REPÚBLICA DEMOCRÁTICA DE TIMOR LESTE

MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público

A.D.N. I.P.
Agência de Desenvolvimento Nacional, Instituto Público

RELATÓRIU MENSÁL IMPLEMENTASAUN PROJETUS MUNISÍPIU DÍLI

JANEIRO 2022



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JANEIRO 2022

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I. INTRODUSAUN

1.1 Enkuadramentu Legal

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ho Misaun ADN nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho kualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análize kustu-benefísiu ne'ebe razoável no viavél.

Depois de Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvimentu nian.
2. Halo fiskalizasaun no sertifikasaun kualidade ba projetu sira iha programa Kapital Desenvolvimentu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liuhusi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2 Perfil Municipio Dili



Dadus husi Livru 3B OJE 2021, Pajina 46

Mapa hatudu pozisaun jeográfika Autoridade Munisipal Dili iha luan hamutuk 372 km² ho populasaun 234,026 tuir Sensus 2010. Autoridade Munisipal Dili iha Posto Administrativo 6 ho Sukus 31 no aldeias 241 hanesan hatudu iha Tabela 1.

Tabel 1.2.1 : Postos Administrativos,Sucos no Aldeias.

Cristo Rei		**Dom Aleixo**		**Vera Cruz**	
Sukus	**Aldeias**	**Sukus**	**Aldeias**	**Sukus**	**T.Aldeias**
Balibar		Bairro Pite		Caicoli	
Becora		Comoro		Colmera	
Bidau Santana		Fatuhada		Dare	
Camea		Kampung Alor		Lahane Ocidental	
Culu Hun				Mascarenhas	
Hera				Motael	
Metiaut				Vila Verde	
Total					
Nain Feto		**Atauro**		**Metinaro**	
Sukus	**Aldeias**	**Sukus**	**Aldeias**	**Sukus**	**T.Aldeias**
Acadiru Hun		Beloi		Duyung	
Bemori		Biqueli		Sabuli	
Bidau Lecidere		Macadade			
Gricenfor		Maquili			
Lahane Oriental		Vila Maumeta			
Santa Cruz	-	-	-		
Total					

Tabel 2.2.2 : Força de Trabalho ADN, I.P Municipio Dili

Forca de Trabalho ADN,I.P Municipio **Dili**								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro	7					7	
2	Administrasaun no Financas	0					0	
3	Motorista	0					0	
4	Seguransa	0					0	
Total		7					7	

Tabel 3.2.3: Lista Asset ADN,I.P Municipio Dili.

ASET ADN,IP MUNICIPIO DILI								
No	**Deskrisaun**	**Total Aset Kada Tinan**					**Total**	**OBS**
		2021	**2022**	**2023**	**2024**	**2025**		
1	Edificio	0						
2	Armazem	0						
3	Kareta	0						
4	Motor	0						
5	Destop	6						
6	Laptop	1						
7	Printer	0						
8	Maquina Foto copya	0						
9	UPS	0						
10	Projector	0						
11	Saund System	0						
12	Server	0						
13	Handy Cam	0						
14	TV							
15	Equipamento Laboratorium	0						
16	Mesa	0						
17	Mesa Parti san	0						
18	Kadeira Roda	7						
19	Kadeira Biasa	0						
20	Armario File Besi	0						
21	Armario File Aluminium	0						
22	Armario File Ai	0						
23	Gaveta	7						
24	Sofa	0						
25	AC	0						
26	Lampu	0						

1.3. Lista Projectos

Projetu hotu neébe akumula iha lista neé bazeia ba dadus projetu neébe sei laó hela no mos projetu neébe abandona ona iha tinan barak nia laran, projetu hirak neé fahe tuir lista tabela 1.3.1 Projetu por Fundus Finansiamento, tabela 1.3.2 Projetu por Sector no tabela 1.3.3 Projetu por Ministerio, no lista detallu kada projetu bele hare iha #Anexu A.

Tabel 1.3.1: Projecto Municipio Dili Por Fundus Finansiamento

NO	POSTO ADMINISTRATIVO	TOTAL Emergency		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Atauro			
2	Cristo Rei	2	$ 234,250.46	53.79%
3	Dom aleixo	5	$ 534,349.31	49.78%
4	Metinaro			
5	Nain Feto	1	$ 122,960.04	90.00%
6	Nasional			
7	Oe-cusse			
8	Regional			
9	vera cruz			
	Grand Total	8	$ 891,559.81	56.38%

NO	POSTO ADMINISTRATIVO	TOTAL FI		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Atauro	1	$ 297,409.09	17.65%
2	Cristo Rei	13	$ 7,117,352.76	79.96%
3	Dom aleixo	22	$ 36,799,568.69	51.18%
4	Metinaro	2	$ 275,661.02	69.39%
5	Nain Feto	7	$ 8,577,328.59	68.57%
6	Nasional	23	$ 248,923,161.95	65.55%
7	Oe-cusse	4	$ 2,353,321.65	78.72%
8	Regional	1	$ 8,178,886.44	81.13%
9	vera cruz	12	$ 23,886,226.38	16.48%
	Grand Total	85	$ 336,408,916.57	61.31%

NO	POSTO ADMINISTRATIVO	TOTAL LM-BS		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Atauro	1	$ 56,359.98	0.00%
2	Cristo Rei	8	$ 1,209,322.49	49.85%
3	Dom aleixo	15	$ 1,236,213.23	70.97%
4	Metinaro	3	$ 1,479,660.47	37.95%
5	Nain Feto	11	$ 830,444.42	43.25%
6	Nasional	4	$ 532,040.89	30.83%
7	Oe-cusse			
8	Regional	1	$ 373,666.00	70.00%
9	vera cruz	7	$ 594,043.63	50.72%
	Grand Total	50	$ 6,311,751.11	49.56%

NO	POSTO ADMINISTRATIVO	TOTAL LM-CD		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Atauro			
2	Cristo Rei	9	$ 1,050,514.69	56.69%
3	Dom aleixo	16	$ 3,645,799.75	46.59%
4	Metinaro	4	$ 2,207,240.84	35.70%
5	Nain Feto	8	$ 1,559,621.84	57.54%
6	Nasional	2	$ 47,452,247.00	63.41%
7	Oe-cusse			
8	Regional	1	$ 53,025,601.00	70.88%
9	vera cruz	17	$ 5,572,248.25	44.34%
	Grand Total	57	$ 114,513,273.37	64.73%

NO	POSTO ADMINISTRATIVO	TOTAL LM-Covid 19		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Atauro	2	$ 373,000.50	58.41%
2	Cristo Rei			
3	Dom aleixo			
4	Metinaro			
5	Nain Feto			
6	Nasional			
7	Oe-cusse			
8	Regional			
9	vera cruz	2	$ 715,961.43	77.27%
	Grand Total	4	$ 1,088,961.93	70.81%

NO	POSTO ADMINISTRATIVO	TOTAL LM-TP		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Atauro			
2	Cristo Rei	1	$ 2,068,587.24	86.48%
3	Dom aleixo	3	$ 4,953,699.81	21.82%
4	Metinaro	1	$ 460,254.00	73.83%
5	Nain Feto	1	$ 52,232.55	85.62%
6	Nasional			
7	Oe-cusse			
8	Regional			
9	vera cruz	2	$ 2,033,100.61	34.44%
	Grand Total	8	$ 9,567,874.21	41.33%

NO	POSTO ADMINISTRATIVO	TOTAL PDIM		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Atauro			
2	Cristo Rei	3	$ 745,628.55	80.98%
3	Dom aleixo	2	$ 109,095.91	88.19%
4	Metinaro			
5	Nain Feto			
6	Nasional			
7	Oe-cusse			
8	Regional			
9	vera cruz	1	$ 143,579.83	83.72%
	Grand Total	6	$ 998,304.29	82.16%

NO	POSTO ADMINISTRATIVO	TOTAL MUNICIPIO DILI,NASIONAL,RAEOA		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Atauro	4	$ 726,769.57	37.20%
2	Cristo Rei	36	$ 12,425,656.19	75.72%
3	Dom aleixo	63	$ 47,278,726.70	48.34%
4	Metinaro	10	$ 4,422,816.33	42.52%
5	Nain Feto	28	$ 11,142,587.44	65.45%
6	Nasional	29	$ 296,907,449.84	65.15%
7	Oe-cusse	4	$ 2,353,321.65	78.72%
8	Regional	3	$ 61,578,153.44	72.24%
9	vera cruz	41	$ 32,945,160.13	24.53%
	Grand Total	218	$ 469,780,641.29	61.63%

Dadus detallu kada projetu: #Anexu A

Tabel 1.3.2: Projecto Municipio Dili Por Sector

NO	SECTOR PROJECTO	Atauro		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	AEROPORTOS			
2	AGRICULTURA			
3	AGUA E SANEAMENTO			
4	DESENVOLVIMENTO URBANO E RURAL			
5	EDIFICIOS PUBLICOS	3	$ 429,360.48	50.74%
6	EDUKASAUN			
7	ELETRIFIKASAUN NASIONAL			
8	EQUIPAMENTO INFROMATICO			
9	ESTRADA- IMPRESTIMO			
10	ESTRADAS			
11	FLOOD CONTROL			
12	ICT			
13	IMPRESTIMO			
14	JUVENTUDE NO DESPORTU			
15	MANUTENSAUN NO REHABILITASAUN	1	$ 297,409.09	17.65%
16	PONTES			
17	PORTOS			
18	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS			
19	SAUDE			
20	SEGURANCA NO DEFESA			
21	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS			
22	SOLIDARIEDADE E SOCIAL			
23	TURISMO			
24	Grand Total	4	$ 726,769.57	37.20%

NO	SECTOR PROJECTO	CRISTO REI		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	AEROPORTOS			
2	AGRICULTURA			
3	AGUA E SANEAMENTO	5	$ 318,322.19	37.66%
4	DESENVOLVIMENTO URBANO E RURAL			
5	EDIFICIOS PUBLICOS	4	$ 2,588,866.25	76.52%
6	EDUKASAUN	2	$ 571,210.91	86.92%
7	ELETRIFIKASAUN NASIONAL	9	$ 2,921,692.53	78.41%
8	EQUIPAMENTO INFROMATICO			
9	ESTRADA- IMPRESTIMO			
10	ESTRADAS	7	$ 4,087,396.37	78.69%
11	FLOOD CONTROL	2	$ 530,978.82	76.40%
12	ICT			
13	IMPRESTIMO			
14	JUVENTUDE NO DESPORTU			
15	MANUTENSAUN NO REHABILITASAUN	3	$ 557,519.85	59.89%
16	PONTES			
17	PORTOS			
18	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS			
19	SAUDE	3	$ 675,251.63	67.68%
20	SEGURANCA NO DEFESA			
21	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS			
22	SOLIDARIEDADE E SOCIAL			
23	TURISMO	1	$ 174,417.64	61.54%
24	Grand Total	36	$ 12,425,656.19	75.72%

NO	SECTOR PROJECTO	DOM ALEIXO		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	AEROPORTOS			
2	AGRICULTURA			
3	AGUA E SANEAMENTO	7	$ 1,272,323.44	69.77%
4	DESENVOLVIMENTO URBANO E RURAL	1	$ 781,121.90	28.50%
5	EDIFICIOS PUBLICOS	14	$ 6,489,312.21	30.55%
6	EDUKASAUN			
7	ELETRIFIKASAUN NASIONAL	6	$ 2,830,884.39	40.44%
8	EQUIPAMENTO INFROMATICO	1	$ 56,935.00	85.00%
9	ESTRADA- IMPRESTIMO			
10	ESTRADAS	16	$ 32,563,247.07	51.72%
11	FLOOD CONTROL	1	$ 263,699.22	83.27%
12	ICT	1	$ 1,152,955.98	80.96%
13	IMPRESTIMO			
14	JUVENTUDE NO DESPORTU	1	$ 42,859.34	71.50%
15	MANUTENSAUN NO REHABILITASAUN	8	$ 448,597.38	76.85%
16	PONTES	2	$ 238,814.51	0.00%
17	PORTOS	1	$ 386,456.87	0.00%
18	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	2	$ 486,700.00	21.08%
19	SAUDE	2	$ 264,819.39	35.52%
20	SEGURANCA NO DEFESA			
21	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS			
22	SOLIDARIEDADE E SOCIAL			
23	TURISMO			
24	Grand Total	63	$ 47,278,726.70	48.34%

NO	SECTOR PROJECTO	METINARO		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	AEROPORTOS			
2	AGRICULTURA	1	$ 273,270.70	70.00%
3	AGUA E SANEAMENTO	1	$ 87,856.59	43.07%
4	DESENVOLVIMENTO URBANO E RURAL			
5	EDIFICIOS PUBLICOS	2	$ 1,391,803.88	37.63%
6	EDUKASAUN			
7	ELETRIFIKASAUN NASIONAL	1	$ 2,390.32	0.00%
8	EQUIPAMENTO INFROMATICO			
9	ESTRADA- IMPRESTIMO			
10	ESTRADAS	2	$ 1,360,343.71	29.08%
11	FLOOD CONTROL			
12	ICT			
13	IMPRESTIMO			
14	JUVENTUDE NO DESPORTU			
15	MANUTENSAUN NO REHABILITASAUN			
16	PONTES			
17	PORTOS	1	$ 460,254.00	73.83%
18	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS			
19	SAUDE			
20	SEGURANCA NO DEFESA			
21	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS			
22	SOLIDARIEDADE E SOCIAL	1	$ 449,600.23	77.90%
23	TURISMO	1	$ 397,296.90	10.64%
24	Grand Total	10	$ 4,422,816.33	42.52%

NO	SECTOR PROJECTO	NAIN FETO		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	AEROPORTOS			
2	AGRICULTURA			
3	AGUA E SANEAMENTO	1	$ 139,971.80	0.00%
4	DESENVOLVIMENTO URBANO E RURAL			
5	EDIFICIOS PUBLICOS	7	$ 2,375,802.46	79.94%
6	EDUKASAUN			
7	ELETRIFIKASAUN NASIONAL	3	$ 843,062.08	75.03%
8	EQUIPAMENTO INFROMATICO			
9	ESTRADA- IMPRESTIMO			
10	ESTRADAS	5	$ 6,315,379.08	62.86%
11	FLOOD CONTROL	1	$ 129,168.62	30.21%
12	ICT			
13	IMPRESTIMO			
14	JUVENTUDE NO DESPORTU	4	$ 832,116.15	62.95%
15	MANUTENSAUN NO REHABILITASAUN	5	$ 309,471.33	49.95%
16	PONTES			
17	PORTOS			
18	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS			
19	SAUDE	1	$ 150,710.92	23.74%
20	SEGURANCA NO DEFESA			
21	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS			
22	SOLIDARIEDADE E SOCIAL			
23	TURISMO	1	$ 46,905.00	81.41%
24	Grand Total	28	$ 11,142,587.44	65.45%

NO	SECTOR PROJECTO	VERA CRUZ		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	AEROPORTOS			
2	AGRICULTURA			
3	AGUA E SANEAMENTO	2	$ 209,926.33	63.54%
4	DESENVOLVIMENTO URBANO E RURAL			
5	EDIFICIOS PUBLICOS	24	$ 19,229,470.68	33.05%
6	EDUKASAUN			
7	ELETRIFIKASAUN NASIONAL	2	$ 505,188.97	62.89%
8	EQUIPAMENTO INFROMATICO			
9	ESTRADA- IMPRESTIMO			
10	ESTRADAS	1	$ 7,049.68	90.00%
11	FLOOD CONTROL			
12	ICT			
13	IMPRESTIMO			
14	JUVENTUDE NO DESPORTU	1	$ 285,700.00	66.50%
15	MANUTENSAUN NO REHABILITASAUN	4	$ 569,901.35	81.88%
16	PONTES			
17	PORTOS			
18	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	4	$ 1,083,198.35	36.34%
19	SAUDE	1	$ 282,726.57	15.78%
20	SEGURANCA NO DEFESA	2	$ 10,771,998.20	1.62%
21	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS			
22	SOLIDARIEDADE E SOCIAL			
23	TURISMO			
24	Grand Total	41	$ 32,945,160.13	24.53%

NO	SECTOR PROJECTO	NASIONAL		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	AEROPORTOS	1	$ 1,100,000.00	54.55%
2	AGRICULTURA	1	$ 69,978.38	92.28%
3	AGUA E SANEAMENTO	6	$ 7,557,238.90	40.34%
4	DESENVOLVIMENTO URBANO E RURAL	2	$ 23,850,768.60	72.91%
5	EDIFICIOS PUBLICOS			
6	EDUKASAUN			
7	ELETRIFIKASAUN NASIONAL	1	$ 46,872,339.00	63.33%
8	EQUIPAMENTO INFROMATICO	2	$ 3,363,254.74	91.99%
9	ESTRADA- IMPRESTIMO	1	$ 12,964,487.49	83.52%
10	ESTRADAS	4	$ 706,837.51	46.96%
11	FLOOD CONTROL			
12	ICT			
13	IMPRESTIMO	7	$ 194,474,920.45	63.97%
14	JUVENTUDE NO DESPORTU	1	$ 1,938,481.77	47.75%
15	MANUTENSAUN NO REHABILITASAUN			
16	PONTES			
17	PORTOS			
18	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	2	$ 902,708.00	75.54%
19	SAUDE			
20	SEGURANCA NO DEFESA			
21	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS	1	$ 3,106,435.00	76.06%
22	SOLIDARIEDADE E SOCIAL			
23	TURISMO			
24	Grand Total	29	$ 296,907,449.84	65.15%

NO	SECTOR PROJECTO	REGIONAL		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	AEROPORTOS			
2	AGRICULTURA			
3	AGUA E SANEAMENTO			
4	DESENVOLVIMENTO URBANO E RURAL			
5	EDIFICIOS PUBLICOS			
6	EDUKASAUN			
7	ELETRIFIKASAUN NASIONAL	1	$ 53,025,601.00	70.88%
8	EQUIPAMENTO INFROMATICO			
9	ESTRADA- IMPRESTIMO	1	$ 8,178,886.44	81.13%
10	ESTRADAS	1	$ 373,666.00	70.00%
11	FLOOD CONTROL			
12	ICT			
13	IMPRESTIMO			
14	JUVENTUDE NO DESPORTU			
15	MANUTENSAUN NO REHABILITASAUN			
16	PONTES			
17	PORTOS			
18	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS			
19	SAUDE			
20	SEGURANCA NO DEFESA			
21	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS			
22	SOLIDARIEDADE E SOCIAL			
23	TURISMO			
24	Grand Total	3	$ 61,578,153.44	72.24%

NO	SECTOR PROJECTO	OECUSSE		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	AEROPORTOS			
2	AGRICULTURA			
3	AGUA E SANEAMENTO			
4	DESENVOLVIMENTO URBANO E RURAL			
5	EDIFICIOS PUBLICOS			
6	EDUKASAUN			
7	ELETRIFIKASAUN NASIONAL	3	$ 693,149.25	51.71%
8	EQUIPAMENTO INFROMATICO			
9	ESTRADA- IMPRESTIMO			
10	ESTRADAS			
11	FLOOD CONTROL			
12	ICT			
13	IMPRESTIMO			
14	JUVENTUDE NO DESPORTU			
15	MANUTENSAUN NO REHABILITASAUN			
16	PONTES			
17	PORTOS			
18	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS			
19	SAUDE			
20	SEGURANCA NO DEFESA	1	$ 1,660,172.40	90.00%
21	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS			
22	SOLIDARIEDADE E SOCIAL			
23	TURISMO			
24	Grand Total	4	$ 2,353,321.65	78.72%

NO	SECTOR PROJECTO	TOTAL MUNICIPIO DILI,REGIONAL,NASIONAL,RAEOA		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	AEROPORTOS	1	$ 1,100,000.00	54.55%
2	AGRICULTURA	2	$ 343,249.08	74.54%
3	AGUA E SANEAMENTO	22	$ 9,585,639.25	44.10%
4	DESENVOLVIMENTO URBANO E RURAL	3	$ 24,631,890.50	71.50%
5	EDIFICIOS PUBLICOS	54	$ 32,504,615.96	39.87%
6	EDUKASAUN	2	$ 571,210.91	86.92%
7	ELETRIFIKASAUN NASIONAL	26	$ 107,694,307.54	66.87%
8	EQUIPAMENTO INFROMATICO	3	$ 3,420,189.74	91.87%
9	ESTRADA- IMPRESTIMO	2	$ 21,143,373.93	82.60%
10	ESTRADAS	36	$ 45,413,919.42	55.10%
11	FLOOD CONTROL	4	$ 923,846.66	71.90%
12	ICT	1	$ 1,152,955.98	80.96%
13	IMPRESTIMO	7	$ 194,474,920.45	63.97%
14	JUVENTUDE NO DESPORTU	7	$ 3,099,157.26	53.89%
15	MANUTENSAUN NO REHABILITASAUN	21	$ 2,182,899.00	61.95%
16	PONTES	2	$ 238,814.51	0.00%
17	PORTOS	2	$ 846,710.87	40.13%
18	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	8	$ 2,472,606.35	47.65%
19	SAUDE	7	$ 1,373,508.51	45.98%
20	SEGURANCA NO DEFESA	3	$ 12,432,170.60	13.42%
21	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS	1	$ 3,106,435.00	76.06%
22	SOLIDARIEDADE E SOCIAL	1	$ 449,600.23	77.90%
23	TURISMO	3	$ 618,619.54	30.36%
24	Grand Total	218	$ 469,780,641.29	61.63%

Dadus detallu kada projetu: #Anexu A

Tabel 1.3.3: Projecto Municipio Dili Por Ministerio

NO	DONO DO PROJECTO	Atauro		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	CAC			
2	Centro Nacional Chega			
3	CFP			
4	CONSELHO DA EMPRENSA			
5	ESTATAL	1	$ 56,359.98	0.00%
6	GABINETE DO PRIMEIRO MINISTRO			
7	HOSPITAL NACIONAL GUIDO VALADARES			
8	MINISTERIO AGRIKULTURA E PESCAS			
9	Ministério da Administração Estatal			
10	MINISTERIO DA DEFESA			
11	MINISTERIO DA JUSTICA			
12	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			
13	MINISTERIO DAS OBRAS PUBLICAS	1	$ 297,409.09	17.65%
14	MINISTERIO DEFESA			
15	MINISTERIO DO INTERIOR			
16	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU			
17	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
18	MINISTERIO FINANCAS			
19	MInisterio Koordenador Asuntu Ekonómikus			
20	MINISTERIO PLANU E ORDENAMENTU			

21	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANCAS			
22	MINISTERIO SAUDE	2	$ 373,000.50	58.41%
23	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			
24	MINISTERIO TRANPORTES E KOMUNIKASAUN			
25	MINISTERIO TURISMO KOMERCIO E INDUSTRIA			
26	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
27	MTC			
28	PARLAMENTU NASIONAL			
29	PROCURADORIA GERAL DA REPUBLIKA			
30	RADIO TELEVISAUN TIMOR LESTE			
31	SECRETARIADO ESTADO KOMUNIKASAUN			
32	SECRETARIADO ESTADO JUVENTUDE E DESPORTU			
33	SEFOPE			
34	SEJD			
35	TRADE INVEST			
36	TRIBUNAL RECUSSO			
37	UNIVERCIDADE NACIONAL TIMOR LORO SA'E			
	Grand Total	4	$ 726,769.57	37.20%

NO	DONO DO PROJECTO	Cristo Rei		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	CAC			
2	Centro Nacional Chega			
3	CFP			
4	CONSELHO DA EMPRENSA			
5	ESTATAL			
6	GABINETE DO PRIMEIRO MINISTRO	1	$ 2,068,587.24	86.48%
7	HOSPITAL NACIONAL GUIDO VALADARES	1	$ 63,076.61	82.11%
8	MINISTERIO AGRIKULTURA E PESCAS			
9	Ministério da Administração Estatal	1	$ 58,919.16	17.52%
10	MINISTERIO DA DEFESA			
11	MINISTERIO DA JUSTICA			
12	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			
13	MINISTERIO DAS OBRAS PUBLICAS	24	$ 7,942,533.24	76.46%
14	MINISTERIO DEFESA			
15	MINISTERIO DO INTERIOR			
16	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	3	$ 981,510.82	75.25%
17	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
18	MINISTERIO FINANCAS			
19	MInisterio Koordenador Asuntu Ekonómikus	1	$ 119,578.85	37.76%
20	MINISTERIO PLANU E ORDENAMENTU			
21	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANCAS			
22	MINISTERIO SAUDE	3	$ 815,417.40	52.41%
23	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			

24	MINISTERIO TRANPORTES E KOMUNIKASAUN			
25	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	1	$ 174,417.64	61.54%
26	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
27	MTC			
28	PARLAMENTU NASIONAL			
29	PROCURADORIA GERAL DA REPUBLIKA			
30	RADIO TELEVISAUN TIMOR LESTE			
31	SECRETARIADO ESTADO KOMUNIKASAUN			
32	SECRETARIADO ESTADO JUVENTUDE E DESPORTU			
33	SEFOPE			
34	SEJD			
35	TRADE INVEST			
36	TRIBUNAL RECUSSO			
37	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	1	$ 201,615.23	82.51%
	Grand Total	36	$ 12,425,656.19	75.72%

NO	DONO DO PROJECTO	Dom Aleixo		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	CAC			
2	Centro Nacional Chega			
3	CFP			
4	CONSELHO DA EMPRENSA			
5	ESTATAL	2	$ 109,095.91	88.19%
6	GABINETE DO PRIMEIRO MINISTRO	3	$ 4,953,699.81	21.82%
7	HOSPITAL NACIONAL GUIDO VALADARES			
8	MINISTERIO AGRIKULTURA E PESCAS	1	$ 19,249.03	95.84%
9	Ministério da Administração Estatal			

10	MINISTERIO DA DEFESA	4	$ 302,542.80	80.14%
11	MINISTERIO DA JUSTICA	1	$ 57,463.94	73.28%
12	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			
13	MINISTERIO DAS OBRAS PUBLICAS	37	$ 39,047,736.88	52.15%
14	MINISTERIO DEFESA	1	$ 38,450.39	90.04%
15	MINISTERIO DO INTERIOR	1	$ 89,984.12	84.52%
16	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU			
17	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
18	MINISTERIO FINANCAS			
19	MInisterio Koordenador Asuntu Ekonómikus			
20	MINISTERIO PLANU E ORDENAMENTU	6	$ 1,007,079.87	39.54%
21	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANCAS			
22	MINISTERIO SAUDE	3	$ 316,264.30	38.97%
23	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			
24	MINISTERIO TRANPORTES E KOMUNIKASAUN	1	$ 464,002.78	59.55%
25	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	2	$ 486,700.00	21.08%
26	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
27	MTC	1	$ 386,456.87	0.00%
28	PARLAMENTU NASIONAL			
29	PROCURADORIA GERAL DA REPUBLIKA			
30	RADIO TELEVISAUN TIMOR LESTE			
31	SECRETARIADO ESTADO KOMUNIKASAUN			

32	SECRETARIADO ESTADO JUVENTUDE E DESPORTU			
33	SEFOPE			
34	SEJD			
35	TRADE INVEST			
36	TRIBUNAL RECUSSO			
37	UNIVERCIDADE NACIONAL TIMOR LORO SA'E			
	Grand Total	63	$ 47,278,726.70	48.34%

NO	DONO DO PROJECTO	Metinaro		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	CAC			
2	Centro Nacional Chega			
3	CFP			
4	CONSELHO DA EMPRENSA			
5	ESTATAL			
6	GABINETE DO PRIMEIRO MINISTRO			
7	HOSPITAL NACIONAL GUIDO VALADARES			
8	MINISTERIO AGRIKULTURA E PESCAS	1	$ 273,270.70	70.00%
9	Ministério da Administração Estatal			
10	MINISTERIO DA DEFESA	2	$ 1,391,803.88	37.63%
11	MINISTERIO DA JUSTICA			
12	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			
13	MINISTERIO DAS OBRAS PUBLICAS	3	$ 501,660.45	73.07%
14	MINISTERIO DEFESA			
15	MINISTERIO DO INTERIOR			
16	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU			

17	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
18	MINISTERIO FINANCAS			
19	MInisterio Koordenador Asuntu Ekonómikus			
20	MINISTERIO PLANU E ORDENAMENTU			
21	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANCAS			
22	MINISTERIO SAUDE			
23	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	1	$ 449,600.23	77.90%
24	MINISTERIO TRANPORTES E KOMUNIKASAUN			
25	MINISTERIO TURISMO KOMERCIO E INDUSTRIA			
26	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	2	$ 1,346,227.07	8.10%
27	MTC			
28	PARLAMENTU NASIONAL			
29	PROCURADORIA GERAL DA REPUBLIKA			
30	RADIO TELEVISAUN TIMOR LESTE			
31	SECRETARIADO ESTADO KOMUNIKASAUN			
32	SECRETARIADO ESTADO JUVENTUDE E DESPORTU			
33	SEFOPE	1	$ 460,254.00	73.83%
34	SEJD			
35	TRADE INVEST			
36	TRIBUNAL RECUSSO			
37	UNIVERCIDADE NACIONAL TIMOR LORO SA'E			
	Grand Total	10	$ 4,422,816.33	42.52%

NO	DONO DO PROJECTO	Nain Feto		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	CAC	1	$ 256,843.00	69.08%
2	Centro Nacional Chega			
3	CFP			
4	CONSELHO DA EMPRENSA	1	$ 97,498.81	85.89%
5	ESTATAL	1	$ 46,905.00	81.41%
6	GABINETE DO PRIMEIRO MINISTRO	1	$ 52,232.55	85.62%
7	HOSPITAL NACIONAL GUIDO VALADARES			
8	MINISTERIO AGRIKULTURA E PESCAS			
9	Ministério da Administração Estatal			
10	MINISTERIO DA DEFESA			
11	MINISTERIO DA JUSTICA			
12	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS	2	$ 158,889.74	13.60%
13	MINISTERIO DAS OBRAS PUBLICAS	12	$ 9,264,959.90	66.01%
14	MINISTERIO DEFESA			
15	MINISTERIO DO INTERIOR			
16	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU			
17	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA	1	$ 7,583.06	87.03%
18	MINISTERIO FINANCAS			
19	MInisterio Koordenador Asuntu Ekonómikus			
20	MINISTERIO PLANU E ORDENAMENTU			
21	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANCAS			
22	MINISTERIO SAUDE	1	$ 150,710.92	23.74%

23	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			
24	MINISTERIO TRANPORTES E KOMUNIKASAUN	1	$ 26,426.13	85.73%
25	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	1	$ 95,425.00	88.63%
26	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
27	MTC			
28	PARLAMENTU NASIONAL	1	$ 30,037.14	90.00%
29	PROCURADORIA GERAL DA REPUBLIKA			
30	RADIO TELEVISAUN TIMOR LESTE			
31	SECRETARIADO ESTADO KOMUNIKASAUN			
32	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	2	$ 301,644.42	9.02%
33	SEFOPE			
34	SEJD	2	$ 530,471.73	93.62%
35	TRADE INVEST			
36	TRIBUNAL RECUSSO	1	$ 122,960.04	90.00%
37	UNIVERCIDADE NACIONAL TIMOR LORO SA'E			
	Grand Total	28	$ 11,142,587.44	65.45%

NO	DONO DO PROJECTO	Vera Cruz		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	CAC			
2	Centro Nacional Chega	2	$ 134,670.96	63.30%
3	CFP	1	$ 35,500.00	95.00%
4	CONSELHO DA EMPRENSA			
5	ESTATAL	1	$ 143,579.83	83.72%
6	GABINETE DO PRIMEIRO MINISTRO	2	$ 2,033,100.61	34.44%
7	HOSPITAL NACIONAL GUIDO VALADARES			

8	MINISTERIO AGRIKULTURA E PESCAS			
9	Ministério da Administração Estatal			
10	MINISTERIO DA DEFESA			
11	MINISTERIO DA JUSTICA	3	$ 303,230.57	16.54%
12	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			
13	MINISTERIO DAS OBRAS PUBLICAS	13	$ 1,715,903.70	61.08%
14	MINISTERIO DEFESA			
15	MINISTERIO DO INTERIOR	2	$ 10,771,998.20	1.62%
16	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU			
17	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
18	MINISTERIO FINANCAS			
19	MInisterio Koordenador Asuntu Ekonómikus			
20	MINISTERIO PLANU E ORDENAMENTU			
21	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANCAS			
22	MINISTERIO SAUDE	3	$ 998,688.00	59.86%
23	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			
24	MINISTERIO TRANPORTES E KOMUNIKASAUN			
25	MINISTERIO TURISMO KOMERCIO E INDUSTRIA			
26	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
27	MTC			
28	PARLAMENTU NASIONAL			
29	PROCURADORIA GERAL DA REPUBLIKA	1	$ 556,612.74	89.73%
30	RADIO TELEVISAUN TIMOR LESTE	1	$ 37,605.25	90.00%

31	SECRETARIADO ESTADO KOMUNIKASAUN	2	$ 412,212.00	18.44%
32	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	1	$ 285,700.00	66.50%
33	SEFOPE			
34	SEJD			
35	TRADE INVEST	1	$ 37,582.90	50.29%
36	TRIBUNAL RECUSSO	2	$ 11,557,966.35	24.82%
37	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	6	$ 3,920,809.02	40.44%
	Grand Total	41	$ 32,945,160.13	24.53%

NO	DONO DO PROJECTO	Nasional		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	CAC			
2	Centro Nacional Chega			
3	CFP			
4	CONSELHO DA EMPRENSA			
5	ESTATAL			
6	GABINETE DO PRIMEIRO MINISTRO	2	$ 3,363,254.74	91.99%
7	HOSPITAL NACIONAL GUIDO VALADARES			
8	MINISTERIO AGRIKULTURA E PESCAS	1	$ 69,978.38	92.28%
9	Ministério da Administração Estatal			
10	MINISTERIO DA DEFESA			
11	MINISTERIO DA JUSTICA			
12	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			
13	MINISTERIO DAS OBRAS PUBLICAS	20	$ 263,410,005.35	64.14%
14	MINISTERIO DEFESA			
15	MINISTERIO DO INTERIOR			
16	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU			

17	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
18	MINISTERIO FINANCAS	2	$ 4,206,435.00	70.44%
19	MInisterio Koordenador Asuntu Ekonómikus			
20	MINISTERIO PLANU E ORDENAMENTU			
21	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANCAS	2	$ 23,850,768.60	72.91%
22	MINISTERIO SAUDE			
23	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			
24	MINISTERIO TRANPORTES E KOMUNIKASAUN	1	$ 68,526.00	68.03%
25	MINISTERIO TURISMO KOMERCIO E INDUSTRIA			
26	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
27	MTC			
28	PARLAMENTU NASIONAL			
29	PROCURADORIA GERAL DA REPUBLIKA			
30	RADIO TELEVISAUN TIMOR LESTE			
31	SECRETARIADO ESTADO KOMUNIKASAUN			
32	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	1	$ 1,938,481.77	47.75%
33	SEFOPE			
34	SEJD			
35	TRADE INVEST			
36	TRIBUNAL RECUSSO			
37	UNIVERCIDADE NACIONAL TIMOR LORO SA'E			
	Grand Total	29	$ 296,907,449.84	65.15%

NO	DONO DO PROJECTO	OECUSSE		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	CAC			
2	Centro Nacional Chega			
3	CFP			
4	CONSELHO DA EMPRENSA			
5	ESTATAL			
6	GABINETE DO PRIMEIRO MINISTRO			
7	HOSPITAL NACIONAL GUIDO VALADARES			
8	MINISTERIO AGRIKULTURA E PESCAS			
9	Ministério da Administração Estatal			
10	MINISTERIO DA DEFESA	1	$ 1,660,172.40	90.00%
11	MINISTERIO DA JUSTICA			
12	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			
13	MINISTERIO DAS OBRAS PUBLICAS	3	$ 693,149.25	51.71%
14	MINISTERIO DEFESA			
15	MINISTERIO DO INTERIOR			
16	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU			
17	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
18	MINISTERIO FINANCAS			
19	MInisterio Koordenador Asuntu Ekonómikus			
20	MINISTERIO PLANU E ORDENAMENTU			
21	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANCAS			
22	MINISTERIO SAUDE			

23	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			
24	MINISTERIO TRANPORTES E KOMUNIKASAUN			
25	MINISTERIO TURISMO KOMERCIO E INDUSTRIA			
26	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
27	MTC			
28	PARLAMENTU NASIONAL			
29	PROCURADORIA GERAL DA REPUBLIKA			
30	RADIO TELEVISAUN TIMOR LESTE			
31	SECRETARIADO ESTADO KOMUNIKASAUN			
32	SECRETARIADO ESTADO JUVENTUDE E DESPORTU			
33	SEFOPE			
34	SEJD			
35	TRADE INVEST			
36	TRIBUNAL RECUSSO			
37	UNIVERCIDADE NACIONAL TIMOR LORO SA'E			
	Grand Total	4	$ 2,353,321.65	78.72%

NO	DONO DO PROJECTO	Regional		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	CAC			
2	Centro Nacional Chega			
3	CFP			
4	CONSELHO DA EMPRENSA			
5	ESTATAL			
6	GABINETE DO PRIMEIRO MINISTRO			
7	HOSPITAL NACIONAL GUIDO VALADARES			
8	MINISTERIO AGRIKULTURA E PESCAS			
9	Ministério da Administração Estatal			
10	MINISTERIO DA DEFESA			
11	MINISTERIO DA JUSTICA			
12	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			
13	MINISTERIO DAS OBRAS PUBLICAS	3	$ 61,578,153.44	72.24%
14	MINISTERIO DEFESA			
15	MINISTERIO DO INTERIOR			
16	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU			
17	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
18	MINISTERIO FINANCAS			
19	MInisterio Koordenador Asuntu Ekonómikus			
20	MINISTERIO PLANU E ORDENAMENTU			
21	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANCAS			
22	MINISTERIO SAUDE			
23	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			

24	MINISTERIO TRANPORTES E KOMUNIKASAUN			
25	MINISTERIO TURISMO KOMERCIO E INDUSTRIA			
26	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
27	MTC			
28	PARLAMENTU NASIONAL			
29	PROCURADORIA GERAL DA REPUBLIKA			
30	RADIO TELEVISAUN TIMOR LESTE			
31	SECRETARIADO ESTADO KOMUNIKASAUN			
32	SECRETARIADO ESTADO JUVENTUDE E DESPORTU			
33	SEFOPE			
34	SEJD			
35	TRADE INVEST			
36	TRIBUNAL RECUSSO			
37	UNIVERCIDADE NACIONAL TIMOR LORO SA'E			
	Grand Total	3	$ 61,578,153.44	72.24%

NO	DONO DO PROJECTO	TOTAL MUNICIPIO DILI,NASIONAL,REGIONAL, RAEOA		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	CAC	1	$ 256,843.00	69.08%
2	Centro Nacional Chega	2	$ 134,670.96	63.30%
3	CFP	1	$ 35,500.00	95.00%
4	CONSELHO DA EMPRENSA	1	$ 97,498.81	85.89%
5	ESTATAL	5	$ 355,940.72	71.53%
6	GABINETE DO PRIMEIRO MINISTRO	9	$ 12,470,874.95	53.79%
7	HOSPITAL NACIONAL GUIDO VALADARES	1	$ 63,076.61	82.11%
8	MINISTERIO AGRIKULTURA E PESCAS	3	$ 362,498.11	75.67%
9	Ministério da Administração Estatal	1	$ 58,919.16	17.52%

10	MINISTERIO DA DEFESA	7	$ 3,354,519.08	67.38%
11	MINISTERIO DA JUSTICA	4	$ 360,694.51	25.58%
12	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS	2	$ 158,889.74	13.60%
13	MINISTERIO DAS OBRAS PUBLICAS	116	$ 384,451,511.30	64.46%
14	MINISTERIO DEFESA	1	$ 38,450.39	90.04%
15	MINISTERIO DO INTERIOR	3	$ 10,861,982.32	2.30%
16	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	3	$ 981,510.82	75.25%
17	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA	1	$ 7,583.06	87.03%
18	MINISTERIO FINANCAS	2	$ 4,206,435.00	70.44%
19	MInisterio Koordenador Asuntu Ekonómikus	1	$ 119,578.85	37.76%
20	MINISTERIO PLANU E ORDENAMENTU	6	$ 1,007,079.87	39.54%
21	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANCAS	2	$ 23,850,768.60	72.91%
22	MINISTERIO SAUDE	12	$ 2,654,081.12	52.83%
23	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	1	$ 449,600.23	77.90%
24	MINISTERIO TRANPORTES E KOMUNIKASAUN	3	$ 558,954.91	61.83%
25	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	4	$ 756,542.64	38.93%
26	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	2	$ 1,346,227.07	8.10%
27	MTC	1	$ 386,456.87	0.00%
28	PARLAMENTU NASIONAL	1	$ 30,037.14	90.00%
29	PROCURADORIA GERAL DA REPUBLIKA	1	$ 556,612.74	89.73%
30	RADIO TELEVISAUN TIMOR LESTE	1	$ 37,605.25	90.00%
31	SECRETARIADO ESTADO KOMUNIKASAUN	2	$ 412,212.00	18.44%
32	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	4	$ 2,525,826.19	45.24%
33	SEFOPE	1	$ 460,254.00	73.83%

34	SEJD	2	$ 530,471.73	93.62%
35	TRADE INVEST	1	$ 37,582.90	50.29%
36	TRIBUNAL RECUSSO	3	$ 11,680,926.39	25.50%
37	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	7	$ 4,122,424.25	42.50%
	Grand Total	218	$ 469,780,641.29	61.63%

Dadus detallu kada projetu: #Anexu A

Tabela 1.3.4 : Population Projection Municipiu, Postu Administrativo, Suco tuir Sexu no Grupu idade 2015-2022.

Administrativo Posto, Suco no Sexu	Total	Idade produktivu (idade 15-64)		Ida la produktivu (idade 0-14+65 ba leten)	
		Male	Female	Male	Female
Atauro	**3,494**	**3,562**	**2,786**	**2,675**	**3,494**
Cristo Rei	**26,813**	**24,505**	**15,769**	**15,087**	**26,813**
Dom Aleixo	**58,165**	**52,276**	**30,971**	**29,264**	**58,165**
Metinaro	**2,189**	**2,004**	**1,657**	**1,615**	**2,189**
Nain Feto	**15,028**	**13,668**	**7,522**	**7,094**	**15,028**
Vera Cruz	**16,486**	**15,193**	**8,540**	**8,060**	**16,486**

II. PROGRESU FISIKU

2.1 Progresso Fisiku Kada Fulan

Progresu Fisiku kada fulan ne'e hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan ne'e nia laran, husi lista ne'ebe iha #Anexu B hatudu katak progresu actual fulan ida ne'e siknifika porsentagen servisu ne'ebe atinje deit iha fulan ne'e nia laran, montante actual fulan ida ne'e bazeia ba orsamentu ne'ebe hetan husi progresu fulan ida ne'e nia rasik no ikus porsentagen actual fulan ida ne'e hatudu progresu fisiku komulativu ne'ebe akumula husi porsento anterior no fulan ida ne'e nian,

kompletu ba detallu bele haree iha #Anexu B, detallu ba Back-Up #Anexu C no Fotografia bele hare #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáclo Servisu Iha Terenu

- **Obstaclo I ba ITI no EPAS**

1. Buka solusaun lalais ba projetu sira ne'ebé abandona ho projetu na'in se la'e enginheiru munisipiu ninia relatoriu laiha rejultadu no projetu sira sei kontinua abandona
2. Aumenta transporte nune'e bele fasilita hala'o inspesaun
3. Hasa'e kapasidade internet
4. Diminui tiha parte instrusaun serbisu tamba enjinheru munisipiu halo *"trible"* hodi aumenta volume serbsu maibe fungsaun ida de'it.

- **Responsavel Konsultan**

1. Ba servisu konsultan design ami imfrenta problema wainhira atu halo planu inspeksaun tamba ezekusaun ba servisu hirak ne'e bazeia husi relatorio nebe Ministerio/Dono do projeto submete mai ADN. Ne'e duni susar baa ami atu prienxe planu servisu.

2. Ami imfrenta problema wainhira atu input data konsultan design ba Sistema drop box tamba folder nebe prepara ona responde liu ba servisu kontraktor nian.

3. Menos transporte hodi afeita ba planu inspeksaun iha terrenu

IV. REKOMENDASAUN IHA TERENU

4.1 Rekomendasaun Servisu Iha Terenu

- Recomendação parte **Konsultan**

1. Husu ba ekipa base de dadus atu kria folder iha Sistema drop box nebe bele relata imformasaun kona ba servisu konsultan design nian
2. Husu atu iha Sistema manjamen logistika nebe diak hodi la bele fo impaktu wainhira atu halo inspeksaun iha terrenu tuir planu servisu nebe engineiru sira prepara ona.

- Recomendação parte Eletricidade

1. Husu ba parte ITC, ADN – I.P bele kria Folder Sistem ba Seksaun M & E, ADN – I.P.
2. Husu atu aumenta tan rekursu iha Seksaun M & E, ADN – I.P.

Note: Asinatura husi Eng Municipio Dili

Força de Trabalho ADN,I.P Municipio Dili						
No	**Deskrisaun**	**Identidade**				
		Naran Kompletu	**Nu. ID Card**	**Pozisaun**	**Fotografia**	**Asinatura**
1	Enjineiru	Pedro de Lurdes Alves		Enjineiru EPAS		

		Julmira Soares Sampaio		Enjineiru EPAS		
		Egidio Goncalves		Enjineiru EPAS		
		Joao Q do Rego		Enjineiru ITI		
		Rosalia de Fatima	176	Enjineiru EPAS		
		Manuel Estrela		Enjineiru EPAS		

	Enjineiru	Eduardo do Santos		Enjineiru ITI		
		Camilio de Jesus		Enjineiru METIC		
		Ezequiel R. de Oliveira		Enjineiru METIC		
		Johanes Hornay		Enjineiru VEBD		
3	Motorista			Motorista	Nao identifikado	

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ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO B

PROGRESSU FISIKU KADA FULAN MUNICIPIO DILI

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Janeiro 2022		
										Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee
1	R4D Rural Road Rehabilitation Pala - Iliana - Tasi Chainage 0+000 - 7+000 Atauro Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Atauro	Dili	Chime Naya Buras Unip. Lda	RT/029/MOP-2019	$ 297,409.09	Dec. 20, 2019	19.61%		19.61%
2	New Construction of Laboratory for Covid-19 in Atauro	MINISTERIO SAUDE	LM	Atauro	Dili	Fitun Galilea Unipessoal Lda	No: /NCB/M.S/DNA/RBK-20-160	$ 69,859.04	Sept. 30, 2020	96.09%		96.09%
3	New Construction of Isolation for Covid-19 in Atauro	MINISTERIO SAUDE	LM	Atauro	Dili	Lygelina Alexix Unip. Lda	No: /NCB/M.S/DNA/DC-20-161	$ 303,141.46	Oct. 9, 2020	57.75%		57.75%
4	konstrusaun residensia oficial posto administrativo atauro	ESTATAL	LM-BS	Atauro	Dili	Realidade Salmes Unip.Lda		$ 56,359.98		0.00%		0.00%
5	Rehabilitasaun intake no kanu transmisaun iha La Koto & Mutu Dare	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	Amigo Unip. Lda	SSS/021/MOP-2020	$ 51,111.18	June 12, 2020	100.00%		100.00%
6	New Installation Street Light at Cristo Rei - Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Silkar International Unip. Lda	RDTL/MOP-SEE/CGI-PEN:0000246	$ 45,715.42	Oct. 2, 2013	100.00%		100.00%
7	New Installation of MV, LV Line and House Connection from FeederII Becora to Taibesi, Bemori and Balide - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Ceuilaju.Lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000444	$ 724,286.69	Sept. 1, 2016	86.66%		86.66%
8	New Installation of MV, LV Line and House Connection from Balide to Delta 3, Fomento, Manleuana, Bualaran, Aldeia Moris Dame, Eskola Fatumeta, Cacaulido, Ailok Laran, Bua Laran and Lisbutak - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Derren Construction Unip.Lda.	RDTL/MOPTC-VMOPTC/CGI-PEN : 0000304	$ 1,292,209.31	Sept. 1, 2016	86.00%		86.00%
9	New Installation of MV, LV Line and House Connection from Biterlaun Fatu Ahi to Lenuk Hun Cristo Rei - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Jmindo	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000442	$ 262,372.99	Sept. 1, 2016	96.27%		96.27%
10	New Installation of MV, LV Line and House Connection from Hera Ailok Laran to Sokaer Laran - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Vinario Unip..Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000443	$ 323,645.08	Sept. 10, 2016	96.27%		96.27%
11	New Construction of ICCU at Hospital Nacional Guido Valadares, Dili Municipality	MINISTERIO SAUDE	FI	Cristo Rei	Dili	SIKUNDI, Unipessoal, Lda	SSS/281/MOH-2016	$ 243,636.40	Sept. 14, 2017	32.19%		32.19%
12	Consulting Services for Detail Engineering Design (DED) for Pediatric and ICCU Building in Guido Valadares National Hospital	MINISTERIO SAUDE	FI	Cristo Rei	Dili	Philcoei International, Inc. In JV with Luis and Associates, Co	SSS/035/MOPTC-2017	$ 230,000.00	May 5, 2014	95.00%		95.00%
13	Emergency Project in 2016 Flood Control Project Bedois River, Dili District (1,030 km)	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	JRM JV DRQ, Unip. Lda	SSS/082/MOPTC-2017	$ 862,117.01	Aug. 25, 2017	91.30%		91.30%
14	Dili Roads and Drainage Rehabilitation Road Section : Jct. Culuhun - Jct Halilaran and Audian - Bemori - St. Cruz Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Aspalink Unip Lda	SSS/131/MOPTC-2017	$ 1,942,664.52	Sept. 7, 2017	89.36%		89.36%
15	Emergency Work For River Protection at 5 de Maio, Becora (Pacote No. 5) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Star King Unip. Lda	SSS/012/MOP-2020	$ 396,875.59	June 4, 2020	100.00%		100.00%
16	Road Maintenance Section Area Branca - Hera,Benamauk - Hera (A01)	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Nimia Unip Lda	RT/154/MOPTC-2016	$ 84,143.33	April 21, 2017	90.00%		90.00%
17	Rehabilitasaun Tanke Reservatoriu iha Asgor no Bidau Masaur/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	Selhar	RFQ-MOP-190047	$ 94,675.28	Oct. 22, 2019	51.65%		51.65%
18	Konstrusaun Moru Hadulas Bomba Bidau /162	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	SARCADEFAT Unip.Lda	MOP-W-190164	$ 93,376.42	Oct. 22, 2019	100.00%	0.00%	100.00%
19	Konstrusaun Moru Hadulas Bomba fomentu /162	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	H FOUN Unip.Lda	MOP-W-190189	$ 39,586.42	May 11, 2019	100.00%		100.00%
20	Lot 1 Urgent Installation of Street Lights in Mota Ulun-Bedois-Benamauk,Dili	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	Sirlacoli Unip. Lda	MPW-W-200032	$ 39,780.30	Dec. 19, 2019	75.91%		75.91%
21	Installation of Street Lights Prizaun Becora-Culuhun California (Lot 2)/162	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	Oulale unip.Lda	MPW-W-190261	$ 46,948.00	Oct. 19, 2019	93.48%		93.48%
22	Konstrusaun Igreza Sagrada Corasaun de Jesus Becora	GABINETE DO PRIMEIRO MINISTRO	LM	Cristo Rei	Dili	Carya Timor Leste Lda	Transferencia Publica	$ 2,068,587.24	Sept. 15, 2015	100.00%		100.00%
23	Rehabilitasaun & Extensaun Laboratorio Nacional Bidau - Dili	HOSPITAL NACIONAL GUIDO VALADARES	LM	Cristo Rei	Dili	Talamori	RDTL-MS-LNS-RFQ-17-064	$ 63,076.61	Dec. 6, 2017	91.23%		91.23%
24	Escola Secundaria Tekniko Vocasional 28 de Novembru iha Becora	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM	Cristo Rei	Dili	Dirbajudi	RDTL RCB/01-R/ME-DNA/REHAB	$ 410,299.91	Oct. 27, 2016	65.56%		65.56%
25	Rehabilitasaun Konstrusaun ESTV 28 Novembro - Dili (Rf)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	Cristo Rei	Dili	Biqueli Pala Unip. Lda	08KDM/AM-DIL/XI/2019	$ 329,247.37	Nov. 6, 2019	98.60%	0.00%	98.60%
26	Rehabilitasaun ESTV Comercio E Economia	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	Cristo Rei	Dili	Fitun Roman Polmar Unip. Lda	06/KDM/AM-DIL/X/2019	$ 241,963.54	Oct. 8, 2019	93.82%	0.00%	93.82%
27	RM Pecas Sofremento pagamento Bec Mos	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	Flocinob Motis Unip Lda	MOP/W-190185	$ 39,572.89	Dec. 31, 2019	100.00%	0.00%	100.00%
28	Rehabilitation of Medicine Laboratorium in Lahane	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM	Cristo Rei	Dili	Nevan Construction Unip Lda	012/UNTL/EXT/C/2016	$ 201,615.23	Sept. 28, 2015	91.68%		91.68%
29	Lot 1 Urgent Installation of Street Lights in Cristo Rei,Dili /162	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	Hanaria Electrial Unip.Lda	MOP-W-190136	$ 96,161.99	Aug. 15, 2019	72.97%		72.97%
30	Urgent Installation of Street Lights in Cristo Rei, Dili	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	9 Brothers Unip Lda	MOP-W-190134	$ 90,572.75	Aug. 15, 2020	60.75%		60.75%
31	Consultancy to develop A feasibility study and master plan Guido Valadares National Hospital (Bem Serviso)	MINISTERIO SAUDE	LM-BS	Cristo Rei	Dili	Mafra Consultante Unipessoal Lda	FBS-DNA-MOP-19018-B	$ 341,781.00	March 25, 2020	40.00%		40.00%
32	Spot Improvement Hera - Liurai Star 0+000 - 4+000 Dili and Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	Titisa Louro Unip.Lda	MPW-W-210067	$ 173,960.80	June 15, 2021	47.10%		47.10%
33	New Construction Of Gabions Tower No. 6 Section Dili-Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei		Jova Construction	NCB/034/MOP-2020	$ 232,158.43	5-Jul-21	100.00%		100.00%
34	NEW CONSTRUCTION OF RETAINING WALL PROTECTION & INSTALLATION GABIONS TOWER NO.19 SECTION HERA - DILI, DILI MUNICIPALITY.	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	KEFI OEL Unip.Lda		$ 298,820.39		75.09%		75.09%

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PROGRESSU FISIKU KADA FULAN MUNICIPIO DILI

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Janeiro 2022		
										Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee
35	Emergency Work for Kuluhun Ate Ponte Habibie/Bidau Santa-Ana (Pacote I) Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Carya Timor Leste Lda	SSS/009/MOP-2020	$ 477,527.99	June 4, 2020	100.00%		100.00%
36	For Clean Up Of Metiaut - Cristo Rei, Areia Branca - Dolok Oan Emergency Project	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Cristo Rei	Dili	Tinolina Unipessoal, Lda	MPW-W-SS-210023	$ 50,020.86	28-May-21	100.00%		100.00%
37	New Construction of Gabion Tower No 6 Section Hera - Manatuto, Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Cristo Rei	Dili	Vilagem Construction Unip.Lda	NCB/032/MOP/2020	$ 184,229.60		93.15%		93.15%
38	Rehabilitation Construction Of Crocodile Cage Hera	MInisterio Koordenador Asuntu Ekonómikus	LM-BS	Cristo Rei	Dili	Santana Diak Unipessoal Lda	603DNRHAL/DGA/SEA-MCAE/IX/2021	$ 119,578.85		44.42%		44.42%
39	Rehabilitasaun no Konstrusaun Jardim Kristo Rei	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	PDIM	Cristo Rei	Dili	Mendith UnipLda	01/PDIM/A.M./DILI/X/2017	$ 174,417.64		75.00%		75.00%
40	Konstrusaun sede suko Ailok	Ministério da Administração Estatal	LM-CD	Cristo Rei	Dili	Liberta	05/KAM/AM-DIL/IX/2021	$ 58,919.16		19.47%		19.47%
41	Instalasaun baixada electricidade, instalasaun kanu transmisaun & lutu hadulas estasaun bomba Tuana Laran	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Montez Frere Unip. Lda	SSS/022/MOP-2020	$ 68,988.75	June 12, 2020	85.84%		85.84%
42	Melhoramento kanu transmisaun no distribuisaun iha Maloa	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Haksolok Java Motor Unip Lda	SSS/020/MOP-2010	$ 190,507.61	June 12, 2020	81.85%	0.00%	81.85%
43	New Installation of MV, LV line and House Connection from Timor Block to Vila Verde, Ponte Comoro and Fomento - Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Cartilo.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000438	$ 733,130.60	Sept. 1, 2016	46.22%		46.22%
44	Rehabilitasaun Linha Media Tensaun & Baixa Tensaun / Feeder 1 central elctric comoro Rotunda	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Embi elcrtic.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000436	$ 643,682.73	Sept. 1, 2016	27.91%		27.91%
45	New Installation MV, LV Line and House Connection from Bairo Pite to Aldeia ba Dame - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Joia Leste Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000409	$ 275,458.38	Sept. 1, 2016	90.00%		90.00%
46	New Installation of MV, LV Line and House Connection from Fatuhada to Behoris, Arbiru Beach, Comoro Market, and Bebonuk - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Ladamutu Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000434	$ 917,122.66	Sept. 1, 2016	50.48%		50.48%
47	New Installation MV, LV Line and House Connection From Rotunda Nicolau Lobato to Terminal Tasi Tolu-Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Sonalevi Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000440	$ 174,335.12	Sept. 1, 2016	94.87%		94.87%
48	Maintenance, Repair & New Electrical Installation at Ministerio Do Plano E Ordenamento	MINISTERIO PLANU E ORDENAMENTU	LM	Dom aleixo	Dili	Titam Star Supplayer unip.lda	RFQ/040/ANATL,EP-2019	$ 25,089.09	Oct. 26, 2020	92.28%		92.28%
49	Consulting services for DED of the new Ministry of Commerce Industry and Enviroment Training Center	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	FI	Dom aleixo	Dili	Vítor Hugo Coordenação e Gestão de Projetos, S.A., através de emprendimento conjunto com a Quadromor Timor - Sistemas de Engenharia, S.A	RFP/030/MCIE-2013	$ 216,700.00	May 16, 2014	0.00%		0.00%
50	Detail Engineering design (DED) of The New Ministry of Commerce, Industry and Environment	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	FI	Dom aleixo	Dili	Philkoei International Inc. in JV with Arch Haus Asia Consultant, Inc	RFP/029/MCIE-2013	$ 270,000.00	May 28, 2014	40.00%		40.00%
51	Dili Roads and Drainage Rehabilitation Road Section Hudilaran - Bairo Pite Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Pereira Limitada Unipessoal Lda	SSS/039/MOPTC-2015	$ 4,223,035.47	June 8, 2015	83.21%		83.21%
52	Dili Roads and Drainage Rehabilitation Timor Block east Comoro river and intersection of futura bridge 3 west Comoro	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Sangus I Unipessoal Lda	SSS/042/MOPTC-2015	$ 3,752,597.99	Nov. 14, 2014	55.09%		55.09%
53	Dili Roads and Drainage Rehabilitation Comoro River Down Stream - Comoro Bridge Area Road	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Nautetu I, II Unipessoal Lda	SSS/041/MOPTC-2015	$ 2,377,535.18	June 23, 2015	63.35%		63.35%
54	Dili Roads and Drainage Rehabilitation Ocean view (Arbiru Hotel) Comoro river down stream Comoro Bridge (North of Bridges)	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	G and S Unipessoal Lda	SSS/040/MOPTC-2015	$ 4,290,731.32	Nov. 14, 2014	68.35%		68.35%
55	Dili Roads and Drainage Rehabilitation Cruzamento Aitarak Laran Mesid An'ur KBRI	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Helmi Construction Unipessoal Lda	SSS/033/MOPTC-2015	$ 3,501,758.11	June 26, 2015	45.68%		45.68%
56	Dili Roads and Drainage Rehabilitation Palacio Presidente - Financas - Tasi Ibun	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Hidayat Unipessoal Lda	SSS/032/MOPTC-2015	$ 3,854,769.23	June 22, 2015	44.52%		44.52%
57	Roads and Drainage Rehabilitation Auto Timor - Bebonuk	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Hidayat Unipessoal Lda	SSS/043/MOPTC-2015	$ 2,471,296.53	Nov. 14, 2014	27.77%		27.77%
58	Road and Drainage Rehabilitation Project Aimutin to Manleuana	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Aspalink Unip Lda	SSS/308/MOPTC-2016	$ 2,238,074.57	July 11, 2016	98.61%		98.61%
59	New Construction of Median Line "Leader to Elemloi JNC"	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Delta Flores Unipessoal, Lda	SSS/129/MOPTC-2017	$ 684,334.48	Sept. 7, 2017	100.00%		100.00%
60	Comoro Power Plant CCTV	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	SM Bark Technolgy Ltd	SSS/344/MOPTC-2016	$ 1,152,955.98	Dec. 9, 2016	92.00%		92.00%
61	Maloa River	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Montana Diak, Unipessoal, Lda	SSS/132/MOPTC-2017	$ 1,409,964.88	Sept. 12, 2017	50.00%		50.00%
62	Road Rehabilitation Project, Road Section: Aldeia 30 de Augusto, Comoro Municipality of Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Mejori, Lda	SSS/127/MOPTC-2017	$ 2,571,467.20	Dec. 9, 2017	48.50%		48.50%
63	Rebidding of Packega New Sand Pocket Construction Road Maintenance Section Manleu (Maok River) Municipality Dili (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	DMF ACESO	MPW-W180036	$ 263,699.22	Jan. 10, 2019	92.53%		92.53%
64	Konstrusaun Beé mos ba Residencia Sr. Jeneral F-FDTL no Sr. Lu Olo iha Manleuana	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Caileba	MPWTC-502/5G/MOPTC/V/2017	$ 171,554.48	Aug. 5, 2017	56.89%		56.89%
65	Melhoramento Sistema Beé mos iha Area Delta 1,2,3 no 4	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Carisma	MPWTC-NCB-170020	$ 370,082.97	Sept. 12, 2017	100.00%		100.00%

ANEXO B

PROGRESSU FISIKU KADA FULAN MUNICIPIO DILI

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Janeiro 2022		
										Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee
66	Rehabilitasaun no Installasaun Metro Contador Sistema Be'e mos iha Perumnas Bairo Pite (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Sos Alssonix	MPWTC-NCB-170024	$ 178,740.80	Feb. 1, 2018	93.72%		93.72%
67	Urgent Repair of Roof Leaks at the New Building Ministry of Finance RDTL	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Carya Timor Leste	RDTL-SSS/MOPTC-2017	$ 273,512.05	Sept. 15, 2017	88.17%		88.17%
68	Perfurasaun Sistema Be'e Mos Iha Area Comoro DMA 37 /162	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Domin Timor Diak Lda	RFQ-MOP-190044	$ 95,321.33	Dec. 31, 2019	100.00%	0.00%	100.00%
69	Novo construsaun do campo polisportivo do Ministerio das Obras publicas (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	ATUNEGOS UNIP.LDA	RFQ_MOP/-W-190249	$ 42,859.34	Dec. 15, 2019	79.45%		79.45%
70	Construction of Terminal in Tasi Tolu	MINISTERIO TRANPORTES E KOMUNIKASAUN	LM	Dom aleixo	Dili	Mar vermelha unip.lda	RDTL-2014-C-101-MTC	$ 464,002.78	Oct. 20, 2014	66.17%		66.17%
71	Maintenance and Repair at F-FDTL, Head Qaurtel, Fatuhada	MINISTERIO DA DEFESA	LM	Dom aleixo	Dili	Victoria Const. Unip. Lda	2015-000065	$ 79,869.00	Sept. 14, 2015	90.57%		90.57%
72	Separasaun ba Aula Tolu iha Ministerio da Defesa	MINISTERIO DA DEFESA	LM	Dom aleixo	Dili	Algis	la mensiona nomor iha contratu	$ 6,200.17	Aug. 9, 2019	100.00%		100.00%
73	Manutensaun Edificio Ministerio da Defesa	MINISTERIO DA DEFESA	LM	Dom aleixo	Dili	Algis	RDTL 11 /MNEC /2019	$ 9,082.00	May 6, 2019	96.06%		96.06%
74	Manutensaun Residencia C.E.M.G. das F-FDTL	MINISTERIO DA DEFESA	LM	Dom aleixo	Dili	Panca Sekawan	No la mensiona contratu	$ 207,391.63	Feb. 22, 2019	87.83%		87.83%
75	New Construction of Sao Jose Aimutin Church in Comoro	GABINETE DO PRIMEIRO MINISTRO	LM	Dom aleixo	Dili	Grupo Timindo	Transferencia Publica	$ 3,000,000.00	May 25, 2015	72.33%		72.33%
76	New Construction of An'Nur Orphanage Building	GABINETE DO PRIMEIRO MINISTRO	LM	Dom aleixo	Dili	Asda A3i Unip. Lda.	Transferencia Publica	$ 269,156.17	Sept. 26, 2016	80.83%		80.83%
77	Konstrusaun Escola de Musica iha fatumeta	GABINETE DO PRIMEIRO MINISTRO	LM	Dom aleixo	Dili	Talisahe	Transferencia Publica	$ 1,684,543.64	Feb. 15, 2017	55.30%		55.30%
78	Konstrusaun Sede Suku Bebonuk	ESTATAL	PDIM	Dom aleixo	Dili	Gazelle Unip. Lda	02/KDM/AM-DIL/VIII/2019	$ 54,548.53	Aug. 19, 2019	98.45%	0.00%	98.45%
79	Konstrusaun Sede Suku Madohi	ESTATAL	PDIM	Dom aleixo	Dili	Domcos Hornay Unip. Lda	05/KDM/AM-DIL/VIII/2019	$ 54,547.38	Sept. 18, 2019	97.52%	0.00%	97.52%
80	Rehabilitasaun and Maintanance of Vice Minister office in Mandarin	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Milcha Unip Lda	364/DNA-DGAF-MOP/XII/2019	$ 9,466.24	April 5, 2020	81.76%		81.76%
81	Manutensaun Edificio iha Gabinete Ministro nian	MINISTERIO AGRIKULTURA E PESCAS	LM	Dom aleixo	Dili	Otsop Paris Unip Lda	RDTL-MAP176/GM/VIII/2019	$ 19,249.03	Aug. 26, 2010	95.84%		95.84%
82	Urgent Installation of Street Lights in Tasi Tolu, Dili /162	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Alefa Unip Lda	MOP-W-190133	$ 87,154.90	Aug. 15, 2019	72.00%		72.00%
83	Konstrusaun Lutu Hadulas WTP Central iha Bairo-Pite Dom Aleixo Municipio Dili /162	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Iki Bia-Nunu Unip Lda	NCB/MOP/W-200015	$ 197,127.50	Oct. 7, 2019	74.81%		74.81%
84	Rehabilitation Recident & Carport of Vice PM (Bem Serviso)	MINISTERIO PLANU E ORDENAMENTU	LM	Dom aleixo	Dili	D. Likibo Unip. Lda	05/RDTL/MPO/ADN/DA-Afq/X/2020	$ 49,078.24	Nov. 17, 2020	100.00%		100.00%
85	Emergency Projecto Estrada Kampu Alor Tasi Ibun Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Montana Diak, Unipessoal, Lda	MOP-W-SS-210001	$ 314,106.58	April 20, 2021	100.00%		100.00%
86	Revitalization of Community Aitarak Laran	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	TPF Timor Unipessoal Lda	MPW-S-190272	$ 399,974.64	March 25, 2020	20.00%		20.00%
87	Servisu Manutensaun Edificio Agencia de Desenvolvimento Nasional	MINISTERIO PLANU E ORDENAMENTU	LM	Dom aleixo	Dili	Giovanio	002.LM/RDTL/MPO/ADN,I.P/III/2021	$ 60,000.00	March 18, 2021	49.21%		49.21%
88	Instalasaun Agua Potavel iha Edificio Ministerio da Defesa no QG das F-FTL	MINISTERIO DEFESA	LM	Dom aleixo	Dili	CAPTAIN HOOK		$ 38,450.39	24-Apr-21	94.78%		94.78%
89	River Normalization , Roads Embankment and Road Clean Up of Comoro Mota Ulun-Casnafar, Air Terjun Sarlala Emergency Project, Resulted from the Calamity of rain-Induced Disaster on the 4th April 2021	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Dom aleixo	Dili	(NTN) Natureza Timor Naroman, Lda	MPW-W-SS-210006	$ 148,256.87	28-May-21	100.00%		100.00%
90	Enhancement of Project - Management Information System (PMIS)	MINISTERIO PLANU E ORDENAMENTU	LM	Dom aleixo	Dili	KINOS Unip,Lda	011/RDTL/MPO/ADN,I.P/V/202	$ 56,935.00	May 24, 2021	85.00%		85.00%
91	For River Normalization And Roads Clean Up Casnafar, Manleu-Aldeia Mane and Aldeia Laulora Emergency Project	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Dom aleixo	Dili	Buntang Fajar, Lda	MPW-W-SS 210028	$ 88,970.39		100.00%		100.00%
92	Cleaning Up of River Adjacent to Palacio Presidente Aitarak Laran, Farol & Fomento Ponte Comoro 2 Emergency Projec	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Monte Veado Unip Lda	MPW-W-SS 210008	$ 58,307.54		100.00%		100.00%
93	Rehabilitasaun Edificio Dormitoriu INS Comoro-Dili Timor Leste	MINISTERIO SAUDE	LM-CD	Dom aleixo	Dili	Grandis		$ 155,299.96	Aug. 4, 2021	51.16%		51.16%
94	New Construction Lanscaping and Gazebo at Vice Prime Minister Official Recident	MINISTERIO PLANU E ORDENAMENTU	LM-BS	Dom aleixo	Dili	Rubic Unip. Lda		$ 34,855.64		96.67%		96.67%
95	Extention of Sames Ware-House Building at Kampo Alor	MINISTERIO SAUDE	LM-CD	Dom aleixo	Dili	Unidade Unip Lda		$ 51,444.91		63.00%		63.00%
96	Rehabilitation of JCT. Australia Embassy - Marconi Roas (Access to Hotel Hilton) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Dom aleixo	Dili	Lizi Construction, Unipessoal Lda		$ 578,040.73		0.00%		0.00%
97	Consulting services of spatial planing of Timor Leste	MINISTERIO PLANU E ORDENAMENTU	FI	Dom aleixo	Dili	Intersisment S.A in Joint Venture with Quetemaire Portugal Consultoria para o Desenvolvimento. SA	SSS/041/MPO-2021	$ 781,121.90	May 13, 2021	30.00%		30.00%
98	New construction archive werehouse at bebora	MINISTERIO SAUDE	LM-BS	Dom aleixo	Dili	Hilobadi Unip,Lda	RDTL-MS-C19-DNA-NCB-21-011	$ 109,519.43	Aug. 31, 2021	22.89%		22.89%
99	Construsaun de Balcao de atendimento publica para a Direcsaun Geral dos servicos de registos e do Notariado do Ministerio da Justica	MINISTERIO DA JUSTICA	LM-CD	Dom aleixo	Dili	Fatuk Mota Construction Unipessoal. Lda	MJ-046/Junho 2021	$ 57,463.94	July 7, 2021	81.42%		81.42%
100	Manutensaun de salao Nobre	MINISTERIO DO INTERIOR	LM-BS	Dom aleixo	Dili	DCO Unip.Lda	RDTL/19/MNEC/2021	$ 89,984.12	May 17, 2021	93.92%		93.92%
101	New Construction of Runway Shoulder & Replacement of Runway Concrete to Runway Asphalt Aeroporto Internacional Nicoulau Lobato	MTC	LM-CD	Dom aleixo	Dili	Holgapa Unip.Lda	RDTL - 2021 - MTC - CD - 031	$ 386,456.87		0.00%		0.00%
102	Emergency project of new construction Boc Culvert (Single Cell) Ailok Laran	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Dom aleixo	Dili	Chegue Rau	NCB/040/MOP-2020	$ 24,919.25		0.00%		0.00%

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PROGRESSU FISIKU KADA FULAN MUNICIPIO DILI

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Janeiro 2022		
										Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee
103	Emergency Project concrete retaining wall protection of Maloa River sta 0+000-0+100	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Dom aleixo	Dili	Holgapa Unip.Lda	RT/069/MOP-2021	$ 213,895.26		0.00%		0.00%
104	Mudansa Lina Bazeia Rekomendasaun ADN	MINISTERIO DAS OBRAS PUBLICAS	FI	Metinaro	Dili	Jofi		$ 2,390.32	Jan. 1, 2016	0.00%		0.00%
105	Construction of Roadway and Pathway at Jardim dos Heroes Metinaro	MINISTERIO DAS OBRAS PUBLICAS	LM	Metinaro	Dili	Numia Unip Lda	RDTL:63/MSS/DNFALM-DAD/X/2015	$ 411,413.54	Oct. 29, 2015	100.00%		100.00%
106	Melhoramento taratamento dezalinasaun iha manleu Metinaro /162	MINISTERIO DAS OBRAS PUBLICAS	LM	Metinaro	Dili	Garisiba Unip.Lda	MOP-W-190150	$ 87,856.59	May 11, 2019	87.07%	0.00%	87.07%
107	Construction of Kitchen and Refectory at Componete do Apoio de Serviso (CAS) iha Metinaro	MINISTERIO DA DEFESA	LM	Metinaro	Dili	Betuhei	la mensiona nomor iha contratu	$ 581,897.61	Oct. 26, 2015	100.00%		100.00%
108	New Construction of WareHouse, Campas, Raodway, Drainage and Pavement at Jardim dos Herois Metinaro	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM	Metinaro	Dili	Pro Frawijaya	RDTL:44/MSS/DNFALM-DAD/X/2014	$ 449,600.23	Oct. 16, 2014	86.56%		86.56%
109	Konstrusaun Turismu Komunitariu One Dollar Beach	SEFOPE	LM	Metinaro	Dili	Quindy Eujec Lda.	02/CNFP-B/VII/2019	$ 460,254.00	July 27, 2018	82.03%		82.03%
110	Detailed Engineering Design of New Fisherman Port, Suco Duyung, Metinaro	MINISTERIO AGRIKULTURA E PESCAS	FI	Metinaro	Dili	Consulmar-Projetista e Consultore. Lda de Portugal em Empreendimento Conjunto com a Engipro de TLPty. Ltd		$ 273,270.70		70.00%		70.00%
111	New Construction of Roadways, Drainage and Parking Area no Jardim de Herois de Metinaro	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	Metinaro	Dili	Celijo Star	No: 214/MACLN/X/2021	$ 948,930.17	Oct. 20, 2021	7.82%	1.18%	9.00%
112	New Construction of Campas and Grass Planting Jardin dos Herois (JHM) Metinaro	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	Metinaro	Dili	LABILAY, Unipessoal, Lda	216/MACLN/X/2021	$ 397,296.90	Oct. 20, 2021	11.82%		11.82%
113	New Const of F-FDTL home base Fuel Filling Station in Metinaro, Dili Municipality	MINISTERIO DA DEFESA	LM-BS	Metinaro	Dili	Aitula Construction, Lda	ICB No 05/DNA/MD/2021	$ 809,906.27		0.00%		0.00%
114	Rehabilitasaun kanu transmisaun husi Benamauk ba WTP Lahane no Becusse	MINISTERIO DAS OBRAS PUBLICAS	FI	Nain Feto	Dili	Lemo Timor Unipessoal Lda	SSS/019/MOP-2020	$ 139,971.80		0.00%		0.00%
115	Consulting Services for detailed Engineering Design of CAC Office Building	CAC	FI	nain feto	Dili	Imagem, Design and Arquitectura, Lda (IDA) in Association with Vaz, Dotti & Silva, Lda (VDS)	RFP/004/MPW-2013	$ 256,843.00	March 18, 2014	72.71%		72.71%
116	New Construction of Ojetil Office Building Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	nain feto	Dili	Fitun Diak Unip.Lda	SSS/301/MOPTC-2016	$ 1,753,481.10	Feb. 12, 2016	100.00%		100.00%
117	New Installation MV, LV Line and House Connection from Bidau to Catedral - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	nain feto	Dili	Anicla.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000437	$ 483,778.67	Sept. 1, 2016	81.60%		81.60%
118	Construction of Jct. Dare-Manumetan Raihun road Sta. 0+000-6+360	MINISTERIO DAS OBRAS PUBLICAS	FI	Nain Feto	Dili	Meteor Unip.Lda	SSS/200/MOPTC-2016	$ 4,032,231.86	Sept. 13, 2016	78.64%		78.64%
119	Dili Roads and Drainage Reh. Rotunda Mercado Lama-Ponte Comoro (Variation Order)	MINISTERIO DAS OBRAS PUBLICAS	FI	Nain Feto	Dili	Suai Indah Unipessoal Lda	SSS/218/MOPTC-2016	$ 999,876.89	Sept. 13, 2016	55.23%		55.23%
120	Emergency Project Ponte Ponte My Friend - Ponte Hali Laran, Kuluhun 2020 (Pakote No. 3) Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Nain Feto	Dili	Jonize Construction, Unip./Lda	SSS/010/MOP-2020	$ 911,145.27	June 4, 2020	86.51%		86.51%
121	Installation of Transmission Line, Distribuition Panel & Transformer in Taibesi and Becora	MINISTERIO DAS OBRAS PUBLICAS	LM	Nain Feto	Dili	Nixixavane	MPWTC-W-015072	$ 312,775.56	Oct. 28, 2015	97.82%		97.82%
122	Construction of Membrane Tent and Shaded Area of SG-MOPTC	MINISTERIO DAS OBRAS PUBLICAS	LM	Nain Feto	Dili	Voar	MPWTC-W-170020	$ 83,897.22	Jan. 9, 2017	91.14%		91.14%
123	Installation of Street Lights Lecidere -Acadiruhun-Acait (Lot 6)	MINISTERIO DAS OBRAS PUBLICAS	LM	Nain Feto	Dili	Alzes Ukat, Unip.Lda	MPW-W-190266	$ 46,507.85	Oct. 19, 2019	70.12%		70.12%
124	Rehabilitasaun no manutensaun ex edificio diresaun geral organizasaun urbana	MINISTERIO TRANPORTES E KOMUNIKASAUN	LM	Nain Feto	Dili	Riri Brothers Unip. Lda.	RDTL.0140/UAD-MAE/XII/2019	$ 26,426.13	Dec. 9, 2019	100.00%		100.00%
125	Rehabilitasaun Edificio Conselho de Empresa	CONSELHO DA EMPRENSA	LM	Nain Feto	Dili	Algis	CI-19-06-C-013	$ 97,498.81	June 4, 2019	95.43%		95.43%
126	Manutensaun Expert Room iha MESCC	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA	LM	Nain Feto	Dili	Katuas Patricio	RFQ19/45-Q	$ 7,583.06	Sept. 16, 2019	97.00%		97.00%
127	Rehabilitation of Volley Ball Beach Facilities in Dili-Lecidere	SEJD	LM	Nain Feto	Dili	DVD Electric	NCB/01/SSYS-2019	$ 84,302.72	Oct. 29, 2019	94.93%		94.93%
128	Rehabilitation of GDD Sports Indoors	SEJD	LM	Nain Feto	Dili	Victoria Const. Unip. Lda	NCB/02/5595-2019	$ 412,595.61	Oct. 29, 2019	100.00%		100.00%
129	Rehabilitation and Maintenance of Jardim 12 de Novembro at Motael	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM	Nain Feto	Dili	Algis	RDTL:47/DNA-MTCI/VII/2019	$ 95,425.00	July 31, 2019	98.48%		98.48%
130	Rehabilitasaun Residencia Vice Presidente Parlamentu Nacional iha Farol	PARLAMENTU NASIONAL	LM	Nain Feto	Dili	Celijo Star	PN/4306/2016	$ 30,037.14	July 21, 2016	100.00%		100.00%
131	Rehabilitasaun Jardim 12 de Novembro iha Igreza Motael nia oin	ESTATAL	LM	Nain Feto	Dili	Berlosconi	RDTL0144/UADE-MAE/XII/2019	$ 46,905.00	Aug. 15, 2019	90.46%		90.46%
132	Rehabilitation and Maintenance Building PCM	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS	LM	Nain Feto	Dili	Panca Sekawan	PCM-20/01-C/0014	$ 150,000.00	Jan. 15, 2020	100.00%		100.00%
133	Minor Rehabilitasaun of MTC main of Building and Correeios	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS	LM	Nain Feto	Dili	Risumali Unip Lda	RDTL2019-MTC-GS-0041	$ 8,889.74	Jan. 1, 2020	98.90%		98.90%
134	Rehabilitation of Confrence Room at the office of the Primer Minister, building I, Palacio do Governo,Dili Timor Leste	GABINETE DO PRIMEIRO MINISTRO	LM	Nain Feto	Dili	Gez Unipessoal Lda	RDTL-294/GPM/XI/2019	$ 52,232.55	Nov. 29, 2019	100.00%		100.00%
135	RIVER PROTECTION PALACIO NOBRE	MINISTERIO DAS OBRAS PUBLICAS	LM	Nain feto	Dili	ROYAL TIMORENSE Unip.Lda	NCB/040/MOP-2020	$ 129,168.62		49.98%		49.98%
136	For River Normalization of Lahane River (Be'e Dois), Mortuario Lahane Emergency Project	MINISTERIO DAS OBRAS PUBLICAS	LM	Nain Feto	Dili	Star King Unip. Lda	MPW-SS-210030	$ 122,960.04		100.00%		100.00%
137	Refurbishment of tenis court facilities, Dili	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	LM-CD	Nain Feto	Dili	Algis	NCB/01/SSYS/2021	$ 97,389.44	Oct. 4, 2021	31.03%		31.03%
138	aditional for Hospital Dr.Antonio Carvalho Lahane	MINISTERIO SAUDE	LM-BS	Nain Feto	Dili	Hedge Construction, Unip. Lda	RDTL-MS-C19-DNA-DC-21-072	$ 150,710.92	May 14, 2021	26.38%		26.38%
139	New Construction of outdoor sport facilities in Taibessi	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	LM-CD	Nain Feto	Dili	UKA II UNIPESSOAL LDA	NCB/02/SSYS/2021	$ 204,254.98		0.00%		0.00%

ANEXO B

PROGRESSU FISIKU KADA FULAN MUNICIPIO DILI

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Janeiro 2022		
										Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee
140	Preparation of detailed engineering design (DED) for new	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	Nain Feto	Dili	TPF Timor Unipessoal Lda	RT-CD-MOP-21002	$ 87,800.00		0.00%		0.00%
141	Projecto Rehabilitasaun estrada urbana , Ponte Hali laran/P	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Nain Feto	Dili	Sanford Const. Unip. Lda	MPW-W-210168	$ 284,325.06		0.00%		0.00%
142	Construction Of New Office Of Tribunal Distrital De Dili	TRIBUNAL RECUSSO	FI	vera cruz	Dili	China Shandong International Economic And Technical Cooperation Group. LTD	ICB/008/TR-2019	$ 10,990,769.35	May 12, 2019	25.46%		25.46%
143	Consulting Services for Construction Supervision of Tribunal Distrital Dili Office Building	TRIBUNAL RECUSSO	FI	vera cruz	Dili	Dacrea Desing and Engineering Consultant (Dacrea) (Indonesia) In Association with Archtimor Engineering Consultants (AEC) as Sub-consultant (Timor-Leste)	RFP/012/TR-2019	$ 567,197.00	Dec. 16, 2019	64.95%		64.95%
144	Installation of New MV Line in Rotunda Mercado Lama, Culuhun, Ailele Hun, and Lecidere	MINISTERIO DAS OBRAS PUBLICAS	FI	vera cruz	Dili	Ferajota	SSS/072/MOPTC-2015	$ 385,588.18	Dec. 14, 2015	61.92%		61.92%
145	Rehabilitation MV Line , LV Line and distribution Trasforner from Casa Europa to Pantai Pasir Putih - Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	vera cruz	Dili	Inaziju	RDTL/MOP-SEE/CGI-PEN : 0000267	$ 119,600.79	Oct. 2, 2013	100.00%		100.00%
146	Construção Quartel General PNTL em Caicoli	MINISTERIO DO INTERIOR	FI	vera cruz	Dili	Shangai Construction Group Co.,Ltd	ICB/036/MI-2017	$ 10,177,638.20	Oct. 22, 2019	1.78%		1.78%
147	Consultant Services Construction Supervision and Quality Control of New Construction of Quartel Geral PNTL Office Building in Caicoli Dili Timor Leste	MINISTERIO DO INTERIOR	FI	vera cruz	Dili	PT. Ceriajasa Cipta Mandiri in Joint Venture with JKC Consultant Engineering Unipessoal Lda	RPF/087/MI-2017	$ 594,360.00	Nov. 22, 2019	10.00%		10.00%
148	Consulting Services for Detail Engineering Design of the IGE Office, Workshop and Warehouse Complex Building	MINISTERIO DAS OBRAS PUBLICAS	FI	vera cruz	Dili	Scope Australia Pty. Ltd	RFP/039/MPW-2013	$ 295,000.00	March 26, 2014	95.00%		95.00%
149	Consulting Services for Detailed Architecture and Engineering Design for Press Building Project	SECRETARIADO ESTADO KOMUNIKASAUN	FI	vera cruz	Dili	CGM Consultants & Asseciates Incorporated, Lda.	SSS/051/SECOM-2015	$ 200,000.00	Feb. 25, 2015	40.00%		40.00%
150	Consulting Services for Feasibility Study of the New Buildings for RTTL, PJE and Tatoli PJ.	SECRETARIADO ESTADO KOMUNIKASAUN	FI	vera cruz	Dili	Potevio Company Limited	RDTL	$ 212,212.00	Sept. 27, 2020	100.00%		100.00%
151	Additional Drainage Cohesi	MINISTERIO DAS OBRAS PUBLICAS	FI	vera cruz	Dili	Hailaly Unip...da	166139	$ 7,049.68	Aug. 22, 2013	100.00%		100.00%
152	Consulting Services of Detailed Engineering Design of Sport Complex and Building at Region of Dili	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	FI	vera cruz	Dili	ATT consultants Co. Ltd JV SQ Architect and Planner Co. Ltd	RFQ/314/SEJD-2016	$ 285,700.00	May 8, 2017	70.00%		70.00%
153	Rural Road Maintenance in Dili Dare - Lelaus Road Sta. 0+000 - 5+000 Municipality DIli / 162	MINISTERIO DAS OBRAS PUBLICAS	LM	vera cruz	Dili	Bia Mapel	MPW-W190099	$ 44,559.88	Sept. 23, 2019	100.00%		100.00%
154	Rehabilitation of Security Post Building in Caicoli MPW	MINISTERIO DAS OBRAS PUBLICAS	LM	vera cruz	Dili	Reza	RDTL MPW-014067	$ 28,927.73	Jan. 10, 2014	76.91%		76.91%
155	Prefurasaun Be'e mos iha Aeta Tuana Laran - Matadouro Suku Vila verde, Postu Administrativo Vera Cruz - Municipiu Dili	MINISTERIO DAS OBRAS PUBLICAS	LM	vera cruz	Dili	Liberta	MPWTC-W-700774	$ 158,815.15	Aug. 16, 2017	100.00%		100.00%
156	Manutensaun ba Edificio DNGRA-MOP / 162	MINISTERIO DAS OBRAS PUBLICAS	LM	vera cruz	Dili	Kauas Patricio	RFQ-MOP-190071	$ 8,098.49	May 11, 2019	99.31%		99.31%
157	Rehabiltation of DNA MOP Cobe House in Caicoli Dili	MINISTERIO DAS OBRAS PUBLICAS	LM	vera cruz	Dili	Surik Saki Rai Unip.Lda	MOP-W-190167	$ 48,635.85	Dec. 1, 2019	97.00%		97.00%
158	Construction of extension office building of the Minister of Public works (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	vera cruz	Dili	CELFA Unip. Lda	RDTL-NCB-MOP-190088	$ 156,400.69	Dec. 1, 2019	100.00%		100.00%
159	Detailed Engineering design of E-Recruitment Building CFP	CFP	LM	vera cruz	Dili	De Oliveira design	SSS/045/MT-2017	$ 35,500.00	Oct. 2, 2019	95.00%		95.00%
160	New Construction of Auditorium (Salaun Paroquial) & Class Room & landscape of Catedral, Vila Verde	GABINETE DO PRIMEIRO MINISTRO	LM	vera cruz	Dili	Bimavi	transferencia publica	$ 825,142.43	March 27, 2015	94.30%		94.30%
161	Construção Pure Hindu Tarbesi	GABINETE DO PRIMEIRO MINISTRO	LM	vera cruz	Dili	Pantarhei	Transferencia Publica	$ 1,207,958.18	Aug. 25, 2017	74.77%		74.77%
162	New Construction of Administration and Logistic Building	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM	vera cruz	Dili	Aitula Construction, Lda	059/C/UNTL/XI/2019	$ 678,218.04	Nov. 26, 2019	84.87%	0.00%	84.87%
163	New Construction of Faculidade Economia e Gesatao Building	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM	vera cruz	Dili	Aitula Construction, Lda	057/C/UNTL/X/2019	$ 672,666.11	Oct. 29, 2019	87.54%	8.08%	95.62%
164	New Building Construction of Medicina Ciencia da Saude Building	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM	vera cruz	Dili	Linter jv Algis	058/C/UNTL/X/2019	$ 678,572.97	Sept. 6, 2019	98.60%		98.60%
165	Konstrusaun Edificio servisu espesializada iha PGR Colmera	PROCURADORIA GERAL DA REPUBLIKA	LM	vera cruz	Dili	Bobolait	RDTL-D.FEO/APRO/PGR/19.002/2019	$ 551,668.03	Oct. 17, 2019	100.00%		100.00%
166	Rehabilitation of Houses RTTL in Caicoli and Biterlau	RADIO TELEVISAUN TIMOR LESTE	LM	vera cruz	Dili	Gaerenez	10/RDTL.E.P/DAF/VI/2019	$ 37,605.25	June 7, 2019	100.00%		100.00%
167	Konstrusaun Edifisiu Foun ba Diresaun Aprovizionamentu Finansas e Fiskalizasaun	ESTATAL	PDIM	vera cruz	Dili	Chipys Unip. Lda	07KDM/AM-DIL/X/2019	$ 143,579.83	Oct. 8, 2019	93.02%		93.02%
168	Maintenance of Buildiag for Trade Invest Timor Leste	TRADE INVEST	LM	vera cruz	Dili	D'CO	RDTL/TITL/C.06/10/2019	$ 37,582.90	Sept. 1, 2019	55.88%		55.88%
169	Rehabilitasaun Hospital Dr.Antonio Carvalho Lahane(Building A) Hodi halo Fatin Izolamentu ba Pasienti Covid-19	MINISTERIO SAUDE	LM	vera cruz	Dili	Hedge Construction, Unip. Lda	NCB/M.S./DNA/DC-20/143	$ 450,153.32	May 25, 2020	86.99%		86.99%
170	Desenho e Espicificacao de Quantidades BoQ para a ampliacao do Balcao de Atendimento na DNRN	MINISTERIO DA JUSTICA	LM	vera cruz	Dili	Viros Consultant Unip Lda	RDTL-MJNo.009/MAIO/2019	$ 9,000.00	Jan. 6, 2019	100.00%		100.00%
171	Rehabilitasaun e Manutensaun Edifisio Armajen DNSA, Dili (Bem Serviso) (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	vera cruz	Dili	B'Two Unip Lda	MOP/W-190186	$ 26,539.42	Dec. 31, 2019	69.53%		69.53%

ANEXO B

PROGRESSU FISIKU KADA FULAN MUNICIPIO DILI

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Janeiro 2022		
										Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee
172	Detailed Engineering Design Hospital Dr. Antonio Carvalho LOT"A" Lahane Oriental	MINISTERIO DAS OBRAS PUBLICAS	LM	vera cruz	Dili	Victoria Cosnt.	FBS-DNA-MOP-19016	$ 375,986.35	March 31, 2020	10.00%		10.00%
173	Improvement of Mina Distribuition Pipe in DMA 31 in Suco Mascarenhas	MINISTERIO DAS OBRAS PUBLICAS	FI	vera cruz	Dili	Amigo Unip. Lda	No : /NCB/MPW/W-200016	$ 51,111.18	Oct. 1, 2019	50.61%	18.55%	69.16%
174	New Construction of isolation (OPD) Vera cruz relation of covid 19	MINISTERIO SAUDE	LM	vera cruz	Dili	Romante Pty. Ltd	RDTL-MS-C19-DNA-SS-21-001	$ 265,808.11		86.30%	1.18%	87.48%
175	New construction Warehouse for centro Nacional Chega I.P	Centro Nacional Chega	LM-CD	vera cruz	Dili	A. L. Unip.Lda	26/CNC/IX/2021	$ 63,878.59	Sept. 3, 2021	80.89%		80.89%
176	Renovation of public Health services at lahane , posto vera cruz Timor Leste	MINISTERIO SAUDE	LM-BS	vera cruz	Dili	Queson SQ Unipessoal Lda	RDTL-MS-DNA-ICB-20-255	$ 282,726.57	Feb. 9, 2021	17.53%		17.53%
177	New Construction Drinage centro Nasional Chega.I.P	Centro Nacional Chega	LM-CD	vera cruz	Dili	Chacailala Unipessoal Lda	27/CNC/IX/2021	$ 70,792.37	Sept. 6, 2021	56.75%		56.75%
178	Criacao de estrutura de parede divisorias do ministerio da justica	MINISTERIO DA JUSTICA	LM-CD	vera cruz	Dili	Fatuk Mota Construction Unipessoal. Lda	MJ-047/junho/2021	$ 61,314.55	July 7, 2021	78.80%		78.80%
179	Extention Office of Legal and Judicial Training Centre	MINISTERIO DA JUSTICA	LM-CD	vera cruz	Dili	BEHALE ENTERPRICE UNIPESSOAL,LDA	MJ-066/Novembro/2021	$ 232,916.02		0.00%		0.00%
180	Construction of Faculdade de Agricultura Building (B-01)	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM-CD	vera cruz	Dili	Dany stra	RDTL 039/C/UNTL/XII/2021	$ 655,394.42		0.00%		0.00%
181	Construction of Faculdade de Agricultura Building (B-02)	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM-CD	vera cruz	Dili	Hedge Construction, Unip. Lda	RDTL 041/C/UNTL/XII/2021	$ 605,337.84		0.00%		0.00%
182	Construction of Faculdade de Agricultura Building (B-03)	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM-CD	vera cruz	Dili	Bobolait		$ 630,619.64		0.00%		0.00%
183	Restante Cabo Subteranno Centro Produsaun SAKATO reutiliza ba Hotel Ambeno Programa ZEEMS nian iha Oecusse	MINISTERIO DAS OBRAS PUBLICAS	FI	Oe-cusse	Oe-cusse	Lifau Indah	0000	$ 194,924.39	Jan. 1, 2016	0.00%		0.00%
184	Installation New MV Line , Transformer & Extend LV Line and New Distribution Line from Nitib Tuan Oel Tam to nitib Tuan Oecusse District	MINISTERIO DAS OBRAS PUBLICAS	FI	Oe-cusse	Oe-cusse	Manekat Unip. Lda	RDTL/MOP-SEE/CGI-PEN:0000256	$ 320,740.08	Aug. 15, 2014	98.44%		98.44%
185	New Installation of Under Ground Cable MV Line From Malelat To Pasabe- Oecusse Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Oe-cusse	Oe-cusse	Maubere Spirit	RDTL/MOPTC-VOMPTC/CGI-PEN:0000454	$ 177,484.78	March 13, 2017	46.49%		46.49%
186	Construção Posto Militar F-FDTL Pante Makasar	MINISTERIO DA DEFESA	FI	Oe-cusse	Oe-cusse	Erver Unip.Lda	NCB/004/MDS-2015	$ 1,660,172.40	Feb. 8, 2015	100.00%		100.00%
187	Detailed Engineering Design (DED) of Dili Water Supply	MINISTERIO DAS OBRAS PUBLICAS	FI	nasional	Dili	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.	RFP/038/MOP-2019	$ 2,718,150.00	Jan. 30, 2020	28.22%		28.22%
188	Detailed Engineering Design (DED) of Dili Sanitation and Drainage Master Plan-Phase II	MINISTERIO DAS OBRAS PUBLICAS	FI	nasional		ADP Unipessoal LDA (Timor-Leste) in JV with Engidro Engineering Solutions, Lda (Portugal)	SSS/035/MOPTC-2017	$ 1,057,882.00	Sept. 17, 2017	85.00%		85.00%
189	Feasibility Study of Surface Water Resource Development for the Water Supply of Dili Metropolitan Area	MINISTERIO DAS OBRAS PUBLICAS	FI	nasional	Dili	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.	RFP/002/MOP-2019	$ 459,600.00	Aug. 22, 2019	15.00%		15.00%
190	Pre- Feasibility Study of a Ground Water Resources Development Project for the Water Supply of Dili Metropolitan Area	MINISTERIO DAS OBRAS PUBLICAS	FI	nasional	Dili	TEAM Consulting Engineering and Management PCL, Thailand in JV with ATT Consultants Company limited, Thailand and in association with CQ2 Engineering Consultancy & Diverso Unipessoal Lda, Timor-Leste	RFP/001/MOP-2019	$ 341,500.00	July 10, 2019	65.00%		65.00%
191	Rehabilitasaun Sistema Be,e Mos Iha lahane Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	nasional	Dili	Sicola	SSS/018/MOP-2021	$ 76,750.31	June 12, 2020	37.67%	35.59%	73.26%
192	Financial Advisory Services Agreement between the Government of Timor - Leste and International Finance Corporation on Development of Presidente Nicolau Lobato Internasional Airport - Airport PPP Project	MINISTERIO FINANCAS	FI	nasional	Dili	International Finance Corporation		$ 1,100,000.00	Feb. 24, 2020	54.55%		54.55%
193	National Road No.1 Upgrading Project Dili - Manatuto (Package A01-01)	MINISTERIO DAS OBRAS PUBLICAS	FI	nasional	Dili	Sinohidro corporation limited	ICB/07/MPW-2014	$ 48,314,975.87	March 3, 2016	82.44%		82.44%
194	For Routine Maintenance - Dili Urban Roads Dili Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Nasional	Dili	Lonacca Unipessoal Lda	MPW-W-190177	$ 116,902.51	Nov. 13, 2019	50.19%		50.19%
195	For Preparation of Detailled Engineering and Bid Preparations for New Bridges in 2019 Package I Samalari, Sana Uatolari-Laisorulai, Sumaco (Lacluta Uma Tolu), Malos Matadoro-RTK, Comoro Motaulun	MINISTERIO DAS OBRAS PUBLICAS	LM	nasional	Dili	Vox Da Vinci Consultant Engineering Lda	RDTL	$ 579,908.00	March 25, 2020	70.00%		70.00%

ANEXO B

PROGRESSU FISIKU KADA FULAN MUNICIPIO DILI

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Janeiro 2022		
										Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee
196	Consulting Services for preparing of design the intersection in the existing Dili Liquixa Road to connect access Road From Tibar Bay Port (Preparasaun Desenho detalhado ba Estrada, Electricidade e Aguas ba Funcionamentu Portu Tibar.)	MINISTERIO DAS OBRAS PUBLICAS	FI	nasional	Dili	TPF Consultores de Engenharia S.A (Portugal) JV with TPF Timor Unip Lda, (Timor-Leste)	RFP/009/MOP-2019	$ 244,775.00	Nov. 30, 2019	100.00%		100.00%
197	Selection of Design Consultant to Prepare Preliminary Design and Tender Documents for the Upgradition of Liquica 150 KV/20KV Substation to Supply Power to Tibar Bay Port	MINISTERIO DAS OBRAS PUBLICAS	FI	nasional	Dili	PT. Malmass Mitra Teknik (Indonesia)	RFP/041/MOP-2019	$ 322,800.00	March 2, 2020	90.00%		90.00%
198	Zebra Cross Marking in The Capital City of Dili (162)	MINISTERIO TRANPORTES E KOMUNIKASAUN	LM	Nasional	Dili	Fariviolet Unipessoal Lda	RDTL 2019-MTC-CD-0040	$ 68,526.00	Oct. 8, 2019	75.59%		75.59%
199	Additional Service Statement of Work for Year 2021 - Government Resource Planning Solutions & Supporting IT Infrastructure System Implementation & Support Agreement	MINISTERIO FINANCAS	FI	National	Dili	Freebalance	RDTL-167250	$ 3,106,435.00	July 5, 2010	76.06%		76.06%
200	Consulting sevices for detailed Engineering Design of Timor Leste Four Municipal Capitals Water Supply & Sanitation Project	MINISTERIO DAS OBRAS PUBLICAS	FI	nasional	Nacional	ADP Unipessoal LDA (Timor-Leste) in JV with Engidro Engineering Solutions, Lda (Portugal)	RFP/039/MOP-2019	$ 2,903,356.59	Jan. 16, 2020	43.50%		43.50%
201	Estudos e plano de concepção para Planeamento Urbeno a nível nacional	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANCAS	FI	Nasional	Nacional	Intersisment S.A in Joint Venture with Quetemaire Portugal Consultoria para o Desenvolvimento. SA	RFP/025/MPW-2013	$ 1,219,755.75	Sept. 12, 2014	70.00%		70.00%
202	Plano Lidar e Mapeamento a todo o territorio, segunda fase	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANCAS	FI	Nasional	Nacional	PT. Karvak Nusa Geomatika, Indonesia	SSS/006/MPIE-2016	$ 22,631,012.85	Aug. 23, 2016	73.25%		73.25%
203	Supply, Installation, Configuration and Comissioning of National Optical Fiber Backbone Network	GABINETE DO PRIMEIRO MINISTRO	FI	Nasional	Nacional	Timor Telecom S.A.	RT/024/GPM-2017	$ 1,877,556.74	Nov. 15, 2017	94.59%		94.59%
204	Supply, Installation, Configuration and Comissioning of Hardware and Software for the Expantion of Data Center Infrastructure ! Office of Prime Minister	GABINETE DO PRIMEIRO MINISTRO	FI	Nasional	Nacional	Joint Venture of CMC System Integration Company Limnited and Viettel Timor-Leste Unipessoal, LDA	ICB/025/GPM-2017	$ 1,485,698.00	Feb. 15, 2018	88.70%		88.70%
205	Road Network Upgrading Project (RNUP),Upgrading and Maintenance of Dili (Airport Junction)- Tibar Road-Section 2 : Tasitolu - Tibar	MINISTERIO DAS OBRAS PUBLICAS	FI	Nasional	Nacional	CINA WU YI CO.LTD	ICB/032/MPWTC-2015	$ 12,964,487.49	Sept. 14, 2016	92.80%		92.80%
206	Operation And Maintenance Services For National Power Grid Project	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Nasional	Nacional	China Nuclear Industry 22ND Consiruction Co; LTD	La mensiona iha Kontracto	$ 46,872,339.00	July 15, 2016	66.63%		66.63%
207	Revitalization foot Bali Stadium and tribune Building	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	FI	Nasional	Dili	Marino enterprises Lda		$ 1,938,481.77	Dec. 31, 2017	53.05%		53.05%
208	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	MINISTERIO DAS OBRAS PUBLICAS	FI	Nasional	Dili	Shangai Construction Group Co.,Ltd		$ 59,287,453.57	Aug. 18, 2016	84.82%		84.82%
209	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Bautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	MINISTERIO DAS OBRAS PUBLICAS	FI	Nasional	Dili	CBMI Construction Co. Lda Jv Chongqing Roads Engineering		$ 29,315,346.10	Dec. 11, 2016	65.93%		65.93%
210	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	MINISTERIO DAS OBRAS PUBLICAS	FI	Nasional	Dili	CBMI Construction Co. Lda Jv Chongqing Roads Engineering		$ 20,748,566.21	Nov. 21, 2016	70.44%		70.44%
211	Consultant Supervision Road network Upgrading Sector Project, Upgrading and maintenance of Maubara - Karimbala and Atabae - Mota Ain Roads, and Baucau - Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	Nasional	Dili	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		$ 7,693,101.00	May 3, 2017	64.01%	11.32%	75.33%
212	Preparation of Detailed engineering design for Dili Urban Road	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	Nasional	Dili			$ 276,634.00		0.00%	0.00%	0.00%

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO B

PROGRESSU FISIKU KADA FULAN MUNICIPIO DILI

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Janeiro 2022		
										Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee
213	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 2: Venilale - Viqueque : Sta. 27 + 120 to Sta. 62 + 010	MINISTERIO DAS OBRAS PUBLICAS	FI	Nasional	Dili	China Railway Int. Group co, jv with China oversees		$ 23,853,175.70	March 21, 2019	12.73%	3.89%	16.62%
214	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste	MINISTERIO DAS OBRAS PUBLICAS	FI	Nasional	Dili	INTERCONTINENTAL CONSULTANTS AND TECHNOCRATS PVT.LTD IN ASSOCIATION WITH INFRA CONSULTANTS IN THE PHILS. (ICP) INC. (PHILIPPINES) AND DEZEMVOLVE TIMOR LESTE (DETILE CONSULTANT, LDA (TIMOR LESTE)		$ 5,262,302.00	April 3, 2019	27.38%	5.22%	32.60%
215	Manutensaun ba Edificio no Equipamentu laboratorium dianostika veternaria	MINISTERIO AGRIKULTURA E PESCAS	LM-BS	Nasional	Nacional	Dreams Come True, Lda	RDTL-PO:2019-15736	$ 69,978.38	Sept. 11, 2019	97.14%		97.14%
216	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gleno - Ermera (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	Regional	Regional	Raya Consulting Lda	MPW-CS-2000020	$ 373,666.00	March 25, 2020	70.00%		70.00%
217	Consultant Design (M-L & L-N) & Supervision (D-L & T-G. Tasi Tolu -tibar 4 L)	MINISTERIO DAS OBRAS PUBLICAS	FI	Regional	Regional	KATAHIRA & ENGINEERS INTERNATIONAL	time base	$ 8,178,886.44	Dec. 14, 2012	81.13%		81.13%
218	The Integrated and Maintenance Service	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Regional	Regional	wartsila Indonesia R.P (Interest Late Payment P.T Warstila Indonesia (RP)	SSS-008-MOPTC-2016	$ 53,025,601.00	March 5, 2017	70.88%		70.88%

Inspected by :

Eng. João do Rego, Eng Eduardo do Santos
Enginheiro ba Projecto Infraestrutura transportes e Irrigasaun
Munisipio Dili A D N IP

Inspected by :

Eng Pedro de Lurdes Alves, Eng Manuel Estrela, Eng Julmira Sampaio, Eng Egidio Goncalves, Rosalia de Fatima
Enginheiro Edificio Public, Agua e Saneamento Municipio Dili A D N IP

Inspected by :

Eng Camilio de Jesus
Enjineiru M&E , A D N IP

Verified by :

Eng. Aniceto da Costa
Enginheiro Senior Projecto Infraestrutura transportes e Irrigasaun A D N IP

Verified by :

Arch. Francisco Xavier de D Jeronimo

Verified by :

Eng Deolindo de Fatima

Certified by :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de controlu e validacao qualidade ADN.I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
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LISTA GERAL PROJECTO MUNICIPIO DILI,NASIONAL,REGIONAL NO RAEOA

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONT	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU ($)	BALANSU ($)
1	R4D Rural Road Rehabilitation Pala - Iliana - Tasi Chainage 0+000 - 7+000 Atauro Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Atauro	Dili	Chime Naya Buras Unip. Lda	RT/029/MOP-2019	$ 297,409.09	Dec. 20, 2019	19.61%	17.65%	$ 52,499.32	$ 244,909.77
2	New Construction of Laboratory for Covid-19 in Atauro	MINISTERIO SAUDE	LM-Covid 19	EDIFICIOS PUBLICOS	Atauro	Dili	Fitun Galilea Unipessoal Lda	No: /NCB/M.S/DNA/RBK-20-160	$ 69,859.04	Sept. 30, 2020	96.09%	86.32%	$ 60,303.83	$ 9,555.21
3	New Construction of Isolation for Covid-19 in Atauro	MINISTERIO SAUDE	LM-Covid 19	EDIFICIOS PUBLICOS	Atauro	Dili	Lygelina Alexix Unip. Lda	No: /NCB/M.S/DNA/DC-20-161	$ 303,141.46	Oct. 9, 2020	57.75%	51.97%	$ 157,553.20	$ 145,588.26
4	konstrusaun residensia oficial posto administrativo atauro	ESTATAL	LM-BS	EDIFICIOS PUBLICOS	Atauro	Dili	Realidade Salmes Unip,Lda		$ 56,359.98		0.00%	0.00%	$ -	$ 56,359.98
5	Rehabilitasaun intake no kanu transmisaun iha La Koto & Mutu Dare	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Cristo Rei	Dili	Amigo Unip. Lda	SSS/021/MOP-2020	$ 51,111.18	June 12, 2020	60.66%	44.53%	$ 22,762.24	$ 28,348.94
6	New Installation Street Light at Cristo Rei - Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Cristo Rei	Dili	Silkar International Unip. Lda	RDTL/MOP-SEE/CGI-PEN:0000246	$ 45,715.42	Oct. 2, 2013	100.00%	90.00%	$ 41,143.88	$ 4,571.54
7	New Installation of MV, LV Line and House Connection from FeederII Becora to Taibesi, Bemori and Balide - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Cristo Rei	Dili	Ceuilaju.Lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000444	$ 724,286.69	Sept. 1, 2016	86.66%	77.52%	$ 561,491.70	$ 162,794.99
8	New Installation of MV, LV Line and House Connection from Balide to Delta 3, Fomento, Manleuana, Bualaran, Aldeia Moris Dame, Eskola Fatumeta, Cacaulido, Ailok Laran, Bua Laran and Lisbutak - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Cristo Rei	Dili	Derren Construction Unip.Lda.	RDTL/MOPTC-VMOPTC/CGI-PEN : 0000304	$ 1,292,209.31	Sept. 1, 2016	86.00%	77.47%	$ 1,001,051.17	$ 291,158.14
9	New Installation of MV, LV Line and House Connection from Biterlaun Fatu Ahi to Lenuk Hun Cristo Rei - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Cristo Rei	Dili	Jmindo	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000442	$ 262,372.99	Sept. 1, 2016	96.27%	86.64%	$ 227,331.39	$ 35,041.60
10	New Installation of MV, LV Line and House Connection from Hera Ailok Laran to Sokaer Laran - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Cristo Rei	Dili	Vinario Unip.,Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000443	$ 323,645.08	Sept. 10, 2016	96.27%	86.64%	$ 280,403.23	$ 43,241.85
11	New Construction of ICCU at Hospital Nacional Guido Valadares, Dili Municipality	MINISTERIO SAUDE	FI	SAUDE	Cristo Rei	Dili	SIKUNDI, Unipessoal, Lda	SSS/281/MOH-2016	$ 243,636.40	Sept. 14, 2017	32.19%	29.62%	$ 72,169.21	$ 171,467.19
12	Consulting Services for Detail Engineering Design (DED) for Pediatric and ICCU Building in Guido Valadares National Hospital	MINISTERIO SAUDE	FI	SAUDE	Cristo Rei	Dili	Philcoei International, Inc. In JV with Luis and Associates, Co	SSS/035/MOPTC-2017	$ 230,000.00	May 5, 2014	95.00%	95.00%	$ 218,500.00	$ 11,500.00
13	Emergency Project in 2016 Flood Control Project Bedois River, Dili District (1,030 km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Cristo Rei	Dili	JRM JV DRQ, Unip. Lda	SSS/082/MOPTC-2017	$ 862,117.01	Aug. 25, 2017	99.62%	89.65%	. 772,928.36	$ 89,188.65
14	Dili Roads and Drainage Rehabilitation Road Section : Jct. Culuhun - Jct Halilaran and Audian - Bemori - St. Cruz Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Cristo Rei	Dili	Aspalink Unip Lda	SSS/131/MOPTC-2017	$ 1,942,664.52	Sept. 7, 2017	89.36%	80.43%	$ 1,562,395.65	$ 380,268.87
15	Emergency Work For River Protection at 5 de Maio, Becora (Pacote No. 5) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Cristo Rei	Dili	Star King Unip. Lda	SSS/012/MOP-2020	$ 396,875.59	June 4, 2020	100.00%	88.00%	$ 349,250.52	$ 47,625.07
16	Road Maintenance Section Area Branca - Hera,Benamauk - Hera (A01)	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Cristo Rei	Dili	Nimia Unip Lda	RT/154/MOPTC-2016	$ 84,143.33	April 21, 2017	90.00%	47.52%	$ 39,987.73	$ 44,155.60
17	Rehabilitasaun Tanke Reservatoriu iha Asgor no Bidau Masaur/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Cristo Rei	Dili	Selhar	RFQ-MOP-190047	$ 94,675.28	Oct. 22, 2019	51.65%	46.49%	$ 44,011.90	$ 50,663.38
18	Konstrusaun Moru Hadulas Bomba Bidau /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Cristo Rei	Dili	SARCADEFAT Unip.Lda	MOP-W-190164	$ 93,376.42	Oct. 22, 2019	100.00%	43.84%	$ 40,935.29	$ 52,441.13
19	Konstrusaun Moru Hadulas Bomba fomentu /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Cristo Rei	Dili	H FOUN Unip.Lda	MOP-W-190189	$ 39,586.42	May 11, 2019	100.00%	6.80%	$ 2,689.90	$ 36,896.52
20	Lot 1 Urgent Installation of Street Lights in Mota Ulun-Bedois-Benamauk,Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	Cristo Rei	Dili	Sirlacoli Unip. Lda	MPW-W-200032	$ 39,780.30	Dec. 19, 2019	75.91%	68.32%	$ 27,176.29	$ 12,604.01
21	Installation of Street Lights Prizaun Becora-Culuhun California (Lot 2)/162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ELETRIFIKASAUN NASIONAL	Cristo Rei	Dili	Oulale unip.Lda	MPW-W-190261	$ 46,948.00	Oct. 19, 2019	93.48%	84.13%	$ 39,496.39	$ 7,451.61
22	Konstrusaun Igreza Sagrada Corasaun de Jesus Becora	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	Cristo Rei	Dili	Carya Timor Leste Lda	Transferencia Publica	$ 2,068,587.24	Sept. 15, 2015	100.00%	86.48%	$ 1,788,934.93	$ 279,652.31

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23	Rehabilitasaun & Extensaun Laboratorio Nacional Bidau - Dili	HOSPITAL NACIONAL GUIDO VALADARES	LM-BS	MANUTENSAUN NO REHABILITASAUN	Cristo Rei	Dili	Talamori	RDTL-MS-LNS-RFQ-17-064	$ 63,076.61	Dec. 6, 2017	91.23%	82.11%	$ 51,792.75	$ 11,283.86
24	Escola Secundaria Tekniko Vocasional 28 de Novembru iha Becora	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-BS	MANUTENSAUN NO REHABILITASAUN	Cristo Rei	Dili	Dirbajudi	RDTL RCB/01-R/ME-DNA/REHAB	$ 410,299.91	Oct. 27, 2016	65.56%	59.00%	$ 242,093.36	$ 168,206.55
25	Rehabilitasaun Konstrusaun ESTV 28 Novembro - Dili (Rf)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Cristo Rei	Dili	Biqueli Pala Unip. Lda	08KDM/AM-DIL/XI/2019	$ 329,247.37	Nov. 6, 2019	98.60%	88.74%	$ 292,166.40	$ 37,080.97
26	Rehabilitasaun ESTV Comercio E Economia	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Cristo Rei	Dili	Fitun Roman Polmar Unip. Lda	06/KDM/AM-DIL/X/2019	$ 241,963.54	Oct. 8, 2019	93.82%	84.44%	$ 204,308.47	$ 37,655.07
27	RM Pecas Sofremento pagamento Bee Mos	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Cristo Rei	Dili	Flocinob Motis Unip Lda	MOP/W-190185	$ 39,572.89	Dec. 31, 2019	100.00%	23.97%	$ 9,486.72	$ 30,086.17
28	Rehabilitation of Medicine Laboratorium in Lahane	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM-CD	SAUDE	Cristo Rei	Dili	Nevan Construction Unip Lda	012/UNTL/EXT/C/2016	$ 201,615.23	Sept. 28, 2015	91.68%	82.51%	$ 166,352.39	$ 35,262.84
29	Lot 1 Urgent Installation of Street Lights in Cristo Rei,Dili /162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	Cristo Rei	Dili	Hanaria Electrial Unip.Lda	MOP-W-190136	$ 96,161.99	Aug. 15, 2019	72.97%	65.67%	$ 63,150.09	$ 33,011.90
30	Urgent Installation of Street Lights in Cristo Rei, Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	Cristo Rei	Dili	9 Brothers Unip Lda	MOP-W-190134	$ 90,572.75	Aug. 15, 2020	60.75%	54.67%	$ 49,518.47	$ 41,054.28
31	Consultancy to develop A feasibility study and master plan Guido Valadares National Hospital (Bem Serviso)	MINISTERIO SAUDE	LM-BS	EDIFICIOS PUBLICOS	Cristo Rei	Dili	Mafra Consultante Unipessoal Lda	FBS-DNA-MOP-19018-B	$ 341,781.00	March 25, 2020	70.00%	70.00%	239,246.70	$ 102,534.30
32	Spot Improvement Hera - Liurai Star 0+000 - 4+000 Dili and Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Cristo Rei	Dili	Titisa Louro Unip.Lda	MPW-W-210067	$ 173,960.80	June 15, 2021	47.10%	28.70%	$ 49,933.32	$ 124,027.48
33	New Construction of Gabions Tower No.6 section Hera	MINISTERIO DAS OBRAS PUBLICAS	FI	FLOOD CONTROL	Cristo Rei	Dili	Jova Construction	NCB/034/MOP-2020	$ 232,158.43	5-Jul-21	100.00%	89.96%	208,850.52	$ 23,307.91
34	NEW CONSTRUCTION OF RETAINING WALL PROTECTION & INSTALLATION GABIONS TOWER NO.19 SECTION HERA - DILI, DILI MUNICIPALITY.	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	FLOOD CONTROL	Cristo Rei	Dili	KEFI OEL Unip.Lda		$ 298,820.39		75.09%	65.87%	$ 196,826.43	$ 101,993.96
35	Emergency Work for Kuluhun Ate Ponte Habibie/Bidau Santa-Ana (Pacote I) Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Cristo Rei	Dili	Carya Timor Leste Lda	SSS/009/MOP-2020	$ 477,527.99	June 4, 2020	100.00%	88.00%	$ 420,224.63	$ 57,303.36
36	For Clean Up of Metiaut - Cristo Rei, Areai Branca - Dolok Oan Emergency Project	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS	Cristo Rei	Dili	Tinolina Unipessoal, Lda	MPW-W-SS-210023	$ 50,020.86	28-May-21	100.00%	90.00%	$ 45,018.77	$ 5,002.09
37	New Construction of Gabion Tower No 6 Section Hera -Manatuto, Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS	Cristo Rei	Dili	Vilagem Construction Unip.Lda	NCB/032/MOP/2020	$ 184,229.60	2-Aug-21	93.15%	43.96%	$ 80,996.20	$ 103,233.40
38	Rehabilitation Construction Of Crocodile Cage Hera	MInisterio Koordenador Asuntu Ekonómikus	LM-BS	EDIFICIOS PUBLICOS	Cristo Rei	Dili	Santana Diak Unipessoal Lda	603DNRHAL/DGA/SEA-MCAE/IX/2021	$ 119,578.85	Sept. 12, 2021	64.58%	37.76%	$ 45,153.74	$ 74,425.11
39	Rehabilitasaun no Konstrusaun Jardim Kristo Rei	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	PDIM	TURISMO	Cristo Rei	Dili	Mendith UnipLda	01/PDIM/A.M./DILI/X/2017	$ 174,417.64	Oct. 17, 2017	75.00%	61.54%	$ 107,331.66	$ 67,085.98
40	Konstrusaun sede suko Ailok	Ministério da Administração Estatal	LM-CD	EDIFICIOS PUBLICOS	Cristo Rei	Dili	Liberta	05/KAM/AM-DIL/IX/2021	$ 58,919.16		19.47%	17.52%	$ 10,323.23	$ 48,595.93
41	Instalasaun baixada electricidade, instalasaun kanu transmisaun & lutu hadulas estasaun bomba Tuana Laran	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	Dom aleixo	Dili	Montez Frere Unip. Lda	MJ-046/Junho 2021	$ 68,988.75	June 12, 2020	85.84%	73.31%	$ 50,579.02	$ 18,409.73
42	Melhoramento kanu transmisaun no distribuisaun iha Maloa	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	Dom aleixo	Dili	Haksolok Java Motor Unip Lda	No: 214/MACLN/X/2021	$ 190,507.61	June 12, 2020	81.85%	72.03%	$ 137,216.58	$ 53,291.03

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NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	SUCO	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONT	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU ($)	BALANSU ($)
43	New Installation of MV, LV line and House Connection from Timor Block to Vila Verde, Ponte Comoro and Fomento - Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Comoro	Dom aleixo	Dili	Cartilo.Lda	27/CNC/IX/2021	$ 733,130.60	Sept. 1, 2016	46.22%	29.40%	$ 215,548.03	$ 517,582.57
44	Rehabilitasaun Linha Media Tensaun & Baixa Tensaun / Feeder 1 central elctric comoro Rotunda	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Comoro	Dom aleixo	Dili	Embi elcrtic.Lda	RDTL-PO:2019-15736	$ 643,682.73	Sept. 1, 2016	27.91%	16.90%	$ 108,803.86	$ 534,878.87
45	New Installation MV, LV Line and House Connection from Bairo Pite to Aldeia ba Dame - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Bairo	Dom aleixo	Dili	Joia Leste Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000409	$ 275,458.38	Sept. 1, 2016	90.00%	80.76%	$ 222,456.28	$ 53,002.10
46	New Installation of MV, LV Line and House Connection from Fatuhada to Behoris, Arbiru Beach, Comoro Market, and Bebonuk - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL		Dom aleixo	Dili	Ladamutu Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000434	$ 917,122.66	Sept. 1, 2016	50.48%	45.43%	$ 416,628.40	$ 500,494.26
47	New Installation MV, LV Line and House Connection From Rotunda Nicolau Lobato to Terminal Tasi Tolu-Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Nicolau	Dom aleixo	Dili	Sonalevi Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000440	$ 174,335.12	Sept. 1, 2016	94.87%	71.59%	$ 124,814.21	$ 49,520.91
48	Maintenance, Repair & New Electrical Installation at Ministerio Do Plano E Ordenamento	MINISTERIO PLANU E ORDENAMENTU	LM-CD	MANUTENSAUN NO REHABILITASAUN	Fatuhada	Dom aleixo	Dili	Titam Star Supplayer unip.lda	RFQ/040/ANATL,EP-2019	$ 25,089.09	Oct. 26, 2020	92.28%	72.91%	$ 18,291.95	$ 6,797.14
49	Consulting services for DED of the new Ministry of Commerce Industry and Enviroment Training Center	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	FI	PREPARASAUN DESENHOS NO SUPERVISAUN - NOVOS PROJECTOS		Dom aleixo	Dili	Vítor Hugo Coordenação e Gestão de Projetos, S.A., através de emprendimento conjunto com a Quadromor Timor - Sistemas de Engenharia, S.A	RFP/030/MCIE-2013	$ 216,700.00	May 16, 2014	0.00%	0.00%	$ -	$ 216,700.00
50	Detail Engineering design (DED) of The New Ministry of Commerce, Industry and Environment	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	FI	PREPARASAUN DESENHOS NO SUPERVISAUN - NOVOS PROJECTOS		Dom aleixo	Dili	Philkoei International Inc. in JV with Arch Haus Asia Consultant, Inc	RFP/029/MCIE-2013	$ 270,000.00	May 28, 2014	40.00%	38.00%	$ 102,600.00	$ 167,400.00
51	Dili Roads and Drainage Rehabilitation Road Section Hudilaran - Bairo Pite Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Rehabilitat	Dom aleixo	Dili	Pereira Limitada Unipessoal Lda	SSS/039/MOPTC-2015	$ 4,223,035.47	June 8, 2015	83.21%	73.23%	$ 3,092,328.10	$ 1,130,707.37
52	Dili Roads and Drainage Rehabilitation Timor Block east Comoro river and intersection of futura bridge 3 west Comoro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	river	Dom aleixo	Dili	Sangus I Unipessoal Lda	SSS/042/MOPTC-2015	$ 3,752,597.99	Nov. 14, 2014	55.09%	48.48%	$ 1,819,107.90	$ 1,933,490.09
53	Dili Roads and Drainage Rehabilitation Comoro River Down Stream - Comoro Bridge Area Road	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Comoro	Dom aleixo	Dili	Nautetu I, II Unipessoal Lda	SSS/041/MOPTC-2015	$ 2,377,535.18	June 23, 2015	63.35%	55.75%	$ 1,325,400.56	$ 1,052,134.62
54	Dili Roads and Drainage Rehabilitation Ocean view (Arbiru Hotel) Comoro river down stream Comoro Bridge (North of Bridges)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	river	Dom aleixo	Dili	G and S Unipessoal Lda	SSS/040/MOPTC-2015	$ 4,290,731.32	Nov. 14, 2014	68.35%	60.15%	$ 2,580,786.51	$ 1,709,944.81
55	Dili Roads and Drainage Rehabilitation Cruzamento Aitarak Laran Mesid An'ur KBRI	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Drainage	Dom aleixo	Dili	Helmi Construction Unipessoal Lda	SSS/033/MOPTC-2015	$ 3,501,758.11	June 26, 2015	45.68%	40.20%	$ 1,407,543.92	$ 2,094,214.19
56	Dili Roads and Drainage Rehabilitation Palacio Presidente - Financas - Tasi Ibun	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	and	Dom aleixo	Dili	Hidayat Unipessoal Lda	SSS/032/MOPTC-2015	$ 3,854,769.23	June 22, 2015	44.52%	39.18%	$ 1,510,298.22	$ 2,344,471.01
57	Roads and Drainage Rehabilitation Auto Timor - Bebonuk	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Road	Dom aleixo	Dili	Hidayat Unipessoal Lda	SSS/043/MOPTC-2015	$ 2,471,296.53	Nov. 14, 2014	27.77%	23.90%	$ 590,749.14	$ 1,880,547.39
58	Road and Drainage Rehabilitation Project Aimutin to Manleuana	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS		Dom aleixo	Dili	Aspalink Unip Lda	SSS/308/MOPTC-2016	$ 2,238,074.57	July 11, 2016	98.61%	72.88%	$ 1,631,042.87	$ 607,031.70
59	New Construction of Median Line "Leader to Elemloi JNC"	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS		Dom aleixo	Dili	Delta Flores Unipessoal, Lda	SSS/129/MOPTC-2017	$ 684,334.48	Sept. 7, 2017	100.00%	95.00%	$ 650,117.75	$ 34,216.73
60	Comoro Power Plant CCTV	MINISTERIO DAS OBRAS PUBLICAS	FI	ICT		Dom aleixo	Dili	SM Bark Technolgy Ltd	SSS/344/MOPTC-2016	$ 1,152,955.98	Dec. 9, 2016	92.00%	80.96%	$ 933,474.50	$ 219,481.48
61	Maloa River	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS		Dom aleixo	Dili	Montana Diak, Unipessoal, Lda	SSS/132/MOPTC-2017	$ 1,409,964.88	Sept. 12, 2017	50.00%	40.40%	$ 569,564.95	$ 840,399.93

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NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	SUCOS	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONT	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU ($)	BALANSU ($)
62	Road Rehabilitation Project, Road Section: Aldeia 30 de Augusto, Comoro Municipality of Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Comoro	Dom aleixo	Dili	Mejori, Lda	SSS/127/MOPTC-2017	$ 2,571,467.20	Dec. 9, 2017	48.50%	43.65%	$ 1,122,380.78	$ 1,449,086.42
63	Rebidding of Packega New Sand Pocket Construction Road Maintenance Section Manleu (Maok River) Municipality Dili (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	FLOOD CONTROL	Road	Dom aleixo	Dili	DMF ACESO	MPW-W180036	$ 263,699.22	Jan. 10, 2019	92.53%	83.27%	$ 219,595.38	$ 44,103.84
64	Konstrusaun Beé mos ba Residencia Sr. Jeneral F-FDTL no Sr. Lu Olo iha Manleuana	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Manlaeuar	Dom aleixo	Dili	Caileba	MPWTC-502/5G/MOPTC/V/2017	$ 171,554.48	Aug. 5, 2017	56.89%	51.20%	$ 87,839.97	$ 83,714.51
65	Melhoramento Sistema Beé mos iha Area Delta 1,2,3 no 4	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	[illegible]	Dom aleixo	Dili	Carisma	MPWTC-NCB-170020	$ 370,082.97	Sept. 12, 2017	100.00%	76.27%	$ 282,248.72	$ 87,834.25
66	Rehabilitasaun no Installasaun Metro Contador Sistema Be'e mos iha Perumnas Bairo Pite (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	[illegible]	Dom aleixo	Dili	Sos Alssonix	MPWTC-NCB-170024	$ 178,740.80	Feb. 1, 2018	93.72%	84.35%	$ 150,768.78	$ 27,972.02
67	Urgent Repair of Roof Leaks at the New Building Ministry of Finance RDTL	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	[illegible]	Dom aleixo	Dili	Carya Timor Leste	RDTL-SSS/MOPTC-2017	$ 273,512.05	Sept. 15, 2017	88.17%	79.35%	$ 217,039.61	$ 56,472.44
68	Perfurasaun Sistema Be'e Mos Iha Area Comoro DMA 37 /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	[illegible]	Dom aleixo	Dili	Domin Timor Diak Lda	RFQ-MOP-190044	$ 95,321.33	Dec. 31, 2019	100.00%	48.60%	$ 46,326.16	$ 48,995.17
69	Novo construsaun do campo polisportivo do Ministerio das Obras publicas (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	JUVENTUDE NO DESPORTU	[illegible]	Dom aleixo	Dili	ATUNEGOS UNIP.LDA	RFQ MOP/-W-190249	$ 42,859.34	Dec. 15, 2019	79.45%	71.50%	$ 30,644.81	$ 12,214.53
70	Construction of Terminal in Tasi Tolu	MINISTERIO TRANPORTES E KOMUNIKASAUN	LM-CD	EDIFICIOS PUBLICOS	[illegible]	Dom aleixo	Dili	Mar vermelha unip.lda	RDTL-2014-C-101-MTC	$ 664,002.78	Oct. 20, 2014	66.17%	59.55%	$ 276,317.64	$ 187,685.14
71	Maintenance and Repair at F-FDTL Head Qaurtel. Fatuhada	MINISTERIO DA DEFESA	LM-BS	MANUTENSAUN NO REHABILITASAUN		Dom aleixo	Dili	Victoria Const. Unip. Lda	2015-000065	$ 79,869.00	Sept. 14, 2015	90.57%	81.52%	$ 65,106.35	$ 14,762.65
72	Separasaun ba Aula Tolu iha Ministerio da Defesa	MINISTERIO DA DEFESA	LM-BS	EDIFICIOS PUBLICOS	[illegible]	Dom aleixo	Dili	Algis	la mensiona nomor iha contratu	$ 6,200.17	Aug. 9, 2019	100.00%	90.00%	$ 5,580.15	$ 620.02
73	Manutensaun Edificio Ministerio da Defesa	MINISTERIO DA DEFESA	LM-BS	MANUTENSAUN NO REHABILITASAUN	[illegible]	Dom aleixo	Dili	Algis	RDTL 11 /MNEC /2019	$ 9,082.00	May 6, 2019	96.06%	86.46%	$ 7,851.95	$ 1,230.05
74	Manutensaun Residencia C.E.M.G. das F-FDTL	MINISTERIO DA DEFESA	LM-BS	MANUTENSAUN NO REHABILITASAUN	[illegible]	Dom aleixo	Dili	Panca Sekawan	No la mensiona contratu	$ 207,391.63	Feb. 22, 2019	87.83%	79.04%	$ 163,929.02	$ 43,462.61
75	New Construction of Sao Jose Aimutin Church in Comoro	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	[illegible]	Dom aleixo	Dili	Grupo Timindo	Transferencia Publica	$ 3,000,000.00	May 25, 2015	72.33%	0.00%	$ -	$ 3,000,000.00
76	New Construction of An'Nur Orphanage Building	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	[illegible]	Dom aleixo	Dili	Asda A3i Unip. Lda.	Transferencia Publica	$ 269,156.17	Sept. 26, 2016	80.83%	72.75%	$ 195,803.04	$ 73,353.13
77	Konstrusaun Escola de Musica iha fatumeta	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	[illegible]	Dom aleixo	Dili	Taifsahe	Transferencia Publica	$ 1,684,543.64	Feb. 15, 2017	55.30%	52.53%	$ 884,975.00	$ 799,568.64
78	Konstrusaun Sede Suku Bebonuk	ESTATAL	PDIM	EDIFICIOS PUBLICOS	[illegible]	Dom aleixo	Dili	Gazelie Unip. Lda	02/KDM/AM-DIL/VIII/2019	$ 54,548.53	Aug. 19, 2019	98.45%	88.61%	$ 48,332.85	$ 6,215.68
79	Konstrusaun Sede Suku Madohi	ESTATAL	PDIM	EDIFICIOS PUBLICOS	[illegible]	Dom aleixo	Dili	Domcos Hornay Unip. Lda	05/KDM/AM-DIL/VIII/2019	$ 54,547.38	Sept. 18, 2019	97.52%	87.77%	$ 47,874.42	$ 6,672.96
80	Rehabilitasaun and Maintanance of Vice Minister office in Mandarin	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	[illegible]	Dom aleixo	Dili	Milche Unip Lda	364/DNA-DGAF-MOP/XII/2019	$ 9,466.24	April 5, 2020	81.76%	73.58%	$ 6,965.27	$ 2,500.97
81	Manutensaun Edificio iha Gabinete Ministro nian	MINISTERIO AGRIKULTURA E PESCAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	[illegible]	Dom aleixo	Dili	Otsep Paris Unip Lda	RDTL-MAP176/GM/VIII/2019	$ 19,249.03	Aug. 26, 2010	95.84%	95.84%	$ 18,449.03	$ 800.00
82	Urgent Installation of Street Lights in Tasi Tolu, Dili /162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL		Dom aleixo	Dili	Alefa Unip Lda	MOP-W-190133	$ 87,154.90	Aug. 15, 2019	72.00%	64.80%	$ 56,479.60	$ 30,675.30
83	Konstrusaun Lutu Hadulas WTP Central iha Bairo-Pite Dom Aleixo Municipio Dili /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	[illegible]	Dom aleixo	Dili	Iki Bia-Nunu Unip Lda	NCB/MOP/W-200015	$ 197,127.50	Oct. 7, 2019	74.81%	67.33%	$ 132,718.86	$ 64,408.64
84	Rehabilitation Recident & Carport of Vice PM (Bem Serviso)	MINISTERIO PLANU E ORDENAMENTU	LM-BS	EDIFICIOS PUBLICOS	[illegible]	Dom aleixo	Dili	D. Likibo Unip. Lda	05/RDTL/MPO/ADN/DA-Afq/X/2020	$ 49,078.24	Nov. 17, 2020	100.00%	100.00%	$ 49,078.24	$ -
85	Emergency Projecto Estrada Kampu Alor Tasi Ibun Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS		Dom aleixo	Dili	Montana Diak, Unipessoal, Lda	MOP-W-SS-210001	$ 314,106.58	April 20, 2021	100.00%	88.00%	$ 276,413.79	$ 37,692.79

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86	Revitalization of Community Aitarak Laran	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS		Dom aleixo	Dili	TPF Timor Unipessoal Lda	MPW-S-190272	$ 399,974.64	March 25, 2020	20.00%	20.00%	$ 79,994.92	$ 319,979.72
87	Servisu Manutensaun Edificio Agencia de Desenvolvimento Nasional	MINISTERIO PLANU E ORDENAMENTU	LM-BS	MANUTENSAUN NO REHABILITASAUN		Dom aleixo	Dili	Giovanio	002.LM/RDTL/MPO/ADN,I.P/III/2021	$ 60,000.00	March 18, 2021	49.21%	49.21%	$ 29,523.33	$ 30,476.67
88	Instalasaun Agua Potavel iha Edificio Ministerio da Defesa no QG das F-FTL	MINISTERIO DEFESA	LM-CD	MANUTENSAUN NO REHABILITASAUN		Dom aleixo	Dili	CAPTAIN HOOK		$ 38,450.39	24-Apr-21	94.78%	90.04%	$ 34,620.62	$ 3,829.77
89	For River Normalization, Roads Embankment and Road Clean Up of Comoro Mota Ulun - Casnafar, Air Terjun Sarlala Emergency Project	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS		Dom aleixo	Dili	(NTN) Natureza Timor Naroman, Lda	MPW-W-SS-210006	$ 148,256.87	28-May-21	100.00%	90.00%	$ 133,431.18	$ 14,825.69
90	Enhancement of Project - Management Information System (PMIS)	MINISTERIO PLANU E ORDENAMENTU	LM-BS	EQUIPAMENTO INFROMATICO		Dom aleixo	Dili	KINOS Unip,Lda	011/RDTL/MPO/ADN,I.P/V/2022	$ 56,935.00	May 24, 2021	85.00%	85.00%	$ 48,394.75	$ 8,540.25
91	For River Normalization And Roads Clean Up Casnafar, Manleu-Aldeia Manc and Aldeia Laulora Emergency Project	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS		Dom aleixo	Dili	Bintang Fajar, Lda	MPW-W-SS 210028	$ 88,970.39	2-Jul-21	100.00%	90.00%	$ 80,073.35	$ 8,897.04
92	Cleaning Up of River Adjacent to Palacio Presidente Aitarak Laran, Farol & Fomento Ponte Comoro 2 Emergency Projec	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS		Dom aleixo	Dili	Monte Veado Unip Lda	MPW-W-SS 210008	$ 58,307.54	26-May-21	100.00%	90.00%	$ 52,476.78	$ 5,830.76
93	Rehabilitasaun Edificio Dormitoriu INS Comoro-Dili Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Dili	Dom aleixo	Dili	Grandis	RDTL-INS -DAFA-NCB-21-0001	$ 155,299.96	Aug. 4, 2021	51.16%	46.04%	$ 71,507.78	$ 83,792.18
94	New Construction Lanscaping and Gazebo at Vice Prime Minister Official Recident	MINISTERIO PLANU E ORDENAMENTU	LM-BS	EDIFICIOS PUBLICOS		Dom aleixo	Dili	Rubic Unip. Lda	006/RDTL/MPO/ADN.I.P/III2021	$ 34,855.64		96.67%	87.01%	$ 30,326.67	$ 4,528.97
95	Extention of Sames Ware-House Building at Kampo Alor	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS		Dom aleixo	Dili	Unidade Unip Lda	RDTL-SAMES-RFQ-20-063	$ 51,444.91		63.00%	56.70%	$ 29,171.16	$ 22,273.75
96	Rehabilitation of JCT, Australia Embassy - Marconi Roas (Access to Hotel Hilton) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS		Dom aleixo	Dili	Lizi Construction, Unipessoal Lda	MOP/CD/NCB/21044	$ 578,040.73		0.00%	0.00%	$ -	$ 578,040.73
97	Consulting services of spatial planing of Timor Leste	MINISTERIO PLANU E ORDENAMENTU	FI	DESENVOLVIMENTO URBANO E RURAL	Dili	Dom aleixo	Dili	Intersisment S.A in Joint Venture with Quetenaire Portugal Consultoria para o Desenvolvimento. SA	SSS/041/MPO-2021	$ 781,121.90		30.00%	28.50%	$ 222,619.74	$ 558,502.16
98	New construction archive werehouse at bebora	MINISTERIO SAUDE	LM-BS	SAUDE	Dili	Dom aleixo	Dili	Hilobadi Unip,Lda	RDTL-MS-C19-DNA-NCB-21-011	$ 109,519.43		22.89%	20.60%	$ 22,563.06	$ 86,956.37
99	Construcsaun de Balcao de atendimento publica para a Direcsaun Geral dos servicos de registos e do Notariado do Ministerio da Justica	MINISTERIO DA JUSTICA	LM-CD	EDIFICIOS PUBLICOS	Dili	Dom aleixo	Dili	Fatuk Mota Construction Unipess	MJ-046/Junho 2021	$ 57,463.94		81.42%	73.28%	$ 42,107.87	$ 15,356.07
100	Manutensaun de salao Nobre	MINISTERIO DO INTERIOR	LM-BS	EDIFICIOS PUBLICOS	Dili	Dom aleixo	Dili	DCO Unip.Lda	No: 214/MACLN/X/2021	$ 89,984.12		93.92%	84.52%	$ 76,057.77	$ 13,926.35
101	New Construction of Runway Shoulder & Replacement of Runway Concrete to Runway Asphalt Aeroporto Internacional Nicoulau Lobato	MTC	LM-CD	PORTOS	Dili	Dom aleixo	Dili	Holgapa Unip.Lda	RDTL - 2021 - MTC - CD - 031	$ 386,456.87		0.00%			
102	Emergency project of new construction Boc Culvert (Single Cell) Ailok Laran	MINISTERIO DAS OBRAS PUBLICAS	Emergency	PONTES	Bairo pite	Dom aleixo	Dili	Chegue Rau	NCB/040/MOP-2020	$ 24,919.25		0.00%			
103	Emergency Project concrete retaining wall protection of Maloa River sta 0+000-0+100	MINISTERIO DAS OBRAS PUBLICAS	Emergency	PONTES	Bairo pite	Dom aleixo	Dili	Holgapa Unip.Lda	RT/069/MOP-2021	$ 213,895.26		0.00%			
104	Mudansa Lina Bazeia Rekomendasaun ADN	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Duyung	Metinaro	Dili	Jofi	27/CNC/IX/2021	$ 2,390.32	Jan. 1, 2016	0.00%	0.00%	$ -	$ 2,390.32
105	Construction of Roadway and Pathway at Jardim dos Heroes Metinaro	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS		Metinaro	Dili	Nimia Unip Lda	RDTL-PO:2019-15736	$ 411,413.54	Oct. 29, 2015	100.00%	79.91%	$ 328,740.58	$ 82,672.96
106	Melhoramento taratamento dezalinasaun iha manleu Metinaro /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO		Metinaro	Dili	Garisiba Unip.Lda	MOP-W-190150	$ 87,856.59	May 11, 2019	87.07%	43.07%	$ 37,843.35	$ 50,013.24
107	Construction of Kitchen and Refectory at Componete do Apoio de Serviso (CAS) iha Metinaro	MINISTERIO DA DEFESA	LM-BS	EDIFICIOS PUBLICOS		Metinaro	Dili	Betuhei	la mensiona nomor iha contratu	$ 581,897.61	Oct. 26, 2015	100.00%	90.00%	$ 523,707.86	$ 58,189.75

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108	New Construction of WareHouse, Campas, Raodway, Drainage and Pavement at Jardim dos Herois Metinaro	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM-CD	SOLIDARIEDADE E SOCIAL	Metinaro	Dili	Pro Frawijaya	RDTL:44/MSS/DNFALM-DAD/X/2014	$ 449,600.23	Oct. 16, 2014	86.56%	77.90%	$ 350,256.56	$ 99,343.67
109	Konstrusaun Turismu Komunitariu One Dollar Beach	SEFOPE	LM-TP	PORTOS	Metinaro	Dili	Quindy Eujec Lda.	02/CNFP-B/VII/2019	$ 460,254.00	July 27, 2018	82.03%	73.83%	$ 339,787.68	$ 120,466.32
110	Detailed Engineering Design of New Fisherman Port, Suco Duyung, Metinaro	MINISTERIO AGRIKULTURA E PESCAS	FI	AGRICULTURA	Metinaro	Dili	Consulmar-Projetista e Consultore. Lda de Portugal em Empreendimento Conjunto com a Engipro de TLPty. Ltd	RFP/042/MAF-2014	$ 273,270.70	July 27, 2018	70.00%	70.00%	$ 191,289.49	$ 81,981.21
111	New Construction of Roadways, Drainage and Parking Area no Jardim de Herois de Metinaro	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	ESTRADAS	Metinaro	Dili	Celijio Star	No: 214/MACLN/X/2021	$ 948,930.17		21.59%	7.04%	$ 66,779.57	$ 882,150.60
112	New Construction of Campas and Grass Planting Jardin dos Herois (JHM) Metinaro	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	TURISMO	Metinaro	Dili	LABILAY, Unipessoal, Lda	216/MACLN/X/2021	$ 397,296.90		16.78%	10.64%	$ 42,272.58	$ 355,024.32
113	New Const of F-FDTL home base Fuel Filling Station in Metinaro, Dili Municipality	MINISTERIO DA DEFESA	LM-BS	EDIFICIOS PUBLICOS	Metinaro	Dili	Aitula Construction, Lda	ICB No 05/DNA/MD/2021	$ 809,906.27		0.00%	0.00%		$ 809,906.27
114	Rehabilitasaun kanu transmisaun husi Benamauk ba WTP Lahane no Becusse	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	Nain Feto	Dili	Lemo Timor Unipessoal Lda	SSS/019/MOP-2020	$ 139,971.80		0.00%	0.00%		$ 139,971.80
115	Consulting Services for detailed Engineering Design of CAC Office Building	CAC	FI	EDIFICIOS PUBLICOS	Nain Feto	Dili	Imagem, Design and Arquitectura, Lda (IDA) in Association with Vaz, Dotti & Silva, Lda (VDS)	RFP/004/MPW-2013	$ 256,843.00	March 18, 2014	72.71%	69.08%	$ 177,425.04	$ 79,417.96
116	New Construction of Ojetil Office Building Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	EDIFICIOS PUBLICOS	Nain Feto	Dili	Fitun Diak Unip.Lda	SSS/301/MOPTC-2016	$ 1,753,481.10	Feb. 12, 2016	100.00%	80.18%	$ 1,405,967.18	$ 347,513.92
117	New Installation MV, LV Line and House Connection from Bidau to Catedral - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Nain Feto	Dili	Anicla.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000437	$ 483,778.67	Sept. 1, 2016	81.60%	67.76%	$ 327,828.49	$ 155,950.18
118	Construction of Jct. Dare-Manumetan Raihun road Sta. 0+000-6+360	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Nain Feto	Dili	Meteor Unip.Lda	SSS/200/MOPTC-2016	$ 4,032,231.86	Sept. 13, 2016	78.64%	69.20%	$ 2,790,269.55	$ 1,241,962.31
119	Dili Roads and Drainage Reh. Rotunda Mercado Lama-Ponte Comoro (Variation Order)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Nain Feto	Dili	Suai Indah Unipessoal Lda	SSS/218/MOPTC-2016	$ 999,876.89	Sept. 13, 2016	55.23%	48.60%	$ 485,972.09	$ 513,904.80
120	Emergency Project Ponte Ponte My Friend - Ponte Hali Laran, Kuluhun 2020 (Pakote No. 3) Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Nain Feto	Dili	Jonize Construction, Unip. Lda	SSS/010/MOP-2020	$ 911,145.27	June 4, 2020	86.51%	76.13%	$ 693,669.48	$ 217,475.79
121	Installation of Transmission Line, Distribuition Panel & Transformer in Taibesi and Becora	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	Nain Feto	Dili	Nizixavane	MPWTC-W-015072	$ 312,775.56	Oct. 28, 2015	97.82%	88.04%	$ 275,364.75	$ 37,410.81
122	Construction of Membrane Tent and Shaded Area of SG-MOPTC	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	Nain Feto	Dili	Voar	MPWTC-W-170020	$ 83,897.22	Jan. 9, 2017	91.14%	82.02%	$ 68,816.03	$ 15,081.19
123	Installation of Street Lights Lecidere -Acadiruhun-Acait (Lot 6)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	Nain Feto	Dili	Alzes Ukat, Unip.Lda	MPW-W-190266	$ 46,507.85	Oct. 19, 2019	70.12%	63.10%	$ 29,348.21	$ 17,159.64
124	Rehabilitasaun no manutensaun ex edificio diresaun geral organizasaun urbana	MINISTERIO TRANPORTES E KOMUNIKASAUN	LM-BS	MANUTENSAUN NO REHABILITASAUN	Nain Feto	Dili	Riri Brothers Unip. Lda.	RDTL,0140/UAD-MAE/XII/2019	$ 26,426.13	Dec. 9, 2019	100.00%	85.73%	$ 22,655.09	$ 3,771.04
125	Rehabilitasaun Edificio Conselho de Empresa	CONSELHO DA EMPRENSA	LM-BS	EDIFICIOS PUBLICOS	Nain Feto	Dili	Algis	CI-19-06-C-013	$ 97,498.81	June 4, 2019	95.43%	85.89%	$ 83,740.72	$ 13,758.09
126	Manutensaun Expert Room iha MESCC	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA	LM-BS	MANUTENSAUN NO REHABILITASAUN	Nain Feto	Dili	Katuas Patricio	RFQ19/45-Q	$ 7,583.06	Sept. 16, 2019	97.00%	87.03%	$ 6,599.24	$ 983.82
127	Rehabilitation of Volley Ball Beach Facilities in Dili-Lecidere	SEJD	LM-CD	JUVENTUDE NO DESPORTU	Nain Feto	Dili	DVD Electric	NCB/01/SSYS-2019	$ 84,302.72	Oct. 29, 2019	94.93%	90.18%	$ 76,026.71	$ 8,276.01

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LISTA GERAL PROJECTO MUNICIPIO DILI,NASIONAL,REGIONAL NO RAEOA

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONT	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU ($)	BALANSU ($)
128	Rehabilitation of GDD Sports Indoors	SEJD	LM-CD	JUVENTUDE NO DESPORTU	Nain Feto	Dili	Victoria Const. Unip. Lda	NCB/02/5595-2019	$ 446,169.01	Oct. 29, 2019	100.00%	94.27%	$ 420,616.86	$ 25,552.15
129	Rehabilitation and Maintenance of Jardim 12 de Novembro at Motael	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-BS	MANUTENSAUN NO REHABILITASAUN	Nain Feto	Dili	Algis	RDTL:47/DNA-MTCI/VII/2019	$ 95,425.00	July 31, 2019	98.48%	88.63%	$ 84,575.48	$ 10,849.52
130	Rehabilitasaun Residencia Vice Presidente Parlamentu Nacional iha Farol	PARLAMENTU NASIONAL	LM-BS	MANUTENSAUN NO REHABILITASAUN	Nain Feto	Dili	Celijio Star	PN/4306/2016	$ 30,037.14	July 21, 2016	100.00%	90.00%	$ 27,033.43	$ 3,003.71
131	Rehabilitasaun Jardim 12 de Novembro iha Igreza Motael nia oin	ESTATAL	LM-BS	TURISMO	Nain Feto	Dili	Berlosconi	RDTL0144/UADE-MAE/XII/2019	$ 46,905.00	Aug. 15, 2019	90.46%	81.41%	$ 38,186.71	$ 8,718.29
132	Rehabilitation and Maintenance Building PCM	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Nain Feto	Dili	Panca Sekawan	PCM-20/01-C/0014	$ 150,000.00	Jan. 15, 2020	100.00%	9.14%	$ 13,702.50	$ 136,297.50
133	Minor Rehabilitasaun of MTC main of Building and Correeios	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS	LM-BS	EDIFICIOS PUBLICOS	Nain Feto	Dili	Risumali Unip Lda	RDTL2019-MTC-GS-0041	$ 8,889.74	Jan. 1, 2020	98.90%	89.01%	$ 7,912.92	$ 976.82
134	Rehabilitation of Confrence Room at the office of the Primer Minister, building I, Palacio do Governo,Dili Timor Leste	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	Nain Feto	Dili	Gez Unipessoal Lda	RDTL-294/GPM/XI/2019	$ 52,232.55	Nov. 29, 2019	100.00%	85.62%	$ 44,721.11	$ 7,511.44
135	RIVER PROTECTION PALACIO NOBRE	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	FLOOD CONTROL	Nain Feto	Dili	ROYAL TIMORENSE Unip.Lda	NCB/040/MOP-2020	$ 129,168.62		49.98%	30.21%	$ 39,016.84	$ 90,151.78
136	For River Normalization of Lahane River (Be'e Dois), Mortuario Lahane Emergency Project	TRIBUNAL RECUSSO	Emergency	EDIFICIOS PUBLICOS	Nain Feto	Dili	Star King Unip. Lda	MPW-SS-210030	$ 122,960.04	10/8/2021	100.00%	90.00%	$ 110,664.03	$ 12,296.01
137	Refurbishment of tenis court facilities, Dili	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	LM-CD	JUVENTUDE NO DESPORTU	Nain Feto	Dili	Algis	NCB/01/SSYS/2021	$ 97,389.44		45.56%	27.93%	$ 27,197.75	$ 70,191.69
138	aditional for Hospital Dr.Antonio Carvalho Lahane	MINISTERIO SAUDE	LM-BS	SAUDE	Nain Feto	Dili	Hedge Construction, Unip. Lda	RDTL-MS-C19-DNA-DC-21-07	$ 150,710.92		26.38%	23.74%	$ 35,778.96	$ 114,931.96
139	New Construction of outdoor sport facilities in Taibessi	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	LM-CD	JUVENTUDE NO DESPORTU	Nain Feto	Dili	UKA II UNIPESSOAL LDA	NCB/02/SSYS/2021	$ 204,254.98		0.00%	0.00%		$ 204,254.98
140	Preparation of detailed engineering design (DED) for new cable stayed bridge over the becusse river, in Dili, total lenght+25m", Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Nain Feto	Dili	TPF Timor Unipessoal Lda	RT-CD-MOP-21002	$ 87,800.00		0.00%	0.00%		$ 87,800.00
141	Projecto Rehabilitasaun estrada urbana , Ponte Hali laran/Ponte My friend/Ponte Kuluhun (Sta 0+000-1+450)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Nain Feto	Dili	Sanford Const. Unip. Lda	MPW-W-210168	$ 284,325.06		0.00%	0.00%		$ 284,325.06
142	Construction Of New Office Of Tribunal Distrital De Dili	TRIBUNAL RECUSSO	FI	EDIFICIOS PUBLICOS	vera cruz	Dili	China Shandong International Economic And Technical Cooperation Group. LTD	ICB/008/TR-2019	$ 10,990,769.35	May 12, 2019	25.46%	22.91%	$ 2,518,237.16	$ 8,472,532.19
143	Consulting Services for Construction Supervision of Tribunal Distrital Dili Office Building	TRIBUNAL RECUSSO	FI	EDIFICIOS PUBLICOS	vera cruz	Dili	Dacrea Desing and Engineering Consultant (Dacrea) (Indonesia) In Association with Archtimor Engineering Consultants (AEC) as Sub-consultant (Timor-Leste)	RFP/012/TR-2019	$ 567,197.00	Dec. 16, 2019	64.95%	61.70%	$ 349,983.72	$ 217,213.28
144	Installation of New MV Line in Rotunda Mercado Lama, Culuhun, Ailele Hun, and Lecidere	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	vera cruz	Dili	Ferajota	SSS/072/MOPTC-2015	$ 385,588.18	Dec. 14, 2015	61.92%	54.49%	$ 210,088.60	$ 175,499.58
145	Rehabilitation MV,Line , LV Line and distribution Trasformer from Casa Europa to Pantai Pasir Putih - Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	vera cruz	Dili	Inaziju	RDTL/MOP-SEE/CGI-PEN : 0000267	$ 119,600.79	Oct. 2, 2013	100.00%	90.00%	$ 107,640.71	$ 11,960.08
146	Construção Quartel General PNTL em Caicoli	MINISTERIO DO INTERIOR	FI	SEGURANCA NO DEFESA	vera cruz	Dili	Shangai Construction Group Co..Ltd	ICB/036/MI-2017	$ 10,177,638.20	Oct. 22, 2019	1.78%	1.16%	$ 117,755.27	$ 10,059,882.93
147	Consultant Services Construction Supervision and Quality Control of New Construction of Quartel Geral PNTL Office Building in Caicoli Dili Timor Leste	MINISTERIO DO INTERIOR	FI	SEGURANCA NO DEFESA	vera cruz	Dili	PT. Ceriajasa Cipta Mandiri in Joint Venture with JKC Consultant Engineering Unipessoal Lda	RPF/087/MI-2017	$ 594,360.00	Nov. 22, 2019	10.00%	9.50%	$ 56,464.20	$ 537,895.80

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NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	SUCO	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONT	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU ($)	BALANSU ($)
148	Consulting Services for Detail Engineering Design of the IGE Office, Workshop and Warehouse Complex Building	MINISTERIO DAS OBRAS PUBLICAS	FI	PREPARASAUN DESENHOS NO SUPERVISAUN - NOVOS PROJECTOS		vera cruz	Dili	Scope Australia Pty. Ltd	RFP/039/MPW-2013	$ 295,000.00	March 26. 2014	95.00%	95.00%	$ 280,250.00	$ 14,750.00
149	Consulting Services for Detailed Architecture and Engineering Design for Press Building Project	SECRETARIADO ESTADO KOMUNIKASAUN	FI	PREPARASAUN DESENHOS NO SUPERVISAUN - NOVOS PROJECTOS	Architectu	vera cruz	Dili	CGM Consultants & Associates Incorporated. Lda.	SSS/051/SECOM-2015	$ 200,000.00	Feb. 25, 2015	40.00%	38.00%	$ 76,000.00	$ 124,000.00
150	Consulting Services for Feasibility Study of the New Buildings for RTTL. P.E and Tatoli P.I.	SECRETARIADO ESTADO KOMUNIKASAUN	FI	PREPARASAUN DESENHOS NO SUPERVISAUN - NOVOS PROJECTOS	for	vera cruz	Dili	Potevio Company Limited	RDTL	$ 212,212.00	Sept. 27, 2020	100.00%	0.00%	$ -	$ 212,212.00
151	Additional Drainage Colmera	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS		vera cruz	Dili	Hailala Unip.Lda	166139	$ 7,049.68	Aug. 22, 2013	100.00%	90.00%	$ 6,344.71	$ 704.97
152	Consulting Services of Detailed Engineering Design of Sport Complex and Building at Region of Dili	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	FI	JUVENTUDE NO DESPORTU	Sport	vera cruz	Dili	ATT consultants Co. Ltd JV SQ Architect and Planner Co. Ltd	RFQ/314/SEJD-2016	$ 285,700.00	May 8, 2017	70.00%	66.50%	$ 189,990.50	$ 95,709.50
153	Rural Road Maintenance in Dili Dare - Lelaus Road Sta. 0+000 - 5+000 Municipality Dili / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	lelaus	vera cruz	Dili	Bia Mapel	MPW-W190099	$ 44,559.88	Sept. 23, 2019	100.00%	90.00%	$ 40,103.89	$ 4,455.99
154	Rehabilitation of Security Post Building in Caicoli MPW	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	Caicoli	vera cruz	Dili	Reza	RDTL MPW-014067	$ 28,927.73	Jan. 10, 2014	76.91%	69.22%	$ 20,022.51	$ 8,905.22
155	Prefurasaun Be'e mos iha Area Tuana Laran - Matadouro Suku Vila verde. Postu Administrativo Vera Cruz - Municipiu Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO		vera cruz	Dili	Liberta	MPWTC-W-700774	$ 158,815.15	Aug. 16, 2017	100.00%	69.34%	$ 110,115.78	$ 48,699.37
156	Manutensaun ba Edifício DNGRA-MOP / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	EDIFICIOS PUBLICOS		vera cruz	Dili	Katuas Patricio	RFQ-MOP-190071	$ 8,098.49	May 11, 2019	99.31%	89.38%	$ 7,238.15	$ 860.34
157	Rehabilitation of DNA MOP Cobe House in Caicoli Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS		vera cruz	Dili	Surik Saki Rai Unip.Lda	MOP-W-190167	$ 48,635.85	Dec. 1, 2019	97.00%	87.46%	$ 42,535.56	$ 6,100.29
158	Construction of extension office building of the Minister of Public works (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	EDIFICIOS PUBLICOS		vera cruz	Dili	CELFA Unip.Lda	RDTL-NCB-MOP-190088	$ 165,991.00	Dec. 1, 2019	100.00%	88.17%	$ 146,361.04	$ 19,629.96
159	Detailed Engineering design of E-Recruitment Building CFP	CFP	LM-BS	EDIFICIOS PUBLICOS		vera cruz	Dili	De Oliveira design	SSS/045/MT-2017	$ 35,500.00	Oct. 2, 2019	95.00%	95.00%	$ 33,725.00	$ 1,775.00
160	New Construction of Auditorium (Salaun Paroquial) & Class Room & landscape of Catedral. Vila Verde	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS		vera cruz	Dili	Bimavi	transferencia publica	$ 825,142.43	March 27, 2015	94.30%	84.87%	$ 700,298.38	$ 124,844.05
161	Construção Pure Hindu Taibesi	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS		vera cruz	Dili	Pantarhei	Transferencia Publica	$ 1,207,958.18	Aug. 25, 2017	74.77%	0.00%	$ -	$ 1,207,958.18
162	New Construction of Administration and Logistic Building	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM-CD	EDIFICIOS PUBLICOS		vera cruz	Dili	Aitula Construction, Lda	059/C/UNTL/XI/2019	$ 678,218.04	Nov. 26, 2019	84.87%	66.05%	$ 447,947.66	$ 230,270.38
163	New Construction of Faculidade Econimia e Gesatao Building	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM-CD	EDIFICIOS PUBLICOS		vera cruz	Dili	Aitula Construction, Lda	057/C/UNTL/X/2019	$ 672,666.11	Oct. 29, 2019	95.62%	78.78%	$ 529,943.95	$ 142,722.16
164	New Building Construction of Medicina Ciencia da Saude Building	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM-CD	EDIFICIOS PUBLICOS		vera cruz	Dili	Linier jv Algis	058/C/UNTL/X/2019	$ 678,572.97	Sept. 6, 2019	98.60%	89.57%	$ 607,777.12	$ 70,795.85
165	Konstrusaun Edifício servisu espesializada iha PGR Colmera	PROCURADORIA GERAL DA REPUBLIKA	LM-CD	EDIFICIOS PUBLICOS		vera cruz	Dili	Bobolait	RDTL-D.FEO/APRO/PGR/19.002/2019	$ 556,612.74	Oct. 17, 2019	100.00%	89.73%	$ 499,422.83	$ 57,189.91
166	Rehabilitation of Houses RTTL in Caicoli and Biterlau	RADIO TELEVISAUN TIMOR LESTE	LM-BS	MANUTENSAUN NO REHABILITASAUN		vera cruz	Dili	Gaerenez	10/RDTL.E.P/DAF/VI/2019	$ 37,605.25	June 7, 2019	100.00%	90.00%	$ 33,844.72	$ 3,760.53
167	Konstrusaun Edifisiu Foun ba Diresaun Aprovizionamentu Finansas e Fiskalizasaun	ESTATAL	PDIM	EDIFICIOS PUBLICOS		vera cruz	Dili	Chipys Unip. Lda	07KDM/AM-DIL/X/2019	$ 143,579.83	Oct. 8, 2019	93.02%	83.72%	$ 120,198.07	$ 23,381.76
168	Maintenance of Building for Trade Invest Timor Leste	TRADE INVEST	LM-BS	MANUTENSAUN NO REHABILITASAUN		vera cruz	Dili	D'C'O	RDTL/TITL/C.06/10/2019	$ 37,582.90	Sept. 1, 2019	55.88%	50.29%	$ 18,900.89	$ 18,682.01

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NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	DISTRITO	POSTU ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONT	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU ($)	BALANSU ($)
169	Rehabilitasaun Hospital Dr.Antonio Carvalho Lahane(Building A) Hodi hala'o Fatin Izolamentu ba Pasienti Covid-19	MINISTERIO SAUDE	LM-Covid 19	MANUTENSAUN NO REHABILITASAUN		vera cruz	Dili	Hedge Construction, Unip. Lda	NCB/M.S./DNA/DC-20/143	$ 450,153.32	May 25, 2020	86.99%	83.04%	$ 373,791.56	$ 76,361.76
170	Desenho e Espicificacao de Quantidades BoQ para a ampliacao do Balcao de Atendimento na DNRN	MINISTERIO DA JUSTICA	LM-CD	EDIFICIOS PUBLICOS		vera cruz	Dili	Viros Consultant Unip Lda	RDTL-MJNo.009/MAIO/2019	$ 9,000.00	Jan. 6, 2019	100.00%	74.07%	$ 6,666.00	$ 2,334.00
171	Rehabilitasaun e Manutensaun Edifisio Armajen DNSA, Dili (Bem Serviso) (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	EDIFICIOS PUBLICOS		vera cruz	Dili	BTwo Unip Lda	MOP/W-190186	$ 26,539.42	Dec. 31, 2019	69.53%	62.58%	$ 16,608.24	$ 9,931.18
172	Detailed Engineering Design Hospital Dr. Antonio Carvalho LOI'A" Lahane Oriental	M'NISTERIO DAS OBRAS PUBLICAS	LM-CD	PREPARASAUN DESENHOS NO SUPERVISAUN - NOVOS PROJECTOS		vera cruz	Dili	Victoria Cosnt.	FBS-DNA MOP-19916	$ 375,986.35	March 31, 2020	10.00%	9.95%	$ 37,425.67	$ 338,560.68
173	Improvement of Mina Distribuition Pipe in DMA 31 in Suco Mascarenhas	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO		vera cruz	Dili	Amigo Unip. Lda	No : /NCB/MPW/W-200016	$ 51,111.18	Oct. 1, 2019	69.16%	45.55%	$ 23,279.56	$ 27,831.62
174	New Construction of isolation (OPD) Vera cruz relation of covid 19	MINISTERIO SAUDE	LM-Covid 19	EDIFICIOS PUBLICOS		vera cruz	Dili	Romante Pty. Ltd	RDTL-MS-C19-DNA-SS-21-001	$ 265,808.11	Jan. 13, 2021	87.48%	67.50%	$ 179,427.97	$ 86,380.14
175	New construction Warehouse for centro Nacional Chega I.P	Centro Nacional Chega	LM-CD	EDIFICIOS PUBLICOS	Dili	vera cruz	Dili	A. L. Unip.Lda	26/CNC/IX/2021	$ 63,878.59		80.89%	76.85%	$ 49,088.13	$ 14,790.46
176	Renovation of public Health services at lahane , posto vera cruz Timor L'ste	MINISTERIO SAUDE	LM-BS	SAUDE	Dili	vera cruz	Dili	Queson SQ Unipessoal Lda	RDTL-MS-DNA-ICB-20-255	$ 282,726.57		17.53%	15.78%	$ 44,617.10	$ 238,109.47
177	New Construction Drinage centro Nasional Chega I.P	Centro Nacional Chega	LM-CD	EDIFICIOS PUBLICOS	Dili	vera cruz	Dili	Chacaiiala Unipessoal Lda	27/CNC/IX/2021	$ 70,792.37		56.75%	51.07%	$ 36,155.12	$ 34,637.25
178	Criacao de estrutura de parede divisorias do ministerio da justica	MINISTERIO DA JUSTICA	LM-CD	EDIFICIOS PUBLICOS	Dili	vera cruz	Dili	Fatuk Mota Construction Unipessoal. Lda	MJ-047/junho/2021	$ 61,314.55		78.80%	70.92%	$ 43,484.24	$ 17,830.31
179	Extention Office of Legal and Judicial Training Centre	MINISTERIO DA JUSTICA	LM-CD	EDIFICIOS PUBLICOS	Dili	vera cruz	Dili	BEHALE ENTERPRICE UNIPESSOAL.LDA	MJ-066/Novembro/2021	$ 232,916.02		0.00%			
180	Construction of Faculdade de Agricultura Building (B-01)	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM-CD	EDIFICIOS PUBLICOS	Dili	vera cruz	Dili	Dany stra	RDTL 039/C/UNTL/XII/2021	$ 655,394.42		0.00%			
181	Construction of Faculdade de Agricultura Building (B-02)	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM-CD	EDIFICIOS PUBLICOS	Dili	vera cruz	Dili	Hedge Construction, Unip. Lda	RDTL 041/C/UNTL/XII/2021	$ 605,337.84		0.00%			
182	Construction of Faculdade de Agricultura Building (B-03)	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM-CD	EDIFICIOS PUBLICOS	Dili	vera cruz	Dili	Bobolait		$ 630,619.64		0.00%			
183	Restante Cabo Subteranno Centro Produsaun SAKATO reutiliza ba Hotel Ambeno Programa ZEEMS nian iha Oecusse	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL		Oe-cusse	Oe-cusse	Lifau Indah	0000	$ 194,924.39	Jan. 1, 2016	0.00%	0.00%	$ -	$ 194,924.39
184	Installation New MV Line , Transformer & Extend LV Line and New Distribution Line from Nitib Tuan Oel Tam to nitib Tuan Oecusse District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL		Oe-cusse	Oe-cusse	Manekat Unip. Lda	RDTL/MOP-SEE/CGI-PEN:0000256	$ 320,740.08	Aug. 15, 2014	98.44%	88.59%	$ 284,157.37	$ 36,582.71
185	New Installation of Under Ground Cable MV Line From Malelat To Pasabe- Oecusse Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL		Oe-cusse	Oe-cusse	Maubere Spirit	RDTL/MOPTC-VOMPTC/CGI-PEN:0000454	$ 177,484.78	March 13, 2017	46.49%	41.84%	$ 74,255.33	$ 103,229.45
186	Construção Posto Militar F-FDTL Pante Makasar	MINISTERIO DA DEFESA	FI	SEGURANCA NO DEFESA		Oe-cusse	Oe-cusse	Ervel Unip.Lda	NCB/004/MDS-2015	$ 1,660,172.40	Feb. 8, 2015	100.00%	90.00%	$ 1,494,155.15	$ 166,017.25
187	Detailed Engineering Design (DED) of Dili Water Supply	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO		Nasional	Dili	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.	RFP/038/MOP-2019	$ 2,718,150.00	Jan. 30, 2020	28.22%	26.81%	$ 728,837.03	$ 1,989,312.97
188	Detailed Engineering Design (DED) of Dili Sanitation and Drainage Master Plan-Phase II	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO		Nasional	Dili	ADP Unipessoal LDA (Timor-Leste) in JV with Engidro Engineering Solutions, Lda (Portugal)	SSS/035/MOPTC-2017	$ 1,057,882.00	Sept. 17, 2017	85.00%	77.32%	$ 817,902.22	$ 239,979.78
189	Feasibility Study of Surface Water Resource Development for the Water Supply of Dili Metropolitan Area	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO		Nasional	Dili	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.	RFP/002/MOP-2019	$ 459,600.00	Aug. 22, 2019	15.00%	14.25%	$ 65,493.00	$ 394,107.00

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ADN, I.P.
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LISTA GERAL PROJECTO MUNICIPIO DILI,NASIONAL,REGIONAL NO RAEOA

ANEXO A

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	SUCO	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONT	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU ($)	BALANSU ($)
190	Pre- Feasibility Study of a Ground Water Resources Development Project for the Water Supply of Dili Metropolitan Area	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO		Nasional	Dili	TEAM Consulting Engineering and Management PCL, Thailand in JV with ATT Consultants Company limited, Thailand and in association with CQ2 Engineering Consultancy & Diverso Unipessoal Lda, Timor-Leste	RFP/001/MOP-2019	$ 341,500.00	July 10, 2019	65.00%	61.75%	$ 210,876.25	$ 130,623.75
191	Rehabilitasaun Sistema Be.e Mos Iha lahane Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO		Nasional	Dili	Sicola	SSS/018/MOP-2021	$ 76,750.31	June 12, 2020	73.26%	33.15%	$ 25,442.33	$ 51,307.98
192	Financial Advisory Services Agreement between the Government of Timor - Leste and International Finance Corporation on Development of Presidente Nicolau Lobato Internasional Airport - Airport PPP Project	MINISTERIO FINANCAS	FI	AEROPORTOS	Nacional	Nasional	Dili	International Finance Corporation	604869	$ 1,100,000.00	Feb. 24, 2020	54.55%	54.55%	$ 600,000.00	$ 500,000.00
193	National Road No.1 Upgrading Project Dili - Manatuto (Package A01-01)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO		Nasional	Dili	Sinohidro corporation limited	ICB/07/MPW-2014	$ 48,314,975.87	March 3, 2016	82.44%	74.20%	$ 35,849,928.14	$ 12,465,047.73
194	For Routine Maintenance - Dili Urban Roads Dili Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS		Nasional	Dili	Lonacca Unipessoal Lda	MPW-W-190177	$ 116,902.51	Nov. 13, 2019	50.19%	45.17%	$ 52,809.15	$ 64,093.36
195	For Preparation of Detailled Engineering and Bid Preparations for New Bridges in 2019 Package 1 Samalari, Sana Uatolari-Laisorulai, Sumaco (Lacluta Uma Tolu), Malos Matadoro-RTK, Comoro Motaulun	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	PREPARASAUN DESENHOS NO SUPERVISAUN - NOVOS PROJECTOS		Nasional	Dili	Vox Da Vinci Consultant Engineering Lda	RDTL	$ 579,908.00	March 25, 2020	70.00%	70.00%	$ 405,935.60	$ 173,972.40
196	Consulting Services for preparing of design the intersection in the existing Dili Liquixa Road to connect access Road From Tibar Bay Port (Preparasaun Desenho detalhado ba Estrada, Electricidade e Aguas ba Funcionamentu Portu Tibar)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS		Nasional	Dili	TPF Consultores de Engenharia S.A (Portugal) JV with TPF Timor Unip Lda, (Timor-Leste)	RFP/009/MOP-2019	$ 244,775.00	Nov. 30, 2019	100.00%	95.00%	$ 232,536.27	$ 12,238.73
197	Selection of Design Consultant to Prepare Preliminary Design and Tender Documents for the Upgradition of Liquica 150 KV/20KV Substation to Supply Power to Tibar Bay Port	MINISTERIO DAS OBRAS PUBLICAS	FI	PREPARASAUN DESENHOS NO SUPERVISAUN - NOVOS PROJECTOS		Nasional	Dili	PT. Malmass Mitra Teknik (Indonesia)	RFP/041/MOP-2019	$ 322,800.00	March 2, 2020	90.00%	85.50%	$ 275,994.00	$ 46,806.00
198	Zebra Cross Marking in The Capital City of Dili (162)	MINISTERIO TRANPORTES E KOMUNIKASAUN	LM-BS	ESTRADAS		Nasional	Dili	Fariviolet Unipessoal Lda	RDTL 2019-MTC-CD-0040	$ 68,526.00	Oct. 8, 2019	75.59%	68.03%	$ 46,620.00	$ 21,906.00
199	Additional Service Statement of Work for Year 2021 - Government Resource Planning Solutions & Supporting IT Infrastructure System Implementation & Support Agreement	MINISTERIO FINANCAS	FI	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS		Nasional	Dili	Freebalance	RDTL-167250	$ 3,106,435.00	July 5, 2010	76.06%	76.06%	$ 2,362,820.45	$ 743,614.55
200	Consulting sevices for detailed Engineering Design of Timor Leste Four Municipal Capitals Water Supply & Sanitation Project	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO		Nasional	Nacional	ADP Unipessoal LDA (Timor-Leste) in JV with Engidro Engineering Solutions, Lda (Portugal)	RFP/039/MOP-2019	$ 2,903,356.59	Jan. 16, 2020	43.50%	41.33%	$ 1,199,910.52	$ 1,703,446.07
201	Estudos e plano de concepção para Planeamento Urbano a nível nacional	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANCAS	FI	DESENVOLVIMENTO URBANO E RURAL		Nasional	Nacional	Intersisment S.A in Joint Venture with Queternaire Portugal Consultoria para o Desenvolvimento. SA	RFP/025/MPW-2013	$ 1,219,755.75	Sept. 12, 2014	70.00%	66.50%	$ 811,137.56	$ 408,618.19
202	Plano Lidar e Mapeamento a todo o territorio, segunda fase	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANCAS	FI	DESENVOLVIMENTO URBANO E RURAL		Nasional	Nacional	PT. Karvak Nusa Geomatika, Indonesia	SSS/006/MPIE-2016	$ 22,631,012.85	Aug. 23, 2016	73.25%	73.25%	$ 16,578,048.96	$ 6,052,963.89
203	Supply, Installation, Configuration and Comissioning of National Optical Fiber Backbone Network	GABINETE DO PRIMEIRO MINISTRO	FI	EQUIPAMENTO INFROMATICO		Nasional	Nacional	Timor Telecom S.A.	RT/024/GPM-2017	$ 1,877,556.74	Nov. 15, 2017	94.59%	94.59%	$ 1,776,017.73	$ 101,539.01

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LISTA GERAL PROJECTO MUNICIPIO DILI,NASIONAL,REGIONAL NO RAEOA

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONT	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU ($)	BALANSU ($)
204	Supply, Installation, Configuration and Comissioning of Hardware and Software for the Expantion of Data Center Infrastructure | Office of Prime Minister	GABINETE DO PRIMEIRO MINISTRO	FI	EQUIPAMENTO INFROMATICO	Nasional	Nacional	Joint Venture of CMC System Integration Company Limmited and Viettel Timor-Leste Unipessoal, LDA	ICB/025/GPM-2017	$ 1,485,698.00	Feb. 15, 2018	88.70%	88.70%	$ 1,317,823.63	$ 167,874.37
205	Road Network Upgrading Project (RNUP),Upgrading and Maintenance of Dili (Airport Junction)- Tibar Road- Section 2 : Tasitolu - Tibar	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA-IMPRESTIMO	Nasional	Nacional	CINA WU YI CO.LTD	ICB/032/MPWTC-2015	$ 12,964,487.49	Sept. 14, 2016	92.80%	83.52%	$ 10,828,352.80	$ 2,136,134.69
206	Operation And Maintenance Services For National Power Grid Project	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	Nasional	Nacional	China Nuclear Industry 22ND Construction Co; LTD	La mensiona iha Kontracto	$ 46,872,339.00	July 15, 2016	66.63%	63.33%	$ 29,682,899.05	$ 17,189,439.95
207	Revitalization foot Ball Stadium and tribune Building	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	FI	JUVENTUDE NO DESPORTU	Nasional	Dili	Marino enterprises Lda		$ 1,938,481.77	Dec. 31, 2017	53.05%	47.75%	$ 925,534.68	$ 1,012,947.09
208	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Nasional	Dili	Shangai Construction Group Co.,Ltd		$ 59,287,453.57	Aug. 18, 2016	84.82%	76.34%	$ 45,258,631.13	$ 14,028,822.44
209	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Nasional	Dili	CBMI Construction Co. Lda Jv Chongqing Roads Engineering		$ 29,315,346.10	Dec. 11, 2016	65.93%	61.59%	18,054,390.28	$ 11,260,955.82
210	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Nasional	Dili	CBMI Construction Co. Lda Jv Chongqing Roads Engineering		$ 20,748,566.21	Nov. 21, 2016	70.44%	66.39%	$ 13,773,957.09	$ 6,974,609.12
211	Consultant Supervision Road network Upgrading Sector Project, Upgrading and maintenance of Maubara - Karimbala and Atabae - Mota Ain Roads, and Baucau - Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Nasional	Dili	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		$ 7,693,101.00	May 3, 2017	75.33%	75.33%	$ 5,795,051.15	$ 1,898,049.85
212	Preparation of Detailed engineering design for Dili Urban Road	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Nasional	Dili	KIAT unip.JV PT Purnajasa Bimapratama		$ 276,634.00		0.00%	0.00%		$ 276,634.00
213	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 2: Venilale - Viqueque : Sta. 27 + 120 to Sta. 62 + 010	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Nasional	Dili	China Railway Int. Group co, jv with China oversees		$ 23,853,175.70	March 21, 2019	16.62%	16.62%	$ 3,964,727.59	$ 19,888,448.11
214	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Nasional	Dili	INTERCONTINENTAL CONSULTANTS AND TECHNOCRATS PVT.LTD IN ASSOCIATION WITH INFRA CONSULTANTS IN THE PHILS. (ICP) INC. (PHILIPPINES) AND DEZEMVOLVE TIMOR LESTE (DETILE CONSULTANT, LDA (TIMOR LESTE)		$ 5,262,302.00	April 3, 2019	32.60%	32.60%	1,715,409.90	$ 3,546,892.10
215	Manutensaun ba Edificio no Equipamentu laboratorium dianostika veternaria	MINISTERIO AGRIKULTURA E PESCAS	LM-BS	AGRICULTURA	Nasional	Nacional	Dreams Come True, Lda	RDTL-PO:2019-15736	$ 69,978.38		97.14%	92.28%	$ 64,579.46	$ 5,398.92
216	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gleno - Ermera (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Regional	Regional	Raya Consulting Lda	MPW-CS-2000020	$ 373,666.00	March 25, 2020	70.00%	70.00%	$ 261,565.60	$ 112,100.40

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NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	SUCO	FOSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONT	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU ($)	BALANSU ($)
217	Consultant Design (M-L & L-N) & Supervision (D-L & T-G, Tasi Tolu - tibar 4 I)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA-IMPRESTIMO		Regional	Regional	KATAHIRA & ENGINEERS INTERNATIONAL	time base	$ 8,178,886.44	Dec. 14, 2012	81.13%	81.13%	$ 6,635,478.88	$ 1,543,407.56
218	The Integrated and Maintenance Service	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL		Regional	Regional	wartsila Indonesia R.P (Interest Late Payment P.T Warstila Indonesia (RP)	SSS-008-MOPTC-2016	$ 53,025,601.00	March 5, 2017	70.88%	70.88%	$ 37,586,889.12	$ 15,438,711.88

Inspected by :

Eng. João do Rego, Eng Eduardo do Santos
Enginheiro ba Projecto Infraestrutura transportes e Irrigasaun Munisipio Dili A D N IP

Inspected by :

Eng Pedro de Lurdes Alves, Eng Manuel Estrela, Eng Julmira Sampaio, Eng Egidio Goncalves, Rosalia de Fatima
Enginheiro Edificio Public, Agua e Saneamento Municipio Dili A D N IP

Inspected by :

Eng Camilio de Jesus
Enjineiru M&E , A D N IP

Verified by :

Eng. Aniceto da Costa
Enginheiro Senior Projecto Infraestrutura transportes e Irrigasaun A D N IP

Verified by :

Arch. Francisco Xavier de D Jeronimo
Enginheiro Senior ba Edificio Public no Agua e Saneamento A D N IP

Verified by :

Eng Deolindo de Fatima Marques
Chefe Sec.Proj. ME & ITC, A D N IP

Certified by :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de controlu e validacao qualidade ADN.I.P

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ANEXO C2 (CR-33)

PROJECT NAME : New Construction of Gabion Tower No. 6 Section Hera - Manatuto

LOCATION : Hera River, Municipio De Dili, Timor Leste

GRAND SUMMARY

ORIGINAL CONTRACT			PREVIOUS MONTH		THIS MONTH		UP TO DATE	
NO.	**DESCRIPTIONS WORKS**	**AMOUNT (USD)**	**AMOUNT (USD)**	**PERCENT %**	**THIS BILLING**	**PERCENT %**	**UP TO DATE**	**PERCENT %**
I	PRELIMINARY AND GENERAL WORKS	$ 3,250.00	1,750.00	0.95%	$ -	0.00%	$ 1,750.00	0.95%
II	INSTALLATION OF GABIONS & REINFORCED CONCRETE	$ 149,342.96	142,590.97	77.40%	$ -	0.00%	$ 142,590.97	77.40%
III	RIVER NORMALIZATION	$ 6,150.00	3,157.00	1.71%	$ -	0.00%	$ 3,157.00	1.71%
A	**TOTAL CONSTRUCTION COST**	**$ 158,742.96**	**147,497.97**	**80.06%**	**$ -**	**0.00%**	**$ 147,497.97**	**80.06%**
B	**CONTRACTOR FEE AND OVERHEAD (10% X A)**	**$ 15,874.30**	**$ 14,749.80**	**8.01%**	**$ -**	**0.00%**	**$ 14,749.80**	**8.01%**
C	**OVERHEAD**	**$ 6,000.00**	**$ 6,000.00**	**3.26%**	**$ -**	**0.00%**	**$ 6,000.00**	**3.26%**
D	**TOTAL (A + B + C)**	**$ 180,617.26**	**$ 168,247.77**	**91.33%**	**$ -**	**0.00%**	**$ 168,247.77**	**91.33%**
E	**CONSTRUCTION TAX (2% X D)**	**$ 3,612.35**	**$ 3,364.96**	**1.83%**	**$ -**	**0.00%**	**$ 3,364.96**	**1.83%**
F	**GRAND TOTAL (D + E)**	**$ 184,229.60**	**$ 171,612.72**	**93.15%**	**$ -**	**0.00%**	**$ 171,612.72**	**93.15%**

Inspection by :

Eng. Eduardo dos Santos
Enginheiro ADN, I.P.

Inspection by :

Eng. João Quintão do Rego
Enginheiro ADN, I.P.

Verified By :

Eng. Aniceto da Costa
Enginheiro Senior ba projecto Infrastrutura, transporte e Irigasaun ADN I.P

Certified By :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação de Quantidade ADN I.P

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Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C2 (CR-29)

PROJECT NAME : New Construction of Wall Protection & Installation Gabions Tower No. 19 Section Hera - Dili

LOCATION : Hera River, Municipio De Dili, Timor Leste

GRAND SUMMARY

ORIGINAL CONTRACT			VO 1	PREVIOUS MONTH		THIS MONTH		UP TO DATE	
NO.	**DESCRIPTIONS WORKS**	**AMOUNT (USD)**	**AMOUNT (USD)**	**AMOUNT (USD)**	**PERCENT %**	**THIS BILLING**	**PERCENT %**	**UP TO DATE**	**PERCENT %**
I	PRELIMINARY AND GENERAL WORKS	$ 3,840.00	$ 3,840.00	3,840.00	1.65%	$ -	0.00%	$ 3,840.00	1.65%
II	INSTALLATION OF GABIONS & REINFORCED CONCRETE	$ 174,256.37	$ 168,879.29	168,879.29	72.74%	$ -	0.00%	$ 168,879.29	72.74%
III	RIVER NORMALIZATION	$ 27,000.00	$ 32,377.08	32,377.08	13.95%	$ -	0.00%	$ 32,377.08	13.95%
A	**TOTAL CONSTRUCTION COST**	**$ 205,096.37**	**$ 205,096.37**	**205,096.37**	**88.34%**	**$ -**	**0.00%**	**$ 205,096.37**	**88.34%**
B	**CONTRACTOR FEE AND OVERHEAD (10% X A)**	**$ 20,509.64**	**$ 20,509.64**	**$ 20,509.64**	**8.83%**	**$ -**	**0.00%**	**$ 20,509.64**	**8.83%**
C	**OVERHEAD**	**$ 2,000.00**	**$ 2,000.00**	**$ 2,000.00**	**0.86%**	**$ -**	**0.00%**	**$ 2,000.00**	**0.86%**
D	**TOTAL (A + B + C)**	**$ 227,606.01**	**$ 227,606.01**	**$ 227,606.01**	**98.04%**	**$ -**	**0.00%**	**$ 227,606.01**	**98.04%**
E	**CONSTRUCTION TAX (2% X D)**	**$ 4,552.12**	**$ 4,552.12**	**$ 4,552.12**	**1.96%**	**$ -**	**0.00%**	**$ 4,552.12**	**1.96%**
F	**GRAND TOTAL (D + E)**	**$ 232,158.13**	**$ 232,158.13**	**$ 232,158.13**	**100.00%**	**$ -**	**0.00%**	**$ 232,158.13**	**100.00%**

Inspection by :

Eng. Eduardo dos Santos
Enginheiro ADN, I.P.

Inspection by :

Eng. João Quintão do Rego
Enginheiro ADN, I.P.

Verified By :

Eng. Aniceto da Costa
Enginheiro Senior ba projecto Infrastrutura, transporte e Irigasaun ADN I.P

Certified By :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação de Quantidade ADN I.P

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GRAND SUMMARY

 # ANEXU C2 (CR-30)

PROJECT NAME : New Construction of Wall Protection & Installation Gabions Tower No. 19 Section Hera - Dili

LOCATION : Hera River, Municipio De Dili, Timor Leste

GRAND SUMMARY

	ORIGINAL CONTRACT		PREVIOUS MONTH		THIS MONTH		UP TO DATE	
NO.	**DESCRIPTIONS WORKS**	**AMOUNT (USD)**	**PREVIOUS**	**PERCENT %**	**THIS BILLING**	**PERCENT %**	**UP TO DATE**	**PERCENT %**
I	PRELIMINARY AND GENERAL WORKS	$ 6,400.00	4,900.00	1.64%	$ -	0.00%	$ 4,900.00	1.64%
II	INSTALLATION OF GABIONS & REINFORCED CONCRETE	$ 246,293.11	189,651.44	63.47%	$ -	0.00%	$ 189,651.44	63.47%
III	RIVER NORMALIZATION	$ 9,862.50	2,616.77	0.88%	$ -	0.00%	$ 2,616.77	0.88%
A	**TOTAL CONSTRUCTION COST**	**$ 262,555.61**	**197,168.21**	**65.98%**	**$ -**	**0.00%**	**$ 197,168.21**	**65.98%**
B	**CONTRACTOR FEE AND OVERHEAD (10% X A)**	**$ 26,255.56**	**$ 19,716.82**	**6.60%**	**$ -**	**0.00%**	**$ 19,716.82**	**6.60%**
C	**OVERHEAD**	**$ 4,150.00**	**$ 3,112.50**	**1.04%**	**$ -**	**0.00%**	**$ 3,112.50**	**1.04%**
D	**TOTAL (A + B + C)**	**$ 292,961.17**	**$ 219,997.53**	**73.62%**	**$ -**	**0.00%**	**$ 219,997.53**	**73.62%**
E	**CONSTRUCTION TAX (2% X D)**	**$ 5,859.22**	**$ 4,399.95**	**1.47%**	**$ -**	**0.00%**	**$ 4,399.95**	**1.47%**
F	**GRAND TOTAL (D + E)**	**$ 298,820.39**	**$ 224,397.48**	**75.09%**	**$ -**	**0.00%**	**$ 224,397.48**	**75.09%**

Inspection by :

Eng. Eduardo dos Santos
Enginheiro ADN, I.P.

Inspection by :

Eng. Joao Quintao do Rego
Enginheiro ADN, I.P.

Verified By :

Eng. Aniceto da Costa
Enginheiro Senior ba projecto Infrastrutura, transporte e Irigasaun ADN I.P

Certified By :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação de Quantidade ADN I.P

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ANEXO C2 (MTN-08)

PROJECT NAME : NEW CONSTRUCTION OF ROADWAYS,DRAINAGE AND PARKING AREA NO JARDIM DE HEROIS DE MATINARO

LOCATION : JARDIM DE HEROIS DE MATINARO

GRAND SUMMARY

ORIGINAL CONTRACT			PREVIOUS MONTH		THIS MONTH		UP TO DATE	
NO.	**DESCRIPTIONS WORKS**	**AMOUNT (USD)**	**AMOUNT (USD)**	**PERCENT %**	**THIS BILLING**	**PERCENT %**	**UP TO DATE**	**PERCENT %**
100	Section 100. General Requirements	$ 6,800.00	2,100.00	0.22%	$ -	0.00%	$ **2,100.00**	0.22%
200	Section 200. Earth Works	$ 117,939.92	61,601.48	6.49%	$ -	0.00%	$ **61,601.48**	6.49%
300	Section 300. Subbase and Base Course	$ 299,010.88	-	0.00%	$ -	0.00%	$ -	0.00%
500	Section.500 Bridge Construction	$ 49,214.44	-	0.00%	$ -	0.00%	$ -	0.00%
600	Section.600 Drainage and Slope Protection Works	$ 156,412.51	-	0.00%	$ **10,016.78**	1.06%	$ **10,016.78**	1.06%
700	MISCELLANEOUS STRUCTURE	$ 189,461.07	-	0.00%	$ -	0.00%	$ -	0.00%
A	**TOTAL CONSTRUCTION COST**	**$ 818,838.81**	**$ 63,701.48**	**6.71%**	**$ 10,016.78**	**1.06%**	**$ 73,718.27**	**7.77%**
B	**CONTRACTOR FEE AND OVERHEAD (10% X A)**	**$ 84,574.88**	**$ 6,613.15**	**0.70%**	**$ 1,001.68**	**0.11%**	**$ 7,614.83**	**0.80%**
C	**OVERHEAD**	**$ 26,910.00**	**$ 2,430.00**	**0.26%**	**$ -**	**0.00%**	**$ 2,430.00**	**0.26%**
D	**TOTAL (A + B + C)**	**$ 930,323.70**	**$ 72,744.63**	**7.67%**	**$ 11,018.46**	**1.16%**	**$ 83,763.09**	**8.83%**
E	**CONSTRUCTION TAX (2% X D)**	**$ 18,606.47**	**$ 1,454.89**	**0.15%**	**$ 220.37**	**0.02%**	**$ 1,675.26**	**0.18%**
F	**GRAND TOTAL (D + E)**	**$ 948,930.17**	**$ 74,199.53**	**7.82%**	**$ 11,238.83**	**1.18%**	**$ 85,438.36**	**9.00%**

Inspection by :

Eng. Eduardo dos Santos
Enginheiro ADN, I.P.

Inspection by :

Eng. Joao Quintao do Rego
Enginheiro ADN, I.P.

Verified By :

Eng. Aniceto da Costa
Enginheiro Senior ba projecto Infrastrutura, transporte e Irigasaun ADN I.P

Certified By :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação de Quantidade ADN I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

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Agência de Desenvolvimento Nacional, Instituto Público

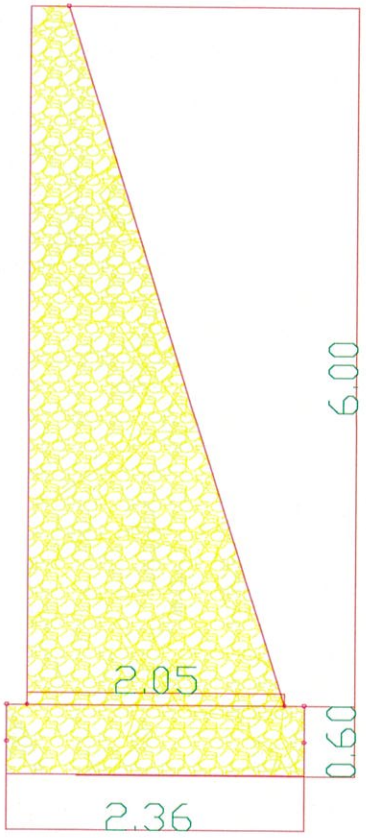
ANEXO C1 (MTN - 08)

Naran Projeto	: NEW CONSTRUCTION OF ROADWAYS,DRAINAGE AND PARKING AREA NO JARDIM DE HEROIS DE MATINARO
No. kontratu	: 214/MACLN/X/2021

Data Inspesaun	: 10-01-2022				
Fatin Inspesaun	:JARDIM DE HEROIS DE MATINARO				
Koordinadas	:				
	Start Point	**Long**	**-8.505154**	**Latetude**	**125.81428**
	End Point	**Long**	**-8.505216**	**Latetude**	**125.813803**

Sketch & Foto Desenho

STONE MASONRY



Observasaun iha tereno no Foto Aktual





STATION		AREA A (Sq.m)	DISTANCE	VOLUME (Cu.m)	REMARK
0+000	0+200	1.416	100	141.60	
TOTAL VOLUME				141.60 Cu.m	

MINISTÉRIO DO PLANO
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Nacional, Instituto Público

ANEXO C2 (NF- 22)

NAME OF PROJECT : **RIVER PROTECTION AT PALACIO NOBRE LAHANE Sta. 0 + 000 to 0 + 176 Dili Municipality.**
LOCATION OF PROJECT : **MUNICIPALITY OF DILI**
WORK ITEM : **SUMMARY BILL OF QUANTITIES**

SUMMARY

ORIGINAL CONTRACT			PREVIOUS MONTH		THIS MONTH		UP TO DATE	
SECTION NO.	DESCRIPTION	TOTAL COST US$	AMOUNT (USD)	PERCENT %	AMOUNT (USD)	PERCENT %	AMOUNT (USD)	PERCENT %
100	GENERAL REQUIREMENTS	5,000.00	3,000.00	2.32%	$ -	0.00%	$ 3,000.00	2.32%
200	EARTHWORKS	8,329.00	2,628.00	2.03%	$ -	0.00%	$ 2,628.00	2.03%
500	BRIDGE CONSTRUCTION	12,100.00	-	0.00%	$ 2,200.00		$ 2,200.00	1.70%
600	DRAINAGE AND SLOPE PROTECTION STRUCTURES	84,240.00	47,820.00	37.02%	$ 1,200.00	0.93%	$ 49,020.00	37.95%
A	**Construction Cost**	**109,669.00**	**$ 53,448.00**	**41.38%**	**$ 3,400.00**	**2.63%**	**$ 56,848.00**	**44.01%**
B	**Contractor Fee (10% x A)**	**10,966.90**	**$ 5,344.80**	**4.14%**	**$ 340.00**	**0.26%**	**$ 5,684.80**	**4.40%**
C	**Overhead**	**6,000.00**	**$ 4,500.00**	**3.48%**	**$ -**	**0.00%**	**$ 4,500.00**	**3.48%**
D	**Tax (2% x (A+B+C))**	**2,532.72**	**$ 1,265.86**	**0.98%**	**$ 74.80**	**0.06%**	**$ 1,340.66**	**1.04%**
E	**Grand Total (A + B + C + D+E)**	**129,168.62**	**64,558.66**	**49.98%**	**$ 3,814.80**	**2.95%**	**$ 68,373.46**	**52.93%**

Inspection by :

Eng. Eduardo dos Santos
Enginheiro ADN, I.P.

Inspection by :

Eng. Joao Quintao do Rego
Enginheiro ADN, I.P.

Verified By :

Eng. Aniceto da Costa
Enginheiro Senior ba projecto Infrastrutura,
transporte e Irigasaun ADN I.P

Certified By :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e
Validação de Quantidade ADN I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

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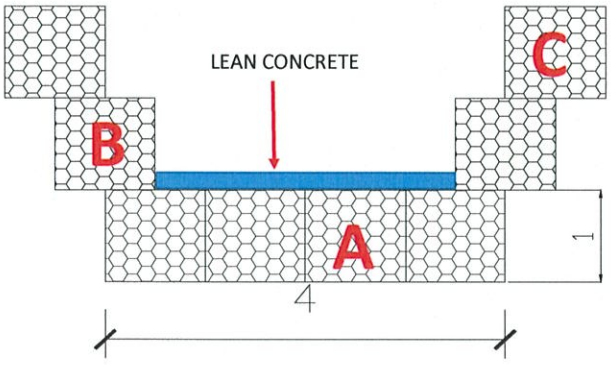
ANEXO C1 (NF - 22)

Naran Projeto	**RIVER PROTECTION AT PALACIO NOBRE LAHANE Sta. 0 + 000 to 0 + 176 Dili Municipality.**
No. kontratu	**NCB/040/MOP-2020**

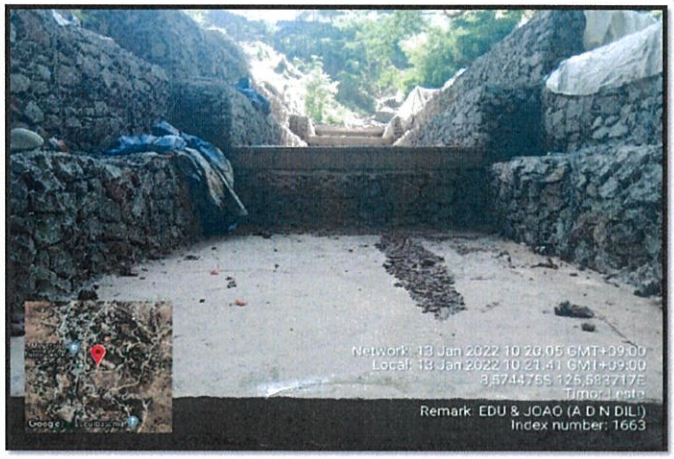
Data Inspesaun	: 13 - 01 - 2022				
Fatin Inspesaun	**: LAHANE**				
Koordinadas	:				
	Start Point	**Long**	**-8.574282**	**Latetude**	**-125.583522**
	End Point	**Long**	**-8.574558**	**Latetude**	**-125.584077**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

LEAN CONCRETE







INSTALASAUN ITEM LEAN CONCRETE

SITE I LEAN CONCRETE			
WEIGTH (L) :		2.5	m'
HIGHT (H):		0.25	m'
TOTAL AREA		0.625	m'
Total Length		15.000	m²
VOLUME TOTAL		9.38	m3

SITE II LEAN CONCRETE			
WEIGTH (L) :		2.5	m'
HIGHT (H):		0.25	m'
TOTAL AREA		0.625	m'
Total Length		17.000	m²
SUB VOLUME TOTAL		10.63	m3

VOLUME TOTAL	20.00	**m3**

MINISTÉRIO DO PLANO E ORDENAMENTO

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ADN, I.P.

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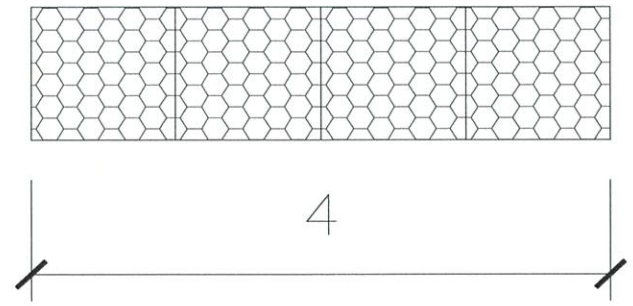
ANEXO C1 (NF - 22)

Naran Projeto	**RIVER PROTECTION AT PALACIO NOBRE LAHANE Sta. 0 + 000 to 0 + 176 Dili Municipality.**
No. kontratu	**NCB/040/MOP-2020**
Data Inspesaun	: 13 - 01 - 2022
Fatin Inspesaun	**: LAHANE**

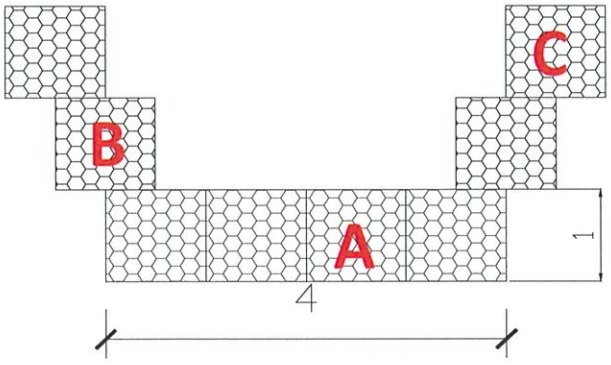
Koordinadas	:				
	Start Point	**Long**	**-8.574282**	**Latetude**	**-125.583522**
	End Point	**Long**	**-8.574558**	**Latetude**	**-125.584077**

Sketch & Foto Desenho

GABIONS SITE B



STA 0+000 - 0+050



Observasaun iha tereno no Foto Aktual





INSTALASAUN ITEM GABIONS

SITE I GABIONS (C)			
LENGTH (L) :		**1**	**m'**
HIGHT (H):		**1**	**m'**
TOTAL AREA		**1**	**m'**
Total Length		**20.000**	**m²**
VOLUME TOTAL		**20.00**	**m3**

VOLUME TOTAL	20.00	**m3**

MINISTÉRIO DO PLANO E ORDENAMENTO
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ANEXO C2 (CR-28)

Pay item No.	DESCRIPTION	GRAND SUMMARY									
		CONTRACT AMOUNT ($)	WEIGHT	PREVIOUS MONTH		THIS MONTH		UP TO DATE		BALANCE	
				AMOUNT	WEIGHT (%)	AMOUNT	WEIGHT (%)	AMOUNT	WEIGHT (%)	AMOUNT	WEIGHT (%)
R-01	General	$ 2,280.00	1.31%	$ 807.50	0.46%	$ -	0.00%	$ 807.50	0.46%	$ 1,472.50	0.85%
R-03	Earth work	$ 10,650.97	6.12%	$ 13,955.86	8.02%	$ -	0.00%	$ 13,955.86	8.02%	$ (3,304.89)	-1.90%
R-05	Sub-base, Base and Pavament	$ 3,786.00	2.18%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ 3,786.00	2.18%
R-08	Structures	$ 99,791.17	57.36%	$ 50,079.50	28.79%	$ -	0.00%	$ 50,079.50	28.79%	$ 49,711.67	28.58%
R-10	Dayworks	$ 175.00	0.10%	$ 70.00	0.04%	$ -	0.00%	$ 70.00	0.04%	$ 105.00	0.06%
R-11	Routine maintenance	$ 10,410.00	5.98%	$ 1,265.00	0.73%	$ -	0.00%	$ 1,265.00	0.73%	$ 9,145.00	5.26%
R-15	Provisional sum	$ 2,000.00	1.15%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ 2,000.00	1.15%
A	Construction cost (R-01+R-03+R-05+R-08+R-10+R11+R15)	$ 129,093.15	74.21%	$ 66,177.87	38.04%	$ -	0.00%	$ 66,177.87	38.04%	$ 62,915.28	36.17%
B	Contractor Fee (A x 10%)	$ 12,909.31	7.42%	$ 6,617.79	3.80%	$ -	0.00%	$ 6,617.79	3.80%	$ 6,291.53	3.62%
C	General items (G-01+G-03+G-04+G-05+G-06+G-07)	$ 28,547.35	16.41%	$ 7,527.25	4.33%	$ -	0.00%	$ 7,527.25	4.33%	$ 6,291.53	12.08%
D	Construction tax (A+B+C) x 2%	$ 3,411.00	1.96%	$ 1,606.46	0.92%	$ -	0.00%	$ 1,606.46	0.92%	$ 1,509.97	1.04%
E	Total contract cost (A+B+C+D)	$ 173,960.80	100.00%	$ 81,929.36	47.10%	$ -	0.00%	$ 81,929.36	47.10%	$ 77,008.30	52.90%

Inspection by :

Eng. Eduardo dos Santos
Enginheiro ADN, I.P.

Inspection by :

Eng. Joao Quintao do Rego
Enginheiro ADN, I.P.

Verified By :

Eng. Aniceto da Costa
Enginheiro Senior ba projecto Infrastrutura, transporte e Irigasaun ADN I.P

Certified By :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação de Quantidade ADN I.P

MINISTÉRIO DO PLANO
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ANEXO C2 (DA-62)

PROJECT NAME : EMERGENCY PROJECT OF NEW CONSTRUCTION BOX CULVERT (SINGLE CELL)
LOCATION : MUNICIPALITY OF DILI, Timor Leste
COMPANHIA : CONSORCIO CHEGUE - RAU LG, LDA.

GRAND SUMMARY

ORIGINAL CONTRACT			PREVIOUS MONTH		THIS MONTH		UP TO DATE	
NO.	**DESCRIPTIONS WORKS**	**AMOUNT (USD)**	**AMOUNT (USD)**	**PERCENT %**	**THIS BILLING**	**PERCENT %**	**UP TO DATE**	**PERCENT %**
100	PRELIMINARY AND GENERAL WORKS	$ 800.00	400.00	1.61%	$ -	0.00%	$ 400.00	1.61%
200	EARTHWORK	$ 4,005.60	158.76	0.64%	$ -	0.00%	$ 158.76	0.64%
500	BRIDGE CONSTRUCTION	$ 13,366.00	390.05	1.57%	$ -	0.00%		
600	DRAINAGE AND SLOPE PROTECTION STRUCTURES	$ 1,538.06	-	0.00%	$ -	0.00%	$ -	0.00%
A	**TOTAL CONSTRUCTION COST**	**$ 19,709.67**	**948.81**	**3.81%**	**$ -**	**0.00%**	**$ 948.81**	**3.81%**
B	**CONTRACTOR FEE AND OVERHEAD (10% X A)**	**$ 1,970.97**	**$ 94.88**	**0.38%**	**$ -**	**0.00%**	**$ 94.88**	**0.38%**
C	**OVERHEAD**	**$ 2,750.00**	**$ 1,000.00**	**4.01%**	**$ -**	**0.00%**	**$ 1,000.00**	**4.01%**
D	**TOTAL (A + B + C)**	**$ 24,430.64**	**$ 2,043.69**	**8.20%**	**$ -**	**0.00%**	**$ 2,043.69**	**8.20%**
E	**CONSTRUCTION TAX (2% X D)**	**$ 488.61**	**$ 40.87**	**0.16%**	**$ -**	**0.00%**	**$ 40.87**	**0.16%**
F	**GRAND TOTAL (D + E)**	**$ 24,919.25**	**$ 2,084.56**	**8.37%**	**$ -**	**0.00%**	**$ 2,084.56**	**8.37%**

Inspection by :

Eng. Eduardo dos Santos
Enginheiro ADN, I.P.

Inspection by :

Eng. Joao Quintao do Rego
Enginheiro ADN, I.P.

Verified By :

Eng. Aniceto da Costa
Enginheiro Senior ba projecto Infrastrutura, transporte e Irigasaun ADN I.P

Certified By :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação de Quantidade ADN I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

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ANEXO C2 (AT- 01)

PROJECT NAME : RURAL ROAD REHABILITATION PALA - ILIANA - TASI,CHAINAGE 0+000 - 7+000,ATAURO - DILI MUNICIPALITY
LOCATION : MUNICIPALITY OF DILI, Timor Leste
COMPANHIA : Chime Naya Buras Unpessoal, Lda

GRAND SUMMARY

ORIGINAL CONTRACT			PREVIOUS MONTH		THIS MONTH		UP TO DATE	
NO.	**DESCRIPTIONS WORKS**	**AMOUNT (USD)**	**AMOUNT (USD)**	**PERCENT %**	**THIS BILLING**	**PERCENT %**	**UP TO DATE**	**PERCENT %**
R-01	General	$ 3,980.00	$ 1,492.86	0.50%	$ -	0.00%	$ **1,492.86**	0.50%
R-02	Drainage	$ 455.94	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-03	Earth work	$ 16,152.55	$ 4,902.44	1.65%	$ -	0.00%	$ **4,902.44**	1.65%
R-05	Sub-base, Base and Pavament	$ 10,371.52	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-08	Structures	$ 164,716.86	$ 21,840.34	7.34%	$ -	0.00%	$ **21,840.34**	7.34%
R-10	Dayworks	$ 11,449.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-11	Routine maintenance	$ 6,500.40	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-15	Provisional sum	$ 325.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
G-01	Security	$ 4,140.00	$ 4,140.00	1.39%	$ -	0.00%	$ **4,140.00**	1.39%
G-02	Project team	$ 32,700.00	$ 16,025.00	5.39%	$ -	0.00%	$ **16,025.00**	5.39%
G-03	Safety and protection	$ 6,683.60	$ 5,694.60	1.91%	$ -	0.00%	$ **5,694.60**	1.91%
G-05	Meetings	$ 120.00	$ 120.00	0.04%	$ -	0.00%	$ **120.00**	0.04%
G-06	Ceremonial costs	$ 300.00	$ 150.00	0.05%	$ -	0.00%	$ **150.00**	0.05%
G-07	Mineral fees	$ 12,287.54	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**Construction cost (R-01+R-03+R-05+R-08+R-10+R11+R15)**	**$ 213,951.27**	**$ 28,235.63**	**9.49%**	**$ -**	**0.00%**	**$ 28,235.63**	**9.49%**
B	**Contractor Fee (A x 10%)**	**$ 21,395.13**	**$ 2,823.56**	**0.95%**	**$ -**	**0.00%**	**$ 2,823.56**	**0.95%**
C	**General items (G-01+G-03+G-04+G-05+G-06+G-07)**	**$ 56,231.14**	**$ 26,129.60**	**8.79%**	**$ -**	**0.00%**	**$ 26,129.60**	**8.79%**
E	**Construction tax (A+B+C) x 2%**	**$ 5,831.55**	**$ 1,143.78**	**0.38%**	**$ -**	**0.00%**	**$ 1,143.78**	**0.38%**
F	**Total contract cost (A+B+C+D)**	**$ 297,409.09**	**$ 58,332.57**	**19.61%**	**$ -**	**0.00%**	**$ 58,332.57**	**19.61%**

Inspection by :

Eng. Eduardo dos Santos
Enginheiro ADN, I.P.

Inspection by :

Eng. Joao Quintao do Rego
Enginheiro ADN, I.P.

Verified By :

Eng. Aniceto da Costa
Enginheiro Senior ba projecto Infrastrutura, transporte e Irigasaun ADN I.P

Certified By :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação de Quantidade ADN I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

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ANEXO C1 (AT - 1)

Naran Projeto	: R4D Rural Road Rehabilitation Pala - Iliana - Tasi Chainage 0+000 - 7+000 Atauro Dili Municipality				
No. kontratu	: RT/029/MOP-2019				
Data Inspesaun	: 26 - 07 - 2021				
Fatin Inspesaun	: Pala - Iliana - Tasi Atauro				
Koordinadas	:				
	Start Point	**Long**	8.1720616	**Latetude**	125.630511
	End Point	**Long**	8.17273	**Latetude**	125.632220
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**

Pic No.1 Estar Point

√ On-Going, Projecto refere sei halo escavasan no Lan Concrete, Stone masonry

√



Pic No.2 End Point



MINISTÉRIO DO PLANO E ORDENAMENTO

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ANEXO C1 (CR - 10)

Naran Projeto	: Dili Roads and Drainage Rehabilitation Road Section : Jct. Culuhun - Jct Halilaran and Audian - Bemori - St. Cruz Municipality Dili				
No. kontratu	: SSS/131/MOPTC-2017				
Data Inspesaun	: 13 / 09/2021				
Fatin Inspesaun	: Jct. Culuhun - Jct Halilaran				
Koordinadas	:				
	Start Point	Long		Latetude	
	End Point	Long		Latetude	
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Pic No.1
Estar Point



√ Iao hela nia fisiko atinji ona 89,36 %

√ Parado hela Aprovasaun Variation Order husi Owner

Pic No.2 End Point



MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

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ANEXO C1 (CR - 31)

Naran Projeto	: Emergency Work for Kuluhun Ate Ponte Habibie/Bidau Santa-Ana (Pacote I) Municipality Dili				
No. kontratu	: SSS/009/MOP-2020				
Data Inspesaun	: 24/09/2021				
Fatin Inspesaun	: Kuluhun Ate Ponte Habibie/Bidau Santa-Ana				
Koordinadas	:				
	Start Point	**Long**	8555694	**Latetude**	125.589200
	End Point	**Long**		**Latetude**	
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**

Pic No.1 Estar Point

√ PHO, Tempo retensaun seidauk to'o

√ Projecto Refere fisikamente 100% ona sei falta pagamento retensaun 12 %



Pic No.2 End Point



MINISTÉRIO DO PLANO E ORDENAMENTO

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ANEXO C1 (CR - 29)

Naran Projeto	: New Construction of Gabions Tower No.6 section Hera
No. kontratu	: NCB/034/MOP-2020
Data Inspesaun	: 27 - 09 - 2021
Fatin Inspesaun	: Hera

Koordinadas	:				
	Start Point	Long	8.544233	Latetude	125.680170
	End Point	Long	8.54416	Latetude	125.680992
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

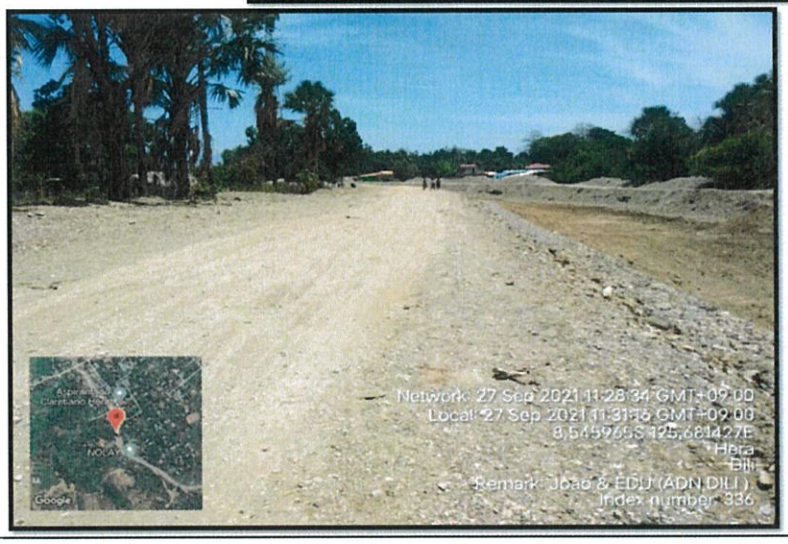
√ On-Going, Projecto refere sei halo escavasan no monta Bronjong

√

Pic No.1 Estar Point



Pic No.2 End Point



MINISTÉRIO DO PLANO E ORDENAMENTO

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ANEXO C1 (CR - 9)

Naran Projeto	: Emergency Project in 2016 Flood Control Project Bedois River, Dili District (1,030 km)				
No. kontratu	: SSS/082/MOPTC-2017				
Data Inspesaun	: 24 de Setembro de 2021				
Fatin Inspesaun	:				
Koordinadas	:				
	Start Point	**Long**	8.564323	**Latetude**	125.622238
	End Point	**Long**	8.564323	**Latetude**	125.622238
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**
Pic No.1 Estar Point √ Projecto Refere parado hela √	
Pic No.2 End Point	

MINISTÉRIO DO PLANO E ORDENAMENTO

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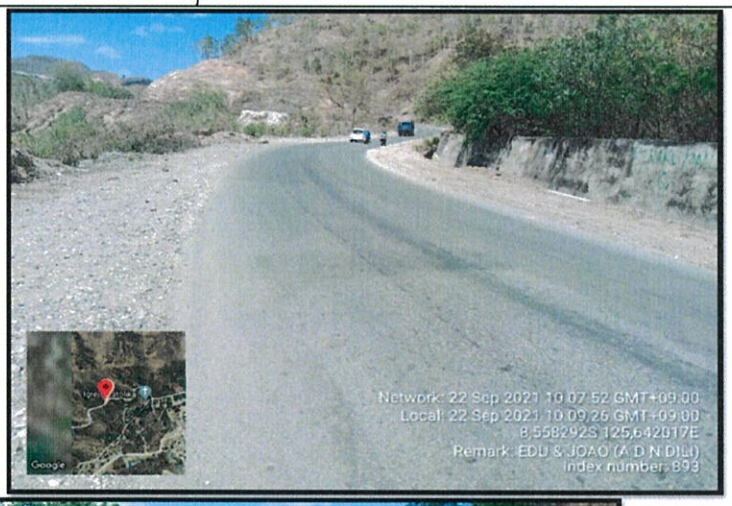
ANEXO C1 (CR - 18)

Naran Projeto	: Road Maintenance Section Area Branca - Hera,Benamauk - Hera (A01)				
No. kontratu	: RT/154/MOPTC-2016				
Data Inspesaun	: 22 - 09 - 2021				
Fatin Inspesaun	: Hera,Benamauk				
Koordinadas	:				
	Start Point	**Long**	8.569213	**Latetude**	125.619793
	End Point	**Long**	8.550993	**Latetude**	125.662253
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**

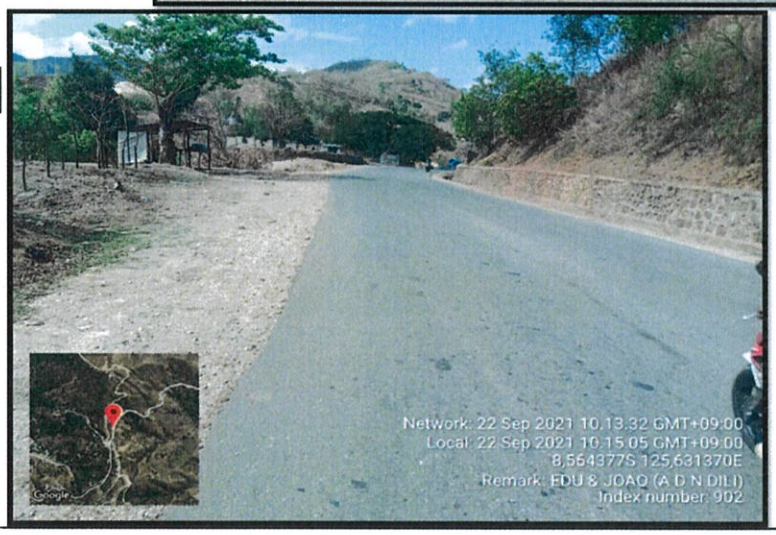
Pic No.1 Estar Point

√ Projecto Refere parado hela



√

Pic No.2 End Point



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ANEXO C1 (CR - 36)

Naran Projeto	: HERA - SUCO LIURAI STAR 0 + 000 - 4 + 000 DILI AND AILEU MUNICIPALITY				
No. kontratu	MPW-W-210067				
Data Inspesaun	: 27 - 09 - 2021				
Fatin Inspesaun	HERA - SUCO				
Koordinadas	:				
	Start Point	Long	8.537618	Latetude	125.698548
	End Point	Long	8.557139	Latetude	125.709654
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Pic No.1
Estar Point



√ On-Going, Projecto refere sei halo escavasaun no Stone masondry work

√ line Draing

Pic No.2 End Point



MINISTÉRIO DO PLANO E ORDENAMENTO

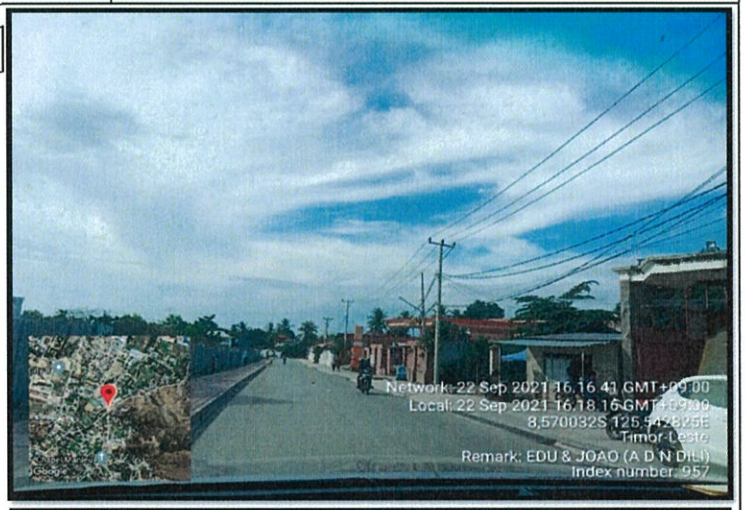
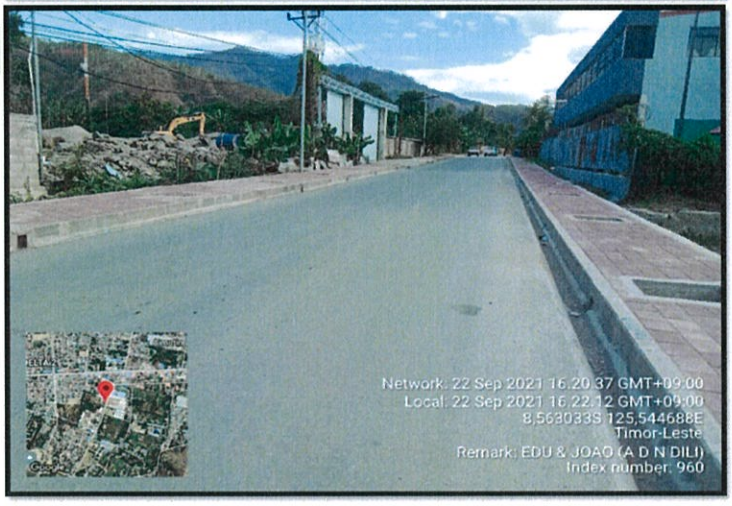
VIII GOVERNO CONSTITUCIONAL

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ANEXO C1 (DA - 18)

Naran Projeto	: Road and Drainage Rehabilitation Project, Road Section: Aimutin to Manleuana Sta. 0+000 - Sta. 1+215 (1.22Km)				
No. kontratu	: SSS/308/MOPTC-2016				
Data Inspesaun	: 22 - 09 - 2021				
Fatin Inspesaun	: Aimutin to Manleuana				
Koordinadas	:				
	Start Point	**Long**	8.561107	**Latetude**	125.545472
	End Point	**Long**	8.570077	**Latetude**	125.542730
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**
√ PARADO √ Projecto Refere fisikamente 100% ona maibe iha Adisional Cost nebee mak seidauk hetan aprovasaun husi CAFI.	Pic No.1 Estar Point  Pic No.2 End Point 

MINISTÉRIO DO PLANO E ORDENAMENTO

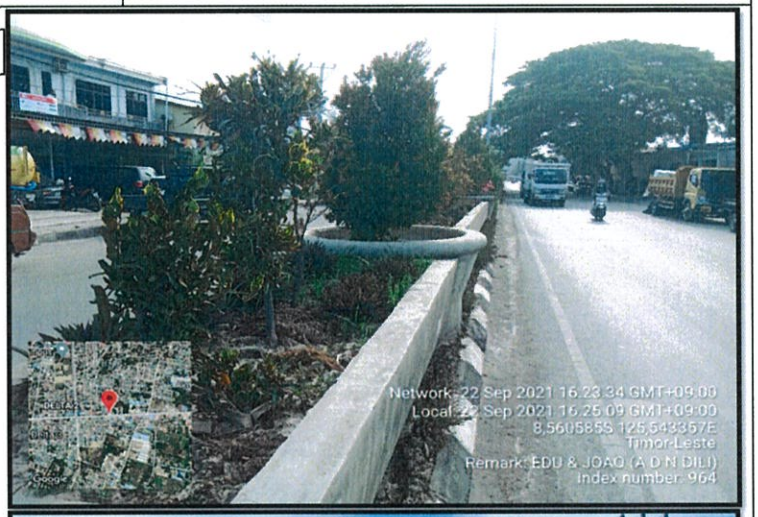
VIII GOVERNO CONSTITUCIONAL

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ANEXO C1 (DA - 19)

Naran Projeto	: New Design of Median Line Garden from Leader - Elemloi & Hudi Laran-Timor Block				
No. kontratu	SSS/129/MOPTC-2017				
Data Inspesaun	: 22 - 09 - 2021				
Fatin Inspesaun	: Leader - Elemloi & Hudi Laran-Timor Block				
Koordinadas	:				
	Start Point	Long	8.555912	Latetude	125.540965
	End Point	Long	8.560875	Latetude	125.537417
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
√ PHO, Tempo retensaun seidauk to'o √ Projecto Refere fisikamente 100%	Pic No.1 Estar Point  Pic No.2 End Point 

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

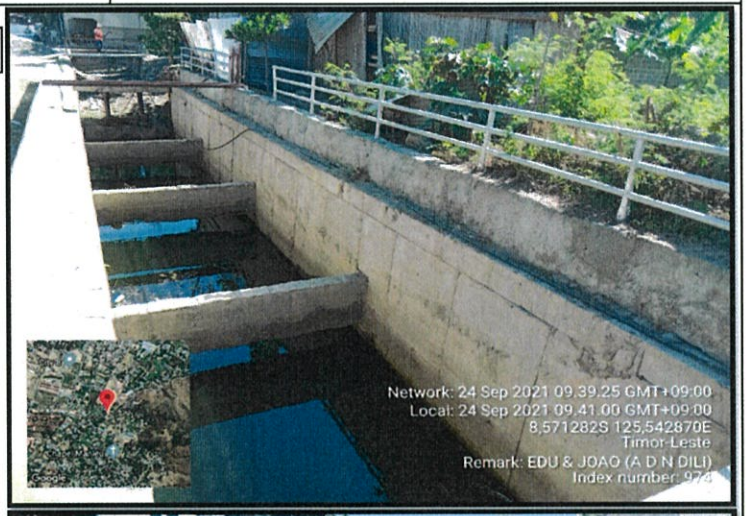
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ANEXO C1 (DA - 23)

Naran Projeto	: **Rebidding of Packega New Sand Pocket Construction Road Maintenance Section Manleu (Maok River) Municipality Dili (162)**				
No. kontratu	: **MPW-W180036**				
Data Inspesaun	: **24 - 09- 2021**				
Fatin Inspesaun	: **Manleu (Maok River)**				
Koordinadas	:				
	Start Point	**Long**	8.561107	**Latetude**	125.545472
	End Point	**Long**	8.570077	**Latetude**	125.542730
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**

Pic No.1 Estar Point



√ On-Going

√ Projecto Refere agora dadaun nia fisiko atinje ona 100%.
(tuir informasaun Contractor submete ona As-Build Drawing, Back-Up Quantity no pagamento 100% ba Owner).

Pic No.2 End Point



MINISTÉRIO DO PLANO E ORDENAMENTO

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ANEXO C1 (DA - 14)

Naran Projeto	: **Dili Roads and Drainage Rehabilitation Comoro River Down Stream-Comoro Bridge Area Road**				
No. kontratu	: **SSS/041/MOPTC-2015**				
Data Inspesaun	: **28 - 09 - 2021**				
Fatin Inspesaun	: **Down Stream-Comoro Bridge**				
Koordinadas	:				
	Start Point	**Long**		**Latetude**	
	End Point	**Long**		**Latetude**	
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e ligasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**

Pic No.1 Estar Point



√ PARADO

√ Projecto Refere parado hela, hein proseso aprovasaun Variation order husi Owner

Pic No.2 End Point



MINISTÉRIO DO PLANO E ORDENAMENTO

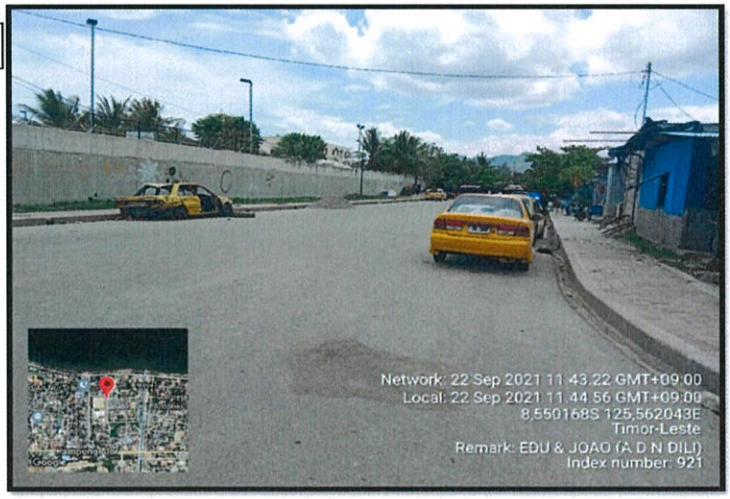
VIII GOVERNO CONSTITUCIONAL

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ANEXO C1 (DA - 15)

Naran Projeto	: Dili Road Drainage and Rehabilitation Cruzamento Aitarak laran-Mesjid Anur-KBRI				
No. kontratu	SSS/033/MOPTC-2015				
Data Inspesaun	: 22 - 09 - 2021				
Fatin Inspesaun	: Aitarak laran-Mesjid Anur				
Koordinadas	:				
	Start Point	**Long**	8.549833	**Latetude**	125.561630
	End Point	**Long**	8.549772	**Latetude**	125.560750
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**
√ PARADO √ Projecto Refere parado hela, hein proseso aprovasaun Variation order husi Owner	Pic No.1 Estar Point  Pic No.2 End Point 

MINISTÉRIO DO PLANO E ORDENAMENTO

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ANEXO C1 (DA - 17)

Naran Projeto	: Roads and Drainage Rehabilitation Auto Timor - Bebonuk				
No. kontratu	: SSS/043/MOPTC-2015				
Data Inspesaun	: 22 - 09 - 2021				
Fatin Inspesaun	: Auto Timor - Bebonuk				
Koordinadas	:				
	Start Point	**Long**	8.549718	**Latetude**	125.540488
	End Point	**Long**	8.541442	**Latetude**	125.542520
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**

Pic No.1 Estar Point

√ PARADO

√ Projecto Refere parado hela, hein proseso aprovasaun Variation order husi Owner



Pic No.2 End Point

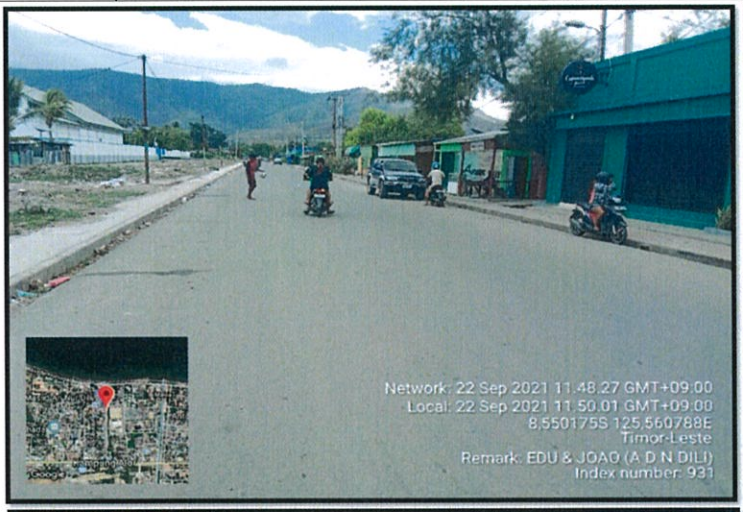


MINISTÉRIO DO PLANO
E ORDENAMENTO
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ANEXO C1 (DA - 16)

Naran Projeto	: Dili Roads and Drainage Rehabilitation Palacio Presidente - Financas - Tasi Ibun				
No. kontratu	: SSS/032/MOPTC-2015				
Data Inspesaun	: 22 - 09 - 2021				
Fatin Inspesaun	: Presidente - Financas				
Koordinadas	:				
	Start Point	**Long**	8.551722	**Latetude**	125.562930
	End Point	**Long**	8.549140	**Latetude**	125.561977
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**
√ PARADO √ Projecto Refere parado hela, hein proseso aprovasaun Variation order husi Owner	Pic No.1 Estar Point  Pic No.2 End Point 

MINISTÉRIO DO PLANO E ORDENAMENTO

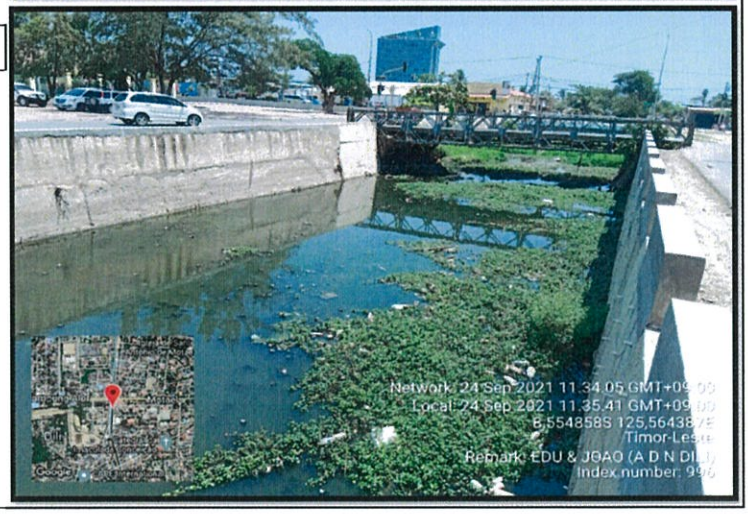
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ANEXO C1 (DA - 21)

Naran Projeto	: **Maloa River**				
No. kontratu	: **SSS/132/MOPTC-2017**				
Data Inspesaun	: **24 - 09 - 2021**				
Fatin Inspesaun	: **Maloa-River**				
Koordinadas	:				
	Start Point	**Long**	8.555579	**Latetude**	125.564332
	End Point	**Long**	9.555579	**Latetude**	126.564332
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**
√ PARADO √ Aprovasaun Variation Order husi Owner	Pic No.1 Estar Point  Pic No.2 End Point 

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

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ANEXO C1 (DA - 44)

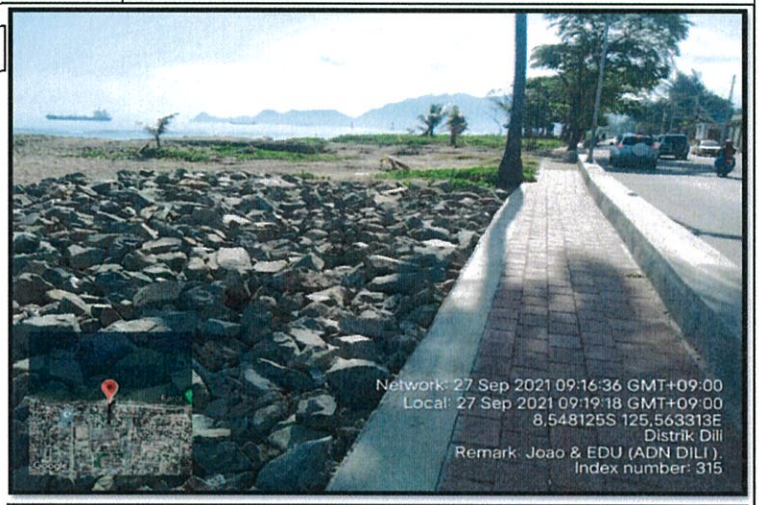
Naran Projeto	: **Emergency Projecto Estrada Kampu Alor Tasi Ibun Municipio Dili**				
No. kontratu	: **MOP-W-SS-210001**				
Data Inspesaun	: **27-09-2021**				
Fatin Inspesaun	: **Farol**				
Koordinadas	:				
	Start Point	**Long**	8.5481	**Latetude**	12556325
	End Point	**Long**	8.54823	**Latetude**	125.563220
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigaaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**

√ PHO, Tempo retensaun seidauk remata

√ Projecto refere atinji ona 100%

Pic No.1 Estar Point



Pic No.2 End Point



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ANEXO C1 (DA - 22)

Naran Projeto	: **Road Rehabilitation Project, Road Section: Aldeia 30 de Augusto, Comoro Municipality of Dili**				
No. kontratu	: **SSS/127/MOPTC-2017**				
Data Inspesaun	: **24 - 09 - 2021**				
Fatin Inspesaun	: **Kampung Baru**				
Koordinadas	:				
	Start Point	**Long**	8.561107	**Latetude**	125.545472
	End Point	**Long**	8.570077	**Latetude**	125.542730
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**
√ PARADO √ Aprovasaun Variation Order husi Owner	Pic No.1 Estar Point  Pic No.2 End Point 

MINISTÉRIO DO PLANO E ORDENAMENTO

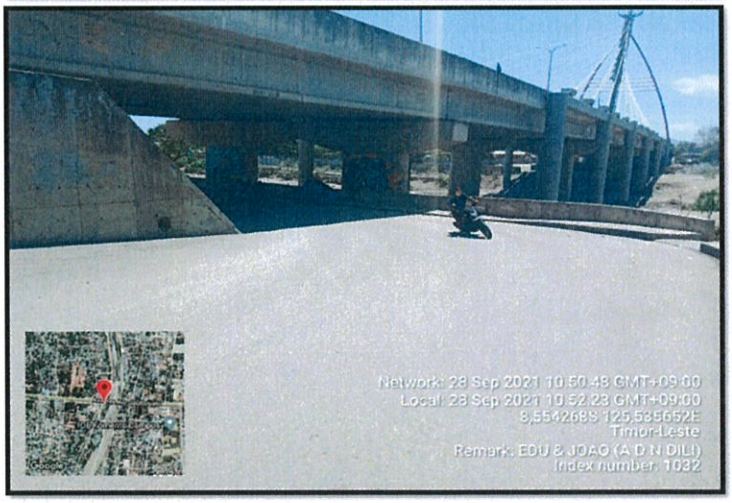
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ANEXO C1 (DA - 13)

Naran Projeto	: **Dili Roads and Drainage Rehabilitation Comoro River Down Stream-Comoro Bridge Area Road**				
No. kontratu	: **SSS/041/MOPTC-2015**				
Data Inspesaun	**:28 - 09 - 2021**				
Fatin Inspesaun	: **Down Stream-Comoro Bridge**				
Koordinadas	:				
	Start Point	**Long**	8.561107	**Latetude**	125.545472
	End Point	**Long**	8.570077	**Latetude**	125.542730
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**
Pic No.1 Estar Point √ PARADO √ Projecto Refere parado hela, hein proseso aprovasaun Variation order husi Owner	
Pic No.2 End Point	

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

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ANEXO C1 (DA - 11)

Naran Projeto	: **Dili Roads and Drainage Rehabilitation Road Section Hudilaran - Bairo Pite Municipality Dili**				
No. kontratu	: **SSS/039/MOPTC-2015**				
Data Inspesaun	:				
Fatin Inspesaun	: **Aimutin to Manleuana**				
Koordinadas	:				
	Start Point	**Long**		**Latetude**	
	End Point	**Long**		**Latetude**	
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**
Pic No.1 Estar Point	
√ Parado	
√ Projecto Refere agora dadaun nia fisiko atinje ona 100%. (tuir informasaun Contractor submete ona As-Build Drawing no pagamento 100% ba Owner).	
√	
Pic No.2 End Point	

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

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ANEXO C1 (DA - 12)

Naran Projeto	: Dili Roads and Drainage Rehabilitation Timor Block east Comoro river and intersection of futura bridge 3 west Comoro				
No. kontratu	: SSS/042/MOPTC-2015				
Data Inspesaun	: 28 - 09 - 2021				
Fatin Inspesaun	: Komoro				
Koordinadas	:				
	Start Point	Long	8.561107	Latetude	125.545472
	End Point	Long	8.570077	Latetude	125.542730
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

√ PARADO

√ Projecto Refere sei hein aprovasaun variation order husi Owner

Pic No.1 Estar Point



Pic No.2 End Point



MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

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ANEXO C1 (MTN - 2)

Naran Projeto	: Constructionof Roadway and Patway at Jardim dos Heroes Metinaro				
No. kontratu	: RDTL:63/MSS/DNFALM-DAD/X/2015				
Data Inspesaun	: 20/09/2021				
Fatin Inspesaun	: Metinaro				
Koordinadas	:				
	Start Point	Long	8.50318	Latetude	125.812920
	End Point	Long	8.504177	Latetude	125.813427
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
√ PARADO √ Projecto Refere Fisikamente 100% ona (PHO) Falta Retensaun (Restu fila ba kofre Estado).	Pic No.1 Estar Point  Pic No.2 End Point 

MINISTÉRIO DO PLANO E ORDENAMENTO

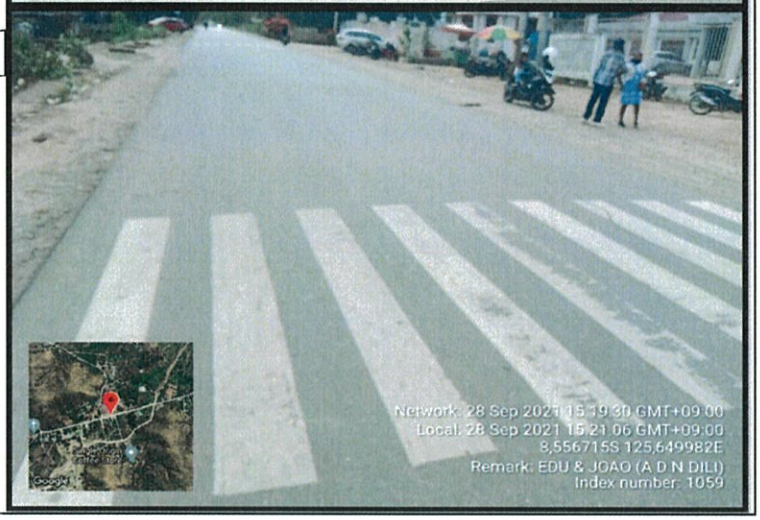
VIII GOVERNO CONSTITUCIONAL

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ANEXO C1 (NAS - 16)

Naran Projeto	: Zebra Cross Marking in The Capital City of Dili (162)					
No. kontratu	:RDTL 2019-MTC-CD-0040					
Data Inspesaun	: 28 - 09 -2021					
Fatin Inspesaun	: Catedgral-Vila Verde					
Koordinadas	:					
	Start Point	**Long**	8.556960	**Latetude**	125.568900	
	End Point	**Long**	8.558023	**Latetude**	125.568978	
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili		
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili		

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**
√ On-Going √ sei falta Variation order, owner sei verifica √	Pic No.1 Estar Point  Pic No.2 End Point 

MINISTÉRIO DO PLANO E ORDENAMENTO

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ANEXO C1 (NAS - 9)

Naran Projeto	: For Routine Maintenance - Dili Urban Roads Dili Municipality (162)					
No. kontratu	:MPW-W-190177					
Data Inspesaun	: 16/09/2021					
Fatin Inspesaun	: Farol-Metiaut					
Koordinadas	:					
	Start Point	Long	8.548605	Latetude	125.567070	
	End Point	Long	8.54360	Latetude	125.607700	
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili		
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili		

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

√ On-Going

√ Projecto Refere fisikamente 100% sei falta Variation order AS- Build no Back Up Quantity, Aprovasaun husi owner

√

Pic No.1 Estar Point



Pic No.2 End Point



MINISTÉRIO DO PLANO E ORDENAMENTO

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ANEXO C1 (VR - 17)

Naran Projeto	: Rural Road Maintenance in Dili Dare - Lelaus Road Sta. 0+000 - 5+000 Municipality Dili / 162				
No. kontratu	:MPW-W190099				
Data Inspesaun	:				
Fatin Inspesaun	: Dare - Lelaus				
Koordinadas	:				
	Start Point	Long		Latetude	
	End Point	Long		Latetude	
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

√ PHO, Tempo retensaun seidauk remata

√ Projecto Refere fisikamente 100% sei falta pagamento retensaun 12 %

√

Pic No.1 Estar Point



Pic No.2 End Point



MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

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ANEXO C1 (NF - 7)

Naran Projeto	: **Emergency Project Ponte Ponte My Friend - Ponte Hali Laran, Kuluhun 2020 (Pakote No. 3) Municipality Dili**				
No. kontratu	**SSS/010/MOP-2020**				
Data Inspesaun	: **13-09-2021**				
Fatin Inspesaun	: **Kuluhun-Halilaran**				
Koordinadas	:				
	Start Point	**Long**		**Latetude**	
	End Point	**Long**		**Latetude**	
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**
√ PARADO √ Projecto Refere parado hela, hein proseso aprovasaun Variation order husi Owner √	Pic No.1 Estar Point  Pic No.2 End Point 

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

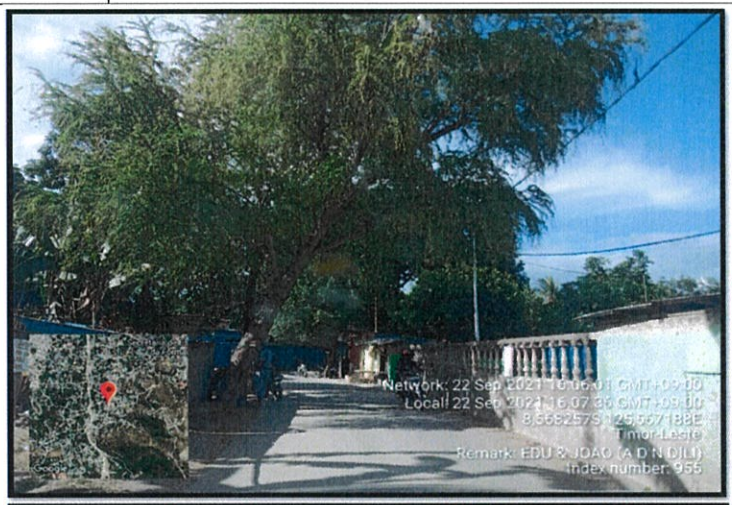
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C1 (VR - 5)

Naran Projeto	: **Construction of Jct. Dare-Manumetan Raihun road Sta. 0+000-6+360**				
No. kontratu	: **SSS/200/MOPTC-2016**				
Data Inspesaun	: **22 -09-2021**				
Fatin Inspesaun	: **Dare-Manumeta rai hun**				
Koordinadas	:				
	Start Point	**Long**		**Latetude**	
	End Point	**Long**		**Latetude**	
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**

Pic No.1 Estar Point



√ PARADO

√ Projecto Refere Fisikamente 100%

√ Sei hein Aprovasaun As-Build ho Back Up Quantity

Pic No.2 End Point



MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

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Agência de Desenvolvimento Nacional, Instituto Público

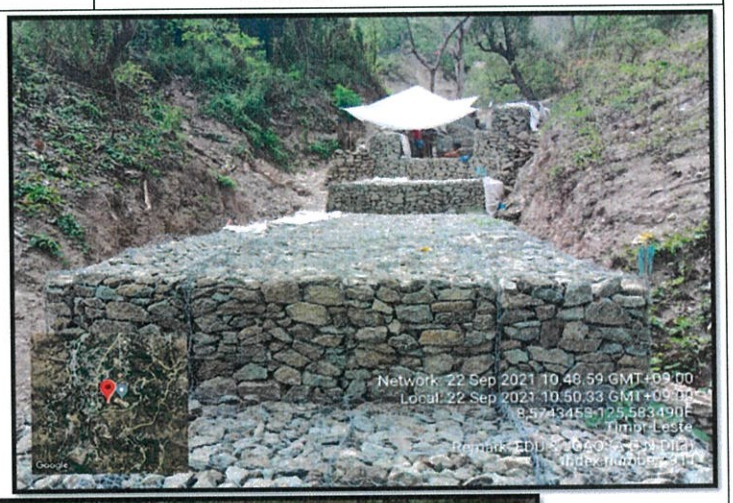
ANEXO C1 (VR - 22)

Naran Projeto	: RIVER PROTECTION AT PALACIO NOBRE LAHANE Sta. 0 + 000 to 0 + 176 Dili Municipality.
No. kontratu	:
Data Inspesaun	: 22 - 09 - 2021
Fatin Inspesaun	: PALACIO NOBRE LAHANE

Koordinadas	:				
	Start Point	Long	8.56178	Latetude	125.646012
	End Point	Long	8.561205	Latetude	125.646115
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Pic No.1
Estar Point



√ On-Going, Projecto refere sei halo escavasaun no instala bronjong

√

Pic No.2 End Point



MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

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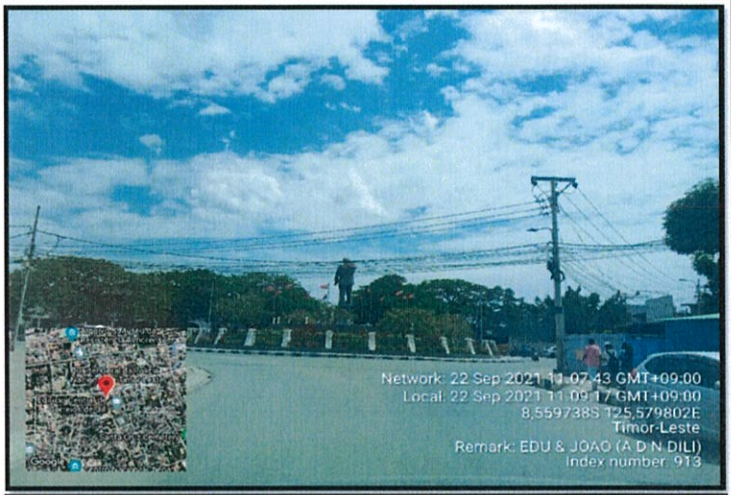
ANEXO C1 (VR - 6)

Naran Projeto	: **Dili Roads and Drainage Reh. Rotunda Mercado Lama-Ponte Comoro (Variation Order)**
No. kontratu	**SSS/218/MOPTC-2016**
Data Inspesaun	: **22-09-2021**
Fatin Inspesaun	: **Mercado lama**
Koordinadas	:

	Start Point	**Long**		**Latetude**	
	End Point	**Long**		**Latetude**	
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**

Pic No.1 Estar Point



Pic No.2 End Point



√ PARADO

√ Projecto Refere parado hela, hein proseso aprovasaun Variation order husi Owner

√ Foto laiha tanba sei halo pagamento

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Eng.	Eduardo dos Santos
Municipio	MUNICIPIO DILI NO POSTOS

PLANU INSPESAUN

2022

JANEIRO

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	ACTION	OBSERVASAUN
ATAURO (AT)	1	R4D Rural Road Rehabilitation Pala - Iliana - Tasi Chainage 0+000 - 7+000 Atauro Dili Municipality	Chime Naya Buras Unip. Lda	RT/029/MOP-2019	FI	MOP	Plan	LAO HELA
							Actual	Transpote Laiha
CRISTO REI (CR)	9	Emergency Project in 2016 Flood Control Project Bedois River, Dili District (1,030 km)	JRM JV DRQ, Unip. Lda	SSS/082/MOPTC-2017	FI	MOP	Plan	LAO HELA
							Actual	Transpote Laiha
	10	Dili Roads and Drainage Rehabilitation Road Section : Jct. Culuhun - Jct Halilaran and Audian - Bemori - St. Cruz Municipality Dili	Aspalink Unip Lda	SSS/131/MOPTC-2017	FI	MOP	Plan	LAO HELA
							Actual	Transpote Laiha
	11	Emergency Work For River Protection at 5 de Maio, Becora (Pacote No. 5) Municipio Dili	Star King Unip. Lda	SSS/012/MOP-2020	FI	MOP	Plan	PHO
							Actual	Transpote Laiha
	12	Road Maintenance Section Area Branca - Hera,Benamauk - Hera (A01)	Nimia Unip Lda	RT/154/MOPTC-2016	FI	MOP	Plan	PARADO
							Actual	Transpote Laiha
	28	Spot Improvement Hera - Liurai Star 0+000 - 4+000 Dili and Aileu Municipality	Titisa Louro Unip.Lda	MPW-W-210067	LM	MOP	Plan	LAO HELA
							Actual	Transpote Laiha
	29	New Construction of Gabions Tower No.6 section Hera	Jova Construction	NCB/034/MOP-2020	LM	MOP	Plan	PHO
							Actual	Transpote Laiha
	30	NEW CONSTRUCTION OF RETAINING WALL PROTECTION & INSTALLATION GABIONS TOWER NO.19 SECTION HERA - DILI, DILI MUNICIPALITY.	KEFI OEL Unip.Lda	NCB/033/MOP-2020	LM	MOP	Plan	LAO HELA
							Actual	Transpote Laiha
	31	Emergency Work for Kuluhun Ate Ponte Habibie/Bidau Santa-Ana (Pacote I) Municipality Dili	Carya Timor Leste Lda	SSS/009/MOP-2020	FI	MOP	Plan	PHO
							Actual	Transpote Laiha
	32	For Clean Up of Metiaut - Cristo Rei, Areai Branca - Dolok Oan Emergency Project	Tinolina Unipessoal, Lda	MPW-W-SS 210023	FI	MOP	Plan	PHO
							Actual	Transpote Laiha
	33	New Construction of Gabion Tower No 6 Section Hera -Manatuto, Dili Municipality	Vilagem Construction Unip.Lda	NCB/032/MOP-2020	FI		Plan	PHO
							Actual	Transpote Laiha
DOM ALEIXO (DA)	11	Dili Roads and Drainage Rehabilitation Road Section Hudilaran - Bairo Pite Municipality Dili	Pereira Limitada Unipessoal Lda	SSS/039/MOPTC-2015	FI	MOP	Plan	LAO HELA
							Actual	
	12	Dili Roads and Drainage Rehabilitation Timor Block east Comoro river and intersection of futura bridge 3 west Comoro	Sangus I Unipessoal Lda	SSS/042/MOPTC-2015	FI	MOP	Plan	PARADO
							Actual	
	13	Dili Roads and Drainage Rehabilitation Comoro River Down Stream - Comoro Bridge Area Road	Nautetu I, II Unipessoal Lda	SSS/041/MOPTC-2015	FI	MOP	Plan	PARADO
							Actual	
	14	Dili Roads and Drainage Rehabilitation Ocean view (Arbiru Hotel) Comoro river down stream Comoro Bridge (North of Bridges)	G and S Unipessoal Lda	SSS/040/MOPTC-2015	FI	MOP	Plan	PARADO
							Actual	
	15	Dili Roads and Drainage Rehabilitation Cruzamento Aitarak Laran Mesid An'ur KBRI	Helmi Construction Unipessoal Lda	SSS/033/MOPTC-2015	FI	MOP	Plan	PARADO
							Actual	Transpote Laiha
	16	Dili Roads and Drainage Rehabilitation Palacio Presidente - Financas - Tasi Ibun	Hidayat Unipessoal Lda	SSS/032/MOPTC-2015	FI	MOP	Plan	PARADO
							Actual	Transpote Laiha
	17	Roads and Drainage Rehabilitation Auto Timor - Bebonuk	Hidayat Unipessoal Lda	SSS/043/MOPTC-2015	FI	MOP	Plan	PARADO
							Actual	Transpote Laiha
	18	Road and Drainage Rehabilitation Project Aimutin to Manleuana	Aspalink Unip Lda	SSS/308/MOPTC-2016	FI	MOP	Plan	PARADO
							Actual	Transpote Laiha
	19	New Construction of Median Line "Leader to Elemloi JNC"	Delta Flores Unipessoal, Lda	SSS/129/MOPTC-2017	FI	MOP	Plan	PHO
							Actual	Transpote Laiha
	21	Maloa River	Montana Diak, Unipessoal, Lda	SSS/132/MOPTC-2017	FI	MOP	Plan	PARADO
							Actual	Transpote Laiha
	22	Road Rehabilitation Project, Road Section: Aldeia 30 de Augusto, Comoro Municipality of Dili	Mejori, Lda	SSS/127/MOPTC-2017	FI	MOP	Plan	LAO HELA
							Actual	Transpote Laiha
	23	Rebidding of Packega New Sand Pocket Construction Road Maintenance Section Manleu (Maok River) Municipality Dili (162)	DMF ACESO	MPW-W180036	LM	MOP	Plan	PHO
							Actual	Transpote Laiha
	44	Emergency Projecto Estrada Kampu Alor Tasi Ibun Municipio Dili	Montana Diak, Unipessoal, Lda	MOP-W-SS-210001	LM	MPO	Plan	PHO
							Actual	Transpote Laiha
	48	For River Normalization, Roads Embankment and Road Clean Up of Comoro Mota Ulun - Casnafar, Air Terjun Sarlala Emergency Project	(NTN) Natureza Timor Naroman, Lda	MPW-W-SS 210006	LM	MPO	Plan	PHO
							Actual	Transpote Laiha
	50	For River Normalization And Roads Clean Up Casnafar, Manleu-Aldeia Mane and Aldeia Laulora Emergency Project	Bintang Fajar, Lda	No : MPW-W-SS 210022	LM	MPO	Plan	PHO
							Actual	Transpote Laiha
	51	Cleaning Up of River Adjacent to Palacio Presidente Aitarak Laran, Farol & Fomento Ponte Comoro 2 Emergency Projec	Monte Veado Unip Lda	MPW-W-SS 210008	LM	MPO	Plan	PHO
							Actual	Transpote Laiha
	52	Emergency Project for Mota Bidau Toko Baru Municipio Dili	Santana Diak Unipessoal Lda	RT/066/MOP-2021	LM	MPO	Plan	LAO HELA
							Actual	Transpote Laiha

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Eng.	Eduardo dos Santos
Municipio	MUNICIPIO DILI NO POSTOS

PLANU INSPESAUN

2022

JANEIRO

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	ACTION	1 Sa	2 Su	3 Mo	4 Tu	5 We	6 Th	7 fr	8 Sa	9 Su	10 Mo	11 Tu	12 We	13 Th	14 fr	15 Sa	16 Su	17 Mo	18 Tu	19 We	20 Th	21 fr	22 Sa	23 Su	24 Mo	25 Tu	26 We	27 Th	28 fr	29 Sa	30 Su	31 Mo	OBSERVASAUN
	56	Rehabilitation of JCT. Australia Embassy - Marconi Roas (Access to Hotel Hilton) Municipio Dili	Lizi Construction, Unipessoal Lda		LM	MPO	Plan																																LAO HELA
							Actual																																Transpote Laiha
	61	New Construction of Runway Shoulder & Replacement of Runway Concrete to Runway Asphalt Aeroporto Internacional Nicoulau Lobato	Holgapa Unip.Lda	RDTL-2021-MTP-2021	LM	MPO	Plan																																LAO HELA
							Actual																																Transpote Laiha
	62	Emergency project of new construction Boc Culvert (Single Cell) Ailok Laran	Chegue Rau	RFQ/068/MOP-2021	LM	MPO	Plan																																LAO HELA
							Actual																																Transpote Laiha
	63	Emergency Project concrete retaining wall protection of Maloa River sta 0+000-0+100	Holgapa Unip.Lda	RT/069/MOP-2021	LM	MPO	Plan																																LAO HELA
							Actual																																Transpote Laiha
METINARO (MTN)	2	Construction of Roadway and Pathway at Jardim dos Heroes Metinaro	Nimia Unip Lda	RDTL/63/MSS/DNFALM-DAD/X/2015	LM	MOP	Plan																																PHO
							Actual																																Transpote Laiha
	8	New Construction of roadways drainage and parking areia no jardim de harois de Metinaro	Celijo Star Unipesoal Lda	214/MACLN/X/2021	LM	MACLN	Plan																																LAO HELA
							Actual																																Transpote Laiha
VERA CRUZ	5	Construction of Jct. Dare-Manumetan Raihun road Sta. 0+000-6+360	Meteor Unip.Lda	SSS/200/MOPTC-2016	FI	MOP	Plan																																PARADO
							Actual																																Transpote Laiha
	6	Dili Roads and Drainage Reh. Rotunda Mercado Lama-Ponte Comoro (Variation Order)	**Suai Indah Unipessoal Lda**	SSS/218/MOPTC-2016	FI	MOP	Plan																																PARADO
							Actual																																Transpote Laiha
	7	Emergency Project Ponte Ponte My Friend - Ponte Hali Laran, Kuluhun 2020 (Pakote No. 3) Municipality Dili	Jonize Construction, Unip. Lda	SSS/010/MOP-2020	FI	MOP	Plan																																PARADO
							Actual																																Transpote Laiha
	22	RIVER PROTECTION PALACIO NOBRE	ROYAL TIMORENSE Unip.Lda	NCB/040/MOP-2020	LM	GPM	Plan																																LAO HELA
							Actual																																Transpote Laiha
	23	For River Normalization of Lahane River (Be'e Dois), Mortuario Lahane Emergency Project	Star King Unip. Lda	MPW-W-SS 210030	FI	MOP	Plan																																PHO
							Actual																																Transpote Laiha
	28	Projecto Rehabilitasaun estrada urbana , Ponte Hali laran/Ponte My friend/Ponte Kuluhun (Sta 0+000-1+450)	Sanford Const. Unip. Lda	MPW-W-210168	FI	MOP	Plan																																LAO HELA
							Actual																																Transpote Laiha
	10	Additional Drainage Colmera	**Hailala**	RDTL-MPWTC-W-166139	LM	MOP	Plan																																FHO
							Actual																																Transpote Laiha
	12	Rural Road Maintenance in Dili Dare - Lelaus Road Sta. 0+000 - 5+000 Municipality Dili / 162	Bia Mapel	MPW-W190099	LM	MOP	Plan																																PHO
							Actual																																Transpote Laiha
NASIONAL	9	For Routine Maintenance - Dili Urban Roads Dili Municipality (162)	Lonacca Unipessoal Lda	MPW-W-190177	LM	MOP	Plan																																PARADO
							Actual																																Transpote Laiha
	16	Zebra Cross Marking in The Capital City of Dili (162)	Fariviolet Unipessoal Lda	RDTL 2019-MTC-CD-0040	LM	MOP	Plan																																PARADO
							Actual																																PARADO
TOTAL PROJETO ON-GOING																																						

Note:

Planu Periode inspesaun iha tereinu

Implementa Periode inspesaun iha tereinu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

PARADO	15
LAO HELA	14
PHO	14
FHO	1

Prepara Husi :

(Eng. Eduardo dos Santos)
Enginheiro ba Projecto Infrastrutura,Transportes e Irigasaun
Municipio Dili, ADN I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade ADN,I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN, I.P

Naran Eng. João Quintão do Rego

Municipio MUNICIPIO DILI NO POSTOS

PLANU INSPESAUN 2022

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	ACTION	JANEIRO	OBSERVASAUN
								Sa 1 · Su 2 · Mo 3 · Tu 4 · We 5 · Th 6 · fr 7 · Sa 8 · Su 9 · Mo 10 · Tu 11 · We 12 · Th 13 · fr 14 · Sa 15 · Su 16 · Mo 17 · Tu 18 · We 19 · Th 20 · fr 21 · Sa 22 · Su 23 · Mo 24 · Tu 25 · We 26 · Th 27 · fr 28 · Sa 29 · Su 30 · Mo 31	
ATAURO (AT)	1	R4D Rural Road Rehabilitation Pala - Iliana - Tasi Chainage 0+000 - 7+000 Atauro Dili Municipality	Chime Naya Buras Unip. Lda	RT/029/MOP-2019	FI	MOP	Plan		LAO HELA
							Actual		Transpote Laiha
CRISTO REI (CR)	9	Emergency Project in 2016 Flood Control Project Bedois River, Dili District (1,030 km)	JRM JV DRQ, Unip. Lda	SSS/082/MOPTC-2017	FI	MOP	Plan		LAO HELA
							Actual		Transpote Laiha
	10	Dili Roads and Drainage Rehabilitation Road Section : Jct. Culuhun - Jct Halilaran and Audian - Bemori - St. Cruz Municipality Dili	Aspalink Unip Lda	SSS/131/MOPTC-2017	FI	MOP	Plan		LAO HELA
							Actual		Transpote Laiha
	11	Emergency Work For River Protection at 5 de Maio, Becora (Pacote No. 5) Municipio Dili	Star King Unip. Lda	SSS/012/MOP-2020	FI	MOP	Plan		PHO
							Actual		Transpote Laiha
	12	Road Maintenance Section Area Branca - Hera,Benamauk - Hera (A01)	Nimia Unip Lda	RT/154/MOPTC-2016	FI	MOP	Plan		PARADO
							Actual		Transpote Laiha
	28	Spot Improvement Hera - Liurai Star 0+000 - 4+000 Dili and Aileu Municipality	Titisa Louro Unip.Lda	MPW-W-210067	LM	MOP	Plan		LAO HELA
							Actual		Transpote Laiha
	29	New Construction of Gabions Tower No.6 section Hera	Jova Construction	NCB/034/MOP-2020	LM	MOP	Plan		PHO
							Actual		Transpote Laiha
	30	NEW CONSTRUCTION OF RETAINING WALL PROTECTION & INSTALLATION GABIONS TOWER NO.19 SECTION HERA - DILI, DILI MUNICIPALITY.	KEFI OEL Unip.Lda	NCB/033/MOP-2020	LM	MOP	Plan		LAO HELA
							Actual		Transpote Laiha
	31	Emergency Work for Kuluhun Ate Ponte Habibie/Bidau Santa-Ana (Pacote I) Municipality Dili	Carya Timor Leste Lda	SSS/009/MOP-2020	FI	MOP	Plan		PHO
							Actual		Transpote Laiha
	32	For Clean Up of Metiaut - Cristo Rei, Areai Branca - Dolok Oan Emergency Project	Tinolina Unipessoal, Lda	MPW-W-SS 210023	FI	MOP	Plan		PHO
							Actual		Transpote Laiha
	33	New Construction of Gabion Tower No 6 Section Hera -Manatuto, Dili Municipality	Vilagem Construction Unip.Lda	NCB/032/MOP-2020	FI		Plan		PHO
							Actual		Transpote Laiha
DOM ALEIXO (DA)	11	Dili Roads and Drainage Rehabilitation Road Section Hudilaran - Bairo Pite Municipality Dili	Pereira Limitada Unipessoal Lda	SSS/039/MOPTC-2015	FI	MOP	Plan		LAO HELA
							Actual		
	12	Dili Roads and Drainage Rehabilitation Timor Block east Comoro river and intersection of futura bridge 3 west Comoro	Sangus I Unipessoal Lda	SSS/042/MOPTC-2015	FI	MOP	Plan		PARADO
							Actual		
	13	Dili Roads and Drainage Rehabilitation Comoro River Down Stream - Comoro Bridge Area Road	Nautetu I, II Unipessoal Lda	SSS/041/MOPTC-2015	FI	MOP	Plan		PARADO
							Actual		
	14	Dili Roads and Drainage Rehabilitation Ocean view (Arbiru Hotel) Comoro river down stream Comoro Bridge (North of Bridges)	G and S Unipessoal Lda	SSS/040/MOPTC-2015	FI	MOP	Plan		PARADO
							Actual		
	15	Dili Roads and Drainage Rehabilitation Cruzamento Aitarak Laran Mesid An'ur KBRI	Helmi Construction Unipessoal Lda	SSS/033/MOPTC-2015	FI	MOP	Plan		PARADO
							Actual		Transpote Laiha
	16	Dili Roads and Drainage Rehabilitation Palacio Presidente - Financas - Tasi Ibun	Hidayat Unipessoal Lda	SSS/032/MOPTC-2015	FI	MOP	Plan		PARADO
							Actual		Transpote Laiha
	17	Roads and Drainage Rehabilitation Auto Timor - Bebonuk	Hidayat Unipessoal Lda	SSS/043/MOPTC-2015	FI	MOP	Plan		PARADO
							Actual		Transpote Laiha
	18	Road and Drainage Rehabilitation Project Aimutin to Manleuana	Aspalink Unip Lda	SSS/308/MOPTC-2016	FI	MOP	Plan		PARADO
							Actual		Transpote Laiha
	19	New Construction of Median Line "Leader to Elemloi JNC"	Delta Flores Unipessoal, Lda	SSS/129/MOPTC-2017	FI	MOP	Plan		PHO
							Actual		Transpote Laiha
	21	Maloa River	Montana Diak, Unipessoal, Lda	SSS/132/MOPTC-2017	FI	MOP	Plan		PARADO
							Actual		Transpote Laiha
	22	Road Rehabilitation Project, Road Section: Aldeia 30 de Augusto, Comoro Municipality of Dili	Mejori, Lda	SSS/127/MOPTC-2017	FI	MOP	Plan		LAO HELA
							Actual		Transpote Laiha
	23	Rebidding of Packega New Sand Pocket Construction Road Maintenance Section Manleu (Maok River) Municipality Dili (162)	DMF ACESO	MPW-W180036	LM	MOP	Plan		PHO
							Actual		Transpote Laiha
	44	Emergency Projecto Estrada Kampu Alor Tasi Ibun Municipio Dili	Montana Diak, Unipessoal, Lda	MOP-W-SS-210001	LM	MPO	Plan		PHO
							Actual		Transpote Laiha
	48	For River Normalization, Roads Embankment and Road Clean Up of Comoro Mota Ulun - Casnafar, Air Terjun Sarlala Emergency Project	(NTN) Natureza Timor Naroman, Lda	MPW-W-SS 210006	LM	MPO	Plan		PHO
							Actual		Transpote Laiha
	50	For River Normalization And Roads Clean Up Casnafar, Manleu-Aldeia Mane and Aldeia Laulora Emergency Project	Bintang Fajar, Lda	No : MPW-W-SS 210022	LM	MPO	Plan		PHO
							Actual		Transpote Laiha
	51	Cleaning Up of River Adjacent to Palacio Presidente Aitarak Laran, Farol & Fomento Ponte Comoro 2 Emergency Projec	Monte Veado Unip Lda	MPW-W-SS 210008	LM	MPO	Plan		PHO
							Actual		Transpote Laiha
	52	Emergency Project for Mota Bidau Toko Baru Municipio Dili	Santana Diak Unipessoal Lda	RT/066/MOP-2021	LM	MPO	Plan		LAO HELA
							Actual		Transpote Laiha

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

Naran Eng.	João Quintão do Rego						
Municipio	MUNICIPIO DILI NO POSTOS						
	56	Rehabilitation of JCT. Australia Embassy - Marconi Roas (Access to Hotel Hilton) Municipio Dili	Lizi Construction, Unipessoal Lda		LM	MPO	Plan
							Actual
	61	New Construction of Runway Shoulder & Replacement of Runway Concrete to Runway Asphalt Aeroporto Internacional Nicoulau Lobato	Holgapa Unip.Lda	RDTL-2021-MTP-2021	LM	MPO	Plan
							Actual
	62	Emergency project of new construction Boc Culvert (Single Cell) Ailok Laran	Chegue Rau	RFQ/068/MOP-2021	LM	MPO	Plan
							Actual
	63	Emergency Project concrete retaining wall protection of Maloa River sta 0+000-0+100	Holgapa Unip.Lda	RT/069/MOP-2021	LM	MPO	Plan
							Actual
METINARO (MTN)	2	Construction of Roadway and Pathway at Jardim dos Heroes Metinaro	Nimia Unip Lda	RDTL:63/MSS/DNFALM-DAD/X/2015	LM	MOP	Plan
							Actual
	8	New Construction of roadways drainage and parking areia no jardim de harois de Metinaro	Celijo Star Unipesoal Lda	214/MACLN/X/2021	LM	MACLN	Plan
							Actual
VERA CRUZ	5	Construction of Jct. Dare-Manumetan Raihun road Sta. 0+000-6+360	Meteor Unip.Lda	SSS/200/MOPTC-2016	FI	MOP	Plan
							Actual
	6	Dili Roads and Drainage Reh. Rotunda Mercado Lama-Ponte Comoro (Variation Order)	**Suai Indah Unipessoal Lda**	SSS/218/MOPTC-2016	FI	MOP	Plan
							Actual
	7	Emergency Project Ponte Ponte My Friend - Ponte Hali Laran, Kuluhun 2020 (Pakote No. 3) Municipality Dili	Jonize Construction, Unip. Lda	SSS/010/MOP-2020	FI	MOP	Plan
							Actual
	22	RIVER PROTECTION PALACIO NOBRE	ROYAL TIMORENSE Unip.Lda	NCB/040/MOP-2020	LM	GPM	Plan
							Actual
	23	For River Normalization of Lahane River (Be'e Dois), Mortuario Lahane Emergency Project	Star King Unip. Lda	MPW-W-SS 210030	FI	MOP	Plan
							Actual
	28	Projecto Rehabilitasaun estrada urbana , Ponte Hali laran/Ponte My friend/Ponte Kuluhun (Sta 0+000-1+450)	Sanford Const. Unip. Lda	MPW-W-210168	FI	MOP	Plan
							Actual
	10	Additional Drainage Colmera	**Hailala**	RDTL-MPWTC-W-166139	LM	MOP	Plan
							Actual
	12	Rural Road Maintenance in Dili Dare - Lelaus Road Sta. 0+000 - 5+000 Municipality Dili / 162	Bia Mapel	MPW-W190099	LM	MOP	Plan
							Actual
NASIONAL	9	For Routine Maintenance - Dili Urban Roads Dili Municipality (162)	Lonacca Unipessoal Lda	MPW-W-190177	LM	MOP	Plan
							Actual
	16	Zebra Cross Marking in The Capital City of Dili (162)	Fariviolet Unipessoal Lda	RDTL 2019-MTC-CD-0040	LM	MOP	Plan
							Actual
	TOTAL PROJETO ON-GOING						

PLANU INSPESAUN

2022

LAO HELA
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PARADO

Note:

Planu Periode inspesaun iha tereinu

Implementa Periode inspesaun iha tereinu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

PARADO	15
LAO HELA	14
PHO	14
FHO	1

Prepara Husi :

(Eng. João Quintão do Rego)
Enginheiro ba Projecto Infrastrutura,Transportes e Irigasaun
Municipio Dili, ADN I.P.

Sertifika Husi :

(Eng.Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade ADN,I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN, I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Eng.	**Eduardo dos Santos**
Municipio	**MUNICIPIO DILI NO POSTOS**

PLANU INSPESAUN

2021

JANEIRO

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	ACTION	OBSERVASAUN
ATAURO (AT)	1	R4D Rural Road Rehabilitation Pala - Iliana - Tasi Chainage 0+000 - 7+000 Atauro Dili Municipality	Chime Naya Buras Unip. Lda	RT/029/MOP-2019	FI	MOP	Plan	
							Actual	LAO HELA
CRISTO REI (CR)	9	Emergency Project in 2016 Flood Control Project Bedois River, Dili District (1,030 km)	JRM JV DRQ, Unip. Lda	SSS/082/MOPTC-2017	FI	MOP	Plan	
							Actual	PARADO
	10	Dili Roads and Drainage Rehabilitation Road Section : Jct. Culuhun - Jct Halilaran and Audian - Bemori - St. Cruz Municipality Dili	Aspalink Unip Lda	SSS/131/MOPTC-2017	FI	MOP	Plan	
							Actual	LAO HELA
	11	Emergency Work For River Protection at 5 de Maio, Becora (Pacote No. 5) Municipio Dili	Star King Unip. Lda	SSS/012/MOP-2020	FI	MOP	Plan	
							Actual	PHO
	12	Road Maintenance Section Area Branca - Hera,Benamauk - Hera (A01)	Nimia Unip Lda	RT/154/MOPTC-2016	FI	MOP	Plan	
							Actual	PARADO
	28	Spot Improvement Hera - Liurai Star 0+000 - 4+000 Dili and Aileu Municipality	Titisa Louro Unip.Lda	MPW-W-210067	LM	MOP	Plan	
							Actual	LAO HELA
	29	New Construction of Gabions Tower No.6 section Hera	Jova Construction	NCB/034/MOP-2020	LM	MOP	Plan	
							Actual	PHO
	30	NEW CONSTRUCTION OF RETAINING WALL PROTECTION & INSTALLATION GABIONS TOWER NO.19 SECTION HERA - DILI, DILI MUNICIPALITY.	KEFI OEL Unip.Lda	NCB/033/MOP-2020	LM	MOP	Plan	
							Actual	LAO HELA
	31	Emergency Work for Kuluhun Ate Ponte Habibie/Bidau Santa-Ana (Pacote I) Municipality Dili	Carya Timor Leste Lda	SSS/009/MOP-2020	FI	MOP	Plan	
							Actual	PHO
	32	For Clean Up of Metiaut - Cristo Rei, Areai Branca - Dolok Oan Emergency Project	Tinolina Unipessoal, Lda	MPW-W-SS 210023	FI	MOP	Plan	
							Actual	PHO
	33	New Construction of Gabion Tower No 6 Section Hera -Manatuto, Dili Municipality	Vilagem Construction Unip.Lda	NCB/032/MOP-2020	FI		Plan	
							Actual	PHO
	11	Dili Roads and Drainage Rehabilitation Road Section Hudilaran - Bairo Pite Municipality Dili	Pereira Limitada Unipessoal Lda	SSS/039/MOPTC-2015	FI	MOP	Plan	
							Actual	LAO HELA
	12	Dili Roads and Drainage Rehabilitation Timor Block east Comoro river and intersection of futura bridge 3 west Comoro	Sangus I Unipessoal Lda	SSS/042/MOPTC-2015	FI	MOP	Plan	
							Actual	PARADO
	13	Dili Roads and Drainage Rehabilitation Comoro River Down Stream - Comoro Bridge Area Road	Nautetu I, II Unipessoal Lda	SSS/041/MOPTC-2015	FI	MOP	Plan	
							Actual	PARADO
	14	Dili Roads and Drainage Rehabilitation Ocean view (Arbiru Hotel) Comoro river down stream Comoro Bridge (North of Bridges)	G and S Unipessoal Lda	SSS/040/MOPTC-2015	FI	MOP	Plan	
							Actual	PARADO
	15	Dili Roads and Drainage Rehabilitation Cruzamento Aitarak Laran Mesid An'ur KBRI	Helmi Construction Unipessoal Lda	SSS/033/MOPTC-2015	FI	MOP	Plan	
							Actual	PARADO
	16	Dili Roads and Drainage Rehabilitation Palacio Presidente - Financas - Tasi Ibun	Hidayat Unipessoal Lda	SSS/032/MOPTC-2015	FI	MOP	Plan	
							Actual	PARADO
	17	Roads and Drainage Rehabilitation Auto Timor - Bebonuk	Hidayat Unipessoal Lda	SSS/043/MOPTC-2015	FI	MOP	Plan	
							Actual	PARADO
	18	Road and Drainage Rehabilitation Project Aimutin to Manleuana	Aspalink Unip Lda	SSS/308/MOPTC-2016	FI	MOP	Plan	
DOM ALEIXO (DA)							Actual	PARADO
	19	New Construction of Median Line "Leader to Elemloi JNC"	Delta Flores Unipessoal, Lda	SSS/129/MOPTC-2017	FI	MOP	Plan	
							Actual	PHO
	21	Maloa River	Montana Diak, Unipessoal, Lda	SSS/132/MOPTC-2017	FI	MOP	Plan	
							Actual	PARADO
	22	Road Rehabilitation Project, Road Section: Aldeia 30 de Augusto, Comoro Municipality of Dili	Mejori, Lda	SSS/127/MOPTC-2017	FI	MOP	Plan	
							Actual	LAO HELA
	23	Rebidding of Packega New Sand Pocket Construction Road Maintenance Section Manleu (Maok River) Municipality Dili (162)	DMF ACESO	MPW-W180036	LM	MOP	Plan	
							Actual	PHO
	44	Emergency Projecto Estrada Kampu Alor Tasi Ibun Municipio Dili	Montana Diak, Unipessoal, Lda	MOP-W-SS-210001	LM	MPO	Plan	
							Actual	PHO
	48	For River Normalization, Roads Embankment and Road Clean Up of Comoro Mota Ulun - Casnafar, Air Terjun Sarlala Emergency Project	(NTN) Natureza Timor Naroman, Lda	MPW-W-SS 210006	LM	MPO	Plan	
							Actual	PHO
	50	For River Normalization And Roads Clean Up Casnafar, Manleu-Aldeia Mane and Aldeia Laulora Emergency Project	Bintang Fajar, Lda	No : MPW-W-SS 210022	LM	MPO	Plan	
							Actual	PHO
	51	Cleaning Up of River Adjacent to Palacio Presidente Aitarak Laran, Farol & Fomento Ponte Comoro 2 Emergency Projec	Monte Veado Unip Lda	MPW-W-SS 210008	LM	MPO	Plan	
							Actual	PHO
	52	Emergency Project for Mota Bidau Toko Baru Municipio Dili	Santana Diak Unipessoal Lda	RT/066/MOP-2021	LM	MPO	Plan	
							Actual	LAO HELA

	56	Rehabilitation of JCT. Australia Embassy - Marconi Roas (Access to Hotel Hilton) Municipio Dili	Lizi Construction, Unipessoal Lda		LM	MPO	Plan	LAO HELA
							Actual	
	61	New Construction of Runway Shoulder & Replacement of Runway Concrete to Runway Asphalt Aeroporto Internacional Nicoulau Lobato	Holgapa Unip.Lda	RDTL-2021-MTP-2021	LM	MPO	Plan	LAO HELA
							Actual	
	62	Emergency project of new construction Boc Culvert (Single Cell) Ailok Laran	Chegue Rau	RFQ/068/MOP-2021	LM	MPO	Plan	LAO HELA
							Actual	
	63	Emergency Project concrete retaining wall protection of Maloa River sta 0+000-0+100	Holgapa Unip.Lda	RT/069/MOP-2021	LM	MPO	Plan	LAO HELA
							Actual	
METINARO (MTN)	2	Construction of Roadway and Pathway at Jardim dos Heroes Metinaro	Nimia Unip Lda	RDTL:63/MSS/DNFALM-DAD/X/2015	LM	MOP	Plan	PHO
							Actual	
	8	New Construction of roadways drainage and parking areia no jardim de harois de Metinaro	Celijo Star Unipesoal Lda	214/MACLN/X/2021	LM	MACLN	Plan	
							Actual	LAO HELA
VERA CRUZ	5	Construction of Jct. Dare-Manumetan Raihun road Sta. 0+000-6+360	Meteor Unip.Lda	SSS/200/MOPTC-2016	FI	MOP	Plan	PARADO
							Actual	
	6	Dili Roads and Drainage Reh. Rotunda Mercado Lama-Ponte Comoro (Variation Order)	**Suai Indah Unipessoal Lda**	SSS/218/MOPTC-2016	FI	MOP	Plan	PARADO
							Actual	
	7	Emergency Project Ponte Ponte My Friend - Ponte Hali Laran, Kuluhun 2020 (Pakote No. 3) Municipality Dili	Jonize Construction, Unip. Lda	SSS/010/MOP-2020	FI	MOP	Plan	PARADO
							Actual	
	22	RIVER PROTECTION PALACIO NOBRE	ROYAL TIMORENSE Unip.Lda	NCB/040/MOP-2020	LM	GPM	Plan	LAO HELA
							Actual	
	23	For River Normalization of Lahane River (Be'e Dois), Mortuario Lahane Emergency Project	Star King Unip. Lda	MPW-W-SS 210030	FI	MOP	Plan	PHO
							Actual	
	28	Projecto Rehabilitasaun estrada urbana , Ponte Hali laran/Ponte My friend/Ponte Kuluhun (Sta 0+000-1+450)	Sanford Const. Unip. Lda	MPW-W-210168	FI	MOP	Plan	LAO HELA
							Actual	
	10	Additional Drainage Colmera	**Hailala**	RDTL-MPWTC-W-166139	LM	MOP	Plan	FHO
							Actual	
	12	Rural Road Maintenance in Dili Dare - Lelaus Road Sta. 0+000 - 5+000 Municipality Dili / 162	Bia Mapel	MPW-W190099	LM	MOP	Plan	PHO
							Actual	
NASIONAL	9	For Routine Maintenance - Dili Urban Roads Dili Municipality (162)	Lonacca Unipessoal Lda	MPW-W-190177	LM	MOP	Plan	PARADO
							Actual	
	16	Zebra Cross Marking in The Capital City of Dili (162)	Fariviolet Unipessoal Lda	RDTL 2019-MTC-CD-0040	LM	MOP	Plan	PARADO
							Actual	
TOTAL PROJETO ON-GOING								

Note:

Planu Periode inspesaun iha tereinu

Implementa Periode inspesaun iha tereinu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

PARADO	15
LAO HELA	14
PHO	14
FHO	1

Prepara Husi :

(Eng. Eduardo dos Santos)
Enginheiro ba Projecto Infrastrutura,Transportes e Irigasaun
Municipio Dili, ADN I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade ADN,I.P

Aprova Husi :

(Mariano Renato Monteiro da Cruz, S.T.M.,Eng)
Director Executivo ADN, I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Eng.	**João Quintão do Rego**
Municipio	**MUNICIPIO DILI NO POSTOS**

PLANU INSPESAUN

2021

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	ACTION	JANEIRO	OBSERVASAUN
ATAURO (AT)	1	R4D Rural Road Rehabilitation Pala - Iliana - Tasi Chainage 0+000 - 7+000 Atauro Dili Municipality	Chime Naya Buras Unip. Lda	RT/029/MOP-2019	FI	MOP	Plan		
							Actual		LAO HELA
CRISTO REI (CR)	9	Emergency Project in 2016 Flood Control Project Bedois River, Dili District (1,030 km)	JRM JV DRQ, Unip. Lda	SSS/082/MOPTC-2017	FI	MOP	Plan		
							Actual		PARADO
	10	Dili Roads and Drainage Rehabilitation Road Section : Jct. Culuhun - Jct Halilaran and Audian - Bemori - St. Cruz Municipality Dili	Aspalink Unip Lda	SSS/131/MOPTC-2017	FI	MOP	Plan		
							Actual		LAO HELA
	11	Emergency Work For River Protection at 5 de Maio, Becora (Pacote No. 5) Municipio Dili	Star King Unip. Lda	SSS/012/MOP-2020	FI	MOP	Plan		
							Actual		PHO
	12	Road Maintenance Section Area Branca - Hera,Benamauk - Hera (A01)	Nimia Unip Lda	RT/154/MOPTC-2016	FI	MOP	Plan		
							Actual		PARADO
	28	Spot Improvement Hera - Liurai Star 0+000 - 4+000 Dili and Aileu Municipality	Titisa Louro Unip.Lda	MPW-W-210067	LM	MOP	Plan		
							Actual		LAO HELA
	29	New Construction of Gabions Tower No.6 section Hera	Jova Construction	NCB/034/MOP-2020	LM	MOP	Plan		
							Actual		PHO
	30	NEW CONSTRUCTION OF RETAINING WALL PROTECTION & INSTALLATION GABIONS TOWER NO.19 SECTION HERA - DILI, DILI MUNICIPALITY.	KEFI OEL Unip.Lda	NCB/033/MOP-2020	LM	MOP	Plan		
							Actual		LAO HELA
	31	Emergency Work for Kuluhun Ate Ponte Habibie/Bidau Santa-Ana (Pacote I) Municipality Dili	Carya Timor Leste Lda	SSS/009/MOP-2020	FI	MOP	Plan		
							Actual		PHO
	32	For Clean Up of Metiaut - Cristo Rei, Areai Branca - Dolok Oan Emergency Project	Tinolina Unipessoal, Lda	MPW-W-SS 210023	FI	MOP	Plan		
							Actual		PHO
	33	New Construction of Gabion Tower No 6 Section Hera -Manatuto, Dili Municipality	Vilagem Construction Unip.Lda	NCB/032/MOP-2020	FI		Plan		
							Actual		PHO
DOM ALEIXO (DA)	11	Dili Roads and Drainage Rehabilitation Road Section Hudilaran - Bairo Pite Municipality Dili	Pereira Limitada Unipessoal Lda	SSS/039/MOPTC-2015	FI	MOP	Plan		
							Actual		LAO HELA
	12	Dili Roads and Drainage Rehabilitation Timor Block east Comoro river and intersection of futura bridge 3 west Comoro	Sangus I Unipessoal Lda	SSS/042/MOPTC-2015	FI	MOP	Plan		
							Actual		PARADO
	13	Dili Roads and Drainage Rehabilitation Comoro River Down Stream - Comoro Bridge Area Road	Nautetu I, II Unipessoal Lda	SSS/041/MOPTC-2015	FI	MOP	Plan		
							Actual		PARADO
	14	Dili Roads and Drainage Rehabilitation Ocean view (Arbiru Hotel) Comoro river down stream Comoro Bridge (North of Bridges)	G and S Unipessoal Lda	SSS/040/MOPTC-2015	FI	MOP	Plan		
							Actual		PARADO
	15	Dili Roads and Drainage Rehabilitation Cruzamento Aitarak Laran Mesid An'ur KBRI	Helmi Construction Unipessoal Lda	SSS/033/MOPTC-2015	FI	MOP	Plan		
							Actual		PARADO
	16	Dili Roads and Drainage Rehabilitation Palacio Presidente - Financas - Tasi Ibun	Hidayat Unipessoal Lda	SSS/032/MOPTC-2015	FI	MOP	Plan		
							Actual		PARADO
	17	Roads and Drainage Rehabilitation Auto Timor - Bebonuk	Hidayat Unipessoal Lda	SSS/043/MOPTC-2015	FI	MOP	Plan		
							Actual		PARADO
	18	Road and Drainage Rehabilitation Project Aimutin to Manleuana	Aspalink Unip Lda	SSS/308/MOPTC-2016	FI	MOP	Plan		
							Actual		PARADO
	19	New Construction of Median Line "Leader to Elemloi JNC"	Delta Flores Unipessoal, Lda	SSS/129/MOPTC-2017	FI	MOP	Plan		
							Actual		PHO
	21	Maloa River	Montana Diak, Unipessoal, Lda	SSS/132/MOPTC-2017	FI	MOP	Plan		
							Actual		PARADO
	22	Road Rehabilitation Project, Road Section: Aldeia 30 de Augusto, Comoro Municipality of Dili	Mejori, Lda	SSS/127/MOPTC-2017	FI	MOP	Plan		
							Actual		LAO HELA
	23	Rebidding of Packega New Sand Pocket Construction Road Maintenance Section Manleu (Maok River) Municipality Dili (162)	DMF ACESO	MPW-W180036	LM	MOP	Plan		
							Actual		PHO
	44	Emergency Projecto Estrada Kampu Alor Tasi Ibun Municipio Dili	Montana Diak, Unipessoal, Lda	MOP-W-SS-210001	LM	MPO	Plan		
							Actual		PHO
	48	For River Normalization, Roads Embankment and Road Clean Up of Comoro Mota Ulun - Casnafar, Air Terjun Sarlala Emergency Project	(NTN) Natureza Timor Naroman, Lda	MPW-W-SS 210006	LM	MPO	Plan		
							Actual		PHO
	50	For River Normalization And Roads Clean Up Casnafar, Manleu-Aldeia Mane and Aldeia Laulora Emergency Project	Bintang Fajar, Lda	No : MPW-W-SS 210022	LM	MPO	Plan		
							Actual		PHO
	51	Cleaning Up of River Adjacent to Palacio Presidente Aitarak Laran, Farol & Fomento Ponte Comoro 2 Emergency Projec	Monte Veado Unip Lda	MPW-W-SS 210008	LM	MPO	Plan		
							Actual		PHO
	52	Emergency Project for Mota Bidau Toko Baru Municipio Dili	Santana Diak Unipessoal Lda	RT/066/MOP-2021	LM	MPO	Plan		
							Actual		LAO HELA

| | | |

ANEXO C1 (DA 38)

Back-up Data

Naran Projeto : Konstrusaun Sede Suku Bebonuk
No. kontratu : 02/KDM/AM-DIL/VIII/2019

Data Inspesaun : 25/01/2022

Fatin Inspesaun : Bebonuk

Koordinadas :

Start Point : Long : -8.5464 Latetude : 125.5410

End Point : Long : ..... Latetude : .....

Naran Inspector : 1. Pedro de Lourdes Alves

2. Camilio de Jesus

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Falta retensaun 10 % nian.	

ANEXO C1 (DA 38)

Back-up Data

Naran Projeto : Konstrusaun Sede Suku Bebonuk
No. kontratu : 02/KDM/AM-DIL/VIII/2019

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Falta retensaun 10 % nian.	

ANEXO C1 (DA 38)

Back-up Data

Naran Projeto : Konstrusaun Sede Suku Bebonuk
No. kontratu : 02/KDM/AM-DIL/VIII/2019

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Falta retensaun 10 % nian.	

ANEXO C1 (DA 39)

Back-up Data

Naran Projeto : Konstrusaun Sede Suku Madohi
No. kontratu : 05/KDM/AM-DIL/VIII/2019

Data Inspesaun : 25/01/2022

Fatin Inspesaun : Madohi

Koordinadas :

Start Point : Long : -8.5491, Latetude : 125.5342

End Point : Long : ..... Latetude : .....

Naran Inspector : 1. Pedro de Lourdes Alves

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Falta retensaun 10% nian.	

ANEXO C1 (DA 39)

Back-up Data

Naran Projeto : Konstrusaun Sede Suku Madohi
No. kontratu : 05/KDM/AM-DIL/VIII/2019

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Falta retensaun 10% nian.	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

ANEXO C1 (DA 39)

Back-up Data

Naran Projeto : Konstrusaun Sede Suku Madohi
No. kontratu : 05/KDM/AM-DIL/VIII/2019

Falta retensaun 10% nian.	

ANEXO C 1 (CR 21)

Back-up Data

Naran Projeto : Rehabilitasaun Konstrusaun ESTV 28 Novembro - Dili (Rf)

No. kontratu : 08KDM/AM-DIL/XI/2019

Data Inspesaun : 27/01/2022

Fatin Inspesaun : Becora

Koordinadas :

Start Point : Long : -8.5649 Latetude : 125.6040

End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Pedro de Lourdes Alves

2. Camilio de Jesus

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Falta retensaun 10 % nian.	

ANEXO C 1 (CR 21)

Back-up Data

Naran Projeto : Rehabilitasaun Konstrusaun ESTV 28 Novembro - Dili (Rf)

No. kontratu : 08KDM/AM-DIL/XI/2019

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Falta retensaun 10 % nian.	

ANEXO C 1 (CR 21)

Back-up Data

Naran Projeto : Rehabilitasaun Konstrusaun ESTV 28 Novembro - Dili (Rf)

No. kontratu : 08KDM/AM-DIL/XI/2019

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Falta retensaun 10 % nian..	

ANEXO C 1 (CR 21)

Back-up Data

Naran Projeto : Rehabilitasaun Konstrusaun ESTV 28 Novembro - Dili (Rf)

No. kontratu : 08KDM/AM-DIL/XI/2019

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Falta retensaun 10 % nian..	

ANEXO C 1 (CR 21)

Back-up Data

Naran Projeto : Rehabilitasaun Konstrusaun ESTV 28 Novembro - Dili (Rf)

No. kontratu : 08KDM/AM-DIL/XI/2019

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Falta retensaun 10 % nian..	

ANEXO C1 (CR 22)

Back-up Data

Naran Projeto : Rehabilitasaun ESTV Comercio E Economia
No. kontratu : 06/KDM/AM-DIL/X/2019

Data Inspesaun : 27/01/2022

Fatin Inspesaun : Becora

Koordinadas :

Start Point : Long : -8.5647 Latetude : 125.6049

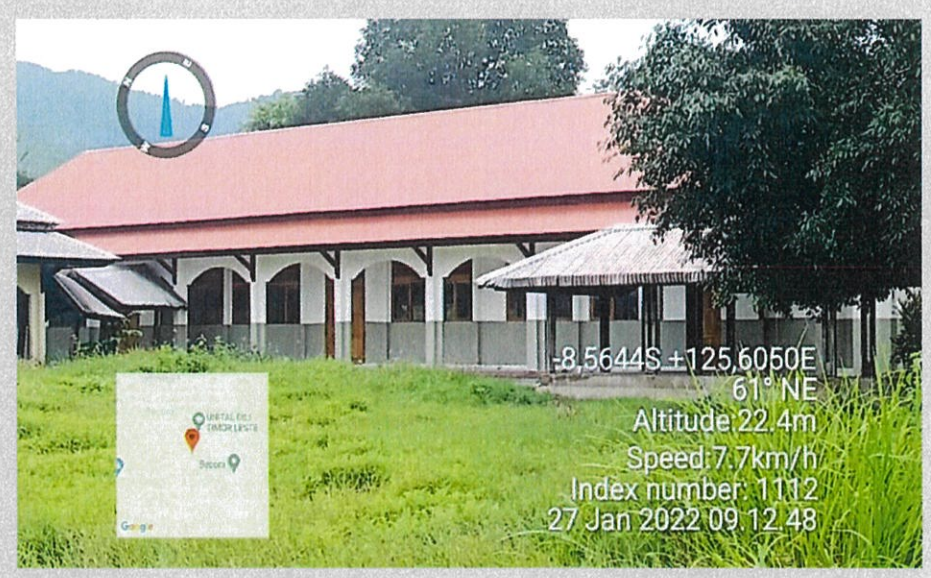
End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Pedro de Lourdes Alves

2.

3. .....

4. .....

Sketch & Foto	Observasaun iha tereno no Foto Aktual
Desenho Falta retensaun 10% nian.	

ANEXO C1 (CR 22)

Back-up Data

Naran Projeto : Rehabilitasaun ESTV Comercio E Economia
No. kontratu : 06/KDM/AM-DIL/X/2019

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Falta retensaun 10% nian.	

ANEXO C1 (CR 22)

Back-up Data

Naran Projeto : Rehabilitasaun ESTV Comercio E Economia
No. kontratu : 06/KDM/AM-DIL/X/2019

Sketch & Foto	Observasaun iha tereno no Foto Aktual
Falta retensaun 10% nian.	

ANEXO C1 (CR 36)

Back-up Data

Naran Projeto : Konstrusaun Sede Suku Ailok
No. kontratu : 03/KDM/AM-DIL/VIII/2019

Data Inspesaun :

Fatin Inspesaun :26/01/2022

Koordinadas :

Start Point : Long :-8.5895 Latetude : 125.6082

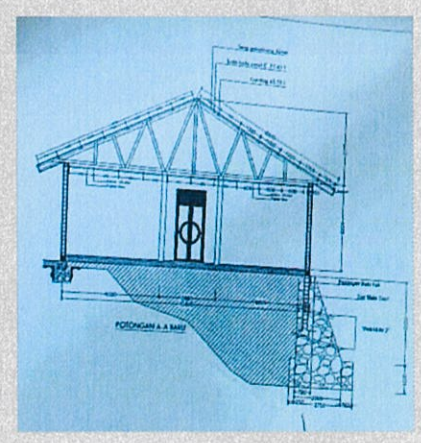
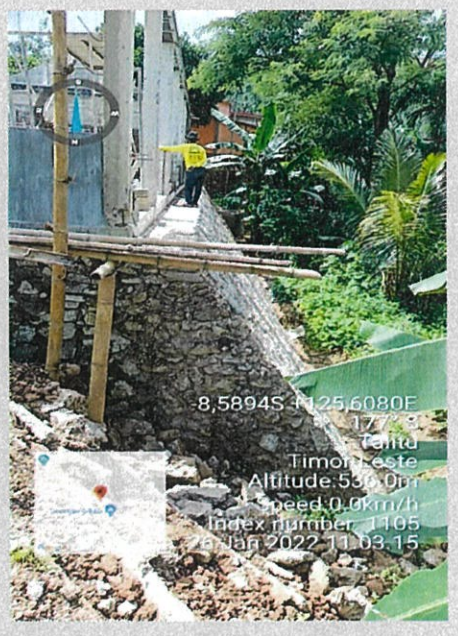
End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Pedro de Lourdes Alves

2. .....

3. .....

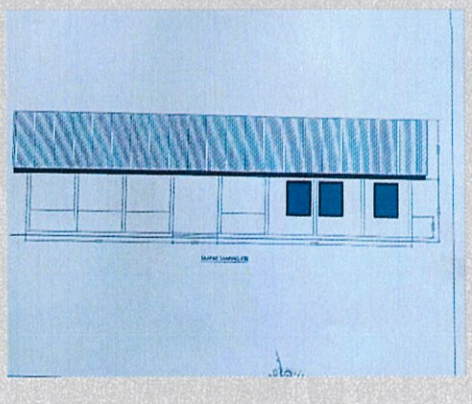
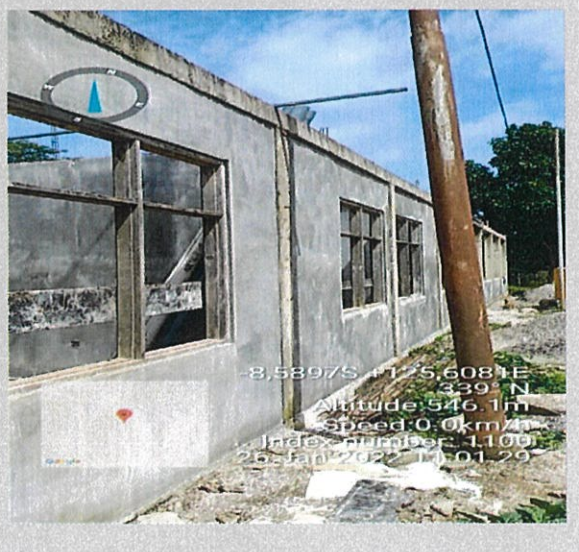
4. .....

Sketch Item Serviso	Observasaun iha tereno no Foto Aktual
Servisu ateru rai =204.80 m3 	

ANEXO C1 (CR 36)

Back-up Data

Naran Projeto : Konstrusaun Sede Suku Ailok
No. kontratu : 03/KDM/AM-DIL/VIII/2019

Sketch Item Serviso	Observasaun iha tereno no Foto Aktual
Servisu hada batako Vol = 12 m2 	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C2 (CR 36)

PROJECT OWNER : AUTORIDADE MUNICIPAL DE DILI
PROJECT TITLE : KONSTRUSAUN SEDE SUCO AILOK
LOCATION : MUNICIPIO DE DILI

No	Item Description	Original Contrac	Aditional	Original Contrac + Adisional	Previwes Bill		This Bill		Up To Date	
		Total Price (USD)	Total Price (USD)		Amounth	Weigth	Amounth	Weigth	Amounth	Weigth
I	PEKERJAAN PERSIAPAN	$ 906.78		$ 906.78	$ 481.78	0.82%	$ 212.50	0.36%	$ 694.28	1.18%
II	PEKERJAAN TANAH DAN PONDASI	$ -	$ 10,907.06	$ 10,907.06	$ 6,008.00	10.20%	$ 3,200.00	5.43%	$ 9,208.00	15.63%
III	PEKERJAAN DINDING DAN BETON	$ 3,662.67	$ 145.00	$ 3,807.67	$ 3,583.27	6.08%	$ -	0.00%	$ 3,583.27	6.08%
IV	PEKERJAAN LANTAI DAN KERAMIK	$ 7,917.75	$ 2,129.48	$ 10,047.23	$ -	0.00%	$ 1,568.77	2.66%	$ 1,568.77	2.66%
V	PEKERJAAN ATAP	$ 11,035.99		$ 11,035.99	$ -	0.00%	$ 100.00	0.17%	$ 100.00	0.17%
VI	PEKERJAAN PINTU DAN JENDELA	$ 4,872.40		$ 4,872.40	$ -	0.00%	$ -	0.00%	$ -	0.00%
VII	PEKERJAAN PLAFON	$ 4,926.40		$ 4,926.40	$ -	0.00%	$ -	0.00%	$ -	0.00%
VIII	PEKERJAAN INSTALASI LISTRIK	$ 964.62		$ 964.62	$ -	0.00%	$ -	0.00%	$ -	0.00%
IX	PEKERJAAN SANITASI	$ 1,884.16		$ 1,884.16	$ 150.00	0.25%	$ 200.00	0.34%	$ 350.00	0.59%
X	PEKERJAAN PENGECATAN	$ 2,060.31		$ 2,060.31	$ -	0.00%	$ -	0.00%	$ -	0.00%
XI	PEKERJAAN AKHIR	$ 100.00		$ 100.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**Total Contruction (I + II + III + IV + V + VI + VII + VIII + IX + X + XI)**	**$ 38,331.08**	**$ 13,181.54**	**$ 51,512.62**	**$ 10,223.05**	**17.35%**	**$ 5,281.27**	**8.96%**	**$ 15,504.32**	**26.31%**
B	**Profit 10%**	**$ 3,833.11**	**$ 1,318.15**	**$ 5,151.26**	**$ 1,022.30**	**1.74%**	**$ 528.13**	**0.90%**	**$ 1,550.43**	**2.63%**
C	**Overhad**	**$ 1,100.00**	**$ -**	**$ 1,100.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
D	**Tax 2%**	**$ 865.28**	**$ 289.99**	**$ 1,155.28**	**$ 224.91**	**0.38%**	**$ 116.19**	**0.20%**	**$ 341.09**	**0.58%**
E	**Total Contract**	**$ 44,129.47**	**$ 14,789.69**	**$ 58,919.16**	**$ 11,470.26**	**19.47%**	**$ 5,925.58**	**10.06%**	**$ 17,395.84**	**29.52%**

Prepara Husi :

Arq. Pedro de Lourdes Alves
Teknik ADN, I.P. Municipio Dili

Verifika Husi :

Arq. Francisco X. de Deus Jeronimo
Eng. Senior ba Edificio Publico no Agua e Saneamento A D N, I.P.

Certifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Coor. Unidade de Controlo e Validacao de Qualidade A D N,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

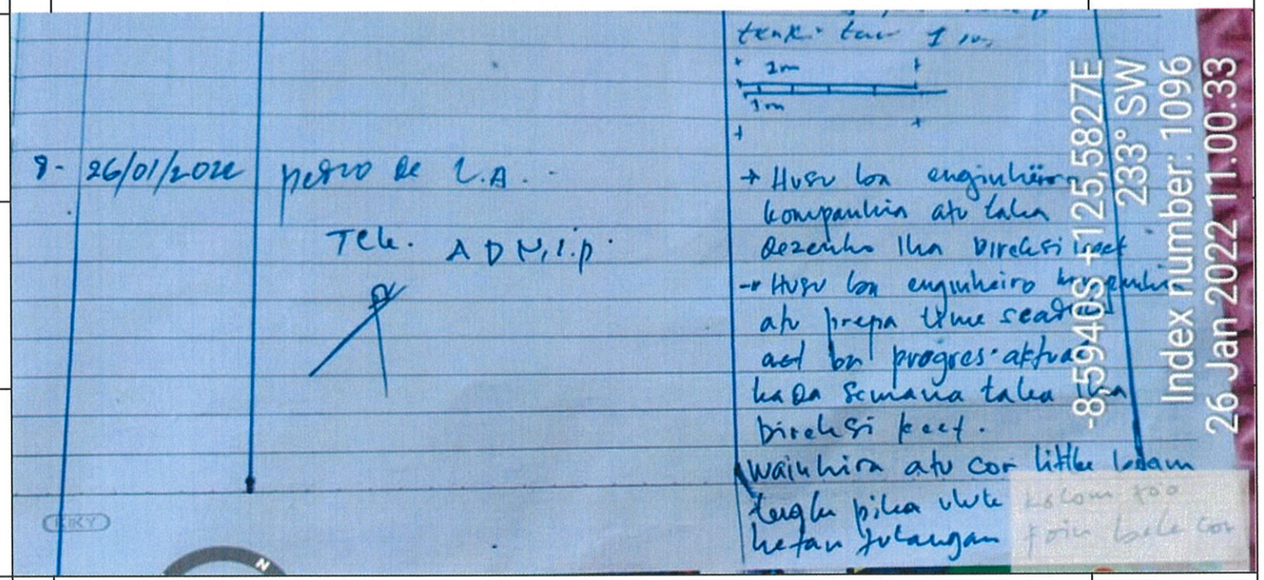
ANEXO D (CR 36)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun Sede Suku Ailok

Kompanha : Liberta Unip, Lda.

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	26/01/2022	Cristo Rei	Pedro de L. A	Teknik	1	Husu ba enginheiro kompanhia atu taka dezenho iha direksi ket	
					2	Husu ba enginheiro kompanhia atu taka time scadule ba progress actual kada semana iha direksi ket	
					3	wainhira atu cor little beam tengke pika uluk kolom toó hetan tulangan hodi bele silu ou kait besi tulangan little beam nian foin bele cor tuir rekomendasaun husi laboratorio obras publik.	
II							
III							
IV							
V					1		
					2		
					3		
					4		
					5		



MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. PEDRO DE LOURDES ALVES

Municipio MUNICIPIO DILI NO POSTOS

2022

JANEIRO

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		Sa 1	Su 2	Mo 3	Tu 4	We 5	Th 6	Fr 7	Sa 8	Su 9	Mo 10	Tu 11	We 12	Th 13	Fr 14	Sa 15	Su 16	Mo 17	Tu 18	We 19	Th 20	Fr 21	Sa 22	Su 23	Mo 24	Tu 25	We 26	Th 27	Fr 28	Sa 29	Su 30	Mo 31	
ATAURO (AT)	1	R4D Rural Road Rehabilitation Pala - Iliana - Tasi Chainage 0+000 - 7+000 Ataruro Dili Municipality	Chime Naya Buras Unip. Lda	RT/029/MOP-2019	FI	MOP	Plan																															
							Actual																															
	2	New Construction of Laboratory for Covid-19 in Atauro	Fitun Galilea Unipessoal Lda	No: /NCB/M.S/DNA/RBK-20-160	LM	MDS	Plan																															
							Actual																															
	3	New Construction of Isolation for Covid-19 in Atauro	Lygelina Alexix Unip. Lda	No: /NCB/M.S/DNA/DC-20-161	LM	MDS	Plan																															
							Actual																															
CRISTO REI (CR)	1	Rehabilitasaun intake no kanu transmisaun iha La Koto & Mutu Dare	Amigo Unip. Lda	SSS/021/MOP-2020	LM	MOP	Plan																															
							Actual																															
	2	New Installation Street Light at Cristo Rei - Dili District	Silkar International Unip. Lda	RDTL/MOP-SEE/CGI-PEN:0000246	FI	MOP	Plan																															
							Actual																															
	3	New Installation of MV, LV Line and House Connection from FeederII Becora to Taibesi, Bemori and Balide - Dili Municipality	Ceulaju.Lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000444	FI	MOP	Plan																															
							Actual																															
	4	New Installation of MV, LV Line and House Connection from Balide to Delta 3, Fomento, Manleuana, Bualaran, Aldeia Moris Dame, Eskola Fatumeta, Cacaulido, Ailok Laran, Bua Laran and Lisbutak - Dili Municipality	Derren Construction Unip.Lda.	RDTL/MOPTC-VMOPTC/CGI-PEN : 0000304	FI	MOP	Plan																															
							Actual																															
	5	New Installation of MV, LV Line and House Connection from Biterlaun Fatu Ahi to Lenuk Hun Cristo Rei - Dili Municipality	Jmindo	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000442	FI	MOP	Plan																															
							Actual																															
	6	New Installation of MV, LV Line and House Connection from Hera Ailok Laran to Sokaer Laran - Dili Municipality	Vinario Unip.,Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000443	FI	MOP	Plan																															
							Actual																															
	7	New Construction of ICCU at Hospital Nacional Guido Valadares, Dili Municipality	SIKUNDI, Unipessoal, Lda	SSS/281/MOH-2016	FI	MDS	Plan																															
							Actual																															
	8	Consulting Services for Detail Engineering Design (DED) for Pediatric and ICCU Building in Guido Valadares National Hospital	Philcoci International, Inc. In JV with Luis and Associates, Co	SSS/035/MOPTC-2017	FI	MDS	Plan																															
							Actual																															
	9	Emergency Project in 2016 Flood Control Project Bedois River, Dili District (1,030 km)	JRM JV DRQ, Unip. Lda	SSS/082/MOPTC-2017	FI	MDS	Plan																															
							Actual																															
	10	Dili Roads and Drainage Rehabilitation Road Section : Jct. Culuhun - Jct Halilaran and Audian - Bemori - St. Cruz Municipality Dili	Aspalink Unip Lda	SSS/131/MOPTC-2017	FI	MOP	Plan																															
							Actual																															
	11	Emergency Work For River Protection at 5 de Maio, Becora (Pacote No. 5) Municipio Dili	Star King Unip. Lda	SSS/012/MOP-2020	FI	MOP	Plan																															
							Actual																															
	12	Road Maintenance Section Area Branca - Hera,Benamauk - Hera (A01)	Nimia Unip Lda	RT/154/MOPTC-2016	FI	MOP	Plan																															
							Actual																															
	13	Rehabilitasaun Tanke Reservatoriu iha Asgor no Bidau Masaur/ 162	Selhar	RFQ-MOP-190047	FI	MOP	Plan																															
							Actual																															
	14	Konstrusaun Moru Hadulas Bomba Bidau /162	SARCADEFAT Unip.Lda	MOP-W-190164	FI	MOP	Plan																															
							Actual																															
	15	Konstrusaun Moru Hadulas Bomba fomentu /162	H FOUN Unip.Lda	MOP-W-190189	FI	MOP	Plan																															
							Actual																															
	16	Lot 1 Urgent Installation of Street Lights in Mota Ulun-Bedois-Benamauk,Dili	Sirlacoli Unip. Lda	MPW-W-200032	FI	MOP	Plan																															
							Actual																															
	17	Installation of Street Lights Prizaun Becora-Culuhun California (Lot 2)/162	Oulale unip.Lda	MPW-W-190261	FI	MOP	Plan																															
							Actual																															
	18	Konstrusaun Igreza Sagrada Corasaun de Jesus Becora	Carya Timor Leste Lda	Transferencia Publica	FI	MOP	Plan																															
							Actual																															
	19	Rehabilitasaun & Extensaun Laboratorio Nacional Bidau - Dili	Talamori	RDTL-MS-LNS-RFQ-17-064	LM	MOP	Plan																															
							Actual																															
	20	Escola Secundaria Tekniko Vocasional 28 de Novembru iha Becora	Dirbajudi	RDTL RCB/01-R/ME-DNA/REHAB	LM	MOP	Plan																															
							Actual																															
	21	Rehabilitasaun Konstrusaun ESTV 28 Novembro - Dili (Rf)	Biqueli Pala Unip. Lda	08KDM/AM-DIL/XI/2019	LM	MOP	Plan																															Falta FHO
							Actual																															
	22	Rehabilitasaun ESTV Comercio E Economia	Fitun Roman Polmar Unip. Lda	06/KDM/AM-DIL/X/2019	LM	MOP	Plan																															Falta FHO
							Actual																															
	23	RM Pecas Sofremento pagamento Bee Mos	Flocinob Motis Unip Lda	MOP/W-190185	LM	MOP	Plan																															
							Actual																															
	24	Rehabilitation of Medicine Laboratorium in Lahane	Nevan Construction Unip Lda	012/UNTL/EXT/C/2016	LM	GPM	Plan																															
							Actual																															
	25	Lot 1 Urgent Installation of Street Lights in Cristo Rei,Dili /162	Hanaria Electrial Unip.Lda	MOP-W-190136	LM	HNGV	Plan																															
							Actual																															
	26	Urgent Installation of Street Lights in Cristo Rei, Dili	9 Brothers Unip Lda	MOP-W-190134	LM	MED	Plan																															
							Actual																															
	27	Consultancy to develop A feasibility study and master plan Guido Valadares National Hospital (Bem Serviso)	Mafra Consultante Unipessoal Lda	FBS-DNA-MOP-19018-B	PDID	MED	Plan																															
							Actual																															
	28	Spot Improvement Hera - Liurai Star 0+000 - 4+000 Dili and Aileu Municipality	Titisa Louro Unip.Lda	MPW-W-210067	PDID	MED	Plan																															
							Actual																															
	29	New Construction Of Gabions Tower No. 6 Section Dili-Dili Municipality	Jova Construction	NCB/034/MOP-2020	PDID	MAE	Plan																															
							Actual																															

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	34	Manutensaun Residencia C.E.M.G. das F-FDTL	Domin Timor Diak Lda	RFQ-MOP-190044	LM	MOP	Plan / Actual
	35	New Construction of Sao Jose Aimutin Church in Comoro	ATUNEGOS UNIP LDA	RFQ MOP/-W-190249	LM	MOP	Plan / Actual
	36	New Construction of An'Nur Orphanage Building	Mar vermelha unip.lda	RDTL-2014-C-101-MTC	LM	Ministerio Transporte e Telecomunicacoes	Plan / Actual
	37	Konstrusaun Escola de Musica iha fatumeta	Victoria Const. Unip. Lda	2015-000065	LM	MD	Plan / Actual
	38	Konstrusaun Sede Suku Bebonuk	Gazelle Unip, Lda	02/KDM/AM-DIL/VIII/2019	MAE	PDIM	Plan / Actual — Falta FHO
	39	Konstrusaun Sede Suku Madohi	Domcos Hornay Unip, Lda	05/KDM/AM-DIL/VIII/2019	MAE	PDIM	Plan / Actual — Falta FHO
	40	Rehabilitasaun and Maintanance of Vice Minister office in Mandarin	Panca Sekawan	No la mensiona contratu	LM	MD	Plan / Actual
	41	Manutensaun Edificio iha Gabinete Ministro nian	Grupo Timindo	Transferencia Publica	LM/TP	GPM	Plan / Actual
	42	Urgent Installation of Street Lights in Tasi Tolu, Dili /162	Asda A3i Unip. Lda.	Transferencia Publica	LM/TP	GPM	Plan / Actual
	43	Konstrusaun Lutu Hadulas WTP Central iha Bairo-Pite Dom Aleixo Municipio Dili /162	Talisahe	Transferencia Publica	LM/TP	GPM	Plan / Actual
	44	Rehabilitation Recident & Carport of Vice PM (Bem Serviso)	Rubic Unip, Lda	RDTL-01/MSS/DNFALM-DAD/X/2013	LM	MPIE	Plan / Actual — Falta FHO
	45	Emergency Projecto Estrada Kampu Alor Tasi Ibun Municipio Dili	Gazelle Unip. Lda	02/KDM/AM-DIL/VIII/2019	PDID	MAE	Plan / Actual
	46	Revitalization of Community Aitarak Laran	Domcos Hornay Unip. Lda	05/KDM/AM-DIL/VIII/2019	PDID	MAE	Plan / Actual
	47	Servisu Manutensaun Edificio Agencia de Desenvolvimento Nasional	Giovanio, Unip, Lda	RDTL/MS/DNA/DC/20/142	LM	MPIE	Plan / Actual
	48	Instalasaun Agua Potavel iha Edificio Ministerio da Defesa no QG das F-FTL	Holgapa Lda	RDTL-MS-DNA-DC-20-141	LM	MDS	Plan / Actual
	49	River Normalization , Roads Embankment and Road Clean Up of Comoro Mota Ulun-Casnafar, Air Terjun Sarlala Emergency Project, Resulted from the Calamity of rain-Induced Disaster on the 4th April 2021	Milcha Unip Lda	364/DNA-DGAF-MOP/XII/2019	LM	MOP	Plan / Actual
	50	Enhancement of Project - Management Information System (PMIS)	Otsop Paris Unip Lda	RDTL-MAP176/GM/VIII/2019	LM	M.Agricultur e Pescas	Plan / Actual
	51	For River Normalization And Roads Clean Up Casnafar, Manleu-Aldeia Mane and Aldeia Laulora Emergency Project	Alefa Unip Lda	MOP-W-190133	LM	MOP	Plan / Actual
	52	Cleaning Up of River Adjacent to Palacio Presidente Aitarak Laran, Farol & Fomento Ponte Comoro 2 Emergency Projec	Iki Bia-Nunu Unip Lda	NCB/MOP/W-200015	LM	MOP	Plan / Actual
	53	Rehabilitasaun Edificio Dormitoriu INS Comoro-Dili Timor Leste	Montana Diak, Unipessoal, Lda	MOP-W-SS-210001	LM	MOP	Plan / Actual
	54	New Construction Lanscaping and Gazebo at Vice Prime Minister Official Recident	TPF Timor Unipessoal Lda	MPW-S-190272	LM	MOP	Plan / Actual
	55	Extention of Sames Ware-House Building at Kampo Alor	Giovanio	002.LM/RDTL/MPO/ADN.I.P/III/2021	LM	MPO	Plan / Actual
	56	Rehabilitation of JCT. Australia Embassy - Marconi Roas (Access to Hotel Hilton) Municipio Dili	Shabryca Construction	SSS/016/MOP-2020	FI	MOP	Plan / Actual
	57	Consulting services of spatial planing of Timor Leste	Intersisment S.A in Joint Venture with Quetemaire Portugal Consultoria para o Desenvolvimento. SA	SSS/041/MPO-2021			Plan / Actual
	58	New construction archive werehouse at bebora	Hilobadi Unip,Lda	RDTL-MS-C19-DNA-NCB-21-011			Plan / Actual
	59	Construsaun de Balcao de atendimento publica para a Direcsaun Geral dos servicos de registos e do Notariado do Ministerio da Justica	Fatuk Mota Construction Unipessoal, Lda	MJ-046/Junho 2021			Plan / Actual
	60	Manutensaun de salao Nobre	DCO Unip.Lda	RDTL/19/MNEC/2021			Plan / Actual
	61	New Construction of Runway Shoulder & Replacement of Runway Concrete to Runway Asphalt Aeroporto Internacional Nicoulau Lobato					Plan / Actual
	62	Emergency project of new construction Boc Culvert (Single Cell) Ailok Laran					Plan / Actual
	63	Emergency Project concrete retaining wall protection of Maloa River sta 0+000-0+100					
METINARO (MTN)	1	Mudansa Lina Bazeia Rekomendasaun ADN	Jofi	0000	FI	MOP	Plan / Actual
	2	Construction of Roadway and Pathway at Jardim dos Heroes Metinaro	Nimia Unip Lda	RDTL:63/MSS/DNFALM-DAD/X/2015	LM	MOP	Plan / Actual
	3	Melhoramento taratamento dezalinasaun iha manleu Metinaro /162	Garisiba Unip.Lda	MOP-W-190150	LM	MOP	Plan / Actual
	4	Construction of Kitchen and Refectory at Componete do Apoio de Serviso (CAS) iha Metinaro	Betuhei	la mensiona nomor iha contratu	LM	MD	Plan / Actual
	5	New Construction of WareHouse, Campas, Raodway, Drainage and Pavement at Jardim dos Herois Metinaro	Pro Frawijaya	RDTL:44/MSS/DNFALM-DAD/X/2014	LM	MSS	Plan / Actual
	6	Konstrusaun Turismu Komunitariu One Dollar Beach	Quindy Eujec Lda.	02/CNFP-B/VII/2019	LM	SEFOPE	Plan / Actual
	7	Detailed Engineering Design of New Fisherman Port, Suco Duyung, Metinaro	Consulmar-Projetista e Consultore. Lda de Portugal em Empreendimento Conjunto com a Engipro de TLPty. Ltd		FI		Plan / Actual
	8	New Construction of Roadways, Drainage and Parking Area no Jardim de Herois de Metinaro	Celijo Star	No: 214/MACLN/X/2021	LM-CD		Plan / Actual
	9	New Construction of Campas and Grass Planting Jardin dos Herois (JHM) Metinaro	LABILAY, Unipessoal, Lda	216/MACLN/X/2021	LM-CD		Plan / Actual
	10	New Const of F-FDTL home base Fuel Filling Station in Metinaro, Dili Municipality			FI		Plan / Actual
	1	Rehabilitasaun kanu transmisaun husi Benamauk ba WTP Lahane no Becusse	Lemo Timor Unipessoal Lda	SSS/019/MOP-2020	FI	MOP	Plan / Actual
	2	Consulting Services for detailed Engineering Design of CAC Office Building	Imagem, Design and Arquitectura, Lda (IDA) in Association with Vaz, Dotti & Silva, Lda (VDS)	RFP/004/MPW-2013	FI	CAC	Plan / Actual
	3	New Construction of Ojetil Office Building Dili District	Fitun Diak Unip.Lda	SSS/301/MOPTC-2016	FI	MOP	Plan / Actual
	4	New Installation MV, LV Line and House Connection from Bidau to Catedral - Dili	Anicla.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN :	FI	MOP	Plan

NAIN FETO (NF)

	Municipality		000004 57			Actual	
5	Construction of Jct. Dare-Manumetan Raihun road Sta. 0+000-6+360	Meteor Unip.Lda	SSS/200/MOPTC-2016	FI	MOP	Plan	
						Actual	
6	Dili Roads and Drainage Reh. Rotunda Mercado Lama-Ponte Comoro (Variation Order)	Suai Indah Unipessoal Lda	SSS/218/MOPTC-2016	FI	MOP	Plan	
						Actual	
7	Emergency Project Ponte Ponte My Friend - Ponte Hali Laran, Kuluhun 2020 (Pakote No. 3) Municipality Dili	Jonize Construction, Unip. Lda	SSS/010/MOP-2020	FI	MOP	Plan	
						Actual	
8	Installation of Transmission Line, Distribuition Panel & Transformer in Taibesi and Becora	Nizixavane	MPWTC-W-015072	LM	MOP	Plan	
						Actual	
9	Construction of Membrane Tent and Shaded Area of SG-MOPTC	Voar	MPWTC-W-170020	LM	MOP	Plan	
						Actual	
10	Installation of Street Lights Lecidere -Acadiruhun-Acait (Lot 6)	Alzes Ukat, Unip.Lda	MPW-W-190266	LM	MOP	Plan	
						Actual	
11	Rehabilitasaun no manutensaun ex edificio diresaun geral organizasaun urbana	Riri Brothers Unip. Lda.	RDTL_0140/UAD-MAE/XII/2019	LM	Ministerio Transporte e Telecomunicacoes	Plan	
						Actual	
12	Rehabilitasaun Edificio Conselho de Empresa	Algis	CI-19-06-C-013	LM	CONSELHO DA EMPRENCA	Plan	
						Actual	
13	Manutensaun Expert Room iha MESCC	Katuas Patricio	RFQ19/45-Q	LM	MESCC	Plan	
						Actual	
14	Rehabilitation of Volley Ball Beach Facilities in Dili-Lecidere	DVD Electric	NCB/01/SSYS-2019	LM	SEJD	Plan	
						Actual	
15	Rehabilitation of GDD Sports Indoors	Victoria Const. Unip. Lda	NCB/02/5595-2019	LM	SEJD	Plan	
						Actual	
16	Rehabilitation and Maintenance of Jardim 12 de Novembro at Motael	Algis	RDTL:47/DNA-MTCI-VII/2019	LM	Ministerio Transporte e Telecomunicacoes	Plan	
						Actual	
17	Rehabilitasaun Residencia Vice Presidente Parlamentu Nacional iha Farol	Celijio Star	PN/4306/2016	LM	PN	Plan	
						Actual	
18	Rehabilitasaun Jardim 12 de Novembro iha Igreza Motael nia oin	Berlosconi	RDTL0144/UADE-MAE/XII/2019	LM	MAE	Plan	
						Actual	
19	Rehabilitation and Maintenance Building PCM	Panca Sekawan	PCM-20/01-C/0014	LM	PCM	Plan	
						Actual	
20	Minor Rehabilitasaun of MTC main of Building and Correeios	Risumali Unip Lda	RDTL2019-MTC-GS-0041	LM	MTC	Plan	
						Actual	
21	Rehabilitation of Confrence Room at the office of the Primer Minister, building I, Palacio do Governo,Dili Timor Leste	Gez Unipessoal Lda	RDTL-294/GPM/XI/2019	LM	GPM	Plan	
						Actual	
22	RIVER PROTECTION PALACIO NOBRE	ROYAL TIMORENSE Unip.Lda		LM	MOP	Plan	
						Actual	
23	For River Normalization of Lahane River (Be'e Dois), Mortuario Lahane Emergency Project	Star King Unip. Lda	MPW-SS-210030	LM		Plan	
						Actual	
24	Refurbishment of tenis court facilities, Dili	Algis	NCB/01/SSYS/2021	LM		Plan	
						Actual	
25	aditional for Hospital Dr.Antonio Carvalho Lahane	Hedge Construction, Unip. Lda	RDTL-MS-C19-DNA-DC-21-072			Plan	
						Actual	
26	New Construction of outdoor sport facilities in Taibessi					Plan	
						Actual	
27	Preparation of detailed engineering design (DED) for new cable stayed bridge over the becusse river, in Dili, total lenght+25m², Municipio Dili					Plan	
						Actual	
28	Projecto Rehabilitasaun estrada urbana , Ponte Hali laran/Ponte My friend/Ponte Kuluhun (Sta 0+000-1+450)					Plan	
						Actual	
1	Construction Of New Office Of Tribunal Distrital De Dili	China Shandong International Economic And Technical Cooperation Group. LTD	ICB/008/TR-2019	FI	TR	Plan	
						Actual	
2	Consulting Services for Construction Supervision of Tribunal Distrital Dili Office Building	Dacrea Desing and Engineering Consultant (Dacrea) (Indonesia) In Association with Architimor Engineering Consultants (AEC) as Sub-consultant (Timor-Leste)	RFP/012/TR-2019	FI	TR	Plan	
						Actual	
3	Installation of New MV Line in Rotunda Mercado Lama, Culuhun, Ailele Hun, and Lecidere	Ferajota	SSS/072/MOPTC-2015	FI	MOP	Plan	
						Actual	
4	Rehabilitation MV,Line , LV Line and distribution Trasformer from Casa Europa to Pantai Pasir Putih - Dili District	Inaziju	RDTL/MOP-SEE/CGI-PEN : 0000267	FI	MOP	Plan	
						Actual	
5	Construção Quartel General PNTL em Caicoli	Shangai Construction Group Co.,Ltd	ICB/036/MI-2017	FI	MI	Plan	
						Actual	
6	Consultant Services Construction Supervision and Quality Control of New Construction of Quartel Geral PNTL Office Building in Caicoli Dili Timor Leste	PT. Ceriajasa Cipta Mandiri in Joint Venture with JKC Consultant Engineering Unipessoal Lda	RPF/087/MI-2017	FI	MI	Plan	
						Actual	
7	Consulting Services for Detail Engineering Design of the IGE Office, Workshop and Warehouse Complex Building	Scope Australia Pty, Ltd	RFP/039/MPW-2013	FI	MOP	Plan	
						Actual	
8	Consulting Services for Detailed Architecture and Engineering Design for Press Building Project	CGM Consultants & Associates Incorporated, Lda.	SSS/051/SECOM-2015	FI	SECOM	Plan	
						Actual	
9	Consulting Services for Feasibility Study of the New Buildings for RTTL. P.E and Tatoli P.I.	Potevio Company Limited	RDTL	FI	SECOM	Plan	
						Actual	
10	Additional Drainage Colmera	Hailala Unip.Lda	166139	FI	MOP	Plan	
						Actual	
11	Consulting Services of Detailed Engineering Design of Sport Complex and Building at Region of Dili	ATT consultants Co. Ltd JV SQ Architect and Planner Co. Ltd	RFQ/314/SEJD-2016	FI	SEJD	Plan	
						Actual	
12	Rural Road Maintenance in Dili Dare - Lelaus Road Sta. 0+000 - 5+000 Municipality Dili / 162	Bia Mapel	MPW-W190099	LM	MOP	Plan	
						Actual	
13	Rehabilitation of Security Post Building in Caicoli MPW	Reza	RDTL MPW-014067	LM	MOP	Plan	
						Actual	

VERA CRUZ

14	Prefurasaun Be'e mos iha Area Tuana Laran - Matadouro Suku Vila verde, Postu Administrativo Vera Cruz - Municipiu Dili	Liberta	MPWTC-W-700774	LM	MOP	Plan	
						Actual	
15	Manutensaun ba Edifício DNGRA-MOP / 162	Katuas Patricio	RFQ-MOP-190071	LM	MOP	Plan	
						Actual	
16	Rehabilitation of DNA MOP Cobe House in Caicoli Dili	Surik Saki Rai Unip Lda	MOP-W-190167	LM	MOP	Plan	
						Actual	
17	Construction of extension office building of the Minister of Public works (162)	CELFA Unip Lda	RDTL-NCB-MOP-190088	LM	MOP	Plan	
						Actual	
18	Detailed Engineering design of E-Recruitment Building CFP	De Oliveira design	SSS/045/MT-2017	LM	CFP	Plan	
						Actual	
19	New Construction of Auditorium (Salaun Paroquial) & Class Room & landscape of Catedral. Vila Verde	Bimavi	transferencia publica	LM	GPM	Plan	
						Actual	
20	Construção Pure Hindu Taibesi	Pantarhei	Transferencia Publica	LM	GPM	Plan	
						Actual	
21	New Construction of Administration and Logistic Building	Aitula Construction, Lda	059/C/UNTL/XI/2019	LM	UNTL	Plan	
						Actual	
22	New Construction of Faculdade Economia e Gesatao Building	Aitula Construction, Lda	057/C/UNTL/X/2019	LM	UNTL	Plan	
						Actual	
23	New Building Construction of Medicina Ciencia da Saude Building	Linier jv Algis	058/C/UNTL/X/2019	LM	UNTL	Plan	
						Actual	
24	Konstrusaun Edifício PGR iha Colmera	Bobolait	RDTL-D.FEO/APRO/PGR/19.002/2019	LM	PGR	Plan	
						Actual	
25	Rehabilitation of Houses RTTL in Caicoli and Biterlau	Gaerenez	10/RDTL.E.P/DAF/VI/2019	LM	SECOM	Plan	
						Actual	
26	Konstrusaun Edifisiu Foun ba Diresaun Aprovizionamentu Finansas e Fiskalizasaun	Chipys Unip. Lda	07KDM/AM-DIL/X/2019	LM	MAE	Plan	On Goin
						Actual	
37	Maintenance of Building for Trade Invest Timor Leste	D'CO	RDTL/TITL/C.06/10/2019	LM	TRADE INVESTMENT	Plan	
						Actual	
38	Construsaun de moru valeta gabiao e edificio de seguranca de Infordepe	Glove	NCB NO RDTL-018-MoE-VII/2015	LM	ME	Plan	
						Actual	
39	Rehabilitasaun Hospital Dr.Antonio Carvalho Lahane(Building A) Hodi halo Fatin Izolamentu ba Pasienti Covid-19	Hedge Construction, Unip. Lda	NCB/M.S./DNA/DC-20/143	LM	MDS	Plan	
						Actual	
40	Desenho e Espicificacao de Quantidades BoQ para a ampliacao do Balcao de Atendimento na DNRN	Viros Consultant Unip Lda	RDTL-MJNo.009/MAIO/2019	LM	MJ	Plan	
						Actual	
41	Rehabilitasaun e Manutensaun Edifisio Armajen DNSA, Dili (Bem Serviso) (162)	BTwo Unip Lda	MOP/W-190186	LM	MOP	Plan	
						Actual	
42	Detailed Engineering Design Hospital Dr. Antonio Carvalho LOT"A" Lahane Oriental	Victoria Cosnt.	FBS-DNA-MOP-19016	LM	MOP	Plan	
						Actual	
43	Improvement of Mina Distribuition Pipe in DMA 31 in Suco Mascarenhas	Amigo Unip. Lda	No : /NCB/MPW/W-200016	LM	MOP	Plan	
						Actual	

Note:

Planu Periode inspesaun iha tereinu **Implementa Periode inspesaun iha tereinu** **Relatoriu avaliasuan mensal iha Dili** **Inspesaun Pagamentu Anual iha tereinu**

Prepara Husi :

(Arq. Pedro de Lourdes Alves)
Eng.ADN, I.P Municipio Dili

Sertifika Husi :

(Eng. Emerenciana da Cassia Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun
de Qualidade ADN, I.P

Aprova Husi :

Eng. Vanuario Maia Guterres
Adjunto Director Executivo ADN, I.P.

ANEXO C1 (VR – 3)

Back-up Data

Naran Projeto : Installation of New MV Line in Rotunda Mercado Lama, Culuhun, Ailele Hun, and Lecidere-Dili Municipality

No. kontratu : SSS/072/MOPTC-2015

Data Inspesaun : 26 /01/2022

Fatin Inspesaun : Rotunda Mercado Lama, Culuhun, Ailele Hun, and Lecidere-Dili Municipality

Koordinadas :

Start Point : Long : -8.559021 Latetude : 125.58023

End Point : Long : ....., Latetude : .....

Naran Inspector : 1.Camilio De Jesus

2. .....

3. .....

4. .....

Foto Actual	Obervasaun
	Laiha aktividade iha tereno Servisu paradu

ANEXO C1 (VR – 3)

Back-up Data

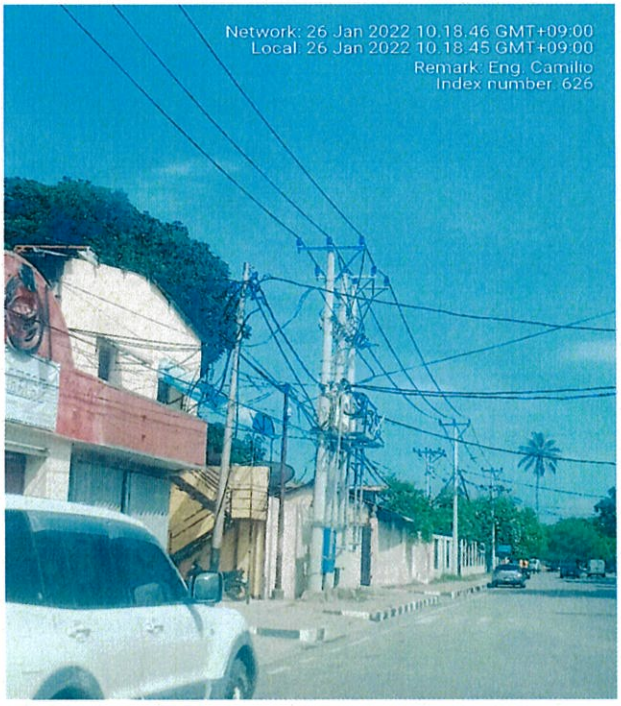
Naran Projeto : Installation of New MV Line in Rotunda Mercado Lama, Culuhun, Ailele Hun, and Lecidere-Dili Municipality

No. kontratu : SSS/072/MOPTC-2015



Laiha aktividade iha tereno

Servisu paradu



#ANEXO C1 (NF – 4)

Back-up Data

Naran Projeto : New Installation Of MV,LV Transformer and House Connection
No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 0000437

Data Inspesaun : 26/01/2022

Fatin Inspesaun : Dili , Aitarak Laran - Hotel Timor, Bidau - Catedral, Obrigado Barak – Caicoli

Koordinadas :

Start Point : Long -8.557828Latetude : 125.59169

End Point : Long : ....., Latetude : .....

Naran Inspector : 1.Camilio De Jesus

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
	Servisu hela desmontly airing tuan no rekonek SR ba linha foun

#ANEXO C1 (NF – 4)

Back-up Data

Naran Projeto : New Installation Of MV,LV Transformer and House Connection
No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 0000437



Servisu hela desmontly airing tuan no rekonek SR ba linha foun



#ANEXO C1 (DA – 7)

Back-up Data

Naran Projeto : New Installation MV, LV Line and House Connection From Rotunda Nicolau Lobato to Terminal Tasi Tolu-Dili Municipality

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000440

Data Inspesaun : 25/1/2022

Fatin Inspesaun : Rotunda Nicolau Lobato to Terminal Tasi Tolu-Dili Municipality

Koordinadas :

Start Point : Long : -8.55363, Latetude : 125.526647

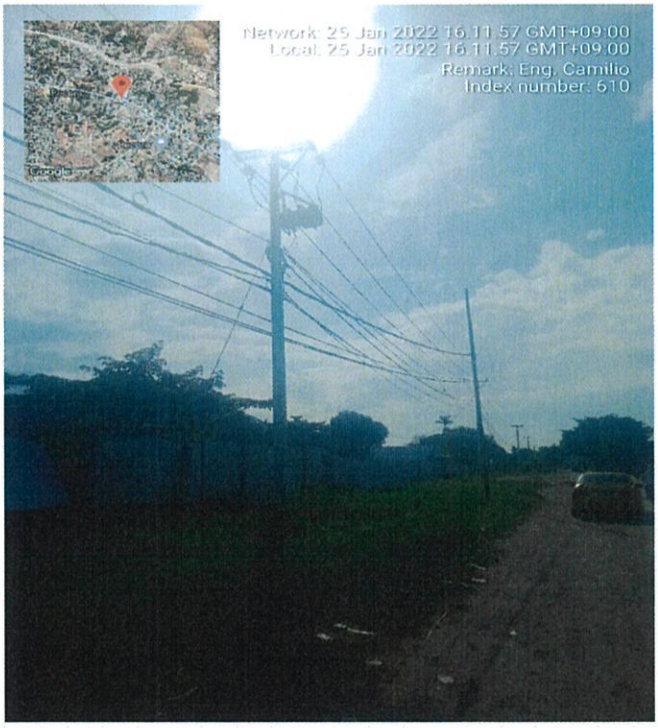
End Point : Long : ....., Latetude : .....

Naran Inspector : 1.Camilio De Jesus

2. .....

3. .....

4. .....

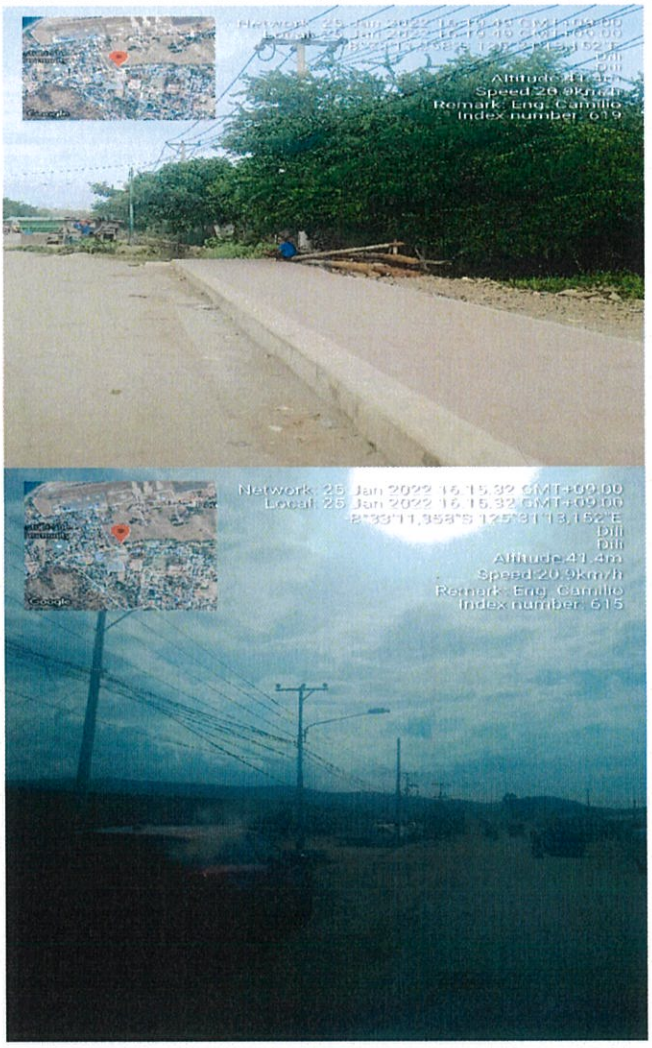
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
	Desmonthly = 75%

#ANEXO C1 (DA – 7)

Back-up Data

Naran Projeto : New Installation MV, LV Line and House Connection From Rotunda Nicolau Lobato to Terminal Tasi Tolu-Dili Municipality

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000440

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
	1. Desmonthly 2. HOME CONECTION = 15 unidade

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C2 (DA - 7)
Date of Insp : 25 January 2021
Location : Rotunda Nicolau Lobato to Terminal Tasi Tolu-Dili Municipality
Company : Sonalevi Unip. Lda
Project Name : New MV line, Install New Transformador & Extend LV Line

SUMMARY

CONTRACT					Result of Inspection (ADN.IP)					
					PREVIOUS BILLING		THIS BILLING (Progres Actual)		AMOUNT TO DATE	PERCENTAGE UP TO DATE
NO	WORK DESCRIPTION	Amount	PERCENTAGE		Amount	PERCENTAGE	Amount	PERCENTAGE	Amount	PERCENTAGE
A	PREPARATION WORK	$ 4,565.88	2.62%		$ 4,565.88	2.62%	$ -	0.00%	$ 4,565.88	2.62%
B	INSTALLATION MV LINE	$ 120,191.96	68.94%		$ 103,247.32	59.22%	$ 1,826.13	1.05%	$ 105,073.45	60.27%
C	INSTALLATION OF TRANSFORMER	$ 33,047.16	18.96%		$ 14,500.18	8.32%	$ 40.10	0.02%	$ 14,540.28	8.34%
D	EXTENTION LV LINE	$ 14,105.08	8.09%		$ 16,369.08	9.39%	$ -	0.00%	$ 16,369.08	9.39%
E	HOME CONECTION	$ 2,425.00	1.39%		$ -	0.00%	$ 727.50	0.42%	$ 727.50	0.42%
F	GRAND TOTAL				$ 138,682.46	79.55%	**$ 2,593.73**	**1.49%**	$ 141,276.19	81.04%
G	TOTAL CONTRACT	$ 174,335.12	100.00%							

Inspeksaun husi:
Camilio de Jesus
Enginherio M&E ADN,I.P

Verifika Husi :
Deolindo de Fatima Marques
Chefi Seksaun Projeito M.E & ITC
ADN,I.P

Certifica Husi:
Eng. Emerenciana da Costa Maia
Coordenadora da Unidade de Controlo e Validação de Qualidade
ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXO D (DA - 7)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Installation MV, LV Line and House Connection From Rotunda Nicolau Lobato to Terminal Tasi Tolu-Dili Municipality

Kompanha : Sonalevi Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	25/1/2022	Dili/ Dom Aleixo	Camilio de Jesus	Tek. AND.IP	1	Desmontly linha tuan balun nebe sei iha terenu	
					2		
					3		
					4		
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		

ANEXO C1 (DA – 6)

Back-up Data

Naran Projeto : New Installation of MV, LV Line and House Connection from Fatuhada to Behoris, Arbiru Beach, Comoro Market, and Bebonuk - Dili Municipality

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000434

Data Inspesaun : 27/01/2022

Fatin Inspesaun : Fatuhada to Behoris, Arbiru Beach, Comoro Market, and Bebonuk - Dili Municipality

Koordinadas :

Start Point : Long -8.574097 Latetude : 125.565365

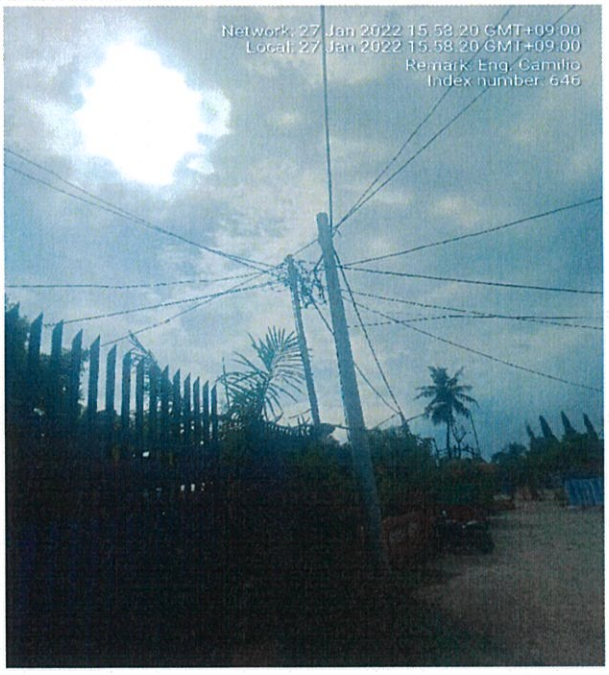
End Point : Long : ....., Latetude : .....

Naran Inspector : 1.Camilio De Jesus

2. .....

3. .....

4. .....



Progressu iha tereno laiha mudansa

Servisu paradu

ANEXO C1 (DA – 6)

Back-up Data

Naran Projeto : New Installation of MV, LV Line and House Connection from Fatuhada to Behoris, Arbiru Beach, Comoro Market, and Bebonuk - Dili Municipality

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000434



Progressu iha tereno laiha mudansa

Servisu paradu

ANEXO C1 (DA – 5)

Back-up Data

Naran Projeto : New Installation MV, LV Line and House Connection from Bairo Pite to Aldeia ba Dame - Dili Municipality

No. kontratu : RDTL / MOP - SEE / CGI - PEN : 0000409

Data Inspesaun : 27/01/2022

Fatin Inspesaun : Bairo Pite to Aldeia ba Dame - Dili Municipality

Koordinadas :

Start Point : Long : -8.574097, Latetude : 125.565365

End Point : Long : ....., Latetude : .....

Naran Inspector : 1.Camilio De Jesus

2. .....

3. .....

4. .....



Paradu

ANEXO C1 (DA – 5)

Back-up Data

Naran Projeto : New Installation MV, LV Line and House Connection from Bairo Pite to Aldeia ba Dame - Dili Municipality

No. kontratu : RDTL / MOP - SEE / CGI - PEN : 0000409



Paradu

#ANEXO C1 (DA – 3)

Back-up Data

Naran Projeto : New Installation Of MV,LV Transformer and House Connection
No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000438

Data Inspesaun : 27/1/2022

Fatin Inspesaun : Timor Block to Vila Verde, Ponte Comoro and Fomento - Dili District

Koordinadas :

Start Point : Long : -8.554496, Latetude : 125.536626

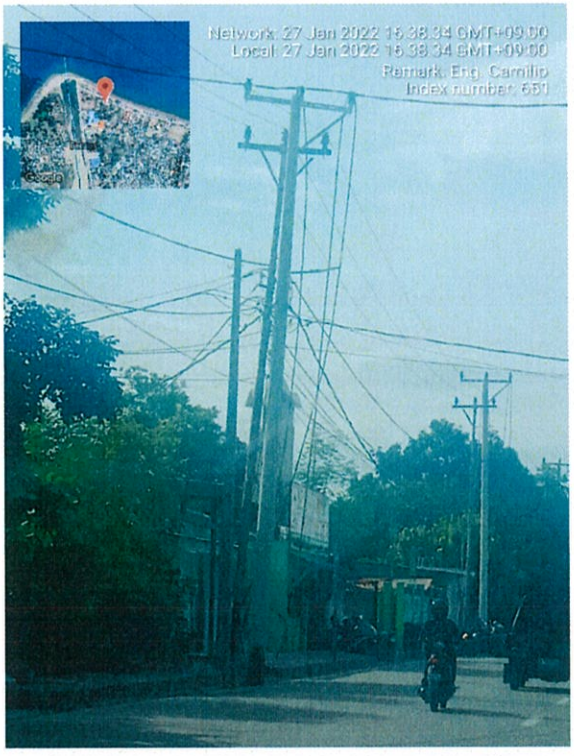
End Point : Long : ....., Latetude : .....

Naran Inspector : 1.Camilio De Jesus

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
	Servisu Paradu

#ANEXO C1 (DA – 3)

Back-up Data

Naran Projeto : New Installation Of MV,LV Transformer and House Connection
No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000438

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
	Servisu Paradu

#ANEXO C1 (CR – 9)

Back-up Data

Naran Projeto : New Installation of MV, LV Line and House Connection from Hera Ailok Laran to Sokaer Laran - Dili Municipality

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000443

Data Inspesaun : 25/01/2022

Fatin Inspesaun : Hera Ailok Laran to Sokaer Laran - Dili Municipality :

Start Point : Long : -8.53832 , Latetude : 125.687335

End Point : Long : ....., Latetude : .....

Naran Inspector : 1.Camilio De Jesus

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
	➢ Actividade iha Terenu

#ANEXO C1 (CR – 9)

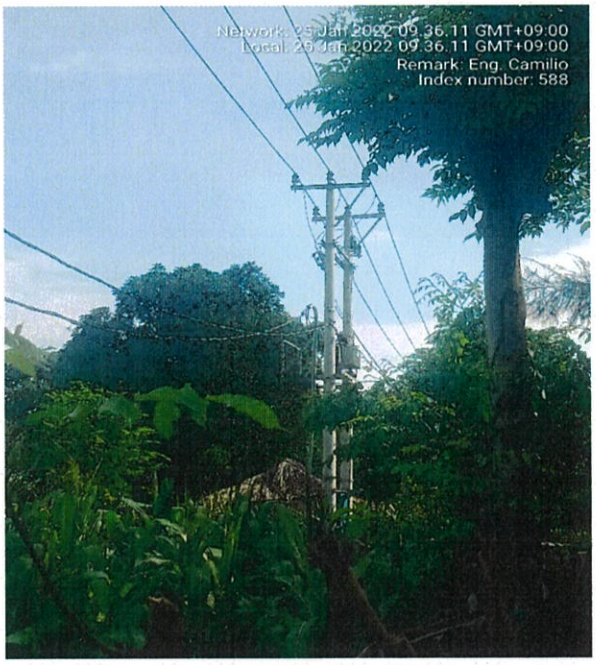
Back-up Data

Naran Projeto : New Installation of MV, LV Line and House Connection from Hera Ailok Laran to Sokaer Laran - Dili Municipality

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000443



- Actividade iha terenu Laiha
- Servisu Paradu



ANEXO C1 (CR – 5)

Back-up Data

Naran Projeto : New Installation of MV, LV Line and House Connection from Biterlaun Fatu Ahi to Lenuk Hun Cristo Rei - Dili Municipality

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000442

Data Inspesaun : 25/01/2022

Fatin Inspesaun : Biterlaun Fatu Ahi to Lenuk Hun Cristo Rei - Dili MunicipalityKoordinadas :

Start Point : Long : -8.564879 Latetude : 125.630908

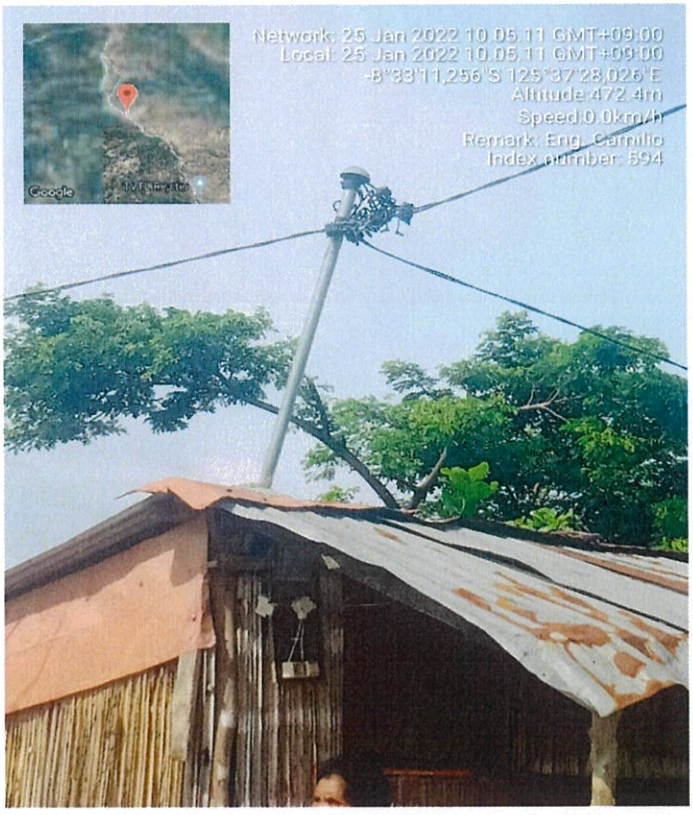
End Point : Long : ....., Latetude : .....

Naran Inspector : 1.Camilio De Jesus

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
	1. Pagressu iha terenu HOME CONECTION = 50 Unidade

ANEXO C1 (CR – 5)

Back-up Data

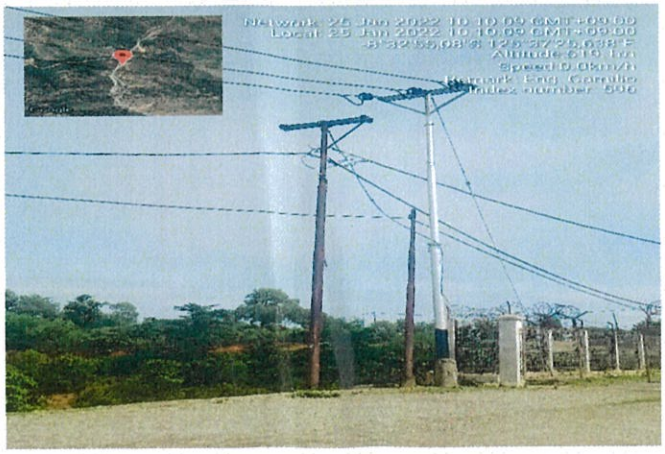
Naran Projeto : New Installation of MV, LV Line and House Connection from Biterlaun Fatu Ahi to Lenuk Hun Cristo Rei - Dili Municipality

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000442



- Hadia Fondasi
- Pinta Ulang
- Hadia airing Kleuk
- Hasai Airing Tuan





MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C2 (CR - 5)

Date of Insp : 25 January 2022
Location : Biterlaun Fatu Ahi to Lenuk Hun Cristo Rei - Dili Municipality
Company : Jemindo Unip.Lda.
Project Name : New MV line, Install New Transformador & Extend LV Line

SUMMARY

CONTRACT					Result of Inspection (ADN.IP)					
					PREVIOUS BILLING		THIS BILLING (Progres Actual)		AMOUNT TO DATE	PERCENTAGE UP TO DATE
NO	WORK DESCRIPTION	Amount	PERCENTAGE		Amount	PERCENTAGE	Amount	PERCENTAGE	Amount	PERCENTAGE
A	PREPARATION WORK	$ 7,060.93	2.69%		$ 7,060.93	2.69%	$ -	0.00%	$ 7,060.93	2.69%
B	INSTALLATION MV LINE	$ 160,196.97	61.06%		$ 168,948.73	64.39%	$ -	0.00%	$ 168,948.73	64.39%
C	INSTALLATION OF TRANSFORMER	$ 19,742.44	7.52%		$ 22,500.06	8.58%	$ -	0.00%	$ 22,500.06	8.58%
D	EXTENTION LV LINE	$ 56,372.65	21.49%		$ 54,080.71	20.61%	$ -	0.00%	$ 54,080.71	20.61%
E	HOME CONECTION	$ 19,000.00	7.24%		$ -	0.00%	$ 9,500.00	3.62%	$ 9,500.00	3.62%
F	GRAND TOTAL				$ 252,590.43	96.27%	**$ 9,500.00**	**3.62%**	$ 262,090.43	99.89%
G	TOTAL CONTRACT	$ 262,372.99	100.00%							

Inspeksaun husi:

Camilio de Jesus
Enginherio ADN,I.P

Verifika Husi :

Deolindo de Fatima Marques
Chefi Seksaun Projeito M.E & ITC
ADN,I.P

Certifica Husi:

Eng. Emerenciana da Costa Maia
Coordenadora da Unidade de Controlo e Validação de Qualidade
ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXO D (CR - 5)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Installation of MV, LV Line and House Connection from Biterlaun Fatu Ahi to Lenuk Hun Cristo Rei - Dili Municipality

Kompanha : Jmindo Unip.Lda.

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	11/8/2021	Dili/ Cristo rei	Camilio de Jesus	Tek. AND.IP	1	Pinta fali airing	
					2	Schoor kotu (tenke hadia)	
					3	Fiu JTR monu (Tenke Hadia)	
					4	Airing halis (presija halos no cor ulang fali)	
					5	fiu nia andongan tun liu (Presisa stika fali)	
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

ANEXO C1 (CR – 3)

Back-up Data

Naran Projeto : New Installation of MV, LV Line and House Connection from FeederII Becora to Taibesi, Bemori and Balide - Dili Municipality

No. kontratu : RDTL/MOPTC-VOMPTC/CGI-PEN:0000444

Data Inspesaun : 25/01/2022

Fatin Inspesaun : Becora to Taibesi, Bemori and Balide - Dili Municipality

Start Point : Long : -8.5698975 , Latetude : 125.61703

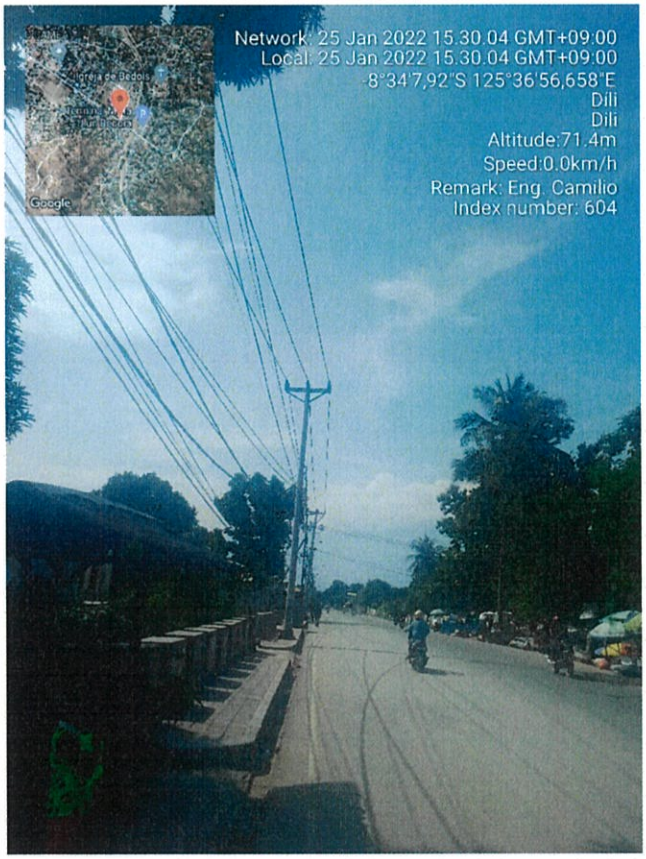
End Point : Long : ....., Latetude : .....

Naran Inspector : 1.Camilio De Jesus

2. .....

3. .....

4. .....

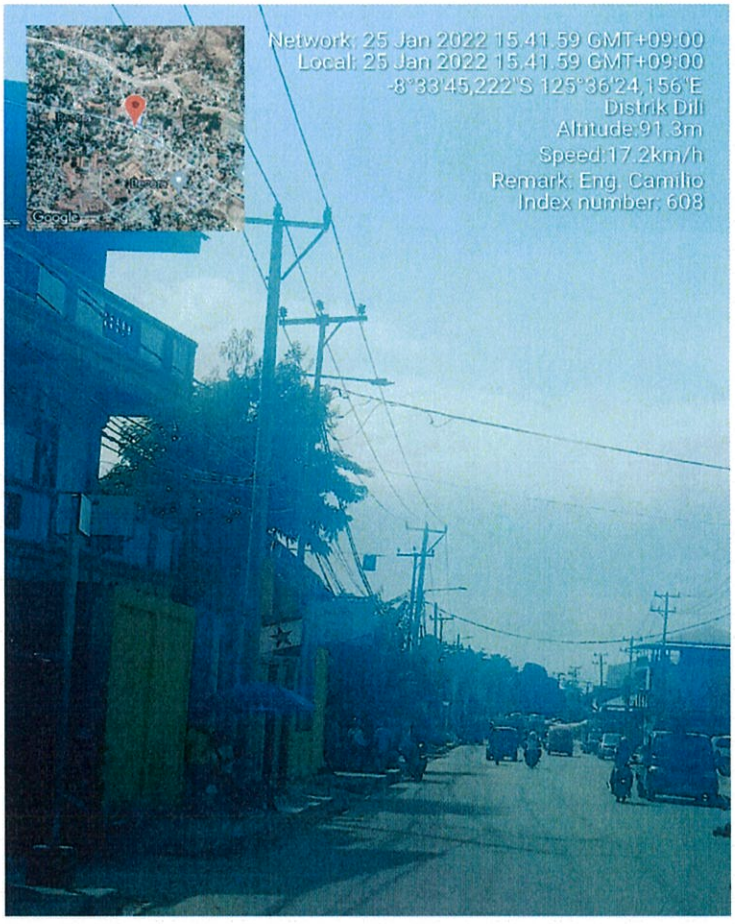
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
	Laiha Actividade iha tereno / Servisu Paradu

ANEXO C1 (CR – 3)

Back-up Data

Naran Projeto : New Installation of MV, LV Line and House Connection from FeederII Becora to Taibesi, Bemori and Balide - Dili Municipality

No. kontratu : RDTL/MOPTC-VOMPTC/CGI-PEN:0000444



Laiha Actividade iha tereno / Servisu Paradu

#ANEXO C1 (VR – 4)

Back-up Data

Naran Projeto : Rehabilitation MV,Line , LV Line and distribution Trasformer from Casa Europato Pantai Pasir Putih - Dili District

No. kontratu : RDTL/MOP-SEE/CGI-PEN : 0000267

Data Inspesaun : 26/1/2022

Fatin Inspesaun : Casa Europato Pantai Pasir Putih - Dili Municipality
Koordinadas :

Start Point : Long : -8.553054, Latetude : 125.579467

End Point : Long : ....., Latetude : .....

Naran Inspector : 1.Camilio De Jesus

2. .....

3. .....

4. .....

Sketch and Foto Desenho	Observasaun Actual
	**Projecto ne falta retensaun**

#ANEXO C1 (VR – 4)

Back-up Data

Naran Projeto : Rehabilitation MV,Line , LV Line and distribution Trasformer from Casa Europato Pantai Pasir Putih - Dili District

No. kontratu : RDTL/MOP-SEE/CGI-PEN : 0000267

Sketch and Foto Desenho	Observasaun Actual
	**Projecto ne falta retensaun**

ANEXO C1 (CR 14)

Back-Up Data Quantity Sketch

NAME OF PROJECT	**: Konstrusaun Moru Hadulas Bomba Fumento**
LOCATION	**: Komoro-Dili Timor Leste**
PROJECT OWNER	**: Ministerio das Obras Publicas**
Data Inspesaun	**: 21-01-2022**
Naran inspector	**: Manuel Estrela Soares de Oliveira**
Latitude (Starting Point)	**: -8.560283°**
Longitude (Starting Point)	**: 125.538323°**

Foto Actividades Iha Tereno Actual







Skecth & Foto Desenho

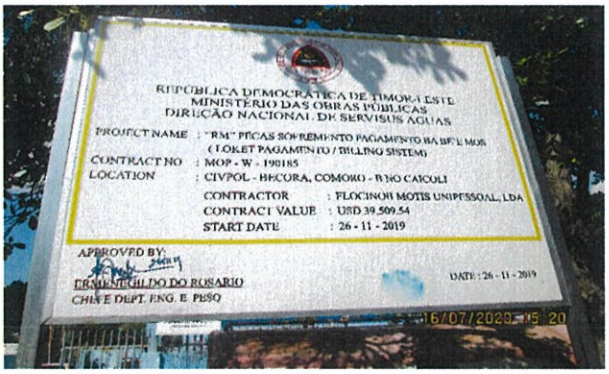
Progresu fisik iha tereno atinji ona 100%..,Maibe tamba sidauk iha justifikasaun husi parte dono de projeito sobre (Provisional (phisical/material contingencies) sum (uza orsamentu nee tuir instrusaun husi DAA DNSA no approvasaun husi Corporate Service) hodi sosa material nebe la identifika iha kontratu nee).

ANEXO C1 (CR 23)

Back-Up Data Quantity Sketch

NAME OF PROJECT : **RM Pecas Sofremento Pagamento Be,e Mos (Loket Pagamento/Billing System)**
LOCATION : **Komoro-Dili Timor Leste**
PROJECT OWNER : **Ministerio das Obras Publicas**
Data Inspesaun : **21-01-2022**
Naran inspector : **Manuel Estrela Soares de Oliveira**
Latitude (Starting Point) : **-8.555432°**
Longitude (Starting Point) : **125.539323°**

Foto Actividades Iha Tereno Actual







Skecth & Foto Desenho

Progresu fisik iha tereno atinji ona 100%..,Maibe tamba sidauk iha justifikasaun husi parte dono de projeito sobre (Provisional (phisical/material contingencies) sum (uza orsamentu nee tuir instrusaun husi DAA DNSA no approvasaun husi Corporate Service) hodi sosa material nebe la identifika iha kontratu nee).

ANEXO C1 (VR 21)
Back-Up Data Quantity Sketch

NAME OF PROJECT	**: New Construction of Administration and Logistic Building**
LOCATION	**: Kaikoli-Dili Timor Leste**
PROJECT OWNER	**: Universidade Nacional Timor Lorosae (UNTL)**
Data Inspesaun	**: 24-01-2022**
Naran inspector	**: Manuel Estrela Soares de Oliveira**
	: Rosalia de Fatima
Latitude (Starting Point)	**: -8.556149°**
Longitude (Starting Point)	**: 125.579293°**

Foto Actividades Iha Tereno Actual







Observasaun ou komentario seluk

Baseia ba inspeksaun tekniku ADN Progresu fisiku ba projectu refere iha terrenu atinji ona 77.46%

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

NAME OF PROJECT : New Construction of Faculdade Economia e Gestao Building

LOCATION : Caicoli,Dili Timor Leste

PROJECT OWNER : Universidade Nacional Timor Lorosae (UNTL)

SUMMARY

NO	DESCRIPTION	Original Contract		Previous		This-Period		To-Date	
		TOTAL	Weight (%)	Amount ($USD)	Weight (%)	Amount ($USD)	Weight (%)	Amount ($USD)	Weight (%)
I	PRELIMINARIES	$ 7,775.00	1.16%	$ 4,350.00	0.65%	$ 3,425.00	0.51%	$ 7,775.00	1.156%
II	SITE WORK	$ 3,000.47	0.45%	$ 3,000.47	0.45%	$ -	0.00%	$ 3,000.47	0.446%
III.	GROUND WORK	$ 12,025.36	1.79%	$ 12,025.36	1.79%	$ -	0.00%	$ 12,025.36	1.788%
IV	MASONRY WORK	$ 48,661.57	7.23%	$ 40,826.38	6.07%	$ 7,835.19	1.16%	$ 48,661.57	7.234%
V	REINFORCED CONCRETE	$ 309,492.69	46.01%	$ 309,492.69	46.01%	$ -	0.00%	$ 309,492.69	46.010%
VI.	FLOORING WORK	$ 59,917.02	8.91%	$ 51,809.67	7.70%	$ 8,107.35	1.21%	$ 59,917.02	8.907%
VII.	PAINTING WORK	$ 21,142.72	3.14%	$ 19,046.66	2.83%	$ 2,096.06	0.31%	$ 21,142.72	3.143%
VIII.	ROOFING AND STEEL TRUSSES WORKING	$ 12,285.00	1.83%	$ 12,285.00	1.83%	$ -	0.00%	$ 12,285.00	1.826%
IX	CELING WORK	$ 27,783.75	4.13%	$ 19,457.78	2.89%	$ 8,325.96	1.24%	$ 27,783.75	4.130%
X	DOOR & WINDOW	$ 36,925.56	5.49%	$ 36,925.56	5.49%	$ -	0.00%	$ 36,925.56	5.489%
XI	PLUMBING	$ 19,990.77	2.97%	$ 1,333.58	0.20%	$ 18,657.19	2.77%	$ 19,990.77	2.972%
XII	ELECTRICAL INSTALLATION	$ 29,706.14	4.42%	$ 8,838.66	1.31%	$ -	0.00%	$ 8,838.66	1.314%
A	Total Construction	$ 588,706.03	87.52%	$ 519,391.80	77.21%	$ 48,446.75	7.20%	$ 567,838.55	84.416%
B	Contractor Fee (10%)	$ 58,870.60	8.75%	$ 51,939.18	7.72%	$ 4,844.68	0.72%	$ 56,783.86	8.442%
C	Overhead	$ 11,900.00	1.77%	$ 5,950.00	0.88%	$ -	0.00%	$ 5,950.00	0.885%
D	Tax 2%	$ 13,189.53	1.96%	$ 11,545.62	1.72%	$ 1,065.83	0.16%	$ 12,611.45	1.875%
E	GRAND TOTAL	$ 672,666.11	100.00%	$ 588,826.60	87.54%	$ 54,357.26	8.08%	$ 643,183.86	95.62%

Dili, 26 November 2022
Inspection By ;

Manuel Estrela Soares
Engineer of ADN.I.P

Rosalia de Fatima
Engineer of ADN.I.P

Verified by :

Eng. Fransisco Xavier de Deus Jeronimo
Senior Eng Ba Projeito Edificio Publico e Agua Saneamento-ADN, I.P.

Dili,...../...../ 2022
Certified by :

Eng.Emerenciana da Costa Maia
Coord da Unidade de Controlo e Valide de Qualidade ADN, I.P

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

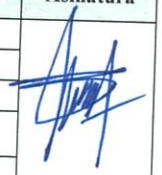
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction of Faculidade Econimia e Gesatao Building

Kompanha : Aitula,Unip.Lda

ANEKSU D (VR-22)

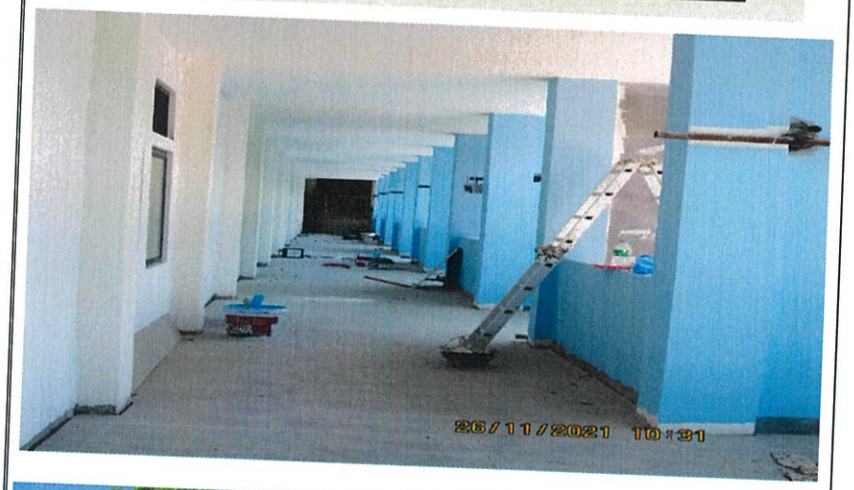
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	26/01/2022	Municipio Dili/Postu Administrativo Vera-Cruz	Manuel Estrela Soares	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5	Prepara ba pagamentu 100%	
II			Rosalia de Fatima	Teknik ADN/Edificio e Agua Saneamento	1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

ANEXO C1 (VR 22)

Back-Up Data Quantity Sketch

NAME OF PROJECT	**: New Construction of Faculidade Econimia e Gesatao Building**
LOCATION	**: Kaikoli-Dili Timor Leste**
PROJECT OWNER	**: Universidade Nacional Timor Lorosae (UNTL)**
Data Inspesaun	**: 26-01-2022**
Naran inspector	**: Manuel Estrela Soares de Oliveira**
Latitude (Starting Point)	**: -8.556384°**
Longitude (Starting Point)	**: 125.579293°**

Foto Actividades Iha Tereno Actual







Observasaun ou komentario seluk

Baseia ba inspeksaun tekniku ADN Progresu fisiku ba projectu refere iha terrenu atinji ona 100 %....

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C2 (VR 33)

NAME OF PROJECT : New Construction of Isolation (OPD) Vera_Cruz
LOCATION : Caicoli-Dili Timor Leste
PROJECT OWNER : M.S

SUMMARY

NO	DESCRIPTION	Original Contract		Previous		This-Period		To-Date	
		TOTAL	Weight (%)	Amount ($USD)	Weight (%)	Amount ($USD)	Weight (%)	Amount ($USD)	Weight (%)
I	PREPARATION WORKS	$ 7,015.00	2.64%	$ 7,015.00	2.64%	$ -	0.00%	$ 7,015.00	2.64%
II	FOUNDATION WORKS	$ 9,527.52	3.58%	$ 9,527.52	3.58%	$ -	0.00%	$ 9,527.52	3.58%
III	CONCRETE WORKS	$ 33,715.04	12.68%	$ 33,715.04	12.68%	$ -	0.00%	$ 33,715.04	12.68%
IV	WALL INSTALLATION AND PLASTERING	$ 17,305.96	6.51%	$ 17,305.96	6.51%	$ -	0.00%	$ 17,305.96	6.51%
V	DOOR, WINDOW & VENTILATION WORKS	$ 16,028.48	6.03%	$ 16,028.48	6.03%	$ -	0.00%	$ 16,028.48	6.03%
VI	ROOFING WORKS	$ 36,563.70	13.76%	$ 36,563.70	13.76%	$ -	0.00%	$ 36,563.70	13.76%
VII	CEILING WORKS	$ 10,543.49	3.97%	$ 10,543.49	3.97%	$ -	0.00%	$ 10,543.49	3.97%
VIII	FLOOR TILE WORKS	$ 17,319.71	6.52%	$ 17,319.71	6.52%	$ -	0.00%	$ 17,319.71	6.52%
IX	ELECTRICAL WORKS	$ 8,887.78	3.34%	$ 8,887.78	3.34%	$ -	0.00%	$ 8,887.78	3.34%
X	SANITATION WORKS	$ 15,963.13	6.01%	$ 15,963.13	6.01%	$ -	0.00%	$ 15,963.13	6.01%
XI	PAINTING WORKS	$ 7,340.96	2.76%	$ 7,340.96	2.76%	$ -	0.00%	$ 7,340.96	2.76%
XII	PROVISIONAL SUM FOR TOWER DISTRIBUTION WATER & CANOPY	$ 5,350.00	2.01%	$ 5,350.00	2.01%	$ -	0.00%	$ 5,350.00	2.01%
XIII	EXTERNAL WORKS	$ 27,993.75	10.53%	$ 18,895.02	7.11%	$ 2,800.39	1.05%	$ 21,695.41	8.16%
XV	FINAL CLEARING	$ 250.00	0.09%	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	CONSTRUCTION COST	$ 213,804.51	80.44%	$ 204,455.78	76.92%	$ 2,800.39	1.05%	$ 207,256.17	77.97%
B	CONTRACTOR FEE (10% x A)	$ 21,380.45	8.04%	$ 20,445.58	7.69%	$ 280.04	0.11%	$ 20,725.62	7.80%
C	OVERHEAD	$ 4,450.00	1.67%	0	0.00%	0	0.00%	0	0.00%
D	CONSTRUCTION TAX 2% x (A + B + C)	$ 4,792.70	1.80%	$ 4,498.03	1.69%	$ 61.61	0.02%	$ 4,559.64	1.72%
E	CONTIGENCY	$ 21,380.45	8.04%	0	0.00%	0	0.00%	0	0.00%
F	TOTAL PROJECT (A + B + C + D + E)	$ 265,808.11	100.00%	$ 229,399.39	86.30%	$ 3,142.03	1.18%	$ 232,541.42	87.48%

DILI,21 January 2022
Inspection By ;

Manuel Estrela Soares
Engineer of ADN

Rosalia de Fatima
Engineer of ADN

Verified by :

Eng. Fransisco Xavier de Deus Jeronimo
Senior Eng Ba Projeito Edificio Publico e Agua Saneamento-ADN

Dili,...../...../ 2022
Certified by :

Eng.Emerenciana da Costa Maia
Coord da Unidade de Controlo e Valide de Qualidade

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction of isolation (OPD) Vera cruz relation of covid 19

Kompanha : Romante Pty. Ltd

ANEKSU D (VR-33)

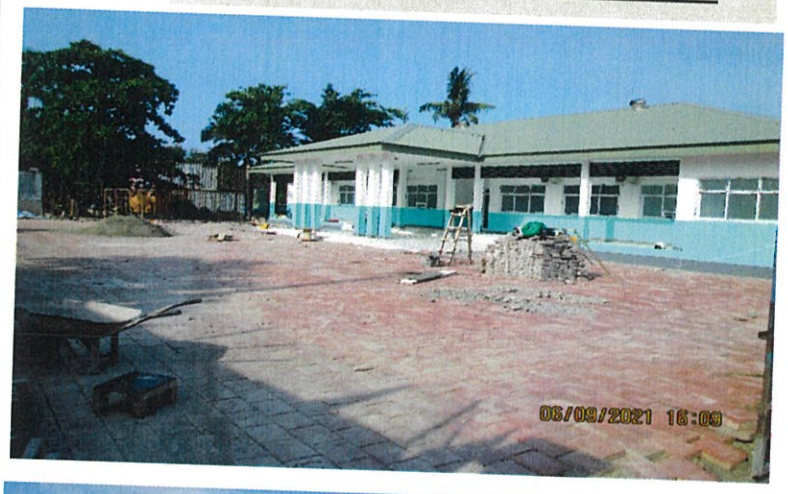
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	21/01/2022	Municipio Dili/Postu Administrativo Vera-Cruz	Manuel Estrela Soares	Teknik ADN/Edificio e Agua Saneamento	1	Mudansa dezenho iha site persisa hetan aprovasaun husi owner	
					2	Confinamento obrigatorio halo badaen tenke servisu tuir protocolo Ministerio da Saude	
					3	Anexo AS built drawing wainhira submete pagamento 100%	
					4		
					5		
II			Rosalia de Fatima	Teknik ADN/Edificio e Agua Saneamento	1	Mudansa dezenho iha site persisa hetan aprovasaun husi owner	
					2	Confinamento obrigatorio halo badaen tenke servisu tuir protocolo Ministerio da Saude	
					3	Anexo AS built drawing wainhira submete pagamento 100%	
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

ANEXO C1 (VR 33)

Back-Up Data Quantity Sketch

NAME OF PROJECT	**: New Construction of Isolation (OPD) Vera_Cruz**
LOCATION	**: Caicoli-Dili Timor Leste**
PROJECT OWNER	**: M.S**
Data Inspesaun	**: 21-01-2022**
Naran inspector	**: Manuel Estrela Soares de Oliveira**
Latitude (Starting Point)	**: -8.562792°**
Longitude (Starting Point)	**: 125.574126°**

Foto Actividades Iha Tereno Actual





Observasaun ou komentario seluk

Progresu fisik iha tereno atinji ona 100%..,Maibe tamba sidauk iha justifikasaun husi parte dono de projeito sobre (Provisional (phisical/material contingencies)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Projeito Nain : Ministerio das Obras publicas, Direccao Geral dos Servisus de Agua e Saneamento (DNSA)
Naran Projecto : Rehabilitasaun intake no kanu transmisaun sistema be'e mos iha Lakoto Mutudare No Nahaek
Municipio : Dili
Sub Distrito : Nain Feto

SUMMARY

Aneksu C2 (VR_32)

NO	DESCRIPTION	Original Contract TOTAL PRICE	Previous Amount ($USD)	Previous Weight (%)	This-Period Amount ($USD)	This-Period Weight (%)	To-Date Amount ($USD)	To-Date Weight (%)
A	SERVISU PREPARASAUN	$ 1,225.60	$ 1,225.60	2.40%	$ -	0.00%	$ 1,225.60	2.40%
B	SERVISU REHABILITASAUN BE'E MATAN NO HAMOS INTAKE	$ 3,000.00	$ 3,000.00	5.87%	$ -	0.00%	$ 3,000.00	5.87%
C	SERVISU REHABILITASAUN TANKI BPT (Provisional Sum)	$ 950.00	$ 950.00	1.86%	$ -	0.00%	$ 950.00	1.86%
D	SOSA NO MONTA KANU	$ 10,736.87	$ 10,736.87	21.01%	$ -	0.00%	$ 10,736.87	21.01%
E	SOSA FITTINGS / ASESORIS	$ 1,077.50	$ 1,077.50	2.11%	$ -	0.00%	$ 1,077.50	2.11%
F	SERVISU KE'E RAI NO MONTA	$ 3,382.79	$ 3,382.79	6.62%	$ -	0.00%	$ 3,382.79	6.62%
G	SERVISU INSTALA HALO TRANS BLOOK NO NAHE BETAO BA KANU 6", 4"	$ 940.54	$ 940.54	1.84%	$ -	0.00%	$ 940.54	1.84%
H	SERVISU KOKO PRESSURE BE'E NO KANU	$ 172.15	$ 172.15	0.34%	$ -	0.00%	$ 172.15	0.34%
I	PROVISIONAL SUM	$ 22,500.00	$ -	0.00%	$ 8,450.00	16.53%	$ 8,450.00	16.53%
I	ORSAMENTO KONSTRUSAUN	$ 43,985.45	$ 21,485.45	42.04%	$ 8,450.00	16.53%	$ 29,935.45	58.57%
II	PROFIT (10% * I)	$ 4,398.55	$ 2,148.55	4.20%	$ 845.00	1.65%	$ 2,993.55	5.86%
III	OVERHEAD	$ 1,725.00	$ 1,725.00	3.37%	$ -	0.00%	$ 1,725.00	3.37%
IV	TAXA (2% * (I + II + III))	$ 1,002.18	$ 507.18	0.99%	$ 185.90	0.36%	$ 693.08	1.36%
V	TOTAL ORSAMENTO (I + II + III + IV)	$ 51,111.18	$ 25,866.18	50.61%	$ 9,480.90	18.55%	$ 35,347.08	69.16%

DILI,26 January 2022
Inspection By ;

Manuel Estrela Soares
Engineer of ADN, I.P.

Rosalia de Fatima
Engineer of ADN, I.P.

Verified by :

Eng. Fransisco Xavier de Deus Jeronimo
Senior Eng Ba Projeito Edificio Publico e Agua Saneamento-ADN, I.P.

Dili,...../...../ 2022
Certified by :

Eng.Emerenciana da Costa Maia
Coord da Unidade de Controlo e Valide de Qualidade ADN, I.P

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitation Intake Transmission of Water Pipeline and Sanitationat Lakoto-Mutudare-Nahaek

Kompanha : Amigo Unip,Lda

ANEKSU D (VR-32)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	26/01/2022	Municipio Dili/Postu Administrativo nain-Feto	Manuel Estrela Soares	Teknik ADN/Edificio e Agua Saneamento	1	Mudansa dezenho iha site persisa hetan aprovasaun husi owner	
					2	Confinamento obrigatorio halo badaen tenke servisu tuir protocolo Ministerio da Saude	
					3	Anexo AS built drawing wainhira submete pagamento 100%	
					4		
					5		
II			Rosalia de Fatima	Teknik ADN/Edificio e Agua Saneamento	1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		

ANEXO C1 (VR 32)

Back-Up Data Quantity Sketch

NAME OF PROJECT	**: Rehabilitation Intake Transmission of Water Pipeline and Sanitationat Lakoto**
LOCATION	**: Lakoto-Mutudare-Dili Timor Leste**
PROJECT OWNER	**: Ministerio das Obras Publicas**
Data Inspesaun	**: 26-0[redacted]-2022**
Naran inspector	**: Manuel Estrela Soares de Oliveira**
Latitude (Starting Point)	**: -8.589233°**
Longitude (Starting Point)	**: 125.594592°**

Foto Actividades Iha Tereno Actual







Skecth & Foto Desenho

Progresu fisik iha tereno atinji ona 100%..,Maibe tamba sidauk iha justifikasaun husi parte dono de projeito sobre (Provisional (phisical/material contingencies) sum (uza orsamentu nee tuir instrusaun husi DAA DNSA no approvasaun husi Corporate Service) hodi sosa material nebe la identifika iha kontratu nee).

NS 05

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu : Rehabilitasaun sistema be'e mos iha Lahane
Fatin Projetu : SUCO LAHANE
Municipio : DILI

SUMMARY BILL OF QUANTITIES

NO	DESKRISAUN	TOTAL FOLIN (US$)	Previous		This-Period		To-Date	
			Amount ($USD)	Weight (%)	Amount ($USD)	Weight (%)	Amount ($USD)	Weight (%)
A	SERVISU PREPARASAUN	$ 825.60	$ 575.60	0.75%	$ 250.00	0.33%	$ 825.60	1.08%
B	SERVISU KONSTRUSAUN KAPTASAUN	$ 14,780.60	$ 8,204.55	10.69%	$ 6,575.00	8.57%	$ 14,779.55	19.26%
C	SERVISUSOSA NO HADA BRONJONG MAKAFERI	$ 8,500.00	$ 4,250.00	5.54%	$ 1,301.83	1.70%	$ 5,551.83	7.23%
D	SERVISU KONSTRUSAUN TANGKI FILTRASAUN NO LUTU	$ 19,559.82	$ 1,578.60	2.06%	$ 17,731.21	23.10%	$ 19,309.82	25.16%
E	SERVISU LUTU FILTRAGEM	$ 8,718.03	$ 2,905.30	3.79%	$ 3,842.49	5.01%	$ 6,747.79	8.79%
F	SOSA NO MONTA KANU ASSESORIES GS MEDIUM	$ 6,768.66	$ 6,768.66	8.82%	$ (5,374.34)	-7.00%	$ 1,394.32	1.82%
G	SERVISU KE'E RAI NO HAKOI	$ 366.38	$ -	0.00%	$ 366.38	0.48%	$ 366.38	0.48%
H	SERVISU SOBU & TESI KANU GS EXSISTEM	$ 405.79	$ 405.79	0.53%	$ (344.92)	-0.45%	$ 60.87	0.08%
I	Provisional (phisical/material contingencies) sum (uza orsamentu nee tuir instrusaun husi DAA DNSA no approvasaun husi Corporate Service) hodi sosa material nebe la identifika iha kontratu nee.	$ 6,322.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
II	TOTAL	$ 66,246.88	$ 24,688.50	32.17%	$ 24,347.66	31.72%	$ 49,036.15	63.89%
III	Contractor Fee (10% x I)	$ 6,624.69	$ 2,468.85	3.22%	$ 2,434.77	3.17%	$ 4,903.62	6.39%
IV	Ovrehead	$ 2,375.00	$ 1,187.50	1.55%	$ -	0.00%	$ 1,187.50	1.55%
V	Taxa (2% x (I + II + III))	$ 1,504.93	$ 566.90	0.74%	$ 535.65	0.70%	$ 1,102.55	1.44%
	GRAND TOTAL (I + II + III + IV)	$ 76,750.31	$ 28,911.74	37.67%	$ 27,318.07	35.59%	$ 56,229.82	73.26%

Dili, 14 Janero 2022
Inspection By ;

Manuel Estrela Soares
Engineer of ADN.I.P

Rosalia de Fatima
Engineer of ADN.I.P

Verified by :

Eng. Fransisco Xavier de Deus Jeronimo
Senior Eng Ba Projeito Edificio Publico e Agua Saneamento-ADN.I.P

Dili,...../...../ 2022
Certified by :

Eng.Emerenciana da Costa Maia
Coord da Unidade de Controlo e Valide de Qualidade ADN.I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitasaun Sistema Be,e Mos Iha lahane Dili Municipality

Kompanha : SICOLA UNIP,Lda

ANEKSU D (NSL-05)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	14/01/2022	Municipio Dili/Postu Administrativo nain-Feto	Manuel Estrela Soares	Teknik ADN/Edificio e Agua Saneamento	1	Mudansa dezenho iha site persisa hetan aprovasaun husi owner	
						Anexo AS built drawing wainhira submete pagamento 100%	
					3	Hein justifikasaun husi dono de projeito	
					4		
					5		
II			Rosalia de Fatima	Teknik ADN/Edificio e Agua Saneamento	1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		

ANEXO C1 (NSL 05)

Back-Up Data Quantity Sketch

NAME OF PROJECT	**: Rehabilitasaun Sistema Be,e Mos Iha lahane Dili Municipality**
LOCATION	**: Lahane-Dili Timor Leste**
PROJECT OWNER	**: Ministerio das Obras Publicas**
Data Inspesaun	**: 14-01-2022**
Naran inspector	**: Manuel Estrela Soares de Oliveira**
Latitude (Starting Point)	**: -8.588136°**
Longitude (Starting Point)	**: 125.578122°**

Foto Actividades Iha Tereno Actual







Skecth & Foto Desenho

Progresu fisik iha tereno atinji ona 100%..,Maibe tamba sidauk iha justifikasaun husi parte dono de projeito sobre (Provisional (phisical/material contingencies) sum

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPEKSAUN

2022

JANUARY

Naran Eng.	Manuel Estrela Soares,Rosalia de Fatima
Municipio	MUNICIPIO DILI NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	
Atauro	2	New Construction of Laboratory for Covid-19 in Atauro	Fitun Galilea Unipessoal Lda	No: /NCB/M.S/DNA/RBK-20-160	LM	MS	Plan
							Actual
Atauro	3	New Construction of Isolation for Covid-19 in Atauro	Lygelina Alexix Unip. Lda	No: /NCB/M.S/DNA/DC-20-161	LM	MS	Plan
							Actual
Cristo Rei	1	Rehabilitasaun intake no kanu transmisaun iha La Koto & Mutu Dare	Amigo Unip. Lda	SSS/021/MOP-2020	LM	MOP	Plan
							Actual
Cristo Rei	13	Konstrusaun Moru Hadulas Bomba Bidau /162	SARCADEFAT Unip.Lda	MOP-W-190164	LM	MOP	Plan
							Actual
Cristo Rei	14	Konstrusaun Moru Hadulas Bomba fomentu /162	H FOUN Unip.Lda	MOP-W-190189	LM	MOP	Plan
							Actual
Cristo Rei	4	Rehabilitasaun & Extensaun Laboratorio Nacional Bidau - Dili	Talamori	RDTL-MS-LNS-RFQ-17-064	LM	HNGV	Plan
							Actual
Cristo Rei	20	Escola Secundaria Tekniko Vocasional 28 de Novembru iha Becora	Dirbajudi	RDTL RCB/01-R/ME-DNA/REHAB	LM	ME	Plan
							Actual
Cristo Rei	23	RM Pecas Sofremento pagamento Bee Mos	Flocinob Motis Unip Lda	MOP/W-190185	LM	MOP	Plan
							Actual
Cristo Rei	34	Rehabilitation Construction Of Crocodile Cage Hera	Santana Diak Unipessoal Lda	603 DNRHAL/DGA/SEA-MCAE/IX/2021	FI	LM - BS	Plan
							Actual
Dom aleixo	1	Instalasaun baixada electricidade, instalasaun kanu transmisaun & lutu hadulas estasaun bomba Tuana Laran	Montez Frere Unip. Lda	MJ-046/Junho 2021	FI	MOP	Plan
							Actual
Dom aleixo	2	Melhoramento kanu transmisaun no distribuisaun iha Maloa	Haksolok Java Motor Unip Lda	No: 214/MACLN/X/2021	FI	MOP	Plan
							Actual
Dom aleixo	25	Melhoramento Sistema Beé mos iha Area Delta 1,2,3 no 4	Carisma	MPWTC-NCB-170020	LM	MOP	Plan
							Actual
Dom aleixo	26	Rehabilitasaun no Installasaun Metro Contador Sistema Be'e mos iha Perumnas Bairo Pite (162)	Sos Alssonix	MPWTC-NCB-170024	LM	MOP	Plan
							Actual
Dom aleixo	27	Urgent Repair of Roof Leaks at the New Building Ministry of Finance RDTL	Carya Timor Leste	RDTL-SSS/MOPTC-2017	LM	MOP	Plan
							Actual

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPEKSAUN

Naran Eng. Manuel Estrela Soares,Rosalia de Fatima

Municipio MUNICIPIO DILI NO POSTOS

2022

JANUARY

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	
Dom aleixo	28	Perfurasaun Sistema Be'e Mos Iha Area Comoro DMA 37 /162	Domin Timor Diak Lda	RFQ-MOP-190044	LM	MOP	Plan
							Actual
Dom aleixo	29	Novo construsaun do campo polisportivo do Ministerio das Obras publicas (162)	ATUNEGOS UNIP.LDA	RFQ MOP/-W-190249	LM	MOP	Plan
							Actual
Dom aleixo	30	Construction of Terminal in Tasi Tolu	Mar vermelha unip.lda	RDTL-2014-C-101-MTC	LM	MTK	Plan
							Actual
Dom aleixo	32	Separasaun ba Aula Tolu iha Ministerio da Defesa	Algis	la mensiona nomor iha contratu	LM	MD	Plan
							Actual
Dom aleixo	33	Manutensaun Edificio Ministerio da Defesa	Algis	RDTL 11 /MNEC /2019	LM	MD	Plan
							Actual
Dom aleixo	34	Manutensaun Residencia C.E.M.G. das F-FDTL	Panca Sekawan	No la mensiona contratu	LM	MD	Plan
							Actual
Dom aleixo	36	New Construction of An'Nur Orphanage Building	Asda A3i Unip. Lda.	Transferencia Publica	LM	GM	Plan
							Actual
Dom aleixo	37	Konstrusaun Escola de Musica iha fatumeta	Talisahe	Transferencia Publica	LM	GM	Plan
							Actual
Dom aleixo	40	Rehabilitasaun and Maintanance of Vice Minister office in Mandarin	Milcha Unip Lda	364/DNA-DGAF-MOP/XII/2019	LM	MOP	Plan
							Actual
Dom aleixo	41	Manutensaun Edificio iha Gabinete Ministro nian	Otsop Paris Unip Lda	RDTL-MAP176/GM/VIII/2019	LM	MAP	Plan
							Actual
Dom aleixo	43	Konstrusaun Lutu Hadulas WTP Central iha Bairo-Pite Dom Aleixo Municipio Dili /162	Iki Bia-Nunu Unip Lda	NCB/MOP/W-200015	LM	MOP	Plan
							Actual
Dom aleixo	47	Instalasaun Agua Potavel iha Edificio Ministerio da Defesa no QG das F-FTL	CAPTAIN HOOK		LM	MD	Plan
							Actual
Dom aleixo	53	Rehabilitasaun Edificio Dormitoriu INS Comoro-Dili Timor Leste	Grandis	RDTL/INS/Dafa - NCB - 21 -001	LM	MS	Plan
							Actual
Dom aleixo	58	New construction archive werehouse at bebora	Hilobadi Unip,Lda	RDTL/MS - C19 - DNA-NCB-21 -011	LM	MS	Plan
							Actual
Dom aleixo	59	Construsaun de Balcao de atendimento publica para a Direcsaun Geral dos servicos de registos e do Notariado do Ministerio da Justica	Fatuk Mota Construction Unipessoal. Lda	MJ-046/Junho 2021	LM	MJ	Plan
							Actual

Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPEKSAUN

Naran Eng. Manuel Estrela Soares,Rosalia de Fatima

Municipio MUNICIPIO DILI NO POSTOS

2022

JANUARY

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	
Dom aleixo	60	Manutensaun de salao Nobre	DCO Unip.Lda	No: 214/MACLN/X/2021	LM	MI	Plan
							Actual
Metinaro	3	Melhoramento taratamento dezalinasaun iha manleu Metinaro /162	Garisiba Unip.Lda	MOP-W-190150	LM	MOP	Plan
							Actual
Metinaro	4	Construction of Kitchen and Refectory at Componete do Apoio de Serviso (CAS) iha Metinaro	Betuhei	la mensiona nomor iha contratu	LM	MD	Plan
							Actual
Metinaro	5	New Construction of WareHouse, Campas, Raodway, Drainage and Pavement at Jardim dos Herois Metinaro	Pro Frawijaya	RDTL:44/MSS/DNFALM-DAD/X/2014	LM	MSS	Plan
							Actual
Metinaro	9	New Construction of Campas and Grass Planting Jardin dos Herois (JHM) Metinaro	LABILAY, Unipessoal, Lda	-	LM	MPACLN	Plan
							Actual
Nain Feto	1	Rehabilitasaun kanu transmisaun husi Benamauk ba WTP Lahane no Becusse	Lemo Timor Unipessoal Lda	SSS/019/MOP-2020	FI	MOP	Plan
							Actual
Nain Feto	3	New Construction of Ojetil Office Building Dili District	Fitun Diak Unip.Lda	SSS/301/MOPTC-2016	FI	MOP	Plan
							Actual
Nain Feto	8	Installation of Transmission Line, Distribuition Panel & Transformer in Taibesi and Becora	Nizixavane	MPWTC-W-015072	LM	MOP	Plan
							Actual
Nain Feto	9	Construction of Membrane Tent and Shaded Area of SG-MOPTC	Voar	MPWTC-W-170020	LM	MOP	Plan
							Actual
Nain Feto	11	Rehabilitasaun no manutensaun ex edificio diresaun geral organizasaun urbana	Riri Brothers Unip. Lda.	RDTL,0140/UAD-MAE/XII/2019	LM	MTK	Plan
							Actual
Nain Feto	12	Rehabilitasaun Edificio Conselho de Empresa	Algis	CI-19-06-C-013	LM	MTCI	Plan
							Actual
Nain Feto	13	Manutensaun Expert Room iha MESCC	Katuas Patricio	RFQ19/45-Q	LM	MOP	Plan
							Actual
Nain Feto	14	Rehabilitation of Volley Ball Beach Facilities in Dili-Lecidere	DVD Electric	NCB/01/SSYS-2019	LM	SEJD	Plan
							Actual
Nain Feto	15	Rehabilitation of GDD Sports Indoors	Victoria Const. Unip. Lda	NCB/02/5595-2019	LM	SEJD	Plan
							Actual
Nain Feto	16	Rehabilitation and Maintenance of Jardim 12 de Novembro at Motael	Algis	RDTL:47/DNA-MTCI/VII/2019	LM	MTCI	Plan
							Actual
Nain Feto	17	Rehabilitasaun Residencia Vice Presidente Parlamentu Nacional iha Farol	Celijio Star	PN/4306/2016	LM	PN	Plan
							Actual

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PLANU INSPEKSAUN

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JANUARY

Naran Eng.	Manuel Estrela Soares,Rosalia de Fatima
Municipio	MUNICIPIO DILI NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	
Nain Feto	18	Rehabilitasaun Jardim 12 de Novembro iha Igreza Motael nia oin	Berlosconi	RDTL0144/UADE-MAE/XII/2019	LM	Estatal	Plan
							Actual
Nain Feto	19	Rehabilitation and Maintenance Building PCM	Panca Sekawan	PCM-20/01-C/0014	LM	MPC	Plan
							Actual
Nain Feto	20	Minor Rehabilitasaun of MTC main of Building and Correeios	Risumali Unip Lda	RDTL2019-MTC-GS-0041	LM	MPC	Plan
							Actual
Nain Feto	21	Rehabilitation of Confrence Room at the office of the Primer Minister, building I, Palacio do Governo,Dili Timor Leste	Gez Unipessoal Lda	RDTL-294/GPM/XI/2019	LM	GPM	Plan
							Actual
Nain Feto	24	Refurbishment of tenis court facilities, Dili	Algis	NCB/01/SSYS/2021	LM	SEJD	Plan
							Actual
Nain Feto	25	aditional for Hospital Dr.Antonio Carvalho Lahane	Hedge Construction, Unip. Lda	RDTL-MS-C19-DNA-DC-21-072	LM	MS	Plan
							Actual
vera cruz	1	Construction Of New Office Of Tribunal Distrital De Dili	China Shandong International Economic And Technical Cooperation Group. LTD	ICB/008/TR-2019	FI	TR	Plan
							Actual
vera cruz	5	Construção Quartel General PNTL em Caicoli	Shangai Construction Group Co.,Ltd	ICB/036/MI-2017	FI	MI	Plan
							Actual
vera cruz	15	Manutensaun ba Edificio DNGRA-MOP / 162	Katuas Patricio	RFQ-MOP-190071	LM	MOP	Plan
							Actual
vera cruz	16	Rehabilitation of DNA MOP Cobe House in Caicoli Dili	Surik Saki Rai Unip.Lda	MOP-W-190167	LM	MOP	Plan
							Actual
vera cruz	17	Construction of extension office building of the Minister of Public works (162)	CELFA Unip.Lda	RDTL-NCB-MOP-190088	LM	MOP	Plan
							Actual
vera cruz	19	New Construction of Auditorium (Salaun Paroquial) & Class Room & landscape of Catedral. Vila Verde	Bimavi	transferencia publica	LM	GPM	Plan
							Actual
vera cruz	20	Construção Pure Hindu Taibesi	Pantarhei	Transferencia Publica	LM	GPM	Plan
							Actual
vera cruz	21	New Construction of Administration and Logistic Building	Aitula Construction, Lda	059/C/UNTL/XI/2019	LM	UNTL	Plan
							Actual
vera cruz	22	New Construction of Faculidade Econimia e Gesatao Building	Aitula Construction, Lda	057/C/UNTL/X/2019	LM	UNTL	Plan
							Actual
vera cruz	23	New Building Construction of Medicina Ciencia da Saude Building	Linier jv Algis	058/C/UNTL/X/2019	LM	UNTL	Plan
							Actual

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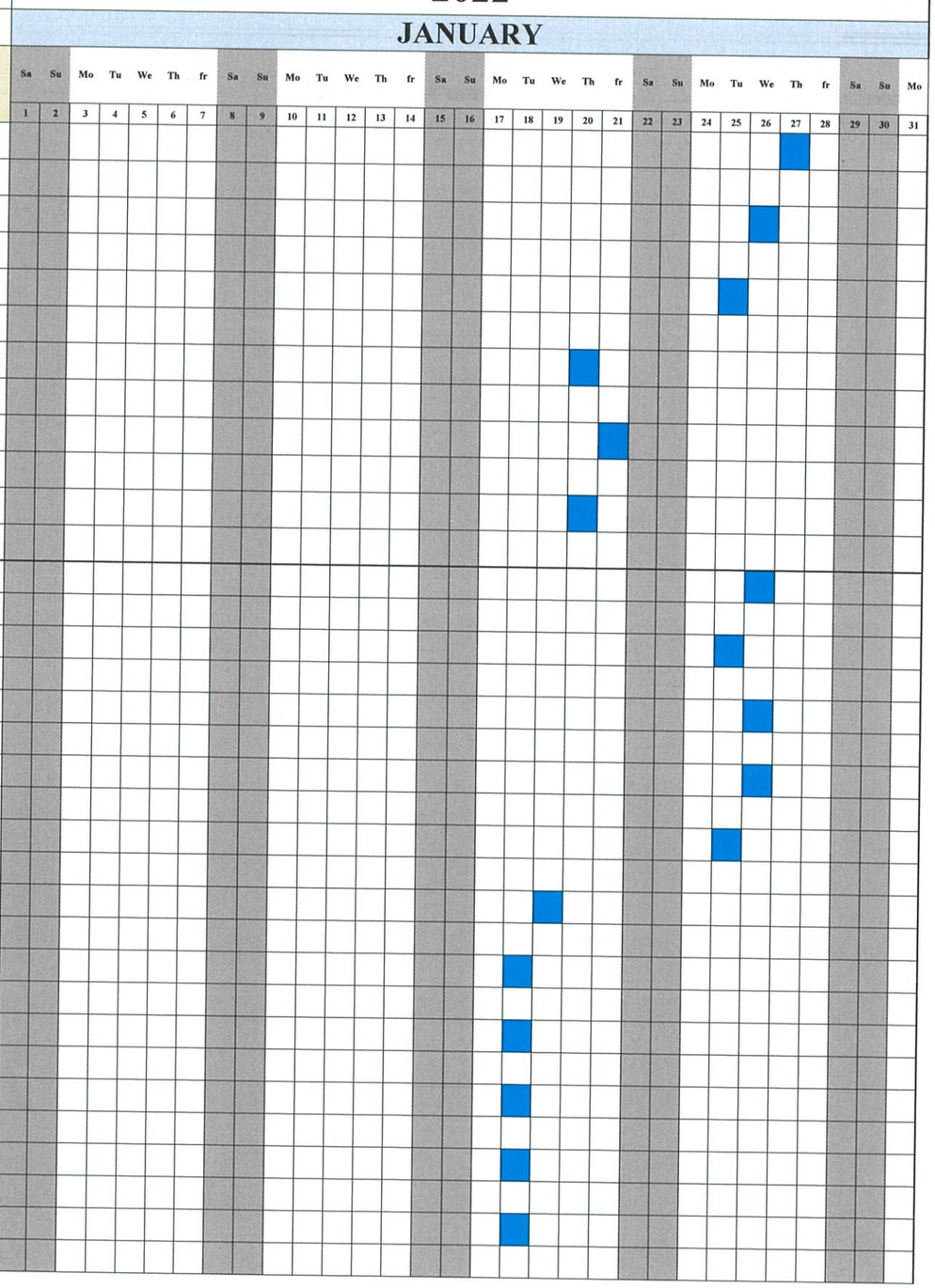
PLANU INSPEKSAUN

Naran Eng.	**Manuel Estrela Soares,Rosalia de Fatima**
Municipio	**MUNICIPIO DILI NO POSTOS**

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Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	
vera cruz	24	Konstrusaun Edificio servisu espesializada iha PGR Colmera	Bobolait	RDTL-D.FEO/APRO/PGR/19.002/2019	LM	PGR	Plan
							Actual
vera cruz	25	Rehabilitation of Houses RTTL in Caicoli and Biterlau	Gaerenez	10/RDTL,E.P/DAF/VI/2019	LM	RTTL	Plan
							Actual
vera cruz	27	Maintenance of Building for Trade Invest Timor Leste	D'CO	RDTL/TITL/C.06/10/2019	LM	TI	Plan
							Actual
vera cruz	28	Rehabilitasaun Hospital Dr.Antonio Carvalho Lahane(Building A) Hodi halo Fatin Izolamentu ba Pasienti Covid-19	Hedge Construction, Unip. Lda	NCB/M.S./DNA/DC-20/143	LM	MS	Plan
							Actual
vera cruz	29	Desenho e Espicificacao de Quantidades BoQ para a ampliacao do Balcao de Atendimento na DNRN	Viros Consultant Unip Lda	RDTL-MJNo.009/MAIO/2019	LM	MJ	Plan
							Actual
vera cruz	30	Rehabilitasaun e Manutensaun Edifisio Armajen DNSA, Dili (Bem Serviso) (162)	B'Two Unip Lda	MOP/W-190186	LM	MOP	Plan
							Actual
vera cruz	32	Improvement of Mina Distribuition Pipe in DMA 31 in Suco Mascarenhas	Amigo Unip. Lda	No : /NCB/MPW/W-200016	FI	MOP	Plan
							Actual
vera cruz	33	New Construction of isolation (OPD) Vera cruz relation of covid 19	Romante Pty. Ltd	RDTL-MS-C19-DNA-SS-21-001	LM	MS	Plan
							Actual
vera cruz	34	New construction Warehouse for centro Nacional Chega I.P	A. L. Unip.Lda	26/CNC/IX/2021	LM	CNC	Plan
							Actual
vera cruz	35	Renovation of public Health services at lahane , posto vera cruz Timor Leste	Queson SQ Unipessoal Lda	RDTL-MS-DNA-ICB-21-084	LM	MS	Plan
							Actual
vera cruz	36	New Construction Drinage centro Nasional Chega.I.P	Chacailala Unipessoal Lda	27/CNC/IX/2021	LM	CNC	Plan
							Actual
vera cruz	37	Criacao de estrutura de parede divisorias do ministerio da justica	Fatuk Mota Construction Unipessoal. Lda	MJ-047/JUNHO/2021	LM	MJ	Plan
							Actual
Nasional	5	Rehabilitasaun Sistema Be,e Mos Iha lahane Dili Municipality	Sicola	SSS/018/MOP-2021	FI	MOP	Plan
							Actual
Nasional	29	Manutensaun ba Edificio no Equipamentu laboratorium dianostika veternaria	Dreams Come True, Lda	RDTL-PO:2019-15736	LM	MAP	Plan
							Actual
Nasional	39	Construction of Faculdade de Agricultura Building (B-01)	Dany star	RDTL/039/C/UNTL/XII/2021	LM	UNTL	Plan
							Actual
Nasional	40	Construction of Faculdade de Agricultura Building (B-02)	Hedge Construction, Unip. Lda	RDTL/041/C/UNTL/XII/2021	LM	UNTL	Plan
							Actual
Nasional	41	Construction of Faculdade de Agricultura Building (B-03)	Bobolait	RDTL/040/C/UNTL/XII/2021	LM	UNTL	Plan
							Actual



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Municipio	**MUNICIPIO DILI NO POSTOS**

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Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		Sa 1	Su 2	Mo 3	Tu 4	We 5	Th 6	fr 7	Sa 8	Su 9	Mo 10	Tu 11	We 12	Th 13	fr 14	Sa 15	Su 16	Mo 17	Tu 18	We 19	Th 20	fr 21	Sa 22	Su 23	Mo 24	Tu 25	We 26	Th 27	fr 28	Sa 29	Su 30	Mo 31
Nasional	**21**	Revitalization foot Ball Stadium and tribune Building	Marino enterprises Lda	MJ/ICB/04/VIII/2021	LM	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	Plan																														
							Actual																																
Nasional	**18**	Konstrusaun Igreza Sagrada Corasaun de Jesus Becora	Carya Timor Leste Lda	ICB No.05/DNA/MoD/2021	LM	GABINETE DO PRIMEIRO MINISTRO	Plan																														
							Actual																																
Nasional	**24**	Rehabilitation of Medicine Laboratorium in Lahane	Nevan Construction Unip Lda		LM	UNTL	Plan																														
							Actual																																
Nasional	**24**	Konstrusaun Beé mos ba Residencia Sr. Jeneral F-FDTL no Sr. Lu Olo iha Manleuana	Caileba		LM	MOP	Plan																														
							Actual																																
Nasional	**31**	Maintenance and Repair at F-FDTL, Head Qaurtel, Fatuhada	Victoria Const. Unip. Lda		LM	MD	Plan																														
							Actual																																

Note

Planu Periode inspesaun iha tereinu | **Implementa Periode inspesaun iha tereinu** | **Relatoriu avaliasuan mensal iha Dili** | **Inspesaun Pagamentu Anual iha tereinu**

Prepara Husi :

(Manuel Estrela Soares de Oliveira)
Eng Municipio-Dili

(Rosalia De Fatima)
Eng Municipio-Dili

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade

Aprova Husi :

(Mariano Renato Monteiro da Cruz, S.T.M.,Eng)
Director Executivo

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Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		Remark's
Atauro	2	New Construction of Laboratory for Covid-19 in Atauro	Fitun Galilea Unipessoal Lda	No: /NCB/M.S/DNA/RBK-20-160	LM	MS	Plan	Falta Pagamento 10%
							Actual	
Atauro	3	New Construction of Isolation for Covid-19 in Atauro	Lygelina Alexix Unip. Lda	No: /NCB/M.S/DNA/DC-20-161	LM	MS	Plan	Fisik iha Tereno 100%,Hein Pagamento 100% no Altera Kontrato
							Actual	
Cristo Rei	1	Rehabilitasaun intake no kanu transmisaun iha La Koto & Mutu Dare	Amigo Unip. Lda	SSS/021/MOP-2020	LM	MOP	Plan	Fisik iha Tereno 100%,Hein Pagamento
							Actual	
Cristo Rei	13	Konstrusaun Moru Hadulas Bomba Bidau /162	SARCADEFAT Unip.Lda	MOP-W-190164	LM	MOP	Plan	Fisik iha Tereno 100%,Hein Pagamento
							Actual	
Cristo Rei	14	Konstrusaun Moru Hadulas Bomba fomentu /162	H FOUN Unip.Lda	MOP-W-190189	LM	MOP	Plan	
							Actual	
Cristo Rei	4	Rehabilitasaun & Extensaun Laboratorio Nacional Bidau - Dili	Talamori	RDTL-MS-LNS-RFQ-17-064	LM	HNGV	Plan	Persisija cros cek tanba ba projeito refer Pagameto Final tiona
							Actual	
Cristo Rei	20	Escola Secundaria Tekniko Vocasional 28 de Novembru iha Becora	Dirbajudi	RDTL RCB/01-R/ME-DNA/REHAB	LM	ME	Plan	Director Companhia R.I.P
							Actual	
Cristo Rei	23	RM Pecas Sofremento pagamento Bee Mos	Flocinob Motis Unip Lda	MOP/W-190185	LM	MOP	Plan	Fisik iha Tereno 100%,Hein Pagamento
							Actual	
Cristo Rei	34	Rehabilitation Construction Of Crocodile Cage Hera	Santana Diak Unipessoal Lda	603 DNRHAL/DGA/SEA-MCAE/IX/2021	FI	LM - BS	Plan	
							Actual	
Dom aleixo	1	Instalasaun baixada electricidade, instalasaun kanu transmisaun & lutu hadulas estasaun bomba Tuana Laran	Montez Frere Unip. Lda	MJ-046/Junho 2021	FI	MOP	Plan	Fisik iha Tereno 100%,Hein Pagamento
							Actual	
Dom aleixo	2	Melhoramento kanu transmisaun no distribuisaun iha Maloa	Haksolok Java Motor Unip Lda	No: 214/MACLN/X/2021	FI	MOP	Plan	Fisik iha Tereno 100%,Hein Pagamento 100%
							Actual	
Dom aleixo	25	Melhoramento Sistema Beé mos iha Area Delta 1,2,3 no 4	Carisma	MPWTC-NCB-170020	LM	MOP	Plan	Fisik iha Tereno 100%,Hein Pagamento 100%
							Actual	
Dom aleixo	26	Rehabilitasaun no Installasaun Metro Contador Sistema Be'e mos iha Perumnas Bairo Pite (162)	Sos Alssonix	MPWTC-NCB-170024	LM	MOP	Plan	Falta Pagamento 10%
							Actual	
Dom aleixo	27	Urgent Repair of Roof Leaks at the New Building Ministry of Finance RDTL	Carya Timor Leste	RDTL-SSS/MOPTC-2017	LM	MOP	Plan	Falta Pagamento 10%
							Actual	
Dom aleixo	28	Perfurasaun Sistema Be'e Mos Iha Area Comoro DMA 37 /162	Domin Timor Diak Lda	RFQ-MOP-190044	LM	MOP	Plan	Fisik iha Tereno 100%,Hein Pagamento 100%
							Actual	
Dom aleixo	29	Novo construsaun do campo polisportivo do Ministerio das Obras publicas (162)	ATUNEGOS UNIP.LDA	RFQ MOP/-W-190249	LM	MOP	Plan	Falta Pagamento 10%
							Actual	
Dom aleixo	30	Construction of Terminal in Tasi Tolu	Mar vermelha unip.lda	RDTL-2014-C-101-MTC	LM	MTK	Plan	Husi parte dono de projeito hapara tiona kontratu ba companhia refere
							Actual	
Dom aleixo	32	Separasaun ba Aula Tolu iha Ministerio da Defesa	Algis	la mensiona nomor iha contratu	LM	MD	Plan	Falta Pagamento 10%
							Actual	

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Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31

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Municipio	MUNICIPIO DILI NO POSTOS

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Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		Remark's
Dom aleixo	33	Manutensaun Edificio Ministerio da Defesa	Algis	RDTL 11 /MNEC /2019	LM	MD	Plan	Falta Pagamento 10%
							Actual	
Dom aleixo	34	Manutensaun Residencia C.E.M.G. das F-FDTL	Panca Sekawan	No la mensiona contratu	LM	MD	Plan	Falta Pagamento 10%
							Actual	
Dom aleixo	36	New Construction of An'Nur Orphanage Building	Asda A3i Unip. Lda.	Transferencia Publica	LM	GM	Plan	Tengki konfirma ho dono de projeito sobre pagamento ba companhia
							Actual	
Dom aleixo	37	Konstrusaun Escola de Musica iha fatumeta	Talisahe	Transferencia Publica	LM	GM	Plan	
							Actual	
Dom aleixo	40	Rehabilitasaun and Maintanance of Vice Minister office in Mandarin	Milcha Unip Lda	364/DNA-DGAF-MOP/XII/2019	LM	MOP	Plan	Falta Pagamento 10%
							Actual	
Dom aleixo	41	Manutensaun Edificio iha Gabinete Ministro nian	Otsop Paris Unip Lda	RDTL-MAP176/GM/VIII/2019	LM	MAP	Plan	Falta Pagamento 10%
							Actual	
Dom aleixo	43	Konstrusaun Lutu Hadulas WTP Central iha Bairo-Pite Dom Aleixo Municipio Dili /162	Iki Bia-Nunu Unip Lda	NCB/MOP/W-200015	LM	MOP	Plan	
							Actual	
Dom aleixo	47	Instalasaun Agua Potavel iha Edificio Ministerio da Defesa no QG das F-FTL	CAPTAIN HOOK		LM	MD	Plan	
							Actual	
Dom aleixo	53	Rehabilitasaun Edificio Dormitoriu INS Comoro-Dili Timor Leste	Grandis	RDTL/INS/Dafa - NCB - 21 -001	LM	MS	Plan	
							Actual	
Dom aleixo	58	New construction archive werehouse at bebora	Hilobadi Unip,Lda	RDTL/MS - C19 - DNA-NCB-21 -011	LM	MS	Plan	
							Actual	
Dom aleixo	59	Construsaun de Balcao de atendimento publica para a Direcsaun Geral dos servicos de registos e do Notariado do Ministerio da Justica	Fatuk Mota Construction Unipessoal. Lda	MJ-046/Junho 2021	LM	MJ	Plan	
							Actual	
Dom aleixo	60	Manutensaun de salao Nobre	DCO Unip.Lda	No: 214/MACLN/X/2021	LM	MI	Plan	
							Actual	
Metinaro	3	Melhoramento taratamento dezalinasaun iha manleu Metinaro /162	Garisiba Unip.Lda	MOP-W-190150	LM	MOP	Plan	
							Actual	
Metinaro	4	Construction of Kitchen and Refectory at Componete do Apoio de Serviso (CAS) iha Metinaro	Betuhei	la mensiona nomor iha contratu	LM	MD	Plan	Falta Pagamento 10%
							Actual	
Metinaro	5	New Construction of WareHouse, Campas, Raodway, Drainage and Pavement at Jardim dos Herois Metinaro	Pro Frawijaya	RDTL:44/MSS/DNFALM-DAD/X/2014	LM	MSS	Plan	Pagamento Final
							Actual	
Metinaro	9	New Construction of Campas and Grass Planting Jardin dos Herois (JHM) Metinaro	LABILAY, Unipessoal, Lda	-	LM	MPACLN	Plan	
							Actual	
Nain Feto	1	Rehabilitasaun kanu transmisaun husi Benamauk ba WTP Lahane no Becusse	Lemo Timor Unipessoal Lda	SSS/019/MOP-2020	FI	MOP	Plan	
							Actual	
Nain Feto	3	New Construction of Ojetil Office Building Dili District	Fitun Diak Unip.Lda	SSS/301/MOPTC-2016	FI	MOP	Plan	
							Actual	
Nain Feto	8	Installation of Transmission Line, Distribuition Panel & Transformer in Taibesi and Becora	Nizixavane	MPWTC-W-015072	LM	MOP	Plan	Pagamento Final
							Actual	

Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo
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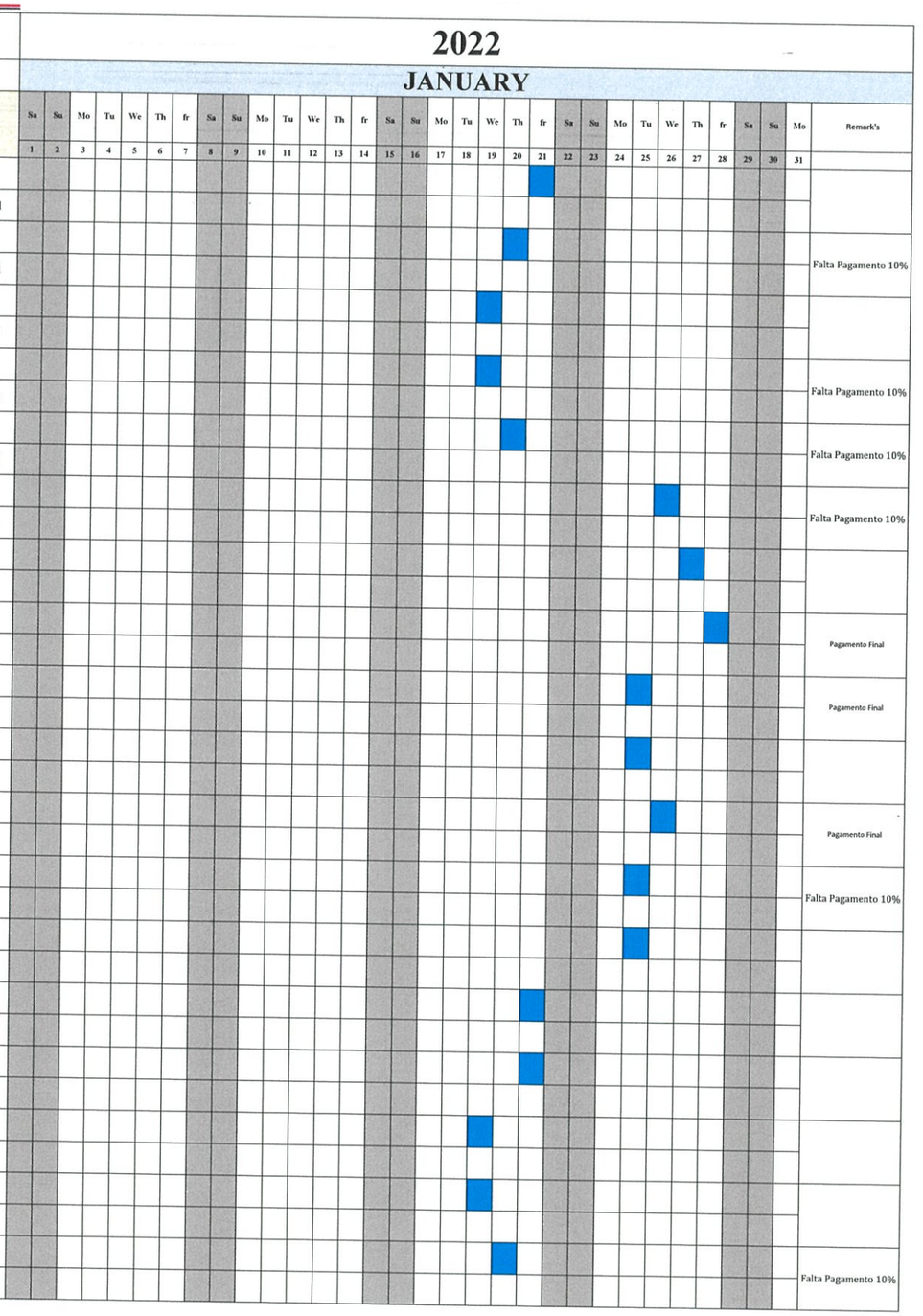
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Naran Eng.	Manuel Estrela Soares,Rosalia de Fatima						
Municipio	MUNICIPIO DILI NO POSTOS						
Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	
Nain Feto	9	Construction of Membrane Tent and Shaded Area of SG-MOPTC	Voar	MPWTC-W-170020	LM	MOP	Plan
							Actual
Nain Feto	11	Rehabilitasaun no manutensaun ex edificio diresaun geral organizasaun urbana	Riri Brothers Unip. Lda.	RDTL,0140/UAD-MAE/XII/2019	LM	MTK	Plan
							Actual
Nain Feto	12	Rehabilitasaun Edificio Conselho de Empresa	Algis	CI-19-06-C-013	LM	MTCI	Plan
							Actual
Nain Feto	13	Manutensaun Expert Room iha MESCC	Katuas Patricio	RFQ19/45-Q	LM	MOP	Plan
							Actual
Nain Feto	14	Rehabilitation of Volley Ball Beach Facilities in Dili-Lecidere	DVD Electric	NCB/01/SSYS-2019	LM	SEJD	Plan
							Actual
Nain Feto	15	Rehabilitation of GDD Sports Indoors	Victoria Const. Unip. Lda	NCB/02/5595-2019	LM	SEJD	Plan
							Actual
Nain Feto	16	Rehabilitation and Maintenance of Jardim 12 de Novembro at Motael	Algis	RDTL:47/DNA-MTCI/VII/2019	LM	MTCI	Plan
							Actual
Nain Feto	17	Rehabilitasaun Residencia Vice Presidente Parlamentu Nacional iha Farol	Celijio Star	PN/4306/2016	LM	PN	Plan
							Actual
Nain Feto	18	Rehabilitasaun Jardim 12 de Novembro iha Igreza Motael nia oin	Berlosconi	RDTL0144/UADE-MAE/XII/2019	LM	Estatal	Plan
							Actual
Nain Feto	19	Rehabilitation and Maintenance Building PCM	Panca Sekawan	PCM-20/01-C/0014	LM	MPC	Plan
							Actual
Nain Feto	20	Minor Rehabilitasaun of MTC main of Building and Correeios	Risumali Unip Lda	RDTL2019-MTC-GS-0041	LM	MPC	Plan
							Actual
Nain Feto	21	Rehabilitation of Confrence Room at the office of the Primer Minister, building I, Palacio do Governo,Dili Timor Leste	Gez Unipessoal Lda	RDTL-294/GPM/XI/2019	LM	GPM	Plan
							Actual
Nain Feto	24	Refurbishment of tenis court facilities, Dili	Algis	NCB/01/SSYS/2021	LM	SEJD	Plan
							Actual
Nain Feto	25	aditional for Hospital Dr.Antonio Carvalho Lahane	Hedge Construction, Unip. Lda	RDTL-MS-C19-DNA-DC-21-072	LM	MS	Plan
							Actual
vera cruz	1	Construction Of New Office Of Tribunal Distrital De Dili	China Shandong International Economic And Technical Cooperation Group. LTD	ICB/008/TR-2019	FI	TR	Plan
							Actual
vera cruz	5	Construção Quartel General PNTL em Caicoli	Shangai Construction Group Co.,Ltd	ICB/036/MI-2017	FI	MI	Plan
							Actual
vera cruz	15	Manutensaun ba Edificio DNGRA-MOP / 162	Katuas Patricio	RFQ-MOP-190071	LM	MOP	Plan
							Actual
vera cruz	16	Rehabilitation of DNA MOP Cobe House in Caicoli Dili	Surik Saki Rai Unip.Lda	MOP-W-190167	LM	MOP	Plan
							Actual



MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPEKSAUN

Naran Eng.	Manuel Estrela Soares,Rosalia de Fatima
Municipio	MUNICIPIO DILI NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		Remark's
vera cruz	17	Construction of extension office building of the Minister of Public works (162)	CELFA Unip.Lda	RDTL-NCB-MOP-190088	LM	MOP	Plan	
							Actual	Falta Pagamento 10%
vera cruz	19	New Construction of Auditorium (Salaun Paroquial) & Class Room & landscape of Catedral. Vila Verde	Bimavi	transferencia publica	LM	GPM	Plan	
							Actual	
vera cruz	20	Construção Pure Hindu Taibesi	Pantarhei	Transferencia Publica	LM	GPM	Plan	
							Actual	
vera cruz	21	New Construction of Administration and Logistic Building	Aitula Construction, Lda	059/C/UNTL/XI/2019	LM	UNTL	Plan	
							Actual	
vera cruz	22	New Construction of Faculidade Econimia e Gesatao Building	Aitula Construction, Lda	057/C/UNTL/X/2019	LM	UNTL	Plan	
							Actual	Iha tereno Fisik 100%
vera cruz	23	New Building Construction of Medicina Ciencia da Saude Building	Linier jv Algis	058/C/UNTL/X/2019	LM	UNTL	Plan	
							Actual	Falta Pagamento 10%
vera cruz	24	Konstrusaun Edificio servisu espesializada iha PGR Colmera	Bobolait	RDTL-D.FEO/APRO/PGR/19.002/2019	LM	PGR	Plan	
							Actual	Falta Pagamento 10%
vera cruz	25	Rehabilitation of Houses RTTL in Caicoli and Biterlau	Gaerenez	10/RDTL,E.P/DAF/VI/2019	LM	RTTL	Plan	
							Actual	Falta Pagamento 10%
vera cruz	27	Maintenance of Building for Trade Invest Timor Leste	D'CO	RDTL/TITL/C.06/10/2019	LM	TI	Plan	
							Actual	Falta Pagamento 10%
vera cruz	28	Rehabilitasaun Hospital Dr.Antonio Carvalho Lahane(Building A) Hodi halo Fatin Izolamentu ba Pasienti Covid-19	Hedge Construction, Unip. Lda	NCB/M.S./DNA/DC-20/143	LM	MS	Plan	
							Actual	Falta Pagamento 10%
vera cruz	29	Desenho e Espicificacao de Quantidades BoQ para a ampliacao do Balcao de Atendimento na DNRN	Viros Consultant Unip Lda	RDTL-MJNo.009/MAIO/2019	LM	MJ	Plan	
							Actual	
vera cruz	30	Rehabilitasaun e Manutensaun Edifisio Armajen DNSA, Dili (Bem Serviso) (162)	B'Two Unip Lda	MOP/W-190186	LM	MOP	Plan	
							Actual	

2022

JANUARY

Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31

MINISTÉRIO DO PLANO E ORDENAMENTO
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PLANU INSPEKSAUN

Naran Eng.	**Manuel Estrela Soares,Rosalia de Fatima**
Municipio	**MUNICIPIO DILI NO POSTOS**

2022

JANUARY

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		Remark's
vera cruz	32	Improvement of Mina Distribuition Pipe in DMA 31 in Suco Mascarenhas	Amigo Unip. Lda	No : /NCB/MPW/W-200016	FI	MOP	Plan	
							Actual	
vera cruz	33	New Construction of isolation (OPD) Vera cruz relation of covid 19	Romante Pty. Ltd	RDTL-MS-C19-DNA-SS-21-001	LM	MS	Plan	
							Actual	
vera cruz	34	New construction Warehouse for centro Nacional Chega I.P	A. L. Unip.Lda	26/CNC/IX/2021	LM	CNC	Plan	
							Actual	
vera cruz	35	Renovation of public Health services at lahane , posto vera cruz Timor Leste	Queson SQ Unipessoal Lda	RDTL-MS-DNA-ICB-21-084	LM	MS	Plan	
							Actual	
vera cruz	36	New Construction Drinage centro Nasional Chega.I.P	Chacailala Unipessoal Lda	27/CNC/IX/2021	LM	CNC	Plan	
							Actual	
vera cruz	37	Criacao de estrutura de parede divisorias do ministerio da justica	Fatuk Mota Construction Unipessoal. Lda	MJ-047/JUNHO/2021	LM	MJ	Plan	
							Actual	
Nasional	5	Rehabilitasaun Sistema Be,e Mos Iha lahane Dili Municipality	Sicola	SSS/018/MOP-2021	FI	MOP	Plan	
							Actual	
Nasional	29	Manutensaun ba Edifisio no Equipamentu laboratorium dianostika veternaria	Dreams Come True, Lda	RDTL-PO:2019-15736	LM	MAP	Plan	
							Actual	
Nasional	39	Construction of Faculdade de Agricultura Building (B-01)	Dany star	RDTL/039/C/UNTL/XII/2021	LM	UNTL	Plan	
							Actual	
Nasional	40	Construction of Faculdade de Agricultura Building (B-02)	Hedge Construction, Unip. Lda	RDTL/041/C/UNTL/XII/2021	LM	UNTL	Plan	
							Actual	
Nasional	41	Construction of Faculdade de Agricultura Building (B-03)	Bobolait	RDTL/040/C/UNTL/XII/2021	LM	UNTL	Plan	
							Actual	
Nasional	21	Revitalization foot Ball Stadium and tribune Building	Marino enterprises Lda	MJ/ICB/04/VIII/2021	LM	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	Plan	Dono de Projeito hapara tiona contrato ba companhia
							Actual	
Nasional	18	Konstrusaun Igreza Sagrada Corasaun de Jesus Becora	Carya Timor Leste Lda	ICB No.05/DNA/MoD/2021	LM	GABINETE DO PRIMEIRO MINISTRO	Plan	Iha tereno Fisik 100%
							Actual	
Nasional	24	Rehabilitation of Medicine Laboratorium in Lahane	Nevan Construction Unip Lda		LM	UNTL	Plan	Tengki konfirma ho dono de projeito sobre pagamento ba companhia
							Actual	
Nasional	24	Konstrusaun Beé mos ba Residencia Sr. Jeneral F-FDTL no Sr. Lu Olo iha Manleuana	Caileba		LM	MOP	Plan	Tengki konfirma ho dono de projeito sobre pagamento ba companhia
							Actual	
Nasional	31	Maintenance and Repair at F-FDTL, Head Qaurtel, Fatuhada	Victoria Const. Unip. Lda		LM	MD	Plan	Tengki konfirma ho dono de projeito sobre pagamento ba companhia
							Actual	

Note

Planu Periode inspesaun iha tereinu | **Implementa Periode inspesaun iha tereinu** | **Relatoriu avaliasuan mensal iha Dili** | **Inspesaun Pagamentu Anual iha tereinu**

Prepara Husi :

(Manuel Estrela Soares de Oliveira)
Eng Municipio-Dili

(Rosalia De Fatima)
Eng Municipio-Dili

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

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Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Camilio de Jesus

Municipio MUNICIPIO DILI NO POSTOS

2022

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		JANEIRO																															OBS
								Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
VERA CRUZ	21	New Construction of Administration and Logistic Building	Aitula Construction, Lda	059/C/UNTL/XI/2019	LM	UNTL	Plan																																
							Actual																																	
	22	New Construction of Faculidade Econimia e Gesatao Building	Aitula Construction, Lda	057/C/UNTL/X/2019	LM	UNTL	Plan																																	
							Actual																																	
	23	New Building Construction of Medicina Ciencia da Saude Building	Linier jv Algis	058/C/UNTL/X/2019	LM	UNTL	Plan																																	
							Actual																																	
	24	Konstrusaun Edificio PGR iha Colmera	Bobolait	RDTL-D.FEO/APRO/PGR/19.002/2019	LM	PGR	Plan																																	
							Actual																																	
	26	Konstrusaun Edifisiu Foun ba Diresaun Aprovizionamentu Finansas e Fiskalizasaun	Chipys Unip. Lda	07KDM/AM-DIL/X/2019	LM	MAE	Plan																																	
							Actual																																	
	27	Maintenance of Building for Trade Invest Timor Leste	D'CO	RDTL/TITL/C.06/10/2019	LM	TRADE INVESTMENT	Plan																																	
							Actual																																	
	28	Rehabilitasaun Hospital Dr.Antonio Carvalho Lahane(Building A) Hodi halo Fatin Izolamentu ba Pasienti Covid-19	Hedge Construction, Unip. Lda	NCB/M.S./DNA/DC-20/143	LM	MDS	Plan																																	
							Actual																																	
	33	New construction of isolation (OPD) Vera Cruz Relation of Covid-19	Romante Pty.Ltd		LM	LM-COVID	Plan																																	
							Actual																																	Final Inspection
	35	Renovation of public Health services at lahane , posto vera cruz Timor Leste	Queson SQ Unipessoal Lda		LM-BS	MINISTERIO SAUDE	Plan																																	
							Actual																																	
	38	Extention Office of Legal and Judicial Training Centre	BEHALE ENTERPRICE UNIPESSOAL,LDA		LM-CD	MINISTERIO DA JUSTICA	Plan																																	
							Actual																																	
	39	Construction of Faculdade de Agricultura Building (B-01)	Dany star		LM-CD	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	Plan																																	
							Actual																																	
	40	Construction of Faculdade de Agricultura Building (B-02)	Hedge Construction, Unip. Lda		LM-CD	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	Plan																																	
							Actual																																	
	41	Construction of Faculdade de Agricultura Building (B-03)	Bobolait		LM-CD	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	Plan																																	
							Actual																																	
RAEOA	1	Restante Cabo Subteranno Centro Produsaun SAKATO reutiliza ba Hotel Ambeno Programa ZEEMS nian iha Oecusse	Lifau Indah	0000	FI	MOP	Plan																																	
							Actual																																	
	2	Installation New MV Line , Transformer & Extend LV Line and New Distribution Line from Nitib Tuan Oel Tam to nitib Tuan Oecusse	Manekat Unip. Lda	RDTL/MOP-SEE/CGI-PEN:0000256	FI	MOP	Plan																																	
							Actual																																	
	3	New Installation of Under Ground Cable MV Line From Malelat To Pasabe- Oecusse Municipality	Maubere Spirit	RDTL/MOPTC-VOMPTC/CGI-PEN:0000454	FI	MOP	Plan																																	
							Actual																																	
TOTAL PROJETO ON-GOING																																							

Note:

- Planu Periode inspesaun iha tereinu
- Implementa Periode inspesaun iha tereinu
- Relatoriu avaliasuan mensal iha Dili
- Inspesaun Pagamentu Anual iha tereinu
- PROSESU RELATORIO NOVEMBRO NO DESEMBRO 2021 NO PREPARA PLANU INSPEKSAUN 2022

Prepara Husi :

(Camilio de Jesus)
Tekniku M& E ADN,I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade ADN, I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjuntu Diretor Executivo ADN, I.P