REPÚBLICA DEMOCRÁTICA DE TIMOR LESTE

MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público

A.D.N. I.P.
Agência de Desenvolvimento Nacional, Instituto Público

# RELATÓRIU MENSÁL IMPLEMENTASAUN PROJETUS MUNISÍPIU DÍLI

## JULHO 2022



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RELATÓRIO

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JULHO 2022

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# I. INTRODUSAUN

## 1.1 Enkuadramentu Legal

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ho Misaun ADN nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho kualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análize kustu-benefísiu ne'ebe razoável no viavél.

Depois de Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvimentu nian.
2. Halo fiskalizasaun no sertifikasaun kualidade ba projetu sira iha programa Kapital Desenvolvimentu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liuhusi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

## 1.2 Perfil Municipio Dili




Dadus husi Livru 3B OJE 2021, Pajina 46

Mapa hatudu pozisaun jeográfika Autoridade Munisipal Dili iha luan hamutuk 372 km² ho populasaun 234,026 tuir Sensus 2010. Autoridade Munisipal Dili iha Posto Administrativo 6 ho Sukus 31 no aldeias 241 hanesan hatudu iha Tabela 1.

Tabel 1.2.1 : Postos Administrativos,Sucos no Aldeias.

| **Cristo Rei** | | **Dom Aleixo** | | **Vera Cruz** | |
|---|---|---|---|---|---|
| **Sukus** | **Aldeias** | **Sukus** | **Aldeias** | **Sukus** | **T.Aldeias** |
| Balibar | | Bairro Pite | | Caicoli | |
| Becora | | Comoro | | Colmera | |
| Bidau Santana | | Fatuhada | | Dare | |
| Camea | | Kampung Alor | | Lahane Ocidental | |
| Culu Hun | | | | Mascarenhas | |
| Hera | | | | Motael | |
| Metiaut | | | | Vila Verde | |
| **Total** | | | | | |
| **Nain Feto** | | **Atauro** | | **Metinaro** | |
| **Sukus** | **Aldeias** | **Sukus** | **Aldeias** | **Sukus** | **T.Aldeias** |
| Acadiru Hun | | Beloi | | Duyung | |
| Bemori | | Biqueli | | Sabuli | |
| Bidau Lecidere | | Macadade | | | |
| Gricenfor | | Maquili | | | |
| Lahane Oriental | | Vila Maumeta | | | |
| Santa Cruz | - | - | - | | |
| Total | | | | | |

## Tabel 2.2.2 : Força de Trabalho ADN, I.P Municipio Dili

| Forca de Trabalho ADN,I.P Municipio **Dili** | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| No | Deskrisaun | Total Membros Kada Tinan | | | | | | |
| | | 2021 | 2022 | 2023 | 2024 | 2025 | Total | OBS |
| 1 | Engineiro | 7 | | | | | 7 | |
| 2 | Administrasaun no Financas | 0 | | | | | 0 | |
| 3 | Motorista | 0 | | | | | 0 | |
| 4 | Seguransa | 0 | | | | | 0 | |
| **Total** | | **7** | | | | | **7** | |

## Tabel 3.2.3: Lista Asset ADN,I.P Municipio Dili.

| **ASET ADN,IP MUNICIPIO DILI** | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **No** | **Deskrisaun** | **Total Aset Kada Tinan** | | | | | **Total** | **OBS** |
| | | **2021** | **2022** | **2023** | **2024** | **2025** | | |
| 1 | Edificio | 0 | | | | | | |
| 2 | Armazem | 0 | | | | | | |
| 3 | Kareta | 0 | | | | | | |
| 4 | Motor | 0 | | | | | | |
| 5 | Destop | 6 | | | | | | |
| 6 | Laptop | 1 | | | | | | |
| 7 | Printer | 0 | | | | | | |
| 8 | Maquina Foto copya | 0 | | | | | | |
| 9 | UPS | 0 | | | | | | |
| 10 | Projector | 0 | | | | | | |
| 11 | Saund System | 0 | | | | | | |
| 12 | Server | 0 | | | | | | |
| 13 | Handy Cam | 0 | | | | | | |
| 14 | TV | | | | | | | |
| 15 | Equipamento Laboratorium | 0 | | | | | | |
| 16 | Mesa | 0 | | | | | | |
| 17 | Mesa Parti san | 0 | | | | | | |
| 18 | Kadeira Roda | 7 | | | | | | |
| 19 | Kadeira Biasa | 0 | | | | | | |
| 20 | Armario File Besi | 0 | | | | | | |
| 21 | Armario File Aluminium | 0 | | | | | | |
| 22 | Armario File Ai | 0 | | | | | | |
| 23 | Gaveta | 7 | | | | | | |
| 24 | Sofa | 0 | | | | | | |
| 25 | AC | 0 | | | | | | |
| 26 | Lampu | 0 | | | | | | |

### 1.3. Lista Projectos

Projetu hotu neébe akumula iha lista neé bazeia ba dadus projetu neébe sei laó hela no mos projetu neébe abandona ona iha tinan barak nia laran, projetu hirak neé fahe tuir lista tabela 1.3.1 Projetu por Fundus Finansiamento, tabela 1.3.2 Projetu por Sector no tabela 1.3.3 Projetu por Ministerio, no lista detallu kada projetu bele hare iha #Anexu A.

Tabel 1.3.1: Projecto Municipio Dili Por Fundus Finansiamento

| NO | POSTO ADMINISTRATIVO | TOTAL Emergency | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATO ($) | PERSENTAGEM EXECUSAUN (%) |
| 1 | Atauro | | | |
| 2 | Cristo Rei | 2 | $ 496,153.78 | 72.91% |
| 3 | Dom aleixo | 6 | $ 4,413,983.03 | 8.33% |
| 4 | Metinaro | | | |
| 5 | Nain Feto | 1 | $ 122,960.04 | 100.00% |
| 6 | Nasional | | | |
| 7 | Oe-cusse | | | |
| 8 | Regional | | | |
| 9 | vera cruz | | | |
| | Grand Total | 9 | $ 5,033,096.85 | 16.94% |

| NO | POSTO ADMINISTRATIVO | TOTAL FI | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATO ($) | PERSENTAGEM EXECUSAUN (%) |
| 1 | Atauro | 1 | $ 297,409.09 | 17.65% |
| 2 | Cristo Rei | 13 | $ 7,117,352.76 | 83.50% |
| 3 | Dom aleixo | 22 | $ 37,022,193.26 | 53.25% |
| 4 | Metinaro | 2 | $ 275,661.02 | 69.39% |
| 5 | Nain Feto | 7 | $ 8,577,328.59 | 69.73% |
| 6 | Nasional | 23 | $ 108,082,558.37 | 71.68% |
| 7 | Oe-cusse | 4 | $ 2,353,321.65 | 78.72% |
| 8 | Regional | 1 | $ 8,178,886.44 | 81.13% |
| 9 | vera cruz | 12 | $ 24,256,068.38 | 19.25% |
| | Grand Total | 85 | $ 196,160,779.56 | 62.45% |

| NO | POSTO ADMINISTRATIVO | TOTAL LM-BS | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATO ($) | PERSENTAGEM EXECUSAUN (%) |
| 1 | Atauro | | | |
| 2 | Cristo Rei | 9 | $ 1,259,343.35 | 63.76% |
| 3 | Dom aleixo | 17 | $ 1,294,812.38 | 71.55% |
| 4 | Metinaro | 2 | $ 669,754.20 | 83.84% |
| 5 | Nain Feto | 10 | $ 679,733.50 | 47.58% |
| 6 | Nasional | 6 | $ 1,086,014.94 | 53.91% |
| 7 | Oe-cusse | | | |
| 8 | Regional | 1 | $ 373,666.00 | 70.00% |
| 9 | vera cruz | 10 | $ 749,895.02 | 54.24% |
| | Grand Total | 55 | $ 6,113,219.39 | 63.27% |

| NO | POSTO ADMINISTRATIVO | TOTAL LM-CD | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATO ($) | PERSENTAGEM EXECUSAUN (%) |
| 1 | Atauro | | | |
| 2 | Cristo Rei | 16 | $ 3,142,215.32 | 27.47% |
| 3 | Dom aleixo | 17 | $ 3,645,799.75 | 52.72% |
| 4 | Metinaro | 6 | $ 3,827,053.38 | 38.02% |
| 5 | Nain Feto | 9 | $ 1,763,876.82 | 68.63% |
| 6 | Nasional | 4 | $ 48,413,480.98 | 62.43% |
| 7 | Oe-cusse | | | |
| 8 | Regional | 1 | $ 53,025,601.00 | 70.88% |
| 9 | vera cruz | 23 | $ 6,321,552.68 | 44.23% |
| | Grand Total | 76 | $ 120,139,579.93 | 63.31% |

| NO | POSTO ADMINISTRATIVO | TOTAL LM-Covid 19 | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATO ($) | PERSENTAGEM EXECUSAUN (%) |
| 1 | Atauro | 2 | $ 373,000.50 | 60.20% |
| 2 | Cristo Rei | | | |
| 3 | Dom aleixo | | | |
| 4 | Metinaro | | | |
| 5 | Nain Feto | 2 | $ 890,648.26 | 4.02% |
| 6 | Nasional | | | |
| 7 | Oe-cusse | | | |
| 8 | Regional | | | |
| 9 | vera cruz | 2 | $ 715,961.43 | 77.27% |
| | Grand Total | 6 | $ 1,979,610.19 | 41.10% |

| NO | POSTO ADMINISTRATIVO | TOTAL LM-TP | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATO ($) | PERSENTAGEM EXECUSAUN (%) |
| 1 | Atauro | 1 | $ 99,817.07 | 0.00% |
| 2 | Cristo Rei | 5 | $ 2,495,103.48 | 71.70% |
| 3 | Dom aleixo | 9 | $ 5,614,799.63 | 19.81% |
| 4 | Metinaro | 3 | $ 701,784.97 | 48.42% |
| 5 | Nain Feto | 4 | $ 303,948.57 | 14.71% |
| 6 | Nasional | | | |
| 7 | Oe-cusse | | | |
| 8 | Regional | | | |
| 9 | vera cruz | 2 | $ 2,033,100.61 | 34.44% |
| | Grand Total | 24 | $ 11,248,554.33 | 35.43% |

| NO | POSTO ADMINISTRATIVO | TOTAL PDIM | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATO ($) | PERSENTAGEM EXECUSAUN (%) |
| 1 | Atauro | 1 | $ 56,359.98 | 0.00% |
| 2 | Cristo Rei | 3 | $ 745,628.55 | 88.38% |
| 3 | Dom aleixo | 2 | $ 109,095.91 | 88.19% |
| 4 | Metinaro | | | |
| 5 | Nain Feto | | | |
| 6 | Nasional | | | |
| 7 | Oe-cusse | | | |
| 8 | Regional | | | |
| 9 | vera cruz | 1 | $ 143,579.83 | 83.72% |
| | Grand Total | 7 | $ 1,054,664.27 | 83.00% |

| NO | POSTO ADMINISTRATIVO | TOTAL MUNICIPIO DILI,NASIONAL,RAEOA | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATO ($) | PERSENTAGEM EXECUSAUN (%) |
| 1 | Atauro | 5 | $ 826,586.64 | 33.52% |
| 2 | Cristo Rei | 48 | $ 15,255,797.24 | 68.29% |
| 3 | Dom aleixo | 73 | $ 52,100,683.96 | 46.33% |
| 4 | Metinaro | 13 | $ 5,474,253.57 | 46.54% |
| 5 | Nain Feto | 33 | $ 12,338,495.78 | 62.56% |
| 6 | Nasional | 33 | $ 157,582,054.29 | 68.71% |
| 7 | Oe-cusse | 4 | $ 2,353,321.65 | 78.72% |
| 8 | Regional | 3 | $ 61,578,153.44 | 72.24% |
| 9 | vera cruz | 50 | $ 34,220,157.95 | 27.02% |
| | Grand Total | 262 | $ 341,729,504.52 | 61.15% |

Dadus detallu kada projetu: #Anexu A

## Tabel 1.3.2: Projecto Municipio Dili Por Sector

| NO | SECTOR PROJECTO | Atauro | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATU ($) | PERSENTAGEM EXECUSAUN (%) |
| 1 | AEROPORTOS | | | |
| 2 | AGRICULTURA | | | |
| 3 | AGUA E SANEAMENTO | | | |
| 4 | Basic Road Construction | | | |
| 5 | DESENVOLVIMENTO URBANO E RURAL | | | |
| 6 | EDIFICIOS PUBLICOS | 3 | $ 429,360.48 | 52.30% |
| 7 | EDUKASAUN | 1 | $ 99,817.07 | 0.00% |
| 8 | ELETRIFIKASAUN NASIONAL | | | |
| 9 | EQUIPAMENTO INFROMATICO | | | |
| 10 | ESTRADA | | | |
| 11 | ESTRADA- IMPRESTIMO | | | |
| 12 | ESTRADAS | | | |
| 13 | ESTRADAS E PONTES | | | |
| 14 | FLOOD CONTROL | | | |
| 15 | ICT | | | |
| 16 | IMPRESTIMO | | | |
| 17 | JUVENTUDE NO DESPORTU | | | |
| 18 | MANUTENSAUN NO REHABILITASAUN | 1 | $ 297,409.09 | 17.65% |
| 19 | PONTES | | | |
| 20 | PORTOS | | | |
| 21 | PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS | | | |
| 22 | SAUDE | | | |
| 23 | SEGURANCA NO DEFESA | | | |
| 24 | SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS | | | |
| 25 | SOLIDARIEDADE E SOCIAL | | | |
| 26 | TURISMO | | | |
| | Grand Total | 5 | $ 826,586.64 | 33.52% |

| NO | SECTOR PROJECTO | CRISTO REI | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATU ($) | PERSENTAGEM EXECUSAUN (%) |
| 1 | AEROPORTOS | | | |
| 2 | AGRICULTURA | | | |
| 3 | AGUA E SANEAMENTO | 5 | $ 318,322.19 | 44.20% |
| 4 | Basic Road Construction | | | |
| 5 | DESENVOLVIMENTO URBANO E RURAL | | | |
| 6 | EDIFICIOS PUBLICOS | 4 | $ 2,588,866.25 | 83.04% |
| 7 | EDUKASAUN | 9 | $ 1,626,277.97 | 41.39% |
| 8 | ELETRIFIKASAUN NASIONAL | 9 | $ 2,921,692.53 | 78.41% |
| 9 | EQUIPAMENTO INFROMATICO | | | |
| 10 | ESTRADA | | | |
| 11 | ESTRADA- IMPRESTIMO | | | |
| 12 | ESTRADAS | 8 | $ 4,215,838.42 | 84.91% |
| 13 | ESTRADAS E PONTES | | | |
| 14 | FLOOD CONTROL | 5 | $ 1,865,686.58 | 21.74% |
| 15 | ICT | | | |
| 16 | IMPRESTIMO | | | |
| 17 | JUVENTUDE NO DESPORTU | | | |
| 18 | MANUTENSAUN NO REHABILITASAUN | 4 | $ 869,444.03 | 70.69% |
| 19 | PONTES | | | |
| 20 | PORTOS | | | |
| 21 | PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS | | | |
| 22 | SAUDE | 3 | $ 675,251.63 | 67.68% |
| 23 | SEGURANCA NO DEFESA | | | |
| 24 | SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS | | | |
| 25 | SOLIDARIEDADE E SOCIAL | | | |
| 26 | TURISMO | 1 | $ 174,417.64 | 61.54% |
| | Grand Total | 48 | $ 15,255,797.24 | 68.29% |

| NO | SECTOR PROJECTO | DOM ALEIXO | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATU ($) | PERSENTAGEM EXECUSAUN (%) |
| 1 | AEROPORTOS | | | |
| 2 | AGRICULTURA | | | |
| 3 | AGUA E SANEAMENTO | 7 | $ 1,272,323.44 | 69.77% |
| 4 | Basic Road Construction | | | |
| 5 | DESENVOLVIMENTO URBANO E RURAL | 1 | $ 781,121.90 | 28.50% |
| 6 | EDIFICIOS PUBLICOS | 16 | $ 6,547,911.36 | 30.41% |
| 7 | EDUKASAUN | 6 | $ 661,099.82 | 4.73% |
| 8 | ELETRIFIKASAUN NASIONAL | 6 | $ 2,830,884.39 | 40.44% |
| 9 | EQUIPAMENTO INFROMATICO | 1 | $ 56,935.00 | 100.00% |
| 10 | ESTRADA | | | |
| 11 | ESTRADA- IMPRESTIMO | | | |
| 12 | ESTRADAS | 17 | $ 36,665,505.36 | 48.76% |
| 13 | ESTRADAS E PONTES | 1 | $ - | |
| 14 | FLOOD CONTROL | 1 | $ 263,699.22 | 92.53% |
| 15 | ICT | 1 | $ 1,152,955.98 | 80.96% |
| 16 | IMPRESTIMO | | | |
| 17 | JUVENTUDE NO DESPORTU | 1 | $ 42,859.34 | 71.50% |
| 18 | MANUTENSAUN NO REHABILITASAUN | 8 | $ 448,597.38 | 77.53% |
| 19 | PONTES | 2 | $ 238,814.51 | 33.98% |
| 20 | PORTOS | 1 | $ 386,456.87 | 0.00% |
| 21 | PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS | 2 | $ 486,700.00 | 21.08% |
| 22 | SAUDE | 2 | $ 264,819.39 | 69.96% |
| 23 | SEGURANCA NO DEFESA | | | |
| 24 | SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS | | | |
| 25 | SOLIDARIEDADE E SOCIAL | | | |
| 26 | TURISMO | | | |
| | Grand Total | 73 | $ 52,100,683.96 | 46.33% |

| NO | SECTOR PROJECTO | METINARO | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATU ($) | PERSENTAGEM EXECUSAUN (%) |
| 1 | AEROPORTOS | | | |
| 2 | AGRICULTURA | 1 | $ 273,270.70 | 70.00% |
| 3 | AGUA E SANEAMENTO | 1 | $ 87,856.59 | 43.07% |
| 4 | Basic Road Construction | | | |
| 5 | DESENVOLVIMENTO URBANO E RURAL | | | |
| 6 | EDIFICIOS PUBLICOS | 2 | $ 1,391,803.88 | 58.83% |
| 7 | EDUKASAUN | 2 | $ 241,530.97 | |
| 8 | ELETRIFIKASAUN NASIONAL | 1 | $ 2,390.32 | 0.00% |
| 9 | EQUIPAMENTO INFROMATICO | | | |
| 10 | ESTRADA | | | |
| 11 | ESTRADA- IMPRESTIMO | | | |
| 12 | ESTRADAS | 2 | $ 1,360,343.71 | 50.27% |
| 13 | ESTRADAS E PONTES | | | |
| 14 | FLOOD CONTROL | | | |
| 15 | ICT | | | |
| 16 | IMPRESTIMO | | | |
| 17 | JUVENTUDE NO DESPORTU | | | |
| 18 | MANUTENSAUN NO REHABILITASAUN | | | |
| 19 | PONTES | | | |
| 20 | PORTOS | 1 | $ 460,254.00 | 73.83% |
| 21 | PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS | | | |
| 22 | SAUDE | | | |
| 23 | SEGURANCA NO DEFESA | 1 | $ 809,906.27 | 0.00% |
| 24 | SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS | | | |
| 25 | SOLIDARIEDADE E SOCIAL | 1 | $ 449,600.23 | 77.90% |
| 26 | TURISMO | 1 | $ 397,296.90 | 31.64% |
| | Grand Total | 13 | $ 5,474,253.57 | 46.54% |

| NO | SECTOR PROJECTO | NAIN FETO | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATU ($) | PERSENTAGEM EXECUSAUN (%) |
| 1 | AEROPORTOS | | | |
| 2 | AGRICULTURA | | | |
| 3 | AGUA E SANEAMENTO | 1 | $ 139,971.80 | 0.00% |
| 4 | Basic Road Construction | | | |
| 5 | DESENVOLVIMENTO URBANO E RURAL | | | |
| 6 | EDIFICIOS PUBLICOS | 7 | $ 2,375,802.46 | 80.46% |
| 7 | EDUKASAUN | 3 | $ 251,716.02 | 0.00% |
| 8 | ELETRIFIKASAUN NASIONAL | 3 | $ 843,062.08 | 75.03% |
| 9 | EQUIPAMENTO INFROMATICO | | | |
| 10 | ESTRADA | | | |
| 11 | ESTRADA- IMPRESTIMO | | | |
| 12 | ESTRADAS | 5 | $ 6,315,379.08 | 68.50% |
| 13 | ESTRADAS E PONTES | | | |
| 14 | FLOOD CONTROL | 1 | $ 129,168.62 | 30.21% |
| 15 | ICT | | | |
| 16 | IMPRESTIMO | | | |
| 17 | JUVENTUDE NO DESPORTU | 5 | $ 1,036,371.13 | 56.07% |
| 18 | MANUTENSAUN NO REHABILITASAUN | 5 | $ 309,471.33 | 49.95% |
| 19 | PONTES | | | |
| 20 | PORTOS | | | |
| 21 | PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS | | | |
| 22 | SAUDE | 2 | $ 890,648.26 | 4.02% |
| 23 | SEGURANCA NO DEFESA | | | |
| 24 | SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS | | | |
| 25 | SOLIDARIEDADE E SOCIAL | | | |
| 26 | TURISMO | 1 | $ 46,905.00 | 81.41% |
| | Grand Total | 33 | $ 12,338,495.78 | 62.56% |

| NO | SECTOR PROJECTO | VERA CRUZ | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATU ($) | PERSENTAGEM EXECUSAUN (%) |
| 1 | AEROPORTOS | | | |
| 2 | AGRICULTURA | | | |
| 3 | AGUA E SANEAMENTO | 2 | $ 209,926.33 | 63.54% |
| 4 | Basic Road Construction | | | |
| 5 | DESENVOLVIMENTO URBANO E RURAL | | | |
| 6 | EDIFICIOS PUBLICOS | 29 | $ 20,116,222.65 | 36.26% |
| 7 | EDUKASAUN | | | |
| 8 | ELETRIFIKASAUN NASIONAL | 2 | $ 505,188.97 | 62.89% |
| 9 | EQUIPAMENTO INFROMATICO | | | |
| 10 | ESTRADA | 1 | $ 66,747.78 | 100.00% |
| 11 | ESTRADA- IMPRESTIMO | | | |
| 12 | ESTRADAS | 1 | $ 7,049.68 | 90.00% |
| 13 | ESTRADAS E PONTES | 1 | $ 189,188.95 | 0.00% |
| 14 | FLOOD CONTROL | 1 | $ 93,124.30 | 75.63% |
| 15 | ICT | | | |
| 16 | IMPRESTIMO | | | |
| 17 | JUVENTUDE NO DESPORTU | 1 | $ 285,700.00 | 66.50% |
| 18 | MANUTENSAUN NO REHABILITASAUN | 4 | $ 569,901.35 | 81.88% |
| 19 | PONTES | | | |
| 20 | PORTOS | | | |
| 21 | PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS | 4 | $ 1,083,198.35 | 36.34% |
| 22 | SAUDE | 1 | $ 282,726.57 | 46.83% |
| 23 | SEGURANCA NO DEFESA | 2 | $ 10,771,998.20 | 1.62% |
| 24 | SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS | | | |
| 25 | SOLIDARIEDADE E SOCIAL | | | |
| 26 | TURISMO | 1 | $ 39,184.82 | 0.00% |
| | Grand Total | 50 | $ 34,220,157.95 | 27.02% |

| NO | SECTOR PROJECTO | NASIONAL | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATU ($) | PERSENTAGEM EXECUSAUN (%) |
| 1 | AEROPORTOS | 1 | $ 1,100,000.00 | 54.55% |
| 2 | AGRICULTURA | 1 | $ 69,978.38 | 92.28% |
| 3 | AGUA E SANEAMENTO | 6 | $ 7,557,238.90 | 58.54% |
| 4 | Basic Road Construction | 1 | $ 189,188.95 | 0.00% |
| 5 | DESENVOLVIMENTO URBANO E RURAL | 4 | $ 26,361,368.60 | 66.82% |
| 6 | EDIFICIOS PUBLICOS | 2 | $ 622,806.05 | 39.62% |
| 7 | EDUKASAUN | | | |
| 8 | ELETRIFIKASAUN NASIONAL | 1 | $ 46,872,339.00 | 63.33% |
| 9 | EQUIPAMENTO INFROMATICO | 2 | $ 3,363,254.74 | 91.99% |
| 10 | ESTRADA | | | |
| 11 | ESTRADA- IMPRESTIMO | 1 | $ 12,964,487.49 | 83.52% |
| 12 | ESTRADAS | 5 | $ 1,478,882.54 | 44.24% |
| 13 | ESTRADAS E PONTES | | | |
| 14 | FLOOD CONTROL | | | |
| 15 | ICT | | | |
| 16 | IMPRESTIMO | 1 | $ 48,314,975.87 | 74.20% |
| 17 | JUVENTUDE NO DESPORTU | 1 | $ 1,938,481.77 | 47.75% |
| 18 | MANUTENSAUN NO REHABILITASAUN | | | |
| 19 | PONTES | | | |
| 20 | PORTOS | | | |
| 21 | PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS | 2 | $ 902,708.00 | 75.54% |
| 22 | SAUDE | 1 | $ 254,727.00 | 0.00% |
| 23 | SEGURANCA NO DEFESA | | | |
| 24 | SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS | 2 | $ 5,291,216.00 | 68.29% |
| 25 | SOLIDARIEDADE E SOCIAL | 1 | $ 74,828.00 | 0.00% |
| 26 | TURISMO | 1 | $ 225,573.00 | 0.00% |
| | Grand Total | 33 | $ 157,582,054.29 | 68.71% |

| NO | SECTOR PROJECTO | REGIONAL | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATU ($) | PERSENTAGEM EXECUSAUN (%) |
| 1 | AEROPORTOS | | | |
| 2 | AGRICULTURA | | | |
| 3 | AGUA E SANEAMENTO | | | |
| 4 | Basic Road Construction | | | |
| 5 | DESENVOLVIMENTO URBANO E RURAL | | | |
| 6 | EDIFICIOS PUBLICOS | | | |
| 7 | EDUKASAUN | | | |
| 8 | ELETRIFIKASAUN NASIONAL | 1 | $ 53,025,601.00 | 70.88% |
| 9 | EQUIPAMENTO INFROMATICO | | | |
| 10 | ESTRADA | | | |
| 11 | ESTRADA- IMPRESTIMO | 1 | $ 8,178,886.44 | 81.13% |
| 12 | ESTRADAS | 1 | $ 373,666.00 | 70.00% |
| 13 | ESTRADAS E PONTES | | | |
| 14 | FLOOD CONTROL | | | |
| 15 | ICT | | | |
| 16 | IMPRESTIMO | | | |
| 17 | JUVENTUDE NO DESPORTU | | | |
| 18 | MANUTENSAUN NO REHABILITASAUN | | | |
| 19 | PONTES | | | |
| 20 | PORTOS | | | |
| 21 | PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS | | | |
| 22 | SAUDE | | | |
| 23 | SEGURANCA NO DEFESA | | | |
| 24 | SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS | | | |
| 25 | SOLIDARIEDADE E SOCIAL | | | |
| 26 | TURISMO | | | |
| | Grand Total | 3 | $ 61,578,153.44 | 72.24% |

| NO | SECTOR PROJECTO | OECUSSE | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATU ($) | PERSENTAGEM EXECUSAUN (%) |
| 1 | AEROPORTOS | | | |
| 2 | AGRICULTURA | | | |
| 3 | AGUA E SANEAMENTO | | | |
| 4 | Basic Road Construction | | | |
| 5 | DESENVOLVIMENTO URBANO E RURAL | | | |
| 6 | EDIFICIOS PUBLICOS | | | |
| 7 | EDUKASAUN | | | |
| 8 | ELETRIFIKASAUN NASIONAL | 3 | $ 693,149.25 | 51.71% |
| 9 | EQUIPAMENTO INFROMATICO | | | |
| 10 | ESTRADA | | | |
| 11 | ESTRADA- IMPRESTIMO | | | |
| 12 | ESTRADAS | | | |
| 13 | ESTRADAS E PONTES | | | |
| 14 | FLOOD CONTROL | | | |
| 15 | ICT | | | |
| 16 | IMPRESTIMO | | | |
| 17 | JUVENTUDE NO DESPORTU | | | |
| 18 | MANUTENSAUN NO REHABILITASAUN | | | |
| 19 | PONTES | | | |
| 20 | PORTOS | | | |
| 21 | PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS | | | |
| 22 | SAUDE | | | |
| 23 | SEGURANCA NO DEFESA | 1 | $ 1,660,172.40 | 90.00% |
| 24 | SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS | | | |
| 25 | SOLIDARIEDADE E SOCIAL | | | |
| 26 | TURISMO | | | |
| | Grand Total | 4 | $ 2,353,321.65 | 78.72% |

| NO | SECTOR PROJECTO | TOTAL MUNICIPIO DILI,REGIONAL,NASIONAL,RAEOA | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATU ($) | PERSENTAGEM EXECUSAUN (%) |
| 1 | AEROPORTOS | 1 | $ 1,100,000.00 | 54.55% |
| 2 | AGRICULTURA | 2 | $ 343,249.08 | 74.54% |
| 3 | AGUA E SANEAMENTO | 22 | $ 9,585,639.25 | 58.67% |
| 4 | Basic Road Construction | 1 | $ 189,188.95 | 0.00% |
| 5 | DESENVOLVIMENTO URBANO E RURAL | 5 | $ 27,142,490.50 | 65.72% |
| 6 | EDIFICIOS PUBLICOS | 63 | $ 34,072,773.13 | 42.96% |
| 7 | EDUKASAUN | 21 | $ 2,880,441.85 | 24.45% |
| 8 | ELETRIFIKASAUN NASIONAL | 26 | $ 107,694,307.54 | 66.87% |
| 9 | EQUIPAMENTO INFROMATICO | 3 | $ 3,420,189.74 | 92.12% |
| 10 | ESTRADA | 1 | $ 66,747.78 | 100.00% |
| 11 | ESTRADA- IMPRESTIMO | 2 | $ 21,143,373.93 | 82.60% |
| 12 | ESTRADAS | 39 | $ 50,416,664.79 | 54.33% |
| 13 | ESTRADAS E PONTES | 2 | $ 189,188.95 | 0.00% |
| 14 | FLOOD CONTROL | 8 | $ 2,351,678.72 | 32.28% |
| 15 | ICT | 1 | $ 1,152,955.98 | 80.96% |
| 16 | IMPRESTIMO | 1 | $ 48,314,975.87 | 74.20% |
| 17 | JUVENTUDE NO DESPORTU | 8 | $ 3,303,412.24 | 52.29% |
| 18 | MANUTENSAUN NO REHABILITASAUN | 22 | $ 2,494,823.18 | 65.58% |
| 19 | PONTES | 2 | $ 238,814.51 | 33.98% |
| 20 | PORTOS | 2 | $ 846,710.87 | 40.13% |
| 21 | PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS | 8 | $ 2,472,606.35 | 47.65% |
| 22 | SAUDE | 9 | $ 2,368,172.85 | 34.22% |
| 23 | SEGURANCA NO DEFESA | 4 | $ 13,242,076.87 | 12.60% |
| 24 | SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS | 2 | $ 5,291,216.00 | 68.29% |
| 25 | SOLIDARIEDADE E SOCIAL | 2 | $ 524,428.23 | 66.79% |
| 26 | TURISMO | 5 | $ 883,377.36 | 30.70% |
| | Grand Total | 262 | $ 341,729,504.52 | 61.15% |

Dadus detallu kada projetu: #Anexu A

Tabel 1.3.3: Projecto Municipio Dili Por Ministerio

| NO | DONO DO PROJECTO | Atauro | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATU ($) | PERSENTAGEM EXECUSAUN (%) |
| 1 | CAC | | | |
| 2 | Centro Nacional Chega | | | |
| 3 | CFP | | | |
| 4 | CONSELHO DA EMPRENSA | | | |
| 5 | GABINETE DO PRIMEIRO MINISTRO | | | |
| 6 | HOSPITAL NACIONAL GUIDO VALADARES | | | |
| 7 | MINISTERIO AGRIKULTURA E PESCAS | | | |
| 8 | MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL | 1 | $ 56,359.98 | 0.00% |
| 9 | MINISTERIO DA DEFESA | | | |
| 10 | MINISTERIO DA EDUKASAUN | 1 | $ 99,817.07 | 0.00% |
| 11 | MINISTERIO DA JUSTICA | | | |
| 12 | MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS | | | |
| 13 | MINISTERIO DAS FINANCAS | | | |
| 14 | MINISTERIO DAS OBRAS PUBLICAS | 1 | $ 297,409.09 | 17.65% |
| 15 | MINISTERIO DEFESA | | | |
| 16 | MINISTERIO DO INTERIOR | | | |
| 17 | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | | | |
| 18 | MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA | | | |
| 19 | MInisterio Koordenador Asuntu Ekonómikus | | | |
| 20 | MINISTERIO PLANO E ORDENAMENTO | | | |
| 21 | MINISTERIO PLANU E ORDENAMENTU | | | |

| | | | | |
|---|---|---|---|---|
| 22 | MINISTERIO PLANU E ORDENAMENTU, MINISTERIO DAS FINANCAS | | | |
| 23 | MINISTERIO SAUDE | 2 | $ 373,000.50 | 60.20% |
| 24 | MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN | | | |
| 25 | MINISTERIO TRANPORTES E KOMUNIKASAUN | | | |
| 26 | MINISTERIO TURISMO COMERCIO E INDUSTRIA | | | |
| 27 | MINISTERIO TURISMO KOMERCIO E INDUSTRIA | | | |
| 28 | MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL | | | |
| 29 | MTC | | | |
| 30 | PARLAMENTU NASIONAL | | | |
| 31 | PROCURADORIA GERAL DA REPUBLIKA | | | |
| 32 | RADIO TELEVISAUN TIMOR LESTE | | | |
| 33 | Road Maintenance Section Ensul - Area Colmera, Catedral - Bairo Pite | | | |
| 34 | SECRETARIADO ESTADO KOMUNIKASAUN | | | |
| 35 | SECRETARIADO ESTADO JUVENTUDE E DESPORTU | | | |
| 36 | SEFOPE | | | |
| 37 | SEJD | | | |
| 38 | TRADE INVEST | | | |
| 39 | TRIBUNAL RECUSSO | | | |
| 40 | UNIVERCIDADE NACIONAL TIMOR LORO SA'E | | | |
| | Grand Total | 5 | $ 826,586.64 | 33.52% |

| NO | DONO DO PROJECTO | Cristo Rei | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATU ($) | PERSENTAGEM EXECUSAUN (%) |
| 1 | CAC | | | |
| 2 | Centro Nacional Chega | | | |
| 3 | CFP | | | |
| 4 | CONSELHO DA EMPRENSA | | | |
| 5 | GABINETE DO PRIMEIRO MINISTRO | 1 | $ 2,068,587.24 | 86.48% |
| 6 | HOSPITAL NACIONAL GUIDO VALADARES | 1 | $ 63,076.61 | 82.11% |
| 7 | MINISTERIO AGRIKULTURA E PESCAS | | | |
| 8 | MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL | 1 | $ 58,919.16 | 49.30% |
| 9 | MINISTERIO DA DEFESA | | | |
| 10 | MINISTERIO DA EDUKASAUN | | | |
| 11 | MINISTERIO DA JUSTICA | | | |
| 12 | MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS | | | |
| 13 | MINISTERIO DAS FINANCAS | | | |
| 14 | MINISTERIO DAS OBRAS PUBLICAS | 29 | $ 9,717,607.23 | 69.33% |
| 15 | MINISTERIO DEFESA | | | |
| 16 | MINISTERIO DO INTERIOR | | | |
| 17 | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | 10 | $ 2,036,577.88 | 44.93% |
| 18 | MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA | | | |
| 19 | MInisterio Koordenador Asuntu Ekonómikus | 1 | $ 119,578.85 | 77.45% |
| 20 | MINISTERIO PLANO E ORDENAMENTO | | | |
| 21 | MINISTERIO PLANU E ORDENAMENTU | | | |
| 22 | MINISTERIO PLANU E ORDENAMENTU, MINISTERIO DAS FINANCAS | | | |
| 23 | MINISTERIO SAUDE | 3 | $ 815,417.40 | 64.99% |
| 24 | MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN | | | |

| | | | | |
|---|---|---|---|---|
| 25 | MINISTERIO TRANPORTES E KOMUNIKASAUN | | | |
| 26 | MINISTERIO TURISMO COMERCIO E INDUSTRIA | | | |
| 27 | MINISTERIO TURISMO KOMERCIO E INDUSTRIA | 1 | $ 174,417.64 | 61.54% |
| 28 | MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL | | | |
| 29 | MTC | | | |
| 30 | PARLAMENTU NASIONAL | | | |
| 31 | PROCURADORIA GERAL DA REPUBLIKA | | | |
| 32 | RADIO TELEVISAUN TIMOR LESTE | | | |
| 33 | Road Maintenance Section Ensul - Area Colmera, Catedral - Bairo Pite | | | |
| 34 | SECRETARIADO ESTADO KOMUNIKASAUN | | | |
| 35 | SECRETARIADO ESTADO JUVENTUDE E DESPORTU | | | |
| 36 | SEFOPE | | | |
| 37 | SEJD | | | |
| 38 | TRADE INVEST | | | |
| 39 | TRIBUNAL RECUSSO | | | |
| 40 | UNIVERCIDADE NACIONAL TIMOR LORO SA'E | 1 | $ 201,615.23 | 82.51% |
| | Grand Total | 48 | $ 15,255,797.24 | 68.29% |

| NO | DONO DO PROJECTO | Dom Aleixo | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATU ($) | PERSENTAGEM EXECUSAUN (%) |
| 1 | CAC | | | |
| 2 | Centro Nacional Chega | | | |
| 3 | CFP | | | |
| 4 | CONSELHO DA EMPRENSA | | | |
| 5 | GABINETE DO PRIMEIRO MINISTRO | 3 | $ 4,953,699.81 | 21.82% |
| 6 | HOSPITAL NACIONAL GUIDO VALADARES | | | |
| 7 | MINISTERIO AGRIKULTURA E PESCAS | 1 | $ 19,249.03 | 95.84% |
| 8 | MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL | 2 | $ 109,095.91 | 88.19% |
| 9 | MINISTERIO DA DEFESA | 4 | $ 302,542.80 | 80.14% |
| 10 | MINISTERIO DA EDUKASAUN | | | |
| 11 | MINISTERIO DA JUSTICA | 1 | $ 57,463.94 | 73.28% |
| 12 | MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS | | | |
| 13 | MINISTERIO DAS FINANCAS | | | |
| 14 | MINISTERIO DAS OBRAS PUBLICAS | 40 | $ 43,158,994.32 | 49.82% |
| 15 | MINISTERIO DEFESA | 1 | $ 38,450.39 | 90.04% |
| 16 | MINISTERIO DO INTERIOR | 1 | $ 89,984.12 | 84.52% |
| 17 | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | 6 | $ 661,099.82 | 4.73% |
| 18 | MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA | | | |
| 19 | MInisterio Koordenador Asuntu Ekonómikus | | | |
| 20 | MINISTERIO PLANO E ORDENAMENTO | | | |
| 21 | MINISTERIO PLANU E ORDENAMENTU | 7 | $ 1,056,679.87 | 39.58% |
| 22 | MINISTERIO PLANU E ORDENAMENTU, MINISTERIO DAS FINANCAS | | | |

| | | | | |
|---|---|---|---|---|
| 23 | MINISTERIO SAUDE | 3 | $ 316,264.30 | 67.81% |
| 24 | MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN | | | |
| 25 | MINISTERIO TRANPORTES E KOMUNIKASAUN | 1 | $ 464,002.78 | 59.55% |
| 26 | MINISTERIO TURISMO COMERCIO E INDUSTRIA | | | |
| 27 | MINISTERIO TURISMO KOMERCIO E INDUSTRIA | 2 | $ 486,700.00 | 21.08% |
| 28 | MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL | | | |
| 29 | MTC | 1 | $ 386,456.87 | 0.00% |
| 30 | PARLAMENTU NASIONAL | | | |
| 31 | PROCURADORIA GERAL DA REPUBLIKA | | | |
| 32 | RADIO TELEVISAUN TIMOR LESTE | | | |
| 33 | Road Maintenance Section Ensul - Area Colmera, Catedral - Bairo Pite | | | |
| 34 | SECRETARIADO ESTADO KOMUNIKASAUN | | | |
| 35 | SECRETARIADO ESTADO JUVENTUDE E DESPORTU | | | |
| 36 | SEFOPE | | | |
| 37 | SEJD | | | |
| 38 | TRADE INVEST | | | |
| 39 | TRIBUNAL RECUSSO | | | |
| 40 | UNIVERCIDADE NACIONAL TIMOR LORO SA'E | | | |
| | Grand Total | 73 | $ 52,100,683.96 | 46.33% |

| NO | DONO DO PROJECTO | Metinaro | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATU ($) | PERSENTAGEM EXECUSAUN (%) |
| 1 | CAC | | | |
| 2 | Centro Nacional Chega | | | |
| 3 | CFP | | | |
| 4 | CONSELHO DA EMPRENSA | | | |
| 5 | GABINETE DO PRIMEIRO MINISTRO | | | |
| 6 | HOSPITAL NACIONAL GUIDO VALADARES | | | |
| 7 | MINISTERIO AGRIKULTURA E PESCAS | 1 | $ 273,270.70 | 70.00% |
| 8 | MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL | | | |
| 9 | MINISTERIO DA DEFESA | 3 | $ 2,201,710.15 | 37.19% |
| 10 | MINISTERIO DA EDUKASAUN | | | |
| 11 | MINISTERIO DA JUSTICA | | | |
| 12 | MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS | | | |
| 13 | MINISTERIO DAS FINANCAS | | | |
| 14 | MINISTERIO DAS OBRAS PUBLICAS | 3 | $ 501,660.45 | 73.07% |
| 15 | MINISTERIO DEFESA | | | |
| 16 | MINISTERIO DO INTERIOR | | | |
| 17 | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | 2 | $ 241,530.97 | 0.00% |
| 18 | MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA | | | |
| 19 | MInisterio Koordenador Asuntu Ekonómikus | | | |
| 20 | MINISTERIO PLANO E ORDENAMENTO | | | |
| 21 | MINISTERIO PLANU E ORDENAMENTU | | | |
| 22 | MINISTERIO PLANU E ORDENAMENTU, MINISTERIO DAS FINANCAS | | | |

| | | | | |
|---|---|---|---|---|
| 23 | MINISTERIO SAUDE | | | |
| 24 | MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN | 1 | $ 449,600.23 | 77.90% |
| 25 | MINISTERIO TRANPORTES E KOMUNIKASAUN | | | |
| 26 | MINISTERIO TURISMO COMERCIO E INDUSTRIA | | | |
| 27 | MINISTERIO TURISMO KOMERCIO E INDUSTRIA | | | |
| 28 | MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL | 2 | $ 1,346,227.07 | 35.71% |
| 29 | MTC | | | |
| 30 | PARLAMENTU NASIONAL | | | |
| 31 | PROCURADORIA GERAL DA REPUBLIKA | | | |
| 32 | RADIO TELEVISAUN TIMOR LESTE | | | |
| 33 | Road Maintenance Section Ensul - Area Colmera, Catedral - Bairo Pite | | | |
| 34 | SECRETARIADO ESTADO KOMUNIKASAUN | | | |
| 35 | SECRETARIADO ESTADO JUVENTUDE E DESPORTU | | | |
| 36 | SEFOPE | 1 | $ 460,254.00 | 73.83% |
| 37 | SEJD | | | |
| 38 | TRADE INVEST | | | |
| 39 | TRIBUNAL RECUSSO | | | |
| 40 | UNIVERCIDADE NACIONAL TIMOR LORO SA'E | | | |
| | Grand Total | 13 | $ 5,474,253.57 | 46.54% |

| NO | DONO DO PROJECTO | Nain Feto | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATU ($) | PERSENTAGEM EXECUSAUN (%) |
| 1 | CAC | 1 | $ 256,843.00 | 69.08% |
| 2 | Centro Nacional Chega | | | |
| 3 | CFP | | | |
| 4 | CONSELHO DA EMPRENSA | 1 | $ 97,498.81 | 85.89% |
| 5 | GABINETE DO PRIMEIRO MINISTRO | 1 | $ 52,232.55 | 85.62% |
| 6 | HOSPITAL NACIONAL GUIDO VALADARES | | | |
| 7 | MINISTERIO AGRIKULTURA E PESCAS | | | |
| 8 | MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL | 1 | $ 46,905.00 | 81.41% |
| 9 | MINISTERIO DA DEFESA | | | |
| 10 | MINISTERIO DA EDUKASAUN | | | |
| 11 | MINISTERIO DA JUSTICA | | | |
| 12 | MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS | 2 | $ 158,889.74 | 13.60% |
| 13 | MINISTERIO DAS FINANCAS | | | |
| 14 | MINISTERIO DAS OBRAS PUBLICAS | 12 | $ 9,264,959.90 | 69.86% |
| 15 | MINISTERIO DEFESA | | | |
| 16 | MINISTERIO DO INTERIOR | | | |
| 17 | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | 3 | $ 251,716.02 | 0.00% |
| 18 | MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA | 1 | $ 7,583.06 | 87.03% |
| 19 | MInisterio Koordenador Asuntu Ekonómikus | | | |
| 20 | MINISTERIO PLANO E ORDENAMENTO | | | |
| 21 | MINISTERIO PLANU E ORDENAMENTU | | | |
| 22 | MINISTERIO PLANU E ORDENAMENTU, MINISTERIO DAS FINANCAS | | | |
| 23 | MINISTERIO SAUDE | 2 | $ 890,648.26 | 4.02% |

| | | | | |
|---|---|---|---|---|
| 24 | MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN | | | |
| 25 | MINISTERIO TRANPORTES E KOMUNIKASAUN | 1 | $ 26,426.13 | 85.73% |
| 26 | MINISTERIO TURISMO COMERCIO E INDUSTRIA | | | |
| 27 | MINISTERIO TURISMO KOMERCIO E INDUSTRIA | 1 | $ 95,425.00 | 88.63% |
| 28 | MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL | | | |
| 29 | MTC | | | |
| 30 | PARLAMENTU NASIONAL | 1 | $ 30,037.14 | 90.00% |
| 31 | PROCURADORIA GERAL DA REPUBLIKA | | | |
| 32 | RADIO TELEVISAUN TIMOR LESTE | | | |
| 33 | Road Maintenance Section Ensul - Area Colmera, Catedral - Bairo Pite | | | |
| 34 | SECRETARIADO ESTADO KOMUNIKASAUN | | | |
| 35 | SECRETARIADO ESTADO JUVENTUDE E DESPORTU | 3 | $ 505,899.40 | 16.69% |
| 36 | SEFOPE | | | |
| 37 | SEJD | 2 | $ 530,471.73 | 93.62% |
| 38 | TRADE INVEST | | | |
| 39 | TRIBUNAL RECUSSO | 1 | $ 122,960.04 | 100.00% |
| 40 | UNIVERCIDADE NACIONAL TIMOR LORO SA'E | | | |
| | Grand Total | 33 | $ 12,338,495.78 | 62.56% |

| NO | DONO DO PROJECTO | Vera Cruz | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATU ($) | PERSENTAGEM EXECUSAUN (%) |
| 1 | CAC | | | |
| 2 | Centro Nacional Chega | 2 | $ 134,670.96 | 63.30% |
| 3 | CFP | 1 | $ 35,500.00 | 95.00% |
| 4 | CONSELHO DA EMPRENSA | | | |
| 5 | GABINETE DO PRIMEIRO MINISTRO | 2 | $ 2,033,100.61 | 34.44% |
| 6 | HOSPITAL NACIONAL GUIDO VALADARES | | | |
| 7 | MINISTERIO AGRIKULTURA E PESCAS | | | |
| 8 | MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL | 3 | $ 297,397.21 | 57.15% |
| 9 | MINISTERIO DA DEFESA | | | |
| 10 | MINISTERIO DA EDUKASAUN | | | |
| 11 | MINISTERIO DA JUSTICA | 4 | $ 536,146.59 | 9.35% |
| 12 | MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS | | | |
| 13 | MINISTERIO DAS FINANCAS | | | |
| 14 | MINISTERIO DAS OBRAS PUBLICAS | 15 | $ 1,998,216.95 | 55.97% |
| 15 | MINISTERIO DEFESA | | | |
| 16 | MINISTERIO DO INTERIOR | 2 | $ 10,771,998.20 | 1.62% |
| 17 | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | | | |
| 18 | MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA | | | |
| 19 | MInisterio Koordenador Asuntu Ekonómikus | | | |
| 20 | MINISTERIO PLANO E ORDENAMENTO | | | |
| 21 | MINISTERIO PLANU E ORDENAMENTU | | | |
| 22 | MINISTERIO PLANU E ORDENAMENTU, MINISTERIO DAS FINANCAS | | | |
| 23 | MINISTERIO SAUDE | 3 | $ 998,688.00 | 68.65% |

| | | | | |
|---|---|---|---|---|
| 24 | MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN | | | |
| 25 | MINISTERIO TRANPORTES E KOMUNIKASAUN | 1 | $ 66,747.78 | 100.00% |
| 26 | MINISTERIO TURISMO COMERCIO E INDUSTRIA | | | |
| 27 | MINISTERIO TURISMO KOMERCIO E INDUSTRIA | | | |
| 28 | MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL | 1 | $ 88,510.00 | 80.00% |
| 29 | MTC | | | |
| 30 | PARLAMENTU NASIONAL | 1 | $ 39,184.82 | 0.00% |
| 31 | PROCURADORIA GERAL DA REPUBLIKA | 1 | $ 556,612.74 | 89.73% |
| 32 | RADIO TELEVISAUN TIMOR LESTE | 1 | $ 37,605.25 | 90.00% |
| 33 | Road Maintenance Section Ensul - Area Colmera, Catedral - Bairo Pite | | | |
| 34 | SECRETARIADO ESTADO KOMUNIKASAUN | 2 | $ 412,212.00 | 18.44% |
| 35 | SECRETARIADO ESTADO JUVENTUDE E DESPORTU | 1 | $ 285,700.00 | 66.50% |
| 36 | SEFOPE | | | |
| 37 | SEJD | | | |
| 38 | TRADE INVEST | 1 | $ 37,582.90 | 50.29% |
| 39 | TRIBUNAL RECUSSO | 3 | $ 11,969,474.92 | 30.24% |
| 40 | UNIVERCIDADE NACIONAL TIMOR LORO SA'E | 6 | $ 3,920,809.02 | 42.16% |
| | Grand Total | 50 | $ 34,220,157.95 | 27.02% |

| NO | DONO DO PROJECTO | Nasional | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATU ($) | PERSENTAGEM EXECUSAUN (%) |
| 1 | CAC | | | |
| 2 | Centro Nacional Chega | | | |
| 3 | CFP | | | |
| 4 | CONSELHO DA EMPRENSA | | | |
| 5 | GABINETE DO PRIMEIRO MINISTRO | 2 | $ 3,363,254.74 | 91.99% |
| 6 | HOSPITAL NACIONAL GUIDO VALADARES | | | |
| 7 | MINISTERIO AGRIKULTURA E PESCAS | 1 | $ 69,978.38 | 92.28% |
| 8 | MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL | 1 | $ 479,146.05 | 51.50% |
| 9 | MINISTERIO DA DEFESA | | | |
| 10 | MINISTERIO DA EDUKASAUN | | | |
| 11 | MINISTERIO DA JUSTICA | | | |
| 12 | MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS | | | |
| 13 | MINISTERIO DAS FINANCAS | 3 | $ 6,391,216.00 | 65.93% |
| 14 | MINISTERIO DAS OBRAS PUBLICAS | 15 | $ 118,022,105.80 | 69.54% |
| 15 | MINISTERIO DEFESA | | | |
| 16 | MINISTERIO DO INTERIOR | | | |
| 17 | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | | | |
| 18 | MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA | | | |
| 19 | MInisterio Koordenador Asuntu Ekonómikus | | | |
| 20 | MINISTERIO PLANO E ORDENAMENTO | 1 | $ 1,502,800.00 | 9.00% |
| 21 | MINISTERIO PLANU E ORDENAMENTU | 1 | $ 1,007,800.00 | 9.00% |
| 22 | MINISTERIO PLANU E ORDENAMENTU, MINISTERIO DAS FINANCAS | 2 | $ 23,850,768.60 | 72.91% |
| 23 | MINISTERIO SAUDE | 1 | $ 254,727.00 | |

| | | | | |
|---|---|---|---|---|
| 24 | MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN | | | |
| 25 | MINISTERIO TRANPORTES E KOMUNIKASAUN | 1 | $ 68,526.00 | 68.03% |
| 26 | MINISTERIO TURISMO COMERCIO E INDUSTRIA | 2 | $ 369,233.00 | 0.00% |
| 27 | MINISTERIO TURISMO KOMERCIO E INDUSTRIA | | | |
| 28 | MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL | 1 | $ 74,828.00 | 0.00% |
| 29 | MTC | | | |
| 30 | PARLAMENTU NASIONAL | | | |
| 31 | PROCURADORIA GERAL DA REPUBLIKA | | | |
| 32 | RADIO TELEVISAUN TIMOR LESTE | | | |
| 33 | Road Maintenance Section Ensul - Area Colmera, Catedral - Bairo Pite | 1 | $ 189,188.95 | 0.00% |
| 34 | SECRETARIADO ESTADO KOMUNIKASAUN | | | |
| 35 | SECRETARIADO ESTADO JUVENTUDE E DESPORTU | 1 | $ 1,938,481.77 | 47.75% |
| 36 | SEFOPE | | | |
| 37 | SEJD | | | |
| 38 | TRADE INVEST | | | |
| 39 | TRIBUNAL RECUSSO | | | |
| 40 | UNIVERCIDADE NACIONAL TIMOR LORO SA'E | | | |
| | Grand Total | 33 | $ 157,582,054.29 | 68.71% |

| NO | DONO DO PROJECTO | OECUSSE | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATU ($) | PERSENTAGEM EXECUSAUN (%) |
| 1 | CAC | | | |
| 2 | Centro Nacional Chega | | | |
| 3 | CFP | | | |
| 4 | CONSELHO DA EMPRENSA | | | |
| 5 | GABINETE DO PRIMEIRO MINISTRO | | | |
| 6 | HOSPITAL NACIONAL GUIDO VALADARES | | | |
| 7 | MINISTERIO AGRIKULTURA E PESCAS | | | |
| 8 | MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL | | | |
| 9 | MINISTERIO DA DEFESA | 1 | $ 1,660,172.40 | 90.00% |
| 10 | MINISTERIO DA EDUKASAUN | | | |
| 11 | MINISTERIO DA JUSTICA | | | |
| 12 | MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS | | | |
| 13 | MINISTERIO DAS FINANCAS | | | |
| 14 | MINISTERIO DAS OBRAS PUBLICAS | 3 | $ 693,149.25 | 51.71% |
| 15 | MINISTERIO DEFESA | | | |
| 16 | MINISTERIO DO INTERIOR | | | |
| 17 | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | | | |
| 18 | MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA | | | |
| 19 | MInisterio Koordenador Asuntu Ekonómikus | | | |
| 20 | MINISTERIO PLANO E ORDENAMENTO | | | |
| 21 | MINISTERIO PLANU E ORDENAMENTU | | | |
| 22 | MINISTERIO PLANU E ORDENAMENTU, | | | |

| | | | | |
|---|---|---|---|---|
| | MINISTERIO DAS FINANCAS | | | |
| 23 | MINISTERIO SAUDE | | | |
| 24 | MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN | | | |
| 25 | MINISTERIO TRANPORTES E KOMUNIKASAUN | | | |
| 26 | MINISTERIO TURISMO COMERCIO E INDUSTRIA | | | |
| 27 | MINISTERIO TURISMO KOMERCIO E INDUSTRIA | | | |
| 28 | MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL | | | |
| 29 | MTC | | | |
| 30 | PARLAMENTU NASIONAL | | | |
| 31 | PROCURADORIA GERAL DA REPUBLIKA | | | |
| 32 | RADIO TELEVISAUN TIMOR LESTE | | | |
| 33 | Road Maintenance Section Ensul - Area Colmera, Catedral - Bairo Pite | | | |
| 34 | SECRETARIADO ESTADO KOMUNIKASAUN | | | |
| 35 | SECRETARIADO ESTADO JUVENTUDE E DESPORTU | | | |
| 36 | SEFOPE | | | |
| 37 | SEJD | | | |
| 38 | TRADE INVEST | | | |
| 39 | TRIBUNAL RECUSSO | | | |
| 40 | UNIVERCIDADE NACIONAL TIMOR LORO SA'E | | | |
| | Grand Total | 4 | $ 2,353,321.65 | 78.72% |

| NO | DONO DO PROJECTO | Regional | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATU ($) | PERSENTAGEM EXECUSAUN (%) |
| 1 | CAC | | | |
| 2 | Centro Nacional Chega | | | |
| 3 | CFP | | | |
| 4 | CONSELHO DA EMPRENSA | | | |
| 5 | GABINETE DO PRIMEIRO MINISTRO | | | |
| 6 | HOSPITAL NACIONAL GUIDO VALADARES | | | |
| 7 | MINISTERIO AGRIKULTURA E PESCAS | | | |
| 8 | MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL | | | |
| 9 | MINISTERIO DA DEFESA | | | |
| 10 | MINISTERIO DA EDUKASAUN | | | |
| 11 | MINISTERIO DA JUSTICA | | | |
| 12 | MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS | | | |
| 13 | MINISTERIO DAS FINANCAS | | | |
| 14 | MINISTERIO DAS OBRAS PUBLICAS | 3 | $ 61,578,153.44 | 72.24% |
| 15 | MINISTERIO DEFESA | | | |
| 16 | MINISTERIO DO INTERIOR | | | |
| 17 | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | | | |
| 18 | MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA | | | |
| 19 | MInisterio Koordenador Asuntu Ekonómikus | | | |
| 20 | MINISTERIO PLANO E ORDENAMENTO | | | |
| 21 | MINISTERIO PLANU E ORDENAMENTU | | | |
| 22 | MINISTERIO PLANU E ORDENAMENTU, MINISTERIO DAS FINANCAS | | | |
| 23 | MINISTERIO SAUDE | | | |

| | | | | |
|---|---|---|---|---|
| 24 | MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN | | | |
| 25 | MINISTERIO TRANPORTES E KOMUNIKASAUN | | | |
| 26 | MINISTERIO TURISMO COMERCIO E INDUSTRIA | | | |
| 27 | MINISTERIO TURISMO KOMERCIO E INDUSTRIA | | | |
| 28 | MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL | | | |
| 29 | MTC | | | |
| 30 | PARLAMENTU NASIONAL | | | |
| 31 | PROCURADORIA GERAL DA REPUBLIKA | | | |
| 32 | RADIO TELEVISAUN TIMOR LESTE | | | |
| 33 | Road Maintenance Section Ensul - Area Colmera, Catedral - Bairo Pite | | | |
| 34 | SECRETARIADO ESTADO KOMUNIKASAUN | | | |
| 35 | SECRETARIADO ESTADO JUVENTUDE E DESPORTU | | | |
| 36 | SEFOPE | | | |
| 37 | SEJD | | | |
| 38 | TRADE INVEST | | | |
| 39 | TRIBUNAL RECUSSO | | | |
| 40 | UNIVERCIDADE NACIONAL TIMOR LORO SA'E | | | |
| | Grand Total | 3 | $ 61,578,153.44 | 72.24% |

| NO | DONO DO PROJECTO | TOTAL MUNICIPIO DILI,NASIONAL,REGIONAL, RAEOA | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATU ($) | PERSENTAGEM EXECUSAUN (%) |
| 1 | CAC | 1 | $ 256,843.00 | 69.08% |
| 2 | Centro Nacional Chega | 2 | $ 134,670.96 | 63.30% |
| 3 | CFP | 1 | $ 35,500.00 | 95.00% |
| 4 | CONSELHO DA EMPRENSA | 1 | $ 97,498.81 | 85.89% |
| 5 | GABINETE DO PRIMEIRO MINISTRO | 9 | $ 12,470,874.95 | 53.79% |
| 6 | HOSPITAL NACIONAL GUIDO VALADARES | 1 | $ 63,076.61 | 82.11% |
| 7 | MINISTERIO AGRIKULTURA E PESCAS | 3 | $ 362,498.11 | 75.67% |
| 8 | MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL | 9 | $ 1,047,823.31 | 55.37% |
| 9 | MINISTERIO DA DEFESA | 8 | $ 4,164,425.35 | 61.36% |
| 10 | MINISTERIO DA EDUKASAUN | 1 | $ 99,817.07 | 0.00% |
| 11 | MINISTERIO DA JUSTICA | 5 | $ 593,610.53 | 15.54% |
| 12 | MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS | 2 | $ 158,889.74 | 13.60% |
| 13 | MINISTERIO DAS FINANCAS | 3 | $ 6,391,216.00 | 65.93% |
| 14 | MINISTERIO DAS OBRAS PUBLICAS | 121 | $ 245,232,256.43 | 66.54% |
| 15 | MINISTERIO DEFESA | 1 | $ 38,450.39 | 90.04% |
| 16 | MINISTERIO DO INTERIOR | 3 | $ 10,861,982.32 | 2.30% |
| 17 | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | 21 | $ 3,190,924.69 | 29.66% |
| 18 | MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA | 1 | $ 7,583.06 | 87.03% |
| 19 | MInisterio Koordenador Asuntu Ekonómikus | 1 | $ 119,578.85 | 77.45% |
| 20 | MINISTERIO PLANO E ORDENAMENTO | 1 | $ 1,502,800.00 | 9.00% |
| 21 | MINISTERIO PLANU E ORDENAMENTU | 8 | $ 2,064,479.87 | 24.65% |
| 22 | MINISTERIO PLANU E ORDENAMENTU, MINISTERIO DAS FINANCAS | 2 | $ 23,850,768.60 | 72.91% |
| 23 | MINISTERIO SAUDE | 14 | $ 3,648,745.46 | 46.33% |

| | | | | |
|---|---|---|---|---|
| 24 | MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN | 1 | $ 449,600.23 | 77.90% |
| 25 | MINISTERIO TRANPORTES E KOMUNIKASAUN | 4 | $ 625,702.69 | 65.90% |
| 26 | MINISTERIO TURISMO COMERCIO E INDUSTRIA | 2 | $ 369,233.00 | 0.00% |
| 27 | MINISTERIO TURISMO KOMERCIO E INDUSTRIA | 4 | $ 756,542.64 | 38.93% |
| 28 | MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL | 4 | $ 1,509,565.07 | 36.54% |
| 29 | MTC | 1 | $ 386,456.87 | 0.00% |
| 30 | PARLAMENTU NASIONAL | 2 | $ 69,221.96 | 39.05% |
| 31 | PROCURADORIA GERAL DA REPUBLIKA | 1 | $ 556,612.74 | 89.73% |
| 32 | RADIO TELEVISAUN TIMOR LESTE | 1 | $ 37,605.25 | 90.00% |
| 33 | Road Maintenance Section Ensul - Area Colmera, Catedral - Bairo Pite | 1 | $ 189,188.95 | 0.00% |
| 34 | SECRETARIADO ESTADO KOMUNIKASAUN | 2 | $ 412,212.00 | 18.44% |
| 35 | SECRETARIADO ESTADO JUVENTUDE E DESPORTU | 5 | $ 2,730,081.17 | 43.95% |
| 36 | SEFOPE | 1 | $ 460,254.00 | 73.83% |
| 37 | SEJD | 2 | $ 530,471.73 | 93.62% |
| 38 | TRADE INVEST | 1 | $ 37,582.90 | 50.29% |
| 39 | TRIBUNAL RECUSSO | 4 | $ 12,092,434.96 | 30.95% |
| 40 | UNIVERCIDADE NACIONAL TIMOR LORO SA'E | 7 | $ 4,122,424.25 | 44.14% |
| | Grand Total | 262 | $ 341,729,504.52 | 61.15% |

Dadus detallu kada projetu: #Anexu A

Tabela 1.3.4 : Population Projection Municipiu, Postu Administrativo, Suco tuir Sexu no Grupu idade 2015-2022.

| Administrativo Posto, Suco no Sexu | Total | Idade produktivu (idade 15-64) | | Ida la produktivu (idade 0-14+65 ba leten) | |
|---|---|---|---|---|---|
| | | Male | Female | Male | Female |
| Atauro | **3,494** | **3,562** | **2,786** | **2,675** | **3,494** |
| Cristo Rei | **26,813** | **24,505** | **15,769** | **15,087** | **26,813** |
| Dom Aleixo | **58,165** | **52,276** | **30,971** | **29,264** | **58,165** |
| Metinaro | **2,189** | **2,004** | **1,657** | **1,615** | **2,189** |
| Nain Feto | **15,028** | **13,668** | **7,522** | **7,094** | **15,028** |
| Vera Cruz | **16,486** | **15,193** | **8,540** | **8,060** | **16,486** |

# II. PROGRESU FISIKU

### 2.1 Progresso Fisiku Kada Fulan

Progresu Fisiku kada fulan ne'e hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan ne'e nia laran, husi lista ne'ebe iha #Anexu B hatudu katak progresu actual fulan ida ne'e siknifika porsentagen servisu ne'ebe atinje deit iha fulan ne'e nia laran, montante actual fulan ida ne'e bazeia ba orsamentu ne'ebe hetan husi progresu fulan ida ne'e nia rasik no ikus porsentagen actual fulan ida ne'e hatudu progresu fisiku komulativu ne'ebe akumula husi porsento anterior no fulan ida ne'e nian, kompletu ba detallu bele haree iha #Anexu B, detallu ba Back-Up #Anexu C no Fotografia bele hare #Anexu D.

# III. OBSTÁCLO IHA TERENU

### 3.1 Obstáclo Servisu Iha Terenu

- **Obstaclo l ba ITI no EPAS**

1. Buka solusaun lalais ba projetu sira ne'ebé abandona ho projetu na'in se la'e enginheiru munisipiu ninia relatoriu laiha rejultadu no projetu sira sei kontinua abandona
2. Aumenta transporte nune'e bele fasilita hala'o inspesaun

3. Hasa'e kapasidade internet
4. Diminui tiha parte instrusaun serbisu tamba enjinheru munisipiu halo *"trible"* hodi aumenta volume serbsu maibe fungsaun ida de'it.

➢ **Responsavel Konsultan**

1. Ba servisu konsultan design ami imfrenta problema wainhira atu halo planu inspeksaun tamba ezekusaun ba servisu hirak ne'e bazeia husi relatorio nebe Ministerio/Dono do projeto submete mai ADN. Ne'e duni susar baa ami atu prienxe planu servisu.

2. Ami imfrenta problema wainhira atu input data konsultan design ba Sistema drop box tamba folder nebe prepara ona responde liu ba servisu kontraktor nian.

3. Menos transporte hodi afeita ba planu inspeksaun iha terrenu

## IV. REKOMENDASAUN IHA TERENU

### 4.1 Rekomendasaun Servisu Iha Terenu

➢ Recomendação parte **Konsultan**

1. Husu ba ekipa base de dadus atu kria folder iha Sistema drop box nebe bele relata imformasaun kona ba servisu konsultan design nian
2. Husu atu iha Sistema manjamen logistika nebe diak hodi la bele fo impaktu wainhira atu halo inspeksaun iha terrenu tuir planu servisu nebe engineiru sira prepara ona.

➢ Recomendação parte Eletricidade

1. Husu ba parte ITC, ADN – I.P bele kria Folder Sistem ba Seksaun M & E, ADN – I.P.
2. Husu atu aumenta tan rekursu iha Seksaun M & E, ADN – I.P.

**Note: Asinatura husi Eng Municipio Dili**

| Força de Trabalho ADN,I.P Municipio Dili | | | | | | |
|---|---|---|---|---|---|---|
| **No** | **Deskrisaun** | **Identidade** | | | | |
| | | **Naran Kompletu** | **Nu. ID Card** | **Pozisaun** | **Fotografia** | **Asinatura** |
| 1 | Enjineiru | Pedro de Lurdes Alves | | Enjineiru EPAS |  | |
| | | Julmira Soares Sampaio | | Enjineiru EPAS |  | |
| | | Egidio Goncalves | | Enjineiru EPAS |  | |
| | | Joao Q do Rego | | Enjineiru ITI |  | |
| | | Rosalia de Fatima | | Enjineiru EPAS |  | |

| | | | | | | |
|---|---|---|---|---|---|---|
| | | Manuel Estrela | | Enjineiru EPAS |  | |
| | Enjineiru | Eduardo do Santos | | Enjineiru ITI |  | |
| | | Camilio de Jesus | | Enjineiru METIC |  | |
| | | Ezequiel R. de Oliveira | | Enjineiru METIC |  | |
| | | Johanes Hornay | | Enjineiru VEBD |  | |
| 3 | Motorista | | | Motorista | Nao identifikado | |

MINISTÉRIO DO PLANO E ORDENAMENTO

ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público

# ANEXO A
## LISTA GERAL PROJECTO MUNICIPIO DILI,NASIONAL,REGIONAL NO RAEOA

| NU. | No | NARAN PROJETU | DONO PROJETU | KATEGORIA PROJETU | SECTOR | POSTO ADMINISTRATIVO | MUNISIPIU | NARAN COMPANHA | NUMERO KONTRATU | MONTANTE KONT | DATA KONTRATU | PROGRESU FISIKU (%) | PROGRESU PAGAMENTU (%) | PAGAMENTU ($) | BALANSU ($) | OBSERVASAUN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 1 | R4D Rural Road Rehabilitation Pala - Iliana - Tasi Chainage 0+000 - 7+000 Atauro Dili Municipality | MINISTERIO DAS OBRAS PUBLICAS | FI | MANUTENSAUN NO REHABILITASAUN | Atauro | Dili | Chime Naya Buras Unip. Lda | RT/029/MOP-2019 | $ 297,409.09 | Dec. 20, 2019 | 19.61% | 17.65% | $ 52,499.32 | $ 244,909.77 | on going |
| 2 | 2 | New Construction of Laboratory for Covid-19 in Atauro | MINISTERIO SAUDE | Fundo Covid-19 | EDIFICIOS PUBLICOS | Atauro | Dili | Fitun Galilea Unipessoal Lda | No: /NCB/M.S/DNA/RBK-20-160 | $ 69,859.04 | Sept. 30, 2020 | 96.09% | 95.91% | $ 67,004.26 | $ 2,854.78 | FHO |
| 3 | 3 | New Construction of Isolation for Covid-19 in Atauro | MINISTERIO SAUDE | Fundo Covid-19 | EDIFICIOS PUBLICOS | Atauro | Dili | Lygelina Alexix Unip. Lda | No: /NCB/M.S/DNA/DC-20-161 | $ 303,141.46 | Oct. 9, 2020 | 95.31% | 51.97% | $ 157,553.20 | $ 145,588.26 | PHO |
| 4 | 4 | konstrusaun residensia oficial posto administrativo atauro | MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL | PDIM | EDIFICIOS PUBLICOS | Atauro | Dili | Realidade Salmes Unip,Lda | | $ 56,359.98 | | 0.00% | 0.00% | $ - | $ 56,359.98 | on going |
| 5 | 5 | Konstrusaun ka Reabilitasaun ba EBC Biqueli | MINISTERIO DA EDUKASAUN | LM-TP | EDUKASAUN | Atauro | Dili | MEJD PKRIE EBC BIQUELI | 0 | $ 99,817.07 | | 0.00% | 0.00% | | $ 99,817.07 | on going |
| 6 | 1 | Emergency project for Rehabilitasaun intake transmission of water pipeline and sanitation at La Koto & Mutu Dare-Nahaek | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | AGUA E SANEAMENTO | Cristo Rei | Dili | Amigo Unip. Lda | SSS/021/MOP-2020 | $ 51,111.18 | June 12, 2020 | 60.66% | 60.66% | 31,001.98 | $ 20,109.20 | PHO |
| 7 | 2 | New Installation Street Light at Cristo Rei - Dili District | MINISTERIO DAS OBRAS PUBLICAS | FI | ELETRIFIKASAUN NASIONAL | Cristo Rei | Dili | Silkar International Unip. Lda | RDTL/MOP-SEE/CGI-PEN:0000246 | $ 45,715.42 | Oct. 2, 2013 | 100.00% | 90.00% | $ 41,143.88 | $ 4,571.54 | abandon |
| 8 | 3 | New Installation of MV, LV Line and House Connection from FeederII Becora to Taibesi, Bemori and Balide - Dili Municipality | MINISTERIO DAS OBRAS PUBLICAS | FI | ELETRIFIKASAUN NASIONAL | Cristo Rei | Dili | Ceuilaju.Lda | RDTL/MOPTC-VOMPTC/CGI-PEN:0000444 | $ 724,286.69 | Sept. 1, 2016 | 91.24% | 77.52% | $ 561,491.70 | $ 162,794.99 | on going |
| 9 | 4 | New Installation of MV, LV Line and House Connection from Balide to Delta 3, Fomento, Manleuana, Bualaran, Aldeia Moris Dame, Eskola Fatumeta, Cacaulido, Ailok Laran, Bua Laran and Lisbutak - Dili Municipality | MINISTERIO DAS OBRAS PUBLICAS | FI | ELETRIFIKASAUN NASIONAL | Cristo Rei | Dili | Derren Construction Unip.Lda. | RDTL/MOPTC-VMOPTC/CGI-PEN : 0000304 | $ 1,292,209.31 | Sept. 1, 2016 | 86.00% | 77.47% | $ 1,001,051.17 | $ 291,158.14 | on going |
| 10 | 5 | New Installation of MV, LV Line and House Connection from Biterlaun Fatu Ahi to Lenuk Hun Cristo Rei - Dili Municipality | MINISTERIO DAS OBRAS PUBLICAS | FI | ELETRIFIKASAUN NASIONAL | Cristo Rei | Dili | Jmindo | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000442 | $ 262,372.99 | Sept. 1, 2016 | 96.27% | 86.64% | $ 227,331.39 | $ 35,041.60 | on going |
| 11 | 6 | New Installation of MV, LV Line and House Connection from Hera Ailok Laran to Sokaer Laran - Dili Municipality | MINISTERIO DAS OBRAS PUBLICAS | FI | ELETRIFIKASAUN NASIONAL | Cristo Rei | Dili | Vinario Unip.,Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000443 | $ 323,645.08 | Sept. 10, 2016 | 96.27% | 86.64% | $ 280,403.23 | $ 43,241.85 | on going |
| 12 | 7 | New Construction of ICCU at Hospital Nacional Guido Valadares, Dili Municipality | MINISTERIO SAUDE | FI | SAUDE | Cristo Rei | Dili | SIKUNDI, Unipessoal, Lda | SSS/281/MOH-2016 | $ 243,636.40 | Sept. 14, 2017 | 32.19% | 29.62% | $ 72,169.21 | $ 171,467.19 | abandon |
| 13 | 8 | Consulting Services for Detail Engineering Design (DED) for Pediatric and ICCU Building in Guido Valadares National Hospital | MINISTERIO SAUDE | FI | SAUDE | Cristo Rei | Dili | Philcoci International, Inc. In JV with Luis and Associates, Co | SSS/035/MOPTC-2017 | $ 230,000.00 | May 5, 2014 | 95.00% | 95.00% | $ 218,500.00 | $ 11,500.00 | PHO |
| 14 | 9 | Emergency Project in 2016 Flood Control Project Bedois River, Dili District ( 1,030 km ) | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Cristo Rei | Dili | JRM JV DRQ, Unip. Lda | SSS/082/MOPTC-2017 | $ 862,117.01 | Aug. 25, 2017 | 99.62% | 99.62% | $ 858,809.29 | $ 3,307.72 | FHO |
| 15 | 10 | Dili Roads and Drainage Rehabilitation Road Section : Jct. Culuhun - Jct Halilaran and Audian - Bemori - St. Cruz Municipality Dili | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Cristo Rei | Dili | Aspalink Unip Lda | SSS/131/MOPTC-2017 | $ 1,942,664.52 | Sept. 7, 2017 | 89.36% | 80.43% | $ 1,562,395.65 | $ 380,268.87 | on going |
| 16 | 11 | Emergency Work For River Protection at 5 de Maio, Becora (Pacote No. 5) Municipio Dili | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Cristo Rei | Dili | Star King Unip. Lda | SSS/012/MOP-2020 | $ 396,875.59 | June 4, 2020 | 100.00% | 99.56% | $ 395,132.67 | $ 1,742.92 | FHO |
| 17 | 12 | Road Maintenance Section Area Branca - Hera,Benamauk - Hera (A01) | MINISTERIO DAS OBRAS PUBLICAS | FI | MANUTENSAUN NO REHABILITASAUN | Cristo Rei | Dili | Nimia Unip Lda | RT/154/MOPTC-2016 | $ 84,143.33 | April 21, 2017 | 90.00% | 47.52% | $ 39,987.73 | $ 44,155.60 | abandon |
| 18 | 13 | Rehabilitasaun Tanke Reservatoriu iha Asgor no Bidau Masaur/ 162 | MINISTERIO DAS OBRAS PUBLICAS | LM-BS | AGUA E SANEAMENTO | Cristo Rei | Dili | Selhar | RFQ-MOP-190047 | $ 94,675.28 | Oct. 22, 2019 | 51.65% | 46.49% | $ 44,011.90 | $ 50,663.38 | on going |
| 19 | 14 | Konstrusaun Moru Hadulas Bomba Bidau /162 | MINISTERIO DAS OBRAS PUBLICAS | LM-BS | AGUA E SANEAMENTO | Cristo Rei | Dili | SARCADEFAT Unip.Lda | MOP-W-190164 | $ 93,376.42 | Oct. 22, 2019 | 100.00% | 43.84% | $ 40,935.29 | $ 52,441.13 | on going |
| 20 | 15 | Konstrusaun Moru Hadulas Bomba fomentu /162 | MINISTERIO DAS OBRAS PUBLICAS | LM-BS | AGUA E SANEAMENTO | Cristo Rei | Dili | H FOUN Unip.Lda | MOP-W-190189 | $ 39,586.42 | May 11, 2019 | 100.00% | 6.80% | $ 2,689.90 | $ 36,896.52 | on going |
| 21 | 16 | Lot 1 Urgent Installation of Street Lights in Mota Ulun-Bedois-Benamauk,Dili | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | ELETRIFIKASAUN NASIONAL | Cristo Rei | Dili | Sirlacoli Unip. Lda | MPW-W-200032 | $ 39,780.30 | Dec. 19, 2019 | 75.91% | 68.32% | $ 27,176.29 | $ 12,604.01 | on going |
| 22 | 17 | Installation of Street Lights Prizaun Becora-Culuhun California (Lot 2)/162 | MINISTERIO DAS OBRAS PUBLICAS | LM-BS | ELETRIFIKASAUN NASIONAL | Cristo Rei | Dili | Oulale unip.Lda | MPW-W-190261 | $ 46,948.00 | Oct. 19, 2019 | 93.48% | 84.13% | $ 39,496.39 | $ 7,451.61 | on going |
| 23 | 18 | Konstrusaun Igreza Sagrada Corasaun de Jesus Becora | GABINETE DO PRIMEIRO MINISTRO | LM-TP | EDIFICIOS PUBLICOS | Cristo Rei | Dili | Carya Timor Leste Lda | Transferencia Publica | $ 2,068,587.24 | Sept. 15, 2015 | 100.00% | 86.48% | $ 1,788,934.93 | $ 279,652.31 | PHO |
| 24 | 19 | Rehabilitasaun & Extensaun Laboratorio Nacional Bidau - Dili | HOSPITAL NACIONAL GUIDO VALADARES | LM-BS | MANUTENSAUN NO REHABILITASAUN | Cristo Rei | Dili | Talamori | RDTL-MS-LNS-RFQ-17-064 | $ 63,076.61 | Dec. 6, 2017 | 91.23% | 82.11% | $ 51,792.75 | $ 11,283.86 | on going |
| 25 | 20 | Escola Secundaria Tekniko Vocasional 28 de Novembru iha Becora | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-BS | MANUTENSAUN NO REHABILITASAUN | Cristo Rei | Dili | Dirbajudi | RDTL RCB/01-R/ME-DNA/REHAB | $ 410,299.91 | Oct. 27, 2016 | 65.56% | 59.00% | $ 242,093.36 | $ 168,206.55 | abandon |
| 26 | 21 | Rehabilitasaun Konstrusaun ESTV 28 Novembro - Dili (Rf) | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | PDIM | EDUKASAUN | Cristo Rei | Dili | Biqueli Pala Unip. Lda | 08KDM/AM-DIL/XI/2019 | $ 329,247.37 | Nov. 6, 2019 | 98.60% | 98.60% | $ 324,629.33 | $ 4,618.04 | FHO |
| 27 | 22 | Rehabilitasaun ESTV Comercio E Economia | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | PDIM | EDUKASAUN | Cristo Rei | Dili | Fitun Roman Polmar Unip. Lda | 06/KDM/AM-DIL/X/2019 | $ 241,963.54 | Oct. 8, 2019 | 93.82% | 93.82% | $ 227,009.41 | $ 14,954.13 | PHO |
| 28 | 23 | RM Pecas Sofremento pagamento Bee Mos | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | AGUA E SANEAMENTO | Cristo Rei | Dili | Flocinob Motis Unip Lda | MOP/W-190185 | $ 39,572.89 | Dec. 31, 2019 | 100.00% | 23.97% | $ 9,486.72 | $ 30,086.17 | on going |
| 29 | 24 | Rehabilitation of Medicine Laboratorium in Lahane | UNIVERCIDADE NACIONAL TIMOR LORO SA'E | LM-CD | SAUDE | Cristo Rei | Dili | Nevan Construction Unip Lda | 012/UNTL/EXT/C/2016 | $ 201,615.23 | Sept. 28, 2015 | 91.68% | 82.51% | $ 166,352.39 | $ 35,262.84 | PHO |
| 30 | 25 | Lot 1 Urgent Installation of Street Lights in Cristo Rei,Dili /162 | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | ELETRIFIKASAUN NASIONAL | Cristo Rei | Dili | Hanaria Electrial Unip.Lda | MOP-W-190136 | $ 96,161.99 | Aug. 15, 2019 | 72.97% | 65.67% | $ 63,150.09 | $ 33,011.90 | on going |
| 31 | 26 | Urgent Installation of Street Lights in Cristo Rei, Dili | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | ELETRIFIKASAUN NASIONAL | Cristo Rei | Dili | 9 Brothers Unip Lda | MOP-W-190134 | $ 90,572.75 | Aug. 15, 2020 | 60.75% | 54.67% | $ 49,518.47 | $ 41,054.28 | on going |
| 32 | 27 | Consultancy to develop A feasibility study and master plan Guido Valadares National Hospital (Bem Serviso) | MINISTERIO SAUDE | LM-BS | EDIFICIOS PUBLICOS | Cristo Rei | Dili | Mafra Consultante Unipessoal Lda | FBS-DNA-MOP-19018-B | $ 341,781.00 | March 25, 2020 | 70.00% | 70.00% | $ 239,246.70 | $ 102,534.30 | on going |
| 33 | 28 | Spot Improvement Hera - Liurai Star 0+000 - 4+000 Dili and Aileu Municipality | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | ESTRADAS | Cristo Rei | Dili | Titisa Louro Unip.Lda | MPW-W-210067 | $ 173,960.80 | June 15, 2021 | 90.82% | 89.95% | $ 156,475.36 | $ 17,485.44 | PHO |
| 34 | 29 | New Construction of Gabions Tower No.6 section Hera | MINISTERIO DAS OBRAS PUBLICAS | FI | FLOOD CONTROL | Cristo Rei | Dili | Jova Construction | NCB/034/MOP-2020 | $ 232,158.43 | 5-Jul-21 | 100.00% | 89.96% | $ 208,850.52 | $ 23,307.91 | PHO |
| 35 | 30 | NEW CONSTRUCTION OF RETAINING WALL PROTECTION & INSTALLATION GABIONS TOWER NO.19 SECTION HERA - DILI, DILI MUNICIPALITY. | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | FLOOD CONTROL | Cristo Rei | Dili | KEFI OEL Unip.Lda | | $ 298,820.39 | | 100.00% | 65.87% | $ 196,826.43 | $ 101,993.96 | on going |
| 36 | 31 | Emergency Work for Kuluhun Ate Ponte Habibic/Bidau Santa-Ana (Pacote I) Municipality Dili | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Cristo Rei | Dili | Carya Timor Leste Lda | SSS/009/MOP-2020 | $ 477,527.99 | June 4, 2020 | 100.00% | 99.66% | $ 475,915.46 | $ 1,612.53 | FHO |
| 37 | 32 | For Clean Up of Metiaut - Cristo Rei, Areai Branca - Dolok Oan Emergency Project | MINISTERIO DAS OBRAS PUBLICAS | LM-BS | ESTRADAS | Cristo Rei | Dili | Tinolina Unipessoal, Lda | MPW-W-SS-210023 | $ 50,020.86 | 28-May-21 | 100.00% | 100.00% | $ 50,020.87 | $ (0.01) | FHO |
| 38 | 33 | New Construction of Gabion Tower No 6 Section Hera -Manatuto, Dili Municipality | MINISTERIO DAS OBRAS PUBLICAS | Emergency | ESTRADAS | Cristo Rei | Dili | Vilagem Construction Unip.Lda | NCB/032/MOP/2020 | $ 184,229.60 | 2-Aug-21 | 100.00% | 43.96% | $ 80,996.20 | $ 103,233.40 | on going |
| 39 | 34 | Rehabilitation Construction Of Crocodile Cage Hera | MInisterio Koordenador Asuntu Ekonómikus | LM-BS | EDIFICIOS PUBLICOS | Cristo Rei | Dili | Santana Diak Unipessoal Lda | 603DNRHAL/DGA/SEA-MCAE/IX/2021 | $ 119,578.85 | Sept. 12, 2021 | 91.12% | 77.45% | $ 92,618.05 | $ 26,960.80 | on going |
| 40 | 35 | Rehabilitasaun no Konstrusaun Jardim Kristo Rei | MINISTERIO TURISMO KOMERCIO E INDUSTRIA | PDIM | TURISMO | Cristo Rei | Dili | Mendith UnipLda | 01/PDIM/A.M./DILI/X/2017 | $ 174,417.64 | Oct. 17, 2017 | 75.00% | 61.54% | $ 107,331.66 | $ 67,085.98 | abandon |
| 41 | 36 | Konstrusaun sede suko Ailok | MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL | LM-CD | EDIFICIOS PUBLICOS | Cristo Rei | Dili | Liberta | 05/KAM/AM-DIL/IX/2021 | $ 58,919.16 | | 54.78% | 49.30% | $ 29,047.38 | $ 29,871.78 | on going |
| 42 | 37 | Projetu Konstrusaun Foun no Rehabilitasaun ba EBC Sergio Viera de Melo Becora, Dili | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-CD | EDUKASAUN | Cristo Rei | Dili | Delatina | NCB:06/MEJD/DNA/2021 | $ 149,587.82 | | 89.28% | 43.18% | $ 64,589.15 | $ 84,998.67 | on going |
| 43 | 38 | Projetu Konstrusaun Foun ba ESTV Hera | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-CD | EDUKASAUN | Cristo Rei | Dili | Timorindo Unip. Lda | NCB:05/MEJD/DNA/2021 | $ 199,119.76 | | 12.74% | 6.46% | $ 12,870.81 | $ 186,248.95 | on going |
| 44 | 39 | Konstrusaun ka Reabilitasaun ESTV 28 de Novembro Becora | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Cristo Rei | Dili | MEJD PKRIE ESTV 28 DE NOVEMBRO BECORA | 0000 | $ 143,567.64 | | 21.12% | 0.00% | | $ 143,567.64 | on going |
| 45 | 40 | Konstrusaun ka Reabilitasaun ba ESG 12 de Novembro Becora | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Cristo Rei | Dili | MEJD PKRIE ESG 12 DE NOVEMBRO-BECORA | 0000 | $ 132,376.67 | | 17.98% | 0.00% | | $ 132,376.67 | on going |

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| 46 | 41 | Konstrusaun ka Reabilitasaun ba ESG FINANTIL | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Cristo Rei | Dili | MEJD PKRIE ESG FINANTIL | 0000 | $ 71,201.61 | | 25.99% | 0.00% | | $ 71,201.61 | on going |
| 47 | 42 | Konstrusaun ka Reabilitasaun ba EPE Ai-Loktuto | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Cristo Rei | Dili | MEJD PKRIE EPE AI-LOKTUTO | 0000 | $ 79,370.32 | | 24.47% | 0.00% | | $ 79,370.32 | on going |
| 48 | 43 | Emergency Project for Mota Bidau Toko Baru Municipio Dili | MINISTERIO DAS OBRAS PUBLICAS | Emergency | MANUTENSAUN NO REHABILITASAUN | Cristo Rei | Dili | Santana Diak Unipessoal Lda | RT/066/MOP-2021 | $ 311,924.18 | | 100.00% | 90.00% | $ 280,731.76 | $ 31,192.42 | PHO |
| 49 | 44 | Projecto Rehabilitasaun Escola Tekniku Vocasional (ESTV ) Becora | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-CD | EDUKASAUN | Cristo Rei | Dili | Leuidi Unip, Lda | NCB-R 009/MEJD/DNA/2021 | $ 279,843.24 | | 26.38% | 15.70% | $ 43,943.10 | $ 235,900.14 | on going |
| 50 | 45 | Emergency Cyclone Seroja 04 April 2021,"Construsaun Moru Proteksaun Becora, Terminal ( Sta. 0+000 to Sta 0+110 ) Municipio Dili | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | FLOOD CONTROL | Cristo Rei | Dili | Mapetil, Lda | RT/CD/MOP/22003 | $ 200,217.04 | | 2.77% | 0.00% | | $ 200,217.04 | on going |
| 51 | 46 | Construcao Moru Protecao "Recoperacao Danos Estrutura Protecao Ribeira Benamauk, Becora | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | FLOOD CONTROL | Cristo Rei | Dili | Santana Diak Unipessoal Lda | RT/CD/MOP/22009 | $ 406,138.99 | | 21.64% | 0.00% | | $ 406,138.99 | on going |
| 52 | 47 | Emergency project, Cyclone Seroja 04 April 2021,"New Construction of Check Dam and Retaining Wall Becora - Benamauk Municipio Dili | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | FLOOD CONTROL | Cristo Rei | Dili | SINAR SATELITE, UNIPESSOAL,LDA | MPW-W-220070 | $ 728,351.73 | | 37.44% | 0.00% | | $ 728,351.73 | on going |
| 53 | 48 | Roads Maintenance section " Dili East " Dili Municipality | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | ESTRADAS | Cristo Rei | Dili | Darlau Consraction and Engineering | MPW-W-220090 | $ 128,442.05 | | 18.21% | 0.00% | | | on going |
| 54 | 1 | Instalasaun baixada electricidade, instalasaun kanu transmisaun & lutu hadulas estasaun bomba Tuana Laran | MINISTERIO DAS OBRAS PUBLICAS | FI | AGUA E SANEAMENTO | Dom aleixo | Dili | Montez Frere Unip. Lda | MJ-046/Junho 2021 | $ 68,988.75 | June 12, 2020 | 85.84% | 73.31% | $ 50,579.02 | $ 18,409.73 | PHO |
| 55 | 2 | Melhoramento kanu transmisaun no distribuisaun iha Maloa | MINISTERIO DAS OBRAS PUBLICAS | FI | AGUA E SANEAMENTO | Dom aleixo | Dili | Haksolok Java Motor Unip Lda | No: 214/MACLN/X/2021 | $ 190,507.61 | June 12, 2020 | 81.85% | 72.03% | $ 137,216.58 | $ 53,291.03 | on going |
| 56 | 3 | New Installation of MV, LV line and House Connection from Timor Block to Vila Verde, Ponte Comoro and Fomento - Dili District | MINISTERIO DAS OBRAS PUBLICAS | FI | ELETRIFIKASAUN NASIONAL | Dom aleixo | Dili | Cartilo.Lda | 27/CNC/IX/2021 | $ 733,130.60 | Sept. 1, 2016 | 55.21% | 29.40% | $ 215,548.03 | $ 517,582.57 | on going |
| 57 | 4 | Rehabilitasaun Linha Media Tensaun & Baixa Tensaun / Feeder 1 central elctric comoro Rotunda | MINISTERIO DAS OBRAS PUBLICAS | FI | ELETRIFIKASAUN NASIONAL | Dom aleixo | Dili | Embi elcrtic.Lda | RDTL-PO:2019-15736 | $ 643,682.73 | Sept. 1, 2016 | 27.91% | 16.90% | $ 108,803.86 | $ 534,878.87 | on going |
| 58 | 5 | New Installation MV, LV Line and House Connection from Bairo Pite to Aldeia ba Dame - Dili Municipality | MINISTERIO DAS OBRAS PUBLICAS | FI | ELETRIFIKASAUN NASIONAL | Dom aleixo | Dili | Joia Leste Unip. Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000409 | $ 275,458.38 | Sept. 1, 2016 | 90.00% | 80.76% | $ 222,456.28 | $ 53,002.10 | on going |
| 59 | 6 | New Installation of MV, LV Line and House Connection from Fatuhada to Behoris, Arbiru Beach, Comoro Market, and Bebonuk - Dili Municipality | MINISTERIO DAS OBRAS PUBLICAS | FI | ELETRIFIKASAUN NASIONAL | Dom aleixo | Dili | Ladamutu Unip. Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000434 | $ 917,122.66 | Sept. 1, 2016 | 50.48% | 45.43% | $ 416,628.40 | $ 500,494.26 | on going |
| 60 | 7 | New Installation MV, LV Line and House Connection From Rotunda Nicolau Lobato to Terminal Tasi Tolu-Dili Municipality | MINISTERIO DAS OBRAS PUBLICAS | FI | ELETRIFIKASAUN NASIONAL | Dom aleixo | Dili | Sonalevi Unip. Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000440 | $ 174,335.12 | Sept. 1, 2016 | 97.80% | 71.59% | $ 124,814.21 | $ 49,520.91 | on going |
| 61 | 8 | Maintenance, Repair & New Electrical Installation at Ministerio Do Plano E Ordenamento | MINISTERIO PLANU E ORDENAMENTU | LM-CD | MANUTENSAUN NO REHABILITASAUN | Dom aleixo | Dili | Titam Star Supplayer unip.lda | RFQ/040/ANATL,EP-2019 | $ 25,089.09 | Oct. 26, 2020 | 92.28% | 72.91% | $ 18,291.95 | $ 6,797.14 | on going |
| 62 | 9 | Consulting services for DED of the new Ministry of Commerce Industry and Enviroment Training Center | MINISTERIO TURISMO KOMERCIO E INDUSTRIA | FI | PREPARASAUN DESENHOS NO SUPERVISAUN - NOVOS PROJECTOS | Dom aleixo | Dili | Vitor Hugo Coordenação e Gestão de Projetos, S.A., através de emprendimento conjunto com a Quadromor Timor - Sistemas de Engenharia, S.A | RFP/030/MCIE-2013 | $ 216,700.00 | May 16, 2014 | 0.00% | 0.00% | $ - | $ 216,700.00 | on going |
| 63 | 10 | Detail Engineering design (DED) of The New Ministry of Commerce, Industry and Environment | MINISTERIO TURISMO KOMERCIO E INDUSTRIA | FI | PREPARASAUN DESENHOS NO SUPERVISAUN - NOVOS PROJECTOS | Dom aleixo | Dili | Philkoei International Inc. in JV with Arch Haus Asia Consultant, Inc | RFP/029/MCIE-2013 | $ 270,000.00 | May 28, 2014 | 40.00% | 38.00% | $ 102,600.00 | $ 167,400.00 | on going |
| 64 | 11 | Dili Roads and Drainage Rehabilitation Road Section Hudilaran - Bairo Pite Municipality Dili | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Dom aleixo | Dili | Pereira Limitada Unipessoal Lda | SSS/039/MOPTC-2015 | $ 4,223,035.47 | June 8, 2015 | 83.21% | 73.23% | $ 3,092,328.10 | $ 1,130,707.37 | on going |
| 65 | 12 | Dili Roads and Drainage Rehabilitation Timor Block east Comoro river and intersection of futura bridge 3 west Comoro | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Dom aleixo | Dili | Sangus I Unipessoal Lda | SSS/042/MOPTC-2015 | $ 3,752,597.99 | Nov. 14, 2014 | 55.09% | 48.48% | $ 1,819,107.90 | $ 1,933,490.09 | on going |
| 66 | 13 | Dili Roads and Drainage Rehabilitation Comoro River Down Stream - Comoro Bridge Area Road | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Dom aleixo | Dili | Nautetu I, II Unipessoal Lda | SSS/041/MOPTC-2015 | $ 2,377,535.18 | June 23, 2015 | 63.35% | 55.75% | $ 1,325,400.56 | $ 1,052,134.62 | on going |
| 67 | 14 | Dili Roads and Drainage Rehabilitation Ocean view (Arbiru Hotel) Comoro river down stream Comoro Bridge (North of Bridges) | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Dom aleixo | Dili | G and S Unipessoal Lda | SSS/040/MOPTC-2015 | $ 4,290,731.32 | Nov. 14, 2014 | 76.57% | 67.38% | $ 2,891,095.29 | $ 1,399,636.03 | on going |
| 68 | 15 | Dili Roads and Drainage Rehabilitation Cruzamento Aitarak Laran Mesid An'ur KBRI | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Dom aleixo | Dili | Helmi Construction Unipessoal Lda | SSS/033/MOPTC-2015 | $ 3,501,758.11 | June 26, 2015 | 45.68% | 40.20% | $ 1,407,543.92 | $ 2,094,214.19 | abandon |
| 69 | 16 | Dili Roads and Drainage Rehabilitation Palacio Presidente - Financas - Tasi Ibun | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Dom aleixo | Dili | Hidayat Unipessoal Lda | SSS/032/MOPTC-2015 | $ 3,854,769.23 | June 22, 2015 | 44.52% | 39.18% | $ 1,510,298.22 | $ 2,344,471.01 | abandon |
| 70 | 17 | Roads and Drainage Rehabilitation Auto Timor - Bebonuk | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Dom aleixo | Dili | Hidayat Unipessoal Lda | SSS/043/MOPTC-2015 | $ 2,471,296.53 | Nov. 14, 2014 | 27.77% | 23.90% | $ 590,749.14 | $ 1,880,547.39 | abandon |
| 71 | 18 | Road and Drainage Rehabilitation Project Aimutin to Manleuana Sta 0+000 - Sta 1+215 (1.22 Km) | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Dom aleixo | Dili | Aspalink Unip Lda | SSS/308/MOPTC-2016 | $ 2,460,699.14 | July 11, 2016 | 98.61% | 88.00% | $ 2,165,415.25 | $ 295,283.89 | abandon |
| 72 | 19 | New Construction of Median Line "Leader to Elemloi JNC" | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Dom aleixo | Dili | Delta Flores Unipessoal, Lda | SSS/129/MOPTC-2017 | $ 684,334.48 | Sept. 7, 2017 | 100.00% | 100.00% | $ 684,334.47 | $ 0.01 | FHO |
| 73 | 20 | Comoro Power Plant CCTV | MINISTERIO DAS OBRAS PUBLICAS | FI | ICT | Dom aleixo | Dili | SM Bark Technolgy Ltd | SSS/344/MOPTC-2016 | $ 1,152,955.98 | Dec. 9, 2016 | 92.00% | 80.96% | $ 933,474.50 | $ 219,481.48 | PHO |
| 74 | 21 | Urgent Maloa River Protection Location : Maloa River Length 1.14 Km, Dili Municipality | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Dom aleixo | Dili | Montana Diak, Unipessoal, Lda | SSS/132/MOPTC-2017 | $ 1,409,964.88 | Sept. 12, 2017 | 50.00% | 40.40% | $ 569,564.95 | $ 840,399.93 | on going |
| 75 | 22 | Road Rehabilitation Project, Road Section: Aldeia 30 de Augusto, Comoro Municipality of Dili | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Dom aleixo | Dili | Mejori, Lda | SSS/127/MOPTC-2017 | $ 2,571,467.20 | Dec. 9, 2017 | 48.50% | 43.65% | $ 1,122,380.78 | $ 1,449,086.42 | on going |
| 76 | 23 | Rebidding of Packega New Sand Pocket Construction Road Maintenance Section Manleu ( Maok River ) Municipality Dili (162) | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | FLOOD CONTROL | Dom aleixo | Dili | DMF ACESO | MPW-W180036 | $ 263,699.22 | Jan. 10, 2019 | 92.53% | 92.53% | $ 243,994.87 | $ 19,704.35 | FHO |
| 77 | 24 | Konstrusaun Beé mos ba Residencia Sr. Jeneral F-FDTL no Sr. Lu Olo iha Manleuana | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | AGUA E SANEAMENTO | Dom aleixo | Dili | Caileba | MPWTC-502/5G/MOPTC/V/2017 | $ 171,554.48 | Aug. 5, 2017 | 56.89% | 51.20% | $ 87,839.97 | $ 83,714.51 | on going |
| 78 | 25 | Melhoramento Sistema Beé mos iha Area Delta 1,2,3 no 4 | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | AGUA E SANEAMENTO | Dom aleixo | Dili | Carisma | MPWTC-NCB-170020 | $ 370,082.97 | Sept. 12, 2017 | 100.00% | 76.27% | $ 282,248.72 | $ 87,834.25 | on going |
| 79 | 26 | Rehabilitasaun no Installasaun Metro Contador Sistema Be'e mos iha Perumnas Bairo Pite (162) | MINISTERIO DAS OBRAS PUBLICAS | LM-BS | AGUA E SANEAMENTO | Dom aleixo | Dili | Sos Alssonix | MPWTC-NCB-170024 | $ 178,740.80 | Feb. 1, 2018 | 93.72% | 84.35% | $ 150,768.78 | $ 27,972.02 | PHO |
| 80 | 27 | Urgent Repair of Roof Leaks at the New Building Ministry of Finance RDTL | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | EDIFICIOS PUBLICOS | Dom aleixo | Dili | Carya Timor Leste | RDTL-SSS/MOPTC-2017 | $ 273,512.05 | Sept. 15, 2017 | 88.17% | 79.35% | $ 217,039.61 | $ 56,472.44 | on going |
| 81 | 28 | Perfurasaun Sistema Be'e Mos Iha Area Comoro DMA 37 /162 | MINISTERIO DAS OBRAS PUBLICAS | LM-BS | AGUA E SANEAMENTO | Dom aleixo | Dili | Domin Timor Diak Lda | RFQ-MOP-190044 | $ 95,321.33 | Dec. 31, 2019 | 100.00% | 48.60% | $ 46,326.16 | $ 48,995.17 | on going |
| 82 | 29 | Novo construsaun do campo polisportivo do Ministerio das Obras publicas (162) | MINISTERIO DAS OBRAS PUBLICAS | LM-BS | JUVENTUDE NO DESPORTU | Dom aleixo | Dili | ATUNEGOS UNIP.LDA | RFQ MOP/-W-190249 | $ 42,859.34 | Dec. 15, 2019 | 79.45% | 71.50% | $ 30,644.81 | $ 12,214.53 | PHO |
| 83 | 30 | Construction of Terminal in Tasi Tolu | MINISTERIO TRANPORTES E KOMUNIKASAUN | LM-CD | EDIFICIOS PUBLICOS | Dom aleixo | Dili | Mar vermelha unip.lda | RDTL-2014-C-101-MTC | $ 464,002.78 | Oct. 20, 2014 | 66.17% | 59.55% | $ 276,317.64 | $ 187,685.14 | abandon |
| 84 | 31 | Maintenance and Repair at F-FDTL, Head Qaurtel, Fatuhada | MINISTERIO DA DEFESA | LM-BS | MANUTENSAUN NO REHABILITASAUN | Dom aleixo | Dili | Victoria Const. Unip. Lda | 2015-000065 | $ 79,869.00 | Sept. 14, 2015 | 90.57% | 81.52% | $ 65,106.35 | $ 14,762.65 | on going |
| 85 | 32 | Separasaun ba Aula Tolu iha Ministerio da Defesa | MINISTERIO DA DEFESA | LM-BS | EDIFICIOS PUBLICOS | Dom aleixo | Dili | Algis | la mensiona nomor iha contratu | $ 6,200.17 | Aug. 9, 2019 | 100.00% | 90.00% | $ 5,580.15 | $ 620.02 | PHO |
| 86 | 33 | Manutensaun Edificio Ministerio da Defesa | MINISTERIO DA DEFESA | LM-BS | MANUTENSAUN NO REHABILITASAUN | Dom aleixo | Dili | Algis | RDTL 11 /MNEC /2019 | $ 9,082.00 | May 6, 2019 | 96.06% | 86.46% | $ 7,851.95 | $ 1,230.05 | PHO |
| 87 | 34 | Manutensaun Residencia C.E.M.G. das F-FDTL | MINISTERIO DA DEFESA | LM-BS | MANUTENSAUN NO REHABILITASAUN | Dom aleixo | Dili | Panca Sekawan | No la mensiona contratu | $ 207,391.63 | Feb. 22, 2019 | 87.83% | 79.04% | $ 163,929.02 | $ 43,462.61 | on going |
| 88 | 35 | New Construction of Sao Jose Aimutin Church in Comoro | GABINETE DO PRIMEIRO MINISTRO | LM-TP | EDIFICIOS PUBLICOS | Dom aleixo | Dili | Grupo Timindo | Transferencia Publica | $ 3,000,000.00 | May 25, 2015 | 72.33% | 0.00% | $ - | $ 3,000,000.00 | abandon |
| 89 | 36 | New Construction of An'Nur Orphanage Building | GABINETE DO PRIMEIRO MINISTRO | LM-TP | EDIFICIOS PUBLICOS | Dom aleixo | Dili | Asda A3i Unip. Lda. | Transferencia Publica | $ 269,156.17 | Sept. 26, 2016 | 80.83% | 72.75% | $ 195,803.04 | $ 73,353.13 | on going |
| 90 | 37 | Konstrusaun Escola de Musica iha fatumeta | GABINETE DO PRIMEIRO MINISTRO | LM-TP | EDIFICIOS PUBLICOS | Dom aleixo | Dili | Talisahe | Transferencia Publica | $ 1,684,543.64 | Feb. 15, 2017 | 55.30% | 52.53% | $ 884,975.00 | $ 799,568.64 | on going |
| 91 | 38 | Konstrusaun Sede Suku Bebonuk | MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL | PDIM | EDIFICIOS PUBLICOS | Dom aleixo | Dili | Gazelle Unip. Lda | 02/KDM/AM-DIL/VIII/2019 | $ 54,548.53 | Aug. 19, 2019 | 98.45% | 88.61% | $ 48,332.85 | $ 6,215.68 | on going |
| 92 | 39 | Konstrusaun Sede Suku Madohi | MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL | PDIM | EDIFICIOS PUBLICOS | Dom aleixo | Dili | Domcos Hornay Unip. Lda | 05/KDM/AM-DIL/VIII/2019 | $ 54,547.38 | Sept. 18, 2019 | 97.52% | 87.77% | $ 47,874.42 | $ 6,672.96 | PHO |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 93 | 40 | Rehabilitasaun and Maintanance of Vice Minister office in Mandarin | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | MANUTENSAUN NO REHABILITASAUN | Dom aleixo | Dili | Milcha Unip Lda | 364/DNA-DGAF-MOP/XII/2019 | $ 9,466.24 | April 5, 2020 | 81.76% | 73.58% | $ 6,965.27 | $ 2,500.97 | PHO |
| 94 | 41 | Manutensaun Edificio iha Gabinete Ministro nian | MINISTERIO AGRIKULTURA E PESCAS | LM-BS | MANUTENSAUN NO REHABILITASAUN | Dom aleixo | Dili | Otsop Paris Unip Lda | RDTL-MAP176/GM/VIII/2019 | $ 19,249.03 | Aug. 26, 2010 | 95.84% | 95.84% | $ 18,449.03 | $ 800.00 | PHO |
| 95 | 42 | Urgent Installation of Street Lights in Tasi Tolu, Dili /162 | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | ELETRIFIKASAUN NASIONAL | Dom aleixo | Dili | Alefa Unip Lda | MOP-W-190133 | $ 87,154.90 | Aug. 15, 2019 | 72.00% | 64.80% | $ 56,479.60 | $ 30,675.30 | on going |
| 96 | 43 | Konstrusaun Lutu Hadulas WTP Central iha Bairo-Pite Dom Aleixo Municipio Dili /162 | MINISTERIO DAS OBRAS PUBLICAS | LM-BS | AGUA E SANEAMENTO | Dom aleixo | Dili | Iki Bia-Nunu Unip Lda | NCB/MOP/W-200015 | $ 197,127.50 | Oct. 7, 2019 | 74.81% | 67.33% | $ 132,718.86 | $ 64,408.64 | on going |
| 97 | 44 | Rehabilitation Recident & Carport of Vice PM (Bem Serviso) | MINISTERIO PLANU E ORDENAMENTU | LM-BS | EDIFICIOS PUBLICOS | Dom aleixo | Dili | D. Likibo Unip. Lda | 05/RDTL/MPO/ADN/DA-Afq/X/2020 | $ 49,078.24 | Nov. 17, 2020 | 100.00% | 100.00% | $ 49,078.24 | $ - | FHO |
| 98 | 45 | Emergency Projecto Estrada Kampu Alor Tasi Ibun Municipio Dili | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | ESTRADAS | Dom aleixo | Dili | Montana Diak, Unipessoal, Lda | MOP-W-SS-210001 | $ 314,106.58 | April 20, 2021 | 100.00% | 88.00% | $ 276,413.79 | $ 37,692.79 | PHO |
| 99 | 46 | Revitalization of Community Aitarak Laran | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | EDIFICIOS PUBLICOS | Dom aleixo | Dili | TPF Timor Unipessoal Lda | MPW-S-190272 | $ 399,974.64 | March 25, 2020 | 20.00% | 20.00% | $ 79,994.92 | $ 319,979.72 | on going |
| 100 | 47 | Servisu Manutensaun Edificio Agencia de Desenvolvimento Nasional | MINISTERIO PLANU E ORDENAMENTU | LM-BS | MANUTENSAUN NO REHABILITASAUN | Dom aleixo | Dili | Giovanio | 002.LM/RDTL/MPO/ADN,I.P/III/2021 | $ 60,000.00 | March 18, 2021 | 54.34% | 54.34% | $ 32,603.80 | $ 27,396.20 | FHO |
| 101 | 48 | Instalasaun Agua Potavel iha Edificio Ministerio da Defesa no QG das F-FTL | MINISTERIO DEFESA | LM-CD | MANUTENSAUN NO REHABILITASAUN | Dom aleixo | Dili | CAPTAIN HOOK | | $ 38,450.39 | 24-Apr-21 | 94.78% | 90.04% | $ 34,620.62 | $ 3,829.77 | on going |
| 102 | 49 | For River Normalization, Roads Embankment and Road Clean Up of Comoro Mota Ulun - Casnafar, Air Terjun Sarlala Emergency Project | MINISTERIO DAS OBRAS PUBLICAS | Emergency | ESTRADAS | Dom aleixo | Dili | (NTN) Natureza Timor Naroman, Lda | MPW-W-SS-210006 | $ 148,256.87 | 28-May-21 | 100.00% | 100.00% | $ 148,256.88 | $ (0.01) | FHO |
| 103 | 50 | Enhancement of Project - Management Information System (PMIS) | MINISTERIO PLANU E ORDENAMENTU | LM-BS | EQUIPAMENTO INFROMATICO | Dom aleixo | Dili | KINOS Unip,Lda | 011/RDTL/MPO/ADN,I.P/V/202 | $ 56,935.00 | May 24, 2021 | 100.00% | 100.00% | $ 56,935.00 | $ - | on going |
| 104 | 51 | For River Normalization And Roads Clean Up Casnafar, Manleu-Aldeia Mane and Aldeia Laulora Emergency Project | MINISTERIO DAS OBRAS PUBLICAS | Emergency | ESTRADAS | Dom aleixo | Dili | Bintang Fajar, Lda | MPW-W-SS 210028 | $ 88,970.39 | 2-Jul-21 | 100.00% | 90.00% | $ 80,073.35 | $ 8,897.04 | PHO |
| 105 | 52 | Cleaning Up of River Adjacent to Palacio Presidente Aitarak Laran, Farol & Fomento Ponte Comoro 2 Emergency Projec | MINISTERIO DAS OBRAS PUBLICAS | Emergency | ESTRADAS | Dom aleixo | Dili | Monte Veado Unip Lda | MPW-W-SS 210008 | $ 58,307.54 | 26-May-21 | 100.00% | 100.00% | $ 58,307.53 | $ 0.01 | FHO |
| 106 | 53 | Rehabilitasaun Edificio Dormitoriu INS Comoro-Dili Timor Leste | MINISTERIO SAUDE | LM-CD | SAUDE | Dom aleixo | Dili | Grandis | RDTL-INS -DAFA-NCB-21-0001 | $ 155,299.96 | Aug. 4, 2021 | 95.62% | 86.05% | $ 133,637.12 | $ 21,662.84 | on going |
| 107 | 54 | New Construction Lanscaping and Gazebo at Vice Prime Minister Official Recident | MINISTERIO PLANU E ORDENAMENTU | LM-BS | EDIFICIOS PUBLICOS | Dom aleixo | Dili | Rubic Unip. Lda | 006/RDTL/MPO/ADN,I.P/III2021 | $ 34,855.64 | | 96.67% | 96.67% | $ 33,696.30 | $ 1,159.34 | FHO |
| 108 | 55 | Extention of Sames Ware-House Building at Kampo Alor | MINISTERIO SAUDE | LM-CD | EDIFICIOS PUBLICOS | Dom aleixo | Dili | Unidade Unip Lda | RDTL-SAMES-RFQ-20-063 | $ 51,444.91 | | 63.00% | 56.70% | $ 29,171.16 | $ 22,273.75 | on going |
| 109 | 56 | Rehabilitation of JCT. Australia Embassy - Marconi Roas ( Access to Hotel Hilton ) Municipio Dili | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | ESTRADAS | Dom aleixo | Dili | Lizi Construction, Unipessoal Lda | MOP/CD/NCB/21044 | $ 578,040.73 | | 57.35% | 23.68% | $ 136,881.64 | $ 441,159.09 | on going |
| 110 | 57 | Consulting services of spatial planing of Timor Leste | MINISTERIO PLANU E ORDENAMENTU | FI | DESENVOLVIMENTO URBANO E RURAL | Dom aleixo | Dili | Intersisment S.A in Joint Venture with Queternaire Portugal Consultoria para o Desenvolvimento. SA | SSS/041/MPO-2021 | $ 781,121.90 | | 30.00% | 28.50% | $ 222,619.74 | $ 558,502.16 | on going |
| 111 | 58 | New construction archive werehouse at bebora | MINISTERIO SAUDE | LM-BS | SAUDE | Dom aleixo | Dili | Hilobadi Unip,Lda | RDTL-MS-C19-DNA-NCB-21-011 | $ 109,519.43 | | 92.43% | 47.15% | $ 51,642.65 | $ 57,876.78 | on going |
| 112 | 59 | Construsaun de Balcao de atendimento publica para a Direcsaun Geral dos servicos de registos e do Notariado do Ministerio da Justica | MINISTERIO DA JUSTICA | LM-CD | EDIFICIOS PUBLICOS | Dom aleixo | Dili | Fatuk Mota Construction Unipessoal. Lda | MJ-046/Junho 2021 | $ 57,463.94 | | 81.42% | 73.28% | $ 42,107.87 | $ 15,356.07 | on going |
| 113 | 60 | Manutensaun de salao Nobre | MINISTERIO DO INTERIOR | LM-BS | EDIFICIOS PUBLICOS | Dom aleixo | Dili | DCO Unip.Lda | No: 214/MACLN/X/2021 | $ 89,984.12 | | 93.92% | 84.52% | $ 76,057.77 | $ 13,926.35 | on going |
| 114 | 61 | New Construction of Runway Shoulder & Replacement of Runway Concrete to Runway Asphalt Aeroporto Internacional Nicoulau Lobato | MTC | LM-CD | PORTOS | Dom aleixo | Dili | Holgapa Unip.Lda | RDTL - 2021 - MTC - CD - 031 | $ 386,456.87 | | 55.42% | 0.00% | | $ 386,456.87 | on going |
| 115 | 62 | Emergency project of new construction Boc Culvert ( Single Cell ) Ailok Laran | MINISTERIO DAS OBRAS PUBLICAS | Emergency | PONTES | Dom aleixo | Dili | Chegue Rau | NCB/040/MOP-2020 | $ 24,919.25 | | 100.00% | 0.00% | | $ 24,919.25 | on going |
| 116 | 63 | Emergency Project concrete retaining wall protection of Maloa River sta 0+000-0+100 | MINISTERIO DAS OBRAS PUBLICAS | Emergency | PONTES | Dom aleixo | Dili | Holgapa Unip.Lda | RT/069/MOP-2021 | $ 213,895.26 | | 83.72% | 37.94% | $ 81,142.40 | $ 132,752.86 | on going |
| 117 | 64 | Konstrusaun ka Reabilitasaun ba ESG 10 de Dezembro Comoro - Dili | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Dom aleixo | Dili | MEJD PKRIE ESG 10 DE DEZEMBRO COMORO-DILI | | $ 108,265.95 | | 0.00% | 0.00% | | $ 108,265.95 | on going |
| 118 | 65 | Konstrusaun ka Reabilitasaun ba EBC 10 de Dezembro | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Dom aleixo | Dili | MEJD PKRIE EBC 10 DE DEZEMBRO | | $ 128,911.25 | | 28.90% | 0.00% | | $ 128,911.25 | on going |
| 119 | 66 | Konstrusaun ka Reabilitasaun ba EBC 30 de Agosto | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Dom aleixo | Dili | MEJD PKRIE EBC 30 DE AGOSTO | | $ 149,978.57 | | 30.78% | 20.85% | $ 31,274.23 | $ 118,704.34 | on going |
| 120 | 67 | Konstrusaun ka Reabilitasaun ba EBF Naroman | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Dom aleixo | Dili | MEJD PKRIE EBF NAROMAN | | $ 105,245.50 | | 22.10% | 0.00% | | $ 105,245.50 | on going |
| 121 | 68 | Konstrusaun ka Reabilitasaun ba EPE Buras Kadalak | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Dom aleixo | Dili | MEJD PKRIE EPE BURAS KADALAK | | $ 80,571.32 | | 23.77% | 0.00% | | $ 80,571.32 | on going |
| 122 | 69 | Konstrusaun ka Reabilitasaun ba EBF Bebonuk | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Dom aleixo | Dili | MEJD PKRIE EBF BEBONUK | | $ 88,127.23 | | 23.40% | 0.00% | | $ 88,127.23 | on going |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 123 | 70 | Emergency Road Upgrading Project of Dili (Rai-Kotu) Tasitolu Road Road Link A03-01)km8.00 (Sta. 8+000) to km 8.74 (sta. 8+743.246) | MINISTERIO DAS OBRAS PUBLICAS | Emergency | ESTRADAS | Dom aleixo | Dili | Jonize Construction, Unip. Lda | SSS/034/MOP-2022 | $ 3,879,633.72 | 11-Apr-22 | 7.32% | 0.00% | | $ 3,879,633.72 | on going |
| 124 | 71 | Servisu Manutensaun Edificio Agencia de Desenvolvimento Nasional | MINISTERIO PLANU E ORDENAMENTU | LM-BS | EDIFICIOS PUBLICOS | Dom aleixo | Dili | Glariato Unip.Lda | 002/RDTL/MPO/ADN.IP/II/DIL/2022 | $ 49,600.00 | | 10.06% | 10.06% | $ 4,989.95 | $ 44,610.05 | on going |
| 125 | 72 | Emergency Project, Cyclone Seroja 04 Abril 2021, Rehabilitation Retaining Wall for Slope Protection at Pantai Kelapa, Dili Municipality | MINISTERIO DAS OBRAS PUBLICAS | LM-BS | EDIFICIOS PUBLICOS | Dom aleixo | Dili | Romadammsj Unipessoal, Lda | RFQ/041/MOP-2022 | $ 8,999.15 | | 100.00% | 0.00% | | $ 8,999.15 | on going |
| 126 | 73 | Emergency Project, Cyclone Seroja 04 April 2021, New Plan for Drainage at Rua Thomas Americo ( City Auto ) | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | ESTRADAS E PONTES | Dom aleixo | Dili | Legidea Construction Unipessoal, Lda | RFQ/039/MOP-2022 | 35,550.48 | | 0.00% | | | | on going |
| 127 | 1 | Mudansa Lina Bazeia Rekomendasaun ADN | MINISTERIO DAS OBRAS PUBLICAS | FI | ELETRIFIKASAUN NASIONAL | Metinaro | Dili | Jofi | 27/CNC/IX/2021 | $ 2,390.32 | Jan. 1, 2016 | 0.00% | 0.00% | $ - | $ 2,390.32 | la executa |
| 128 | 2 | Construction of Roadway and Pathway at Jardim dos Heroes Metinaro | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | ESTRADAS | Metinaro | Dili | Nimia Unip Lda | RDTL-PO:2019-15736 | $ 411,413.54 | Oct. 29, 2015 | 100.00% | 79.91% | $ 328,740.58 | $ 82,672.96 | PHO |
| 129 | 3 | Melhoramento taratamento dezalinasaun iha manleu Metinaro /162 | MINISTERIO DAS OBRAS PUBLICAS | LM-BS | AGUA E SANEAMENTO | Metinaro | Dili | Garisiba Unip.Lda | MOP-W-190150 | $ 87,856.59 | May 11, 2019 | 87.07% | 43.07% | $ 37,843.35 | $ 50,013.24 | on going |
| 130 | 4 | Construction of Kitchen and Refectory at Componete do Apoio de Serviso (CAS) iha Metinaro | MINISTERIO DA DEFESA | LM-BS | EDIFICIOS PUBLICOS | Metinaro | Dili | Betuhei Unipessoal, Lda | la mensiona nomor iha contratu | $ 581,897.61 | Oct. 26, 2015 | 100.00% | 90.00% | $ 523,707.86 | $ 58,189.75 | PHO |
| 131 | 5 | New Construction of WareHouse, Campas, Raodway, Drainage and Pavement at Jardim dos Herois Metinaro | MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN | LM-CD | SOLIDARIEDADE E SOCIAL | Metinaro | Dili | Pro Frawijaya | RDTL:44/MSS/DNFALM-DAD/X/2014 | $ 449,600.23 | Oct. 16, 2014 | 86.56% | 77.90% | $ 350,256.56 | $ 99,343.67 | on going |
| 132 | 6 | Konstrusaun Turismu Komunitariu One Dollar Beach | SEFOPE | LM-TP | PORTOS | Metinaro | Dili | Quindy Eujec Lda. | 02/CNFP-B/VII/2019 | $ 460,254.00 | July 27, 2018 | 82.03% | 73.83% | $ 339,787.68 | $ 120,466.32 | on going |
| 133 | 7 | Detailed Engineering Design of New Fisherman Port, Suco Duyung, Metinaro | MINISTERIO AGRIKULTURA E PESCAS | FI | AGRICULTURA | Metinaro | Dili | Consulmar-Projetista e Consultore. Lda de Portugal em Empreendimento Conjunto com a Engipro de TLPty. Ltd | RFP/042/MAF-2014 | $ 273,270.70 | July 27, 2018 | 70.00% | 70.00% | $ 191,289.49 | $ 81,981.21 | abandon |
| 134 | 8 | New Construction of Roadways, Drainage and Parking Area no Jardim de Herois de Metinaro | MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL | LM-CD | ESTRADAS | Metinaro | Dili | Celijio Star | No: 214/MACLN/X/2021 | $ 948,930.17 | | 70.91% | 37.42% | $ 355,079.46 | $ 593,850.71 | on going |
| 135 | 9 | New Construction of Campas and Grass Planting Jardin dos Herois (JHM) Metinaro | MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL | LM-CD | TURISMO | Metinaro | Dili | LABILAY, Unipessoal, Lda | 216/MACLN/X/2021 | $ 397,296.90 | | 61.13% | 31.64% | $ 125,717.27 | $ 271,579.63 | on going |
| 136 | 10 | New Construction of F-FDTL Fuel Station at Metinaro - Dili Municipality | MINISTERIO DA DEFESA | LM-CD | EDIFICIOS PUBLICOS | Metinaro | Dili | Aitula Construction, Lda | ICB No 05/DNA/MD/2021 | $ 809,906.27 | | 68.39% | 36.43% | $ 295,067.38 | $ 514,838.89 | on going |
| 137 | 11 | Konstrusaun ka Reabilitasaun ba EBF Benunuk Metinaro | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Metinaro | Dili | MEJD PKRIE EBF BENUNUK METINARO | | $ 77,383.99 | | 22.89% | 0.00% | | $ 77,383.99 | |
| 138 | 12 | Konstrusaun ka Reabilitasaun ba ESG 20 de Setembro Metinaro | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Metinaro | Dili | MEJD PKRIE ESG 20 DE SETEMBRO METINARO | | $ 164,146.98 | | 18.07% | 0.00% | | $ 164,146.98 | |
| 139 | 13 | New Construction of F-FDTL Fuel Station at Metinaro - Dili Municipality | MINISTERIO DA DEFESA | LM-CD | SEGURANCA NO DEFESA | Metinaro | Dili | Aitula Construction, Lda | ICB No 05/DNA/MD/2021 | $ 809,906.27 | | 63.57% | 0.00% | | | |
| 140 | 1 | Rehabilitasaun kanu transmisaun husi Benamauk ba WTP Lahane no Becusse | MINISTERIO DAS OBRAS PUBLICAS | FI | AGUA E SANEAMENTO | Nain Feto | Dili | Lemo Timor Unipessoal Lda | SSS/019/MOP-2020 | $ 139,971.80 | | 0.00% | 0.00% | | $ 139,971.80 | on going |
| 141 | 2 | Consulting Services for detailed Engineering Design of CAC Office Building | CAC | FI | EDIFICIOS PUBLICOS | Nain Feto | Dili | Imagem, Design and Arquitectura, Lda (IDA) in Association with Vaz, Dotti & Silva, Lda (VDS) | RFP/004/MPW-2013 | $ 256,843.00 | March 18, 2014 | 72.71% | 69.08% | $ 177,425.04 | $ 79,417.96 | on going |
| 142 | 3 | New Construction of Ojetil Office Building Dili District | MINISTERIO DAS OBRAS PUBLICAS | FI | EDIFICIOS PUBLICOS | Nain Feto | Dili | Fitun Diak Unip.Lda | SSS/301/MOPTC-2016 | $ 1,753,481.10 | Feb. 12, 2016 | 100.00% | 80.18% | $ 1,405,967.18 | $ 347,513.92 | on going |
| 143 | 4 | New Installation MV, LV Line and House Connection from Bidau to Catedral - Dili Municipality | MINISTERIO DAS OBRAS PUBLICAS | FI | ELETRIFIKASAUN NASIONAL | Nain Feto | Dili | Anicla.Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000437 | $ 483,778.67 | Sept. 1, 2016 | 81.60% | 67.76% | $ 327,828.49 | $ 155,950.18 | on going |
| 144 | 5 | Construction of Jct. Dare-Manumetan Raihun road Sta. 0+000-6+360 | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Nain Feto | Dili | Meteor Unip.Lda | SSS/200/MOPTC-2016 | $ 4,032,231.86 | Sept. 13, 2016 | 78.64% | 69.20% | $ 2,790,269.55 | $ 1,241,962.31 | on going |
| 145 | 6 | Dili Roads and Drainage Reh. Rotunda Mercado Lama-Ponte Comoro (Variation Order) | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Nain Feto | Dili | Suai Indah Unipessoal Lda | SSS/218/MOPTC-2016 | $ 999,876.89 | Sept. 13, 2016 | 55.23% | 48.60% | $ 485,972.09 | $ 513,904.80 | abandon |
| 146 | 7 | Emergency Project Ponte Ponte My Friend - Ponte Hali Laran, Kuluhun 2020 (Pakote No. 3) Municipality Dili | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Nain Feto | Dili | Jonize Construction, Unip. Lda | SSS/010/MOP-2020 | $ 911,145.27 | June 4, 2020 | 98.99% | 87.11% | $ 793,683.27 | $ 117,462.00 | on going |
| 147 | 8 | Installation of Transmission Line, Distribuition Panel & Transformer in Taibesi and Becora | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | ELETRIFIKASAUN NASIONAL | Nain Feto | Dili | Nizixavane | MPWTC-W-015072 | $ 312,775.56 | Oct. 28, 2015 | 97.82% | 88.04% | $ 275,364.75 | $ 37,410.81 | on going |
| 148 | 9 | Construction of Membrane Tent and Shaded Area of SG-MOPTC | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | EDIFICIOS PUBLICOS | Nain Feto | Dili | Voar | MPWTC-W-170020 | $ 83,897.22 | Jan. 9, 2017 | 91.14% | 82.02% | $ 68,816.03 | $ 15,081.19 | on going |
| 149 | 10 | Installation of Street Lights Lecidere -Acadiruhun-Acait (Lot 6) | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | ELETRIFIKASAUN NASIONAL | Nain Feto | Dili | Alzes Ukat, Unip.Lda | MPW-W-190266 | $ 46,507.85 | Oct. 19, 2019 | 70.12% | 63.10% | $ 29,348.21 | $ 17,159.64 | on going |
| 150 | 11 | Rehabilitasaun no manutensaun ex edificio diresaun geral organizasaun urbana | MINISTERIO TRANPORTES E KOMUNIKASAUN | LM-BS | MANUTENSAUN NO REHABILITASAUN | Nain Feto | Dili | Riri Brothers Unip. Lda. | RDTL,0140/UAD-MAE/XII/2019 | $ 26,426.13 | Dec. 9, 2019 | 100.00% | 85.73% | $ 22,655.09 | $ 3,771.04 | on going |
| 151 | 12 | Rehabilitasaun Edificio Conselho de Empresa | CONSELHO DA EMPRENSA | LM-BS | EDIFICIOS PUBLICOS | Nain Feto | Dili | Algis | CI-19-06-C-013 | $ 97,498.81 | June 4, 2019 | 95.43% | 85.89% | $ 83,740.72 | $ 13,758.09 | PHO |
| 152 | 13 | Manutensaun Expert Room iha MESCC | MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA | LM-BS | MANUTENSAUN NO REHABILITASAUN | Nain Feto | Dili | Katuas Patricio | RFQ19/45-Q | $ 7,583.06 | Sept. 16, 2019 | 97.00% | 87.03% | $ 6,599.24 | $ 983.82 | PHO |
| 153 | 14 | Rehabilitation of Volley Ball Beach Facilities in Dili-Lecidere | SEJD | LM-CD | JUVENTUDE NO DESPORTU | Nain Feto | Dili | DVD Electric | NCB/01/SSYS-2019 | $ 84,302.72 | Oct. 29, 2019 | 94.93% | 90.18% | $ 76,026.71 | $ 8,276.01 | PHO |
| 154 | 15 | Rehabilitation of GDD Sports Indoors | SEJD | LM-CD | JUVENTUDE NO DESPORTU | Nain Feto | Dili | Victoria Const. Unip. Lda | NCB/02/5595-2019 | $ 446,169.01 | Oct. 29, 2019 | 100.00% | 94.27% | $ 420,616.86 | $ 25,552.15 | on going |
| 155 | 16 | Rehabilitation and Maintenance of Jardim 12 de Novembro at Motael | MINISTERIO TURISMO KOMERCIO E INDUSTRIA | LM-BS | MANUTENSAUN NO REHABILITASAUN | Nain Feto | Dili | Algis | RDTL:47/DNA-MTCI/VII/2019 | $ 95,425.00 | July 31, 2019 | 98.48% | 88.63% | $ 84,575.48 | $ 10,849.52 | PHO |
| 156 | 17 | Rehabilitasaun Residencia Vice Presidente Parlamentu Nacional iha Farol | PARLAMENTU NASIONAL | LM-BS | MANUTENSAUN NO REHABILITASAUN | Nain Feto | Dili | Celijio Star | PN/4306/2016 | $ 30,037.14 | July 21, 2016 | 100.00% | 90.00% | $ 27,033.43 | $ 3,003.71 | PHO |
| 157 | 18 | Rehabilitasaun Jardim 12 de Novembro iha Igreza Motael nia oin | MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL | LM-BS | TURISMO | Nain Feto | Dili | Berlosconi | RDTL0144/UADE-MAE/XII/2019 | $ 46,905.00 | Aug. 15, 2019 | 90.46% | 81.41% | $ 38,186.71 | $ 8,718.29 | on going |
| 158 | 19 | Rehabilitation and Maintenance Building PCM | MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS | LM-BS | MANUTENSAUN NO REHABILITASAUN | Nain Feto | Dili | Panca Sekawan | PCM-20/01-C/0014 | $ 150,000.00 | Jan. 15, 2020 | 100.00% | 9.14% | $ 13,702.50 | $ 136,297.50 | on going |
| 159 | 20 | Minor Rehabilitasaun of MTC main of Building and Correcios | MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS | LM-BS | EDIFICIOS PUBLICOS | Nain Feto | Dili | Risumali Unip Lda | RDTL2019-MTC-GS-0041 | $ 8,889.74 | Jan. 1, 2020 | 98.90% | 89.01% | $ 7,912.92 | $ 976.82 | PHO |
| 160 | 21 | Rehabilitation of Confrence Room at the office of the Primer Minister, building I, Palacio do Governo,Dili Timor Leste | GABINETE DO PRIMEIRO MINISTRO | LM-TP | EDIFICIOS PUBLICOS | Nain Feto | Dili | Gez Unipessoal Lda | RDTL-294/GPM/XI/2019 | $ 52,232.55 | Nov. 29, 2019 | 100.00% | 85.62% | $ 44,721.11 | $ 7,511.44 | PHO |
| 161 | 22 | River Protection At Palacio Nobre Lahane Sta. 0+000 - 0+176 Municipality Dili | MINISTERIO DAS OBRAS PUBLICAS | LM-BS | FLOOD CONTROL | Nain Feto | Dili | ROYAL TIMORENSE Unip.Lda | NCB/040/MOP-2020 | $ 129,168.62 | | 100.00% | 30.21% | $ 39,016.84 | $ 90,151.78 | on going |
| 162 | 23 | For River Normalization of Lahane River ( Be'e Dois ), Mortuario Lahane Emergency Project | TRIBUNAL RECUSSO | Emergency | EDIFICIOS PUBLICOS | Nain Feto | Dili | Star King Unip. Lda | MPW-SS-210030 | $ 122,960.04 | 8/10/2021 | 100.00% | 100.00% | $ 122,960.03 | $ 0.01 | FHO |
| 163 | 24 | Refurbishment of tennis court facilities | SECRETARIADO ESTADO JUVENTUDE E DESPORTU | LM-CD | JUVENTUDE NO DESPORTU | Nain Feto | Dili | Algis Eng. Consultancy, Unipessoal Lda | NCB/01/SSYS/2021 | $ 97,389.44 | | 96.34% | 86.71% | $ 84,445.48 | $ 12,943.96 | on going |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 164 | 25 | Additional Work for Hospital Dr.Antonio Carvalho Lahane | MINISTERIO SAUDE | Fundo Covid-19 | SAUDE | Nain Feto | Dili | Hedge Construction, Unip. Lda | RDTL-MS-C19-DNA-DC-21-072 | $ | 150,710.92 | | 26.38% | 23.74% | $ 35,778.96 | $ | 114,931.96 | on going |
| 165 | 26 | Konstrusaun kampo multi funsaun taibesse | SECRETARIADO ESTADO JUVENTUDE E DESPORTU | LM-CD | JUVENTUDE NO DESPORTU | Nain Feto | Dili | UKA II UNIPESSOAL LDA | NCB/02/SSYS/2021 | $ | 204,254.98 | | 0.00% | 0.00% | | $ | 204,254.98 | on going |
| 166 | 27 | Preparation of detailed engineering design ( DED ) for new cable stayed bridge over the becusse river, in Dili, total lenght+25m", Municipio Dili | MINISTERIO DAS OBRAS PUBLICAS | LM-BS | ESTRADAS | Nain Feto | Dili | TPF Timor Unipessoal Lda | RT-CD-MOP-21002 | $ | 87,800.00 | | 0.00% | 0.00% | | $ | 87,800.00 | on going |
| 167 | 28 | Projecto Rehabilitasaun estrada urbana , Ponte Hali laran/Ponte My friend/Ponte Kuluhun ( Sta 0+000-1+450) | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | ESTRADAS | Nain Feto | Dili | Sanford Const. Unip. Lda | MPW-W-210168 | $ | 284,325.06 | | 100.00% | 90.00% | $ 255,892.55 | $ | 28,432.51 | PHO |
| 168 | 29 | New Construction of outdoor sport facilities in Taibessi | SECRETARIADO ESTADO JUVENTUDE E DESPORTU | LM-CD | JUVENTUDE NO DESPORTU | Nain Feto | Dili | UKA II UNIPESSOAL LDA | NCB/02/SSYS/2021 | $ | 204,254.98 | | 0.00% | 0.00% | | $ | 204,254.98 | |
| 169 | 30 | Konstrusaun ka Reabilitasaun ba EBF Duque de Caxias | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Nain Feto | Dili | MEJD PKRIE EBF DUGUE DE CAXIAS | 0000 | $ | 80,723.84 | | 27.86% | 0.00% | | $ | 80,723.84 | |
| 170 | 31 | Konstrusaun ka Reabilitasaun ba EBC Bidau Akadiru-Hun | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Nain Feto | Dili | MEJD PKRIE EBC BIDAU AKADIRU HUN | 0000 | $ | 93,171.12 | | 27.76% | 0.00% | | $ | 93,171.12 | |
| 171 | 32 | Konstrusaun ka Reabilitasaun ba EBF Lelaus Dare | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Nain Feto | Dili | MEJD PKRIE EBF LELAUS DARE | 0000 | $ | 77,821.06 | | 39.27% | 0.00% | | $ | 77,821.06 | |
| 172 | 33 | Rehabilitasaun Eis Hospital Dr.Antonio de Carvalho | MINISTERIO SAUDE | Fundo Covid-19 | SAUDE | Nain Feto | Dili | DALAVEYA Unip.Lda | RDTL-MS-C19-DNA-DC-22-019 | $ | 739,937.34 | 31-03-2022 | 0.00% | 0.00% | | $ | 739,937.34 | on going |
| 173 | 1 | Construction Of New Office Of Tribunal Distrital De Dili | TRIBUNAL RECUSSO | FI | EDIFICIOS PUBLICOS | vera cruz | Dili | China Shandong International Economic And Technical Cooperation Group. LTD | ICB/008/TR-2019 | $ | 10,990,769.35 | May 12, 2019 | 33.98% | 28.45% | $ 3,126,801.68 | $ | 7,863,967.67 | on going |
| 174 | 2 | Consulting Services for Construction Supervision of Tribunal Distrital Dili Office Building | TRIBUNAL RECUSSO | FI | EDIFICIOS PUBLICOS | vera cruz | Dili | Dacrea Desing and Engineering Consultant (Dacrea) (Indonesia) In Association with Archtimor Engineering Consultants (AEC) as Sub-consultant (Timor-Leste) | RFP/012/TR-2019 | $ | 937,039.00 | Dec. 16, 2019 | 53.39% | 50.72% | $ 475,303.54 | $ | 461,735.46 | iha mudansa progresso fisiko tamba mudansa kontrato Kontrato Original $567,197.00 ba |
| 175 | 3 | Installation of New MV Line in Rotunda Mercado Lama, Culuhun, Ailele Hun, and Lecidere | MINISTERIO DAS OBRAS PUBLICAS | FI | ELETRIFIKASAUN NASIONAL | vera cruz | Dili | Ferajota | SSS/072/MOPTC-2015 | $ | 385,588.18 | Dec. 14, 2015 | 61.92% | 54.49% | $ 210,088.60 | $ | 175,499.58 | abandon |
| 176 | 4 | Rehabilitation MV,Line , LV Line and distribution Trasformer from Casa Europa to Pantai Pasir Putih - Dili District | MINISTERIO DAS OBRAS PUBLICAS | FI | ELETRIFIKASAUN NASIONAL | vera cruz | Dili | Inaziju | RDTL/MOP-SEE/CGI-PEN : 0000267 | $ | 119,600.79 | Oct. 2, 2013 | 100.00% | 90.00% | $ 107,640.71 | $ | 11,960.08 | abandon |
| 177 | 5 | Construção Quartel General PNTL em Caicoli | MINISTERIO DO INTERIOR | FI | SEGURANCA NO DEFESA | vera cruz | Dili | Shangai Construction Group Co.,Ltd | ICB/036/MI-2017 | $ | 10,177,638.20 | Oct. 22, 2019 | 1.78% | 1.16% | $ 117,755.27 | $ | 10,059,882.93 | on going |
| 178 | 6 | Consultant Services Construction Supervision and Quality Control of New Construction of Quartel Geral PNTL Office Building in Caicoli Dili Timor Leste | MINISTERIO DO INTERIOR | FI | SEGURANCA NO DEFESA | vera cruz | Dili | PT. Ceriajasa Cipta Mandiri in Joint Venture with JKC Consultant Engineering Unipessoal Lda | RPF/087/MI-2017 | $ | 594,360.00 | Nov. 22, 2019 | 10.00% | 9.50% | $ 56,464.20 | $ | 537,895.80 | on going |
| 179 | 7 | Consulting Services for Detail Engineering Design of the IGE Office, Workshop and Warehouse Complex Building | MINISTERIO DAS OBRAS PUBLICAS | FI | PREPARASAUN DESENHOS NO SUPERVISAUN - NOVOS PROJECTOS | vera cruz | Dili | Scope Australia Pty, Ltd | RFP/039/MPW-2013 | $ | 295,000.00 | March 26, 2014 | 95.00% | 95.00% | $ 280,250.00 | $ | 14,750.00 | PHO |
| 180 | 8 | Consulting Services for Detailed Architecture and Engineering Design for Press Building Project | SECRETARIADO ESTADO KOMUNIKASAUN | FI | PREPARASAUN DESENHOS NO SUPERVISAUN - NOVOS PROJECTOS | vera cruz | Dili | CGM Consultants & Associates Incorporated, Lda. | SSS/051/SECOM-2015 | $ | 200,000.00 | Feb. 25, 2015 | 40.00% | 38.00% | $ 76,000.00 | $ | 124,000.00 | on going |
| 181 | 9 | Consulting Services for Feasibility Study of the New Buildings for RTTL. P.E and Tatoli P.I. | SECRETARIADO ESTADO KOMUNIKASAUN | FI | PREPARASAUN DESENHOS NO SUPERVISAUN - NOVOS PROJECTOS | vera cruz | Dili | Potevio Company Limited | RDTL | $ | 212,212.00 | Sept. 27, 2020 | 100.00% | 0.00% | $ - | $ | 212,212.00 | on going |
| 182 | 10 | Additional Drainage Colmera | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | vera cruz | Dili | Hailala Unip.Lda | 166139 | $ | 7,049.68 | Aug. 22, 2013 | 100.00% | 90.00% | $ 6,344.71 | $ | 704.97 | PHO |
| 183 | 11 | Consulting Services of Detailed Engineering Design of Sport Complex and Building at Region of Dili | SECRETARIADO ESTADO JUVENTUDE E DESPORTU | FI | JUVENTUDE NO DESPORTU | vera cruz | Dili | ATT consultants Co. Ltd JV SQ Architect and Planner Co. Ltd | RFQ/314/SEJD-2016 | $ | 285,700.00 | May 8, 2017 | 70.00% | 66.50% | $ 189,990.50 | $ | 95,709.50 | on going |
| 184 | 12 | Rural Road Maintenance in Dili Dare - Lelaus Road Sta. 0+000 - 5+000 Municipality Dili / 162 | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | MANUTENSAUN NO REHABILITASAUN | vera cruz | Dili | Bia Mapel | MPW-W190099 | $ | 44,559.88 | Sept. 23, 2019 | 100.00% | 90.00% | $ 40,103.89 | $ | 4,455.99 | PHO |
| 185 | 13 | Rehabilitation of Security Post Building in Caicoli MPW | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | EDIFICIOS PUBLICOS | vera cruz | Dili | Reza | RDTL MPW-014067 | $ | 28,927.73 | Jan. 10, 2014 | 76.91% | 69.22% | $ 20,022.51 | $ | 8,905.22 | on going |
| 186 | 14 | Prefurasaun Be'e mos iha Area Tuana Laran - Matadouro Suku Vila verde, Postu Administrativo Vera Cruz - Municipiu Dili | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | AGUA E SANEAMENTO | vera cruz | Dili | Liberta | MPWTC-W-700774 | $ | 158,815.15 | Aug. 16, 2017 | 100.00% | 69.34% | $ 110,115.78 | $ | 48,699.37 | on going |
| 187 | 15 | Manutensaun ba Edificio DNGRA-MOP / 162 | MINISTERIO DAS OBRAS PUBLICAS | LM-BS | EDIFICIOS PUBLICOS | vera cruz | Dili | Katuas Patricio | RFQ-MOP-190071 | $ | 8,098.49 | May 11, 2019 | 99.31% | 89.38% | $ 7,238.15 | $ | 860.34 | PHO |
| 188 | 16 | Rehabilitation of DNA MOP Cobe House in Caicoli Dili | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | EDIFICIOS PUBLICOS | vera cruz | Dili | Surik Saki Rai Unip.Lda | MOP-W-190167 | $ | 48,635.85 | Dec. 1, 2019 | 97.00% | 87.46% | $ 42,535.56 | $ | 6,100.29 | PHO |
| 189 | 17 | Construction of extension office building of the Minister of Public works (162) | MINISTERIO DAS OBRAS PUBLICAS | LM-BS | EDIFICIOS PUBLICOS | vera cruz | Dili | CELFA Unip.Lda | RDTL-NCB-MOP-190088 | $ | 165,991.00 | Dec. 1, 2019 | 100.00% | 88.17% | $ 146,361.04 | $ | 19,629.96 | on going |
| 190 | 18 | Detailed Engineering design of E-Recruitment Building CFP | CFP | LM-BS | EDIFICIOS PUBLICOS | vera cruz | Dili | De Oliveira design | SSS/045/MT-2017 | $ | 35,500.00 | Oct. 2, 2019 | 95.00% | 95.00% | $ 33,725.00 | $ | 1,775.00 | PHO |
| 191 | 19 | New Construction of Auditorium (Salaun Paroquial) & Class Room & landscape of Catedral. Vila Verde | GABINETE DO PRIMEIRO MINISTRO | LM-TP | EDIFICIOS PUBLICOS | vera cruz | Dili | Bimavi | transferencia publica | $ | 825,142.43 | March 27, 2015 | 94.30% | 84.87% | $ 700,298.38 | $ | 124,844.05 | on going |
| 192 | 20 | Construção Pure Hindu Taibesi | GABINETE DO PRIMEIRO MINISTRO | LM-TP | EDIFICIOS PUBLICOS | vera cruz | Dili | Pantarhei | Transferencia Publica | $ | 1,207,958.18 | Aug. 25, 2017 | 74.77% | 0.00% | $ - | $ | 1,207,958.18 | on going |
| 193 | 21 | New Construction of Administration and Logistic Building | UNIVERCIDADE NACIONAL TIMOR LORO SA'E | LM-CD | EDIFICIOS PUBLICOS | vera cruz | Dili | Aitula Construction, Lda | 059/C/UNTL/XI/2019 | $ | 678,218.04 | Nov. 26, 2019 | 95.48% | 66.05% | $ 447,947.66 | $ | 230,270.38 | on going |
| 194 | 22 | New Construction of Faculdade Econimia e Gestao Building | UNIVERCIDADE NACIONAL TIMOR LORO SA'E | LM-CD | EDIFICIOS PUBLICOS | vera cruz | Dili | Aitula Construction, Lda | 057/C/UNTL/X/2019 | $ | 672,666.11 | Oct. 29, 2019 | 98.98% | 78.78% | $ 529,943.95 | $ | 142,722.16 | on going |
| 195 | 23 | New Construction of faculdade de Medicina Ciencia da Saude Building | UNIVERCIDADE NACIONAL TIMOR LORO SA'E | LM-CD | EDIFICIOS PUBLICOS | vera cruz | Dili | Linier jv Algis | 058/C/UNTL/X/2019 | $ | 678,572.97 | Sept. 6, 2019 | 99.52% | 99.52% | $ 675,307.91 | $ | 3,265.06 | FHO |
| 196 | 24 | Konstrusaun Edificio servisu espesializada iha PGR Colmera | PROCURADORIA GERAL DA REPUBLIKA | LM-CD | EDIFICIOS PUBLICOS | vera cruz | Dili | Bobolait | RDTL-D.FEO/APRO/PGR/19.002/2019 | $ | 556,612.74 | Oct. 17, 2019 | 100.00% | 89.73% | $ 499,422.83 | $ | 57,189.91 | PHO |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 197 | 25 | Rehabilitation of Houses RTTL in Caicoli and Biterlau | RADIO TELEVISAUN TIMOR LESTE | LM-BS | MANUTENSAUN NO REHABILITASAUN | vera cruz | Dili | Gacrenez | 10/RDTL,E.P/DAF/VI/2019 | $ 37,605.25 | June 7, 2019 | 100.00% | 90.00% | $ 33,844.72 | $ 3,760.53 | PHO |
| 198 | 26 | Konstrusaun Edifisiu Foun ba Diresaun Aprovizionamentu Finansas e Fiskalizasaun | MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL | PDIM | EDIFICIOS PUBLICOS | vera cruz | Dili | Chipys Unip. Lda | 07KDM/AM-DIL/X/2019 | $ 143,579.83 | Oct. 8, 2019 | 93.02% | 83.72% | $ 120,198.07 | $ 23,381.76 | on going |
| 199 | 27 | Maintenance of Building for Trade Invest Timor Leste | TRADE INVEST | LM-BS | MANUTENSAUN NO REHABILITASAUN | vera cruz | Dili | D'CO | RDTL/TITL/C.06/10/2019 | $ 37,582.90 | Sept. 1, 2019 | 55.88% | 50.29% | $ 18,900.89 | $ 18,682.01 | on going |
| 200 | 28 | Rehabilitasaun Hospital Dr.Antonio Carvalho Lahane(Building A) Hodi halo Fatin Izolamentu ba Pasienti Covid-19 | MINISTERIO SAUDE | Fundo Covid-19 | MANUTENSAUN NO REHABILITASAUN | vera cruz | Dili | Hedge Construction, Unip. Lda | NCB/M.S./DNA/DC-20/143 | $ 450,153.32 | May 25, 2020 | 86.99% | 83.04% | $ 373,791.56 | $ 76,361.76 | PHO |
| 201 | 29 | Desenho e Espicificacao de Quantidades BoQ para a ampliacao do Balcao de Atendimento na DNRN | MINISTERIO DA JUSTICA | LM-CD | EDIFICIOS PUBLICOS | vera cruz | Dili | Viros Consultant Unip Lda | RDTL-MJNo.009/MAIO/2019 | $ 9,000.00 | Jan. 6, 2019 | 100.00% | 74.07% | $ 6,666.00 | $ 2,334.00 | on going |
| 202 | 30 | Rehabilitasaun e Manutensaun Edifisio Armajen DNSA, Dili (Bem Serviso) (162) | MINISTERIO DAS OBRAS PUBLICAS | LM-BS | EDIFICIOS PUBLICOS | vera cruz | Dili | B'Two Unip Lda | MOP/W-190186 | $ 26,539.42 | Dec. 31, 2019 | 69.53% | 62.58% | $ 16,608.24 | $ 9,931.18 | on going |
| 203 | 31 | Detailed Engineering Design Hospital Dr. Antonio Carvalho LOT"A" Lahane Oriental | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | PREPARASAUN DESENHOS NO SUPERVISAUN - NOVOS PROJECTOS | vera cruz | Dili | Victoria Cosnt. | FBS-DNA-MOP-19016 | $ 375,986.35 | March 31, 2020 | 10.00% | 9.95% | $ 37,425.67 | $ 338,560.68 | on going |
| 204 | 32 | Improvement of Mina Distribuition Pipe in DMA 31 in Suco Mascarenhas | MINISTERIO DAS OBRAS PUBLICAS | FI | AGUA E SANEAMENTO | vera cruz | Dili | Amigo Unip. Lda | No : /NCB/MPW/W-200016 | $ 51,111.18 | Oct. 1, 2019 | 69.16% | 45.55% | $ 23,279.56 | $ 27,831.62 | on going |
| 205 | 33 | New Construction of isolation ( OPD) Vera cruz relation of covid 19 | MINISTERIO SAUDE | Fundo Covid-19 | EDIFICIOS PUBLICOS | vera cruz | Dili | Romante Pty. Ltd | RDTL-MS-C19-DNA-SS-21-001 | $ 265,808.11 | Jan. 13, 2021 | 87.48% | 67.50% | $ 179,427.97 | $ 86,380.14 | on going |
| 206 | 34 | New construction Warehouse for centro Nacional Chega I.P | Centro Nacional Chega | LM-CD | EDIFICIOS PUBLICOS | vera cruz | Dili | A. L. Unip.Lda | 26/CNC/IX/2021 | $ 63,878.59 | | 98.72% | 76.85% | $ 49,088.13 | $ 14,790.46 | on going |
| 207 | 35 | Renovation of public Health services at lahane , posto vera cruz Timor Leste | MINISTERIO SAUDE | LM-BS | SAUDE | vera cruz | Dili | Queson SQ Unipessoal Lda | RDTL-MS-DNA-ICB-20-255 | $ 282,726.57 | | 52.03% | 46.83% | $ 132,405.48 | $ 150,321.09 | on going |
| 208 | 36 | New Construction Drinage centro Nasional Chega.I.P | Centro Nacional Chega | LM-CD | EDIFICIOS PUBLICOS | vera cruz | Dili | Chacailala Unipessoal Lda | 27/CNC/IX/2021 | $ 70,792.37 | | 56.75% | 51.07% | $ 36,155.12 | $ 34,637.25 | on going |
| 209 | 37 | Criacao de estrutura de parede divisorias do ministerio da justica | MINISTERIO DA JUSTICA | LM-CD | EDIFICIOS PUBLICOS | vera cruz | Dili | Fatuk Mota Construction Unipessoal. Lda | MJ-047/junho/2021 | $ 61,314.55 | | 78.80% | 70.92% | $ 43,484.24 | $ 17,830.31 | on going |
| 210 | 38 | Extention Office of Legal and Judicial Training Centre | MINISTERIO DA JUSTICA | LM-CD | EDIFICIOS PUBLICOS | vera cruz | Dili | BEHALE ENTERPRICE UNIPESSOAL,LDA | MJ-066/Novembro/2021 | $ 232,916.02 | | 0.00% | 0.00% | | $ 232,916.02 | on going |
| 211 | 39 | Construction of Faculdade de Agricultura Building ( B-01) | UNIVERCIDADE NACIONAL TIMOR LORO SA'E | LM-CD | EDIFICIOS PUBLICOS | vera cruz | Dili | Dany stra | RDTL 039/C/UNTL/XII/2021 | $ 655,394.42 | | 0.00% | 0.00% | | $ 655,394.42 | on going |
| 212 | 40 | Construction of Faculdade de Agricultura Building ( B-02) | UNIVERCIDADE NACIONAL TIMOR LORO SA'E | LM-CD | EDIFICIOS PUBLICOS | vera cruz | Dili | Hedge Construction, Unip. Lda | RDTL 041/C/UNTL/XII/2021 | $ 605,337.84 | | 0.00% | 0.00% | | $ 605,337.84 | on going |
| 213 | 41 | Construction of Faculdade de Agricultura Building ( B-03) | UNIVERCIDADE NACIONAL TIMOR LORO SA'E | LM-CD | EDIFICIOS PUBLICOS | vera cruz | Dili | Bobolait | | $ 630,619.64 | | 0.00% | 0.00% | | $ 630,619.64 | on going |
| 214 | 42 | Design Edificio MACLN | MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL | LM-CD | EDIFICIOS PUBLICOS | vera cruz | Dili | Uma de Contrucão Unipessoal Lda | 38/MACLN/IX/2021 | $ 88,510.00 | | 80.00% | 80.00% | $ 70,808.60 | $ 17,701.40 | on going |
| 215 | 43 | Emergency Projecto Pocho Filtrasaun iha Cidade Dili Municipality Dili | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | FLOOD CONTROL | vera cruz | Dili | Renaissance Unip.Lda | MPW-W-190001 | $ 93,124.30 | | 75.63% | 75.63% | $ 70,431.17 | $ 22,693.13 | Projeto ne'e agora BTL maka toma |
| 216 | 44 | Rehabilitasaun Jardim 12 de Novembro iha Igreza Motael nia oin | PARLAMENTU NASIONAL | LM-BS | TURISMO | vera cruz | Dili | Celijio Star | RDTL-59.A/DNAL/MT/V/2014 | $ 39,184.82 | | 0.00% | 0.00% | | $ 39,184.82 | on going |
| 217 | 45 | Rehabilitasaun Mercado Taibesi | Ministério da Administração Estatal | LM-BS | EDIFICIOS PUBLICOS | vera cruz | Dili | GSA Company, Unip, Lda | 31/SMA/ADM/DIL/VIII/2021 | $ 75,000.00 | | 0.00% | 0.00% | | | on going |
| 218 | 46 | Extention Office of Legal and Judicial Training Centre | MINISTERIO DA JUSTICA | LM-CD | EDIFICIOS PUBLICOS | vera cruz | Dili | BEHALE ENTERPRICE UNIPESSOAL,LDA | MJ-066/Novembro/2021 | $ 232,916.02 | | 0.00% | 0.00% | | $ 232,916.02 | on going |
| 219 | 47 | Konstrusaun Koby House foun edificio Unidade Aprovisionamento Desentralizadu-Ministerio Administrasaun Estatal | MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL | LM-CD | EDIFICIOS PUBLICOS | vera cruz | Dili | Linier Unipessoal Lda | RFQ/088/MAE-2021 | $ 78,817.38 | | 69.03% | 63.14% | $ 49,762.90 | $ 29,054.48 | on going |
| 220 | 48 | Contrato de aquisicao / fornecimento sinais de transito para teritorio Timor Leste | MINISTERIO TRANPORTES E KOMUNIKASAUN | LM-CD | ESTRADA | vera cruz | Dili | Haksolok Java Motor Unip Lda | RDTL -2021-MTC-CD-045 | $ 66,747.78 | | 100.00% | 100.00% | $ 66,747.78 | $ - | FHO |
| 221 | 49 | Road Maintenance Section Ensul - Area Colmera, Catedral - Bairo Pite | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | ESTRADAS E PONTES | vera cruz | Dili | Caiulu Unip Lda | MPW-W-220043 | $ 189,188.95 | | 0.00% | 0.00% | | $ 189,188.95 | on going |
| 222 | 50 | Execucao da obra da Reparacao do Muro do Tribunal de Dili | TRIBUNAL RECUSSO | LM-BS | EDIFICIOS PUBLICOS | vera cruz | Dili | Visio Dei Unipessoal,Lda | | $ 41,666.57 | | 47.14% | 42.43% | $ 17,677.58 | $ 23,988.99 | on going |
| 223 | 1 | Restante Cabo Subteranno Centro Produsaun SAKATO reutiliza ba Hotel Ambeno Programa ZEEMS nian iha Oecusse | MINISTERIO DAS OBRAS PUBLICAS | FI | ELETRIFIKASAUN NASIONAL | Oe-cusse | Oe-cusse | Lifau Indah | 0000 | $ 194,924.39 | Jan. 1, 2016 | 0.00% | 0.00% | $ - | $ 194,924.39 | on going |
| 224 | 2 | Installation New MV Line , Transformer & Extend LV Line and New Distribution Line from Nitib Tuan Oel Tam to nitib Tuan Oecusse District | MINISTERIO DAS OBRAS PUBLICAS | FI | ELETRIFIKASAUN NASIONAL | Oe-cusse | Oe-cusse | Manekat Unip. Lda | RDTL/MOP-SEE/CGI-PEN:0000256 | $ 320,740.08 | Aug. 15, 2014 | 98.44% | 88.59% | $ 284,157.37 | $ 36,582.71 | on going |
| 225 | 3 | New Installation of Under Ground Cable MV Line From Malelat To Pasabe- Oecusse Municipality | MINISTERIO DAS OBRAS PUBLICAS | FI | ELETRIFIKASAUN NASIONAL | Oe-cusse | Oe-cusse | Maubere Spirit | RDTL/MOPTC-VOMPTC/CGI-PEN:0000454 | $ 177,484.78 | March 13, 2017 | 46.49% | 41.84% | $ 74,255.33 | $ 103,229.45 | on going |
| 226 | 4 | Construção Posto Militar F-FDTL Pante Makasar | MINISTERIO DA DEFESA | FI | SEGURANCA NO DEFESA | Oe-cusse | Oe-cusse | Ervel Unip.Lda | NCB/004/MDS-2015 | $ 1,660,172.40 | Feb. 8, 2015 | 100.00% | 90.00% | $ 1,494,155.15 | $ 166,017.25 | PHO |
| 227 | 1 | Detailed Engineering Design (DED) of Dili Urban Water Supply | MINISTERIO DAS OBRAS PUBLICAS | FI | AGUA E SANEAMENTO | Nasional | Nasional | Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd. | RFP/038/MOP-2019 | $ 2,718,150.00 | Jan. 30, 2020 | 56.84% | 42.08% | 1,143,685.88 | $ 1,574,464.12 | on going |
| 228 | 2 | Detailed Engineering Design (DED) of Dili Sanitation and Drainage Master Plan-Phase II | MINISTERIO DAS OBRAS PUBLICAS | FI | AGUA E SANEAMENTO | Nasional | Nasional | ADP Unipessoal LDA (Timor-Leste) in JV with Engidro Engineering Solutions, Lda (Portugal) | SSS/035/MOPTC-2017 | $ 1,057,882.00 | Sept. 17, 2017 | 85.00% | 77.32% | $ 817,902.22 | $ 239,979.78 | PHO |
| 229 | 3 | Feasibility Study of Surface Water Resource Development for the Water Supply of Dili Metropolitan Area | MINISTERIO DAS OBRAS PUBLICAS | FI | AGUA E SANEAMENTO | Nasional | Nasional | Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd. | RFP/002/MOP-2019 | $ 459,600.00 | Aug. 22, 2019 | 50.00% | 47.50% | $ 218,310.00 | $ 241,290.00 | on going |
| 230 | 4 | Pre- Feasibility Study of a Ground Water Resources Development Project for the Water Supply of Dili Metropolitan Area | MINISTERIO DAS OBRAS PUBLICAS | FI | AGUA E SANEAMENTO | Nasional | Nasional | TEAM Consulting Engineering and Management PCL, Thailand in JV with ATT Consultants Company limited, Thailand and in association with CQ2 Engineering Consultancy & Diverso Unipessoal Lda, Timor-Leste | RFP/001/MOP-2019 | $ 341,500.00 | July 10, 2019 | 100.00% | 95.00% | $ 324,425.00 | $ 17,075.00 | PHO |
| 231 | 5 | Rehabilitasaun Sistema Be,e Mos Iha lahane Dili Municipality | MINISTERIO DAS OBRAS PUBLICAS | FI | AGUA E SANEAMENTO | Nasional | Nasional | Sicola | SSS/018/MOP-2021 | $ 76,750.31 | June 12, 2020 | 73.26% | 64.47% | $ 49,482.23 | $ 27,268.08 | on going |
| 232 | 6 | Financial Advisory Services Agreement between the Government of Timor - Leste and International Finance Corporation on Development of Presidente Nicolau Lobato Internasional Airport - Airport PPP Project | MINISTERIO DAS FINANCAS | FI | AEROPORTOS | Nasional | Nasional | International Finance Corporation | 604869 | $ 1,100,000.00 | Feb. 24, 2020 | 54.55% | 54.55% | $ 600,000.00 | $ 500,000.00 | on going |
| 233 | 7 | National Road No.1 Upgrading Project Dili - Manatuto (Package A01-01) | MINISTERIO DAS OBRAS PUBLICAS | FI | IMPRESTIMO | Nasional | Nasional | Sinohidro corporation limited | ICB/07/MPW-2014 | $ 48,314,975.87 | March 3, 2016 | 82.44% | 74.20% | $ 35,849,928.14 | $ 12,465,047.73 | on going |
| 234 | 8 | For Routine Maintenance - Dili Urban Roads Dili Municipality (162) | MINISTERIO DAS OBRAS PUBLICAS | LM-BS | ESTRADAS | Nasional | Nasional | Lonacca Unipessoal Lda | MPW-W-190177 | $ 116,902.51 | Nov. 13, 2019 | 100.00% | 100.00% | $ 116,902.51 | $ - | FHO |
| 235 | 9 | For Preparation of Detailled Engineering and Bid Preparations for New Bridges in 2019 Package I Samalari, Sana Uatolari-Laisorulai, Sumaco (Lacluta Uma Tolu), Malos Matadoro-RTK, Comoro Motaulun | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | PREPARASAUN DESENHOS NO SUPERVISAUN - NOVOS PROJECTOS | Nasional | Nasional | Vox Da Vinci Consultant Engineering Lda | RDTL | $ 579,908.00 | March 25, 2020 | 70.00% | 70.00% | $ 405,935.60 | $ 173,972.40 | on going |
| 236 | 10 | Consulting Services for preparing of design the intersection in the existing Dili Liquixa Road to connect access Road From Tibar Bay Port (Preparasaun Desenho detalhado ba Estrada, Electricidade e Aguas ba Funcionamentu Portu Tibar ) | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Nasional | Nasional | TPF Consultores de Engenharia S.A (Portugal) JV with TPF Timor Unip Lda, (Timor-Leste) | RFP/009/MOP-2019 | $ 244,775.00 | Nov. 30, 2019 | 100.00% | 100.00% | $ 244,775.02 | $ (0.02) | PHO |
| 237 | 11 | Selection of Design Consultant to Prepare Preliminary Design and Tender Documents for the Upgradition of Liquica 150 KV/20KV Substation to Supply Power to Tibar Bay Port | MINISTERIO DAS OBRAS PUBLICAS | FI | PREPARASAUN DESENHOS NO SUPERVISAUN - NOVOS PROJECTOS | Nasional | Nasional | PT. Malmass Mitra Teknik (Indonesia) | RFP/041/MOP-2019 | $ 322,800.00 | March 2, 2020 | 90.00% | 85.50% | $ 275,994.00 | $ 46,806.00 | on going |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 238 | 12 | Zebra Cross Marking in The Capital City of Dili (162) | MINISTERIO TRANPORTES E KOMUNIKASAUN | LM-BS | ESTRADAS | Nasional | Nasional | Fariviolet Unipessoal Lda | RDTL 2019-MTC-CD-0040 | $ 68,526.00 | Oct. 8, 2019 | 75.59% | 68.03% | $ 46,620.00 | $ 21,906.00 | on going |
| 239 | 13 | Additional Service Statement of Work for Year 2021 - Government Resource Planning Solutions & Supporting IT Infrastructure System Implementation & Support Agreement | MINISTERIO DAS FINANCAS | FI | SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS | Nasional | Nasional | Freebalance | RDTL-167250 | $ 3,106,435.00 | July 5, 2010 | 79.40% | 79.40% | $ 2,466,564.84 | $ 639,870.16 | FHO |
| 240 | 14 | Consulting services for Detailed Engineering Design of Timor-Leste Four Municipal Capitals (Baucau-Lospalos-Viqueque-Same) Water Supply & Sanitation Project | MINISTERIO DAS OBRAS PUBLICAS | FI | AGUA E SANEAMENTO | Nasional | Nasional | ADP Unipessoal LDA (Timor-Leste) in JV with Engidro Engineering Solutions, Lda (Portugal) | RFP/039/MOP-2019 | $ 2,903,356.59 | Jan. 16, 2020 | 67.81% | 64.42% | $ 1,870,214.90 | $ 1,033,141.69 | on going |
| 241 | 15 | Estudos e plano de concepção para Planeamento Urbano a nivel nacional | MINISTERIO PLANU E ORDENAMENTU, MINISTERIO DAS FINANCAS | FI | DESENVOLVIMENTO URBANO E RURAL | Nasional | Nasional | Intersisment S.A in Joint Venture with Queternaire Portugal Consultoria para o Desenvolvimento. SA | RFP/025/MPW-2013 | $ 1,219,755.75 | Sept. 12, 2014 | 70.00% | 66.50% | $ 811,137.56 | $ 408,618.19 | on going |
| 242 | 16 | Plano Lidar e Mapeamento a todo o territorio, segunda fase | MINISTERIO PLANU E ORDENAMENTU, MINISTERIO DAS FINANCAS | FI | DESENVOLVIMENTO URBANO E RURAL | Nasional | Nasional | PT. Karvak Nusa Geomatika, Indonesia | SSS/006/MPIE-2016 | $ 22,631,012.85 | Aug. 23, 2016 | 73.25% | 73.25% | $ 16,578,048.96 | $ 6,052,963.89 | on going |
| 243 | 17 | Supply, Installation, Configuration and Comissioning of National Optical Fiber Backbone Network | GABINETE DO PRIMEIRO MINISTRO | FI | EQUIPAMENTO INFROMATICO | Nasional | Nasional | Timor Telecom S.A. | RT/024/GPM-2017 | $ 1,877,556.74 | Nov. 15, 2017 | 94.59% | 94.59% | $ 1,776,017.73 | $ 101,539.01 | PHO |
| 244 | 18 | Supply, Installation, Configuration and Comissioning of Hardware and Software for the Expantion of Data Center Infrastructure \| Office of Prime Minister | GABINETE DO PRIMEIRO MINISTRO | FI | EQUIPAMENTO INFROMATICO | Nasional | Nasional | Joint Venture of CMC System Integration Company Limmited and Viettel Timor-Leste Unipessoal, LDA | ICB/025/GPM-2017 | $ 1,485,698.00 | Feb. 15, 2018 | 88.70% | 88.70% | $ 1,317,823.63 | $ 167,874.37 | PHO |
| 245 | 19 | Road Network Upgrading Project (RNUP),Upgrading and Maintenance of Dili (Airport Junction)- Tibar Road- Section 2 : Tasitolu - Tibar | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADA-IMPRESTIMO | Nasional | Nasional | CINA WU YI CO.LTD | ICB/032/MPWTC-2015 | $ 12,964,487.49 | Sept. 14, 2016 | 92.80% | 83.52% | $ 10,828,352.80 | $ 2,136,134.69 | on going |
| 246 | 20 | Operation And Maintenance Services For National Power Grid Project | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | ELETRIFIKASAUN NASIONAL | Nasional | Nasional | China Nuclear Industry 22ND Construction Co; LTD | La mensiona iha Kontracto | $ 46,872,339.00 | July 15, 2016 | 66.63% | 63.33% | $ 29,682,899.05 | $ 17,189,439.95 | on going |
| 247 | 21 | Revitalization foot Ball Stadium and tribune Building | SECRETARIADO ESTADO JUVENTUDE E DESPORTU | FI | JUVENTUDE NO DESPORTU | Nasional | Nasional | Marino enterprises Lda | | $ 1,636,624.69 | Dec. 31, 2017 | 53.05% | 56.55% | $ 925,534.68 | $ 711,090.01 | abandon |
| 248 | 22 | Additional Service Statement of Work for Year 2022 - Government Resource Planning Solutions & Supporting IT Infrastructure System Implementation & Support Agreement | MINISTERIO DAS FINANCAS | FI | SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS | Nasional | Nasional | Freebalance | RDTL-167250 | $ 2,184,781.00 | | 52.49% | 52.49% | $ 1,146,879.00 | $ 1,037,902.00 | on going |
| 249 | 23 | Feasibility study for New Construction of Industrial Park in Liquica, Timor Leste | MINISTERIO TURISMO COMERCIO E INDUSTRIA | FI | TURISMO | Nasional | Nasional | HABERAN UNIPESSOAL LDA (TIMOR LESTE) in Joint Venture with PT ITS TEKNO SAINS (INDONESIA) | RFP/077/MTCI-2021 | $ 225,573.00 | | 0.00% | 0.00% | | $ 225,573.00 | on going |
| 250 | 24 | Konstrusaun Fatin ceremonia tomada de posse Presidente Republica 19 Maio 2022 LOTE 2 Konst Fatin Ceremonia | Ministério da Administração Estatal | LM-BS | EDIFICIOS PUBLICOS | Nasional | Nasional | Betuhei Unipessoal, Lda | NCB/003/MAE/2022 | $ 479,146.05 | | 51.50% | 51.50% | $ 246,754.86 | $ 232,391.19 | on going |
| 251 | 25 | Road Maintenance Section Ensul - Area Colmera, Catedral - Bairo Pite | Road Maintenance Section Ensul - Area Colmera, Catedral - Bairo Pite | LM-CD | Basic Road Construction | Nasional | Nasional | Caiulu Unip Lda | MPW-W-220043 | $ 189,188.95 | | 0.00% | 0.00% | | $ 189,188.95 | on going |
| 252 | 26 | Preparation of Detailed engineering design for Dili Urban Road | MINISTERIO DAS OBRAS PUBLICAS | LM-BS | ESTRADAS | Nasional | Nasional | KIAT unip.JV PT Purnajasa Bimapratama | MPW-MOP-20002 | $ 276,634.00 | | 40.00% | 40.00% | $ 110,653.35 | $ 165,980.65 | on going |
| 253 | 27 | Supervision consultancy services for new construction of memorial monument of the santa cruz | MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL | LM-BS | SOLIDARIEDADE E SOCIAL | Nasional | Nasional | ARIA Unipessoal,Lda JV ZAMRONI Construction, Ld | RFP/042/MACLN-2021 | $ 74,828.00 | | 0.00% | 0.00% | | $ 74,828.00 | on going |
| 254 | 28 | Manutensaun ba Edifício no Equipamentu laboratorium dianostika veternaria | MINISTERIO AGRIKULTURA E PESCAS | LM-BS | AGRICULTURA | Nasional | Nasional | Dreams Come True, Lda | RDTL-PO:2019-15736 | $ 69,978.38 | | 97.14% | 92.28% | $ 64,579.46 | $ 5,398.92 | PHO |
| 255 | 29 | Municipal Spatial Planning for Bobonaro and Ermera | MINISTERIO PLANU E ORDENAMENTU | FI | DESENVOLVIMENTO URBANO E RURAL | Nasional | Nasional | NLA Timor-Urbanismo Arquitectura e Engenharia, Lda, Timor-Leste in Joint Venture (JV) with Gertil2-Faculdade de Arquitectura da Universidade de Lisboa (FA-Ulisboa), Portugal and Vanza Belenos Unip Lda | RFP/044/MPO-2021 | $ 1,007,800.00 | Feb. 8, 2023 | 10.00% | 9.00% | $ 90,702.00 | $ 917,098.00 | on going |
| 256 | 30 | Consulting services for municipal spatial planing of municipalities of Baucau, Lautem and Viqueque | MINISTERIO PLANO E ORDENAMENTO | FI | DESENVOLVIMENTO URBANO E RURAL | Nasional | Nasional | NLA Timor-Urbanismo Arquitectura e Engenharia, Lda, Timor-Leste in Joint Venture (JV) with Gertil2-Faculdade de Arquitectura da Universidade de Lisboa (FA-Ulisboa), Portugal and Vanza Belenos Unip Lda | RPF/045/MPO-2021 | $ 1,502,800.00 | Dec. 15, 2023 | 10.00% | 9.00% | $ 135,252.00 | $ 1,367,548.00 | on going |
| 257 | 31 | Contrato para fornecimento "supply traffic signs (roads Marking ) for directorate of land transport" | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | ESTRADAS | Nasional | Nasional | Hedge Construction, Unip. Lda | RDTL 2021 - MTC-CD-050 | $ 772,045.03 | 30-Apr-21 | 0.00% | 0.00% | $ - | $ 772,045.03 | on going |
| 258 | 32 | Consulting Services For Detailhed Engineering Design ( DED ) National Incubation Centre | MINISTERIO TURISMO COMERCIO E INDU | FI | EDIFICIOS PUBLICOS | Nasional | Nasional | na Waque Engineering Consultant Engineering Unip. I | RFP/078/MTCI-2021 | $ 143,660.00 | Jan. 14, 2022 | 0.00% | 0.00% | | | |
| 259 | 33 | TERMS OF REFERENCE DETAILED ENGINEERING DESIGN For Construction of SAMES Warehouse for Medical Equipment, Nutrition, Bulk Storage, Quality Assurance Laboratory and Fire Hydrant System | MINISTERIO SAUDE | FI | SAUDE | Nasional | Nasional | Parrot Mali Consultant Engineering, Timor-Leste in JV with PT. Siarplan Utama Consultant, Indonesia | RPF/008/-2022 | $ 254,727.00 | 30-Jun-22 | 0.00% | 0.00% | | | |
| 260 | 1 | Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gleno - Ermera (162) | MINISTERIO DAS OBRAS PUBLICAS | LM-BS | ESTRADAS | Regional | Regional | Raya Consulting Lda | MPW-CS-2000020 | $ 373,666.00 | March 25, 2020 | 70.00% | 70.00% | $ 261,565.60 | $ 112,100.40 | on going |
| 261 | 2 | Consultant Design (M-L & L-N) & Supervision (D-L & T-G, Tasi Tolu - tibar 4 L) | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADA-IMPRESTIMO | Regional | Regional | KATAHIRA & ENGINEERS INTERNATIONAL | time base | $ 8,178,886.44 | Dec. 14, 2012 | 81.13% | 81.13% | $ 6,635,478.88 | $ 1,543,407.56 | on going |
| 262 | 3 | The Integrated and Maintenance Service | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | ELETRIFIKASAUN NASIONAL | Regional | Regional | wartsila Indonesia R.P (Interest Late Payment P.T Warstila Indonesia (RP) | SSS-008-MOPTC-2016 | $ 53,025,601.00 | March 5, 2017 | 70.88% | 70.88% | $ 37,586,889.12 | $ 15,438,711.88 | on going |

Inspected by :

Eng. Joao do Rego, Eng Eduardo do Santos
Enginheiro ba Projecto Infraestrutura transportes e Irrigasaun Munisipio Dili A D N IP

Verified by :

Eng. Remigio da C. S. dos Santos
Enginheiro Senior Projecto Infraestrutura transportes e Irrigasaun A D N IP

Inspected by :

Eng Pedro de Lurdes Alves, Eng Manuel Estrela, Eng Jumira Sampaio, Eng Egidio Goncalves, Rosalia de Fatima
Enginheiro Edificio Public, Agua e Saneamento Municipio Dili A D N IP

Verified by :

Arch. Francisco Xavier de D Jeronimo
Enginheiro Senior ba Edificio Public no Agua e Saneamento A D N IP

Certified by :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de controlo e validacao qualidade ADN.I.P

Inspected by :

Eng Camilio de Jesus
Enjineiru M& E , A D N IP

Verified by :

Eng Deolindo de Fatima Marques
Chefe Sec.Proj. ME & ITC, A D N IP

MINISTÉRIO DO PLANO E ORDENAMENTO
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ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

# ANEXO B
## PROGRESSU FISIKU KADA FULAN MUNICIPIO DILI

| NU. | CODE DIST | NARAN PROJETU | DONO PROJETU | KATEGORIA PROJETU | POSTO ADMINISTRATIVO | MUNISIPIU | NARAN COMPANHA | NUMERO KONTRATU | MONTANTE KONTRATU ($) | DATA KONTRATU | JULHO 2022 | | | OBS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | Progresso atual fulan ida nee | Montante actual fulan ida nee | % actual fulan ida nee | |
| 1 | 1 | R4D Rural Road Rehabilitation Pala - Iliana - Tasi Chainage 0+000 - 7+000 Atauro Dili Municipality | MINISTERIO DAS OBRAS PUBLICAS | FI | Atauro | Dili | Chime Naya Buras Unip. Lda | RT/029/MOP-2019 | $ 297,409.09 | Dec. 20, 2019 | 19.61% | | 19.61% | on going |
| 2 | 2 | New Construction of Laboratory for Covid-19 in Atauro | MINISTERIO SAUDE | LM | Atauro | Dili | Fitun Galilea Unipessoal Lda | No: /NCB/M.S/DNA/RBK-20-160 | $ 69,859.04 | Sept. 30, 2020 | 96.09% | | 96.09% | on going |
| 3 | 3 | New Construction of Isolation for Covid-19 in Atauro | MINISTERIO SAUDE | LM | Atauro | Dili | Lygelina Alexix Unip. Lda | No: /NCB/M.S/DNA/DC-20-161 | $ 303,141.46 | Oct. 9, 2020 | 57.75% | 37.56% | 95.31% | on going |
| 4 | 4 | konstrusaun residensia oficial posto administrativo atauro | ESTATAL | PDIM | Atauro | Dili | Realidade Salmes Unip,Lda | | $ 56,359.98 | | 0.00% | | 0.00% | on going |
| 5 | 5 | Konstrusaun ka Reabilitasaun ba EBC Biqueli | MINISTERIO DA EDUKASAUN | LM-TP | Atauro | Dili | MEJD PKRIE EBC BIQUELI | KONTRATU COMUNITARIA | $ 99,817.07 | | 0.00% | | 0.00% | |
| 6 | 1 | Emergency project for Rehabilitasaun intake transmission of water pipeline and sanitation at La Koto & Mutu Dare-Nahaek | MINISTERIO DAS OBRAS PUBLICAS | LM | Cristo Rei | Dili | Amigo Unip. Lda | SSS/021/MOP-2020 | $ 51,111.18 | June 12, 2020 | 60.66% | | 60.66% | progresu fisiku ba Projectu refere iha terreno atinji ona 100%,maibe ezekusaun orsamentu ba projectu refere atinji deit 60.66% |
| 7 | 2 | New Installation Street Light at Cristo Rei - Dili District | MINISTERIO DAS OBRAS PUBLICAS | FI | Cristo Rei | Dili | Silkar International Unip. Lda | RDTL/MOP-SEE/CGI-PEN:0000246 | $ 45,715.42 | Oct. 2, 2013 | 100.00% | | 100.00% | abandon |
| 8 | 3 | New Installation of MV, LV Line and House Connection from FeederII Becora to Taibesi, Bemori and Balide - Dili Municipality | MINISTERIO DAS OBRAS PUBLICAS | FI | Cristo Rei | Dili | Ceuilaju.Lda | RDTL/MOPTC-VOMPTC/CGI-PEN:0000444 | $ 724,286.69 | Sept. 1, 2016 | 86.66% | 4.57% | 91.24% | on going |
| 9 | 4 | New Installation of MV, LV Line and House Connection from Balide to Delta 3, Fomento, Manleuana, Bualaran, Aldeia Moris Dame, Eskola Fatumeta, Cacaulido, Ailok Laran, Bua Laran and Lisbutak - Dili Municipality | MINISTERIO DAS OBRAS PUBLICAS | FI | Cristo Rei | Dili | Derren Construction Unip.Lda. | RDTL/MOPTC-VMOPTC/CGI-PEN : 0000304 | $ 1,292,209.31 | Sept. 1, 2016 | 86.00% | | 86.00% | on going |
| 10 | 5 | New Installation of MV, LV Line and House Connection from Biterlaun Fatu Ahi to Lenuk Hun Cristo Rei - Dili Municipality | MINISTERIO DAS OBRAS PUBLICAS | FI | Cristo Rei | Dili | Jmindo | RDTL/MOPTC-VMOPTC/CGI-PEN : 0000044 | $ 262,372.99 | Sept. 1, 2016 | 96.27% | | 96.27% | on going |
| 11 | 6 | New Installation of MV, LV Line and House Connection from Hera Ailok Laran to Sokaer Laran - Dili Municipality | MINISTERIO DAS OBRAS PUBLICAS | FI | Cristo Rei | Dili | Vinario Unip.,Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 0000044 | $ 323,645.08 | Sept. 10, 2016 | 96.27% | | 96.27% | on going |
| 12 | 7 | New Construction of ICCU at Hospital Nacional Guido Valadares, Dili Municipality | MINISTERIO SAUDE | FI | Cristo Rei | Dili | SIKUNDI, Unipessoal, Lda | SSS/281/MOH-2016 | $ 243,636.40 | Sept. 14, 2017 | 32.19% | | 32.19% | abandon |
| 13 | 8 | Consulting Services for Detail Engineering Design (DED) for Pediatric and ICCU Building in Guido Valadares National Hospital | MINISTERIO SAUDE | FI | Cristo Rei | Dili | Philcoei International, Inc. In JV with Luis and Associates, Co | SSS/035/MOPTC-2017 | $ 230,000.00 | May 5, 2014 | 95.00% | | 95.00% | PHO |
| 14 | 9 | Emergency Project in 2016 Flood Control Project Bedois River, Dili District ( 1,030 km ) | MINISTERIO DAS OBRAS PUBLICAS | FI | Cristo Rei | Dili | JRM JV DRQ, Unip. Lda | SSS/082/MOPTC-2017 | $ 862,117.01 | Aug. 25, 2017 | 99.62% | | 99.62% | abandon |
| 15 | 10 | Dili Roads and Drainage Rehabilitation Road Section : Jct. Culuhun - Jct Halilaran and Audian - Bemori - St. Cruz Municipality Dili | MINISTERIO DAS OBRAS PUBLICAS | FI | Cristo Rei | Dili | Aspalink Unip Lda | SSS/131/MOPTC-2017 | $ 1,942,664.52 | Sept. 7, 2017 | 89.36% | | 89.36% | on going |
| 16 | 11 | Emergency Work For River Protection at 5 de Maio, Becora (Pacote No. 5) Municipio Dili | MINISTERIO DAS OBRAS PUBLICAS | FI | Cristo Rei | Dili | Star King Unip. Lda | SSS/012/MOP-2020 | $ 396,875.59 | June 4, 2020 | 100.00% | | 100.00% | PHO |
| 17 | 12 | Road Maintenance Section Area Branca - Hera,Benamauk - Hera (A01) | MINISTERIO DAS OBRAS PUBLICAS | FI | Cristo Rei | Dili | Nimia Unip Lda | RT/154/MOPTC-2016 | $ 84,143.33 | April 21, 2017 | 90.00% | | 90.00% | abandon |
| 18 | 13 | Rehabilitasaun Tanke Reservatoriu iha Asgor no Bidau Masaur/ 162 | MINISTERIO DAS OBRAS PUBLICAS | LM | Cristo Rei | Dili | Selhar | RFQ-MOP-190047 | $ 94,675.28 | Oct. 22, 2019 | 51.65% | | 51.65% | on going |
| 19 | 14 | Konstrusaun Moru Hadulas Bomba Bidau /162 | MINISTERIO DAS OBRAS PUBLICAS | LM | Cristo Rei | Dili | SARCADEFAT Unip.Lda | MOP-W-190164 | $ 93,376.42 | Oct. 22, 2019 | 100.00% | | 100.00% | on going |
| 20 | 15 | Konstrusaun Moru Hadulas Bomba fomentu /162 | MINISTERIO DAS OBRAS PUBLICAS | LM | Cristo Rei | Dili | H FOUN Unip.Lda | MOP-W-190189 | $ 39,586.42 | May 11, 2019 | 100.00% | | 100.00% | on going |

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## PROGRESSU FISIKU KADA FULAN MUNICIPIO DILI

| NU. | CODE DIST | NARAN PROJETU | DONO PROJETU | KATEGORIA PROJETU | POSTO ADMINISTRATIVO | MUNISIPIU | NARAN COMPANHA | NUMERO KONTRATU | MONTANTE KONTRATU ($) | DATA KONTRATU | JULHO 2022 | | | OBS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | Progresso atual fulan ida nee | Montante actual fulan ida nee | % actual fulan ida nee | |
| 21 | 16 | Lot 1 Urgent Installation of Street Lights in Mota Ulun-Bedois-Benamauk,Dili | MINISTERIO DAS OBRAS PUBLICAS | LM | Cristo Rei | Dili | Sirlacoli Unip. Lda | MPW-W-200032 | $ 39,780.30 | Dec. 19, 2019 | 75.91% | | 75.91% | on going |
| 22 | 17 | Installation of Street Lights Prizaun Becora-Culuhun California (Lot 2)/162 | MINISTERIO DAS OBRAS PUBLICAS | LM | Cristo Rei | Dili | Oulale unip.Lda | MPW-W-190261 | $ 46,948.00 | Oct. 19, 2019 | 93.48% | | 93.48% | on going |
| 23 | 18 | Konstrusaun Igreza Sagrada Corasaun de Jesus Becora | GABINETE DO PRIMEIRO MINISTRO | LM | Cristo Rei | Dili | Carya Timor Leste Lda | Transferencia Publica | $ 2,068,587.24 | Sept. 15, 2015 | 100.00% | | 100.00% | PHO |
| 24 | 19 | Rehabilitasaun & Extensaun Laboratorio Nacional Bidau - Dili | HOSPITAL NACIONAL GUIDO VALADARES | LM | Cristo Rei | Dili | Talamori | RDTL-MS-LNS-RFQ-17-064 | $ 63,076.61 | Dec. 6, 2017 | 91.23% | | 91.23% | on going |
| 25 | 20 | Escola Secundaria Tekniko Vocasional 28 de Novembru iha Becora | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM | Cristo Rei | Dili | Dirbajudi | RDTL RCB/01-R/ME-DNA/REHAB | $ 410,299.91 | Oct. 27, 2016 | 65.56% | | 65.56% | abandon |
| 26 | 21 | Rehabilitasaun Konstrusaun ESTV 28 Novembro - Dili (Rf) | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | PDIM | Cristo Rei | Dili | Biqueli Pala Unip. Lda | 08KDM/AM-DIL/XI/2019 | $ 329,247.37 | Nov. 6, 2019 | 98.60% | | 98.60% | FHO |
| 27 | 22 | Rehabilitasaun ESTV Comercio E Economia | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | PDIM | Cristo Rei | Dili | Fitun Roman Polmar Unip. Lda | 06/KDM/AM-DIL/X/2019 | $ 241,963.54 | Oct. 8, 2019 | 93.82% | | 93.82% | PHO |
| 28 | 23 | RM Pecas Sofremento pagamento Bee Mos | MINISTERIO DAS OBRAS PUBLICAS | LM | Cristo Rei | Dili | Flocinob Motis Unip Lda | MOP/W-190185 | $ 39,572.89 | Dec. 31, 2019 | 100.00% | | 100.00% | on going |
| 29 | 24 | Rehabilitation of Medicine Laboratorium in Lahane | UNIVERCIDADE NACIONAL TIMOR LORO SA'E | LM | Cristo Rei | Dili | Nevan Construction Unip Lda | 012/UNTL/EXT/C/2016 | $ 201,615.23 | Sept. 28, 2015 | 91.68% | | 91.68% | PHO |
| 30 | 25 | Lot 1 Urgent Installation of Street Lights in Cristo Rei,Dili /162 | MINISTERIO DAS OBRAS PUBLICAS | LM | Cristo Rei | Dili | Hanaria Electrial Unip.Lda | MOP-W-190136 | $ 96,161.99 | Aug. 15, 2019 | 72.97% | | 72.97% | on going |
| 31 | 26 | Urgent Installation of Street Lights in Cristo Rei, Dili | MINISTERIO DAS OBRAS PUBLICAS | LM | Cristo Rei | Dili | 9 Brothers Unip Lda | MOP-W-190134 | $ 90,572.75 | Aug. 15, 2020 | 60.75% | | 60.75% | on going |
| 32 | 27 | Consultancy to develop A feasibility study and master plan Guido Valadares National Hospital (Bem Serviso) | MINISTERIO SAUDE | LM-BS | Cristo Rei | Dili | Mafra Consultante Unipessoal Lda | FBS-DNA-MOP-19018-B | $ 341,781.00 | March 25, 2020 | 70.00% | | 70.00% | on going |
| 33 | 28 | Spot Improvement Hera - Liurai Star 0+000 - 4+000 Dili and Aileu Municipality | MINISTERIO DAS OBRAS PUBLICAS | LM | Cristo Rei | Dili | Titisa Louro Unip.Lda | MPW-W-210067 | $ 173,960.80 | June 15, 2021 | 90.82% | | 90.82% | PHO |
| 34 | 29 | New Construction Of Gabions Tower No. 6 Section Dili-Dili Municipality | MINISTERIO DAS OBRAS PUBLICAS | FI | Cristo Rei | | Jova Construction | NCB/034/MOP-2020 | $ 232,158.43 | 5-Jul-21 | 100.00% | | 100.00% | PHO |
| 35 | 30 | NEW CONSTRUCTION OF RETAINING WALL PROTECTION & INSTALLATION GABIONS TOWER NO.19 SECTION HERA - DILI, DILI MUNICIPALITY. | MINISTERIO DAS OBRAS PUBLICAS | LM | Cristo Rei | Dili | KEFI OEL Unip.Lda | | $ 298,820.39 | | 82.39% | 17.61% | 100.00% | on going |
| 36 | 31 | Emergency Work for Kuluhun Ate Ponte Habibie/Bidau Santa-Ana (Pacote I) Municipality Dili | MINISTERIO DAS OBRAS PUBLICAS | FI | Cristo Rei | Dili | Carya Timor Leste Lda | SSS/009/MOP-2020 | $ 477,527.99 | June 4, 2020 | 100.00% | | 100.00% | PHO |
| 37 | 32 | For Clean Up Of Metiaut - Cristo Rei, Areia Branca - Dolok Oan Emergency Project | MINISTERIO DAS OBRAS PUBLICAS | Emergency | Cristo Rei | Dili | Tinolina Unipessoal, Lda | MPW-W-SS-210023 | $ 50,020.86 | 28-May-21 | 100.00% | | 100.00% | PHO |
| 38 | 33 | New Construction of Gabion Tower No 6 Section Hera -Manatuto, Dili Municipality | MINISTERIO DAS OBRAS PUBLICAS | Emergency | Cristo Rei | Dili | Vilagem Construction Unip.Lda | NCB/032/MOP/2020 | $ 184,229.60 | | 100.00% | | 100.00% | on going |
| 39 | 34 | Rehabilitation Construction Of Crocodile Cage Hera | MInisterio Koordenador Asuntu Ekonómikus | LM-BS | Cristo Rei | Dili | Santana Diak Unipessoal Lda | 603DNRHAL/DGA/SEA-MCAE/IX/2021 | $ 119,578.85 | | 91.12% | | 91.12% | on going |
| 40 | 35 | Rehabilitasaun no Konstrusaun Jardim Kristo Rei | MINISTERIO TURISMO KOMERCIO E INDUSTRIA | PDIM | Cristo Rei | Dili | Mendith UnipLda | 01/PDIM/A.M./DILI/X/2017 | $ 174,417.64 | | 75.00% | | 75.00% | abandon |
| 41 | 36 | Konstrusaun sede suko Ailok | Ministério da Administração Estatal | LM-CD | Cristo Rei | Dili | Liberta | 05/KAM/AM-DIL/IX/2021 | $ 58,919.16 | | 54.78% | | 54.78% | on going |
| 42 | 37 | Projetu Konstrusaun Foun no Rehabilitasaun ba EBC Sergio Viera de Melo Becora, Dili | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-CD | Cristo Rei | Dili | Delatina | NCB:06/MEJD/DNA/2021 | $ 149,587.82 | | 66.43% | 22.85% | 89.28% | |
| 43 | 38 | Projetu Konstrusaun Foun ba ESTV Hera | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-CD | Cristo Rei | Dili | Timorindo Unip. Lda | NCB:05/MEJD/DNA/2021 | $ 199,119.76 | | 12.74% | | 12.74% | |
| 44 | 39 | Konstrusaun ka Reabilitasaun ESTV 28 de Novembro Becora | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | Cristo Rei | Dili | MEJD PKRIE ESTV 28 DE NOVEMBRO BECORA | KONTRATU COMUNITARIA | $ 143,567.64 | | 21.12% | | 21.12% | |
| 45 | 40 | Konstrusaun ka Reabilitasaun ba ESG 12 de Novembro Becora | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | Cristo Rei | Dili | MEJD PKRIE ESG 12 DE NOVEMBRO-BECORA | KONTRATU COMUNITARIA | $ 132,376.67 | | 3.53% | 14.45% | 17.98% | |

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| NU. | CODE DIST | NARAN PROJETU | DONO PROJETU | KATEGORIA PROJETU | POSTO ADMINISTRATIVO | MUNISIPIU | NARAN COMPANHA | NUMERO KONTRATU | MONTANTE KONTRATU ($) | DATA KONTRATU | JULHO 2022 | | | OBS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | Progresso atual fulan ida nee | Montante actual fulan ida nee | % actual fulan ida nee | |
| 46 | 41 | Konstrusaun ka Reabilitasaun ba ESG FINANTIL | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | Cristo Rei | Dili | MEJD PKRIE ESG FINANTIL | KONTRATU COMUNITARIA | $ 71,201.61 | | 22.36% | 3.63% | 25.99% | |
| 47 | 42 | Konstrusaun ka Reabilitasaun ba EPE Ai-Loktuto | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | Cristo Rei | Dili | MEJD PKRIE EPE AI-LOKTUTO | KONTRATU COMUNITARIA | $ 79,370.32 | | 24.47% | | 24.47% | |
| 48 | 43 | Emergency Project for Mota Bidau Toko Baru Municipio Dili | MINISTERIO DAS OBRAS PUBLICAS | Emergency | Cristo Rei | Dili | Santana Diak Unipessoal Lda | RT/066/MOP-2021 | $ 311,924.18 | | 100.00% | | 100.00% | |
| 49 | 44 | Projecto Rehabilitasaun Escola Tekniku Vocasional (ESTV ) Becora | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-CD | Cristo Rei | Dili | Leuidi Unip, Lda | NCB-R 009/MEJD/DNA/2021 | $ 279,843.24 | | 17.45% | 8.93% | 26.38% | |
| 50 | 45 | Emergency Cyclone Seroja 04 April 2021,"Construsaun Moru Proteksaun Becora, Terminal ( Sta. 0+000 to Sta 0+110 ) Municipio Dili | MINISTERIO DAS OBRAS PUBLI | LM-CD | Cristo Rei | Dili | Mapetil, Lda | RT/CD/MOP/22003 | $ 200,217.04 | | 0.00% | 2.77% | 2.77% | |
| 51 | 46 | Construcao Moru Protecao "Recoperacao Danos Estrutura Protecao Ribeira Benamauk, Becora | MINISTERIO DAS OBRAS PUBLI | LM-CD | Cristo Rei | Dili | Santana Diak Unipessoal Lda | RT/CD/MOP/22009 | $ 406,138.99 | | 0.00% | 21.64% | 21.64% | |
| 52 | 47 | Emergency project, Cyclone Seroja 04 April 2021,"New Construction of Check Dam and Retaining Wall Becora - Benamauk Municipio Dili | MINISTERIO DAS OBRAS PUBLI | LM-CD | Cristo Rei | Dili | SINAR SATELITE, UNIPESSOAL,LDA | MPW-W-220070 | $ 728,351.73 | | 0.00% | 37.44% | 37.44% | |
| 53 | 48 | Roads Maintenance section " Dili East " Dili Municipality | MINISTERIO DAS OBRAS PUBLI | LM-CD | Cristo Rei | Dili | Darlau Consraction and Engineering | MPW-W-220090 | $ 128,442.05 | | 0.00% | 18.21% | 18.21% | |
| 54 | 1 | Instalasaun baixada electricidade, instalasaun kanu transmisaun & lutu hadulas estasaun bomba Tuana Laran | MINISTERIO DAS OBRAS PUBLICAS | FI | Dom aleixo | Dili | Montez Frere Unip. Lda | SSS/022/MOP-2020 | $ 68,988.75 | June 12, 2020 | 85.84% | | 85.84% | PHO |
| 55 | 2 | Melhoramento kanu transmisaun no distribuisaun iha Maloa | MINISTERIO DAS OBRAS PUBLICAS | FI | Dom aleixo | Dili | Haksolok Java Motor Unip Lda | SSS/020/MOP-2010 | $ 190,507.61 | June 12, 2020 | 81.85% | | 81.85% | on going |
| 56 | 3 | New Installation of MV, LV line and House Connection from Timor Block to Vila Verde, Ponte Comoro and Fomento - Dili District | MINISTERIO DAS OBRAS PUBLICAS | FI | Dom aleixo | Dili | Cartilo.Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 0000043 | $ 733,130.60 | Sept. 1, 2016 | 46.22% | 8.99% | 55.21% | on going |
| 57 | 4 | Rehabilitasaun Linha Media Tensaun & Baixa Tensaun / Feeder 1 central elctric comoro Rotunda | MINISTERIO DAS OBRAS PUBLICAS | FI | Dom aleixo | Dili | Embi elcrtic.Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 0000043 | $ 643,682.73 | Sept. 1, 2016 | 27.91% | | 27.91% | on going |
| 58 | 5 | New Installation MV, LV Line and House Connection from Bairo Pite to Aldeia ba Dame - Dili Municipality | MINISTERIO DAS OBRAS PUBLICAS | FI | Dom aleixo | Dili | Joia Leste Unip. Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 0000040 | $ 275,458.38 | Sept. 1, 2016 | 90.00% | | 90.00% | on going |
| 59 | 6 | New Installation of MV, LV Line and House Connection from Fatuhada to Behoris, Arbiru Beach, Comoro Market, and Bebonuk - Dili Municipality | MINISTERIO DAS OBRAS PUBLICAS | FI | Dom aleixo | Dili | Ladamutu Unip. Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 0000043 | $ 917,122.66 | Sept. 1, 2016 | 50.48% | | 50.48% | on going |
| 60 | 7 | New Installation MV, LV Line and House Connection From Rotunda Nicolau Lobato to Terminal Tasi Tolu-Dili Municipality | MINISTERIO DAS OBRAS PUBLICAS | FI | Dom aleixo | Dili | Sonalevi Unip. Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 0000044 | $ 174,335.12 | Sept. 1, 2016 | 94.87% | 2.93% | 97.80% | on going |
| 61 | 8 | Maintenance, Repair & New Electrical Installation at Ministerio Do Plano E Ordenamento | MINISTERIO PLANU E ORDENAMENTU | LM | Dom aleixo | Dili | Titam Star Supplayer unip.lda | RFQ/040/ANATL,EP-2019 | $ 25,089.09 | Oct. 26, 2020 | 92.28% | | 92.28% | on going |
| 62 | 9 | Consulting services for DED of the new Ministry of Commerce Industry and Enviroment Training Center | MINISTERIO TURISMO KOMERCIO E INDUSTRIA | FI | Dom aleixo | Dili | Vítor Hugo Coordenação e Gestão de Projetos, S.A., através de emprendimento conjunto com a Quadromor Timor - Sistemas de Engenharia, S.A | RFP/030/MCIE-2013 | $ 216,700.00 | May 16, 2014 | 0.00% | | 0.00% | on going |
| 63 | 10 | Detail Engineering design (DED) of The New Ministry of Commerce, Industry and Environment | MINISTERIO TURISMO KOMERCIO E INDUSTRIA | FI | Dom aleixo | Dili | Philkoei International Inc. in JV with Arch Haus Asia Consultant, Inc | RFP/029/MCIE-2013 | $ 270,000.00 | May 28, 2014 | 40.00% | | 40.00% | on going |
| 64 | 11 | Dili Roads and Drainage Rehabilitation Road Section Hudilaran - Bairo Pite Municipality Dili | MINISTERIO DAS OBRAS PUBLICAS | FI | Dom aleixo | Dili | Pereira Limitada Unipessoal Lda | SSS/039/MOPTC-2015 | $ 4,223,035.47 | June 8, 2015 | 83.21% | | 83.21% | on going |

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

# ANEXO B
## PROGRESSU FISIKU KADA FULAN MUNICIPIO DILI

| NU. | CODE DIST | NARAN PROJETU | DONO PROJETU | KATEGORIA PROJETU | POSTO ADMINISTRATIVO | MUNISIPIU | NARAN COMPANHA | NUMERO KONTRATU | MONTANTE KONTRATU ($) | DATA KONTRATU | JULHO 2022 | | | OBS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | Progresso atual fulan ida nee | Montante actual fulan ida nee | % actual fulan ida nee | |
| 65 | 12 | Dili Roads and Drainage Rehabilitation Timor Block east Comoro river and intersection of futura bridge 3 west Comoro | MINISTERIO DAS OBRAS PUBLICAS | FI | Dom aleixo | Dili | Sangus I Unipessoal Lda | SSS/042/MOPTC-2015 | $ 3,752,597.99 | Nov. 14, 2014 | 55.09% | | 55.09% | on going |
| 66 | 13 | Dili Roads and Drainage Rehabilitation Comoro River Down Stream - Comoro Bridge Area Road | MINISTERIO DAS OBRAS PUBLICAS | FI | Dom aleixo | Dili | Nautetu I, II Unipessoal Lda | SSS/041/MOPTC-2015 | $ 2,377,535.18 | June 23, 2015 | 63.35% | | 63.35% | on going |
| 67 | 14 | Dili Roads and Drainage Rehabilitation Ocean view (Arbiru Hotel) Comoro river down stream Comoro Bridge (North of Bridges) | MINISTERIO DAS OBRAS PUBLICAS | FI | Dom aleixo | Dili | G and S Unipessoal Lda | SSS/040/MOPTC-2015 | $ 4,290,731.32 | Nov. 14, 2014 | 76.57% | | 76.57% | on going |
| 68 | 15 | Dili Roads and Drainage Rehabilitation Cruzamento Aitarak Laran Mesid An'ur KBRI | MINISTERIO DAS OBRAS PUBLICAS | FI | Dom aleixo | Dili | Helmi Construction Unipessoal Lda | SSS/033/MOPTC-2015 | $ 3,501,758.11 | June 26, 2015 | 45.68% | | 45.68% | abandon |
| 69 | 16 | Dili Roads and Drainage Rehabilitation Palacio Presidente - Financas - Tasi Ibun | MINISTERIO DAS OBRAS PUBLICAS | FI | Dom aleixo | Dili | Hidayat Unipessoal Lda | SSS/032/MOPTC-2015 | $ 3,854,769.23 | June 22, 2015 | 44.52% | | 44.52% | abandon |
| 70 | 17 | Roads and Drainage Rehabilitation Auto Timor - Bebonuk | MINISTERIO DAS OBRAS PUBLICAS | FI | Dom aleixo | Dili | Hidayat Unipessoal Lda | SSS/043/MOPTC-2015 | $ 2,471,296.53 | Nov. 14, 2014 | 27.77% | | 27.77% | abandon |
| 71 | 18 | Road and Drainage Rehabilitation Project Aimutin to Manleuana Sta 0+000 - Sta 1+215 (1.22 Km) | MINISTERIO DAS OBRAS PUBLICAS | FI | Dom aleixo | Dili | Aspalink Unip Lda | SSS/308/MOPTC-2016 | $ 2,460,699.14 | July 11, 2016 | 98.61% | | 98.61% | abandon |
| 72 | 19 | New Construction of Median Line "Leader to Elemloi JNC" | MINISTERIO DAS OBRAS PUBLICAS | FI | Dom aleixo | Dili | Delta Flores Unipessoal, Lda | SSS/129/MOPTC-2017 | $ 684,334.48 | Sept. 7, 2017 | 100.00% | | 100.00% | on going |
| 73 | 20 | Comoro Power Plant CCTV | MINISTERIO DAS OBRAS PUBLICAS | FI | Dom aleixo | Dili | SM Bark Technolgy Ltd | SSS/344/MOPTC-2016 | $ 1,152,955.98 | Dec. 9, 2016 | 92.00% | | 92.00% | PHO |
| 74 | 21 | Maloa River | MINISTERIO DAS OBRAS PUBLICAS | FI | Dom aleixo | Dili | Montana Diak, Unipessoal, Lda | SSS/132/MOPTC-2017 | $ 1,409,964.88 | Sept. 12, 2017 | 50.00% | | 50.00% | on going |
| 75 | 22 | Road Rehabilitation Project, Road Section: Aldeia 30 de Augusto, Comoro Municipality of Dili | MINISTERIO DAS OBRAS PUBLICAS | FI | Dom aleixo | Dili | Mejori, Lda | SSS/127/MOPTC-2017 | $ 2,571,467.20 | Dec. 9, 2017 | 48.50% | | 48.50% | on going |
| 76 | 23 | Rebidding of Packega New Sand Pocket Construction Road Maintenance Section Manleu ( Maok River ) Municipality Dili (162) | MINISTERIO DAS OBRAS PUBLICAS | LM | Dom aleixo | Dili | DMF ACESO | MPW-W180036 | $ 263,699.22 | Jan. 10, 2019 | 92.53% | | 92.53% | on going |
| 77 | 24 | Konstrusaun Beé mos ba Residencia Sr. Jeneral F-FDTL no Sr. Lu Olo iha Manleuana | MINISTERIO DAS OBRAS PUBLICAS | LM | Dom aleixo | Dili | Caileba | MPWTC-502/5G/MOPTC/V/2017 | $ 171,554.48 | Aug. 5, 2017 | 56.89% | | 56.89% | on going |
| 78 | 25 | Melhoramento Sistema Beé mos iha Area Delta 1,2,3 no 4 | MINISTERIO DAS OBRAS PUBLICAS | LM | Dom aleixo | Dili | Carisma | MPWTC-NCB-170020 | $ 370,082.97 | Sept. 12, 2017 | 100.00% | | 100.00% | on going |
| 79 | 26 | Rehabilitasaun no Installasaun Metro Contador Sistema Be'e mos iha Perumnas Bairo Pite (162) | MINISTERIO DAS OBRAS PUBLICAS | LM | Dom aleixo | Dili | Sos Alssonix | MPWTC-NCB-170024 | $ 178,740.80 | Feb. 1, 2018 | 93.72% | | 93.72% | PHO |
| 80 | 27 | Urgent Repair of Roof Leaks at the New Building Ministry of Finance RDTL | MINISTERIO DAS OBRAS PUBLICAS | LM | Dom aleixo | Dili | Carya Timor Leste | RDTL-SSS/MOPTC-2017 | $ 273,512.05 | Sept. 15, 2017 | 88.17% | | 88.17% | on going |
| 81 | 28 | Perfurasaun Sistema Be'e Mos Iha Area Comoro DMA 37 /162 | MINISTERIO DAS OBRAS PUBLICAS | LM | Dom aleixo | Dili | Domin Timor Diak Lda | RFQ-MOP-190044 | $ 95,321.33 | Dec. 31, 2019 | 100.00% | | 100.00% | on going |
| 82 | 29 | Novo construsaun do campo polisportivo do Ministerio das Obras publicas (162) | MINISTERIO DAS OBRAS PUBLICAS | LM | Dom aleixo | Dili | ATUNEGOS UNIP.LDA | RFQ MOP/-W-190249 | $ 42,859.34 | Dec. 15, 2019 | 79.45% | | 79.45% | PHO |
| 83 | 30 | Construction of Terminal in Tasi Tolu | MINISTERIO TRANPORTES E KOMUNIKASAUN | LM | Dom aleixo | Dili | Mar vermelha unip.lda | RDTL-2014-C-101-MTC | $ 464,002.78 | Oct. 20, 2014 | 66.17% | | 66.17% | abandon |
| 84 | 31 | Maintenance and Repair at F-FDTL, Head Qaurtel, Fatuhada | MINISTERIO DA DEFESA | LM | Dom aleixo | Dili | Victoria Const. Unip. Lda | 2015-000065 | $ 79,869.00 | Sept. 14, 2015 | 90.57% | | 90.57% | on going |
| 85 | 32 | Separasaun ba Aula Tolu iha Ministerio da Defesa | MINISTERIO DA DEFESA | LM | Dom aleixo | Dili | Algis | la mensiona nomor iha contratu | $ 6,200.17 | Aug. 9, 2019 | 100.00% | | 100.00% | PHO |
| 86 | 33 | Manutensaun Edificio Ministerio da Defesa | MINISTERIO DA DEFESA | LM | Dom aleixo | Dili | Algis | RDTL 11 /MNEC /2019 | $ 9,082.00 | May 6, 2019 | 96.06% | | 96.06% | PHO |
| 87 | 34 | Manutensaun Residencia C.E.M.G. das F-FDTL | MINISTERIO DA DEFESA | LM | Dom aleixo | Dili | Panca Sekawan | No la mensiona contratu | $ 207,391.63 | Feb. 22, 2019 | 87.83% | | 87.83% | on going |

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# ANEXO B
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| NU. | CODE DIST | NARAN PROJETU | DONO PROJETU | KATEGORIA PROJETU | POSTO ADMINISTRATIVO | MUNISIPIU | NARAN COMPANHA | NUMERO KONTRATU | MONTANTE KONTRATU ($) | DATA KONTRATU | JULHO 2022 | | | OBS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | Progresso atual fulan ida nee | Montante actual fulan ida nee | % actual fulan ida nee | |
| 88 | 35 | New Construction of Sao Jose Aimutin Church in Comoro | GABINETE DO PRIMEIRO MINISTRO | LM | Dom aleixo | Dili | Grupo Timindo | Transferencia Publica | $ 3,000,000.00 | May 25, 2015 | 72.33% | | 72.33% | abandon |
| 89 | 36 | New Construction of An'Nur Orphanage Building | GABINETE DO PRIMEIRO MINISTRO | LM | Dom aleixo | Dili | Asda A3i Unip. Lda. | Transferencia Publica | $ 269,156.17 | Sept. 26, 2016 | 80.83% | | 80.83% | on going |
| 90 | 37 | Konstrusaun Escola de Musica iha fatumeta | GABINETE DO PRIMEIRO MINISTRO | LM | Dom aleixo | Dili | Talisahe | Transferencia Publica | $ 1,684,543.64 | Feb. 15, 2017 | 55.30% | | 55.30% | on going |
| 91 | 38 | Konstrusaun Sede Suku Bebonuk | ESTATAL | PDIM | Dom aleixo | Dili | Gazelle Unip. Lda | 02/KDM/AM-DIL/VIII/2019 | $ 54,548.53 | Aug. 19, 2019 | 98.45% | | 98.45% | PHO |
| 92 | 39 | Konstrusaun Sede Suku Madohi | ESTATAL | PDIM | Dom aleixo | Dili | Domcos Hornay Unip. Lda | 05/KDM/AM-DIL/VIII/2019 | $ 54,547.38 | Sept. 18, 2019 | 97.52% | | 97.52% | PHO |
| 93 | 40 | Rehabilitasaun and Maintanance of Vice Minister office in Mandarin | MINISTERIO DAS OBRAS PUBLICAS | LM | Dom aleixo | Dili | Milcha Unip Lda | 364/DNA-DGAF-MOP/XII/2019 | $ 9,466.24 | April 5, 2020 | 81.76% | | 81.76% | PHO |
| 94 | 41 | Manutensaun Edificio iha Gabinete Ministro nian | MINISTERIO AGRIKULTURA E PESCAS | LM | Dom aleixo | Dili | Otsop Paris Unip Lda | RDTL-MAP176/GM/VIII/2019 | $ 19,249.03 | Aug. 26, 2010 | 95.84% | | 95.84% | PHO |
| 95 | 42 | Urgent Installation of Street Lights in Tasi Tolu, Dili /162 | MINISTERIO DAS OBRAS PUBLICAS | LM | Dom aleixo | Dili | Alefa Unip Lda | MOP-W-190133 | $ 87,154.90 | Aug. 15, 2019 | 72.00% | | 72.00% | on going |
| 96 | 43 | Konstrusaun Lutu Hadulas WTP Central iha Bairo-Pite Dom Aleixo Municipio Dili /162 | MINISTERIO DAS OBRAS PUBLICAS | LM | Dom aleixo | Dili | Iki Bia-Nunu Unip Lda | NCB/MOP/W-200015 | $ 197,127.50 | Oct. 7, 2019 | 74.81% | | 74.81% | on going |
| 97 | 44 | Rehabilitation Recident & Carport of Vice PM (Bem Serviso) | MINISTERIO PLANU E ORDENAMENTU | LM | Dom aleixo | Dili | D. Likibo Unip. Lda | 05/RDTL/MPO/ADN/DA-Afq/X/2020 | $ 49,078.24 | Nov. 17, 2020 | 100.00% | | 100.00% | FHO |
| 98 | 45 | Emergency Projecto Estrada Kampu Alor Tasi Ibun Municipio Dili | MINISTERIO DAS OBRAS PUBLICAS | LM | Dom aleixo | Dili | Montana Diak, Unipessoal, Lda | MOP-W-SS-210001 | $ 314,106.58 | April 20, 2021 | 100.00% | | 100.00% | FHO |
| 99 | 46 | Revitalization of Community Aitarak Laran | MINISTERIO DAS OBRAS PUBLICAS | LM | Dom aleixo | Dili | TPF Timor Unipessoal Lda | MPW-S-190272 | $ 399,974.64 | March 25, 2020 | 20.00% | | 20.00% | on going |
| 100 | 47 | Servisu Manutensaun Edificio Agencia de Desenvolvimento Nasional | MINISTERIO PLANU E ORDENAMENTU | LM | Dom aleixo | Dili | Giovanio | 002.LM/RDTL/MPO/ADN,I.P/III/2021 | $ 60,000.00 | March 18, 2021 | 54.34% | | 54.34% | on going |
| 101 | 48 | Instalasaun Agua Potavel iha Edificio Ministerio da Defesa no QG das F-FTL | MINISTERIO DEFESA | LM | Dom aleixo | Dili | CAPTAIN HOOK | | $ 38,450.39 | 24-Apr-21 | 94.78% | | 94.78% | on going |
| 102 | 49 | River Normalization , Roads Embankment and Road Clean Up of Comoro Mota Ulun-Casnafar, Air Terjun Sarlala Emergency Project, Resulted from the Calamity of rain-Induced Disaster on the 4th April 2021 | MINISTERIO DAS OBRAS PUBLICAS | Emergency | Dom aleixo | Dili | (NTN) Natureza Timor Naroman, Lda | MPW-W-SS-210006 | $ 148,256.87 | 28-May-21 | 100.00% | | 100.00% | PHO |
| 103 | 50 | Enhancement of Project - Management Information System (PMIS) | MINISTERIO PLANU E ORDENAMENTU | LM | Dom aleixo | Dili | KINOS Unip,Lda | 011/RDTL/MPO/ADN,I.P/V/202 | $ 56,935.00 | May 24, 2021 | 100.00% | | 100.00% | on going |
| 104 | 51 | For River Normalization And Roads Clean Up Casnafar, Manleu-Aldeia Mane and Aldeia Laulora Emergency Project | MINISTERIO DAS OBRAS PUBLICAS | Emergency | Dom aleixo | Dili | Bintang Fajar, Lda | MPW-W-SS 210028 | $ 88,970.39 | | 100.00% | | 100.00% | PHO |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | Progresso atual fulan ida nee | Montante actual fulan ida nee | % actual fulan ida nee | |
| 105 | 52 | Cleaning Up of River Adjacent to Palacio Presidente Aitarak Laran, Farol & Fomento Ponte Comoro 2 Emergency Projec | MINISTERIO DAS OBRAS PUBLICAS | LM | Dom aleixo | Dili | Monte Veado Unip Lda | MPW-W-SS 210008 | $ 58,307.54 | | 100.00% | | 100.00% | PHO |
| 106 | 53 | Rehabilitasaun Edificio Dormitoriu INS Comoro-Dili Timor Leste | MINISTERIO SAUDE | LM-CD | Dom aleixo | Dili | Grandis | | $ 155,299.96 | Aug. 4, 2021 | 95.62% | | 95.62% | on going |
| 107 | 54 | New Construction Lanscaping and Gazebo at Vice Prime Minister Official Recident | MINISTERIO PLANU E ORDENAMENTU | LM-BS | Dom aleixo | Dili | Rubic Unip. Lda | | $ 34,855.64 | | 96.67% | | 96.67% | PHO |
| 108 | 55 | Extention of Sames Ware-House Building at Kampo Alor | MINISTERIO SAUDE | LM-CD | Dom aleixo | Dili | Unidade Unip Lda | | $ 51,444.91 | | 63.00% | | 63.00% | on going |
| 109 | 56 | Rehabilitation of JCT. Australia Embassy - Marconi Roas ( Access to Hotel Hilton ) Municipio Dili | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | Dom aleixo | Dili | Lizi Construction, Unipessoal Lda | | $ 578,040.73 | | 55.40% | 1.96% | 57.35% | on going |
| 110 | 57 | Consulting services of spatial planing of Timor Leste | MINISTERIO PLANU E ORDENAMENTU | FI | Dom aleixo | Dili | Intersisment S.A in Joint Venture with Queternaire Portugal Consultoria para o Desenvolvimento. SA | SSS/041/MPO-2021 | $ 781,121.90 | May 13, 2021 | 30.00% | | 30.00% | on going |
| 111 | 58 | New construction archive werehouse at bebora | MINISTERIO SAUDE | LM-BS | Dom aleixo | Dili | Hilobadi Unip,Lda | RDTL-MS-C19-DNA-NCB-21-011 | $ 109,519.43 | Aug. 31, 2021 | 88.58% | 3.86% | 92.43% | on going |
| 112 | 59 | Construsaun de Balcao de atendimento publica para a Direcsaun Geral dos servicos de registos e do Notariado do Ministerio da Justica | MINISTERIO DA JUSTICA | LM-CD | Dom aleixo | Dili | Fatuk Mota Construction Unipessoal. Lda | MJ-046/Junho 2021 | $ 57,463.94 | July 7, 2021 | 81.42% | | 81.42% | on going |
| 113 | 60 | Manutensaun de salao Nobre | MINISTERIO DO INTERIOR | LM-BS | Dom aleixo | Dili | DCO Unip.Lda | RDTL/19/MNEC/2021 | $ 89,984.12 | May 17, 2021 | 93.92% | | 93.92% | on going |
| 114 | 61 | New Construction of Runway Shoulder & Replacement of Runway Concrete to Runway Asphalt Aeroporto Internacional Nicoulau Lobato | MTC | LM-CD | Dom aleixo | Dili | Holgapa Unip.Lda | RDTL - 2021 - MTC - CD - 031 | $ 386,456.87 | | 55.42% | | 55.42% | on going |
| 115 | 62 | Emergency project of new construction Boc Culvert ( Single Cell ) Ailok Laran | MINISTERIO DAS OBRAS PUBLICAS | Emergency | Dom aleixo | Dili | Chegue Rau | NCB/040/MOP-2020 | $ 24,919.25 | | 100.00% | | 100.00% | |
| 116 | 63 | Emergency Project concrete retaining wall protection of Maloa River sta 0+000-0+100 | MINISTERIO DAS OBRAS PUBLICAS | Emergency | Dom aleixo | Dili | Holgapa Unip.Lda | RT/069/MOP-2021 | $ 213,895.26 | | 83.72% | | 83.72% | on going |
| 117 | 64 | Konstrusaun ka Reabilitasaun ba ESG 10 de Dezembro Comoro - Dili | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | DOM ALEIXO | Dili | MEJD PKRIE ESG 10 DE DEZEMBRO COMORO-DILI | KONTRATU COMUNITARIA | $ 108,265.95 | | 0.00% | | 0.00% | |
| 118 | 65 | Konstrusaun ka Reabilitasaun ba EBC 10 de Dezembro | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | DOM ALEIXO | Dili | MEJD PKRIE EBC 10 DE DEZEMBRO | KONTRATU COMUNITARIA | $ 128,911.25 | | 28.90% | | 28.90% | on going |
| 119 | 66 | Konstrusaun ka Reabilitasaun ba EBC 30 de Agosto | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | DOM ALEIXO | Dili | MEJD PKRIE EBC 30 DE AGOSTO | KONTRATU COMUNITARIA | $ 149,978.57 | | 30.78% | | 30.78% | on going |
| 120 | 67 | Konstrusaun ka Reabilitasaun ba EBF Naroman | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | DOM ALEIXO | Dili | MEJD PKRIE EBF NAROMAN | KONTRATU COMUNITARIA | $ 105,245.50 | | 22.10% | | 22.10% | |
| 121 | 68 | Konstrusaun ka Reabilitasaun ba EPE Buras Kadalak | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | DOM ALEIXO | Dili | MEJD PKRIE EPE BURAS KADALAK | KONTRATU COMUNITARIA | $ 80,571.32 | | 23.77% | | 23.77% | on going |
| 122 | 69 | Konstrusaun ka Reabilitasaun ba EBF Bebonuk | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | DOM ALEIXO | Dili | MEJD PKRIE EBF BEBONUK | KONTRATU COMUNITARIA | $ 88,127.23 | | 23.40% | | 23.40% | on going |
| 123 | 70 | Emergency Road Upgrading Project of Dili (Rai-Kotu) Tasitolu Road Road Link A03-01)km8.00 (Sta. 8+000) to km 8.74 (sta. 8+743.246) | MINISTERIO DAS OBRAS PUBLICAS | Emergengy | Dom aleixo | Dili | Jonize Construction, Unip. Lda | SSS/034/MOP-2022 | $ 3,879,633.72 | $ 44,662.00 | 0.00% | 7.32% | 7.32% | on going |
| 124 | 71 | Servisu Manutensaun Edificio Agencia de Desenvolvimento Nasional | MINISTERIO PLANO E ORDENAMENTO | LM-BS | Dom aleixo | Dili | Glariato Unip.Lda | 002/RDTL/MPO/ADN.IP/II/DIL/2022 | $ 49,600.00 | | 0.00% | 10.06% | 10.06% | on going |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | Progresso atual fulan ida nee | Montante actual fulan ida nee | % actual fulan ida nee | |
| 125 | 72 | Emergency Project, Cyclone Seroja 04 Abril 2021, Rehabilitation Retaining Wall for Slope Protection at Pantai Kelapa, Dili Municipality | MINISTERIO DAS OBRAS PUBLICAS | LM-BS | Dom aleixo | Dili | Romadammsj Unipessoal, Lda | RFQ/041/MOP-2022 | $ 8,999.15 | | 0.00% | 100.00% | 100.00% | on going |
| 126 | 73 | Emergency Project, Cyclone Seroja 04 April 2021, New Plan for Drainage at Rua Thomas Americo ( City Auto ) | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | Dom aleixo | Dili | Legidea Construction Unipessoal, Lda | RFQ/039/MOP-2022 | 35,550.48 | | 0.00% | | 0.00% | |
| 127 | 1 | Mudansa Lina Bazeia Rekomendasaun ADN | MINISTERIO DAS OBRAS PUBLICAS | FI | Metinaro | Dili | Jofi | 0000 | $ 2,390.32 | Jan. 1, 2016 | 0.00% | | 0.00% | la executa |
| 128 | 2 | Construction of Roadway and Pathway at Jardim dos Heroes Metinaro | MINISTERIO DAS OBRAS PUBLICAS | LM | Metinaro | Dili | Nimia Unip Lda | RDTL:63/MSS/DNFALM-DAD/X/2015 | $ 411,413.54 | Oct. 29, 2015 | 100.00% | | 100.00% | PHO |
| 129 | 3 | Melhoramento taratamento dezalinasaun iha manleu Metinaro /162 | MINISTERIO DAS OBRAS PUBLICAS | LM | Metinaro | Dili | Garisiba Unip.Lda | MOP-W-190150 | $ 87,856.59 | May 11, 2019 | 87.07% | | 87.07% | on going |
| 130 | 4 | Construction of Kitchen and Refectory at Componete do Apoio de Serviso (CAS) iha Metinaro | MINISTERIO DA DEFESA | LM | Metinaro | Dili | Betuhei | la mensiona nomor iha contratu | $ 581,897.61 | Oct. 26, 2015 | 100.00% | | 100.00% | PHO |
| 131 | 5 | New Construction of WareHouse, Campas, Raodway, Drainage and Pavement at Jardim dos Herois Metinaro | MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN | LM | Metinaro | Dili | Pro Frawijaya | RDTL:44/MSS/DNFALM-DAD/X/2014 | $ 449,600.23 | Oct. 16, 2014 | 86.56% | | 86.56% | on going |
| 132 | 6 | Konstrusaun Turismu Komunitariu One Dollar Beach | SEFOPE | LM | Metinaro | Dili | Quindy Eujec Lda. | 02/CNFP-B/VII/2019 | $ 460,254.00 | July 27, 2018 | 82.03% | | 82.03% | on going |
| 133 | 7 | Detailed Engineering Design of New Fisherman Port, Suco Duyung, Metinaro | MINISTERIO AGRIKULTURA E PESCAS | FI | Metinaro | Dili | Consulmar-Projetista e Consultore. Lda de Portugal em Empreendimento Conjunto com a Engipro de TLPty. Ltd | | $ 273,270.70 | | 70.00% | | 70.00% | abandon |
| 134 | 8 | New Construction of Roadways, Drainage and Parking Area no Jardim de Herois de Metinaro | MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL | LM-CD | Metinaro | Dili | Celijo Star | No: 214/MACLN/X/2021 | $ 948,930.17 | Oct. 20, 2021 | 57.99% | 12.92% | 70.91% | on going |
| 135 | 9 | New Construction of Campas and Grass Planting Jardin dos Herois (JHM) Metinaro | MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL | LM-CD | Metinaro | Dili | LABILAY, Unipessoal, Lda | 216/MACLN/X/2021 | $ 397,296.90 | Oct. 20, 2021 | 51.95% | 9.18% | 61.13% | on going |
| 136 | 10 | New Construction of F-FDTL Fuel Station at Metinaro - Dili Municipality | MINISTERIO DA DEFESA | LM-BS | Metinaro | Dili | Aitula Construction, Lda | ICB No 05/DNA/MD/2021 | $ 809,906.27 | | 63.57% | 4.82% | 68.39% | |
| 137 | 11 | Konstrusaun ka Reabilitasaun ba EBF Benunuk Metinaro | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | Metinaro | Dili | MEJD PKRIE EBF BENUNUK METINARO | KONTRATU COMUNITARIA | $ 77,383.99 | | 22.89% | | 22.89% | on going |
| 138 | 12 | Konstrusaun ka Reabilitasaun ba ESG 20 de Setembro Metinaro | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | Metinaro | Dili | MEJD PKRIE ESG 20 DE SETEMBRO METINARO | KONTRATU COMUNITARIA | $ 164,146.98 | | 17.30% | 0.77% | 18.07% | on going |
| 139 | 13 | New Construction of F-FDTL Fuel Station at Metinaro - Dili Municipality | MINISTERIO DA DEFESA | LM-CD | Metinaro | Dili | Aitula Construction, Lda | ICB No 05/DNA/MD/2021 | $ 809,906.27 | | 63.57% | | 63.57% | on going |
| 140 | 1 | Rehabilitasaun kanu transmisaun husi Benamauk ba WTP Lahane no Becusse | MINISTERIO DAS OBRAS PUBLICAS | FI | Nain Feto | Dili | Lemo Timor Unipessoal Lda | SSS/019/MOP-2020 | $ 139,971.80 | | 0.00% | | 0.00% | |
| 141 | 2 | Consulting Services for detailed Engineering Design of CAC Office Building | CAC | FI | nain feto | Dili | Imagem, Design and Arquitectura, Lda (IDA) in Association with Vaz, Dotti & Silva, Lda (VDS) | RFP/004/MPW-2013 | $ 256,843.00 | March 18, 2014 | 72.71% | | 72.71% | on going |
| 142 | 3 | New Construction of Ojetil Office Building Dili District | MINISTERIO DAS OBRAS PUBLICAS | FI | nain feto | Dili | Fitun Diak Unip.Lda | SSS/301/MOPTC-2016 | $ 1,753,481.10 | Feb. 12, 2016 | 100.00% | | 100.00% | on going |
| 143 | 4 | New Installation MV, LV Line and House Connection from Bidau to Catedral - Dili Municipality | MINISTERIO DAS OBRAS PUBLICAS | FI | nain feto | Dili | Anicla.Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 0000043 | $ 483,778.67 | Sept. 1, 2016 | 81.60% | | 81.60% | on going |
| 144 | 5 | Construction of Jct. Dare-Manumetan Raihun road Sta. 0+000-6+360 | MINISTERIO DAS OBRAS PUBLICAS | FI | Nain Feto | Dili | Meteor Unip.Lda | SSS/200/MOPTC-2016 | $ 4,032,231.86 | Sept. 13, 2016 | 78.64% | | 78.64% | on going |

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| NU. | CODE DIST | NARAN PROJETU | DONO PROJETU | KATEGORIA PROJETU | POSTO ADMINISTRATIVO | MUNISIPIU | NARAN COMPANHA | NUMERO KONTRATU | MONTANTE KONTRATU ($) | DATA KONTRATU | JULHO 2022 | | | OBS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | Progresso atual fulan ida nee | Montante actual fulan ida nee | % actual fulan ida nee | |
| 145 | 6 | Dili Roads and Drainage Reh. Rotunda Mercado Lama-Ponte Comoro (Variation Order) | MINISTERIO DAS OBRAS PUBLICAS | FI | Nain Feto | Dili | Suai Indah Unipessoal Lda | SSS/218/MOPTC-2016 | $ 999,876.89 | Sept. 13, 2016 | 55.23% | | 55.23% | abandon |
| 146 | 7 | Emergency Project Ponte Ponte My Friend - Ponte Hali Laran, Kuluhun 2020 (Pakote No. 3) Municipality Dili | MINISTERIO DAS OBRAS PUBLICAS | FI | Nain Feto | Dili | Jonize Construction, Unip. Lda | SSS/010/MOP-2020 | $ 911,145.27 | June 4, 2020 | 98.99% | | 98.99% | on going |
| 147 | 8 | Installation of Transmission Line, Distribuition Panel & Transformer in Taibesi and Becora | MINISTERIO DAS OBRAS PUBLICAS | LM | Nain Feto | Dili | Nizixavane | MPWTC-W-015072 | $ 312,775.56 | Oct. 28, 2015 | 97.82% | | 97.82% | on going |
| 148 | 9 | Construction of Membrane Tent and Shaded Area of SG-MOPTC | MINISTERIO DAS OBRAS PUBLICAS | LM | Nain Feto | Dili | Voar | MPWTC-W-170020 | $ 83,897.22 | Jan. 9, 2017 | 91.14% | | 91.14% | on going |
| 149 | 10 | Installation of Street Lights Lecidere - Acadiruhun-Acait (Lot 6) | MINISTERIO DAS OBRAS PUBLICAS | LM | Nain Feto | Dili | Alzes Ukat, Unip.Lda | MPW-W-190266 | $ 46,507.85 | Oct. 19, 2019 | 70.12% | | 70.12% | on going |
| 150 | 11 | Rehabilitasaun no manutensaun ex edificio diresaun geral organizasaun urbana | MINISTERIO TRANPORTES E KOMUNIKASAUN | LM | Nain Feto | Dili | Riri Brothers Unip. Lda. | RDTL,0140/UAD-MAE/XII/2019 | $ 26,426.13 | Dec. 9, 2019 | 100.00% | | 100.00% | on going |
| 151 | 12 | Rehabilitasaun Edificio Conselho de Empresa | CONSELHO DA EMPRENSA | LM | Nain Feto | Dili | Algis | CI-19-06-C-013 | $ 97,498.81 | June 4, 2019 | 95.43% | | 95.43% | PHO |
| 152 | 13 | Manutensaun Expert Room iha MESCC | MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA | LM | Nain Feto | Dili | Katuas Patricio | RFQ19/45-Q | $ 7,583.06 | Sept. 16, 2019 | 97.00% | | 97.00% | PHO |
| 153 | 14 | Rehabilitation of Volley Ball Beach Facilities in Dili-Lecidere | SEJD | LM | Nain Feto | Dili | DVD Electric | NCB/01/SSYS-2019 | $ 84,302.72 | Oct. 29, 2019 | 94.93% | | 94.93% | PHO |
| 154 | 15 | Rehabilitation of GDD Sports Indoors | SEJD | LM | Nain Feto | Dili | Victoria Const. Unip. Lda | NCB/02/5595-2019 | $ 412,595.61 | Oct. 29, 2019 | 100.00% | | 100.00% | on going |
| 155 | 16 | Rehabilitation and Maintenance of Jardim 12 de Novembro at Motael | MINISTERIO TURISMO KOMERCIO E INDUSTRIA | LM | Nain Feto | Dili | Algis | RDTL:47/DNA-MTCI/VII/2019 | $ 95,425.00 | July 31, 2019 | 98.48% | | 98.48% | PHO |
| 156 | 17 | Rehabilitasaun Residencia Vice Presidente Parlamentu Nacional iha Farol | PARLAMENTU NASIONAL | LM | Nain Feto | Dili | Celijo Star | PN/4306/2016 | $ 30,037.14 | July 21, 2016 | 100.00% | | 100.00% | PHO |
| 157 | 18 | Rehabilitasaun Jardim 12 de Novembro iha Igreza Motael nia oin | ESTATAL | LM | Nain Feto | Dili | Berlosconi | RDTL0144/UADE-MAE/XII/2019 | $ 46,905.00 | Aug. 15, 2019 | 90.46% | | 90.46% | on going |
| 158 | 19 | Rehabilitation and Maintenance Building PCM | MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS | LM | Nain Feto | Dili | Panca Sekawan | PCM-20/01-C/0014 | $ 150,000.00 | Jan. 15, 2020 | 100.00% | | 100.00% | on going |
| 159 | 20 | Minor Rehabilitasaun of MTC main of Building and Correeios | MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS | LM | Nain Feto | Dili | Risumali Unip Lda | RDTL2019-MTC-GS-0041 | $ 8,889.74 | Jan. 1, 2020 | 98.90% | | 98.90% | PHO |
| 160 | 21 | Rehabilitation of Confrence Room at the office of the Primer Minister, building I, Palacio do Governo,Dili Timor Leste | GABINETE DO PRIMEIRO MINISTRO | LM | Nain Feto | Dili | Gez Unipessoal Lda | RDTL-294/GPM/XI/2019 | $ 52,232.55 | Nov. 29, 2019 | 100.00% | | 100.00% | PHO |
| 161 | 22 | RIVER PROTECTION PALACIO NOBRE | MINISTERIO DAS OBRAS PUBLICAS | LM | Nain feto | Dili | ROYAL TIMORENSE Unip.Lda | NCB/040/MOP-2020 | $ 129,168.62 | | 100.00% | | 100.00% | on going |
| 162 | 23 | For River Normalization of Lahane River ( Be'e Dois ), Mortuario Lahane Emergency Project | MINISTERIO DAS OBRAS PUBLICAS | LM | Nain Feto | Dili | Star King Unip. Lda | MPW-SS-210030 | $ 122,960.04 | | 100.00% | | 100.00% | PHO |
| 163 | 24 | Refurbishment of tenis court facilities, Dili | SECRETARIADO ESTADO JUVENTUDE E DESPORTU | LM-CD | Nain Feto | Dili | Algis | NCB/01/SSY$/2021 | $ 97,389.44 | Oct. 4, 2021 | 96.34% | | 96.34% | on going |
| 164 | 25 | aditional for Hospital Dr.Antonio Carvalho Lahane | MINISTERIO SAUDE | LM-BS | Nain Feto | Dili | Hedge Construction, Unip. Lda | RDTL-MS-C19-DNA-DC-21-072 | $ 150,710.92 | May 14, 2021 | 26.38% | | 26.38% | on going |
| 165 | 26 | New Construction of outdoor sport facilities in Taibessi | SECRETARIADO ESTADO JUVENTUDE E DESPORTU | LM-CD | Nain Feto | Dili | UKA II UNIPESSOAL LDA | NCB/02/SSYS/2021 | $ 204,254.98 | | 0.00% | | 0.00% | |
| 166 | 27 | Preparation of detailed engineering design ( DED ) for new cable stayed bridge over the becusse river, in Dili, total lenght+25m", Municipio Dili | MINISTERIO DAS OBRAS PUBLICAS | LM-BS | Nain Feto | Dili | TPF Timor Unipessoal Lda | RT-CD-MOP-21002 | $ 87,800.00 | | 0.00% | | 0.00% | |
| 167 | 28 | Projecto Rehabilitasaun estrada urbana , Ponte Hali laran/Ponte My friend/Ponte Kuluhun ( Sta 0+000-1+450) | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | Nain Feto | Dili | Sanford Const. Unip. Lda | MPW-W-210168 | $ 284,325.06 | | 100.00% | | 100.00% | |
| 168 | 29 | New Construction of outdoor sport facilities in Taibessi | SECRETARIADO ESTADO JUVENTUDE E DESPORTU | LM-CD | Nain Feto | Dili | UKA II UNIPESSOAL LDA | NCB/02/SSYS/2021 | $ 204,254.98 | | 0.00% | | 0.00% | |

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| NU. | CODE DIST | NARAN PROJETU | DONO PROJETU | KATEGORIA PROJETU | POSTO ADMINISTRATIVO | MUNISIPIU | NARAN COMPANHA | NUMERO KONTRATU | MONTANTE KONTRATU ($) | DATA KONTRATU | JULHO 2022 | | | OBS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | Progresso atual fulan ida nee | Montante actual fulan ida nee | % actual fulan ida nee | |
| 169 | 30 | Konstrusaun ka Reabilitasaun ba EBF Duque de Caxias | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | Nain Feto | Dili | MEJD PKRIE EBF DUGUE DE CAXIAS | KONTRATU COMUNITARIA | $ 80,723.84 | | 0.00% | 27.86% | 27.86% | |
| 170 | 31 | Konstrusaun ka Reabilitasaun ba EBC Bidau Akadiru-Hun | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | Nain Feto | Dili | MEJD PKRIE EBC BIDAU AKADIRU HUN | KONTRATU COMUNITARIA | $ 93,171.12 | | 27.76% | | 27.76% | on going |
| 171 | 32 | Konstrusaun ka Reabilitasaun ba EBF Lelaus Dare | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | Nain Feto | Dili | MEJD PKRIE EBF LELAUS DARE | KONTRATU COMUNITARIA | $ 77,821.06 | | 19.63% | 19.63% | 39.27% | |
| 172 | 33 | Rehabilitasaun Eis Hospital Dr.Antonio de Carvalho | MINISTERIO SAUDE | LM-Covid19 | Nain Feto | Dili | Daloveya Unip.Lda | RDTL-MS-C19-DNA-DC-22-019 | $ 739,937.34 | | 0.00% | | 0.00% | |
| 173 | 1 | Construction Of New Office Of Tribunal Distrital De Dili | TRIBUNAL RECUSSO | FI | vera cruz | Dili | China Shandong International Economic And Technical Cooperation Group. LTD | ICB/008/TR-2019 | $ 10,990,769.35 | May 12, 2019 | 33.98% | | 33.98% | on going |
| 174 | 2 | Consulting Services for Construction Supervision of Tribunal Distrital Dili Office Building | TRIBUNAL RECUSSO | FI | vera cruz | Dili | Dacrea Desing and Engineering Consultant (Dacrea) (Indonesia) In Association with Archtimor Engineering Consultants (AEC) as Sub-consultant (Timor-Leste) | RFP/012/TR-2019 | $ 937,039.00 | Dec. 16, 2019 | 53.39% | | 53.39% | on going |
| 175 | 3 | Installation of New MV Line in Rotunda Mercado Lama, Culuhun, Ailele Hun, and Lecidere | MINISTERIO DAS OBRAS PUBLICAS | FI | vera cruz | Dili | Ferajota | SSS/072/MOPTC-2015 | $ 385,588.18 | Dec. 14, 2015 | 61.92% | | 61.92% | abandon |
| 176 | 4 | Rehabilitation MV,Line , LV Line and distribution Trasformer from Casa Europa to Pantai Pasir Putih - Dili District | MINISTERIO DAS OBRAS PUBLICAS | FI | vera cruz | Dili | Inaziju | RDTL/MOP-SEE/CGI-PEN : 0000267 | $ 119,600.79 | Oct. 2, 2013 | 100.00% | | 100.00% | abandon |
| 177 | 5 | Construção Quartel General PNTL em Caicoli | MINISTERIO DO INTERIOR | FI | vera cruz | Dili | Shangai Construction Group Co.,Ltd | ICB/036/MI-2017 | $ 10,177,638.20 | Oct. 22, 2019 | 1.78% | | 1.78% | on going |
| 178 | 6 | Consultant Services Construction Supervision and Quality Control of New Construction of Quartel Geral PNTL Office Building in Caicoli Dili Timor Leste | MINISTERIO DO INTERIOR | FI | vera cruz | Dili | PT. Ceriajasa Cipta Mandiri in Joint Venture with JKC Consultant Engineering Unipessoal Lda | RPF/087/MI-2017 | $ 594,360.00 | Nov. 22, 2019 | 10.00% | | 10.00% | on going |
| 179 | 7 | Consulting Services for Detail Engineering Design of the IGE Office, Workshop and Warehouse Complex Building | MINISTERIO DAS OBRAS PUBLICAS | FI | vera cruz | Dili | Scope Australia Pty, Ltd | RFP/039/MPW-2013 | $ 295,000.00 | March 26, 2014 | 95.00% | | 95.00% | PHO |
| 180 | 8 | Consulting Services for Detailed Architecture and Engineering Design for Press Building Project | SECRETARIADO ESTADO KOMUNIKASAUN | FI | vera cruz | Dili | CGM Consultants & Associates Incorporated, Lda. | SSS/051/SECOM-2015 | $ 200,000.00 | Feb. 25, 2015 | 40.00% | | 40.00% | on going |
| 181 | 9 | Consulting Services for Feasibility Study of the New Buildings for RTTL. P.E and Tatoli P.I. | SECRETARIADO ESTADO KOMUNIKASAUN | FI | vera cruz | Dili | Potevio Company Limited | RDTL | $ 212,212.00 | Sept. 27, 2020 | 100.00% | | 100.00% | on going |
| 182 | 10 | Additional Drainage Colmera | MINISTERIO DAS OBRAS PUBLICAS | FI | vera cruz | Dili | Hailala Unip.Lda | 166139 | $ 7,049.68 | Aug. 22, 2013 | 100.00% | | 100.00% | PHO |
| 183 | 11 | Consulting Services of Detailed Engineering Design of Sport Complex and Building at Region of Dili | SECRETARIADO ESTADO JUVENTUDE E DESPORTU | FI | vera cruz | Dili | ATT consultants Co. Ltd JV SQ Architect and Planner Co. Ltd | RFQ/314/SEJD-2016 | $ 285,700.00 | May 8, 2017 | 70.00% | | 70.00% | on going |
| 184 | 12 | Rural Road Maintenance in Dili Dare - Lelaus Road Sta. 0+000 - 5+000 Municipality Dili / 162 | MINISTERIO DAS OBRAS PUBLICAS | LM | vera cruz | Dili | Bia Mapel | MPW-W190099 | $ 44,559.88 | Sept. 23, 2019 | 100.00% | | 100.00% | PHO |
| 185 | 13 | Rehabilitation of Security Post Building in Caicoli MPW | MINISTERIO DAS OBRAS PUBLICAS | LM | vera cruz | Dili | Reza | RDTL MPW-014067 | $ 28,927.73 | Jan. 10, 2014 | 76.91% | | 76.91% | on going |
| 186 | 14 | Prefurasaun Be'e mos iha Area Tuana Laran - Matadouro Suku Vila verde, Postu Administrativo Vera Cruz - Municipiu Dili | MINISTERIO DAS OBRAS PUBLICAS | LM | vera cruz | Dili | Liberta | MPWTC-W-700774 | $ 158,815.15 | Aug. 16, 2017 | 100.00% | | 100.00% | on going |
| 187 | 15 | Manutensaun ba Edificio DNGRA-MOP / 162 | MINISTERIO DAS OBRAS PUBLICAS | LM | vera cruz | Dili | Katuas Patricio | RFQ-MOP-190071 | $ 8,098.49 | May 11, 2019 | 99.31% | | 99.31% | PHO |
| 188 | 16 | Rehabilitation of DNA MOP Cobe House in Caicoli Dili | MINISTERIO DAS OBRAS PUBLICAS | LM | vera cruz | Dili | Surik Saki Rai Unip.Lda | MOP-W-190167 | $ 48,635.85 | Dec. 1, 2019 | 97.00% | | 97.00% | PHO |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | Progresso atual fulan ida nee | Montante actual fulan ida nee | % actual fulan ida nee | |
| 189 | 17 | Construction of extension office building of the Minister of Public works (162) | MINISTERIO DAS OBRAS PUBLICAS | LM | vera cruz | Dili | CELFA Unip.Lda | RDTL-NCB-MOP-190088 | $ 156,400.69 | Dec. 1, 2019 | 100.00% | | 100.00% | on going |
| 190 | 18 | Detailed Engineering design of E-Recruitment Building CFP | CFP | LM | vera cruz | Dili | De Oliveira design | SSS/045/MT-2017 | $ 35,500.00 | Oct. 2, 2019 | 95.00% | | 95.00% | PHO |
| 191 | 19 | New Construction of Auditorium (Salaun Paroquial) & Class Room & landscape of Catedral. Vila Verde | GABINETE DO PRIMEIRO MINISTRO | LM | vera cruz | Dili | Bimavi | transferencia publica | $ 825,142.43 | March 27, 2015 | 94.30% | | 94.30% | on going |
| 192 | 20 | Construção Pure Hindu Taibesi | GABINETE DO PRIMEIRO MINISTRO | LM | vera cruz | Dili | Pantarhei | Transferencia Publica | $ 1,207,958.18 | Aug. 25, 2017 | 74.77% | | 74.77% | on going |
| 193 | 21 | New Construction of Administration and Logistic Building | UNIVERCIDADE NACIONAL TIMOR LORO SA'E | LM | vera cruz | Dili | Aitula Construction, Lda | 059/C/UNTL/XI/2019 | $ 678,218.04 | Nov. 26, 2019 | 95.48% | | 95.48% | on going |
| 194 | 22 | New Construction of Faculidade Econimia e Gesatao Building | UNIVERCIDADE NACIONAL TIMOR LORO SA'E | LM | vera cruz | Dili | Aitula Construction, Lda | 057/C/UNTL/X/2019 | $ 672,666.11 | Oct. 29, 2019 | 98.98% | | 98.98% | on going |
| 195 | 23 | New Construction of faculdade de Medicina Ciencia da Saude Building | UNIVERCIDADE NACIONAL TIMOR LORO SA'E | LM | vera cruz | Dili | Linier jv Algis | 058/C/UNTL/X/2019 | $ 678,572.97 | Sept. 6, 2019 | 99.52% | | 99.52% | PHO |
| 196 | 24 | Konstrusaun Edificio servisu espesializada iha PGR Colmera | PROCURADORIA GERAL DA REPUBLIKA | LM | vera cruz | Dili | Bobolait | RDTL-D.FEO/APRO/PGR/19.002/2019 | $ 551,668.03 | Oct. 17, 2019 | 100.00% | | 100.00% | PHO |
| 197 | 25 | Rehabilitation of Houses RTTL in Caicoli and Biterlau | RADIO TELEVISAUN TIMOR LESTE | LM | vera cruz | Dili | Gaerenez | 10/RDTL,E.P/DAF/VI/2019 | $ 37,605.25 | June 7, 2019 | 100.00% | | 100.00% | PHO |
| 198 | 26 | Konstrusaun Edifisiu Foun ba Diresaun Aprovizionamentu Finansas e Fiskalizasaun | ESTATAL | PDIM | vera cruz | Dili | Chipys Unip. Lda | 07KDM/AM-DIL/X/2019 | $ 143,579.83 | Oct. 8, 2019 | 93.02% | | 93.02% | on going |
| 199 | 27 | Maintenance of Building for Trade Invest Timor Leste | TRADE INVEST | LM | vera cruz | Dili | D'CO | RDTL/TITL/C.06/10/2019 | $ 37,582.90 | Sept. 1, 2019 | 55.88% | | 55.88% | on going |
| 200 | 28 | Rehabilitasaun Hospital Dr.Antonio Carvalho Lahane(Building A) Hodi halo Fatin Izolamentu ba Pasienti Covid-19 | MINISTERIO SAUDE | LM | vera cruz | Dili | Hedge Construction, Unip. Lda | NCB/M.S./DNA/DC-20/143 | $ 450,153.32 | May 25, 2020 | 86.99% | | 86.99% | PHO |
| 201 | 29 | Desenho e Espicificacao de Quantidades BoQ para a ampliacao do Balcao de Atendimento na DNRN | MINISTERIO DA JUSTICA | LM | vera cruz | Dili | Viros Consultant Unip Lda | RDTL-MJNo.009/MAIO/2019 | $ 9,000.00 | Jan. 6, 2019 | 100.00% | | 100.00% | on going |
| 202 | 30 | Rehabilitasaun e Manutensaun Edifisio Armajen DNSA, Dili (Bem Serviso) (162) | MINISTERIO DAS OBRAS PUBLICAS | LM | vera cruz | Dili | B'Two Unip Lda | MOP/W-190186 | $ 26,539.42 | Dec. 31, 2019 | 69.53% | | 69.53% | on going |
| 203 | 31 | Detailed Engineering Design Hospital Dr. Antonio Carvalho LOT"A" Lahane Oriental | MINISTERIO DAS OBRAS PUBLICAS | LM | vera cruz | Dili | Victoria Cosnt. | FBS-DNA-MOP-19016 | $ 375,986.35 | March 31, 2020 | 10.00% | | 10.00% | on going |
| 204 | 32 | Improvement of Mina Distribuition Pipe in DMA 31 in Suco Mascarenhas | MINISTERIO DAS OBRAS PUBLICAS | FI | vera cruz | Dili | Amigo Unip. Lda | No : /NCB/MPW/W-200016 | $ 51,111.18 | Oct. 1, 2019 | 69.16% | | 69.16% | on going |
| 205 | 33 | New Construction of isolation ( OPD) Vera cruz relation of covid 19 | MINISTERIO SAUDE | LM | vera cruz | Dili | Romante Pty. Ltd | RDTL-MS-C19-DNA-SS-21-001 | $ 265,808.11 | | 87.48% | | 87.48% | on going |
| 206 | 34 | New construction Warehouse for centro Nacional Chega I.P | Centro Nacional Chega | LM-CD | vera cruz | Dili | A. L. Unip.Lda | 26/CNC/IX/2021 | $ 63,878.59 | Sept. 3, 2021 | 98.72% | | 98.72% | on going |
| 207 | 35 | Renovation of public Health services at lahane , posto vera cruz Timor Leste | MINISTERIO SAUDE | LM-BS | vera cruz | Dili | Queson SQ Unipessoal Lda | RDTL-MS-DNA-ICB-20-255 | $ 282,726.57 | Feb. 9, 2021 | 17.53% | 34.50% | 52.03% | on going |
| 208 | 36 | New Construction Drinage centro Nasional Chega.I.P | Centro Nacional Chega | LM-CD | vera cruz | Dili | Chacailala Unipessoal Lda | 27/CNC/IX/2021 | $ 70,792.37 | Sept. 6, 2021 | 56.75% | | 56.75% | on going |
| 209 | 37 | Criacao de estrutura de parede divisorias do ministerio da justica | MINISTERIO DA JUSTICA | LM-CD | vera cruz | Dili | Fatuk Mota Construction Unipessoal. Lda | MJ-047/junho/2021 | $ 61,314.55 | July 7, 2021 | 78.80% | | 78.80% | on going |
| 210 | 38 | Extention Office of Legal and Judicial Training Centre | MINISTERIO DA JUSTICA | LM-CD | vera cruz | Dili | BEHALE ENTERPRICE UNIPESSOAL,LDA | MJ-066/Novembro/2021 | $ 232,916.02 | | 0.00% | | 0.00% | |

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| NU. | CODE DIST | NARAN PROJETU | DONO PROJETU | KATEGORIA PROJETU | POSTO ADMINISTRATIVO | MUNISIPIU | NARAN COMPANHA | NUMERO KONTRATU | MONTANTE KONTRATU ($) | DATA KONTRATU | JULHO 2022 | | | OBS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | Progresso atual fulan ida nee | Montante actual fulan ida nee | % actual fulan ida nee | |
| 211 | 39 | Construction of Faculdade de Agricultura Building ( B-01) | UNIVERCIDADE NACIONAL TIMOR LORO SA'E | LM-CD | vera cruz | Dili | Dany stra | RDTL 039/C/UNTL/XII/2021 | $ 655,394.42 | | 0.00% | | 0.00% | |
| 212 | 40 | Construction of Faculdade de Agricultura Building ( B-02) | UNIVERCIDADE NACIONAL TIMOR LORO SA'E | LM-CD | vera cruz | Dili | Hedge Construction, Unip. Lda | RDTL 041/C/UNTL/XII/2021 | $ 605,337.84 | | 0.00% | | 0.00% | |
| 213 | 41 | Construction of Faculdade de Agricultura Building ( B-03) | UNIVERCIDADE NACIONAL TIMOR LORO SA'E | LM-CD | vera cruz | Dili | Bobolait | | $ 630,619.64 | | 0.00% | | 0.00% | |
| 214 | 42 | Design Edificio MACLN | MINISTRO PARA OS ASSUNTOS | LM-CD | vera cruz | Dili | Uma de Contrucão Unipessoal Lda | 38/MACLN/IX/2021 | $ 88,510.00 | | 80.00% | | 80.00% | |
| 215 | 43 | Emergency Projecto Pocho Filtrasaun iha Cidade Dili Municipality Dili | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | vera cruz | Dili | Renaissance Unip.Lda | MPW-W-190001 | $ 93,124.30 | | 75.63% | | 75.63% | |
| 216 | 44 | Rehabilitasaun Jardim 12 de Novembro iha Igreza Motael nia oin | PARLAMENTU NASIONAL | LM-BS | vera cruz | Dili | Celijio Star | RDTL-59.A/DNAL/MT/V/2014 | $ 39,184.82 | | 0.00% | | 0.00% | |
| 217 | 45 | Rehabilitasaun Mercado Taibesi | Ministério da Administração Estatal | LM-BS | vera cruz | Dili | GSA Company, Unip, Lda | 31/SMA/ADM/DIL/VIII/2021 | $ 75,000.00 | | 0.00% | | 0.00% | |
| 218 | 46 | Extention Office of Legal and Judicial Training Centre | MINISTERIO DA JUSTICA | LM-CD | vera cruz | Dili | BEHALE ENTERPRICE UNIPESSOAL,LDA | MJ-066/Novembro/2021 | $ 232,916.02 | | 0.00% | | 0.00% | |
| 219 | 47 | Konstrusaun Koby House foun edificio Unidade Aprovisionamento Desentralizadu-Ministerio Administrasaun Estatal | Ministério da Administração Estatal | LM-CD | vera cruz | Dili | Linier Unipessoal Lda | RFQ/088/MAE-2021 | $ 78,817.38 | | 69.03% | | 69.03% | |
| 220 | 48 | Contrato de aquisicao / fornecimento sinais de transito para teritorio Timor Leste | MINISTERIO TRANPORTES E KOMUNIKASAUN | LM-CD | vera cruz | Dili | Haksolok Java Motor Unip Lda | | $ 66,747.78 | | 0.00% | | 0.00% | |
| 221 | 49 | Road Maintenance Section Ensul - Area Colmera, Catedral - Bairo Pite | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | vera cruz | Dili | Caiulu Unip Lda | MPW-W-220043 | $ 189,188.95 | | 100.00% | | 100.00% | |
| 222 | 50 | Execucao da obra da Reparacao do Muro do Tribunal de Dili | TRIBUNAL RECUSSO | LM-BS | vera cruz | Dili | Visio Dei Unipessoal,Lda | | $ 41,666.57 | | 47.14% | | 47.14% | |
| 223 | 1 | Restante Cabo Subteranno Centro Produsaun SAKATO reutiliza ba Hotel Ambeno Programa ZEEMS nian iha Oecusse | MINISTERIO DAS OBRAS PUBLICAS | FI | Oe-cusse | Oe-cusse | Lifau Indah | 0000 | $ 194,924.39 | Jan. 1, 2016 | 0.00% | | 0.00% | on going |
| 224 | 2 | Installation New MV Line , Transformer & Extend LV Line and New Distribution Line from Nitib Tuan Oel Tam to nitib Tuan Oecusse District | MINISTERIO DAS OBRAS PUBLICAS | FI | Oe-cusse | Oe-cusse | Manekat Unip. Lda | RDTL/MOP-SEE/CGI-PEN:0000256 | $ 320,740.08 | Aug. 15, 2014 | 98.44% | | 98.44% | on going |
| 225 | 3 | New Installation of Under Ground Cable MV Line From Malelat To Pasabe- Oecusse Municipality | MINISTERIO DAS OBRAS PUBLICAS | FI | Oe-cusse | Oe-cusse | Maubere Spirit | RDTL/MOPTC-VOMPTC/CGI-PEN:0000454 | $ 177,484.78 | March 13, 2017 | 46.49% | | 46.49% | on going |
| 226 | 4 | Construção Posto Militar F-FDTL Pante Makasar | MINISTERIO DA DEFESA | FI | Oe-cusse | Oe-cusse | Erver Unip.Lda | NCB/004/MDS-2015 | $ 1,660,172.40 | Feb. 8, 2015 | 100.00% | | 100.00% | PHO |
| 227 | 1 | Detailed Engineering Design (DED) of Dili Water Supply | MINISTERIO DAS OBRAS PUBLICAS | FI | Nasional | Dili | Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd. | RFP/038/MOP-2019 | $ 2,718,150.00 | Jan. 30, 2020 | 56.84% | | 56.84% | on going |
| 228 | 2 | Detailed Engineering Design (DED) of Dili Sanitation and Drainage Master Plan-Phase II | MINISTERIO DAS OBRAS PUBLICAS | FI | Nasional | | ADP Unipessoal LDA (Timor-Leste) in JV with Engidro Engineering Solutions, Lda (Portugal) | SSS/035/MOPTC-2017 | $ 1,057,882.00 | Sept. 17, 2017 | 85.00% | | 85.00% | PHO |
| 229 | 3 | Feasibility Study of Surface Water Resource Development for the Water Supply of Dili Metropolitan Area | MINISTERIO DAS OBRAS PUBLICAS | FI | Nasional | Dili | Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd. | RFP/002/MOP-2019 | $ 459,600.00 | Aug. 22, 2019 | 50.00% | | 50.00% | on going |
| 230 | 4 | Pre- Feasibility Study of a Ground Water Resources Development Project for the Water Supply of Dili Metropolitan Area | MINISTERIO DAS OBRAS PUBLICAS | FI | Nasional | Dili | TEAM Consulting Engineering and Management PCL, Thailand in JV with ATT Consultants Company limited, Thailand and in association with CQ2 Engineering Consultancy & Diverso Unipessoal Lda, Timor-Leste | RFP/001/MOP-2019 | $ 341,500.00 | July 10, 2019 | 65.00% | | 65.00% | on going |
| 231 | 5 | Rehabilitasaun Sistema Be,e Mos Iha lahane Dili Municipality | MINISTERIO DAS OBRAS PUBLICAS | FI | Nasional | Dili | Sicola | SSS/018/MOP-2021 | $ 76,750.31 | June 12, 2020 | 73.26% | | 73.26% | on going |

# ANEXO B
## PROGRESSU FISIKU KADA FULAN MUNICIPIO DILI

| NU. | CODE DIST | NARAN PROJETU | DONO PROJETU | KATEGORIA PROJETU | POSTO ADMINISTRATIVO | MUNISIPIU | NARAN COMPANHA | NUMERO KONTRATU | MONTANTE KONTRATU ($) | DATA KONTRATU | JULHO 2022 | | | OBS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | Progresso atual fulan ida nee | Montante actual fulan ida nee | % actual fulan ida nee | |
| 232 | 6 | Financial Advisory Services Agreement between the Government of Timor - Leste and International Finance Corporation on Development of Presidente Nicolau Lobato Internasional Airport - Airport PPP Project | MINISTERIO FINANCAS | FI | Nasional | Dili | International Finance Corporation | 604869 | $ 1,100,000.00 | Feb. 24, 2020 | 54.55% | | 54.55% | on going |
| 233 | 7 | National Road No.1 Upgrading Project Dili - Manatuto (Package A01-01) | MINISTERIO DAS OBRAS PUBLICAS | FI | Nasional | Dili | Sinohidro corporation limited | ICB/07/MPW-2014 | $ 48,314,975.87 | March 3, 2016 | 82.44% | | 82.44% | on going |
| 234 | 8 | For Routine Maintenance - Dili Urban Roads Dili Municipality (162) | MINISTERIO DAS OBRAS PUBLICAS | LM | Nasional | Dili | Lonacca Unipessoal Lda | MPW-W-190177 | $ 116,902.51 | Nov. 13, 2019 | 100.00% | | 100.00% | on going |
| 235 | 9 | For Preparation of Detailled Engineering and Bid Preparations for New Bridges in 2019 Package I Samalari, Sana Uatolari-Laisorulai, Sumaco (Lacluta Uma Tolu), Malos Matadoro-RTK, Comoro Motaulun | MINISTERIO DAS OBRAS PUBLICAS | LM | Nasional | Dili | Vox Da Vinci Consultant Engineering Lda | RDTL | $ 579,908.00 | March 25, 2020 | 70.00% | | 70.00% | on going |
| 236 | 10 | Consulting Services for preparing of design the intersection in the existing Dili Liquixa Road to connect access Road From Tibar Bay Port (Preparasaun Desenho detalhado ba Estrada, Electricidade e Aguas ba Funcionamentu Portu Tibar ) | MINISTERIO DAS OBRAS PUBLICAS | FI | Nasional | Dili | TPF Consultores de Engenharia S.A (Portugal) JV with TPF Timor Unip Lda, (Timor-Leste) | RFP/009/MOP-2019 | $ 244,775.00 | Nov. 30, 2019 | 100.00% | | 100.00% | PHO |
| 237 | 11 | Selection of Design Consultant to Prepare Preliminary Design and Tender Documents for the Upgradition of Liquica 150 KV/20KV Substation to Supply Power to Tibar Bay Port | MINISTERIO DAS OBRAS PUBLICAS | FI | Nasional | Dili | PT. Malmass Mitra Teknik (Indonesia) | RFP/041/MOP-2019 | $ 322,800.00 | March 2, 2020 | 90.00% | | 90.00% | on going |
| 238 | 12 | Zebra Cross Marking in The Capital City of Dili (162) | MINISTERIO TRANPORTES E KOMUNIKASAUN | LM | Nasional | Dili | Fariviolet Unipessoal Lda | RDTL 2019-MTC-CD-0040 | $ 68,526.00 | Oct. 8, 2019 | 75.59% | | 75.59% | on going |
| 239 | 13 | Additional Service Statement of Work for Year 2021 - Government Resource Planning Solutions & Supporting IT Infrastructure System Implementation & Support Agreement | MINISTERIO FINANCAS | FI | Nasional | Dili | Freebalance | RDTL-167250 | $ 3,106,435.00 | July 5, 2010 | 79.40% | | 79.40% | on going |
| 240 | 14 | Consulting sevices for detailed Engineering Design of Timor Leste Four Municipal Capitals Water Supply & Sanitation Project | MINISTERIO DAS OBRAS PUBLICAS | FI | Nasional | Nacional | ADP Unipessoal LDA (Timor-Leste) in JV with Engidro Engineering Solutions, Lda (Portugal) | RFP/039/MOP-2019 | $ 2,903,356.59 | Jan. 16, 2020 | 67.81% | | 67.81% | on going |
| 241 | 15 | Estudos e plano de concepção para Planeamento Urbano a nível nacional | MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANCAS | FI | Nasional | Nacional | Intersisment S.A in Joint Venture with Queternaire Portugal Consultoria para o Desenvolvimento. SA | RFP/025/MPW-2013 | $ 1,219,755.75 | Sept. 12, 2014 | 70.00% | | 70.00% | TAKA |
| 242 | 16 | Plano Lidar e Mapeamento a todo o territorio, segunda fase | MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANCAS | FI | Nasional | Nacional | PT. Karvak Nusa Geomatika, Indonesia | SSS/006/MPIE-2016 | $ 22,631,012.85 | Aug. 23, 2016 | 73.25% | | 73.25% | on going |
| 243 | 17 | Supply, Installation, Configuration and Comissioning of National Optical Fiber Backbone Network | GABINETE DO PRIMEIRO MINISTRO | FI | Nasional | Nacional | Timor Telecom S.A. | RT/024/GPM-2017 | $ 1,877,556.74 | Nov. 15, 2017 | 94.59% | | 94.59% | PHO |
| 244 | 18 | Supply, Installation, Configuration and Comissioning of Hardware and Software for the Expantion of Data Center Infrastructure \| Office of Prime Minister | GABINETE DO PRIMEIRO MINISTRO | FI | Nasional | Nacional | Joint Venture of CMC System Integration Company Limmited and Viettel Timor-Leste Unipessoal, LDA | ICB/025/GPM-2017 | $ 1,485,698.00 | Feb. 15, 2018 | 88.70% | | 88.70% | PHO |
| 245 | 19 | Road Network Upgrading Project (RNUP),Upgrading and Maintenance of Dili (Airport Junction)- Tibar Road- Section 2 : Tasitolu - Tibar | MINISTERIO DAS OBRAS PUBLICAS | FI | Nasional | Nacional | CINA WU YI CO.LTD | ICB/032/MPWTC-2015 | $ 12,964,487.49 | Sept. 14, 2016 | 92.80% | | 92.80% | on going |
| 246 | 20 | Operation And Maintenance Services For National Power Grid Project | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | Nasional | Nacional | China Nuclear Industry 22ND Construction Co; LTD | La mensiona iha Kontracto | $ 46,872,339.00 | July 15, 2016 | 66.63% | | 66.63% | on going |
| 247 | 21 | Revitalization foot Ball Stadium and tribune Building | SECRETARIADO ESTADO JUVENTUDE E DESPORTU | FI | Nasional | Dili | Marino enterprises Lda | | 1,636,624.69 | Dec. 31, 2017 | 53.05% | | 53.05% | abandon |

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

# ANEXO B
## PROGRESSU FISIKU KADA FULAN MUNICIPIO DILI

| NU. | CODE DIST | NARAN PROJETU | DONO PROJETU | KATEGORIA PROJETU | POSTO ADMINISTRATIVO | MUNISIPIU | NARAN COMPANHA | NUMERO KONTRATU | MONTANTE KONTRATU ($) | DATA KONTRATU | JULHO 2022 | | | OBS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | Progresso atual fulan ida nee | Montante actual fulan ida nee | % actual fulan ida nee | |
| 248 | 22 | Additional Service Statement of Work for Year 2022 - Government Resource Planning Solutions & Supporting IT Infrastructure System Implementation & Support Agreement | MINISTERIO DAS FINANCAS | FI | Nasional | Nacional | Freebalance | RDTL-167250 | $ 2,184,781.00 | | 52.49% | | 52.49% | on going |
| 249 | 23 | Feasibility study for New Construction of Industrial Park in Liquica, Timor Leste | MINISTERIO TURISMO COMERCIO E INDUSTRIA | FI | Nasional | Nacional | HABERAN UNIPESSOAL LDA (TIMOR LESTE) in Joint Venture with PT ITS TEKNO SAINS (INDONESIA) | RFP/077/MTCI-2021 | $ 225,573.00 | | 0.00% | | 0.00% | on going |
| 250 | 24 | Konstrusaun Fatin ceremonia tomada de posse Presidente Republica 19 Maio 2022 LOTE 2 Konst.Fatin Ceremonia | Ministério da Administração Estatal | LM-BS | Nasional | Nacional | Betuhei Unipessoal, Lda | NCB/003/MAE/2022 | $ 479,146.05 | | 51.50% | | 51.50% | on going |
| 251 | 25 | Road Maintenance Section Ensul - Area Colmera, Catedral - Bairo Pite | Road Maintenance Section Ensul - Area Colmera, Catedral - Bairo Pite | LM-CD | Nasional | Nacional | Caiulu Unip Lda | MPW-W-220043 | $ 189,188.95 | | 0.00% | | 0.00% | on going |
| 252 | 26 | Preparation of Detailed engineering design for Dili Urban Road | MINISTERIO DAS OBRAS PUBLICAS | LM-BS | Nasional | Dili | KIAT unip.JV PT Purnajasa Bimapratama | | $ 276,634.00 | | 10.00% | 30.00% | 40.00% | |
| 253 | 27 | Supervision consultancy services for new construction of memorial monument of the santa cruz | MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL | LM-BS | Nasional | Nacional | nipessoal,Lda JV ZAMRONI Construc | RFP/042/MACLN-2021 | $ 74,828.00 | | 0.00% | | 0.00% | on going |
| 254 | 28 | Manutensaun ba Edifício no Equipamentu laboratorium dianostika veternaria | MINISTERIO AGRIKULTURA E PESCAS | LM-BS | Nasional | Nacional | Dreams Come True, Lda | RDTL-PO:2019-15736 | $ 69,978.38 | Sept. 11, 2019 | 97.14% | | 97.14% | PHO |
| 255 | 29 | Municipal Spatial Planning for Bobonaro and Ermera | MINISTERIO PLANO E ORDENAMENTO | FI | Nasional | Nacional | NLA Timor-Urbanismo Arquitectura e Engenharia, Lda, Timor-Leste in Joint Venture (JV) with Gertil2-Faculdade de Arquitectura da Universidade de Lisboa (FA-Ulisboa), Portugal and Vanza Belenos Unip Lda | RFP/044/MPO-2021 | $ 1,007,800.00 | Feb. 8, 2023 | 10.00% | | 10.00% | |
| 256 | 30 | Consulting services for municipal spatial planing of municipalities of Baucau, Lautem and Viqueque | MINISTERIO PLANO E ORDENAMENTO | FI | Nasional | Nacional | NLA Timor-Urbanismo Arquitectura e Engenharia, Lda, Timor-Leste in Joint Venture (JV) with Gertil2-Faculdade de Arquitectura da Universidade de Lisboa (FA-Ulisboa), Portugal and Vanza Belenos Unip Lda | RPF/045/MPO-2021 | $ 1,502,800.00 | Dec. 15, 2023 | 10.00% | | 10.00% | |
| 257 | 31 | Contrato para fornecimento "supply traffic signs (roads Marking ) for directorate of land transport" | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | Nasional | Nacional | Hedge Construction, Unip. Lda | RDTL 2021 - MTC-CD-050 | 772,045.03 | 30-Apr-21 | 0.00% | | 0.00% | |
| 258 | 32 | Consulting Services For Detailhed Engineering Design ( DED ) National Incubation Centre | MINISTERIO TURISMO COMERCIO E INDUSTRIA | FI | Nasional | Uma Waque Engineering Consultant Engineering Unip. Lda | RFP/078/MTCI-2021 | 143660 | Jan. 14, 2022 | | 0.00% | | 0.00% | |
| 259 | 33 | TERMS OF REFERENCE DETAILED ENGINEERING DESIGN For Construction of SAMES Warehouse for Medical Equipment, Nutrition, Bulk Storage, Quality Assurance Laboratory and Fire Hydrant System | MINISTERIO SAUDE | FI | Nasional | Parrot Mali Consultant Engineering, Timor-Leste in JV with PT. Siarplan Utama Consultant, Indonesia | RPF/008/-2022 | 254727 | $ 44,742.00 | | 0.00% | | 0.00% | |

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

# ANEXO B
## PROGRESSU FISIKU KADA FULAN MUNICIPIO DILI

| NU. | CODE DIST | NARAN PROJETU | DONO PROJETU | KATEGORIA PROJETU | POSTO ADMINISTRATIVO | MUNISIPIU | NARAN COMPANHA | NUMERO KONTRATU | MONTANTE KONTRATU ($) | DATA KONTRATU | JULHO 2022 | | | OBS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | Progresso atual fulan ida nee | Montante actual fulan ida nee | % actual fulan ida nee | |
| 260 | 1 | Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gleno - Ermera (162) | MINISTERIO DAS OBRAS PUBLICAS | LM-BS | Regional | Regional | Raya Consulting Lda | MPW-CS-2000020 | $ 373,666.00 | March 25, 2020 | 70.00% | | 70.00% | on going |
| 261 | 2 | Consultant Design (M-L & L-N) & Supervision (D-L & T-G, Tasi Tolu -tibar 4 L) | MINISTERIO DAS OBRAS PUBLICAS | FI | Regional | Regional | KATAHIRA & ENGINEERS INTERNATIONAL | time base | $ 8,178,886.44 | Dec. 14, 2012 | 81.13% | | 81.13% | on going |
| 262 | 3 | The Integrated and Maintenance Service | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | Regional | Regional | wartsila Indonesia R.P (Interest Late Payment P.T Warstila Indonesia (RP) | SSS-008-MOPTC-2016 | $ 53,025,601.00 | March 5, 2017 | 70.88% | | 70.88% | on going |

Inspected by :

Eng. Joao do Rego, Eng Eduardo do Santos
Enginheiro ba Projecto Infraestrutura transportes e Irrigasaun
Munisipio Dili A D N IP

Verified by :

Eng. Remigio da C. S. dos Santos
Enginheiro Senior Projecto Infraestrutura transportes e Irrigasaun A D N IP

Inspected by :

Eng Pedro de Lurdes Alves, Eng Manuel Estrela, Eng Julmira Sampaio, Eng Egidio Goncalves, Rosalia de Fatima
Enginheiro Edificio Public, Agua e Saneamento Municipio Dili A D N IP

Verified by :

Arch. Francisco Xavier de D Jeronimo
Enginheiro Senior ba Edificio Public no Agua e Saneamento A D N IP

Certified by :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de controlu e validacao qualidade ADN.I.P

Inspected by :

Eng Camilio de Jesus
Enjineiru M& E , A D N IP

Verified by :

Eng Deolindo de Fatima Marques
Chefe Sec.Proj. ME & ITC, A D N IP

# Anexo C1 (VR - 35)
# Back-up Data

Naran Projeto : Renovation Of Public Health Service At Lahane,Posto vera Cruz Timor Leste

No. kontratu : /RDTL/MS/DNA/ICB-21-084

**Data Inspesaun : 15 De Julho 2022**

Fatin Inspesaun : Dili – Nain feto - Lahane

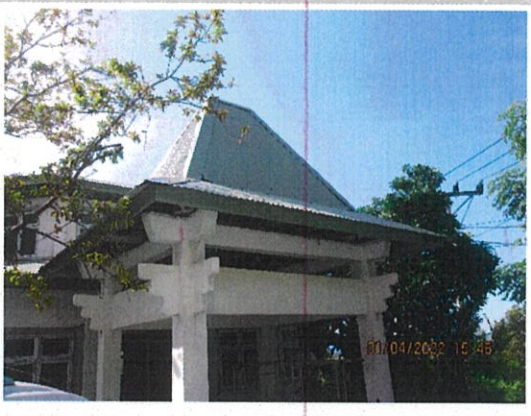
Koordinadas :

Start Point : Long : ***8.5735618°*** Latetude : ***125.5822756°***

End Point : Long : ....., Latetude : .....

**Naran Inspector : 1.Manuel Estrela Soares de Oliveira**

**2. Rosalia De Fatima**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Progress Fisiko Ate Agora 52.04% |  |

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Progress Fisiko Ate Agora 52.04% |  |

# Anexo C1 (VR - 35)
# Back-up Data

Naran Projeto : Renovation Of Public Health Service At Lahane,Posto vera Cruz Timor Leste

No. kontratu : /RDTL/MS/DNA/ICB-21-084

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Progress Fisiko Ate Agora 52.04% |  |

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Progress Fisiko Ate Agora 52.04% |  |

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

# INSTRUSAUN / REKOMENDASAUN

**Naran projeto : Renovation Of Public Health Service At Lahane,Posto vera Cruz Timor Leste**

**Kompanha : Queson SQ.Lda**

**ANEKSU D (VR -35)**

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | Asinatura |
|---|---|---|---|---|---|---|---|
| I | 15/07/2022 | Municipio Dili/Postu Administrativo Vera Cruz | Manuel Estrela Soares | Teknik ADN/Edificio e Agua Saneamento | 1 | Husu atu aselera servisu tuir termo kontratu |  |
| | | | | | 2 | mantein spesifikasaun | |
| | | | | | 3 | mantein desenho | |
| | | | | | 4 | atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa | |
| | | | | | 5 | | |
| II | | | | Teknik ADN/Edificio e Agua Saneamento | 1 | Husu atu aselera servisu tuir termo kontratu | |
| | | | | | 2 | mantein spesifikasaun | |
| | | | | | 3 | mantein desenho | |
| | | | | | 4 | atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa | |
| | | | | | 5 | | |
| III | | | | | 1 | | |
| | | | | | 2 | | |
| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

# SUMMARY

**PROJECT NAME** : RENOVATION OF PUBLIC HEALTH SERVICES COVID - 19

**LOCATION** : LAHANE ORIENTAL POSTO VERA CRUZ DILI - TIMOR LESTE

**ANEXO C2 (VR-35)**

| NO | DESKRISAUN | ORIGINAL CONTRACT AMOUNT | CCO PROPOSED BY OWNER AMOUNT | CCO VERIFIED BY ADN AMOUNT | Previous Payment Amount (USD) | This Payment Amount (USD) | Up To Date Amount (USD) | Weight (%) | Remark's |
|---|---|---|---|---|---|---|---|---|---|
| 1 | PRELIMINARY | $ 922.48 | $ 922.48 | $ 922.48 | $ 660.00 | $ - | $ 660.00 | 0.23% | |
| 2 | MASONRY WORKS | $ 3,750.00 | $ 3,750.00 | $ 3,750.00 | $ 2,500.00 | $ 1,250.00 | $ 3,750.00 | 1.33% | |
| 3 | CONCRETE WORKS | $ 850.00 | $ 850.00 | $ 850.00 | $ - | $ - | $ - | 0.00% | |
| 4 | TILING WORKS | $ 2,500.00 | $ 2,500.00 | $ 2,500.00 | $ - | $ - | $ - | 0.00% | |
| 5 | ROOF AND CEILING WORKS | $ 124,839.35 | $ 124,839.35 | $ 124,839.35 | $ 38,732.10 | $ 29,996.47 | $ 68,728.57 | 24.31% | |
| 6 | ELECTRICAL WORKS | $ 25,486.00 | $ 25,486.00 | $ 25,486.00 | $ 1,040.00 | $ - | $ 1,040.00 | 0.37% | |
| 7 | DOORS, WINDOWS & OTHERS EQUIP. | $ 61,224.00 | $ 61,224.00 | $ 56,412.11 | $ 1,002.00 | $ 54,408.11 | $ 55,410.11 | 19.60% | |
| 8 | WATER INST. + SANITASI | $ 11,095.00 | $ 11,095.00 | $ 11,095.00 | $ 250.00 | $ - | $ 250.00 | 0.09% | |
| 9 | PAINT WORKS | $ 18,554.00 | $ 18,554.00 | $ 18,554.00 | $ - | $ - | $ - | 0.00% | |
| 10 | FINISHING WORKS | $ 200.00 | $ 200.00 | $ 200.00 | $ - | $ - | $ - | 0.00% | |
| **I** | **TOTAL CONSTRUCTION COST** | **$ 249,420.83** | **$ 249,420.83** | **$ 244,608.94** | **$ 44,184.10** | **$ 85,654.58** | **$ 129,838.68** | **45.92%** | |
| **II** | **CONTRACTOR FEE (10% x I)** | **$ 24,942.08** | **$ 24,942.08** | **$ 24,460.89** | **$ 4,418.41** | **$ 8,565.46** | **$ 12,983.87** | **4.59%** | |
| **III** | **OVERHEAD** | **$ 2,820.00** | **$ 2,820.00** | **$ 2,820.00** | **$ -** | **$ 1,410.00** | **$ 1,410.00** | **0.50%** | |
| **IV** | **TAX (2 x ( I+II+III))** | **$ 5,543.66** | **$ 5,543.66** | **$ 5,437.80** | **$ 972.05** | **$ 1,912.60** | **$ 2,884.65** | **1.02%** | |
| **V** | **GRAND TOTAL** | **$ 282,726.57** | **$ 282,726.57** | **$ 277,327.63** | **$ 49,574.56** | **$ 97,542.64** | **$ 147,117.20** | **52.04%** | |

Dili, 15 Julho 2022
Inspection By ;

Manuel Estrela Soares
Engineer of ADN.I.P.

Verified by :

Eng. Fransisco Xavier de Deus Jeronimo
Senior Eng Ba Projeito Edificio Publico e Agua Saneamento-ADN, I.P.

Dili,...../...../ 2022
Certified by :

Eng.Emerenciana da Costa Maia
Coord da Unidade de Controlo e Valide de Qualidade ADN, I.P.

ANEXO C1 ( AT-03)

Back-Up Data Quantity Sketch

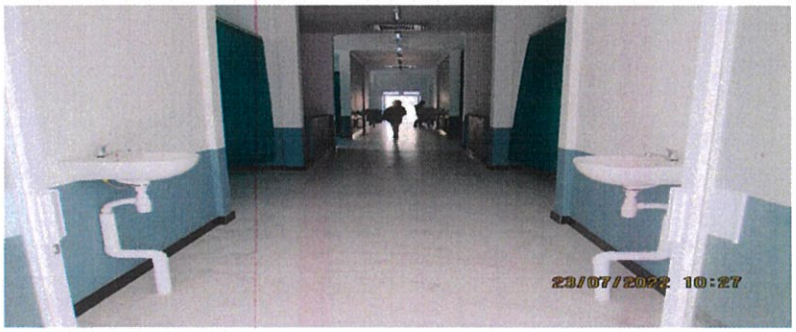
| | |
|---|---|
| **NAME OF PROJECT** | **: New Construction of Isolation for Covid 19 in Atauro** |
| **LOCATION** | **: Atauro-Dili Timor Leste** |
| **PROJECT OWNER** | **: Ministerio da Saude** |
| **Data Inspesaun** | **: 23-07-2022** |
| **Naran inspector** | **: Manuel Estrela Soares de Oliveira** |
| **Latitude (Starting Point)** | **: -8.577988°** |
| **Longitude (Starting Point)** | **: 125.581239°** |

## Foto Actividades Iha Tereno Actual










## Observasaun ou komentario seluk

Observasaun ou komentario seluk : (1). Progresu fisiku ba projectu refere iha terrenu atinji ona 100%, maibe ezekusaun orsamentu ba projectu refere atinji deit 95.31% (Tamba iha item servisu balu nia volume iha tereno la to volume ne'ebe mensiona iha BOQ laran hodi kompleta kontratu tamba ne,e balansu 4.39% e osan nebe fila-fali ba kofre estadu $.14,221.87 Ne'e duni pagamentu ba companhia refere halo deit to 95.31% husi valor kontratu. (2). Husu ba agencia projectu atu rekonsilia ho pagamentu anterior (karik iha) no kompleta ho dokumentus legais sira seluk molok prosesu ba pagamentu ida ne'e. (3). Back up progress resultadu inspeksaun ADN iha terenu no fotografia bele hare iha aneksu.

# INSTRUSAUN / REKOMENDASAUN

**Naran projeto : New Construction of Isolation for Covid 19 in Atauro**

**Kompanha : Lygelina Alexix Unip,Lda**

**ANEKSU D (AT 03)**

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | Asinatura |
|---|---|---|---|---|---|---|---|
| I | 23/07/2022 | Municipio Dili/Postu Administrativo Ataoru | Manuel Estrela Soares | Teknik ADN/Edificio e Agua Saneamento | 1 | Persija hadia defeitus sira molok submete pagamento 10% | |
| | | | | | 2 | | |
| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |
| II | | | Silvino D Rita Rebelo Soares | Teknik ADN/M & E | 1 | Persija hadia defeitus sira molok submete pagamento 10% | |
| | | | | | 2 | | |
| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |
| III | | | | | 1 | | |
| | | | | | 2 | | |
| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projectu : New Construction For Isolation Building (Covid-19)
Projectu Nain : Ministerio da Saude
Fatin Projectu : Atauro

ANEKSU C2 (AT 03)

## SUMMARY BILL OF QUANTITIES

| NO | ORIGINAL CONTRACT | | | Variation Order submit by Owner | Variation Order Verified by ADN | PAYMENT PROGRESS VERIFICATION | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | PREVIOUS BILLING | | THIS BILLING | | TO DATE | |
| | DESCRIPTION | TOTAL AMOUNT AMOUNT (USD) | WEIGHT | Total Price (USD) | Total Price (USD) | AMOUNT | WEIGHT | AMOUNT | WEIGHT | AMOUNT | WEIGHT |
| I | PREPARATION WORKS | $ 8,795.97 | 2.90% | $ 8,795.97 | $ 8,795.97 | $ 6,845.43 | 2.26% | $ 1,950.55 | 0.65% | $ 8,795.97 | 2.90% |
| II | FOUNDATION WORKS | $ 2,114.62 | 0.70% | $ 2,114.62 | $ 2,114.62 | $ 2,114.66 | 0.70% | $ (0.04) | 0.00% | $ 2,114.62 | 0.70% |
| III | CONCRETE WORKS | $ 48,048.68 | 15.85% | $ 48,048.37 | $ 48,048.37 | $ 48,048.37 | 15.85% | $ (1,219.46) | 0.00% | $ 46,828.91 | 15.45% |
| IV | WALL INSTALLATION AND PLESTERING | $ 34,681.37 | 11.44% | $ 34,681.37 | $ 34,681.37 | $ 34,681.37 | 11.44% | $ (2,541.28) | 0.00% | $ 32,140.09 | 10.60% |
| V | CARPENTER WORKS | $ 14,188.72 | 4.68% | $ 14,188.72 | $ 14,188.72 | $ 6,618.54 | 2.18% | $ 7,570.18 | 2.50% | $ 14,188.72 | 4.68% |
| VI | ROOFING WORKS | $ 35,034.52 | 11.56% | $ 41,473.34 | $ 41,334.23 | $ 35,034.52 | 11.56% | $ 6,299.71 | 2.12% | $ 41,334.23 | 13.64% |
| VII | CEILING WORKS | $ 11,387.87 | 3.76% | $ 11,387.87 | $ 11,387.87 | $ 5,002.78 | 1.65% | $ 6,385.09 | 2.11% | $ 11,387.87 | 3.76% |
| VIII | FLOOR TILE WORKS | $ 20,721.57 | 6.84% | $ 20,721.57 | $ 20,721.57 | $ 10,360.78 | 3.42% | $ 8,593.91 | 3.42% | $ 18,954.69 | 6.25% |
| IX | ELECTRICAL WORKS | $ 24,436.19 | 8.06% | $ 28,358.57 | $ 24,510.74 | $ - | 0.00% | $ 24,478.90 | 8.50% | $ 24,478.90 | 8.08% |
| X | SANITASI WORKS | $ 16,515.76 | 5.45% | $ 16,515.09 | $ 16,515.09 | $ 4,181.36 | 1.38% | $ 12,322.97 | 4.06% | $ 16,504.33 | 5.44% |
| XI | PAINTING WORKS | $ 9,238.74 | 3.05% | $ 9,238.74 | $ 9,238.74 | $ - | 0.00% | $ 9,238.74 | 3.05% | $ 9,238.74 | 3.05% |
| XII | FURNITURE | $ 14,475.00 | 4.77% | $ 14,475.00 | $ 14,475.00 | $ - | 0.00% | $ 14,475.00 | 4.77% | $ 14,475.00 | 4.77% |
| XIII | PROVISIONAL SUM FOR EXTERNAL WORKS | $ 3,750.00 | 1.24% | $ 3,750.00 | $ 3,750.00 | $ - | 0.00% | $ 1,475.76 | 0.49% | $ 1,475.76 | 0.49% |
| XIV | FINAL CLEARING | $ 500.00 | 0.16% | $ 500.00 | $ 500.00 | $ - | 0.00% | $ 500.00 | 0.16% | $ 500.00 | 0.16% |
| **XV** | **VARIATION ORDER** | | | | | | | | | | |
| i | **STONE MASONRY WORK** | | | $ 13,493.72 | $ 10,104.99 | | | $ 10,104.99 | 3.33% | $ 10,104.99 | 3.33% |
| ii | ***ELECTRICAL WORKS*** | | | $ 677.90 | $ 535.63 | | | $ 535.63 | 0.18% | $ 535.63 | 0.18% |
| **A** | **CONSTRUCTION COST** | **$ 243,889.00** | **80.45%** | $ 268,420.85 | $ 260,902.91 | $ 152,887.81 | 50.43% | $ 100,170.65 | 33.04% | $ 253,058.46 | 83.48% |
| **B** | **CONTRACTOR FEE (10 X A)** | $ 24,388.90 | 8.05% | $ 26,842.09 | $ 26,090.29 | $ 15,288.78 | 5.04% | $ 10,017.06 | 3.30% | $ 25,305.85 | 8.35% |
| **C** | **OVERHEAD** | $ 4,900.00 | 1.62% | $ 4,900.00 | $ 4,900.00 | $ 3,450.00 | 1.14% | $ 1,450.00 | 0.48% | $ 4,900.00 | 1.62% |
| **D** | **CONSTRUCTION TAX 2% X (A + B + C)** | $ 5,463.56 | 1.80% | $ 6,003.26 | $ 5,837.86 | $ 3,432.53 | 1.13% | $ 2,232.75 | 0.74% | $ 5,665.29 | 1.87% |
| **E** | **CONTIGENCY ( 10% x A )** | $ 24,500.00 | 8.08% | $ - | $ - | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| **F** | **TOTAL PROJECT (A + B + C + D + E)** | **$ 303,141.46** | **100.00%** | **$ 306,166.20** | **$ 297,731.06** | **$ 175,059.12** | **57.75%** | **$ 113,870.47** | **37.56%** | **$ 288,929.59** | **95.31%** |

DILI, 23 June 2022

Inspection By ;

Manuel Estrela Soares
Engineer of ADN, I.P.

Verified by :

Eng. Fransisco Xavier de Deus Jeronimo
Senior Eng Ba Projeito Edificio Publico e Agua Saneamento
ADN, I.P.

Dili,...../...../ 2022
Certified by :

Eng.Emerenciana da Costa Maia
Coord da Unidade de Controlo e Valide de Qualidade
ADN, I.P.

ANEXO C1 ( VR 33 )

# Back-Up Data Quantity Sketch

**NAME OF PROJECT** : **New Construction of Isolation (OPD) Vera_Cruz**
**LOCATION** : **Caicoli-Dili Timor Leste**
**PROJECT OWNER** : **M.S**
**Data Inspesaun** : **27-07-2022**
**Naran inspector** : **Manuel Estrela Soares de Oliveira,Rosalia de Fatima**
**Latitude (Starting Point)** : **-8.562792°**
**Longitude (Starting Point)** : **125.574126°**

## Foto Actividades Iha Tereno Actual







## Skecth & Foto Desenho

Progresu fisik iha tereno atinji ona 100%..,Maibe tamba sidauk iha justifikasaun husi parte dono de projeito sobre (Provisional (phisical/material contingencies)

ANEXO C1 ( DA 02 )

# Back-Up Data Quantity Sketch

**NAME OF PROJECT** : **Melhoramente Sistema Be,e Mos iha maloa Dili Municipality**
**LOCATION** : **Dare/Lemo-Nara Dili Timor-Leste**
**PROJECT OWNER** : **Ministerio das Obras Publicas**
**Data Inspesaun** : **21-07-2022**
**Naran inspector** : **Manuel Estrela Soares de Oliveira,Rosalia de Fatima**
**Latitude (Starting Point)** : **-8.574853°**
**Longitude (Starting Point)** : **125.565312°**

## Foto Actividades Iha Tereno Actual







## Skecth & Foto Desenho

Relasiona ho Prosesu Implementasaun Projeto Melhoramente Sistema Be,e Mos iha maloa Dili Municipality. Projeto refere finalija ona husi companhia,maibe iha Prosesu Pagamento ba companhia refere sidauk bele halo tamba persija atu halo verefikasaun Preco Unitario ba item Provisional Sum (*Provisional (phisical/material contingencies) sum (uza orsamentu ne'e tuir instrusaun husi DAA DNSA no approvasaun husi Corporate Service) hodi sosa material nebe la identifika iha kontratu nee*). Ne,be sidauk hetan verifikasun Preo Unitario husi Parte *Unidade de Avaliacao de Projectos*.,molok atu prosesu pagamentu ba companhia

ANEXO C1 ( CR-01 )

# Back-Up Data Quantity Sketch

**NAME OF PROJECT** : **Rehabilitation Intake Transmission of Water Pipeline and Sanitationat Lakoto**
**LOCATION** : **Lakoto-Mutudare-Dili Timor Leste**
**PROJECT OWNER** : **Ministerio das Obras Publicas**
**Data Inspesaun** : **14-07-2022**
**Naran inspector** : **Manuel Estrela Soares de Oliveira**
**Latitude (Starting Point)** : **-8.589233°**
**Longitude (Starting Point)** : **125.594592°**

## Foto Actividades Iha Tereno Actual







## Skecth & Foto Desenho

Observasaun ou komentario seluk : (1).progresu fisiku ba Projectu refere iha terreno atinji ona 100%,maibe ezekusaun orsamentu ba projectu refere atinji deit 60.66%(tamba iha item balu nia volume iha terreno la to volume ne'ebe mensiona iha BOQ laran hodi kompleta kontrato tamba ne'e balansu 39.34% e osan nebe Fila - Fali ba Kofre Estado $20,109.20)Ne'e duni pagamento ba companhia refere halo deit60.66% husi valor Kontrato. (2) Baseia ba inspeksaun tekniku ADN.I.P halo data 02/02/2022 iha tereno ba projeito ida ne,e deteta konstrusaun estragus.Tuir justifikasaun husi Dono de Projeito ho no Ref.537-GAB.P/BTL,E.p/XII/2021 no parecer legal ho No Ref :53/DAJ-BTL,E.P/XI/2021 husu projeito nain BTL,E.P katak estragus sira ne,e husi inudasaun dia 04/04/2021. Tamba ne,e recomendasaun ida ne,e ADN.I.P recomenda baseia ba parecer Legal husu ADN.I.P ho data 07/02/2022 no Parecer Legal husi BTL ho No Ref :52/DAJ-BTL,E.P/XI/2021(Doc Anexo).(3)back up progress resultado inspeksaun ADN iha terenu no fotografia bele hare iha aneksu.(4) Husu ba Agencia projectu atu rekonsilia ho pagamento anterior( karik iha)Kompleta ho dokumentus legais sira seluk molok prosesu ba pagamento ida ne'e

ANEXO C1 ( DA 28 )

# Back-Up Data Quantity Sketch

**NAME OF PROJECT** : **Perfurasaun Sistema Be,e Mos iha Area Comoro**
**LOCATION** : **Comoro,Dili-Timor Leste**
**PROJECT OWNER** : **Ministerio das Obras Publicas (BTL.E.P.)**
**Data Inspesaun** : **14-07-2022**
**Naran inspector** : **Manuel Estrela Soares de Oliveira,Rosalia de Fatima**
**Latitude (Starting Point)** : **-8.555633°**
**Longitude (Starting Point)** : **125.532882°**

## Foto Actividades Iha Tereno Actual








## Skecth & Foto Desenho

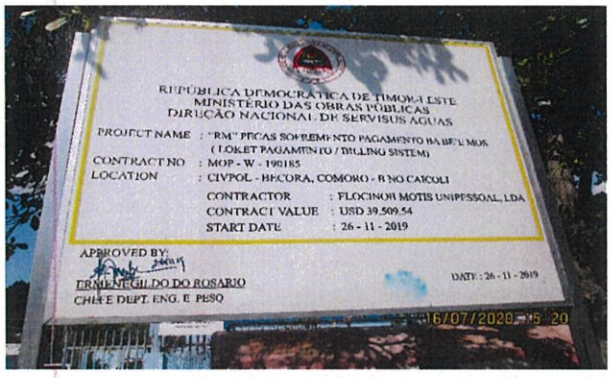
Progresu fisik iha tereno atinji ona 100%..,Maibe tamba sidauk iha justifikasaun husi parte dono de projeito sobre (Provisional (phisical/material contingencies) sum ( uza orsamentu nee tuir instrusaun husi DAA DNSA no approvasaun husi Corporate Service) hodi sosa material nebe la identifika iha kontratu nee).

# ANEXO C1 ( CR 23 )

## Back-Up Data Quantity Sketch

**NAME OF PROJECT** : **RM Pecas Sofremento Pagamento Be,e Mos (Loket Pagamento/Billing System)**
**LOCATION** : **Komoro-Dili Timor Leste**
**PROJECT OWNER** : **Ministerio das Obras Publicas**
**Data Inspesaun** : **14-07-2022**
**Naran inspector** : **Manuel Estrela Soares de Oliveira,Rosalia de Fatima**
**Latitude (Starting Point)** : **-8.555432°**
**Longitude (Starting Point)** : **125.539323°**

### Foto Actividades Iha Tereno Actual










### Skecth & Foto Desenho

Progresu fisik iha tereno atinji ona 100%..,Maibe tamba sidauk iha justifikasaun husi parte dono de projeito sobre (Provisional (phisical/material contingencies) sum ( uza orsamentu nee tuir instrusaun husi DAA DNSA no approvasaun husi Corporate Service) hodi sosa material nebe la identifika iha kontratu nee).

ANEXO C1 ( MTN 03)

# Back-Up Data Quantity Sketch

**NAME OF PROJECT** : **Melhoramento Tratamento Dezalinasaun iha Manleu-Metinaro**
**LOCATION** : **Metinaro,Dili-Timor Leste**
**PROJECT OWNER** : **Ministry of Public Works**
**Data Inspesaun** : **15-07-2022**
**Naran inspector** : **Manuel Estrela Soares de Oliveira,Rosalia de Fatima**
**Latitude (Starting Point)** : **-8.506679°**
**Longitude (Starting Point)** : **125.814802°**

## Foto Actividades Iha Tereno Actual







## Skecth & Foto Desenho

Progresu fisik iha tereno atinji ona 100%..,Maibe tamba sidauk iha justifikasaun husi parte dono de projeito sobre (Provisional (phisical/material contingencies) sum ( uza orsamentu nee tuir instrusaun husi DAA DNSA no approvasaun husi Corporate Service) hodi sosa material nebe la identifika iha kontratu nee).

# ANEXO C1 ( CR 15 )

## Back-Up Data Quantity Sketch

**NAME OF PROJECT** : **Konstrusaun Moru Hadulas Bomba Fumento**
**LOCATION** : **Komoro-Dili Timor Leste**
**PROJECT OWNER** : **Ministerio das Obras Publicas**
**Data Inspesaun** : **15-07-2022**
**Naran inspector** : **Manuel Estrela Soares de Oliveira,Rosalia de Fatima**
**Latitude (Starting Point)** : **-8.560283°**
**Longitude (Starting Point)** : **125.538323°**

### Foto Actividades Iha Tereno Actual







### Skecth & Foto Desenho

Progresu fisik iha tereno atinji ona 100%..,Maibe tamba sidauk iha justifikasaun husi parte dono de projeito sobre (Provisional (phisical/material contingencies) sum ( uza orsamentu nee tuir instrusaun husi DAA DNSA no approvasaun husi Corporate Service) hodi sosa material nebe la identifika iha kontratu nee).

ANEXO C1 ( NS 05 )

# Back-Up Data Quantity Sketch

**NAME OF PROJECT** : **Rehabilitasaun Sistema Be,e Mos Iha lahane Dili Municipality**
**LOCATION** : **Lahane-Dili Timor Leste**
**PROJECT OWNER** : **Ministerio das Obras Publicas**
**Data Inspesaun** : **20-07-2022**
**Naran inspector** : **Manuel Estrela Soares de Oliveira,Rosalia de Fatima**
**Latitude (Starting Point)** : **-8.588136°**
**Longitude (Starting Point)** : **125.578122°**

## Foto Actividades Iha Tereno Actual








## Skecth & Foto Desenho

Progresu fisik iha tereno atinji ona 100%..,Maibe tamba sidauk iha justifikasaun husi parte dono de projeito sobre (Provisional (phisical/material contingencies) sum

ANEXO C1 ( VR 36)

# Back-Up Data Quantity Sketch

**NAME OF PROJECT** : **New Construction Drainage Centro Nacional Chega I.P.**
**LOCATION** : **Balide,Dili-Timor Leste**
**PROJECT OWNER** : **Centro Nacional Chega I.P**
**Data Inspesaun** : **14-07-2022**
**Naran inspector** : **Manuel Estrela Soares de Oliveira,Rosalia de Fatima**
**Latitude (Starting Point)** : **-8.5654374°**
**Longitude (Starting Point)** : **125.577724°**

## Foto Actividades Iha Tereno Actual







## Skecth & Foto Desenho

**Observasaun ou komentario seluk** : Sidauk iha Quantidade nebe aumenta iha tereno hodi kompleta balansu osan nebe sei iha.

# Anexo C1 (CR - 34)
# Back-up Data

Naran Projeto : Rehabilitation Construction of Crocodile Cage Hera

No. kontratu : /603/DNEHAL/DGA/SEA-MCAE/IX/2021

**Data Inspesaun : 21 De Julho 2022**

Fatin Inspesaun : Dili – Nain feto - Lahane

Koordinadas :

Start Point : Long : ***-8.323906°*** Latetude : ***125.408652°***

End Point : Long : ....., Latetude : .....

**Naran Inspector : 1.Manuel Estrela Soares de Oliveira**

**2. Rosalia De Fatima**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Progress Fisiko Ate Agora 91.12% |  |

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Progress Fisiko Ate Agora 91.12% |  |

# Anexo C1 (CR - 34)
# Back-up Data

Naran Projeto : Rehabilitation Construction of Crocodile Cage Hera

No. kontratu : /603/DNEHAL/DGA/SEA-MCAE/IX/2021

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Progress Fisiko Ate Agora 91.12% |  |

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Progress Fisiko Ate Agora 91.12% |  |

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

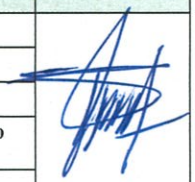
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

# INSTRUSAUN / REKOMENDASAUN

**Naran projeto : Rehabilitation Construction of Crocodile Cage Hera**

**Kompanha : Santana Diak,Unp Lda**

**ANEKSU D (VR -34)**

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | Asinatura |
|---|---|---|---|---|---|---|---|
| I | 21/07/2022 | Municipio Dili/Postu Administrativo Vera Cruz | Manuel Estrela Soares | Teknik ADN/Edificio e Agua Saneamento | 1 | Husu atu aselera servisu tuir termo kontratu |  |
| | | | | | 2 | mantein spesifikasaun | |
| | | | | | 3 | mantein desenho | |
| | | | | | 4 | atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa | |
| | | | | | 5 | | |
| II | | | | Teknik ADN/Edificio e Agua Saneamento | 1 | Husu atu aselera servisu tuir termo kontratu | |
| | | | | | 2 | mantein spesifikasaun | |
| | | | | | 3 | mantein desenho | |
| | | | | | 4 | atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa | |
| | | | | | 5 | | |
| III | | | | | 1 | | |
| | | | | | 2 | | |
| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |

| | |
|---|---|
| Contract No. | : 603 DNRHAL / DGA / SEA -MCAE / IX / 2021 |
| Contract Name | : Rehabilitation Construction of Crocodile Cage Hera |
| Location | : Hera , Municipality Dili |
| Name of Contractor | : Santana Diak Unipessoal, Lda |
| Certificate No. | : |
| Date | :UP TO June 2022 |

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

# ANEXO C2 (CR-34)

## SUMMARY BILL OF QUANTITIES

| NO | DESKRISAUN | TOTAL FOLIN (US$) | Previous | | This-Period | | To-Date | |
|---|---|---|---|---|---|---|---|---|
| | | | Amount ($USD) | Weight (%) | Amount ($USD) | Weight (%) | Amount ($USD) | Weight (%) |
| A | GENERAL REQUIREMENTS | $ 3,875.60 | $ 2,900.00 | 2.43% | $ - | 0.00% | $ 2,900.00 | 2.43% |
| B | EARTHWORKS | $ 11,129.63 | $ 9,347.53 | 7.82% | $ - | 0.00% | $ 9,347.53 | 7.82% |
| C | CONCRETE WORK | $ 56,810.67 | $ 55,988.29 | 46.82% | $ - | 0.00% | $ 55,988.29 | 46.82% |
| D | MASORY WORK | $ 17,641.55 | $ 12,359.70 | 10.34% | $ - | 0.00% | $ 12,359.70 | 10.34% |
| E | PAINTING | $ 4,165.50 | $ 4,165.50 | 3.48% | $ - | 0.00% | $ 4,165.50 | 3.48% |
| F | Fance | $ 6,461.13 | $ 6,461.13 | 5.40% | $ - | 0.00% | $ 6,461.13 | 5.40% |
| G | PLUMBING AND SANITARY | $ 681.34 | $ 681.34 | 0.57% | $ - | 0.00% | $ 681.34 | 0.57% |
| H | ELECTRICAL WORK | $ 3,424.74 | $ 2,824.58 | 2.36% | $ - | 0.00% | $ 2,824.58 | 2.36% |
| I | **TOTAL** | **$ 104,190.16** | **$ 94,728.07** | 79.22% | **$ -** | 0.00% | **$ 94,728.07** | 79.22% |
| II | **Contractor Fee (10% x I)** | **$ 10,419.02** | **$ 9,472.81** | 7.92% | **$ -** | 0.00% | **$ 9,472.81** | 7.92% |
| III | **Ovrehead** | **$ 2,625.00** | **$ 2,625.00** | 2.20% | **$ -** | 0.00% | **$ 2,625.00** | 2.20% |
| IV | **Taxa (2% x (I + II + III))** | **$ 2,344.68** | **$ 2,136.52** | 1.79% | **$ -** | 0.00% | **$ 2,136.52** | 1.79% |
| V | **Contigencia** | **$ -** | **$ -** | | **$ -** | | **$ -** | 0.00% |
| VI | **GRAND TOTAL (I + II + III + IV)** | **$ 119,578.86** | **$ 108,962.40** | 91.12% | **$ -** | 0.00% | **$ 108,962.40** | 91.12% |

DILI,21 Julho 2022
Inspection By ;

Manuel Estrela Soares
Engineer of ADN, I.P.

Verified by :

Arch. Fransisco Xavier de Deus Ieronimo
Senior Eng Ba Projeto Edificio Publico e Agua Saneamento-ADN, I.P.

Dili,...../...../ 2022
Certified by :

Eng.Emerenciana da Costa Maia
Coord da Unidade de Controlo e Valide de Qualidade
ADN, I.P.

# Anexo C1 (CR - 44)
# Back-up Data

Naran Projeto : **Projecto Rehabilitasaun Escola Tekniku Vocasional (ESTV ) Becora**

No. kontratu : No : NCB-R 009/MEJD/DNA/2021

**Data Inspesaun : 08 Junho 2022**

Fatin Inspesaun : Dili – Metinaro

Koordinadas :

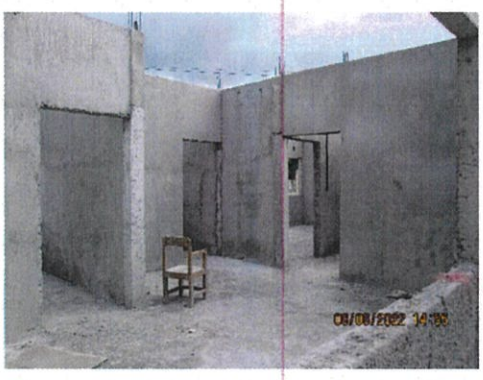
Start Point : Long : -8.548097° Latetude : 125.668303°

End Point : Long : ....., Latetude : .....

**Naran Inspector : 1. Manuel Estrela Soares**

**2. Rosalia De Fatima**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Progress Fisik Ate Agora 26.38 % |  |

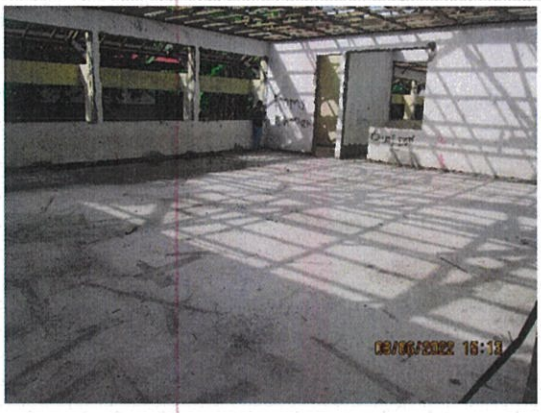
| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Progress Fisik Ate Agora 26.38 % |  |

# Anexo C1 (CR - 44)
# Back-up Data

Naran Projeto : **Projecto Rehabilitasaun Escola Tekniku Vocasional (ESTV ) Becora**

No. kontratu : No : NCB-R 009/MEJD/DNA/2021

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Progress Fisik Ate Agora 26.38 % |  |

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Progress Fisik Ate Agora 26.38 % |  |

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

# INSTRUSAUN / REKOMENDASAUN

**Naran projeto : Projektu Rehabilitasaun Eskola Tekniku Vokasional (ESTV) Becora Dili**

**Kompanha : Leuidi Unp,Lda**

**ANEKSU D (CR 44)**

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | Asinatura |
|---|---|---|---|---|---|---|---|
| I | 8/7/2022 | Municipio Dili/Postu Administrativo Cristo Rei | Manuel Estrela Soares | Teknik ADN/Edificio e Agua Saneamento | 1 | Husu atu aselera servisu tuir termo kontratu | |
| | | | | | 2 | mantein spesifikasaun | |
| | | | | | 3 | mantein desenho | |
| | | | | | 4 | atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa | |
| | | | | | 5 | | |
| II | | | | Teknik ADN/Edificio e Agua Saneamento | 1 | Husu atu aselera servisu tuir termo kontratu | |
| | | | | | 2 | mantein spesifikasaun | |
| | | | | | 3 | mantein desenho | |
| | | | | | 4 | atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa | |
| | | | | | 5 | | |
| III | | | | | 1 | | |
| | | | | | 2 | | |
| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |
| IV | | | | | 1 | | |
| | | | | | 2 | | |
| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |
| V | | | | | 1 | | |
| | | | | | 2 | | |
| | | | | | 3 | | |
| | | | | | 4 | | |

NAME OF PROJECT : Projektu Rehabilitasaun Eskola Tekniku Vokasional (ESTV),Bekora Dili.

LOCATION : Bekora,Dili Timor Leste

PROJECT OWNER : Ministerio da Educacao

MINISTÉRIO DO PLANO E ORDENAMENTO
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ADN, I.P.
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## SUMMRY

| NO | ITEM SERVISU | Original Contract | Previous Payment Amount (USD) | WEIGHT (%) | This Payment Amount (USD) | WEIGHT (%) | Up To Date Amount (USD) | Weight (%) |
|---|---|---|---|---|---|---|---|---|
| I | PRELIMINARIES | 3,100.00 | $ 945.00 | 0.34% | $ - | 0.00% | $ 945.00 | 0.34% |
| II | ESTV-1146 Becora RF1 | 51,991.72 | $ 6,805.48 | 2.43% | $ - | 0.00% | $ 6,805.48 | 2.43% |
| III | ESTV-1146 Becora RF4 | 42,873.64 | $ 4,518.42 | 1.61% | $ - | 0.00% | $ 4,518.42 | 1.61% |
| IV | ESTV-1146 Becora RF11 | 46,386.46 | **$ 5,959.58** | 2.13% | $ - | 0.00% | $ 5,959.58 | 2.13% |
| V | ESTV-1146 Becora Escritorio | 87,965.84 | **$ 20,900.77** | 7.47% | $ 22,284.74 | 7.96% | $ 43,185.51 | 15.43% |
| VI | SITE PREPARATION (Persiapan lapangan | 12,592.43 | **$ 3,186.14** | 1.14% | $ - | 0.00% | $ 3,186.14 | 1.14% |
| VII | OVER HEAD | 3,855.00 | $ 1,201.25 | 0.43% | $ - | 0.00% | $ 1,201.25 | 0.43% |
| **A** | **CONSTRUCTION COST** | $ 248,765.10 | $ 43,516.64 | 15.55% | $ 22,284.74 | 7.96% | $ 65,801.38 | 23.51% |
| **B** | **CONTRACTOR FEE (10% x A** | $ 24,876.51 | $ 4,351.66 | 1.56% | $ 2,228.47 | 0.80% | $ 6,580.14 | 2.35% |
| **C** | **OVERHEAD** | $ - | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| **D** | **TAX (2% x (A+B+C))** | $ 5,472.83 | $ 957.37 | 0.34% | $ 490.26 | 0.18% | $ 1,447.63 | 0.52% |
| **E** | **TOTAL COST (A+B+C+D+E)** | $ 279,843.24 | $ 48,825.67 | 17.45% | $ 25,003.48 | 8.93% | $ 73,829.15 | 26.38% |

Dili, 08 Julho 2022
Inspection By :

Manuel Estrela Soares
Engineer of ADN.I.P

Verified by :

Eng. Fransisco Xavier de Deus Jeronimo
Senior Eng Ba Projeito Edificio Publico e Agua

Dili,...../...../ 2022
Certified by :

Eng.Emerenciana da Costa Maia
Coord da Unidade de Controlo e Valide de Qualidade ADN, I.P

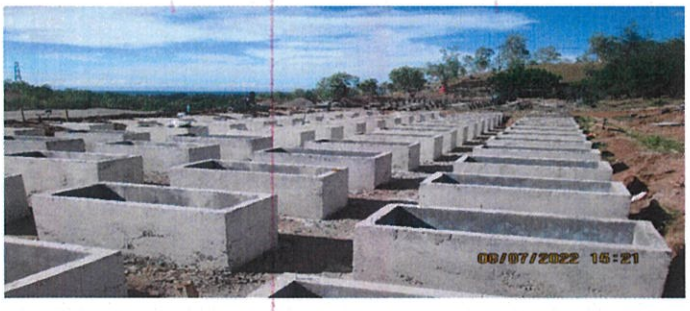
ANEXO C1 ( MTN 09)

# Back-Up Data Quantity Sketch

| | |
|---|---|
| **NAME OF PROJECT** | **: New Construction of Campas and Grass Planting Jardim dos Herois** |
| **LOCATION** | **: Metinaro,Dili-Timor Leste** |
| **PROJECT OWNER** | **: MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTCAO NACIONAL** |
| **Data Inspesaun** | **: 22-07-2022** |
| **Naran inspector** | **: Manuel Estrela Soares de Oliveira,Rosalia de Fatima** |
| **Latitude (Starting Point)** | **: -8.506679°** |
| **Longitude (Starting Point)** | **: 125.814802°** |

## Foto Actividades Iha Tereno Actual







## Skecth & Foto Desenho

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

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Agência de Desenvolvimento Nacional, Instituto Público

# INSTRUSAUN / REKOMENDASAUN

**Naran projeto : New Construction of Campas and Grass planting at Jardim dos Herois e Martires da Patria Metinaro**

**Kompanha :Labilay Unipessoal,Lda**

**ANEKSU D (MTN 09)**

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | Asinatura |
|---|---|---|---|---|---|---|---|
| I | 22/07/2022 | Municipio Dili/Postu Administrativo Metinaro | Manuel Estrela Soares | Teknik ADN/Edificio e Agua Saneamento | 1 | Husu atu aselera servisu tuir termo kontratu | |
| | | | | | 2 | mantein spesifikasaun | |
| | | | | | 3 | mantein desenho | |
| | | | | | 4 | atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa | |
| | | | | | 5 | | |
| II | | | Rosalia de Fatima | Teknik ADN/Edificio e Agua Saneamento | 1 | Husu atu aselera servisu tuir termo kontratu | |
| | | | | | 2 | mantein spesifikasaun | |
| | | | | | 3 | mantein desenho | |
| | | | | | 4 | atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa | |
| | | | | | 5 | | |
| III | | | | | 1 | | |
| | | | | | 2 | | |
| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |
| IV | | | | | 1 | | |
| | | | | | 2 | | |
| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |
| V | | | | | 1 | | |
| | | | | | 2 | | |
| | | | | | 3 | | |
| | | | | | 4 | | |

MINISTÉRIO DO PLANO E ORDENAMENTO
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**SUMMARY BOQ**

NARAN PROJECTO : New Construction of Campas and Grass planting at Jardim dos Herois e Martires da Patria Metinaro
CONTRACT NO. : 216/MACLN/X/2021
LOCATION : Metinaro - Dili Timor-Leste
CONTRACTOR : **LABILAY UNIPESSOAL,LDA**

**Anexo C2 (MTN-09)**

| No | ITEMS OF DESCRIPTION | AMOUNT (USD) | Previous Payment | | This Payment | | Up To Date | |
|---|---|---|---|---|---|---|---|---|
| | | | Amount (USD) | Weight (%) | Amount (USD) | Weight (%) | Amount (USD) | Weight (%) |
| 100 | General Requirements | $ 3,500.00 | $ 1,100.00 | 0.28% | $ - | 0.00% | $ 1,100.00 | 0.28% |
| 200 | Earth Works | $ 102,616.44 | $ 83,836.65 | 21.10% | $ 18,779.79 | 4.73% | $ 102,616.44 | 25.83% |
| 500 | Campas (Bridge Construction) | $ 38,215.51 | $ 19,522.51 | 4.91% | $ - | 0.00% | $ 19,522.51 | 4.91% |
| 600 | Drainage and Slope Protection Works | $ 105,768.11 | $ 44,978.59 | 11.32% | $ 972.00 | 0.24% | $ 45,950.59 | 11.57% |
| 700 | Miscellaneous Structure | $ 27,188.04 | $ 229.28 | 0.06% | $ 9,580.88 | 2.41% | $ 9,810.16 | 2.47% |
| 800 | Bio-Engeneering | $ 66,990.78 | $ 29,753.00 | 7.49% | $ - | 0.00% | $ 29,753.00 | 7.49% |
| A | TOTAL | $ 344,278.88 | $ 179,420.02 | 45.16% | $ 29,332.67 | 7.38% | $ 208,752.70 | 52.54% |
| B | Profit & Overhead ( 10% X A ) | $ 34,427.89 | $ 17,942.00 | 4.52% | $ 2,933.27 | 0.74% | $ 20,875.27 | 5.25% |
| C | Overhead | $ 10,800.00 | $ 5,000.00 | 1.26% | $ 3,500.00 | 0.88% | $ 8,500.00 | 2.14% |
| D | TOTAL ( A + B + C ) | $ 389,506.77 | $ 202,362.03 | 50.93% | $ 35,765.94 | 9.00% | $ 238,127.97 | 59.94% |
| E | TAX (2 % X D ) | $ 7,790.14 | $ 4,047.24 | 1.02% | $ 715.32 | 0.18% | $ 4,762.56 | 1.20% |
| F | GRAND TOTAL ( D + E ) | $ 397,296.90 | $ 206,409.27 | 51.95% | $ 36,481.26 | 9.18% | $ 242,890.52 | 61.14% |

Dili, 22 Julho 2022
Inspection By ;

Manuel Estrela Soares
Engineer of ADN.I.P

Verified by :

Eng. Fransisco Xavier de Deus Jeronimo
Senior Eng Ba Projeito Edificio Publico e Agua Saneamento-ADN.I.P

Dili,...../...../ 2022
Certified by :

Eng.Emerenciana da Costa Maia
Coord da Unidade de Controlo e Valide de Qualidade ADN.I.P

# Anexo C1 ( DMA - 58)
# Back-up Data

Naran Projeto : New Construction of Archive Werehouse At bebora

No. kontratu : RDTL – MS – C19 – DNA – NCB – 21 - 011

**Data Inspesaun : 28 Julho 2022**

Fatin Inspesaun : Dili – Vera Cruz - Bebora

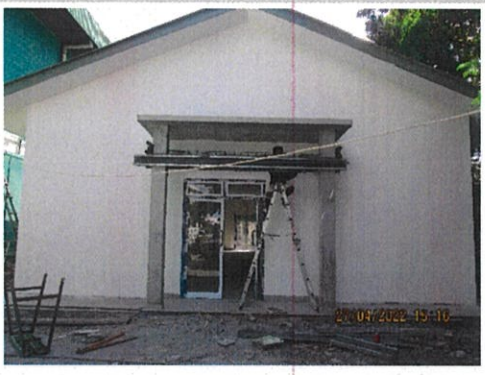
Koordinadas :

Start Point : Long : *- 8.555865°* Latetude : *125°567716*

End Point : Long : ....., Latetude : .....

**Naran Inspector : 1. Manuel Estrela Soares**

**2. Rosalia De Fatima**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Progress Fisik Ate Agora 92.44% |  |

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Progress Fisik Ate Agora 92.44% |  |

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

# INSTRUSAUN / REKOMENDASAUN

**Naran projeto : New Construction of Archive Werehouse At Bebora**

**Kompanha : Hilobadi Unip.Lda**

**ANEKSU D (DMA 58)**

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | Asinatura |
|---|---|---|---|---|---|---|---|
| I | 28/07/2022 | Municipio Dili/Postu Administrativo Dom-Aleixo | Manuel Estrela Soares | Teknik ADN/Edificio e Agua Saneamento | 1 | Husu atu aselera servisu tuir termo kontratu | |
| | | | | | 2 | mantein spesifikasaun | |
| | | | | | 3 | mantein desenho | |
| | | | | | 4 | atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa | |
| | | | | | 5 | | |
| II | | | | Teknik ADN/Edificio e Agua Saneamento | 1 | Husu atu aselera servisu tuir termo kontratu | |
| | | | | | 2 | mantein spesifikasaun | |
| | | | | | 3 | mantein desenho | |
| | | | | | 4 | atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa | |
| | | | | | 5 | | |
| III | | | | | 1 | | |
| | | | | | 2 | | |
| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |

NAME OF PROJECT : New Construction of Warehouse & Archive

LOCATION : Bebora, Dili Timor-Leste

PROJECT OWNER : Ministry of Health

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

**ANEXO C2 (DA-58)**

**SUMMARY BILL OF QUANTITIES**

| NO | DESKRISAUN | TOTAL FOLIN (US$) | Previous | | This-Period | | To-Date | |
|---|---|---|---|---|---|---|---|---|
| | | | Amount ($USD) | Weight (%) | Amount ($USD) | Weight (%) | Amount ($USD) | Weight (%) |
| I | PREPARATION WORKS | $ 2,721.15 | $ 2,721.15 | 2.48% | $ - | 0.00% | $ 2,721.15 | 2.48% |
| II | FOUNDATION WORKS | $ 269.45 | $ 269.45 | 0.25% | $ - | 0.00% | $ 269.45 | 0.25% |
| III | CONCRETE WORKS | $ 16,515.96 | $ 16,515.96 | 15.08% | $ - | 0.00% | $ 16,515.96 | 15.08% |
| IV | WALL INSTALATIONS AND PLESTERING | $ 8,035.16 | $ 8,035.16 | 7.34% | $ - | 0.00% | $ 8,035.16 | 7.34% |
| V | CARPENTER WORKS | $ 11,223.51 | $ 11,223.51 | 10.25% | $ - | 0.00% | $ 11,223.51 | 10.25% |
| VI | ROOFING WORKS | $ 11,389.98 | $ 11,389.98 | 10.40% | $ - | 0.00% | $ 11,389.98 | 10.40% |
| VII | CEILING WORKS | $ 6,683.68 | $ 6,683.68 | 6.10% | $ - | 0.00% | $ 6,683.68 | 6.10% |
| VIII | FLOOR TILE WORKS | $ 13,061.63 | $ 13,061.63 | 11.93% | $ - | 0.00% | $ 13,061.63 | 11.93% |
| IX | ELECTRICAL WORKS | $ 4,236.43 | $ 4,236.43 | 3.87% | $ - | 0.00% | $ 4,236.43 | 3.87% |
| X | SANITASI WORKS | $ 5,482.49 | $ 5,482.49 | 5.01% | $ - | 0.00% | $ 5,482.49 | 5.01% |
| XI | PAINTING WORKS | $ 2,724.30 | $ 2,724.30 | 2.49% | $ - | 0.00% | $ 2,724.30 | 2.49% |
| XII | FINAL CLEARING | $ 500.00 | $ 500.00 | 0.46% | $ - | 0.00% | $ 500.00 | 0.46% |
| **I** | **TOTAL** | **$ 82,843.74** | **$ 82,843.74** | 75.64% | **$ -** | 0.00% | **$ 82,843.74** | 75.64% |
| **II** | **Contractor Fee (10% x I)** | **$ 8,284.37** | **$ 8,284.37** | 7.56% | **$ -** | 0.00% | **$ 8,284.37** | 7.56% |
| **III** | **Ovrehead** | **$ 8,284.37** | **$ 4,060.00** | 3.71% | **$ 4,224.37** | 3.86% | **$ 8,284.37** | 7.56% |
| **IV** | **Taxa (2% x (I + II))** | **$ 1,822.56** | **$ 1,822.56** | 1.66% | **$ -** | 0.00% | **$ 1,822.56** | 1.66% |
| **V** | **Contigencia** | **$ 8,284.37** | **$ -** | | **$ -** | | **$ -** | 0.00% |
| **VI** | **GRAND TOTAL (I + II + III + IV)** | **$ 109,519.43** | **$ 97,010.68** | 88.58% | **$ 4,224.37** | 3.86% | **$ 101,235.05** | 92.44% |

DILI,28 Julho 2022
Inspection By ;

Manuel Estrela Soares
Engineer of ADN, I.P.

Verified by :

Arch. Fransisco Xavier de Deus Jeronimo
Senior Eng Ba Projeito Edificio Publico e Agua Saneamento-ADN, I.P.

Dili,...../...../ 2022
Certified by :

Eng.Emerenciana da Costa Maia
Coord da Unidade de Controlo e Valide de QualidadeADN, I.P

# Anexo C1 (CR - 37)
# Back-up Data

Naran Projeto : **Projektu Konstrusaun Foun no Rehabilitasaun ba EBC Sergio Viera de Melo Becora Dili**

No. kontratu : No : NCB:06/MEJD/DNA/2021

**Data Inspesaun : 15 Julho 2022**

Fatin Inspesaun : Dili – Becora

Koordinadas :

Start Point : Long : -8.566202° Latetude : 125.607670°

End Point : Long : ....., Latetude : .....

**Naran Inspector : 1. Manuel Estrela Soares**

**2. Rosalia De Fatima**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Progress Fisik Ate Agora 89.28 % |  |

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Progress Fisik Ate Agora 89.28 % |  |

# Anexo C1 (CR - 37)
# Back-up Data

Naran Projeto : **Projektu Konstrusaun Foun no Rehabilitasaun ba EBC Sergio Viera de Melo Becora Dili**

No. kontratu : No : NCB:06/MEJD/DNA/2021

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Progress Fisik Ate Agora 89.28 % |  |

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Progress Fisik Ate Agora 89.28 % |  |

MINISTÉRIO DO PLANO
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VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

# INSTRUSAUN / REKOMENDASAUN

**Naran projeto : Projektu Konstrusaun Foun no Rehabilitasaun ba EBC Sergio Viera de Melo Becora Dili**

**Kompanha : Delatina Unip,Lda**

**ANEKSU D (CR 37)**

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | Asinatura |
|---|---|---|---|---|---|---|---|
| I | 15/7/2022 | Municipio Dili/Postu Administrativo Cristo Rei | Manuel Estrela Soares | Teknik ADN/Edificio e Agua Saneamento | 1 | Husu atu aselera servisu tuir termo kontratu | |
| | | | | | 2 | mantein spesifikasaun | |
| | | | | | 3 | mantein desenho | |
| | | | | | 4 | atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa | |
| | | | | | 5 | | |
| II | | | | Teknik ADN/Edificio e Agua Saneamento | 1 | Husu atu aselera servisu tuir termo kontratu | |
| | | | | | 2 | mantein spesifikasaun | |
| | | | | | 3 | mantein desenho | |
| | | | | | 4 | atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa | |
| | | | | | 5 | | |
| III | | | | | 1 | | |
| | | | | | 2 | | |
| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |

NAME OF PROJECT : Projetu Konstrusaun Foun no Rehabilitasaun ba EBC Sergio Viera de Melo Becora

LOCATION : Bekora,Dili Timor Leste

PROJECT OWNER : Ministerio da Educasaun Juventude no Desporto

MINISTÉRIO DO PLANO E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

## SUMMRY

ANEXO C2 (CR-37)

| NO | ITEM SERVISU | Original Contract | Previous Payment Amount (USD) | WEIGHT (%) | This Payment Amount (USD) | WEIGHT (%) | Up To Date Amount (USD) | Weight (%) |
|---|---|---|---|---|---|---|---|---|
| I | PRELIMINARIES | 1,960.97 | $ 1,339.87 | 0.90% | $ 621.10 | 0.42% | $ 1,960.97 | 1.31% |
| II | Rehabilitation Clsssroom Building (RF1) | 43,526.61 | $ 36,021.58 | 24.08% | $ 7,505.03 | 5.02% | $ 43,526.61 | 29.10% |
| III | Rehabilitation Clsssroom Building (RF2) | 49,134.53 | $ 36,231.09 | 24.22% | $ 12,903.44 | 8.63% | $ 49,134.53 | 32.85% |
| IV | Toilet Building Tb | 33,137.31 | **$ 13,400.66** | 8.96% | $ 9,440.24 | 6.31% | $ 22,840.91 | 15.27% |
| VII | OVER HEAD | 3,130.00 | $ 1,570.00 | 1.05% | $ - | 0.00% | $ 1,570.00 | 1.05% |
| **A** | **CONSTRUCTION COST** | $ 130,889.42 | $ 88,563.20 | 59.20% | $ 30,469.81 | 20.37% | $ 119,033.01 | 79.57% |
| **B** | **CONTRACTOR FEE (10% x A** | $ 13,088.94 | $ 8,856.32 | 5.92% | $ 3,046.98 | 2.04% | $ 11,903.30 | 7.96% |
| **C** | **OVERHEAD** | $ - | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| **D** | **TAX (2% x (A+B+C))** | $ 2,879.57 | $ 1,948.39 | 1.30% | $ 670.34 | 0.45% | $ 2,618.73 | 1.75% |
| **E** | **TOTAL COST (A+B+C+D+E)** | $ 149,587.82 | $ 99,367.92 | 66.43% | $ 34,187.12 | 22.85% | $ 133,555.04 | 89.28% |

Dili, 15 Julho 2022
Inspection By ;

Manuel Estrela Soares
Engineer of ADN, I.P

Verified by :

Eng. Fransisco Xavier de Deus Jeronimo
Senior Eng Ba Projeto Edificio Publico e Agua Saneamento-ADN, I.P.

Dili,...../...../ 2022
Certified by :

Eng.Emerenciana da Costa Maia
Coord da Unidade de Controlo e Valide de Qualidade ADN, I.P

# Anexo C1 (MTN - 10)
# Back-up Data

Naran Projeto : **New Construction of F-FDTL Fuels Station at Metinaro,Dili,Timor Leste**

No. kontratu : /ICB/No.05/DNA/MoD/2021

**Data Inspesaun : 22 Julho 2022**

Fatin Inspesaun : Dili – Metinaro

Koordinadas :

Start Point : Long : -8.514337° Latetude : 125.779932°

End Point : Long : ....., Latetude : .....

**Naran Inspector : 1. Manuel Estrela Soares**

**2. Rosalia De Fatima**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Progress Fisik Ate Agora 68.39 % |  |

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Progress Fisik Ate Agora 68.39 % |  |

# Anexo C1 (MTN - 10)
# Back-up Data

Naran Projeto : **New Construction of F-FDTL Fuels Station at Metinaro,Dili,Timor Leste**

No. kontratu : /ICB/No.05/DNA/MoD/2021

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Progress Fisik Ate Agora 68.39 % |  |

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Progress Fisik Ate Agora 68.39 % |  |

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

# INSTRUSAUN / REKOMENDASAUN

**Naran projeto : New Construction F-FDTL Fuels Station at Metinaro Municipality**

**Kompanha : AITULA,Lda Unip.Lda**

**ANEKSU D (MTN_10)**

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | Asinatura |
|---|---|---|---|---|---|---|---|
| I | 22/07/2022 | Municipio Dili/Postu Administrativo Dom-Aleixo | Manuel Estrela Soares | Teknik ADN/Edificio e Agua Saneamento | 1 | Husu atu aselera servisu tuir termo kontratu | |
| | | | | | 2 | mantein spesifikasaun | |
| | | | | | 3 | mantein desenho | |
| | | | | | 4 | atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa | |
| | | | | | 5 | | |
| II | | | | Teknik ADN/Edificio e Agua Saneamento | 1 | Husu atu aselera servisu tuir termo kontratu | |
| | | | | | 2 | mantein spesifikasaun | |
| | | | | | 3 | mantein desenho | |
| | | | | | 4 | atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa | |
| | | | | | 5 | | |
| III | | | | | 1 | | |
| | | | | | 2 | | |
| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |

NAME OF PROJECT : New Construction of F-FDTL Fuels Station at Metinaro, Dili,Timor Leste

LOCATION : Metinaro,Dili Timor Leste

PROJECT OWNER : Ministerio da Defesa

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

## SUMMARY
## ANEXO C2 (MTN-10)

| No | ITEM DISCREPTION | ORIGINAL CONTRACT | | REVISED CONTRACT. | | Verified By ADN.I.P | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | AMOUNT (USD) | WEIGHT (%) | AMOUNT (USD) | WEIGHT (%) | Previous Payment Amount (USD) | This Payment Amount (USD) | Up To Date Amount (USD) | Weight (%) | Remark's |
| 1 | PREPARATION WORK | 9,400.00 | 1.16 | 6,400.00 | 0.73 | $ 5,750.00 | $ - | $ 5,750.00 | 0.71% | |
| 2 | BARACK / LIVING ROOM WORK | 40,178.73 | 4.96 | 42,147.87 | 4.79 | $ 20,312.66 | $ 12,057.48 | $ 32,370.14 | 4.00% | |
| 3 | ROAD AND DRAINAGES WORK | 42,587.68 | 5.26 | 61,424.51 | 6.98 | $ 8,862.22 | $ - | $ 8,862.22 | 1.09% | |
| 4 | EMBANKMENT WORK, FOUNDATION & WALL | 265,976.72 | 32.84 | 238,573.23 | 27.11 | $ 114,107.98 | $ - | $ 114,107.98 | 14.09% | |
| 5 | OFFICE BUILDING WORK | 45,054.59 | 5.56 | 45,634.50 | 5.19 | $ 23,574.43 | $ 7,290.84 | $ 30,865.27 | 3.81% | |
| 6 | SECURITY POST WORK | 3,930.94 | 0.49 | 3,930.94 | 0.45 | $ - | $ 1,760.74 | $ 1,760.74 | 0.22% | |
| 7 | UNDERGROUND TANK AND WATER TOWER W | 15,121.45 | 1.87 | 15,121.45 | 1.72 | $ 15,121.45 | $ - | $ 15,121.45 | 1.87% | |
| 8 | FUEL STORAGE FACILITY | 183,579.76 | 22.67 | 233,497.53 | 26.53 | $ 183,579.76 | $ - | $ 183,579.76 | 22.67% | |
| 9 | CANOPY WORK | 87,584.00 | 10.81 | 109,197.29 | 12.41 | $ 87,584.00 | $ - | $ 87,584.00 | 10.81% | |
| 10 | PROVISIONAL SUM | 21,155.00 | 2.61 | 21,155.00 | 2.40 | $ - | $ 10,035.50 | $ 10,035.50 | 1.24% | |
| A | **TOTAL CONSTRUCTION COST** | **714,568.87** | **88.23** | **777,082.32** | **88.30** | **458,892.50** | **31,144.56** | **490,037.06** | 60.51% | |
| B | CONTRACTOR FEE ( 10% x A) | 71,456.89 | 8.82 | 77,708.23 | 8.83 | $ 45,889.25 | $ 3,114.46 | $ 49,003.71 | 6.05% | |
| C | OVERHEAD | 8,000.00 | 0.99 | 8,000.00 | 0.91 | $ - | $ 4,000.00 | $ 4,000.00 | 0.49% | |
| D | TAX = 2% x ( A + B + C ) | 15,880.52 | 1.96 | 17,255.81 | 1.96 | $ 10,095.63 | $ 765.18 | $ 10,860.82 | 1.34% | |
| E | **GRAND TOTAL = ( A + B + C + D )** | **809,906.27** | **100.00** | **880,046.36** | **100.00** | $ 514,877.38 | $ 39,024.20 | $ 553,901.58 | 68.39% | |

Dili, 22 Julho 2022
Inspection By ;

Manuel Estrela Soares
Engineer of ADN.I.P

Verified by :

Eng. Fransisco Xavier de Deus Jeronimo
Senior Eng Ba Projeito Edificio Publico e Agua Saneamento-ADN, I.P.

Dili,...../...../ 2022
Certified by :

Eng.Emerenciana da Costa Maia
Coord da Unidade de Controlo e Valide de Qualidade ADN, I.P

# Anexo C1 (NF - 24)
# Back-up Data

Naran Projeto : Refurbishment of tenis court facilities,Dili

No. kontratu : NCB/01/SSYS/2021

**Data Inspesaun : 22 Julho 2022**

Fatin Inspesaun : Dili – Nain Feto - Colmera

Koordinadas :

Start Point : Long : ***-8.5544602°*** Latetude : ***125°5762157***

End Point : Long : ....., Latetude : .....

**Naran Inspector : 1.Manuel Estrela Soares de Oliveira**

**2. Rosalia De Fatima**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Progress Fisiko Ate Agora 96.34% |  |

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Progress Fisiko Ate Agora 96.34% |  |

# Anexo C1 (NF - 24)
# Back-up Data

Naran Projeto : Refurbishment of tenis court facilities,Dili

No. kontratu : NCB/01/SSYS/2021

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Progress Fisiko Ate Agora 96.34% |  |

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Progress Fisiko Ate Agora 96.34% |  |

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

# INSTRUSAUN / REKOMENDASAUN

**Naran projeto : Refusbisment Of tenis Court Facilities Dili**

**Kompanha : Algis Unip.Lda**

**ANEKSU D (NF - 24)**

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | Asinatura |
|---|---|---|---|---|---|---|---|
| I | 22/7/2022 | Municipio Dili/Postu Administrativo Cristo Rei - Hera | Manuel Estrela Soares | Teknik ADN/Edificio e Agua Saneamento | 1 | Husu atu aselera servisu tuir termo kontratu | |
| | | | | | 2 | mantein spesifikasaun | |
| | | | | | 3 | mantein desenho | |
| | | | | | 4 | atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa | |
| | | | | | 5 | | |
| II | | | | Teknik ADN/Edificio e Agua Saneamento | 1 | Husu atu aselera servisu tuir termo kontratu | |
| | | | | | 2 | mantein spesifikasaun | |
| | | | | | 3 | mantein desenho | |
| | | | | | 4 | atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa | |
| | | | | | 5 | | |
| III | | | | | 1 | | |
| | | | | | 2 | | |
| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |

**Project Name** : **Refubishment of Tennis Court Facilities**

**Project Location** : **Rai Nain Kolmera, Nain Feto, Dili - Timor - Leste**

**Project Owner** : **Secretaria de Estado da Juventude e do Desporto**

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

**ANEXO C2 (NF - 24)**

**SUMMARY**

| NO | DESCRIPTION | AMOUNT | Previous | | This-Period | | To-Date | |
|---|---|---|---|---|---|---|---|---|
| | | | Amount ($USD) | Weight (%) | Amount ($USD) | Weight (%) | Amount ($USD) | Weight (%) |
| A | Preminalary Work | $ 4,352.04 | $ 4,194.54 | 4.31% | $ 157.50 | 0.16% | $ 4,352.04 | 4.47% |
| B | Demolition Works | $ 6,776.84 | $ 6,776.84 | 6.96% | $ - | 0.00% | $ 6,776.84 | 6.96% |
| C | Ground Works and Foundation Stone Mansonry | $ 9,038.06 | $ 9,038.06 | 9.28% | $ - | 0.00% | $ 9,038.06 | 9.28% |
| D | Pavilition Tribune Refursbishment | $ 5,557.86 | $ 5,557.86 | 5.71% | $ - | 0.00% | $ 5,557.86 | 5.71% |
| E | Wiremesh Fence and Portable Tribune Works | $ 23,220.00 | $ 14,220.00 | 14.60% | $ 9,000.00 | 9.24% | $ 23,220.00 | 23.84% |
| F | Tennis Court Works and Electrical Works | $ 22,004.39 | $ 22,004.39 | 22.59% | $ (330.00) | -0.34% | $ 21,674.39 | 22.26% |
| G | Refurbish the Existing Toilet Works | $ 6,902.80 | $ 6,902.80 | 7.09% | $ - | 0.00% | $ 6,902.80 | 7.09% |
| H | Septic Tank and Precast Concrete (Infiltrated Well) Works | $ 3,261.51 | $ 2,446.13 | 2.51% | $ 815.38 | 0.84% | $ 3,261.51 | 3.35% |
| **I** | **CONSTRUCTION WORKS** | **$ 81,113.50** | **$ 71,140.62** | **73.05%** | **$ 9,642.88** | **9.90%** | **$ 80,783.50** | **82.95%** |
| **II** | **CONTRACTOR FEE (10%) x I** | **$ 8,111.35** | **$ 7,114.06** | **7.30%** | **$ 964.29** | **0.99%** | **$ 8,078.35** | **8.29%** |
| **III** | **OVERHEAD** | **$ 6,255.00** | **$ 3,127.50** | **3.21%** | **$ -** | **0.00%** | **$ 3,127.50** | **3.21%** |
| **IV** | **TAX (2%) x ( I + II + III )** | **$ 1,909.60** | **$ 1,627.64** | **1.67%** | **$ 212.14** | **0.22%** | **$ 1,839.79** | **1.89%** |
| **V** | **GRAND TOTAL** | **$ 97,389.44** | **$ 83,009.83** | **85.23%** | **$ 10,819.31** | **11.11%** | **$ 93,829.13** | **96.34%** |

DILI,22 Julho 2022
Inspection By ;

Manuel Estrela Soares
Engineer of ADN, I.P.

Verified by :

Arch. Fransisco Xavier de Deus Jeronimo
Senior Eng Ba Projeito Edificio Publico e Agua Saneamento-ADN, I.P.

Dili,...../...../ 2022

Certified by :

Eng.Emerenciana da Costa Maia
Coord da Unidade de Controlo e Valide de QualidadeADN, I.P

# Anexo C1 (VR-21)
# Back-up Data

Naran Projeto : New Construction Of Administration And Logistic Building

No. kontratu : /NCB/006/UNTL/VII/2019
**Data Inspesaun : 15 De Julho 2022**

Fatin Inspesaun : Dili – Vera Cruz - Caicoli

Koordinadas :

Start Point : Long : ***-8.556149°*** Latetude : ***125°579293***

End Point : Long : ....., Latetude : .....

**Naran Inspector : 1.Manuel Estrela Soares de Oliveira**

**2. Rosalia De Fatima**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Progress Fisiko Ate Agora : 95.47% |  |

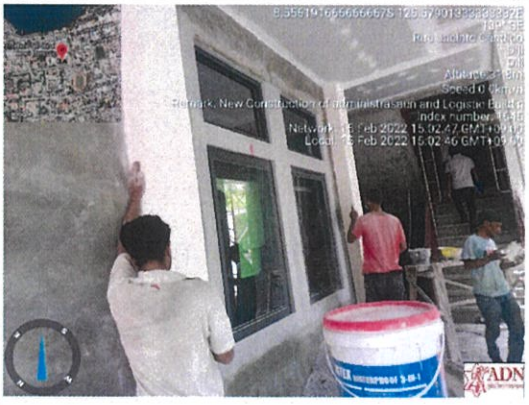
| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Progress Fisiko Ate Agora : 95.47% |  |

# Anexo C1 (VR-21)
# Back-up Data

Naran Projeto : New Construction Of Administration And Logistic Building

No. kontratu : /NCB/006/UNTL/VII/2019

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Progress Fisiko Ate Agora : 95.47% |  |

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Progress Fisiko Ate Agora : 95.47% |  |

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

# INSTRUSAUN / REKOMENDASAUN

**Naran projeto : New Construction of Administration and Logistic Building**

**Kompanha : Aitula Unip,Lda**

**ANEKSU D (VR 21)**

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | Asinatura |
|---|---|---|---|---|---|---|---|
| I | 15/07/2022 | Municipio Dili/Postu Administrativo Vera-Cruz | Manuel Estrela Soares | Teknik ADN/Edificio e Agua Saneamento | 1 | Husu atu aselera servisu tuir termo kontratu | |
| | | | | | 2 | mantein spesifikasaun | |
| | | | | | 3 | mantein desenho | |
| | | | | | 4 | atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa | |
| | | | | | 5 | | |
| II | | | | Teknik ADN/Edificio e Agua Saneamento | 1 | | |
| | | | | | 2 | | |
| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |
| III | | | | | 1 | | |
| | | | | | 2 | | |
| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

NAME OF PROJECT : New Construction of Administration & Logistic Building

LOCATION : Caicoli,Dili Timor Leste

PROJECT OWNER : Universidade Nacional Timor Lorosae (UNTL)

ANEKSU C2 (VR 21)

# SUMMARY

| NO | DESCRIPTION | Original Contract | | Previous | | This-Period | | To-Date | |
|---|---|---|---|---|---|---|---|---|---|
| | | TOTAL | Weight (%) | Amount ($USD) | Weight (%) | Amount ($USD) | Weight (%) | Amount ($USD) | Weight (%) |
| I | PRELIMINARIES | $ 7,775.00 | 1.15% | $ 3,900.00 | 0.58% | $ 2,175.00 | 0.32% | $ 6,075.00 | 0.896% |
| II | SITE WORK | $ 3,000.41 | 0.44% | $ 3,000.41 | 0.44% | $ - | 0.00% | $ 3,000.41 | 0.442% |
| III. | GROUND WORK | $ 12,025.36 | 1.77% | $ 12,025.36 | 1.77% | $ - | 0.00% | $ 12,025.36 | 1.773% |
| IV | MASONRY WORK | $ 49,343.03 | 7.28% | $ 49,343.03 | 7.28% | $ - | 0.00% | $ 49,343.03 | 7.275% |
| V | REINFORCED CONCRETE | $ 307,503.05 | 45.34% | $ 307,503.05 | 45.34% | $ - | 0.00% | $ 307,503.05 | 45.340% |
| VI. | FLOORING WORK | $ 59,917.02 | 8.83% | $ 59,917.02 | 8.83% | $ - | 0.00% | $ 59,917.02 | 8.834% |
| VII. | PAINTING WORK | $ 21,355.52 | 3.15% | $ 8,542.21 | 1.26% | $ 12,813.31 | 1.89% | $ 21,355.52 | 3.149% |
| VIII. | ROOFING AND STEEL TRUSSES WORKING | $ 12,285.00 | 1.81% | $ 12,285.00 | 1.81% | $ - | 0.00% | $ 12,285.00 | 1.811% |
| IX | CELING WORK | $ 27,780.78 | 4.10% | $ 27,780.78 | 4.10% | $ - | 0.00% | $ 27,780.78 | 4.096% |
| X | DOOR & WINDOW | $ 28,748.57 | 4.24% | $ 28,748.57 | 4.24% | $ - | 0.00% | $ 28,748.57 | 4.239% |
| XI | PLUMBING | $ 19,990.77 | 2.95% | $ 19,990.77 | 2.95% | $ - | 0.00% | $ 19,990.77 | 2.948% |
| XII | ELECTRICAL INSTALLATION | $ 43,206.14 | 6.37% | $ 22,042.91 | 3.25% | $ - | 0.00% | $ 22,042.91 | 3.250% |
| A | Total Construction | $ 592,930.64 | 87.42% | $ 555,079.10 | 81.84% | $ 14,988.31 | 2.21% | $ 570,067.41 | 84.054% |
| B | Contractor Fee (10%) | $ 59,293.06 | 8.74% | $ 55,507.91 | 8.18% | $ 1,498.83 | 0.22% | $ 57,006.74 | 8.405% |
| C | Overhead | $ 11,900.00 | 1.75% | $ 6,250.00 | 0.92% | $ 1,500.00 | 0.22% | $ 7,750.00 | 1.143% |
| D | Tax 2% | $ 13,282.47 | 1.96% | $ 12,336.74 | 1.82% | $ 359.74 | 0.05% | $ 12,696.48 | 1.872% |
| E | GRAND TOTAL | $ 678,218.04 | 100.00% | $ 629,173.75 | 92.77% | $ 18,346.88 | 2.71% | $ 647,520.63 | 95.47% |

DILI,15 Julho 2022
Inspection By ;

Manuel Estrela Soares
Engineer of ADN, I.P.

Verified by :

Eng. Fransisco Xavier de Deus Jeronimo
Senior Eng Ba Projeito Edificio Publico e Agua Saneamento-ADN, I.P.

Dili,...../...../ 2022
Certified by :

Eng.Emerenciana da Costa Maia
Coord da Unidade de Controlo e Valide de Qualidade ADN, I.P

# Anexo C1 (VR - 34)
# Back-up Data

Naran Projeto :New Construction Ware House For Centro Chega I.P

No. kontratu : /26/CNC/IX/2021

**Data Inspesaun : 13 De Julho 2022**

Fatin Inspesaun : Dili – Nain feto - Balide

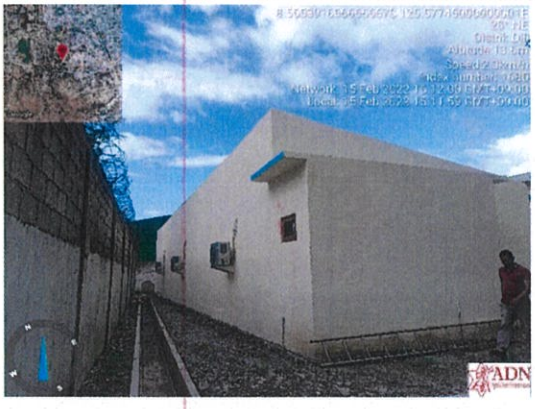
Koordinadas :

Start Point : Long : ***-8.5654374°*** Latetude : ***125°577724***

End Point : Long : ....., Latetude : .....

**Naran Inspector : 1.Manuel Estrela Soares de Oliveira**

**2. Rosalia De Fatima**

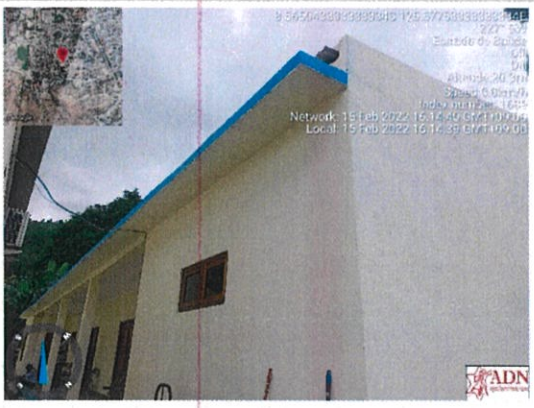
| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Progress Fisiko Ate Agora 98.72% |  |

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Progress Fisiko Ate Agora 98.72% |  |

# Anexo C1 (VR - 34)
# Back-up Data

Naran Projeto :New Construction Ware House For Centro Chega I.P

No. kontratu : /26/CNC/IX/2021

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Progress Fisiko Ate Agora 98.72% |  |

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Progress Fisiko Ate Agora 98.72% |  |

NARAN PROJECTO : NEW CONSTRUCTION WAREHOUSE FOR CENTRO NACIONAL CHEGA I.P

LOCATION : BALIDE - DILI

CONTRACTOR : **A.L UNIPESSOAL,Lda**

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

## ANEXO C2( VR - 34)

### SUMMARY

| ITEM | ORIGINAL CONTRACT | | Previous Payment | | This Payment | | Up To Date | |
|---|---|---|---|---|---|---|---|---|
| | DESCRIPTION | AMOUNT ($) | Amount (USD) | Weight (%) | Amount (USD) | Weight (%) | Amount (USD) | Weight (%) |
| I | PREPARATION WORK | $ 1,450.00 | $ 1,450.00 | 2.27% | $ - | 0.00% | $ 1,450.00 | 2.27% |
| II | EARTH WORKS | $ 1,036.30 | $ 1,040.27 | 1.63% | $ (3.97) | -0.01% | $ 1,036.30 | 1.62% |
| III | MASONDRY WORKS | $ 2,394.62 | $ 2,394.62 | 3.75% | $ - | 0.00% | $ 2,394.62 | 3.75% |
| IV | CONCREATE WORKS (25MPA) | $ 27,567.36 | $ 27,238.28 | 42.64% | $ 329.08 | 0.52% | $ 27,567.36 | 43.16% |
| V | ROOFING AND STEEL WORKS | $ 12,263.89 | $ 12,263.89 | 19.20% | $ - | 0.00% | $ 12,263.89 | 19.20% |
| VI | CARPENTARY WORKS | $ 1,702.40 | $ 1,494.61 | 2.34% | $ 207.79 | 0.33% | $ 1,702.40 | 2.67% |
| VII | CEILING WORKS | $ 2,436.60 | $ 1,292.97 | 2.02% | $ 1,143.63 | 1.79% | $ 2,436.60 | 3.81% |
| VIII | ELECTRICAL WORKS | $ 3,224.00 | $ 1,896.40 | 2.97% | $ 1,227.60 | 1.92% | $ 3,124.00 | 4.89% |
| IX | HRIDRAULIC WORKS | $ 767.41 | $ 217.92 | 0.34% | $ 549.49 | 0.86% | $ 767.41 | 1.20% |
| X | FLOOR WORKS | $ 2,043.23 | $ 510.81 | 0.80% | $ 1,532.42 | 2.40% | $ 2,043.23 | 3.20% |
| XI | PAINTING WORKS | $ 1,416.90 | $ 354.23 | 0.55% | $ 1,062.68 | 1.66% | $ 1,416.90 | 2.22% |
| A | Total | $ 56,302.71 | $ 50,153.99 | 78.51% | $ 6,048.72 | 9.47% | $ 56,202.71 | 87.98% |
| B | Contractor Fee 10% x A | $ 5,630.27 | $ 5,015.40 | 7.85% | $ 604.87 | 0.95% | $ 5,620.27 | 8.80% |
| C | Overhead | $ 690.00 | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| D | Tax 2% x (a+b+c) | $ 1,252.46 | $ 1,103.39 | 1.73% | $ 133.07 | 0.21% | $ 1,236.46 | 1.94% |
| | Grand Total | $ 63,878.59 | $ 56,272.77 | 88.09% | $ 6,786.66 | 10.62% | $ 63,059.44 | 98.72% |

Dili, 13 Julho 2022
Inspection By ;

Manuel Estrela Soares
Engineer of ADN.I.P.

Verified by :

Eng. Fransisco Xavier de Deus Jeronimo
Senior Eng Ba Projeito Edificio Publico e Agua Saneamento-ADN.I.P.

Dili,...../...../ 2022
Certified by :

Eng.Emerenciana da Costa Maia
Coord da Unidade de Controlo e Valide de Qualidade ADN.I.P.

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

# INSTRUSAUN / REKOMENDASAUN

**Naran projeto : New Construction Werehouse For Centro Nasional Chega I.P**

**Kompanha : A.L.Unip.Lda**

**ANEKSU D (VR -34)**

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | Asinatura |
|---|---|---|---|---|---|---|---|
| I | 13/07/2022 | Municipio Dili/Postu Administrativo Vera Cruz | Manuel Estrela Soares | Teknik ADN/Edificio e Agua Saneamento | 1 | Husu atu aselera servisu tuir termo kontratu |  |
| | | | | | 2 | mantein spesifikasaun | |
| | | | | | 3 | mantein desenho | |
| | | | | | 4 | atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa | |
| | | | | | 5 | | |
| II | | | | Teknik ADN/Edificio e Agua Saneamento | 1 | Husu atu aselera servisu tuir termo kontratu | |
| | | | | | 2 | mantein spesifikasaun | |
| | | | | | 3 | mantein desenho | |
| | | | | | 4 | atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa | |
| | | | | | 5 | | |
| III | | | | | 1 | | |
| | | | | | 2 | | |
| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

# PLANU INSPEKSAUN

Naran Eng. Manuel Estrela Soares de Oliveira

Municipio MUNICIPIO DILI NO POSTOS

| Municipio / Posto | No. | Naran Projeto | Naran Companha | No Contrato | Kategoria | Dono do Projeto | | Julho | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Remark's |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | fr | Sa | Su | Mo | Tu | We | Th | fr | Sa | Su | Mo | Tu | We | Th | fr | Sa | Su | Mo | Tu | We | Th | fr | Sa | Su | Mo | Tu | We | Th | fr | Sa | Su | Mo | Tu | |
| | | | | | | | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 1 | 2 | 3 | |
| Atauro | 2 | New Construction of Laboratory for Covid-19 in Atauro | Fitun Galilea Unipessoal Lda | No: /NCB/M.S/DNA/RBK-20-160 | LM | MS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | F.H.O |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Atauro | 3 | New Construction of Isolation for Covid-19 in Atauro | Lygelina Alexix Unip. Lda | No: /NCB/M.S/DNA/DC-20-161 | LM | MS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Fisik Iha Tereno 100% |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Cristo Rei | 1 | Rehabilitasaun intake no kanu transmisaun iha La Koto & Mutu Dare | Amigo Unip. Lda | SSS/021/MOP-2020 | LM | MOP | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | P.H.O |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Cristo Rei | 14 | Konstrusaun Moru Hadulas Bomba Bidau /162 | SARCADEFAT Unip.Lda | MOP-W-190164 | LM | MOP | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Fisik Iha Tereno 100%,Hein Pagamento |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Cristo Rei | 15 | Konstrusaun Moru Hadulas Bomba fomentu /162 | H FOUN Unip.Lda | MOP-W-190189 | LM | MOP | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Cristo Rei | 19 | Rehabilitasaun & Extensaun Laboratorio Nacional Bidau - Dili | Talamori | RDTL-MS-LNS-RFQ-17-064 | LM | HNGV | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | F.H.O |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Cristo Rei | 20 | Escola Secundaria Tekniko Vocasional 28 de Novembru iha Becora | Dirbajudi | RDTL RCB/01-R/ME-DNA/REHAB | LM | ME | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ABANDONA |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Cristo Rei | 23 | RM Pecas Sofremento pagamento Bee Mos | Flocinob Motis Unip Lda | MOP/W-190185 | LM | MOP | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Fisik Iha Tereno 100%,Hein Pagamento |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Cristo Rei | 34 | Rehabilitation Construction Of Crocodile Cage Hera | Santana Diak Unipessoal Lda | 603 DNEHAL/DGA/SEA-MCAE/IX/2021 | FI | LM - BS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Cristo Rei | 18 | Konstrusaun Igreza Sagrada Corasaun de Jesus Becora | Carya Timor Leste Lda | transferencia publica | LM | GABINETE DO PRIMEIRO MINISTRO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Tengki konfirma ho dono de projeito sobre pagamento ba companhia |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Cristo Rei | 24 | Rehabilitation of Medicine Laboratorium in Lahane | Nevan Construction Unip Lda | 012/UNTL/EXT/C/2016 | LM | UNTL | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | F.H.O |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Cristo Rei | 37 | Projetu Konstrusaun Foun no Rehabilitasaun ba EBC Sergio Viera de Melo Becora, Dili | Delatina Unip Lda | NCB:06/MEJD/DNA/2021 | LM | ME | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Cristo Rei | 44 | Projecto Rehabilitasaun Escola Tekniku Vocasional (ESTV ) Becora | Leuidi Unip, Lda | NCB-R 009/MEJD/DNA/2021 | LM | ME | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Dom aleixo | 1 | Instalasaun baixada electricidade, instalasaun kanu transmisaun & lutu hadulas estasaun bomba Tuana Laran | Montez Frere Unip. Lda | MJ-046/Junho 2021 | FI | MOP | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | P.H.O |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Dom aleixo | 2 | Melhoramento kanu transmisaun no distribuisaun iha Maloa | Haksolok Java Motor Unip Lda | No: 214/MACLN/X/2021 | FI | MOP | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Fisik Iha Tereno 100%,Hein Pagamento 100% |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Dom aleixo | 25 | Melhoramento Sistema Beé mos iha Area Delta 1,2,3 no 4 | Carisma | MPWTC-NCB-170020 | LM | MOP | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Fisik Iha Tereno 100%,Hein Pagamento 100% |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Dom aleixo | 26 | Rehabilitasaun no Installasaun Metro Contador Sistema Be'e mos iha Perumnas Bairo Pite (162) | Sos Alssonix | MPWTC-NCB-170024 | LM | MOP | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | P.H.O |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

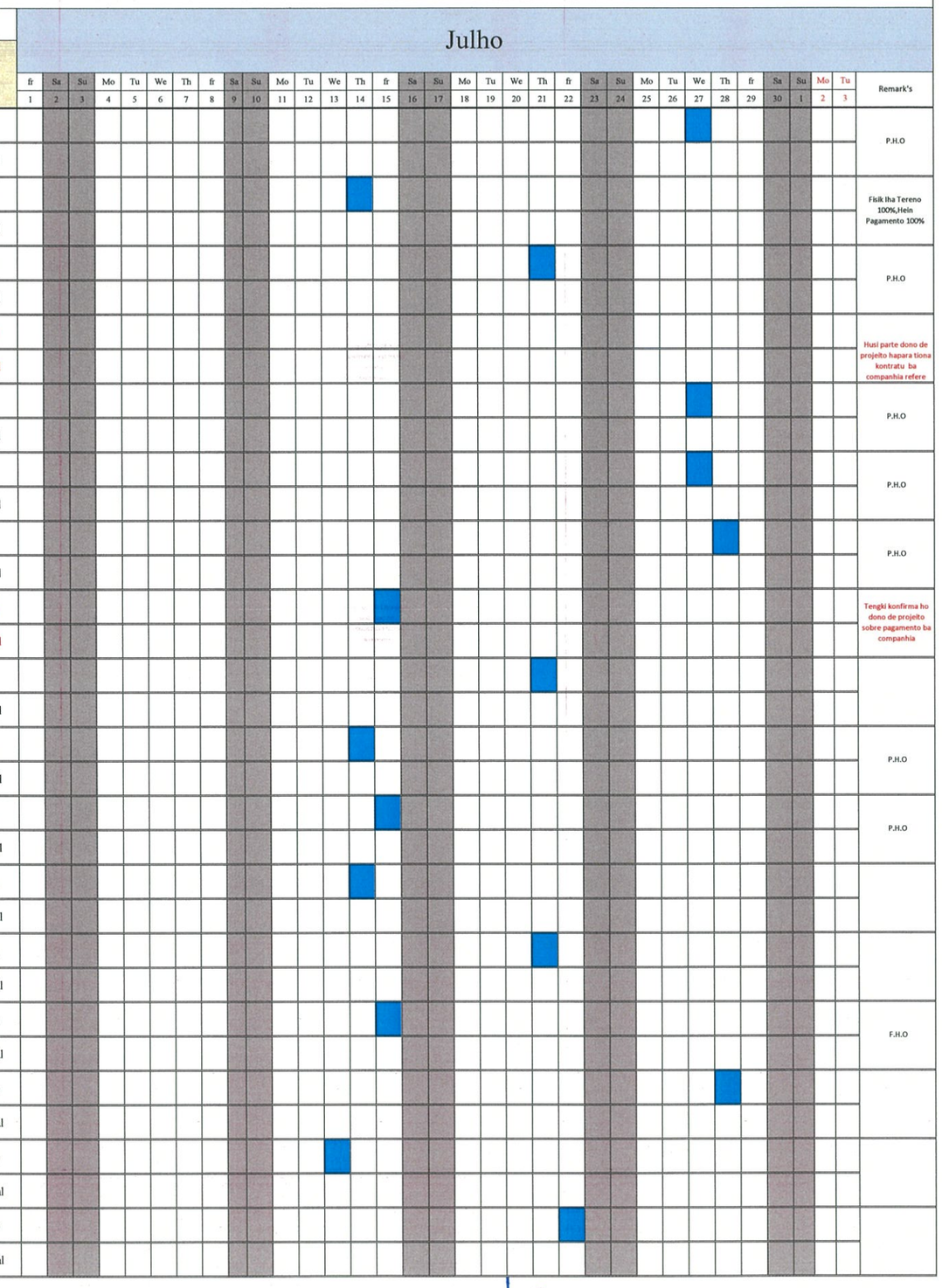
ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

# PLANU INSPEKSAUN

| | |
|---|---|
| Naran Eng. | Manuel Estrela Soares de Oliveira |
| Municipio | MUNICIPIO DILI NO POSTOS |

| Municipio / Posto | No. | Naran Projeto | Naran Companha | No Contrato | Kategoria | Dono do Projeto | | Remark's |
|---|---|---|---|---|---|---|---|---|
| Dom aleixo | 27 | Urgent Repair of Roof Leaks at the New Building Ministry of Finance RDTL | Carya Timor Leste | RDTL-SSS/MOPTC-2017 | LM | MOP | Plan | P.H.O |
| | | | | | | | Actual | |
| Dom aleixo | 28 | Perfurasaun Sistema Be'e Mos Iha Area Comoro DMA 37 /162 | Domin Timor Diak Lda | RFQ-MOP-190044 | LM | MOP | Plan | Fisik iha Tereno 100%,Hein Pagamento 100% |
| | | | | | | | Actual | |
| Dom aleixo | 29 | Novo construsaun do campo polisportivo do Ministerio das Obras publicas (162) | ATUNEGOS UNIP.LDA | RFQ MOP/-W-190249 | LM | MOP | Plan | P.H.O |
| | | | | | | | Actual | |
| Dom aleixo | 30 | Construction of Terminal in Tasi Tolu | Mar vermelha unip.lda | RDTL-2014-C-101-MTC | LM | MTK | Plan | Husi parte dono de projeito hapara tiona kontratu ba companhia refere |
| | | | | | | | Actual | |
| Dom aleixo | 32 | Separasaun ba Aula Tolu iha Ministerio da Defesa | Algis | la mensiona nomor iha contratu | LM | MD | Plan | P.H.O |
| | | | | | | | Actual | |
| Dom aleixo | 33 | Manutensaun Edificio Ministerio da Defesa | Algis | RDTL 11 /MNEC /2019 | LM | MD | Plan | P.H.O |
| | | | | | | | Actual | |
| Dom aleixo | 34 | Manutensaun Residencia C.E.M.G. das F-FDTL | Panca Sekawan | No la mensiona contratu | LM | MD | Plan | P.H.O |
| | | | | | | | Actual | |
| Dom aleixo | 36 | New Construction of An'Nur Orphanage Building | Asda A3i Unip. Lda. | Transferencia Publica | LM | GM | Plan | Tengki konfirma ho dono de projeito sobre pagamento ba companhia |
| | | | | | | | Actual | |
| Dom aleixo | 37 | Konstrusaun Escola de Musica iha fatumeta | Talisahe | Transferencia Publica | LM | GM | Plan | |
| | | | | | | | Actual | |
| Dom aleixo | 40 | Rehabilitasaun and Maintanance of Vice Minister office in Mandarin | Milcha Unip Lda | 364/DNA-DGAF-MOP/XII/2019 | LM | MOP | Plan | P.H.O |
| | | | | | | | Actual | |
| Dom aleixo | 41 | Manutensaun Edificio iha Gabinete Ministro nian | Otsop Paris Unip Lda | RDTL-MAP176/GM/VIII/2019 | LM | MAP | Plan | P.H.O |
| | | | | | | | Actual | |
| Dom aleixo | 43 | Konstrusaun Lutu Hadulas WTP Central iha Bairo-Pite Dom Aleixo Municipio Dili /162 | Iki Bia-Nunu Unip Lda | NCB/MOP/W-200015 | LM | MOP | Plan | |
| | | | | | | | Actual | |
| Dom aleixo | 48 | Instalasaun Agua Potavel iha Edificio Ministerio da Defesa no QG das F-FTL | CAPTAIN HOOK | | LM | MD | Plan | |
| | | | | | | | Actual | |
| Dom aleixo | 53 | Rehabilitasaun Edificio Dormitoriu INS Comoro-Dili Timor Leste | Grandis | RDTL/INS/Dafa - NCB - 21 -001 | LM | MS | Plan | F.H.O |
| | | | | | | | Actual | |
| Dom aleixo | 58 | New construction archive werehouse at bebora | Hilobadi Unip,Lda | RDTL/MS - C19 - DNA-NCB-21 -011 | LM | MS | Plan | |
| | | | | | | | Actual | |
| Dom aleixo | 59 | Construsaun de Balcao de atendimento publica para a Direcsaun Geral dos servicos de registos e do Notariado do Ministerio da Justica | Fatuk Mota Construction Unipessoal. Lda | MJ-046/Junho 2021 | LM | MJ | Plan | |
| | | | | | | | Actual | |
| Dom aleixo | 60 | Manutensaun de salao Nobre | DCO Unip.Lda | No: 214/MACLN/X/2021 | LM | MI | Plan | |
| | | | | | | | Actual | |



MINISTÉRIO DO PLANO E ORDENAMENTO

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Agência de Desenvolvimento Nacional, Instituto Público

# PLANU INSPEKSAUN

Naran Eng. Manuel Estrela Soares de Oliveira

Municipio MUNICIPIO DILI NO POSTOS

| Municipio / Posto | No. | Naran Projeto | Naran Companha | No Contrato | Kategoria | Dono do Projeto | | Julho | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Remark's |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | fr | Sa | Su | Mo | Tu | We | Th | fr | Sa | Su | Mo | Tu | We | Th | fr | Sa | Su | Mo | Tu | We | Th | fr | Sa | Su | Mo | Tu | We | Th | fr | Sa | Su | Mo | Tu | |
| | | | | | | | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 1 | 2 | 3 | |
| Dom aleixo | 24 | Konstrusaun Beé mos ba Residencia Sr. Jeneral F-FDTL no Sr. Lu Olo iha Manleuana | Caileba | MPWTC-502/56/MOPTC/V/2017 | LM | MOP | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Tengki konfirma ho Dono Projeito |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Dom aleixo | 31 | Maintenance and Repair at F-FDTL, Head Qaurtel, Fatuhada | Victoria Const. Unip. Lda | 2015-000065 | LM | MD | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Tengki konfirma ho Dono Projeito |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Metinaro | 3 | Melhoramento taratamento dezalinasaun iha manleu Metinaro /162 | Garisiba Unip.Lda | MOP-W-190150 | LM | MOP | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Fisik iha Tereno 100%,Hein Pagamento |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Metinaro | 4 | Construction of Kitchen and Refectory at Componete do Apoio de Serviso (CAS) iha Metinaro | Betuhei | la mensiona nomor iha contratu | LM | MD | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | P.H.O |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Metinaro | 5 | New Construction of WareHouse, Campas, Raodway, Drainage and Pavement at Jardim dos Herois Metinaro | Pro Frawijaya | RDTL:44/MSS/DNFALM-DAD/X/2014 | LM | MSS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | F.H.O |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Metinaro | 9 | New Construction of Campas and Grass Planting Jardin dos Herois (JHM) Metinaro | LABILAY, Unipessoal, Lda | - | LM | MPACLN | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Metinaro | 10 | New Construction Of F-FDTL Fuel Station at Metinaro,Dili | Aitula,Lda | ICB No.05/DNA/MoD/2021 | LM | M.D | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Nain Feto | 1 | Rehabilitasaun kanu transmisaun husi Benamauk ba WTP Lahane no Becusse | Lemo Timor Unipessoal Lda | SSS/019/MOP-2020 | FI | MOP | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Nain Feto | 3 | New Construction of Ojetil Office Building Dili District | Fitun Diak Unip.Lda | SSS/301/MOPTC-2016 | FI | MOP | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Nain Feto | 8 | Installation of Transmission Line, Distribuition Panel & Transformer in Taibesi and Becora | Nizixavane | MPWTC-W-015072 | LM | MOP | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | F.H.O |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Nain Feto | 9 | Construction of Membrane Tent and Shaded Area of SG-MOPTC | Voar | MPWTC-W-170020 | LM | MOP | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Nain Feto | 11 | Rehabilitasaun no manutensaun ex edificio diresaun geral organizasaun urbana | Riri Brothers Unip. Lda. | RDTL,0140/UAD-MAE/XII/2019 | LM | MTK | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | P.H.O |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Nain Feto | 12 | Rehabilitasaun Edificio Conselho de Empresa | Algis | CI-19-06-C-013 | LM | MTCI | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | F.H.O |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Nain Feto | 13 | Manutensaun Expert Room iha MESCC | Katuas Patricio | RFQ19/45-Q | LM | MOP | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | P.H.O |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Nain Feto | 14 | Rehabilitation of Volley Ball Beach Facilities in Dili-Lecidere | DVD Electric | NCB/01/SSYS-2019 | LM | SEJD | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | P.H.O |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Nain Feto | 15 | Rehabilitation of GDD Sports Indoors | Victoria Const. Unip. Lda | NCB/02/5595-2019 | LM | SEJD | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | P.H.O |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Nain Feto | 16 | Rehabilitation and Maintenance of Jardim 12 de Novembro at Motael | Algis | RDTL:47/DNA-MTCI/VII/2019 | LM | MTCI | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | F.H.O |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Nain Feto | 17 | Rehabilitasaun Residencia Vice Presidente Parlamentu Nacional iha Farol | Celijio Star | PN/4306/2016 | LM | PN | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | F.H.O |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

# PLANU INSPEKSAUN

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|---|---|
| Naran Eng. | Manuel Estrela Soares de Oliveira |
| Municipio | MUNICIPIO DILI NO POSTOS |

| Municipio / Posto | No. | Naran Projeto | Naran Companha | No Contrato | Kategoria | Dono do Projeto | | Julho | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Remark's |
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| | | | | | | | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 1 | 2 | 3 | | |
| Nain Feto | 18 | Rehabilitasaun Jardim 12 de Novembro iha Igreza Motael nia oin | Berlosconi | RDTL0144/UADE-MAE/XII/2019 | LM | Estatal | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | F.H.O |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Nain Feto | 19 | Rehabilitation and Maintenance Building PCM | Panca Sekawan | PCM-20/01-C/0014 | LM | MPC | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Nain Feto | 20 | Minor Rehabilitasaun of MTC main of Building and Correeios | Risumali Unip Lda | RDTL2019-MTC-GS-0041 | LM | MPC | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | F.H.O |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Nain Feto | 21 | Rehabilitation of Confrence Room at the office of the Primer Minister, building I, Palacio do Governo,Dili Timor Leste | Gez Unipessoal Lda | RDTL-294/GPM/XI/2019 | LM | GPM | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | P.H.O |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Nain Feto | 24 | Refurbishment of tenis court facilities, Dili | Algis | NCB/01/SSYS/2021 | LM | SEJD | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Nain Feto | 25 | aditional for Hospital Dr.Antonio Carvalho Lahane | Hedge Construction, Unip. Lda | RDTL-MS-C19-DNA-DC-21-072 | LM | MS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | P.H.O |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| vera cruz | 1 | Construction Of New Office Of Tribunal Distrital De Dili | China Shandong International Economic And Technical Cooperation Group. LTD | ICB/008/TR-2019 | FI | TR | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| vera cruz | 5 | Construção Quartel General PNTL em Caicoli | Shangai Construction Group Co.,Ltd | ICB/036/MI-2017 | FI | MI | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| vera cruz | 15 | Manutensaun ba Edifício DNGRA-MOP / 162 | Katuas Patricio | RFQ-MOP-190071 | LM | MOP | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | F.H.O |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| vera cruz | 16 | Rehabilitation of DNA MOP Cobe House in Caicoli Dili | Surik Saki Rai Unip.Lda | MOP-W-190167 | LM | MOP | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | F.H.O |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| vera cruz | 17 | Construction of extension office building of the Minister of Public works (162) | CELFA Unip.Lda | RDTL-NCB-MOP-190088 | LM | MOP | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | P.H.O |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| vera cruz | 19 | New Construction of Auditorium (Salaun Paroquial) & Class Room & landscape of Catedral. Vila Verde | Bimavi | transferencia publica | LM | GPM | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | F.H.O |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| vera cruz | 20 | Construção Pure Hindu Taibesi | Pantarhei | Transferencia Publica | LM | GPM | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| vera cruz | 21 | New Construction of Administration and Logistic Building | Aitula Construction, Lda | 059/C/UNTL/XI/2019 | LM | UNTL | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| vera cruz | 22 | New Construction of Faculidade Econimia e Gesatao Building | Aitula Construction, Lda | 057/C/UNTL/X/2019 | LM | UNTL | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Iha tereno Fisik 100% |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| vera cruz | 23 | New Building Construction of Medicina Ciencia da Saude Building | Linier jv Algis | 058/C/UNTL/X/2019 | LM | UNTL | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | P.H.O |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| vera cruz | 24 | Konstrusaun Edifício servisu espesializada iha PGR Colmera | Bobolait | RDTL-D.FEO/APRO/PGR/19.002/2019 | LM | PGR | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | P.H.O |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

# PLANU INSPEKSAUN

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| Naran Eng. | Manuel Estrela Soares de Oliveira |
| Municipio | MUNICIPIO DILI NO POSTOS |

| Municipio / Posto | No. | Naran Projeto | Naran Companha | No Contrato | Kategoria | Dono do Projeto | | Julho | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Remark's |
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| | | | | | | | | fr | Sa | Su | Mo | Tu | We | Th | fr | Sa | Su | Mo | Tu | We | Th | fr | Sa | Su | Mo | Tu | We | Th | fr | Sa | Su | Mo | Tu | We | Th | fr | Sa | Su | Mo | Tu | |
| | | | | | | | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 1 | 2 | 3 | |
| vera cruz | 25 | Rehabilitation of Houses RTTL in Caicoli and Biterlau | Gaerenez | 10/RDTL,E.P/DAF/VI/2019 | LM | RTTL | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | F.H.O |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| vera cruz | 27 | Maintenance of Building for Trade Invest Timor Leste | D'CO | RDTL/TITL/C.06/10/2019 | LM | TI | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | P.H.O |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| vera cruz | 28 | Rehabilitasaun Hospital Dr.Antonio Carvalho Lahane(Building A) Hodi halo Fatin Izolamentu ba Pasienti Covid-19 | Hedge Construction, Unip. Lda | NCB/M.S./DNA/DC-20/143 | LM | MS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | P.H.O |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| vera cruz | 29 | Desenho e Espicificacao de Quantidades BoQ para a ampliacao do Balcao de Atendimento na DNRN | Viros Consultant Unip Lda | RDTL-MJNo.009/MAIO/2019 | LM | MJ | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Croos Cek... |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| vera cruz | 30 | Rehabilitasaun e Manutensaun Edifisio Armajen DNSA, Dili (Bem Serviso) (162) | B'Two Unip Lda | MOP/W-190186 | LM | MOP | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| vera cruz | 32 | Improvement of Mina Distribuition Pipe in DMA 31 in Suco Mascarenhas | Amigo Unip. Lda | No : /NCB/MPW/W-200016 | FI | MOP | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Croos cek... |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| vera cruz | 33 | New Construction of isolation ( OPD) Vera cruz relation of covid 19 | Romante Pty. Ltd | RDTL-MS-C19-DNA-SS-21-001 | LM | MS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Hein justifikasaun husi dono de projeto atu uja osan kontijensia |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| vera cruz | 34 | New construction Warehouse for centro Nacional Chega I.P | A. L. Unip.Lda | 26/CNC/IX/2021 | LM | CNC | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| vera cruz | 35 | Renovation of public Health services at lahane , posto vera cruz Timor Leste | Queson SQ Unipessoal Lda | RDTL-MS-DNA-ICB-21-084 | LM | MS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| vera cruz | 36 | New Construction Drinage centro Nasional Chega.I.P | Chacailala Unipessoal Lda | 27/CNC/IX/2021 | LM | CNC | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| vera cruz | 37 | Criacao de estrutura de parede divisorias do ministerio da justica | Fatuk Mota Construction Unipessoal. Lda | MJ-047/JUNHO/2021 | LM | MJ | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| vera cruz | 39 | Construction of Faculdade de Agricultura Building ( B-01) | Dany star | RDTL/039/C/UNTL/XII/2021 | LM | UNTL | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| vera cruz | 40 | Construction of Faculdade de Agricultura Building ( B-02) | Hedge Construction, Unip. Lda | RDTL/041/C/UNTL/XII/2021 | LM | UNTL | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| vera cruz | 41 | Construction of Faculdade de Agricultura Building ( B-03) | Bobolait | RDTL/040/C/UNTL/XII/2021 | LM | UNTL | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| vera cruz | 46 | Extention Office of Legal and Judicial Training | Behale Entrprice,Unp.Lda | MJ/ICB/04/VIII/2021 | LM | M.J | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

# PLANU INSPEKSAUN

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|---|---|
| Naran Eng. | Manuel Estrela Soares de Oliveira |
| Municipio | MUNICIPIO DILI NO POSTOS |

| Municipio / Posto | No. | Naran Projeto | Naran Companha | No Contrato | Kategoria | Dono do Projeto | | Julho | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Remark's |
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| | | | | | | | | fr | Sa | Su | Mo | Tu | We | Th | fr | Sa | Su | Mo | Tu | We | Th | fr | Sa | Su | Mo | Tu | We | Th | fr | Sa | Su | Mo | Tu | We | Th | fr | Sa | Su | Mo | Tu | |
| | | | | | | | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 1 | 2 | 3 | |
| Nasional | 5 | Rehabilitasaun Sistema Be,e Mos Iha lahane Dili Municipality | Sicola | SSS/018/MOP-2021 | FI | MOP | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Hein jusstifikasaun husi dono de projeto atu uja osan kontijensia |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Nasional | 29 | Manutensaun ba Edificio no Equipamentu laboratorium dianostika veternaria | Dreams Come True, Lda | RDTL-PO:2019-15736 | LM | MAP | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Nasional | 21 | Revitalization foot Ball Stadium and tribune Building | Marino enterprises Lda | - | LM | SECRETARIADO ESTADO JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Hapara Kontrato |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

Note

Planu Periode inspesaun iha tereinu

Implementa Periode inspesaun iha tereinu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

(Manuel Estrela Soares de Oliveira)
Eng Municipio-Dili

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coord da Unidade de Controlo e Valide de Qualidade
ADN.I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director ADN.I.P.

**ANEXO C1 #VR2**

# Back-up Data

Naran Projeto : Consulting Services for Construction Supervision of Tribunal Distrital Dili Office Building

No. kontratu : RFP/012/TR-2019

**Data Inspesaun : 8 de Julho 2022**

Fatin Inspesaun : Caicoli, Vera Cruz - Dili

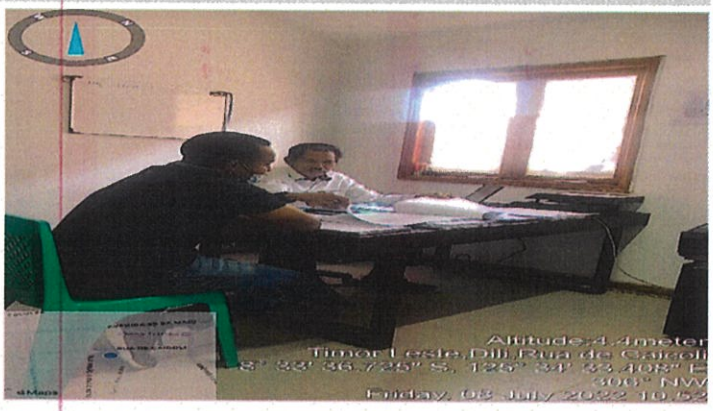
Koordinadas :

Start Point : Long : 125.57580146 Latetude : -8.56040158

End Point : Long : Latetude :

**Naran Inspector : 1. Egidio Gonçalves**

**2. Julmira Soares Sampaio**

| Foto/Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
|   | **Monitoring:** Progresso servisu konsultor iha terrenu atinji ona 70.72%. Maibe aktividade iha terrenu ba kompanhia kontinua lao hodi hein material architecture nebe iha proseso shipping husi Indonesia – Timor Leste. |

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# INSTRUSAUN / REKOMENDASAUN KADA PROJETO
## ANEXO - D #VR2

**Naran projeto :** Consulting Services for Construction Supervision of Tribunal Distrital Dili Office Building

**Kompanhia :** Dacrea Desing and Engineering Consultant (Dacrea) (Indonesia) In Association with Archtimor Engineering Consultants (AEC) as Sub-consultant (Timor-Leste)

| No. | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No. | INSTRUSAUN / REKOMENDASAUN | Asinatura |
|---|---|---|---|---|---|---|---|
| V | 10-Jun-22 | Dili/Vera Cruz | Egidio Goncalves, Julmira Soares Sampaio | Tekniku | | **Weekly meeting:** Hodi Diskuti assuntu hanesan, Pedido extensaun tempo kontrato, pagamento no.4 nebe parte kompanhia seidauk simu & precu unitariu ba ACP | |
| | | | | | 1 | Husu parte konsultor atu verifika didiak time line ba extensaun tempo kontrato kontraktor | |
| | | | | | 2 | Husu dono projeto atu koordena ho parte ho MPS hodi assileira proseso pagamento ba kompahia hodi la fo impaktu ba ezekusaun servisu iha terrenu | |
| | | | | | 3 | Husu ba parte kompanhia atu reverifika didiak rezultadu husi A D N,I.P kona ba precu unitariu husi ACP nian. | |
| | | | | | | | |
| VI | 15-Jun-22 | Dili/Vera Cruz | Egidio Goncalves, Julmira Soares Sampaio | Tekniku | | **Weekly meeting:** parte kompanhia relata progresso report 7th-13th june 2022, Cash flow kompanhia nebe menus, problema iha DED ba elevasi plafon, ACP panel, VO-1 (variation order) & Tempo extensaun kontrato | |
| | | | | | 1 | Rekomenda atu konsultor kontrola nafatin servisu nebe parte kompanhia kontinua instala iha terrenu | |
| | | | | | 2 | Husu dono projeto atu koordena ho parte ho MPS hodi assileira proseso pagamento ba kompahia hodi la fo impaktu ba ezekusaun servisu iha terrenu | |
| | | | | | 3 | Husu atu kompanhia aprezenta sample ba material hirak nebe atu uja ba plafon hodi konsultor aprova tuir spesifikasaun iha kontrato | |
| | | | | | 4 | Husu atu parte kompanhia tetu ho didiak ba rezultadu verifikasaun A D N,I.P ba servisu ACP | |
| | | | | | 5 | Husu ba konsultor atu inklui ona item VO-1 ba Pagamento kompanhia tuir mai (Payment No.5) | |
| | | | | | 6 | Husu atu parte konsultor atu verifika didiak time line nebe parte kompanhia submete molok aprova | |
| VII | 22-Jun-22 | Dili/Vera Cruz | Egidio Goncalves, Julmira Soares Sampaio | Tekniku | | **Internal meeting diskuti assuntu:** Extensaun tempo kontrato husi parte konsultor | |
| | | | | | 1 | Husu ba parte konsultor atu mantein koordenasaun ho parte kompanhia atu hodi bele ezekuta servisu tuir planu extensaun kontrato nebe aprova ona | |
| | | | | | 2 | Parte kompanhia aseita ho precu unitariu ba item servisu ACP husi A D N,I.P, husu atu konsultor mantein koordenasaun servisu | |
| VII | 8-Jul-22 | Dili/Vera Cruz | Egidio Goncalves, Julmira Soares Sampaio | Tekniku | | Monitorizasaun aktividade servisu husi konsultor supervizaun | |
| | | | | | 1 | Rekomenda atu update informasaun progressu servisu kontraktor iha terrenu | |
| | | | | | 2 | Rekomenda atu mantein inspeksaun rutina ba aktividade kontraktor iha terrenu | |
| | | | | | | | |

**ANEXO C1 #VR7**

# Back-up Data

Naran Projeto : Consultant Services Construction Supervision and Quality Control of New Construction of Quartel Geral PNTL Office Building in Caicoli Dili Timor Leste

No. kontratu : RFP/012/TR-2019

**Data Inspesaun : 4, 6 & 19 de Julho 2022**

Fatin Inspesaun : Caicoli, Vera Cruz - Dili

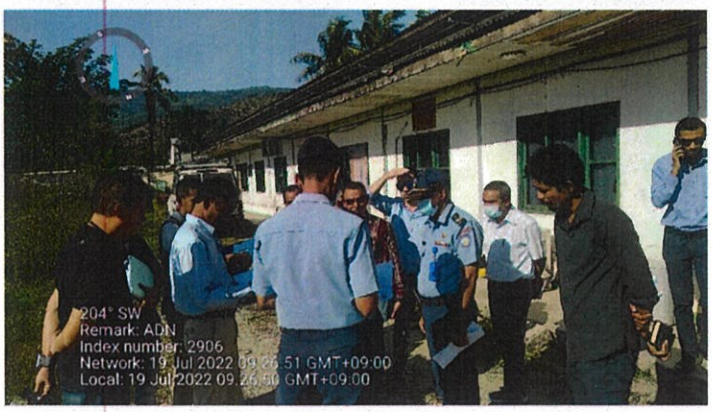
Koordinadas :

Start Point : Long : 125.57809677 Latetude : -8.55831917

End Point : Long : Latetude :

**Naran Inspector : 1. Egidio Gonçalves**

**2. Julmira Soares Sampaio**

| Foto/Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
|  | Reniaun konjunta nebe partisipa husi ekipa ministerio Inrterior, CNA, ADN, MOP, Konsultor supervizaun no instituisaun PNTL hodi kontinua diskuti no deside ba problema fundasaun nebe parte kompanhia infrente wainhira iha faze implementasaun.<br>Husi diskusaun ne'e parte hotu konkorda hodi kontinua halo reverifika ba dokumentus adicional foun nebe parte konsultor no kompanhia prepara ona. |
|  | Visita terrenu hamutuk ho Sua ex.Vice Ministro do Interior hodi hare direita ba kondisaun aktual projeto konstrusaun QG PNTL nebe parado hela. |

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# INSTRUSAUN / REKOMENDASAUN KADA PROJETO ANEXO D#VR7

**Naran projeto:** Consultant Services Construction Supervision and Quality Control of New Construction of Quartel Geral PNTL Office Building in Caicoli Dili Timor Leste

**Kompanhia :** PT. Ceriajasa Cipta Mandiri in Joint Venture with JKC Consultant Engineering Unipessoal Lda

| No. | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No. | INSTRUSAUN / REKOMENDASAUN | Asinatura |
|---|---|---|---|---|---|---|---|
| II | 9-May-22 | Dili/Vera Cruz | Egidio Goncalves & Julmira Soares Sampaio | Tekniku | | **INKONTRU**; diskuti ho parte kontraktor nebe rezeita hodi la assina rezultadu verifikasaun husi A D N ba servisu adicional pondasi nebe konsidera montante kiik liu husi proposta nebe parte kompanhia hato'o no kompanhia husu atu aumenta item servisu foun balun nebe iha ligasaun ho pondasi ida nebe antes ne'e seidauk halo verifikasaun | |
| | | | | | 1 | parte governo (MOP, A D N, MPC no MoI) husu ba kompanhia atu prepara justifikasaun tekniku liga item servisu foun hirak nebe seidauk inklui iha verifikasaun liu ba | |
| | | | | | 2 | justifikasaun tekniku hirak nebe prepara tenki hetan verifikasaun husi konsultor supervizaun molok submete mai owner hodi halo aprovasun | |
| | | | | | 3 | justifikasaun tekniku hirak ne'e tenki submete iha tempo badak | |
| III | 27-Jun-22 | Dili/Vera Cruz | Egidio Goncalves & Julmira Soares Sampaio | Tekniku | | **INKONTRU**; kontinua diskuti servisu fundasaun (Raft Foundation), partisipa husi: **Dono projeto, MOP, A D N, C N A** | |
| | | | | | 1 | Rekomenda atu dono projeto konvesa kompanhia hodi aseita ho rezultadu verifikasaun primeiro nebe hetan ona aprovasaun husi Konselho do Ministro, hodi bele hahu fila fali servisu iha terrenu. Informa mos katak parte MOP no A D N sei nafatin mantein ho rezultadu adicional nebe hetan aprovasaun husi Konselho do Ministro | |
| | | | | | 2 | Husu mos ba dono projeto atu esplika didiak ba kompanhia katak iha futuru parte instituisaun hotu sei koopera hodi responde ba mudansa servisu iha terrenu, fasilita verifika no aprova servisu foun no mudansa kuantidade (original item). | |
| IV | 4-Jul-22 | Dili/Vera Cruz | Egidio Goncalves & Julmira Soares Sampaio | Tekniku | | **INKONTRU**; kontinua diskuti servisu fundasaun (Raft Foundation), partisipa husi: **Dono projeto (MoI), MOP, A D N, C N A, Konsultor no PNTL** | |
| V | 6-Jul-22 | Dili/Vera Cruz | Egidio Goncalves & Julmira Soares Sampaio | Tekniku | 1 | Rekomenda ba Dono projeito atu prepara karta anulasaun no aprova kona ba rezultadu verifikasun nebe antes ne'e hetan ona aprovasaun husi Konselho do Ministro | |
| VI | 19-Jul-22 | Dili/Vera Cruz | Egidio Goncalves & Julmira Soares Sampaio | Tekniku | 2 | Rekomenda ba dono projeito atu prepara karta justifikasaun, dezenhu no boq kona ba adicional item foun nebe parte kompanhia & konsultor prepara ona ba Ministerio obras Publikas, direcao Nasional Edificacao hodi verifika no aprova molok submete ba A D N, hodi verifika kustu | |
| | | | | | 3 | Rekomenda ba dono projeito atu bele assilera proseso administrativu hodi bele iha rezultadu iha tempo badak | |

## ANEXO C1#NASIONAL 27

# Back-up Data

Naran Projeto : Supervision consultancy services for new construction of memorial monument of the santa cruz

No. kontratu : RFP/042/MACLN-2021

**Data Inspesaun : 1, 8 & 21 de Julho 2022**

Fatin Inspesaun :

Koordinadas :

Start Point : Long : 125.58541652 , Latetude : -8.56345672

End Point : Long : ....., Latetude : .....

**Naran Inspector : 1. Egidio Gonçalves**

**2. Julmira Soares Sampaio**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|







1. Reniaun hodi diskuti:
   - Papel husi ekipa PSC nebe halo servisu ba projetu monument Santa Cruz
   - Parte komite 12 de Novembro husu karik bele halo emenda ba TOR kontrato ba papel husi PSC. Ho razaun katak hakarak ekipa PSC moos direita ba foti desijaun liga ba ezekusaun servisu nebe parte kompanhia ezekuta

## ANEXO C1#NASIONAL 27

# Back-up Data

Naran Projeto : Supervision consultancy services for new construction of memorial monument of the santa cruz

No. kontratu : RFP/042/MACLN-2021




2. Halo monitorizasaun ba servisu konsultor iha terrenu liga servisu nebe parte kompanhia ezekuta. Progressu atinji 3.8%.




3. Halo monitorizasaun ba instalasaun besi (tulangan) PORTICO nian



4. Reniaun hodi diskuti ba assuntu

- mudansa servisu husi PORTICO nebe submete ona ba parte MOP
- parte dono projeto informa katak desijaun husi Ministro MACLN sei la halo tan mudansa ba papel husi PSC nebe mesiona ona iha TOR kontrato
- problema social nebe afeita kompanhia hodi ezekuta servisu iha terrenu hanesan, presija muda rate hirak nebe sei afeita ba instalasaun walk path (jalan akses)

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# INSTRUSAUN / REKOMENDASAUN ANEXO D #NASIONAL 27

**Naran projeto :Supervision consultancy services for new construction of memorial monument of the santa cruz**

**Kompanha : ARIA Unipessoal, Lda JV ZAMRONI Construction, Lda**

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | Asinatura |
|---|---|---|---|---|---|---|---|
| I | 1-Jul-22 | Dili/Nasional | Egidio Goncalves, Julmira Soares Sampaio | Tekniku | 1 | Rekomenda dono projeto atu hamutuk ho konsultor no kompanhia rezolve assuntu sosial liga servisu hirak nebe sei afeita ba rate existente nebe agora iha (servisu walk side) | |
| | | | | | 2 | Rekomenda ba dono projeto atu hare didiak pedido husi parte komite **12 de Novembro** nebe husu atu halo mudansa ba TOR liga ba servisu PSC nian, koordena mos ho parte **C N A** | |
| II | 8-Jul-22 | Dili/Nasional | Egidio Goncalves, Julmira Soares Sampaio | Tekniku | 1 | Rekomenda ba konsultor atu atualiza progresso iha terrenu ba kuadru avizu | |
| | | | | | 2 | Husu konsultor atu inspeksaun diariamente ba aktividade kompanhia iha terrenu no tenki spesifikasaun nebe temi iha kontrato | |
| | | | | | 3 | Husu atu konsultor fornese dadus teste besi no betaun ba item servisu hirak nebe ezekuta no hirak nebe sei iha proseso | |
| | | | | | 4 | Husu atu konsultor mantein koordenasaun ho dono projeito hodi halo konsultasaun | |
| III | 21-Jul-22 | Dili/Nasional | Egidio Goncalves, Julmira Soares Sampaio | Tekniku | 1 | Dono projeto relata katak sei la ha mudansa ba papel PSC nebe mensiona iha TOR | |
| | | | | | 2 | Husu ba dono projeto no konsultor atu assilera soft drawing PORTICO nebe antes diskuti ona hodi submete ba MOP-DNE hodi verifika | |
| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |
| IV | | | | | 1 | | |
| | | | | | 2 | | |
| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |
| V | | | | | 1 | | |
| | | | | | 2 | | |
| | | | | | 3 | | |
| | | | | | 4 | | |

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# PLANU INSPESAUN

## 2022

**Naran Eng.** Egidio Goncalves

**Municipio** MUNICIPIO DILI NO POSTOS

| Municipio / Posto | No. | Naran Projeto | Naran Companha | Nu Contrato | Kategoria | Dono do Projeto | | JULHO fr 1 | Sa 2 | Su 3 | Mo 4 | Tu 5 | We 6 | Th 7 | fr 8 | Sa 9 | Su 10 | Mo 11 | Tu 12 | We 13 | Th 14 | fr 15 | Sa 16 | Su 17 | Mo 18 | Tu 19 | We 20 | Th 21 | fr 22 | Sa 23 | Su 24 | Mo 25 | Tu 26 | We 27 | Th 28 | fr 29 | Sa 30 | Su 31 | Obs |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CRISTO REI ( CR) | 9 | Consulting Services for Detail Engineering Design (DED) for Pediatric and ICCU Building in Guido Valadares National Hospital | Philcoi International, Inc. In JV with Luis and Associates, Co | SSS/035/MOPTC-2017 | FI | MDS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 35 | Consultancy to develop A feasibility study and master plan Guido Valadares National Hospital (Bem Serviso) | Mafra Consultante Unipessoal Lda | FBS-DNA-MOP-19018-B | LM/BS | MDS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DOM ALEIXO ( DA ) | 9 | Consulting services for DED of the new Ministry of Commerce Industry and Enviroment Training Center | Vitor Hugo Coordenacao e Gestao de projetos, SA atraves de empreendimento conjunto com a Quadramor Timor Sistemas de Engenharia, S.A | RFP/030/MCIE-2013 | FI | MTCI | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 10 | Detail Engineering design (DED) of The New Ministry of Commerce, Industry and Environment | Philkoei International Inc. in JV with Arch Haus Asia Consultant, Inc | RFP/029/MCIE-2013 | FI | MTCI | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 58 | Consulting Services of Spatial Planing of Timor Leste | Intersimnet in Joint Venture With Quternaire Portugal Consultoria para o Desenvolvimento SA | | FI | MPO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 46 | Revitalization of Community Altarak Laran | TPF Timor Unip. Lda. | MPW-S-190272 | LM | MOP | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| KALIN FETO (NF) | 2 | Consulting Services for detailed Engineering Design of CAC Office Building | Imagem, Design and Arquitectura, Lda (IDA) in Association with Vaz, Dotti & Silva, Lda (VDS) | RFP/004/MPW-2013 | FI | CAC | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| VERA CRUZ | 2 | Consulting Services for Construction Supervision of Tribunal Distrital Dili Office Building | Dacrea Desing and Engineering Consultant (Dacrea) (Indonesia) In Association with Architimor Engineering Consultants (AEC) as Sub-consultant (Timor-Leste) | RFP/012/TR-2019 | FI | TR | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Ongoing |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 7 | Consultant Services Construction Supervision and Quality Control of New Construction of Quartel Geral PNTL Office Building in Caicoli Dili Timor Leste | PT. Cirajasa Cipta Mandiri in Joint Venture with JKC Consultant Engineering Unipessoal Lda | RFP/087/MI-2017 | FI | MI | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Parado |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 8 | Consulting Services for Detail Engineering Design of the IGE Office, Workshop and Warehouse Complex Building | Scope Australia Pty, Ltd | RFP/039/MPW-2013 | FI | MOP | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 9 | Consulting Services for Detailed Architecture and Engineering Design for Press Building Project | CGM Consultants & Associates Incorporated, Lda. | SSS/051/SECOM-2015 | FI | SECOM | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 10 | Consulting Services for Feasibility Study of the New Buildings for RTTL. P.E and Tatoli P.I. | Potevio Company Limited | RDTL | FI | SECOM | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 15 | Consulting Services of Detailed Engineering Design of Sport Complex and Building at Region of Dili | ATT consultants Co. Ltd JV SQ Architect and Planner Co. Ltd | RFQ/314/SEJD-2016 | FI | SEJD | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 42 | Design Edificio MACLN | Uma de Contrucão Unipessoal Lda | 38/MACLN/IX/2021 | LM | MACLN | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| NASIONAL | 1 | Detailed Engineering Design (DED) of Dili Water Supply | Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd. | RFP/038/MOP-2019 | FI | MOP | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 3 | Feasibility Study of Surface Water Resource Development for the Water Supply of Dili Metropolitan Area | Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd. | RFP/002/MOP-2019 | FI | MOP | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 4 | Pre- Feasibility Study of a Ground Water Resources Development Project for the Water Supply of Dili Metropolitan Area | TEAM Consulting Engineering and Management PCL, Thailand in JV with ATT Consultants Company limited, Thailand and in association with CQ2 Engineering Consultancy & Diverso Unipessoal Lda, Timor-Leste | RFP/001/MOP-2019 | FI | MOP | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 20 | Consulting sevices for detailed Engineering Design of Timor Leste Four Municipal Capitals Water Supply & Sanitation Project | ADP Unipessoal LDA (Timor-Leste) in JV with Engidro Engineering Solutions, Lda (Portugal) | RFP/039/MOP-2019 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 21 | Estudos e plano de concepção para Planeamento Urbano a nível nacional | Intersimnet S.A in Joint Venture with Quternaire Portugal Consultoria para o Desenvolvimento. SA | RFP/025/MPW-2013 | FI | MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANCAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 23 | Feasibility study for New Construction of Industrial Park in Liquica, Timor Leste | HABERAN UNIPESSOAL LDA (TIMOR LESTE) in Joint Venture with PT ITS TEKNO SAINS (INDONESIA) | RFP/077/MTCI-2021 | FI | TURISMO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 27 | Supervision consultancy services for new construction of memorial monument of the santa cruz | ARIA Unipessoal,Lda JV ZAMRONI Construction, Lda | RFP/042/MACLN-2021 | FI | MACLN | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 29 | Municipal Spatial Planning for Bobonaro and Ermera | NLA Timor-Urbanismo Arquitectura e Engunharia, Lda, Timor-Leste in Joint Venture (JV) with GeriE2-Faculdade de Arquitectura da Universidade de Lisboa (FA-Ulisboa), Portugal and Vanza Belenos Unip Lda | RFP/044/MPO-2021 | FI | MINISTERIO PLANU E ORDENAMENTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 30 | Consulting services for Municipal spatial planing of municipalities of Baucau, Lautem and Viqueque | NLA Timor-Urbanismo Arquitectura e Engunharia, Lda, Timor-Leste in Joint Venture (JV) with GeriE2-Faculdade de Arquitectura da Universidade de Lisboa (FA-Ulisboa), Portugal and Vanza Belenos Unip Lda | RFP/045/MPO-2021 | FI | MINISTERIO PLANU E ORDENAMENTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **TOTAL PROJETO ON-GOING** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

Sevisu Konsultant Design, sei adjusta tuir planu husi Projeto Nain

Sevisu Konsultant Design, sei adjusta tuir planu husi Projeto Nain

Sevisu Konsultant Design, sei adjusta tuir planu husi Projeto Nain

**Note:**

**Planu Periode inspesaun iha tereinu** — **Implementa Periode inspesaun iha terenu** — **Relatoriu avaliasuan mensal iha Dili** — **Inspesaun Pagamentu Anual iha tereinu**

Prepara Husi :

**(Egidio Goncalves)**
Eng Municipio

Sertifika Husi :

**(Eng. Emerenciana da Costa Maia Freitas)**
Coordenador da Unidade de Controlo e Validasaun de Qualidade

Aprova Husi :

**(Eng. Januario M. Guterres)**
Adjunto Director Executivo ADN, I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

# PLANU INSPESAUN

## 2022

**Naran Eng.** Julmira S Sampaio

**Municipio** MUNICIPIO DILI NO POSTOS

| Municipio / Posto | No. | Naran Projeto | Naran Companha | No Contrato | Kategoria | Dono do Projeto | | JULHO 1–31 | Obs |
|---|---|---|---|---|---|---|---|---|---|
| CRISTO REI ( CR ) | 9 | Consulting Services for Detail Engineering Design (DED) for Pediatric and ICCU Building in Guido Valadares National Hospital | Philcoei International, Inc. In JV with Luis and Associates, Co | SSS/035/MOPTC-2017 | FI | MDS | Plan | | |
| | | | | | | | Actual | | |
| | 35 | Consultancy to develop A feasibility study and master plan Guido Valadares National Hospital (Bem Serviso) | Mafra Consultante Unipessoal Lda | PBS-DNA-MOP-19018-B | LM/BS | MDS | Plan | | |
| | | | | | | | Actual | | |
| DOM ALEIXO ( DA ) | 9 | Consulting services for DED of the new Ministry of Commerce Industry and Enviroment Training Center | Vitor Hugo Coordenacao e Gestao de projetos, SA atraves de empreendimento conjunto com a Quadramor Timor Sistemas de Engenharia, S.A | RFP/030/MCIE-2013 | FI | MTCI | Plan | | |
| | | | | | | | Actual | | |
| | 10 | Detail Engineering design (DED) of The New Ministry of Commerce, Industry and Environment | Philcoei International Inc. in JV with Arch Haus Asia Consultant, Inc | RFP/029/MCIE-2013 | FI | MTCI | Plan | | Sevisu Konsultant Design, sei adjusta tuir planu husi Projeto Nain |
| | | | | | | | Actual | | |
| | 58 | Consulting Services of Spatial Planing of Timor Leste | Intersismet in Joint Venture With Quaternaire Portugal Consultoria para o Desenvolvimento SA | | FI | MPO | Plan | | |
| | | | | | | | Actual | | |
| | 46 | Revitalization of Community Aitarak Laran | TPF Timor Unip. Lda. | MPW-S-190272 | LM | MOP | Plan | | |
| | | | | | | | Actual | | |
| NAIN FETO (NF) | 2 | Consulting Services for detailed Engineering Design of CAC Office Building | Imagem, Design and Arquitectura, Lda (IDA) in Association with Vaz, Dotti & Silva, Lda (VDS) | RFP/004/MPW-2013 | FI | CAC | Plan | | |
| | | | | | | | Actual | | |
| VERA CRUZ | 2 | Consulting Services for Construction Supervision of Tribunal Distrital Dili Office Building | Dacrea Desing and Engineering Consultant (Dacrea) (Indonesia) In Association with Architenor Engineering Consultants (AEC) as Sub-consultant (Timor-Leste) | RFP/012/TR-2019 | FI | TR | Plan | | Ongoing |
| | | | | | | | Actual | | |
| | 7 | Consultant Services Construction Supervision and Quality Control of New Construction of Quartel Geral PNTL Office Building in Caicoli Dili Timor Leste | PT. Cirajasa Cipta Mandiri in Joint Venture with JKC Consultant Engineering Unipessoal Lda | RFP/087/MI-2017 | FI | MI | Plan | | Parado |
| | | | | | | | Actual | | |
| | 8 | Consulting Services for Detail Engineering Design of the IGE Office, Workshop and Warehouse Complex Building | Scope Australia Pty, Ltd | RFP/039/MPW-2013 | FI | MOP | Plan | | |
| | | | | | | | Actual | | |
| | 9 | Consulting Services for Detailed Architecture and Engineering Design for Press Building Project | CGM Consultants & Associates Incorporated, Lda. | SSS/051/SECOM-2015 | FI | SECOM | Plan | | |
| | | | | | | | Actual | | |
| | 10 | Consulting Services for Feasibility Study of the New Buildings for RTTL. P.E and Tatoli P.I. | Potevio Company Limited | RDTL | FI | SECOM | Plan | | Sevisu Konsultant Design, sei adjusta tuir planu husi Projeto Nain |
| | | | | | | | Actual | | |
| | 15 | Consulting Services of Detailed Engineering Design of Sport Complex and Building at Region of Dili | ATT consultants Co. Ltd JV SQ Architect and Planner Co. Ltd | RFQ/314/SEJD-2016 | FI | SEJD | Plan | | |
| | | | | | | | Actual | | |
| | 42 | Design Edifício MACLN | Uma de Construção Unipessoal Lda | 38/MACLN/IX/2021 | LM | MACLN | Plan | | |
| | | | | | | | Actual | | |
| NASIONAL | 1 | Detailed Engineering Design (DED) of Dili Water Supply | Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd. | RFP/038/MOP-2019 | FI | MOP | Plan | | |
| | | | | | | | Actual | | |
| | 3 | Feasibility Study of Surface Water Resource Development for the Water Supply of Dili Metropolitan Area | Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd. | RFP/002/MOP-2019 | FI | MOP | Plan | | |
| | | | | | | | Actual | | |
| | 4 | Pre- Feasibility Study of a Ground Water Resources Development Project for the Water Supply of Dili Metropolitan Area | TEAM Consulting Engineering and Management PCL, Thailand in JV with ATT Consultants Company limited, Thailand and in association with CQ2 Engineering Consultancy & Diverso Unipessoal Lda, Timor-Leste | RFP/001/MOP-2019 | FI | MOP | Plan | | |
| | | | | | | | Actual | | |
| | 20 | Consulting services for detailed Engineering Design of Timor Leste Four Municipal Capitals Water Supply & Sanitation Project | ADP Unipessoal LDA (Timor-Leste) in JV with Engidro Engineering Solutions, Lda (Portugal) | RFP/039/MOP-2019 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | |
| | | | | | | | Actual | | |
| | 21 | Estudos e plano de concepção para Planeamento Urbano a nível nacional | Intersismmet S.A in Joint Venture with Quaternaire Portugal Consultoria para o Desenvolvimento. SA | RFP/025/MPW-2013 | FI | MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANCAS | Plan | | Sevisu Konsultant Design, sei adjusta tuir planu husi Projeto Nain |
| | | | | | | | Actual | | |
| | 23 | Feasibility study for New Construction of Industrial Park in Liquica, Timor Leste | HABERAN UNIPESSOAL LDA (TIMOR LESTE) in Joint Venture with PT ITS TEKNO SAINS (INDONESIA) | RFP/077/MTCI-2021 | FI | TURISMO | Plan | | |
| | | | | | | | Actual | | |
| | 27 | Supervision consultancy services for new construction of memorial monument of the santa cruz | ARIA Unipessoal,Lda JV ZAMRONI Construction, Lda | RFP/042/MACLN-2021 | FI | MACLN | Plan | | |
| | | | | | | | Actual | | |
| | 29 | Municipal Spatial Planning for Bobonaro and Ermera | NLA Timor-Urbanismo Arquitectura e Engenharia, Lda, Timor-Leste in Joint Venture (JV) with Gorsl2-Faculdade de Arquitectura da Universidade de Lisboa (FA-Ulisboa), Portugal and Vanza Belenos Unip Lda | RFP/044/MPO-2021 | FI | MINISTERIO PLANU E ORDENAMENTU | Plan | | |
| | | | | | | | Actual | | |
| | 30 | Consulting services for Municipal spatial planing of municipalities of Baucau, Lautem and Viqueque | NLA Timor-Urbanismo Arquitectura e Engenharia, Lda, Timor-Leste in Joint Venture (JV) with Gorsl2-Faculdade de Arquitectura da Universidade de Lisboa (FA-Ulisboa), Portugal and Vanza Belenos Unip Lda | RFP/045/MPO-2021 | FI | MINISTERIO PLANU E ORDENAMENTU | Plan | | |
| | | | | | | | Actual | | |
| TOTAL PROJETO ON-GOING | | | | | | | | | |

**Note:**

Planu Periode inspesaun iha tereinu

Implementa Periode inspesaun iha tereinu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

(Julmira S Sampaio)
Eng Municipio

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade

Aprova Husi :

(Eng. Januario M. Guterres)
Adjunto Director Executivo ADN, I.P.

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ADN, I.P.

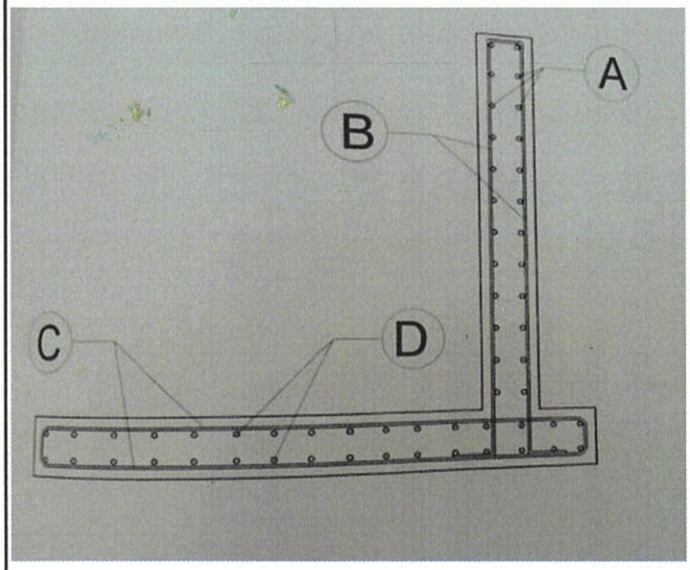
Agência de Desenvolvimento Nacional, Instituto Público

## ANEXO C1 ( CR - 72)

| | | | | | |
|---|---|---|---|---|---|
| Naran Projeto | :EMERGENCY PROJECT CYCLONE SEROJA 04 ABRIL 2021 Rehabilitation Retaining Wall for . Slope Protection at Pantai kelapa | | | | |
| No. kontratu | | | | | |
| **Data Inspesaun** | : 6-07-2022 | | | | |
| Fatin Inspesaun | : Pantai Kelpa | | | | |
| Koordinadas | : | | | | |
| | **Start Point** | **Long** | **-8.546105** | **Latetude** | **125.552562** |
| | **End Point** | **Long** | | **Latetude** | |

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|

**Reinforcing Steel**









| STATION | | AREA B (Sq.m) | VOLUME ( Cu.m ) | REMARK |
|---|---|---|---|---|
| 0+000 | 0+200 | 0 | 1,062.62 | Reinforcing Steel |
| TOTAL VOLUME | | | 1,062.62 Cu.m | |

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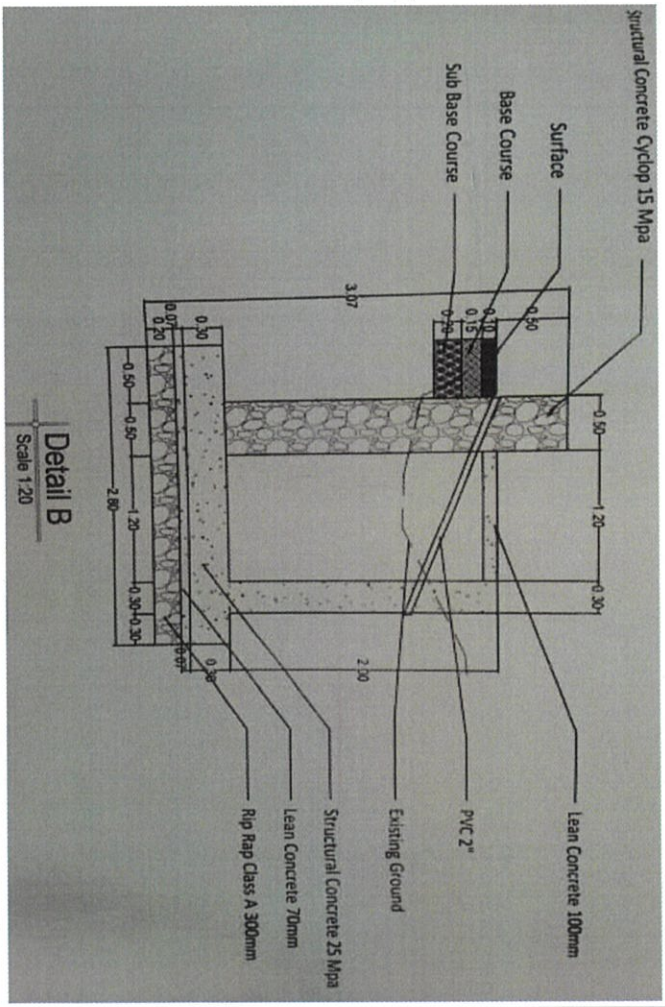
# ANEXO C1 ( CR - 72)

| | |
|---|---|
| Naran Projeto | :EMERGENCY PROJECT CYCLONE SEROJA 04 ABRIL 2021 Rehabilitation Retaining Wall for . Slope Protection at Pantai kelapa |
| No. kontratu | |

| | | | | | |
|---|---|---|---|---|---|
| **Data Inspesaun** | : 6-07-2022 | | | | |
| Fatin Inspesaun | : Pantai Kelpa | | | | |
| Koordinadas | : | | | | |
| | Start Point | Long | -8.546105 | Latetude | 125.552562 |
| | End Point | Long | | Latetude | |

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|

## Concrete Cyclope








| STATION | | AREA A (Sq.m) | DISTANCE | VOLUME ( Cu.m ) | REMARK |
|---|---|---|---|---|---|
| 0+000 | 0+200 | 1.25 | 6.5 | 8.13 | |
| TOTAL VOLUME | | | | 8.13 Cu.m | |

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# ANEXO C2 ( CR-72)

PROJECT NAME : EMERGENCY PROJECT CYCLONE SEROJA 04 ABRIL 2021
Rehabilitation Retaining Wall for . slope protection at Pantai kelapa

Location of project : Pantai Kelapa, Timor -Leste

**GRAND SUMMARY**

| ORIGINAL CONTRACT | | | PREVIOUS MONTH | | THIS MONTH | | UP TO DATE | |
|---|---|---|---|---|---|---|---|---|
| **NO.** | **DESCRIPTIONS WORKS** | **AMOUNT (USD)** | **AMOUNT (USD)** | **PERCENT %** | **THIS BILLING** | **PERCENT %** | **UP TO DATE** | **PERCENT %** |
| 100 | GENERAL REQUIREMENT | $ 1,302.00 | | | $ **1,302.00** | 14.47% | $ **1,302.00** | 14.47% |
| 200 | EARTHWORK | $ 393.39 | - | 0.00% | $ **393.39** | 4.37% | $ **393.39** | 4.37% |
| 300 | SUBGRADE AND BASE COURSE | $ 48.37 | - | 0.00% | $ **48.37** | 0.54% | $ **48.37** | 0.54% |
| 500 | BRIDGE CONSTRUCTION | 5293.656 | - | 0.00% | $ **5,293.66** | 58.82% | $ **5,293.66** | 58.82% |
| 600 | DRAINAGE AND SLOOPE PROTECTION STRUCTURE | $ 165.04 | | 0.00% | $ **165.04** | 1.83% | $ **165.04** | 1.83% |
| **A** | **TOTAL CONSTRUCTION COST** | **$ 7,202.45** | **-** | **0.00%** | **$ 7,202.45** | **80.03%** | **$ 7,202.45** | **80.03%** |
| **B** | **CONTRACTOR FEE AND OVERHEAD (10% X A)** | **$ 720.24** | **$ -** | **0.00%** | **$ 720.24** | **8.00%** | **$ 720.24** | **8.00%** |
| **C** | **OVERHEAD** | **$ 900.00** | **$ -** | **0.00%** | **$ 900.00** | **10.00%** | **$ 900.00** | **10.00%** |
| **D** | **TOTAL (A + B + C)** | **$ 8,822.69** | **$ -** | **0.00%** | **$ 8,822.69** | **98.04%** | **$ 8,822.69** | **98.04%** |
| **E** | **CONSTRUCTION TAX (2% X D)** | **$ 176.45** | **$ -** | **0.00%** | **$ 176.45** | **1.96%** | **$ 176.45** | **1.96%** |
| **F** | **GRAND TOTAL ( D + E )** | **$ 8,999.15** | **$ -** | **0.00%** | **$ 8,999.15** | **100.00%** | **$ 8,999.15** | **100.00%** |

Inspection by :

Eng. Eduardo dos Santos
Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun Municipio Dili, ADN I.P.

Inspection by :

Eng. Joao Quintao do Rego
Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun Municipio Dili, ADN I.P.

Verified By :

Eng. Remigio da C.S. dos Santos
Enginheiro Senior ba projecto Infrastrutura, transporte e Irigasaun ADN I.P

Certified By :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação de Qualidade ADN I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

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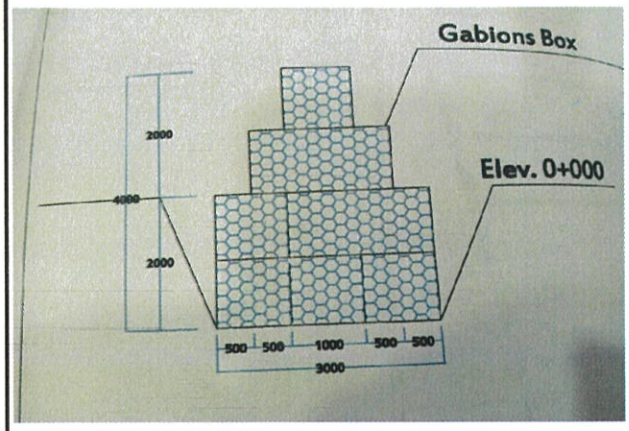
# ANEXO C1 ( CR - 30)

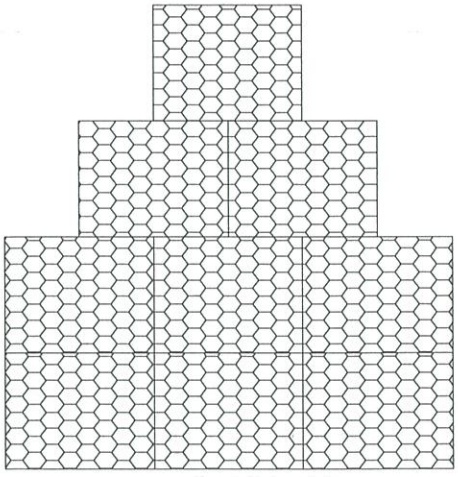
| | |
|---|---|
| Naran Projeto | : NEW CONSTRUCTION OF WALL PROTECTION & INSTALLATION GABIONS TOWER NO.19 SECTION HERA-DILI. |
| No. kontratu | : NCB/033/MOP-2020 |

| | | | | | |
|---|---|---|---|---|---|
| **Data Inspesaun** | : 13 - 07 - 2022 | | | | |
| Fatin Inspesaun | : HERA - AKANUNO | | | | |
| Koordinadas | : | | | | |
| Start Point | Long | 8. 561730 | Latetude | 125.646167 | |
| End Point | Long | 8.561242 | Latetude | 125.646166 | |

**Sketch & Foto Desenho**

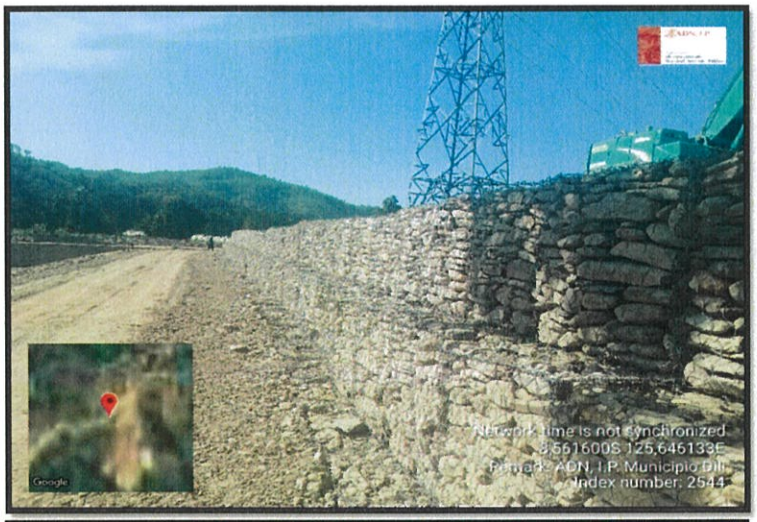
**GABIONS**



STA 0+000 - 0+0084

**Observasaun iha tereno no Foto Aktual**







| CALCULATION SHEET | | | | | | Item 2.3. GABION | |
|---|---|---|---|---|---|---|---|
| NO | Chainage | | Unit | Measurement Details | | | Total Quantity m3 | Remaks |
| | Star | To | | L | W | H | | |
| 1 | 0+000 | 0+0084 | M3 | 84.00 | 4.56 | 1.00 | 383.21 | Gabions Box |
| | | | | | | | | |
| **Total Quantity** | | | | | | | **383.21** | **Cu.m** |

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E ORDENAMENTO
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**# ANEXU C2 ( CR-30 )**

PROJECT NAME : New Construction of Wall Protection & Installation Gabions Tower No. 19 Section Hera - Dili
LOCATION : Hera River, Municipio De Dili, Timor Leste

## GRAND SUMMARY

| | ORIGINAL CONTRACT | | PREVIOUS MONTH | | THIS MONTH | | UP TO DATE | |
|---|---|---|---|---|---|---|---|---|
| **NO.** | **DESCRIPTIONS WORKS** | **AMOUNT (USD)** | **PREVIOUS** | **PERCENT %** | **THIS BILLING** | **PERCENT %** | **UP TO DATE** | **PERCENT %** |
| I | PRELIMINARY AND GENERAL WORKS | $ 6,400.00 | 4,900.00 | 1.64% | $ **1,500.00** | 0.50% | $ **6,400.00** | 2.14% |
| II | INSTALLATION OF GABIONS & REINFORCED CONCRETE | $ 246,293.11 | 209,090.72 | 69.97% | $ **37,202.38** | 12.45% | $ **246,293.11** | 82.42% |
| III | RIVER NORMALIZATION | $ 9,862.50 | 2,616.77 | 0.88% | $ **7,245.73** | 2.42% | $ **9,862.50** | 3.30% |
| **A** | **TOTAL CONSTRUCTION COST** | **$ 262,555.61** | **216,607.49** | **72.49%** | **$ 45,948.12** | **15.38%** | **$ 262,555.61** | **87.86%** |
| **B** | **CONTRACTOR FEE AND OVERHEAD (10% X A)** | **$ 26,255.56** | **$ 21,660.75** | **7.25%** | **$ 4,594.81** | **1.54%** | **$ 26,255.56** | **8.79%** |
| **C** | **OVERHEAD** | **$ 4,150.00** | **$ 3,112.50** | **1.04%** | **$ 1,037.50** | **0.35%** | **$ 4,150.00** | **1.39%** |
| **D** | **TOTAL (A + B + C)** | **$ 292,961.17** | **$ 241,380.74** | **80.78%** | **$ 51,580.43** | **17.26%** | **$ 292,961.17** | **98.04%** |
| **E** | **CONSTRUCTION TAX (2% X D)** | **$ 5,859.22** | **$ 4,827.61** | **1.62%** | **$ 1,031.61** | **0.35%** | **$ 5,859.22** | **1.96%** |
| **F** | **GRAND TOTAL ( D + E )** | **$ 298,820.39** | **$ 246,208.36** | **82.39%** | **$ 52,612.04** | **17.61%** | **$ 298,820.39** | **100.00%** |

Inspection by :

Eng. Eduardo dos Santos
Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun Municipio Dili, ADN I.P.

Inspection by :

Eng. Joao Quintao do Rego
Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun Municipio Dili, ADN I.P.

Verified By :

Eng. Remigio da C.S. dos Santos
Enginheiro Senior ba projecto Infrastrutura, transporte e Irigasaun ADN I.P

Certified By :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação de Qualidade ADN I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

# ANEXO C1 ( NF - 12)

| | | | | | |
|---|---|---|---|---|---|
| Naran Projeto | : Rural Road Maintenance in Dili Dare - Lelaus Road Sta. 0+000 - 5+000 Municipality Dili / 162 | | | | |
| No. kontratu | :MPW-W190099 | | | | |
| | | | | | |
| Data Inspesaun | : | | | | |
| Fatin Inspesaun | : Dare - Lelaus | | | | |
| Koordinadas | : | | | | |
| | Start Point | Long | | Latetude | |
| | End Point | Long | | Latetude | |
| Naran Inspector : 1. Eng. Eduardo Dos Santos | | | | Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili | |
| 2. Eng. Joao Quintao do Rego | | | | Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili | |

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|

√ PHO, Tempo retensaun seidauk remata

√ Projecto Refere fisikamente 100% sei falta pagamento retensaun 12 %

√

Pic No.1 Estar Point



Pic No.2 End Point



MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

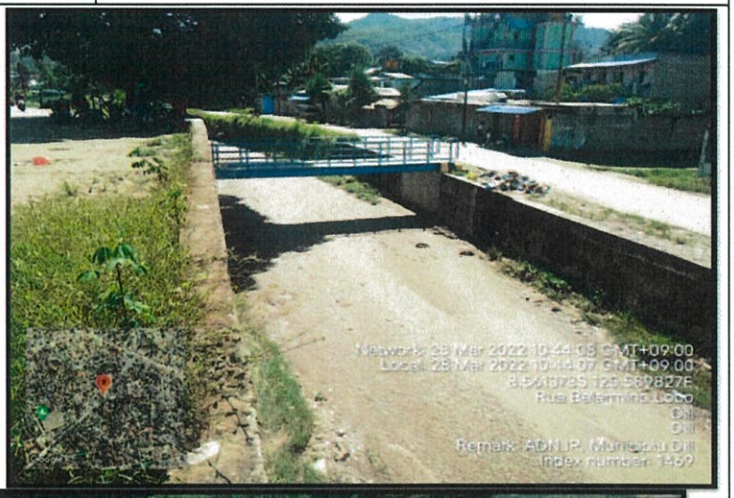
ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

# ANEXO C1 ( CR - 10)

| | | | | | |
|---|---|---|---|---|---|
| Naran Projeto | : Dili Roads and Drainage Rehabilitation Road Section : Jct. Culuhun - Jct Halilaran and Audian - Bemori - St. Cruz Municipality Dili | | | | |
| No. kontratu | : SSS/131/MOPTC-2017 | | | | |
| | | | | | |
| Data Inspesaun | : 28 / 03/2022 | | | | |
| Fatin Inspesaun | : Jct. Culuhun - Jct Halilaran | | | | |
| Koordinadas | : | | | | |
| | Start Point | Long | | Latetude | |
| | End Point | Long | | Latetude | |
| Naran Inspector : 1. Eng. Eduardo Dos Santos | | | | Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili | |
| 2. Eng. Joao Quintao do Rego | | | | Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili | |

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| √ Iao hela nia fisiko atinji ona 89,36 % | Pic No.1 Estar Point |
| √ Parado hela Aprovasaun Variation Order husi Owner | Pic No.2 End Point |






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# ANEXO C1 ( CR - 29)

| | | | | | |
|---|---|---|---|---|---|
| Naran Projeto | : New Construction of Gabions Tower No.6 section Hera | | | | |
| No. kontratu | : NCB/034/MOP-2020 | | | | |
| | | | | | |
| Data Inspesaun | : 25 - 02 - 2022 | | | | |
| Fatin Inspesaun | : Hera | | | | |
| Koordinadas | : | | | | |
| | **Start Point** | **Long** | 8.544233 | **Latetude** | 125.680170 |
| | **End Point** | **Long** | 8.54416 | **Latetude** | 125.680992 |
| **Naran Inspector : 1. Eng. Eduardo Dos Santos** | | | | Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili | |
| **2. Eng. Joao Quintao do Rego** | | | | Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili | |

| **Sketch & Foto Desenho** | **Observasaun iha tereno no Foto Aktual** |
|---|---|

Pic No.1 Estar Point




√ Fisiko atinji ona 100 %

√ PHO

Pic No.2 End Point



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# ANEXO C1 ( CR - 30)

| | | | | | |
|---|---|---|---|---|---|
| Naran Projeto | : New Construction of Gabions Tower No. 19 Section Hera - Dili | | | | |
| No. kontratu | : NCB/033/MOP-2020 | | | | |
| | | | | | |
| Data Inspesaun | : 13 Julho 2022 | | | | |
| Fatin Inspesaun | : Hera-Acanuno | | | | |
| Koordinadas | : | | | | |
| | **Start Point** | **Long** | 8.56178 | **Latetude** | 125.646012 |
| | **End Point** | **Long** | 8.561205 | **Latetude** | 125.646115 |
| **Naran Inspector : 1. Eng. Eduardo Dos Santos** | | | | Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili | |
| **2. Eng. Joao Quintao do Rego** | | | | Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili | |

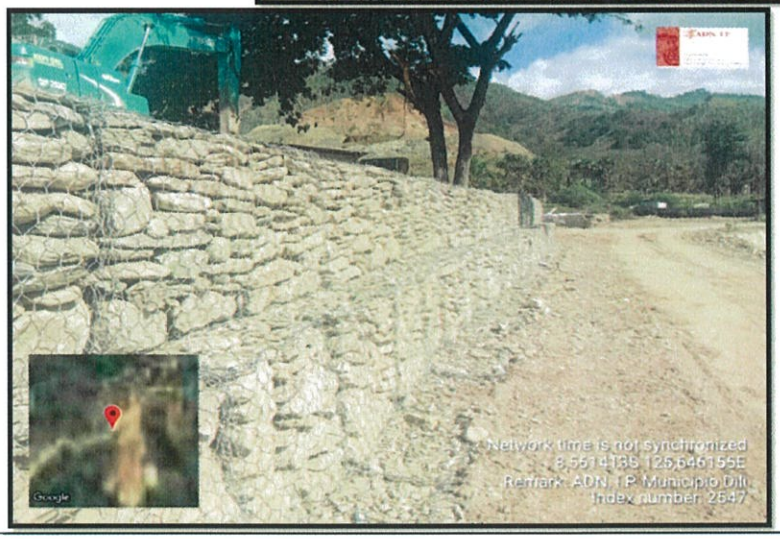
| **Sketch & Foto Desenho** | **Observasaun iha tereno no Foto Aktual** |
|---|---|

Pic No.1
Estar Point



√ Parado hela, sei hein
Aprovasaun Variation Order husi Owner

Pic No.2 End Point



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# ANEXO C1 ( CR - 12)

| | | | | | | |
|---|---|---|---|---|---|---|
| Naran Projeto | : Road Maintenance Section Area Branca - Hera,Benamauk - Hera (A01) | | | | | |
| No. kontratu | : RT/154/MOPTC-2016 | | | | | |
| | | | | | | |
| Data Inspesaun | : | | | | | |
| Fatin Inspesaun | : Hera,Benamauk | | | | | |
| Koordinadas | : | | | | | |
| | Start Point | Long | 8.569213 | Latetude | 125.619793 | |
| | End Point | Long | 8.550993 | Latetude | 125.662253 | |
| Naran Inspector : 1. Eng. Eduardo Dos Santos | | | | Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili | | |
| 2. Eng. Joao Quintao do Rego | | | | Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili | | |

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|

Pic No.1 Estar Point

√ Projecto Refere parado hela




Pic No.2 End Point



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# ANEXO C1 ( CR - 28)

| | | | | | |
|---|---|---|---|---|---|
| Naran Projeto | : HERA - SUCO LIURAI STAR 0 + 000 - 4 + 000 DILI AND AILEU MUNICIPALITY | | | | |
| No. kontratu | MPW-W-210067 | | | | |
| | | | | | |
| Data Inspesaun | : 22 - 03 - 2022 | | | | |
| Fatin Inspesaun | HERA - SUCO | | | | |
| Koordinadas | : | | | | |
| | **Start Point** | **Long** | 8.537618 | **Latetude** | 125.698548 |
| | **End Point** | **Long** | 8.557139 | **Latetude** | 125.709654 |
| **Naran Inspector : 1. Eng. Eduardo Dos Santos** | | | | Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili | |
| **2. Eng. Joao Quintao do Rego** | | | | Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili | |

| **Sketch & Foto Desenho** | **Observasaun iha tereno no Foto Aktual** |
|---|---|

√ On-Going

√ line Draing

Pic No.1
Estar Point



Pic No.2 End Point



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# ANEXO C1 ( DA - 18)

| | | | | | |
|---|---|---|---|---|---|
| Naran Projeto | : **Road and Drainage Rehabilitation Project, Road Section: Aimutin to Manleuana Sta. 0+000 - Sta. 1+215 (1.22Km)** | | | | |
| No. kontratu | : **SSS/308/MOPTC-2016** | | | | |
| | | | | | |
| Data Inspesaun | : **22 - 07 - 2022** | | | | |
| Fatin Inspesaun | : **Aimutin to Manleuana** | | | | |
| Koordinadas | : | | | | |
| | **Start Point** | **Long** | 8.561107 | **Latetude** | 125.545472 |
| | **End Point** | **Long** | 8.570077 | **Latetude** | 125.542730 |
| **Naran Inspector : 1. Eng. Eduardo Dos Santos** | | | | Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili | |
| **2. Eng. Joao Quintao do Rego** | | | | Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili | |

| **Sketch & Foto Desenho** | **Observasaun iha tereno no Foto Aktual** |
|---|---|
| Pic No.1 Estar Point |  |
| √ PARADO | |
| √ Projecto Refere fisikamente 100% ona maibe iha Adisional Cost nebee mak seidauk hetan aprovasaun husi CAFI. | |
| Pic No.2 End Point |  |

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# ANEXO C1 ( DA - 19)

| | | | | | |
|---|---|---|---|---|---|
| Naran Projeto | : New Design of Median Line Garden from Leader - Elemloi & Hudi Laran-Timor Block | | | | |
| No. kontratu | SSS/129/MOPTC-2017 | | | | |
| | | | | | |
| Data Inspesaun | : 12 - 07 - 2022 | | | | |
| Fatin Inspesaun | : Leader - Elemloi & Hudi Laran-Timor Block | | | | |
| Koordinadas | : | | | | |
| | Start Point | Long | 8.555912 | Latetude | 125.540965 |
| | End Point | Long | 8.560875 | Latetude | 125.537417 |
| Naran Inspector : 1. Eng. Eduardo Dos Santos | | | | Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili | |
| 2. Eng. Joao Quintao do Rego | | | | Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili | |

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| √ PHO, Tempo retensaun seidauk to'o<br>√ Projecto Refere fisikamente 100% | Pic No.1 Estar Point<br><br>Pic No.2 End Point<br> |

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# ANEXO C1 ( DA - 14)

| | | | | | |
|---|---|---|---|---|---|
| Naran Projeto | : **Dili Roads and Drainage Rehabilitation Comoro River Down Stream-Comoro Bridge Area Road** | | | | |
| No. kontratu | : **SSS/041/MOPTC-2015** | | | | |
| | | | | | |
| Data Inspesaun | : | | | | |
| Fatin Inspesaun | : **Down Stream-Comoro Bridge** | | | | |
| Koordinadas | : | | | | |
| | **Start Point** | **Long** | | **Latetude** | |
| | **End Point** | **Long** | | **Latetude** | |
| **Naran Inspector : 1. Eng. Eduardo Dos Santos** | | | | Enginheiro ba Projeitu Infrastrutura, transporte e ligasaun,ADN I.P. Munisipiu Dili | |
| **2. Eng. Joao Quintao do Rego** | | | | Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili | |

| **Sketch & Foto Desenho** | **Observasaun iha tereno no Foto Aktual** |
|---|---|

√ PARADO

√ Projecto Refere parado hela, hein proseso aprovasaun Variation order no pagamento final husi Owner

Pic No.1 Estar Point




Pic No.2 End Point



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# ANEXO C1 ( DA - 15)

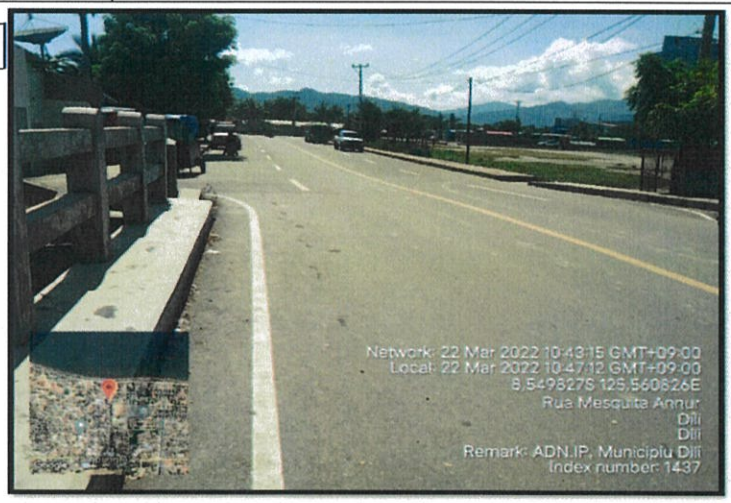
| | | | | | |
|---|---|---|---|---|---|
| Naran Projeto | : Dili Road Drainage and Rehabilitation Cruzamento Aitarak laran-Mesjid Anur-KBRI | | | | |
| No. kontratu | SSS/033/MOPTC-2015 | | | | |
| | | | | | |
| Data Inspesaun | : 22 - 03 - 2022 | | | | |
| Fatin Inspesaun | : Aitarak laran-Mesjid Anur | | | | |
| Koordinadas | : | | | | |
| | Start Point | Long | 8.549833 | Latetude | 125.561630 |
| | End Point | Long | 8.549772 | Latetude | 125.560750 |
| Naran Inspector : 1. Eng. Eduardo Dos Santos | | | | Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili | |
| 2. Eng. Joao Quintao do Rego | | | | Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili | |

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|

√ PARADO

√ Projecto Refere parado hela, hein proseso aprovasaun Variation order husi Owner

Pic No.1 Estar Point




Pic No.2 End Point



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# ANEXO C1 ( DA - 17)

| | | | | | |
|---|---|---|---|---|---|
| Naran Projeto | : Roads and Drainage Rehabilitation Auto Timor - Bebonuk | | | | |
| No. kontratu | : SSS/043/MOPTC-2015 | | | | |
| | | | | | |
| Data Inspesaun | : 22 - 03 - 2022 | | | | |
| Fatin Inspesaun | : Auto Timor - Bebonuk | | | | |
| Koordinadas | : | | | | |
| | **Start Point** | **Long** | 8.549718 | **Latetude** | 125.540488 |
| | **End Point** | **Long** | 8.541442 | **Latetude** | 125.542520 |
| **Naran Inspector : 1. Eng. Eduardo Dos Santos** | | | | Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili | |
| **2. Eng. Joao Quintao do Rego** | | | | Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili | |

| **Sketch & Foto Desenho** | **Observasaun iha tereno no Foto Aktual** |
|---|---|

Pic No.1 Estar Point




√ PARADO

√ Projecto Refere parado hela, hein proseso aprovasaun Variation order husi Owner

Pic No.2 End Point



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# ANEXO C1 ( DA - 16)

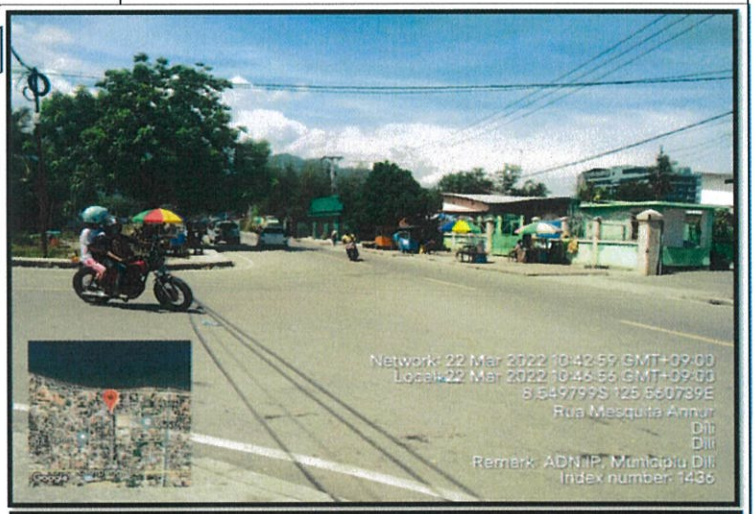
| | | | | | |
|---|---|---|---|---|---|
| Naran Projeto | : Dili Roads and Drainage Rehabilitation Palacio Presidente - Financas - Tasi Ibun | | | | |
| No. kontratu | : SSS/032/MOPTC-2015 | | | | |
| | | | | | |
| Data Inspesaun | : 22 - 03 - 2022 | | | | |
| Fatin Inspesaun | : Presidente - Financas | | | | |
| Koordinadas | : | | | | |
| | **Start Point** | **Long** | 8.551722 | **Latetude** | 125.562930 |
| | **End Point** | **Long** | 8.549140 | **Latetude** | 125.561977 |
| **Naran Inspector : 1. Eng. Eduardo Dos Santos** | | | | Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili | |
| **2. Eng. Joao Quintao do Rego** | | | | Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili | |

| **Sketch & Foto Desenho** | **Observasaun iha tereno no Foto Aktual** |
|---|---|

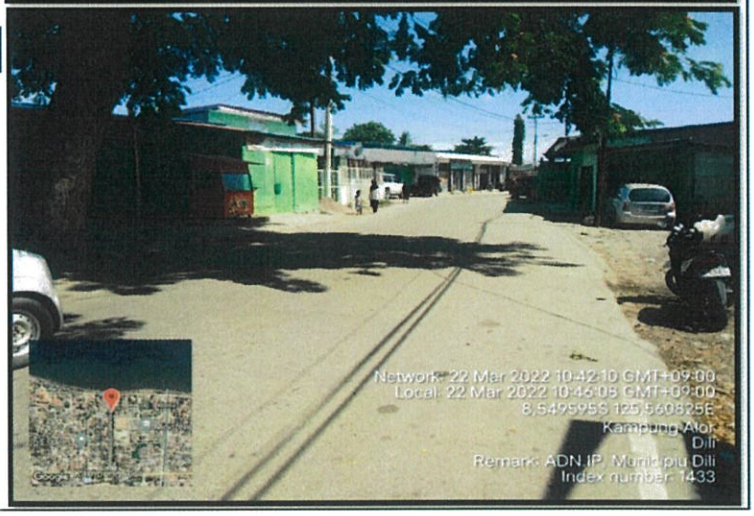
√ PARADO

√ Projecto Refere parado hela, hein proseso aprovasaun Variation order husi Owner

Pic No.1 Estar Point




Pic No.2 End Point



MINISTÉRIO DO PLANO E ORDENAMENTO

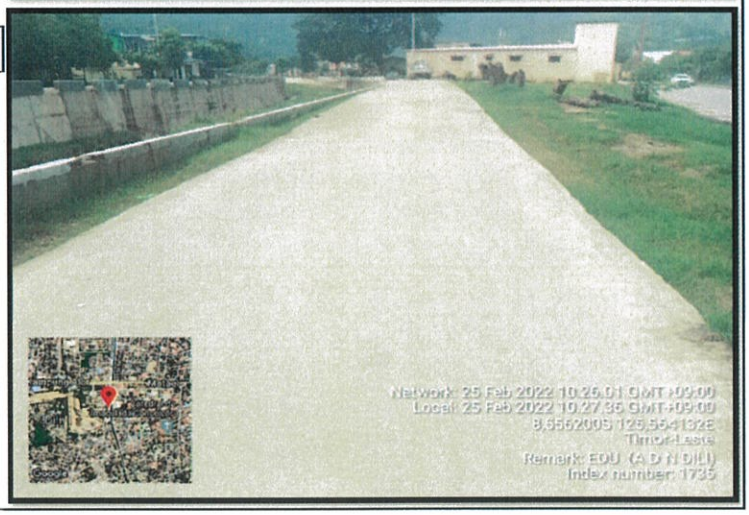
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# ANEXO C1 ( DA - 21)

| | | | | | |
|---|---|---|---|---|---|
| Naran Projeto | : **Maloa River** | | | | |
| No. kontratu | : **SSS/132/MOPTC-2017** | | | | |
| | | | | | |
| Data Inspesaun | : | | | | |
| Fatin Inspesaun | : **Maloa-River** | | | | |
| Koordinadas | : | | | | |
| | **Start Point** | **Long** | 8.555579 | **Latetude** | 125.564332 |
| | **End Point** | **Long** | 9.555579 | **Latetude** | 126.564332 |
| **Naran Inspector : 1. Eng. Eduardo Dos Santos** | | | | Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili | |
| **2. Eng. Joao Quintao do Rego** | | | | Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili | |

| **Sketch & Foto Desenho** | **Observasaun iha tereno no Foto Aktual** |
|---|---|
| √ PARADO<br><br>√ Aprovasaun Variation Order husi Owner | Pic No.1 Estar Point<br><br>Pic No.2 End Point<br> |

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# ANEXO C1 ( DA - 22)

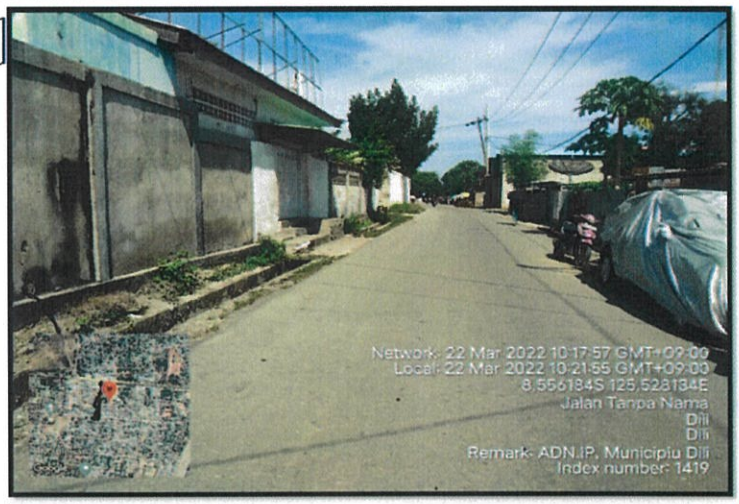
| | | | | | |
|---|---|---|---|---|---|
| Naran Projeto | : Road Rehabilitation Project, Road Section: Aldeia 30 de Augusto, Comoro Municipality of Dili | | | | |
| No. kontratu | : SSS/127/MOPTC-2017 | | | | |
| | | | | | |
| Data Inspesaun | :22 - 03 - 2022 | | | | |
| Fatin Inspesaun | : Kampung Baru | | | | |
| Koordinadas | : | | | | |
| | **Start Point** | **Long** | 8.561107 | **Latetude** | 125.545472 |
| | **End Point** | **Long** | 8.570077 | **Latetude** | 125.542730 |
| **Naran Inspector : 1. Eng. Eduardo Dos Santos** | | | | Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili | |
| **2. Eng. Joao Quintao do Rego** | | | | Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili | |

| **Sketch & Foto Desenho** | **Observasaun iha tereno no Foto Aktual** |
|---|---|

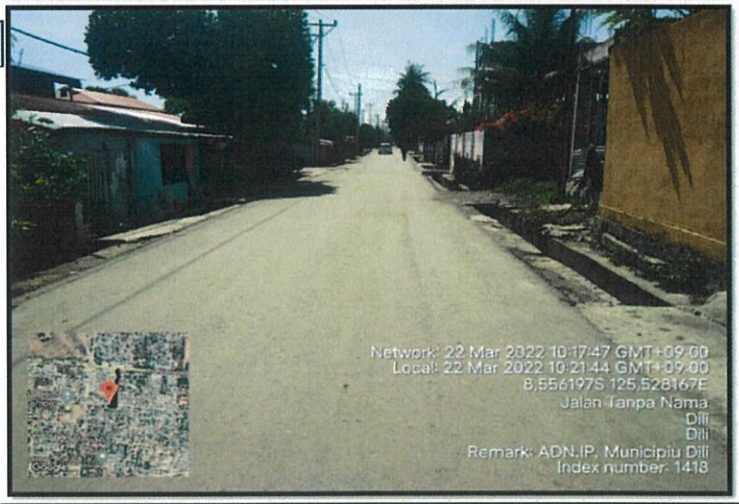
√ PARADO

√ Aprovasaun Variation Order husi Owner

Pic No.1 Estar Point




Pic No.2 End Point



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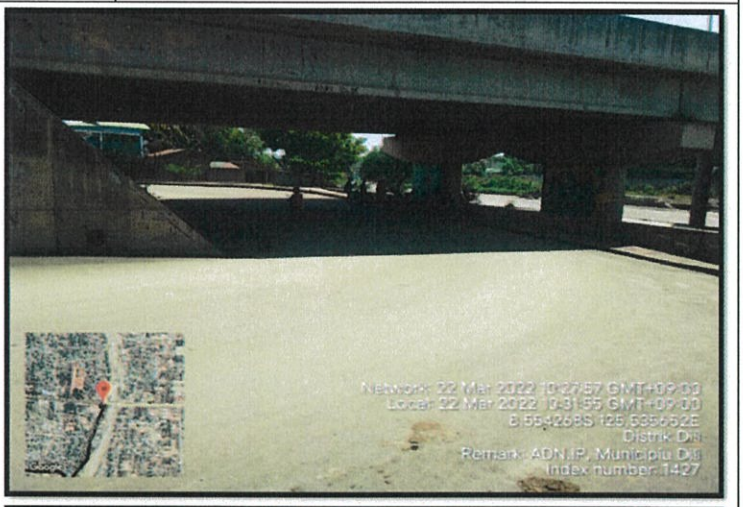
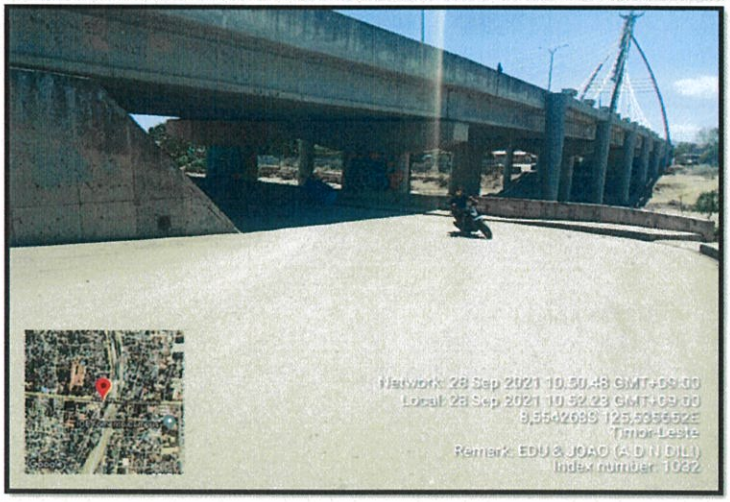
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# ANEXO C1 ( DA - 13)

| | | | | | |
|---|---|---|---|---|---|
| Naran Projeto | : **Dili Roads and Drainage Rehabilitation Comoro River Down Stream-Comoro Bridge Area Road** | | | | |
| No. kontratu | : **SSS/041/MOPTC-2015** | | | | |
| | | | | | |
| Data Inspesaun | :**22 - 03 - 2022** | | | | |
| Fatin Inspesaun | : **Down Stream-Comoro Bridge** | | | | |
| Koordinadas | : | | | | |
| | **Start Point** | **Long** | 8.561107 | **Latetude** | 125.545472 |
| | **End Point** | **Long** | 8.570077 | **Latetude** | 125.542730 |
| **Naran Inspector : 1. Eng. Eduardo Dos Santos** | | | | Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili | |
| **2. Eng. Joao Quintao do Rego** | | | | Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili | |

| **Sketch & Foto Desenho** | **Observasaun iha tereno no Foto Aktual** |
|---|---|
| Pic No.1 Estar Point<br><br>√ PARADO<br><br>√ Projecto Refere parado hela, hein proseso aprovasaun Variation order husi Owner |  |
| Pic No.2 End Point |  |

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# ANEXO C1 ( DA - 11)

| | | | | | |
|---|---|---|---|---|---|
| Naran Projeto | : Dili Roads and Drainage Rehabilitation Road Section Hudilaran - Bairo Pite Municipality Dili | | | | |
| No. kontratu | : SSS/039/MOPTC-2015 | | | | |
| | | | | | |
| Data Inspesaun | : | | | | |
| Fatin Inspesaun | : Aimutin to Manleuana | | | | |
| Koordinadas | : | | | | |
| | Start Point | Long | | Latetude | |
| | End Point | Long | | Latetude | |
| Naran Inspector : 1. Eng. Eduardo Dos Santos | | | | Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili | |
| 2. Eng. Joao Quintao do Rego | | | | Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili | |

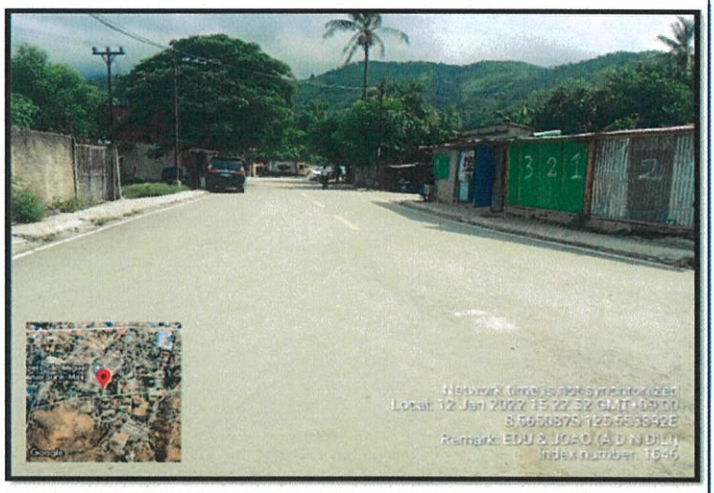
| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|

Pic No.1 Estar Point

√ Parado

√ Projecto Refere agora dadaun nia fisiko atinje ona 100%.
(tuir informasaun Contractor submete ona As-Build Drawing no pagamento 100% ba Owner).

√




Pic No.2 End Point



MINISTÉRIO DO PLANO E ORDENAMENTO

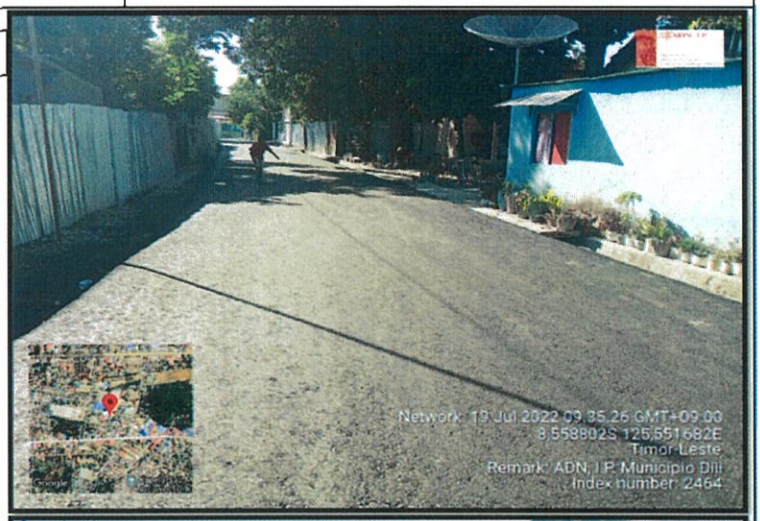
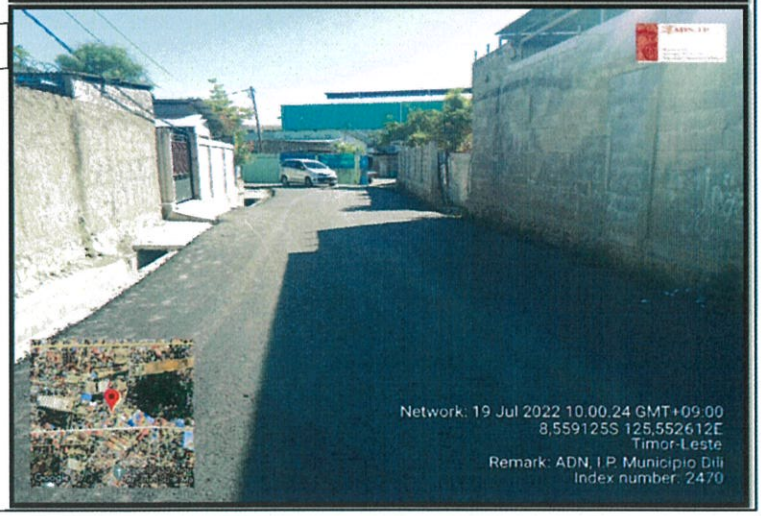
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# ANEXO C1 ( DA - 12)

| | | | | | |
|---|---|---|---|---|---|
| Naran Projeto | : Dili Roads and Drainage Rehabilitation Timor Block east Comoro river and intersection of futura bridge 3 west Comoro | | | | |
| No. kontratu | : SSS/042/MOPTC-2015 | | | | |
| | | | | | |
| Data Inspesaun | : 19 - 07 - 2022 | | | | |
| Fatin Inspesaun | : Komoro | | | | |
| Koordinadas | : | | | | |
| | **Start Point** | **Long** | 8.561107 | **Latetude** | 125.545472 |
| | **End Point** | **Long** | 8.570077 | **Latetude** | 125.542730 |
| **Naran Inspector : 1. Eng. Eduardo Dos Santos** | | | | Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili | |
| **2. Eng. Joao Quintao do Rego** | | | | Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili | |

| **Sketch & Foto Desenho** | **Observasaun iha tereno no Foto Aktual** |
|---|---|
| √ PARADO<br><br>√ Projecto Refere sei hein aprovasaun variation order husi Owner | Pic No.1 Estar Point<br><br><br>Pic No.2 End Point<br><br> |

MINISTÉRIO DO PLANO E ORDENAMENTO
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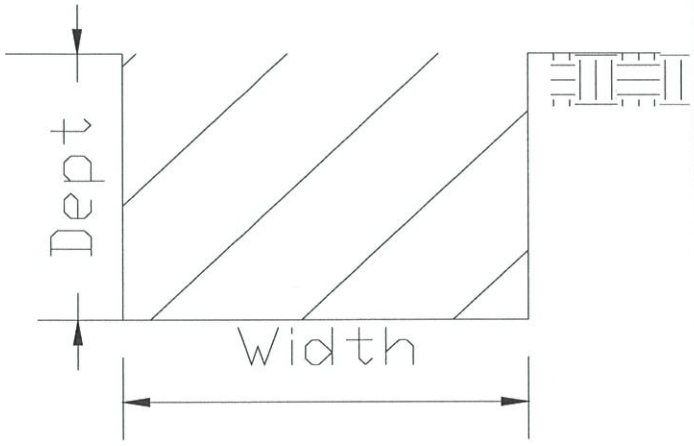
## ANEXO C1 ( DA-70)

| | |
|---|---|
| Naran Projeto | : EMERGENCY ROAD UPGRADING PROJECT DILI ( RAI - KOTU ) TASITOLU ROAD (ROAD LINK A03-01) KM 8 |
| No. kontratu | SSS/034/MOP-2022 |
| | |
| **Data Inspesaun** | : 20-08-2022 |
| Fatin Inspesaun | : TASI TOLU |

| Koordinadas | : | | | | |
|---|---|---|---|---|---|
| | **Start Point** | **Long** | **-8.553598** | **Latetude** | **125.511703** |
| | **End Point** | **Long** | **-8.555133** | **Latetude** | **125.51271** |

**Sketch & Foto Desenho**

**STRUCTURE EXCAVATION**




**Observasaun iha tereno no Foto Aktual**




**STA 8+000 - 8+743**

| STATION | | AREA A (Sq.m) | DISTANCE | VOLUME ( Cu.m ) | REMARK |
|---|---|---|---|---|---|
| 0+000 | 0+200 | 2.7 | 400 | 1080 | |
| **TOTAL VOLUME** | | | | **1,080.00 Cu.m** | |

MINISTÉRIO DO PLANO E ORDENAMENTO

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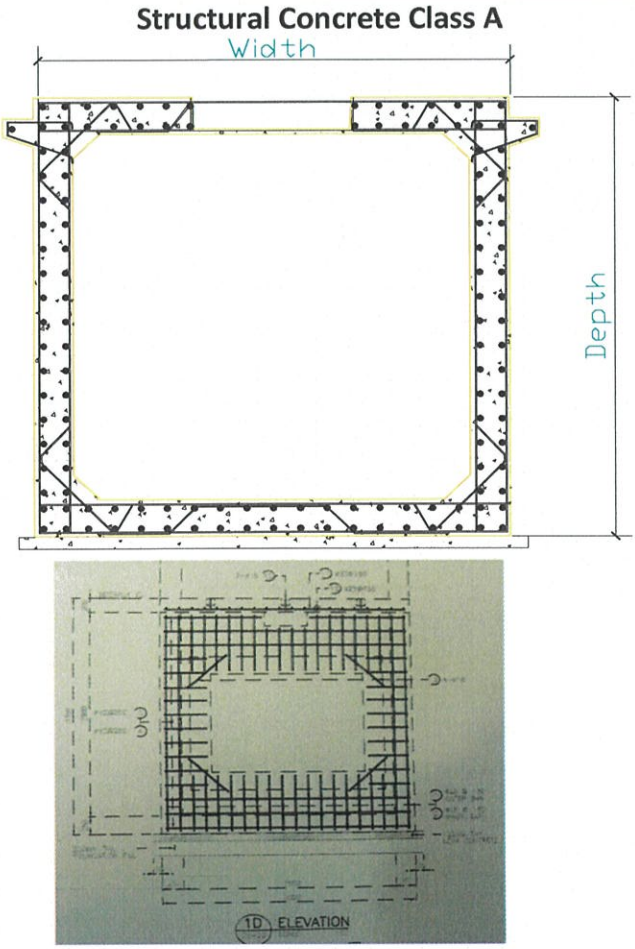
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# ANEXO C1 ( DA - 70)

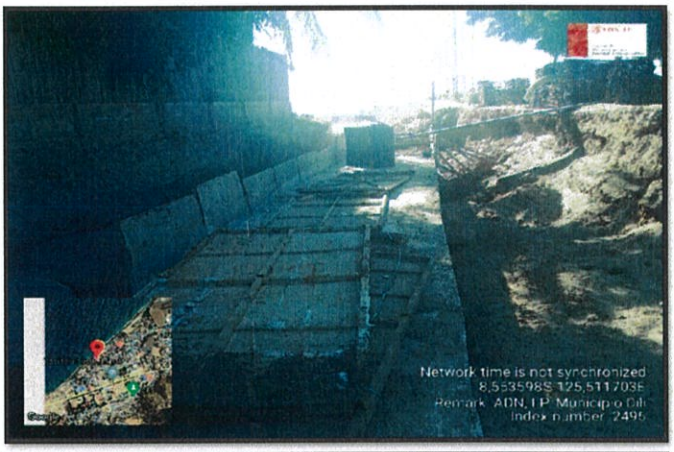
| | | | | | |
|---|---|---|---|---|---|
| Naran Projeto | : EMERGENCY ROAD UPGRADING PROJECT DILI ( RAI - KOTU ) TASITOLU ROAD (ROAD LINK A03-01) KM 8 | | | | |
| No. kontratu | SSS/034/MOP-2022 | | | | |
| **Data Inspesaun** | : 20-08-2022 | | | | |
| Fatin Inspesaun | : TASI TOLU | | | | |
| Koordinadas | : | | | | |
| | **Start Point** | **Long** | **-8.553598** | **Latetude** | **125.511703** |
| | **End Point** | **Long** | **-8.555133** | **Latetude** | **125.51271** |

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|













| STATION | | AREA A (Sq.m) | DISTANCE | VOLUME ( Cu.m ) | REMARK |
|---|---|---|---|---|---|
| 0+000 | 0+200 | 0.75 | 400 | 300.00 | |
| TOTAL VOLUME | | | | 300.00 Cu.m | |

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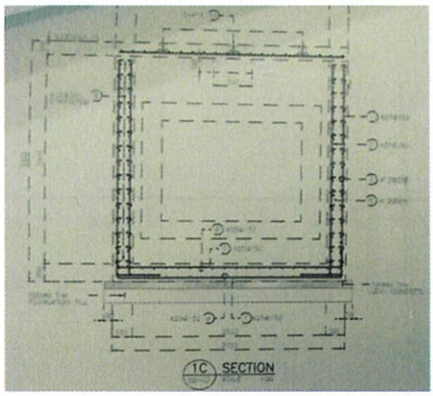
Agência de Desenvolvimento Nacional, Instituto Público

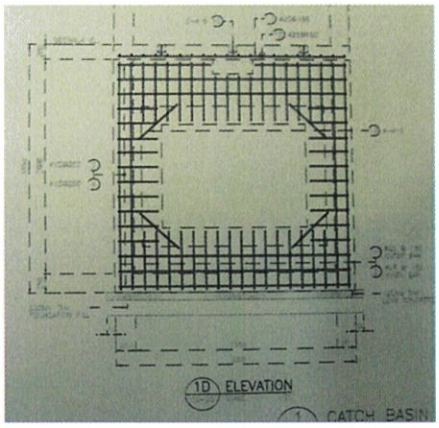
# ANEXO C1 ( DA-70)

| | | | | | |
|---|---|---|---|---|---|
| Naran Projeto | : EMERGENCY ROAD UPGRADING PROJECT DILI ( RAI - KOTU ) TASITOLU ROAD (ROAD LINK A03-01) KM 8 | | | | |
| No. kontratu | SSS/034/MOP-2022 | | | | |
| | | | | | |
| **Data Inspesaun** | : 20-08-2022 | | | | |
| Fatin Inspesaun | : TASI TOLU | | | | |
| Koordinadas | : | | | | |
| | **Start Point** | **Long** | **-8.553598** | **Latetude** | **125.511703** |
| | **End Point** | **Long** | **-8.555133** | **Latetude** | **125.51271** |

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|

## Reinforcing Steel








**STA 8+000 - 8+743**

| STATION | | VOLUME ( Kg ) | REMARK |
|---|---|---|---|
| 8+000 | 8+743 | 31,308.63 | Reinforcing Steel |
| TOTAL VOLUME | | 31,308.63 Kgs | |

MINISTÉRIO DO PLANO E ORDENAMENTO
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# ANEXO C2 ( DA-70)

PROJECT NAME : EMERGENCY ROAD UPGRADING PROJECT DILI ( RAI - KOTU ) TASITOLU ROAD (ROAD LINK A03-01) KM 8
LOCATION : TASITOLU ROAD (ROAD LINK A03-01) KM 8, STA 8+000 to STA 8+743.246
COMPANHIA : JONIZE CONSTRUCTION UNIPESOAL, LDA.

**GRAND SUMMARY**

| ORIGINAL CONTRACT | | | PREVIOUS MONTH | | THIS MONTH | | UP TO DATE | |
|---|---|---|---|---|---|---|---|---|
| **NO.** | **DESCRIPTIONS WORKS** | **AMOUNT (USD)** | **AMOUNT (USD)** | **PERCENT %** | **THIS BILLING** | **PERCENT %** | **UP TO DATE** | **PERCENT %** |
| | | | | | | | | |
| 100 | GENERAL REQUIREMENTS | $ 11,951.54 | - | 0.00% | $ **6,016.54** | 0.16% | $ **6,016.54** | 0.16% |
| 200 | EARTHWORKS | $ 104,175.75 | - | 0.00% | $ **104,175.75** | 2.69% | $ **104,175.75** | 2.69% |
| 300 | SUBBASE AND BASE COURSE | $ 985,839.63 | - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| 400 | SURFASE COURSE | $ 861,823.59 | - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| 600 | DRANAGE & SLOP PROTECTION STREUCTURES | $ 888,243.20 | - | 0.00% | $ **129,208.58** | 3.33% | $ **129,208.58** | 3.33% |
| 700 | MISCELLANEOUS STRUCTURES | $ 237,647.50 | - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| 800 | BIO - ENGINEERING | $ 15,882.81 | - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| CW | DAYWORKS | $ 17,874.97 | - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| | | | | | | | | |
| **A** | **TOTAL CONSTRUCTION COST** | **$ 3,123,438.99** | **$ -** | **0.00%** | **$ 239,400.87** | **6.17%** | **$ 239,400.87** | **6.17%** |
| **B** | **CONTRACTOR FEE AND OVERHEAD (10% X A)** | **$ 312,343.90** | **$ -** | **0.00%** | **$ 23,940.09** | **0.62%** | **$ 23,940.09** | **0.62%** |
| **C** | **PROVISIONAL SUM** | **$ 216,779.58** | **$ -** | **0.00%** | **$ -** | **0.00%** | **$ -** | **0.00%** |
| **D** | **CONTIGENCY** | **$ 90,000.00** | **$ -** | **0.00%** | **$ -** | **0.00%** | **$ -** | **0.00%** |
| **E** | **OVER HEAD** | **$ 61,000.00** | **$ -** | **0.00%** | **$ 15,250.00** | **0.39%** | **$ 15,250.00** | **0.39%** |
| **F** | **TAX 2 % (A+B+C+D)** | **$ 76,071.25** | **$ -** | **0.00%** | **$ 5,571.82** | **0.14%** | **$ 5,571.82** | **0.14%** |
| **G** | **GRAND TOTAL ( D + E )** | **$ 3,879,633.72** | **$ -** | **0.00%** | **$ 284,162.77** | **7.32%** | **$ 44,761.91** | **7.32%** |

Inspection by :

**Eng. Eduardo dos Santos**
Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun Municipio Dili, ADN I.P.

Inspection by :

**Eng. Joao Quintao do Rego**
Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun Municipio Dili, ADN I.P.

Verified By :

**Eng. Remigio da C.S. dos Santos**
Enginheiro Senior ba projecto Infrastrutura, transporte e Irigasaun ADN I.P

Certified By :

**Eng. Emerenciana da Costa Maia Freitas**
Coordenadora Unidade de Controlo e Validação de Qualidade ADN I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
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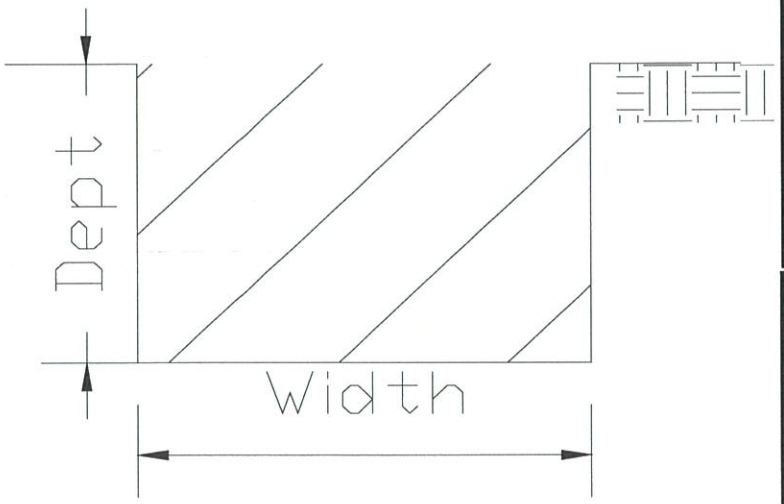
## ANEXO C1 ( CR - 45)

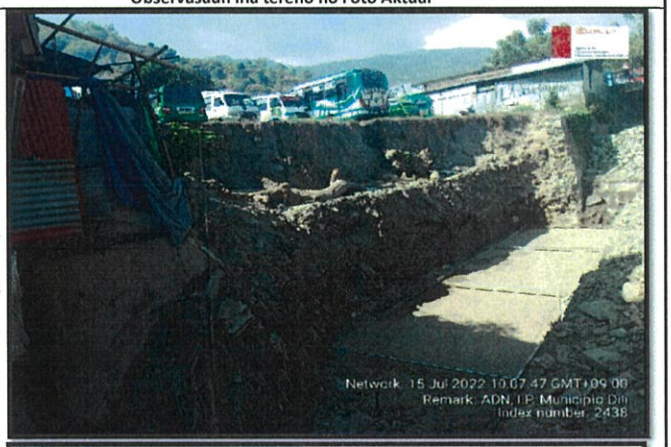
| | |
|---|---|
| Naran Projeto | : EMERGENCY PROJECT CYCLONE SEROJA 04 ABRIL 2021 " KONSTRUSAUN MORU PROTESAUN BECORA TERMINAL STA 0+000 - 0+110 SUCO BECORA |
| No. kontratu | MPW-W-220076 |
| **Data Inspesaun** | : 15-07-2022 |
| Fatin Inspesaun | : BECORA |

| Koordinadas | : | | | | |
|---|---|---|---|---|---|
| | **Start Point** | **Long** | **-8.56908** | **Latetude** | **125.616803** |
| | **End Point** | **Long** | **-8.568743** | **Latetude** | **125.61691** |

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|

**STRUCTURE EXCAVATION**







**STA 0+000 - 0+110**

| STATION | | AREA (Sq.m) | DISTANCE | VOLUME ( Cu.m ) | REMARK |
|---|---|---|---|---|---|
| 0+000 | 0+110 | 1.8 | 50 | 90 | |
| TOTAL VOLUME | | | | 90.00 Cu.m | |

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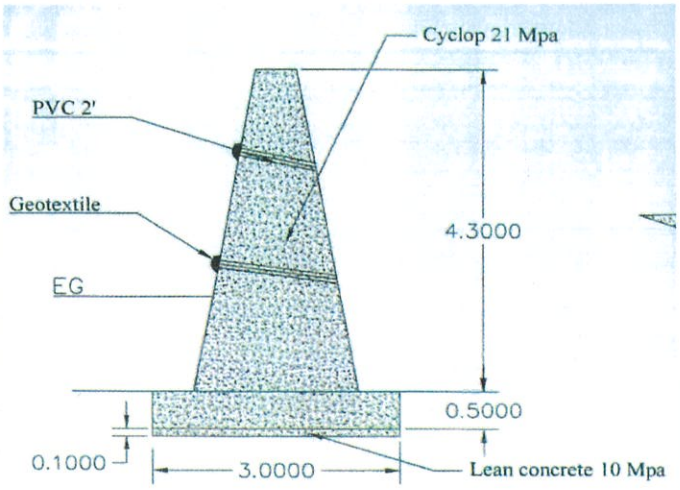
# ANEXO C1 ( CR - 45)

| | |
|---|---|
| Naran Projeto | : EMERGENCY PROJECT CYCLONE SEROJA 04 ABRIL 2021 " KONSTRUSAUN MORU PROTESAUN BECORA TERMINAL |
| No. kontratu | MPW-W-220076 |
| | |
| **Data Inspesaun** | : 15-07-2022 |
| Fatin Inspesaun | : BECORA |
| Koordinadas | : |

| | | | | | |
|---|---|---|---|---|---|
| | **Start Point** | **Long** | **-8.56908** | **Latetude** | **125.616803** |
| | **End Point** | **Long** | **-8.568743** | **Latetude** | **125.61691** |

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|

## Lean Concrete










**STA 0+000 - 0+110**

| STATION | | AREA A (Sq.m) | DISTANCE | VOLUME ( Cu.m ) | REMARK |
|---|---|---|---|---|---|
| 0+000 | 0+200 | 0.3 | 50 | 15.00 | |
| TOTAL VOLUME | | | | 15.00 Cu.m | |

MINISTÉRIO DO PLANO E ORDENAMENTO

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# ANEXO C2 ( CR-45)

PROJECT NAME : EMERGENCY PROJECT CYCLONE SEROJA 04 ABRIL 2021
LOCATION : STA 0+000-0+110'' TERMINAL BECORA,
SUCO BECORA POSTO ADMINISTRATIVO CRISTO REI MUNICIPIO DILI, TIMOR-LESTE
COMPANHIA : MAPETIL UNIPESOAL, LDA.

## GRAND SUMMARY

| ORIGINAL CONTRACT | | | PREVIOUS MONTH | | THIS MONTH | | UP TO DATE | |
|---|---|---|---|---|---|---|---|---|
| **NO.** | **DESCRIPTIONS WORKS** | **AMOUNT (USD)** | **AMOUNT (USD)** | **PERCENT %** | **THIS BILLING** | **PERCENT %** | **UP TO DATE** | **PERCENT %** |
| | | | | | | | | |
| 100 | PRELIMINARY AND GENERAL WORKS | $ 4,590.00 | - | 0.00% | $ 2,295.00 | 1.15% | $ 2,295.00 | 1.15% |
| 200 | EARTHWORK | $ 9,974.09 | - | 0.00% | $ 224.10 | 0.11% | $ 224.10 | 0.11% |
| 500 | BRIDGE CONSTRUCTION | $ 160,148.21 | - | 0.00% | $ 1,433.40 | 0.72% | $ 1,433.40 | 0.72% |
| 600 | Drainage and slope protection | $ 756.99 | - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| | | | | | | | | |
| **A** | **TOTAL CONSTRUCTION COST** | **$ 175,469.29** | **-** | **0.00%** | **$ 3,952.50** | **1.97%** | **$ 3,952.50** | **1.97%** |
| **B** | **CONTRACTOR FEE AND OVERHEAD (10% X A)** | **$ 17,546.93** | **$ -** | **0.00%** | **$ 395.25** | **0.20%** | **$ 395.25** | **0.20%** |
| **C** | **OVERHEAD** | **$ 3,275.00** | **$ -** | **0.00%** | **$ 1,091.67** | **0.55%** | **$ 1,091.67** | **0.55%** |
| **D** | **TOTAL (A + B + C)** | **$ 196,291.22** | **$ -** | **0.00%** | **$ 5,439.42** | **2.72%** | **$ 5,439.42** | **2.72%** |
| **E** | **CONSTRUCTION TAX (2% X D)** | **$ 3,925.82** | **$ -** | **0.00%** | **$ 108.79** | **0.05%** | **$ 108.79** | **0.05%** |
| **F** | **GRAND TOTAL ( D + E )** | **$ 200,217.04** | **$ -** | **0.00%** | **$ 5,548.21** | **2.77%** | **$ 5,548.21** | **2.77%** |

Inspection by :

Eng. Eduardo dos Santos
Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun Municipio Dili, ADN I.P.

Inspection by :

Eng. Joao Quintao do Rego
Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun Municipio Dili, ADN I.P.

Verified By :

Eng. Remigio da C.S. dos Santos
Enginheiro Senior ba projecto Infrastrutura, transporte e Irigasaun ADN I.P

Certified By :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação de Qualidade ADN I.P

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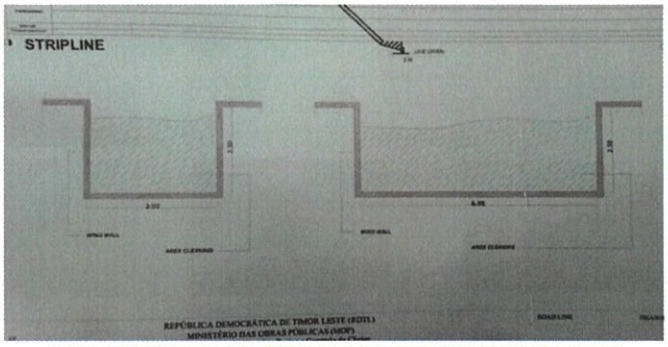
# ANEXO C1 ( NS - 26)

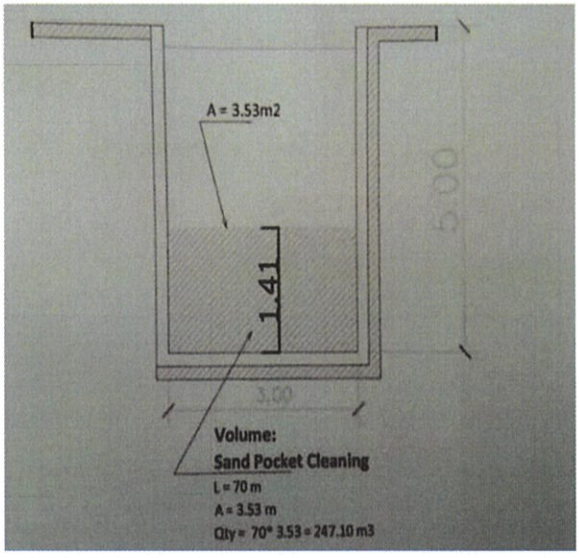
| | |
|---|---|
| Naran Projeto | :EMERGENCY PROJECT FOR MOTA BIDAU TOKO BARU |
| No. kontratu | RT/066/MOP-2021 |
| **Data Inspesaun** | : 25 - 07 - 2022 |
| Fatin Inspesaun | : AUDIAN- CULUHUN |
| Koordinadas | : |

| | | | | | |
|---|---|---|---|---|---|
| | **Start Point** | **Long** | **-8.553693** | **Latetude** | **125.594508** |
| | **End Point** | **Long** | **-8.554537** | **Latetude** | **125.583050** |

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|

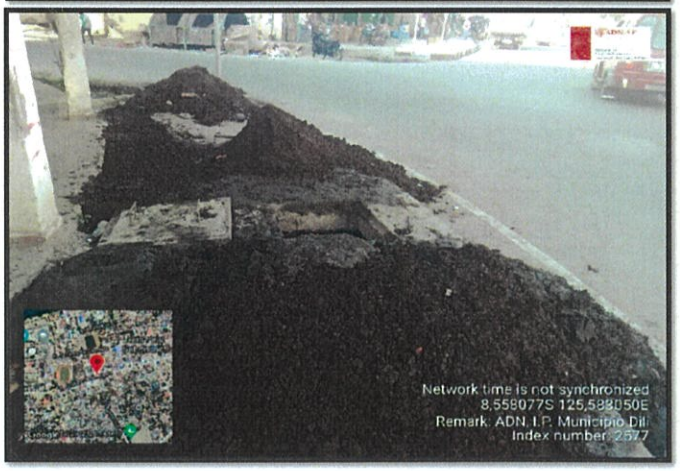
## Cleaning of Existing Box Culvert










| STATION | | AREA B (Sq.m) | DISTANCE | VOLUME ( Cu.m ) | REMARK |
|---|---|---|---|---|---|
| 0+000 | 0+200 | 0 | 11,239.00 | 11,239.00 | Rotunda Francisco Xavier-Kuluhun Bridge, Hali laran-Terminal Taibesi, Audian Ailele hun-Largo de Licidere, Palasio Governo, Becuse Bridge, Police Station Becora, Lecidere Area Tasi Ibun, Casa Eurepa, Areia Taibesi, Areia Becora. |
| TOTAL VOLUME | | | | 11,239.00 Ln.m | |

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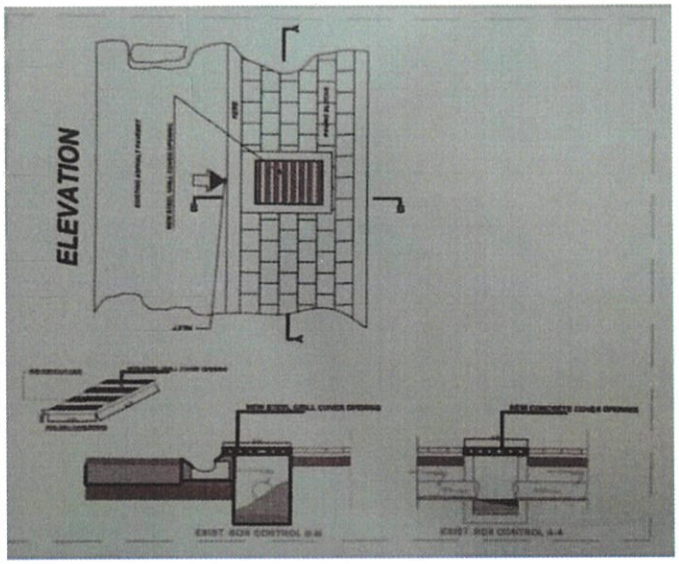
# ANEXO C1 ( NS - 26)

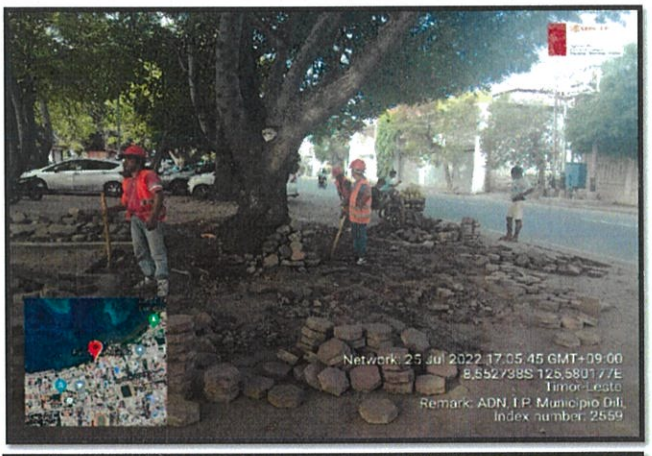
| | |
|---|---|
| Naran Projeto | :Road Maintenance Dili East: Rotunda Francisco Xavier-Kuluhun Bridge, Hali laran-Terminal Taibesi, Audian Ailele hun-Largo de Licidere, Palasio Governo, Becuse Bridge, Police Station Becora, Lecidere Area Tasi Ibun, Casa Eurepa, Areia Taibesi, Areia Becora. |
| No. kontratu | RT/066/MOP-2021 |

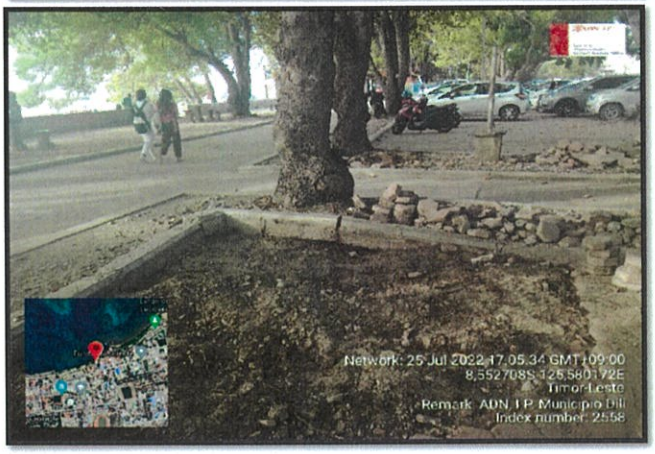
| | | | | | |
|---|---|---|---|---|---|
| **Data Inspesaun** | : 25 - 07 - 2022 | | | | |
| Fatin Inspesaun | : LECIDERE - AUDIAN | | | | |
| Koordinadas | : | | | | |
| | **Start Point** | **Long** | **-8.552783** | **Latetude** | **125.580177** |
| | **End Point** | **Long** | **-8.558107** | **Latetude** | **125.595102** |

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|

## SIDE WALK




| STATION | | AREA A (Sq.m) | DISTANCE | VOLUME ( Sq.m ) | REMARK |
|---|---|---|---|---|---|
| 0+000 | 0+200 | 7.5 | 180 | 405.24 | |
| TOTAL VOLUME | | | | 405.24 Cu.m | |

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E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

# ANEXO C2 ( NS-26)

PROJECT NAME : Road Maintenance Dili East: Rotunda Francisco Xavier-Kuluhun Bridge, Hali laran-Terminal Taibesi, Audian Ailele hun-Largo de Licidere, Palasio Governo, Becuse Bridge, Police Station Becora, Lecidere Area Tasi Ibun, Casa Eurepa, Areia Taibesi, Areia Becora.

Location of project : Dili-East, Timor -Leste

Contractor : DARLAU Unip.Lda

**GRAND SUMMARY**

| ORIGINAL CONTRACT | | | PREVIOUS MONTH | | THIS MONTH | | UP TO DATE | |
|---|---|---|---|---|---|---|---|---|
| **NO.** | **DESCRIPTIONS WORKS** | **AMOUNT (USD)** | **AMOUNT (USD)** | **PERCENT %** | **THIS BILLING** | **PERCENT %** | **UP TO DATE** | **PERCENT %** |
| 100 | GENERAL REQUIREMENT | $ 2,665.00 | - | 0.00% | $ 1,332.50 | 1.04% | | |
| 200 | EARTHWORK | $ 4,791.44 | - | 0.00% | $ 1,031.46 | 0.80% | $ 1,031.46 | 0.80% |
| 300 | DRAINAGE AND SLOOPE PROTECTION STRUCTURE | $ 27,022.55 | - | 0.00% | $ 10,709.26 | 8.34% | $ 10,709.26 | 8.34% |
| 600 | DRAINAGE AND SLOOPE PROTECTION STRUCTURE | $ 77,724.26 | - | 0.00% | $ 7,772.43 | 6.05% | | |
| **A** | **TOTAL CONSTRUCTION COST** | **$ 112,203.25** | **-** | **0.00%** | **$ 20,845.65** | **16.23%** | **$ 20,845.65** | **16.23%** |
| **B** | **CONTRACTOR FEE AND OVERHEAD (10% X A)** | **$ 11,220.33** | **$ -** | **0.00%** | **$ 2,084.56** | **1.62%** | **$ 2,084.56** | **1.62%** |
| **C** | **OVERHEAD** | **$ 2,500.00** | **$ -** | **0.00%** | **$ -** | **0.00%** | **$ -** | **0.00%** |
| **D** | **TOTAL (A + B + C)** | **$ 125,923.58** | **$ -** | **0.00%** | **$ 22,930.21** | **17.85%** | **$ 22,930.21** | **17.85%** |
| **E** | **CONSTRUCTION TAX (2% X D)** | **$ 2,518.47** | **$ -** | **0.00%** | **$ 458.60** | **0.36%** | **$ 458.60** | **0.36%** |
| **F** | **GRAND TOTAL ( D + E )** | **$ 128,442.05** | **$ -** | **0.00%** | **$ 23,388.82** | **18.21%** | **$ 23,388.82** | **18.21%** |

Inspection by :

Eng. Eduardo dos Santos
Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun Municipio Dili, ADN I.P.

Inspection by :

Eng. Joao Quintao do Rego
Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun Municipio Dili, ADN I.P.

Verified By :

Eng. Remigio da C.S. dos Santos
Enginheiro Senior ba projecto Infrastrutura, transporte e Irigasaun ADN I.P

Certified By :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação de Qualidade ADN I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

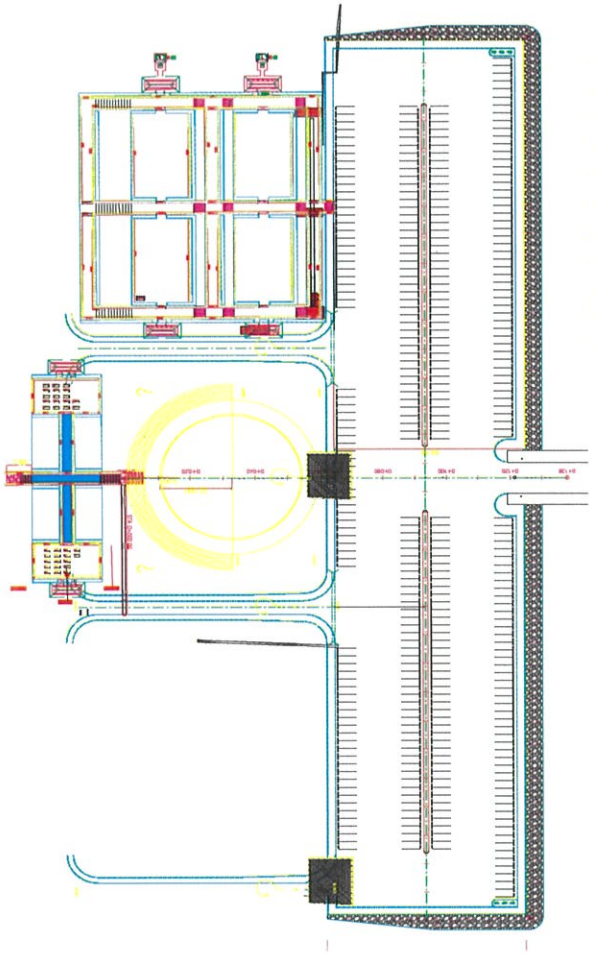
# ANEXO C1 ( MTN - 08)

| | |
|---|---|
| Naran Projeto | : NEW CONSTRUCTION OF ROADWAYS,DRAINAGE AND PARKING AREA NO JARDIM DE HEROIS DE METINARO |
| No. kontratu | : 214/MACLN/X/2021 |

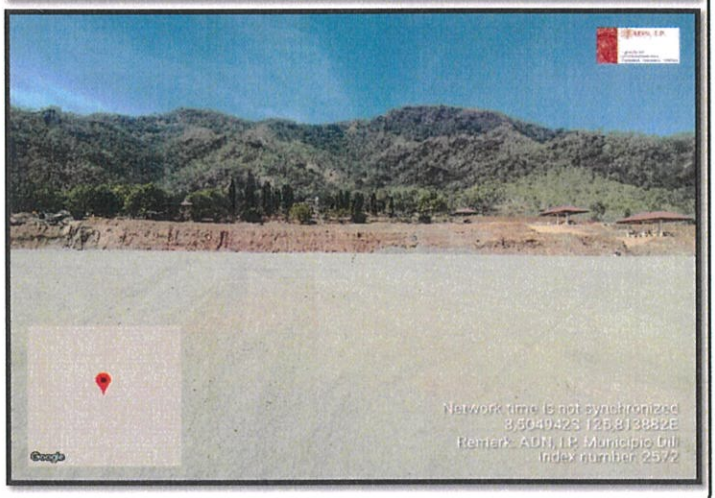
| | | | | | |
|---|---|---|---|---|---|
| **Data Inspesaun** | : 04-07-2022 | | | | |
| Fatin Inspesaun | :JARDIM DE HEROIS DE MATINARO | | | | |
| Koordinadas | : | | | | |
| | **Start Point** | **Long** | **-8.505154** | **Latetude** | **125.81428** |
| | **End Point** | **Long** | **-8.505216** | **Latetude** | **125.813803** |

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|

**BASE COURSE**






| STATION | | AREA B (Sq.m) | DISTANCE | VOLUME ( Cu.m ) | REMARK |
|---|---|---|---|---|---|
| 0+000 | 0+300 | 8.51 | 171 | 1,454.64 | |
| TOTAL VOLUME | | | | 1,454.64 Cu.m | |

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

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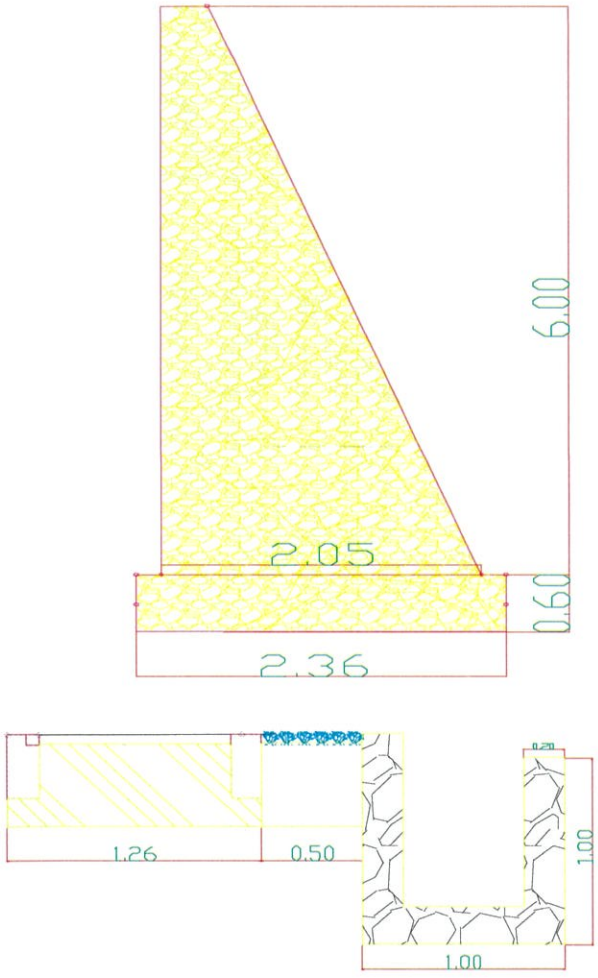
# ANEXO C1 ( MTN - 08)

| | |
|---|---|
| Naran Projeto | : NEW CONSTRUCTION OF ROADWAYS,DRAINAGE AND PARKING AREA NO JARDIM DE HEROIS DE METINARO |
| No. kontratu | : 214/MACLN/X/2021 |

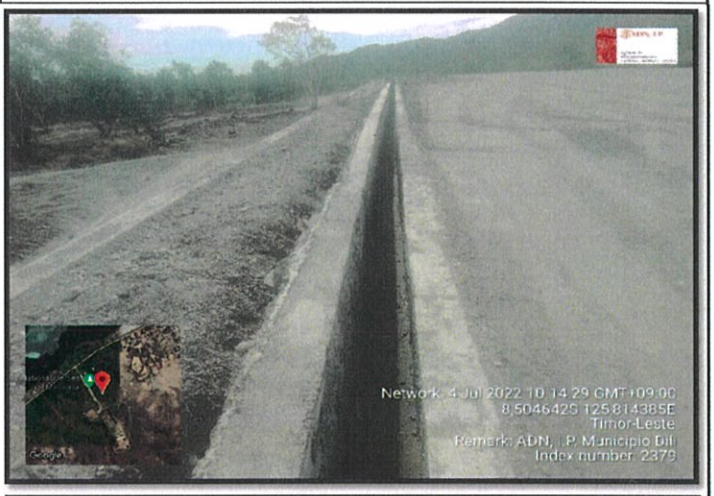
| | | | | | |
|---|---|---|---|---|---|
| **Data Inspesaun** | : 04-07-2022 | | | | |
| Fatin Inspesaun | :JARDIM DE HEROIS DE MATINARO | | | | |
| Koordinadas | : | | | | |
| | **Start Point** | **Long** | **-8.505154** | **Latetude** | **125.81428** |
| | **End Point** | **Long** | **-8.505216** | **Latetude** | **125.813803** |

**Sketch & Foto Desenho**

**STONE MASONRY**




**Observasaun iha tereno no Foto Aktual**







| STATION | | AREA B (Sq.m) | DISTANCE | VOLUME ( Cu.m ) | REMARK |
|---|---|---|---|---|---|
| 0+000 | 0+300 | 0.54 | 50 | 27.00 | DRAINAGE |
| TOTAL VOLUME | | | | 27.00 Cu.m | |

MINISTÉRIO DO PLANO E ORDENAMENTO

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## ANEXO C2 ( MTN-08)

PROJECT NAME : NEW CONSTRUCTION OF ROADWAYS,DRAINAGE AND PARKING AREA NO JARDIM DE HEROIS DE MATINARO
KONTRACTOR : CELIJO STAR UNIPESSOAL, LDA
LOCATION : JARDIM DE HEROIS DE MATINARO

### GRAND SUMMARY

| ORIGINAL CONTRACT | | | PREVIOUS MONTH | | THIS MONTH | | UP TO DATE | |
|---|---|---|---|---|---|---|---|---|
| **NO.** | **DESCRIPTIONS WORKS** | **AMOUNT (USD)** | **AMOUNT (USD)** | **PERCENT %** | **THIS BILLING** | **PERCENT %** | **UP TO DATE** | **PERCENT %** |
| | | | | | | | | |
| **100** | Section 100. General Requirements | $ 6,800.00 | 2,100.00 | 0.22% | $ - | 0.00% | $ **2,100.00** | 0.22% |
| **200** | Section 200. Earth Works | $ 117,939.92 | 114,731.96 | 12.09% | $ - | 0.00% | $ **114,731.96** | 12.09% |
| **300** | Section 300. Subbase and Base Course | $ 299,010.88 | 216,329.14 | 22.80% | $ **82,681.74** | 8.71% | $ **299,010.88** | 31.51% |
| **500** | Section.500 Bridge Construction | $ 49,214.44 | 1,149.85 | 0.12% | $ **13,614.88** | 1.43% | $ **14,764.73** | 1.56% |
| **600** | Section.600 Drainage and Slope Protection Works | $ 156,412.51 | 151,291.64 | 15.94% | $ **1,909.98** | 0.20% | $ **153,201.62** | 16.14% |
| **700** | MISCELLANEOUS STRUCTURE | $ 189,461.07 | - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| | | | | | | | | |
| **A** | **TOTAL CONSTRUCTION COST** | **$ 818,838.81** | **$ 485,602.58** | **51.17%** | **$ 98,206.60** | **10.35%** | **$ 583,809.18** | **61.52%** |
| **B** | **CONTRACTOR FEE AND OVERHEAD (10% X A)** | **$ 84,574.88** | **$ 49,046.26** | **5.17%** | **$ 10,923.16** | **1.15%** | **$ 59,969.42** | **6.32%** |
| **C** | **OVERHEAD** | **$ 26,910.00** | **$ 4,860.00** | **0.51%** | **$ 11,025.00** | **1.16%** | **$ 15,885.00** | **1.67%** |
| **D** | **TOTAL (A + B + C)** | **$ 930,323.70** | **$ 539,508.84** | **56.85%** | **$ 120,154.76** | **12.66%** | **$ 659,663.60** | **69.52%** |
| **E** | **CONSTRUCTION TAX (2% X D)** | **$ 18,606.47** | **$ 10,790.18** | **1.14%** | **$ 2,403.10** | **0.25%** | **$ 13,193.27** | **1.39%** |
| **F** | **GRAND TOTAL ( D + E )** | **$ 948,930.17** | **$ 550,299.02** | **57.99%** | **$ 122,557.85** | **12.92%** | **$ 672,856.87** | **70.91%** |

Inspection by :

Eng. Eduardo dos Santos
Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun Municipio Dili, ADN I.P.

Inspection by :

Eng. Joao Quintao do Rego
Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun Municipio Dili, ADN I.P.

Verified By :

Eng. Remigio da C.S. dos Santos
Enginheiro Senior ba projecto Infrastrutura, transporte e Irigasaun ADN I.P

Certified By :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação de Qualidade ADN I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

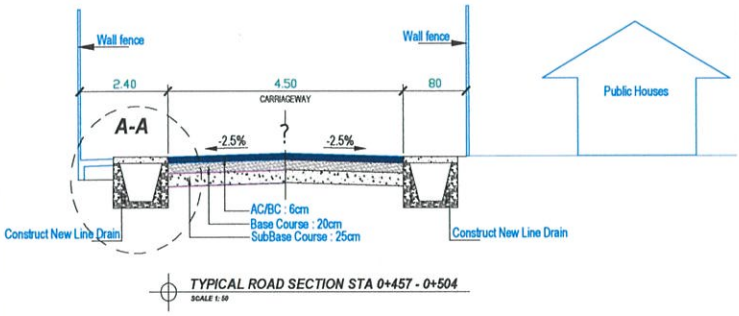
Agência de Desenvolvimento Nacional, Instituto Público

# ANEXO C1 ( DA - 56)

| | | | | | |
|---|---|---|---|---|---|
| Naran Projeto | :REHABILITATION OF JCT. AUSTRALIA EMBASSY-MARCONI ROAD ( ACCESS TO HOTEL HILTON ) | | | | |
| No. kontratu | RFQ/068/MOP-2021 | | | | |
| | | | | | |
| **Data Inspesaun** | : 14 de Juli 2022 | | | | |
| Fatin Inspesaun | : JCT. AUSTRALIA EMBASSY-MARCONI ROAD | | | | |
| Koordinadas | : | | | | |
| | **Start Point** | **Long** | **-8.55188** | **Latetude** | **125.557028** |
| | **End Point** | **Long** | **-8.551623** | **Latetude** | **125.558977** |

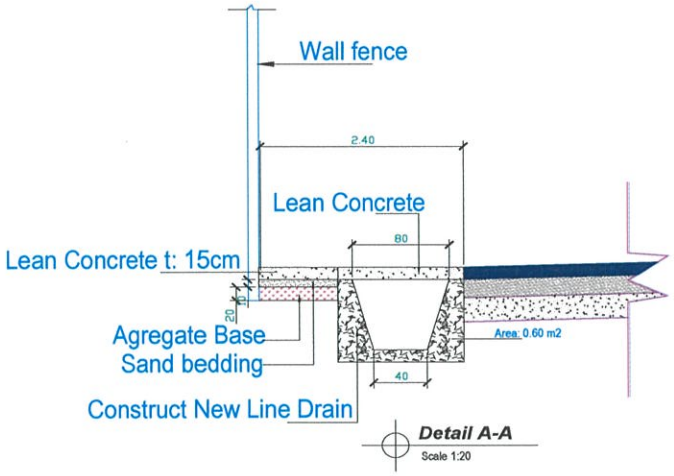
| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|

## STRUCTURAL CONCRETE



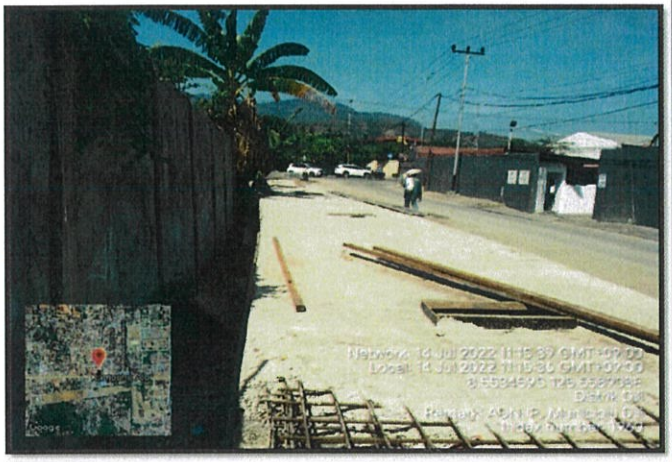

*TYPICAL ROAD SECTION STA 0+457 - 0+504*

SCALE 1:50




*Detail A-A*

Scale 1:20





**RC DRAINAGE**

| STATION (RS) | | LENGTH | AREA |
|---|---|---|---|
| 0+258 | 0+515 | 25 | 0.64 |
| TOTAL VOLUME | | 16.00 Cu.m | |

MINISTÉRIO DO PLANO E ORDENAMENTO

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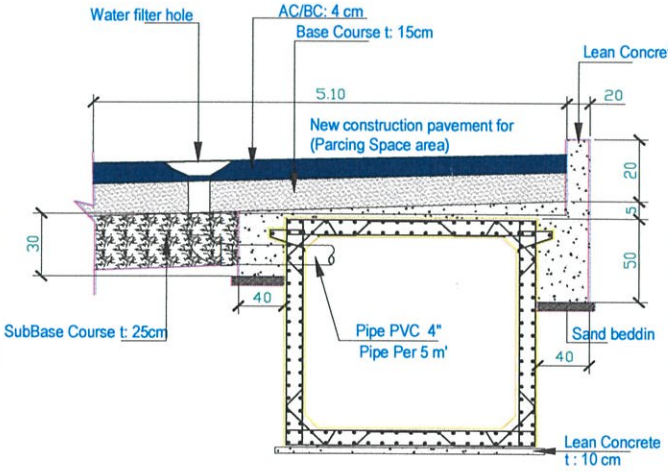
# ANEXO C1 ( DA - 56)

| | |
|---|---|
| Naran Projeto | :REHABILITATION OF JCT. AUSTRALIA EMBASSY-MARCONI ROAD ( ACCESS TO HOTEL HILTON ) |
| No. kontratu | RFQ/068/MOP-2021 |

| | | | | | |
|---|---|---|---|---|---|
| **Data Inspesaun** | : 14 de Juli 2022 | | | | |
| Fatin Inspesaun | : JCT. AUSTRALIA EMBASSY-MARCONI ROAD | | | | |
| Koordinadas | : | | | | |
| | **Start Point** | **Long** | **-8.55188** | **Latetude** | **125.557028** |
| | **End Point** | **Long** | **-8.551623** | **Latetude** | **125.558977** |

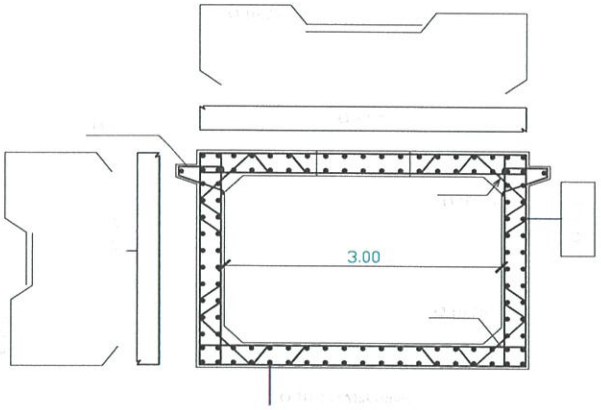
| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|

## REINFORCING STEEL




***DETAIL OF SIDE WALK/PARCING SPACE***

SCALE 1: 20







| STATION | | VOLUME ( Kg ) | REMARK |
|---|---|---|---|
| 0+225 | 0+504 | 4,553.12 | |
| **TOTAL VOLUME** | | **Kg** **4,553.12** | |

MINISTÉRIO DO PLANO E ORDENAMENTO
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## ANEXO C2 ( DA - 56 )

Name of project : Dili Roads and Drainage Rehabilitation
Location of Project : Jct. Australia Embassy - Marconi Road (Assesment to Hotel Hilton) sta. 0+000 - 0+504

### GRAND SUMMARY

| NO. | DESCRIPTION | ORIGINAL CONTRACT | PREVIOUS MONTH | | THIS MONTH | | UP TO DATE | |
|---|---|---|---|---|---|---|---|---|
| | | AMOUNT US $ | AMOUNT US $ | WEIGHT % | AMOUNT US $ | WEIGHT % | AMOUNT US $ | WEIGHT % |
| i | GENERAL REQUIREMENTS | $ 1,000.00 | $ 250.00 | 0.04% | $ - | 0.00% | $ 250.00 | 0.04% |
| ii | EARTHWORKS | $ 10,844.05 | $ 8,236.97 | 1.42% | $ - | 0.00% | $ 8,236.97 | 1.42% |
| iii | SUB BASE AND BASE COURSE | $ 43,786.00 | $ 22,378.21 | 3.87% | $ - | 0.00% | $ 22,378.21 | 3.87% |
| iv | SURFACE COURSE | $ 60,466.11 | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| v | BRIDGE CONSTRUCTION | $ 359,697.10 | $ 224,837.05 | 38.90% | $ 10,086.13 | 1.74% | $ 234,923.18 | 40.64% |
| vi | DRAINAGE AND SLOPE PROTECTION STRUCTURES | $ 21,450.28 | $ 21,181.96 | 3.66% | $ - | 0.00% | $ 21,181.96 | 3.66% |
| vii | MISCELLANEOUS STRUCTURES | $ 11,853.36 | $ 3,581.99 | 0.62% | $ - | 0.00% | $ 3,581.99 | 0.62% |
| **A** | **CONSTRUCTION COST** | **$ 509,096.91** | **$ 280,466.18** | **48.52%** | **$ 10,086.13** | **1.74%** | **$ 290,552.31** | **50.27%** |
| **B** | **PROFIT (10%)*A** | **$ 50,909.69** | **$ 28,046.62** | **4.85%** | **$ 1,008.61** | **0.17%** | **$ 29,055.23** | **5.03%** |
| **C** | **OVERHEAD** | **$ 6,700.00** | **$ 5,400.00** | **0.93%** | **$ -** | **0.00%** | **$ 5,400.00** | **0.93%** |
| **D** | **TAX 2%*(A+B+C)** | **$ 11,334.13** | **$ 6,278.26** | **1.09%** | **$ 221.89** | **0.04%** | **$ 6,500.15** | **1.12%** |
| **E** | **TOTAL (A+B+C+D)** | **$ 578,040.73** | **$ 320,191.05** | **55.39%** | **$ 11,316.64** | **1.96%** | **$ 331,507.69** | **57.35%** |

Inspection by :

**Eng. Eduardo dos Santos**
Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun Municipio Dili, ADN I.P.

Inspection by :

**Eng. Joao Quintao do Rego**
Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun Municipio Dili, ADN I.P.

Verified By :

**Eng. Remigio da C.S. dos Santos**
Enginheiro Senior ba projecto Infrastrutura, transporte e Irigasaun ADN I.P

Certified By :

**Eng. Emerenciana da Costa Maia Freitas**
Coordenadora Unidade de Controlo e Validação de Qualidade ADN I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

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## ANEXO C1 ( CR - 47)

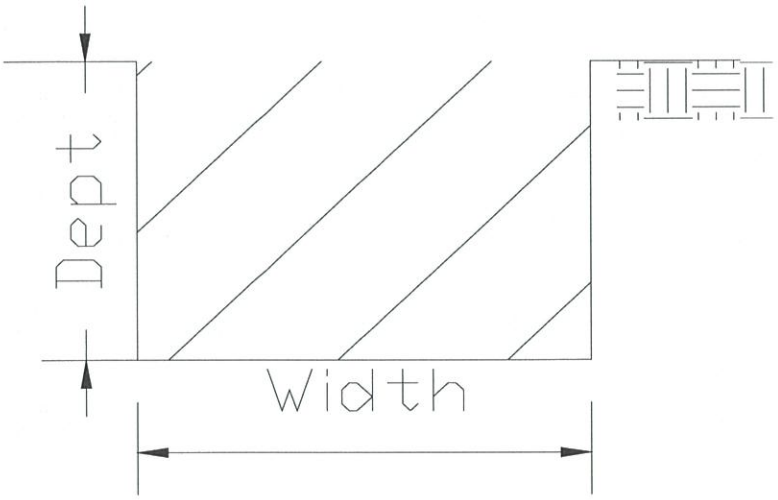
| | |
|---|---|
| Naran Projeto | : EMERGENCY PROJECT CYCLONE SEROJA 04 ABRIL 2021 " KONSTRUSAUN MORU PROTESAUN BECORA TERMINAL STA 0+000 - 0+110 SUCO BECORA |
| No. kontratu | MPW-W-220076 |
| **Data Inspesaun** | : 15-07-2022 |
| Fatin Inspesaun | : BECORA |

Koordinadas :

| | | | | | | |
|---|---|---|---|---|---|---|
| | **Start Point** | **Long** | **-8.56908** | **Latetude** | | **125.616803** |
| | **End Point** | **Long** | **-8.568743** | **Latetude** | | **125.61691** |

**Sketch & Foto Desenho**

**STRUCTURE EXCAVATION**




**Observasaun iha tereno no Foto Aktual**





| STATION | | AREA (Sq.m) | | DISTANCE | | DISTANCE | VOLUME ( Cu.m ) | REMARK |
|---|---|---|---|---|---|---|---|---|
| | | Structure Excavation (GABION) | | Structure Excavation Cyclope | | | | |
| 0+000 | 0+104 | A | B | A | B | 76.00 | 912.00 | Structure Excavation (GABION) |
| | | 12 | | 8 | | 110 | 878.58 | Structure Excavation Cyclope |
| TOTAL VOLUME | | | | | | | 1,790.58 Cu.m | |

MINISTÉRIO DO PLANO E ORDENAMENTO

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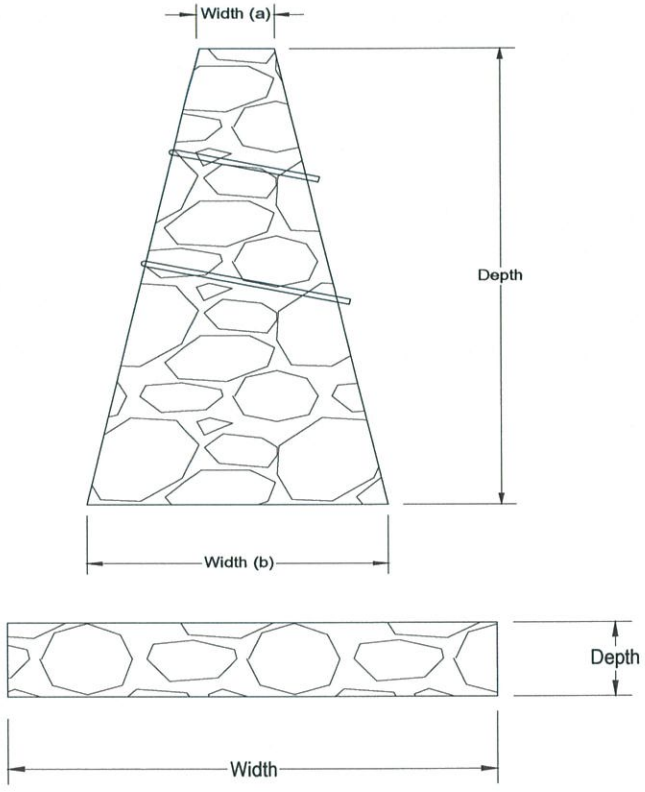
# ANEXO C1 ( CR - 47)

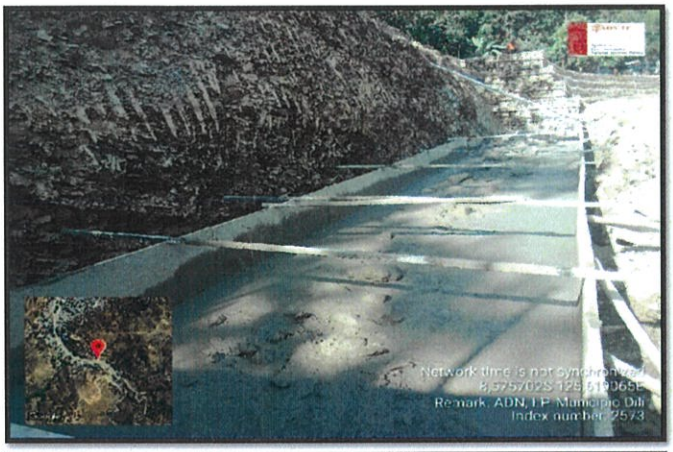
| | |
|---|---|
| Naran Projeto | : EMERGENCY PROJECT CYCLONE SEROJA 04 ABRIL 2021 " KONSTRUSAUN MORU PROTESAUN BECORA TERMINAL |
| No. kontratu | MPW-W-220076 |

| | | | | | |
|---|---|---|---|---|---|
| **Data Inspesaun** | : 15-07-2022 | | | | |
| Fatin Inspesaun | : BECORA | | | | |
| Koordinadas | : | | | | |
| | **Start Point** | **Long** | **-8.56908** | **Latetude** | **125.616803** |
| | **End Point** | **Long** | **-8.568743** | **Latetude** | **125.61691** |

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|

## Concrete Cyclope







| STATION | | AREA (Sq.m) | | DISTANCE | VOLUME ( Cu.m ) | REMARK |
|---|---|---|---|---|---|---|
| | | Area per Section | | | | |
| 0+000 | 0+010 | A | B | 10 | 109.50 | |
| | | 2.25 | 8.7 | | | |
| | | 10.95 | | | | |
| TOTAL VOLUME | | | | | 109.50 Cu.m | |

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ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

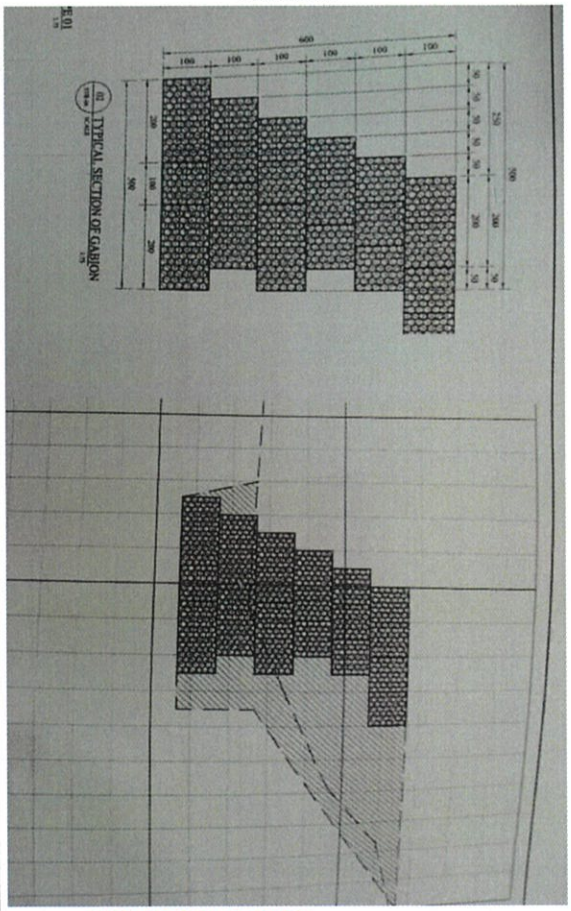
# ANEXO C1 ( CR - 47)

| | |
|---|---|
| Naran Projeto | : Emergency Project, Cyclone Seroja 04 Abril 2021" New Construction of Chek Dam and Retaining Wall Becora Benamauk |
| No. kontratu | : MPW - W - 220070 |
| **Data Inspesaun** | : 29 - 07 - 2022 |
| Fatin Inspesaun | : Becora |

| Koordinadas : | | | | | |
|---|---|---|---|---|---|
| Start Point | Long | 8. 561730 | Latetude | 125.646167 |
| End Point | Long | 8.561242 | Latetude | 125.646166 |

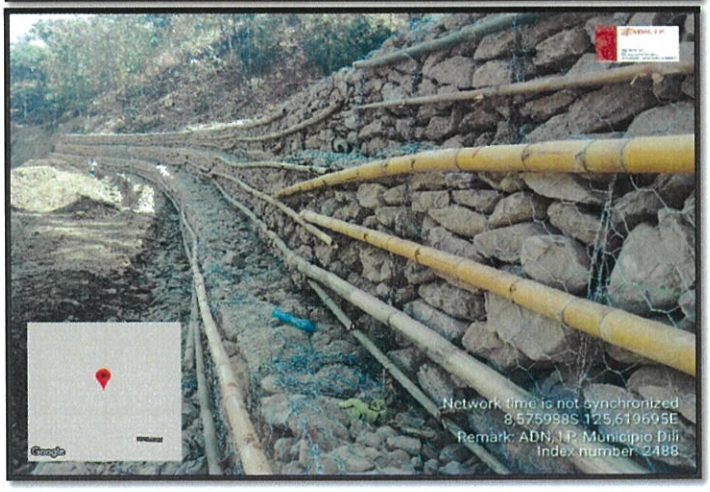
| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|

**GABIONS**




STA 0+000 - 0+0076




| CALCULATION SHEET | | | | | | Item 2.3. GABION | |
|---|---|---|---|---|---|---|---|
| NO | Chainage | | Unit | Measurement Details | | Total Quantity m3 | Remaks |
| | Star | To | | Area per Section | Distance | | |
| 1 | 0+000 | 0+0076 | M3 | 23.00 | 76.00 | 1748.00 | **Gabions Box** |
| | | | | | | | |
| | | | | | | | |
| **Total Quantity** | | | | | | **1,748.00** | **Cu.m** |

MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

# ANEXO C2 ( CR - 47)

| | | |
|---|---|---|
| Project Name | : Emergency Project, Cyclone Seroja 04 Abril 2021" New Construction of Chek Dam and Retaining Wall Becora Benamauk | |
| Location | : Suco Becora, Posto Administrativo Cristo Rei, Municipality of Dili | |
| Contractor | : SINAR SATELITE UNIPESSOAL, LDA | |
| Contract Start Date | : 14/06/2022 | |
| Contract Time | : 180 Days | |
| Target Completion Date | 14 December 2022 | |
| Defect Liability Period | 120 days | |
| Original Contract Amount | **$** | **728,351.73** |

## GRAND SUMMARY

| PAY ITEM NO | DESCRIPTIONS WORKS | ORIGINAL CONTRACT | | PROGRESS A D N,I.P | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | | AMOUNT (USD) | PERCENT % | PREVIOUS MONTH | | THIS MONTH | | UP TO DATE | |
| | | | | AMOUNT (USD) | PERCENT % | AMOUNT (USD) | PERCENT % | AMOUNT (USD) | PERCENT % |
| 100 | GENERAL REQUIREMENTS | $ 7,570.08 | 1.04% | - | - | $ 2,660.00 | 0.41% | $ 2,660.00 | 0.41% |
| 200 | EARTHWORKS | $ 57,981.83 | 7.96% | - | - | $ 25,625.54 | 3.97% | $ 25,625.54 | 3.97% |
| 500 | BRIDGE CONSTRUCTION | $ 263,650.31 | 36.20% | - | - | $ 80,577.31 | 10.29% | $ 80,577.31 | 10.29% |
| 600 | DRAINAGE AND SLOPE PROTECTION | $ 315,503.42 | 43.32% | - | - | $ 108,977.17 | 19.11% | $ 108,977.17 | 19.11% |
| ***A*** | ***CONSTRUCTION COST*** | ***$ 644,705.64*** | | - | - | ***$ 217,840.03*** | ***33.79%*** | ***$ 217,840.03*** | ***33.79%*** |
| ***B*** | ***PROFIT (10%) x A*** | ***$ 64,470.56*** | ***8.85%*** | | | ***$ 21,784.00*** | ***2.99%*** | ***$ 21,784.00*** | ***2.99%*** |
| ***C*** | ***OVERHEAD*** | ***$ 4,992.00*** | ***0.69%*** | | | ***$ -*** | ***0.00%*** | ***$ -*** | ***0.00%*** |
| ***D*** | ***TAX 2% x (A+B)*** | ***$ 14,183.52*** | ***1.95%*** | | | ***$ 4,792.48*** | ***0.66%*** | ***$ 4,792.48*** | ***0.66%*** |
| ***E*** | ***GRAND TOTAL (A+B+C)*** | ***$ 728,351.73*** | ***100.00%*** | | | ***$ 244,416.51*** | ***37.44%*** | ***$ 244,416.51*** | ***37.44%*** |

Inspection by :

Eng. Eduardo dos Santos
Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun Municipio Dili, ADN I.P.

Inspection by :

Eng. Joao Quintão do Rego
Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun Municipio Dili, ADN I.P.

Verified By :

Eng. Remigio da C.S. dos Santos
Enginheiro Senior ba projecto Infrastrutura, transporte e Irigasaun ADN I.P

Certified By :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação de Qualidade ADN I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

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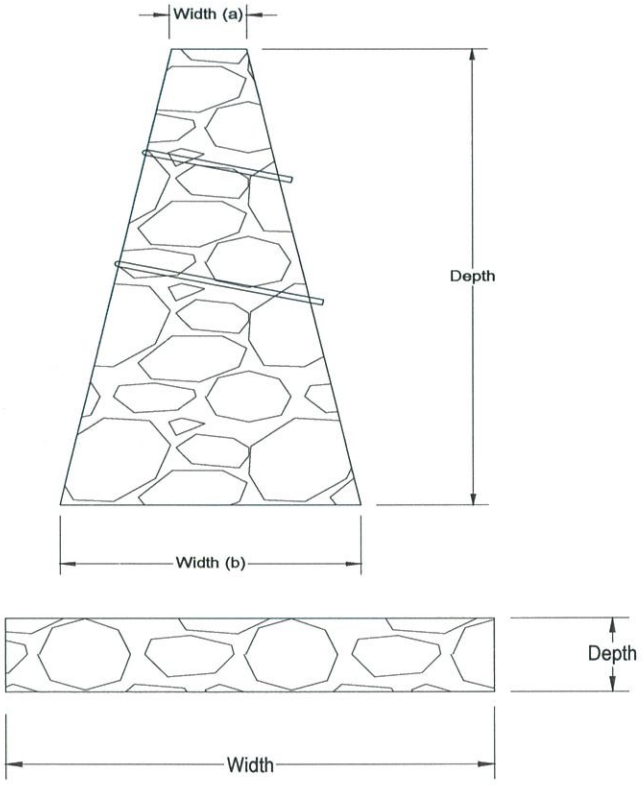
# ANEXO C1 ( CR - 46)

| | |
|---|---|
| Naran Projeto | :EMERGENCY PROJECT FOR MOTA BIDAU TOKO BARU |
| No. kontratu | RT/066/MOP-2021 |

| | | | | | |
|---|---|---|---|---|---|
| **Data Inspesaun** | : 29-07-2022 | | | | |
| Fatin Inspesaun | : BIDAU | | | | |
| Koordinadas | : | | | | |
| | **Start Point** | **Long** | **-8.553693** | **Latetude** | **125.594508** |
| | **End Point** | **Long** | **-8.554537** | **Latetude** | **125.595102** |

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|

## Concrete Cyclope








**STA 0+000 - 0+010**

| STATION | | AREA (Sq.m) | | DISTANCE | VOLUME ( Cu.m ) | REMARK |
|---|---|---|---|---|---|---|
| | | Area per Section | | | | |
| 0+000 | 0+010 | FOUNDATION | Retaining Wall | 65 | 446.88 | |
| | | 1.5 | 5.375 | | | |
| | | 6.875 | | | | |
| TOTAL VOLUME | | | | | 446.88 Cu.m | |

MINISTÉRIO DO PLANO E ORDENAMENTO

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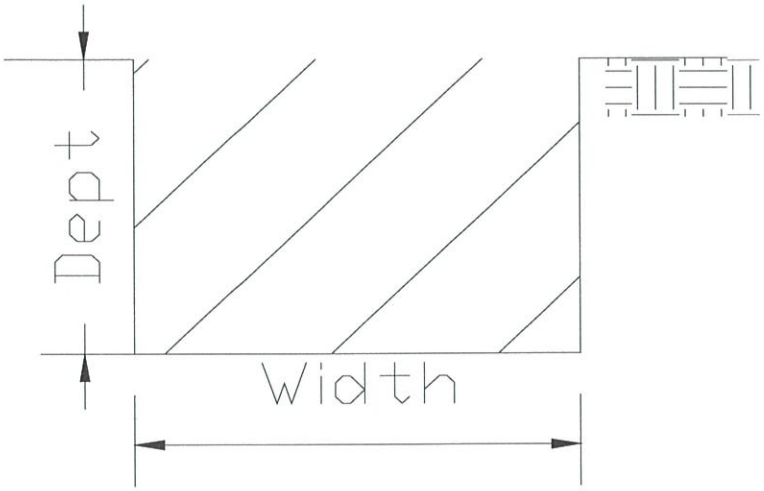
## ANEXO C1 ( CR - 46)

| | |
|---|---|
| Naran Projeto | : EMERGENCY PROJECT CYCLONE SEROJA 04 ABRIL 2021 " KONSTRUSAUN MORU PROTESAUN BECORA TERMINAL STA 0+000 - 0+110 SUCO BECORA |
| No. kontratu | MPW - W 220088 |

| | | | | | | |
|---|---|---|---|---|---|---|
| **Data Inspesaun** | : 25-07-2022 | | | | | |
| Fatin Inspesaun | : BECORA | | | | | |
| Koordinadas | : | | | | | |
| | **Start Point** | **Long** | **-8.56908** | **Latetude** | | **125.616803** |
| | **End Point** | **Long** | **-8.568743** | **Latetude** | | **125.61691** |

**Sketch & Foto Desenho**

**STRUCTURE EXCAVATION**




**Observasaun iha tereno no Foto Aktual**





| STATION | | AREA (Sq.m) | DISTANCE | VOLUME ( Cu.m ) | REMARK |
|---|---|---|---|---|---|
| 0+000 | 0+250 | 8.25 | 150 | 1,237.50 | Structure Excavation Cyclope |
| **TOTAL VOLUME** | | | | 1,237.50 Cu.m | |

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

## ANEXO C2 ( CR - 46)

| | |
|---|---|
| Project Name | : Konstrusaun Moru Protesaun " Moru Rekoperasaun Danos Estrutura Protesaun Ribeira Benamauk Becora |
| Location | : Suco Becora, Posto Administrativo Cristo Rei, Municio Dili |
| Contractor | : SANTANA DIAK UNIPESSOAL, LDA |
| Contract Start Date | : 24/06/2022 |
| Original Contract Amount | **$ 406, 138.99** |

### GRAND SUMMARY

| PAY ITEM NO | DESCRIPTIONS WORKS | ORIGINAL CONTRACT | | PROGRESS A D N,I.P | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | | AMOUNT (USD) | PERCENT % | PREVIOUS MONTH | | THIS MONTH | | UP TO DATE | |
| | | | | AMOUNT (USD) | PERCENT % | AMOUNT (USD) | PERCENT % | AMOUNT (USD) | PERCENT % |
| 100 | GENERAL REQUIREMENTS | $ 1,775.86 | 0.44% | - | 0.00% | $ 887.93 | 0.22% | $ 887.93 | 0.22% |
| 200 | EARTHWORKS | $ 15,665.87 | 3.86% | - | 0.00% | $ 5,036.63 | 1.24% | $ 5,036.63 | 1.24% |
| 500 | BRIDGE CONSTRUCTION | $ 331,466.49 | 81.61% | - | 0.00% | $ 72,072.10 | 17.75% | $ 72,072.10 | 17.75% |
| 600 | DRAINAGE AND SLOPE PROTECTION | $ 1,187.76 | 0.29% | - | 0.00% | $ 350.00 | 0.09% | $ 350.00 | 0.09% |
| 700 | MISCELLANEOUS STRUCTURES | $ 10,004.01 | 2.46% | - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| ***A*** | ***CONSTRUCTION COST*** | ***$ 360,099.99*** | 88.66% | - | 0.00% | ***$ 78,346.66*** | ***19.29%*** | ***$ 78,346.66*** | ***19.29%*** |
| ***B*** | ***PROFIT (10%) x A*** | ***$ 36,010.00*** | 8.87% | $ - | 0.00% | ***$ 7,834.67*** | ***1.93%*** | ***$ 7,834.67*** | ***1.93%*** |
| ***C*** | ***OVERHEAD*** | ***$ 2,065.49*** | 0.51% | $ - | 0.00% | $ - | ***0.00%*** | $ - | ***0.00%*** |
| ***D*** | ***TAX 2% x (A+B)*** | ***$ 7,963.51*** | 1.96% | $ - | 0.00% | ***$ 1,723.63*** | ***0.42%*** | ***$ 1,723.63*** | ***0.42%*** |
| ***E*** | ***GRAND TOTAL (A+B+C)*** | ***$ 406,138.99*** | ***100.00%*** | $ - | ***0.00%*** | ***$ 87,904.95*** | ***21.64%*** | ***$ 87,904.95*** | ***21.64%*** |

Inspection by :

Eng. Eduardo dos Santos
Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun Municipio Dili, ADN I.P.

Inspection by :

Eng. Joao Quintao do Rego
Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun Municipio Dili, ADN I.P.

Verified By :

Eng. Remigio da C.S. dos Santos
Enginheiro Senior ba projecto Infrastrutura, transporte e Irigasaun ADN I.P

Certified By :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação de Qualidade ADN I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

| Naran Eng. | Eduardo dos Santos |
|---|---|
| Municipio | MUNICIPIO DILI NO POSTOS |

2022

JULHO

| Municipio / Posto | No. | Naran Projeto | Naran Companha | No Contrato | Kategoria | Dono do Projeto | ACTION | Fr 1 | Sa 2 | Su 3 | Mo 4 | Tu 5 | We 6 | Th 7 | fr 8 | Sa 9 | Su 10 | Mo 11 | Tu 12 | We 13 | Th 14 | fr 15 | Sa 16 | Su 17 | Mo 18 | Tu 19 | We 20 | Th 21 | fr 22 | Sa 23 | Su 24 | Mo 25 | Tu 26 | We 27 | Th 28 | fr 29 | Sa 30 | Su 31 | OBSERVASAUN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ATAURO ( AT) | 1 | R4D Rural Road Rehabilitation Pala - Iliana - Tasi Chainage 0+000 - 7+000 Atauro Dili Municipality | Chime Naya Buras Unip. Lda | RT/029/MOP-2019 | FI | MOP | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | PARADO/comp problema Roo No V.o |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CRISTO REI ( CR ) | 10 | Dili Roads and Drainage Rehabilitation Road Section : Jct. Culuhun - Jct Halilaran and Audian - Bemori - St. Cruz Municipality Dili | Aspalink Unip Lda | SSS/131/MOPTC-2017 | FI | MOP | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | PARADO/ V.O Aprovasaun husi Owner |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 12 | Road Maintenance Section Area Branca - Hera,Benamauk - Hera (A01) | Nimia Unip Lda | RT/154/MOPTC-2016 | FI | MOP | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | PARADO/ V.O Aprovasaun husi Owner |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 28 | Spot Improvement Hera - Liurai Star 0+000 - 4+000 Dili and Aileu Municipality | Titisa Louro Unip.Lda | MPW-W-210067 | LM | MOP | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | PHO |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 29 | New Construction of Gabions Tower No.6 section Hera | Jova Construction | NCB/034/MOP-2020 | LM | MOP | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | PHO |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 30 | NEW CONSTRUCTION OF RETAINING WALL PROTECTION & INSTALLATION GABIONS TOWER NO.19 SECTION HERA - DILI, DILI MUNICIPALITY. | KEFI OEL Unip.Lda | NCB/033/MOP-2020 | LM | MOP | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | LAO HELA |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 33 | New Construction of Gabion Tower No 6 Section Hera -Manatuto, Dili Municipality | Vilagem Construction Unip.Lda | NCB/032/MOP-2020 | FI | | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | PHO |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 45 | Emergency Cyclone Seroja 04 April 2021,"Construsaun Moru Proteksaun Becora, Terminal ( Sta. 0+000 to Sta 0+110 ) Municipio Dili | Mapetil Unipesoal, Lda | RT/CD/MOP/22003 | Emergency | LM-CD | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | LAO HELA |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 46 | Construcao Moru Protecao "Recoperacao Danos Estrutura Protecao Ribeira Benamauk, Becora | Santana Diak Unipessoal Lda | RT/CD/MOP/22009 | Emergency | LM-CD | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | LAO HELA |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 47 | Emergency project, Cyclone Seroja 04 April 2021,"New Construction of Check Dam and Retaining Wall Becora - Benamauk Municipio Dili | Sinar Satelite Unipesoal lda | MPW-W-220070 | Emergency | LM-CD | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | LAO HELA |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 52 | Emergency Project for Mota Bidau Toko Baru Municipio Dili | Santana Diak Unipessoal Lda | RT/066/MOP-2021 | LM | MPO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | PHO |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DOM ALEIXO ( DA ) | 11 | Dili Roads and Drainage Rehabilitation Road Section Hudilaran - Bairo Pite Municipality Dili | Pereira Limitada Unipessoal Lda | SSS/039/MOPTC-2015 | FI | MOP | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | PARADO/ V.O Aprovasaun husi Owner |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 12 | Dili Roads and Drainage Rehabilitation Timor Block east Comoro river and intersection of futura bridge 3 west Comoro | Sangus I Unipessoal Lda | SSS/042/MOPTC-2015 | FI | MOP | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | LAO HELA |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 13 | Dili Roads and Drainage Rehabilitation Comoro River Down Stream - Comoro Bridge Area Road | Nautetu I, II Unipessoal Lda | SSS/041/MOPTC-2015 | FI | MOP | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | PHO |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 14 | Dili Roads and Drainage Rehabilitation Ocean view (Arbiru Hotel) Comoro river down stream Comoro Bridge (North of Bridges) | G and S Unipessoal Lda | SSS/040/MOPTC-2015 | FI | MOP | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | PHO |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 15 | Dili Roads and Drainage Rehabilitation Cruzamento Aitarak Laran Mesid An'ur KBRI | Helmi Construction Unipessoal Lda | SSS/033/MOPTC-2015 | FI | MOP | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | PARADO/ V.O Aprovasaun husi Owner |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 16 | Dili Roads and Drainage Rehabilitation Palacio Presidente - Financas - Tasi Ibun | Hidayat Unipessoal Lda | SSS/032/MOPTC-2015 | FI | MOP | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | PARADO/ V.O Aprovasaun husi Owner |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 17 | Roads and Drainage Rehabilitation Auto Timor - Bebonuk | Hidayat Unipessoal Lda | SSS/043/MOPTC-2015 | FI | MOP | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | PARADO/ V.O Aprovasaun husi Owner |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 18 | Road and Drainage Rehabilitation Project Aimutin to Manleuana | Aspalink Unip Lda | SSS/308/MOPTC-2016 | FI | MOP | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | PARADO/ V.O Aprovasaun husi Owner |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 19 | New Construction of Median Line "Leader to Elemloi JNC" | Delta Flores Unipessoal, Lda | SSS/129/MOPTC-2017 | FI | MOP | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | PHO |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 21 | Maloa River | Montana Diak, Unipessoal, Lda | SSS/132/MOPTC-2017 | FI | MOP | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | PARADO/ V.O Aprovasaun husi Owner |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 22 | Road Rehabilitation Project, Road Section: Aldeia 30 de Augusto, Comoro Municipality of Dili | Mejori, Lda | SSS/127/MOPTC-2017 | FI | MOP | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | PARADO/ V.O Aprovasaun husi Owner |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

**Naran Eng.** Eduardo dos Santos

**Municipio** MUNICIPIO DILI NO POSTOS

2022

| Municipio / Posto | No. | Naran Projeto | Naran Companha | No Contrato | Kategoria | Dono do Projeto | ACTION | JULHO Fr 1 | Sa 2 | Su 3 | Mo 4 | Tu 5 | We 6 | Th 7 | fr 8 | Sa 9 | Su 10 | Mo 11 | Tu 12 | We 13 | Th 14 | fr 15 | Sa 16 | Su 17 | Mo 18 | Tu 19 | We 20 | Th 21 | fr 22 | Sa 23 | Su 24 | Mo 25 | Tu 26 | We 27 | Th 28 | fr 29 | Sa 30 | Su 31 | OBSERVASAUN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 52 | Emergency Project for Mota Bidau Toko Baru Municipio Dili | Santana Diak Unipessoal Lda | RT/066/MOP-2021 | LM | MPO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | PHO |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 56 | Rehabilitation of JCT. Australia Embassy - Marconi Roas ( Access to Hotel Hilton ) Municipio Dili | Lizi Construction, Unipessoal Lda | | LM | MPO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | LAO HELA |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 61 | New Construction of Runway Shoulder & Replacement of Runway Concrete to Runway Asphalt Aeroporto Internacional Nicoulau Lobato | Holgapa Unip.Lda | RDTL-2021-MTP-2021 | LM | MPO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | LAO HELA |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 62 | Emergency project of new construction Boc Culvert ( Single Cell ) Ailok Laran | Chegue Rau | RFQ/068/MOP-2021 | LM | MPO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | LAO HELA (100%) |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 63 | Emergency Project concrete retaining wall protection of Maloa River sta 0+000-0+100 | Holgapa Unip.Lda | RT/069/MOP-2021 | LM | MPO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | LAO HELA |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 70 | Emergency Road Upgrading Project Dili (Rai-Kotu)-Tasitolu Road (Road link A03-01) km 8.00 (Sta.8+000) to km 8.74 (Sta.8+743.246) | Jonize Construction, Unip. Lda | SSS/034/MOP-2022 | Emergency | MOP | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | LAO HELA |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 72 | Emergency Project, Cyclone Seroja 04 Abril 2021, Rehabilitation Retaining Wall for Slope Protection at Pantai Kelapa, Dili Municipality | Romadamms Unipesoal Lda | RFQ/041/MOP-2022 | Emergency | MOP | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | LAO HELA |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| METINARO ( MTN ) | 2 | Construction of Roadway and Pathway at Jardim dos Heroes Metinaro | Nimia Unip Lda | RDTL:63/MSS/DNFALM-DAD/X/2015 | LM | MOP | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | PHO |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 8 | New Construction of roadways drainage and parking areia no jardim de harois de Metinaro | Celijo Star Unipesoal Lda | 214/MACLN/X/2021 | LM | MACLN | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | LAO HELA |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| NAIN FETO | 5 | Construction of Jct. Dare-Manumetan Raihun road Sta. 0+000-6+360 | Meteor Unip.Lda | SSS/200/MOPTC-2016 | FI | MOP | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | PARADO/ V.O Aprovasaun husi Owner |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 6 | Dili Roads and Drainage Reh. Rotunda Mercado Lama-Ponte Comoro (Variation Order) | **Suai Indah Unipessoal Lda** | SSS/218/MOPTC-2016 | FI | MOP | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | PARADO/ V.O Aprovasaun husi Owner |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 7 | Emergency Project Ponte Ponte My Friend - Ponte Hali Laran, Kuluhun 2020 (Pakote No. 3) Municipality Dili | Jonize Construction, Unip. Lda | SSS/010/MOP-2020 | FI | MOP | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | PHO |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 22 | RIVER PROTECTION PALACIO NOBRE | ROYAL TIMORENSE Unip.Lda | NCB/040/MOP-2020 | LM | GPM | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | LAO HELA 100% |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 28 | Projecto Rehabilitasaun estrada urbana , Ponte Hali laran/Ponte My friend/Ponte Kuluhun ( Sta 0+000-1+450) | Sanford Const. Unip. Lda | MPW-W-210168 | FI | MOP | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | PHO |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 12 | Rural Road Maintenance in Dili Dare - Lelaus Road Sta. 0+000 - 5+000 Municipality Dili / 162 | Bia Mapel | MPW-W190099 | LM | MOP | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | PHO |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| NACIONAL | 16 | Zebra Cross Marking in The Capital City of Dili (162) | Fariviolet Unipessoal Lda | RDTL 2019-MTC-CD-0040 | LM | MOP | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | PARADO |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 25 | Road Maintenance Section Ensul - Area Colmera, Catedral-Bairo Pite | Caiulo Unipesoal Lda | MPW-W-220043 | LM | MOP | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | LAO HELA |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 32 | Contrato para fornesimento "Supplay Traffic Sign (Road marking) for directorate of land Transport | Hedge Construction, Unip. Lda | RDTL-2021-MTC-CD-050 | LM | MTC | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | LAO HELA |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | **TOTAL PROJETO ON-GOING** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

**Note:**

**Planu Periode inspesaun iha tereinu** | **Implementa Periode inspesaun iha tereinu** | **Relatoriu avaliasuan mensal iha Dili** | **Inspesaun Pagamentu Anual iha tereinu**

| | |
|---|---|
| PARADO | 13 |
| LAO HELA | 16 |
| PHO | 11 |
| FHO | 0 |

Prepara Husi :

( Eng. Eduardo dos Santos)
Enginheiro ba Projecto Infrastrutura,Transportes e Irigasaun
Municipio Dili, ADN I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade ADN,I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN, I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

| Naran Eng. | Joao Quintao do Rego |
|---|---|
| Municipio | MUNICIPIO DILI NO POSTOS |

2022

| Municipio / Posto | No. | Naran Projeto | Naran Companha | No Contrato | Kategoria | Dono do Projeto | ACTION | JULHO | OBSERVASAUN |
|---|---|---|---|---|---|---|---|---|---|
| ATAURO ( AT) | 1 | R4D Rural Road Rehabilitation Pala - Iliana - Tasi Chainage 0+000 - 7+000 Atauro Dili Municipality | Chime Naya Buras Unip. Lda | RT/029/MOP-2019 | FI | MOP | Plan | | PARADO/comp problema Roo No V.o |
| | | | | | | | Actual | | |
| CRISTO REI ( CR ) | 10 | Dili Roads and Drainage Rehabilitation Road Section : Jct. Culuhun - Jct Halilaran and Audian - Bemori - St. Cruz Municipality Dili | Aspalink Unip Lda | SSS/131/MOPTC-2017 | FI | MOP | Plan | | PARADO/ V.O Aprovasaun husi Owner |
| | | | | | | | Actual | | |
| | 12 | Road Maintenance Section Area Branca - Hera,Benamauk - Hera (A01) | Nimia Unip Lda | RT/154/MOPTC-2016 | FI | MOP | Plan | | PARADO/ V.O Aprovasaun husi Owner |
| | | | | | | | Actual | | |
| | 28 | Spot Improvement Hera - Liurai Star 0+000 - 4+000 Dili and Aileu Municipality | Titisa Louro Unip.Lda | MPW-W-210067 | LM | MOP | Plan | | PHO |
| | | | | | | | Actual | | |
| | 29 | New Construction of Gabions Tower No.6 section Hera | Jova Construction | NCB/034/MOP-2020 | LM | MOP | Plan | | PHO |
| | | | | | | | Actual | | |
| | 30 | NEW CONSTRUCTION OF RETAINING WALL PROTECTION & INSTALLATION GABIONS TOWER NO.19 SECTION HERA - DILI, DILI MUNICIPALITY. | KEFI OEL Unip.Lda | NCB/033/MOP-2020 | LM | MOP | Plan | | LAO HELA |
| | | | | | | | Actual | | |
| | 33 | New Construction of Gabion Tower No 6 Section Hera -Manatuto, Dili Municipality | Vilagem Construction Unip.Lda | NCB/032/MOP-2020 | FI | | Plan | | PHO |
| | | | | | | | Actual | | |
| | 45 | Emergency Cyclone Seroja 04 April 2021,"Construsaun Moru Proteksaun Becora, Terminal ( Sta. 0+000 to Sta 0+110 ) Municipio Dili | Mapetil Unipesoal, Lda | RT/CD/MOP/22003 | Emergency | LM-CD | Plan | | LAO HELA |
| | | | | | | | Actual | | |
| | 46 | Construcao Moru Protecao "Recoperacao Danos Estrutura Protecao Ribeira Benamauk, Becora | Santana Diak Unipessoal Lda | RT/CD/MOP/22009 | Emergency | LM-CD | Plan | | LAO HELA |
| | | | | | | | Actual | | |
| | 47 | Emergency project, Cyclone Seroja 04 April 2021,"New Construction of Check Dam and Retaining Wall Becora - Benamauk Municipio Dili | Sinar Satelite Unipesoal lda | MPW-W-220070 | Emergency | LM-CD | Plan | | LAO HELA |
| | | | | | | | Actual | | |
| | 52 | Emergency Project for Mota Bidau Toko Baru Municipio Dili | Santana Diak Unipessoal Lda | RT/066/MOP-2021 | LM | MPO | Plan | | PHO |
| | | | | | | | Actual | | |
| DOM ALEIXO ( DA ) | 11 | Dili Roads and Drainage Rehabilitation Road Section Hudilaran - Bairo Pite Municipality Dili | Pereira Limitada Unipessoal Lda | SSS/039/MOPTC-2015 | FI | MOP | Plan | | PARADO/ V.O Aprovasaun husi Owner |
| | | | | | | | Actual | | |
| | 12 | Dili Roads and Drainage Rehabilitation Timor Block east Comoro river and intersection of futura bridge 3 west Comoro | Sangus I Unipessoal Lda | SSS/042/MOPTC-2015 | FI | MOP | Plan | | LAO HELA |
| | | | | | | | Actual | | |
| | 13 | Dili Roads and Drainage Rehabilitation Comoro River Down Stream - Comoro Bridge Area Road | Nautetu I, II Unipessoal Lda | SSS/041/MOPTC-2015 | FI | MOP | Plan | | PHO |
| | | | | | | | Actual | | |
| | 14 | Dili Roads and Drainage Rehabilitation Ocean view (Arbiru Hotel) Comoro river down stream Comoro Bridge (North of Bridges) | G and S Unipessoal Lda | SSS/040/MOPTC-2015 | FI | MOP | Plan | | PHO |
| | | | | | | | Actual | | |
| | 15 | Dili Roads and Drainage Rehabilitation Cruzamento Aitarak Laran Mesid An'ur KBRI | Helmi Construction Unipessoal Lda | SSS/033/MOPTC-2015 | FI | MOP | Plan | | PARADO/ V.O Aprovasaun husi Owner |
| | | | | | | | Actual | | |
| | 16 | Dili Roads and Drainage Rehabilitation Palacio Presidente - Financas - Tasi Ibun | Hidayat Unipessoal Lda | SSS/032/MOPTC-2015 | FI | MOP | Plan | | PARADO/ V.O Aprovasaun husi Owner |
| | | | | | | | Actual | | |
| | 17 | Roads and Drainage Rehabilitation Auto Timor - Bebonuk | Hidayat Unipessoal Lda | SSS/043/MOPTC-2015 | FI | MOP | Plan | | PARADO/ V.O Aprovasaun husi Owner |
| | | | | | | | Actual | | |
| | 18 | Road and Drainage Rehabilitation Project Aimutin to Manleuana | Aspalink Unip Lda | SSS/308/MOPTC-2016 | FI | MOP | Plan | | PARADO/ V.O Aprovasaun husi Owner |
| | | | | | | | Actual | | |
| | 19 | New Construction of Median Line "Leader to Elemloi JNC" | Delta Flores Unipessoal, Lda | SSS/129/MOPTC-2017 | FI | MOP | Plan | | PHO |
| | | | | | | | Actual | | |
| | 21 | Maloa River | Montana Diak, Unipessoal, Lda | SSS/132/MOPTC-2017 | FI | MOP | Plan | | PARADO/ V.O Aprovasaun husi Owner |
| | | | | | | | Actual | | |
| | 22 | Road Rehabilitation Project, Road Section: Aldeia 30 de Augusto, Comoro Municipality of Dili | Mejori, Lda | SSS/127/MOPTC-2017 | FI | MOP | Plan | | PARADO/ V.O Aprovasaun husi Owner |
| | | | | | | | Actual | | |

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

| | |
|---|---|
| **Naran Eng.** | **Joao Quintao do Rego** |
| **Municipio** | **MUNICIPIO DILI NO POSTOS** |

**2022**

| Municipio / Posto | No. | Naran Projeto | Naran Companha | No Contrato | Kategoria | Dono do Projeto | ACTION | JULHO | OBSERVASAUN |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | Fr Sa Su Mo Tu We Th fr Sa Su Mo Tu We Th fr Sa Su Mo Tu We Th fr Sa Su Mo Tu We Th fr Sa Su | |
| | | | | | | | | 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 | |
| | 52 | Emergency Project for Mota Bidau Toko Baru Municipio Dili | Santana Diak Unipessoal Lda | RT/066/MOP-2021 | LM | MPO | Plan | | PHO |
| | | | | | | | Actual | | |
| | 56 | Rehabilitation of JCT. Australia Embassy - Marconi Roas ( Access to Hotel Hilton ) Municipio Dili | Lizi Construction, Unipessoal Lda | | LM | MPO | Plan | | LAO HELA |
| | | | | | | | Actual | | |
| | 61 | New Construction of Runway Shoulder & Replacement of Runway Concrete to Runway Asphalt Aeroporto Internacional Nicoulau Lobato | Holgapa Unip.Lda | RDTL-2021-MTP-2021 | LM | MPO | Plan | | LAO HELA |
| | | | | | | | Actual | | |
| | 62 | Emergency project of new construction Boc Culvert ( Single Cell ) Ailok Laran | Chegue Rau | RFQ/068/MOP-2021 | LM | MPO | Plan | | LAO HELA (100%) |
| | | | | | | | Actual | | |
| | 63 | Emergency Project concrete retaining wall protection of Maloa River sta 0+000-0+100 | Holgapa Unip.Lda | RT/069/MOP-2021 | LM | MPO | Plan | | LAO HELA |
| | | | | | | | Actual | | |
| | 70 | Emergency Road Upgrading Project Dili (Rai-Kotu)-Tasitolu Road (Road link A03-01) km 8.00 (Sta.8+000) to km 8.74 (Sta.8+743.246) | Jonize Construction, Unip. Lda | SSS/034/MOP-2022 | Emergency | MOP | Plan | | LAO HELA |
| | | | | | | | Actual | | |
| | 72 | Emergency Project, Cyclone Seroja 04 Abril 2021, Rehabilitation Retaining Wall for Slope Protection at Pantai Kelapa, Dili Municipality | Romadamms Unipesoal Lda | RFQ/041/MOP-2022 | Emergency | MOP | Plan | | LAO HELA |
| | | | | | | | Actual | | |
| METINARO ( MTN ) | 2 | Construction of Roadway and Pathway at Jardim dos Heroes Metinaro | Nimia Unip Lda | RDTL:63/MSS/DNFALM-DAD/X/2015 | LM | MOP | Plan | | PHO |
| | | | | | | | Actual | | |
| | 8 | New Construction of roadways drainage and parking areia no jardim de harois de Metinaro | Celijo Star Unipesoal Lda | 214/MACLN/X/2021 | LM | MACLN | Plan | | LAO HELA |
| | | | | | | | Actual | | |
| NAIN FETO | 5 | Construction of Jct. Dare-Manumetan Raihun road Sta. 0+000-6+360 | Meteor Unip.Lda | SSS/200/MOPTC-2016 | FI | MOP | Plan | | PARADO/ V.O Aprovasaun husi Owner |
| | | | | | | | Actual | | |
| | 6 | Dili Roads and Drainage Reh. Rotunda Mercado Lama-Ponte Comoro (Variation Order) | **Suai Indah Unipessoal Lda** | SSS/218/MOPTC-2016 | FI | MOP | Plan | | PARADO/ V.O Aprovasaun husi Owner |
| | | | | | | | Actual | | |
| | 7 | Emergency Project Ponte Ponte My Friend - Ponte Hali Laran, Kuluhun 2020 (Pakote No. 3) Municipality Dili | Jonize Construction, Unip. Lda | SSS/010/MOP-2020 | FI | MOP | Plan | | PHO |
| | | | | | | | Actual | | |
| | 22 | RIVER PROTECTION PALACIO NOBRE | ROYAL TIMORENSE Unip.Lda | NCB/040/MOP-2020 | LM | GPM | Plan | | LAO HELA 100% |
| | | | | | | | Actual | | |
| | 28 | Projecto Rehabilitasaun estrada urbana , Ponte Hali laran/Ponte My friend/Ponte Kuluhun ( Sta 0+000-1+450) | Sanford Const. Unip. Lda | MPW-W-210168 | FI | MOP | Plan | | PHO |
| | | | | | | | Actual | | |
| | 12 | Rural Road Maintenance in Dili Dare - Lelaus Road Sta. 0+000 - 5+000 Municipality Dili / 162 | Bia Mapel | MPW-W190099 | LM | MOP | Plan | | PHO |
| | | | | | | | Actual | | |
| NACIONAL | 16 | Zebra Cross Marking in The Capital City of Dili (162) | Fariviolet Unipessoal Lda | RDTL 2019-MTC-CD-0040 | LM | MOP | Plan | | PARADO |
| | | | | | | | Actual | | |
| | 25 | Road Maintenance Section Ensul - Area Colmera, Catedral-Bairo Pite | Caiulo Unipesoal Lda | MPW-W-220043 | LM | MOP | Plan | | LAO HELA |
| | | | | | | | Actual | | |
| | 32 | Contrato para fornesimento "Supplay Traffic Sign (Road marking) for directorate of land Transport | Hedge Construction, Unip. Lda | RDTL-2021-MTC-CD-050 | LM | MTC | Plan | | LAO HELA |
| | | | | | | | Actual | | |
| **TOTAL PROJETO ON-GOING** | | | | | | | | | |

**Note:**

**Planu Periode inspesaun iha tereinu** — **Implementa Periode inspesaun iha tereinu** — **Relatoriu avaliasuan mensal iha Dili** — **Inspesaun Pagamentu Anual iha tereinu**

| | |
|---|---|
| PARADO | 13 |
| LAO HELA | 16 |
| PHO | 11 |
| FHO | 0 |

Prepara Husi :

( Eng. Joao Quintao do Rego)
Enginheiro ba Projecto Infrastrutura,Transportes e Irigasaun
Municipio Dili, ADN I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade ADN,I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN, I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

## SUMMARY

**Project Name** : **Preparation For Deitalied Engineering Design DED for Dili Urban Road ( re Tender)**
**Consultant** : **Kiat, Unipessal Lda Joint Venture PT Purnajasa Bimapratama**
**Invoice Number : Interim Billing no.02**

| NO | Description | Invoice Konsultan/MOP | | | | ADN Recommendation | | | |
|---|---|---|---|---|---|---|---|---|---|
| | | Amouth Contract | Previous | This Billing | To Date | Previuos billing | This Billing | To Date | % |
| | | | Amount | Amount | Amount | Amount | Amount | Amount | |
| 1 | Cristo Rei - Dolok Oan Junction, 5 km | $ 99,874.00 | $ 9,987.40 | $ 29,963.61 | $ 39,951.01 | $ 9,987.40 | $ 29,963.61 | $ 39,951.01 | 14.44% |
| 2 | Delta I,II,IV & Manleu | $ 69,600.00 | $ 6,960.00 | $ 20,879.35 | $ 27,839.35 | $ 6,960.00 | $ 20,879.35 | $ 27,839.35 | 10.06% |
| 3 | PERUMANAS PINTU (1&2) | $ 42,120.00 | $ 4,212.00 | $ 12,635.60 | $ 16,847.60 | $ 4,212.00 | $ 12,635.60 | $ 16,847.60 | 6.09% |
| 4 | Estrada Ponte becusse- ponte maufelo( Liman Los no Karuk), Marabia( Dalan ba Capela), Estrada Cruzamento Taibessi( Dalan california 7 mercadu Taibesi). Estrada Becusse- Aituri Laran ( sorin los no Karuk) With proposed budget USD | $ 65,040.00 | $ 6,504.00 | $ 19,511.39 | $ 26,015.39 | $ 6,504.00 | $ 19,511.39 | $ 26,015.39 | 9.40% |
| | **Total** | **$ 276,634.00** | **$ 27,663.40** | **$ 82,989.95** | **$ 110,653.35** | **$ 27,663.40** | **$ 82,989.95** | **$ 110,653.35** | **40.00%** |

**Checked by**

1.Eng. Tito Edgar F.N de Jesus
Engineiro Projecto Imprestimo e konsultan,ADN,I.P

2.Eng. Teresa Gomes
Engineira Projecto Imprestimo e konsultan,ADN,I.P

**Verified by**

Eng. Remigio do Santos
Enginheiro Senior ba Projecto
Infrastrutura,Transportes e Irigasaun,ADN , I.P.

**Certified by**

Eng.Emerenciana da Costa Maia Freitas
(Coordenadora Unidade de Controlo e Validação de Qualidade,ADN, I.P. )

ANEXO C1 (CR 39)

# Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ESTV 28 de Novembro Becora
No. kontratu :

**Data Inspesaun : 19/07/2022**

Fatin Inspesaun :Becora

Koordinadas :

Start Point : Long : -8.5642 Latetude : 125.6037

End Point : Long : ....., Latetude : .....

**Naran Inspector : 1. Pedro de Lourdes Alves**

**2. .....**

**3. .....**

**4. .....**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Servisu portaun unidade 1 no las moru |  |

ANEXO C1 (CR 39)

# Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ESTV 28 de Novembro Becora
No. kontratu :

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Servisu Torre no bak Penampung |  |

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

**ANEXO C2 (CR 39)**

**PROJECT NAME : REHABILITAÇÃO ESCOLA SECUNDARIA TECHNICA VOCACIONAL DE INDUSTRIA E TECHNOLOGIA 28 DE NOVEMBRO**
**LOCATION : BECORA,CRISTO REI,DILI**

**SUMMARY**

| NO | ITEM SERVISU | VERIFIED BY ADN | PREVIEWS BILL | | THIS BILL | UP TO DATE | |
|---|---|---|---|---|---|---|---|
| | | AMOUNTH | AMOUNTH | PERCENT | AMOUNTH | AMOUNTH | PERCENT |
| 1 | Preliminaries Works | $ 2,575.00 | $ 405.00 | 0.28% | $ 300.00 | $ 705.00 | 0.49% |
| 2 | Refurbished Clasroom Building RF-A-F | $ 17,363.92 | $ - | 0.00% | $ - | $ - | 0.00% |
| 3 | External Services | $ 11,280.23 | $ 1,215.63 | 0.85% | $ 428.66 | $ 1,644.29 | 1.15% |
| 4 | Fences | $ 87,743.84 | $ 3,249.00 | 2.26% | $ 22,942.36 | $ 26,191.36 | 18.24% |
| 5 | Provisional Sum for Water Bored and Security Steel fences | $ 15,714.65 | $ - | 0.00% | $ - | $ - | 0.00% |
| | **Total Construction Cost** | **$ 134,677.64** | **$ 4,869.63** | **3.39%** | **$ 23,671.02** | **$ 28,540.65** | **19.88%** |
| | **Overhead** | **$ 5,890.00** | **$ 1,101.00** | **0.77%** | **$ 682.00** | **$ 1,783.00** | **1.24%** |
| | **Contigency** | **$ 3,000.00** | **$ -** | **0.00%** | **$ -** | **$ -** | **0.00%** |
| | **Grand Total** | **$ 143,567.64** | **$ 5,970.63** | **4.16%** | **$ 24,353.02** | **$ 30,323.65** | **21.12%** |

Prepare by :

Arq. Pedro de Lurdes Alves
Enjenheiru ADN,I.P. Municipio Dili

Verify by :

Arq. Francisco Xavier de Deus Jeronimo
Senior Eng. ba Edificio Publico Agu no Saenamento

Certify by :

Eng. Emerenciana Maia Freitas
Coordenadora UCVQ ADN, I.P.

MINISTÉRIO DO PLANO
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VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO D (CR 39 )

# INSTRUSAUN / REKOMENDASAUN

**Naran projeto : Konstrusaun ka Reabilitasaun ESTV 28 de Novembro Becora**

**Kompanha :Grupo Komunitario**

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | Asinatura |
|---|---|---|---|---|---|---|---|
| I | 19/07/2022 | Cristo Rei | Pedro de L.A | Teknik | 1 | acelera servisu | |
| | | | | | 2 | prepara direksi keet hodi taka gambar, time scadul contrato, plano no actual. | |
| | | | | | 3 | husu ba enginheiro atu standby iha tereno hodi bele fo orientasaun ba trabalhador sira. | |
| | | | | | 4 | | |
| | | | | | 5 | | |
| II | | | | | 1 | | |
| | | | | | 2 | | |
| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |
| III | | | | | 1 | | |
| | | | | | 2 | | |
| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |
| IV | | | | | 1 | | |
| | | | | | 2 | | |
| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |
| V | | | | | 1 | | |
| | | | | | 2 | | |
| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |

ANEXO C1 (MTN 12)

# Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba ESG 20 de Setembro MetinaroNo. kontratu :

**Data Inspesaun : 18/07/2022**

Fatin Inspesaun : Metinaro

Koordinadas :

Start Point : Long : -8.5324 Latetude : 125.7411

End Point : Long : ....., Latetude : .....

**Naran Inspector : 1. Pedro de Lourdes Alves**

**2. .....**

**3. .....**

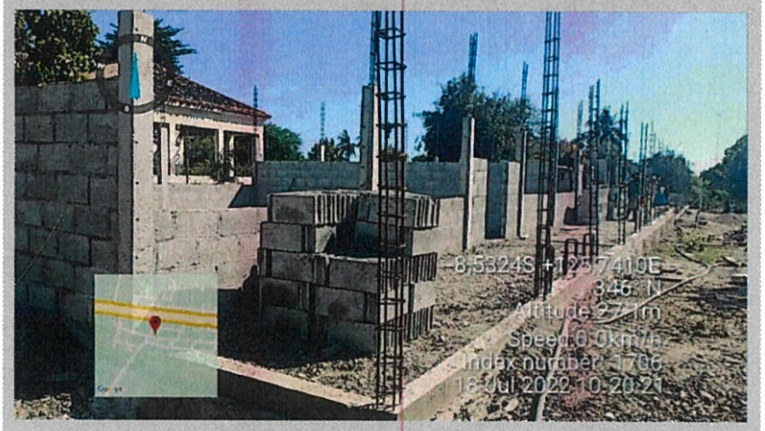
**4. .....**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Pass. batako |  |

ANEXO C1 (MTN 12)

# Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba ESG 20 de Setembro MetinaroNo. kontratu :

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Pass. Batako |  |

MINISTÉRIO DO PLANO
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ADN, I.P.
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) C2 (MTN 12)
PROJECT NAME : NOVA CONSTRUCAO ESCOLA SECUNDARIO GERAL METINARO
LOCATION : SABULI,METINARO,DILI

## SUMMARY

| NO | ITEM SERVISU | VERIFIED BY ADN | PREVIEWS BILL | | THIS BILL | UP TO DATE | |
|---|---|---|---|---|---|---|---|
| | | | AMOUNTH | PERCENT | AMOUNTH | AMOUNTH | PERCENT |
| 1 | Preliminaries Works | $ 3,075.00 | $ 1,775.00 | 1.08% | $ 200.00 | $ 1,975.00 | 1.20% |
| 2 | Class Room Building C | $ 54,606.40 | $ 10,269.15 | 6.26% | $ 495.11 | $ 10,764.26 | 6.56% |
| 3 | Teacher Office | $ 76,943.76 | $ 14,358.00 | 8.75% | $ - | $ 14,358.00 | 8.75% |
| 4 | Provisional Sum for Site Works | $ 20,181.82 | $ - | 0.00% | $ - | $ - | 0.00% |
| | **Total Construction Cost** | **$ 154,806.98** | **$ 26,402.15** | **16.08%** | **$ 695.11** | **$ 27,097.26** | **16.51%** |
| | **Overhead** | **$ 6,340.00** | **$ 1,998.00** | **1.22%** | **$ 577.00** | **$ 2,575.00** | **1.57%** |
| | **Contigency** | **$ 3,000.00** | **$ - ** | **0.00%** | **$ - ** | **$ - ** | **0.00%** |
| | **Grand Total** | **$ 164,146.98** | **$ 28,400.15** | **17.30%** | **$ 1,272.11** | **$ 29,672.26** | **18.08%** |

Prepared by :

Arq. Pedro de Lurdes Alves
Enjenheiru ADN, I.P. Municipio Dili

Verified by :

Arq. Francisco Xavier de Deus Jeronimo
Senior Enjenheiru ba Edifício Publico Agua no Saeamento ADN, I.P.

Certified by :

Eng. Emerenciana Maia Freitas
coordenadora UCVQ ADN, I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

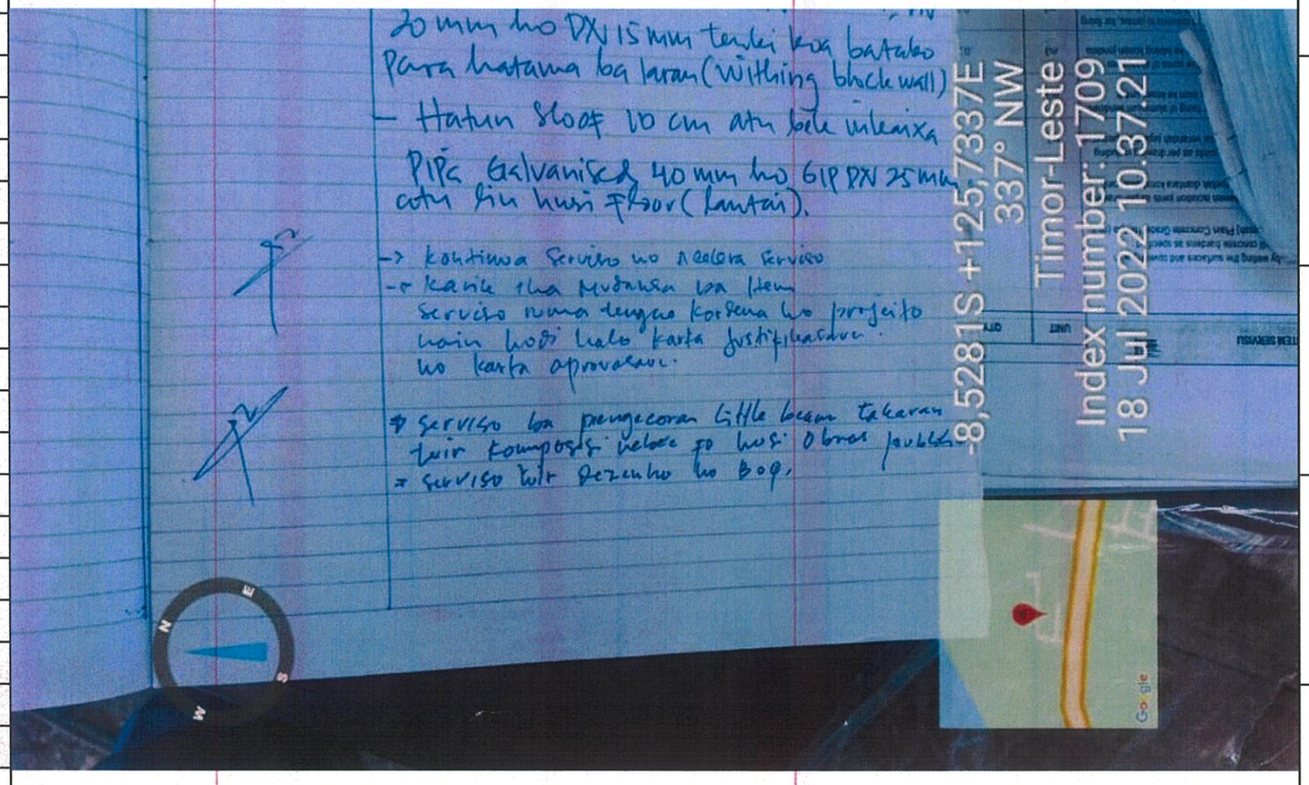
Agência de Desenvolvimento Nacional, Instituto Público

**ANEXO D (MTN 12 )**

# INSTRUSAUN / REKOMENDASAUN

**Naran projeto : Konstrusaun ka Reabilitasaun ba ESG 20 de Setembro Metinaro**

**Kompanha : Grupo Komunitario**

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | Asinatura |
|---|---|---|---|---|---|---|---|
| I | 18/07/2022 | Metinaro | Pedro de L.A | Teknik | 1 | Continua serviso no acelera serviso | |
| | | | | | 2 | karik iha mudansa ba item serviso ruma tengke kordena ho projeito nain hodi halo karta justifikasaun no hetan aprovasaun | |
| | | | | | 3 | Serviso ba pengecoran little beam campuran tuir komposisi husi laboratorio obras publik. | |
| | | | | | 4 | | |
| | | | | | 5 |  | |
| II | | | | | 1 | | |
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| | | | | | 3 | | |
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| | | | | | 5 | | |
| III | | | | | 1 | | |
| | | | | | 2 | | |
| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |
| IV | | | | | 1 | | |
| | | | | | 2 | | |
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| | | | | | 4 | | |
| | | | | | 5 | | |
| V | | | | | 1 | | |
| | | | | | 2 | | |
| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |

ANEXO C1 (CR 41)

# Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba ESG FINANTIL
No. kontratu :

**Data Inspesaun : 08/07/2022**

Fatin Inspesaun : Comoro

Koordinadas :

Start Point : Long : -8.5564 Latetude : 125.5471

End Point : Long : ....., Latetude : .....

**Naran Inspector : 1. Pedro de Lourdes Alves**

**2. .....**

**3. .....**

**4. .....**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Servisu pass batako, no lintle beam |  |

ANEXO C1 (CR 41)

# Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba ESG FINANTIL
No. kontratu :

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Pas. Batako no lintle beam |  |

MINISTÉRIO DO PLANO
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**ANEXO C2 (CR 41)**
**PROJECT NAME : NOVA CONSTRUCAO ESCOLA SECUNDARIO GERAL FINANTIL AIMUTIN**
**LOCATION : RAI NACA DOCO,DOM ALEIXO,DILI**

## SUMMARY

| NO | ITEM SERVISU | VERIFIED BY ADN | PERVIEWS BILL | | THIS BILL | UP TO DATE | |
|---|---|---|---|---|---|---|---|
| | | AMOUNTH | AMOUNTH | PERCENT | AMOUNTH | AMOUNTH | PERCENT |
| 1 | Preliminaries Works | $ 3,075.00 | $ 1,900.00 | 2.67% | $ - | $ 1,900.00 | 2.67% |
| 2 | Class Room Building C | $ 55,164.02 | $ 12,084.57 | 16.97% | $ 1,884.65 | $ 13,969.22 | 19.62% |
| 3 | Provisional Sum for Site Works | $ 3,622.59 | $ - | 0.00% | $ - | $ - | 0.00% |
| | **Total Construction Cost** | **$ 61,861.61** | **$ 13,984.57** | **19.64%** | **$ 1,884.65** | **$ 15,869.22** | **22.29%** |
| | **Overhead** | **$ 6,340.00** | **$ 1,931.00** | **2.71%** | **$ 700.00** | **$ 2,631.00** | **3.70%** |
| | **Contigency** | **$ 3,000.00** | **$ -** | **0.00%** | **$ -** | **$ -** | **0.00%** |
| | **Grand Total** | **$ 71,201.61** | **$ 15,915.57** | **22.35%** | **$ 2,584.65** | **$ 18,500.22** | **25.98%** |

Checked by :

Arq. Pedro da Lurdes Alves
Enjenheiru ADN,I.P.Municipio Dili

Verified by :

Arq. Francisco Xavier de Deus Jeronimo
Eng. Senior ba Edifício Publico Agua no Saenamento ADN,I.P.

Certify by :

Eng. Emerenciana da Costa Maia Freitas
Coord. UCVQ ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

**ANEXO D (CR 41 )**

# INSTRUSAUN / REKOMENDASAUN

**Naran projeto : NOVA CONSTRUCAO ESCOLA SECUNDARIO GERAL FINANTIL AIMUTIN**

**Kompanha : Grupo Komunitario**

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | Asinatura |
|---|---|---|---|---|---|---|---|
| I | 8/07/2022 | Cristo Rei | Pedro de L.A | Teknik | 1 | husu ba enginheiro tengke stand by iha lokasi hodi fo orientasaun ba tukan sira servisu tuir dezenho ho boq. | |
| | | | | | 2 | Acelera serviso | |
| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |
| II | | | | | 1 | | |
| | | | | | 2 | | |
| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |
| III | | | | | 1 | | |
| | | | | | 2 | | |
| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |
| IV | | | | | 1 | | |
| | | | | | 2 | | |
| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |
| V | | | | | 1 | | |
| | | | | | 2 | | |
| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |

ANEXO C1 (CR 40)

# Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba ESG 12 de Novembro Becora
No. kontratu :

**Data Inspesaun : 19/07/2022**

Fatin Inspesaun :

Koordinadas :

Start Point : Long : -8.5653 Latetude : 125.6075

End Point : Long : ....., Latetude : .....

**Naran Inspector : 1. Pedro de Lourdes Alves**

**2. .....**

**3. .....**

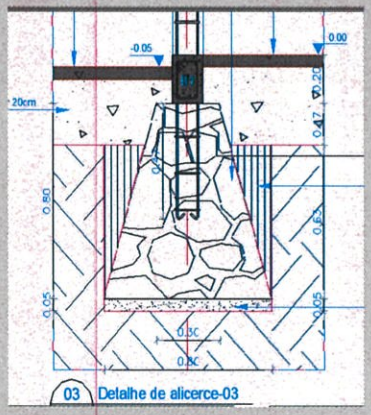
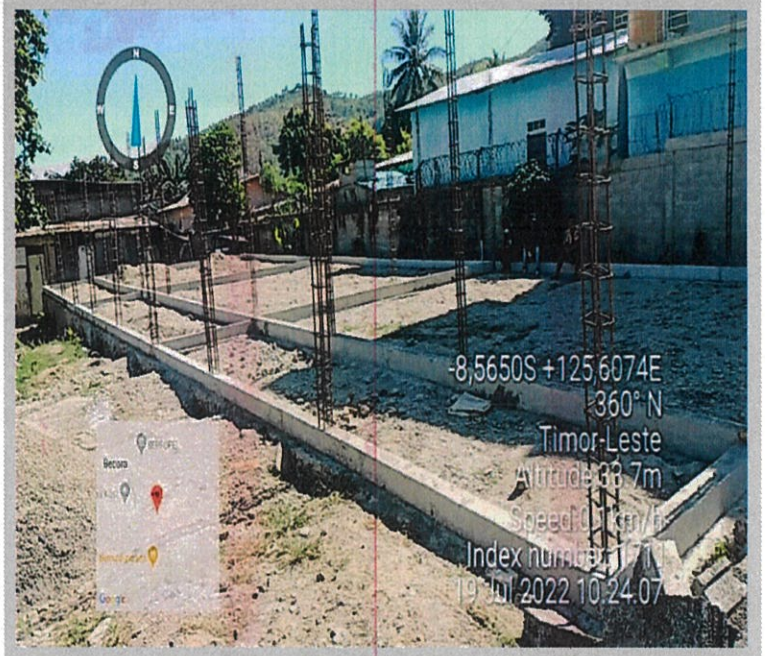
**4. .....**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Pass. Pondasi Batako |  |

ANEXO C1 (CR 40)

# Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba ESG 12 de Novembro Becora
No. kontratu :

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Servisu pass. pondasi   |   |

MINISTÉRIO DO PLANO
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ADN, I.P.
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O C2 (CR 40)
PROJECT NAME : NOVA CONSTRUCAO ESCOLA SECUNDARIO GERAL 12 DE NOVEMBRO BECORA
LOCATION : BECORA,CRISTO REI,DILI

## SUMMARY

| NO | ITEM SERVISU | VERIFIED BY ADN | PREVIEWS BILL | | THIS BILL | UP TO DATE | |
|---|---|---|---|---|---|---|---|
| | | AMOUNTH | AMOUNTH | PERCENT | AMOUNTH | AMOUNTH | PERCENT |
| 1 | Preliminaries Works | $ 3,075.00 | $ 1,305.00 | 0.99% | $ - | $ 1,305.00 | 0.99% |
| 2 | Class Room Building C (2 x 55,164.02) | $ 110,316.37 | $ 2,333.46 | 1.76% | $ 19,131.18 | $ 21,464.64 | 16.22% |
| 3 | Provisional Sum for Demolition | $ 200.00 | $ - | 0.00% | $ - | $ - | 0.00% |
| 4 | Provisional Sum for Site Works | $ 9,433.64 | $ - | 0.00% | $ - | $ - | 0.00% |
| | **Total Construction Cost** | **$ 123,025.01** | **$ 3,638.46** | **2.75%** | **$ 19,131.18** | **$ 22,769.64** | **17.20%** |
| | **Overhead** | **$ 6,340.00** | **$ 1,041.00** | **0.79%** | **$ -** | **$ 1,041.00** | **0.79%** |
| | **Contigency** | **$ 3,000.00** | **$ -** | **0.00%** | **$ -** | **$ -** | **0.00%** |
| | **Grand Total** | **$ 132,365.01** | **$ 4,679.46** | **3.54%** | **$ 19,131.18** | **$ 23,810.64** | **17.99%** |

Prepare by :

Arq. pedro de Lurdes Alves
Enjenheiru ADN,I.P. Municipio Dili

Verifyby :

Arq. Francisco Xavier de Deus Jeronimo
senior Eng. ba Edifício Publico Agua no Saenamento
ADN,I.P.

Certify by :

Eng. Emerenciana Vidia Freitas
Coordenadora UCVQ ADN, I.P.

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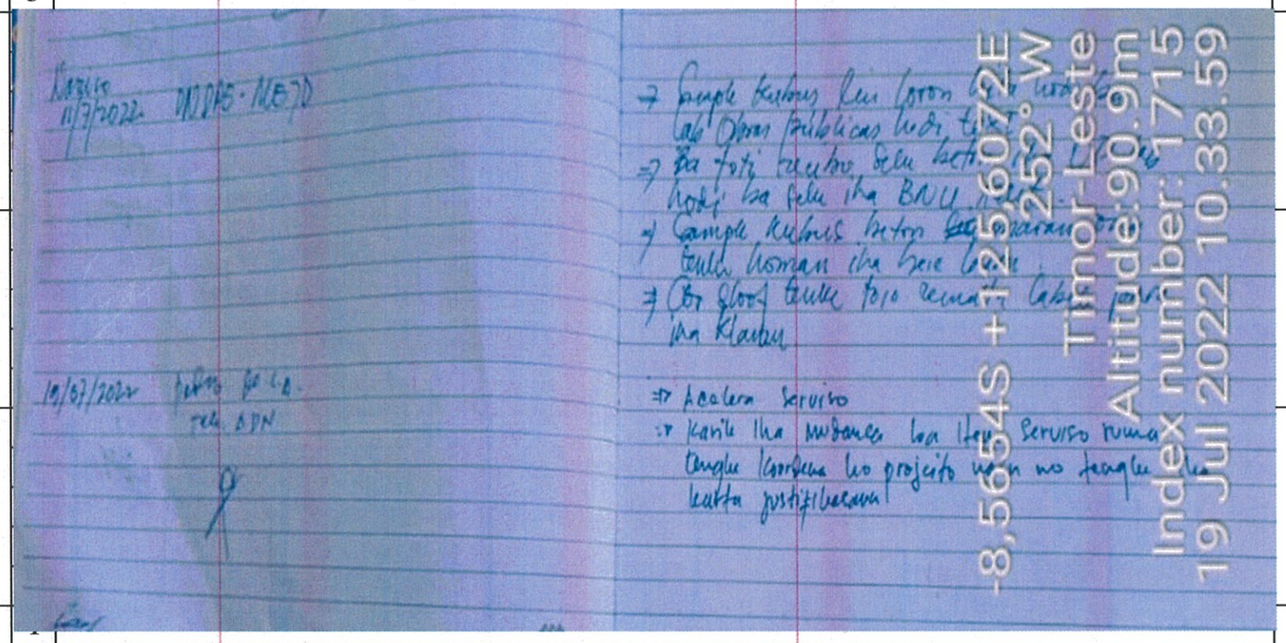
**ANEXO D (CR 40 )**

# INSTRUSAUN / REKOMENDASAUN

**Naran projeto : Konstrusaun ka Reabilitasaun ba ESG 12 de Novembro Becora**

**Kompanha :**

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | Asinatura |
|---|---|---|---|---|---|---|---|
| I | 19/07/2022 | Cristo Rei | Pedro de L.A | Teknik | 1 | Acelera servisu | |
| | | | | | 2 | Karik iha mudansa ruma ba item serviso tengke koordena ho projeito nain no halo karta justifikasaun. | |
| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |
| II | | | | | | | |
| III | | | | | | | |
| IV | | | | | | | |
| V | | | | | 2 | | |
| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |



ANEXO C1 (NF 30)

# Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba EBF Duque de Caxias
No. kontratu :

**Data Inspesaun : 19/07/2022**

Fatin Inspesaun : Bemori

Koordinadas :

Start Point : Long : -8.5610 Latetude : 125.5898

End Point : Long : ....., Latetude : .....

**Naran Inspector : 1. Pedro de Lourdes Alves**

**2. .....**

**3. .....**

**4. .....**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Servisu plesteran no rangka atap |  |

ANEXO C1 (NF 30)

# Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba EBF Duque de Caxias
No. kontratu :

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Servisu hada batako ba toilet. |  |

MINISTÉRIO DO PLANO
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VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

**O C2 (NF 30)**
**PROJECT NAME : REHABILITAÇÃO E NOVA CONSTRUÇÃO ESCOLA BASICA FILIAL DUQUE CAIXAS**
**LOCATION : BEMORI,NAIN FETO,DILI**

## SUMMARY

| NO | ITEM SERVISU | VERIFIED BY ADN | PREVIEWS BILL | THIS BILL | TO DATE | |
|---|---|---|---|---|---|---|
| | | | AMOUNTH | AMOUNTH | AMOUNTH | PERCENT |
| 1 | Preliminaries Works | $ 2,575.00 | $ - | $ 525.00 | $ 525.00 | 0.65% |
| 2 | Refurbished Class Room Building RF | $ 40,282.19 | $ - | $ 13,731.73 | $ 13,731.73 | 17.01% |
| 3 | Toilet Building TB | $ 24,229.41 | $ - | $ 6,606.57 | $ 6,606.57 | 8.18% |
| 4 | Provisional Sum for Site Works | $ 4,747.23 | $ - | $ - | $ - | 0.00% |
| | **Total Construction Cost** | **$ 71,833.84** | **$ -** | **$ 20,863.30** | **$ 20,863.30** | **25.85%** |
| | **Overhead** | **$ 5,890.00** | **$ -** | **$ 1,626.00** | **$ 1,626.00** | **2.01%** |
| | **Contigency** | **$ 3,000.00** | **$ -** | **$ -** | **$ -** | **0.00%** |
| | **Grand Total** | **$ 80,723.84** | **$ -** | **$ 22,489.30** | **$ 22,489.30** | **27.86%** |

Prepare by :

Arq. Pedro de Lurdes Alves
Enjenheiru ADN,I.P Municipio Dili

Verify by :

Arq. Francisco Xavier de Deus Jeronimo
Eng. Senior ba Edifício Publico Agua no Saenamento

Certify by :

Eng. Emerenciana da Costa Maia Freitas
Coord. UCVQ ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

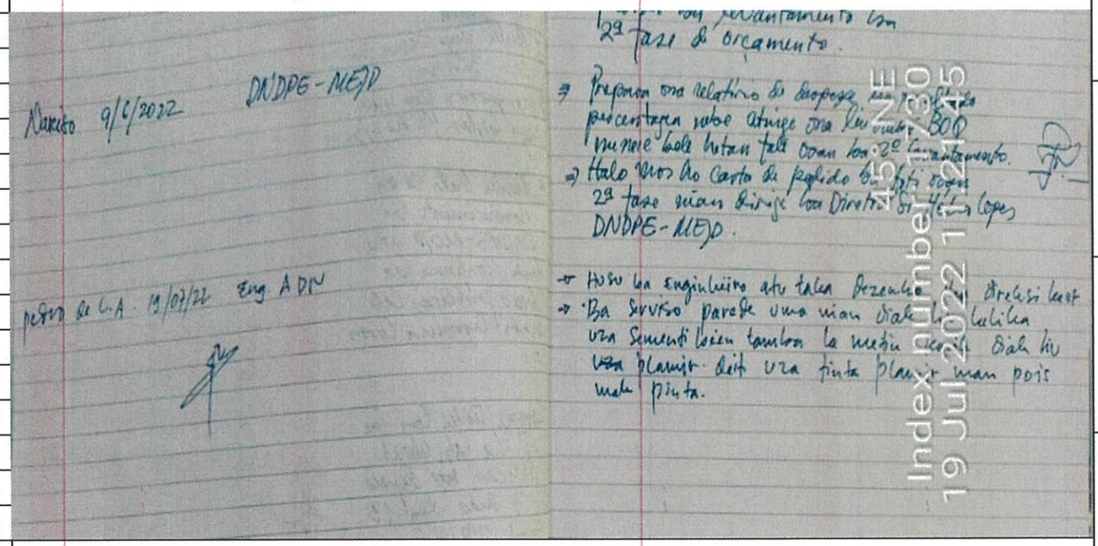
**ANEXO D (NF 30 )**

# INSTRUSAUN / REKOMENDASAUN

**Naran projeto : Konstrusaun ka Reabilitasaun ba EBF Duque de Caxias**

**Kompanha : Grupo Komunitario**

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | Asinatura |
|---|---|---|---|---|---|---|---|
| I | 19/07/2022 | Nain Feto | Pedro de L.A | Teknik | 1 | Husu ba enginheiro atu taka dezenho ho boq iha direksi keet. | |
| | | | | | 2 | ba servisu acian diak liu lalika uza sementi been tamba la kaer malu ho tembok existing diak liu plamir deit. | |
| | | | | | 3 | | |
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| | | | | | 5 | | |
| II | | | | | 1 | | |
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| | | | | | 4 | | |
| | | | | | 5 | | |
| III | | | | | 1 | | |
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| | | | | | 4 | | |
| | | | | | 5 | | |
| IV | | | | | 1 | | |
| | | | | | 2 | | |
| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |
| V | | | | | 1 | | |
| | | | | | 2 | | |
| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |



ANEXO C1 (MTN 11)

# Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba EBF Benunuk Metinaro
No. kontratu :

**Data Inspesaun : 18/07/2022**

Fatin Inspesaun :Becora

Koordinadas :

Start Point : Long : -8.5275 Latetude : 125.7582

End Point : Long : ....., Latetude : .....

**Naran Inspector : 1. Pedro de Lourdes Alves**

**2. .....**

**3. .....**

**4. .....**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Pass. Batako |  |

ANEXO C1 (MTN 11)

# Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba EBF Benunuk Metinaro
No. kontratu :

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Pass. Batako, lintle beam. |  |

ANEXO C1 (MTN 11)

# Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba EBF Benunuk Metinaro
No. kontratu :

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Pass. Batako, lintle beam |  |

MINISTÉRIO DO PLANO
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ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

**ANEXO C2 (MTN 11)**

**PROJECT NAME : NOVA CONSTRUCAO ESCOLA BASICA FILIAL BENUNUK**
**LOCATION : BENUNUK,METINARO,DILI**

## SUMMARY

| NO | ITEM SERVISU | VERIFIED BY ADN | PREVIEWS BILL | | THIS BILL | | UP TO DATE | |
|---|---|---|---|---|---|---|---|---|
| | | | AMOUNTH | PERCENT | AMOUNTH | PERCENT | AMOUNTH | PERCENT |
| 1 | Preliminaries Works | $ 3,075.00 | $ 300.00 | 0.39% | $ 775.00 | 1.00% | $ 1,075.00 | 1.39% |
| 2 | Class Room Building Ca | $ 59,546.89 | $ 5,317.71 | 6.87% | $ 8,753.43 | 11.31% | $ 14,071.14 | 18.18% |
| 3 | Provisional Sum for Site Works | $ 5,422.10 | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| | **Total Construction Cost** | **$ 68,043.99** | **$ 5,617.71** | **7.26%** | **$ 9,528.43** | **12.31%** | **$ 15,146.14** | **19.57%** |
| | **Overhead** | **$ 6,340.00** | **$ 1,041.00** | **1.35%** | **$ 1,529.00** | **1.98%** | **$ 2,570.00** | **3.32%** |
| | **Contigency** | **$ 3,000.00** | **$ -** | **0.00%** | **$ -** | **0.00%** | **$ -** | **0.00%** |
| | **Grand Total** | **$ 77,383.99** | **$ 6,658.71** | **8.60%** | **$ 11,057.43** | | **$ 17,716.14** | **22.89%** |

Prepare by :

Arq. Pedro de Lurdes Alves
Enjenheiru ADN,I.P Municipio Dili

Verify by :

Arq. Francisco Xavier de Deus Jeronimo
Eng. Senior ba Edifício Publico Agua no Saenamento

Certify by :

Eng. Emerenciana da Costa Maia Freitas
Coord. UCVQ ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

**ANEXO D (MTN 11 )**

# INSTRUSAUN / REKOMENDASAUN

**Naran projeto : Konstrusaun ka Reabilitasaun ba EBF Benunuk Metinaro**

**Kompanha : Grupo Komunitario**

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | Asinatura |
|---|---|---|---|---|---|---|---|
| I | 18/07/2022 | Metinaro | Pedro de L.A | Teknik | 1 | Servisu tuir dezenho ho Boq. | |
| | | | | | 2 | item servisu nebeé iha mudansa tengke koordena ho projeito nain no iha karta aprovasaun. | |
| | | | | | 3 | | |
| | | | | | 4 | | |
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| II | | | | | 1 | | |
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| | | | | | 4 | | |
| | | | | | 5 | | |
| III | | | | | 1 | | |
| | | | | | 2 | | |
| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |
| IV | | | | | 1 | | |
| | | | | | 2 | | |
| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |
| V | | | | | 1 | | |
| | | | | | 2 | | |
| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |

ANEXO C1 (DA 67)

# Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba EBF Naroman
No. kontratu :

**Data Inspesaun : 08/07/2022**

Fatin Inspesaun : Bairo-Pite

Koordinadas :

Start Point : Long : -8.5619 Latetude : 125.5624

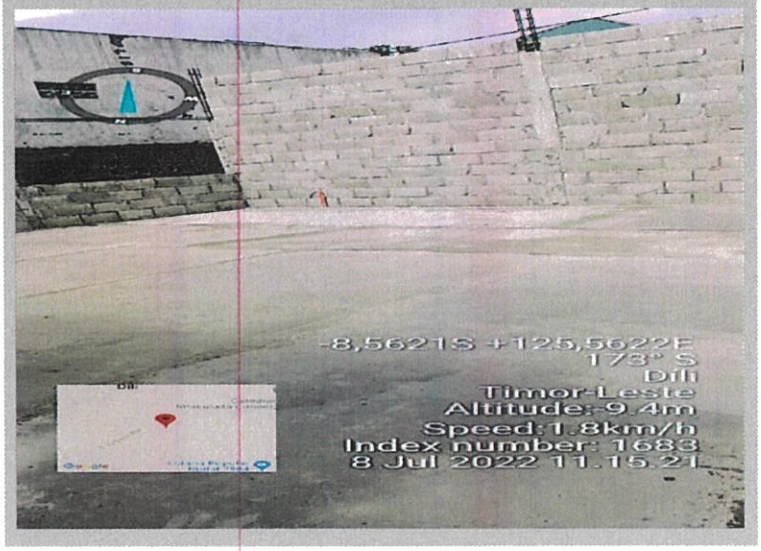
End Point : Long : ....., Latetude : .....

**Naran Inspector : 1. Pedro de Lourdes Alves**

**2. .....**

**3. .....**

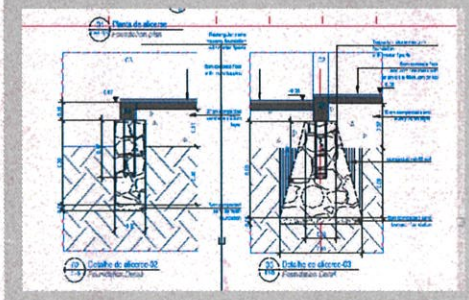
**4. .....**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Pekerjaan pengecoran lantai |  |

ANEXO C1 (DA 67)

# Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba EBF Naroman
No. kontratu :

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Pass. Pondasi, batako  |   |

ANEXO C1 (DA 67)

# Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba EBF Naroman
No. kontratu :

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

**ANEXO C2 (DA 67)**
**PROJECT NAME : NOVA CONSTRUCAO ESCOLA BASICA FILIAL NAROMAN BAIRRO PITE**
**LOCATION : BAIRRO PITE, DOM ALEIXO, DILI**

## SUMMARY

| NO | ITEM SERVISU | VERIFIED BY ADN AMOUNTH | PREVIEWS BILL AMOUNTH | PERCENT | THIS BILL AMOUNTH | TO DATE AMOUNTH | PERCENT |
|---|---|---|---|---|---|---|---|
| 1 | Preliminaries Works | $ 3,075.00 | $ 1,375.00 | 1.31% | $ 500.05 | $ 1,875.05 | 1.78% |
| 2 | Class Room Building Ca | $ 60,215.69 | $ 9,508.47 | 9.03% | $ 4,803.97 | $ 14,312.43 | 13.60% |
| 3 | Toilet Building TB | $ 24,229.41 | $ - | 0.00% | $ 4,383.00 | $ 4,383.00 | 4.16% |
| 4 | Provisional Sum for Demolition | $ 200.00 | $ - | 0.00% | $ - | $ - | 0.00% |
| 5 | Provisional Sum for Site Works | $ 8,185.40 | $ - | 0.00% | $ - | $ - | 0.00% |
| | **Total Construction Cost** | **$ 95,905.50** | **$ 10,883.47** | **10.34%** | **$ 9,687.02** | **$ 20,570.49** | **19.55%** |
| | **Overhead** | **$ 6,340.00** | **$ 2,694.00** | **2.56%** | **$ - ** | **$ 2,694.00** | **2.56%** |
| | **Contigency** | **$ 3,000.00** | **$ - ** | **0.00%** | **$ - ** | **$ - ** | **0.00%** |
| | **Grand Total** | **$ 105,245.50** | **$ 13,577.47** | **12.90%** | **$ 9,687.02** | **$ 23,264.49** | **22.10%** |

Prepared by :

Arq. Pedro de Lourdes Alves
Enjenheiru ADN, IP Municipio Dili

Verified by :

Arq. Francisco Xavier de Deus Jeronimo
CS - EPAS

Certified by :

Eng. Emerenciana da Costa Maia Freitas
Coord. - UCVQ

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

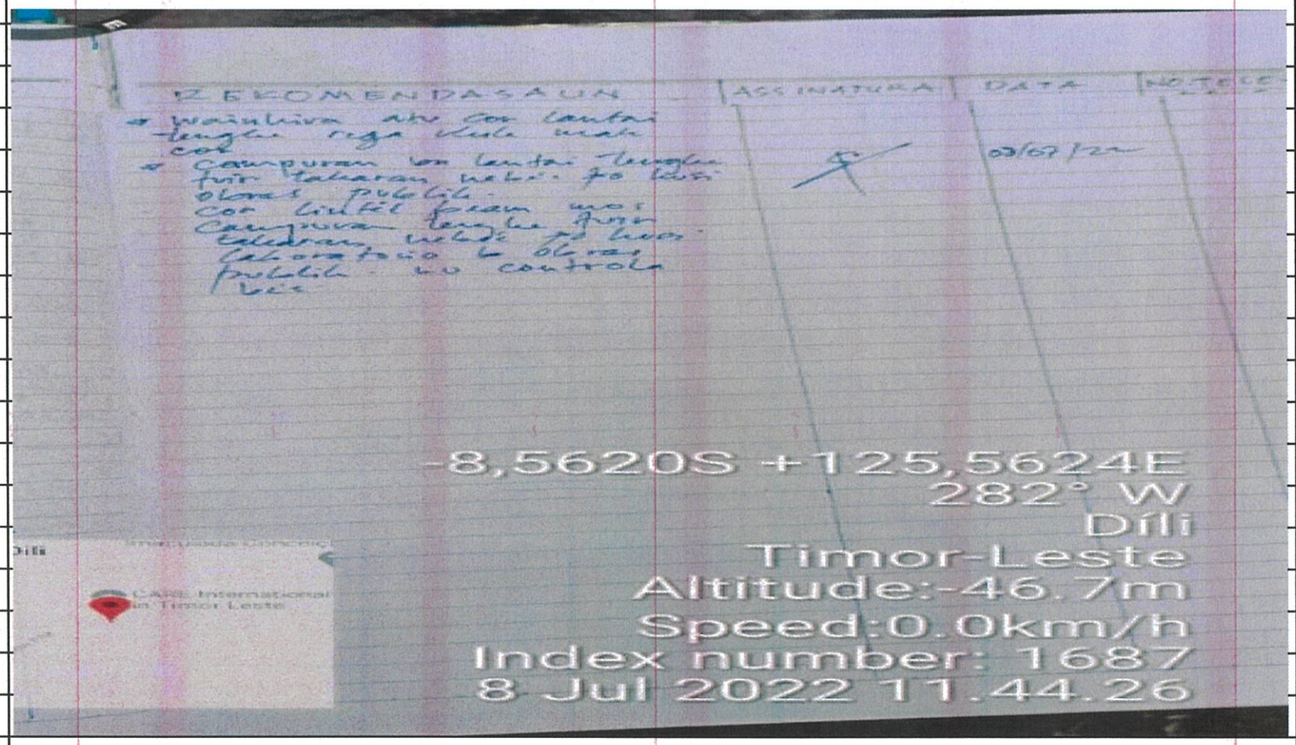
**ANEXO D (DA 67)**

# INSTRUSAUN / REKOMENDASAUN

## Naran projeto : Konstrusaun ka Reabilitasaun ba EBF Naroman

## Kompanha : Grupo Komunitario

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | Asinatura |
|---|---|---|---|---|---|---|---|
| I | 8/07/2022 | Dom Aleixo | Pedro de L.A | Teknik | 1 | Wainhira atu cor lantai tengke rega uluk mak bele cor | |
| | | | | | 2 | campuran ba cor lantai no lintle beam tengke tuir takaran nebeé fo husi laboratorio obras publik. | |
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| III | | | | | 1 | | |
| | | | | | 2 | | |
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| IV | | | | | 1 | | |
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| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |
| V | | | | | 1 | | |
| | | | | | 2 | | |
| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |



ANEXO C1 (NF 32)

# Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba EBF Lelaus Dare
No. kontratu :

**Data Inspesaun : 14/07/2022**

Fatin Inspesaun : Dare

Koordinadas :

Start Point : Long : -8.5996 Latetude : 125.5452

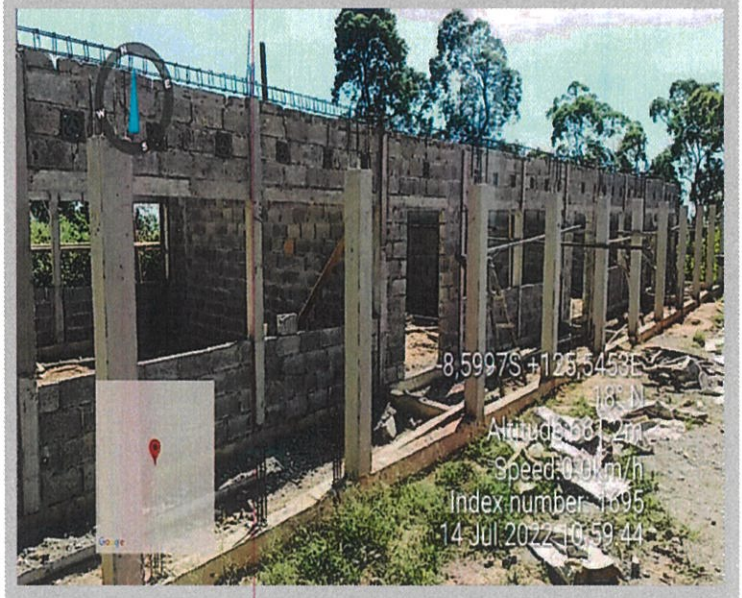
End Point : Long : ....., Latetude : .....

**Naran Inspector : 1. Pedro de Lourdes Alves**

**2. .....**

**3. .....**

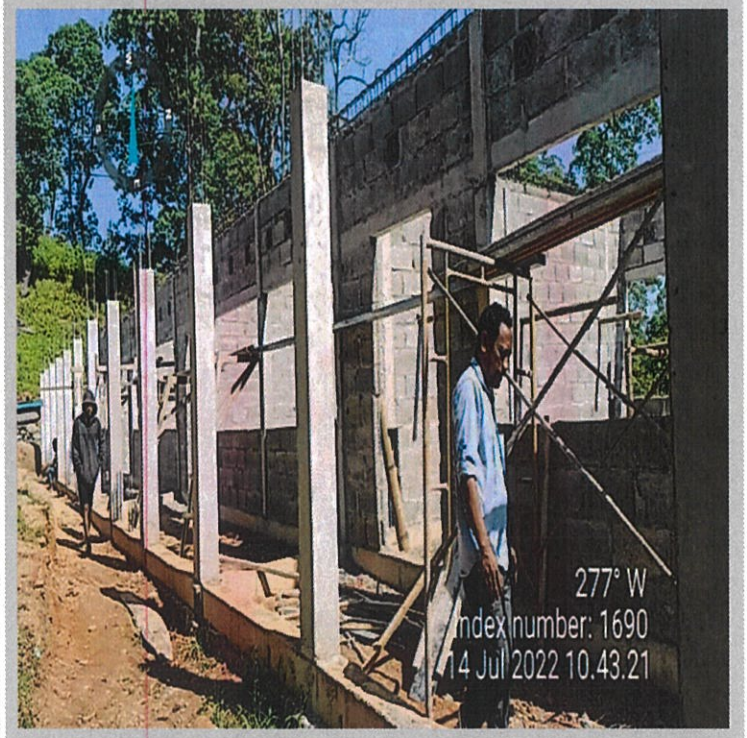
**4. .....**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Pek. Pass. Batako, lintle beam,tulangan ring balk |  |

ANEXO C1 (NF 32)

# Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba EBF Lelaus Dare
No. kontratu :

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Pek. Pass. Batako, lintle beam,tulangan ring balk |  |

ANEXO C1 (NF 32)

# Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba EBF Lelaus Dare
No. kontratu :

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| |  |

MINISTÉRIO DO PLANO E ORDENAMENTO
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ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

**PROJECT NAME : NOVA CONSTRUCAO**
**LOCATION : DARE,VERA CRUZ,DII**

**SUMMARY**

| NO | ITEM SERVISU | VERIFIED BY ADN | PREVIEWS | | THIS PERIOD | | UP TO DATE | |
|---|---|---|---|---|---|---|---|---|
| | | AMOUNTH | AMOUNTH | PERCENT % | AMOUNTH | PERCENT % | AMOUNTH | PERCENT % |
| 1 | Preliminaries Works | $ 3,075.00 | $ 1,075.00 | 1.38% | $ - | 0.00% | $ 1,075.00 | 1.38% |
| 2 | Class Room Building Ca | $ 60,215.69 | $ 12,620.91 | 16.22% | $ 15,280.00 | 19.63% | $ 27,900.91 | 35.85% |
| 3 | Provisional Sum for Site Works | $ 5,190.37 | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| | **Total Construction Cost** | **$ 68,481.06** | **$ 13,695.91** | **17.60%** | **$ 15,280.00** | **17.60%** | **$ 28,975.91** | **37.23%** |
| | **Overhead** | **$ 6,340.00** | **$ 1,582.50** | **2.03%** | **$ -** | **2.03%** | **$ 1,582.50** | **2.03%** |
| | **Contigency** | **$ 3,000.00** | **$ -** | **0.00%** | **$ -** | **0.00%** | **$ -** | **0.00%** |
| | **Grand Total** | **$ 77,821.06** | **$ 15,278.41** | **19.63%** | **$ 15,280.00** | **19.63%** | **$ 30,558.41** | **39.27%** |

Prepared by :

Arq. Pedro de Lourdes Alves
Enjenheiru ADN,I.P. Municipio Dili

Verified by :

Arq. Francisco Xavier de Deus jeronimo
Enjenheiro senor ba Edifício Publiko, Agua e Saenamento ADN, I.P.

Dili, / / 2022
Certified by :

Eng. Emerenciana Maria da Costa freitas
Coor. UVQC ADN, I.P

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ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

**ANEXO D (NF 32 )**

# INSTRUSAUN / REKOMENDASAUN

**Naran projeto : Konstrusaun ka Reabilitasaun ba EBF Lelaus Dare**

**Kompanha : Grupo Komunitario**

| No | Data inspesaun | Municipiu / Posto | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | Asinatura |
|---|---|---|---|---|---|---|
| I | 14/07/2022 | Nain Feto | Teknik | 1 | Servisu tuir dezenho ho boq | |
| | | | | 2 | Hada batako keta haluha lintle beam iha arus odamatan ho janela nia leten. | |
| | | | | 3 | wainhira atu cor koluna tengke kesi no hadia fila fali jarak cengkang tuir nia medida iha dezenho | |
| | | | | 4 | Acelera servisu | |
| | | | | 5 | | |
| II | | | | 1 | | |
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| III | | | | 1 | | |
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| | | | | 4 | | |
| | | | | 5 | | |
| IV | | | | 1 | | |
| | | | | 2 | | |
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| | | | | 5 | | |
| V | | | | 1 | | |
| | | | | 2 | | |
| | | | | 3 | | |
| | | | | 4 | | |
| | | | | 5 | | |

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

# PLANU INSPESAUN

**NARAN Eng.** PEDRO DE LOURDES ALVES

**MUNICIPIO** MUNICIPIO DILI NO POSTOS

## JULHO 2022

| NU. | E DIST | NARAN PROJETU | DONO PROJETU | KATEGORIA PROJETU | NARAN COMPANHA | NUMERO KONTRATU | | Observasaun |
|---|---|---|---|---|---|---|---|---|
| ATAURO | 1 | R4D Rural Road Rehabilitation Pala - Iliana - Tasi Chainage 0+000 - 7+000 Atauro Dili Municipality | MINISTERIO DAS OBRAS PUBLICAS | FI | Chime Naya Buras Unip. Lda | RT/029/MOP-2019 | Plan<br>Actual | |
| | 2 | New Construction of Laboratory for Covid-19 in Atauro | MINISTERIO SAUDE | LM-Covid 19 | Fitun Galilea Unipessoal Lda | No: /NCB/M.S/DNA/RBK-20-160 | Plan<br>Actual | |
| | 4 | konstrusaun residensia oficial posto administrativo ataure | ESTATAL | LM-BS | Realidade Salmes Unip,Lda | | Plan<br>Actual | |
| | 5 | Konstrusaun ka Reabilitasaun ba EBC Biqueli | MINISTERIO DA EDUKASAUN | LM-TP | MEJD PKRIE EBC BIQUELI | 0 | Plan<br>Actual | On Goin |
| OSTO REI | 36 | Konstrusaun sede suko Ailok | Ministério da Administração Estatal | LM-CD | Liberta | 05/KAM/AM-DIL/IX/2021 | Plan<br>Actual | On Goin |
| | 39 | Konstrusaun ka Reabilitasaun ESTV 28 de Novembro Becora | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | MEJD PKRIE ESTV 28 DE NOVEMBRO BECORA | 0000 | Plan<br>Actual | On Goin |
| | 40 | Konstrusaun ka Reabilitasaun ba ESG 12 de Novembro Becora | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | MEJD PKRIE ESG 12 DE NOVEMBRO-BECORA | 0000 | Plan<br>Actual | On Goin |
| | 41 | Konstrusaun ka Reabilitasaun ba ESG FINANTIL | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | MEJD PKRIE ESG FINANTIL | 0000 | Plan<br>Actual | On Goin |
| | 42 | Konstrusaun ka Reabilitasaun ba EPE Ai-Loktuto | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | MEJD PKRIE EPE AI-LOKTUTO | 0000 | Plan<br>Actual | On Goin |
| OM ALEXO | 38 | Konstrusaun Sede Suku Bebonuk | ESTATAL | PDIM | Gazelle Unip. Lda | 02/KDM/AM-DIL/VIII/2019 | Plan<br>Actual | Falta FHO |
| | 39 | Konstrusaun Sede Suku Madohi | ESTATAL | PDIM | Domcos Hornay Unip. Lda | 05/KDM/AM-DIL/VIII/2019 | Plan<br>Actual | Falta FHO |
| | 64 | Konstrusaun ka Reabilitasaun ba ESG 10 de Dezembro Comoro - Dili | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | MEJD PKRIE ESG 10 DE DEZEMBRO COMORO-DILI | | Plan<br>Actual | On Goin |
| | 65 | Konstrusaun ka Reabilitasaun ba EBC 10 de Dezembro | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | MEJD PKRIE EBC 10 DE DEZEMBRO | | Plan<br>Actual | On Goin |
| | 66 | Konstrusaun ka Reabilitasaun ba EBC 30 de Agosto | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | MEJD PKRIE EBC 30 DE AGOSTO | | Plan<br>Actual | On Goin |
| | 67 | Konstrusaun ka Reabilitasaun ba EBF Naroman | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | MEJD PKRIE EBF NAROMAN | | Plan<br>Actual | On Goin |
| | 68 | Konstrusaun ka Reabilitasaun ba EPE Buras Kadalak | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | MEJD PKRIE EPE BURAS KADALAK | | Plan<br>Actual | On Goin |
| | 69 | Konstrusaun ka Reabilitasaun ba EBF Bebonuk | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | MEJD PKRIE EBF BEBONUK | | Plan<br>Actual | On Goin |
| FETO RU | 11 | Konstrusaun ka Reabilitasaun ba EBF Benunuk Metinaro | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | MEJD PKRIE EBF BENUNUK METINARO | | Plan<br>Actual | On Goin |
| | 12 | Konstrusaun ka Reabilitasaun ba ESG 20 de Setembro Metinaro | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | MEJD PKRIE ESG 20 DE SETEMBRO METINARO | | Plan<br>Actual | On Goin |
| | 30 | Konstrusaun ka Reabilitasaun ba EBF Duque de Caxias | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | MEJD PKRIE EBF DUGUE DE CAXIAS | 0 | Plan<br>Actual | On Goin |
| | 31 | Konstrusaun ka Reabilitasaun ba EBC Bidau Akadiru-Hun | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | MEJD PKRIE EBC BIDAU AKADIRU HUN | 0000 | Plan<br>Actual | On Goin |
| | 32 | Konstrusaun ka Reabilitasaun ba EBF Lelaus Dare | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | MEJD PKRIE EBF LELAUS DARE | 0000 | Plan<br>Actual | On Goin |
| | 26 | Konstrusaun Edifisiu Foun ba Diresaun Aprovizionamentu Finanssas e Fiskalizasaun | ESTATAL | PDIM | Chipyx Unip. Lda | 07KDM/AM-DIL/X/2019 | Plan<br>Actual | Falta FHO |

Note :

Planu Periode Inspesaun iha Tereino

Implementasun Periode Inspesaun iha Tereino

Relatorio Avaliasaun Mensal iha Dili

Inspesaun Pagamento

Prepara husi

Arq. Pedro de Lurdes Alves
Eng. ADN I.P. Municipio Dili

Certifika Husi

Eng. Emerenciana da Costa Maia Freitas
Coord. da Unidade de Controlo e Validacao de Qualidade ADN, I.P.

Aprova Husi:

Eng. Januario Maia Guterres
Adjunto Diretur Excecutivo ADN, I.P.

ANEXO C1 (DA 66)

# Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba EBC 30 de Agosto
No. kontratu :

**Data Inspesaun : 8/07/2022**

Fatin Inspesaun : Comoro

Koordinadas :

Start Point : Long : -8.5532 Latetude : 125.5310

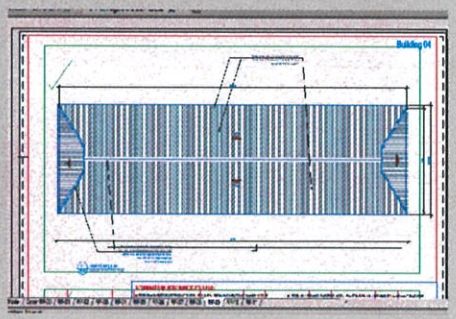
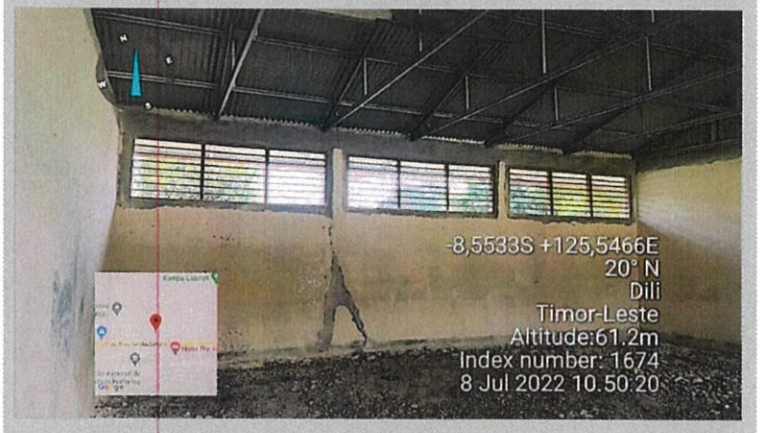
End Point : Long : ....., Latetude : .....

**Naran Inspector : 1. Pedro de Lourdes Alves**

**2. .....**

**3. .....**

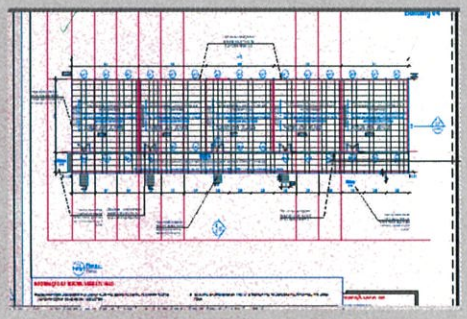
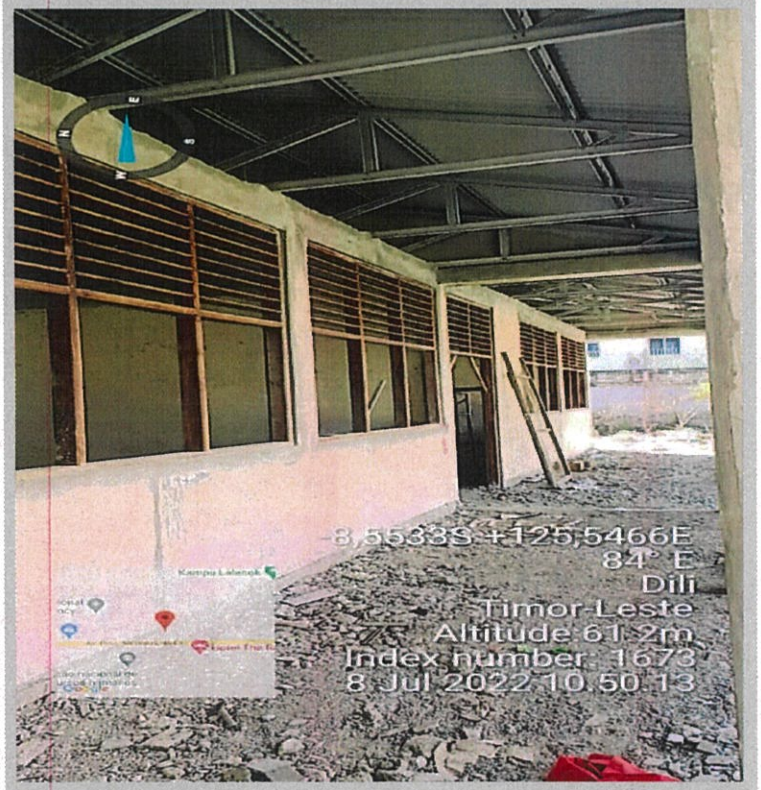
**4. .....**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Serviso monta ventilasi  |   |

ANEXO C1 (DA 66)

# Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba EBC 30 de Agosto
No. kontratu :

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
|  Serviso ateru uma laran |   |

ANEXO C1 (DA 66)

# Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba EBC 30 de Agosto
No. kontratu :

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktua |
|---|---|
| Serviso monta kuda - kuda |  |

MINISTÉRIO DO PLANO
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VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C2 (DA 66)
PROJECT NAME : REHABILITAÇÃO ESCOLA BASICA CENTRAL 30 DE AGOSTO COMORO
LOCATION : COMORO,DOM ALEIXO,DILI

## SUMMARY

| NO | ITEM SERVISU | VERIFIED BY ADN | TO DATE AMOUNTH | PERCENT | THIS BILL AMOUNTH | TO DATE AMOUNTH | PERCENT |
|---|---|---|---|---|---|---|---|
| 1 | Preliminaries Works | $ 2,575.00 | $ 1,005.00 | 0.67% | $ - | $ 1,005.00 | 0.67% |
| 2 | Refurbished Class Room Building RF4 | $ 80,398.73 | $ 42,735.45 | 28.55% | $ - | $ 42,735.45 | 28.55% |
| 3 | Refurbished Class Room Building RF5 | $ 57,828.93 | $ 800.80 | 0.53% | $ - | $ 800.80 | 0.53% |
| | **Total Construction Cost** | **$ 140,802.67** | **$ 44,541.25** | **29.76%** | **$ -** | **$ 44,541.25** | **29.76%** |
| | **Overhead** | **$ 5,890.00** | **$ 1,535.00** | **1.03%** | **$ -** | **$ 1,535.00** | **1.03%** |
| | **Contigency** | **$ 3,000.00** | **$ -** | **0.00%** | **$ -** | **$ -** | **0.00%** |
| | **Grand Total** | **$ 149,692.67** | **$ 46,076.25** | **30.78%** | **$ -** | **$ 46,076.25** | **30.78%** |

Prepare by :

Arq. Pedro de Lurdes Alves
Enjenheiru ADN,I.P Municipio Dili

Verify by :

Arq. Francisco xavier de Deus Jeronimo
Eng. Senior ba Edifício Publico Agua no Saenamento

Certify by :

Eng. Emerenciana da Costa Maia Freitas
Coord. UCVO ADN,I.P

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

**ANEXO D (DA 66)**

# INSTRUSAUN / REKOMENDASAUN

**Naran projeto : Konstrusaun ka Reabilitasaun ba EBC 30 de Agosto**

**Kompanha : Grupo Komunitario**

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | Asinatura |
|---|---|---|---|---|---|---|---|
| I | 8/07/2022 | Comoro | Pedro de L.A | Teknik | 1 | Wainhira atu cor lantai tengke halo karta ba projeito nain no obras publik . | |
| | | | | | 2 | Servisu betaun material lori ba halo traiel iha laboratorio Obras Publik hodi hetan nia job mix ba 15mpa. | |
| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |
| II | | | | | 1 | | |
| | | | | | 2 | | |
| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |
| III | | | | | 1 | | |
| | | | | | 2 | | |
| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |
| IV | | | | | 1 | | |
| | | | | | 2 | | |
| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |
| V | | | | | 1 | | |
| | | | | | 2 | | |
| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

**Project Name** : **Servisu Mantensaun Edificio ba Agencia de Desenvolvimento Nacional, I.P**
**Project Loation** : **Dili, Timor Leste**
**Project Owner** : **ADN, I.P.**

# BILL OF QUANTITY

| Nu | Descrisaun | PROPOSED BY CONTRACTOR | VERIFIED BY ADN | PREVIEWS BILL | THIS BILL | |
|---|---|---|---|---|---|---|
| | | Total Price | Total Price | Total Price | Total Price | Pescent % |
| **A** | **BANGUNAN A** | | | | | |
| I | DIRESAUN ADMINISTRASAUN | $ 486.00 | $ 459.71 | $ - | $ 459.71 | 0.93% |
| II | Diresaun Financas | $ 467.00 | $ 429.64 | $ - | $ 429.64 | 0.87% |
| III | Ruang Diretur Executivo A.D.N | $ 495.00 | $ 438.06 | $ - | $ 438.06 | 0.88% |
| **B** | **BANGUNAN B** | | | | | 0.00% |
| **I** | **TOILET** | $ 270.00 | $ 270.00 | $ - | $ 270.00 | 0.54% |
| | **LANTAI II** | | | | | 0.00% |
| II | MEETING ROOM | $ - | $ - | $ - | | 0.00% |
| III | DIRESAUN RND | $ 180.00 | $ 180.00 | $ - | $ 180.00 | 0.36% |
| IV | DIRESAUN BAZE DE DADUS | $ 90.00 | $ 90.00 | $ - | $ 90.00 | 0.18% |
| V | DIRESAUN RECURSU HUMANU | $ 90.00 | $ 90.00 | $ - | $ 90.00 | 0.18% |
| **C** | **BANGUNAN C** | | | | | 0.00% |
| I | DIRESAUN LOGISTIK A.D.N | $ 277.00 | $ 277.00 | $ - | $ 277.00 | 0.56% |
| II | GUDANG | $ - | $ - | | | 0.00% |
| **D** | **BANGUNAN D (DIRESAUN LABORATORIO)** | | | | | 0.00% |
| I | LANTAI I | $ 413.50 | $ 407.16 | $ - | $ 371.50 | 0.75% |
| II | LANTAI II | $ 270.00 | $ 228.54 | $ - | $ 228.54 | 0.46% |
| **E** | **BANGUNAN E** | | | | | 0.00% |
| I | TOILET LANTAI I | $ 270.00 | $ 270.00 | $ - | $ 270.00 | 0.54% |
| II | Diresaun IT | $ 661.00 | $ 576.80 | $ - | $ 576.80 | 1.16% |
| III | DIRESAUN PONTE E ESTRADA | $ 456.00 | $ 427.71 | $ - | $ 410.88 | 0.83% |
| IV | DIRESAUN METIC ELECTRICIDADE | $ 202.50 | $ 186.56 | $ - | $ 186.56 | 0.38% |
| V | LANTAI II | | | | | 0.00% |
| | DIRESAUN VERIFIKASAUN | $ 376.50 | $ 351.38 | $ - | $ 351.38 | 0.71% |
| VI | SEKSAUN EDIFISIU PUBLIKU AGUA E SANIAMENTO | $ 340.00 | $ 314.88 | $ - | $ 269.88 | 0.54% |
| VII | TOILET LANTAI II | $ - | $ - | | | 0.00% |
| VIII | APROVISIONAMENTO | $ 90.00 | $ 90.00 | $ - | $ 90.00 | 0.18% |
| | **Grand Total (A+B+C+D+E)** | **$ 5,434.50** | **$ 5,087.44** | | **$ 4,989.95** | **10.06%** |

Prepared by :

Arq. Pedro de Lurdes Alves
Teknik ADN, I.P Municipio Dili

Verified by :

Arq. Francisco Xavier de Deus Jeronimo
Enjenheiru Senior ba Edificio Publico no Agua Saniamento ADN, I.P.

Certified by :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P.

# #ANEXO C1 ( DA – 7 )

# Back-up Data

Naran Projeto : New Installation MV, LV Line and House Connection From Rotunda Nicolau Lobato to Terminal Tasi Tolu-Dili Municipality

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000440

**Data Inspesaun : 21/7/2022**

Fatin Inspesaun : Rotunda Nicolau Lobato to Terminal Tasi Tolu-Dili Municipality

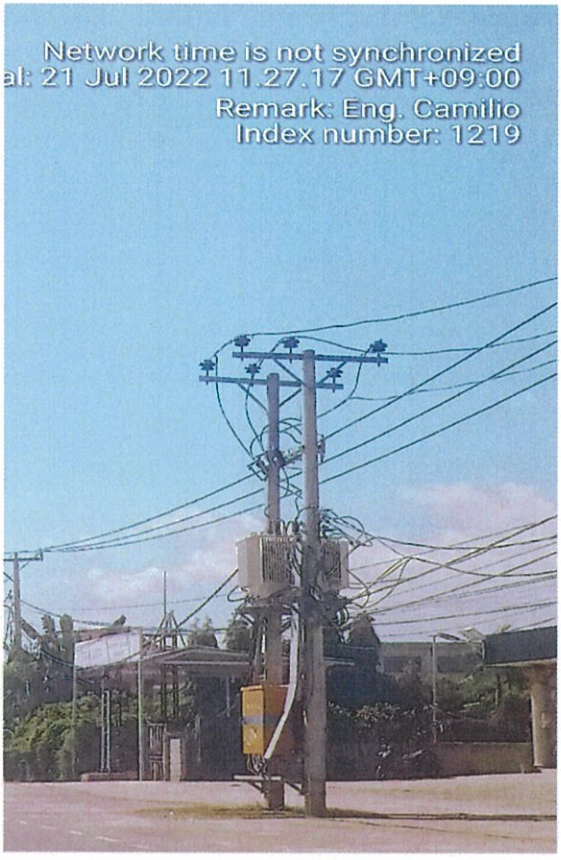
Koordinadas :

Start Point : Long : -8.55363, Latetude : 125.526647

End Point : Long : ....., Latetude : .....

**Naran Inspector : 1.Camilio De Jesus**

**2. .....**

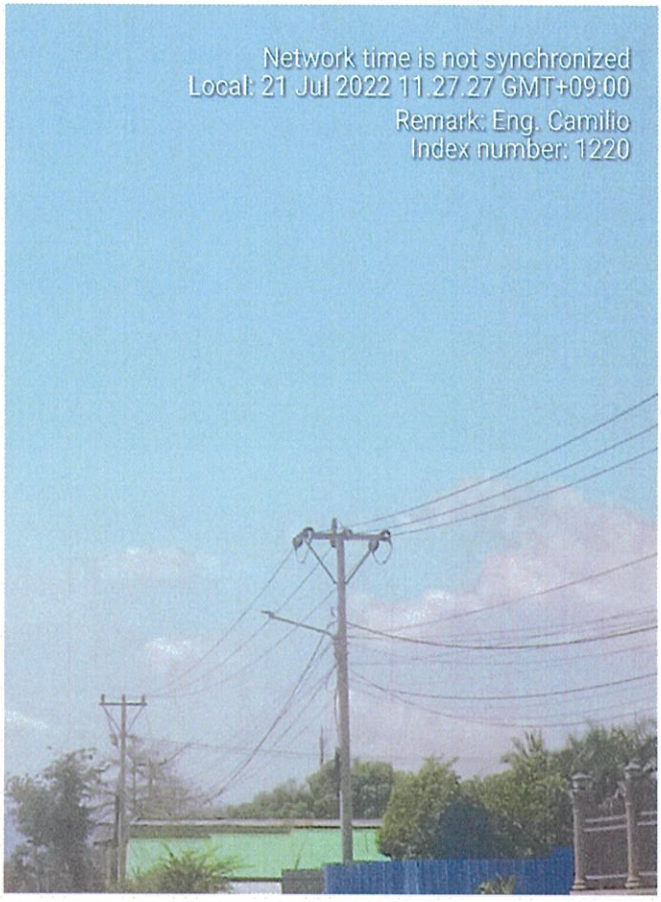
| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
|  | Transformador tuan ba linha foun tiha ona |

# #ANEXO C1 ( DA – 7 )

# Back-up Data

Naran Projeto : New Installation MV, LV Line and House Connection From Rotunda Nicolau Lobato to Terminal Tasi Tolu-Dili Municipality

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000440

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
|  | 1. Desmonthly poste tuan hotu ona |

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

# ANEXO D ( DA - 7 )

## INSTRUSAUN / REKOMENDASAUN

**Naran projeto : New Installation MV, LV Line and House Connection From Rotunda Nicolau Lobato to Terminal Tasi Tolu-Dili Municipality**

**Kompanha : Sonalevi Unip. Lda**

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | Asinatura |
|---|---|---|---|---|---|---|---|
| I | 25/1/2022 | Dili/ Dom Aleixo | Camilio de Jesus | Tek. AND.IP | 1 | Desmontly linha tuan balun nebe sei iha terenu | |
| | | | | | 2 | | |
| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |
| II | 29/3/2022 | Dili/ Dom Aleixo | Camilio de Jesus | Tek. AND.IP | 1 | Desmontly linha tuan balun nebe sei iha terenu | |
| | | | | | 2 | Transformador tuan seidauk muda ba Linha foun | |
| | | | | | 3 | Paradu | |
| | | | | | 4 | | |
| | | | | | 5 | | |
| III | 30/5/2022 | Dili/ Dom Aleixo | Camilio de Jesus | Tek. AND.IP | 1 | Transformador tuan seidauk muda ba Linha foun | |
| | | | | | 2 | | |
| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |
| IV | 21/7/2022 | Dili/ Dom Aleixo | Camilio de Jesus | Tek. AND.IP | 1 | Transformador tuan muda Tiha ona ba Linha foun | |
| | | | | | 2 | | |
| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |
| V | | | | | 1 | | |
| | | | | | 2 | | |
| | | | | | 3 | | |
| | | | | | 4 | | |

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

**ANEXO C2 ( DA - 7 )**
Date of Insp : 21 July 2022
Location : Rotunda Nicolau Lobato to Terminal Tasi Tolu-Dili Municipality
Company : Sonalevi Unip. Lda
Project Name : New MV line, Install New Transformador & Extend LV Line

## SUMMARY

| CONTRACT | | | | | Result of Inspection (ADN.IP) | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | PREVIOUS BILLING | | THIS BILLING ( Progres Actual ) | | AMOUNT TO DATE | PERCENTAGE UP TO DATE |
| NO | WORK DESCRIPTION | Amount | PERCENTAGE | | Amount | PERCENTAGE | Amount | PERCENTAGE | Amount | PERCENTAGE |
| A | PREPARATION WORK | $ 4,565.88 | 2.62% | | $ 4,565.88 | 2.62% | $ - | 0.00% | $ 4,565.88 | 2.62% |
| B | INSTALLATION MV LINE | $ 120,191.96 | 68.94% | | $ 108,221.07 | 62.08% | $ 747.48 | 0.43% | $ 108,968.56 | 62.51% |
| C | INSTALLATION OF TRANSFORMER | $ 33,047.16 | 18.96% | | $ 33,020.28 | 18.94% | $ - | 0.00% | $ 33,020.28 | 18.94% |
| D | EXTENTION LV LINE | $ 14,105.08 | 8.09% | | $ 19,582.14 | 11.23% | $ 2,121.04 | 1.22% | $ 21,703.18 | 12.45% |
| E | HOME CONECTION | $ 2,425.00 | 1.39% | | $ - | 0.00% | $ 970.00 | 0.56% | $ 970.00 | 0.56% |
| F | GRAND TOTAL | | | | $ 165,389.37 | 94.87% | **$ 3,838.52** | **2.20%** | $ 169,227.89 | 97.07% |
| G | TOTAL CONTRACT | $ 174,335.12 | 100.00% | | | | | | | |

Inspeksaun husi:

Camilio de Jesus
Enginherio M.E ADN,I.P

Verifika Husi :

Deolindo de Fatima Marques
Chefi Seksaun Projeito M.E & ITC
ADN,I.P

Sertifika Husi:

Eng. Emerenciana da Costa Maia
Coordenadora da Unidade de Controlo e Validação de Qualidade
ADN,I.P

## #ANEXO C1 ( DA – 3 )

# Back-up Data

Naran Projeto : New Installation Of MV,LV Transformer and House Connection
No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000438

**Data Inspesaun : 30/5/2022**

Fatin Inspesaun : Timor Block to Vila Verde, Ponte Comoro and Fomento - Dili District

Koordinadas :

Start Point : Long : -8.554496, Latetude : 125.536626

End Point : Long : ....., Latetude : .....

**Naran Inspector : 1.Camilio De Jesus**

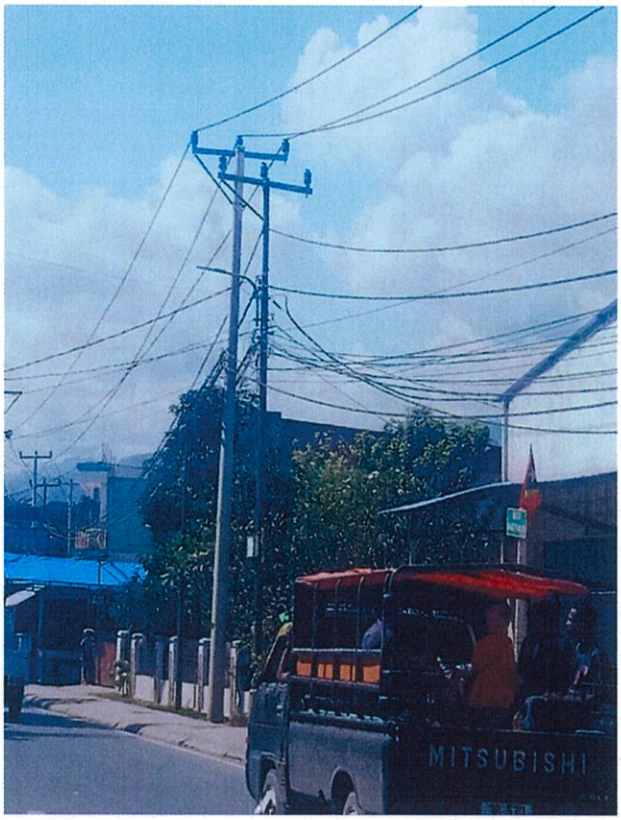
**2. .....**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
|  | Kompanhia intala<br>1. MV Line |

## #ANEXO C1 ( DA – 3 )

# Back-up Data

Naran Projeto : New Installation Of MV,LV Transformer and House Connection
No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000438

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
|  | Kompanhia Instala Linha Medium Voltage |

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

**ANEXO C2 ( DA - 3 )**

Date of Insp : 14 July 2022
Location : Timor Block to Vila Verde, Ponte Comoro and Fomento, Don Aleixo - Dili
Company : Cartilo Unip, Lda
Project Name : New MV line, Install New Transformador & Extend LV Line

## SUMMARY

| CONTRACT | | | | | Result of Inspection (ADN.IP) | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | PREVIOUS BILLING | | THIS BILLING ( Progres Actual ) | | AMOUNT TO DATE | PERCENTAGE UP TO DATE |
| NO | WORK DESCRIPTION | Amount | PERCENTAGE | | Amount | PERCENTAGE | Amount | PERCENTAGE | Amount | PERCENTAGE |
| A | PREPARATION WORK | $ 16,989.85 | 2.32% | | $ 16,989.85 | 2.32% | $ - | 0.00% | $ 16,989.85 | 2.32% |
| B | INSTALLATION MV LINE | $ 418,962.71 | 57.15% | | $ 214,596.61 | 29.27% | $ 30,967.82 | 4.22% | $ 245,564.43 | 33.50% |
| C | INSTALLATION OF TRANSFORMER | $ 105,733.44 | 14.42% | | $ 45,773.52 | 6.24% | $ 25,541.76 | 3.48% | $ 71,315.28 | 9.73% |
| D | EXTENTION LV LINE | $ 169,569.60 | 23.13% | | $ 61,505.43 | 8.39% | $ 9,398.46 | 1.28% | $ 70,903.89 | 9.67% |
| E | HOME CONECTION | $ 21,875.00 | 2.98% | | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| F | GRAND TOTAL | | | | $ 338,865.41 | 46.22% | **$ 65,908.04** | **8.99%** | $ 404,773.45 | 55.21% |
| G | TOTAL CONTRACT | $ 733,130.60 | 100.00% | | | | | | | |

Inspeksaun husi:

Camilio de Jesus
Enginheiro ADN,I.P

Verifika Husi :

Deolindo de Fatima Marques
Chefi Seksaun Projeito M.E & ITC
ADN,I.P

Certifica Husi:

Eng. Emerenciana da Costa Maia
Coordenadora da Unidade de Controlo e Validação de Qualidade
ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

# ANEXO D ( DA - 3 )
# INSTRUSAUN / REKOMENDASAUN

**Naran projeto : New Installation of MV, LV line and House Connection from Timor Block to Vila Verde, Ponte Comoro and Fomento - Dili District**

**Kompanha : Cartilo Unip. Lda**

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | Asinatura |
|---|---|---|---|---|---|---|---|
| I | 27/1/2022 | Dili/ Dom Aleixo | Camilio de Jesus | Tek. AND.IP | 1 | Progressu iha terenu Laiha / Paradu | |
| | | | | | 2 | | |
| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |
| II | 29/3/2022 | Dili/ Dom Aleixo | Camilio de Jesus | Tek. AND.IP | 1 | Progressu iha terenu Laiha / Paradu | |
| | | | | | 2 | | |
| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |
| III | 30/5/2022 | Dili/ Dom Aleixo | Camilio de Jesus | Tek. AND.IP | 1 | Servisu iha Tereno on going | |
| | | | | | 2 | | |
| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |
| IV | 14/7/2022 | Dili/ Dom Aleixo | Camilio de Jesus | Tek. AND.IP | 1 | Servisu iha Tereno on going | |
| | | | | | 2 | | |
| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |
| V | | | | | 1 | | |
| | | | | | 2 | | |
| | | | | | 3 | | |
| | | | | | 4 | | |

# # ANEXO C1 ( CR – 3 )

# Back-up Data

Naran Projeto : New Installation of MV, LV Line and House Connection from FeederII Becora to Taibesi, Bemori and Balide - Dili Municipality

No. kontratu : RDTL/MOPTC-VOMPTC/CGI-PEN:0000444

**Data Inspesaun : 19/07/2022**

Fatin Inspesaun : Becora to Taibesi, Bemori and Balide - Dili Municipality

Start Point : Long : -8.5698975 , Latetude : 125.61703

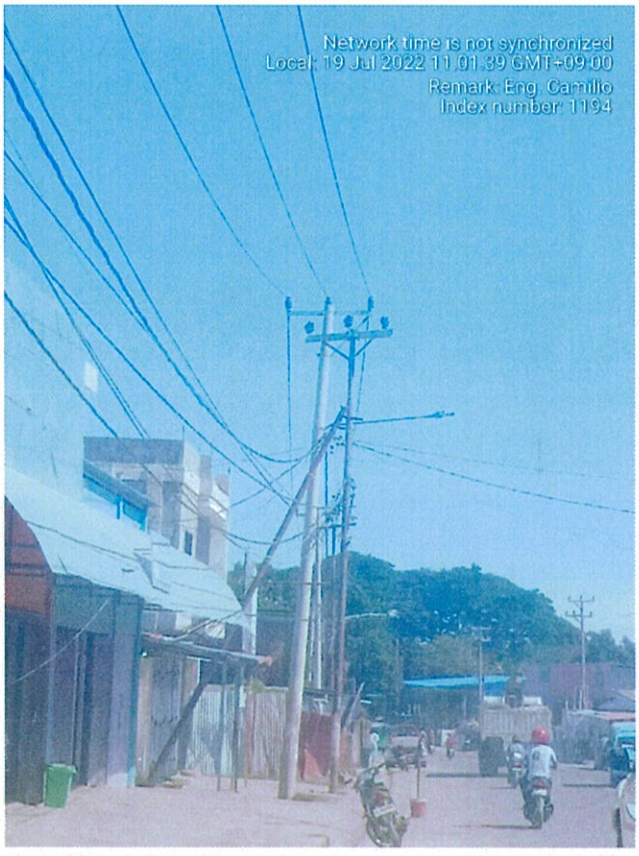
End Point : Long : ....., Latetude : .....

**Naran Inspector : 1.Camilio De Jesus**

**2. .....**

**3. .....**

**4. .....**

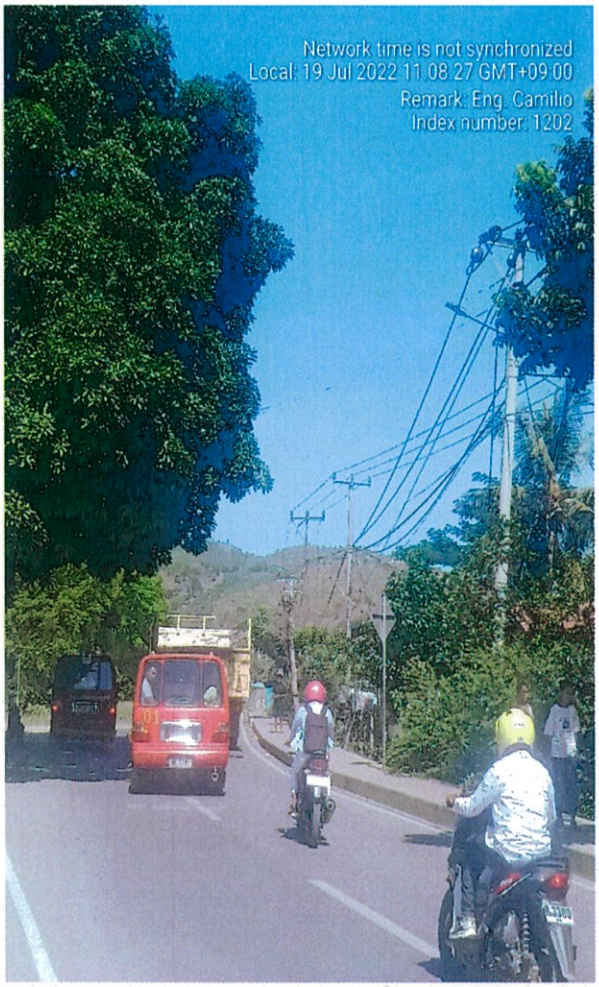
| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
|   | Actividade iha tereno<br>1. Kompanhia Desmontly Linha media Tensaun Tuan |

# # ANEXO C1 ( CR – 3 )

# Back-up Data

Naran Projeto : New Installation of MV, LV Line and House Connection from FeederII Becora to Taibesi, Bemori and Balide - Dili Municipality

No. kontratu : RDTL/MOPTC-VOMPTC/CGI-PEN:0000444




2. Kompanhia Desmontly Linha media Tensaun Tuan

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

## ANEXO D ( CR - 3 )

## INSTRUSAUN / REKOMENDASAUN

**Naran projeto : New Installation of MV, LV Line and House Connection from FeederII Becora to Taibesi, Bemori and Balide - Dili Municipality**

**Kompanha : Ceuilaju.Lda**

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | Asinatura |
|---|---|---|---|---|---|---|---|
| I | 25 /01/2022 | Dili/ Cristo rei | Camilio de Jesus | Tek. AND.IP | 1 | Hasai ou sobu aring tuan | |
| | | | | | 2 | konek filafali JTR no SR ba linha foun | |
| | | | | | 3 | Muda transformador ba linha foun | |
| | | | | | 4 | finishing ( estika fiu balun nebe mak nia andongan tun liu ) | |
| | | | | | 5 | - | |
| II | 28 /03/2022 | Dili/ Cristo rei | Camilio de Jesus | Tek. AND.IP | 1 | Servisu Iha tereno Paradu | |
| | | | | | 2 | | |
| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |
| III | 31 /05/2022 | Dili/ Cristo rei | Camilio de Jesus | Tek. AND.IP | 1 | Progressu Tereno on going | |
| | | | | | 2 | | |
| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |
| IV | 19 /07/2022 | Dili/ Cristo rei | Camilio de Jesus | Tek. AND.IP | 1 | Progressu Tereno on going | |
| | | | | | 2 | | |
| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |
| V | | | | | 1 | | |
| | | | | | 2 | | |
| | | | | | 3 | | |
| | | | | | 4 | | |

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

**ANEXO C2 ( CR - 3)**

Date of Insp : 19 Julho 2022
Location : Becora to Taibesi, Bemori and Balide - Dili Municipality
Company : Ceuilaju.Lda
Project Name : New Installation of MV, LV Line and House Connection from FeederII Becora to Taibesi, Bemori and Balide - Dili Municipa

## SUMMARY

| CONTRACT | | | | | Result of Inspection (ADN.IP) | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | PREVIOUS BILLING | | THIS BILLING ( Progres Actual ) | | AMOUNT TO DATE | PERCENTAGE UP TO DATE |
| NO | WORK DESCRIPTION | Amount | PERCENTAGE | | Amount | PERCENTAGE | Amount | PERCENTAGE | Amount | PERCENTAGE |
| A | PREPARATION WORK | $ 15,288.48 | 2.11% | | $ 15,288.48 | 2.11% | $ - | 0.00% | $ 15,288.48 | 2.11% |
| B | INSTALLATION MV LINE | $ 558,303.49 | 77.08% | | $ 435,781.50 | 60.17% | $ 16,634.34 | 2.30% | $ 452,415.84 | 62.46% |
| C | INSTALLATION OF TRANSFORMER | $ 50,516.36 | 6.97% | | $ 78,833.78 | 10.88% | $ 8,687.92 | 1.20% | $ 87,521.70 | 12.08% |
| D | EXTENTION LV LINE | $ 100,184.01 | 13.83% | | $ 97,789.64 | 13.50% | $ 7,808.80 | 1.08% | $ 105,598.44 | 14.58% |
| E | HOME CONECTION | $ - | 0.00% | | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| F | GRAND TOTAL | $ 724,292.34 | | | $ 627,693.40 | 86.66% | **$ 33,131.06** | **4.57%** | $ 660,824.46 | 91.24% |
| G | TOTAL CONTRACT | $ 724,286.69 | 100.00% | | | | | | | |

Inspeksaun husi:
Camilio de Jesus
Enginheiro ADN,I.P

Verifika Husi :
Deolindo de Fatima Marques
Chefi Seksaun Projeito M.E & ITC
ADN,I.P

Certifica Husi:
Eng. Emerenciana da Costa Maia
Coordenadora da Unidade de Controlo e Validação de Qualidade
ADN,IP

# ANEXO C1 ( DA – 5 )

# Back-up Data

Naran Projeto : New Installation MV, LV Line and House Connection from Bairo Pite to Aldeia ba Dame - Dili Municipality

No. kontratu : RDTL / MOP - SEE / CGI - PEN : 0000409

**Data Inspesaun : 28/07/2022**

Fatin Inspesaun : Bairo Pite to Aldeia ba Dame - Dili Municipality

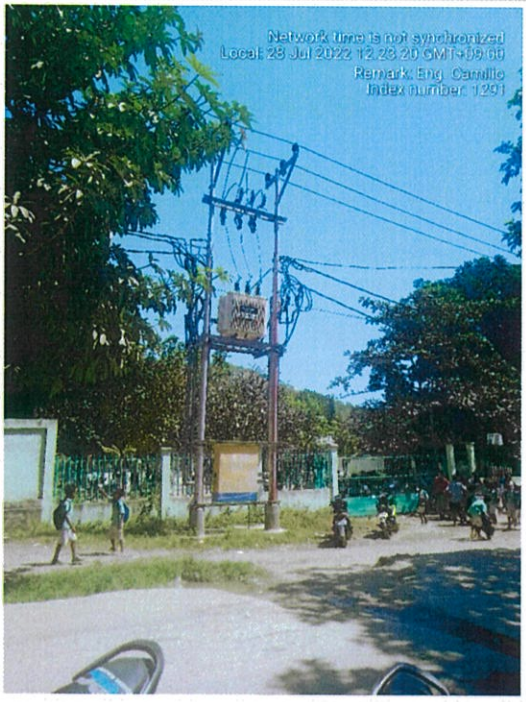
Koordinadas :

Start Point : Long : -8.574097, Latetude : 125.565365

End Point : Long : ....., Latetude : .....

**Naran Inspector : 1.Camilio De Jesus**

**2. .....**




Panel Transformador Refere kompanhia hadia tiha ona

# ANEXO C1 ( DA – 5 )

# Back-up Data

Naran Projeto : New Installation MV, LV Line and House Connection from Bairo Pite to Aldeia ba Dame - Dili Municipality

No. kontratu : RDTL / MOP - SEE / CGI - PEN : 0000409




Kondisaun iha terenu

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VIII GOVERNO CONSTITUCIONAL

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## ANEXO D ( DA - 5 )
## INSTRUSAUN / REKOMENDASAUN

**Naran projeto : New Installation MV, LV Line and House Connection from Bairo Pite to Aldeia ba Dame - Dili Municipality**

**Kompanha : Joia Leste Unip. Lda**

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | Asinatura |
|---|---|---|---|---|---|---|---|
| I | 30/03/2022 | Dili/ Dom Aleixo | Camilio de Jesus | Tek. AND.IP | 1 | actividade iha terenu laiha , Progressu laiha / Paradu | |
| | | | | | 2 | | |
| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |
| II | 31/05/2022 | Dili/ Dom Aleixo | Camilio de Jesus | Tek. AND.IP | 1 | actividade iha terenu laiha , Progressu laiha / Paradu | |
| | | | | | 2 | | |
| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |
| III | 28/07/2022 | Dili/ Dom Aleixo | Camilio de Jesus | Tek. AND.IP | 1 | Kompanhia komesa hadia ona konstruksaun nebe parte tekniku rekomenda | |
| | | | | | 2 | | |
| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |
| IV | | | | | 1 | | |
| | | | | | 2 | | |
| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |
| V | | | | | 1 | | |
| | | | | | 2 | | |
| | | | | | 3 | | |

# #ANEXO C1 ( CR – 6 )

# Back-up Data

Naran Projeto : New Installation of MV, LV Line and House Connection from Hera Ailok Laran to Sokaer Laran - Dili Municipality

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000443

**Data Inspesaun : 19/07/2022**

Fatin Inspesaun : Hera Ailok Laran to Sokaer Laran - Dili Municipality :

Start Point : Long : -8.53832 , Latetude : 125.687335

End Point : Long : ....., Latetude : .....

**Naran Inspector : 1.Camilio De Jesus**

**2. .....**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
|  | ➢ Projectu refere finalize tiha ona no linha refere active tiha ona maibe material instalasaun nebe mensi iha BOQ contratu kompanhia la instala hotu |

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## ANEXO D ( CR - 6 )

## INSTRUSAUN / REKOMENDASAUN

**Naran projeto : New Installation of MV, LV Line and House Connection from Hera Ailok Laran to Sokaer Laran - Dili Municipality**

**Kompanha : Vinario Unip.,Lda.**

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | Asinatura |
|---|---|---|---|---|---|---|---|
| I | 28/03/2022 | Dili/ Cristo rei | Camilio de Jesus | Tek. AND.IP | 1 | Hadia Schoor balun nebe mak mamar | |
| | | | | | 2 | Site Clean ( tesi ai ) | |
| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |
| II | 30/05/2022 | Dili/ Cristo rei | Camilio de Jesus | Tek. AND.IP | 1 | Progressu iha terenu Laiha | |
| | | | | | 2 | Paradu | |
| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |
| III | 19/07/2022 | Dili/ Cristo rei | Camilio de Jesus | Tek. AND.IP | 1 | Prosesu pagamentu final | |
| | | | | | 2 | | |
| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |
| IV | | | | | 1 | | |
| | | | | | 2 | | |
| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |
| V | | | | | 1 | | |
| | | | | | 2 | | |
| | | | | | 3 | | |
| | | | | | 4 | | |

# # ANEXO C1 ( CR – 5 )

# Back-up Data

Naran Projeto : New Installation of MV, LV Line and House Connection from Biterlaun Fatu Ahi to Lenuk Hun Cristo Rei - Dili Municipality

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000442

**Data Inspesaun : 19/07/2022**

Fatin Inspesaun : Biterlaun Fatu Ahi to Lenuk Hun Cristo Rei - Dili MunicipalityKoordinadas :

Start Point : Long : -8.564879 Latetude : 125.630908

End Point : Long : ....., Latetude : .....

**Naran Inspector : 1.Camilio De Jesus**

**2. .....**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
|  | • Progressu iha terenu fisikamente 100% tiha ona |

# # ANEXO C1 ( CR – 5 )

# Back-up Data

Naran Projeto : New Installation of MV, LV Line and House Connection from Biterlaun Fatu Ahi to Lenuk Hun Cristo Rei - Dili Municipality

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000442



- Progressu iha terenu fisikamente 100% tiha ona

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## ANEXO D ( CR - 5 )
## INSTRUSAUN / REKOMENDASAUN

**Naran projeto : New Installation of MV, LV Line and House Connection from Biterlaun Fatu Ahi to Lenuk Hun Cristo Rei - Dili Municipality**

**Kompanha : Jmindo Unip.Lda.**

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | Asinatura |
|---|---|---|---|---|---|---|---|
| I | 28/3/2022 | Dili/ Cristo rei | Camilio de Jesus | Tek. AND.IP | 1 | Pinta fali airing | |
| | | | | | 2 | Schoor kotu ( tenke hadia ) | |
| | | | | | 3 | Fiu JTR monu ( Tenke Hadia ) | |
| | | | | | 4 | Airing halis ( presija halos no cor ulang fali ) | |
| | | | | | 5 | fiu nia andongan tun liu ( Presisa stika fali ) | |
| II | 31/5/2022 | Dili/ Cristo rei | Camilio de Jesus | Tek. AND.IP | 1 | Kompanha pinta tiha ona poste hotu | |
| | | | | | 2 | Kompanhia hadia tiha ona Fiu nebe mak monu | |
| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |
| III | 19/7/2022 | Dili/ Cristo rei | Camilio de Jesus | Tek. AND.IP | 1 | Progressu fisiku iha tereno atinge ona 100% | |
| | | | | | 2 | | |
| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |
| IV | | | | | 1 | | |
| | | | | | 2 | | |
| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |
| V | | | | | 1 | | |
| | | | | | 2 | | |
| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |

# # ANEXO C1 ( CR – 4 )

# Back-up Data

Naran Projeto : New Installation Of MV,LV Transformer and House Connection
No. kontratu : RDTL/MOPTC/CGI-PEN:0000304

**Data Inspesaun : 28/7/2022**

Fatin Inspesaun : Balide to Delta 3, Fomento, Manleuana, Bualaran, Aldeia Moris Dame, Eskola Fatumeta, Cacaulido, Ailok Laran, Bua Laran and Lisbutak - Dili Municipality

Koordinadas :

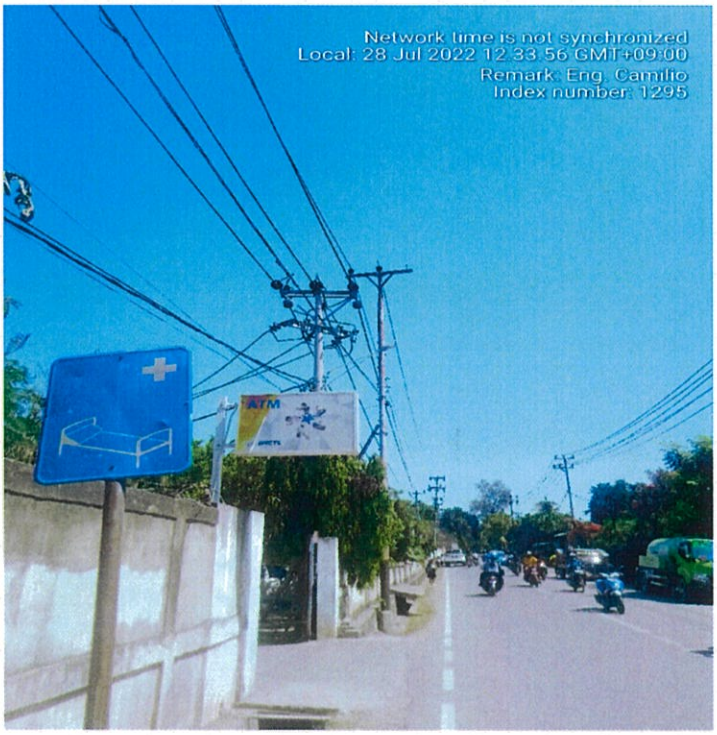
Start Point : Long -8.560292 Latetude : 125.538188

End Point : Long : ....., Latetude : .....

**Naran Inspector : 1.Camilio De Jesus**

**2. .....**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|

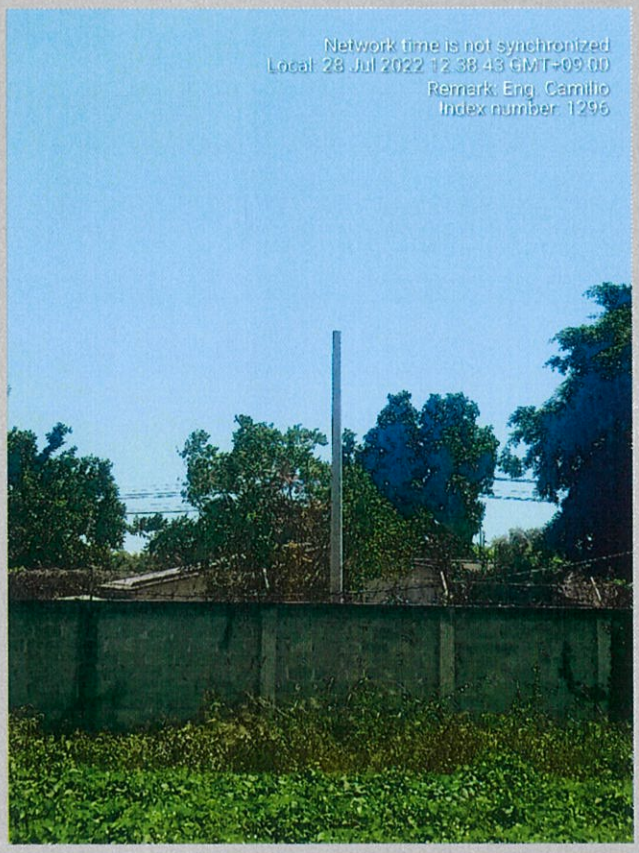



- **La iha actividade iha tereno**
- **Paradu**

# # ANEXO C1 ( CR – 4 )

# Back-up Data

Naran Projeto : New Installation Of MV,LV Transformer and House Connection
No. kontratu : RDTL/MOPTC/CGI-PEN:0000304

| Sketch & Foto | Observasaun iha tereno no Foto Aktual |
|---|---|
|   | ➢ **La iha actividade iha tereno**<br>➢ **Servisu Paradu** |

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# ANEXO D ( CR - 4 )

## INSTRUSAUN / REKOMENDASAUN

**Naran projeto : New Installation of MV, LV Line and House Connection from Balide to Delta 3, Fomento, Manleuana, Bualaran, Aldeia Moris Dame, Eskola Fatumeta, Cacaulido, Ailok Laran, Bua Laran and Lisbutak - Dili Municipality**

**Kompanha : Derren Construction Unip.Lda.**

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | Asinatura |
|---|---|---|---|---|---|---|---|
| I | 29/3/2022 | Dili/ Cristo Rei | Camilio de Jesus | Tek. AND.IP | 1 | Servisu Paradu | |
| | | | | | 2 | Laiha Kontinuasaun servisu | |
| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |
| II | 31/5/2022 | Dili/ Cristo Rei | Camilio de Jesus | Tek. AND.IP | 1 | Servisu Paradu | |
| | | | | | 2 | Laiha Kontinuasaun servisu | |
| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |
| III | 28/7/2022 | Dili/ Cristo Rei | Camilio de Jesus | Tek. AND.IP | 1 | Servisu Paradu | |
| | | | | | 2 | Laiha Kontinuasaun servisu | |
| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |
| IV | | | | | 1 | | |
| | | | | | 2 | | |
| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |
| V | | | | | 1 | | |
| | | | | | 2 | | |
| | | | | | 3 | | |

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

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Agência de Desenvolvimento Nacional, Instituto Público

# PLANU INSPESAUN

**Naran Eng.** Camillo de Jesus
**Municipio** MUNICIPIO DILI NO POSTOS

**2022**

| Municipio / Posto | No. | Naran Projeto | Naran Companha | No Contrato | Kategoria | Dono do Projeto | | JULHO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | OBS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | fr | Sa | Su | Mo | Tu | We | Th | fr | Sa | Su | Mo | Tu | We | Th | fr | Sa | Su | Mo | Tu | We | Th | fr | Sa | Su | Mo | Tu | We | Th | fr | Sa | Su | |
| | | | | | | | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | |
| ATAURO ( AT) | 2 | New Construction of Laboratory for Covid-19 in Ataura | Fitun Galilea Unipessoal Lda | No: /NCB/M.S/DNA/RBK-20-160 | LM | MDS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 3 | New Construction of Isolation for Covid-19 in Ataura | Lygelina Alexix Unip. Lda | No: /NCB/M.S/DNA/DC-20-161 | LM | MDS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 4 | Konstrusaun ka Reabilitasaun ba EBC Biqueli | MEJD PKRIE EBC BIQUELI | | LM-TP | MEJD | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 5 | Konstrusaun ka Reabilitasaun ba EPE Buras Kadalak | MEJD PKRIE EPE BURAS KADALAK | | LM-TP | MEJD | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CRISTO REI ( CR ) | 3 | New Installation of MV, LV Line and House Connection from Feederll Becora to Taibesi, Bemori and Balide - Dili Municipality | Ceulaju.Lda | RDTL/MOPTC-VOMPTC/CGI-PEN:0000444 | FI | MOP | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 4 | New Installation of MV, LV Line and House Connection from Balide to Delta 3, Fomento, Manleuana, Bualaran, Aldeia Moris Dame, Eskola Fatumeta, Cacaulido, Ailok Laran, Bua Laran and Lisbutak - Dili Municipality | Derren Construction Unip.Lda. | RDTL/MOPTC-VMOPTC/CGI-PEN : 0000304 | FI | MOP | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 5 | New Installation of MV, LV Line and House Connection from Biterlaun Fatu Ahi to Lenuk Hun Cristo Rei - Dili Municipality | Jmindo | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000442 | FI | MOP | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 6 | New Installation of MV, LV Line and House Connection from Hera Ailok Laran to Sokaer Laran - Dili Municipality | Vinario Unip.,Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000443 | FI | MOP | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 7 | New Construction of ICCU at Hospital Nacional Guido Valadares, Dili Municipality | SIKUNDI, Unipessoal, Lda | SSS/281/MOH-2016 | FI | MDS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 19 | Rehabilitation of Medical Record at HNGV | Rubic Unip. Lda | 001LM/RDTL/MPIE/AND/DILI/I/2020/EDIFICIO DEPARTAMENTO | LM | MPO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 20 | Konstrusaun Igreza Sagrada Corasaun de Jesus Becora | Carya Timor Leste Lda | Transferencia Publica | LM | GPM | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 21 | Rehabilitasaun & Extensaun Laboratorio Nacional Bidau - Dili | Talamori | RDTL-MS-LNS-RFQ-17-064 | LM | HNGV | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 22 | Escola Secundaria Tekniko Vocasional 28 de Novembru iha Becora | Dirbajudi | RDTL RCB/01-R/ME-DNA/REHAB | LM | MED | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 23 | Rehabilitasaun Konstrusaun ESTV 28 Novembro - Dili (Rf) | Biqueli Pala Unip. Lda | 08KDM/AM-DIL/XI/2019 | PDID | MED | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 24 | Rehabilitasaun ESTV Comercio E Economia | Fitun Roman Polmar Unip. Lda | 06/KDM/AM-DIL/X/2019 | PDID | MED | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 41 | Konstrusaun Sede Suku Ailok | Celijio Star | 03/KDM/AM-DIL/VIII/2019 | PDID | MAE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 42 | Konstrusaun ka Reabilitasaun ESTV 28 de Novembro Becora | MEJD PKRIE ESTV 28 DE NOVEMBRO BECORA | | LM-TP | MED | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 43 | Konstrusaun ka Reabilitasaun ba ESG 12 de Novembro Becora | MEJD PKRIE ESG 12 DE NOVEMBRO-BECORA | | LM-TP | MED | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 44 | Konstrusaun ka Reabilitasaun ba ESG FINANTIL | MEJD PKRIE ESG FINANTIL | | LM-TP | MED | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 45 | Konstrusaun ka Reabilitasaun ba ESG FINANTIL | MEJD PKRIE ESG FINANTIL | | LM-TP | MED | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 46 | Konstrusaun ka Reabilitasaun ba EBF Duque de Caxias | MEJD PKRIE EBF DUGUE DE CAXIAS | | LM-TP | MED | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DOM ALEIXO ( DA ) | 3 | New Installation of MV, LV line and House Connection from Timor Block to Vila Verde, Ponte Comoro and Fomento - Dili District | Cartilo.Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000438 | FI | MOP | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 4 | Rehabilitasaun Linha Media Tensaun & Baixa Tensaun / Feeder 1 central elctric comoro Rotunda | Embi elcrtic.Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000436 | FI | MOP | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | La halo monitrin tamba atende Pagamentu |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 5 | New Installation MV, LV Line and House Connection from Bairo Pite to Aldeia ba Dame - Dili Municipality | Joia Leste Unip. Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000409 | FI | MOP | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 6 | New Installation of MV, LV Line and House Connection from Fatuhada to Behoris, Arbiru Beach, Comoro Market, and Bebonuk - Dili Municipality | Ladamutu Unip. Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000434 | FI | MOP | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | La halo monitrin tamba atende Pagamentu |
| | 7 | New Installation MV, LV Line and House Connection From Rotunda Nicolau Lobato to Terminal Tasi Tolu-Dili Municipality | Sonalevi Unip. Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000440 | FI | MOP | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 34 | Manutensaun Edificio Ministerio da Defesa | Algis | RDTL 11 /MNEC /2019 | LM | MD | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 35 | Manutensaun Residencia C.E.M.G. das F-FDTL | Panca Sekawan | No la mensiona contratu | LM | MD | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 36 | New Construction of Sao Jose Aimutin Church in Comoro | Grupo Timindo | Transferencia Publica | LM/TP | GPM | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 37 | New Construction of An'Nur Orphanage Building | Asda A3i Unip. Lda. | Transferencia Publica | LM/TP | GPM | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 38 | Konstrusaun Escola de Musica iha fatumeta | Talisahe | Transferencia Publica | LM/TP | GPM | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 39 | Konstrusaun Sede Suku Bebonuk | Gazelle Unip. Lda | 02/KDM/AM-DIL/VIII/2019 | PDID | MAE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | 40 | Konstrusaun Sede Suku Madohi | Domcos Hornay Unip. Lda | 05/KDM/AM-DIL/VIII/2019 | PDID | MAE | Plan | |
| | | | | | | | Actual | |
| | 41 | Rehabilitasaun and Maintanance of Vice Minister office in Mandarin | Milcha Unip Lda | 364/DNA-DGAF-MOP/XII/2019 | LM | MOP | Plan | |
| | | | | | | | Actual | |
| | 42 | Manutensaun Edificio iha Gabinete Ministro nian | Otsop Paris Unip Lda | RDTL-MAP176/GM/VIII/2019 | LM | M.Agricultur e Pescas | Plan | |
| | | | | | | | Actual | |
| | 43 | Konstrusaun ka Reabilitasaun ba ESG 10 de Dezembro Comoro - Dili | MEJD PKRIE ESG 10 DE DEZEMBRO COMORO-DILI | | LM-TP | MEJD | Plan | |
| | | | | | | | Actual | |
| | 44 | Konstrusaun ka Reabilitasaun ba EBC 10 de Dezembro | MEJD PKRIE EBC 10 DE DEZEMBRO | | LM-TP | MEJD | Plan | |
| | | | | | | | Actual | |
| | 45 | Konstrusaun ka Reabilitasaun ba EBC 30 de Agosto | MEJD PKRIE EBC 30 DE AGOSTO | | LM-TP | MEJD | Plan | |
| | | | | | | | Actual | |
| | 46 | Konstrusaun ka Reabilitasaun ba EBF Bebonuk | MEJD PKRIE EBF BEBONUK | | LM-TP | MEJD | Plan | |
| | | | | | | | Actual | |
| METINARO ( MTN ) | 6 | Konstrusaun Turismu Komunitariu One Dollar Beach | Quindy Eujec Lda. | 02/CNFP-B/VII/2019 | LM | SEFOPE | Plan | |
| | | | | | | | Actual | |
| | 7 | Konstrusaun ka Reabilitasaun ba EPE Ai-Loktuto | MEJD PKRIE EPE AI-LOKTUTO | | LM-TP | MEJD | Plan | |
| | | | | | | | Actual | |
| | 8 | Konstrusaun ka Reabilitasaun ba EBF Benunuk Metinaro | MEJD PKRIE EBF BENUNUK METINARO | | LM-TP | MEJD | Plan | |
| | | | | | | | Actual | |
| | 9 | Konstrusaun ka Reabilitasaun ba ESG 20 de Setembro Metinaro | MEJD PKRIE ESG 20 DE SETEMBRO METINARO | | LM-TP | MEJD | Plan | |
| | | | | | | | Actual | |
| NAIN FETO ( NF ) | 3 | New Construction of Ojetil Office Building Dili District | Fitun Diak Unip.Lda | SSS/301/MOPTC-2016 | FI | MOP | Plan | |
| | | | | | | | Actual | |
| | 4 | New Installation MV, LV Line and House Connection from Bidau to Catedral - Dili Municipality | Anicla.Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000437 | FI | MOP | Plan | |
| | | | | | | | Actual | **La halo monitrin tamba atende Pagamentu** |
| | 12 | Rehabilitasaun no manutensaun ex edificio diresaun geral organizasaun urbana | Riri Brothers Unip. Lda. | RDTL.0140/UAD-MAE/XII/2019 | LM | Ministerio Transporte e Telecomunicacoes | Plan | |
| | | | | | | | Actual | |
| | 13 | Rehabilitasaun Edificio Conselho de Empresa | Algis | CI-19-06-C-013 | LM | CONSELHO DA EMPRENCA | Plan | |
| | | | | | | | Actual | |
| | 14 | Manutensaun Expert Room iha MESCC | Katuas Patricio | RFQ19/45-Q | LM | MESCC | Plan | |
| | | | | | | | Actual | |
| | 18 | Rehabilitasaun Residencia Vice Presidente Parlamentu Nacional iha Farol | Celijio Star | PN/4306/2016 | LM | PN | Plan | |
| | | | | | | | Actual | |
| | 19 | Konstrusaun ka Reabilitasaun ba EBC Bidau Akadiru-Hun | MEJD PKRIE EBC BIDAU AKADIRU HUN | | LM-TP | MEJD | Plan | |
| | | | | | | | Actual | |
| | 20 | Konstrusaun ka Reabilitasaun ba EBF Lelaus Dare | MEJD PKRIE EBF LELAUS DARE | | LM-TP | MEJD | Plan | |
| | | | | | | | Actual | |
| | 21 | Konstrusaun ka Reabilitasaun ba EBF Naroman | MEJD PKRIE EBF NAROMAN | | LM-TP | MEJD | Plan | |
| | | | | | | | Actual | |
| VERA CRUZ | 1 | Construction Of New Office Of Tribunal Distrital De Dili | China Shandong International Economic And Technical Cooperation Group. LTD | ICB/008/TR-2019 | FI | TR | Plan | |
| | | | | | | | Actual | |
| | 3 | Installation of New MV Line in Rotunda Mercado Lama, Culuhun, Ailele Hun, and Lecidere | Ferajota | SSS/072/MOPTC-2015 | FI | MOP | Plan | |
| | | | | | | | Actual | **Paradu** |
| | 4 | Rehabilitation MV,Line , LV Line and distribution Trasformer from Casa Europa to Pantai Pasir Putih - Dili District | Inaziju | RDTL/MOP-SEE/CGI-PEN : 0000267 | FI | MOP | Plan | |
| | | | | | | | Actual | **Hela Retensaun** |
| | 5 | Construção Quartel General PNTL em Caicoli | Shangai Construction Group Co.,Ltd | ICB/036/MI-2017 | FI | MI | Plan | |
| | | | | | | | Actual | |
| | 15 | Manutensaun ba Edificio DNGRA-MOP / 162 | Katuas Patricio | RFQ-MOP-190071 | LM | MOP | Plan | |
| | | | | | | | Actual | |
| | 16 | Rehabilitation of DNA MOP Cobe House in Caicoli Dili | Surik Saki Rai Unip.Lda | MOP-W-190167 | LM | MOP | Plan | |
| | | | | | | | Actual | |
| | 17 | Construction of extension office building of the Minister of Public works (162) | CELFA Unip.Lda | RDTL-NCB-MOP-190088 | LM | MOP | Plan | |
| | | | | | | | Actual | |
| | 19 | New Construction of Auditorium (Salaun Paroquial) & Class Room & landscape of Catedral. Vila Verde | Bimavi | transferencia publica | LM | GPM | Plan | |
| | | | | | | | Actual | |
| | 21 | New Construction of Administration and Logistic Building | Aitula Construction, Lda | 059/C/UNTL/XI/2019 | LM | UNTL | Plan | |
| | | | | | | | Actual | |
| | 22 | New Construction of Faculidade Econimia e Gesatao Building | Aitula Construction, Lda | 057/C/UNTL/X/2019 | LM | UNTL | Plan | |
| | | | | | | | Actual | |
| | 23 | New Building Construction of Medicina Ciencia da Saude Building | Linier jv Algis | 058/C/UNTL/X/2019 | LM | UNTL | Plan | |
| | | | | | | | Actual | |
| | 24 | Konstrusaun Edificio PGR iha Colmera | Bobolait | RDTL-D.FEO/APRO/PGR/19.002/2019 | LM | PGR | Plan | |
| | | | | | | | Actual | |
| | 26 | Konstrusaun Edifisiu Foun ba Diresaun Aprovizionamentu Finansas e Fiskalizasaun | Chipys Unip. Lda | 07KDM/AM-DIL/X/2019 | LM | MAE | Plan | |
| | | | | | | | Actual | |
| | 27 | Maintenance of Building for Trade Invest Timor Leste | D'CO | RDTL/TITL/C.06/10/2019 | LM | TRADE INVESTMENT | Plan | |
| | | | | | | | Actual | |
| | 28 | Rehabilitasaun Hospital Dr.Antonio Carvalho Lahane(Building A) Hodi halo Fatin Izolamentu ba Pasienti Covid-19 | Hedge Construction, Unip. Lda | NCB/M.S./DNA/DC-20/143 | LM | MDS | Plan | |
| | | | | | | | Actual | |
| | 33 | New construction of isolation ( OPD ) Vera Cruz Relation of Covid-19 | Romante Pty.Ltd | | LM | LM-COVID | Plan | |
| | | | | | | | Actual | |
| RAEOA | 1 | Restante Cabo Subteranno Centro Produsaun SAKATO reutiliza ba Hotel Ambeno Programa ZEEMS nian iha Oecusse | Lifau Indah | 0000 | FI | MOP | Plan | |
| | | | | | | | Actual | |
| | 2 | Installation New MV Line , Transformer & Extend LV Line and New Distribution Line from Nitib Tuan Oel Tam to nitib Tuan Oecusse | Manekat Unip. Lda | RDTL/MOP-SEE/CGI-PEN:0000256 | FI | MOP | Plan | |
| | | | | | | | Actual | |
| | 3 | New Installation of Under Ground Cable MV Line From Malelat To Pasabe- Oecusse Municipality | Maubere Spirit | RDTL/MOPTC-VOMPTC/CGI-PEN:0000454 | FI | MOP | Plan | |
| | | | | | | | Actual | |
| **TOTAL PROJETO ON-GOING** | | | | | | | | |

**Note:**

**Planu Periode Inspesaun Iha tereinu** | **Implementa Periode Inspesaun Iha tereinu** | **Relatoriu avaliasuan mensal iha Dili** | **Inspesaun Pagamentu Anual iha tereinu**

Prepara Husi :

( Camilio de Jesus )
Tekniku M&E ADN,I.P

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de

Aprova Husi :

(Eng Januario Maia Guterres)
Adjunto Director Executivo ADN, I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

# PLANU INSPESAUN

**Naran Eng.** Camilo de Jesus
**Municipio** MUNICIPIO DILI NO POSTOS

**2022**

**JULHO**

| Municipio / Posto | No. | Naran Projeto | Naran Companha | No Contrato | Kategoria | Dono do Projeto | | fr 1 | Sa 2 | Su 3 | Mo 4 | Tu 5 | We 6 | Th 7 | fr 8 | Sa 9 | Su 10 | Mo 11 | Tu 12 | We 13 | Th 14 | fr 15 | Sa 16 | Su 17 | Mo 18 | Tu 19 | We 20 | Th 21 | fr 22 | Sa 23 | Su 24 | Mo 25 | Tu 26 | We 27 | Th 28 | fr 29 | Sa 30 | Su 31 | OBS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ATAURO ( AT) | 2 | New Construction of Laboratory for Covid-19 in Atauro | Fitun Galilea Unipessoal Lda | No: /NCB/M.S/DNA/RBK-20-160 | LM | MDS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 3 | New Construction of Isolation for Covid-19 in Atauro | Lygelina Alexix Unip. Lda | No: /NCB/M.S/DNA/DC-20-161 | LM | MDS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 4 | Konstrusaun ka Reabilitasaun ba EBC Biqueli | MEJD PKRIE EBC BIQUELI | | LM-TP | MEJD | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 5 | Konstrusaun ka Reabilitasaun ba EBF Duque de Caxias | MEJD PKRIE EBF DUGUE DE CAXIAS | | LM-TP | MEJD | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 6 | Konstrusaun ka Reabilitasaun ba EPE Buras Kadalak | MEJD PKRIE EPE BURAS KADALAK | | LM-TP | MEJD | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CRISTO REI ( CR ) | 3 | New Installation of MV, LV Line and House Connection from Feederll Becora to Taibesi, Bemori and Balide - Dili Municipality | Ceuilaju.Lda | RDTL/MOPTC-VOMPTC/CGI-PEN:0000444 | FI | MOP | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 4 | New Installation of MV, LV Line and House Connection from Balide to Delta 3, Fomento, Manleuana, Bualaran, Aldeia Moris Dame, Eskola Fatumeta, Cacaulido, Ailok Laran, Bua Laran and Lisbutak - Dili Municipality | Derren Construction Unip.Lda. | RDTL/MOPTC-VMOPTC/CGI-PEN : 0000304 | FI | MOP | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 5 | New Installation of MV, LV Line and House Connection from Biterlaun Fatu Ahi to Lenuk Hun Cristo Rei - Dili Municipality | Jmindo | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000442 | FI | MOP | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 6 | New Installation of MV, LV Line and House Connection from Hera Ailok Laran to Sokaer Laran - Dili Municipality | Vinario Unip.,Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000443 | FI | MOP | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 7 | New Construction of ICCU at Hospital Nacional Guido Valadares, Dili Municipality | SIKUNDI, Unipessoal, Lda | SSS/281/MOH-2016 | FI | MDS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 19 | Rehabilitation of Medical Record at HNGV | Rubic Unip. Lda | 001LM/RDTL/MPIE/AND/DILI/I/2020/EDIFICIO DEPARTAMENTO | LM | MPO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 20 | Konstrusaun Igreza Sagrada Corasaun de Jesus Becora | Carya Timor Leste Lda | Transferencia Publica | LM | GPM | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 21 | Rehabilitasaun & Extensaun Laboratorio Nacional Bidau - Dili | Talamori | RDTL-MS-LNS-RFQ-17-064 | LM | HNGV | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 22 | Escola Secundaria Tekniko Vocasional 28 de Novembru iha Becora | Dirbajudi | RDTL RCB/01-R/ME-DNA/REHAB | LM | MED | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 23 | Rehabilitasaun Konstrusaun ESTV 28 Novembro - Dili (Rf) | Biqueli Pala Unip. Lda | 08KDM/AM-DIL/XI/2019 | PDID | MED | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 24 | Rehabilitasaun ESTV Comercio E Economia | Fitun Roman Polmar Unip. Lda | 06/KDM/AM-DIL/X/2019 | PDID | MED | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 41 | Konstrusaun Sede Suku Ailok | Celijio Star | 03/KDM/AM-DIL/VIII/2019 | PDID | MAE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 42 | Konstrusaun ka Reabilitasaun ESTV 28 de Novembro Becora | MEJD PKRIE ESTV 28 DE NOVEMBRO BECORA | | LM-TP | MED | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 43 | Konstrusaun ka Reabilitasaun ba ESG 12 de Novembro Becora | MEJD PKRIE ESG 12 DE NOVEMBRO-BECORA | | LM-TP | MED | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 44 | Konstrusaun ka Reabilitasaun ba ESG FINANTIL | MEJD PKRIE ESG FINANTIL | | LM-TP | MED | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 45 | Konstrusaun ka Reabilitasaun ba ESG FINANTIL | MEJD PKRIE ESG FINANTIL | | LM-TP | MED | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DOM ALEIXO ( DA ) | 3 | New Installation of MV, LV line and House Connection from Timor Block to Vila Verde, Ponte Comoro and Fomento - Dili District | Cartilo.Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000438 | FI | MOP | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 4 | Rehabilitasaun Linha Media Tensaun & Baixa Tensaun / Feeder 1 central elctric comoro Rotunda | Embi elcrtic.Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000436 | FI | MOP | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 5 | New Installation MV, LV Line and House Connection from Bairo Pite to Aldeia ba Dame - Dili Municipality | Joia Leste Unip. Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000409 | FI | MOP | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 6 | New Installation of MV, LV Line and House Connection from Fatuhada to Behoris, Arbiru Beach, Comoro Market, and Bebonuk - Dili Municipality | Ladamutu Unip. Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000434 | FI | MOP | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 7 | New Installation MV, LV Line and House Connection From Rotunda Nicolau Lobato to Terminal Tasi Tolu-Dili Municipality | Sonalevi Unip. Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000440 | FI | MOP | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 34 | Manutensaun Edificio Ministerio da Defesa | Algis | RDTL 11 /MNEC /2019 | LM | MD | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 35 | Manutensaun Residencia C.E.M.G. das F-FDTL | Panca Sekawan | No la mensiona contratu | LM | MD | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 36 | New Construction of Sao Jose Aimutin Church in Comoro | Grupo Timindo | Transferencia Publica | LM/TP | GPM | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 37 | New Construction of An'Nur Orphanage Building | Asda A3i Unip. Lda. | Transferencia Publica | LM/TP | GPM | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 38 | Konstrusaun Escola de Musica iha fatumeta | Talisahe | Transferencia Publica | LM/TP | GPM | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 39 | Konstrusaun Sede Suku Bebonuk | Gazelle Unip. Lda | 02/KDM/AM-DIL/VIII/2019 | PDID | MAE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | 40 | Konstrusaun Sede Suku Madohi | Domcos Hornay Unip. Lda | 05/KDM/AM-DIL/VIII/2019 | PDID | MAE | Plan | |
| | | | | | | | Actual | |
| | 41 | Rehabilitasaun and Maintanance of Vice Minister office in Mandarin | Milcha Unip Lda | 364/DNA-DGAF-MOP/XII/2019 | LM | MOP | Plan | |
| | | | | | | | Actual | |
| | 42 | Manutensaun Edificio iha Gabinete Ministro nian | Otsop Paris Unip Lda | RDTL-MAP176/GM/VIII/2019 | LM | M.Agricultur e Pescas | Plan | |
| | | | | | | | Actual | |
| | 43 | Konstrusaun ka Reabilitasaun ba ESG 10 de Dezembro Comoro - Dili | MEJD PKRIE ESG 10 DE DEZEMBRO COMORO-DILI | | LM-TP | MEJD | Plan | |
| | | | | | | | Actual | |
| | 44 | Konstrusaun ka Reabilitasaun ba EBC 10 de Dezembro | MEJD PKRIE EBC 10 DE DEZEMBRO | | LM-TP | MEJD | Plan | |
| | | | | | | | Actual | |
| | 45 | Konstrusaun ka Reabilitasaun ba EBC 30 de Agosto | MEJD PKRIE EBC 30 DE AGOSTO | | LM-TP | MEJD | Plan | |
| | | | | | | | Actual | |
| | 46 | Konstrusaun ka Reabilitasaun ba EBF Bebonuk | MEJD PKRIE EBF BEBONUK | | LM-TP | MEJD | Plan | |
| | | | | | | | Actual | |
| METINARO ( MTN ) | 6 | Konstrusaun Turismu Komunitariu One Dollar Beach | Quindy Eujec Lda. | 02/CNFP-B/VII/2019 | LM | SEFOPE | Plan | |
| | | | | | | | Actual | |
| | 7 | Konstrusaun ka Reabilitasaun ba EPE Al-Loktuto | MEJD PKRIE EPE AI-LOKTUTO | | LM-TP | MEJD | Plan | |
| | | | | | | | Actual | |
| | 8 | Konstrusaun ka Reabilitasaun ba EBF Benunuk Metinaro | MEJD PKRIE EBF BENUNUK METINARO | | LM-TP | MEJD | Plan | |
| | | | | | | | Actual | |
| | 9 | Konstrusaun ka Reabilitasaun ba ESG 20 de Setembro Metinaro | MEJD PKRIE ESG 20 DE SETEMBRO METINARO | | LM-TP | MEJD | Plan | |
| | | | | | | | Actual | |
| NAIN FETO ( NF ) | 3 | New Construction of Ojetil Office Building Dili District | Fitun Diak Unip.Lda | SSS/301/MOPTC-2016 | FI | MOP | Plan | |
| | | | | | | | Actual | |
| | 4 | New Installation MV, LV Line and House Connection from Bidau to Catedral - Dili Municipality | Anicla.Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000437 | FI | MOP | Plan | |
| | | | | | | | Actual | |
| | 12 | Rehabilitasaun no manutensaun ex edificio diresaun geral organizasaun urbana | Riri Brothers Unip. Lda. | RDTL,0140/UAD-MAE/XII/2019 | LM | Ministerio Transporte e Telecomunicacoes | Plan | |
| | | | | | | | Actual | |
| | 13 | Rehabilitasaun Edificio Conselho de Empresa | Algis | CI-19-06-C-013 | LM | CONSELHO DA EMPRENCA | Plan | |
| | | | | | | | Actual | |
| | 14 | Manutensaun Expert Room iha MESCC | Katuas Patricio | RFQ19/45-Q | LM | MESCC | Plan | |
| | | | | | | | Actual | |
| | 18 | Rehabilitasaun Residencia Vice Presidente Parlamentu Nacional iha Farol | Celijio Star | PN/4306/2016 | LM | PN | Plan | |
| | | | | | | | Actual | |
| | 19 | Konstrusaun ka Reabilitasaun ba EBC Bidau Akadiru-Hun | MEJD PKRIE EBC BIDAU AKADIRU HUN | | LM-TP | MEJD | Plan | |
| | | | | | | | Actual | |
| | 20 | Konstrusaun ka Reabilitasaun ba EBF Lelaus Dare | MEJD PKRIE EBF LELAUS DARE | | LM-TP | MEJD | Plan | |
| | | | | | | | Actual | |
| | 21 | Konstrusaun ka Reabilitasaun ba EBF Naroman | MEJD PKRIE EBF NAROMAN | | LM-TP | MEJD | Plan | |
| | | | | | | | Actual | |
| VERA CRUZ | 1 | Construction Of New Office Of Tribunal Distrital De Dili | China Shandong International Economic And Technical Cooperation Group. LTD | ICB/008/TR-2019 | FI | TR | Plan | |
| | | | | | | | Actual | |
| | 3 | Installation of New MV Line in Rotunda Mercado Lama, Culuhun, Alele Hun, and Lecidere | Ferajota | SSS/072/MOPTC-2015 | FI | MOP | Plan | |
| | | | | | | | Actual | |
| | 4 | Rehabilitation MV,Line , LV Line and distribution Trasformer from Casa Europa to Pantai Pasir Putih - Dili District | Inaziju | RDTL/MOP-SEE/CGI-PEN : 0000267 | FI | MOP | Plan | |
| | | | | | | | Actual | |
| | 5 | Construção Quartel General PNTL em Caicoli | Shangai Construction Group Co.,Ltd | ICB/036/MI-2017 | FI | MI | Plan | |
| | | | | | | | Actual | |
| | 15 | Manutensaun ba Edificio DNGRA-MOP / 162 | Katuas Patricio | RFQ-MOP-190071 | LM | MOP | Plan | |
| | | | | | | | Actual | |
| | 16 | Rehabilitation of DNA MOP Cobe House in Caicoli Dili | Surik Saki Rai Unip.Lda | MOP-W-190167 | LM | MOP | Plan | |
| | | | | | | | Actual | |
| | 17 | Construction of extension office building of the Minister of Public works (162) | CELFA Unip.Lda | RDTL-NCB-MOP-190088 | LM | MOP | Plan | |
| | | | | | | | Actual | |
| | 19 | New Construction of Auditorium (Salaun Paroquial) & Class Room & landscape of Catedral. Vila Verde | Bimavi | transferencia publica | LM | GPM | Plan | |
| | | | | | | | Actual | |
| | 21 | New Construction of Administration and Logistic Building | Aitula Construction, Lda | 059/C/UNTL/XI/2019 | LM | UNTL | Plan | |
| | | | | | | | Actual | |
| | 22 | New Construction of Faculidade Econimia e Gesatao Building | Aitula Construction, Lda | 057/C/UNTL/X/2019 | LM | UNTL | Plan | |
| | | | | | | | Actual | |
| | 23 | New Building Construction of Medicina Ciencia da Saude Building | Linier jv Algis | 058/C/UNTL/X/2019 | LM | UNTL | Plan | |
| | | | | | | | Actual | |
| | 24 | Konstrusaun Edificio PGR iha Colmera | Bobolait | RDTL-D.FEO/APRO/PGR/19.002/2019 | LM | PGR | Plan | |
| | | | | | | | Actual | |
| | 26 | Konstrusaun Edifisiu Foun ba Diresaun Aprovizionamentu Finansas e Fiskalizasaun | Chipys Unip. Lda | 07KDM/AM-DIL/X/2019 | LM | MAE | Plan | |
| | | | | | | | Actual | |
| | 27 | Maintenance of Building for Trade Invest Timor Leste | D'CO | RDTL/TITL/C.06/10/2019 | LM | TRADE INVESTMENT | Plan | |
| | | | | | | | Actual | |
| | 28 | Rehabilitasaun Hospital Dr.Antonio Carvalho Lahane(Building A) Hodi halo Fatin Izolamentu ba Pasienti Covid-19 | Hedge Construction, Unip. Lda | NCB/M.S./DNA/DC-20/143 | LM | MDS | Plan | |
| | | | | | | | Actual | |
| | 33 | New construction of isolation ( OPD ) Vera Cruz Relation of Covid-19 | Romante Pty.Ltd | | LM | LM-COVID | Plan | |
| | | | | | | | Actual | |
| RAEOA | 1 | Restante Cabo Subteranno Centro Produsaun SAKATO reutiliza ba Hotel Ambeno Programa ZEEMS nian iha Oecusse | Lifau Indah | 0000 | FI | MOP | Plan | |
| | | | | | | | Actual | |
| | 2 | Installation New MV Line , Transformer & Extend LV Line and New Distribution Line from Nitib Tuan Oel Tam to nitib Tuan Oecusse | Manekat Unip. Lda | RDTL/MOP-SEE/CGI-PEN:0000256 | FI | MOP | Plan | |
| | | | | | | | Actual | |
| | 3 | New Installation of Under Ground Cable MV Line From Malelat To Pasabe- Oecusse Municipality | Maubere Spirit | RDTL/MOPTC-VOMPTC/CGI-PEN:0000454 | FI | MOP | Plan | |
| | | | | | | | Actual | |
| **TOTAL PROJETO ON-GOING** | | | | | | | | |

**Note:**

**Planu Periode inspesaun iha tereinu**

**Implementa Periode inspesaun iha tereinu**

**Relatoriu avaliasuan mensal iha Dili**

**Inspesaun Pagamentu Anual iha tereinu**

Prepara Husi :

( Camilo de Jesus )
Tekniku M& E ADN,I.P

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade ADN, I.P

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Adjunto Director Executivo ADN, I.P