



REPÚBLICA DEMOCRÁTICA DE TIMOR-LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público



RELATÓRIU MENSÁL
IMPLEMENTASAUN PROJETUS
MUNISÍPIU BAUCAU

JANEIRU 2023



Elabora Hosi Eng. Munisípiu

SUMÁRIO

RELATÓRIO

IMPLEMENTAÇÃO PROJETO INFRAESTRUTURA IHA MUNICÍPIO BAUCAU

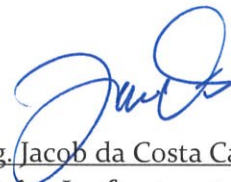
JANEIRO 2023

Prepara Husi :



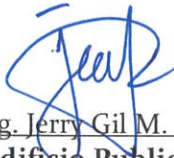
(Eng. Agostinho Aranda)

Eng. ba Projecto Edifício Público Beé no Saneamento
Município Baucau, ADN, I.P.



(Eng. Jacob da Costa Camoês)

Eng. ba Projecto Infraestrutura e Irrigação
Município Baucau, ADN, I.P.



(Eng. Jerry Gil M. Pereira)

Eng. ba Projecto Edifício Público Beé no Saneamento
Município Baucau, ADN, I.P.



(Eng. Leonito Pereira)

Eng. ba Projecto Infraestrutura e Irrigação
Município Baucau, ADN, I.P.



(Eng. Adonis/Julio Fernandes)

Eng. ba Projecto ME, ADN, I.P.

Verifika Husi :



(Arc. Fransisco X D D Jeronimo)

**Eng. Senior ba Edificio Publiku no Bee
Saneamentu, ADN, I.P.**



(Eng. Remigio da C. S. dos Santos)

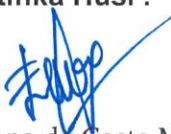
**Eng. Senior ba Projektu Infraestrutura e
Irigasaun, ADN, I.P.**



(Eng. Deolindo de F. Marques)

Chefe Seksaun ba Projektu M.E & ITC, ADN, I.P

Sertifika Husi :



(Eng. Emerenciana da Costa Maia Freitas)

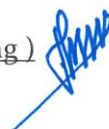
**Coordenadora Unidade de Controlo e Validação de
Qualidade, ADN, I.P.**

Aprova Husi :



(Mariano Renato Monteiro da Cruz, ST., M. Eng)

Director Executivo, ADN, I.P.



INDICE

SUMÁRIO.....	1
INDICE	3
I. INTRODUSAUN.....	3
1.1 Enkuadramentu Legal.....	3
1.2 Perfil Municipio Baucau	3
1.3. Lista Projectos.....	8
II. PROGRESU FISIKU.....	28
2.1 Progreso Fisiku Kada Fulan.....	28
III. OBSTÁCLO IHA TERENU	29
3.1 Obstáculo Servisu Iha Terenu	29
IV. REKOMENDASAUN IHA TERENU	30
4.1 Rekomendasaun Servisu Iha Terenu	30

INDICE TABELA

Tabela 1 : Postos Administrativos,Sucos no Aldeias	4
Tabela 1.1 : Forca de Trabalho ADN, I.P Municipio Baucau	6
Tabela 1.2 : Lista Asset ADN,I.P Municipio Baucau	6
Tabela 1.3.1 : Projecto Municipio Baucau Por Fundus Finansiamientos	8
Tabela 1.3.2 : Projecto Municipio Baucau Por Sectores.....	12
Tabela 1.3.3 : Projecto Municipio Baucau Por Ministerio	20
Tabela 1.4 : Dadus Populasaun Munisipiu Baucau	28

I. INTRODUSAUN.

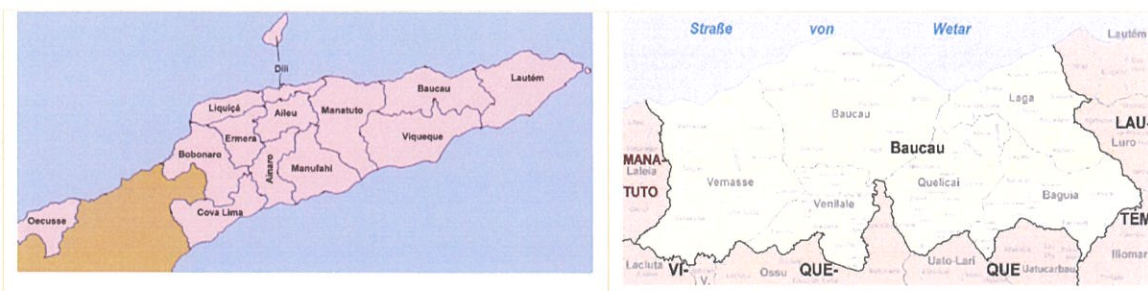
1.1. Enkuadramentu Legal.

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Presidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ho Misaun ADN nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho qualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análise kustu-benefísiu ne'ebe razoável no viável.

Depois de Dekretu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvementu nian.
2. Halo fiskalizasaun no sertifikasaun qualidade ba projetu sira iha programa Kapital Desenvolvementu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2. Perfil Municipio Baucau



Mapa 3 hatudu pozisaun jeográfika Autoridade Munisipal Baucau ne'ebé ho luan área hamutuk 1,494 km² ho populasaun 111,694 tuir Sensus 2010. Autoridade Munisipal Baucau iha Posto Administrativo neen (6) ho 59 Sukus no 282 Aldeias hanesan hatudu iha Tabela 1.

Tabela 1 : Postos Administrativos,Sucos no Aldeias.

Baguia		Baucau		Laga		Quelicaí	
Sukus	Aldeias	Sukus	Aldeias	Sukus	Aldeias	Sukus	Aldeias
Afaloicaí	4	Bahu	5	Atelari	10	Abafala	3
Alaua craic	5	Bucoli	6	Libagua	5	Abo	4
Alaua leten	5	Buibau	6	Nunira	5	Afaca	3
Defa-uassi	4	Buruma	4	Saelari	9	Baguia	3
Haeconi	6	Caibada(U aima)	7	Sagadati	11	Bualale	2
Larisula	7	Gariuai	8	Samalari	7	Guruca	5
Lavateri	5	Samalari	4	Soba	6	Iacoliu	3
Osso huna	3	Seiçal	5	Tequi naumata	5	Laisoro Lai de baixo	4
Samalari	4	Trilolo	6	-	-	Laisorolai De cima	3
Uacala	4	Triloca	4	-	-	Ielalai	4
-	-	Ualili	10	-	-	Letemumo	5
-	-	-	-	-	-	Macalaco	3
-	-	-	-	-	-	Maluro	4
-	-	-	-	-	-	Namanei	4
-	-	-	-	-	-	Uaitame	4
Total	48		65		58		54

Vemasse		Venilale	
sukus	Aldeia	Suku	Aldeia
Caicua	2	Bado-Ho'o	5
Loilubo	3	Baha Mori	6
Ossouala	5	Fatulia	4
Ostico	3	Uailaha	4
Uaigae	2	Uai-Oli	4
Uatulari	3	Uatu Hoco	4
Vemasse	4	Uma AnaUlo	4
-	-	Uma Ana Ico	4
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
	22		35

Tabela 1.1: Forca de Trabalho ADN, I.P Municipio Baucau

Forca de Trabalho ADN,I.P Municipio Baucau								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro	3	2	4			4	
2	Administrasaun no Financas	0	0	0			0	
3	Motorista	1	1	2			2	
4	Seguransa	0	0	0			0	
Total		4					4	

Tabela 1.2 : Lista Asset ADN,I.P Municipio Baucau.

ASET ADN,IP MUNICIPIO BAUCAU								
No	Deskrisaun	Total Aset Kada Tinan					Total	OBS
		2021	2022	2023	2024	2025		
1	Edificio	1	1	1			1	
2	Kareta	1	1	1			1	
3	Desktop HP / Monitor	0	0	0			0	
4	Laptop HP	2	2	2			2	
5	Printer Cannon	1	1	1			1	
6	UPS	0	0	0			0	
7	Armario File	1	1	1			1	
8	Armario Tau hena	3	3	3			3	

9	Meja escritorio	1	1	1			1	
10	Meja han	1	1	1			1	
11	Meja TV (kiik)	1	1	1			1	
12	Kadeira escritorio	6	6	2			2	
13	Kadeira han	4	4	4			4	
14	Sofa	1 Set	1 Set	1 Set			1	a'at ona
15	Springbed +sumasu 4+sprei 3	3 Set	3 Set	3 Set			3	a'at ona
16	Jeleira	1	1	1			1	
17	Water Dispenser	1	1	1			1	a'at ona
18	TV + Parabola	1 Set	1 Set	1 Set				Parabola a'at ona
19	AC	4	4	4			4	a'at ona
20	Kompor	0	0	0				
21	Kompor Gas	0	0	0				
22	Rack sepatu	0	0	0				
23	Rack Piring	0	0	0				
24	Water Pump Sanyo	1	1	1				

1.3 : Lista Projectos

Projetu hotu ne'ebe akumula iha lista ne'e bazeia ba dadus projetu ne'ebe sei lao hela no mos projeto ne'ebe abandona ona tinan barak, projeto hirak ne'e fahe tuir lista 1.3.1 Projeto Por Fundus Finasiamientos, 1.3.2 Projeto Por Sectors no 1.3.3 Projeto Por Ministerios.

1.3.1 : Lista Projectos Municipio Baucau Por Fundus Finasiamientos

NO	POSTO ADMINISTRATIVU	TOTAL FI+Fundu Covid-19+LM-BS+LM-CD+LM-TP+PDIM		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTASEN EXECUSAUN (%)
1	Baguia	9	\$ 1.100.982,29	47,47%
2	Baucau Villa	18	\$ 10.262.952,87	71,73%
3	Laga	8	\$ 2.529.456,82	52,52%
4	Multi Posto	6	\$ 110.461.376,54	81,24%
5	Quelicaí	19	\$ 11.424.360,86	61,03%
6	Vemasse	6	\$ 1.673.953,58	76,73%
7	Venilale	10	\$ 6.961.889,71	24,40%
	Grand Total	76	\$ 144.414.972,67	75,41%

NO	POSTO ADMINISTRATIVU	FI		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTASEN EXECUSAUN (%)
1	Baguia		\$ -	0,00%
2	Baucau Villa	5	\$ 8.312.880,92	74,08%
3	Laga	1	\$ 377.873,70	80,54%
4	Multi Posto	4	\$ 109.889.602,64	81,43%
5	Quelicaí	7	\$ 9.383.112,13	59,51%
6	Vemasse	1	\$ 690.194,30	90,00%
7	Venilale	6	\$ 6.608.251,17	22,80%
	Grand Total	24	\$ 135.261.914,86	76,64%

Dadus kada projeto: Anexu A

NO	POSTO ADMINISTRATIVU	Fundu Covid-19		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTASEN EXECUSAUN (%)
1	Baguia		\$ -	0,00%
2	Baucau Villa	1	\$ 469.360,62	84,56%
3	Laga		\$ -	0,00%
4	Multi Posto		\$ -	0,00%
5	Quelicaí		\$ -	0,00%
6	Vemasse		\$ -	0,00%
7	Venilale		\$ -	0,00%
	Grand Total	1	\$ 469.360,62	84,56%

NO	POSTO ADMINISTRATIVU	LM-BS		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTASEN EXECUSAUN (%)
1	Baguia	1	\$ 255.148,17	71,44%
2	Baucau Villa	2	\$ 207.288,36	78,83%
3	Laga	2	\$ 595.138,56	55,24%
4	Multi Posto		\$ -	0,00%
5	Quelicaí		\$ -	0,00%
6	Vemasse	1	\$ 50.000,00	60,97%
7	Venilale		\$ -	0,00%
	Grand Total	6	\$ 1.107.575,09	63,65%

NO	POSTO ADMINISTRATIVU	LM-CD		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTASEN EXECUSAUN (%)
1	Baguia		\$ -	0,00%
2	Baucau Villa	3	\$ 487.013,64	62,63%
3	Laga	2	\$ 1.268.317,68	45,75%
4	Multi Posto	2	\$ 571.773,90	44,70%
5	Quelicaí	4	\$ 1.259.594,03	88,55%
6	Vemasse	3	\$ 879.673,95	69,76%
7	Venilale		\$ -	0,00%
	Grand Total	14	\$ 4.466.373,20	64,25%

NO	POSTO ADMINISTRATIVU	LM-TP		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTASEN EXECUSAUN (%)
1	Baguia	8	\$ 845.834,12	40,24%
2	Baucau Villa	7	\$ 786.409,33	42,97%
3	Laga	3	\$ 288.126,88	39,95%
4	Multi Posto		\$ -	0,00%
5	Quelical	8	\$ 781.654,70	35,05%
6	Vemasse		\$ -	0,00%
7	Venilale	3	\$ 298.750,16	57,61%
	Grand Total	29	\$ 3.000.775,19	41,30%

NO	POSTO ADMINISTRATIVU	PDIM		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTASEN EXECUSAUN (%)
1	Baguia		\$ -	0,00%
2	Baucau Villa		\$ -	0,00%
3	Laga		\$ -	0,00%
4	Multi Posto		\$ -	0,00%
5	Quelical		\$ -	0,00%
6	Vemasse	1	\$ 54.085,33	35,55%
7	Venilale	1	\$ 54.888,38	35,55%
	Grand Total	2	\$ 108.973,71	35,55%

1.3.2 : Lista Projectos Municipio Baucau Por Sectors

NO	POR SECTOR	TOTAL MUNICIPIO BAUCAU		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTASEN EXECUSAUN (%)
1	EDIFICIOS PUBLICOS	8	\$ 1.664.474,33	55,74%
2	EDUKASAUN	30	\$ 3.677.978,72	49,08%
3	ELETRIFIKASAUN NASIONAL	6	\$ 1.720.321,19	87,48%
4	ESTRADAS	17	\$ 22.189.429,73	61,42%
5	ESTRADAS E PONTES	7	\$ 3.777.133,80	10,89%
6	IMPRESTIMO	4	\$ 109.889.602,64	81,43%
7	MANUTENSAUN NO REHABILITASAUN	3	\$ 1.026.671,64	72,89%
8	SAUDE	1	\$ 469.360,62	84,56%
	Grand Total	76	\$ 144.414.972,67	75,41%

NO	POR SECTOR	Baguia		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTASEN EXECUSAUN (%)
1	EDIFICIOS PUBLICOS		\$ -	0,00%
2	EDUKASAUN	8	\$ 845.834,12	40,24%
3	ELETRIFIKASAUN NASIONAL		\$ -	0,00%
4	ESTRADAS		\$ -	0,00%
5	ESTRADAS E PONTES		\$ -	0,00%
6	IMPRESTIMO		\$ -	0,00%
7	MANUTENSAUN NO REHABILITASAUN	1	\$ 255.148,17	71,44%
8	SAUDE		\$ -	0,00%
	Grand Total	9	\$ 1.100.982,29	47,47%

NO	POR SECTOR	Baucau Villa		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTASEN EXECUSAUN (%)
1	EDIFICIOS PUBLICOS	2	\$ 89.630,97	84,49%
2	EDUKASAUN	8	\$ 1.463.612,86	61,74%
3	ELETRIFIKASAUN NASIONAL	2	\$ 584.858,54	82,59%
4	ESTRADAS	5	\$ 7.655.489,88	71,87%
5	ESTRADAS E PONTES		\$ -	0,00%
6	IMPRESTIMO		\$ -	0,00%
7	MANUTENSAUN NO REHABILITASAUN		\$ -	0,00%
8	SAUDE	1	\$ 469.360,62	84,56%
	Grand Total	18	\$ 10.262.952,87	71,73%

NO	POR SECTOR	Laga		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTASEN EXECUSAUN (%)
1	EDIFICIOS PUBLICOS	1	\$ 812.942,68	32,17%
2	EDUKASAUN	3	\$ 288.126,88	39,95%
3	ELETRIFIKASAUN NASIONAL		\$ -	0,00%
4	ESTRADAS	2	\$ 656.863,79	58,74%
5	ESTRADAS E PONTES		\$ -	0,00%
6	IMPRESTIMO		\$ -	0,00%
7	MANUTENSAUN NO REHABILITASAUN	2	\$ 771.523,47	73,37%
8	SAUDE		\$ -	0,00%
	Grand Total	8	\$ 2.529.456,82	52,52%

NO	POR SECTOR	Multi Posto		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTASEN EXECUSAUN (%)
1	EDIFICIOS PUBLICOS		\$ -	0,00%
2	EDUKASAUN		\$ -	0,00%
3	ELETRIFIKASAUN NASIONAL		\$ -	0,00%
4	ESTRADAS	2	\$ 571.773,90	44,70%
5	ESTRADAS E PONTES		\$ -	0,00%
6	IMPRESTIMO	4	\$ 109.889.602,64	81,43%
7	MANUTENSAUN NO REHABILITASAUN		\$ -	0,00%
8	SAUDE		\$ -	0,00%
	Grand Total	6	\$ 110.461.376,54	81,24%

NO	POR SECTOR	Quelicaí		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTASEN EXECUSAUN (%)
1	EDIFICIOS PUBLICOS	2	\$ 602.926,97	86,46%
2	EDUKASAUN	8	\$ 781.654,70	35,05%
3	ELETRIFIKASAUN NASIONAL	1	\$ 257.455,81	90,00%
4	ESTRADAS	4	\$ 7.527.992,12	75,54%
5	ESTRADAS E PONTES	4	\$ 2.254.331,26	11,51%
6	IMPRESTIMO		\$ -	0,00%
7	MANUTENSAUN NO REHABILITASAUN		\$ -	0,00%
8	SAUDE		\$ -	0,00%
Grand Total		19	\$ 11.424.360,86	61,03%

NO	POR SECTOR	Vemasse		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTASEN EXECUSAUN (%)
1	EDIFICIOS PUBLICOS	2	\$ 104.085,33	47,76%
2	EDUKASAUN		\$ -	0,00%
3	ELETRIFIKASAUN NASIONAL	1	\$ 690.194,30	90,00%
4	ESTRADAS	3	\$ 879.673,95	69,76%
5	ESTRADAS E PONTES		\$ -	0,00%
6	IMPRESTIMO		\$ -	0,00%
7	MANUTENSAUN NO REHABILITASAUN		\$ -	0,00%
8	SAUDE		\$ -	0,00%
Grand Total		6	\$ 1.673.953,58	76,73%

NO	POR SECTOR	Venilale		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTASEN EXECUSAUN (%)
1	EDIFICIOS PUBLICOS	1	\$ 54.888,38	35,55%
2	EDUKASAUN	3	\$ 298.750,16	57,61%
3	ELETRIFIKASAUN NASIONAL	2	\$ 187.812,54	90,00%
4	ESTRADAS	1	\$ 4.897.636,09	24,21%
5	ESTRADAS E PONTES	3	\$ 1.522.802,54	9,98%
6	IMPRESTIMO		\$ -	0,00%
7	MANUTENSAUN NO REHABILITASAUN		\$ -	0,00%
8	SAUDE		\$ -	0,00%
	Grand Total	10	\$ 6.961.889,71	24,40%

1.3.3 : Lista Projectos Municipio Baucau Por Ministerios

NO	POR MINISTERIO	GRAND TOTAL		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTASEN EXECUSAUN (%)
1	ESTATAL	2	\$ 108.973,71	35,55%
2	MINISTERIO DAS OBRAS PUBLICAS	38	\$ 138.622.997,03	76,32%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	30	\$ 3.677.978,72	49,08%
4	MINISTERIO SAUDE	2	\$ 748.725,31	86,44%
5	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	1	\$ 50.000,00	60,97%
6	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	2	\$ 1.136.504,96	46,86%
7	SAMES	1	\$ 69.792,94	82,92%
Grand Total		76	\$ 44.414.972,67	75,41%

NO	POR MINISTERIO	Baguia		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTASEN EXECUSAUN (%)
1	ESTATAL		\$ -	0,00%
2	MINISTERIO DAS OBRAS PUBLICAS	1	\$ 255.148,17	71,44%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	8	\$ 845.834,12	40,24%
4	MINISTERIO SAUDE		\$ -	0,00%
5	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		\$ -	0,00%
6	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL		\$ -	0,00%
7	SAMES		\$ -	0,00%
	Grand Total	9	\$ 1.100.982,29	47,47%

NO	POR MINISTERIO	Baucau Villa		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTASEN EXECUSAUN (%)
1	ESTATAL		\$ -	0,00%
2	MINISTERIO DAS OBRAS PUBLICAS	8	\$ 8.260.186,45	72,67%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	8	\$ 1.463.612,86	61,74%
4	MINISTERIO SAUDE	1	\$ 469.360,62	84,56%
5	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		\$ -	0,00%
6	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL		\$ -	0,00%
7	SAMES	1	\$ 69.792,94	82,92%
	Grand Total	18	\$ 10.262.952,87	71,73%

NO	POR MINISTERIO	Laga		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTASEN EXECUSAUN (%)
1	ESTATAL		\$ -	0,00%
2	MINISTERIO DAS OBRAS PUBLICAS	4	\$ 1.428.387,26	66,64%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	3	\$ 288.126,88	39,95%
4	MINISTERIO SAUDE		\$ -	0,00%
5	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		\$ -	0,00%
6	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	\$ 812.942,68	32,17%
7	SAMES		\$ -	0,00%
Grand Total		8	\$ 2.529.456,82	52,52%

NO	POR MINISTERIO	Multi Posto		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTASEN EXECUSAUN (%)
1	ESTATAL		\$ -	0,00%
2	MINISTERIO DAS OBRAS PUBLICAS	6	\$ 110.461.376,54	81,24%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU		\$ -	0,00%
4	MINISTERIO SAUDE		\$ -	0,00%
5	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		\$ -	0,00%
6	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL		\$ -	0,00%
7	SAMES		\$ -	0,00%
	Grand Total	6	\$ 110.461.376,54	81,24%

NO	POR MINISTERIO	Quelical		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTASEN EXECUSAUN (%)
1	ESTATAL		\$ -	0,00%
2	MINISTERIO DAS OBRAS PUBLICAS	9	\$ 10.039.779,19	61,53%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	8	\$ 781.654,70	35,05%
4	MINISTERIO SAUDE	1	\$ 279.364,69	89,59%
5	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		\$ -	0,00%
6	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	\$ 323.562,28	83,75%
7	SAMES		\$ -	0,00%
	Grand Total	19	\$ 11.424.360,86	61,03%

NO	POR MINISTERIO	Vemasse		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTASEN EXECUSAUN (%)
1	ESTATAL	1	\$ 54.085,33	35,55%
2	MINISTERIO DAS OBRAS PUBLICAS	4	\$ 1.569.868,25	78,66%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU		\$ -	0,00%
4	MINISTERIO SAUDE		\$ -	0,00%
5	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	1	\$ 50.000,00	60,97%
6	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL		\$ -	0,00%
7	SAMES		\$ -	0,00%
	Grand Total	6	\$ 1.673.953,58	76,73%

NO	POR MINISTERIO	Venilale		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTASEN EXECUSAUN (%)
1	ESTATAL	1	\$ 54.888,38	35,55%
2	MINISTERIO DAS OBRAS PUBLICAS	6	\$ 6.608.251,17	22,80%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	3	\$ 298.750,16	57,61%
4	MINISTERIO SAUDE		\$ -	0,00%
5	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		\$ -	0,00%
6	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL		\$ -	0,00%
7	SAMES		\$ -	0,00%
Grand Total		10	\$ 6.961.889,71	24,40%

1.4. Dadus Populasaun Munisipiu Baucau

Posto Administrativo, Suco no Sexu	2022				
	Total	Idade Poduktivu (idade 15-64)		idade la Produltivu (idade 0-14+65 ba leten	
		Male	Female	Male	Female
Baguia	13,569	4,111	3,962	2,769	2,727
Baucau	48,990	14,524	14,547	10,211	9,709
Laga	16,291	4,549	4,591	3,567	3,585
Quelical	6,127	1,774	1,413	1,536	1,405
Vemasse	2,783	711	698	707	667
Venilale	5,136	1,223	1,197	1,369	1,347

Fontes : Projeksaun Populasaun bazea ba Census Populasaun no Umakain 2015,

Direccao Geral de Estatistika, MoF

II. PROGRESU FISIKU

2.1 Progresso Fisiku Kada Fulan

Progressu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan nia laran, husi lista #anexu B hatudu progresu aktual fulan ida ne'e ho nia prensentagen servisu, montante aktual bazeia ba orsamento ne'ebe hetan husi progresu fulan ida ne'e, ikus liu prentangen aktual fulan ida ne'e hatudu progresu fisiku komulativu husi prosentun antrior no fulan ida ne'e nian, lista kompletu ba detallu bele hare iha #anexu B, detallu ba back-up #anexu C, no Instrusaun Servisu #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáculo Servisu Iha Terenu

1. Transporte no Engenheiro la Suficiente
2. Ho Volume Servisu ne'ebe barak Planu Inspeksaun kada fulan dala Tolu(3) ba visita Projetu sente todan ou la kobre (**karik iha villa laran bele halo Monitorizasaun kada fulan bele dala tolu(3) maibe ho distancia ne'ebe do'ok no estrada ne'ebe grave hanesan Laga, Quelicai, Baguia no Venilale sebele halo monitorizasaun kada fulan dala ida (1) deit**).
3. Mina la suficiente
4. Pakote hodi asesu ba **Dropbox** ami husi Baucau sei uza ida idak nia pakote ou pulsa pribado
5. Ami Engenheiro Municipio sente todan tamba planu inspeksaun kada fulan dala tolu (3) ho distancia balun ne'ebe do'ok no estrada grave ami dala ruma la iha tempu atu sukat kada item por item tamba ami maneija tempu hodi ba fali projetu seluk no dala ruma mos ami fila kalan bo'ot to'o des oras (10) hanesan ne'e ami la konsege **update** informasaun kada projetu ba **Dropbox**.

➤ Obstaclo Parte Eletricidade

1. Laptop laiha atu halo relatorio waihira iha Municipiu
2. Transporte (Kareta / motor) la Suficiente atu koresponde ba plano ne'ebe Aprovado
3. Combustibel / Mina (Municipiu Baucau, Viqueque, Lautem, Pertamina Eto laiha)
4. Kontractor laiha site ou kontaktu / telfone la tama no contractor la ba iha site/terenu
5. Menus Enginheiro ME
6. Natureza hanesan Udan Boot, Estrada kotu dalan la asesu ba kareta

IV. REKOMENDASAUN IHA TERENU

4.1 Rekomendasaun Servisu Iha Terenu

1. Sujere ba Superior sebele aumenta transporte no Enginheiro
2. Sujere ba Superior karik bele planu Inspeksaun kada fulan dala tolu (3) ba visita projetu sente todan ou la kobre (**ho distancia ne'ebe do'ok no estrada ne'ebe grave hanesan Posto Administrativo Laga, Quelicai no Baguia sebele halo monitorizasaun kada fulan dala ida 1 deit**).
3. Sujere ba Superior karik bele planu Inspeksaun kada fulan dala ida 2 ou tuir planu Inspesaun ba projetu sira ne'ebe iha **Posto Administrativo Baucau villa, Vemase no Venilale**.
4. Projecto nebe'e mak engenheiro la iha terenu ami la presija halo monitorizasaun no sukat nia volume
5. Presija aumenta mina
6. Husu ba Logistik sebele resolve tiha linha Internet iha Residence ADN Baucau.

➤ **Recomedacasaun Parte Eletricidade**

1. Rekomenda ba parte Logistik atu prepara Laptop kada Enginheiro (ba Eng. Ne'ebe seidauk hetan).
2. Rekomenda ba Logistik atu Aumenta tranporte ka kareta ba Enginheiro Electricidade.
3. Rekomeda ba parte Logistik atu hare problema konbustibel / Mina iha parte leste mak hanesan Municipio Baucau, Lautem no Viqueque problema iha neba Pertamina Eto laiha nemak dificulta Ami nia plano monitorizasaun karik mina hotu ami tenki fila mai atesta iha municipio Manatuto.
4. Rekomenda ba Superior sira atu koordena ho Dono do projeto (EDTL,EP) oinsa atu kria linha koordenasaun ne'ebe diak.
5. Rekomenda ba HR atu Amenta Eng. Electricidade (Recruta tan Eng. ME)
6. Rekomenda ba parte Logistik atu prepara / Facilita simcard Office nian ba Eng. Electrica.

Note: Asinatura Husi Eng. Municipio Baucau

Força de Trabalho ADN,I.P Municipio Baucau						
No	Deskrisaun	Identidade				Asinatura
		Naran Kompletu	Nu. ID Card	Pozisaun	Fotografia	
1	Enjineiru	Agustinho Aranda	153	Enjineiru EPAS		
		Jacob da Costa Camoes	165	Enjineiru ITI		
		Jerry Gil M. Pereira	255	Enjineiru EPAS		

		Leonito Pereira	241	Enjineiru ITI		
		Adonis Julio Fernandes	152	Enjineiru ME		
2	Enjineira	Olivia Soares	112	Enjineira VEBD		
3	Motorista	Anacleto de S. Belo	048	Motorista		

	Motorista	Gilroy Marçal da Cunha Braz	088	Motorista		
--	-----------	-----------------------------	-----	-----------	--	---

#ANEXU A

MUNICIPIO BAUCAU (LISTA GERAL)

LOKALIZASAUN PROJETU																
NU.	KODE PMIS	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	Posto Administrativo	MUNICIPIO	NARAN COMP.	NARAN KONT.	MONT. KONT. (\$)	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. (\$)	BAL. (\$)	STATUS PROJECTO	OBS
1	P0026	Instalasaun Media tensaun husi Dokubere to'o Ponte Seical	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Baucau Villa	Baucau	Alandio Tahame	RDTL/MOP-SEE/CGI-PEN : 0000162	\$ 22,000.00	0.00%	0.00%	\$ -	\$ 22,000.00	ON-GOING	
2	P0098	New Installation Mv, Lv Line & House Connection From Caibada Makasae to Lutumumu, Kaibada Waimua, Knua Waimataoli, Kawa'a and Haucati - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Baucau Villa	Baucau	Lower Unip Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000340	\$ 562,858.54	95.35%	85.82%	\$ 483,039.75	\$ 79,818.79	ON-GOING	
3	P0223	Rehabilitasaun Estrada Jct Triloka -jct Fatumaca-jct Venilale Ch 0+000-6+025	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Baucau Villa	Baucau	Domin Timor Diak, Lda	SSS/078/MOPTC-2017	\$ 3,599,951.87	93.55%	73.52%	\$ 2,646,594.70	\$ 953,357.17	ON-GOING	
4	P0224	Rehabilitasaun Estrada Jct Triloka -jct Fatumaca-jct Venilale Ch 6+025-12+075	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Baucau Villa	Baucau	Gihon Unip, Lda	SSS/066/MOPTC-2017	\$ 3,450,866.98	92.50%	71.36%	\$ 2,462,579.07	\$ 988,287.91	ON-GOING	
5	P0550	Rehabilitation Of MPWTC Office in the Municipality of Baucau	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	Baucau Villa	Baucau	Co. Cactus Unip. Lda	546/DGCS-MOPTC/VI/2016	\$ 19,838.03	100.00%	90.00%	\$ 17,854.23	\$ 1,983.80	ON-GOING	
6	P0837	Rural Roads Routine Maintenance Baucau - Uatabo Chainage 0+000 - 4+800 and Boile - Uatabo Chainage 0+000 - 5+200 in Municipality Baucau / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Baucau Villa	Baucau	Talamori	MPWTC-W-190090	\$ 63,815.15	98.38%	88.54%	\$ 56,505.00	\$ 7,310.15	ON-GOING	
7	P0933	Road Maintenance Section: Baucau Urbans, Baucau Town, Baucau Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Baucau Villa	Baucau	Jomarjo Unipessoal Lda	MPW-W-190158	\$ 137,495.42	85.28%	76.75%	\$ 105,530.79	\$ 31,964.63	ON-GOING	
8	P0946	Rehabilitasaun Eis hospital Triloka Baucau ba Fatim Karantina,ICU,Laboratorium no Izolamento Ministerio	MINISTERIO SAUDE	Fundu Covid-19	SAUDE	Baucau Villa	Baucau	Central Hill Unipessoal Lda	RDTL-MS-DNA-NCB-20-252	\$ 469,360.62	99.82%	84.56%	\$ 396,897.54	\$ 72,463.08	ON-GOING	
9	P0973	R4D Rural Road Spot Improvement Baucau-Uatabo Chainage 0+000 - 4+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Baucau Villa	Baucau	Mexa	MPW-W-210047	\$ 403,360.46	82.35%	57.18%	\$ 230,643.85	\$ 172,716.61	ON-GOING	
10	P0025	Construção de Nova Escola Polo de Baucau, de Referência da Escola Portuguesa de Dili	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	FI	EDUKASAUN	Baucau Villa	Baucau	Sanira Construction Unip Lda	RDTL-326	\$ 677,203.53	92.82%	83.53%	\$ 565,698.21	\$ 111,505.32	ABANDONA	
11	P2547	Konstrusaun Foun ba Moru Protesaun ba Armazen SAMES Regional Baucau iha Municipio Baucau	SAMES	LM-BS	EDIFICIOS PUBLICOS	Baucau Villa	Baucau	Talamori	RDTL-SAMES-RFQ-021-071	\$ 69,792.94	100.00%	82.92%	\$ 57,871.11	\$ 11,921.83	ON-GOING	
12	P1830	Rehabilitasaun ba EBF Maucala iha Aldeia Maucala Suco Gariuai Posto Administrativo Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE EBF MAUCALE	-	\$ 83,515.23	77.98%	77.14%	\$ 64,422.25	\$ 19,092.98	ON-GOING	
13	P1832	Rehabilitasaun ba EBF Zona Golgota iha Aldeia Ro - Ulo Suco Bahu Posto Administrativo Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE EBF ZONA GOLGOTA	-	\$ 82,531.68	62.44%	58.48%	\$ 48,262.44	\$ 34,269.24	ON-GOING	
14	P1837	Rehabilitasaun ba ESG 02 Vila Nova Baucau iha Aldeia Samalatu Liba Suco Buibau Posto Administrativo Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE ESGP NU. 02 VILA NOVA BAUCAU	-	\$ 144,241.57	64.75%	53.42%	\$ 77,047.61	\$ 67,193.96	ON-GOING	
15	P1839	Rehabilitasaun ba EPEC/ESTV Baucau iha Aldeia Samalaculiba Suco Buibau Posto Administrativo Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE EPEC/ESTV	-	\$ 164,157.57	58.14%	0.00%	\$ -	\$ 164,157.57	ON-GOING	
16	P1842	Rehabilitasaun ba ESG Filial Kilik Waiga'e iha Aldeia Caiobilale Suco Caibada Posto Administrativo Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE ESG FILIAL KILIK WAIGAE	-	\$ 76,528.56	100.00%	56.19%	\$ 42,998.89	\$ 33,529.67	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Janeiro Aumenta 33.49%
17	P1843	Rehabilitasaun ba EBF Caibada Macassae iha Aldeia Caiobilale Suco Caibada Posto Administrativo Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE EBF CAIBADA MACASSAE	-	\$ 117,273.54	75.03%	59.15%	\$ 69,363.97	\$ 47,909.57	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Janeiro Aumenta 5.69%
18	P1852	Rehabilitasaun ba ESG 01 Baucau iha Aldeia Lutumutu Suco Triloka Posto Administrativo Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE ESG NO. 01 BAUCAU	-	\$ 118,161.18	69.38%	30.33%	\$ 35,835.85	\$ 82,325.33	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Janeiro Aumenta 39.05%
19	P0354	R4D Rural Road Rehabilitation Tenikudae - Saclari - Binagua Chainage 0+000 - 1+600 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Laga	Baucau	Lalaisi, Unip. Lda	RT/023/MOP-2019	\$ 377,873.70	99.83%	80.54%	\$ 304,344.81	\$ 73,528.89	ON-GOING	
20	P0534	Rural Roads Periodic Maintenance Samagua - Namanei Chainage 0+000 - 7+000 Municipality Baucau / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Laga	Baucau	Delatina	MPTCW-W-190091	\$ 393,649.77	84.80%	66.48%	\$ 261,685.75	\$ 131,964.02	ON-GOING	
21	P0821	Roads Maintenance Section Laga Baguia Municipality Baucau (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Laga	Baucau	Uatoo Unip. Lda	MOP-W-200002	\$ 201,488.79	40.00%	33.29%	\$ 67,076.91	\$ 134,411.88	Abomdona	Abomdona
22	P0924	For Preparation of Detailed Engineering Design For Rehabilitation of Municipio Roads Packager 4: Laga to Baguia	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laga	Baucau	Detile Consultant Lda, in Association with PDP Utek (M) SDN. BHD	MPW-CS-2000027	\$ 455,375.00	70.00%	70.00%	\$ 318,762.50	\$ 136,612.50	ON-GOING	
23	P1433	New Construction of Camp and Leveling, pavement works no jardim de heros de laga Baucau	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACAO NACIONAL	LM-CD	EDIFICIOS PUBLICOS	Laga	Baucau	Juga Te Figa Unipessoal Lda	40/MACLN/X/2021	\$ 812,942.68	35.79%	32.17%	\$ 261,551.27	\$ 551,391.41	ON-GOING	
24	P1701	Rehabilitasaun ba EBF Lala - Bu'u iha Aldeia Sire - Bu'u Suco Sagadate Posto Administrativo Laga Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laga	Baucau	MEJD PKRIE EBF LALA-BU'U	-	\$ 109,706.08	24.49%	28.80%	\$ 31,598.38	\$ 78,107.70	ON-GOING	
25	P1831	Rehabilitasaun ba EBF 1 no 2 ciclo Libagua iha Aldeia Libagua Suco Libagua Posto Administrativo Laga Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laga	Baucau	MEJD PKRIE EBF 1 NO 2 CICLO LIBAGUA	-	\$ 87,554.29	55.34%	47.23%	\$ 41,347.91	\$ 46,206.38	ON-GOING	
26	P1840	Rehabilitasaun ba EBF Fitun Sagadate - Laga iha Aldeia Samagata Suco Sagadate Posto Administrativo Laga Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laga	Baucau	MEJD PKRIE EBF FITUN SAGADATE-LAGA	-	\$ 90,866.51	54.27%	46.39%	\$ 42,148.79	\$ 48,717.72	ON-GOING	

NU.	KODE PMIS	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	Posto Administrativo	MUNICIPIO	NARAN COMP.	NARAN KONT.	MONT. KONT. (\$)	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. (\$)	BAL. (\$)	STATUS PROYECTO	OBS
27	P0934	Rural Roads Periodic Maintenance Baguia - Larisula Chainage 0+000 - 12+900 in Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Baguia	Baucau	Lamegua Star Unip.Lda	MPW-W-190088	\$ 255,148.17	79.37%	71.44%	\$ 182,270.76	\$ 72,877.41	ON-GOING	
28	P1835	Rehabilitasaun ba EBF Gulari iha Aldeia Daraloi de Baixo Suco Samalari Postu Administrativu Baguia Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBF GULARI	-	\$ 89,797.83	56.26%	56.26%	\$ 50,523.99	\$ 39,273.84	ON-GOING	
29	P1845	Rehabilitasaun ba EBC Ossu - Ufulari iha Aldeia Ossu - Ufulari Suco Samalari Postu Administrativu Baguia Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBF OSSU-UFULARI	-	\$ 105,390.82	0.00%	0.00%	\$ -	\$ 105,390.82	ON-GOING	
30	P1846	Rehabilitasaun ba EBF Uacala iha Aldeia Uacala Suco Uacala Postu Administrativu Baguia Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBF UACALA	-	\$ 81,847.60	25.97%	25.97%	\$ 21,252.40	\$ 60,595.20	ON-GOING	
31	P1848	Rehabilitasaun ba EPE Fini Baguia iha Aldeia Neolidae Suco Alaua Craic Postu Administrativu Baguia Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EPE FINI BAGUIA	-	\$ 91,267.16	62.47%	46.18%	\$ 42,148.79	\$ 49,118.37	ON-GOING	Progreso Fisiko iha Tereno ba Fulan Janeiro Aumenta 25.00%
32	P1849	Rehabilitasaun ba EPE Lari - Sula iha Aldeia Lauhare Suco Lari -Sula Postu Administrativu Baguia Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EPE LARI-SULA	-	\$ 97,046.05	47.96%	28.43%	\$ 27,585.59	\$ 69,460.46	ON-GOING	
33	P1850	Rehabilitasaun ba EBC Ossu - Huna iha Aldeia Uaicade Suco Ossu - Huna Postu Administrativu Baguia Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBC OSSU-HUNA	-	\$ 84,264.57	63.26%	60.27%	\$ 50,788.60	\$ 33,475.97	ON-GOING	
34	P1853	Rehabilitasaun ba EBC Buau Lavateri iha Aldeia Fanalolo Suco Lavateri Postu Administrativu Baguia Municipiu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBC BUAUA LAVATERI	-	\$ 120,700.62	75.97%	75.20%	\$ 90,771.95	\$ 29,928.67	ON-GOING	
35	P1855	Rehabilitasaun ba ESG de Baguia iha Aldeia Neolidae Suco Alua Kraik Postu Administrativu Baguia Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE ESG DE BAGUIA	-	\$ 175,519.47	33.91%	32.64%	\$ 57,288.30	\$ 118,231.17	ON-GOING	
36	P0050	Aumenta C. O no Klesntes	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKAUN NASIONAL	Venilale	Baucau	Pae-Le Unip.Lda	RDTL/MOPTC-VOMPTC/CGI-PEN 0000445	\$ 24,365.04	100.00%	90.00%	\$ 21,928.54	\$ 2,436.50	PHO	Falta Retensaun
37	P0081	New Installation MV, LV Line and House Connection from Uaihuacu to Tugu SP3 - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKAUN NASIONAL	Venilale	Baucau	Hawa-Ali Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN 00000344	\$ 163,447.50	100.00%	90.00%	\$ 147,102.75	\$ 16,344.75	PHO	Falta Retensaun
38	P0189	Rehabilitasaun Estrada Venilale - Hatulia - Uaimon fase 0+000-10+300, Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Venilale	Baucau	Ruvic unip. lda	SSS/118/MOPTC-2016	\$ 4,897,636.09	27.52%	24.21%	\$ 1,185,891.06	\$ 3,711,745.03	PENDENTE	
39	P1088	Konstrusaun Sede Suku, Suku Uailaha Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Venilale	Baucau	Caidara Lata Unipessoal,Lda	02/KDM-BAUCAU/IX/2021	\$ 54,888.38	39.50%	35.55%	\$ 19,512.87	\$ 35,375.51	ON-GOING	
40	P1833	Rehabilitasaun ba EBC Uai - Bua iha Aldeia Uato - Hassa Suco Uato Haco Postu Administrativu Venilale Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Venilale	Baucau	MEJD PKRIE EBC UAI-BUA	-	\$ 88,801.74	58.56%	58.56%	\$ 52,000.00	\$ 36,801.74	ON-GOING	
41	P1841	Rehabilitasaun ba EBF Culina - Ossu - Uailale, Ossu - Uaque iha Aldeia Ossu - Uaque Suco Fatula Postu Administrativu Venilale Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Venilale	Baucau	MEJD PKRIE EBF CULINA-OSSU-UAILALE	-	\$ 120,371.07	56.33%	51.29%	\$ 61,741.20	\$ 58,629.87	ON-GOING	
42	P1847	Rehabilitasaun ba EPE Publico Amizade Venilale iha Aldeia Uato Hasa Suco Uato - Haco Postu Administrativu Venilale Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Venilale	Baucau	MEJD PKRIE EPE PÚBLICO AMIZADE VENILALE	-	\$ 89,577.35	65.86%	65.16%	\$ 58,370.24	\$ 31,207.11	ON-GOING	
43	P1590	Rehabilitasaun Estrada Rural,Venilale-Uaioli, Baucau Chainage 6+000-8+550	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Venilale	Baucau	Morende Construction Unipessoal,Lda	RT/016/MOP-2021	\$ 365,170.02	43.32%	22.35%	\$ 81,603.53	\$ 283,566.49	ON-GOING	
44	P1588	Rehabilitasaun Estrada Rural,Venilale -Uaioli, Baucau Chainage 0+000 - 3+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Venilale	Baucau	Putra Baucau Unipessoal.Lda	RT/014/MOP-2021	\$ 666,971.12	30.70%	0.00%	\$ -	\$ 666,971.12	ON-GOING	
45	P1589	R4D Rural Road Rehabilitation of Venilale - Uaioli Chainage 3+000 - 6+000 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Venilale	Baucau	Macaloco Construction Unipessoal. Lda	RT/015/MOP-2021	\$ 490,661.40	60.71%	14.33%	\$ 70,312.09	\$ 420,349.31	ON-GOING	
46	P0103	New Installation, MV, LV Line and House Connection from Darabata Bere, Lelalai, Waliko, Daramutu to Waibobo and Boronaha, Laisorlai - Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKAUN NASIONAL	Quelcai	Baucau	Mau - Tasi	RDTL/MOPTC-VMOPTC/CGI-PEN 00000343	\$ 257,455.81	100.00%	90.00%	\$ 231,710.23	\$ 25,745.58	PHO	Falta Retensaun
47	P0157	Rehabilitation Of Roads Uaiaca - Queleqai - Lacluta Sta. 5+400 to 10+800 (5.40 Km) Municipality of Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Quelcai	Baucau	Develop Timor, Lda	RDTL-SSS/123/MOPTC-2016	\$ 3,451,113.20	94.61%	75.53%	\$ 2,606,757.82	\$ 844,355.38	ON-GOING	
48	P0840	Rural Roads Rutine maintenance Laisorlai - Nae - Chainage 0+000 - 1+500 and Quelcai Chainage 0+000 - 10 + 000 in Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Quelcai	Baucau	Lalaisi, Unip. Lda	MPWTC-W-190089	\$ 157,601.26	74.66%	63.70%	\$ 100,391.04	\$ 57,210.22	ON-GOING	
49	P0927	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 3 Uacala - Quelcai to Ossu	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Quelcai	Baucau	Nicoles Unipessoal. Lda	MPW-CS-2000026	\$ 499,065.80	98.92%	98.92%	\$ 493,665.80	\$ 5,400.00	ON-GOING	
50	P0963	Rehabilitation of Roads, Road Section Uaiaca - Quelcai - Lacudala Sta. 0+000 - Sta. 5+400 (Package 1) Municipality Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Quelcai	Baucau	Wingstone Const. Lda JV PT. Putra Mas Pratama	RDTL-SSS/208/MOPTC-2016	\$ 3,420,211.86	92.14%	72.67%	\$ 2,485,573.04	\$ 934,638.82	ON-GOING	
51	P1113	New Construction of Health Post and Douctor House Building in Bualale, Baucau, Timor Leste	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Quelcai	Baucau	Jova Construction Unip. Lda	RDTL-MS-DNA-NCB-21-069	\$ 279,364.69	100.00%	89.59%	\$ 250,287.73	\$ 29,076.96	ON-GOING	

NU.	KODE PMIS	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	Posto Administrativo	MUNICIPIO	NARAN COMP.	NARAN KONT.	MONT. KONT. (\$)	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. (\$)	BAL. (\$)	STATUS PROJECTO	OBS
52	P1434	New construction of Tom.pavement and Gabion no jardim de Heróis de Quelicai	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	EDIFICIOS PUBLICOS	Quelicai	Baucau	Samadare Unip. Lda	40/MACLN/XI/2021	\$ 323,562.28	95.67%	83.75%	\$ 270,987.84	\$ 52,574.44	ON-GOING	
53	P1700	Rehabilitasaun ba EBF Uada - Boru iha Aldeia Uada - Buro Suco Guruca Postu Administrativu Quelicai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelicai	Baucau	MEJD PKRIE EBF UADA-BORU	-	\$ 81,695.67	29.73%	22.02%	\$ 13,583.17	\$ 48,112.50	ON-GOING	
54	P1702	Rehabilitasaun ba EBF Uai-Aca/Mulia iha Aldeia Uai-Aca/Mulia Suco Tame Postu Administrativu Quelicai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelicai	Baucau	MEJD PKRIE EBF UAI-ACA/MULIA	-	\$ 101,309.07	55.32%	54.15%	\$ 54,858.01	\$ 46,451.06	ON-GOING	
55	P1834	Rehabilitasaun ba EBF Abo - Lir Laletek iha Aldeia Abor Lir Suco Abo Postu Administrativu Quelicai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelicai	Baucau	MEJD PKRIE EBF ABO-LIR LALETEK	-	\$ 75,117.25	23.28%	23.28%	\$ 17,486.03	\$ 57,631.22	ON-GOING	
56	P1836	Rehabilitasaun ba EBC Letemumo iha Aldeia Lebenei Suco Letemumo Postu Administrativu Quelicai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelicai	Baucau	MEJD PKRIE EBC LETEMUMO	-	\$ 159,065.75	64.15%	21.99%	\$ 34,981.77	\$ 124,083.98	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Janeiro Aumenta 42.16%
57	P1838	Rehabilitasaun ba ESGPF Dom Carlos Filipe Ximenes Belo Afaca iha Aldeia Veco - Bui Suco Afaca Postu Administrativu Quelicai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelicai	Baucau	MEJD PKRIE ESGPF DOM CARLOS FILIPE XIMENES BELO AFAÇA	-	\$ 125,450.86	38.28%	29.01%	\$ 36,387.75	\$ 89,063.11	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Janeiro Aumenta 7.74%
58	P1844	Rehabilitasaun ba EBF Catolica Darenafa iha Aldeia Siri - Lacoil-Loi - Rae Suco Namanei Postu Administrativu Quelicai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelicai	Baucau	MEJD PKRIE EBF CATOLICA DARENAFA	-	\$ 47,094.07	100.00%	60.33%	\$ 28,411.32	\$ 18,682.75	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Janeiro Aumenta 39.57%
59	P1851	Rehabilitasaun ba EBF Mauro Darala/Borumodo iha Aldeia Namanei Suco Mauro Postu Administrativu Quelicai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelicai	Baucau	MEJD PKRIE EBF MAURO DARALA/BORUMODO	-	\$ 106,571.86	66.52%	61.23%	\$ 65,259.15	\$ 41,312.71	ON-GOING	
60	P1854	Rehabilitasaun ba EBF Uaidora Ossolia iha Aldeia Ossolia Suco Letemumo Postu Administrativu Quelicai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelicai	Baucau	MEJD PKRIE EBF UAIDORA/OSSOLIA	-	\$ 105,350.17	22.02%	21.82%	\$ 22,987.75	\$ 82,362.42	ON-GOING	
61	P1585	Rehabilitasaun Estrada Rural,Afaca-Uaitame Chainage 3+00 -6+000 Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Quelicai	Baucau	Helcia Unipessoal,Lda	RT/010/MOP-2021	\$ 619,654.00	19.64%	10.12%	\$ 62,709.18	\$ 556,944.82	ON-GOING	
62	P1586	Rehabilitasaun Estrada Rural,Afaca-Uaitame Chainage 6+00-9+000 Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Quelicai	Baucau	DVP Construção Unipessoal,Lda	RT/011/MOP-2021	\$ 588,618.90	53.57%	10.56%	\$ 62,148.57	\$ 526,470.33	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Janeiro Aumenta 1.40%
63	P1587	Rural Road Rehabilitation Of Road Afaca-Uaitame Chainage 9+000-12+0000, Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Quelicai	Baucau	Lia-Lura Unipessoal, Lda	RT/123/MOP-2021	\$ 535,826.40	12.93%	8.57%	\$ 45,944.96	\$ 489,881.44	ON-GOING	
64	P1584	Rehabilitasaun Estrada Rural,Afaca-Uaitame Chainage 0+000 - 3+000 Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Quelicai	Baucau	Flores Unipessoal, Lda	RT/099/MOP-2021	\$ 510,231.96	74.96%	17.38%	\$ 88,654.95	\$ 421,577.01	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Janeiro Aumenta 5.16%
65	P0058	New Installation of MV, LV Line and House Connection from Vemasse to Cairabela and Waigao - Baucau District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKAUN NASIONAL	Vemasse	Baucau	We-Rua Unip. Lda	RDTL-11003725	\$ 690,194.30	100.00%	90.00%	\$ 621,173.06	\$ 69,021.24	PHO	
66	P0967	R4D Rural Road Spot Improvement Lolubu-Osoala Chainage 0+000-2+500 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Vemasse	Baucau	Rozi const. unip. Lda	MPW-W-210048	\$ 379,137.63	94.03%	85.91%	\$ 325,725.32	\$ 53,412.31	ON-GOING	
67	P0968	R4D Rural Road Spot Improvement Lolubu-Osoala Chainage 2+500-4+500 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Vemasse	Baucau	Rozi const. unip. Lda	MPW-W-210051	\$ 258,534.75	95.52%	78.29%	\$ 202,410.78	\$ 56,123.97	ON-GOING	
68	P0975	R4D Rural Road Spot Improvement Vemasse-Osoala Chainage 0+000-21+600	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Vemasse	Baucau	Chacalala Unipessoal,Lda	MPW-W-210052	\$ 242,001.57	48.53%	35.32%	\$ 85,484.90	\$ 156,516.67	ON-GOING	
69	P0691	Rehabilitasaun of Cairabela Mini Tradisional Food in Vemasse	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-BS	EDIFICIOS PUBLICOS	Vemasse	Baucau	Esa-Un	56/DNAL-MTAC/III/2017	\$ 50,000.00	67.74%	60.97%	\$ 30,483.00	\$ 19,517.00	PENDENTE	
70	P1089	Konstrusaun Sede Suco, Uaigae Vemasse	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Vemasse	Baucau	Wrangler Unipessoal,Lda	01/KDM-BAUCAU/IX/2021	\$ 54,085.33	65.19%	35.55%	\$ 19,227.89	\$ 34,857.44	ON-GOING	
71	P0376	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)/Package A01-02/sta 56+400-114+102(56.82km)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Multi Posto	Baucau	Shangai Construction Group Co.,Ltd	ICB/021/MPWTC-2015	\$ 59,287,453.57	96.24%	91.42%	\$ 54,202,770.81	\$ 5,084,682.76	PHO	
72	P0382	RNUSP/ Road Link No. A01 - 03 - Upgrading and Maintenance of Baucau - Lautem Section - Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Multi Posto	Baucau	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	ICB/078/MPWTC-2015	\$ 29,315,346.10	94.12%	89.41%	\$ 26,210,985.32	\$ 3,104,360.78	ON-GOING	
73	P0385	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 1: Baucau - Venilale - Sta. 03 + 740 to Sta. 27 + 120	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Multi Posto	Baucau	China Railway Int. Group co., jv with China overseas	ICB/046/MOPTC-2017	\$ 16,024,500.97	49.12%	38.29%	\$ 6,136,232.67	\$ 14,508,434.30	ON-GOING	
74	P0387	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Multi Posto	Baucau	INTERCONTINENTAL CONSULTANTS AND TECHNOCRATS PVT.LTD IN ASSOCIATION WITH INFRA CONSULTANTS IN THE PHILS (ICP) INC. (PHILIPPINES) AND DEZENWOLVE TIMOR LESTE (DETILE CONSULTANT, LDA (TIMOR LESTE)	RFP/003/MOP/2018	\$ 5,262,302.00	55.80%	55.80%	\$ 2,936,570.65	\$ 2,325,731.35	ON-GOING	
75	P0969	R4D Rural Road Spot Improvement Baguia Larisula Chainage 0+000-12+000, Rural Roads Routine Maintenance Samalan-Sorugua Chainage 0+000-2+800 Tenluedae-Saelari-Binagua Chainage 0+000-3+600 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Multi Posto	Baucau	Juga Te Figa Unipessoal,Lda	MPW-W-210054	\$ 272,285.28	24.23%	11.29%	\$ 30,752.96	\$ 241,532.32	ON-GOING	
76	P0974	R4D Rural Road Routine Maintenance Caicoli-Liabala Chainage 0+000-6+500 Uma Ana Iku Chainage 0+000-4+500 Bercoli-Bahamon Chainage 0+000-4+000 Buruma-Uaimateme Chainage 0+000-2+800 Boile-Uatobo Chainage 0+000-2+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Multi Posto	Baucau	DB-Ingracia Unipessoal,Lda	MPW-W-210049	\$ 299,488.62	95.93%	75.07%	\$ 224,828.92	\$ 74,659.70	ON-GOING	
TOTAL										\$ 144,414,972.67			\$ 108,910,186.63	\$ 40,124,952.04		

1. Eng. Agostinho Aranda
Eng. ba Projecto Edificio Publico Beé no Saneamento
Municipio Baucau,ADN,I.P

1. Eng. Gely Gil Pereira
Eng. ba Projecto Edificio Publico Beé no
Saneamento Municipio Baucau,ADN,I.P

2. Eng. Jacob da Costa Camoes
Eng. ba Projecto Infrastructura e Irigasaun
Municipiu Baucau, ADN, I.P

2. Eng. Leonito Pereira
Eng. ba Projecto Infrastructura e Irigasaun Municipiu
Baucau, ADN, I.P

3. Eng. Adonis Julio Fernandes
Eng. ba Projecto ME, ADN, I.P

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Da Unidade de Controlo e Validação De
Qualidade ADN,I.P

#ANEXU B

PROGRESSU FISIKU KADA FULAN MUNICIPIO BAUCAU



LOKALIZASAUN PROJETU										Janeiro 2023		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	Previous Progress	This Month Progress	Kumulativu Progress
1	Instalasaun Media tensaun husi Dokubere to'o Ponte Seical	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Baucau Villa	Baucau	Alandio Tahame	RDTL/MOP-SEE/CGI-PEN : 0000162	\$ 22,000.00	0.00%		0.00%
2	New Installation Mv, Lv Line & House Connection From Caibada Makasae to Lutumumu, Kaibada Waimua, Knua Waimataoli, Kaiwa'a and Haucati - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Baucau Villa	Baucau	Lover Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000340	\$ 562,858.54	95.35%		95.35%
3	Rehabilitasaun Estrada Jct Triloka -jct Fatumaca-jct Venilale Ch.0+000-6+025	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Baucau Villa	Baucau	Domin Timor Diak, Lda	SSS/078/MOPTC-2017	\$ 3,599,951.87	93.55%		93.55%
4	Rehabilitasaun Estrada Jct Triloka -jct Fatumaca-jct Venilale Ch.6+025-12+075	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Baucau Villa	Baucau	Gihon Unip, Lda	SSS/066/MOPTC-2017	\$ 3,450,866.98	92.50%		92.50%
5	Rehabilitation of MPWTC Office in the Municipality Baucau	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	Baucau Villa	Baucau	Co. Cactus Unip. Lda	546/DGCS-MOPTC/VI/2016	\$ 19,838.03	100.00%		100.00%
6	Rural Roads Routine Maintenance Baucau - Uatabo Chainage 0+000 - 4+800 and Boile - Uatabo Chainage 0+000 - 5+200 in Municipality Baucau / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Baucau Villa	Baucau	Talamori	MPWTC-W-190090	\$ 63,815.15	98.38%		98.38%
7	Road Maintenance Section: Baucau Urbans, Baucau Town, Baucau Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Baucau Villa	Baucau	Jomarjo Unipessoal Lda	MPW-W-190158	\$ 137,495.42	85.28%		85.28%
8	Rehabilitasaun Eis hospital Trilolo Baucau ba Fatin Karantina,ICU,Laboratorium no Izolamento Ministerio	MINISTERIO SAUDE	Fundu Covid-19	SAUDE	Baucau Villa	Baucau	Central Hill Unipessoal Lda	RDTL-MS-DNA-NCB-20-252	\$ 469,360.62	99.82%		99.82%
9	R4D Rural Road Spot Improvement Baucau-Uatabo Chainage 0+000 - 4+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Baucau Villa	Baucau	Mexa Unip.Ida	MPW-W-210047	\$ 403,360.46	82.35%		82.35%
10	Construsaun Escola Polo Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	FI	EDUKASAUN	Baucau Villa	Baucau	Sanira Construction Unip Lda	RDTL-326	\$ 677,203.53	92.82%		92.82%
11	Konstrusaun Foun ba Moru Protesaun ba Armazen SAMES Regional Baucau iha Municipio Baucau	SAMES	LM-BS	EDIFICIOS PUBLICOS	Baucau Villa	Baucau	Talamori	RDTL-SAMES-RFQ-021-071	\$ 69,792.94	100.00%		100.00%
12	Rehabilitasaun ba EBF Maucala iha Aldeia Maucala Suco Gariuai Posto Administrativo Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE EBF MAUCALE	-	\$ 83,515.23	77.98%		77.98%
13	Rehabilitasaun ba EBF Zona Golgota iha Aldeia Ro - Ulo Suco Bahu Posto Administrativo Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE EBF ZONA GOLGOTA	-	\$ 82,531.68	62.44%		62.44%
14	Rehabilitasaun ba ESG 02 Vila Nova Baucau iha Aldeia Samalatu Liba Suco Buibau Postu Administrativo Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE ESG NU. 02 VILA NOVA BAUCAU	-	\$ 144,241.57	64.75%		64.75%
15	Rehabilitasaun ba EPEC/ESTV Baucau iha Aldeia Samalaculiba Suco Buibau Postu Administrativu Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE EPEC/ESTV BAUCAU	-	\$ 164,157.57	58.14%		58.14%
16	Rehabilitasaun ba EBF Caibada Macassae iha Aldeia Caiobilale Suco Caibada Postu Administrativo Baucau Villa Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE ESG FILIAL KILIK WAIGA'E	-	\$ 76,528.56	66.51%	33.49%	100.00%
17	Rehabilitasaun ba EBF Caibada Macassae iha Aldeia Caiobilale Suco Caibada Postu Administrativo Baucau Villa Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE EBF CAIBADA MACASSAE	-	\$ 117,273.54	69.34%	5.69%	75.03%
18	Rehabilitasaun ba ESG 01 Baucau iha Aldeia Lutumutu Suco Tirilolo Postu Administrativo Baucau Villa Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE ESG NO. 01 BAUCAU	-	\$ 118,161.18	30.33%	39.05%	69.38%
19	R4D Rural Road Rehabilitation Teriluedae - Saelani - Binagua Chainage 0+000 - 1+600 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Laga	Baucau	Lalaisi, Unip. Lda	RT/023/MOP-2019	\$ 377,873.70	99.83%		99.83%
20	Rural Roads Periodic Maintenance Samagua - Namanei Chainage 0+000 - 7+000 Municipality Baucau / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Laga	Baucau	Delatina	MPTCW-W-190091	\$ 393,649.77	84.80%		84.80%
21	Roads Maintenance Section Laga Baguia Municipality Baucau (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Laga	Baucau	Uatoos Unip. Lda	MOP-W-200002	\$ 201,488.79	40.00%		40.00%
22	For Preparation of Detailed Engineering Design For Rehabilitation of Municipio Roads Packager 4 :Laga to Baguia	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laga	Baucau	Detile Consultant Lda, in Association with PDP Utek (M) SDN. BHD	MPW-CS-2000027	\$ 455,375.00	70.00%		70.00%
23	New Construction of Camp and Leveling, pavement works no jardim de herois de laga Baucau	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	EDIFICIOS PUBLICOS	Laga	Baucau	Juga Te Figa Unipessoal Lda	40/MACLN/X/2021	\$ 512,628.94	35.79%		35.79%
24	Rehabilitasaun ba EBF. Lala - Bu'u iha Aldeia Sire - Bu'u Suco Sagadate Postu Administrativo Laga Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laga	Baucau	MEJD PKRIE EBF LALA-BU'U	-	\$ 109,706.08	24.49%		24.49%
25	Rehabilitasaun ba EBF 1 no 2 ciclo Libagua iha Aldeia Libagua Suco Libagua Postu Administrativo Laga Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laga	Baucau	MEJD PKRIE EBF 1 NO 2 CICLO LIBAGUA	-	\$ 87,554.29	55.34%		55.34%

										 Janeiro 2023		
NU.	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	Previous Progress	This Month Progress	Kumulativu Progress
26	Rehabilitasaun ba EBF Fitun Sagadate - Laga iha Aldeia Samagata Suco Sagadate Postu Administrativu Laga Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laga	Baucau	MEJD PKRIE EBF. FITUN SAGADATE-LAGA	-	\$ 90,866.51	54.27%		54.27%
27	Baguia - Larisula Chainage 0+000 - 12+900 / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Baguia	Baucau	Lamegua Star Unip Lda	MPW-W-190088	\$ 255,148.17	79.37%		79.37%
28	Rehabilitasaun ba EBF Gulari iha Aldeia Daraloi de Baixo Suco Samalari Postu Administrativu Baguia Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBF GULARI	-	\$ 89,797.83	56.26%		56.26%
29	Rehabilitasaun ba EBC Ossu - Ufulari iha Aldeia Ossu - Ufulari Suco Samalari Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBF OSSU-UFULARI	-	\$ 105,390.82	0.00%		0.00%
30	Rehabilitasaun ba EBF Uacala iha Aldeia Uacala Suco Uacala Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBF UACALA	-	\$ 81,847.60	25.97%		25.97%
31	Rehabilitasaun ba EPE Fini Baguia ih Aldeia Neolidae Suco Alaua Craic Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EPE FINI BAGUIA	-	\$ 91,267.16	37.47%	25.00%	62.47%
32	Rehabilitasaun ba EPE Lari - Sula iha Aldeia Lauhare Suco Lari -Sula Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EPE LARI-SULA	-	\$ 97,046.05	47.96%		47.96%
33	Rehabilitasaun ba EBC Ossu - Huna iha Aldeia Uaicade Suco Ossu - Huna Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBC OSSU-HUNA	-	\$ 84,264.57	63.26%		63.26%
34	Rehabilitasaun ba EBC Buaua Lavateri iha Aldeia Fanalolo Suco Lavateri Postu Administrativu Baguia Munisipiu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBC BUAUA LAVATERI	-	\$ 120,700.62	75.97%		75.97%
35	Rehabilitasaun ba ESG de Baguia iha Aldeia Neolidae Suco Alua Kraik Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE ESGF DE BAGUIA	-	\$ 175,519.47	33.91%		33.91%
36	Aumenta C. O no Kliesntes	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Venilale	Baucau	Pae-Le Unip,Lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000445	\$ 24,365.04	100.00%		100.00%
37	New Installation MV, LV Line and House Connection from Uaihacu to Tugu SP3 - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Venilale	Baucau	Hawa-Ali Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000344	\$ 163,447.50	100.00%		100.00%
38	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 0+000-10+300, Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Venilale	Baucau	Ruvic unip. Ida	SSS/118/MOPTC-2016	\$ 4,897,636.09	27.52%		27.52%
39	Konstrusaun Sede Suku, Suku Uailaha Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Venilale	Baucau	Caidara Lata Unipessoal,Lda	02/KDM-BAUCAU/IX/2021	\$ 54,888.38	39.50%		39.50%
40	Rehabilitasaun ba EBC Uai - Bua iha Aldeia Uato - Hassa Suco Uato - Haco Postu Administrativu Venilale Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Venilale	Baucau	MEJD PKRIE EBC UAI-BUA	-	\$ 88,801.74	58.56%		58.56%
41	Rehabilitasaun ba EBF Culina - Ossu - Uailale, Ossu - Uaque iha Aldeia Osso - Uaque Suco Fatulia Postu Administrativu Venilale Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Venilale	Baucau	MEJD PKRIE EBF CULINA-OSSU-UAILALE	-	\$ 120,371.07	56.33%		56.33%
42	Rehabilitasaun ba EPE Publico Amizade Venilale iha Aldeia Uato Hasa Suco Uato - Haco Postu Administrativu Venilale Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Venilale	Baucau	MEJD PKRIE EPE PÚBLICO AMIZADE VENILALE	-	\$ 89,577.35	65.86%		65.86%
43	Rehabilitasaun Estrada Rural,Venilale-Uaioli, Baucau Chainage 6+000-8+550	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Venilale	Baucau	Morende Construction Unipessoal,Lda	RT/016/MOP-2021	\$ 365,170.02	43.32%		43.32%
44	Rehabilitasaun Estrada Rural,Venilale -Uaioli, Baucau Chainage 0+000 - 3+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Venilale	Baucau	Putra Baucau Unipessoal,Lda	RT/014/MOP-2021	\$ 666,971.12	30.79%		30.79%
45	Rehabilitasaun Estrada Rural,Venilale-Uaioli, Baucau Chainage 3+000-6+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Venilale	Baucau	Macaloco Construction Unipessoal. Lda	RT/015/MOP-2021	\$ 490,661.40	60.71%		60.71%
46	New Installation, MV, LV Line and House Connection from Darabata Bere, Lelalai, Wailiko, Daramutu to Waibobo and Boronaha, Laisorulai - Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Quelical	Baucau	Mau - Tasi	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000343	\$ 257,455.81	100.00%		100.00%
47	Rehabilitation Of Roads Uiaca - Queleqai - Laciuta Sta. 5+400 to 10+800 (5.40 Km) Municipality of Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Quelical	Baucau	Develop Timor, Lda	RDTL-SSS/123/MOPTC-2016	\$ 3,451,113.20	94.61%		94.61%
48	Rural Roads Rutine maintenance Laisorulai - Nae - Chainage 0+000 - 1500 and Quelical Chainage 0+000 - 10 + 000 in Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Quelical	Baucau	Lalaisi, Unip. Lda	MPWTC-W-190089	\$ 157,601.26	74.66%		74.66%

LOKALIZASAUN PROJETU										 Janeiro 2023		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	Previous Progress	This Month Progress	Kumulativu Progress
49	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 3 Uacala - Quelicai to Ossu	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Quelicai	Baucau	Niceles Unipessoal Lda	MPW-CS-2000026	\$ 499,065.80	98.92%		98.92%
50	Rehabilitation of Roads, Road Section: Uaiaca - Quelicai - Lacudala Sta. 0+000 - Sta. 5+400 (Package 1) Municipality Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Quelicai	Baucau	Wingstone Const. Lda JV PT. Putra Mas Pratama	RDTL-SSS/298/MOPTC-2016	\$ 3,420,211.86	92.14%		92.14%
51	New Construction of Health Post and Douctor House Building Municipality Baucau	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Quelicai	Baucau	Jova Construction Unip. Lda	RDTL-MS-DNA-NCB-21-069	\$ 279,364.69	100.00%		100.00%
52	New construction of Tom,pavement and Gabion no jardim de Herois de Quelicai	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	EDIFICIOS PUBLICOS	Quelicai	Baucau	Samadare Unip. Lda	40/MACLN/XI/2021	\$ 269,684.83	95.67%		95.67%
53	Rehabilitasaun ba EBF. Uada - Boru iha Aldeia Uada - Buro Suco Guruca Postu Administrativu Quelicai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelicai	Baucau	MEJD PKRIE EBF UADA-BORU	-	\$ 61,695.67	29.73%		29.73%
54	Rehabilitasaun ba EBF. Uai-Aca/Mulia iha Aldeia Uai-Aca/Mulia Suco Tame Postu Administrativu Quelicai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelicai	Baucau	MEJD PKRIE EBF UAI- ACA/MULIA	-	\$ 101,309.07	55.32%		55.32%
55	Rehabilitasaun ba EBF Abo - Lir Laletek iha Aldeia Abor Lir Suco Abo Postu Administrativu Quelicai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelicai	Baucau	MEJD PKRIE EBF ABO-LIR LALETEK	-	\$ 75,117.25	23.28%		23.28%
56	Rehabilitasaun ba EBC Letemumo iha Aldeia Lebenei Suco Letemumo Postu Administrativu Quilecai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelicai	Baucau	MEJD PKRIE EBC LETEMUMO	-	\$ 159,065.75	21.99%	42.16%	64.15%
57	Rehabilitasaun ba ESGPF Dom Carlos Filipe Ximenes Belo Afaca iha Aldeia Veco - Buti Suco Afaca Postu Administrativu Quelica Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelicai	Baucau	MEJD PKRIE ESGPF DOM CARLOS FILIPE XIMENES BELO AFAÇA	-	\$ 125,450.86	30.54%	7.74%	38.28%
58	Rehabilitasaun ba EBF Catolica Darenafa iha Aldeia Siri - Laco/Loi - Rae Suco Namanei Postu Administrativu Quelecai Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelicai	Baucau	MEJD PKRIE EBF CATOLICA DARENAFA	-	\$ 47,094.07	60.43%	39.57%	100.00%
59	Rehabilitasaun ba EBF Mauro Darala/Borumodo iha Aldeia Namanei Suco Maluro Postu Administrativu Quelicai Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelicai	Baucau	MEJD PKRIE EBF MAURO DARALA/BORUMODO	-	\$ 106,571.86	66.52%		66.52%
60	Rehabilitasaun ba EBF Uaidora Ossolia iha Aldeia Ossolia Suco Letemumu Postu Administrativu Quelicai Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelicai	Baucau	MEJD PKRIE EBF UAIDORA/OSSOLIA	-	\$ 105,350.17	22.02%		22.02%
61	Rehabilitasaun Estrada Rural,Afaca-Uaitame Chainage 3+00 -6+000 Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Quelicai	Baucau	Helcia Unipessoal,Lda	RT/010/MOP-2021	\$ 619,654.00	19.64%		19.64%
62	Rehabilitasaun Estrada Rural,Afaca-Uaitame Chainage 6+00-9+000 Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Quelicai	Baucau	DVP Construção Unipessoal,Lda	RT/011/MOP-2021	\$ 588,618.90	52.17%	1.40%	53.57%
63	Rehabilitasaun Estrada Rural,Afaca-Uaitame Chainage 9+000 - 12+000 Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Quelicai	Baucau	Lia-Lura Unipessoal, Lda	RT/123/MOP-2021	\$ 535,826.40	12.93%		12.93%
64	Rehabilitasaun Estrada Rural,Afaca-Uaitame Chainage 0+000 -3+000 Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Quelicai	Baucau	Flores Unipessoal. Lda	RT/099/MOP-2021	\$ 588,618.90	69.80%	5.16%	74.96%
65	New Installation of MV, LV Line and House Connection from Vemasse to Cairabela and Waigoa - Baucau District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Vemasse	Baucau	We-Rua Unip. Lda	RDTL-11003725	\$ 690,194.30	100.00%		100.00%
66	R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 0+000-2+500 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Vemasse	Baucau	Rozi const. unip. Lda	MPW-W-210048	\$ 379,137.63	94.03%		94.03%
67	R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 2+500-4+500 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Vemasse	Baucau	Rozi const. unip. Lda	MPW-W-210051	\$ 258,534.75	95.52%		95.52%
68	R4D Rural Road Spot Improvement Vemase-Osoala Chainage 0+000-21+600	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Vemasse	Baucau	Chacailala Unipessoal Lda	MPW-W-210052	\$ 242,001.57	48.53%		48.53%
69	Rehabilitasaun of Cairabela Mini Tradisional Food in Vemasse	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-BS	EDIFICIOS PUBLICOS	Vemasse	Baucau	Esa-Un	56/DNAL-MTAC/III/2017	\$ 50,000.00	67.74%		67.74%
70	Konstrusaun Sede Suku, Suku Uigae Vemasse Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Vemasse	Baucau	Wrangler Unipessoal,Lda	01/KDM-BAUCAU/IX/2021	\$ 54,085.33	65.19%		65.19%
71	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA- IMPRESTIMO	Multi Posto	Baucau	Shangai Construction Group Co.,Ltd	ICB/021/MPWTC-2015	\$ 59,287,454.00	96.24%		96.24%
72	Road nrtwork Upgrading Sector Project, Upgrading and maintenance of Baucau - Lautem Road	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA- IMPRESTIMO	Multi Posto	Baucau	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	ICB/078/MPWTC-2015	\$ 29,315,346.10	94.12%		94.12%

LOKALIZASAUN PROJETU										Janeiro 2023		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	Previous Progress	This Month Progress	Kumulativu Progress
73	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 1: Baucau - Venilale : Sta. 03 + 740 to Sta. 27 + 120	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Multi Posto	Baucau	China Railway Int. Group co, jv with China overseas	ICB/046/MOPTC-2017	\$ 16,024,500.97	49.12%		49.12%
74	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA- IMPRESTIMO	Multi Posto	Baucau	INTERCONTINENTAL CONSULTANTS AND TECHNOCRATS PVT.LTD IN ASSOCIATION WITH INFRA CONSULTANTS IN THE PHILS. (ICP) INC. (PHILIPPINES) AND DEZEMOLVE TIMOR LESTE (DETILE CONSULTANT, LDA (TIMOR LESTE)	RFP/003/MOP/2018	\$ 5,262,302.00	55.80%		55.80%
75	R4D Rural Road Spot Improvement Baguia Larisula Chainage 0+000-12+900, Rural Roads Routine Maintenance Samalari-Sorugua Chainage 0+000-2+800 Teriluedae-Saelari-Binagua Chainage 0+000-3+600 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Multi Posto	Baucau	Juga Te Figa Unipessoal Lda	MPW-W-210054	\$ 272,285.28	24.23%		24.23%
76	R4D Rural Road Routine Maintenance Caicoli-Liabala Chainage 0+000-6+500 Uma Ana Iku Chainage 0+000-4+500 Bercoli-Bahamori Chainage 0+000-4+000 Buruma-Uaimateme Chainage 0+000-2+800 Boile-Uatabo Chainage 0+000-2+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Multi Posto	Baucau	DB-Ingracia Unipessoal Lda	MPW-W-210049	\$ 299,488.62	95.93%		95.93%

Inspeksaun Husi :

1. Eng. Agustinho Aranda
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Baucau,ADN,I.P

2. Eng. Jacob da Costa Camoes
Eng. ba Projeto Infrastrutura e Irigasaun Municipiu Baucau, ADN, I.P

3. Eng. Jerry Gil M. Pereira
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Baucau,ADN,I.P

4. Eng. Leonito Pereira
Eng. ba Projeto Infrastrutura e Irigasaun Municipiu Baucau, ADN, I.P

5. Eng. Aponis Julio Fernandes
Eng. ba Projeto ME, ADN, I.P

Verifika Husi :

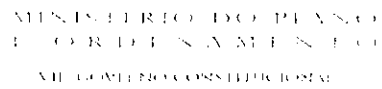
Eng. Remigio da C. S. dos Santos
Eng. Senior ba Projeto Infrastrutura e Irigasaun, ADN, I.P

Eng/Arch.Francisco Xavier de D. Jeronimo
Eng. Senior ba Porjecto Edificio Publico Beé no Saneamento ADN,I.P

Eng. Delindo de Fátima Marques
ChefeSeksau ME& ITC, ADN, I.P

Certifika Husi :

Eng. Emerenciana da Costa M.Freitas
Coordenadora Da Unidade de Controlo e Validação De Qualidade ADN,I.P



* See also 100-101, 102, 103, 104, 105, 106, 107, 108, 109, 110, 111, 112, 113, 114, 115, 116, 117, 118, 119, 120, 121, 122, 123, 124, 125, 126, 127, 128, 129, 130, 131, 132, 133, 134, 135, 136, 137, 138, 139, 140, 141, 142, 143, 144, 145, 146, 147, 148, 149, 150, 151, 152, 153, 154, 155, 156, 157, 158, 159, 160, 161, 162, 163, 164, 165, 166, 167, 168, 169, 170, 171, 172, 173, 174, 175, 176, 177, 178, 179, 180, 181, 182, 183, 184, 185, 186, 187, 188, 189, 190, 191, 192, 193, 194, 195, 196, 197, 198, 199, 200, 201, 202, 203, 204, 205, 206, 207, 208, 209, 210, 211, 212, 213, 214, 215, 216, 217, 218, 219, 220, 221, 222, 223, 224, 225, 226, 227, 228, 229, 230, 231, 232, 233, 234, 235, 236, 237, 238, 239, 240, 241, 242, 243, 244, 245, 246, 247, 248, 249, 250, 251, 252, 253, 254, 255, 256, 257, 258, 259, 260, 261, 262, 263, 264, 265, 266, 267, 268, 269, 270, 271, 272, 273, 274, 275, 276, 277, 278, 279, 280, 281, 282, 283, 284, 285, 286, 287, 288, 289, 290, 291, 292, 293, 294, 295, 296, 297, 298, 299, 300, 301, 302, 303, 304, 305, 306, 307, 308, 309, 310, 311, 312, 313, 314, 315, 316, 317, 318, 319, 320, 321, 322, 323, 324, 325, 326, 327, 328, 329, 330, 331, 332, 333, 334, 335, 336, 337, 338, 339, 340, 341, 342, 343, 344, 345, 346, 347, 348, 349, 350, 351, 352, 353, 354, 355, 356, 357, 358, 359, 360, 361, 362, 363, 364, 365, 366, 367, 368, 369, 370, 371, 372, 373, 374, 375, 376, 377, 378, 379, 380, 381, 382, 383, 384, 385, 386, 387, 388, 389, 390, 391, 392, 393, 394, 395, 396, 397, 398, 399, 400, 401, 402, 403, 404, 405, 406, 407, 408, 409, 410, 411, 412, 413, 414, 415, 416, 417, 418, 419, 420, 421, 422, 423, 424, 425, 426, 427, 428, 429, 430, 431, 432, 433, 434, 435, 436, 437, 438, 439, 440, 441, 442, 443, 444, 445, 446, 447, 448, 449, 450, 451, 452, 453, 454, 455, 456, 457, 458, 459, 460, 461, 462, 463, 464, 465, 466, 467, 468, 469, 470, 471, 472, 473, 474, 475, 476, 477, 478, 479, 480, 481, 482, 483, 484, 485, 486, 487, 488, 489, 490, 491, 492, 493, 494, 495, 496, 497, 498, 499, 500, 501, 502, 503, 504, 505, 506, 507, 508, 509, 510, 511, 512, 513, 514, 515, 516, 517, 518, 519, 520, 521, 522, 523, 524, 525, 526, 527, 528, 529, 530, 531, 532, 533, 534, 535, 536, 537, 538, 539, 540, 541, 542, 543, 544, 545, 546, 547, 548, 549, 550, 551, 552, 553, 554, 555, 556, 557, 558, 559, 560, 561, 562, 563, 564, 565, 566, 567, 568, 569, 570, 571, 572, 573, 574, 575, 576, 577, 578, 579, 580, 581, 582, 583, 584, 585, 586, 587, 588, 589, 590, 591, 592, 593, 594, 595, 596, 597, 598, 599, 600, 601, 602, 603, 604, 605, 606, 607, 608, 609, 610, 611, 612, 613, 614, 615, 616, 617, 618, 619, 620, 621, 622, 623, 624, 625, 626, 627, 628, 629, 630, 631, 632, 633, 634, 635, 636, 637, 638, 639, 640, 641, 642, 643, 644, 645, 646, 647, 648, 649, 650, 651, 652, 653, 654, 655, 656, 657, 658, 659, 660, 661, 662, 663, 664, 665, 666, 667, 668, 669, 670, 671, 672, 673, 674, 675, 676, 677, 678, 679, 680, 681, 682, 683, 684, 685, 686, 687, 688, 689, 690, 691, 692, 693, 694, 695, 696, 697, 698, 699, 700, 701, 702, 703, 704, 705, 706, 707, 708, 709, 710, 711, 712, 713, 714, 715, 716, 717, 718, 719, 720, 721, 722, 723, 724, 725, 726, 727, 728, 729, 730, 731, 732, 733, 734, 735, 736, 737, 738, 739, 740, 741, 742, 743, 744, 745, 746, 747, 748, 749, 750, 751, 752, 753, 754, 755, 756, 757, 758, 759, 760, 761, 762, 763, 764, 765, 766, 767, 768, 769, 770, 771, 772, 773, 774, 775, 776, 777, 778, 779, 780, 781, 782, 783, 784, 785, 786, 787, 788, 789, 790, 791, 792, 793, 794, 795, 796, 797, 798, 799, 800, 801, 802, 803, 804, 805, 806, 807, 808, 809, 810, 811, 812, 813, 814, 815, 816, 817, 818, 819, 820, 821, 822, 823, 824, 825, 826, 827, 828, 829, 830, 831, 832, 833, 834, 835, 836, 837, 838, 839, 840, 841, 842, 843, 844, 845, 846, 847, 848, 849, 850, 851, 852, 853, 854, 855, 856, 857, 858, 859, 860, 861, 862, 863, 864, 865, 866, 867, 868, 869, 870, 871, 872, 873, 874, 875, 876, 877, 878, 879, 880, 881, 882, 883, 884, 885, 886, 887, 888, 889, 890, 891, 892, 893, 894, 895, 896, 897, 898, 899, 900, 901, 902, 903, 904, 905, 906, 907, 908, 909, 910, 911, 912, 913, 914, 915, 916, 917,

Naran Projeto	: Road Rehabilitation of Afaca Uitime Chainage 0 + 000 To 3+ 000 Baucau Municipality		
No kontrato	: RT / 001 / MOP - 2020		
Data Inspecaun	: 26, Janeiro 2023		
Fatin Inspecaun	: Baucau Quelecai		
Koordinadas			
Star Point	: - 8.546966	Latitude	: 126.603790
End Point	: - 8.549621	Latitude	: 126.603797

Naran Inspector :
1. Jacob Da Costa Camoes
2. Leonito Pereira

Sketch / photo Desenho

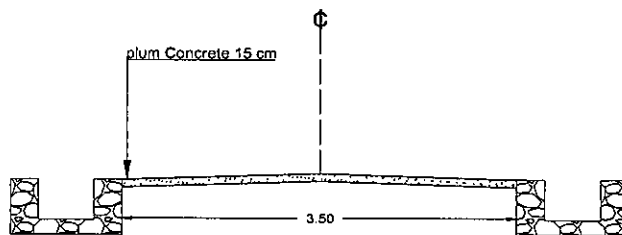
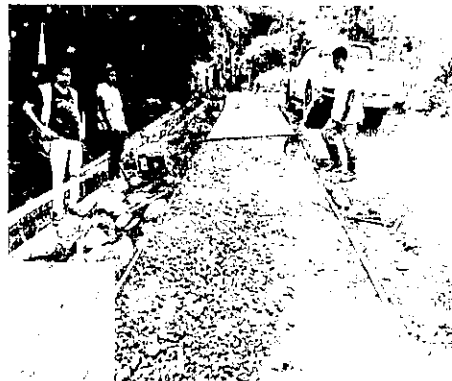
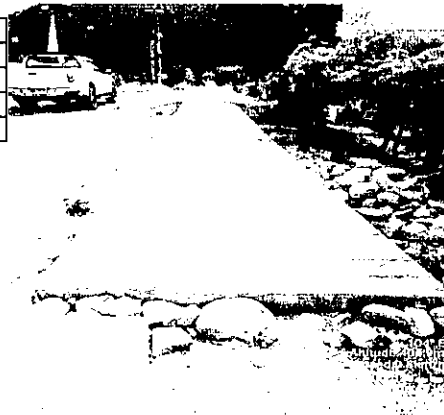


Photo Observasaun Iha terreno (Aktual)



Item	L	WI	WII	HI	HII	CUM
Plum Concrete	400	3.5		0.15		210
			TOTAL			210





SUMMARY

Rural Road Rehabilitation of Afaca - Uaitame Chainage 6+000 - 9+000, Baucau Municipality

QUE - 20

Road name	Afaca to Uaitame	Chainage start	6+000
Municipality	Baucau	Chainage end	9+000
Postu	Quelicaí	Length	3.00 km
Sukos	Afaca to Uaitame		
cCompanha	Flores Unipessoal Lda		

Item	Description	PRICE	Previous		Progress phisic Janeiro		Up To Date	
			Amount	Weight	Amount	Weight	Amaunth	Weight
R-01	General works	\$ 7,300.00	\$ 5,650.00	0.96%	\$ -	0.00%	\$ 5,650.00	0.96%
R-03	Earth work	\$ 114,382.39	\$ 105,406.39	17.91%	\$ -	0.00%	\$ 105,406.39	17.91%
R-05	Sub-base, base and pavement	\$ 52,087.81	\$ 52,087.81	8.85%	\$ -	0.00%	\$ 52,087.81	8.85%
R-07	Bituminous pavement		\$ -	0.00%			\$ -	0.00%
R-08	Structures	\$ 308,050.91	\$ 183,604.57	31.19%	\$ 27,054.30	4.60%	\$ 210,658.87	35.79%
R-10	Dayworks	\$ 750.00	\$ 750.00	0.13%	\$ -	0.00%	\$ 750.00	0.13%
R-11	Routine maintenance	\$ 3,064.00	\$ 278.00	0.05%	\$ -	0.00%	\$ 278.00	0.05%
R-12	Cleaning	\$ 400.00	\$ 400.00	0.07%	\$ -	0.00%	\$ 400.00	0.07%
R-15	Provisional sum	\$ 400.00	\$ 400.00	0.07%	\$ -	0.00%	\$ 400.00	0.07%
							\$ -	
A	Construction cost	\$ 486,435.11	\$ 348,576.77	59.22%	\$ 27,054.30	4.60%	\$ 375,631.07	63.82%
B	Contractor Fee (A x 10%)	\$ 48,643.51	\$ 34,857.68	5.92%	\$ 2,705.43	0.46%	\$ 37,563.11	6.38%
C	General items	\$ 41,998.73	\$ 19,389.38	3.29%	\$ -	0.00%	\$ 19,389.38	3.29%
D	Construction tax (A+B+C x 2%)	\$ 11,541.55	\$ 8,056.48	1.37%	\$ 595.19	0.10%	\$ 8,651.67	1.47%
E	Total	\$ 588,618.90	\$ 410,880.30	69.80%	\$ 30,354.92	5.16%	\$ 441,235.22	74.96%

Inspesaun Hosi :

Verifiks Hosi :

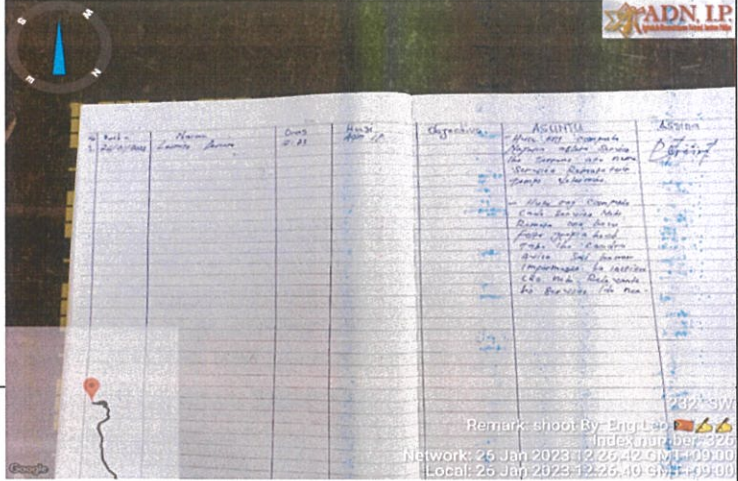
certifika Hosi :


Eng. Jacob dacosta Camoes
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu
Baucau, ADN, I.P


Eng. Leonito Pereira
Eng. ba Projeito Insfrasturctura e Irigasaun
Municipiu Baucau, ADN, I.P


Eng. Remigio D.C dos Santos
Eng. Senior ba Projeito Insfrastutura Tranporte e Irigasaun
ADN,I.P


Eng. Emerenciana da Costa
Corordenadora Unidade de Controlo e Validasaun de
Qualidade, ADN,IP

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					# ANEXU D (QUE-20)			
					Naran projeto : Road Rehabilitation of Afaca Uitame 0 + 000 To 3 + 000			
					Kompanha : Flores Unipessoal Lda			
No	Data Inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	INSTRUSAUN / REKOMENDASAUN(LIVRO BAINAKA)	Asinatura
I	26 / 01 2023	QUELICAI	Jacob da Costa Camoes	Eng. Baucau	1	Husu ba Contractor Kontinua halo ona Servisu Item Servico ne'ebe Seidauk halo		 
					2	Husu ba Contractor hatama Relatorio kada Fulan, Ba Item Servico nebe mak halo tiha ona. no aselera Servisu antes Udan		
			3					
			4					
			Leonito Pereira		5			

ANEXU C1 (BV- 9)
BACK UP DATA

Naran Projecto : Rural Road Spot Improvement Baucau - Uatobo Chainage 0 + 000 To 4 + 800

No kontrato : MPW - W - 210047

Data Inspeccsaun : 26, JANEIRO 2023

Fatin Inspeksaun : Baucau Vila

Koordinadas

Star Point : -8.460625 Latetud : 126.455995

End Point :- 8.440356 **Latitud** : 126.463871

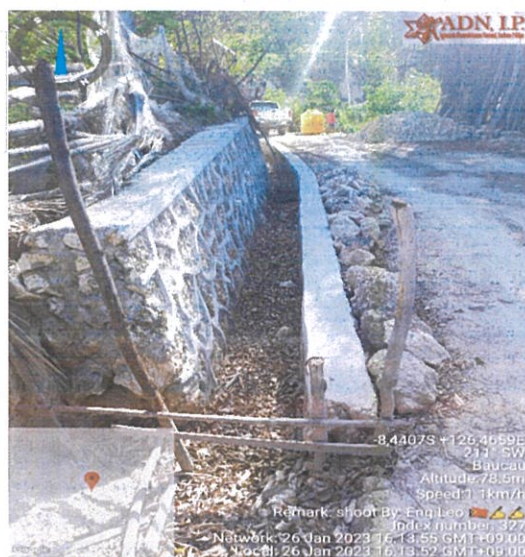
Naran Inspector :

1. Jacob Da Costa Camoes
2. Leonito Pereira

Sketch / photo Desenho

SERVICO PARADO HELA HAHU HUSI
DESEMBRO 2022 ATE AGORA

Photo Observasaun Iha Terreno (Aktual)



	L	WI	WII	HI	AREA	CU.M
						0
				TOTAL		0





MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

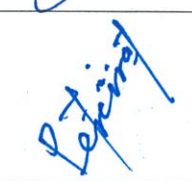


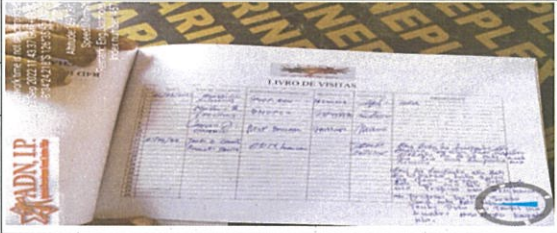
ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU D (BV-9)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : R4D Rural Road Spot Improvement Baucau-Uatabo Chainage 0+000 - 4+800

Kompanha : Mexa

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	INSTRUSAUN TERENU IHA LIVRU VIZITA	Asinatura
I	26 / 01 / 2023	Baucau	Jacob Da costa Camoes	ENG. ADN I.P M. BAUCAU	1	ami ba too iha terreno Kompanhia la iha fatin no servico agora	KOMPANHIA LA IHA FATIN	
					2	Ami la konsege prience livro Bainaca tamba kompanha refere la iha fat		
					3			
					5			
II			Eng. Leonito Pereira		1			
					2			

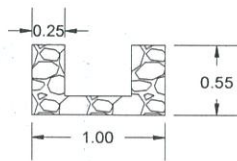
 MINISTERIO DO PLANO E ORDENAMENTO DESENVOLVIMENTO  ADN, I.P.						# ANEXU D (QL-17)		
						Naran projeto , Rural Road Rehabilitation of Afaca Uitame chanage 3 + 000 to 6 + 00 Baucau Municipality		
						Kompanha , Hércia Unipessoal . Lda		
No	Data Inspeaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	INSTRUSAUN / REKOMENDASAUN (LIVRO BAINAKA)	Asinatura
I	26/01/2023	BAUCAU	Jacob da Costa Camoes	Eng. Baucau	1	Husu ba Contractor Aselera servisu iha terreno atu nune servisu bele hotu tuir tempu de kontrato ne be mak iha		
					2	Husu ba Contractor hatama Relatorio kada Fulan no aselera Servisu antes Udan		
2			Leonito Pereira		3	Fulan Janeiro ami ba terreno kompania la halo servisu ou la iha terreno e, Ami ba kompania atu manten iha terreno atu nune bele aselera servisu iha tereno		

ANEXU C1 (QL - 18)

Naran Projecto	: R4D Rural Road Rehabilitation of Afaca Uitame Chainage 6 + 000 To 9 + 000 Baucau Municipality	
No kontrato	: RT / 001 / MOP - 2020	
Data Inspeksaun	: 26, Januari 2023	
Fatin Inspeksaun	: Baucau Quelecai	
Koordinadas		
Star Point	: - 8.571107	Latetude : 126.600296
End Point	: - 8.559432	Latetude : 126.611557

Naran Inspector :
1. Jacob Da Costa Camoes
2. Leonito Pereira

Sketch / photo Desenho

[illegible]



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

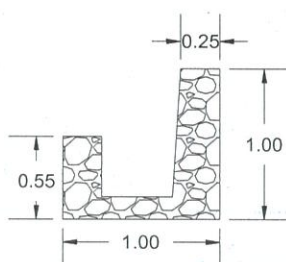
ANEXU C1 (QL - 18) BACK UP DATA

Naran Projecto : R4D Rural Road Rehabilitation of Afaca Uitame Chainage 6 + 000 To 9 + 000 Baucau Municipality
No kontrato : RT / 001 / MOP - 2020
Data Inspeksaun : 26, Januari 2023
Fatin Inspeksaun : Baucau Quelecai
Koordinadas
Star Point : - 8.571107 Latetude : 126.600296
End Point : - 8.559432 Latetude : 126.611557

Naran Inspector :
1. Jacob Da Costa Camoes
2. Leonito Pereira

Sketch / photo Desenho

Photo Observasaun Iha terreno (Aktual)



ITEM	L	WI	WII	HI	Area	CU.M
Retaining Wall	50				0.52	26
TOTAL						26

RETAINNG WALL LA IHA FOTO GRAFIA
TAMBA KARETA BA LA DIAK



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



Agência de
Desenvolvimento
Nacional, Instituto Público

Road name	Afaca to Uaitame	Chainage start	6+000
Municipality	Baucau	Chainage end	9+000
Postu	Quelicaí	Length	3.00 km
Contractor	DVP. Construction Lda		

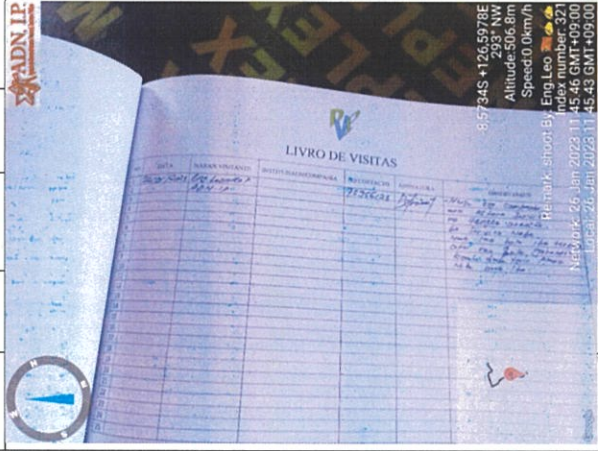
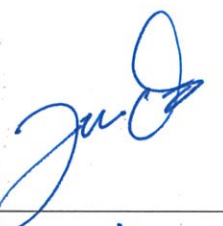
Item	Description	PRICE		Previous		Progress phisic On Janeiro, 2023		Up To Date	
				Amaunth	Weight	Amaunth	Weight	Amaunth	Weight
R-01	General works	\$	7,300.00	\$	5,190.00	0.88%	\$	5,190.00	0.88%
R-03	Earth work	\$	114,382.39	\$	102,312.57	17.39%	\$	102,312.57	17.39%
R-05	Sub-base, base and pavement	\$	52,087.81	\$	8,625.00	1.47%	\$	8,625.00	1.47%
R-07	Bituminous pavement	\$		\$	-	0.00%	\$	-	0.00%
R-08	Structures	\$	308,050.91	\$	151,843.22	25.81%	\$	159,176.66	27.05%
R-10	Dayworks	\$	750.00	\$	-	0.00%	\$	-	0.00%
R-11	Routine maintenance	\$	3,064.00	\$	-	0.00%	\$	-	0.00%
R-12	Cleaning	\$	400.00	\$	-	0.00%	\$	-	0.00%
R-15	Provisional sum	\$	400.00	\$	-	0.00%	\$	-	0.00%
									0.00%
A	Construction cost	\$	486,435.11	\$	267,970.79	45.54%	\$	275,304.23	46.79%
B	Contractor Fee (A x 10%)	\$	48,643.51	\$	26,797.08	4.55%	\$	27,530.42	4.68%
C	General items	\$	41,798.73	\$	6,210.00	1.06%	\$	6,210.00	1.06%
D	Construction tax (A + B + C x 2%)	\$	11,537.55	\$	6,019.56	1.02%	\$	6,180.89	1.05%
E	Total	\$	588,414.90	\$	306,997.42	52.17%	\$	315,225.54	53.57%


Eng. ba Projeto Insfrastuctura e Irigasaun Municipiu
Baucau, ADN, I.P


Eng. ba Projeto Insfrastuctura e Irigasaun
Municipiu Baucau, ADN, I.P


Eng. Senior ba Projeto Insfrastuctura Transporte e Irigasaun
ADN, I.P


Eng. Emerenciana da Costa
Corordenadora Unidade de Controlo e Validasaun de
Qualidade, ADN, IP

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					# ANEXU D (QL-18)			
					Naran projeto : Road Rehabilitation of Afaca Uitame 6 +00 To 9 + 000			
					Kompanha : DVP Konstrukção Unipessoal Lda			
No	Data Inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	INSTRUSAUN / REKOMENDASUN(LIVRO BAINAKA)	Asinatura
1	26 /01/2023	BAUCAU	Jacob da Costa Camoes	Eng. Baucau	1	Husu ba Kompanhia tenki servico tuir Desenho no Boq nebe mak iha.		
					2	Husu Eng Kompanha atu aslera servico atu nune obra refere bele hotu tuir tempo nebe determina		
					3	Husu Kompanha atu tau Sta iha terreno atu nune fasil bele identifica ba servico nebe mak hotu ona		
2			Leonito Pereira					

#ANEXU CI (BA-10)

Back-up Data

Naran Projeto : CONTRUÇÃO DA ESCOLA EPE FINI BAGUIA
No. kontratu :

Data Inspesaun : 07/03/2023

Fatin Inspesaun : Baucau , Baguia

Koordinadas :

Start Point : Long: **-8°37'40,872"**

Latetude : **126°39'14,382"**

End Point : Long:, Latetude :

Naran Inspector : 1. Agostinho Aranda

: 2. Jerry Gil M. Pereira

Foto iha terenu

Observa/Recommend. iha tereno

Class Room



1. Husu ba eng.atu halo pengecoran ba beton sira ne tenki didiak bekisting no uja vibrator para lebele beton labele kropos.
2. Atu konti ua halo pengecoran ba beton pastikan udan labele tau atu nune labele impaktu ba mutu beton

Foto iha terenu

Observa/Recommend. iha tereno



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C2 BA-10

Naran Projetu :Konstrusaun ka Rehabilitasaun ba EPE Fini Baguia
Lokal Projetu :Aldela Neolidae, Suku Alaua Craic, Postu Administrativu Baguia, Munisípiu Baukau

MAIN SUMMARY		PROGRESS MARSU 2023					
		Verified by AND	PREVIOUS		THIS BILL		PREVIOUS
No.	DESCRIPTION	AMOUNT	AMOUNT \$	WEIGH %	AMOUNT \$	WEIGH %	AMOUNT \$ WEIGH %
I	PRELIMINARIES	\$ 3,371.46	\$ 1,273.23	1.40%	\$ 1,086.79	1.19%	\$ 2,360.02 2.59%
II	CLASSROOM BUILDING C2	\$ 69,279.44	\$ 28,652.31	31.39%	\$ 19,843.30	21.74%	\$ 48,495.60 53.14%
III	PROVISIONAL SUM FOR SITEWORKS	\$ 9,276.26	\$ -	0.00%	\$ -	0.00%	\$ - 0.00%
A	CONSTRUCTION COST	\$ 81,927.16	\$ 29,925.54	32.79%	\$ 20,930.09	22.93%	\$ 50,855.63 55.72%
B	CONTINGENCY	\$ 3,000.00	\$ -	0.00%	\$ -	0.00%	\$ - 0.00%
C	OVER HEAD	\$ 6,340.00	\$ 2,550.00	2.79%	\$ 1,888.00	2.07%	\$ 4,438.00 4.86%
D	TOTAL COST (A + B + C)	\$ 91,267.16	\$ 32,475.54	35.58%	\$ 22,818.09	25.00%	\$ 55,293.63 60.58%

Prepara husi :
Date: 04 / 06 / 2023

Eng. Agostinho Aranda
Enjeñeiru AND, I. P., Munisípiu Baukau

Eng. Jerry Gil Maia Pereira
Enjeñeiru AND, I. P., Munisípiu Baukau

Verifika husi :
Date: / / 2023

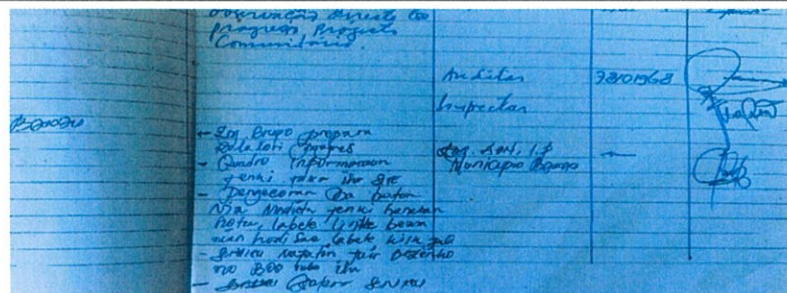
Arch. Francisco Xavier de D. Jerónimo
Seniór Enjeñeiru ba Projetu Edifísiu Públiku Beé-Mós no
Saneamento ADN, I. P.

Sertifika husi :
Date: / / 2023

Enga. Emerenciana da Costa M. Freitas
Koodenadora Unidade Kontrolu i Validasaun
Kualidade ADN, I. P.



Naran projeto : CONSTRUCAO DA ESCOLA EPE FINI BAGUIA
Kompanhia : GRUPO Komunitario

No.	Data inspesaun	Municipiu / Posto	Naran Inspetor	Pozisaun	No.	INSTRUSAUN / REKOMENDASAUN		Asinatura	
I	Tuesday, March 7, 2023	Baucau , Baguia	Eng.Agustinho Aranda	Eng.ADN Municipio Baucau	1	Husu ba eng.grupu atu prepara relatorio progres semanal			
					2	Kuadru informasaun tenki taka iha site			
					3	pengecoran Beton nia medida tenki hanesan hotu tuir dezenu, labele lintle beam nian hodi sae kiik fali			
			Eng. Jerry Gil M. Pereira		4	Servisu nafatin tuir Dezenu no BOQ ne'ebe iha			
					5	Tau atensaun ba elementu estrutura koluna ho Beam ne'ebe mak la tuir dezenu!			
					6	Aselera Servisu			



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (QUE- 12)

Back-up Data

Naran Projeto : NOVA CONSTRUÇÃO ESCOLA BASICA CENTRAL LETEMUMU
No. kontratu :

Data Inspesaun : 25/01/2023

Fatin Inspesaun : Baucau , Quelicai,Letemumu

Koordinadas :

Start Point : Long: **-8.602496666** Latetude : **126.55798166**

End Point : Long: Latetude :

Naran Inspector : 1. Agostinho Aranda
2. Jerry Gil M. Pereira

Foto iha terenu

**Observa/Recommend. iha
tereno**

Class Room Building C



1. Servisu iha terenu to ona instalasaun janela sira
2. Eng.Grupo tenki mantein iha terenu



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (QUE- 12)

Back-up Data

Naran Projeto : NOVA CONSTRUÇÃO ESCOLA BASICA CENTRAL LETEMUMU
No. kontratu :

Foto iha terenu	Observa/Recommend. iha tereno
Class Room Building CDL 	1. Servisu iha terenu to ona iha pemasangan plafon

#ANEXU C2 (QUE- 12)

Naran Projeto :Konstrusaun ka Rehabilitasaun ba EBC Letemumo
Lokal Projeto :Aldeia Lebenei, Suku Letemumo, Postu Administrativu Quelecai, Munisípiu Baukau

Summary

PROGRES FEVEREIRU 2023

No	ITEM SERVISU	ORIGINAL CONTRACT	VERIFIED BY ADN	THIS BILL		PREVIOUS		THIS BILL		PREVIOUS	
				TOTAL	WEIGH %	TOTAL	WEIGH %	TOTAL	WEIGH %	TOTAL	WEIGH %
1	Preliminaries Work	\$ 3,075.00	\$ 3,075.00	\$ 1,050.00	0.66%	\$ 1,050.00	0.66%	\$ 725.00	0.46%	\$ 1,775.00	1.12%
2	Class Room Building C1	\$ 52,475.73	\$ 52,475.73	\$ 12,481.66	7.85%	\$ 12,481.66	7.85%	\$ 29,786.73	18.73%	\$ 42,268.40	26.57%
3	Class Room Building C2	\$ 52,475.73	\$ 52,475.73	\$ 10,433.50	6.56%	\$ 10,433.50	6.56%	\$ 31,639.24	19.89%	\$ 42,072.74	26.45%
4	Toilet Building	\$ 26,129.19	\$ 26,129.19	\$ 4,885.21	3.07%	\$ 4,885.21	3.07%	\$ 4,913.45	3.09%	\$ 9,798.66	6.16%
5	Site Works	\$ 15,570.11	\$ 14,764.59	\$ 4,718.90	2.97%	\$ 4,718.90	2.97%	\$ -	0.00%	\$ 4,718.90	2.97%
I	Total Construction Cost	\$ 149,725.75	\$ 149,920.24	\$ 33,569.27	21.10%	\$ 33,569.27	21.10%	\$ 67,064.42	42.16%	\$ 100,633.70	63.27%
II	Contingency	\$ 3,000.00	\$ 3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
III	Overhead	\$ 6,340.00	\$ 6,340.00	\$ 1,412.50	0.89%	\$ 1,412.50	0.89%	\$ -	0.00%	\$ 1,412.50	0.89%
IV	Grand Total	\$ 159,065.75	\$ 159,260.24	\$ 34,981.77	21.99%	\$ 34,981.77	21.99%	\$ 67,064.42	42.16%	\$ 102,046.20	64.16%

Prepara husi :
Date, 28 / 05 / 2023

Verifika husi :
Date, / / 2023

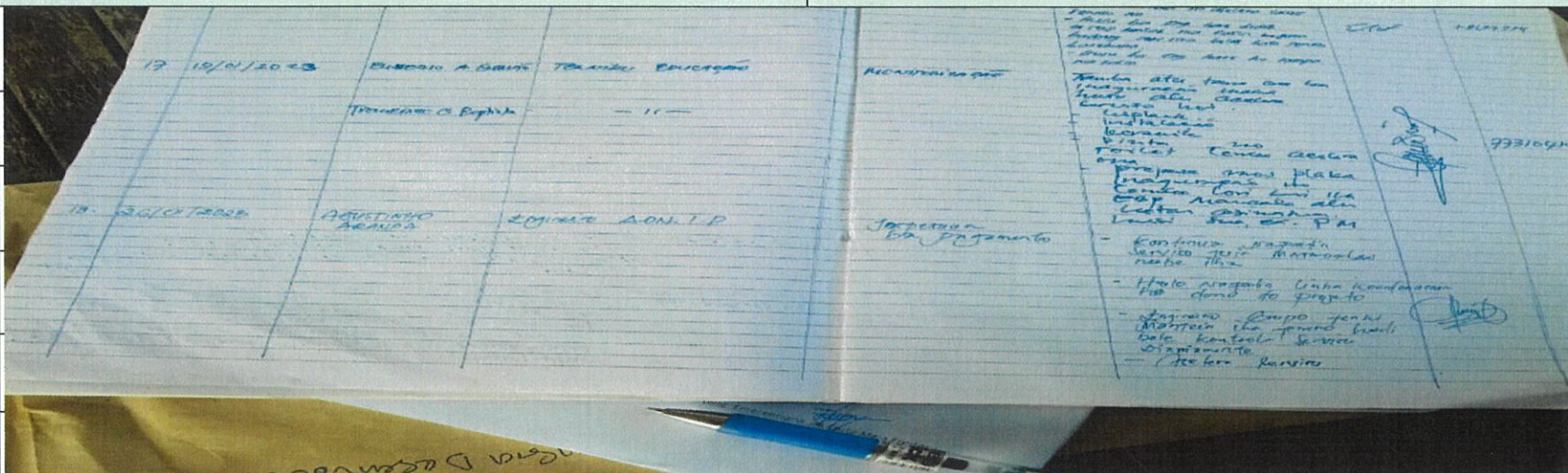
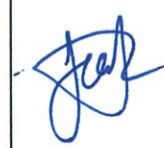
Sertifika husi :
Date, / / 2023

Eng. Augustino Aranda
Enjeiteiru ADN, I. P., Munisípiu Baukau

Eng. Francisco Xavier de D. Jerónimo
Seniôr Enjeiteiru ba Projéttu Edifísiu Públiku Beé-Mós no
Saneamento ADN, I. P.

Enga. Emerenciana da Costa Freitas
Koodenadora Unidade Kontrolu i Validausaun Kualidade ADN, I. P.

Eng. Jerry Gilma Pereira
Enjeiteiru ADN, I. P., Munisípiu Baukau

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN Agência de Desenvolvimento Nacional					#ANEXU D (QUE-12) INSTRUSAUN / REKOMENDASAUN			
Naran projeto : NOVA CONSTRUÇÃO ESCOLA BASICA CENTRAL LETEMUMU								
Kompanhia : GRUPO Komunitario Letemumu								
No.	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No.	INSTRUSAUN / REKOMENDASAUN	Asinatura	
I	Wednesday, January 25, 2023	Baucau , Quelicai, Letemumu	Eng.Agustinho Aranda	Eng.ADN Município Baucau	1			
					2			
					3			
			Eng. Jerry Gil M. Pereira		4			
					5			
					6			



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (BV-18)

Back-up Data

Naran Projeto : Rehabilitasaun ba ESG Kilik Waigae Suco Caibada Makasae Posto
Administrativo Baucau Villa Municipiu Baucau

No. kontratu :

Data Inspesaun : 26/01/2023

Fatin Inspesaun : Baucau, Baucau Villa

Koordinadas :

Start Point : Long : E:15502072 Latetude : N: 7123437

and Point : Long : Latetude :

Naran Inspector : 1. AGUSTINHO ARANDA

2. Jerry Gil M. Pereira

3.

4.

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu Plasteran



Projetu refere nia progressu fiziku atinji ona

100%

Maibe osan contijensia la utiliza tan ne'e

eze kusaun to deit 96,08%



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



Agência de
Desenvolvimento
Nacional, Instituto Público

C2 (BV-18)

Naran Projeitu :Konstrusaun ka Rehabilitasaun ba ESG Filial Kilik Waiga'e
Lokal Projeitu :Aldeia Caiboilale, Suku Caibada Makasae, Postu Administrativu

MAIN SUMMARY			Progress Janeiro 2023					
			PREVIOUS		THIS BILL		UP TO DATE	
NO	DESCRIPTION	AMOUNT (USD)	TOTAL	WEIGH %	TOTAL	WEIGH %	TOTAL	WEIGH %
I	PRELIMINARIES	\$ 2,782.93	\$ 1,457.93	1.91%	\$ 1,325.00	1.73%	\$ 2,782.93	3.64%
II	CLASSROOM BUILDING C	\$ 57,505.03	\$ 46,707.99	61.03%	\$ 10,797.04	14.11%	\$ 57,505.03	75.14%
IV	PROVISIONAL SUM FOR SITEWORKS	\$ 6,900.60	\$ -	0.00%	\$ 6,900.60	9.02%	\$ 6,900.60	9.02%
A	CONSTRUCTION COST	\$ 67,188.56	\$ 48,165.92	62.94%	\$ 19,022.64	24.86%	67,188.56	87.80%
B	CONTINGENCY	\$ 3,000.00	\$ -	0.00%	\$ 3,000.00	3.92%	\$ 3,000.00	3.92%
C	OVERHEAD	\$ 6,340.00	\$ 2,735.00	3.57%	\$ 3,605.00	4.71%	\$ 6,340.00	8.28%
E	TOTAL COST (A + B + C)	\$ 76,528.56	\$ 50,900.92	66.51%	\$ 25,627.64	33.49%	\$ 76,528.56	100.00%

Prepara husi :
Date: 2023 / 03 / 2022

Eng. Agostinho Aranda
Enjeñeiru AND, I. P., Munisípiu Baukau

Eng. Jerry Gil Maia Pereira
Enjeñeiru AND, I. P., Munisípiu Baukau

Verifika husi :
Date: / / 2022

Arch. Francisco Xavier de D. Jerónimo
Seniór Enjeñeiru ba Projeitu Edifísiu Públiku Beé-Mós
no Saneamento ADN, I. P.

Sertifika husi :
Date: / / 2022

Enga. Emerenciana da Costa Freitas
Koordenadora Unidade Kontrolu i Validaasaun
Kualidade ADN, I. P.

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público						#ANEXU D (BV-18) INSTRUSAUN / REKOMENDASAUN		
Naran projeto : Rehabilitasaun ba ESG Kilik Waigae Suco Caibada Makasae Posto Administrativo Baucau Villa Municipiu Baucau								
Kompanhia : MEJD PKRIE ESG CAIBADA MAKASAE								
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	Thursday, January 26, 2023	Baucau Villa	Eng.Agustinho Aranda	Eng.ADN Municipio Baucau	1	Husu ENG grupo Atu nafatin cordena ho dono de projetu kona osan kontijensia ne'ebe la dauk ezekuta		
					2	komunika nafatin ho ADN, I.P. konaba rekomendasaun ne'ebe progresu fiziku		
					3			
			4					
			5					



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (QUE-13)

Back-up Data

Naran Projeto : Rehabilitasaun ba ESGPF Dom Carlos Filipe Ximenes Belo Afaca

No. kontratu :

Data Inspesaun : 26/01/2023

Fatin Inspesaun : Baucau, Baucau Villa

Koordinadas :

Start Point : Long :

Latetude :

and Point : Long :,

Latetude :

Naran Inspector : 1. AGUSTINHO ARANDA

2. Jerry Gil M. Pereira

3.

4.

Sketch & Foto Desenho

Observasaun iha tereno no Foto
Aktual

Sketch Item servisu Rangka plafon



Dadaun ne'e item servisu ba plafon
nian lao hela atinji 20%



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (QUE-13)

Back-up Data

Naran Projeto : Rehabilitasaun ba ESGPF Dom Carlos Filipe Ximenes Belo Afaca

No. kontratu :

Sketch & Foto Desenho

Observasaun iha tereno no Foto
Aktual

Sketch Item servisu Reinforcement Steel



Item servisu finishing nian lao
dadaun hela

Sketch & Foto Desenho

Observasaun iha tereno no Foto
Aktual



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C2 (QUE-13)

PROJECT NAME : KONSTRUSAUN KA REHABILITASAUN ESGPF DOM CARLOS FILIPE XIMENES BELO AFACA
LOCATION : SUCO LETEMUMU, POSTO ADMINISTRATIVO QUELICAL, MUNICIPIO BAUCAU.
PROJECT OWNER : MEJD

SUMMARY												
No	ITEM SERVISU	VERIFIED BY A D N			PROGRES JANEIRO							
					PREVIOUS		THIS BILL		UP TO DATE			
1	Preliminaries Work	\$	3,075.00	\$	1,740.00	1.39%	\$	18.52	0.01%	\$	1,758.52	1.40%
2	Class Room Building Ca	\$	67,520.91	\$	20,843.92	16.62%	\$	7,755.48	6.18%	\$	28,599.40	22.80%
3	Toilet Building	\$	31,180.58	\$	12,472.23	9.94%	\$	1,859.97	1.48%	\$	14,332.20	11.42%
	Provecional for demolotion	\$	825.00	\$	825.00	0.66%	\$	-	0.00%	\$	825.00	0.66%
5	Professiona Sum For Site Works	\$	13,509.37	\$	-	0.00%	\$	-	0.00%	\$	-	0.00%
I	Total Constructio Cost	\$	116,110.86	\$	35,881.15	28.60%	\$	9,633.97	7.68%	\$	45,515.12	36.28%
II	Overhead	\$	6,340.00	\$	2,427.00	1.93%	\$	75.70	0.06%	\$	2,502.70	1.99%
III	Contingency	\$	3,000.00	\$	-	0.00%	\$	-	0.00%	\$	-	0.00%
IV	Grand Total	\$	125,450.86	\$	38,308.15	30.54%	\$	9,709.67	7.74%	\$	48,017.82	38.28%

Prepara husi :

Date: 23 / 07.. / 2023



Eng. Agustinho Aranda

Engineiro AND, I. P. Municipio de
Baucau



Eng. Jerry Gil M. Pereira

Engineiro AND, I. P. Municipio de
Baucau

Verifika husi :

Date: / / 2023



Eng/Arch. Francisco Xavier de D. Jeronimo

Senior Engineiro bd Porjecto Edificio Publico Beé no
Saneamento ADN, I. P.

Sertifika husi :

Date: / / 2023



Eng. Emerenciana da Costa Freitas

Coordenadora da Unidade de Controlo e
Validação
de Qualidade ADN, I. P.



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU D (QUE-13)

Naran projeto : konstrusaun ka Rehabilitasaun ESGPF Dom Carlos Filipe Ximenes Belo Afaca

Koontrator : MEJD PKRIE AFACA

No	Data Inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	INSTRUSAUN / REKOMENDASUN(LIVRO BAINAKA)	Asinatura
I			Agustinho Aranda	Eng. Baucau	1	Husu ba eng grupo tenki servico tuir Desenho no Boq nebe mak iha.		
					2	Eng. Grupo tenke halo relatori kada fulan hodi submete ba A D N, ba Item Servico nebe mak		
					3	Aselera servisu tuir tempo ne'ebe determina		
2	26/01/23		Jerry Gil M. Pereira					

#ANEXU C1 (BV-19)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Caibada Makasae**
No. kontratu :

Data Inspesaun : 26/01/2023

Fatin Inspesaun : Baucau, Baucau Villa

Koordinadas :

Start Point : Long: **E 15502361** , Latetude : **N 7123437**

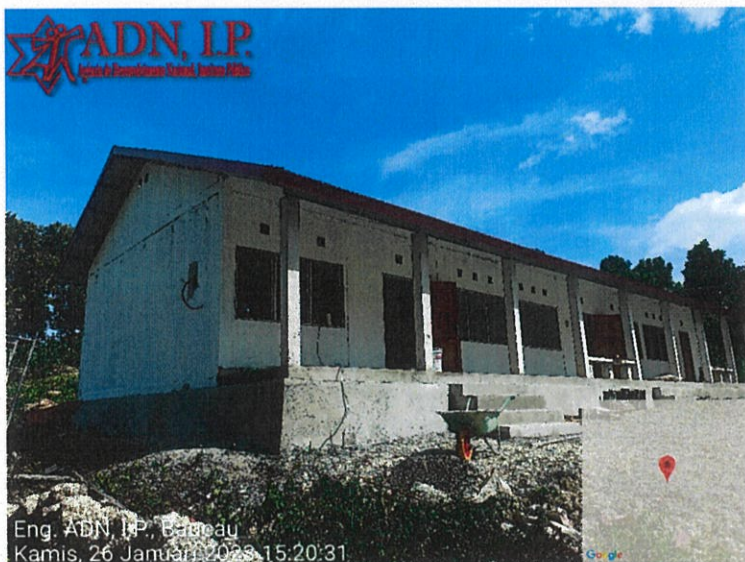
End Point : Long: , Latetude :

Naran Inspector : **1. Eng. Agostinho Aranda**

2. Eng. Jerry Gil M. Pereira

Sketch & Foto Desenho

Observasaun Aktual



1. Projeto dadauk ne'e too ona iha kakuluk taka hotu tiha ona
2. Parte rangka plafond monta hotu tiha ona no plafon foru ona
3. Ba item reboka nian iha parte liur no laran hotu no pinta kuaze 50%





MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



Agência de
Desenvolvimento
Nacional, Instituto Público

C2 (BV-19)

Naran Projeto
Lokal Projeto

:Konstrusaun ka Rehabilitasaun ba EBF Caibada Makasae
:Aldeia caiobiale, Suku Caibada Makasae, Postu Administrativu Baucau villa,

MAIN SUMMARY			PROGRESS JANEIRO 2023					
			UP TO DATE		UP TO DATE		UP TO DATE	
NO	DESCRIPTION	AMOUNT (USD)	TOTAL	WEIGH %	TOTAL	WEIGH %	TOTAL	WEIGH %
I	PRELIMINARIES	\$ 2,682.93	\$ 2,025.43	1.73%	\$ 11.36	0.01%	\$ 2,036.79	1.74%
II	CLASSROOM BUILDING C	\$ 51,019.00	\$ 40,600.99	34.62%	\$ 3,606.79	3.08%	\$ 44,207.79	37.70%
III	CLASSROOM BUILDING CDL	\$ 45,541.20	\$ 35,795.51	30.52%	\$ 2,974.69	2.54%	\$ 38,770.19	33.06%
IV	PROVISIONAL SUM FOR SITEWORKS	\$ 8,690.42	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	CONSTRUCTION COST	\$ 107,933.54	\$ 78,421.93	66.87%	\$ 6,592.83	5.62%	\$ 85,014.76	72.49%
B	CONTINGENCY	\$ 3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
C	OVERHEAD	\$ 6,340.00	\$ 2,890.00	2.46%	\$ 85.02	0.07%	\$ 2,975.02	2.54%
E	TOTAL COST (A + B + C)	\$ 117,273.54	\$ 81,311.93	69.34%	\$ 6,677.85	5.69%	\$ 87,989.78	75.03%

Prepara husi :
Date: 20/ ...03 / 2023

Eng. Agostinho Aranda
Enjeñeiru AND, I. P., Munisípiu Baukau

Eng. Jery Gil Maia Pereira
Enjeñeiru AND, I. P., Munisípiu Baukau

Verifika husi :
Date: / / 2023

Arch. Francisco Xavier de D. Jerónimo
Seniór Enjeñeiru ba Porjetu Edifísiu Públiku Beé-Mós no
Saneamento ADN, I. P.

Sertifika husi :
Date: / / 2023

Enga. Emerenciana da Costa Freitas
Koodenadora Unidade Kontrolu i Validasaun
Kualidade ADN, I. P.

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					#ANEXU D (BV-19) INSTRUSAUN / REKOMENDASAUN		
Naran projeto : Konstrusaun ka Rehabilitasaun ba EBF Caibada Makasae							
Kompanhia : MEJD PKRIE CAIBADA MAKASAE							
No	Data inspesaun	Municipiu / Posto	Naran Inspektor	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	26/01/2023	Baucau Villa	Eng.Agustinho Aranda	Eng.ADN Município Baucau	1	Mantein Linha kordenasaun entre grupo no Dono de projeto Tanba iha kolom Baluh baluh kupos tenki hadia	
					2	Mantein Linha kordenasaun entre grupo no Dono de projeto hodi mantein qualidade no finaliza tuir tempo ne'ebe determina	
					3	Eng. Grupo presija halo Time Schedule plano atual taka iha Quadro informasaun	
			4		Eng. Grupo tenki prepara dezenu no Boq ba contijensia		
			5		Servisu tenki nafatin lao tuir matadalan tekniku ne'ebe anexu iha kontratu		

#ANEXU C1 (BV-20)

Back-up Data

Naran Projeto : NOVA CONSTRUÇÃO ESCOLA SECUNDARIO GERAL NO. 1 BAUCAU
No. kontratu :

Data Inspesaun : 26/01/2023

Fatin Inspesaun : Baucau, Baucau Villa

Koordinadas :

Start Point : Long :E 15504387 , Latetude : N 7119296

End Point : Long :, Latetude :

Naran Inspector : 1. Eng. AGUSTINHO ARANDA
2. Eng. JERRY GIL M. PEREIRA

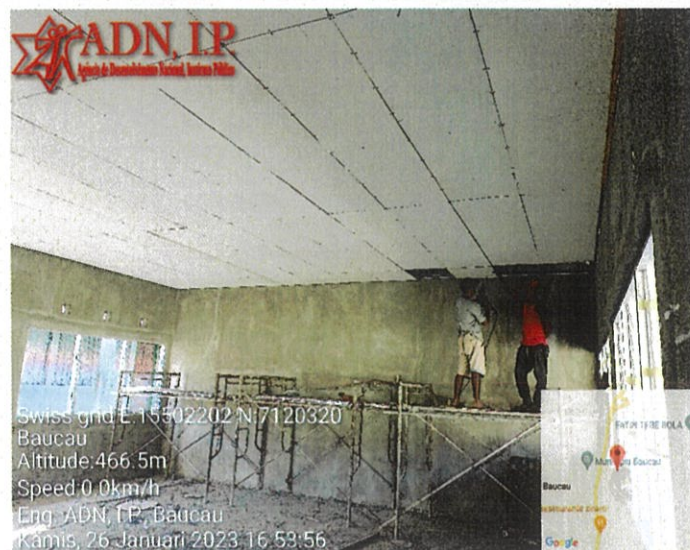
FOTO ACTUAL

Observ. iha tereno no Foto Aktual

Sketch Item servisu



1. Dadaun ne'e servisu real iha terenu to ona instalasaun electrika



2. Servisu plafon nian mos hotu ona hanesan ita hare iha imagem refere



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C2 (BV-20)

PROJECT NAME : NOVA CONSTRUÇÃO ESCOLA SECUNDARIO GERAL NO. 1 BAUCAU NO CODE EMIS : 761
LOCATION : SUCO TIRILOLO, POSTO ADMINISTRATIVO, BAUCAU VILA MUNICIPIO BAUCAU.

SUMMARY			RECOMMENDED BY ADN					
No	ITEM SERVI SU	TOTAL \$	Previous		This Bill		Up to Dtae	
			Amount \$	Weigh %	Amount \$	Weigh %	Amount \$	Weigh %
1	Preliminaries Work	\$ 3,075.00	\$ 1,835.00	1.55%	\$ 140.00	0.12%	\$ 1,975.00	1.67%
2	Class Room C	\$ 57,143.54	\$ 20,720.50	17.54%	\$ 26,676.71	22.58%	\$ 47,397.21	40.11%
3	Laboratory Computer	\$ 35,197.88	\$ 10,282.35	8.70%	\$ 18,707.72	15.83%	\$ 28,990.06	24.53%
4	Provisional Sum For Demolition	\$ 500.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
5	Provisional Sum For Site Works	\$ 12,904.76	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
I	Total Constructio Cost	\$ 108,821.18	\$ 32,837.85	27.79%	\$ 45,524.43	38.53%	\$ 78,362.28	66.32%
II	Overhead	\$ 6,340.00	\$ 2,998.00	2.54%	\$ 615.00	0.52%	\$ 3,613.00	3.06%
III	Contingency	\$ 3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
IV	Grand Total	\$ 118,161.18	\$ 35,835.85	30.33%	\$ 46,139.43	39.05%	\$ 81,975.28	69.38%

Prepara husi :
Date: 23 / 03 / 2023

Eng. Agustinho Aranda
Engineiro AND, I. P. Municipio de Baucau

Eng. Jerry Gil M. Pereira
Engineiro AND, I. P. Municipio de Baucau

Verifika husi :
Date: / / 2023

Eng./Arch. Francisco Xavier de D. Jeronimo
Senior Engineiro ba Projecto Edificio Publico Beé no Sanedmento ADN, I. P.

Sertiffika husi :
Date: / / 2023

Eng. Emerenciano da Costa Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I. P.

REPÚBLICA DEMOCRÁTICA DE TIMOR-LESTE <				
--	--	--	--	--

VIII GOVERNO CONSTITUCIONAL								PLANO INSPESCAUN																																		
Postu	NU.	NARAN ENGINEIRO	Eng. Leonito Pereira						2023																																	
		MUNICIPIO	BAUCAU						JANEIRO																																	
		NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	NARAN COMP.	NARAN KONT.	ACTIO	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS		
BAUCAU VILLA	3	Rehabilitasaun Estrada Jct Triloka -jct Fatumaca-jct Venilale Ch.0+000-6+025	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Domun Timor Diak. Lda	SSS/078/MOFTC-2017	Plan Actual																																La Ba Tamba Servisu iha Terrenno 100% Falta Retensaun		
	4	Rehabilitasaun Estrada Jct Triloka -jct Fatumaca-jct Venilale Ch.6+025-12+075	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Gihon Unip. Lda	SSS/066/MOFTC-2017	Plan Actual																																La Ba Tamba Servisu iha Terrenno 100% Falta Retensaun		
	6	Rural Roads Routine Maintenance Baucau - Uatabo Chainage 0+000 - 4+800 and Boile - Uatabo Chainage 0+000 - 5+200 in Municipality Baucau / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Talamori	MPWTC-W-190090	Plan Actual																																La Ba Tamba Servisu iha Terrenno 100% Falta Retensaun		
	7	Road Maintenance Section. Baucau Urbans. Baucau Town. Baucau Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Jomarjo Unipessoal Lda	MPW-W-190158	Plan Actual																																La Ba Tamba Servisu iha Terrenno 100% Falta Retensaun		
	9	R4D Rural Road Spot Improvement Baucau-Uatabo Chainage 0+000 - 4+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Mexa	MPW-W-210047	Plan Actual																																Parado		
	LAGA	19	R4D Rural Road Rehabilitation Terituedae - Saelari - Binagua Chainage 0+000 - 1+600 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Lalaisi, Unip. Lda	RT/023/MOP-2019	Plan Actual																																Parado	
20		Rural Roads Periodic Maintenance Samagua - Namanei Chainage 0+000 - 7+000 Municipality Baucau / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Delatma	MPTCW-W-190091	Plan Actual																																Parado		
21		Roads Maintenance Section Laga Baguia Municipality Baucau (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Uatoos Unip. Lda	MOP-W-200002	Plan Actual																															Abamдона Tinan Kotuk			
22		For Preparation of Detailed Engineering Design For Rehabilitation of Municipio Roads Packager 4. Laga to Baguia	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Detile Consultant Lda, in Association with PDP Utek (M)	MPW-CS-2000027	Plan Actual																																Nasional mak Halo Plano		
BAGUA	27	Rural Roads Periodic Maintenance Baguia - Larisula Chainage 0+000 - 12+900 in Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Lamegua Star Unip Lda	MPW-W-190088	Plan Actual																																Parado		
VENILALE	1	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 0+000-10+300, Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Ruvic unip. Lda	SSS/118/MOFTC-2016	Plan Actual																																Abamдона Tinan kotuk		
	6	Rehabilitasaun Estrada Rural Venilale - Uaioli, Baucau Chainage 6+000-8+550	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Morende Construction Unipessoal Lda	RT/016/MOP-2021	Plan Actual																																		
	7	Rehabilitasaun Estrada Rural Venilale - Uaioli, Baucau Chainage 0+000 - 3+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Putra Baucau Unipessoal Lda	RT/014/MOP-2021	Plan Actual																																ON-GOING		
	8	R4D Rural Road Rehabilitation of Venilale - Uaioli Chainage 3+000 - 6+000 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Macaloco Construction Unipessoal Lda	RT/015/MOP-2021	Plan Actual																																ON-GOING		
QUELECAI	1	Rehabilitation Of Roads Uaiaca - Quelecai - Lachuta Sta. 5+400 to 10+800 (5.40 Km) Municipality of Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Develop Timor Lda	RDTL-SSS/123/MOFTC-2016	Plan Actual																																Servisu iha Terenno 100%		
	2	Rural Roads Rutine maintenance Laisorilai - Nae - Chainage 0+000 - 1+500 and Quelecai Chainage 0+000 - 10 + 000 in Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lalaisi, Unip. Lda	MPWTC-W-190089	Plan Actual																																ON-GOING		
	3	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 3 Uacala - Quelecai to Ossu	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Niceis Unipessoal Lda	MPW-CS-2000026	Plan Actual																																Nasional mak Halo Plano		
	4	Rehabilitation of Roads, Road Section. Uaiaca - Quelecai - Lacudala Sta. 0+000 - Sta. 5+400 (Package 1) Municipality Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Wingstone Const. Lda JV PT Putra Mas Pratama	RDTL-SSS/298/MOFTC-2016	Plan Actual																																Servisu iha Terenno 100%		
	15	Rehabilitasaun Estrada Rural Afaca-Uaitame Chainage 3+00 - 6+000 Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Helcia Unipessoal Lda	RT/010/MOP-2021	Plan Actual																																ON-GOING		
	16	Rehabilitasaun Estrada Rural Afaca-Uaitame Chainage 6+00-9+000 Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	DVP Construcão Unipessoal Lda	RT/011/MOP-2021	Plan Actual																																ON-GOING		
	17	Rural Road Rehabilitation Of Road Afaca-Uaitame Chainage 9+000-12+0000, Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Lia-Lura Unipessoal Lda	RT/123/MOP-2021	Plan Actual																																ON-GOING		

NOTE

Periode innocensa (la terre)

Implementations of the Periodic Implementation of the System

Relative Amplitude Modulated DFT

Prepara husi

Serifika Hos

Approva Ho

Eng. ba Projeto Infrastrutura e Irigasaun Municipiu Baucau,
ADN, LP

Eng. Emergencia da costa Maia Freitas
Eng. Coord. Unidade de Controlo e Validacao e

Eng. Januario Mala Guterres
Adjunto Director Ejecutivo A D N IP



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

Naran Eng.		JERRY GIL M. PEREIRA							INSPECTION PLAN 2023																																			
Município / Posto		MUNICIPIO BAUCAU NO POSTOS							JANUARI																																			
	NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	Posto Administrativo	NARAN COMP.	MONT. KONT. (\$)	ACTION	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS				
B A U C A U V I L L A	1	Rehabilitasaun Eis hospital Trilolo Baucau ba Patin Karantina,JCULaboratoriu no Isolamento Ministerio	MINISTERIO SAUDE	Fundu Covid-19	Baucau Villa	Central Hill Unipessoal Lda	\$ 469,360.62	Plan																																Halo monitorizasaun la tuir plano tamba volume servisu barek iu alende ida ne mos obra refere paradu durante Iulan 1 ho balu				
								Actual																																				
	2	Construção de Nova Escola Polo de Baucau, de Referência da Escola Portuguesa de Dili	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	FI	Baucau Villa	Sanira Construction Unip Lda	\$ 677,203.53	Plan																																		PHO		
								Actual																																				
	3	Konstruasaun Foun ba Moru Proteasun ba Armazen SAMES Regional Baucau Iha Municipio Baucau	SAMES	LM-BS	Baucau Villa	Talamori	\$ 69,792.94	Plan																																		Halo monitorizasaun la tuir plano tamba volume servisu barek iu alende ida ne mos obra refere paradu durante Iulan 1 ho balu		
								Actual																																				
	4	Rehabilitasaun ba EBF Maucala Iha Aldeia Maucala Soco Garikal Posto Administrativo Baucau Villa Municipio Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	LM-TP	Baucau Villa	MEJD PKRIE EBF MAUCALE	\$ 83,515.23	Plan																																		Halo monitorizasaun la tuir plano tamba volume servisu barek iu alende ida ne mos obra refere paradu durante Iulan 1 ho balu		
								Actual																																				
	5	Rehabilitasaun ba EBF Zona Golgota Iha Aldeia Ro - Uio Soco Bahu Posto Administrativo Baucau Villa Municipio Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	LM-TP	Baucau Villa	MEJD PKRIE EBF ZONA GOLGOTA	\$ 82,531.68	Plan																																			Halo monitorizasaun la tuir plano tamba volume servisu barek iu alende ida ne mos obra refere paradu durante Iulan 1 ho balu	
								Actual																																				
6	Rehabilitasaun ba ESG 02 Vila Nova Baucau Iha Aldeia Samalatu Lha Soco Bulbau Posto Administrativo Baucau Villa Municipio Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	LM-TP	Baucau Villa	MEJD PKRIE ESG NUL 02 VILA NOVA BAUCAU	\$ 144,241.57	Plan																																			Halo monitorizasaun la tuir plano tamba volume servisu barek iu alende ida ne mos obra refere paradu durante Iulan 1 ho balu		
							Actual																																					
7	Rehabilitasaun ba EPEC/ESTV Baucau Iha Aldeia Samalaculiba Soco Bulbau Posto Administrativo Baucau Villa Municipio Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	LM-TP	Baucau Villa	MEJD PKRIE EPEC/ESTV BAUCAU	\$ 164,157.57	Plan																																				Halo monitorizasaun la tuir plano tamba volume servisu barek iu alende ida ne mos obra refere paradu durante Iulan 1 ho balu	
							Actual																																					
8	Rehabilitasaun ba ESG Filial Kilik Waiga'e Iha Aldeia Calohiale Soco Calhada Posto Administrativo Baucau Villa Municipio Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	LM-TP	Baucau Villa	MEJD PKRIE ESG FILIAL KILIK WAIGA'E	\$ 76,528.56	Plan																																				Halo monitorizasaun la tuir plano tamba volume servisu barek iu alende ida ne mos obra refere paradu durante Iulan 1 ho balu	
							Actual																																					
9	Rehabilitasaun ba EBF Calhada Macassar Iha Aldeia Calohiale Soco Calhada Posto Administrativo Baucau Villa Municipio Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	LM-TP	Baucau Villa	MEJD PKRIE EBF CALHADA MACASSAE	\$ 117,273.54	Plan																																				Halo monitorizasaun la tuir plano tamba volume servisu barek iu alende ida ne mos obra refere paradu durante Iulan 1 ho balu	
							Actual																																					
10	Rehabilitasaun ba ESG 01 Baucau Iha Aldeia Lotumuta Soco Trilolo Posto Administrativo Baucau Villa Municipio Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	LM-TP	Baucau Villa	MEJD PKRIE ESG NO. 01 BAUCAU	\$ 118,161.18	Plan																																				Halo monitorizasaun la tuir plano tamba volume servisu barek iu alende ida ne mos obra refere paradu durante Iulan 1 ho balu	
							Actual																																					
L A G A	1	New Construction of Camp and Levelling, pavement works no jardim de heróis de laga Baucau	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	Laga	Juga Te Piga Unipessoal Lda	\$ 812,942.68	Plan																																			Halo monitorizasaun la tuir plano tamba volume servisu barek iu alende ida ne mos obra refere paradu durante Iulan 1 ho balu	
								Actual																																				
	2	Rehabilitasaun ba EBF Lala - Bu'u Iha Aldeia Sire - Bu'u Soco Sagadate Posto Administrativo Laga Municipio Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	LM-TP	Laga	MEJD PKRIE EBF LALA-BU'U	\$ 109,706.08	Plan																																				Halo monitorizasaun la tuir plano tamba volume servisu barek iu alende ida ne mos obra refere paradu durante Iulan 1 ho balu
								Actual																																				
3	Rehabilitasaun ba EBF 1 no 2 ciclo Libagua Iha Aldeia Libagua Soco Libagua Posto Administrativo Laga Municipio Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	LM-TP	Laga	MEJD PKRIE EBF 1 NO 2 CICLO LIBAGUA	\$ 87,554.29	Plan																																				Halo monitorizasaun la tuir plano tamba volume servisu barek iu alende ida ne mos obra refere paradu durante Iulan 1 ho balu	
								Actual																																				
4	Rehabilitasaun ba EBF Pitun Sagadate - Laga Iha Aldeia Samagata Soco Sagadate Posto Administrativo Laga Municipio Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	LM-TP	Laga	MEJD PKRIE EBF PITUN SAGADATE-LAGA	\$ 90,866.51	Plan																																					Halo monitorizasaun la tuir plano tamba volume servisu barek iu alende ida ne mos obra refere paradu durante Iulan 1 ho balu
								Actual																																				
B A G U I A	1	Rehabilitasaun ba EBF Gulari Iha Aldeia Daralot de Bairo Soco Samalari Posto Administrativo Bagula Municipio Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	LM-TP	Bagula	MEJD PKRIE EBF GULARI	\$ 89,797.83	Plan																																				Halo monitorizasaun la tuir plano tamba volume servisu barek iu alende ida ne mos obra refere paradu durante Iulan 1 ho balu
								Actual																																				
	2	Rehabilitasaun ba EBF Ossu - Ufulari Iha Aldeia Ossu - Ufulari Soco Samalari Posto Administrativo Bagula Municipio Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	LM-TP	Bagula	MEJD PKRIE EBF OSSU-UFULARI	\$ 105,390.82	Plan																																				Halo monitorizasaun la tuir plano tamba volume servisu barek iu alende ida ne mos obra refere paradu durante Iulan 1 ho balu
								Actual																																				
	3	Rehabilitasaun ba EBF Uacala Iha Aldeia Uacala Soco Uacala Posto Administrativo Bagula Municipio Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	LM-TP	Bagula	MEJD PKRIE EBF UACALA	\$ 81,847.60	Plan																																				Halo monitorizasaun la tuir plano tamba volume servisu barek iu alende ida ne mos obra refere paradu durante Iulan 1 ho balu
									Actual																																			
	4	Rehabilitasaun ba EPE Pini Bagula Iha Aldeia Neohidac Soco Alaua Craic Posto Administrativo Bagula Municipio Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	LM-TP	Bagula	MEJD PKRIE EPE PINI BAGUA	\$ 91,267.16	Plan																																				Halo monitorizasaun la tuir plano tamba volume servisu barek iu alende ida ne mos obra refere paradu durante Iulan 1 ho balu
								Actual																																				
5	Rehabilitasaun ba EPE Lari - Sula Iha Aldeia Lauhare Soco Lari-Sula Posto Administrativo Bagula Municipio Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	LM-TP	Bagula	MEJD PKRIE EPE LARI-SULA	\$ 97,046.05	Plan																																					Halo monitorizasaun la tuir plano tamba volume servisu barek iu alende ida ne mos obra refere paradu durante Iulan 1 ho balu
								Actual																																				
6	Rehabilitasaun ba EBC Ossu - Huna Iha Aldeia Ualcade Soco Ossu - Huna Posto Administrativo Bagula Municipio Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	LM-TP	Bagula	MEJD PKRIE EBC OSSU-HUNA	\$ 84,264.57	Plan																																					Halo monitorizasaun la tuir plano tamba volume servisu barek iu alende ida ne mos obra refere paradu durante Iulan 1 ho balu
								Actual																																				
7	Rehabilitasaun ba EBC Buara Lavateri Iha Aldeia Fanalolo Soco Lavateri Posto Administrativo Bagula Municipio	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	LM-TP	Bagula	MEJD PKRIE EBC BUARA LAVATERI	\$ 120,780.62	Plan																																					Halo monitorizasaun la tuir plano tamba volume servisu barek iu alende ida ne mos obra refere paradu durante Iulan 1 ho balu
								Actual																																				

	NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	Posto Administrativo	NARAN COMP.	MONT. KONT. (€)	ACTION	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS		
V E N I L A L E	8	Rehabilitasaun ba ESG de Baguia Iha Aldeia Neolbae Suco Ahau Kralk Postu Administrativu Baguia Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Baguia	MEJD PKRIE ESGF DE BAGUIA	\$ 175,519.47	Plan																																Halo monitorizasaun le tuit plano tamba volume servisu barek Iu alende ida ne mos obra refere peradu durante futen 1 ho balu		
								Actual																																		
	1	Rehabilitasaun ba EBC Uai - Bua Iha Aldeia Uato - Hassa Suco Uato - Haco Postu Administrativu Venilale Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Venilale	MEJD PKRIE EBC UAI-BUA	\$ 88,801.74	Plan																																	Halo monitorizasaun le tuit plano tamba volume servisu barek Iu alende ida ne mos obra refere peradu durante futen 1 ho balu	
								Actual																																		
	2	Rehabilitasaun ba EBF Culina - Ossu - Uailale, Ossu - Uaque Iha Aldeia Ossu - Uaque Suco Fatulla Postu Administrativu Venilale Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Venilale	MEJD PKRIE EBF CULINA- OSSU-UAILALE	\$ 120,371.07	Plan																																	Halo monitorizasaun le tuit plano tamba volume servisu barek Iu alende ida ne mos obra refere peradu durante futen 1 ho balu	
								Actual																																		
	3	Rehabilitasaun ba EPE Publico Amizade Venilale Iha Aldeia Uato Hassa Suco Uato - Haco Postu Administrativu Venilale Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Venilale	MEJD PKRIE EPE PÚBLICO AMIZADE VENILALE	\$ 89,577.35	Plan																																	Halo monitorizasaun le tuit plano tamba volume servisu barek Iu alende ida ne mos obra refere peradu durante futen 1 ho balu	
								Actual																																		
Q U E L I C A I	1	New Construction of Health Post and Doctor House Building in Bualale ,Baucau, Timor Leste	MINISTERIO SAUDE	LM-CD	Queilcal	Jova Construction Unip. Lda	\$ 279,364.69	Plan																																	Halo monitorizasaun le tuit plano tamba volume servisu barek Iu alende ida ne mos obra refere peradu durante futen 1 ho balu	
								Actual																																		
	2	New construction of Tompavement and Gabion no jardim de Heróis de Queilcal	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	Queilcal	Samadare Unip. Lda	\$ 323,562.28	Plan																																		Halo monitorizasaun le tuit plano tamba volume servisu barek Iu alende ida ne mos obra refere peradu durante futen 1 ho balu
								Actual																																		
	3	Rehabilitasaun ba EBF Uada - Boro Iha Aldeia Uada - Boro Suco Guruca Postu Administrativu Queilcal Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Queilcal	MEJD PKRIE EBF UADA-BORU	\$ 61,695.67	Plan																																	Halo monitorizasaun le tuit plano tamba volume servisu barek Iu alende ida ne mos obra refere peradu durante futen 1 ho balu	
								Actual																																		
	4	Rehabilitasaun ba EBF Uai-Aca/Mulia Iha Aldeia Uai-Aca/Mulia Suco Tame Postu Administrativu Queilcal Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Queilcal	MEJD PKRIE EBF UAI-ACA/MULIA	\$ 101,309.07	Plan																																	Halo monitorizasaun le tuit plano tamba volume servisu barek Iu alende ida ne mos obra refere peradu durante futen 1 ho balu	
								Actual																																		
	5	Rehabilitasaun ba EBF Abo - Lir Laletek Iha Aldeia Abor Lir Suco Abo Postu Administrativu Queilcal Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Queilcal	MEJD PKRIE EBF ABO-LIR LALETEK	\$ 75,117.25	Plan																																	Halo monitorizasaun le tuit plano tamba volume servisu barek Iu alende ida ne mos obra refere peradu durante futen 1 ho balu	
								Actual																																		
	6	Rehabilitasaun ba EBC Letemumo Iha Aldeia Lebenel Suco Letemumo Postu Administrativu Queilcal Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Queilcal	MEJD PKRIE EBC LETEMUMO	\$ 159,065.75	Plan																																	Halo monitorizasaun le tuit plano tamba volume servisu barek Iu alende ida ne mos obra refere peradu durante futen 1 ho balu	
								Actual																																		
	7	Rehabilitasaun ba ESGPF Dom Carlos Filipe Ximenes Belo Afaca Iha Aldeia Veco - Buti Suco Afaca Postu Administrativu Queilca Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Queilcal	MEJD PKRIE ESGPF DOM CARLOS FILIPE XIMENES BELO AFAÇA	\$ 125,450.86	Plan																																	Halo monitorizasaun le tuit plano tamba volume servisu barek Iu alende ida ne mos obra refere peradu durante futen 1 ho balu	
								Actual																																		
	8	Rehabilitasaun ba EBF Catolica Darenafa Iha Aldeia Siri - Laco/Loi - Rae Suco Namanel Postu Administrativu Queilcal Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Queilcal	MEJD PKRIE EBF CATOLICA DARENAFA	\$ 47,094.07	Plan																																	Halo monitorizasaun le tuit plano tamba volume servisu barek Iu alende ida ne mos obra refere peradu durante futen 1 ho balu	
								Actual																																		
	9	Rehabilitasaun ba EBF Mauro Darala/Borumodo Iha Aldeia Namanel Suco Mauro Postu Administrativu Queilcal Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Queilcal	MEJD PKRIE EBF MAURO DARALA/BORUMODO	\$ 106,571.86	Plan																																	Halo monitorizasaun le tuit plano tamba volume servisu barek Iu alende ida ne mos obra refere peradu durante futen 1 ho balu	
								Actual																																		
10	Rehabilitasaun ba EBF Uaidora Ossolia Iha Aldeia Ossolia Suco Letemumo Postu Administrativu Queilcal Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Queilcal	MEJD PKRIE EBF UAIDORA/OSSOLIA	\$ 105,350.17	Plan																																	Halo monitorizasaun le tuit plano tamba volume servisu barek Iu alende ida ne mos obra refere peradu durante futen 1 ho balu		
								Actual																																		

NOTE

Periode Inpessaun iha terreno

Implementasaun Plano Periode Inpessaun iha terreno

Relatorio Avaliasaun Mensal Iha Dili

Prepara Husi :



(Eng. Jerry Gil M. Pereira)
Eng. Projecto Edificio Publico
Beé no Saneamento ADN, I. P.

Sertifika Husi :



(Eng. Emerenciana da Costa Maia Freitas.)
Coordenadora da Unidade de Controlo e
Validação de Qualidade ADN , I. P.



Aprova Husi :



(Eng. Januario maia Guterres)
Adjunto Director Executivo ADN , I. P.



MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



Naran Eng.		AGUSTINHO ARANDA							INSPECTION PLAN 2023																																				
Município/ Posto		MUNICIPIO BAUCAU NO POSTOS							JANUARI																																				
	NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	Posto Administrativo	NARAN COMP.	MONT. KONT. (\$)	ACTION	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS					
B A U C A U V I L L A	1	Rehabilitasaun Eia hospital Tyrlolo Baucau ba Fatin Karantina,JCULaboratorium no Isolamento Ministerio	MINISTERIO SAUDE	Fundu Covid-19	Baucau Villa	Central HII Unipessoal Lda	\$ 469,360.62	Plan Actual																																	Halo monitorizasaun la tur plano tamba volume servisu barek lu alende ida ne mos obra refere paradu durante fulen 1 ho bali				
	2	Construção de Nova Escola Polo de Baucau, de Referência da Escola Portuguesa de Dili	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	FI	Baucau Villa	Sanira Construction Unip Lda	\$ 677,203.53	Plan Actual																																		FHO			
	3	Konstrusaun Poum ba Moru Protesaun ba Armazen SAMES Regional Baucau Iha Municipio Baucau	SAMES	LM-BS	Baucau Villa	Talamori	\$ 69,792.94	Plan Actual																																			Halo monitorizasaun la tur plano tamba volume servisu barek lu alende ida ne mos obra refere paradu durante fulen 1 ho bali		
	4	Rehabilitasaun ba EBF Maucala Iha Aldeia Maucala Suco Gerisai Posto Administrativo Baucau Villa Municipio Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Baucau Villa	MEJD PKRIE EBF MAUCALE	\$ 83,515.23	Plan Actual																																			Halo monitorizasaun la tur plano tamba volume servisu barek lu alende ida ne mos obra refere paradu durante fulen 1 ho bali		
	5	Rehabilitasaun ba EBF Zona Golgota Iha Aldeia Ro - Ufo Suco Bahu Posto Administrativo Baucau Villa Municipio Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Baucau Villa	MEJD PKRIE EBF ZONA GOLGOTA	\$ 82,531.68	Plan Actual																																			Halo monitorizasaun la tur plano tamba volume servisu barek lu alende ida ne mos obra refere paradu durante fulen 1 ho bali		
	6	Rehabilitasaun ba ESG 02 Vila Nova Baucau Iha Aldeia Samalata Liba Suco Buhau Posto Administrativo Baucau Villa Municipio Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Baucau Villa	MEJD PKRIE ESGP NU.02 VILA NOVA BAUCAU	\$ 144,241.57	Plan Actual																																			Halo monitorizasaun la tur plano tamba volume servisu barek lu alende ida ne mos obra refere paradu durante fulen 1 ho bali		
	7	Rehabilitasaun ba EPEC/ESTV Baucau Iha Aldeia Samalaculba Suco Bulbau Posto Administrativ Baucau Villa Municipio Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Baucau Villa	MEJD PKRIE EPEC/ESTV BAUCAU	\$ 164,157.57	Plan Actual																																			Halo monitorizasaun la tur plano tamba volume servisu barek lu alende ida ne mos obra refere paradu durante fulen 1 ho bali		
	8	Rehabilitasaun ba ESG Filial Kilik Waiga'e Iha Aldeia Calohale Suco Calhada Posto Administrativo Baucau Villa Municipio Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Baucau Villa	MEJD PKRIE ESG FILIAL KILIK WAIGA'E	\$ 76,528.56	Plan Actual																																				Halo monitorizasaun la tur plano tamba volume servisu barek lu alende ida ne mos obra refere paradu durante fulen 1 ho bali	
	9	Rehabilitasaun ba EBF Calhada Macassar Iha Aldeia Calohale Suco Calhada Posto Administrativo Baucau Villa Municipio Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Baucau Villa	MEJD PKRIE EBF CALHADA MACASSAE	\$ 117,273.54	Plan Actual																																				Halo monitorizasaun la tur plano tamba volume servisu barek lu alende ida ne mos obra refere paradu durante fulen 1 ho bali	
	10	Rehabilitasaun ba ESG 01 Baucau Iha Aldeia Lutumutu Suco Tyrlolo Posto Administrativo Baucau Villa Municipio Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Baucau Villa	MEJD PKRIE ESG NO. 01 BAUCAU	\$ 118,161.18	Plan Actual																																				Halo monitorizasaun la tur plano tamba volume servisu barek lu alende ida ne mos obra refere paradu durante fulen 1 ho bali	
L A G A	1	New Construction of Camp and Leveling, pavement works no jardins de heróis de laga Baucau	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	Laga	Juga Te Figa Unipessoal Lda	\$ 812,942.68	Plan Actual																																				Halo monitorizasaun la tur plano tamba volume servisu barek lu alende ida ne mos obra refere paradu durante fulen 1 ho bali	
	2	Rehabilitasaun ba EBF Lala - Bu'u Iha Aldeia Sire - Bu'u Suco Sagadate Posto Administrativo Laga Municipio Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Laga	MEJD PKRIE EBF LALA-BU'U	\$ 109,706.08	Plan Actual																																				Halo monitorizasaun la tur plano tamba volume servisu barek lu alende ida ne mos obra refere paradu durante fulen 1 ho bali	
	3	Rehabilitasaun ba EBF 1 no 2 ciclo Libagua Iha Aldeia Libagua Suco Libagua Posto Administrativo Laga Municipio Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Laga	MEJD PKRIE EBF 1 NO 2 CICLO LIBAGUA	\$ 87,554.29	Plan Actual																																				Halo monitorizasaun la tur plano tamba volume servisu barek lu alende ida ne mos obra refere paradu durante fulen 1 ho bali	
	4	Rehabilitasaun ba EBF Pitun Sagadate - Laga Iha Aldeia Samagata Suco Sagadate Posto Administrativo Laga Municipio Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Laga	MEJD PKRIE EBF PITUN SAGADATE-LAGA	\$ 90,866.51	Plan Actual																																					Halo monitorizasaun la tur plano tamba volume servisu barek lu alende ida ne mos obra refere paradu durante fulen 1 ho bali
B A G U I A	1	Rehabilitasaun ba EBF Gulari Iha Aldeia Daraloi de Bairo Suco Samalari Posto Administrativo Baguia Municipio Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Baguia	MEJD PKRIE EBF GULARI	\$ 89,797.83	Plan Actual																																					Halo monitorizasaun la tur plano tamba volume servisu barek lu alende ida ne mos obra refere paradu durante fulen 1 ho bali
	2	Rehabilitasaun ba EBF Ossu - Ufalari Iha Aldeia Ossu - Ufalari Suco Samalari Posto Administrativo Baguia Municipio Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Baguia	MEJD PKRIE EBF OSSU-UFULARI	\$ 105,390.82	Plan Actual																																				Halo monitorizasaun la tur plano tamba volume servisu barek lu alende ida ne mos obra refere paradu durante fulen 1 ho bali	
	3	Rehabilitasaun ba EBF Uacala Iha Aldeia Uacala Suco Uacala Posto Administrativo Baguia Municipio Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Baguia	MEJD PKRIE EBF UACALA	\$ 81,847.60	Plan Actual																																				Halo monitorizasaun la tur plano tamba volume servisu barek lu alende ida ne mos obra refere paradu durante fulen 1 ho bali	
	4	Rehabilitasaun ba EBF Fim Baguia Iha Aldeia Neolidae Suco Alaua Crak Posto Administrativo Baguia Municipio Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Baguia	MEJD PKRIE EBF FIM BAGUIA	\$ 91,267.16	Plan Actual																																				Halo monitorizasaun la tur plano tamba volume servisu barek lu alende ida ne mos obra refere paradu durante fulen 1 ho bali	
	5	Rehabilitasaun ba EBF Lari - Sula Iha Aldeia Lauhare Suco Lari - Sula Posto Administrativo Baguia Municipio Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Baguia	MEJD PKRIE EBF LARI-SULA	\$ 97,046.05	Plan Actual																																				Halo monitorizasaun la tur plano tamba volume servisu barek lu alende ida ne mos obra refere paradu durante fulen 1 ho bali	
	6	Rehabilitasaun ba EBF Ossu - Huna Iha Aldeia Ualcada Suco Ossu - Huna Posto Administrativo Baguia Municipio Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Baguia	MEJD PKRIE EBF OSSU-HUNA	\$ 84,264.57	Plan Actual																																				Halo monitorizasaun la tur plano tamba volume servisu barek lu alende ida ne mos obra refere paradu durante fulen 1 ho bali	
	7	Rehabilitasaun ba EBF Buaa Lavateri Iha Aldeia Fanalolo Suco Lavateri Posto Administrativo Baguia Municipio	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Baguia	MEJD PKRIE EBF BUAUA LAVATERI	\$ 120,700.62	Plan Actual																																				Halo monitorizasaun la tur plano tamba volume servisu barek lu alende ida ne mos obra refere paradu durante fulen 1 ho bali	

	NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	Puesto Administrativo	NARAN COMP.	MONT. KONT. (\$)	ACTION	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS					
V E N I L A L E	8	Rehabilitasaun ba ESG de Baguia Iha Aldeia Neolidae Suco Alua Kraik Postu Administrativu Baguia Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Baguia	MEJD PKRIE ESGF DE BAGUIA	\$ 175,519.47	Plan																																Halo monitorizasaun la tur plano tamba volume servisu barak iu alende ida ne mos obra refere peradu durante filan 1 ho balu					
								Actual																																					
	1	Rehabilitasaun ba EBC Uai - Bua Iha Aldeia Uato - Hassa Suco Uato - Haco Postu Administrativu Venilale Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Venilale	MEJD PKRIE EBC UAI-BUA	\$ 88,801.74	Plan																																		Halo monitorizasaun la tur plano tamba volume servisu barak iu alende ida ne mos obra refere peradu durante filan 1 ho balu			
								Actual																																					
	2	Rehabilitasaun ba EBF Culina - Ossu - Uailale, Ossu - Uaque Iha Aldeia Ossu - Uaque Suco Fatalla Postu Administrativu Venilale Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Venilale	MEJD PKRIE EBF CULINA-OSSU-UAILALE	\$ 120,371.07	Plan																																		Halo monitorizasaun la tur plano tamba volume servisu barak iu alende ida ne mos obra refere peradu durante filan 1 ho balu			
									Actual																																				
Q U E L I C A I	3	Rehabilitasaun ba EPE Publico Amizade Venilale Iha Aldeia Uato Hassa Suco Uato - Haco Postu Administrativu Venilale Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Venilale	MEJD PKRIE EPE PÚBLICO AMIZADE VENILALE	\$ 89,577.35	Plan																																			Halo monitorizasaun la tur plano tamba volume servisu barak iu alende ida ne mos obra refere peradu durante filan 1 ho balu		
								Actual																																					
	1	New Construction of Health Post and Doctor House Building in Bualale ,Baucau, Timor Leste	MINISTERIO SAUDE	LM-CD	Quelical	Jova Construction Unip. Lda	\$ 279,364.69	Plan																																				Halo monitorizasaun la tur plano tamba volume servisu barak iu alende ida ne mos obra refere peradu durante filan 1 ho balu	
								Actual																																					
	2	New construction of Tem.pavement and Gabion no jardim de Heróis de Quelical	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	Quelical	Samadare Unip. Lda	\$ 323,562.28	Plan																																				Halo monitorizasaun la tur plano tamba volume servisu barak iu alende ida ne mos obra refere peradu durante filan 1 ho balu	
									Actual																																				
	3	Rehabilitasaun ba EBF Uada - Boru Iha Aldeia Uada - Buro Suco Guruca Postu Administrativu Quelical Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Quelical	MEJD PKRIE EBF UADA-BORU	\$ 61,695.67	Plan																																					Halo monitorizasaun la tur plano tamba volume servisu barak iu alende ida ne mos obra refere peradu durante filan 1 ho balu
								Actual																																					
	4	Rehabilitasaun ba EBF Uai-Aca/Mulia Iha Aldeia Uai-Aca/Mulia Suco Tame Postu Administrativu Quelical Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Quelical	MEJD PKRIE EBF UAI-ACA/MULIA	\$ 101,309.07	Plan																																				Halo monitorizasaun la tur plano tamba volume servisu barak iu alende ida ne mos obra refere peradu durante filan 1 ho balu	
								Actual																																					
	5	Rehabilitasaun ba EBF Abo - Lir Laletek Iha Aldeia Abor Lir Suco Abo Postu Administrativu Quelical Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Quelical	MEJD PKRIE EBF ABO-LIR LALETEK	\$ 75,117.25	Plan																																			Halo monitorizasaun la tur plano tamba volume servisu barak iu alende ida ne mos obra refere peradu durante filan 1 ho balu		
								Actual																																					
	6	Rehabilitasaun ba EBC Letemumo Iha Aldeia Lebenei Suco Letemumo Postu Administrativu Quelical Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Quelical	MEJD PKRIE EBC LETEMUMO	\$ 159,065.75	Plan																																				Halo monitorizasaun la tur plano tamba volume servisu barak iu alende ida ne mos obra refere peradu durante filan 1 ho balu	
								Actual																																					
	7	Rehabilitasaun ba ESGPF Dom Carlos Filipe Ximenes Belo Afaca Iha Aldeia Veco - Bui Suco Afaca Postu Administrativu Quelica Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Quelical	MEJD PKRIE ESGPF DOM CARLOS FILIPE XIMENES BELO AFAÇA	\$ 125,450.86	Plan																																				Halo monitorizasaun la tur plano tamba volume servisu barak iu alende ida ne mos obra refere peradu durante filan 1 ho balu	
									Actual																																				
8	Rehabilitasaun ba EBF Catolica Darenafa Iha Aldeia Sri - Laco/Lot - Rae Suco Namanei Postu Administrativu Quelical Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Quelical	MEJD PKRIE EBF CATOLICA DARENafa	\$ 47,094.07	Plan																																					Halo monitorizasaun la tur plano tamba volume servisu barak iu alende ida ne mos obra refere peradu durante filan 1 ho balu	
								Actual																																					
9	Rehabilitasaun ba EBF Mauro Darala/Borumodo Iha Aldeia Namanei Suco Maluro Postu Administrativu Quelical Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Quelical	MEJD PKRIE EBF MAURO DARALA/BORUMODO	\$ 106,571.86	Plan																																					Halo monitorizasaun la tur plano tamba volume servisu barak iu alende ida ne mos obra refere peradu durante filan 1 ho balu	
								Actual																																					
10	Rehabilitasaun ba EBF Uaidora Ossolia Iha Aldeia Ossolia Suco Letemumo Postu Administrativu Quelical Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Quelical	MEJD PKRIE EBF UAIIDORA/OSSOLIA	\$ 105,350.17	Plan																																					Halo monitorizasaun la tur plano tamba volume servisu barak iu alende ida ne mos obra refere peradu durante filan 1 ho balu	
								Actual																																					

NOTE

Periode Inpescaun iha terreno

Implementasaun Plano Periode Inpescaun iha terreno

Relatorio Avaliasaun Mensal Iha Dili

Prepara Husi :



(Eng. Agostinho Aranda)
Eng. Projecto Edificio Publico
Beé no Saneamento ADN, I. P.

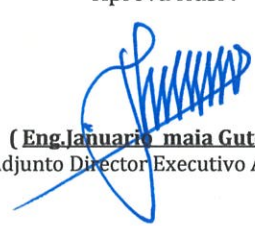
Sertifika Husi :



(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e
Validação de Qualidade ADN , I. P.



Aprova Husi :



(Eng. Ianuario Maia Guterres)
Adjunto Director Executivo ADN , I. P.



		NARAN ENGINEIRO		Eng. Jacob da Costa Camoes						PLANO DISCIPLINAR																														
		MUNICIPIO		BAUCAU				2023																																
								JANEIRO																																
Postu	NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	NARAN COMP.	NARAN KONT.	ACTIO N	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
BAUCAU VILLA	3	Rehabilitasaun Estrada Jct Triloka -jct Fatumaca-jct Venilale Ch 0+000-6+025	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Domin Timor Diak, Lda	SSS/078/MOPTC-2017	Plan																															ON-GOING	
								Actual																																
	4	Rehabilitasaun Estrada Jct Triloka -jct Fatumaca-jct Venilale Ch 6+025-12+075	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Gihon Unip. Lda	SSS/066/MOPTC-2017	Plan																															ON-GOING	
								Actual																																
	1	Rural Roads Routine Maintenance Baucau - Uatabo Chainage 0+000 - 4+800 and Boile - Uatabo Chainage 0+000 - 5+200 in Municipality Baucau / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Talamori	MPWTC-W-190090	Plan																															ON-GOING	
								Actual																																
	2	Road Maintenance Section: Baucau Urbans, Baucau Town, Baucau Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Jomarjo Unipessoal Lda	MPW-W-190158	Plan																															ON-GOING	
								Actual																																
	4	R4D Rural Road Spot Improvement Baucau-Uatabo Chainage 0+000 - 4+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Mexa	MPW-W-210047	Plan																																ON-GOING
								Actual																																
L A G A	14	R4D Rural Road Rehabilitation Teriludae - Saelari - Binagua Chainage 0+000 - 1+600 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Lalaisi, Unip Lda	RT/023/MOP-2019	Plan																															ON-GOING	
								Actual																																
	15	Rural Roads Periodic Maintenance Samagua - Namanei Chainage 0+000 - 7+000 Municipality Baucau / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Delatina	MPTCW-W-190091	Plan																														ON-GOING		
								Actual																																
	16	Roads Maintenance Section Laga Baguia Municipality Baucau (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Uatoos Unip Lda	MOP-W-200002	Plan																															Abandona Tinan Kotuk	
								Actual																																
	17	For Preparation of Detailed Engineering Design For Rehabilitation of Municipio Roads Packager 4 Laga to Baguia	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Detile Consultant Lda, in Association with FDP Utek (M) SDN BHD	MPW-CS-2000027	Plan																															Nasional mak Halo Plano	
								Actual																																
B U A I G A	22	Rural Roads Periodic Maintenance Baguia - Larisula Chainage 0+000 - 12+900 in Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Lamegua Star Unip Lda	MPW-W-190088	Plan																															Parado	
								Actual																																
V E N I L A L E	1	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 0+000-10+300, Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Ruvic unip. Lda	SSS/118/MOPTC-2016	Plan																															Abamdona Tinan kotuk	
								Actual																																
	6	Rehabilitasaun Estrada Rural,Venilale-Uaioli, Baucau Chainage 6+000-8+550	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Morende Construction Unipessoal Lda	RT/016/MOP-2021	Plan																														Parado		
								Actual																																
	7	Rehabilitasaun Estrada Rural,Venilale -Uaioli, Baucau Chainage 0+000 - 3+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Putra Baucau Unipessoal Lda	RT/014/MOP-2021	Plan																														Parado		
								Actual																																
	8	R4D Rural Road Rehabilitation of Venilale - Uaioli Chainage 3+000 - 6+000 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Macaloco Construction Unipessoal Lda	RT/015/MOP-2021	Plan																														Parado		
								Actual																																
Q U E L E C A I	1	Rehabilitation Of Roads Uaiaca - Queleqai - Lachuta Sta 5+400 to 10+800 (5.40 Km) Municipality of Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Develop Timor, Lda	RDTL-SSS/123/MOPTC-2016	Plan																															Servisu iha Terenno 100%	
								Actual																																
	2	Rural Roads Rutine maintenance Laisorilai - Nae - Chainage 0+000 - 1+500 and Quelicai Chainage 0+000 - 10 + 000 in Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lalaisi, Unip Lda	MPWTC-W-190089	Plan																														Parado		
								Actual																																
	3	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 3 Uacala - Quelicai to Ossu	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Niceles Unipessoal Lda	MPW-CS-2000026	Plan																														Nasional mak Halo Plano		
								Actual																																
	4	Rehabilitation of Roads, Road Section, Uaiaca - Quelicai - Lacudala Sta 0+000 - Sta 5+400 (Package 1) Municipality Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Wingstone Const. Lda JV PT Putra Mas Pratama	RDTL-SSS/298/MOPTC-2016	Plan																														Servisu iha Terenno 100%		
								Actual																																
	15	Rehabilitasaun Estrada Rural,Afaca-Uaitame Chainage 3+00 -6+000 Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Helcia Unipessoal Lda	RT/010/MOP-2021	Plan																															ON-GOING	
								Actual																																
	16	Rehabilitasaun Estrada Rural,Afaca-Uaitame Chainage 6+00-9+000 Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	DVP Construção Unipessoal Lda	RT/011/MOP-2021	Plan																														ON-GOING		
								Actual																																
	17	Rural Road Rehabilitation Of Road Afaca-Uaitame Chainage 9+000-12+0000, Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Lia-Lura Unipessoal Lda	RT/123/MOP-2021	Plan																														ON-GOING		
								Actual																																
	18	Rehabilitasaun Estrada Rural,Afaca-Uaitame Chainage 0+000 -3+000 Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Flores Unipessoal Lda	RT/099/MOP-2021	Plan																														ON-GOING		
								Actual																																

[illegible]

NOTE

Periode Impeccatum iha terreno

Implementaasun Piano Periode Inspeksaun ibi terreno

Relatório Avaliativo Mensal (do Dia)

Prepara husi

Eng. Jacob da Costa Camoes

Eng. ba Projeito Infrastrutura e Irigasaun Municipiu Baucau, ADN, I.P

Serifika Hosi

Eng. Emerenciana da Costa Maia Freitas
Eng. Coord. Unidade de Controlo e Validacao e
QualidadeADN, I.P

Aprova Hos

Eng. Januario Maia Guterres
Adjunto Director Ejecutivo A D N IP

PLANU INSPESAUN

2023

[illegible]

Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	JANEIRO																															OBS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
	3	Rehabilitasaun ba EBF Fitun Sagadate - Laga iha Aldeia Samagata Suco Sagadate Postu Administrativu Laga Municipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBF. FITUN SAGADATE-LAGA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			</

Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	JANEIRO																															OBS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			
QUELICAL (QUE)	3	Rehabilitasaun ba EBF Abo - Lir Laletek iha Aldeia Abor Lir Suco Abo Postu Administrativu Quelical Municipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBF ABO-LIR LALETEK	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		

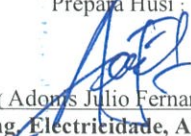
Note:

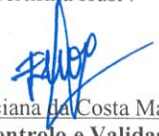
Periode inspesaun iha tereinu

Implementasaun Plano Periode inspesaun iha tereinu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

(Adonis Julio Fernandes)
Eng. Electricidade, ADN,I.P

Sertifika Husi :

(Eng Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN,I.P