REPÚBLIKA DEMOCRÁTICA DE TIMOR LESTE

MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Dezenvolvimento Nacional, Instituto Público

A.D.N. I.P.

Agência de Desenvolvimento Nacional, Instituto Público

RELATORIU IMPLEMENTASAUN PROJETUS MUNISIPIU MANUFAHI

MES DO AGOSTO

ANO FISCAL 2021



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RELATÓRIO

IMPLEMENTASAUN PROJETU INFRAESTRUTURA IHA MUNICIPIO MANUFAHI

AGOSTU 2021

Prepara Husi :

(Eng. Fidelis Mardiano da Costa)
Eng. ba Edificio Publiku no Beé Saneamentu,
Municipio Manufahi

(Eng. Marcelino Amaral)
Eng. ba Projetu Infraestrutura e Irigasaun,
Municipio Manufahi ADN, I.P

(Eng. Romulo J.M.Henrique)
Eng. ba Projetu Infraestrutura e Irigasaun,
Municipio Manufahi ADN, I.P

(Silvino D R R Soares)
Eng. M & E, Municipio Manufahi ADN, I.P

Verifika Husi :

(Arc. Fransisco X D D Jeronimo)
Eng. Senior ba Edificio Publiku no Beé
Saneamentu, ADN, I.P

(Eng. Aniceto da Costa)
Eng. Senior ba Projetu Infraestrutura e
Irigasaun, ADN, I.P

(Deolindo de F Marques)
Chefe Sek. Projetu M.E & ITC, ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora Unidade de Controlo e Validação de Qualidade,
ADN, I.P

Aprova Husi :

(Mariano Renato Monteiro da Cruz, S. T, M. Eng)
Director Executivo, ADN, I.P

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I. INTRODUSAUN.

1.1 Enkuadramentu Legal.

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ho Misaun ADN nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho kualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análize kustu-benefísiu ne'ebe razoável no viavél. Depois de Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvimentu nian.
2. Halo fiskalizasaun no sertifikasaun kualidade ba projetu sira iha programa Kapital Desenvolvimentu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liuhusi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2 Perfil Municipio Manufahi



Mapa 2 hatudu pozisaun jeográfika Administrasaun Munisipal Manufahi iha luan 1,325 km² ho populasaun nain 48,628 tuir Sensus 2010. Administrasaun Munisipal Manufahi iha Postos Administrativos ha'at, Sukus 29 no aldeias 137, mak hanesan hatudu iha Tabela 1.

Tabela 1 **: Postos Administrativos,Sucos no Aldeias.**

Alas		**Fatuberlio**		**Same**		**Turiscai**	
Sukus	**Aldeias**	**Sukus**	**Aldeias**	**Sukus**	**T.Aldeias**	**Sukus**	**Aldeias**
Aituha	2	Bubussuso	5	Babulo	8	Aitemua	2
Dotic	3	FAtukahi	5	Betano	7	Beremana	3
Mahaquidan	5	Caicassa	4	Dai-sua	5	Fatucalo	2
Taitudac	5	Clauc	5	Grotu	3	Foholau	3
Uma berloic	4	Fahinehan	4	Holarua	13	Caimauc	5
-	-	-	-	Letefoho	7	Lessuata	4
Total	**19**	**-**	**23**	**-**	**43**	**-**	**19**

Data husi: Livro 3 B OJE 2021, pag 75

Tabela 2.1: **Forca de Trabalho ADN, I.P Municipio Manufahi.**

Forca de Trabalho ADN,I.P **Municipio Manufahi/ Same**								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro	**3**					**3**	
2	Administrasaun no Financas	**0**					**0**	
3	Motorista	**1**					**1**	
4	Seguransa	**0**					**0**	
Total		**4**					**4**	

Tabela 3.2 : **Lista Asset ADN,I.P Municipio Manufahi.**

ASET ADN,IP MUNICIPIO MANUFAHI								
No	Deskrisaun	Total Aset Kada Tinan					Total	OBS
		2021	2022	2023	2024	2025		
1	Edificio	1						
2	Kareta	1						
3	Desktop HP / Monitor	1						
4	Laptop HP	1						
5	Printer Cannon	1						
6	UPS	1						
7	Armario File	2						At ona
8	Armario Tau hena	3						1 at ona
9	Meja escritorio	1						
10	Meja han	1						
11	Meja TV (kiik)	1						
12	Kadeira escritorio	6						
13	Kadeira han	4						
14	Sofa	1 Set						
15	Springbed +sumasu 4+sprei 3	3 Set						
16	Jeleira	1						
17	Water Dispenser	1						At ona
18	TV + Parabola	1 Set						Parabola La funciona
19	Kipas Angin	4						
20	Kompor	1						At ona
21	Kompor Gas	1						At ona
22	Rack sepatu	3						

23	Rack Piring	1						
24	Lampu	11						
25	Water Pump Sanyo	1						

1.3. Lista Projecto

Projetu hotu neébe akumula iha lista neé bazeia ba dadus projetu neébe sei laó hela no mos projetu neébe abandona ona iha tinan barak nia laran, projetu hirak neé fahe tuir lista tabela 1.3.1 Projetu por Fundus Finansiamento, tabela 1.3.2 Projetu por Sector no tabela 1.3.3 Projetu por Ministerio, no lista detallu kada projetu bele hare iha #Anexu A.

Tabela 4.3.1 **:Projecto Municipio Manufahi Por Fundus Finansiamento**

NO	POSTO ADMINISTRATIVO	TOTAL FI		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Alas	6	$ 3,314,853.37	56.89%
2	Fatuberliu	4	$ 5,712,801.12	25.91%
3	Same	10	$ 3,978,445.28	76.58%
4	Turiscai	2	$ 3,891,258.04	48.78%
	Grand Total	22	$ 16,897,357.81	49.19%

NO	POSTO ADMINISTRATIVO	TOTAL LM		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Alas	9	$ 1,585,381.82	51.15%
2	Fatuberliu	1	$ 72,485.06	85.10%
3	Same	10	$ 3,050,228.10	76.67%
4	Turiscai	1	$ 570,200.00	40.00%
	Grand Total	21	$ 5,278,294.98	65.16%

NO	POSTO ADMINISTRATIVO	TOTAL PDID		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Alas	4.00	$ 411,903.34	38.72%
2	Fatuberliu			
3	Same	15.00	$ 1,227,822.62	75.05%
4	Turiscai	2.00	$ 41,577.06	77.92%
	Grand Total	21.00	$ 1,681,303.02	66.22%

NO	POSTO ADMINISTRATIVO	TOTAL FI + LM + PDID		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Alas	19.00	$ 5,312,138.53	53.77%
2	Fatuberliu	5.00	$ 5,785,286.18	26.65%
3	Same	35.00	$ 8,256,496.00	76.39%
4	Turiscai	5.00	$ 4,503,035.10	47.94%
	Grand Total	64.00	$ 23,856,955.81	53.92%

Dadus detallu kada projetu: #Anexu A

Tabela 5.3.2 : **Projecto Municipio Por Sector**

NO	SECTOR PROJECTO	Alas		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	AGUA E SANEAMENTO	2	$ 299,631.00	51%
2	EDIFICIOS PUBLICOS	1	$ 128,572.09	98%
3	EDUKASAUN			
4	ELETRIFIKASAUN NASIONAL	1	$ 1,108,760.78	79%
5	ESTRADAS	5	$ 2,295,729.25	36%
6	FLOOD CONTROL	4	$ 411,903.34	39%
7	JUVENTUDE NO DESPORTU			

8	MANUTENSAUN NO REHABILITASAUN	6	$ 1,067,542.07	68%
9	PONTES			
10	SAUDE			
11	SEGURANCA NO DEFESA			
12	SOLIDARIEDADE E SOCIAL			
	Grand Total	19	$ 5,312,138.53	54%

NO	SECTOR PROJECTO	Fatuberliu		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	AGUA E SANEAMENTO	1	$ 72,485.06	85%
2	EDIFICIOS PUBLICOS			
3	EDUKASAUN			
4	ELETRIFIKASAUN NASIONAL	1	$ 806,642.49	81%
5	ESTRADAS	3	$ 4,906,158.63	17%
6	FLOOD CONTROL			
7	JUVENTUDE NO DESPORTU			

8	MANUTENSAUN NO REHABILITASAUN			
9	PONTES			
10	SAUDE			
11	SEGURANCA NO DEFESA			
12	SOLIDARIEDADE E SOCIAL			
	Grand Total	5	$ 5,785,286.18	27%

NO	SECTOR PROJECTO	Same		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	AGUA E SANEAMENTO	2	$ 137,426.79	20%
2	EDIFICIOS PUBLICOS	3	$ 2,153,012.92	83%
3	EDUKASAUN	5	$ 299,910.49	89%
4	ELETRIFIKASAUN NASIONAL	3	$ 1,738,584.93	85%
5	ESTRADAS	3	$ 857,816.44	92%
6	FLOOD CONTROL			
7	JUVENTUDE NO DESPORTU	6	$ 109,319.43	71%

8	MANUTENSAUN NO REHABILITASAUN	8	$ 1,811,134.85	74%
9	PONTES	1	$ 328,755.98	29%
10	SAUDE	1	$ 293,664.88	45%
11	SEGURANCA NO DEFESA	1	$ 76,149.37	0%
12	SOLIDARIEDADE E SOCIAL	2	$ 450,719.92	67%
	Grand Total	35	$ 8,256,496.00	76%

NO	**SECTOR PROJECTO**	Turiscai		
		TOTAL PROJECTO	**MONTANTE KONTRATU ($)**	**PERSENTAGEM EXECUSAUN (%)**
1	AGUA E SANEAMENTO	1	$ 7,530.00	70%
2	EDIFICIOS PUBLICOS	1	$ 34,047.06	80%
3	EDUKASAUN			
4	ELETRIFIKASAUN NASIONAL			
5	ESTRADAS	2	$ 3,983,240.53	44%
6	FLOOD CONTROL			
7	JUVENTUDE NO DESPORTU			

8	MANUTENSAUN NO REHABILITASAUN	1	$ 478,217.51	79%
9	PONTES			
10	SAUDE			
11	SEGURANCA NO DEFESA			
12	SOLIDARIEDADE E SOCIAL			
	Grand Total	5	$ 4,503,035.10	48%

NO	SECTOR PROJECTO	TOTAL MUNICIPIO MANUFAHI		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	AGUA E SANEAMENTO	6	$ 517,072.85	48%
2	EDIFICIOS PUBLICOS	5	$ 2,315,632.07	84%
3	EDUKASAUN	5	$ 299,910.49	89%
4	ELETRIFIKASAUN NASIONAL	5	$ 3,653,988.20	82%
5	ESTRADAS	13	$ 12,042,944.85	35%
6	FLOOD CONTROL	4	$ 411,903.34	39%

7	JUVENTUDE NO DESPORTU	6	$ 109,319.43	71%
8	MANUTENSAUN NO REHABILITASAUN	15	$ 3,356,894.43	73%
9	PONTES	1	$ 328,755.98	29%
10	SAUDE	1	$ 293,664.88	45%
11	SEGURANCA NO DEFESA	1	$ 76,149.37	0%
12	SOLIDARIEDADE E SOCIAL	2	$ 450,719.92	67%
	Grand Total	64	$ 23,856,955.81	54%

Dadus detallu kada projetu: #Anexu A

Tabela 6.3.3 : **Projecto Municipio Por Ministerio**

NO	DONO DO PROJECTO	Alas		
		TOTAL PROJETU	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	ESTATAL	1	$ 39,533.06	89.03%
2	MINISTERIO DAS OBRAS PUBLICAS	16	$ 5,082,842.84	51.84%
3	MINISTERIO DO INTERIOR			
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU			

5	MINISTERIO PLANU E ORDENAMENTU	2	$ 189,762.63	98.17%
6	MINISTERIO SAUDE			
7	MINISTERIO TURISMO KOMERCIO E INDUSTRIA			
	Grand Total	19	$ 5,312,138.53	53.77%

NO	DONO DO PROJECTO	Fatuberliu		
		TOTAL PROJETU	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	ESTATAL			
2	MINISTERIO DAS OBRAS PUBLICAS	4	$ 5,712,801.12	25.91%
3	MINISTERIO DO INTERIOR			
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU			
5	MINISTERIO PLANU E ORDENAMENTU	1	$ 72,485.06	85.10%
6	MINISTERIO SAUDE			
7	MINISTERIO TURISMO KOMERCIO E INDUSTRIA			
	Grand Total	5	$ 5,785,286.18	26.65%

NO	DONO DO PROJECTO	Same		
		TOTAL PROJETU	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	ESTATAL	9	$ 567,797.57	68.10%
2	MINISTERIO DAS OBRAS PUBLICAS	16	$ 4,865,960.77	76.64%
3	MINISTERIO DO INTERIOR	2	$ 436,263.93	61.68%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	5	$ 299,910.49	88.60%
5	MINISTERIO PLANU E ORDENAMENTU	1	$ 1,614,264.90	86.51%
6	MINISTERIO SAUDE	1	$ 293,664.88	44.64%
7	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	1	$ 178,633.46	71.88%
	Grand Total	35	$ 8,256,496.00	76.39%

NO	DONO DO PROJECTO	Turiscai		
		TOTAL PROJETU	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	ESTATAL	2	$ 41,577.06	77.92%
2	MINISTERIO DAS OBRAS PUBLICAS	3	$ 4,461,458.04	47.66%
3	MINISTERIO DO INTERIOR			
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU			
5	MINISTERIO PLANU E ORDENAMENTU			
6	MINISTERIO SAUDE			
7	MINISTERIO TURISMO KOMERCIO E INDUSTRIA			
	Grand Total	5	$ 4,503,035.10	47.94%

NO	DONO DO PROJECTO	TOTAL MUNICIPIO MANUFAHI		
		TOTAL PROJETU	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	ESTATAL	12	$ 648,907.69	70.01%
2	MINISTERIO DAS OBRAS PUBLICAS	39	$ 20,123,062.77	49.55%
3	MINISTERIO DO INTERIOR	2	$ 436,263.93	61.68%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	5	$ 299,910.49	88.60%
5	MINISTERIO PLANU E ORDENAMENTU	4	$ 1,876,512.59	87.64%
6	MINISTERIO SAUDE	1	$ 293,664.88	44.64%
7	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	1	$ 178,633.46	71.88%
	Grand Total	64	$ 23,856,955.81	53.92%

Dadus detallu kada projetu: #Anexu A

II. PROGRESU FISIKU

2.1 Progresso Fisiku Kada Fulan

Progresu Fisiku kada fulan ne'e hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan ne'e nia laran, husi lista ne'ebe iha #Anexu B hatudu katak progresu actual fulan ida ne'e siknifika porsentagen servisu ne'ebe atinje deit iha fulan ne'e nia laran, montante actual fulan ida ne'e bazeia ba orsamentu ne'ebe hetan husi progresu fulan ida ne'e nia rasik no ikus porsentagen actual fulan ida ne'e hatudu progresu fisiku komulativu ne'ebe akumula husi porsento anterior no fulan ida ne'e nian, kompletu ba detallu bele haree iha #Anexu B, detallu ba Back-Up #Anexu C no Fotografia bele hare #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáclo Servisu Iha Terenu

Obstaklu sira ne'ebé ma ami hasoru iha munisipiu Manufahi durante hala'o monitorizasaun no inspesaun projetu sira mak hanesan:

1. Transporte ida de'it difikulta ami atu hala'o inspesaun banhra iha pedidu pagamentu tamba seksaun Ponte Estrada mos presija halo monitorizasaun hodi atinji kuantidade de monitorizasaun
2. Linha internet fraku tamba ne'e maske ami atualiza progresu projetu kada loron mos unidade baze de dadus nafatin la hetan dadus hafoin semana rua ba leten. Ho difikulade ne'e unidade seksaun halo ami atraplla. Tamba ne'e maske ami iha munisipiu atualiza bebeik maibe laiha efisiensia no bele hamosu deskonfia katak enginheiru munisipiu la halo atualizasaun progresu projetu sira
3. Iha parte **instrusaun serbisu,** munisipiu halo *"trible"* so pra aumenta volume serbsu de'it maibe fungsaun ida de'it.
4. Bainhira iha pedidu pagamentu, susar mai ami atu atinji kuantidade inspesaun
5. Susar ba seksaun Edificio Público, Agua e Saneamento (EPAS) atu atualiza progresu fiziku kada semana bainhira iha pedidu pagamentu tamba preukupa ho inspesaun pagamentu no prepara rekomendasaun pagamentu

6. Susar ba enjineru munisipiu atu atualiza progresu serbsu eletrisidade tamba responsabilidade enjineru munisipiu de'it mos susar atu finaliza

➢ Obstaclo parte Eletricidade

1. Durante halo monitorizasaun ba projeto neébe mak mensiona iha lista projetu Eng. M & E, ADN – I.P, la hasoru kontraktor sira tamba televomel fora da area hotu.
2. Eng. M & E, ADN – I.P, nunka hasoru tekniku husi kompania no parte kompania sempre delega tekniku neébe ba hein iha terenu, maibe tekniku neé rasik laiha konesimentu klean ho orbra refere.
3. Seksaun M & E, AND – I.P, labele kontrola projeto ho maximu tamba Eng. M & E ida hodi

   kontrola Projeito Linha Electricidade ho Edifisio Publik Iha Municipio Ha'at (4).

4. Projeto eletricidade barak maka espasu ba lina laiha ona, hodi kompanha sira mos la halo servisu kontinuasaun.
5. Motorista menus difikulta ami nia servisu.

IV. REKOMENDASAUN IHA TERENU

4.1 Rekomendasaun Servisu Iha Terenu

1. Buka solusaun lalais ba projetu sira ne'ebé abandona ho projetu na'in se la'e enginheiru munisipiu ninia relatoriu laiha rejultadu no projetu sira sei kontinua abandona
2. Aumenta transporte nune'e bele fasilita hala'o inspesaun
3. Hasa'e kapasidade internet
4. Diminui tiha parte instrusaun serbisu tamba enjinheru munisipiu halo *"trible"* hodi aumenta volume serbsu maibe fungsaun ida de'it.

➢ Recomendação parte Eletricidade

1. Husu ba parte ITC, ADN – I.P bele kria Folder Sistem ba Seksaun M & E, ADN – I.P.
2. Husu atu aumenta tan rekursu iha Seksaun M & E, ADN – I.P.

Note: Asinatura husi Eng Municipio Manufahi

Força de Trabalho ADN, I.P Municipio Manufahi						
No	**Deskrisaun**	**Identidade**				
		Naran Kompletu	**Nu. ID Card**	**Pozisaun**	**Fotografia**	**Asinatura**
1	Engineiro	Fidelis Mardiano da Costa		Enjineiru EPAS		
		Romulo J.M Henrique		Enjineiru ITI		
		Marcelino Amaral	176	Enjineiru ITI		

		Johanes Hornay	011	Enjineiro VEBD		
		Silvino D. R. R. Soares		Enjineiru METIC		
2	Motorista	Silveiro da Costa		Motorista		

ANEXO C1 (SAME 35)

Back-up Data

Naran Projeto : **Konstrusaun Fatin Isolamentu Iha Munisipiu Manufahi, Timor Leste**

No. kontratu : **RDTL-MS-DNA-DC-20-256**

Data Inspesaun : 24/08/2021

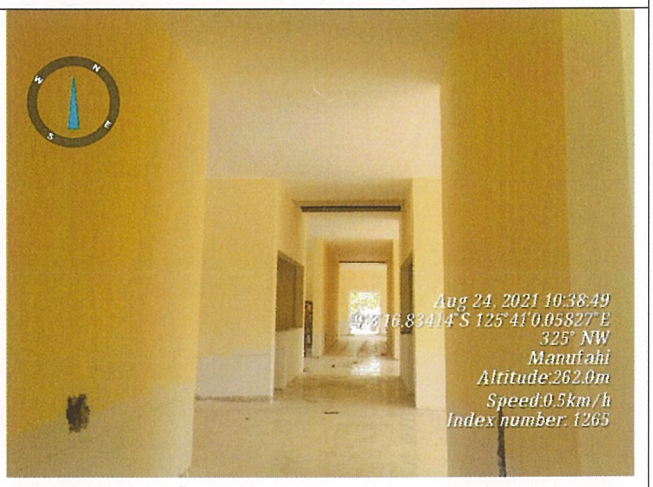
Fatin Inspesaun : Luak – Same - Manufahi

Koordinadas :

Start Point : Long : -9°3'16.88414"S....., Latetude : 125°41'0.05827"S.....

End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Fidelis Mardiano da Costa

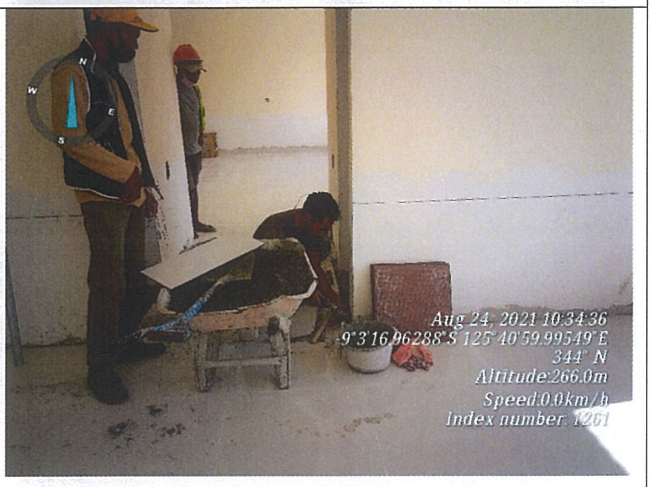
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu "Ceiling painting"..... A. This bill = ½ * 4 . tot = ½ * 535.90 = 267.95m²	

ANEXO C1 (SAME 35)

Back-up Data

Naran Projeto : **Konstrusaun Fatin Isolamentu Iha Munisipiu Manufahi, Timor Leste**

No. kontratu : **RDTL-MS-DNA-DC-20-256**

Sketch Item servisu ."wall painting".... A.This bill = 1/3 . A. Tot = 1/3 * 1734.06 = 578.02m²	
Sketch Item servisu ."Floor tiles installation" A.This bill = 80% . A.Tot = 80% * 404.38 = 80% * 323.50m²	

ANEXO C2 (SAME 35)

Project Name : **Konstrusaun Fatin Isolamentu Iha Munisipiu Manufahi, Timor Leste**

Location : **Luak-Manufahi Municipality - Timor-Leste**

Project Owner : **Ministry of Health**

ORIGINAL CONTRACT			ADN RECOMMENDATION					
NO	DESCRIPTION	AMOUNT	PREVIOUS BILLING (28/07/2021)-1 payment		THIS BILLING-AUGUST progress		UP TO DATE (/08/2021)	
			TOTAL AMOUNT	WEIGHT	AMOUNT	WEIGHT	TOTAL AMOUNT	WEIGHT
I	PREPARATION WORKS	$ 7,913.59	$ 4,888.59	1.66%	$ 2,571.25	0.88%	$ 7,459.84	2.54%
II	FUNDATION WORKS	$ 519.05	$ 519.05	0.18%	$ -	0.00%	$ 519.05	0.18%
III	CONCRETE WORKS	$ 47,066.00	$ 47,066.00	16.03%	$ -	0.00%	$ 47,066.00	16.03%
IV	WALL INSTALLATION AND PLESTERING	$ 54,071.22	$ 45,931.25	15.64%	$ 6,918.98	2.36%	$ 52,850.23	18.00%
V	CARPENTER WORKS	$ 8,675.00	$ -	0.00%	$ 251.25	0.09%	$ 251.25	0.09%
VI	ROOFING WORKS	$ 33,500.70	$ 28,808.55	9.81%	$ 2,346.07	0.80%	$ 31,154.62	10.61%
VII	CEILING WORKS	$ 23,158.96	$ -	0.00%	$ 14,916.28	5.08%	$ 14,916.28	5.08%
VIII	FLOOR TILE WORKS	$ 28,020.41	$ -	0.00%	$ 18,686.36	6.36%	$ 18,686.36	6.36%
IX	ELECTRICAL WORKS	$ 17,012.16	$ -	0.00%	$ -	0.00%	$ -	0.00%
X	SANITASI WORKS	$ 15,490.53	$ 1,567.14	0.53%	$ 1,561.31	0.53%	$ 3,128.45	1.07%
XI	PAINTING WORKS	$ 16,496.37	$ -	0.00%	$ 6,147.88	2.09%	$ 6,147.88	2.09%
XII	FURNITURE	$ 6,450.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
XIII	FINAL CLEARING	$ 1,068.52	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**	**$ 259,442.50**	**$ 128,780.57**	**43.85%**	**$ 53,399.38**	**18.18%**	$ 182,179.95	62.04%
B	**Free Contractor**	**$ 25,944.25**	**$ 12,878.06**	**4.39%**	**$ 5,339.94**	**1.82%**	$ 18,218.00	6.20%
C	**Overhead**	**$ 2,520.00**	**$ 1,127.68**	**0.38%**	**$ 696.16**	**0.24%**	$ 1,823.84	0.62%
D	**Tax 2%**	**$ 5,758.13**	**$ 2,855.73**	**0.97%**	**$ 1,188.71**	**0.40%**	$ 4,044.44	1.38%
E	**Total Project Cost (A+B+C+D)**	**$ 293,664.88**	**$ 145,642.04**	**49.59%**	**$ 60,624.19**	**20.64%**	$ 206,266.23	70.24%

Prepared by
Date, / / 2021

Fidelis Mardiano da Costa
Enginheiro Edificio Publico, Agua e Saneamento ADN-IP
Municipio Manufahi

Verified by
Date, / / 2021

Arch. Francisco Xavier de Deus Jeronimo
Enginheiro Senior Edificio Publico, Agua e Saneamento ADN-IP

Cetified by
Date, / / 2021

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validação
Qualidade ADN-IP

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO D (SAME 35)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun Izolamentu Luak-Same-Manufahi

Kompanha : Daloveya Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	10/8/2021	Manufahi	Fidelis Mardiano da Costa	Enjiñeru Manufahi	1	kompanhia tenke prepara mudansa serbsu no taka iha kuadru avizu	
					2	Prepara planu serbsiu kada semana no taka iha kuadru avizu	
					3	Aselera serbisu	
					4	moanten kordenasaun di'ak ho projetu na'in	
					5		
II	18/08/2021	Manufahi	Fidelis Mardiano da Costa	Enjiñeru Manufahi	1	Traballador tenke manten hodi uja PPE	
					2	Aumenta traballdor nune'e bele aselera serbisu	
					3	Submete lalais dokumentus adisional serbsiu nune'e bele fasilita pagamentu	
					4		
					5		
III	24/08/2021	Manufahi	Fidelis Mardiano da Costa	Enjiñeru Manufahi	1	Tenke hatais PPE iha serbsiu fatin (Site)	
					2	Update nafatin progresu serbsiu kada semana	
					3	Submete lalais dokumentus adisional serbsiu ba ADN,I.P	
					4	Aselera serbisu nune'e bele termina termina tuir tempu kontratu	
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

ANEXO C1 (SAME 29)

Back-up Data

Naran Projeto : **Konstrusaun Pagar Keliling Stadion Ailuli (Same-Manufahi)-UNAMAR COMPANY**

No. kontratu : **10/PDIM/M-MF/X/2019**

Data Inspesaun : 4/02/2021

Fatin Inspesaun : Ailuli - Same - Manufahi

Koordinadas :

Start Point : Long : -8.991427 Latetude : 125.663478

End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Fidelis Mardiano da Costa

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ..Pagar BRC.. P = 157.5/2.4(LoBRC) = 65.63pcs QTT = 65.63 pcs	 *Pemasangan pagar BRC*

ANEXO C1 (SAME 29)

Back-up Data

Naran Projeto : **Konstrusaun Pagar Keliling Stadion Ailuli (Same-Manufahi)-UNAMAR COMPANY**

No. kontratu : **10/PDIM/M-MF/X/2019**

Sketch Item servisu ..... batako di bawah pagar BRC

L = 157.5m
h = 0.40m
A = 157.5m x 0.40m
A = 63.00m²



Pemasangan batako dibawah pagar BRC

MINISTÉRIO DO PLANO
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ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C2 (SAME 29)

Nama Proyek : Konstruksi Pagar Keliling Stadion Ailuli (Same-Manufahi)
Suco : Letefoho
Posto Administrativo : Same
Municipio : Manufahi
Kontractor : Unamar Unip.Lda

SUMMARY BACKUP DATA

ORIGINAL CONTRACT			CCO						ADN,I.P RECOMMENDATION					
			PDIM			A D N			Previous Bill		This Bill		Up to date	
			Amount			Amount			AMOUNT	Presentage	AMOUNT	Presentage	AMOUNT	Presentage
NO	DESCRIPTION	AMOUNT	Add	Ded	Total	Add	Ded	Total						
I	PEKERJAAN PERSIAPAN	$ 457.48	$ -	$ -	$ 457.48	$ -	$ -	$ 457.48	$ 224.15	0.20%	$ 233.33	1.37%	$ 457.48	1.57%
II	PEKERJAAN TANAH, PONDASI & SLOOF	$ 4,742.78	$ 1,694.43	$ -	$ 6,437.21	$ 754.27	$ -	$ 5,497.05	$ 3,580.46	21.03%	$ 1,916.59	11.26%	$ 5,497.05	32.29%
III	PEKERJAAN PAGAR & TANAMAN POHON	$ 6,103.48	$ 1,806.93	$ -	$ 7,910.42	$ 5,302.13	$ 4,178.53	$ 7,227.08	$ 1,324.95	7.78%	$ 5,902.13	3.01%	$ 7,227.08	10.80%
IV	PEKERJAAN PEMASANGAN PAVING	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	0.00%	$ -	0.00%	$ -	0.00%
V	Overhead	$ 404.17	$ -	$ -	$ 404.17	$ -	$ -	$ 404.17	$ 170.83	1.00%	$ 233.33	1.37%	$ 404.17	2.37%
A	Total Konstruksi	$ 11,303.74	$ 3,501.36	$ -	$ 14,805.10	$ 6,056.41	$ 4,178.53	$ 13,181.62	$ 5,129.56	30.13%	$ 8,052.06	47.30%	$ 13,181.62	77.43%
B	Contractor fee and Over head 10% x (A)	$ 1,130.37	$ 350.14	$ -	$ 1,480.51	$ 605.64	$ 417.85	$ 1,318.16	$ 512.96	3.01%	$ 805.21	4.73%	$ 1,318.16	7.74%
C	Overhead	$ 404.17	$ -	$ -	$ 404.17	$ -	$ -	$ 404.17	$ 170.83	1.00%	$ 233.33	1.37%	$ 404.17	2.37%
D	Tax payment 2% x (A + B + C)	$ 256.77	$ 77.03	$ -	$ 333.80	$ 133.24	$ 91.93	$ 298.08	$ 116.27	0.68%	$ 181.81	1.07%	$ 298.08	1.75%
E	GRAND TOTAL (A + B + C + D)	$ 13,095.05	$ 3,928.52	$ -	$ 17,023.57	$ 6,795.29	$ 4,688.31	$ 15,202.02	$ 5,929.62	34.83%	$ 9,272.41	54.47%	$ 15,202.02	89.30%

Prepared by:
Date, / / 2021

Eng,Fidelis Mardiano da Costa
Enginheiro Edificio Publico, Agua e Saneamento ADN-IP
Municipio Manufahi

Verified by:
Date, / / 2021

Arch. Francisco Xavier de Deus Jeronimo
Enginheiro Senior Edificio Publico, Agua e Saneamento ADN-IP

Certified by:
Date, / / 2021

Eng. Emerenciana da Costa Maia
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN-IP

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO D (SAME 29)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun Pagar Keliling Stadion Ailuli (Same-Manufahi)-UNA

Kompanha : Unamar Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	4/2/2021	Manufahi	Fidelis mardiano da Costa	Enjineru Munisipiu	1	Informasaun: Kompanhia finaliza ona serbsiu iha terenu desde fulan Janeiru 2021 maibe seidauk halo pagamentu 100%. Dadauk ne'e pedidu pagamentu 100% iha Gabinete DE ADN,I.P.	
					2		
					3		
					4		
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		

ANEXO C1 (SAME 23)

Back-up Data

Naran Projeto : **Konstrusaun Landscape Igreja Nossa Senhor Assunção Same**
No. kontratu : **07/PDIM/M-MF/IX/2019**

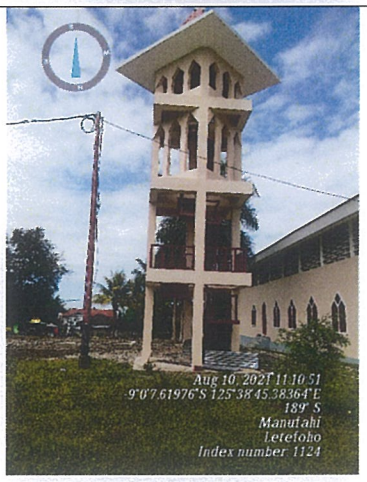
Data Inspesaun : **10-08-2021**
Fatin Inspesaun : Letefoho, Same, Manufahi
Koordinadas :
Start Point : Long : -8°59'55.0779"S Latetude : 125°38'52.55207"E
End Point : Long : ....., Latetude : .....
Naran Inspector : **1. Fidelis Mardiano da Costa**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Atual
Sketch Item servisu ."Paver block" A.this bill = (A. Contract - A. Previous bill) 80% ~~=(1158.20m² - 1158~~ =(1547.75 - 1158.20) 80% NB: = 311.64m² Volume iha leten sei iha mudansa bainhira halo verifikasaun ba pagamentu 100%	 Pemasangan *paver block*

ANEXO C1 (SAME 23)

Back-up Data

Naran Projeto : **Konstrusaun Landscape Igreja Nossa Senhor Assunção Same**
No. kontratu : **07/PDIM/M-MF/IX/2019**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu "kerb stone" V. This bill = (V. contract - V. previous bill) 80% = (19.95 - 8.57) 80% = 9.11m³ NB: Volume iha leten sei iha mudansa bainhira halo verifikasaun detallu ba pagamentu 100%.	 Pemasang *kerb sotne*
Sketch Item servisu Tore..... NB: Ba volume Tore, serbisu kompletu ona maka ha'u ba. Tamba sei verifika bainhira iha pagamentu 100%.	 Pekerjaan *tore*

ANEXO C2 (SAME 23)

Naran Projeito : **Construsaun Landscaping Igreja Nossa Senhora Asuncao Same -Manufahi,Suco - Letefoho**
Fatin Projeito : **Same - Villa , Suco, Letefoho**
Nain ba Projeito : **PDIM**
Contractor : **Consorcio Deatle Hare ba oin,Lda**
Tinan : **2019**

Back Up

No	Item Description	ORIGINAL CONTRACT Total Price	ADN,I.P RECOMMENDATION Previous bill - payment Amount ($)	%	This bill - August progress Amount ($)	%	Up to Date - August progress Amount ($)	%
I	PEKERJAAN PERSIAPAN	$ 4,466.98	$ 2,510.48	2.56%	$ -	0.00%	$ 2,510.48	2.56%
II	PEKERJAAN LANDSCAPE	$ 43,147.79	$ 27,081.82	27.62%	$ 10,332.77	10.54%	$ 37,414.59	38.16%
III	MAIN GATE	$ 7,022.26	$ 2,757.03	2.81%	$ 2,097.27	2.14%	$ 4,854.30	4.95%
IV	GATE II	$ 1,985.24	$ 1,322.23	1.35%	$ 119.13	0.12%	$ 1,441.36	1.47%
V	MENARA	$ 26,979.92	$ 21,099.36	21.52%	$ 4,639.49	4.73%	$ 25,738.85	26.25%
VI	BIAYA UMUM	$ 4,250.00	$ 2,755.00	2.81%	$ -	0.00%	$ 2,755.00	2.81%
A	MONTANTE BA KONSTRUSAUN	$ 83,602.19	$ 54,770.93	55.86%	$ 17,188.65	17.53%	$ 71,959.58	73.39%
B	CONTRACTOR FEE and OVERHEAD (10% x (A))	$ 8,360.22	$ 5,477.09	5.59%	$ 1,718.87	1.75%	$ 7,195.96	7.34%
C	TAXA 2% x (B+A)	$ 1,839.25	$ 1,204.96	1.23%	$ 378.15	0.39%	$ 1,583.11	1.61%
D	BIAYA UMUM	$ 4,250.00	$ 2,755.00	2.81%	$ -	0.00%	$ 2,755.00	2.81%
E	TOTAL MONTANTE BA PROJETU (A + B + C + D)	$ 98,051.65	$ 64,207.98	65.48%	$ 19,285.67	19.67%	$ 83,493.65	85.15%

Prepared by:
Date, / / 2021

Eng,Fidelis Mardiano da Costa
Enginheiro Edifício Publico, Agua e Saneamento ADN-I.P. Municipio Manufahi

Verified by:
Date, / / 2021

Arch. Francisco Xavier de Deus Jeronimo
Enginheiro Senior Edifício Publico, Agua e Saneamento ADN-I.P.

Certified by:
Date, / / 2021

Eng. Emerenciana da Costa Maia
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN-I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO D (SAME 23)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun Izolamentu Luak-Same-Manufahi

Kompanha : Consorcio Deatle Hare ba oin,Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	6/8/2021	Manufahi	Fidelis Mardiano da Costa	Enjiñeru Manufahi	1	Kompleta *as built drawing molok prosesa pagamentu 100%*	
					2	Submete dezenhu orijinal nune'e bele *attach* ba pedidu pagamentu	
II	10/8/2021	Manufahi	Fidelis Mardiano da Costa	Enjiñeru Manufahi	1	Submete fotografia ba item foun ho ninia aprovasaun serbisu molok prosesa pagamentu 100%\	
					2	Subemete dezenhu kompletu ba item serbisu foun molok prosesa pagamentu 100%	
					3	Subemete karta aprovasaun molok prosesa pagamentu 100%	
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
					2		
					3		
					4		
					5		

ANEXO C1 (SAME 22)

Back-up Data

Naran Projeto : **Rehabilitasaun Igreja Paroquia Nossa Senhora Assuncao Same**
No. kontratu : **011/PDIM/M-MF/VIII/2017**

Data Inspesaun : 2021 08 18

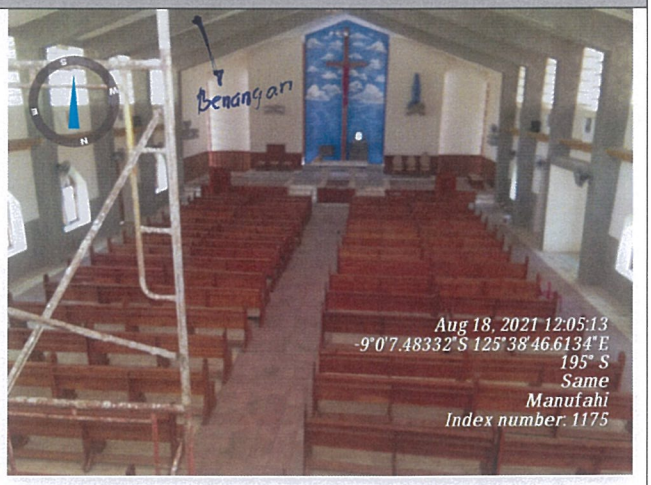
Fatin Inspesaun : Letefoho-Same-Manufahi

Koordinadas :

Start Point : Long : 8°59'56.31486"S Latetude : 125°38'51.26305"E

End Point : Long : ....., Latetude : .....

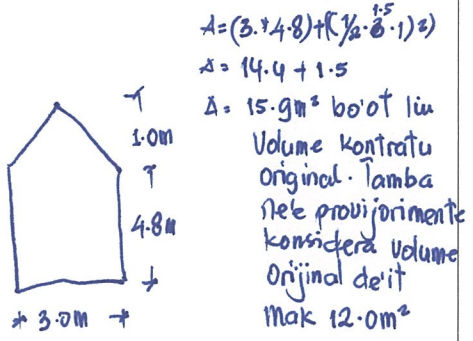
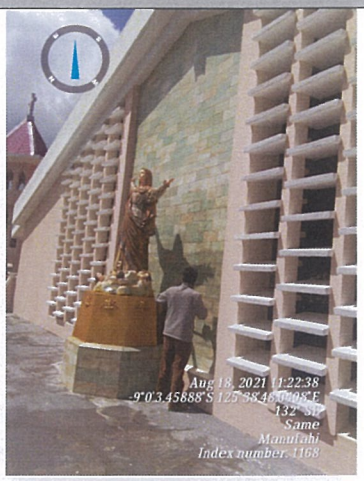
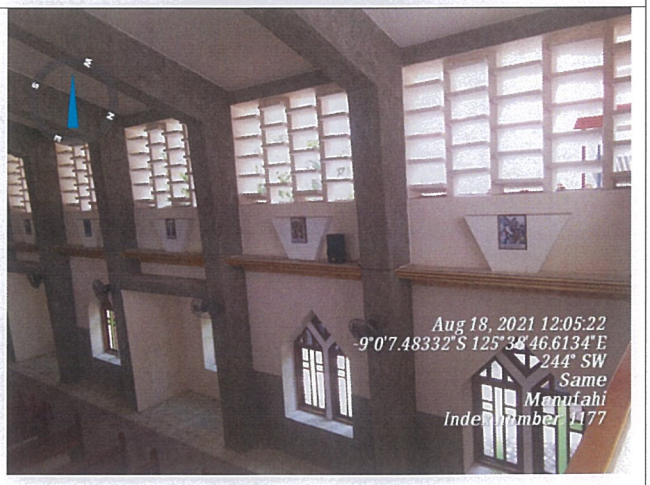
Naran Inspector : 1. Fidelis Mardiano da Costa

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu "Benangan" Nb: Volume netebé iha terenu boot liu volume kontratu. Tamba nee ita konsidera orijinal deit mak 469m.	 Benangan Balok dan Kolom Interior Gereja

ANEXO C1 (SAME 22)

Back-up Data

Naran Projeto : **Rehabilitasaun Igreja Paroquia Nossa Senhora Assuncao Same**
No. kontratu : **011/PDIM/M-MF/VIII/2017**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ..."Granito"..... 	 Pemasangan Granito bagian depan dengan patung Bunda Maria ukuran
Sketch Item servisu ."Plafond"..... ~~A This bill~~ Volume ba plafond konsidera 100% * Volume kontrata orijinal. Laiha komputasaun tamba sebu tiha ona iha pagamentu anterior.	 Pekerjaan Plafond

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C2 (SAME 22)

Nama Proyek : **Renovasi Gereja Paroquia Nossa Senhora Asuncao Same**

Lokasi : **Same Vila - Manufahi - Timor Leste**

	ORIGINAL CONTRACT		ADDITION CONTRACT			AND,I.P. RECCOMENDATION					
NO	DAFTAR PEKERJAAN	TOTAL HARGA	Total Price			Previous bill-2		This bill-3		Up to Date-3	
			Addition	Deduction	Revised Contract-1	Amount $	%	Amount $	%	Amount $	%
A	**PEKERJAAN PERSIAPAN DAN AKHIR**	$ 12,147.06	$ -	$ -	$ 12,147.06	$ 9,836.93	2.79%	$ 2,109.62	0.60%	$ 11,946.55	3.39%
B	**PEKERJAAN RENOVASI GEREJA**										
I	PEKERJAAN PEMBONGKARAN	$ 5,510.06	$ -	$ -	$ 5,510.06	$ 5,510.06	1.56%	$ -	0.00%	$ 5,510.06	1.56%
II	PEKERJAAN TANAH	$ 35.25	$ -	$ -	$ 35.25	$ 35.25	0.01%	$ -	0.00%	$ 35.25	0.01%
III	PEKERJAAN STRUKTUR	$ 11,403.97	$ -	$ -	$ 11,403.97	$ 11,403.97	3.23%	$ -	0.00%	$ 11,403.97	3.23%
IV	PEKERJAAN ATAP	$ 49,184.51	$ -	$ -	$ 49,184.51	$ 49,184.51	13.95%	$ -	0.00%	$ 49,184.51	13.95%
V	PEKERJAAN ARSITEKTUR	$ 14,942.20	$ -	$ -	$ 14,942.20	$ 12,855.41	3.65%	$ 1,781.10	0.51%	$ 14,636.50	4.15%
VI	PEKERJAAN ELEKTRICAL	$ 7,188.00	$ -	$ -	$ 7,188.00	$ 1,435.00	0.41%	$ -	0.00%	$ 1,435.00	0.41%
VII	PEKERJAAN PLAFOND	$ 27,349.75	$ -	$ -	$ 27,349.75	$ 26,353.03	7.47%	$ 946.88	0.27%	$ 27,299.91	7.74%
IX	PEKERJAAN PINTU DAN JENDELA	$ 11,500.00	$ -	$ -	$ 11,500.00	$ 11,140.00	3.16%	$ 342.00	0.10%	$ 11,482.00	3.26%
X	PEKERJAAN PENGECATAN	$ 8,286.49	$ 5,458.26	$ -	$ 13,744.75	$ 13,473.35	3.82%	$ -	0.00%	$ 13,473.35	3.82%
XI	PEKERJAAN LANDSCAPE	$ 12,931.24	$ -	$ -	$ 12,931.24	$ 11,349.78	3.22%	$ -	0.00%	$ 11,349.78	3.22%
XII	PEKERJAAN INTERIOR	$ 68,600.00	$ -	$ -	$ 68,600.00	$ 56,600.00	16.05%	$ 11,400.00	3.23%	$ 68,000.00	19.28%
C	**PEKERJAAN RENOVASI DORMITORY**										
I	PEKERJAAN PEMBONGKARAN	$ 4,845.00	$ -	$ -	$ 4,845.00	$ 3,905.43	1.11%	$ 767.10	0.22%	$ 4,672.52	1.32%
II	PEKERJAAN ATAP	$ 13,919.85	$ -	$ -	$ 13,919.85	$ 4,783.01	1.36%	$ 8,680.00	2.46%	$ 13,463.01	3.82%
III	PEKERJAAN PLAFON	$ 9,970.58	$ -	$ -	$ 9,970.58	$ 3,023.20	0.86%	$ 6,600.01	1.87%	$ 9,623.21	2.73%
IV	PEKERJAAN PEMASANGAN PINTU DAN JENDELA	$ 7,890.00	$ -	$ -	$ 7,890.00	$ -	0.00%	$ 7,495.50	2.13%	$ 7,495.50	2.13%
V	PEKERJAAN DINDING	$ 4,291.81	$ -	$ -	$ 4,291.81	$ 582.30	0.17%	$ 3,524.03	1.00%	$ 4,106.33	1.16%
VII	PEKERJAAN PENGECATAN	$ 2,725.57	$ -	$ -	$ 2,725.57	$ -	0.00%	$ 2,589.29	0.73%	$ 2,589.29	0.73%
D	**PEKERJAAN RENOVASI KORIDOR DAN TOWER LONCENG**										
I	PEKERJAAN PEMBONGKARAN	$ 987.70	$ -	$ -	$ 987.70	$ 987.70	0.28%	$ -	0.00%	$ 987.70	0.28%
II	PEKERJAAN TANAH	$ 42.23	$ -	$ -	$ 42.23	$ 42.23	0.01%	$ -	0.00%	$ 42.23	0.01%
III	PEKERJAAN BETON	$ 10,843.18	$ -	$ -	$ 10,843.18	$ 10,843.18	3.07%	$ -	0.00%	$ 10,843.18	3.07%
IV	PEKERJAAN PASANGAN DIDING	$ 1,266.85	$ -	$ -	$ 1,266.85	$ 1,266.85	0.36%	$ -	0.00%	$ 1,266.85	0.36%
VI	PEKERJAAN AKHIR	$ 10,586.57	$ -	$ -	$ 10,586.57	$ 3,267.91	0.93%	$ 6,952.72	1.97%	$ 10,220.64	2.90%
E	**PEMBUATAN TANGA DAN PLESTERAN PADA KORIDOR**										
I	Tangga Dalam Gereja		$ 7,958.65	$ -	$ 7,958.65	$ 4,952.42	1.40%	$ -	0.00%	$ 4,952.42	1.40%
	TOTAL RENOVATION COST	**$ 296,447.86**	**$ 13,416.91**	**$ -**	**$ 309,864.76**	**$ 242,831.50**	**68.86%**	**$ 53,188.25**	**15.08%**	**$ 296,019.75**	**83.94%**
	PROFIT 10%	**$ 29,644.79**	**$ 1,341.69**	**$ -**	**$ 30,986.48**	**$ 24,283.15**	**6.89%**	**$ 5,318.83**	**1.51%**	**$ 29,601.98**	**8.39%**
	TAX 2%	**$ 6,521.85**	**$ 295.17**	**$ -**	**$ 6,817.02**	**$ 5,342.29**	**1.51%**	**$ 1,170.14**	**0.33%**	**$ 6,512.43**	**1.85%**
	CONTIGENCY	**$ 5,000.00**			**$ 5,000.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
	TOTAL KESELURUHAN	**$ 337,614.50**	**$ 15,053.77**	**$ -**	**$ 352,668.27**	**$ 272,456.94**	**77.26%**	**$ 59,677.22**	**16.92%**	**$ 332,134.16**	**94.18%**

Prepared by:
Date, / / 2021

Fidelis Mardiano da Costa
Enginheiro Edificio Público, Água e Saneamento ADN,I.P.
Municipio Manufahi

Verified by:
Date, / / 2021

Arch. Francisco Xavier de Deus Jeronimo
Enginheiro Senior Edificio Público, Água e Saneamento ADN,I.P.

Certified by:
Date, / / 2021

Eng. Emerenciana da Costa Maia
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN,I.P.

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ANEXO D (SAME 22)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun Izolamentu Luak-Same-Manufahi

Kompanha : Dani Star Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	18/08/2021	Manufahi	Fidelis Mardiano da Costa	Enjiñeru Manufahi	1	kurizi/ halos *as built drawing* hanesan ho atual iha terenu	
II					1		
					2		
					3		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					5		

ANEXO C1 (ALAS 16)

Back-up Data

Naran Projeto : **Construction and Installation water Gravitation System in Mahaquidam Umberloic Manufahi Municipality**

No. kontratu : **SSS/289/MOPTC-2016**

Data Inspesaun : 19/08/2021

Fatin Inspesaun : **Mahaquidam Umberloic**

Koordinadas :,

Start Point : Long : -9.0474331, Latetude : 125.84516812

End Point : Long : -9.14484031, Latetude : 125.81718508

Naran Inspector : 1. Fidelis Mardiano da Costa

Sketch & Foto Desenho	Observasaun iha Terenu no Foto Tual
Sketch Item servisu …….. Bele hanee iha sketsa kotuk	 Instalasaun kanu GS madium A (spindo)

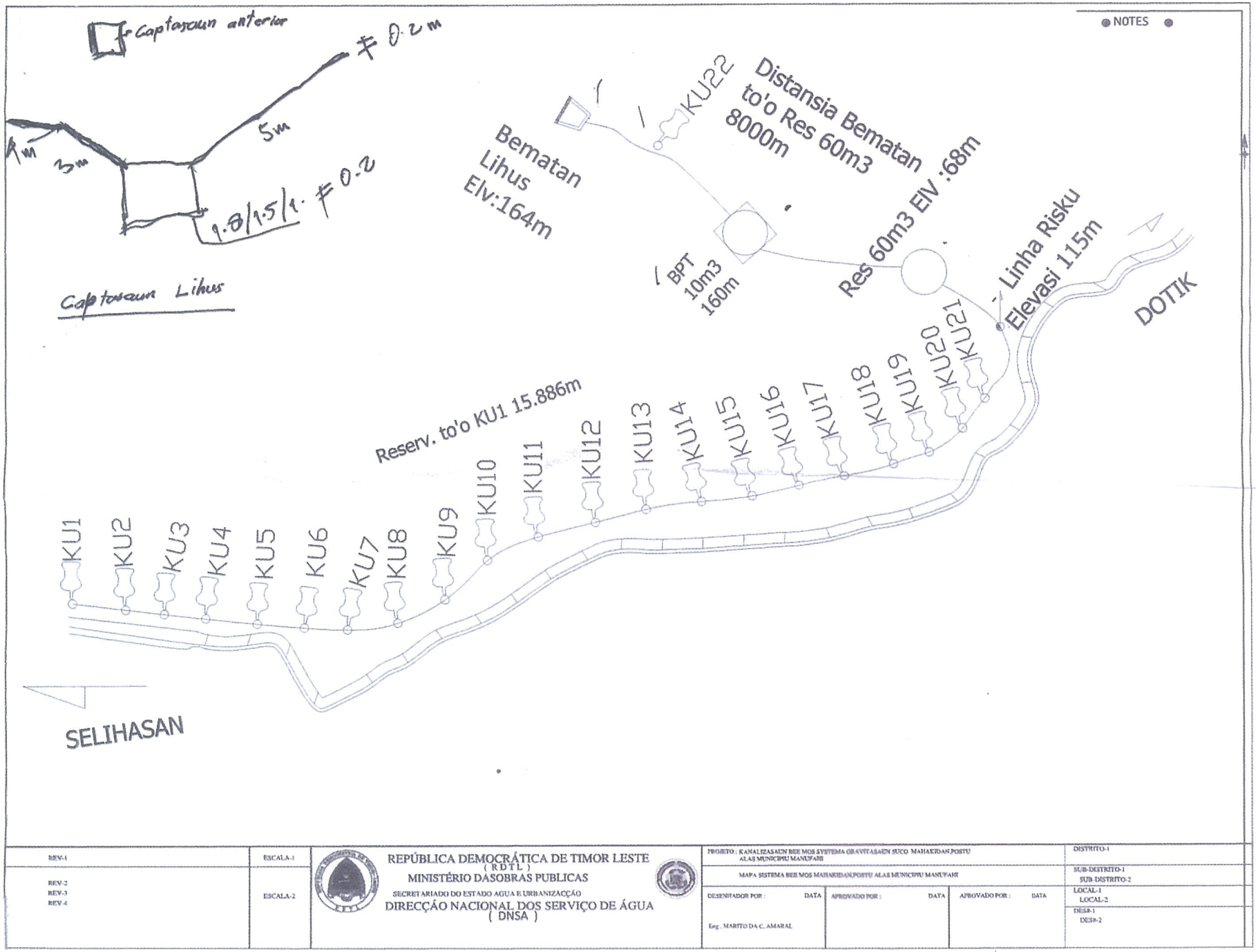
ANEXO C1 (ALAS 16)

Back-up Data

Naran Projeto : **Construction and Installation water Gravitation System in Mahaquidam Umberloic Manufahi Municipality**

No. kontratu : **SSS/289/MOPTC-2016**

Sketch & Foto Desenho	Observasaun iha Terenu no Foto Tual
Bele hare sketcha kontrak	 Jalur Pipa Distribuisaun Hosi Reservatorio 60m3 Ba Ponte Laclo Fahe T
Bele hare sketcha kontrak	 Kran Umum Iha Umaereloic



REV-1 REV-2 REV-3 REV-4	ESCALA-1 ESCALA-2	REPÚBLICA DEMOCRÁTICA DE TIMOR LESTE (RDTL) MINISTÉRIO DASOBRAS PUBLICAS SECRETARIADO DO ESTADO AGUA E URBANIZACÇÃO DIRECÇÃO NACIONAL DOS SERVIÇO DE ÁGUA (DNSA)	PROJETO : KANALIZASAUN BEE MOS SYSTEMA GRAVITASAUN SUCO MAHAKIDAN POSTU ALAS MUNICIPIU MANUFAHI MAPA SISTEMA BEE MOS MAHAKIDAN POSTU ALAS MUNICIPIU MANUFAHI DESENHADOR POR : DATA Eng . MARITO DA C. AMARAL APROVADO POR : DATA APROVADO POR : DATA	DISTRITO-1 SUB-DISTRITO-1 SUB-DISTRITO-2 LOCAL-1 LOCAL-2 DESH-1 DESH-2

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ANEXO C2 (ALAS 16)

Name of Project :Construction and intalation water garavitation system
Lacation :Mahaquidan Umaberloik
Project Owner :BTL, I.P.
Number of Contract :SSS/289/MOPT-2016

NO	DESCRIPTION	ORIGINAL CONTRACT	AND,I.P. RECCOMENDATION					
		AMOUNT	PREVIOUS BILLING-2		THIS BILLING-3		UP TO DATE-3	
			AMOUNT	WEIGTH	AMOUNT	WEIGTH	AMOUNT	WEIGTH
A	PROJECT PREPARATION AND ADMINISTRATION	$ 2,550.00	$ 1,906.25	0.38%	$ 368.75	0.07%	$ 2,275.00	0.46%
B	KANU GS MADIUM A(SPINDO)	$ 61,774.37	$ 61,774.37	12.37%	$ -	0.00%	$ 61,774.37	12.37%
C	JALUR PIPA TRANSMISAUN HOSI INTEK BE 'E MATAN BA TO'O RESERVATRIO 60M3	$ 105,347.27	$ 105,347.27	21.09%	$ -	0.00%	$ 105,347.27	21.09%
D	JALU R PIPA DISTRIBUISAUN HOSI RESERVATORIO 60M3 BA PONTE LACLO FAHE TE'E BA UMABERLOIC NO WEDAUBEREK	$ 110,710.67	$ 6,519.17	1.31%	$ 104,191.50	20.86%	$ 110,710.67	22.17%
E	FITING SELU-SELUK	$ 68,828.11	$ 28,525.96	5.71%	$ 14,210.33	2.85%	$ 42,736.28	8.56%
F	ACCESSORIES	$ 3,138.93	$ 2,304.52	0.46%	$ -	0.00%	$ 2,304.52	0.46%
G	COST.CAPTASAUN BE'E MATAN LIHUS	$ 3,281.61	$ 3,281.61	0.66%	$ -	0.00%	$ 3,281.61	0.66%
H	COST.CAPTASAUN BE'E MATAN WE'E AHU HODI REFORSA TAN BA BE'E MATAN LIHUS	$ 2,009.23	$ 2,009.23	0.40%	$ -	0.00%	$ 2,009.23	0.40%
I	JALUR PIPA TRANSMISAUN HUSI BE'E INTEK BE'E MATAN WE'E AHU SUNTIKAN TE'E BA KANU TRANSMISAUN LIHUS HODI REFORSA TAN	$ 28,162.77	$ 6,954.59	1.39%	$ 14,059.83	2.82%	$ 21,014.42	4.21%
J	FITING SELU-SELUK	$ 2,372.48	$ 102.07	0.02%	$ -	0.00%	$ 102.07	0.02%
K	KONSTRUI RESERVATORIO VOL=60M3,(1UNIT) REINFORCED Rino, tuir desenho NATAR SORIN -FOHO LETEN	$ 22,257.10	$ 22,257.10	4.46%	$ -	0.00%	$ 22,257.10	4.46%
L	KONSTRUI LUTU RESERVATORIO VOL=60M3,(1UNIT) (8X8) SOLDA HO BESI BETON	$ 4,929.81	$ 4,929.81	0.99%	$ -	0.00%	$ 4,929.81	0.99%

ANEXO C2 (ALAS 16)

Name of Project :**Construction and intalation water garavitation system**
Lacation :**Mahaquidan Umaberloik**
Project Owner :**BTL, I.P.**
Number of Contract :**SSS/289/MOPT-2016**

NO	DESCRIPTION	ORIGINAL CONTRACT AMOUNT	AND,I.P. RECCOMENDATION					
			PREVIOUS BILLING-2		THIS BILLING-3		UP TO DATE-3	
			AMOUNT	WEIGTH	AMOUNT	WEIGTH	AMOUNT	WEIGTH
M	KONSTRUI RESEVATORIO VOL=10M3 ,(1UNIT) REINFORCED CONCRETE TUIR DESENHO IHA WEDAUBEREK	$ 2,336.00	$ 2,219.20	0.44%	$ -	0.00%	$ 2,219.20	0.44%
N	KONSTRUI LUTURESERVATORIO 10M3 1UNIT IHA WEDAUBEREK	$ 1,500.00	$ 1,500.00	0.30%	$ -	0.00%	$ 1,500.00	0.30%
O	KRAN UMUM IAHA UMAERELOIC NO 15 IHA MAHAQUIDAM	$ 15,455.28	$ 11,849.93	2.37%	$ 271.08	0.05%	$ 12,121.01	2.43%
P	MONTA NO HAKOI KANU TRANSMISAUN NO DISTRIBUISAUN 50-60 CM	$ 6,814.49	$ 176.98	0.04%	$ 2,619.79	0.52%	$ 2,796.77	0.56%
Q	BETAUN SUPORATA KANU	$ 930.00	$ 310.00	0.06%	$ -	0.00%	$ 310.00	0.06%
R	BRITAS ATU EVITA RAI DODOK	$ 680.09	$ 397.79	0.08%	$ -	0.00%	$ 397.79	$ 0.00
S	SASAN SERVISU FO BA GMF	$ 1,844.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
T	SERVISU FINAL FINISHING WORK	$ 225.00	$ -	0.00%	$ -	0.00%	$ -	0.00%

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ANEXO C2 (ALAS 16)

Name of Project :Construction and intalation water garavitation system
Lacation :Mahaquidan Umaberloik
Project Owner :BTL, I.P.
Number of Contract :SSS/289/MOPT-2016

NO	DESCRIPTION	ORIGINAL CONTRACT AMOUNT	AND,I.P. RECCOMENDATION					
			PREVIOUS BILLING-2		THIS BILLING-3		UP TO DATE-3	
			AMOUNT	WEIGTH	AMOUNT	WEIGTH	AMOUNT	WEIGTH
	TOTAL CONSTRUCTION COST	$ 445,147.21	$ 262,365.82	$ 0.53	$ 135,721.28	$ 0.27	$ 398,087.11	$ 0.80
	KONTRACTOR FEE and OVERHEAD	$ 44,514.72	$ 26,236.58	5.25%	$ 13,572.13	2.72%	$ 39,808.71	7.97%
		$ 489,661.93	$ 288,602.40		$ 149,293.41		$ 437,895.82	
	TAXA	$ 9,793.24	$ 5,772.05	$ -	$ 2,985.87	$ -	$ 8,757.92	$ -
	GRAND TOTAL	$ 499,455.17	$ 294,374.45	58.94%	$ 152,279.28	30.49%	$ 446,653.73	89.43%

Prepared by:
Date, / / 2021

Fidelis Mardiano da Costa
Enginheiro Edificio Público, Água e Saneamento
ADN-IP Municipio Manufahi

Verified by:
Date, / / 2021

Arch. Francisco Xavier de Deus Jeronimo
Enginheiro Senior Edificio Público, Água e Saneamento ADN-IP

Certified by:
Date, / / 2021

Eng. Emerenciana da Costa Maia
Coordenadora da Unidade de Controlo e Validaçã de Qualidade ADN-IP

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

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ANEXO D (ALS 16)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun Izolamentu Luak-Same-Manufahi

Kompanha : Daloveya Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	10/8/2021	Manufahi	Fidelis Mardiano da Costa	Enjiñeru Manufahi	1	Kompanhia ho BTL,E.P. buka solusaun ba tangki 60m3 tenke fungsiona molok pagamentu 100%	
					2	Tengki hakoi pipa ho profunidade minimu 50cm tuir kontrtatu no BOQ	
					3	Koko ense bee ba rejervatorio 10m3 nune'e bele hatene tangke bocor/lae	
					4	Tengke hadia kanu balun ne'ebe kotu nune'e komunidade hotu bele hetan bee	
					5	Asegura tornera hotu tenke asesu bee	
						Kompletu serbsu tuir kontratu, dezenu, BOQ no espesifikasaun molok halo pagamentu 100%	
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

ANEXU C1 (ALS 9)

Back-up Data

Naran Projeto : **Rehabilitation of clinic of RuinTohar in Wedaubere**
No. kontratu : **017LM/AND/MPIE/IX/DILI/2019/EDIFICIO DEPARTMENT**

Data Inspesaun : 06-08-2021
Fatin Inspesaun : Wedauberek-Alas-Manufahi
Koordinadas :
Start Point : Long : -9°7'24.35772"S, Latetude : 125°51'20.77524"E
End Point : Long : ....., Latetude : .....
Inspector : Eng. Fidelis Mardiano da Costa

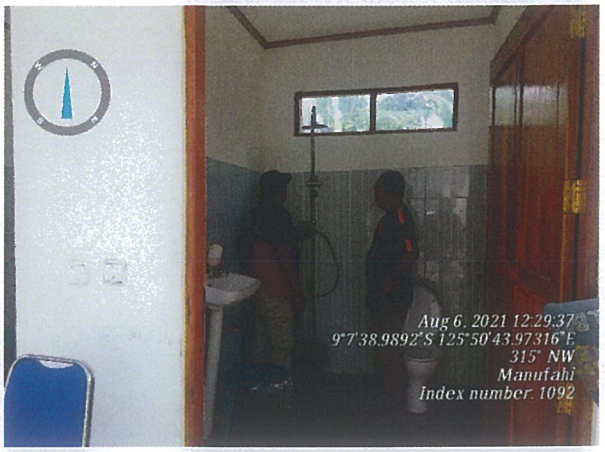
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual



NB:

Projetu **Rehabilitation of clinic of RuinTohar in Wedauberek** refere kondisaun di'ak no halo ona pagamentu retensaun





ANEXU C1 (ALS 14)

Back-up Data

Naran Projeto : **Kontinuasaun Kanalizasaun Kanu Transmisaun no Distribuisaun Hosi Bomba Uma Berloik ba to Dotic, Posto Administrativo Alas, Municipio Manufahi/ 162**

No. kontratu : **MOP - W - 190210**

Data Inspesaun : 04-08-2021

Fatin Inspesaun : Uma Berloik ba to Dotic

Koordinadas :

Start Point : -9°4'16.4748"S, Latetude : 125°55'8.84208"E

End Point : Long : ....., Latetude : .....

Inspector : 1. Fidelis Mardiano da Costa

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
 (Serbisu instalasaun rejevatorio)	Serbisu instalasaun rejervatorio fizikamente remata ona, maibe seidauk fungsiona ***NB:*** Projetu refere kategoria linha ministerial tamba ne ADN,I.P la monitoriza ona.
	Serbisu instalasaun *kran umum* instaladu, maibe tornera seidauk instaladu ***NB:*** Projetu refere kategoria linha ministerial tamba ne ADN,I.P la monitoriza ona.

ANEXU C1 (FTB 6)

Back-up Data

Naran Projeto : **Rehabilitasaun ba Prefurasaun Be'e exitente iha Aldeia Colcau Suku Uma Berloik**

No. kontratu : **0024LM/RDTL/MPIE/AND/DA-rfq/X/2019**

Data Inspesaun : Rehabilitasaun ba Prefurasaun Be'e exitente iha Aldeia Colcau Suku Uma Berloik

Fatin Inspesaun : Colcau - Uma Berloik – Alas - Manufahi

Koordinadas :

Start Point : Long : 9.118958333333S, Latetude : 125.91972333334E

End Point : Long : ....., Latetude : .....

Inspector : 1. Fidelis Mardiano da Costa

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual



NB:

Projetu **Rehabilitasaun ba Prefurasaun Be'e exitente iha Aldeia Colcau Suku Uma Berloik** refere kondisaun di'ak no halo ona pagamentu retensaun





ANEXU C1 (SAME 4)

Back-up Data

Naran Projeto : **Konstrusaun kanalizasaun bee mos iha selihasan suco Betano, Posto Adm Same, Municipio Manufahi /162**

No. kontratu : **SSS/061/MOPTK-2015**

Data Inspesaun : 04/08/2021

Fatin Inspesaun : Selihasan suco Betano, Posto Adm Same, Municipio Manufahi

Koordinadas :

Start Point : Long : 9°9'6.54325"S, Latetude :125°46"12.96368"E

End Point : Long : ....., Latetude : .....

Naran Inspector : Eng. Fidelis Mardiano da Costa

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual



NB:

Projetu refere asesu ona bee mos, maibe la konsege halo monitorizasaun klean tamba projetu refere linha ministerial. Tuir informasaun linha ministerial ADN,I.P la halo ona monitorizasaun.





ANEXO C1 (SAME 5)

Back-up Data

Naran Projeto : **Nova fornecimento água do Bairo PNTL Manufahi**
No. kontratu : SSS/053/MI-2017

Data Inspesaun : 10-08-2021

Fatin Inspesaun : Letefoho, Same, Manufahi

Koordinadas :

Start Point : Long : -8°59'55.0779"S Latetude : 125°38'52.55207"E

End Point : Long : ....., Latetude : .....

Naran Inspector : Eng. Fidelis Mardiano da Costa

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual



NB:

Serbisu iha terenu seidauk la'o





ANEXO C1 (SAME 18)

Back-up Data

Naran Projeto : **New Construction Of Emmanuel Church In Same**

No. kontratu : **001/RDTL/And/DIL/XI/2016**

Data Inspesaun : 23/06/2021

Fatin Inspesaun : Same-Manufahi

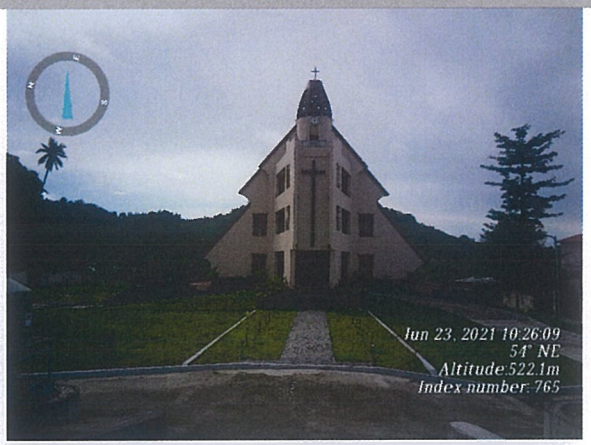
Koordinadas :

Start Point : Long : ....., Latetude : .....

End Point : Long : ....., Latetude : .....

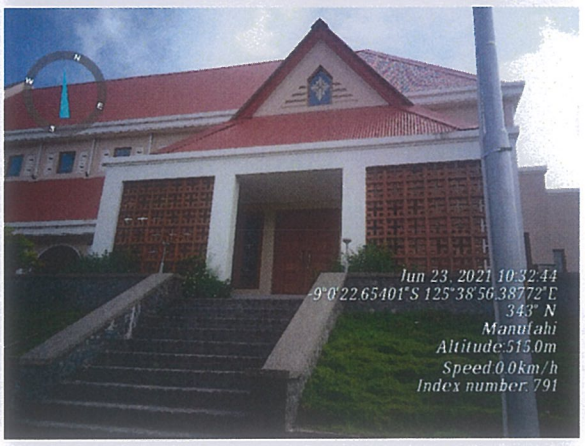
Naran Inspector : Eng. Fidelis Mardiano da Costa

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual



NB:

Projetu **New Construction Of Emmanuel Church In Same** refere hein retensaun





ANEXU C1 (SAME 19)

Back-up Data

Naran Projeto : **Fencing for Construction Monument od Dom Boa Ventura**

No. kontratu : **RDTL/06/GM-MTAC/IV/2016**

Data Inspesaun : 04-08-2021

Fatin Inspesaun : Luak, Same, Manufahi

Koordinadas :

Start Point : Long : 9.06099S, Latetude : 125.675558333333E

End Point : Long : ....., Latetude : .....

Naran Inspector : Eng. Fidelis Mardiano da Costa

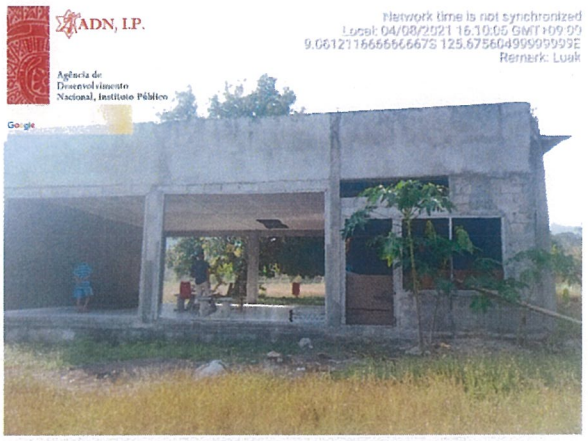
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual



NB:

Projetu **Fencing for Construction Monument od Dom Boa Ventura** refre atividade la la'o tinan barak ona





ANEXU C1 (SAME 20)

Back-up Data

Naran Projeto : **Konstrusaun Tangki Beé no Menara Beé ba iha Edificio Administrasaun Municipiu Manufahi**

No. kontratu : **05/PDIM/M-MF/IV/2017**

Data Inspesaun : 13/08/2021

Fatin Inspesaun : Hola rua – Same - Manufahi

Koordinadas :

Start Point : Long : 8°59'8.03688"S, Latetude : 125°39'34.78608"E

End Point : Long : ....., Latetude : .....

Naran Inspector : Eng. Fidelis Mardiano da Costa

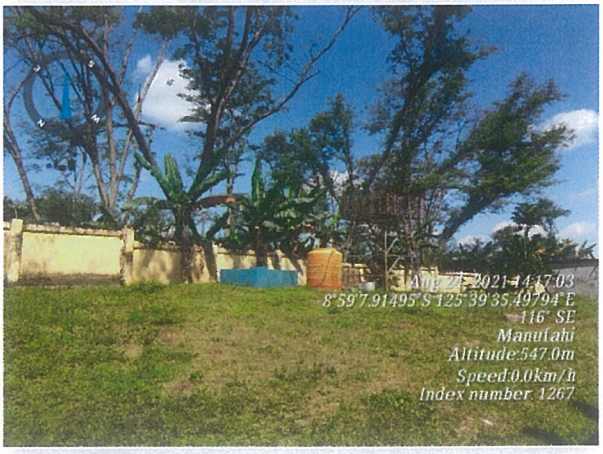
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual



NB:

Projetu **Konstrusaun Tangki Beé no Menara Beé ba iha Edificio Administrasaun Municipiu Manufahi** refre atividade la la'o tinan barak ona





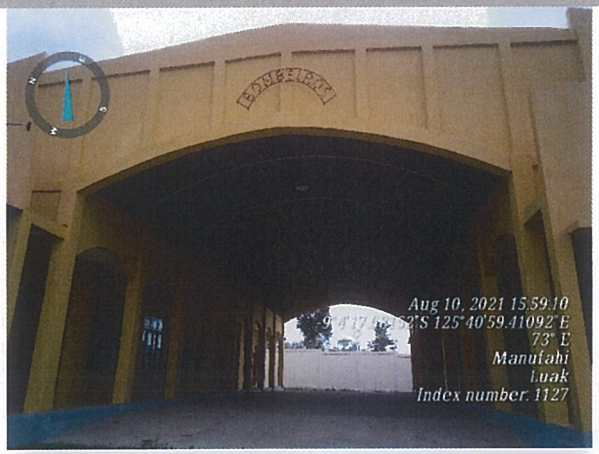
ANEXO C1 (SAME 21)

Back-up Data

Naran Projeto : **Konstrusaun Kuartel Bombeiros iha Same-Manufahi**
No. kontratu : **02/PDIM/M-MF/VIII/2016**

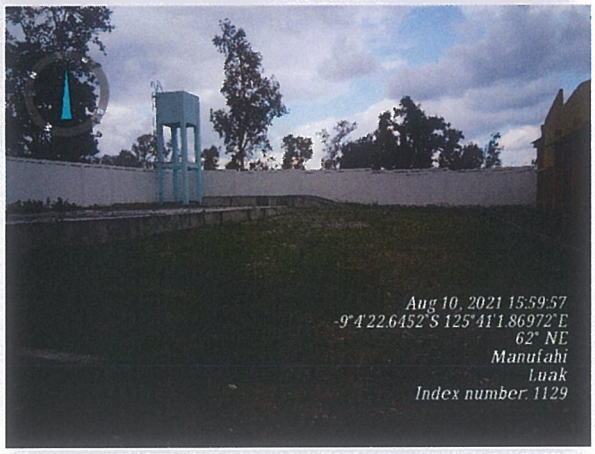
Data Inspesaun : 10/08/2021
Fatin Inspesaun : Luak-Same-Manufahi
Koordinadas :
Start Point : Long : 9°4'22.6452"S, Latetude : 125°41'1.86972"E
End Point : Long : ....., Latetude : .....
Naran Inspector : Eng. Fidelis Mardiano da Costa

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual



NB"

Projetu **Konstrusaun Kuartel Bombeiros iha Same-Manufahi** refere la halo atividade kleur ona





ANEXU C1 (SAME 24)

Back-up Data

Naran Projeto : **Rehabilitacao edificio no.02 ESTV aikadiruhun (Refurbished building RF6)**

No. kontratu : **05/PDIM/M-MF/IX/2019**

Data Inspesaun : 10/08/2021

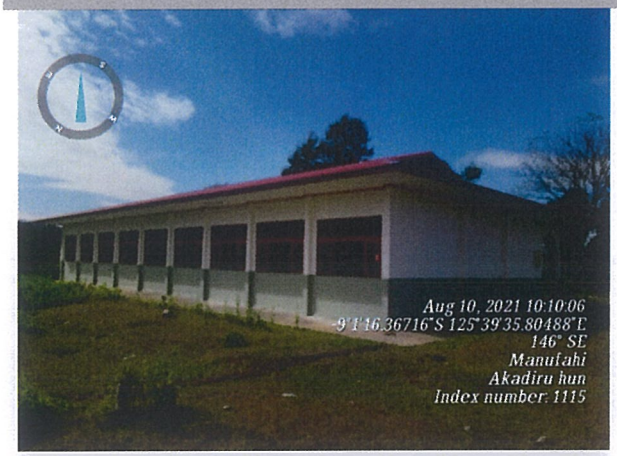
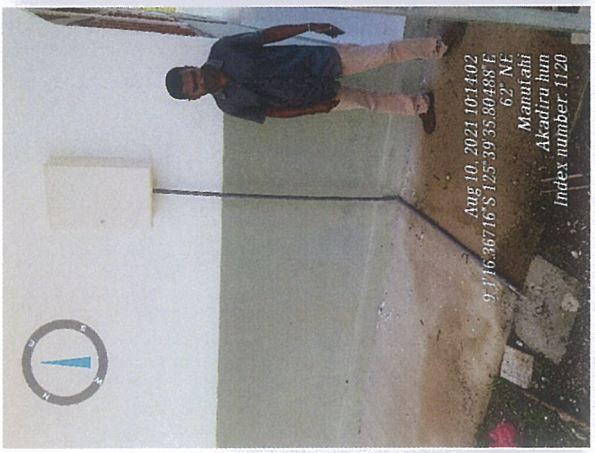
Fatin Inspesaun : Akadiruhun – Same – Manufahi

Koordinadas :

Start Point : Long : 9°1'1.6.36716"S, Latetude : 125°39'35.80488"E

End Point : Long : ....., Latetude : .....

Naran Inspector : Eng. Fidelis Mardiano da Costa

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
	***NB"*** Projetu **Rehabilitacao edificio no.02 ESTV aikadiruhun (Refurbished building RF6)** refere hein pagamentu retensaun
	

ANEXO C1 (SAME 25)

Back-up Data

Naran Projeto : **Rehabilitasaun Edificio ESTV Acadiruhun No.02 ESTV Akadiruhun (Refurbished Building RF2) Same Manufahi**

No. kontratu : **02/PDIM/M-MF/IX/2019**

Data Inspesaun : 10/08/2021

Fatin Inspesaun : Akadiruhun – Same – Manufahi

Koordinadas :

Start Point : Long : 9°1'1.6.36716"S, Latetude : 125°39'35.80488"E

End Point : Long : ....., Latetude : .....

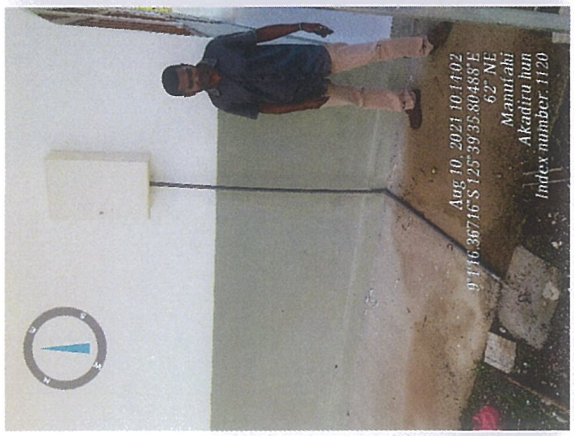
Naran Inspector : Eng. Fidelis Mardiano da Costa

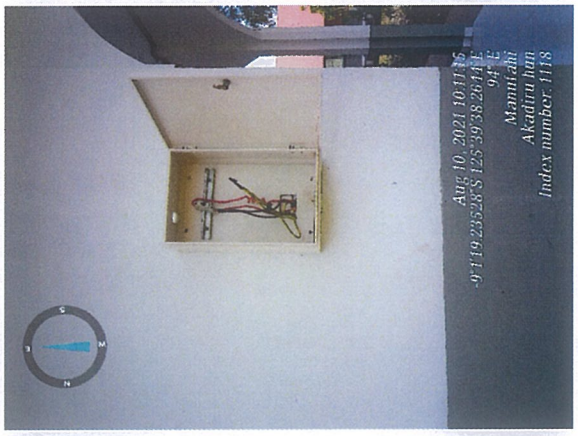
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual



NB"

Projetu **Rehabilitacao edificio no.02 ESTV aikadiruhun (Refurbished building RF2)** refere hein pagamentu retensaun





ANEXU C1 (SAME 26)

Back-up Data

Naran Projeto : **rehabilitacao edificio no.02 ESTV akadiruhun (Refurbished building RF7)**

No. kontratu : **06/PDIM/M-MF/IX/2019**

Data Inspesaun : 10/08/2021

Fatin Inspesaun : Akadiruhun – Same – Manufahi

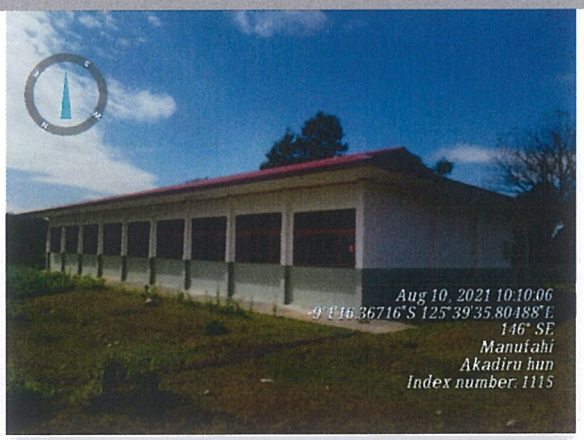
Koordinadas :

Start Point : Long : 9º1'1.6.36716"S, Latetude : 125º39'35.80488"E

End Point : Long : ....., Latetude : .....

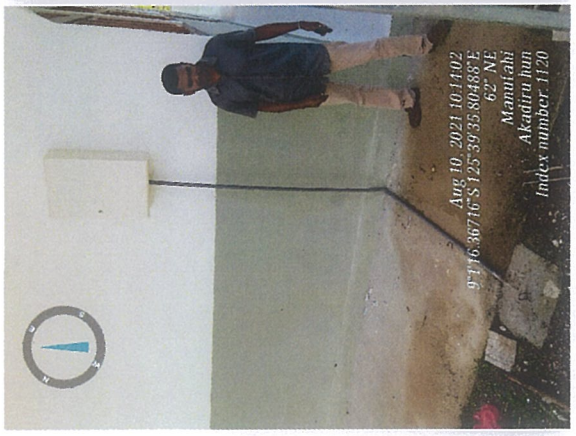
Naran Inspector : Eng. Fidelis Mardiano da Costa

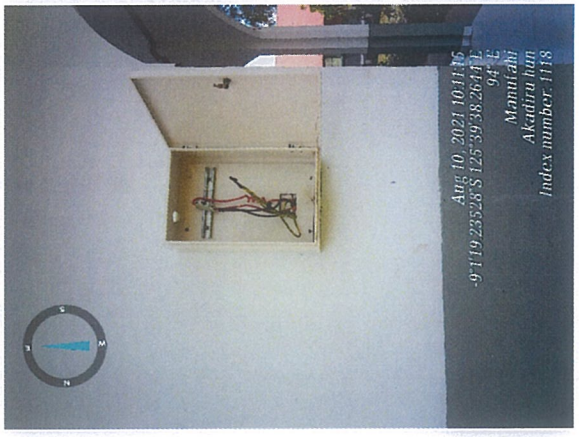
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual



NB"

Projetu **Rehabilitacao edificio no.02 ESTV aikadiruhun (Refurbished building RF7)** refere fIzikamente 100% hein pagamentu de'it no daduk ne'e laiha atividade iha terenu





ANEXU C1 (SAME 26)

Back-up Data

Naran Projeto : **rehabilitacao edificio no.02 ESTV akadiruhun (Refurbished building RF7)**

No. kontratu : **06/PDIM/M-MF/IX/2019**

Data Inspesaun : 10/08/2021

Fatin Inspesaun : Akadiruhun – Same – Manufahi

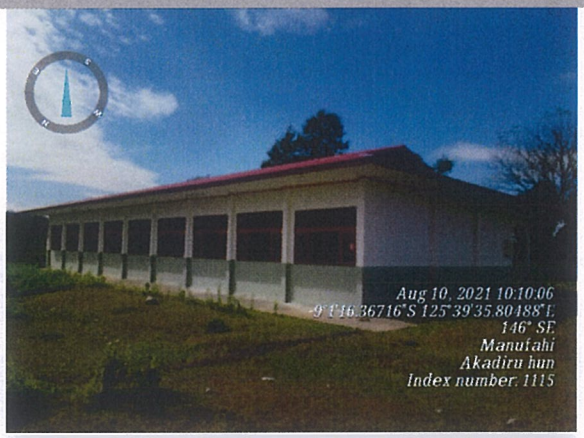
Koordinadas :

Start Point : Long : 9°1'1.6.36716"S, Latetude : 125°39'35.80488"E

End Point : Long : ....., Latetude : .....

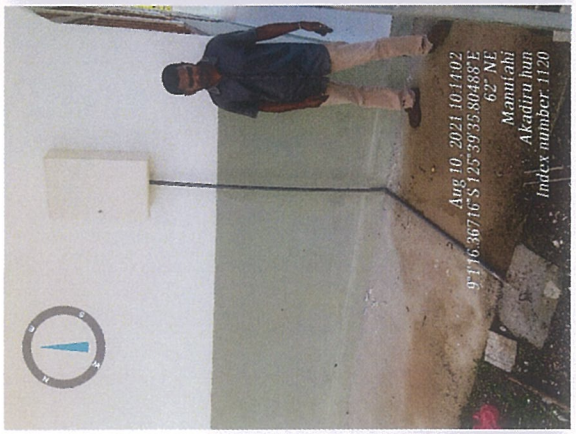
Naran Inspector : Eng. Fidelis Mardiano da Costa

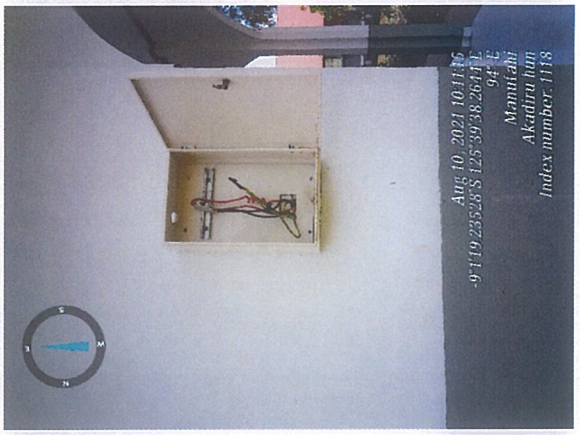
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual



NB"

Projetu **Rehabilitacao edificio no.02 ESTV aikadiruhun (Refurbished building RF7)** refere fIzikamente 100% hein pagamentu de'it no daduk ne'e laiha atividade iha terenu





ANEXU C1 (SAME 27)

Back-up Data

Naran Projeto : **Rehabilitasaun edificio No.2 ESTV Akadiruhun (Refurbished Building RF5) , Letefoho Same-Manufahi**

No. kontratu : **04/PDIM/M-MF/IX/2019**

Data Inspesaun : 10/08/2021

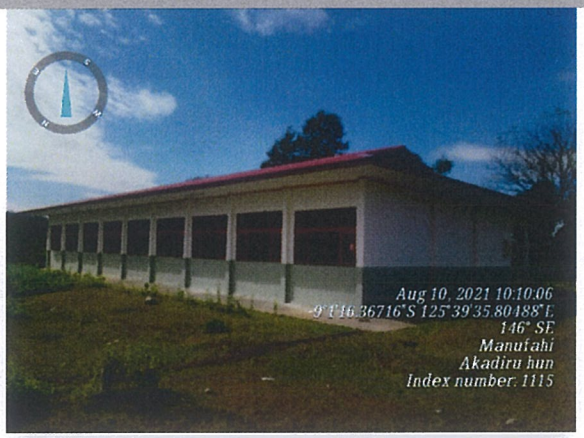
Fatin Inspesaun : Akadiruhun – Same – Manufahi

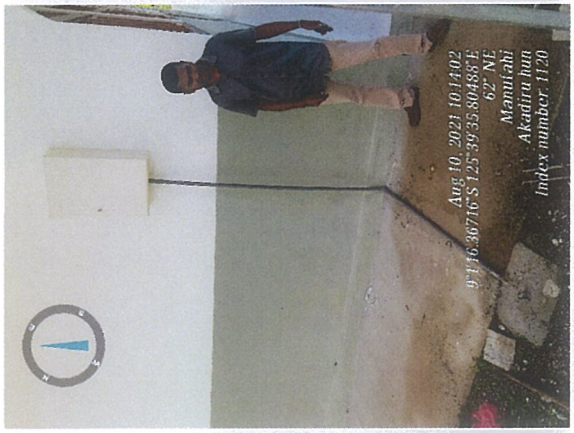
Koordinadas :

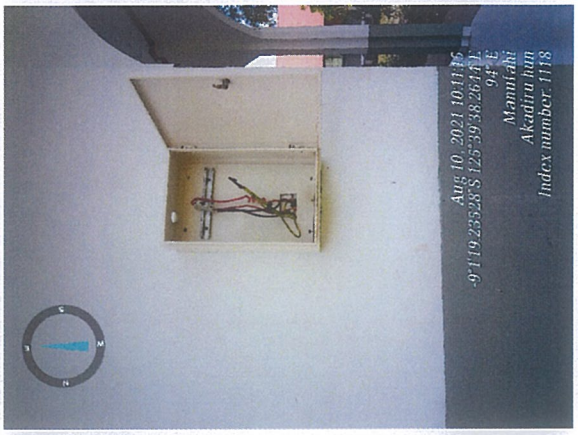
Start Point : Long : 9º1'1.6.36716"S, Latetude : 125º39'35.80488"E

End Point : Long : ....., Latetude : .....

Naran Inspector : Eng. Fidelis Mardiano da Costa

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
	***NB"*** Projetu **Rehabilitacao edificio no.02 ESTV aikadiruhun (Refurbished building RF5)** hela retensaun





ANEXO C1 (SAME 30)

Back-up Data

Naran Projeto : **Konstrusaun Pagar Keliling Stadion Ailuli (Same-Manufahi)-yodafer**
No. kontratu : **07/PDIM/M-MF/X/2019**

Data Inspesaun : 19/01/2021

Fatin Inspesaun : Ailuli – Same - Manufahi

Koordinadas :

Start Point : Long : 8.990719, Latetude : 125.662235

End Point : Long : ....., Latetude : .....

Naran : Eng. Fidelis Mardiano da Costa

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
	***NB:*** Projetu **Konstrusaun Pagar Keliling Stadion Ailuli (Same-Manufahi)** refre hein retensaun. Iha fulan agostu tinan 2021 eng. AND,I.P. la konsege halo monitorijasaun tamaba atividade terenu la iha ona.
	

ANEXO C1 (SAME 31)

Back-up Data

Naran Projeto : **Konstrusaun Pagar Keliling Stadion Ailuli (Same-Manufahi)-Tutur Bodik Tane Lisuk, Unip.Lda**

No. kontratu : **09/PDIM/M-MF/X/2019**

Data Inspesaun : 19/01/2021

Fatin Inspesaun : Ailuli – Same - Manufahi

Koordinadas :

Start Point : Long : - 8.99121, Latetude : 125.663338

End Point : Long : ....., Latetude : .....

Naran : Eng. Fidelis Mardiano da Costa

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual



NB:

Projetu **Konstrusaun Pagar Keliling Stadion Ailuli (Same-Manufahi)** refre hein retensaun.

Iha fulan Agostu tinan 2021 eng. AND,I.P. la konsege halo monitorijasaun tamaba atividade terenu la iha ona.





ANEXU C1 (SAME 32)

Back-up Data

Naran Projeto : **Konstrusaun Pagar Keliling Stadion Ailuli (Same-Manufahi)-Hathme**
No. kontratu : **11/PDIM/M-MF/X/2019**
Data Inspesaun : 19/01/2021
Fatin Inspesaun : Ailuli – Same - Manufahi
Koordinadas :
Start Point : Long : - 8.99121, Latetude : 125.663338
End Point : Long : ....., Latetude : .....
Naran : Eng. Fidelis Mardiano da Costa

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual





NB:

Projetu **Konstrusaun Pagar Keliling Stadion Ailuli (Same-Manufahi)** refre hein retensaun.

Iha fulan Agostu tinan 2021 eng. AND,I.P. la konsege halo monitorijasaun tamaba atividade terenu la iha ona.

ANEXU C1 (SAME 33)

Back-up Data

Naran Projeto : **Konstrusaun Pagar Keliling Stadion Ailuli (Same-Manufahi)-Leno Ana**
No. kontratu : **08/PDIM/M-MF/X/2019**

Data Inspesaun : 19/01/2021
Fatin Inspesaun : Ailuli – Same - Manufahi
Koordinadas :
Start Point : Long : - 8.990958, Latetude : 125.662786
End Point : Long : ....., Latetude : .....
Naran : Eng. Fidelis Mardiano da Costa

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
 	***NB:*** Projetu **Konstrusaun Pagar Keliling Stadion Ailuli (Same-Manufahi)** refre hein retensaun. Iha fulan Agostu tinan 2021 eng. AND,I.P. la konsege halo monitorijasaun tamaba atividade terenu la iha ona.

ANEXU CA (SAME 34)

Back-up Data

Naran Projeto : **Konstrusaun Pagar Keliling Stadion Ailuli (Same-Manufahi)-sealeloerfa**
No. kontratu : **12/PDIM/M-MF/X/2019**

Data Inspesaun : 19/01/2021
Fatin Inspesaun : Ailuli – Same - Manufahi
Koordinadas :
Start Point : Long : - 8.99121, Latetude : 125.663338
End Point : Long : ....., Latetude : .....
Naran : Eng. Fidelis Mardiano da Costa

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual



NB:

Projetu **Konstrusaun Pagar Keliling Stadion Ailuli (Same-Manufahi)** refre hein retensaun.

Iha fulan Agostu tinan 2021 eng. AND,I.P. la konsege halo monitorijasaun tamaba atividade terenu la iha ona.

ANEXU C1 (TRS 2)

Back-up Data

Naran Projeto : **Konst. Sede Aldeia Fanlelo, Suco Liurai**
No. kontratu : **04/PDID/DST-MF/VIII/2015**

Data Inspesaun : 15/03/2021

Fatin Inspesaun : Ailuli – Same - Manufahi

Koordinadas :

Start Point : Long : -9°.1'7.0091"S, Latetude : -125°.40'8.97208"E

End Point : Long : ....., Latetude : .....

Naran : Eng. Fidelis Mardiano da Costa

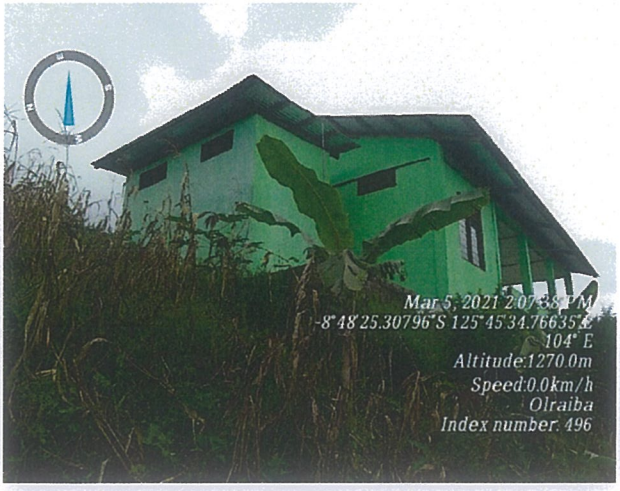
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

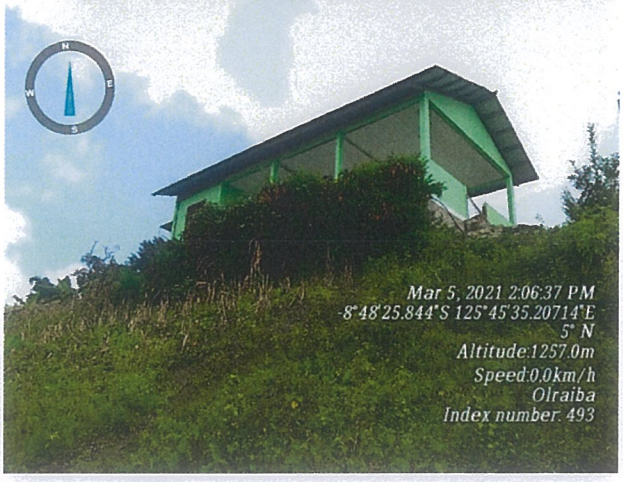
NB:

Projetu **Konstrusaun Pagar Keliling Stadion Ailuli (Same-Manufahi)** refre hein retensaun.

Iha fulan Agostu tinan 2021 eng. AND,I.P. la konsege halo monitorijasaun tamaba atividade terenu la iha ona. hela retensaun







ANEXU C1 (TRS 3)

Back-up Data

Naran Projeto : **Const. MCK (Saude) Orana**
No. kontratu : **01/PDIM/M-MF/V/2019**

Data Inspesaun : 23/08/2021

Fatin Inspesaun : Orana-Turiskai-Manufahi

Koordinadas :

Start Point : Long : -8°51'58.34376"S, Latetude : 125°45'14.30021"E

End Point : Long : ....., Latetude : .....

Naran Inspector : Eng. Fidelis Mardiano da Costa

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual



NB:

Projetu **Const. MCK (Saude) Orana** refere paradu desde fulan Marsu 2021





ANEXU C1 (TRS 5)

Back-up Data

Naran Projeto : **Construction and Installation of Water Gravitation System for Multy Village (Manumera, Caimauk and Orana) Manufahi Municipality**

No. kontratu : **SSS/299/MOPTC-2016**

Data Inspesaun : 10/08/2021

Fatin Inspesaun : Akadiruhun – Same – Manufahi

Koordinadas :

Start Point : Long : 9°1'1.6.36716"S, Latetude : 125°39'35.80488"E

End Point : Long : ....., Latetude : .....

Naran Inspector : Eng. Fidelis Mardiano da Costa

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual





NB"

Projetu **Construction and Installation of Water Gravitation System for Multy Village (Manumera, Caimauk and Orana) Manufahi Municipality** refere atividade laiha no kran balun alun la asesu bee moos



Back-up Data

Naran Projeto : **New installatio of feeder 2 MV and LV line in Casa, Betano - Manufahi District**

No. kontratu : **RDTL/MOPTC-VOMPTC/CGI-PEN:0000300**

Data Inspesaun : 18/8/2021

Fatin Inspesaun : Ainaro - Casa

Koordinadas :

Start Point : Long : -9,31.37.94, Latetude : 15,35.32.69.48

End Point : Long : -9,81.86.42, Latetude : 125,32.31.98

Naran Inspector : 1. Silvino D. R. Rebelo Soares

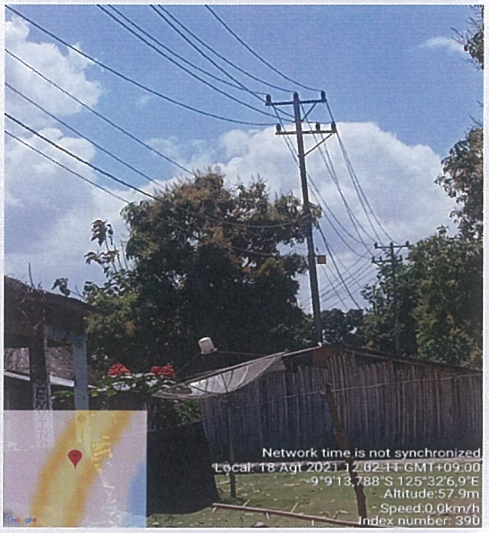
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	Hela Deit Ona Retensaun 10%



Back-up Data

Naran Projeto : **New installatio of feeder 2 MV and LV line in Casa, Betano - Manufahi District**

No. kontratu : **RDTL/MOPTC-VOMPTC/CGI-PEN:0000300**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	Tesi Ai Nebe Mak BEsik Ba Iha Linha 

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….……	

Back-up Data

Naran Projeto : **New Installation MV,Line Transformer and LV Line from Dotik to Alas Manufahi District**

No. kontratu : RDTL/MOP-SEE/CGI-PEN : 0000119

Data Inspesaun : 5/8/2021

Fatin Inspesaun : Manufahi - Alas

Koordinadas :

Start Point : Long : -9,31.32.78, Latetude : 125,52.57.15

End Point : Long : -9,05.43.78, Latetude : 125,46.53.59

Naran Inspector : 1. Silvino D. R. Rebelo Soares

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	Hadai Treckschoor Nebe Mak Mamar

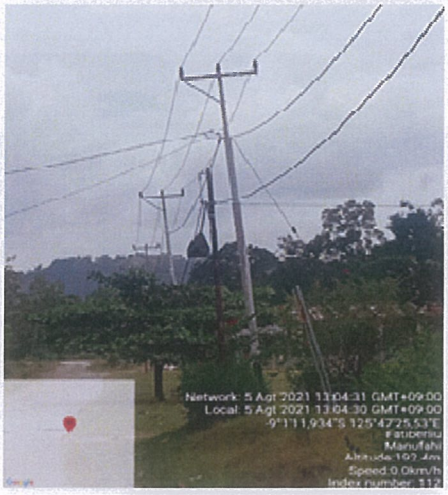




Back-up Data

Naran Projeto : **New Installation MV,Line Transformer and LV Line from Dotik to Alas Manufahi District**

No. kontratu : RDTL/MOP-SEE/CGI-PEN : 0000119

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	Projeto parado, la iha actividade iha tereno
	
	

Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Tatekar to Kledik, Kirantetuk, Fukiran and Fatuberliu-Manufahi Municipality**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000424**

Data Inspesaun : 5/8/2021

Fatin Inspesaun : Manufahi - Fatuberliu

Koordinadas :

Start Point : Long : -9,13.22.92, Latetude : 125,56.97.02

End Point : Long : -8,38.58.58, Latetude : 125,54.46.72

Naran Inspector : 1. Silvino D. R. Rebelo Soares

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	Basea Ba Data Nebe Mak Teknik ME – AND,I.P Hatene Katak Linha Refere Laiha Ona Espaso Hodi Kontinua. Hadia Pin Post Nebe Mak Kleuk 

Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Tatekar to Kledik, Kirantetuk, Fukiran and Fatuberliu-Manufahi Municipality**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000424**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	Hadia Fiu Lighting Areste Nebe Mak Kotu ~~Tenã~~



Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Tatekar to Kledik, Kirantetuk, Fukiran and Fatuberliu-Manufahi Municipality**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000424**

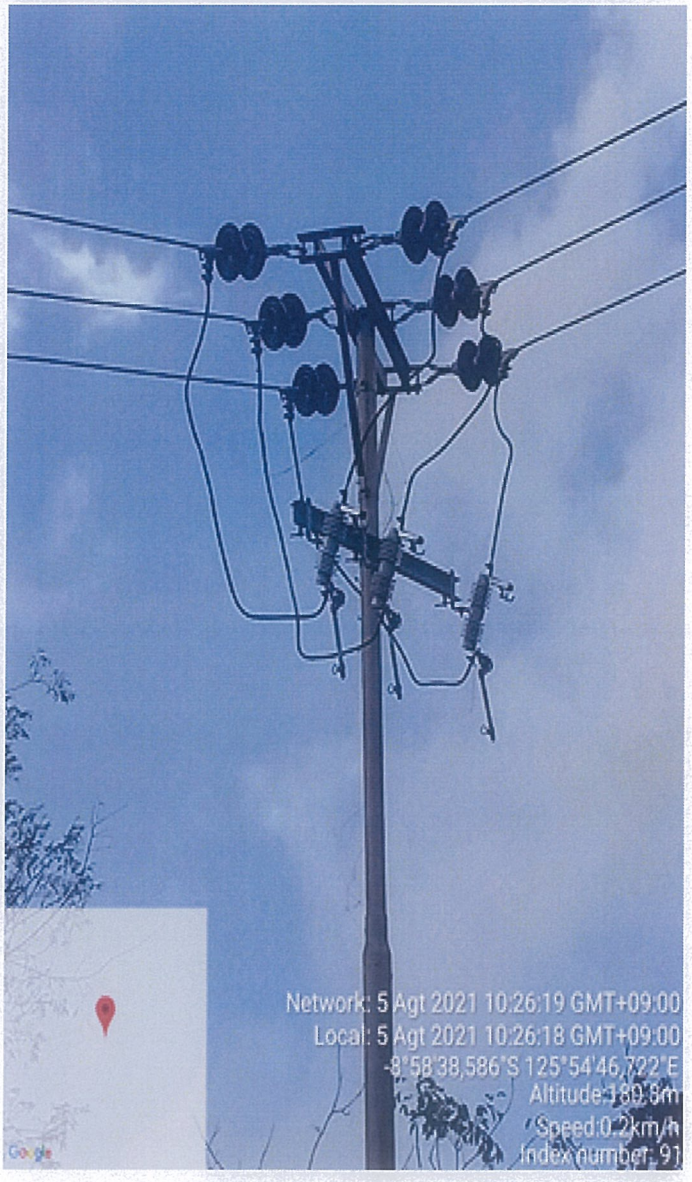
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	Tenki Halos Airing 9meter ho 12meter Nebe Mak Kleuk



Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Tatekar to Kledik, Kirantetuk, Fukiran and Fatuberliu-Manufahi Municipality**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000424**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……	Tenki hadia Cut out Nebe Disconeta Fulan 8 ona komunidade linha la funsiona (avaria) 

Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Tatekar to Kledik, Kirantetuk, Fukiran and Fatuberliu-Manufahi Municipality**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000424**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	Husu Compahnia Linha Media Tensaun Nebe Besik Mota ne'e Tenki Muda Konstrusaun Ba HTP 

Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Tatekar to Kledik, Kirantetuk, Fukiran and Fatuberliu-Manufahi Municipality**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000424**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……	Tenki Pinta Fali Airing Nebe Mak Tinta Sai Hotu Ona 

Back-up Data

Naran Projeto : **New Installation of MV, LV Line and House Connection from Tugu Betano to Otorita, Trans Pemuda, Tani and Sesurai - Manufahi Municipality**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000385**

Data Inspesaun : 5/8/2021

Fatin Inspesaun : Manufahi – Tugu Betano

Koordinadas :

Start Point : Long : -9,95.43.78, Latetude : 125,43.46.02

End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Silvino D. R. Rebelo Soares

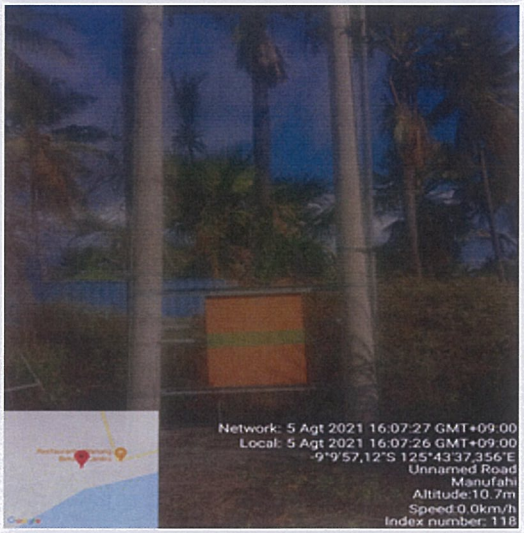
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	Linha Refere Espaso Laiha Ona Atu Kontinua 

Back-up Data

Naran Projeto : **New Installation of MV, LV Line and House Connection from Tugu Betano to Otorita, Trans Pemuda, Tani and Sesurai - Manufahi Municipality**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000385**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	Monta Lampu Manutensaun Iha Panel Trafo

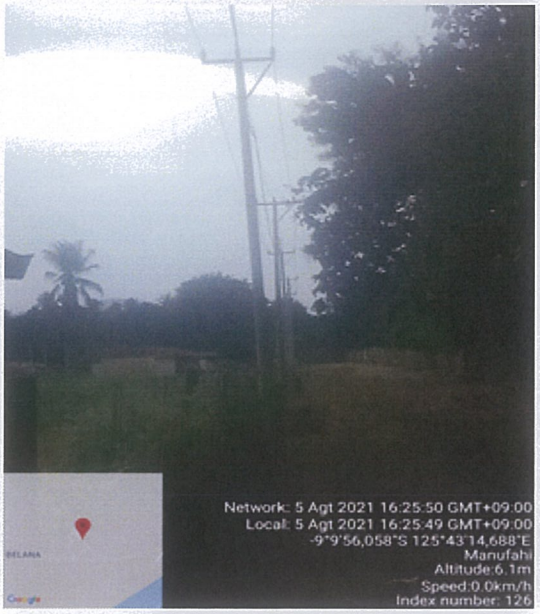




Back-up Data

Naran Projeto : **New Installation of MV, LV Line and House Connection from Tugu Betano to Otorita, Trans Pemuda, Tani and Sesurai - Manufahi Municipality**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000385**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	Hadia Fiu JTR Nebe Mak Monu e Halos Airing Nebe Mak Halis  

Back-up Data

Naran Projeto : **New Installation of MV, LV Line and House Connection from Tugu Betano to Otorita, Trans Pemuda, Tani and Sesurai - Manufahi Municipality**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000385**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..…..	Tesi Ai Nebe Mak Besik Ba IHa Linha MV & LV  

Back-up Data

Naran Projeto : **New Installation MV,Line Transformer and LV Line from Dotik to Alas Manufahi District**

No. kontratu : RDTL/MOP-SEE/CGI-PEN : 0000119

Data Inspesaun : 5/8/2021

Fatin Inspesaun : Manufahi

Koordinadas :

Start Point : Long : -9,05.94.69, Latetude : 125,39.58.14

End Point : Long : -9,23.43.85, Latetude : 125,39.43.27

Naran Inspector : 1. Silvino D. R. Rebelo Soares

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	**Actividade tereno la iha (parado)** 

Back-up Data

Naran Projeto : **New Installation MV,Line Transformer and LV Line from Dotik to Alas Manufahi District**

No. kontratu : RDTL/MOP-SEE/CGI-PEN : 0000119

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	Hadia ~~Schoor~~ Nebe Mak Mamar no Kotu ~~Tena~~ Trechschoor

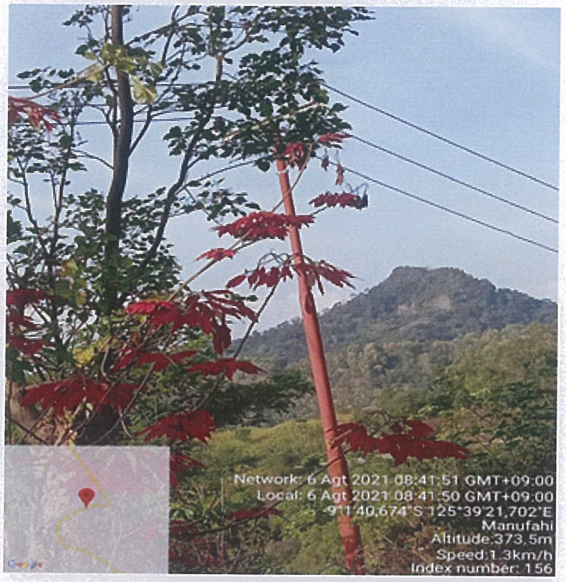




Back-up Data

Naran Projeto : **New Installation MV,Line Transformer and LV Line from Dotik to Alas Manufahi District**

No. kontratu : RDTL/MOP-SEE/CGI-PEN : 0000119

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	Pinta Airing Nebe Mak Sedauk Pinta no Tesi Ai Nebe Mak Besik Ba Iha Linha  

ANEXO C1 (ALS 13)

Back-up Data

Naran Projeto : **Konstrusaun Barreira 300m no Normalizasaun 400 m Mota Clere**
No. kontratu : **16/PDIM/M-MF/IX/2019**

Data Inspesaun :**19/08/2021**

Fatin Inspesaun :

Koordinadas :

Start Point : Long : ....., Latetude : .....

End Point : Long : ....., Latetude : .....

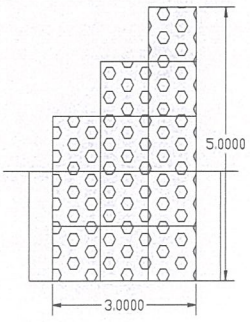
Naran Inspector : **1.Marcelino Amaral**

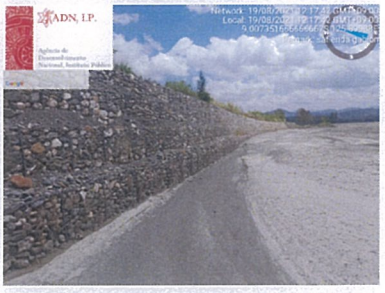
: **2. Romulho J.M Hnerique**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu Gabion

((3*3)+(2*1)+(1*1))*296.6 = 3559 Cu.m





ANEXO C1 (ALS 13)

Back-up Data

Naran Projeto : **Konstrusaun Barreira 300m no Normalizasaun 400 m Mota Clere**
No. kontratu : **16/PDIM/M-MF/IX/2019**

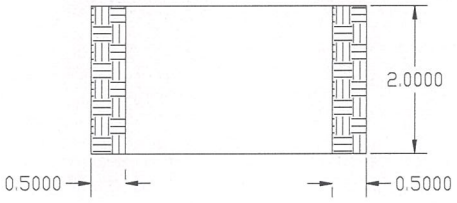
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu back fill ho excavation

1*2*296.6 = 889.8 cu.m

4 *2 * 256.6 =2052.8 cu.m





Sketch & Foto Desenho	Observasaun iha tereno no

ANEXO C1 (ALS 13)

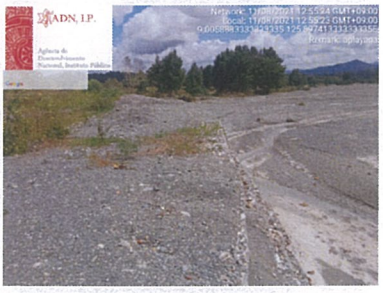
Back-up Data

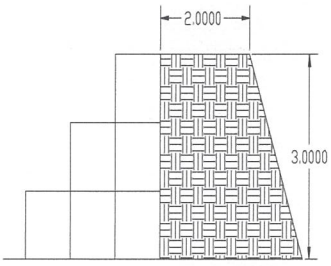
Naran Projeto : **Konstrusaun Barreira 300m no Normalizasaun 400 m Mota Clere**
No. kontratu : **16/PDIM/M-MF/IX/2019**

	Foto Aktual

Sketch Item servisu Embankment

2.6 * 3 * 296.6 = 2313.48 cu.m





Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

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ANEXO C2

Project Name : Konstrusaun Bareira 300 m & Normalizasaun 400 m Mota Clere
Location : Aldeia Weberek, Dotik, Alas, Manufahi
Nama Contractor : Aplayana Unip.Lda
Tahun : 2019

SUMMARY

NO	ITEM DESCRIPTION	ORIGINAL CONTRAC AMOUNT	Previous Billing Cost ($)	Previous Billing Percent (%)	This Billing Cost ($)	This Billing Percent (%)	To date AMOUNT	To date Percent (%)	Remarks
I	PRELIMINARY	$ 8,998.34	$ 1,332.20	0.49%	$ 7,666.14	2.84%	$ 8,998.34	3.34%	
II	EARTH & STRUCTURES WORKS	$ 230,081.79	$ 38,320.76	14.22%	$ 160,254.91	59.47%	$ 198,575.67	73.69%	
A	**Total Construction Cost**	**$ 239,080.13**	**$ 39,652.95**	**14.71%**	**$ 167,921.06**	**62.31%**	**$ 207,574.01**	**77.03%**	
B	**Profit (10% * A)**	**$ 23,908.01**	**$ 3,965.30**	1.47%	**$ 1,050.52**	0.39%	**$ 20,757.40**	7.70%	
C	**Overhead**	**$ 1,210.00**		0.00%	**$ 16,792.11**	6.23%	**$ 1,050.52**	0.39%	
D	**Tax 2%*(A + B + C)**	**$ 5,283.96**	**$ 1,178.36**	0.44%	**$ 3,715.27**	1.38%	**$ 4,587.64**	1.70%	
E	**Grand Total (A + B + C + D)**	**$ 269,482.11**	**$ 44,796.61**	**16.62%**	**$ 189,478.96**	**70.31%**	**$ 233,969.58**	**86.82%**	

Preapred by :

Eng. Marcellino Amaral, Eng Romulo J.M Henrique
Enginheiro ba Projecto Infraestrutura transportes e Irrigasaun
Munisipio Manufahi A D N IP

Verified by :

Eng. Aniceto da Costa
Enginheiro Senior Projecto Infraestrutura transportes e Irrigasaun A D N IP

Certified by :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de controlu e validacao qualidade

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

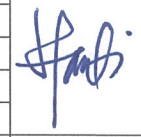
ADN, I.P.
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ANEXO D (ALS 13)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun Barreira 300m no Normalizasaun 400 m Mota Clere

Kompanha : Aplayana unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	19/8/2021	Manufahi / Alas	Marcelino Amaral	Enginheiro A D N IP Manufahi	1	Projecto Refere fisikamente hotu ona,maibe sei problema ho aumenta sub kontractor	
					2		
					3		
					4		
					5		
II	19/8/2021	Manufahi / Alas	Romulo J. M. Henrique	Enginheiro A D N IP Manufahi	1	Projecto Refere fisikamente hotu ona,maibe sei problema ho aumenta sub kontractor	
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

ANEXO C1 (ALS 10)

Back-up Data

Naran Projeto : Konstrusaun Bronjong & Normalizasaun Mota Clere Weberek, Dotik - Alas Manufahi.

No. kontratu : **17/PDIM/M-MF/IX/2019**

Data Inspesaun : 11/08/2021

Fatin Inspesaun :Mota clere Dotik

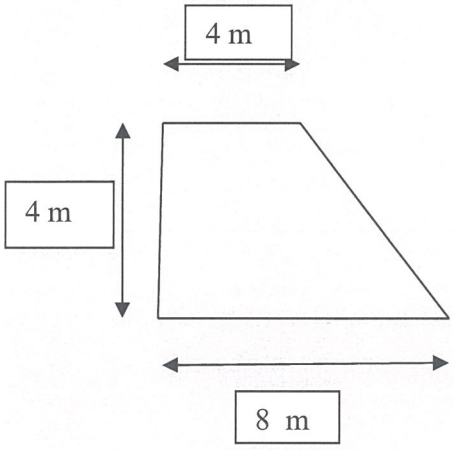
Koordinadas :

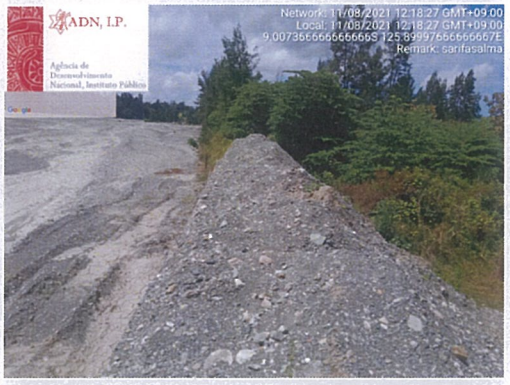
Start Point : Long - 9.005523 Latetude 125.896307

End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Marcelino Amaral

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Emankment Largura 41 m	41*6*4 = 1230





Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

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ANEXO C2 (ALS 10)

Project Name : Konstrusaun Bareira 300 m & Normalizasaun 400 m Mota Clere
Location : Aldeia Weberek, Dotik, Alas, Manufahi
Nama Contractor : Sarifasalma Unip.Lda
Tahun : 2019

SUMMARY

ORIGINAL CONTRAC			Additional Works		Revised Contract	A D N Progress					
NO	ITEM DESCRIPTION	AMOUNT	Increasse	Descreasse		Previous Billing		This Billing		To date	Percent (%)
			Cost ($)	Cost ($)	Cost ($)	Cost ($)	Percent %	Cost ($)	Percent %	Cost ($)	
I	PRELIMINARY	$ 2,715.86	$ -	$ -	$ 2,715.86	$ 1,715.86	4.34%	$ 1,000.00	2.53%	$ 2,715.86	6.87%
II	EARTH & STRUCTURES WORKS	$ 31,418.60	$ 1,252.18	$ (1,252.18)	$ 31,418.60	$ 26,596.31	67.28%	$ 3,937.89	9.96%	$ 30,534.20	77.24%
A	**Total Construction Cost**	**$ 34,134.46**	**$ 1,252.18**	**$ (1,252.18)**	**$ 34,134.46**	**$ 28,312.17**	**71.62%**	**$ 4,937.89**	**12.49%**	**$ 33,250.06**	**84.11%**
B	**Profit (10% * A)**	**$ 3,413.45**	**$ 125.22**	**$ (125.22)**	**$ 3,413.45**	**$ 2,831.22**	**7.16%**	**$ 493.79**	**1.25%**	**$ 3,325.01**	**8.41%**
C	**Overhead**	**$ 1,210.00**	$ -	$ -	**$ 1,210.00**	**$ 1,210.00**	**3.1%**		**0.0%**	**$ 1,210.00**	**3.06%**
D	**Tax 2%*(A + B + C)**	**$ 775.16**	**$ 27.55**	**$ (27.55)**	**$ 775.16**	**$ 647.07**	**1.64%**	**$ 108.63**	**0.27%**	**$ 755.70**	**1.91%**
E	**Grand Total (A + B + C + D)**	**$ 39,533.06**	**$ 1,404.95**	**$ (1,404.95)**	**$ 39,533.06**	**$ 33,000.45**	**83.48%**	**$ 5,540.32**	**14.01%**	**$ 38,540.77**	**97.49%**

Preapred by :

Eng. Marcelino Amaral , Romulo J.M Henrique
Enginheiro ba Projecto Infraestrutura transportes e Irrigasaun Munisipio Manufahi A D N IP

Verified by :

Eng. Aniceto da Costa
Enginheiro Senior Projecto Infraestrutura transportes e Irrigasaun A D N IP

Certified by :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de controlu e validacao qualidade

MINISTÉRIO DO PLANO E ORDENAMENTO

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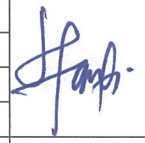
ADN, I.P.

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ANEXO D (ALS 10)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun Bronjong & Normalizasaun Mota Clere Weberek, Dotik - Alas Manufahi

Kompanha : Sarifasalma Hahiniarianledo Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	19/8/2021	Manufahi / Alas	Marcelino Amaral	Eng.A D N IP Manufahi	1	Projecto refere fisikamente hotu ona hein pagamento PHO	
					2		
					3		
					4		
					5		
II	19/8/2021	Manufahi / Alas	Romulo J.M Henrique	Eng.A D N IP Manufahi	1	Projecto refere fisikamente hotu ona hein pagamento PHO	
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

ANEXO C1 (TR 01)

Back-up Data

Naran Projeto : **Open New Road Turiscai - Mota Belihun Maubere, Turiscain – Liquidoe. Stage 1 (STA. 000 + 000 - 007 + 050) km**

No. kontratu : **SSS/250/MOPTC-2016**

Data Inspesaun :**09/08/2021**

Fatin Inspesaun : Turiscai mota maubere

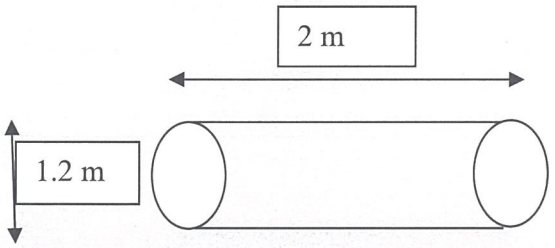
Koordinadas :

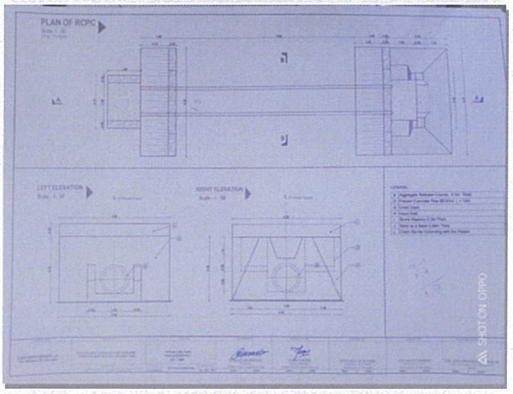
Start Point : Latetude: 8.80875666666 S, Long: 125.72025666666 E

End Point : Latetude: 8.78800666666 S, Long: 125.73278888888E

Naran Inspector : **1. Marcelino Amaral**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Ba RCPC sta.2+760,6+869,7+407,7+575,7+770,7+7900 8+090,8+225,kada station 5 RCPC ho rcpc D=1.2,no 2 m ln.m	Volulume Total instalado iha station 8 =8 * 5 = 40 unit,







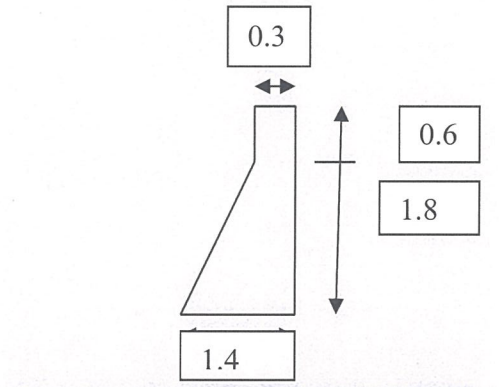
ANEXO C1 (TR 01)

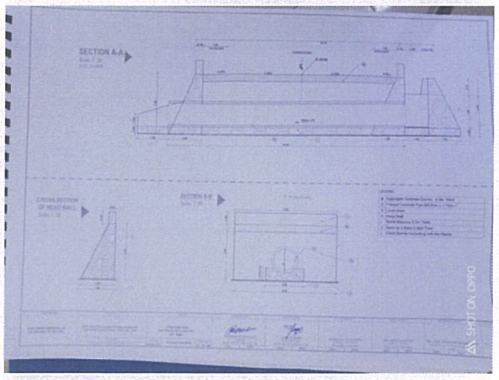
Back-up Data

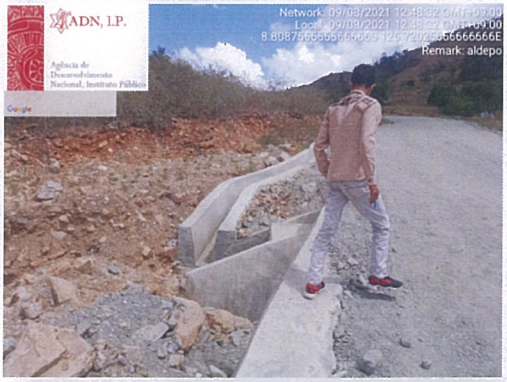
Naran Projeto : **Open New Road Turiscai - Mota Belihun Maubere, Turiscain – Liquidoe. Stage 1 (STA. 000 + 000 - 007 + 050) km**

No. kontratu : **SSS/250/MOPTC-2016**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Stone Massonry R W sta.2+760,6+869,7+407,7+575,7+770,7+7900 8+090,8+225, altura varidade	Volume sei iha processo kalkukalsaun









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ANEXO C2 (TR 01)

Name of Project : **Open New Road**
Location of Project : **Turiscai - Mota Belihun Maubere, Turiscai - Liquidoe Stage 1 (Sta. 0+000 - 7+050), Municipality of Manufahi**
Work Item : **Bill of Quantities**

	BACK UP							
Pay Item	Item Description	CONTRACT AMAUNT	Previous Billing		this Billing		To date	Percent %
		Cost $	Cost $	Perscent %	Cost $	Perscent %	Cost &	
100	GENERAL REQUIREMENTS	$ 20,035.00	$ 10,017.50	0.29%	$ -	0.00%	$ 10,017.50	0.29%
200	EARTHWORKS	$ 988,812.75	$ 552,834.43	16.20%	$ 143,039.70	4.19%	$ 695,874.13	20.39%
300	SUB BASE AND BASE COURSE	$ 598,881.18	$ -	0.00%	$ 598,881.18	17.55%	$ 598,881.18	17.55%
400	BRIDGE CONSTRUCTION	$ 171,419.29	$ 152,249.15	4.46%	$ 4,241.13	0.12%	$ 156,490.28	4.59%
500	DRAINAGE AND SLOPE PROTECTION STRUCTURES	$ 1,262,777.38	$ 789,739.31	23.14%	$ 155,288.99	4.55%	$ 945,028.31	27.69%
A	*TOTAL COST*	*$ 3,041,925.61*	*$ 1,504,840.39*	*44.09%*	*$ 901,451.01*	*26.41%*	*$ 2,406,291.40*	*70.50%*
B	*PROFIT & OVERHEAD 10% * A*	*$ 304,192.56*	*$ 150,484.04*	*4.41%*	*$ 90,145.10*	*2.64%*	*$ 240,629.14*	*7.05%*
C	*TAX 2% * (A + B)*	*$ 66,922.36*	*$ 33,106.49*	*0.97%*	*$ 19,831.92*	*0.58%*	*$ 52,938.41*	*1.55%*
D	*GRAND TOTAL COST (A + B + C)*	*$ 3,413,040.53*	*$ 1,688,430.91*	*49.47%*	*$ 1,011,428.03*	*29.63%*	*$ 2,699,858.95*	*79.10%*

Preapred by :

Eng. Marcelino Amaral , Romulo J.M Henrique
Enginheiro ba Projecto Infraestrutura transportes e Irrigasaun Munisipio Manufahi A D N IP

Verified by :

Eng. Aniceto da Costa
Enginheiro Senior Projecto Infraestrutura transportes e Irrigasaun A D N IP

Certified by :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de controlu e validacao qualidade

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

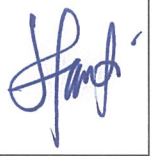
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

ANEXO C2 (TR 01)

Naran projeto : Open New Road Turiscai - Mota Belihun Maubere, Turiscain – Liquidoe. Stage 1 (STA. 000 + 000 - 007 + 050) km

Kompanha : Aldepo Murak Unip,Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	23/08/2021	Manufahi / Same	Marcelino Amaral	Enginheiro A D N IP Municipio Manufahi	1	Hadia fali As-staked drawing nebe la hanesan ho terreno	
					2	prepara lalais backup volume asselara lalais pagamento	
					3		
					4		
					5		
II	23/08/2021	Manufahi / Same	Romulho JM Henrique	Enginheiro A D N IP Municipio Manufahi	1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		

ANEXO C1 (FTB 05)

Back-up Data

Naran Projeto : **New Construction Of Sukar oan River Cyclop Concrete Retening Wall And Gabion Work**

No. kontratu :

Data Inspesaun :**11/08/2021**

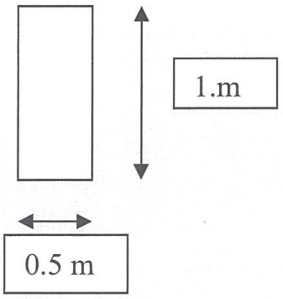
Fatin Inspesaun : Mota clere fatu berliu

Koordinadas :

Start Point : Long : 125.94633 E, Latetude : 9.050666666666667 S

End Point : Long : 125.987516666 E, Latetude : 9.015183333333333 S

Naran Inspector : **1. Marcelino Amaral**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Cyclop Concerete. Length =123 m 123 * 0.5 * 1 =61.5 cu.m 	

ANEXO C1 (FTB 05)

Back-up Data

Naran Projeto : **New Construction Of Sukar oan River Cyclop Concrete Retening Wall And Gabion Work**

No. kontratu :

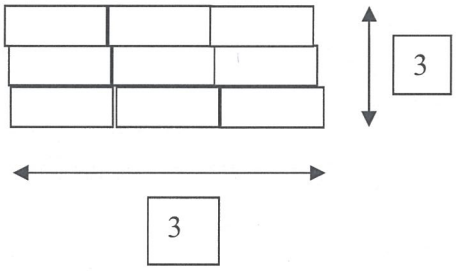
Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu Gabion Instalation

58 * 1 * 3 =174 cu.m

Largura 58 m layar ke3





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ANEXO C2 (FTB 05)

Project / Locatic : New Construction Of Sukar oan River Cyclop Concrete Retening Wall And Gabion Work
Contractor : Consorsion Nasional Samdil, Lda.
Location : Mota Cleren, . Manufahi District
Posto : Alas Sub District
Municipality : Manufahi

Summary								
Pay Item No	Description	Orriginal Contact	A D N Progress					Remarks
			Previous Billing		This Billing		To date	
		Cost ($)	Cost ($)	%	Cost ($)	%	Cost ($)	%
100	PRELIMINARIES	$ 9,450.00	$ 1,750.00	0%	$ -	0%	$ 1,750.00	0.04%
200	GABION WORKS	$ 188,178.11	$ 43,131.66	1%	$ 27,115.24	1%	$ 70,246.90	1.76%
300	BRIDGE CONSTRUCTION	$ 820,142.55		0%	$ 8,358.40	0%	$ 8,358.40	0.21%
400	DRAINAGE AND SLOP PROTECTION STRUCTURE	$ 2,534,727.00	$ 636,679.00	16%	$ 264,641.40	7%	$ 901,320.40	22.61%
A	TOTAL CONSTRUCTION COST	$ 3,552,497.66	$ 681,560.66	17.10%	$ 300,115.04	7.53%	$ 981,675.70	24.63%
B	FEE CONTRACTOR 10% * A	$ 355,249.77	$ 68,156.07	1.71%	$ 30,011.50	0.75%	$ 98,167.57	2.46%
C	TAX 2% *(A + B)	$ 78,154.95	$ 14,994.33	0.38%	$ 6,602.53	0.17%	$ 21,596.87	0.54%
D	GRAND TOTAL (A + B + C)	$ 3,985,902.37	$ 764,711.06	19.19%	$ 336,729.07	8.45%	$ 1,101,440.14	27.63%

Preapred by :

Eng. Marcelino Amaral, Romulo J.M Henrique
Enginheiro ba Projecto Infraestrutura transportes e Irrigasaun Munisipio Manufahi A D N IP

Verified by :

Eng. Aniceto da Costa
Enginheiro Senior Projecto Infraestrutura transportes e Irrigasaun A D N IP

Certified by :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de controlu e validacao qualidade

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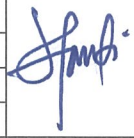
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO D (FTB 05)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction Of Sukar oan River Cyclop Concrete Retening Wall

Kompanha : Consorcio Nasional Samdil Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	11/8/2021	Fatuberliu	Marcelino Amaral	Eng.A D N IP Manufahi	1	Konstrutor labele sobu bekisting ho excavator,maibe uja manual	
					2	Aselera serviso	
					3	Mantein qualidade serviso tuir spec	
					4	taka site structure ho curva s plano no actual iha quadro aviso	
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

ANEXO C1 (SAME 08)

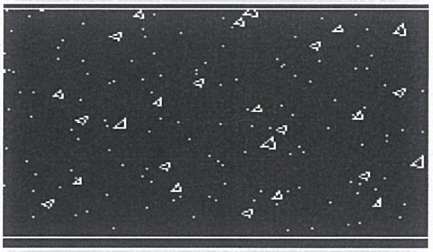
Naran Projeto — **PERIODEK MAINTANANCE SAME-KAMILARAN-AILULI-ROTUTO**
No. kontratu — **NCB / 063/MOPTC-2016**

Data Inspesaun :
Fatin Inspesaun — **SAME VILLA**
Koordinadas :

Start Point	**Long**	**8.968331668S**	**125.615751668E**
End Point	**Long**	**8. 969153333S**	**125. 616054999E**

Sketch & Foto Desenho

PLUM CONCRETE



Observasaun iha tereno no Foto Aktual



PLUM CONCRETE

LENGTH (L) :	**102**	**m'**
HIGHT (H):	**0.17**	**m'**
WIDE	**4**	**m'**
VOLUME TOTAL	**69.36**	**m3**





LEAN CONCRETE

LENGTH (L) :	**102**
HIGHT (H):	**0.05**
WIDE	**4**
VOLUME TOTAL	**20.40**

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ANEXO C2 (SAME 08)

Name of t : RORAL ROAD MANTENANCE PROJECT
Name of l : SAME KAMILARAN - AI - LULI - TO ROTUTO
Contract : NCB / 063 / MOPTC - 2016
Contracto : EL Construction Unip.Lda

BACK UP			A D N Progress					
No.	*Description Works*	*Amount USD*	*Previous Billing*		*This Billing*		*To Date*	
			Cost ($)	Percent %	*Cost ($)*	Percent %	*Cost ($)*	Percent %
1	*GENERAL RPOTECTION*	$ 11,410.00	$ 7,300.00	1.04%		0.00%	$ 7,300.00	1.04%
2	*GENERAL WORKS*	$ 3,999.00	$ 2,964.58	0.42%		0.00%	$ 2,964.58	0.42%
3	*SITE CLEARENCE*	$ -		0.00%		0.00%	$ -	0.00%
4	*EARTH WORK*	$ 516.09	$ 365.89	0.05%		0.00%	$ 365.89	0.05%
5	*ROAD FORMATION*	-		0.00%		0.00%	$ -	0.00%
6	*ROAD PAVEMENT AND SURFACE*	$ 655,704.59	$ 551,940.51	78.77%	$ 37,042.29	5.29%	$ 588,982.81	84.06%
7	*STRUCTURAL CONCRETES WORKS*	$ 9,760.63	$ 7,686.30	1.10%		0.00%	$ 7,686.30	1.10%
8	*BIO – ENGINEERING*	$ -		0.00%		0.00%	$ -	0.00%
9	*ROAD FORNITURE*	$ 260.00	$ 260.00	0.04%		0.00%	$ 260.00	0.04%
10	*ROUTINE MAINTENANCE*	$ 19,006.14	15,139.44	2.16%		0.00%	$ 15,139.44	2.16%
A	*Total ost*	*$ 700,656.46*	*$ 585,656.72*	83.59%	*$ 37,042.29*	5.29%	*$ 622,699.02*	88.87%

Preapred by :

Eng. Marcelino Amaral, Romulo J.M Henrique
Enginheiro ba Projecto Infraestrutura transportes e Irrigasaun Munisipio Manufahi A D N IP

Verified by :

Eng. Aniceto da Costa
Enginheiro Senior Projecto Infraestrutura transportes e Irrigasaun A D N IP

Certified by :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de controlu e validacao qualidade

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ANEXO D (SAME 08)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Periodic Maintenance Same - Kamilaran - Ailuli - Rotutu Sta. 0+000- 12+ 000 Municipality Manufahi

Kompanha : El Contruction Unip Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	18/8/2021	Manufahi/ same	Marcelino Amaral	Engineiro A D N IP Manufahi	1	enginero kompanhia no enginero OP tem que iha terrno diariamente.	
					2	kompanhia tem que konstrui escritorio projecto iha terreno.	
					3		
					4		
					5		
II	18/8/2021	Manufahi/ same	Romulo J.M,Hebnrique	Engineiro A D N IP Manufahi	1	enginero kompanhia no enginero OP tem que iha terrno diariamente.	
					2	kompanhia tem que konstrui escritorio projecto iha terreno.	
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

ANEXO C1 (SAME 16)

Back-up Data

Naran Projeto : **Rural Roads Maintenance Manico - Gruto, Chainage 0+000 - 11+200 km Municipality Manufahi (162)**

No. kontratu : **MPW -RFQ 190019**

Data Inspesaun :05-08-2021
Fatin Inspesaun : grotu
Koordinadas :
Start Point : Long : ....., Latetude : .....
End Point : Long : ....., Latetude : .....
Naran Inspector : 1. Marcelino Amaral
2. Romulo J.M.Henrique

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ..... parado	 

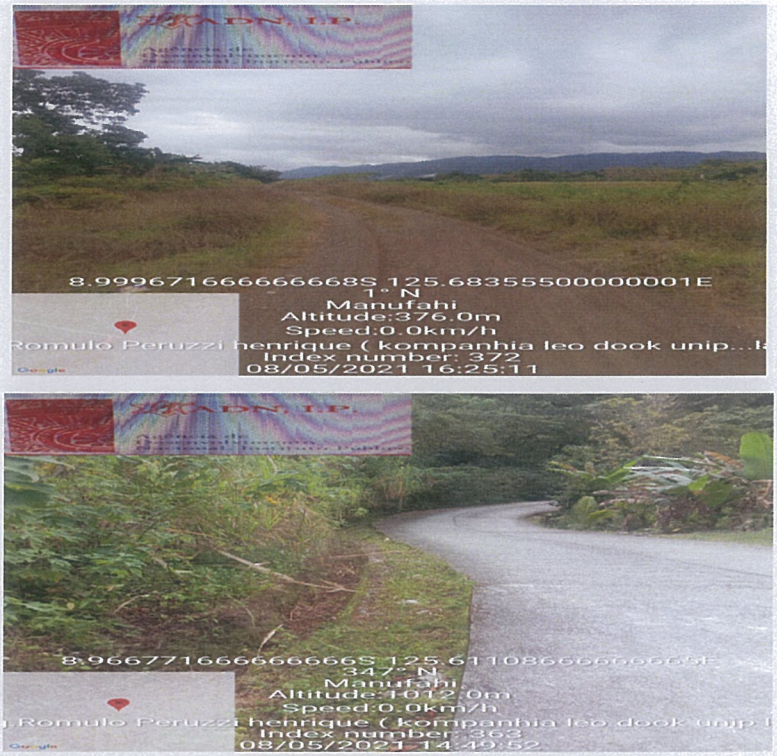
ANEXO C1 (SAME 17)

Back-up Data

Naran Projeto : **Rural Roads Maintenance Same - Rotuto Chainage 1+700 - 12+000 and Ladaki Chainage 0+000 - 1+200 Municipality Manufahi (162)**

No. kontratu : **MPWTC-CD-170002**

Data Inspesaun : 05/08/2021
Fatin Inspesaun : same villa
Koordinadas :
Start Point : Long : 8.999671668S, Latetude : 125.683555001E
End Point : Long : 8.9667166 S, Latetude : 125.6110866 E
Naran Inspector : 1. Romulo J.M.Henrique
2. Marcelino Amaral

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ..... PARADO	

ANEXO C1 (FTB 2)

Back-up Data

Naran Projeto : **Emergency proposed for the new cons of bridge, Gabions & retaining wall in Area Fatuk Mutin**

No. kontratu : **SSS/151/MOPTC-2017**

Data Inspesaun : **04/08/2021**

Fatin Inspesaun : fatuberliu

Koordinadas :

Start Point : Long : 9.0327183S, Latetude : 125.9946616 E

End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Romulo J.M.Henrique**

2. Marcelino Amaral

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ..... parado	 

ANEXO CI (ALS 3)

Back-up Data

Naran Projeto : **Emergency new construction of gabion box protection random fill in area Laclo, Baria Laran, Uma Berloik, Alas.**

No. kontratu : **SSS/279/MOPTC-2016**

Data Inspesaun :**19/08/2021**

Fatin Inspesaun : Mota clere

Koordinadas :

Start Point : Long : ....., Latetude : .....

End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Marcelino Amaral**

2. Romulho J.M Henriqu

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ..... Projetu refere fizikamente finaliza ona	 

ANEXO C1 (ALS 6)

Back-up Data

Naran Projeto : Rural Roads Routine Maintenance Dootic Weberek, Chainage 0+000 - 6+300, Dootic Wekakaoan, Chainage 0+000 - 8+600, Tukunu Feriksare, Chainage 0+000 - 4+300 Municipality Manufahi (162).
No. kontratu : MPW-RFQ-190017

Data Inspesaun :11/08/2021

Fatin Inspesaun :Dotik - Webere

Koordinadas :

Start Point : Long : ....., Latetude : .....

End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Marcelino Amaral

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu PARADO	 

ANEXO C1 (ALS 18)

Back-up Data

Naran Projeto : **Rehabilitasaun Estrada Tekunu-Feriksale 2 Sta. 2+500-4+250-Municipal of Same**

No. kontratu : **RT/062/MOPTC-2016**

Data Inspesaun : 05 / 08 / 2021

Fatin Inspesaun : alas / Feriksare

Koordinadas :

Start Point : Long : 9.104181676 S, Latetude : 125.78477 E

End Point : Long : 9.08592168 S, Latetude : 125.77828169 E

Naran Inspector : 1. Romulo J.M.Henrique

2. Marcelino Amaral

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ..... PARADO	 

ANEXO C1 (FTB 1)

Back-up Data

Naran Projeto : **New construction of bridge with retaining wall in area we bikas**No.
kontratu : **SSS/150/MOPTC-2017**

Data Inspesaun : **04/08/2021**

Fatin Inspesaun : fatuberliu

Koordinadas :

Start Point : Long : 9.0236516 S, Latetude : 125.99886166 E

End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Romulo J.M.Henrique**

2. Marcelino Amaral

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ..... PARADO	 

ANEXO C1 (ALS 2)

Back-up Data

Naran Projeto : **Emergency proposed for the new constructioin of bridge box protection with retaining wall in Area Wee Kakau Oan 2**

No. kontratu : **SSS/148/MOPTC-2017**

Data Inspesaun : 11/08/2021

Fatin Inspesaun : Wekakao Oan

Koordinadas :

Start Point : Long : -9.036777078 Latetude : 125.8481587

End Point : Long : Latetude : .....

Naran Inspector : 1. Marcelino Amaral

Observasaun iha tereno no Foto Aktual	Aktual Sketch & Foto Desenho
 	**Servisu Parado, la iha actividade iha tereno**

ANEXO C1 (FTB 3)

Back-up Data

Naran Projeto : **mergency proposed for new construction of bridge, gabions box protection with retaining wall in area Beao, Fatu Besi**

No. kontratu : **SSS/149/MOPTC-2017**

Data Inspesaun : 04 / 08 /2021

Fatin Inspesaun : fatuberliu

Koordinadas :

Start Point : Long : -9.02818687 Latetude : 126.0017741

End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Marcelino Amaral

2. Romulo J.M.Henrique

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ..... PARADO	 

ANEXO C1 (SAME 6)

Back-up Data

Naran Projeto : **Emergency Proposed for new Contruction drainage chanel with pipe culvert Mnaufahi Municipality**

No. kontratu : SSS/270/MOPTC-2016

Data Inspesaun :**06/08/2021**

Fatin Inspesaun : Lalika Betano

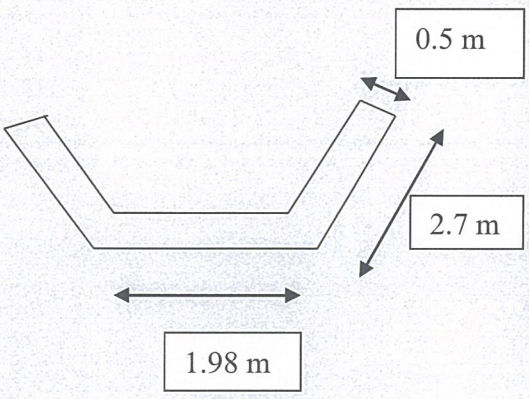
Koordinadas :

Start Point : Long : 9.143125 S, Latetude : 125.3474999999999999 E

End Point : Long : 9.146348 S, Latetude : 125.712190 E

Naran Inspector : **1. Marcelino Amaral**

2. Romulo J.M Henrique

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Stone Massonry 	5.4 * 0.5 * 483 = 1304.1 cu.m ,Up stream 5 * 0.5 * 358 = 895 cu.m ,down stream 

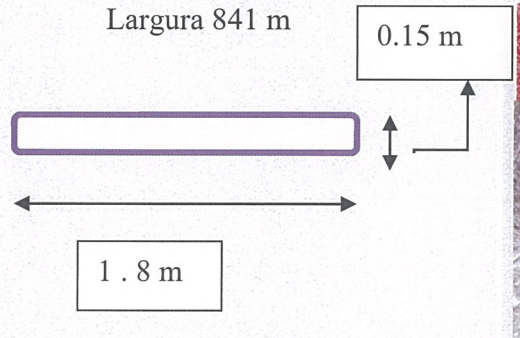
ANEXO C1 (SAME 6)

Back-up Data

Naran Projeto : **Emergency Proposed for new Contruction drainage chanel with pipe culvert Mnaufahi Municipality**

No. kontratu : SSS/270/MOPTC-2016

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Stone Massonry	=1.8 * 0.15 * 841 = 227.07





PARADO

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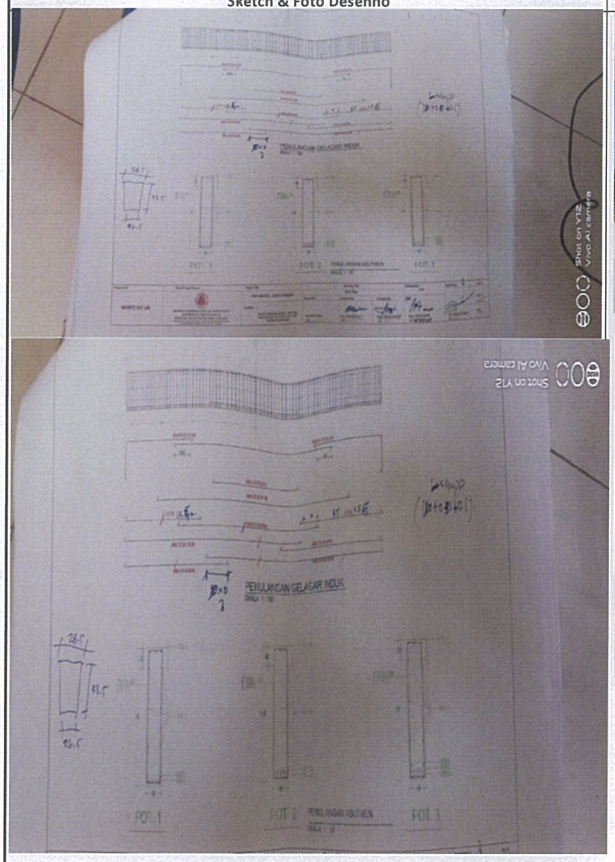
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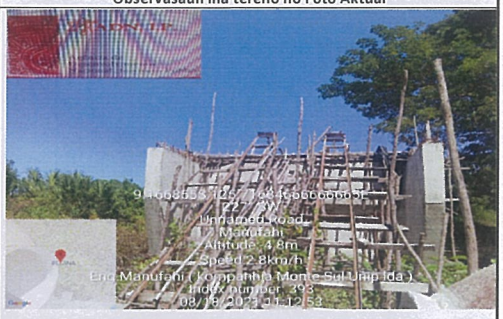
Naran Projeto	CONSTRUSAUN PONTE E RIO DE KASABOKA AT BE METAN ,BETANO SAME SUB DISTRIC MANUFAHI
No. kontratu	SSS / 102/MOPTC-2016
Data Inspesaun	18/08/2021
Fatin Inspesaun	SAME VILLA
Koordinadas	:

	Start Point	**Long**	**8.968331668S**	**Latetude**	**125.615751668E**
	End Point	**Long**	**8. 9691533335**	**Latetude**	**125. 616054999E**

Sketch & Foto Desenho



Observasaun iha tereno no Foto Aktual





PARADO

GELAGAR INDUK				**DIAGRAFMA**	
LENGTH (L) :		**16**	**m'**	L	1.05
HIGHT (H):		**1.1**	**m'**	H	0.6
WIDE		**0.45**	**m'**	W	0.3
VOLUME TOTAL		**39.60**	**m3**		3.78
		TOTAL			**43.38**

ANEXO C1 (SAME 13)

Back-up Data

Naran Projeto : **Road Maintenance Section Same Urban Roads Municipality Manufahi**
No. kontratu : **MPW - W - 190123**

Data Inspesaun :**18/08/2021**
Fatin Inspesaun :Same Villa
Koordinadas :
Start Point : Long : ....., Latetude : .....
End Point : Long : ....., Latetude : .....
Naran Inspector : **1. Marcelino Amaral**
2. Romulo J.M Henrique

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ..... PARADO	 

ANEXO C1 (SAME 12)

Back-up Data

Naran Projeto : Emergency Road Works and drainage and Slope protection along Same to Betano road - Manufahi distrik.
No. kontratu :

Data Inspesaun **:18/08/2021**

Fatin Inspesaun :Betano

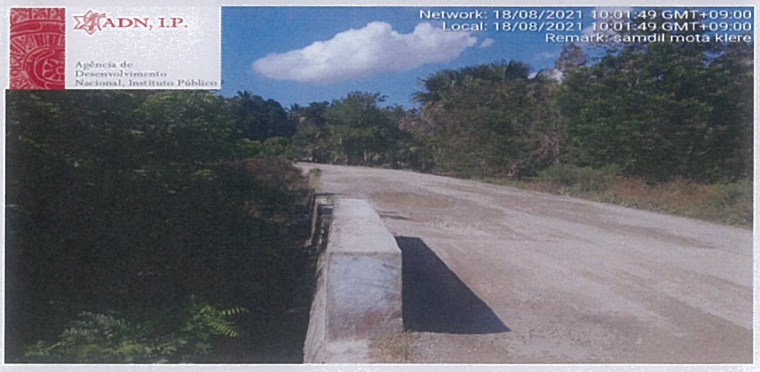
Koordinadas :

Start Point : Long : ....., Latetude : .....

End Point : Long : ....., Latetude : .....

Naran Inspector **: 1. Marcelino Amaral**

:Romulho J.M Hnerique

Sketch & Foto Desenho		Observasaun iha tereno no Foto Aktual
Sketch Item servisu ..... PARADO		 

ANEXO C1 (SAME 9)

Back-up Data

Naran Projeto : **Manutensaun Estrada Manico-Lianai-Grotu Sta. 0+000-10+ 550- no Manutensaun Estrada Ladiki Sta. 0+000-1+ 200 Municipal of Same**

No.kontratu : **RT/057/MOPTC-2016**

Data Inspesaun : 05/08/2021

Fatin Inspesaun : Same villa

Koordinadas :

Start Point : Long : 9.02454166S, Latetude : 125.61802166E

End Point : Long : 9.02609833S, Latetude : 125.6169E

Naran Inspector : 1. Romulo J.M.Henrique

2. Marcelino Amaral

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ..... PARADO	 

ANEXO C1 (SAME 14)

Back-up Data

Naran Projeto : **Routine Road Maintenance Same - Betano - Dilor - (A05, A14) / 76,4 km Municipality Manufahi (162)**

No. kontratu : **MPW - W - 190123**

Data Inspesaun : 18/08/2021
Fatin Inspesaun : SAME VILLA
Koordinadas :
Start Point : Long : 9.0780466667S, Latetude : 125.6856383333E
End Point : Long : 9.1646783335S, Latetude : 125.73058666665E
Naran Inspector : 1. Romulo J.M.Henrique
2. Marcelino Amaral

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ..... *PARADO*	 

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PROGRES FISIKU FULAN AGOSTO MUNICIPIO MANUFAHI

ANEXO B

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	SUCO	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	21-Aug		
												Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee
1	New Installation MV,Line Transformer and LV Line from Dotik to Alas Manufahi District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Dotik	Alas	Manufahi	Samboio Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000119	$ 1,108,760.78	Feb. 10, 2013	0.00%		87.30%
2	Emergency proposed for the new constructioin of bridge box protection with retaining wall in Area Wee Kakau Oan 2	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS		Alas	Manufahi	Consorcio Nacional Manufahi Lda	SSS/148/MOPTC-2017	$ 553,599.46	Sept. 14, 2017	0.00%	$ -	8.61%
3	Emergency new construction of gabion box protection random fill in area Laclo, Baria Laran, Uma Berloik, Alas	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS		Alas	Manufahi	Consorcio 1912 MF Lda	SSS/279/MOPTC-2016	$ 440,564.46	Oct. 27, 2016	0.00%	$ -	49.59%
4	R4D MPWTC Rural Roads Maintanance Project in Manufahi District Package 2 dotic - weberek Sta 0+000-6+300, Dotic - Wekakaoan Sta 0+000-8+600	MINISTERIO DAS OBRAS PUBLICAS	LM	MANUTENSAUN NO REHABILITASAUN	District	Alas	Manufahi	Trastam Unip. Lda	MPWTC - W - 015052	$ 61,701.18	Aug. 15, 2015	0.00%	$ -	70.04%
5	Rural Roads Routine Maintenance Project Dotic-Wekakaoan Sta. 0+000-8+600, Dotic - Weberek Sta. 0+000-6+300, Tukunu - Feriksale Sta. 0+000-4+300	MINISTERIO DAS OBRAS PUBLICAS	LM	MANUTENSAUN NO REHABILITASAUN	Wekakaoan	Alas	Manufahi	Inplomar Timor Unip. Lda	MPWTC : CD - 170013	$ 38,873.82	July 31, 2017	0.00%	$ -	60.91%
6	Rural Roads Routine Maintenance Dootic Weberek, Chainage 0+000 - 6+300, Dootic Wekakaoan, Chainage 0+000 - 8+600, Tukunu Feriksare, Chainage 0+000 - 4+300 Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	MANUTENSAUN NO REHABILITASAUN	Dotic	Alas	Manufahi	Samboio Unip,Lda	MPW-RFQ-190017	$ 71,803.67	Jan. 8, 2019	0.00%	$ -	68.44%
7	Prefurasaun Be'e mos iha Suku Uma Berloik, Aldeia Besusu	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO	Uma berloik	Alas	Manufahi	Buka Fini	MPWTC-NCB-170008	$ 112,392.00	Aug. 16, 2017	0.00%	$ -	10000.00%
8	Konstrusaun monumentu Martires Da Patria Iha Wedauberek	MINISTERIO PLANU E ORDENAMENTU	LM	EDIFICIOS PUBLICOS		Alas	Manufahi	Chettlyne	020 RDTL/MPIE/AND/DA-rfq/VIII/2019	$ 128,572.09	Sept. 16, 2019	0.00%		97.51%
9	Rehabilitation of clinic of RuinTohar in Wedauberek	MINISTERIO PLANU E ORDENAMENTU	LM	MANUTENSAUN NO REHABILITASAUN		Alas	Manufahi	Edzores 83 JP	017LM/AND/MPIE/IX/DILI/2019/EDIFICIO DEPARTMENT	$ 61,190.54	Sept. 16, 2019	0.00%	$ 6,091.91	99.56%
10	Konstrusaun Bronjong & Normalizasaun Mota Clere Weberek, Dotik - Alas Manufahi	MINISTERIO DAS OBRAS PUBLICAS	PDIM	FLOOD CONTROL		Alas	Manufahi	Sarifasalma Hahiniarianledo Unip. Lda	17/PDIM/M-MF/IX/2019	$ 39,533.06	Oct. 7, 2019	14.01%	$ 5,540.32	97.49%
11	Konstrusaun Bronjong & Normalizasaun Mota Clere (Alas - Suco Dotik)	ESTATAL	PDIM	FLOOD CONTROL		Alas	Manufahi	Sayfiande Unip. Lda	13/PDIM/M-MF/IX/2019	$ 39,533.06	Oct. 7, 2019	0.00%	$ -	98.92%
12	Konstrusaun Barreira 300m no Normalizasaun 400 m Mota Clere	MINISTERIO DAS OBRAS PUBLICAS	PDIM	FLOOD CONTROL		Alas	Manufahi	Isasar Unip. Lda	15/PDIM/M-MF/IX/2019	$ 63,355.11	Oct. 7, 2019	0.00%	$ -	85.68%
13	Konstrusaun Barreira 300m no Normalizasaun 400 m Mota Clere	MINISTERIO DAS OBRAS PUBLICAS	PDIM	FLOOD CONTROL		Alas	Manufahi	Aplayana unip. Lda	16/PDIM/M-MF/IX/2019	$ 269,482.11	Oct. 7, 2019	70.31%	$ 189,478.96	86.82%
14	Kontinuasaun Kanalizasaun Kanu Transmisaun no Distribuisaun Hosi Bomba Uma Berloik ba to Dotic, Posto Administrativo Alas, Municipio Manufahi/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO		Alas	Manufahi	Tane Unipessoal Lda	MOP - W - 190210	$ 187,239.00	Nov. 21, 2019	0.00%	$ -	30.00%
15	For Preparation of Detailled Engineering Design for Rehabilitation of "Municipio Roads" Package 6 : Alas - Wedauberek	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS		Alas	Manufahi	PT. Bikarma Jv Aureum Solis Consultant Unip Lda	MPW-CS-2000033	$ 523,300.00	April 21, 2021		$ -	9.80%
16	Construction and Installation water Gravitation System in Mahaquidam Umberloic Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN		Alas	Manufahi	Verescar Unip. Lda	SSS/289/MOPTC-2016	$ 499,455.17	Nov. 8, 2016	30.49%	$ 152,279.28	89.43%
17	Rural Roads Rehabilitation Feriksare Chainage 4+300 - 6+350 Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS		Alas	Manufahi	My Friend Unip. Lda	MPW-W-190106	$ 400,309.52	Nov. 5, 2020	0.00%		86.83%
18	Rehabilitasaun Estrada Tekunu-Feriksale 2 Sta. 2+500-4+250-Municipal of Same	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN		Alas	Manufahi	Aplayana unip. Lda	RT/062/MOPTC-2016	$ 334,517.69	Aug. 3, 2016	0.00%	$ -	80.00%
19	New construction of bridge with retaining wall in area we bikas	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	bridge	Alas	Manufahi	Consorcio Unimafa Lda	SSS/150/MOPTC-2017	$ 377,955.81	Sept. 14, 2017	0.00%	$ -	21.28%

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NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	SUCO	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	21-Aug		
												Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee
20	Emergency proposed for the new cons of bridge, Gabions & retaining wall in Area Fatuk Mutin	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	bridge	Fatuberliu	Manufahi	Concorcio Fatuledu.Lda	SSS/151/MOPTC-2017	451,569.10	Sept. 14, 2017	0.00%	$ -	8.86%
21	Emergency proposed for new construction of bridge, gabions box protection with retaining wall in area Beao, Fatu Besi	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	bridge	Fatuberliu	Manufahi	concorcio Nasional ba Futuro	SSS/149/MOPTC-2017	468,687.16	Sept. 14, 2017	0.00%	$ -	24.29%
22	New Installation MV, LV Line and House Connection from Tatekar to Kledik, Kirantetuk, Fukiran and Fatuberliu-Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	to	Fatuberliu	Manufahi	Funu Kolik Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000424	$ 806,642.49	Sept. 1, 2016	0.00%	$ -	90.00%
23	New Construction of Sukaer Oan River cyclop Concrete Reteining Wall and Gabion	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Caicasa	Fatuberliu	Manufahi	Consorcio National Samdil, Lda (CNS)	SSS/102/MOPTC-2017	$ 3,985,902.37	Sept. 7, 2017	8.45%	$ 336,729.07	20.49%
24	Rehabilitasaun ba Prefurasaun Be'e exitente iha Aldeia Colcau Suku Uma Berloik	MINISTERIO PLANU E ORDENAMENTU	LM	AGUA E SANEAMENTO		Fatuberliu	Manufahi	Builur Udu	0024LM/RDTL/MPIE/AND/DA-rfq/X/2019	$ 72,485.06	Oct. 9, 2019	0.00%	$ 6,168.44	85.10%
25	New installatio of feeder 2 MV and LV line in Casa, Betano - Manufahi District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Betano	Same	Manufahi	Dhalelan,Unip.Lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000300	$ 88,665.83	March 25, 2015	0.00%	$ -	100.00%
26	New Installation of MV, LV Line and House Connection from Tugu Betano to Otorita, Trans Pemuda, Tani and Sesurai - Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Betano	Same	Manufahi	Dediva Electrical Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000385	$ 921,673.84	July 6, 2016	0.00%	$ -	96.00%
27	New Installation Mv, Lv Line & House Connection From Holarua to Datina, Carbulau, Erluli, Luak, Ailok Laran Turon - Manufahi district	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Holarua	Same	Manufahi	Fahlia Humalo Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000430	$ 728,245.26	Sept. 1, 2016	0.00%	$ -	92.00%
28	Konstrusaun kanalizasaun bee mos iha selihasan suco Betano, Posto Adm Same, Municipio Manufahi /162	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO	selihasan	Same	Manufahi	Haksolok Java Motor Unip Lda	MOP - W - 190160	$ 129,668.57	Dec. 1, 2019	0.00%	$ -	18.50%
29	Nova fornecimento água do Bairo PNTL Manufahi	MINISTERIO DO INTERIOR	FI	SEGURANCA NO DEFESA		Same	Manufahi	Tom's Building Uipessoal Lda	SSS/053/MI-2017	$ 76,149.37	Nov. 29, 2019	0.00%	$ -	0.00%
30	Emergency proposed for the New construction of drain channel with pipe culvert in area Lalika, Betano, Same	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Betano	Same	Manufahi	Consorcio Cablaki Oan Lda	SSS/270/MOPTC-2016	$ 363,040.25	Oct. 19, 2016	0.00%	$ -	100.00%
31	Construção Ponte e rio de Kaboska at Bemetan, Betano, Same Sub District, Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Betano	Same	Manufahi	Monte Sul Unip.Lda	SSS/102/MOPTC-2016	$ 328,755.98	July 26, 2016	0.00%	$ -	50.00%
32	Periodic Maintenance Same - Kamilaran - Ailuli - Rotutu Sta. 0+000-12+ 000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN		Same	Manufahi	El Const Unip. Lda	NCB/063/MOPTC-2016	$ 700,656.46	Aug. 4, 2016	5.29%	$ 37,042.29	92.11%
33	Manutensaun Estrada Manico-Lianai-Grotu Sta. 0+000-10+ 550- no Manutensaun Estrada Ladiki Sta. 0+000-1+ 200 Municipal of Same	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	letefoho	Same	Manufahi	Aplayana unip. Lda	RT/057/MOPTC-2016	$ 168,297.72	Aug. 3, 2016	0.00%	$ -	30.00%
34	Rural Road Rehabilitation of Betano - Loro 1 Chainage 0+000 - 1+800 Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Betano	Same	Manufahi	Manu-Fahi Lui Unipessoal Lda	RT/035/MOP-2019	$ 341,570.59	Dec. 20, 2019	0.00%	$ -	99.02%
35	Rural Road Rehabilitation of Betano - Loro 2 Chainage 1+800 - 3+600 Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Betano	Same	Manufahi	Manu-Fahi Lui Unipessoal Lda	RT/036/MOP-2019	$ 261,389.98	Dec. 20, 2019	0.00%	26,136.72	99.99%
36	Emergency Road Works and drainage and Slope protection along Same to Betano road - Manufahi distrik	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS		Same	Manufahi	Same Costruction unip. Lda	Same Costruction unip. Lda	$ 406,847.00	Sept. 13, 2016	0.00%	$ -	100.00%
37	Road Maintenance Section Same Urban Roads Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS		Same	Manufahi	Renova Unip Lda	MPW - W - 190215	$ 87,929.19	Dec. 2, 2019	0.00%	$ -	71.88%
38	Routine Road Maintenance Same - Betano - Dilor - (A05, A14) / 76,4 km Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	MANUTENSAUN NO REHABILITASAUN	Betano	Same	Manufahi	Quintas das Flores, Lda	MPW - W - 190123	$ 177,242.59	June 10, 2019	0.00%	$ -	61.33%

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NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	SUCO	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	21-Aug		
												Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee
39	Rural Roads Routine Maintenance Project Manico - Linai - Grotu Sta. 0+000-10+600, Ladiki Sta. 0+000-1+200,and Same-Rotuto Sta. 0+000-12+000	MINISTERIO DAS OBRAS PUBLICAS	LM	MANUTENSAUN NO REHABILITASAUN	letefoho	Same	Manufahi	Inplomar Timor Unip. Lda	MPWTC : CD - 170002	$ 54,190.23	July 17, 2017	0.00%	$ -	100.00%
40	Rural Roads Maintenance Manico - Gruto, Chainage 0+000 - 11+200 km Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	MANUTENSAUN NO REHABILITASAUN	letefoho	Same	Manufahi	Alifa Pereira	MPW -RFQ 190019	$ 59,446.75	Aug. 1, 2019	0.00%	$ -	90.13%
41	Rural Roads Maintenance Same - Rotuto Chainage 1+700 - 12+000 and Ladaki Chainage 0+000 - 1+200 Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	MANUTENSAUN NO REHABILITASAUN	Rotuto	Same	Manufahi	Leo - Dok	MPWTC-CD-170002	$ 48,340.53	Jan. 8, 2019	0.00%	$ -	86.31%
42	New Construction Of Emmanuel Church In Same	MINISTERIO PLANU E ORDENAMENTU	LM	EDIFICIOS PUBLICOS		Same	Manufahi	Arquiris	001/RDTL/And/DIL/XI/2016	$ 1,614,264.90	Nov. 29, 2016	0.00%	$ -	96.13%
43	Fencing for Construction Monument od Dom Boa Ventura	MINISTERIO TURISMO KOMERCIO E INDUSTR	LM	EDIFICIOS PUBLICOS		Same	Manufahi	Loskabubu	RDTL/06/GM-MTAC/IV/2016	$ 178,633.46	June 9, 2015	0.00%	$ -	79.86%
44	Konstrusaun Tangki Beé no Menara Beé ba iha Edificio Administrasaun Municipiu Manufahi	ESTATAL	PDIM	AGUA E SANEAMENTO		Same	Manufahi	Cold Lixi Unip. Lda	05/PDIM/M-MF/IV/2017	$ 7,758.22	April 10, 2017	0.00%	$ -	85.99%
45	Konstrusaun Kuartel Bombeiros iha Same-Manufahi	MINISTERIO DO INTERIOR	PDIM	EDIFICIOS PUBLICOS		Same	Manufahi	Mamber Unip. Lda	02/PDIM/M-MF/VIII/2016	$ 360,114.56	Aug. 19, 2016	0.00%	$ -	83.02%
46	Rehabilitasaun Igreja Paroquia Nossa Senhora Assuncao Same	ESTATAL	PDIM	SOLIDARIEDADE E SOCIAL		Same	Manufahi	Dani Star Unip. Lda	011/PDIM/M-MF/VIII/2017	$ 352,668.27	Aug. 7, 2017	16.92%	$ 59,677.22	94.18%
47	Konstrusaun Landscape Igreja Nossa Senhor Assunção Same	ESTATAL	PDIM	SOLIDARIEDADE E SOCIAL		Same	Manufahi	Consorcio Deatle Hare ba Oin Lda	07/PDIM/M-MF/IX/2019	$ 98,051.65	Sept. 9, 2019	19.67%	$ 19,285.67	85.15%
48	Rehabilitacao edificio no.02 ESTV aikadiruhun (Refurbished building RF6)	MINISTERIO EDUKASAUN JUVENTUDE E DESI	PDIM	EDUKASAUN		Same	Manufahi	Cares Unip. Lda	05/PDIM/M-MF/IX/2019	$ 35,219.04	July 9, 2019	0.00%	$ -	97.58%
49	Rehabilitasaun Edificio ESTV Acadiruhun No.02 ESTV Akadiruhun (Refurbished Building RF2) Same Manufahi	MINISTERIO EDUKASAUN JUVENTUDE E DESI	PDIM	EDUKASAUN		Same	Manufahi	Olraiba Star Unip. Lda	02/PDIM/M-MF/IX/2019	$ 61,746.98	July 9, 2019	0.00%	$ -	100.00%
50	rehabilitacao edificio no.02 ESTV akadiruhun (Refurbished building RF7)	MINISTERIO EDUKASAUN JUVENTUDE E DESI	PDIM	EDUKASAUN		Same	Manufahi	Abedsan Unip. Lda	06/PDIM/M-MF/IX/2019	$ 72,880.82	July 9, 2019	0.00%	$ -	94.78%
51	Rehabilitasaun edificio No.2 ESTV Akadiruhun (Refurbished Building RF5) , Letefoho Same-Manufahi	MINISTERIO EDUKASAUN JUVENTUDE E DESI	PDIM	EDUKASAUN		Same	Manufahi	Igajied Unip. Lda	04/PDIM/M-MF/IX/2019	$ 68,316.67	July 9, 2019	0.00%	$ -	100.00%
52	Rehabilitasaun ESTV Akadiruhun No.2 ESTV (Refurbished Building RF3),Same-Manufahi	MINISTERIO EDUKASAUN JUVENTUDE E DESI	PDIM	EDUKASAUN		Same	Manufahi	Fergo Unip. Lda	03/PDIM/M-MF/IX/2019	$ 61,746.98	July 9, 2019	0.00%	$ -	100.00%
53	Konstrusaun Pagar Keliling Stadion Ailuli (Same-Manufahi)-UNAMAR COMPANY	ESTATAL	PDIM	JUVENTUDE NO DESPORTU		Same	Manufahi	Unamar Unip.Lda	10/PDIM/M-MF/X/2019	$ 17,023.57	Oct. 7, 2019	54.47%	$ 9,272.71	89.30%
54	Konstrusaun Pagar Keliling Stadion Ailuli (Same-Manufahi)-yodafer	ESTATAL	PDIM	JUVENTUDE NO DESPORTU		Same	Manufahi	Yodafer Damaliab Unip.Lda	07/PDIM/M-MF/X/2019	$ 19,631.06	Oct. 7, 2019	0.00%	$ -	89.86%
55	Konstrusaun Pagar Keliling Stadion Ailuli (Same-Manufahi)-Tutur Bodik Tane Lisuk, Unip.Lda	ESTATAL	PDIM	JUVENTUDE NO DESPORTU		Same	Manufahi	Tutur Bodik Tane Lisuk, Unip.Lda	09/PDIM/M-MF/X/2019	$ 23,697.55	Oct. 7, 2019	0.00%	$ -	79.94%
56	Konstrusaun Pagar Keliling Stadion Ailuli (Same-Manufahi)-Hathme	ESTATAL	PDIM	JUVENTUDE NO DESPORTU		Same	Manufahi	Hathme-Lau Unip.Lda	11/PDIM/M-MF/X/2019	$ 14,668.09	Oct. 7, 2019	0.00%	$ -	93.37%
57	Konstrusaun Pagar Keliling Stadion Ailuli (Same-Manufahi)-Leno Ana	ESTATAL	PDIM	JUVENTUDE NO DESPORTU		Same	Manufahi	Leno Ana Unip.Lda	08/PDIM/M-MF/X/2019	$ 19,631.06	Oct. 7, 2019	0.00%	$ -	81.62%
58	Konstrusaun Pagar Keliling Stadion Ailuli (Same-Manufahi)-sealeloerfa	ESTATAL	PDIM	JUVENTUDE NO DESPORTU		Same	Manufahi	Sealeloerfa Unip. Lda	12/PDIM/M-MF/X/2019	$ 14,668.10	Oct. 7, 2019	0.00%	$ -	95.95%
59	Konstrusaun Fatin isolamentu iha Municipio Manufahi, Timor Leste	MINISTERIO DA SAUDE	LM/CoVID	SAUDE		Same	Manufahi	Daloveya	RDTL-MS-DNA-DC-20-256	$ 293,664.88	Sept. 12, 2020	20.64%	$ 60,624.19	70.24%
60	Open New Road Turiscai - Mota Belihun Maubere, Turiscai - Liquidoe Stage 1 (Sta. 0+000 - 7+050) Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Belihun	Turiscai	Manufahi	Aldepo Murak Unip,Lda	SSS/250/MOPTC-2016	$ 3,413,040.53	Sept. 4, 2017	29.63%	$ 1,011,428.03	79.10%
61	Konst. Sede Aldeia Fanlelo, Suco Liurai	ESTATAL	PDIM	EDIFICIOS PUBLICOS		turiscai	Manufahi	Relmor Unip. Lda	04/PDID/DST-MF/VIII/2015	$ 34,047.06	Aug. 12, 2015	0.00%	$ -	88.53%

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												Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee
62	Const. MCK (Saude) Orana	ESTATAL	PDIM	AGUA E SANEAMENTO		turiscai	Manufahi	Gerasaun Malikau Unip. Lda	01/PDIM/M-MF/V/2019	$ 7,530.00	May 23, 2019	0.00%	$ -	75.00%
63	For Preparation of Detail Engineering Design and Building Document Preparation for New Bridges in 2019 Suco Liurai, Maubara - 1 Bera Railaco, Sanfuk, Tutu Luro - Same Fahi Nehan (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS		turiscai	Manufahi	Lelo Engineering Unip. Lda JV PT. Multi Karadiga Jasa & PT. Cipta Design Indonesia	MPW-CS-2000032	$ 570,200.00	March 25, 2020	0.00%		40.00%
64	Construction and Installation of Water Gravitation System for Multy Village (Manumera, Caimauk and Orana) Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN		turiscai	Manufahi	Terra Livre Unip. Lda	SSS/299/MOPTC-2016	$ 478,217.51	Nov. 23, 2016	0.00%		90.00%

Inspected by :

Eng. Marcelino Amaral, Eng Romulo J.M Henrique
Enginheiro ba Projecto Infraestrutura transportes e Irrigasaun Munisipio Manufahi A D N IP

Inspected by :

Eng Fidelis Mardiano da Costa
Enginheiro Edificio Public, Agua e Saneamento A D N IP

Inspected by :

Eng Silvino D. R. R. Soares
Enjineiru M& E , A D N IP

Verified by :

Eng. Aniceto da Costa
Enginheiro Senior Projecto Infraestrutura transportes e Irrigasaun A D N IP

Verified by :

Arch. Francisco Xavier de D Jeronimo
Enginheiro Senior ba Edificio Public no Agua e Saneamento A D N IP

Verified by :

Eng Deolindo de Fatima Marques
Chefe Sec.Proj. ME & ITC, A D N IP

Certified by :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de controlu e validacao qualidade ADN.I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
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ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

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NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	SUCO	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU ($)	BALANSU ($)	OBS
1	New Installation MV,Line Transformer and LV Line from Dotik to Alas Manufahi District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Dotik	Alas	Manufahi	Samboio Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 00001	$ 1,108,760.78	Feb. 10, 2013	87.3	0.785661196	$ 871,110.32	$ 237,650.46	ON-GOING
2	Emergency proposed for the new constructioin of bridge box protection with retaining wall in Area Wee Kakau Oan 2	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS		Alas	Manufahi	Consorcio Nacional Manufahi Lda	SSS/148/MOPTC-2017	$ 553,599.46	Sept. 14, 2017	8.61	0.077492814	$ 42,899.98	$ 510,699.48	ON-GOING
3	Emergency new construction of gabion box protection random fill in area Laclo, Baria Laran, Uma Berloik, Alas	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS		Alas	Manufahi	Consorcio 1912 MF Lda	SSS/279/MOPTC-2016	$ 440,564.46	Oct. 27, 2016	100	0.789614419	$ 347,876.05	$ 92,688.41	ON-GOING
4	R4D MPWTC Rural Roads Maintanance Project in Manufahi District Package 2 dotic - weberek Sta 0+000-6+300, Dotic - Wekakaoan Sta 0+000-8+600	MINISTERIO DAS OBRAS PUBLICAS	LM	MANUTENSAUN NO REHABILITASAUN	District	Alas	Manufahi	Trastam Unip. Lda	MPWTC - W - 015052	$ 61,701.18	Aug. 15, 2015	100	70.04	$ 43,215.80	$ 18,485.38	FHO
5	Rural Roads Routine Maintenance Project Dotic-Wekakaoan Sta. 0+000-8+600, Dotic - Weberek Sta. 0+000-6+300, Tukunu - Feriksale Sta. 0+000-4+300	MINISTERIO DAS OBRAS PUBLICAS	LM	MANUTENSAUN NO REHABILITASAUN	Wekakaoan	Alas	Manufahi	Inplomar Timor Unip. Lda	MPWTC : CD - 170013	$ 38,873.82	July 31, 2017	100	0.54817561	$ 21,309.68	$ 17,564.14	ON-GOING
6	Rural Roads Routine Maintenance Dootic Weberek, Chainage 0+000 - 6+300, Dootic Wekakaoan, Chainage 0+000 - 8+600, Tukunu Feriksare, Chainage 0+000 - 4+300 Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	MANUTENSAUN NO REHABILITASAUN	Dotic	Alas	Manufahi	Samboio Unip,Lda	MPW-RFQ-190017	$ 71,803.67	Jan. 8, 2019	68.44	0.615993862	$ 44,230.62	$ 27,573.05	ON-GOING
7	Prefurasaun Be'e mos iha Suku Uma Berloik, Aldeia Besusu	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO	Uma berloik	Alas	Manufahi	Buka Fini	MPWTC-NCB-170008	$ 112,392.00	Aug. 16, 2017	100	0.9	$ 101,152.80	$ 11,239.20	ON-GOING
8	Konstrusaun monumentu Martires Da Patria Iha Wedauberek	MINISTERIO PLANU E ORDENAMENTU	LM	EDIFICIOS PUBLICOS		Alas	Manufahi	Chettlyne	020 RDTL/MPIE/AND/DA-rfq/VIII	$ 128,572.09	Sept. 16, 2019	97.51	97.51	$ 125,375.91	$ 3,196.18	FHO
9	Rehabilitation of clinic of RuinTohar in Wedauberek	MINISTERIO PLANU E ORDENAMENTU	LM	MANUTENSAUN NO REHABILITASAUN		Alas	Manufahi	Edzores 83 JP	017LM/AND/MPIE/IX/DILI/2019/I	$ 61,190.54	Sept. 16, 2019	99.56	0.896007945	$ 60,919.12	$ 271.42	FHO
10	Konstrusaun Bronjong & Normalizasaun Mota Clere Weberek, Dotik - Alas Manufahi	MINISTERIO DAS OBRAS PUBLICAS	PDIM	FLOOD CONTROL		Alas	Manufahi	Sarifasalma Hahiniarianledo Unip. Lda	17/PDIM/M-MF/IX/2019	$ 39,533.06	Oct. 7, 2019	83.48	0.751280321	$ 29,700.41	$ 9,832.65	ON-GOING
11	Konstrusaun Bronjong & Normalizasaun Mota Clere (Alas - Suco Dotik)	ESTATAL	PDIM	FLOOD CONTROL		Alas	Manufahi	Sayfiande Unip. Lda	13/PDIM/M-MF/IX/2019	$ 39,533.06	Oct. 7, 2019	98.92	0.890281956	$ 35,195.57	$ 4,337.49	ON-GOING
12	Konstrusaun Barreira 300m no Normalizasaun 400 m Mota Clere	MINISTERIO DAS OBRAS PUBLICAS	PDIM	FLOOD CONTROL		Alas	Manufahi	Isasar Unip. Lda	15/PDIM/M-MF/IX/2019	$ 63,355.11	Oct. 7, 2019	100	85.68	$ 54,280.26	$ 9,074.85	ON-GOING
13	Konstrusaun Barreira 300m no Normalizasaun 400 m Mota Clere	MINISTERIO DAS OBRAS PUBLICAS	PDIM	FLOOD CONTROL		Alas	Manufahi	Aplayana unip. Lda	16/PDIM/M-MF/IX/2019	$ 269,482.11	Oct. 7, 2019	16.62	0.149609004	$ 40,316.95	$ 229,165.16	ON-GOING
14	Kontinuasaun Kanalizasaun Kanu Transmisaun no Distribuisaun Hosi Bomba Uma Berloik ba to Dotic, Posto Administrativo Alas, Municipio Manufahi/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO		Alas	Manufahi	Tane Unipessoal Lda	MOP - W - 190210	$ 187,239.00	Nov. 21, 2019	30	0.269998825	$ 50,554.31	$ 188,718.69	ON-GOING
15	For Preparation of Detailled Engineering Design for Rehabilitation of "Municipio Roads" Package 6 : Alas - Wedauberek	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS		Alas	Manufahi	PT. Bikarma Jv Aureum Solis Consultant Unip Lda	MPW-CS-2000033	$ 523,300.00	April 21, 2021	9.80%	9.80%	$ 51,268.90	$ 472,031.10	ON-GOING
16	Construction and Installation water Gravitation System in Mahaquidam Umberloic Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN		Alas	Manufahi	Verescar Unip. Lda	SSS/289/MOPTC-2016	$ 499,455.17	Nov. 8, 2016	89.43	78.7	$ 393,055.29	$ 106,399.88	ON-GOING
17	Rural Roads Rehabilitation Feriksare Chainage 4+300 - 6+350 Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS		Alas	Manufahi	My Friend Unip. Lda	MPW-W-190106	$ 400,309.52	Nov. 5, 2020	86.83	78.15%	$ 312,834.02	$ 87,475.50	ON-GOING
18	Rehabilitasaun Estrada Tekunu-Feriksale 2 Sta. 2+500-4+250- Municipal of Same	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN		Alas	Manufahi	Aplayana unip. Lda	RT/062/MOPTC-2016	$ 334,517.69	Aug. 3, 2016	80	0.474252348	$ 158,645.80	$ 175,871.89	ON-GOING
19	New construction of bridge with retaining wall in area we bikas	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	bridge	Alas	Manufahi	Consorcio Unimafa Lda	SSS/150/MOPTC-2017	$ 377,955.81	Sept. 14, 2017	21.28	0.19147921	$ 72,370.68	$ 305,585.13	ON-GOING
20	Emergency proposed for the new cons of bridge, Gabions & retaining wall in Area Fatuk Mutin	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	bridge	Fatuberliu	Manufahi	Concorcio Fatuledu.Lda	SSS/151/MOPTC-2017	451,569.10	Sept. 14, 2017	8.86	7.97	$ 36,000.92	$ 415,568.18	ON-GOING
21	Emergency proposed for new construction of bridge, gabions box protection with retaining wall in area Beao, Fatu Besi	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	bridge	Fatuberliu	Manufahi	concorcio Nasional ba Futuro	SSS/149/MOPTC-2017	468,687.16	Sept. 14, 2017	24.29	21.86	$ 102,464.15	$ 366,223.01	ON-GOING
22	New Installation MV, LV Line and House Connection from Tatekar to Kledik, Kirantetuk, Fukiran and Fatuberliu-Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	to	Fatuberliu	Manufahi	Funu Kolik Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEI	$ 806,642.49	Sept. 1, 2016	90	0.809979759	$ 653,364.09	$ 153,278.40	ON-GOING
23	New Construction of Sukaer Oan River cyclop Concrete Reteining Wall and Gabion	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Caicasa	Fatuberliu	Manufahi	Consorcio National Samdil, Lda (CNS)	SSS/102/MOPTC-2017	$ 3,985,902.37	Sept. 7, 2017	19.19	0.172668544	$ 688,239.96	$ 3,297,662.41	ON-GOING
24	Rehabilitasaun ba Prefurasaun Be'e exitente iha Aldeia Colcau Suku Uma Berloik	MINISTERIO PLANU E ORDENAMENTU	LM	AGUA E SANEAMENTO		Fatuberliu	Manufahi	Builur Udu	0024LM/RDTL/MPIE/AND/DA-rfc	$ 72,485.06	Oct. 9, 2019	85.1	85.1	$ 61,684.37	$ 10,800.69	FHO
25	New installatio of feeder 2 MV and LV line in Casa, Betano - Manufahi District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Betano	Same	Manufahi	Dhalelan,Unip.Lda	RDTL/MOPTC-VOMPTC/CGI-PEI	$ 88,665.83	March 25, 2015	100	0.900000034	$ 79,799.25	$ 8,866.58	ON-GOING
26	New Installation of MV, LV Line and House Connection from Tugu Betano to Otorita, Trans Pemuda, Tani and Sesurai - Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Betano	Same	Manufahi	Dediva Electrical Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEI	$ 921,673.84	July 6, 2016	96	0.868063414	$ 800,071.34	$ 121,602.50	ON-GOING

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27	New Installation Mv, Lv Line & House Connection From Holarua to Datina, Carbulau, Erluli, Luak, Ailok Laran Turon - Manufahi district	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Holarua	Same	Manufahi	Fahlia Humalo Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PE	$ 728,245.26	Sept. 1, 2016	92	0.823802231	$ 599,930.07	$ 128,315.19	ON-GOING
28	Konstrusaun kanalizasaun bee mos iha selihasan suco Betano, Posto Adm Same, Municipio Manufahi /162	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO	selihasan	Same	Manufahi	Haksolok Java Motor Unip Lda	MOP - W - 190160	$ 129,668.57	Dec. 1, 2019	18.5	0.166528867	$ 21,593.56	$ 28,580.79	ON-GOING
29	Nova fornecimento água do Bairo PNTL Manufahi	MINISTERIO DO INTERIOR	FI	SEGURANCA NO DEFESA		Same	Manufahi	Tom's Building Uipessoal Lda	SSS/053/MI-2017	$ 76,149.37	Nov. 29, 2019	0	0	$ -	$ 76,149.37	ON-GOING
30	Emergency proposed for the New construction of drain channel with pipe culvert in area Lalika, Betano, Same	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Betano	Same	Manufahi	Consorcio Cablaki Oan Lda	SSS/270/MOPTC-2016	$ 363,040.25	Oct. 19, 2016	100	0.953798511	$ 346,267.25	$ 16,773.00	ON-GOING
31	Construção Ponte e rio de Kaboska at Bemetan, Betano, Same Sub District, Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Betano	Same	Manufahi	Monte Sul Unip.Lda	SSS/102/MOPTC-2016	$ 328,755.98	July 26, 2016	50	0.287536032	$ 94,529.19	$ 234,226.79	ON-GOING
32	Periodic Maintenance Same - Kamilaran - Ailuli - Rotutu Sta. 0+000-12+ 000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN		Same	Manufahi	El Const Unip. Lda	NCB/063/MOPTC-2016	$ 700,656.46	Aug. 4, 2016	83.59	0.752281724	$ 527,091.05	$ 173,565.41	ON-GOING
33	Manutensaun Estrada Manico-Lianai-Grotu Sta. 0+000-10+ 550- no Manutensaun Estrada Ladiki Sta. 0+000-1+ 200 Municipal of Same	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	letefoho	Same	Manufahi	Aplayana unip. Lda	RT/057/MOPTC-2016	$ 168,297.72	Aug. 3, 2016	30	0.181672931	$ 30,575.14	$ 137,722.58	ON-GOING
34	Rural Road Rehabilitation of Betano - Loro 1 Chainage 0+000 - 1+800 Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Betano	Same	Manufahi	Manu-Fahi Lui Unipessoal Lda	RT/035/MOP-2019	$ 341,570.59	Dec. 20, 2019	100	0.899069326	$ 307,095.64	$ 34,474.95	ON-GOING
35	Rural Road Rehabilitation of Betano - Loro 2 Chainage 1+800 - 3+600 Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Betano	Same	Manufahi	Manu-Fahi Lui Unipessoal Lda	RT/036/MOP-2019	$ 261,389.98	Dec. 20, 2019	100	99.99	$ 261,367.17	$ 22.81	ON-GOING
36	Emergency Road Works and drainage and Slope protection along Same to Betano road - Manufahi distrik	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS		Same	Manufahi	Same Costruction unip. Lda	Same Costruction unip. Lda	$ 406,847.00	Sept. 13, 2016	100	0.942862132	$ 383,600.63	$ 23,246.37	ON-GOING
37	Road Maintenance Section Same Urban Roads Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS		Same	Manufahi	Renova Unip Lda	MPW - W - 190215	$ 87,929.19	Dec. 2, 2019	71.88	0.64688484	$ 56,880.06	$ 31,049.13	ON-GOING
38	Routine Road Maintenance Same - Betano - Dilor - (A05, A14) / 76,4 km Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	MANUTENSAUN NO REHABILITASAUN	Betano	Same	Manufahi	Quintas das Flores, Lda	MPW - W - 190123	$ 177,242.59	June 10, 2019	61.33	0.551954132	$ 97,829.78	$ 79,412.81	ON-GOING
39	Rural Roads Routine Maintenance Project Manico - Linai - Grotu Sta. 0+000-10+600, Ladiki Sta. 0+000-1+200,and Same-Rotuto Sta. 0+000-12+000	MINISTERIO DAS OBRAS PUBLICAS	LM	MANUTENSAUN NO REHABILITASAUN	letefoho	Same	Manufahi	Inplomar Timor Unip. Lda	MPWTC : CD - 170002	$ 54,190.23	July 17, 2017	100	0.679580249	$ 36,826.61	$ 17,363.62	ON-GOING
40	Rural Roads Maintenance Manico - Gruto, Chainage 0+000 - 11+200 km Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	MANUTENSAUN NO REHABILITASAUN	letefoho	Same	Manufahi	Alifa Pereira	MPW -RFQ 190019	$ 59,446.75	Aug. 1, 2019	90.13	0.811181267	$ 48,222.09	$ 11,224.66	ON-GOING
41	Rural Roads Maintenance Same - Rotuto Chainage 1+700 - 12+000 and Ladaki Chainage 0+000 - 1+200 Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	MANUTENSAUN NO REHABILITASAUN	Rotuto	Same	Manufahi	Leo - Dok	MPWTC-CD-170002	$ 48,340.53	Jan. 8, 2019	86.31	0.776776961	$ 37,549.81	$ 10,790.72	ON-GOING
42	New Construction Of Emmanuel Church In Same	MINISTERIO PLANU E ORDENAMENTU	LM	EDIFICIOS PUBLICOS		Same	Manufahi	Arquiris	001/RDTL/And/DIL/XI/2016	$ 1,614,264.90	Nov. 29, 2016	96.13	86.51	$ 1,396,547.21	$ 217,717.69	PHO
43	Fencing for Construction Monument od Dom Boa Ventura	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM	EDIFICIOS PUBLICOS		Same	Manufahi	Loskabubu	RDTL/06/GM-MTAC/IV/2016	$ 178,633.46	June 9, 2015	79.86	0.718764838	$ 128,395.45	$ 50,238.01	ON-GOING
44	Konstrusaun Tangki Beé no Menara Beé ba iha Edifício Administrasaun Municipiu Manufahi	ESTATAL	PDIM	AGUA E SANEAMENTO		Same	Manufahi	Cold Lixi Unip. Lda	05/PDIM/M-MF/IV/2017	$ 7,758.22	April 10, 2017	85.99	0.773936547	$ 6,004.37	$ 1,753.85	PENDENTE
45	Konstrusaun Kuartel Bombeiros iha Same-Manufahi	MINISTERIO DO INTERIOR	PDIM	EDIFICIOS PUBLICOS		Same	Manufahi	Mamber Unip. Lda	02/PDIM/M-MF/VIII/2016	$ 360,114.56	Aug. 19, 2016	83.02	0.747197225	$ 269,076.60	$ 91,037.96	ON-GOING
46	Rehabilitasaun Igreja Paroquia Nossa Senhora Assuncao Same	ESTATAL	PDIM	SOLIDARIEDADE E SOCIAL		Same	Manufahi	Dani Star Unip. Lda	011/PDIM/M-MF/VIII/2017	$ 352,668.27	Aug. 7, 2017	77.26	69.53%	$ 245,211.25	$ 107,457.02	ON-GOING
47	Konstrusaun Landscape Igreja Nossa Senhor Assunção Same	ESTATAL	PDIM	SOLIDARIEDADE E SOCIAL		Same	Manufahi	Consorcio Deatle Hare ba Oin Lda	07/PDIM/M-MF/IX/2019	$ 98,051.65	Sept. 9, 2019	65.48	0.589354488	$ 57,787.18	$ 40,264.47	ON-GOING
48	Rehabilitacao edificio no.02 ESTV aikadiruhun (Refurbished building RF6)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN		Same	Manufahi	Cares Unip. Lda	05/PDIM/M-MF/IX/2019	$ 35,219.04	July 9, 2019	97.58	0.878239725	$ 30,930.76	$ 4,288.28	ON-GOING
49	Rehabilitasaun Edificio ESTV Acadiruhun No.02 ESTV Akadiruhun (Refurbished Building RF2) Same Manufahi	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN		Same	Manufahi	Olraiba Star Unip. Lda	02/PDIM/M-MF/IX/2019	$ 61,746.98	July 9, 2019	100	0.899999968	$ 55,572.28	$ 6,174.70	ON-GOING
50	rehabilitacao edificio no.02 ESTV akadiruhun (Refurbished building RF7)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN		Same	Manufahi	Abedsan Unip. Lda	06/PDIM/M-MF/IX/2019	$ 72,880.82	July 9, 2019	94.78	0.853057499	$ 62,171.53	$ 10,709.29	ON-GOING
51	Rehabilitasaun edificio No.2 ESTV Akadiruhun (Refurbished Building RF5) , Letefoho Same-Manufahi	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN		Same	Manufahi	Igajied Unip. Lda	04/PDIM/M-MF/IX/2019	$ 68,316.67	July 9, 2019	100	0.900000102	$ 61,485.01	$ 6,831.66	ON-GOING
52	Rehabilitasaun ESTV Akadiruhun No.2 ESTV (Refurbished Building RF3),Same-Manufahi	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN		Same	Manufahi	Fergo Unip. Lda	03/PDIM/M-MF/IX/2019	$ 61,746.98	July 9, 2019	100	0.899999968	$ 55,572.28	$ 6,174.70	ON-GOING
53	Konstrusaun Pagar Keliling Stadion Ailuli (Same-Manufahi)-UNAMAR COMPANY	ESTATAL	PDIM	JUVENTUDE NO DESPORTU		Same	Manufahi	Unamar Unip.Lda	10/PDIM/M-MF/X/2019	$ 17,023.57	Oct. 7, 2019	45.28	0.407532617	$ 5,336.66	$ 7,758.39	ON-GOING

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54	Konstrusaun Pagar Keliling Stadion Ailuli (Same-Manufahi)-yodafer	ESTATAL	PDIM	JUVENTUDE NO DESPORTU		Same	Manufahi	Yodafer Damaliab Unip.Lda	07/PDIM/M-MF/X/2019	$ 19,631.06	Oct. 7, 2019	89.86	0.808742371	$ 15,876.47	$ 3,754.59	ON-GOING
55	Konstrusaun Pagar Keliling Stadion Ailuli (Same-Manufahi)-Tutur Bodik Tane Lisuk, Unip.Lda	ESTATAL	PDIM	JUVENTUDE NO DESPORTU		Same	Manufahi	Tutur Bodik Tane Lisuk, Unip.Lda	09/PDIM/M-MF/X/2019	$ 23,697.55	Oct. 7, 2019	79.94	0.719442305	$ 17,049.02	$ 6,648.53	ON-GOING
56	Konstrusaun Pagar Keliling Stadion Ailuli (Same-Manufahi)-Hathme	ESTATAL	PDIM	JUVENTUDE NO DESPORTU		Same	Manufahi	Hathme-Lau Unip.Lda	11/PDIM/M-MF/X/2019	$ 14,668.09	Oct. 7, 2019	93.37	0.840310497	$ 12,325.75	$ 2,342.34	ON-GOING
57	Konstrusaun Pagar Keliling Stadion Ailuli (Same-Manufahi)-Leno Ana	ESTATAL	PDIM	JUVENTUDE NO DESPORTU		Same	Manufahi	Leno Ana Unip.Lda	08/PDIM/M-MF/X/2019	$ 19,631.06	Oct. 7, 2019	81.62	0.73456604	$ 14,420.31	$ 5,210.75	ON-GOING
58	Konstrusaun Pagar Keliling Stadion Ailuli (Same-Manufahi)-sealeloerfa	ESTATAL	PDIM	JUVENTUDE NO DESPORTU		Same	Manufahi	Sealeloerfa Unip. Lda	12/PDIM/M-MF/X/2019	$ 14,668.10	Oct. 7, 2019	95.95	0.863528337	$ 12,666.32	$ 2,001.78	ON-GOING
59	Konstrusaun Fatin isolamentu iha Municipio Manufahi, Timor Leste	MINISTERIO DA SAUDE	LM/CoVID	SAUDE		Same	Manufahi	Daloveya	RDTL-MS-DNA-DC-20-256	$ 293,664.88	Sept. 12, 2020	49.59%	131,077.84	$ 131,077.84	$ 162,587.04	
60	Open New Road Turiscai - Mota Belihun Maubere, Turiscai - Liquidoe Stage 1 (Sta. 0+000 - 7+050) Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Belihun	Turiscai	Manufahi	Aldepo Murak Unip.Lda	SSS/250/MOPTC-2016	$ 3,413,040.53	Sept. 4, 2017	49.47	0.445229934	$ 1,519,587.81	$ 1,893,452.72	ON-GOING
61	Konst. Sede Aldeia Fanlelo, Suco Liurai	ESTATAL	PDIM	EDIFICIOS PUBLICOS		turiscai	Manufahi	Relmor Unip. Lda	04/PDID/DST-MF/VIII/2015	$ 34,047.06	Aug. 12, 2015	88.53	79.68	$ 27,128.64	$ 6,918.42	PHO
62	Const. MCK (Saude) Orana	ESTATAL	PDIM	AGUA E SANEAMENTO		turiscai	Manufahi	Gerasaun Malikau Unip. Lda	01/PDIM/M-MF/V/2019	$ 7,530.00	May 23, 2019	75	0.699706507	$ 5,268.79	$ 2,261.21	ON-GOING
63	For Preparation of Detail Engineering Design and Building Document Preparation for New Bridges in 2019 Suco Liurai, Maubara - 1 Bera Railaco, Sanfuk, Tutu Luro - Same Fahi Nehan (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS		turiscai	Manufahi	Lelo Engineering Unip. Lda JV PT. Multi Karadiga Jasa & PT. Cipta Design Indonesia	MPW-CS-2000032	$ 570,200.00	March 25, 2020	40%	0.40%	$ 228,080.00	$ 342,120.00	ON-GOING
64	Construction and Installation of Water Gravitation System for Multy Village (Manumera, Caimauk and Orana) Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN		turiscai	Manufahi	Terra Livre Unip. Lda	SSS/299/MOPTC-2016	$ 478,217.51	Nov. 23, 2016	90	0.791983589	$ 378,740.42	$ 99,477.09	PENDENTE

Inspected by :

Eng. Marcelino Amaral, Eng Romulo J.M Henrique
Enginheiro ba Projecto Infraestrutura transportes e Irrigasaun Munisipio Manufahi A D N IP

Inspected by :

Eng Fidelis Mardiano da Costa
Enginheiro Edificio Public, Agua e Saneamento A D N IP

Inspected by :

Eng Silvino D. R. R. Soares
Enjineiru M&E , A D N IP

Verified by :

Eng. Anicero da Costa
Enginheiro Senior Projecto Infraestrutura transportes e Irrigasaun A D N IP

Verified by :

Arch. Francisco Xavier da D Jeronimo Enginheiro Senior ba Edificio Public no Agua e Saneamento A D N IP

Verified by :

Eng Deolindo de Fatima Marques
Chefe Sec.Proj. ME & ITC, A D N IP

Certified by :

Eng. Emerenciana da Costa Araia Freitas
Coordenadora da Unidade de controlu e validacao qualidade ADN.I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
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PLANU INSPESAUN

Naran Eng. Fidelis Mardiano da Costa

Municipio MUNICIPIO MANUFAHI

2021

AGOSTU

Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	OBS
ALAS (ALS)	1	New Installation MV,Line Transformer and LV Line from Dotik to Alas Manufahi District	Samboio Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000119	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	2	Emergency proposed for the new constructioin of bridge box protection with retaining wall in Area Wee Kakau Oan 2	Consorcio Nacional Manufahi Lda	SSS/148/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	3	Emergency new construction of gabion box protection random fill in area Laclo, Baria Laran, Uma Berloik, Alas	Consorcio 1912 MF Lda	SSS/279/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	4	R4D MPWTC Rural Roads Maintanance Project in Manufahi District Package 2 dotic - weberek Sta 0+000-6+300, Dotic - Wekakaoan Sta 0+000-8+600	Trastam Unip. Lda	MPWTC - W - 015052	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	5	Rural Roads Routine Maintenance Project Dotic-Wekakaoan Sta. 0+000-8+600, Dotic - Weberek Sta. 0+000-6+300, Tukunu - Feriksale Sta. 0+000-4+300	Inplomar Timor Unip. Lda	MPWTC : CD - 170013	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	6	Rural Roads Routine Maintenance Dootic Weberek, Chainage 0+000 - 6+300, Dootic Wekakaoan, Chainage 0+000 - 8+600, Tukunu Feriksare, Chainage 0+000 - 4+300 Municipality Manufahi (162)	Samboio Unip,Lda	MPW-RFQ-190017	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	7	Prefurasaun Be'e mos iha Suku Uma Berloik, Aldeia Besusu	Buka Fini	MPWTC-NCB-170008	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	Linha ministerial, tan ne'e ita sei la update ninia progress + pagamentu sei la interven husi A D N
							Actual	
	8	Konstrusaun monumentu Martires Da Patria Iha Wedauberek	Chettlyne	020 RDTL/MPIE/AND/DA-rfq/VIII/2019	LM	MINISTERIO PLANU E ORDENAMENTU	Plan	FHO
							Actual	
	9	Rehabilitation of clinic of RuinTohar in Wedauberek	Edzores 83 JP	017LM/AND/MPIE/IX/DILI/2019/EDIFICIO DEPARTMENT	LM	MINISTERIO PLANU E ORDENAMENTU	Plan	PHO
							Actual	
	10	Konstrusaun Bronjong & Normalizasaun Mota Clere Weberek, Dotik - Alas Manufahi	Sarifasalma Hahiniarianledo Unip. Lda	17/PDIM/M-MF/IX/2019	PDIM	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	11	Konstrusaun Bronjong & Normalizasaun Mota Clere (Alas - Suco Dotik)	Sayfiande Unip. Lda	13/PDIM/M-MF/IX/2019	PDIM	ESTATAL	Plan	
							Actual	
	12	Konstrusaun Barreira 300m no Normalizasaun 400 m Mota Clere	Isasar Unip. Lda	15/PDIM/M-MF/IX/2019	PDIM	MINISTERIO DAS OBRAS PUBLICAS	Plan	FHO
							Actual	
	13	Konstrusaun Barreira 300m no Normalizasaun 400 m Mota Clere	Aplayana unip. Lda	16/PDIM/M-MF/IX/2019	PDIM	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	14	Kontinuasaun Kanalizasaun Kanu Transmisaun no Distribuisaun Hosi Bomba Uma Berloik ba to Dotic, Posto Administrativo Alas, Municipio Manufahi/ 162	Tane Unipessoal Lda	MOP - W - 190210	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	Linha ministerial, tan ne'e ita sei la update ninia progress + pagamentu sei la interven husi A D N
							Actual	
	15	For Preparation of Detailled Engineering Design for Rehabilitation of "Municipio Roads" Package 6 : Alas - Wedauberek	PT. Bikarma Jv Aureum Solis Consultant Unip Lda	MPW-CS-2000033	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	16	Construction and Installation water Gravitation System in Mahaquidam Umberloic Manufahi Municipality	Verescar Unip. Lda	SSS/289/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	17	New Construction of Electrical Tower	YOKU.Lda	NCB/030/MOP-2020	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	18	Rural Roads Rehabilitation Feriksare Chainage 4+300 - 6+350 Municipality Manufahi	My Friend Unip. Lda		LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	19	Rehabilitasaun Estrada Tekunu-Feriksale 2 Sta. 2+500-4+250-Municipal of Same	Aplayana unip. Lda	RT/062/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
FATUBERLIU (FTB)	1	New construction of bridge with retaining wall in area we bikas	Consorcio Unimafa Lda	SSS/150/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	2	Emergency proposed for the new cons of bridge, Gabions & retaining wall in Area Fatuk Mutin	Concorcio Fatuledu.Lda	SSS/151/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	3	Emergency proposed for new construction of bridge, gabions box protection with retaining wall in area Beao, Fatu Besi	concorcio Nasional ba Futuro Lda	SSS/149/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	4	New Installation MV, LV Line and House Connection from Tatekar to Kledik, Kirantetuk, Fukiran and Fatuberliu-Manufahi Municipality	Funu Kolik Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000424	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	5	New Construction of Sukaer Oan River cyclop Concrete Reteining Wall and Gabion	Consorcio National Samdil, Lda (CNS)	SSS/102/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	6	Rehabilitasaun ba Prefurasaun Be'e exitente iha Aldeia Colcau Suku Uma Berloik	Builur Udu	0024LM/RDTL/MPIE/AND/DA-rfq/X/2019	LM	MINISTERIO PLANU E ORDENAMENTU	Plan	FHO
							Actual	
	1	New installatio of feeder 2 MV and LV line in Casa, Betano - Manufahi District	Dhalelan,Unip.Lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000300	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	2	New Installation of MV, LV Line and House Connection from Tugu Betano to Otorita, Trans Pemuda, Tani and Sesurai - Manufahi Municipality	Dediva Electrical Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000385	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	3	New Installation Mv, Lv Line & House Connection From Holarua to Datina, Carbulau, Erluli, Luak, Ailok Laran Turon - Manufahi district	Fahlia Humalo Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000430	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	4	Konstrusaun kanalizasaun bee mos iha selihasan suco Betano, Posto Adm Same, Municipio Manufahi /162	Haksolok Java Motor Unip Lda	MOP - W - 190160	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	

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PLANU INSPESAUN

Naran Eng. Fidelis Mardiano da Costa

Municipio MUNICIPIO MANUFAHI

2021

SAME (SAME)

Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	OBS
	5	Nova fornecimento água do Bairo PNTL Manufahi	Tom's Building Uipessoal Lda	SSS/053/MI-2017	FI	MINISTERIO DO INTERIOR	Plan	
							Actual	Ladauk hahu
	6	Emergency proposed for the New construction of drain channel with pipe culvert in area Lalika, Betano, Same	Consorcio Cablaki Oan Lda	SSS/270/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	7	Construção Ponte e rio de Kaboska at Bemetan, Betano, Same Sub District, Manufahi	Monte Sul Unip.Lda	SSS/102/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	8	Periodic Maintenance Same - Kamilaran - Ailuli - Rotutu Sta. 0+000-12+ 000 Municipality Manufahi	El Const Unip. Lda	NCB/063/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	9	Manutensaun Estrada Manico-Lianai-Grotu Sta. 0+000-10+ 550- no Manutensaun Estrada Ladiki Sta. 0+000-1+ 200 Municipal of Same	Aplayana unip. Lda	RT/057/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	10	Rural Road Rehabilitation of Betano - Loro 1 Chainage 0+000 - 1+800 Manufahi Municipality	Manu-Fahi Lui Unipessoal Lda	RT/035/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	F H O
	11	Rural Road Rehabilitation of Betano - Loro 2 Chainage 1+800 - 3+600 Manufahi Municipality	Manu-Fahi Lui Unipessoal Lda	RT/036/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	F H O
	12	Emergency Road Works and drainage and Slope protection along Same to Betano road - Manufahi distrik	Same Costruction unip. Lda		LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	13	Road Maintenance Section Same Urban Roads Municipality Manufahi	Renova Unip Lda	MPW - W - 190215	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	14	Routine Road Maintenance Same - Betano - Dilor - (A05, A14) / 76,4 km Municipality Manufahi (162)	Quintas das Flores, Lda	MPW - W - 190123	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	15	Rural Roads Routine Maintenance Project Manico - Linai - Grotu Sta. 0+000-10+600, Ladiki Sta. 0+000-1+200,and Same-Rotuto Sta. 0+000-12+000	Inplomar Timor Unip. Lda	MPWTC : CD - 170002	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	16	Rural Roads Maintenance Manico - Gruto, Chainage 0+000 - 11+200 km Municipality Manufahi (162)	Alifa Pereira	MPW -RFQ 190019	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	17	Rural Roads Maintenance Same - Rotuto Chainage 1+700 - 12+000 and Ladaki Chainage 0+000 - 1+200 Municipality Manufahi (162)	Leo - Dok	MPWTC-CD-170002	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	18	New Construction Of Emmanuel Church In Same	Arquiris	001/RDTL/And/DIL/XI/2016	LM	MINISTERIO PLANU E ORDENAMENTU	Plan	PHO
							Actual	
	19	Fencing for Construction Monument od Dom Boa Ventura	Loskababu	RDTL/06/GM-MTAC/IV/2016	LM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan	
							Actual	Paradu
	20	Konstrusaun Tangki Beé no Menara Beé ba iha Edificio Administrasaun Municipiu Manufahi	Cold Lixi Unip. Lda	05/PDIM/M-MF/IV/2017	PDIM	ESTATAL	Plan	
							Actual	
	21	Konstrusaun Kuartel Bombeiros iha Same-Manufahi	Mamber Unip. Lda	02/PDIM/M-MF/VIII/2016	PDIM	MINISTERIO DO INTERIOR	Plan	
							Actual	Paradu
	22	Rehabilitasaun Igreja Paroquia Nossa Senhora Assuncao Same	Dani Star Unip. Lda	011/PDIM/M-MF/VIII/2017	PDIM	ESTATAL	Plan	
							Actual	
	23	Konstrusaun Landscape Igreja Nossa Senhor Assunção Same	Consorcio Deatle Hare ba Oin Lda	07/PDIM/M-MF/IX/2019	PDIM	ESTATAL	Plan	
							Actual	
	24	Rehabilitacao edificio no.02 ESTV aikadiruhun (Refurbished building RF6)	Cares Unip. Lda	05/PDIM/M-MF/IX/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	PHO
							Actual	
	25	Rehabilitasaun Edificio ESTV Acadiruhun No.02 ESTV Akadiruhun (Refurbished Building RF2) Same Manufahi	Olraiba Star Unip. Lda	02/PDIM/M-MF/IX/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	PHO
							Actual	
	26	Rehabilitacao edificio no.02 ESTV akadiruhun (Refurbished building RF7)	Abedsan Unip. Lda	06/PDIM/M-MF/IX/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	PHO
							Actual	
	27	Rehabilitasaun edificio No.2 ESTV Akadiruhun (Refurbished Building RF5) , Letefoho Same-Manufahi	Igajied Unip. Lda	04/PDIM/M-MF/IX/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	PHO
							Actual	
	28	Rehabilitasaun ESTV Akadiruhun No.2 ESTV (Refurbished Building RF3),Same-Manufahi	Fergo Unip. Lda	03/PDIM/M-MF/IX/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	PHO
							Actual	
	29	Konstrusaun Pagar Keliling Stadion Ailuli (Same-Manufahi)-UNAMAR COMPANY	Unamar Unip.Lda	10/PDIM/M-MF/X/2019	PDIM	ESTATAL	Plan	
							Actual	
	30	Konstrusaun Pagar Keliling Stadion Ailuli (Same-Manufahi)-yodafer	Yodafer Damaliab Unip.Lda	07/PDIM/M-MF/X/2019	PDIM	ESTATAL	Plan	
							Actual	
	31	Konstrusaun Pagar Keliling Stadion Ailuli (Same-Manufahi)-Tutur Bodik Tane Lisuk, Unip.Lda	Tutur Bodik Tane Lisuk, Unip.Lda	09/PDIM/M-MF/X/2019	PDIM	ESTATAL	Plan	
							Actual	
	32	Konstrusaun Pagar Keliling Stadion Ailuli (Same-Manufahi)-Hathme	Hathme-Lau Unip.Lda	11/PDIM/M-MF/X/2019	PDIM	ESTATAL	Plan	
							Actual	
	33	Konstrusaun Pagar Keliling Stadion Ailuli (Same-Manufahi)-Leno Ana	Leno Ana Unip.Lda	08/PDIM/M-MF/X/2019	PDIM	ESTATAL	Plan	
							Actual	
	34	Konstrusaun Pagar Keliling Stadion Ailuli (Same-Manufahi)-sealeberfa	Sealeberfa Unip. Lda	12/PDIM/M-MF/X/2019	PDIM	ESTATAL	Plan	

AGOSTU

Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31

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Naran Eng. Fidelis Mardiano da Costa

Municipio MUNICIPIO MANUFAHI

2021

AGOSTU

Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Su 1	Mo 2	Tu 3	We 4	Th 5	fr 6	Sa 7	Su 8	Mo 9	Tu 10	We 11	Th 12	fr 13	Sa 14	Su 15	Mo 16	Tu 17	We 18	Th 19	fr 20	Sa 21	Su 22	Mo 23	Tu 24	We 25	Th 26	fr 27	Sa 28	Su 29	Mo 30	Tu 31	OBS
	54	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Actual																															
TURISCAI (TRS)	1	Open New Road Turiscai - Mota Belihun Maubere, Turiscai - Liquidoe Stage 1 (Sta. 0+000 - 7+050) Municipality Manufahi	Aldepo Murak Unip,Lda	SSS/250/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														
	2	Konst. Sede Aldeia Fanlelo, Suco Liurai	Relmor Unip. Lda	04/PDID/DST-MF/VIII/2015	PDIM	ESTATAL	Plan																														
							Actual																														PHO
	3	Const. MCK (Saude) Orana	Gerasaun Malikau Unip. Lda	01/PDIM/M-MF/V/2019	PDIM	ESTATAL	Plan																														
							Actual																														
	4	For Preparation of Detail Engineering Design and Building Document Preparation for New Bridges in 2019 Suco Liurai, Maubara - 1 Bera Railaco, Sanfuk, Tutu Luro - Same Fahi Nehan (162)	Lelo Engineering Unip. Lda JV PT. Multi Karadiga Jasa & PT. Cipta Design Indonesia	MPW-CS-2000032	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														
	5	Construction and Installation of Water Gravitation System for Multy Village (Manumera, Caimauk and Orana) Manufahi Municipality	Terra Livre Unip. Lda	SSS/299/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														
TOTAL PROJETO ON-GOING																																				

Note:

Planu Periode inspesaun iha tereinu

Implementa Planu Periode Inspensaun iha Terenu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Procesu Pagamentu

Prepara Husi :

(Fidelis Mardiano da Costa)
Eng. EPAS ADN IP Munisipiu Manufahi

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade

Aprova Husi :

(Mariano R. Monteiro da Cruz, S.T.M.,Eng)
Director Executivo

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PLANU INSPESAUN

Naran Eng. Silvino Domingos Rita Rebelo Soares

Municipio MUNICIPIO MANUFAHI NO POSTOS

2021

AUGUST

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
ALAS (ALS)	1	New Installation MV,Line Transformer and LV Line from Dotik to Alas Manufahi District	Sambolo Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000119	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Laiha Aktividade Iha Tereno
							Actual																																	
	8	Prefurasaun Be'e mos iha Suku Uma Berloik, Aldeia Besusu	Buka Fini	MPWTC-NCB-170008	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	9	Konstrusaun monumentu Martires Da Patria Iha Wedauberek	Chettlyne	020 RDTL/MPIE/AND/DA-rfq/VIII/2019	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																																	
							Actual																																	
	10	Rehabilitation of clinic of RuinTohar in Wedauberek	Edzores 83 JP	017LM/AND/MPIE/IX/DILI/2019/E DIFICIO DEPARTMENT	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																																	
							Actual																																	
	17	Construction and Installation water Gravitation System in Mahaquidam Umberloic Manufahi Municipality	Verescar Unip. Lda	SSS/289/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	18	New Construction of Electrical Tower	YOKU.Lda	NCB/030/MOP-2020	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
FATUBE RLIU (FTB)	1	New Installation MV, LV Line and House Connection from Tatekar to Kledik, Kirantetuk, Fukiran and Fatuberliu-Manufahi Municipality	Funu Kolik Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000424	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Laiha Ona Espasao Atu Kontinua Obra
							Actual																																	
	3	Rehabilitasaun ba Prefurasaun Be'e exitente iha Aldeia Colcau Suku Uma Berloik	Builur Udu	0024LM/RDTL/MPIE/AND/DA-rfq/X/2019	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																																	
							Actual																																	
SAME (SAME)	1	New installatio of feeder 2 MV and LV line in Casa, Betano - Manufahi District	Dhalelan,Unip.Lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000300	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Hela Deit Ona Retesaun 10%
							Actual																																	
	2	New Installation of MV, LV Line and House Connection from Tugu Betano to Otorita, Trans Pemuda, Tani and Sesurai - Manufahi Municipality	Dediva Electrical Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000385	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Laiha Ona Espaso Atu Kontinua Obra
							Actual																																	
	3	New Installation Mv, Lv Line & House Connection From Holarua to Datina, Carbulau, Erlull, Luak, Alkok Laran Turon - Manufahi district	Fahlia Humalo Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000430	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Laiha Aktividade Iha Tereno
							Actual																																	
	4	Konstrusaun kanalizasaun bee mos iha selihasan suco Betano, Posto Adm Same, Municipio Manufahi /162	Haksolok Java Motor Unip Lda	MOP - W - 190160	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	5	Nova fornecimento água do Bairo PNTL Manufahi	Tom's Building Uipessoal Lda	SSS/053/MI-2017	FI	MINISTERIO DO INTERIOR	Plan																																	
							Actual																																	
	19	New Construction Of Emmanuel Church In Same	Arquiris	001/RDTL/And/DIL/XI/2016	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																																	
							Actual																																	
	20	Fencing for Construction Monument od Dom Boa Ventura	Loskabubu	RDTL/06/GM-MTAC/IV/2016	LM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan																																	
							Actual																																	
	22	Konstrusaun Kuartel Bombeiros iha Same-Manufahi	Mamber Unip. Lda	02/PDIM/M-MF/VIII/2016	PDIM	MINISTERIO DO INTERIOR	Plan																																	
							Actual																																	
	23	Rehabilitasaun Igreja Paroquia Nossa Senhora Assuncao Same	Dani Star Unip. Lda	011/PDIM/M-MF/VIII/2017	PDIM	ESTATAL	Plan																																	
							Actual																																	
	24	Konstrusaun Landscape Igreja Nossa Senhor Assunção Same	Consorcio Deatle Hare ba Oin Lda	07/PDIM/M-MF/IX/2019	PDIM	ESTATAL	Plan																																	
							Actual																																	
	25	Rehabilitacao edificio no.02 ESTV alkadiruhun (Refurbished building RF6)	Cares Unip. Lda	05/PDIM/M-MF/IX/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	
	26	Rehabilitasaun Edificio ESTV Acadiruhun No.02 ESTV Akadiruhun (Refurbished Building RF2) Same Manufahi	Olraiba Star Unip. Lda	02/PDIM/M-MF/IX/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	
	27	rehabilitacao edificio no.02 ESTV akadiruhun (Refurbished building RF7)	Abedsan Unip. Lda	06/PDIM/M-MF/IX/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	
	28	Rehabilitasaun edificio No.2 ESTV Akadiruhun (Refurbished Building RF5) , Letefoho Same-Manufahi	Igajied Unip. Lda	04/PDIM/M-MF/IX/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	
	29	Rehabilitasaun ESTV Akadiruhun No.2 ESTV (Refurbished Building RF3),Same-Manufahi	Fergo Unip. Lda	03/PDIM/M-MF/IX/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	
TURISCAI (TRS)	2	Konst. Sede Aldeia Fanlelo, Suco Liurai	Reimor Unip. Lda	04/PDID/DST-MF/VIII/2015	PDIM	ESTATAL	Plan																																	
							Actual																																	
	3	Const. MCK (Saude) Orana	Gerasaun Malikau Unip. Lda	01/PDIM/M-MF/V/2019	PDIM	ESTATAL	Plan																																	
							Actual																																	
	5	Construction and Installation of Water Gravitation System for Multy Village (Manumera, Caimauk and Orana) Manufahi Municipality	Terra Livre Unip. Lda	SSS/299/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
TOTAL PROJETO ON-GOING																																							

Note:

Planu Periode inspesaun iha tereinu

Implementa Planu Periode Inspensaur

Relatoriu avaliasuan mensal iha Dili

Inspesaun Procesu Pagamentu

Prepara Husi :

(Silvino D. R. Rebelo Soares)
Eng\ Electricidade

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade

Aprova Husi :

(Mariano R. Monteiro da Cruz, S.T.M.,Eng)
Director Executivo

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Marcelino Amaral

Municipio MUNICIPIO MANUFAHI

2021

AUGUSTO

Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	OBS
ALAS (ALS)	1	New Installation MV,Line Transformer and LV Line from Dotik to Alas Manufahi District	Samboio Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000119	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	2	Emergency proposed for the new construtioin of bridge box protection with retaining wall in Area Wee Kakau Oan 2	Consorcio Nacional Manufahi Lda	SSS/148/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	3	Emergency new construction of gabion box protection random fill in area Laclo, Baria Laran, Uma Berloik, Alas	Consorcio 1912 MF Lda	SSS/279/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	4	R4D MPWTC Rural Roads Maintanance Project in Manufahi District .Package 2. dotic - weberek Sta 0+000-6+300, Dotic - Wekakaoan Sta 0+000-8+600	Trastam Unip. Lda	MPWTC - W - 015052	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	FHO
							Actual	
	5	Rural Roads Routine Maintenance Project Dotic-Wekakaoan Sta. 0+000-8+600, Dotic - Weberek Sta. 0+000-6+300, Tukunu - Feriksale Sta. 0+000-4+300	Inplomar Timor Unip. Lda	MPWTC : CD - 170013	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	F H O
							Actual	
	6	Rural Roads Routine Maintenance Dootic Weberek, Chainage 0+000 - 6+300, Dootic Wekakaoan, Chainage 0+000 - 8+600, Tukunu Feriksare, Chainage 0+000 - 4+300 Municipality Manufahi (162)	Samboio Unip,Lda	MPW-RFQ-190017	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	7	Prefurasaun Be'e mos iha Suku Uma Berloik, Aldeia Besusu	Buka Fini	MPWTC-NCB-170008	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	8	Konstrusaun monumentu Martires Da Patria Iha Wedauberek	Chettlyne	020 RDTL/MPIE/AND/DA-rfq/VIII/2019	LM	MINISTERIO PLANU E ORDENAMENTU	Plan	
							Actual	
	9	Rehabilitation of clinic of RuinTohar in Wedauberek	Edzores 83 JP	017LM/AND/MPIE/IX/DILI/2019/EDIFICIO DEPARTMENT	LM	MINISTERIO PLANU E ORDENAMENTU	Plan	
							Actual	
	10	Konstrusaun Bronjong & Normalizasaun Mota Clere Weberek, Dotik - Alas Manufahi	Sarifasalma Hahiniarianledo Unip. Lda	17/PDIM/M-MF/IX/2019	PDIM	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	11	Konstrusaun Bronjong & Normalizasaun Mota Clere (Alas - Suco Dotik)	Sayfiande Unip. Lda	13/PDIM/M-MF/IX/2019	PDIM	ESTATAL	Plan	PHO
							Actual	
	12	Konstrusaun Barreira 300m no Normalizasaun 400 m Mota Clere	Isasar Unip. Lda	15/PDIM/M-MF/IX/2019	PDIM	MINISTERIO DAS OBRAS PUBLICAS	Plan	FHO
							Actual	
	13	Konstrusaun Barreira 300m no Normalizasaun 400 m Mota Clere	Aplayana unip. Lda	16/PDIM/M-MF/IX/2019	PDIM	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	14	Kontinuasaun Kanalizasaun Kanu Transmisaun no Distribuisaun Hosi Bomba Uma Berloik ba to Dotic, Posto Administrativo Alas, Municipio Manufahi/ 162	Tane Unipessoal Lda	MOP - W - 190210	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	15	For Preparation of Detailled Engineering Design for Rehabilitation of "Municipio Roads" Package 6 : Alas - Wedauberek	PT. Bikarma Jv Aureum Solis Consultant Unip Lda	MPW-CS-2000033	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	16	Construction and Installation water Gravitation System in Mahaquidam Umberloic Manufahi Municipality	Verescar Unip. Lda	SSS/289/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	17	New Construction of Electrical Tower	YOKU Lda	NCB/030/MOP-2020	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	18	Rural Roads Rehabilitation Feriksare Chainage 4+300 - 6+350 Municipality Manufahi	My Friend Unip. Lda		LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	19	Rehabilitasaun Estrada Tekunu-Feriksale 2 Sta. 2+500-4+250-Municipal of Same	Aplayana unip. Lda	RT/062/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
FATUBERLIU (FTB)	1	New construction of bridge with retaining wall in area we bikas	Consorcio Unimafa Lda	SSS/150/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	2	Emergency proposed for the new cons of bridge, Gabions & retaining wall in Area Fatuk Mutin	Concorcio Fatuledu Lda	SSS/151/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	3	Emergency proposed for new construction of bridge, gabions box protection with retaining wall in area Beao, Fatu Besi	concorcio Nasional ba Futuro Lda	SSS/149/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	4	New Installation MV, LV Line and House Connection from Tatekar to Kledik, Kirantetuk, Fukiran and Fatuberliu-Manufahi Municipality	Funu Kolik Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000424	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	5	New Construction of Sukaer Oan River cyclop Concrete Reteining Wall and Gabion	Consorcio National Samdil, Lda (CNS)	SSS/102/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	6	Rehabilitasaun ba Prefurasaun Be'e existente iha Aldeia Colcau Suku Uma Berloik	Builur Udu	0024LM/RDTL/MPIE/AND/DA-rfq/X/2019	LM	MINISTERIO PLANU E ORDENAMENTU	Plan	
							Actual	
	1	New installatio of feeder 2 MV and LV line in Casa, Betano - Manufahi District	Dhalelan,Unip.Lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000300	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	2	New Installation of MV, LV Line and House Connection from Tugu Betano to Otorita, Trans Pemuda, Tani and Sesurai - Manufahi Municipality	Dediva Electrical Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000385	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	3	New Installation Mv, Lv Line & House Connection From Holarua to Datina, Carbulau, Eriuli, Luak, Ailok Laran Turon - Manufahi district	Fahlia Humalo Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000430	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	4	Konstrusaun kanalizasaun bee mos iha selihasan suco Betano, Posto Adm Same, Municipio Manufahi /162	Haksolok Java Motor Unip Lda	MOP - W - 190160	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	5	Nova fornecimento água do Bairo PNTL Manufahi	Tom's Building Uipessoal Lda	SSS/053/MI-2017	FI	MINISTERIO DO INTERIOR	Plan	
							Actual	
	6	Emergency proposed for the New construction of drain channel with pipe culvert in area Lalika, Betano, Same	Consorcio Cablaki Oan Lda	SSS/270/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	7	Construção Ponte e rio de Kaboska at Bemetan, Betano, Same Sub District, Manufahi	Monte Sul Unip.Lda	SSS/102/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	8	Periodic Maintenance Same - Kamilaran - Ailuli - Rotutu Sta. 0+000-12+ 000 Municipality Manufahi	El Const Unip. Lda	NCB/063/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	9	Manutensaun Estrada Manico-Lianai-Grotu Sta. 0+000-10+ 550- no Manutensaun Estrada Ladiki Sta. 0+000-1+ 200 Municipal of Same	Aplayana unip. Lda	RT/057/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	10	Rural Road Rehabilitation of Betano - Loro 1 Chainage 0+000 - 1+800 Manufahi Municipality	Manu-Fahi Lui Unipessoal Lda	RT/035/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	F H O
	11	Rural Road Rehabilitation of Betano - Loro 2 Chainage 1+800 - 3+600 Manufahi Municipality	Manu-Fahi Lui Unipessoal Lda	RT/036/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	F H O
	12	Emergency Road Works and drainage and Slope protection along Same to Betano road - Manufahi distrik	Same Costruction unip. Lda		LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	13	Road Maintenance Section Same Urban Roads Municipality Manufahi	Renova Unip Lda	MPW - W - 190215	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	14	Routine Road Maintenance Same - Betano - Dilor - (A05, A14) / 76,4 km Municipality Manufahi (162)	Quintas das Flores, Lda	MPW - W - 190123	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	15	Rural Roads Routine Maintenance Project Manico - Linai - Grotu Sta. 0+000-10+600, Ladiki Sta. 0+000-1+200,and Same-Rotuto Sta. 0+000-12+000	Inplomar Timor Unip. Lda	MPWTC : CD - 170002	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	FHO
							Actual	
	16	Rural Roads Maintenance Manico - Gruto, Chainage 0+000 - 11+200 km Municipality Manufahi (162)	Alifa Pereira	MPW -RFQ 190019	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	

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PLANU INSPESAUN

Naran Eng. Marcelino Amaral

Municipio MUNICIPIO MANUFAHI

2021

AUGUSTO

Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	OBS
SAME (SAMI	17	Rural Roads Maintenance Same - Rotuto Chainage 1+700 - 12+000 and Ladaki Chainage 0+000 - 1+200 Municipality Manufahi (162)	Leo - Dok	MPWTC-CD-170002	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	18	New Construction Of Emmanuel Church In Same	Arquiris	001/RDTL/And/DIL/XI/2016	LM	MINISTERIO PLANU E ORDENAMENTU	Plan	
							Actual	
	19	Fencing for Construction Monument od Dom Boa Ventura	Loskabubu	RDTL/06/GM-MTAC/IV/2016	LM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan	
							Actual	
	20	Konstrusaun Tangki Beé no Menara Beé ba iha Edificio Administrasaun Municipiu Manufahi	Cold Lixi Unip. Lda	05/PDIM/M-MF/IV/2017	PDIM	ESTATAL	Plan	
							Actual	
	21	Konstrusaun Kuartel Bombeiros iha Same-Manufahi	Mamber Unip. Lda	02/PDIM/M-MF/VIII/2016	PDIM	MINISTERIO DO INTERIOR	Plan	
							Actual	
	22	Rehabilitasaun Igreja Paroquia Nossa Senhora Assuncao Same	Dani Star Unip. Lda	011/PDIM/M-MF/VIII/2017	PDIM	ESTATAL	Plan	
							Actual	
	23	Konstrusaun Landscape Igreja Nossa Senhor Assunção Same	Consorcio Deatle Hare ba Oin Lda	07/PDIM/M-MF/IX/2019	PDIM	ESTATAL	Plan	
							Actual	
	24	Rehabilitacao edificio no.02 ESTV aikadiruhun (Refurbished building RF6)	Cares Unip. Lda	05/PDIM/M-MF/IX/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	
							Actual	
	25	Rehabilitasaun Edificio ESTV Acadiruhun No.02 ESTV Akadiruhun (Refurbished Building RF2) Same Manufahi	Olraiba Star Unip. Lda	02/PDIM/M-MF/IX/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	
							Actual	
	26	rehabilitacao edificio no.02 ESTV akadiruhun (Refurbished building RF7)	Abedsan Unip. Lda	06/PDIM/M-MF/IX/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	
							Actual	
	27	Rehabilitasaun edificio No.2 ESTV Akadiruhun (Refurbished Building RF5) , Letefoho Same-Manufahi	Igajied Unip. Lda	04/PDIM/M-MF/IX/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	
							Actual	
	28	Rehabilitasaun ESTV Akadiruhun No.2 ESTV (Refurbished Building RF3),Same-Manufahi	Fergo Unip. Lda	03/PDIM/M-MF/IX/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	
							Actual	
	29	Konstrusaun Pagar Keliling Stadion Ailuli (Same-Manufahi)-UNAMAR COMPANY	Unamar Unip.Lda	10/PDIM/M-MF/X/2019	PDIM	ESTATAL	Plan	
							Actual	
	30	Konstrusaun Pagar Keliling Stadion Ailuli (Same-Manufahi)-yodafer	Yodafer Damaliab Unip.Lda	07/PDIM/M-MF/X/2019	PDIM	ESTATAL	Plan	
							Actual	
	31	Konstrusaun Pagar Keliling Stadion Ailuli (Same-Manufahi)-Tutur Bodik Tane Lisuk, Unip.Lda	Tutur Bodik Tane Lisuk, Unip.Lda	09/PDIM/M-MF/X/2019	PDIM	ESTATAL	Plan	
							Actual	
	32	Konstrusaun Pagar Keliling Stadion Ailuli (Same-Manufahi)-Hathme	Hathme-Lau Unip.Lda	11/PDIM/M-MF/X/2019	PDIM	ESTATAL	Plan	
							Actual	
	33	Konstrusaun Pagar Keliling Stadion Ailuli (Same-Manufahi)-Leno Ana	Leno Ana Unip.Lda	08/PDIM/M-MF/X/2019	PDIM	ESTATAL	Plan	
							Actual	
	34	Konstrusaun Pagar Keliling Stadion Ailuli (Same-Manufahi)-sealeloerfa	Sealeloerfa Unip. Lda	12/PDIM/M-MF/X/2019	PDIM	ESTATAL	Plan	
							Actual	
TURISCAI (TRS)	1	Open New Road Turiscai - Mota Belihun Maubere, Turiscai - Liquidoe Stage 1 (Sta. 0+000 - 7+050) Municipality Manufahi	Aldepo Murak Unip,Lda	SSS/250/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	2	Konst. Sede Aldeia Fanlelo, Suco Liurai	Relmor Unip. Lda	04/PDID/DST-MF/VIII/2015	PDIM	ESTATAL	Plan	
							Actual	
	3	Const. MCK (Saude) Orana	Gerasaun Malikau Unip. Lda	01/PDIM/M-MF/V/2019	PDIM	ESTATAL	Plan	
							Actual	
	4	For Preparation of Detail Engineering Design and Building Document Preparation for New Bridges in 2019 Suco Liurai, Maubara - 1 Bera Railaco, Sanfuk, Tutu Luro - Same Fahi Nehan (162)	Lelo Engineering Unip. Lda JV PT. Multi Karadiga Jasa & PT. Cipta Design Indonesia	MPW-CS-2000032	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	5	Construction and Installation of Water Gravitation System for Multy Village (Manumera, Caimauk and Orana) Manufahi Municipality	Terra Livre Unip. Lda	SSS/299/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
TOTAL PROJETO ON-GOING								

Note:

Planu Periode inspesaun iha tereinu — **Implementa Planu Periode Inspensau** — **Relatoriu avaliasuan mensal iha Dili** — **Inspesaun Procesu Pagamentu**

Prepara Husi :

(Eng.Marcelino Amaral)
Enginheiro ADN IPManufahi

Sertifika Husi :

(Eng.Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade ADN IP

Aprova Husi :

(Mariano Sanlato Monteiro da Cruz, S.T.M.,Eng)
Director Executivo ADN IP

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PLANU INSPESAUN

Naran Eng. Romulo J.M.Henrique

Municipio MUNICIPIO MANUFAHI

2021

AUGUSTO

Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	OBS
ALAS (ALS)	1	New Installation MV,Line Transformer and LV Line from Dotik to Alas Manufahi District	Samboio Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000119	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	2	Emergency proposed for the new constructioin of bridge box protection with retaining wall in Area Wee Kakau Oan 2	Consorcio Nacional Manufahi Lda	SSS/148/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	3	Emergency new construction of gabion box protection random fill in area Laclo, Baria Laran, Uma Berloik, Alas	Consorcio 1912 MF Lda	SSS/279/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	4	R4D MPWTC Rural Roads Maintanance Project in Manufahi District Package 2 dotic - weberek Sta 0+000-6+300, Dotic - Wekakaoan Sta 0+000-8+600	Trastam Unip. Lda	MPWTC - W - 015052	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	FHO
							Actual	
	5	Rural Roads Routine Maintenance Project Dotic-Wekakaoan Sta. 0+000-8+600, Dotic - Weberek Sta. 0+000-6+300, Tukunu - Feriksale Sta. 0+000-4+300	Inplomar Timor Unip. Lda	MPWTC : CD - 170013	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	F H O
							Actual	
	6	Rural Roads Routine Maintenance Dootic Weberek, Chainage 0+000 - 6+300, Dootic Wekakaoan, Chainage 0+000 - 8+600, Tukunu Feriksare, Chainage 0+000 - 4+300 Municipality Manufahi (162)	Samboio Unip,Lda	MPW-RFQ-190017	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	7	Prefurasaun Be'e mos iha Suku Uma Berloik, Aldeia Besusu	Buka Fini	MPWTC-NCB-170008	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	8	Konstrusaun monumentu Martires Da Patria Iha Wedauberek	Chettlyne	020 RDTL/MPIE/AND/DA-rfq/VIII/2019	LM	MINISTERIO PLANU E ORDENAMENTU	Plan	
							Actual	
	9	Rehabilitation of clinic of RuinTohar in Wedauberek	Edzores 83 JP	017LM/AND/MPIE/IX/DILI/2019/EDIFICIO DEPARTMENT	LM	MINISTERIO PLANU E ORDENAMENTU	Plan	
							Actual	
	10	Konstrusaun Bronjong & Normalizasaun Mota Clere Weberek, Dotik - Alas Manufahi	Sarifasalma Hahiniarianledo Unip. Lda	17/PDIM/M-MF/IX/2019	PDIM	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	11	Konstrusaun Bronjong & Normalizasaun Mota Clere (Alas - Suco Dotik)	Sayfiande Unip. Lda	13/PDIM/M-MF/IX/2019	PDIM	ESTATAL	Plan	PHO
							Actual	
	12	Konstrusaun Barreira 300m no Normalizasaun 400 m Mota Clere	Isasar Unip. Lda	15/PDIM/M-MF/IX/2019	PDIM	MINISTERIO DAS OBRAS PUBLICAS	Plan	FHO
							Actual	
	13	Konstrusaun Barreira 300m no Normalizasaun 400 m Mota Clere	Aplayana unip. Lda	16/PDIM/M-MF/IX/2019	PDIM	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	14	Kontinuasaun Kanalizasaun Kanu Transmisaun no Distribuisaun Hosi Bomba Uma Berloik ba to Dotic, Posto Administrativo Alas, Municipio Manufahi/ 162	Tane Unipessoal Lda	MOP - W - 190210	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	15	For Preparation of Detailed Engineering Design for Rehabilitation of "Municipio Roads" Package 6 : Alas - Wedauberek	PT. Bikarma Jv Aureum Solis Consultant Unip Lda	MPW-CS-2000033	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	16	Construction and Installation water Gravitation System in Mahaquidam Umberloic Manufahi Municipality	Verescar Unip. Lda	SSS/289/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	17	New Construction of Electrical Tower	YOKU.Lda	NCB/030/MOP-2020	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	18	Rural Roads Rehabilitation Feriksare Chainage 4+300 - 6+350 Municipality Manufahi	My Friend Unip. Lda		LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	19	Rehabilitasaun Estrada Tekunu-Feriksale 2 Sta. 2+500-4+250-Municipal of Same	Aplayana unip. Lda	RT/062/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
FATUBERLIU (FTB)	1	New construction of bridge with retaining wall in area we bikas	Consorcio Unimafa Lda	SSS/150/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	2	Emergency proposed for the new cons of bridge, Gabions & retaining wall in Area Fatuk Mutin	Concorcio Fatuledu Lda	SSS/151/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	3	Emergency proposed for new construction of bridge, gabions box protection with retaining wall in area Beao, Fatu Besi	concorcio Nasional ba Futuro Lda	SSS/149/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	4	New Installation MV, LV Line and House Connection from Tatekar to Kledik, Kirantetuk, Fukiran and Fatuberliu-Manufahi Municipality	Funu Kolik Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000424	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	5	New Construction of Sukaer Oan River cyclop Concrete Reteining Wall and Gabion	Consorcio National Samdil, Lda (CNS)	SSS/102/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	6	Rehabilitasaun ba Prefurasaun Be'e exitente iha Aldeia Colcau Suku Uma Berloik	Builur Udu	0024LM/RDTL/MPIE/AND/DA-rfq/X/2019	LM	MINISTERIO PLANU E ORDENAMENTU	Plan	
							Actual	
(2)	1	New installatio of feeder 2 MV and LV line in Casa, Betano - Manufahi District	Dhalelan,Unip.Lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000300	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	2	New Installation of MV, LV Line and House Connection from Tugu Betano to Otorita, Trans Pemuda, Tani and Sesurai - Manufahi Municipality	Dediva Electrical Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000385	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	3	New Installation Mv, Lv Line & House Connection From Holarua to Datina, Carbulau, Erluli, Luak, Ailok Laran Turon - Manufahi district	Fahlia Humalo Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000430	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	4	Konstrusaun kanalizasaun bee mos iha selihasan suco Betano, Posto Adm Same, Municipio Manufahi /162	Haksolok Java Motor Unip Lda	MOP - W - 190160	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	5	Nova fornecimento água do Bairo PNTL Manufahi	Tom's Building Uipessoal Lda	SSS/053/MI-2017	FI	MINISTERIO DO INTERIOR	Plan	
							Actual	
	6	Emergency proposed for the New construction of drain channel with pipe culvert in area Lalika, Betano, Same	Consorcio Cablaki Oan Lda	SSS/270/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	7	Construção Ponte e rio de Kaboska at Bemetan, Betano, Same Sub District, Manufahi	Monte Sul Unip.Lda	SSS/102/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	8	Periodic Maintenance Same - Kamilaran - Ailuli - Rotutu Sta. 0+000-12+ 000 Municipality Manufahi	El Const Unip. Lda	NCB/063/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	9	Manutensaun Estrada Manico-Lianai-Grotu Sta. 0+000-10+ 550- no Manutensaun Estrada Ladiki Sta. 0+000-1+ 200 Municipal of Same	Aplayana unip. Lda	RT/057/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	10	Rural Road Rehabilitation of Betano - Loro 1 Chainage 0+000 - 1+800 Manufahi Municipality	Manu-Fahi Lui Unipessoal Lda	RT/035/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	F H O
	11	Rural Road Rehabilitation of Betano - Loro 2 Chainage 1+800 - 3+600 Manufahi Municipality	Manu-Fahi Lui Unipessoal Lda	RT/036/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	F H O
	12	Emergency Road Works and drainage and Slope protection along Same to Betano road - Manufahi distrik	Same Costruction unip. Lda		LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	13	Road Maintenance Section Same Urban Roads Municipality Manufahi	Renova Unip Lda	MPW - W - 190215	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	14	Routine Road Maintenance Same - Betano - Dilor - (A05, A14) / 76,4 km Municipality Manufahi (162)	Quintas das Flores, Lda	MPW - W - 190123	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	15	Rural Roads Routine Maintenance Project Manico - Linai - Grotu Sta. 0+000-10+600, Ladiki Sta. 0+000-1+200,and Same-Rotuto Sta. 0+000-12+000	Inplomar Timor Unip. Lda	MPWTC : CD - 170002	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	FHO
							Actual	
	16	Rural Roads Maintenance Manico - Gruto, Chainage 0+000 - 11+200 km Municipality Manufahi (162)	Alifa Pereira	MPW -RFQ 190019	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Romulo J.M.Henrique

Municipio MUNICIPIO MANUFAHI

2021

AUGUSTO

Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	OBS
SAME (SAMI	17	Rural Roads Maintenance Same - Rotuto Chainage 1+700 - 12+000 and Ladaki Chainage 0+000 - 1+200 Municipality Manufahi (162)	Leo - Dok	MPWTC-CD-170002	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	18	New Construction Of Emmanuel Church In Same	Arquiris	001/RDTL/And/DIL/XI/2016	LM	MINISTERIO PLANU E ORDENAMENTU	Plan	
							Actual	
	19	Fencing for Construction Monument od Dom Boa Ventura	Loskabubu	RDTL/06/GM-MTAC/IV/2016	LM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan	
							Actual	
	20	Konstrusaun Tangki Beé no Menara Beé ba iha Edifício Administrasaun Municipiu Manufahi	Cold Lixi Unip. Lda	05/PDIM/M-MF/IV/2017	PDIM	ESTATAL	Plan	
							Actual	
	21	Konstrusaun Kuartel Bombeiros iha Same-Manufahi	Mamber Unip. Lda	02/PDIM/M-MF/VIII/2016	PDIM	MINISTERIO DO INTERIOR	Plan	
							Actual	
	22	Rehabilitasaun Igreja Paroquia Nossa Senhora Assuncao Same	Dani Star Unip. Lda	011/PDIM/M-MF/VIII/2017	PDIM	ESTATAL	Plan	
							Actual	
	23	Konstrusaun Landscape Igreja Nossa Senhor Assunção Same	Consorcio Deatle Hare ba Oin Lda	07/PDIM/M-MF/IX/2019	PDIM	ESTATAL	Plan	
							Actual	
	24	Rehabilitacao edificio no.02 ESTV aikadiruhun (Refurbished building RF6)	Cares Unip. Lda	05/PDIM/M-MF/IX/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	
							Actual	
	25	Rehabilitasaun Edificio ESTV Acadiruhun No.02 ESTV Akadiruhun (Refurbished Building RF2) Same Manufahi	Olraiba Star Unip. Lda	02/PDIM/M-MF/IX/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	
							Actual	
	26	rehabilitacao edificio no.02 ESTV akadiruhun (Refurbished building RF7)	Abedsan Unip. Lda	06/PDIM/M-MF/IX/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	
							Actual	
	27	Rehabilitasaun edificio No.2 ESTV Akadiruhun (Refurbished Building RF5) , Letefoho Same-Manufahi	Igajied Unip. Lda	04/PDIM/M-MF/IX/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	
							Actual	
	28	Rehabilitasaun ESTV Akadiruhun No.2 ESTV (Refurbished Building RF3),Same-Manufahi	Fergo Unip. Lda	03/PDIM/M-MF/IX/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	
							Actual	
	29	Konstrusaun Pagar Keliling Stadion Ailuli (Same-Manufahi)-UNAMAR COMPANY	Unamar Unip.Lda	10/PDIM/M-MF/X/2019	PDIM	ESTATAL	Plan	
							Actual	
	30	Konstrusaun Pagar Keliling Stadion Ailuli (Same-Manufahi)-yodafer	Yodafer Damaliab Unip.Lda	07/PDIM/M-MF/X/2019	PDIM	ESTATAL	Plan	
							Actual	
	31	Konstrusaun Pagar Keliling Stadion Ailuli (Same-Manufahi)-Tutur Bodik Tane Lisuk, Unip.Lda	Tutur Bodik Tane Lisuk, Unip.Lda	09/PDIM/M-MF/X/2019	PDIM	ESTATAL	Plan	
							Actual	
	32	Konstrusaun Pagar Keliling Stadion Ailuli (Same-Manufahi)-Hathme	Hathme-Lau Unip.Lda	11/PDIM/M-MF/X/2019	PDIM	ESTATAL	Plan	
							Actual	
	33	Konstrusaun Pagar Keliling Stadion Ailuli (Same-Manufahi)-Leno Ana	Leno Ana Unip.Lda	08/PDIM/M-MF/X/2019	PDIM	ESTATAL	Plan	
							Actual	
	34	Konstrusaun Pagar Keliling Stadion Ailuli (Same-Manufahi)-sealeloerfa	Sealeloerfa Unip. Lda	12/PDIM/M-MF/X/2019	PDIM	ESTATAL	Plan	
							Actual	
TURISCAI (TRS)	1	Open New Road Turiscai - Mota Belihun Maubere, Turiscai - Liquidoe Stage 1 (Sta. 0+000 - 7+050) Municipality Manufahi	Aldepo Murak Unip.Lda	SSS/250/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	2	Konst. Sede Aldeia Fanlelo, Suco Liurai	Relmor Unip. Lda	04/PDID/DST-MF/VIII/2015	PDIM	ESTATAL	Plan	
							Actual	
	3	Const. MCK (Saude) Orana	Gerasaun Malikau Unip. Lda	01/PDIM/M-MF/V/2019	PDIM	ESTATAL	Plan	
							Actual	
	4	For Preparation of Detail Engineering Design and Building Document Preparation for New Bridges in 2019 Suco Liurai, Maubara - 1 Bera Railaco, Sanfuk, Tutu Luro - Same Fahi Nehan (162)	Lelo Engineering Unip. Lda JV PT. Multi Karadiga Jasa & PT. Cipta Design Indonesia	MPW-CS-2000032	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	5	Construction and Installation of Water Gravitation System for Multy Village (Manumera, Caimauk and Orana) Manufahi Municipality	Terra Livre Unip. Lda	SSS/299/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
TOTAL PROJETO ON-GOING								

Note:

Planu Periode inspesaun iha tereinu | **Implementa Planu Periode Inspensau** | **Relatoriu avaliasuan mensal iha Dili** | **Inspesaun Procesu Pagamentu**

Prepara Husi :

(Eng.Romulo J.M Henrique)
Enginheiro ITI ADN IPManufahi

Sertifika Husi :

(Eng.Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade ADN IP

Aprova Husi :

(Mariano Reinato Monteiro da Cruz, S.T.M.,Eng)
Director Executivo ADN IP