquica Sta 0+000 - 2+500 and Laulara - Ornai Sta 0+000 - 7+500 in Aileu Municipality	Remexio Furak Unip Lda	MPWTC-CD-170004	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Rekomendasaun ikus 84.68% Falta Retensaun Baseia Progres Rekomendasaun (PHO)
							Actual																																
	8	R4D Rural Roads Periodic Maintenance Laulara - Ornai Chainage 0+000 - 8+000 Routine Maintenance Madabeno - Lisimori Chainage 0+000 - 4+900 and Acumau - Aicorema Chainage 0+000 - 2+000 Municipality Aileu / 162	Fin Los unip.lda	MPW-W190086	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	9	Laulara Solerema Roads	Marino Enterprises, Lda	SSS/115/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Rekomendasaun ikus 98.73% iha Fulan Novembro 2017 (PHO) Falta Retensaun
							Actual																																
REMEXIO (RE)	1	Rural Road Periodik Maintenance Hero - Remexio Star 0+000 - 10+400 Dili & Aileu Municipality / 162	Nautetu I, II Unipessoal Lda	MPW.W-1900081	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	Road Rehabilitation of Remexio to Laclo Sta 0+000-20+000 Package I Aileu Municipality	Mendith UnipLda	SSS/139/MOPTC-2017	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	Spot Improvement Hera - Liurai Star 4+00 - 10+400 Dili and Aileu Municipality	Lonacca Unipessoal Lda	MPW-W-210068	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Foin Atu Komesa Iha Fulan Agusto Tinan ida ne'e
							Actual																																
LEQUIDOE (LE)	1	New MV Line ,Install New transformer & Extend LV line & New distribution Line from Simpang Tiga Lequidoe Tursai Aileu District	Cadila Supplie Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000163	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	R4D MPW Rural Roads rehabilitation Project in Aileu Bereleu manucasa Package 2 Sta. 3+500-13+000	Seiara Irapiti Unip. Lda	MPWTC-W-015016	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Rekomendasaun ikus 97.45% iha 2017 (PHO)
							Actual																																
	3	R4D Rural Road Maintenance Fahisoi - Fadabloko Chainage 0+000 - 8+200, Namalesu - Faturilau Chainage 0+000 - 12+500, Fahisoi - Dairlouta Chainage 0+000 - 2+600 and Hautoho - Lequica Chainage 0+000 - 2+500 Municipality Aileu / 162	Emmanuel Milenial	MPW-W-190103	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Parado Total
							Actual																																
	4	Rural Roads Periodic Maintenance Aituhaularan - Manufoni Chainage 0+000 - 1+000 and Daisoli - Fatubosa Chainage 0+000 - 7+300, Routine Maintenance Coula Udo Kirlelo Chainage 0+000 - 7+000 Municipality Aileu / 162	LNG Unip. Lda	MPW-W-190174	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	5	For Preparation of Detailed Engineering Design For Rehabilitation of "municipio Roads" Package 8 : (Be' Cluru) to Lequidoe Town (162)	Team Consulting Engineering & Management Co,. Ltd JV ATT Consultants Co., Ltd & Triangle Architech Consultant., Lda	MPW-CS-2000021	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
TOTAL PROJETO ON-GOING																																							

Note:

Planu Periode inspesaun iha tereinu

Implementa Planu Periode Inspensaun iha Terenu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Procesu Pagamentu

Prepara Husi :

(João Paulo Amaral)
Eng. Munisipiu Aileu

Sertifika Husi :

(Emerenciana da Costa Maria Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade

Aprova Husi :

(Mariano R. Monteiro da Cruz, S.T.M.,Eng)
Director Executivo

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Naran Eng. Rui Lopes

Municipio MUNICIPIO AILEU NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Aug 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
AILEU VILA (AVL)	1	Rehabilitation of Sloi Tocoluli roads Aileu	Mendith UnipLda	SSS/061/MOPTK-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Projeito refere PHO 2019 Falta Retensaun
							Actual																																	
	2	Rehabilitasaun Estrada Rural R4D Taliforleu - Kolihoho Chainage 0+000 - 8+000 Munisipiu Aileu	Caviq Unipessoal Lda in joint venture with Sunnines Unip. Lda	NCB/020/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	3	Road Climate Resilience Project (RCRP) Upgrading and Maintenance of Dili - ainaro Road (Lot 3 : Solerema - Bandudatu Section (Km 34+620 - 64+000)) Municipality Aileu	Chongqing International Construction Corporation	ICB/010/MPW-2013	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Agora halo hela Maintanance kada Fulan baseia ba Kontrato
							Actual																																	
	4	Consultant Design & Supervision Lot 3	Katahira and Engineers International	SSS/043/MPW-2014	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	5	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunhwa Engineering & Consulting Co., Ltd JV with Dongsung Engineering Co.,Ltd	RFP/020/MOPTC/2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	6	Emergency Dili to Aileu Maubisse Roads	My Friend Unip. Lda	MPW-W-014054	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Rekomendasaun Ikus iha 2017
							Actual																																	
	7	Rehabilitation of MSS Office in Aileu	Borudo Matak	RDTL:47/MSS/DNPFAL-DAD/X/2016	LM	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	Plan																																	
							Actual																																	
	8	Programma Turismo Komunitario 2014 Seloi / Malere	Miror Raefusa	RDTL/SEFOPE/DNA/DNE/2013-0003	LM	SEFOPE	Plan																																	
							Actual																																	
	9	Preparation of Master Plan For Municipal Capitals Water Supply and Sanitation (Aileu-Gleno-Liquica) /162	Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)	MPW-CS-200028	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	10	Realization of the Detailed Engeneering Design (DED) includes Reparation of Feasibility Study of the University of Aileu (Bem Serviso)	Bernabad Arquitectura SLP	MPW-S-200024	LM	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA	Plan																																	
							Actual																																	
	11	New Construction of laboratory for covid 19 at CHC Aileu Vila	Jomy Unipessoal Lda	RDTL-MS-DNA-DC-20-257	LM	MINISTERIO SAUDE	Plan																																	
							Actual																																	
	12	Konstrusaun, Vedasaun no Jardim ba Edificio DTPSC	Kablaki Engineering Unip. Lda		LM	MINISTERIO JUSTICA	Plan																																	
							Actual																																	
	13	Consultancy services for National Road No. 1 - Upgrading Project	Philcoei International, Inc. In JV with Luis and Associates, Co	nn	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	14	New Construction of Isolation Building	Mortiles Unip.Lda	RDTL-MS-DNA-DC-20-257	LM	MINISTERIO SAUDE	Plan																																	
							Actual																																	
	1	New Install New Transformer & Extend LV Line & New distribution Line from Madabeno to Sarlala Aileu District	Aldepo Murak Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000162	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	2	Installation New MV Line,transformer & Extend LV Line & distribution Line from Lebukuku to Besilau and Fatuk Hun - Aileu District	osxavijoneli unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000179	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	3	Rehabilitation of Beducu Sarlala Roads (Ex. Japan) Sta. 6+300 - Sta. 8+968.45	Mejori, Lda	SSS/0103/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	4	Road Rehabilitation project, Sarlala - Bemos - Manleuana - Timor block link, Package 1: Sta. 0+000 - Sta. 2+800	Aspalink Unip Lda	SSS/120/MOPTC-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	PHO 2020 Falta Retensaun
							Actual																																	

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Naran Eng. Rui Lopes

Municipio MUNICIPIO AILEU NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Aug 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
LAULARA (LA)	5	Road Rehabilitation project, Sarlala - Bemos - Manleuana - Timor block link, Package 1: Sta. 2+800 - Sta. 6+300	Jonize Construction, Unip. Lda	SSS/121/MOPTC-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	PHO 2020 Falta Retensaun
							Actual																																
	6	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620) Municipality Aileu	CINA WU YI CO.LTD	ICB/018/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	7	Rural Roads Maintenance Fahisohi - Fadabloco Sta 0+000-8+200, Hotoho - Liquica Sta 0+000 - 2+500 and Laulara - Ornai Sta 0+000 - 7+500 in Aileu Municipality	Remexio Furak Unip Lda	MPWTC-CD-170004	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Rekomendasaun ikus 84.68% Falta Retensaun Baseia Progres Rekomendasaun (PHO)
							Actual																																
	8	R4D Rural Roads Periodic Maintenance Laulara - Ornai Chainage 0+000 - 8+000 Routine Maintenance Madabeno - Lisimori Chainage 0+000 - 4+900 and Acumau - Aicorema Chainage 0+000 - 2+000 Municipality Aileu / 162	Fin Los unip.lda	MPW-W190086	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	9	Laulara Solerema Roads	Marino Enterprises, Lda	SSS/115/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Rekomendasaun ikus 98.73% iha Fulan Novembro 2017 (PHO) Falta Retensaun
							Actual																																
REMEXIO (RE)	1	Rural Road Periodik Maintenance Hero - Remexio Star 0+000 - 10+400 Dili & Aileu Municipality / 162	Nautetu I, II Unipessoal Lda	MPW.W-1900081	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	2	Road Rehabilitation of Remexio to Laclo Sta 0+000-20+000 Package I Aileu Municipality	Mendith UnipLda	SSS/139/MOPTC-2017	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	3	Spot Improvement Hera - Liurai Star 4+00 - 10+400 Dili and Aileu Municipality	Lonacca Unipessoal Lda	MPW-W-210068	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Foin Atu Komesa Iha Fulan Agusto Tinan ida ne'e
							Actual																																
LEQUIDOE (LE)	1	New MV Line ,Install New transformer & Extend LV line & New distribution Line from Simpang Tiga Lequidoe Tursai Aileu District	Cadila Supplie Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000163	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	2	R4D MPW Rural Roads rehabilitation Project in Aileu Bereleu manucasa Package 2 Sta. 3+500-13+000	Seiara Irapiti Unip. Lda	MPWTC-W-015016	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Rekomendasaun ikus 97.45% iha 2017 (PHO)
							Actual																																
	3	R4D Rural Road Maintenance Fahisoi - Fadabloko Chainage 0+000 - 8+200, Namalesu - Faturilau Chainage 0+000 - 12+500, Fahisoi - Dairlouta Chainage 0+000 - 2+600 and Hautoho - Lequica Chainage 0+000 - 2+500 Municipality Aileu / 162	Emmanuel Milenial	MPW-W-190103	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Parado Total
							Actual																																
	4	Rural Roads Periodic Maintenance Aituhaularan - Manufoni Chainage 0+000 - 1+000 and Daisoli - Fatubosa Chainage 0+000 - 7+300, Routine Maintenance Coula Udo Kirlelo Chainage 0+000 - 7+000 Municipality Aileu / 162	LNG Unip. Lda	MPW-W-190174	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	5	For Preparation of Detailed Engineering Design For Rehabilitation of "municipio Roads" Package 8 : (Be' Cluru) to Lequidoe Town (162)	Team Consulting Engineering & Management Co,. Ltd JV ATT Consultants Co., Ltd & Triangle Architech Consultant., Lda	MPW-CS-2000021	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
TOTAL PROJETO ON-GOING																																						

Note:

Planu Periode inspesaun iha tereinu | **Implementa Planu Periode Inspensaun iha Terenu** | **Relatoriu avaliasuan mensal iha Dili** | **Inspesaun Procesu Pagamentu**

Prepara Husi :

(Rui Lopes)
Eng. Munisipiu Aileu

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade

Aprova Husi :

(Mariano R. Monteiro da Cruz, S.T.M.,Eng)
Director Executivo

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Naran Eng. Merinho Cuco L. de Araujo

Municipio MUNICIPIO AILEU NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Aug 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
AILEU VILA (AVL)	1	Rehabilitation of Sloi Tocoluli roads Aileu	Mendith UnipLda	SSS/061/MOPTK-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	Rehabilitasaun Estrada Rural R4D Taliforleu - Kolihoho Chainage 0+000 - 8+000 Munisipiu Aileu	Caviq Unipessoal Lda in joint venture with Sunnines Unip. Lda	NCB/020/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	Road Climate Resilience Project (RCRP) Upgrading and Maintenance of Dili - ainaro Road (Lot 3 : Solerema - Bandudatu Section (Km 34+620 - 64+000)) Municipality Aileu	Chongqing International Construction Corporation	ICB/010/MPW-2013	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	4	Consultant Design & Supervision Lot 3	Katahira and Engineers International	SSS/043/MPW-2014	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	5	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunhwa Engineering & Consulting Co., Ltd JV with Dongsung Engineering Co.,Ltd	RFP/020/MOPTC/2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	6	Emergency Dili to Aileu Maubisse Roads	My Friend Unip. Lda	MPW-W-014054	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	7	Rehabilitation of MSS Office in Aileu	Borudo Matak	RDTL:47/MSS/DNPFA L-DAD/X/2016	LM	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	Plan																																**Rehabilitasaun ba Edifisiu refere nia fisiku 100% maibe execusaun osarsamento maka la 100% to deit iha 77, 74% razaun tamba iha item balu nebe maka kompanhia la halo no volume la to**
							Actual																																
	8	Programma Turismo Komunitario 2014 Seloi / Malere	Miror Raefusa	RDTL/SEFOPE/DNA/DNE/2013-0003	LM	SEFOPE	Plan																																**Uma refere nia fisiku 100% ona maibe execusaun orsamento atinji deit 91,20% tamba Construsaun refere iha item balu detekta katak at fila fali mak henesan kakuluk udan sei tama no suveiro be'e manas la funsiona, e ate agora iha ona desizaun hamutuk husi ADN no SEFOPE katak levantamentu dadus hodi finaliza tiha obra refere maibe ate agora husi dono de projetu seidauk submete documentus mai ADN atu verifika.**
							Actual																																
	9	Preparation of Master Plan For Municipal Capitals Water Supply and Sanitation (Aileu-Gleno-Liquica) /162	Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)	MPW-CS-200028	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	10	Realization of the Detailed Engeneering Design (DED) includes Reparation of Feasibility Study of the University of Aileu (Bem Serviso)	Bernabad Arquitectura SLP	MPW-S-200024	LM	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA	Plan																																
							Actual																																
	11	New Construction of laboratory for covid 19 at CHC Aileu Vila	Jomy Unipessoal Lda	RDTL-MS-DNA-DC-20-257	LM	MINISTERIO SAUDE	Plan																																
							Actual																																
	12	Konstrusaun, Vedasaun no Jardim ba Edificio DTPSC	Kablaki Engineering Unip. Lda		LM	MINISTERIO JUSTICA	Plan																																**Projetu refere nia fisiku hotu e 100% maibe nia execusaun osan maka to deit 89,19% tamba iha item balu maka kompanhia halo la tuir BOQ**
							Actual																																
	13	Consultancy services for National Road No. 1 - Upgrading Project	Philcoei International, Inc. In JV with Luis and Associates, Co	nn	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	14	New Construction of Isolation Building	Mortiles Unip.Lda	RDTL-MS-DNA-DC-20-257	LM	MINISTERIO SAUDE	Plan																																
							Actual																																

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Municipio MUNICIPIO AILEU NO POSTOS

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LAULARA (LA)	1	New Install New Transformer & Extend LV Line & New distribution Line from Madabeno to Sarlala Aileu District	Aldepo Murak Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000162	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	2	Installation New MV Line,transformer & Extend LV Line & distribution Line from Lebukuku to Besilau and Fatuk Hun - Aileu District	osxavijoneli unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000179	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	3	Rehabilitation of Beducu Sarlala Roads (Ex. Japan) Sta. 6+300 - Sta. 8+968.45	Mejori, Lda	SSS/0103/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	4	Road Rehabilitation project, Sarlala - Bemos - Manleuana - Timor block link, Package 1: Sta. 0+000 - Sta. 2+800	Aspalink Unip Lda	SSS/120/MOPTC-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	5	Road Rehabilitation project, Sarlala - Bemos - Manleuana - Timor block link, Package 1: Sta. 2+800 - Sta. 6+300	Jonize Construction, Unip. Lda	SSS/121/MOPTC-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	6	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620) Municipality Aileu	CINA WU YI CO.LTD	ICB/018/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	7	Rural Roads Maintenance Fahisohi - Fadabloco Sta 0+000-8+200, Hotoho - Liquica Sta 0+000 - 2+500 and Laulara - Ornai Sta 0+000 - 7+500 in Aileu Municipality	Remexio Furak Unip Lda	MPWTC-CD-170004	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	8	R4D Rural Roads Periodic Maintenance Laulara - Ornai Chainage 0+000 - 8+000 Routine Maintenance Madabeno - Lisimori Chainage 0+000 - 4+900 and Acumau - Aicorema Chainage 0+000 - 2+000 Municipality Aileu / 162	Fin Los unip.lda	MPW-W190086	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	9	Laulara Solerema Roads	Marino Enterprises, Lda	SSS/115/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
REMEXIO (RE)	1	Rural Road Periodik Maintenance Hero - Remexio Star 0+000 -10+400 Dili & Aileu Municipality / 162	Nautetu I, II Unipessoal Lda	MPW.W-1900081	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	2	Road Rehabilitation of Remexio to Laclo Sta 0+000-20+000 Package I Aileu Municipality	Mendith UnipLda	SSS/139/MOPTC-2017	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
LEQUIDOE (LE)	1	New MV Line ,Install New transformer & Extend LV line & New distribution Line from Simpang Tiga Lequidoe Tursai Aileu District	Cadila Supplie Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000163	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	2	R4D MPW Rural Roads rehabilitation Project in Aileu Bereleu manucasa Package 2 Sta. 3+500-13+000	Seiara Irapiti Unip. Lda	MPWTC-W-015016	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	3	R4D Rural Road Maintenance Fahisoi - Fadabloko Chainage 0+000 - 8+200, Namalesu - Faturilau Chainage 0+000 - 12+500, Fahisoi - Dairlouta Chainage 0+000 - 2+600 and Hautoho - Lequica Chainage 0+000 - 2+500 Municipality Aileu / 162	Emmanuel Milenial	MPW-W-190103	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	4	Rural Roads Periodic Maintenance Aituhaularan - Manufoni Chainage 0+000 - 1+000 and Daisoli - Fatubosa Chainage 0+000 - 7+300, Routine Maintenance Coula Udo Kirlelo Chainage 0+000 - 7+000 Municipality Aileu / 162	LNG Unip. Lda	MPW-W-190174	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	5	For Preparation of Detailed Engineering Design For Rehabilitation of "municipio Roads" Package 8 : (Be' Cluru) to Lequidoe Town (162)	Team Consulting Engineering & Management Co,. Ltd JV ATT Consultants Co., Ltd & Triangle Architech Consultant., Lda	MPW-CS-2000021	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
TOTAL PROJETO ON-GOING																																							

Note:

Planu Periode inspesaun iha tereinu — **Implementa Planu Periode Inspensaun iha Terenu** — **Relatoriu avaliasuan mensal iha Dili** — **Inspesaun Procesu Pagamentu**

Prepara Husi :

(Merinho Cuco L. de Araujo)
Eng. Munisipiu Aileu

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade

Aprova Husi :

(Mariano R. Monteiro da Cruz, S.T.M.,Eng)
Director Executivo