REPÚBLICA DEMOCRÁTICA DE TIMOR LESTE

MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público

A.D.N, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

RELATÓRIU MENSÁL IMPLEMENTASAUN PROJETUS MUNISÍPIU VIQUEQUE

JULHO 2022



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RELATÓRIO
IMPLEMENTASAUN PROJETU INFRAESTRUTURA IHA MUNICIPIO VIQUEQUE
JULHO 2022

Prepara Husi :

(Eng. Roberto M. Martins)
Eng. ba Projetu Infraestrutura, Transportes e Irigasaun, Municipio Viqueque ADN, I.P

(Eng. Salvador Martins)
Eng. ba Projetu Infraestrutura, Transportes e Irigasaun, Municipio Viqueque ADN, I.P

(Eng. Bebiano C. de Jesus Lopes)
Eng. ba Projetu Edificio Publiku no Beé Saneamentu, Municipio Viqueque ADN, I.P

(Eng. Çamilo Maia)
Eng. ba Projetu Infraestrutura, Transportes e Irigasaun, Municipio Viqueque ADN, I.P

(Eng. Adonis Julio Fernandes)
Eng. ba Projetu Mekanikal Elektrikal, Municipio Viqueque ADN, I.P

Verifika Husi :

(Arc. Fransisco X D D Jeronimo)
Eng. Senior ba Edificio Publiku no Beé Saneamentu, ADN, I.P

(Eng. Remigio da C.S dos Santos)
Eng. Senior ba Projetu Infraestrutura Transportes e Irigasaun, ADN, I.P

(Deolindo de F Marques)
Chefe Sek. Projetu M.E & ITC, ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade, ADN, I.P

Aprova Husi :

(Mariano Renató Monteiro da Cruz, ST. M.Eng)
Director Ezecutivo / ADN, I.P

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1.1 Enkuadramentu Legal

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ho Misaun ADN nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho kualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análize kustu-benefísiu ne'ebe razoável no viavél. Depois de Dekretu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvimentu nian.
2. Halo fiskalizasaun no sertifikasaun kualidade ba projetu sira iha programa Kapital Desenvolvimentu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2 Perfil Municipio Viqueque



Mapa 2 hatudu pozisaun jeográfika Administrasaun Munisipal Viqueque iha luan 1,781 km² ho populasaun 70,036 tuir Sensus 2010. Administrasaun Munisipal Viqueque iha Postos Administrativos lima (5), Sukus 35 no Aldeias 228,mak hanesan hatudu iha Tabela 1.

Tabela 1 : Postos Administrativos, Sucos no Aldeia

Lacluta		Ossu		Viqueque	
Sukus	**Aldeias**	**Sukus**	**Aldeias**	**Sukus**	**Aldeias**
Ahic	5	Builale	5	Bahalarauain	6
Dilor	5	Liaruca	5	bibileo	8
Laline	5	Loi-Huno	5	Caraubalu	7
Uma tolu	5	Naha Reka	5	Fatudere	3
-	-	Ossu Rua	12	luca	4
-	-	Ossu Decima	8	Maluru	3
-	-	Uabubo	6	Uai Mori	6
-	-	Uaguia	6	Uma Quic	8
-	-	Uaibobo	7	Uma Uain Craic	9
-	-	-	-	Uma Uain Leten	8
Total	**20**	**-**	**59**	**-**	**62**

Uato-Carbau		Watulari	
Sukus	**Aldeias**	**Sukus**	**Aldeias**
Afaloicai	4	Babulo	8
Bahatata	4	Macadique	21
Irabin de Baixo	7	Matohoi	12
Irabin de Cima	5	Uaitame	5
Loi Ulo	5	Vesoru	7
Uani Uma	5	Afaloicai	4
-	-	-	
-	-	-	
-	-	-	
-	-	-	
-	**30**	**-**	**57**

Data husi livro 3B, OJE 2021, Pajina 86

Forca de Trabalho ADN,I.P Municipio Viqueque								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro	**3**					**3**	
2	Administrasaun no Financas	**0**					**0**	
3	Motorista	**1**					**1**	
4	Seguransa	**0**					**0**	
Total		**4**					**4**	

Tabela 1.2 : Lista Asset ADN, I.P Municipio Viqueque

ASET ADN,IP MUNICIPIO VIQUEQUE								
No	**Deskrisaun**	**Total Aset Kada Tinan**					**Total**	**OBS**
		2021	**2022**	**2023**	**2024**	**2025**		
1	Edificio	1					**1**	
2	Kareta	1					**1**	
3	Desktop HP / Monitor	1					**1**	
4	Laptop HP	1					**1**	
5	Printer Cannon (Color)	1					**1**	Aát
6	UPS	1					**1**	
7	Armario File	2					**2**	
8	Armario Tau hena	3					**3**	
9	Meja escritorio	1					**1**	
10	Meja han	1					**1**	
11	Meja TV (kiik)	1					**1**	
12	Kadeira escritorio	6					**6**	
13	Kadeira han	4					**4**	
14	Sofa	1 Set					**1 Set**	
15	Springbed	3 Set					**3 Set**	
16	Jeleira	1					**1**	
17	Water Dispenser	1					**1**	Aát
18	TV + Parabola	1 Set					**1 Set**	Parabola Aát
19	AC	4					**4**	
20	Kompor	1						La iha
21	Kompor Gas	1					**1**	Aát
22	Rack sepatu	3						La iha
23	Rack Piring	1						La iha
24	Water Pump Sanyo	1						La iha

Projetu hotu neébe akumula iha lista neé bazeia ba dadus projetu neébe sei laó hela no mos projetu neébe abandona ona iha tinan barak nia laran, projetu hirak neé fahe tuir lista tabela 1.3.1 Projetu por Fundus Finansiamento, tabela 1.3.2 Projetu por Sectores no tabela 1.3.3 Projetu por Ministerio, no lista detallu kada projetu bele hare iha #Anexu A.

Tabela 1.3.1 : Tabela Municipio Viqueque Por Fundus Finansiamento

NO	POSTO ADMNISTRATIVO	TOTAL FI+LM-BS+LM-CD+PDIM		
		TOTAL PROJETO	MONTANTE KONTRATU ($)	PERSENTAGEM EXEKUSAUN (%)
1	Lacluta	2	$ 9,781,560.84	74.86%
2	Regional	1	$ 23,853,175.70	24.01%
3	Ossu	13	$ 11,557,374.74	60.02%
4	Uatocarbau	8	$ 10,497,394.45	54.78%
5	Uatolari	17	$ 13,407,650.28	28.92%
6	Viqueque	17	$ 20,446,334.56	44.05%
	Grand Total	**58**	**$ 89,543,490.57**	43.13%

NO POSTO ADMNISTRATIVO		FI		
		TOTAL PROJETO	MONTANTE KONTRATU ($)	PERSENTAGEM EXEKUSAUN (%)
1	Lacluta	2	$ 9,781,560.84	74.86%
2	Regional	1	$ 23,853,175.70	24.01%
3	Ossu	4	$ 9,461,469.53	68.30%
4	Uatocarbau	5	$ 10,124,353.34	54.83%
5	Uatolari	5	$ 11,155,838.98	29.24%
6	Viqueque	8	$ 18,890,123.05	46.64%
	Grand Total	**25**	**$ 83,266,521.44**	44.60%

NO	POSTO ADMNISTRATIVO	LM-BS		
		TOTAL PROJETO	MONTANTE KONTRATO ($)	PERSENTAGEM EXEKUSAUN (%)
1	Lacluta			
2	Regional			
3	Ossu			
4	Uatocarbau			
5	Uatolari	1	$ 145,269.48	0 %
6	Viqueque	2	$ 155,719.93	50.07%
	Grand Total	**3**	**$ 300,989.41**	**25.90%**

NO	POSTO ADMNISTRATIVO	LM + CD		
		TOTAL PROJETO	MONTANTE KONTRATO ($)	PERSENTAGEM EXEKUSAUN (%)
1	Lacluta			
2	Regional			
3	Ossu	5	$ 1,666,711.28	28.51%
4	Uatocarbau			
5	Uatolari	3	$ 1,197,488.93	41.06%
6	Viqueque	1	$ 169,404.00	70.00%
	Grand Total	**9**	**$ 3,033,604.21**	35.78%

NO	POSTO ADMNISTRATIVO	PDIM		
		TOTAL PROJETO	MONTANTE KONTRATO ($)	PERSENTAGEM EXEKUSAUN (%)
1	Lacluta			
2	Regional			
3	Ossu			
4	Uatocarbau	1	$ 197,429.13	90.00%
5	Uatolari	1	$ 158,411.79	78.30%
6	Viqueque			
	Grand Total	**2**	**$ 355,840.92**	84.79%

Dadus detallu kada projetu: #Anexu A

NO	POSTO ADMNISTRATIVO	TP		
		TOTAL PROJETO	MONTANTE KONTRATO ($)	PERSENTAGEM EXEKUSAUN (%)
1	Lacluta			
2	Regional			
3	Ossu	4	$ 429,193.93	0.00%
4	Uatocarbau	2	$ 175,611.98	12.48%
5	Uatolari	7	$ 750,641.10	0.00%
6	Viqueque	5	$ 425,721.17	0.00%
	Grand Total	**18**	**$ 1,781,168.18**	1.23%

Tabela 1.3.2 : **Tabela Municipio Viqueque Por Sectores**

NO	SECTOR PROJETO	TOTAL PROJECTO		
		TOTAL PROJETO	MONTANTE KONTRATU ($)	PERSENTAGEM EXEKUSAUN (%)
1	AGRICULTURA	3	$ 5,472,502.45	73.86%
2	EDIFICIOS PUBLICOS	25	$ 3,695,589.43	13.27%
3	ELETRIFIKASAUN NASIONAL	4	$ 2,296,509.09	65.49%
4	ESTRADAS	22	$ 52,858,602.47	49.49%
5	IMPRESTIMO	1	$ 23,853,175.70	24.01%
6	MANUTENSAUN NO REHABILITASAUN	2	$ 609,021.05	25.35%
7	PONTES	1	$ 758,090.38	72.01%
	Grand Total	58	$ 89,543,490.57	43.13%

NO	SECTOR PROJETO	LACLUTA		
		TOTAL PROJETO	MONTANTE KONTRATU ($)	PERSENTAGEM EXEKUSAUN (%)
1	AGRICULTURA			
2	EDIFICIOS PUBLICOS			
3	ELETRIFIKASAUN NASIONAL			
4	ESTRADAS	2	$ 9,781,560.84	74.86%
5	IMPRESTIMO			
6	MANUTENSAUN NO REHABILITASAUN			
7	PONTES			
	Grand Total	2	$ 9,781,560.84	74.86%

NO	SECTOR PROJETO	OSSU		
		TOTAL PROJETO	MONTANTE KONTRATU ($)	PERSENTAGEM EXEKUSAUN (%)
1	AGRICULTURA			
2	EDIFICIOS PUBLICOS	5	$ 756,426.59	21.66%
3	ELETRIFIKASAUN NASIONAL			
4	ESTRADAS	6	$ 10,191,927.10	64.94%
5	IMPRESTIMO			
6	MANUTENSAUN NO REHABILITASAUN	2	$ 609,021.05	25.35%
7	PONTES			
	Grand Total	13	$ 11,557,374.74	60.02%

NO	SECTOR PROJETO	REGIONAL		
		TOTAL PROJETO	MONTANTE KONTRATU ($)	PERSENTAGEM EXEKUSAUN (%)
1	AGRICULTURA			
2	EDIFICIOS PUBLICOS			
3	ELETRIFIKASAUN NASIONAL			
4	ESTRADAS			
5	IMPRESTIMO	1	$ 23,853,175.70	24.01%
6	MANUTENSAUN NO REHABILITASAUN			
7	PONTES			

	Grand Total	1	$ 23,853,175.70	24.01%

NO	SECTOR PROJETO	UATUCARBAU		
		TOTAL PROJETO	MONTANTE KONTRATU ($)	PERSENTAGEM EXEKUSAUN (%)
1	AGRICULTURA	2	$ 5,025,018.02	77.32%
2	EDIFICIOS PUBLICOS	3	$ 373,041.11	53.51%
3	ELETRIFIKASAUN NASIONAL	2	$ 1,147,191.84	81.19%
4	ESTRADAS	1	$ 3,952,143.48	18.58%
5	IMPRESTIMO			
6	MANUTENSAUN NO REHABILITASAUN			
7	PONTES			
	Grand Total	8	$ 10,497,394.45	54.78%

NO	SECTOR PROJETO	UATULARI		
		TOTAL PROJETO	MONTANTE KONTRATU ($)	PERSENTAGEM EXEKUSAUN (%)
1	AGRICULTURA	1	$ 447,484.43	34.91%
2	EDIFICIOS PUBLICOS	10	$ 1,329,326.87	9.55%
3	ELETRIFIKASAUN NASIONAL	2	$ 1,149,317.25	49.82%
4	ESTRADAS	4	$ 10,481,521.73	28.83%
5	IMPRESTIMO			
6	MANUTENSAUN NO REHABILITASAUN			
7	PONTES			
	Grand Total	17	$ 13,407,650.28	28.92%

NO	SECTOR PROJETO	VIQUEQUE		
		TOTAL PROJETO	MONTANTE KONTRATU ($)	PERSENTAGEM EXEKUSAUN (%)
1	AGRICULTURA			

2	EDIFICIOS PUBLICOS	7	$ 1,236,794.86	0.00%
3	ELETRIFIKASAUN NASIONAL			
4	ESTRADAS	9	$ 18,451,449.32	45.86%
5	IMPRESTIMO			
6	MANUTENSAUN NO REHABILITASAUN			
7	PONTES	1	$ 758,090.38	72.01%
	Grand Total	17	$ 20,446,334.56	44.05%

Dadus detallu kada projetu: #Anexu A

Tabela 1.3.3 : **Tabela Municipio Viqueque Por Ministerio**

NO	DONO DO PROJETO	TOTAL PROJECTO		
		TOTAL PROJETO	MONTANTE KONTRATU ($)	PERSENTAGEM EXEKUSAUN (%)
1	ESTATAL	2	$ 355,840.92	84.79%
2	IGREJA PROTESTANTE TIMOR	1	$ 145,269.48	42.94%
3	MENISTERIO DA EDUCASAUN	18	$ 1,781,168.18	9.64%
4	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN	1	$ 805,366.41	0.00%
5	MINISTERIO AGRIKULTURA E PESCAS	3	$ 5,472,502.45	73.86%
6	MINISTERIO DAS OBRAS PUBLICAS	30	$ 80,375,398.69	42.41%
7	MINISTERIO DO PLANO e ORDENAMENTO	1	$ 5,707.28	0.00%
8	MINISTERIO PARA OS ASSUNTOS DOS COMBANTENTES DA LIBERTACAO NACIOANL	1	$ 275,004.50	1.06%
9	MINISTERIO SAUDE	1	$ 327,232.66	50.07%
	Grand Total	58	$ 89,543,490.57	43.37%

NO	DONO DO PROJETO	LACLUTA		
		TOTAL PROJETO	MONTANTE KONTRATU ($)	PERSENTAGEM EXEKUSAUN (%)
1	ESTATAL			
2	IGREJA PROTESTANTE TIMOR			
3	MENISTERIO DA EDUCASAUN			

4	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN			
5	MINISTERIO AGRIKULTURA E PESCAS			
6	MINISTERIO DAS OBRAS PUBLICAS	2	$ 9,781,560.84	74.86%
7	MINISTERIO DO PLANO e ORDENAMENTO			
8	MINISTERIO PARA OS ASSUNTOS DOS COMBANTENTES DA LIBERTACAO NACIOANL			
9	MINISTERIO SAUDE			
	Grand Total	**2**	**$ 9,781,560.84**	74.86%

NO	DONO DO PROJETO	OSSU		
		TOTAL PROJETO	MONTANTE KONTRATU ($)	PERSENTAGEM EXEKUSAUN (%)
1	ESTATAL			
2	IGREJA PROTESTANTE TIMOR			
3	MENISTERIO DA EDUCASAUN	4	$ 429,193.93	12.55%
4	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN			
5	MINISTERIO AGRIKULTURA E PESCAS			
6	MINISTERIO DAS OBRAS PUBLICAS	8	$ 10,800,948.15	62.71%
7	MINISTERIO DO PLANO e ORDENAMENTO			
8	MINISTERIO PARA OS ASSUNTOS DOS COMBANTENTES DA LIBERTACAO NACIOANL			
9	MINISTERIO SAUDE	1	$ 327,232.66	
	Grand Total	**13**	**$ 11,557,374.74**	60.49%

NO	DONO DO PROJETO	REGIONAL		
		TOTAL PROJETO	MONTANTE KONTRATU ($)	PERSENTAGEM EXEKUSAUN (%)
1	ESTATAL			
2	IGREJA PROTESTANTE TIMOR			
3	MENISTERIO DA EDUCASAUN			
4	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN			

5	MINISTERIO AGRIKULTURA E PESCAS			
6	MINISTERIO DAS OBRAS PUBLICAS	1	$ 23,853,175.70	24.01%
7	MINISTERIO DO PLANO e ORDENAMENTO			
8	MINISTERIO PARA OS ASSUNTOS DOS COMBANTENTES DA LIBERTACAO NACIOANL			
9	MINISTERIO SAUDE			
	Grand Total	1	$ 23,853,175.70	24.01%

NO	DONO DO PROJETO	UATUCARBAU		
		TOTAL PROJETO	MONTANTE KONTRATU ($)	PERSENTAGEM EXEKUSAUN (%)
1	ESTATAL	1	$ 197,429.13	90.00%
2	IGREJA PROTESTANTE TIMOR			
3	MENISTERIO DA EDUCASAUN	2	$ 175,611.98	12.48%
4	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN			
5	MINISTERIO AGRIKULTURA E PESCAS	2	$ 5,025,018.02	77.32%
6	MINISTERIO DAS OBRAS PUBLICAS	3	$ 5,099,335.32	32.67%
7	MINISTERIO DO PLANO e ORDENAMENTO			
8	MINISTERIO PARA OS ASSUNTOS DOS COMBANTENTES DA LIBERTACAO NACIOANL			
9	MINISTERIO SAUDE			
	Grand Total	8	$ 10,497,394.45	54.78%

NO	DONO DO PROJETO	UATULARI		
		TOTAL PROJETO	MONTANTE KONTRATU ($)	PERSENTAGEM EXEKUSAUN (%)
1	ESTATAL	1	$ 158,411.79	78.30%
2	IGREJA PROTESTANTE TIMOR	1	$ 145,269.48	42.94%

3	MENISTERIO DA EDUCASAUN	7	$ 750,641.10	0.00%
4	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN			
5	MINISTERIO AGRIKULTURA E PESCAS	1	$ 447,484.43	34.91%
6	MINISTERIO DAS OBRAS PUBLICAS	6	$ 11,630,838.98	30.91%
7	MINISTERIO DO PLANO e ORDENAMENTO			
8	MINISTERIO PARA OS ASSUNTOS DOS COMBANTENTES DA LIBERTACAO NACIOANL	1	$ 275,004.50	1.06%
9	MINISTERIO SAUDE			
	Grand Total	17	$ 13,407,650.28	29.39%

NO	DONO DO PROJETO	VIQUEQUE		
		TOTAL PROJETO	MONTANTE KONTRATU ($)	PERSENTAGEM EXEKUSAUN (%)
1	ESTATAL			
2	IGREJA PROTESTANTE TIMOR			
3	MENISTERIO DA EDUCASAUN	5	$ 425,721.17	22.53%
4	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN	1	$ 805,366.41	0.00%
5	MINISTERIO AGRIKULTURA E PESCAS			
6	MINISTERIO DAS OBRAS PUBLICAS	10	$ 19,209,539.70	46.89%
7	MINISTERIO DO PLANO e ORDENAMENTO	1	$ 5,707.28	0.00%
8	MINISTERIO PARA OS ASSUNTOS DOS COMBANTENTES DA LIBERTACAO NACIOANL			
9	MINISTERIO SAUDE			
	Grand Total	17	$ 20,446,334.56	44.52%

Dadus detallu kada projetu: #Anexu A

Tabela 1.4 : **Dadus populasaun Munisipiu Viqueque**

Administrative Post, Suco and Sex	2021				
	Total	Idade produktivu (idade 15-64)		Ida la produktivu (idade 0-14+65 ba leten)	
		Male	Female	Male	Female
Lacluta	7,098	2,152	1,917	1,528	1,501
Ossu	17,972	4621	4946	4241	4164
Uato-Lari	19,580	4,927	5,199	4,879	4,575
Uatucarbau	7,669	1,842	2,060	1,896	1,871
Viqueque	26,822	7,370	7,549	6,184	5,720

Fontes : Projeksaun Populasaun bazea ba Census Populasaun no Uma Kain 2015
Direcção Geral de Estatistika, MOF

II. PROGRESU FISIKU

2.1 Progresso Fisiku Kada Fulan

Progresu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan ne'e nia laran, husi lista ne'ebe iha #Anexu B hatudu progresu actual fulan ida ne'e ho nia persentagen servisu, montante actual bazeia ba orsamentu neébe hetan husi progresu fulan ida neé, ikus liu persentagen actual fulan ida neé hatudu progressu fisiku komulativu husi porsentu anterior no fulan ida neé nian, lista kompletu ba detallu bele hareé iha #Anexu B, detallu ba Back-up Fotografia #Anexu C1, detallu ba Back-up BoQ #Anexu C2 no Instrusaun Servisu bele hareé #Anexu D.

3.1 Obstáclo Servisu Iha Terenu

- ❖ Durante Equipa ADN, I.P. Viqueque halo monitorizasaun no Inspeksaun hasoru obstaklo sira iha Terreno mak hanesan tuir mai ne'e :
  - ➢ Ekipa ADN, I.P. Viqueque, halo monitorizasasun no inspeksaun indentifika kompanhia balun la kumpri rekomendasaun ne'ebe equipa hato'o, hanesan :
    a) Atu taka dokumentos *Time Schedule* no Dezenho service iha Site office maibe sira nafatin la taka ate a data.
    b) Kompanhia servisu parado no Equipa ADN, I.P. viqueque orienta atu kontinua fali maibe ate a data seidauk kontinua.
    c) Iha kompanhia balu nebe'e laiha *site office* iha terreno.
  - ➢ Ba projetu abandona sira ne'ebe abandona durante ne'e (husi tinan 2014 ate a data) no lokaliza iha fatin ne'ebe do'ok tuir orientasaun tenki halo planu ba observa dala rua maibe iha tempu udan defisil atu asesu ba, no maioria gastus tempu barak liu ba projetu ne'ebe abandona
  - ➢ Iha projeto sira site supervisor husi ministerio relevente la iha terreno, no kontrator sira dalaruma servisu la tuir espesifikasaun iha kontrato, maibe parte tekniko ADN, I.P. tempo la to'o atu diariamente kontrola iha terreno, hodi nune'e servisu sira ne'ebe iha rai laran ona susar atu indentifika.
  - ➢ Ekipa ADN, I.P. Viqueque, la konsege lao tuir plano inspesaun nebe'e planeia ona tamba factor distancia (projecto ida ba projetco seluk), ho nune'e ekipa ADN, I.P. Viqueque halo monitorizasaun ba projeto hirak ne'e mais ou menus loron ida hare projetu ida ou rua deit.

- ❖ Durante Equipa ADN, I.P. Viqueque halo servisu iha Eskritorio ADN, I.P. Municipio hasoru obstaklo sira mak hanesan :
  - ➢ Printer la diak, no lebele uza, krik atu print asuntu inportante ruma presiza ba print fali iha fatin seluk, ida nee mos bele fo impakto ba dokumentos konfidensial sira.
  - ➢ Internet iha Municipio lao ladun diak hodi nune susar tebes atu asesu manda dokumentos ruma *via email* liu liu *Dropbox.*

ami nia dados sira labele asesu iha nacional tamba *Memory Drop Box Full.*

- Ami nia Edificio / Residencia refere presiza manutensaun tamba iha parte electrical no odatamatan balu la seguro, no ami araska asesu be'e mos.
- Fasilidade la sufisiente apoiu servisu diariamente hanesan laptop, tamba ami tekniku munisipiu Viqueque iha deit laptop ida e nee mos la sufisiente atu halo *back up data* no update ba *folder system.*

❖ **Obstaclo Parte Eletricidade :**

Obtaklu nebe durante Prosesu monitorizasaun Eng. Mekanikal, Elecktrikal & ITC hasoru iha base mak hanesan tuir mai nee:

1. Laptop Laiha atu halo relatorio wainhira iha municipio.
2. Transporte (Kareta/ Motor) la suficiente atu koresponde ba plano nebe Aprovado.
3. Combustivel/Mina (Municipio Baucau, Viqueque, Lautem Pertamina Eto Laiha).
4. Kontractor laiha site ou kontaktu/telepon la tama no contractor la ba iha site/terenu
5. Menus Enginheiro ME.
6. Natureza hanesan Udan boot, Estrada kotu dalan la asesu ba kareta.

IV. REKOMENDASAUN IHA TERENU

4.1 Rekomendasaun Servisu Iha Terenu

1. Rekomenda ba superior ADN, I.P. atu kordena ho ministerio relevantes sira hodi nune'e bele fo penalidade ba komphia sira nebe servisu parado no abandona hela sira nia servico sem informasaun.
2. Rekomenda ba parte Lina Ministerial sira atu foti desizaun ba projeto sira ne'ebe parado no abandona iha terreno.
3. Ministerio relevante sira atu implementa projeto sira tenke iha mos *Site Supervisor*, hodi nune bele kontrola servisu Diariamente iha terreno.
4. Ami Rekomenda ba superior sira atu prepara printer nebe bele print *kertas* A3 no A4 hodi nune'e bele fasilita ami nia servisu iha Municipio.
5. Rekomenda ba Seksaun ITC hare konaba velosidade internet nebe'e mak iha munisipiu ho velosidade nebe'e ki'ik susar atu envia dokumentus ba *dropbox.*

distribui ba Munisipiu sira ho kapasidade nebe'e bo'ot hodi nune'e bele akumula dados hotu iha laran.

7. Husu ba parte Logistica atu tun Direita hodi hare ami nia residensia refere iha municipio, hodi nune'e bele halo manutensaun, tamba ami hato'o ona proposta ba parte Logistika.
8. Rekomenda mos ba seksaun ITC atu aumenta fasilidade Laptop ba iha Munisipiu tamba tekniku nain tolu assesu *dropbox* iha laptop ida deit, hodi nune'e susar atu fahe servisu.

❖ **Recomendação Parte Electricidade :**

1. Rekomenda ba Parte Logistik atu prepara Laptop kada enginheiro (Ba Enginheiro nebe seidauk Hetan)
2. Rekomenda ba Logistik atu Aumenta transporte kareta ba Enginheiro Electricidade
3. Rekomenda ba parte Logistik atu hare problema kombustivel/mina iha parte leste mak hanesan Municipio Baucau, Municipio Lautem no Municipio Viqueque problema iha neba pertamina Eto Laiha nemak dificulta Ami nia plano monitorizasaun karik mina hotu ami tenki fila mai atesta iha municipio Manatuto
4. Rekomenda ba Superior sira atu koordena ho Dono do Projeito (EDTL, EP) oinsa atu kria linha koordenasaun nebe diak
5. Rekomenda ba HR atu Aumenta eng. Electricidade (Recruta tan enginheiro ME)
6. Rekomenda ba Parte Logistik atu prepara ou facilita simcard office nian ba enginheiro.

Note: Assinatura husi Eng Municipio Viqueque

Força de Trabalho ADN, I.P Municipio Viqueque						
No	Deskrisaun	Identidade				
		Naran Kompletu	Nu. ID Card	Pozisaun	Fotografia	Asinatura
1	Engenheiro	Bebiano C. de Jesus Lopes	156	Engenheiro EPAS		
2	Engenheiro	Roberto M. Martins	175	Engenheiro ITI		
3	Engenheiro	Salvador Martins	133	Engenheiro ITI		
4	Engenheiro	Camilo Maia	257	Engenheiro ITI		

5	Engenheiro	Adonis Julio Fernandes	152	Engenheiro METIC		
6	Engenheiro	Joao Paulo Amaral	077	Enginheiro VEBD		
7.	Motorista	Bendito M. Bento	027	Motorista		

 # ANEXU A

Municipio Viqueque (Lista Geral)

Localizasaun Projeto

NU.	NARAN PROJ.	DONO PROJETU	KATEGORIA PROJETU	SECTOR	Posto Administrativo	MUNI.	NARAN COMPANHIA	NUMERU KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. ($)	BAL. ($)	STATUS PROJECT	OBS
1	Package II Dilor	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lacluta	Viqueque	Sheramor Construction Unipessoal, Lda	SSS/089/MOPTC-2017	$ 4,886,127.61	Aug. 25, 2017	81.48%	64.25%	$ 3,139,406.69	$ 1,746,720.92	ON-GOING	
2	Nova Construção de Moro Protecção da Ribeira de Dilor (Pakote1-Sta. 0+000 To 0+800)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lacluta	Viqueque	Atramor Sucesso Unip. Lda	SSS/093/MOPTC-2016	$ 4,895,433.23	May 17, 2016	97.10%	85.45%	$ 4,183,098.19	$ 712,335.04	Parado	FHO
3	Road Rehabilitation of Assalaitula - Ossu Sta. 5+155 - 14+000 Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Ossu	Viqueque	Uhacae, Lda	SSS/064/MOPTC-2017	$ 4,849,333.48	Aug. 25, 2017	61.63%	41.84%	$ 2,028,855.63	$ 2,820,477.85	ON-GOING	
4	Manutensaun Estrada Luihono-Osorua Sta. 0+000-6+750- Municipal of Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Ossu	Viqueque	Boru- Buty Unip.Lda	RT/072/MOPTC-2016	$ 183,928.35	Sept. 22, 2016	99.81%	73.61%	$ 135,393.13	$ 48,535.22	ON-GOING	
5	R4D Rural Road Rehabilitation Ossu de Cima - Liawaioli Chainage 0+000 - 2+000 Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Ossu	Viqueque	Kay Seng Unip. Lda	NCB/056/MOPTC-2019	$ 425,092.70	Aug. 25, 2020	8.72%	0.00%	$ 18,999.26	$ 406,093.44	ABANDONA	ABANDONA
6	Rural Roads Periodic Maintenance Luihono - Osorua Chainage 0+000 - 6+800 Routine Maintenance Ossu - Nahareka Chainage 0+000 - 3+400 Municipality Viqueque (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Ossu	Viqueque	Kay Seng Unip. Lda	MPW-W-190084	$ 298,505.70	Aug. 16, 2019	53.01%	0.00%	$ 18,999.26	$ 298,505.70	ON-GOING	ON-GOING
7	R4D Rural Road Spot Improvement Ossu-Nahareca Chainage 0+000-3+400	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Ossu	Viqueque	Costa Key Unip Lda	MPW-W-210053	$ 74,854.80	June 10, 2021	23.92%	21.13%	$ 15,817.10	$ 59,037.70	ON-GOING	ON-GOING
8	R4D Rural Road Spot Improvement Loihunu-Uagia Chainage 0+000 - 6+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Ossu	Viqueque	Manoko Unip. Lda	MPW-W-210050	$ 474,365.56	June 10, 2021	27.92%	10.97%	$ 52,037.90	$ 422,327.66	ON-GOING	
9	Emergency Road Rehabilitation Package II from Ossu - Viqueque District	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Ossu	Viqueque	Modena Tecnic Unipessoal Lda	MOPW-F1-W-166514	$ 4,003,115.00	June 25, 2013	95.28%	85.75%	$ 3,432,678.18	$ 570,436.82	ABANDONA	Parado
10	R4D Rural Roads Periodic Maintenance Ossu-Nahareka Chainage 4+350-6+350	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Ossu	Viqueque	Fin-Los Unip.Lda JV Costa Key Unip. Lda	MPW-W-NCB-R-190037	$ 491,752.56	Aug 16,2019	21.57%	16.91%	$ 83,143.62	$ 408,608.94	Parado	Parado
11	New Construction of Health Post and Doctor's House Building in Builele,Ossu, Viqueque, Timor Leste	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Ossu	Viqueque	Borala Lda	RDTL-MS-DNA-ICB21-075	$ 327,232.66	Aug-25,2021	70.84%	50.07%	$ 163,850.75	$ 163,381.91	ON-GOING	ON-GOING
12	EBF Uaibobo	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Ossu	Viqueque	Grupo Komunitario		$ 116,970.18		0.00%	0.00%	$ -	$ 116,970.18	ON-GOING	ON-GOING
13	Pre Escolar Uaibua	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Ossu	Viqueque	Grupo Komunitario		$ 86,739.52		30.00%	29.52%	$ 25,605.51	$ 61,134.01	ON-GOING	
14	ESG Oloaasa	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Ossu	Viqueque	Grupo Komunitario		$ 87,453.73		28.84%	25.03%	$ 21,889.67	$ 65,564.06	ON-GOING	
15	Nova Construcao da Escola Basica Filial Liaruca	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Ossu	Viqueque	Grupo Komunitario		$ 112,599.00		0.00%	0.00%	$ -	$ 112,599.00	ON-GOING	ON-GOING
16	Construction of Dardau Irrigation Scheme Municipality Viqueque	MINISTERIO AGRIKULTURA E PESCAS	FI	AGRICULTURA	Uatocarbau	Viqueque	Pembinaan Pulau Sebang SDN. BHD	ICB/041/MAP-2017	$ 4,009,902.86	Jan. 18, 2019	92.46%	76.02%	$ 3,048,458.88	$ 961,443.98	ON-GOING	Progres Fisiko fulan Julho aumenta 7.54%
17	Consulting Services For Construction Supervision of Dardau Irrigation	MINISTERIO AGRIKULTURA E PESCAS	FI	AGRICULTURA	Uatocarbau	Viqueque	PT. Suwanda Karya Mandiri	RFP/042/MAP-2017	$ 1,015,115.16	Dec. 6, 2019	82.46%	82.46%	$ 837,100.99	$ 178,014.17	ON-GOING	ON-GOING
18	New Installation, MV, LV Line and House Connection from Mota Irabere to Mauma'a, Floresta Dirimu, Uatocarabau - Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Uatocarbau	Viqueque	Divita Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000441	$ 591,750.15	Sept. 1, 2016	95.79%	85.91%	$ 508,351.69	$ 83,398.46	ON-GOING	ON-GOING
19	New Installation Mv, Lv Line & House Connection From Lefara to Hae Oli, Uani Uma and Ringgit Baru - Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Uatocarbau	Viqueque	Jonel Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000346	$ 555,441.69	July 6, 2016	98.65%	76.17%	$ 423,062.89	$ 132,378.80	ON-GOING	Progres Fisiko 100%
20	Konstrusaun Edificio Posto Administrativo Uato-Carbau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Uatocarbau	Viqueque	Luminar Unip. Lda	675/004/PDIM/KDM-VQQ/VIII/2019	$ 197,429.13	Aug. 5, 2019	98.56%	85.57%	$ 168,940.11	$ 28,489.02	ON-GOING	ON-GOING
21	Rehabilitasaun Nacional Roads (53+000-58+300) Package XI (Caidilale - Tardai/Post Polisi)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Uatocarbau	Viqueque	Sabirara, Unip. Lda	SSS/155/MOPTC-2017	$ 3,952,143.48	Sept. 15, 2017	46.93%	18.58%	$ 734,308.26	$ 3,217,835.22	ON-GOING	Progres Fisiko fulan Julho aumenta 22.58%
22	EBC 2.3 Uatocarbau	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Uatocarbau	Viqueque	Grupo Komunitario		$ 85,016.63		25.98%	0.00%	$ -	$ 85,016.63	ON-GOING	ON-GOING
23	ESG Uatocarbau	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Uatocarbau	Viqueque	Grupo Komunitario		$ 90,595.35		20.40%	0.00%	$ -	$ 90,595.35	ON-GOING	Progres Fisiko fulan Julho aumenta 4.05%
24	New installation of mv,lv line and house connection in Area Lawai Viqueque District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Uatolari	Viqueque	Laway	RDTL/MOPTC-VOMPTC/CGI-PEN:0000459	$ 97,892.93	March 25, 2015	63.38%	46.30%	$ 45,324.43	$ 52,568.50	ON-GOING	Parado
25	New Installation MV, LV Line and House Connection from Diribu to Liasidi, Nunumalau, Iralere and Ulusu, Uatolari - Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Uatolari	Viqueque	Habere Unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000433	$ 1,051,424.32	Sept. 1, 2016	72.06%	50.15%	$ 527,283.76	$ 524,140.56	ON-GOING	ON-GOING

Localizasaun Projeto

NU.	NARAN PROJ.	DONO PROJETU	KATEGORIA PROJETU	SECTOR	Posto Administrativo	MUNI.	NARAN COMPANHIA	NUMERU KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. ($)	BAL. ($)	STATUS PROJECT	OBS
26	Rehabilitation of Viqueque - Uatocarbau Road Sta. 26+500 - 31+800 (Package) Area in Viqueque Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Uatolari	Viqueque	Helamula Unipessoal, Lda	SSS/096/MOPTC-2017	$ 4,045,100.44	Aug. 28, 2017	63.29%	25.65%	$ 1,037,517.23	$ 3,007,583.21	ON-GOING	ON-GOING
27	Rehabilitation of Viqueque - Uatocarbau Road Sta. 31+800 - 37+100 (Package VII) in Uatolari Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Uatolari	Viqueque	Greu Unipessoal, Lda	SSS/093/MOPTC-2017	$ 4,322,335.54	Aug. 25, 2017	58.62%	22.80%	$ 985,435.28	$ 3,336,900.26	ON-GOING	ON-GOING
28	New Construction of Gapura,Stairs and Wall Protection in Garden of Heroes	MINISTERIO PARA OS ASSUNTOS DOS COMBANTENTES DA LIBERTACAO NACIOANL	LM-CD	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Natureza Furak Unip/ Lda	ICB/005/DNAL/MACLN/VIII/2021	$ 275,004.50	Jan. 01, 2021	46.36%	1.06%	$ 2,911.53	$ 272,092.97	ON-GOING	ONGOING
29	Konstrusaun Edificio Posto Administrativo Uatolari	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Lemadae Unipessoal Lda	665/004/PDIM/KDM-VQQ/VIII/2019	$ 158,411.79	Aug. 5, 2019	100.00%	78.30%	$ 124,036.43	$ 34,375.36	ON-GOING	ON-GOING
30	Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 2 Uatolari - Laisorulai (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Uatolari	Viqueque	Bragtojul Unip. Lda JV PT Decont Mitra Consolindo	MPW-CS-2000025	$ 475,000.00	March 25, 2020	70.00%	70.00%	$ 332,500.00	$ 142,500.00	ABANDONA	ONGOING
31	Rehabilitation of Miabuti Edmumo, Sapatula Road /reabilitacao de estradas distritais de Uatolari Viqueque District	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Uatolari	Viqueque	Karakuta Unip Lda	MPW-2013/JUNE	$ 1,639,085.75	June 25, 2014	41.68%	40.68%	$ 666,780.08	$ 972,305.67	ON-GOING	ON-GOING
32	New Construction of Chapel Betesda Naedala Afolicai-Uatolari	IGREJA PROTESTANTE TIMOR	LM-BS	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Be'e Horis Unip. Lda		$ 145,269.48		34.50%	42.94%	$ 62,378.72	$ 82,890.77	ON-GOING	ON-GOING
33	Konstrusaun Kanais Irigasaun iha Bebui	MINISTERIO AGRIKULTURA E PESCAS	LM-CD	AGRICULTURA	Uatolari	Viqueque	L.K Caicasa Metin Unip.Lda	RDTL-MAPPO2021.15965	$ 447,484.43	Oct. 08, 2021	100.00%	0.00%	$ -	$ 291,257.96	ON-GOING	Progres Fisiko fulan Julho aumenta 1.48%
34	EBF Nahae	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Grupo Komunitario		$ 114,134.85		15.04%	0.00%	$ -	$ 114,134.85	ON-GOING	ON-GOING
35	EBF Uaibira	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Grupo Komunitario		$ 103,117.97		0.00%	0.00%	$ -	$ 103,117.97	ON-GOING	ON-GOING
36	EBC Uatolari	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Grupo Komunitario		$ 70,191.21		13.84%	0.00%	$ -	$ 70,191.21	ON-GOING	ON-GOING
37	EBF Edemumu	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Grupo Komunitario		$ 98,958.49		4.52%	0.00%	$ -	$ 98,958.49	ON-GOING	Progres Fisiko fulan Julho aumenta 4.52%
38	EBF Ualake	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Grupo Komunitario		$ 106,475.42		9.80%	0.00%	$ -	$ 106,475.42	ON-GOING	Progres Fisiko fulan Julho aumenta 2.20%
39	ESTV Kaluheda	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Grupo Komunitario		$ 159,590.65		15.89%	0.00%	$ -	$ 159,590.65		Progres Fisiko fulan Julho aumenta 9.06%
40	EBF Debuisi	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Grupo Komunitario		$ 98,172.51		21.31%	0.00%	$ -	$ 98,172.51	ON-GOING	Progres Fisiko fulan Julho aumenta 7.43%
41	Emergency work package caused by climate change on June 2013 (Gabion protection works in Lamak Laran) Municipio Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Consorcio Unidos Genero, Lda	SSS/100/MOPTC-2015	$ 75,260.55	Dec. 1, 2015	100.00%	88.00%	$ 66,229.28	$ 9,031.27	ON-GOING	Progres Fisiko 100%
42	Rehabilitation of Urban Road Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Urukai II, Unip. Lda	SSS/072/MOPTC-2017	$ 4,246,801.85	Aug. 25, 2017	99.14%	98.66%	$ 4,189,894.71	$ 56,907.14	ON-GOING	ONGOING
43	Rehabilitation of Roads From Junction Bemvindo Bahalara - Uain We Bubur - Natar Tali Belanda Road Sta. 0+000 - 5+500 Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Arpy Unipessoal, Lda	SSS/163/MOPTC-2017	$ 3,666,919.24	Sept. 15, 2017	68.29%	61.46%	$ 2,253,608.32	$ 1,413,310.92	ON-GOING	Progres Fisiko 100%
44	Rehabilitation of Suspension Bridge, Municipality of Viqueque.	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Viqueque	Viqueque	Arquiris	SSS/105/MOPTC-2017	$ 758,090.38	Sept. 7, 2017	100.00%	96.03%	$ 727,994.19	$ 30,096.19	ON-GOING	PHO
45	Routitine Road Maintenance Lot 1 - Viqueuqe - Dilor A07, Lot 2 - Jct Luca - Lacluta C5 Municipality Viqueque (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Viqueque	Viqueque	Dira Nova Unip. Lda	MPW - W - 190114	$ 150,012.65	March 9, 2019	75.00%	51.97%	$ 77,967.95	$ 72,044.70	ON-GOING	ABANDONA
46	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package: 12 Luca - Lacluta	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Viqueque	Viqueque	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	MPW-CS-2000022	$ 169,404.00	March 25, 2020	70.00%	70.00%	$ 118,582.80	$ 50,821.20	ABANDONA	ON-GOING
47	Rehabilatation of Venilale - Hatulia, Uamori Road Package 2 (STA. 10+300 - STA. 15+475) in Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Uma Liurai unip, lda	SSS/138/MOPTC-2016	$ 3,664,122.77	Aug. 1, 2016	27.42%	24.12%	$ 883,922.53	$ 2,780,200.24	ABANDONA	Parado
48	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 15+476-20+625	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Bihalutur Unip, lda	SSS/141/MOPTC-2016	$ 2,073,894.13	Aug. 1, 2016	10.33%	9.09%	$ 188,464.84	$ 1,885,429.29	ON-GOING	ON-GOING
49	Rehabilitation of Vanilale - Hatulari - Uaimori Road (30.880km) Roads Section : Venilale - Hatulia Roads Package 5 Sta. 20+625 - 25+755 Municipality Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Loke Matan unip, lda	SSS/307/MOPTC-2016	$ 2,455,115.74	May 12, 2016	30.76%	22.03%	$ 540,920.78	$ 1,914,194.96	ON-GOING	ON-GOING
50	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 25+775-30+880	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Caburela unip,lda	SSS/306/MOPTC-2016	$ 1,949,918.39	Nov. 22, 2016	48.92%	30.42%	$ 593,217.81	$ 1,356,700.58	ON-GOING	ON-GOING
51	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 2: Venilale - Viqueque : Sta. 27 + 120 to Sta. 62 + 010	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Multi Posto Administrativo	Regional	China Railway Int. Group co, jv with China oversees	ICB/046/MOPTC-2017	$ 23,853,175.70	March 21, 2019	24.20%	19.29%	$ 4,601,922.36	$ 19,251,253.34	ON-GOING	ON-GOING
52	Servisu Manutensaun Edificio Agencia de Desenvolvimento Nacional, I.P. Municipio Viqueque	MINISTERIO DO PLANO e ORDENAMENTO	LM-BS	EDIFICIOS PUBLICOS	Viqueque	Viqueque	Luminar Unip. Lda	22/RDTL/MPO/AND.I.P/XI/2021	$ 5,707.28		100.00%	0.00%	$ -	$ 5,707.28	ON-GOING	Progres Fisiko 100%
53	ESG Calixa	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Viqueque	Viqueque	Grupo Komunitario		$ 113,359.66		17.86%	0.00%	$ -	$ 113,359.66	ON-GOING	ON-GOING
54	EBF Ular Rihik	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Viqueque	Viqueque	Grupo Komunitario		$ 70,633.26		19.95%	0.00%	$ -	$ 70,633.26	ON-GOING	Progres Fisiko fulan Julho aumenta 3.68%

Localizasaun Projeto

NU.	NARAN PROJ.	DONO PROJETU	KATEGORIA PROJETU	SECTOR	Posto Administrativo	MUNI.	NARAN COMPANHIA	NUMERU KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. ($)	BAL. ($)	STATUS PROJECT	OBS
55	Pre Escolar Maria Lobato Raithu	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Viqueque	Viqueque	Grupo Komunitario		$ 99,496.02		25.62%	25.62%	$ 25,490.88	$ 74,005.14	ON-GOING	
56	EBC Caibiraoan	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Viqueque	Viqueque	Grupo Komunitario		$ 52,836.14		86.26%	78.79%	$ 41,629.59	$ 11,206.55	ON-GOING	ON-GOING
57	Pre Escolar Sebastiao Gomes Uai Mori Tula	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Viqueque	Viqueque	Grupo Komunitario		$ 89,396.09		18.25%	0.00%	$ -	$ 89,396.09	ON-GOING	Progres Fisiko fulan Julho aumenta 4.61%
58	New Construction Office, Were House And Landscaping Of Viqueque Distric	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN	LM	EDIFICIOS PUBLICOS	Viqueque	Viqueque	L.M. Caicasa Metin Unip.Lda	01/MSSI/DGAF/DNA/I/2022	$ 805,366.41		4.41%	0.00%	$ -	$ 805,366.41	ON-GOING	ON-GOING
59	Rehabilitation of the Rural road Ossu de Cima – Liaruka Chainage 2 + 000 – 4 + 000	MINISTERIO DAS OBRAS PUBLICAS	R4D	ESTRADAS	Ossu	Viqueque	Costa Key Unip Lda	RT/028/MOP-2021	$ 445,193.69		6.34%	0.00%	$ -	$ 445,193.69	ON-GOING	Progres Fisiko fulan Julho aumenta 6.34%
60	Rehabilitation of the Rural road Ossu de Cima – Liaruka Chainage 4 + 000 – 6 + 000	MINISTERIO DAS OBRAS PUBLICAS	R4D	ESTRADAS	Ossu	Viqueque	JV1983 Larigutu. Lda	RT/029/MOP-2021	$ 310,049.27		0.00%	0.00%	$ -	$ 310,049.27	ON-GOING	ON-GOING
61	Rehabilitation of the Rural road Ossu de Cima – Liaruka Chainage 6 + 000 – 8 + 000	MINISTERIO DAS OBRAS PUBLICAS	R4D	ESTRADAS	Ossu	Viqueque		RT/030/MOP-2021	$ -		0.00%	0.00%	$ -	$ -	ON-GOING	ON-GOING
62	Rehabilitation of the Rural road Ossu de Cima – Liaruka Chainage 5 + 400 – 7 + 400	MINISTERIO DAS OBRAS PUBLICAS	R4D	ESTRADAS	Ossu	Viqueque	Walay Unipessoal. Lda	RT/031/MOP-2021	$ 507,050.73		0.00%	0.00%	$ -	$ 507,050.73	ON-GOING	ON-GOING
63	Rehabilitation of the Rural road Ossu de Cima – Liaruka Chainage 7 + 400 – 9 + 400	MINISTERIO DAS OBRAS PUBLICAS	R4D	ESTRADAS	Ossu	Viqueque	Fin-Los Unip.Lda	RT/032/MOP-2021	$ 491,785.11		0.00%	0.00%	$ -	$ 491,785.11	ON-GOING	ON-GOING
64	Rehabilitation of the Rural road Ossu de Cima – Liaruka Chainage 9 + 400 – 11 + 400	MINISTERIO DAS OBRAS PUBLICAS	R4D	ESTRADAS	Ossu	Viqueque	Lemadae Unipessoal Lda	RT/033/MOP-2021	$ 471,641.93		0.00%	0.00%	$ -	$ 471,641.93	ON-GOING	ON-GOING
65	Rehabilitation of the Rural road Ossu de Cima – Liaruka Chainage 11 + 400 – 13 + 400	MINISTERIO DAS OBRAS PUBLICAS	R4D	ESTRADAS	Ossu	Viqueque	Marquesn Const. Unip. Lda	RT/034/MOP-2021	$ 495,519.07		0.00%	0.00%	$ -	$ 495,519.07	ON-GOING	ON-GOING
66	Rehabilitation of the Rural road Uaguia – Nahareka – Chainage 13 + 400 – 15 + 400	MINISTERIO DAS OBRAS PUBLICAS	FI/R4D	ESTRADAS	Ossu	Viqueque	Uaitau Unipessoal.Lda	RT/035/MOP-2021	$ 650,059.97	March 17 2021	0.00%	0.00%	$ -	$ 650,059.97	ON-GOING	ON-GOING
67	Rehabilitation of the Rural road Uaguia – Nahareka – Chainage 15 + 400 – 18 + 700	MINISTERIO DAS OBRAS PUBLICAS	R4D	ESTRADAS	Ossu	Viqueque	Cuba Unip. Lda	RT/036/MOP-2021	$ 670,308.49		0.00%	0.00%	$ -	$ 670,308.49	ON-GOING	ON-GOING
68	Konstrusaun Foun Escola Secundaria Tecnica Vocasional Ravina, Lacluta, Viqueque	MENISTERIO DA EDUCASAUN	TT	EDIFICIOS PUBLICOS	Lacluta	Viqueque	Grupo Komunitario	NCB/021-R/MEJD/DNA/2022	$ 34,780.68	9/2/2022	0.00%	0.00%	$ -	$ 34,780.68	ON-GOING	ON-GOING
69	Konstrusaun Foun Escola Secundaria Geral 4 de Setembro Viqueque	MENISTERIO DA EDUCASAUN	TT	EDIFICIOS PUBLICOS	Viqueque	Viqueque	Grupo Komunitario	NCB/020-R/MEJD/DNA/2021	$ 250,170.65	9/2/2022	0.00%	0.00%	$ -	$ 250,170.65	ON-GOING	ON-GOING
									$ 93,844,618.66			**39.44%**	**$ -**	**$ 90,453,070.37**		

Inspecsaun Husi,

(Eng. Roberto R. Martins)
Eng. ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

(Eng. Bebiano C. de Jesus Lopes)
Eng. ba Projeto Edifício Publico no Beé Saneamento ADN, I.P

(Eng. Salvador Martins)
Eng. ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

(Eng. Adonis Julio Fernandes)
Eng. ba Projeto Mecanical Electrical, ADN, I.P

Verifika Husi,

(Eng. Remigio da C.S dos Santos)
Eng. Senior ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

(Arch. Francisco Xavier de Deus Jeronimo)
Eng. Senior ba Projeto Edifício Publiku No Beé Saneamento ADN, I.P

(Eng. Deolindo de Fatima Marques)
Chefe Seksaun Mecanical Electrical, Informasaun Tecnologia no Komunikasaun ADN, I.P

Cedrtifika Husi

(Eng. Emerenciana da Costa Maia Freitas)
Cooedenadora da Unidade de Controla e Validasaun de Qualidade, ADN, I.P.

ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU VIQUEQUE

					Localizasaun Projeto							Jul-22	
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	NUMERU KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Previous Progress	Progress This Month	Progress Komulative
1	Package II Dilor	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lacluta	Viqueque	Sheramor Construction Unipessoal, Lda	SSS/089/MOPTC-2017	$ 4,886,127.61	Aug. 25, 2017	81.48%		81.48%
2	Nova Construção de Moro Protecção da Ribeira de Dilor (Pakote1-Sta. 0+000 To 0+800)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lacluta	Viqueque	Atramor Sucesso Unip. Lda	SSS/093/MOPTC-2016	$ 4,895,433.23	May 17, 2016	97.10%		97.10%
3	Road Rehabilitation of Assalaitula - Ossu Sta. 5+155 - 14+000 Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Ossu	Viqueque	Uhacae, Lda	SSS/064/MOPTC-2017	$ 4,849,333.48	Aug. 25, 2017	61.63%		61.63%
4	Manutensaun Estrada Luihono-Osorua Sta. 0+000-6+750- Municipal of Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Ossu	Viqueque	Boru- Buty Unip.Lda	RT/072/MOPTC-2016	$ 183,928.35	Sept. 22, 2016	99.81%		99.81%
5	R4D Rural Road Rehabilitation Ossu de Cima - Liawaioli Chainage 0+000 - 2+000 Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Ossu	Viqueque	Kay Seng Unip. Lda	NCB/056/MOPTC-2019	$ 425,092.70	Aug. 25, 2020	8.72%	0.00%	8.72%
6	Rural Roads Periodic Maintenance Luihono - Osorua Chainage 0+000 - 6+800 Routine Maintenance Ossu - Nahareka Chainage 0+000 - 3+400 Municipality Viqueque (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Ossu	Viqueque	Kay Seng Unip. Lda	MPW-W-190084	$ 298,505.70	Aug. 16, 2019	53.01%		53.01%
7	R4D Rural Road Spot Improvement Ossu-Nahareca Chainage 0+000-3+400	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Ossu	Viqueque	Costa Key Unip Lda	MPW-W-210053	$ 74,854.80	June 10, 2021	23.92%		23.92%
8	R4D Rural Road Spot Improvement Loihunu-Uagia Chainage 0+000 - 6+800	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Ossu	Viqueque	Manoko Unip. Lda	MPW-W-210050	$ 474,365.56	June 10, 2021	27.92%	0.00%	27.92%
9	Emergency Road Rehabilitation Package II from Ossu - Viqueque District	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Ossu	Viqueque	Modena Tecnic Unipessoal Lda	MOPW-F1-W-166514	$ 4,003,115.00	June 25, 2013	95.28%		95.28%
10	R4D Rural Roads Periodic Maintenance Ossu-Nahareka Chainage 4+350-6+350	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Ossu	Viqueque	Fin-Los Unip.Lda JV Costa Key Unip. Lda	MPW-W-NCB-R-190037	$ 491,752.56	Aug 16,2019	21.57%		21.57%
11	New Construction of Health post and Doctor's House Building in Builale, Ossu, Viqueque Timor Leste	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Ossu	Viqueque	Borala Unip. Lda	RDTL-MS-DNA-ICB21-075	$ 327,232.66	Aug-25,2021	54.85%	15.99%	70.84%
12	EBF Uaibobo	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Ossu	Viqueque	Grupo Komunitario		$ 116,970.18		0.00%		0.00%
13	Pre Escolar Uaibua	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Ossu	Viqueque	Grupo Komunitario		$ 86,739.52		30.00%		30.00%
14	ESG Oloaasa	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Ossu	Viqueque	Grupo Komunitario		$ 87,453.73		28.84%		28.84%
15	Nova Construcao da Escola Basica Filial Liaruca	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Ossu	Viqueque	Grupo Komunitario		$ 112,599.00		0.00%		0.00%
16	Construction of Dardau Irrigation Scheme Municipality Viqueque	MINISTERIO AGRIKULTURA E PESCAS	FI	AGRICULTURA	Uatocarbau	Viqueque	Pembinaan Pulau Sebang SDN. BHD	ICB/041/MAP-2017	$ 3,912,226.56	Jan. 18, 2019	84.92%	7.54%	92.46%
17	Consulting Services For Construction Supervision of Dardau Irrigation	MINISTERIO AGRIKULTURA E PESCAS	FI	AGRICULTURA	Uatocarbau	Viqueque	PT. Suwanda Karya Mandiri	RFP/042/MAP-2017	$ 1,015,115.16	Dec. 6, 2019	82.46%		82.46%
18	New Installation, MV, LV Line and House Connection from Mota Irabere to Mauma'a, Floresta Dirimu, Uatocarabau - Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Uatocarbau	Viqueque	Divita Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN , 00000441	$ 591,750.15	Sept. 1, 2016	95.79%		95.79%
19	New Installation Mv, Lv Line & House Connection From Lefara to Hae Oli, Uani Uma and Ringgit Baru - Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Uatocarbau	Viqueque	Jonel Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN , 00000346	$ 555,441.69	July 6, 2016	98.65%		98.65%
20	Konstrusaun Edificio Posto Administrativo Uato-Carbau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Uatocarbau	Viqueque	Luminar Unip. Lda	675/004/PDIM/KDM-VQQ/VIII/2019	$ 197,429.13	Aug. 5, 2019	98.56%		98.56%
21	Rehabilitasaun Nacional Roads (53+000-58+300) Package XI (Caidilale - Tardai/Post Polisi)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Uatucarbau	Viqueque	Sabirara, Unip. Lda	SSS/155/MOPTC-2017	$ 3,952,143.48	Sept. 15, 2017	24.35%	22.58%	46.93%
22	EBC 2.3 Uatocarbau	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Uatocarbau	Viqueque	Grupo Komunitario		$ 85,016.63		25.98%		25.98%
23	ESG Uatocarbau	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Uatocarbau	Viqueque	Grupo Komunitario		$ 90,595.35		16.35%	4.05%	20.40%
24	New installation of mv,lv line and house connection in Area Lawai Viqueque District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Uatolari	Viqueque	Laway	RDTL/MOPTC-VOMPTC/CGI-PEN,0000459	$ 97,892.93	March 25, 2015	63.38%		63.38%
25	New Installation MV, LV Line and House Connection from Diribu to Liasidi, Nunumalau, Iralere and Ulusu, Uatolari - Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Uatolari	Viqueque	Habere Unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN , 00000433	$ 1,051,424.32	Sept. 1, 2016	72.06%		72.06%

ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU VIQUEQUE

					Localizasaun Projeto							Jul-22	
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	NUMERU KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Previous Progress	Progress This Month	Progress Komulative
26	Rehabilitation of Viqueque – Uatocarbau Road Sta. 26+500 – 31+800 (Package) Area in Viqueque Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Uatolari	Viqueque	Helamula Unipessoal, Lda	SSS/096/MOPTC-2017	$ 4,045,100.44	Aug. 28, 2017	63.29%		63.29%
27	Rehabilitation of Viqueque – Uatocarbau Road Sta. 31+800 – 37+100 (Package VII) in Uatolari Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Uatolari	Viqueque	Greu Unipessoal, Lda	SSS/093/MOPTC-2017	$ 4,322,335.54	Aug. 25, 2017	58.62%	0.00%	58.62%
28	New construction of Gapura Stairs and wall protection no jardim de herois de Viqueque	MINISTERIO PARA OS ASSUNTOS DOS COMBANTENTES DA LIBERTACAO NACIOANL	LM-CD	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Natureza Furak Unip/ Lda	ICB/005/DNAL/MACLN/VIII/2021	$ 275,004.50	Aug. 31, 2016	46.36%		46.36%
29	Konstrusaun Edificio Posto Administrativo Uatolari	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Lemadae Unipessoal Lda	665/004/PDIM/KDM-VQQ/VIII/2019	$ 158,411.79	Aug. 5, 2019	100.00%		100.00%
30	Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 2 Uatolari – Laisorulai (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Uatolari	Viqueque	Bragtojul Unip. Lda JV PT Decont Mitra Consolindo	MPW-CS-2000025	$ 475,000.00	March 25, 2020	70.00%		70.00%
31	Rehabilitation of Miabuti Edmumo, Sapatula Road /reabilitacao de estradas distritais de Uatolari Viqueque District	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Uatolari	Viqueque	Karakuta Unip Lda	MPW-2013/JUNE	$ 1,639,085.75	June 25, 2014	41.68%		41.68%
32	New Construction of Capela	IGREJA PROTESTANTE TIMOR	LM	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Be'e Horis Unip. Lda		$ 145,269.48		34.50%		34.50%
33	Konstrusaun Kanais Irrigasaun iha Bebui Municipio Viqueque	MINISTERIO DA AGRIKULTURA	LM-CD	IRIGASAUN	Uatolari	Viqueque	L.K. Caicasa Metin Unip.Lda	RDTL-MAPPO2021.15965	$ 447,484.43	Oct. 08, 2021	98.52%	1.48%	100.00%
34	EBF Nahae	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Grupo Komunitario		$ 114,134.85		15.04%		15.04%
35	EBF Uaibira	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Grupo Komunitario		$ 103,117.97		0.00%		0.00%
36	EBC Uatolari	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Grupo Komunitario		$ 70,191.21		13.84%		13.84%
37	EBF Edemumu	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Grupo Komunitario		$ 98,958.49		0.00%	4.52%	4.52%
38	EBF Ualake	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Grupo Komunitario		$ 106,475.42		7.60%	2.20%	9.80%
39	ESTV Kaluheda	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Grupo Komunitario		$ 159,590.65		6.83%	9.06%	15.89%
40	EBF Debuisi	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Grupo Komunitario		$ 98,172.51		13.89%	7.43%	21.31%
41	Emergency work package caused by climate change on June 2013 (Gabion protection works in Lamak Laran) Municipio Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Consorcio Unidos Genero, Lda	SSS/100/MOPTC-2015	$ 75,260.55	Dec. 1, 2015	100.00%		100.00%
42	Rehabilitation of Urban Road Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Urukai II, Unip. Lda	SSS/072/MOPTC-2017	$ 4,246,801.85	Aug. 25, 2017	99.14%		99.14%
43	Rehabilitation of Roads From Junction Bemvindo Bahalara – Uain We Bubur – Natar Tali Belanda Road Sta. 0+000 – 5+500 Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Arpy Unipessoal, Lda	SSS/163/MOPTC-2017	$ 3,666,919.24	Sept. 15, 2017	68.29%		68.29%
44	Rehabilitation of Suspension Bridge, Municipality of Viqueque.	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	VIqueque	Viqueque	Arquiris Unip. Lda	SSS/105/MOPTC-2017	$ 758,090.38	Sept. 7, 2017	100.00%		100.00%
45	Routitine Road Maintenance Lot 1 – Viqueuqe – Dilor A07, Lot 2 – Jct Luca – Lacluta C5 Municipality Viqueque (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Viqueque	Viqueque	Dira Nova Unip. Lda	MPW – W – 190114	$ 150,012.65	March 9, 2019	75.00%		75.00%

ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU VIQUEQUE

					Localizasaun Projeto							Jul-22	
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	NUMERU KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Previous Progress	Progress This Month	Progress Komulative
46	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package, 12 Luca - Lacluta	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Viqueque	Viqueque	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	MPW-CS-2000022	$ 169,404.00	March 25, 2020	70.00%		70.00%
47	Rehabilatation of Venilale - Hatulia, Uamori Road Package 2 (STA. 10+300 - STA. 15+475) in Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Uma Liurai unip, lda	SSS/138/MOPTC-2016	$ 3,664,122.77	Aug. 1, 2016	27.42%	0.00%	27.42%
48	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 15+476-20+625	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Bihalutur Unip, lda	SSS/141/MOPTC-2016	$ 2,073,894.13	Aug. 1, 2016	10.33%	0.00%	10.33%
49	Rehabilitation of Vanilale - Hatulari - Uaimori Road (30.880km) Roads Section , Venilale - Hatulia Roads Package 5 Sta. 20+625 - 25+755 Municipality Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Loke Matan unip, lda	SSS/307/MOPTC-2016	$ 2,455,115.74	May 12, 2016	30.76%	0.00%	30.76%
50	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 25+775-30+880	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Caburela unip,lda	SSS/306/MOPTC-2016	$ 1,949,918.39	Nov. 22, 2016	48.92%	0.00%	48.92%
51	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 2, Venilale - Viqueque , Sta. 27 + 120 to Sta. 62 + 010	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Multi Posto Administrativo	Regional	China Railway Int. Group co, jv with China oversees	ICB/046/MOPTC-2017	$ 23,853,175.70	March 21, 2019	24.20%		24.20%
52	Servisu Manutensaun Edificio Agencia de Desenvolvimento Nacional, I.P. Municipio Viqueque	MINISTERIO DO PLANO e ORDENAMENTO	LM	EDIFICIOS PUBLICOS	Viqueque	Viqueque	Luminar Unip. Lda	22/RDTL/MPO/AND.I.P/XI/2021	$ 5,707.28		100.00%		100.00%
53	ESG Calixa	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Viqueque	Viqueque	Grupo Komunitario		$ 113,359.66		17.86%		17.86%
54	EBF Ular Rihik	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Viqueque	Viqueque	Grupo Komunitario		$ 70,633.26		16.27%	3.68%	19.95%
55	Pre Escolar Maria Lobato Raithu	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Viqueque	Viqueque	Grupo Komunitario		$ 99,496.02		25.62%		25.62%
56	EBC Caibiraoan	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Viqueque	Viqueque	Grupo Komunitario		$ 52,836.14		53.87%	32.39%	86.26%
57	Pre Escolar Sebastiao Gomes Uai Mori Tula	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Viqueque	Viqueque	Grupo Komunitario		$ 89,396.09		13.64%	4.61%	18.25%
58	New Construction Office, Were House And Landscaping Of Viqueque Distric	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN	LM	EDIFICIOS PUBLICOS	Viqueque	Viqueque	L.M. Caicasa Metin Unip,Lda	01/MSSI/DGAF/DNA/I/2022	$ 805,366.41		4.41%		4.41%
59	NOVA CONSTRUCAO ESC. TECNICO VOCASIONAL(ESTV), RAVINA LACLUTA, DILOR VIQUEQUE	MEJD	LM	EDIFICIOS PUBLICOS	Lacluta	Viqueque	MEJD		$ 347,806.68			6.34%	6.34%
60	Nova Construção da Escola filial nahae no code emis 961	MEJD	LM	EDIFICIOS PUBLICOS	Uatulari	Viqueque	MEJD		$ 114,057.40		15.04%	8.12%	23.16%
61	Nova Construção da Escola basica Central no code emis 5321	MEJD	LM	EDIFICIOS PUBLICOS	Uatulari	Viqueque	MEJD		$ 70,191.21		13.84%	2.83%	16.67%

Inspesaun Husi :

(Eng. Roberto M. Martins)
Eng. ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

(Eng. Salvador Martins)
Eng. ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

(Eng. Bebiano C. de Jesus Lopes)
Eng. ba Projeto Edificio Publico no Beé Saneamento ADN, I.P

(Eng. Camilo Maia)
Eng. ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

(Eng. Adonis Julio Fernandes)
Eng. ba Projeto Mecanical Electrical, ADN, I.P

Verifika Husi :

(Eng. Remigio da C.S dos Santos)
Eng. Senior ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

(Arch. Francisco Xavier de Deus Jeronimo)
Eng. Senior ba Projeto Edificio Publiku No Beé Saneamento ADN, I.P

(Eng. Deolindo de Fatima Marques)
Chefe Seksaun Mecanical Electrical, Informasaun Tecnologia no Komunikasaun ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Cooedenadora da Unidade de Controla e Validasaun de Qualidade, ADN, I.P.

ANEXU C1 (UatC-6)

Back-up Data

Naran Projeto : **Rehabilitasaun Nacional Roads (53+000-58+300) Package XI (Caidilale - Tardai/Post Polisi)**

No. kontratu : **SSS/155/MOPTC-2017**

Data Inspesaun : 20/07/2022

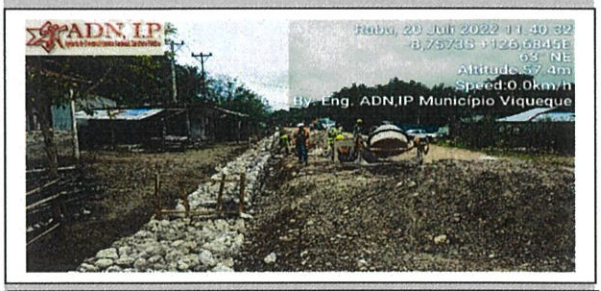
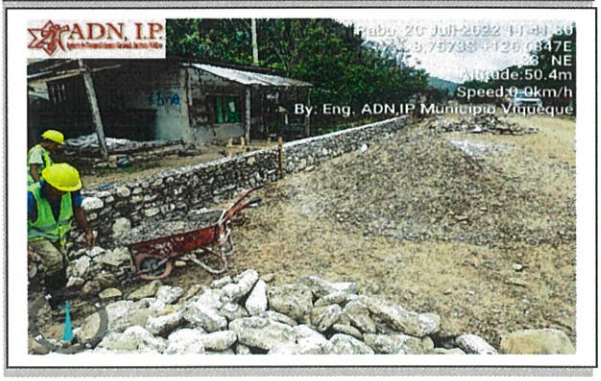
Fatin Inspesaun : Uatucarbau

Koordinadas :

Start Point : Long : (S. -8.75878), Latetude : (E. 126.65835)

End Point : Long : (S. -8.75739), Latetude : (E. 126.67955)

Naran Inspector : Eng. Roberto M. Martins
Eng. Salvador Martins
Eng. Camilo Maia

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Projetu refere Paradu hela no Foin maka Lao fali iha inisio fulan Julho 2022 tamba ne'e sedauk bele foti dadus Volume iha tereno.	Stone Masonry Line Drain  

ANEXU C1 (UatC-6)

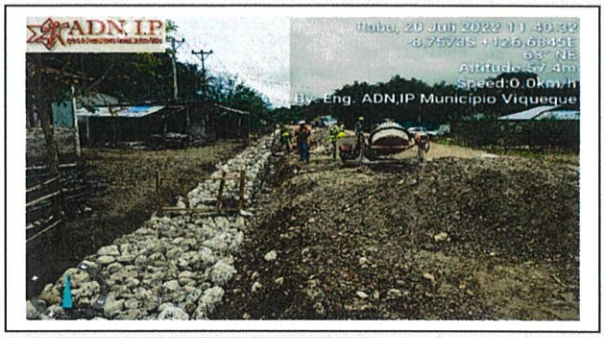
Back-up Data

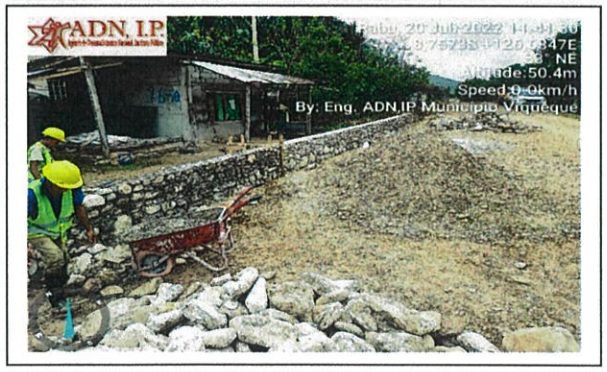
Naran Projeto : **Rehabilitasaun Nacional Roads (53+000-58+300) Package XI (Caidilale - Tardai/Post Polisi)**

No. kontratu : **SSS/155/MOPTC-2017**

Sketch Item servisu : Stone Masonry Line Drain

Projetu refere Paradu hela no Foin maka Lao fali iha inisio fulan Julho 2022 tamba ne'e sedauk bele foti dadus Volume iha tereno.





Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

#ANNEXU D (UatC-6)

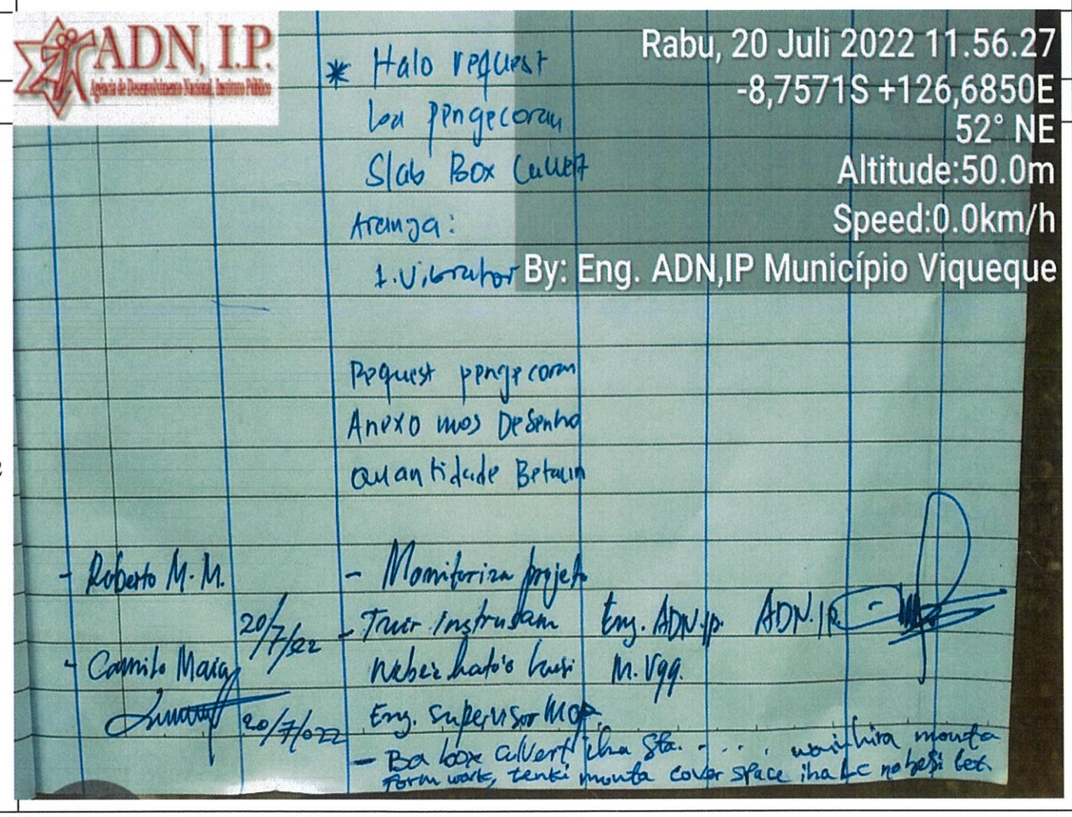
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitasaun Nacional Roads (53+000-58+300) Package XI (Caidilale - Tardai/Post Polisi)

Kompanha : Sabirara, Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	20/7/2022	Viqueque / uatucarbau	Roberto M. Martins & Salvador Martins	Eng. ITI,ADN,IP. Municipio Viqueque	1	Monitoring Servisu Iha Terreno	
					2		

ANEXU C-2 (UatC-6)

PROJECT : REHABILITATION OF VIQUEQUE - UATOCARBAU ROAD STA. 53+000 - 58+300 (PACKAGE XI)
LOCATION : VIQUEQUE - UATOCARBAU ROAD
CONTRACTOR : SABIRARA UNIPESSOAL LDA

SUMMARY

NO.	ITEM DESCRIPTION	ORIGINAL CONTRACT		Previos Progres		Progres Phisic 2022		Julho 2022		Remarks
				Progress Paymet		Progres Phisic To Date		Progres Phisic Up To Date		
		Total Amount U$	Weight %	Total Amount U$	Weight %	Total Amount U$	Weight %	Total Amount U$	Weight %	
A.	GENERAL REQUIREMENTS	$ 34,439.79	0.87%	$ 24,094.95	0.61%	$ -	0.00%	$ 24,094.95	0.61%	
B.	EARTH WORK	$ 684,132.21	17.31%	$ 312,371.79	7.90%	$ -	0.00%	$ 312,371.79	7.90%	
C.	SUBBASE AND BASE COURSE	$ 654,100.03	16.55%	$ 308,231.35	7.80%	$ -	0.00%	$ 308,231.35	7.80%	
D.	SURFACE COURSE	$ 1,790,759.12	45.31%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
E.	BRIDGE AND SLOOPE PROTECTION STRUCTURE	$ 750,081.01	18.98%	$ 219,305.44	5.55%	$ 28,391.95	0.72%	$ 247,697.38	6.27%	
G.	MISCELLANEOUS STRUCTURES	$ 38,631.32	0.98%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
GRAND TOTAL		**$ 3,952,143.48**	**100.00%**	**$ 864,003.53**	**21.86%**	**$ 28,391.95**	**0.72%**	**$ 892,395.48**	**22.58%**	

Prepara Husi :

(Eng. Salvador Martins)
Eng. ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

(Eng. Roberto M. Martins)
Eng. ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

(Eng. Camilo Maia)
Eng. ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

Verifika Husi :

(Eng. Remigio da C.S.dos Santos)
Eng. Senior ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

Sertifika Husi :

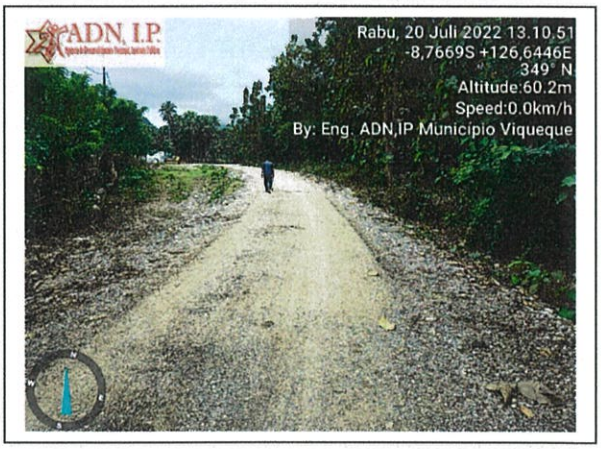
(Eng. Emerenciana da C. Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P
Transportes e Irigasaun ADN, I.P

ANEXU C1 (Uatc-1)

Back-up Data

Naran Projeto : **Construction of Dardau Irrigation Scheme Municipality Viqueque**
No. kontratu : **ICB/041/MAP-2017**

Data Inspesaun : **20 / 07/ 2022**
Fatin Inspesaun : Uatucarbau, Vessoru
Koordinadas :
Start Point : Long : (S -8.45.58.89068), Latetude : (E 126.38.41,31131)
End Point : Long : (S -8.44.33.43777), Latetude : (E 126.37.50.29982)
Naran Inspector : **Eng. Roberto M. Martins**
: **Eng. Salvador Martins**
Eng. Camilo Maia

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu : Asphalt macadam penetration, 5 cm thickness Companhia Persiza Hadia Fali parte balun nebe maka identifica a'at.	Asphalt macadam penetration, 5 cm thickness, nebe persiza Companhia Hadia. 

ANEXU D (UatC-1)

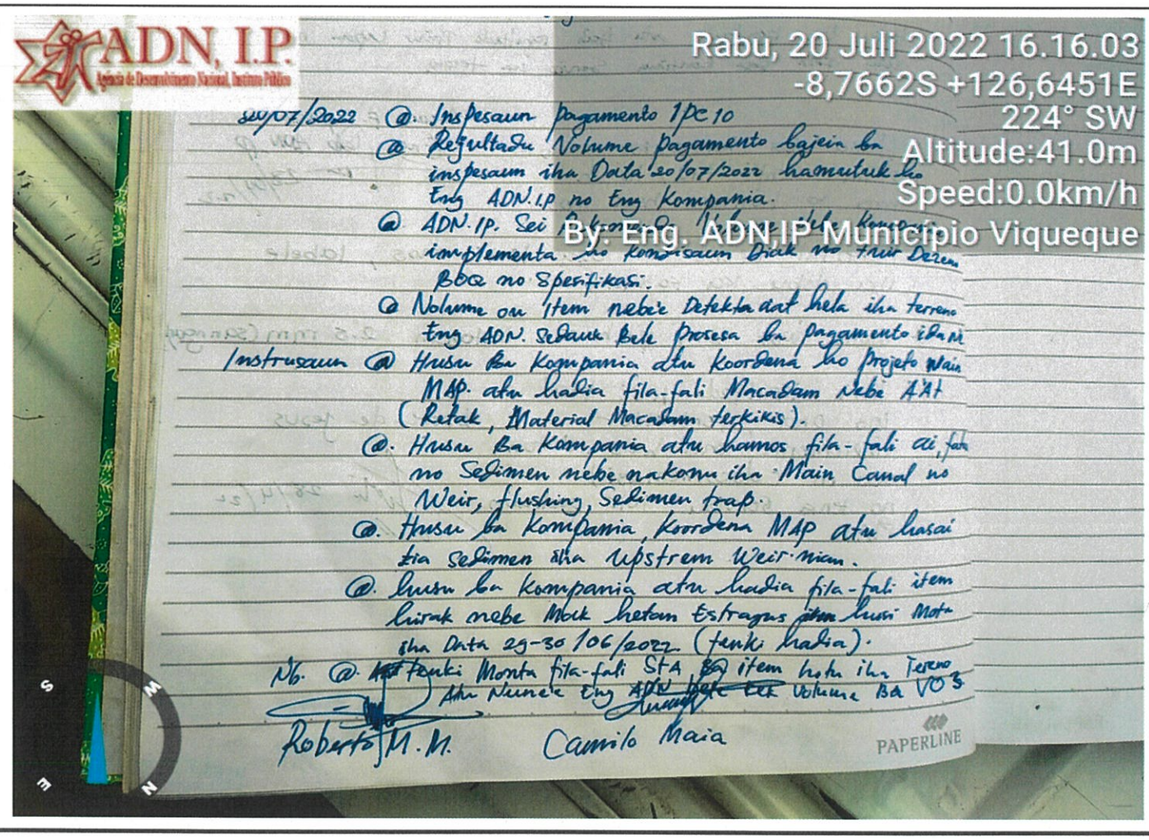
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Construction of Dardau Irrigation Scheme Municipality Viqueque

Kompanha : Pembinaan Pulau Sebang SDN. BHD

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	20/7/2022	Uatucarbau	Eng. Roberto M. Martins & Eng. Salvador Martins, Eng.Camilo Maia	Eng.ITI, ADN,I.P, Municipio Viqueque	1	Husu Companhia Atu Normaliza Fila Fali Sedimentasi nebe Nakonu Iha Kanal.	
					2	Husu mos ba Companhia Atu Mantein hadia fila fali Asphalt Macadam Nebe hetan Estragus Hosi Mutan Berat sira nebe Truck Sira nebe Foti Material iha fatin neba.	
					3		
					4		

PROJECT : **CONSTRUCTION OF DARDAU IRRIGATION SCHEME**
PACKAGE : **CONSTRUCTION OF WEIR & IRRIGATION SYSTEM**
LOCATION : **UATULARI - VIQUEQUE DISTRICT**
CONTRACTOR : **PEMBINAAN PULAU SEBANG SDN. BHD.**

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

 # ANEXU C2 (Uatc-1)

SUMMARY

ORIGINAL CONTRACT BILL OF QUANTITY				VARIATION ORDER 01 (Reviced Contrac)		PROGRESS PREVIOUS		PROGRESS MONITORING JULHO 2022		PROGER UP TO DATE 2022		Remarks
No.	WORK DESCRIPTION	TOTAL (US$)	%	AMOUNT (US$)	%	AMOUNT (US$)	%	AMOUNT (US$) 11 maio 2022	%	AMOUNT (US$)	%	
I	Preparatory Works	$ 44,350.00	1.13%	$ 44,350.00	1.13%	$ 31,789.96	0.84%	$ -	0.00%	$ 31,789.96	0.84%	
II	Temporary Cofferdam and Dewatering Works	$ 36,000.00	0.92%	$ 36,000.00	0.92%	$ 35,736.51	0.91%	$ -	0.00%	$ 35,736.51	0.91%	
III	Construction of Weir	$ 445,357.15	11.38%	$ 362,736.76	9.27%	$ 322,071.16	10.72%	$ -	0.00%	$ 322,071.16	10.72%	
IV	Construction of Sediment Trap	$ 134,634.55	3.44%	$ 129,279.11	3.30%	$ 95,155.12	4.44%	$ -	0.00%	$ 95,155.12	4.44%	
V	Construction of Flushing & Regulating Structure	$ 221,817.92	5.67%	$ 26,547.61	0.68%	$ 23,903.92	1.90%	$ -	0.00%	$ 23,903.92	1.90%	
VI	Construction of Left and Right Retaining Wall	$ 487,120.81	12.45%	$ 546,011.07	13.96%	$ 524,143.00	13.04%	$ -	0.00%	$ 524,143.00	13.04%	
VII	Dardau Main Canal Works (L = 1,599 M)	$ 591,940.28	15.13%	$ 788,427.70	20.15%	$ 624,270.02	18.67%	$ -	0.00%	$ 624,270.02	18.67%	
VIII	Dardau Secondary Canal Works (L = 3,555 M)	$ 758,617.28	19.39%	$ 630,700.27	16.12%	$ 570,182.93	11.54%	$ -	0.00%	$ 570,182.93	11.54%	
IX	Dardau-1 Secondary Canal Works (L = 979 M)	$ 192,304.98	4.92%	$ 113,547.28	2.90%	$ 103,749.71	3.31%	$ -	0.00%	$ 103,749.71	3.31%	
X	Dardau-2 Secondary Canal Works (L = 2,023 M)	$ 385,921.41	9.86%	$ 229,409.72	5.86%	$ 206,585.82	5.15%	$ -	0.00%	$ 206,585.82	5.15%	
XI	Dardau-1 Drainage Canal Works (L = 1,975 M)	$ 139,230.99	3.56%	$ -	0.00%	$ -	1.11%	$ -	0.00%	$ -	1.11%	
XII	Dardau-2 Drainage Canal Works (L = 489 M)	$ 43,422.29	1.11%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
XIII	Construction of Inspection Road from Sediment Trap - Regulating - Main Canal (L = 1,695.92 m)	$ 235,308.90	6.01%	$ 853,048.95	21.80%	$ 386,041.44	3.66%	$ 246,812.49	6.16%	$ 632,853.93	9.81%	
XIV	Construction of Buildings - 4 UNITS	$ 196,200.00	5.02%	$ 249,844.39	6.39%	$ 199,136.16	5.02%	$ 48,250.00	1.20%	$ 247,386.16	6.22%	
TOTAL AMOUNT ($)		**$ 3,912,226.56**	**100.00%**	**$ 4,009,902.86**	**102.50%**	**$ 3,122,765.75**	**80.29%**	**$ 295,062.49**	**7.36%**	**$ 3,417,828.24**	85.23%	

Inspesaun Husi :

(Eng. Salvador Martins)

(Eng.Camilo Maia)

(Eng. Roberto M. Martins)
Eng. ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

Verifika Husi :

(Eng. Remigio da C.S. dos Santos)
Eng. Senior ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da C. Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P

PROJECT : CONSTRUCTION OF DARDAU IRRIGATION SCHEME
PACKAGE : CONSTRUCTION OF WEIR & IRRIGATION SYSTEM
LOCATION : UATULARI - VIQUEQUE DISTRICT
CONTRACTOR : PEMBINAAN PULAU SEBANG SDN. BHD.
PROGRES : JULHO 2022

MINISTÉRIO DO PLANO E ORDENAMENTO
VII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

BAKCUP DATA

ORIGINAL CONTRACT							DEVIATION (Plus And Minus Item)		VARIATION ORDER 02 Re - Calculation (Reviced Contrac)				PROGRESS PREVIOUS			PROGRESS MONITORING JULHO 2022			PROGRESS PHYSICAL UP TO DATE		
BILL OF QUANTITY																					
No.	WORK DESCRIPTION	UNIT	QUANTITY	UNIT PRICE (US$)	TOTAL (US$)	%	QUANTITY (+ - item)	AMOUNT	QUANTITY	UNIT PRICE (US$)	AMOUNT	%	Quantity	Cost ($)	%	Quantity	Cost ($)	%	Quantity	Total Cost ($)	
I	**Preparatory Works**																				
1	Mobilization to site	LS	1.00	$ 15,000.00	$ 15,000.00	0.38%	-	$ -	1.00	$ 15,000.00	$ 15,000.00	0.37%	1.00	$ 15,000.00	0.37%		$ -		1.00	$ 15,000.00	0.37%
2	Demobilization from site	LS	1.00	$ 7,500.00	$ 7,500.00	0.19%	-	$ -	1.00	$ 7,500.00	$ 7,500.00	0.19%	-	$ -	0.00%		$ -		-	$ -	0.00%
3	Site office for Project Manager and Staff	LS	1.00	$ 5,000.00	$ 5,000.00	0.13%	-	$ -	1.00	$ 5,000.00	$ 5,000.00	0.12%	1.00	$ 5,000.00	0.12%		$ -		1.00	$ 5,000.00	0.12%
4	Contractor's site office	LS	1.00	$ 3,000.00	$ 3,000.00	0.08%	-	$ -	1.00	$ 3,000.00	$ 3,000.00	0.07%	1.00	$ 3,000.00	0.07%		$ -		1.00	$ 3,000.00	0.07%
5	Contractor's workshops, stores, & laboratory	LS	1.00	$ 2,000.00	$ 2,000.00	0.05%	-	$ -	1.00	$ 2,000.00	$ 2,000.00	0.05%	0.50	$ 1,000.00	0.02%		$ -		0.50	$ 1,000.00	0.02%
6	Provision of laboratory testing equipment and consummables	LS	1.00	$ 5,000.00	$ 5,000.00	0.13%	-	$ -	1.00	$ 5,000.00	$ 5,000.00	0.12%	0.80	$ 4,000.00	0.10%		$ -		0.80	$ 4,000.00	0.10%
7	Preparation of program and reports	LS	1.00	$ 800.00	$ 800.00	0.02%	-	$ -	1.00	$ 800.00	$ 800.00	0.02%	0.80	$ 639.73	0.02%		$ -		0.80	$ 639.73	0.02%
8	Preparation of construction and shop drawings	LS	1.00	$ 3,500.00	$ 3,500.00	0.09%	-	$ -	1.00	$ 3,500.00	$ 3,500.00	0.09%	0.65	$ 2,275.00	0.06%		$ -		0.65	$ 2,275.00	0.06%
9	Preparation of as-built drawings	LS	1.00	$ 1,500.00	$ 1,500.00	0.04%	-	$ -	1.00	$ 1,500.00	$ 1,500.00	0.04%	-	$ -	0.00%		$ -		-	$ -	0.00%
10	Provision of photographs	LS	1.00	$ 800.00	$ 800.00	0.02%	-	$ -	1.00	$ 800.00	$ 800.00	0.02%	0.80	$ 639.73	0.02%		$ -		0.80	$ 639.73	0.02%
11	Provision and maintenance of project signs	LS	1.00	$ 250.00	$ 250.00	0.01%	-	$ -	1.00	$ 250.00	$ 250.00	0.01%	0.94	$ 235.50	0.01%		$ -		0.94	$ 235.50	0.01%
	TOTAL BILL NO. I				**$ 44,350.00**	**1.13%**		**$ -**			**$ 44,350.00**	**1.11%**		**$ 31,789.96**	**0.79%**		**$ -**			**$ 31,789.96**	**0.79%**
II	**Temporary Cofferdam and Dewatering Works**																				
1	Temporary River Diversion Channel:																				
	a. Common Excavation	LS	1.00	$ 8,000.00	$ 8,000.00	0.20%	-	$ -	1.00	$ 8,000.00	$ 8,000.00	0.20%	1.00	$ 8,000.00	0.20%		$ -		1.00	$ 8,000.00	0.20%
	b. Backfill for diversion channel	LS	1.00	$ 10,000.00	$ 10,000.00	0.26%	-	$ -	1.00	$ 10,000.00	$ 10,000.00	0.25%	1.00	$ 10,000.00	0.25%		$ -		1.00	$ 10,000.00	0.25%
1	Temporary Cofferdam	LS	1.00	$ 10,000.00	$ 10,000.00	0.26%	-	$ -	1.00	$ 10,000.00	$ 10,000.00	0.25%	1.00	$ 10,000.00	0.25%		$ -		1.00	$ 10,000.00	0.25%
2	Dewatering (by pumping system) at all sites	LS	1.00	$ 8,000.00	$ 8,000.00	0.20%	-	$ -	1.00	$ 8,000.00	$ 8,000.00	0.20%	0.97	$ 7,736.51	0.19%		$ -		0.97	$ 7,736.51	0.19%
	TOTAL BILL NO. II				**$ 36,000.00**	**0.92%**		**$ -**	**1.00**		**$ 36,000.00**	**0.90%**		**$ 35,736.51**	**0.89%**		**$ -**			**$ 35,736.51**	**0.89%**
III	**Construction of Weir**																				
1	Common excavation	cu.m	10,962.60	$ 2.10	$ 23,021.46	0.59%	581.02	$ 1,220.14	1,723.02	2.10	$ 3,618.34	0.09%	1,723.02	$ 3,618.34	0.09%		$ -		1,723.02	$ 3,618.34	0.09%
2	Rock excavation	cu.m	3,654.20	$ 5.00	$ 18,271.00	0.47%	334.84	$ 1,674.20	1,476.84	$ 5.00	$ 7,384.20	0.18%	1,476.84	$ 7,384.20	0.18%		$ -		1,476.84	$ 7,384.20	0.18%
3	Embankment with compaction	cu.m	11,414.30	$ 6.00	$ 68,485.80	1.75%	(2,141.65)	$ (12,849.92)	-	$ 6.00	$ -	0.00%	-	$ -	0.00%		$ -		-	$ -	0.00%
4	Backfill	cu.m	353.30	$ 3.50	$ 1,236.55	0.03%	(173.30)	$ (606.55)	180.00	3.50	$ 630.00	0.02%	180.00	$ 630.00	0.02%		$ -		180.00	$ 630.00	0.02%
5	Concrete Type-A (f'c = 35 MPa)	cu.m	295.35	$ 220.00	$ 64,977.00	1.66%	(11.43)	$ (2,515.33)	312.41	$ 220.00	$ 68,729.10	1.71%	312.41	$ 68,729.10	1.71%		$ -		312.41	$ 68,729.10	1.71%
6	Concrete Type-B (f'c = 22.5 MPa)	cu.m	403.71	$ 140.00	$ 56,519.40	1.44%	(61.26)	$ (8,576.15)	342.45	$ 140.00	$ 47,943.25	1.20%	342.45	$ 47,943.25	1.20%		$ -		342.45	$ 47,943.25	1.20%
7	Concrete Type-C (f'c = 17.5 MPa)	cu.m	0.18	$ 110.00	$ 19.80	0.00%	19.82	$ 2,180.20	20.00	$ 110.00	$ 2,200.00	0.05%	1.65	$ 181.02	0.00%		$ -		1.65	$ 181.02	0.00%
8	Concrete Type-F (f'c = 12.5 MPa)	cu.m	1,125.35	$ 90.00	$ 101,281.50	2.59%	90.75	$ 8,167.55	1,305.04	$ 90.00	$ 117,453.27	2.93%	1,289.10	$ 116,019.21	2.89%		$ -		1,289.10	$ 116,019.21	2.89%
9	Precast Concrete Block (fc'=17.5 Mpa)	nos	300.00	$ 35.00	$ 10,500.00	0.27%	(3.00)	$ (105.00)	297.00	$ 35.00	$ 10,395.00	0.26%	297.00	$ 10,395.00	0.26%		$ -		297.00	$ 10,395.00	0.26%
10	Form F1 (non exposed surface)	sq.m	666.45	$ 20.00	$ 13,329.00	0.34%	435.91	$ 8,718.26	937.16	$ 20.00	$ 18,743.12	0.47%	860.41	$ 17,208.24	0.43%		$ -		860.41	$ 17,208.24	0.43%
11	Form F2 (exposed surface)	sq.m	134.44	$ 25.00	$ 3,361.00	0.09%	134.61	$ 3,365.25	206.25	$ 25.00	$ 5,156.23	0.13%	206.25	$ 5,156.23	0.13%		$ -		206.25	$ 5,156.23	0.13%
12	Form F4 (curved exposed surface)	sq.m	24.02	$ 60.00	$ 1,441.20	0.04%	(30.20)	$ (1,812.03)	30.28	$ 60.00	$ 1,816.55	0.05%	30.28	$ 1,816.55	0.05%		$ -		30.28	$ 1,816.55	0.05%
13	Reinforcement bar, deformed	kg	18,355.69	$ 1.45	$ 26,615.75	0.68%	(1,000.18)	$ (1,450.26)	17,169.89	1.45	$ 24,896.34	0.62%	17,169.89	$ 24,896.34	0.62%		$ -		17,169.89	$ 24,896.34	0.62%
14	Reinforcement bar, plain	kg	801.92	$ 1.35	$ 1,082.59	0.03%	-	$ -	743.90	1.35	$ 1,004.26	0.03%	538.90	$ 727.51	0.02%		$ -		538.90	$ 727.51	0.02%
15	Supply & Install. Intake trashrack 3.25 x 5.85	nos	1.00	$ 475.00	$ 475.00	0.01%	-	$ -	1.00	$ 475.00	$ 475.00	0.01%	1.00	$ 475.00	0.01%		$ -		1.00	$ 475.00	0.01%
16	Supply & Install. Scouring gate B = 1.50 m, h = 2.60 m, H = 6.75 m	nos	1.00	$ 800.00	$ 800.00	0.02%	-	$ -	1.00	$ 800.00	$ 800.00	0.02%	1.00	$ 800.00	0.02%		$ -		1.00	$ 800.00	0.02%
17	Supply & Install. Intake gate B = 1.10 m, h = 1.00 m, H = 5.25 m	nos	1.00	$ 750.00	$ 750.00	0.02%	-	$ -	1.00	$ 750.00	$ 750.00	0.02%	1.00	$ 750.00	0.02%		$ -		1.00	$ 750.00	0.02%
18	Supply and installing PVC waterstop, 24 cm width	lin.m	323.30	$ 12.00	$ 3,879.60	0.10%	(189.00)	$ (2,268.00)	134.30	$ 12.00	$ 1,611.60	0.04%	134.30	$ 1,611.60	0.04%		$ -		134.30	$ 1,611.60	0.04%
19	Supply and installing steel L-beam 100 x 100 x 10	lin.m	81.60	$ 150.00	$ 12,240.00	0.31%	-	$ -	81.60	$ 150.00	$ 12,240.00	0.31%	55.70	$ 8,355.00	0.21%		$ -		55.70	$ 8,355.00	0.21%
20	Supply and installing hand rail, GSP pipe dia. 2.5"	lin.m	16.00	$ 45.00	$ 720.00	0.02%	(4.00)	$ (180.00)	12.00	$ 45.00	$ 540.00	0.01%	11.70	$ 526.50	0.01%		$ -		11.70	$ 526.50	0.01%
21	Supply and installing Joint Filler	sq.m	666.45	$ 25.00	$ 16,661.25	0.43%	-	$ -	666.45	$ 25.00	$ 16,661.25	0.42%	94.60	$ 2,364.93	0.06%		$ -		94.60	$ 2,364.93	0.06%
22	Supply and installing Joint Sealant	lin.m	323.30	$ 60.00	$ 19,398.00	0.50%	-	$ -	323.30	$ 60.00	$ 19,398.00	0.48%	39.74	$ 2,384.40	0.06%		$ -		39.74	$ 2,384.40	0.06%
23	Supply and installing Water Level Staff Gauge, w = 0.5 m	lin.m	3.25	$ 30.00	$ 97.50	0.00%	-	$ -	3.25	$ 30.00	$ 97.50	0.00%	2.50	$ 75.00	0.00%		$ -		2.50	$ 75.00	0.00%
24	Supply and installing Water Level Staff Gauge, w = 0.12 m	lin.m	2.95	$ 25.00	$ 73.75	0.00%	-	$ -	2.95	$ 25.00	$ 73.75	0.00%	0.95	$ 23.75	0.00%		$ -		0.95	$ 23.75	0.00%
25	Supplying and installing Nomenclature of weir	LS	1.00	$ 120.00	$ 120.00	0.00%	-	$ -	1.00	$ 120.00	$ 120.00	0.00%	-	$ -	0.00%		$ -		-	$ -	0.00%
	TOTAL BILL NO. III				**$ 445,357.15**	**11.38%**		**$ (5,037.63)**			**$ 362,736.76**	**9.05%**		**$ 322,071.16**	**8.03%**		**$ -**			**$ 322,071.16**	**8.03%**
IV	**Construction of Sediment Trap**																				
1	Common excavation	cu.m	252.70	$ 2.10	$ 530.67	0.01%	1,772.72	$ 3,722.71	4,407.54	2.10	$ 9,255.83	0.23%	3,661.77	$ 7,689.71	0.19%		$ -		3,661.77	$ 7,689.71	0.19%
2	Rock excavation	cu.m	84.10	$ 5.00	$ 420.50	0.01%	(62.95)	$ (314.75)	22.05	$ 5.00	$ 110.25	0.00%	22.05	$ 110.25	0.00%		$ -		22.05	$ 110.25	0.00%
3	Embankment with compaction	cu.m	3,475.70	$ 6.00	$ 20,854.20	0.53%	(2,316.44)	$ (13,898.63)	213.56	$ 6.00	$ 1,281.38	0.03%	213.56	$ 1,281.38	0.03%		$ -		213.56	$ 1,281.38	0.03%
4	Concrete Type-C (f'c = 17.5 MPa)	cu.m	340.40	$ 110.00	$ 37,444.00	0.96%	18.07	$ 1,988.25	274.34	$ 110.00	$ 30,177.48	0.75%	233.20	$ 25,651.61	0.64%		$ -		233.20	$ 25,651.61	0.64%
5	Concrete Type-E (f'c = 12.5 MPa)	cu.m	62.56	$ 90.00	$ 5,630.40	0.14%	(40.43)	$ (3,638.76)	22.13	$ 90.00	$ 1,991.64	0.05%	18.26	$ 1,643.38	0.04%		$ -		18.26	$ 1,643.38	0.04%
6	Form F1 (non exposed surface)	sq.m	459.99	$ 20.00	$ 9,199.80	0.24%	-	$ -	608.96	$ 20.00	$ 12,179.23	0.30%	513.26	$ 10,265.14	0.26%		$ -		513.26	$ 10,265.14	0.26%
7	Form F2 (exposed surface)	sq.m	400.70	$ 25.00	$ 10,017.50	0.26%	-	$ -	554.73	$ 25.00	$ 13,868.32	0.35%	472.01	$ 11,800.35	0.29%		$ -		472.01	$ 11,800.35	0.29%
8	Reinforcement bar, deformed	kg	26,261.23	$ 1.45	$ 38,078.78	0.97%	(2,103.90)	$ (3,050.66)	18,997.76	1.45	$ 27,546.76	0.69%	18,997.76	$ 27,546.76	0.69%		$ -		18,997.76	$ 27,546.76	0.69%

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9	Supply and installing Dowel Bar, dia. 19 mm, L = 1.20 m	nos	48.50	$ 6.00	$ 291.00	0.01%	(48.50)	$ (291.00)	-	$ 6.00	$ -	0.00%	-	$ -	0.00%		$ -		-	$ -	0.00%
10	Supply and installing PVC waterstop, 24 cm width	lin.m	126.50	$ 15.00	$ 1,897.50	0.05%	3.00	$ 45.00	129.50	$ 15.00	$ 1,942.50	0.05%	105.26	$ 1,578.90	0.04%		$ -		105.26	$ 1,578.90	0.04%
11	Supply and installing Joint Filler	sq.m	459.99	$ 20.00	$ 9,199.80	0.24%	-	$ -	459.99	$ 20.00	$ 9,199.80	0.23%	-	$ -	0.00%		$ -		-	$ -	0.00%
12	Supply and installing Joint Sealant	lin.m	35.68	$ 30.00	$ 1,070.40	0.03%	-	$ -	35.68	$ 30.00	$ 1,070.40	0.03%	35.68	$ 1,070.40	0.03%		$ -		35.68	$ 1,070.40	0.03%
13	Gabion Box, size 2.0 x 1.0 x 0.5 m	cu.m		$ 60.00			285.00	$ 17,100.00	285.00	$ 60.00	$ 17,100.00	0.43%	95.00	$ 5,700.00	0.14%		$ -		95.00	$ 5,700.00	0.14%
14	Stone masonry 1 : 3	cu.m		$ 68.00			24.00	$ 1,632.00	24.00	$ 68.00	$ 1,632.00	0.04%	2.97	$ 201.96	0.01%		$ -		2.97	$ 201.96	0.01%
15	Plastering 1:3	sq.m		$ 15.00			7.50	$ 112.50	7.50	$ 15.00	$ 112.50	0.00%	7.50	$ 112.50	0.00%		$ -		7.50	$ 112.50	0.00%
16	Pointing 1:2	sq.m		$ 20.00			45.00	$ 900.00	45.00	$ 20.00	$ 900.00	0.02%	-	$ -	0.00%		$ -		-	$ -	0.00%
17	Clearing and Grubing	sq.m		$ 1.08			890.50	$ 269.77	890.50	$ 0.30	$ 269.77	0.01%	879.86	$ 266.55	0.01%		$ -		879.86	$ 266.55	0.01%
18	Geotextile	sq.m		$ 2.84			285.00	$ 641.25	285.00	$ 2.25	$ 641.25	0.02%	105.00	$ 236.25	0.01%		$ -		105.00	$ 236.25	0.01%
			TOTAL BILL NO. IV		$ 134,634.55	3.44%		$ 5,217.68			$ 129,279.11	3.22%		$ 95,155.12	2.37%		$ -			$ 95,155.12	2.37%
V	Construction of Flushing & Regulating Structure																				
1	Common excavation	cu.m	93.20	$ 2.10	$ 195.72	0.01%	209.57	$ 440.09	302.77	2.10	$ 635.81	0.02%	302.77	$ 635.81	0.02%		$ -		302.77	$ 635.81	0.02%
2	Rock excavation	cu.m	31.00	$ 5.00	$ 155.00	0.00%	(14.20)	$ (71.00)	16.80	$ 5.00	$ 84.00	0.00%	-	$ -	0.00%		$ -		-	$ -	0.00%
3	Embankment with compaction	cu.m	564.80	$ 6.00	$ 3,388.80	0.09%	(564.80)	$ (3,388.80)	-	$ 6.00	$ -	0.00%	-	$ -	0.00%		$ -		-	$ -	0.00%
4	Backfill	cu.m	39.40	$ 3.50	$ 137.90	0.00%	30.48	$ 106.67	69.88	3.50	$ 244.57	0.01%	69.88	$ 244.57	0.01%		$ -		69.88	$ 244.57	0.01%
5	Concrete Type-C (f'c = 17.5 MPa)	cu.m	669.88	$ 110.00	$ 73,686.80	1.88%	7.72	$ 848.71	69.88	$ 110.00	$ 7,687.18	0.19%	65.37	$ 7,190.23	0.18%		$ -		65.37	$ 7,190.23	0.18%
6	Concrete Type-E (f'c = 12.5 MPa)	cu.m	110.68	$ 90.00	$ 9,961.20	0.25%	0.93	$ 83.96	3.95	$ 90.00	$ 355.36	0.01%	3.95	$ 355.36	0.01%		$ -		3.95	$ 355.36	0.01%
7	Form F1 (non exposed surface)	sq.m	961.09	$ 20.00	$ 19,221.80	0.49%	-	$ -	125.14	$ 20.00	$ 2,502.80	0.06%	125.14	$ 2,502.80	0.06%		$ -		125.14	$ 2,502.80	0.06%
8	Form F2 (exposed surface)	sq.m	816.88	$ 25.00	$ 20,422.00	0.52%	-	$ -	106.22	$ 25.00	$ 2,655.50	0.07%	106.22	$ 2,655.50	0.07%		$ -		106.22	$ 2,655.50	0.07%
9	Reinforcement bar, deformed	kg	45,740.10	$ 1.45	$ 66,323.15	1.70%	779.40	$ 1,130.14	5,394.93	1.45	$ 7,822.65	0.20%	5,394.93	$ 7,822.65	0.20%		$ -		5,394.93	$ 7,822.65	0.20%
10	Supply & Install. Flushing gate B = 1.50 m, h = 0.70 m, H = 4.45 m	nos	1.00	$ 600.00	$ 600.00	0.02%	-	$ -	1.00	$ 600.00	$ 600.00	0.01%	1.00	$ 600.00	0.01%		$ -		1.00	$ 600.00	0.01%
11	Supply & Install. Regulating gate B = 1.50m, h = 0.70m, H = 3.10m	nos	1.00	$ 550.00	$ 550.00	0.01%	-	$ -	1.00	$ 550.00	$ 550.00	0.01%	1.00	$ 550.00	0.01%		$ -		1.00	$ 550.00	0.01%
12	Supply and installing Dowel Bar, dia. 19 mm, L = 1.20 m	nos	116.50	$ 6.00	$ 699.00	0.02%	(116.50)	$ (699.00)		$ 6.00	$ -	0.00%	-	$ -	0.00%		$ -		-	$ -	0.00%
13	Supply and installing PVC waterstop, 24 cm width	lin.m	267.82	$ 15.00	$ 4,017.30	0.10%	(228.02)	$ (3,420.30)	39.80	$ 15.00	$ 597.00	0.01%	39.80	$ 597.00	0.01%		$ -		39.80	$ 597.00	0.01%
14	Supply and installing Joint Filler	sq.m	961.09	$ 20.00	$ 19,221.80	0.49%	(864.89)	$ (17,297.80)	96.20	$ 20.00	$ 1,924.00	0.05%	-	$ -	0.00%		$ -		-	$ -	0.00%
15	Supply and installing Joint Sealant	lin.m	103.29	$ 30.00	$ 3,098.70	0.08%	(78.29)	$ (2,348.70)	25.00	$ 30.00	$ 750.00	0.02%	25.00	$ 750.00	0.02%		$ -		25.00	$ 750.00	0.02%
16	Supply and installing Water Level Staff Gauge, w = 0.12 m	lin.m	5.55	$ 25.00	$ 138.75	0.00%	-	$ -	5.55	$ 25.00	$ 138.75	0.00%	-	$ -	0.00%		$ -		-	$ -	0.00%
			TOTAL BILL NO. V		$ 221,817.92	5.67%		$ (24,616.03)			$ 26,547.61	0.66%		$ 23,903.92	0.60%		$ -			$ 23,903.92	0.60%

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VI	**Construction of Left and Right Retaining Wall**																				
1	Common excavation	cu.m	2,243.70	$ 2.10	$ 4,711.77	0.12%	710.24	$ 1,491.50	2,953.94	2.10	$ 6,203.27	0.15%	2,953.94	$ 6,203.27	0.15%		$ -		2,953.94	$ 6,203.27	0.15%
2	Rock excavation	cu.m	748.00	$ 5.00	$ 3,740.00	0.10%	1,710.53	$ 8,552.66	2,458.53	$ 5.00	$ 12,292.66	0.31%	2,458.53	$ 12,292.66	0.31%		$ -		2,458.53	$ 12,292.66	0.31%
3	Backfill	cu.m	13,167.80	$ 3.50	$ 46,087.30	1.18%	528.35	$ 1,849.22	4,269.73	3.50	$ 14,944.06	0.37%	4,269.73	$ 14,944.06	0.37%		$ -		4,269.73	$ 14,944.06	0.37%
4	Supply and installing weep hole	lin.m	35.40	$ 5.00	$ 177.00	0.00%	-	$ -	99.50	$ 5.00	$ 497.50	0.01%	96.16	$ 480.80	0.01%		$ -		96.16	$ 480.80	0.01%
5	Concrete Type-B (f'c = 22.5 MPa)	cu.m	1,694.87	$ 140.00	$ 237,281.80	6.07%	(125.03)	$ (17,503.94)	1,715.97	$ 140.00	$ 240,236.06	5.99%	1,715.97	$ 240,236.06	5.99%		$ -		1,715.97	$ 240,236.06	5.99%
6	Concrete Type-C (f'c = 17.5 MPa)	cu.m	1.98	$ 110.00	$ 217.80	0.01%	0.15	$ 16.08	2.15	$ 110.00	$ 236.08	0.01%	2.15	$ 236.08	0.01%		$ -		2.15	$ 236.08	0.01%
7	Concrete Type-E (f'c = 12.5 MPa)	cu.m	69.04	$ 90.00	$ 6,213.60	0.16%	(4.01)	$ (361.34)	31.99	$ 90.00	$ 2,878.66	0.07%	31.99	$ 2,878.66	0.07%		$ -		31.99	$ 2,878.66	0.07%
8	Concrete Type-F (f'c = 12.5 MPa)	cu.m	218.72	$ 90.00	$ 19,684.80	0.50%	(106.52)	$ (9,586.67)	52.68	$ 90.00	$ 4,741.38	0.12%	45.77	$ 4,119.71	0.10%		$ -		45.77	$ 4,119.71	0.10%
9	Form F1 (non exposed surface)	sq.m	1,393.86	$ 20.00	$ 27,877.20	0.71%	233.55	$ 4,670.92	1,346.19	$ 20.00	$ 26,923.77	0.67%	1,346.19	$ 26,923.77	0.67%		$ -		1,346.19	$ 26,923.77	0.67%
10	Form F2 (exposed surface)	sq.m	714.55	$ 25.00	$ 17,863.75	0.46%	23.20	$ 580.01	773.40	$ 25.00	$ 19,334.96	0.48%	763.84	$ 19,095.98	0.48%		$ -		763.84	$ 19,095.98	0.48%
11	Scaffolding	sq.m	1,331.14	$ 25.00	$ 33,278.50	0.85%	451.75	$ 11,293.66	1,982.07	$ 25.00	$ 49,551.68	1.24%	1,982.07	$ 49,551.68	1.24%		$ -		1,982.07	$ 49,551.68	1.24%
12	Reinforcement bar, deformed	kg	45,394.24	$ 1.45	$ 65,821.65	1.68%	9,122.79	$ 13,228.05	69,972.92	1.45	$ 101,460.73	2.53%	69,972.92	$ 101,460.73	2.53%		$ -		69,972.92	$ 101,460.73	2.53%
13	Reinforcement bar, plain	kg	614.62	$ 1.35	$ 829.74	0.02%	41.36	$ 55.83	655.98	1.35	$ 885.57	0.02%	229.12	$ 309.31	0.01%		$ -		229.12	$ 309.31	0.01%
14	Supply and installing Dowel Bar, dia. 19 mm, L = 1.20 m	nos	102.00	$ 25.00	$ 2,550.00	0.07%	431.00	$ 10,775.00	529.00	$ 25.00	$ 13,225.00	0.33%	441.00	$ 11,025.00	0.27%		$ -		441.00	$ 11,025.00	0.27%
15	Supply and installing PVC waterstop, 24 cm width	lin.m	113.86	$ 15.00	$ 1,707.90	0.04%	111.40	$ 1,671.00	225.26	$ 15.00	$ 3,378.90	0.08%	195.11	$ 2,926.65	0.07%		$ -		195.11	$ 2,926.65	0.07%
16	Supply and installing hand rail, GSP pipe dia. 2.5"	lin.m	244.20	$ 45.00	$ 10,989.00	0.28%	(98.16)	$ (4,417.20)	146.04	$ 45.00	$ 6,571.80	0.16%	128.64	$ 5,788.80	0.14%		$ -		128.64	$ 5,788.80	0.14%
17	Supply and installing Joint Filler	sq.m	233.66	$ 20.00	$ 4,673.20	0.12%	-	$ -	233.66	$ 20.00	$ 4,673.20	0.12%	57.90	$ 1,158.00	0.03%		$ -		57.90	$ 1,158.00	0.03%
18	Supply and installing Joint Sealant	lin.m	113.86	$ 30.00	$ 3,415.80	0.09%	-	$ -	113.86	$ 30.00	$ 3,415.80	0.09%	113.86	$ 3,415.80	0.09%		$ -		113.86	$ 3,415.80	0.09%
19	Gabion Box, size 2.0 x 1.0 x 0.5 m	Cu.m		$ 60.00			576.00	$ 34,560.00	576.00	$ 60.00	$ 34,560.00	0.86%	351.60	$ 21,096.00	0.53%		$ -		351.60	$ 21,096.00	0.53%
	TOTAL BILL NO. VI				**$ 487,120.81**	**12.45%**		**$ 56,874.78**			**$ 546,011.07**	**13.62%**		**$ 524,143.00**	**13.07%**		**$ -**			**$ 524,143.00**	**13.07%**
VII	**Dardau Main Canal Works (L = 1,599 M)**																				
7.1	**Canal works**																				
1	Stripping of top soil	sq.m	6,945.77	$ 1.00	$ 6,945.77	0.18%	4,247.23	$ 4,247.23	11,193.00	$ 1.00	$ 11,193.00	0.28%	5,254.39	$ 5,254.39	0.13%		$ -		5,254.39	$ 5,254.39	0.13%
2	Common excavation	cu.m	11,057.36	$ 1.50	$ 16,586.04	0.42%	10,042.45	$ 15,063.68	21,099.81	1.50	$ 31,649.72	0.79%	21,099.81	$ 31,649.72	0.79%		$ -		21,099.81	$ 31,649.72	0.79%
3	Rock excavation	cu.m	-	$ -	$ -	0.00%	(33.50)	$ (167.50)	60.50	$ 5.00	$ 302.50	0.01%	60.50	$ 302.50	0.01%		$ -		60.50	$ 302.50	0.01%
4	Embankment with compaction	cu.m	4,106.68	$ 6.00	$ 24,640.08	0.63%	(2,385.92)	$ (14,315.50)	1,320.00	$ 6.00	$ 7,920.00	0.20%	1,142.98	$ 6,857.88	0.17%		$ -		1,142.98	$ 6,857.88	0.17%
5	Sandy gravel embankment with compaction	cu.m	562.55	$ 15.00	$ 8,438.25	0.22%	2,318.58	$ 34,778.72	5,371.65	$ 15.00	$ 80,574.77	2.01%	4,576.47	$ 68,647.08	1.71%		$ -		4,576.47	$ 68,647.08	1.71%
6	Stone masonry 1 : 3	cu.m	1,622.50	$ 68.00	$ 110,330.00	2.82%	(607.74)	$ (41,326.50)	2,076.50	$ 68.00	$ 141,201.88	3.52%	2,076.50	$ 141,201.88	3.52%		$ -		2,076.50	$ 141,201.88	3.52%
7	Plastering 1:3	sq.m	3,055.17	$ 15.00	$ 45,827.55	1.17%	(797.32)	$ (11,959.80)	2,718.98	$ 15.00	$ 40,784.70	1.02%	2,712.00	$ 40,680.00	1.01%		$ -		2,712.00	$ 40,680.00	1.01%
8	Pointing 1:2	sq.m	2,673.00	$ 20.00	$ 53,460.00	1.37%	(583.02)	$ (11,660.40)	2,048.98	$ 20.00	$ 40,979.60	1.02%	1,641.60	$ 32,832.00	0.82%		$ -		1,641.60	$ 32,832.00	0.82%
9	Gabion box, size 2.0 x 1.0 x 0.5 m	cu.m	2,001.90	$ 60.00	$ 120,114.00	3.07%	1,715.10	$ 102,906.00	3,717.00	$ 60.00	$ 223,020.00	5.56%	2,027.00	$ 121,620.00	3.03%		$ -		2,027.00	$ 121,620.00	3.03%
10	Supply Installing weephole	cu.m	-	$ -	$ -	0.00%	27.00	$ 135.00	153.00	$ 5.00	$ 765.00	0.02%	153.00	$ 765.00	0.02%		$ -		153.00	$ 765.00	0.02%
11	Reinforcement Bar, deformed	lm	-	$ -	$ -	0.00%	409.75	$ 594.14	1,467.00	1.45	$ 2,127.15	0.05%	1,467.00	$ 2,127.15	0.05%		$ -		1,467.00	$ 2,127.15	0.05%
12	Concrete type - B (fc = 22.5 Mpa)	kg	-	$ -	$ -	0.00%	-	$ -	8.82	$ 140.00	$ 1,234.24	0.03%	8.58	$ 1,200.56	0.03%		$ -		8.58	$ 1,200.56	0.03%
13	Porous pipe dia.4 " with geotextile	cu.m	-	$ -	$ -	0.00%	(179.14)	$ (2,239.25)		$ 12.50	$ -	0.00%	-	$ -	0.00%		$ -		-	$ -	0.00%
14	Clearing and Grubing	sq.m		$ 1.08			10,234.00	$ 3,100.29	10,234.00	$ 0.30	$ 3,100.29	0.08%	10,234.00	$ 3,100.29	0.08%		$ -		10,234.00	$ 3,100.29	0.08%
15	Geotextile	sq.m		$ 2.84			3,521.00	$ 7,922.25	3,521.00	$ 2.25	$ 7,922.25	0.20%	3,339.12	$ 7,513.02	0.19%		$ -		3,339.12	$ 7,513.02	0.19%
	TOTAL BILL NO. 7.1	lm			**$ 386,341.69**	**9.88%**		**$ 87,078.35**			**$ 592,775.09**	**14.78%**		**$ 463,751.46**	**11.57%**		**$ -**			**$ 463,751.46**	**11.57%**
7.2	**Structure works**																				
	a. Offtake Structures																				
1	Common excavation	cu.m	55.79	$ 2.10	$ 117.16	0.00%	91.11	$ 191.33	146.90	2.10	$ 308.49	0.01%	74.29	$ 156.01	0.00%		$ -		74.29	$ 156.01	0.00%
2	Embankment with compaction	cu.m	66.30	$ 6.00	$ 397.80	0.01%	16.90	$ 101.40	83.20	$ 6.00	$ 499.20	0.01%	83.20	$ 499.20	0.01%		$ -		83.20	$ 499.20	0.01%
3	Sandy gravel embankment with compaction	cu.m	19.36	$ 15.00	$ 290.40	0.01%	23.26	$ 348.90	42.62	$ 15.00	$ 639.30	0.02%	-	$ -	0.00%		$ -		-	$ -	0.00%
4	Stone masonry 1 : 3	cu.m	128.79	$ 68.00	$ 8,757.72	0.22%	(22.81)	$ (1,550.92)	105.98	$ 68.00	$ 7,206.80	0.18%	105.98	$ 7,206.80	0.18%		$ -		105.98	$ 7,206.80	0.18%
5	Plastering 1:3	sq.m	208.58	$ 15.00	$ 3,128.70	0.08%	145.98	$ 2,189.67	354.56	$ 15.00	$ 5,318.37	0.13%	341.13	$ 5,116.98	0.13%		$ -		341.13	$ 5,116.98	0.13%
6	Pointing 1:2	sq.m	149.55	$ 20.00	$ 2,991.00	0.08%	(133.24)	$ (2,664.80)	16.31	$ 20.00	$ 326.20	0.01%	14.16	$ 283.20	0.01%		$ -		14.16	$ 283.20	0.01%
7	Concrete Type-C (f'c = 17.5 MPa)	cu.m	0.57	$ 110.00	$ 62.70	0.00%	0.08	$ 8.36	0.65	$ 110.00	$ 71.06	0.00%	0.65	$ 71.06	0.00%		$ -		0.65	$ 71.06	0.00%
8	Form F2 (exposed surface)	sq.m	5.11	$ 25.00	$ 127.75	0.00%	0.03	$ 0.75	5.14	$ 25.00	$ 128.50	0.00%	5.14	$ 128.50	0.00%		$ -		5.14	$ 128.50	0.00%
9	Reinforcement bar, plain	kg	65.43	$ 1.35	$ 88.33	0.00%	105.98	$ 143.08	171.41	1.35	$ 231.41	0.01%	171.41	$ 231.41	0.01%		$ -		171.41	$ 231.41	0.01%
10	Supply and installing Water Level Staff Gauge, w = 0.12 m	lin.m	4.10	$ 25.00	$ 102.50	0.00%	-	$ -	4.10	$ 25.00	$ 102.50	0.00%	-	$ -	0.00%		$ -		-	$ -	0.00%
	Supply and installing :						-	$ -		$ -											
	Slide gate b = 0.30 h = 0.50 H = 1.30	nos	1.00	$ 950.00	$ 950.00	0.02%	-	$ -	1.00	$ 950.00	$ 950.00	0.02%	1.00	$ 950.00	0.02%		$ -		1.00	$ 950.00	0.02%
	Slide gate b = 0.30 h = 0.50 H = 1.50	nos	1.00	$ 1,350.00	$ 1,350.00	0.03%	-	$ -	1.00	$ 1,350.00	$ 1,350.00	0.03%	1.00	$ 1,350.00	0.03%		$ -		1.00	$ 1,350.00	0.03%
	Slide gate b = 0.50 h = 0.50 H = 1.30	nos	2.00	$ 1,350.00	$ 2,700.00	0.07%	-	$ -	2.00	$ 1,350.00	$ 2,700.00	0.07%	2.00	$ 2,700.00	0.07%		$ -		2.00	$ 2,700.00	0.07%
	Slide gate b = 0.50 h = 0.60 H = 1.40	nos	1.00	$ 1,400.00	$ 1,400.00	0.04%	-	$ -	1.00	$ 1,400.00	$ 1,400.00	0.03%	1.00	$ 1,400.00	0.03%		$ -		1.00	$ 1,400.00	0.03%
	Slide gate b = 0.50 h = 0.90 H = 1.90	nos	1.00	$ 1,900.00	$ 1,900.00	0.05%	-	$ -	1.00	$ 1,900.00	$ 1,900.00	0.05%	1.00	$ 1,900.00	0.05%		$ -		1.00	$ 1,900.00	0.05%
	Slide gate b = 0.60 h = 0.45 H = 1.60	nos	1.00	$ 1,850.00	$ 1,850.00	0.05%	-	$ -	1.00	$ 1,850.00	$ 1,850.00	0.05%	1.00	$ 1,850.00	0.05%		$ -		1.00	$ 1,850.00	0.05%
	Slide gate b = 0.80 h = 0.60 H = 1.80	nos	1.00	$ 2,200.00	$ 2,200.00	0.06%	-	$ -	1.00	$ 2,200.00	$ 2,200.00	0.05%	1.00	$ 2,200.00	0.05%		$ -		1.00	$ 2,200.00	0.05%
	TOTAL BILL OFFTAKE STRUCTURES				**$ 28,414.06**	**0.73%**		**$ (1,232.24)**			**$ 27,181.82**	**0.68%**		**$ 26,043.16**	**0.65%**		**$ -**			**$ 26,043.16**	**0.65%**
	b. Chute Structures																				
1	Common excavation	cu.m	8,878.75	$ 2.10	$ 18,645.38	0.48%	8,947.01	$ 18,788.72	17,825.76	2.10	$ 37,434.10	0.93%	16,325.10	$ 34,282.70	0.85%		$ -		16,325.10	$ 34,282.70	0.85%
2	Embankment with compaction	cu.m	45.76	$ 6.00	$ 274.56	0.01%	2,490.44	$ 14,942.64	2,536.20	$ 6.00	$ 15,217.20	0.38%	-	$ -	0.00%		$ -		-	$ -	0.00%
3	Backfill	cu.m	87.84	$ 3.50	$ 307.44	0.01%	(87.84)	$ (307.44)		$ 3.50	$ -	0.00%	-	$ -	0.00%		$ -		-	$ -	0.00%

No.	WORK DESCRIPTION	UNIT	ORIGINAL CONTRACT BILL OF QUANTITY QUANTITY	UNIT PRICE (US$)	TOTAL (US$)	%	DEVIATION (Plus And Minus Item) QUANTITY (+ - item)	AMOUNT	VARIATION ORDER 02 Re - Calculation (Reviced Contrac) QUANTITY	UNIT PRICE (US$)	AMOUNT	%	PROGRESS PREVIOUS Quantity	Cost ($)	%	PROGRESS MONITORING JULHO 2022 Quantity	Cost ($)	%	PROGRESS PHYSICAL UP TO DATE Quantity	Total Cost ($)	
4	Sandy gravel embankment with compaction	cu.m	355.91	$ 15.00	$ 5,338.65	0.14%	202.05	$ 3,030.75	557.96	$ 15.00	$ 8,369.40	0.21%	199.79	$ 2,996.79	0.07%		$ -		199.79	$ 2,996.79	0.07%
5	Stone masonry 1 : 3	cu.m	864.92	$ 68.00	$ 58,814.56	1.50%	(355.16)	$ (24,151.21)	509.76	$ 68.00	$ 34,663.35	0.86%	509.76	$ 34,663.35	0.86%		$ -		509.76	$ 34,663.35	0.86%
6	Plastering 1:3	sq.m	861.21	$ 15.00	$ 12,918.15	0.33%	(383.35)	$ (5,750.25)	477.86	$ 15.00	$ 7,167.90	0.18%	477.86	$ 7,167.90	0.18%		$ -		477.86	$ 7,167.90	0.18%
7	Pointing 1:2	sq.m	719.70	$ 20.00	$ 14,394.00	0.37%	147.84	$ 2,956.76	867.54	$ 20.00	$ 17,350.76	0.43%	867.54	$ 17,350.76	0.43%		$ -		867.54	$ 17,350.76	0.43%
8	Concrete Type-E (fc'=12.5 Mpa)	cu.m	29.88	$ 90.00	$ 2,689.20	0.07%	(12.38)	$ (1,114.63)	17.50	$ 90.00	$ 1,574.57	0.04%	17.50	$ 1,574.57	0.04%		$ -		17.50	$ 1,574.57	0.04%
	TOTAL BILL CHUTE STRUCTURES				**$ 113,381.94**	**2.90%**		**$ 8,395.34**			**$ 121,777.28**	**3.04%**		**$ 98,036.07**	**2.44%**		**$ -**			**$ 98,036.07**	**2.44%**
	c. Cross Drain Structures							$ -													
1	Common excavation	cu.m	815.51	$ 2.10	$ 1,712.57	0.04%	(657.11)	$ (1,379.93)	158.40	2.10	$ 332.64	0.01%	-	$ -	0.00%		$ -		-	$ -	0.00%
2	Embankment with compaction	cu.m	328.87	$ 6.00	$ 1,973.22	0.05%	(233.27)	$ (1,399.62)	95.60	$ 6.00	$ 573.60	0.01%	64.60	$ 387.60	0.01%		$ -		64.60	$ 387.60	0.01%
3	Backfill	cu.m	203.37	$ 3.50	$ 711.80	0.02%	(203.37)	$ (711.80)		3.50	$ -	0.00%	-	$ -	0.00%		$ -		-	$ -	0.00%
4	Sandy gravel embankment with compaction	cu.m	15.39	$ 15.00	$ 230.85	0.01%	10.11	$ 151.65	25.50	$ 15.00	$ 382.50	0.01%	-	$ -	0.00%		$ -		-	$ -	0.00%
5	Stone masonry 1 : 3	cu.m	349.27	$ 68.00	$ 23,750.36	0.61%	(255.96)	$ (17,405.28)	93.31	$ 68.00	$ 6,345.08	0.16%	93.31	$ 6,345.08	0.16%		$ -		93.31	$ 6,345.08	0.16%
6	Plastering 1:3	sq.m	423.02	$ 15.00	$ 6,345.30	0.16%	(153.59)	$ (2,303.82)	269.43	$ 15.00	$ 4,041.48	0.10%	269.43	$ 4,041.47	0.10%		$ -		269.43	$ 4,041.47	0.10%
7	Pointing 1:2	sq.m	373.49	$ 20.00	$ 7,469.80	0.19%	(373.49)	$ (7,469.80)	-	$ 20.00	$ -	0.00%	-	$ -	0.00%		$ -		-	$ -	0.00%
8	Concrete Type-C (f'c = 17.5 MPa)	cu.m	26.25	$ 90.00	$ 2,362.50	0.06%	11.82	$ 1,063.80	38.07	$ 90.00	$ 3,426.30	0.09%	13.79	$ 1,241.51	0.03%		$ -		13.79	$ 1,241.51	0.03%
9	Form F2 (exposed surface)	sq.m	118.94	$ 25.00	$ 2,973.50	0.08%	(54.54)	$ (1,363.50)	64.40	$ 25.00	$ 1,610.00	0.04%	64.40	$ 1,610.00	0.04%		$ -		64.40	$ 1,610.00	0.04%
10	Reinforcement bar, plain	kg	4,317.46	$ 1.35	$ 5,828.57	0.15%	(3,477.86)	$ (4,695.11)	839.60	1.35	$ 1,133.47	0.03%	839.60	$ 1,133.47	0.03%		$ -		839.60	$ 1,133.47	0.03%
	TOTAL BILL OF CROSS DRAIN STRUCTURES				**$ 53,358.47**	**1.36%**		**$ (35,513.40)**			**$ 17,845.07**	**0.45%**		**$ 14,759.12**	**0.37%**		**$ -**			**$ 14,759.12**	**0.37%**
	d. Closed Canal L = 658.80 M	**3**																			
1	Common excavation	cu.m	127.05	$ 2.10	$ 266.81	0.01%	(127.05)	$ (266.81)		2.10	$ -	0.00%	-	$ -	0.00%		$ -		-	$ -	0.00%
2	Embankment with compaction	cu.m	34.35	$ 6.00	$ 206.10	0.01%	(34.35)	$ (206.10)		$ 6.00	$ -	0.00%	-	$ -	0.00%		$ -		-	$ -	0.00%
3	Backfill	cu.m	6.45	$ 3.50	$ 22.58	0.00%	(6.45)	$ (22.58)		3.50	$ -	0.00%	-	$ -	0.00%		$ -		-	$ -	0.00%
4	Sandy gravel embankment with compaction	cu.m	6.75	$ 15.00	$ 101.25	0.00%	(6.75)	$ (101.25)		$ 15.00	$ -	0.00%	-	$ -	0.00%		$ -		-	$ -	0.00%
5	Stone masonry 1 : 3	cu.m	59.40	$ 68.00	$ 4,039.20	0.10%	(59.40)	$ (4,039.20)		$ 68.00	$ -	0.00%	-	$ -	0.00%		$ -		-	$ -	0.00%
6	Plastering 1:3	sq.m	54.00	$ 15.00	$ 810.00	0.02%	(54.00)	$ (810.00)		$ 15.00	$ -	0.00%	-	$ -	0.00%		$ -		-	$ -	0.00%
7	Pointing 1:2	sq.m	81.00	$ 20.00	$ 1,620.00	0.04%	(81.00)	$ (1,620.00)		$ 20.00	$ -	0.00%	-	$ -	0.00%		$ -		-	$ -	0.00%
8	Concrete Type-C (f'c = 17.5 MPa)	cu.m	11.70	$ 90.00	$ 1,053.00	0.03%	49.08	$ 4,417.18	60.78	$ 90.00	$ 5,470.18	0.14%	60.78	$ 5,470.18	0.14%		$ -		60.78	$ 5,470.18	0.14%
9	Form F1 (non exposed surface)	sq.m	46.56	$ 20.00	$ 931.20	0.02%	821.72	$ 16,434.44	868.28	$ 20.00	$ 17,365.64	0.43%	509.87	$ 10,197.40	0.25%		$ -		509.87	$ 10,197.40	0.25%
10	Reinforcement bar, deformed	kg	961.38	$ 1.45	$ 1,394.00	0.04%	3,185.26	$ 4,618.63	4,146.64	1.45	$ 6,012.63	0.15%	4,146.64	$ 6,012.63	0.15%		$ -		4,146.64	$ 6,012.63	0.15%
	TOTAL BILL OF CLOSED CANAL STRUCTURES				**$ 10,444.13**	**0.27%**		**$ 18,404.31**			**$ 28,848.45**	**0.72%**	-	**$ 21,680.21**	**0.54%**		**$ -**		-	**$ 21,680.21**	**0.54%**
	TOTAL BILL NO.7.2				**$ 205,598.59**	**5.26%**		**$ (9,945.98)**			**$ 195,652.61**	**4.88%**		**$ 160,518.55**	**4.00%**		**$ -**			**$ 160,518.55**	**4.00%**
	TOTAL BILL NO. VII				**$ 591,940.28**	**15.13%**		**$ 77,132.36**			**$ 788,427.70**	**19.66%**		**$ 624,270.02**	**15.57%**		**$ -**			**$ 624,270.02**	**15.57%**

No.	WORK DESCRIPTION	UNIT	ORIGINAL CONTRACT BILL OF QUANTITY QUANTITY	UNIT PRICE (US$)	TOTAL (US$)	%	DEVIATION (Plus And Minus Item) QUANTITY (+ - item)	AMOUNT	VARIATION ORDER 02 Re - Calculation (Reviced Contrac) QUANTITY	UNIT PRICE (US$)	AMOUNT	%	PROGRESS PREVIOUS Quantity	Cost ($)	%	PROGRESS MONITORING JULHO 2022 Quantity	Cost ($)	%	PROGRESS PHYSICAL UP TO DATE Quantity	Total Cost ($)	
VIII	**Dardau Secondary Canal Works (L = 3,555 M)**																				
8.1	**Canal works**																				
1	Stripping of top soil	sq.m	12,551.76	$ 1.00	$ 12,551.76	0.32%	2,598.24	$ 2,598.24	15,150.00	$ 1.00	$ 15,150.00	0.38%	12,890.05	$ 12,890.05	0.32%		$ -		12,890.05	$ 12,890.05	0.32%
2	Common excavation	cu.m	4,283.84	$ 1.50	$ 6,425.76	0.16%	(2,994.91)	$ (4,492.36)	11,659.09	1.50	$ 17,488.64	0.44%	4,580.37	$ 6,870.56	0.17%		$ -		4,580.37	$ 6,870.56	0.17%
3	Embankment with compaction	cu.m	4,001.41	$ 6.00	$ 24,008.46	0.61%	(5,550.25)	$ (33,301.50)	1,463.75	$ 6.00	$ 8,782.50	0.22%	1,463.75	$ 8,782.50	0.22%		$ -		1,463.75	$ 8,782.50	0.22%
4	Sandy gravel embankment with compaction	cu.m	1,397.68	$ 15.00	$ 20,965.20	0.54%	(317.68)	$ (4,765.20)	1,080.00	$ 15.00	$ 16,200.00	0.40%	626.96	$ 9,404.35	0.23%		$ -		626.96	$ 9,404.35	0.23%
5	Stone masonry 1 : 3	cu.m	2,605.63	$ 68.00	$ 177,182.84	4.53%	(1,057.24)	$ (71,892.62)	2,213.76	$ 68.00	$ 150,535.38	3.75%	2,212.68	$ 150,462.22	3.75%		$ -		2,212.68	$ 150,462.22	3.75%
6	Plastering 1:3	sq.m	5,322.49	$ 15.00	$ 79,837.35	2.04%	(1,311.30)	$ (19,669.44)	4,376.70	$ 15.00	$ 65,650.56	1.64%	4,376.70	$ 65,650.56	1.64%		$ -		4,376.70	$ 65,650.56	1.64%
7	Pointing 1:2	sq.m	4,463.50	$ 20.00	$ 89,270.00	2.28%	(2,775.27)	$ (55,505.48)	3,552.73	$ 20.00	$ 71,054.52	1.77%	3,552.73	$ 71,054.52	1.77%		$ -		3,552.73	$ 71,054.52	1.77%
8	Gabion Box, size 2.0 x 1.0 x 0.5 m	cu.m		$ 60.00			377.00	$ 22,620.00	377.00	$ 60.00	$ 22,620.00	0.56%	362.00	$ 21,720.00	0.54%		$ -		362.00	$ 21,720.00	0.54%
9	Clearing and Grubing	sq.m		$ 1.08			17,775.00	$ 5,384.76	17,775.00	$ 0.30	$ 5,384.76	0.13%	17,775.00	$ 5,384.76			$ -		17,775.00	$ 5,384.76	0.13%
10	Geotextile	sq.m		$ 2.84			377.00	$ 848.25	377.00	$ 2.25	$ 848.25	0.02%	377.00	$ 848.25			$ -		377.00	$ 848.25	0.02%
	TOTAL BILL NO. 8.1				**$ 410,241.37**	**10.49%**		**$ (158,175.36)**			**$ 373,714.60**	**9.32%**		**$ 353,067.76**	**8.65%**		**$ -**			**$ 353,067.76**	**8.80%**
8.2	**Structure works**																				
	a. Offtake Structures																				
1	Common excavation	cu.m	137.57	$ 2.10	$ 288.90	0.01%	208.08	$ 436.97	345.65	2.10	$ 725.87	0.02%	259.24	$ 544.40	0.01%		$ -		259.24	$ 544.40	0.01%
2	Embankment with compaction	cu.m	183.26	$ 6.00	$ 1,099.56	0.03%	101.24	$ 607.44	284.50	$ 6.00	$ 1,707.00	0.04%	143.88	$ 863.29	0.02%		$ -		143.88	$ 863.29	0.02%
3	Sandy gravel embankment with compaction	cu.m	51.08	$ 15.00	$ 766.20	0.02%	94.42	$ 1,416.30	145.50	$ 15.00	$ 2,182.50	0.05%	68.44	$ 1,026.67	0.03%		$ -		68.44	$ 1,026.67	0.03%
4	Stone masonry 1 : 3	cu.m	312.90	$ 68.00	$ 21,277.20	0.54%	(78.54)	$ (5,340.93)	234.36	$ 68.00	$ 15,936.27	0.40%	234.36	$ 15,936.27	0.40%		$ -		234.36	$ 15,936.27	0.40%
5	Plastering 1:3	sq.m	570.43	$ 15.00	$ 8,556.45	0.22%	(148.04)	$ (2,220.54)	422.39	$ 15.00	$ 6,335.91	0.16%	422.39	$ 6,335.91	0.16%		$ -		422.39	$ 6,335.91	0.16%
6	Pointing 1:2	sq.m	297.23	$ 20.00	$ 5,944.60	0.15%	(297.23)	$ (5,944.60)	-	$ 20.00	$ -	0.00%	-	$ -	0.00%		$ -		-	$ -	0.00%
7	Concrete Type-C (f'c = 17.5 MPa)	cu.m	1.28	$ 110.00	$ 140.80	0.00%	(0.27)	$ (29.92)	1.01	$ 110.00	$ 110.88	0.00%	1.01	$ 110.88	0.00%		$ -		1.01	$ 110.88	0.00%
8	Form F2 (exposed surface)	sq.m	11.16	$ 25.00	$ 279.00	0.01%	(2.76)	$ (69.00)	8.40	$ 25.00	$ 210.00	0.01%	8.40	$ 210.00	0.01%		$ -		8.40	$ 210.00	0.01%
9	Reinforcement bar, plain	kg	151.52	$ 1.45	$ 219.70	0.01%	(60.79)	$ (88.14)	90.73	1.45	$ 131.56	0.00%	90.73	$ 131.56	0.00%		$ -		90.73	$ 131.56	0.00%
10	Supply and installing Water Level Staff Gauge, w = 0.12 m	lin.m	6.15	$ 25.00	$ 153.75	0.00%	-	$ -	6.15	$ 25.00	$ 153.75	0.00%	-	$ -	0.00%		$ -		-	$ -	0.00%
11	Supplying and installing:						-	$ -		$ -		0.00%	-	$ -	0.00%		$ -		-	$ -	0.00%
	Slide gate b = 0.40 h = 0.45 H = 1.25	nos	1.00	$ 950.00	$ 950.00	0.02%	-	$ -	1.00	$ 950.00	$ 950.00	0.02%	1.00	$ 950.00	0.02%		$ -		1.00	$ 950.00	0.02%
	Slide gate b = 0.50 h = 0.30 H = 1.30	nos	3.00	$ 1,000.00	$ 3,000.00	0.08%	-	$ -	3.00	$ 1,000.00	$ 3,000.00	0.07%	3.00	$ 3,000.00	0.07%		$ -		3.00	$ 3,000.00	0.07%
	Slide gate b = 0.50 h = 0.30 H = 1.40	nos	1.00	$ 1,100.00	$ 1,100.00	0.03%	-	$ -	1.00	$ 1,100.00	$ 1,100.00	0.03%	1.00	$ 1,100.00	0.03%		$ -		1.00	$ 1,100.00	0.03%
	Slide gate b = 0.50 h = 0.35 H = 1.15	nos	3.00	$ 850.00	$ 2,550.00	0.07%	-	$ -	3.00	$ 850.00	$ 2,550.00	0.06%	3.00	$ 2,550.00	0.06%		$ -		3.00	$ 2,550.00	0.06%
	Slide gate b = 0.50 h = 0.35 H = 1.40	nos	1.00	$ 1,200.00	$ 1,200.00	0.03%	-	$ -	1.00	$ 1,200.00	$ 1,200.00	0.03%	1.00	$ 1,200.00	0.03%		$ -		1.00	$ 1,200.00	0.03%
	Slide gate b = 0.50 h = 0.40 H = 1.20	nos	5.00	$ 1,100.00	$ 5,500.00	0.14%	-	$ -	5.00	$ 1,100.00	$ 5,500.00	0.14%	5.00	$ 5,500.00	0.14%		$ -		5.00	$ 5,500.00	0.14%
	Slide gate b = 0.50 h = 0.40 H = 1.40	nos	1.00	$ 1,300.00	$ 1,300.00	0.03%	-	$ -	1.00	$ 1,300.00	$ 1,300.00	0.03%	1.00	$ 1,300.00	0.03%		$ -		1.00	$ 1,300.00	0.03%
	Slide gate b = 0.50 h = 0.40 H = 1.50	nos	1.00	$ 1,200.00	$ 1,200.00	0.03%	-	$ -	1.00	$ 1,200.00	$ 1,200.00	0.03%	1.00	$ 1,200.00	0.03%		$ -		1.00	$ 1,200.00	0.03%
	Slide gate b = 0.50 h = 0.45 H = 1.25	nos	2.00	$ 1,100.00	$ 2,200.00	0.06%	-	$ -	2.00	$ 1,100.00	$ 2,200.00	0.05%	2.00	$ 2,200.00	0.05%		$ -		2.00	$ 2,200.00	0.05%
	Slide gate b = 0.50 h = 0.45 H = 1.50	nos	2.00	$ 1,350.00	$ 2,700.00	0.07%	-	$ -	2.00	$ 1,350.00	$ 2,700.00	0.07%	2.00	$ 2,700.00	0.07%		$ -		2.00	$ 2,700.00	0.07%
	Slide gate b = 0.50 h = 0.55 H = 1.35	nos	1.00	$ 1,350.00	$ 1,350.00	0.03%	-	$ -	1.00	$ 1,350.00	$ 1,350.00	0.03%	1.00	$ 1,350.00	0.03%		$ -		1.00	$ 1,350.00	0.03%
	TOTAL BILL OFFTAKE STRUCTURES				**$ 61,776.16**	**1.58%**		**$ (11,232.42)**			**$ 50,543.74**	**1.26%**		**$ 48,208.99**	**1.20%**		**$ -**			**$ 48,208.99**	**1.20%**
	b. Simple Offtake Structures																				
1	Common excavation	cu.m	10.48	$ 2.10	$ 22.01	0.00%	11.02	$ 23.14	21.50	2.10	$ 45.15	0.00%	16.13	$ 33.86	0.00%		$ -		16.13	$ 33.86	0.00%
2	Embankment with compaction	cu.m	10.94	$ 6.00	$ 65.64	0.00%	7.56	$ 45.36	18.50	$ 6.00	$ 111.00	0.00%	5.01	$ 30.07	0.00%		$ -		5.01	$ 30.07	0.00%
3	Sandy gravel embankment with compaction	cu.m	3.00	$ 15.00	$ 45.00	0.00%	(0.35)	$ (5.25)	2.65	$ 15.00	$ 39.75	0.00%	-	$ -	0.00%		$ -		-	$ -	0.00%
4	Stone masonry 1 : 3	cu.m	29.68	$ 68.00	$ 2,018.24	0.05%	(16.16)	$ (1,099.13)	13.52	$ 68.00	$ 919.11	0.02%	13.52	$ 919.11	0.02%		$ -		13.52	$ 919.11	0.02%
5	Plastering 1:3	sq.m	30.53	$ 15.00	$ 457.95	0.01%	7.66	$ 114.93	38.19	$ 15.00	$ 572.88	0.01%	38.19	$ 572.88	0.01%		$ -		38.19	$ 572.88	0.01%
6	Pointing 1:2	sq.m	45.33	$ 20.00	$ 906.60	0.02%	(38.13)	$ (762.60)	7.20	$ 20.00	$ 144.00	0.00%	7.20	$ 144.00	0.00%		$ -		7.20	$ 144.00	0.00%
7	Supplying and installing PVC pipe type AW dia. 4 inch	lin.m	13.20	$ 22.00	$ 290.40	0.01%	(9.20)	$ (202.40)	4.00	$ 22.00	$ 88.00	0.00%	4.00	$ 88.00	0.00%		$ -		4.00	$ 88.00	0.00%
8	Supplying and installing:						-	$ -		$ -		0.00%	-	$ -	0.00%				-	$ -	0.00%
	Slide gate b = 0.30 h = 0.30 H = 1.10	nos	1.00	$ 600.00	$ 600.00	0.02%	-	$ -	1.00	$ 600.00	$ 600.00	0.01%	1.00	$ 600.00	0.01%		$ -		1.00	$ 600.00	0.01%
	Slide gate b = 0.30 h = 0.35 H = 1.15	nos	2.00	$ 600.00	$ 1,200.00	0.03%	-	$ -	2.00	$ 600.00	$ 1,200.00	0.03%	2.00	$ 1,200.00	0.03%		$ -		2.00	$ 1,200.00	0.03%
	Slide gate b = 0.30 h = 0.40 H = 1.20	nos	1.00	$ 600.00	$ 600.00	0.02%	-	$ -	1.00	$ 600.00	$ 600.00	0.01%	1.00	$ 600.00	0.01%		$ -		1.00	$ 600.00	0.01%
	TOTAL BILL OF SIMPLE OFFTAKE STRUCTURES				**$ 6,205.84**	**0.16%**		**$ (1,885.95)**			**$ 4,319.89**	**0.11%**		**$ 4,187.92**	**0.10%**		**$ -**			**$ 4,187.92**	**0.10%**
	c. Drop Structures													$ -							
1	Common excavation	cu.m	209.85	$ 2.10	$ 440.69	0.01%	(91.92)	$ (193.02)	117.93	2.10	$ 247.66	0.01%	100.32	$ 210.67	0.01%		$ -		100.32	$ 210.67	0.01%
2	Embankment with compaction	cu.m	170.80	$ 6.00	$ 1,024.80	0.03%	(83.30)	$ (499.80)	87.50	$ 6.00	$ 525.00	0.01%	65.63	$ 393.75	0.01%		$ -		65.63	$ 393.75	0.01%
3	Sandy gravel embankment with compaction	cu.m	32.25	$ 15.00	$ 483.75	0.01%	(6.45)	$ (96.75)	25.80	$ 15.00	$ 387.00	0.01%	19.35	$ 290.25	0.01%		$ -		19.35	$ 290.25	0.01%
4	Stone masonry 1 : 3	cu.m	279.52	$ 68.00	$ 19,007.36	0.49%	(143.59)	$ (9,763.80)	135.93	$ 68.00	$ 9,243.56	0.23%	129.19	$ 8,785.08	0.22%		$ -		129.19	$ 8,785.08	0.22%
5	Plastering 1:3	sq.m	250.99	$ 15.00	$ 3,764.85	0.10%	(29.21)	$ (438.14)	221.78	$ 15.00	$ 3,326.71	0.08%	221.78	$ 3,326.71	0.08%		$ -		221.78	$ 3,326.71	0.08%
6	Pointing 1:2	sq.m	267.46	$ 20.00	$ 5,349.20	0.14%	(267.46)	$ (5,349.20)		$ 20.00	$ -	0.00%	-	$ -	0.00%		$ -		-	$ -	0.00%
	TOTAL BILL DROP STRUCTURES				**$ 30,070.65**	**0.77%**		**$ (16,340.71)**			**$ 13,729.93**	**0.34%**		**$ 13,006.46**	**0.32%**		**$ -**			**$ 13,006.46**	**0.32%**
	d. Culvert Structure																				
1	Common excavation	cu.m	2,827.78	$ 2.10	$ 5,938.34	0.15%	(2,246.49)	$ (4,717.63)	581.29	2.10	$ 1,220.71	0.03%	581.29	$ 1,220.71	0.03%		$ -		581.29	$ 1,220.71	0.03%
2	Embankment with compaction	cu.m	1,196.31	$ 6.00	$ 7,177.86	0.18%	(771.31)	$ (4,627.86)	425.00	$ 6.00	$ 2,550.00	0.06%	158.93	$ 953.60	0.02%		$ -		158.93	$ 953.60	0.02%
3	Backfill	cu.m	1,158.63	$ 3.50	$ 4,055.21	0.10%	(1,158.63)	$ (4,055.21)		3.50	$ -	0.00%	-	$ -	0.00%		$ -		-	$ -	0.00%
4	Sandy gravel embankment with compaction	cu.m	15.75	$ 15.00	$ 236.25	0.01%	(3.25)	$ (48.75)	12.50	$ 15.00	$ 187.50	0.00%	-	$ -	0.00%		$ -		-	$ -	0.00%
5	Stone masonry 1 : 3	cu.m	358.93	$ 68.00	$ 24,407.24	0.62%	(20.60)	$ (1,400.74)	338.33	$ 68.00	$ 23,006.50	0.57%	329.64	$ 22,415.31	0.56%		$ -		329.64	$ 22,415.31	0.56%

No.	WORK DESCRIPTION	UNIT	ORIGINAL CONTRACT BILL OF QUANTITY QUANTITY	UNIT PRICE (US$)	TOTAL (US$)	%	DEVIATION (Plus And Minus Item) QUANTITY (+ - item)	AMOUNT	VARIATION ORDER 02 Re - Calculation (Reviced Contrac) QUANTITY	UNIT PRICE (US$)	AMOUNT	%	PROGRESS PREVIOUS Quantity	Cost ($)	%	PROGRESS MONITORING JULHO 2022 Quantity	Cost ($)	%	PROGRESS PHYSICAL UP TO DATE Quantity	Total Cost ($)	
6	Plastering 1:3	sq.m	192.01	$ 15.00	$ 2,880.15	0.07%	190.43	$ 2,856.46	382.44	$ 15.00	$ 5,736.61	0.14%	382.44	$ 5,736.61	0.14%		$ -		382.44	$ 5,736.61	0.14%
7	Pointing 1:2	sq.m	676.63	$ 20.00	$ 13,532.60	0.35%	(676.63)	$ (13,532.60)		$ 20.00	$ -	0.00%	-	$ -	0.00%		$ -		-	$ -	0.00%
8	Supply & installation of gabion box, size 2.0 x 1.0 x 0.5 m	cu.m	227.30	$ 60.00	$ 13,638.00	0.35%	149.20	$ 8,952.00	376.50	$ 60.00	$ 22,590.00	0.56%	-	$ -	0.00%		$ -		-	$ -	0.00%
9	Concrete Type-B (f'c = 22.5 MPa)	cu.m	208.84	$ 140.00	$ 29,237.60	0.75%	(159.27)	$ (22,298.25)	49.57	$ 140.00	$ 6,939.35	0.17%	49.57	$ 6,939.35	0.17%		$ -		49.57	$ 6,939.35	0.17%
10	Concrete Type-C (f'c = 17.5 MPa)	cu.m	1.79	$ 110.00	$ 196.90	0.01%	(1.79)	$ (196.90)		$ 110.00	$ -	0.00%	-	$ -	0.00%		$ -		-	$ -	0.00%
11	Form F2 (exposed surface)	sq.m	651.32	$ 25.00	$ 16,283.00	0.42%	(448.24)	$ (11,206.00)	203.08	$ 25.00	$ 5,077.00	0.13%	203.08	$ 5,077.00	0.13%		$ -		203.08	$ 5,077.00	0.13%
12	Reinforcement bar, deformed	kg	19,509.72	$ 1.45	$ 28,289.09	0.72%	(11,173.91)	$ (16,202.17)	8,335.81	1.45	$ 12,086.92	0.30%	8,335.81	$ 12,086.92	0.30%		$ -		8,335.81	$ 12,086.92	0.30%
13	Reinforcement bar, plain	kg	388.45	$ 1.35	$ 524.41	0.01%	(388.45)	$ (524.41)		1.35	$ -	0.00%	-	$ -	0.00%		$ -		-	$ -	0.00%
	TOTAL BILL OF CULVERT STRUCTURE				**$ 146,396.64**	**3.74%**		**$ (67,002.06)**			**$ 79,394.59**	**1.98%**		**$ 54,429.49**	**1.36%**		**$ -**			**$ 54,429.49**	**1.36%**
	e. Cross Drain Structures																				
1	Common excavation	cu.m	91.28	$ 2.10	$ 191.69	0.00%	309.97	$ 650.94	401.25	$ 2.10	$ 842.63	0.02%	152.81	$ 320.89	0.01%		$ -		152.81	$ 320.89	0.01%
2	Embankment with compaction	cu.m	511.08	$ 6.00	$ 3,066.48	0.08%	(203.88)	$ (1,223.28)	307.20	$ 6.00	$ 1,843.20	0.05%	230.40	$ 1,382.40	0.03%		$ -		230.40	$ 1,382.40	0.03%
3	Backfill	cu.m	437.72	$ 3.50	$ 1,532.02	0.04%	(437.72)	$ (1,532.02)		3.50	$ -	0.00%	-	$ -	0.00%		$ -		-	$ -	0.00%
4	Sandy gravel embankment with compaction	cu.m	11.13	$ 15.00	$ 166.95	0.00%	7.77	$ 116.55	18.90	$ 15.00	$ 283.50	0.01%	-	$ -	0.00%		$ -		-	$ -	0.00%
5	Stone masonry 1 : 3	cu.m	247.47	$ 68.00	$ 16,827.96	0.43%	(59.85)	$ (4,070.12)	187.62	$ 68.00	$ 12,757.84	0.32%	187.62	$ 12,757.84	0.32%		$ -		187.62	$ 12,757.84	0.32%
6	Plastering 1:3	sq.m	339.60	$ 15.00	$ 5,094.00	0.13%	(149.57)	$ (2,243.49)	190.03	$ 15.00	$ 2,850.51	0.07%	190.03	$ 2,850.51	0.07%		$ -		190.03	$ 2,850.51	0.07%
7	Pointing 1:2	sq.m	244.89	$ 20.00	$ 4,897.80	0.13%	(165.59)	$ (3,311.80)	79.30	$ 20.00	$ 1,586.00	0.04%	79.30	$ 1,586.00	0.04%		$ -		79.30	$ 1,586.00	0.04%
8	Concrete Type-C (f'c = 17.5 MPa)	cu.m	14.90	$ 110.00	$ 1,639.00	0.04%	(0.26)	$ (28.60)	14.64	$ 110.00	$ 1,610.40	0.04%	14.64	$ 1,610.40	0.04%		$ -		14.64	$ 1,610.40	0.04%
9	Form F2 (exposed surface)	sq.m	68.80	$ 25.00	$ 1,720.00	0.04%	10.16	$ 254.00	78.96	$ 25.00	$ 1,974.00	0.05%	78.96	$ 1,974.00	0.05%		$ -		78.96	$ 1,974.00	0.05%
10	Reinforcement bar, plain	kg	2,492.16	$ 1.45	$ 3,613.63	0.09%	60.64	$ 87.92	2,552.80	1.45	$ 3,701.55	0.09%	2,552.80	$ 3,701.55	0.09%		$ -		2,552.80	$ 3,701.55	0.09%
	TOTAL BILL OF CROSS DRAIN STRUCTURES				**$ 38,749.53**	**0.99%**		**$ (11,299.90)**			**$ 27,449.63**	**0.68%**		**$ 26,183.59**	**0.65%**		**$ -**			**$ 26,183.59**	**0.65%**
	f. Chute Structures																				
1	Common excavation	cu.m	6,365.56	$ 2.10	$ 13,367.68	0.34%	(3,991.03)	$ (8,381.17)	2,374.53	2.10	$ 4,986.51	0.12%	2,292.45	$ 4,814.15	0.12%		$ -		2,292.45	$ 4,814.15	0.12%
2	Embankment with compaction	cu.m	3.66	$ 6.00	$ 21.96	0.00%	849.10	$ 5,094.60	852.76	$ 6.00	$ 5,116.56	0.13%	408.15	$ 2,448.87	0.06%		$ -		408.15	$ 2,448.87	0.06%
3	Backfill	cu.m	26.82	$ 3.50	$ 93.87	0.00%	(26.82)	$ (93.87)		3.50	$ -	0.00%	-	$ -	0.00%		$ -		-	$ -	0.00%
4	Sandy gravel embankment with compaction	cu.m	200.41	$ 15.00	$ 3,006.15	0.08%	90.84	$ 1,362.60	291.25	$ 15.00	$ 4,368.75	0.11%	218.44	$ 3,276.56	0.08%		$ -		218.44	$ 3,276.56	0.08%
5	Stone masonry 1 : 3	cu.m	411.73	$ 68.00	$ 27,997.64	0.72%	139.55	$ 9,489.40	551.28	$ 68.00	$ 37,487.04	0.93%	551.28	$ 37,487.04	0.93%		$ -		551.28	$ 37,487.04	0.93%
6	Plastering 1:3	sq.m	656.28	$ 15.00	$ 9,844.20	0.25%	180.24	$ 2,703.60	836.52	$ 15.00	$ 12,547.80	0.31%	801.34	$ 12,020.10	0.30%		$ -		801.34	$ 12,020.10	0.30%
7	Pointing 1:2	sq.m	459.01	$ 20.00	$ 9,180.20	0.23%	278.03	$ 5,560.60	737.04	$ 20.00	$ 14,740.80	0.37%	440.40	$ 8,808.00	0.22%		$ -		440.40	$ 8,808.00	0.22%
8	Concrete Type-E (fc'=12.5 Mpa)	cu.m	15.14	$ 110.00	$ 1,665.40	0.04%	5.77	$ 635.03	20.91	$ 110.00	$ 2,300.43	0.06%	20.40	$ 2,244.00	0.06%		$ -		20.40	$ 2,244.00	0.06%
	TOTAL BILL CHUTE STRUCTURES				**$ 65,177.10**	**1.67%**		**$ 16,370.79**			**$ 81,547.89**	**2.03%**		**$ 71,098.72**	**1.77%**		**$ -**			**$ 71,098.72**	**1.77%**
	TOTAL BILL NO.8.2				**$ 348,375.91**	**8.90%**		**$ (91,390.25)**			**$ 256,985.67**	**6.41%**		**$ 217,115.18**	**5.41%**		**$ -**			**$ 217,115.18**	**5.41%**
	TOTAL BILL NO. VIII				**$ 758,617.28**	**19.39%**		**$ (249,565.60)**			**$ 630,700.27**	**15.73%**		**$ 570,182.93**	**14.06%**		**$ -**			**$ 570,182.93**	**14.22%**
IX	**Dardau-1 Secondary Canal Works (L = 979 M)**																				
9.1	**Canal works**																				
1	Stripping of top soil	sq.m	1,506.14	$ 1.00	$ 1,506.14	0.04%	(1,250.79)	$ (1,250.79)	255.35	$ 1.00	$ 255.35	0.01%	255.35	$ 255.35	0.01%		$ -		255.35	$ 255.35	0.01%
2	Common excavation	cu.m	2,173.48	$ 2.10	$ 4,564.31	0.12%	(3,226.99)	$ (6,776.68)	2,281.01	2.10	$ 4,790.12	0.12%	603.69	$ 1,267.74	0.03%		$ -		603.69	$ 1,267.74	0.03%
3	Embankment with compaction	cu.m	257.98	$ 6.00	$ 1,547.88	0.04%	19.90	$ 119.40	83.90	$ 6.00	$ 503.40	0.01%	83.90	$ 503.40	0.01%		$ -		83.90	$ 503.40	0.01%
4	Sandy gravel embankment with compaction	cu.m	293.76	$ 15.00	$ 4,406.40	0.11%	(257.59)	$ (3,863.83)	36.17	$ 15.00	$ 542.57	0.01%	36.17	$ 542.57	0.01%		$ -		36.17	$ 542.57	0.01%
5	Stone masonry 1 : 3	cu.m	631.00	$ 68.00	$ 42,908.00	1.10%	(521.29)	$ (35,448.04)	109.71	$ 68.00	$ 7,459.96	0.19%	80.63	$ 5,482.80	0.14%		$ -		80.63	$ 5,482.80	0.14%
6	Plastering 1:3	sq.m	1,468.79	$ 15.00	$ 22,031.85	0.56%	(1,240.15)	$ (18,602.27)	228.64	$ 15.00	$ 3,429.59	0.09%	168.17	$ 2,522.52	0.06%		$ -		168.17	$ 2,522.52	0.06%
7	Pointing 1:2	sq.m	935.56	$ 20.00	$ 18,711.20	0.48%	(838.75)	$ (16,775.02)	96.81	$ 20.00	$ 1,936.18	0.05%	96.81	$ 1,936.18	0.05%		$ -		96.81	$ 1,936.18	0.05%
8	Clearing and Grubing	sq.m		$ 1.08			4,895.00	$ 1,482.89	4,895.00	$ 0.30	$ 1,482.89	0.04%	4,895.00	$ 1,482.89	0.04%		$ -		4,895.00	$ 1,482.89	0.04%
	TOTAL BILL NO. 9.1				**$ 95,675.78**	**2.45%**		**$ (81,114.33)**			**$ 20,400.06**	**0.51%**		**$ 13,993.45**	**0.35%**		**$ -**			**$ 13,993.45**	**0.35%**
9.2	**Structure works**																				
	a. Offtake Structures																				
1	Common excavation	cu.m	23.96	$ 2.10	$ 50.32	0.00%	4.59	$ 9.64	28.55	2.10	$ 59.96	0.00%	21.41	$ 44.97	0.00%		$ -		21.41	$ 44.97	0.00%
2	Embankment with compaction	cu.m	36.62	$ 6.00	$ 219.72	0.01%	(8.18)	$ (49.08)	28.44	$ 6.00	$ 170.64	0.00%	19.55	$ 117.31	0.00%		$ -		19.55	$ 117.31	0.00%
3	Sandy gravel embankment with compaction	cu.m	8.70	$ 15.00	$ 130.50	0.00%	2.15	$ 32.25	10.85	$ 15.00	$ 162.75	0.00%	8.14	$ 122.06	0.00%		$ -		8.14	$ 122.06	0.00%
4	Stone masonry 1 : 3	cu.m	74.45	$ 68.00	$ 5,062.60	0.13%	(19.96)	$ (1,357.41)	54.49	$ 68.00	$ 3,705.19	0.09%	54.03	$ 3,673.78	0.09%		$ -		54.03	$ 3,673.78	0.09%
5	Plastering 1:3	sq.m	148.60	$ 15.00	$ 2,229.00	0.06%	(37.66)	$ (564.87)	110.94	$ 15.00	$ 1,664.13	0.04%	110.94	$ 1,664.13	0.04%		$ -		110.94	$ 1,664.13	0.04%
6	Pointing 1:2	sq.m	64.81	$ 20.00	$ 1,296.20	0.03%	(64.81)	$ (1,296.20)		$ 20.00	$ -	0.00%	-	$ -	0.00%		$ -		-	$ -	0.00%
7	Concrete Type-C (f'c = 17.5 MPa)	cu.m	0.32	$ 110.00	$ 35.20	0.00%	0.02	$ 1.76	0.34	$ 110.00	$ 36.96	0.00%	0.34	$ 36.96	0.00%		$ -		0.34	$ 36.96	0.00%
8	Form F2 (exposed surface)	sq.m	2.84	$ 25.00	$ 71.00	0.00%	(2.04)	$ (51.00)	0.80	$ 25.00	$ 20.00	0.00%	0.80	$ 20.00	0.00%		$ -		0.80	$ 20.00	0.00%
9	Reinforcement bar, plain	kg	30.49	$ 1.35	$ 41.16	0.00%	(0.25)	$ (0.33)	30.24	1.35	$ 40.83	0.00%	30.24	$ 40.83	0.00%		$ -		30.24	$ 40.83	0.00%
10	Supply and installing Water Level Staff Gauge, w = 0.12 m	lin.m	1.35	$ 25.00	$ 33.75	0.00%	-	$ -	1.35	$ 25.00	$ 33.75	0.00%	-	$ -	0.00%		$ -		-	$ -	0.00%
11	Supplying and installing:						-	$ -		$ -	$ -	0.00%	-	$ -	0.00%		$ -		-	$ -	0.00%
	Slide gate b = 0.40 h = 0.35 H = 1.15	nos	4.00	$ 850.00	$ 3,400.00	0.09%	-	$ -	4.00	$ 850.00	$ 3,400.00	0.08%	4.00	$ 3,400.00	0.08%		$ -		4.00	$ 3,400.00	0.08%
	Slide gate b = 0.50 h = 0.30 H = 1.30	nos	1.00	$ 1,000.00	$ 1,000.00	0.03%	-	$ -	1.00	$ 1,000.00	$ 1,000.00	0.02%	1.00	$ 1,000.00	0.02%		$ -		1.00	$ 1,000.00	0.02%
	Slide gate b = 0.50 h = 0.40 H = 1.20	nos	1.00	$ 1,100.00	$ 1,100.00	0.03%	-	$ -	1.00	$ 1,100.00	$ 1,100.00	0.03%	1.00	$ 1,100.00	0.03%		$ -		1.00	$ 1,100.00	0.03%
	Slide gate b = 0.50 h = 0.45 H = 1.25	nos	1.00	$ 1,100.00	$ 1,100.00	0.03%	-	$ -	1.00	$ 1,100.00	$ 1,100.00	0.03%	1.00	$ 1,100.00	0.03%		$ -		1.00	$ 1,100.00	0.03%
	TOTAL BILL OFFTAKE STRUCTURES				**$ 15,769.45**	**0.40%**		**$ (3,275.25)**			**$ 12,494.20**	**0.31%**		**$ 12,320.04**	**0.31%**		**$ -**			**$ 12,320.04**	**0.31%**
	b. Chute Structures																				
1	Common excavation	cu.m	3,646.63	$ 2.10	$ 7,657.92	0.20%	(1,885.55)	$ (3,959.65)	1,761.08	2.10	$ 3,698.27	0.09%	1,761.08	$ 3,698.27	0.09%		$ -		1,761.08	$ 3,698.27	0.09%

No.	WORK DESCRIPTION	UNIT	ORIGINAL CONTRACT BILL OF QUANTITY QUANTITY	UNIT PRICE (US$)	TOTAL (US$)	%	DEVIATION (Plus And Minus Item) QUANTITY (+ - item)	DEVIATION AMOUNT	VARIATION ORDER 02 Re - Calculation (Reviced Contrac) QUANTITY	UNIT PRICE (US$)	AMOUNT	%	PROGRESS PREVIOUS Quantity	Cost ($)	%	PROGRESS MONITORING JULHO 2022 Quantity	Cost ($)	%	PROGRESS PHYSICAL UP TO DATE Quantity	Total Cost ($)	
2	Backfill	cu.m	21.35	$ 3.50	$ 74.73	0.00%	(21.35)	$ (74.73)		3.50	$ -	0.00%	-	$ -	0.00%		$ -		-	$ -	0.00%
3	Embankment with compaction			$ 6.00			36.86	$ 221.15	36.86	$ 6.00	$ 221.15	0.01%	36.86	$ 221.15	0.01%		$ -		36.86	$ 221.15	0.01%
4	Sandy gravel embankment with compaction	cu.m	260.62	$ 15.00	$ 3,909.30	0.10%	7.05	$ 105.82	267.68	$ 15.00	$ 4,015.13	0.10%	267.68	$ 4,015.13	0.10%		$ -		267.68	$ 4,015.13	0.10%
5	Stone masonry 1 : 3	cu.m	619.12	$ 68.00	$ 42,100.16	1.08%	44.88	$ 3,051.84	664.00	$ 68.00	$ 45,152.00	1.13%	664.00	$ 45,152.00	1.13%		$ -		664.00	$ 45,152.00	1.13%
6	Plastering 1:3	sq.m	900.55	$ 15.00	$ 13,508.25	0.35%	(70.55)	$ (1,058.25)	830.00	$ 15.00	$ 12,450.00	0.31%	830.00	$ 12,450.00	0.31%		$ -		830.00	$ 12,450.00	0.31%
7	Pointing 1:2	sq.m	597.76	$ 20.00	$ 11,955.20	0.31%	66.24	$ 1,324.80	664.00	$ 20.00	$ 13,280.00	0.33%	503.16	$ 10,063.20	0.25%		$ -		503.16	$ 10,063.20	0.25%
8	Concrete Type-E (fc'=12.5 Mpa)	cu.m	18.38	$ 90.00	$ 1,654.20	0.04%	2.03	$ 182.27	20.41	$ 90.00	$ 1,836.47	0.05%	20.41	$ 1,836.47	0.05%		$ -		20.41	$ 1,836.47	0.05%
	TOTAL BILL CHUTE STRUCTURES				**$ 80,859.76**	**2.07%**		**$ (206.74)**			**$ 80,653.02**	**2.01%**		**$ 77,436.22**	**1.93%**		**$ -**			**$ 77,436.22**	**1.93%**
	TOTAL BILL NO.9.2				**$ 96,629.21**	**2.47%**		**$ (3,481.99)**			**$ 93,147.22**	**2.32%**		**$ 89,756.26**	**2.24%**		**$ -**			**$ 89,756.26**	**2.24%**
	TOTAL BILL NO. IX				**$ 192,304.98**	**4.92%**		**$ (84,596.32)**			**$ 113,547.28**	**2.83%**		**$ 103,749.71**	**2.59%**		**$ -**			**$ 103,749.71**	**2.59%**
X	**Dardau-2 Secondary Canal Works (L = 2,023 M)**																				
10.1	**Canal works**																				
1	Stripping of top soil	sq.m	6,631.74	$ 1.00	$ 6,631.74	0.17%	(1,210.74)	$ (1,210.74)	5,421.00	$ 1.00	$ 5,421.00	0.14%	5,421.00	$ 5,421.00	0.14%		$ -		5,421.00	$ 5,421.00	0.14%
2	Common excavation	cu.m	2,249.71	$ 2.10	$ 4,724.39	0.12%	1,044.93	$ 2,194.36	2,987.32	2.10	$ 6,273.38	0.16%	1,275.95	$ 2,679.49	0.07%		$ -		1,275.95	$ 2,679.49	0.07%
3	Embankment with compaction	cu.m	1,268.16	$ 6.00	$ 7,608.96	0.19%	(2,936.36)	$ (17,618.16)	875.00	$ 6.00	$ 5,250.00	0.13%	438.25	$ 2,629.50	0.07%		$ -		438.25	$ 2,629.50	0.07%
4	Sandy gravel embankment with compaction	cu.m	606.88	$ 15.00	$ 9,103.20	0.23%	(131.31)	$ (1,969.65)	475.57	$ 15.00	$ 7,133.55	0.18%	147.97	$ 2,219.60	0.06%		$ -		147.97	$ 2,219.60	0.06%
5	Stone masonry 1 : 3	cu.m	1,311.02	$ 68.00	$ 89,149.36	2.28%	(977.89)	$ (66,496.28)	333.13	$ 68.00	$ 22,653.08	0.56%	333.13	$ 22,653.08	0.56%		$ -		333.13	$ 22,653.08	0.56%
6	Plastering 1:3	sq.m	3,034.42	$ 15.00	$ 45,516.30	1.16%	(2,251.44)	$ (33,771.60)	782.98	$ 15.00	$ 11,744.70	0.29%	782.98	$ 11,744.70	0.29%		$ -		782.98	$ 11,744.70	0.29%
7	Pointing 1:2	sq.m	1,958.75	$ 20.00	$ 39,175.00	1.00%	(1,460.26)	$ (29,205.19)	498.49	$ 20.00	$ 9,969.81	0.25%	404.28	$ 8,085.56	0.20%		$ -		404.28	$ 8,085.56	0.20%
8	Clearing and Grubing	sq.m		$ 1.08			10,115.00	$ 3,064.24	10,115.00	$ 0.30	$ 3,064.24	0.08%	10,115.00	$ 3,064.24	0.08%		$ -		10,115.00	$ 3,064.24	0.08%
	TOTAL BILL NO. 10.1				**$ 201,908.95**	**5.16%**		**$ (145,013.02)**			**$ 71,509.76**	**1.78%**		**$ 58,497.16**	**1.46%**		**$ -**			**$ 58,497.16**	**1.46%**
10.2	**Structure works**																				
	a. Offtake Structures																				
1	Common excavation	cu.m	27.89	$ 2.10	$ 58.57	0.00%	25.61	$ 53.78	53.50	$ 2.10	$ 112.35	0.00%	40.13	$ 84.26	0.00%		$ -		40.13	$ 84.26	0.00%
2	Embankment with compaction	cu.m	23.03	$ 6.00	$ 138.18	0.00%	(2.03)	$ (12.18)	21.00	$ 6.00	$ 126.00	0.00%	15.75	$ 94.50	0.00%		$ -		15.75	$ 94.50	0.00%
3	Sandy gravel embankment with compaction	cu.m	13.05	$ 15.00	$ 195.75	0.01%	1.45	$ 21.75	14.50	$ 15.00	$ 217.50	0.01%	10.88	$ 163.13	0.00%		$ -		10.88	$ 163.13	0.00%
4	Stone masonry 1 : 3	cu.m	116.22	$ 68.00	$ 7,902.96	0.20%	(43.53)	$ (2,960.06)	72.69	$ 68.00	$ 4,942.90	0.12%	72.69	$ 4,942.90	0.12%		$ -		72.69	$ 4,942.90	0.12%
5	Plastering 1:3	sq.m	224.01	$ 15.00	$ 3,360.15	0.09%	(163.38)	$ (2,450.63)	60.64	$ 15.00	$ 909.53	0.02%	60.64	$ 909.53	0.02%		$ -		60.64	$ 909.53	0.02%
6	Pointing 1:2	sq.m	105.26	$ 20.00	$ 2,105.20	0.05%	(94.66)	$ (1,893.20)	10.60	$ 20.00	$ 212.00	0.01%	10.60	$ 212.00	0.01%		$ -		10.60	$ 212.00	0.01%
7	Concrete Type-C (fc = 17.5 MPa)	cu.m	0.50	$ 110.00	$ 55.00	0.00%	(0.12)	$ (12.76)	0.38	$ 110.00	$ 42.24	0.00%	0.38	$ 42.24	0.00%		$ -		0.38	$ 42.24	0.00%
8	Form F2 (exposed surface)	sq.m	4.50	$ 25.00	$ 112.50	0.00%	(1.30)	$ (32.50)	3.20	$ 25.00	$ 80.00	0.00%	3.20	$ 80.00	0.00%		$ -		3.20	$ 80.00	0.00%
9	Reinforcement bar, plain	kg	49.90	$ 1.35	$ 67.37	0.00%	(15.33)	$ (20.70)	34.57	1.35	$ 46.66	0.00%	34.57	$ 46.66	0.00%		$ -		34.57	$ 46.66	0.00%
10	Supply and installing Water Level Staff Gauge, w = 0.12 m	lin.m	1.90	$ 25.00	$ 47.50	0.00%	-	$ -	1.90	$ 25.00	$ 47.50	0.00%	-	$ -	0.00%		$ -		-	$ -	0.00%
11	Supplying and installing:						-			$ -			-	$ -	0.00%		$ -		-	$ -	0.00%
	Slide gate b = 0.50 h = 0.30 H = 1.30	nos	2.00	$ 1,000.00	$ 2,000.00	0.05%	-	$ -	2.00	$ 1,000.00	$ 2,000.00	0.05%	2.00	$ 2,000.00	0.05%		$ -		2.00	$ 2,000.00	0.05%
	Slide gate b = 0.50 h = 0.40 H = 1.20	nos	4.00	$ 1,100.00	$ 4,400.00	0.11%	-	$ -	4.00	$ 1,100.00	$ 4,400.00	0.11%	4.00	$ 4,400.00	0.11%		$ -		4.00	$ 4,400.00	0.11%
	Slide gate b = 0.50 h = 0.45 H = 1.25	nos	2.00	$ 1,100.00	$ 2,200.00	0.06%	-	$ -	2.00	$ 1,100.00	$ 2,200.00	0.05%	2.00	$ 2,200.00	0.05%		$ -		2.00	$ 2,200.00	0.05%
	TOTAL BILL OF OFFTAKE STRUCTURES				**$ 22,643.17**	**0.58%**		**$ (7,306.49)**			**$ 15,336.68**	**0.38%**		**$ 15,175.22**	**0.38%**		**$ -**			**$ 15,175.22**	**0.38%**
	b. Drop Structures																				
1	Common excavation	cu.m	40.35	$ 2.10	$ 84.74	0.00%	(11.90)	$ (24.99)	28.45	2.10	$ 59.75	0.00%	21.34	$ 44.81	0.00%		$ -		21.34	$ 44.81	0.00%
2	Embankment with compaction	cu.m	16.92	$ 6.00	$ 101.52	0.00%	(8.33)	$ (49.98)	8.59	$ 6.00	$ 51.54	0.00%	6.44	$ 38.66	0.00%		$ -		6.44	$ 38.66	0.00%
3	Sandy gravel embankment with compaction	cu.m	5.16	$ 15.00	$ 77.40	0.00%	0.56	$ 8.40	5.72	$ 15.00	$ 85.80	0.00%	5.64	$ 84.66	0.00%		$ -		5.64	$ 84.66	0.00%
4	Stone masonry 1 : 3	cu.m	56.25	$ 68.00	$ 3,825.00	0.10%	(26.45)	$ (1,798.72)	29.80	$ 68.00	$ 2,026.28	0.05%	29.80	$ 2,026.28	0.05%		$ -		29.80	$ 2,026.28	0.05%
5	Plastering 1:3	sq.m	46.50	$ 15.00	$ 697.50	0.02%	5.40	$ 80.95	51.90	$ 15.00	$ 778.45	0.02%	51.90	$ 778.45	0.02%		$ -		51.90	$ 778.45	0.02%
6	Pointing 1:2	sq.m	50.52	$ 20.00	$ 1,010.40	0.03%	(43.10)	$ (861.92)	7.42	$ 20.00	$ 148.48	0.00%	7.42	$ 148.48	0.00%		$ -		7.42	$ 148.48	0.00%
	TOTAL BILL OF DROP STRUCTURES				**$ 5,796.56**	**0.15%**		**$ (2,646.25)**			**$ 3,150.30**	**0.08%**		**$ 3,121.33**	**0.08%**		**$ -**			**$ 3,121.33**	**0.08%**
	c. Chute Structures																				
1	Common excavation	cu.m	7,583.41	$ 2.10	$ 15,925.16	0.41%	(6,215.96)	$ (13,053.52)	**1,367.45**	2.10	$ 2,871.65	0.07%	1,367.45	$ 2,871.65	0.07%		$ -		1,367.45	$ 2,871.65	0.07%
2	Embankment with compaction	cu.m	3.66	$ 6.00	$ 21.96	0.00%	1,192.34	$ 7,154.04	1,196.00	$ 6.00	$ 7,176.00	0.18%	1,196.00	$ 7,176.00	0.18%		$ -		1,196.00	$ 7,176.00	0.18%
3	Backfill	cu.m	47.67	$ 3.50	$ 166.85	0.00%	(47.67)	$ (166.85)		3.50	$ -	0.00%	-	$ -	0.00%		$ -		-	$ -	0.00%
4	Sandy gravel embankment with compaction	cu.m	470.84	$ 15.00	$ 7,062.60	0.18%	50.54	$ 758.10	521.38	$ 15.00	$ 7,820.70	0.20%	420.36	$ 6,305.39	0.16%		$ -		420.36	$ 6,305.39	0.16%
5	Stone masonry 1 : 3	cu.m	1,169.61	$ 68.00	$ 79,533.48	2.03%	(107.18)	$ (7,288.28)	1,062.43	$ 68.00	$ 72,245.20	1.80%	1,062.43	$ 72,245.20	1.80%		$ -		1,062.43	$ 72,245.20	1.80%
6	Plastering 1:3	sq.m	1,629.23	$ 15.00	$ 24,438.45	0.62%	(325.79)	$ (4,886.85)	1,303.44	$ 15.00	$ 19,551.60	0.49%	1,303.44	$ 19,551.60	0.49%		$ -		1,303.44	$ 19,551.60	0.49%
7	Pointing 1:2	sq.m	1,132.31	$ 20.00	$ 22,646.20	0.58%	1.67	$ 33.36	1,133.98	$ 20.00	$ 22,679.56	0.57%	791.28	$ 15,825.60	0.39%		$ -		791.28	$ 15,825.60	0.39%
8	Concrete Type-E (fc'=12.5 Mpa)	cu.m	38.61	$ 90.00	$ 3,474.90	0.09%	(6.03)	$ (542.45)	32.58	$ 90.00	$ 2,932.45	0.07%	32.58	$ 2,932.45	0.07%		$ -		32.58	$ 2,932.45	0.07%
	TOTAL BILL CHUTE STRUCTURES				**$ 153,269.60**	**3.92%**		**$ (17,992.44)**			**$ 135,277.15**	**3.37%**		**$ 126,907.88**	**3.16%**		**$ -**			**$ 126,907.88**	**3.16%**
	d. Culvert Structures																				
1	Common excavation	cu.m	1.43	$ 2.10	$ 3.00	0.00%	21.07	$ 44.25	22.50	2.10	$ 47.25	0.00%	16.88	$ 35.44	0.00%		$ -		16.88	$ 35.44	0.00%
2	Embankment with compaction	cu.m	70.33	$ 6.00	$ 421.98	0.01%	(45.83)	$ (274.98)	24.50	$ 6.00	$ 147.00	0.00%	6.77	$ 40.64	0.00%		$ -		6.77	$ 40.64	0.00%
3	Sandy gravel embankment with compaction	cu.m	2.28	$ 15.00	$ 34.20	0.00%	2.22	$ 33.30	4.50	$ 15.00	$ 67.50	0.00%	-	$ -	0.00%		$ -		-	$ -	0.00%
4	Stone masonry 1 : 3	cu.m	9.50	$ 68.00	$ 646.00	0.02%	16.55	$ 1,125.40	26.05	$ 68.00	$ 1,771.40	0.04%	23.10	$ 1,571.07	0.04%		$ -		23.10	$ 1,571.07	0.04%
5	Plastering 1:3	sq.m	19.30	$ 15.00	$ 289.50	0.01%	9.70	$ 145.50	29.00	$ 15.00	$ 435.00	0.01%	29.00	$ 435.00	0.01%		$ -		29.00	$ 435.00	0.01%
6	Pointing 1:2	sq.m	8.10	$ 20.00	$ 162.00	0.00%	(8.10)	$ (162.00)		$ 20.00	$ -	0.00%	-	$ -	0.00%		$ -		-	$ -	0.00%
7	Concrete Type-C (fc = 17.5 MPa)	cu.m	1.46	$ 110.00	$ 160.60	0.00%	1.90	$ 209.00	3.36	$ 110.00	$ 369.60	0.01%	-	$ -	0.00%		$ -		-	$ -	0.00%
8	Form F2 (exposed surface)	sq.m	6.00	$ 25.00	$ 150.00	0.00%	13.84	$ 346.00	19.84	$ 25.00	$ 496.00	0.01%	-	$ -	0.00%		$ -		-	$ -	0.00%

ORIGINAL CONTRACT BILL OF QUANTITY							DEVIATION (Plus And Minus Item)		VARIATION ORDER 02 Re - Calculation (Reviced Contrac)				PROGRESS PREVIOUS			PROGRESS MONITORING JULHO 2022			PROGRESS PHYSICAL UP TO DATE		
No.	WORK DESCRIPTION	UNIT	QUANTITY	UNIT PRICE (US$)	TOTAL (US$)	%	QUANTITY (+ - item)	AMOUNT	QUANTITY	UNIT PRICE (US$)	AMOUNT	%	Quantity	Cost ($)	%	Quantity	Cost ($)	%	Quantity	Total Cost ($)	
9	Reinforcement bar, plain	kg	322.85	$ 1.35	$ 435.85	0.01%	271.28	$ 366.23	594.13	1.35	$ 802.07	0.02%	594.13	$ 802.07	0.02%		$ -		594.13	$ 802.07	0.02%
	TOTAL BILL OF CULVERT STRUCTURES				**$ 2,303.13**	**0.06%**		**$ 1,832.69**			**$ 4,135.82**	**0.10%**		**$ 2,884.22**	**0.07%**		**$ -**			**$ 2,884.22**	**0.07%**
	TOTAL BILL NO.10.2				**$ 184,012.46**	**4.70%**		**$ (26,112.50)**			**$ 157,899.96**	**3.94%**		**$ 148,088.65**	**3.69%**		**$ -**			**$ 148,088.65**	**3.69%**
				TOTAL BILL NO. X	**$ 385,921.41**	**9.86%**		**$ (171,125.52)**			**$ 229,409.72**	**5.72%**		**$ 206,585.82**	**5.15%**		**$ -**			**$ 206,585.82**	**5.15%**

No.	WORK DESCRIPTION	UNIT	ORIGINAL CONTRACT BILL OF QUANTITY QUANTITY	UNIT PRICE (US$)	TOTAL (US$)	%	DEVIATION (Plus And Minus Item) QUANTITY (+ - item)	AMOUNT	VARIATION ORDER 02 Re - Calculation (Reviced Contrac) QUANTITY	UNIT PRICE (US$)	AMOUNT	%	PROGRESS PREVIOUS Quantity	Cost ($)	%	PROGRESS MONITORING JULHO 2022 Quantity	Cost ($)	%	PROGRESS PHYSICAL UP TO DATE Quantity	Total Cost ($)	
XI	**Dardau-1 Drainage Canal Works (L = 1,975 M)**																				
11.1	**Canal works**																				
1	Stripping of top soil	sq.m	9,535.77	1.00	$ 9,535.77	0.24%	(9,535.77)	$ (9,535.77)		$ 1.00	$ -	0.00%	-	$ -	0.00%		$ -		-	$ -	0.00%
2	Common excavation	cu.m	22,755.03	2.10	$ 47,785.56	1.22%	(22,755.03)	$ (47,785.56)		2.10	$ -	0.00%	-	$ -	0.00%		$ -		-	$ -	0.00%
3	Embankment with compaction	cu.m	6,420.88	6.00	$ 38,525.28	0.98%	(6,420.88)	$ (38,525.28)		$ 6.00	$ -	0.00%	-	$ -	0.00%		$ -		-	$ -	0.00%
	TOTAL BILL NO. 11.1				**$ 95,846.61**	**2.4%**		**$ (95,846.61)**			**$ -**	**0.00%**		**$ -**	**0.00%**		**$ -**			**$ -**	**0.00%**
11.2	**Structure works**																				
	a. Drop Structures																				
1	Common excavation	cu.m	250.74	2.10	$ 526.55	0.01%	(250.74)	$ (526.55)		2.10	$ -	0.00%	-	$ -	0.00%		$ -		-	$ -	0.00%
2	Embankment with compaction	cu.m	257.28	6.00	$ 1,543.68	0.04%	(257.28)	$ (1,543.68)		$ 6.00	$ -	0.00%	-	$ -	0.00%		$ -		-	$ -	0.00%
3	Backfill	cu.m	6.49	3.50	$ 22.72	0.00%	(6.49)	$ (22.72)		3.50	$ -	0.00%	-	$ -	0.00%		$ -		-	$ -	0.00%
4	Stone masonry 1 : 3	cu.m	424.01	68.00	$ 28,832.68	0.74%	(424.01)	$ (28,832.68)		$ 68.00	$ -	0.00%	-	$ -	0.00%		$ -		-	$ -	0.00%
5	Plastering 1:3	sq.m	312.21	15.00	$ 4,683.15	0.12%	(312.21)	$ (4,683.15)		$ 15.00	$ -	0.00%	-	$ -	0.00%		$ -		-	$ -	0.00%
6	Pointing 1:2	sq.m	388.78	20.00	$ 7,775.60	0.20%	(388.78)	$ (7,775.60)		$ 20.00	$ -	0.00%	-	$ -	0.00%		$ -		-	$ -	0.00%
	TOTAL BILL OF DROP STRUCTURES				**$ 43,384.38**	**1.11%**		**$ (43,384.38)**			**$ -**	**0.00%**	**-**	**$ -**	**0.00%**		**$ -**		**-**	**$ -**	**0.00%**
	TOTAL BILL NO.11.2				**$ 43,384.38**	**1.11%**		**$ (43,384.38)**			**$ -**	**0.00%**	-	**$ -**	**0.00%**		**$ -**		-	**$ -**	**0.00%**
	TOTAL BILL NO. XI				**$ 139,230.99**	**3.56%**		**$ (139,230.99)**			**$ -**	**0.00%**		**$ -**	**0.00%**		**$ -**			**$ -**	**0.00%**
XII	**Dardau-2 Drainage Canal Works (L = 489 M)**																				
12.1	**Canal works**																				
1	Stripping of top soil	sq.m	6,096.06	1.00	$ 6,096.06	0.16%	(6,096.06)	$ (6,096.06)		$ 1.00	$ -	0.00%	-	$ -	0.00%		$ -		-	$ -	0.00%
2	Common excavation	cu.m	715.45	2.10	$ 1,502.45	0.04%	(715.45)	$ (1,502.45)		2.10	$ -	0.00%	-	$ -	0.00%		$ -		-	$ -	0.00%
3	Embankment with compaction	cu.m	5,970.63	6.00	$ 35,823.78	0.92%	(5,970.63)	$ (35,823.78)		$ 6.00	$ -	0.00%	-	$ -	0.00%		$ -		-	$ -	0.00%
	TOTAL BILL NO. XII				**$ 43,422.29**	**1.11%**		**$ (43,422.29)**			**$ -**	**0.00%**		**$ -**	**0.00%**		**$ -**			**$ -**	**0.00%**
XIII	**Construction of Inspection Road from Sediment Trap - Regulating - Main Canal (L = 1,695.92 m)**																				
1	Sub Base Course	cu.m	508.78	$ 30.00	$ 15,263.28	0.39%	5,561.63	$ 166,848.75	6,240.00	$ 30.00	$ 187,200.00	4.67%	6,240.00	$ 187,200.00	4.67%	-	$ -		6,240.00	$ 187,200.00	4.67%
2	Base Course	cu.m	254.39	$ 65.00	$ 16,535.22	0.42%	3,075.75	$ 199,923.75	3,528.00	$ 65.00	$ 229,320.00	5.72%	2,989.42	$ 194,312.49	4.85%	289.42	$ 18,812.49		3,278.85	$ 213,124.98	5.31%
3	Asphalt macadam penetration, 5 cm thickness	sq.m	5,087.76	$ 40.00	$ 203,510.40	5.20%	6,277.50	$ 251,100.00	10,800.00	$ 40.00	$ 432,000.00	10.77%	-	$ -	0.00%	5,700.00	$ 228,000.00		5,700.00	$ 228,000.00	5.69%
4	Clearing and Grubing	sq.m		$ 1.08			14,950.00	$ 4,528.95	14,950.00	$ 0.30	$ 4,528.95	0.11%	14,950.00	$ 4,528.95	0.11%	-	$ -		14,950.00	$ 4,528.95	0.11%
	TOTAL BILL NO. XIII				**$ 235,308.90**	**6.01%**		**$ 622,401.45**			**$ 853,048.95**	**21.27%**		**$ 386,041.44**	**9.63%**		**$ 246,812.49**			**$ 632,853.93**	**15.78%**
XIV	**Construction of Buildings - 4 UNITS**																				
1	Construction of Guard House including fence and Installation of Electrical System (Type I: 4 m x 3.30 m)	Unit	2.00	$ 1,600.00	$ 3,200.00	0.08%	-	$ -	2.00	$ 1,600.00	$ 3,200.00	0.08%	0.50	$ 800.00	0.02%		$ -		0.50	$ 800.00	0.02%
2	Construction of Water User Association (WUA) House including fence & Installation of Electrical System (Type II: 10 m x 6.0 m)	Unit	1.00	$ 25,000.00	$ 25,000.00	0.64%	-	$ -	1.00	$ 25,000.00	$ 25,000.00	0.62%	0.75	$ 18,750.00	0.47%	0.25	$ 6,250.00		1.00	$ 25,000.00	0.62%
3	Construction of Ware House including Rice Mill, fence, and Installation of Electrical System (Type III: 12 m x 40 m)	Unit	1.00	$ 168,000.00	$ 168,000.00	4.29%	-	$ -	1.00	$ 168,000.00	$ 168,000.00	4.19%	0.75	$ 126,000.00	3.14%	0.25	$ 42,000.00		1.00	$ 168,000.00	4.19%
4	Sandy gravel embankment with compaction	cu.m		$ 15.00			3,515.20	$ 52,728.00	3,515.20	$ 15.00	$ 52,728.00	1.31%	3,511.91	$ 52,678.66	1.31%		$ -		3,511.91	$ 52,678.66	1.31%
5	Clearing and Grubing	sq.m		$ 1.08			3,025.00	$ 916.39	3,025.00	$ 0.30	$ 916.39	0.02%	2,995.64	$ 907.50	0.02%		$ -		2,995.64	$ 907.50	0.02%
	TOTAL BILL NO. XIV				**$ 196,200.00**	**5.02%**		**$ 53,644.39**			**$ 249,844.39**	**6.23%**		**$ 199,136.16**	**4.97%**		**$ 48,250.00**			**$ 247,386.16**	**6.17%**
	TOTAL AMOUNT ($)				**$ 3,912,226.60**	**100.00%**		**$ 97,676.30**			**$ 4,009,902.86**	**100.00%**		**$ 3,122,765.75**	**77.88%**		**$ 295,062.49**			**$ 3,417,828.24**	**85.23%**

Inspection by:

1). **(Eng. Salvador Martins)**

2.) **(Eng. Roberto M.Martins)**

3.Eng. Camilo Maia
Eng. ADN,IP. Municipio Viqueque ba Projeito Infrastructura, Trasporte e Irigasaun

Verified by

(Eng. Remigio da C. S dos Santos)
Enginheiro Senior ba Projeito Infrastructura, Trasporte e Irigasaun, ADN,IP.

Certified By:

(Eng. Emerenciana da Costa M.Freitas.)
Coordenadora da Unidade de Controlo e Validação de Qualidade, ADN,IP.

Back-up Data

Naran Projeto : **Rehabilitation of Viqueque - Uatocarbau Road Sta. 31+800 - 37+100 Package VII) in Uatolari Municipality Viqueque**

No. kontratu :

Data Inspesaun : 22/07/2022

Fatin Inspesaun : Uatulari

Koordinadas :

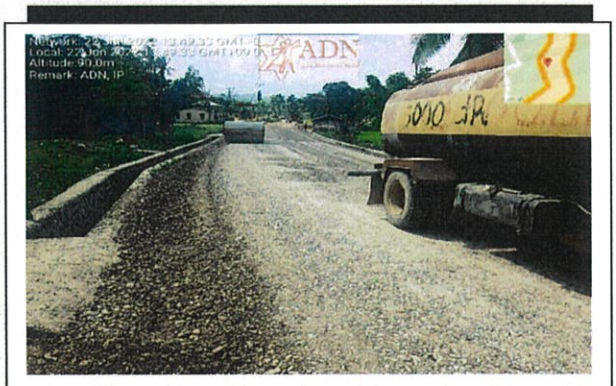
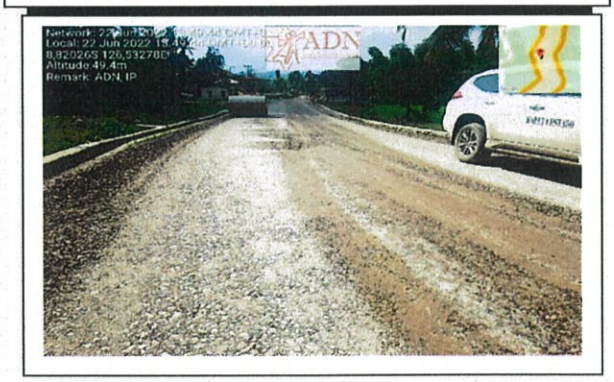
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End Point : Long : - 8.82897 S Latetude : 126.52511 E

Naran Inspector : 1. Eng. Salvador Martins

2. Eng. Roberto M. Martins

3. Eng. Camilo Maia

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …	Servico Base Course Watulari
Companhia plano no Prepara Hela Hela material Basee Course ba 5km iha area Watulari nian.	 

ANEXU D (UatL-4)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitation of Viqueque - Uatocarbau Road Sta. 31+800 - 37+100 (Package VII) in Uatolari Municipality Viqueque

Kompanha : Greu Unipessoal, Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	22/07/2022	Viqueque / Uatulari	Eng.Roberto M. Martins	Eng.ITI,ADN,IP municipio Vqq		Monitoring Servisu, Update Progres fisik iha Terreno, Kontinua Servisu Kordena Nafatin Ho Projetu Nain, Iha data 22/07/2022 labele fo instrusaun tamba kompania laiha Actividade iha terreno, Eng, kompanhia laiha terreno no direksiket kompanhia nian Taka hela.	
III	22/07/2022	Viqueque / Uatulari	Salvador Martins	Eng.ITI,ADN,IP municipio Vqq			
IV	22/07/2022	Viqueque / Uatulari	Camilo Maia	Eng.ITI,ADN,IP municipio Vqq			

Back-up Data

Naran Projeto : **Konstrusaun Kanais Irrigasaun Iha Bebui - Viqueque**
No. kontratu : **RDTL-MAP-PO2021:15965**

Data Inspesaun : 14/07/2022

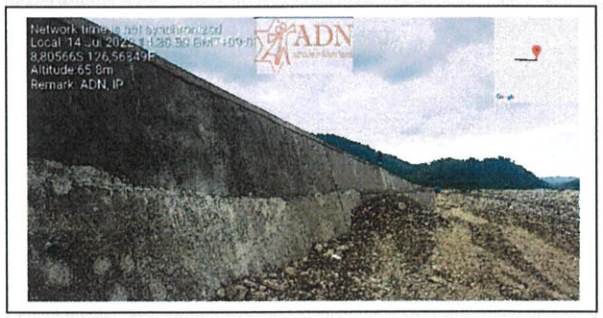
Fatin Inspesaun : Uatulari

Koordinadas :

Start Point : Long : - 8.80299 S Latetude : 126.56135 E

End Point : Long : - 8.80583 S Latetude : 126.56372 E

Naran Inspector : 1. Eng. Salvador Martins
2. Eng. Roberto M. Martins

Sketch & Foto Desenho	Observasaun iha tereno Foto Aktual
Sketch Item servisu Projeito refere iha tereno atinzi ona 100%, no companhia prepara hela ona docomento administrasaun hodi halo pedido pagamento ba 100% nian.	River Normalization Wall Protection Atinzi Ona Porsento 100%  

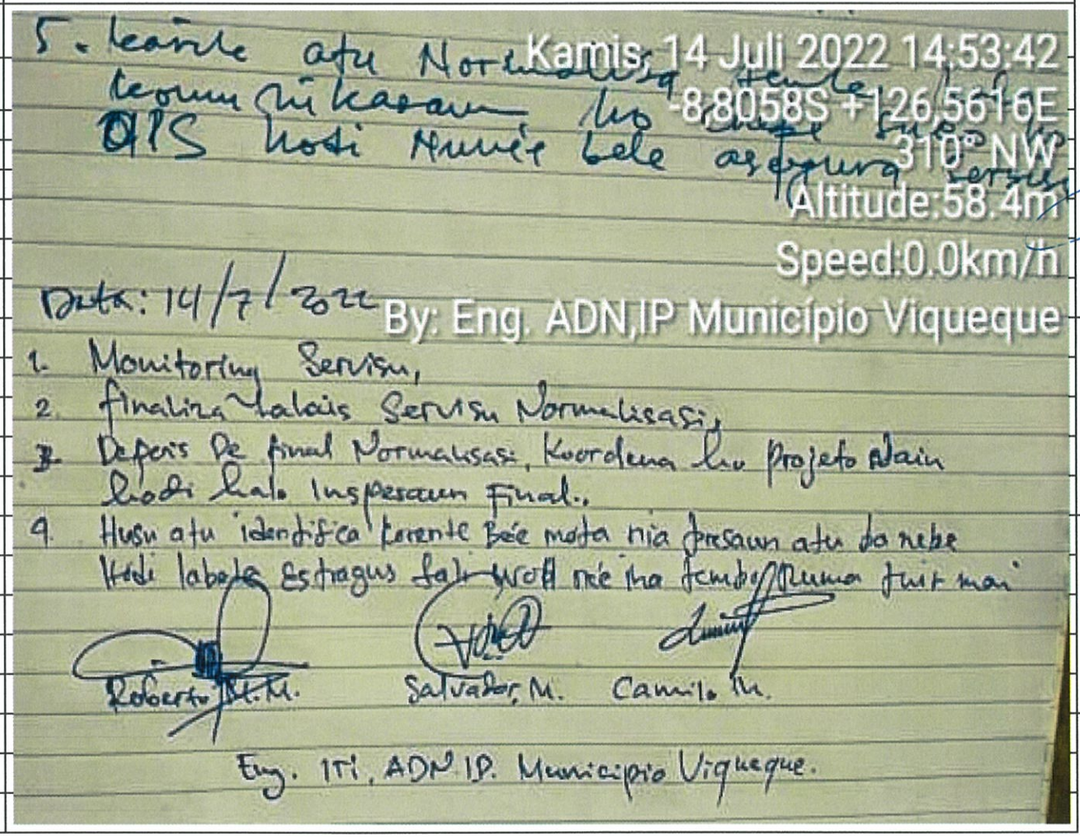
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun Kanais Irrigasaun Iha Bebui - Viqueque

Kompanha : L.M. Caicasa Metin Unip,Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	14/7/2022	Uatulari	Roberto M. Martins	Eng.ITI,ADN,IP. Municipio Viqueque	1	Halo monitoring Servisu,Update Progres Fisik Actual Iha Terreno	
					2	Iha tereno Progreso Servico Atinzi Ona 100%	
					3		
					4		
					5		
II	14/7/2022	Uatulari	Salvador Martins				
III	14/7/2022	Uatulari	Camilo Maia				

VIII GOVERNO CONSTITUCIONAL
MINISTÉRIO DO PLANEAMENTO E
INVESTIMENTO ESTRATÉGICO

ADN
Agência de Desenvolvimento Nacional

ANEXU C-2 (UatL-11)

Project Owner : Ministry of Agriculture and Fisheries
Location : Bebui, Uatulari Sub District, Viqueque Municipality
Name of Project : Rehabilitation of Bebui Wall Protection

BACK UP DATA

BILL OF QUANTITY				PROGRESS MONITORING PROJEC 2022						
No	ITEM OF WORKS	TOTAL COST (USD)	WEIGHT %	PROGRESS PREVIOUS QUANTITY	PROGRESS PREVIOUS COST ($)	PROGRES Julho 2022 QUANTITY	PROGRES Julho 2022 COST ($)	PROGRESS TO DATE QUANTITY	PROGRESS TO DATE COST ($)	REMARKS
I.	Preparation Works	$ 16,650.12	3.72%	$ 11,110.06	2.48%	$ 5,540.06	1.24%	$ 16,650.12	3.72%	
II.	Eart Work	$ 9,345.00	2.09%	$ 6,930.00	1.55%	$ 2,415.00	0.54%	$ 9,345.00	2.09%	
III.	Stone Masonry, Plastering & weephole works	$ 293,297.36	65.54%	$ 264,499.05	59.11%	$ 28,798.31	6.44%	$ 293,297.36	65.54%	
IV.	Embankment with compation work	$ 26,460.00	5.91%	$ 21,052.50	4.70%	$ 5,407.50	1.21%	$ 26,460.00	5.91%	
V.	River Normalization Work	$ 52,875.00	11.82%	$ 44,943.75	10.04%	$ 7,931.25	1.77%	$ 52,875.00	11.82%	
VI.	Finishing work	$ 200.00	0.04%	$ -	0.00%	$ 200.00	0.04%	$ 200.00	0.04%	
A	TAL CONSTRUCTION COST (I+II+III +IV+V+	$ 398,827.48	89.13%	$ 348,535.36	77.89%	$ 50,292.12	11.24%	$ 398,827.48	89.13%	
B	ITEM OF WORKS (A X 10%)	$ 39,882.75	8.91%	$ 34,853.54	7.79%	$ 5,029.21	1.12%	$ 39,882.75	8.91%	
C	TAX (A+B)*2%	$ 8,774.20	1.96%	$ 7,667.78	1.71%	$ 1,106.43	0.25%	$ 8,774.20	1.96%	
D	GRAND TOTAL COST (A+B+C)	$ 447,484.43	100.00%	$ 391,056.67	87.39%	$ 56,427.76	12.61%	$ 447,484.43	100.00%	

Prepara Husi :

(Eng.Salvador. Martins)

(Eng.Roberto M. Martins)

(Eng.Camilo Maia)
Eng. ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

Verifika Husi :

(Eng. Remigio da C. S. dos Santos)
Eng. Senior ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da C. Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P
Transportes e Irigasaun ADN, I.P

Project Owner : Ministry of Agriculture and Fisheries
Location : Bebui, Uatulari Sub District, Viqueque Municipality
Name of Project : Rehabilitation of Bebui Wall Protection

VIII GOVERNO CONSTITUCIONAL
MINISTÉRIO DO PLANEAMENTO E
INVESTIMENTO ESTRATÉGICO

ADN Agência de Desenvolvimento Nacional

BACK UP DATA

BILL OF QUANTITY							PROGRESS MONITORING PROJEC							
ORIGINAL BOQ						WEIGHT	PROGRESS PREVIOUS		PROGRES Julho 2022		PROGRESS TO DATE		WEIGHT	REMARKS
No	ITEM OF WORKS	UNITS	QUANTITIES	UNIT COST (USD)	TOTAL COST (USD)	%	QUANTITY	COST ($)	QUANTITY	COST ($)	QUANTITY	COST ($)	%	
I.	**Preparation Works**													
1	Mobilization to Site & Demobilization	Ls	1.00	$ 10,000.00	$ 10,000.00	2.23%	0.60	$ 6,000.00	0.40	$ 4,000.00	1.00	$ 10,000.00	2.23%	
2	Contractor site office	Ls	1.00	$ 4,350.00	$ 4,350.00	0.97%	1.00	$ 4,350.00	-	$ -	1.00	$ 4,350.00	0.97%	
3	Preparation site board and project name	Ls	1.00	$ 100.12	$ 100.12	0.02%	0.50	$ 50.06	0.50	$ 50.06	1.00	$ 100.12	0.02%	
4	Program & report	Ls	1.00	$ 800.00	$ 800.00	0.18%	0.30	$ 240.00	0.70	$ 560.00	1.00	$ 800.00	0.18%	
5	Provision of fotographs	Ls	1.00	$ 400.00	$ 400.00	0.09%	0.30	$ 120.00	0.70	$ 280.00	1.00	$ 400.00	0.09%	
6	Water & Electricity supply	Ls	1.00	$ 1,000.00	$ 1,000.00	0.22%	0.35	$ 350.00	0.65	$ 650.00	1.00	$ 1,000.00	0.22%	
Sub Total I					**$ 16,650.12**	**0.04**		**$ 11,110.06**		**$ 5,540.06**		**$ 16,650.12**	**3.72%**	
II.	**Eart Work**													
1	Struture Excavation	C.um	2,670.00	$ 3.50	$ 9,345.00	2.09%	1,980.00	$ 6,930.00	690.00	$ 2,415.00	2,670.00	$ 9,345.00	2.09%	
Sub Total II					**$ 9,345.00**	**0.02**		**$ 6,930.00**		**$ 2,415.00**		**$ 9,345.00**	**2.09%**	
III.	**Stone Masonry, Plastering & weephole works**													
1	Massonry (1:4)	C.um	4,667.51	$ 61.00	$ 284,718.11	63.63%	4,330.80	$ 264,178.80	336.71	$ 20,539.31	4,667.51	$ 284,718.11	63.63%	
2	Plastering (1:3)	Sq.m	1,651.80	$ 5.00	$ 8,259.00	1.85%	-	$ -	1,651.80	$ 8,259.00	1,651.80	$ 8,259.00	1.85%	
3	Weephole pvc (3 mm)	M	128.10	$ 2.50	$ 320.25	0.07%	128.10	$ 320.25	-	$ -	128.10	$ 320.25	0.07%	
Sub Total III					**$ 293,297.36**	**0.66**		**$ 264,499.05**		**$ 28,798.31**		**$ 293,297.36**	**65.54%**	
IV.	**Embankment with compation work**													
1	Embankment with compation	C.um	7,560.00	$ 3.50	$ 26,460.00	5.91%	6,015.00	$ 21,052.50	1,545.00	$ 5,407.50	7,560.00	$ 26,460.00	5.91%	
Sub Total IV					**$ 26,460.00**	**0.06**		**$ 21,052.50**		**$ 5,407.50**		**$ 26,460.00**	**5.91%**	
V.	**River Normalization Work**													
1	River Normalization	C.um	21,150.00	$ 2.50	$ 52,875.00	11.82%	17,977.50	$ 44,943.75	3,172.50	$ 7,931.25	21,150.00	$ 52,875.00	11.82%	
Sub Total V					**$ 52,875.00**	**0.12**		**$ 44,943.75**		**$ 7,931.25**		**$ 52,875.00**	**11.82%**	
VI.	**Finishing work**													
1	Finishing	Ls	1.00	200.00	$ 200.00	0.04%	-	$ -	1.00	$ 200.00	1.00	$ 200.00	0.04%	
Sub Total VI					**$ 200.00**	**0.00**		**$ -**		**$ 200.00**		**$ 200.00**	**0.04%**	
A	**TOTAL CONSTRUCTION COST (I+II+III +IV+V+VI)**				**$ 398,827.48**	**0.89**		**$ 348,535.36**		**$ 50,292.12**		**$ 398,827.48**	**89.13%**	
B	**ITEM OF WORKS (A X 10%)**				**$ 39,882.75**	**8.91%**		**$ 34,853.54**		**$ 5,029.21**		**$ 39,882.75**	**8.91%**	
C	**TAX (A+B)*2%**				**$ 8,774.20**	**1.96%**		**$ 7,667.78**		**$ 1,106.43**		**$ 8,774.20**	**1.96%**	
D	**GRAND TOTAL COST (A+B+C)**				**$ 447,484.43**	**100.00%**		**$ 391,056.67**		**$ 56,427.76**		**$ 447,484.43**	**100.00%**	

Prepara Husi :

(Eng.Salvador. Martins)

(Eng.Roberto M.Martins)

(Eng.Camilo Maia)
Eng. ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

Verifika Husi :

(Eng. Remigio da C. S. dos Santos)
Eng. Senior ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da C. Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P
Transportes e Irigasaun ADN, I.P

ANEXU C1 (Vqq-8)

Back-up Data

Naran Projeto : **Rehabilatation of Venilale - Hatulia, Uamori Road Package 2 (STA. 10+300 - STA. 15+475) in Baucau Municipality**

No. kontratu : **SSS/138/MOPTC-2016**

Data Inspesaun : 12/7/2022

Fatin Inspesaun : Hatulia, Uaimori

Koordinadas :

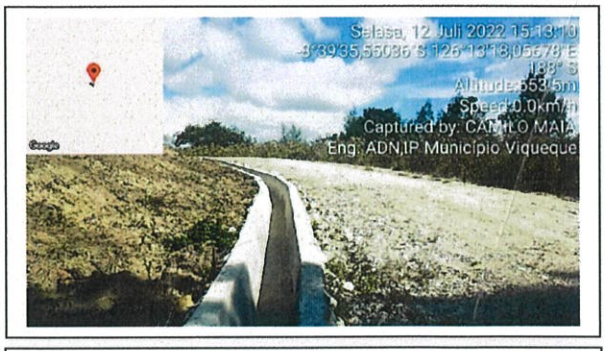
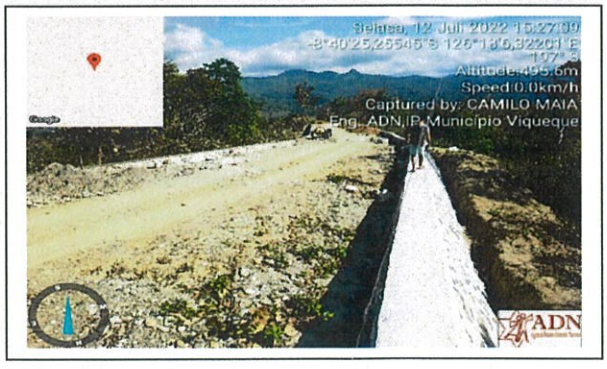
Start Point : Long : (S. -8.403624), Latetude : (E. 126.181900)

End Point : Long : (S. -8.411351), Latetude : (E. 126.162189)

Naran Inspector : 1. Eng. Roberto M. Martins

2. Eng. Salvador Martins

3. Eng. Camilo Maia

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu : Projeto refere Laiha Actividae iha fulan Julho 2022 laiha aktividade.(Konsidera Seia Para Laiha Progreco)	 

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

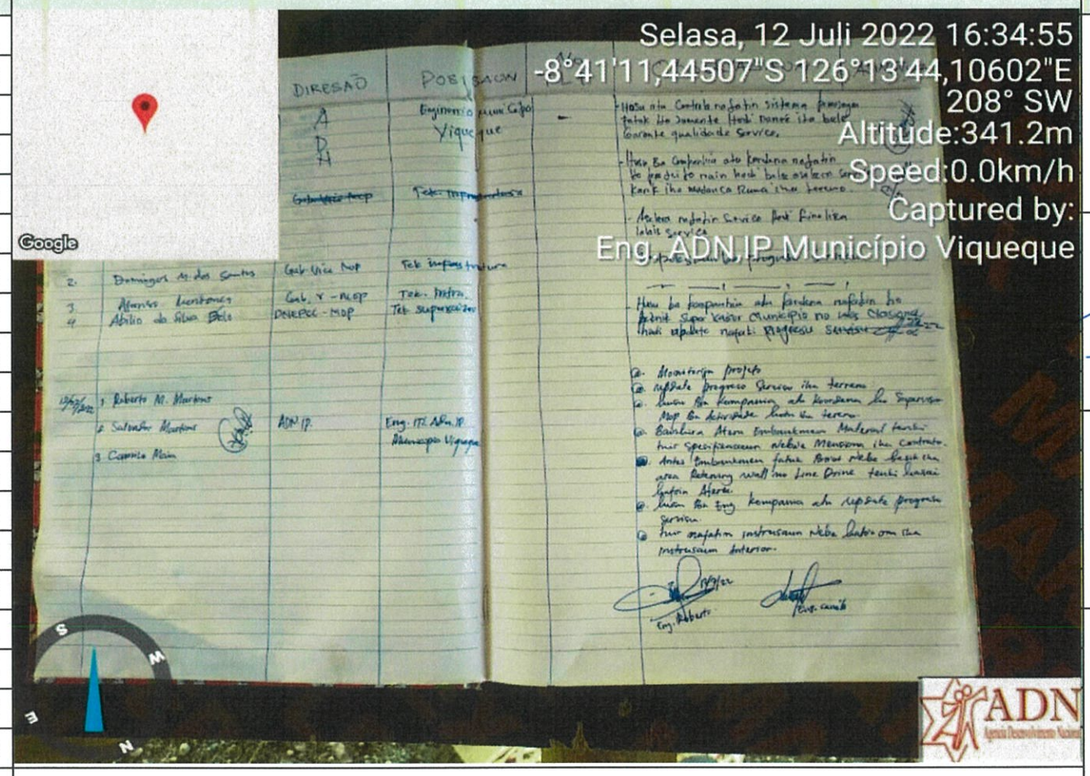
ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : ROAD REHABILITATION FROM VENILALE - FATULIA - UAIMORI

Kompanha : UMA LIURAI UNIP.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	12/7/2022	Vique-Que	Salvador Martins	Eng, Municipio Vqq	1		
					2		
					3		
					4		
					5		
II	12/7/2022	Vique-Que	Eng. Roberto M.Martins	Eng, Municipio Vqq	1		
					2		
					3		
					4		
					5		
III	12/7/2022	Vique-Que	Camilo Maia	Eng, Municipio Vqq	1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

ANEXU C1 (Vqq-11)

Back-up Data

Naran Projeto : **Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 25+775-30+880**
No. kontratu : **SSS/306/MOPTC-2016**

Data Inspesaun : 12/07/2022

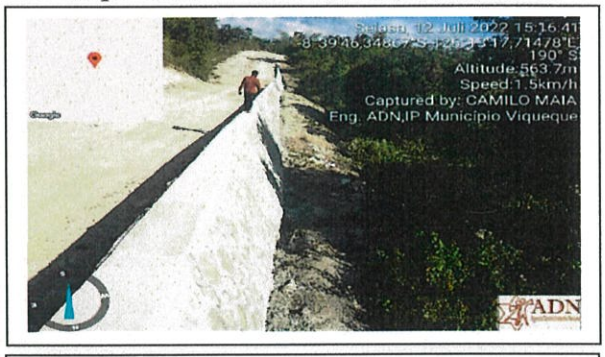
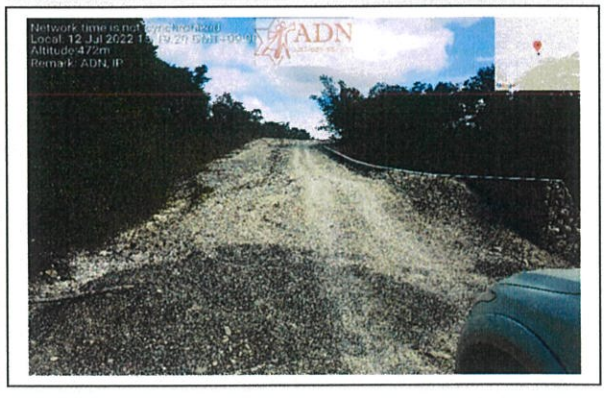
Fatin Inspesaun : Hatulia, Uaimori

Koordinadas :

Start Point : Long : (S -8.65944), Latetude : (E 126.22156)

End Point : Long : (S -8.69650), Latetude : (E 126.22163)

Naran Inspector : 1. Roberto M. Martins
2. Salvador Martins
3. Camilo Maia

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu :	Pipe Culvert and Drain Excavation
Projeto refere laiha atividade Servico iha tereno.	 

ANEXU D (Vqq-11)

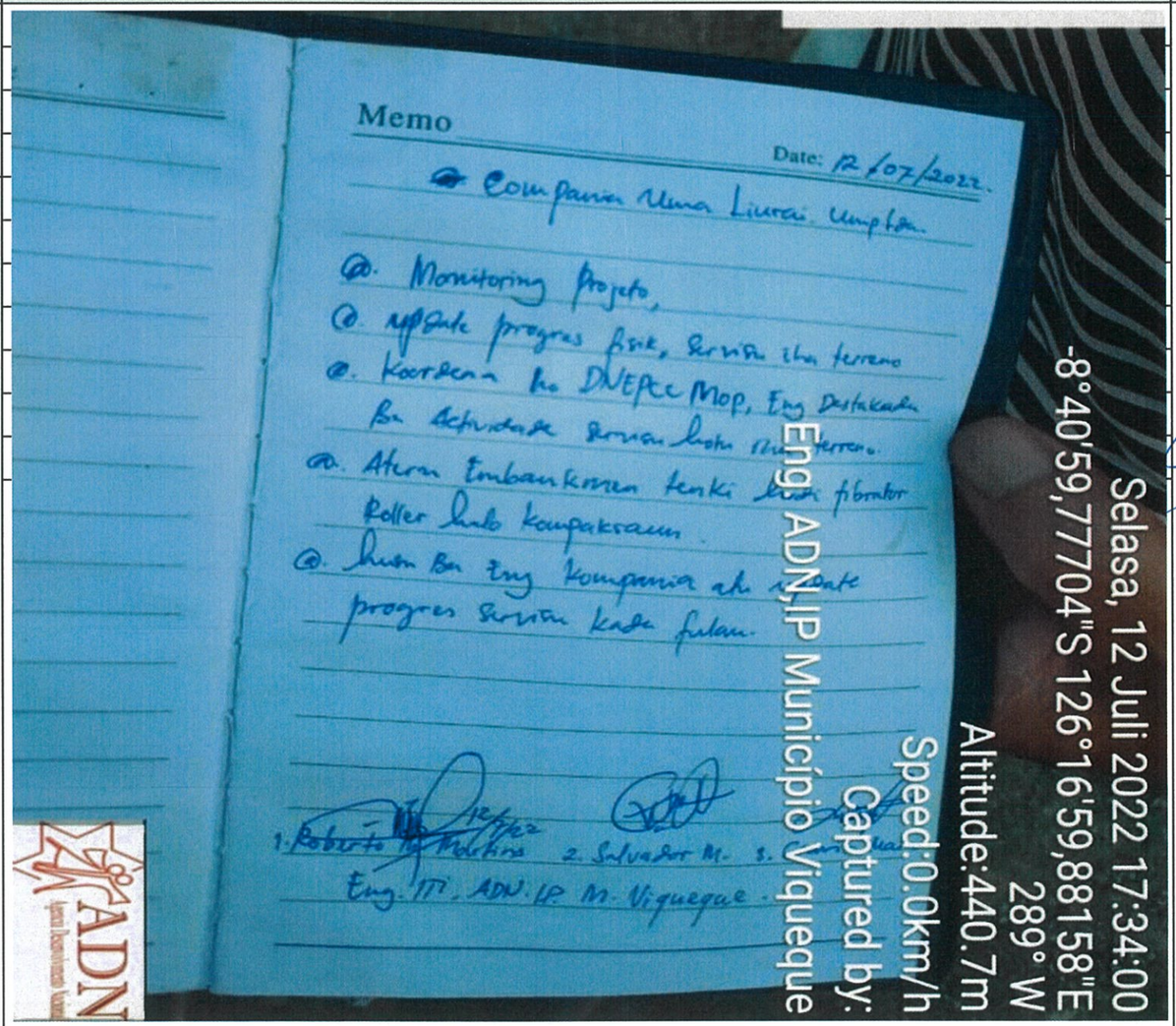
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 25+775-30+880

Kompanha : Caburela unip,lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	12/7/2022	Viqueque Villa, Uaimori	Roberto M.Martins	Tekniko			
II	12/7/2022	Viqueque Villa, Uaimori	Salvador Martins & Camilo Maia	Tekniko			

ANEXU C1 (Vqq-10)

Back-up Data

Naran Projeto : **Rehabilitation of Vanilale - Hatulari - Uaimori Road (30.880km) Roads Section : Venilale - Hatulia Roads Package 5 Sta. 20+625 - 25+755 Municipality Baucau**

No. kontratu : **SSS/307/MOPTC-2016**

Data Inspesaun : 12/07/2022

Fatin Inspesaun : Hatulia, Uaimori

Koordinadas :

Start Point : Long : (S -8.67973), Latetude : (E 126.26173)

End Point : Long : (S -8,68045), Latetude : (E 126.22165)

Naran Inspector : 1. Roberto M. Martins

2. Salvador Martins

3. Camilo Maia

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu : ADN, IP Municipio Viqueque halo monitorizasaun iha terenu, observa katak projeto refere laiha atividade servisu iha terreno.	

ANEXU C1 (Vqq-10)

Back-up Data

Naran Projeto : **Rehabilitation of Vanilale - Hatulari - Uaimori Road (30.880km) Roads Section : Venilale - Hatulia Roads Package 5 Sta. 20+625 - 25+755 Municipality Baucau**

No. kontratu : **SSS/307/MOPTC-2016**

Sketch & Foto Desenho	
ADN, IP Municipio Viqueque halo monitorizasaun iha terenu, observa katak projeto refere nia atividade servisu iha terreno la iha.	Observasaun iha tereno no Foto Aktual 

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

ANEXU D (Vqq-10)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran Projeto : Rehabilitation of Vanilale - Hatulari - Uaimori Road (30.880km) Roads Section : Venilale - Hatulia Roads Package 5 Sta. 20+625 - 25+755 Municipality Baucau

Kompanha : Loke Matan Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	12 Julho 2022	Viqueque	Salvador Martins	Eng. Viqueque		Iha Dia 12 Fulan Julho Equipa Eng. Municipio Viqueque halo Monitorizasaun ba iha Projeito Rehabilitation of Vanilale - Hatulari - Uaimori Road (30.880km) Roads Section : Venilale - Hatulia Roads Package 5 Sta. 20+625 - 25+755 Municipality Baucau, Maibe Equipa Observa Katak iha fatin nebe Companhia destaka hodi halo sira nia servico ba laiha actividade ruma no laiha travalhador ruma iha fatin neba, tamba ne'e maka Iha ami nia Relatorio Fulan Julho konsidera Projeito refere nia Actividade Servico Sei Parado.	
II	12 Julho 2022	Viqueque	Roberto M.Martins	Eng. Viqueque			
III	12 Julho 2022	Viqueque	Camilo Maia	Eng. Viqueque			

ANEXU C1 (Oss-6)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Loihunu-Uagia Chainage 0+000 - 6+800**

No. kontratu : **MPW-W-210050**

Data Inspesaun : 13 / 07 / 2022

Fatin Inspesaun : Ossu

Koordinadas :

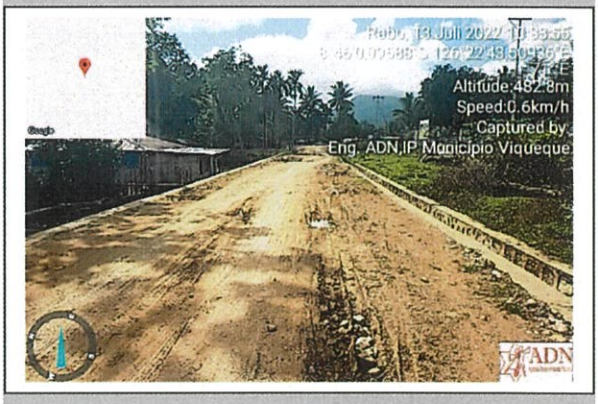
Start Point : Long : S. (-8. 7452) Latetude : E. (126.3851)

End Point : Long : S. (-8. 7505) Latetude : E. (126.4091)

Naran Inspector : 1. Eng. Roberto M. Martins

: 2. Eng. Salvador Martins

: 3. Eng. Camilo Maia

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual Item : Laiha aktividade husi Companhia, servico iha terenu parado
	

#ANNEXU D (Oss-6)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : R4D Rural Road Spot Improvement Loihunu-Uagia Chainage 0+000 - 6+800

Kompanha : Manoko Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	13/7/2022	Ossu	Eng.Roberto, Salvador Martins & Camilo Maia	Eng.ITI,AND,I.P, Municipio Viqueque	1	Monitoring Sevisu Iha Terreno	
					2	Actividade iha terenu paradu hela	
					3	Kompania la prepara Livro Bainaka no fatin camp taka	

ANEXU C2 (Oss-6)

Road name	Luihono to Uaguia
Municipality	Viqueque
Postu	Ossu
Sucos	Luihono and Uaugia

Chainage start : 0+000
Chainage end : 6+800
Length : 6.8 km
Manoko Unip. Lda

SUMMARY

Item	Description	Amount US$		PROGRESS PREVIOUS		PROGRESS MONITORING Maio 2022		PROGRESS PHYSICAL UP TO DATE	
		Amount US$	% BILLED	Amount US$	% BILLED	Amount US$	% BILLED	Amount US$	% BILLED
R-01	General works	$ 3,800.00	0.80%	$ 2,000.00	0.42%	$ -	0.00%	$ 2,000.00	0.42%
R-03	Earth work	$ 33,624.42	7.09%	$ 27,880.61	5.88%	$ -	0.00%	$ 27,880.61	5.88%
R-05	Sub-base, base and pavement	$ 23,081.30	4.87%	$ 20,483.30	4.32%	$ -	0.00%	$ 20,483.30	4.32%
R-08	Structures	$ 314,690.34	66.34%	$ 53,872.33	11.36%	$ -	0.00%	$ 53,872.33	11.36%
R-10	Dayworks	$ 350.00	0.07%	$ 28.00	0.01%	$ -	0.00%	$ 28.00	0.01%
R-11	Routine maintenance	$ 11,288.00	2.38%	$ -	0.00%	$ 3,368.80	0.71%	$ 3,368.80	0.71%
R-12	Cleaning	$ 200.00	0.04%	$ -	0.00%	$ 200.00	0.04%	$ 200.00	0.04%
R-15	Provisional sum	$ 200.00	0.04%	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**Construction cost**	**$ 387,234.06**	**81.63%**	**$ 104,264.23**	**21.98%**	**$ 3,568.80**	**0.75%**	**$ 107,833.03**	**22.73%**
B	Contractor Fee (A x 10%)	$ 38,723.41	8.16%	$ 10,426.42	2.20%	$ 356.88	0.08%	$ 10,783.30	2.27%
C	**Over Head**	**$ 39,106.81**	**8.24%**	**$ 9,978.50**	**2.17%**	**$ 950.00**	**0.20%**	**$ 11,228.50**	**2.37%**
D	Construction tax (A+B+C x 2%)	$ 9,301.29	1.96%	$ 2,493.38	0.53%	$ 97.51	0.02%	$ 2,596.90	0.55%
E	**Total**	**$ 474,365.56**	**100.00%**	**$ 127,162.54**	**26.87%**	**$ 4,973.19**	**1.05%**	**$ 132,441.73**	**27.92%**

Prepara Husi :

(Eng.Salvador Martins)

(Eng.Roberto M. Martins)

(Eng.Camilo Maia)
Eng. ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

Verifika Husi :

(Eng.Remigio da C.S.dos Santos)
Eng. Senior ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

Sertifika Husi :

(Eng.Emerenciana da C. Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P

ANEXU C1 (Vqq-9)

Back-up Data

Naran Projeto : **Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 15+476-20+625**

No. kontratu : **SSS/141/MOPTC-2016**

Data Inspesaun : 12/7/2022

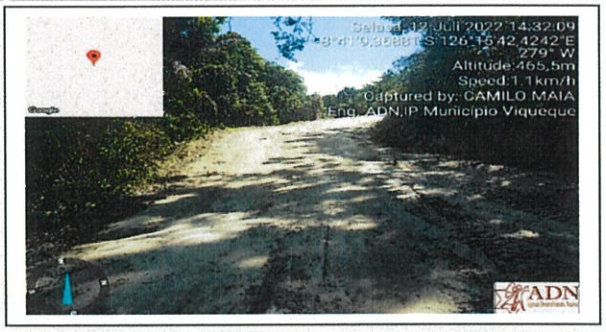
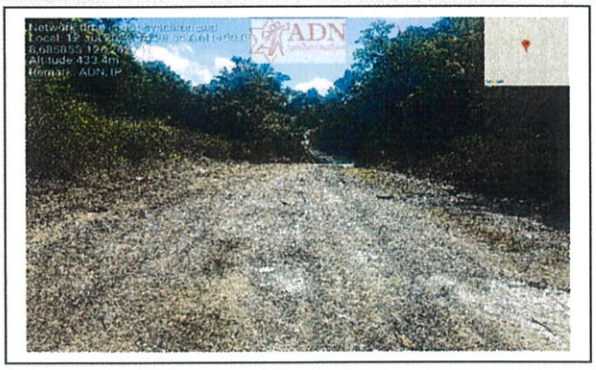
Fatin Inspesaun : Hatulia, Uaimori

Koordinadas :

Start Point : Long : (S. -8.412019), Latetude : (E. 126.165663)

End Point : Long : (S. -8.411351), Latetude : (E. 126.162189)

Naran Inspector : 1. Eng. Roberto M. Martins
2. Eng. Salvador Martins
3. Eng. Camilo Maia

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu : Projeto refere Durante laiha actividade, Foin Maka Halo actividade servico iha fulan Julho, iha tereno ADN.I.P observa katak Companhia foin maka komesa halo Clearing and grubbing no excavasaun ba parte balun.	 

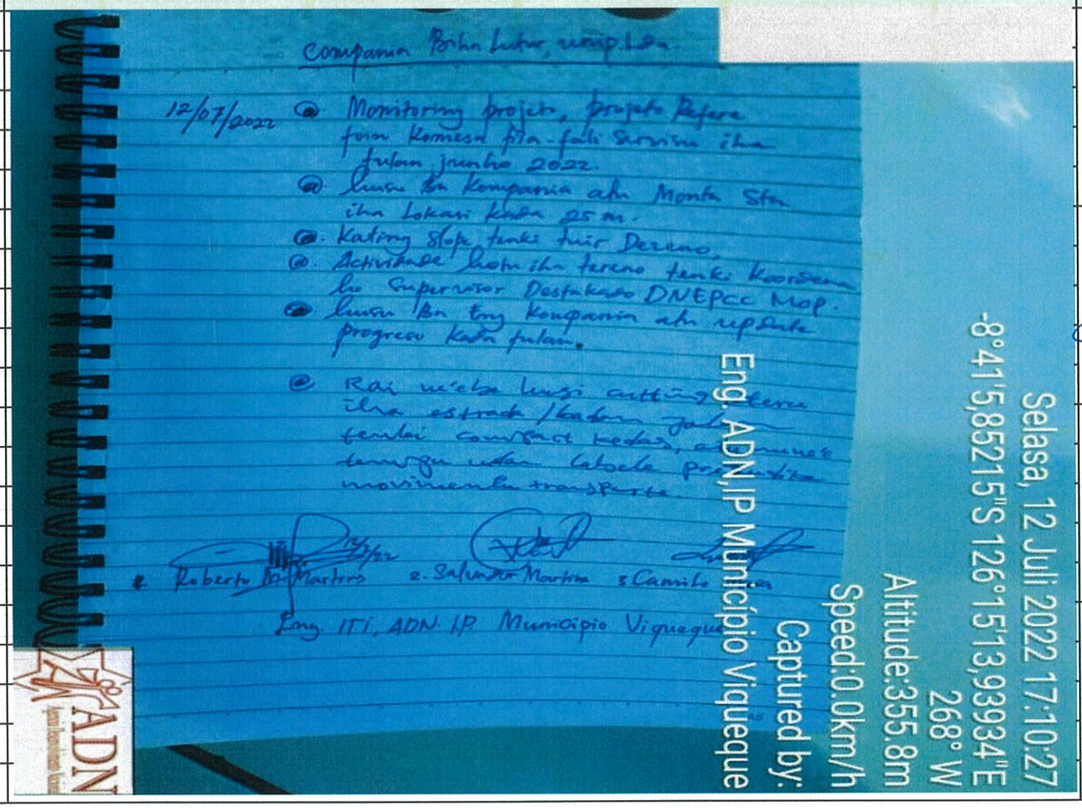
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INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 15+476-20+625

Kompanha : Bihalutur Unip, lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	12/7/2022	Viqueque	Salvador Martins	Eng. Viqueque	1 2 3 4 5		
II	12/7/2022	Viqueque	Roberto M.Martins	Eng. Viqueque	1 2 3 4 5		
III	12/7/2022	Viqueque	Camilo Maia	Eng. Viqueque	1 2 3 4 5		
IV					1 2 3 4 5		

ANEXU C1 (Oss-3)

Back-up Data

Naran Projeto : **Road Rehabilitation Ossu de Cima -Liawaioli Sta. 0+000 - 2+000 Municipality Viqueque**

No. kontratu : **SSS/064/MOPTC-2017**

Data Inspesaun : 13/07/2022

Fatin Inspesaun : Ossu de Cima

Koordinadas :

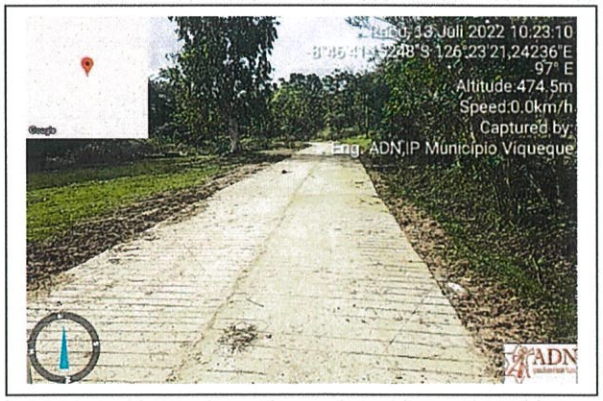
Start Point : Long : S -8.44713374 Latetude : E 126.221520561

End Point : Long : S -8.44337669 Latetude : E 126.213197652

Naran Inspector : Eng. Roberto M. Martins

Eng. Salvador Martins

Eng. Camilo Maia

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual :
Sketch Item servisu:	Laiha Actividade Iha Terreno
Laiha Actividade servisu bainhira Eng.Adn ba halo monitorijasaun. No direksiket kompanhia nian mamuk hela	

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INSTRUSAUN / REKOMENDASAUN

Naran projeto : R4D Rural Road Rehabilitation Ossu de Cima - Liawaioli Chainage 0+000 - 2+000 Viqueque Municipality

Kompanha : Kay Seng Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	13/7/2022	Ossu.	Eng. Roberto M.M	Eng.ITI,ADN ,I.P, Municipio Viqueque	1	Eng. Kompania laiha tereno	
					2	Direksiket kompania taka hela	
					3		
					4		
					5		
II	13/7/2022	Ossu.	Eng. Salvador Martins	Eng.ITI,ADN ,I.P, Municipio Viqueque	1		
					2		
					3	Maibe Iha Inspecsaun ba Pagamento Director Companhia deit maka Acompanaha Halo Inspecsaun Ba Pgamento.	
					4		
					5		
III	13/7/2022	Ossu.	Eng. Camilo Maia	Eng.ITI,ADN ,I.P, Municipio Viqueque	1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

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Municipio / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Julho 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	22	30	31	OBS
Lacluta	1	Package II Dilor	Sheramor Construction Unipessoal, Lda	SSS/089/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Sei Parado
							Actual																																	
	2	Nova Construção de Moro Protecção da Ribeira de Dilor (Pakote1-Sta. 0+000 To 0+800)	Atramor Sucesso Unip. Lda	SSS/093/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Falta Retensaun 10%
							Actual																																	
OSSU	1	Road Rehabilitation of Assalaitula - Ossu Sta. 5+155 - 14+000 Municipality Viqueque	Uhacae, Lda	SSS/064/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lao Hela
							Actual																																	
	2	Manutensaun Estrada Luihono-Osorua Sta. 0+000-6+750-Municipal of Viqueque	Boru- Buty Unip.Lda	RT/072/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lao Hela
							Actual																																	
	3	R4D Rural Road Rehabilitation Ossu de Cima - Liawaioli Chainage 0+000 - 2+000 Viqueque Municipality	Kay Seng Unip. Lda	NCB/056/MOPTC-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lao Hela
							Actual																																	
	4	Rural Roads Periodic Maintenance Luihono - Osorua Chainage 0+000 - 6+800 Routine Maintenance Ossu - Nahareka Chainage 0+000 - 3+400 Municipality Viqueque (162)	Kay Seng Unip. Lda	MPW-W-190084	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lao Hela
							Actual																																	
	5	R4D Rural Road Spot Improvement Ossu-Nahareca Chainage 0+000-3+400	Costa Key Unip Lda	MPW-W-210053	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lao Hela
							Actual																																	
	6	R4D Rural Road Spot Improvement Loihunu-Uagia Chainage 0+000 - 6+800	Manoko Unip. Lda	MPW-W-210050	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lao Hela
							Actual																																	
	7	Emergency Road Rehabilitation Package II from Ossu - Viqueque District	Modena Tecnic Unipessoal Lda	MOPW-F1-W-166514	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Parado(Iha Problema ho Fisiko kontrusaun)Laiha Imformasaun
							Actual																																	
	8	New Construction of Health Post and Doctor's House building in Builale	Borala Unipessoal Lda	RDTL-MS-DNA-ICB-21-075	LM	MINISTERIO DA SAUDE	Plan																																	
							Actual																																	
	9	R4D Riral Roads Periodic Maintenance ossu - Nahareka Chainage 4+350 - 6+350	Fin-Los Unip. Lda JV Costa Key Unip. Lda	MPW - W - 190085	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lao Hela
							Actual																																	
	10	EBF Uaibobo	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	11	Pre Escolar Uaibua	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	12	ESG Oloaasa	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	13	EBF Liaruca	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	14	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 2 + 000 - 4 + 000		RT/028/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lista Foun/Foin atu Lao
							Actual																																	
	15	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 4 + 000 - 6 + 00		RT/029/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lista Foun/Foin atu Lao
							Actual																																	
	16	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 6 + 000 - 8 + 000		RT/030/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lista Foun/Foin atu Lao
							Actual																																	
	17	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 5 + 400 - 7 + 400		RT/031/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lista Foun/Foin atu Lao
							Actual																																	

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	18	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 7 + 400 - 9 + 400		RT/032/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lista Foun/Foin atu Lao
							Actual																																	
	19	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 9 + 400 - 11 + 400		RT/033/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lista Foun/Foin atu Lao
							Actual																																	
	20	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 11 + 400 - 13 + 400		RT/034/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lista Foun/Foin atu Lao
							Actual																																	
	21	Rehabilitation of the Rural road Uaguia - Nahareka - Chainage 13 + 400 - 15 + 400	Uaitau Unipessoal.Lda	RT/035/MOP-2021	FI/R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lista Foun/Foin atu Lao
							Actual																																	
	22	Rehabilitation of the Rural road Uaguia - Nahareka - Chainage 15 + 400 - 17 + 700		RT/036/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lista Foun/Foin atu Lao
							Actual																																	
UATOCARBAU	1	Construction of Dardau Irrigation Scheme Municipality Viqueque	Pembinaan Pulau Sebang SDN. BHD	ICB/041/MAP-2017	FI	MINISTERIO AGRIKULTURA E PESCAS	Plan																																	Lao Hela
							Actual																																	
	2	Consulting Services For Construction Supervision of Dardau Irrigation	PT. Suwanda Karya Mandiri	RFP/042/MAP-2017	FI	MINISTERIO AGRIKULTURA E PESCAS	Plan																																	Lao Hela
							Actual																																	
	3	New Installation, MV, LV Line and House Connection from Mota Irabere to Mauma'a, Floresta Dirimu, Uatocarabau - Viqueque Municipality	Divita Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000441	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	4	New Installation Mv, Lv Line & House Connection From Lefara to Hae Oli, Uani Uma and Ringgit Baru - Viqueque Municipality	Jonel Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000346	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	5	Konstrusaun Edificio Posto Administrativo Uato-Carbau	Luminar Unip. Lda	675/004/PDIM/KDM-VQQ/VIII/2019	PDIM	ESTATAL	Plan																																	
							Actual																																	
	6	Rehabilitasaun Nacional Roads (53+000-58+300) Package XI (Caidilale - Tardai/Post Polisi)	Sabirara, Unip. Lda	SSS/155/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lao Hela
							Actual																																	
	7	EBC 2.3 Uatocarbau	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	8	ESG Uatocarbau	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	1	New installation of mv,lv line and house connection in Area Lawai Viqueque District	Laway	RDTL/MOPTC-VOMPTC/CGI-PEN:0000459	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	2	New Installation MV, LV Line and House Connection from Diribu to Liasidi, Nunumalau, Iralere and Ulusu, Uatolari - Viqueque Municipality	Habere Unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000433	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	3	Rehabilitation of Viqueque - Uatocarbau Road Sta. 26+500 - 31+800 (Package) Area in Viqueque Municipality Viqueque	Helamula Unipessoal, Lda	SSS/096/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lao Hela
							Actual																																	
	4	Rehabilitation of Viqueque - Uatocarbau Road Sta. 31+800 - 37+100 (Package VII) in Uatolari Municipality Viqueque	Greu Unipessoal, Lda	SSS/093/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lao Hela
							Actual																																	

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UATOLARI	5	New Construction Of Gapura,Stairs and Wall Protection in Garden Of Heroes	Natureza Furak,Unip Lda	ICB/005/DNAL/MACLN/VIII/2021	LM	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO	Plan																																
							Actual																																
	6	Konstrusaun Edificio Posto Administrativo Uatolari	Lemadae Unipessoal Lda	665/004/PDIM/KDM-VQQ/VIII/2019	PDIM	ESTATAL	Plan																																
							Actual																																
	7	Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 2 Uatolari - Laisorulai (162)	Bragtojul Unip. Lda JV PT Decont Mitra Consolindo	MPW-CS-2000025	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	8	Rehabilitation of Miabuti Edmumo, Sapatula Road /reabilitacao de estradas distritais de Uatolari Viqueque District	Karakuta Unip Lda	MPW-2013/JUNE	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Lao Hela Toma Konta Eng, Konsultant ADN,IP
							Actual																																
	10	New Construction Of Chapel Betesda Naedala Affaloicai-Uatolari	Be'e Horis unip,lda		LM	IGREJA PROTESTANTE TIMOR	Plan																																Lao Hela
							Actual																																
	11	Konstrusaun Kanais Irrigasaun Iha Bebui - Viqueque	L.M. Caicasa Metin Unip,Lda	RDTL-MAP-PO2021:15965	LM	MINISTERIO AGRIKULTURA E PESCAS	Plan																																Fisika Hotu Ona (Hela Dadus Administrasaun hodi Prossesa Pagamento 100%
							Actual																																
	12	EBF Nahae	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																
							Actual																																
	13	EBF Uaibira	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																
							Actual																																
	14	EBC Uatolari	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																
							Actual																																
	15	EBF Edemumu	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																
							Actual																																
	16	EBF Ualake	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																
							Actual																																
	17	ESTV Kaluheda	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																
							Actual																																
	18	EBF Debuisi	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																
							Actual																																
	1	Emergency work package caused by climate change on June 2013 (Gabion protection works in Lamak Laran) Municipio Viqueque	Consorcio Unidos Genero, Lda	SSS/100/MOPTC-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Falta Retensaun 10%
							Actual																																
	2	Rehabilitation of Urban Road Municipality Viqueque	Urukai II, Unip. Lda	SSS/072/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Fisika Hotu Ona (Hela Dadus Administrasaun hodi Prossesa Pagamento 100%
							Actual																																

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VIQUEQUE	3	Rehabilitation of Roads From Junction Bemvindo Bahalara - Uain We Bubur - Natar Tali Belanda Road Sta. 0+000 - 5+500 Municipality Viqueque	Arpy Unipessoal, Lda	SSS/163/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	**Fisika Hotu Ona (Hela Dadus Administrasaun hodi Prossesa Pagamento 100%**
							Actual																																	
	4	Rehabilitation of Suspension Bridge, Municipality of Viqueque.	Arquiris	SSS/105/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	**Entrega Ona**
							Actual																																	
	5	Routitine Road Maintenance Lot 1 - Viqueuqe - Dilor A07, Lot 2 - Jct Luca - Lacluta C5 Municipality Viqueque (162)	Dira Nova Unip. Lda	MPW - W - 190114	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	**Fisika Hotu Ona (Hela Dadus Administrasaun hodi Prossesa Pagamento 100%**
							Actual																																	
	6	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package: 12 Luca - Lacluta	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	MPW-CS-2000022	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	**Lao Hela Toma Konta Eng, Konsultant ADN,IP**
							Actual																																	
	7	Rehabilatation of Venilale - Hatulia, Uamori Road Package 2 (STA. 10+300 - STA. 15+475) in Baucau Municipality	Uma Liurai unip, lda	SSS/138/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	**Lao Hela**
							Actual																																	
	8	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 15+476-20+625	Bihalutur Unip, lda	SSS/141/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	**Parado no laiha imformasaun hosi Kompanhia**
							Actual																																	
	9	Rehabilitation of Vanilale - Hatulari - Uaimori Road (30.880km) Roads Section : Venilale - Hatulia Roads Package 5 Sta. 20+625 - 25+755 Municipality Baucau	Loke Matan unip, lda	SSS/307/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	**Lao Hela**
							Actual																																	
	10	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 25+775-30+880	Caburela unip,lda	SSS/306/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	**Lao Hela**
							Actual																																	

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	11	Servisu Manutensaun Edificio Agencia de Desemvolvimentu Nasional, I.P, Municipio Viqueque	Luminar, Unip,Lda	22/RDTL/MPO/AND,I.P/XI/2021	LM	MOP/ADN,I.P	Plan																																	
							Actual																																	
	12	ESG Calixa	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	13	EBF Ular Rihik	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	14	Pre Escolar Maria Lobato Raithu	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	15	EBC Caibiraoan	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	16	Pre Escolar Sebastiao Gomes Uai Mori Tula	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	17	New Construction Office, Were House And Landscaping Of Viqueque Distric	L.M. Caicasa Metin Unip,Lda	01/MSSI/DGAF/DNA/I/2022	LM	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN	Plan																																	
							Actual																																	
MULTI POSTO ADMINISTRATIVO	1	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 2: Venilale - Viqueque : Sta. 27 + 120 to Sta. 62 + 010	China Railway Int. Group co, jv with China oversees	ICB/046/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
TOTAL PROJETO ON-GOING																																							

Note:

Plano Periode inspesaun iha terenu **Implementa Planu Periode Inspesaun** **Inspesaun Prosesu Pagamentu**

Prepara Husi :

(Eng. Salvador Martins)
Eng. Munisipiu Viqueque ADN,I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade ADN, I.P.

Aprova Husi :

(Eng. Januario Maia Guterres .)
Adjunto Director Executivo ADN,I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng. Eng. Roberto M. Martins

Municipio MUNICIPIO VIQUEQUE NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Julho 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	22	30	31	OBS
Lacluta	1	Package II Dilor	Sheramor Construction Unipessoal, Lda	SSS/089/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Sei Parado
							Actual																																	
	2	Nova Construção de Moro Protecção da Ribeira de Dilor (Pakote1-Sta. 0+000 To 0+800)	Atramor Sucesso Unip. Lda	SSS/093/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Falta Retensaun 10%
							Actual																																	
OSSU	1	Road Rehabilitation of Assalaitula - Ossu Sta. 5+155 - 14+000 Municipality Viqueque	Uhacae, Lda	SSS/064/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lao Hela
							Actual																																	
	2	Manutensaun Estrada Luihono-Osorua Sta. 0+000-6+750-Municipal of Viqueque	Boru- Buty Unip.Lda	RT/072/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lao Hela
							Actual																																	
	3	R4D Rural Road Rehabilitation Ossu de Cima - Liawaioli Chainage 0+000 - 2+000 Viqueque Municipality	Kay Seng Unip. Lda	NCB/056/MOPTC-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lao Hela
							Actual																																	
	4	Rural Roads Periodic Maintenance Luihono - Osorua Chainage 0+000 - 6+800 Routine Maintenance Ossu - Nahareka Chainage 0+000 - 3+400 Municipality Viqueque (162)	Kay Seng Unip. Lda	MPW-W-190084	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lao Hela
							Actual																																	
	5	R4D Rural Road Spot Improvement Ossu-Nahareca Chainage 0+000-3+400	Costa Key Unip Lda	MPW-W-210053	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lao Hela
							Actual																																	
	6	R4D Rural Road Spot Improvement Loihunu-Uagia Chainage 0+000 - 6+800	Manoko Unip. Lda	MPW-W-210050	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lao Hela
							Actual																																	
	7	Emergency Road Rehabilitation Package II from Ossu - Viqueque District	Modena Tecnic Unipessoal Lda	MOPW-F1-W-166514	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Parado(Iha Problema ho Fisiko kontrusaun)Laiha Imformasaun
							Actual																																	
	8	New Construction of Health Post and Doctor's House building in Builale	Borala Unipessoal Lda	RDTL-MS-DNA-ICB-21-075	LM	MINISTERIO DA SAUDE	Plan																																	
							Actual																																	
	9	R4D Riral Roads Periodic Maintenance ossu - Nahareka Chainage 4+350 - 6+350	Fin-Los Unip. Lda JV Costa Key Unip. Lda	MPW - W - 190085	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lao Hela
							Actual																																	
	10	EBF Uaibobo	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	11	Pre Escolar Uaibua	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	12	ESG Oloaasa	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	13	EBF Liaruca	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	14	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 2 + 000 - 4 + 000		RT/028/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lista Foun/Foin atu Lao
							Actual																																	
	15	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 4 + 000 - 6 + 00		RT/029/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lista Foun/Foin atu Lao
							Actual																																	
	16	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 6 + 000 - 8 + 000		RT/030/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lista Foun/Foin atu Lao
							Actual																																	
	17	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 5 + 400 - 7 + 400		RT/031/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lista Foun/Foin atu Lao
							Actual																																	

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Municipio MUNICIPIO VIQUEQUE NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Julho 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	22	30	31	OBS
	18	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 7 + 400 - 9 + 400		RT/032/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lista Foun/Foin atu Lao
							Actual																																	
	19	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 9 + 400 - 11 + 400		RT/033/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lista Foun/Foin atu Lao
							Actual																																	
	20	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 11 + 400 - 13 + 400		RT/034/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lista Foun/Foin atu Lao
							Actual																																	
	21	Rehabilitation of the Rural road Uaguia - Nahareka - Chainage 13 + 400 - 15 + 400	Uaitau Unipessoal.Lda	RT/035/MOP-2021	FI/R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lista Foun/Foin atu Lao
							Actual																																	
	22	Rehabilitation of the Rural road Uaguia - Nahareka - Chainage 15 + 400 - 17 + 700		RT/036/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lista Foun/Foin atu Lao
							Actual																																	
UATOCARBAU	1	Construction of Dardau Irrigation Scheme Municipality Viqueque	Pembinaan Pulau Sebang SDN. BHD	ICB/041/MAP-2017	FI	MINISTERIO AGRIKULTURA E PESCAS	Plan																																	Lao Hela
							Actual																																	
	2	Consulting Services For Construction Supervision of Dardau Irrigation	PT. Suwanda Karya Mandiri	RFP/042/MAP-2017	FI	MINISTERIO AGRIKULTURA E PESCAS	Plan																																	Lao Hela
							Actual																																	
	3	New Installation, MV, LV Line and House Connection from Mota Irabere to Mauma'a, Floresta Dirimu, Uatocarabau - Viqueque Municipality	Divita Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000441	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	4	New Installation Mv, Lv Line & House Connection From Lefara to Hae Oli, Uani Uma and Ringgit Baru - Viqueque Municipality	Jonel Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000346	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	5	Konstrusaun Edificio Posto Administrativo Uato-Carbau	Luminar Unip. Lda	675/004/PDIM/KDM-VQQ/VIII/2019	PDIM	ESTATAL	Plan																																	
							Actual																																	
	6	Rehabilitasaun Nacional Roads (53+000-58+300) Package XI (Caidilale - Tardai/Post Polisi)	Sabirara, Unip. Lda	SSS/155/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lao Hela
							Actual																																	
	7	EBC 2.3 Uatocarbau	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	8	ESG Uatocarbau	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	1	New installation of mv,lv line and house connection in Area Lawai Viqueque District	Laway	RDTL/MOPTC-VOMPTC/CGI-PEN:0000459	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	2	New Installation MV, LV Line and House Connection from Diribu to Liasidi, Nunumalau, Iralere and Ulusu, Uatolari - Viqueque Municipality	Habere Unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000433	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	3	Rehabilitation of Viqueque - Uatocarbau Road Sta. 26+500 - 31+800 (Package) Area in Viqueque Municipality Viqueque	Helamula Unipessoal, Lda	SSS/096/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lao Hela
							Actual																																	
	4	Rehabilitation of Viqueque - Uatocarbau Road Sta. 31+800 - 37+100 (Package VII) in Uatolari Municipality Viqueque	Greu Unipessoal, Lda	SSS/093/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lao Hela
							Actual																																	

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Municipio MUNICIPIO VIQUEQUE NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Julho 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	22	30	31	OBS
UATOLARI	5	New Construction Of Gapura,Stairs and Wall Protection in Garden Of Heroes	Natureza Furak,Unip Lda	ICB/005/DNAL/MACLN/VIII/2021	LM	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO	Plan																																
							Actual																																
	6	Konstrusaun Edifício Posto Administrativo Uatolari	Lemadae Unipessoal Lda	665/004/PDIM/KDM-VQQ/VIII/2019	PDIM	ESTATAL	Plan																																
							Actual																																
	7	Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 2 Uatolari - Laisorulai (162)	Bragtojul Unip. Lda JV PT Decont Mitra Consolindo	MPW-CS-2000025	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	8	Rehabilitation of Miabuti Edmumo, Sapatula Road /reabilitacao de estradas distritais de Uatolari Viqueque District	Karakuta Unip Lda	MPW-2013/JUNE	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Lao Hela Toma Konta Eng, Konsultant ADN,IP
							Actual																																
	10	New Construction Of Chapel Betesda Naedala Affaloicai-Uatolari	Be'e Horis unip,lda		LM	IGREJA PROTESTANTE TIMOR	Plan																																Lao Hela
							Actual																																
	11	Konstrusaun Kanais Irrigasaun Iha Bebui - Viqueque	L.M. Caicasa Metin Unip,Lda	RDTL-MAP-PO2021:15965	LM	MINISTERIO AGRIKULTURA E PESCAS	Plan																																Fisika Hotu Ona (Hela Dadus Administrasaun hodi Prossesa Pagamento 100%
							Actual																																
	12	EBF Nahae	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																
							Actual																																
	13	EBF Uaibira	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																
							Actual																																
	14	EBC Uatolari	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																
							Actual																																
	15	EBF Edemumu	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																
							Actual																																
	16	EBF Ualake	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																
							Actual																																
	17	ESTV Kaluheda	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																
							Actual																																
	18	EBF Debuisi	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																
							Actual																																
	1	Emergency work package caused by climate change on June 2013 (Gabion protection works in Lamak Laran) Municipio Viqueque	Consorcio Unidos Genero, Lda	SSS/100/MOPTC-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Falta Retensaun 10%
							Actual																																
	2	Rehabilitation of Urban Road Municipality Viqueque	Urukai II, Unip. Lda	SSS/072/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Fisika Hotu Ona (Hela Dadus Administrasaun hodi Prossesa Pagamento 100%
							Actual																																

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Municipio / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Julho 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	22	30	31	OBS
VIQUEQUE	3	Rehabilitation of Roads From Junction Bemvindo Bahalara - Uain We Bubur - Natar Tali Belanda Road Sta. 0+000 - 5+500 Municipality Viqueque	Arpy Unipessoal, Lda	SSS/163/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Fisika Hotu Ona (Hela Dadus Administrasaun hodi Prossesa Pagamento 100%
							Actual																																	
	4	Rehabilitation of Suspension Bridge, Municipality of Viqueque.	Arquiris	SSS/105/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Entrega Ona
							Actual																																	
	5	Routitine Road Maintenance Lot 1 - Viqueuqe - Dilor A07, Lot 2 - Jct Luca - Lacluta C5 Municipality Viqueque (162)	Dira Nova Unip. Lda	MPW - W - 190114	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Fisika Hotu Ona (Hela Dadus Administrasaun hodi Prossesa Pagamento 100%
							Actual																																	
	6	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package: 12 Luca - Lacluta	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	MPW-CS-2000022	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lao Hela Toma Konta Eng, Konsultant ADN,IP
							Actual																																	
	7	Rehabilatation of Venilale - Hatulia, Uamori Road Package 2 (STA. 10+300 - STA. 15+475) in Baucau Municipality	Uma Liurai unip, lda	SSS/138/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lao Hela
							Actual																																	
	8	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 15+476-20+625	Bihalutur Unip, lda	SSS/141/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Parado no laiha imformasaun hosi Kompanhia
							Actual																																	
	9	Rehabilitation of Vanilale - Hatulari - Uaimori Road (30.880km) Roads Section : Venilale - Hatulia Roads Package 5 Sta. 20+625 - 25+755 Municipality Baucau	Loke Matan unip, lda	SSS/307/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lao Hela
							Actual																																	
	10	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 25+775-30+880	Caburela unip,lda	SSS/306/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lao Hela
							Actual																																	

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Municipio	**MUNICIPIO VIQUEQUE NO POSTOS**

Municipio / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Julho 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	22	30	31	OBS
	11	Servisu Manutensaun Edificio Agencia de Desemvolvimentu Nasional, I.P, Municipio Viqueque	Luminar, Unip,Lda	22/RDTL/MPO/AND,I.P/XI/2021	LM	MOP/ADN,I.P	Plan																																	
							Actual																																	
	12	ESG Calixa	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	13	EBF Ular Rihik	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	14	Pre Escolar Maria Lobato Raithu	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	15	EBC Caibiraoan	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	16	Pre Escolar Sebastiao Gomes Uai Mori Tula	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	17	New Construction Office, Were House And Landscaping Of Viqueque Distric	L.M. Caicasa Metin Unip,Lda	01/MSSI/DGAF/DNA/I/2022	LM	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN	Plan																																	
							Actual																																	
MULTI POSTO ADMINISTRATIVO	1	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 2: Venilale - Viqueque : Sta. 27 + 120 to Sta. 62 + 010	China Railway Int. Group co, jv with China oversees	ICB/046/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
TOTAL PROJETO ON-GOING																																						

Note:

Plano Periode inspesaun iha terenu **Implementa Planu Periode Inspesaun** **Inspesaun Prosesu Pagamentu**

Prepara Husi :

(Eng.Roberto M. Martins)
Eng. Munisipiu Viqueque ADN,I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade ADN, I.P.

Aprova Husi :

(Eng. Januario Maia Guterres .)
Adjunto Director Executivo ADN,I.P.

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Lacluta	1	Package II Dilor	Sheramor Construction Unipessoal, Lda	SSS/089/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		Sei Parado
							Actual																																		
	2	Nova Construção de Moro Protecção da Ribeira de Dilor (Pakote1-Sta. 0+000 To 0+800)	Atramor Sucesso Unip. Lda	SSS/093/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		Falta Retensaun 10%
							Actual																																		
OSSU	1	Road Rehabilitation of Assalaitula - Ossu Sta. 5+155 - 14+000 Municipality Viqueque	Uhacae, Lda	SSS/064/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		Lao Hela
							Actual																																		
	2	Manutensaun Estrada Luihono-Osorua Sta. 0+000-6+750-Municipal of Viqueque	Boru- Buty Unip.Lda	RT/072/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		Lao Hela
							Actual																																		
	3	R4D Rural Road Rehabilitation Ossu de Cima - Liawaioli Chainage 0+000 - 2+000 Viqueque Municipality	Kay Seng Unip. Lda	NCB/056/MOPTC-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		Lao Hela
							Actual																																		
	4	Rural Roads Periodic Maintenance Luihono - Osorua Chainage 0+000 - 6+800 Routine Maintenance Ossu - Nahareka Chainage 0+000 - 3+400 Municipality Viqueque (162)	Kay Seng Unip. Lda	MPW-W-190084	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		Lao Hela
							Actual																																		
	5	R4D Rural Road Spot Improvement Ossu-Nahareca Chainage 0+000-3+400	Costa Key Unip Lda	MPW-W-210053	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		Lao Hela
							Actual																																		
	6	R4D Rural Road Spot Improvement Loihunu-Uagia Chainage 0+000 - 6+800	Manoko Unip. Lda	MPW-W-210050	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		Lao Hela
							Actual																																		
	7	Emergency Road Rehabilitation Package II from Ossu - Viqueque District	Modena Tecnic Unipessoal Lda	MOPW-F1-W-166514	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		Parado(Iha Problema ho Fisiko kontrusaun)Laiha Imformasaun
							Actual																																		
	8	New Construction of Health Post and Doctor's House building in Builale	Borala Unipessoal Lda	RDTL-MS-DNA-ICB-21-075	LM	MINISTERIO DA SAUDE	Plan																																		
							Actual																																		
	9	R4D Riral Roads Periodic Maintenance ossu - Nahareka Chainage 4+350 - 6+350	Fin-Los Unip. Lda JV Costa Key Unip. Lda	MPW - W - 190085	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		Lao Hela
							Actual																																		
	10	EBF Uaibobo	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																		
							Actual																																		
	11	Pre Escolar Uaibua	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																		
							Actual																																		
	12	ESG Oloaasa	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																		
							Actual																																		
	13	EBF Liaruca	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																		
							Actual																																		
	14	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 2 + 000 - 4 + 000		RT/028/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		Lista Foun/Foin atu Lao
							Actual																																		
	15	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 4 + 000 - 6 + 00		RT/029/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		Lista Foun/Foin atu Lao
							Actual																																		
	16	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 6 + 000 - 8 + 000		RT/030/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		Lista Foun/Foin atu Lao
							Actual																																		
	17	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 5 + 400 - 7 + 400		RT/031/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		Lista Foun/Foin atu Lao
							Actual																																		

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Naran Eng. Roberto M. Martins

Municipio MUNICIPIO VIQUEQUE NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Julho 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	22	30	31	OBS
	18	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 7 + 400 - 9 + 400		RT/032/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lista Foun/Foin atu Lao
							Actual																																	
	19	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 9 + 400 - 11 + 400		RT/033/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		Lista Foun/Foin atu Lao
							Actual																																	
	20	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 11 + 400 - 13 + 400		RT/034/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		Lista Foun/Foin atu Lao
							Actual																																	
	21	Rehabilitation of the Rural road Uaguia - Nahareka - Chainage 13 + 400 - 15 + 400	Uaitau Unipessoal.Lda	RT/035/MOP-2021	FI/R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		Lista Foun/Foin atu Lao
							Actual																																	
	22	Rehabilitation of the Rural road Uaguia - Nahareka - Chainage 15 + 400 - 17 + 700		RT/036/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		Lista Foun/Foin atu Lao
							Actual																																	
UATOCARBAU	1	Construction of Dardau Irrigation Scheme Municipality Viqueque	Pembinaan Pulau Sebang SDN. BHD	ICB/041/MAP-2017	FI	MINISTERIO AGRIKULTURA E PESCAS	Plan																																	
							Actual																																	
	2	Consulting Services For Construction Supervision of Dardau Irrigation	PT. Suwanda Karya Mandiri	RFP/042/MAP-2017	FI	MINISTERIO AGRIKULTURA E PESCAS	Plan																																	Lao Hela
							Actual																																	
	3	New Installation, MV, LV Line and House Connection from Mota Irabere to Mauma'a, Floresta Dirimu, Uatocarabau - Viqueque Municipality	Divita Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000441	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	4	New Installation Mv, Lv Line & House Connection From Lefara to Hae Oli, Uani Uma and Ringgit Baru - Viqueque Municipality	Jonel Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000346	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	5	Konstrusaun Edificio Posto Administrativo Uato-Carbau	Luminar Unip. Lda	675/004/PDIM/KDM-VQQ/VIII/2019	PDIM	ESTATAL	Plan																																	
							Actual																																	
	6	Rehabilitasaun Nacional Roads (53+000-58+300) Package XI (Caidilale - Tardai/Post Polisi)	Sabirara, Unip. Lda	SSS/155/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lao Hela
							Actual																																	
	7	EBC 2.3 Uatocarbau	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	8	ESG Uatocarbau	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	1	New installation of mv,lv line and house connection in Area Lawai Viqueque District	Laway	RDTL/MOPTC-VOMPTC/CGI-PEN:0000459	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	2	New Installation MV, LV Line and House Connection from Diribu to Liasidi, Nunumalau, Iralere and Ulusu, Uatolari - Viqueque Municipality	Habere Unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000433	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	3	Rehabilitation of Viqueque - Uatocarbau Road Sta. 26+500 - 31+800 (Package) Area in Viqueque Municipality Viqueque	Helamula Unipessoal, Lda	SSS/096/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lao Hela
							Actual																																	
	4	Rehabilitation of Viqueque - Uatocarbau Road Sta. 31+800 - 37+100 (Package VII) in Uatolari Municipality Viqueque	Greu Unipessoal, Lda	SSS/093/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lao Hela
							Actual																																	
	5	New Construction Of Gapura,Stairs and Wall Protection in Garden Of Heroes	Natureza Furak,Unip Lda	ICB/005/DNAL/MACLN/VIII/2021	LM	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO	Plan																																	
							Actual																																	
	6	Konstrusaun Edificio Posto Administrativo Uatolari	Lemadae Unipessoal Lda	665/004/PDIM/KDM-VQQ/VIII/2019	PDIM	ESTATAL	Plan																																	
							Actual																																	

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Naran Eng.	**Roberto M. Martins**
Municipio	**MUNICIPIO VIQUEQUE NO POSTOS**

Municipio / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Julho 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	22	30	31	OBS
UATOLARI	7	Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 2 Uatolari - Laisorulai (162)	Bragtojul Unip. Lda JV PT Decont Mitra Consolindo	MPW-CS-2000025	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	8	Rehabilitation of Miabuti Edmumo, Sapatula Road /reabilitacao de estradas distritais de Uatolari Viqueque District	Karakuta Unip Lda	MPW-2013/JUNE	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Lao Hela Toma Konta Eng, Konsultant ADN,IP
							Actual																																
	10	New Construction Of Chapel Betesda Naedala Affaloicai-Uatolari	Be'e Horis unip,lda		LM	IGREJA PROTESTANTE TIMOR	Plan																																Lao Hela
							Actual																																
	11	Konstrusaun Kanais Irrigasaun Iha Bebui - Viqueque	L.M. Caicasa Metin Unip,Lda	RDTL-MAP-PO2021:15965	LM	MINISTERIO AGRIKULTURA E PESCAS	Plan																																Fisika Hotu Ona (Hela Dadus Administrasaun hodi Prossesa Pagamento 100%
							Actual																																
	12	EBF Nahae	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																
							Actual																																
	13	EBF Uaibira	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																
							Actual																																
	14	EBC Uatolari	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																
							Actual																																
	15	EBF Edemumu	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																
							Actual																																
	16	EBF Ualake	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																
							Actual																																
	17	ESTV Kaluheda	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																
							Actual																																
	18	EBF Debuisi	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																
							Actual																																
	1	Emergency work package caused by climate change on June 2013 (Gabion protection works in Lamak Laran) Municipio Viqueque	Consorcio Unidos Genero, Lda	SSS/100/MOPTC-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Falta Retensaun 10%
							Actual																																
	2	Rehabilitation of Urban Road Municipality Viqueque	Urukai II, Unip. Lda	SSS/072/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Fisika Hotu Ona (Hela Dadus Administrasaun hodi Prossesa Pagamento 100%
							Actual																																
	3	Rehabilitation of Roads From Junction Bemvindo Bahalara - Uain We Bubur - Natar Tali Belanda Road Sta. 0+000 - 5+500 Municipality Viqueque	Arpy Unipessoal, Lda	SSS/163/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Fisika Hotu Ona (Hela Dadus Administrasaun hodi Prossesa Pagamento 100%
							Actual																																
	4	Rehabilitation of Suspension Bridge, Municipality of Viqueque.	Arquiris	SSS/105/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Entrega Ona
							Actual																																
	5	Routitine Road Maintenance Lot 1 - Viqueuqe - Dilor A07, Lot 2 - Jct Luca - Lacluta C5 Municipality Viqueque (162)	Dira Nova Unip. Lda	MPW - W - 190114	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Fisika Hotu Ona (Hela Dadus Administrasaun hodi Prossesa Pagamento 100%
							Actual																																

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VIQUEQUE	6	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package: 12 Luca - Lacluta	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	MPW-CS-2000022	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lao Hela Toma Konta Eng, Konsultant ADN,IP
							Actual																																	
	7	Rehabilatation of Venilale - Hatulia, Uamori Road Package 2 (STA. 10+300 - STA. 15+475) in Baucau Municipality	Uma Liurai unip, lda	SSS/138/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lao Hela
							Actual																																	
	8	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 15+476-20+625	Bihalutur Unip, lda	SSS/141/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Parado no laiha imformasaun hosi Kompanhia
							Actual																																	
	9	Rehabilitation of Vanilale - Hatulari - Uaimori Road (30.880km) Roads Section : Venilale - Hatulia Roads Package 5 Sta. 20+625 - 25+755 Municipality Baucau	Loke Matan unip, lda	SSS/307/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lao Hela
							Actual																																	
	10	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 25+775-30+880	Caburela unip,lda	SSS/306/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lao Hela
							Actual																																	
	11	Servisu Manutensaun Edificio Agencia de Desemvolvimentu Nasional, I.P, Municipio Viqueque	Luminar, Unip,Lda	22/RDTL/MPO/AND,I.P/XI/2021	LM	MOP/ADN,I.P	Plan																																	
							Actual																																	
	12	ESG Calixa	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	13	EBF Ular Rihik	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	14	Pre Escolar Maria Lobato Raithu	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	15	EBC Caibiraoan	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	16	Pre Escolar Sebastiao Gomes Uai Mori Tula	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	17	New Construction Office, Were House And Landscaping Of Viqueque Distric	L.M. Caicasa Metin Unip,Lda	01/MSSI/DGAF/DNA/I/2022	LM	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN	Plan																																	
							Actual																																	
MULTI POSTO ADMINISTRATIVO	1	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 2: Venilale - Viqueque : Sta. 27 + 120 to Sta. 62 + 010	China Railway Int. Group co, jv with China oversees	ICB/046/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lao Hela
							Actual																																	
TOTAL PROJETO ON-GOING																																							

Note:

Plano Periode inspesaun iha terenu

Implementa Planu Periode Inspesaun

Inspesaun Prosesu Pagamentu

Prepara Husi :

(Eng.Roberto M. Martins)
Eng. Munisipiu Viqueque ADN,I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade ADN, I.P.

Aprova Husi :

(Eng. Januario Maia Guterres .)
Adjunto Director Executivo ADN,I.P.

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Lacluta	1	Package II Dilor	Sheramor Construction Unipessoal, Lda	SSS/089/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan			■							■														■									Sei Parado
							Actual																																	
	2	Nova Construção de Moro Protecção da Ribeira de Dilor (Pakote1-Sta. 0+000 To 0+800)	Atramor Sucesso Unip. Lda	SSS/093/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan			■							■														■									Falta Retensaun 10%
							Actual																																	
OSSU	1	Road Rehabilitation of Assalaitula - Ossu Sta. 5+155 - 14+000 Municipality Viqueque	Uhacae, Lda	SSS/064/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan								■								■													■			Lao Hela
							Actual																																	
	2	Manutensaun Estrada Luihono-Osorua Sta. 0+000-6+750-Municipal of Viqueque	Boru- Buty Unip.Lda	RT/072/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan								■								■													■			Lao Hela
							Actual																																	
	3	R4D Rural Road Rehabilitation Ossu de Cima - Liawaioli Chainage 0+000 - 2+000 Viqueque Municipality	Kay Seng Unip. Lda	NCB/056/MOPTC-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan								■								■													■			Lao Hela
							Actual																																	
	4	Rural Roads Periodic Maintenance Luihono - Osorua Chainage 0+000 - 6+800 Routine Maintenance Ossu - Nahareka Chainage 0+000 - 3+400 Municipality Viqueque (162)	Kay Seng Unip. Lda	MPW-W-190084	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan								■								■													■			Lao Hela
							Actual																																	
	5	R4D Rural Road Spot Improvement Ossu-Nahareca Chainage 0+000-3+400	Costa Key Unip Lda	MPW-W-210053	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan								■								■													■			Lao Hela
							Actual																																	
	6	R4D Rural Road Spot Improvement Loihunu-Uagia Chainage 0+000 - 6+800	Manoko Unip. Lda	MPW-W-210050	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan								■								■													■			Lao Hela
							Actual																																	
	7	Emergency Road Rehabilitation Package II from Ossu - Viqueque District	Modena Tecnic Unipessoal Lda	MOPW-F1-W-166514	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan								■								■													■			Parado(Iha Problema ho Fisiko kontrusaun)Laiha Imformasaun
							Actual																																	
	8	New Construction of Health Post and Doctor's House building in Builale	Borala Unipessoal Lda	RDTL-MS-DNA-ICB-21-075	LM	MINISTERIO DA SAUDE	Plan																																		
							Actual																																	
	9	R4D Riral Roads Periodic Maintenance ossu - Nahareka Chainage 4+350 - 6+350	Fin-Los Unip. Lda JV Costa Key Unip. Lda	MPW - W - 190085	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan								■								■													■			Lao Hela
							Actual																																	
	10	EBF Uaibobo	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																		
							Actual																																	
	11	Pre Escolar Uaibua	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																		
							Actual																																	
	12	ESG Oloaasa	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																		
							Actual																																	
	13	EBF Liaruca	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																		
							Actual																																	
	14	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 2 + 000 - 4 + 000		RT/028/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan					■														■														Lista Foun/Foin atu Lao
							Actual																																	
	15	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 4 + 000 - 6 + 00		RT/029/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan						■														■												Lista Foun/Foin atu Lao
							Actual																																	
	16	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 6 + 000 - 8 + 000		RT/030/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan						■														■												Lista Foun/Foin atu Lao
							Actual																																	
	17	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 5 + 400 - 7 + 400		RT/031/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan						■														■												Lista Foun/Foin atu Lao
							Actual																																	
	18	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 7 + 400 - 9 + 400		RT/032/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan						■														■												Lista Foun/Foin atu Lao
							Actual																																	

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	19	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 9 + 400 - 11 + 400		RT/033/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lista Foun/Foin atu Lao
							Actual																																
	20	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 11 + 400 - 13 + 400		RT/034/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lista Foun/Foin atu Lao
							Actual																																
	21	Rehabilitation of the Rural road Uaguia - Nahareka - Chainage 13 + 400 - 15 + 400	Uaitau Unipessoal.Lda	RT/035/MOP-2021	FI/R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lista Foun/Foin atu Lao
							Actual																																
	22	Rehabilitation of the Rural road Uaguia - Nahareka - Chainage 15 + 400 - 17 + 700		RT/036/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lista Foun/Foin atu Lao
							Actual																																
UATOCARBAU	1	Construction of Dardau Irrigation Scheme Municipality Viqueque	Pembinaan Pulau Sebang SDN. BHD	ICB/041/MAP-2017	FI	MINISTERIO AGRIKULTURA E PESCAS	Plan																																	
							Actual																																	
	2	Consulting Services For Construction Supervision of Dardau Irrigation	PT. Suwanda Karya Mandiri	RFP/042/MAP-2017	FI	MINISTERIO AGRIKULTURA E PESCAS	Plan																																	Lao Hela
							Actual																																
	3	New Installation, MV, LV Line and House Connection from Mota Irabere to Mauma'a, Floresta Dirimu, Uatocarabau - Viqueque Municipality	Divita Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000441	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	4	New Installation Mv, Lv Line & House Connection From Lefara to Hae Oli, Uani Uma and Ringgit Baru - Viqueque Municipality	Jonel Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000346	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	5	Konstrusaun Edificio Posto Administrativo Uato-Carbau	Luminar Unip. Lda	675/004/PDIM/KDM-VQQ/VIII/2019	PDIM	ESTATAL	Plan																																	
							Actual																																	
	6	Rehabilitasaun Nacional Roads (53+000-58+300) Package XI (Caidilale - Tardai/Post Polisi)	Sabirara, Unip. Lda	SSS/155/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lao Hela
							Actual																																
	7	EBC 2.3 Uatocarbau	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	8	ESG Uatocarbau	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	1	New installation of mv,lv line and house connection in Area Lawai Viqueque District	Laway	RDTL/MOPTC-VOMPTC/CGI-PEN:0000459	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	2	New Installation MV, LV Line and House Connection from Diribu to Liasidi, Nunumalau, Iralere and Ulusu, Uatolari - Viqueque Municipality	Habere Unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000433	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	3	Rehabilitation of Viqueque - Uatocarbau Road Sta. 26+500 - 31+800 (Package) Area in Viqueque Municipality Viqueque	Helamula Unipessoal, Lda	SSS/096/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lao Hela
							Actual																																
	4	Rehabilitation of Viqueque - Uatocarbau Road Sta. 31+800 - 37+100 (Package VII) in Uatolari Municipality Viqueque	Greu Unipessoal, Lda	SSS/093/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lao Hela
							Actual																																
	5	New Construction Of Gapura,Stairs and Wall Protection in Garden Of Heroes	Natureza Furak,Unip Lda	ICB/005/DNAL/MACLN/VIII/2021	LM	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO	Plan																																	
							Actual																																	
	6	Konstrusaun Edificio Posto Administrativo Uatolari	Lemadae Unipessoal Lda	665/004/PDIM/KDM-VQQ/VIII/2019	PDIM	ESTATAL	Plan																																	
							Actual																																	
	7	Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 2 Uatolari - Laisorulai (162)	Bragtojul Unip. Lda JV PT Decont Mitra Consolindo	MPW-CS-2000025	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng. Roberto M. Martins

Municipio MUNICIPIO VIQUEQUE NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Agustus 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
UATOLARI	8	Rehabilitation of Miabuti Edmumo, Sapatula Road /reabilitacao de estradas distritais de Uatolari Viqueque District	Karakuta Unip Lda	MPW-2013/JUNE	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		Lao Hela Toma Konta Eng, Konsultant ADN,IP
							Actual																																		
	10	New Construction Of Chapel Betesda Naedala Affaloicai-Uatolari	Be'e Horis unip,lda		LM	IGREJA PROTESTANTE TIMOR	Plan																																	Lao Hela
							Actual																																		
	11	Konstrusaun Kanais Irrigasaun Iha Bebui - Viqueque	L.M. Caicasa Metin Unip,Lda	RDTL-MAP-PO2021:15965	LM	MINISTERIO AGRIKULTURA E PESCAS	Plan																																	Fisika Hotu Ona (Hela Dadus Administrasaun hodi Prossesa Pagamento 100%
							Actual																																		
	12	EBF Nahae	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																		
	13	EBF Uaibira	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																		
	14	EBC Uatolari	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																		
	15	EBF Edemumu	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																		
	16	EBF Ualake	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																		
	17	ESTV Kaluheda	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																		
	18	EBF Debuisi	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																		
	1	Emergency work package caused by climate change on June 2013 (Gabion protection works in Lamak Laran) Municipio Viqueque	Consorcio Unidos Genero, Lda	SSS/100/MOPTC-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Falta Retensaun 10%
							Actual																																		
	2	Rehabilitation of Urban Road Municipality Viqueque	Urukai II, Unip. Lda	SSS/072/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Fisika Hotu Ona (Hela Dadus Administrasaun hodi Prossesa Pagamento 100%
							Actual																																		
	3	Rehabilitation of Roads From Junction Bemvindo Bahalara - Uain We Bubur - Natar Tali Belanda Road Sta. 0+000 - 5+500 Municipality Viqueque	Arpy Unipessoal, Lda	SSS/163/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Fisika Hotu Ona (Hela Dadus Administrasaun hodi Prossesa Pagamento 100%
							Actual																																		
	4	Rehabilitation of Suspension Bridge, Municipality of Viqueque.	Arquiris	SSS/105/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Entrega Ona
							Actual																																		
	5	Routitine Road Maintenance Lot 1 - Viqueuqe - Dilor A07, Lot 2 - Jct Luca - Lacluta C5 Municipality Viqueque (162)	Dira Nova Unip. Lda	MPW - W - 190114	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Fisika Hotu Ona (Hela Dadus Administrasaun hodi Prossesa Pagamento 100%
							Actual																																		

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng. Roberto M. Martins

Municipio MUNICIPIO VIQUEQUE NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Agustus 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
VIQUEQUE	6	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package: 12 Luca - Lacluta	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	MPW-CS-2000022	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lao Hela Toma Konta Eng, Konsultant ADN,IP
							Actual																																	
	7	Rehabilatation of Venilale - Hatulia, Uamori Road Package 2 (STA. 10+300 - STA. 15+475) in Baucau Municipality	Uma Liurai unip, lda	SSS/138/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lao Hela
							Actual																																	
	8	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 15+476-20+625	Bihalutur Unip, lda	SSS/141/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Parado no laiha imformasaun hosi Kompanhia
							Actual																																	
	9	Rehabilitation of Vanilale - Hatulari - Uaimori Road (30.880km) Roads Section : Venilale - Hatulia Roads Package 5 Sta. 20+625 - 25+755 Municipality Baucau	Loke Matan unip, lda	SSS/307/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lao Hela
							Actual																																	
	10	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 25+775-30+880	Caburela unip,lda	SSS/306/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lao Hela
							Actual																																	
	11	Servisu Manutensaun Edificio Agencia de Desemvolvimentu Nasional, I.P, Municipio Viqueque	Luminar, Unip,Lda	22/RDTL/MPO/AND,I.P/XI/2021	LM	MOP/ADN,I.P	Plan																																	
							Actual																																	
	12	ESG Calixa	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	13	EBF Ular Rihik	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	14	Pre Escolar Maria Lobato Raithu	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	15	EBC Caibiraoan	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	16	Pre Escolar Sebastiao Gomes Uai Mori Tula	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	17	New Construction Office, Were House And Landscaping Of Viqueque Distric	L.M. Caicasa Metin Unip,Lda	01/MSSI/DGAF/DNA/I/2022	LM	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN	Plan																																	
							Actual																																	
MULTI POSTO ADMINISTRATIVO	1	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 2: Venilale - Viqueque : Sta. 27 + 120 to Sta. 62 + 010	China Railway Int. Group co, jv with China oversees	ICB/046/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lao Hela
							Actual																																	
TOTAL PROJETO ON-GOING																																							

Note:

Plano Periode inspesaun iha terenu

Implementa Planu Periode Inspesaun

Inspesaun Prosesu Pagamentu

Prepara Husi :

(Eng.Roberto M. Martins)
Eng. Munisipiu Viqueque ADN,I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade ADN, I.P.

Aprova Husi :

(Eng. Januario Maia Guterres .)
Adjunto Director Executivo ADN,I.P.

ANEXU C1 (Viqueque-14)

Back-up Data

Naran Projeto : **Nova Construção da Escola Pre-Escolar Maria Lobato**
No. kontratu :

Data Inspesaun : 14-07-2022

Fatin Inspesaun : Bosa bein uma wain craic,viqueque villa

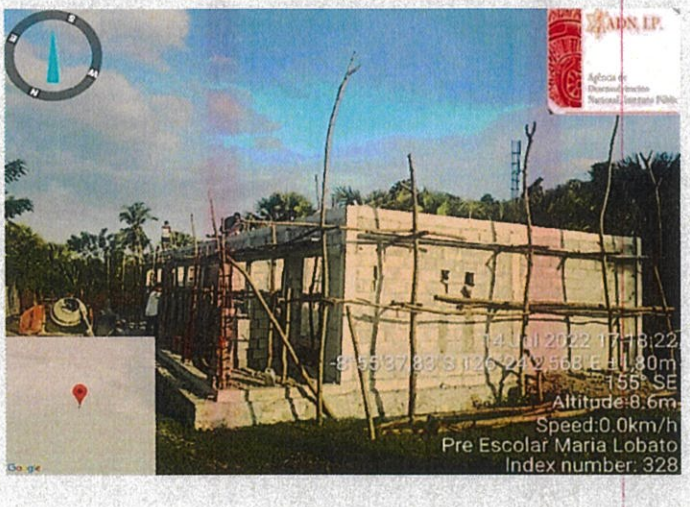
Koordinadas :

Start Point : Long : -8.553792" 126.242214

End Point : Long :

Naran Inspector : 1. Bebiano Crecencio de Jesus Lopes

2.

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu : Serbisu pengecoran sinta leten remata,continuasaun ba serbisu langit-langit	

ANEXU C1 (LacL-3)

Back-up Data

Naran Projeto : **Konstrusaun Foun Escola Secundario Tecnica Vocasional Revina,Lacluta**
No. kontratu :

Data Inspesaun : 12-07-2022

Fatin Inspesaun : Revina,Lacluta

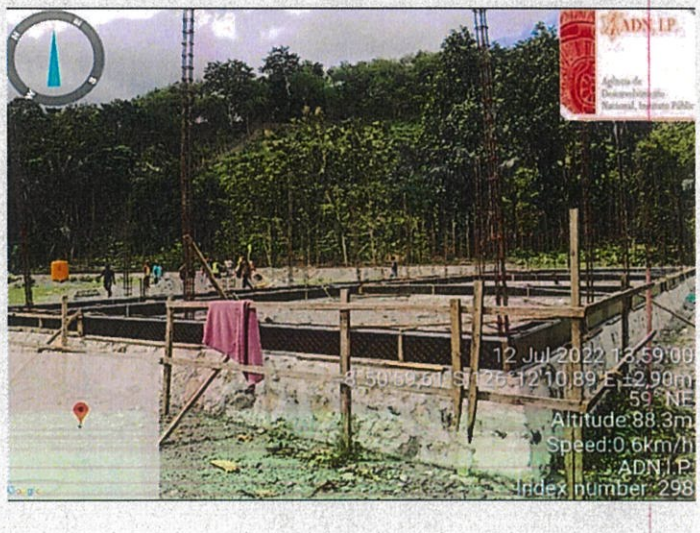
Koordinadas :

Start Point : Long : -8.505961" 126.121089

End Point : Long :

Naran Inspector : 1. Bebiano Crecencio de Jesus Lopes

2.

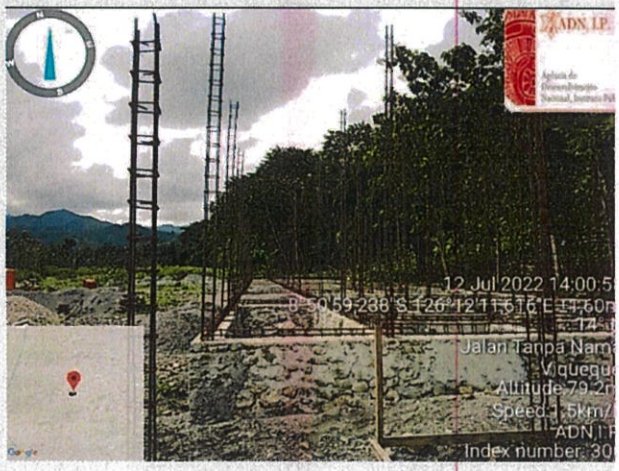
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu : Serbisu hada pondasi ba Teacher Office remata,prepara pengecoran sinta rai sloof)	

ANEXU C1 (LacL-3)

Back-up Data

Naran Projeto : **Konstrusaun Foun Escola Secundario Tecnica Vocasional Revina,Lacluta**
No. kontratu :

Serbisu hada pondasi Class Room Building C remata,continua ba serbisu pembesian sloof.



MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

NARAN PROJECTO : **NOVA CONSTRUCAO ESC. TECNICO VOCASIONAL(ESTV), RAVINA LACLUTA, DILOR VIQUEQUE**
MINISTERIO : **MEJD**

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	Previous		This Billing		Up to Date	
			Amount	%	Amount	%	Amount	%
1	Preliminaries Works	$ 3,025.00	$ -	0.00%	$ 302.50	0.09%	$ 302.50	0.09%
2	Class Room Building C (2 Units)	$ 126,858.29	$ -	0.00%	$ 12,685.83	3.65%	$ 12,685.83	3.65%
3	Teacher Office	$ 90,459.80	$ -	0.00%	$ 9,045.98	2.60%	$ 9,045.98	2.60%
4	Toilet Building	$ 31,352.51	$ -	0.00%	$ -	0.00%	$ -	0.00%
5	Professional Sum for Water Borred	$ 11,750.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
6	Professional Sum for SW (18% x (2+3+4))	$ 44,760.71	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**	**$ 308,206.31**	**$ -**	**0.00%**	**$ 22,034.31**	**6.34%**	**$ 22,034.31**	**6.34%**
B	**CONTRACTOR FEE (10% x A)**	$ 30,820.63	$ -	0.00%	$ -	0.00%	$ -	0.00%
C	**OVERHEAD**	$ 1,960.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
D	**TAX (2% x (A+B+C))**	$ 6,819.74	$ -	0.00%	$ -	0.00%	$ -	0.00%
E	**TOTAL COST (A + B + C + D + E)**	**$ 347,806.68**	**$ -**	**0.00%**	**$ 22,034.31**	**6.34%**	**$ 22,034.31**	**6.34%**

Prepared By

Eng. Bebiano Crecencio De Jesus Lopes
Eng. Municipio Viqueque ADN, I.P.

Cheked By

Arch. Francisco Xavier de Deus Jeronimo
Engineiro Senior ba Projeitu Edifício Publiku No Bee Saneamento ADN, I.P.

Aproved By

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P.

ANEXU C1 (Ossu-8)

Back-up Data

Naran Projeto : **New Construction of Health Post and Doctor's House building in Builale**
No. kontratu : **RDTL-MS-DNA-ICB-21-075**

Data Inspesaun : 12-07-2022

Fatin Inspesaun : Builale

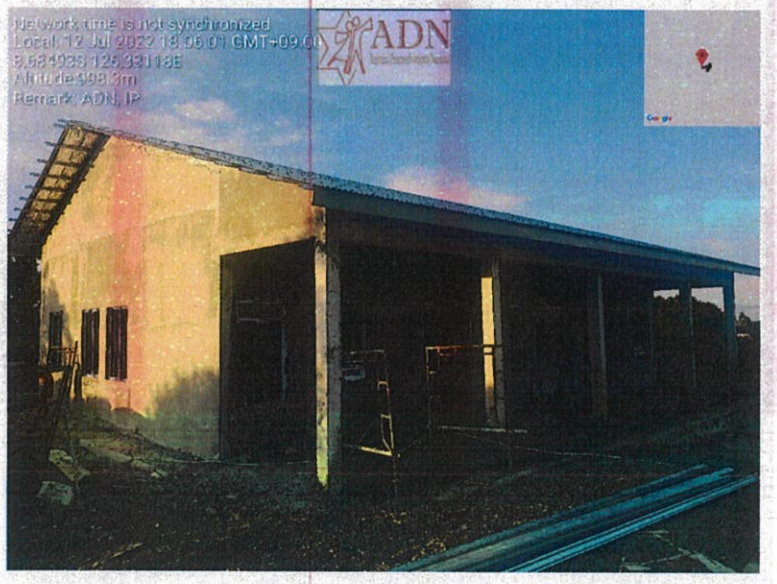
Koordinadas :

Start Point : Long : -8.415532, 126.1953112

End Point : Long :

Naran Inspector : 1. Bebiano Crecencio de Jesus Lopes

2.

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu : Serbisu pemasangan seng atap ba Health post remata.	

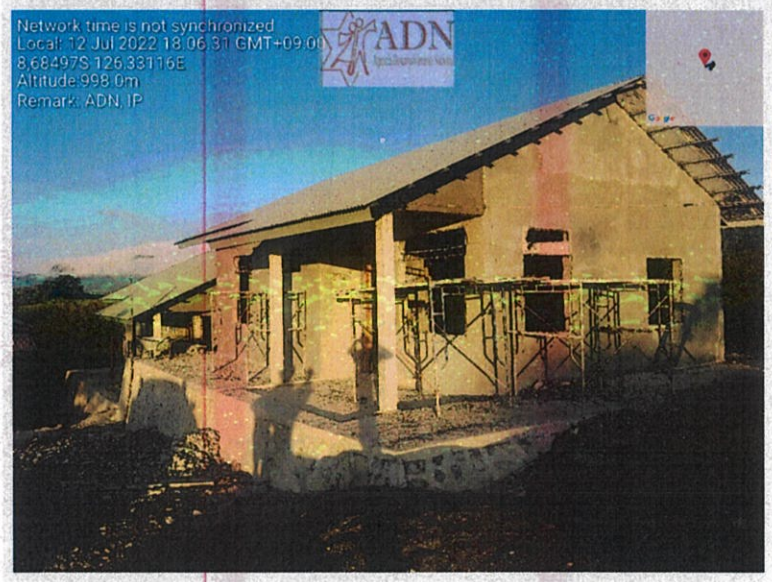
ANEXU C1 (Ossu-8)

Back-up Data

Naran Projeto : **New Construction of Health Post and Doctor's House building in Builale**
No. kontratu : **RDTL-MS-DNA-ICB-21-075**

Serbisu pemasangan seng atap ba

Doctors House remata.



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Project Name : New Construction Of Healt Post & Doctor House Building
Location : Builale - Ossu - Viqueque Municipality - Timor Leste
Project Owner : Ministry Of Healt

SUMMARY

NO	WORK DESCRIPTION	AMOUNT	PREVIOUS		THIS MONTH		UP TO DATE	
			TOTAL	BOBOT	TOTAL	BOBOT	TOTAL	BOBOT
A	CONSTRUCTION OF HEALTH POST							
1	PREPARATION WORKS	$ 3,843.74	$ 3,148.74	0.96%	$ -	0.00%	$ 3,148.74	0.96%
2	FUNDATION WORKS	$ 5,595.02	$ 5,595.02	1.71%	$ -	0.00%	$ 5,595.02	1.71%
3	CONCRETE WORKS	$ 19,676.14	$ 19,676.14	6.01%	$ -	0.00%	$ 19,676.14	6.01%
4	WALL INSTALATION & PLASTERING	$ 26,475.29	$ 19,782.40	6.05%	$ 6,692.89	2.05%	$ 26,475.29	8.09%
5	CARPENTERS WORKS	$ 8,040.00	$ 4,020.00	1.23%	$ -	0.00%	$ 4,020.00	1.23%
6	ROOFING WORKS	$ 19,626.55	$ 15,492.40	4.73%	$ 4,134.15	1.26%	$ 19,626.55	6.00%
7	CEILING WORKS	$ 8,480.49	$ -	0.00%	$ 4,240.24	1.30%	$ 4,240.24	1.30%
8	FLOOR TILE WORKS	$ 11,508.17	$ -	0.00%	$ -	0.00%	$ -	0.00%
9	ELECTRICAL WORKS	$ 8,719.34	$ 4,359.67	1.33%	$ -	0.00%	$ 4,359.67	1.33%
10	SANITATION WORKS	$ 8,651.64	$ 4,983.22	1.52%	$ 3,668.42	1.12%	$ 8,651.64	2.64%
11	PAINTING WORKS	$ 3,519.72	$ -	0.00%	$ -	0.00%	$ -	0.00%
12	APROND & DRAINAGE WORKS	$ 2,447.84	$ -	0.00%	$ -	0.00%	$ -	0.00%
13	TOWER WORKS	$ 8,983.14	$ 2,637.20	0.81%	$ -	0.00%	$ 2,637.20	0.81%
14	PROVISIONAL SUM FOR FURNITURE	$ 6,500.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
15	FINAL CLEARING	$ 1,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	TOTAL A	**$ 143,067.08**	**$ 79,694.79**	**24.35%**	**$ 18,735.70**	**5.73%**	**$ 98,430.49**	**30.08%**
B	DOCTOR HOUSE *(RESIDENCIA PROFESIONAL DE SAUDE)* 2 UNIT							
1	PREPARATION WORKS	$ 1,319.62	$ 1,319.62	0.40%	$ -	0.00%	$ 1,319.62	0.40%
2	FUNDATION WORKS	$ 2,425.57	$ 2,425.57	0.74%	$ -	0.00%	$ 2,425.57	0.74%
3	CONCRETE WORKS	$ 8,396.82	$ 8,396.82	2.57%	$ -	0.00%	$ 8,396.82	2.57%
4	WALL INSTALATION & PLASTERING	$ 9,421.62	$ 6,553.27	2.00%	$ 6,553.27	2.00%	$ 13,106.53	4.01%
5	STAIRS WORKS	$ 257.28	$ -	0.00%	$ -	0.00%	$ -	0.00%
6	CARPENTERS WORKS	$ 4,638.00	$ 2,319.00	0.71%	$ -	0.00%	$ 2,319.00	0.71%
7	ROOFING WORKS	$ 8,879.69	$ 4,727.54	1.44%	$ 4,152.14	1.27%	$ 8,879.69	2.71%
8	CEILING WORKS	$ 3,273.44	$ -	0.00%	$ 1,636.72	0.50%	$ 1,636.72	0.50%
9	TILE WORKS	$ 4,290.81	$ -	0.00%	$ -	0.00%	$ -	0.00%
10	ELECTRICAL WORKS	$ 4,000.66	$ 579.24	0.18%	$ 1,600.26	0.49%	$ 2,179.51	0.67%
11	SANITATION WORKS	$ 5,786.30	$ 5,786.31	1.77%	$ -	0.00%	$ 5,786.31	1.77%
12	PAINTING WORKS	$ 1,301.89	$ -	0.00%	$ -	0.00%	$ -	0.00%
13	PROVISIONAL SUM FOR FURNITURE	$ 4,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
14	FINAL CLEARING	$ 1,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	TOTAL BUILDING B	**$ 58,991.71**	**$ 32,107.38**	**9.81%**	**$ 13,942.39**	**4.26%**	**$ 46,049.77**	**14.07%**
	TOTAL BUILDING B (2 UNIT DOCTOR HOUSE)	**$ 117,983.41**	**$ 64,214.76**	**19.62%**	**$ 27,884.79**	**8.52%**	**$ 92,099.55**	**28.14%**
C	LAND SCAPE WORKS	$ 20,000.00	$ 14,000.00	4.28%	$ -	0.00%	$ 14,000.00	4.28%
I	TOTAL CONSTRUCTION COST	$ 281,050.49	$ 157,909.55	48.26%	$ 46,620.49	14.25%	$ 204,530.04	62.50%
II	CONTACTOR FEE (10% x I)	$ 28,105.05	$ 15,790.96	4.83%	$ 4,662.05	1.42%	$ 20,453.00	6.25%
III	OVER HEAD	$ 6,150.00	$ 1,537.50	0.47%	$ -	0.00%	$ 1,537.50	0.47%
IV	TAX (2% x (I+II+III)	$ 6,306.11	$ 3,504.76	1.07%	$ 1,025.65	0.31%	$ 4,530.41	1.38%
V	CONTINGENCIA (2% x I)	$ 5,621.01	$ 732.30	0.22%	$ -	0.00%	$ 732.30	0.22%
VI		$ 327,232.66	$ 179,475.07	54.85%	$ 52,308.18	15.99%	$ 231,783.25	70.83%

Prepared By

Eng. Bebiano Crecêncio de Jesus Lopes
Eng. Municipio Viqueque ADN, I.P.

Cheked By

Arch. Francisco Xavier de Deus Jeronimo
Engineiro Senior ba Projeitu Edificio Publiku
No Bee Saneamento ADN, I.P.

Aproved By

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e
Validação de Qualidade ADN, I.P.

ANEXU D (Ossu-8)

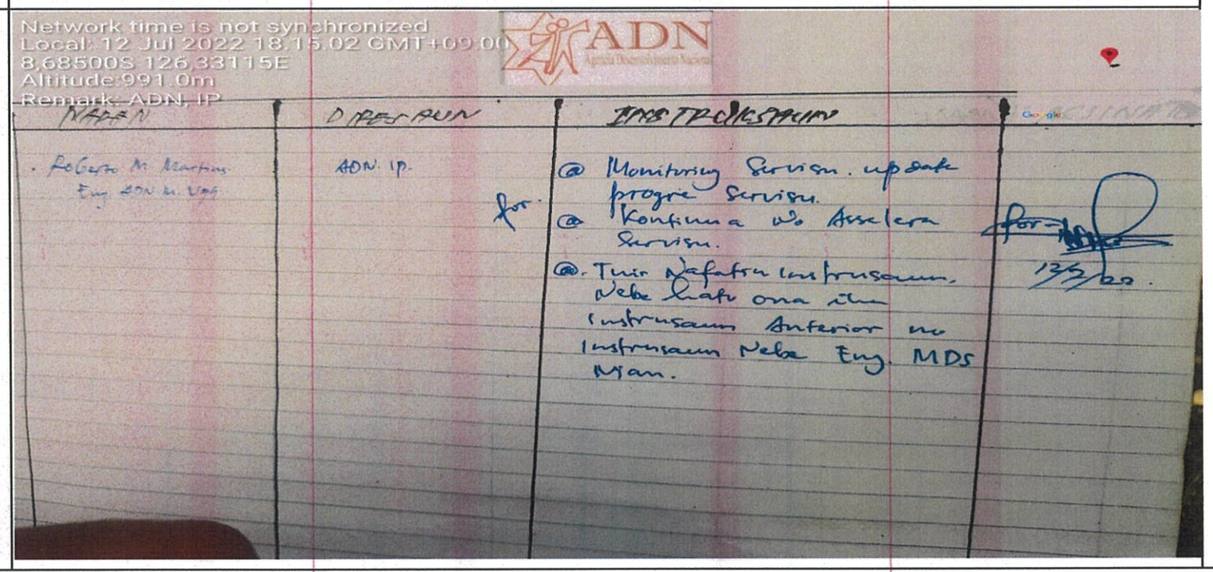
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

New Construction of Health Post and Doctor's House building in Builale

Kompanha : Borala unip,lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	7/12/2022	Ossu, Builale	Bebiano C. de Jesus Lopes	Tekniko	1	Husu kompanhia atu aselera serbisu iha terenu	
					2	Tuir nafatin instrusaun husi husi superior no eng. MDS	
					3		
							

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu : Nova Construção da Escola ESTV Kaluheda
Lokalidade : Matahoi, Posto Administrativo Uato Lari, Municipio Viqueque
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

	MAIN SUMMARY	Page No	Amount	Previous		This Billing		Up to Date	
				Amount	%	Amount	%	Amount	%
I	PRELIMINARIES WORKS	PP/3	US$ 3,529.26	$ 2,035.00	1.28%	$ -	0.00%	$ 2,035.00	1.28%
II	TEACHER OFFICE		US$ 87,810.85	$ 7,782.40	4.88%	$ 8,781.09	5.50%	$ 16,563.48	10.38%
III	LABOROTORY COMPUTER		US$ 37,827.19	$ 1,083.03	0.68%	$ 5,674.08	3.56%	$ 6,757.11	4.23%
IV	PROVISIONAL SUM for SITEWORKS	SW/24 (i)	US$ 21,083.35	$ -	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST		**US$ 150,250.65**	**$ 10,900.43**	**6.83%**	**$ 14,455.16**	**9.06%**	**$ 25,355.60**	**15.89%**
	CONTIGENCY		US$ 3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD		US$ 6,340.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	GRAND TOTAL		**US$ 159,590.65**	**$ 10,900.43**	**6.83%**	**$ 14,455.16**	**9.06%**	**$ 25,355.60**	**15.89%**

Prepared By

Eng. Bebiano Crecencio De Jesus Lopes
Eng. Municipio Viqueque ADN, I.P.

Cheked By

Arch. Francisco Xavier de Deus Jeronimo
Engineiro Senior ba Projeitu Edifício Publiku
No Bee Saneamento ADN, I.P.

Aproved By

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e
Validação de Qualidade ADN, I.P.

ANEXU C1 (Uatolari-17)

Back-up Data

Naran Projeto : **Nova Construção da Escola ESTV Kaluheda**
No. kontratu :

Data Inspesaun : 27-07-2022

Fatin Inspesaun : Matahoi,Kaluheda

Koordinadas :

Start Point : Long : -8.4835058" 126.323432

End Point : Long :

Naran Inspector : 1. Bebiano Crecencio de Jesus Lopes

2.

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu : Serbisu hada batako keliling Teacher Office	

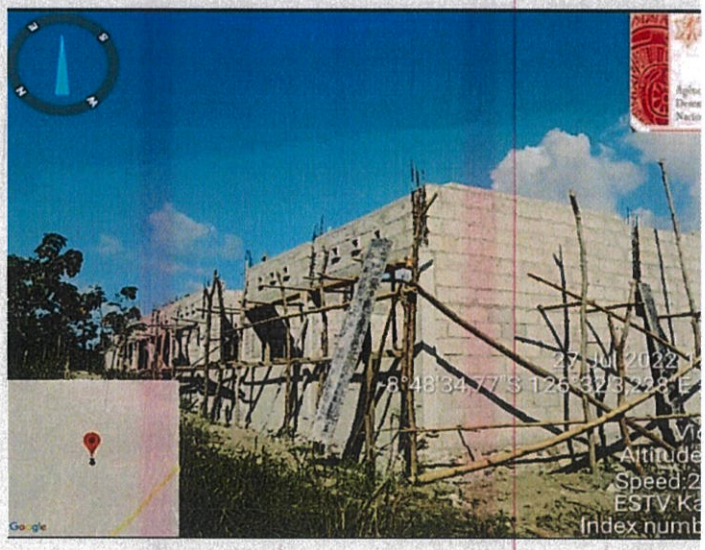
ANEXU C1 (Uatolari-17)

Back-up Data

Naran Projeto : **Nova Construção da Escola ESTV Kaluheda**
No. kontratu :

Serbisu hada batako keliling

Laborotory Computer



ANEXU D (Uatolari -17)

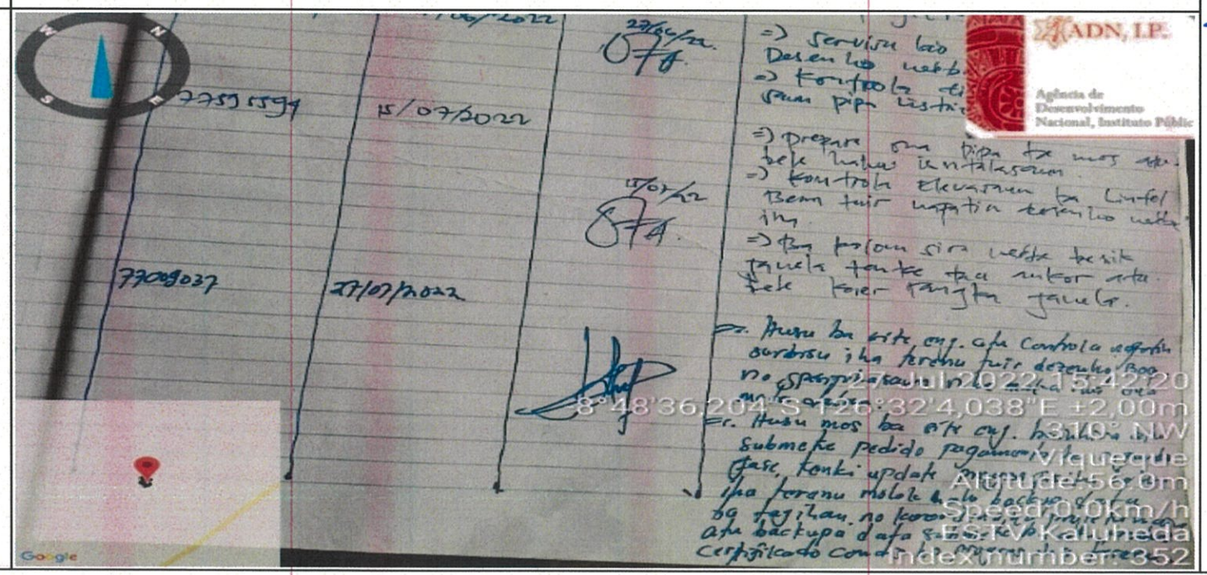
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Nova Construção da Escola ESTV Kaluheda

Kompanha : PKRIE,PROJECTO KOMUNITARIO

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	27/07/2022	Uatolari	Bebiano C. de Jesus Lopes	Tekniko	1	Husu ba site Eng. Atu controla nafatin serbisu iha terenu tuir dezenho,boq no spesifikasaun.	
					2	Husu mos ba eng.grupo bainhira atu submete pedido pagamento ba segundo fase,tenki update progresu fisiku iha terenu molok prepara backup data pagamento no kordena ho eng.projetu nain molok prepara certifikado pagamento.	
					3		
					4		
							

ANEXU C1 (Uatocarbau-8)

Back-up Data

Naran Projeto : **Nova Construção da Escola Ensino Secundario Geral Uatucarbau**
No. kontratu :

Data Inspesaun : 20-07-2022

Fatin Inspesaun : Irabin de Bixo, Posto Administrativo Uato Carbau

Koordinadas :

Start Point : Long : -8.4458932" 126.421584

End Point : Long :

Naran Inspector : 1. Bebiano Crecencio de Jesus Lopes

2.

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu : Serbisu hada batako	

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu : Nova Construção da Escola ESG Uatucarbau
Lokalidade : Irabin de Bixo, Posto Administrativo Uato Carbau, Municipio Viqueque
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

	MAIN SUMMARY	Page No	Amount		Previous		This Billing		Up to Date	
					Amount	%	Amount	%	Amount	%
I	PRELIMINARIES WORKS	PP/3	US$	4,279.26	$ 1,729.26	1.91%	$ -	0.00%	$ 1,729.26	1.91%
II	CLASSROOM BUILDING Ca	C/39 (i)	US$	73,342.16	$ 8,357.50	9.23%	$ 3,667.11	4.05%	$ 12,024.61	13.27%
III	PROFESSIONAL SUM for SITEWORKS	SW/24 (i)	US$	3,633.93	$ -	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST		**US$**	**81,255.35**	**$ 10,086.76**	**11.13%**	**$ 3,667.11**	**4.05%**	**$ 13,753.87**	**15.18%**
	CONTIGENCY		US$	3,000.00	**$ -**	**0.00%**	$ -	0.00%	$ -	0.00%
	OVERHEAD		US$	6,340.00	**$ 540.00**	**0.60%**	$ -	0.00%	$ 540.00	0.60%
	GRAND TOTAL		**US$**	**90,595.35**	**$ 10,626.76**	**11.73%**	**$ 3,667.11**	**4.05%**	**$ 14,293.87**	**15.78%**

Prepared By

Eng. Bebiano Crecencio De Jesus Lopes
Eng. Municipio Viqueque ADN, I.P.

Cheked By

Arch. Francisco Xavier de Deus Jeronimo
Engineiro Senior ba Projeitu Edifício Publiku No Bee Saneamento ADN, I.P.

Aproved By

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P.

ANEXU C1 (Viqueque-16)

Back-up Data

Naran Projeto : **Nova Construção da Escola Pre-Escolar Sebastiao Gomes Uaimoritula**
No. kontratu :

Data Inspesaun : 12-07-2022

Fatin Inspesaun : Bosa bein uma wain craic,viqueque villa

Koordinadas :
Start Point : Long : -8.413588" 126.132604
End Point : Long :

Naran Inspector : 1. Bebiano Crecencio de Jesus Lopes
2.

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu : Serbisu hada batako remata,continua serbisu ba pembesian no bekisting sinta leten.	

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu : Nova Construção da escola pre-escolar sebastiao gomes uaimoritula no code emis 1694
Lokalidade : uma liurai, uamoritula, viqueque villa.
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

	MAIN SUMMARY	Page No	Amount	PREVIOUS		THIS BILLING		UP TODATE	
				AMOUNT $	%	AMOUNT $	%	AMOUNT $	%
I	PRELIMINARIES WORKS	PP/3	US$ 4,079.26	$ -	0.00%	$ 815.85	0.91%	$ 815.85	0.91%
II	CLASSROOM BUILDING C2	C/39 (i)	US$ 66,049.28	$ 12,193.26	13.64%	$ 3,302.46	3.69%	$ 15,495.72	17.33%
III	PROVISIONAL SUM for SITEWORKS	SW/24 (i)	US$ 9,927.55	$ -	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST		**US$ 80,056.09**	$ 12,193.26	13.64%	**$ 4,118.32**	**4.61%**	**$ 16,311.57**	**18.25%**
	CONTIGENCY		US$ 3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD		US$ 6,340.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	GRAND TOTAL		**US$ 89,396.09**	**$ 12,193.26**	**13.64%**	**$ 4,118.32**	**4.61%**	**$ 16,311.57**	**18.25%**

Prepared By

Eng. Bebiano Crecencio De Jesus Lopes
Eng. Municipio Viqueque ADN,I.P.

Cheked By

Arch. Francisco Xavier de Deus Jeronimo
Engineiro Senior ba Projeitu Edificio Publiku No Bee Saneamento ADN,I.P.

Aproved By

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN,I.P.

ANEXU D (Viqueuqe-16)

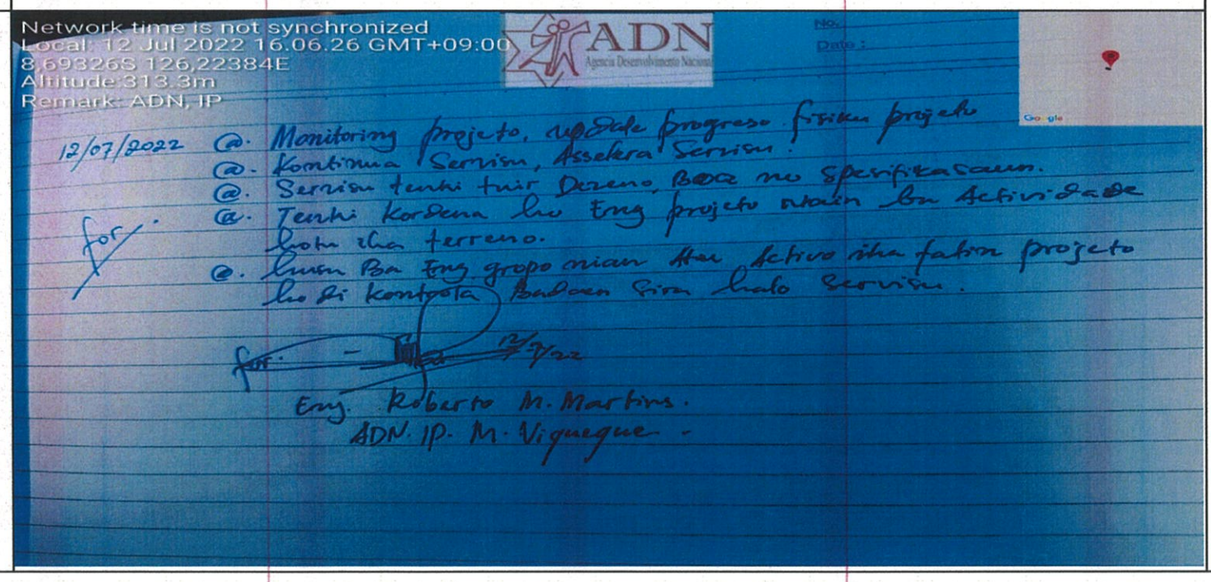
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Nova Construção da escola pre-escolar sebastiao gomes uaimoritula

Kompanha : PKRIE,PROJECTO KOMUNITARIO

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	7/12/2022	Viqueuque Vila	Bebiano C. de Jesus Lopes	Tekniko	1	Serbisu tenki tuir dezenho,boq no spesifikasaun	
					2	Tenki kordena ho eng.projetu nain ba aktividade hotu iha terenu	
					3	Husu ba eng. Grupo nian atu activo iha fatin projetu hodi controla badaen sira halo serbisu	
					4		
							

ANEXU C1 (Uatolari-15)

Back-up Data

Naran Projeto : **Nova Construção da Escola basica Felial Edemumu**
No. kontratu :

Data Inspesaun : 14-07-2022

Fatin Inspesaun : Macadiqui, Uatolari

Koordinadas :

Start Point : Long : -8.462652" 126.3025482

End Point : Long :

Naran Inspector : 1. Bebiano Crecencio de Jesus Lopes

2.

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu : Projetu refere foin maka galian tanah no hahu hada pondasi	

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu : Nova Construção da Escola filial edemuno no code emis 696
Lokalidade : matadalan viqueque uatolari, viqueque.
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

	MAIN SUMMARY	Page No	Amount	Previous		This Billing		Up to Date	
				Amount	%	Amount	%	Amount	%
I	PRELIMINARIES WORKS	PP/3	US$ 3,679.26	$ -	0.00%	$ 735.85	0.74%	$ 735.85	0.74%
II	CLASSROOM BUILDING CB	C/39 (i)	US$ 74,682.86	$ -	0.00%	$ 3,734.14	3.77%	$ 3,734.14	3.77%
IV	PROVISIONAL SUM for SITEWORKS	SW/24 (i)	US$ 11,256.37	$ -	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST		**US$ 89,618.49**	**$ -**	**0.00%**	**$ 4,469.99**	**4.52%**	**$ 4,469.99**	**4.52%**
	CONTIGENCY		US$ 3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD		US$ 6,340.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	GRAND TOTAL		**US$ 98,958.49**	**$ -**	**0.00%**	**$ 4,469.99**	**4.52%**	**$ 4,469.99**	**4.52%**

Prepared By

Eng. Bebiano Crecencio De Jesus Lopes
Eng. Municipio Viqueque ADN, I.P.

Cheked By

Arch. Francisco Xavier de Deus Jeronimo
Engineiro Senior ba Projeitu Edifício Publiku No Bee Saneamento ADN, I.P.

Aproved By

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P.

ANEXU D (Uatolari-15)

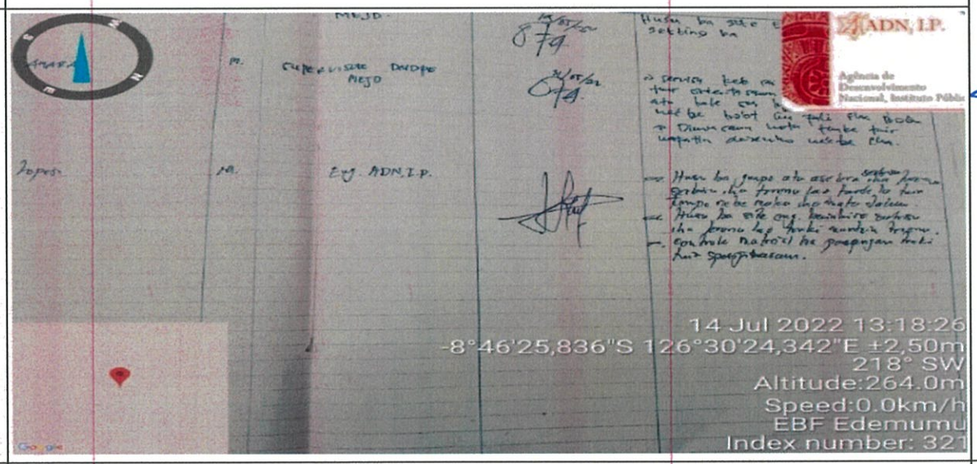
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Nova Construção Escola basica Felial Edemumu

Kompanha : PKRIE,PROJECTO KOMUNITARIO

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	14/07/2022	Uatolari	Bebiano C. de Jesus Lopes	Tekniko	1	Husu ba grupo atu aselera serbisu iha terenu	
					2	Husu ba site eng. Bainhra atu prepara backup data pagamento tenki condis ho item serbisu iha terenu	
					3		
					4		
							
III					1		
					2		
					3		
					4		
					5		

ANEXU C1 (Viqueque-13)

Back-up Data

Naran Projeto : **Nova Construção da Escola Bazika filial ularihic kraras**
No. kontratu :

Data Inspesaun : 28-07-2022

Fatin Inspesaun : Kraras, Viqueque Vila

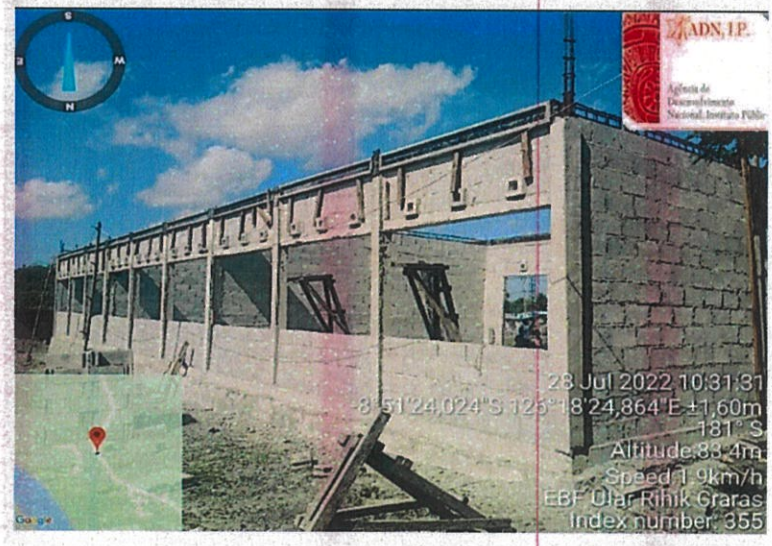
Koordinadas :

Start Point : Long : -8.5123748" 126.1824822

End Point : Long :

Naran Inspector : 1. Bebiano Crecencio de Jesus Lopes

2.

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu : Serbisu hada batako remata,hein pengecoran sinta leten.	

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu : Nova Construção da Escola filial ularihic kraras no code emis 5125
Lokalidade : bibileo,craras,viqueque villa.
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

	MAIN SUMMARY	Page No	Amount	Previous		This Billing		Up to Date	
				Amount	%	Amount	%	Amount	%
I	PRELIMINARIES WORKS	PP/3	US$ 3,075.00	$ 945.00	1.34%	$ -	0.00%	$ 945.00	1.34%
II	CLASSROOM BUILDING C	C/39 (i)	US$ 51,986.89	$ 10,005.17	14.16%	$ 2,599.34	3.68%	$ 12,604.51	17.85%
III	PROVISIONAL SUM for SITEWORKS	SW/24 (i)	US$ 6,231.37	$ -	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST		**US$ 61,293.26**	**$ 10,950.17**	**15.50%**	**$ 2,599.34**	**3.68%**	**$ 13,549.51**	**19.18%**
	CONTIGENCY		US$ 3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD		US$ 6,340.00	$ 540.00	0.76%	$ -	0.00%	$ 540.00	0.76%
	GRAND TOTAL		**US$ 70,633.26**	**$ 11,490.17**	**16.27%**	**$ 2,599.34**	**3.68%**	**$ 14,089.51**	**19.95%**

Prepared By

Eng. Bebiano Crecencio De Jesus Lopes
Eng. Municipio Viqueque ADN, I.P.

Cheked By

Arch. Francisco Xavier de Deus Jeronimo
Engineiro Senior ba Projeitu Edifício Publiku No Bee Saneamento ADN, I.P.

Aproved By

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P.

ANEXU D (Viqueuqe-13)

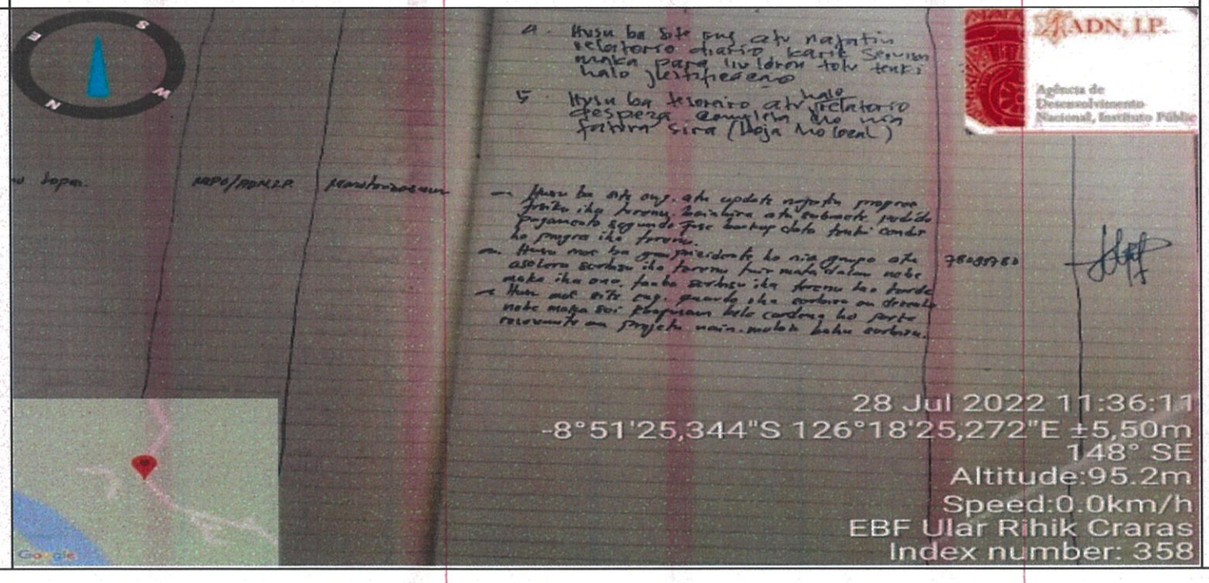
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Nova Construção da Escola Bazika filial ular Rihic kraras

Kompanha : PKRIE,PROJECTO KOMUNITARIO

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	28/07/2022	Viqueuque Vila	Bebiano C. de Jesus Lopes	Tekniko	1	Husu ba site eng. Atu update nafatin progresu fisiku iha terenu,bainhira atu submete pedido pagamento ba segundo fase backup data tenki tuir progresu iha terenu.	
					2	Husu ba site eng. Bainhira iha item ou dezenho neebe maka sei confusaun bele cordena ho parte relevante ou projetu nain molok hahu serbisu iha terenu.	
					3		
					4		
							

ANEXU C1 (Uatolari-16)

Back-up Data

Naran Projeto : **Nova Construção da Escola basica filial ualaka**
No. kontratu :

Data Inspesaun : 14-07-2022

Fatin Inspesaun : Macadiki

Koordinadas :

Start Point : Long : -8.4514286" 126.3157234

End Point : Long :

Naran Inspector : 1. Bebiano Crecencio de Jesus Lopes

2.

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu : Serbisu hada batako	

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu : Nova Construção da Escola basica filial ualaka no code emis 791
Lokalidade : Sana uaitame Uatolari viqueque
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

	MAIN SUMMARY	Page No	Amount	Previous		This Billing		Up to Date	
				Amounth $	%	Amounth $	%	Amounth $	%
I	PRELIMINARIES WORKS	PP/3	US$ 3,879.26	$ 1,979.26	1.86%	$ -	0.00%	$ 1,979.26	1.86%
II	CLASSROOM BUILDING Cb	C/39 (i)	US$ 78,149.38	$ 6,107.91	5.74%	$ 2,344.48	2.20%	$ 8,452.40	7.94%
IV	PROFESSIONAL SUM for SITEWORKS	SW/24 (i)	US$ 15,106.78	$ -	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST		**US$ 97,135.42**	**$ 8,087.17**	**7.60%**	**$ 2,344.48**	**2.20%**	**$ 10,431.66**	**9.80%**
	CONTIGENCY		US$ 3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD		US$ 6,340.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	GRAND TOTAL		**US$ 106,475.42**	**$ 8,087.17**	**7.60%**	**$ 2,344.48**	**2.20%**	**$ 10,431.66**	**9.80%**

Prepared By

Eng. Bebiano Crecencio De Jesus Lopes
Eng. Municipio Viqueque ADN, I.P.

Cheked By

Arch. Francisco Xavier de Deus Jeronimo
Engineiro Senior ba Projeitu Edificio Publiku No Bee Saneamento ADN, I.P.

Aproved By

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN,I.P.

ANEXU D (Uatolari – 16)

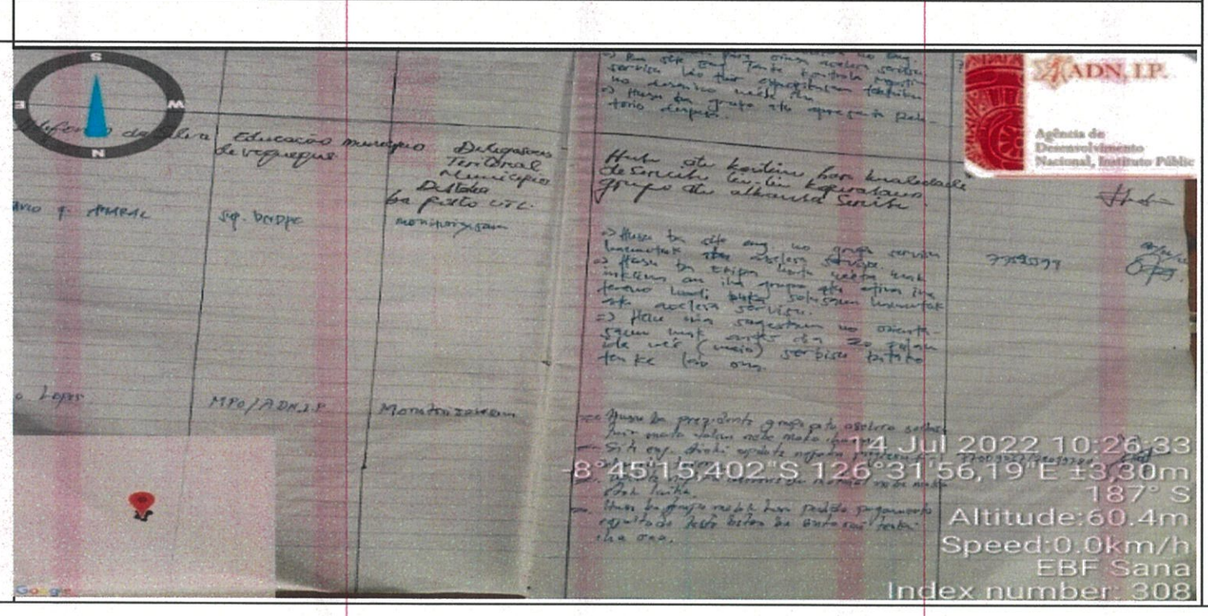
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Nova Construção da Escola basica filial ualaka

Kompanha : PKRIE,PROJECTO KOMUNITARIO

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	14/07/2022	Viqueuque Vila	Bebiano C. de Jesus Lopes	Tekniko	1	Husu ba prezidente grupo atu aselera serbisu iha terenu tuir nia tempo,serbisu iha terenu lao tarde la tuir tempo.	
					2	Husu mos ba site eng.atu controla nafatin serbisu iha terenu,no site eng.tenki ativo iha terenu atu bele orienta badaen sira halo serbisu.	
					3		
					4		
							

ANEXU C1 (Uatolari-12)

Back-up Data

Naran Projeto : **Nova Construção da Escola Filial Nahae**
No. kontratu :

Data Inspesaun : 27-07-2022

Fatin Inspesaun : Macadiki,Uatolari

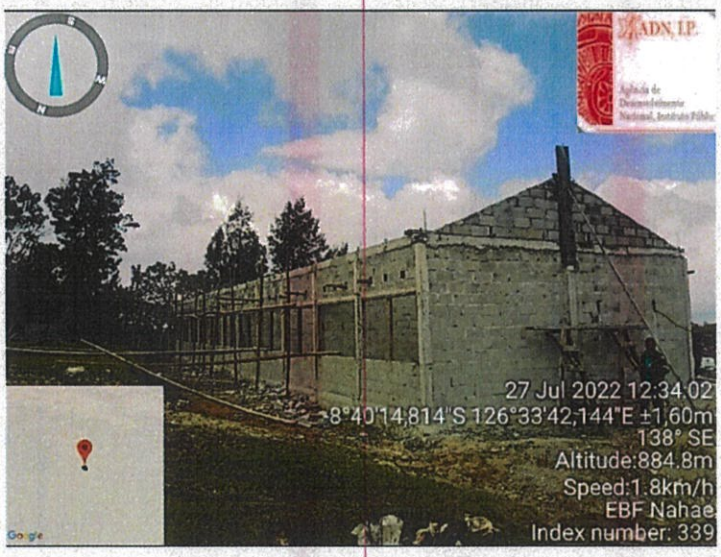
Koordinadas :

Start Point : Long : -8.4014766" 126.3342108

End Point : Long :

Naran Inspector : 1. Bebiano Crecencio de Jesus Lopes

2.

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu : **Sala Escola** Serbisu hada batako Classroom building remata inklui sinta leten,hein ba serbisu instalasaun kuda2.	

ANEXU C1 (Uatolari-12)

Back-up Data

Naran Projeto : **Nova Construção da Escola Filial Nahae**
No. kontratu :

Toilet Building

Serbisu hada batako ba toilet building seidauk remata.



MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu : Nova Construção da Escola filial nahae no code emis 961
Lokalidade : Nahae, Mateban, Macadique uatulari,viqueque.
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

	MAIN SUMMARY	Page No	Amount	Previous		This Billing		Up to Date	
				Amount $	Percent %	Amount $	Percent %	Amount $	Percent %
I	PRELIMINARIES WORKS	PP/3	US$ 3,879.26	$ 2,099.26	1.84%	$ -	0.00%	$ 2,099.26	1.84%
II	CLASSROOM BUILDING Ca	C/39 (i)	US$ 65,749.80	$ 10,790.56	9.46%	$ 6,574.98	5.76%	$ 17,365.54	15.23%
III	TOILET BUILDING		US$ 26,896.44	$ 4,260.81	3.74%	$ 2,689.64	2.36%	$ 6,950.45	6.09%
IV	PROVISIONAL SUM for SITEWORKS	SW/24 (i)	US$ 8,191.91	$ -	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST		**US$ 104,717.40**	**$ 17,150.63**	**15.04%**	**$ 9,264.62**	**8.12%**	**$ 26,415.25**	**23.16%**
	CONTIGENCY		US$ 3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD		US$ 6,340.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	GRAND TOTAL		**US$ 114,057.40**	**$ 17,150.63**	**15.04%**	**$ 9,264.62**	**8.12%**	**$ 26,415.25**	**23.16%**

Prepared By

Eng. Bebiano Crecencio De Jesus Lopes
Eng. Municipio Viqueque ADN, I.P.

Cheked By

Arch. Francisco Xavier de Deus Jeronimo
Engineiro Senior ba Projeitu Edifício Publiku No Bee Saneamento ADN, I.P.

Aproved By

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN. I.P.

ANEXU D (Uatolari-12)

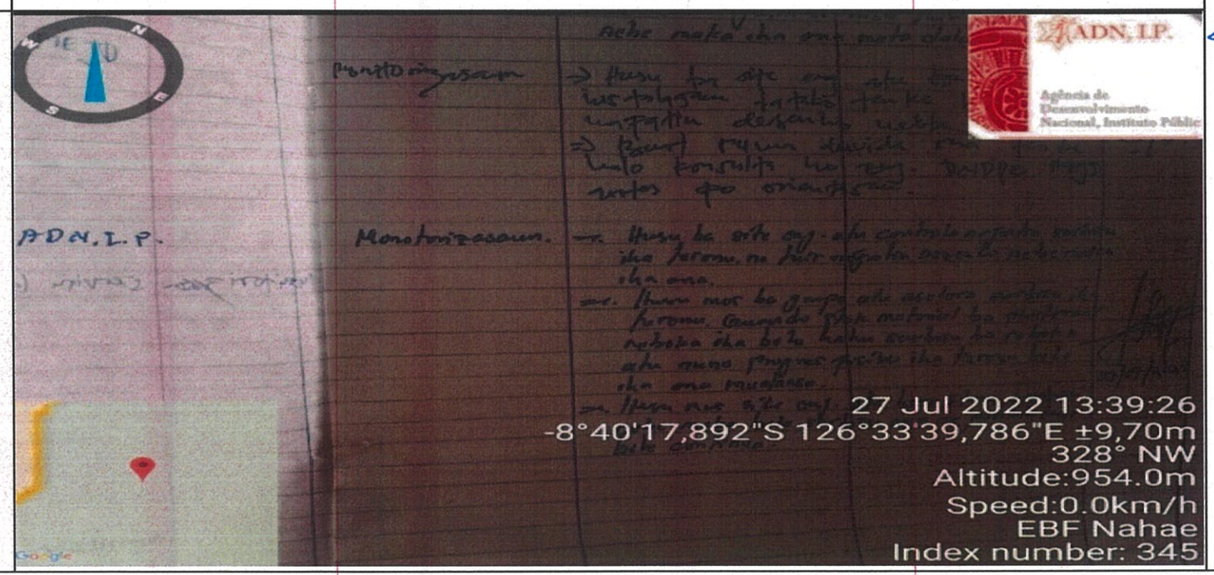
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Nova Construção da Escola Filial Nahae

Kompanha : PKRIE,PROJECTO KOMUNITARIO

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	27/07/2022	Uatolari	Bebiano C. de Jesus Lopes	Tekniko	1	Husu ba Site eng. Atu controla serbisu iha terenu tuir nafatin dezenho,boq no spesifikasaun neebe maka iha ona.	
					2	Husu mos ba grupo atu aselera serbisu iha terenu,quando stok material ba plesteran iha bele hahu ona serbisu plesteran atu nunee progresu fisiku iha terenu bele iha ona mudansa	
					3		
					4		
							

ANEXU C1 (Uatolari-18)

Back-up Data

Naran Projeto : **Nova Construção Escola basica Felial debuisi**
No. kontratu :

Data Inspesaun : 14-07-2022

Fatin Inspesaun : Macadiki, Uatolari

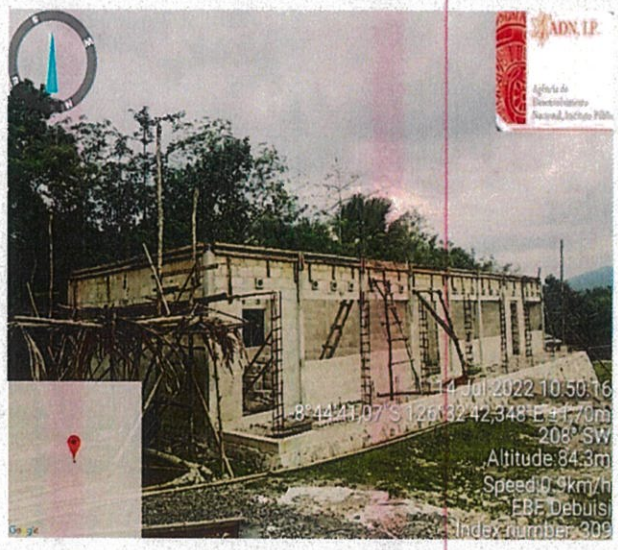
Koordinadas :

Start Point : Long : -8.4441568" 126.3242492

End Point : Long :

Naran Inspector : 1. Bebiano Crecencio de Jesus Lopes

2.

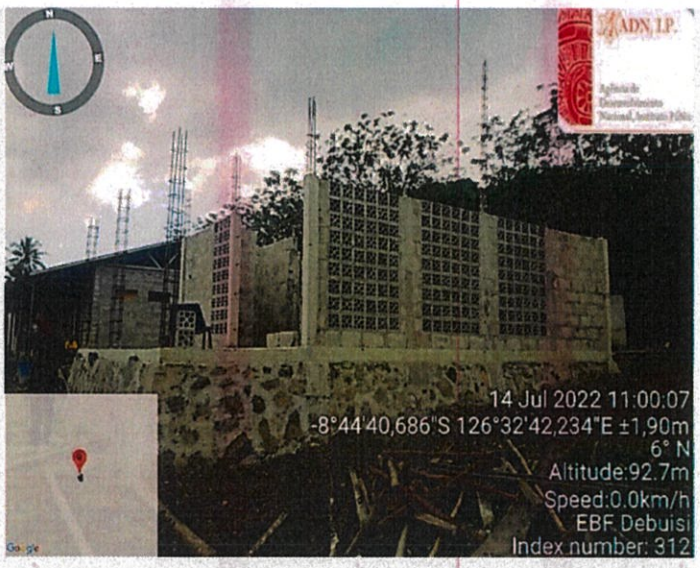
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu : Serbisu pasangan batako remata,prepara ba pengecoran sinta leten.	

ANEXU C1 (Uatolari-18)

Back-up Data

Naran Projeto : **Nova Construção Escola basica Felial debuisi**
No. kontratu :

Serbisu pasangan batako ba toilet building



MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu : Nova Construção Escola basica Filial Debuisi
Lokalidade : Macadiki, Uatolari, Viqueque.
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

	MAIN SUMMARY	Page No	Amount	Previous		This Billing		Up to Date	
				Amount	%	Amount	%	Amount	%
I	PRELIMINARIES WORKS	PP/3	US$ 2,800.00	$ 1,400.00	1.43%	$ -	0.00%	$ 1,400.00	1.43%
II	CLASSROOM BUILDING CDL	C/39 (i)	US$ 46,972.86	$ 7,045.93	2.39%	$ 4,697.29	4.78%	$ 11,743.22	7.18%
III	TOILET BUILDING	C/40	US$ 25,936.05	$ 5,187.21	5.28%	$ 2,593.61	2.64%	$ 7,780.82	7.93%
IV	PROVISIONAL SUM for SITEWORKS	SW/24 (i)	US$ 13,123.60	$ -	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST		**US$ 88,832.51**	$ 13,633.14	13.89%	**$ 7,290.89**	**7.43%**	**$ 20,924.03**	**21.31%**
	CONTIGENCY		US$ 3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD		US$ 6,340.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	GRAND TOTAL		**US$ 98,172.51**	**$ 13,633.14**	**13.89%**	**$ 7,290.89**	**7.43%**	**$ 20,924.03**	**21.31%**

Prepared By

Eng. Bebiano Crecencio De Jesus Lopes
Eng. Municipio Viqueque ADN, I.P.

Cheked By

Arch. Francisco Xavier de Deus Jeronimo
Engineiro Senior ba Projeitu Edifício Publiku No Bee Saneamento ADN, I.P.

Aproved By

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P.

ANEXU D (Uatolari-18)

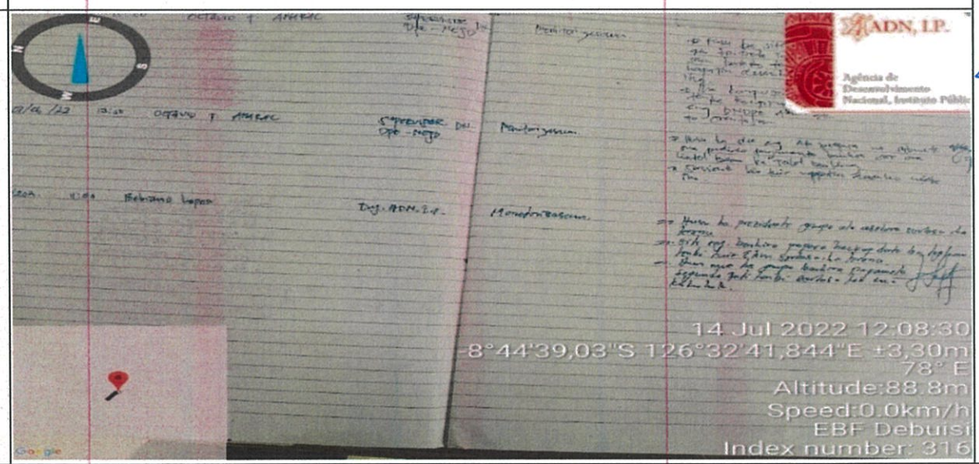
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Nova Construção Escola basica Felial debuisi

Kompanha : PKRIE,PROJECTO KOMUNITARIO

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	14/07/2022	Uatolari	Bebiano C. de Jesus Lopes	Tekniko	1	Husu ba grupo atu aselera serbisu iha terenu	
					2	Husu ba site eng. Bainhra atu prepara backup data pagamento tenki condis ho item serbisu iha terenu	
					3		
					4		
							

ANEXU C1 (Uatolari-14)

Back-up Data

Naran Projeto : **Nova Construção da Escola basica Central**
No. kontratu :

Data Inspesaun : 14-07-2022

Fatin Inspesaun : Matahoi, Uatolari

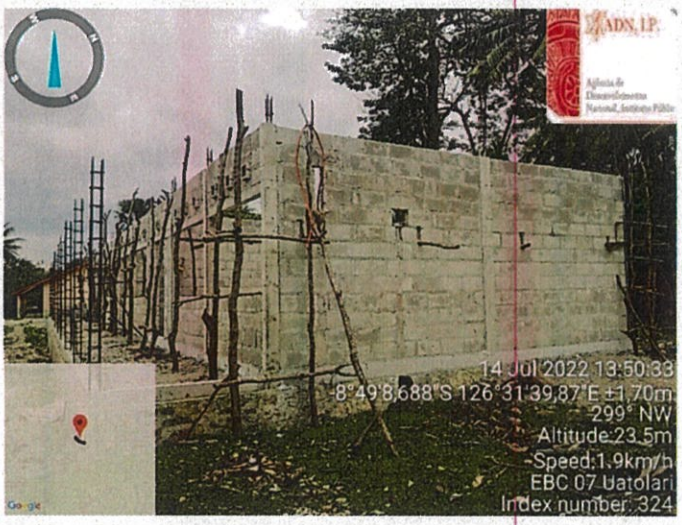
Koordinadas :

Start Point : Long : -8.525418" 126.2155866

End Point : Long :

Naran Inspector : 1. Bebiano Crecencio de Jesus Lopes

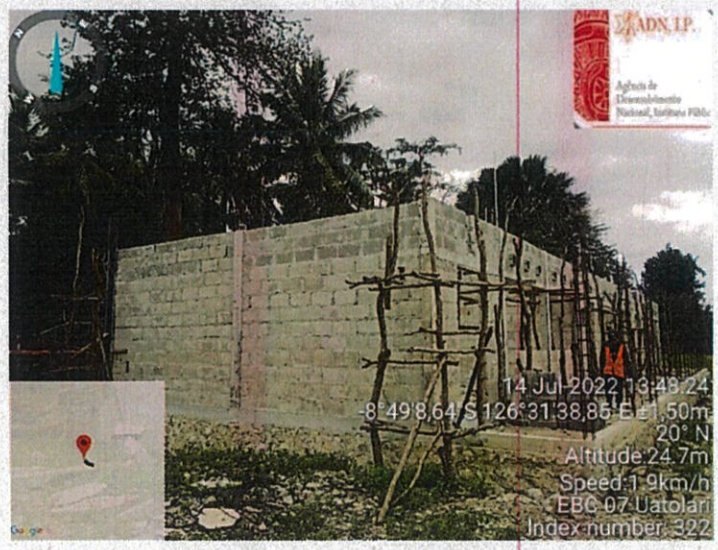
2.

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu : Serbisu pasangan batako remata hein ba serbisu pembesian ba sinta leten.	

ANEXU C1 (Uatolari-14)

Back-up Data

Naran Projeto : **Nova Construção da Escola basica Central**
No. kontratu :



MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu : Nova Construção da Escola basica Central no code emis 5321
Lokalidade : Matahoi, Uatolari, Viqueque.
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

	MAIN SUMMARY	Page No	Amount	Previous		This Billing		Up to Date	
				Amount	%	Amount	%	Amount	%
I	PRELIMINARIES WORKS	PP/3	US$ 3,875.00	$ 1,557.50	2.22%	$ 387.50	0.55%	$ 1,945.00	2.77%
II	CLASSROOM BUILDING C	C/39 (i)	US$ 53,213.90	$ 8,156.24	11.62%	$ 1,596.42	2.27%	$ 9,752.66	13.89%
III	PROVISIONAL SUM for SITEWORKS	SW/24 (i)	US$ 3,762.31	$ -	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST		**US$ 60,851.21**	**$ 9,713.74**	**13.84%**	**$ 1,983.92**	**2.83%**	**$ 11,697.66**	**16.67%**
	CONTIGENCY		US$ 3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD		US$ 6,340.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	GRAND TOTAL		**US$ 70,191.21**	**$ 9,713.74**	**13.84%**	**$ 1,983.92**	**2.83%**	**$ 11,697.66**	**16.67%**

Prepared By

Eng. Bebiano Crecencio De Jesus Lopes
Eng. Municipio Viqueque ADN, I.P.

Cheked By

Arch. Francisco Xavier de Deus Jeronimo
Engineiro Senior ba Projeitu Edifício Publiku No Bee Sanéamento ADN, I.P.

Aproved By

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P.

ANEXU C1 (Viqueque-15)

Back-up Data

Naran Projeto : **Nova Construcao rehabilitasaun Ensino Basica Central Caibira oan**
No. kontratu :

Data Inspesaun : 01-07-2022

Fatin Inspesaun : Cabira Oan,Viqueque Vila

Koordinadas :

Start Point : Long : -8.525418" 126.2155866

End Point : Long :

Naran Inspector : 1. Bebiano Crecencio de Jesus Lopes

2.

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu : Serbisu iha terenu remata falta instalasaun electrisidade.	

ANEXU C1 (Viqueque-15)

Back-up Data

Naran Projeto : **Nova Construcao rehabilitasaun Ensino Basica Central Caibira oan**
No. kontratu :



MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng. Bebiano C. de Jesus Lopes

Municipio MUNICIPIO VIQUEQUE NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Julho 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
Lacluta	1	Package II Dilor	Sheramor Construction Unipessoal, Lda	SSS/089/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	Nova Construção de Moro Protecção da Ribeira de Dilor (Pakote1-Sta. 0+000 To 0+800)	Atramor Sucesso Unip. Lda	SSS/093/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	Konstrusaun Foun Escola Secundaria Tecnica Vocasional Ravina, Lacluta, Viqueque	Grupo Komunitario	NCB/021-R/MEJD/DNA/2022	TT	MENISTERIO DA EDUCASAUN	Plan																																Lao Hela
							Actual																																
OSSU	1	Road Rehabilitation of Assalaitula - Ossu Sta. 5+155 - 14+000 Municipality Viqueque	Uhacae, Lda	SSS/064/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	Manutensaun Estrada Luihono-Osorua Sta. 0+000-6+750-Municipal of Viqueque	Boru- Buty Unip.Lda	RT/072/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	R4D Rural Road Rehabilitation Ossu de Cima - Liawaioli Chainage 0+000 - 2+000 Viqueque Municipality	Kay Seng Unip. Lda	NCB/056/MOPTC-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	4	Rural Roads Periodic Maintenance Luihono - Osorua Chainage 0+000 - 6+800 Routine Maintenance Ossu - Nahareka Chainage 0+000 - 3+400 Municipality Viqueque (162)	Kay Seng Unip. Lda	MPW-W-190084	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	5	R4D Rural Road Spot Improvement Ossu-Nahareca Chainage 0+000-3+400	Costa Key Unip Lda	MPW-W-210053	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	6	R4D Rural Road Spot Improvement Loihunu-Uagia Chainage 0+000 - 6+800	Manoko Unip. Lda	MPW-W-210050	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	7	Emergency Road Rehabilitation Package II from Ossu - Viqueque District	Modena Tecnic Unipessoal Lda	MOPW-F1-W-166514	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	8	New Construction of Health Post and Doctor's House building in Builale	Borala Unipessoal Lda	RDTL-MS-DNA-ICB-21-075	LM	MINISTERIO DA SAUDE	Plan																																Lao Hela
							Actual																																
	9	R4D Riral Roads Periodic Maintenance ossu - Nahareka Chainage 4+350 - 6+350	Fin-Los Unip. Lda JV Costa Key Unip. Lda	MPW - W - 190085	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	10	EBF Uaibobo	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																Lao Hela
							Actual																																
	11	Pre Escolar Uaibua	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																Lao Hela
							Actual																																
	12	ESG Oloaasa	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																Lao Hela
							Actual																																
	13	EBF Liaruca	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																Lao Hela
							Actual																																

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng. Bebiano C. de Jesus Lopes

Municipio MUNICIPIO VIQUEQUE NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Julho 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
UATOCARBAU	1	Construction of Dardau Irrigation Scheme Municipality Viqueque	Pembinaan Pulau Sebang SDN. BHD	ICB/041/MAP-2017	FI	MINISTERIO AGRIKULTURA E PESCAS	Plan																																
							Actual																																
	2	Consulting Services For Construction Supervision of Dardau Irrigation	PT. Suwanda Karya Mandiri	RFP/042/MAP-2017	FI	MINISTERIO AGRIKULTURA E PESCAS	Plan																																
							Actual																																
	3	New Installation, MV, LV Line and House Connection from Mota Irabere to Mauma'a, Floresta Dirimu, Uatocarabau - Viqueque Municipality	Divita Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000441	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	4	New Installation Mv, Lv Line & House Connection From Lefara to Hae Oli, Uani Uma and Ringgit Baru - Viqueque Municipality	Jonel Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000346	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	5	Konstrusaun Edificio Posto Administrativo Uato-Carbau	Luminar Unip. Lda	675/004/PDIM/KDM-VQQ/VIII/2019	PDIM	ESTATAL	Plan																																
							Actual																																Lao Hela
	6	Rehabilitasaun Nacional Roads (53+000-58+300) Package XI (Caidilale - Tardai/Post Polisi)	Sabirara, Unip. Lda	SSS/155/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	7	EBC 2.3 Uatocarbau	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																
							Actual																																Lao Hela
	8	ESG Uatocarbau	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																
							Actual																																Lao Hela
UATOLARI	1	New installation of mv,lv line and house connection in Area Lawai Viqueque District	Laway	RDTL/MOPTC-VOMPTC/CGI-PEN:0000459	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	New Installation MV, LV Line and House Connection from Diribu to Liasidi, Nunumalau, Iralere and Ulusu, Uatolari - Viqueque Municipality	Habere Unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000433	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	Rehabilitation of Viqueque - Uatocarbau Road Sta. 26+500 - 31+800 (Package) Area in Viqueque Municipality Viqueque	Helamula Unipessoal, Lda	SSS/096/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	4	Rehabilitation of Viqueque - Uatocarbau Road Sta. 31+800 - 37+100 (Package VII) in Uatolari Municipality Viqueque	Greu Unipessoal, Lda	SSS/093/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	5	New Construction Of Gapura,Stairs and Wall Protection in Garden Of Heroes	Natureza Furak,Unip Lda	ICB/005/DNAL/MACLN/VIII/2021	LM	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO	Plan																																
							Actual																																Lao Hela
	6	Konstrusaun Edificio Posto Administrativo Uatolari	Lemadae Unipessoal Lda	665/004/PDIM/KDM-VQQ/VIII/2019	PDIM	ESTATAL	Plan																																
							Actual																																Lao Hela
	7	Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 2 Uatolari - Laisorulai (162)	Bragtojul Unip. Lda JV PT Decont Mitra Consolindo	MPW-CS-2000025	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	8	Rehabilitation of Miabuti Edmumo, Sapatula Road /reabilitacao de estradas distritais de Uatolari Viqueque District	Karakuta Unip Lda	MPW-2013/JUNE	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	10	New Construction Of Chapel Betesda Naedala Affaloicai-Uatolari	Be'e Horis unip,lda		LM	IGREJA PROTESTANTE TIMOR	Plan																																
							Actual																																Lao Hela
	11	Konstrusaun Kanais Irrigasaun Iha Bebui - Viqueque	L.M. Caicasa Metin Unip,Lda	RDTL-MAP-PO2021:15965	LM	MINISTERIO AGRIKULTURA E PESCAS	Plan																																
							Actual																																

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Municipio MUNICIPIO VIQUEQUE NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Julho 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
VIQUEQUE	12	EBF Nahae	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	Lao Hela
							Actual																																	
	13	EBF Uaibira	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	Lao Hela
							Actual																																	
	14	EBC Uatolari	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	Lao Hela
							Actual																																	
	15	EBF Edemumu	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	Lao Hela
							Actual																																	
	16	EBF Ualake	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	Lao Hela
							Actual																																	
	17	ESTV Kaluheda	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	Lao Hela
							Actual																																	
	18	EBF Debuisi	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	Lao Hela
							Actual																																	
	1	Emergency work package caused by climate change on June 2013 (Gabion protection works in Lamak Laran) Municipio Viqueque	Consorcio Unidos Genero, Lda	SSS/100/MOPTC-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	2	Rehabilitation of Urban Road Municipality Viqueque	Urukai II, Unip. Lda	SSS/072/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	3	Rehabilitation of Roads From Junction Bemvindo Bahalara - Uain We Bubur - Natar Tali Belanda Road Sta. 0+000 - 5+500 Municipality Viqueque	Arpy Unipessoal, Lda	SSS/163/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	4	Rehabilitation of Suspension Bridge, Municipality of Viqueque.	Arquiris	SSS/105/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	5	Routitine Road Maintenance Lot 1 - Viqueuqe - Dilor A07, Lot 2 - Jct Luca - Lacluta C5 Municipality Viqueque (162)	Dira Nova Unip. Lda	MPW - W - 190114	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	6	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package: 12 Luca - Lacluta	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	MPW-CS-2000022	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	7	Rehabilatation of Venilale - Hatulia, Uamori Road Package 2 (STA. 10+300 - STA. 15+475) in Baucau Municipality	Uma Liurai unip, lda	SSS/138/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	8	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 15+476-20+625	Bihalutur Unip, lda	SSS/141/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	

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	9	Rehabilitation of Vanilale - Hatulari - Uaimori Road (30.880km) Roads Section : Venilale - Hatulia Roads Package 5 Sta. 20+625 - 25+755 Municipality Baucau	Loke Matan unip, lda	SSS/307/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	10	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 25+775-30+880	Caburela unip,lda	SSS/306/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	11	Servisu Manutensaun Edifício Agencia de Desemvolvimentu Nasional, I.P, Municipio Viqueque	Luminar, Unip,Lda	22/RDTL/MPO/AND,I.P/XI/2021	LM	MOP/ADN,I.P	Plan																																Lao Hela
							Actual																																
	12	ESG Calixa	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																Lao Hela
							Actual																																
	13	EBF Ular Rihik	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																Lao Hela
							Actual																																
	14	Pre Escolar Maria Lobato Raithu	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																Lao Hela
							Actual																																
	15	EBC Caibiraoan	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																Lao Hela
							Actual																																
	16	Pre Escolar Sebastiao Gomes Uai Mori Tula	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																Lao Hela
							Actual																																
	17	New Construction Office, Were House And Landscaping Of Viqueque Distric	L.M. Caicasa Metin Unip,Lda	01/MSSI/DGAF/DNA/I/2022	LM	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN	Plan																																
							Actual																																
	18	Konstrusaun Foun Escola Secundaria Geral 4 de Setembro Viqueque	Grupo Komunitario	NCB/020-R/MEJD/DNA/2021	TT	MENISTERIO DA EDUCASAUN	Plan																																Lao Hela
							Actual																																
MULTI POSTO ADMINISTRATIVO	1	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 2: Venilale - Viqueque : Sta. 27 + 120 to Sta. 62 + 010	China Railway Int. Group co, jv with China oversees	ICB/046/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
TOTAL PROJETO ON-GOING																																						

Note:

Plano Periode inspesaun iha terenu **Implementa Planu Periode Inspesaun** **Inspesaun Prosesu Pagamentu**

Prepara Husi:

(Eng.Bebiano C. de Jesus Lopes)
Eng. Munisipiu Viqueque ADN,I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade ADN, I.P.

Aprova Husi :

(Eng. Januario Maia Guterres .)
Adjunto Director Executivo ADN,I.P.

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Municipio / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Julho 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
Lacluta	1	Package II Dilor	Sheramor Construction Unipessoal, Lda	SSS/089/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	Nova Construção de Moro Protecção da Ribeira de Dilor (Pakote1-Sta. 0+000 To 0+800)	Atramor Sucesso Unip. Lda	SSS/093/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	Konstrusaun Foun Escola Secundaria Tecnica Vocasional Ravina, Lacluta, Viqueque	Grupo Komunitario	NCB/021-R/MEJD/DNA/2022	TT	MENISTERIO DA EDUCASAUN	Plan																																Lao Hela
							Actual																																
OSSU	1	Road Rehabilitation of Assalaitula - Ossu Sta. 5+155 - 14+000 Municipality Viqueque	Uhacae, Lda	SSS/064/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	Manutensaun Estrada Luihono-Osorua Sta. 0+000-6+750-Municipal of Viqueque	Boru- Buty Unip.Lda	RT/072/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	R4D Rural Road Rehabilitation Ossu de Cima - Liawaioli Chainage 0+000 - 2+000 Viqueque Municipality	Kay Seng Unip. Lda	NCB/056/MOPTC-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	4	Rural Roads Periodic Maintenance Luihono - Osorua Chainage 0+000 - 6+800 Routine Maintenance Ossu - Nahareka Chainage 0+000 - 3+400 Municipality Viqueque (162)	Kay Seng Unip. Lda	MPW-W-190084	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	5	R4D Rural Road Spot Improvement Ossu-Nahareca Chainage 0+000-3+400	Costa Key Unip Lda	MPW-W-210053	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	6	R4D Rural Road Spot Improvement Loihunu-Uagia Chainage 0+000 - 6+800	Manoko Unip. Lda	MPW-W-210050	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	7	Emergency Road Rehabilitation Package II from Ossu - Viqueque District	Modena Tecnic Unipessoal Lda	MOPW-F1-W-166514	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	8	New Construction of Health Post and Doctor's House building in Builale	Borala Unipessoal Lda	RDTL-MS-DNA-ICB-21-075	LM	MINISTERIO DA SAUDE	Plan																																Lao Hela
							Actual																																
	9	R4D Riral Roads Periodic Maintenance ossu - Nahareka Chainage 4+350 - 6+350	Fin-Los Unip. Lda JV Costa Key Unip. Lda	MPW - W - 190085	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	10	EBF Uaibobo	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																Lao Hela
							Actual																																
	11	Pre Escolar Uaibua	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																Lao Hela
							Actual																																
	12	ESG Oloaasa	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																Lao Hela
							Actual																																
	13	EBF Liaruca	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																Lao Hela
							Actual																																

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UATOCARBAU	1	Construction of Dardau Irrigation Scheme Municipality Viqueque	Pembinaan Pulau Sebang SDN. BHD	ICB/041/MAP-2017	FI	MINISTERIO AGRIKULTURA E PESCAS	Plan																																
							Actual																																
	2	Consulting Services For Construction Supervision of Dardau Irrigation	PT. Suwanda Karya Mandiri	RFP/042/MAP-2017	FI	MINISTERIO AGRIKULTURA E PESCAS	Plan																																
							Actual																																
	3	New Installation, MV, LV Line and House Connection from Mota Irabere to Mauma'a, Floresta Dirimu, Uatocarabau - Viqueque Municipality	Divita Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000441	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	4	New Installation Mv, Lv Line & House Connection From Lefara to Hae Oli, Uani Uma and Ringgit Baru - Viqueque Municipality	Jonel Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000346	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	5	Konstrusaun Edificio Posto Administrativo Uato-Carbau	Luminar Unip. Lda	675/004/PDIM/KDM-VQQ/VIII/2019	PDIM	ESTATAL	Plan																																Lao Hela
							Actual																																
	6	Rehabilitasaun Nacional Roads (53+000-58+300) Package XI (Caidilale - Tardai/Post Polisi)	Sabirara, Unip. Lda	SSS/155/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	7	EBC 2.3 Uatocarbau	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																Lao Hela
							Actual																																
	8	ESG Uatocarbau	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																Lao Hela
							Actual																																
UATOLARI	1	New installation of mv,lv line and house connection in Area Lawai Viqueque District	Laway	RDTL/MOPTC-VOMPTC/CGI-PEN:0000459	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	New Installation MV, LV Line and House Connection from Diribu to Liasidi, Nunumalau, Iralere and Ulusu, Uatolari - Viqueque Municipality	Habere Unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000433	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	Rehabilitation of Viqueque - Uatocarbau Road Sta. 26+500 - 31+800 (Package) Area in Viqueque Municipality Viqueque	Helamula Unipessoal, Lda	SSS/096/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	4	Rehabilitation of Viqueque - Uatocarbau Road Sta. 31+800 - 37+100 (Package VII) in Uatolari Municipality Viqueque	Greu Unipessoal, Lda	SSS/093/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	5	New Construction Of Gapura,Stairs and Wall Protection in Garden Of Heroes	Natureza Furak,Unip Lda	ICB/005/DNAL/MACLN/VIII/2021	LM	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO	Plan																																Lao Hela
							Actual																																
	6	Konstrusaun Edificio Posto Administrativo Uatolari	Lemadae Unipessoal Lda	665/004/PDIM/KDM-VQQ/VIII/2019	PDIM	ESTATAL	Plan																																Lao Hela
							Actual																																
	7	Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 2 Uatolari - Laisorulai (162)	Bragtojul Unip. Lda JV PT Decont Mitra Consolindo	MPW-CS-2000025	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	8	Rehabilitation of Miabuti Edmumo, Sapatula Road /reabilitacao de estradas distritais de Uatolari Viqueque District	Karakuta Unip Lda	MPW-2013/JUNE	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	10	New Construction Of Chapel Betesda Naedala Affaloicai-Uatolari	Be'e Horis unip,lda		LM	IGREJA PROTESTANTE TIMOR	Plan																																Lao Hela
							Actual																																
	11	Konstrusaun Kanais Irrigasaun Iha Bebui - Viqueque	L.M. Caicasa Metin Unip,Lda	RDTL-MAP-PO2021:15965	LM	MINISTERIO AGRIKULTURA E PESCAS	Plan																																
							Actual																																

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VIQUEQUE	12	EBF Nahae	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																Lao Hela
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	13	EBF Uaibira	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																Lao Hela
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	14	EBC Uatolari	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																Lao Hela
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	15	EBF Edemumu	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																Lao Hela
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	16	EBF Ualake	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																Lao Hela
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	17	ESTV Kaluheda	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																Lao Hela
							Actual																																
	18	EBF Debuisi	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																Lao Hela
							Actual																																
	1	Emergency work package caused by climate change on June 2013 (Gabion protection works in Lamak Laran) Municipio Viqueque	Consorcio Unidos Genero, Lda	SSS/100/MOPTC-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	Rehabilitation of Urban Road Municipality Viqueque	Urukai II, Unip. Lda	SSS/072/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	Rehabilitation of Roads From Junction Bemvindo Bahalara - Uain We Bubur - Natar Tali Belanda Road Sta. 0+000 - 5+500 Municipality Viqueque	Arpy Unipessoal, Lda	SSS/163/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	4	Rehabilitation of Suspension Bridge, Municipality of Viqueque.	Arquiris	SSS/105/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	5	Routitine Road Maintenance Lot 1 - Viqueuqe - Dilor A07, Lot 2 - Jct Luca - Lacluta C5 Municipality Viqueque (162)	Dira Nova Unip. Lda	MPW - W - 190114	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	6	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package: 12 Luca - Lacluta	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	MPW-CS-2000022	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	7	Rehabilatation of Venilale - Hatulia, Uamori Road Package 2 (STA. 10+300 - STA. 15+475) in Baucau Municipality	Uma Liurai unip, lda	SSS/138/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	8	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 15+476-20+625	Bihalutur Unip, lda	SSS/141/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
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	9	Rehabilitation of Vanilale - Hatulari - Uaimori Road (30.880km) Roads Section : Venilale - Hatulia Roads Package 5 Sta. 20+625 - 25+755 Municipality Baucau	Loke Matan unip, lda	SSS/307/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	10	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 25+775-30+880	Caburela unip,lda	SSS/306/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	11	Servisu Manutensaun Edificio Agencia de Desemvolvimentu Nasional, I.P, Municipio Viqueque	Luminar, Unip,Lda	22/RDTL/MPO/AND,I.P/XI/2021	LM	MOP/ADN,I.P	Plan																																	Lao Hela
							Actual																																	
	12	ESG Calixa	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	Lao Hela
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	13	EBF Ular Rihik	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	Lao Hela
							Actual																																	
	14	Pre Escolar Maria Lobato Raithu	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	Lao Hela
							Actual																																	
	15	EBC Caibiraoan	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	Lao Hela
							Actual																																	
	16	Pre Escolar Sebastiao Gomes Uai Mori Tula	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	Lao Hela
							Actual																																	
	17	New Construction Office, Were House And Landscaping Of Viqueque Distric	L.M. Caicasa Metin Unip,Lda	01/MSSI/DGAF/DNA/I/2022	LM	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN	Plan																																	
							Actual																																	
	18	Konstrusaun Foun Escola Secundaria Geral 4 de Setembro Viqueque	Grupo Komunitario	NCB/020-R/MEJD/DNA/2021	TT	MENISTERIO DA EDUCASAUN	Plan																																	Lao Hela
							Actual																																	
MULTI POSTO ADMINISTRATIVO	1	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 2: Venilale - Viqueque : Sta. 27 + 120 to Sta. 62 + 010	China Railway Int. Group co, jv with China oversees	ICB/046/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
TOTAL PROJETO ON-GOING																																						

Note:

Plano Periode inspesaun iha terenu

Implementa Planu Periode Inspesaun

Inspesaun Prosesu Pagamentu

Prepara Husi :

(Eng.Bebiano C. de Jesus Lopes)
Eng. Munisipiu Viqueque ADN,I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade ADN, I.P.

Aprova Husi :

(Eng. Januario Maia Guterres .)
Adjunto Director Executivo ADN,I.P.

ANEXU C1 (UatC – 4)

Back-up Data

Naran Projeto : **New Installation Mv, Lv Line & House Connection From Lefara to Hae Oli, Uani Uma and Ringgit Baru - Viqueque Municipality**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000346**

Data Inspesaun : 27 - 07 - 2022

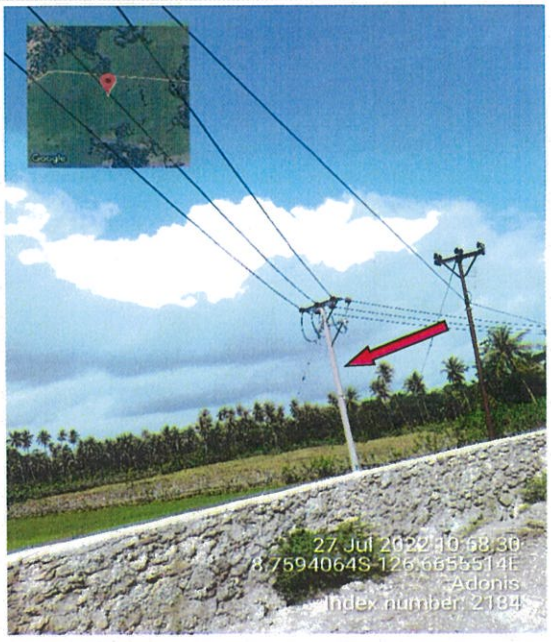
Fatin Inspesaun : Hae Oli, Uani Uma & Ringgit

Koordinadas :

Start Point : Long : 8.75815027S, Latetude : 126.67350657E

End Point : Long : 8.74863203S, Latetude : 126.70498036E

Naran Inspector : Adonis Julio Fernandes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	
Start point project	

ANEXU C1 (UatC – 4)

Back-up Data

Naran Projeto : **New Installation Mv, Lv Line & House Connection From Lefara to Hae Oli, Uani Uma and Ringgit Baru - Viqueque Municipality**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000346**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Treckschoor Mamar	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …… Poste 12 m Pin halis/ kleuk	

ANEXU C1 (UatC – 4)

Back-up Data

Naran Projeto : **New Installation Mv, Lv Line & House Connection From Lefara to Hae Oli, Uani Uma and Ringgit Baru - Viqueque Municipality**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000346**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Warning sign & climber protection seidauk intalla	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Poste 9m treckschoor mamar	

#ANEXU C1 (UatC – 3)

Back-up Data

Naran Projeto : **New Installation, MV, LV Line and House Connection from Mota Irabere to Mauma'a, Floresta Dirimu, Uatocarabau - Viqueque Municipality**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000441**

Data Inspesaun : 27 – 07 - 2022

Fatin Inspesaun : Maumua - Dirinuu

Koordinadas :

Start Point : Long : 8. 72327782S, Latetude : 126.73435711E

End Point : Long : 8.74276514S, Latetude : 126.75989149E

Naran Inspector : Adonis Julio Fernandes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …… Poste pinta mos ona	

#ANEXU C1 (UatC – 3)

Back-up Data

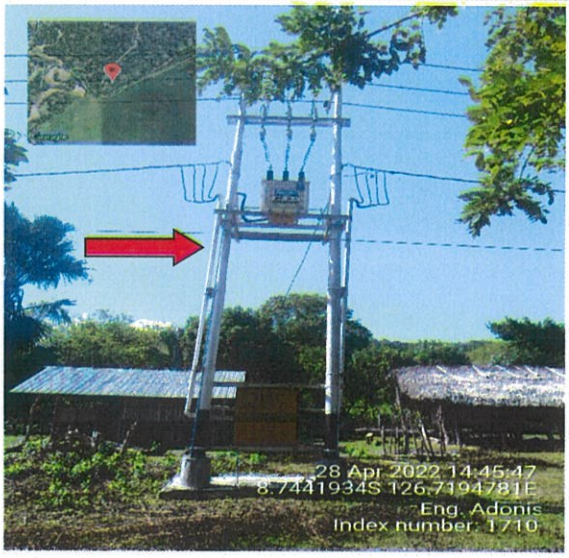
Naran Projeto : **New Installation, MV, LV Line and House Connection from Mota Irabere to Mauma'a, Floresta Dirimu, Uatocarabau - Viqueque Municipality**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000441**

Cabo Baixadas monu ou tabele



Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	
Hadia Assecores Panel & Climber Protection seidauk monta/Installa	



#ANEXU C1 (UatC – 3)

Back-up Data

Naran Projeto : **New Installation, MV, LV Line and House Connection from Mota Irabere to Mauma'a, Floresta Dirimu, Uatocarabau - Viqueque Municipality**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000441**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …… Poste kleuk/ halis	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Poste 9 m pinta mos ona	

#ANEXU C1 (UatL – 1)

Back-up Data

Naran Projeto : **New installation of mv,lv line and house connection in Area Lawai Viqueque District**

No. kontratu : **RDTL/MOPTC-VOMPTC/CGI-PEN:0000459**

Data Inspesaun : 26 – 07 - 2022

Fatin Inspesaun : Lawai - Uatolari

Koordinadas :

Start Point : Long : 8.93164339S, Latetude : 126.49095769S

End Point : Long : 8.91427577S, Latetude : 126.50009669E

Naran Inspector : Adonis Julio Fernandes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …… Arde ba ending baixadas seidauk monta/ installa& treckschoor mamar	

#ANEXU C1 (UatL – 1)

Back-up Data

Naran Projeto : **New installation of mv,lv line and house connection in Area Lawai Viqueque District**

No. kontratu : **RDTL/MOPTC-VOMPTC/CGI-PEN:0000459**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Fiu outgoing nia koneksaun ladik/ lametin, warning sign no climber protection	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …… Cabo baixadas monu ou tabele	

#ANEXU C1 (UatL – 1)

Back-up Data

Naran Projeto : **New installation of mv,lv line and house connection in Area Lawai Viqueque District**

No. kontratu : **RDTL/MOPTC-VOMPTC/CGI-PEN:0000459**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Suspention seidauk installa	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

#ANEXU C1 (UatL – 2)

Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Diribu to Liasidi, Nunumalau, Iralere and Ulusu, Uatolari - Viqueque Municipality**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000433**

Data Inspesaun : 27 – 07 - 2022

Fatin Inspesaun : Diribuu, Liasidi & Nunumalau

Koordinadas :

Start Point : Long : 8.75178994S, Latetude : 126.58012437E

End Point : Long : 8.70641417S Latetude : 126.57638368E

Naran Inspector : Adonis Julio Fernandes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …… Start point Project	

#ANEXU C1 (UatL – 2)

Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Diribu to Liasidi, Nunumalau, Iralere and Ulusu, Uatolari - Viqueque Municipality**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000433**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Poste 12 m halis/kleuk), Treckschoor mamar& fiu baixadas tabele	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …… Ass. Ructschoor seidauk installa	

#ANEXU C1 (UatL – 2)

Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Diribu to Liasidi, Nunumalau, Iralere and Ulusu, Uatolari - Viqueque Municipality**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000433**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Pondasi trafo nakfera & climber protection seidauk installa	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Cabo baixadas kois (suspention kotu)	

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (UatC - 4)

Date of Issue : 27/07/2022

Location : From Leofara to Hae Oli, Uani uma and Ringit Baru

Company : Jonel Unip. Lda

Project Name : New Installation of MV, LV & Home Conection

SUMMARY

NO	DESCRIPTION	ORIGINAL CONTRACT		ADN,IP VERIFICATION					
				PREVIOUS BILLING		THIS BILLING		UP TO DATE	
		AMOUNT ($)	PERCENTAGE(%)	AMOUNT ($)	PERCENTAGE(%)	AMOUNT ($)	PERCENTAGE(%)	AMOUNT ($)	PERCENTAGE(%)
I	PREPARATION WORK	$ 30,499.19	5.49%	$ 30,499.19	5.49%	$ -	0.00%	$ 30,499.19	5.49%
II	INSTALLATOIN MV IINE	$ 224,915.25	40.49%	$ 221,155.01	39.82%	$ -	0.00%	$ 221,155.01	39.82%
III	INSTALLATION OF TRANSFORMER	$ 51,681.64	9.30%	$ 51,627.88	9.29%	$ -	0.00%	$ 51,627.88	9.29%
IV	EXTENTION LV LINE	$ 181,847.71	32.74%	$ 205,697.56	37.03%	$ -	0.00%	$ 205,697.56	37.03%
V	HOME CONECTION	$ 66,500.00	11.97%	$ -	0.00%	$ 11,400.00	2.05%	$ 11,400.00	2.05%
	TOTAL	$ 555,443.79	100.00%	$ 508,979.64	91.64%	$ 11,400.00	2.05%	$ 520,379.64	93.69%
	GRAND TOTAL CONTRACT	$ 555,441.69	100.00%						

Inpeksaun Husi :

Eng. Adonis Julio Fernandes
Eng. ba Projecto ME, ADN, I.P

Verifika Husi :

Eng. Deolindo de Fatima Marques
Chefe Seksaun ME & ITC , ADN, I.P

Verifika Husi :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora UCVQ, ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU D (UatC - 4) **INSTRUSAUN / REKOMENDASAUN**

Naran projeto : New Installation Mv, Lv Line & House Connection From Lefara to Hae Oli, Uani Uma and Ringgit Baru - Viqueque Municipality

Kompanha : Jonel Unip. Lda

No	Data Inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	27/07/2022	Viqueque/Uatocarbau	Adonis Julio Fernandes	Tekniku, ME	1	Husu Hadia no istika fali fiu Baixadas nebe mak monu/tabele	
					2	Husu ba kompanhia cor fali pondasi nebe mak nakfera	
					3	Husu ba kompanhia hadia fali poste 12 m no 9 m nebe halis/kleuk	
					4	Husu ba kompanhia prepara asbuild drawing	
					5	Husu ba kompanhia prepara schuedule servisu/time schuedule	
					6	Husu ba kompanhia installa warning singn no climber protection ba trafo 2 nian	
					7	Husu ba kompanhia atu taka tiha panel kuak (Outging panle nia kuak, panel 2)	
II					8	Hadia no istika fali treckschoor nebe maka mamar no kotu	

MINISTERIO DO PLANO E ORDENAMENTO
VIU GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng. Adonis Julio Fernandes

Municipio MUNICIPIO VIQUEQUE NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	JULHO 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
OSSU	1	Konstrusaun ka Rehabilitasaun ba EBF Liaruca	MEJD PKRIE EBF LIARUCA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	Servisu Electricidade seidauk
	2	Konstrusaun ka Rehabilitasaun ba EBF 1,2 Uibobo	MEJD PKRIE EBF 1,2 UIBOBO	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	Servisu Electricidade seidauk
	3	Konstrusaun ka Rehabilitasaun ba EPE Uaibua/Ossu	MEJD PKRIE EBC UAI-BUA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	Servisu Electricidade seidauk
	4	Konstrusaun ka Rehabilitasaun ba ESG Olokassa Ossu	MEJD PKRIE ESG OLAKASSA OSSU	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	Servisu Electricidade seidauk
	5	New Construction of Health Post and Doctor's House building in Builale	Borala Unipessoal Lda	RDTL-MS-DNA-ICB-21-075	LM	MINISTERIO DA SAUDE	Plan																																	
							Actual																																	Servisu Electricidade seidauk
UATOCARBAU	1	Konstrusaun ka Rehabilitasaun ba ESG Uatucarbau	MEJD PKRIE ESG UATOCARBAU LESURUBI	00	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	Servisu Electricidade seidauk
	2	Konstrusaun ka Rehabilitasaun ba ESG Uatucarbau	MEJD PKRIE ESG UATOCARBAU LESURUBI	00	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	Servisu Electricidade seidauk
	3	New Installation, MV, LV Line and House Connection from Mota Irabere to Mauma'a, Floresta Dirimu, Uatocarabau - Viqueque Municipality	Divita Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000441	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	4	New Installation Mv, Lv Line & House Connection From Lefara to Hae Oli, Uani Uma and Ringgit Baru - Viqueque Municipality	Jonel Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000346	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	5	Konstrusaun Edificio Posto Administrativo Uato-Carbau	Luminar Unip. Lda	675/004/PDIM/KDM-VQQ/VIII/2019	PDIM	ESTATAL	Plan																																	
							Actual																																	
UATOLARI	1	Konstrusaun ka Rehabilitasaun ba EBF 1,2 Debuisi	MEJD PKRIE EBF 1,2 DEBIUSI	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	Servisu Electricidade seidauk
	2	Konstrusaun ka Rehabilitasaun ba ESTV Kalo-Heda Uatolari	MEJD PKRIE ESTV KALO-HEDA UATOLARI	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	Servisu Electricidade seidauk
	3	Konstrusaun ka Rehabilitasaun ba EBF Ualaque	MEJD PKRIE EBF UALUQUE	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	Servisu Electricidade seidauk
	4	Konstrusaun ka Rehabilitasaun ba ESF Uaibira	MEJD PKRIE EBF UAIBIRA 781	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	Servisu Electricidade seidauk
	5	Konstrusaun ka Rehabilitasaun ba EBF Nahae	MEJD PKRIE EBF NAHAE	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	Servisu Electricidade seidauk
	6	Konstrusaun ka Rehabilitasaun ba EBC 07 Uatolari	MEJD PKRIE EBC 07 UATOLARI	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	Servisu Electricidade seidauk
	7	Konstrusaun ka Rehabilitasaun ba EBF Edemumo	MEJD PKRIE EBF EDEMUMO	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	Servisu Electricidade seidauk
	8	New installation of mv,lv line and house connection in Area Lawai Viqueque District	Laway	RDTL/MOPTC-VOMPTC/CGI-PEN:0000459	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	9	New Construction Of Chapel Betesda Naedala Affaloicai-Uatolari	Be'e Horis unip,lda		LM	IGREJA PROTESTANTE TIMOR	Plan																																	
							Actual																																	Servisu Electricidade seidauk
	10	New Installation MV, LV Line and House Connection from Diribu to Liasidi, Nunumalau, Iralere and Ulusu, Uatolari - Viqueque Municipality	Habere Unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000433	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	11	New Construction of Entry Gate and Wall Protection Works for Garden of Herois in Lugasa Uatolari	Silverquen	24/MSS/DNFALM-DAD/VIII/2016	LM	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	Plan																																	
							Actual																																	
	12	Konstrusaun Edificio Posto Administrativo Uatolari	Lemadae Unipessoal Lda	665/004/PDIM/KDM-VQQ/VIII/2019	PDIM	ESTATAL	Plan																																	
							Actual																																	
	1	Konstrusaun ka Rehabilitasaun ba EBF Ular Rihik Kraras	MEJD PKRIE EBF ULAR RIHIK KRARAS	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	Servisu Electricidade seidauk

Municipio / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	JULHO																															OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
VIQUEQUE	2	Konstrusaun ka Rehabilitasaun ba EBC Cabira-Oan	MEJD PKRIE EBC CABIRA-OAN	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																Servisu Electricidade seidauk
	3	Konstrusaun ka Rehabilitasaun ba ESG Calixa Viqueque	MEJD PKRIE ESG CALIXA VIQUEQUE	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																Servisu Electricidade seidauk
	4	Konstrusaun ka Rehabilitasaun ba EPE Maria Lobato	MEJD PKRIE EPE MARIA LOBATO	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																Servisu Electricidade seidauk
	5	Konstrusaun ka Rehabilitasaun ba EPE Sebastiao Gomes	MEJD PKRIE EPE SEBASTIAO GOMES	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																Servisu Electricidade seidauk
	6	Servisu Manutensaun Edifisio Agencia de Desenvolvimentu Nasional, I.P, Municipio Viqueque	Luminar, Unip,Lda	22/RDTL/MPO/AND,I.P/XI/2021	22/RDTL/MPO/AND,I.P/XI/2021	MOP/ADN,I.P	Plan																																
							Actual																																		
		TOTAL PROJETO ON-GOING																																					

Note:

Plano Periode inspesaun iha terenu

Implementa Planu Periode Inspesaun

Relatoriu avaliasuan mensal iha Dili

Inspesaun Prosesu Pagamentu

Prepara Husi :

(Adonis Julio Fernandes)
Eng. ba Projetu ME, ADN,I.P

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN,I.P

MINISTERIO DO PLANO E ORDENAMENTO
VI GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng. Adonis Julio Fernandes

Municipio MUNICIPIO VIQUEQUE NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	JULHO 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
OSSU	1	Konstrusaun ka Rehabilitasaun ba EBF Liaruca	MEJD PKRIE EBF LIARUCA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	2	Konstrusaun ka Rehabilitasaun ba EBF 1,2 Uibobo	MEJD PKRIE EBF 1,2 UIBOBO	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	3	Konstrusaun ka Rehabilitasaun ba EPE Uaibua/Ossu	MEJD PKRIE EBC UAI-BUA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	4	Konstrusaun ka Rehabilitasaun ba ESG Olokassa Ossu	MEJD PKRIE ESG OLAKASSA OSSU	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	5	New Construction of Health Post and Doctor's House building in Builale	Borala Unipessoal Lda	RDTL-MS-DNA-ICB-21-075	LM	MINISTERIO DA SAUDE	Plan																																
							Actual																																
UATOCARBAU	1	Konstrusaun ka Rehabilitasaun ba ESG Uatucarbau	MEJD PKRIE ESG UATOCARBAU LESURUBI	00	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	2	Konstrusaun ka Rehabilitasaun ba ESG Uatucarbau	MEJD PKRIE ESG UATOCARBAU LESURUBI	00	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	3	New Installation, MV, LV Line and House Connection from Mota Irabere to Mauma'a, Floresta Dirimu, Uatocarabau - Viqueque Municipality	Divita Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000441	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	4	New Installation Mv, Lv Line & House Connection From Lefara to Hae Oli, Uani Uma and Ringgit Baru - Viqueque Municipality	Jonel Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000346	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	5	Konstrusaun Edificio Posto Administrativo Uato-Carbau	Luminar Unip. Lda	675/004/PDIM/KDM-VQQ/VIII/2019	PDIM	ESTATAL	Plan																																
							Actual																																
UATOLARI	1	Konstrusaun ka Rehabilitasaun ba EBF 1,2 Debuisi	MEJD PKRIE EBF 1,2 DEBIUSI	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	2	Konstrusaun ka Rehabilitasaun ba ESTV Kalo-Heda Uatolari	MEJD PKRIE ESTV KALO-HEDA UATOLARI	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	3	Konstrusaun ka Rehabilitasaun ba EBF Ualaque	MEJD PKRIE EBF UALUQUE	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	4	Konstrusaun ka Rehabilitasaun ba ESF Uaibira	MEJD PKRIE EBF UAIBIRA 781	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	5	Konstrusaun ka Rehabilitasaun ba EBF Nahae	MEJD PKRIE EBF NAHAE	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	6	Konstrusaun ka Rehabilitasaun ba EBC 07 Uatolari	MEJD PKRIE EBC 07 UATOLARI	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	7	Konstrusaun ka Rehabilitasaun ba EBF Edemumo	MEJD PKRIE EBF EDEMUMO	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	8	New installation of mv,lv line and house connection in Area Lawai Viqueque District	Laway	RDTL/MOPTC-VOMPTC/CGI-PEN:0000459	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	9	New Construction Of Chapel Betesda Naedala Affaloicai-Uatolari	Be'e Horis unip,lda		LM	IGREJA PROTESTANTE TIMOR	Plan																																
							Actual																																
	10	New Installation MV, LV Line and House Connection from Diribu to Liasidi, Nunumalau, Iralere and Ulusu, Uatolari - Viqueque Municipality	Habere Unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000433	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	11	New Construction of Entry Gate and Wall Protection Works for Garden of Herois in Lugasa Uatolari	Silverquen	24/MSS/DNFALM-DAD/VIII/2016	LM	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	Plan																																
							Actual																																
	12	Konstrusaun Edificio Posto Administrativo Uatolari	Lemadae Unipessoal Lda	665/004/PDIM/KDM-VQQ/VIII/2019	PDIM	ESTATAL	Plan																																
							Actual																																
	1	Konstrusaun ka Rehabilitasaun ba EBF Ular Rihik Kraras	MEJD PKRIE EBF ULAR RIHIK KRARAS	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																

Municipio / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	JULHO																													OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
VIQUEQUE	2	Konstrusaun ka Rehabilitasaun ba EBC Cabira-Oan	MEJD PKRIE EBC CABIRA-OAN	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																																
	3	Konstrusaun ka Rehabilitasaun ba ESG Calixa Viqueque	MEJD PKRIE ESG CALIXA VIQUEQUE	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	4	Konstrusaun ka Rehabilitasaun ba EPE Maria Lobato	MEJD PKRIE EPE MARIA LOBATO	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	5	Konstrusaun ka Rehabilitasaun ba EPE Sebastiao Gomes	MEJD PKRIE EPE SEBASTIAO GOMES	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	6	Servisu Manutensaun Edificio Agencia de Desemvolvimentu Nasional, I.P, Municipio Viqueque	Luminar, Unip,Lda	22/RDTL/MPO/AND,I.P/XI/2021	22/RDTL/MPO/AND,I.P/XI/2021	MOP/ADN,I.P	Plan																														
							Actual																																
		TOTAL PROJETO ON-GOING																																			

Note:

Plano Periode inspesaun iha terenu

Implementa Planu Periode Inspesaun

Relatoriu avaliasuan mensal iha Dili

Inspesaun Prosesu Pagamentu

Prepara Husi :

(Adonis Julio Fernandes)
Eng. ka Projetu ME, ADN,I.P

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN,I.P