



REPÚBLICA DEMOCRÁTICA DE TIMOR-LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público



RELATÓRIU MENSÁL **IMPLEMENTASAUN PROJETUS** **MUNISÍPIU BOBONARO**

ABRIL 2023



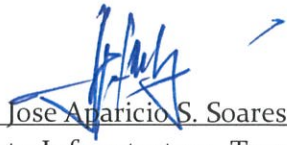
SUMÁRIO RELATÓRIO

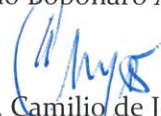
IMPLEMENTASAUN PROJETU INFRAESTRUTURA IHA MUNICIPIO BOBONARO

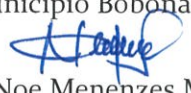
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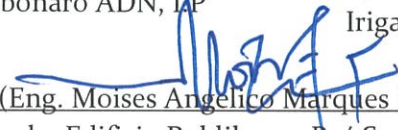
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I. INTRODUSAUN

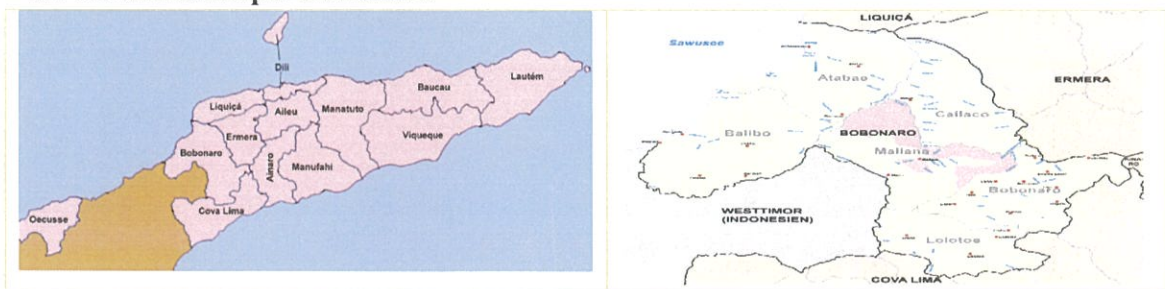
1.1 Enkuadramentu Legal

Agência ba Desenvolvimento Nacional Instituto Público ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu hosi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ho Misaun ADN nian maka atu asegura katak orsamento estado nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho qualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análise kustu-benefisiu ne'ebe razoável no viável.

Depois de Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvimento nian.
2. Halo fiskalizasaun no sertifikasaun qualidade ba projetu sira iha programa Kapital Desenvolvimento nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2 Perfil Municipio Bobonaro



Mapa 4. hatudu pozisaun jeográfika Autoridade Munisipal Bobonaro ho nia luan hamutuk 1,368 km² ho populasaun nain 92,049 tuir Sensus 2010. Tabela 1 hatudu Autoridade Munisipal Bobonaro iha Postos Administrativos 6, Sukus 50 no aldeias 130

Tabela 1: Postos Administrativos, Sucos no Aldeias.

Atabae		Balibo		Bobonaro		Cailaco		Lolotoe		Maliana	
Sukus	Aldeias	Sukus	Aldeias	Sukus	Aldeias	Sukus	Aldeias	sukus	Aldeias	sukus	Aldeias
Aidabaleten	7	Balibovila	7	Ai Assa	6	Atudara	4	Deudet	-	-	-
Atabae	5	Batugade	3	Atu Ben	2	Dau Udo	2	Gildapil	-	-	-
Hataz	4	Cowa	5	Bobonaro	3	Goulolo	4	Guda	-	-	-
Rairobo	4	Leohito	5	Carabau	5	Gueno Lai	3	Lebos	-	-	-
-	-	Leolima	4	Colimau	5	Manapa	3	Lontas	-	-	-
-	-	Sanirin	3	Kota Boot	-	Meligo	4	Lupal	-	-	-
-	-	-	-	Ilal-Laun	3	Purugoa	2	Opa	-	-	-
-	-	-	-	Leber	5	Raiheu	3	-	-	-	-
-	-	-	-	Lour	4	-	-	-	-	-	-
-	-	-	-	Loubar	4	-	-	-	-	-	-
-	-	-	-	Malilait	3	-	-	-	-	-	-
-	-	-	-	Maliubu	5	-	-	-	-	-	-
				Molop	4						
				Oeleo	2						
				sibuni	3						
				Soileco	2						
				Tapo	2						
				Tebabui	3						
Total	20	-	27	-	58	-	25	-			

Dadus : Livru 3B OJE 2021, Pajina 33-34

Tabela 1.1: Força de Trabalho ADN, I.P Municipio Bobonaro

Forca de Trabalho ADN,I.P Municipio Bobonaro/Maliana								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engenheiro			5			5	
2	Administrasaun no Financas			0			0	
3	Motorista			2			2	
4	Seguransa			0			0	
Total							7	

Tabela 1.2 : Lista Asset ADN,I.P Municipio Bobonaro

ASET ADN,I.P MUNICIPIO BOBONARO								
No	Deskrisaun	Total Aset Kada Tinan					Total	OBS
		2021	2022	2023	2024	2025		
1	Edificio			1			1	
2	Kareta			2			2	
3	Desktop HP / Monitor			1			1	
4	Laptop HP			1			1	
5	Printer Cannon			1			1	Hitam Putih
6	UPS			1			1	
7	Armario File			2			1	
8	Armario Tau hena			3			3	
9	Meja escritorio			1			1	
10	Meja han			1			1	
11	Meja TV (kiik)			1			1	
12	Kadeira escritorio			6			2	4 aat

13	Kadeira han			4			4	
14	Sofa			1 Set			1 Set	
15	Springbed			3 Set			3 Set	Sumasu 7 Sprei laiha
16	Jeleira			1			1	
17	Water Dispenser			1				Laiha
18	TV + Parabola			1 Set			1 Set	
19	Kipas Angin			2			2	
20	AC			4			4	
21	Kompor			1			0	Laiha
22	Kompor Gas			1			1	
23	Rack Sepatu			3			1	
24	Rack Piring			1			1	
25	Lampu						0	
26	Water Pump Sanyo			1			1	

2.2 Lista Projetos

Projetu hotu neébe akumulá iha lista neé bazeia ba dadus projetu neébe sei laó hela no mos projetu neébe abandona ona iha tinan barak nia laran, projetu hirak neé fahe tuir lista tabela 1.3.1 Projetu por Fundus Financiamento, tabela 1.3.2 Projetu por Sector no tabela 1.3.3 Projetu por Ministerio, no lista detallu kada projetu bele hare iha #Anexu A.

Tabela 1.3.1 : Projecto Municipio Bobonaro Por Fundos Financiamento



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

NO	POSTO ADMINISTRATIVO	GRAND TOTAL FI+Emergency+LM (Covid, BS, CD, TP)+ PDIM			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PRESENTASEN EJEKUSAUN (%)
1	ATABAE	10	\$3.323.449,49	\$1.380.139,16	41,53%
2	BALIBO	12	\$5.581.622,30	\$1.309.883,63	23,47%
3	BOBONARO	28	\$33.259.967,36	\$24.034.390,17	72,26%
4	CAILACO	8	\$2.211.416,88	\$932.169,75	42,15%
5	LOLOTOE	4	\$687.528,78	\$441.460,19	64,21%
6	MALIANA	35	\$13.849.208,25	\$9.971.152,28	72,00%
Grand Total		97	\$58.913.193,06	\$38.069.195,18	64,62%

Dadus detallu kada projetu: #Aneksu A

NO	POSTO ADMINISTRATIVO	FI			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PRESENTASEN EJEKUSAUN (%)
1	ATABAE	3	\$1.139.722,97	\$589.338,41	51,71%
2	BALIBO	3	\$4.758.457,34	\$671.940,64	14,12%
3	BOBONARO	11	\$29.811.165,48	\$22.712.842,40	76,19%
4	CAILACO	5	\$1.430.765,84	\$531.687,39	37,16%
5	LOLOTOE	1	\$315.340,84	\$120.481,36	38,21%
6	MALIANA	15	\$9.973.292,25	\$6.891.911,80	69,10%
Grand Total		38	\$47.428.744,72	\$31.518.202,00	66,45%

NO	POSTO ADMINISTRATIVO	Fundo Covid			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PRESENTASEN EJEKUSAUN (%)
1	ATABAE				
2	BALIBO	1	\$77.576,59	\$61.590,44	79,39%
3	BOBONARO				
4	CAILACO				
5	LOLOTOE				
6	MALIANA	2	\$267.228,03	\$236.824,48	88,62%
	Grand Total	3	\$344.804,62	\$298.414,92	86,55%

NO	POSTO ADMINISTRATIVO	LM-BS			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PRESENTASEN EJEKUSAUN (%)
1	ATABAE				
2	BALIBO	1	\$190.605,25	\$170.009,48	89,19%
3	BOBONARO	1	\$271.215,62	\$243.926,91	89,94%
4	CAILACO				
5	LOLOTOE				
6	MALIANA	2	\$399.079,55	\$382.134,63	95,75%
	Grand Total	4	\$860.900,42	\$796.071,02	92,47%

Dadus detallu kada projetu: #Aneksu A

NO	POSTO ADMINISTRATIVO	Emergency			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PRESENTASEN EJEKUSAUN (%)
1	ATABAE	1	\$345.314,85	\$144.828,69	41,94%
2	BALIBO				
3	BOBONARO				
4	CAILACO				
5	LOLOTOE				
6	MALIANA				
	Grand Total	1	\$345.314,85	\$144.828,69	41,94%

NO	POSTO ADMINISTRATIVO	LM-CD			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PRESENTASEN EJEKUSAUN (%)
1	ATABAE	4	\$1.609.401,24	\$487.621,06	30,30%
2	BALIBO	6	\$449.529,24	\$327.251,61	72,80%
3	BOBONARO	5	\$1.420.983,82	\$360.741,49	25,39%
4	CAILACO	2	\$627.923,13	\$283.747,77	45,19%
5	LOLOTOE	1	\$167.154,00	\$167.154,00	100,00%
6	MALIANA	9	\$2.536.328,67	\$1.970.164,44	77,68%
Grand Total		27	\$6.811.320,10	\$3.596.680,37	52,80%

NO	POSTO ADMINISTRATIVO	LM - TP			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PRESENTASEN EJEKUSAUN (%)
1	ATABAE	2	\$229.010,43	\$158.351,00	69,15%
2	BALIBO	1	\$105.453,88	\$79.091,46	75,00%
3	BOBONARO	11	\$1.756.602,44	\$716.879,37	40,81%
4	CAILACO	1	\$152.727,91	\$116.734,59	76,43%
5	LOLOTOE	2	\$205.033,94	\$153.824,83	75,02%
6	MALIANA	6	\$657.771,40	\$480.141,90	73,00%
Grand Total		23	\$3.106.600,00	\$1.705.023,15	54,88%

Dadus detallu kada projetu: #Aneksu

NO	POSTO ADMINISTRATIVO	PDIM			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PRESENTASEN EJEKUSAUN (%)
1	ATABAE				
2	BALIBO				
3	BOBONARO				
4	CAILACO				
5	LOLOTOE				
6	MALIANA	1	\$15.508,35	\$9.975,03	64,32%
Grand Total		1	\$15.508,35	\$9.975,03	64,32%

Dadus detallu kada projetu: #Aneksu

Tabela 1.3.2 : Projecto Municipio Bobonaro Por Sectores



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

NO	SECTOR PROJETO	Total Projeto Tuir Sectores, Municipio Bobonaro			
		TOTAL PROJETO	MONTANTE KONTRATU(\$)	TOTAL EJEKUSAUN (\$)	PRESENTASEN EJEKUSAUN (%)
1	AGRICULTURA	3	\$429.179,76	\$290.444,23	67,67%
2	AGUA E SANEAMENTO	4	\$528.691,23	\$454.802,40	86,02%
3	DESENVOLVIMENTO URBANO E RURAL	1	\$1.007.800,00	\$725.616,00	72,00%
4	EDIFICIOS PUBLICOS	8	\$1.240.299,69	\$772.237,13	62,26%
5	EDUKASAUN	23	\$2.946.152,70	\$1.608.730,41	54,60%
6	ELÉCTRICIDADE	7	\$1.740.678,17	\$1.265.432,86	72,70%
7	ESTRADAS E PONTES	35	\$26.291.668,05	\$14.090.069,06	53,59%
8	FLOOD CONTROL	2	\$437.194,54	\$120.562,56	27,58%
9	IMPRESTIMO	1	\$20.748.566,21	\$16.829.655,23	81,11%
10	MANUTENSAUN NO REHABILITASALN	3	\$781.244,32	\$597.928,14	76,54%
11	SAUDE	7	\$1.251.738,53	\$1.019.772,60	81,47%
12	SEGURANCA NACIONAL	2	\$627.596,53	\$-	0,00%
13	SEGURANCA NO DEFESA	1	\$882.383,33	\$293.944,56	33,31%
Grand Total		97	\$58.913.193,06	\$38.069.195,18	64,62%

NO	SECTOR PROJETO	ATABAE			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PRESENTASEN EJEKUSAUN (%)
1	AGRICULTURA	1	\$74.339,90	\$-	0,00%
2	AGUA E SANEAMENTO				
3	EDUKASAUN	3	\$517.213,94	\$236.162,61	45,66%
4	ELÉCTRICIDADE	2	\$778.519,20	\$589.338,41	75,70%
5	ESTRADAS E PONTES	3	\$1.070.993,12	\$260.693,58	24,34%
6	SAUDE				
7	SEGURANCA NO DEFESA	1	\$882.383,33	\$293.944,56	33,31%
Grand Total		10	\$3.323.449,49	\$1.380.139,16	41,53%

Dadus detallu kada projektu: #Aneksu A

NO	SECTOR PROJETU	BALIBO			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PRESENTASEN EJEKUSAUN(%)
1	AGRICULTURA	1	\$20.726,99	\$18.654,29	90,00%
2	AGUA E SANEAMIENTO	1	\$17.579,00	\$11.269,56	64,11%
3	EDIFICIOS PUBLICOS	5	\$601.828,50	\$467.337,24	77,65%
4	EDUKASAUN	1	\$105.453,88	\$79.091,46	75,00%
5	ESTRADAS E PONTES	2	\$4.443.245,95	\$671.940,64	15,12%
6	SALDE	1	\$77.576,59	\$61.590,44	79,39%
7	FLOOD CONTROL				
8	SEGURANÇA NACIONAL	1	\$315.211,39	\$-	0,00%
9					
Grand Total		12	\$5.581.622,30	\$1.309.883,63	23,47%

NO	SECTOR PROJETU	BOBONARO			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PRESENTASEN EJEKUSAUN(%)
1	AGUA E SANEAMIENTO	1	\$107.268,32	\$94.501,83	88,10%
2	EDIFICIOS PUBLICOS	1	\$564.695,97	\$246.207,44	43,60%
3	EDUKASAUN	10	\$1.191.906,47	\$470.671,93	39,49%
4	ELÉCTRICIDADE	2	\$119.471,46	\$86.918,10	72,75%
5	ESTRADAS E PONTES	12	\$10.243.962,01	\$6.108.054,12	59,63%
6	IMPRESTIMO	1	\$20.748.566,21	\$16.829.655,23	81,11%
7	MANUTENSAUN NO REHABILITASAUN				
8	SALDE	1	\$284.096,92	\$198.381,52	69,83%
9					
Grand Total		28	\$33.259.967,36	\$24.034.390,17	72,26%

Dadus detallu kada projetu: #Aneksu A

NO	SECTOR PROJETU	CAILACO			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PRESENTASEN EJEKUSAUN(%)
1	AGUA E SANEAMIENTO				
2	EDIFICIOS PUBLICOS				
3	EDUKASALN	1	\$152.727,91	\$116.734,59	76,43%
4	ELÉCTRICIDADE	2	\$527.346,67	\$468.694,99	88,88%
5	ESTRADAS E PONTES	4	\$1.164.319,62	\$106.403,61	9,14%
6	FLOOD CONTROL				
7	IMPRESTIMO				
8	MANUTENSALN NO REHABILITASALN	1	\$367.022,68	\$240.336,56	65,48%
9	SAUDE				
10	SEGURANCA NO DEFESA				
Grand Total		8	\$2.211.416,88	\$932.169,75	42,15%

NO	SECTOR PROJETU	LOLOTOE			
		TOTAL PROJETU	MONTANTE KONTRATU(\$)	TOTAL EJEKUSAUN (\$)	PRESENTASEN EJEKUSAUN(%)
1	AGUA E SANEAMIENTO				
2	EDIFICIOS PUBLICOS				
3	EDUKASALN	2	\$205.033,94	\$153.824,83	75,02%
4	ELÉCTRICIDADE	1	\$315.340,84	\$120.481,36	38,21%
5	ESTRADAS E PONTES	1	\$167.154,00	\$167.154,00	100,00%
6	FLOOD CONTROL				
7	IMPRESTIMO				
8	MANUTENSALN NO REHABILITASALN				
9	SAUDE				
10	SEGURANCA NO DEFESA				
Grand Total		4	\$687.528,78	\$441.460,19	64,21%

Dadus detallu kada projetu: #Aneksu A

NO	SECTOR PROJETU	MALIANA			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PRESENTASEN EJEKUSAUN(%)
1	AGRICULTURA	1	\$334.112,87	\$271.789,94	81,35%
2	AGUA E SANEAMIENTO	2	\$403.843,91	\$349.031,01	86,43%
3	DESENVOLVIMIENTO URBANO E RURAL	1	\$1.007.800,00	\$725.616,00	72,00%
4	EDIFICIOS PUBLICOS	2	\$73.775,22	\$58.692,45	79,56%
5	EDUKASALN	6	\$773.816,56	\$552.244,99	71,37%
6	ESTRADAS E PONTES	13	\$9.201.993,35	\$6.775.823,11	73,63%
7	FLOOD CONTROL	2	\$437.194,54	\$120.562,56	27,58%
8	MANUTENSALN I ND RE-HABILITASALN	2	\$414.221,64	\$357.591,58	86,33%
9	SAUDE	5	\$890.065,02	\$759.800,64	85,36%
10	SEGURANCA NACIONAL	1	\$312.385,14	\$-	0,00%
Grand Total		35	\$13.849.208,25	\$9.971.152,28	72,00%

Dadus detallu kada projetu: #Aneksu A

Tabela 1.3.3 : Projecto Municipio Bobonaro Por Ministerios



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

ND	DOND DO PROJETO	GRAND TOTAL PROJETO TUR MINSTERIAL			
		TOTAL PTOJETO	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PRESENTASEN EJEKUSAUN (%)
1	SERVISU AUTONOMO DE MEDICAMENTOS E EQUIPAMENTOS DE SAUDE	1	\$50.948,25	\$9.127,39	17,92%
2	ESTATAL	1	\$15.508,35	\$9.975,03	64,32%
3	GABINETE DO PRIMEIRO MINSTRO	1	\$564.695,97	\$246.207,44	43,60%
4	MINSTERIO AGRIKULTURA E PESCAS	3	\$429.179,76	\$290.444,23	67,67%
5	MINSTERIO DAS FINANÇAS	7	\$677.674,37	\$527.324,22	77,81%
6	MINSTERIO DAS OBRAS PUBLICAS	50	\$50.378.071,52	\$33.267.745,49	66,04%
7	MINSTERIO DEFESA	1	\$882.383,33	\$293.944,56	33,31%
8	MINSTERIO DO INTERIOR	2	\$627.596,53	\$-	0,00%
9	MINSTERIO EDUKASAUN JUVENTUDE E DESPORTU	24	\$3.078.544,70	\$1.688.165,61	54,84%
10	MINSTERIO PLANU E ORDENAMENTU	1	\$1.007.800,00	\$725.616,00	72,00%
11	MINSTERIO SAUDE	6	\$1.200.790,28	\$1.010.645,21	84,17%
	GRAND TOTAL	97	\$58.913.193,06	\$38.069.195,18	64,62%

NO	DONO DO PROJETO	ATABAE			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PRESENTASEN EJEKUSAUN(%)
1	ESTATAL				
2	GABINETE DO PRIMEIRO MINISTRO				
3	MINISTERIO AGRICULTURA E PISCAS	1	\$74.339,90	\$-	0,00%
4	MINISTERIO DAS OBRAS PUBLICAS	5	\$1.849.512,32	\$850.031,99	45,96%
5	MINISTERIO DEFESA	1	\$882.383,33	\$293.944,56	33,31%
6	MINISTERIO EDUCASALN JUVENTUDE E DESPORTU	3	\$517.213,94	\$236.162,61	45,66%
7	MINISTERIO FINANÇAS				
8	MINISTERIO PLANJE ORDENAMENTU				
9	MINISTERIO SAUDE				
	GRAND TOTAL	10	\$3.323.449,49	\$1.380.139,16	41,53%

Dados detallu kada projetu: #Anexo A

NO	DONO DO PROJETO	BALIBO			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN(\$)	PRESENTASEN EJEKUSAUN (%)
1	MINISTERIO AGRICULTURA E PISCAS	1	\$20.726,99	\$18.654,29	90,00%
2	MINISTERIO DAS FINANÇAS	6	\$619.407,50	\$478.606,80	77,27%
3	MINISTERIO DAS OBRAS PUBLICAS	2	\$4.443.245,95	\$671.940,64	15,12%
4	MINISTERIO DO INTERIOR	1	\$315.211,39	\$-	0,00%
5	MINISTERIO EDUCASALN JUVENTUDE E DESPORTU	1	\$105.453,88	\$79.091,46	75,00%
6	MINISTERIO PLANJE ORDENAMENTU				
7	MINISTERIO SAUDE	1	\$77.576,59	\$61.590,44	79,39%
8					
	GRAND TOTAL	12	\$5.581.622,30	\$1.309.883,63	23,47%

NO	DONO DO PROJETO	BOBONARO			
		TOTAL PTOJETU	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PRESENTASEN EJEKUSAUN (%)
1	ESTATAL				
2	GABINETE DO PRIMEIRO MINSTRO	1	\$564.695,97	\$246.207,44	43,60%
3	MINSTERIO AGRIKULTURA E PESCAS				
4	MINSTERIO DAS OBRAS PUBLICAS	16	\$31.219.268,00	\$23.119.129,28	74,05%
5	MINSTERIO DEFESA				
6	MINSTERIO EDUKASALN JUVENTUDE E DESPORTU	10	\$1.191.906,47	\$470.671,93	39,49%
7	MINSTERIO FINANÇAS				
8	MINSTERIO PLAN E ORDENAMENTU				
9	MINSTERIO SAUDE	1	\$284.096,92	\$198.381,52	69,83%
	GRAND TOTAL	28	\$33.259.967,36	\$24.034.390,17	72,26%

Dadus detallu kada projektu: #Anexo A

NO	DONO DO PROJETO	CAILACO			
		TOTAL PTOJETU	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PRESENTASEN EJEKUSAUN(%)
1	ESTATAL				
2	GABINETE DO PRIMEIRO MINSTRO				
3	MINSTERIO AGRIKULTURA E PESCAS				
4	MINSTERIO DAS OBRAS PUBLICAS	7	\$2.058.688,97	\$815.435,16	39,61%
5	MINSTERIO EDUKASALN JUVENTUDE E DESPORTU	1	\$152.727,91	\$116.734,59	76,43%
6	MINSTERIO FINANÇAS				
7	MINSTERIO PLAN E ORDENAMENTU				
8	MINSTERIO SAUDE				
	GRAND TOTAL	8	\$2.211.416,88	\$932.169,75	42,15%

NO	DONO DO PROJETO	LOLOTOE			
		TOTAL PTOJETO	MONTANTE KONTRATU(\$)	TOTAL EJEKUSAUN(\$)	PRESENTASEN EJEKUSAUN(%)
1	ESTATAL				
2	GABINETE DO PRIMEIRO MINISTRO				
3	MINISTERIO AGRICULTURA E PESCAS				
4	MINISTERIO DAS OBRAS PUBLICAS	2	\$482.494,84	\$287.635,36	59,61%
5	MINISTERIO DEFESA				
6	MINISTERIO EDUCASALN JUVENTUDE E DESPORTU	2	\$205.033,94	\$153.824,83	75,02%
7	MINISTERIO FINANÇAS				
8	MINISTERIO PLAN E ORDENAMENTU				
9	MINISTERIO SAUDE				
	GRAND TOTAL	4	\$687.528,78	\$441.460,19	64,21%

Dados detallu kada projektu: #Anexo A

NO	DONO DO PROJETO	MALIANA			
		TOTAL PTOJETO	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PRESENTASEN EJEKUSAUN(%)
1	SERVISU AUTONOMO DE MEDICAMENTOS E EQUIPAMENTOS DE SAUDE	1	\$50.948,25	\$9.127,39	17,92%
2	ESTATAL	1	\$15.508,35	\$9.975,03	64,32%
3	GABINETE DO PRIMEIRO MINISTRO				
4	MINISTERIO AGRICULTURA E PESCAS	1	\$334.112,87	\$271.789,94	81,35%
5	MINISTERIO DAS FINANÇAS	1	\$58.266,87	\$48.717,42	83,61%
6	MINISTERIO DAS OBRAS PUBLICAS	18	\$10.324.861,44	\$7.523.573,06	72,87%
7	MINISTERIO DO INTERIOR	1	\$312.385,14	\$	0,00%
8	MINISTERIO EDUCASALN JUVENTUDE E DESPORTU	7	\$906.208,56	\$631.680,19	69,71%
9	MINISTERIO PLAN E ORDENAMENTU	1	\$1.007.800,00	\$725.616,00	72,00%
10	MINISTERIO SAUDE	4	\$839.116,77	\$750.673,25	89,46%
	GRAND TOTAL	35	\$13.849.208,25	\$9.971.152,28	72,00%

Dados detallu kada projektu: #Anexo

Tabela 1.4. Dadus populasau Munisipiu Bobonaro

Administrative Post, Suco and Sexo	2022				
	Total	Idade Poduktivu (idade 15-64)		idade la Produtivu (idade 0-14+65 ba leten)	
		Male	Female	Male	Female
Atabae	11,119	2,991	3,007	2,655	2,467
Balibo	16,183	4,466	4,486	3,654	3,577
Bobonaro	25,167	6,272	6,851	6,064	5,979
Cailaco	10,636	2,964	3,040	2,402	2,230
Lolotoe	6,921	1,770	1,960	1,642	1,548
Maliana	29,907	9,213	9,156	5,849	5,688

Fontes : Projeksaun Populasaun bazea ba Census Populasaun no Umakain 2015

Direccao Geral de Estatistika, MoF

II. PROGRESSO FISIKU

2.1 Progresso Fisiku Kada Fulan

Progresu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan ne'e nia laran, husi lista #Anexu B hatudu progresu actual fulan ida ho nia persentagen servisu, montante actual bazeia ba orsamentu ne'ebe hetan husi progresu fulan ida, ikus liu persentagen actual fulan ida ne'e hatudu progresu fisiku komulativu husi persento anterior no fulan ida ne'e nian, lista kompletu ba detallu bele hare'e iha #Aneksu B, detallu ba Back-Up fotografia #Aneksu C1, detallu ba Back-Up BoQ #Aneksu C2 no Instrusaun servisu bele hare'e #Aneksu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáculo Servisu Iha Terenu

Durante iha Fulan ida nia laran, problema nebe'e ami engenheiro municipio hasoru mak hanesan :

1. Projecto nebe'e ho distancia dook ho dalan nebe'e a'at difikulta ami labele halo monitoring ba projeto iha loron ida,
2. Teknik husi Kompanhia nian laiha tereno
3. Teknik husi projecto nain la dun halo supervisaun iha tereno

IV. REKOMENDASAUN IHA TERENU

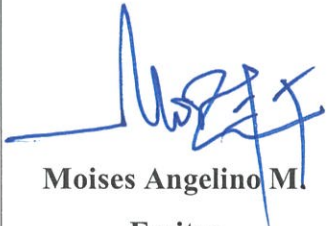
4.1 Recomendação Servisu Iha Terenu

Husi obstaklu nebe'e ami infrenta iha tereno ami nia rekomndasaun mak hanesan tuir mai ne'e :

1. Projecto nebe'e ho distancia do'ok, presija halo monitoring ne'e kada semana ida, dala ida
2. Rekomenda ba Kompanhia atu orienta nia teknik hodi stand by iha tereno
3. Rekomenda ba Ministerio relevante hodi orienta nia Eng. sira hodi halo supervisaun maximo iha tereno.

Note: Asina husi Eng Municipio hotu

Força de Trabalho ADN,I.P Municipio Bobonaro / Maliana					
No	Deskrisaun	Identidade			
		Naran Kompletu e Asinatura	Nu. ID Card	Pozisaun	Fotografia
1	Enjineiro	 Jose Aparicio S. Soares	070	Enjineiru ITI	
		 Zulkarnaen Depare	117	Enjineiru EPAS	
		 Camilio de Jesus	061	Enjineiru METIC	

2	Enjineira	 Ana Maria L.D.C. Guterres	039	Enjinera VEBD	
3	Enjineiro	 Noe Menezes Madeira	239	Enjineiro ITI	
	Enjineiro	 Moises Angelino M. Freitas	254	Enjineiro EPAS	

4.a.	Motorista	 Joni Maia da Silva Santos	017	Motorista	
4.b.		 Basilio Texeira	123	Motorista	



#Aneksu A

Lista Geral projeto On-Going Municipio Bobonaro, Abril 2023

NO	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN KOMPANHA	NUMERO KONTRATU	MONTANTE KONTRARTU (\$)	DATA KONTRATU	PROGRESSIO FISIKU(%)	PROG. PAGA. (%)	PAGAMENTO (\$)	BALANSU (\$)	STATUS PROJECT	OBSERVASAUN
1	Mudansa Konstrusaun Linha Distribusaun Relasiona kondisaun Geografika	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Atabae/ AE1	Bobonaro	Gracia Timor	RDTL/MOPTC-VOMPTC/CGI-PEN-0000450	\$ 10.448,96	Jan. 1, 2017	100,00%	90,00%	\$ 9.404,06	\$ 1.044,90	PHO	
2	Installation MV, LV Line and House Connection from Atabae to Rairobo, Faturase and Limarro - Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Atabae/ AE2	Bobonaro	Savana Unip. Lda	RDTL/MOPTC-VOMPTC/CGI-PEN-0000318	\$ 768.070,24	June 6, 2016	87,94%	75,51%	\$ 579.934,35	\$ 188.135,89	ONGOING	
3	Construction of new military company base at Damalalan, Bobonaro Municipality	MINISTERIO DEFESA	LM-CD	SEGURANCA NO DEFESA	Atabae/ AE5	Bobonaro	LUMINAR Unip.Lda	ICB No. 02/DNA/MD/2021	\$ 882.383,33	August, 26, 2021	47,35%	33,31%	\$ 293.944,56	\$ 588.438,77	ONGOING	
4	Konstrusaun ka reabilitasaun ba Escola EBF Boloi	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Atabae/ AE6	Bobonaro	MEJD PKRIE EBF BOLOI	RDTL-0000	\$ 132.259,88	Oct. 15, 2021	65,32%	64,76%	\$ 85.652,89	\$ 46.606,99	ONGOING	
5	Konstrusaun ka reabilitasaun ba Escola EBF Rairobo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Atabae/ AE7	Bobonaro	MEJD PKRIE EBF RAIROBO	RDTL - 0000	\$ 96.750,55	Oct. 15, 2022	83,61%	75,14%	\$ 72.698,11	\$ 24.052,44	ONGOING	
6	Rehabilitasaun Estrada Rural,Atabae-Rairobo-Pasmaten, Bobonaro 0+000-2+000 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Atabae/ AE8	Bobonaro	Naroman Mosu Dadaun Unip. Lda	RT/050/MOP-2021	\$ 361.203,77	March 8, 2022	35,77%	0,00%	\$ -	\$ -	ONGOING	
7	Emergency Project Atabae Bridge Regularization, Spur or Groynes & Retaining Wall (Sta 0+000-Sta 0+540), Municipality of Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES	Atabae/ AE9	Bobonaro	SEMBUHAN, UNIPESOAAL LDA	RT/CD/MOP/22005	\$ 345.314,85	March 8, 2023	99,56%	41,94%	\$ 144.828,09	\$ 200.486,16	ONGOING	
8	Roads Maintenance section Loes - Atabae (A03) & Batugade - Soso Bridge (A03) (Multy yaer program/RM)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Atabae/ AE10	Bobonaro	BARVER, Unipessoal LDA	MOP/CD/NCB/21049	\$ 364.474,50	Jan. 24, 2022	40,43%	31,79%	\$ 115.864,89	\$ 248.609,61	ONGOING	
9	Projecto Konstrusaun foun ba ESTV Atabae-Bobonaro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDUKASAUN	Atabae/ AE11	Bobonaro	Irmão Sandobe Unip. Lda	NCB-R-003/MEJD/DNA/2021	\$ 288.203,51	Feb. 9, 2022	36,30%	27,00%	\$ 77.811,81	\$ 210.391,90	ONGOING	
10	Manutensaun Protesaun Intake no Kanais Irrigasaun Iha Atabae/Loes	MINISTERIO AGRICULTURA E PESCAS	LM-CD	AGRICULTURA	Atabae/ AE12	Bobonaro	Mila Unip.LDA	RDTL-RFQ/0164/DNA/MA/2022	\$ 74.339,90	Sep. 01, 2022	69,37%	0,00%	\$ -	\$ -	ONGOING	
11	Rehabilitation Of JCB Balibo -Cowa Postu UPF Hasnaruk Road (Sta.10+000-19+250) Bridge SectionJCT.Katimun Ren-Aisukar (Sta.16+950)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Balibo / BO1	Bobonaro	Consortio Wee Horis Fronteira Lda	SSS/116/MOPTC-2016	\$ 2.416.696,09	July 25, 2016	11,30%	9,91%	\$ 239.385,97	\$ 2.177.310,12	ONGOING	
12	Rehabilitation Jct Balibo-Cowa postu UPF hasnaruk Road (Jct welaug derok renkolobili km. 0+000-4+650)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Balibo / BO2	Bobonaro	Consortio Wee Horis Fronteira Lda	SSS/056/MOPTC-2017	\$ 2.026.549,86	Aug. 25, 2017	97,28%	21,34%	\$ 432.554,67	\$ 1.593.995,19	ONGOING	
13	Extention Room For Toilet At Quarentina Mota-Ain Maliana, Bobonaro	MINISTERIO SAUDE	LM - Fundo Covid	SAUDE	Balibo / BO4	Bobonaro	Lesuboro Unip. Lda	RDTL-MS-DNA-RBK-20-216	\$ 77.576,59	Jan. 21, 2021	90,59%	79,39%	\$ 61.590,44	\$ 15.986,15	PHO	
14	Projecto de Melhoria Area de Estacionamento e Nova Construcão de Casa de Banho no Posto Integrado Fronteira Batugade	MINISTERIO FINANÇAS	LM-BS	EDIFICIOS PUBLICOS	Balibo / BO7	Bobonaro	Ervel Co. Lda	021/2021/CPN	\$ 190.605,25	June 30, 2021	99,12%	88,19%	\$ 170.009,48	\$ 20.595,77	PHO	
15	Konstrusaun ka reabilitasaun ba Escola EBF Ferik Katuas	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Balibo / BO8	Bobonaro	MEJD PKRIE EBF FERIK KATUAS	RDTL-0000	\$ 105.453,88	Oct. 15, 2021	81,58%	75,00%	\$ 79.091,46	\$ 26.362,42	ONGOING	
16	Manutensaun Kanal Irrigasaun Lotan Iha Batugade, Munisipio Bobonaro	MINISTERIO AGRICULTURA E PESCAS	LM-CD	AGRICULTURA	Balibo / BO9	Bobonaro	FUABE UNIP.LDA	49/KD/DNA/2022	\$ 20.726,99	Sept. 9, 2022	100,00%	90,00%	\$ 18.654,29	\$ 2.072,70	PHO	
17	New Construction of U.P.F Building in Maliana LOT 1 : New Construction of U.P.F Building at Mota Ain	MINISTERIO DO INTERIOR	FI	SEGURANÇA NACIONAL	Balibo / BO10	Bobonaro	Leo Hara Unip.Lda	NCB/106/MI-2021	\$ 315.211,39	Dec. 15, 2021	33,67%	0,00%	\$ -	\$ -	ONGOING	
18	New construction Dormitory for Facility Manager at Border Post Batugade	MINISTERIO DAS FINANÇAS	LM-CD	EDIFICIOS PUBLICOS	Balibo / BO11	Bobonaro	Figelato Unip.Lda	N06/2022/CPN	\$ 217.341,68	March 23, 2022	99,66%	89,70%	\$ 194.948,21	\$ 22.393,47	PHO	
19	Project Improving EX Building Quarentena At Compauind Customs Batugade	MINISTERIO DAS FINANÇAS	LM-CD	EDIFICIOS PUBLICOS	Balibo / BO12	Bobonaro	Mota Loes Unip.Lda	N 072/2021/PCS	\$ 52.923,49	Nov. 29, 2021	50,58%	32,15%	\$ 17.014,83	\$ 35.908,66	ONGOING	
20	Fornecimento De Outdoor Drinking Water For Pir - Batugade Municipality Bobonaro	MINISTERIO DAS FINANÇAS	LM-CD	AGUA E SANEAMENTO	Balibo / BO13	Bobonaro	EZRADAEJ Unip. Lda	070/2021/PSC	\$ 17.579,00	Nov. 19, 2021	71,23%	64,11%	\$ 11.269,56	\$ 6.309,44	ONGOING	
21	Pedestrian Shelters posto Integrado fronteira Batugade	MINISTERIO DAS FINANÇAS	LM-CD	EDIFICIOS PUBLICOS	Balibo / BO14	Bobonaro	K-6, Unipessoal Lda	055/2021/RFQ	\$ 77.818,05	Oct. 1, 2021	59,80%	51,89%	\$ 40.380,79	\$ 37.437,26	ONGOING	
22	Improving Partition Glass Room at Integrated Border Post Batugade MoF	MINISTERIO DAS FINANÇAS	LM-CD	EDIFICIOS PUBLICOS	Balibo / BO15	Bobonaro	Leo Hara Unip.Lda	048/2021/PSC	\$ 63.140,03	Oct. 4, 2021	79,16%	71,24%	\$ 44.983,93	\$ 18.156,10	ONGOING	
23	Delivery Equipment and installation Services for Electrical Installation that cover up LV line in-house installation and metering for Public School and Health Center Building that will be conducted in Bobonaro District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Bobonaro / BR1	Bobonaro	Bieramor	RDLT/MOP-SEE/PIEER-00001	\$ 92.445,20	Sept. 23, 2015	75,23%	67,71%	\$ 62.594,47	\$ 29.850,73	ONGOING	
24	Emergency Maintenance of 20Kv MV Line at Oeleo to Tapo Bobonaro Subdistrict - Bobonaro District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Bobonaro / BR2	Bobonaro	Soso Electrical Unip.Lda	RDTL/MOP-SEE/CGI-PEN-0000278	\$ 27.026,26	March 25, 2015	100,00%	90,00%	\$ 24.323,63	\$ 2.702,63	PHO	Kondisaun Projeto refere iha tereno la funsiona (La Eijte ona) tamba iha mudansa Linha
25	Rehabilitation of Oeleu - Tilomar Roads (Sta. 7+500 - 22+660) Package II Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro / BR3	Bobonaro	Marabia Lda.	SSS/069/MOPTC-2017	\$ 4.911.585,42	Aug. 25, 2017	100,00%	90,00%	\$ 4.420.464,89	\$ 491.120,53	PHO	
26	Construction of Emergency Road in Maliana, Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro/ BR5	Bobonaro	Bieramor	SSS/146/MOPTC-2017	\$ 2.060.737,42	Sept. 12, 2017	52%	43,33%	\$ 892.949,80	\$ 1.167.787,62	ONGOING	
27	R4D Rural Road Rehabilitation Malilait Chainage 0+000 - 1+500 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro / BR6	Bobonaro	Leo Hara Unip.Lda	RT/025/MOP-2019	\$ 265.014,22	Jan. 22, 2020	100,00%	83,85%	\$ 222.201,88	\$ 42.812,34	ONGOING	
28	Konstrusaun Be'e mos sistema gravitasaun ba Aldeia Loodasi / Polo	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Bobonaro / BR7	Bobonaro	Linoel	MPWTC-NCB-170017	\$ 107.268,32	March 15, 2018	97,89%	88,10%	\$ 94.501,83	\$ 12.766,49	PHO	Projeto ida ne ami labele halo inspesaun, tamba projeto entrega ona ba BTL EP
29	Konstrusaun Igreja Nossa Senhora Imaculada da Conceicao Bobonaro	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	Bobonaro / BR8	Bobonaro	Senizu	MPWTC-GS 015078	\$ 564.695,97	Dec. 4, 2015	43,60%	43,00%	\$ 246.207,44	\$ 318.488,53	PARADO	Projeto refere Abandona
30	Rural Roads Rehabilitation Malilait Chainage 1 + 500 - 3 + 000 Bobonaro Municipality / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS E PONTES	Bobonaro / BR11	Bobonaro	Juniga Unip Lda	MPW-190112	\$ 271.215,62	Aug. 13, 2019	100%	88,94%	\$ 243.926,91	\$ 27.288,71	PHO	
31	RNUSP / Road Link No. A01 - 03 - Upgrading and Maintenance of Maubara - Kamibala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Bobonaro / BR12	Bobonaro	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	ICB/077/MPWTC-2015	\$ 20.748.566,21	Nov. 21, 2016	100,0%	81,11%	\$ 16.829.655,23	\$ 3.918.910,98	PHO	
32	New Construction of Health Post and Doctor House Building in Leber, Bobonaro, Timor Leste	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	SAUDE	Bobonaro / BR13	Bobonaro	Glove	RDTL-MS-DNA-ICB-21-070	\$ 284.096,92	Aug. 17, 2021	87,11%	69,83%	\$ 198.381,52	\$ 85.715,40	ONGOING	
33	R4D Rural Road Rehabilitation Of Bobonaro Sibuni Chainage 0+000 -1+700 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro / BR14	Bobonaro	Centelziemen Construction Unip. Lda	RT/013/MOP-2021	\$ 258.177,08	March, 17, 2022	13,77%	11,17%	\$ 28.849,32	\$ 229.327,76	ONGOING	
34	Konstrusaun ka reabilitasaun ba escola EBF Odelgomo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR15	Bobonaro	MEJD PKRIE EBF ODELGOMO	RDTL- 0000	\$ 119.846,90	Oct. 15, 2021	0,00%	0,00%	\$ -	\$ -	ONGOING	
35	Konstrusaun ka reabilitasaun ba Escola EBF Cota Boot	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR16	Bobonaro	MEJD PKRIE EBF COTA BOOT	RDTL- 0000	\$ 105.010,13	Oct. 15, 2021	50,11%	50,11%	\$ 52.625,57	\$ 52.384,56	ONGOING	
36	Konstrusaun ka reabilitasaun ba Escola EBF Lucinda Gumer	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR17	Bobonaro	MEJD PKRIE EBF GUMER	RDTL- 0000	\$ 152.768,94	Oct. 15, 2021	40,14%	25,01%	\$ 38.214,23	\$ 114.554,71	ONGOING	
37	Konstrusaun ka reabilitasaun ba Escola EBF Anapal	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR18	Bobonaro	MEJD PKRIE EBF ANAPAL	RDTL- 0000	\$ 117.527,05	Oct. 15, 2021	50,00%	50,00%	\$ 58.763,59	\$ 58.763,48	ONGOING	
38	Konstrusaun ka reabilitasaun ba Escola EBF Maliubu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR19	Bobonaro	MEJD PKRIE EBF MALIUBU	RDTL- 0000	\$ 151.822,23	Oct. 15, 2021	18,68%	0,00%	\$ -	\$ -	ONGOING	
39	Konstrusaun ka reabilitasaun ba Escola Pre Escolar Atuaben	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR20	Bobonaro	MEJD PKRIE PRE EKOLAR ATUABEN	RDTL- 0000	\$ 86.073,53	Oct. 15, 2021	78,46%	75,00%	\$ 64.558,18	\$ 21.515,35	ONGOING	
40	Konstrusaun ka reabilitasaun ba Escola EBF Mazop	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR21	Bobonaro	MEJD PKRIE EBF MAZOP	RDTL- 0000	\$ 112.236,54	Oct. 15, 2021	50,44%	50,44%	\$ 56.617,14	\$ 55.619,40	ONGOING	
41	Konstrusaun ka reabilitasaun ba Escola EBF Molop Taz	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR22	Bobonaro	MEJD PKRIE EBF MOLOP TAZ	RDTL- 0000	\$ 108.323,17	Oct. 15, 2021	50,00%	50,00%	\$ 54.159,57	\$ 54.163,60	ONGOING	



#Aneksu A

Lista Geral projektu On-Going Municipio Bobonaro, Abril 2023

NO	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN KOMPANHA	NUMERO KONTRATU	MONTANTE KONTRARTU (\$)	DATA KONTRATU	PROGRESSIO FISIKU(%)	PROG. PAGA. (%)	PAGAMENTO (\$)	BALANSU (\$)	STATUS PROJECT	OBSERVASAUN
42	Konstrusaun ka reabilitasaun ba Escola EBF Carabau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR23	Bobonaro	MEJD PKRIE EBF CARABAU	RDTL- 0000	\$ 122.305,12	Oct. 15, 2021	56,56%	54,06%	\$ 66.117,53	\$ 56.187,59	ONGOING	Pag. Abril 2023
43	Konstrusaun ka reabilitasaun ba Escola EBC Hauba	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR24	Bobonaro	MEJD PKRIE EBC HAUBA	RDTL- 0000	\$ 115.992,86	Oct. 15, 2021	74,63%	68,64%	\$ 78.616,12	\$ 36.376,74	ONGOING	
44	R4D Rural Road Rehabilitation GILDAPIL - LEBOS CAHINAGE 0+000 -3+000 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Bobonaro / BR25	Bobonaro	HUGO AMOR UNIPESOAALDA	RT/049/MOP-2021	\$ 472.694,62	02 Desember 2021	6,93%	0,00%	\$ -	\$ -	ONGOING	
45	R4D Rural Road Rehabilitation of Bobonaro- Fronteira- Alasa Chainage 0+000-2+000 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro / BR26	Bobonaro	Crescendo Unipessoal, Lda	RT/046/MOP-2021	\$ 349.949,74	March 8, 2022	24,89%	21,97	\$ 76.881,11	\$ 273.068,63	ONGOING	
46	Rehabilitasaun Estrada Rural,Molop Chainage, Bobonaro 0+000-2+000 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro / BR27	Bobonaro	Lombel Unipessoal, Lda	RT/048/MOP-2021	\$ 364.044,68	March 8, 2022	6,68%	0,00%	\$ -	\$ -	ONGOING	
47	R4D Rural Road Rehabilitation Atu Aben-Uat Laun (Marobo) Chainage 0+000 - 2+000 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro / BR28	Bobonaro	Naroman Lifau Unip. Lda	RT/051/MOP-2021	\$ 375.189,75	March 8, 2022	24,90%	21,83%	\$ 81.899,39	\$ 293.290,36	ONGOING	
48	R4D Rural Road Rehabilitation Of Bobonaro - Sibuni Chainage 1+700-3+700 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro / BR29	Bobonaro	Marchela Unip. Lda	RT/120/MOP-2021	\$ 358.429,50	April 28, 2022	22,68%	22,64%	\$ 73.022,68	\$ 285.406,82	ONGOING	
49	R4D Rural Roads Spot Improvement Odomau Chainage 0+000 - 1+400	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Bobonaro / BR30	Bobonaro	LOMBEL, UNIPESOAALDA	MOP/CD/NCB-R /21043	\$ 170.193,83	Nov. 01, 2021	54,83%	39,87%	\$ 67.858,14	\$ 102.335,69	ONGOING	
50	R4D Rural Road Rehabilitation Odel-gomo, 0+000-2+710	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Bobonaro / BR31	Bobonaro	Sorte Nevis JV Sembuhan LDA Unipessoal	MOP/CD/NCB-R/ERD22002	\$ 386.730,13	July, 01, 2022	0,00%	0,00%	\$ -	\$ -	ONGOING	
51	Extende Linha ba Klientes	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Caillaco/C01	Bobonaro	Delta Mola Unip.Lda	RDTL/MOPTC-VOMPTC/CGI-PEN.0000449	\$ 12.476,73	Feb. 23, 2017	100,00%	90,00%	\$ 11.229,06	\$ 1.247,67	PHO	
52	New Installation of MV, LV Line, and House Connection from Caillaco to Biadila, Daulelo, Harema, Airae, Aiteka Laran, Santa Cruz, Samutaben, and Maliubun - Bobonaro District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Caillaco/C02	Bobonaro	Mabesi,Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN.0000272	\$ 514.869,94	March 25, 2015	98,72%	88,85%	\$ 457.465,93	\$ 57.404,01	ONGOING	
53	R4D MPW Rural Roads Rehabilitation Project in Bobonaro Municipality Meligo - Goulolo Chainage 0+000 - 2+600	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Caillaco/C03	Bobonaro	Lesu Boro, Unipessoal,Lda	MPW-W-190100	\$ 367.022,68	Aug. 28, 2019	76,71%	65,48%	\$ 240.336,56	\$ 126.686,12	ONGOING	
54	Konstrusaun ka reabilitasaun ba Escola EBF Marco	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Caillaco/C08	Bobonaro	MEJD PKRIE EBF 12 DE ABRIL MARCO	RDTL- 0000	\$ 152.727,91	Oct. 15, 2021	83,69%	76,43%	\$ 116.734,59	\$ 35.993,32	ONGOING	
55	Rehabilitasaun Estrada Rural,Genuali -Gololo Chainage, Bobonaro 4+000-5+500 (1,5 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Caillaco/C09	Bobonaro	Kevkel Brothers UNIPESOAALDA	RT/039/MOP-2021	\$ 265.638,22	March 8, 2022	14,88%	0,00%	\$ -	\$ -	ONGOING	
56	Rehabilitasaun Estrada Rural,Genuali -Gololo Chainage, Bobonaro 5+500-7+000 (1,5 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Caillaco/C010	Bobonaro	ELY KARYA, UNIPESOAALDA	RT/121/MOP-2021	\$ 274.680,02	April 28, 2022	12,19%	0,00%	\$ -	\$ -	ONGOING	
57	Rehabilitasaun Estrada Rural,Atudara-Dau Udo Chainage, Bobonaro 0+000-2+000 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Caillaco/C011	Bobonaro	Carmo Unip. Lda	RT/052/MOP-2021	\$ 363.100,93	March 8, 2022	25,86%	17,35%	\$ 62.992,40	\$ 300.108,53	ONGOING	
58	R4D Rural Road Rehabilitation Genuali -Gololo Chainage, 7+000-8+500 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Caillaco/C12	Bobonaro	Sorte Nevis Unipessoal Lda	RT/018/MOP-2021	\$ 260.900,45	Dec.01, 2021	23,20%	16,64%	\$ 43.411,21	\$ 217.489,24	ONGOING	
59	Reh Estradas Ex Kodim Maliana (STA 0+000 - 2+150)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN1	Bobonaro	Leomal Unip.Lda	SSS/246/MOPTC-2016	\$ 691.066,63	March 27, 2016	50,60%	42,04%	\$ 290.531,55	\$ 400.535,08	ONGOING	
60	Power Plant Maliana Sub District	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN2	Bobonaro	Qken Const.Unip.Lda	SSS/345/MOPTC-2016	\$ 524.378,88	Dec. 9, 2016	89,09%	78,40%	\$ 411.128,65	\$ 113.250,23	PHO	
61	Cleaning andion of Airport Maliana Compac	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN3	Bobonaro	Bobolait Lda	SSS/229/MOPTC-2016	\$ 70.388,37	Jan. 16, 2016	100,00%	88,00%	\$ 61.941,76	\$ 8.446,61	PHO	Falta Retensaun 10%
62	Rehabilitation of JCT Categral - Maliana - Etadai Roads (Package I) Sta. 1+150 - 3+150 (2.00 km) Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN4	Bobonaro	IL Lilis, Lda	SSS/101/MOPTC-2017	\$ 671.176,17	Sept. 12, 2017	68,79%	61,91%	\$ 415.508,30	\$ 255.667,87	ONGOING	
63	Rehabilitation of Roads Maliana - Caillaco - Marobo Package I Sta. 0+000 - 4+000 Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN6	Bobonaro	Naroman Engineering, Lda	SSS/135/MOPTC-2017	\$ 2.239.439,73	Sept. 7, 2017	99,12%	89,21	\$ 1.997.725,65	\$ 241.714,08	PHO	
64	New Construction of Steel Truss One Span Bridge (Type B - 100 M) in Bulobo River	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN7	Bobonaro	Nananiu Jv Adam Motor	SSS/077/MOPTC-2017	\$ 2.860.755,63	Aug. 25, 2017	98,51%	88,66%	\$ 2.536.307,37	\$ 324.448,26	PHO	
65	R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 17+000 - 18+500 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN9	Bobonaro	Sembuhan	RT/026/MOP-2019	\$ 270.961,34	Dec. 20, 2019	100,00%	83,67%	\$ 226.723,32	\$ 44.238,02	PHO	
66	Melhoramento sistema Be'e mos husi tangki Lesuboten pemancar RTTL troka kanu tuan no instalasaun 1000 metro kontador iha Lahomea, Holsa, Ritabou no Odomau Postu Administrativu Maliana Municipio Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Maliana / MLN11	Bobonaro	Leo Hara Unip.Lda	MPWTC-NCB-170041	\$ 286.594,00	Feb. 1, 2018	95,01%	85,51%	\$ 245.052,76	\$ 41.541,24	ONGOING	
67	Melhoramento sistema bee mos no instalasaun metro kontador iha suco ritabou, odomau no raifun PA/162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Maliana / MLN12	Bobonaro	Novalo Unip Lda	MOP-W-200036	\$ 117.249,91	Jan. 12, 2019	98,54%	88,68%	\$ 103.978,25	\$ 13.271,66	ONGOING	Projeto ida ne ami labele halo inpesaun, tamba projeto entrega ona ba BTL- EP
68	Rehabilitasaun Escola Teknika Profesional Dom Bosco Maumali - Maliana (Rehabilitasaun Dormitorio Feminino, Reparasaun Cozinha no Reparasaun Central Electrica)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MANUTENSAUN NO REHABILITASAUN	Maliana / MLN14	Bobonaro	Congregasaun Saleziano	transferencia publica	\$ 132.392,00	Jan. 1, 2014	60,00%	60,00%	\$ 79.435,20	\$ 52.956,80	ABANDONA	Serbisu la lao (Parado) husi 2015/2016 to agora
69	Rehabilitasaun Edificio Administrasau Municipio Bobonaro	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Maliana / MLN15	Bobonaro	Vanessa Unip. Lda	08/PDIM/AM BOBONARO/IX/2016	\$ 15.508,35	Sept. 13, 2016	71,47%	64,32%	\$ 9.975,03	\$ 5.533,32	ABANDONA	Serbisu la lao (Parado) husi 2016/2017 ate a data
70	Rural Roads Rehabilitation Maliana - Saburai Atus Chainage 18+500 - 20+000 Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Maliana / MLN19	Bobonaro	Kevkel Brothers Unipessoal Lda	MPW190102	\$ 281.829,64	Aug. 13, 2019	100,00%	98,70%	\$ 278.156,38	\$ 3.673,26	FHO, March 2023	
71	For Preparation of Detailed Engineering Design for Roads Rehabilitation of Municipio Maliana Package 11 : Maliana Town Roads	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Maliana /MLN21	Bobonaro	Detile Consultant Lda, in Association with PDP Utek (M) SDN. BHD	MPW-CS-2000029	\$ 395.550,00	March 25, 2020	70,0%	70,00%	\$ 276.885,00	\$ 118.665,00	ONGOING	
72	New Construction of Isolation for Covid 19 in Maliana Referral Hospital, Bobonaro, Timor Leste	MINISTERIO SAUDE	LM -Fundo Covid	SAUDE	Maliana / MLN22	Bobonaro	Remistade Unipessoal Lda	RDTL-MS-DNA-NCB-20-164	\$ 236.772,06	Sept. 28, 2020	98,27%	88,45%	\$ 209.414,11	\$ 27.357,95	PHO	
73	Construction of Mabilgo bridge, Municipality of Maliana	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN23	Bobonaro	Centelziumen Unip. Lda	SSS/207/MOPTC-2016	\$ 123.572,33	July 13, 2016	100,00%	85,67%	\$ 105.866,64	\$ 17.705,69	PHO	
74	New Construction Of Wall Protection Tower No. 98 section Liquica- Maliana	MINISTERIO DAS OBRAS PUBLICAS	FI	FLOOD CONTROL	Maliana/ MLN24	Bobonaro	Nimia Lota Unip.Lda	NCB / 031 / MOP - 2020	\$ 214.550,33	July, 05, 2021	62,70%	44,58%	\$ 95.652,13	\$ 118.898,20	ONGOING	
75	New Construction of Pediatric Building in HR Maliana, Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Maliana/ MLN26	Bobonaro	Fraternity Unipessoal Lda	RDTL-MS-DNA-1CB-21-079	\$ 303.275,80	Aug. 26, 2021	100,00%	90,00%	\$ 272.948,22	\$ 30.327,58	PHO	
76	New Construction of Cirurgia Building In HR Maliana, Ministry of Health, Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Maliana /MLN27	Bobonaro	Hugo Amor Unip Lda	RDTL-MS-DNA-1CB-21-080	\$ 268.612,94	Sept. 9, 2021	99,65%	89,68%	\$ 240.900,55	\$ 27.712,39	PHO	
77	Konstrusaun Kanais Irrigasaun iha Maliana II-Bobonaro	MINISTERIO AGRICULTURA E PESCAS	LM-CD	AGRICULTURA	Maliana /MLN28	Bobonaro	Sembuhan Unip. Lda	RDTL-MAP-PO2021:16096	\$ 334.112,87	Oct. 11, 2021	90,39%	81,35%	\$ 271.789,94	\$ 62.322,93	PHO	
78	New Construction Of Wall Protection Tower No. 15, Section Maliana - Suai, Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	FLOOD CONTROL	Maliana /MLN30	Bobonaro	Centelziumen Unip. Lda	NCB/027/MOP-2020	\$ 222.644,21	June 5, 2021	31,34%	11,19%	\$ 24.910,43	\$ 197.733,78	ONGOING	
79	Konstrusaun ka reabilitasaun ba Eskritorio Professores ESG Dom Martinho Maliana	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maliana /MLN31	Bobonaro	MEJD PKRIE ESG DOM MARTINHO MALIANA	RDTL- 0000	\$ 105.410,54	Oct. 15, 2021	83,27%	76,83%	\$ 80.988,57	\$ 24.421,97	ONGOING	
80	Konstrusaun ka reabilitasaun ba Escola Pre Escolar Holsa	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maliana /MLN32	Bobonaro	MEJD PKRIE PRE ESCOLAR HOLSA	RDTL- 0000	\$ 83.585,28	Oct. 15, 2022	78,24%	78,12%	\$ 65.295,17	\$ 18.290,11	ONGOING	
81	Konstrusaun ka reabilitasaun ba Escola EBF Oplegul	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maliana /MLN33	Bobonaro	MEJD PKRIE EBF OPLEGUL	RDTL- 0000	\$ 86.373,02	Oct. 15, 2021	75,49%	75,49%	\$ 65.201,18	\$ 21.171,84	ONGOING	
82	Konstrusaun ka reabilitasaun ba Escola Pre Escolar Ritabou	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maliana /MLN34	Bobonaro	MEJD PKRIE PRE ESCOLAR RITABOU	RDTL- 0000	\$ 85.501,62	Oct. 15, 2021	75,77%	75,00%	\$ 64.129,41	\$ 21.372,21	ONGOING	
83	Konstrusaun ka reabilitasaun ba Escola EBF Halicou	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maliana /MLN35	Bobonaro	MEJD PKRIE EBF HALICOU	RDTL- 0000	\$ 164.508,94	Oct. 15, 2021	76,15%	76,04%	\$ 125.092,37	\$ 39.416,57	ONGOING	Pag. Abril 2023
84	Rehabilitasaun Estrada Rural,Maliana-Saburai-Atus Chainage, Bobonaro 20+000-21+500 (1,5 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana /MLN36	Bobonaro	Novalo Unip Lda	RT/017/MOP-2021	\$ 281.104,61	March 8, 2022	15,06%	0,00%	\$ -	\$ -	ONGOING	
85	Flood Control Holsa Maliana (RE,BID)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Maliana /MLN37	Bobonaro	TANSOS UNIP.LDA JV VAMELDA UNIP.LDA	MOP/CD/NCB/21051	\$ 590.530,78	March 8, 2022	99,99%	76,75%	\$ 453.204,87	\$ 137.325,91	ONGOING	
86	R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 0+0000-20+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana /MLN38	Bobonaro	IL THSUL LDA JV KEFI OEL UNIPESOAAL LDA	MOP/CD/NCB-R/21042	\$ 358.014,55	Nov. 20, 2021	1,56%	0,00%	\$ -	\$ -	ONGOING	



#Aneksu A

Lista Geral projeto On-Going Municipio Bobonaro, Abril 2023

NO	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN KOMPANHA	NUMERO KONTRATU	MONTANTE KONTRARTU (\$)	DATA KONTRATU	PROGRESSIO FISIKU(%)	PROG. PAGA. (%)	PAGAMENTO (\$)	BALANSU (\$)	STATUS PROJECT	OBSERVASAUN
87	R4D Rural Roads Maintenance Saburai - Tasmak Chainage 0+00-1+100, Raifun Chainage 0+000-1+100, Ritabou Chainage 0+000-2+100, Holsa Saburai Chainage 0+000-8+500, Marobo Be Manas Chainage 0+000-5+700, Balibo-Cowa Chainage 0+000+10+000, Rairobo-Pasmaten Chainage 0+000-3+000, Aidabaleten Chainage 0+000-1+100, Balibo-Ferik katus Chainage 0+000-7+700, Builecun-Leohitu Chainage 0+000-6+800, Malilait Chainage 0+000-3+200, Meligo-Daudo Chainage 0+000-4+100	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana /MLN39	Bobonaro	NOVALO, UNIPESSOAL LDA	MOP/CD/NCB-R/21041	\$ 125.054,33	Nov. 20, 2022	49,18%	0,00%	\$ -	\$ -	ONGOING	
88	New Construction of U.P.F. Building in Maliana. Lot 2: New Construction of U.P.F. Building at Tunubibi	MINISTERIO DO INTERIOR	FI	SEGURANÇA NACIONAL	Maliana /MLN40	Bobonaro	Erquina Unipessoal Lda	CB/106/MI-2021	\$ 312.385,14	Dec. 15, 2021	21,89%	0,00%	\$ -	\$ -	ONGOING	
89	Consulting services for Municipal Spatial Planning of municipalities of Bobonaro and Ermera	MINISTERIO PLANU E ORDENAMENTU	FI	DESENVOLVIMENTO URBANO E RURAL	Maliana /MLN41	Bobonaro	NLA Timor-Urbanismo Arquitectura e Engenharia, Lda, Timor-Leste in Joint Venture (JV) with Gertil2-Faculdade de Arquitectura da Universidade de Lisboa (FA-Ulisboa), Portugal and Vanza Belenos Unip Lda	RFP/044/MPO-2021	\$ 1.007.800,00	Feb. 8, 2022	80,00%	72,00%	\$ 725.616,00	\$ 282.184,00	ONGOING	Pag. Abril 2023
90	Konstrusaun Rehabilitasaun ESTV-1038 YAMATO MALIBAKA	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDUKASAUN	Maliana /MLN42	Bobonaro	ELY KARYA, UNIPESSOAL LDA	NCB-R22/MEJD/DNA/2021	\$ 248.437,16	Nov. 1, 2021	90,00%	61,00%	\$ 151.538,29	\$ 98.898,87	ONGOING	
91	New Construction Drainage of Around Hospital Referral Maliana, Timor Leste	MINISTERIO SAUDE	LM -Fundo Covid	SAUDE	Maliana / MLN43	Bobonaro	Fraternity Unipessoal Lda	MS-C19-DNA-DC-21-222	\$ 30.455,97	July 6, 202	100,00%	90,00%	\$ 27.410,37	\$ 3.045,60	PHO	
92	Construction of Mini Office Customs Maliana at Tunubibi Bobonaro District	MINISTERIO DAS FINANÇAS	LM-CD	EDIFICIOS PUBLICOS	Maliana / MLN45	Bobonaro	RAMAS CORA UNIPESSOAL LDA	046/2021/PSC	\$ 58.266,87	Sept. 29, 2021	92,90%	83,61%	\$ 48.717,42	\$ 9.549,45	PHO	
93	Konstrusaun Foun Moru Protesaun ba Armazem SAMES Regional Maliana	SERVISU AUTONOMO DE MEDICAMENTOS E EQUIPAMENTOS DE SAUDE	LM-CD	SAUDE	Maliana / MLN46	Bobonaro	Bere Mau Matat	RDTL-SAMES-RFQ-022-069	\$ 50.948,25	Oct. 22, 2022	64,81%	17,92%	\$ 9.127,39	\$ 41.820,86	ONGOING	
94	New Installation MV, LV Line and House Connection From Alto Lebos to Taroman, Orema and Hohopu - Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Lolotoe / LT1	Bobonaro	Marvermelho co.Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000394	\$ 315.340,84	Sept. 1, 2016	54,39%	38,21%	\$ 120.481,36	\$ 194.859,48	ONGOING	
95	For Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 1jct A-16 (Bobonaro) to Lolotoe Town	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Lolotoe / LT6	Bobonaro	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	MPW-CS-2000030	\$ 167.154,00	March 25, 2020	100,00%	100,00%	\$ 167.154,00	\$ -	FHO, March 2023	
96	Konstrusaun ka rehabilitasaun ba Escola EBF Dilai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lolotoe / LT7	Bobonaro	MEJD PKRIE EBF DILAI	RDTL-0000	\$ 87.562,82	Oct. 15, 2021	75,00%	75,00%	\$ 65.672,97	\$ 21.889,85	ONGOING	
97	Konstrusaun ka Reabilitasaun ba Escola EBF opa Vila	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lolotoe / LT8	Bobonaro	MEJD PKRIE EBF OPA VILA	RDTL-0000	\$ 117.471,12	Oct. 15, 2021	77,01%	75,04%	\$ 88.151,86	\$ 29.319,26	ONGOING	
TOTAL									\$ 58.913.193,06			64,62%	\$ 38.069.195,18	\$ 16.981.227,39		

(Eng. Jose Aparicio Soares)
Eng. ba Projeto Infraestrutura Transporte e Irigasaun ADN, I.P.

(Eng. Noe Menezes Madeira)
Eng. ba Projeto Infraestrutura Transporte e Irigasaun ADN, I.P.

Prepara Husi,
(Eng. Zulkarnaen Depare)
Eng. ba Edifício Público Água e Saneamento,
ADN, I.P.

(Eng. Camilo de Jesus)
Eng. M & E , ADN, I.P.

(Eng. Moises Angelico M. Freitas)
Eng. ba Edifício Público Água e Saneamento,
ADN, I.P.

Sertifika Husi,
(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P.



#Aneksu B

PROGRESSU FISIKU KADA FULAN MUNICIPIO BOBONARO



					LOKALIZASAUN PROJETU					Abril 2023		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADM.	MUNICIPIO	NARAN KOMPANHA	NO KONTRATU	MONTANTE KONTRATU (\$)	Previus Progress	This Month Progress	Komulative Progress
1	Mudansa Konstrusaun Linha Distribusaun Relasiona kondisaun Geografika	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Atabae/ AE1	Bobonaro	Gracia Timor	RDTL/MOPTC-VOMPTC/CGI-PEN:0000450	\$ 10,448.96	100.00%	0.00%	100.00%
2	Installation MV, LV Line and House Connection from Atabae to Rairobo, Faturase and Limarro - Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Atabae/ AE2	Bobonaro	Savana Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000318	\$ 768,070.24	87.94%	0.00%	87.94%
3	Construction Of New Military Base Company at Damalaran, Bobonaro Municipality	MINISTERIO DEFESA	LM-CD	SEGURANCA NO DEFESA	Atabae/ AE5	Bobonaro	Luminar Unip,Lda	ICB NO. 02/DNA/MD/2021	\$ 882,383.33	45.12%	2.23%	47.35%
4	Konstrusaun ka reabilitasaun ba Escola EBF Bolo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Atabae/ AE6	Bobonaro	MEJD PKRIE EBF BOLOI	RDTL : 0000	\$ 132,259.88	65.32%	0.00%	65.32%
5	Konstrusaun ka reabilitasaun ba Escola EBF Rairobo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Atabae/ AE7	Bobonaro	MEJD PKRIE EBF RAIROBO	RFQ	\$ 96,750.55	75.14%	8.47%	83.61%
6	Rehabilitasaun Estrada Rural,Atabae-Rairobo-Pasmaten, Bobonaro 0+000-2+000 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Atabae/ AE8	Bobonaro	Naroman Mosu Dadaun Unip. Lda	RT/050/MOP-2021	\$ 361,203.77	19.13%	16.64%	35.77%
7	Emergency Project Atabae Bridge Regularization, Spur or Groynes & Retaining Wall (Sta 0+000-Sta 0+540), Municipality of Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Atabae/ AE9	Bobonaro	SEMBUHAN, UNIPESSOAL LDA	RT/CD/MOP/22005	\$ 345,314.85	99.56%	0.00%	99.56%
8	Roads Maintenance section Loes - Atabae (A03) & Batugede - Soso Bridge (A03) (Multy yaer program/RM	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Atabae/ AE10	Bobonaro	BARVER, Unipessoal LDA	MOP/CD/NCB/21049	\$ 364,474.50	35.32%	5.10%	40.43%
9	Projecto Konstrusaun foun ba ESTV Atabae-Bobonaro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDUKASAUN	Atabae/ AE11	Bobonaro	Irmao Sandobe Unip. Lda	NCB-R:003/MEJD/DNA/2021	\$ 288,203.51	31.42%	4.89%	36.30%
10	Irigation & Flood Control Manutensaun Protesaun Intake No Kanas Irrigasaun Iha Atabe/Loes	MINISTERIO AGRICULTURA E PESCAS	LM-CD	AGRICULTURA	Atabae/ AE12	Bobonaro	Mila Unip,LDA	RDTL-RFQ/0164/DNA/MAP2022	\$ 74,339.90	3.27%	66.10%	69.37%
11	Rehabilitation Of JCB.Balibo -Cowa Postu UPF Hasnaruk Road (Sta.10+000-19+250) Bridge Section/JCT.Katimun Ren-Aisukar (Sta.16+950)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Balibo / BO1	Bobonaro	Consortio Wee Horis Fronteira Lda	SSS/116/MOPTC-2016	\$ 2,416,696.09	11.30%	0.00%	11.30%
12	Rehabilitation Jct Balibo-Cowa postu UPF hasnaruk Road (Jct wefauk derok renkolobili km. 0+000-4+650)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Balibo / BO2	Bobonaro	Consortio Wee Horis Fronteira Lda	SSS/056/MOPTC-2017	\$ 2,026,549.86	97.28%	0.00%	97.28%
13	Extention Room For Toilet At Quarentina Mota-Ain Maliana, Bobonaro	MINISTERIO SAUDE	LM -Fundo Covid	SAUDE	Balibo / BO4	Bobonaro	Lesuboro Unip. Lda	RDTL-MS-DNA-RBK-20-216	\$ 77,576.59	90.59%	0.00%	90.59%
14	Projecto de melhoria area de estacionamento e nova construcao de casa de banho no posto integrado fronteira batugade	MINISTERIO FINANÇAS	LM-BS	EDIFICIOS PUBLICOS	Balibo / BO7	Bobonaro	Ervel co.Lda	021/2021/CPN	\$ 190,605.25	99.12%	0.00%	99.12%
15	Konstrusaun ka reabilitasaun ba Escola EBF Ferik Katuas	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Balibo / BO8	Bobonaro	MEJD PKRIE EBF FERIK KATUAS	RDTL : 0000	\$ 105,453.88	81.07%	0.51%	81.58%
16	Manutensaun Kanal Irigasaun Lotan Iha Batugade, Munisipio Bobonaro	MINISTERIO AGRICULTURA E PESCAS	LM-CD	AGRICULTURA	Balibo / BO9	Bobonaro	FUABE UNIP.LDA	49/KD/DNA/2022	\$ 20,726.99	100.00%	0.00%	100.00%
17	New Construction of U.P.F Building in Maliana.LOT I : New Construction of U.P.F Building at Mota Ain	MINISTERIO DO INTERIOR	FI	SEGURANCA NACIONAL	Balibo / BO10	Bobonaro	Leo Hara Unip.Lda	NCB/106/MI-2021	\$ 315,211.39	29.60%	4.07%	33.67%
18	New construction Dormitory for Facility Manager at Border Post Batugade	MINISTERIO DAS FINANÇAS	LM-CD	EDIFICIOS PUBLICOS	Balibo / BO11	Bobonaro	FIGELATO Unip. Lda	N06/2022/CPN	\$ 217,341.68	99.66%	0.00%	99.66%
19	Project Improving EX. Building Quarentena At Compaunder Customs Batugade	MINISTERIO DAS FINANÇAS	LM-CD	EDIFICIOS PUBLICOS	Balibo / BO12	Bobonaro	Mota Loes Unip.Lda	N.072/2021/PCS	\$ 52,923.49	47.56%	3.01%	50.58%
20	Fornecimento De Autdoor Drinking Water For Pir - Batugade Municipality Bobonaro	MINISTERIO DAS FINANÇAS	LM-CD	AGUA E SANEAMENTO	Balibo / BO13	Bobonaro	EZRADAEJ Unip. Lda	N06/2022/CPN	\$ 17,579.00	71.23%	0.00%	71.23%
21	Pedestrian Shelters posto Integrado fronteira Batugade	MINISTERIO DAS FINANÇAS	LM-CD	EDIFICIOS PUBLICOS	Balibo / BO14	Bobonaro	K-6, Unipessoal Lda	055/2021/RFQ	\$ 77,818.05	59.80%	0.00%	59.80%
22	Improving Partition Glass Room at Integrated Border Post Batugade MoF	MINISTERIO DAS FINANÇAS	LM-CD	EDIFICIOS PUBLICOS	Balibo / BO15	Bobonaro	Leo Hara Unip.Lda	048/2021/PSC	\$ 63,140.03	79.16%	0.00%	79.16%
23	Delivery Equipment and installation Services for Electrical Installation that cover up LV line in-house installation and metering for Public School and Health Center Building that will be conducted in Bobonaro District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Bobonaro /BR1	Bobonaro	Bieramor	RDLT/MOP-SEE/PIEER:00001	\$ 92,445.20	75.23%	0.00%	75.23%
24	Emergency Maintenance of 20Kv MV Line at Oeleo to Tapo Bobonaro Subdistrict - Bobonaro District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Bobonaro /BR2	Bobonaro	Soso Electrical Unip.Lda	RDTL/MOP-SEE/CGI-PEN : 0000278	\$ 27,026.26	100.00%	0.00%	100.00%
25	Rehabilitation of Oeleu - Tilomar Roads (Sta. 7+500 - 22+660) Package II Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro / BR3	Bobonaro	Marabia Lda.	SSS/069/MOPTC-2017	\$ 4,911,585.42	100.00%	0.00%	100.00%
26	Construction of Emergency Road In Buipira-Maliana to Colimau Bobonaro, suco Lahomea-Suco Colimau (0+000-32+532)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro/ BR5	Bobonaro	Bieramor	SSS/146/MOPTC-2017	\$ 2,060,737.42	51.95%	0.00%	51.95%
27	R4D Rural Road Rehabilitation Malilait Chainage 0+000 - 1+500 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Bobonaro / BR6	Bobonaro	Leo Hara Unip.Lda	RT025/MOP-2019	\$ 265,014.22	100.00%	0.00%	100.00%
28	Konstrusaun Be'e mos sistema gravitasaun ba Aldeia Loodasi / Polo	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Bobonaro / BR7	Bobonaro	Linoel	MPWTC-NCB-170017	\$ 107,268.32	97.89%	0.00%	97.89%



#Aneksu B

PROGRESSU FISIKU KADA FULAN MUNICIPIO BOBONARO



					LOKALIZASAUN PROJETU					Abril 2023		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADM.	MUNICIPIO	NARAN KOMPANHA	NO KONTRATU	MONTANTE KONTRATU (\$)	Previus Progress	This Month Progress	Komulative Progress
29	Konstrusaun Igreja Nossa Senhora Imaculada da Conceicao Bobonaro	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	Bobonaro / BR8	Bobonaro	Senizu	MPWTC-GS 015078	\$ 564,695.97	43.60%	0.00%	43.60%
30	Rural Roads Rehabilitation Malilait Chainage 1 + 500 - 3 + 000 Bobonaro Municipality / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS E PONTES	Bobonaro / BR11	Bobonaro	Juniga Unip Lda	MPW-190112	\$ 271,215.62	99.95%	0.00%	99.95%
31	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Bobonaro / BR12	Bobonaro	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	ICB/077/MPWTC-2015	\$ 20,748,566.21	100.00%	0.00%	100.00%
32	New Construction of Health Post and Doctor House Building in Leber, Bobonaro, Timor Leste	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	SAUDE	Bobonaro / BR13	Bobonaro	Glove	RDTL-MS-DNA-ICB-21-070	\$ 284,096.92	87.11%	0.00%	87.11%
33	R4D Rural Road Rehabilitation Of Bobonaro Sibuni Chainage 0+000 -1+700 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Bobonaro / BR14	Bobonaro	Centelizium Construction Unipessoal, LDA	RT/013/MOP-2021	\$ 258,177.08	13.77%	0.00%	13.77%
34	Konstrusaun ka reabilitasaun ba escola EBF Odelgomo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR15	Bobonaro	MEJD PKRIE EBF ODELGOMO	RDTL : 0010	\$ 119,846.90	0.00%	0.00%	0.00%
35	Konstrusaun ka reabilitasaun ba Escola EBF Cota Boot	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR16	Bobonaro	MEJD PKRIE EBF COTA BOOT	RDTL : 0004	\$ 105,010.13	50.11%	0.00%	50.11%
36	Konstrusaun ka reabilitasaun ba Escola EBF Gumer	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR17	Bobonaro	MEJD PKRIE EBF GUMER	RDTL : 0000	\$ 152,768.94	40.14%	0.00%	40.14%
37	Konstrusaun ka reabilitasaun ba Escola EBF Anapal	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR18	Bobonaro	MEJD PKRIE EBF ANAPAL	RDTL : 0002	\$ 117,527.05	50.00%	0.00%	50.00%
38	Konstrusaun ka reabilitasaun ba Escola EBF Maliubu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR19	Bobonaro	MEJD PKRIE EBF MALIUBU	RDTL : 0006	\$ 151,822.23	5.27%	13.41%	18.68%
39	Konstrusaun ka reabilitasaun ba Escola Pre Escolar Atuaben	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR20	Bobonaro	MEJD PKRIE PRE ESKOLAR ATUABEN	RDTL : 0012	\$ 86,073.53	75.00%	3.46%	78.46%
40	Konstrusaun ka reabilitasaun ba Escola EBF Mazop	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR21	Bobonaro	MEJD PKRIE EBF MAZOP	RDTL : 0008	\$ 112,236.54	50.44%	0.00%	50.44%
41	Konstrusaun ka reabilitasaun ba Escola EBF Molop Taz	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR22	Bobonaro	MEJD PKRIE EBF MOLOP TAZ	RDTL : 0009	\$ 108,323.17	50.00%	0.00%	50.00%
42	Konstrusaun ka reabilitasaun ba Escola EBF Carabau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR23	Bobonaro	MEJD PKRIE EBF CARABAU	RDTL : 0003	\$ 122,305.12	52.87%	3.69%	56.56%
43	Konstrusaun ka reabilitasaun ba Escola EBF Hauba	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR24	Bobonaro	MEJD PKRIE EBF HAUBA	RDTL : 0001	\$ 115,992.86	70.97%	3.65%	74.63%
44	R4D Rural Road Rehabilitation GILDAPIL - LEBOS CAHINAGE 0+000 -3+000 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro / BR25	Bobonaro	HUGO AMOR UNIPESSOAL,LDA	RT/049/MOP-2021	\$ 472,694.62	6.93%	0.00%	6.93%
45	R4D Rural Road Rehabilitation of Bobonaro- Fronteira- Aiasa Chainage 0+000-2+000 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro / BR26	Bobonaro	Crescendo Unipessoal, Lda	RT/046/MOP-2021	\$ 349,949.74	24.89%	0.00%	24.89%
46	Rehabilitasaun Estrada Rural,Molop Chainage, Bobonaro 0+000-2+000 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro / BR27	Bobonaro	Lombel Unipessoal, Lda	RT/048/MOP-2021	\$ 364,044.68	6.68%	0.00%	6.68%
47	Rehabilitasaun Estrada Rural,Atuaben-Liatlau Marobo, Bobonaro 0+000-2+000 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro / BR28	Bobonaro	Naroman Lifau Unip. Lda	RT/051/MOP-2021	\$ 375,189.75	24.90%	0.00%	24.90%
48	Rehabilitasaun Estrada Rural,Sibuni Chainage, Bobonaro 1+700-3+700 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro / BR29	Bobonaro	Marchela Unip,Lda	RT/120/MOP-2021	\$ 358,429.50	22.68%	0.00%	22.68%
49	R4D Rural Roads Spot Improvement Odomau Chainage 0+000-1+400	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro / BR30	Bobonaro	LOMBEL, UNIPESSOAL LDA	RT/048/MOP-2021	\$ 170,193.83	52.06%	2.77%	54.83%
50	R4D Rural Road Rehabilitation Odel-gomo, 0+000-2+710	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Bobonaro / BR31	Bobonaro	Sorte Nevis JV Sembuhan Unipessoal LDA	MOP/CD/NCB-R/ERD22002	\$ 386,730.13	0.00%	0.00%	0.00%
51	Extende Linha ba Klientes	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Cailaco/C01	Bobonaro	Delta Mola Unip,Ida	RDTL/MOPTC-VOMPTC/ICGI-PEN:0000449	\$ 12,476.73	100.00%	0.00%	100.00%
52	New Installation of MV, LV Line, and House Connection from Cailaco to Biadila, Daulelo, Harema, Airae, Aiteka Laran, Santa Cruz, Samutaben, and Maliubun - Bobonaro District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Cailaco/C02	Bobonaro	Mabesi,Unip.Lda	RDTL/MOPTC-VMOPTC/ICGI-PEN:0000272	\$ 514,869.94	98.72%	0.00%	98.72%
53	Rural Roads Rehabilitation Meligo - Goulolo Chainage 0+000 - 2+600 Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Cailaco/C03	Bobonaro	Lesu Boro, Unipessoal,Lda	MPW-W-190100	\$ 367,022.68	76.71%	0.00%	76.71%
54	Konstrusaun ka reabilitasaun ba Escola EBF Marco	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Cailaco/C08	Bobonaro	MEJD PKRIE EBF 12 DE ABRIL MARCO	RDTL : 0007	\$ 152,727.91	79.67%	4.02%	83.69%
55	Rehabilitasaun Estrada Rural,Genuali -Gololo Chainage, Bobonaro 4+000-5+500 (1,5 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Cailaco/C09	Bobonaro	Kevkel Brothers UNIPESSOAL LDA	RT/039/MOP-2021	\$ 265,638.22	14.88%	0.00%	14.88%



#Aneksu B

PROGRESSU FISIKU KADA FULAN MUNICIPIO BOBONARO



					LOKALIZASAUN PROJETU					Abril 2023		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADM.	MUNICIPIO	NARAN KOMPANHA	NO KONTRATU	MONTANTE KONTRATU (\$)	Previus Progress	This Month Progress	Komulative Progress
56	Rehabilitasaun Estrada Rural, Genuali - Gololo Chainage, Bobonaro 5+500-7+000 (1,5 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Cailaco/C010	Bobonaro	ELY KARYA, UNIPESOAAL LDA	RT/121/MOP-2021	\$ 274,680.02	12.19%	0.00%	12.19%
57	Rehabilitasaun Estrada Rural, Atudara-Dau Udo Chainage, Bobonaro 0+000-2+000 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Cailaco/C011	Bobonaro	Carmo Unip. Lda	RT/052/MOP-2021	\$ 363,100.93	25.86%	0.00%	25.86%
58	R4D Rural Road Rehabilitation Genuali-Gololo Chainage 7+000-8+500 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Cailaco/C12	Bobonaro	Sorte Nevis Unipessoal Lda	RT/018/MOP-2021	\$ 260,900.45	23.20%	0.00%	23.20%
59	Reh.Estradas Ex Kodim Maliana (STA 0+000 - 2+150)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN1	Bobonaro	Leomal Unip.Lda	SSS/246/MOPTC-2016	\$ 691,066.63	50.60%	0.00%	50.60%
60	Power Plant Maliana Sub District	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN2	Bobonaro	Qken Const.Unip.Lda	SSS/345/MOPTC-2016	\$ 524,378.88	89.09%	0.00%	89.09%
61	Cleaning andion of Airport Maliana Compac	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN3	Bobonaro	Bobolait Lda	SSS/229/MOPTC-2016	\$ 70,388.37	100.00%	0.00%	100.00%
62	Rehabilitation of JCT Categral - Maliana - Etadai Roads (Package I) Sta. 1+150 - 3+150 (2.00 km) Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN4	Bobonaro	IL Lilis, Lda	SSS/101/MOPTC-2017	\$ 671,176.17	68.79%	0.00%	68.79%
63	Rehabilitation of Roads Maliana - Cailaco - Marobo Package I Sta. 0+000 - 4+000 Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN6	Bobonaro	Naroman Engineering, Lda	SSS/135/MOPTC-2017	\$ 2,239,439.73	99.12%	0.00%	99.12%
64	New Construction of Steel Truss One Span Bridge (Type B - 100 M) in Bulobo River	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN7	Bobonaro	Nananiu Jv Adam Motor	SSS/077/MOPTC-2017	\$ 2,860,755.63	98.51%	0.00%	98.51%
65	R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 17+000 - 18+500 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Maliana / MLN9	Bobonaro	Sembuhan	RT/026/MOP-2019	\$ 270,961.34	100.00%	0.00%	100.00%
66	Melhoramento sistema Be'e mos husi tangki Lesuboten pemancar RTTL troka kanu tuan no installasaun 1000 metro kontador iha Lahomea, Holsa, Ritabou no Odomau Postu Administrativu Maliana Municipio Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Maliana / MLN11	Bobonaro	Leo Hara Unip.Lda	MPWTC-NCB-170041	\$ 286,594.00	95.01%	0.00%	95.01%
67	Melhoramento sistema bee mos no instalasaun metro kontador iha suco ritabou, odomau no raifun PA /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Maliana / MLN12	Bobonaro	Novalo Unip Lda	MOP-W-200036	\$ 117,249.91	98.54%	0.00%	98.54%
68	Rehabilitasaun Escola Teknika Profissional Dom Bosco Maumali - Maliana (Rehabilitasaun Dormitorio Feminino, Reparasaun Cozinha no Reparasaun Central Electrica)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MANUTENSAUN NO REHABILITASAUN	Maliana / MLN14	Bobonaro	Congregasaun Saleziano	Transferencia Publica	\$ 132,392.00	60.00%	0.00%	60.00%
69	Rehabilitasaun Edificio Administrasaun Municipiu Bobonaro	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Maliana / MLN15	Bobonaro	Vanessa Unip. Lda	08/PDIM/AM.BOBONARO/IX/2016	\$ 15,508.35	71.47%	0.00%	71.47%
70	Rural Roads Rehabilitation Maliana - Saburai Atus Chainage 18+500 - 20+000 Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Maliana / MLN19	Bobonaro	Kevkel Brothers Unipessoal Lda	MPW190102	\$ 281,829.64	100.00%	FHO, March 2023	
71	For Preparation of Detailed Engineering Design for Roads Rehabilitation of Municipio Maliana Package 11 : Maliana Town Roads	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Maliana /MLN21	Bobonaro	Detile Consultant Lda, in Association with PDP Utek (M) SDN. BHD	MPW-CS-2000029	\$ 395,550.00	70.00%	0.00%	70.00%
72	New Construction of Isolation for Covid 19 in Maliana Referral Hospital, Bobonaro, Timor Leste	MINISTERIO SAUDE	LM -Fundo Covid	SAUDE	Maliana / MLN22	Bobonaro	Remistade Unipessoal Lda	RDTL-MS-DNA-NCB-20-164	\$ 236,772.06	98.27%	0.00%	98.27%
73	Construction of Mabilgo bridge, Municipality of Maliana	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN23	Bobonaro	Centeliziumen Unip. Lda	SSS/207/MOPTC-2016	\$ 123,572.33	100.00%	0.00%	100.00%
74	New Construction Of Wall Protection Tower No. 98 section Liquica - Maliana	MINISTERIO DAS OBRAS PUBLICAS	FI	FLOOD CONTROL	Maliana/ MLN24	Bobonaro	Nimia Lota Unip,Lda	NCB / 031 / MOP - 2020	\$ 214,550.33	62.70%	0.00%	62.70%
75	New Construction of Pediatric Building in HR Maliana, Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Maliana/ MLN26	Bobonaro	Fraternity Unipessoal Lda	RDTL-MS-DNA-ICB-21-079	\$ 303,275.80	100.00%	0.00%	100.00%
76	New Construction of Cirurgia Building In HR. Maliana, Ministry of Health, Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Maliana /MLN27	Bobonaro	Hugo Amor Unip Lda	RDTL-MS-DNA-ICB-21-080	\$ 268,612.94	99.65%	0.00%	99.65%
77	Konstrusaun Kanais Irrigasaun iha Maliana II-Bobonaro	MINISTERIO AGRICULTURA E PESCAS	LM-CD	AGRICULTURA	Maliana /MLN28	Bobonaro	Sembuhan Unip. Lda	RDTL-MAP-PO2021:16096	\$ 334,112.87	90.39%	0.00%	90.39%
78	New Construction Of Wall Protection Tower No. 15, Section Maliana - Suai, Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	FLOOD CONTROL	Maliana /MLN30	Bobonaro	Centeliziumen Unip. Lda	NCB/027/MOP-2020	\$ 222,644.21	31.34%	0.00%	31.34%
79	Konstrusaun ka reabilitasaun ba Eskritorio Professores ESG Dom Martinho Maliana	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maliana /MLN31	Bobonaro	MEJD PKRIE ESG DOM MARTINHO MALIANA	RDTL : 0000	\$ 105,410.54	79.32%	3.96%	83.27%
80	Konstrusaun ka reabilitasaun ba Escola Pre Escolar iha Aldeia Oplegul	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maliana /MLN32	Bobonaro	MEJD PKRIE PRE ESCOLAR HOLSA	RDTL : 0000	\$ 83,585.28	78.24%	0.00%	78.24%



#Aneksu B

PROGRESSU FISIKU KADA FULAN MUNICIPIO BOBONARO

					LOKALIZASAUN PROJETU					Abril 2023		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADM.	MUNICIPIO	NARAN KOMPANHA	NO KONTRATU	MONTANTE KONTRATU (\$)	Previus Progress	This Month Progress	Komulative Progress
81	Konstrusaun ka reabilitasaun ba Escola EBF Oplegul	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maliana /MLN33	Bobonaro	MEJD PKRIE EBF OPLEGUL	RDTL : 0011	\$ 86.373,02	75,49%	0,00%	75,49%
82	Konstrusaun ka reabilitasaun ba Escola Pre Escolar Ritabou	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maliana /MLN34	Bobonaro	MEJD PKRIE PRE ESCOLAR RITABOU	RDTL : 0013	\$ 85.501,62	75,77%	0,00%	75,77%
83	Konstrusaun ka reabilitasaun ba Escola EBF Halicou	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maliana /MLN35	Bobonaro	MEJD PKRIE EBF HALICOU	RDTL : 0005	\$ 164.508,94	56,62%	19,54%	76,15%
84	Rehabilitasaun Estrada Rural,Maliana-Saburai-Atus Chainage, Bobonaro 20+000-21+500 (1,5 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana /MLN36	Bobonaro	Novalo Unip Lda	RT/017/MOP-2021	\$ 281.104,61	15,06%	0,00%	15,06%
85	Flood Control Holsa Maliana (RE_BID)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Maliana /MLN37	Bobonaro	TANSOS UNIP,LDA JV VAMELDA UNIP,LDA	MOP/CD/NCB/21051	\$ 590.530,78	99,99%	0,00%	99,99%
86	R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 0+000-20+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana /MLN38	Bobonaro	IL THSUL LDA JV KEFI OEL UNIPESOAL LDA	MOP/CD/NCB-R/21042	\$ 358.014,55	1,56%	0,00%	1,56%
87	R4D Rural Roads Maintenance Saburai - Tasmak Chainage 0+00-1+100, Raifun Chainage 0+000-1+100, Ritabou Chainage 0+000-2+100, Holsa-Saburai Chainage 0+000-8+500,Marobo Be Manas Chainage 0+000-5+700, Balibo-Cowa Chainage 0+000+10+000, Rairobo-Pasmaten Chainage 0+000-3+000, Aidabaleten Chainage 0+000-1+100, Balibo-Ferik katuas Chainage 0+000-7+700, Builecun-Leohitu Chainage 0+000-6+800, Mallait Chainage 0+000-3+200, Meligo-Daudo Chainage 0+000-4+100	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana /MLN39	Bobonaro	NOVALO, UNIPESOAL LDA	MOP/CD/NCB-R/21041	\$ 125.054,33	49,18%	0,00%	49,18%
88	New Construction of U.P.F. Building in Maliana. Lot 2: New Construction of U.P.F. Building at Tunubibi	MINISTERIO DO INTERIOR	FI	SEGURANÇA NACIONAL	Maliana /MLN40	Bobonaro	Erquina Unipessoal Lda	CB/106/MI-2021	\$ 312.385,14	13,12%	8,77%	21,89%
89	Consulting services for Municipal Spatial Planning of municipalities of Bobonaro and Ermera	MINISTERIO PLANU E ORDENAMENTU	FI	DESENVOLVIMENTO URBANO E RURAL	Maliana /MLN41	Bobonaro	NLA Timor-Urbanismo Arquitectura e Engenharia, Lda, Timor-Leste in Joint Venture (JV) with Gertil2-Faculdade de Arquitectura da Universidade de Lisboa (FA-Ulissboa), Portugal and Vanza Belenos Unip Lda	RFP/044/MPO-2021	\$ 1.007.800,00	60,00 %	0,00%	80,00%
90	Konstrusaun Rehabilitasaun ESTV-1038 YAMATO MALIBAKA	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDUKASAUN	Maliana /MLN42	Bobonaro	Ely Karya Unipessoal Lda	NCB-R22/MEJD/DNA/2021	\$ 248.437,16	90,00%	0,00%	90,00%
91	New Construction Drainage of Around Hospital Referral Maliana,Timor Leste	MINISTERIO SAUDE	LM -Fundo Covid	SAUDE	Maliana /MLN43	Bobonaro	Fraternity Unipessoal Lda	MS-C19-DNA-DC-21-222	\$ 30.455,97	100,00%		100,00%
92	Construction of Mini Office Customs Maliana at Tunubibi Bobonaro District	MINISTERIO DAS FINANÇAS	LM-CD	EDIFICIOS PUBLICOS	Maliana /MLN45	Bobonaro	RAMAS CORA UNIPESOAL LDA	046/2021/PSC	\$ 58.266,87	92,90%	0,00%	92,90%
93	Konstrusaun Foun Moru Protesaun ba Armazem SAMES Regional Maliana	SERVISU AUTONOMO DE MEDICAMENTOS E EQUIPAMENTOS DE SAUDE	LM-CD	SAUDE	Maliana /MLN46	Bobonaro	Bere Mau Matat	RDTL-SAMES-RFQ-022-069	\$ 50.948,25	57,94%	6,88%	64,81%
94	New Installation MV, LV Line and House Connection From Alto Lebos to Taroman, Orema and Hohopu - Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Lolotoe / LT1	Bobonaro	Marvermelho co.Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000394	\$ 315.340,84	54,39%	0,00%	54,39%
95	For Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 1jct A-16 (Bobonaro) to Lolotoe Town	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Lolotoe / LT6	Bobonaro	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	MPW-CS-2000030	\$ 167.154,00	FHO, March 2023		
96	Konstrusaun ka reabilitasaun ba Escola EBF Dilai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lolotoe / LT7	Bobonaro	MEJD PKRIE EBF DILAI	RDTL : 0000	\$ 87.562,82	75,00%	0,00%	75,00%
97	Konstrusaun ka Reabilitasaun ba Escola EBF opa Vila	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lolotoe / LT8	Bobonaro	MEJD PKRIE EBF OPA VILA	RDTL : 0000	\$ 117.471,12	77,01%	0,00%	77,01%

INSPEKSAUN HUSI,

(Eng. José Aparício S. Soares)
Engeneru ba Projetu Infrastrutura Transporte e Irigasaun ADN,I.P

(Eng. Noe M.Madeira)
Engeneru ba Projetu Infrastrutura Transporte e Irigasaun ADN,I.P

(Eng. Zulkarnaen Depare)
Engeneru ba Edificio Publiku Agua e Saneamento ADN,I.P

(Eng. Moises Angelico M. Freitas)
Engeneru ba Edificio Publiku Agua e Saneamento ADN,I.P

(Deolindo D.F. Marques)
Engeneru Senior ba Projctu ME&TIC, ADN, I.P

(CAMILIO DE JESUS)
Engeneru ba M & E, ADN,I.P

VERIFIKA HUSI,

(Arch. Francisco Xavier D.D. Jeronimo)
Engeneru Senior ba Projetu Edificio Publiku no Beé Saneamento ADN,I.P

(Eng. Remigio Da C. Dos Santos)
Engeneru Senior ba Projetu Infrastrutura, Transporte e Irigasaun ADN,I.P

SERTIFIKA,

Eng. Emerenciana D.C.M. Freitas
Coordenadora Uniade de Controlo e Validação de Qualidade, ADN,I.P



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

Anexu C1 (MLN35) Back-up Data

Naran Projeto : Konstrusaun ka rehabilitasaun ba Escola EBF Halicou
No. kontratu : MEJD PKRIE EBF HALICOU

Data Inspesaun : 27-04-2023

Fatin Inspesaun : Maliana - Halicou

Koordinadas :

Start Point : Long: 8°55'22''S

Latetude : 125°8'47''E

End Point : Long

Latetude :

Naran Inspector : 1. Moises Angelico Marques Freitas

Tuir Oberservasaun A.D.N.IP, Husu Grupo comunitario kontinua servisu hadiak pintura ba parede interior no parte exterior.

Foto : Servisu Pemasangan lampu building Classroom

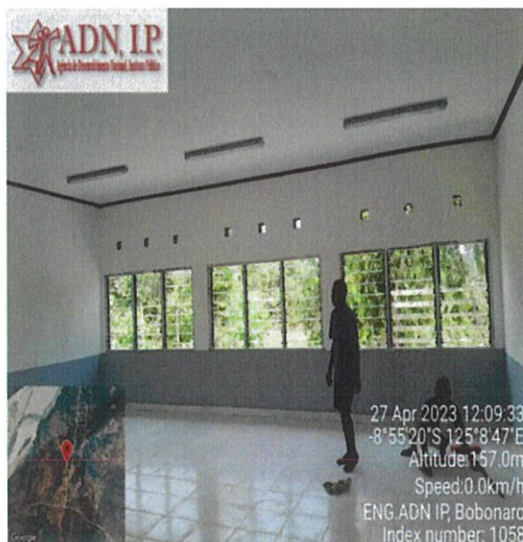
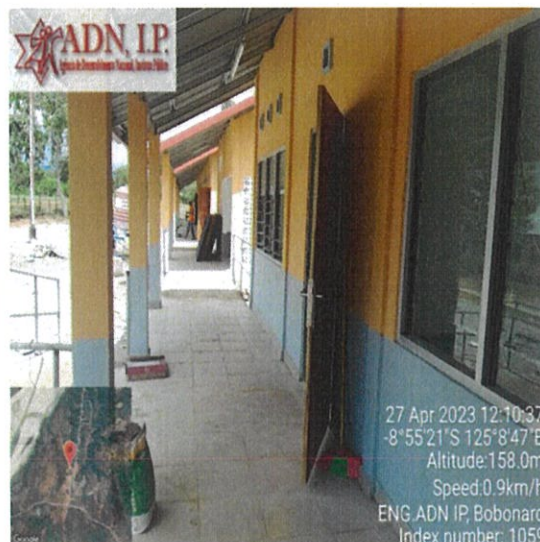


Foto : Servisu pemasangan daun pintu building toilet





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Anexu C1 (MLN35) Back-up Data

Naran Projeto : Konstrusaun ka rehabilitasaun ba Escola EBF Halicou
No. kontratu : MEJD PKRIE EBF HALICOU

Tuir Oberservasaun A.D.N.IP, Husu Grupo comunitario kontinua servisu ba pemasangan lampu tuir dezenho no Boq.no husu mos ba grupo atu hadiak pintura parede liur no laran edificio eskola.

Foto : Supply dan pemasangan papan
building classroom

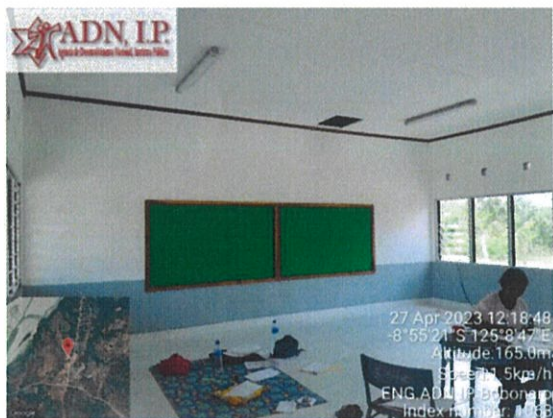


Foto : Servisu Pintura parede exterior
building toilet

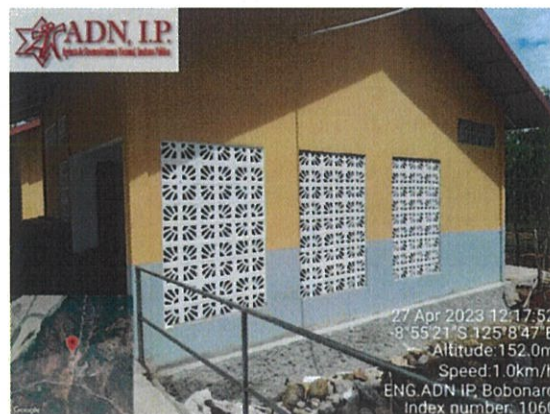
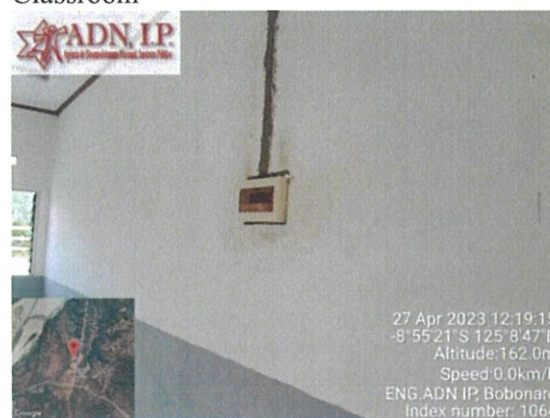


Foto : Servisu pemasangan closet duduk



Foto : Servisu pemasangan MCB building
Classroom





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ADN, I.P.

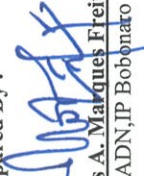
Agência de
Planejamento,
Normas, e Gestão Pública

ANEXU C2 (MLN 35)

PROJECT NAME : KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF HALICOU
FATIN PROJECTO : MALIANA, SUÇO RITABOU
DONO DO PROJECTO : MINISTERIO DA EDUKASAUN

MAIN SUMMARY			REJULTADO VERIFIKA A.D.N.I.P (SUMMARY)					
NO	DESCRIPTION	AMOUNT (\$)	PREVIOUS BILL		THIS BILL (Abril 2023)		UP TO DATE	
			AMOUNT (\$)	%	AMOUNT (\$)	%	AMOUNT (\$)	%
I	PRELIMINARIES	\$ 3,075.00	\$ 2,500.00	1.52%	\$ 450.00	0.27%	\$ 2,950.00	1.79%
II	CLASSROOM BUILDING C	\$ 52,457.45	\$ 36,993.87	22.49%	\$ 12,625.33	7.67%	\$ 49,619.20	30.16%
III	CLASSROOM & LIBRARY BUILDING Cdl	\$ 46,055.12	\$ 30,789.22	18.72%	\$ 11,024.29	6.70%	\$ 41,813.51	25.42%
IV	TOILET BUILDING Tb	\$ 25,802.56	\$ 18,307.49	11.13%	\$ 7,041.05	4.28%	\$ 25,348.53	15.41%
V	PROVISIONAL SUM FOR SITEWORKS	\$ 27,773.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	CONSTRUCTION COST	\$ 155,163.13	\$ 88,590.58	53.85%	\$ 31,140.66	18.93%	\$ 119,731.24	72.78%
B	CONTINGENCY	\$ 3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
C	OVER HEAD	\$ 6,340.00	\$ 4,545.90	2.76%	\$ 1,000.00	0.61%	\$ 5,545.90	3.37%
D	GRAND TOTAL	\$ 164,503.13	\$ 93,136.48	56.62%	\$ 32,140.66	19.54%	\$ 125,277.14	76.15%

Prepared By :


Eng. Moises A. Marques Freitas
Tekniko ADN,IP Bobonaro

Verified By :


Arch. Francisco K.D.D. Jeronimo
Eng. Senior ba Projello Edificio Publiku no Be'e
Saneamento ADN, IP

Certified By :


Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao de
Qualidade ADN,IP



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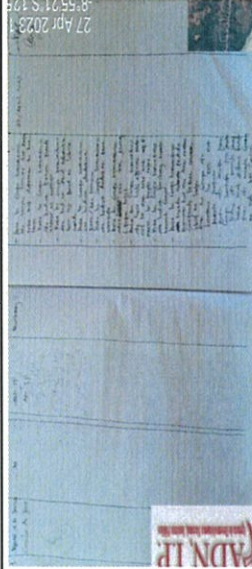
Anexu D (MLN 35)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka rehabilitasaun ba Escola EBF Halicou

Kompanha : MEJD PKRIE EBF HALICOU

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	27 de Abril 2023	Maliana /Halicou	Moses Angelico M. Fretas	Teknik A.D.N. IP. Municipio Bobonaro	1	Husu grupo komunitario atu aselera servisu tuir plano/tempo nebe mak determina iha kontrato	
					2	Husu ba Grupo komunitario atu hadiak pintura ba parede	
					3	Husu ba Grupo komunitario atu hadiak ensel odanatan no tenki uja baut ensel.	
					4	Husu nafatin ba grupo komunitario hadiak kran bee torneira iha toilet	
					5	Husu nafatin ba grupo komunitario atu hadiak dudukan kran ba wastafle	
					6	Husu nafatin ba grupo komunitario atu monta ona black board	
					7	Husu nafatin ba grupo komunitario atu hadiak pemasangan keramik dinding orinoir	
					8	Husu nafatin ba grupo komunitario kumando submete pedido pagamento tenki anekso sertifikado betaun.	
					9	Husu nafatin ba grupo komunitario atu husu lista aprova material iha dono do projeto.	
					10	Husu nafatin ba grupo komunitario atu kordena ho edi atu monta meteran	
					11	Husu nafatin ba grupo komunitario atu muda posisi lampu varanda tuir dezenho	
					12	Husu nafatin ba grupo komunitario atu monta panel, ground no mos halo box control.	





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Anexu C1 (ML 40) Back-up Data

Naran Projeto : New Construction Of Upf Building at Tunubibi
No. kontratu : NCB/106/MI/2021

Data Inspesaun : 14-04-2023

Fatin Inspesaun : Maliana Villa

Koordinadas :

Start Point : Long -8°59'25''S

Latetude : 125°8'23''E

End Point : Long

Latetude :

Naran Inspector : 1. Moises Angelico Marques Freitas

Tuir Oberservasaun A.D.N IP, Kompania Halo ona servisu dinding nebe mak utiliza pipa galvanise husu atu kompania servisu tuir spesifikasaun iha dezenho no Boq.

Foto : Column Hollow steel
80x80mmx2mm

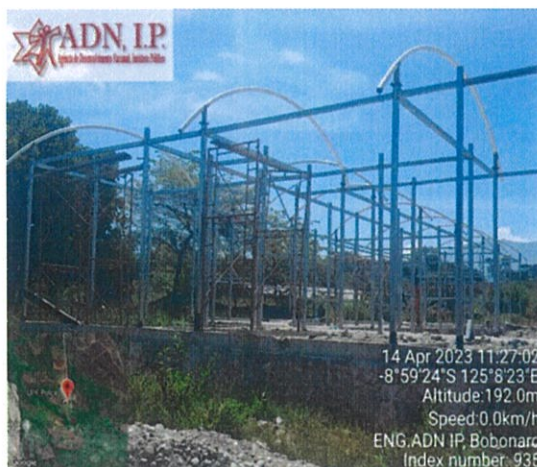


Foto ; Column Hollow steel
80x80mmx2mm for Post Build.



Anexu C1 (ML 40) Back-up Data

Naran Projeto : New Construction Of Upf Building at Tunubibi
No. kontratu : NCB/106/MI/2021

Tuir Obersersavaun A.D.N I.P, Husu ba kompania atu aselera servisu iha building meeting room, husu mos ba kompania atu kontinua servisu tuir dezenho nebe aprovado husi projeto nain molok atu implementa ba item nebe mak iha mudansa de servisu.

Foto : Servisu rangka dinding hollow steel uk 50x50mmx2mm for office building



Foto: Servisu Column hollow steel uk 80x80mmx2mm iha office building.



Foto : Servisu column fondasi building meeting room

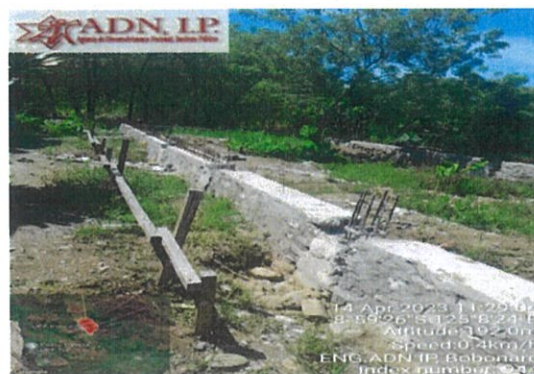


Foto : Servisu fondasi building meeting room





MINISTÉRIO DO PLANO
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Project Title : New Construction of U.P.F Building
Project Location : Maliana, Tunubibi - Timor Leste
Project Owner : Ministério do Interior

Anexo C2 (MLN 40)

MAIN SUMMARY									
ITEM	DESCRIPTION OF WORKS	ORIGINAL CONTRACT	PREVIOUS BILL		THIS BILL (Abril 2023)		UP TO DATE		
			AMOUNT (\$)	%	AMOUNT (\$)	%	AMOUNT (\$)	%	
1	EXTERNAL WORKS	\$ 5,054.00	\$ 400.00	0.13%	\$ -	0.00%	\$ 400.00	0.13%	
2	OFFICE BUILDING	\$ 56,950.66	\$ 9,948.92	3.18%	\$ 7,915.18	2.53%	\$ 17,864.10	5.72%	
3	DORMITORY BUILDING	\$ 140,565.64	\$ 17,598.75	5.63%	\$ 12,223.56	3.91%	\$ 29,822.31	9.55%	
4	MEETING ROOM BUILDING	\$ 47,928.24	\$ 5,503.08	1.76%	\$ 37.50	0.01%	\$ 5,540.58	1.77%	
5	POST AND SERVICE ROOM BUIL	\$ 24,374.13	\$ 2,899.00	0.93%	\$ 3,540.12	1.13%	\$ 6,439.12	2.06%	
A	TOTAL (1 + 2 + 3 + 4 + 5)	\$ 274,872.67	\$ 36,349.75	11.64%	\$ 23,716.36	7.59%	\$ 60,066.11	19.23%	
B	CONTRACTOR FEE (10% x A)	\$ 27,487.27	\$ 3,634.98	1.16%	\$ 2,371.64	0.76%	\$ 6,006.61	1.92%	
C	OVERHEAD (6)	\$ 3,900.00	\$ 195.00	0.06%	\$ 780.00	0.25%	\$ 975.00	0.31%	
D	TAX (2% x (A+B+C))	\$ 6,125.20	\$ 803.59	0.26%	\$ 537.36	0.17%	\$ 1,340.95	0.43%	
E	TOTAL (A + B + C + D)	\$ 312,385.14	\$ 40,983.32	13.12%	\$ 27,405.36	8.77%	\$ 68,388.68	21.89%	

Prepared By :

Eng. Moises A. Marques Freitas
Tekniko ADN,IP Boboharo

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng. Senior ba Projeto Edificio Publiku no
Be'e Saneamento ADN, IP

Certified By :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao de
Qualidade ADN,IP



MINISTÉRIO DO PLANO
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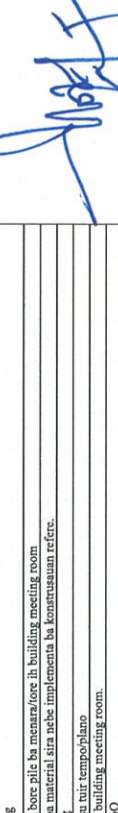
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Anexu D (MLN 40)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun U.P.F TUNUBIBI, MALIANA

Kompanha : Erquina Unipessoal Lda

No	Data inspesaun	Municíplu / Posto	Naran Eng.	Posisaun	No	INSTRUSAUN / REKOMENDASAUN	Assinatura
I	14 de Abril 2023	Maliana /Tunubibi	Moses Angelito M. Freitas	Tebnik A.D.N. IP, Município Bobonaro	1	Husi ba kompania atu asiera servisu tur plano tempo nebe mak determinia iha kontrato	
					2	Husi ba Kompania atu asiera servisu kuda-kuda dormitory building	
					3	Husi ba Kompania atu koordena ho projeto saia atu utiliza podada bota pile ba menara/ore iha building meeting room	
					4	Husi ba kompania atu husi lista aprova material iha owner kona ba material sita nebe implementa ba konstrusaun refer.	
					5	Husi ba kompania atu asiera servisu kuda-kuda parte post building	
					6	Husi ba kompania atu aumenta budae hodi nune bele finaliza servisu tur tempo/plano	
					7	Husi ba kompania atu asiera servisu bekisting no pembesian sloof building meeting room.	
					8	Husi ba kompania atu servisu tur spesifikasiasaun iha Dezembo no Bi-O	
					9	Husi ba kompania atu servisu tur derembo nebe mak iha Approvasaun husi owner.	
							



Anexu C1 (ML 46) Back-up Data

Naran Projeto : KONSTRUSAUN FOUN BA MORU PROTESAUN BA ARMAZEN SAMES REGIONAL MALIANA
No. kontratu : RDTL - SAMES -RFQ-022-069

Tuir Oberservasaun A.D.N I.P, Husu ba kompania atu aselera servisu ba guard hous nomos drainage interen nebe mak servisu sedauk finaliza. Husu mos ba kompania atu aselera servisu tuir spesifikasaun dezenho no boq.

Foto : Servisu Drainage Interen.



Foto: Servisu pengecoran column Guard House.

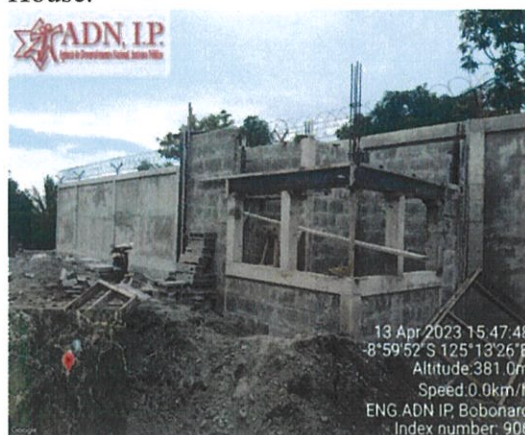


Foto : Wall Plesteran interen



Foto : Servisu bekisting column Guard house.





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Anexu C1 (ML 46) Back-up Data

Naran Projeto : KONSTRUSAUN FOUN BA MORU PROTESAUN BA ARMAZEN SAMES REGIONAL MALIANA
No. kontratu : RDTL - SAMES -RFQ-022-069

Data Inspesaun : 13-04-2023

Fatin Inspesaun : Maliana Villa

Koordinadas :

Start Point : Long -8°59'51''S

Latetude : 125°13'26''E

End Point : Long

Latetude :

Naran Inspector : 1. Moises Angelico Marques Freitas

Tuir Oberservasaun A.D.N IP, Kompania aselera servisu pambesian no bekisting ba concrete top beam, no mos aselera servisu plesteran parede exterior no mos interior.

Foto : Plesteran parede parte Exterior

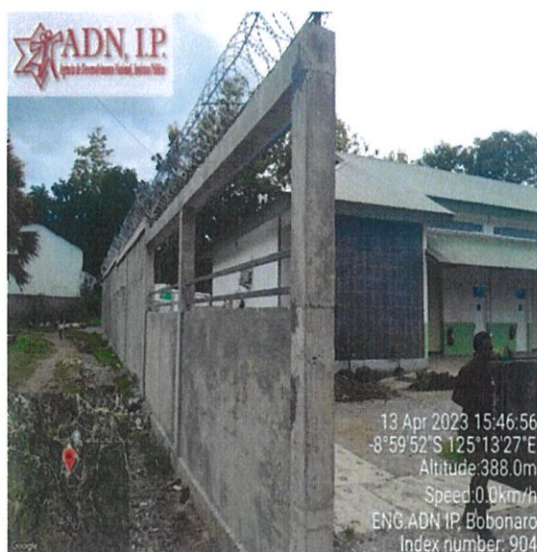
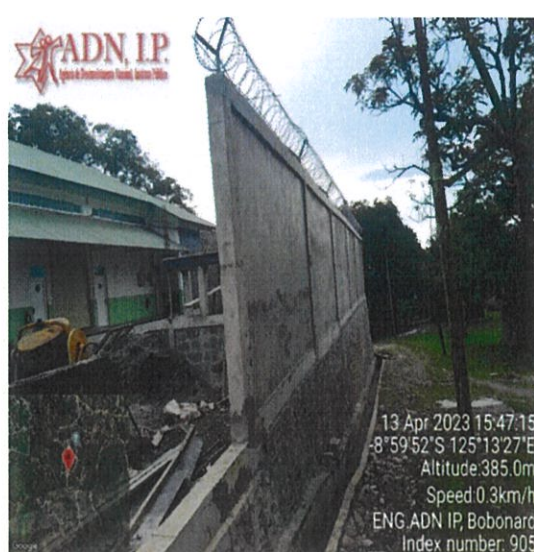


Foto ; Cumm plesteran





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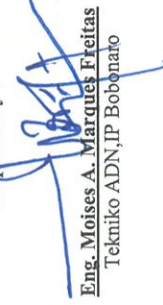
ANEXO C1 (MLN 46)

NO. OF CONTRACT : RDTL - SAMES -RFQ-022-069
PROJECT NAME : KONSTRUSAUN FOUN BA MORU PROTESAUN BA ARMAZEN SAMES REGIONAL MALIANA
PROJECT LOCATION : AT LAHOMEA, MALIANA, BOBONARO
CONTRACTOR : BERE MAU MATAT, UNIPESOAAL LDA

S U M M A R Y									
NO	ITEM PEKERJAAN	ORIGINAL CONTRACT (BOQ)		PREVIOUS BILL		THIS BILL (Abril 2023)		UP TO DATE	
		AMOUNT (\$)	Weight %	AMOUNT (\$)	Weight %	AMOUNT (\$)	Weight %	AMOUNT (\$)	Weight %
I	PRELIMINARY WORKS	\$ 2,128.27	4.18%	\$ 1,887.50	3.70%	\$ 58.70	0.12%	\$ 1,946.20	3.82%
II. FENCE WORKS									
1	FENCE WORKS Foundation Works	\$ 5,503.13	10.80%	\$ 5,503.13	10.80%	\$ -	0.00%	\$ 5,503.13	10.80%
2	Concrete Work	\$ 6,835.67	13.42%	\$ 6,510.97	12.78%	\$ 324.70	0.64%	\$ 6,835.67	13.42%
3	Wall installation and plastering works	\$ 6,589.50	12.93%	\$ 4,130.28	8.11%	\$ 1,515.74	2.98%	\$ 5,646.02	11.08%
4	Drainage Works	\$ 5,279.02	10.36%	\$ 3,740.13	7.34%	\$ -	0.00%	\$ 3,740.13	7.34%
5	Other works	\$ 4,852.85	9.53%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
6	Painting Works	\$ 1,611.68	3.16%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
SUB TOTAL - FENCE WORKS		\$ 32,800.12	64.38%	\$ 21,772.01	42.73%	\$ 1,840.44	3.61%	\$ 23,671.16	46.46%
III. GUARD HOUSE WORK									
1	GUARD HOUSE WORK Earth and foundation work	\$ 316.00	0.62%	\$ 316.00	0.62%	\$ -	0.00%	\$ 316.00	0.62%
2	Concrete work	\$ 1,887.95	3.71%	\$ 220.71	0.43%	\$ 790.64	1.55%	\$ 1,011.35	1.99%
3	Painting Works	\$ 825.27	1.62%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
4	Door, Window and Ventilation	\$ 775.00	1.52%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
5	Tille Works	\$ 225.55	0.44%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
6	Painting Works	\$ 201.70	0.40%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%

7	Mechanical & Electrical Works	\$	1,698.57	3.33%	\$	-	0.00%	\$	-	0.00%	\$	-	0.00%
IV	FINAL CLEARING	\$	500.00	0.98%	\$	-	0.00%	\$	-	0.00%	\$	-	0.00%
	SUB TOTAL GUARD HOUSE WORK	\$	6,430.04	12.62%	\$	536.71	1.05%	\$	790.64	1.55%	\$	1,327.35	2.61%
A	SUB TOTAL (I + II + III)	\$	39,230.16	77.00%	\$	22,308.73	43.79%	\$	2,689.78	5.16%	\$	24,998.51	49.07%
B	CONTRACTOR FEE (10 X A)	\$	3,923.02	7.70%	\$	2,230.87	4.38%	\$	268.98	0.53%	\$	2,499.85	4.91%
C	OVERHEAD	\$	2,950.00	5.79%	\$	2,212.50	4.34%	\$	212.50	0.42%	\$	2,425.00	4.76%
D	TAX 2% X (I + II + III)	\$	922.06	1.81%	\$	535.04	1.05%	\$	63.43	0.12%	\$	598.47	1.17%
E	CONTINGENCY 10% x A	\$	3,923.02	7.70%	\$	2,230.87	4.38%	\$	268.98	0.53%	\$	2,499.85	4.91%
F	GRAND TOTAL (A + B + C + D + E)	\$	50,948.25	100.00%	\$	29,518.01	57.94%	\$	3,503.66	6.88%	\$	33,021.68	64.81%

Prepared By :


Eng. Moises A. Marques Freitas
 Tekniko ADN,IP Bobonaro

Verified By :


Arch. Francisco X.D.D. Jeronimo
 Eng.Senior ba Projeto Edificio Publiku no Be'e
 Saneamento ADN, IP

Certified By :


Eng. Emerenciana Da Costa Maia Freitas
 Coordenadora da Unidade de Controlo e Validacao de Qualidade
 ADN,IP



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# Anexo D (MLN 46)							
INSTRUSAUN / REKOMENDASAUN							
Naran projeto : KONSTRUSAUN FOUN BA MORU PROTESAUN BA ARMAZEN SAMES REGIONAL MALIANA							
Kompanha : Bere Mau Mata Unipessoal Lda							
No	Data inspesaun	Município / Posto	Naran Eng.	Posisaun	No	INSTRUSAUN / REKOMENDASAUN	Assinatura
I	13 de Abril 2023	Maliana / Lahomea	Móises Angelito M. Freitas	Técnico A.D.N. I.P. Município Bobonaro	1	Husu ba Kompania atu aselera servisu tur plano no tempo nebe mak determina lha kontrato	
					2	Husu ba Kompania atu aselera servisu post seguransa nian	
					3	Husu ba Kompania atu aselera servisu drainage parte interior	
					4	Husu ba Kompania atu aselera servisu remanensa gate I & II	
					5	Husu ba Kompania atu servisu luir apesifikasiassan lha Decreto no BoQ	
					6	Husu ba Kompania atu husu lista aprova material lha doso do projeto nebe mak implementa lha terreno.	





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Anexu C1 (CO8) Back-up Data

Naran Projeto : Konstrusaun ka rehabilitasaun ba Escola EBF Marco
No. kontratu : Grupo Komunitario

Data Inspesaun : 27 April 2023

Fatin Inspesaun : Cailaco – 12 April/ Marco

Koordinadas :

Start Point : Long 8°52'49.668"S Latetude : 125°12'36.864"E

End Point : Long Latetude :

Naran Inspector : 1. Eng. Moises Angelico Marques Freitas

Tuir Oberservasaun A.D.N IP, Grupo komunitario monta remata ona Servisu instalasaun listrik.
No husu mos atu hadiak dudukan lampu TL nebe monta iha parte kotuk.

Foto : pemasangan Box panel elektrik

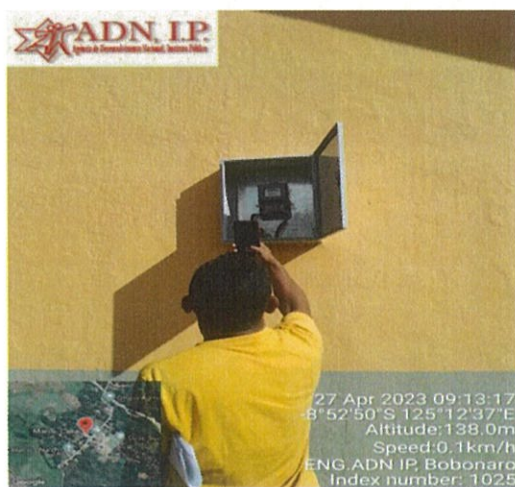
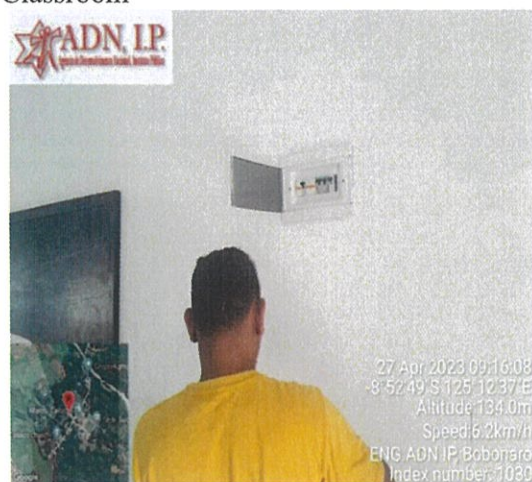


Foto : pemasangan MCB iha Building Classroom



Anexu C1 (CO8) Back-up Data

Naran Projeto : Konstrusaun ka rehabilitasaun ba Escola EBF Marco
No. kontratu : Grupo Komunitario

Tuir Oberservasaun A.D.N IP, Grupo komunitario kontinua hadiak pintura railing nebe mk sdauk kaber. No hametin ensel odamatan nebe sedauk diak.

Foto : Servisu pemasangan daun pintu
building Classroom.



Foto : Servisu pemasangan Black Board
building Classroom.



Foto : Servisu pemasangan closet duduk +
Assessories



Foto : Servisu pemasangan Closet Jonkok.





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ANEXO C2 (C08)

PROJECT NAME : KONSTRUSAUN KA REHABILITAS BA ESCOLA EBF MARCO
FATIN PROJECTO : CAILACO SUCO MELIGO

SUMMARY									
No	ITEM SERVISU	AMOUNT (\$)	PREVIOUS BILL		THIS BILL (Abril 2023)		UP TO DATE		%
			AMOUNT (\$)	%	AMOUNT (\$)	%	AMOUNT (\$)	%	
1	Preliminaries Work	\$ 3,075.00	\$ 2,698.75	1.77%	\$ 376.25	0.25%	\$ 3,075.00	2.01%	
2	Class Room Building C	\$ 51,177.12	\$ 48,919.24	32.03%	\$ 353.40	0.23%	\$ 49,272.64	32.26%	
3	Class Room Building CB	\$ 71,904.38	\$ 64,960.27	42.53%	\$ 4,175.27	2.73%	\$ 69,135.54	45.27%	
4	Provisional Sum For Site Works	\$ 17,231.41	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
	Total Constructio Cost	\$ 143,387.91	\$ 116,578.26	76.33%	\$ 4,904.93	3.21%	\$ 121,483.18	79.54%	
	Overhead	\$ 6,340.00	\$ 5,106.60	3.34%	\$ 1,233.40	0.81%	\$ 6,340.00	4.15%	
	Contingency	\$ 3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
	Grand Total	\$ 152,727.91	\$ 121,684.86	79.67%	\$ 6,138.33	4.02%	\$ 127,823.18	83.69%	

Prepared By :

Eng. Moises A. Marques Freitas
Tekniko ADN,IP Bolojaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeto Edificio Publiku no Be'e Saneamento
ADN, IP

Certified By :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Contolo e Validacao de
Qualidade ADN,IP



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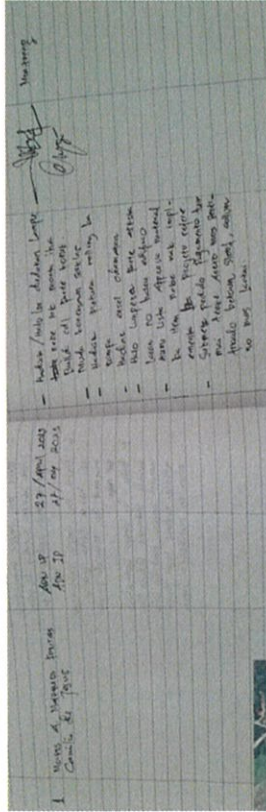
Anexu D (CO8)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka rehabilitasaun ba Escola EBF Marco

Kompanha : Grupo Comunitario

No	Data inspesaun	Municipi / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Assinatura
1	27 de Abril 2023	CAILACO/MELIGO	ENG. Moises A. Marques Freitas	TEKNIK A.D.N. IP. MUNICIPIO BOBONARO	1	Husu ba grupo komuniario atu hadiak dudukan lampu nebe mak monta iha parte kotuk.	
					2	Husu ba grupo komuniario atu muda koneksaun sakelar	
					3	Husu ba grupo komuniario atu hadiak pintura reling	
					4	Husu ba grupo komuniario atu halo limpeza iha eskola laran nomos haleu eskola.	
					5	Husu ba grupo komuniario atu hadiak finishing ba kadeira/banku parte varanda.	
					6	Husu ba grupo komuniario atu supply odamatan ba site iha tempo besik.	
					5	Husu lista Approva material iha owner	
					6	Husu atu anekso certificado betan kuando submete pedidi pagamento tuir mai.	





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Anexu C1 (BR 19) Back-up Data

Naran Projeto : Konstrusaun ka rehabilitasaun ba Escola EBF Maliubu
No. kontratu : MEJD PKRIE EBF MALIUBU

Data Inspesaun : 18- April-2023

Fatin Inspesaun : Bobonaro – Maliubu

Koordinadas :

Start Point : Long : -9°0'1''S

Latetude : 125°23'6''E

End Point : Long :

Latetude :

Naran Inspector : 1. Moises Angelico Marques Freitas

Tuir observasaun husi A.D.N IP, Grupo comunitario kontinua servisu hada batako ba building Classroom nebe mak sedauk finalize.

Foto : Servisu pemasangan batako building cdl



Foto : Servisu pembesian colom building Classroom.





MINISTÉRIO DO PLANO
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ANEXU C2 (BR 19)

PROJECT NAME : KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF MALIUBU
FATIN PROJECTO : BOBONARO, SUCO MALIUBU
DONO DO PROJECTO : MINISTERIO DA EDUKASAUN



No	Description	Amount	PREVIOUS BILL		THIS BILL (Abril 2023)		UP TO DATE	
			AMOUNT (\$)	%	AMOUNT (\$)	%	AMOUNT (\$)	%
I	PRELIMINARIES	3,075.00	\$	0.69%	\$	0.52%	\$	1.835.00
II	CLASSROOM BUILDING C	53,637.28	\$	0.77%	\$	7.09%	\$	11,946.55
III	CLASSROOM & LIBRARY BUILDING Cdi	47,158.01	\$	2.54%	\$	4.20%	\$	10,228.86
IV	TOILET BUILDING Tb	26,400.51	\$	0.36%	\$	0.00%	\$	545.00
V	SITWORKS, PROVISIONAL SUM	12,211.42	\$	0.00%	\$	0.00%	\$	-
A	CONSTRUCTION COST	142,482.23	\$	4.36%	\$	11.81%	\$	24,555.41
B	CONTIGENCY	3,000.00	\$	0.00%	\$	0.00%	\$	-
C	OVER HEAD	6,340.00	\$	0.90%	\$	1.60%	\$	3,804.00
D	GRAND TOTAL	151,822.23	\$	5.27%	\$	13.41%	\$	28,359.41

Prepared By :

Eng. Moises Angelito M. Freitas
Tekniko ADN,IP Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeto Edificio Publiku no Be'e
Saneamento ADN, IP

Certified By :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao de Qualidade
ADN,IP



MINISTERIO DO PLANO
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Anexu D2 (BR 19)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka rehabilitasaun ba Escola EBF Maliubu

Kompanha : MEJD PKRIE EBF MALIUBU

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	18-Abril/2023	BOBONARO-MALIUBU	Moises Angelico M. Freitas	TEKNIK A.D.N MUNICIPIO BOBONARO	1	Husu ba grupo komunitario atu asclera servisu tuir plano no tempo iha kontrato	
					2	Husu ba grupo komunitario atu asclera servisu hada batako.	
					3	Husu ba Grupo komunitario atu asclera servisu Building Toilet	
					4	Husu ba grupo komunitario atu husu lista aprova material ba item nebe mak implementa ba konstrusaun refere	
					5	Husu ba grupo komunitario atu halo servisu pengecoran sloof kolom no lantai tuir komposisi nebe mak iha.	



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Anexu C1 (BR23) Back-up Data

Naran Projeto : Konstrusaun ka rehabilitasaun ba Escola EBF Carabau
No. kontratu : MEJD PKRIE EBF CARABAU

Data Inspesaun : 18-04-2023

Fatin Inspesaun : Bobonaro – Carabau

Koordinadas :

Start Point : Long -9°1'2''S

Latetude : 125°22'47''E

End Point : Long

Latetude :

Naran Inspector : 1. Eng. Moises Angelico M. Freitas

Tuir Oberservasaun A.D.N.IP, Grupo comunitario remata ona servisu pasang rangkaa plafond husu atu grupo kontinua servisu pemasangan plafon no list plafond.

Foto : Servisu pemasangan rangka plafond

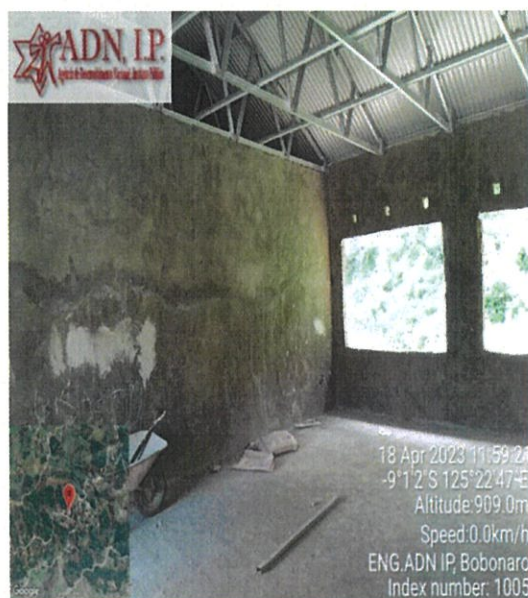
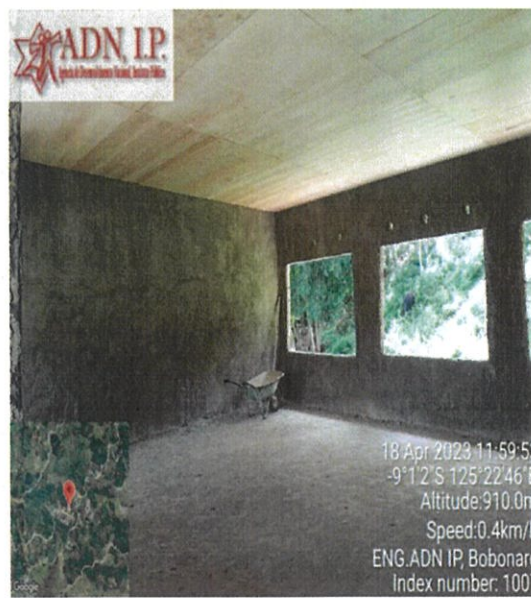


Foto : Servisu Pemasangan plafond





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#ANEXU C2 (BR23)

PROJECT NAME : KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF CARABAU
FATIN PROJECTO : BOBONARO, SUCO CARABAU
DONO DO PROJECTO : MINISTERIO DA EDUKASAUN

MAIN SUMMARY			REJULTADO SUMMARY VERIFIKA A.D.N.IP					
NO	DESCRIPTION	AMOUNT	PREVIOUS BILL		THIS BILL (Abril 2023)		UP TO DATE	
			AMOUNT (\$)	%	AMOUNT (\$)	%	AMOUNT (\$)	%
I	PRELIMINARIES	\$ 3,075.00	\$ 2,750.00	2.25%	\$ -	0.00%	\$ 2,750.00	2.25%
II	CLASSROOM BUILDING Ca	\$ 65,788.27	\$ 44,296.35	36.22%	\$ 4,514.69	3.69%	\$ 48,811.04	39.91%
III	TOILET BUILDING Tb	\$ 26,400.51	\$ 13,792.85	11.28%	\$ -	0.00%	\$ 13,792.85	11.28%
IV	DEMOLITION	\$ 762.20	\$ 652.20	0.53%	\$ -	0.00%	\$ 652.20	0.53%
V	PROVISIONAL SUM FOR SITEWORKS	\$ 16,939.14	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	CONSTRUCTION COST	\$ 112,965.12	\$ 61,491.40	50.28%	\$ 4,514.69	3.69%	\$ 66,006.08	53.97%
B	CONTINGENCY	\$ 3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
C	OVER HEAD	\$ 6,340.00	\$ 3,170.00	2.59%	\$ -	0.00%	\$ 3,170.00	2.59%
D	GRAND TOTAL	\$ 122,305.12	\$ 64,661.40	52.87%	\$ 4,514.69	3.69%	\$ 69,176.08	56.56%

Prepared By :

Eng. Moises A. Marques Freitas
Tekniko A.D.N, IP Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeto Edificio Publiku no Be'e
Saneamento, A.D.N IP

Certified By :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validacao de
Qualidade, A.D.N IP



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Anexu D (BR23)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka rehabilitasaun ba Escola EBF Carabau

Kompanha : MEJD PKRIE EBF CARABAU

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	18 de Abril 2023	Bobonaro	Moises A. Marques Fretas	Teknik A.D.N. I.P. Municipio Bobonaro	1	Husu ba grupo komunitario atu aselera servisu tuir plano / tempo nebe mak iha kontrato.	
					2	Husu ba grupo komunitario atu kordena ho projeto nain kona ba item keramik nebe mk atu supply ba site. (konfirma kode keramik nune bele husan)	
					3	Husu ba grupo atu aselera servisu pemsangan plafond no list plafond	
					4	Husu ba grupo atu husu lista aprova material ba item sira nebe implementa ba konstrusaun refere.	
					5	Husu ba grupo komunitario kuando submete pedido pagamento tuir mai tenki anekso sertifikado betaun.	



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Anexu C1 (BR 24) Back-up Data

Naran Projeto : Konstrusaun ka rehabilitasaun ba Escola EBC HAUBA
No. kontratu : MEJD PKRIE EBC HAUBA

Data Inspesaun : 18 de Abril 2023

Fatin Inspesaun : Hauba

Koordinadas :

Start Point : Long -9°0'9,024"S

Latetude : 125°22'48,912"E

End Point : Long

Latetude :

Naran Inspector : 1. . Moises Angelico Marques Freitas

Tuir Oberservasaun A.D.N IP, grupo komunitario halo ona servisu hadiak finishing building classroom no mos kontinua servisu pemasangan keramik dinding no lantai iha parte toilet building.

Foto : Servisu pemasangan keramik
400x400mm building Classroom.



Foto : Servisu Pemasangan keramik dinding
200x200mm building Toilet.





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ANEXU C2 (BR24)

PROJECT NAME : KONSTRUSAUN KA REHABILITASAUN EBC HAUBA
FATIN PROJECTO : BOBONARO, SUCO MALI-URU
DONO DO PROJECTO : MINISTERIO DA EDUKASAUN

MAIN SUMMARY									
No	DESCRIPTION	AMOUNT (\$)	PREVIOUS BILL		THIS BILLING (Abril 2023)		UP TO DATE		%
			AMOUNT (\$)	%	AMOUNT (\$)	%	AMOUNT (\$)	%	
I	PRELIMINARIES	\$ 3,075.00	\$ 2,795.00	2.41%	\$ 60.00	0.05%	\$ 2,855.00	2.46%	
II	CLASSROOM BUILDING C	\$ 53,637.28	\$ 55,576.06	47.91%	\$ (2,354.78)	-2.03%	\$ 53,221.28	45.88%	
III	TOILET BUILDING Tb	\$ 26,400.51	\$ 17,829.27	15.37%	\$ 6,531.73	5.63%	\$ 24,361.00	21.00%	
IV	PROVISIONAL SUM FOR SITEWORKS	\$ 23,540.07	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
A	CONSTRUCTION COST	\$ 106,652.86	\$ 76,200.33	65.69%	\$ 4,236.95	3.65%	\$ 80,437.28	69.35%	
B	CONTINGENCY	\$ 3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
C	OVER HEAD	\$ 6,340.00	\$ 6,122.50	5.28%	\$ -	0.00%	\$ 6,122.50	5.28%	
D	GRAND TOTAL	\$ 115,992.86	\$ 82,322.83	70.97%	\$ 4,236.95	3.65%	\$ 86,559.78	74.63%	

Prepared By :

Eng. Moises Angelico Marques Freitas
Tekniko ADN, IP Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng. Senior ba Projeto Edificio Publiku no Bele
Saneamento ADN, IP

Certified By :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao de Qualidade
ADN, IP



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Anexu D (BR24)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Novo Construsaun Salas de Aulas 3 + Toilet no Sucu Mali Ubu, Posto Administrativo de Bobonaro, Municipio Bobonaro.

Kompanha : Grupo Comunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	18 de Abril 2023	Bobonaro/Hauba	Moises Angelico M. Freitas	Teknik A.D.N. IP. Municipio Bobonaro	1	Husu ba grupo komunitario atu aselera servisu tir tempo nebe mak determina iha kontrato	
					2	Husu ba grupo komunitario atu husu lista approva material iha owner ba item nebe mak implementa ba konstrusaun refere	
					3	Husu ba grupo komunitario atu aselera servisu pemasanganlist plafond	
					4	Husu ba grupo komunitario atu aselera servisu keramik dinding toilet	
					5	Husu ba grupo komunitario atu badiak finishing pintura parede interior nomos exterior.	
							



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Anexu C1 (AE5) Back-up Data

Naran Projeto : Construction Of New Military Base Company at Damalaran, Bobonaro
Municipality

No. kontratu : ICB NO. 02/DNA/MD/2021

Data Inspesaun : 14-04-2023

Fatin Inspesaun : ATABAE- DAMALARAN

Koordinadas :

Start Point : Long -8.86015625

Latetude : 125.0984669

End Point : Long

Latetude :

Naran Inspector : 1. Zulkarnaen Depari

Tuir Oberservasaun A.D.N IP, Kompania servisu penulangan ring balk iha parte building sargento nomos building soldado. Husu mos ba kompania iha tempo besik kontinua servisu monta bekisting ba ring balk.

Foto : Servisu monta bekisting ba building Sargento.



Foto : Servisu monta bekisting ba building Sargento.



Foto : Servisu penulangan ring balk ba building Soldadu.



Foto : Servisu penulangan ring balk ba building soldadu.





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Anexu C1 (AE5) Back-up Data

Naran Projeto : Construction Of New Military Base Company at Damalaran, Bobonaro
Municipality

No. kontratu : ICB NO. 02/DNA/MD/2021

Tuir Oberservasaun A.D.N IP, kompania monta ona batako iha parte liur nomos husu ba kompania atu kontinua hada batako iha parte uma laran inklui mos servisu penulangan ba ring balk hodi bele finaliza servisu lelais.

Foto : Building Dinning Hall

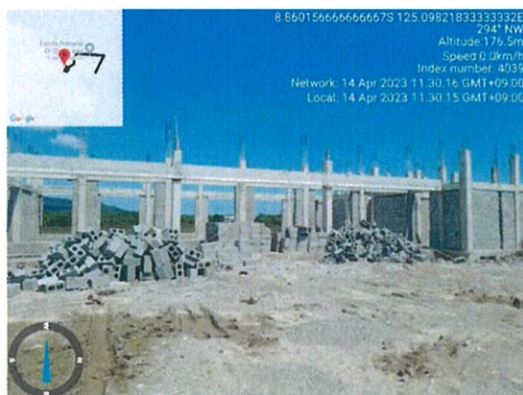


Foto : Building Dinning Hall





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Anexu C2 (AE5)

SUMMARY

Project Name : Construção da Novo Companhia Militar em Damar Laran
Location : Damar Laran - Atabae

SUMMARY ORIGINAL CONTRAC			SUMMARY REZULTADO VERIFIKA A.D.N			
No	DESCRIPTION	AMOUNT (USD)	PREVIUOS BILL		THIS BILL (APRIL 2023)	
			AMOUNT (USD)	%	AMOUNT (USD)	%
I	PRELIMINARIES	\$ 17,300.00	\$ 7,300.00	0.83%	\$ -	0.00%
II	DORMITÓRIO SARGENTO	\$ 171,123.00	\$ 81,522.68	9.24%	\$ 271.01	0.03%
III	DORMITÓRIO SOLDADO	\$ 189,098.49	\$ 80,304.58	9.10%	\$ 11,041.48	1.25%
IV	DINNING HALL & KITCHEN	\$ 193,533.94	\$ 75,281.71	8.53%	\$ 6,225.69	0.71%
V	TOILET BUILDING Tb	\$ 94,284.77	\$ 36,416.75	4.13%	\$ -	0.00%
VI	SITEWORKS	\$ 85,588.62	\$ 55,151.05	6.25%	\$ -	0.00%
A	CONSTRUCTION COST	\$ 750,928.82	\$ 335,976.76	38.08%	\$ 17,538.18	1.99%
B	CONTRACTOR FEE (10% x A)	\$ 75,092.88	\$ 33,597.68	3.81%	\$ 1,753.82	0.20%
C	OVERHEAD	\$ 39,060.00	\$ 20,730.00	2.35%	\$ -	0.00%
D	TAX (2% x (A + B + C))	\$ 17,301.63	\$ 7,806.09	0.88%	\$ 385.84	0.04%
G	GRAND TOTAL WITH PROVISIONAL SUM	\$ 882,383.33	\$ 398,110.53	45.12%	\$ 19,677.83	2.23%
					\$ 417,788.36	47.35%

Prepared By :



Arch. Zulkarnaen Depari
Tekniko A.D.N, IP Bobonaro

Verified By :



Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeto Edifício Publiku no Be'e
Saneamento,A.D.N IP

Certified By :



Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e
Validacao de Qualidade, A.D.N IP



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Anexu D (AE5)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : CONSTRUCTION OF NEW MILITARY BASE COMPANY AT DAMALARAN,
BOBONARO MUNICIPALITY

Kompanha : LUMINAR UNIP LDA

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Assinatura
I	4/14/2023	ATABAE - DAMALARAN	ARCH. ZULKARNAEN DEPARI	Teknik A.D.N. IP. Municipio Bobosaro	1	Husu ba kompania atu kontinua monia bekisting ba servisu ring balk iha building soldado nomos building sargento.	
					2	Husu ba kompania atu kontinua servisu iha parte building toilet tamba saat agom building toilet para keleu la kontinua servisu/ parado.	
					3	Husu ba kompania atu kontinua servisu penulangan ba ring balk nomos hada bataka iha building dinning hall iha tempo hadak.	
					4	Husu ba kompania karik iha mudansa servisu iha terenu tengki koordinasa ho projektu main hodi bele betan desenhos mudansa nomos hetan aprovasaun desenhos husi projektu main maka bele implementa servisu iha terenu.	
					5	Husu ba kompania atu aselera servisu nomos mantin nafatin qualidade.	
							



Anexu C1 (AE 07) Back-up Data

Naran Projeto : Konstrusaun ka rehabilitasaun ba Escola EBF Rairobo
No. kontratu : Grupo Komunitario

Data Inspesaun : 14-04-2023

Fatin Inspesaun : Rairobo

Koordinadas :

Start Point : Long -8,88039667

Latetude : 125,21083500

End Point : Long

Latetude :

Naran Inspector : 1. Arch. Zulkarnaen Depari

Tuir Oberservasaun A.D.N IP, Grupo komunitario finaliza ona servisu 100%. Husu ba grupo komunitario atu halo site clening nomos pinta fali parede parte liur molok atu halo ingurasaun ba projetu refere.

Foto : Bullding C.

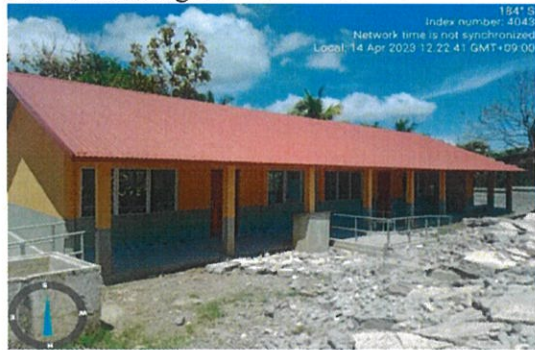


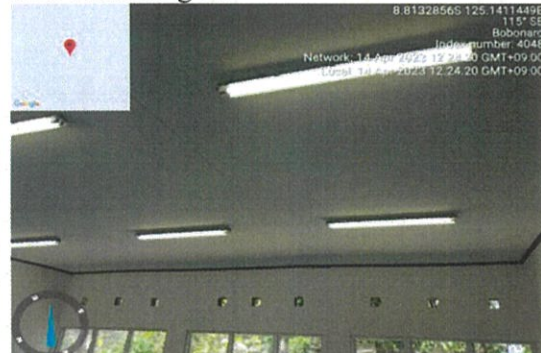
Foto : Bullding C.



Foto : Bullding C.



Foto : Bullding C.





Anexu C1 (AE 07) Back-up Data

Naran Projeto : Konstrusaun ka reabilitasaun ba Escola EBF Rairobo
No. kontratu : Grupo Komunitario

Tuir Oberservasaun A.D.N IP Grupo komunitario finaliza ona servisu 100%. Husu ba grupo komunitario atu halo site clening nomos pinta fali parede parte liur molok atu halo ingurasaun ba projetu refere.

Foto : Building Toilet



Foto : Assesoris haris fatin ba building toilet.

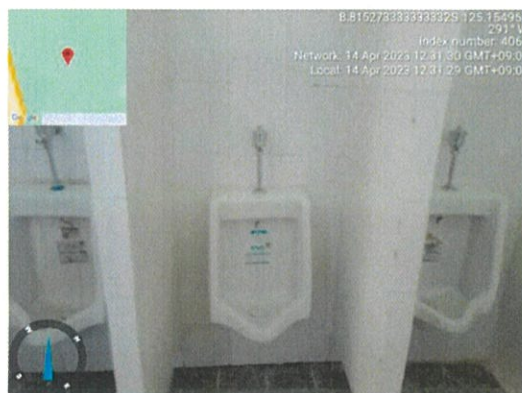


Foto : Assesoris haris fatin ba building toilet.



Foto : reservoir bee mos.





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#Anexu C2 (AE07)

PROJECT NAME : KONSTRUSAUN KA REHABILITAS BA ESCOLA EBF RAIROBO
FATIN PROJECTO : ATABAE SUCO RAIROBO
DONO DO PROJECTO : MINISTERIO DA EDUKASAUN

MAIN SUMMARY			RESULTADO VERIFIKA A.D.N IP (MAIN SUMMARY)					
NO	DESCRIPTION	AMOUNT (\$)	PREVIOUS BILL		THIS BILL (APRIL 2023)		UP TO DATE	
			AMOUNT (\$)	%	AMOUNT (\$)	%	AMOUNT (\$)	%
I	PRELIMINARIES	\$ 3,075.00	\$ 2,456.25	2.54%	\$ 618.75	0.64%	\$ 3,075.00	3.18%
II	CLASSROOM BUILDING Cdl	\$ 47,157.99	\$ 46,372.06	47.93%	\$ 396.80	0.41%	\$ 46,768.86	48.34%
III	TOILET BUILDING Tb	\$ 26,400.52	\$ 20,414.79	21.10%	\$ 5,756.95	5.95%	\$ 26,171.74	27.05%
IV	PROVISIONAL SUM FOR SITEWORKS	\$ 10,777.03	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	CONSTRUCTION COST	\$ 87,410.55	\$ 69,243.10	71.57%	\$ 6,772.49	7.00%	\$ 76,015.60	78.57%
B	CONTIGENCY	\$ 3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
C	OVER HEAD	\$ 6,340.00	\$ 3,455.00	3.57%	\$ 1,422.50	1.47%	\$ 4,877.50	5.04%
D	GRAND TOTAL	\$ 96,750.55	\$ 72,698.10	75.14%	\$ 8,194.99	8.47%	\$ 80,893.10	83.61%

Prepared By :


Arch. Zulkarnaen Depari
Tekniko ADN, IP Bobonaro

Verified By :


Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeto Edificio Publiku
no Be'e Saueamento ADN, IP

Certified By :


Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e
Validacao de Qualidade, A.D.N IP



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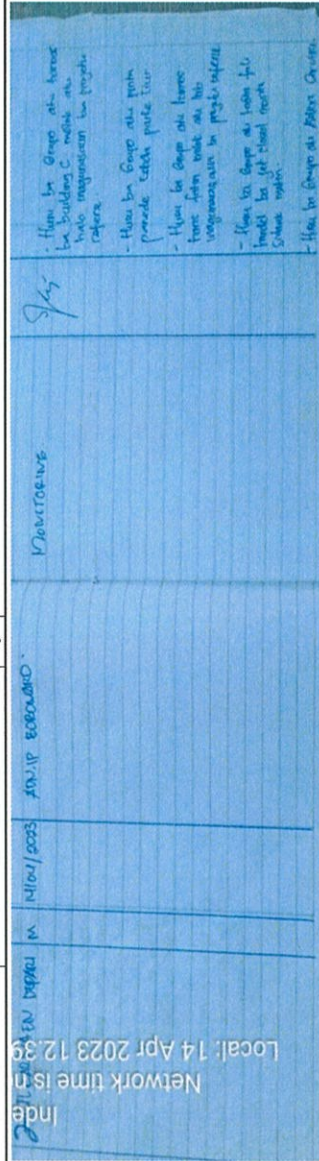
Anexu D (AE7)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka reabilitasaun ba Escola EBF Rairobo

Kompanha : MEJD PKRIE EBF RAIROBO

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
1	4/14/2023	Atabae /Rairobo	Arch. Zulkarnaen Depari	Teknik A.D.N. I.P. Municipio Bobonaro	1	Husu ba grupo atu site clemente ba building C molok atu halo inagurasaun ba projetu refere.	
					2	Husu ba grupo atu pinta parede eskada parte liur.	
					3	Husu ba grupo atu hamos hatis fatin molok atu halo inagurasaun ba projetu refere.	
					4	Husu ba grupo atu hadia fali jet closed monta sidauk metin.	
					5	Husu ba grupo atu aselera servisu.	
					6		





Anexu C1 (AE11) Back-up Data

Naran Projeto : Konstrusaun foun ba ESTV Atabae-Bobonaro
No. kontratu : NCB-R:003/MEJD/DNA/2021

Data Inspesaun : 25-04-2023

Fatin Inspesaun : ATABAE - AIDABALETEN

Koordinadas :

Start Point : Long -8.75993667

Latetude : 125.9822333

End Point : Long

Latetude :

Naran Inspector : 1. Zulkarnaen Depari

Tuir Oberservasaun A.D.N IP, Kompania monta ona baja ringan ba servisu kuda –kuda iha parte building C nomos husu ba kompania atu supply material kaleng ba lokasi projetu hodi bele taka kaleng ba atap.Husu mos ba kompania atu kontinua servisu building Escritorio iha tempo badak hodi bele finaliza ba projetu refere.

Foto : Servisu monta kuda – kuda
classroom building C.



Foto : Servisu rakit kuda – kuda ba
Laboratory Fish



Foto : Servisu monta kuda – kuda
classroom building C.



Foto : Building Escritorio





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Anexu C2 (AE11)

PROJECT NAME : KONSTRUSAUN FOUN BA ESTV ATABAE - BOBONARO
LOCATION : ATABAE - AIDABALETEN

SUMMARY ORIGINAL CONTRAC				SUMMARY REZULTADO VERIFIKA A.D.N					
No	ITEM SERVISU	AMOUNT (\$)	%	PREVIOUS BILL		THIS BILL (APRIL 2023)		UP TO DATE	
				AMOUNT (\$)	%	AMOUNT (\$)	%	AMOUNT (\$)	%
I	PRELIMINARIES	\$ 2,875.00	1.00%	\$ 1,875.00	0.65%	\$ -	0.00%	\$ 1,875.00	0.65%
II	CLASSROOM BUILDING C	\$ 54,050.21	18.75%	\$ 18,298.99	6.35%	\$ 1,542.88	0.54%	\$ 19,841.87	6.88%
III	ESCRITORIO	\$ 76,627.71	26.59%	\$ 20,985.32	7.28%	\$ -	0.00%	\$ 20,985.32	7.28%
IV	LABORATORY FISH	\$ 81,654.06	28.33%	\$ 19,464.93	6.75%	\$ 11,012.49	3.82%	\$ 30,477.42	10.57%
V	SITE WORKS	\$ 32,638.93	11.32%	\$ 17,752.13	6.16%	\$ -	0.00%	\$ 17,752.13	6.16%
A	CONSTRUCTION COST	\$ 247,845.92	86.00%	\$ 78,376.37	27.19%	\$ 12,555.37	4.36%	\$ 90,931.74	31.55%
B	CONTRACTOR FEE (10% x A)	\$ 24,784.59	8.60%	\$ 7,837.64	2.72%	\$ 1,255.54	0.44%	\$ 9,093.17	3.16%
C	OVERHEAD	\$ 5,020.00	1.74%	\$ 2,550.00	0.88%	\$ -	0.00%	\$ 2,550.00	0.88%
D	TAX (2% x (A + B + C))	\$ 5,553.01	1.93%	\$ 1,775.28	0.62%	\$ 276.22	0.10%	\$ 2,051.50	0.71%
E	CONTINGENCY	\$ 5,000.00	1.73%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
F	TOTAL COST (B+C+D+E+F)	\$ 288,203.51	100.00%	\$ 90,539.29	31.42%	\$ 14,087.12	4.89%	\$ 104,626.41	36.30%

Prepared By :

Arch. Zulkarnaen Depari
Tekniko A.D.N, IP Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeto Edificio Publiku no Be'e
Saneamento, A.D.N IP

Certified By :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validacao de
Qualidade, A.D.N IP



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# Anexu D (AE11)	
INSTRUSAUN / REKOMENDASAUN	
Naran projeto : Konstrusaun foun ba ESTV Atabae-Bobonaro	
Kompanha : Irmao Sandobe Unip. Lda	

No	Data inspesaun	Municípiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	4/12/2023	ATABAE - AIDABALETEN	Arch. ZULKARNAEN DEPARI	TEKNIK A.D.N. IP. MUNICIPIO BOBONARO	1	Husu ba kompania atu kontinua servisu lha tempo badak ba building escritorio	
					2	Husu ba kompania atu kontinua servisu monta kuda - kuda nomos kaleng atap ba building C.	
					3	Husu ba kompania atu supply material ba lokasi projektu tenki hetan approvasaun material husi projektu nain.	
					4	Husu ba kompania aselera servisu nomos mantén nafatin qualidade.	
II	4/25/2023	ATABAE - AIDABALETEN	Arch. ZULKARNAEN DEPARI	TEKNIK A.D.N. IP. MUNICIPIO BOBONARO	1	Husu ba kompania atu kontinua servisu lha tempo badak ba building escritorio	
					2	Husu ba kompania atu kontinua servisu monta kuda - kuda nomos kaleng atap ba building C.	
					3	Husu ba kompania aselera servisu nomos mantén nafatin qualidade.	



Anexu C1 (BO8) Back-up Data

Naran Projeto : Konstrusaun ka reabilitasaun ba Escola EBF Ferik Katuas

No. kontratu : MEJD PKRIE EBF FERIK KATUAS

Data Inspesaun : 12-04-2023

Fatin Inspesaun : Balibo – Leohitu

Koordinadas :

Start Point : Long -8.99044167

Latetude : 125.7683000

End Point : Long

Latetude :

Naran Inspector : 1. Arch. Zulkarnaen Depari

Tuir Oberservasaun A.D.N, IP Grupo komunitario halo ramata ona konstrusaun building Ca. Husu ba grupo komunitario molok atu halo inagurasaun ba projetu refere tenki halo site clening ikus ba bulding Ca nomos pinta fali parede parte exterior.

Foto : CLASSROOM BUILDING C



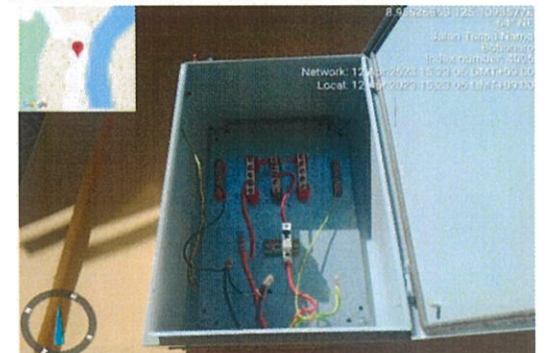
Foto : CLASSROOM BUILDING C



Foto : TOILET BUILDING Tb



Foto : TOILET BUILDING Tb





Anexu C1 (BO8) Back-up Data

Naran Projeto : Konstrusaun ka reabilitasaun ba Escola EBF Ferik Katuas

No. kontratu : MEJD PKRIE EBF FERIK KATUAS

Tuir Oberservasaun A.D.N, IP Grupo komunitario monta ramata ona assessoris haris fatin maibe husu ba grupo atu hadia buat balun nebe maka grupo monta sidauk diak hanesan kran haris fatin, pipa udara septictank nomos pinta parede parte exterior.

Foto : TOILET BUILDING Tb



Foto : TOILET BUILDING Tb



Foto : TOILET BUILDING Tb



Foto : TOILET BUILDING Tb





MINISTÉRIO DO PLANO
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Anexu C2 (BO8)

PROJECT NAME : KONSTRUSAUN KA REHABILITAS BA ESCOLA EBF FERIK KATUAS
FATIN PROJECTO : BALIBO SUCO LEOHITU
DONO DO PROJECTO : MINISTERIO DA EDUCASAUN

NO	DESCRIPTION	AMOUNT (\$)	PREVIOUS BILL		THIS BILLING (APRIL 2023)		UP TO DATE	
			AMOUNT (\$)	%	AMOUNT (\$)	%	AMOUNT (\$)	%
I	PRELIMINARIES	\$ 3,075.00	\$ 2,300.00	2.18%	\$ -	0.00%	\$ 2,300.00	2.18%
II	CLASSROOM BUILDING C	\$ 53,284.65	\$ 52,910.09	50.17%	\$ -	0.00%	\$ 52,910.09	50.17%
III	TOILET BUILDING Tb	\$ 26,215.58	\$ 25,098.80	23.80%	\$ 538.02	0.51%	\$ 25,636.82	24.31%
IV	DEMOLITION	\$ 359.90	\$ 359.90	0.34%	\$ -	0.00%	\$ 359.90	0.34%
V	PROVISIONAL SUM FOR SITEWORKS	\$ 13,178.75	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	CONSTRUCTION COST	\$ 96,113.88	\$ 80,668.79	76.50%	\$ 538.02	0.51%	\$ 81,206.81	77.01%
B	CONTINGENCY	\$ 3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
C	OVER HEAD	\$ 6,340.00	\$ 4,826.50	4.58%	\$ -	0.00%	\$ 4,826.50	4.58%
D	GRAND TOTAL	\$ 105,453.88	\$ 85,495.29	81.07%	\$ 538.02	0.51%	\$ 86,033.31	81.58%

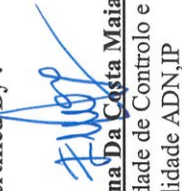
Prepared By :


Arch. Zulkarnaen Depari
Tekniko ADN,IP Bobonaro

Verified By :


Arch. Francisco K.D.D. Jeronimo
Eng.Senior ba Projeto Edificio Publiiku no Be'e
Saneamento ADN, IP

Certified By :


Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao de
Qualidade ADN,IP



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# Anexu D (B08)	
INSTRUSAUN / REKOMENDASAUN	
Naran projeto : Konstrusaun ka rehabilitasaun ba Escola EBF Ferik Katuas	
Kompanha : MEJD PKRIE EBF FERIK KATUAS	

No	Data Inspeasaun	Município / Posto	Naran Eng.	Posisaun	No	INSTRUSAUN / REKOMENDASAUN	Assinatura
1	4/12/2023	BALIBO /LEOHITU	Arch. ZULKARNAEN DEPARI	TEKNIK A.D.N.I.P. MUNICIPIO BOBONARO	1	Huan ba grupo komunitario atu monta deor closer iha parte ordanatu.	
2					2	Huan ba grupo komunitario atu pina fali parde parte exterior molok atu halo inspeasaun ba projeto refere.	
3					3	Huan ba grupo komunitario atu halo ate ceting dahe molok atu halo inspeasaun ba projeto refere.	

Anexu C1 (BO12) Back-up Data

Naran Projeto : Project Improving EX. Building Quarentena At Compaund Customs
Batugade

No. kontratu : N.072/2021/PCS

Data Inspesaun : 12-04-2023

Fatin Inspesaun : BATUGADE – MOTA AIN

Koordinadas :

Start Point : Long 8.57'24,654"S

Latetude : 124,57'13,752"E

End Point : Long

Latetude :

Naran Inspector : 1. ZULKARNAEN DEPARI

Tuir Oberservasaun A.D.N IP, Kompania supply ona material ba lokasi projetu maibe husu ba kompania atu monta ordamatan tahan & jandela iha tempo badak.

Foto : Material Onsite iha lokasi projetu.

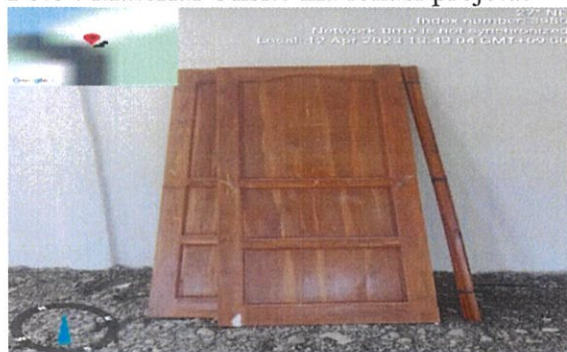


Foto : Material Onsite iha lokasi projetu.



Foto : Servisu pinta dinding exterior.



Foto : Servisu pinta plafond.





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Anexu C2 (BO12)

PROJECT TITLE : IMPROVING EX. BUILDING QUARENTENA AT COMPAUND CUSTOMS BATUGADE
PROJECT OWNER : MINISTRY OF FINANCE
LOCATION : COMPAUND COSTUM BATUGADE

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SUMMARY CONTRACT			RESULTADO VERIFIKA A.D.N IP (SUMMARY)							
No.	DESCRIPTION WORK	ORIGINAL CONTRACT		PREVIOUS BILLING		THIS BILLING (APRIL 2023)		UP TO DATE		
		AMOUNT	WEIGHT (%)	AMOUNT	WEIGHT (%)	AMOUNT	WEIGHT (%)	AMOUNT	WEIGHT (%)	
I	PREPARATION WORKS/PEK.PERSIAPAN	\$ 805.77	1.52%	\$ 655.19	1.24%	\$ -	0.00%	\$ 655.19	1.24%	
II	EXCAVATION WORK	\$ 795.72	1.50%	\$ 626.57	1.18%	\$ -	0.00%	\$ 626.57	1.18%	
III	WALL WORK	\$ 4,625.25	8.74%	\$ 4,625.25	8.74%	\$ -	0.00%	\$ 4,625.25	8.74%	
IV	FLOOR WORK	\$ 14,568.52	27.53%	\$ 328.61	0.62%	\$ -	0.00%	\$ 328.61	0.62%	
V	CONCRETE/REINFORCEMENT WORK	\$ 2,308.12	4.36%	\$ 2,308.12	4.36%	\$ -	0.00%	\$ 2,308.12	4.36%	
VI	WOOD WORKS / PEK.ATAP	\$ 5,296.80	10.01%	\$ 1,566.00	2.96%	\$ -	0.00%	\$ 1,566.00	2.96%	
VII	ROOFING WORK / PEK.PLAFOND	\$ 5,911.05	11.17%	\$ 5,786.05	10.93%	\$ -	0.00%	\$ 5,786.05	10.93%	
VIII	CEILING WORK / PEK.PLAFOND	\$ 5,647.46	10.67%	\$ 4,536.27	8.57%	\$ 1,059.48	2.00%	\$ 5,595.75	10.57%	
IX	ELECTRICAL, AC WORK /PEK. LISTRIK, AC	\$ 4,285.75	8.10%	\$ 855.15	1.62%	\$ 48.00	0.09%	\$ 903.15	1.71%	
X	PAINTING WORK / PENGECATAN	\$ 1,669.90	3.16%	\$ 520.02	0.98%	\$ 314.18	0.59%	\$ 834.20	1.58%	
XIV	CONSTRUCTION COST	\$ 45,914.34	86.76%	\$ 21,807.22	41.21%	\$ 1,421.66	2.69%	\$ 23,228.88	43.89%	
XV	CONTRACTOR FEE (10% *A)	\$ 4,591.43	8.68%	\$ 2,180.72	4.12%	\$ 142.17	0.27%	\$ 2,322.89	4.39%	
XVI	OVERHEAD	\$ 1,380.00	2.61%	\$ 690.00	1.30%	\$ -	0.00%	\$ 690.00	1.30%	
XVII	TAX (2% X (A+B+C))	\$ 1,037.72	1.96%	\$ 493.56	0.93%	\$ 31.28	0.06%	\$ 524.84	0.99%	
GRAND TOTAL		\$ 52,923.49	100.00%	\$ 25,171.50	47.56%	\$ 1,595.10	3.01%	\$ 26,766.60	50.58%	

Prepared By :

Arch. Zulkarnaen Depari
Tekniko A.D.N, IP Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeto Edificio Publiku Be'e
Saneamento ADN,I.P

Certified By :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao
de Qualidade ADN,I.P



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# Anexu D (BO12)							
INSTRUSAUN / REKOMENDASAUN							
Naran projeto : Project Improving EX. Building Quarentena At Compaund Customs Batugade							
Kompanha : Mota Loes Unip.Lda							
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Assinatura
I	4/12/2023	BATUGADE/MOTA- AIN	Arch. ZULKARNAEN DEPARI	TEKNIK A.D.N IP MUNICIPIO BOBONARO	1	Husu ba kompania atu supply material asesoris ordamatan nomos jandela iha tempo badak hodi bele montia ordamatan nomos jandela.	
					2	Husu ba kompania atu cor lantai iha tempo badak.	
					3	Husu ba kompania atu supply material hanesan planir tembok/parede nomos pinta hodi bele kontinua servisu pintura.	
					4	Husu ba kompania atu aselera servisu nomos mantein nafatin qualidade.	



Anexu C1 (MLN31) Back-up Data

Naran Projeto : KONSTRUSAUN KA REABILITASAUN BA ESG DOM MARTINHO
MALIANA

No. kontratu : MEJD PKRIE ESG DOM MARTINHO MALIANA

Data Inspeção : 27-04-2023

Fatin Inspeção : Maliana - Holsa

Koordinadas :

Start Point : Long -8.98934615

Latitude : 125.21452954

End Point : Long

Latitude :

Naran Inspector : 1. ZULKARNAEN DEPARI

Tuir Observasaun A.D.N IP, Grupo komunitario finaliza ona projetu refere maibe husu ba grupo atu hadia fali list plafond nebe maka monta balun sidauk metin, assessoris haris fatin balun monta sidauk los hanesan Urinoir iha haris fatin.

Foto : Building Teacher Office (exterior).

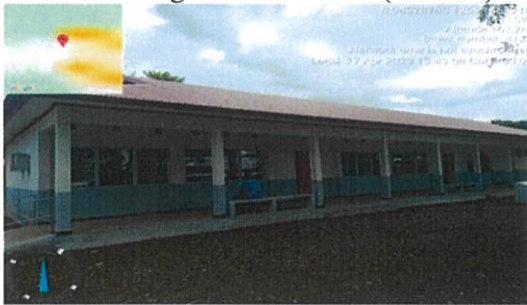


Foto : Building Teacher Office (exterior).



Foto : Building Teacher Office (interior).



Foto : Building Teacher Office (interior).



Anexu C1 (MLN31)

Back-up Data

Naran Projeto : KONSTRUSAUN KA REABILITASAUN BA ESG DOM MARTINHO
MALIANA

No. kontratu : MEJD PKRIE ESG DOM MARTINHO MALIANA

Tuir Oberservasaun A.D.N IP, Grupo komunitario finaliza ona projetu refere maibe husu ba grupo komunitario atu monta meteran iha panel box iha tempo badak husi EDTL.

Foto : servisu panel box listrik

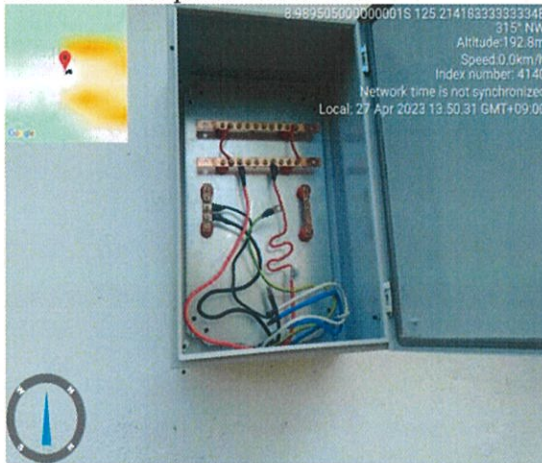


Foto : servisu panel box listrik



Foto : Servisu Lamp. 2x36 watt



Foto : Servisu power outlet





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ANEXU C2 (MLN31)

PROJECT NAME : KONSTRUSAUN KA REABILITASAUN BA ESG DOM MARTINHO MALIANA
FATIN PROJECTO : MALIANA, SUCO HOLSA
DONO DO PROJECTO : MINISTERIO DA EDUCASAUN

NO		MAIN SUMMARY		REJULTADO VERIFIKA A.D.N IP					
		DESCRIPTION	AMOUNT	PREVIOUS BILLING		THIS BILLING (APRIL 2023)		UP TO DATE	
				AMOUNT (\$)	%	AMOUNT (\$)	%	AMOUNT (\$)	%
I		PRELIMINARIES	\$ 3,075.00	\$	2.40%	\$	0.00%	\$ 2,525.00	2.40%
II		TEACHER OFFICE	\$ 84,595.92	\$	72.33%	\$ 4,169.31	3.96%	\$ 80,411.94	76.28%
III		PROVISIONAL SUM FOR DEMOLITION	\$ 471.25	\$	0.45%	\$	0.00%	\$ 471.25	0.45%
IV		PROVISIONAL SUM FOR SITEWORKS	\$ 7,928.38	\$	0.00%	\$	0.00%	\$	0.00%
A		CONSTRUCTION COST	\$ 96,070.54	\$	75.17%	\$ 4,169.31	3.96%	\$ 83,408.19	79.13%
B		CONTINGENCY	\$ 3,000.00	\$	0.00%	\$	0.00%	\$	0.00%
C		OVER HEAD	\$ 6,340.00	\$	4.14%	\$	0.00%	\$ 4,368.00	4.14%
D		GRAND TOTAL	\$ 105,410.54	\$	79.32%	\$ 4,169.31	3.96%	\$ 87,776.19	83.27%

Prepared By :

Arch. Zulkarnaen Depari
Tekniko ADN,IP Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeto Edificio Publiku no
Be'e Saneamento ADN, IP

Certified By :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao
de Qualidade ADN,IP



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# Anexu D (MLN 31)		
INSTRUSAUN / REKOMENDASAUN		
Naran projeto : KONSTRUSAUN KA REABILITASAUN BA ESG DOM MARTINHO MALIANA		
Kompanha : MEJD PKRIE ESG DOM MARTINHO MALIANA		
No	INSTRUSAUN / REKOMENDASAUN	Asinatura
1	Husu ba grupo komunitario atu hadia fali urinoir nebe maka monta sidauk los.	
2	Husu ba grupo atu aselera servisu lelais hodi bele finaliza projeto refere.	
3		
4		
5		
1	Husu ba grupo komunitario atu hadia fali urinoir nebe maka monta sidauk los.	
2	Husu ba grupo atu aselera servisu lelais hodi bele finaliza projeto refere.	
3	Husu ba grupo atu hadia fali list plafond lha parte hais fatih.	
4	Husu ba grupo pinia fali plafond nebe maka sidauk diak.	
5		

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	4/13/2023	Maliana /Holsa	Arch. Zulkarnaen Depari	Teknik A.D.N. IP. Municipio Bobonaro	1	Husu ba grupo komunitario atu hadia fali urinoir nebe maka monta sidauk los.	
					2	Husu ba grupo atu aselera servisu lelais hodi bele finaliza projektu refere.	
					3		
					4		
					5		
II	4/27/2023	Maliana /Holsa	Arch. Zulkarnaen Depari	Teknik A.D.N. IP. Municipio Bobonaro	1	Husu ba grupo komunitario atu hadia fali urinoir nebe maka monta sidauk los.	
					2	Husu ba grupo atu aselera servisu lelais hodi bele finaliza projektu refere.	
					3	Husu ba grupo atu hadia fali list plafond lha parte hais fatin.	
					4	Husu ba grupo punta fali plafond nebe maka sidauk diak.	
					5		



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Anexu C1 (BO10) Back-up Data

Naran Projeto : NEW CONSTRUCTION OF U.P.F BUILDING AT MOTA-AIN
No. kontratu : NCB/106/MI-2021

Data Inspesaun : 19-04-2023

Fatin Inspesaun : BATUGADE – MOTA AIN

Koordinadas :

Start Point : Long -8. 95869000

Latetude : 124. 95357333

End Point : Long

Latetude :

Naran Inspector : 1. ZULKARNAEN DEPARI

Tuir Oberservasaun A.D.N IP, Kompania monta ona rangka kolom & balok ba dinding nomos kompania kontinua monta kuda – kuda ba konstrusaun refere.Husu ba kompania atu kontinua servisu monta kaleng ba atap.

Foto : Rangka kuda – kuda ba Office Building



Foto : Rangka kuda – kuda ba Meeting Room Building.



Foto : Rangka kuda – kuda ba Dormitory Building.



Foto : Material on site kaleng ba servisu atap.





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ANEXU C2 (BO10)

PROJECT OWNER : MINISTERIO DO INTERIOR
PROJECT TITLE : NEW CONSTRUCTION OF UPF BUILDING AT MOTA AIN
PROJECT LOCATION : MOTA-AIN, MALIANA, BOBONARO MUNICIPALITY

SUMMARY ORIGINAL CONTRAC			BILL OF QUANTITY				REZULTADO VERIFIKA A.D.N IP			
NO.	DESCRIPTION OF WORKS	AMOUNT (\$)	PREVIOUS BILL		THIS BILL (APRIL 2023)		UP TO DATE		AMOUNT (\$)	%
			AMOUNT (\$)	%	AMOUNT (\$)	%	AMOUNT (\$)	%		
1	EXTERNAL WORKS	\$ 5,030.00	\$ 2,515.00	0.80%	\$ 110.00	0.03%	\$ 2,625.00	0.83%		
2	OFFICE BUILDING	\$ 57,569.09	\$ 20,138.36	6.39%	\$ 4,014.09	1.27%	\$ 24,152.46	7.66%		
3	DORMITORY BUILDING	\$ 141,726.50	\$ 41,716.14	13.23%	\$ 5,440.93	1.73%	\$ 47,157.06	14.96%		
4	MEETING ROOM BUILDING	\$ 48,639.95	\$ 17,387.11	5.52%	\$ 1,858.69	0.59%	\$ 19,245.80	6.11%		
5	POST AND SERVICE BUILDING	\$ 24,471.53	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%		
A	TOTAL (1 + 2 + 3 + 4 + 5)	\$ 277,437.07	\$ 81,756.61	25.94%	\$ 11,423.71	3.62%	\$ 93,180.32	29.56%		
B	CONTRACTOR FEE (10% x A)	\$ 27,743.71	\$ 8,175.66	2.59%	\$ 1,142.37	0.36%	\$ 9,318.03	2.96%		
C	OVERHEAD	\$ 3,850.00	\$ 1,540.00	0.49%	\$ -	0.00%	\$ 1,540.00	0.49%		
D	TAX (2% x (A+B+C))	\$ 6,180.62	\$ 1,829.45	0.58%	\$ 251.32	0.08%	\$ 2,080.77	0.66%		
E	TOTAL (A + B + C + D)	\$ 315,211.39	\$ 93,301.72	29.60%	\$ 12,817.40	4.07%	\$ 106,119.12	33.67%		

Prepared By :

Arch. Zulkarnaen Depari
Tekniko A.D.N. IP Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeto Edificio Publiku Be'e
Saneamento ADN,I.P

Certified By :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao de
Qualidade ADN,I.P



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#ANEXU C1 – (BR30) Back-up Data

Naran Projeto : R4D Rural Roads Spot Improvement Odomau Chainage 0+000-1+400
Bobaro Municipality

No. kontratu : MOP/CD/NCB-R /21043

Data Inspesaun : 19 / 04 / 2023

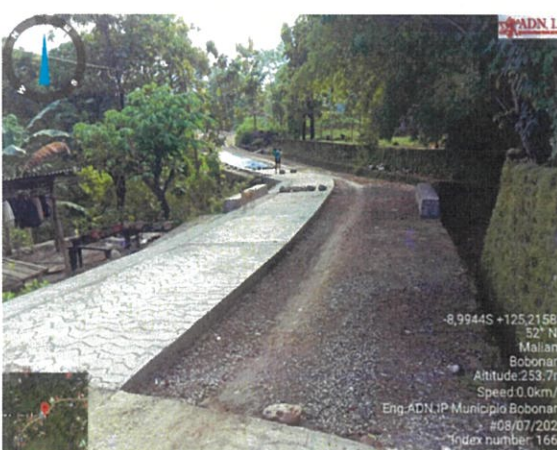
Fatin Inspesaun : Maliana - Odomau

Koordinadas :

Start Point : Long : -8°59'36,638" S Latetude : 125°12'30,579" E

End Point : Long : -8°59'37,76" S Latetude : 125°13'4,773" E

Naran Inspector : 1. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual																
Sketch Item Servisu : Plump Cocrete LS																	
<table><tr><th colspan="4">Calculation</th></tr><tr><th>L</th><th>B</th><th>h</th><th>V</th></tr><tr><td>45</td><td>2.00</td><td>0.12</td><td>10.80</td></tr><tr><td></td><td></td><td></td><td></td></tr></table>	Calculation				L	B	h	V	45	2.00	0.12	10.80					-8.9941S +125.2160E 202° S Maliana Bobonaro Altitude: 251.9m Speed: 0.0 km/h Eng. ADN, I.P. Municipia Bobonaro #08/07/2022 Index number: 1661 19 Apr 2023 08:40:22
Calculation																	
L	B	h	V														
45	2.00	0.12	10.80														
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual																
Sketch Item Servisu : Lean Concrete																	
<table><tr><th colspan="4">Calculation</th></tr><tr><th>L</th><th>B</th><th>h</th><th>V</th></tr><tr><td>45</td><td>2.00</td><td>0.05</td><td>4.50</td></tr><tr><td></td><td></td><td></td><td></td></tr></table>	Calculation				L	B	h	V	45	2.00	0.05	4.50					-8.9944S +125.2158E 32° NE Maliana Bobonaro Altitude: 253.7m Speed: 0.0 km/h Eng. ADN, I.P. Municipia Bobonaro #08/07/2022 Index number: 1664 19 Apr 2023 08:40:22
Calculation																	
L	B	h	V														
45	2.00	0.05	4.50														



Summary

Road name	Odomau	Chainage start	0 + 000
Municipality	Bobonaro	Chainage end	1+400
Postu	Maliana	Length	1.4 Km
Sukos	Odomau		

#ANEXU C2 -(BR30)			SUMMARY				
Item	Description	Price	PROGRESS MARCO	Weight %	PROGRESS ABRIL		% COMULATIVE
			Amount US		Amount US	Weight %	
R-01	General	\$ 4,525.00	\$ 2,385.00	1.40%	\$ -	0.00%	1.40%
R-02	Drainage	\$ 640.00	\$ -	0.00%	\$ -	0.00%	0.00%
R-03	Earth work	\$ 6,625.30	\$ 1,786.00	1.05%	\$ -	0.00%	1.05%
R-05	Sub-base, Base and Pavament	\$ 14,695.00	\$ 13,800.00	8.11%	\$ -	0.00%	8.11%
R-08	Structures	\$ 100,599.78	\$ 52,465.04	30.83%	\$ 1,833.08	1.08%	31.90%
R-10	Dayworks	\$ 140.00	\$ -	0.00%	\$ -	0.00%	0.00%
R-11	Routine maintenance	\$ 2,311.00	\$ 382.20	0.22%	\$ -	0.00%	0.22%
R-15	Provisional sum	\$ 300.00	\$ -	0.00%	\$ -	0.00%	0.00%
A	Construction cost	\$ 129,836.08	\$ 70,818.24	41.61%	\$ 1,833.08	1.08%	42.69%
B	Contractor Fee (A x 10%)	\$ 12,983.61	\$ 7,081.82	4.16%	\$ 183.31	0.11%	4.27%
C	General items	\$ 24,037.00	\$ 8,964.50	5.27%	\$ 2,607.00	1.53%	6.80%
D	Construction tax (A+B+C x 2%)	\$ 3,337.13	\$ 1,737.29	1.02%	\$ 92.47	0.05%	1.08%
E	Total	\$ 170,193.83	\$ 88,601.86	52.06%	\$ 4,715.85	2.77%	54.83%

Inspesaun Husi


Eng. Jose Aparicio S. Soares
Engineiru ba Projectus Infrastrutura, Transporte e Irigasaun,
ADN,I.P

Verifica Hosi


Eng. Remigio da C.S dos Santos
Engenheiro Senior ba Projecto
Infraestrutura,Transportes e Irigasaun,ADN,I.P

Certifica Hosi


Eng. Emerenciana da Costa Maia Freitas
Koordenadora da Unidade de Controlo e
Validação de Qualidade,ADN,I.P



#ANEXU C1 – (AE8) Back-up Data

Naran Projeto : Rehabilitasaun Estrada Rural, Atabae-Rairobo-Pasmaten, Bobonaro 0+000-2+000 (2.0 Km)

No. kontratu : RT/050/MOP-2021

Data Inspesaun : 04 / 04 / 2023

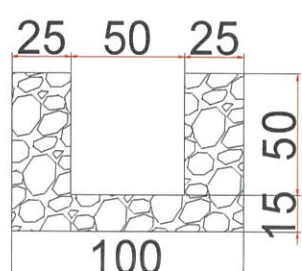
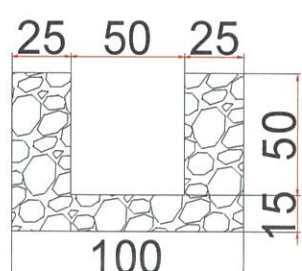
Fatin Inspesaun : Atabae

Koordinadas :

Start Point : Long : -8°46'55,764" S Latetude : 124°6'7,622" E

End Point : Long : -8°78'55,764" S Latetude : 125°10'3,962" E

Naran Inspector : 1. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho				Observasaun iha tereno no Foto Aktual																			
Sketch Item Servisu : Stone Masonry				 ADN I.P. #08/07/2022 Index number: 1549 4 Apr 2023 13:45:56																			
																							
Calculation <table><tr><th>L</th><th>Area by Cad</th><th>V</th></tr><tr><td>33.1</td><td>0.4</td><td>13.24</td></tr><tr><td></td><td></td><td></td></tr><tr><td></td><td></td><td></td></tr><tr><td></td><td></td><td></td></tr></table>								L	Area by Cad	V	33.1	0.4	13.24										
L	Area by Cad	V																					
33.1	0.4	13.24																					
Sketch & Foto Desenho				Observasaun iha tereno no Foto Aktual																			
Sketch Item Servisu : Stone Masonry				 ADN I.P. #08/07/2022 Index number: 1549 4 Apr 2023 13:45:18																			
																							
Calculation <table><tr><th>L</th><th>b</th><th>h</th><th>V</th></tr><tr><td></td><td></td><td></td><td></td></tr><tr><td></td><td></td><td></td><td></td></tr><tr><td></td><td></td><td></td><td></td></tr><tr><td></td><td></td><td></td><td></td></tr></table>								L	b	h	V												
L	b	h	V																				



#ANEXU C1 – (AE8) Back-up Data

Naran Projeto : Rehabilitasaun Estrada Rural,Atabae-Rairobo-Pasmaten, Bobonaro 0+000-2+000 (2.0 Km)

No. kontratu : RT/050/MOP-2021

Data Inspesaun : 14 / 04 / 2023

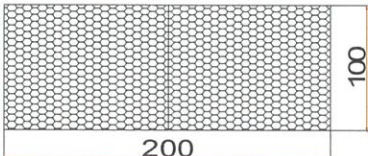
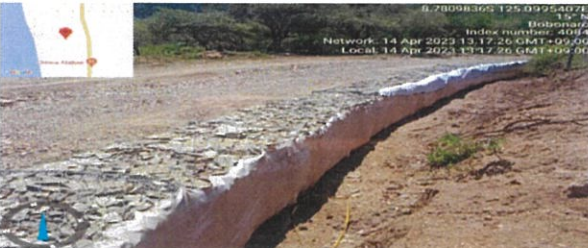
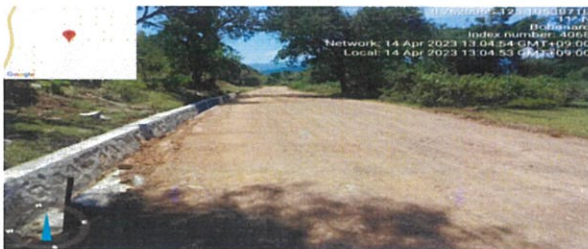
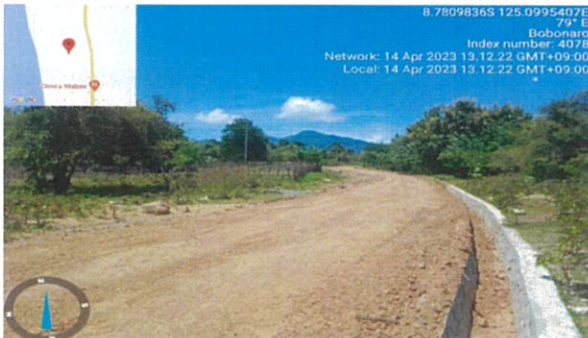
Fatin Inspesaun : Atabae

Koordinadas :

Start Point : Long : -8°46'55,764" S Latetude : 124°6'7,622" E

End Point : Long : -8°78'55,764" S Latetude : 125°10'3,962" E

Naran Inspector : 1. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual																												
Sketch Item Servisu : Retening Woll  <table><thead><tr><th colspan="4">Calculation</th></tr><tr><th>L</th><th>b</th><th>h</th><th>V</th></tr></thead><tbody><tr><td>30</td><td>1</td><td>1</td><td>30.00</td></tr><tr><td> </td><td> </td><td> </td><td> </td></tr><tr><td> </td><td> </td><td> </td><td> </td></tr><tr><td> </td><td> </td><td> </td><td> </td></tr></tbody></table>	Calculation				L	b	h	V	30	1	1	30.00													 				
Calculation																													
L	b	h	V																										
30	1	1	30.00																										
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual																												
Sketch Item Servisu : Gravel Ateru Material Gravel <table><thead><tr><th colspan="4">Calculation</th></tr><tr><th>L</th><th>b</th><th>h</th><th>V</th></tr></thead><tbody><tr><td> </td><td> </td><td> </td><td> </td></tr><tr><td> </td><td> </td><td> </td><td> </td></tr><tr><td> </td><td> </td><td> </td><td> </td></tr><tr><td> </td><td> </td><td> </td><td> </td></tr><tr><td> </td><td> </td><td> </td><td> </td></tr></tbody></table>	Calculation				L	b	h	V																					 
Calculation																													
L	b	h	V																										



#ANEXU C1 – (AE8) Back-up Data

Naran Projeto : Rehabilitasaun Estrada Rural, Atabae-Rairobo-Pasmaten, Bobonaro 0+000-2+000 (2.0 Km)

No. kontratu : RT/050/MOP-2021

Data Inspesaun : 17 / 04 / 2023

Fatin Inspesaun : Atabae

Koordinadas :

Start Point : Long : -8°46'55,764" S Latetude : 124°6'7,622" E

End Point : Long : -8°78'55,764" S Latetude : 125°10'3,962" E

Naran Inspector : 1. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho				Observasaun iha tereno no Foto Aktual				
Sketch Item Servisu : Gravel Ateru Material Gravel								
					Calculation			
					L	b	h	V
Sketch & Foto Desenho				Observasaun iha tereno no Foto Aktual				
Sketch Item Servisu : Gravel Ateru Material Gravel								
					Calculation			
					L	b	h	V



Road name	Atabae - Rai Robu	Chainage start	0 + 000
Municipality	Bobonaro	Chainage end	2+000
Postu	Atabae	Length	2.0km
Sukos			

#ANEXU C2 -(AE8)			SUMMARY					OBS
Item	DESCRIPTION	AMOUNT (\$)	PREVIOUS MARCO		PROGRESS ABRIL		% COMULATIVE	
			Amount US	Weight %	Amount US	Weight %		
R-01	General	\$ 4,950.00	\$ 2,955.00	0.82%	\$ 1,495.00	0.41%	1.23%	
R-02	Drainage	\$ 1,000.17	\$ -	0.00%	\$ -	0.00%	0.00%	
R-03	Earth work	\$ 26,747.85	\$ 11,533.65	3.19%	\$ 4,132.85	1.14%	4.34%	
R-05	Sub-base, Base and Pavament	\$ 49,948.65	\$ -	0.00%	\$ 45,288.00	12.54%	12.54%	
R-08	Structures	\$ 198,307.82	\$ 24,477.69	6.78%	\$ 2,645.45	0.73%	7.51%	
R-10	Dayworks	\$ 420.00	\$ -	0.00%	\$ -	0.00%	0.00%	
R-11	Routine maintenance	\$ 2,704.00	\$ -	0.00%	\$ -	0.00%	0.00%	
R-15	Provisional sum	\$ 600.00	\$ -	0.00%	\$ -	0.00%	0.00%	
A	Construction cost	\$ 284,678.49	\$ 38,966.33	10.79%	\$ 53,561.30	14.83%	25.62%	
B	Contractor Fee (A x 10%)	\$ 28,467.85	\$ 3,896.63	1.08%	\$ 5,356.13	1.48%	2.56%	
C	General items	\$ 40,975.00	\$ 24,896.00	6.89%	\$ -	0.00%	6.89%	
D	Construction tax (A+B+C x 2%)	\$ 7,082.43	\$ 1,355.18	0.38%	\$ 1,178.35	0.33%	0.70%	
E	GRAND TOTAL	\$ 361,203.77	\$ 69,114.15	19.13%	\$ 60,095.78	16.64%	35.77%	

Inspesaun Husi,

Verifika Husi,

Sertifika Husi,

Eng. Noe Menezes Madeira
Engenheiro ba Projecto Infraestrutura, Transportes e Irigasaun Municipiu
Bobonaro, ADN I.P.

Eng. Remigio da C.S. dos Santos
Engenheiro Senior ba Projecto Infraestrutura, Transportes e
Irigasaun, ADN I.P.

Eng. Emerenciana da Costa Maia Freitas
Koordenadora da Unidade de Controlo e Validação de
Qualidade, ADN I.P.



#ANEXU C1 – (AE9) Back-up Data

Naran Projeto : Emergency Project " Atabae Bridge Regularization, Spur or Gronyes & Retaining Wall
' (STA 0+000 -STA 0+540) Posto Administrativo Atabae Municipio Bobonaro)

No. kontratu : RT/CD/MOP/22005

Data Inspesaun : 12 / 04/ 2023

Fatin Inspesaun : Atabae

Koordinadas :

Start Point : Long : -8°47'42,788" S Latetude : 125°6'4,863" E

End Point : Long : Latetude :

Naran Inspector 2. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho				Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Stone Massonry SITE I				
Stone Massonry remata ona				
Calculation				
L	b	h	V	
			0	
			0	
Sketch & Foto Desenho				Observasaun iha tereno no Foto Aktual
Sketch Item Servisu Gabions Instalation SITE II				
Intalasaun Gabion remata ona				
Calculation				
L	b	h	V	
			0	
			0	



#ANEXU C1 – (AE9) Back-up Data

Naran Projeto : Emergency Project " Atabae Bridge Regularization, Spur or Gronyes & Retaining Wall
' (STA 0+000 -STA 0+540) Posto Administrativo Atabae Municipio Bobonaro)
No. kontratu : RT/CD/MOP/22005

Data Inspeção : 04/ 04/ 2023

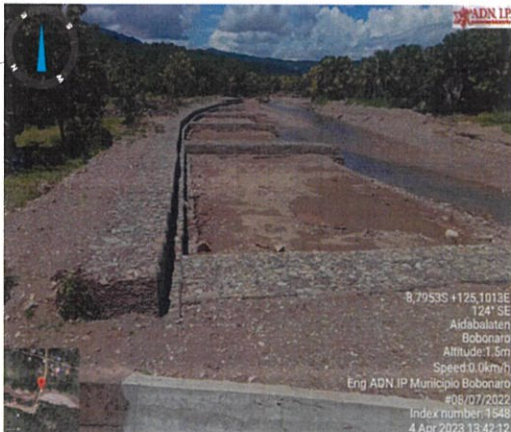
Fatin Inspeção : Atabae

Koordinadas :

Start Point : Long : -8°47'42,788" S Latetude : 125°6'4,863" E

End Point : Long : Latetude :

Naran Inspector 2. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho				Observasaun iha tereno no Foto Aktual	
Sketch Item Servisu : Gabions Instalation SITE I				 8,79535 +125,1013E 124° SE Aidabalaten Bobonaro Altitude: 1.5m Speed: 0.0km/h Eng ADN IP Municipio Bobonaro #08/07/2022 Index number: 1548 4 Apr 2023 13:42:12	
Intalasaun Gabion remata ona					
Calculation					
L	b	h	V		
			0		
			0		
Sketch & Foto Desenho				Observasaun iha tereno no Foto Aktual	
Sketch Item Servisu : Gabions Instalation SITE II				 8,79575 +125,1012E 288° W Jalan Tanpa Nama Aidabalaten Bobonaro Altitude: 8.7m Speed: 2.0km/h Eng ADN IP Municipio Bobonaro #08/07/2022 Index number: 1537 4 Apr 2023 13:40:17	
Ateru Materia Gravel ba Bronjong					
Calculation					
L	b	h	V		
			0		
			0		



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 – (AE10) Back-up Data

Naran Projeto : Manutensaun estradas Nasional ,Loes- Atabae, Batugade-Maliana / Roads Maintenance section Loes - Atabae (A03) & Batugede - Soso Bridge (A03) (Multy yaer program/RM
No. kontratu : MOP/CD/NCB/21049

Data Inspesaun : 04 / 04 / 2023

Fatin Inspesaun : Loes - Maliana

Koordinadas :

Start Point : Long -8°44'42,1" S : Latetude : 125°07'54,8" E

End Point : Long -8°99'20,87" S : Latetude : 125°19'41,45" E

Naran Inspector : 1.Noé Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Cleariing of Existing Line Drain	
Kompania Hamo'os Be'e dalan ba Baleta	



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 – (AE10) Back-up Data

Naran Projeto : Manutensaun estradas Nasional ,Loes- Atabae, Batugade-Maliana / Roads Maintenance
section Loes - Atabae (A03) & Batugede - Soso Bridge (A03) (Multy yaer program/RM

No. kontratu : MOP/CD/NCB/21049

Data Inspesaun : 12 / 04 / 2023

Fatin Inspesaun : Loes - Maliana

Koordinadas :

Start Point : Long -8°44'42,1" S : Latetude : 125°07'54,8" E

End Point : Long -8°99'20,87" S : Latetude : 125°19'41,45" E

Naran Inspector : 1.Noé Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual								
Sketch Item Servisu :Stone Massonry Kompania hadia Stone Masondry sira nebe'e mak monu no hetan estragus husi udan Bo'ot.									
Calculation <table><tr><td>L</td><td>b</td><td>h</td><td>V</td></tr><tr><td></td><td></td><td></td><td></td></tr></table>	L	b	h	V					
L	b	h	V						
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual								
Sketch Item Servisu : Stone Massonry Kompania hadia Stone Masondry sira nebe'e mak monu no hetan estragus husi udan Bo'ot.									
Calculation <table><tr><td>L</td><td>b</td><td>h</td><td>V</td></tr><tr><td></td><td></td><td></td><td>0.00</td></tr></table>	L	b	h	V				0.00	
L	b	h	V						
			0.00						



#ANEXU C1 – (AE10) Back-up Data

Naran Projeto : Manutensaun estradas Nasional ,Loes- Atabae, Batugade-Maliana / Roads Maintenance
section Loes - Atabae (A03) & Batugede - Soso Bridge (A03) (Multy yaer program/RM
No. kontratu : MOP/CD/NCB/21049

Data Inspesaun : 17 / 04 / 2023

Fatin Inspesaun : Loes - Maliana

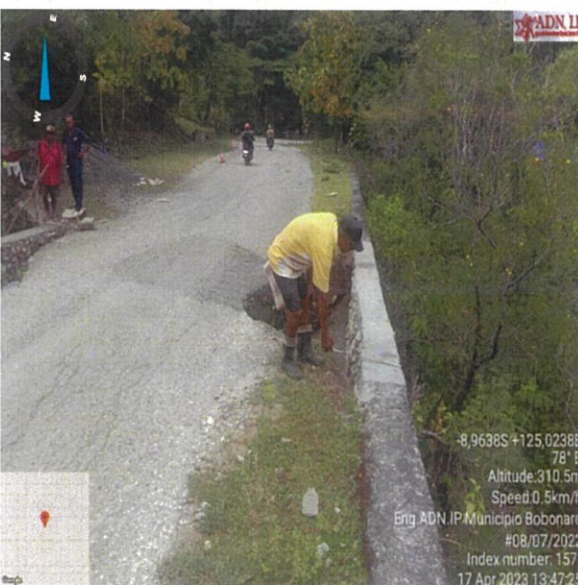
Koordinadas :

Start Point : Long -8°44'42,1" S : Latetude : 125°07'54,8" E

End Point : Long -8°99'20,87" S : Latetude : 125°19'41,45" E

Naran Inspector : 1.Noé Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho		Observasaun iha tereno no Foto Aktual							
Sketch Item Servisu :Stone Massonry									
Calculation <table><tr><th>L</th><th>Area by Cad</th><th>V</th></tr><tr><td>9</td><td>2.175</td><td>19.58</td></tr></table>				L	Area by Cad	V	9	2.175	19.58
L	Area by Cad	V							
9	2.175	19.58							

Sketch & Foto Desenho		Observasaun iha tereno no Foto Aktual							
Sketch Item Servisu : Stone Massonry									
Calculation <table><tr><th>L</th><th>Area by Cad</th><th>V</th></tr><tr><td>5</td><td>1.155</td><td>5.78</td></tr></table>				L	Area by Cad	V	5	1.155	5.78
L	Area by Cad	V							
5	1.155	5.78							



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

Prijecto : Routine Maintanace Section Loes - Atabae - Batu Gade - Soso Bridge Maliana (A03) 2021 (Multy Year Program)
Fatin / Location : Bobonaro
Conractor : Barver Unip. Lda

#ANEXU C2 -(AE10)		SUMMARY					
No.	Item Description	ORIGINAL CONTRACT	PREVIOUS MARCO		PROGRESS ABRIL		% COMULATIVE
		AMOUNT US\$	Amount US	Weight %	Amount US	Weight %	
100.0	PRELIMINARY & GENERAL WORKS	\$ 12,000.00	\$ 4,004.00	1.10%	\$ 3,960.00	1.09%	2.19%
200.0	EARTH WORKS	\$ 183,461.54	\$ 63,050.95	17.30%	\$ 5,096.00	1.40%	18.70%
400.0	SURFACE COURCE	\$ 47,699.26	\$ 15,645.89	4.29%	\$ -	0.00%	4.29%
600.0	DRAINAGE & SLOPE PROTECTION STRUCTURES	\$ 66,706.78	\$ 32,043.60	8.79%	\$ 7,522.97	2.06%	10.86%
	CONSTRUCTION COST	\$ 309,867.58	\$ 114,744.44	31.48%	\$ 16,578.97	4.55%	36.03%
	Contractor Fee and Overhead (10% X A)	\$ 30,986.76	\$ 11,474.44	3.15%	\$ 1,657.90	0.45%	3.60%
	OVERHEAD	\$ 16,473.60		0.00%		0.00%	0.00%
	Constuction Tax (2% of A+B+C)	\$ 7,146.56	\$ 2,524.38	0.69%	\$ 364.74	0.10%	0.79%
	Grand Total (A+B+C+D)	\$ 364,474.50	\$ 128,743.26	35.32%	\$ 18,601.60	5.10%	40.43%

Inspesaun Husi,

Eng. Noe Menezes Madeira

Engenheiro ba Projecto Infraestructura, Transportes e Irigasaun Municipiu Bobonaro, ADN I.P.

Verifika Husi,

Eng. Remigio da C.S. dos Santos

Engenheiro Senior ba Projecto Infraestructura, Transportes e Irigasaun, ADN I.P.

Sertifika Husi,

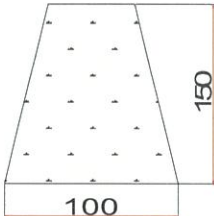
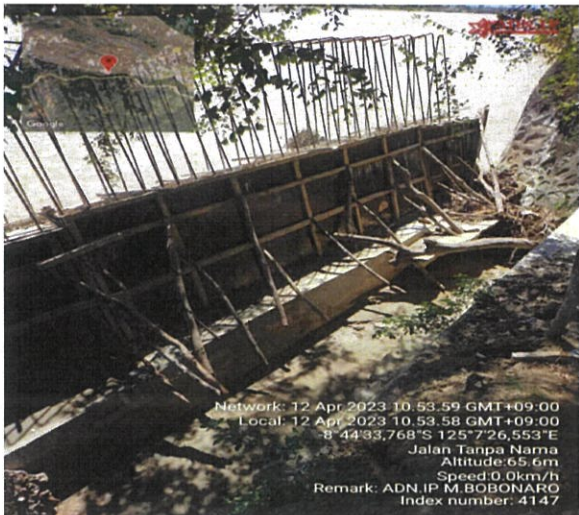
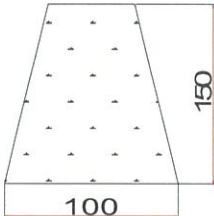
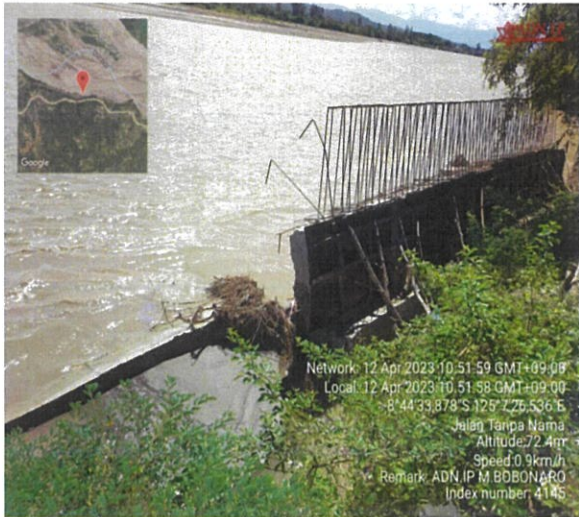
Eng. Emerenciana da Costa Maia Freitas

Koordenadora da Unidade de Controlo e Validação de Qualidade, ADN I.P.



#ANEXU C1 – (AE8) Back-up Data

Naran Projeto : Rehabilitation of Loes Irigation Scheme
No. kontratu : RDTL-RFQ/0164/DNA/MAP2022
Data Inspesaun : 12 / 04 / 2023
Fatin Inspesaun : Atabae
Koordinadas :
Start Point : Long : 8.742709999999999 S Latetude : 125.12408500000001 E
Naran Inspector : I. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual												
Sketch Item Servisu : Woll.  <table><tr><th colspan="3">Calculation</th></tr><tr><th>L</th><th>Area by Cud</th><th>V</th></tr><tr><td>30</td><td>1.125</td><td>33.75</td></tr></table>	Calculation			L	Area by Cud	V	30	1.125	33.75	 Network: 12 Apr 2023 10:53:59 GMT+09:00 Local: 12 Apr 2023 10:53:58 GMT+09:00 8 44'33.768"S 125°7'26.553"E Jalan Tanpa Nama Altitude: 65.6m Speed: 0.0km/h Remark: ADN IP M.BOBONARO Index number: 4147			
Calculation													
L	Area by Cud	V											
30	1.125	33.75											
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual												
Sketch Item Servisu : Retening Woll. Ipaktu husi Udan Bo'ot maka'as hetan Estraga husi Projeto Refere  <table><tr><th colspan="4">Calculation</th></tr><tr><th>L</th><th>b</th><th>h</th><th>V</th></tr><tr><td></td><td>\</td><td></td><td></td></tr></table>	Calculation				L	b	h	V		\			 Network: 12 Apr 2023 10:51:59 GMT+09:00 Local: 12 Apr 2023 10:51:58 GMT+09:00 8 44'33.878"S 125°7'26.536"E Jalan Tanpa Nama Altitude: 72.4m Speed: 0.9km/h Remark: ADN IP M.BOBONARO Index number: 4148
Calculation													
L	b	h	V										
	\												



#ANEXU C1 – (C03) Back-up Data

Naran Projeto Rehabilitation of Loes Irrigation Scheme

No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual												
Sketch Item Servisu : Retaining wall Udan Bo'ot maka'as hetan Estraga husi Projeto Refere <table><tr><th colspan="4">Calculation</th></tr><tr><th>L</th><th>b</th><th>h</th><th>V</th></tr><tr><td></td><td></td><td></td><td></td></tr></table>	Calculation				L	b	h	V					Network: 12 Apr 2023 10:50:01 GMT+09:00 Local: 12 Apr 2023 10:50:01 GMT+09:00 8:44:33.038 S 125:07:27.083 E Jalan Tanpa Nama Altitude: 72.6m Speed: 0.5 km/h Remark: ADN I.P. M. BOBONARO Index number: 4143
Calculation													
L	b	h	V										
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual												
Sketch Item Servisu : Hetan estragu husi Be'e Mota Protesaun ba Intek Irigasaun <table><tr><th colspan="4">Calculation</th></tr><tr><th>L</th><th>B</th><th>h</th><th>V</th></tr><tr><td></td><td></td><td></td><td></td></tr></table>	Calculation				L	B	h	V					Network: 12 Apr 2023 10:52:12 GMT+09:00 Local: 12 Apr 2023 10:52:12 GMT+09:00 8:44:33.038 S 125:07:26.65 E Jalan Tanpa Nama Altitude: 68.9m Speed: 1.5 km/h Remark: ADN I.P. M. BOBONARO Index number: 4145
Calculation													
L	B	h	V										



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

Project Name	Rehabilitation of Loes Irigation Scheme
Project Location	Loes Atabae Sub District, Bobonaro Municipality
Project Owner	Rehabilitation of Loes Irigation Scheme

SUMARY

No	Description	Original Contract		PREVIOUS MARCO		PROGRESS ABRIL		% COMULATIVE
		Amount US\$	Weight (%)	Amount US	Weight %	Amount US	Weight %	
I	Preparation Works	\$ 2,880.00	3.87%	\$ -	0.00%	\$ 1,730.00	2.33%	2.33%
II	Construction of Concrete Wall Work	\$ 60,998.43	82.1%	\$ 2,431.80	3.27%	\$ 40,883.85	55.00%	58.27%
III	Finishing Work	\$ 150.00	0.2%	\$ -	0.00%	\$ -	0.00%	0.00%
A	Total Coast = (I + II + III)	\$ 64,028.43	86.1%	\$ 2,431.80	3.27%	\$ 42,613.85	57.3%	60.59%
B	Contruction Fee (A*10%)	\$ 6,402.84	8.6%	\$ -	0.00%	\$ 4,261.38	5.73%	5.73%
C	Overhead	\$ 2,500.00	3.4%	\$ -	0.00%	\$ 1,325.00	1.78%	1.78%
D	Tax (A+B+C)*2%	\$ 1,408.63	1.9%	\$ -	0.00%	\$ 937.50	1.26%	1.26%
E	Grand Total Coast (A+B+C)	\$ 74,339.90	100.0%	\$ 2,431.80	3.27%	\$ 49,137.74	66.10%	69.37%

Inspesaun Husi,

Eng. Noe Menezes Madeira
Enginheiro ba Projecto Infraestrutura, Transportes e Irigasaun Municipiu
Bobonaro, ADN I.P.

Verifika Husi,

Eng. Remigio da C.S. dos Santos
Enginheiro Senior ba Projecto Infraestrutura, Transportes e
Irigasaun, ADN I.P.

Sertifika Husi,

Eng. Emerenciana da Costa Maia Freitas
Koordenadora da Unidade de Controlo e Validação de
Qualidade, ADN I.P.



#ANEXU C1 – (BO2) Back-up Data

Naran Projeto : Rehabilitation Jct Balibo-Cowa postu UPF hasnaruk Road (Jct wefauk derok
Ren kolobili km. 0+000-4+650)

No. kontratu : SSS/056/MOPTC-2017

Data Inspesaun : 17 / 04 / 2023

Fatin Inspesaun : Cowa - Balibo

Koordinadas :

Start Point : Long : -8°59'48,144''S Latetude : 125°2'12,198''E

End Point : Long : -8°0'40,98''S Latetude : 125°1'18,912''E

Naran Inspector : 1. . Noe Menezes MAdeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual												
Sketch Item Servisu : Asphalt Hot Mix Serbisu iha tereno sei paradu hela. <table><tr><th colspan="4">Calculation</th></tr><tr><th>L</th><th>b</th><th>h</th><th>V</th></tr><tr><td></td><td></td><td></td><td></td></tr></table>	Calculation				L	b	h	V					
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Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual												
Sketch Item Servisu :Asphalt Hot Mix Serbisu iha tereno sei paradu hela. <table><tr><th colspan="4">Calculation</th></tr><tr><th>L</th><th>b</th><th>h</th><th>V</th></tr><tr><td></td><td></td><td></td><td>0.00</td></tr></table>	Calculation				L	b	h	V				0.00	
Calculation													
L	b	h	V										
			0.00										

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público							PLANU INSPEKSAUN																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
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Atabae/ AE1	1	Mudansa Konstrusaun Linha Distribusaun Relasiona kondisaun Geografika	Gracia Timor	RDTL/MOPTC-VOMPTC/CGI-PEN.0000450	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
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 REPÚBLICA DE TIMOR-LESTE MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público							PLANU INSPEKSAUN																															
Naran Eng.	Camillo de Jesus						APRIL																															
Município	MUNICIPIO BOBONARO NO POSTOS																																					
Município / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	2023																														OBS
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Bobonaro /BR17	36	Konstrusaun ka rehabilitasaun ba Escola EBC Lucinda Gumer	MEJD PKRIE EBC GUMER	0	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
Bobonaro /BR18	37	Konstrusaun ka rehabilitasaun ba Escola EBF Anapal	MEJD PKRIE EBF ANAPAL	0	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
Bobonaro /BR19	38	Konstrusaun ka rehabilitasaun ba Escola EBF Maliubu	MEJD PKRIE EBF MALIUBU	0.00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
Bobonaro /BR20	39	Konstrusaun ka rehabilitasaun ba Escola Pre Escolar Atuaben	MEJD PKRIE PRE ESKOLAR ATUABEN	0	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
Bobonaro /BR21	40	Konstrusaun ka rehabilitasaun ba Escola EBF Mazop	MEJD PKRIE EBF MAZOP	0	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
Bobonaro /BR22	41	Konstrusaun ka rehabilitasaun ba Escola EBF Molop Taz	MEJD PKRIE EBF MOLOP TAZ	0	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
Bobonaro /BR23	42	Konstrusaun ka rehabilitasaun ba Escola EBF Carabau	MEJD PKRIE EBF CARABAU	0	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
Bobonaro /BR24	43	Konstrusaun ka rehabilitasaun ba Escola EBC Hauba	MEJD PKRIE EBC HAUBA	0	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
Cailaco/C01	51	Extende Linha ba Klientes	Delta Mola Unip,Ida	RDTL/MOPTC-VOMPTC/CGI- PEN:0000449	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
Cailaco/C02	52	New Installation of MV, LV Line, and House Connection from Cailaco to Biadila, Daulelo, Harema, Airae, Aiteka Laran, Santa Cruz, Samutaben, and Maliubun - Bobonaro District	Mabesi,Unip.Lda	RDTL/MOPTC-VMOPTC/CGI- PEN:0000272	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
Cailaco/C08	54	Konstrusaun ka rehabilitasaun ba Escola EBF Marco	MEJD PKRIE EBF 12 DE ABRIL MARCO	0	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
Maliana / MLN14	68	Rehabilitasaun Escola Teknika Professional Dom Bosco Maumali - Maliana (Rehabilitasaun Dormitorio Feminino, Reparasaun Cozinha no Reparasaun Central Electrica)	Congregasaun Saleziano	transferencia publica	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
Maliana / MLN15	69	Rehabilitasaun Edificio Administrasaun Municipiu Bobonaro	Vanessa Unip. Lda	08/PDIM/AM.BOBONARO/IX/2 016	PDIM	ESTATAL	Plan																															
							Actual																															
Maliana / MLN22	72	New Construction of Isolation for Covid 19 in Maliana Referral Hospital, Bobonaro, Timor Leste	Remistade Unipessoal Lda	RDTL-MS-DNA-NCB-20-164	LM - Fundo Covid	MINISTERIO SAUDE	Plan																															
							Actual																															
Maliana / MLN26	75	New Construction of Pediatric Building in HR Maliana, Timor Leste	Fraternity Unipessoal Lda	RDTL-MS-DNA-ICB-21-079	LM-CD	MINISTERIO SAUDE	Plan																															
							Actual																															
Maliana / MLN27	76	New Construction of Cirurgia Building In HR. Maliana, Ministry of Health, Timor Leste	Hugo Amor Unip Lda	RDTL-MS-DNA-ICB-21-080	LM-CD	MINISTERIO SAUDE	Plan																															
							Actual																															
Maliana / MLN31	79	Konstrusaun ka rehabilitasaun ba Eskritorio Professores ESG Dom Martinho Maliana	MEJD PKRIE ESG DOM MARTINHO MALIANA	0	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
Maliana /	80	Konstrusaun ka rehabilitasaun ba Escola Pre Escolar Holca	MEJD PKRIE PRE ESCOLAR	0	LM-TP	MINISTERIO EDUKASAUN	Plan																															

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público							PLANU INSPEKSAUN																															
Naran Eng.	Camillo de Jesus						APRIL																															
Município	MUNICIPIO BOBONARO NO POSTOS																																					
Município / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	2023																														OBS
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Maliana / MLN33	81	Konstrusaun ka reabilitasaun ba Escola EBF Oplegul	MEJD PKRIE EBF OPLEGUL	0	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
Maliana / MLN34	82	Konstrusaun ka reabilitasaun ba Escola Pre Escolar Ritabou	MEJD PKRIE PRE ESCOLAR RITABOU	0	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
Maliana / MLN35	83	Konstrusaun ka reabilitasaun ba Escola EBF Halicou	MEJD PKRIE EBF HALICOU	0	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
Maliana / MLN40	88	New Construction of U.P.F. Building in Maliana, Lot 2: New Construction of U.P.F. Building at Tunubibi	Erquina Unipessoal Lda	CB/106/MI-2021	FI	MINISTERIO DO INTERIOR	Plan																															
							Actual																															
Maliana / MLN42	90	Konstrusaun Rehabilitasaun ESTV-1038 YAMATO MALIBAKA	ELY KARYA, UNIPESSOAL LDA	NCB-R22/MEJD/DNA/2021	LM-CD	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
Maliana / MLN45	91	Construction of Mini Office Customs Maliana at Tunubibi Bobonaro District	RAMAS CORA UNIPESSOAL LDA	046/2021/PSC	LM-CD	MINISTERIO DAS FINANCAS	Plan																															
							Actual																															
Lolotoe / LT1	93	New Installation MV, LV Line and House Connection From Alto Lebos to Taroman, Orema and Hohopu - Bobonaro Municipality	Marvermelho co.Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000394	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
Lolotoe / LT5	94	Nova Konstrusaun Posto Saude Gildapil	Manulor Dirfan Unip. Lda	04/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																															
							Actual																															
Lolotoe / LT7	96	Konstrusaun ka reabilitasaun ba Escola EBF Dilai	MEJD PKRIE EBF DILAI	0	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
Lolotoe / LT8	97	Konstrusaun ka Reabilitasaun ba Escola EBF opa Vila	MEJD PKRIE EBF OPA VILA	0	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															

Note:

Planu Periode Inspesaun Iha Termino

Implementa Plano Periode Inspesaun

Inspesaun Prosesu Pagamento

Prepara husi:

Camilo de Jesus

Engenheiro M.E. Município Bobonaro

ADN.I.P.

Serifica Husi:

Eng. Emerencialda Costa Maia

Coordenadora da Unidade de Controlo e Validação de Qualidade ADN.I.P.

Aprova Husi:

(Eng. Januario Mota Guterres)

Adjuto Director Executivo ADN.I.P.

 MINISTERIO DO PLANO E ORDENAMENTO VII GOVERNO CONSTITUINTE (RNTM)  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					PLANO INSPESAUN																														
Naran Eng.	Jose Aparicio Soares				ABRIL																														
Municipio	MUNICIPIO BOBONARO NO POSTOS																																		
Municipio / Posto	No.	Naran Projeto	Naran Kompanha	Action	2023																														OBS
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Atabae (AE)	1	Rehabilitasaun Estrada Rural,Atabae-Rairobo-Pasmaten, Bobonaro 0+000-2+000 (2.0 Km)	Naroman Mosu Dadaun Unip. Lda	Plan																															
				Actual																															
	2	Emergency Project " Atabae Bridge Regularization, Spur or Gronyes & Retaining Wall " (STA 0+000 -STA 0+540) Posto Administrativo Atabae Municipio Bobonaro	SEMBUHAN, UNIPESOAL LDA	Plan																															
				Actual																															
	3	Manutensaun estradas Nasional ,Loes- Atabae, Batugade-Maliana / Roads Maintenance section Loes - Atabae (A03) & Batugede - Soso Bridge (A03) (Multy yaer program/RM	BARVER, Unipessoal LDA	Plan																															
				Actual																															
Balibo (BO)	1	Rehabilitation Of JCB.Balibo -Cowa Postu UPF Hasnaruk Road (Sta 10+000-19+250) Bridge Section.JCT.Katimun Ren-Aisukar (Sta.16+950)	Consorcio Wee Horis Fronteira Lda	Plan																															
				Actual																															
	2	Rehabilitation Jct Balibo-Cowa postu UPF hasnaruk Road (Jct wefauk derok renkolobili km. 0+000-4+650)	Consorcio Wee Horis Fronteira Lda	Plan																															
				Actual																															
	3	Manutensaun Kanal Irigasaun Lotan Iha Batugade, Munisipio Bobonaro	FUABE UNIP.LDA	Plan																															
				Actual																															
Bobonaro (BN)	3	Rehabilitation of Oeleu - Tilomar Roads (Sta. 7+500 - 22+660) Package II Municipality Bobonaro	Marabia Lda.	Plan																															PHO
				Actual																															
	5	Construction of Emergency Road In Buipira-Maliana to Colimau Bobonaro, suco Lahomea-Suco Colimau (0+000-32+532)	Bieramor	Plan																														ON GOING	
				Actual																															
	6	R4D Rural Road Rehabilitation Malilait Chainage 0+000 - 1+500 Bobonaro Municipality	Leo Hara Unip.Lda	Plan																														REMATA 100%	
				Actual																															
	11	Rural Roads Rehabilitation Malilait Chainage 1 + 500 - 3 + 000 Bobonaro Municipality / 162	Juniga Unip Lda	Plan																														PHO	
				Actual																															
	12	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	Plan																															
				Actual																															
	13	Road and Bridge Maintenance Section : Tibar - Liquica - Maubara (A03) & Carimbala - Loes (A03) Municipality Liquica /162	Dongsung Engineering Co.Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.	Plan																															
				Actual																															
	14	R4D Rural Road Rehabilitation GILDAPIL - LEBOS CAHINAGE 0+000 -3+000 Boboaro Municipality	HUGO AMOR UNIPESOAL,LDA	Plan																															
				Actual																															
	15	R4D Rural Road Rehabilitation of Bobonaro- Fronteira- Aiasa Chainage 0+000-2+000 Bobonaro Municipality	Crescendo Unipessoal, Lda	Plan																															ON GOING
				Actual																															
	16	Rehabilitasaun Estrada Rural,Molop Chainage, Bobonaro 0+000-2+000 (2.0 Km)	Lombel Unipessoal, Lda	Plan																															ON GOING
				Actual																															
	17	Rehabilitasaun Estrada Rural,Atuaben-Liatlaun Marobo, Bobonaro 0+000-2+000 (2.0 Km)	Naroman Lifau Unip. Lda	Plan																															ON GOING
				Actual																															
18	Rehabilitasaun Estrada Rural,Sibuni Chainage, Bobonaro 1+700-3+700 (2.0 Km)	Marchela Unip. Lda	Plan																															ON GOING	
			Actual																																
19	R4D Rural Roads Spot Improvement Odomau Chainage 0+000-1+400	LOMBEL, UNIPESOAL LDA	Plan																															ON GOING	
			Actual																																

 MINISTÉRIO DO PLANO E ORDENAMENTO VICER-GERENTE GERAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público PLANO INSPESAUN																																			
Naran Eng.	Jose Aparicio Soares				ABRIL																														
Municipio	MUNICIPIO BOBONARO NO POSTOS																																		
Municipio / Posto	No.	Naran Projeto	Naran Kompanha	Action	2023																														OBS
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	20	Rehabilitasaun Estrada Rural,Sibuni Chainage, Bobonaro 1+700-3+700 (2.0 Km)	Centeliziumen Unip. Lda	Plan																														ON GOING	
				Actual																															
	21	Rehabilitasaun Estrada Rural,Sibuni Chainage, Bobonaro 1+700-3+700 (2.0 Km)	Sembuhan Unip.Lda jv Sorte Nervys Unip.Lda	Plan																														ON GOING	
				Actual																															
Cailaco (CO)	3	Rural Roads Rehabilitation Meligo - Goulolo Chainage 0+000 - 2+600 Municipality Bobonaro	Leso Boro	Plan																														ON GOING	
				Actual																															
	4	Rehabilitasaun Estrada Rural,Atudara-Dau Udo Chainage, Bobonaro 0+000-2+000 (2.0 Km)	Carmo Unip. Lda	Plan																														ON GOING	
				Actual																															
	5	Rehabilitasaun Estrada Rural,Genuali -Gololo Chainage, Bobonaro 4+000-5+500 (1.5 Km)	Kevkel Brothers UNIPESSOAL LDA	Plan																														ON GOING	
				Actual																															
	6	Rehabilitasaun Estrada Rural,Genuali -Gololo Chainage, Bobonaro 5+500-7+000 (1.5 Km)	ELY KARYA, UNIPESSOAL LDA	Plan																														ON GOING	
				Actual																															
	7	Rehabilitasaun Estrada Rural,Genuali -Gololo Chainage, Bobonaro 5+500-7+000 (1.5 Km)	Sorte Nervys Unip.Lda	Plan																															ON GOING
				Actual																															
	Maliana	1	Reh Estradas Ex Kodim Maliana (STA 0+000 - 2+150)	Lelomal Unip.Lda	Plan																														ON GOING
					Actual																														
2		Cleaning andion of Airport Maliana Compac	Bobolait Lda	Plan																														PHO	
				Actual																															
3		Rehabilitation of JCT Categral - Maliana - Etadai Roads (Package I) Sta. 1+150 - 3+150 (2.00 km) Municipality Bobonaro	IL Lilis, Lda	Plan																														ON GOING	
				Actual																															
5		Rehabilitasaun Estradas Cailaco-Maliana fase I	Naroman Engineering, Lda	Plan																														PHO	
				Actual																															
6		New Construction of Steel Truss One Span Bridge (Type B - 100 M) in Bulobo River	Nananiu Jv Adam Motor	Plan																														PHO	
				Actual																															
8		R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 17+000 - 18+500 Bobonaro Municipality	Sembuhan	Plan																															PHO
				Actual																															
13		Rural Roads Rehabilitation Maliana - Saburai Atus Chainage 18+500 - 20+000 Municipality Bobonaro / 162	Kevkel Brothers	Plan																															FHO
				Actual																															
14		For Preparation of Detailed Engineering Design for Roads Rehabilitation of Municipio Maliana Package 11 : Maliana Town Roads	Detile Consultant Lda, in Association with PDP Utek (M) SDN, BHD	Plan																															CONSULTANT
				Actual																															



 MINISTERIO DO PLANO E ORDENAMENTO SUA GOVERNACAO CONSTITUCIONAL  ADN, I.P. Agencia de Desenvolvimento Nacional, Instituto Publico					PLANO INSPESAUN																															
Naran Eng.	Jose Aparicio Soares				ABRIL																															
Municipio	MUNICIPIO BOBONARO NO POSTOS																																			
Municipio / Posto	No.	Naran Projeto	Naran Kompanha	Action	2023																														OBS	
					1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30		
	16	REHABILITATION OF MALIANA II IRRIGATION SCHEME	Sembuhan Unip.Lda	Plan																															PHO	
				Actual																																
	17	Construction of Mabilgo bridge, Municipality of Maliana	Centeliziumen Unip. Lda	Plan																															PHO	
				Actual																																
	18	New Construction Of Wall Protection Tower No. 98 Section Liquica -Maliana	Nimia Lota Unip. Lda	Plan																															ON GOING	
				Actual																																ON GOING
	19	New Construction Of Wall Protection Tower No. 15 Section Maliana - Suai Bobonaro Municipality	Centeliziumen Unip. Lda	Plan																															ON GOING	
				Actual																																ON GOING
	20	Rehabilitasaun Estrada Rural,Maliana-Saburai-Atus Chainage, Bobonaro 20+000-21+500 (1,5 Km)	Novalo Unip Lda	Plan																																ON GOING
				Actual																																
	21	Flood Control Holsa Maliana (RE_BID)	TANSOS UNIP,LDA JV VAMELDA UNIP,LDA	Plan																																REMATA ONA 100%
				Actual																																
	23	R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 0+0000-20+000	IL THSUL LDA JV KEFI OEL UNIPESOAL LDA	Plan																																ON GOING
				Actual																																
	24	R4D Rural Roads Maintenance Saburai - Tasmak Chainage 0+00-1+100, Raifun Chainage 0+000-1+100, Ritabou Chainage 0+000-2+100, Holsa-Saburai Chainage 0+000-8+500,Marobo Be Manas Chainage 0+000-5+700, Balibo-Cowa Chainage 0+000+10+000, Rairobo-Pasmaten Chainage 0+000-3+000, Aidabaleten Chainage 0+000-1+100, Balibo-Ferik katuas Chainage 0+000-7+700, Builecun-Leohitu Chainage 0+000-6+800, Malilait Chainage 0+000-3+200, Meligo-Daudo Chainage 0+000-4+100	NOVALO, UNIPESOAL LDA	Plan																																ON GOING
				Actual																																
Lolotoe	1	R4D Rural Road Rehabilitation GILDAPIL - LEBOS CAHINAGE 0+000 -3+000 Boboaro Municipality	HUGO AMOR UNIPESOAL,LDA	Plan																																
				Actual																																
	2	Rehabilitation of Roads works in Lontas Lolotoe	Carmo Unip. Lda	Plan																															ABANDONA	
				Actual																																
	3	For Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 1jct A-16 (Bobonaro) to Lolotoe Town	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	Plan																															CONSULTANT	
				Actual																																
TOTAL PROJETO ON-GOING																																				

Note:

Planu Periode inspesaun iha tereinu Inspesaun Prosesu Pagamento

Prepara Husi :


(Eng. Jose Aparicio Soares)
Engineiro ba Projecto Infraestrutura, Transporte e Irigaun

Sertifika Husi :


(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de

Aprova Husi :


(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN.I.P.

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[illegible]

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 MINISTERIO DO PLANO E ORDENAMENTO VOLUNTARIO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional - Instituto Público																																							
Naran Eng.	ARCH. ZULKARNAEN DEPARI																																						
Município	MUNICIPIO BOBONARO NO POSTOS																																						
Município / Posto	No.	Naran Projeto	Naran Kompanha	Posto Administrativo /kode	No. Contrato	Kategoria	Dono do Projeto	Action	Apr-23																														OBS
									1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
	91	CONSTRUCTION OF MINI OFFICE CUSTOMS MALIANA AT TUNUBIBI BOBONARO DISTRIC	RAMAS CORA UNIP LDA	MLN45	N.º046/2021/PSC	LM	MINISTERIO FO FINASAS	Plan																														La halo monitorin projetu refere iha fulan ida ne'e tanba falta retesaun 10%	
								Actual																															
	92	KONSTRUSAUN FOUN BA MORU PROTESAUN BA ARMAZEN SAMES REGIONAL MALIANA	BERE MAU MATAT Unip. Lda	MLN46	RDTL - SAMES - RFQ - 022 - 069	LM	MINISTERIO SAUDE	Plan																														ON GOING	
								Actual																															
LOLOTOE (LT)	96	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF DILAI	MEJD PKRIE EBF DILAI	LT07	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														La halo monitorin projetu refere iha fulan ida ne'e tanba kondisaun iklima ladun diak ho nune afeta dalan atu asesu ba fatin projetu.	
								Actual																															
	97	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF OPA VILLA	MEJD PKRIE EBF OPA VILA	LT08	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														La halo monitorin projetu refere iha fulan ida ne'e tanba kondisaun iklima ladun diak ho nune afeta dalan atu asesu ba fatin projetu.	
								Actual																															
TOTAL PROJETO ON-GOING																																							

Note:

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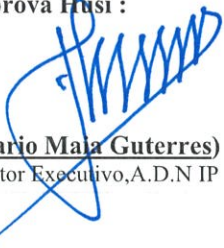
Prepara Husi :


 (Arch. Zulkarnaen Depari)
 Eng. Munisipiu Bobonaro,A.D.N IP

Sertifika Husi :


 (Eng. Emerenciana de Costa Maia Freitas)
 Coordenador da Unidade de Controlo e Validasaun de Qualidade,A.D.N IP


Aprova Husi :


 (Eng. Januario Maia Guterres)
 Ajunto Director Executivo,A.D.N IP

 MINISTERIO DO PLANO E ORDENAMENTO AGENCIA DE DESENVOLVIMENTO SOCIAL, INSTITUTO PUBLICO  ADN, I.P.																																									
Naran Eng.	ENG. MOISES ANGELICO MARQUES FREITAS																																								
Município	MUNICIPIO BOBONARO NO POSTOS																																								
Município / Posto	No.	Naran Projeto	Naran Companhia	Posto Administrativo /kode	No. Contrato	Kategoria	Dono do Projeto	Action	Abril 2023																														OBS		
									1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30			
ATABAE (AE)	3	CONSTRUCTION OF NEW MILITARY BASE COMPANY AT DAMALARAN, BOBONARO MUNICIPALITY	LUMINAR UNIP LDA	AE05	ICB No 02 DNA MD 2021	LM	MINISTERIO DEFESA	Plan																															ON GOING		
								Actual																																	ON GOING
	4	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF BOLOI	MEJD PKRIE EBF BOLOI	AE06	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															ON GOING		
								Actual																																ON GOING	
	5	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF RAIROBO	MEJD PKRIE EBF RAIROBO	AE07	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														ON GOING			
								Actual																																ON GOING	
	9	KONSTRUSAUN FOUN BA ESTV ATABAE - BOBONARO	IRMAO SANDOBE UNIP. LDA	AE11	NCB -R-003 MEJD DNA 2021	LM	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																															ON GOING		
								Actual																																ON GOING	
BALIBO (BO)	13	EXTENTION ROOM FOR TOILET AT QUARENTINA MOTA-AIN MALIANA, BOBONARO	LESUBORO UNIP LDA	BO04	RDTL-MS-DNA-RBK-20-216	LM	MINISTERIO SAUDE	Plan																															PHO		
								Actual																																PHO	
	14	INPROVING CONCRETE PARKING & NEW CONSTRUCTION BATHROOM	ERVEL UNIP LDA	BO07	021.2021.CPN	LM	MINISTERIO FO FINASAS	Plan																															PHO		
								Actual																																ON GOING	
	15	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF FERIK KATUAS	MEJD PKRIE EBF FERIK KATUAS	BO08	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															ON GOING		
								Actual																																ON GOING	
	17	LOT 1. NEW CONSTRUCTION OF UPF BUILDING AT MOTA AIN	LEO HARA UNIP LDA	BO10	NCB 106 MI 2021	LM	MINISTERIO FO FINASAS	Plan																															ON GOING		
								Actual																																ON GOING	
	18	NEW CONSTRUCTION DORMITORY FOR FACILITY MANAGER AT BORDER POST BATUGADE	FIGELATO UNIP LDA	BO11	N 06 2022 CPN	LM	MINISTERIO FO FINASAS	Plan																															ON GOING		
								Actual																																ON GOING	
	19	IMPROVING PARTITION GLASS ROOM AT INTEGRATED BORDER POST BATUGADE	LEO HARA Unip. Lda	BO12	N 048 2021 PSC	LM	MINISTERIO FO FINASAS	Plan																															PHO		
								Actual																																PHO	
	20	PROJECT PEDESTRIAN SHELTER POSTO INTERGRADO FRONTEIRA BATUGADE	K-6	BO13	055 2021 RFQ	LM	MINISTERIO FO FINASAS	Plan																															ON GOING		
								Actual																																ON GOING	
	21	IMPROVING EX BUILDING QUARENTENA AT COMPAUND CUSTOMS BATUGADE	MOTA LOES Unip. Lda	BO14	N 072 2021 PSC	LM	MINISTERIO FO FINASAS	Plan																															ON GOING		
								Actual																																ON GOING	
	22	FORNECIMENTO DE OUTDOOR DRINKING WATER FOR PIF - BATUGADE	EZRADAEJ Unip. Lda	BO15	N 070 2021 PSC	LM	MINISTERIO FO FINASAS	Plan																															ON GOING		
								Actual																																ON GOING	
BOBONARO (BR)	29	KONSTRUSAUN IGREZA NOSSA SENHORA IMACULADA DA CONCEICAO BOBONARO	SENIZU UNIP LDA	BR08	MPWTC-GS 015078	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															La halo Monitoring ba Projeto refere tanba tempo la to'o		
								Actual																																ON GOING	
	32	NEW CONSTRUCTION OF HEALTH POST AND DOCTOR 'S BUILDING IN LEBER, BOBONARO, TIMOR LESTE	GLOVE UNIP LDA	BR13	RDTL-MS-DNA-ICB-21-070	LM	MINISTERIO SAUDE	Plan																															ON GOING		
								Actual																																ON GOING	
	34	KONSTRUSAUN KA REABILITASAU BA ESCOLA EBF ODELGOMO	MEJD PKRIE EBF ODELGOMO	BR15	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															ON GOING		
								Actual																																ON GOING	
	35	KONSTRUSAUN KA REABILITASAU BA ESCOLA EBF COTA BOOT	MEJD PKRIE EBF COTA BOOT	BR16	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														ON GOING			
								Actual																																ON GOING	
	36	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF GUMER	MEJD PKRIE EBF GUMER	BR17	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															ON GOING		
								Actual																																ON GOING	
	37	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF ANAPAL	MEJD PKRIE EBF ANAPAL	BR18	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															ON GOING		
								Actual																																ON GOING	
	38	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF MALIUBU	MEJD PKRIE EBF MALIUBU	BR19	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															Halo Monitoring ba Projeto refere dala ida deit tanba tempo la to'o		
								Actual																																Halo Monitoring ba Projeto refere dala rua	
	39	KONSTRUSAUN KA REABILITASAUN BA ESCOLA PRE ESCOLAR ATUABEN	MEJD PKRIE PRE ESKOLAR ATUABEN	BR20	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															La halo Monitoring ba Projeto refere tanba iklima udan afeta kondisaun dalan la diak		
								Actual																																La halo Monitoring ba Projeto refere tanba iklima udan afeta kondisaun dalan la diak	
	40	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF MAZOP	MEJD PKRIE EBF MAZOP	BR21	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															La halo Monitoring ba Projeto refere tanba iklima udan afeta kondisaun dalan la diak		
							</																																		

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