



REPÚBLICA DEMOCRÁTICA DE TIMOR LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público



RELATÓRIU MENSÁL
IMPLEMENTASAUN
PROJETUS MUNISÍPIU MANUFAHI

AGOSTO 2022



SUMÁRIO

RELATÓRIO

IMPLEMENTAÇÃO PROJETO INFRAESTRUTURA IHA MUNICÍPIO MANUFAHÍ

AGOSTO 2022

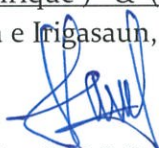
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I. INTRODUSAUN.

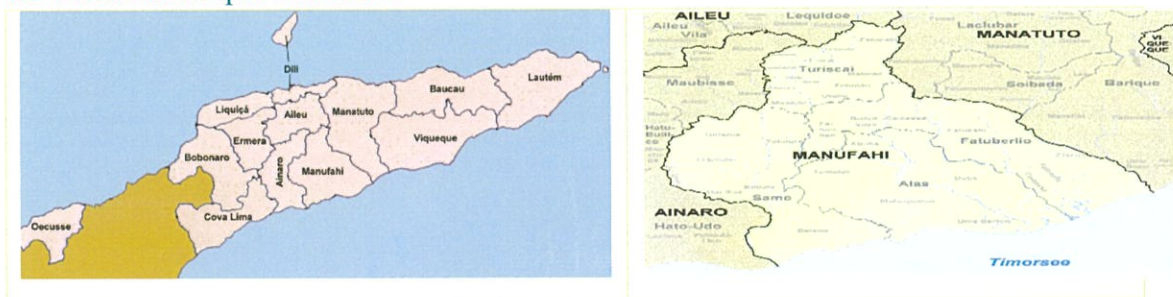
1.1 Enkuadramentu Legal.

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ho Misaun ADN nian maka atu aseguza katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho kualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análise kustu-benefísiu ne'ebe razoável no viável.

Depois de Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvimento nian.
2. Halo fiskalizasaun no sertifikasaun kualidade ba projektu sira iha programa Kapital Desenvolvimento nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liuhusi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2 Perfil Municipio Manufahi



Mapa 2 hatudu pozisaun jeográfika Administrasaun Munisipal Manufahi iha luan 1,325 km² ho populasau nain 48,628 tuir Sensus 2010. Administrasaun Munisipal Manufahi iha Postos Administrativos ha'at, Sukus 29 no aldeias 137, mak hanesan hatudu iha Tabela 1.

Tabela 1 : Postos Administrativos,Sucos no Aldeias.

Alas		Fatuberlio		Same		Turiscail	
Sukus	Aldeias	Sukus	Aldeias	Sukus	T.Aldeias	Sukus	Aldeias
Aituha	2	Bubussuso	5	Babulo	8	Aitemua	2
Dotic	3	FAtukahi	5	Betano	7	Beremana	3
Mahaquidan	5	Caicassa	4	Dai-sua	5	Fatucalo	2
Taitudac	5	Clauc	5	Grotu	3	Foholau	3
Uma berloic	4	Fahinehan	4	Holarua	13	Caimauc	5
-	-	-	-	Letefoho	7	Lessuata	4
Total	19	-	23	-	43	-	19

Data husi: Livro 3 B OJE 2021, pag 75

Tabela 2.1: Forca de Trabalho ADN, I.P Municipio Manufahi.

Forca de Trabalho ADN,I.P Municipio Manufahi/ Same								
No	Deskrisaun	Total Membros Kada Tinan						OBS
		2021	2022	2023	2024	2025	Total	
1	Engineiro	2					2	
2	Administrasaun no Financas	0					0	
3	Motorista	1					1	
4	Seguransa	0					0	
Total		3					3	

Tabela 3.2 : Lista Asset ADN,I.P Municipio Manufahi.

ASET ADN,IP MUNICIPIO MANUFAHI								
No	Deskrisaun	Total Aset Kada Tinan					Total	OBS
		2021	2022	2023	2024	2025		
1	Edificio	1						
2	Kareta	1						
3	Desktop HP / Monitor	1						
4	Laptop HP	1						
5	Printer Cannon	1						
6	UPS	1						
7	Armario File	2						At ona
8	Armario Tau hena	3						1 at ona
9	Meja escritorio	1						
10	Meja han	1						
11	Meja TV (kiik)	1						
12	Kadeira escritorio	6						
13	Kadeira han	4						
14	Sofa	1 Set						
15	Springbed +sumasu 4+sprei 3	3 Set						
16	Jeleira	1						
17	Water Dispenser	1						At ona
18	TV + Parabola	1 Set						Parabola La funciona
19	Kipas Angin	4						
20	Kompor	1						At ona
21	Kompor Gas	1						At ona
22	Rack sepatu	3						
23	Rack Piring	1						
24	Lampu	11						

25	Water Pump Sanyo	1						
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1.3. Lista Projecto

Projetu hotu neébe akumula iha lista neé bazeia ba dadus projetu neébe sei laó hela no mos projetu neébe abandona ona iha tinan barak nia laran, projetu hirak neé fahe tuir lista tabela 1.3.1 Projetu por Fundus Finansiamiento, tabela 1.3.2 Projetu por Sector no tabela 1.3.3 Projetu por Ministerio, no lista detallu kada projetu bele hare iha #Anexu A.

Tabela 4.3.1 :Projecto Municipio Manufahi Por Fundus Finansiamiento

NO	POSTO ADMINISTRATIVO	TOTAL FI		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Alas	6	\$ 3,314,853.37	58.78%
2	Fatuberliu	5	\$ 6,315,903.07	68.24%
3	Same	9	\$ 3,668,138.45	73.71%
4	Turiscail	3	\$ 4,690,158.04	77.78%
	Grand Total	23	\$ 17,989,052.93	70.10%

NO	POSTO ADMINISTRATIVO	TOTAL LM Covid 19		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Alas			
2	Fatuberliu			
3	Same	3	\$ 383,412.81	88.62%
4	Turiscail			
	Grand Total	3	\$ 383,412.81	88.62%

NO	POSTO ADMINISTRATIVO	TOTAL LM BS		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Alas	2	\$ 587,548.52	72.60%
2	Fatuberliu			
3	Same	2	\$ 306,911.16	64.79%
4	Turiscail	1	\$ 570,200.00	70.00%
	Grand Total	5	\$ 1,464,659.68	69.95%

NO	POSTO ADMINISTRATIVO	TOTAL LM CD		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Alas	4	\$ 766,506.99	67.86%
2	Fatuberliu	5	\$ 1,318,810.35	57.79%
3	Same	9	\$ 737,705.12	51.04%
4	Turiscail	1	\$ 278,252.69	0.00%
Grand Total		19	\$ 3,101,275.15	53.49%

c	POSTO ADMINISTRATIVO	TOTAL TRANSFERENCIA PUBLICO		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Alas	3	\$ 329,649.24	0.00%
2	Fatuberliu	1	\$ 194,674.39	0.00%
3	Same	11	\$ 1,062,554.76	0.00%
4	Turiscail			
Grand Total		15	\$ 1,586,878.39	0.00%

c	POSTO ADMINISTRATIVO	TOTAL PDID		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Alas	4	\$ 514,865.29	53.58%
2	Fatuberliu			
3	Same	5	\$ 928,527.70	88.37%
4	Turiscail	1	\$ 7,530.00	69.97%
	Grand Total	10	\$ 1,450,922.99	75.93%

NO	POSTO ADMINISTRATIVO	TOTAL FI + LM BS+CD+Covid19 + TP+PDID		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Alas	19	\$ 5,513,423.41	57.52%
2	Fatuberliu	11	\$ 7,829,387.81	64.78%
3	Same	39	\$ 7,087,250.00	62.64%
4	Turiscail	6	\$ 5,546,140.73	73.07%
	Grand Total	75	\$ 25,976,201.95	64.43%

Dadus detallu kada projetu: #Anexu

Tabela 5.3.2 : Projecto Municipio Por Sector

NO	SECTOR PROJECTO	Alas		
		TOTAL PROJECT O	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	FLOOD CONTROL	1	\$ 39,533.06	75.13%
2	AGUA E SANEAMENTO	2	\$ 299,631.00	50.63%
3	Basic Road Construction			
4	EDIFICIOS PUBLICOS			
5	EDUKASAUN	3	\$ 329,649.24	0.00%
6	ELETRIFIKASAUN NASIONAL	1	\$ 1,108,760.78	78.57%
7	ESTRADAS	6	\$ 2,354,740.57	51.55%
8	ESTRADAS E PONTES			
9	FLOOD CONTROL	3	\$ 475,332.23	51.79%
10	JUVENTUDE NO DESPORTU			
11	MANUTENSAUN NO REHABILITASAUN	3	\$ 905,776.53	72.70%
12	PONTES			
13	SAUDE			
14	SEGURANCA NO DEFESA			
15	SOLIDARIEDADE E SOCIAL			
16	TURISMO			
	Grand Total	19	\$ 5,513,423.41	57.52%

NO	SECTOR PROJECTO	Fatuberliu		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	FLOOD CONTROL			
2	AGUA E SANEAMENTO			
3	Basic Road Construction			
4	EDIFICIOS PUBLICOS			
5	EDUKASAUN	1	\$ 194,674.39	0.00%
6	ELETRIFIKASAUN NASIONAL	1	\$ 806,642.49	81.00%
7	ESTRADAS	8	\$ 6,224,968.98	61.40%
8	ESTRADAS E PONTES	1	\$ 603,101.95	98.91%
9	FLOOD CONTROL			
10	JUVENTUDE NO DESPORTU			
11	MANUTENSAUN NO REHABILITASAUN			
12	PONTES			
13	SAUDE			
14	SEGURANCA NO DEFESA			
15	SOLIDARIEDADE E SOCIAL			
16	TURISMO			
	Grand Total	11	\$ 7,829,387.81	64.78%

NO	SECTOR PROJECTO	Same		
		TOTAL PROJEC TO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	FLOOD CONTROL			
2	AGUA E SANEAMENTO	2	\$ 137,426.79	20.08%
3	Basic Road Construction	1	\$ 131,893.81	59.74%
4	EDIFICIOS PUBLICOS	3	\$ 610,160.22	75.45%
5	EDUKASAUN	11	\$ 1,062,554.76	0.00%
6	ELETRIFIKASAUN NASIONAL	4	\$ 2,031,238.67	72.85%
7	ESTRADAS	5	\$ 633,432.36	67.85%
8	ESTRADAS E PONTES			
9	FLOOD CONTROL			
10	JUVENTUDE NO DESPORTU	1	\$ 23,697.55	89.15%
11	MANUTENSAUN NO REHABILITASAUN	5	\$ 1,153,984.05	85.59%
12	PONTES	1	\$ 328,755.98	46.54%
13	SAUDE	2	\$ 312,000.61	88.75%
14	SEGURANCA NO DEFESA	1	\$ 76,149.37	0.00%
15	SOLIDARIEDADE E SOCIAL	2	\$ 536,957.37	97.65%
16	TURISMO	1	\$ 48,998.46	0.00%
	Grand Total	39	\$ 7,087,250.00	62.64%

NO	SECTOR PROJECTO	Turiscai		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	FLOOD CONTROL			
2	AGUA E SANEAMENTO	1	\$ 7,530.00	69.97%
3	Basic Road Construction			
4	EDIFICIOS PUBLICOS			
5	EDUKASAUN			
6	ELETRIFIKASAUN NASIONAL			
7	ESTRADAS	2	\$ 3,983,240.53	78.01%
8	ESTRADAS E PONTES			
9	FLOOD CONTROL			
10	JUVENTUDE NO DESPORTU			
11	MANUTENSAUN NO REHABILITASAUN	3	\$ 1,555,370.20	60.43%
12	PONTES			
13	SAUDE			
14	SEGURANCA NO DEFESA			
15	SOLIDARIEDADE E SOCIAL			
16	TURISMO			
	Grand Total	6	\$ 5,546,140.73	73.07%

NO	SECTOR PROYECTO	TOTAL MUNICIPIO MANUFAHI		
		TOTAL PROYECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	FLOOD CONTROL	1	\$ 39,533.06	75.13%
2	AGUA E SANEAMENTO	5	\$ 444,587.79	41.52%
3	Basic Road Construction	1	\$ 131,893.81	59.74%
4	EDIFICIOS PUBLICOS	3	\$ 610,160.22	75.45%
5	EDUKASAUN	15	\$ 1,586,878.39	0.00%
6	ELETRIFIKASAUN NASIONAL	6	\$ 3,946,641.94	76.12%
7	ESTRADAS	21	\$ 13,196,382.44	64.97%
8	ESTRADAS E PONTES	1	\$ 603,101.95	98.91%
9	FLOOD CONTROL	3	\$ 475,332.23	51.79%
10	JUVENTUDE NO DESPORTU	1	\$ 23,697.55	89.15%
11	MANUTENSAUN NO REHABILITASAUN	11	\$ 3,615,130.78	71.54%
12	PONTES	1	\$ 328,755.98	46.54%
13	SAUDE	2	\$ 312,000.61	88.75%
14	SEGURANCA NO DEFESA	1	\$ 76,149.37	0.00%
15	SOLIDARIEDADE E SOCIAL	2	\$ 536,957.37	97.65%
16	TURISMO	1	\$ 48,998.46	0.00%
	Grand Total	75	\$ 25,976,201.95	64.43%

Dadus detallu kada projetu: #Anexu A

Tabela 6.3.3 : Projecto Municipio Por Ministerio

NO	DONO DO PROJECTO	Alas		
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	ELECTRICIDADE DE TIMOR LESTE, E.P			
2	ESTATAL			
3	MINISTERIO DA SAUDE			
4	MINISTERIO DAS OBRAS PUBLICAS	16	\$ 5,183,774.17	61.17%
5	MINISTERIO DO INTERIOR			
6	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	3	\$ 329,649.24	0.00%
7	MINISTERIO SAUDE			
8	MINISTERIO TURISMO KOMERCIO E INDUSTRIA			
9	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
Grand Total		19	\$ 5,513,423.41	57.52%

NO	DONO DO PROJECTO	Fatuberliu		
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	ELECTRICIDADE DE TIMOR LESTE, E.P			
2	ESTATAL			
3	MINISTERIO DA SAUDE			
4	MINISTERIO DAS OBRAS PUBLICAS	10	\$ 7,634,713.42	66.44%
5	MINISTERIO DO INTERIOR			
6	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	1	\$ 194,674.39	0.00%
7	MINISTERIO SAUDE			
8	MINISTERIO TURISMO KOMERCIO E INDUSTRIA			
9	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
	Grand Total	11	\$ 7,829,387.81	64.78%

NO	DONO DO PROJECTO	Same		
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	ELECTRICIDADE DE TIMOR LESTE, E.P	1	\$ 292,653.74	0.00%
2	ESTATAL	4	\$ 568,413.14	97.02%
3	MINISTERIO DA SAUDE	2	\$ 312,000.61	88.75%
4	MINISTERIO DAS OBRAS PUBLICAS	16	\$ 4,116,319.70	76.54%
5	MINISTERIO DO INTERIOR	2	\$ 436,263.93	61.68%
6	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	11	\$ 1,062,554.76	0.00%
7	MINISTERIO SAUDE	1	\$ 71,412.20	88.06%
8	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	1	\$ 178,633.46	71.88%
9	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	\$ 48,998.46	0.00%
Grand Total		39	\$ 7,087,250.00	62.64%

NO	DONO DO PROJECTO	Turiscai		
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	ELECTRICIDADE DE TIMOR LESTE, E.P			
2	ESTATAL	1	\$ 7,530.00	69.97%
3	MINISTERIO DA SAUDE			
4	MINISTERIO DAS OBRAS PUBLICAS	5	\$ 5,538,610.73	73.07%
5	MINISTERIO DO INTERIOR			
6	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU			
7	MINISTERIO SAUDE			
8	MINISTERIO TURISMO KOMERCIO E INDUSTRIA			
9	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
	Grand Total	6	\$ 5,546,140.73	73.07%

NO	DONO DO PROJECTO	TOTAL MUNICIPIO MANUFAHI		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	ELECTRICIDADE DE TIMOR LESTE, E.P	1	\$ 292,653.74	0.00%
2	ESTATAL	5	\$ 575,943.14	96.67%
3	MINISTERIO DA SAUDE	2	\$ 312,000.61	88.75%
4	MINISTERIO DAS OBRAS PUBLICAS	47	\$ 22,473,418.02	68.71%
5	MINISTERIO DO INTERIOR	2	\$ 436,263.93	61.68%
6	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	15	\$ 1,586,878.39	0.00%
7	MINISTERIO SAUDE	1	\$ 71,412.20	88.06%
8	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	1	\$ 178,633.46	71.88%
9	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	\$ 48,998.46	0.00%
	Grand Total	75	\$ 25,976,201.95	64.43%

Dadus detallu kada projetu: #Anexu A

II. PROGRESU FISIKU

2.1 Progreso Fisiku Kada Fulan

Progresu Fisiku kada fulan ne'e hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan ne'e nia laran, husi lista ne'ebe iha #Anexu B hatudu katak progresu actual fulan ida ne'e sikonfika porsentagen servisu ne'ebe atinje deit iha fulan ne'e nia laran, montante actual fulan ida ne'e bazeia ba orsamentu ne'ebe hetan husi progresu fulan ida ne'e nia rasik no ikus porsentagen actual fulan ida ne'e hatudu progresu fisiku komulativu ne'ebe akumula husi porsento anterior no fulan ida ne'e nian, kompletu ba detallu bele haree iha #Anexu B, detallu ba Back-Up #Anexu C no Fotografia bele hare #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáculo Servisu Iha Terenu

Obstaklu sira ne'ebé ma ami hasoru iha munisipiu Manufahi durante hala'o monitorizasaun no inspesaun projetu sira mak hanesan:

1. Transporte ida de'it difikulta ami atu hala'o inspesaun banhira iha pedidu pagamentu tamba seksaun Ponte Estrada mos presija halo monitorizasaun hodi atinji kuantidade de monitorizasaun
2. Linha internet fraku tamba ne'e maske ami atualiza progresu projetu kada loron mos unidade baze de dados nafatin la hetan dados hafoin semana rua ba leten. Ho difikulade ne'e unidade seksaun halo ami atraplla. Tamba ne'e maske ami iha munisipiu atualiza bebeik maibe laiha efisiensia no bele hamosu deskonfia katak engenheiru munisipiu la halo atualizasaun progresu projetu sira
3. Iha parte **instrusaun serbisu**, munisipiu halo "*tribe*" so pra aumenta volume serbsu de'it maibe fungsaun ida de'it.
4. Bainhira iha pedidu pagamentu, susar mai ami atu atinji kuantidade inspesaun
5. Susar ba seksaun Edificio Público, Agua e Saneamento (EPAS) atu atualiza progresu fiziku kada semana bainhira iha pedidu pagamentu tamba preukupa ho inspesaun pagamentu no prepara rekomendasaun pagamentu
6. Susar ba enjineru munisipiu atu atualiza progresu serbsu eletrisidade tamba responsabilidade enjineru munisipiu de'it mos susar atu finaliza

➤ **Obstaclo parte Eletricidade**

1. Durante halo monitorizasaun ba projeto neébe mak mensiona iha lista projektu Eng. M & E, ADN – I.P, la hasoru kontraktor sira tamba televomel fora da area hotu.
2. Eng. M & E, ADN – I.P, nunka hasoru tekniku husi kompania no parte kompania sempre delega tekniku neébe ba hein iha terenu, maibe tekniku neé rasik laiha konesimentu klean ho orbra refere.
3. Seksaun M & E, AND – I.P, labele kontrola projeto ho maximu tamba Eng. M & E ida hodi

kontrola Projeto Linha Electricidade ho Edifisio Publik Iha Municipio Ha'at (4).
4. Projeto eletricidade barak maka espasu ba lina laiha ona, hodi kompanha sira mos la halo servisu kontinuasaun.
5. Motorista menus difikulta ami nia servisu.

IV. REKOMENDASAUN IHA TERENU

4.1 Rekomendasaun Servisu Iha Terenu

1. Buka solusaun lalais ba projektu sira ne'ebé abandona ho projeto na'in se la'e engenheiru munisipiu ninia relatoriu laiha rejultadu no projeto sira sei kontinua abandona
2. Aumenta transporte nune'e bele facilita hala'o inspesaun
3. Diminui tiha parte instrusaun serbisu tamba enjinheru munisipiu halo "*tribe*" hodi aumenta volume serbsu maibe fungsaun ida de'it.

➤ **Recomendação parte Eletricidade**

1. Husu ba parte ITC, ADN – I.P bele kria Folder Sistem ba Seksaun M & E, ADN – I.P.
2. Husu atu aumenta tan rekursu iha Seksaun M & E, ADN – I.P

Note: Asinatura husi Eng Municipio Manufahi

Força de Trabalho ADN, I.P Municipio Manufahi						
No	Deskrisaun	Identidade				
		Naran Kompletu	Nu. ID Card	Pozisaun	Fotografia	Asinatura
1	Engineiro	Fidelis Mardiano da Costa		Enjineiru EPAS		
		Romulo J.M Henrique		Enjineiru ITI		
		Majorico Cele Tali		Enjineiru ITI		
		Johanes Hornay	011	Enjineiro VEBD		

		Silvino D. R. R. Soares		Enjineiru METIC		
2	Motorista	Silveiro da Costa		Motorista		



LISTA GERAL
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NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	OBS
1	New Installation MV,Line Transformer and LV Line from Dotik to Alas Manufahi District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Alas	Manufahi	Samboio Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000119	\$ 1,108,760.78	Feb. 10, 2013	100.00%	78.57%	\$ 871,110.32	\$ 237,650.46	PHO
2	Emergency proposed for the new construction of bridge box protection with retaining wall in Area Wee Kakau Oan 2	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Alas	Manufahi	Consortorio Nacional Manufahi Lda	SSS/148/MOPTC-2017	\$ 553,599.46	Sept. 14, 2017	8.61%	7.75%	\$ 42,899.98	\$ 510,699.48	ON-GOING
3	Emergency new construction of gabion box protection random fill in area Lacro, Baria Laran, Uma Berloik, Alas	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Alas	Manufahi	Consortorio 1912 MF Lda	SSS/279/MOPTC-2016	\$ 440,564.46	Oct. 27, 2016	100.00%	78.96%	\$ 347,876.05	\$ 92,688.41	ON-GOING
4	Rural Roads Routine Maintenance Dootic Weberek, Chainage 0+000 - 6+300, Dootic Wekakaoan, Chainage 0+000 - 8+600, Tukunu Feriksare, Chainage 0+000 - 4+300 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Alas	Manufahi	Samboio Unip,Lda	MPW-RFQ-190017	\$ 71,803.67	Jan. 8, 2019	68.44%	61.60%	\$ 44,230.62	\$ 27,573.05	ON-GOING
5	Prefurasaun Be'e mos iha Suku Uma Berloik, Aldeia Besusu	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Alas	Manufahi	Buka Fini	MPWTC-NCB-170008	\$ 112,392.00	Aug. 16, 2017	100.00%	90.00%	\$ 101,152.80	\$ 11,239.20	PHO
6	Konstrusaun Barreira 300m no Normalizasaun 400 m Mota Clere	MINISTERIO DAS OBRAS PUBLICAS	PDIM	FLOOD CONTROL	Alas	Manufahi	Aplayana unip. Lda	16/PDIM/M-MF/IX/2019	\$ 269,482.11	Oct. 7, 2019	86.82%	14.96%	\$ 40,316.95	\$ 229,165.16	ON-GOING
7	Kontinuasaun Kanalizasaun Kanu Transmissaun no Distribuisaun Hosi Bomba Uma Berloik ba to Dotic, Posto Administrativo Alas, Municipio Manufahi/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Alas	Manufahi	Tane Unipessoal Lda	MOP - W - 190210	\$ 187,239.00	Nov. 21, 2019	30.00%	27.00%	\$ 50,554.31	\$ 136,684.69	ON-GOING
8	For Preparation of Detailed Engineering Design for Rehabilitation of "Municipio Roads" Package 6 : Alas - Wedauberek	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Alas	Manufahi	PT. Bikarma Jv Aureum Solis Consultant Unip Lda	MPW-CS-2000033	\$ 523,300.00	April 21, 2021	68.58%	68.58%	\$ 358,882.28	\$ 164,417.72	ON-GOING
9	Construction and Installation water Gravitation System in Mahaquidam Umaberloik Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Alas	Manufahi	Verescar Unip. Lda	SSS/289/MOPTC-2016	\$ 499,455.17	Nov. 8, 2016	89.96%	78.70%	\$ 393,055.29	\$ 106,399.88	ON-GOING
10	Rural Roads Rehabilitation Feriksare Chainage 4+300 - 6+350 Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Alas	Manufahi	My Friend Unip. Lda	MPW-W-190106	\$ 400,309.52	Nov. 5, 2020	99.66%	93.93%	\$ 375,995.84	\$ 24,313.68	FHO
11	Rehabilitasaun Estrada Tekunu-Feriksare 2 Sta. 2+500-4+250-Municipal of Same	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Alas	Manufahi	Aplayana unip. Lda	RT/062/MOPTC-2016	\$ 334,517.69	Aug. 3, 2016	80.00%	66.13%	\$ 221,221.39	\$ 113,296.30	ON-GOING
12	New construction of bridge with retaining wall in area we bikas	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Alas	Manufahi	Consortorio Unimafa Lda	SSS/150/MOPTC-2017	\$ 377,955.81	Sept. 14, 2017	21.28%	19.15%	\$ 72,370.68	\$ 305,585.13	ON-GOING
13	R4D Rural Road Routine Maintenance, Dotic - Weberek Chainage 0+000 - 6+300 and Dotic - Wekakaoan Chainage 0+000 - 8+600 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Alas	Manufahi	Werenek Unipessoal Lda	MPW-W-210093	\$ 59,011.32	July 23, 2021	58.58%	26.92%	\$ 15,884.54	\$ 415,568.18	ON-GOING
14	Konstrusaun ka rehabilitasaun ba EBC Mahaquidan	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Alas	Manufahi	MEJD PKRIE EBC MAHAQUIDAN	Kontratu ho Grupo Comunitariu	\$ 111,814.16	Oct. 15, 2021	22.38%	0.00%		\$ 415,568.18	ON-GOING
15	Konstrusaun ka rehabilitasaun ba EBF Bercoban	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Alas	Manufahi	MEJD PKRIE EBF BERCOBAN	Kontratu ho Grupo Comunitariu	\$ 101,086.58	Oct. 15, 2022	20.44%	0.00%		\$ 415,568.18	ON-GOING
16	Konstrusaun ka rehabilitasaun ba EBF Manus	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Alas	Manufahi	MEJD PKRIE EBF MANUS	Kontratu ho Grupo Comunitariu	\$ 116,748.50	Oct. 15, 2023	19.30%	0.00%		\$ 415,568.18	ON-GOING
17	Konstrusaun Bronjong & Normalizasaun Mota Clere Weberek, Dotik - Alas Manufahi	MINISTERIO DAS OBRAS PUBLICAS	PDIM	FLOOD CONTROL	Alas	Manufahi	Sarifasalma Hahinarianledo Unip. Lda	17/PDIM/M-MF/IX/2019	\$ 39,533.06		100.00%	75.13%	\$ 29,700.41	\$ 415,568.18	ON-GOING
18	Projecto Konstrusaun Bronjong & Normalizasaun Mota Clere (Alas manufahi) Suco Dotik	MINISTERIO DAS OBRAS PUBLICAS	PDIM	FLOOD CONTROL	Alas	Manufahi	Aplayana unip. Lda	01/PDIM/M-MF/II/2020	\$ 142,218.12		100.00%	100.00%	\$ 142,218.11	\$ 415,568.18	FHO
19	Projecto Konstrusaun Bronjong & Normalizasaun Mota Clere (Alas - Manufahi) Suco Dotik L	MINISTERIO DAS OBRAS PUBLICAS	PDIM	FLOOD CONTROL	Alas	Manufahi	LELACUCLAIC UNIP, LDA.	03/PDIM/M-MF/II/2020	\$ 63,632.00		100.00%	100.00%	\$ 63,632.00	\$ 415,568.18	FHO
20	Emergency proposed for the new cons of bridge, Gabions & retaining wall in Area Fatuk Mutin	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Fatuberliu	Manufahi	Concorcio Fatuledu.Lda	SSS/151/MOPTC-2017	\$ 451,569.10	Sept. 14, 2017	8.86%	7.97%	\$ 36,000.92	\$ 415,568.18	ON-GOING
21	Emergency proposed for new construction of bridge, gabions box protection with retaining wall in area Beao, Fatu Besi	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Fatuberliu	Manufahi	concorcio Nasional ba Futuro	SSS/149/MOPTC-2017	\$ 468,687.16	Sept. 14, 2017	24.29%	21.86%	\$ 102,464.15	\$ 366,223.01	ABANDON
22	New Installation MV, LV Line and House Connection from Tatekar to Kledik, Kirantetuk, Fukiran and Fatuberliu-Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Fatuberliu	Manufahi	Funu Kolik Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000424	\$ 806,642.49	Sept. 1, 2016	90.00%	81.00%	\$ 653,364.09	\$ 153,278.40	Abandon
23	New Construction of Sukaer Oan River cyclop Concrete Reteining Wall and Gabion	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Fatuberliu	Manufahi	Consortorio Nacional Samdil, Lda (CNS)	SSS/102/MOPTC-2017	\$ 3,985,902.37	Sept. 7, 2017	87.83%	73.30%	\$ 2,921,736.56	\$ 1,064,165.81	ON-GOING



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24	R4D Rural Road Routine Maintenance, Tukununu Feriksare Chainage 0+000-6+350 Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Fatuberliu	Manufahi	MARDIROMIG VIQSAM, UNIPESSOAL LDA	MPW- W - 210096	\$ 27,105.00	July 23, 2021	24.97%	11.92%	\$ 3,230.33	\$ 23,874.67	ON-GOING
25	R4d Rural Road Spot Improvement Caicasa - Fatucahi Chainage 0+000-6+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Fatuberliu	Manufahi	Loskabubu	MPW-W-210099	\$ 337,115.79	July 23, 2021	99.65%	52.82%	\$ 178,069.50	\$ 159,046.29	ON-GOING
26	R4D Rural Road Spot Improvement Caicasa - Fatucahi SP SATU Chainage 0+000 - 7+900 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Fatuberliu	Manufahi	Leo-Hilin Unipessoal Lda	MPW-W-210095	\$ 124,043.34	July 23, 2021	71.82%	58.84%	\$ 72,989.44	\$ 51,053.90	ON-GOING
27	R4D Rural Road Spot Improvement Caicasa - Fatucahi Chainage	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Fatuberliu	Manufahi	Alifa Pereira	MPW-W-210097	\$ 421,729.47	July 23, 2021	93.38%	48.19%	\$ 203,237.23	\$ 218,492.24	ON-GOING
28	R4D Rural Road Spot Improvement Caicasa - Fatucahi Chainage 6+000 - 9+000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Fatuberliu	Manufahi	Manu-Fahi Lui Unipessoal Lda	MPW-W210098	\$ 408,816.75	July 23, 2021	98.19%	74.50%	\$ 304,556.74	\$ 104,260.01	ON-GOING
29	Konstrusaun ka rehabilitasaun ba ESTV Francisco Borja da Costa	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fatuberliu	Manufahi	MEJD PKRIE ESTV FRACISCO BORJA DA COSTA		194,674.39		17.47%	0.00%	\$ -	\$ 194,674.39	ON-GOING
30	Emergency proposed for the new construction of bridge with retaining wall in Area Wee Kakau Oan 1	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Fatuberliu	Manufahi	Consortio Alkafer .Lda	SSS/211/MOPTC-2016	\$ 603,101.95			98.91%	\$ 596,530.15	\$ 6,571.80	ON-GOING
31	New installatio of feeder 2 MV and LV line in Casa, Betano - Manufahi District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Same	Manufahi	Dhalelan,Unip.Lda	RDTL/MOPTC-VOMPTC/CGI-PEN:00000200	\$ 88,665.83	March 25, 2015	100.00%	90.00%	\$ 79,799.25	\$ 8,866.58	PHO
32	New Installation of MV, LV Line and House Connection from Tugu Betano to Otorita, Trans Pemuda, Tani and Sesurai - Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Same	Manufahi	Dediva Electrical Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000385	\$ 921,673.84	July 6, 2016	96.00%	86.81%	\$ 800,071.34	\$ 121,602.50	ON-GOING
33	New Installation Mv, Lv Line & House Connection From Holarua to Datina, Carbulau, Erluli, Luak, Ailok Laran Turon - Manufahi district	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Same	Manufahi	Fahlia Humalo Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000430	\$ 728,245.26	Sept. 1, 2016	92.00%	82.38%	\$ 599,930.07	\$ 128,315.19	ON-GOING
34	Konstrusaun kanalizasaun bee mos iha selihasan suco Betano, Posto Adm Same, Municipio Manufahi /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Same	Manufahi	Haksolok Java Motor Unip Lda	MOP - W - 190160	\$ 129,668.57	Dec. 1, 2019	18.50%	16.65%	\$ 21,593.56	\$ 108,075.01	ON-GOING
35	Nova fornecimento água do Bairro PNTL Manufahi	MINISTERIO DO INTERIOR	FI	SEGURANCA NO DEFESA	Same	Manufahi	Tom's Building Uipessoal Lda	SSS/053/MI-2017	\$ 76,149.37	Nov. 29, 2019	24.55%	0.00%	\$ -	\$ 76,149.37	ON-GOING
36	Emergency proposed for the New construction of drain channel with pipe culvert in area Lalika, Betano, Same	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Same	Manufahi	Consortio Cablaki Oan Lda	SSS/270/MOPTC-2016	\$ 363,040.25	Oct. 19, 2016	100.00%	95.38%	\$ 346,267.25	\$ 16,773.00	ON-GOING
37	Construção Ponte e rio de Kaboska at Bemetan, Betano, Same Sub District, Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Same	Manufahi	Monte Sul Unip.Lda	SSS/102/MOPTC-2016	\$ 328,755.98	July 26, 2016	64.52%	46.54%	\$ 153,014.54	\$ 175,741.44	ON-GOING
38	Periodic Maintenance Same - Kamilaran - Ailuli - Rotutu Sta. 0+000-12+ 000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Same	Manufahi	El Const Unip. Lda	NCB/063/MOPTC-2016	\$ 700,656.46	Aug. 4, 2016	99.36%	99.07%	\$ 694,155.78	\$ 6,500.68	PHO
39	Manutensaun Estrada Manico-Lianai-Grotu Sta. 0+000-10+ 550- no Manutensaun Estrada Ladiki Sta. 0+000-1+ 200 Municipal of Same	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Same	Manufahi	Aplayana unip. Lda	RT/057/MOPTC-2016	\$ 168,297.72	Aug. 3, 2016	30.00%	18.17%	\$ 30,575.14	\$ 137,722.58	Abandon
40	Road Maintenance Section Same Urban Roads Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Same	Manufahi	Renova Unip Lda	MPW - W - 190215	\$ 87,929.19	Dec. 2, 2019	71.88%	64.69%	\$ 56,880.06	\$ 31,049.13	ON-GOING
41	Routine Road Maintenance Same - Betano - Dilor - (A05, A14) / 76,4 km Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Same	Manufahi	Quintas das Flores, Lda	MPW - W - 190123	\$ 177,242.59	June 10, 2019	100.00%	100.00%	\$ 177,242.44	\$ 0.15	FHO
42	Rural Roads Maintenance Manico - Gruto, Chainage 0+000 - 11+200 km Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Same	Manufahi	Alifa Pereira	MPW -RFQ 190019	\$ 59,446.75	Aug. 1, 2019	90.13%	81.12%	\$ 48,222.09	\$ 11,224.66	ON-GOING
43	Rural Roads Maintenance Same - Rotuto Chainage 1+700 - 12+000 and Ladaki Chainage 0+000 - 1+200 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Same	Manufahi	Leo - Dok	MPWTC-CD-170002	\$ 48,340.53	Jan. 8, 2019	86.31%	77.68%	\$ 37,549.81	\$ 10,790.72	ON-GOING
44	Fencing for Construction Monumento do Dom Boa Ventura	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-CD	EDIFICIOS PUBLICOS	Same	Manufahi	Loskabubu	RDTL/06/GM-MTAC/IV/2016	\$ 178,633.46	June 9, 2015	79.86%	71.88%	\$ 128,395.45	\$ 50,238.01	Abandon
45	Konstrusaun Tangki Beé no Menara Beé ba iha Edificio Administraun Municipiu Manufahi	ESTATAL	PDIM	AGUA E SANEAMENTO	Same	Manufahi	Cold Lixi Unip. Lda	05/PDIM/M-MF/IV/2017	\$ 7,758.22	April 10, 2017	85.99%	77.39%	\$ 6,004.37	\$ 1,753.85	Abandon
46	Konstrusaun Kuartel Bombeiros iha Same-Manufahi	MINISTERIO DO INTERIOR	PDIM	EDIFICIOS PUBLICOS	Same	Manufahi	Mamber Unip. Lda	02/PDIM/M-MF/VIII/2016	\$ 360,114.56	Aug. 19, 2016	88.85%	74.72%	\$ 269,076.60	\$ 91,037.96	Abandon



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47	Renovasi gereja paroquia nossa senhora assuncao same	ESTATAL	PDIM	SOLIDARIEDADE E SOCIAL	Same	Manufahi	Dani Star Unip. Lda	011/PDIM/M-MF/VIII/2017	\$ 438,905.72	Aug. 7, 2017	98.81%	98.81%	\$ 433,699.77	\$ 5,205.95	FHO
48	Konstrusaun Landscape Igreja Nossa Senhor Assunção Same	ESTATAL	PDIM	SOLIDARIEDADE E SOCIAL	Same	Manufahi	Consortio Deatle Hare ba Oin Lda	07/PDIM/M-MF/IX/2019	\$ 98,051.65	Sept. 9, 2019	92.45%	92.45%	\$ 90,647.36	\$ 7,404.29	FHO
49	Konstrusaun Pagar Keliling Stadion Ailuli (Same-Manufahi)-Tutur Bodik Tane Lisuk, Unip.Lda	ESTATAL	PDIM	JUVENTUDE NO DESPORTU	Same	Manufahi	Tutur Bodik Tane Lisuk, Unip.Lda	09/PDIM/M-MF/X/2019	\$ 23,697.55	Oct. 7, 2019	89.15%	89.15%	\$ 21,127.51	\$ 2,570.04	FHO
50	Konstrusaun Fatin isolamentu iha Municipio Manufahi, Timor Leste	MINISTERIO DA SAUDE	Fundo Covid-19	SAUDE	Same	Manufahi	Daloveya	RDTL-MS-DNA-DC-20-256	\$ 293,664.88	Sept. 12, 2020	99.65%	94.29%	\$ 276,911.01	\$ 16,753.87	PHO
51	R4D Rural Road Routine Maintenance, Manico - Lianai - Grotu Chainage 0+000 - 11+200 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Same	Manufahi	Haut-Dairam Unipessoal Lda	MPW-W210092	\$ 46,754.63	July 23, 2021	44.37%	35.41%	\$ 16,554.11	\$ 30,200.52	ON-GOING
52	R4D Rural Road Routine Maintenance, Ladaki Chainage 0+000 - 1+200, Same - Rotuto Chainage 0+000 - 12+000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Same	Manufahi	Riabile Unipessoal Lda	MPW-W-210091	\$ 52,112.72	July 23, 2021	21.47%	19.39%	\$ 10,105.69	\$ 42,007.03	ON-GOING
53	New Construction of Laboratory iha CSI Luak, Manufahi , relaciona ba covid 19 at ministry of health,Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Same	Manufahi	Kartini Unipessoal Lda	RDTL-MS-DNA-ICB-21-072	\$ 71,412.20	Aug. 17, 2021	97.85%	88.06%	\$ 62,888.53	\$ 8,523.67	ON-GOING
54	Para A Construccao De Jardim De Herois De Manufahi (New Construction Of Campas, Gate And Leveling)	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	TURISMO	Same	Manufahi	My friend Constr. Unip. Lda	RFQ No. 23/MACLN/DNAL/VI/2021	\$ 48,998.46	Sept. 1, 2021	76.12%	0.00%		\$ 48,998.46	ON-GOING
55	R4D Rural Road Spot Improvement Betano - Loro Chainage 0+000-6+300	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Same	Manufahi	Tutur Bodik Tane Lisuk, Unip.Lda	MPW - W -210094	\$ 83,595.57	July 23, 2021	55.88%	0.00%		\$ 83,595.57	ON-GOING
56	Konstrusaun ka rehabilitasaun ba EBF Tefo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF TEFO	Kontratu ho Grupo Comunitariu	\$ 99,986.68		15.55%	0.00%		\$ 99,986.68	ON-GOING
57	Konstrusaun ka rehabilitasaun ba EBC Diligencia	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBC DILIGENCIA	Kontratu ho Grupo Comunitariu	\$ 110,951.20		25.12%	0.00%		\$ 110,951.20	ON-GOING
58	Konstrusaun ka rehabilitasaun ba EPE Turon	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EPE TURON	Kontratu ho Grupo Comunitariu	\$ 83,083.31		27.89%	0.00%		\$ 83,083.31	ON-GOING
59	Konstrusaun ka rehabilitasaun ba EPE Domingos Savio Grotu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EPE DOMINGOS SAVIO	Kontratu ho Grupo Comunitariu	\$ 85,513.28		22.35%	0.00%		\$ 85,513.28	ON-GOING
60	Konstrusaun ka rehabilitasaun ba EBF Silihasan	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF SILIHASAN	Kontratu ho Grupo Comunitariu	\$ 111,801.61		28.30%	0.00%		\$ 111,801.61	ON-GOING
61	Konstrusaun ka rehabilitasaun ba EBF hatsana udo/Dai-sua Lama	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF HATSANA UDO / DAI-SUA LAMA	Kontratu ho Grupo Comunitariu	\$ 101,427.27		19.61%	0.00%		\$ 101,427.27	ON-GOING
62	Konstrusaun ka rehabilitasaun ba EBF Blaro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF BLARO	Kontratu ho Grupo Comunitariu	\$ 113,831.28		16.82%	0.00%		\$ 113,831.28	ON-GOING
63	Konstrusaun ka rehabilitasaun ba EBF Rotuto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF ROTUTO	Kontratu ho Grupo Comunitariu	\$ 71,892.87		25.01%	0.00%		\$ 71,892.87	ON-GOING
64	Konstrusaun ka rehabilitasaun ba EBC Fatuco	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBC FATUCO	Kontratu ho Grupo Comunitariu	\$ 10,986.63		25.99%	0.00%		\$ 10,986.63	ON-GOING
65	Konstrusaun ka rehabilitasaun ba EBC simpang Tiga	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBC SIMPANG TIGA	Kontratu ho Grupo Comunitariu	\$ 140,614.24		25.93%	0.00%		\$ 140,614.24	ON-GOING
66	Konstrusaun ka rehabilitasaun ba ESTV Halibur Betano	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE ESTV HALIBUR BETANO	Kontratu ho Grupo Comunitariu	\$ 132,466.39		19.31%	0.00%		\$ 132,466.39	ON-GOING
67	New Construction Building for Central Electrical in Luak Manufahi, Ministry of Health Timor Leste	MINISTERIO DA SAUDE	Fundo Covid-19	SAUDE	Same	Manufahi	Fraternity Unip.Lda	RDTL-MS-C19-DNA-DC-22-006	\$ 18,335.73		82.00%	0.00%		\$ 18,335.73	ON-GOING
68	For Road Maintanance Section Jet Aituto-Same-Betano 23Km(A04)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Basic Road Construction	Same	Manufahi	Bemos I Construction Unip. Lda	MPW-W-220007	\$ 131,893.81		77.71%	59.74%	\$ 78,798.94	\$ 53,094.87	ON-GOING
69	New Construction of Tower protection Wall No 92 Section Betano -Viqueque Manufahi Municipality	ELECTRICIDADE DE TIMOR LESTE, E.P	FI	ELETRIFIKASAUN NASIONAL	Same	Manufahi	My friend Constr. Unip. Lda	NCB/028/MOP-2020	\$ 292,653.74		0.00%	0.00%		\$ 292,653.74	ON-GOING
70	Open New Road Turiscai - Mota Belihun Maubere, Turiscai - Liquidoe Stage 1 (Sta. 0+000 - 7+050) Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Turiscai	Manufahi	Aldepo Murak Unip,Lda	SSS/250/MOPTC-2016	\$ 3,413,040.53	Sept. 4, 2017	93.90%	79.35%	\$ 2,708,287.08	\$ 704,753.45	ON-GOING
71	Const. MCK (Saude) Orana	ESTATAL	PDIM	AGUA E SANEAMENTO	turiscai	Manufahi	Gerasaun Malikau Unip. Lda	01/PDIM/M-MF/V/2019	\$ 7,530.00	May 23, 2019	75.00%	69.97%	\$ 5,268.79	\$ 2,261.21	ON-GOING
72	For Preparation of Detail Engineering Design and Building Document Preparation for New Bridges in 2019 Suco Liurai, Maubara - 1 Bera Railaco, Sanfuk, Tutu Luro - Same Fahi Nehan (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	turiscai	Manufahi	Lelo Engineering Unip. Lda JV PT. Multi Karadiga Jasa & PT. Cipta Design Indonesia	MPW-CS-2000032	\$ 570,200.00	March 25, 2020	70.00%	70.00%	\$ 399,140.00	\$ 171,060.00	ON-GOING



LISTA GERAL
ANEXO A

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	OBS
73	Construction and Installation of Water Gravitation System for Multy Village (Manumera, Caimauk and Orana) Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	turiscas	Manufahi	Terra Livre Unip. Lda	SSS/299/MOPTC-2016	\$ 478,217.51	Nov. 23, 2016	90.44%	79.59%	\$ 380,612.95	\$ 97,604.56	PHO
74	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 4 : Turiscas to Alas	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	turiscas	Manufahi	Wan Husin Associates SDN. BHD. Jv Consultant & Engineering Intercontinental Unip. Lda	RT/031/MOP-2019	\$ 798,900.00	March 25, 2020	70.00%	70.00%	\$ 559,230.00	\$ 239,670.00	ON-GOING
75	Spot Improvement Baltade - Orluli, Chainage 0+000 - 2+500 Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	turiscas	Manufahi	Daloveya Unipessoal Lda	MPW-W-220001	\$ 278,252.69			0.00%	\$ -	\$ 278,252.69	ON-GOING

Inspected by :

Eng Romulo J.M Henrique
Engenheiro ba Projecto Infraestrutura transportes e Irrigasaun Munisipio
Manufahi A D N IP

Eng Majorico Cele Tali
Verified by :

Eng. Remigio da C. S. dos Santos
Engenheiro Senior Projecto Infraestrutura transportes e
Irrigasaun A D N IP

Inspected by :

Eng. Fidelis Mardiano da Costa
Engenheiro Edificio Public, Agua e Saneamento A D N
IP

Verified by :

Arch. Francisco Xavier de D Jeronimo Engenheiro
Senior ba Edificio Public no Agua e Saneamento

Inspected by :

Eng Silvino B. R. Soares
Enjineiru M&E, A D N IP

Verified by :

Eng Deolindo de Fatima Marques
Chefe Sec.Proj. ME & ITC, A D N IP

Certified by :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de controlu e
validacao qualidade ADN.I.P

**LISTA GERAL ANEXO B
PROGRES AGUSTO 2022**

NU.	No Distri ct	NARAN PROJETO	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Friday, 26 August 2022			OBSERVASAUN
										previous	August Progress	% Up to August prog	
1	1	New Installation MV,Line Transformer and LV Line from Dotik to Alas Manufahi District	ELETRIFIKASAUN NASIONAL	Alas	Manufahi	Samboio Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000119	\$ 1,108,760.78	Feb. 10, 2013	100.00%	0.00%	100.00%	ON-GOING
2	2	Emergency proposed for the new constructioin of bridge box protection with retaining wall in Area Wee Kakau Oan 2	ESTRADAS	Alas	Manufahi	Consortio Nacional Manufahi Lda	SSS/148/MOPTC-2017	\$ 553,599.46	Sept. 14, 2017	8.61%	0.00%	8.61%	ON-GOING
3	3	Emergency new construction of gabion box protection random fill in area Lacto, Baria Laran, Uma Berloik, Alas	ESTRADAS	Alas	Manufahi	Consortio 1912 MF Lda	SSS/279/MOPTC-2016	\$ 440,564.46	Oct. 27, 2016	100.00%	0.00%	100.00%	ON-GOING
4	4	Rural Roads Routine Maintenance Dootic Weberek, Chainage 0+000 - 6+300, Dootic Wekakaoan, Chainage 0+000 - 8+600, Tukunu Feriksare, Chainage 0+000 - 4+300 Municipality Manufahi (162)	MANUTENSAUN NO REHABILITASAUN	Alas	Manufahi	Samboio Unip,Lda	MPW-RFQ-190017	\$ 71,803.67	Jan. 8, 2019	68.44%	0.00%	68.44%	ON-GOING
5	5	Prefurasun Be'e mos iha Suku Uma Berloik, Aldeia Besusu	AGUA E SANEAMENTO	Alas	Manufahi	Buka Fini	MPWTC-NCB-170008	\$ 112,392.00	Aug. 16, 2017	100.00%	0.00%	100.00%	ON-GOING
6	6	Konstrusaun Barreira 300m no Normalizasaun 400 m Mota Clere	FLOOD CONTROL	Alas	Manufahi	Aplayana unip. Lda	16/PDIM/M-MF/IX/2019	\$ 269,482.11	Oct. 7, 2019	86.82%	0.00%	86.82%	ON-GOING
7	7	Kontinuasaun Kanalizasaun Kanu Transmisaun no Distribuisaun Hosi Bomba Uma Berloik ba to Dotic, Posto Administrativo Alas, Municipio Manufahi/ 162	AGUA E SANEAMENTO	Alas	Manufahi	Tane Unipessoal Lda	MOP - W - 190210	\$ 187,239.00	Nov. 21, 2019	30.00%	0.00%	30.00%	ON-GOING
8	8	For Preparation of Detailed Engineering Design for Rehabilitation of "Municipio Roads" Package 6 : Alas - Wedauberek	ESTRADAS	Alas	Manufahi	PT. Bikarma Jv Aureum Solis Consultant Unip Lda	MPW-CS-2000033	\$ 523,300.00	April 21, 2021	68.58%	0.00%	68.58%	ON-GOING
9	9	Construction and Installation water Gravitation System in Mahaquidam Umberloic Manufahi Municipality	MANUTENSAUN NO REHABILITASAUN	Alas	Manufahi	Verescar Unip. Lda	SSS/289/MOPTC-2016	\$ 499,455.17	Nov. 8, 2016	89.96%	0.00%	89.96%	ON-GOING
10	10	Rural Roads Rehabilitation Feriksare Chainage 4+300 - 6+350 Municipality Manufahi (162)	ESTRADAS	Alas	Manufahi	My Friend Unip. Lda	MPW-W-190106	\$ 400,309.52	Nov. 5, 2020	99.66%	0.00%	99.66%	ON-GOING
11	11	Rehabilitasaun Estrada Tekunu-Feriksare 2 Sta. 2+500-4+250-Municipal of Same	MANUTENSAUN NO REHABILITASAUN	Alas	Manufahi	Aplayana unip. Lda	RT/062/MOPTC-2016	\$ 334,517.69	Aug. 3, 2016	80.00%	0.00%	80.00%	ON-GOING
12	12	New construction of bridge with retaining wall in area we bikas	ESTRADAS	Alas	Manufahi	Consortio Unimafa Lda	SSS/150/MOPTC-2017	\$ 377,955.81	Sept. 14, 2017	21.28%	0.00%	21.28%	ON-GOING
13	13	R4D Rural Road Routine Maintenance, Dotic - Weberek Chainage 0+000 - 6+300 and Dotic - Wekakaoan Chainage 0+000 - 8+600 Municipality Manufahi	ESTRADAS	Alas	Manufahi	Wereneq Unipessoal Lda	MPW-W-210093	\$ 59,011.32	July 23, 2021	58.58%	0.00%	58.58%	ON-GOING
14	14	Konstrusaun ka rehabilitasaun ba EBC Mahaquidan	EDUKASAUN	Alas	Manufahi	MEJD PKRIE EBC MAHAQUIDAN	Kontratu ho Grupo Comunitariu	\$ 111,814.16	Oct. 15, 2021	22.38%	0.00%	22.38%	
15	15	Konstrusaun ka rehabilitasaun ba EBF Bercoban	EDUKASAUN	Alas	Manufahi	MEJD PKRIE EBF BERCOBAN	Kontratu ho Grupo Comunitariu	\$ 101,086.58	Oct. 15, 2022	20.44%	0.00%	20.44%	
16	16	Konstrusaun ka rehabilitasaun ba EBF Manus	EDUKASAUN	Alas	Manufahi	MEJD PKRIE EBF MANUS	Kontratu ho Grupo Comunitariu	\$ 116,748.50	Oct. 15, 2023	19.30%	0.00%	19.30%	
17	17	Konstrusaun Bronjong & Normalizasaun Mota Clere Weberek, Dotik - Alas Manufahi	FLOOD CONTROL	Alas	Manufahi	Sarifasalma Hahinarianledo Unip. Lda	17/PDIM/M-MF/IX/2019	\$ 39,533.06		83.48%	16.52%	100.00%	
18		Projecto Konstrusaun Bronjong & Normalizasaun Mota Clere (Alas manufahi) Suco Dotik	FLOOD CONTROL	Alas	Manufahi	Aplayana unip. Lda	01/PDIM/M-MF/II/2020	\$ 142,218.12		0.00%	100.00%	100.00%	
19		Projecto Konstrusaun Bronjong & Normalizasaun Mota Clere (Alas - Manufahi) Suco Dotik L	FLOOD CONTROL	Alas	Manufahi	LELACUCLAIC UNIP, LDA.	03/PDIM/M-MF/II/2020	\$ 63,632.00		0.00%	100%	100%	
20	1	Emergency proposed for the new cons of bridge, Gabions & retaining wall in Area Fatuk Mutin	ESTRADAS	Fatuberliu	Manufahi	Concorcio Fatuledu.Lda	SSS/151/MOPTC-2017	\$ 451,569.10	Sept. 14, 2017	8.86%	0.00%	8.86%	ON-GOING
21	2	Emergency proposed for new construction of bridge, gabions box protection with retaining wall in area Beao, Fatu Besi	ESTRADAS	Fatuberliu	Manufahi	concorcio Nasional ba Futuro	SSS/149/MOPTC-2017	\$ 468,687.16	Sept. 14, 2017	24.29%	0.00%	24.29%	ON-GOING
22	3	New Installation MV, LV Line and House Connection from Tatekar to Kledik, Kirantetuk, Fukiran and Fatuberliu-Manufahi Municipality	ELETRIFIKASAUN NASIONAL	Fatuberliu	Manufahi	Funu Kolik Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000424	\$ 806,642.49	Sept. 1, 2016	90.00%	0.00%	90.00%	Abandon

**LISTA GERAL ANEXO B
PROGRES AGUSTO 2022**

NU.	No Distri ct	NARAN PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Friday, 26 August 2022			OBSERVASAUN
										previous	August Progress	% Up to August prog	
23	4	New Construction of Sukaer Oan River cyclop Concrete Reteining Wall and Gabion	ESTRADAS	Fatuberliu	Manufahi	Consortio National Samdil, Lda (CNS)	SSS/102/MOPTC-2017	\$ 3,985,902.37	Sept. 7, 2017	87.83%	0.00%	87.83%	ON-GOING
24	5	R4D Rural Road Routine Maintenance, Tukununu Feriksare Chainage 0+000-6+350 Manufahi Municipality	ESTRADAS	Fatuberliu	Manufahi	MARDIROMIG VIQSAM, UNIPESSOAL LDA	MPW- W - 210096	\$ 27,105.00	July 23, 2021	24.97%	0.00%	24.97%	ON-GOING
25	6	R4D RURAL ROAD SPOT IMPROVEMENT CAICASA - FATUCAHI CHAINAGE 0+000-6+000	ESTRADAS	Fatuberliu	Manufahi	Loskabubu	MPW-W-210099	\$ 337,115.79	July 23, 2021	99.65%	0.00%	99.65%	ON-GOING
26	7	R4D Rural Road Spot Improvement Caicasa - Fatucahi SP SATU Chainage 0+000 - 7+900 Municipality Manufahi	ESTRADAS	Fatuberliu	Manufahi	Leo-Hilin Unipessoal Lda	MPW-W-210095	\$ 124,043.34	July 23, 2021	71.82%	0.00%	71.82%	ON-GOING
27	8	R4D Rural Road Spot Improvement Caicasa - Fatucahi Chainage 0+000 - 6+000 Municipality Manufahi	ESTRADAS	Fatuberliu	Manufahi	Alifa Pereira	MPW-W-210097	\$ 421,729.47	July 23, 2021	93.38%	0.00%	93.38%	ON-GOING
28	9	R4D Rural Road Spot Improvement Caicasa - Fatucahi Chainage 6+000 - 9+000 Municipality Manufahi	ESTRADAS	Fatuberliu	Manufahi	Manu-Fahi Lui Unipessoal Lda	MPW-W210098	\$ 408,816.75	July 23, 2021	98.19%	0.00%	98.19%	ON-GOING
29	10	Konstrusaun ka rehabilitasaun ba ESTV Francisco Borja da Costa	EDUKASAUN	Fatuberliu	Manufahi	MEJD PKRIE ESTV FRANCISCO BORJA DA COSTA		\$ 194,674.39		15.06%	2.41%	17.47%	ON-GOING
30	11	Emergency proposed for the new construction of bridge with retaining wall in Area Wee Kakau Oan 1	ESTRADAS E PONTES	Fatuberliu	Manufahi	Consortio Alkafer .Lda	SSS/211/MOPTC-2016	\$ 603,101.95					
31	1	New installatio of feeder 2 MV and LV line in Casa, Betano - Manufahi District	ELETRIFIKASAUN NASIONAL	Same	Manufahi	Dhalelan,Unip.Lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000300	\$ 88,665.83	March 25, 2015	100.00%	0.00%	100.00%	PHO
32	2	New Installation of MV, LV Line and House Connection from Tugu Betano to Otorita, Trans Pemuda, Tani and Sesurai - Manufahi Municipality	ELETRIFIKASAUN NASIONAL	Same	Manufahi	Dediva Electrical Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000385	\$ 921,673.84	July 6, 2016	96.00%	0.00%	96.00%	ON-GOING
33	3	New Installation Mv, Lv Line & House Connection From Holarua to Datina, Carbulau, Erluli, Luak, Ailok Laran Turon - Manufahi district	ELETRIFIKASAUN NASIONAL	Same	Manufahi	Fahlia Humalo Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000430	\$ 728,245.26	Sept. 1, 2016	92.00%	0.00%	92.00%	ON-GOING
34	4	Konstrusaun kanalizasaun bee mos iha selihasan suco Betano, Posto Adm Same, Municipio Manufahi /162	AGUA E SANEAMENTO	Same	Manufahi	Haksolok Java Motor Unip Lda	MOP - W - 190160	\$ 129,668.57	Dec. 1, 2019	18.50%	0.00%	18.50%	ON-GOING
35	5	Nova fornecimento água do Bairro PNTL Manufahi	SEGURANCA NO DEFESA	Same	Manufahi	Tom's Building Uipessoal Lda	SSS/053/MI-2017	\$ 76,149.37	Nov. 29, 2019	24.55%	0.00%	24.55%	ON-GOING
36	6	Emergency proposed for the New construction of drain channel with pipe culvert in area Lalika, Betano, Same	ESTRADAS	Same	Manufahi	Consortio Cablaki Oan Lda	SSS/270/MOPTC-2016	\$ 363,040.25	Oct. 19, 2016	100.00%	0.00%	100.00%	ON-GOING
37	7	Construção Ponte e rio de Kaboska at Bemetan, Betano, Same Sub District, Manufahi	PONTES	Same	Manufahi	Monte Sul Unip.Lda	SSS/102/MOPTC-2016	\$ 328,755.98	July 26, 2016	63.00%	1.52%	64.52%	ON-GOING
38	8	Periodic Maintenance Same - Kamilaran - Ailuli - Rotutu Sta. 0+000-12+ 000 Municipality Manufahi	MANUTENSAUN NO REHABILITASAUN	Same	Manufahi	El Const Unip. Lda	NCB/063/MOPTC-2016	\$ 700,656.46	Aug. 4, 2016	99.36%	0.00%	99.36%	PHO
39	9	Manutensaun Estrada Manico-Lianai-Grotu Sta. 0+000-10+ 550- no Manutensaun Estrada Ladiki Sta. 0+000-1+ 200 Municipal of Same	MANUTENSAUN NO REHABILITASAUN	Same	Manufahi	Aplayana unip. Lda	RT/057/MOPTC-2016	\$ 168,297.72	Aug. 3, 2016	30.00%	0.00%	30.00%	Abandon
40	10	Road Maintenance Section Same Urban Roads Municipality Manufahi	ESTRADAS	Same	Manufahi	Renova Unip Lda	MPW - W - 190215	\$ 87,929.19	Dec. 2, 2019	71.88%	0.00%	71.88%	ON-GOING
41	11	Routine Road Maintenance Same - Betano - Dilor - (A05, A14) / 76,4 km Municipality Manufahi (162)	MANUTENSAUN NO REHABILITASAUN	Same	Manufahi	Quintas das Flores, Lda	MPW - W - 190123	\$ 177,242.59	June 10, 2019	100.00%	0.00%	100.00%	FHO
42	12	Rural Roads Maintenance Manico - Gruto, Chainage 0+000 - 11+200 km Municipality Manufahi (162)	MANUTENSAUN NO REHABILITASAUN	Same	Manufahi	Alifa Pereira	MPW -RFQ 190019	\$ 59,446.75	Aug. 1, 2019	90.13%	0.00%	90.13%	ON-GOING
43	13	Rural Roads Maintenance Same - Rotuto Chainage 1+700 - 12+000 and Ladaki Chainage 0+000 - 1+200 Municipality Manufahi (162)	MANUTENSAUN NO REHABILITASAUN	Same	Manufahi	Leo - Dok	MPWTC-CD-170002	\$ 48,340.53	Jan. 8, 2019	86.31%	0.00%	86.31%	ON-GOING

**LISTA GERAL ANEXO B
PROGRES AGUSTO 2022**

NU.	No Distri ct	NARAN PROJETO	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Friday, 26 August 2022			OBSERVASAUN
										previous	August Progress	% Up to August prog	
44	14	Fencing for Construction Monument od Dom Boa Ventura	EDIFICIOS PUBLICOS	Same	Manufahi	Loskabubu	RDITL/06/GM-MTAC/IV/2016	\$ 178,633.46	June 9, 2015	79.86%	0.00%	79.86%	Abandon
45	15	Konstrusaun Tangki Beé no Menara Beé ba iha Edificio Administrasaun Municipiu Manufahi	AGUA E SANEAMENTO	Same	Manufahi	Cold Lixi Unip. Lda	05/PDIM/M-MF/IV/2017	\$ 7,758.22	April 10, 2017	85.99%	0.00%	85.99%	Abandon
46	16	Konstrusaun Kuartel Bombeiros iha Same-Manufahi	EDIFICIOS PUBLICOS	Same	Manufahi	Mamber Unip. Lda	02/PDIM/M-MF/VIII/2016	\$ 360,114.56	Aug. 19, 2016	88.85%	0.00%	88.85%	Abandon
47	17	Rehabilitasaun Igreja Paroquia Nossa Senhora Assuncao Same	SOLIDARIEDADE E SOCIAL	Same	Manufahi	Dani Star Unip. Lda	011/PDIM/M-MF/VIII/2017	\$ 438,905.72	Aug. 7, 2017	98.81%	0.00%	98.81%	FHO
48	18	Konstrusaun Landscape Igreja Nossa Senhor Assunção Same	SOLIDARIEDADE E SOCIAL	Same	Manufahi	Consortio Deatle Hare ba Oin Lda	07/PDIM/M-MF/IX/2019	\$ 98,051.65	Sept. 9, 2019	92.45%	0.00%	92.45%	FHO
49	19	Konstrusaun Pagar Keliling Stadion Ailuli (Same-Manufahi)-Tutur Bodik Tane Lisuk, Unip.Lda	JUVENTUDE NO DESPORTU	Same	Manufahi	Tutur Bodik Tane Lisuk, Unip.Lda	09/PDIM/M-MF/X/2019	\$ 23,697.55	Oct. 7, 2019	89.15%	0.00%	89.15%	FHO
50	20	Konstrusaun Fatin isolamentu iha Municipio Manufahi, Timor Leste	SAUDE	Same	Manufahi	Daloveya	RDITL-MS-DNA-DC-20-256	\$ 293,664.88	Sept. 12, 2020	99.65%	0.00%	99.65%	FHO
51	21	R4D Rural Road Routine Maintenance, Manico - Lianai - Grotu Chainage 0+000 - 11+200 Municipality Manufahi	ESTRADAS	Same	Manufahi	Haut-Dairam Unipessoal Lda	MPW-W210092	\$ 46,754.63	July 23, 2021	44.37%	0.00%	44.37%	ON-GOING
52	22	R4D Rural Road Routine Maintenance, Ladaki Chainage 0+000 - 1+200, Same - Rotuto Chainage 0+000 - 12+000 Municipality Manufahi	ESTRADAS	Same	Manufahi	Riabile Unipessoal Lda	MPW-W-210091	\$ 52,112.72	July 23, 2021	21.47%	0.00%	21.47%	
53	23	New Construction of Laboratory ih CSI Luak,Manufahi relasiona ba covid19 at Ministry of Health, Timor Leste	EDIFICIOS PUBLICOS	Same	Manufahi	Kartini Unipessoal Lda	RDITL-MS-DNA-ICB-21-072	\$ 71,412.20	Aug. 17, 2021	97.85%	0.00%	97.85%	ON-GOING
54	24	PARA A CONSTRUCCAO DE JARDIM DE HEROIS DE MANUFAHI (New Construction of Campas, Gate and Leveling)	TURISMO	Same	Manufahi	My friend Constr. Unip. Lda	RFQ No. 23/MACLN/DNAL/VI/2021	\$ 48,998.46	Sept. 1, 2021	76.12%	0.00%	76.12%	ON-GOING
55	25	R4D Rural Road Spot Improvement Betano - Loro Chainage 0+000-6+300	ESTRADAS	Same	Manufahi	Tutur Bodik Tane Lisuk, Unip.Lda	MPW - W -210094	\$ 83,595.57	July 23, 2021	0.00%	55.88%	55.88%	ON-GOING
56	26	Konstrusaun ka rehabilitasaun ba EBF Tefo	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF TEFO	Kontratu ho Grupo Comunitariu	\$ 99,986.68		15.55%	0.00%	15.55%	
57	27	Konstrusaun ka rehabilitasaun ba EBC Diligencia	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBC DILIGENCIA	Kontratu ho Grupo Comunitariu	\$ 110,951.20		24.55%	0.57%	25.12%	
58	28	Konstrusaun ka rehabilitasaun ba EPE Turon	EDUKASAUN	Same	Manufahi	MEJD PKRIE EPE TURON	Kontratu ho Grupo Comunitariu	\$ 83,083.31		27.89%	0.00%	27.89%	
59	29	Konstrusaun ka rehabilitasaun ba EPE Domingos Savio Grotu	EDUKASAUN	Same	Manufahi	MEJD PKRIE EPE DOMINGOS SAVIO	Kontratu ho Grupo Comunitariu	\$ 85,513.28		21.79%	0.56%	22.35%	
60	30	Konstrusaun ka rehabilitasaun ba EBF Silihasan	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF SILIHASAN	Kontratu ho Grupo Comunitariu	\$ 111,801.61		28.18%	0.11%	28.30%	
61	31	Konstrusaun ka rehabilitasaun ba EBF hatsana udo/Dai-sua Lama	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF HATSANA UDO / DAI-SUA LAMA	Kontratu ho Grupo Comunitariu	\$ 101,427.27		17.32%	2.29%	19.61%	
62	32	Konstrusaun ka rehabilitasaun ba EBF Blaro	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF BLARO	Kontratu ho Grupo Comunitariu	\$ 113,831.28		16.82%	0.00%	16.82%	
63	33	Konstrusaun ka rehabilitasaun ba EBF Rotuto	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF ROTUTO	Kontratu ho Grupo Comunitariu	\$ 71,892.87		22.28%	2.73%	25.01%	
64	34	Konstrusaun ka rehabilitasaun ba EBC Fatuco	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBC FATUCO	Kontratu ho Grupo Comunitariu	\$ 10,986.63		25.99%	0.00%	25.99%	

LISTA GERAL ANEXO B
PROGRES AGUSTO 2022

NU.	No Distri ct	NARAN PROJETO	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Friday, 26 August 2022			OBSERVASAUN
										previous	August Progress	% Up to August prog	
65	35	Konstrusaun ka rehabilitasaun ba EBC simpang Tiga	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBC SIMPANG TIGA	Kontratu ho Grupo Comunitariu	\$ 140,614.24		25.93%	0.00%	25.93%	
66	36	Konstrusaun ka rehabilitasaun ba ESTV Halibur Betano	EDUKASAUN	Same	Manufahi	MEJD PKRIE ESTV HALIBUR BETANO	Kontratu ho Grupo Comunitariu	\$ 132,466.39		19.24%	0.07%	19.31%	
67	37	New Construction Building for Central Electrical in Luak Manufahi, Ministry of Health Timor Leste	SAUDE	Same	Manufahi	Fraternity Unip.Lda	RDTL-MS-C19-DNA-DC-22-006	\$ 18,335.73		82.00%	0.00%	82.00%	
68	38	For Road Maintanance Section Jct Aituto-Same-Betano 23Km(A04)	Basic Road Construction	Same	Manufahi	Bemos I Construction Unip. Lda	MPW-W-220007	\$ 131,893.81		77.71%	0.00%	77.71%	
69	39	New Construction of Tower protection Wall No 92 Section Betano -Viqueque Manufahi Municipality		Same	Manufahi	My friend Constr. Unip. Lda	NCB/028/MOP-2020	\$ 292,653.74		0.00%	0.00%	0.00%	foun
70	1	Open New Road Turiscas - Mota Belihun Maubere, Turiscas - Liquido Stage 1 (Sta. 0+000 - 7+050) Municipality Manufahi	ESTRADAS	Turiscas	Manufahi	Aldepo Murak Unip,Lda	SSS/250/MOPTC-2016	\$ 3,413,040.53	Sept. 4, 2017	93.90%	0.00%	93.90%	ON-GOING
71	2	Const. MCK (Saude) Orana	AGUA E SANEAMENTO	turiscas	Manufahi	Gerasaun Malikau Unip. Lda	01/PDIM/M-MF/V/2019	\$ 7,530.00	May 23, 2019	75.00%	0.00%	75.00%	Haktuir bui Administrador M. Manufahi katak hakrak atu taka projetu refre tamba kompanhia lakohi kopera hodi hadia defetu sira nec'be iha
72	3	For Preparation of Detail Engineering Design and Building Document Preparation for New Bridges in 2019 Suco Liurai, Maubara - 1 Bera Railaco, Sanfuk, Tutu Luro - Same Fahi Nehan (162)	ESTRADAS	turiscas	Manufahi	Lelo Engineering Unip. Lda JV PT. Multi Karadiga Jasa & PT. Cipta Design Indonesia	MPW-CS-2000032	\$ 570,200.00	March 25, 2020	70.00%	0.00%	70.00%	ON-GOING
73	4	Construction and Installation of Water Gravitation System for Multy Village (Manumera, Caimauk and Orana) Manufahi Municipality	MANUTENSAUN NO REHABILITASAUN	turiscas	Manufahi	Terra Livre Unip. Lda	SSS/299/MOPTC-2016	\$ 478,217.51	Nov. 23, 2016	90.44%	0.00%	90.44%	PHO
74	5	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 4 : Turiscas to Alas	MANUTENSAUN NO REHABILITASAUN	turiscas	Manufahi	Wan Husin Associates SDN. BHD. Jv Consultant & Engineering Intercontinental Unip. Lda	0	\$ 798,900.00	43915	70.00%	0.00%	70.00%	ON-GOING
75	6	Spot Improvement Baltade - Orluli, Chainage 0+000 - 2+500 Manufahi Municipality	MANUTENSAUN NO REHABILITASAUN	turiscas	Manufahi	Daloveya Unipessoal Lda	MPW-W-220001	\$ 278,252.69					

Inspected by :

Eng Romulo J.M Henrique
Engenheiro ba Projecto Infraestrutura transportes e Irrigasaun Munisipio Manufahi A D N IP

Eng Majorico Cele Tali
Engenheiro ba Projecto Infraestrutura transportes e Irrigasaun Munisipio Manufahi A D N IP

Verified by :

Eng. Remigio da C.S.dos Santos
Engenheiro Senior Projecto Infraestrutura transportes e Irrigasaun A D N IP

Inspected by :

Eng Fidelis Mardiano da Costa
Engenheiro Edificio Public, Agua e Saneamento A D N IP

Verified by :

Arch. Francisco Xavier de D Jeronimo
Engenheiro Senior ba Edificio Public no Agua e Saneamento A D N IP

Inspected by :

Eng Silvino D. R. R. Soares
Enjineiru M&E, A D N IP

Verified by :

Eng Deolindo de Fatima Marques
Chefe Sec.Proj. ME & ITC, A D N IP

Certified by :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de controlo e validacao qualidade ADN.I.P



MINISTÉRIO DO PLANO
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VIII GOVERNO CONSTITUCIONAL



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#ANEXU C1 (FTB 10)

Back-up Data

Naran Projeto : Nova Construção ESTV Francisco Borja da Costa Fatuberliu
No. kontratu :

Data Inspesaun : 19/08/2022

Fatin Inspesaun : Fatucahi, Fatuberliu - Manufahi

Koordinadas :

Start Point : Long , Latetude :

End Point : Long : - , Latetude :

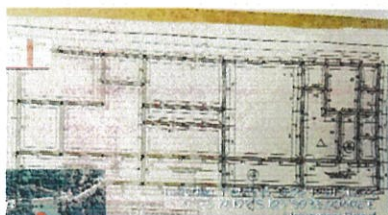
Naran Inspector : Eng. Fidelis Mardiano da Costa

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

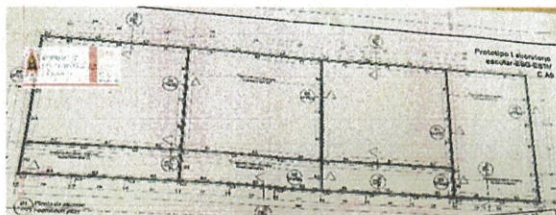
Armasaun armadura viga kakuluk (ringbalk)

ba Eskritoriu



Betonazen viga kakuluk (ringbalk) ba

laboratory





ANEXU C2 (# FTB 10)

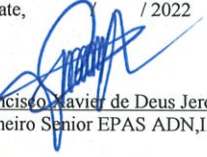
Projeto : Nova Construção Edifício Escritório + Laboratório Geral de Ciência ESTV Francisco
Borja da Costa Fatucahi
Owner : MEJD
Localization : Fatucahi, Fatuberliu Manufahi

MAIN SUMMARY			Up to 27072022 - Progres		August Progress		Up to 27082022 - Progres	
NO	ITEM SERVISU	A DN,I.P. VERIFIED	AMOUNT	WEIGHT	AMOUNT	WEIGHT	AMOUNT	WEIGHT
I	PRELIMINARIES	\$ 3,925.00	\$ 1,612.50	0.83%			\$ 1,612.50	0.83%
II	TEACHER OFFICE	\$ 79,969.81	\$ 16,871.85	8.67%	\$ 1,969.53	1.01%	\$ 18,841.38	9.68%
III	LABORATORY GERAL E CIENCIA	\$ 81,026.74	\$ 12,409.20	5.57%	\$ 2,720.48	1.40%	\$ 15,129.68	6.97%
IV	PROVISIONAL SUM FOR SITE-WORKS	\$ 20,912.84						
A	CONSTRUCTION COST	\$ 185,834.39	\$ 30,893.55	15.06%	\$ 4,690.01	2.41%	\$ 35,583.56	17.47%
B	CONTINGENCY	\$ 3,000.00						
C	OVERHEAD	\$ 5,840.00						
D	GRAND TOTAL	\$ 194,674.39	\$ 30,893.55	15.06%	\$ 4,690.01	2.41%	\$ 35,583.56	17.47%

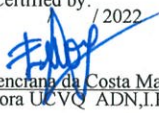
Verified by:
Date, 4 / 9 / 2022


Fidelis Mardiano da Costa, L., eng. Civ.
Eng. EPAS ADN, I.P.

Verified by:
Date, / 2022


Arch. Francisco Xavier de Deus Jeronimo
Engenheiro Senior EPAS ADN, I.P.

Certified by:
Date, / 2022


Eng. Emerenciano da Costa Maia
Coordenadora UCVO ADN, I.P.



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#ANEXU C1 (SAME 5)

Back-up Data

Naran Projeto : Nova fornecimento água do Bairro PNTL Manufahi
No. kontratu : SSS/053/MI-2017

Data Inspesaun : 23/08/2022

Fatin Inspesaun : Same - Manufahi

Koordinadas :

Start Point : Long : , Latetude :

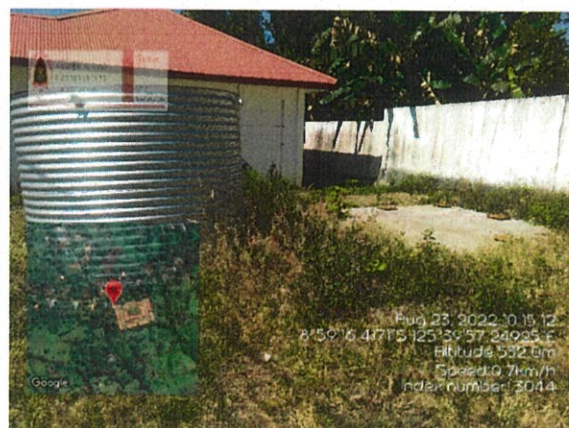
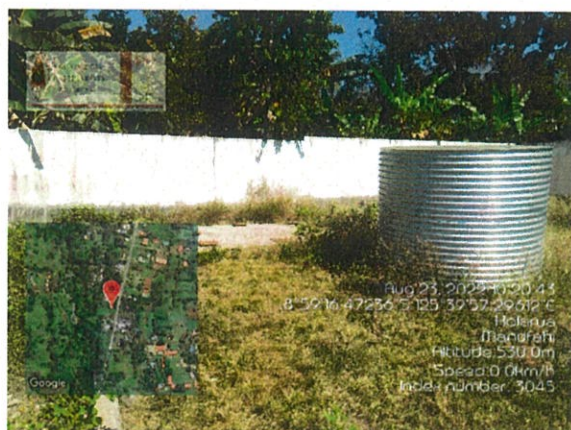
End Point : Long : , Latetude :

Naran Inspector : Eng. Fidelis Mardiano da Costa

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Atividade laiha, hein mobilizsaun





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#ANEXU C1 (SAME 16)

Back-up Data

Naran Projeto : **Konstrusaun Kuartel Bombeiros iha Same-Manufahi**

No. kontratu : **02/PDIM/M-MF/VIII/2016**

Data Inspesaun : **02/08/2022**

Fatin Inspesaun : Grotu, Same – Manufahi

Koordinadas :

Start Point : Long : , Latetude :

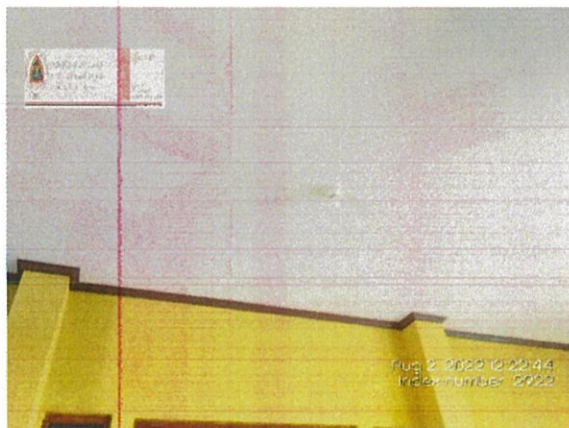
End Point : Long : , Latetude :

Naran Inspector : **Eng. Fidelis Mardiano da Costa**

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Inspesaun ida ne'e akompanha eng. Eletridade
ADN, I.P hodi halo inspesaun ba serbisu
eletridade





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#ANEXU C1 (SAME 16)

Back-up Data

Naran Projeto : **Konstrusaun Kuartel Bombeiros iha Same-Manufahi**

No. kontratu : **02/PDIM/M-MF/VIII/2016**

Data Inspesaun : **12/08/2022**

Fatin Inspesaun : Grotu, Same – Manufahi

Koordinadas :

Start Point : Long : , Latitude :

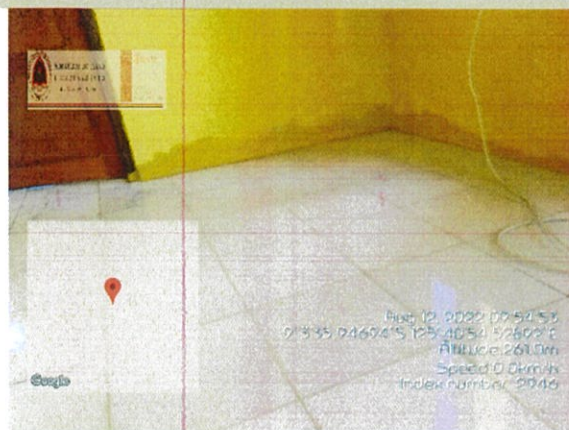
End Point : Long : , Latitude :

Naran Inspector : **Eng. Fidelis Mardiano da Costa**

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Halo monitorizasaun serbisu ratifikasaun ba
defetu sira





MINISTÉRIO DO PLANO
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#ANEXU C1 (SAME 16)

Back-up Data

Naran Projeto : Konstrusaun Kuartel Bombeiros iha Same-Manufahi

No. kontratu : 02/PDIM/M-MF/VIII/2016

Data Inspeção : 28/07/2022

Fatin Inspeção : Grotu, Same – Manufahi

Koordinadas :

Start Point : Long : , Latitude :

End Point : Long : , Latitude :

Naran Inspector : Eng. Fidelis Mardiano da Costa

Sketch & Foto Desenho

Observação iha terreno no Foto Atual

Halo monitorização serviço ratificação ba
defetu sira





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#ANEXU C1 (SAME 24)

Back-up Data

Naran Projeto : NEW CONSTRUCTION OF CAMPAS, GATE AND LEVELING
AREA AND GARDEN OF HEROES MANUFAHI

No. kontratu : 39/MACLN/IX/2021

Data Inspesaun : 12/08/2022

Fatin Inspesaun : Luak Manufahi

Koordinadas :

Start Point : Long :, Latetude :

End Point : Long :, Latetude :

Naran Inspetur : Eng. Fidelis Mardiano da Costa

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Dadauk ne'e atividade laiha





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#ANEXU C1 (SAME 27)

Back-up Data

Naran Projeto : NOVA CONTRUÇÃO EBC DILIGENCIA
No. kontratu :

Data Inspesaun : 15/08/2022

Fatin Inspesaun : Same - Manufahi

Koordinadas :

Start Point : Long : , Latetude :

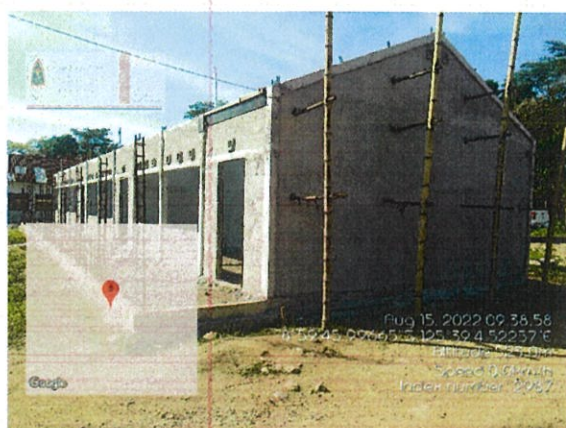
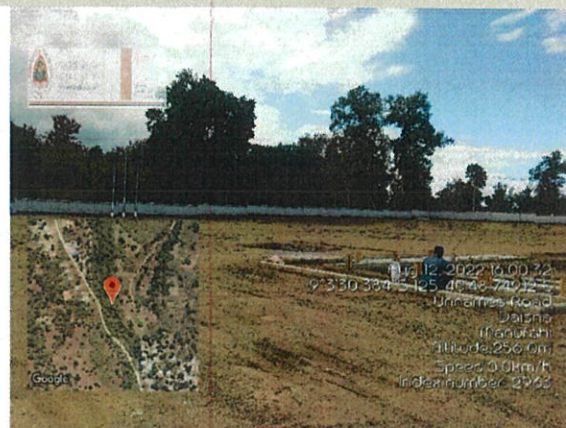
End Point : Long : , Latetude :

Naran Inspector : Eng. Fidelis Mardiano da Costa

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Provizoriamente atividade la la'o





#ANEXU C2 (SAME 27)

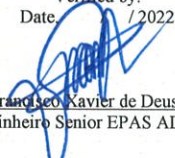
Projeto : Nova Construção Escola Básica Central Diligência
Owner : MEJD
Localization : Letefoho, Same Manufahi

MAIN SUMMARY			ADN, I.P. RECOMMENDATION					
	ITEM SERVIÇO	A DN VERIFIED	UP TO 27/07/2022 PROGRESS		AUGUST PROGRESS		UP TO 27/08/2022 PROGRESS	
			AMOUNT	WIEGHT	AMOUNT	WIEGHT	AMOUNT	WIEGHT
I	PRELIMINARIES	\$ 2,675.00	\$ 980.63	0.88%			\$ 980.63	0.88%
II	CLASSROOM BUILDING CA	\$ 61,073.65	\$ 18,757.25	16.91%	\$ 391.46	0.35%	\$ 19,148.71	17.26%
III	TOILET BUILDING TB	\$ 24,613.61	\$ 6,749.52	6.08%	\$ 242.81	0.22%	\$ 6,992.33	6.30%
IV	PROVISIONAL SUM FOR SITE-WORKS	\$ 12,284.68						
V	PROVISIONAL SUM FOR DEMOLITION	\$ 1,464.27	\$ 754.36	0.68%			\$ 754.36	0.68%
A	CONSTRUCTION COST	\$ 102,111.20	\$ 27,241.75	24.55%	\$ 634.28	0.57%	\$ 27,876.03	25.12%
B	CONTINGENCY	\$ 3,000.00						
C	OVERHEAD	\$ 5,840.00						
D	GRAND TOTAL	\$ 110,951.20	\$ 27,241.75	24.55%	\$ 634.28	0.57%	\$ 27,876.03	25.12%

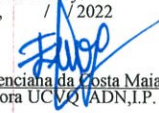
Verified by:
Date, / / 2022


Fidelis Mardiano da Costa L. eng. Civ.
Eng. EPAS ADN, I.P.

Verified by:
Date, / / 2022


Arch. Francisco Xavier de Deus Jeronimo
Engenheiro Senior EPAS ADN, I.P.

Certified by:
Date, / / 2022


Eng. Emerenciana da Costa Maia
Coordenadora UCVQ ADN, I.P.



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#ANEXU C1 (SAME 29)

Back-up Data

Naran Projeto : NOVA CONTRUÇÃO EPE DOMINGOS SAVIO GROTU

No. kontratu :

Data Inspesaun : 17/08/2022

Fatin Inspesaun : Grotu, Same – Manufahi

Koordinadas :

Start Point : Long : , Latetude :

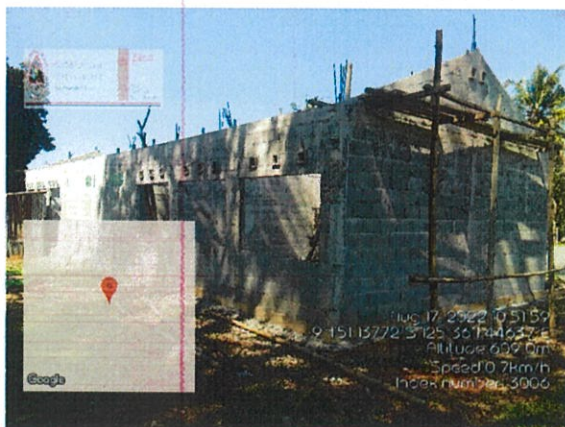
End Point : Long : , Latetude :

Naran Inspector : Eng. Fidelis Mardiano da Costa

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Dadauk ne'e atividade la la'o





ANEXU C2 (SAME 29)

Projeto : Nova Construção Escola Pré-Escolar Domingos Savio Grotu

Owner : MEJD

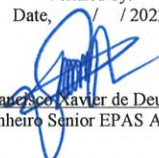
Localization : Grotu, Same Manufahi

MAIN SUMMARY			A D N, I.P. RECOMMENDATION					
NO	ORIGINAL		UP TO 30/07/2022 PROGRESS		AUGUST PROGRESS		UP TO 26/08/2022 PROGRESS	
	ITEM SERVISU	A DN VERIFIED	AMOUNT	WIEGHT	AMOUNT	WIEGHT	AMOUNT	WIEGHT
I	PRELIMINARIES	\$ 3,875.00	\$ 1,375.00	1.61%			\$ 1,375.00	1.61%
II	CLASSROOM BUILDING C2	\$ 61,144.12	\$ 16,229.89	18.98%	\$ 475.03	0.56%	\$ 16,704.92	19.53%
III	PROVISIONAL SUM FOR SITE-WORKS	\$ 11,654.16						
A	CONSTRUCTION COST	\$ 76,673.28	\$ 17,604.89	20.59%	\$ 475.03	0.56%	\$ 18,079.92	21.14%
B	CONTIGENCY	\$ 3,000.00						
C	OVERHEAD	\$ 5,840.00	\$ 1,032.50	1.21%			\$ 1,032.50	1.21%
D	GRAND TOTAL	\$ 85,513.28	\$ 18,637.39	21.79%	\$ 475.03	0.56%	\$ 19,112.42	22.35%

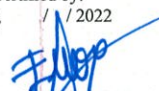
Verified by:
Date, 1 / 09 / 2022


Fidelis Mardiano da Costa, L. eng. Civ.
Eng. EPAS ADN, I.P.

Verified by:
Date, / / 2022


Arch. Francisco Xavier de Deus Jeronimo
Engenheiro Sênior EPAS ADN, I.P.

Certified by:
Date, / / 2022


Eng. Emerenciana da Costa Maia
Coordenadora UCVQ ADN, I.P.



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#ANEXU C1 (SAME 30)

Back-up Data

Naran Projeto : NOVA CONTRUÇÃO EBF SELEHASAN

No. kontratu :

Data Inspesaun : 19/08/2022

Fatin Inspesaun : Betano, Same – Manufahi

Koordinadas :

Start Point : Long : , Latetude :

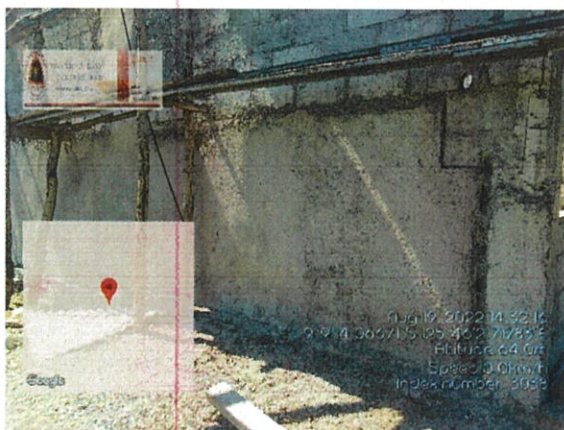
End Point : Long : , Latetude :

Naran Inspector : Eng. Fidelis Mardiano da Costa

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Provizoriamente atividade la la'o





ANEXU C2 (SAME 30)

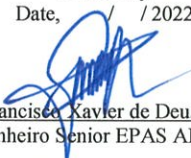
Projeto : Nova Construção Escola Básica Filial Selihasan
Owner : MEJD
Localization : Selihasan Betano, Same Manufahi

MAIN SUMMARY			ADN, I.P. RECOMMENDATION					
			UP TO 27/06/2022 PROGRESS		AUGUST PROGRESS		UP TO 27/08/2022 PROGRESS	
	ITEM SERVIÇO	A DN VERIFIED	AMOUNT	WIEGHT	AMOUNT	WIEGHT	AMOUNT	WIEGHT
I	PRELIMINARIES	\$ 3,275.00	\$ 1,846.88	1.65%	\$ (675.00)	-0.60%	\$ 1,171.88	1.05%
II	CLASSROOM BUILDING CA	\$ 61,808.99	\$ 16,710.99	14.95%	\$ 507.89	0.45%	\$ 17,218.88	15.40%
III	TOILET BUILDING TB	\$ 24,895.93	\$ 13,424.73	11.59%	\$ 294.51	0.26%	\$ 13,719.24	11.85%
IV	PROVISIONAL SUM FOR SITE-WORKS	\$ 11,921.67						
V	PROVISIONAL SUM FOR DEMOLITION	\$ 1,060.03						
A	CONSTRUCTION COST	\$ 102,961.61	\$ 31,982.59	28.19%	\$ 127.40	0.11%	\$ 32,109.99	28.30%
B	CONTINGENCY	\$ 3,000.00						
C	OVERHEAD	\$ 5,840.00						
D	GRAND TOTAL	\$ 111,801.61	\$ 31,982.59	28.19%	\$ 127.40	0.11%	\$ 32,109.99	28.30%

Verified by:
Date, 1 / 9 / 2022


Fidelis Mardiano da Costa, L. eng. Civ.
Eng. EPAS ADN, I.P.

Verified by:
Date, / / 2022


Arch. Francisco Xavier de Deus Jeronimo
Engenheiro Senior EPAS ADN, I.P.

Certified by:
Date, / / 2022


Eng. Emerenciana da Costa Maia
Coordenadora UCVO ADN, I.P.



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

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#ANEXU C1 (SAME 31)

Back-up Data

Naran Projeto : NOVA CONTRUÇÃO EBF HATSANA UDO/DAI-SUA LAMA
No. kontratu :

Data Inspesaun : 17/08/2022

Fatin Inspesaun :

Koordinadas :

Start Point : Long : , Latetude :

End Point : Long : , Latetude :

Naran Inspector : Eng. Fidelis Mardiano da Costa

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Betonazen Viga kakukluk (ringbalk)



Instalasaun Loster ba Toilet





#ANEXU C2 (SAME 31)

Projeto : Nova Construção Edifício Escola Filial Hatsanaudo Daisua

Owner : MEJD

Localization : Hatsanaudo Daisua , Same- Manufahi

MAIN SUMMARY			A D N, I.P RECOMMENDATION					
			UP TO 29/07/2022 PROGRESS		AUGUST PROGRESS		UP TO 27/08/2022 PROGRESS	
NO	ITEM SERVIÇO	A D N VERIFIED	AMOUNT	WIEGHT	AMOUNT	WIEGHT	AMOUNT	WIEGHT
I	PRELIMINARIES	\$ 3,475.00	\$ 1,075.00	1.06%			\$ 1,075.00	1.06%
II	CLASSROOM BUILDING C	\$ 50,921.69	\$ 12,596.02	12.42%	\$ 2,321.75	2.29%	\$ 14,917.77	14.71%
III	TOILET BUILDING Tb	\$ 25,156.94	\$ 2,992.94	2.95%			\$ 2,992.94	2.95%
IV	PROVISIONAL-SUM FOR SITEWORKS (SW)	\$ 13,033.65						
A	CONSTRUCTION COST	\$ 92,587.27	\$ 16,663.96	16.43%	\$ 2,321.75	2.29%	\$ 18,985.71	18.72%
B	CONTINGENCY	\$ 3,000.00						
C	OVERHEAD	\$ 5,840.00	\$ 908.00	0.90%			\$ 908.00	0.90%
D	GRAND TOTAL	\$ 101,427.27	\$ 17,571.96	17.32%	\$ 2,321.75	2.29%	\$ 19,893.71	19.61%

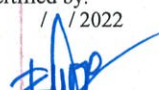
Verified by:
Date, 1 / 9 / 2022


Fidelis Mardiano da Costa, L. eng. Civ.
Eng. EPAS ADN, I.P.

Verified by:
Date, / / 2022


Arch. Francisco Xavier de Deus Jeronimo
Engenheiro Senior EPAS ADN, I.P.

Certified by:
Date, / / 2022


Eng. Emerenciana da Costa Maia
Coordenadora UCVQ ADN, I.P.



MINISTÉRIO DO PLANO
E ORDENAMENTO

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#ANEXU C1 (SAME 33)

Back-up Data

Naran Projeto : NOVA CONTRUÇÃO EPE ROTUTO
No. kontratu :

Data Inspesaun : 17/08/2022

Fatin Inspesaun : Rotuto, Same - Manufahi

Koordinadas :

Start Point : Long : , Latetude :

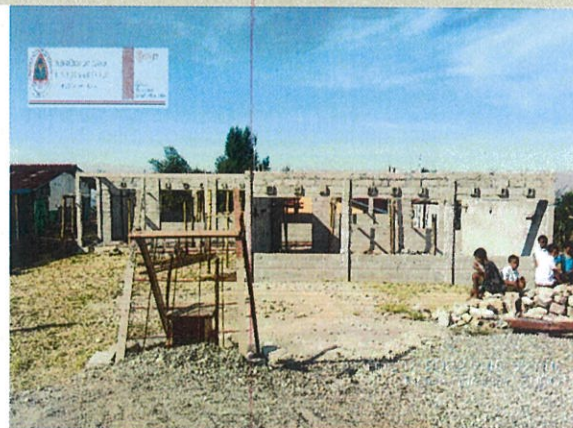
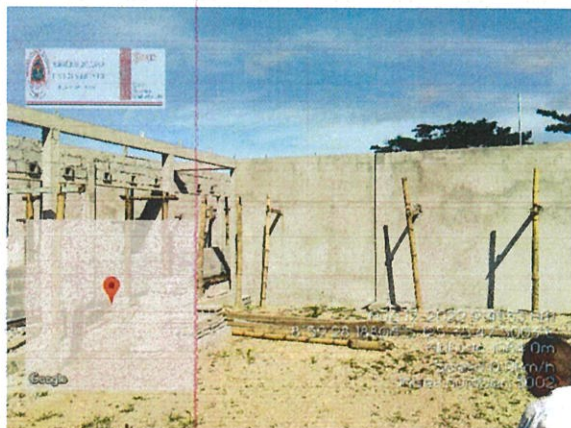
End Point : Long : , Latetude :

Naran Inspector : Eng. Fidelis Mardiano da Costa

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Provizoriamente atividade la la'o





#ANEXU C2 (SAME 33)

Projeto : Nova Construção Edifício Escola EBF Rotuto
Owner : MEJD
Localization : Rotuto, Same Manufahi

MAIN SUMMARY

NO	ITEM SERVIÇO	A DN VERIFIED	Up to 30072022 - progress		August Progress		Up to 27082022 - progress	
			AMOUNT	WEIGHT	AMOUNT	WEIGHT	AMOUNT	WEIGHT
I	PRELIMINARIES	\$ 3,675.00	\$ 1,166.00	1.62%			\$ 1,166.00	1.62%
II	CLASSROOM BUILDING CL	\$ 52,911.97	\$ 14,366.26	19.98%	\$ 1,482.51	2.06%	\$ 15,848.77	22.04%
III	PROVISIONAL SUM FOR SITE-WORKS	\$ 5,899.87						
IV	PROVISIONAL SUM FOR DEMOLISH	\$ 566.03			\$ 481.13	0.67%	\$ 481.13	0.67%
A	CONSTRUCTION COST	\$ 63,052.87	\$ 15,532.26	21.60%	\$ 1,963.64	2.73%	\$ 17,495.90	24.34%
B	CONTINGENCY	\$ 3,000.00						
C	OVERHEAD	\$ 5,840.00	\$ 482.00	0.67%			\$ 482.00	0.67%
D	GRAND TOTAL	\$ 71,892.87	\$ 16,014.26	22.28%	\$ 1,963.64	2.73%	\$ 17,977.90	25.01%

Verified by:
Date, 1/9/2022


Fidelis Mardiano da Costa L. eng. Civ.
Eng. EPAS ADN, I.P.

Verified by:
Date, 1/9/2022


Arch. Francisco Xavier de Deus Jeronimo
Engenheiro Senior EPAS ADN, I.P.

Certified by:
Date, 1/9/2022


Eng. Emerenciana da Costa Maia
Coordenadora UCVC ADN, I.P.



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E ORDENAMENTO

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#ANEXU C1 (SAME 34)

Back-up Data

Naran Projeto : NOVA CONTRUÇÃO EBC 1,2,3 FATUCO
No. kontratu :

Data Inspesaun : 11/08/2022

Fatin Inspesaun : Hola-rua, Same - Manufahi

Koordinadas :

Start Point : Long : , Latetude :

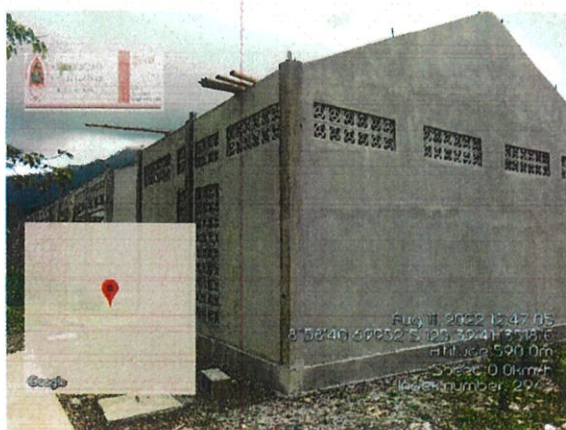
End Point : Long : , Latetude :

Naran Inspector : Eng. Fidelis Mardiano da Costa

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Provizoriamente atividade la la'o





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#ANEXU C1 (SAME 34)

Back-up Data

Naran Projeto : NOVA CONTRUÇÃO EBC 1,2,3 FATUCO
No. kontratu :

Data Inspesaun : 25/08/2022

Fatin Inspesaun : Hola-rua, Same - Manufahi

Koordinadas :

Start Point : Long : , Latetude :

End Point : Long : , Latetude :

Naran Inspector : Eng. Fidelis Mardiano da Costa

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Provizoriamente atividade la la'o





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#ANEXU C1 (SAME 35)

Back-up Data

Naran Projeto : NOVA CONTRUÇÃO EBC SIMPANG TIGA

No. kontratu :

Data Inspesaun : 15/08/2022

Fatin Inspesaun : Daisua, Same - Manufahi

Koordinadas :

Start Point : Long : , Latetude :

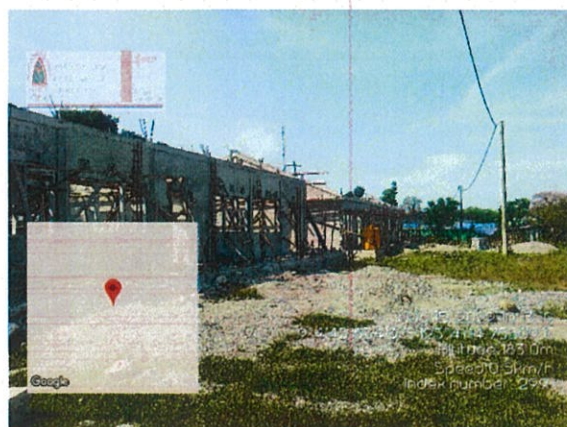
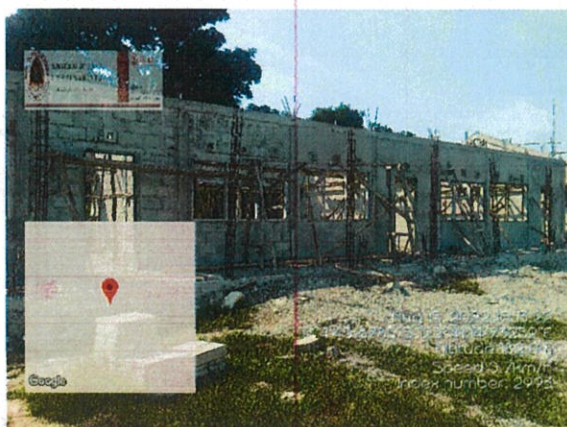
End Point : Long : , Latetude :

Naran Inspector : Eng. Fidelis Mardiano da Costa

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Provizoriamente atividade la la'o





MINISTÉRIO DO PLANO
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#ANEXU C1 (SAME 36)

Back-up Data

Naran Projeto : NOVA CONTRUÇÃO ESTV HALIBUR BETANO

No. kontratu :

Data Inspesaun : 18/08/2022

Fatin Inspesaun : Betano, Same - Manufahi

Koordinadas :

Start Point : Long : , Latetude :

End Point : Long : , Latetude :

Naran Inspector : Eng. Fidelis Mardiano da Costa

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Provizoriamente atividade la la'o



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Naran Eng. Munisipiu		FIDELIS MARDIANO DA COSTA	MANUFAHI				2022																															OBS		
POSTU	NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	NARAN COMPANHA	NUMERO KONTRATU	ACTION	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We									
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30			31
	9	R4D Rural Road Spot Improvement Caicasa - Fatucahi Chainage 6+000 - 9+000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Manu-Fahi Lui Unipessoal Lda	MPW-W210098																														ON-GOING				
	10	Konstrusaun ka rehabilitasaun ba ESTV Francisco Borja da Costa	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE ESTV FRACISCO BORJA DA COSTA		Plan																																La ba iha koron 10 tamba halo registrasaun pagamentu ba projetu kazerna bombeirus iha Dili	
S A M E	1	New installatio of feeder 2 MV and LV line in Casa, Betano - Manufahi District	MINISTERIO DAS OBRAS PUBLICAS	FI	Dhalelan,Unip.Lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000300																															PHO			
	2	New Installation of MV, LV Line and House Connection from Tugu Betano to Otorita, Trans Pemuda, Tani and Sesurai - Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Dediva Electrical Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000385																															ON-GOING			
	3	New Installation Mv, Lv Line & House Connection From Holarua to Datina, Carbulau, Erluli, Luak, Ailok Laran Turon - Manufahi district	MINISTERIO DAS OBRAS PUBLICAS	FI	Fahlia Humalo Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000430																															ON-GOING			
	4	Konstrusaun kanalizaun bee mos iha selihasan suco Betano, Posto Adm Same, Municipio Manufahi /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	Haksolok Java Motor Unip Lda	MOP - W - 190160	Plan																														ON-GOING (BTL)			
							Actual																																	
	5	Nova fornecimento água do Bairro PNTL Manufahi	MINISTERIO DO INTERIOR	FI	Tom's Building Uipessoal Lda	SSS/053/MI-2017	Plan																																	La ba tuir tempu determinadu iha palnu tamba atividade provizoriamente paradu
							Actual																																ON-GOING	
	6	Emergency proposed for the New construction of drain channel with pipe culvert in area Lalika, Betano, Same	MINISTERIO DAS OBRAS PUBLICAS	FI	Consortio Cablaki Oan Lda	SSS/270/MOPTC-2016																																ON-GOING		
	7	Construção Ponte e rio de Kaboska at Bemetan, Betano, Same Sub District, Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	Monte Sul Unip.Lda	SSS/102/MOPTC-2016																																ON-GOING		
	8	Periodic Maintenance Same - Kamilaran - Ailuli - Rotutu Sta. 0+000-12+ 000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	El Const Unip. Lda	NCB/063/MOPTC-2016																																ON-GOING		
	9	Manutensaun Estrada Manico-Lianai-Grotu Sta. 0+000-10+ 550- no Manutensaun Estrada Ladiki Sta. 0+000-1+ 200 Municipal of Same	MINISTERIO DAS OBRAS PUBLICAS	FI	Aplayana unip. Lda	RT/057/MOPTC-2016																																Abandon		
	10	Road Maintenance Section Same Urban Roads Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Renova Unip Lda	MPW - W - 190215																																ON-GOING		
	11	Routine Road Maintenance Same - Betano - Dilor - (A05, A14) / 76,4 km Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	Quintas das Flores, Lda	MPW - W - 190123																																ON-GOING		
	12	Rural Roads Maintenance Manico - Gruto, Chainage 0+000 - 11+200 km Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Alifa Pereira	MPW -RFQ 190019																																ON-GOING		
	13	Rural Roads Maintenance Same - Rotuto Chainage 1+700 - 12+000 and Ladaki Chainage 0+000 - 1+200 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Leo - Dok	MPWTC-CD-170002																																ON-GOING		
	14	Fencing for Construction Monumento do Dom Boa Ventura	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-CD	Loskabubu	RDTL/06/GM-MTAC/IV/2016	Plan																															Abandon	La tamba projetu paradu to'o agora	
15	Konstrusaun Tangki Beé no Menara Beé ba iha Edificio Administraun Municipiu Manufahi	ESTATAL	PDIM	Cold Lixi Unip. Lda	05/PDIM/M-MF/IV/2017	Plan																															Abandon	La tamba projetu paradu to'o agora no tuir diretor PDIM katak projetu refere atu taka		
16	Konstrusaun Kuartel Bombeiros iha Same-Manufahi	MINISTERIO DO INTERIOR	PDIM	Mamber Unip. Lda	02/PDIM/M-MF/VIII/2016	Plan																																		
17	Renovasi gereja paroquia nossa senhora assuncao same	ESTATAL	PDIM	Dani Star Unip. Lda	011/PDIM/M-MF/VIII/2017	Plan																															FHO			
18	Konstrusaun Landscape Igreja Nossa Senhor Assunção Same	ESTATAL	PDIM	Consortio Deatle Hare ba Oin Lda	07/PDIM/M-MF/IX/2019	Plan																															PHO			
19	Konstrusaun Pagar Keliling Stadion Ailuli (Same-Manufahi)-Tutur Bodik Tane Lisuk, Unip.Lda	ESTATAL	PDIM	Tutur Bodik Tane Lisuk, Unip.Lda	09/PDIM/M-MF/X/2019	Plan																															PHO			
20	Konstrusaun Fatin isolamentu iha Municipio Manufahi, Timor Leste	MINISTERIO DA SAUDE	LM/CoVID	Daloveya	RDTL-MS-DNA-DC-20-256	Plan																															PHO			
						Actual																																		
21	R4D Rural Road Routine Maintenance, Manico - Lianai - Grotu Chainage 0+000 - 11+200 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Haut-Dairam Unipessoal Lda	MPW-W210092																																ON-GOING			
22	R4D Rural Road Routine Maintenance, Ladaki Chainage 0+000 - 1+200, Same - Rotuto Chainage 0+000 - 12+000 - Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Riabile Unipessoal Lda	MPW-W-210091																																ON-GOING			

[illegible]

Prepara Husi :

(Eng. Fidelis Mardiano da Costa)
Eng. EPAS ADN,I.P. Munisipiu Manufahi

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validação de Qualidade ADN, I.P.

Aprova Husi:

(Eng. Januario Maia Guterres)
Adjunto Director Ejecutivo ADN, I.P.



ANEXO C1 (Same 26)

Back-up Data

Naran Projeto : JCT AITUTO - SAM E- BETANO 23KM (A04)

No. kontratu : MPW-W-220007

Data Inspesaun : 8/ 08 /2022

Fatin Inspesaun : Aituto / Same

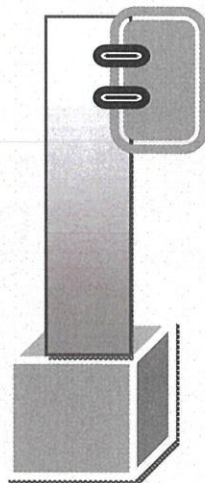
Koordinadas : Start Point : Latetude -8,9998699S, Long: 125.654606E

End Point : Latetude: 8.99180S , Long: 125.91715E

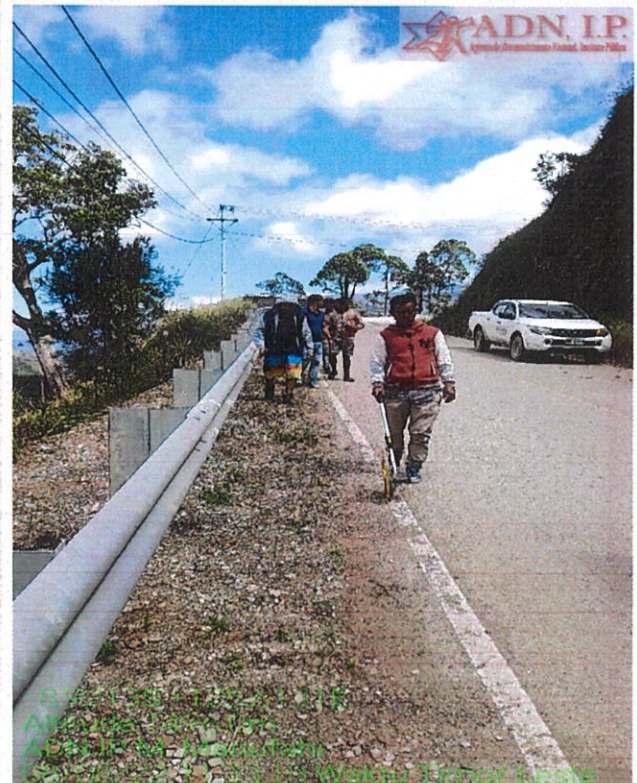
Naran Inspector : 1. Romulo J.M.Henrique
2. Majorico Cele Tali

Sketch & Foto Desenho

Item Guard Drill



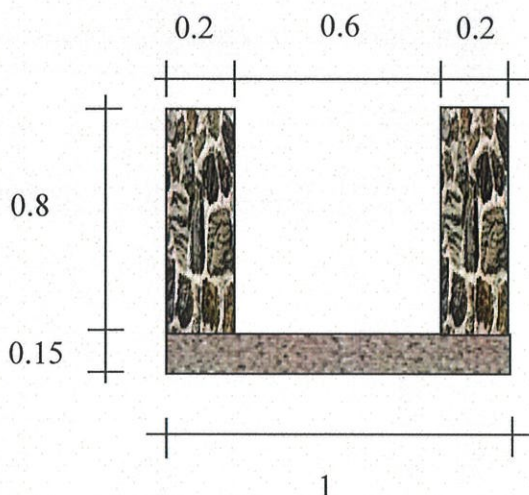
Observasaun iha tereno no Foto Aktual



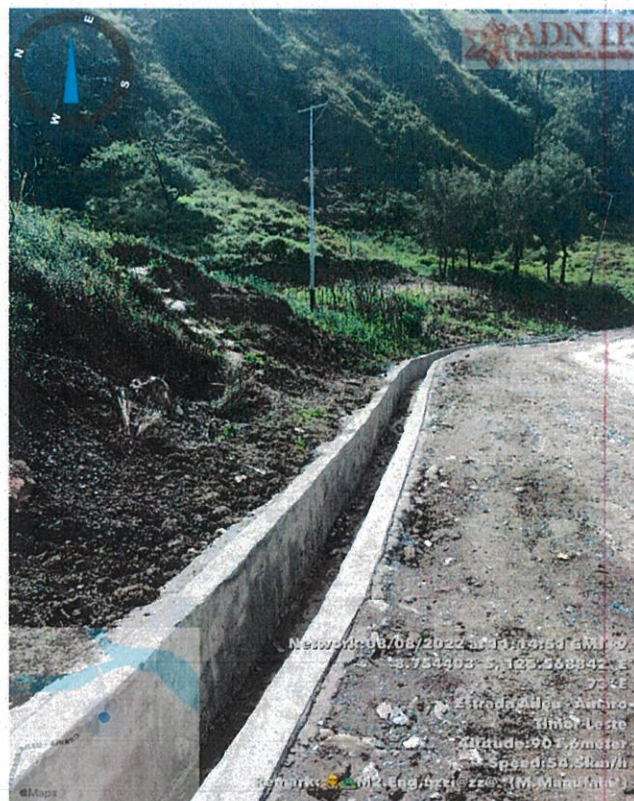
ANEXO C1 (Same 26) Back-up Data

Sketch & Foto Desenho

Item Stone Massonry, unit meter = m



Observasaun iha tereno no Foto Aktua





MINISTÉRIO DO PLANO
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CONTRACT NO. : MPW-W-220007
CONTRACT NAME : ROAD MAINTENANCE SECTIONS : JCT AITUTO - SAM E- BETANO 23KM (A04) MANUFAHI MUNICIPALITY
CONTRACTOR NAME : BEMOS,1 UNIPESSOAL LDA.
CERTIFICATE NO. : PAYMENT NO 01 (FIST PAYMENT)
PERIOD COVERED : UP TO JUNE 2022

ANEXO C2									
ADN Progress									
NO. PAY ITEM	ITEM DESCRIPTION	Original Contract cost (\$)	BILLED QUANTITY		BILLED AMOUNT \$		To Date	Amount (\$)	%
			Previous Billing Amount (\$)	%	This Billing Amount (\$)	%			
100	GENERAL	\$ 5,000.00			\$ 2,500.00	1.90%	\$ 2,500.00	\$ 2,500.00	1.90%
200	EARTWORK	\$ 24,018.00			\$ 14,291.16	10.84%	\$ 14,291.16	\$ 14,291.16	10.84%
500	BRIDGE CONTRUCTION	\$ 5,100.00			\$ 5,100.00	3.87%	\$ 5,100.00	\$ 5,100.00	3.87%
600	DRAINAGE & SLOPE PROTECTION STR.	\$ 39,888.96			\$ 26,596.70	20.17%	\$ 26,596.70	\$ 26,596.70	20.17%
700	MISCELLANEOUS STRUCTURES	\$ 40,500.00			\$ 40,500.00	30.71%	\$ 40,500.00	\$ 40,500.00	30.71%
Total		\$ 114,506.96			\$ 88,987.86	67.47%	\$ 88,987.86	\$ 88,987.86	67.47%
Provit (10%)		\$ 11,450.70			\$ 8,898.79	6.75%	\$ 8,898.79	\$ 8,898.79	6.75%
Overhead		\$ 3,350.00			\$ 2,603.42	1.97%	\$ 2,603.42	\$ 2,603.42	1.97%
Tax (2%)		\$ 2,586.15			\$ 2,009.80	1.52%	\$ 2,009.80	\$ 2,009.80	1.52%
Grand Total		\$ 131,893.81			\$ 102,499.86	77.71%	\$ 102,499.86	\$ 102,499.86	77.71%

Prepared by :

Verified by :

Certified by :

1. Eng. Romulo J.M.Henrique
Engenheiro ba Projecto Infraestrutura transportes e Irrigasaun
Manufahi A D N IP

Eng. Remigio da C.S.dos Santos
Engenheiro Senior Projecto Infraestrutura transportes e Irrigasaun A D N IP

Eng. Emerenciana da Costa Maia Freitas
Coordenadora UCVQ ADN IP

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MINISTÉRIO DO PLANO
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ADN, I.P.

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ANEXO C1 (SAME 21)

Back-up Data

Naran Projeto : R4D Rural Road Routine Maintenance, Manico - Lianai - Grotu
Chainage 0+000 - 11+200, Manufahi Municipality
No. kontratu : MPW - W - 210092

Data Inspesaun 17/8/2022

Fatin Inspesaun : Same Villa / Gtotu – Lianai - Grotu

Koordinadas :

Start Point : Latetude: -9.0353S, Long: 125.6069E

End Point : Latetude: -9.02913S, Long: 125.61682E

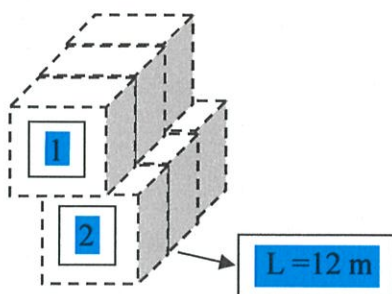
Naran Inspector : 1. Romulo J.M.Henrique

: 2. Majorico Cele Tali

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Item Gabion Box





MINISTÉRIO DO PLANO
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Name of the Road : R4D Rural Road Routine Maintenance, Manico - Lianai-Grotu Chainage
0+000 - 11+200, Manufahi Municipality

Contract No : MPW - W - 210092
Contractor : Haut Dairam Unipessoal Lda

Pay ITEM NO.	DESCRIPTION	ANEXO C2		ADN Progress				Obs	
		ORIGINAL CONTRAC		BILLED QUANTITY		BILLED AMOUNT \$			
		Cost (\$)		Previous Billing	This Billing	Previous Billing	To date		
				COST (\$)	%	COST (\$)	%	COST (\$)	%
R-01. General		\$ 440.00		\$ 340.00	0.73%	\$ -	0.00%	\$ 340.00	0.73%
R-03 Earth work		\$ 752.66		\$ 438.44	0.94%	\$ 6.22	0.01%	\$ 444.66	0.95%
R-05 Granular sub- base and		\$ 7,218.39		\$ 1,788.50	3.83%	\$ 536.55	1.15%	\$ 2,325.05	4.97%
R-08 Structure		\$ 7,386.02		\$ 3,659.48	7.83%	\$ 577.44	1.24%	\$ 4,236.92	9.06%
R-10 Dayworks		\$ 70.00		\$ 35.00	0.07%	\$ 14.00	0.03%	\$ 49.00	0.10%
R-11 Routine maintenance		\$ 20,685.55		\$ 9,011.95	19.27%	\$ -	0.00%	\$ 9,011.95	19.27%
R-15 Provisional Sum		\$ 100.00		\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
G-01 Security	Total of R-Item	\$ 36,652.61		\$ 15,273.37	32.67%	\$ 1,134.21	2.43%	\$ 16,407.57	35.09%
G-02 Project Item		\$ -		\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
G-03 Safety and Protection		\$ 3,240.00		\$ 1,620.00	3.46%	\$ 540.00	1.15%	\$ 2,160.00	4.62%
G-06 eremonal		\$ 1,980.00		\$ 1,617.50	3.46%	\$ -	0.00%	\$ 1,617.50	3.46%
		\$ 300.00		\$ 300.00	0.64%	\$ -	0.00%	\$ 300.00	0.64%
	Total of G-Item	\$ 5,520.00		\$ 3,537.50	7.57%	\$ 540.00	1.15%	\$ 4,077.50	8.72%
A. Total - net cost		\$ 36,652.61		\$ 15,273.37	32.67%	\$ 1,134.21	2.43%	\$ 16,407.57	35.09%
B Contorctor's Profit (net cost x %) ; 10%		\$ 3,665.26		\$ 1,527.34	3.27%	\$ 113.42	0.24%	\$ 1,640.76	3.51%
C General item		\$ 5,520.00		\$ 3,537.50	7.57%	\$ 540.00	1.15%	\$ 4,077.50	8.72%
D Tax ((net cost + profit+ Over head) x 2 %)		\$ 916.76		\$ 406.76	0.87%	\$ 35.75	0.08%	\$ 442.52	0.95%
E. Total Evaluated price		\$ 46,754.63		\$ 20,744.97	44.37%	\$ 1,823.38	3.90%	\$ 22,568.34	48.27%

Verified by :

Prepared by :

1. Eng. Romulo J.M Henrique
Engenheiro ba Projecto Infraestrutura transportes e Irrigasaun Múnisipio Manufahi A D N I P

2. Eng. Maírico Cele Tali
Engenheiro Senior Projecto Infraestrutura transportes e Irrigasaun A D N I P

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de controlo e validacao qualidade ADN IP



MINISTÉRIO DO PLANO
E ORDENAMENTO
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INSTRUSAUN / REKOMENDASAUN					
ANEXO D (SAME 21)					
Naran projeto : R4D Rural Road Routine Maintenance, Manico -Lianai-Grotu Chainage 0+000 - 11+200, manufahi Municipality					
Kompanha : Haud Dairam, Unip . Lda					
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No
I	17/8/2022	Manufahi / Same	Romulo J.M Henrique	Engenheiro A D N IP Município Manufahi	1
					2
					3
					4
					5
II	17/8/2022	Manufahi / Same	Majorico Cele Tali	Engenheiro A D N IP Município Manufahi	1
					2
					3
					4
					5
III					1
					2
					3
					4
					5
IV					1
					2
					3
					4
					5
V					1
					2
					3
					4
					5

Asinatura

Asinatura



MINISTÉRIO DO PLANO
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ANEXO C1 (SAME 21)

Back-up Data

Naran Projeto : R4D Rural Road Spot Improvement Betano to Loro, Cha. 0+000
- 6+300 Manufahi Municipality

No. kontratu : MPW-W-210094

Data Inspesaun 18/8/2022

Fatin Inspesaun : Same Villa / Betano

Koordinadas :

Start Point : Latetude: -9.1436S, Long: 125.671E

End Point : Latetude: -9.1228S, Long: 125.6775E

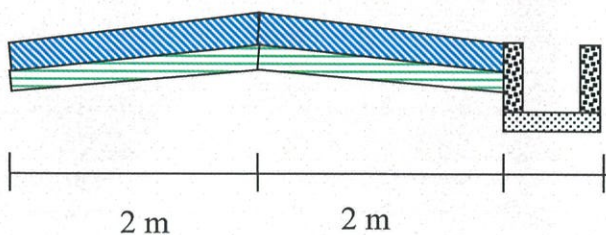
Naran Inspector : 1. Romulo J.M.Henrique

: 2. Majorico Cele Tali

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Item Sub-base, base and pavement



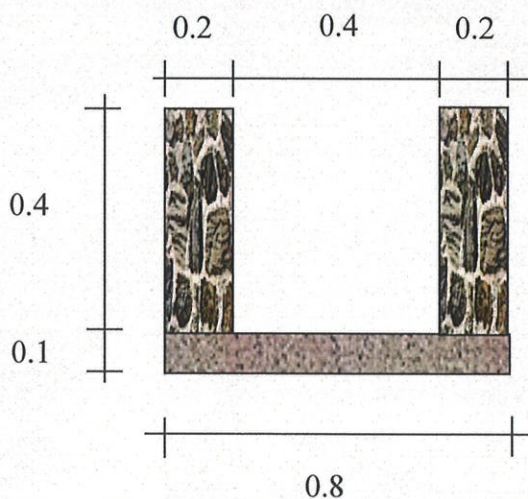
ANEXO C1 (SAME 21) Back-up Data

Naran Projeto : R4D Rural Road Spot Improvement Betano to Loro, Cha. 0+000
- 6+300 Manufahi Municipality
No. kontratu : MPW-W-210094

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Item Stone Masonry





MINISTÉRIO DO PLANO
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Name of the Road: Spot Improvement Betano to Loro, Cha. 0+000 - 6+300		ANEXO C2	ADN, IP. PROGRESS
Contract No. : MPW-W-210094			
Contractor: Tutur Bodik Tane Lisuk, Unip. Lda.			

SUMMARY OF BILLED WORKS										
Pay item No.	DESCRIPTION	CONTRACT AMOUNT (\$)	WEIGHT %	BILLED WORKS AMOUNT						Observation
				Previous Billing		This Billing		To Date		
				AMOUNT \$	%	AMOUNT \$	%	AMOUNT	%	
R-01	General	\$ 950.00	1.14%	\$ -	0.00%	\$ 150.00	0.18%	\$ 150.00	0.18%	
R-03	Earth work	\$ 3,209.16	3.84%	\$ -	0.00%	\$ 1,432.19	1.71%	\$ 1,432.19	1.71%	
R-05	Sub-base,base and pavement	\$ 45,081.02	53.93%	\$ -	0.00%	\$ 38,132.37	45.62%	\$ 38,132.37	45.62%	
R-08	Structure	\$ 12,421.34	14.86%	\$ -	0.00%	\$ 871.13	1.04%	\$ 871.13	1.04%	
R-10	Day work	\$ 70.00	0.08%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
R-11	Routine Maintenance	\$ 8,685.25	10.39%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
R-15	Provisional sum	\$ 150.00	0.18%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
	Total-net-cost	\$ 70,566.76	84.41%	\$ -	0.00%	\$ 40,585.69	48.55%	\$ 40,585.69	48.55%	
Total	Total goss-cost	\$ 70,566.76	84.41%	\$ -	0.00%	\$ 40,585.69	48.55%	\$ 40,585.69	48.55%	
R-14-01	Profit(Net cost X%);10%	\$ 7,056.68	8.44%	\$ -	0.00%	\$ 4,058.57	4.86%	\$ 4,058.57	4.86%	
R-14-01	General Item	\$ 4,333.00	5.18%	\$ -	0.00%	\$ 1,150.00	1.38%	\$ 1,150.00	1.38%	
R-14-01	Tax((net cost+ profit + Over head) x%);2%	\$ 1,639.13	1.96%	\$ -	0.00%	\$ 915.89	1.10%	\$ 915.89	1.10%	
	G.Total	\$ 83,595.57	100.00%	\$ -	0.00%	\$ 46,710.14	55.88%	\$ 46,710.14	55.88%	

Prepared by :

Verified by :

Certified by :

1. Eng. Romulo J.M Henrique

2. Eng. Majorico Cele Tali

Eng. Remigio da C.S.dos Santos

Eng. Emerenciana da Costa Maia Freitas

Engenheiro ba Projecto Infraestrutura transportes e Irrigasaun Muniispio Manufahi A

Engenheiro Senior Projecto Infraestrutura transportes e Irrigasaun A D N IP

Coordenadora da UCVO, ADN IP



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



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INSTRUSAUN / REKOMENDASAUN					
ANEXO D (SAME 21)					
Naran projeto : R4D Rural Road Routine Maintenance, Manico -Lianai-Grotu					
Chainage 0+000 - 11+200, manufahi Municipality					
Kompanha : Haud Dairam, Unip . Lda					
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No
I	17/8/2022	Manufahi / Same	Romulo J.M Henrique	Enginheiro A D N IP Municipio Manufahi	1
					2
					3
					4
					5
II	17/8/2022	Manufahi / Same	Majorico Cele Tali	Enginheiro A D N IP Municipio Manufahi	1
					2
					3
					4
					5
III					1
					2
					3
					4
					5
IV					1
					2
					3
					4
					5
V					1
					2
					3
					4
					5



MINISTÉRIO DO PLANO
E ORDENAMENTO

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ANEXO C1 (FTB 1) Back-up Data

Naran Projeto : New construction of bridge with retaining wall in area we bikasNo.
kontratu : SSS/150/MOPTC-2017

Data Inspesaun : 19/08/2022

Fatin Inspesaun : Fatuberliu

Koordinadas :

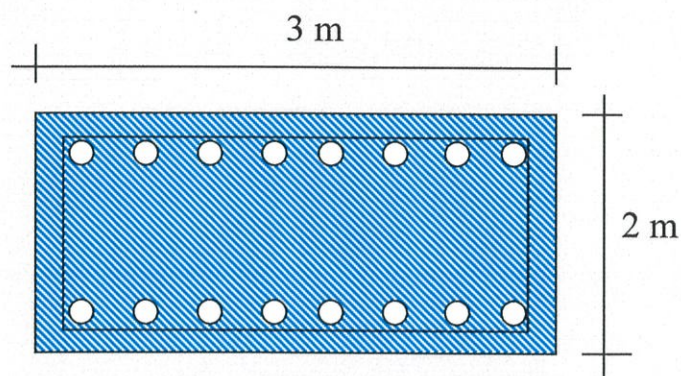
Start Point : Long : 9.0238 S, Latetude : 125.9991 E

End Point : Long : 9.0238 S, Latetude : 125.9991 E

Naran Inspector : 1. Romulo J.M.Henrique
2. Majorico Cele Tali

Sketch & Foto Desenho

Sketch Item servisu Abutment



Observasaun iha tereno no Foto Aktual



19 August 2022
9.0238 S / 125.9991 E
127.00 E
Sarian Tapa Name
Fatucali
Manufahi
Altitude: 59.0m
ADN I.P. M. Manufahi
kak@Majo



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

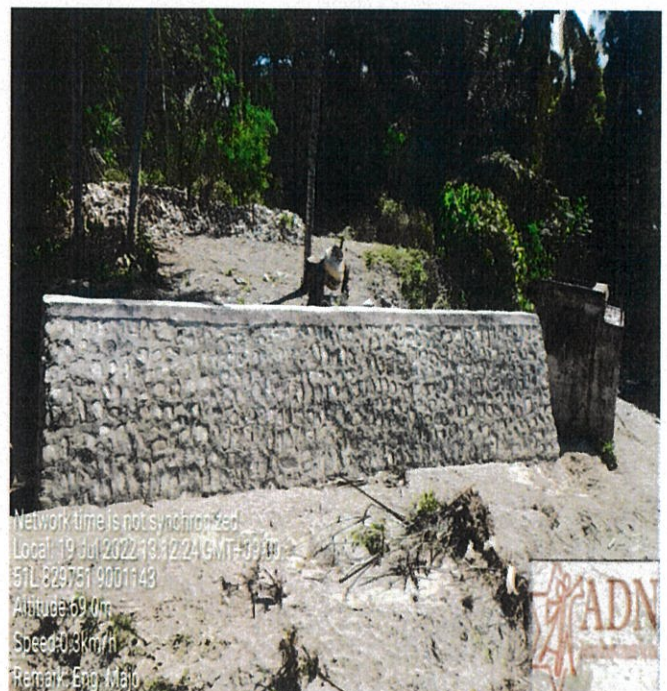
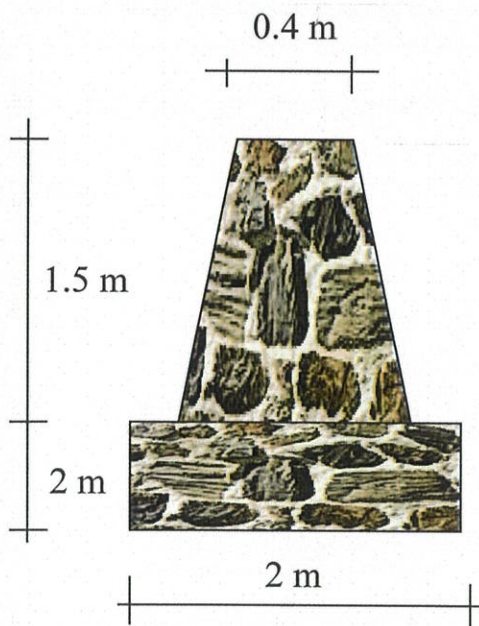
Agência de
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ANEXO C1 (FTB 1) Back-up Data

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Stone Masonry Wall L = 15 m





VIII GOVERNO CONSTITUCIONAL MINISTÉRIO DO PLANEAMENTO E INVESTIMENTO ESTRATÉGICO



Agência de
Desenvolvimento
Nacional

Project / Location : Emergency Proposed For new Construction of bridge, with retaining wall in area Weblilas, Ciauc administrative fatuberliu manufahl municipality

Contractor : Concorcio fatuledu timor Lda.
Location : Baria Laran, Uma Berloik, Alias Sub District. Manufahl District
Posto : Alias
Municipality : Manufahi

BACK UP																
Pay Item	Description	Original Contract	Contractor Invoice				A.D.N REVIEW				Remarks					
			Previous Billing	This Billing	To Date	Previous Billing		This Billing								
			Cost (\$)	Cost (\$)	Total Cost (\$)	Cost (\$)	%	Cost (\$)	%							
100	General Requirements															
200	Earth Work															
300	Concrete structural Protection															
500	Bridge Construction															
600	Concrete slope protection Structure															
700	Miscellaneous Structure															
A	TOTAL CONSTRUCTION COST															
B	Profit (10%A)															
C	Taxa 2%(A+B)															
D	Grand Total															

Prepared by :


1. Eng. Romulo J.M. Henrique 2. Eng. Maiorico Ceia Tali
Engenheiro de Projecto Infraestrutura transportes e Irrigação Municipal Manufahi A
D N IP

Verified by :


Eng. Romulo de C. dos Santos
Engenheiro Senior Projecto Infraestrutura transportes e Irrigação A D N IP

Certified by :


Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade e Apoio e validação qualidade

[illegible]

ANEXO C1 (SAME 7)

Back-up Data

Naran Projeto : CONSTRUSAUN PONTE E RIO DE KASABOKA AT BE METAN ,
BETANO SAME SUB DISTRIC MANUFAHI
No. kontratu : SSS / 102/MOPTC-2016

Data Inspesaun 18/8/2022

Fatin Inspesaun : Same Villa

Koordinadas :

Start Point : Latetude: -9.1672S, Long: 125.7161E

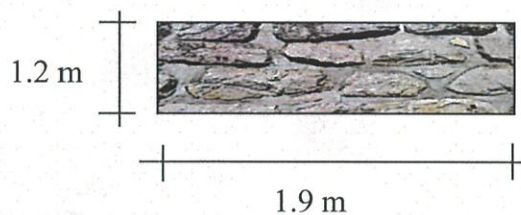
End Point : Latetude: -9.1672S, Long: 125.7161E

Naran Inspector : 1. Romulo J.M.Henrique
: 2. Majorico Cele Tali

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Stone Masonry Wall, L = 25 m



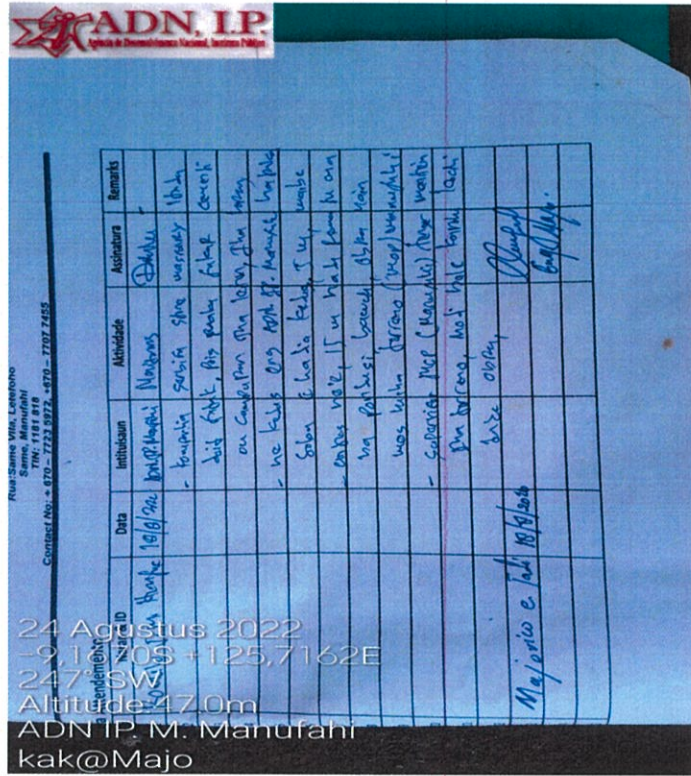
INSTRUSAUN / REKOMENDASAUN

ANEXO D (SAME 7)

Naran projeto : Construção Ponte e rio de Kaboska at Bemetan, Betano, Same Sub

Kompanha : Monte Sul Unip.Lda

INSTRUSAUN / REKOMENDASAUN		INSTRUSAUN / REKOMENDASAUN		Asinatura	
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No
I	18/8/2022	Same Villa	Romulo J.M.Henrique	Eng.M.M.Manufahi	1
					2
					3
					4
					5
II	18/8/2022	Same Villa	Majorico Cele Tali	Eng.M.M.Manufahi	1
					2
					3
					4
					5
III					1
					2
					3
					4
					5
IV					1
					2
					3
					4
					5
V					1
					2
					3
					4
					5





VIII GOVERNO CONSTITUCIONAL
MINISTÉRIO DO PLANEAMENTO E
INVESTIMENTO ESTRATÉGICO



Agência de
Desenvolvimento
Nacional

Name of Project
Location of Project
Work Item
Contractor Name

Construction Of New Bridge at Kaboska River.
Aldeia Bemetan, Suco Betano Sub-Distrito Same, Distrito Manufahi
Bill of Quantities
Monte Sul Unip.Lda

Pay Item	Description	Original Contract	ADN Progress							
			Anexo C2		Previous billing		This Billing		To Date	
		Cost (\$)	Cost (\$)	%	Cost (\$)	%	Cost (\$)	%		
100	GENERAL REQUIREMENTS	\$ 10,900.00	\$ 4,525.00	1.38%	\$ 600.00	0.18%	\$ 5,125.00	1.56%		
200	EARTHWORKS	\$ 20,373.64	\$ 4,163.59	1.27%	\$ -	0.00%	\$ 4,163.59	1.27%		
300	SUB BASE AND BASE COURSE	\$ 9,554.61	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%		
400	SURFACE COURSE	\$ 12,591.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%		
500	BRIDGE CONSTRUCTION	\$ 213,269.20	\$ 175,166.39	53.28%	\$ -	0.00%	\$ 175,166.39	53.28%		
600	DRAINAGE AND SLOPE PROTECTION STRUCTURES	\$ 26,320.45	\$ 750.00	0.23%	\$ 3,858.20	1.17%	\$ 4,608.20	1.40%		
A	TOTAL COST	\$ 293,008.90	\$ 184,604.98	56.15%	\$ 4,458.20	1.36%	\$ 189,063.18	57.51%		
B	PROFIT & OVERHEAD 10% * A	\$ 29,300.89	\$ 18,460.50	5.62%	\$ 445.82	0.14%	\$ 18,906.32	5.75%		
C	TAX 2% * (A + B)	\$ 6,446.20	\$ 4,061.31	1.24%	\$ 98.08	0.03%	\$ 4,159.39	1.27%		
D	GRAND TOTAL COST (A + B + C)	\$ 328,755.98	\$ 207,126.79	63.00%	\$ 5,002.10	1.52%	\$ 212,128.89	64.52%		

Prepared by :

1. Eng. Romulo J.M. Henrique
Engenheiro ba Projecto Infraestrutura transportes e Irrigasaun
DN IP

2. Eng. Majorco Cele Tali
Engenheiro Senior Projecto Infraestrutura transportes e Irrigasaun
DN IP

Verified by :

Eng. Remigio da C.S.dos Santos
Engenheiro Senior Projecto Infraestrutura transportes e Irrigasaun
DN IP

Certified by :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de controlu e validacao qualidade



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ANEXO C1 (FTB 7)

Back-up Data

Project Name : **Konstrusan Barreira 300 m & Normalizasaun 400 m Mota Clere**

No. kontratu : **01/PDIM/MMF/XII/2020**

Data Inspesaun : 19/07/2022

Fatin Inspesaun : **Alas - Manufahi) Suco - Dotik**

Koordinadas :

Start Point : Latitude : -8.555840 S, Long: 125.554377 E

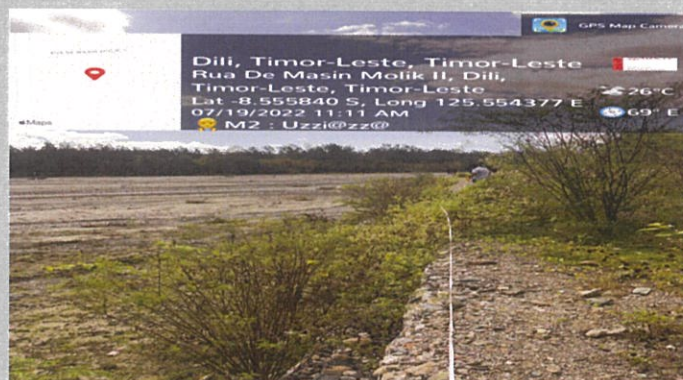
Naran Inspector : **1. Romulo J. M. Henrique**

: **2. Majorico Cele Tali**

Sketch & Foto Desenho

Item Gabion Wall Protection

Observasaun iha tereno no Foto Aktual



Nomor Contrato
Projeto nia naran
Fatin Projeto
Sub-Distritu
Distritu

01/PD/IM/MMF/XII/2020

Konstrusan Bareira 300 m & Normalizaasaun 400 m Mota Clere

Mota Clere
Posto Alas
Manufahi



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BACKUP DATA

ORIGINAL CONTRACT			ADN, I.P. PROGRES							
NO	ITEM DESCRIPTION		AMOUNT	PREVIOUS BILLING		THIS BILLING		TO DATE		WEIGHT %
				Quantity	Cost(\$)	Quantity	Cost(\$)	Quantity	Cost(\$)	
I.	PRELIMINARY									
			SUB-TOTAL	\$	1,950.00		\$	1,950.00		3.06%
II.	EARTH &STRUCTURES WORK									
			SUB-TOTAL	\$	54,763.01		\$	54,763.01		86.06%
A	CONSTRUCTION COST			\$	56,713.01		\$	56,713.01		89.13%
B	OVERHEAD									0.00%
C	PROFIT (10%A)			\$	5,671.30		\$	5,671.30		8.91%
D	TAX (2%X(A+B+C)			\$	1,247.69		\$	1,247.69		1.96%
E	GRAND TOTAL(A+B+C+D)			\$	63,632.00		\$	63,632.00		100%

Inspection by :

[Signature]
1. Eng. Romulo J.M. Henrique
Engenheiro da Projecto Infraestrutura transportes e irrigasaun Municipal, ADN IP

Verified by :

[Signature]
Eng. Remigio da C.S. dos Santos
Engenheiro Senior Projecto Infraestrutura transportes e irrigasaun ADN IP

Certified by :

[Signature]
Eng. Emereciano da Costa Maia Freitas
Coordenadora da Unidade de controlo e validacao qualidade ADN IP



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



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INSTRUSAUN / REKOMENDASAUN					
ANEXO D (FTB 7)					
Project Name : Konstrusaun Barcira 300 m & Normalizasaun 400 m Mota Clere					
Location : Aldeia Weberek, Dotik, Alas, Manufahi					
INSTRUSAUN / REKOMENDASAUN		Asinatura			
I	19/7/2022	Manufahi / Same	Romulo J.M Henrique	Enginheiro A D N IP Municipio Manufahi	1
					2
					3
					4
					5
II	19/7/2022	Manufahi / Same	Majorico Cele Tali	Enginheiro A D N IP Municipio Manufahi	1
					2
					3
					4
					5
III					1
					2
					3
					4
					5
IV					1
					2
					3
					4
					5



ANEXO C1 (FTB 7)

Back-up Data

Project Name : **Konstrusaun Baireira 300 m & Normalizasaun 400 m Mota Clere**

No. kontratu : **16/PDIM/M-MF/X/2019**

Data Inspesaun : **19/07/2022**

Fatin Inspesaun : Alas - Manufahi) Suco - Dotik

Koordinadas :

Start Point : Latetude : -8.555840 S, Long: 125.554377 E

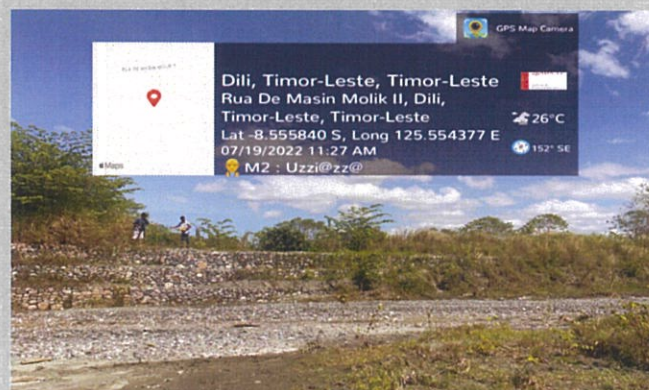
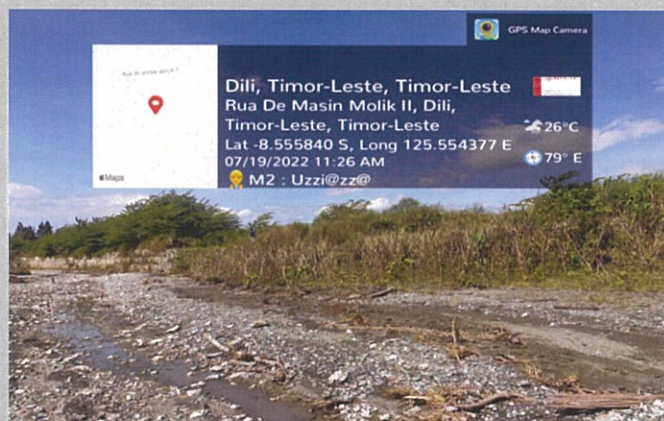
Naran Inspector : **1. Romulo J. M. Henrique**

: **2. Majorico Cele Tali**

Sketch & Foto Desenho

Item Gabion Wall Protection

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
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Nacional, Instituto Público

Project Name
Mota Ciere
Location
: Konstrusaun Bareira 300 m & Normalizaun 400 m
: Aldeia Weberék, Dotik, Alas, Manufahi

BACKUP DATA

ORIGINAL CONTRACT			CONTRACTOR / INVOICE			ADN Progres				REMARKS	
NO	ITEM DESCRIPTION	AMOUNT	Previous Billing	This Billing	To date	Cost (\$)	%	Cost (\$)	%	To date	%
I	PRELIMINARY										
II	EARTH & STRUCTURES WORKS										
	SUB-TOTAL	\$ 5,098.34	\$ 1,332.19	\$ 3,767.70	\$ 5,099.90	\$ 1,332.20	0.9%	\$ 3,766.15	2.65%	\$ 5,098.35	3.58%
	SUB-TOTAL	\$ 120,555.77	\$ 38,320.76	\$ 82,235.01	\$ 120,555.77	\$ 38,320.76	26.9%	\$ 82,235.01	57.82%	\$ 120,555.77	84.77%
A	Construction Cost	\$ 125,654.11	\$ 39,652.95	\$ 86,002.72	\$ 125,655.67	\$ 39,652.95	27.9%	\$ 86,001.16	60.47%	\$ 125,654.11	88.35%
B	Overhead	\$ 1,210.00	\$ -	\$ 1,210.00	\$ 1,210.00	\$ -	0.0%	\$ 1,210.00	0.85%	\$ 1,210.00	0.85%
C	PROFIT (10% x A)	\$ 12,565.41	\$ 3,965.30	\$ 8,600.27	\$ 12,565.57	\$ 3,965.30	2.8%	\$ 8,600.12	6.05%	\$ 12,565.41	8.84%
D	TAX (2% x (A + B + C))	\$ 2,788.59	\$ 872.36	\$ 1,916.26	\$ 2,788.62	\$ 1,178.36	0.8%	\$ 1,916.23	1.35%	\$ 2,788.59	1.96%
E	GRAND TOTAL (A + B + C + D)	\$ 142,218.12	\$ 44,490.61	\$ 97,729.25	\$ 142,219.86	\$ 44,796.61	31.5%	\$ 97,421.50	68.50%	\$ 142,218.12	100%

Inspection by :

1. Eng. Romulo J.M Henrique 2. Eng. Maiorico Cole Taj
Engenheiro ba Projecto Infraestrutura transportes e Irrigacao Municipal
Manufahi ADN IP

Verified by :

Eng. Remigio da C.S dos Santos
Engenheiro Senior Projecto Infraestrutura transportes e Irrigacao ADN IP

Certified by :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de contolu e validacao qualidade
ADN IP



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN					
ANEXO D (FTB 7)					
Project Name : Konstrusaun Bareira 300 m & Normalizasaun 400 m Mota Clere					
Location : Aldeia Weberek, Dotik, Alas, Manufahi					
INSTRUSAUN / REKOMENDASAUN					Asinatura
I	19/7/2022	Manufahi / Same	Naran Eng. Romulo J.M Henrique	Pozisaun Enginheiro A D N IP Município Manufahi	1
					2
					3
					4
					5
II	19/7/2022	Manufahi / Same	Majorico Cele Tali	Enginheiro A D N IP Município Manufahi	1
					2
					3
					4
					5
III					1
					2
					3
					4
					5
IV					1
					2
					3
					4
					5



ANEXO C1 (FTB 7)

Back-up Data

Project Name : **Konstrusaun Bareira 300 m & Normalizasaun 400 m Mota Clere**

No. kontratu : **16/PDIM/M-MF/X/2019**

Data Inspesaun : 19/07/2022

Fatin Inspesaun : **Alas - Manufahi) Suco - Dotik**

Koordinadas :

Start Point : Latetude : -8.555840 S, Long: 125.554377 E

Naran Inspector : **1. Romulo J. M. Henrique**

: 2. Majorico Cele Tali

Sketch & Foto Desenho

Item Gabion Wall Protection

Observasaun iha tereno no Foto Aktual





VIII GOVERNO CONSTITUCIONAL
MINISTÉRIO DO PLANEAMENTO E
INVESTIMENTO ESTRATÉGICO



Agência de
Desenvolvimento
Nacional

Project Name : Konstrusaun Bareira 300 m & Normalizasaun 400 m Mota Clere
Location : Aldeia Weberek, Dotik, Alas, Manufahi
Nama Contractor : Sarifasalma Unip.Lda
Tahun : 2019

SUMMARY

ORIGINAL CONTRACT			Additional Works		Revised Contract Cost (\$)	A D N Progress						Remarks
NO	ITEM DESCRIPTION	AMOUNT	Increase Cost (\$)	Decrease Cost (\$)		Previous Billing Cost (\$)	Percent (%)	This Billing Cost (\$)	Percent (%)	To date Cost (\$)	Percent (%)	
I	PRELIMINARY	\$ 2,715.86	\$ -	\$ -	\$ 2,715.86	\$ 2,715.86	6.87%	\$ -	0.00%	\$ 2,715.86	6.87%	
II	EARTH & STRUCTURES WORKS	\$ 31,418.60	\$ 1,252.18	\$ (1,252.18)	\$ 31,418.60	\$ 26,696.22	67.53%	\$ 4,722.37	11.95%	\$ 31,418.60	79.47%	
A	Total Construction Cost	\$ 34,134.46	\$ 1,252.18	\$ (1,252.18)	\$ 34,134.46	\$ 29,412.08	74.40%	\$ 4,722.37	11.95%	\$ 34,134.46	86.34%	
B	Profit (10% * A)	\$ 3,413.45	\$ 125.22	\$ (125.22)	\$ 3,413.45	\$ 2,941.21	7.44%	\$ 472.24	1.19%	\$ 3,413.45	8.63%	
C	Overhead	\$ 1,210.00	\$ -	\$ -	\$ 1,210.00	\$ -	0.00%	\$ 1,210.00	3.06%	\$ 1,210.00	3.06%	
D	Tax 2%*(A + B + C)	\$ 775.16	\$ 27.55	\$ (27.55)	\$ 775.16	\$ 647.07	1.64%	\$ 128.09	0.32%	\$ 775.16	1.96%	
E	Grand Total (A + B + C + D)	\$ 39,533.06	\$ 1,404.95	\$ (1,404.95)	\$ 39,533.06	\$ 33,000.35	83.48%	\$ 6,532.70	16.52%	\$ 39,533.06	100%	

Checked by :

Verified by :

Certified by :

Romulo J.M Henrique
Engenheiro ba Projecto Infraestrutura transportes e Irrigasaun
Munisipio Manufahi A D N IP

Eng. Remigio da C.S.dos Santos
Engenheiro Senior Projecto Infraestrutura transportes e Irrigasaun A D N IP

Eng. Emerenciana Costa Maia Freitas
Coordenadora da Unidade de Controlu e validacao qualidade
ADN IP



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



Agência de
Desenvolvimento
Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN				
ANEXO D (FTB 7)				
Project Name : Konstrusaun Bareira 300 m & Normalizasaun 400 m Mota Clere				
Location : Aldeia Weberek, Dotik, Alas, Manufahi				
INSTRUSAUN / REKOMENDASAUN		Asinatura		
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun
I	19/7/2022	Manufahi / Same	Romulo J.M Henrique	Enginheiro A D N IP Municipio Manufahi
II				
III				
IV				

Page 1 of 2

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SAME (SAME)	8	Periodic Maintenance Same - Kamilaran - Ahuli - Rotutu Sta. 0+000-12+000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	El Const Unap. Lda	NCB/063/MOPTC-2016	Plan																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				</

Note: Planu Periode inspesaun iha terenu Implementa Planu Periode inspesaun iha Terenu Relatorio Mensal Iha Dili Inspeksaun Proccsu Pagamento

Prepara Husi :

 (Eng. Majorico Cele Tali)
 Engenheiro ITI ADN IP, M. Manufahi

Sertifika Husi :

 (Eng. Emerenciana da Costa Maia Freitas)
 Coordenador da Unidade de Controlo e Validasaun de Qualidade ADN IP

Aprova Husi :

 (Eng. Januario Maia Guterres)
 Adjunto Director Executivo ADN IP

Naran Eng.		Romulo J. M. Henrique					PLANU INSPESAUN																							
Munisipiu		MANUFAHI					2022																							
							AGOSTU																							
8	Periodic Maintenance Same - Kambaran - Ahulu - Rotutu Sta. 0-000-12-000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	El Const Unip. Lda	NCB/063/MOPTC-2016	Plan																								
						Actual																								
9	Manutensaun Estrada Manco-Lanai-Grotu Sta. 0-000-10-550- no Manutensaun Estrada Ladaki Sta. 0-000-1-200 Municipal of Same	MINISTERIO DAS OBRAS PUBLICAS	FI	Aplayana unip. Lda	RT-057/MOPTC-2016	Plan																								
						Actual																								
10	Road Maintenance Section Same Urban Roads Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM	Renova Unip Lda	MPW - W - 190215	Plan																								
						Actual																								
11	Routine Road Maintenance Same - Betano - Dider - (A05, A14) / 76.4 km Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Quntas das Flores. Lda	MPW - W - 190123	Plan																								
						Actual																								
12	Rural Roads Maintenance Manco - Grotu, Chamage 0-000 - 11-200 km Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Alifa Pereira	MPW - RFQ 190019	Plan																								
						Actual																								
13	Rural Roads Maintenance Same - Rotutu Chamage 1-700 - 12-000 and Ladaki Chamage 0-000 - 1-200 Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Leo - Dok	MPWTC-CD-170002	Plan																								
						Actual																								
14	Fencing for Construction Monument of Dom Boa Ventura	MINISTERIO TURISMO COMERCIO E INDUSTRIA	LM	Lonkabubu	RDTL/06GM-MTACTV/2016	Plan																								
						Actual																								
15	Konstrusaun Tangki Beé no Menara Beé ba sha Edifício Administrasaun Municipality Manufahi	ESTATAL	PDIM	Cold Lsu Unip. Lda	05/PDIMM-MF/IV/2017	Plan																								
						Actual																								
16	Konstrusaun Kuartel Bomberos sha Same Manufahi	MINISTERIO DO INTERIOR	PDIM	Mamber Unip. Lda	02/PDIMM-MF/VIII/2016	Plan																								
						Actual																								
17	Rehabilitasaun Igreja Paroquia Nossa Senhora Assuncao Same	ESTATAL	PDIM	Dani Star Unip. Lda	011/PDIMM-MF/VIII/2017	Plan																								
						Actual																								
18	Konstrusaun Landscape Igreja Nossa Senhor Assunção Same	ESTATAL	PDIM	Consercio Dearte Hare ba Om Lda	07/PDIMM-MF/IX/2019	Plan																								
						Actual																								
19	Konstrusaun Pagar Keliling Stadion Ahulu (Same-Manufahi)-Tutur Bodak Tane Lusak, Unip. Lda	ESTATAL	PDIM	Tutur Bodak Tane Lusak, Unip. Lda	09/PDIMM-MF/X/2019	Plan																								
						Actual																								
20	Konstrusaun Fatm isolamentu sha Municipality Manufahi, Tumor Leste	MINISTERIO DA SAUDE	LM/CoVID	Daleveya	RDTL-MS-DNA-DC-20-256	Plan																								
						Actual																								
21	R4D Rural Road Routine Maintenance, Manco - Lanai - Grotu Chamage 0-000 - 11-200 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Haut-Dauram Unipessoal Lda	MPW-W210092	Plan																								
						Actual																								
22	R4D Rural Road Routine Maintenance, Ladaki Chamage 0-000 - 1-200, Same-Rotutu Chamage 0-000 - 12-000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Rabale Unipessoal Lda	MPW-W210091	Plan																								
						Actual																								
23	New Construction of Laboratory in CSI Luak, Manufahi relasana ba covid19 at Ministry of Health, Tumor Leste	MINISTERIO SAUDE	Fundo Covid-19	Kartani Unipessoal Lda	RDTL-MS-DNA-ICB-21-072	Plan																								
						Actual																								
24	PARA A CONSTRUCAO DE JARDIM DE HEROIS DE MANUFAHI (New Construction of Campas, Gate and Leveling)	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACAO NACIONAL	LM-CD	My friend Constr. Unip. Lda	RFQ No. 23/MAC/LNDNAL/VU/2021	Plan																								
						Actual																								
25	R4D Rural Road Spot Improvement Betano - Loro Chamage 0-000-6-300	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Tutur Bodak Tane Lusak, Unip. Lda	MPW - W -210094	Plan																								
						Actual																								
26	For Road Maintenance Section Jct Aruto - Same - Betano 23 km (A04) Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM	Bemos I Construction . Unip Lda	MOP/CD/NCB-21054	Plan																								
						Actual																								
1	Open New Road Turusai - Mota Belhau Maubere, Turusai - Laquode Stage 1 (Sta. 0-000 - 7-050) Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	Aldopo Murak Unip.Lda	SSS/250/MOPTC-2016	Plan																								
						Actual																								
2	Const. MCK (Saude) Orana	ESTATAL	PDIM	Gerasaun Malikan Unip. Lda	01/PDIMM-MF/IV/2019	Plan																								
						Actual																								
3	For Preparation of Detail Engineering Design and Building Document Preparation for New Bridges in 2019 Suco Lurais, Maubara - I Bera Railaco, Sanfuk, Tutu Luro - Same Fahi Nehan (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Leko Engineering Unip. Lda JV PT. Multi Karadiga Jasa & PT. Cipta Design Indonesia	MPW-CS-2000032	Plan																								
						Actual																								
4	Construction and Installation of Water Geystation System for Muly Village (Manumera, Camaruk and Orana) Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Terra Livre Unip. Lda	SSS/299/MOPTC-2016	Plan																								
						Actual																								
5	Baitate to Urhuh Cha, Sta. 0 - 000 - 2 - 500	MINISTERIO DAS OBRAS PUBLICAS	LM	Daleveya Construction Unip. Lda		Plan																								
						Actual																								

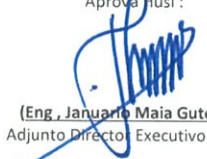
Note: ■ Planu Periode inspesaun iha terenu ■ Implementa Planu Periode Inspesaun iha Terenu ■ Relatorio Mensal Iha Dili ■ Inspesaun Proccsu Pagamento

Prepara Husi :

 (Eng. Romulo J. M. Henrique)
 Enginheiro ITI ADN IP. M. Manufahi

Sertifika Husi :

 (Eng. Emerenciana da Costa Maia Freitas)
 Coordenador da Unidade de Controlo e Valdasau de Qualidade ADN IP

Aprova Husi :

 (Eng. Januario Maia Guterres)
 Adjunto Director Executivo ADN IP