



REPÚBLICA DEMOCRÁTICA DE TIMOR LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público



RELATÓRIU MENSÁL
IMPLEMENTASAUN
PROJETUS MUNISÍPIU BOBONARO

OUTUBRO 2022



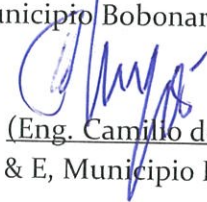
SUMÁRIO RELATÓRIO

IMPLEMENTASAUN PROJETU INFRAESTRUTURA IHA MUNICIPIO BOBONARO

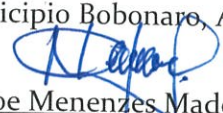
OUTUBRO 2022

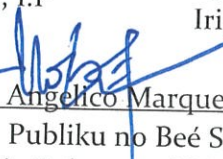
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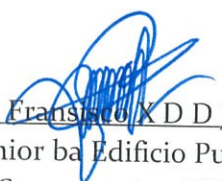

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I. INTRODUSAUN

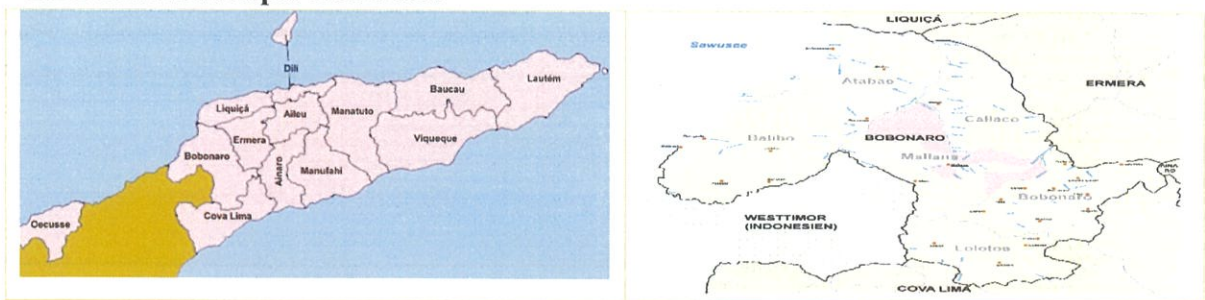
1.1 Enkuadramentu Legal

Agência ba Desenvolvimento Nacional Instituto Público ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ho Misaun ADN nian maka atu aseguira katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho kualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análise kustu-benefísiu ne'ebe razoável no viável.

Depois de Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvimento nian.
2. Halo fiskalizaun no sertifikasaun kualidade ba projetu sira iha programa Kapital Desenvolvimento nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2 Perfil Municipio Bobonaro



Mapa 4. hatudu pozisaun jeográfika Autoridade Munisipal Bobonaro ho nia luan hamutuk 1,368 km² ho populasaun nain 92,049 tuir Sensus 2010. Tabela 1 hatudu Autoridade Munisipal Bobonaro iha Postos Administrativos 6, Sukus 50 no aldeias 130

Tabela 1: Postos Administrativos, Sucos no Aldeias.

Atabae		Balibo		Bobonaro		Cailaco		Lolotoe		Maliana	
Sukus	Aldeias	Sukus	Aldeias	Sukus	Aldeias	Sukus	Aldeias	sukus	Aldeias	sukus	Aldeias
Aidabaleten	7	Balibovila	7	Ai Assa	6	Atudara	4	Deudet	-	-	-
Atabae	5	Batugade	3	Atu Ben	2	Dau Udo	2	Gildapil	-	-	-
Hataz	4	Cowa	5	Bobonaro	3	Goulolo	4	Guda	-	-	-
Rairobo	4	Leohito	5	Carabau	5	Gueno Lai	3	Lebos	-	-	-
-	-	Leolima	4	Colimau	5	Manapa	3	Lontas	-	-	-
-	-	Sanirin	3	Kota Boot	-	Meligo	4	Lupal	-	-	-
-	-	-	-	Ilal-Laun	3	Purugoa	2	Opa	-	-	-
-	-	-	-	Leber	5	Raiheu	3	-	-	-	-
-	-	-	-	Lour	4	-	-	-	-	-	-
-	-	-	-	Loubar	4	-	-	-	-	-	-
-	-	-	-	Malilait	3	-	-	-	-	-	-
-	-	-	-	Maliubu	5	-	-	-	-	-	-
				Molop	4						
				Oeleo	2						
				sibuni	3						
				Soileco	2						
				Tapo	2						
				Tebabui	3						
Total	20	-	27	-	58	-	25	-			

Dados : Livro 3B OJE 2021, Pagina 33-34

Tabela 1.1: Força de Trabalho ADN, I.P Município Bobonaro

Força de Trabalho ADN,I.P Município Bobonaro/Maliana								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro		5				5	
2	Administrasaun no Financas		0				0	
3	Motorista		1				1	
4	Seguransa		0				0	
Total			6				6	

Tabela 1.2 : Lista Asset ADN,I.P Município Bobonaro

ASET ADN,I.P MUNICIPIO BOBONARO								
No	Deskrisaun	Total Aset Kada Tinan					Total	OBS
		2021	2022	2023	2024	2025		
1	Edificio		1				1	
2	Kareta		1				1	
3	Desktop HP / Monitor		1				1	
4	Laptop HP		1				1	
5	Printer Cannon		1				1	Hitam Putih
6	UPS		1				1	
7	Armario File		2				1	
8	Armario Tau hena		3				3	
9	Meja escritorio		1				1	
10	Meja han		1				1	
11	Meja TV (kiik)		1				1	

12	Kadeira escritorio		6				2	4 aat
13	Kadeira han		4				4	
14	Sofa		1 Set				1	
15	Springbed		3 Set				3	Sumasu 7 Sprei laiha
16	Jeleira		1				1	
17	Water Dispenser		1					Laiha
18	TV + Parabola		1 Set				1 Set	
19	Kipas Angin		2				2	
20	AC		4				4	
21	Kompor		1				0	Laiha
22	Kompor Gas		1				1	
23	Rack Sepatu		3				1	
24	Rack Piring		1				1	
25	Lampu		0				0	
26	Water Pump Sanyo		1				1	

2.2 Lista Projetos

Projetu hotu neébe akumula iha lista neé bazeia ba dadus projetu neébe sei laó hela no mos projetu neébe abandona ona iha tinan barak nia laran, projetu hirak neé fahe tuir lista tabela 1.3.1 Projetu por Fundus Financiamento, tabela 1.3.2 Projetu por Sector no tabela 1.3.3 Projetu por Ministerio, no lista detallu kada projetu bele hare iha #Anexu A.

Tabela 1.3.1 : Projecto Municipio Bobonaro Por Fundos Financiamento



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

NO	POSTO ADMINISTRATIVO	GRAND TOTAL FI+Emergency+LM (Covid, BS, CD, TP)+ PDIM			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PRESENTASEN EJEKUSAUN (%)
1	Atabae	10	\$3.660.916,37	\$1.347.464,79	36,81%
2	Balibo	7	\$5.064.491,57	\$1.156.214,13	22,83%
3	Bobonaro	30	\$33.472.564,04	\$23.254.970,82	69,47%
4	Cailaco	12	\$2.607.667,18	\$1.018.402,00	39,05%
5	Lolotoe	5	\$809.221,18	\$412.195,17	50,94%
6	Maliana	34	\$12.840.304,25	\$6.472.684,60	50,41%
Grand Total		98	\$58.455.164,59	\$33.661.931,51	57,59%

Dados detallu kada projetu: #Aneksu A

NO	POSTO ADMINISTRATIVO	FI			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PRESENTASEN EJEKUSAUN (%)
1	Atabae	4	\$1.551.529,75	\$990.141,92	63,82%
2	Balibo	2	\$4.443.245,95	\$671.940,64	15,12%
3	Bobonaro	11	\$29.811.165,48	\$22.370.205,70	75,04%
4	Cailaco	5	\$1.430.765,84	\$468.694,99	32,76%
5	Lolotoe	1	\$315.340,84	\$120.481,36	38,21%
6	Maliana	13	\$8.653.107,11	\$3.784.196,89	43,73%
Grand Total		36	\$46.205.154,97	\$28.405.661,50	61,48%

NO	POSTO ADMINISTRATIVO	Fundo Covid			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PRESENTASEN EJEKUSAUN (%)
1	Atabae				
2	Balibo	2	\$236.078,34	\$198.418,66	84,05%
3	Bobonaro				
4	Cailaco				
5	Lolotoe				
6	Maliana	3	\$493.237,42	\$431.458,02	87,47%
	Grand Total	5	\$729.315,76	\$629.876,68	86,37%

NO	POSTO ADMINISTRATIVO	LM-BS			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PRESENTASEN EJEKUSAUN (%)
1	Atabae				
2	Balibo	1	\$190,605.25	\$170,009.48	89.19%
3	Bobonaro	1	\$ 271,215.62	\$140,928.33	51.96%
4	Cailaco				
5	Lolotoe				
6	Maliana	2	\$ 399,079.55	\$354,318.99	88.78%
	Grand Total	4	\$ 860,900.42	\$665,256.80	77.27%

Dadus detallu kada projetu: #Aneksu A

NO	POSTO ADMINISTRATIVO	Emergency			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PRESENTASEN EJEKUSAUN (%)
1	Atabae	1	\$345.314,85	\$ -	0,00%
2	Balibo				
3	Bobonaro				
4	Cailaco				
5	Lolotoe				
6	Maliana				
	Grand Total	1	\$345.314,85	\$ -	0,00%

NO	POSTO ADMINISTRATIVO	LM-CD			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PRESENTASEN EJEKUSAUN (%)
1	Atabae	3	\$1.535.061,34	\$300.204,00	19,56%
2	Balibo	1	\$89.108,15	\$88.961,26	99,84%
3	Bobonaro	5	\$1.420.983,82	\$360.741,49	25,39%
4	Cailaco	2	\$627.923,13	\$176.113,56	28,05%
5	Lolotoe	1	\$167.154,00	\$117.007,80	70,00%
6	Maliana	9	\$2.621.600,42	\$1.719.643,04	65,60%
	Grand Total	21	\$6.461.830,86	\$2.762.671,15	42,75%

NO	POSTO ADMINISTRATIVO	LM-TP			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PRESENTASEN EJEKUSAUN (%)
1	Atabae	2	\$229.010,43	\$57.118,87	24,94%
2	Balibo	1	\$105.453,88	\$26.884,09	25,49%
3	Bobonaro	11	\$1.756.602,44	\$289.530,37	16,48%
4	Cailaco	1	\$152.727,91	\$38.751,45	25,37%
5	Lolotoe	2	\$205.033,94	\$67.580,09	32,96%
6	Maliana	6	\$657.771,40	\$173.092,63	26,32%
	Grand Total	23	\$3.106.600,00	\$652.957,50	21,02%

Dadus detallu kada projetu: #Aneksu

NO	POSTO ADMINISTRATIVO	PDIM			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PRESENTASEN EJEKUSAUN (%)
1	Atabae				
2	Balibo				
3	Bobonaro	2	\$212,596.68	\$93,564.93	44.01%
4	Cailaco	4	\$396,250.30	\$334.842,00	84,50%
5	Lolotoe	1	\$121,692.40	\$107,125.92	88.03%
6	Maliana	1	\$15,508.35	\$9,975.03	64.32%
	Grand Total	8	\$746,047.73	\$545.507,88	73,12%

Dadus detallu kada projetu: #Aneksu

Tabela 1.3.2 : Projecto Municipio Bobonaro Por Sectores



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

NO	SECTOR PROJETO	Total Sectores Municipio Bobonaro			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PRESENTASEN EJEKUSAUN (%)
1	AGRICULTURA	2	\$373.662,01	\$226.029,69	60,49%
2	AGUA E SANEAMENTO	3	\$511.112,23	\$443.532,84	86,78%
3	EDIFICIOS PUBLICOS	3	\$770.809,57	\$401.571,21	52,10%
4	EDUKASAUN	22	\$2.697.715,54	\$414.271,51	15,36%
5	ELÉCTRICIDADE	8	\$2.152.484,95	\$1.666.236,37	77,41%
6	ESTRADAS E PONTES	37	\$26.563.960,12	\$11.047.708,20	41,59%
7	FLOOD CONTROL	2	\$437.194,54	\$61.897,78	14,16%
8	IMPRESTIMO	1	\$20.748.566,21	\$16.829.655,23	81,11%
9	MANUTENSAUN NO REHABILITASAUN	3	\$781.244,32	\$505.889,50	64,75%
10	SAUDE	16	\$2.536.031,77	\$1.903.227,54	75,05%
11	SEGURANCA NO DEFESA	1	\$882.383,33	\$161.911,64	18,35%
Grand Total		98	\$58.455.164,59	\$33.661.931,51	57,59%

NO	SECTOR PROJETO	ATABAE			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PRESENTASEN EJEKUSAUN(%)
1	AGRICULTURA				
2	AGUA E SANEAMENTO				
3	EDIFICIOS PUBLICOS				
4	EDUKASAUN	3	\$517.213,94	\$119.454,78	23,10%
5	ELÉCTRICIDADE	3	\$1.190.325,98	\$990.141,92	83,18%
6	ESTRADAS E PONTES	3	\$1.070.993,12	\$75.956,45	7,09%
7	FLOOD CONTROL				
8	SAUDE				
9	SEGURANCA NO DEFESA	1	\$882.383,33	\$161.911,64	18,35%

	Grand Total	10	\$3.660.916,37	\$1.347.464,79	36,81%
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Dadus detallu kada projetu: #Aneksu A

NO	SECTOR PROJETU	BALIBO			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PRESENTASEN EJEKUSAUN(%)
1	IMPRESTIMO				
2	AGUA E SANEAMENTO				
3	ARICULTURA				
4	EDIFICIOS PUBLICOS	1	\$190,605.25	\$170,009.48	89.19%
5	EDUKASAUN	1	\$105,453.88	\$26.884,09	25,49%
6	ESTRADAS E PONTES	3	\$4,532,354.10	\$760,901.90	16.79%
7	FLOOD CONTROL				
8	MANUTENSAUN NO REHABILITASAUN				
9	SAUDE	2	\$236,078.34	\$198,418.66	84.05%
	Grand Total	7	\$5,064,491.57	\$1.156.214,13	22,83%

NO	SECTOR PROJETU	BOBONARO			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PRESENTASEN EJEKUSAUN(%)
1	AGUA E SANEAMENTO	1	\$107.268,32	\$94.501,83	88,10%
2	EDIFICIOS PUBLICOS	1	\$564.695,97	\$221.586,70	39,24%
3	EDUKASAUN	10	\$1.191.906,47	\$67.943,67	5,70%
4	ELÉCTRICIDADE	2	\$119.471,46	\$86.918,10	72,75%
5	ESTRADAS E PONTES	12	\$10.243.962,01	\$5.662.418,84	55,28%
6	IMPRESTIMO	1	\$20.748.566,21	\$16.829.655,23	81,11%
7	MANUTENSAUN NO REHABILITASAUN				
8	SAUDE	3	\$496.693,60	\$291.946,45	58,78%
9					
	Grand Total	30	\$33.472.564,04	\$23.254.970,82	69,47%

Dadus detallu kada projetu: #Aneksu A

NO	SECTOR PROJETU	CAILACO			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PRESENTASEN EJEKUSAUN(%)
1	AGUA E SANEAMENTO				
2	EDIFICIOS PUBLICOS				
3	EDUKASAUN	1	\$152.727,91	\$38.751,45	25,37%
4	ELÉCTRICIDADE	2	\$527.346,67	\$468.694,99	88,88%
5	ESTRADAS E PONTES	4	\$1.164.319,62		0,00%
6	FLOOD CONTROL				
7	IMPRESTIMO				
8	MANUTENSAUN NO REHABILITASAUN	1	\$367.022,68	\$176.113,56	47,98%
9	SAUDE	4	\$396.250,30	\$334.842,00	84,50%
10	SEGURANCA NO DEFESA				
Grand Total		12	\$2.607.667,18	\$1.018.402,00	39,05%

NO	SECTOR PROJETU	LOLOTOE			
		TOTAL PROJETU	MONTANTE KONTRATU(\$)	TOTAL EJEKUSAUN (\$)	PRESENTASEN EJEKUSAUN(%)
1	AGUA E SANEAMENTO				
2	EDIFICIOS PUBLICOS				
3	EDUKASAUN	2	\$205.033,94	\$67.580,09	32,96%
4	ELÉCTRICIDADE	1	\$315.340,84	\$120.481,36	38,21%
5	ESTRADAS E PONTES	1	\$167.154,00	\$117.007,80	70,00%
6	FLOOD CONTROL				
7	IMPRESTIMO				
8	MANUTENSAUN NO REHABILITASAUN				
9	SAUDE	1	\$121.692,40	\$107.125,92	88,03%
10	SEGURANCA NO DEFESA				
Grand Total		5	\$809.221,18	\$412.195,17	50,94%

Dadus detallu kada projetu: #Aneksu A

NO	SECTOR PROJETU	MALIANA			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PRESENTASEN EJEKUSAUN(%)
1	AGRICULTURA	2	\$373.662,01	\$226.029,69	60,49%
2	AGUA E SANEAMIENTO	2	\$403.843,91	\$349.031,01	86,43%
3	EDIFICIOS PUBLICOS	1	\$15.508,35	\$9.975,03	64,32%
4	EDUKASAUN	5	\$525.379,40	\$93.657,43	17,83%
5	ESTRADAS E PONTES	14	\$9.385.177,27	\$4.431.423,21	47,22%
6	FLOOD CONTROL	2	\$437.194,54	\$61.897,78	14,16%
7	MANUTENSAUN NO REHABILITASAUN	2	\$414.221,64	\$329.775,94	79,61%
8	SAUDE	6	\$1.285.317,13	\$970.894,51	75,54%
9	SEGURANCA NO DEFESA				
	Grand Total	34	\$12.840.304,25	\$6.472.684,60	50,41%

Dadus detallu kada projetu: #Aneksu A

Tabela 1.3.3 : Projecto Municipio Bobonaro Por Ministerios



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

NO	DONO DO PROJETO	GRAND TOTAL PROJETO TUIR MINISTERIAL			
		TOTAL PTOJETU	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PRESENTASEN EJEKUSAUN(%)
1	ESTATAL	1	\$15.508,35	\$9.975,03	64,32%
2	GABINETE DO PRIMEIRO MINISTRO	1	\$564.695,97	\$221.586,70	39,24%
3	MINISTERIO AGRICULTURA E PESCA	2	\$373.662,01	\$226.029,69	60,49%
4	MINISTERIO DAS OBRAS PUBLICAS	54	\$51.346.267,29	\$30.673.866,24	59,74%
5	MINISTERIO DEFESA	1	\$882.383,33	\$161.911,64	18,35%
6	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	23	\$2.830.107,54	\$493.706,71	17,44%
7	MINISTERIO FINANÇAS	1	\$190.605,25	\$170.009,48	89,19%
8	MINISTERIO PLANU E ORDENAMENTU	1	\$220.190,97	\$213.875,07	97,13%
9	MINISTERIO SAUDE	14	\$2.031.743,88	\$1.490.970,95	73,38%
	GRAND TOTAL	98	\$58.455.164,59	\$33.661.931,51	57,59%

NO	DONO DO PROJETO	ATABAE			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PRESENTASEN EJEKUSAUN(%)
1	ESTATAL				
2	GABINETE DO PRIMEIRO MINISTRO				
3	MINISTERIO AGRICULTURA E PISCAS				
4	MINISTERIO DAS OBRAS PUBLICAS	6	\$2,261,319.10	\$1.066.098,37	47,14%
5	MINISTERIO DEFESA	1	\$882,383.33	\$161.911,64	18,35%
6	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	3	\$517.213,94	\$119.454,78	23,10%
7	MINISTERIO FINANÇAS				
8	MINISTERIO PLANU E ORDENAMENTU				
9	MINISTERIO SAUDE				
	GRAND TOTAL	10	\$3.660.916,37	\$1.347.464,79	36,81%

Dados detallu kada projektu: #Anexo A

NO	DONO DO PROJETO	BALIBO			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN(\$)	PRESENTASEN EJEKUSAUN (%)
1	ESTATAL				
2	GABINETE DO PRIMEIRO MINISTRO				
3	MINISTERIO AGRICULTURA E PISCAS				
4	MINISTERIO DAS OBRAS PUBLICAS	3	\$4.532.354,10	\$760.901,90	16,79%
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	1	\$105.453,88	\$26.884,09	25,49%
6	MINISTERIO FINANÇAS	1	\$190.605,25	\$170.009,48	89,19%
7	MINISTERIO PLANU E ORDENAMENTU				
8	MINISTERIO SAUDE	2	\$236.078,34	\$198.418,66	84,05%
		7	\$5.064.491,57	\$1.156.214,13	22,83%

NO	DONO DO PROJETO	BOBONARO
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		TOTAL PTOJETU	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PRESENTASEN EJEKUSAUN (%)
1	ESTATAL				
2	GABINETE DO PRIMEIRO MINISTRO	1	\$564,695.97	\$221,586.70	39.24%
3	MINISTERIO AGRICULTURA E PESCAS				
4	MINISTERIO DAS OBRAS PUBLICAS	17	\$31.503.364,72	\$22.871.875,52	72,60%
5	MINISTERIO DEFESA				
6	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	10	\$1.191.906,47	\$67.943,67	5,70%
7	MINISTERIO FINANCAS				
8	MINISTERIO PLANU E ORDENAMENTU				
9	MINISTERIO SAUDE	2	\$212,596.68	\$93,564.93	44.01%
	GRAND TOTAL	30	\$33.472.564,04	\$23.254.970,82	69,47%

Dadus detallu kada projetu: #Anexo A

NO	DONO DO PROJETO	CAILACO			
		TOTAL PTOJETU	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PRESENTASEN EJEKUSAUN(%)
1	ESTATAL				
2	GABINETE DO PRIMEIRO MINISTRO				
3	MINISTERIO AGRICULTURA E PESCAS				
4	MINISTERIO DAS OBRAS PUBLICAS	7	\$ 2.058.688,97	\$ 644.808,55	31,32%
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	1	\$152.727,91	\$38.751,45	25,37%
6	MINISTERIO FINANCAS				
7	MINISTERIO PLANU E ORDENAMENTU				
8	MINISTERIO SAUDE	4	\$396,250.30	\$334.842,00	84,50%
	GRAND TOTAL	12	\$2.607.667,18	\$1.018.402,00	39,05%

NO	DONO DO PROJETO	LOLOTOE			
		TOTAL PTOJETO	MONTANTE KONTRATU(\$)	TOTAL EJEKUSAUN(\$)	PRESENTASEN EJEKUSAUN(%)
1	ESTATAL				
2	GABINETE DO PRIMEIRO MINISTRO				
3	MINISTERIO AGRICULTURA E PESCAS				
4	MINISTERIO DAS OBRAS PUBLICAS	2	\$482,494.84	\$237,489.16	49.22%
5	MINISTERIO DEFESA				
6	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	2	\$205,033.94	\$67.580,09	32,96%
7	MINISTERIO FINANÇAS				
8	MINISTERIO PLANU E ORDENAMENTU				
9	MINISTERIO SAUDE	1	\$121,692.40	\$107,125.92	88.03%
	GRAND TOTAL	5	\$809,221.18	\$412.195,17	50,94%

Dadus detallu kada projektu: #Anexo A

NO	DONO DO PROJETO	MALIANA			
		TOTAL PTOJETO	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PRESENTASEN EJEKUSAUN(%)
1	ESTATAL	1	\$15,508.35	\$9,975.03	64.32%
2	GABINETE DO PRIMEIRO MINISTRO				
3	MINISTERIO AGRICULTURA E PESCAS	2	\$373,662.01	\$226.029,69	60,49%
4	MINISTERIO DAS OBRAS PUBLICAS	19	\$10,508,045.36	\$5.092.692,74	48,46%
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	6	\$657,771.40	\$173.092,63	26,32%
6	MINISTERIO FINANÇAS				
7	MINISTERIO PLANU E ORDENAMENTU	1	\$220,190.97	\$213.875,07	97,13%
8	MINISTERIO SAUDE	5	\$1,065,126.16	\$757.019,44	71,07%
	GRAND TOTAL	34	\$12.840.304,25	\$6.472.684,60	50,41%

Tabela 1.4. Dadus populasau Munisipiu Bobonaro

Administrative Post, Suco and Sexo	Total	2022			
		Idade Poduktivu (idade 15-64)		idade la Produtivu (idade 0-14+65 ba leten	
		Male	Female	Male	Female
Atabae	11,119	2,991	3,007	2,655	2,467
Balibo	16,183	4,466	4,486	3,654	3,577
Bobonaro	25,167	6,272	6,851	6,064	5,979
Cailaco	10,636	2,964	3,040	2,402	2,230
Lolotoe	6,921	1,770	1,960	1,642	1,548
Maliana	29,907	9,213	9,156	5,849	5,688

Fontes : Projeksaun Populasaun bazea ba Census Populasaun no Umakain 2015

Direccao Geral de Estatistika, MoF

II. PROGRESSO FISIKU

2.1 Progresso Fisiku Kada Fulan

Progresu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan ne'e nia laran, husi lista #Anexu B hatudu progresu actual fulan ida ho nia persentagen servisu, montante actual bazeia ba orsamentu ne'ebe hetan husi progresu fulan ida, ikus liu persentagen actual fulan ida ne'e hatudu progresu fisiku komulativu husi persento anterior no fulan ida ne'e nian, lista kompletu ba detallu bele hare'e iha #Aneksu B, detallu ba

Back-Up fotografia #Aneksu C1, detallu ba Back-Up BoQ #Aneksu C2 no Instrusaun servisu
bele hareé#Aneksu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáculo Servisu Iha Terenu

Durante iha Fulan ida nia laran, problema nebe'e ami engenheiro municipio hasoru mak hanesan :

1. Projecto nebe'e ho distancia dook ho dalan nebe'e a'at difikulta ami labelle halo monitoring ba projeito iha loron ida,
2. Teknik husi Kompanhia nian laiha tereno
3. Teknik husi projecto nain la dun halo supervisaun iha tereno

IV. REKOMENDASAUN IHA TERENU

4.1 Recomendação Servisu Iha Terenu

Husi obstaklu nebe'e ami infrenta iha tereno ami nia rekomnedasaun mak hanesan tuir mai ne'e :

1. Projecto nebe'e ho distancia do'ok, presija halo monitoring ne'e kada semana ida, dala ida
2. Rekomenda ba Kompanhia atu orienta nia teknik hodi stand by iha tereno
3. Rekomenda ba Ministerio relevante hodi orienta nia Eng.sira hodi halo supervisaun maximo iha tereno.

Note: Asina husi Eng Municipio hotu

Força de Trabalho ADN,I.P Municipio Bobonaro / Maliana					
No	Deskrisaun	Identidade			
		Naran Kompletu e Asinatura	Nu. ID Card	Pozisaun	Fotografia
1	Enjineiro	 Jose Aparicio S. Soares	070	Enjineiru ITI	
		 Zulkarnaen Depare	117	Enjineiru EPAS	
		 Camilio de Jesus	061	Enjineiru METIC	

2	Enjineira	 Ana Maria L.D.C. Guterres	039	Enjinera VEBD	
3	Enjineiro	 Noe Menezes Madeira	239	Enjineiro ITI	
	Enjineiro	 Moises Angelino M. Freitas	254	Enjineiro EPAS	

4	Motorista	 Joni Maia da Silva Santos	017	Motorista	
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#Aneksu A

Lista Geral projeto On-Going Municipio Bobonaro, Outubro 2022

NO	NARAN PROJETO	DONO PROJETO	MUNICIPIO	NARAN	KOMPANHA	NUMERO	KONTRATU	MONTANTE KONTRARTU (\$)	DATA KONTRATU	PROGRESSIO FISIKU(%)	PROG. PAGA. (%)	PAGAMENTO (\$)	BALANSU (\$)	STATUS PROJECT	OBSERVASAUN
1	Mudansa Konstrusaun Linha Distribusaun Relasiona kondisaun Geografika	MINISTERIO DAS OBRAS PUBLICAS	Bobonaro	Gracia Timor		RDTU/MOPTC-VOMPTC/CGI-PEN-0000450		\$ 10.448,96	Jan. 1, 2017	100,00%	90,00%	\$ 9.404,06	\$ 1.044,90	PHO	PROJETO ELECTRICIDADE
2	Installation MV, LV Line and House Connection from Atabae to Rairobo, Faturase and Limanro - Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	Bobonaro	Savana Unip. Lda		RDTU/MOPTC-VMOPTC/CGI-PEN - 00000318		\$ 768.070,24	June 6, 2016	87,94%	75,51%	\$ 579.934,35	\$ 188.135,89	ONGOING	PROJETO ELECTRICIDADE
3	Supply, Erection and Comissioning Of 20 KV and 0.4 KV Networks and Connection Of Houses At Rairobo, Sub-District Of Atabae, Municipality Of Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	Bobonaro	Esmelia II Electri unip.Lda		ICB/039/MOP-2020		\$ 411.806,78	May 2, 2021	97,33%	82,84%	\$ 400.803,51	\$ 11.003,27	FHO, Sept. 2022	
4	Construction of new military company base at Damalaran, Bobonaro Municipality	MINISTERIO DEFESA	Bobonaro	LUMINAR Unip.Lda		ICB No. 02/DNA/MD/2021		\$ 882.383,33	August, 26,2021	20,39%	20,39%	\$ 161.911,64	\$ 720.471,69	ONGOING	
5	Konstrusaun ka rehabilitasaun ba Escola EBF Bolo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Bobonaro	MEJD PKRIE EBF BOLO		0		\$ 132.259,88	Oct. 15, 2021	25,75%	25,75%	\$ 32.067,15	\$ 100.192,73	ONGOING	
6	Konstrusaun ka rehabilitasaun ba Escola EBF Rairobo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Bobonaro	MEJD PKRIE EBF RAIROBO		0		\$ 96.750,55	Oct. 15, 2022	28,71%	28,71%	\$ 25.051,72	\$ 71.698,83	ONGOING	
7	Rehabilitasaun Estrada Rural,Atabae-Rairobo-Pasmaten, Bobonaro 0+000-2+000 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	Bobonaro	Naroman Mosu Dadaun Unip. Lda		RT/050/MOP-2021		\$ 361.203,77	March 8, 2022	11,17%	0,00%	\$ -	\$ -	ONGOING	Projeto Foun
8	Emergency Project Atabae Bridge Regularization, Spur or Groynes & Retaining Wall (Sta 0+000-Sta 0+540), Municipality of Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	Bobonaro	SEMBUHAN, UNIPESSOAL LDA		RT/CD/MOP/22005		\$ 345.314,85	March 8, 2023	57,84%	0,00%	\$ -	\$ -	ONGOING	Projeto Foun
9	Roads Maintenance section Loes - Atabae (A03) & Batugede - Soso Bridge (A03) (Multy yaer program/RM	MINISTERIO DAS OBRAS PUBLICAS	Bobonaro	BARVER, Unipessoal LDA		MOP/CD/NCB/21049		\$ 364.474,50	Jan. 24 2022	26,46%	20,84%	\$ 75.956,45	\$ 288.518,05	ONGOING	Projeto Foun
10	Projecto Konstrusaun foun ba ESTV Atabae-Bobonaro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Bobonaro	Irmao Sandobe Unip. Lda				\$ 288.203,51	Feb. 9, 2022	24.03 %	21.63%	\$ 62.335,91	\$ 225.867,60	ONGOING	Projeto Foun
11	Rehabilitation Of JCB.Balibo -Cowa Postu UPF Hasnaruk Road (Sta.10+000-19+250) Bridge Section/JCT.Katimun Ren-Aisukar (Sta.16+950)	MINISTERIO DAS OBRAS PUBLICAS	Bobonaro	Consortio Wee Horis Fronteira Lda		SSS/116/MOPTC-2016		\$ 2.416.696,09	July 25, 2016	11,30%	9,91%	\$ 239.385,97	\$ 2.177.310,12	ONGOING	
12	Rehabilitation Jct Balibo-Cowa postu UPF hasnaruk Road (Jct wefauk derok renkolobili km. 0+000-4+650)	MINISTERIO DAS OBRAS PUBLICAS	Bobonaro	Consortio Wee Horis Fronteira Lda		SSS/056/MOPTC-2017		\$ 2.026.549,86	Aug. 25, 2017	71,45%	21,34%	\$ 432.554,67	\$ 1.593.995,19	ONGOING	
13	Rural Road Routine Maintenance Rairobo Pasmaten Chainage 0+000 - 3+000, Aidabaleten Chainage 0+000 - 1+100, Balibo Cowa Chainage 0+000 - 10+000, Balibo Ferik Katuas Chainage 0+000 - 7+700, Builecun Leohitu Chainage 0+000 - 6+800, Marobo Bee Manas Chainage 0+000 - 5+700	MINISTERIO DAS OBRAS PUBLICAS	Bobonaro	Mota Loes Unip.Lda		MPW-190116		\$ 89.108,15	Aug. 13, 2019	100%	99,84%	\$ 88.961,26	\$ 146,89	FHO	Pagamento FHO, July 2022
14	Extention Room For Toilet At Quarentina Mota-Ain Maliana, Bobonaro	MINISTERIO SAUDE	Bobonaro	Lesuboro Unip. Lda		RDTL-MS-DNA-RBK-20-216		\$ 77.576,59	Jan. 21, 2021	90,59%	79,39%	\$ 61.590,44	\$ 15.986,15	PHO	
15	Rehabilitation of Ex Mercado Mota-Ain (Phase II) in Maliana, Bobonaro	MINISTERIO SAUDE	Bobonaro	Queson SQ Unipessoal Lda		RDTL-MS-DNA-NCB-20-227		\$ 158.501,75	Jan. 21, 2021	86,33%	86,33%	\$ 136.828,22	\$ 21.673,53	FHO	Pagamento FHO, August 2022
16	Projecto de Melhoria Area de Estacionamento e Nova Construcão de Casa de Banho no Posto Integrado Fronteira Batugade	MINISTERIO FINANÇAS	Bobonaro	Ervel Co. Lda		021/2021/CPN		\$ 190.605,25	June 30, 2021	99,12%	89,19%	\$ 170.009,48	\$ 20.595,77	PHO	
17	Konstrusaun ka rehabilitasaun ba Escola EBF Ferik Katuas	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Bobonaro	MEJD PKRIE EBF FERIK KATUAS		0		\$ 105.453,88	Oct. 15, 2021	25,49%	25,49%	\$ 26.884,09	\$ 78.569,79	ONGOING	
18	Delivery Equipment and installation Services for Electrical Installation that cover up LV line in-house installation and metering for Public School and Health Center Building that will be conducted in Bobonaro District	MINISTERIO DAS OBRAS PUBLICAS	Bobonaro	Bieramor		RDLT/MOP-SEE/PIEER.00001		\$ 92.445,20	Sept. 23, 2015	75,23%	67,71%	\$ 62.594,47	\$ 29.850,73	ONGOING	
19	Emergency Maintenance of 20Kv MV Line at Oeleo to Tapo Bobonaro Subdistrict - Bobonaro District	MINISTERIO DAS OBRAS PUBLICAS	Bobonaro	Soso Electrical Unip.Lda		RDTU/MOP-SEE/CGI-PEN - 0000278		\$ 27.026,26	March 25, 2015	100,00%	90,00%	\$ 24.323,63	\$ 2.702,63	PHO	Kondisaun Projeto refere iha tereno la funsiona (La Ejiste ona) tamba iha mudansa Linha
20	Rehabilitation of Oeleu - Tilomar Roads (Sta. 7+500 - 22+660) Package II Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	Bobonaro	Marabia Lda.		SSS/069/MOPTC-2017		\$ 4.911.585,42	Aug. 25, 2017	100,00%	90,00%	\$ 4.420.464,89	\$ 491.120,53	PHO	
21	Construction of Emergency Road in Maliana, Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	Bobonaro	Bieramor		SSS/146/MOPTC-2017		\$ 2.060.737,42	Sept. 12, 2017	52%	43,33%	\$ 892.949,80	\$ 1.167.787,62	ONGOING	
22	R4D Rural Road Rehabilitation Malilait Chainage 0+000 - 1+500 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	Bobonaro	Leo Hara Unip.Lda		RT/025/MOP-2019		\$ 265.014,22	Jan. 22, 2020	93,44%	52,91%	\$ 140.217,68	\$ 124.796,54	ONGOING	
23	Konstrusaun Be'e mos sistema gravitasaun ba Aldeia Loodasi / Polo	MINISTERIO DAS OBRAS PUBLICAS	Bobonaro	Linoel		MPWTC-NCB-170017		\$ 107.268,32	March 15, 2018	97,89%	88,10%	\$ 94.501,83	\$ 12.766,49	PHO	Projeto ida ne ami labele halo inspesaun, tamba projeto entrega ona ba BTL EP
24	Konstrusaun Igreja Nossa Senhora Imaculada da Conceicao Bobonaro	GABINETE DO PRIMEIRO MINISTRO	Bobonaro	Senizu		MPWTC-GS 015078		\$ 564.695,97	Dec. 4, 2015	43,60%	39,24%	\$ 221.586,70	\$ 343.109,27	PARADO	Projete refere Abandona
25	Construction of Health Post in Suku Molop	MINISTERIO SAUDE	Bobonaro	Biasale Unip. Lda		02/PDIM/AM.BOB/IX/2019		\$ 127.342,44	Sept. 5, 2019	35,91%	32,32%	\$ 41.155,70	\$ 86.186,74	FHO,Nov. 2020	
26	Construction of Residence for Health Staff in Suku Molop	MINISTERIO SAUDE	Bobonaro	H FOUN Unip.Lda		05/PDIM/AM.BOB/IX/2019		\$ 85.254,24	Sept. 5, 2019	68,30%	61,47%	\$ 52.409,23	\$ 32.845,01	FHO,Nov. 2021	
27	Rural Roads Rehabilitation Malilait Chainage 1 + 500 - 3 + 000 Bobonaro Municipality / 162	MINISTERIO DAS OBRAS PUBLICAS	Bobonaro	Juniga Unip Lda		MPW-190112		\$ 271.215,62	Aug. 13, 2019	99,95%	51.96%	\$ 140.928,33	\$ 130.287,29	ONGOING	
28	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	MINISTERIO DAS OBRAS PUBLICAS	Bobonaro	CBMI Construction Co. Lda Jv Chongqing Roads Engineering		ICB/077/MPWTC-2015		\$ 20.748.566,21	Nov. 21, 2016	90.12 %	81.11%	\$ 16.829.655,23	\$ 3.918.910,98	ONGOING	
29	New Construction of Health Post and Doctor House Building in Leber, Bobonaro, Timor Leste	MINISTERIO DAS OBRAS PUBLICAS	Bobonaro	Glove		RDTL-MS-DNA-ICB-21-070		\$ 284.096,92	Aug. 17, 2021	77,59%	69,83%	\$ 198.381,52	\$ 85.715,40	ONGOING	
30	R4D Rural Road Rehabilitation Of Bobonaro Sibuni Chainage 0+000 - 1+700 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	Bobonaro	Centeliziumen Construction Unip. Lda		RT/013/MOP-2021		\$ 258.177,08	March, 17, 2022	8,22%	0,00%	\$ -	\$ -	ONGOING	Projeto Foun



#Aneksu A

Lista Geral projeto On-Going Municipio Bobonaro, Outubro 2022

NO	NARAN PROJETU	DONO PROJETU	MUNICIPIO	NARAN	KOMPANHA	NUMERO	KONTRATU	MONTANTE KONTRARTU (\$)	DATA KONTRATU	PROGRESSIO FISIKU(%)	PROG. PAGA. (%)	PAGAMENTO (\$)	BALANSU (\$)	STATUS PROJECT	OBSERVASAUN
31	Konstrusaun ka reabilitasaun ba escola EBF Odelgomo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Bobonaro	MEJD PKRIE EBF ODELGOMO		0,00		\$ 119.846,90	Oct. 15, 2021	0,00%	0,00%	\$ -	\$ -	ONGOING	
32	Konstrusaun ka reabilitasaun ba Escola EBF Cota Boot	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Bobonaro	MEJD PKRIE EBF COTA BOOT		0		\$ 105.010,13	Oct. 15, 2021	22,34%	21.03%	\$ 22.084,68	\$ 82.925,45	ONGOING	
33	Konstrusaun ka reabilitasaun ba Escola EBC Lucinda Gumer	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Bobonaro	MEJD PKRIE EBC GUMER		0		\$ 152.768,94	Oct. 15, 2021	19,97%	0,00%	\$ -	\$ -	ONGOING	
34	Konstrusaun ka reabilitasaun ba Escola EBF Anapal	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Bobonaro	MEJD PKRIE EBF ANAPAL		0		\$ 117.527,05	Oct. 15, 2021	10,18%	0,00%	\$ -	\$ -	ONGOING	
35	Konstrusaun ka reabilitasaun ba Escola EBF Maliubu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Bobonaro	MEJD PKRIE EBF MALIUBU		0,00		\$ 151.822,23	Oct. 15, 2021	2,87%	0,00%	\$ -	\$ -	ONGOING	
36	Konstrusaun ka reabilitasaun ba Escola Pre Escolar Atuaben	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Bobonaro	MEJD PKRIE PRE ESKOLAR ATUABEN		0		\$ 86.073,53	Oct. 15, 2021	30,61%	28.40%	\$ 24.446,79	\$ 61.626,74	ONGOING	
37	Konstrusaun ka reabilitasaun ba Escola EBF Mazop	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Bobonaro	MEJD PKRIE EBF MAZOP		0		\$ 112.236,54	Oct. 15, 2021	0,00%	0,00%	\$ -	\$ -	ONGOING	
38	Konstrusaun ka reabilitasaun ba Escola EBF Molop Taz	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Bobonaro	MEJD PKRIE EBF MOLOP TAZ		0		\$ 108.323,17	Oct. 15, 2021	6,67%	0,00%	\$ -	\$ -	ONGOING	
39	Konstrusaun ka reabilitasaun ba Escola EBF Carabau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Bobonaro	MEJD PKRIE EBF CARABAU		0		\$ 122.305,12	Oct. 15, 2021	15,28%	0,00%	\$ -	\$ -	ONGOING	
40	Konstrusaun ka reabilitasaun ba Escola EBC Hauba	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Bobonaro	MEJD PKRIE EBC HAUBA		0		\$ 115.992,86	Oct. 15, 2021	19,93%	18.46%	\$ 21.412,20	\$ 94.580,66	ONGOING	
41	R4D Rural Road Rehabilitation GILDAPIL - LEBOS CAHINAGE 0+000 - 3+000 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	Bobonaro	HUGO AMOR UNIPESOAL,LDA		RT/049/MOP-2021		\$ 472.694,62	02 Desember 2021	6,37%	0,00%	\$ -	\$ -	ONGOING	Projeto Foun
42	R4D Rural Road Rehabilitation of Bobonaro- Fronteira- Aiasa Chainage 0+000-2+000 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	Bobonaro	Crescendo Unipessoal, Lda		RT/046/MOP-2021		\$ 349.949,74	March 8, 2022	11,27%	0,00%	\$ -	\$ -	ONGOING	Projeto Foun
43	Rehabilitasaun Estrada Rural,Molop Chainage, Bobonaro 0+000-2+000 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	Bobonaro	Lombel Unipessoal, Lda		RT/048/MOP-2021		\$ 364.044,68	March 8, 2022	6,68%	0,00%	\$ -	\$ -	ONGOING	Projeto Foun
44	R4D Rural Road Rehabilitation Atu Aben-Liat Laun (Marobo) Chainage 0+000 - 2+000 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	Bobonaro	Naroman Lifau Unip. Lda		RT/051/MOP-2021		\$ 375.189,75	March 8, 2022	24,90%	0,00%	\$ -	\$ -	ONGOING	Projeto Foun
45	R4D Rural Road Rehabilitation Of Bobonaro - Sibuni Chainage 1+700-3+700 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	Bobonaro	Marchela Unip. Lda		RT/120/MOP-2021		\$ 358.429,50	April 28, 2022	7,77%	0,00%	\$ -	\$ -	ONGOING	Projeto Foun
46	R4D Rural Roads Spot Improvement Odomau Chainage 0+000 - 1+400	MINISTERIO DAS OBRAS PUBLICAS	Bobonaro	LOMBEL, UNIPESOAL LDA		MOP/CD/NCB-R /21043		\$ 170.193,83	Nov. 01, 2021	44,33%	0,00%	\$ 67.858,14	\$ 102.335,69	ONGOING	Projeto Foun
47	R4D Rural Road Rehabilitation Odel-gomo, 0+000-2+710	MINISTERIO DAS OBRAS PUBLICAS	Bobonaro	Sorte Nevis JV Sembuhan Unipessoal LDA		MOP/CD/NCB-R/ERD22002		\$ 386.730,13	July, 01. 2022	0,00%	0,00%	\$ -	\$ -	ONGOING	Projeto Foun
48	Extende Linha ba Klientes	MINISTERIO DAS OBRAS PUBLICAS	Bobonaro	Delta Mola Unip,Lda		RDTL/MOPTC-VOMPTC/CGI-PEN-0000449		\$ 12.476,73	Feb. 23, 2017	100,00%	90,00%	\$ 11.229,06	\$ 1.247,67	PHO	PROJETO ELECTRICIDADE
49	New Installation of MV, LV Line, and House Connection from Cailaco to Biadia, Daulelo, Harema, Airae, Aiteka Laran, Santa Cruz, Samutaben, and Maliubun - Bobonaro District	MINISTERIO DAS OBRAS PUBLICAS	Bobonaro	Mabesi,Unip.Lda		RDTL/MOPTC-VMOPTC/CGI-PEN,0000272		\$ 514.869,94	March 25, 2015	98,72%	88,85%	\$ 457.465,93	\$ 57.404,01	ONGOING	PROJETO ELECTRICIDADE
50	R4D MPW Rural Roads Rehabilitation Project in Bobonaro Municipality Meligo - Goulolo Chainage 0+000 - 2+600	MINISTERIO DAS OBRAS PUBLICAS	Bobonaro	Leso Boro		MPW-W-190100		\$ 367.022,68	Aug. 28, 2019	73,69%	47,98%	\$ 176.113,56	\$ 190.909,12	ONGOING	
51	Nova Konstrusaun Posto Saude Manapa - Cailaco	MINISTERIO SAUDE	Bobonaro	Vito Construction Unip. Lda		08/PDIM/AM BOB/IX/2019		\$ 119.150,17	Sept. 5, 2019	92,65%	83,39%	\$ 99.356,25	\$ 19.793,92	PHO	
52	Nova Konstrusaun PESSOAL Saude Manapa Cailaco	MINISTERIO SAUDE	Bobonaro	Bulobo Unip. Lda		11/PDIM/AM BOB/IX/2019		\$ 82.774,84	Sept. 5, 2019	97,25%	87.52%	\$ 72.446,79	\$ 10.328,05	PHO	
53	Nova Konstrusaun Posto Saude Dau-udo Cailaco	MINISTERIO SAUDE	Bobonaro	Emelesu Unip. Lda		01/PDIM/AM BOB/IX/2019		\$ 113.233,45	Sept. 5, 2019	92,22%	83,00%	\$ 93.979,33	\$ 19.254,12	PHO	
54	Nova konstrusaun residencia pessoal saude dau-udo Cailaco	MINISTERIO SAUDE	Bobonaro	Are Oa Buti Unip. Lda		10/PDIM/AM BOB/IX/2019		\$ 81.091,84	Sept. 5, 2019	94,62%	85,16%	\$ 69.059,63	\$ 12.032,21	PHO	
55	Konstrusaun ka reabilitasaun ba Escola EBF Marco	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Bobonaro	MEJD PKRIE EBF 12 DE ABRIL MARCO		0		\$ 152.727,91	Oct. 15, 2021	25,50%	25.37%	\$ 38.751,45	\$ 113.976,46	ONGOING	
56	Rehabilitasaun Estrada Rural,Genuali -Gololo Chainage, Bobonaro 4+000-5+500 (1,5 Km)	MINISTERIO DAS OBRAS PUBLICAS	Bobonaro	Kevkel Brothers UNIPESOAL LDA		RT/039/MOP-2021		\$ 265.638,22	March 8, 2022	14,88%	0,00%	\$ -	\$ -	ONGOING	Projeto Foun
57	Rehabilitasaun Estrada Rural,Genuali -Gololo Chainage, Bobonaro 5+500-7+000 (1,5 Km)	MINISTERIO DAS OBRAS PUBLICAS	Bobonaro	ELY KARYA, UNIPESOAL LDA		RT/121/MOP-2021		\$ 274.680,02	April 28, 2022	12,19%	0,00%	\$ -	\$ -	ONGOING	Projeto Foun
58	Rehabilitasaun Estrada Rural,Atudara-Dau Udo Chainage, Bobonaro 0+000-2+000 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	Bobonaro	Carmo Unip. Lda		RT/052/MOP-2021		\$ 363.100,93	March 8, 2022	10,36%	0,00%	\$ -	\$ -	ONGOING	Projeto Foun
59	R4D Rural Road Rehabilitation Genuali -Gololo Chainage, 7+000-8+500 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	Bobonaro	Sorte Nevis Unipessoal Lda		RT/018/MOP-2021		\$ 260.900,45	Dec,01, 2021	23,20%	0,00%	\$ -	\$ -	ONGOING	Projeto Foun
60	Reh.Estradas Ex Kodim Maliana (STA 0+000 - 2+150)	MINISTERIO DAS OBRAS PUBLICAS	Bobonaro	Leomal Unip.Lda		SSS/246/MOPTC-2016		\$ 691.066,63	March 27, 2016	50,60%	42,04%	\$ 290.531,54	\$ 400.535,09	ONGOING	
61	Power Plant Maliana Sub District	MINISTERIO DAS OBRAS PUBLICAS	Bobonaro	Qken Const.Unip.Lda		SSS/345/MOPTC-2016		\$ 524.378,88	Dec. 9, 2016	89,09%	78,40%	\$ 411.128,65	\$ 113.250,23	PHO	
62	Cleaning andion of Airport Maliana Compac	MINISTERIO DAS OBRAS PUBLICAS	Bobonaro	Bobolait Lda		SSS/229/MOPTC-2016		\$ 70.388,37	Jan. 16, 2016	100,00%	88,00%	\$ 61.941,76	\$ 8.446,61	PHO	Falta Retensaun 10%
63	Rehabilitation of JCT Categral - Maliana - Etadai Roads (Package I) Sta. 1+150 - 3+150 (2.00 km) Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	Bobonaro	IL Lilis, Lda		SSS/101/MOPTC-2017		\$ 671.176,17	Sept. 12, 2017	34,38%	30,94%	\$ 207.657,74	\$ 463.518,43	ONGOING	Projecto ida ne'e parado hela
64	Rehabilitation of Roads Maliana - Cailaco - Marobo Package I Sta. 0+000-4+000 Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	Bobonaro	Naroman Engineering, Lda		SSS/135/MOPTC-2017		\$ 2.239.439,73	Sept. 7, 2017	99,12%	89.21	\$ 1.997.725,65	\$ 241.714,08	PHO	Projecto ida ne'e parado hela
65	New Construction of Steel Truss One Span Bridge (Type B - 100 M) in Bulobo River	MINISTERIO DAS OBRAS PUBLICAS	Bobonaro	Nananiu Jv Adam Motor		SSS/077/MOPTC-2017		\$ 2.860.755,63	Aug. 25, 2017	96,70%	20,31%	\$ 581.091,24	\$ 2.279.664,39	ONGOING	



#Aneksu A

Lista Geral projeto On-Going Municipio Bobonaro, Outubro 2022

NO	NARAN PROJETU	DONO PROJETU	MUNICIPIO	NARAN	KOMPANHA	NUMERO	KONTRATU	MONTANTE KONTRARTU (\$)	DATA KONTRATU	PROGRESSIO FISIKU(%)	PROG. PAGA. (%)	PAGAMENTO (\$)	BALANSU (\$)	STATUS PROJECT	OBSERVASAUN
66	R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 17+000 18+500 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	Bobonaro	Sembuhan		RT/026/MOP-2019		\$ 270.961,34	Dec. 20, 2019	85,14%	24,49%	\$ 66.355,89	\$ 204.605,45	ONGOING	
67	Melhoramento sistema Be'e mos husi tangki Lesuboten pemancar RTTL troka kanu tuan no instalasaun 1000 metro kontador iha Lahomea, Holsa, Ritabou no Odomau Postu Administrativu Maliana Municipio Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	Bobonaro	Leo Hara Unip.Lda		MPWTC-NCB-170041		\$ 286.594,00	Feb. 1, 2018	95,01%	85,51%	\$ 245.052,76	\$ 41.541,24	ONGOING	
68	Melhoramento sistema bee mos no instalasaun metro kontador iha suco ritabou, odomau no raifun PA /162	MINISTERIO DAS OBRAS PUBLICAS	Bobonaro	Novalo Unip Lda		MOP-W-200036		\$ 117.249,91	Jan. 12, 2019	98,54%	88,68%	\$ 103.978,25	\$ 13.271,66	ONGOING	Projeto ida ne ami labele halo inspesaun, tamba projeto entrega ona ba BTL EP
69	New Construction of Saude Ware House in Maliana	MINISTERIO PLANU E ORDENAMENTU	Bobonaro	Sembuhan Unip. Lda		014LM/AND/MPIE/VTL/DILL/2019/EDIFICIO DEPARTMENT		\$ 220.190,97	Aug. 26, 2019	97,13%	97,13%	\$ 213.875,07	\$ 6.315,90	FHO JULY 2022	
70	Rehabilitasaun Escola Teknika Professional Dom Bosco Maumali - Maliana (Rehabilitasaun Dormitorio Feminino, Reparasaun Cozinha no Reparasaun Central Electrica)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Bobonaro	Congregasaun Saleziano		transferencia publica		\$ 132.392,00	Jan. 1, 2014	60,00%	60,00%	\$ 79.435,20	\$ 52.956,80	ABANDONA	Serbisu la lao (Parado) husi 2015/2016 to agora
71	Rehabilitasaun Edificio Administrasaun Municipiu Bobonaro	ESTATAL	Bobonaro	Vanessa Unip. Lda		08/PDIM/AM.BOBONARO/IX/2016		\$ 15.508,35	Sept. 13, 2016	71,47%	64,32%	\$ 9.975,03	\$ 5.533,32	ABANDONA	Serbisu la lao (Parado) husi 2016/2017 ate a data
72	R4D MPW Rural Roads Maintenance Project in Bobonaro Municipality Package: Rural Roads Periodic Maintenance Maliana Saburai Atus Chainage 0+000 - 10+000 / 162	MINISTERIO DAS OBRAS PUBLICAS	Bobonaro	Ely Karya UNIP.Lda		MPW 190117		\$ 183.183,92	Nov. 6, 2020	100,00%	100,00%	\$ 183.183,92	\$ -	FHO March 2022	
73	Rural Roads Rehabilitation Maliana - Saburai Atus Chainage 18+500 - 20+000 Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	Bobonaro	Kevkel Brothers Unipessoal Lda		MPW190102		\$ 281.829,64	Aug. 13, 2019	98,70%	88,83%	\$ 250.340,74	\$ 31.488,90	PHO	
74	New Construction of ICU ROOM in Bobonaro, Maliana (Bem Serviso)	MINISTERIO SAUDE	Bobonaro	Nimia Lota Unip. Lda		RDTL-MS-DNA-NCB-20-149		\$ 178.228,91	Sept. 1, 2020	95,10%	85,59%	\$ 152.545,50	\$ 25.682,44	PHO	Konstrusaun fisik atinji ona 100%, Maibe husi Parte Kompania mak seidauk Submete Pagamento mai
75	For Preparation of Detailed Engineering Design for Roads Rehabilitation of Municipio Maliana Package 11 : Maliana Town Roads	MINISTERIO DAS OBRAS PUBLICAS	Bobonaro	Detile Consultant Lda, in Association with PDP Utek (M) SDN. BHD		MPW-CS-2000029		\$ 395.550,00	March 25, 2020	70,0%	70,00%	\$ 276.885,00	\$ 118.665,00	ONGOING	
76	New Construction of Isolation for Covid 19 in Maliana Referral Hospital, Bobonaro, Timor Leste	MINISTERIO SAUDE	Bobonaro	Remistade Unipessoal Lda		RDTL-MS-DNA-NCB-20-164		\$ 236.772,06	Sept. 28, 2020	98,27%	88,45%	\$ 209.414,11	\$ 27.357,95	PHO	
77	Construction of Mabilgo bridge, Municipality of Maliana	MINISTERIO DAS OBRAS PUBLICAS	Bobonaro	Centelizumen Unip. Lda		SSS/207/MOPTC-2016		\$ 123.572,33	July 13, 2016	100,00%	85,67%	\$ 105.866,64	\$ 17.705,69	PHO	
78	New Construction Of Wall Protection Tower No. 98 section Liquica - Maliana	MINISTERIO DAS OBRAS PUBLICAS	Bobonaro	Nimia Lota Unip.Lda		NCB / 031 / MOP - 2020		\$ 214.550,33	July, 05. 2021	62,70%	17,24%	\$ 36.987,35	\$ 177.562,98	ONGOING	
79	New Construction Of Laboratory For Covid 19 At HR Maliana, Ministerio da Saude	MINISTERIO SAUDE	Bobonaro	K- 6		RDTL-MS-DNA-RBK-20-185		\$ 78.236,45	Jan. 11, 2021	88,83%	88,83%	\$ 69.498,41	\$ 8.738,04	FHO MAY 2022	
80	New Construction of Pediatric Building in HR Maliana, Timor Leste	MINISTERIO SAUDE	Bobonaro	Fraternity Unipessoal Lda		RDTL-MS-DNA-ICB-21-079		\$ 303.275,80	Aug. 26, 2021	91,25%	45,38%	\$ 137.631,85	\$ 165.643,95	ONGOING	
81	New Construction of Cirurgia Building in HR. Maliana, Ministry of Health, Timor Leste	MINISTERIO SAUDE	Bobonaro	Hugo Amor Unip Lda		RDTL-MS-DNA-ICB-21-080		\$ 268.612,94	Sept. 9, 2021	91,72%	69,96%	\$ 187.929,57	\$ 80.683,37	ONGOING	
82	Konstrusaun Kanais Irrigasaun iha Maliana II-Bobonaro	MINISTERIO AGRICULTURA E PESCAS	Bobonaro	Sembuhan Unip. Lda		RDTL-MAP-PO2021:16096		\$ 334.112,87	Oct. 11, 2021	65,77%	57,00%	\$ 190.435,47	\$ 143.677,40	ONGOING	
83	Manutensaun Kanais Irrigasaun Halicou-Maliana	MINISTERIO AGRICULTURA E PESCAS	Bobonaro	OA-BAN Unip.Lda		2021-G21-014-AG		\$ 39.549,14	Oct. 23, 2021	100,00%	90,00%	\$ 35.594,22	\$ 3.954,92	PHO	
84	New Construction Of Wall Protection Tower No. 15, Section Maliana - Suai, Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	Bobonaro	Centelizumen Unip. Lda		NCB/027/MOP-2020		\$ 222.644,21	June 5, 2021	18,73%	11,19%	\$ 24.910,43	\$ 197.733,78	ONGOING	
85	Konstrusaun ka reabilitasaun ba Eskritorio Professores ESG Dom Martinho Maliana	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Bobonaro	MEJD PKRIE ESG DOM MARTINHO MALIANA		0		\$ 105.410,54	Oct. 15, 2021	25,47%	25,47%	\$ 26.843,49	\$ 78.567,05	ONGOING	
86	Konstrusaun ka reabilitasaun ba Escola Pre Escolar Holsa	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Bobonaro	MEJD PKRIE PRE ESCOLAR HOLSA		0		\$ 83.585,28	Oct. 15, 2022	50,50%	25,60%	\$ 21.394,22	\$ 62.191,06	ONGOING	
87	Konstrusaun ka reabilitasaun ba Escola EBF Oplegul	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Bobonaro	MEJD PKRIE EBF OPLEGUL		0		\$ 86.373,02	Oct. 15, 2021	26,63%	25,68%	\$ 22.183,46	\$ 64.189,56	ONGOING	
88	Konstrusaun ka reabilitasaun ba Escola Pre Escolar Ritabou	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Bobonaro	MEJD PKRIE PRE ESCOLAR RITABOU		0		\$ 85.501,62	Oct. 15, 2021	37,30%	27,18%	\$ 23.236,26	\$ 62.265,36	ONGOING	
89	Konstrusaun ka reabilitasaun ba Escola EBF Halicou	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Bobonaro	MEJD PKRIE EBF HALICOU		0		\$ 164.508,94	Oct. 15, 2021	21,39%	0,00%	\$ -	\$ -	ONGOING	
90	Rehabilitasaun Estrada Rural,Maliana-Saburai-Atus Chainage, Bobonaro 20+000-21+500 (1,5 Km)	MINISTERIO DAS OBRAS PUBLICAS	Bobonaro	Novalo Unip Lda		RT/017/MOP-2021		\$ 281.104,61	March 8, 2022	10,50%	0,00%	\$ -	\$ -	ONGOING	Projeto Foun
91	Flood Control Holsa Maliana (RE_BID)	MINISTERIO DAS OBRAS PUBLICAS	Bobonaro	TANSOS UNIP.LDA JV VAMELDA UNIP.LDA		MOP/CD/NCB/21051		\$ 590.530,78	March 8, 2022	73,16%	42,17%	\$ 249.055,18	\$ 341.475,60	ONGOING	Projeto Foun
92	R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 0+000-20+000	MINISTERIO DAS OBRAS PUBLICAS	Bobonaro	IL THSUL LDA JV KEFI OEL UNIPessoal LDA		MOP/CD/NCB-R/21042		\$ 358.014,55	Nov. 20, 2021	1,56%	0,00%	\$ -	\$ -	ONGOING	Projeto Foun



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#Aneksu A

Lista Geral projeto On-Going Municipio Bobonaro, Outubro 2022

NO	NARAN PROJETO	DONO PROJETO	MUNICIPIO	NARAN	KOMPANHA	NUMERO	KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESSIO FISIKU(%)	PROG. PAGA. (%)	PAGAMENTO (\$)	BALANSU (\$)	STATUS PROJECT	OBSERVASAUN
93	R4D Rural Roads Maintenance Saburai - Tasmak Chainage 0+00-1+100, Raifun Chainage 0+000-1+100, Ritabou Chainage 0+000-2+100, Holsa-Saburai Chainage 0+000-8+500, Marobo Be Manas Chainage 0+000-5+700, Balibo-Cowa Chainage 0+000+10+000, Rairobo-Pasmaten Chainage 0+000-3+000, Aidabaleten Chainage 0+000-1+100, Balibo-Ferik katus Chainage 0+000-7+700, Builecun-Leohitu Chainage 0+000-6+800, Mallait Chainage 0+000-3+200, Meligo-Daudo Chainage 0+000-4+100	MINISTERIO DAS OBRAS PUBLICAS	Bobonaro	NOVALO, UNIPESSOAL LDA		MOP/CD/NCB-R/21041		\$ 125.054,33	Nov. 20, 2022	13,23%	0,00%	\$ -	\$ -	ONGOING	Projeto Foun
94	New Installation MV, LV Line and House Connection From Alto Lebos to Taraman, Orema and Hohopu - Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	Bobonaro	Marvermelho co.Unip. Lda		RDTL/MOPTC-VMOPTC/CGI-PEN : 00000394		\$ 315.340,84	Sept. 1, 2016	54,39%	38,21%	\$ 120.481,36	\$ 194.859,48	ONGOING	
95	Nova Konstrusaun Posto Saude Gildapil	MINISTERIO SAUDE	Bobonaro	Manulor Dirfan Unip. Lda		04/PDIM/AM.BOB/IX/2019		\$ 121.692,40	Sept. 5, 2019	97,81%	88,03%	\$ 107.125,92	\$ 14.566,48	PHO	
96	For Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 1jct A-16 (Bobonaro) to Lolotoe Town	MINISTERIO DAS OBRAS PUBLICAS	Bobonaro	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan		MPW-CS-2000030		\$ 167.154,00	March 25, 2020	70,00%	70,00%	\$ 117.007,80	\$ 50.146,20	ONGOING	
97	Konstrusaun ka rehabilitasaun ba Escola EBF Dilai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Bobonaro	MEJD PKRIE EBF DILAI		0		\$ 87.562,82	Oct. 15, 2021	33,19%	30,89%	\$ 27.049,41	\$ 60.513,41	ONGOING	
98	Konstrusaun ka Rehabilitasaun ba Escola EBF opa Vila	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Bobonaro	MEJD PKRIE EBF OPA VILA		0		\$ 117.471,12	Oct. 15, 2021	34,50%	34,50%	\$ 40.530,68	\$ 76.940,44	ONGOING	
TOTAL								\$ 58.455.164,59			57,59%	\$ 33.661.931,51	\$ 18.543.665,99		

Prepara Husi,


(Eng. Jose Aparicio Soares)

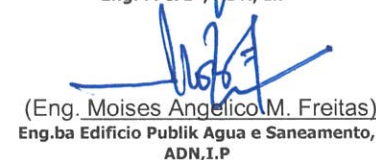
Eng. ba Projeto Infraestrutura Transporte e Irigasaun ADN,I.P


(Eng. Noe Menezes Madeira)

Eng. ba Projeto Infraestrutura Transporte e Irigasaun ADN,I.P


(Eng. Camilio de Jesus)

Eng. M & E , ADN, I.P


(Eng. Moises Angelico M. Freitas)

Eng.ba Edificio Publik Agua e Saneamento,
ADN,I.P


Eng. Zulkarnaen de Pare
Eng.ba Edificio Publik Agua e Saneamento,
ADN,I.P

Sertifika Husi,


(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P



#Aneksu B

PROGRESSU FISIKU KADA FULAN MUNICIPIO BOBONARO



					LOKALIZASAUN PROJETU					OUTUBBRO 2022			Observasaun	
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADM.	MUNICIPIO	NARAN	KOMPANHA	NO KONTRATU	MONTANTE KONTRATU (\$)	Previus Progress	This Month Progress		Komulative Progress
1	Mudansa Konstrusaun Linha Distribusaun Relasiona kondisaun Geografika	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Atabae/ AE1	Bobonaro	Gracia	Timor	RDTL/MOPTC-VOMPTC/CGI-PEN:0000450	\$ 10.448,96	100,00%		100,00%	PHO
2	Installation MV, LV Line and House Connection from Atabae to Rairobo, Faturase and Limanro - Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Atabae/ AE2	Bobonaro	Savana	Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000318	\$ 768.070,24	87,94%		87,94%	
3	Supply, Erection and Comissioning Of 20 KV and 0.4 KV Networks and Connection Of Houses At Rairobo, Sub-District Of Atabae, Municipality Of Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Atabae/ AE4	Bobonaro	Esmelia II	Electri unip.Lda	ICB/039/MOP-2020	\$ 411.806,78	FHO, SETEMBRO 2022			
4	Construction Of New Military Base Company at Damalaran, Bobonaro Municipality	Ministerio Defesa	LM-CD	SEGURANCA NO DEFESA	Atabae/ AE5	Bobonaro	Luminar	Unip,Lda	ICB NO. 02/DNA/MD/2021	\$ 882.383,33	20,39%		20,39%	
5	Konstrusaun ka reabilitasaun ba Escola EBF Boloï	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Atabae/ AE6	Bobonaro	MEJD PKRIE	EBF BOLOI	RDTL : 0000	\$ 132.259,88	25,75%		25,75%	
6	Konstrusaun ka reabilitasaun ba Escola EBF Rairobo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Atabae/ AE7	Bobonaro	MEJD PKRIE	EBF RAIROBO	RFQ	\$ 96.750,55	28,71%		28,71%	
7	Rehabilitasaun Estrada Rural,Atabae-Rairobo-Pasmaten, Bobonaro 0+000-2+000 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Atabae/ AE8	Bobonaro	Naroman Mosu	Dadaun Unip. Lda	RT/050/MOP-2021	\$ 361.203,77	7,64%	3,53%	11,17%	
8	Emergency Project Atabae Bridge Regularization, Spur or Groynes & Retaining Wall (Sta 0+000-Sta 0+540), Municipality of Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Atabae/ AE9	Bobonaro	SEMBUHAN, UNIPESOAAL	LDA	RT/CD/MOP/22005	\$ 345.314,85	57,84%		57,84%	
9	Roads Maintenance section Loes - Atabae (A03) & Batugede - Soso Bridge (A03) (Multy yaer program/RM	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Atabae/ AE10	Bobonaro	BARVER, Unipessoal	LDA	MOP/CD/NCB/21049	\$ 364.474,50	23,16%	3,31%	26,46%	
10	Projecto Konstrusaun foun ba ESTV Atabae-Bobonaro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDUKASAUN	Atabae/ AE11	Bobonaro	Irmão	Sandobe Unip. Lda	NCB-R:003/MEJD/DNA/2021	\$ 288.203,51		24.03 %	24.03 %	
11	Rehabilitation Of JCB.Balibo -Cowa Postu UPF Hasnaruk Road (Sta.10+000-19+250) Bridge Section:JCT.Katimun Ren-Aisukar (Sta.16+950)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Balibo / BO1	Bobonaro	Consorcio Wee	Horis Fronteira Lda	SSS/116/MOPTC-2016	\$ 2.416.696,09	11,30%		11,30%	
12	Rehabilitation Jct Balibo-Cowa postu UPF hasnaruk Road (Jct wefauk derok renkolobili km. 0+000-4+650)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Balibo / BO2	Bobonaro	Consorcio Wee	Horis Fronteira Lda	SSS/056/MOPTC-2017	\$ 2.026.549,86	71,45%		71,45%	
13	Rural Road Routine Maintenance Rairobo Pasmaten Chainage 0+000 - 3+000, Aidabaleten Chainage 0+000 - 1+100, Balibo Cowa Chainage 0+000 - 10+000, Balibo Ferik Katuas Chainage 0+000 - 7+700, Builecun Leohitu Chainage 0+000 - 6+800, Marobo Bee Manas Chainage 0+000 - 5+700	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Balibo / BO3	Bobonaro	Mota	Loes Unip.Lda	MPW-190116	\$ 89.108,15	FHO, JULY 2022			
14	Extention Room For Toilet At Quarentina Mota-Ain Maliana, Bobonaro	MINISTERIO SAUDE	LM -Fundo Covid	SAUDE	Balibo / BO4	Bobonaro	Lesuboro	Unip. Lda	RDTL-MS-DNA-RBK-20-216	\$ 77.576,59	90,59%		90,59%	PHO
15	Rehabilitation of Ex Mercado Mota-Ain (Phase II) in Maliana, Bobonaro	MINISTERIO SAUDE	LM -Fundo Covid	SAUDE	Balibo / BO5	Bobonaro	Qeson SQ	Unipessoal Lda	RDTL-MS-DNA-NCB-20-227	\$ 158.501,75	FHO, August, 2022			
16	Projecto de melhoria area de estacionamento e nova construcao de casa de banho no posto integrado fronteira batugade	MINISTERIO FINANÇAS	LM-BS	EDIFICIOS PUBLICOS	Balibo / BO7	Bobonaro	Ervel	co.Lda	021/2021/CPN	\$ 190.605,25	99,12%		99,12%	PHO
17	Konstrusaun ka reabilitasaun ba Escola EBF Ferik Katuas	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Balibo / BO8	Bobonaro	MEJD PKRIE	EBF FERIK KATUAS	RDTL : 0000	\$ 105.453,88	25,49%		25,49%	
18	Delivery Equipment and installation Services for Electrical Installation that cover up LV line in-house installation and metering for Public School and Health Center Building that will be conducted in Bobonaro District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Bobonaro /BR1	Bobonaro	Bieramor		RDLT/MOP-SEE/PIEER:00001	\$ 92.445,20	75,23%		75,23%	
19	Emergency Maintenance of 20Kv MV Line at Oeio to Tapo Bobonaro Subdistrict - Bobonaro District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Bobonaro /BR2	Bobonaro	Soso	Electrical Unip.Lda	RDTL/MOP-SEE/CGI-PEN : 0000278	\$ 27.026,26	100,00%		100,00%	PHO
20	Rehabilitation of Oeio - Tilomar Roads (Sta. 7+500 - 22+660) Package II Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro / BR3	Bobonaro	Marabia	Lda.	SSS/069/MOPTC-2017	\$ 4.911.585,42	100,00%		100,00%	PHO
21	Construction of Emergency Road In Buipira-Maliana to Colimau Bobonaro, suco Lahomea-Suco Colimau (0+000-32+532)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro/ BR5	Bobonaro	Bieramor		SSS/146/MOPTC-2017	\$ 2.060.737,42	52%	0%	52%	
22	R4D Rural Road Rehabilitation Malilait Chainage 0+000 - 1+500 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Bobonaro / BR6	Bobonaro	Leo	Hara Unip.Lda	RT/025/MOP-2019	\$ 265.014,22	76,52%	16,91%	93,44%	
23	Konstrusaun Be'e mos sistema gravitasaun ba Aldeia Loodasi / Polo	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Bobonaro / BR7	Bobonaro	Linoel		MPWTC-NCB-170017	\$ 107.268,32	97,89%		97,89%	PHO
24	Konstrusaun Igreja Nossa Senhora Imaculada da Conceicao Bobonaro	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	Bobonaro / BR8	Bobonaro	Senizu		MPWTC-GS 015078	\$ 564.695,97	43,60%		43,60%	
25	Construction of Health Post in Suku Molop	MINISTERIO SAUDE	PDIM	SAUDE	Bobonaro / BR9	Bobonaro	Biasale	Unip. Lda	02/PDIM/AM.BOB/IX/2019	\$ 127.342,44	FHO, NOV,2020			



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PROGRESSU FISIKU KADA FULAN MUNICIPIO BOBONARO



					LOKALIZASAUN PROJETU					OUTUBBRO 2022			Observasaun	
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADM.	MUNICIPIO	NARAN	KOMPANHA	NO KONTRATU	MONTANTE KONTRATU (\$)	Previus Progress	This Month Progress		Komulative Progress
26	Construction of Residence for Health Staff in Suku Molop	MINISTERIO SAUDE	PDIM	SAUDE	Bobonaro / BR10	Bobonaro	H FOUN Unip.Lda		05/PDIM/AM.BOB/IX/2019	\$ 85.254,24	FHO, NOV,2021			
27	Rural Roads Rehabilitation Malilait Chainage 1 + 500 - 3 + 000 Bobonaro Municipality / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS E PONTES	Bobonaro / BR11	Bobonaro	Juniga Unip Lda		MPW-190112	\$ 271.215,62	93,41%	6,54%	99,95%	
28	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Bobonaro / BR12	Bobonaro	CBMI Construction Co. Lda Jv Chongqing Roads Engineering		ICB/077/MPWTC-2015	\$ 20.748.566,21	85,11%		90.12 %	PHO
29	New Construction of Health Post and Doctor House Building in Leber, Bobonaro, Timor Leste	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	SAUDE	Bobonaro / BR13	Bobonaro	Glove		RDTL-MS-DNA-ICB-21-070	\$ 284.096,92	76,40%	1,19%	77,59%	
30	R4D Rural Road Rehabilitation Of Bobonaro Sibuni Chainage 0+000 -1+700 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Bobonaro / BR14	Bobonaro	Centelizium Construction Unipessoal, LDA		RT/013/MOP-2021	\$ 258.177,08	0,00%	8,22%	8,22%	
31	Konstrusaun ka reabilitasaun ba escola EBF Odelgomo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR15	Bobonaro	MEJD PKRIE EBF ODELGOMO		RDTL : 0010	\$ 119.846,90	0,00%		0,00%	ON-GOING
32	Konstrusaun ka reabilitasaun ba Escola EBF Cota Boot	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR16	Bobonaro	MEJD PKRIE EBF COTA BOOT		RDTL : 0004	\$ 105.010,13	22,34%		22,34%	
33	Konstrusaun ka reabilitasaun ba Escola EBC Gumer	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR17	Bobonaro	MEJD PKRIE EBC GUMER		RDTL : 0000	\$ 152.768,94	19,97%		19,97%	
34	Konstrusaun ka reabilitasaun ba Escola EBF Anapal	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR18	Bobonaro	MEJD PKRIE EBF ANAPAL		RDTL : 0002	\$ 117.527,05	10,18%		10,18%	
35	Konstrusaun ka reabilitasaun ba Escola EBF Maliubu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR19	Bobonaro	MEJD PKRIE EBF MALIUBU		RDTL : 0006	\$ 151.822,23	2,87%		2,87%	
36	Konstrusaun ka reabilitasaun ba Escola Pre Escolar Atuaben	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR20	Bobonaro	MEJD PKRIE PRE ESKOLAR ATUABEN		RDTL : 0012	\$ 86.073,53	30,61%		30,61%	
37	Konstrusaun ka reabilitasaun ba Escola EBF Mazop	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR21	Bobonaro	MEJD PKRIE EBF MAZOP		RDTL : 0008	\$ 112.236,54	0,00%		0,00%	
38	Konstrusaun ka reabilitasaun ba Escola EBF Molop Taz	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR22	Bobonaro	MEJD PKRIE EBF MOLOP TAZ		RDTL : 0009	\$ 108.323,17	6,67%		6,67%	
39	Konstrusaun ka reabilitasaun ba Escola EBF Carabau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR23	Bobonaro	MEJD PKRIE EBF CARABAU		RDTL : 0003	\$ 122.305,12	15,28%		15,28%	
40	Konstrusaun ka reabilitasaun ba Escola EBC Hauba	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR24	Bobonaro	MEJD PKRIE EBC HAUBA		RDTL : 0001	\$ 115.992,86	19,93%		19,93%	
41	R4D Rural Road Rehabilitation GILDAPIL - LEBOS CAHINAGE 0+000 -3+000 Boboaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro / BR25	Bobonaro	HUGO AMOR UNIPESOAAL,LDA		RT/049/MOP-2021	\$ 472.694,62	6,37%		6,37%	
42	R4D Rural Road Rehabilitation of Bobonaro- Fronteira- Aiasa Chainage 0+000-2+000 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro / BR26	Bobonaro	Crescendo Unipessoal, Lda		RT/046/MOP-2021	\$ 349.949,74	11,27%		11,27%	
43	Reabilitasaun Estrada Rural,Molop Chainage, Bobonaro 0+000-2+000 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro / BR27	Bobonaro	Lombel Unipessoal, Lda		RT/048/MOP-2021	\$ 364.044,68	6,68%		6,68%	
44	Reabilitasaun Estrada Rural,Atuaben-Liatlaun Marobo, Bobonaro 0+000-2+000 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro / BR28	Bobonaro	Naroman Lifau Unip. Lda		RT/051/MOP-2021	\$ 375.189,75	15,85%	9,05%	24,90%	
45	Reabilitasaun Estrada Rural,Sibuni Chainage, Bobonaro 1+700-3+700 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro / BR29	Bobonaro	Marchela Unip,Lda		RT/120/MOP-2021	\$ 358.429,50	7,25%	0,51%	7,77%	
46	R4D Rural Roads Spot Improvement Odomau Chainage 0+000-1+400	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro / BR30	Bobonaro	LOMBEL, UNIPESOAAL LDA		RT/048/MOP-2021	\$ 170.193,63	29,37%	14,96%	44,33%	
47	R4D Rural Road Rehabilitation Odel-gomo, 0+000-2+710	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Bobonaro / BR31	Bobonaro	Sorte Nevis JV Sembuhan Unipessoal LDA		MOP/CD/NCB-R/ERD22002	\$ 386.730,13	0,00%		0,00%	ON-GOING
48	Extende Linha ba Klientes	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Cailaco/C01	Bobonaro	Delta Mola Unip,lda		RDTL/MOPTC-VOMPTC/CGI-PEN:0000449	\$ 12.476,73	100,00%		100,00%	PHO
49	New Installation of MV, LV Line, and House Connection from Cailaco to Biadila, Daulelo, Harema, Airae, Aiteka Laran, Santa Cruz, Samutaben, and Maliubun - Bobonaro District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Cailaco/C02	Bobonaro	Mabesi,Unip.Lda		RDTL/MOPTC-VMOPTC/CGI-PEN:0000272	\$ 514.869,94	98,72%		98,72%	
50	Rural Roads Rehabilitation Meligo - Goulolo Chainage 0+000 - 2+600 Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Cailaco/C03	Bobonaro	Leso Boro		MPW-W-190100	\$ 367.022,68	73,69%		73,69%	
51	Nova Konstrusaun Posto Saude Manapa - Cailaco	MINISTERIO SAUDE	PDIM	SAUDE	Cailaco/C04	Bobonaro	Vito Construction Unip. Lda		08/PDIM/AM.BOB/IX/2019	\$ 119.150,17	92,65%		92,65%	PHO
52	Nova Konstrusaun Pessoal Saude Manapa Cailaco	MINISTERIO SAUDE	PDIM	SAUDE	Cailaco/C05	Bobonaro	Bulobo Unip. Lda		11/PDIM/AM.BOB/IX/2019	\$ 82.774,84	97,25%		97,25%	PHO
53	Nova Konstrusaun Postu Saude Dau-udo Cailaco	MINISTERIO SAUDE	PDIM	SAUDE	Cailaco/C06	Bobonaro	Emelesu Unip. Lda		01/PDIM/AM.BOB/IX/2019	\$ 113.233,45	92,22%		92,22%	PHO
54	Nova konstrusaun residencia pessoal saude dau-udo cailaco	MINISTERIO SAUDE	PDIM	SAUDE	Cailaco/C07	Bobonaro	Are Oa Buti Unip. Lda		10/PDIM/AM.BOB/IX/2019	\$ 81.091,84	94,62%		94,62%	PHO
55	Konstrusaun ka reabilitasaun ba Escola EBF Marco	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Cailaco/C08	Bobonaro	MEJD PKRIE EBF 12 DE ABRIL MARCO		RDTL : 0007	\$ 152.727,91	25,50%		25,50%	



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PROGRESSU FISIKU KADA FULAN MUNICIPIO BOBONARO



					LOKALIZASAUN PROJETU					OUTUBBRO 2022			Observasaun
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADM.	MUNICIPIO	NARAN KOMPANHA	NO KONTRATU	MONTANTE KONTRATU (\$)	Previus Progress	This Month Progress	Komulative Progress	
56	Rehabilitasaun Estrada Rural, Genuali - Gololo Chainage, Bobonaro 4+000-5+500 (1,5 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Cailaco/C09	Bobonaro	Kevkel Brothers UNIPESOAL LDA	RT/039/MOP-2021	\$ 265.638,22	12,60%	2,28%	14,88%	
57	Rehabilitasaun Estrada Rural, Genuali - Gololo Chainage, Bobonaro 5+500-7+000 (1,5 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Cailaco/C010	Bobonaro	ELY KARYA, UNIPESOAL LDA	RT/121/MOP-2021	\$ 274.680,02	12,19%		12,19%	
58	Rehabilitasaun Estrada Rural, Atudara - Dau Udo Chainage, Bobonaro 0+000-2+000 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Cailaco/C011	Bobonaro	Carmo Unip. Lda	RT/052/MOP-2021	\$ 363.100,93	8,44%	1,92%	10,36%	
59	R4D Rural Road Rehabilitation Genuali-Gololo Chainage 7+000-8+500 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Cailaco/C12	Bobonaro	Sorte Nevis Unipessoal Lda	RT/018/MOP-2021	\$ 260.900,45	0,00%	23,20%	23,20%	
60	Reh.Estradas Ex Kodim Maliana (STA 0+000 - 2+150)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN1	Bobonaro	Leomal Unip.Lda	SSS/246/MOPTC-2016	\$ 691.066,63	50,60%		50,60%	
61	Power Plant Maliana Sub District	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN2	Bobonaro	Qken Const.Unip.Lda	SSS/345/MOPTC-2016	\$ 524.378,88	89,09%		89,09%	PHO
62	Cleaning andion of Airport Maliana Compac	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN3	Bobonaro	Bobolait Lda	SSS/229/MOPTC-2016	\$ 70.388,37	100,00%		100,00%	PHO
63	Rehabilitation of JCT Categral - Maliana - Etadai Roads (Package I) Sta. 1+150 - 3+150 (2.00 km) Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN4	Bobonaro	IL Lilis, Lda	SSS/101/MOPTC-2017	\$ 671.176,17	34,38%		34,38%	
64	Rehabilitation of Roads Maliana - Cailaco - Marobo Package I Sta. 0+000 - 4+000 Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN6	Bobonaro	Naroman Engineering, Lda	SSS/135/MOPTC-2017	\$ 2.239.439,73	99,12%		99,12%	PHO
65	New Construction of Steel Truss One Span Bridge (Type B - 100 M) in Bulobo River	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Maliana / MLN7	Bobonaro	Nananiu Jv Adam Motor	SSS/077/MOPTC-2017	\$ 2.860.755,63	96,70%		96,70%	
66	R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 17+000 - 18+500 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Maliana / MLN9	Bobonaro	Sembuhan	RT/026/MOP-2019	\$ 270.961,34	80,17%	4,97%	85,14%	
67	Melhoramento sistema Be'e mos husi tangki Lesuboten pemancar RTTL troka kanu tuan no installasaun 1000 metro kontador iha Lahomea, Holsa, Ritabou no Odomau Postu Administrativu Maliana Municipio Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Maliana / MLN11	Bobonaro	Leo Hara Unip.Lda	MPWTC-NCB-170041	\$ 286.594,00	95,01%		95,01%	
68	Melhoramento sistema bee mos no instalasaun metro kontador iha suco ritabou, odomau no raifun PA /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Maliana / MLN12	Bobonaro	Novalo Unip Lda	MOP-W-200036	\$ 117.249,91	98,54%		98,54%	
69	New Construction of Saude Ware House in Maliana	MINISTERIO PLANU E ORDENAMENTU	LM-CD	SAUDE	Maliana / MLN13	Bobonaro	Sembuhan Unip. Lda	014LM/AND/MPIE/VII/DILI/2019/EDIFICIO DEPARTMENT	\$ 220.190,97	FHO, JULY 2022			
70	Rehabilitasaun Escola Teknika Professional Dom Bosco Maumali - Maliana (Rehabilitasaun Dormitorio Feminino, Reparasaun Cozinha no Reparasaun Central Electrica)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MANUTENSAUN NO REHABILITASAUN	Maliana / MLN14	Bobonaro	Congregasaun Saleziano	Transferencia Publica	\$ 132.392,00	60,00%		60,00%	
71	Rehabilitasaun Edificio Administraun Municipiu Bobonaro	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Maliana / MLN15	Bobonaro	Vanessa Unip. Lda	08/PDIM/AM.BOBONARO/IX/2016	\$ 15.508,35	71,47%		71,47%	
72	R4D MPW Rural Roads Maintenance Project in Bobonaro Municipality Package: Rural Roads Periodic Maintenance Maliana Saburai Atus Chainage 0+000 - 10+000 / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Maliana / MLN18	Bobonaro	Ely Karya	MPW 190117	\$ 183.183,92	FHO, MARCH 2022			
73	Rural Roads Rehabilitation Maliana - Saburai Atus Chainage 18+500 - 20+000 Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Maliana / MLN19	Bobonaro	Kevkel Brothers	MPW190102	\$ 281.829,64	98,70%		98,70%	PHO
74	New Construction of ICU ROOM in Bobonaro, Maliana (Bem Serviso)	MINISTERIO SAUDE	LM-BS	SAUDE	Maliana / MLN20	Bobonaro	Nimia Lota Unip. Lda	RDTL-MS-DNA-NCB-20-149	\$ 178.227,94	95,10%		95,10%	PHO
75	For Preparation of Detailed Engineering Design for Roads Rehabilitation of Municipio Maliana Package 11 : Maliana Town Roads	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Maliana / MLN21	Bobonaro	Detile Consultant Lda, in Association with PDP Utek (M) SDN. BHD	MPW-CS-2000029	\$ 395.550,00	70,00%		70,00%	
76	New Construction of Isolation for Covid 19 in Maliana Referral Hospital, Bobonaro, Timor Leste	MINISTERIO SAUDE	LM -Fundo Covid	SAUDE	Maliana / MLN22	Bobonaro	Remistade Unipessoal Lda	RDTL-MS-DNA-NCB-20-164	\$ 236.772,06	98,27%		98,27%	PHO
77	Construction of Mabilgo bridge, Municipality of Maliana	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN23	Bobonaro	Centeliziumen Unip. Lda	SSS/207/MOPTC-2016	\$ 123.572,33	100,00%		100,00%	PHO
78	New Construction Of Wall Protection Tower No. 98 section Liquica - Maliana	MINISTERIO DAS OBRAS PUBLICAS	FI	FLOOD CONTROL	Maliana/ MLN24	Bobonaro	Nimia Lota Unip,Lda	NCB / 031 / MOP - 2020	\$ 214.550,33	62,70%		62,70%	
79	New Construction Of Laboratory For Covid 19 At HR Maliana, Ministerio da Saude	MINISTERIO SAUDE	LM-Fundus Covid	SAUDE	Maliana /MLN25	Bobonaro	K- 6	RDTL : 0000	\$ 78.236,45	FHO, MAY 2022			
80	New Construction of Pediatric Building in HR Maliana, Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Maliana/ MLN26	Bobonaro	Fraternity Unipessoal Lda	RDTL-MS-DNA-ICB-21-079	\$ 303.275,80	87,20%	4,05%	91,25%	
81	New Construction of Cirurgia Building In HR. Maliana, Ministry of Health, Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Maliana /MLN27	Bobonaro	Hugo Amor Unip Lda	RDTL-MS-DNA-ICB-21-080	\$ 268.612,94	91,72%		91,72%	
82	Konstrusaun Kanais Irrigasaun iha Maliana II-Bobonaro	MINISTERIO AGRICULTURA E PESCAS	LM-CD	AGRICULTURA	Maliana /MLN28	Bobonaro	Sembuhan Unip. Lda	RDTL-MAP-PO2021:16096	\$ 334.112,87	65,77%		65,77%	
83	Manutensaun Kanais Irrigasaun Halicou-Maliana	MINISTERIO AGRICULTURA E PESCAS	LM-CD	AGRICULTURA	Maliana /MLN29	Bobonaro	OA-BAN Unip,Lda	2021-G21-014-AG	\$ 39.549,14	100,00%		100,00%	PHO



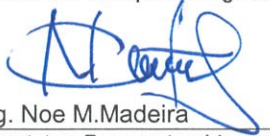
#Aneksu B

PROGRESSU FISIKU KADA FULAN MUNICIPIO BOBONARO



					LOKALIZASAUN PROJETU					OUTUBBRO 2022			Observasaun
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADM.	MUNICIPIO	NARAN KOMPANHA	NO KONTRATU	MONTANTE KONTRATU (\$)	Previus Progress	This Month Progress	Komulative Progress	
84	New Construction Of Wall Protection Tower No. 15, Section Maliana - Suai, Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	FLOOD CONTROL	Maliana /MLN30	Bobonaro	Centeliziumen Unip. Lda	NCB/027/MOP-2020	\$ 222.644,21	18,73%		18,73%	
85	Konstrusaun ka reabilitasaun ba Eskritorio Professores ESG Dom Martinho Maliana	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maliana /MLN31	Bobonaro	MEJD PKRIE ESG DOM MARTINHO MALIANA	RDTL : 0000	\$ 105.410,54	25,47%		25,47%	
86	Konstrusaun ka reabilitasaun ba Escola Pre Escolar iha Aldeia Oplegul	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maliana /MLN32	Bobonaro	MEJD PKRIE PRE ESCOLAR HOLSA	RDTL : 0000	\$ 83.585,28	26,43%	24,07%	50,50%	
87	Konstrusaun ka reabilitasaun ba Escola EBF Oplegul	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maliana /MLN33	Bobonaro	MEJD PKRIE EBF OPLEGUL	RDTL : 0011	\$ 86.373,02	26,63%		26,63%	
88	Konstrusaun ka reabilitasaun ba Escola Pre Escolar Ritabou	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maliana /MLN34	Bobonaro	MEJD PKRIE PRE ESCOLAR RITABOU	RDTL : 0013	\$ 85.501,62	27,44%	9,86%	37,30%	
89	Konstrusaun ka reabilitasaun ba Escola EBF Halicou	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maliana /MLN35	Bobonaro	MEJD PKRIE EBF HALICOU	RDTL : 0005	\$ 164.508,94	21,39%		21,39%	
90	Rehabilitasaun Estrada Rural,Maliana-Saburai-Atus Chainage, Bobonaro 20+000-21+500 (1,5 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana /MLN36	Bobonaro	Novalo Unip Lda	RT/017/MOP-2021	\$ 281.104,61	3,34%	7,17%	10,50%	
91	Flood Control Holsa Maliana (RE_BID)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Maliana /MLN37	Bobonaro	TANSOS UNIP,LDA JV VAMELDA UNIP,LDA	MOP/CD/NCB/21051	\$ 590.530,73	73,16%		73,16%	
92	R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 0+0000-20+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana /MLN38	Bobonaro	IL THSUL LDA JV KEFI OEL UNIPESOAL LDA	MOP/CD/NCB-R/21042	\$ 358.014,55	1,56%		1,56%	
93	R4D Rural Roads Maintenance Saburai - Tasmak Chainage 0+00-1+100, Raifun Chainage 0+000-1+100, Ritabou Chainage 0+000-2+100, Holsa-Saburai Chainage 0+000-8+500,Marobo Be Manas Chainage 0+000-5+700, Balibo-Cowa Chainage 0+000+10+000, Rairobo-Pasmaten Chainage 0+000-3+000, Aidabaleten Chainage 0+000-1+100, Balibo-Ferik katuas Chainage 0+000-7+700, Builecun-Leohitu Chainage 0+000-6+800, Malilait Chainage 0+000-3+200, Meligo-Daudo Chainage 0+000-4+100	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana /MLN39	Bobonaro	NOVALO, UNIPESOAL LDA	MOP/CD/NCB-R/21041	\$ 125.054,33	12,43%	0,80%	13,23%	
94	New Installation MV, LV Line and House Connection From Alto Lebos to Taroman, Orema and Hohopu - Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Lolotoe / LT1	Bobonaro	Marvermelho co.Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000394	\$ 315.340,84	54,39%		54,39%	
95	Nova Konstrusaun Posto Saude Gildapil	MINISTERIO SAUDE	PDIM	SAUDE	Lolotoe / LT5	Bobonaro	Manulor Dirfan Unip. Lda	04/PDIM/AM.BOB/IX/2019	\$ 121.692,40	97,81%		97,81%	PHO
96	For Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 1jct A-16 (Bobonaro) to Lolotoe Town	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Lolotoe / LT6	Bobonaro	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	MPW-CS-2000030	\$ 167.154,00	70,00%		70,00%	
97	Konstrusaun ka reabilitasaun ba Escola EBF Dilai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lolotoe / LT7	Bobonaro	MEJD PKRIE EBF DILAI	RDTL : 0000	\$ 87.562,82	33,19%		33,19%	
98	Konstrusaun ka Reabilitasaun ba Escola EBF opa Vila	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lolotoe / LT8	Bobonaro	MEJD PKRIE EBF OPA VILA	RDTL : 0000	\$ 117.471,12	34,50%		34,50%	Pag. Setembro


(Eng. Jose Aparicio S. Soares)
Engineru ba Projetu Infrastrutura Transporte e Irigasaun ADN,I.P


Eng. Noe M. Madeira
Engineru ba Projetu Infrastrutura Transporte e Irigasaun ADN,I.P

INSPEKSAUN HUSI,

(Eng. Zulkarnaen Depare)
Engineru ba Edificio Publiku Agua e Saneamento ADN,I.P


Eng. Moises Angelico M. Freitas
Engineru ba Edificio Publiku Agua e Saneamento ADN,I.P


(CAMILIO DE JESUS)
Engineru ba M & E, ADN,I.P

VERIFIKA HUSI,

(Arch. Francisco Xavier D.D. Jeronimo)
Engineru Senior ba Projetu Edificio Publiku no Beé Saneamento ADN,I.P


(Eng. Remigio Da C. Dos Santos)
Engineru Senior ba Projetu Infrastrutura, Transporte e Irigasaun ADN,I.P

SERTIFIKA,

Eng. Emerenciana D.C.M. Freitas
Coordenadora Uniaide de Controlo e Validação de Qualidade,
ADN,I.P



#ANEXU C1 – (AE8) Back-up Data

Naran Projeto : Rehabilitasaun Estrada Rural,Atabae-Rairobo-Pasmaten, Bobonaro 0+000-2+000 (2.0 Km)

No. kontratu : RT/050/MOP-2021

Data Inspesaun : 04 / 10 / 2022

Fatin Inspesaun : Atabae

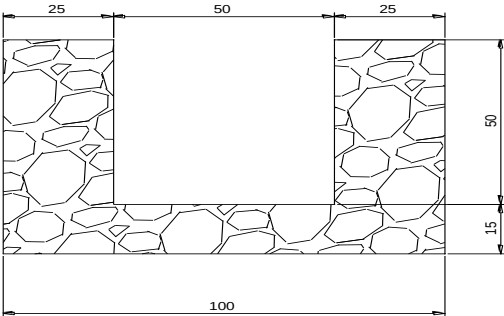
Koordinadas :

Start Point : Long : -8°46'55,764" S Latetude : 124°6'7,622" E

End Point : Long : -8°78'55,764" S Latetude : 125°10'3,962" E

Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)

2. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual									
Sketch Item Servisu : Stone Massonry  <table><tr><th colspan="3">Calculation</th></tr><tr><th>L</th><th>Area bt CAD</th><th>V</th></tr><tr><td>78,2</td><td>0,4</td><td>31,26</td></tr></table>	Calculation			L	Area bt CAD	V	78,2	0,4	31,26	 Network: 4 Okt 2022 12:11:59 GMT+09:00 Local: 4 Okt 2022 12:11:57 GMT+09:00 Remark: ADN.I.P M.BOBONARO Index number: 3182
Calculation										
L	Area bt CAD	V								
78,2	0,4	31,26								
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual									
Sketch Item Servisu : Gravel Kompanhia komesa ona mobiliza material Gravel ba ona iha terenu <table><tr><th colspan="3">Calculation</th></tr><tr><th>L</th><th>Area bt CAD</th><th>V</th></tr><tr><td></td><td>0</td><td>0,0</td></tr></table>	Calculation			L	Area bt CAD	V		0	0,0	 Network: 4 Okt 2022 12:06:48 GMT+09:00 Local: 4 Okt 2022 12:06:45 GMT+09:00 Remark: ADN.I.P M.BOBONARO Index number: 3179
Calculation										
L	Area bt CAD	V								
	0	0,0								



Naran Projeto : Rehabilitasaun Estrada Rural,Atabae-Rairobo-Pasmaten, Bobonaro 0+000-2+000 (2.0 Km)

No. kontratu : RT/050/MOP-2021

Sketch & Foto Desenho				Observasaun iha tereno no Foto Aktual			
Sketch Item Servisu : Stone Massonry RW							
Calculation							
<i>L</i>	<i>b</i>	<i>h</i>	<i>V</i>				
Sketch & Foto Desenho				Observasaun iha tereno no Foto Aktual			
Sketch Item Servisu :							
Calculation							
<i>L</i>	<i>B</i>	<i>h</i>	<i>V</i>				



#ANEXU C1 – (AE8) Back-up Data

Naran Projeto : Rehabilitasaun Estrada Rural, Atabae-Rairobo-Pasmaten, Bobonaro 0+000-2+000 (2.0 Km)

No. kontratu : RT/050/MOP-2021

Data Inspesaun : 19 / 10 / 2022

Fatin Inspesaun : Atabae

Koordinadas :

Start Point : Long : -8°46'55,764" S Latetude : 124°6'7,622" E

End Point : Long : -8°78'55,764" S Latetude : 125°10'3,962" E

Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)

2. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

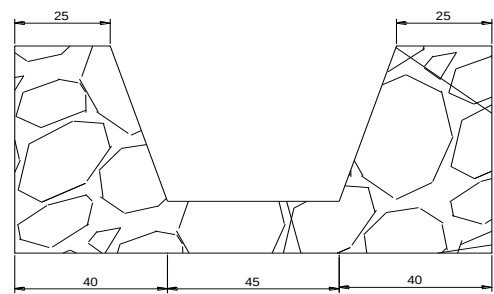
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual																
Sketch Item Servisu : Excavation for Gabion  <table><tr><th colspan="4">Calculation</th></tr><tr><th>L</th><th>b</th><th>h</th><th>V</th></tr><tr><td>30.0</td><td>1.3</td><td>0.8</td><td>31.20</td></tr></table>	Calculation				L	b	h	V	30.0	1.3	0.8	31.20	 Network: 19 Okt 2022 09:56:15 GMT+09:00 Local: 19 Okt 2022 09:56:13 GMT+09:00 Remark: ADN IP M.BOBONARO Index number: 3344				
Calculation																	
L	b	h	V														
30.0	1.3	0.8	31.20														
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual																
Sketch Item Servisu : Excavation for RW  <table><tr><th colspan="4">Calculation</th></tr><tr><th>L</th><th>b</th><th>h</th><th>V</th></tr><tr><td>11.0</td><td>1.3</td><td>2</td><td>28.6</td></tr><tr><td>40</td><td>1.3</td><td>0.6</td><td>31.2</td></tr></table>	Calculation				L	b	h	V	11.0	1.3	2	28.6	40	1.3	0.6	31.2	 Network: 19 Okt 2022 09:53:33 GMT+09:00 Local: 19 Okt 2022 09:53:31 GMT+09:00 Remark: ADN IP M.BOBONARO Index number: 3342
Calculation																	
L	b	h	V														
11.0	1.3	2	28.6														
40	1.3	0.6	31.2														



#ANEXU C1 – (C03) Back-up Data

Naran Projeto : Rehabilitasaun Estrada Rural, Atabae-Rairobo-Pasmaten, Bobonaro 0+000-2+000 (2.0 Km)

No. kontratu : RT/050/MOP-2021

Sketch & Foto Desenho		Observasaun iha tereno no Foto Aktual											
Sketch Item Servisu : Stone Massonry LD		 Network: 19 Okt 2022 09:44:11 GMT+09:00 Local: 19 Okt 2022 09:44:09 GMT+09:00 Remark: ADN.IP M.BOBONARO Index number: 3340											
													
<table><tr><th colspan="3">Calculation</th></tr><tr><th>L</th><th></th><th>V</th></tr><tr><td>40</td><td>0.48</td><td>19.2</td></tr></table>				Calculation			L		V	40	0.48	19.2	
Calculation													
L				V									
40	0.48	19.2											
Sketch & Foto Desenho													
Sketch Item Servisu :													
<table><tr><th colspan="4">Calculation</th></tr><tr><th>L</th><th>B</th><th>h</th><th>V</th></tr><tr><td></td><td></td><td></td><td></td></tr></table>		Calculation				L	B	h	V				
Calculation													
L	B	h	V										

#ANEXU C1 – (AE9) Back-up Data

Naran Projeto : Emergency Project " Atabae Bridge Regularization, Spur or Gronyes & Retaining Wall
' (STA 0+000 -STA 0+540) Posto Administrativo Atabae Municipio Bobonaro)

No. kontratu :

Sketch & Foto Desenho				Observasaun iha tereno no Foto Aktual			
Sketch Item Servisu : Gabions SITE I							
Calculation							
		<i>h</i>	<i>V</i>				
			0				
			0				
Total Qtty			0				
Sketch & Foto Desenho				Observasaun iha tereno no Foto Aktual			
Sketch Item Servisu : Gabions Excavation							
Calculation							
<i>L</i>	<i>b</i>	<i>h</i>	<i>V</i>				
			0				

#ANEXU C1 – (AE9) Back-up Data

Naran Projeto : Emergency Project " Atabae Bridge Regularization, Spur or Gronyes & Retaining Wall
' (STA 0+000 -STA 0+540) Posto Administrativo Atabae Municipio Bobonaro)

No. kontratu :

Sketch & Foto Desenho				Observasaun iha tereno no Foto Aktual			
Sketch Item Servisu : Growings Gabions							
<i>Calculation</i>							
<i>L</i>	<i>b</i>	<i>h</i>	<i>V</i>				
			0				
50m (ba 5 titik)							
Sketch & Foto Desenho				Observasaun iha tereno no Foto Aktual			
Sketch Item Servisu : Growings Gabions Excavation							
<i>Calculation</i>							
<i>L</i>	<i>b</i>	<i>h</i>	<i>V</i>				
			0				



#ANEXU C1 – (AE10) Back-up Data

Naran Projeto : Manutensaun estradas Nasional ,Loes- Atabae, Batugade-Maliana / Roads Maintenance section Loes - Atabae (A03) & Batugede - Soso Bridge (A03) (Multy yaer program/RM

No. kontratu : MOP/CD/NCB/21049

Data Inspesaun : 10 / 10 / 2022

Fatin Inspesaun : Loes - Maliana

Koordinadas :

Start Point : Long -8°44'42,1" S : Latetude : 125°07'54,8" E

End Point : Long -8°99'20,87" S : Latetude : 125°19'41,45" E

Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)

: 2. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho				Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Cleaning of Existing Line Drain				 Network: 10 Okt 2022 15:57:27 GMT+09:00 Local: 10 Okt 2022 15:57:27 GMT+09:00 Remark: ADN.I.P M.BOBONARO Index number: 3302
Kompanhia hahu ona servisu hamos be dalan				
Calculation				
L	b	h	V	
				 Network: 10 Okt 2022 15:58:51 GMT+09:00 Local: 10 Okt 2022 15:58:50 GMT+09:00 Remark: ADN.I.P M.BOBONARO Index number: 3303
Sketch & Foto Desenho				
Sketch Item Servisu : Shoulder Cleaning				
Kompanhia hahu ona servisu hamos be dalan				
Calculation				
L	b	h	V	
			0.00	



#ANEXU C1 – (BR5) Back-up Data

Naran Projeto : Construction of Emergency Road In Buipira-Maliana to Colimau
Bobonaro, suco Lahomea-Suco Colimau (0+000-32+532)

No. kontratu : SSS/146/MOPTC-2017

Data Inspesaun : 05 / 10 / 2022

Fatin Inspesaun : Buipira Colimau

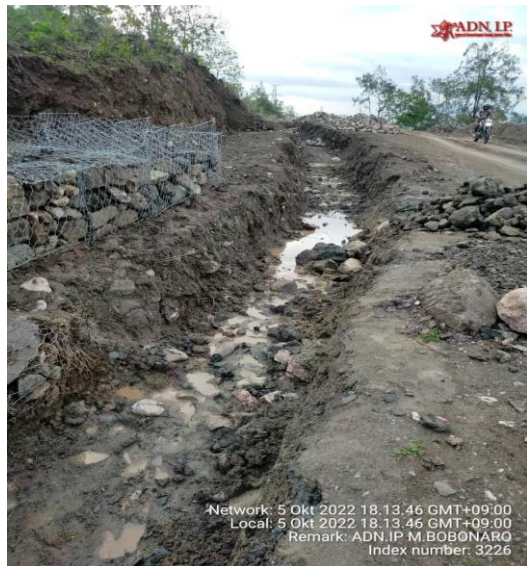
Koordinadas :

Start Point : Long : -8°59'37,074''S Latetude : 125°13'41,964''E

End Point : Long : -8°59'1,257''S Latetude : 125°23'25,958''E

Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)

: 2. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho				Observasaun iha tereno no Foto Aktual
Sketch Item Servisu :				
Kompanhia halo ona servisu instalasaun gabions nian maibe quantidade servisu la foti tamba sei hein resultadu VO.01 nebeé aprovaudu tamba Gabion ne item servisu foun				
Calculation				
L	Area by CAD		V	
Sketch & Foto Desenho				Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Surplus Common Excavation				
Kompanhia halo ona servisu line drain exavation nian maibe quantidade servisu la foti tamba sei hein resultadu VO.01				
Calculation				
L	b	h	V	
143	1.3	1.00	185.9	



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 – (BR6) Back-up Data

Naran Projeto : R4D Rural Road Rehabilitation Malilait Chainage 0+000 - 1+500
Bobonaro Municipality
No. kontratu : SRT/025/MOP-2019

Data Inspesaun : 05 / 10 / 2022

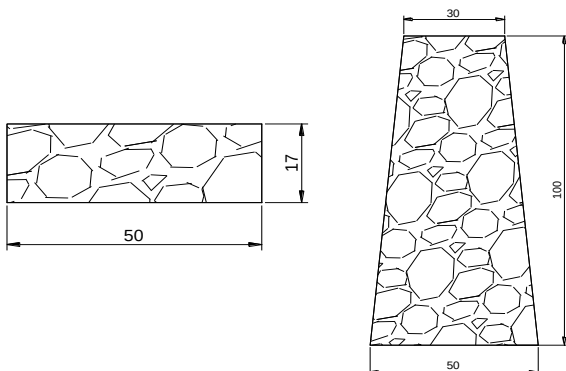
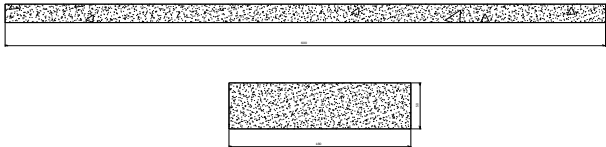
Fatin Inspesaun : Malilait Bobonaro

Koordinadas :

Start Point : Long : -9°1'20,856"S Latetude : 125°19'14,532"E

End Point : Long : -9°1'58,853"S , Latetude : 125°19'29,498"E

Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)
2. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho		Observasaun iha tereno no Foto Aktual	
Sketch Item Servisu : Stone Massonry			
			
Calculation			
L	b	h	V
318	0,4	1	254,40
1263	0,5	0,17	214,71
469,11			
Sketch & Foto Desenho		Observasaun iha tereno no Foto Aktual	
Sketch Item Servisu : Box Culvert (M-20)			
			
Calculation			
L	b	h	V
6	1,8	0,2	2,16
1,8	0,3	0,6	0,60
2,76			



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 – (BR6) Back-up Data

Naran Projeto : Rural Roads Rehabilitation Malilait Chainage 1 + 500 - 3 + 000

Bobonaro Municipality

No. kontratu : MPW-190112

Data Inspesaun : 20 / 10 / 2022

Fatin Inspesaun : Malilait Bobonaro

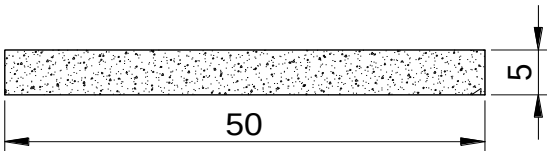
Koordinadas :

Start Point : Long : -9°1'47,904"S Latetude : 125°18'51,264"E

End Point : Long : -9°1'59,049"S Latetude : 125°19'29,218"E

Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)

: 2. Noe Menezes MAdeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual		
Sketch Item Servisu : Stone masonry - finished (Shoulder)			
	 Network time is not synchronized Local: 20 Okt 2022 14:11:49 GMT+09:00 Remark: ADN.I.P M.BOBONARO Index number: 3370		
Calculation			
L	b	h	V
522,97	0,5	0,05	13,0743
Sketch & Foto Desenho		Observasaun iha tereno no Foto Aktual	
Sketch Item Servisu : Granular pavement - gravel			
	 Network time is not synchronized Local: 20 Okt 2022 14:11:56 GMT+09:00 Remark: ADN.I.P M.BOBONARO Index number: 3371		
Calculation			
L	b	h	V
599	4	0,15	359,63
359,63			



#ANEXU C1 – (BR5) Back-up Data

Naran Projeto : Rural Roads Rehabilitation Malilait Chainage 1 + 500 - 3 + 000
Bobonaro Municipality

No. kontratu : MPW-190112

Sketch & Foto Desenho				Observasaun iha tereno no Foto Aktual			
Sketch Item Servisu :							
Calculation							
<i>L</i>	<i>b</i>	<i>h</i>	<i>V</i>				
			0				
Calculation							
<i>L</i>	<i>B</i>	<i>h</i>	<i>V</i>				
			0				

TTL 13,0743

Anexu C1 (BR13) Back-up Data

Naran Projeto : New Construction of Health Post and Doctor's Building in Leber,
Bobonaro, Timor Leste

No. kontratu : RDTL-MS-DNA-ICB-21-070

Data Inspesaun : 06-10-2022

Fatin Inspesaun : Bobonaro – Leber

Koordinadas :

Start Point : Long : 9°05'08.52"

Latetude : 125°16'31.7568"

End Point : Long :

Latetude :

Naran Inspector : 1. Zulkarnaen Depari

: 2. Moises Angelico Marques Freitas

Tuir observasaun husi A.D.N IP, Kompania monta arus jandela nomos ordamatan inklui assessoris ba building posto saude.

Foto : Servisu pintura parede parte liur
building Health Post.



Foto : Servisu pintura parede parte liur
building Health Post.



Foto : Servisu arus jandela + Assessoris.



Foto : Servisu arus ordamatan +
assessoris.



Anexu C1 (BR13)

Back-up Data

Naran Projeto : New Construction of Health Post and Doctor's Building in Leber,
Bobonaro, Timor Leste
No. kontratu : RDTL-MS-DNA-ICB-21-070

Tuir observasaun husi A.D.N, IP Kompania kontinua servisu pintura parede, monta keramik ba meja beton inklui mos fatin fase bikan, monta closed haris fatin + asesessoris nomos monta kaca nako jandela ba uma doctor house.

Foto : Servisu pintura parede ba Building Doctor house.



Foto : Servisu monta closed ba haris fatin + asesoris



Foto : Servisu monta keramik ba meja beton inklui mos fase bikan / kitchen set ba Building Doctor house.



Foto : Servisu monta kaca nako ba building doctor house.





#ANEXU C1 – (BR14) Back-up Data

Naran Projeto : R4D Rural Road Rehabilitation of Bobonaro-Sibuni Chainage 0+000-1+700

Boboaro Municipality

No. kontratu : RT/013/MOP-2021

Data Inspesaun : 05 / 10 / 2022

Fatin Inspesaun : Gildapil

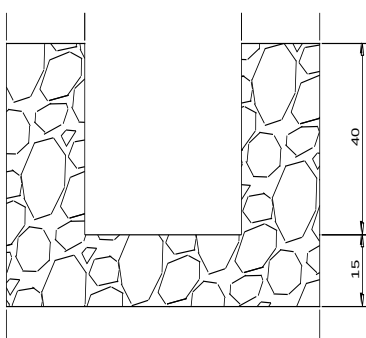
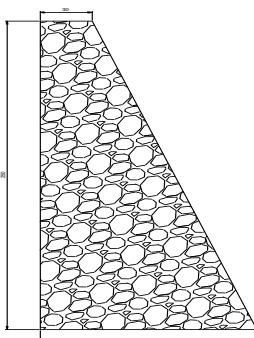
Koordinadas :

Start Point : Long : -9°1'59,439" S Latetude : 125°19'29,319" E

End Point : Long : -9°2'36,839" S Latetude : 125°19'14,851" E

Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)

: 2. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho			Observasaun iha tereno no Foto Aktual					
Sketch Item Servisu : Stone Massonry LD			 Network: 14 Sep 2022 09:14:04 GMT+09:00 Local: 14 Sep 2022 09:14:04 GMT+09:00 -9°2'21,031" S 125°19'20,485" E Altitude: 800.6m Speed: 10.0km/h Remark: ADN,I.P. M.BOBONARO Index number: 3820					
								
Calculation <table><tr><th>L</th><th>Area by CAD</th><th>V</th></tr><tr><td>187</td><td>0.45</td><td>84.15</td></tr></table>					L	Area by CAD	V	187
L	Area by CAD	V						
187	0.45	84.15						
Sketch & Foto Desenho			Observasaun iha tereno no Foto Aktual					
Sketch Item Servisu : Stone Massonry RW			 Network: 5 Okt 2022 10:39:38 GMT+09:00 Local: 5 Okt 2022 10:39:38 GMT+09:00 Remark: ADN,I.P. M.BOBONARO Index number: 3197					
								
Calculation <table><tr><th>L</th><th>Area by CAD</th><th>V</th></tr><tr><td>18</td><td>1.9375</td><td>34.88</td></tr></table>					L	Area by CAD	V	18
L	Area by CAD	V						
18	1.9375	34.88						



#ANEXU C1 – (BR14) Back-up Data

Naran Projeto : R4D Rural Road Rehabilitation of Bobonaro-Sibuni Chainage 0+000-1+700

Boboaro Municipality

No. kontratu : RT/013/MOP-2021

Sketch & Foto Desenho		Observasaun iha tereno no Foto Aktual	
Sketch Item Servisu : Excavation RW & LD			
			
Calculation			
L	B	H	V
187	1.2	0.8	179.52
38.4	1.6	0.5	30.72
			210.24



#ANEXU C1 – (BR28) Back-up Data

Naran Projeto : Rehabilitasaun Estrada Rural, Atuaben-Liatlaun Marobo, Bobonaro 0+000-2+000 (2.0 Km)
Boboaro Municipality
No. kontratu : RT/051/MOP-2021

Data Inspesaun : 05 / 10 / 2022

Fatin Inspesaun : Marobo - Liatlaun

Koordinadas :

Start Point : Long : -8°59'58,548" S Latetude : 125°19'36,381" E

End Point : Long : -8°59'2,722" S Latetude : 125°19'26,595" E

Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)

: 1. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho				Observasaun iha tereno no Foto Aktual				
Sketch Item Servisu : Stone Massonry RW Kondisaun fisiku iha terenu nafatin laiha mudansa				 Network: 5 Okt 2022 17:11:59 GMT+09:00 Local: 5 Okt 2022 17:11:59 GMT+09:00 Remark: ADN.I.P M.BOBONARO Index number: 3221				
					Calculation			
					L	b	h	V
								0
Sketch & Foto Desenho				Observasaun iha tereno no Foto Aktual				
Sketch Item Servisu : Stone Massonry RW Kondisaun fisiku iha terenu paradu hela				 Network: 5 Okt 2022 17:11:48 GMT+09:00 Local: 5 Okt 2022 17:11:48 GMT+09:00 Remark: ADN.I.P M.BOBONARO Index number: 3220				
					Calculation			
					L	B	h	V
								0.00



#ANEXU C1 – (C03) Back-up Data

Naran Projeto : Rural Roads Rehabilitation Meligo Gololo Chainage 0+000 - 2+600

No. kontratu : MPW-W-190100

Data Inspesaun : 06 / 10 / 2022

Fatin Inspesaun : Cailaco , Maliana

Koordinadas :

Start Point : Long : -8°57'42,753" S, Latetude : 125°13'19,887" E

End Point : Long : -8°52'34,789" S, Latetude : 125°14'47,83" E

Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)

: 2. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho			Observasaun iha tereno no Foto Aktual										
Sketch Item Servisu : Kondisaun fisiku ba projeto ida liaha musansa servisu to'o agora paradu hela													
Calculation <table><tr><th>L</th><th>Area by CAD</th><th>V</th></tr><tr><td></td><td></td><td></td></tr></table>						L	Area by CAD	V					
L	Area by CAD	V											
Sketch & Foto Desenho			Observasaun iha tereno no Foto Aktual										
Sketch Item Servisu : projeto paradu hela													
Calculation <table><tr><th>L</th><th>b</th><th>h</th><th>V</th></tr><tr><td></td><td></td><td></td><td></td></tr></table>						L	b	h	V				
L	b	h				V							



#ANEXU C1 – (C09) Back-up Data

Naran Projeto : Rehabilitasaun Estrada Rural, Genuali -Gololo Chainage, Bobonaro 4+000-5+500 (1,5 Km)

No. kontratu : RT/039/MOP-2021

Data Inspesaun : 06 / 10 / 2022

Fatin Inspesaun : Cailaco , Maliana

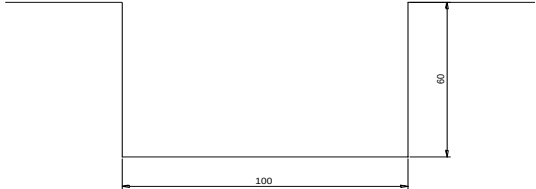
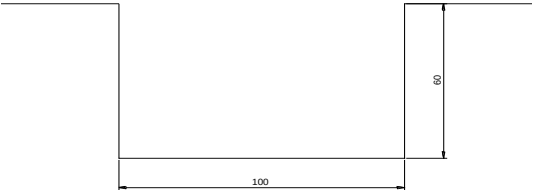
Koordinadas :

Start Point : Long : -8°52'34,789" S, Latetude : 125°14'47,83" E

End Point : Long : -8°52'36,563" S, Latetude : 125°15'29,878" E

Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)

: 2. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual												
Sketch Item Servisu : Line Drain Excavation  <table><tr><th colspan="4">Calculation</th></tr><tr><th>L</th><th>b</th><th>h</th><th>V</th></tr><tr><td>100</td><td>1.00</td><td>0.6</td><td>60.00</td></tr></table>	Calculation				L	b	h	V	100	1.00	0.6	60.00	 Network: 6 Okt 2022 12:50:19 GMT+09:00 Local: 6 Okt 2022 12:50:17 GMT+09:00 Remark: ADN IP M.BOBONARO Index number: 3253
Calculation													
L	b	h	V										
100	1.00	0.6	60.00										
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual												
Sketch Item Servisu : Line Drain Excavation  <table><tr><th colspan="4">Calculation</th></tr><tr><th>L</th><th>b</th><th>h</th><th>V</th></tr><tr><td>100</td><td>1.00</td><td>0.6</td><td>60.00</td></tr></table>	Calculation				L	b	h	V	100	1.00	0.6	60.00	 Network: 6 Okt 2022 12:51:31 GMT+09:00 Local: 6 Okt 2022 12:51:30 GMT+09:00 Remark: ADN IP M.BOBONARO Index number: 3255
Calculation													
L	b	h	V										
100	1.00	0.6	60.00										



#ANEXU C1 – (C011) Back-up Data

Naran Projeto : Rehabilitasaun Estrada Rural, Atudara-Dau Udo Chainage, Bobonaro 0+000-2+000 (2.0 Km)
No. kontratu : RT/052/MOP-2021

Data Inspesaun : 06 / 10 / 2022

Fatin Inspesaun : Cailaco, Maliana

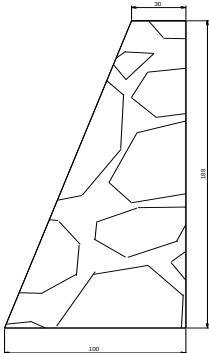
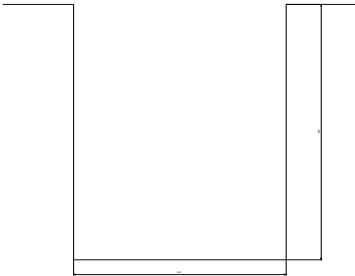
Koordinadas :

Start Point : Long : -8°54'18,97" S, Latetude : 125°13'1,123" E

End Point : Long : -8°54'10,578" S, Latetude : 125°13'51,474" E

Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)

: 2. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho			Observasaun iha tereno no Foto Aktual															
Sketch Item Servisu : Stone Massonry RW			 Network: 6 Okt 2022 14:03:47 GMT+09:00 Local: 6 Okt 2022 14:03:46 GMT+09:00 Remark: ADN.I.P. M.BOBONARO Index number: 3276															
																		
<table><tr><th colspan="3">Calculation</th></tr><tr><th>L</th><th>Area by CAD</th><th>V</th></tr><tr><td>21</td><td>1.222</td><td>25.66</td></tr></table>						Calculation			L	Area by CAD	V	21	1.222	25.66				
Calculation																		
L	Area by CAD	V																
21	1.222	25.66																
Sketch & Foto Desenho			Observasaun iha tereno no Foto Aktual															
Sketch Item Servisu : Excavation for Gabion			 Network: 6 Okt 2022 13:59:44 GMT+09:00 Local: 6 Okt 2022 13:59:43 GMT+09:00 Remark: ADN.I.P. M.BOBONARO Index number: 3271															
																		
<table><tr><th colspan="4">Calculation</th></tr><tr><th>L</th><th>b</th><th>h</th><th>V</th></tr><tr><td>14</td><td>3.00</td><td>4.00</td><td>168.00</td></tr><tr><td></td><td></td><td></td><td>168.0</td></tr></table>						Calculation				L	b	h	V	14	3.00	4.00	168.00	
Calculation																		
L	b	h	V															
14	3.00	4.00	168.00															
			168.0															



#ANEXU C1 – (C012) Back-up Data

Naran Projeto : Rural Roads Rehabilitation Genulali-Goulolo Chainage 7+000 - 8+500 Bobonaro Municipality
No. kontratu : RT/018/MOP-2021

Data Inspesaun : 06 / 10 / 2022

Fatin Inspesaun : Cailaco , Maliana

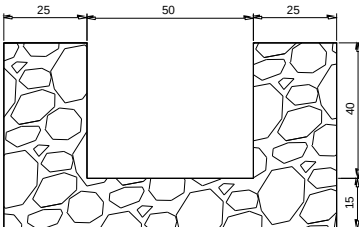
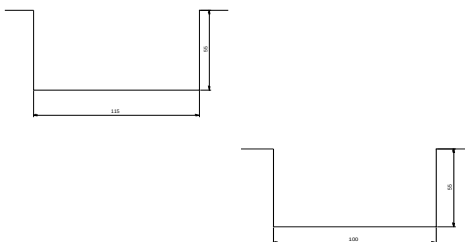
Koordinadas :

Start Point : Long : -8°52'37,198" S, Latetude : 125°16'11,236" E

End Point : Long : -8°52'40,241" S, Latetude : 125°16'50,812" E

Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)

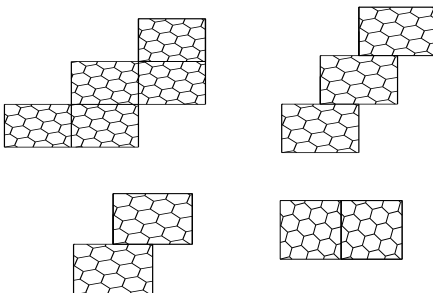
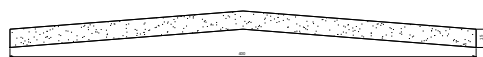
: 2. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho		Observasaun iha tereno no Foto Aktual															
Sketch Item Servisu : Stone Massonry LD		 Network: 6 Okt 2022 11:15:44 GMT+09:00 Local: 6 Okt 2022 11:15:43 GMT+09:00 Remark: ADN.IP M.BOBONARO Index number: 3239															
																	
Calculation <table><tr><th>L</th><th>Area by CAD</th><th>V</th></tr><tr><td>314.86</td><td>0.35</td><td>110.20</td></tr></table>				L	Area by CAD	V	314.86	0.35	110.20								
L	Area by CAD	V															
314.86	0.35	110.20															
Sketch & Foto Desenho		Observasaun iha tereno no Foto Aktual															
Sketch Item Servisu : Excavation for LD		 Network time is not synchronized Local: 8 Sep 2022 10:39:20 GMT+09:00 Remark: ADN.IP M.BOBONARO Index number: 2735															
																	
Calculation <table><tr><th>L</th><th>b</th><th>h</th><th>V</th></tr><tr><td>314.86</td><td>1.00</td><td>0.55</td><td>173.17</td></tr><tr><td>48</td><td>1.15</td><td>0.55</td><td>30.36</td></tr><tr><td colspan="3"></td><td>203.5</td></tr></table>				L	b	h	V	314.86	1.00	0.55	173.17	48	1.15	0.55	30.36		
L	b	h	V														
314.86	1.00	0.55	173.17														
48	1.15	0.55	30.36														
			203.5														



#ANEXU C1 – (CO12) Back-up Data

Naran Projeto : Rural Roads Rehabilitation Genulali-Goulolo Chainage 7+000 - 8+500 Bobonaro Municipality
No. kontratu : RT/018/MOP-2021

Sketch & Foto Desenho		Observasaun iha tereno no Foto Aktual																			
Sketch Item Servisu : Gabions Sta.8+500 		 Network time is not synchronized Local: 6 Okt 2022 10:10:50 GMT+09:00 Remark: ADN.I.P.M.BOBONARO Index number: 3230																			
Calculation <table><tr><th>L</th><th>Area by CAD</th><th>V</th></tr><tr><td>8</td><td>5</td><td>40.00</td></tr><tr><td>6</td><td>3</td><td>18.00</td></tr><tr><td>8</td><td>2</td><td>16.00</td></tr><tr><td>2</td><td>1</td><td>2.00</td></tr><tr><td colspan="2"></td><td>76.00</td></tr></table>				L	Area by CAD	V	8	5	40.00	6	3	18.00	8	2	16.00	2	1	2.00			76.00
L	Area by CAD	V																			
8	5	40.00																			
6	3	18.00																			
8	2	16.00																			
2	1	2.00																			
		76.00																			
Sketch & Foto Desenho		Observasaun iha tereno no Foto Aktual																			
Sketch Item Servisu : Gravel 		 Network time is not synchronized Local: 8 Sep 2022 11:49:56 GMT+09:00 8°52'37.026"S 125°16'11.322"E Altitude: 369.9m Speed: 0.5km/h Remark: ADN.I.P.M.BOBONARO Index number: 2744																			
Calculation <table><tr><th>L</th><th>B</th><th>h</th><th>V</th></tr><tr><td>1500</td><td>4.00</td><td>0.15</td><td>900</td></tr></table>				L	B	h	V	1500	4.00	0.15	900										
L	B	h	V																		
1500	4.00	0.15	900																		



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



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#ANEXU C1 – (MLN1) Back-up Data

Naran Projeto : Reh.Estradas Ex Kodim Maliana (STA 0+000 - 2+150).

No. kontratu : SSS/246/MOPTC-2016

Data Inspesaun : 06 / 10 / 2022

Fatin Inspesaun : Ramascora, Maliana

Koordinadas :

Start Point : Long : -8°59'21,701" S, Latetude : 125°12'31,229" E

End Point : Long : -8°58'41,681" S, Latetude : 125°13'12,947" E

Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)

: 1. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho					Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : <					



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#ANEXU C1 – (MLN4) Back-up Data

Naran Projeto : Rehabilitation of JCT Categral – Maliana – Edadai Roads (Package I)
Sta 1+150 – 3+150(2.00km)Municipality Bobonaro.

No. kontratu : SSS/229/MOPTC-2016

Data Inspesaun : 06 / 10 / 2022

Fatin Inspesaun : Ramascora, Maliana

Koordinadas :

Start Point : Long : -8°58'25,272" S, Latetude : 125°11'13,057" E

End Point : Long : -8°58'4,71" S, Latetude : 125°11'13,578" E

Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)

: 2. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual								
Sketch Item Servisu : kompanhia hahu fali ona servisu iha terenu	 Network: 6 Okt 2022 15:15:17 GMT+09:00 Local: 6 Okt 2022 15:15:16 GMT+09:00 Remark: ADN.I.P. M.BOBONARO Index number: 3281								
Calculation <table><tr><td>L</td><td>b</td><td>h</td><td>V</td></tr><tr><td></td><td></td><td></td><td></td></tr></table>	L	b	h	V					
L	b	h	V						
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual								
Sketch Item Servisu : kompanhia komesa kee sai rai nebeé ateru tamba latuir iha dezenho	 Network: 6 Okt 2022 15:15:23 GMT+09:00 Local: 6 Okt 2022 15:15:22 GMT+09:00 Remark: ADN.I.P. M.BOBONARO Index number: 3282								
Calculation <table><tr><td>L</td><td>b</td><td>h</td><td>V</td></tr><tr><td></td><td></td><td></td><td></td></tr></table>	L	b	h	V					
L	b	h	V						



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E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



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#ANEXU C1 – (MLN36) Back-up Data

Naran Projeto : Rehabilitasaun Estrada Rural, Maliana-Saburai-Atus Chainage,
Bobonaro 20+000-21+500 (1,5 Km)

No. kontratu : RT/017/MOP-2021

Data Inspeasaun : 21 / 10 / 2022

Fatin Inspeasaun : Saburai , Maliana

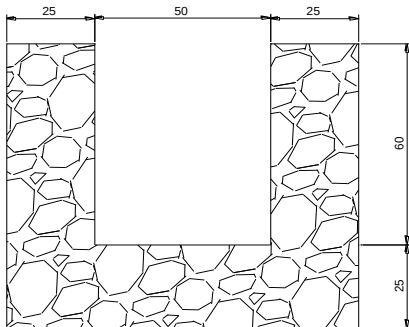
Koordinadas :

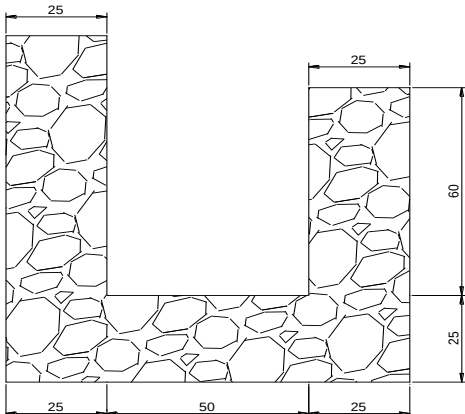
Start Point : Long : -9°5'31,23" S, Latetude : 125°11'49,472" E

End Point : Long : -9°09'8,202" S, Latetude : 125°19'8,990" E

Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)

: 2. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

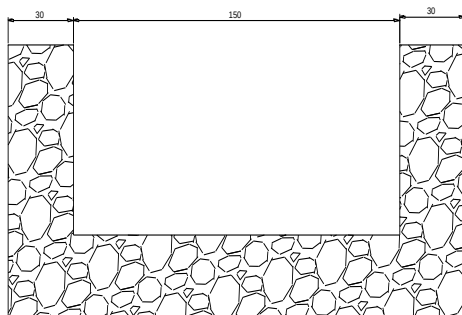
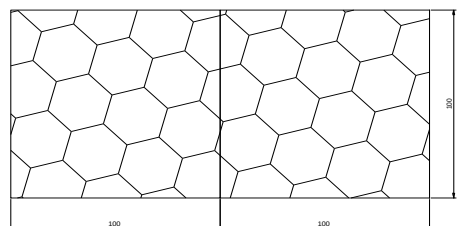
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual						
Sketch Item Servisu : Stone Massonry LD 	 Network: 21 Okt 2022 10:34:49 WITA Local: 21 Okt 2022 10:34:49 WITA Remark: ADN.I.P M.BOBONARO Index number: 3383						
Calculation <table><tr><th>L</th><th>Area by CAD</th><th>V</th></tr><tr><td>66.6</td><td>0.5500</td><td>36.63</td></tr></table>		L	Area by CAD	V	66.6	0.5500	36.63
L	Area by CAD	V					
66.6	0.5500	36.63					

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual						
Sketch Item Servisu : Stone Massonry LD 	 Network time is not synchronized Local: 21 Okt 2022 10:27:30 WITA Remark: ADN.I.P M.BOBONARO Index number: 3380						
Calculation <table><tr><th>L</th><th>Area by CAD</th><th>V</th></tr><tr><td>159.7</td><td>0.5875</td><td>93.82</td></tr></table>		L	Area by CAD	V	159.7	0.5875	93.82
L	Area by CAD	V					
159.7	0.5875	93.82					



#ANEXU C1 – (MLN36) Back-up Data

Naran Projeto : Rehabilitasaun Estrada Rural, Maliana-Saburai-Atus Chainage,
Bobonaro 20+000-21+500 (1,5 Km)
No. kontratu : RT/017/MOP-2021

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual								
Sketch Item Servisu : Stone Massonry (Cuts basing Canal) 									
Calculation <table><tr><th>L</th><th>Area by CAD</th><th>V</th></tr><tr><td>1.5</td><td>1.0500</td><td>1.58</td></tr></table>		L	Area by CAD	V	1.5	1.0500	1.58		
L	Area by CAD	V							
1.5	1.0500	1.58							
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual								
Sketch Item Servisu : Gabions 	 Network: 21 Okt 2022 11:04:38 WITA Local: 21 Okt 2022 11:04:38 WITA Remark: ADN, I.P. M. BOBONARO Index number: 3389								
Calculation <table><tr><th>L</th><th>B</th><th>h</th><th>V</th></tr><tr><td>14</td><td>2</td><td>1</td><td>28</td></tr></table>		L	B	h	V	14	2	1	28
L	B	h	V						
14	2	1	28						



#ANEXU C1 – (MLN37) Back-up Data

Naran Projeto : Flood Control Holsa Maliana (RE_BID)

No. kontratu : MOP/CD/NCB/21051

Data Inspesaun : 13 / 10 / 2022

Fatin Inspesaun : Holsa , Maliana

Koordinadas :

Start Point : Long : -8°59'28,594" S, Latetude : 125°12'36,361" E

End Point : Long : , Latetude :

Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)

: 2. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual																																
Sketch Item Servisu : Gabion Site I Kompanhia foin mak hahu halo intalasaun ba bronjong <table><tr><th colspan="4">Calculation</th></tr><tr><th>L</th><th>b</th><th>h</th><th>V</th></tr><tr><td></td><td></td><td></td><td></td></tr><tr><td></td><td></td><td></td><td></td></tr><tr><td></td><td></td><td></td><td></td></tr><tr><td></td><td></td><td></td><td></td></tr><tr><td colspan="4">0.00</td></tr></table>	Calculation				L	b	h	V																	0.00				 ADN.I.P. Network: 13 Okt 2022 11:27:33 GMT+09:00 Local: 13 Okt 2022 11:27:33 GMT+09:00 Remark: ADN.I.P. M.BOBONARO Index number: 332				
Calculation																																	
L	b	h	V																														
0.00																																	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual																																
Sketch Item Servisu : Gabion Site I Layer IV Kondisau Fisiku sei mantein nafatin <table><tr><th colspan="4">Calculation</th></tr><tr><th>L</th><th>b</th><th>h</th><th>V</th></tr><tr><td></td><td></td><td></td><td>0.0</td></tr><tr><td></td><td></td><td></td><td>0.0</td></tr><tr><td></td><td></td><td></td><td>0.0</td></tr><tr><td></td><td></td><td></td><td>0.0</td></tr><tr><td></td><td></td><td></td><td>0.0</td></tr><tr><td colspan="4">0.0</td></tr></table>	Calculation				L	b	h	V				0.0				0.0				0.0				0.0				0.0	0.0				 ADN.I.P. Network: 13 Okt 2022 11:27:34 GMT+09:00 Local: 13 Okt 2022 11:27:33 GMT+09:00 Remark: ADN.I.P. M.BOBONARO Index number: 332
Calculation																																	
L	b	h	V																														
			0.0																														
			0.0																														
			0.0																														
			0.0																														
			0.0																														
0.0																																	



#ANEXU C1 – (MLN38) Back-up Data

Naran Projeto : R4D Rural Road Rehabilitation Maliana - Saburai - Atus

Chainage 0+0000-20+000

No. kontratu : MOP/CD/NCB-R/21042

Data Inspeção : 21 / 10 / 2022

Fatin Inspeção : Maliana - Sabrai

Koordinadas :

Start Point : Long : -8°59'21,127"S, Latetude : 125°12'54,572" E

End Point : Long : -9°5'31,23" S, Latetude : 125°11'49,472" E

Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)

: 2. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho				Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : 				

Anexu C1 (ML 26) Back-up Data

Naran Projeto : New Construction of Pediatric Building in HR Maliana, Timor Leste
No. kontratu : RDTL-MS-DNA-ICB-21-079

Data Inspesaun : 27-10-2022

Fatin Inspesaun : Maliana Villa

Koordinadas :

Start Point : Long -8.989494

Latetude : 125.217423

End Point : Long

Latetude :

Naran Inspector : 1. Zulkarnaen Depari

2. Moises Angelico Marques Freitas

Tuir Oberservasaun A.D.N IP, Kompania komesa ona servisu pintura ba konstrusaun refere, husu atu finaliza servisu nebe mak sedauk pintura hotu.

Foto : Ceiling paiting Color simillar approval by site engineer.



Foto ; Wall paiting (Prepare and apply three coats of Nippon 3 in 1 washable acrylic elastomeric coating)



Anexu C1 (ML 26)

Back-up Data

Naran Projeto : New Construction of Pediatric Building in HR Maliana, Timor Leste
No. kontratu : RDTL-MS-DNA-ICB-21-079

Tuir Oberservasaun A.D.N I.P, Kompania monta ona Central oxigenio, Supply, install and testing Oxygen Manifold Capacity 6 m3, Valve P X 32A, Regulator 25 GX, Alarming System, no servisu install Lighting Phillips F1 TL 2*36 W

Foto : Supply and install Valve P X 32A



Foto: Supply and Install Alarming System.

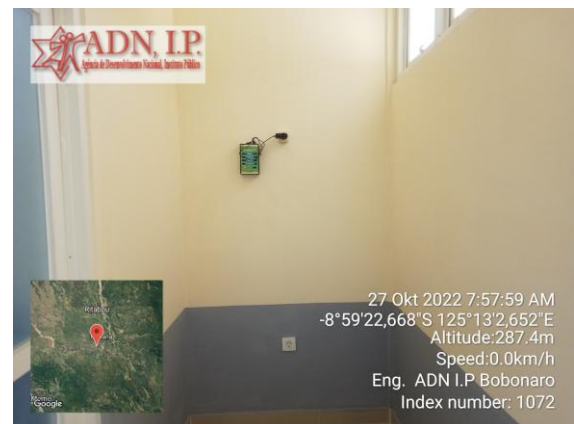


Foto : Supply and install Air conditioner
Panasonic 2 Pk + all accessories



Foto : Supply and install Lighting Phillips
F1 TL 2*36 W



Anexu C1 (ML 26)

Back-up Data

Naran Projeto : New Construction of Pediatric Building in HR Maliana, Timor Leste
No. kontratu : RDTL-MS-DNA-ICB-21-079

Tuir Oberservasaun A.D.N I.P, Supply and install curtain complet with frame for Windows W01 and W02 (confirm with Owner), no Supply and installation of Door Frame aluminium with glass 5mm+square motif sticker Type D01 1100mm*2700mm, include all asesories & finishing

Foto : Supply and install curtain complet with frame for Windows W01.



Foto : Supply and install curtain complet with frame for Windows W02.



Foto : Supply and installation of Door Frame aluminium with glass.



Foto : supply and install aluminium with glass for ventilation 600*1250mm



Anexu C1 (ML 26) Back-up Data

Naran Projeto : New Construction of Pediatric Building in HR Maliana, Timor Leste
No. kontratu : RDTL-MS-DNA-ICB-21-079

Data Inspesaun : 27-10-2022

Fatin Inspesaun : Maliana Villa

Koordinadas :

Start Point : Long -8.989494

Latetude : 125.217423

End Point : Long

Latetude :

Naran Inspector : 1. Zulkarnaen Depari

2. Moises Angelico Marques Freitas

Tuir Oberservasaun A.D.N IP, Kompania komesa ona servisu pintura ba konstrusaun refere, husu atu finaliza servisu nebe mak sedauk pintura hotu.

Foto : Ceiling paiting Color simillar approval by site engineer.



Foto ; Wall paiting (Prepare and apply three coats of Nippon 3 in 1 washable acrylic elastomeric coating)



Anexu C1 (ML 26)

Back-up Data

Naran Projeto : New Construction of Pediatric Building in HR Maliana, Timor Leste
No. kontratu : RDTL-MS-DNA-ICB-21-079

Tuir Oberservasaun A.D.N I.P, Kompania monta ona Central oxigenio, Supply, install and testing Oxygen Manifold Capacity 6 m3, Valve P X 32A, Regulator 25 GX, Alarming System, no servisu install Lighting Phillips F1 TL 2*36 W

Foto : Supply and install Valve P X 32A



Foto: Supply and Install Alarming System.

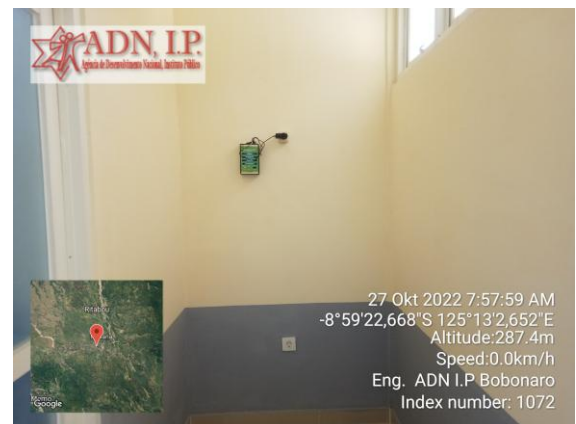


Foto : Supply and install Air conditioner
Panasonic 2 Pk + all accessories



Foto : Supply and install Lighting Phillips
F1 TL 2*36 W



Anexu C1 (ML 26)

Back-up Data

Naran Projeto : New Construction of Pediatric Building in HR Maliana, Timor Leste
No. kontratu : RDTL-MS-DNA-ICB-21-079

Tuir Oberservasaun A.D.N I.P, Supply and install curtain complet with frame for Windows W01 and W02 (confirm with Owner), no Supply and installation of Door Frame aluminium with glass 5mm+square motif sticker Type D01 1100mm*2700mm, include all asesories & finishing

Foto : Supply and install curtain complet with frame for Windows W01.



Foto : Supply and install curtain complet with frame for Windows W02.



Foto : Supply and installation of Door Frame aluminium with glass.



Foto : supply and install aluminium with glass for ventilation 600*1250mm



Anexu C1 (MLN32) Back-up Data

Naran Projeto : Konstrusaun ka rehabilitasaun ba Escola Pre Escolar Holsa
No. kontratu : Grupo Komunitario

Data Inspesaun : 24-10-2022

Fatin Inspesaun : Maliana - Holsa

Koordinadas :

Start Point : Long -8°59'29,352"S

Latetude : 125°12'49,568"E

End Point : Long

Latetude :

Naran Inspector : 1. Zulkarnaen Depari

2. Moises Angelico M. Freitas

Tuir Oberservasaun A.D.N. IP, Grupo komunitario kontinua seervisu plesteran parede parte liur nomos parte laran. Husu mos ba grupo komunitario atu kontinua servisu rangka plafond nomos plafond iha tempo besik.

Foto : Servisu plesteran parte liur/ exterior.



Foto : Servisu plesteran ruang dalam / interior.



Anexu C1 (MLN34) Back-up Data

Naran Projeto : Konstrusaun ka reabilitasaun ba Escola Pre Escolar Ritabou
No. kontratu : Grupo Komunitario

Data Inspesaun : 10 – 10 - 2022

Fatin Inspesaun : Maliana - Ritabou

Koordinadas :

Start Point : Long -8° 58' 1,092S

Latetude : 125° 130,849° E

End Point : Long

Latetude :

Naran Inspector : 1. Zulkarnaen Depari,ST

: 2. Moises Angelico Marques Freitas

Tuir Oberservasaun A.D.N IP, Grupo kumunitario finaliza ona servisu pengecoran ring ballk husu atu kontinua servisu kuda-kuda nebe mak material iha ona tereno no husu nafatin ba Grupo Komunitario atu servisu tuir Spesifikasaun Dezenho no BoQ.

Foto : Baja C75 x 40 x 1mm balok tekan dengan ukuran 1/ 6.67m dan 1/4.77m panjang untuk satu unit.

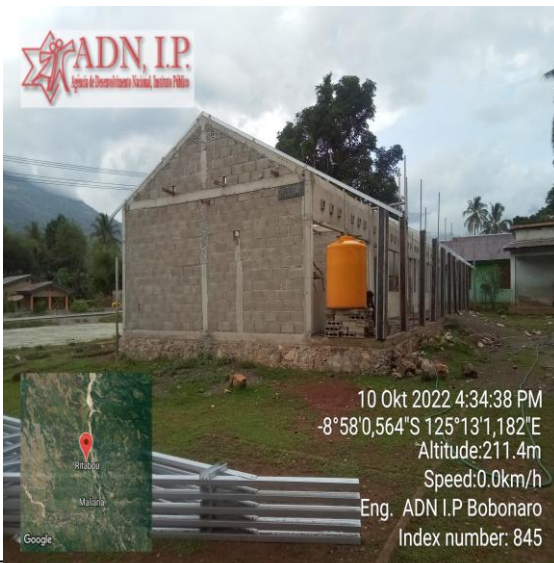


Foto : Baja pendukung kuda-kuda C75 x 40 x 1mm masing-masing dengan ukuran 2/0.70m, 2/1.23m, 2/1.32m dan 2/1.67m untuk satu unit.



Anexu C1 (MLN34)

Back-up Data

Naran Projeto : Konstrusaun ka reabilitasaun ba Escola Pre Escolar Ritabou
No. kontratu : Grupo Komunitario

Tuir Oberservasaun A.D.N IP, Grupo kumunitario atu kontinua servisu plestera parte building laran no parte liur.

Foto : 15mm render to internal surfaces of internal block walls



Foto : 15mm render to external surfaces of external block walls



 MINISTÉRIO DO PLANO E ORDENAMENTO VIA CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Económico, Social e Público					PLANO INSPESAUN																															
Naran Eng.	Jose Aparicio Soares				OCTOBER																															
Município	MUNICIPIO BOBONARO NO POSTOS																																			
Município / Posto	No.	Naran Projeto	Naran Kompanha	Action	2022																														OBS	
					1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30		
Atabae (AE)	1	Rehabilitasaun Estrada Rural,Atabae-Rairobo-Pasmaten, Bobonaro 0+000-2+000 (2.0 Km)	Naroman Mosu Dadaun Unip. Lda	Plan																															ON GOING	
				Actual																																
	2	Emergency Project " Atabae Bridge Regularization, Spur or Gronyes & Retaining Wall " (STA 0+000 -STA 0+540) Posto Administrativo Atabae Municipio Bobonaro	SEMBUHAN, UNIPESOAL LDA	Plan																															ON GOING	
				Actual																																
	3	Manutensaun estradas Nasional ,Loes- Atabae, Batugade-Maliana / Roads Maintenance section Loes - Atabae (A03) & Batugede - Soso Bridge (A03) (Multy yaer program/RM	BARVER, Unipessoal LDA	Plan																																ON GOING
				Actual																																
Bobonaro (BN)	3	Rehabilitation of Oeleu - Tilomar Roads (Sta. 7+500 - 22+660) Package II Municipality Bobonaro	Marabia Lda.	Plan																															PHO	
				Actual																																
	5	Construction of Emergency Road In Buipira-Maliana to Colimau Bobonaro, suco Lahomea-Suco Colimau (0+000-32+532)	Bieramor	Plan																															ON GOING	
				Actual																																
	6	R4D Rural Road Rehabilitation Malilait Chainage 0+000 - 1+500 Bobonaro Municipality	Leo Hara Unip.Lda	Plan																															ON GOING	
				Actual																																
	11	Rural Roads Rehabilitation Malilait Chainage 1 + 500 - 3 + 000 Bobonaro Municipality / 162	Juniga Unip Lda	Plan																															ON GOING	
				Actual																																
	12	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	Plan																																ON GOING
				Actual																																
	13	Road and Bridge Maintenance Section : Tibar - Liquica - Maubara (A03) & Carimbala - Loes (A03) Municipality Liquica /162	Dongsung Engineering Co.,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.	Plan																																ON GOING
				Actual																																
	14	R4D Rural Road Rehabilitation GILDAPIL - LEBOS CAHINAGE 0+000 -3+000 Bobonaro Municipality	HUGO AMOR UNIPESOAL,LDA	Plan																																ON GOING
				Actual																																
	15	R4D Rural Road Rehabilitation of Bobonaro- Fronteira- Aiasa Chainage 0+000- 2+000 Bobonaro Municipality	Crescendo Unipessoal, Lda	Plan																																ON GOING
				Actual																																
	16	Rehabilitasaun Estrada Rural,Molop Chainage, Bobonaro 0+000-2+000 (2.0 Km)	Lombel Unipessoal, Lda	Plan																																ON GOING
				Actual																																
	17	Rehabilitasaun Estrada Rural,Atuaben-Liatlaun Marobo, Bobonaro 0+000-2+000 (2.0 Km)	Naroman Lifau Unip. Lda	Plan																																ON GOING
				Actual																																
18	Rehabilitasaun Estrada Rural,Sibuni Chainage, Bobonaro 1+700-3+700 (2.0 Km)	Marchela Unip. Lda	Plan																																	

REPÚBLICA DE TIMOR-LESTE				
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 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					PLANO INSPESAUN																															
Naran Eng.	Jose Aparicio Soares				OCTOBER																															
Município	MUNICIPIO BOBONARO NO POSTOS																																			
Município / Posto	No.	Naran Projeto	Naran Companhia	Action	2022																														OBS	
					1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30		
Cailaco (CO)	29	R4D Rural Roads Maintenance Saburai - Tasmak Chainage 0+00-1+100, Raifun Chainage 0+000-1+100, Ritabou Chainage 0+000-2+100, Holsa-Saburai Chainage 0+000-8+500,Marobo Be Manas Chainage 0+000-5+700, Balibo-Cowa Chainage 0+000+10+000, Rairobo-Pasmaten Chainage 0+000-3+000, Aidabaleten Chainage 0+000-1+100, Balibo-Ferik katuas Chainage 0+000-7+700, Builecun-Leohitu Chainage 0+000-6+800, Malilait Chainage 0+000-3+200, Meligo-Daudo Chainage 0+000-4+100	NOVALO, UNIPESSOAL LDA	Plan																															ON GOING	
				Actual																																
	3	Rural Roads Rehabilitation Meligo - Goulolo Chainage 0+000 - 2+600 Municipality Bobonaro	Leso Boro	Plan																																PARADU
				Actual																																
	4	Rehabilitasaun Estrada Rural,Atudara-Dau Udo Chainage, Bobonaro 0+000-2+000 (2.0 Km)	Carmo Unip. Lda	Plan																																ON GOING
				Actual																																
	5	Rehabilitasaun Estrada Rural,Genuali -Gololo Chainage, Bobonaro 4+000-5+500 (1,5 Km)	Kevkel Brothers UNIPESSOAL LDA	Plan																																ON GOING
				Actual																																
	6	Rehabilitasaun Estrada Rural,Genuali -Gololo Chainage, Bobonaro 5+500-7+000 (1,5 Km)	ELY KARYA, UNIPESSOAL LDA	Plan																																ON GOING
				Actual																																
	7	Rehabilitasaun Estrada Rural,Genuali -Gololo Chainage, Bobonaro 5+500-7+000 (1,5 Km)	Sorte Nervys Unip.Lda	Plan																																ON GOING
				Actual																																
Lolotoe (LT)	2	Rehabilitation of Roads works in Lontas Lolotoe	Carmo Unip. Lda	Plan																															ABANDONA	
				Actual																																
Balibo (BO)	6	For Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 1jct A-16 (Bobonaro) to Lolotoe Town	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	Plan																															CONSULTANT	
				Actual																																
	1	Rehabilitation Of JCB.Balibo -Cowa Postu UPF Hasnaruk Road (Sta.10+000-19+250) Bridge Section:JCT.Katimun Ren-Aisukar (Sta.16+950)	Consortorio Wee Horis Fronteira Lda	Plan																															ON GOING	
				Actual																																
	2	Rehabilitation Jet Balibo-Cowa postu UPF hasnaruk Road (Jet wefauk derok renkolobili km. 0+000-4+650)	Consortorio Wee Horis Fronteira Lda	Plan																															ON GOING	
				Actual																																
TOTAL PROJETO ON-GOING																																				

Note:

Planu Periode inspesaun iha tereinu

Inspesaun Prosesu Pagamento

Prepara Husi :

(Eng. Jose Aparicio Soares)
Engenheiro ba Projecto Infraestrutura, Transporte e Irigaaun

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade ADN.I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN.I.P.

OCTOBER



OCTOBER



 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					PLANO INSPESAUN																														
Naran Eng.	Noe Menezes Madeira				OCTOBER																														
Município	MUNICIPIO BOBONARO NO POSTOS																																		
Município / Posto	No.	Naran Projeto	Naran Kompanha	Action	2022																														OBS
					1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
Cailaco (CO)		Aidabaleten Chainage 0+000-1+100, Balibo-Ferik katuas Chainage 0+000-7+700, Builecun-Leohitu Chainage 0+000-6+800, Malilait Chainage 0+000-3+200, Meligo-Daudo Chainage 0+000-4+100		Actual																															
	3	Rural Roads Rehabilitation Meligo - Goulolo Chainage 0+000 - 2+600 Municipality Bobonaro	Leso Boro	Plan																														PARADU	
				Actual																															
	4	Rehabilitasaun Estrada Rural,Atudara-Dau Udo Chainage, Bobonaro 0+000-2+000 (2.0 Km)	Carmo Unip. Lda	Plan																														ON GOING	
				Actual																															
	5	Rehabilitasaun Estrada Rural,Genuali -Gololo Chainage, Bobonaro 4+000-5+500 (1,5 Km)	Kevkel Brothers UNIPESSOAL LDA	Plan																														ON GOING	
				Actual																															
	6	Rehabilitasaun Estrada Rural,Genuali -Gololo Chainage, Bobonaro 5+500-7+000 (1,5 Km)	ELY KARYA, UNIPESSOAL LDA	Plan																														ON GOING	
				Actual																															
	7	Rehabilitasaun Estrada Rural,Genuali -Gololo Chainage, Bobonaro 5+500-7+000 (1,5 Km)	Sorte Nervys Unip.Lda	Plan																														ON GOING	
			Actual																																
Lolotoe (LT)	2	Rehabilitation of Roads works in Lontas Lolotoe	Carmo Unip. Lda	Plan																														ABANDONA	
				Actual																															
	6	For Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 1jct A-16 (Bobonaro) to Lolotoe Town	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	Plan																														CONSULTANT	
				Actual																															
Balibo (BO)	1	Rehabilitation Of JCB.Balibo -Cowa Postu UPF Hasnaruk Road (Sta.10+000-19+250) Bridge Section:JCT.Katimun Ren-Aisukar (Sta.16+950)	Consorcio Wee Horis Fronteira Lda	Plan																													ON GOING		
				Actual																															
	2	Rehabilitation Jct Balibo-Cowa postu UPF hasnaruk Road (Jct wefauk derok renkolobili km. 0+000-4+650)	Consorcio Wee Horis Fronteira Lda	Plan																													ON GOING		
				Actual																															
TOTAL PROJETO ON-GOING																																			

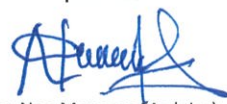
Note:

 Planu Periode inspesaun iha tereinu



 Inspesaun Prosesu Pagamento

Prepara Husi :



(Eng. Noe Menezes Madeira)

Engineiro ba Projecto Infraestrutura, Transporte e Irigaaun

Sertifika Husi :



(Eng. Emerenciana da Costa Maia Freitas)

Coordenadora da Unidade de Controlo e Validasaun de Qualidade ADN.I.P.

Aprova Husi :



(Eng. Januario Maia Guterres)

Adjunto Director Executivo ADN.I.P.

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público PLANU INSPESAUN																																							
Naran Eng.	Camillo de Jesus						2022																																
Município	MUNICIPIO BOBONARO NO POSTOS																																						
Município / Posto	No.	Naran Projeto	Naran Companhia	No. Contrato	Kategoria	Dono do Projeto	Action	OUTUBRO																															OBS
								Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	
Bobonaro (BB)	1	Delivery Equipment and installation Services for Electrical Installation that cover up LV line in-house installation and metering for Public School and Health Center Building that will be conducted in Bobonaro District	Bieramor	RDLT/MOP-SEE/PIEER:00001	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	Emergency Maintenance of 20Kv MV Line at Oeleo to Tapo Bobonaro Subdistrict - Bobonaro District	Soso Electrical Unip.Lda	RDTL/MOP-SEE/CGI-PEN : 0000278	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	9	Konstrusaun Igreja Nossa Senhora Imaculada da Conceicao Bobonaro	Senizu	MPWTC-GS 015078	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	10	Construction of Health Post in Suku Malop	Biasale Unip. Lda	02/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	11	Construction of Residence for Health Staff in Suku Malop	H FOUN Unip.Lda	05/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
14	Konstrusaun ka reabilitasaun ba Escola EBF Dilai	MEJD PKRIE EBF DILAI		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
						Actual																																	
Maliana (MLN)	10	New Construction of Wall Protection of Tower 41 and 42 Section Liqica - Maliana	Domin Timor Diak, Lda	GS-160159	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	11	Melhoramento sistema Be'e mos husi tangki Lesuboten pemancar RTTL troka kanu luan no instalasaun 1000 metro kontador iha Lahomea, Halsa, Ritabou no Odomau Postu Administrativu Maliana Municipio Bobonaro	Leo Hara Unip.Lda	MPWTC-NCB-170041	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	12	Melhoramento sistema bee mos no instalasaun metro kontador iha suco ritabou, odomau no railfun PA /162	Novalo Unip Lda	MOP-W-200036	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	16	Nova Konstrusaun Eskola Teknika Vocasional Malibaka-Maliana (CA + CB)	Irmao Sandobe Unip. Lda	03/PDIM/AM.BOB/X/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	20	New Construction of ICU ROOM in Bobonaro, Maliana (Bem Serviso)	Nimia Lota Unip. Lda	RDTL-MS-DNA-NCB-20-149	LM	MINISTERIO SAUDE	Plan																																
							Actual																																
23	Konstrusaun ka reabilitasaun ba Escola Pré Escolar Atuaben	MEJD PKRIE PRE ESKOLAR ATUABEN		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
						Actual																																	
24	Konstrusaun ka reabilitasaun ba escola EBF Odelgomo	MEJD PKRIE EBF ODELGOMO		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
						Actual																																	
25	Konstrusaun ka reabilitasaun ba Escola EBF Oplegul	MEJD PKRIE EBF OPLEGUL		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
						Actual																																	
26	Konstrusaun ka reabilitasaun ba Escola EBF Boloi	MEJD PKRIE EBF BOLOI		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
						Actual																																	



REPÚBLICA DEMOCRÁTICA DE TIMOR-LESTE REPÚBLICA MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público PLANU INSPESAUN																																								
Naran Eng.	Camillo de Jesus						2022																																	
Município	MUNICIPIO BOBONARO NO POSTOS																																							
Município / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	Sa 1	Su 2	Mo 3	Tu 4	We 5	Th 6	Fr 7	Sa 8	Su 9	Mo 10	Tu 11	We 12	Th 13	Fr 14	Sa 15	Su 16	Mo 17	Tu 18	We 19	Th 20	Fr 21	Sa 22	Su 23	Mo 24	Tu 25	We 26	Th 27	Fr 28	Sa 29	Su 30	Mo 31	OBS	
	27	Konstrusaun ka reabilitasaun ba Escola EBF Carabau	MEJD PKRIE EBF CARABAU		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	
Callaco (CO)	1	Extende Linha ba Klientes	Delta Mola Unip.Lda	RDTL/MOPTC-VOMPTC/CGI-PEN.0000449	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	2	New Installation of MV, LV Line, and House Connection from Callaco to Biadila, Daulelo, Harema, Airae, Aiteka Laran, Santa Cruz, Samutaben, and Malubun - Bobonaro District	Mabesi,Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN.0000272	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	8	Konstrusaun ka reabilitasaun ba Escola EBF Anapal	MEJD PKRIE EBF ANAPAL		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	
	9	Konstrusaun ka reabilitasaun ba Escola EBF Malubu	MEJD PKRIE EBF MALUBU		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	
	10	Konstrusaun ka reabilitasaun ba Escola EBF Molop Taz	MEJD PKRIE EBF MOLOP TAZ		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	
	11	Konstrusaun ka Reabilitasaun ba Escola EBF opa Vila	MEJD PKRIE EBF OPA VILA		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	
	12	Konstrusaun ka reabilitasaun ba Escola EBF Hauba	MEJD PKRIE EBF HAUBA		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	
	1	New Installation MV, LV Line and House Connection From Alto Lebas to Taraman, Orema and Hohopu - Bobonaro Municipality	Marvermelho co.Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000394	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	2	Rehabilitation of Roads works in Lontas Lolotoe	Carmo Unip. Lda	166130	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	3	Nova Construsaun posto saude Lupal-Lolotoe	Rilmar	07/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																																	
							Actual																																	
	4	Construction of Residence for Health Staff in Suku Lupal	Nalobul Unip. Lda	09/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																																	
							Actual																																	
	5	Nova Konstrusaun Posto Saude Gildapil	Manulor Dirlan Unip. Lda	04/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																																	
							Actual																																	
6	Konstrusaun ka reabilitasaun ba Eskritorio Professores ESG Dom Martinho Maliana	MEJD PKRIE ESG DOM MARTINHO MALIANA		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		
						Actual																																		
7	Konstrusaun ka reabilitasaun ba Escola Pre Escolar Ritabou	MEJD PKRIE PRE ESCOLAR RITABOU		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		
						Actual																																		
8	Konstrusaun ka reabilitasaun ba Escola Pre Escolar iha Aldeia Oplegul	MEJD PKRIE PRE ESCOLAR HOLSA		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		
						Actual																																		
9	Konstrusaun ka reabilitasaun ba Escola EBF Halicou	MEJD PKRIE EBF HALICOU		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		
						Actual																																		



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Note:

Planu

Periode Inspesaun iha Iereinu

Implementa Plano Periode Inspesaun

Relatorio avallasaun mensal iha Dili

Inspesaun Prosesu Pagamento

Prepara husi:

Camilo de Jesus

Engenheiro M.E. Municipio Bobonaro

ADN.I.P.

Serifica husi:

Eng. Emerenciana da Costa Maia

Coordenadora da Unidade de Controlo e Validação de Qualidade

ADN.I.P.

Aprova Husi:

(Eng. Januario Mota Guterres)

Adjunto Director Executivo ADN.I.P.

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público																																						
Naran Eng.	ARCH. ZULKARNAEN DEPARI																																					
Município	MUNICIPIO BOBONARO NO POSTOS																																					
Município / Posto	No.	Naran Projeto	Naran Companhia	No. Contrato	Kategoria	Dono do Projeto	Action	OKTOBER																														OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
Bobonaro (BR)	8	KONSTRUSAUN IGREZA NOSSA SENHORA IMACULADA DA CONCEICAO BOBONARO	SENIZU UNIP LDA	MPWTC-GS 015078	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														Projetus Abandonado.	
							Actual																															
	9	CONSTRUCTION OF HEALTH POST IN SUKU MOLOP	BIASALE UNIP LDA	02/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO DAS OBRAS PUBLICAS	Plan																														Projetus Abandonado.	
							Actual																															
	10	CONSTRUCTION OF RESIDENCE FOR HEALTH STAFF IN SUKU MOLOP	H FOUN Unip.Lda	05/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO DAS OBRAS PUBLICAS	Plan																														Projetus Abandonado.	
							Actual																															
	13	NEW CONSTRUCTION OF HEALTH POST AND DOCTOR 'S BUILDING IN LEBER, BOBONARO, TIMOR LESTE	GLOVE UNIP LDA	RDTL-MS-DNA-ICB-21-070	LM	MINISTERIO SAUDE	Plan																														Halo monitoring projetu refere iha fulan ida ne dala ida deit tamba kareta att.	
							Actual																															
	17	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBC GUMER	MEJD PKRIE EBC GUMER	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														La halo monitoring projetu refere iha fulan ida ne tamba kareta att.	
							Actual																															
	18	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF ANAPAL	MEJD PKRIE EBF ANAPAL	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														La halo monitoring projetu refere iha fulan ida ne tamba kareta att.	
							Actual																															
	19	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF MALIUBU	MEJD PKRIE EBF MALIUBU	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														La halo monitoring projetu refere iha fulan ida ne tamba kareta att.	
							Actual																															
	20	KONSTRUSAUN KA REABILITASAUN BA ESCOLA PRE ESCOLAR ATUABEN	MEJD PKRIE PRE ESKOLAR ATUABEN	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														La halo monitoring projetu refere iha fulan ida ne tamba kareta att.	
							Actual																															
21	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF MOZOP	MEJD PKRIE EBF MAZOP	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														La halo monitoring projetu refere iha fulan ida ne tamba kareta att.		
						Actual																																
22	KONSTRUSAUN KA REABILITASAU BA ESCOLA EBF MOLOP TAZ	MEJD PKRIE EBF MOLOP TAZ	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														La halo monitoring projetu refere iha fulan ida ne tamba kareta att.		
						Actual																																
23	KONSTRUSAUN KA REABILITASAU BA ESCOLA EBF CARABAU	MEJD PKRIE EBF CARABAU	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														La halo monitoring projetu refere iha fulan ida ne tamba kareta att.		
						Actual																																
24	KONSTRUSAUN KA REABILITASAU BA ESCOLA EBF HAUBA	MEJD PKRIE EBC HAUBA	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														La halo monitoring projetu refere iha fulan ida ne tamba kareta att.		
						Actual																																
	14	Rehabilitasaun Escola Teknika Professional Dom Bosco Maumali - Maliana (Rehabilitasaun Dormitorio Feminino, Reparasaun Cozinha no Reparasaun Central Electrica)	Congregasaun Saleziano	transferencia publica	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													Projetus Abandonado.		
							Actual																															
	15	REHABILITASAUN EDIFICIO ADMINISTRASAUN MUNICIPIO BOBONARO	VANESSA UNIP LDA	08/PDIM/AM.BOBONARO/IX/2016	PDIM	ESTATAL	Plan																													Projetus Abandonado.		
							Actual																															
	20	NEW CONSTRUCTION OF ICU ROOM IN BOBONARO, MALIANA	NIMIA LOTA UNIP LDA	RDTL-MS-DNA-NCB-20-149	LM	MINISTERIO SAUDE	Plan																													Falta Retesaun 10%.		
							Actual																															
	22	NEW CONSTRUCTION OF ISOLATION FOR COVID 19 IN MALIANA REFERRAL HOSPITAL, BOBONARO,TIMOR LESTE	REMISTADE UNIP LDA	RDTL-MS-DNA-NCB-20-164	LM	MINISTERIO SAUDE	Plan																													Falta Retesaun 10%.		
							Actual																															
	26	NEW CONSTRUCTION OF PEDIATRIC BIULDING IN HR. MALIANA, MINISTRY OF HEALTH, TIMOR LESTE	FRATERNITY UNIP LDA	RDTL-MS-DNA-ICB-21-079	LM	MINISTERIO SAUDE	Plan																														Halo monitoring projetu refere iha fulan ida ne dala ida deit tamba kareta att.	
							Actual																															
	27	NEW CONSTRUCTION OF CIRURGIA BUIDING IN HR. MALIANA, MINISTRY OF HEALTH, TIMOR LESTE	HUGO AMOR UNIP LDA	RDTL-MS-DNA-ICB-21-080	LM	MINISTERIO SAUDE	Plan																														La halo monitoring projetu refere iha fulan ida ne tamba kareta att.	
							Actual																															
31	KONSTRUSAUN KA REABILITASAUN BA ESKRITORIO PROFESSORES ESG DOM MARTINHO MALIANA	MEJD PKRIE ESG DOM MARTINHO MALIANA	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														La halo monitoring projetu refere iha fulan ida ne tamba kareta att.		
						Actual																																
32	KONSTRUSAUN KA REABILITASAUN BA ESCOLAR PRE ESCOLAR HOLSA	MEJD PKRIE PRE ESCOLAR HOLSA	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														Halo monitoring projetu refere iha fulan ida ne dala ida deit tamba kareta att.		
						Actual																																

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 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
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	10	AT BORDER POST BATUGADE	PROJETO ON- GOING	N. 002/2021/CP	LM	MINISTERIO FO FINASAS	Actual																												refere iha fulan ida ne tamba kareta att.																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
	11	LOT.1. NEW CONSTRUCTION OF UPF BUILDING AT MOTA AIN	LEO HARA UNIP LDA	NCB/106/MI/2021	LM	MINISTERIO FO FINASAS	Plan																												La halo monitoring projetu refere iha fulan ida ne tamba kareta att.																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
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Note: Planu Periode inspesaun iha tercinu Implementa Plano Periode Inspesaun

Prepara Husi :

(Arch. Zulkarnaen Depari)
Eng. Munisipiu Bobonaro, A.D.N IP

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, A.D.N IP

Aprova Husi :

(Eng. Januario Mata Guterres)
Ajunto Director Executivo, A.D.N IP

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público																																							
Naran Eng.	Eng. Moises Angelico Marques Freitas																																						
Municipio	MUNICIPIO BOBONARO NO POSTOS																																						
Municipio / Posto	No.	Naran Projeto	Naran Companhia	No. Contrato	Kategoria	Dono do Projeto	Action	OKTOBER																														OBS	
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30		
Bobonaro (BR)	8	KONSTRUSAUN IGREZA NOSSA SENHORA IMACULADA DA CONCEICAO BOBONARO	SENIZU UNIP LDA	MPWTC-GS 015078	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													Projetus Abandonado.			
							Actual																																
	9	CONSTRUCTION OF HEALTH POST IN SUKU MOLOP	BIASALE UNIP LDA	02/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO DAS OBRAS PUBLICAS	Plan																														Projetus Abandonado.		
							Actual																																
	10	CONSTRUCTION OF RESIDENCE FOR HEALTH STAFF IN SUKU MOLOP	H FOUN Unip.Lda	05/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO DAS OBRAS PUBLICAS	Plan																														Projetus Abandonado.		
							Actual																																
	13	NEW CONSTRUCTION OF HEALTH POST AND DOCTOR 'S BUILDING IN LEBER, BOBONARO, TIMOR LESTE	GLOVE UNIP LDA	RDTL-MS-DNA-ICB-21-070	LM	MINISTERIO SAUDE	Plan																														Halo monitoring projetu refere iha fulan ida ne dala ida deit tamba kareta att.		
							Actual																																
	17	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBC GUMER	MEJD PKRIE EBC GUMER	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														La halo monitoring projetu refere iha fulan ida ne tamba kareta att.		
							Actual																																
	18	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF ANAPAL	MEJD PKRIE EBF ANAPAL	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														La halo monitoring projetu refere iha fulan ida ne tamba kareta att.		
							Actual																																
	19	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF MALIUBU	MEJD PKRIE EBF MALIUBU	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														La halo monitoring projetu refere iha fulan ida ne tamba kareta att.		
							Actual																																
20	KONSTRUSAUN KA REABILITASAUN BA ESCOLA PRE ESCOLAR ATUABEN	MEJD PKRIE PRE ESKOLAR ATUABEN	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														La halo monitoring projetu refere iha fulan ida ne tamba kareta att.			
						Actual																																	
21	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF MOZOP	MEJD PKRIE EBF MAZOP	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														La halo monitoring projetu refere iha fulan ida ne tamba kareta att.			
						Actual																																	
22	KONSTRUSAUN KA REABILITASAU BA ESCOLA EBF MOLOP TAZ	MEJD PKRIE EBF MOLOP TAZ	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														La halo monitoring projetu refere iha fulan ida ne tamba kareta att.			
						Actual																																	
23	KONSTRUSAUN KA REABILITASAU BA ESCOLA EBF CARABAU	MEJD PKRIE EBF CARABAU	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														La halo monitoring projetu refere iha fulan ida ne tamba kareta att.			
						Actual																																	
24	KONSTRUSAUN KA REABILITASAU BA ESCOLA EBF HAUBA	MEJD PKRIE EBC HAUBA	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														La halo monitoring projetu refere iha fulan ida ne tamba kareta att.			
						Actual																																	
	14	Rehabilitasaun Escola Teknika Professional Dom Bosco Maumali - Maliana (Rehabilitasaun Dormitorio Feminino, Reparasaun Cozinha no Reparasaun Central Electrica)	Congregasaun Saleziano	transferencia publica	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													Projetus Abandonado.			
							Actual																																
	15	REHABILITASAUN EDIFICIO ADMINISTRASAUN MUNICIPIO BOBONARO	VANESSA UNIP LDA	08/PDIM/AM.BOBONARO/IX/2016	PDIM	ESTATAL	Plan																													Projetus Abandonado.			
							Actual																																
	20	NEW CONSTRUCTION OF ICU ROOM IN BOBONARO, MALIANA	NIMIA LOTA UNIP LDA	RDTL-MS-DNA-NCB-20-149	LM	MINISTERIO SAUDE	Plan																													Falta Retesaun 10%.			
							Actual																																
	22	NEW CONSTRUCTION OF ISOLATION FOR COVID 19 IN MALIANA REFERRAL HOSPITAL, BOBONARO,TIMOR LESTE	REMISTADE UNIP LDA	RDTL-MS-DNA-NCB-20-164	LM	MINISTERIO SAUDE	Plan																													Falta Retesaun 10%.			
							Actual																																
	26	NEW CONSTRUCTION OF PEDIATRIC BIULDING IN HR. MALIANA, MINISTRY OF HEALTH, TIMOR LESTE	FRATERNITY UNIP LDA	RDTL-MS-DNA-ICB-21-079	LM	MINISTERIO SAUDE	Plan																														Halo monitoring projetu refere iha fulan ida ne dala ida deit tamba kareta att.		
							Actual																																
27	NEW CONSTRUCTION OF CIRURGIA BUIDING IN HR MALIANA, MINISTRY OF HEALTH, TIMOR LESTE	HUGO AMOR UNIP LDA	RDTL-MS-DNA-ICB-21-080	LM	MINISTERIO SAUDE	Plan																														La halo monitoring projetu refere iha fulan ida ne tamba kareta att.			
						Actual																																	
31	KONSTRUSAUN KA REABILITASAUN BA ESKRITORIO PROFESSORES ESG DOM MARTINHO MALIANA	MEJD PKRIE ESG DOM MARTINHO MALIANA	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														La halo monitoring projetu refere iha fulan ida ne tamba kareta att.			
						Actual																																	
32	KONSTRUSAUN KA REABILITASAUN BA ESCOLAR PRE ESCOLAR HOLSA	MEJD PKRIE PRE ESCOLAR HOLSA	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														Halo monitoring projetu refere iha fulan ida ne dala ida deit tamba kareta att.			
						Actual																																	

 MINISTÉRIO DO PLANO E ORDENAMENTO  ADN, I.P. Agência de Administração Nacional, Instituto Público																																						
Naran Eng.	Eng. Moises Angelico Marques Freitas																																					
Municipio	MUNICIPIO BOBONARO NO POSTOS																																					
Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	OKTOBER																														OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
	33	KONSTRUSAUN KA REABILITASAUN BA ESCILA IHA AIDEIA OPLEGUL	MEJD PKRIE EBF OPLEGUL	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														La halo monitoring projetu refere iha fulan ida ne tamba kareta att.	
							Actual																															
	34	KONSTRUSAUN KA REAHABILITASAUN BA ESCOLA PRE ESCOLAR RITABOU	MEJD PKRIE PRE ESCOLAR RITABOU	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														Halo monitoring projetu refere iha fulan ida ne dala ida deit tamba kareta att.	
							Actual																															
	35	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF HALICOU	MEJD PKRIE EBF HALICOU	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													La halo monitoring projetu refere iha fulan ida ne tamba kareta att.		
							Actual																															
	36	KONSTRUSAUN REHABILITASAUN ESTV - 1038 YAMATO MALIBAKA	ELY KARYA UNIP LDA	NCB -R22/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														La halo monitoring projetu refere iha fulan ida ne tamba kareta att.	
							Actual																															
	42	LOT.2. NEW CONSTRUCTION OF UPF BUILDING AT TUNUBIBI	ERQUINA UNIP LDA	NCB/106/MI/2021	LM	MINISTRIO INTERIOR	Plan																														La halo monitoring projetu refere iha fulan ida ne tamba kareta att.	
							Actual																															
	43	CONSTRUCTION OF MINI OFFICE CUSTOMS MALIANA AT TUNUBIBI BOBONARO DISTRIC	RAMAS CORA UNIP LDA	N."046/2021/PSC	LM	MINISTERIO FO FINASAS	Plan																														La halo monitoring projetu refere iha fulan ida ne tamba kareta att.	
							Actual																															
Cailaco (CO)	4	CONSTRUCTION OF HEALTH POST IN SUKU MANAPA	VITO CONSTRUCTION UNIP LDA	08/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																														FALTA RETESAUN 10%	
							Actual																															
	5	NOVA KONSTRUSAUN PESSOAL SAUDE MANAPA CAILACO	BOLUBO UNIP LDA	11/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																													FALTA RETESAUN 10%		
							Actual																															
	6	NOVA KONSTRUSAUN POSTU SAUDE DAU-UDO CAILACO	EMELESU UNIP LDA	01/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																													FALTA RETESAUN 10%		
							Actual																															
	7	NOVA KONSTRUSAUN RESIDENCIA PESSOAL SAUDE DAU-UDO CAILACO	ARE OA BUTI UNIP LDA	10/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																														FALTA RETESAUN 10%	
							Actual																															
	8	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF MARCO	MEJD PKRIE EBF 12 DE ABRIL MARCO	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														La halo monitoring projetu refere iha fulan ida ne tamba kareta att.	
							Actual																															
Lolotoe (LT)	5	NOVA KONSTRUSAUN POSTO SAUDE GILDAPIL	MANULOR DIRFAN UNIP LDA	04/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																														FALTA RETESAUN 10%	
							Actual																															
	7	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF DILAI	MEJD PKRIE EBF DILAI	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													La halo monitoring projetu refere iha fulan ida ne tamba kareta att.		
							Actual																															
8	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF OPA VILLA	MEJD PKRIE EBF OPA VILA	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														La halo monitoring projetu refere iha fulan ida ne tamba kareta att.		
						Actual																																
Balibo (BO)	4	EXTENTION ROOM FOR TOILET AT QUARENTINA MOTA-AIN MALIANA, BOBONARO	LESUBORO UNIP LDA	RDTL-MS-DNA-RBK-20-216	LM	MINISTERIO SAUDE	Plan																													FALTA RETESAUN 10%		
							Actual																															
	7	IMPROVING CONCRETE PARKING & NEW CONSTRUCTION BATHROOM	ERVEL UNIP LDA	021/2021/CPN	LM	MINISTERIO FO FINASAS	Plan																													FALTA RETESAUN 10%		
							Actual																															
	8	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF FERIK KATUAS	MEJD PKRIE EBF FERIK KATUAS	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													La halo monitoring projetu refere iha fulan ida ne tamba kareta att.		
							Actual																															
	9	PROJECT PEDESTRIAN SHELTER POSTO INTERGRADO FRONTEIRA BATUGADE	K-6	055/2021/RFQ	LM	MINISTERIO FO FINASAS	Plan																													La halo monitoring projetu refere iha fulan ida ne tamba kareta att.		
							Actual																															
10	NEW CONSTRUCTION DORMITORY FOR FACILITY MANAGER	ERVELATO UNIP LDA	N."06/2022/CPN	LM	MINISTERIO FO FINASAS	Plan																													La halo monitoring projetu refere iha fulan ida ne tamba kareta att.			

[illegible]

Note:

Planu	Periode inspesaun iha tereinu
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Implementa Plano Periode Inspesaun

Prepara Husi :


(Eng. Moises Angelico Marques Freitas)
Eng. Munisipiu Bobonaro, A.D.N IP

Sertifika Husi :


(Eng. **Emerenciana da Costa Maia Freitas**)
Coordenador da Unidade de Controlo e Validação de Qualidade, A.D.N IP

Aprova Husi :


(**Eng. Januario Maia Guterres**)
Ajunto Director Ejecutivo, A.D.N IP