REPÚBLICA DEMOCRÁTICA DE TIMOR LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público

A.D.N. I.P.
Agência de Desenvolvimento Nacional, Instituto Público

RELATÓRIU MENSÁL IMPLEMENTASAUN PROJETUS MUNISÍPIU BAUCAU

ABRIL 2022



SUMÁRIO

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IMPLEMENTASAUN PROJETU INFRAESTRUTURA IHA MUNICIPIO BAUCAU

ABRIL 2022

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I. INTRODUSAUN.

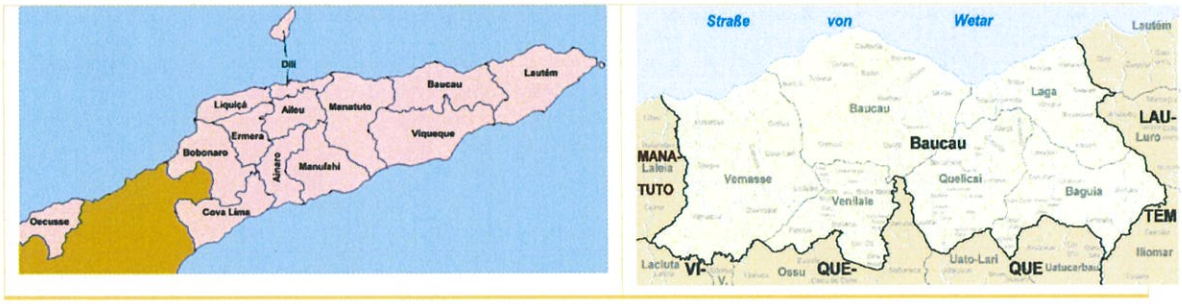
1.1.Enkuadramentu Legal.

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ho Misaun ADN nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho kualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análize kustu-benefísiu ne'ebe razoável no viavél.

Depois de Dekretu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvimentu nian.
2. Halo fiskalizasaun no sertifikasaun kualidade ba projetu sira iha programa Kapital Desenvolvimentu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2. Perfil Municipio Baucau



Mapa 3 hatudu pozisaun jeográfika Autoridade Munisipal Baucau ne'ebé ho luan área hamutuk 1,494 km² ho populasaun 111,694 tuir Sensus 2010. Autoridade Munisipal Baucau iha Posto Administrativo neen (6) ho 59 Sukus no 282 Aldeias hanesan hatudu iha Tabela 1.

Tabela 1 : Postos Administrativos,Sucos no Aldeias.

Baguia		Baucau		Laga		Quelicai	
Sukus	**Aldeias**	**Sukus**	**Aldeias**	**Sukus**	**Aldeias**	**Sukus**	**Aldeias**
Afaloicai	4	Bahu	5	Atelari	10	Abafala	3
Alaua craic	5	Bucoli	6	Libagua	5	Abo	4
Alaua leten	5	Buibau	6	Nunira	5	Afaca	3
Defa-uassi	4	Buruma	4	Saelari	9	Baguia	3
Haeconi	6	Caibada(Uaima)	7	Sagadati	11	Bualale	2
Larisula	7	Gariuai	8	Samalari	7	Guruca	5
Lavateri	5	Samalari	4	Soba	6	lacoliu	3
Osso huna	3	Seiçal	5	Tequi naumata	5	Laisoro Lai de baixo	4
Samalari	4	Trilolo	6	-	-	Laisorolai De cima	3
Uacala	4	Triloca	4	-	-	lelalai	4
-	-	Ualili	10	-	-	Letemumo	5
-	-	-	-	-	-	Macalaco	3
-	-	-	-	-	-	Maluro	4
-	-	-	-	-	-	Namanei	4
-	-	-	-	-	-	Uaitame	4
Total	**48**		**65**		**58**		**54**

Vemasse		Venilale	
sukus	**Aldeia**	**Suku**	**Aldeia**
Caicua	2	Bado-Ho'o	5
Loilubo	3	Baha Mori	6
Ossouala	5	Fatulia	4
Ostico	3	Uailaha	4
Uaigae	2	Uai-Oli	4
Uatulari	3	Uatu Hoco	4
Vemasse	4	Uma AnaUlo	4
-	-	Uma Ana Ico	4
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
	22		**35**

Tabela 1.1: Forca de Trabalho ADN, I.P Municipio Baucau

Forca de Trabalho ADN,I.P **Municipio Baucau**								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro	**3**	**2**				**3**	
2	Administrasaun no Financas	**0**	**0**				**0**	
3	Motorista	**1**	**1**				**1**	
4	Seguransa	**0**	**0**				**0**	
Total		**4**					**4**	

Tabela 1.2 : Lista Asset ADN,I.P Municipio Baucau.

ASET ADN,IP MUNICIPIO BAUCAU								
No	**Deskrisaun**	**Total Aset Kada Tinan**					**Total**	**OBS**
		2021	**2022**	**2023**	**2024**	**2025**		
1	Edificio	1	1				**1**	
2	Kareta	1	1					
3	Desktop HP / Monitor	0	0					
4	Laptop HP	2	2					
5	Printer Cannon	1	1					
6	UPS	0	0					
7	Armario File	1	1					
8	Armario Tau hena	3	3					

9	Meja escritorio	1	1					
10	Meja han	1	1					
11	Meja TV (kiik)	1						
12	Kadeira escritorio	6	6					
13	Kadeira han	4	4					
14	Sofa	1 Set	1					
15	Springbed +sumasu 4+sprei 3	3 Set	1					
16	Jeleira	1	1					
17	Water Dispenser	1	1					
18	TV + Parabola	1 Set	1					
19	AC	4	4					
20	Kompor	0	0					
21	Kompor Gas	0	0					
22	Rack sepatu	0	0					
23	Rack Piring	0	0					
24	Water Pump Sanyo	1	1					

1.3 : Lista Projectos

Projetu hotu ne'ebe akumula iha lista ne'e bazeia ba dadus projetu ne'ebe sei lao hela no mos projeto ne'ebe abandona ona tinan barak, projeto hirak ne'e fahe tuir lista 1.3.1 Projeto Por Fundus Finansiamentos, 1.3.2 Projeto Por Sectors no 1.3.3 Projeto Por Ministerios.

1.3.1 : Lista Projectos Municipio Baucau Por Fundus Finansiamentos

NO	POSTO ADMINISTRATIVU	TOTAL FI+Fundu Covid-19+LM-BS+LM-CD+LM-TP+PDIM		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	Baguia	14	$ 2,230,497.80	36.30%
2	Baucau Villa	20	$ 10,638,283.98	50.89%
3	Laga	11	$ 2,698,206.10	43.00%
4	Multi Posto	6	$ 110,461,376.54	69.62%
5	Quelicai	16	$ 9,587,999.47	64.79%
6	Vemasse	7	$ 1,824,722.56	42.66%
7	Venilale	11	$ 6,830,895.16	36.16%
	Grand Total	85	$ 144,271,981.61	64.98%

NO	POSTO ADMINISTRATIVU	FI		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	Baguia	2	$ 561,399.61	89.89%
2	Baucau Villa	5	$ 8,312,880.92	59.65%
3	Laga	2	$ 719,359.34	76.63%
4	Multi Posto	4	$ 109,889,602.64	69.94%
5	Quelicai	4	$ 7,600,628.19	75.08%
6	Vemasse	1	$ 690,194.30	90.00%
7	Venilale	6	$ 6,194,968.60	37.58%
	Grand Total	24	$ 133,969,033.60	68.32%

NO	POSTO ADMINISTRATIVU	Fundu Covid-19		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	Baguia		$ -	0.00%
2	Baucau Villa	1	$ 469,360.62	44.10%
3	Laga		$ -	0.00%
4	Multi Posto		$ -	0.00%
5	Quelicai		$ -	0.00%
6	Vemasse		$ -	0.00%
7	Venilale		$ -	0.00%
	Grand Total	1	$ 469,360.62	44.10%

Dadus kada projeto: Anexu A

NO	POSTO ADMINISTRATIVU	LM-BS		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	Baguia	1	$ 255,148.17	18.07%
2	Baucau Villa	2	$ 207,288.36	35.75%
3	Laga	2	$ 595,138.56	38.87%
4	Multi Posto		$ -	0.00%
5	Quelicai		$ -	0.00%
6	Vemasse	1	$ 50,000.00	60.97%
7	Venilale		$ -	0.00%
	Grand Total	6	$ 1,107,575.09	34.49%

NO	POSTO ADMINISTRATIVU	LM-CD		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	Baguia	1	$ 316,447.42	25.72%
2	Baucau Villa	3	$ 487,013.64	12.65%
3	Laga	2	$ 968,003.94	32.93%
4	Multi Posto	2	$ 571,773.90	8.45%
5	Quelicai	4	$ 1,205,716.58	41.97%
6	Vemasse	4	$ 1,030,442.93	10.44%
7	Venilale	1	$ 282,288.02	43.36%
	Grand Total	17	$ 4,861,686.43	25.63%

NO	POSTO ADMINISTRATIVU	LM-TP		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	Baguia	8	$ 845,834.12	0.00%
2	Baucau Villa	7	$ 786,409.33	0.00%
3	Laga	3	$ 288,126.88	0.00%
4	Multi Posto		$ -	0.00%
5	Quelicai	8	$ 781,654.70	0.00%
6	Vemasse		$ -	0.00%
7	Venilale	3	$ 298,750.16	0.00%
	Grand Total	29	$ 3,000,775.19	0.00%

NO	POSTO ADMINISTRATIVU	PDIM		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	Baguia	2	$ 251,668.48	70.50%
2	Baucau Villa	2	$ 375,331.11	29.93%
3	Laga	2	$ 127,577.38	46.17%
4	Multi Posto		$ -	0.00%
5	Quelicai		$ -	0.00%
6	Vemasse	1	$ 54,085.33	35.55%
7	Venilale	1	$ 54,888.38	35.55%
	Grand Total	8	$ 863,550.68	44.86%

1.3.2 : Lista Projectos Municipio Baucau Por Sectors

NO	POR SECTOR	TOTAL MUNICIPIO BAUCAU		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	AGRICULTURA	1	$ 316,447.42	25.72%
2	EDIFICIOS PUBLICOS	13	$ 1,999,417.79	22.50%
3	EDUKASAUN	31	$ 3,743,421.04	16.69%
4	ELETRIFIKASAUN NASIONAL	10	$ 3,110,591.49	82.09%
5	ESTRADAS	17	$ 22,189,429.73	50.35%
6	IMPRESTIMO	4	$ 109,889,602.64	69.94%
7	MANUTENSAUN NO REHABILITASAUN	8	$ 2,553,710.88	70.61%
8	SAUDE	1	$ 469,360.62	44.10%
	Grand Total	85	$ 144,271,981.61	64.98%

NO	POR SECTOR	Baguia		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	AGRICULTURA	1	$ 316,447.42	25.72%
2	EDIFICIOS PUBLICOS	2	$ 251,668.48	70.50%
3	EDUKASAUN	8	$ 845,834.12	0.00%
4	ELETRIFIKASAUN NASIONAL	1	$ 485,365.98	89.88%
5	ESTRADAS		$ -	0.00%
6	IMPRESTIMO		$ -	0.00%
7	MANUTENSAUN NO REHABILITASAUN	2	$ 331,181.80	34.58%
8	SAUDE		$ -	0.00%
	Grand Total	14	$ 2,230,497.80	36.30%

NO	POR SECTOR	Baucau Villa		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	AGRICULTURA		$ -	0.00%
2	EDIFICIOS PUBLICOS	4	$ 464,962.08	28.00%
3	EDUKASAUN	8	$ 1,463,612.86	38.65%
4	ELETRIFIKASAUN NASIONAL	2	$ 584,858.54	82.59%
5	ESTRADAS	5	$ 7,655,489.88	52.62%
6	IMPRESTIMO		$ -	0.00%
7	MANUTENSAUN NO REHABILITASAUN		$ -	0.00%
8	SAUDE	1	$ 469,360.62	44.10%
	Grand Total	20	$ 10,638,283.98	50.89%

NO	POR SECTOR	Laga		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	AGRICULTURA		$ -	0.00%
2	EDIFICIOS PUBLICOS	2	$ 574,764.00	0.00%
3	EDUKASAUN	4	$ 353,569.20	16.66%
4	ELETRIFIKASAUN NASIONAL		$ -	0.00%
5	ESTRADAS	2	$ 656,863.79	58.74%
6	IMPRESTIMO		$ -	0.00%
7	MANUTENSAUN NO REHABILITASAUN	3	$ 1,113,009.11	64.29%
8	SAUDE		$ -	0.00%
	Grand Total	11	$ 2,698,206.10	43.00%

NO	POR SECTOR	Multi Posto		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	AGRICULTURA		$ -	0.00%
2	EDIFICIOS PUBLICOS		$ -	0.00%
3	EDUKASAUN		$ -	0.00%
4	ELETRIFIKASAUN NASIONAL		$ -	0.00%
5	ESTRADAS	2	$ 571,773.90	8.45%
6	IMPRESTIMO	4	$ 109,889,602.64	69.94%
7	MANUTENSAUN NO REHABILITASAUN		$ -	0.00%
8	SAUDE		$ -	0.00%
	Grand Total	6	$ 110,461,376.54	69.62%

NO	POR SECTOR	Quelicai		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	AGRICULTURA		$ -	0.00%
2	EDIFICIOS PUBLICOS	2	$ 549,049.52	13.32%
3	EDUKASAUN	8	$ 781,654.70	0.00%
4	ELETRIFIKASAUN NASIONAL	2	$ 729,303.13	84.18%
5	ESTRADAS	4	$ 7,527,992.12	73.40%
6	IMPRESTIMO		$ -	0.00%
7	MANUTENSAUN NO REHABILITASAUN		$ -	0.00%
8	SAUDE		$ -	0.00%
	Grand Total	16	$ 9,587,999.47	64.79%

NO	POR SECTOR	Vemasse		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	AGRICULTURA		$ -	0.00%
2	EDIFICIOS PUBLICOS	2	$ 104,085.33	47.76%
3	EDUKASAUN		$ -	0.00%
4	ELETRIFIKASAUN NASIONAL	2	$ 840,963.28	86.66%
5	ESTRADAS	3	$ 879,673.95	0.00%
6	IMPRESTIMO		$ -	0.00%
7	MANUTENSAUN NO REHABILITASAUN		$ -	0.00%
8	SAUDE		$ -	0.00%
	Grand Total	7	$ 1,824,722.56	42.66%

NO	POR SECTOR	Venilale		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	AGRICULTURA		$ -	0.00%
2	EDIFICIOS PUBLICOS	1	$ 54,888.38	35.55%
3	EDUKASAUN	3	$ 298,750.16	0.00%
4	ELETRIFIKASAUN NASIONAL	3	$ 470,100.56	61.99%
5	ESTRADAS	1	$ 4,897,636.09	24.21%
6	IMPRESTIMO		$ -	0.00%
7	MANUTENSAUN NO REHABILITASAUN	3	$ 1,109,519.97	87.70%
8	SAUDE		$ -	0.00%
	Grand Total	11	$ 6,830,895.16	36.16%

1.3.3 : Lista Projectos Municipio Baucau Por Ministerios

NO	POR MINISTERIO	GRAND TOTAL		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL	7	$ 798,108.36	41.16%
2	MINISTERIO AGRIKULTURA E PESCAS	1	$ 316,447.42	25.72%
3	MINISTERIO DAS OBRAS PUBLICAS	40	$ 137,763,172.77	67.08%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	31	$ 3,743,421.04	16.69%
5	MINISTERIO SAUDE	2	$ 748,725.31	37.41%
6	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	1	$ 50,000.00	60.97%
7	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	2	$ 782,313.77	0.00%
8	SAMES	1	$ 69,792.94	0.00%
	Grand Total	85	$ 144,271,981.61	64.98%

NO	POR MINISTERIO	Baguia		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL	2	$ 251,668.48	70.50%
2	MINISTERIO AGRIKULTURA E PESCAS	1	$ 316,447.42	25.72%
3	MINISTERIO DAS OBRAS PUBLICAS	3	$ 816,547.78	67.45%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	8	$ 845,834.12	0.00%
5	MINISTERIO SAUDE		$ -	0.00%
6	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		$ -	0.00%
7	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL		$ -	0.00%
8	SAMES		$ -	0.00%
	Grand Total	14	$ 2,230,497.80	36.30%

NO	POR MINISTERIO	Baucau Villa		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL	2	$ 375,331.11	29.93%
2	MINISTERIO AGRIKULTURA E PESCAS		$ -	0.00%
3	MINISTERIO DAS OBRAS PUBLICAS	8	$ 8,260,186.45	54.83%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	8	$ 1,463,612.86	38.65%
5	MINISTERIO SAUDE	1	$ 469,360.62	44.10%
6	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		$ -	0.00%
7	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL		$ -	0.00%
8	SAMES	1	$ 69,792.94	0.00%
	Grand Total	20	$ 10,638,283.98	50.89%

NO	POR MINISTERIO	Laga		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL	1	$ 62,135.06	0.00%
2	MINISTERIO AGRIKULTURA E PESCAS		$ -	0.00%
3	MINISTERIO DAS OBRAS PUBLICAS	5	$ 1,769,872.90	62.23%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	4	$ 353,569.20	16.66%
5	MINISTERIO SAUDE		$ -	0.00%
6	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		$ -	0.00%
7	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	$ 512,628.94	0.00%
8	SAMES		$ -	0.00%
	Grand Total	11	$ 2,698,206.10	43.00%

NO	POR MINISTERIO	Multi Posto		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL		$ -	0.00%
2	MINISTERIO AGRIKULTURA E PESCAS		$ -	0.00%
3	MINISTERIO DAS OBRAS PUBLICAS	6	$ 110,461,376.54	69.62%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU		$ -	0.00%
5	MINISTERIO SAUDE		$ -	0.00%
6	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		$ -	0.00%
7	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL		$ -	0.00%
8	SAMES		$ -	0.00%
	Grand Total	6	$ 110,461,376.54	69.62%

NO	POR MINISTERIO	Quelicai		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL		$ -	0.00%
2	MINISTERIO AGRIKULTURA E PESCAS		$ -	0.00%
3	MINISTERIO DAS OBRAS PUBLICAS	6	$ 8,257,295.25	74.35%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	8	$ 781,654.70	0.00%
5	MINISTERIO SAUDE	1	$ 279,364.69	26.17%
6	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		$ -	0.00%
7	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	$ 269,684.83	0.00%
8	SAMES		$ -	0.00%
	Grand Total	16	$ 9,587,999.47	64.79%

NO	POR MINISTERIO	Vemasse		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL	1	$ 54,085.33	35.55%
2	MINISTERIO AGRIKULTURA E PESCAS		$ -	0.00%
3	MINISTERIO DAS OBRAS PUBLICAS	5	$ 1,720,637.23	42.36%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU		$ -	0.00%
5	MINISTERIO SAUDE		$ -	0.00%
6	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	1	$ 50,000.00	60.97%
7	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL		$ -	0.00%
8	SAMES		$ -	0.00%
	Grand Total	7	$ 1,824,722.56	42.66%

NO	POR MINISTERIO	Venilale		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL	1	$ 54,888.38	35.55%
2	MINISTERIO AGRIKULTURA E PESCAS		$ -	0.00%
3	MINISTERIO DAS OBRAS PUBLICAS	7	$ 6,477,256.62	37.83%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	3	$ 298,750.16	0.00%
5	MINISTERIO SAUDE		$ -	0.00%
6	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		$ -	0.00%
7	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL		$ -	0.00%
8	SAMES		$ -	0.00%
	Grand Total	11	$ 6,830,895.16	36.16%

1.4. Dadus Populasaun Munisipiu Baucau

Posto Administrativo, Suco no Sexu	2022				
	Total	Idade Poduktivu (idade 15-64)		idade la Produltivu (idade 0-14+65 ba leten	
		Male	Female	Male	Female
Baguia	**13,569**	**4,111**	**3,962**	**2,769**	**2,727**
Baucau	**48,990**	**14,524**	**14,547**	**10,211**	**9,709**
Laga	**16,291**	**4,549**	**4,591**	**3,567**	**3,585**
Quelicai	**6,127**	**1,774**	**1,413**	**1,536**	**1,405**
Vemasse	**2,783**	**711**	**698**	**707**	**667**
Venilale	**5,136**	**1,223**	**1,197**	**1,369**	**1,347**

Fontes : Projeksaun Populasaun bazea ba Census Populasaun no Umakain 2015,

Direccao Geral de Estatistika, MoF

II. PROGRESU FISIKU

2.1 Progresso Fisiku Kada Fulan

Progressu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan nia laran, husi lista #anexu B hatudu progresu aktual fulan ida ne'e ho nia prensentagen servisu, montante aktual bazeia ba orsamento ne'ebe hetan husi progresu fulan ida ne'e, ikus liu prentangen aktual fulan ida ne'e hatudu progresu fisiku komulativu husi prosentu antrior no fulan ida ne'e nian, lista kompletu ba detallu bele hare iha #anexu B, detallu ba back-up #anexu C, no Instrusaun Servisu #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáclo Servisu Iha Terenu

1. Transporte no Engenheiro la Suficiente
2. Ho Volume Servisu ne'ebe barak Planu Inspeksaun kada fulan dala Tolu(3) ba visita Projetu sente todan ou la kobre **(karik iha villa laran bele halo Monitorizasaun kada fulan bele dala tolu(3) maibe ho distancia ne'ebe do'ok no estrada ne'ebe grave hanesan Laga, Quelicai, Baguia no Venilale sebele halo monitorizasaun kada fulan dala ida (1) deit**).
3. Mina la suficente
4. Pakote hodi asesu ba **Dropbox** ami husi Baucau sei uza ida idak nia pakote ou pulsa pribado
5. Ami Engenherio Municipio sente todan tamba planu inspeksaun kada fulan dala tolu (3) ho distancia balun ne'ebe do'ok no estrada grave ami dala ruma la iha tempu atu sukat kada item por item tamba ami maneija tempu hodi ba fali projetu seluk no dala ruma mos ami fila kalan bo'ot to'o des oras (10) hanesan ne'e ami la konsege **update** informasaun kada projetu ba **Dropbox**.

- **Obstaclo Parte Eletricidade**
  1. Laptop laiha atu halo relatorio waihira iha Municipiu
  2. Transporte (Kareta / motor) la Suficiente atu koresponde ba plano ne'ebe Aprovado
  3. Combustibel / Mina (Municipiu Baucau, Viqueque, Lautem, Pertamina Eto laiha)
  4. Kontractor laiha site ou kontaktu / telfone la tama no contractor la ba iha site/terenu
  5. Menus Enginheiro ME
  6. Natureza hanesan Udan Boot, Estrada kotu dalan la asesu ba kareta
  7.

IV. REKOMENDASAUN IHA TERENU

4.1 Rekomendasaun Servisu Iha Terenu

1. Sujere ba Superior sebele aumenta transporte no Enginheiro
2. Sujere ba Superior karik bele planu Inspeksaun kada fulan dala tolu (3) ba visita projetu sente todan ou la kobre **(ho distancia ne'ebe do'ok no estrada ne'ebe grave hanesan Posto Administrativo Laga, Quelicai no Baguia sebele halo monitorizasaun kada fulan dala ida 1 deit).**
3. Sujere ba Superior karik bele planu Inspeksaun kada fulan dala ida 2 ou tuir planu Inspesaun ba projetu sira ne'ebe iha **Posto Administrativo Baucau villa, Vemase no Venilale.**
4. Projecto nebe'e mak enginheiro la iha terenu ami la presija halo monitorizasaun no sukat nia volume
5. Presija aumenta mina
6. Husu ba Logistik sebele resolve tiha linha Internet iha Residence ADN Baucau.

- **Recomedacasaun Parte Eletricidade**

1. Rekomenda ba parte Logistik atu prepara Laptop kada Enginheiro (ba Eng. Ne'ebe seidauk hetan).
2. Rekomenda ba Logistik atu Aumenta tranporte ka kareta ba Enginheiro Electricidade.
3. Rekomeda ba parte Logistik atu hare problema konbustibel / Mina iha parte leste mak hanesan Municipio Baucau, Lautem no Viqueque problema iha neba pertamina Eto laiha nemak dificulta Ami nia plano monitorizasaun karik mina hotu ami tenki fila mai atesta iha municipio Manatuto.
4. Rekomenda ba Superior sira atu koordena ho Dono do projeito (EDTL,EP) oinsa atu kria linha koordenasaun ne'ebe diak.
5. Rekomenda ba HR atu Amenta Eng. Electricidade (Recruta tan Eng. ME)
6. Rekomenda ba parte Logistik atu prepara / Facilita simcard Office nian ba Eng. Electerica.

Note: Asinatura Husi Eng. Municipio Baucau

Força de Trabalho ADN,I.P Municipio Baucau						
No	**Deskrisaun**	**Identidade**				
		Naran Kompletu	**Nu. ID Card**	**Pozisaun**	**Fotografia**	**Asinatura**
1	Enjineiru	Agustinho Aranda	153	Enjineiru EPAS		
		Jacob da Costa Camoes	165	Enjineiru ITI		
		Adonis Julio Fernandes	152	Enjineiru ME		

	Enjineira	Olivia Soares	112	Enjineira VEBD		
2	Motorista	Anaceto de S. Belo	048	Motorista		

#ANEXU A

MUNICIPIO BAUCAU (LISTA GERAL)

					LOKALIZASAUN PROJETU										
NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	Posto Administrativo	MUNICIPIO	NARAN COMP.	NARAN KONT.	MONT. KONT. ($)	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. ($)	BAL. ($)	STATUS PROJECTO	OBS
1	Instalasaun Media tensaun husi Dokubere to'o Ponte Seical	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Baucau Villa	Baucau	Alandio Tahame	RDTL/MOP-SEE/CGI-PEN : 0000162	$ 22,000.00	0.00%	0.00%	$ -	$ 22,000.00	ON-GOING	
2	New Installation Mv, Lv Line & House Connection From Caibada Makasae to Lutumumu, Kaibada Waimua, Knua Waimataoli, Kaiwa'a and Haucati - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Baucau Villa	Baucau	Lover Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000340	$ 562,858.54	95.35%	85.82%	$ 483,039.75	$ 79,818.79	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Marsu Aumenta 3.05%
3	Rehabilitasaun Estrada Jct Triloka -jct Fatumaca-jct Venilale Ch.0+000-6+025	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Baucau Villa	Baucau	Domin Timor Diak, Lda	SSS/078/MOPTC-2017	$ 3,599,951.87	89.70%	73.52%	$ 2,646,594.70	$ 953,357.17	ON-GOING	
4	Rehabilitasaun Estrada Jct Triloka -jct Fatumaca-jct Venilale Ch.6+025-12+075	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Baucau Villa	Baucau	Gihon Unip, Lda	SSS/066/MOPTC-2017	$ 3,450,866.98	39.57%	36.62%	$ 1,263,582.64	$ 2,187,284.34	ON-GOING	
5	Rehabilitation of MPWTC Office in the Municipality Baucau	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	Baucau Villa	Baucau	Co. Cactus Unip. Lda	546/DGCS-MOPTC/VI/2016	$ 19,838.03	100.00%	90.00%	$ 17,854.23	$ 1,983.80	ON-GOING	Falta Retensaun
6	Rural Roads Routine Maintenance Baucau - Uatabo Chainage 0+000 - 4+800 and Boile - Uatabo Chainage 0+000 - 5+200 in Municipality Baucau / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Baucau Villa	Baucau	Talamori	MPWTC-W-190090	$ 63,815.15	80.00%	68.56%	$ 43,751.20	$ 20,063.95	ON-GOING	
7	Road Maintenance Section: Baucau Urbans, Baucau Town, Baucau Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Baucau Villa	Baucau	Jomarjo Unipessoal Lda	MPW-W-190158	$ 137,495.42	77.80%	53.89%	$ 74,097.96	$ 63,397.46	ON-GOING	
8	Rehabilitasaun Eis hospital Trilolo Baucau ba Fatin Karantina,ICU,Laboratorium no Izolamento Ministerio	MINISTERIO SAUDE	Fundu Covid-19	SAUDE	Baucau Villa	Baucau	Central Hill Unipessoal Lda	RDTL-MS-DNA-NCB-20-252	$ 469,360.62	82.85%	44.10%	$ 207,010.64	$ 262,349.98	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Abril Aumenta 17.87%
9	R4D Rural Road Spot Improvement Baucau-Uatabo Chainage 0+000 - 4+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Baucau Villa	Baucau	Mexa	MPW-W-210047	$ 403,360.46	1.95%	0.00%	$ -	$ 403,360.46	ON-GOING	
10	Construsaun Escola Polo Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	FI	EDUKASAUN	Baucau Villa	Baucau	Sanira Construction Unip Lda	RDTL-326	$ 677,203.53	92.82%	83.53%	$ 565,698.21	$ 111,505.32	ABANDONA	
11	Konstrusaun Sede Suku, Suku Samalari Baucau Villa Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Baucau Villa	Baucau	Rozi Unipessoal, Lda	04/KDM/-BAUCAU/IX/2021	$ 59,323.84	0.00%	0.00%	$ -	$ 59,323.84	ON-GOING	
12	konstrusaun Moru Haleu Mercadu Tualiku Baucau Villa Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Baucau Villa	Baucau	Gardel Unipessoal.Lda	07/KDM/-BAUCAU/IX/2021	$ 316,007.27	39.50%	35.55%	$ 112,329.98	$ 203,677.29	ON-GOING	
13	Konstrusaun Foun ba Moru Protesaun ba Armazen SAMES Regional Baucau iha Municipio Baucau	SAMES	LM-BS	EDIFICIOS PUBLICOS	Baucau Villa	Baucau	Talamori	RDTL-SAMES-RFQ-021-071	$ 69,792.94	60.14%	0.00%	$ -	$ 69,792.94	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Abril Aumenta 1.48%
14	Rehabilitasaun ba EBF Maucale iha Aldeia Maucale Suco Gariuai Posto Administrativo Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE EBF MAUCALE	-	$ 83,515.23	0.00%	0.00%	$ -	$ 83,515.23	ON-GOING	
15	Rehabilitasaun ba EBF Zona Golgota iha Aldeia Ro - Ulo Suco Bahu Posto Administrativu Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE EBF ZONA GOLGOTA	-	$ 82,531.68	33.21%	0.00%	$ -	$ 82,531.68	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Abril 3.22%
16	Rehabilitasaun ba ESG 02 Vila Nova Baucau iha Aldeia Samalatu Liba Suco Buibau Postu Administrativu Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE ESGP NU. 02 VILA NOVA BAUCAU	-	$ 144,241.57	0.00%	0.00%	$ -	$ 144,241.57	ON-GOING	
17	Rehabilitasaun ba EPEC/ESTV Baucau iha Aldeia Samalaculiba Suco Buibau Postu Administarivu Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE EPEC/ESTV BAUCAU	-	$ 164,157.57	0.00%	0.00%	$ -	$ 164,157.57	ON-GOING	
18	Rehabilitasaun ba EBF Caibada Macassae iha Aldeia Caiobilale Suco Caibada Postu Administrativu Baucau Villa Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE ESG FILIAL KILIK WAIGA'E	-	$ 76,528.56	0.00%	0.00%	$ -	$ 76,528.56	ON-GOING	
19	Rehabilitasaun ba EBF Caibada Macassae iha Aldeia Caiobilale Suco Caibada Postu Administrativu Baucau Villa Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE EBF CAIBADA MACASSAE	-	$ 117,273.54	0.00%	0.00%	$ -	$ 117,273.54	ON-GOING	
20	Rehabilitasaun ba ESG 01 Baucau iha Aldeia Lutumutu Suco Tirilolo Postu Admimistrativu Baucau Villa Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE ESG NO. 01 BAUCAU	-	$ 118,161.18	0.00%	0.00%	$ -	$ 118,161.18	ON-GOING	
21	R4D Rural Road Rehabilitation Teriluedae - Saelari - Binagua Chainage 0+000 - 1+600 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Laga	Baucau	Lalaisi, Unip. Lda	RT/023/MOP-2019	$ 377,873.70	66.35%	64.91%	$ 245,269.41	$ 132,604.29	ON-GOING	
22	R4D Rural Road Rehabilitation Teriluedae - Saelari - Binagua Chainage 1+600 - 3+300 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Laga	Baucau	Rozi Unipessoal, Lda	RT/024/MOP-2019	$ 341,485.64	99.56%	89.60%	$ 305,986.69	$ 35,498.95	ON-GOING	

23	Rural Roads Periodic Maintenance Samaguia - Namanei Chainage 0+000 - 7+000 Municipality Baucau / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Laga	Baucau	Delatina	MPTCW-W-190091	$ 393,649.77	69.28%	41.73%	$ 164,273.69	$ 229,376.08	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Abril Aumenta 22.75%
24	Konstrusaun EBF Publiku Selegua	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Laga	Baucau	Sumber Urip Unip. Lda	04/KDAM-BCU/IX/2019	$ 65,442.32	100.00%	90.00%	$ 58,898.09	$ 6,544.23	PHO	Falta Retensaun
25	Roads Maintenance Section Laga Baguia Municipality Baucau (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Laga	Baucau	Uatoos Unip. Lda	MOP-W-200002	$ 201,488.79	40.00%	33.29%	$ 67,076.91	$ 134,411.88	ON-GOING	
26	For Preparation of Detailed Engineering Design For Rehabilitation of Municipio Roads Packager 4 :Laga to Baguia	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laga	Baucau	Detile Consultant Lda, in Association with PDP Utek (M) SDN. BHD	MPW-CS-2000027	$ 455,375.00	40.00%	70.00%	$ 318,762.50	$ 136,612.50	ON-GOING	
27	Konstrusaun Sede Suku, Suku Atelari Laga Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Laga	Baucau	Costa Estelia Unipessoal,Lda	05/KDM/-BAUCAU/IX/2021	$ 62,135.06	20.29%	0.00%	$ -	$ 62,135.06	ON-GOING	
28	New Construction of Camp and Leveling, pavement works no jardim de herois de laga Baucau	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	EDIFICIOS PUBLICOS	Laga	Baucau	Juga Te Figa Unipessoal Lda	40/MACLN/X/2021	$ 512,628.94	8.47%	0.00%	$ -	$ 512,628.94	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Marsu Aumenta 3.08%
29	Rehabilitasaun ba EBF. Lala - Bu'u iha Aldeia Sire - Bu'u Suco Sagadate Postu Administrativu Laga Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laga	Baucau	MEJD PKRIE EBF LALA-BU'U	-	$ 109,706.08	0.00%	0.00%	$ -	$ 109,706.08	ON-GOING	
30	Rehabilitasaun ba EBF 1 no 2 ciclo Libagua iha Aldeia Libagua Suco Libagua Posto Administrativu Laga Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laga	Baucau	MEJD PKRIE EBF 1 NO 2 CICLO LIBAGUA	-	$ 87,554.29	0.00%	0.00%	$ -	$ 87,554.29	ON-GOING	
31	Rehabilitasaun ba EBF Fitun Sagadate - Laga iha Aldeia Samagata Suco Sagadate Postu Administrativu Laga Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laga	Baucau	MEJD PKRIE EBF. FITUN SAGADATE-LAGA	-	$ 90,866.51	0.00%	0.00%	$ -	$ 90,866.51	ON-GOING	
32	New Installation MV, LV Line and House Connection from Buava to Defawasi - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Baguia	Baucau	Power Engineering Construction Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000377	$ 485,365.98	100.09%	89.88%	$ 436,225.01	$ 49,140.97	ON-GOING	
33	Manutensaun Estrada Baquia-Larisula Sta. 0+000-12+900-Municipal of Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Baguia	Baucau	Mr Construction Unip Lda	RFQ/129/MOPTC-2016	$ 76,033.63	100.00%	90.00%	$ 68,430.27	$ 7,603.36	PHO	Falta Retensaun
34	Konstrusaun Posto Administrativo Baguia	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Baguia	Baucau	Delatina Unip. Lda	02/KDAM-BCU/VIII/2019	$ 197,153.25	100.00%	90.00%	$ 177,437.92	$ 19,715.33	PHO	Falta Retensaun
35	Baguia - Larisula Chainage 0+000 - 12+900 / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Baguia	Baucau	Lamegua Star Unip Lda	MPW-W-190088	$ 255,148.17	20.07%	18.07%	$ 46,093.40	$ 209,054.77	ON-GOING	
36	Konstrusaun Sede Suku, Suku Samalari Baguia Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Baguia	Baucau	Mexa	06/KDM/-BAUCAU/IX/2021	$ 54,515.23	0.00%	0.00%	$ -	$ 54,515.23	ON-GOING	
37	Konstrusaun Intek no Kanais Irrigasaun Larisula iha Baguia Municipio Baucau	MINISTERIO AGRIKULTURA E PESCAS	LM-CD	AGRICULTURA	Baguia	Baucau	Makasae Construction LDA	RDTL-2021-14628	$ 316,447.42	99.82%	25.72%	$ 81,377.54	$ 235,069.88	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Marsu 99.82%
38	Rehabilitasaun ba EBF Gulari iha Aldeia Daraloi de Baixo Suco Samalari Postu Administrativu Baguia Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBF GULARI	-	$ 89,797.83	0.00%	0.00%	$ -	$ 89,797.83	ON-GOING	
39	Rehabilitasaun ba EBC Ossu - Ufulari iha Aldeia Ossu - Ufulari Suco Samalari Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBF OSSU-UFULARI	-	$ 105,390.82	0.00%	0.00%	$ -	$ 105,390.82	ON-GOING	
40	Rehabilitasaun ba EBF Uacala iha Aldeia Uacala Suco Uacala Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBF UACALA	-	$ 81,847.60	0.00%	0.00%	$ -	$ 81,847.60	ON-GOING	
41	Rehabilitasaun ba EPE Fini Baguia ih Aldeia Neolidae Suco Alaua Craic Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EPE FINI BAGUIA	-	$ 91,267.16	0.00%	0.00%	$ -	$ 91,267.16	ON-GOING	
42	Rehabilitasaun ba EPE Lari - Sula iha Aldeia Lauhare Suco Lari -Sula Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EPE LARI-SULA	-	$ 97,046.05	0.00%	0.00%	$ -	$ 97,046.05	ON-GOING	
43	Rehabilitasaun ba EBC Ossu - HUna iha Aldeia Uaicade Suco Ossu - Huna Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBC OSSU-HUNA	-	$ 84,264.57	0.00%	0.00%	$ -	$ 84,264.57	ON-GOING	
44	Rehabilitasaun ba EBC Buaua Lavateri iha Aldeia Fanalolo Suco Lavateri Postu Administrativu Baguia Munisipiu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBC BUAUA LAVATERI	-	$ 120,700.62	0.00%	0.00%	$ -	$ 120,700.62	ON-GOING	
45	Rehabilitasaun ba ESG de Baguia iha Aldeia Neolidae Suco Alua Kraik Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE ESGF DE BAGUIA	-	$ 175,519.47	0.00%	0.00%	$ -	$ 175,519.47	ON-GOING	
46	Aumenta C. O no Kliesntes	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Venilale	Baucau	Pae-Le Unip,Lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000445	$ 24,365.04	100.00%	90.00%	$ 21,928.54	$ 2,436.50	PHO	Falta Retensaun
47	New Installation MV, LV Line and House Connection from Uaihacu to Tugu SP3 - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Venilale	Baucau	Hawa-Ali Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000344	$ 163,447.50	100.00%	90.00%	$ 147,102.75	$ 16,344.75	PHO	Falta Retensaun
48	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 0+000-10+300, Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Venilale	Baucau	Ruvic unip, lda	SSS/118/MOPTC-2016	$ 4,897,636.09	27.52%	24.21%	$ 1,185,891.06	$ 3,711,745.03	PENDENTE	

49	Rehabilitation Bercoli - Bahamori 1 Chainage Sta. 0+000-1+500 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Venilale	Baucau	Caidailale Unip.Lda	RT/069/MOPTC-2016	$ 343,674.56	96.10%	86.49%	$ 297,228.67	$ 46,445.89	ON-GOING	
50	Rehabilitasaun Estrada Bercoli-Bahamori 3 Sta. 2+750-4+000-Municipal of Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Venilale	Baucau	Maubere Spirit	RT/071/MOPTC-2016	$ 282,114.39	100.00%	99.31%	$ 280,155.69	$ 1,958.70	FHO	Projecto ne remata ona no progresso fikiso 100% maibe progresso pagamento atinji deit 99,31%
51	Construction of Water Supply with Pump System (Multy Suco) Watuhaco – Venilale In Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Venilale	Baucau	Wetodo Unip. Lda	SSS/296/MOPTC-2016	$ 483,731.02	92.96%	81.80%	$ 395,709.78	$ 88,021.24	ON-GOING	
52	Instalacao Electricidade Linha Medium Voltagem & Transformer Ba Comunidade (Energia Eletricidade ba Sistema Bomba Be'e Mos) ba Comunidade Fatulia Watuhaco & Waihaia (Venilale)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	Venilale	Baucau	Bozer Construcao,unip.lda	MOP-W-190173	$ 282,288.02	48.18%	43.36%	$ 122,394.52	$ 159,893.50	ON-GOING	
53	Konstrusaun Sede Suku, Suku Uailaha Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Venilale	Baucau	Caidara Lata Unipessoal,Lda	02/KDM/-BAUCAU/IX/2021	$ 54,888.38	27.43%	35.55%	$ 19,512.87	$ 35,375.51	ON-GOING	
54	Rehabilitasaun ba EBC Uai - Bua iha Aldeia Uato - Hassa Suco Uato - Haco Postu Administrativu Venilale Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Venilale	Baucau	MEJD PKRIE EBC UAI-BUA	-	$ 88,801.74	0.00%	0.00%	$ -	$ 88,801.74	ON-GOING	
55	Rehabilitasaun ba EBF Culina - Ossu - Uailale, Ossu - Uaque iha Aldeia Osso - Uaque Suco Fatulia Postu Administrativu Venilale Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Venilale	Baucau	MEJD PKRIE EBF CULINA-OSSU-UAILALE	-	$ 120,371.07	0.00%	0.00%	$ -	$ 120,371.07	ON-GOING	
56	Rehabilitasaun ba EPE Publico Amizade Venilale iha Aldeia Uato Hasa Suco Uato - Haco Postu Administrativu Venilale Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Venilale	Baucau	MEJD PKRIE EPE PÚBLICO AMIZADE VENILALE	-	$ 89,577.35	0.00%	0.00%	$ -	$ 89,577.35	ON-GOING	
57	New Installation MV, LV Line and House Connection from Laisorulai Nara Aba to Liuraga and Batikasa - Baucau Munipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Quelicai	Baucau	Lolulai Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000338	$ 471,847.32	90.70%	81.00%	$ 382,196.33	$ 89,650.99	ON-GOING	
58	New Installation, MV, LV Line and House Connection from Darabata Bere, Lelalai, Waliliko, Daramutu to Waibobo and Boronaha, Laisorulai - Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Quelicai	Baucau	Mau - Tasi	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000343	$ 257,455.81	100.00%	90.00%	$ 231,710.23	$ 25,745.58	PHO	Falta Retensaun
59	Rehabilitation Of Roads Uiaca - Queleqai - Lacluta Sta. 5+400 to 10+800 (5.40 Km) Municipality of Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Quelicai	Baucau	Develop Timor, Lda	RDTL-SSS/123/MOPTC-2016	$ 3,451,113.20	94.61%	75.53%	$ 2,606,757.82	$ 844,355.38	ON-GOING	
60	Rural Roads Rutine maintenance Laisorulai - Nae - Chainage 0+000 - 1500 and Quelicai Chainage 0+000 - 10 + 000 in Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Quelicai	Baucau	Lalaisi, Unip. Lda	MPWTC-W-190089	$ 157,601.26	58.92%	53.03%	$ 83,569.34	$ 74,031.92	ON-GOING	
61	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 3 Uacala - Quelicai to Ossu	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Quelicai	Baucau	Niceles Unipessoal Lda	MPW-CS-2000026	$ 499,065.80	70.00%	70.00%	$ 349,346.06	$ 149,719.74	ON-GOING	
62	Rehabilitation of Roads, Road Section: Uaiaca - Quelicai - Lacudala Sta. 0+000 - Sta. 5+400 (Package 1) Municipality Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Quelicai	Baucau	Wingstone Const. Lda JV PT. Putra Mas Pratama	RDTL-SSS/298/MOPTC-2016	$ 3,420,211.86	92.14%	72.67%	$ 2,485,573.04	$ 934,638.82	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Marsu 47.22%
63	New Construction of Health Post and Douctor House Building Municipality Baucau	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Quelicai	Baucau	Jova Construction Unip. Lda	RDTL-MS-DNA-NCB-21-069	$ 279,364.69	29.08%	26.17%	$ 73,115.51	$ 206,249.18	ON-GOING	
64	New construction of Tom,pavement and Gabion no jardim de Herois de Quelicai	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	EDIFICIOS PUBLICOS	Quelicai	Baucau	Samadare Unip. Lda	40/MACLN/XI/2021	$ 269,684.83	2.90%	0.00%	$ -	$ 269,684.83	ON-GOING	
65	Rehabilitasaun ba EBF. Uada - Boru iha Aldeia Uada - Buro Suco Guruca Postu Administrativu Quelicai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelicai	Baucau	MEJD PKRIE EBF UADA-BORU	-	$ 61,695.67	0.00%	0.00%	$ -	$ 61,695.67	ON-GOING	
66	Rehabilitasaun ba EBF. Uai-Aca/Mulia iha Aldeia Uai-Aca/Mulia Suco Tame Postu Administrativu Quelicai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelicai	Baucau	MEJD PKRIE EBF UAI-ACA/MULIA	-	$ 101,309.07	26.69%	0.00%	$ -	$ 101,309.07	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Marsu 47.22%
67	Rehabilitasaun ba EBF Abo - Lir Laletek iha Aldeia Abor Lir Suco Abo Postu Administrativu Quelicai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelicai	Baucau	MEJD PKRIE EBF ABO-LIR LALETEK	-	$ 75,117.25	0.00%	0.00%	$ -	$ 75,117.25	ON-GOING	
68	Rehabilitasaun ba EBC Letemumo iha Aldeia Lebenei Suco Letemumo Postu Administrativu Quilecai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelicai	Baucau	MEJD PKRIE EBC LETEMUMO	-	$ 159,065.75	0.00%	0.00%	$ -	$ 159,065.75	ON-GOING	
69	Rehabilitasaun ba ESGPF Dom Carlos Filipe Ximenes Belo Afaca iha Aldeia Veco - Buti Suco Afaca Postu Administrativu Quelica Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelicai	Baucau	MEJD PKRIE ESGPF DOM CARLOS FILIPE XIMENES BELO AFAÇA	-	$ 125,450.86	0.00%	0.00%	$ -	$ 125,450.86	ON-GOING	
70	Rehabilitasaun ba EBF Catolica Darenafa iha Aldeia Siri - Laco/Loi - Rae Suco Namanei Postu Administrativu Quelecai Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelicai	Baucau	MEJD PKRIE EBF CATOLICA DARENAFA	-	$ 47,094.07	0.00%	0.00%	$ -	$ 47,094.07	ON-GOING	
71	Rehabilitasaun ba EBF Mauro Darala/Borumodo iha Aldeia Namanei Suco Maluro Postu Administrativu Quelicai Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelicai	Baucau	MEJD PKRIE EBF MAURO DARALA/BORUMODO	-	$ 106,571.86	0.00%	0.00%	$ -	$ 106,571.86	ON-GOING	
72	Rehabilitasaun ba EBF Uaidora Ossolia iha Aldeia Ossolia Suco Letemumu Postu Administrativu Quelicai Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelicai	Baucau	MEJD PKRIE EBF UAIDORA/OSSOLIA	-	$ 105,350.17	0.00%	0.00%	$ -	$ 105,350.17	ON-GOING	

73	New Installation of MV, LV Line and House Connection from Vemasse to Cairabela and Waigoa - Baucau District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Vemasse	Baucau	We-Rua Unip, Lda	RDTL-11003725	$ 690,194.30	100.00%	90.00%	$ 621,173.06	$ 69,021.24	PHO	Falta Retensaun
74	Instalacao Electricidade Linha Distribuicao ba uma (Energia Eletricidade ba Sistema Bomba Be'e) ba Comunidade Loiubu (Watulari)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	Vemasse	Baucau	El Nicholay unip.Lda	MOP-W-190181	$ 150,768.98	79.32%	71.39%	$ 107,628.62	$ 43,140.36	ON-GOING	
75	R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 0+000-2+500 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Vemasse	Baucau	Rozi const. unip. Lda	MPW-W-210048	$ 379,137.63	48.29%	0.00%	$ -	$ 379,137.63	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Marsu Aumenta 11.11%
76	R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 2+500-4+500 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Vemasse	Baucau	Rozi const. unip. Lda	MPW-W-210051	$ 258,534.75	73.78%	0.00%	$ -	$ 258,534.75	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Marsu Aumenta 30.72%
77	R4D Rural Road Spot Improvement Vemase-Osoala Chainage 0+000-21+600	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Vemasse	Baucau	Chacailala Unipessoal Lda	MPW-W-210052	$ 242,001.57	17.99%	0.00%	$ -	$ 242,001.57	ON-GOING	
78	Rehabilitasaun of Cairabela Mini Tradisional Food in Vemasse	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-BS	EDIFICIOS PUBLICOS	Vemasse	Baucau	Esa-Un	56/DNAL-MTAC/III/2017	$ 50,000.00	67.74%	60.97%	$ 30,483.00	$ 19,517.00	PENDENTE	
79	Konstrusaun Sede Suku, Suku Uaigae Vemasse Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Vemasse	Baucau	Wrangler Unipessoal,Lda	01/KDM/-BAUCAU/IX/2021	$ 54,085.33	15.24%	35.55%	$ 19,227.89	$ 34,857.44	ON-GOING	
80	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Multi Posto	Baucau	Shangai Construction Group Co.,Ltd	ICB/021/MPWTC-2015	$ 59,287,453.57	84.82%	85.78%	$ 50,859,620.95	$ 8,427,832.62	ON-GOING	
81	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Multi Posto	Baucau	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	ICB/078/MPWTC-2015	$ 29,315,346.10	65.93%	66.91%	$ 19,615,470.04	$ 9,699,876.06	ON-GOING	
82	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 1: Baucau - Venilale : Sta. 03 + 740 to Sta. 27 + 120	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Multi Posto	Baucau	China Railway Int. Group co, jv with China oversees	ICB/046/MOPTC-2017	$ 16,024,500.97	27.30%	28.50%	$ 4,566,556.06	$ 14,508,434.30	ON-GOING	
83	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Multi Posto	Baucau	INTERCONTINENTAL CONSULTANTS AND TECHNOCRATS PVT.LTD IN ASSOCIATION WITH INFRA CONSULTANTS IN THE PHILS. (ICP) INC. (PHILIPPINES) AND DEZEMVOLVE TIMOR LESTE (DETILE CONSULTANT, LDA (TIMOR LESTE)	RFP/003/MOP/2018	$ 5,262,302.00	34.55%	34.55%	$ 1,818,209.90	$ 3,444,092.10	ON-GOING	
84	R4D Rural Road Spot Improvement Baguia Larisula Chainage 0+000-12+900, Rural Roads Routine Maintenance Samalari-Sorugua Chainage 0+000-2+800 Teriluedae-Saelari-Binagua Chainage 0+000-3+600 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Multi Posto	Baucau	Juga Te Figa Unipessoal Lda	MPW-W-210054	$ 272,285.28	3.03%	0.00%	$ -	$ 272,285.28	ON-GOING	
85	R4D Rural Road Routine Maintenance Caicoli-Liabala Chainage 0+000-6+500 Uma Ana Iku Chainage 0+000-4+500 Bercoli-Bahamori Chainage 0+000-4+000 Buruma-Uaimateme Chainage 0+000-2+800 Boile-Uatabo Chainage 0+000-2+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Multi Posto	Baucau	DB-Ingracia Unipessoal Lda	MPW-W-210049	$ 299,488.62	77.38%	16.13%	$ 48,310.58	$ 251,178.04	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Marsu Aumenta 59.26%
	TOTAL								**$ 144,271,981.61**			**$ 93,752,663.05**	**$ 53,569,807.95**		

Prepara Husi:

1. Eng. Agustinho Aranda
Eng. ba Porjecto Edifício Publico Beé no Saneamento Municipio Baucau,ADN,I.P

2. Eng. Jacob da Costa Camoes
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Baucau, ADN, I.P

3. Eng. Adonis Julio Ferndandes
Eng. ba Projeito ME, ADN, I.P

Certifika Husi:

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Da Unidade de Controlo e Validação De Qualidade ADN,I.P

#ANEXU B

PROGRESSU FISIKU KADA FULAN MUNICIPIO BAUCAU

					LOKALIZASAUN PROJETU						Apr-22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Previous Progress	This Month Progress	Komulativu Progress
1	Instalasaun Media tensaun husi Dokubere to'o Ponte Seical	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Baucau Villa	Baucau	Alandio Tahame	RDTL/MOP-SEE/CGI-PEN : 0000162	$ 22,000.00	Jan. 1, 2016	0.00%		0.00%
2	New Installation Mv, Lv Line & House Connection From Caibada Makasae to Lutumumu, Kaibada Waimua, Knua Waimataoli, Kaiwa'a and Haucati - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Baucau Villa	Baucau	Lover Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000340	$ 562,858.54	July 6, 2016	95.35%		95.35%
3	Rehabilitasaun Estrada Jct Triloka -jct Fatumaca-jct Venilale Ch.0+000-6+025	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Baucau Villa	Baucau	Domin Timor Diak, Lda	SSS/078/MOPTC-2017	$ 3,599,951.87	Sept. 12, 2017	89.70%		89.70%
4	Rehabilitasaun Estrada Jct Triloka -jct Fatumaca-jct Venilale Ch.6+025-12+075	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Baucau Villa	Baucau	Gihon Unip, Lda	SSS/066/MOPTC-2017	$ 3,450,866.98	Sept. 12, 2017	39.57%		39.57%
5	Rehabilitation of MPWTC Office in the Municipality Baucau	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	Baucau Villa	Baucau	Co. Cactus Unip. Lda	546/DGCS-MOPTC/VI/2016	$ 19,838.03	Aug. 1, 2016	100.00%		100.00%
6	Rural Roads Routine Maintenance Baucau - Uatabo Chainage 0+000 - 4+800 and Boile - Uatabo Chainage 0+000 - 5+200 in Municipality Baucau / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Baucau Villa	Baucau	Talamori	MPWTC-W-190090	$ 63,815.15	Jan. 10, 2012	80.00%		80.00%
7	Road Maintenance Section: Baucau Urbans, Baucau Town, Baucau Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Baucau Villa	Baucau	Jomarjo Unipessoal Lda	MPW-W-190158	$ 137,495.42	Nov. 30, 2019	77.80%		77.80%
8	Rehabilitasaun Eis hospital Trilolo Baucau ba Fatin Karantina,ICU,Laboratorium no Izolamento Ministerio	MINISTERIO SAUDE	Fundu Covid-19	SAUDE	Baucau Villa	Baucau	Central Hill Unipessoal Lda	RDTL-MS-DNA-NCB-20-252	$ 469,360.62	Dec. 10, 2020	64.98%	17.87%	82.85%
9	R4D Rural Road Spot Improvement Baucau-Uatabo Chainage 0+000 - 4+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Baucau Villa	Baucau	Mexa Unip.lda	MPW-W-210047	$ 403,360.46	June 10, 2021	1.95%		1.95%
10	Construsaun Escola Polo Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	FI	EDUKASAUN	Baucau Villa	Baucau	Sanira Construction Unip Lda	RDTL-326	$ 677,203.53	Nov. 12, 2012	92.82%		92.82%
11	Konstrusaun Sede Suku, Suku Samalari Baucau Villa Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Baucau Villa	Baucau	Rozi Unipessoal, Lda	04/KDM/-BAUCAU/IX/2021	$ 59,323.84	8-Jul-21	0.00%		0.00%
12	konstrusaun Moru Haleu Mercadu Tualiku Baucau Villa Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Baucau Villa	Baucau	Gardel Unipessoal.Lda	07/KDM/-BAUCAU/IX/2021	$ 316,007.27	8-Jul-21	39.50%		39.50%
13	Konstrusaun Foun ba Moru Protesaun ba Armazen SAMES Regional Baucau iha Municipio Baucau	SAMES	LM-BS	EDIFICIOS PUBLICOS	Baucau Villa	Baucau	Talamori	RDTL-SAMES-RFQ-021-071	$ 69,792.94	8-Jul-21	58.66%	1.48%	60.14%
14	Rehabilitasaun ba EBF Maucale iha Aldeia Maucale Suco Gariuai Posto Administrativo Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE EBF MAUCALE	-	$ 83,515.23	Oct. 15, 2021	0.00%		0.00%
15	Rehabilitasaun ba EBF Zona Golgota iha Aldeia Ro - Ulo Suco Bahu Posto Administrativu Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE EBF ZONA GOLGOTA	-	$ 82,531.68	Oct. 15, 2021	29.99%	3.22%	33.21%
16	Rehabilitasaun ba ESG 02 Vila Nova Baucau iha Aldeia Samalatu Liba Suco Buibau Postu Administrativu Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE ESGP NU. 02 VILA NOVA BAUCAU	-	$ 144,241.57	Oct. 15, 2021	0.00%		0.00%
17	Rehabilitasaun ba EPEC/ESTV Baucau iha Aldeia Samalaculiba Suco Buibau Postu Administarivu Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE EPEC/ESTV BAUCAU	-	$ 164,157.57	Oct. 15, 2021	0.00%		0.00%
18	Rehabilitasaun ba EBF Caibada Macassae iha Aldeia Caiobilale Suco Caibada Postu Administrativu Baucau Villa Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE EBF CAIBADA MACASSAE	-	$ 76,528.56	Oct. 15, 2021	0.00%		0.00%
19	Rehabilitasaun ba EBF Caibada Macassae iha Aldeia Caiobilale Suco Caibada Postu Administrativu Baucau Villa Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE EBF CAIBADA MACASSAE	-	$ 117,273.54	Oct. 15, 2021	0.00%		0.00%
20	Rehabilitasaun ba ESG 01 Baucau iha Aldeia Lutumutu Suco Tirilolo Postu Admimistrativu Baucau Villa Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE ESG NO. 01 BAUCAU	-	$ 118,161.18	Oct. 15, 2024	0.00%		0.00%
21	R4D Rural Road Rehabilitation Teriluedae - Saelari - Binagua Chainage 0+000 - 1+600 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Laga	Baucau	Lalaisi, Unip. Lda	RT/023/MOP-2019	$ 377,873.70	Jan. 15, 2020	66.35%		66.35%
22	R4D Rural Road Rehabilitation Teriluedae - Saelari - Binagua Chainage 1+600 - 3+300 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Laga	Baucau	Rozi Unipessoal, Lda	RT/024/MOP-2019	$ 341,485.64	Jan. 1, 2020	99.56%		99.56%
23	Rural Roads Periodic Maintenance Samaguia - Namanei Chainage 0+000 - 7+000 Municipality Baucau / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Laga	Baucau	Delatina	MPTCW-W-190091	$ 393,649.77	Aug. 23, 2019	69.28%		69.28%

					LOKALIZASAUN PROJETU						Apr-22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Previous Progress	This Month Progress	Komulativu Progress
24	Konstrusaun EBF Publiku Selegua	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Laga	Baucau	Sumber Urip Unip. Lda	04/KDAM-BCU/IX/2019	$ 65,442.32	Sept. 24, 2019	100.00%		100.00%
25	Roads Maintenance Section Laga Baguia Municipality Baucau (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Laga	Baucau	Uatoos Unip. Lda	MOP-W-200002	$ 201,488.79	May 5, 2014	40.00%		40.00%
26	For Preparation of Detailed Engineering Design For Rehabilitation of Municipio Roads Packager 4 :Laga to Baguia	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laga	Baucau	Detile Consultant Lda, in Association with PDP Utek (M) SDN. BHD	MPW-CS-2000027	$ 455,375.00	March 25, 2020	40.00%		40.00%
27	Konstrusaun Sede Suku, Suku Atelari Laga Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Laga	Baucau	Costa Estelia Unipessoal,Lda	05/KDM/-BAUCAU/IX/2021	$ 62,044.03	8-Jul-21	20.29%		20.29%
28	New Construction of Camp and Leveling, pavement works no jardim de herois de laga Baucau	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	EDIFICIOS PUBLICOS	Laga	Baucau	Juga Te Figa Unipessoal Lda	40/MACLN/X/2021	$ 512,628.94	Jan. 1, 2022	8.47%		8.47%
29	Rehabilitasaun ba EBF. Lala - Bu'u iha Aldeia Sire - Bu'u Suco Sagadate Postu Administrativu Laga Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laga	Baucau	MEJD PKRIE EBF LALA-BU'U	-	$ 109,706.08	Oct. 15, 2021	0.00%		0.00%
30	Rehabilitasaun ba EBF 1 no 2 ciclo Libagua iha Aldeia Libagua Suco Libagua Posto Administrativu Laga Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laga	Baucau	MEJD PKRIE EBF 1 NO 2 CICLO LIBAGUA	-	$ 87,554.29	Oct. 15, 2021	0.00%		0.00%
31	Rehabilitasaun ba EBF Fitun Sagadate - Laga iha Aldeia Samagata Suco Sagadate Postu Administrativu Laga Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laga	Baucau	MEJD PKRIE EBF. FITUN SAGADATE-LAGA	-	$ 90,866.51	Oct. 15, 2021	0.00%		0.00%
32	New Installation MV, LV Line and House Connection from Buava to Defawasi - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Baguia	Baucau	Power Engineering Construction Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000377	$ 485,365.98	July 6, 2016	100.09%		100.09%
33	Manutensaun Estrada Baquia-Larisula Sta. 0+000-12+900-Municipal of Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Baguia	Baucau	Mr Construction Unip Lda	RFQ/129/MOPTC-2016	$ 76,033.63	Nov. 15, 2016	100.00%		100.00%
34	Konstrusaun Posto Administrativo Baguia	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Baguia	Baucau	Delatina Unip. Lda	02/KDAM-BCU/VIII/2019	$ 197,153.25	Aug. 1, 2019	100.00%		100.00%
35	Baguia - Larisula Chainage 0+000 - 12+900 / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Baguia	Baucau	Lamegua Star Unip Lda	MPW-W-190088	$ 255,148.17	Aug. 23, 2019	20.07%		20.07%
36	Konstrusaun Sede Suku, Suku Samalari Baguia Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Baguia	Baucau	Mexa Unip.lda	06/KDM/-BAUCAU/IX/2021	$ 54,515.23	8-Jul-21	0.00%	12.06%	12.06%
37	Konstrusaun Intek no Kanais Irrigasaun Larisula iha Baguia Municipio Baucau	MINISTERIO AGRIKULTURA E PESCAS	LM-CD	AGRICULTURA	Baguia	Baucau	Makasae Construction LDA	RDTL-2021-14628	$ 316,447.42	Sept. 16, 2021	99.82%		99.82%
38	Rehabilitasaun ba EBF Gulari iha Aldeia Daraloi de Baixo Suco Samalari Postu Administrativu Baguia Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBF GULARI	-	$ 89,797.83	Oct. 15, 2021	0.00%		0.00%
39	Rehabilitasaun ba EBC Ossu - Ufulari iha Aldeia Ossu - Ufulari Suco Samalari Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBF OSSU-UFULARI	-	$ 105,390.82	Oct. 15, 2021	0.00%		0.00%
40	Rehabilitasaun ba EBF Uacala iha Aldeia Uacala Suco Uacala Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBF UACALA	-	$ 81,847.60	Oct. 15, 2021	0.00%		0.00%
41	Rehabilitasaun ba EPE Fini Baguia ih Aldeia Neolidae Suco Alaua Craic Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EPE FINI BAGUIA	-	$ 91,267.16	Oct. 15, 2021	0.00%		0.00%
42	Rehabilitasaun ba EPE Lari - Sula iha Aldeia Lauhare Suco Lari -Sula Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EPE LARI-SULA	-	$ 97,046.05	Oct. 15, 2021	0.00%		0.00%

					LOKALIZASAUN PROJETU						Apr-22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Previous Progress	This Month Progress	Komulativu Progress
43	Rehabilitasaun ba EBC Ossu - HUna iha Aldeia Uaicade Suco Ossu - Huna Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBC OSSU-HUNA	-	$ 84,264.57	Oct. 15, 2021	0.00%		0.00%
44	Rehabilitasaun ba EBC Buaua Lavateri iha Aldeia Fanalolo Suco Lavateri Postu Administrativu Baguia Munisipiu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBC BUAUA LAVATERI	-	$ 120,700.62	Oct. 15, 2021	0.00%		0.00%
45	Rehabilitasaun ba ESG de Baguia iha Aldeia Neolidae Suco Alua Kraik Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE ESGF DE BAGUIA	-	$ 175,519.47	Oct. 15, 2021	0.00%		0.00%
46	Aumenta C. O no Kliesntes	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Venilale	Baucau	Pae-Le Unip,Lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000445	$ 24,365.04	Jan. 1, 2017	100.00%		100.00%
47	New Installation MV, LV Line and House Connection from Uaihacu to Tugu SP3 - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Venilale	Baucau	Hawa-Ali Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000344	$ 163,447.50	July 6, 2016	100.00%		100.00%
48	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 0+000-10+300, Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Venilale	Baucau	Ruvic unip, lda	SSS/118/MOPTC-2016	$ 4,897,636.09	July 29, 2016	27.52%		27.52%
49	Rehabilitation Bercoli - Bahamori 1 Chainage Sta. 0+000-1+500 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Venilale	Baucau	Caidailale Unip.Lda	RT/069/MOPTC-2016	$ 343,674.56	Aug. 18, 2016	96.10%		96.10%
50	Rehabilitasaun Estrada Bercoli-Bahamori 3 Sta. 2+750-4+000-Municipal of Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Venilale	Baucau	Maubere Spirit	RT/071/MOPTC-2016	$ 282,114.39	Aug. 18, 2016	100.00%		100.00%
51	Construction of Water Supply with Pump System (Multy Suco) Watuhaco – Venilale In Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Venilale	Baucau	Wetodo Unip. Lda	SSS/296/MOPTC-2016	$ 483,731.02	Nov. 22, 2016	92.96%		92.96%
52	Instalacao Electricidade Linha Medium Voltagem & Transformer Ba Comunidade (Energia Eletricidade ba Sistema Bomba Be'e Mos) ba Comunidade Fatulia Watuhaco & Waihaia (Venilale)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	Venilale	Baucau	Bozer Construcao,unip.lda	MOP-W-190173	$ 282,288.02	Oct. 30, 2019	48.18%		48.18%
53	Konstrusaun Sede Suku, Suku Uailaha Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Venilale	Baucau	Caidara Lata Unipessoal,Lda	02/KDM/-BAUCAU/IX/2021	$ 54,888.38	8-Jul-21	27.43%		27.43%
54	Rehabilitasaun ba EBC Uai - Bua iha Aldeia Uato - Hassa Suco Uato - Haco Postu Administrativu Venilale Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Venilale	Baucau	MEJD PKRIE EBC UAI-BUA	-	$ 88,801.74	Oct. 15, 2021	0.00%		0.00%
55	Rehabilitasaun ba EBF Culina - Ossu - Uailale, Ossu - Uaque iha Aldeia Osso - Uaque Suco Fatulia Postu Administrativu Venilale Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Venilale	Baucau	MEJD PKRIE EBF CULINA-OSSU-UAILALE	-	$ 120,371.07	Oct. 15, 2021	0.00%		0.00%
56	Rehabilitasaun ba EPE Publico Amizade Venilale iha Aldeia Uato Hasa Suco Uato - Haco Postu Administrativu Venilale Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Venilale	Baucau	MEJD PKRIE EPE PÚBLICO AMIZADE VENILALE	-	$ 89,577.35	Oct. 15, 2021	0.00%		0.00%
57	New Installation MV, LV Line and House Connection from Laisorulai Nara Aba to Liuraga and Batikasa - Baucau Munipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Quelicai	Baucau	Lolulai Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000338	$ 471,847.32	July 6, 2016	90.70%		90.70%
58	New Installation, MV, LV Line and House Connection from Darabata Bere, Lelalai, Waliliko, Daramutu to Waibobo and Boronaha, Laisorulai - Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Quelicai	Baucau	Mau - Tasi	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000343	$ 257,455.81	Sept. 1, 2016	100.00%		100.00%
59	Rehabilitation Of Roads Uiaca - Queleqai - Lacluta Sta. 5+400 to 10+800 (5.40 Km) Municipality of Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Quelicai	Baucau	Develop Timor, Lda	RDTL-SSS/123/MOPTC-2016	$ 3,451,113.20	Oct. 28, 2016	94.61%		94.61%
60	Rural Roads Rutine maintenance Laisorulai - Nae - Chainage 0+000 - 1500 and Quelicai Chainage 0+000 - 10 + 000 in Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Quelicai	Baucau	Lalaisi, Unip. Lda	MPWTC-W-190089	$ 157,601.26	Aug. 23, 2019	58.92%		58.92%
61	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 3 Uacala - Quelicai to Ossu	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Quelicai	Baucau	Niceles Unipessoal Lda	MPW-CS-2000026	$ 499,065.80	March 25, 2020	70.00%		70.00%
62	Rehabilitation of Roads, Road Section: Uaiaca - Quelicai - Lacudala Sta. 0+000 - Sta. 5+400 (Package 1) Municipality Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Quelicai	Baucau	Wingstone Const. Lda JV PT. Putra Mas Pratama	RDTL-SSS/298/MOPTC-2016	$ 3,420,211.86	Oct. 28, 2016	92.14%		92.14%
63	New Construction of Health Post and Douctor House Building Municipality Baucau	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Quelicai	Baucau	Jova Construction Unip. Lda	RDTL-MS-DNA-NCB-21-069	$ 279,364.69	Aug. 23, 2021	29.08%		29.08%
64	New construction of Tom,pavement and Gabion no jardim de Herois de Quelicai	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	EDIFICIOS PUBLICOS	Quelicai	Baucau	Samadare Unip. Lda	40/MACLN/XI/2021	$ 269,684.83	Jan. 1, 2022	2.90%		2.90%
65	Rehabilitasaun ba EBF. Uada - Boru iha Aldeia Uada - Buro Suco Guruca Postu Administrativu Quelicai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelicai	Baucau	MEJD PKRIE EBF UADA-BORU	-	$ 61,695.67	Oct. 15, 2021	0.00%		0.00%
66	Rehabilitasaun ba EBF. Uai-Aca/Mulia iha Aldeia Uai-Aca/Mulia Suco Tame Postu Administrativu Quelicai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelicai	Baucau	MEJD PKRIE EBF UAI- ACA/MULIA	-	$ 101,309.07	Oct. 15, 2021	26.69%		26.69%
67	Rehabilitasaun ba EBF Abo - Lir Laletek iha Aldeia Abor Lir Suco Abo Postu Administrativu Quelicai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelicai	Baucau	MEJD PKRIE EBF ABO-LIR LALETEK	-	$ 75,117.25	Oct. 15, 2021	0.00%		0.00%
68	Rehabilitasaun ba EBC Letemumo iha Aldeia Lebenei Suco Letemumo Postu Administrativu Quilecai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelicai	Baucau	MEJD PKRIE EBC LETEMUMO	-	$ 159,065.75	Oct. 15, 2021	0.00%		0.00%
69	Rehabilitasaun ba ESGPF Dom Carlos Filipe Ximenes Belo Afaca iha Aldeia Veco - Buti Suco Afaca Postu Administrativu Quelica Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelicai	Baucau	MEJD PKRIE ESGPF DOM CARLOS FILIPE XIMENES BELO AFAÇA	-	$ 125,450.86	Oct. 15, 2021	0.00%		0.00%

					LOKALIZASAUN PROJETU						Apr-22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Previous Progress	This Month Progress	Komulativu Progress
70	Rehabilitasaun ba EBF Catolica Darenafa iha Aldeia Siri - Laco/Loi - Rae Suco Namanei Postu Administrativu Quelecai Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelicai	Baucau	MEJD PKRIE EBF CATOLICA DARENAFA	-	$ 47,094.07	Oct. 15, 2021	0.00%		0.00%
71	Rehabilitasaun ba EBF Mauro Darala/Borumodo iha Aldeia Namanei Suco Maluro Postu Administrativu Quelicai Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelicai	Baucau	MEJD PKRIE EBF MAURO DARALA/BORUMODO	-	$ 106,571.86	Oct. 15, 2021	0.00%		0.00%
72	Rehabilitasaun ba EBF Uaidora Ossolia iha Aldeia Ossolia Suco Letemumu Postu Administrativu Quelicai Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelicai	Baucau	MEJD PKRIE EBF UAIDORA/OSSOLIA	-	$ 105,350.17	Oct. 15, 2021	0.00%		0.00%
73	New Installation of MV, LV Line and House Connection from Vemasse to Cairabela and Waigoa - Baucau District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Vemasse	Baucau	We-Rua Unip, Lda	RDTL-11003725	$ 690,194.30	Oct. 22, 2010	100.00%		100.00%
74	Instalacao Electricidade Linha Distribuicao ba uma (Energia Eletricidade ba Sistema Bomba Be'e) ba Comunidade Loiubu (Watulari)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	Vemasse	Baucau	El Nicholay unip.Lda	MOP-W-190181	$ 150,768.98	May 11, 2019	79.32%		79.32%
75	R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 0+000-2+500 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Vemasse	Baucau	Rozi const. unip. Lda	MPW-W-210048	$ 379,137.63	June 10, 2021	48.29%	21.31%	69.59%
76	R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 2+500-4+500 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Vemasse	Baucau	Rozi const. unip. Lda	MPW-W-210051	$ 258,534.75	June 10, 2021	73.78%	19.62%	93.40%
77	R4D Rural Road Spot Improvement Vemase-Osoala Chainage 0+000-21+600	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Vemasse	Baucau	Chacailala Unipessoal Lda	MPW-W-210052	$ 242,001.57	June 10, 2021	17.99%		17.99%
78	Rehabilitasaun of Cairabela Mini Tradisional Food in Vemasse	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-BS	EDIFICIOS PUBLICOS	Vemasse	Baucau	Esa-Un	56/DNAL-MTAC/III/2017	$ 50,000.00	Aug. 18, 2015	67.74%		67.74%
79	Konstrusaun Sede Suku, Suku Uaigae Vemasse Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Vemasse	Baucau	Wrangler Unipessoal,Lda	01/KDM/-BAUCAU/IX/2021	$ 54,085.33	8-Jul-21	15.24%		15.24%
80	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA- IMPRESTIMO	Multi Posto	Baucau	Shangai Construction Group Co.,Ltd	ICB/021/MPWTC-2015	$ 59,287,454.00	Aug. 18, 2016	84.82%		84.82%
81	Road nrtwork Upgrading Sector Project, Upgrading and maintenance of Baucau - Lautem Road	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA- IMPRESTIMO	Multi Posto	Baucau	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	ICB/078/MPWTC-2015	$ 29,315,346.10	Nov. 12, 2016	65.93%		65.93%
82	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 1: Baucau - Venilale : Sta. 03 + 740 to Sta. 27 + 120	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Multi Posto	Baucau	China Railway Int. Group co, jv with China oversees	ICB/046/MOPTC-2017	$ 16,024,500.97	March 21, 2019	27.30%		27.30%
83	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA- IMPRESTIMO	Multi Posto	Baucau	INTERCONTINENTAL CONSULTANTS AND TECHNOCRATS PVT.LTD IN ASSOCIATION WITH INFRA CONSULTANTS IN THE PHILS. (ICP) INC. (PHILIPPINES) AND DEZEMVOLVE TIMOR LESTE (DETILE CONSULTANT, LDA (TIMOR LESTE)	RFP/003/MOP/2018	$ 5,262,302.00	Apr. 03, 2019	34.55%		34.55%
84	R4D Rural Road Spot Improvement Baguia Larisula Chainage 0+000-12+900, Rural Roads Routine Maintenance Samalari-Sorugua Chainage 0+000-2+800 Teriluedae-Saelari-Binagua Chainage 0+000-3+600 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Multi Posto	Baucau	Juga Te Figa Unipessoal Lda	MPW-W-210054	$ 272,285.28	June 10, 2021	3.03%		3.03%
85	R4D Rural Road Routine Maintenance Caicoli-Liabala Chainage 0+000-6+500 Uma Ana Iku Chainage 0+000-4+500 Bercoli-Bahamori Chainage 0+000-4+000 Buruma-Uaimateme Chainage 0+000-2+800 Boile-Uatabo Chainage 0+000-2+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Multi Posto	Baucau	DB-Ingracia Unipessoal Lda	MPW-W-210049	$ 299,488.62	June 10, 2021	77.38%		77.38%

Inspeksaun Husi :

1. Eng. Agustinho Aranda
Edificio Publico Beé no Saneamento Municipio Baucau, ADN, I.P

2. Eng. Jacob da Costa Camoes
Eng. ba Projeito Infrasturctura e Irigasaun Municipiu Baucau, ADN, I.P

3. Eng. Adonis Julio Fernandes
Eng. ba Projeito ME, ADN, I.P

Verifika Husi :

Eng. Remigio da C. S. dos Santos
Eng. Senior ba Projeito Insfrasturctura e Irigasaun, ADN, I.P

Eng/Arch.Françisco Xavier de D. Jeronimo
Eng. Senior ba Porjecto Edificio Publico Beé no Saneamento,ADN,I.P

Eng. Deolindo de Fatima Marques
ChefeSeksaun ME& ITC, ADN, I.P

Certifika Husi :

Eng. Emerenciana da Costa M.Freitas
Coordenadora Da Unidade de Controlo e Validação De Qualidade ADN,I.P

#ANEXU C1 (BV- 9)

Back-up Data

Naran Projeto : **Rehabilitasaun Eis hospital Trilolo Baucau ba Fatin Karantina, ICU, Laboratorium no Izolamento Ministerio**

No. kontratu : **RDTL-MS-DNA-NCB-20-252**

Data Inspesaun : Thursday, April 7, 2022

Fatin Inspesaun : Baucau Villa , Trilolo

Koordinadas :

Start Point : Long: **-8.463655**....., Latetude : **126.46021833**.....

End Point : Long: ....., Latetude : .....

Naran Inspector : 1. Agustinho Aranda

2. .....

3. .....

Komentario	Observasaun iha tereno no Foto Aktual
Kompanhia halo pembersihan ba keramik jendela no tembok	**Building B** 

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

#ANEXU C1 (BV- 9)

Back-up Data

Naran Projeto : **Rehabilitasaun Eis hospital Trilolo Baucau ba Fatin Karantina, ICU, Laboratorium no Izolamento Ministerio**

No. kontratu : **RDTL-MS-DNA-NCB-20-252**

Building C (Laboratory)

Servisu iha toilet monta closet 1 unit no wastafel 1 unit



Sketch & FotoDesenho	Observasaun iha tereno no Foto Aktual

Building C (Laboratory)

Servisu taka keramik iha Building C = **8 m²**



#ANEXU C1 (BV- 9)

Back-up Data

Naran Projeto : **Rehabilitasaun Eis hospital Trilolo Baucau ba Fatin Karantina, ICU, Laboratorium no Izolamento Ministerio**

No. kontratu : **RDTL-MS-DNA-NCB-20-252**

Observasaun iha tereno no Foto Aktual

Building D

Servisu sobu no troka dinding keramik tuir nafatin medida exixting neb iha ona.



Building D

Servisu taka keramik iha Building D = **15 m²**



#ANEXU C1 (BV- 9)

Back-up Data

Naran Projeto : **Rehabilitasaun Eis hospital Trilolo Baucau ba Fatin Karantina, ICU, Laboratorium no Izolamento Ministerio**

No. kontratu : **RDTL-MS-DNA-NCB-20-252**

Komentario	Observasaun iha tereno no Foto Aktual
	Building D
Servisu hahu halo pembersihan akhir iha area **Building D**	
Komentaio	**Building E**
BUILDING E REMATA	

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN
Agência de Desenvolvimento Nacional

 # ANEXO C2 (BV-9)

ɪtion of Hospital Trilolo Lot 1
nicipio Baucau - Timor Leste

SUMARY			PROGRESS APRIL					
ORIGINAL CONTRACT			PREVIOUS		THIS BILLING		UP TO DATE	
NO	ITEM DESCRIPTION	AMOUNT (US $)	AMOUNT (US $)	WEIGHT %	AMOUNT (US $)	WEIGHT %	AMOUNT (US $)	WEIGHT %
1	PREPARATION WORKS LOT 1	$ 5,883.90	$ 4,969.27	1.06%	$ -	0.00%	$ 4,969.27	1.06%
2	Building B	$ 81,137.11	$ 61,376.22	13.08%	$ 9,391.25	2.00%	$ 70,767.47	15.08%
3	Building C	$ 48,648.94	$ 16,684.19	3.55%	$ 15,560.52	3.32%	$ 32,244.71	6.87%
4	Building D	$ 75,546.11	$ 17,926.38	3.82%	$ 35,972.45	7.66%	$ 53,898.83	11.48%
5	Building E	$ 83,533.34	$ 81,506.84	17.37%	$ -	0.00%	$ 81,506.84	17.37%
6	Building F	$ 112,044.74	$ 88,071.74	18.76%	$ 13,845.82	2.95%	$ 101,917.56	21.71%
A	**TOTAL**	**$ 406,794.13**	**$ 270,534.64**	**57.64%**	**$ 74,770.03**	**15.93%**	**$ 345,304.68**	**73.57%**
B	**Contractor Fee (10% x A)**	**$ 40,679.41**	**$ 27,053.46**	**5.76%**	**$ 7,477.00**	**1.59%**	**$ 34,530.47**	**7.36%**
C	**OVERHEAD**	**$ 2,880.00**	$ 1,440.00	0.31%	$ -	0.00%	$ 1,440.00	0.31%
D	**TAX (2% X A+B+C)**	**$ 9,007.07**	**$ 5,980.56**	**1.27%**	**$ 1,644.94**	**0.35%**	**$ 7,625.50**	**1.62%**
E	**CONTIGENSIA**	**$ 10,000.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
F	**GRAND TOTAL (A+B+C+D)**	**$ 469,360.62**	**$ 305,008.67**	**64.98%**	**$ 83,891.98**	**17.87%**	**$ 388,900.65**	**82.86%**

Prepara husi :
Date; ..... / ..... / 2022

Eng.Agustinho Aranda
Engineiro AND, I. P. Municipio de Baucau

Verifika husi :
Date; ..... / ...../ 2022

Eng/Arch.Françisco Xavier de D. Jeronimo
Senior Engineiro ba Porjecto Edificio Publico Beé no Saneamento ADN, I. P.

Serttifika husi :
Date; ..... / ..... / 2022

Eng.Emerenciana da Costa Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN , I. P.

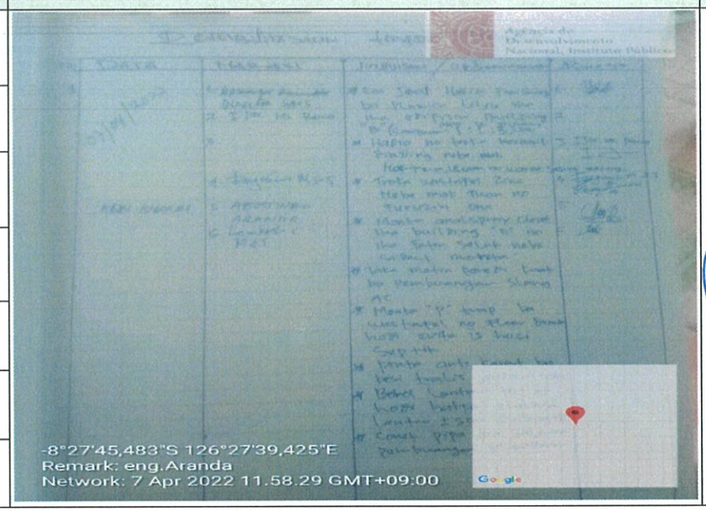
MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN
Agência de Desenvolvimento Nacional

#ANEXU D (BV-9)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitasaun Eis hospital Trilolo Baucau ba Fatin Karantina, ICU, Laboratorium no Izolamento Ministerio

Kompanhia : Central Hill Unipessoal Lda

No.	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	Thursday, April 07, 2022	Baucau Villa	Eng.Agustinho Aranda	Eng.ADN Municipio Baucau	1	em geral hadia finhisng ba edificiu hotu hotu		
					2	hadia no troka keramik nebe mak nakfera bazeia ba ni medida no kor tuir existing		
					3	troka wastafel nebe mak at no feruzin tiha ona		
			Eng.Rofino F.Marcal	Teknik Kompanhia	4	taka metin kuak slang pembuangan AC ba edificiu hotu hotu		
					5	pintya anti karat ba tralis janela		
					6	konek pipa pembuangan ba saluran floor drain		
					7	ASELERA SERVISU		

#ANEXU C1 (BV-13)
Back-up Data

Naran Projeto: NEW CONSTRUCTION OF SAMES FENCE AT BAUCAU MUNICIPALITY
No. kontratu : MPWTC-W-190090

Data Inspesaun : **Thuersday, April 7, 2022**

Fatin Inspesaun : Baucau,Baucau Villa

Koordinadas :

Start Point : Long: **8.47472576** ..., Latetude : **126.456180** ...

End Point : Long: ....., Latetude : .....

Naran Inspector : **1. AGUSTINHO ARANDA**

2. .....

3. .....

4. .....

Komentario	Observasaun iha tereno no Foto Aktual

Ba obra refere iha fulan april servisu lao tarde tamba stok material ihateremu hotu tan ne'e hau informa ba tekniku kompanhia bele halo servisu seluk hanesan pelster .



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN
Agência de Desenvolvimento Nacional

PROJECT NAME : NEW CONSTRUCTION OF SAMES FENCE AT BAUCAU MUNICIPALITY
LOCATION : SAMES - BAUCAU MUNICIPALITY - TIMOR LESTE
PROJECT OWNER : SAMES, MINISTRY OF HEALTH

#ANEXU C2 (BV-13)

SUMMARY

NO	WORK DESCRIPTION	Total USD	PROGRES APRIL 2022					
			Previous		Up to Date		This Bill	
			Amount	Weigh %	Amount	Weigh %	Amount	Weigh %
I	PREPARATION WORKS	$ 1,898.98	$ 776.98	1.11%	$ -	0.00%	$ 776.98	1.11%
II	DEMOLISH WORKS	$ 971.79	$ 971.79	1.39%	$ -	0.00%	$ 971.79	1.39%
III	FUNDATION WORKS	$ 14,099.50	$ 11,252.66	16.12%	$ -	0.00%	$ 11,252.66	16.12%
IV	CONCRETE WORKS	$ 22,056.94	$ 17,441.30	24.99%	$ 921.12	1.32%	$ 18,362.43	26.31%
V	WALL INSTALLATION AND PLESTERING	$ 11,764.39	$ 4,849.32	6.95%	$ -	0.00%	$ 4,849.32	6.95%
VI	OTHERS WORKS	$ 3,972.93	$ -	0.00%	$ -	0.00%	$ -	0.00%
VII	FINAL CLEARING	$ 150.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**T O T A L (U S D)**	**$ 54,914.53**	**$ 35,292.05**	**50.57%**	**$ 921.12**	**1.32%**	**$ 36,213.18**	**51.89%**
B	Contractor Fee (10% x A)	$ 5,491.45	$ 3,529.21	5.06%	$ 92.11	0.13%	$ 3,621.32	5.19%
C	Overhead	$ 2,631.75	$ 1,315.88	1.89%	$ -	0.00%	$ 1,315.88	1.89%
D	TAXA 2% x (A + B + C)	$ 1,260.75	$ 802.74	1.15%	$ 20.26	0.03%	$ 823.01	1.18%
E	Contigency (10% x A)	$ 5,491.45	$ -	0.00%	$ -	0.00%	$ -	0.00%
F	**T O T A L (A + B + C + D + E)**	**$ 69,789.94**	**$ 40,939.88**	**58.66%**	**$ 1,033.50**	**1.48%**	**$ 41,973.38**	**60.14%**

Prepara husi :
Date; ..... / ..... / 2022

Eng.Agustinho Aranda
Engineiro AND, I. P. Municipio de Baucau

Verifika husi :
Date; ..... / ..... / 2022

Eng/Arch.Francisco Xavier de D. Jeronimo
Senior Engineiro ba Projecto Edificio Publico Beé no Saneamento ADN, I. P.

Serttifika husi :
Date; ..... / ..... / 2022

Eng.Emerenciana da Costa Freitas
Coordenadora da Unidade de Controlo e Validação
de Qualidade ADN , I. P.

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

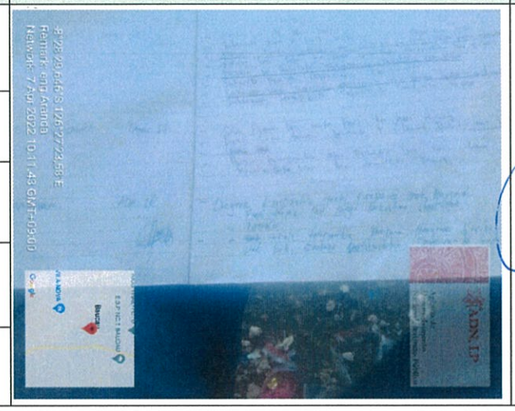
ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU D (BV-13)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : NEW CONSTRUCTION OF SAMES FENCE AT BAUCAU MUNICIPALITY

Kompanhia : Talamori Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	Thursday, April 07, 2022	Baucau Villa	Eng.Agustinho Aranda	Eng.ADN Municipio Baucau	1	Husu ba DIRETUR kompanhia tenki PREPARA besi kotak hodi badaen sira bele prepara bekisting para hodi kontinu servisu cor		
					2	Eng. Kompanhia ate agora seidauk hatama relatori		
					3	servisu seluk hanesan plester kontinua dadauk ona		
					4	Prepara Stok Material		
					5	**Aselera Servisu**		

#ANEXU C1 (BV- 15)
Back-up Data

Naran Projeto : **NOVA CONSTRUCAO EBF-751 GOLGOTA**
No. kontratu :

Data Inspesaun : **Wednesday, April 6, 2022**

Fatin Inspesaun : Baucau Villa , Ro - Ulo Suco Bahu

Koordinadas :

Start Point : Long: **-8.463655**....., Latetude : **126.46021833**.....

End Point : Long: ....., Latetude : .....

Naran Inspector : **1. Agustinho Aranda**

2. .....

3. .....

Komentario	Observasaun iha tereno no Foto Aktual
Servisu hada block 40x30x10 = **24 m²**	

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (BV-15)

NARAN PROJETU : **NOVA CONSTRUCAO EBF-751 GOLGOTA**
FATIN PROJETU : **BAHU-BAUCAU-BAUCAU**
PROJETU NAIN : **MEJD**

MAIN SUMMARY

NO	DESCRIPTION	AMOUNT (USD)	PROGRES APRIL					
			PREVIOUS		THIS BILLING		UP TO DATE	
			AMOUNT $	WEIGH %	AMOUNT $	WEIGH %	AMOUNT $	WEIGH %
I	PRELIMINARIES	$ 3,059.06	$ 2,047.03	2.48%	$ -	0.00%	$ 2,047.03	2.48%
II	CLASSROOM BUILDING Ca	$ 63,508.96	$ 19,573.44	23.72%	$ 2,656.70	3.22%	$ 22,230.14	26.94%
III	PROVISIONAL SUM FOR SITEWORKS	$ 6,623.66	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**	**$ 73,191.68**	**$ 21,620.47**	**26.20%**	**$ 2,656.70**	**3.22%**	**$ 24,277.17**	**29.42%**
B	CONTINGENCY	$ 3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
D	OVERHEAD	$ 6,340.00	$ 3,130.00	3.79%	$ -	0.00%	$ 3,130.00	3.79%
E	**TOTAL COST (A + B)**	**$ 82,531.68**	**$ 24,750.47**	**29.99%**	**$ 2,656.70**	**3.22%**	**$ 27,407.17**	**33.21%**

Prepara husi :
Date; ..... / ..... / 2022

Eng.Agustinho Aranda
Engineiro AND, I. P. Municipio de Baucau

Verifika husi :
Date; ..... / ..... / 2022

Eng/Arch.Francisco Xavier de D. Jeronimo
Senior Engineiro ba Porjecto Edificio Publico Beé no Saneamento ADN, I. P.

Serttifika husi :
Date; ..... / ..... / 2022

Eng.Emerenciana da Costa Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN , I. P.

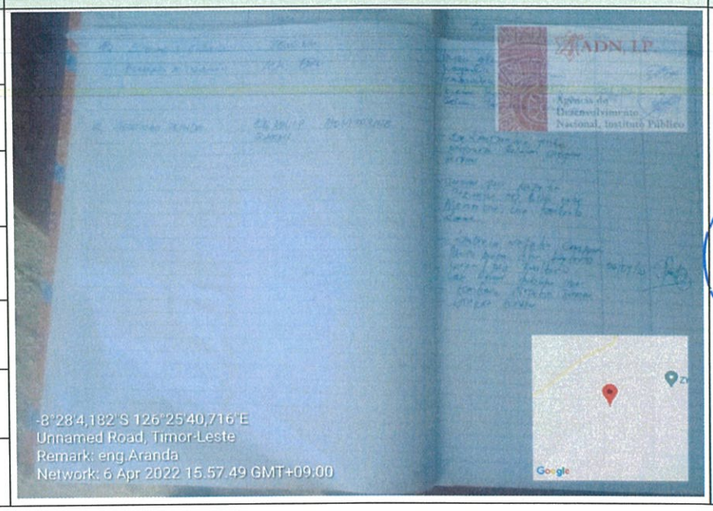
MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN Agência de Desenvolvimento Nacional

#ANEXU D (BV-15)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : NOVA CONSTRUCAO EBF-751 GOLGOTA

Kompanhia : GRUPU KOMUNITARIU MEJD PKRIE EBF ZONA GOLGOTA

No.	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	Wednesday, April 06, 2022	Baucau Villa	Eng.Agustinho Aranda	Eng.ADN Municipio Baucau	1	em geral hadia finhisng ba edificiu hotu hotu		
					2	hadia no troka keramik nebe mak nakfera bazeia ba ni medida no kor tuir existing		
					3	troka wastafel nebe mak at no feruzin tiha ona		
			Eng.Rofino F.Marcal	Teknik Kompanhia	4	taka metin kuak slang pembuangan AC ba edificiu hotu hotu		
					5	pintya anti karat ba tralis janela		
					6	konek pipa pembuangan ba saluran floor drain		
					7	ASELERA SERVISU		

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN
Agência de Desenvolvimento Nacional

PLANU INSPESAUN (EDIFICIU)

2022

Naran Eng.	AGUSTINHO ARANDA
Municipio	BAUCAU

MUNICIPIOS/ POSTO	NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	NARAN COMP.	ACTION	APRIL 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
Baucau Villa	1	Instalasaun Media tensaun husi Dokubere to'o Ponte Seical	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Alandio Tahame	Plan																																
							Actual																																
	2	New Installation Mv, Lv Line & House Connection From Caibada Makasae to Lutumumu, Kaibada Waimua, Knua Waimataoli, Kaiwa'a and Haucati - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Lover Unip.Lda	Plan																																
							Actual																																
	3	Rehabilitasaun Estrada Jct Triloka -jct Fatumaca-jct Venilale Ch.0+000-6+025	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Domin Timor Diak, Lda	Plan																																
							Actual																																
	4	Rehabilitasaun Estrada Jct Triloka -jct Fatumaca-jct Venilale Ch.6+025-12+075	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Gihon Unip, Lda	Plan																																
							Actual																																
	5	Rehabilitation of MPWTC Office in the Municipality Baucau	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	Co. Cactus Unip. Lda	Plan																																FHO
							Actual																																
	6	Rural Roads Routine Maintenance Baucau - Uatabo Chainage 0+000 - 4+800 and Boile - Uatabo Chainage 0+000 - 5+200 in Municipality Baucau / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Talamori	Plan																																
							Actual																																
	7	Road Maintenance Section: Baucau Urbans, Baucau Town, Baucau Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Jomarjo Unipessoal Lda	Plan																																
							Actual																																
	8	Rehabilitasaun Eis hospital Trilolo Baucau ba Fatin Karantina,ICU,Laboratorium no Izolamento Ministerio	MINISTERIO SAUDE	Fundu Covid-19	SAUDE	Central Hill Unipessoal Lda	Plan																																LAO TARDE
							Actual																																
	9	R4D Rural Road Spot Improvement Baucau-Uatabo Chainage 0+000 - 4+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Mexa	Plan																																
							Actual																																
	10	Construsaun Escola Polo Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	FI	EDUKASAUN	Sanira Construction Unip Lda	Plan																																ABANDONA
							Actual																																
	11	Konstrusaun Sede Suku, Suku Samalari Baucau Villa Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Rozi Unipessoal, Lda	Plan																																PDIM
							Actual																																
	12	konstrusaun Moru Haleu Mercadu Tualiku Baucau Villa Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Gardel Unipessoal.Lda	Plan																																PDIM
							Actual																																
	13	Konstrusaun Foun ba Moru Protesaun ba Armazen SAMES Regional Baucau iha Municipio Baucau	SAMES	LM-BS	EDIFICIOS PUBLICOS	Talamori	Plan																																ON GOING
							Actual																																
	14	Rehabilitasaun ba EBF Maucale iha Aldeia Maucale Suco Gariual Posto Administrativo Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	GRUPU KOMUNITARIU MEJD PKRIE EBF MAUCALE	Plan																																OG GOING
							Actual																																
	15	Rehabilitasaun ba EBF Zona Golgota iha Aldeia Ro - Ulo Suco Bahu Posto Administrativu Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	GRUPU KOMUNITARIU MEJD PKRIE EBF ZONA GOLGOTA	Plan																																OG GOING
							Actual																																
	16	Rehabilitasaun ba ESG 02 Vila Nova Baucau iha Aldeia Samalatu Liba Suco Buibau Postu Administrativu Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	GRUPU KOMUNITARIU MEJD PKRIE ESGP NU. 02 VILA NOVA BAUCAU	Plan																																OG GOING
							Actual																																

Naran Eng.	AGUSTINHO ARANDA							APRIL																											OBS
Municipio	BAUCAU																																		
MUNICIPIOS/ POSTO	NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	NARAN COMP.	ACTION	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
	17	Rehabilitasaun ba EPEC/ESTV Baucau iha Aldeia Samalaculiba Suco Buibau Postu Administrativu Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	GRUPU KOMUNITARIU MEJD PKRIE EPEC/ESTV BAUCAU	Plan																														OG GOING
							Actual																																
	18	Rehabilitasaun ba ESG Filial Kilik Waiga'e iha Aldeia Caiobilale Suco Caibada Postu Administrativu Baucau Villa Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	GRUPU KOMUNITARIU MEJD PKRIE ESG FILIAL KILIK WAIGA'E	Plan																																OG GOING
							Actual																																
	19	Rehabilitasaun ba EBF Caibada Macassae iha Aldeia Caiobilale Suco Caibada Postu Administrativu Baucau Villa Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	GRUPU KOMUNITARIU MEJD PKRIE EBF CAIBADA MACASSAE	Plan																																OG GOING
							Actual																																
	20	Rehabilitasaun ba ESG 01 Baucau iha Aldeia Lutumutu Suco Tirilolo Postu Administrativu Baucau Villa Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	GRUPU KOMUNITARIU MEJD PKRIE ESG NO. 01 BAUCAU	Plan																																OG GOING
							Actual																																
Laga	1	R4D Rural Road Rehabilitation Teriluedae - Saelari - Binagua Chainage 0+000 - 1+600 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Lalaisi, Unip. Lda	Plan																																
							Actual																																
	2	R4D Rural Road Rehabilitation Teriluedae - Saelari - Binagua Chainage 1+600 - 3+300 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Rozi Unipessoal, Lda	Plan																																
							Actual																																
	3	Rural Roads Periodic Maintenance Samaguia - Namanei Chainage 0+000 - 7+000 Municipality Baucau / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Delatina	Plan																																FHO
							Actual																																
	4	Konstrusaun EBF Publiku Selegua	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Sumber Urip Unip. Lda	Plan																																FHO
							Actual																																
	5	Roads Maintenance Section Laga Baguia Municipality Baucau (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Uatoos Unip. Lda	Plan																																
							Actual																																
	6	For Preparation of Detailed Engineering Design For Rehabilitation of Municipio Roads Packager 4 :Laga to Baguia	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Detile Consultant Lda, in Association with PDP Utek (M) SDN. BHD	Plan																																
							Actual																																
	7	Konstrusaun Sede Suku, Suku Atelari Laga Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Costa Estelia Unipessoal,Lda	Plan																																PDIM
							Actual																																
	8	Rehabilitasaun ba EBF. Lala - Bu'u iha Aldeia Sire - Bu'u Suco Sagadate Postu Administrativu Laga Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EBF LALA-BU'U	Plan																																OG GOING
							Actual																																
	9	Rehabilitasaun ba EBF 1 no 2 ciclo Libagua iha Aldeia Libagua Suco Libagua Posto Administrativu Laga Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EBF 1 NO 2 CICLO LIBAGUA	Plan																																OG GOING
							Actual																																
	10	Rehabilitasaun ba EBF Fitun Sagadate - Laga iha Aldeia Samagata Suco Sagadate Postu Administrativu Laga Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EBF. FITUN SAGADATE-LAGA	Plan																																
							Actual																																
	1	New Installation MV, LV Line and House Connection from Buava to Defawasi - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Power Engineering Construction Unip. Lda	Plan																																
							Actual																																
	2	Manutensaun Estrada Baquia-Larisula Sta. 0+000-12+900-Municipal of Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Mr Construction Unip Lda	Plan																																
							Actual																																

Naran Eng.	AGUSTINHO ARANDA							APRIL																											OBS
Municiplo	BAUCAU																																		
MUNICIPIOS/ POSTO	NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	NARAN COMP.	ACTION	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
Baguia	3	Konstrusaun Posto Administrativo Baguia	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Delatina Unip. Lda	Plan																														PDIM
							Actual																														
	4	Baguia - Larisula Chainage 0+000 - 12+900 / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Lamegua Star Unip Lda	Plan																														
							Actual																														
	5	Konstrusaun Sede Suku, Suku Samalari Baguia Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Mexa	Plan																														PDIM
							Actual																														
	6	Konstrusaun Intek no Kanais Irrigasaun Larisula iha Baguia Municipio Baucau	MINISTERIO AGRIKULTURA E PESCAS	LM-CD	AGRICULTURA	Makasae Construction LDA	Plan																														
							Actual																														
	7	Rehabilitasaun ba EBF Gulari iha Aldeia Daraloi de Baixo Suco Samalari Postu Administrativu Baguia Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EBF GULARI	Plan																														OG GOING
							Actual																														
	8	Rehabilitasaun ba EBC Ossu - Ufulari iha Aldeia Ossu - Ufulari Suco Samalari Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EBF OSSU-UFULARI	Plan																														
							Actual																														
	9	Rehabilitasaun ba EBF Uacala iha Aldeia Uacala Suco Uacala Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EBF UACALA	Plan																														OG GOING
							Actual																														
	10	Rehabilitasaun ba EPE Fini Baguia ih Aldeia Neolidae Suco Alaua Craic Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EPE FINI BAGUIA	Plan																														
							Actual																														
	11	Rehabilitasaun ba EPE Lari - Sula iha Aldeia Lauhare Suco Lari -Sula Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EPE LARI-SULA	Plan																														OG GOING
							Actual																														
	12	Rehabilitasaun ba EBC Ossu - Huna iha Aldeia Uaicade Suco Ossu - Huna Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EBC OSSU-HUNA	Plan																														OG GOING
							Actual																														
	13	Rehabilitasaun ba EBC Buaua Lavateri iha Aldeia Fanalolo Suco Lavateri Postu Administrativu Baguia Munisipiu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EBC BUAUA LAVATERI	Plan																														OG GOING
							Actual																														
	14	Rehabilitasaun ba ESG de Baguia iha Aldeia Neolidae Suco Alua Kraik Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE ESGF DE BAGUIA	Plan																														OG GOING
							Actual																														
Venilale	1	Aumenta C. O no Kliesntes	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Pae-Le Unip,Lda	Plan																														
							Actual																														
	2	New Installation MV, LV Line and House Connection from Uaihacu to Tugu SP3 - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Hawa-Ali Unip. Lda	Plan																														
							Actual																														
	3	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 0+000-10+300, Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Ruvic unip, lda	Plan																														
							Actual																														
	4	Rehabilitation Bercoli - Bahamori 1 Chainage Sta. 0+000-1+500 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Caidailale Unip.Lda	Plan																														
							Actual																														
	5	Rehabilitasaun Estrada Bercoli-Bahamori 3 Sta. 2+750-4+000-Municipal of Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Maubere Spirit	Plan																														
							Actual																														
	6	Construction of Water Supply with Pump System (Multy Suco) Watuhaco – Venilale In Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Wetodo Unip. Lda	Plan																														OG GOING
							Actual																														

Naran Eng.	AGUSTINHO ARANDA							APRIL																													OBS
Municipio	BAUCAU																																				
MUNICIPIOS/ POSTO	NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	NARAN COMP.	ACTION	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
Quelicai	7	Instalacao Electricidade Linha Medium Voltagem & Transformer Ba Comunidade (Energia Eletricidade ba Sistema Bomba Be'e Mos) ba Comunidade Fatulia Watuhaco & Waihaia (Venilale)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	Bozer Construcao,unip.lda	Plan																																
							Actual																																
	8	Konstrusaun Sede Suku, Suku Uailaha Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Caidara Lata Unipessoal,Lda	Plan																																PDIM
							Actual																																
	9	Rehabilitasaun ba EBC Uai - Bua iha Aldeia Uato - Hassa Suco Uato - Haco Postu Administrativu Venilale Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EBC UAI-BUA	Plan																																OG GOING
							Actual																																
	10	Rehabilitasaun ba EBF Culina - Ossu - Uailale, Ossu - Uaque iha Aldeia Osso - Uaque Suco Fatulia Postu Administrativu Venilale Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EBF CULINA-OSSU-UAILALE	Plan																																OG GOING
							Actual																																
	11	Rehabilitasaun ba EPE Publico Amizade Venilale iha Aldeia Uato Hasa Suco Uato - Haco Postu Administrativu Venilale Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EPE PÚBLICO AMIZADE VENILALE	Plan																																
							Actual																																
	1	New Installation MV, LV Line and House Connection from Laisorulai Nara Aba to Liuraga and Batikasa - Baucau Munipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Lolulai Unip. Lda	Plan																																
							Actual																																
	2	New Installation, MV, LV Line and House Connection from Darabata Bere, Lelalai, Waliliko, Daramutu to Waibobo and Boronaha, Laisorulai - Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Mau - Tasi	Plan																																
							Actual																																
	3	Rehabilitation Of Roads Uiaca - Queleqai - Lacluta Sta. 5+400 to 10+800 (5.40 Km) Municipality of Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Develop Timor, Lda	Plan																																
							Actual																																
	4	Rural Roads Rutine maintenance Laisorulai - Nae - Chainage 0+000 - 1500 and Quelicai Chainage 0+000 - 10 + 000 in Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lalaisi, Unip. Lda	Plan																																
							Actual																																
	5	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 3 Uacala - Quelicai to Ossu	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Niceles Unipessoal Lda	Plan																																
							Actual																																
	6	Rehabilitation of Roads, Road Section: Uaiaca - Quelicai - Lacudala Sta. 0+000 - Sta. 5+400 (Package 1) Municipality Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Wingstone Const. Lda JV PT. Putra Mas Pratama	Plan																																
							Actual																																
	7	New Construction of Health Post and Douctor House Building Municipality Baucau	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Jova Construction Unip. Lda	Plan																																OG GOING
							Actual																																
	8	Rehabilitasaun ba EBF. Uada - Boru iha Aldeia Uada - Buro Suco Guruca Postu Administrativu Quelicai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EBF UADA-BORU	Plan																																OG GOING
							Actual																																
	9	Rehabilitasaun ba EBF. Uai-Aca/Mulia iha Aldeia Uai-Aca/Mulia Suco Tame Postu Administrativu Quelicai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EBF UAI-ACA/MULIA	Plan																																OG GOING
							Actual																																
	10	Rehabilitasaun ba EBF Abo - Lir Laletek iha Aldeia Abor Lir Suco Abo Postu Administrativu Quelicai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EBF ABO-LIR LALETEK	Plan																																OG GOING
							Actual																																
	11	Rehabilitasaun ba EBC Letemumo iha Aldeia Lebenei Suco Letemumo Postu Administrativu Quilecai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EBC LETEMUMO	Plan																																OG GOING
							Actual																																
	12	Rehabilitasaun ba ESGPF Dom Carlos Filipe Ximenes Belo Afaca iha Aldeia Veco - Buti Suco Afaca Postu Administrativu Quelica Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE ESGPF DOM CARLOS FILIPE XIMENES BELO AFAÇA	Plan																																
							Actual																																

Naran Eng.	AGUSTINHO ARANDA							APRIL																													OBS
Municipio	BAUCAU																																				
MUNICIPIOS/ POSTO	NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	NARAN COMP.	ACTION	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
	13	Rehabilitasaun ba EBF Catolica Darenafa iha Aldeia Siri - Laco/Loi - Rae Suco Namanei Postu Administrativu Quelecai Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EBF CATOLICA DARENAFA	Plan																															OG GOING
							Actual																																
	14	Rehabilitasaun ba EBF Mauro Darala/Borumodo iha Aldeia Namanei Suco Maluro Postu Administrativu Quelicai Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EBF MAURO DARALA/BORUMODO	Plan																																	OG GOING
							Actual																																
	15	Rehabilitasaun ba EBF Uaidora Ossolia iha Aldeia Ossolia Suco Letemumu Postu Administrativu Quelicai Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EBF UAIDORA/OSSOLIA	Plan																																	OG GOING
							Actual																																
Vemasse	1	New Installation of MV, LV Line and House Connection from Vemasse to Cairabela and Waigoa - Baucau District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	We-Rua Unip, Lda	Plan																																
							Actual																																
	2	Instalacao Electricidade Linha Distribuicao ba uma (Energia Eletricidade ba Sistema Bomba Be'e) ba Comunidade Loiubu (Watulari)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	El Nicholay unip.Lda	Plan																																
							Actual																																
	3	R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 0+000-2+500 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Rozi const. unip. Lda	Plan																																
							Actual																																
	4	R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 2+500-4+500 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Rozi const. unip. Lda	Plan																																
							Actual																																
	5	R4D Rural Road Spot Improvement Vemase-Osoala Chainage 0+000-21+600	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Chacailala Unipessoal Lda	Plan																																
							Actual																																
	6	Rehabilitasaun of Cairabela Mini Tradisional Food in Vemasse	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-BS	EDIFICIOS PUBLICOS	Esa-Un	Plan																																ABANDONA
							Actual																																
	7	Konstrusaun Sede Suku, Suku Uaigae Vemasse Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Wrangler Unipessoal,Lda	Plan																																PDIM
							Actual																																
	8	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA-IMPRESTIMO	Shangai Construction Group Co.,Ltd	Plan																																
							Actual																																
Multi Posto	1	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA-IMPRESTIMO	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	Plan																																
							Actual																																
	2	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 1: Baucau - Venilale : Sta. 03 + 740 to Sta. 27 + 120	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	China Railway Int. Group co, jv with China oversees	Plan																																
							Actual																																
	3	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA-IMPRESTIMO	INTERCONTINENTAL CONSULTANTS AND TECHNOCRATS PVT.LTD IN ASSOCIATION WITH INFRA CONSULTANTS IN THE PHILS. (ICP) INC. (PHILIPPINES) AND DEZEMVOLVE TIMOR LESTE (DETILE CONSULTANT, LDA (TIMOR LESTE)	Plan																																		
							Actual																																

Naran Eng.	AGUSTINHO ARANDA						APRIL																													OBS
Municipio	BAUCAU																																			
MUNICIPIOS/ POSTO	NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	NARAN COMP.	ACTION	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
	4	R4D Rural Road Spot Improvement Baguia Larisula Chainage 0+000-12+900, Rural Roads Routine Maintenance Samalari-Sorugua Chainage 0+000-2+800 Teriluedae-Saelari-Binagua Chainage 0+000-3+600 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Juga Te Figa Unipessoal Lda	Plan																																
							Actual																																
	5	R4D Rural Road Routine Maintenance Caicoli-Liabala Chainage 0+000-6+500 Uma Ana Iku Chainage 0+000-4+500 Bercoli-Bahamori Chainage 0+000-4+000 Buruma-Uaimateme Chainage 0+000-2+800 Boile-Uatabo Chainage 0+000-2+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	DB-Ingracia Unipessoal Lda	Plan																																
							Actual																																
TOTAL PROJETO ON-GOING																																				

Note:

Periode inspesaun iha tereinu

Implementasaun Plano Periode inspesaun ih Relatoriu avaliasuan mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

Relatoriu avaliasuan mensal iha Dili

Prepara Husi :

(Agustinho Aranda)
Engineiro ADN, I. P. Municipio de Baucau

Sertifika Husi :

(Eng.Emerenciana da Costa Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN , I. P.

Aprova Husi :

(Eng.Januário Maia Guteres)
Adjunto Director Executivo - ADN, I. P

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN
Agência de Desenvolvimento Nacional

PLANU INSPESAUN

2022

Naran Eng.	AGUSTINHO ARANDA
Municipio	BAUCAU

MUNICIPIOS/POSTO	NU.	NARAN PROJ.	KAT. PROJ.	SECTOR	NARAN COMP.	NARAN KONT.	DONO PROJECTO	Action	MARCO 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	30	31	OBS
BAUCAU VILA	1	Instalasaun Media tensaun husi Dokubere to'o Ponte Seical	FI	ELETRIFIKASAUN NASIONAL	Alandio Tahame	RDTL/MOP-SEE/CGI-PEN : 0000162	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
								Actual																															
	2	New Installation Mv, Lv Line & House Connection From Caibada Makasae to Lutumumu, Kaibada Waimua, Knua Waimataoli, Kaiwa'a and Haucati - Baucau Municipality	FI	ELETRIFIKASAUN NASIONAL	Lover Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000340	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
								Actual																															
	3	Rehabilitasaun Estrada Jct Triloka -jct Fatumaca-jct Venilale Ch.0+000-6+025	FI	ESTRADAS	Domin Timor Diak, Lda	SSS/078/MOPTC-2017	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
								Actual																															
	4	Rehabilitasaun Estrada Jct Triloka -jct Fatumaca-jct Venilale Ch.6+025-12+075	FI	ESTRADAS	Gihon Unip, Lda	SSS/066/MOPTC-2017	ERIO DAS OBRAS PU	Plan																															
								Actual																															
	5	Rehabilitation of MPWTC Office in the Municipality Baucau	LM-CD	EDIFICIOS PUBLICOS	Co. Cactus Unip. Lda	546/DGCS-MOPTC/VI/2016	MINISTERIO DAS OBRAS PUBLICAS	Plan																															PARADO
								Actual																															
	6	Rural Roads Routine Maintenance Baucau - Uatabo Chainage 0+000 - 4+800 and Boile - Uatabo Chainage 0+000 - 5+200 in Municipality Baucau / 162	LM-CD	ESTRADAS	Talamori	MPWTC-W-190090	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
								Actual																															
	7	Road Maintenance Section: Baucau Urbans, Baucau Town, Baucau Municipality (162)	LM-BS	ESTRADAS	Jomarjo Unipessoal Lda	MPW-W-190158	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
								Actual																															
	8	Rehabilitasaun Eis hospital Trilolo Baucau ba Fatin Karantina,ICU,Laboratorium no Izolamento Ministerio	Fundu Covid-19	SAUDE	Central Hill Unipessoal Lda	RDTL-MS-DNA-NCB-20-252	MINISTERIO SAUDE	Plan																															ON GOING
								Actual																															
	9	R4D Rural Road Spot Improvement Baucau-Uatabo Chainage 0+000 - 4+800	LM-CD	ESTRADAS	Mexa	MPW-W-210047	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
								Actual																															
	10	Construsaun Escola Polo Baucau	FI	EDUKASAUN	Sanira Construction Unip Lda	RDTL-326	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															PARADO
								Actual																															
	11	Konstrusaun Sede Suku, Suku Samalari Baucau Villa Municipio Baucau	PDIM	EDIFICIOS PUBLICOS	Rozi Unipessoal, Lda	04/KDM/-BAUCAU/IX/2021	ESTATAL	Plan																															ON GOING
								Actual																															
	12	konstrusaun Moru Haleu Mercadu Tualiku Baucau Villa Municipio Baucau	PDIM	EDIFICIOS PUBLICOS	Gardel Unipessoal.Lda	07/KDM/-BAUCAU/IX/2021	ESTATAL	Plan																															ON GOING
								Actual																															
	13	Konstrusaun Foun ba Moru Protesaun ba Armazen SAMES Regional Baucau iha Municipio Baucau	LM-BS	EDIFICIOS PUBLICOS	Talamori	RDTL-SAMES-RFQ-021-071	SAMES	Plan																															ON GOING
								Actual																															

LAGA	1	R4D Rural Road Rehabilitation Teriluedae - Saelari - Binagua Chainage 0+000 - 1+600 Baucau Municipality	FI	MANUTENSAUN NO REHABILITASAUN	Lalaisi, Unip. Lda	RT/023/MOP-2019	MINISTERIO DAS OBRAS PUBLICAS	Plan	
								Actual	
	2	R4D Rural Road Rehabilitation Teriluedae - Saelari - Binagua Chainage 1+600 - 3+300 Baucau Municipality	FI	MANUTENSAUN NO REHABILITASAUN	Rozi Unipessoal, Lda	RT/024/MOP-2019	MINISTERIO DAS OBRAS PUBLICAS	Plan	
								Actual	
	3	Rural Roads Periodic Maintenance Samaguia - Namanei Chainage 0+000 - 7+000 Municipality Baucau / 162	LM-BS	MANUTENSAUN NO REHABILITASAUN	Delatina	MPTCW-W-190091	MINISTERIO DAS OBRAS PUBLICAS	Plan	
								Actual	
	4	Konstrusaun EBF Publiku Selegua	PDIM	EDUKASAUN	Sumber Urip Unip. Lda	04/KDAM-BCU/IX/2019	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	
								Actual	FHO
	5	Roads Maintenance Section Laga Baguia Municipality Baucau (162)	LM-BS	ESTRADAS	Uatoos Unip. Lda	MOP-W-200002	MINISTERIO DAS OBRAS PUBLICAS	Plan	
								Actual	
	6	For Preparation of Detailed Engineering Design For Rehabilitation of Municipio Roads Packager 4 :Laga to Baguia	LM-CD	ESTRADAS	Detile Consultant Lda, in Association with PDP Utek (M) SDN. BHD	MPW-CS-2000027	MINISTERIO DAS OBRAS PUBLICAS	Plan	
								Actual	
	7	Konstrusaun Sede Suku, Suku Atelari Laga Municipio Baucau	PDIM	EDIFICIOS PUBLICOS	Costa Estelia Unipessoal,Lda	05/KDM/-BAUCAU/IX/2021	ESTATAL	Plan	
								Actual	ON GOING
	8	NEW CONSTRUCTION OF CAMPAS, LEVELING AND PAVEMENT WORKS IN GARDEN OR HEROIS LAGA	MACLN	EDIFICIOS PUBLICOS	Jugatefiga	NCB/OO4/DNAL/MACLN/VIII/2021	MACLN	Plan	
								Actual	ON GOING
BAGUIA	1	New Installation MV, LV Line and House Connection from Buava to Defawasi - Baucau Municipality	FI	ELETRIFIKASAUN NASIONAL	Power Engineering Construction Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000377	MINISTERIO DAS OBRAS PUBLICAS	Plan	
								Actual	
	2	Manutensaun Estrada Baquia-Larisula Sta. 0+000-12+900-Municipal of Baucau	FI	MANUTENSAUN NO REHABILITASAUN	Mr Construction Unip Lda	RFQ/129/MOPTC-2016	MINISTERIO DAS OBRAS PUBLICAS	Plan	
								Actual	
	3	Baguia - Larisula Chainage 0+000 - 12+900 / 162	LM-BS	MANUTENSAUN NO REHABILITASAUN	Lamegua Star Unip Lda	MPW-W-190088	MINISTERIO DAS OBRAS PUBLICAS	Plan	
								Actual	
	4	Konstrusaun Sede Suku, Suku Samalari Baguia Municipio Baucau	PDIM	EDIFICIOS PUBLICOS	Mexa	06/KDM/-BAUCAU/IX/2021	ESTATAL	Plan	
								Actual	ON GOING
	5	Konstrusaun Intek no Kanais Irrigasaun Larisula iha Baguia Municipio Baucau	LM-CD	AGRICULTURA	Makasae Construction LDA	RDTL-2021-14628	MINISTERIO AGRIKULTURA E PESCAS	Plan	
								Actual	
	1	Aumenta C. O no Kliesntes	FI	ELETRIFIKASAUN NASIONAL	Pae-Le Unip,Lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000445	MINISTERIO DAS OBRAS PUBLICAS	Plan	
								Actual	
	2	New Installation MV, LV Line and House Connection from Uaihacu to Tugu SP3 - Baucau Municipality	FI	ELETRIFIKASAUN NASIONAL	Hawa-Ali Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000344	MINISTERIO DAS OBRAS PUBLICAS	Plan	
								Actual	
	3	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 0+000-10+300, Baucau Municipality	FI	ESTRADAS	Ruvic unip, lda	SSS/118/MOPTC-2016	MINISTERIO DAS OBRAS PUBLICAS	Plan	
								Actual	

VENILALE	4	Rehabilitation Bercoli - Bahamori 1 Chainage Sta. 0+000-1+500 Baucau Municipality	FI	MANUTENSAUN NO REHABILITASAUN	Caidailale Unip.Lda	RT/069/MOPTC-2016	MINISTERIO DAS OBRAS PUBLICAS	Plan		
								Actual		
	5	Rehabilitasaun Estrada Bercoli-Bahamori 3 Sta. 2+750-4+000-Municipal of Baucau	FI	MANUTENSAUN NO REHABILITASAUN	Maubere Spirit	RT/071/MOPTC-2016	MINISTERIO DAS OBRAS PUBLICAS	Plan		
								Actual		
	6	Construction of Water Supply with Pump System (Multy Suco) Watuhaco – Venilale In Baucau Municipality	FI	MANUTENSAUN NO REHABILITASAUN	Wetodo Unip. Lda	SSS/296/MOPTC-2016	MINISTERIO DAS OBRAS PUBLICAS	Plan		
								Actual		PARADO
	7	Instalacao Electricidade Linha Medium Voltagem & Transformer Ba Comunidade (Energia Eletricidade ba Sistema Bomba Be'e Mos) ba Comunidade Fatulia Watuhaco & Waihaia (Venilale)	LM-CD	ELETRIFIKASAUN NASIONAL	Bozer Construcao,unip.lda	MOP-W-190173	MINISTERIO DAS OBRAS PUBLICAS	Plan		
								Actual		
	8	Konstrusaun Sede Suku, Suku Uailaha Municipio Baucau	PDIM	EDIFICIOS PUBLICOS	Caidara Lata Unipessoal,Lda	02/KDM/-BAUCAU/IX/2021	ESTATAL	Plan		
								Actual		ON GOING
QUELICAI	1	New Installation MV, LV Line and House Connection from Laisorulai Nara Aba to Liuraga and Batikasa - Baucau Munipality	FI	ELETRIFIKASAUN NASIONAL	Lolulai Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000338	MINISTERIO DAS OBRAS PUBLICAS	Plan		
								Actual		
	2	New Installation, MV, LV Line and House Connection from Darabata Bere, Lelalai, Waliliko, Daramutu to Waibobo and Boronaha, Laisorulai - Baucau	FI	ELETRIFIKASAUN NASIONAL	Mau - Tasi	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000343	MINISTERIO DAS OBRAS PUBLICAS	Plan		
								Actual		
	3	Rehabilitation Of Roads Uiaca - Queleqai - Lacluta Sta. 5+400 to 10+800 (5.40 Km) Municipality of Baucau	FI	ESTRADAS	Develop Timor, Lda	RDTL-SSS/123/MOPTC-2016	MINISTERIO DAS OBRAS PUBLICAS	Plan		
								Actual		
	4	Rural Roads Rutine maintenance Laisorulai - Nae - Chainage 0+000 - 1500 and Quelicai Chainage 0+000 - 10 + 000 in Baucau Municipality	LM-CD	ESTRADAS	Lalaisi, Unip. Lda	MPWTC-W-190089	MINISTERIO DAS OBRAS PUBLICAS	Plan		
								Actual		
	5	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 3 Uacala - Quelicai to Ossu	LM-CD	ESTRADAS	Niceles Unipessoal Lda	MPW-CS-2000026	MINISTERIO DAS OBRAS PUBLICAS	Plan		
								Actual		
	6	Rehabilitation of Roads, Road Section: Uaiaca - Quelicai - Lacudala Sta. 0+000 - Sta. 5+400 (Package 1) Municipality Baucau	FI	ESTRADAS	Wingstone Const. Lda JV PT. Putra Mas Pratama	RDTL-SSS/298/MOPTC-2016	MINISTERIO DAS OBRAS PUBLICAS	Plan		
								Actual		
	7	New Construction of Health Post and Douctor House Building Municipality Baucau	LM-CD	EDIFICIOS PUBLICOS	Jova Construction Unip. Lda	RDTL-MS-DNA-NCB-21-069	MINISTERIO SAUDE	Plan		
								Actual		ON GOING
	8	Konstrusaun sede suku lelalai , quelicai	PDIM	EDIFICIOS PUBLICOS	Minsinlys	03/KDM/-BAUCAU/IX/2021	ESTATAL	Plan		
								Actual		ON GOING
	9	New Construction of tomb.Paviment and gabion in jardim dos Herois Quelicai	MACLN	EDIFICIOS PUBLICOS	Samadare Unip.Lda	40/MACLN/XI/2021		Plan		
								Actual		ON GOING
	1	New Installation of MV, LV Line and House Connection from Vemasse to Cairabela and Waigoa - Baucau District	FI	ELETRIFIKASAUN NASIONAL	We-Rua Unip, Lda	RDTL-11003725	MINISTERIO DAS OBRAS PUBLICAS	Plan		
								Actual		
	2	Instalacao Electricidade Linha Distribuicao ba uma (Energia Eletricidade ba Sistema Bomba Be'e) ba Comunidade Loiubu (Watulari)	LM-CD	ELETRIFIKASAUN NASIONAL	El Nicholay unip.Lda	MOP-W-190181	MINISTERIO DAS OBRAS PUBLICAS	Plan		
								Actual		

VEMASE	3	R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 0+000-2+500 Baucau Municipality	LM-CD	ESTRADAS	Rozi const. unip. Lda	MPW-W-210048	MINISTERIO DAS OBRAS PUBLICAS	Plan		
								Actual		
	4	R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 2+500-4+500 Baucau Municipality	LM-CD	ESTRADAS	Rozi const. unip. Lda	MPW-W-210051	MINISTERIO DAS OBRAS PUBLICAS	Plan		
								Actual		
	5	R4D Rural Road Spot Improvement Vemase-Osoala Chainage 0+000-21+600	LM-CD	ESTRADAS	Chacailala Unipessoal Lda	MPW-W-210052	MINISTERIO DAS OBRAS PUBLICAS	Plan		
								Actual		
	6	Rehabilitasaun of Cairabela Mini Tradisional Food in Vemasse	LM-BS	EDIFICIOS PUBLICOS	Esa-Un	56/DNAL-MTAC/III/2017	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan		PARADO
								Actual		
	7	Konstrusaun Sede Suku, Suku Uaigae Vemasse Municipio Baucau	PDIM	EDIFICIOS PUBLICOS	Wrangler Unipessoal,Lda	01/KDM/-BAUCAU/IX/2021	ESTATAL	Plan		ON GOING
								Actual		
MULTI POSTO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	FI	ESTRADA-IMPRESTIMO	Shangai Construction Group Co.,Ltd	ICB/021/MPWTC-2015	MINISTERIO DAS OBRAS PUBLICAS	Plan		
								Actual		
	2	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	FI	ESTRADA-IMPRESTIMO	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	ICB/078/MPWTC-2015	MINISTERIO DAS OBRAS PUBLICAS	Plan		
								Actual		
	3	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 1: Baucau - Venilale : Sta. 03 + 740 to Sta. 27 + 120	FI	IMPRESTIMO	China Railway Int. Group co, jv with China oversees	ICB/046/MOPTC-2017	MINISTERIO DAS OBRAS PUBLICAS	Plan		
								Actual		
	4	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste	FI	ESTRADA-IMPRESTIMO	INTERCONTINENTAL CONSULTANTS AND TECHNOCRATS PVT.LTD IN ASSOCIATION WITH INFRA CONSULTANTS IN THE PHILS. (ICP) INC. (PHILIPPINES) AND DEZEMVOLVE TIMOR LESTE (DETILE	RFP/003/MOP/2018	MINISTERIO DAS OBRAS PUBLICAS	Plan		
								Actual		
	5	R4D Rural Road Spot Improvement Baguia Larisula Chainage 0+000-12+900, Rural Roads Routine Maintenance Samalari-Sorugua Chainage 0+000-2+800 Teriluedae-Saelari-Binagua Chainage 0+000-3+600 Baucau Municipality	LM-CD	ESTRADAS	Juga Te Figa Unipessoal Lda	MPW-W-210054	MINISTERIO DAS OBRAS PUBLICAS	Plan		
								Actual		
	6	R4D Rural Road Routine Maintenance Caicoli-Liabala Chainage 0+000-6+500 Uma Ana Iku Chainage 0+000-4+500 Bercoli-Bahamori Chainage 0+000-4+000 Buruma-Uaimateme Chainage 0+000-2+800 Boile-Uatabo Chainage 0+000-2+800	LM-CD	ESTRADAS	DB-Ingracia Unipessoal Lda	MPW-W-210049	MINISTERIO DAS OBRAS PUBLICAS	Plan		
								Actual		
TOTAL PROJETO ON-GOING										

Note:

Periode inspesaun iha tereinu | **Implementasaun Plano Periode inspesaun iha tereinu** | **Relatoriu avaliasuan mensal iha Dili** | **Inspesaun Pagamentu Anual iha tereinu**

Prepara Husi :

(Agustinho Aranda)
Engineiro ADN, I. P. Municipio de Baucau

Sertifika Husi :

(Eng.Emerenciana da Costa Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN , I. P.

Aprova Husi :

(Mariano Renato Monteiro da Cruz, S.T.M.,Eng)
Director Executivo - ADN I. P

#ANEXU C1 (VEM-4)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 2+500-4+500 Baucau Municipality**
No. kontratu : **MPW-W-210051**

Data Inspesaun : 28/04/2022

Fatin Inspesaun : Vemasse, Ossoala

Koordinadas :

Start Point : Long : -8.5945000 Latetude : 126.3072116

End Point : Long : -8.5874266 Latetude : 126.3119733

Naran Inspector : 1. Jacob Da costa Camoes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
	

#ANEXU C1 (VEM-4)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 2+500-4+500 Baucau Municipality**
No. kontratu : **MPW-W-210051**

Item servisu ***Pengencooran Plum Concreate*** ***Long = 540 meter*** ***Volume = 540 x 1,75 x 0.15 = 141, 75 m3***	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

#ANEXU C1 (VEM-4)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 2+500-4+500 Baucau Municipality**
No. kontratu : **MPW-W-210051**

Item servisu

Pengencooran Plum

Concreate

Long = 540 meter

Volume = 540 x 1,75 x

0.15 = 141, 75 m3



Observasaun iha tereno no Foto Aktual

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (VEM-3)

Road name	Loilubu-Osso Ala
Municipality	Baucau
Postu	Vemasse
Sukos	Osso Ala

Chainage start	0+00
Chainage end	2+500
Length	2.500Km

SUMMARY

Item	Description	Summary original	Progress Phisic Marsu		Progress Phisic April		Up to date	
			Amount (US$)	Weight (%)	Amount (US$)	Weight (%)	Amount (US$)	Weight (%)
R-01	General works	$ 5,820.00	$ 11,640.00	3.07%	$ 10,410.00	2.75%	$ 22,050.00	5.82%
R-03	Earth work	$ 34,480.96	$ 28,779.25	7.59%	$ 423.92	0.11%	$ 29,203.17	7.70%
R-05	Sub-base, base and pavement	$ 19,017.38	$ 19,017.38	5.02%	$ -	0.00%	$ 19,017.38	5.02%
R-07	Bituminous pavement		$ 162.00	0.04%			$ 162.00	0.04%
R-08	Structures	$ 238,007.06	$ 78,823.79	20.79%	$ 61,049.95	16.10%	$ 139,873.74	36.89%
R-10	Dayworks	$ 750.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-11	Routine maintenance	$ 4,036.00	$ 162.00	0.04%	$ 112.00	0.03%	$ 274.00	0.07%
R-12	Cleaning	$ 400.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-15	Provisional sum	$ 400.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	Construction cost	$ 302,911.40	$ 138,584.41	36.55%	$ 71,995.87	18.99%	$ 210,580.28	55.54%
B	Contractor Fee (A x 10%)	$ 30,291.14	$ 13,858.44	3.66%	$ 7,199.59	1.90%	$ 21,058.03	5.55%
C	General items	$ 38,501.02	$ 6,665.00	1.76%	$ -	0.00%	$ 6,665.00	1.76%
D	Construction tax (A+B+C x 2%)	$ 7,434.07	$ 3,182.16	0.84%	$ 1,583.91	0.42%	$ 4,766.07	1.26%
E	Total	$ 379,137.63	$ 162,290.01	42.81%	$ 80,779.36	21.31%	$ 243,069.37	64.11%

Inspesaun Hosi ;

Eng. Jacob Da costa Camoes
Eng.ba Projeito Infrastutura Tranporte e Irigasaun Municipio Baucau ADN,I.P

Verifika Husi ;

Eng. Remigio Da C.S Dos Santos
Eng. Senior ba Projeito Infrastutura Tranporte e Irigasaun ADN,I.P

Certifika Husi ;

Eng. Emerenciana da Costa M.Freitas
Cordenadora Unidade de Controlo e Validasaun de Qualidade, ADN,I.P

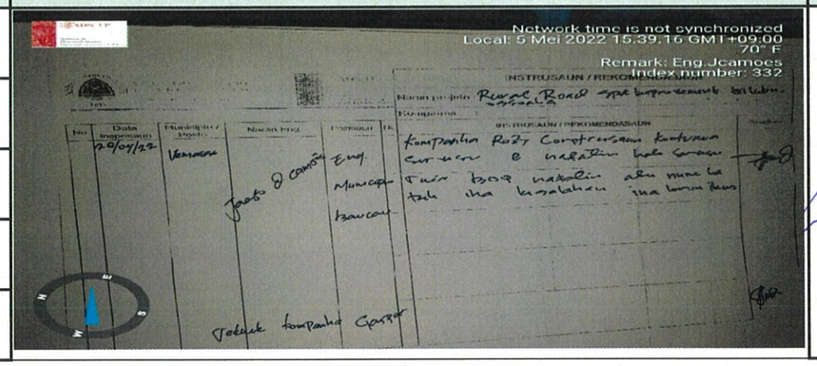
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN
ANEXU D (VEM-3)

Naran projeto : R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 0+000-2+500 Baucau Municipality

Kompanha : Rozi const. unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
II	28/04/2022	Baucau Vemasse	Jacob da costa Camoes	Engineiru ADN Municipiu Baucau	1	Husu ba kontraktor aselera servisu		
					2	Kompanhia halo servisu diak e tuir Dezenho no BOQ		
					3	Prepara palnu ne'ebe diak atu submete mai 'ADN		
					4			
					5			

ANEXU C1 (VEM-3)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 0+000-2+500 Baucau Municipality**
No. kontratu : **MPW-W-210048**

Data Inspesaun : 28 / 04/ 2022

Fatin Inspesaun :Vemasse, Osoala

Koordinadas :

Start Point : Long : -8.5945000 Latetude : 126.3072116

End Point : Long : -8.5874266 Latetude : 126.3119733

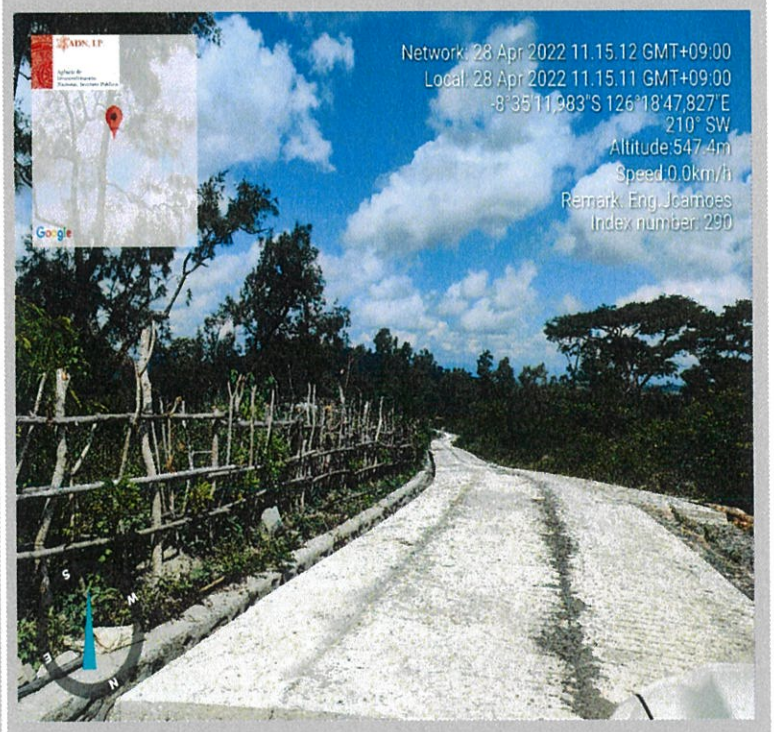
Naran Inspector : 1. Jacob Da costa Camoes

Sketch & Foto Desenho	*Observasaun iha tereno no Foto Aktual*
Item servisu **Plum Conreate Nebe Coor iha,** *Long = 5800 m* *Volume = 580 x 0,15 x 1,75=141,75 m3*	

ANEXU C1 (VEM-3)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 0+000-2+500 Baucau Municipality**
No. kontratu : **MPW-W-210048**

Item servisu Item Servisu **Plum Conreate** *Long = 194.25 m3* *Volume = 194.25 x 0,15 x 1,75=50.990 m3*	Observasaun iha tereno no Foto Aktual 

ANEXU C1 (VEM-3)

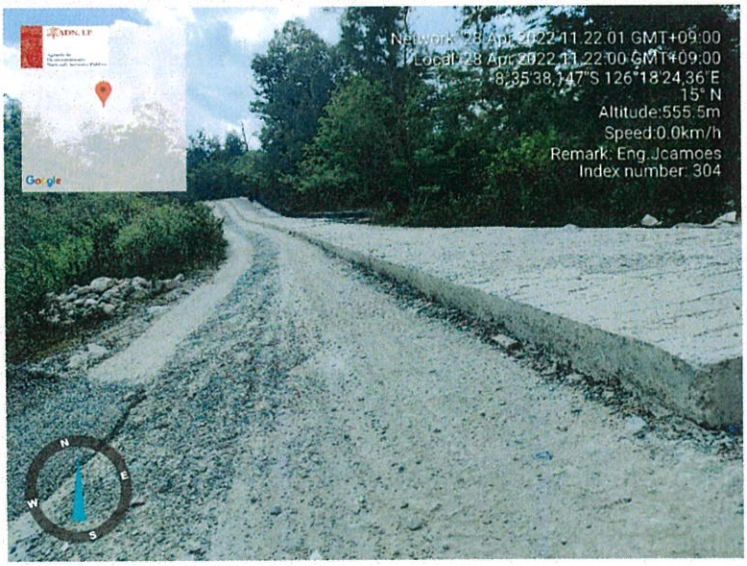
Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 0+000-2+500 Baucau Municipality**
No. kontratu : **MPW-W-210048**



Item servisu Item Servisu **Plum Conreate**

Long = 194.25 m3
Volume = 194.25 x 0,15 x 1,75=50.990 m3



No Foto

Long = 194.25 m3
Volume = 194.25 x 0,15 x 1,75=50.990 m3

ANEXU C1 (VEM-3)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 0+000-2+500 Baucau Municipality**
No. kontratu : **MPW-W-210048**

Traffic signboard



MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (VEM - 4)

Road name	Loilubu-Osso Ala
Municipality	Baucau
Postu	Vemasse
Sukos	Osso Ala

Chainage start	2+500
Chainage end	4+500
Length	2.000Km

SUMMARY

Item	Description	Amount (U$)	Progress Phisic Previous		Progress Phisic April		Up to date	
			Amount (US$)	Weight (%)	Amount (US$)	Weight (%)	Amount (US$)	Weight (%)
R-01	General works	$ 5,620.00	$ 11,040.00	4.27%	$ 5,620.00	2.17%	$ 16,660.00	6.44%
R-03	Earth work	$ 34,856.84	$ 3,612.47	1.40%	$ -	0.00%	$ 3,612.47	1.40%
R-05	Sub-base, base and pavement	$ 21,592.74	$ 43,185.48	16.70%	$ -	0.00%	$ 43,185.48	16.70%
R-08	Structures	$ 133,469.47	$ 36,346.39	14.06%	$ 39,584.05	15.31%	$ 75,930.43	29.37%
R-10	Dayworks	$ 750.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-11	Routine maintenance	$ 2,930.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-12	Cleaning	$ 400.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-15	Provisional sum	$ 400.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**Construction cost**	$ 200,019.05	$ 94,184.34	36.43%	$ 45,204.05	17.48%	$ 139,388.39	53.91%
B	**Contractor Fee (A x 10%)**	$ 20,001.90	$ 9,418.43	3.64%	$ 4,520.40	1.75%	$ 13,938.84	5.39%
C	**General items**	$ 33,444.49	$ 4,963.50	1.92%	$ -	0.00%	$ 4,963.50	1.92%
D	**Construction tax (A+B+C x 2%)**	$ 5,069.31	$ 2,171.33	0.84%	$ 994.49	0.38%	$ 3,165.81	1.22%
E	**Total**	$ 258,534.75	$ 110,737.60	42.83%	$ 50,718.94	19.62%	$ 161,456.54	62.45%

Inspesaun Husi :

(Eng. Jacob da Costa Camões)
Eng. ba Projeito Infraestrutura
Tranporte e Irigasaun Baucau, ADN.I.P

Verifika Husi :

(Eng. Remigio Da C.S. Dos Santos)
Eng. Senior ba Projeito Infraestrutura
Tranporte e Irigasaun ADN,I.P

Certifika Husi :

(Eng. Emerenciana da Costa M.Freitas)
Coordenadora Unidade de Controlo e
Validasaun de Qualidade, ADN,I.P

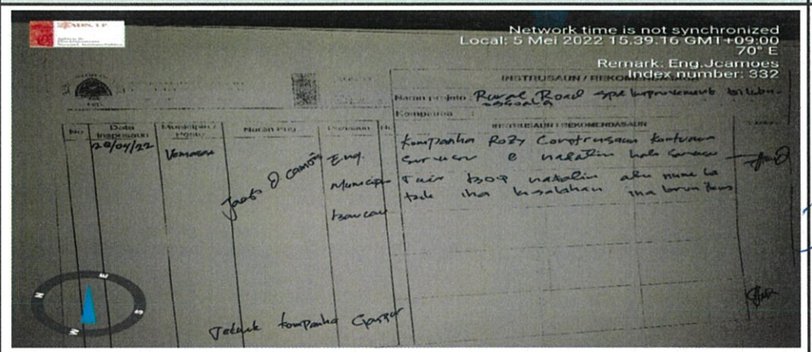
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN
#ANEXU D (VEM-4)

Naran projeto : R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 2+500-4+500 Baucau Municipality

Kompanha : Rozi const. unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	28/04/2022	Baucau Vemasse	Jacob Da costa Camoes	Engineiru ADN Municipiu Baucau	1	Kontinua servisu tuir nafatin dezenho BOQ		
					2	Item servisu ba saluran, stone masonry hotu ona ho total masonry 469.696 m3		
					3			
					4			
					5			
					5			

#ANEXU C1 (BV-9)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Baucau-Uatabo Chainage 0+000 - 4+800**
No. kontratu : **MPW-W-210047**

Data Inspesaun : **27 / 04/ 2022**

Fatin Inspesaun : Baucau Vila (Boile – Uatabo)

Koordinadas :

Start Point : Long : -8.460625, Latetude : 126.455995

End Point : Long : -8.440356, Latetude : 126.463871

Naran Inspector : **1. Jacob da Costa Camoes**

2.

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Item servisu Retenein Wall…Luan = 0.8 + 0.3+0.81+34 =*15.147 m3*	

#ANEXU C1 (BV-9)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Baucau-Uatabo Chainage 0+000 - 4+800**

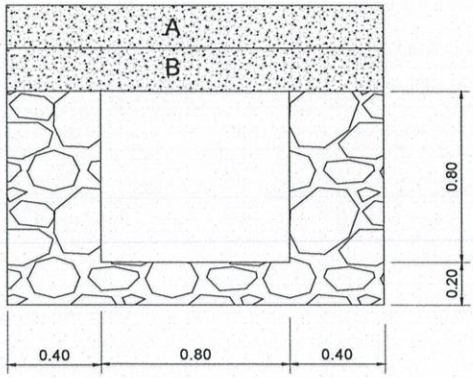
No. kontratu : **MPW-W-210047**



Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu stone Masonry

Box culver



Stone masonry

Luas = 0.96 m3

V = 0.96 x 5 x 2 = 9.60 m3



MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (BV-9)

Road name	Baucau to Uatabo	Chainage start	0+00
Municipality	Baucau	Chainage end	4+800
Postu	Baucau Vila	Length	4.800Km
Sukos	Trilolo - Bahu -Buruma- Caibada		

SUMMARY

Item	Description	PRICE	Progress Previus		Progress Phisic Mei		Up to date	
			Amount (US$)	Weight (%)	Amount (US$)	Weight (%)	Amount (US$)	Weight (%)
R-01	General works	$ 3,110.00	$ 1,100.00	0.27%	$ 350.00	0.09%	$ 1,450.00	0.36%
R-03	Earth work	$ 10,685.18	$ 304.80	0.08%	$ 96.00	0.02%	$ 400.80	0.10%
R-05	Sub-base, base and pavement	$ 4,927.66	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-07	Bituminous pavement	$ 238,238.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-08	Structures	$ 75,344.34	$ 4,074.26	1.01%	$ 41,223.83	10.22%	$ 45,298.10	11.23%
R-10	Dayworks	$ 500.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-11	Routine maintenance	$ 5,922.40	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-12	Cleaning	$ 200.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-15	Provisional sum	$ 200.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	Construction cost	$ 339,127.58	$ 5,479.06	1.36%	$ 41,669.83	10.33%	$ 47,148.90	11.69%
B	Contractor Fee (A x 10%)	$ 33,912.76	$ 547.91	0.14%	$ 4,166.98	1.03%	$ 4,714.89	1.17%
C	General items	$ 22,411.09	$ 3,481.40	0.86%	$ 1,863.40	0.46%	$ 5,344.80	1.33%
D	Construction tax (A+B+C x 2%)	$ 7,909.03	$ 190.17	0.05%	$ 954.00	0.24%	$ 1,144.17	0.28%
E	Total	$ 403,360.46	$ 9,698.54	2.40%	$ 48,654.22	12.06%	$ 58,352.76	14.47%

Inspeksaun Husi :

Eng. Jacob Da Costa Camoes

Eng. Ba Projeito Insfrasturctura e Irigasaun, M. Baucau

ADN, I.P

Verifika Husi :

Eng. Remigio Da .C. S Dos Santos

Eng. Senior ba Projeito Insfrasturctura e Irigasaun, ADN, I.P

Certifika Husi :

Eng. Emerenciana da Costa M.Freitas

Coordenadora Da Unidade de Controlo e Validação De Qualidade ADN,I.P

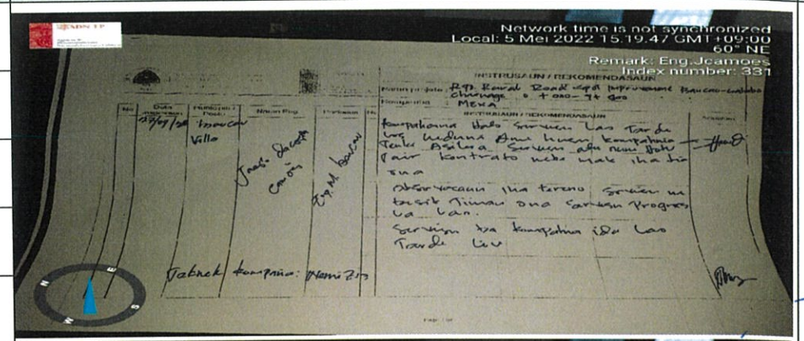
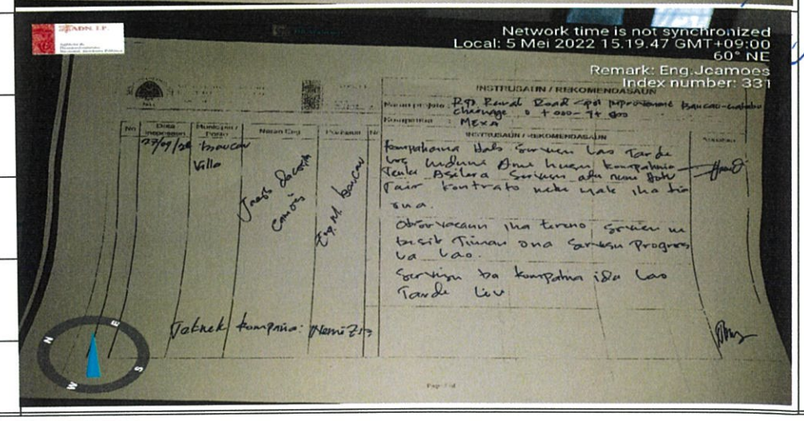
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

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#ANEXU D (BV-9)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : R4D Rural Road Spot Improvement Baucau-Uatabo Chainage 0+000 - 4+800

Kompanha : Mexa

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	INSTRUSAUN TERENU IHA LIVRU VIZITA	Asinatura
I	27 / 04 / 2022	Baucau	Jacob Da costa Camoes	ENG. ADN I.P M. BAUCAU	1	Kompanha : NE halo servisu lao tarde los neduni ami husu kompanha tenki Aselera servisu ne atu nune halo hotutuir tempu de kontrato		
					2	Servisu tenki aselera tamba tarde liu		
					3	Aument trabalhador hodi halo servisu ho lalais		
					4	Material plumb concrete ho Macadam (penmark) tenki stok ona mai terenu hodi kontinua servisu		
					5	Tenki hatama relatorio labele liu data, 15-10-2021		
II					1	Husu ba kontraktor tenki hola sapatu boots entrega ba trabalhador hodi uza halo servisu		
					2	Tenki prepara palnu ho diak antes executa servisu		
					3	Husu ba Engineiru nafatin organiza trabalhador hodi aselera servisu		
					4	Tenki prepara relatorio kada loron no entrega ba ADN ho MOP wainhira to'o fulan remata		
					5			

#ANEXU C1 (BV – 2)

Back-up Data

Naran Projeto : **New Installation Mv, Lv Line & House Connection From Caibada Makasae to Lutumumu, Kaibada Waimua, Knua Waimataoli, Kaiwa'a and Haucati - Baucau Municipality**
No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN: 00000340**

Data Inspesaun : 27 – 04 - 2022

Fatin Inspesaun : Uani Uma, Keraboe, bodo kho, kaibada makasae, Lutumutu

Koordinadas :

Start Point : Long : 8.45470674S, Latetude : 126.44196355S

End Point : Long : 8.44889296S, Latetude : 126.43876642E

Naran Inspector : Adonis Julio Fernandes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …… Fuse Cut out kotu	

#ANEXU C1 (BV – 2)

Back-up Data

Naran Projeto : **New Installation Mv, Lv Line & House Connection From Caibada Makasae to Lutumumu, Kaibada Waimua, Knua Waimataoli, Kaiwa'a and Haucati - Baucau Municipality**
No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN: 00000340**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Treckschoor mamar no Poste halis / kleuk	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Start point	

#ANEXU C1 (BV – 2)

Back-up Data

Naran Projeto : **New Installation Mv, Lv Line & House Connection From Caibada Makasae to Lutumumu, Kaibada Waimua, Knua Waimataoli, Kaiwa'a and Haucati - Baucau Municipality**
No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN: 00000340**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Cabo Baixadas tabele no tesi ai nebe besik iha linha	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Lampu Manutensaun seidauk installa	

MINISTÉRIO DO PLANO E ORDENAMENTO
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ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN (PONTE ESTRADAS)

2022

Naran Eng.	JACOB DA COSTA CAMOES
Municipio	BAUCAU

ABRIL

MUNICIPIOS/POSTO	NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	NARAN COMP.	ACTION	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
Baucau Villa	1	Instalasaun Media tensaun husi Dokubere to'o Ponte Seical	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Alandio Tahame	Plan																																	
							Actual																																		
	2	New Installation Mv, Lv Line & House Connection From Caibada Makasae to Lutumumu, Kaibada Waimua, Knua Waimataoli, Kaiwa'a and Haucati - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Lover Unip.Lda	Plan																																	
							Actual																																		
	3	Rehabilitasaun Estrada Jct Triloka -jct Fatumaca-jct Venilale Ch.0+000-6+025	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Domin Timor Diak, Lda	Plan																																ON GOING
							Actual																																
	4	Rehabilitasaun Estrada Jct Triloka -jct Fatumaca-jct Venilale Ch.6+025-12+075	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Gihon Unip, Lda	Plan																																ON GOING
							Actual																																
	5	Rehabilitation of MPWTC Office in the Municipality Baucau	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	Co. Cactus Unip. Lda	Plan																																
							Actual																																
	6	Rural Roads Routine Maintenance Baucau - Uatabo Chainage 0+000 - 4+800 and Boile - Uatabo Chainage 0+000 - 5+200 in Municipality Baucau / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Talamori	Plan																																ON GOING
							Actual																																
	7	Road Maintenance Section: Baucau Urbans, Baucau Town, Baucau Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Jomarjo Unipessoal Lda	Plan																																ON GOING
							Actual																																
	8	Rehabilitasaun Eis hospital Trilolo Baucau ba Fatin Karantina,ICU,Laboratorium no Izolamento Ministerio	MINISTERIO SAUDE	Fundu Covid-19	SAUDE	Central Hill Unipessoal Lda	Plan																																ON GOING
							Actual																																
	9	R4D Rural Road Spot Improvement Baucau-Uatabo Chainage 0+000 - 4+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Mexa	Plan																																ON GOING
							Actual																																
	10	Construsaun Escola Polo Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	FI	EDUKASAUN	Sanira Construction Unip Lda	Plan																																
							Actual																																
	11	Konstrusaun Sede Suku, Suku Samalari Baucau Villa Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Rozi Unipessoal, Lda	Plan																																
							Actual																																
	12	konstrusaun Moru Haleu Mercadu Tualiku Baucau Villa Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Gardel Unipessoal.Lda	Plan																																
							Actual																																
	13	Konstrusaun Foun ba Moru Protesaun ba Armazen SAMES Regional Baucau iha Municipio Baucau	SAMES	LM-BS	EDIFICIOS PUBLICOS	Talamori	Plan																																
							Actual																																
	14	Rehabilitasaun ba EBF Maucale iha Aldeia Maucale Suco Gariuai Posto Administrativo Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	GRUPU KOMUNITARIU MEJD PKRIE EBF MAUCALE	Plan																																
							Actual																																

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN (PONTE ESTRADAS)

2022

Naran Eng.	JACOB DA COSTA CAMOES
Municipio	BAUCAU

MUNICIPIOS/POSTO	NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	NARAN COMP.	ACTION	ABRIL 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
Laga	15	Rehabilitasaun ba EBF Zona Golgota iha Aldeia Ro - Ulo Suco Bahu Posto Administrativu Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	GRUPU KOMUNITARIU MEJD PKRIE EBF ZONA GOLGOTA	Plan																																
							Actual																																
	16	Rehabilitasaun ba ESG 02 Vila Nova Baucau iha Aldeia Samalatu Liba Suco Buibau Postu Administrativu Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	GRUPU KOMUNITARIU MEJD PKRIE ESGP NU. 02 VILA NOVA BAUCAU	Plan																																
							Actual																																
	17	Rehabilitasaun ba EPEC/ESTV Baucau iha Aldeia Samalaculiba Suco Buibau Postu Administarivu Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	GRUPU KOMUNITARIU MEJD PKRIE EPEC/ESTV BAUCAU	Plan																																
							Actual																																
	18	Rehabilitasaun ba ESG Filial Kilik Waiga'e iha Aldeia Caiobilale Suco Caibada Postu Administrativu Baucau Villa Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	GRUPU KOMUNITARIU MEJD PKRIE ESG FILIAL KILIK WAIGA'E	Plan																																
							Actual																																
	19	Rehabilitasaun ba EBF Caibada Macassae iha Aldeia Caiobilale Suco Caibada Postu Administrativu Baucau Villa Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	GRUPU KOMUNITARIU MEJD PKRIE EBF CAIBADA MACASSAE	Plan																																
							Actual																																
	20	Rehabilitasaun ba ESG 01 Baucau iha Aldeia Lutumutu Suco Tirilolo Postu Admimistrativu Baucau Villa Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	GRUPU KOMUNITARIU MEJD PKRIE ESG NO. 01 BAUCAU	Plan																																
							Actual																																
	1	R4D Rural Road Rehabilitation Teriluedae - Saelari - Binagua Chainage 0+000 - 1+600 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Lalaisi, Unip. Lda	Plan																																ON GOING
							Actual																																
	2	R4D Rural Road Rehabilitation Teriluedae - Saelari - Binagua Chainage 1+600 - 3+300 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Rozi Unipessoal, Lda	Plan																																ON GOING
							Actual																																
	3	Rural Roads Periodic Maintenance Samaguia - Namanei Chainage 0+000 - 7+000 Municipality Baucau / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Delatina	Plan																																ON GOING
							Actual																																
	4	Konstrusaun EBF Publiku Selegua	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Sumber Urip Unip. Lda	Plan																																
							Actual																																
	5	Roads Maintenance Section Laga Baguia Municipality Baucau (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Uatoos Unip. Lda	Plan																																
							Actual																																
	6	For Preparation of Detailed Engineering Design For Rehabilitation of Municipio Roads Packager 4 :Laga to Baguia	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Detile Consultant Lda, in Association with PDP Utek (M) SDN. BHD	Plan																																ON GOING
							Actual																																
	7	Konstrusaun Sede Suku, Suku Atelari Laga Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Costa Estella Unipessoal,Lda	Plan																																
							Actual																																
	8	Rehabilitasaun ba EBF. Lala - Bu'u iha Aldeia Sire - Bu'u Suco Sagadate Postu Administrativu Laga Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EBF LALA-BU'U	Plan																																
							Actual																																
	9	Rehabilitasaun ba EBF 1 no 2 ciclo Libagua iha Aldeia Libagua Suco Libagua Posto Administrativu Laga Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EBF 1 NO 2 CICLO LIBAGUA	Plan																																
							Actual																																
	10	Rehabilitasaun ba EBF Fitun Sagadate - Laga iha Aldeia Samagata Suco Sagadate Postu Administrativu Laga Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EBF. FITUN SAGADATE-LAGA	Plan																																
							Actual																																

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2022

Naran Eng.	JACOB DA COSTA CAMOES
Municipio	BAUCAU

MUNICIPIOS/POSTO	NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	NARAN COMP.	ACTION	ABRIL 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
Baguia	1	New Installation MV, LV Line and House Connection from Buava to Defawasi - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Power Engineering Construction Unip. Lda	Plan																																	
							Actual																																	
	2	Manutensaun Estrada Baquia-Larisula Sta. 0+000-12+900-Municipal of Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Mr Construction Unip Lda	Plan																																	ON GOING
							Actual																																	
	3	Konstrusaun Posto Administrativo Baguia	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Delatina Unip. Lda	Plan																																	
							Actual																																	
	4	Baguia - Larisula Chainage 0+000 - 12+900 / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Lamegua Star Unip Lda	Plan																																	ON GOING
							Actual																																	
	5	Konstrusaun Sede Suku, Suku Samalari Baguia Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Mexa	Plan																																	
							Actual																																	
	6	Konstrusaun Intek no Kanais Irrigasaun Larisula iha Baguia Municipio Baucau	MINISTERIO AGRIKULTURA E PESCAS	LM-CD	AGRICULTURA	Makasae Construction LDA	Plan																																	ON GOING
							Actual																																	
	7	Rehabilitasaun ba EBF Gulari iha Aldeia Daraloi de Baixo Suco Samalari Postu Administrativu Baguia Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EBF GULARI	Plan																																	
							Actual																																	
	8	Rehabilitasaun ba EBC Ossu - Ufulari iha Aldeia Ossu - Ufulari Suco Samalari Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EBF OSSU-UFULARI	Plan																																	
							Actual																																	
	9	Rehabilitasaun ba EBF Uacala iha Aldeia Uacala Suco Uacala Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EBF UACALA	Plan																																	
							Actual																																	
	10	Rehabilitasaun ba EPE Fini Baguia ih Aldeia Neolidae Suco Alaua Craic Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EPE FINI BAGUIA	Plan																																	
							Actual																																	
	11	Rehabilitasaun ba EPE Lari - Sula iha Aldeia Lauhare Suco Lari -Sula Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EPE LARI-SULA	Plan																																	
							Actual																																	
	12	Rehabilitasaun ba EBC Ossu - Huna iha Aldeia Uaicade Suco Ossu - Huna Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EBC OSSU-HUNA	Plan																																	
							Actual																																	
	13	Rehabilitasaun ba EBC Buaua Lavateri iha Aldeia Fanalolo Suco Lavateri Postu Administrativu Baguia Munisipiu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EBC BUAUA LAVATERI	Plan																																	
							Actual																																	
	14	Rehabilitasaun ba ESG de Baguia iha Aldeia Neolidae Suco Alua Kraik Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE ESGF DE BAGUIA	Plan																																	
							Actual																																	
	1	Aumenta C. O no Kliesntes	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Pae-Le Unip,Lda	Plan																																	
							Actual																																	
	2	New Installation MV, LV Line and House Connection from Uaihacu to Tugu SP3 - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Hawa-Ali Unip. Lda	Plan																																	
							Actual																																	
	3	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 0+000-10+300, Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Ruvic unip, lda	Plan																																	
							Actual																																	
	4	Rehabilitation Bercoli - Bahamori 1 Chainage Sta.	MINISTERIO DAS OBRAS	FI	MANUTENSAUN NO	Caldalale Unip Lda	Plan																																	

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Naran Eng.	JACOB DA COSTA CAMOES							ABRIL																												OBS
Municipio	BAUCAU																																			
MUNICIPIOS/POSTO	NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	NARAN COMP.	ACTION	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
Venilale	4	0+000-1+500 Baucau Municipality	PUBLICAS	FI	REHABILITASAUN	Caldalata Unip.Lda	Actual																																
	5	Rehabilitasaun Estrada Bercoli-Bahamori 3 Sta. 2+750-4+000-Municipal of Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Maubere Spirit	Plan																																
							Actual																																
	6	Construction of Water Supply with Pump System (Multy Suco) Watuhaco – Venilale In Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Wetodo Unip. Lda	Plan																																
							Actual																																
	7	Instalacao Electricidade Linha Medium Voltagem & Transformer Ba Comunidade (Energia Eletricidade ba Sistema Bomba Be'e Mos) ba Comunidade Fatulia Watuhaco & Waihaia (Venilale)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	Bozer Construcao,unip.lda	Plan																																
							Actual																																
	8	Konstrusaun Sede Suku, Suku Uailaha Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Caldara Lata Unipessoal,Lda	Plan																																
							Actual																																
	9	Rehabilitasaun ba EBC Uai - Bua iha Aldeia Uato - Hassa Suco Uato - Haco Postu Administrativu Venilale Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EBC UAI-BUA	Plan																																
							Actual																																
	10	Rehabilitasaun ba EBF Culina - Ossu - Uailale, Ossu - Uaque iha Aldeia Osso - Uaque Suco Fatulia Postu Administrativu Venilale Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EBF CULINA-OSSU-UAILALE	Plan																																
							Actual																																
	11	Rehabilitasaun ba EPE Publico Amizade Venilale iha Aldeia Uato Hasa Suco Uato - Haco Postu Administrativu Venilale Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EPE PÚBLICO AMIZADE VENILALE	Plan																																
							Actual																																
Quelicai	1	New Installation MV, LV Line and House Connection from Laisorulai Nara Aba to Liuraga and Batikasa - Baucau Munipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Lolulal Unip. Lda	Plan																																
							Actual																																
	2	New Installation, MV, LV Line and House Connection from Darabata Bere, Lelalai, Walliliko, Daramutu to Waibobo and Boronaha, Laisorulai - Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Mau - Tasi	Plan																																
							Actual																																
	3	Rehabilitation Of Roads Uiaca - Queleqai - Lacluta Sta. 5+400 to 10+800 (5.40 Km) Municipality of Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Develop Timor, Lda	Plan																																ON GOING
							Actual																																
	4	Rural Roads Rutine maintenance Laisorulai - Nae - Chainage 0+000 - 1500 and Quelicai Chainage 0+000 - 10 + 000 in Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lalaisi, Unip. Lda	Plan																																ON GOING
							Actual																																
	5	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 3 Uacala - Quelicai to Ossu	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Niceles Unipessoal Lda	Plan																																ON GOING
							Actual																																
	6	Rehabilitation of Roads, Road Section: Uaiaca - Quelicai - Lacudala Sta. 0+000 - Sta. 5+400 (Package 1) Municipality Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Wingstone Const. Lda JV PT. Putra Mas Pratama	Plan																																ON GOING
							Actual																																
	7	New Construction of Health Post and Douctor House Building Municipality Baucau	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Jova Construction Unip, Lda	Plan																																
							Actual																																
	8	Rehabilitasaun ba EBF. Uada - Boru iha Aldeia Uada - Buro Suco Guruca Postu Administrativu Quelicai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EBF UADA-BORU	Plan																																
							Actual																																
	9	Rehabilitasaun ba EBF. Uai-Aca/Mulia iha Aldeia Uai-Aca/Mulia Suco Tame Postu Administrativu Quelicai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EBF UAI-ACA/MULIA	Plan																																
							Actual																																
	10	Rehabilitasaun ba EBF Abo - Lir Laletek iha Aldeia Abor Lir Suco Abo Postu Administrativu Quelicai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EBF ABO-LIR LALETEK	Plan																																
							Actual																																

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Municipio	BAUCAU

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MUNICIPIOS/POSTO	NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	NARAN COMP.	ACTION	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
Vemasse	11	Rehabilitasaun ba EBC Letemumo iha Aldeia Lebenei Suco Letemumo Postu Administrativu Quilecai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EBC LETEMUMO	Plan																																
							Actual																																
	12	Rehabilitasaun ba ESGPF Dom Carlos Filipe Ximenes Belo Afaca iha Aldeia Veco - Buti Suco Afaca Postu Administrativu Quelica Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE ESGPF DOM CARLOS FILIPE XIMENES BELO AFAÇA	Plan																																
							Actual																																
	13	Rehabilitasaun ba EBF Catolica Darenafa iha Aldeia Siri - Laco/Loi - Rae Suco Namanei Postu Administrativu Quelecai Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EBF CATOLICA DARENAFA	Plan																																
							Actual																																
	14	Rehabilitasaun ba EBF Mauro Darala/Borumodo iha Aldeia Namanei Suco Maluro Postu Administrativu Quelicai Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EBF MAURO DARALA/BORUMODO	Plan																																
							Actual																																
	15	Rehabilitasaun ba EBF Uaidora Ossolia iha Aldeia Ossolia Suco Letemumu Postu Administrativu Quelicai Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EBF UAIDORA/OSSOLIA	Plan																																
							Actual																																
	1	New Installation of MV, LV Line and House Connection from Vemasse to Cairabela and Waigoa - Baucau District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	We-Rua Unip, Lda	Plan																																
							Actual																																
	2	Instalacao Electricidade Linha Distribuicao ba uma (Energia Eletricidade ba Sistema Bomba Be'e) ba Comunidade Loiubu (Watulari)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	El Nicholay unip.Lda	Plan																																
							Actual																																
	3	R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 0+000-2+500 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Rozi const. unip. Lda	Plan																																ON GOING
							Actual																																
	4	R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 2+500-4+500 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Rozi const. unip. Lda	Plan																																ON GOING
							Actual																																
	5	R4D Rural Road Spot Improvement Vemase-Osoala Chainage 0+000-21+600	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Chacallala Unipessoal Lda	Plan																																ON GOING
							Actual																																
	6	Rehabilitasaun of Cairabela Mini Tradisional Food in Vemasse	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-BS	EDIFICIOS PUBLICOS	Esa-Un	Plan																																
							Actual																																
	7	Konstrusaun Sede Suku, Suku Uaigae Vemasse Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Wrangler Unipessoal,Lda	Plan																																
							Actual																																

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Naran Eng.	JACOB DA COSTA CAMOES							ABRIL																													OBS
Municipio	BAUCAU																																				
MUNICIPIOS/POSTO	NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	NARAN COMP.	ACTION	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
Multi Posto	8	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA- IMPRESTIMO	Shangai Construction Group Co.,Ltd	Plan																																ON GOING
							Actual																																
	1	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA- IMPRESTIMO	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	Plan																																	ON GOING
							Actual																																
	2	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 1: Baucau - Venilale : Sta. 03 + 740 to Sta. 27 + 120	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	China Railway Int. Group co, jv with China oversees	Plan																																	ON GOING
							Actual																																
	3	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA- IMPRESTIMO	INTERCONTINENTAL CONSULTANTS AND TECHNOCRATS PVT.LTD IN ASSOCIATION WITH INFRA CONSULTANTS IN THE PHILS. (ICP) INC. (PHILIPPINES) AND DEZEMVOLVE TIMOR LESTE (DETILE CONSULTANT, LDA (TIMOR LESTE)	Plan																																			ON GOING
							Actual																																
	4	R4D Rural Road Spot Improvement Baguia Larisula Chainage 0+000-12+900, Rural Roads Routine Maintenance Samalari-Sorugua Chainage 0+000-2+800 Teriluedae-Saelari-Binagua Chainage 0+000-3+600 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Juga Te Figa Unipessoal Lda	Plan																																	ON GOING
							Actual																																
	5	R4D Rural Road Routine Maintenance Caicoli-Liabala Chainage 0+000-6+500 Uma Ana Iku Chainage 0+000-4+500 Bercoli-Bahamori Chainage 0+000-4+000 Buruma-Uaimateme Chainage 0+000-2+800 Boile-Uatabo Chainage 0+000-2+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	DB-Ingracia Unipessoal Lda	Plan																																	ON GOING
							Actual																																
TOTAL PROJETO ON-GOING																																					

Note:

Periode inspesaun iha tereinu

Implementasaun Plano Periode inspesaun iha tereinu Relatoriu avaliasuan mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

Relatoriu avaliasuan mensal iha Dili

Prepara Husi :

(Jacob da Costa Camoes)
Engineiro ADN, I. P. Municipio de Baucau

Sertifika Husi :

(Eng.Emerenciana da Costa Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN , I. P.

Aprova Husi :

(Eng.Januari Maia Guteres)
Adjunto Director Executivo - ADN I. P

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Naran Eng. Jacob Da Costa Camoes

Municipio **Baucau**

POSTO	NU.	NARAN PROJ.	KAT. PROJ.	SECTOR	NARAN COMP.	NARAN KONT.	DONO PROJECTO	Action	Abril 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	30	31	OBS
BAUCAU VILA	1	Instalasaun Media tensaun husi Dokubere to'o Ponte Seical	FI	ELETRIFIKASAUN NASIONAL	Alandio Tahame	RDTL/MOP-SEE/CGI-PEN , 0000162	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
								Actual																															
	2	New Installation Mv, Lv Line & House Connection From Caibada Makasae to Lutumumu, Kaibada Waimua, Knua Waimataoli, Kaiwa'a and Haucati – Baucau Municipality	FI	ELETRIFIKASAUN NASIONAL	Lover Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN , 00000340	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
								Actual																															
	3	Rehabilitasaun Estrada Jct Triloka –jct Fatumaca-jct Venilale Ch.0+000-6+025	FI	ESTRADAS	Domin Timor Diak, Lda	SSS/078/MOPTC-2017	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
								Actual																															
	4	Rehabilitasaun Estrada Jct Triloka –jct Fatumaca-jct Venilale Ch.6+025-12+075	FI	ESTRADAS	Gihon Unip, Lda	SSS/066/MOPTC-2017	MINISTERIO DAS OBRAS PUBLICA	Plan																														
								Actual																															
	5	Rehabilitation of MPWTC Office in the Municipality Baucau	LM-CD	EDIFICIOS PUBLICOS	Co. Cactus Unip. Lda	546/DGCS-MOPTC/VI/2016	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
								Actual																															
	6	Rural Roads Routine Maintenance Baucau – Uatabo Chainage 0+000 – 44+800 and Boile – Uatabo Chainage 0+000 – 5+200 in Municipality Baucau / 162	LM-CD	ESTRADAS	Talamori	MPWTC-W-190090	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
								Actual																															
	7	Road Maintenance Section, Baucau Urbans, Baucau Town, Baucau Municipality (162)	LM-BS	ESTRADAS	Jomarjo Unipessoal Lda	MPW-W-190158	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
								Actual																															
	8	Rehabilitasaun Eis hospital Trilolo Baucau ba Fatin Karantina,ICU,Laboratorium no Izolamento Ministerio	Fundu Covid-19	SAUDE	Central Hill Unipessoal Lda	RDTL-MS-DNA-NCB-20-252	MINISTERIO SAUDE	Plan																														
								Actual																															
	9	R4D Rural Road Spot Improvement Baucau-Uatabo Chainage 0+000 – 4+800	LM-CD	ESTRADAS	Mexa	MPW-W-210047	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
								Actual																															
	10	Construsaun Escola Polo Baucau	FI	EDUKASAUN	Sanira Construction Unip Lda	RDTL-326	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
								Actual																															
	11	Konstrusaun Sede Suku, Suku Samalari Baucau Villa Municipio Baucau	PDIM	EDIFICIOS PUBLICOS	Rozi Unipessoal, Lda	04/KDM/-BAUCAU/IX/2021	ESTATAL	Plan																														
								Actual																															
	12	konstrusaun Moru Haleu Mercadu Tualiku Baucau Villa Municipio Baucau	PDIM	EDIFICIOS PUBLICOS	Gardel Unipessoal.Lda	07/KDM/-BAUCAU/IX/2021	ESTATAL	Plan																														
								Actual																															

OBS:
- Progress Phisik Iha terreno 94%
- Progress Phisik Iha terreno 94%
- Falta Retensaun
- Progress fizik 100% ona
- Lao Tarde liu Tamba kompanhia abomdona serbisu

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN
Agência de Desenvolvimento Nacional

PLANU INSPESAUN

2022

Naran Eng. Jacob Da Costa Camoes

Municipio **Baucau**

POSTO	NU.	NARAN PROJ.	KAT. PROJ.	SECTOR	NARAN COMP.	NARAN KONT.	DONO PROJECTO	Action	Abril 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	30	31	OBS
	13	Konstrusaun Foun ba Moru Protesaun ba Armazen SAMES Regional Baucau iha Municipio Baucau	LM-BS	EDIFICIOS PUBLICOS	Talamori	RDTL-SAMES-RFQ-021-071	SAMES	Plan																																
								Actual																																
LAGA	1	R4D Rural Road Rehabilitation Teriluedae - Saelari - Binagua Chainage 0+000 - 1+600 Baucau Municipality	FI	MANUTENSAUN NO REHABILITASAUN	Lalaisi, Unip. Lda	RT/023/MOP-2019	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Progress Phisik Iha terreno 94%
								Actual																															
	2	R4D Rural Road Rehabilitation Teriluedae - Saelari - Binagua Chainage 1+600 - 3+300 Baucau Municipality	FI	MANUTENSAUN NO REHABILITASAUN	Rozi Unipessoal, Lda	RT/024/MOP-2019	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Progress Phisik Iha terreno 100%
								Actual																															
	3	Rural Roads Periodic Maintenance Samaguia - Namanei Chainage 0+000 - 7+000 Municipality Baucau / 162	LM-BS	MANUTENSAUN NO REHABILITASAUN	Delatina	MPTCW-W-190091	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Parado
								Actual																															
	4	Konstrusaun EBF Publiku Selegua	PDIM	EDUKASAUN	Sumber Urip Unip. Lda	04/KDAM-BCU/IX/2019	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
								Actual																															
	5	Roads Maintenance Section Laga Baguia Municipality Baucau (162)	LM-BS	ESTRADAS	Uatoos Unip. Lda	MOP-W-200002	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Parado
								Actual																															
	6	For Preparation of Detailed Engineering Design For Rehabilitation of Municipio Roads Packager 4 .Laga to Baguia	LM-CD	ESTRADAS	Detile Consultant Lda, in Association with PDP Utek (M) SDN. BHD	MPW-CS-2000027	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
								Actual																															
	7	Konstrusaun Sede Suku, Suku Atelari Laga Municipio Baucau	PDIM	EDIFICIOS PUBLICOS	Costa Estelia Unipessoal,Lda	05/KDM/-BAUCAU/IX/2021	ESTATAL	Plan																																
								Actual																															
	8	NEW CONSTRUCTION OF CAMPAS, LEVELING AND PAVEMENT WORKS IN GARDEN OR HEROIS LAGA	MACLN	EDIFICIOS PUBLICOS	Jugatefiga	NCB/004/DNAL/MACLN /VIII/2021	MACLN	Plan																																Parado
								Actual																															
BAGUIA	1	New Installation MV, LV Line and House Connection from Buava to Defawasi - Baucau Municipality	FI	ELETRIFIKASAUN NASIONAL	Power Engineering Construction Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN , 00000377	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
								Actual																															
	2	Manutensaun Estrada Baquia-Larisula Sta. 0+000-12+900-Municipal of Baucau	FI	MANUTENSAUN NO REHABILITASAUN	Mr Construction Unip Lda	RFQ/129/MOPTC-2016	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Hela Retensaun
								Actual																															
	3	Baguia - Larisula Chainage 0+000 - 12+900 / 162	LM-BS	MANUTENSAUN NO REHABILITASAUN	Lamegua Star Unip Lda	MPW-W-190088	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Paradu
								Actual																															
	4	Konstrusaun Sede Suku, Suku Samalari Baguia Municipio Baucau	PDIM	EDIFICIOS PUBLICOS	Mexa	06/KDM/-BAUCAU/IX/2021	ESTATAL	Plan																																
								Actual																															
	5	Konstrusaun Intek no Kanais Irrigasaun Larisula iha Baguia Municipio Baucau	LM-CD	AGRICULTURA	Makasae Construction LDA	RDTL-2021-14628	MINISTERIO AGRIKULTURA E PESCAS	Plan																																Progress Phisik Iha terreno 100%
								Actual																															
	1	Aumenta C. O no Kliesntes	FI	ELETRIFIKASAUN NASIONAL	Pae-Le Unip,Lda	RDTL/MOPTC-VOMPTC/CGI-PEN.0000445	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
								Actual																															
	2	New Installation MV, LV Line and House Connection from Uaihacu to Tugu SP3 - Baucau Municipality	FI	ELETRIFIKASAUN NASIONAL	Hawa-Ali Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN , 00000344	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
								Actual																															

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Nacional

PLANU INSPESAUN

2022

Naran Eng.		Jacob Da Costa Camoes
Municipio		Baucau

POSTO	NU.	NARAN PROJ.	KAT. PROJ.	SECTOR	NARAN COMP.	NARAN KONT.	DONO PROJECTO	Action	Abril																							OBS
									1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	30	31	
VENILALE	3	Rehabilitasaun Estrada Venilale – Hatulia – Uaimori fase 0+000-10+300, Baucau Municipality	FI	ESTRADAS	Ruvic unip, lda	SSS/118/MOPTC-2016	MINISTERIO DAS OBRAS PUBLICAS	Plan																													Paradu
								Actual																													
	4	Rehabilitation Bercoli – Bahamori 1 Chainage Sta. 0+000-1+500 Baucau Municipality	FI	MANUTENSAUN NO REHABILITASAUN	Caidailale Unip.Lda	RT/069/MOPTC-2016	MINISTERIO DAS OBRAS PUBLICAS	Plan																													Falta Retensaun
								Actual																													
	5	Rehabilitasaun Estrada Bercoli-Bahamori 3 Sta. 2+750-4+000-Municipal of Baucau	FI	MANUTENSAUN NO REHABILITASAUN	Maubere Spirit	RT/071/MOPTC-2016	MINISTERIO DAS OBRAS PUBLICAS	Plan																													Retensaun selu hotu ona
								Actual																													
	6	Construction of Water Supply with Pump System (Multy Suco) Watuhaco – Venilale In Baucau Municipality	FI	MANUTENSAUN NO REHABILITASAUN	Wetodo Unip. Lda	SSS/296/MOPTC-2016	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
								Actual																													
	7	Instalacao Electricidade Linha Medium Voltagem & Transformer Ba Comunidade (Energia Eletricidade ba Sistema Bomba Be'e Mos) ba Comunidade Fatulia Watuhaco & Waihaia (Venilale)	LM-CD	ELETRIFIKASAUN NASIONAL	Bozer Construcao,unip.lda	MOP-W-190173	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
								Actual																													
	8	Konstrusaun Sede Suku, Suku Uailaha Municipio Baucau	PDIM	EDIFICIOS PUBLICOS	Caidara Lata Unipessoal,Lda	02/KDM/-BAUCAU/IX/2021	ESTATAL	Plan																													
								Actual																													
QUELICAI	1	New Installation MV, LV Line and House Connection from Laisorulai Nara Aba to Liuraga and Batikasa – Baucau Munipality	FI	ELETRIFIKASAUN NASIONAL	Lolulai Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN , 00000338	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
								Actual																													
	2	New Installation, MV, LV Line and House Connection from Darabata Bere, Lelalai, Waliliko, Daramutu to Waibobo and Boronaha, Laisorulai – Baucau	FI	ELETRIFIKASAUN NASIONAL	Mau – Tasi	RDTL/MOPTC-VMOPTC/CGI-PEN , 00000343	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
								Actual																													
	3	Rehabilitation Of Roads Uiaca – Queleqai – Lacluta Sta. 5+400 to 10+800 (5.40 Km) Municipality of Baucau	FI	ESTRADAS	Develop Timor, Lda	RDTL-SSS/123/MOPTC-2016	MINISTERIO DAS OBRAS PUBLICAS	Plan																													Progress Phisik Iha terreno 100%
								Actual																													
	4	Rural Roads Rutine maintenance Laisorulai – Nae – Chainage 0+000 – 1500 and Quelicai Chainage 0+000 – 10 + 000 in Baucau Municipality	LM-CD	ESTRADAS	Lalaisi, Unip. Lda	MPWTC-W-190089	MINISTERIO DAS OBRAS PUBLICAS	Plan																													Parado
								Actual																													
	5	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 3 Uacala – Quelicai to Ossu	LM-CD	ESTRADAS	Niceles Unipessoal Lda	MPW-CS-2000026	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
								Actual																													
	6	Rehabilitation of Roads, Road Section: Uaiaca – Quelicai – Lacudala Sta. 0+000 – Sta. 5+400 (Package 1) Municipality Baucau	FI	ESTRADAS	Wingstone Const. Lda JV PT. Putra Mas Pratama	RDTL-SSS/298/MOPTC-2016	MINISTERIO DAS OBRAS PUBLICAS	Plan																													Progress Phisik Iha terreno 100%
								Actual																													
	7	New Construction of Health Post and Douctor House Building Municipality Baucau	LM-CD	EDIFICIOS PUBLICOS	Jova Construction Unip. Lda	RDTL-MS-DNA-NCB-21-069	MINISTERIO SAUDE	Plan																													
								Actual																													
	8	Konstrusaun sede suku lelalai , quelicai	PDIM	EDIFICIOS PUBLICOS	Minsinlys	03/KDM/-BAUCAU/IX/2021	ESTATAL	Plan																													
								Actual																													
	9	New Construction of tomb.Paviment and gabion in jardim dos Herois Quelicai	MACLN	EDIFICIOS PUBLICOS	Samadare Unip.Lda	40/MACLN/XI/2021		Plan																													
								Actual																													
	1	New Installation of MV, LV Line and House Connection from Vemasse to Cairabela and Waigoa – Baucau District	FI	ELETRIFIKASAUN NASIONAL	We-Rua Unip, Lda	RDTL-11003725	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
								Actual																													
	2	Instalacao Electricidade Linha Distribuicao ba uma (Energia Eletricidade ba Sistema Bomba Be'e) ba Comunidade Loiubu (Watulari)	LM-CD	ELETRIFIKASAUN NASIONAL	El Nicholay unip.Lda	MOP-W-190181	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
								Actual																													

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PLANU INSPESAUN

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Naran Eng. Jacob Da Costa Camoes

Municipio **Baucau**

POSTO	NU.	NARAN PROJ.	KAT. PROJ.	SECTOR	NARAN COMP.	NARAN KONT.	DONO PROJECTO	Action	Abril 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	30	31	OBS
VEMASE	3	R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 0+000-2+500 Baucau Municipality	LM-CD	ESTRADAS	Rozi const. unip. Lda	MPW-W-210048	MINISTERIO DAS OBRAS PUBLICAS	Plan																															On going
								Actual																															
	4	R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 2+500-4+500 Baucau Municipality	LM-CD	ESTRADAS	Rozi const. unip. Lda	MPW-W-210051	MINISTERIO DAS OBRAS PUBLICAS	Plan																															On going
								Actual																															
	5	R4D Rural Road Spot Improvement Vemase-Osoala Chainage 0+000-21+600	LM-CD	ESTRADAS	Chacailala Unipessoal Lda	MPW-W-210052	MINISTERIO DAS OBRAS PUBLICAS	Plan																															On going
								Actual																															
	6	Rehabilitasaun of Cairabela Mini Tradisional Food in Vemasse	LM-BS	EDIFICIOS PUBLICOS	Esa-Un	56/DNAL-MTAC/III/2017	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan																															
								Actual																															
	7	Konstrusaun Sede Suku, Suku Uaigae Vemasse Municipio Baucau	PDIM	EDIFICIOS PUBLICOS	Wrangler Unipessoal,Lda	01/KDM/-BAUCAU/IX/2021	ESTATAL	Plan																															
MULTI POSTO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	FI	ESTRADA-IMPRESTIMO	Shangai Construction Group Co.,Ltd	ICB/021/MPWTC-2015	MINISTERIO DAS OBRAS PUBLICAS	Plan																															Nasional mak halo Monitoring ba projeitu imprestimu
								Actual																															
	2	RNUSP/ Road Link No. A01 - 03 , Upgrading and Maintenance of Baucau - Lautem Section , Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	FI	ESTRADA-IMPRESTIMO	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	ICB/078/MPWTC-2015	MINISTERIO DAS OBRAS PUBLICAS	Plan																															Nasional mak halo Monitoring ba projeitu imprestimu
								Actual																															
	3	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 1, Baucau - Venilale , Sta. 03 + 740 to Sta. 27 + 120	FI	IMPRESTIMO	China Railway Int. Group co, jv with China oversees	ICB/046/MOPTC-2017	MINISTERIO DAS OBRAS PUBLICAS	Plan																															Nasional mak halo Monitoring ba projeitu imprestimu
								Actual																															
	4	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 , Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 , Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste	FI	ESTRADA-IMPRESTIMO	INTERCONTINENTAL CONSULTANTS AND TECHNOCRATS PVT.LTD IN ASSOCIATION WITH INFRA CONSULTANTS IN THE PHILS. (ICP) INC.	RFP/003/MOP/2018	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Nasional mak halo Monitoring ba projeitu imprestimu
								Actual																															
	5	R4D Rural Road Spot Improvement Baguia Larisula Chainage 0+000-12+900, Rural Roads Routine Maintenance Samalari-Sorugua Chainage 0+000-2+800 Teriluedae-Saelari-Binagua Chainage 0+000-3+600 Baucau Municipality	LM-CD	ESTRADAS	Juga Te Figa Unipessoal Lda	MPW-W-210054	MINISTERIO DAS OBRAS PUBLICAS	Plan																															Parado
								Actual																															
	6	R4D Rural Road Routine Maintenance Caicoli-Liabala Chainage 0+000-6+500 Uma Ana Iku Chainage 0+000-4+500 Bercoli-Bahamori Chainage 0+000-4+000 Buruma-Uaimateme Chainage 0+000-2+800 Boile-Uatabo Chainage 0+000-2+800	LM-CD	ESTRADAS	DB-Ingracia Unipessoal Lda	MPW-W-210049	MINISTERIO DAS OBRAS PUBLICAS	Plan																															Parado
								Actual																															
TOTAL PROJETO ON-GOING																																							

Note.

Periode inspesaun iha tereinu

Implementasaun Plano Periode inspesaun iha tereinu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

Prepara Husi ,

(Jacob da Costa Camoes)
Engineiro ADN, I.P. Municipio de Baucau

Sertifika Husi ,

(Eng.Emerenciana da Costa Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN , I. P.

Aprova Husi ,

(Eng. Januario Maia Guterres)
Ajuntu Director Executivo - ADN I. P

#ANEXU C1 (BA – 1)

Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Buava to Defawasi - Baucau Municipality**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000377**

Data Inspesaun : 27 – 04 - 2021

Fatin Inspesaun : Buava & Defawasi

Koordinadas :

Start Point : Long : 8.5780543S, Latetude : 126.6795899E

End Point : Long : 8.6063765S, Latetude : 126.68644416E

Naran Inspector : Adonis Julio Fernandes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ..... Treckschoor mamar	

#ANEXU C1 (BA – 1)

Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Buava to Defawasi - Baucau Municipality**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000377**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Poste 12 m halis ou kleuk	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …… Poste 12 m pondasi rahun/ lauja besi	

#ANEXU C1 (BA – 1)

Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Buava to Defawasi - Baucau Municipality**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000377**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..….. Poste 12 m pinta mos ona no treckschoor mamar	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

MINISTÉRIO DO PLANO E ORDENAMENTO

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ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (VEN – 2)

Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Uaihacu to Tugu SP3 - Baucau Municipality**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000344**

Data Inspesaun : 29 – 04 - 2022

Fatin Inspesaun : Uaihacu, Tugu - Venilale

Koordinadas :

Start Point : Long : 8.64382205S, Latetude : 126.37762811E

End Point : Long : 8.65001927S, Latetude : 126.37896519E

Naran Inspector : **Adonis Julio Fernandes**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	
Treckschoor mamar	

#ANEXU C1 (VEN – 2)

Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Uaihacu to Tugu SP3 - Baucau Municipality**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000344**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Tesi ai besik iha linha no Poste halis/kleuk	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …… Poste halis & Trecschoor mamar	

#ANEXU C1 (VEN – 2)

Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Uaihacu to Tugu SP3 - Baucau Municipality**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000344**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..….. Warning sign no climber protection Trafo nian seidauk installa & Poste pinta mos ona	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Poste 9 m kleuk/halis & Pinta mos ona	

#ANEXU C1 (QUE – 2)

Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Laisorulai Nara Aba to Liuraga and Batikasa - Baucau Munipality**
No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000338**

Data Inspesaun : 27 – 04 - 2022

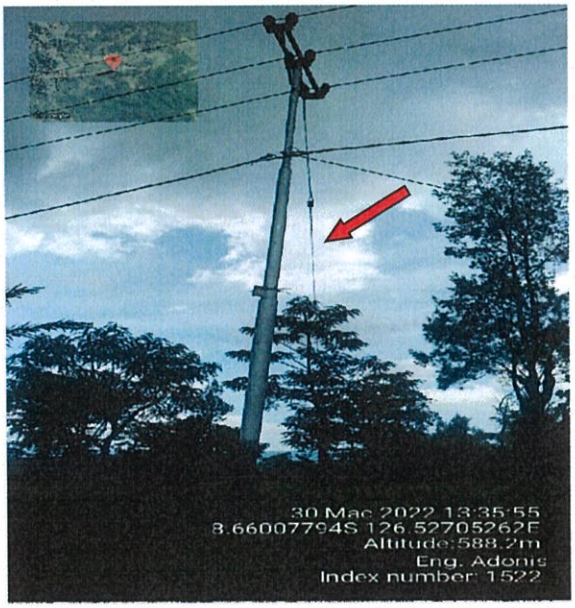
Fatin Inspesaun : Nara Aba, Liuraga & Batikasa

Koordinadas :

Start Point : Long : 8.64373894S, Latetude : 126.54199481E

End Point : Long : 8.66038572S, Latetude : 126.52554116E

Naran Inspector : Adonis Julio Fernandes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……	
Treckschoor mamar	

#ANEXU C1 (QUE – 2)

Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Laisorulai Nara Aba to Liuraga and Batikasa - Baucau Munipality**
No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000338**
棹

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Pin post halis/kleuk	

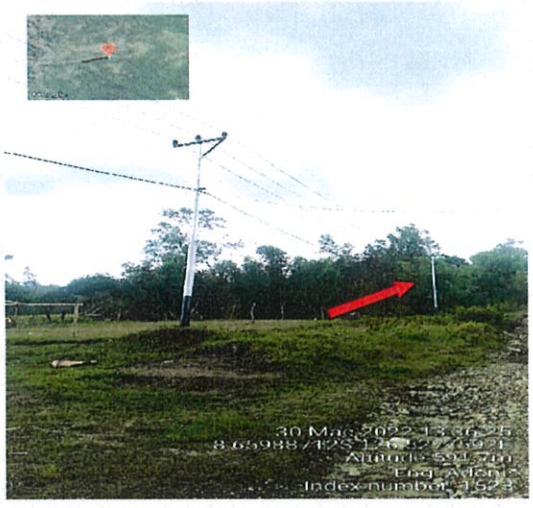
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……  Poste 9 m	

#ANEXU C1 (QUE – 2)

Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Laisorulai Nara Aba to Liuraga and Batikasa - Baucau Munipality**
No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000338**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..….. Poste 12 m pinta mos ona	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Poste 12 m halis / kleuk	

#ANEXU C1 (VEM – 1)

Back-up Data

Naran Projeto : **New Installation of MV, LV Line and House Connection from Vemasse to Cairabela and Waigoa - Baucau District**

No. kontratu : **RDTL-11003725**

Data Inspesaun : 29 - 04 - 2022

Fatin Inspesaun : Vemasse – Cairaebela - Waicoa

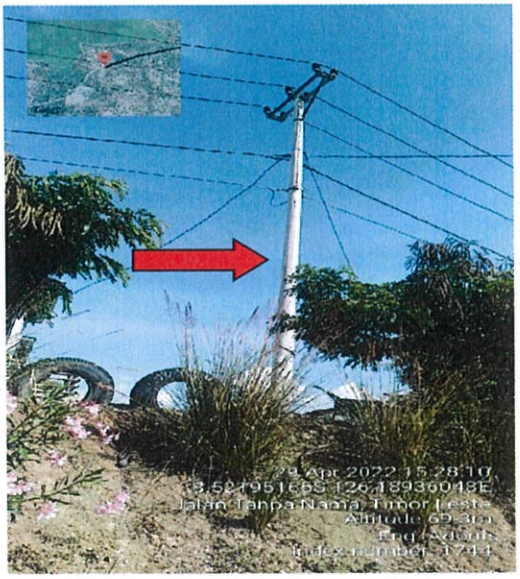
Koordinadas :

Start Point : Long : 8.52708673S, Latetude : 126.18276804E

End Point : Long : 8.48282723S, Latetude : 126.27878275E

Naran Inspector : Adonis Julio Fernandes

73 Line lista B ba A

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	
Treckschoor kotu	

#ANEXU C1 (VEM – 1)

Back-up Data

Naran Projeto : **New Installation of MV, LV Line and House Connection from Vemasse to Cairabela and Waigoa - Baucau District**

No. kontratu : **RDTL-11003725**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Fiu Baixadas kois / lametin	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …… Poste halis/ kleuk (Poste 12 m)	

#ANEXU C1 (VEM – 1)

Back-up Data

Naran Projeto : **New Installation of MV, LV Line and House Connection from Vemasse to Cairabela and Waigoa - Baucau District**

No. kontratu : **RDTL-11003725**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..….. Assecores Druckschoor seidauk installa	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	

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VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU CI (QUE-3)

Back-up Data

Naran Projeto : **New Installation, MV, LV Line and House Connection from Darabata Bere, Lelalai, Waliliko, Daramutu to Waibobo and Boronaha, Laisorulai - Baucau**
No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000343**

Data Inspesaun : 27 – 04 - 2022

Fatin Inspesaun : Darabata Bere, Lelalai, Walikoko, Daramutu, Waibobo & Boronaha

Koordinadas :

Start Point : Long : 8.64415542S, Latetude : 126.49730992E

End Point : Long : 8.62737446S, Latetude : 126.48035273E

Naran Inspector : Adonis Julio Fernandes

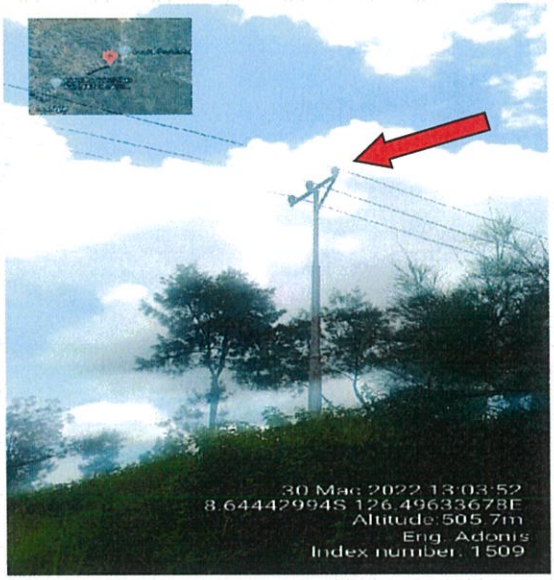
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	
Poste kleuk / halis	

#ANEXU CI (QUE-3)

Back-up Data

Naran Projeto : **New Installation, MV, LV Line and House Connection from Darabata Bere, Lelalai, Waliliko, Daramutu to Waibobo and Boronaha, Laisorulai - Baucau**
No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000343**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Treckschoor mamar	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …… Cross Arm halis / kleuk	

#ANEXU CI (QUE-3)

Back-up Data

Naran Projeto : **New Installation, MV, LV Line and House Connection from Darabata Bere, Lelalai, Waliliko, Daramutu to Waibobo and Boronaha, Laisorulai - Baucau**
No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000343**

Poste Pinta mos ona



Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu ……..…..

MINISTÉRIO DO PLANO E ORDENAMENTO
VII° GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng.	**Adonis Julio Fernandes**
Municipio	**MUNICIPIO BAUCAU NO POSTOS**

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	Abril 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
BAUCAU VILLA (BV)		Rehabilitasaun ba ESG 02 Vila Nova Baucau iha Aldeia Samalatu Liba Suco Buibau Postu Administrativu Baucau Villa Municipiu Baucau	MEJD PKRIE ESGP NU. 02 VILA NOVA BAUCAU	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
		Rehabilitasaun ba EPEC/ESTV Baucau iha Aldeia Samalaculiba Suco Buibau Postu Administarivu Baucau Villa Municipiu Baucau	MEJD PKRIE EPEC/ESTV BAUCAU	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
		Rehabilitasaun ba ESG Filial Kilik Waiga'e iha Aldeia Caiobilale Suco Caibada Postu Administrativu Baucau Villa Munisipiu Baucau	MEJD PKRIE ESG FILIAL KILIK WAIGA'E	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
		Rehabilitasaun ba EBF Caibada Macassae iha Aldeia Caiobilale Suco Caibada Postu Administrativu Baucau Villa Munisipiu Baucau	MEJD PKRIE EBF CAIBADA MACASSAE	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
		Rehabilitasaun ba ESG 01 Baucau iha Aldeia Lutumutu Suco Tirilolo Postu Admimistrativu Baucau Villa Munisipiu Baucau	MEJD PKRIE ESG NO. 01 BAUCAU	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	1	Instalasaun Media tensaun husi Dokubere to'o Ponte Seical	Alandio Tahame	RDTL/MOP-SEE/CGI-PEN : 0000162	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	New Installation Mv, Lv Line & House Connection From Caibada Makasae to Lutumumu, Kaibada Waimua, Knua Waimataoli, Kaiwa'a and Haucati - Baucau Municipality	Lover Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000340	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	Rehabilitation of MPWTC Office in the Municipality Baucau	Co. Cactus Unip. Lda	546/DGCS-MOPTC/VI/2016	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	4	Rehabilitasaun Eis hospital Trilolo Baucau ba Fatin Karantina,ICU,Laboratorium no Izolamento Ministerio	Central Hill Unipessoal Lda	RDTL-MS-DNA-NCB-20-252	LM	MINISTERIO SAUDE	Plan																																
							Actual																																
	5	Konstrusaun Foun ba Moru Protesaun ba Armazen SAMES Regional Baucau iha Municipio Baucau	Talamori	RDTL-SAMES-RFQ-021-071	LM-BS	SAMES	Plan																																
							Actual																																
	6	Construsaun Escola Polo Baucau	Sanira Construction Unip Lda	RDTL-326	FI	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
LAGA (LA)	1	Rehabilitasaun ba EBF. Lala - Bu'u iha Aldeia Sire - Bu'u Suco Sagadate Postu Administrativu Laga Municipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBF LALA-BU'U	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	2	Rehabilitasaun ba EBF 1 no 2 ciclo Libagua iha Aldeia Libagua Suco Libagua Posto Administrativu Laga Municipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBF 1 NO 2 CICLO LIBAGUA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	3	Rehabilitasaun ba EBF Fitun Sagadate - Laga iha Aldeia Samagata Suco Sagadate Postu Administrativu Laga Municipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBF. FITUN SAGADATE-LAGA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
BAGUIA (BA)	1	Rehabilitasaun ba EBC Ossu - Ufulari iha Aldeia Ossu - Ufulari Suco Samalari Postu Administrativu Baguia Munisipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBF OSSU-UFULARI	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	2	Rehabilitasaun ba EBC Ossu - Ufulari iha Aldeia Ossu - Ufulari Suco Samalari Postu Administrativu Baguia Munisipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBF OSSU-UFULARI	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	3	Rehabilitasaun ba EBF Uacala iha Aldeia Uacala Suco Uacala Postu Administrativu Baguia Munisipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBF UACALA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	4	Rehabilitasaun ba EPE Fini Baguia ih Aldeia Neolidae Suco Alaua Craic Postu Administrativu Baguia Munisipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EPE FINI BAGUIA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	5	Rehabilitasaun ba EPE Lari - Sula iha Aldeia Lauhare Suco Lari -Sula Postu Administrativu Baguia Munisipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EPE LARI-SULA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	6	Rehabilitasaun ba EBC Ossu - Huna iha Aldeia Uaicade Suco Ossu - Huna Postu Administrativu Baguia Munisipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBC OSSU-HUNA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	Abril																										OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
	7	Rehabilitasaun ba EBC Buaua Lavateri iha Aldeia Fanalolo Suco Lavateri Postu Administrativu Baguia Munisipiu	GRUPU KOMUNITARIU MEJD PKRIE EBC BUAUA LAVATERI	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	8	Rehabilitasaun ba ESG de Baguia iha Aldeia Neolidae Suco Alua Kraik Postu Administrativu Baguia Munisipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE ESGF DE BAGUIA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	9	New Installation MV, LV Line and House Connection from Buava to Defawasi - Baucau Municipality	Power Engineering Construction Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000377	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
VENILALE (VEN)	1	Rehabilitasaun ba EBC Uai - Bua iha Aldeia Uato - Hassa Suco Uato - Haco Postu Administrativu Venilale Municipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBC UAI-BUA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	2	Rehabilitasaun ba EBF Culina - Ossu - Uailale, Ossu - Uaque iha Aldeia Osso - Uaque Suco Fatulia Postu Administrativu Venilale Munisipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBF CULINA-OSSU-UAILALE	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	3	Rehabilitasaun ba EPE Publico Amizade Venilale iha Aldeia Uato Hasa Suco Uato - Haco Postu Administrativu Venilale Munisipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EPE PÚBLICO AMIZADE VENILALE	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	4	Aumenta C. O no Kliesntes	Pae-Le Unip,Lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000445	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	5	New Installation MV, LV Line and House Connection from Uaihacu to Tugu SP3 - Baucau Municipality	Hawa-Ali Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000344	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	6	Construction of Water Supply with Pump System (Multy Suco) Watuhaco – Venilale In Baucau Municipality	Wetodo Unip. Lda	SSS/296/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
QUELICAI (QUE)	1	Rehabilitasaun ba EBF. Uada - Boru iha Aldeia Uada - Buro Suco Guruca Postu Administrativu Quelicai Municipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBF UADA-BORU	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	2	Rehabilitasaun ba EBF. Uai-Aca/Mulia iha Aldeia Uai-Aca/Mulia Suco Tame Postu Administrativu Quelicai Municipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBF UAI-ACA/MULIA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	3	Rehabilitasaun ba EBF Abo - Lir Laletek iha Aldeia Abor Lir Suco Abo Postu Administrativu Quelicai Municipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBF ABO-LIR LALETEK	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	4	Rehabilitasaun ba EBC Letemumo iha Aldeia Lebenei Suco Letemumo Postu Administrativu Quilecai Municipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBC LETEMUMO	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	5	Rehabilitasaun ba ESGPF Dom Carlos Filipe Ximenes Belo Afaca iha Aldeia Veco - Buti Suco Afaca Postu Administrativu Quelica Municipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE ESGPF DOM CARLOS FILIPE XIMENES BELO AFAÇA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	6	Rehabilitasaun ba EBF Catolica Darenafa iha Aldeia Siri - Laco/Loi - Rae Suco Namanei Postu Administrativu Quelecai Munisipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBF CATOLICA DARENAFA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	7	Rehabilitasaun ba EBF Mauro Darala/Borumodo iha Aldeia Namanei Suco Maluro Postu Administrativu Quelicai Munisipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBF MAURO DARALA/BORUMODO	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	8	Rehabilitasaun ba EBF Uaidora Ossolia iha Aldeia Ossolia Suco Letemumu Postu Administrativu Quelicai Munisipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBF UAIDORA/OSSOLIA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	9	New Construction of Health Post and Douctor House Building Municipality Baucau	Jova Construction Unip. Lda	RDTL-MS-DNA-NCB-21-069	LM-CD	MINISTERIO SAUDE	Plan																															
							Actual																															
	10	New Installation MV, LV Line and House Connection from Laisorulai Nara Aba to Liuraga and Batikasa - Baucau Munipality	Lolulai Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000338	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	Abril																										OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
	11	New Installation, MV, LV Line and House Connection from Darabata Bere, Lelalai, Waliliko, Daramutu to Waibobo and Boronaha, Laisorulai - Baucau	Mau - Tasi	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000343	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														
VEMASSE (VEM)	1	New Installation of MV, LV Line and House Connection from Vemasse to Cairabela and Waigoa - Baucau District	We-Rua Unip, Lda	MOP-W-190173	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														
	2	Rehabilitasaun of Cairabela Mini Tradisional Food in Vemasse	Esa-Un	56/DNAL-MTAC/III/2017	LM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan																														
							Actual																														
TOTAL PROJETO ON-GOING																																			

Note:

Periode inspesaun iha tereinu **Implementasaun Plano Periode inspesaun iha tereinu** **Relatoriu avaliasuan mensal iha Dili** **Inspesaun Pagamentu Anual iha tereinu**

Prepara Husi :

(Adonis Julio Fernandes)
Eng. Electricidade, ADN,I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN,I.P

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PLANU INSPESAUN

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Naran Eng.	Adonis Julio Fernandes
Municipio	MUNICIPIO BAUCAU NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	Abril 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
BAUCAU VILLA (BV)		Rehabilitasaun ba ESG 02 Vila Nova Baucau iha Aldeia Samalatu Liba Suco Buibau Postu Administrativu Baucau Villa Municipiu Baucau	MEJD PKRIE ESGP NU. 02 VILA NOVA BAUCAU	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															Servisu electricidade seidauk installa
		Rehabilitasaun ba EPEC/ESTV Baucau iha Aldeia Samalaculiba Suco Buibau Postu Administarivu Baucau Villa Municipiu Baucau	MEJD PKRIE EPEC/ESTV BAUCAU	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															Servisu electricidade seidauk installa
		Rehabilitasaun ba ESG Filial Kilik Waiga'e iha Aldeia Caiobilale Suco Caibada Postu Administrativu Baucau Villa Munisipiu Baucau	MEJD PKRIE ESG FILIAL KILIK WAIGA'E	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															Servisu electricidade seidauk installa
		Rehabilitasaun ba EBF Caibada Macassae iha Aldeia Caiobilale Suco Caibada Postu Administrativu Baucau Villa Munisipiu Baucau	MEJD PKRIE EBF CAIBADA MACASSAE	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															Servisu electricidade seidauk installa
		Rehabilitasaun ba ESG 01 Baucau iha Aldeia Lutumutu Suco Tirilolo Postu Admimistrativu Baucau Villa Munisipiu Baucau	MEJD PKRIE ESG NO. 01 BAUCAU	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															Servisu electricidade seidauk installa
	1	Instalasaun Media tensaun husi Dokubere to'o Ponte Seical	Alandio Tahame	RDTL/MOP-SEE/CGI-PEN : 0000162	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															Projeitu kontratu seidauk iha
	2	New Installation Mv, Lv Line & House Connection From Caibada Makasae to Lutumumu, Kaibada Waimua, Knua Waimataoli, Kaiwa'a and Haucati - Baucau Municipality	Lover Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000340	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	3	Rehabilitation of MPWTC Office in the Municipality Baucau	Co. Cactus Unip. Lda	546/DGCS-MOPTC/VI/2016	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															Projeitu refere PHO ona
	4	Rehabilitasaun Eis hospital Trilolo Baucau ba Fatin Karantina,ICU,Laboratorium no Izolamento Ministerio	Central Hill Unipessoal Lda	RDTL-MS-DNA-NCB-20-252	LM	MINISTERIO SAUDE	Plan																															
							Actual																															
	5	Konstrusaun Foun ba Moru Protesaun ba Armazen SAMES Regional Baucau iha Municipio Baucau	Talamori	RDTL-SAMES-RFQ-021-071	LM-BS	SAMES	Plan																															
							Actual																															
	6	Construsaun Escola Polo Baucau	Sanira Construction Unip Lda	RDTL-326	FI	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															Projeitu Abandona
LAGA (LA)	1	Rehabilitasaun ba EBF. Lala - Bu'u iha Aldeia Sire - Bu'u Suco Sagadate Postu Administrativu Laga Municipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBF LALA-BU'U	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															Servisu electricidade seidauk installa
	2	Rehabilitasaun ba EBF 1 no 2 ciclo Libagua iha Aldeia Libagua Suco Libagua Posto Administrativu Laga Municipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBF 1 NO 2 CICLO LIBAGUA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															Servisu electricidade seidauk installa
	3	Rehabilitasaun ba EBF Fitun Sagadate - Laga iha Aldeia Samagata Suco Sagadate Postu Administrativu Laga Municipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBF. FITUN SAGADATE-LAGA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															Servisu electricidade seidauk installa
BAGUIA (BA)	1	Rehabilitasaun ba EBC Ossu - Ufulari iha Aldeia Ossu - Ufulari Suco Samalari Postu Administrativu Baguia Munisipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBF OSSU-UFULARI	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															Servisu electricidade seidauk installa
	2	Rehabilitasaun ba EBC Ossu - Ufulari iha Aldeia Ossu - Ufulari Suco Samalari Postu Administrativu Baguia Munisipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBF OSSU-UFULARI	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															Servisu electricidade seidauk installa
	3	Rehabilitasaun ba EBF Uacala iha Aldeia Uacala Suco Uacala Postu Administrativu Baguia Munisipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBF UACALA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															Servisu electricidade seidauk installa
	4	Rehabilitasaun ba EPE Fini Baguia ih Aldeia Neolidae Suco Alaua Craic Postu Administrativu Baguia Munisipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EPE FINI BAGUIA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															Servisu electricidade seidauk installa
	5	Rehabilitasaun ba EPE Lari - Sula iha Aldeia Lauhare Suco Lari -Sula Postu Administrativu Baguia Munisipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EPE LARI-SULA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															Servisu electricidade seidauk installa
	6	Rehabilitasaun ba EBC Ossu - Huna iha Aldeia Uaicade Suco Ossu - Huna Postu Administrativu Baguia Munisipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBC OSSU-HUNA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															Servisu electricidade seidauk installa

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	Abril																													OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30		
	7	Rehabilitasaun ba EBC Buaua Lavateri iha Aldeia Fanalolo Suco Lavateri Postu Administrativu Baguia Munisipiu	GRUPU KOMUNITARIU MEJD PKRIE EBC BUAUA LAVATERI	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																Servisu electricidade seidauk installa
	8	Rehabilitasaun ba ESG de Baguia iha Aldeia Neolidae Suco Alua Kraik Postu Administrativu Baguia Munisipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE ESGF DE BAGUIA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																Servisu electricidade seidauk installa
	9	New Installation MV, LV Line and House Connection from Buava to Defawasi - Baucau Municipality	Power Engineering Construction Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000377	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																Lakonsege hare tamba temou / Progreusu fisiku laiha
VENILALE (VEN)	1	Rehabilitasaun ba EBC Uai - Bua iha Aldeia Uato - Hassa Suco Uato - Haco Postu Administrativu Venilale Municipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBC UAI-BUA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																Servisu electricidade seidauk installa
	2	Rehabilitasaun ba EBF Culina - Ossu - Uailale, Ossu - Uaque iha Aldeia Osso - Uaque Suco Fatulia Postu Administrativu Venilale Munisipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBF CULINA-OSSU-UAILALE	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																Servisu electricidade seidauk installa
	3	Rehabilitasaun ba EPE Publico Amizade Venilale iha Aldeia Uato Hasa Suco Uato - Haco Postu Administrativu Venilale Munisipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EPE PÚBLICO AMIZADE VENILALE	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																Servisu electricidade seidauk installa
	4	Aumenta C. O no Kliesntes	Pae-Le Unip,Lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000445	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																Lakonsege hare tamba temou / Progreusu fisiku laiha
	5	New Installation MV, LV Line and House Connection from Uaihacu to Tugu SP3 - Baucau Municipality	Hawa-Ali Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000344	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																Progresu fisiku laiha
	6	Construction of Water Supply with Pump System (Multy Suco) Watuhaco – Venilale In Baucau Municipality	Wetodo Unip. Lda	SSS/296/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
QUELICAI (QUE)	1	Rehabilitasaun ba EBF. Uada - Boru iha Aldeia Uada - Buro Suco Guruca Postu Administrativu Quelicai Municipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBF UADA-BORU	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																Servisu electricidade seidauk installa
	2	Rehabilitasaun ba EBF. Uai-Aca/Mulia iha Aldeia Uai-Aca/Mulia Suco Tame Postu Administrativu Quelicai Municipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBF UAI-ACA/MULIA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																Servisu electricidade seidauk installa
	3	Rehabilitasaun ba EBF Abo - Lir Laletek iha Aldeia Abor Lir Suco Abo Postu Administrativu Quelicai Municipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBF ABO-LIR LALETEK	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																Servisu electricidade seidauk installa
	4	Rehabilitasaun ba EBC Letemumo iha Aldeia Lebenei Suco Letemumo Postu Administrativu Quilecai Municipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBC LETEMUMO	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																Servisu electricidade seidauk installa
	5	Rehabilitasaun ba ESGPF Dom Carlos Filipe Ximenes Belo Afaca iha Aldeia Veco - Buti Suco Afaca Postu Administrativu Quelica Municipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE ESGPF DOM CARLOS FILIPE XIMENES BELO AFAÇA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																Servisu electricidade seidauk installa
	6	Rehabilitasaun ba EBF Catolica Darenafa iha Aldeia Siri - Laco/Loi - Rae Suco Namanei Postu Administrativu Quelecai Munisipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBF CATOLICA DARENAFA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																Servisu electricidade seidauk installa
	7	Rehabilitasaun ba EBF Mauro Darala/Borumodo iha Aldeia Namanei Suco Maluro Postu Administrativu Quelicai Munisipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBF MAURO DARALA/BORUMODO	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																Servisu electricidade seidauk installa
	8	Rehabilitasaun ba EBF Uaidora Ossolia iha Aldeia Ossolia Suco Letemumu Postu Administrativu Quelicai Munisipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBF UAIDORA/OSSOLIA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																Servisu electricidade seidauk installa
	9	New Construction of Health Post and Douctor House Building Municipality Baucau	Jova Construction Unip. Lda	RDTL-MS-DNA-NCB-21-069	LM-CD	MINISTERIO SAUDE	Plan																																
							Actual																																lakonsege hare tamba tempu no Projeitu refere dalan kareta ba ladiak
	10	New Installation MV, LV Line and House Connection from Laisorulai Nara Aba to Liuraga and Batikasa - Baucau Munipality	Lolulai Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000338	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																Progresu servisu laiha

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	Abril																										OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
	11	New Installation, MV, LV Line and House Connection from Darabata Bere, Lelalai, Waliliko, Daramutu to Waibobo and Boronaha, Laisorulai - Baucau	Mau - Tasi	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000343	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														Progresu servisu laiha
VEMASSE (VEM)	1	New Installation of MV, LV Line and House Connection from Vemasse to Cairabela and Waigoa - Baucau District	We-Rua Unip, Lda	MOP-W-190173	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														Progresu servisu laiha
	2	Rehabilitasaun of Cairabela Mini Tradisional Food in Vemasse	Esa-Un	56/DNAL-MTAC/III/2017	LM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan																														
							Actual																														Projeitu abandona
TOTAL PROJETO ON-GOING																																				

Note:

Periode inspesaun iha tereinu **Implementasaun Plano Periode inspesaun iha tereinu** **Relatoriu avaliasuan mensal iha Dili** **Inspesaun Pagamentu Anual iha tereinu**

Prepara Husi :

(Adonis Julio Fernandes)
Eng. Electricidade, ADN,I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Eng.	**Tito Edgar F.N de Jesus**
Municipio	**MUNICIPIO DILI NO POSTOS**

2022

April

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		Fr 1	Sa 2	Su 3	Mo 4	Tu 5	We 6	Th 7	Fri 8	Sa 9	Su 10	Mo 11	Tu 12	We 13	Th 14	Fri 15	Sa 16	Su 17	Mo 18	Tu 19	We 20	Th 21	Fri 22	Sa 23	Su 24	Mo 25	Tu 26	We 27	Th 28	Fri 29	Sa 30	OBSERVASAUN
IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co,Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan																															Halo Relatorio Iha Dili
							Actual																															
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan																															Halo Relatorio Konsultan iha Dili
							Actual																															
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan																															
							Actual																															
	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan																															Halo Relatorio Pagamento Konsultan iha Dili
							Actual																															
	5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan																															Halo Relatorio Pagamento Konsultan iha Dili
							Actual																															
	6	Road Network Upgranding Project (RNUP) Upgrading and Maintanace of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan																															Halo Relatorio Pagamento Konsultan iha Dili
							Actual																															
	7	Road Climate Resilience project (RCRP) upgranding project and maintanace of Dili- Ainaro Road Lot 3(Solerema - Bandudatu Section (Km 34 +620 - Km 64 + 000)(29km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan																															PHO
							Actual																															
	8	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 4 Bandudato-Aituto section (km 64+00 -km 89+000) (ICB/034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan																															Halo Relatorio Pagamento Konsultan iha Dili
							Actual																															
	9	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	Chongquing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan																															
							Actual																															
	10	Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no . 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan																															
							Actual																															PHO
	11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan																															
							Actual																															
	12	Upgrading and Maintenance of Laclubar Jct Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO.Lda		IMPRESTIMO	ADB (LOAN)	Plan																															
							Actual																															
	13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunhwa Eng. & Consulting Co.,Ltd in Joint Venture with Dongsung Eng. Co.,Ltd., and in Association with Desing Science, INC., and Kai Watu Kmanek Consultants, Unip Lda		IMPRESTIMO	ADB (LOAN)	Plan																															
							Actual																															
	14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan																															
							Actual																															
	15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intercontinental Consultanst and Technocrats Pvt.Ltd. (India) in Association With Infra Consultants in the Phils, (Icp) Inc. (Philippines) (As Sub - Consultant) and Dezemvolve Timor Leste (Detile) Consultant, Lda (Timor Leste (As sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan																															
							Actual																															
	16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan																															Halo Relatorio Pagamento Konsultan iha Dili
							Actual																															
	`17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan																															
							Actual																															

18	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gleno - Ermera (162)	Raya Konsultan LDA	MPW- Cs 2000020	LM	MOP	Plan Actual	
19	Preparation of Detail Engineering & Bidding Dokument Preparation for New Bridges in 2019 suco Liurai maubara 1 Bera Railako, Sanfuk, tutu luru same fahi nehan	Lelo eng. Unip Lda Jv, Pt.Multi Karidi - Guna Jasa & PT. Cipta Design Indonesia	MPW-Cs -2000032	LM	MOP	Plan Actual	
20	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 2 : Uatulari - laisorulai	Bragtojul Unip Lda	MPW-CS -2000025	LM	MOP	Plan Actual	
21	For Preparation of detailled engineering for Rehabilitation of Municipios Roads Package 12 : Luca to Lacluta	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000022	LM	MOP	Plan Actual	
22	Preparation of Detailed Engineering For Rehabilitation of Municipio Roads Package : 1 JCT A - 16 (bobonaro) to lolotoe Town	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000030	LM	MOP	Plan Actual	
23	preparation of DED for Rehabilitation of Municipio Roads Package 10 : Soibada to Soibada town	Hilobadi Jv Pt. Siarplan Utama	MPW- CS 2000024	LM	MOP	Plan Actual	
24	Preparation of detailled Design for Rahabilitation municipio Roads Package 4 : turiscai to Alas	Wan Husin & Associates SDN. BHD Jv Consultant & eng. Interconental Unip Lda	MPW- CS 2000028	LM		Plan Actual	**SERVISU BA KONSULTAN DESIGN SEI AJUSTA TUIR PLANO HUSI PROJECTO NAIN .OU BAZEIA BA DOKUMENTOS KONSULTAN NIAN NEBE SUPMETE MAI HUSI PROJECTO NAIN.**
25	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000029	LM	MOP	Plan Actual	
26	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000027	LM	MOP	Plan Actual	
27	Preparation Deitaled Design for Rahbilitation of Municipios	Niceles Unip Lda	MPW- CS 2000026	LM	MOP	Plan Actual	
28	Preparation of Detailed Engineering & bid Preparation for new Bridge in 2019 package 1 : Samalari, sana uatulari- lai sorulai, sumaco (lacluta uma tolu) molas matadoro - RTK, Comoro mota ulun	Vox Da Vinci Consultant Engineering Lda	MPW- CS 2000031	LM	MOP	Plan Actual	
29	Preparation Deitaled Design for Rahbilitation of Municipios	Team Consultant Jv. ATT & ATT & Triangle	MPW- CS 2000021	LM	MOP	Plan Actual	
30	Preparation Deitaled Design for Rahbilitation of Municipios	Aureum Solis Consultant, Unip Lda Jv PT Bikarma	MPW- CS 2000033	LM	MOP	Plan Actual	
31	Preparation Deitaled Design for Rahbilitation of Municipios	PT. Bikarma JV Aureum Solis Consultant, Unip Lda	MPW- CS 2000023	LM	MOP	Plan Actual	
32	Intersection in the Existing dili liquisa road to conec akses road from tibar Bay Port	TPF Timor Unipessoal Lda	REP/009/MOP/2019	FI	MOP	Plan Actual	
33	Preparation Deitaled Design for Enginnering Desing Dili Urban Roads	Kiat Konsultan				Plan Actual	
34	Konsultan Suprevisi for Konstruction Suprevision of daradau irigation Schema	PT.Suanda karya Jv KWK	REP/042/MAP/2017	FI	MOP	Plan Actual	**Konsultan la serviso ona iha tereno,maibe pagamento seidauk hotu**
							PHO
TOTAL PROJETO ON-GOING							

Note:

Planu Periode inspesaun iha tereinu | **Implementa Periode inspesaun iha tereinu** | **Relatoriu avaliasuan mensal iha Dili** | **Inspesaun Pagamentu Anual iha tereinu**

Prepara Husi :

Tito Edgar F. N de Jesus
Eng Imprestimo e consultant ADN,I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade ADN,I.P.

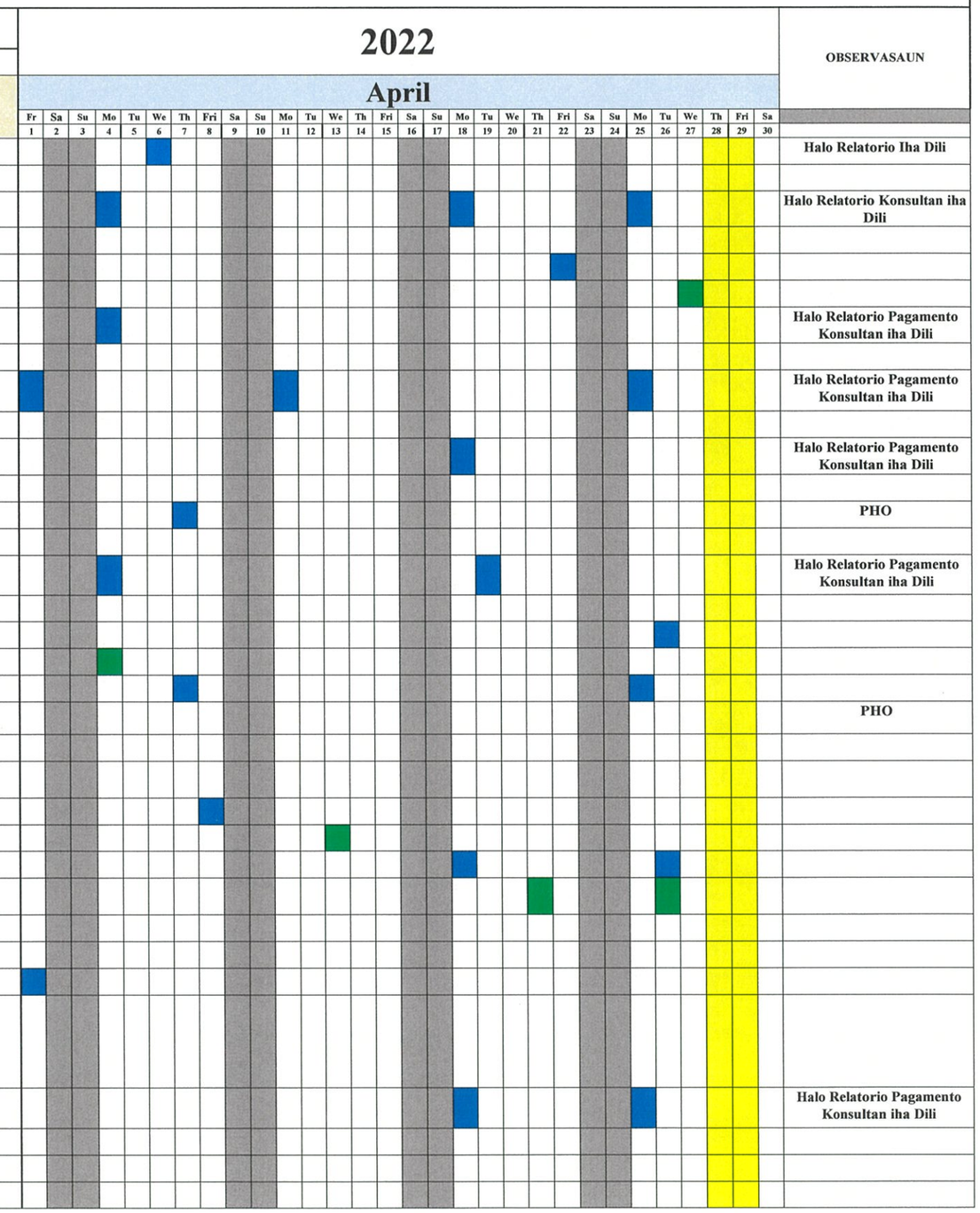
Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto. Director Executivo ADN, I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Eng.	Vidal Guterres							
Municipio	MUNICIPIO DILI NO POSTOS							
Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		OBSERVASAUN
IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co,Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan	Halo Relatorio Iha Dili
							Actual	
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan	Halo Relatorio Konsultan iha Dili
							Actual	
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan	
							Actual	
	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan	Halo Relatorio Pagamento Konsultan iha Dili
							Actual	
	5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan	Halo Relatorio Pagamento Konsultan iha Dili
							Actual	
	6	Road Network Upgranding Project (RNUP) Upgrading and Maintanace of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan	Halo Relatorio Pagamento Konsultan iha Dili
							Actual	
	7	Road Climate Resilience project (RCRP) upgranding project and maintanace of Dili- Ainaro Road Lot 3(Solerema - Bandudatu Section (Km 34 +620 - Km 64 + 000)(29km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan	PHO
							Actual	
	8	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 4 Bandudato-Aituto section (km 64+00 -km 89+000) (ICB/034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan	Halo Relatorio Pagamento Konsultan iha Dili
							Actual	
	9	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	Chongquing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan	
							Actual	
	10	Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no . 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan	PHO
							Actual	
	11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan	
							Actual	
	12	Upgrading and Maintenance of Laclubar Jct Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO.Lda		IMPRESTIMO	ADB (LOAN)	Plan	
							Actual	
	13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunhwa Eng. & Consulting Co.,Ltd in Joint Venture with Dongsung Eng. Co.,Ltd., and in Association with Desing Science, INC., and Kai Watu Kmanek Consultants, Unip Lda		IMPRESTIMO	ADB (LOAN)	Plan	
							Actual	
	14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan	
							Actual	
	15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intercontinental Consultanst and Technocrats Pvt.Ltd. (India) in Association With Infra Consultants in the Philis, (Iep) Inc. (Philippines) (As Sub - Consultant) and Dezenvolve Timor Leste (Detile) Consultant, Lda (Timor Leste (As sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan	
							Actual	
	16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan	Halo Relatorio Pagamento Konsultan iha Dili
							Actual	
	`17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan	
							Actual	



18	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gleno - Ermera (162)	Raya Konsultan LDA	MPW- Cs 2000020	LM	MOP	Plan Actual	
19	Preparation of Detail Engineering & Bidding Dokument Preparation for New Bridges in 2019 suco Liurai maubara 1 Bera Railako, Sanfuk, tutu luru same fahi nehan	Lelo eng. Unip Lda Jv, Pt.Multi Karidi - Guna Jasa & PT. Cipta Design Indonesia	MPW-Cs -2000032	LM	MOP	Plan Actual	
20	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 2 : Uatulari - laisorulai	Bragtojul Unip Lda	MPW-CS -2000025	LM	MOP	Plan Actual	
21	For Preparation of detailled engineering for Rehabilitation of Municipios Roads Package 12 : Luca to Lacluta	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000022	LM	MOP	Plan Actual	
22	Preparation of Detailed Engineering For Rehabilitation of Municipio Roads Package : 1 JCT A - 16 (bobonaro) to lolotoe Town	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000030	LM	MOP	Plan Actual	
23	preparation of DED for Rehabilitation of Municipio Roads Package 10 : Soibada to Soibada town	Hilobadi Jv Pt. Siarplan Utama	MPW- CS 2000024	LM	MOP	Plan Actual	
24	Preparation of detailled Design for Rahabilitation municipio Roads Package 4 : turiscai to Alas	Wan Husin & Associates SDN. BHD Jv Consultant & eng. Interconental Unip Lda	MPW- CS 2000028	LM		Plan Actual	**SERVISU BA KONSULTAN DESIGN SEI AJUSTA TUIR PLANO HUSI PROJECTO NAIN .OU BAZEIA BA DOKUMENTOS KONSULTAN NIAN NEBE SUPMETE MAI HUSI PROJECTO NAIN.**
25	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000029	LM	MOP	Plan Actual	
26	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000027	LM	MOP	Plan Actual	
27	Preparation Deitaled Design for Rahbilitation of Municipios	Niceles Unip Lda	MPW- CS 2000026	LM	MOP	Plan Actual	
28	Preparation of Detailed Engineering & bid Preparation for new Bridge in 2019 package 1 : Samalari, sana uatulari- lai sorulai, sumaco (lacluta uma tolu) molas matadoro - RTK, Comoro mota ulun	Vox Da Vinci Consultant Engineering Lda	MPW- CS 2000031	LM	MOP	Plan Actual	
29	Preparation Deitaled Design for Rahbilitation of Municipios	Team Consultant Jv. ATT & ATT & Triangle	MPW- CS 2000021	LM	MOP	Plan Actual	
30	Preparation Deitaled Design for Rahbilitation of Municipios	Aureum Solis Consultant, Unip Lda Jv PT Bikarma	MPW- CS 2000033	LM	MOP	Plan Actual	
31	Preparation Deitaled Design for Rahbilitation of Municipios	PT. Bikarma JV Aureum Solis Consultant, Unip Lda	MPW- CS 2000023	LM	MOP	Plan Actual	
32	Intersection in the Existing dili liquisa road to conec akses road from tibar Bay Port	TPF Timor Unipessoal Lda	REP/009/MOP/2019	FI	MOP	Plan Actual	
33	Preparation Deitaled Design for Enginnering Desing Dili Urban Roads	Kiat Konsultan				Plan Actual	
34	Konsultan Suprevisi for Konstruction Suprevision of daradau irigation Schema	PT.Suanda karya Jv KWK	REP/042/MAP/2017	FI	MOP	Plan Actual	**Konsultan la serviso ona iha tereno,maibe pagamento seidauk hotu**
							PHO
TOTAL PROJETO ON-GOING							

Note:

Planu Periode inspesaun iha tereinu | **Implementa Periode inspesaun iha tereinu** | **Relatoriu avaliasuan mensal iha Dili** | **Inspesaun Pagamentu Anual iha tereinu**

Prepara Husi :

Vidal Guterres
Eng Imprestimo e consultant ADN,I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade ADN,I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto. Director Executivo ADN, I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Eng. Teresa Gomes

Municipio MUNICIPIO DILI NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		OBSERVASAUN
IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co,Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Iha Dili
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Konsultan iha Dili
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Pagamento Konsultan iha Dili
	5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Pagamento Konsultan iha Dili
	6	Road Network Upgranding Project (RNUP) Upgrading and Maintanace of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Pagamento Konsultan iha Dili
	7	Road Climate Resilience project (RCRP) upgranding project and maintanace of Dili- Ainaro Road Lot 3(Solerema - Bandudatu Section (Km 34 +620 - Km 64 + 000)(29km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	PHO
	8	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 4 Bandudato-Aituto section (km 64+00 -km 89+000) (ICB/034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Pagamento Konsultan iha Dili
	9	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	Chongquing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	10	Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no . 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	PHO
	11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	12	Upgrading and Maintenance of Laclubar Jct Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO.Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunhwa Eng. & Consulting Co.,Ltd in Joint Venture with Dongsung Eng. Co.,Ltd., and in Association with Desing Science, INC., and Kai Watu Kmanek Consultants, Unip Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intercontinental Consultanst and Technocrats Pvt.Ltd. (India) in Association With Infra Consultants in the Phils, (Icp) Inc. (Philippines) (As Sub - Consultant) and Dezenvolve Timor Leste (Detile) Consultant, Lda (Timor Leste (As sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Pagamento Konsultan iha Dili
	`17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	

2022

April

Fr	Sa	Su	Mo	Tu	We	Th	Fri	Sa	Su	Mo	Tu	We	Th	Fri	Sa	Su	Mo	Tu	We	Th	Fri	Sa	Su	Mo	Tu	We	Th	Fri	Sa
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30

18	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gleno - Ermera (162)	Raya Konsultan LDA	MPW- Cs 2000020	LM	MOP	Plan Actual	
19	Preparation of Detail Engineering & Bidding Dokument Preparation for New Bridges in 2019 suco Liurai maubara 1 Bera Railako, Sanfuk, tutu luru same fahi nehan	Lelo eng. Unip Lda Jv, Pt.Multi Karidi - Guna Jasa & PT. Cipta Design Indonesia	MPW-Cs -2000032	LM	MOP	Plan Actual	
20	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 2 : Uatulari - laisorulai	Bragtojul Unip Lda	MPW-CS -2000025	LM	MOP	Plan Actual	
21	For Preparation of detailled engineering for Rehabilitation of Municipios Roads Package 12 : Luca to Lacluta	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000022	LM	MOP	Plan Actual	
22	Preparation of Detailed Engineering For Rehabilitation of Municipio Roads Package : 1 JCT A - 16 (bobonaro) to lolotoe Town	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000030	LM	MOP	Plan Actual	
23	preparation of DED for Rehabilitation of Municipio Roads Package 10 : Soibada to Soibada town	Hilobadi Jv Pt. Siarplan Utama	MPW- CS 2000024	LM	MOP	Plan Actual	
24	Preparation of detailled Design for Rahabilitation municipio Roads Package 4 : turiscai to Alas	Wan Husin & Associates SDN. BHD Jv Consultant & eng. Interconental Unip Lda	MPW- CS 2000028	LM		Plan Actual	**SERVISU BA KONSULTAN DESIGN SEI AJUSTA TUIR PLANO HUSI PROJECTO NAIN .OU BAZEIA BA DOKUMENTOS KONSULTAN NIAN NEBE SUPMETE MAI HUSI PROJECTO NAIN.**
25	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000029	LM	MOP	Plan Actual	
26	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000027	LM	MOP	Plan Actual	
27	Preparation Deitaled Design for Rahbilitation of Municipios	Niceles Unip Lda	MPW- CS 2000026	LM	MOP	Plan Actual	
28	Preparation of Detailed Engineering & bid Preparation for new Bridge in 2019 package 1 : Samalari, sana uatulari- lai sorulai, sumaco (lacluta uma tolu) molas matadoro - RTK, Comoro mota ulun	Vox Da Vinci Consultant Engineering Lda	MPW- CS 2000031	LM	MOP	Plan Actual	
29	Preparation Deitaled Design for Rahbilitation of Municipios	Team Consultant Jv. ATT & ATT & Triangle	MPW- CS 2000021	LM	MOP	Plan Actual	
30	Preparation Deitaled Design for Rahbilitation of Municipios	Aureum Solis Consultant, Unip Lda Jv PT Bikarma	MPW- CS 2000033	LM	MOP	Plan Actual	
31	Preparation Deitaled Design for Rahbilitation of Municipios	PT. Bikarma JV Aureum Solis Consultant, Unip Lda	MPW- CS 2000023	LM	MOP	Plan Actual	
32	Intersection in the Existing dili liquisa road to conec akses road from tibar Bay Port	TPF Timor Unipessoal Lda	REP/009/MOP/2019	FI	MOP	Plan Actual	
33	Preparation Deitaled Design for Enginnering Desing Dili Urban Roads	Kiat Konsultan				Plan Actual	
34	Konsultan Suprevisi for Konstruction Suprevision of daradau irigation Schema	PT.Suanda karya Jv KWK	REP/042/MAP/2017	FI	MOP	Plan Actual	**Konsultan la serviso ona iha tereno,maibe pagamento seidauk hotu**
							PHO
TOTAL PROJETO ON-GOING							

Note:

Planu Periode inspesaun iha tereinu | **Implementa Periode inspesaun iha tereinu** | **Relatoriu avaliasuan mensal iha Dili** | **Inspesaun Pagamentu Anual iha tereinu**

Prepara Husi :

Teresa Gomes
Eng Imprestimo e consultant ADN,I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade ADN,I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto. Director Executivo ADN, I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Teresa Gomes

Municipio MUNICIPIO DILI NO POSTOS

2022

April

OBSERVASAUN

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	
	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co.Ltd Jv P.T. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan / Actual
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan / Actual
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan / Actual
	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan / Actual
	5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan / Actual
	6	Road Network Upgranding Project (RNUP) Upgrading and Maintanance of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan / Actual
	7	Road Climate Resilience project (RCRP) upgranding project and maintenance of Dili- Ainaro Road Lot 3(Soleremа - Bandudatu Section (Km 1[illegible] 000)(29km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan / Actual
	8	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 4 Bandudato-Aituto section (km 64+00 -km 89+000) (ICB/034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan / Actual
	9	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+903)	Chongquing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan / Actual
	10	Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no : 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co.Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan / Actual
	11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co.Ltd JV with Kunhwa Engineering and Consulting Co.Ltd		IMPRESTIMO	ADB (LOAN)	Plan / Actual
	12	Upgrading and Maintenance of Laclubar Jct Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO.Ltda		IMPRESTIMO	ADB (LOAN)	Plan / Actual
	13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Soleremа Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunhwa Eng. & Consulting Co.,Ltd in Joint Venture with Dongsung Eng. Co.,Ltd., and in Association with Desing Science, INC., and Kai Watu Kmanek Consultants, Unip Lda		IMPRESTIMO	ADB (LOAN)	Plan / Actual
	14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Soleremа Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan / Actual
	15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intercontinental Consultanst and Technocrats Pvt.Ltd. (India) in Association With Infra Consultants in the Phils. (Icp) Inc. (Philippines) (As Sub-Consultant) and Dezenvolve Timor Leste (Detile) Consultant, Lda (Timor Leste (As sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan / Actual
	16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan / Actual
	`17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan / Actual

Fr	Sa	Su	Mo	Tu	We	Th	Sa	Su	Mo	Tu	We	Th	Sa	Su	Mo	Tu	We	Th	Sa	We	Th	Fr	Sa	Su	Mo	We	Th	Fr	Sa
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30

PHO

PHO

IMPRESTIMO

SERVISU BA KONSULTAN DESIGN SEI AJUSTA TUIR PLANO HOSI PROJECTO NAIN. SE BAZEIA BA DOKUMENTOS KONSULTAN NIAN SEBE SUPOSTE NAIN HOSI PROJECTO NAIN.

18	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gleno - Ermera (162)	Raya Konsultan LDA	MPW- Cs 2000020	LM	MOP	Plan Actual	
19	Preparation of Detail Engineering & Bidding Dokument Preparation for New Bridges in 2019 suco Liurai maubara 1 Bera Railako, Sanfuk, tutu luru same fahi nehan	Lelo eng. Unip Lda Jv, Pt Multi Kreidi - Guna Jasa & PT. Cipta Design Indonesia	MPW-Cs -2000032	LM	MOP	Plan Actual	
20	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 2 : Uatulari - laisorulai	Pragtojul Unip Lda	MPW-CS -2000025	LM	MOP	Plan Actual	
21	For Preparation of detailled engineering for Rehabilitation of Municipios Roads Package 12 : Luca to Lacluta	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000022	LM	MOP	Plan Actual	
22	Preparation of Detailed Engineering For Rehabilitation of Municipio Roads Package : 1 JCT A - 16 (bobonaro) to lolotoe Town	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000030	LM	MOP	Plan Actual	
23	preparation of DED for Rehabilitation of Municpio Roads Package 10 : Soibada to Soibada town	Hilobadi Jv Pt. Siarplan Utama	MPW- CS 2000024	LM	MOP	Plan Actual	
24	Preparation of detailled Design for Rahabilitation municipio Roads Package 4 : turiscai to Alas	Wan Hsein & Associates SDN, BHD Jv Consultant & eng. Interconstri Unip Lda	MPW- CS 2000028	LM		Plan Actual	
25	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000029	LM	MOP	Plan Actual	
26	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000027	LM	MOP	Plan Actual	
27	Preparation Deitaled Design for Rahbilitation of Municipios	Nicolau Unip Lda	MPW- CS 2000026	LM	MOP	Plan Actual	
28	Preparation of Detailed Engineering & bid Preparation for new Bridge in 2019 package 1 : Samalari, sana uatulari- lai sorulai, sumaco (lacluta uma tolu) molas matadoro - FTK, Comoro mota ulun	Vox Da Vinci Consultant Engineering Lda	MPW- CS 2000031	LM	MOP	Plan Actual	
29	Preparation Deitaled Design for Rahbilitation of Municipios	Team Consultant Jv, ATT & ATT & Triangle	MPW- CS 2000021	LM	MOP	Plan Actual	
30	Preparation Deitaled Design for Rahabilitation of Municipios	Aureano Sofis Consultant, Unip Lda Jv PT Bilas na	MPW- CS 2000033	LM	MOP	Plan Actual	
31	Preparation Deitaled Design for Rahbilitation of Municipios	PT. Pkarwa JV Aureano Sofis Consultant, Unip Ldar	MPW- CS 2000023	LM	MOP	Plan Actual	
32	intersection in the Existing dili liquisa road to conec akses road from tibar Bay Port	TPF Timor Unipessoal Lda	REP/009/MOP/2019	FI	MOP	Plan Actual	
33	Preparation Deitaled Design for Enginnering Desing Dili Urban Roads	Kiat Konsultan				Plan Actual	
34	Konsultan Supreval for Konstruction Suprevision of daradau irigation Scheme	PT.Sinarda kurya Jv KWK	REP/042/MAP/2017	FI	MOP	Plan Actual	Konsultan la serviso ona iha tereno,maibe pagamento seidauk hotu
							PHO
TOTAL PROJETO ON-GOING							

SERVISU BA KONSULTAN DESIGN SEI AJUSTA TUIR PLANO HUSI PROJECTO NAIN .OU BAZEIA BA DOKUMENTOS KONSULTAN NIAN NEBE SUPMETE MAI HUSI PROJECTO NAIN.

Note:

Planu Periode inspesaun iha tercinu | Implemenata Periode inspesaun iha tercinu | Relatoriu avaliasaun mensal iha Dili | Inspesaun Pagamentu Anual iha tercinu

Prepara Husi :

Eng. Teresa Gomes
Eng Imprestimo e consultant ADN,I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade ADN,I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto. Director Executivo ADN, I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Vidal Guterres

Municipio MUNICIPIO DILI NO POSTOS

2022

April

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		OBSERVASAUN
	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co.Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123+ 105 to Sta. 182 + 040 (with Exceptions)	CIMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CIMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	6	Road Network Upgranding Project (RNUP) Upgrading and Maintenance of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A07-01/ Sta 8 + 740 - Sta 13 +290)	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	7	Road Climate Resilience project (RCRF) upgrading and maintenance of Dili- Ainaro Road Lot 3(Soleremo - Bandudato Section (km 64+000 - km 89+000, 29km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	PHO
	8	Road Climate Resilience project (RCRF) upgrading and maintenance of Dili-Ainaro Road, Lot 4 Bandudato-Aituto section (km 64+00 - km 89+00) (ICB/034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	9	Road Climate Resilience project (RCRF) upgrading and maintenance of Dili-Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+00)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	10	Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospales, Lautem to Com and Baucau to Viqueque) (ADB LOAN no : 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co.Ltd JV with Kushwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	PHO
	11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co.Ltd JV with Kushwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	12	Upgrading and Maintenance of Laclubar Jct Natarbora Roads Sta. 100+300 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO.Ltda		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	13	Selection of Consulting Service for : Construction Supervision for Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Soleremo (km 12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kushwa Eng. & Consulting Co.,Ltd in Joint Venture with Dongsung Eng. Co.,Ltd., and in Association with Desing Science, INC., and Kai Water Kmanek Consultants, Unip Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Soleremo Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	International Consultant and Technocrats Pvt Ltd. (India) in Association With Infia Consultants in the Philp. (Ico) Inc. (Philippines) (As Sub - Consultant) and Dezenvolve Timor Lesse (Dehle) Consultant, Lda (Timor Lesse (As sub - Consultent)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	

IMPRESTIMO

18	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gleno - Ermera (162)	Raya Konsultan LDA	MPW- Cs 2000020	LM	MOP	Plan Actual	
19	Preparation of Detail Engineering & Bidding Dokument Preparation for New Bridges in 2019 suco Liurai maubara 1 Bera Railako, Sanfuk, tutu luru same fahi nehan	Lelo eng. Unip Lda Jv, Pt.Multi Karidi - Guna Jasa & PT. Cipta Design Indonesia	MPW-Cs -2000032	LM	MOP	Plan Actual	
20	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 2 : Uatulari - laisorulai	Bragtogul Unip Lda	MPW-CS -2000025	LM	MOP	Plan Actual	
21	For Preparation of detailled engineering for Rehabilitation of Municipios Roads Package 12 : Luca to Lacluta	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000022	LM	MOP	Plan Actual	
22	Preparation of Detailed Engineering For Rehabilitation of Municipio Roads Package : 1 JCT A - 16 (bobonaro) to lolotoe Town	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000030	LM	MOP	Plan Actual	
23	preparation of DED for Rehabilitation of Municpio Roads Package 10 : Soibada to Soibada town	Hilobadi Jv Pt. Siarplan Utama	MPW- CS 2000024	LM	MOP	Plan Actual	
24	Preparation of detailled Design for Rahabilitation municipio Roads Package 4 : turiscai to Alas	Wan Husin & Associates SDN. BHD Jv Consultant & eng. Interconental Unip Lda	MPW- CS 2000028	LM		Plan Actual	
25	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000029	LM	MOP	Plan Actual	
26	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000027	LM	MOP	Plan Actual	
27	Preparation Deitaled Design for Rahbilitation of Municipios	Niceles Unip Lda	MPW- CS 2000026	LM	MOP	Plan Actual	
28	Preparation of Detailed Engineering & bid Preparation for new Bridge in 2019 package 1 : Samalari, sana uatulari- lai sorulai, sumaco (lacluta uma tolu) molas matadoro - RTK, Comoro mota ulun	Vox Da Vinci Consultant Engineering Lda	MPW- CS 2000031	LM	MOP	Plan Actual	
29	Preparation Deitaled Design for Rahbilitation of Municipios	Team Consultant Jv. ATT & ATT & Triangle	MPW- CS 2000021	LM	MOP	Plan Actual	
30	Preparation Deitaled Design for Rahbilitation of Municipios	Aureum Solis Consultant, Unip Lda Jv PT Bikarma	MPW- CS 2000033	LM	MOP	Plan Actual	
31	Preparation Deitaled Design for Rahbilitation of Municipios	PT. Bikarma JV Aureum Solis Consultant, Unip Lda	MPW- CS 2000023	LM	MOP	Plan Actual	
32	Intersection in the Existing dili liquisa road to conec akses road from tibar Bay Port	TPF Timor Unpessoal Lda	REP/009/MOP/2019	FI	MOP	Plan Actual	
33	Preparation Deitaled Design for Enginnering Desing Dili Urban Roads	Kiat Konsultan				Plan Actual	
34	Konsultan Suprevisi for Konstruction Suprovision of daradau irigation Scherma	PT.Suanda karya Jv KWK	REP/042/MAP/2017	FI	MOP	Plan Actual	
TOTAL PROJETO ON-GOING							

SERVISU BA KONSULTAN DESIGN SEI AJUSTA TUIR PLANO HUSI PROJECTO NAIN 100 BAZEIA BA DOKUMENTOS KONSULTAN NIAN NE'E SUBMETE MAI PROJECTO NAIN.

Note:

Planu Periode inspesaun iha tereinu — **Implementa Periode inspesaun iha tereinu** — **Relatoriu avaliasuan mensal iha Dili** — **Pagamentu Ajuste Tereinu**

Prepara Husi :

Eng. Vidal Guterres
Eng Imprestimo e consultant ADN,I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade ADN,I.P.

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ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng.	Tito Edgar F.N. de Jesus
Municipio	MUNICIPIO DILI NO POSTOS

2022

OBSERVASAUN

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		April: Fr 1 · Sa 2 · Su 3 · Mo 4 · Tu 5 · We 6 · Th 7 · Sa 8 · Su 9 · Mo 10 · Tu 11 · We 12 · Th 13 · Sa 14 · Su 15 · Mo 16 · Tu 17 · We 18 · Th 19 · Sa 20 · We 21 · Th 22 · Fr 23 · Sa 24 · Su 25 · Mo 26 · We 27 · Th 28 · Fr 29 · Sa 30
IMPRESTIMO	1	National road no. 1 Upgrading project Maubara - Baucau (package A01-02)/Package A01-02/stn 58+400-114+102(56.823km)	Shanghai Construction Group Co.Ltd Jv PT. Brantas Abipraya(Persero)	[illegible]	IMPRESTIMO	ADB (LOAN)	Plan	
							Actual	
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+566.66-km 61+706.66)	Sinohydro Corporation Limited	[illegible]	IMPRESTIMO	ADB (LOAN)	Plan	
							Actual	
	3	Road Network Upgrading Sector Project (RNUSP) for Manatuto - Laclubar Junction (Sta. 55+235 - 109+565)	R D Interior Junior Construction / Hebei Road and Bridge Group	[illegible]	IMPRESTIMO	ADB (LOAN)	Plan	
							Actual	
	4	RNUSP: Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd (Joiunt venture)	[illegible]	IMPRESTIMO	ADB (LOAN)	Plan	
							Actual	
	5	RNUSP / Road Link No. A01 - 01 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 84.1 and Km. 56.2 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km 110.2)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd (Joiunt venture)	[illegible]	IMPRESTIMO	ADB (LOAN)	Plan	
							Actual	
	6	Road Network Upgrading Project : Upgrading and Maintenance of Dili (Air Port Junction - Tibar)Road - Sec. 2 (Tesitolu - Tibar Road Link A03-01/ Sta 8+740 - Sta 14+600)	China Wu Yi Co.,Ltd	[illegible]	IMPRESTIMO	ADB (LOAN)	Plan	
							Actual	
	7	[illegible] Km 64 +	Chongqing International Construction Corporation	[illegible]	IMPRESTIMO	ADB (LOAN)	Plan	
							Actual	
	8	[illegible]	Chongqing International Construction Corporation	[illegible]	IMPRESTIMO	ADB (LOAN)	Plan	
							Actual	
	9	Road / Tibar / Section [illegible] Upgrading and Maintenance of Dili-Ainaro Road (Sta 3+ Ainaro [illegible]	Chongqing International Construction Corporation	[illegible]	IMPRESTIMO	ADB (LOAN)	Plan	
							Actual	
	10	Road Network Upgrading Sector Project: Consulting Services - Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no. 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co.Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.	[illegible]	IMPRESTIMO	ADB (LOAN)	Plan	
							Actual	
	11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co.Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.	[illegible]	IMPRESTIMO	ADB (LOAN)	Plan	
							Actual	
	12	Upgrading and Maintenance of Laclubar Jct. Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO.Ltda	[illegible]	IMPRESTIMO	ADB (LOAN)	Plan	
							Actual	
	13	Selection [illegible] Section (19+600 - 36+320) and [illegible] Dili - Ainaro Road (Sta 1	Kunhwa Eng. & Consulting Co.,Ltd in Joint Venture with Dongsung Eng. Co.,Ltd., and in Association with Desing Science, INC., and Kai Watu Kmanek Consultants, Unip Lda	[illegible]	IMPRESTIMO	ADB (LOAN)	Plan	
							Actual	
	14	Upgrading and Maintenance [illegible] Laclubar - Soibada - Soibada - Soe'erma Section (Sta 124+000 - 344+	China Wu Yi Co.,Ltd	[illegible]	IMPRESTIMO	ADB (LOAN)	Plan	
							Actual	
	15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Section 1 Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta 3+740 - Sta 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta 62+010), Timor Leste	Intercontinental Consultant and Technocrats Pvt.Ltd. (India) in Association With Infra Consultants in the Phils. (Icp) Inc. (Philippines) (As Sub Consultant) and Dezemvolve Timor Leste (Detile) Consultant, Lda (Timor Leste (As sub - Consultant)	[illegible]	IMPRESTIMO	ADB (LOAN)	Plan	
							Actual	
	16	Upgrading and Maintenance of the Section 1 Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta 3+740 - Sta 27+120)	China Railway JV COVEC	[illegible]	IMPRESTIMO	ADB (LOAN)	Plan	
							Actual	
	17	Upgrading and Maintenance of the Section 1 Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta 27+120 - Sta 62+010), Timor Leste	China Railway JV COVEC	[illegible]	IMPRESTIMO	ADB (LOAN)	Plan	
							Actual	

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18	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gleno - Ermera (162)	Raya Konsultan LDA	MPW- Cs 2000020	LM	MOP	Plan Actual	
19	Preparation of Detail Engineering & Bidding Dokument Preparation for New Bridges in 2019 suco Liurai maubara 1 Bera Railako, Sanfuk, tutu luru same fahi nehan	Lelo eng. Unip Lda Jv, Pt.Multi Karidi - Guna Jasa & PT. Cipta Design Indonesia	MPW-Cs -2000032	LM	MOP	Plan Actual	
20	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 2 : Uatulari - laisorulai	Bragtojul Unip Lda	MPW-CS -2000025	LM	MOP	Plan Actual	
21	For Preparation of detailled engineering for Rehabilitation of Municipios Roads Package 12 : Luca to Lacluta	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000022	LM	MOP	Plan Actual	
22	Preparation of Detailed Engineering For Rehabilitation of **Municipio** Roads Package : 1 JCT A - 16 (bobonaro) to lolotoe Town	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000030	LM	MOP	Plan Actual	
23	preparation of DED for Rehabilitation of Municpio Roads Package 10 : Soibada to Soibada town	Hilobadi Jv Pt. Siarplan Utama	MPW- CS 2000024	LM	MOP	Plan Actual	
24	Preparation of detailled Design for Rahabilitation municipio Roads Package 4 : turiscai to Alas	Wan Husin & Associates SDN. BHD Jv Consultant & eng. Interconental Unip Lda	MPW- CS 2000028	LM		Plan Actual	
25	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000029	LM	MOP	Plan Actual	
26	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000027	LM	MOP	Plan Actual	
27	Preparation Deitaled Design for Rahbilitation of Municipios	Niceles Unip Lda	MPW- CS 2000026	LM	MOP	Plan Actual	
28	Preparation of Detailed Engineering & bid Preparation for new Bridge in 2019 package 1 : Samalari, sana uatulari- lai sorulai, sumaco (lacluta uma tolu) molas matadoro - RTK, Comoro mota ulun	Vox Da Vinci Consultant Engineering Lda	MPW- CS 2000031	LM	MOP	Plan Actual	
29	Preparation Deitaled Design for Rahbilitation of Municipios	Team Consultant Jv. ATT & ATT & Triangle	MPW- CS 2000021	LM	MOP	Plan Actual	
30	Preparation Deitaled Design for Rahbilitation of Municipios	Aureum Solis Consultant, Unip Lda Jv PT Bikarma	MPW- CS 2000033	LM	MOP	Plan Actual	
31	Preparation Deitaled Design for Rahbilitation of Municipios	PT. Bikarma JV Aureum Solis Consultant, Unip Lda	MPW- CS 2000023	LM	MOP	Plan Actual	
32	Intersection in the Existing dili liquisa road to conec akses road from tibar Bay Port	TPF Timor Unipessoal Lda	REP/009/MOP/2019	FI	MOP	Plan Actual	
33	Preparation Deitaled Design for Enginnering Desing Dili Urban Roads	Kiat Konsultan				Plan Actual	
34	Konsultan Suprevisi for Konstruction Suprevision of daradau irigation Schema	PT.Suanda karya Jv KWK	REP/042/MAP/2017	FI	MOP	Plan Actual	Konsultan la serviso ona iha tereno,nzibe... pagamento seidauk hota
							PHO
TOTAL PROJETO ON-GOING							

SERVISU BA KONSULTAN DESIGN SEI AJUSTA TUIR PLANO HUSI PROJECTO NAIN .OU BAZEIA BA DOKUMENTOS KONSULTAN NIAN NEBE SUPMETE MAI HUSI PROJECTO NAIN.

Note:

Planu Periode inspesaun iha tereinu — **Implementa Periode inspesaun iha tereinu** — **Relatoriu avaliasaun mensal iha Dili** — **Inspesaun Pegamento Ikutal iha tereinu**

Prepara Husi :

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