



REPÚBLICA DEMOCRÁTICA DE TIMOR-LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público



RELATÓRIU MENSÁL
IMPLEMENTASAUN PROJETUS
MUNISÍPIU COVALIMA

FEBEREIRU 2023



Elabora Hosi Eng. Munisípiu

SUMÁRIO

RELATÓRIO

IMPLEMENTASAUN PROJETU INFRAESTRUTURA IHA MUNICIPIO COVALIMA

FEVEREIRO 2023

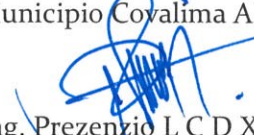
Prepara Husi :


(Eng. Madelino D J Magno)

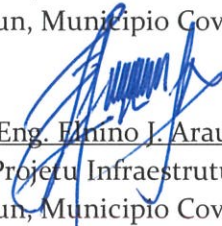
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Município Covalima ADN, I.P


(Eng. Bosco Dinis de Sousa)

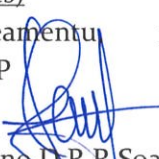
Eng. ba Projetu Infraestrutura, Transporte e
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Irigasaun, Município Covalima ADN, I.P

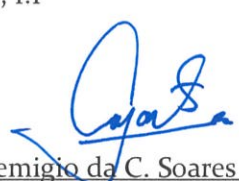

(Silvino D R R Soares)

Eng. M & E, Município Covalima ADN, I.P

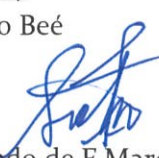
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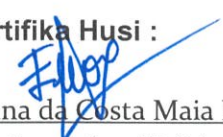

(Eng. Remigio da C. Soares dos Santos)

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Director Executivo, ADN, I.P

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I. INTRODUSAUN

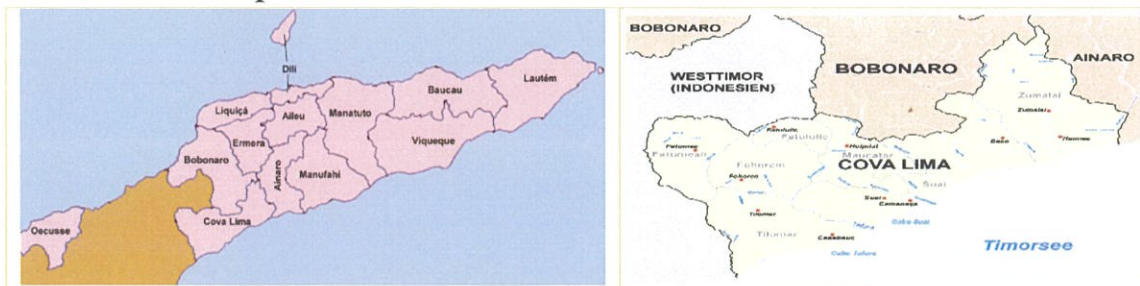
1.1 Enkuadramentu Legal

Agência ba Desenvolvimento Nacional, I.P. ou ADN, I.P. hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN, I.P. hanesan insituto Público (IP), ho Misaun ADN, I.P. nian maka atu aseguira katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho qualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análise kustu-benefisiu ne'ebe razoável no viável.

Depois de Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN, I.P. hanesan insituto Público (IP), ADN, I.P. nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvementu nian.
2. Halo fiskalizaun no sertifikasaun qualidade ba projetu sira iha programa Kapital Desenvolvementu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2 Perfil Municipio Covalima



Hatudu pozisaun jeográfika Administrasaun Munisipal Covalima iha area luan 1,226 km², ho populasau em a nain – 59,455 tuir Sensus 2010. Munisipiu Covalima iha Posto

Administrativo 7, Sucus 30 no aldeias 148 ne'ebé hatudu iha Tabela 1. Posto Administrativo Zumalai iha Sucus barak liu kompara ho Sucus seluk iha Administrasaun Munisipal Cova-Lima.

Tabela 1 : Postos Administrativos,Sucos no Aldeias

Fatululik		Fohorem		Zumalai		Maucatar	
Sucus	Aldeia	Sucus	Aldeia	Suku	Aldeia	Sucus	Aldeia
Fatululik	3	Dato 2	3	Tashilin	4	Belecassac	7
Taroman	5	Dato 3	3	fatutetu	5	Holpilat	6
		Fohorem	5	lepo	5	Matai	4
		Lactos	4	Lour	7	Ogues	5
				Mape	3		
				Raimea	4		
				Ucecai	2		
				Zulo	4		
Total	8		15		34		22
Suai		Timolar		Fatumean			
sucus	Aldeia	sucus	Aldeia	Suku	Aldeia		
Beco	11	Beiseuk	7	Belulik leten	4		
Debos	9	lalawa	6	fatumean	4		
Camnaça	4	Maudemo	7	Nunu	4		
Labarai	5	Casabauk	3				
Suai Loro	5						
	43		23		12		

Data husi: Livro 3 B OJE 2021, pag 39

Tabela 1.1 : Forca de Trabalho ADN, I.P Municipio Covalima

Forca de Trabalho ADN,I.P Municipio Covalima/Suai								
No	Deskrisaun	Total Membros Kada Tinan						OBS
		2021	2022	2023	2024	2025	Total	
1	Engineiro			4			4	
2	Administrasaun no Financas			0			0	
3	Motorista			1			1	
4	Seguransa			0			0	
Total				5			5	

Tabela 1.2. : Lista Asset ADN,I.P Municipio Covalima

ASET ADN,IP MUNICIPIO COVALIMA								
No	Deskrisaun	Total Aset Kada Tinan					Total	OBS
		2021	2022	2023	2024	2025		
1	Edificio			1			1	Eletricidade, odamatan, janela, ho plumbing presija hadia no pinta foun
2	Kareta			1			1	
3	Desktop HP / Monitor			1			1	Diak
4	Laptop HP			1			1	Presija Troka no aumenta 1
5	Printer HP (Kiik hitam&Mutin)			1			1	Aat presija troka (A3 warna)
6	UPS			1			0	
7	Armario File			2			2	1 Aat
8	Armario Tau hena			3			3	Diak
9	Meja escritorio			1			1	Diak
10	Meja han			1			1	Diak

11	Meja TV (kiik)			1			1	Diak
12	Kadeira han			6			6	Diak
13	Kadeira Rotan + Massa			6			6	Diak
14	Sofa			1 Set			1	Aat presija troka
15	Springbed +sumasu 4+sprei 3			3 Set			3	Sprei presija troka
16	Jeleira			1			1	Diak
17	Water Dispenser			1			1	Aat
18	TV + Parabola			1 Set			1	Aat
19	AC			4			4	1 aat, 3 presija manutensaun
20	Kompor			1			1	Aat
21	Kompor Gas			1			1	Aat
22	Rack Piring			1			1	Diak
23	Water Pump Sanyo			1			1	Diak

1.3. Lista Projectos

Projetu hotu neébe akumula iha lista neé bazeia ba dadus projetu neébe sei laó hela no mos projetu neébe abandona ona iha tinan barak nia laran, projetu hirak neé fahe tuir lista tabela

1.3.1 Projetu por Fundus Finansiamento, tabela 1.3.2 Projetu por Sector no tabela 1.3.3

Projetu por Ministerio, no lista detallu kada projetu bele hare iha #Anexu A.

Tabela 1.3.1 : Projecto Municipio Covalima Por Fundus Finansiamentos

NO	POSTO ADMINISTRATIVO	TOTAL FI + LM-CD + LM-BS + LM-TP + FUNDU COVID-19		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Fatululik	2	\$ 2,745,409.37	81.02%
2	Fatumea	4	\$ 3,773,424.24	83.43%
3	Fohorem	5	\$ 7,355,802.68	88.35%
4	Maucatar	5	\$ 1,777,881.31	51.08%
5	Multy Posto	5	\$ 5,614,470.32	81.98%
6	Suai Villa	21	\$ 78,986,820.63	89.61%
7	Tilomar	10	\$ 2,147,641.13	50.64%
8	Zumalai	16	\$ 22,440,300.14	65.83%
Grand Total		68	\$ 124,841,749.82	83.32%

NO	POSTO ADMINISTRATIVO	FI		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Fatululik	1	\$ 2,445,005.95	86.59%
2	Fatumea	1	\$ 3,407,674.66	86.43%
3	Fohorem	1	\$ 6,310,652.65	99.06%
4	Maucatar	2	\$ 1,326,918.81	56.19%
5	Multy Posto	3	\$ 5,471,153.29	83.57%
6	Suai Villa	8	\$ 77,181,215.09	90.04%
7	Tilomar	3	\$ 1,143,572.50	64.06%
8	Zumalai	8	\$ 19,799,020.63	66.83%
Grand Total		27	\$ 117,085,213.58	85.48%

NO	POSTO ADMINISTRATIVO	LM-CD		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Fatululik			
2	Fatumea			
3	Fohorem	2	\$ 823,468.03	16.63%
4	Maucatar	1	\$ 138,846.96	
5	Multy Posto	2	\$ 143,317.03	21.06%
6	Suai Villa	5	\$ 947,030.77	72.66%
7	Tilomar	6	\$ 970,977.57	34.67%
8	Zumalai	3	\$ 962,740.87	39.24%
Grand Total		19	\$ 3,986,381.23	39.38%

NO	POSTO ADMINISTRATIVO	LM-BS		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Fatululik	1	\$ 300,403.42	35.69%
2	Fatumea			
3	Fohorem			
4	Maucatar	1	\$ 242,501.42	51.26%
5	Multy Posto			
6	Suai Villa			
7	Tilomar	1	\$ 33,091.06	55.09%
8	Zumalai			
Grand Total		3	\$ 575,995.90	43.36%

NO	POSTO ADMINISTRATIVO	LM-TP		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Fatululik			
2	Fatumea	3	\$ 365,749.58	55.51%
3	Fohorem	2	\$ 221,682.00	49.92%
4	Maucatar	1	\$ 69,614.12	54.87%
5	Multy Posto			
6	Suai Villa	6	\$ 585,794.35	65.00%
7	Tilomar			
8	Zumalai	5	\$ 1,678,538.64	69.21%
	Grand Total	17	\$ 2,921,378.69	64.85%

NO	POSTO ADMINISTRATIVO	FUNDU COVID-19		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Fatululik			
2	Fatumea			
3	Fohorem			
4	Maucatar			
5	Multy Posto			
6	Suai Villa	2	\$ 272,780.42	80.97%
7	Tilomar			
8	Zumalai			
	Grand Total	2	\$ 272,780.42	80.97%

Dadus detallu kada projetu: #Anexu A

Tabela 1.3.2 : Projecto Municipio Covalima Por Sectores

NO	SECTOR PROJECTO	TOTAL MUNICIPIO COVALIMA		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos	2	\$ 72,430,992.54	92.84%
2	Edificios Publicos	7	\$ 2,325,081.35	63.75%
3	Edukasaun	17	\$ 2,544,925.31	40.79%
4	Eléctricidade	5	\$ 2,730,729.02	61.19%
5	Estradas E Pontes	27	\$ 42,632,596.53	72.85%
6	Flood Control	3	\$ 1,338,610.18	74.63%
7	Manutensaun No Rehabilitasaun	4	\$ 536,065.97	54.10%
8	Saude	2	\$ 272,780.42	80.97%
9	Sistema Financeiros E Suportas Infraestruturas	1	\$ 29,968.50	60.83%
Grand Total		68	\$ 124,841,749.82	83.32%

NO	SECTOR PROJECTO	Fatululik		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos			
2	Edificios Publicos			
3	Edukasaun			
4	Eléctricidade			
5	Estradas E Pontes	2	\$ 2,745,409.37	81.02%
6	Flood Control			
7	Manutensaun No Rehabilitasaun			
8	Saude			
9	Sistema Financeiros E Suportas Infraestruturas			
Grand Total		2	\$ 2,745,409.37	81.02%

NO	SECTOR PROJECTO	Fatumea		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos			
2	Edificios Publicos			
3	Edukasaun	3	\$ 365,749.58	55.51%
4	Eléctricidade			
5	Estradas E Pontes	1	\$ 3,407,674.66	86.43%
6	Flood Control			
7	Manutensaun No Rehabilitasaun			
8	Saude			
9	Sistema Financeiros E Suportas Infraestruturas			
Grand Total		4	\$ 3,773,424.24	83.43%

NO	SECTOR PROJECTO	Fohorem		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos			
2	Edificios Publicos			
3	Edukasaun	2	\$ 221,682.00	49.92%
4	Eléctricidade			
5	Estradas E Pontes	3	\$ 7,134,120.68	89.55%
6	Flood Control			
7	Manutensaun No Rehabilitasaun			
8	Saude			
9	Sistema Financeiros E Suportas Infraestruturas			
Grand Total		5	\$ 7,355,802.68	88.35%

NO	SECTOR PROJECTO	Maucatar		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos			
2	Edificios Publicos			
3	Edukasaun	1	\$ 69,614.12	54.87%
4	Eléctricidade			
5	Estradas E Pontes	3	\$ 1,465,765.77	50.87%
6	Flood Control			
7	Manutensaun No Rehabilitasaun	1	\$ 242,501.42	51.26%
8	Saude			
9	Sistema Financeiros E Suportas Infraestruturas			
	Grand Total	5	\$ 1,777,881.31	51.08%

NO	SECTOR PROJECTO	Multy Posto		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos			
2	Edificios Publicos			
3	Edukasaun			
4	Eléctricidade			
5	Estradas E Pontes	3	\$ 5,430,116.11	82.93%
6	Flood Control			
7	Manutensaun No Rehabilitasaun	2	\$ 184,354.21	53.84%
8	Saude			
9	Sistema Financeiros E Suportas Infraestruturas			
	Grand Total	5	\$ 5,614,470.32	81.98%

NO	SECTOR PROJECTO	Suai Villa		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos	2	\$ 72,430,992.54	92.84%
2	Edificios Publicos	2	\$ 332,621.60	55.25%
3	Edukasaun	7	\$ 1,406,000.97	33.16%
4	Eléctricidade	2	\$ 1,218,543.47	34.52%
5	Estradas E Pontes	4	\$ 2,247,794.63	65.53%
6	Flood Control	2	\$ 1,078,087.00	71.46%
7	Manutensaun No Rehabilitasaun			
8	Saude	2	\$ 272,780.42	80.97%
9	Sistema Financeiros E Suportas Infraestruturas			
Grand Total		21	\$ 78,986,820.63	89.61%

NO	SECTOR PROJECTO	Tilomar		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos			
2	Edificios Publicos	4	\$ 795,799.75	44.83%
3	Edukasaun			
4	Eléctricidade	1	\$ 323,539.34	87.54%
5	Estradas E Pontes	3	\$ 889,123.20	40.81%
6	Flood Control			
7	Manutensaun No Rehabilitasaun	1	\$ 109,210.34	60.83%
8	Saude			
9	Sistema Financeiros E Suportas Infraestruturas	1	\$ 29,968.50	60.83%
Grand Total		10	\$ 2,147,641.13	50.64%

NO	SECTOR PROJECTO	Zumalai		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos			
2	Edificios Publicos	1	\$ 1,196,660.00	78.70%
3	Edukasaun	4	\$ 481,878.64	45.67%
4	Eléctricidade	2	\$ 1,188,646.21	81.35%
5	Estradas E Pontes	8	\$ 19,312,592.11	64.28%
6	Flood Control	1	\$ 260,523.18	87.78%
7	Manutensaun No Rehabilitasaun			
8	Saude			
9	Sistema Financeiros E Suportas Infraestruturas			
Grand Total		16	\$ 22,440,300.14	65.83%

Dadus detallu kada projetu: #Anexu A

Tabela 1.3.3 : Projecto Municipio Covalima Por Ministerio

NO	DONO DO PROJECTO	GRAND TOTAL		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro	1	\$ 1,196,660.00	78.70%
2	Ministerio Agrikultura E Pescas	1	\$ 260,523.18	87.78%
3	Ministerio Da Justica	1	\$ 149,292.80	84.70%
4	Ministerio Das Financas	1	\$ 29,968.50	60.83%
5	Ministerio Das Obras Publicas	38	\$ 46,977,478.52	71.92%
6	Ministerio Do Interior	1	\$ 337,328.10	25.64%
7	Ministerio Edukasaun Juventude E Desportu	18	\$ 2,728,254.11	40.16%
8	Ministerio Saude	4	\$ 698,161.01	67.73%
9	Ministerio Tranportes E Komunikasaun	2	\$ 72,430,992.54	92.84%
10	Ministerio Turismo Komercio E Industria	1	\$ 33,091.06	55.09%
Grand Total		68	\$ 124,841,749.82	83.32%

NO	DONO DO PROJECTO	Fatululik		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro			
2	Ministerio Agrikultura E Pescas			
3	Ministerio Da Justica			
4	Ministerio Das Financas			
5	Ministerio Das Obras Publicas	2	\$ 2,745,409.37	81.02%
6	Ministerio Do Interior			
7	Ministerio Edukasaun Juventude E Desportu			
8	Ministerio Saude			
9	Ministerio Tranportes E Komunikasaun			
10	Ministerio Turismo Komercio E Industria			
Grand Total		2	\$ 2,745,409.37	81.02%

NO	DONO DO PROJECTO	Fatumea		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro			
2	Ministerio Agrikultura E Pescas			
3	Ministerio Da Justica			
4	Ministerio Das Financas			
5	Ministerio Das Obras Publicas	1	\$ 3,407,674.66	86.43%
6	Ministerio Do Interior			
7	Ministerio Edukasaun Juventude E Desportu	3	\$ 365,749.58	55.51%
8	Ministerio Saude			
9	Ministerio Tranportes E Komunikasaun			
10	Ministerio Turismo Komercio E Industria			
Grand Total		4	\$ 3,773,424.24	83.43%

NO	DONO DO PROJECTO	Fohorem		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro			
2	Ministerio Agrikultura E Pescas			
3	Ministerio Da Justica			
4	Ministerio Das Financas			
5	Ministerio Das Obras Publicas	3	\$ 7,134,120.68	89.55%
6	Ministerio Do Interior			
7	Ministerio Edukasaun Juventude E Desportu	2	\$ 221,682.00	49.92%
8	Ministerio Saude			
9	Ministerio Tranportes E Komunikasaun			
10	Ministerio Turismo Komercio E Industria			
Grand Total		5	\$ 7,355,802.68	88.35%

NO	DONO DO PROJECTO	Maucatar		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro			
2	Ministerio Agrikultura E Pescas			
3	Ministerio Da Justica			
4	Ministerio Das Financas			
5	Ministerio Das Obras Publicas	4	\$ 1,708,267.19	50.93%
6	Ministerio Do Interior			
7	Ministerio Edukasaun Juventude E Desportu	1	\$ 69,614.12	54.87%
8	Ministerio Saude			
9	Ministerio Tranportes E Komunikasaun			
10	Ministerio Turismo Komercio E Industria			
Grand Total		5	\$ 1,777,881.31	51.08%

NO	DONO DO PROJECTO	Multy Posto		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro			
2	Ministerio Agrikultura E Pescas			
3	Ministerio Da Justica			
4	Ministerio Das Financas			
5	Ministerio Das Obras Publicas	5	\$ 5,614,470.32	81.98%
6	Ministerio Do Interior			
7	Ministerio Edukasaun Juventude E Desportu			
8	Ministerio Saude			
9	Ministerio Tranportes E Komunikasaun			
10	Ministerio Turismo Komercio E Industria			
Grand Total		5	\$ 5,614,470.32	81.98%

NO	DONO DO PROJECTO	Suai Villa		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro			
2	Ministerio Agrikultura E Pescas			
3	Ministerio Da Justica	1	\$ 149,292.80	84.70%
4	Ministerio Das Financas			
5	Ministerio Das Obras Publicas	8	\$ 4,544,425.10	58.62%
6	Ministerio Do Interior			
7	Ministerio Edukasaun Juventude E Desportu	8	\$ 1,589,329.77	32.94%
8	Ministerio Saude	2	\$ 272,780.42	80.97%
9	Ministerio Tranportes E Komunikasaun	2	\$ 72,430,992.54	92.84%
10	Ministerio Turismo Komerccio E Industria			
Grand Total		21	\$ 78,986,820.63	89.61%

NO	DONO DO PROJECTO	Tilomar		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro			
2	Ministerio Agrikultura E Pescas			
3	Ministerio Da Justica			
4	Ministerio Das Financas	1	\$ 29,968.50	60.83%
5	Ministerio Das Obras Publicas	5	\$ 1,321,872.88	53.90%
6	Ministerio Do Interior	1	\$ 337,328.10	25.64%
7	Ministerio Edukasaun Juventude E Desportu			
8	Ministerio Saude	2	\$ 425,380.59	59.24%
9	Ministerio Tranportes E Komunikasaun			
10	Ministerio Turismo Komerccio E Industria	1	\$ 33,091.06	55.09%
Grand Total		10	\$ 2,147,641.13	50.64%

NO DONO DO PROJECTO		Zumalai		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro	1	\$ 1,196,660.00	78.70%
2	Ministerio Agrikultura E Pescas	1	\$ 260,523.18	87.78%
3	Ministerio Da Justica			
4	Ministerio Das Financas			
5	Ministerio Das Obras Publicas	10	\$ 20,501,238.32	65.27%
6	Ministerio Do Interior			
7	Ministerio Edukasaun Juventude E Desportu	4	\$ 481,878.64	45.67%
8	Ministerio Saude			
9	Ministerio Tranportes E Komunikasaun			
10	Ministerio Turismo Komerio E Industria			
Grand Total		16	\$ 22,440,300.14	65.83%

Dadus detallu kada projetu: #Anexu A

Tabela 1.4 : Dadus Populasaun Munisipiu Covalima

Posto Administrativu, Suku no Sexu	2022				
	Total	Idade Poduktivu (idade 15-64)		Idade la Produktivu (idade 0-14+65 ba leten)	
		Male	Female	Male	Female
Fatululic	2,173	1,840	1,989	1,878	1,782
Fatumean	3,516	830	903	921	862
Fohorem	4,442	1,216	1,282	981	963
Maucatar	9,764	2,886	2,893	2,056	1,930
Suai	28,195	8,707	8,409	5,590	5,488
Tilomar	8,515	2,394	2,281	1,967	1,873
Zumalai	14,266	3,923	3,966	3,255	3,122

Fontes : Projeksaun Populasaun bazeia ba Sensus Populasaun no Umakain 2015,

Direccao Geral de Estatistika, MoF

II. PROGRESU FISIKU

2.1 Progreso Fisiku Kada Fulan

Progresu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan ne'e nia laran, husi lista ne'ebe iha #Anexu B hatudu progresu actual fulan ida ne'e ho nia porsentagen servisu, montante actual bazeia ba orsamentu ne'ebe hetan husi progresu fulan ida ne'e, ikus liu porsentagen actual fulan ida ne'e hatudu progressu fisiku komulativu husi porsentu anterior no fulan ida ne'e nian, lista kompletu ba detallu bele hare'e iha #Anexu B, detallu ba Back-up Fotografia #Anexu C1, detallu ba Back-up BoQ #Anexu C2 no Instrusaun Servisu bele hare'e #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáculo Servisu Iha Terenu

1. Durante Equipa ADN,I.P. Covalima halo monitorizasaun no Inspeksaun hasoru obstaklo sira iha Terreno mak hanesan:
 - Iha Fulam Fevereiro 2023 nia laran iha projeto balu la konsege ba tamba tempo udan dalan asesu ba la diak.
 - Projeto balu lao ona maibe parte Projeto nain iha Municipio la iha informasaun husi Nacional.
 - Dados ne'ebe ami prepara exemplo hanesan Lista Geral Anexo A no Lista progresu Fisiko Anexo B, tuir Back no Sumario nebe ami Prepara bazeia ba iha terreno. Maibe liu tiha loron balu lista Geral Anexo A nia resultado progresu fisiko la hanesan fali ho saida mak ami up date ona. Ida nee bele fo inpakto ba superior sira halo apresentasaun.
- ❖ Durante Equipa ADN,I.P. Covalima halo servisu iha Eskritorio ADN,I.P. Municipiu hasoru obstaklo sira mak hanesan:
 - Ami nafatin hasoru difikuldade ba Printer, tamba printer ne'ebe iha at no la funsiona ona.
 - La Iha UPS ne'ebe atu suporta Komputador

➤ Obstáculo parte Eletricidade

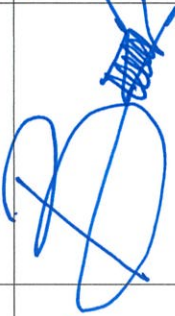
1. Iha Fulan Novembro nia laran iha projetu balun neébe ami labele ba halo inspesaun tamba espasu ba lina estricidade mak laiha desde tinan kotuk no mos tempu latoo.

IV. REKOMENDASAUN IHA TERENU

4.1 Rekomendasaun Servisu Iha Terenu

- Projeto nebe ami la konsege ba iha Fulan Fevereiro tamba Asesu dalan la diak,
Amia sei halo monitorizasaun iha fulan tuir mai.
 - Sujere ba parte Projeto nain no Empreza hahu servisu tenke ser informa ba parte relevante sira.
 - Husu ba Parte ITC atu Prepara Printer ida ba Municipio Covalima hodi nune bele Fasilita servisu iha Municipio.
 - Husu ba Parte IT atu prepara UPS hodi nune ahi mate derepente bele *save* lalais sevisu ne'ebe seidauk *save* ba Komputador.
 - Rekomendasaun parte Eletricidade
1. Husu ba Parte superior atu bele hare ba kestaun hirak neé tamba karik projetu neébe laiha ona lina eletricidade, husi parte ADN, I.P. sei kontinua ba halo inspesaun ou lae.

Note: Asinatura husi Eng Municipio Covalima

Força de Trabalho ADN,I.P Municipio Covalima/Suai						
No	Deskrisaun	Identidade				
		Naran Kompletu	Nu. ID Card	Pozisaun	Fotografia	Asinatura
1	Enjineiru	Madelino Deonizo José Magno	170	Enjineiru EPAS		
		Bosco Dinis de Sousa	215	Enjineiru ITI		
		Prezenzio Legorio do Carmo Dias Ximenes	212	Enjineiru EPAS		
		Elnino J. A. Mota	242	Enjineiru ITI		
		Silvino D. R. R. Soares	177	Enjineiru METIC		

2	Enjineira	Tifania Clotaria G. Ornai	201	Enjineira VEBD		
3	Motorista	Agustinho Amaral	068	Motorista		



ANEXU A

MUNICIPIO COVALIMA (LISTA GERAL FEVEREIRO)

LOKALIZASAUN PROJETU																
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	STATUS PROJECTO	OBSERVASAUN
1	The Undergrading of existing Suai Airport at Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Suai Villa	Covalima	Divita Unip. Lda	RDTL/MOP-SEE/CGI-PEN:000052	\$ 230,560.12	July 18, 2017	100.00%	90.00%	\$ 207,504.11	\$ 23,056.01	PHO	Projeto ida ne iha Fase Retensaun
2	New Installation MV, LV Line and House Connection from Suai Vila to Suai Debos Office District, Tabaklot, Matai, Kiar Laran, Audian, Aldeia Halihun, MDGS, Matai, MDGS Halihun - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Suai Villa	Covalima	Eron Power, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000435	\$ 987,983.35	Sept. 1, 2016	24.00%	21.57%	\$ 213,139.22	\$ 774,844.13	PENDENTE	Projeto ida ne Parado Hela
3	Upgrading of Existing Suai Airport, Suai, Timor Leste	MINISTERIO TRANSPORTES E KOMUNIKASAUN	FI	AEROPORTOS	Suai Villa	Covalima	PT Waskita Karya (Persero) Tbk	ICB/035/TGAP-2013	\$ 67,687,412.46	April 24, 2014	100.00%	92.65%	\$ 62,709,401.97	\$ 4,978,010.49	PHO	La halo monitorizasaun tamba kompanhia la hadia defeitus iha tereno hahu husi 2020 to agora.
4	Construction Supervision for the Upgrading of Existing Suai Airport	MINISTERIO TRANSPORTES E KOMUNIKASAUN	FI	AEROPORTOS	Suai Villa	Covalima	Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)	ICB/035/TGAP-2013	\$ 4,743,580.08	May 30, 2014	100.00%	95.67%	\$ 4,538,294.94	\$ 205,285.14	PHO	Projeto ida ne ate a data la iha informasaun
5	New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Suai Villa	Covalima	Consortio Naroman Covalima, Group Lda	SSS/266/MOPTC-2016	\$ 1,223,216.12	July 10, 2016	76.49%	74.87%	\$ 915,873.80	\$ 307,342.32	ON-GOING	Projeto ida ne agora lao hela
6	Normalization and Protection River of Gabion and New Concrete Bridge Section Busakukun, Municipality of Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Suai Villa	Covalima	Consortio Zemo Lda	SSS/346/MOPTC-2016	\$ 970,974.30	Dec. 12, 2016	74.13%	57.38%	\$ 557,101.01	\$ 413,873.29	PARADO	Projeto ida ne,e provisoriamente parado hela tamba empresa sei resolve hela konaba financeiro
7	New Construction of Isolamento for covid-19 Suai Referral Hospital, Covalima, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Suai Villa	Covalima	Roman Junior Unipessoal, Lda	RDTL-MS-DNA-NCB-20-166	\$ 262,452.00	Sept. 23, 2020	93.51%	84.15%	\$ 220,866.46	\$ 41,585.54	PHO	Projeto ida nee remata ona no iha fase retensaun nia laran
8	New Construction of Interior Fence for Prison in Suai Municipality	MINISTERIO DA JUSTICA	LM-CD	EDIFICIOS PUBLICOS	Suai Villa	Covalima	Fraternity Unipessoal Lda	MJ-062/OUTUBRO/2021	\$ 149,292.80	Sept. 19, 2021	94.30%	84.70%	\$ 126,446.74	\$ 22,846.06	ON-GOING	Projeto ida nee agora remata ona no hein pagamento final no Break Down ba Contigencia
9	Projeto Konstrusaun Foun ba ESTV Akara Laran	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDIFICIOS PUBLICOS	Suai Villa	Covalima	Roman Junior Unipessoal, Lda	NCB/04/MEJD/DNA/2021	\$ 183,328.80	26-11-2021	56.37%	31.27%	\$ 57,331.46	\$ 125,997.34	ON-GOING	Projeto ida ne agora lao hela
10	Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EBF LAEN TOLU	Kontratu ho Grupo Comunitario	\$ 128,627.66	Oct. 15, 2021	49.76%	48.23%	\$ 62,038.03	\$ 66,589.63	ON-GOING	Projeto ida ne agora lao hela
11	Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EBF HOLBULO	Kontratu ho Grupo Comunitario	\$ 72,561.80	Oct. 15, 2021	60.55%	52.26%	\$ 37,921.70	\$ 34,640.10	ON-GOING	Projeto ida ne agora lao hela
12	Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EBF MAUCOLA	Kontratu ho Grupo Comunitario	\$ 65,448.21	Oct. 15, 2021	77.33%	56.58%	\$ 37,030.50	\$ 28,417.71	ON-GOING	Projeto ida ne agora lao hela
13	Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EPE BUSACUCUN	Kontratu ho Grupo Comunitario	\$ 112,750.45	Oct. 15, 2021	75.02%	75.02%	\$ 84,580.76	\$ 112,750.45	ON-GOING	Projeto ida ne agora lao hela
14	Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EPE AKAR LARAN	Kontratu ho Grupo Comunitario	\$ 102,502.01	Oct. 15, 2021	79.27%	79.27%	\$ 81,253.66	\$ 21,248.35	ON-GOING	Projeto ida ne agora lao hela
15	Konstrusaun ka Rehabilitasaun ba Escola ESGP Suai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE ESGP SUAI	Kontratu ho Grupo Comunitario	\$ 103,904.22	Oct. 15, 2021	75.01%	75.01%	\$ 77,936.19	\$ 25,968.03	ON-GOING	Projeto ida ne agora lao hela
16	Project Construction of Check Dam in Zolai River Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	FLOOD CONTROL	Suai Villa	Covalima	Santana Diak Unipessoal Lda	MOP-W-220003	\$ 560,804.96	Jan. 31, 2022	99.92%	89.93%	\$ 504,315.79	\$ 560,804.96	PHO	Projeto ida nee remata ona no iha fase retensaun nia laran
17	New Construction of Path way Conection of ICU Building and Isolation Building at Hospital Referral Suai, Covalima, Timor-Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Suai Villa	Covalima	Milcha Unip Lda	RDTL-MS-C19-DNA-DC-21-234	\$ 10,328.42	Jan. 15, 2022	87.25%	0.00%	\$ -	\$ 10,328.42	PHO	Projeto ida nee remata ona no iha fase retensaun nia laran



ANEXU A

MUNICIPIO COVALIMA (LISTA GERAL FEVEREIRO)

LOKALIZASAUN PROJETU																
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	STATUS PROJECTO	OBSERVASAUN
18	New Construction of ESCOLA CAFE building in Covalima Municipality	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	FI	EDUKASAUN	Suai Villa	Covalima	JLC,LDA., IN JOINT VENTURE WITH AITULA, LDA	NCB/321/MEJD-2021	\$ 820,206.62	8-Jun-22	19.02%	10.42%	\$ 85,492.80	\$ 734,713.82	ON-GOING	Projeto ida ne agora lao hela
19	Project Check Dam In Haimanu River, Municipality of Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	FLOOD CONTROL	Suai Villa	Covalima	Romante Pty. Ltd	MOP-W-220005	\$ 517,282.04	Jan. 24, 2022	68.09%	51.43%	\$ 266,040.36	\$ 517,282.04	ON-GOING	Prjeto ida ne agora lao hela
20	Roads Maintenance Section : Urban Road Maintenance Suai (45 KM) Periodic Maintenance Suai Vila (Tribunal and DIO Office) Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Suai Villa	Covalima	Jufado	RFQ/CD/MOP/22003A	\$ 24,132.86	9-May-22	27.46%	0.00%	\$ -	\$ 24,132.86	ON-GOING	Projecto ne,e fase primeiro husi, empreza hamos hotu ona ba faze segundo provisoriamente parado hela tamba sei hein pagamento husi fase primeiro nian.
21	Road Maintenance Section : Urban Road Suai Town 2021, Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Suai Villa	Covalima	Joelamor, Unipessoal, Lda	MPW-W-220067	\$ 29,471.35	1-Jun-22	0.76%	0.00%	\$ -	\$ 29,471.35	ON-GOING	Projecto ne,e fase primeiro husi, empreza hamos hotu ona ba faze segundo provisoriamente parado hela tamba sei hein pagamento husi fase primeiro nian.
22	New Installation of MV, LV Line and House Connection from Suco Sadahur to Posto Administrativo Tilomar - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Tilomar	Covalima	Lalenok Fronteira, unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366	\$ 323,539.34	July 6, 2016	100.00%	87.54%	\$ 283,223.74	\$ 40,315.60	ON-GOING	Projeto ida ne remata ona no la iha tan item seluk atu kontinua
23	River normalization and protection in Fatuk Oan	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Tilomar	Covalima	Consorcio Lorico Covalima	SSS/263/MOPTC-2016	\$ 482,705.06	July 10, 2016	75.18%	75.18%	\$ 362,886.49	\$ 119,818.57	ABANDONA	Projecto refere abandona kleur ona husi kompanhia ate agora la iha aktividade servisu iha tereno.
24	Rehabilitasaun Merkadu Tradisional iha Fronteira Salele- Suai- Covalima	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-BS	EDIFICIOS PUBLICOS	Tilomar	Covalima	Ota Gelor	RDTL:73/GMTAC/XI/2015	\$ 33,091.06	Aug. 8, 2014	80.00%	55.09%	\$ 18,231.33	\$ 14,859.73	ON-GOING	Projeto ida ne agora rehabilita fali ona ba fatin karantina
25	R4D Rural Roads Routine Maintenance Dato Tolu Chainage 0+000 - 9+600, Lookeu Chainage 0+000 - 6+000, Casabau 008 Chainage 0+000 -3+000, Casabau 012 Chainage 0+000 - 3+500, Casabau 018 Chainage 0+000 - 2+700, Lauwala Chainage 0+000 - 3+500, Boardikun - Mape Chainage 0+000 - 8+000, Naguidal - Lepo Chainage 0+000 - 4+000 Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Tilomar	Covalima	Futuro Mane Mesak Unip. Lda	RDTL	\$ 109,210.34	Aug. 13, 2019	72.42%	60.83%	\$ 66,429.82	\$ 42,780.52	PENDENTE	Projecto nee paradu tamba husi kompanhia sei hein hela rekomendasaun pagamentu anterior nian nebe to agora seidauk tama iha konta bankaria kompania nian.
26	Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Tilomar	Covalima	Figelato Unip. Lda	RDTL-MS-DNA-NCB-20-217	\$ 129,595.17	Abr. 21, 2021	99.78%	99.78%	\$ 129,312.89	\$ 282.28	FHO	Projeto ida ne Halo ona rekomedasaun pagamento Retensaun no Balansu \$ 282.28 Fila ba Kofre Estado
27	New Construction of Health Post and Doctor House Buiding in Beisuk, Tilomar, Covalima, Timor Leste (Niquir)	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Tilomar	Covalima	Caramé Unip Lda	RDTL-MS-DNA-ICB-21-071	\$ 295,785.42	Aug. 18, 2021	57.58%	41.48%	\$ 122,690.87	\$ 173,094.55	ON-GOING	Projeto ida nee agora lao hela, maibe kontrator ezekurta servisu tarde no servisu la tuir espek nebe iha kontrato. Ho nune Parte A D N kordena ona ho parte Ministerio da Saude atu hare hamotuk assunto ida nee
28	New Construction of U.P.F. Building in Covalima. LOT.1: New Construction of U.P.F. Building at Mota Masin	MINISTERIO DO INTERIOR	FI	EDIFICIOS PUBLICOS	Tilomar	Covalima	Joia Camenasa Unip. Lda	NCB/087/MI-2021	\$ 337,328.10	Jan. 10, 2022	28.99%	25.64%	\$ 86,498.64	\$ 250,829.46	ON-GOING	Projeto ida ne agora lao hela
29	R4D Rural Roads Rehabilitation Tilomar Border Chainage 0+000-3+000 Municipio Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Tilomar	Covalima	Unidade Unip Lda	MOP/CD/NCB-R/ERD/22003	\$ 342,566.56	July 30, 2022	9.95%	0.00%	\$ -	\$ 342,566.56	ON-GOING	Projeto ida ne agora lao hela
30	Mini Construction of Refectory Room in Integrated Border Post Salele	MINISTERIO DAS FINANÇAS	LM-CD	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS	Tilomar	Covalima	Naroman Mosu Dadaun, Unipessoal, Lda	N,047/2021/PSC	\$ 29,968.50	Nov. 17, 2021	70.25%	60.83%	\$ 18,231.33	\$ 11,737.17	ON-GOING	
31	Manutensaun Periodika Estradas Rural, Casabau 008 Chainage 0+000 - 3+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Tilomar	Covalima	Dini Kede Unip. Lda	MOP/CD/RFQ/ERD/22010	\$ 63,851.58	Oct. 17, 2022	13.07%	0.00%	\$ -	\$ 63,851.58	ON-GOING	Projeto ida ne agora lao hela



ANEXU A

MUNICIPIO COVALIMA (LISTA GERAL FEVEREIRO)

LOKALIZASAUN PROJETU																
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	STATUS PROJECTO	OBSERVASAUN
32	Construction of Baer Bridge	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Fohorem	Covalima	PT. Duta Graha	RDTL- 120002189	\$ 6,310,652.65	23-May-10	100.00%	99.06%	\$ 6,251,415.94	\$ 59,236.71	ABANDONA	Projecto neé Presija konfirma ho dono projecto ba balansu osan nebeé sei iha, tamba iha tereno projecto refere atinge ona 100% iha tinan 2016 ba kotuk.
33	Konstrusaun ka Rehabilitasaun ba Escola EBF 1,2 Aitos	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fohorem	Covalima	MEJD PKRIE EBF 1,2 AITOS	Kontratu ho Grupo Comunitario	\$ 109,418.63	Oct. 15, 2021	50.00%	50.00%	\$ 54,712.09	\$ 54,706.54	ON-GOING	Projeto ida ne agora lao hela
34	Konstrusaun ka Rehabilitasaun ba Escola ESTV Nutetu de Fohorem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fohorem	Covalima	MEJD PKRIE ESTV NUTETU DE FOHOREM	Kontratu ho Grupo Comunitario	\$ 112,263.37	Oct. 15, 2021	50.17%	49.84%	\$ 55,950.21	\$ 56,313.16	ON-GOING	Projeto ida ne agora lao hela
35	Rehabilitasaun Estrada Rural, Taroman - Dato-Tolu Chainage, Covalima 0+000-2+000 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Fohorem	Covalima	Verde Caisahe Lda	RT/038/MOP-2021	\$ 341,768.07	8-Mar-22	0.00%	0.00%	\$ -	\$ 341,768.07	ON-GOING	Iha terreno Kontrator seidauk hahu servisu
36	Rehabilitasaun Estrada Rural, Natardik - Dato Tolu Roads Chainage 0+000-3+000, Municipio Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Fohorem	Covalima	Delta Nova Junior unip Ida	MOP/CD/NCB-R/ERD/22009	\$ 481,699.96	Sept. 30, 2022	35.07%	28.43%	\$ 136,949.33	\$ 344,750.63	ON-GOING	Projeto ida ne agora lao hela
37	Construction Open New Road Belulic Leten to Belulic Craic for Patrolling the Border Sta. 0+000 - Sta. 9+160	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Fatumea	Covalima	Be'e horis, Unip. Lda	SSS/103/MOPTC-2017	\$ 3,407,674.66	Sept. 15, 2017	99.63%	86.43%	\$ 2,945,189.07	\$ 462,485.59	ON-GOING	Progressu Fisiku finaliza ona 100% iha tereno, no hein aprovasaun CCO No.2 husi Dono projecto hodi lori ba prosesu pagamentu nian iha periode tuir mai.
38	Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fatumea	Covalima	MEJD PKRIE EBF 1,2 MACOCON	Kontratu ho Grupo Comunitario	\$ 75,543.07	Oct. 15, 2021	76.34%	76.34%	\$ 57,670.36	\$ 17,872.71	ON-GOING	Projeto ida ne agora lao hela
39	Konstrusaun ka Rehabilitasaun ba Escola EBC Fatumea	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fatumea	Covalima	MEJD PKRIE EBC FATUMEA	Kontratu ho Grupo Comunitario	\$ 174,827.75	Oct. 15, 2021	50.06%	50.06%	\$ 87,522.13	\$ 87,305.62	ON-GOING	Projeto ida ne agora lao hela
40	Konstrusaun ka Rehabilitasaun ba Escola EBF Traducama	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fatumea	Covalima	MEJD PKRIE EBF TRADUCAMA	Kontratu ho Grupo Comunitario	\$ 115,378.76	Oct. 15, 2021	50.12%	50.12%	\$ 57,827.58	\$ 57,551.18	ON-GOING	Projeto ida ne agora lao hela
41	Road Maintenance Section Taroman - Datorua - Fatumeta (A016) 13.15 Km Section Covalima Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS E PONTES	Fatululik	Covalima	Jufado	NCB-MOP-190014	\$ 300,403.42	Oct. 8, 2019	39.66%	35.69%	\$ 107,214.96	\$ 193,188.46	ABANDONA	Kondisaun aktual agora iha tereno abandona hela tamba kompanhia la iha finaseiru nebe'e suficiente hodi apoiu aktividade servisu iha tereno
42	Construction of Taroman Bridge	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Fatululik	Covalima	Ensul Engenharia, S.A.	RDTL- 11005004	\$ 2,445,005.95	Nov. 10, 2011	100.00%	86.59%	\$ 2,117,121.82	\$ 327,884.13	PENDENTE	Projeto refere atinge 100% iha tinan 7 liu ba kotuk, balansu nebe'e iha presija halo konfirmasaun ho dono projeto e nomos hare fila fali iha pagamentu anterior nian, hodi nune bele hatene lolos osamentu nebe'e sei iha balansu nia disposizaun
43	Rehabilitation of Roads 5.400 Km (0+000-5+400) Aldeia Leogore to Aldeia iha Roads Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maucatar	Covalima	Maun Alin Suai Unip Lda	SSS/135/MOPTC-2016	\$ 955,722.62	July 29, 2016	97.84%	78.02%	\$ 745,653.07	\$ 210,069.55	ON-GOING	Progressu fisiku finaliza ona 100% iha tereno, Maibe dezenho no Variation seidauk iha aprovasaun husi dono projecto
44	Rebidding of Project Road Maintenance Sections ; Suai, Maucatar - Lelaus Municipality Covalima (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Maucatar	Covalima	Verde Caisahe Lda	NCB-MOP-190010	\$ 242,501.42	Dec. 15, 2019	56.96%	51.26%	\$ 124,309.81	\$ 118,191.61	ABANDONA	Kondisaun aktual agora iha tereno Abandona hela tamba kompanhia la iha finaseiru nebe'e suficiente hodi apoiu aktividade servisu iha tereno
45	Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maucatar	Covalima	MEJD PKRIE EBF HAS -AIN	Kontratu ho Grupo Comunitario	\$ 69,614.12	Oct. 15, 2021	71.22%	54.87%	\$ 38,194.23	\$ 31,419.89	ON-GOING	Projeto ida ne agora lao hela
46	Rural Road Rehabilitation of Lookeu Chainage 6+000-9+000 (3km), Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maucatar	Covalima	Holpilat Unipessoal Lda	RT/037/MOP-2021	\$ 371,196.19	Jan. 3, 2022	12.72%	0.00%	\$ -	\$ 371,196.19	ON-GOING	On Progress
47	Manutensaun Periodika Estrada Rural: Lookeu Chainage 0+000 - 6+000, Municipio Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Maucatar	Covalima	Carisan Bonansa Unip Lda	MOP/CD/NCB-R/ERD/22007	\$ 138,846.96	Sept. 30, 2022	0.00%	0.00%	\$ -	\$ 138,846.96	ON-GOING	Projeto ida ne agora lao hela
48	New Installation MV, LV Line and House Connection from Bulo to Zulo - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Zumalai	Covalima	Foho Rua Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000404	\$ 466,841.13	July 6, 2016	82.01%	73.80%	\$ 344,551.37	\$ 122,289.76	ON-GOING	Projeto ida ne remata ona no la iha tan item seluk atu kontinua



ANEXU A

MUNICIPIO COVALIMA (LISTA GERAL FEVEREIRO)

LOKALIZASAUN PROJETU																
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	STATUS PROJECTO	OBSERVASAUN
49	New Installation Mv, Lv Line & House Connection From Bulo to Lepo and Hohopu, Zumalai - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Zumalai	Covalima	Mania Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000427	\$ 721,805.08	Sept. 1, 2016	96.00%	86.24%	\$ 622,455.90	\$ 99,349.18	ON-GOING	Projeto ida ne remata ona no la iha tan item seluk atu kontinua
50	Upgrading of Cassa-Zumalai Roads Jct. Zumalai-Harekain Road (Km 00+000-Km 04+000), Municipality of Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Zumalai	Covalima	Clardel Interprice Unip Lda	SSS/227/MOPTC-2016	\$ 3,026,312.56	Sept. 13, 2016	70.39%	60.64%	\$ 1,835,036.16	\$ 1,191,276.40	ABANDONA	Obra ne'e sei iha balansu osamentu ba fisiku kontrusaun nian, maibe obra ne'e Abandona iha tinan 2019 to agora la iha informasaun ruma husi kompanhia konaba continuidade obra refere.
51	Rehabilitation of Road From Haemanu Bridge Zumalai Junction (0+000 - 20+316) Phase III Sta. 10+140 - 15+180 Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Zumalai	Covalima	Star Suai, Lda	SSS/050/MOPTC-2017	\$ 3,461,708.40	Sept. 7, 2017	100.00%				FHO	FHO
52	Rehabilitation of Roads and Slope Protection Road Section: Be'e Mean Zumalai National Road (250 M)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Zumalai	Covalima	Roman Junior Unipessoal, Lda	SSS/049/MOPTC-2017	\$ 3,986,121.62	Sept. 5, 2017	96.33%	86.56%	\$ 3,450,202.89	\$ 535,918.73	PHO	Hein prosesu pagamentu 100%,no halo PHO ba dono projecto
53	Konstrusaun Igreja Paroquia Zumalai	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	Zumalai	Covalima	Aitula Construction, Lda	002/NC-ZC/VII/2015	\$ 1,196,660.00	Aug. 1, 2015	87.44%	78.70%	\$ 941,722.09	\$ 254,937.91	ON-GOING	Projeto ida remata ona no ate a data kompanhia seidauk submete pagamento final
54	Rural Roads Periodik Maintenance Lepo - Lour Chainage 0+000-3+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Zumalai	Covalima	Futuro Mane Mesak Unip. Lda	MPW-W-190260	\$ 73,033.49	Dec. 19, 2019	89.63%	80.66%	\$ 58,910.72	\$ 14,122.77	ON-GOING	Obra ne'e remata ona 100%,iha fulan Junho 2021 hein submisaun pagamentu husi kompanhia ba dono projecto
55	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km) Road Section : Jct A16 Uele'o - Jct A02 Zumalai (35+120) Road Section 8 : Zulo - Jct Zumalai (30+100 - 35+120 km) Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Zumalai	Covalima	Octogono Constr. Unip. Lda	SSS/067/MOPTC-2017	\$ 3,748,915.76	Sept. 7, 2017	52.07%	43.24%	\$ 1,621,097.23	\$ 2,127,818.53	ON-GOING	Projeto ne,e fisiku atinge ona 100%
56	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km), Road Section : Jct A16 Uele'o - Jct A02 Zumalai (35+120) Road Section 7 : Fatulito - Zulo (25+800 - 30+100) Municipality Bobonaro - Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Zumalai	Covalima	Marino Enterprises, Lda	SSS/065/MOPTC-2017	\$ 4,314,282.59	Sept. 12, 2017	48.95%	43.04%	\$ 1,857,021.22	\$ 2,457,261.37	ON-GOING	Projeto ne,e fisiku atinge ona 100%
57	Manutensaun no Konstrusaun Kanais Irrigasaun iha Oebaba - Covalima	MINISTERIO AGRICULTURA E PESCAS	LM-CD	FLOOD CONTROL	Zumalai	Covalima	Lifran Unip. Lda	RDTL-2021-15595	\$ 260,523.18	Oct. 5, 2021	97.04%	87.78%	\$ 228,675.29	\$ 31,847.89	PHO	Progressu iha tereno finaliza ona 100%,hein prosesu pagamentu
58	Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Zumalai	Covalima	MEJD PKRIE EBC ZUMALAI	Kontratu ho Grupo Comunitario	\$ 160,283.28	Oct. 15, 2021	64.92%	53.12%	\$ 85,142.51	\$ 75,140.77	ON-GOING	Projeto ida ne agora lao hela
59	Konstrusaun ka Rehabilitasaun ba Escola EBF Uce-Cai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Zumalai	Covalima	MEJD PKRIE EBF UCE-CAI	Kontratu ho Grupo Comunitario	\$ 109,981.83	Oct. 15, 2021	25.01%	25.01%	\$ 27,506.75	\$ 82,475.08	ON-GOING	Projeto ida ne asesu dalan ba terreno susar tebes, ho nune plano sei up date progressu fisico iha fulan Setembro wanhira Grupo hadia ona dalan hodi mobiliza material ba terreno
60	Konstrusaun ka Rehabilitasaun ba Escola EBF Salasa	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Zumalai	Covalima	MEJD PKRIE EBF SALASA	Kontratu ho Grupo Comunitario	\$ 110,004.78	Oct. 15, 2021	50.32%	50.32%	\$ 55,359.58	\$ 54,645.20	ON-GOING	Projeto ida ne agora lao hela
61	Konstrusaun ka Rehabilitasaun ba Escola EBF Soiliga	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Zumalai	Covalima	MEJD PKRIE EBF SOILIGA	Kontratu ho Grupo Comunitario	\$ 101,608.75	Oct. 15, 2021	51.24%	51.24%	\$ 52,062.65	\$ 49,546.10	ON-GOING	Projeto ida ne agora lao hela
62	For Roads Maintenance Section : Mola - Mota Masin (Multi - Year Program)/ RM Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Zumalai	Covalima	Delta Dini	MPW - W - 220008	\$ 547,362.82	Jan. 3, 2022	30.82%	27.25%	\$ 149,129.02	\$ 398,233.80	ON-GOING	Projeto ida nee agora lao hela
63	Manutensaun Periodika Estradas Rural, Boraikun - Mape Chainage 0+000 - 8+000, Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Zumalai	Covalima	Lifran Unip. Lda	MOP/CD/NCB-R/ERD/22008	\$ 154,854.87	Sept. 30, 2022	3.55%	0.00%	\$ -	\$ 154,854.87	ON-GOING	Projeto ida nee agora lao hela
64	Design and Construction Supervision Services Emergency Package Project for the year 2013 Municipalities of Covalima, Ainaro and Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Multy Posto	Covalima	Maun Alin Suai Unip Lda	SSS/029/MOPTC-2017	\$ 379,631.20	July 7, 2017	100.00%	84.10%	\$ 319,270.12	\$ 60,361.08	ON-GOING	Ate a data la iha informasaun konaba projeto ida nee
65	Rehabilitation of Mota Masin to Haemanu Roads Sta. 17+500-23+800	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Multy Posto	Covalima	Expres Distribution Services Unip. Lda	SSS/318/MOPTC-2016	\$ 4,941,274.57	Dec. 9, 2016	100.00%	84.68%	\$ 4,184,042.48	\$ 757,232.09	ON-GOING	Obra ne'e remata ona 100%, iha tinan 2019 hein submisaun pagamentu husi kompanhia ba dono projecto, nomos iha problema adisional nebe'e seidauk iha aprovasaun husi dono do projeto.



ANEXU A

MUNICIPIO COVALIMA (LISTA GERAL FEVEREIRO)

LOKALIZASAUN PROJETU																
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	STATUS PROJECTO	OBSERVASAUN
66	Manutensaun Estrada Looku. Sta. 0+000-6+000, Manutensaun Estrada Lepo-Lour. Sta. 0+000-3+000, Manutensaun Estrada Naquidal-Lour. Sta. 0+000-4+200-Municipal of Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Multy Posto	Covalima	Manu Bey Unip Lda	RT/079/MOPTC-2016	\$ 150,247.52	Aug. 19, 2016	51.08%	45.97%	\$ 69,074.95	\$ 81,172.57	PENDENTE	Projecto refere abandona / parado iha tinan 2019 ate agora tamba problema menus financeiro, Agora dadaun iha ona projetu foun halo manutensaun ba lokasaun refere husi ILO-R4D nebeé implementa hela husi kompania Futuru Manemesak
67	Rural Roads Routine Maintenance Lepo-Lour Sta 0+000-3+000, Naguidal - Lour Sta 0+000-5+000, Boardikun - Mape Sta 0+000-8+000 / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Multy Posto	Covalima	Futuro Mane Mesak Unip Lda	MPWTC-CD-170015	\$ 34,106.69	Jan. 8, 2017	88.48%	88.48%	\$ 30,176.89	\$ 3,929.80	PENDENTE	Agora dadaun iha ona projetu foun halo manutensaun ba lokasaun refere husi ILO-R4D nebeé implementa hela husi kompania Futuru Manemesak, ho kontratu foun
68	Rural Roads Routine Maintenance Dato Tolu Cha 0+000 - 9+600, Looku Cha 0+000 - 6+000, Casabauc 008 Cha 0+000 - 3+000, Casabauc 012 Cha 0+000 - 3+500, Casabauc 018 Cha 0+000 - 2+700, Lalawa Cha 0+000 - 3+500, Boraikun Mape Cha 0+000 - 8+000, Naguidal Lepo Cha 0+000 - 4+000 Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Multy Posto	Covalima	Lufi Raica Unip Lda	MPW/WNCB/R/190048	\$ 109,210.34	Aug. 13, 2019	53.35%	0.00%	\$ -	\$ 109,210.34	PENDENTE	Projetu ne'e seidak implementa iha tereno,no iha ona projetu foun husi R4D implementa ona area fefere husi kompanhia Futuru-Manemesak.
TOTAL									\$ 124,841,749.82			80.57%	\$ 100,581,243.02	\$ 21,653,735.31		

Prepara Husi :

(Eng. Madelino D.J. Magno)
Eng. ba Edificio Publiku no Beé Saneamentu, Municipio Covalima ADN, I.P.

(Eng. Bosco Dinis de Sousa)
Eng. ba Projeto Infraestrutura, Transportes e Irigasaun, Municipio Covalima ADN, I.P.

(Silvino D.R.R. Soares)
Eng. M & E, Municipio Covalima ADN, I.P.

Sertifika Husi :
(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P.

(Eng. Prezenzio L.C.D. Ximenes)
Eng. ba Edificio Publiku no Beé Saneamentu, Municipio Covalima ADN, I.P.

(Eng. Alino A. Araújo Mota)
Eng. ba Projeto Infraestrutura, Transportes e Irigasaun, Municipio Covalima ADN, I.P.



ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU COVALIMA

PROGRESSU FISIKU KADA FULAN MUNISIPIU COVALIMA											Fevereiro 2023		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	LOKALIZASAUN PROJETU		NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Fevereiro 2023		
					POSTO ADMINISTRATIVO	MUNISIPIU					Previous Progress (%)	This Month Progress (%)	Cumulative Progress (%)
1	The Undergrading of existing Suai Airport at Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Suai Villa	Covalima	Divita Unip. Lda	RDTL/MOP-SEE/CGI-PEN:000052	\$ 230,560.12	July 18, 2017	100.00%	0.00%	100.00%
2	New Installation MV, LV Line and House Connection from Suai Vila to Suai Debos Office District, Tabaklot, Matai, Kiar Laran, Audian, Aldeia Haliun, MDGS, Matai, MDGS Haliun - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Suai Villa	Covalima	Eron Power, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000435	\$ 987,983.35	Sept. 1, 2016	24.00%	0.00%	24.00%
3	Upgrading of Existing Suai Airport, Suai, Timor Leste	MINISTERIO TRANSPORTES E KOMUNIKASAUN	FI	AEROPORTOS	Suai Villa	Covalima	PT Waskita Karya (Persero) Tbk	ICB/035/TGAP-2013	\$ 67,687,412.46	April 24, 2014	100.00%	0.00%	100.00%
4	Construction Supervision for the Upgrading of Existing Suai Airport	MINISTERIO TRANSPORTES E KOMUNIKASAUN	FI	AEROPORTOS	Suai Villa	Covalima	Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)	ICB/035/TGAP-2013	\$ 4,743,580.08	May 30, 2014	100.00%	0.00%	100.00%
5	New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Suai Villa	Covalima	Consortio Naroman Covalima, Group Lda	SSS/266/MOPTC-2016	\$ 1,223,216.12	July 10, 2016	76.49%	1.40%	77.89%
6	Normalization and Protection River of Gabion and New Concrete Bridge Section Busakukun, Municipality of Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Suai Villa	Covalima	Consortio Zemo Lda	SSS/346/MOPTC-2016	\$ 970,974.30	Dec. 12, 2016	74.13%	0.00%	74.13%
7	New Construction of Isolamento for covid-19 Suai Referral Hospital, Covalima, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Suai Villa	Covalima	Roman Junior Unipessoal, Lda	RDTL-MS-DNA-NCB-20-166	\$ 262,452.00	Sept. 23, 2020	93.51%	0.00%	93.51%
8	New Construsaun of Interior Fence for Prison in Suai Municipality	MINISTERIO DA JUSTICA	LM-CD	EDIFICIOS PUBLICOS	Suai Villa	Covalima	Fraternity Unipessoal Lda	MJ-062/OUTUBRO/2021	\$ 149,042.88	Sept. 19, 2021	94.30%	0.00%	94.30%
9	Projetu Konstrusaun Foun ba ESTV Akara Laran	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDUKASAUN	Suai Villa	Covalima	Roman Junior Unipessoal, Lda	NCB:04/MEJD/DNA/2021	\$ 183,328.80	26-11-2021	52.88%	3.49%	56.37%
10	Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EBF LAEN TOLU	Kontratu ho Grupo Comunitario	\$ 128,627.66	Oct. 15, 2021	49.76%	0.00%	49.76%
11	Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EBF HOLBOLU	Kontratu ho Grupo Comunitario	\$ 72,561.80	Oct. 15, 2021	52.26%	8.29%	60.55%
12	Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EBF MAUCOLA	Kontratu ho Grupo Comunitario	\$ 65,448.21	Oct. 15, 2021	56.58%	20.75%	77.33%
13	Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EPE BUSACUCUN	Kontratu ho Grupo Comunitario	\$ 112,750.45	Oct. 15, 2021	49.29%	25.73%	75.02%
14	Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EPE AKAR LARAN	Kontratu ho Grupo Comunitario	\$ 102,502.01	Oct. 15, 2021	64.29%	14.98%	79.27%
15	Konstrusaun ka Rehabilitasaun ba Escola ESGP Suai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE ESGP SUAI	Kontratu ho Grupo Comunitario	\$ 103,904.22	Oct. 15, 2021	58.43%	16.58%	75.01%
16	Project Construction of Check Dam in Zolai River Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	FLOOD CONTROL	Suai Villa	Covalima	MOP-W-220003	Santana Diak Unipessoal Lda	\$ 560,804.96	Jan. 31, 2022	99.92%	0.00%	99.92%
17	New Construction of Path way Conection of ICU Building and Isolation Building at Hospital Referral Suai, Covalima, Timor-Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Suai Villa	Covalima	RDTL-MS-C19-DNA-DC-21-234	Milcha Unip Lda	\$ 10,328.42	Jan. 15, 2022	87.25%	0.00%	87.25%
18	New Construction of ESCOLA CAFE building in Covalima Municipality	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	FI	EDUKASAUN	Suai Villa	Covalima	NCB/321/MEJD-2021	JLC,LDA., IN JOINT VENTURE WITH AITULA, LDA	\$ 820,206.62	8-Jun-22	15.22%	3.80%	19.02%



ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU COVALIMA

PROGRESSU FISIKU KADA FULAN MUNISIPIU COVALIMA											Fevereiro 2023		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	LOKALIZASAUN PROJETU		NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Cumulative Progress (%)
					POSTO ADMINISTRATIVO	MUNISIPIU							
19	Project Check Dam In Haimanu River, Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	FLOOD CONTROL	Suai Villa	Covalima	MOP-W-220005	Romante Pty. Ltd	\$ 517,282.04	Jan. 24, 2022	68.09%	0.00%	68.10%
20	Roads Maintenance Section : Urban Road Maintenance Suai (45 KM) Periodic Maintenance Suai Vila (Tribunal and DIO Office) Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Suai Villa	Covalima	RFQ/CD/MOP/22003A	Jufado	\$ 24,132.86	9-May-22	27.46%	0.00%	27.46%
21	Road Maintenance Section : Urban Road Suai Town 2021, Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Suai Villa	Covalima	MPW-W-220067	Joelamor, Unipessoal, Lda	\$ 29,471.35	1-Jun-22	0.00%	0.76%	0.76%
22	New Installation of MV, LV Line and House Connection from Suco Sadahur to Posto Administrativo Tilomar - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Tilomar	Covalima	Lalenok Fronteira, unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366	\$ 323,539.34	July 6, 2016	100.00%	0.00%	100.00%
23	River normalization and protection in Fatuk Oan	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Tilomar	Covalima	Consorcio Lorico Covalima	SSS/263/MOPTC-2016	\$ 482,705.06	July 10, 2016	75.18%	0.00%	75.18%
24	Rehabilitasaun Merkadu Tradisional iha Fronteira Salele- Suai-Covalima	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-BS	EDIFICIOS PUBLICOS	Tilomar	Covalima	Ota Gelor	RDTL:73/GMTAC/XI/2015	\$ 33,091.06	Aug. 8, 2014	80.00%	0.00%	80.00%
25	R4D Rural Roads Routine Maintenance Dato Tolu Chainage 0+000 - 9+600, Lookou Chainage 0+000 - 6+000, Casabau 008 Chainage 0+000 -3+000, Casabauc 012 Chainage 0+000 - 3+500, Casabauc 018 Chainage 0+000 - 2+700, Lauwala Chainage 0+000 - 3+500, Boardikun - Mape Chainage 0+000 - 8+000, Naguidal - Lepo Chainage 0+000 - 4+000 Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Tilomar	Covalima	Futuro Mane Mesak Unip. Lda	RDTL	\$ 109,210.34	Aug. 13, 2019	72.42%	0.00%	72.42%
26	Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Tilomar	Covalima	Figelato Unip. Lda	RDTL-MS-DNA-NCB-20-217	\$ 129,595.17	Abr. 21, 2021	99.78%	0.00%	99.78%
27	New Construction of Health Post and Doctor House Buiding in Beisuk, Tilomar, Covalima, Timor Leste (Niquir)	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Tilomar	Covalima	Caramé Unip. Lda	RDTL-MS-DNA-NCB-21-071	\$ 295,785.42	Aug. 18, 2021	52.29%	5.29%	57.58%
28	New Construction of U.P.F. Building in Covalima. LOT.1: New Construction of U.P.F. Building at Mota Masin	MINISTERIO DO INTERIOR	FI	EDIFICIOS PUBLICOS	Tilomar	Covalima	Joia Camenasa Unip. Lda	NCB/087/MI-2021	\$ 337,328.10	Jan. 10, 2022	28.99%	0.00%	28.99%
29	R4D Rural Roads Rehabilitation Tilomar Border Chainage 0+000-3+000 Municipio Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Tilomar	Covalima	Unidade Unip Lda	MOP/CD/NCB-R/ERD/22003	\$ 342,566.56	July 30, 2022	9.95%	0.00%	9.95%
30	Mini Construction of Refectory Room in Integrated Border Post Salele	MINISTERIO DAS FINANÇAS	LM-CD	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS	Tilomar	Covalima	Naroman Mosu Dadaun, Unipessoal, Lda	N,047/2021/PSC	\$ 29,968.50	Nov. 17, 2021	67.59%	2.66%	70.25%
31	Manutensaun Periodika Estradas Rural, Casabauc 008 Chainage 0+000 - 3+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Tilomar	Covalima	Dini Kede Unip. Lda	MOP/CD/RFQ/ERD/22010	\$ 63,851.58	Oct. 17, 2022	0.00%	13.07%	13.07%
32	Construction of Baer Bridge	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Fohorem	Covalima	PT. Duta Graha	RDTL- 120002189	\$ 6,310,652.65	23-May-10	100.00%	0.00%	100.00%
33	Konstrusaun ka Rehabilitasaun ba Escola EBF 1,2 Aitos	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fohorem	Covalima	MEJD PKRIE EBF 1,2 AITOS	Kontratu ho Grupo Comunitario	\$ 109,418.63	Oct. 15, 2021	50.00%	0.00%	50.00%
34	Konstrusaun ka Rehabilitasaun ba Escola ESTV Nutetu de Fohorem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fohorem	Covalima	MEJD PKRIE ESTV NUTETU DE FOHOREM	Kontratu ho Grupo Comunitario	\$ 112,263.37	Oct. 15, 2021	50.17%	0.00%	50.17%



#ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU COVALIMA

LOKALIZASAUN PROJETU											Fevereiro 2023		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Cumulative Progress (%)
36	Rehabilitasaun Estrada Rural, Natardik - Dato Tolu Roads Chainage 0+000-3+000, Municipio Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Fohorem	Covalima	Delta Nova Junior unip Ida	MOP/CD/NCB-R/ERD/22009	\$ 481,699.96	Sept. 30, 2022	35.07%	0.00%	35.07%
37	Construction Open New Road Belulic Leten to Belulic Craic for Patrolling the Border Sta. 0+000 - Sta. 9+160	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Fatumea	Covalima	Be'e horis, Unip. Lda	SSS/103/MOPTC-2017	\$ 3,407,674.66	Sept. 15, 2017	99.63%	0.00%	99.63%
38	Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fatumea	Covalima	MEJD PKRIE EBF 1,2 MACOCON	Kontratu ho Grupo Comunitario	\$ 75,543.07	Oct. 15, 2021	56.45%	19.89%	76.34%
39	Konstrusaun ka Rehabilitasaun ba Escola EBC Fatumea	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fatumea	Covalima	MEJD PKRIE EBC FATUMEA	Kontratu ho Grupo Comunitario	\$ 174,827.75	Oct. 15, 2021	50.06%	0.00%	50.06%
40	Konstrusaun ka Rehabilitasaun ba Escola EBF Traducama	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Fatumea	Covalima	MEJD PKRIE EBF TRADUCAMA	Kontratu ho Grupo Comunitario	\$ 115,378.76	Oct. 15, 2021	50.12%	0.00%	50.12%
41	Road Maintenance Section Taroman - Datorua - Fatumeta (A016) 13.15 Km Section Covalima Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Fatululik	Covalima	Jufado	NCB-MOP-190014	\$ 300,403.42	Oct. 8, 2019	39.66%	0.00%	39.66%
42	Construction of Taroman Bridge	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Fatululik	Covalima	Ensul Engenharia, S.A.	RDTL- 11005004	\$ 2,445,005.95	Nov. 10, 2011	100.00%	0.00%	100.00%
43	Rehabilitation of Roads 5.400 Km (0+000-5+400) Aldeia Leogore to Aldeia iha Roads Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maucatar	Covalima	Maun Alin Suai Unip Lda	SSS/135/MOPTC-2016	\$ 955,722.62	July 29, 2016	97.84%	0.00%	97.84%
44	Rebidding of Project Road Maintenance Sections ; Suai, Maucatar - Lelaus Municipality Covalima (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Maucatar	Covalima	Verde Caisahe Lda	NCB-MOP-190010	\$ 242,501.42	Dec. 15, 2019	56.96%	0.00%	56.96%
45	Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maucatar	Covalima	MEJD PKRIE EBF HAS -AIN	Kontratu ho Grupo Comunitario	\$ 69,614.12	Oct. 15, 2021	60.75%	10.48%	71.22%
46	Rural Road Rehabilitation of Lookeu Chainage 6+000-9+000 (3km), Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maucatar	Covalima	Holpilat Unipessoal Lda	RT/037/MOP-2021	\$ 371,196.19	Jan. 3, 2022	12.72%	0.00%	12.72%
47	Manutensaun Periodika Estrada Rural: Lookeu Chainage 0+000 - 6+000, Municipiu Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Maucatar	Covalima	Carisan Bonansa Unip Lda	MOP/CD/NCB-R/ERD/22007	\$ 138,846.96	Sept. 30, 2022	0.00%	0.00%	0.00%
48	New Installation MV, LV Line and House Connection from Bulo to Zulo - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Zumalai	Covalima	Foho Rua Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000404	\$ 466,841.13	July 6, 2016	82.01%	0.00%	82.01%
49	New Installation Mv, Lv Line & House Connection From Bulo to Lepo and Hohopu, Zumalai - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Zumalai	Covalima	Mania Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000427	\$ 721,805.08	Sept. 1, 2016	96.00%	0.00%	96.00%
50	Upgrading of Cassa-Zumalai Roads Jct. Zumalai-Harekain Road (Km 00+000-Km 04+000), Municipality of Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Clardel Interprice Unip Lda	SSS/227/MOPTC-2016	\$ 3,026,312.56	Sept. 13, 2016	70.39%	0.00%	70.39%
51	Rehabilitation of Road From Haemanu Bridge Zumalai Junction (0+000 - 20+316) Phase III Sta. 10+140 - 15+180 Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Star Suai, Lda	SSS/050/MOPTC-2017	\$ 3,461,708.40	Sept. 7, 2017	100.00%	0.00%	100.00%
52	Rehabilitation of Roads and Slope Protection Road Section: Be'e Mean Zumalai National Road (250 M)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Roman Junior Unipessoal, Lda	SSS/049/MOPTC-2017	\$ 3,645,870.73	Sept. 5, 2017	96.33%	0.00%	96.33%
53	Konstrusaun Igreja Paroquia Zumalai	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	Zumalai	Covalima	Aitula Construction, Lda	002/NC-ZC/VII/2015	\$ 1,196,660.00	Aug. 1, 2015	87.44%	0.00%	87.44%
54	Rural Roads Periodik Maintenance Lepo - Lour Chainage 0+000-3+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Futuro Mane Mesak Unip. Lda	MPW-W-190260	\$ 73,033.49	Dec. 19, 2019	89.63%	0.00%	89.63%



ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU COVALIMA

LOKALIZASAUN PROJETU											Fevereiro 2023		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Cumulative Progress (%)
55	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km) Road Section : Jct A16 Uele'o - Jct A02 Zumalai (35+120) Road Section 8 : Zulo - Jct Zumalai (30+100 - 35+120 km) Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Octogono Constr. Unip. Lda	SSS/067/MOPTC-2017	\$ 3,748,915.76	Sept. 7, 2017	52.07%	0.00%	52.08%
56	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km), Road Section : Jct A16 Uele'o - Jct A02 Zumalai (35+120) Road Section 7 : Fatulito - Zulo (25+800 - 30+100) Municipality Bobonaro - Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Marino Enterprises, Lda	SSS/065/MOPTC-2017	\$ 4,314,282.59	Sept. 12, 2017	48.95%	0.00%	48.95%
57	Manutensaun no konstrusaun Kanais Irrigasaun iha Oebaba - Covalima	MINISTERIO AGRICULTURA E PESCAS	LM-CD	FLOOD CONTROL	Zumalai	Covalima	Lifran Unip. Lda	RDTL - 2021 - 15595	\$ 260,523.18	Oct ,5,2021	97.04%	0.00%	97.04%
58	Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Zumalai	Covalima	MEJD PKRIE EBC ZUMALAI	Kontratu ho Grupo Comunitario	\$ 160,283.28	Oct. 15, 2021	53.12%	11.80%	64.92%
59	Konstrusaun ka Rehabilitasaun ba Escola EBF Uce-Cai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Zumalai	Covalima	MEJD PKRIE EBF UCE-CAI	Kontratu ho Grupo Comunitario	\$ 109,981.83	Oct. 15, 2021	25.01%	0.00%	25.01%
60	Konstrusaun ka Rehabilitasaun ba Escola EBF Salasa	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Zumalai	Covalima	MEJD PKRIE EBF SALASA	Kontratu ho Grupo Comunitario	\$ 110,004.78	Oct. 15, 2021	50.32%	0.00%	50.32%
61	Konstrusaun ka Rehabilitasaun ba Escola EBF Soiliga	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Zumalai	Covalima	MEJD PKRIE EBF SOILIGA	Kontratu ho Grupo Comunitario	\$ 101,608.75	Oct. 15, 2021	51.24%	0.00%	51.24%
62	For Roads Maintenance Section : Mola - Mota Masin (Multi - Year Program)/ RM Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Zumalai	Covalima	Delta Dini	MPW - W - 220008	\$ 547,362.82	Jan. 3, 2022	30.82%	0.00%	30.82%
63	Manutensaun Periodika Estradas Rural, Boraikun - Mape Chainage 0+000 - 8+000, Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Zumalai	Covalima	Lifran Unip. Lda	MOP/CD/NCB-R/ERD/22008	\$ 154,854.87	Sept. 30, 2022	0.00%	3.55%	3.55%
64	Design and Construction Supervision Services Emergency Package Project for the year 2013 Municipalities of Covalima, Ainaro and Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Multy Posto	Covalima	Maun Alin Suai Unip Lda	SSS/029/MOPTC-2017	\$ 379,631.20	July 7, 2017	100.00%	0.00%	100.00%
65	Rehabilitation of Mota Masin to Haemanu Roads Sta. 17+500-23+800	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Multy Posto	Covalima	Expres Distribution Services Unip. Lda	SSS/318/MOPTC-2016	\$ 4,941,274.57	Dec. 9, 2016	100.00%	0.00%	100.00%
66	Manutensaun Estrada Lookeu. Sta. 0+000-6+000, Manutensaun Estrada Lepo-Lour. Sta. 0+000-3+000, Manutensaun Estrada Naquidal-Lour. Sta. 0+000-4+200- Municipal of Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Multy Posto	Covalima	Manu Bey Unip Lda	RT/079/MOPTC-2016	\$ 150,247.52	Aug. 19, 2016	51.08%	0.00%	51.08%
67	Rural Roads Routine Maintenance Lepo-Lour Sta 0+000-3+000, Naguidal - Lour Sta 0+000-5+000, Boardikun - Mape Sta 0+000-8+000 / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Multy Posto	Covalima	Futuro Mane Mesak Unip Lda	MPWTC-CD-170015	\$ 34,106.69	Jan. 8, 2017	88.48%	0.00%	88.48%



ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU COVALIMA

PROGRESSU FISIKU KADA FULAN MUNISIPIU COVALIMA											Fevereiro 2023		
					LOKALIZASAUN PROJETU								
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Cumulative Progress (%)
68	Rural Roads Routine Maintenance Dato Tolu Cha 0+000 - 9+600, Lookeu Cha 0+000 - 6+000, Casabauc 008 Cha 0+000 - 3+000, Casabauc 012 Cha 0+000 - 3+500, Casabauc 018 Cha 0+000 - 2+700, Lalawa Cha 0+000 - 3+500, Boraikun Mape Cha 0+000 - 8+000, Naguidal Lepo Cha 0+000 - 4+000 Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Multy Posto	Covalima	Lufi Raica Unip Lda	MPW/WNCB/R/190048	\$ 109,210.34	Aug. 13, 2019	53.35%	0.00%	53.35%

(Eng. Madelino D.J. Magno)
Eng. ba Edificio Publiku no Beé Saneamentu, Municipio Covalima
ADN, I.P.

(Eng. Prezenzio L.C.D. Ximenes)
Eng. ba Edificio Publiku no Beé Saneamentu, Municipio Covalima
ADN, I.P.

(Silvino D.R.R. Soares)
Eng. M & E, Municipio Covalima ADN, I.P.

Prepara Husi :

((Eng. Enino J. Araujo Mota)
Eng. ba Projetu Infraestrutur, Transportes e Irigasaun, Municipio
Covalima
ADN, I.P.

(Eng. Bosco Dinis de Sousa)
Eng. ba Projetu Infraestrutur, Transportes e Irigasaun, Municipio
Covalima
ADN, I.P.

Verifika Husi :

(Arc. Francisco X.D. Jeronimo)
Eng. Senior ba Edificio Publiku no Beé Saneamentu,
ADN, I.P.

(Eng. Remigio da C. Soares dos Santos)
Eng. Senior ba Projetu Infraestrutur, Transportes e Irigasaun,
ADN, I.P.

(Deolindo de F. Marques)
Chefe Sek. Projetu M.E & ITC, ADN, I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade,
ADN, I.P.

CONTRACT NO
PROJECT TITLE
LOCATION
CONTRACTOR

555/266/MOPTC-2016
EMERGENCY - NEW CONSTRUCTION OF DRAINAGE IN SUAI LORO
BAKUN, SUAI LORO, MUNICIPALITY OF COVALIMA
CONCORCIO NAROMAN COVALIMA (CNC) GROUP Lda



BECK UP DATA

ORIGINAL CONTRACT						Variation Order				Revised Contract I			Progress A D N																	Remarks		
PEY ITEM NUMBER	DESCRIPTION	UNIT	UNIT PRICE	Quantity	Cost (\$)	Increase (+)		Decrease (-)		Quantity	Unit Price (\$)	Amount (\$)	Halo ona rekomendasaun pagamentu			Seidauk halo rekomendasaun pagamentu											PAYMENT UP TO DATE					
						Quantity	Cost (\$)	Quantity	Cost (\$)				Qty nebe'e selu ona	Motante nebe'e selu ona	Percent (%)	Fulan Kotuk			Fulan: Febreire 2023				This Billing			Quantity	Amount (\$)	PERCENT %				
																Quantidade	Motante (\$)	Porcentu (%)	Semana I	Semana II	Semana III	Semana IV	Total Qty fulan ne'e	Motante fulan ne'e	PERCENT %				Total qty pagamento agora		Motante Pagamento Agora	PERCENT %
100	GENERAL REQUIREMENTS																															
101.1a	Mobilization and Demobilization	ls	\$ 6,732.00	1	\$ 6,732.00	0	\$ -	0	-	1	\$ 6,732.00	6,732.00	1.00	\$ 6,732.00	0.55%	1.00	\$ 6,732.00	0.55%					0.00	\$ -	0.00%	0.00	\$ -	0.00%	1.00	\$ 6,732.00	0.55%	
102.3	Division of road to make box culvert	ls	\$ -	0	\$ -	1	\$ 1,362.60	0	-	1	\$ 1,362.60	1,362.60	-	\$ -	0.00%	1.00	\$ 1,362.60	0.11%			0.00	0.00	0.00	\$ -	0.00%	1.00	\$ 1,362.60	0.11%	1.00	\$ 1,362.60	0.11%	
	SUB TOTAL 100				\$ 6,732.00		\$ 1,362.60		-			8,094.60		\$ 6,732.00	0.55%		8,094.60	0.66%						\$ -	0.00%		\$ 1,362.60	0.11%		\$ 8,094.60	0.66%	
200	EARTH WORKS																															
201	Clearing and grubbing	ha	\$ -	0	\$ -	2.589989904	\$ 3,335.13	0	-	2.589989904	\$ 1,287.70	3,335.13	1.56	\$ 2,008.80	0.16%	1.59	\$ 2,047.44	0.17%			0.00	0.00	0.00	\$ -	0.00%	0.03	\$ 38.64	0.00%	1.59	\$ 2,047.44	0.17%	
202.1	Surplus common excavation	cu.m	\$ 3.89	234673.131	\$ 913,128.98	0	\$ -	-206429.27	(803,230.22)	28243.861	\$ 3.89	109,898.77	27,577.22	\$ 107,304.81	8.77%	28261.36	\$ 109,966.86	8.99%	0.00	0.00	0.00	0.00	0.00	\$ -	0.00%	684.14	\$ 2,662.05	0.22%	28,261.36	\$ 109,966.86	8.99%	
205.1a	Back Fill	cu.m	\$ -	0	\$ -	1615.853333	\$ 3,635.67	0	-	1615.853333	\$ 2.25	3,635.67	1,273.32	\$ 2,864.97	0.23%	1273.32	\$ 2,864.97	0.23%					0.00	\$ -	0.00%	0.00	\$ -	0.00%	1,273.32	\$ 2,864.97	0.23%	
205.1b	Embankmen on road formation	cu.m	\$ -	0	\$ -	9305.61	\$ 41,715.73	0	-	9305.61	\$ 4.48	41,715.73	3,985.13	\$ 17,864.75	1.46%	3985.13	\$ 17,864.75	1.46%			90.00	0.00	90.00	\$ 403.46	0.03%	90.00	\$ 403.46	0.03%	4,075.13	\$ 18,268.21	1.49%	
	SUB TOTAL 200				\$ 913,128.98		\$ 46,686.53		(803,230.22)			158,585.30		\$ 130,043.33	10.63%		132,744.02	10.85%						\$ 403.46	0.03%		\$ 3,104.15	0.25%		\$ 133,147.48	10.89%	
400	SURFACE COURSE		0	\$ -	0	\$ -	0	-	0	0	\$ -	-		\$ -	0.00%	0.00	\$ -	0.00%					0.00	\$ -	0.00%	0.00	\$ -	0.00%	-	\$ -	0.00%	
400.1	Gravel Road (Sirtu)	cu.m	\$ -	0	\$ -	4548.8	\$ 94,103.85	0	-	4548.8	\$ 20.69	94,103.85	-	\$ -	0.00%	0.00	\$ -	0.00%					0.00	\$ -	0.00%	0.00	\$ -	0.00%	-	\$ -	0.00%	
	SUB TOTAL 400				\$ -		\$ 94,103.85		-			94,103.85		\$ -	0.00%		-	0.00%						\$ -	0.00%		\$ -	0.00%	-	\$ -	0.00%	
500	CONCRETET WORKS		0	\$ -	0	\$ -	0	-	0	0	\$ -	-		\$ -	0.00%		-	0.00%						\$ -	0.00%		\$ -	0.00%	-	\$ -	0.00%	
505	Reinforcing steel bars	kg	\$ -	0	\$ -	1635.17	\$ 2,814.37	0	-	1635.17	\$ 1.72	2,814.37	-	\$ -	0.00%	0.00	\$ -	0.00%					0.00	\$ -	0.00%	0.00	\$ -	0.00%	-	\$ -	0.00%	
506.1	structural concrete 25 Mpa	cu.m	\$ -	0	\$ -	10.39979538	\$ 1,829.74	0	-	10.39979538	\$ 175.94	1,829.74	-	\$ -	0.00%	0.00	\$ -	0.00%					0.00	\$ -	0.00%	0.00	\$ -	0.00%	-	\$ -	0.00%	
	SUB TOTAL 500				\$ -		\$ 4,644.11		-			4,644.11		\$ -	0.00%		-	0.00%						\$ -	0.00%		\$ -	0.00%	-	\$ -	0.00%	
600	DRAINAGE AND SLOPE PROTECTION WORKS																															
600	Installation of intake	set	\$ 1,122.00	4	\$ 4,488.00	0	\$ -	0	-	4	\$ 1,122.00	4,488.00	-	\$ -	0.00%	0.00	\$ -	0.00%					0.00	\$ -	0.00%	0.00	\$ -	0.00%	-	\$ -	0.00%	
606	Stone masonry	cu.m	\$ 79.08	3779.37	\$ 298,867.14	7971.139893	\$ 630,346.27	0	-	11750.509893	\$ 79.08	929,213.41	9,852.21	\$ 779,098.48	63.69%	10051.38	\$ 794,848.66	64.98%	0.00	0.00	216.00	0.00	216.00	\$ 17,080.97	1.40%	415.17	\$ 32,831.16	2.68%	10,267.38	\$ 811,929.63	66.38%	
505	Gabion	cu.m	\$ -	0	\$ -	70	\$ 4,916.56	0	-	70	\$ 70.24	4,916.56	-	\$ -	0.00%	0.00	\$ -	0.00%					0.00	\$ -	0.00%	0.00	\$ -	0.00%	-	\$ -	0.00%	
	SUB TOTAL 600				\$ 303,355.14		\$ 635,262.83		-			938,617.97		\$ 779,098.48	63.69%		\$ 794,848.66	64.98%						\$ 17,080.97	1.40%		\$ 32,831.16	2.68%		\$ 811,929.63	66.38%	
	GRAND TOTAL				1,223,216.32		784,059.92		(803,230.22)			1,204,045.83		\$ 915,873.81	74.87%		\$ 935,687.29	76.49%						\$ 17,484.43	1.43%		\$ 37,297.90	3.05%		\$ 953,171.71	77.92%	

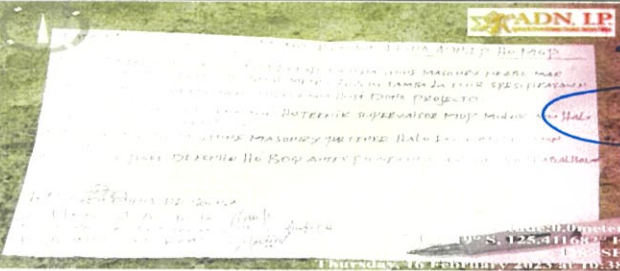
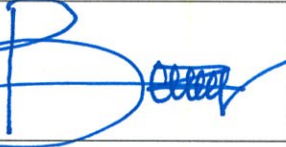
Eng. Bosco Diniz de Sousa
Engenheiro ba Projecto Infrastructura, Transportes e Irigasaun Munisipiu Covalima A D N, I. P.

Eng. Pinho Junior Araujo Mota
Z. Eng. Pinho Junior Araujo Mota

Eng. Remigio da C. Soares dos Santos
Engenheiro Senior ba Projecto Infrastructura, Transportes e Irigasaun A D N, I. P.

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Vandalção de Qualidade A D N, I. P.

ANEXU D (SV-5)

 MINISTÉRIO DO PLANO E ORDENAMENTO VII CONTEÚDO CONSTITUCIONAL					 ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					INSTRUSAUN / REKOMENDASAUN		
								Naran projeto : New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro)				
								Kompanha : Consorcio Naroman Covalima, Group Lda				
No	Data inspesaun	Municípiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura				
I	16/02/2023	Suai Villa	Eng. Bosco Dinis de Sousa	Eng. Munisípiu	1	Husu ba engenheiro atu sobu fila fali ba item stone masonry ne'ebe mak instala ona iha terrenu ho total metro 76.5m tamba la tuir espesifikasaun.						
					2	Uza material ne'ebe mak aprova ona husi Dono do Projeto.						
			3		Presija halo koordinasaun ho teknik supervisor MOP molok atu halo servisu iha terrenu.							
			4		Molok atu hada stone masonry tenki halo excavation foin bele hada.							
			5		Presija hare Dezenhu ho BoQ antes fo orienta ba trabalhador.							
			Eng. Elnino Junior Araujo Mota									

ANEXU C1 (SV-11)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu**
No. kontratu : **Kontratu ho Grupo Comunitario**

Data Inspesaun : **13-02-2023**

Fatin Inspesaun : Holbolu, Suai Villa

Koordinadas :

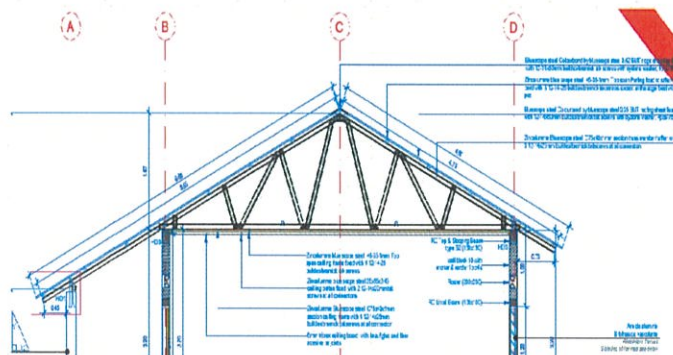
Start Point : Long : -9.220216 Latetude: 125.374991

Naran Inspector : **1 Madelino D J Magno**

2. Prezenzio L C D Ximenes

Sketch & Foto Desenho

Servisu – Supply and install 6mm internal ceiling lining in approximately 1.2 x 0.6m panels, laid to pattern as per drawings, fixed to underside of light steel battens (suplai dan pemasangan plafond triplex 6mm)



Area Plafond = **1.57** m2

Observasaun iha tereno no Foto Aktual





ANEXU C2 (SV-11)

Naran Projeitu : Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu
Lokalidade : Suco Beco, Posto Administrativo Suai, Municipio Covalima
Projeitu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY								
AMOUNT CONTRACT			\$ -					
	MAIN SUMMARY		PREVIOUS		THIS PROGRESS		UP TO DATE PROGRESS	
			AMOUNT	%	AMOUNT	%	AMOUNT	%
I	PRELIMINARIES WORKS	3,075.00	\$ 1,230.00	1.70%	\$ -	0.00%	\$ 1,230.00	1.70%
II	CLASSROOM BUILDING C	51,973.39	\$ 33,367.11	45.98%	\$ 6,012.70	8.29%	\$ 39,379.82	54.27%
III	PROFESSIONAL SUM for SITEWORKS	8,173.41	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
CONSTRUCTION COST		63,221.80	\$ 34,597.11	47.68%	\$ 6,012.70	8.29%	\$ 40,609.82	55.97%
CONTIGENCY		3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
OVERHEAD		6,340.00	\$ 3,324.59	4.58%	\$ -	0.00%	\$ 3,324.59	4.58%
GRAND TOTAL		72,561.80	\$ 37,921.70	52.26%	\$ 6,012.70	8.29%	\$ 43,934.40	60.55%

Prepared by :

Madelino D J Magno
Enjenheiro A D N, I.P.

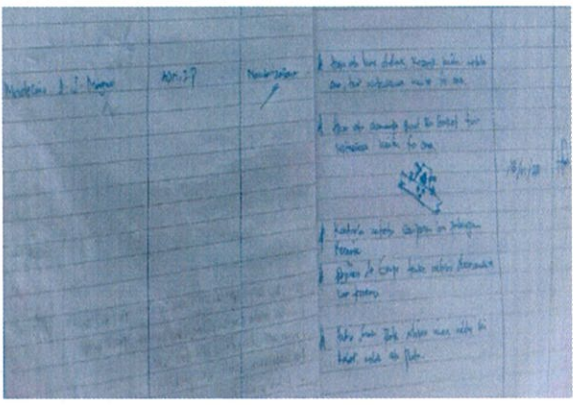
Prezenzio L C D Ximenes
Enjenheiro A D N, I.P.

Verified by :

Arq.Francisco X D D Jeronimo
Engenheiro Senior Edificio Publico Agua E Saneamento A D N, I.P.

Dili, 28 / 01 / 2023
Certified by :

Eng. Emerenciana da C M Freitas
Coordenadora da Unidade de Controlo da Validacao de Qualidade

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL						 ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público						INSTRUSAUN / REKOMENDASAUN					
Naran projeto :Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu																	
Kompanha : Kontratu ho Grupo Comunitario																	
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN						Asinatura					
I	13/02/2023	Covalima-Suai Villa	Madelino D J Magno	Tekniko Municipio	1	Husu atu hare didiak keramik ne'ebe instala ona, tuir instrusaun ne'eebe fo ona											
					2	Husu atu aumenta Bout ba Braket tuir instrusaun ne'ebe fo ona											
	13/02/2023	Covalima-Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	3	Kontrola nafatin campuran ba pasangan keramik											
					4	Enjinero do Grupo tenke activo diariamente iha terreno											
					5	Hadia didiak parte achian nain nebe sei kasar molok atu pinta											

ANEXU C1 (SV-12)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola**
No. kontratu : **Kontratu ho Grupo Comunitario**

Data Inspesaun : **13-02-2023**

Fatin Inspesaun : Maucola, Beco, Suai Villa

Koordinadas :

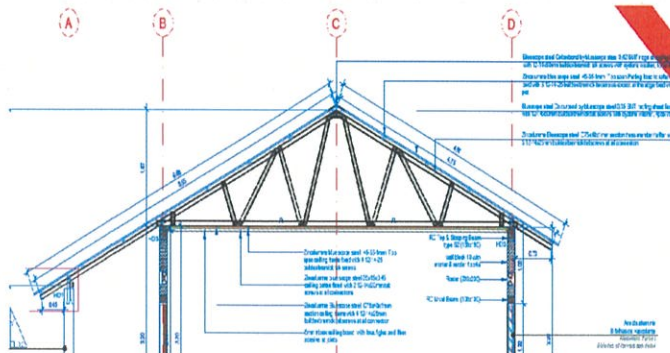
Start Point : Long : -9.208362 Latetude: 125.394975

Naran Inspector : **1 Madelino D J Magno**

2. Prezenzio L C D Ximenes

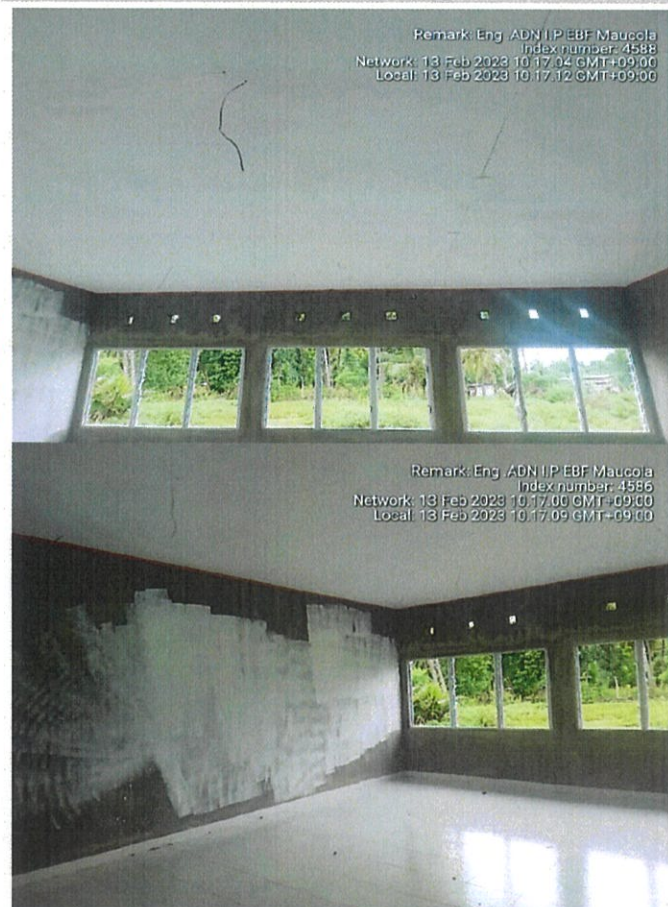
Sketch & Foto Desenho

Servisu – Supply and install 6mm internal ceiling lining in approximately 1.2 x 0.6m panels, laid to pattern as per drawings, fixed to underside of light steel battens (suplai dan pemasangan plafond triplex 6mm)



Area Plafond = 157 m2

Observasaun iha tereno no Foto Aktual





#ANEXO C2 (SV -12)

Naran Projetu : Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola
Lokalidade : Suco Laucalai, Posto Administrativo Suai Villa, Municipio Covalima
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY								
AMOUNT CONTRACT								
	MAIN SUMMARY		PREVIOUS		THIS PROGRESS		UP TO DATE PROGRESS	
			AMOUNT	%	AMOUNT	%	AMOUNT	%
I	PRELIMINARIES WORKS	3,075.00	\$ 1,215.00	1.86%	\$ -	0.00%	\$ 1,215.00	1.86%
II	CLASSROOM BUILDING C	52,127.51	\$ 32,646.99	49.88%	\$ 13,578.85	20.75%	\$ 46,225.84	70.63%
III	PROFESSIONAL SUM for SITEWORKS	905.71		0.00%	\$ -	0.00%	\$ -	0.00%
CONSTRUCTION COST		56,108.21	\$ 33,861.99	51.74%	\$ 13,578.85	20.75%	\$ 47,440.84	72.49%
CONTIGENCY		3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
OVERHEAD		6,340.00	\$ 3,168.51	4.84%	\$ -	0.00%	\$ 3,168.51	4.84%
GRAND TOTAL		65,448.21	\$ 37,030.49	56.58%	\$ 13,578.85	20.75%	\$ 50,609.34	77.33%

Prepared by :


Madelino D J Magno
Enjenheiro A D N, I.P.

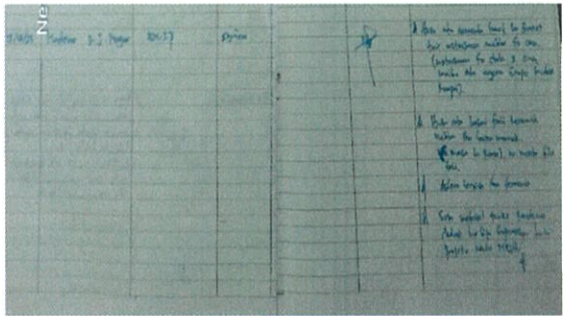

Prezenzio L C D Ximenes
Enjenheiro A D N, I.P.

Verified by :


Arq. Francisco X D D Jeronimo
Engenheiro Senior Edificio Publico Agua
E Saneamento A D N, I.P.

Dili, 28/02/2022
Certified by :


Eng. Emerenciana da C M Freitas
Coordenadora da Unidade de Controlo da

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					INSTRUSAUN / REKOMENDASAUN			
Naran projeto :Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola								
Kompanha : Kontratu ho Grupo Comunitario								
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	13/02/2023	Covalima-Suai Villa	Madelino D J Magno	Tekniko Municipio	1	Husu atu aumenta bout ba braket tuir instrusaun ne'ebe fo ona (Instrusaun fo dala 3 ona ate agora grupo seidauk Kumpri)		
					2	Husu atu hasai fali keramik (Masa la kona) no monta fila fali.		
	13/02/2023	Covalima-Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	3	Aselera servisu iha Terreno		
					4	Sosa material tenke kordena didiak ho site supervisor husi projeto nain MEJD		



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (SV-14)

Back-up Data

Naran Projeto : Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran
No. kontratu : Kontratu ho Grupo Comunitario

Data Inspesaun : 15-02-2023

Fatin Inspesaun : Akar Laran Suai Villa

Koordinadas :

Start Point : Long : -9.347111 Latetude: 125.248295

Naran Inspector : 1 Madelino D J Magno

2. Prezenzio L C D Ximenes

Sketch & Foto Desenho

*Servisu –Paint external surfaces of rendered
external walls (cat dinding luar bagian
Luar)*

Area = 63.55 m2

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (SV-14)

Back-up Data

Naran Projeto

: **Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran**

No. kontratu

: **Kontratu ho Grupo Comunitario**

*Servisu = Paint surfaces of plywood ceiling
lining (cat plafond)*

Area= 155 m2





ANEXO C2 (SV-14)

Naran Projetu : Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran
Lokalidade : Suco Suai Loro, Posto Administrativo Suai villa, Municipio Covalima
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY								
CONTRACT			A D N, I.P. PROGRESS					
	MAIN SUMMARY	AMOUNT	PREVIOUS		THIS PROGRESS		UP TO DATE PROGRESS	
			AMOUNT	%	AMOUNT	%	AMOUNT	%
I	PRELIMINARIES WORKS	3,075.00	2,025.00	1.98%	\$ 475.00	0.46%	\$ 2,500.00	2.44%
II	CLASSROOM BUILDING C2	62,048.49	53,043.67	51.75%	\$ 7,458.92	7.28%	\$ 60,502.59	59.03%
III	PROVISIONAL SUM for SITEWORKS	28,038.53	7,134.86	6.96%	\$ 6,199.89	6.05%	\$ 13,334.75	13.01%
	CONSTRUCTION COST	93,162.01	62,203.53	60.69%	14,133.81	13.79%	\$ 76,337.34	74.47%
	CONTIGENCY	3,000.00	-	0.00%	-	0.00%	\$ -	0.00%
	OVERHEAD	6,340.00	\$ 3,691.32	3.60%	1,225.00	1.20%	\$ 4,916.32	4.80%
	GRAND TOTAL	102,502.01	\$ 65,894.85	64.29%	\$ 15,358.81	14.98%	\$ 81,253.66	79.27%

Prepared by :

Madelino D J Magno
Enjenheiro A D N, I.P.

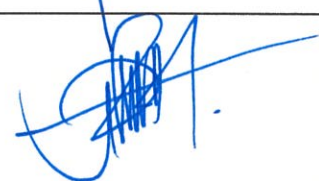
Prezenzio L C D Ximenes

Verified by :

Arq.Francisco X D D Jeronimo
Engenheiro Senior Edificio Publico Agua E Saneamento A D N, I.P.

Dili, 27/02/2023
Certified by :

Eng. Emerenciana da C M Freitas
Coor. Unidade de Controlo da Validacao de Qualidade, ADN,I.P

 REPÚBLICA DEMOCRÁTICA DE TIMOR-LESTE RDTE MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público						INSTRUSAUN / REKOMENDASAUN	
						Naran projeto :Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran	
						Kompanha : Kontratu ho Grupo Comunitario	
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	15/02/2023	Covalima-Suai Villa	Madelino D J Magno	Tekniko Municipio	1	Husu atu hare didiak instalasaun Odamatan tamba iha Dezenho loke mai liur	
					2	Hare didiak fali Keramik sira nebe instala ona tuir intrusaun nebe fo ona	
	15/02/2023	Covalima-Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	3	Aselera servisu iha terreno	
					4	Pintura ba Parede parte laran presiza aumenta tan	



MINISTÉRIO DO PLANO,
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (SV-15)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola ESG Suai**
No. kontratu : **Kontratu ho Grupo Comunitario**

Data Inspesaun : **15-02-2023**

Fatin Inspesaun : Serankotek - Suai Villa

Koordinadas :

Start Point : Long : -9.324756 Latetude: 125.244624

Naran Inspector : **1 Madelino D J Magno**

2. Prezenzio L C D Ximenes

Sketch & Foto Desenho

*Servisu – Paint external surfaces of rendered
external walls*

Area = **127.40** m2

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

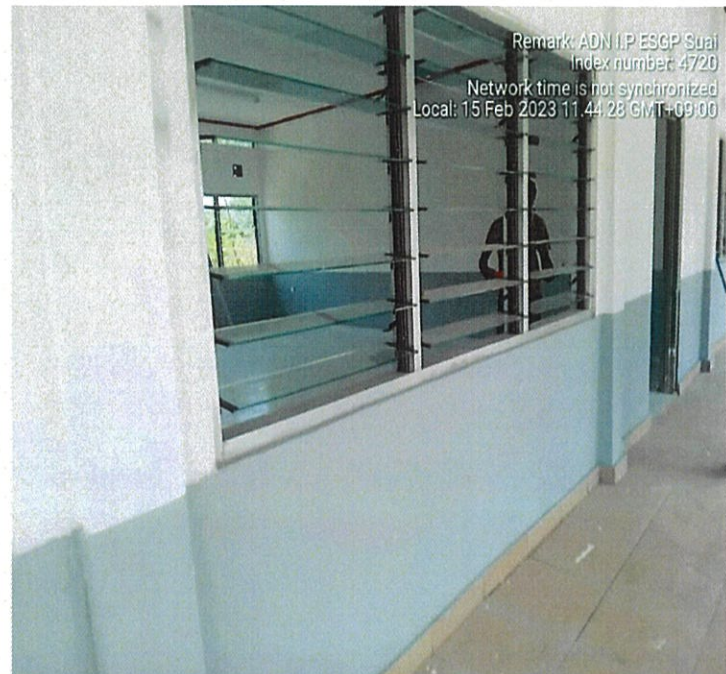
ANEXU C1 (SV-15)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola ESG Suai**
No. kontratu : **Kontratu ho Grupo Comunitario**

*Servisu – 6mm thick x 152mm wide annealed
clear glass louvre blade about 0.70m long with
rounded, polished edges (6mm tebal x 152mm
lebar kaca nako 0.70m panjang digosok
pinggirnya)*

Quantity = **360** Buah





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C2 (SV-15)

Naran Projetu : Konstrusaun ka Rehabilitasaun ba Escola ESG Suai
Lokalidade : Suco Debos, Posto Administrativo Suai Villa, Municipio Covalima
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY								
AMOUNT CONTRACT			A D N, I.P. PROGRESS					
	MAIN SUMMARY		PREVIOUS		THIS PROGRESS		UP TO DATE PROGRESS	
			AMOUNT	%	AMOUNT	%	AMOUNT	%
I	PRELIMINARIES WORKS	3,075.00	\$ 1,530.00	1.47%	\$ 855.00	0.82%	\$ 2,385.00	2.30%
II	CLASSROOM BUILDING C	52,186.11	\$ 42,397.00	40.80%	\$ 7,753.22	7.46%	\$ 50,150.22	48.27%
III	TOILET BUILDING Tb	25,444.80	\$ 13,453.59	12.95%	\$ 6,772.37	6.52%	\$ 20,225.96	19.47%
IV	PROVISIONAL SUM for SITEWORKS	13,858.32	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
CONSTRUCTION COST		94,564.22	\$ 57,380.59	55.22%	\$ 15,380.59	14.80%	\$ 72,761.18	70.03%
CONTIGENCY		3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
OVERHEAD		6,340.00	\$ 3,326.80	3.20%	\$ 1,848.20	1.78%	\$ 5,175.00	4.98%
GRAND TOTAL		103,904.22	\$ 60,707.39	58.43%	\$ 17,228.80	16.58%	\$ 77,936.18	75.01%

Prepared by :

Madelino D J Magno
Enjenheiro A D N, I.P.

Prezenzio L C D Ximenes
Enjenheiro A D N. I.P.

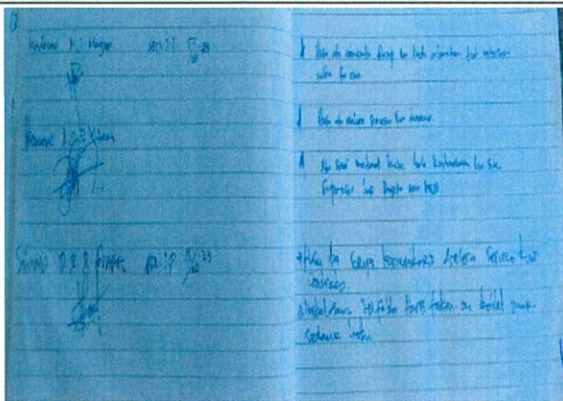
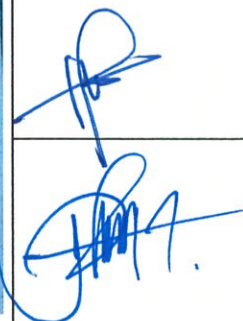
Verified by :

Arq.Francisco X D D Jeronimo
Engenheiro Senior Edificio Publico Agua E Saneamento A D N, I.P.

Dili, 28/08/2023
Certified by :

Eng. Emerenciana da C M Freitas
Coordenadora da Unidade de Controlo da Validacao de Qualidade , ADN,I.P

#ANEXU D (SV-15)

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					INSTRUSAUN / REKOMENDASAUN			
Naran projeto :Konstrusaun ka Rehabilitasaun ba Escola ESG Suai								
Kompanha : Kontratu ho Grupo Comunitario								
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	15/02/2023	Covalima-Suai Villa	Madelino D J Magno	Tekniko Municipio	1	Husu atu aumenta rump ba kada odamatan tuir instrusaun ne'ebe fo ona		
					2	Husu atu aselera servisu iha terreno		
	15/02/2023	Covalima-Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	3	atu sosa material tenke halo kordenasaun ho site supervisor husi prjeto nain		
					4	Instalasaun sei falta haris fatin ou toilet mak seidaok hotu		



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (SV-18)

Back-up Data

Naran Projeto : New Construction of ESCOLA CAFE building in Covalima
Municipality

No. kontratu : NCB/321/MEJD-2021

Data Inspesaun : 02-02-2023

Fatin Inspesaun : Ladi, Debos- Suai Villa

Koordinadas :

Start Point : Long : Latitude:

Naran Inspector : 1 Madelino D J Magno

2. Prezenzio L C D Ximenes

Sketch & Foto Desenho

*Servisu- Sides and soffit of HORIZONTAL
BEAMS support slabs (bekisting untuk
ringbalok penahan lantai)*

Area = 43 m²

*Servisu- 12mm diameter bars as ligatures in
HORIZONTAL BEAMS support slabs (begel
untuk ringbalok penahan lantai dia 12mm
ulir)*

Berat Besih = 0.96 Ton

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (SV-18)

Back-up Data

Naran Projeto

: **New Construction of ESCOLA CAFE building in Covalima
Municipality**

No. kontratu

: **NCB/321/MEJD-2021**

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público						INSTRUSAUN / REKOMENDASAUN	
						Naran projeto : New Construction of ESCOLA CAFE building in Covalima Municipality	
						Kompanha : JLC,LDA., IN JOINT VENTURE WITH AITULA, LDA	
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	2/2/2023	Covalima-Suai Villa	Madelino D J Magno	Tekniko Municipio	1	Husu atu hare didiak jarak Beguel Beam nian no nia altura uma tenke halo tuir iha Dezenho	
					2	Atu halo perngecooran tenke komfirma ba Parte Laboratorium sira hodi akompnhia	
	2/2/2023	Covalima-Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	3	Enjinero kompanhia tenke halo kordenasaun nafatin ho site superviosor husi projeto nain MEJD no Inklui A D N no Obras Publicas	
					4	Pembesian ba lantai atas tenke hare iha dezenho no inklui pembesian ba Beam	



Naran Projetu : Nova Construção Escola Café Covalima
Lokalidade : Covalima
Projeto nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY									
AMOUNT CONTRACT				A D N,I.P., BACK UP DATA					
				PREVIOUS BILL		THIS BILL		UP TO DATE BILL	
NO	MAIN SUMMARY	AMOUNT	PERSentase	AMOUNT	PERSentase	AMOUNT	PERSentase	AMOUNT	PERSentase
I	PRELIMINARIES	\$ 4,882.93	0.60%	\$ 2,502.93	0.31%	\$ -	0.00%	\$ 2,502.93	0.31%
II	2 STORY BUILDING CBCA 2 UNIT	\$ 436,812.98	53.26%	\$ 87,869.03	10.71%	\$ 27,784.69	3.39%	\$ 115,653.72	14.10%
III	TEACHER HOUSE 2 UNIT	\$ 144,908.40	17.67%	\$ 12,108.20	1.48%	\$ -	0.00%	\$ 12,108.20	1.48%
IV	SECURITY POST	\$ 10,216.12	1.25%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
V	FENCES	\$ 42,421.19	5.17%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
VI	SITE WORKS	\$ 67,694.93	8.25%	\$ 6,996.40	0.85%	\$ -	0.00%	\$ 6,996.40	0.85%
A	CONSTRUCTION COST	\$ 706,936.56	86.19%	\$ 109,476.56	13.35%	\$ 27,784.69	3.39%	\$ 137,261.25	16.73%
B	CONTRACTOR FEE (10% x A)	\$ 70,693.66	8.62%	\$ 10,947.66	1.33%	\$ 2,778.47	0.34%	\$ 13,726.12	1.67%
C	OVERHEAD	\$ 16,690.00	2.03%	\$ 1,990.80	0.24%	\$ -	0.00%	\$ 1,990.80	0.24%
D	TAX (2% x (A+B+C))	\$ 15,886.40	1.94%	\$ 2,448.30	0.30%	\$ 611.26	0.07%	\$ 3,059.56	0.37%
E	CONTIGENCY	\$ 10,000.00	1.22%		0.00%	\$ -	0.00%	\$ -	0.00%
F	GRAND TOTAL	\$ 820,206.62	100.00%	\$ 124,863.32	15.22%	\$ 31,174.42	3.80%	\$ 156,037.74	19.02%

Prepared by :

(Eng. Madelino Deonizo J Magno)
Enjiñeiro A D N, I.P.

(Eng. Prezenzio L C D Ximenes)
Enjiñeiro A D N, I.P.

Verified by :

(Arq. Francisco X D D Jeronimo)
Enjiñeiro Senior Edificio Publico Agua E Saneamento A D N, I.P.

Dili, 28/02/2023
Certified by :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo da Validacao de Qualidade, ADN,I.P



MINISTÉRIO DO PLANO
E ORDENAMENTO
VII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

PROJECT : Road Maintenance Section : Urban Road Suai Town 2021, Covalima Municipality
LOCATION : Suai - Villa

ANEXU C2 (SV-21)

SUMMARY

No	ORIGINAL CONTRACT		ADN,I.P. PROGRES										Remarks
			Halo ona rekomendasaun pagamentu		Seidauk halo rekomendasaun pagamentu						TOTAL BILLED (Cumulative)		
	ITEM DESCRIPTION	Amount	PREVIOUS		MONTANTE FULAN KOTUK		MONTANTE FULAN NE,E		THIS PERIOD				
			Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)			
I	CONSTRUCTION COST												
100	GENERAL REQUIREMENTS	\$ 175.00	\$ -	0.00%	\$ -	0.00%	\$ 87.50	0.30%	\$ 87.50	0.30%	\$ 87.50	0.30%	
200	EARTHWORK	\$ 17,552.00	\$ -	0.00%	\$ -	0.00%	\$ 40.00	0.14%	\$ 40.00	0.14%	\$ 40.00	0.14%	
600	DRAINAGEN AND SLOPE PROTECTION	\$ 7,626.17	\$ -	0.00%	\$ -	0.00%	\$ 71.50	0.24%	\$ 71.50	0.24%	\$ 71.50	0.24%	
	Grand total Cost Construction	\$ 25,353.17	\$ -	0.00%	\$ -	0.00%	\$ 199.00	0.68%	\$ 199.00	0.68%	\$ 199.00	0.68%	
II	OVERHEAD	\$ 1,005.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
A	CONSTRUCTION COST	\$ 25,353.17	\$ -	0.00%	\$ -	0.00%	\$ 199.00	0.68%	\$ 199.00	0.68%	\$ 199.00	0.68%	
B	PROFIT 10% (A*10%)	\$ 2,535.32	\$ -	0.00%	\$ -	0.00%	\$ 19.90	0.07%	\$ 19.90	0.07%	\$ 19.90	0.07%	
C	OVERHEAD	\$ 1,005.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
D	TAX 2% * (A + B + C)	\$ 577.87	\$ -	0.00%	\$ -	0.00%	\$ 4.38	0.01%	\$ 4.38	0.01%	\$ 4.38	0.01%	
E	GRAND TOTAL COST (A+B+C + D)	\$ 29,471.35	\$ -	0.00%	\$ -	0.00%	\$ 223.28	0.76%	\$ 223.28	0.76%	\$ 223.28	0.76%	

Prepara Husi :

Verifika Husi:

Sertifika Husi :


I. Eng. Bosco Dinis de Sousa II. Eng. Elnino Junior Araujo Mota
Engenheiro ba Projecto Infrastructura, Transportes e Irigasaun Munisipiu
Covalima A D N, I.P.


Eng. Remigio da C. Soares dos Santos
Engenheiro Senior ba Projecto Infrastructura, Transportes e
Irigasaun A D N, I.P.


Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da Qualidade A D N, I.P.

Project Name

: Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste

Location

: Suai - Covalima Municipality - Timor Leste

Project Owner

: Ministry of Health

Contractor

: Figelato Unip Lda

CONTRACT				BOQ REVISED VERIFIED BY ADN, I.P.			PREVIOUS BILL		THIS BILL		UP TO DATE BILL	
NO	DESCRIPTION	AMOUNT	PERSENTASE	DECUCTION	ADITIONAL	REVISED	AMOUNT	PERSENTASE	AMOUNT	PERSENTASE	AMOUNT	PERSENTASE
BUILDING A												
I	PREPARATION WORKS	\$ 2,237.48	1.73%	\$ -	\$ -	\$ 2,237.48	\$ 2,237.48	1.73%	\$ -	0.00%	\$ 2,237.48	1.73%
II	GROUNDWORKS AND STONE MASONRY WORKS	\$ 55.78	0.04%	\$ -	\$ 62.00	\$ 117.78	\$ 117.78	0.09%	\$ -	0.00%	\$ 117.78	0.09%
III	CONCRETE WORKS	\$ 10,653.02	8.22%	\$ 4,682.08	\$ 54.97	\$ 6,025.91	\$ 6,025.91	4.65%	\$ -	0.00%	\$ 6,025.91	4.65%
IV	WALL WORKS	\$ 10,283.76	7.94%	\$ -	\$ 2,561.48	\$ 12,845.32	\$ 12,845.32	9.91%	\$ -	0.00%	\$ 12,845.32	9.91%
V	ROOF AND CEILING WORKS	\$ 9,498.56	7.33%	\$ 1,805.53	\$ 2,527.92	\$ 10,220.95	\$ 10,220.95	7.89%	\$ -	0.00%	\$ 10,220.95	7.89%
VI	FLOOR WORKS	\$ 5,529.23	4.27%	\$ 1,583.62	\$ 170.59	\$ 4,116.20	\$ 4,116.20	3.18%	\$ -	0.00%	\$ 4,116.20	3.18%
VII	DOORS AND WINDOWS WORKS	\$ 17,625.00	13.60%	\$ -	\$ 200.00	\$ 17,825.00	\$ 17,825.00	13.75%	\$ -	0.00%	\$ 17,825.00	13.75%
VIII	MECHANICAL & ELEKTRICAL WORKS	\$ 4,101.50	3.16%	\$ 765.00	\$ 2,302.29	\$ 5,638.79	\$ 5,638.79	4.35%	\$ -	0.00%	\$ 5,638.79	4.35%
IX	HYDRAULIC SERVICES WORKS	\$ 16,885.50	13.03%	\$ -	\$ 5,853.03	\$ 22,738.53	\$ 22,738.53	17.55%	\$ -	0.00%	\$ 22,738.53	17.55%
X	SUPPLY & INSTALLATION OF FURNITURE	\$ 18,900.00	14.58%	\$ -	\$ -	\$ 18,900.00	\$ 18,900.00	14.58%	\$ -	0.00%	\$ 18,900.00	14.58%
XI	PAINTING WORKS	\$ 1,456.87	1.12%	\$ -	\$ 2,112.41	\$ 3,569.28	\$ 3,569.28	2.75%	\$ -	0.00%	\$ 3,569.28	2.75%
XII	SITE CLEARANCE AFTER WORKS	\$ 200.00	0.15%	\$ -	\$ -	\$ 200.00	\$ 200.00	0.15%	\$ -	0.00%	\$ 200.00	0.15%
	Sub Total	\$ 97,426.69	75.18%	\$ 8,836.23	\$ 15,844.69	\$ 104,435.24	\$ 104,435.24	80.59%	\$ -	0.00%	\$ 104,435.24	80.59%
BUILDING B												
I	PRELIMINARY WORKS	\$ 875.00	0.68%	\$ -	\$ -	\$ 875.00	\$ 875.00	0.68%	\$ -	0.00%	\$ 875.00	0.68%
II	ELECTRICAL WORKS	\$ 165.00	0.13%	\$ 9.00	\$ 10.00	\$ 166.00	\$ 166.00	0.13%	\$ -	0.00%	\$ 166.00	0.13%
	Sub Total	\$ 1,040.00	0.80%	\$ 9.00	\$ 10.00	\$ 1,041.00	\$ 1,041.00	0.80%	\$ -	0.00%	\$ 1,041.00	0.80%
BUILDING C												
I	PRELIMINARY WORKS	\$ 975.00	0.75%	\$ -	\$ -	\$ 975.00	\$ 975.00	0.75%	\$ -	0.00%	\$ 975.00	0.75%
II	OTHER WORKS	\$ 7,110.63	5.49%	\$ 2,952.41	\$ 728.48	\$ 4,886.70	\$ 4,886.70	3.77%	\$ -	0.00%	\$ 4,886.70	3.77%
III	ELECTRICAL WORKS	\$ 250.00	0.19%	\$ -	\$ -	\$ 250.00	\$ 250.00	0.19%	\$ -	0.00%	\$ 250.00	0.19%
	Sub Total	\$ 8,335.63	6.43%	\$ 2,952.41	\$ 728.48	\$ 6,111.70	\$ 6,111.70	4.72%	\$ -	0.00%	\$ 6,111.70	4.72%
BUILDING D												
I	PRELIMINARY WORKS	\$ 925.00	0.71%	\$ -	\$ -	\$ 925.00	\$ 925.00	0.71%	\$ -	0.00%	\$ 925.00	0.71%
II	OTHER WORKS	\$ 2,121.96	1.64%	\$ 1,780.92	\$ 470.88	\$ 811.92	\$ 811.92	0.63%	\$ -	0.00%	\$ 811.92	0.63%
III	ELECTRICAL WORKS	\$ 200.00	0.15%	\$ -	\$ -	\$ 200.00	\$ 200.00	0.15%	\$ -	0.00%	\$ 200.00	0.15%
	Sub Total	\$ 3,246.96	2.51%	\$ 1,780.92	\$ 470.88	\$ 1,936.92	\$ 1,936.92	1.49%	\$ -	0.00%	\$ 1,936.92	1.49%
A	CONTRUCTION COST	\$ 110,049.28	84.92%	\$ 13,578.57	\$ 17,054.06	\$ 113,524.85	\$ 113,524.85	87.60%	\$ -	0.00%	\$ 113,524.85	87.60%
B	CONTRACTOR FEE (10% X A)	\$ 11,004.93	8.49%	\$ 1,357.86	\$ 1,705.41	\$ 11,352.49	\$ 11,352.49	8.76%	\$ -	0.00%	\$ 11,352.49	8.76%
C	OVERHEAD	\$ 1,900.00	1.47%	\$ -	\$ -	\$ 1,900.00	\$ 1,900.00	1.47%	\$ -	0.00%	\$ 1,900.00	1.47%
D	CONSTRUCTION TAX 2% X (A+B+C)	\$ 2,459.08	1.90%	\$ 298.73	\$ 375.19	\$ 2,535.55	\$ 2,535.55	1.96%	\$ -	0.00%	\$ 2,535.55	1.96%
E	CONTIGENCY	\$ 4,181.87	3.23%	\$ 4,181.87	\$ -	\$ -	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
F	TOTAL PROJECT COST (A + B + C + D + E)	\$ 129,595.17	100.00%	\$ 19,417.03	\$ 19,134.65	\$ 129,312.89	\$ 129,312.89	99.78%	\$ -	0.00%	\$ 129,312.89	99.78%

Prepared by

(Madeline D. J. Magno)
Enjiñeiro ADN, I.P.

Prepared by

(Prezenzio L. C. D. Ximenes)
Enjiñeiro ADN, I.P.

Verified by

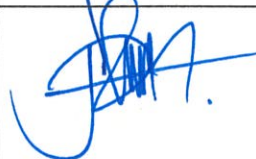
Date:...../...../2023

(Arch. Francisco Xavier de Deus Jeronimo)
Enjiñeiro Senior do Projeto Edifício
Publico, Agua e Saneamento ADN, I.P.

Certified by

Date: 20./02/2023

(Eng. Emerenciana Da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e
Validação de Qualidade ADN, I.P.

 REPÚBLICA DEMOCRÁTICA DE TIMOR-LESTE MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público						INSTRUSAUN / REKOMENDASAUN	
						Naran projeto : Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste	
						Kompanha : Figelato Unip. Lda	
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	15/02/2023	Covalima-Tilomar	Madelino D J Magno	Tekniko Municipio	1	Halo Inpeksauin ba FHO nian	
					2	Husu ba Ministerio da Saude atu halo plano hodi utiliza edifisio refere	
	15/02/2023	Covalima-Tilomar	Prezenzio L C D Ximenes	Tekniko Municipio	3	Husu ba Parte FFDTL atu Kuidado didiak edifisio refere	
					4		



#ANEXU C2 (TL-6)

PROJECT OWNER : NEW CONSTRUCTION OF HEALTH POST AND DOCTOR HOUSE BUILDING
LOCATION : BEISEUK (NIQUER), TILOMAR, COVALIMA MUNICIPALY, TIMOR-LESTE
PROJECT OWNER : MINISTRY OF HEALTH

SUMMARY

CONTRACT AMOUNT				PREVIOUS PROGRESS		THIS PROGRESS		UP TO DATE PROGRESS	
NO	WORK DESCRIPTION	AMOUNT	PERSENTASE	AMOUNT	PERSENTASE	AMOUNT	PERSENTASE	AMOUNT	PERSENTASE
A	HEALTH POST (POSTO DE SAUDE)	\$ 127,444.94	43.09%	\$ 60,216.66	20.36%	\$ 8,150.92	2.76%	\$ 68,367.58	23.11%
1	PREPARATION WORKS	\$ 5,594.44	1.89%	\$ 3,739.44	1.26%	\$ -	0.00%	\$ 3,739.44	1.26%
2	FUNDATION WORKS	\$ 4,739.53	1.60%	\$ 4,739.53	1.60%	\$ -	0.00%	\$ 4,739.53	1.60%
3	CONCRETE WORKS	\$ 16,133.08	5.45%	\$ 15,596.23	5.27%	\$ -	0.00%	\$ 15,596.23	5.27%
4	WALL INSTALLATION AND PLESTERING	\$ 17,701.08	5.98%	\$ 15,026.86	5.08%	\$ -	0.00%	\$ 15,026.86	5.08%
5	CARPENTER WORKS	\$ 16,350.00	5.53%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
6	ROOFING WORKS	\$ 16,572.54	5.60%	\$ 13,310.83	4.50%	\$ 2,711.72	0.92%	\$ 16,022.54	5.42%
7	CEILING WORKS	\$ 5,125.98	1.73%	\$ 4,091.85	1.38%	\$ -	0.00%	\$ 4,091.85	1.38%
8	FLOOR TILE WORKS	\$ 5,913.84	2.00%	\$ 3,233.93	1.09%	\$ -	0.00%	\$ 3,233.93	1.09%
9	ELECTRICAL WORKS	\$ 9,637.63	3.26%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
10	SANITASI WORKS	\$ 8,058.40	2.72%	\$ 478.00	0.16%	\$ 2,875.32	0.97%	\$ 3,353.32	1.13%
11	PAINTING WORKS	\$ 3,418.51	1.16%	\$ -	0.00%	\$ 2,563.88	0.87%	\$ 2,563.88	0.87%
12	APRON & DRAINAGE WORKS	\$ 2,039.13	0.69%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
13	TOWER WORKS	\$ 9,460.78	3.20%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
14	PROVISIONAL SUM FOR FURNITURE	\$ 6,500.00	2.20%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
15	FINAL CLEANING	\$ 200.00	0.07%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
B	DOCTOR HOUSE (RESIDENCIA PROFESIONAL DE SAUDE) 2 UNIT	\$ 100,426.27	33.95%	\$ 55,996.28	18.93%	\$ 5,784.79	1.96%	\$ 61,781.07	20.89%
1	PREPARATION WORKS	\$ 1,101.90	0.37%	\$ 1,101.90	0.37%	\$ -	0.00%	\$ 1,101.90	0.37%
2	FUNDATION WORKS	\$ 2,315.81	0.78%	\$ 2,315.81	0.78%	\$ -	0.00%	\$ 2,315.81	0.78%
3	CONCRETE WORKS	\$ 6,240.69	2.11%	\$ 6,115.69	2.07%	\$ -	0.00%	\$ 6,115.69	2.07%
4	WALL INSTALLATION AND PLESTERING	\$ 6,283.64	2.12%	\$ 6,283.64	2.12%	\$ -	0.00%	\$ 6,283.64	2.12%
5	STAIN WORKS	\$ 203.92	0.07%	\$ 189.73	0.06%	\$ -	0.00%	\$ 189.73	0.06%
6	CARPENTER WORKS	\$ 7,000.00	2.37%	\$ 1,650.00	0.56%	\$ -	0.00%	\$ 1,650.00	0.56%
7	ROOFING WORKS	\$ 6,899.70	2.33%	\$ 6,283.51	2.12%	\$ -	0.00%	\$ 6,283.51	2.12%
8	CEILING WORKS	\$ 2,307.80	0.78%	\$ 1,853.78	0.63%	\$ -	0.00%	\$ 1,853.78	0.63%
9	TILE WORKS	\$ 2,493.09	0.84%	\$ 1,919.52	0.65%	\$ -	0.00%	\$ 1,919.52	0.65%
10	ELECTRICAL WORKS	\$ 5,240.75	1.77%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
11	SANITASI WORKS	\$ 4,611.40	1.56%	\$ 284.57	0.10%	\$ 1,880.83	0.64%	\$ 2,165.40	0.73%
12	PAINTING WORKS	\$ 1,264.46	0.43%	\$ -	0.00%	\$ 1,011.57	0.34%	\$ 1,011.57	0.34%
13	PROVISIONAL SUM FOR FURNITURE	\$ 4,000.00	1.35%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
14	FINAL CLEANING	\$ 250.00	0.08%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
	TOTAL BUILDING B	\$ 100,426.27	33.95%	\$ 55,996.28	18.93%	\$ 5,784.79	1.96%	\$ 61,781.07	20.89%
C	PROVISIONAL SUM FOR EXTERNAL WORKS	\$ 27,250.00	9.21%	\$ 19,898.96	6.73%	\$ -	0.00%	\$ 19,898.96	6.73%

I	TOTAL CONSTRUCTION COST	\$	255,121.21	86.25%	\$	136,111.91	46.02%	\$	13,935.71	4.71%	\$	150,047.61	50.73%
II	CONTRACTOR FEE (10% X I)	\$	25,512.12	8.63%	\$	13,611.19	4.60%	\$	1,393.57	0.47%	\$	15,004.76	5.07%
III	OVERHEAD	\$	4,350.00	1.47%	\$	1,937.50	0.66%	\$	-	0.00%	\$	1,937.50	0.66%
IV	TAX (2% X (I+II+III))	\$	5,699.67	1.93%	\$	3,033.21	1.03%	\$	306.59	0.10%	\$	3,339.80	1.13%
V	CONTINGENCY (2% x I)	\$	5,102.42	1.73%	\$	-	0.00%	\$	-	0.00%	\$	-	0.00%
VI	GRAND TOTAL	\$	295,785.42	100.00%	\$	154,693.81	52.30%	\$	15,635.86	5.29%	\$	170,329.67	57.59%

PREPARED BY

() ()
Eng. EPAS- ADN, I.P. Municipio Covalima

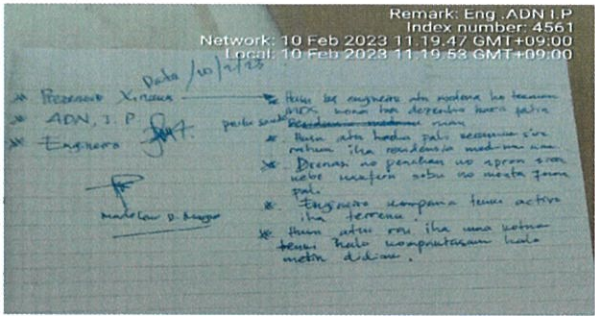
VERIFIED BY

()
Engenheiro Senior ba Edificio Publiko Agua no Saneamento ADN, I.P.

CERTIFIED BY

()
Coordenadora da unidade de Controloe Validasaun de Qualidade ADN, I.P.

#ANEXU D (TL-6)

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					INSTRUSAUN / REKOMENDASAUN		
					Naran projeto : New Construction of Health Post and Doctor House Buiding in Beisuk, Tilomar, Covalima, Timor Leste (Niquir)		
					Kompanha : Caramé Unip Lda		
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	10/2/2023	Covalima-Tilomar	Madelino D J Magno	Tekniko Municipio	1	Husu ba enjinero atu kordena ho tekniko MdS konba dezenho haris fatin parte posto Saude nian	Remark: Eng. ADN I.P. Index number: 4561 Network: 10 Feb 2023 11:19:47 GMT+09:00 Local: 10 Feb 2023 11:19:58 GMT+09:00 
					2	Husu atu hadia fali keramik sira rahun iha residencia mediko nian.	
	10/2/2023	Covalima-Tilomar	Prezenzio L C D Ximenes	Tekniko Municipio	3	Drainase, Penahan no Apron sira nebe nakfera sobu no monta foun fali	
					4	Enjinero Komnhia tenke actvo iha terreno	
					5	Husu halo kompaksaun rai iha uma kotuk halo metin didiak.	



PROJECT OWNER : MINISTERIO DO INTERIOR
PROJECT TITLE : NEW CONSTRUCTION OF U.P.F. BUILDING
PROJECT LOCATION : COVALIMA, MOTA MASIN - TIMOR LESTE
TOTAL FLOOR AREA : 884 m2

SUMMARY OF COST ESTIMATION

CONTRACT			A D N PROGRESS					
NO.	DESCRIPTION OF WORKS	ADN VERIFIED AMOUNT (\$)	PREVIOUS		THIS BILL		UP TO DATE	
			AMOUNT	PERSENTASE	AMOUNT	PERSENTASE	AMOUNT	PERSENTASE
1	EXTERNAL WORKS	\$ 7,677.61	\$ 2,300.25	0.68%	\$ -	0.00%	\$ 2,300.25	0.68%
2	OFFICE BUILDING	\$ 60,720.38	\$ 20,969.89	6.22%	\$ -	0.00%	\$ 20,969.89	6.22%
3	DORMITORY BUILDING	\$ 146,626.31	\$ 41,265.10	12.23%	\$ -	0.00%	\$ 41,265.10	12.23%
4	MEETING ROOM BUILDING	\$ 52,421.79	\$ 12,877.06	3.82%	\$ -	0.00%	\$ 12,877.06	3.82%
5	POST AND SERVICE BUILDING	\$ 27,248.29	\$ 8,161.43	2.42%	\$ -	0.00%	\$ 8,161.43	2.42%
A	TOTAL (1 + 2 + 3 + 4 + 5)	\$ 294,694.38	\$ 85,573.74	25.37%	\$ -	0.00%	\$ 85,573.74	25.37%
B	CONTRACTOR FEE (10% x A)	\$ 29,469.44	\$ 8,557.37	2.54%	\$ -	0.00%	\$ 8,557.37	2.54%
C	OVERHEAD	\$ 6,550.00	\$ 1,792.00	0.53%	\$ -	0.00%	\$ 1,792.00	0.53%
D	TAX (2% x (A+B+C))	\$ 6,614.28	\$ 1,918.46	0.57%	\$ -	0.00%	\$ 1,918.46	0.57%
E	TOTAL (A + B + C + D)	\$ 337,328.10	\$ 97,841.57	29.00%	\$ -	0.00%	\$ 97,841.57	29.00%

PREPARED BY

(MADEIRINO D J MAGNO) (PREZENZIO L C D XIMENES)
Eng. EPAS- ADN, I.P. Município Covalima

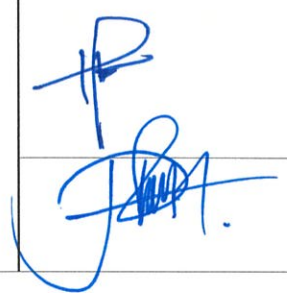
VERIFIED BY

(ARC FRANCISCO X D D JERONIMO)
Engenheiro Senior ba Edificio Publiko Agua no Saneamento ADN, I.P.

CERTIFIED BY

(ENG. EMERENCIANANA DA COSTA MAIA FREITAS)
Coordenadora da unidade de Controloe Validasaun de Qualidade ADN, I.P.

#ANEXU D (TL-7)

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					INSTRUSAUN / REKOMENDASAUN		
Naran projeto : New Construction of U.P.F. Building in Covalima. LOT.1: New Construction of U.P.F. Building at Mota Masin							
Kompanha : Joia Camenasa Unip. Lda							
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	15/02/2023	Covalima-Tilomar	Madelino D J Magno	Tekniko Municipio	1	Tuir monitorizasaun Ekipa A D N nian iha dia 15-02-2023 projeto ida ne parado hela	
					2	Husu ba Projeto nain atu fo atensaun didiak ba projeto ida nee	
					3	Projeto nain tenke fo solusaun ba aprovasaun material sira hodi nune Kontrator bele hahu fali serviso ona	
	15/02/2023	Covalima-Tilomar	Prezenzio L C D Ximenes	Tekniko Municipio	4	Husu ba Kontrator atu nafatin Fallow Up konaba aprovasaun material sira iha Ministerio do Interior.	
					5		



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXO C2 (TL-09)

PROJECT OWNER : MINISTRY OF FINANCE

PROJECT TITLE : MINI CONSTRUCTION OF REFECTORY ROOM IN INTEGRATED BORDER POST SALELE

LOCATION : INTEGRATED BORDER POST SALELE

CONTARTOR : NAROMAN MOSU DADAUN UNIP LDA

ORIGINAL				A D N BACK UP DATA					
NO.	DESCRIPTION WORK	AMOUNTH	PERSENTASE	PREVIOUS BILL		THIS BILL		UP TO DATE BILL	
				AMOUNTH	PERSENTASE	AMOUNTH	PERSENTASE	AMOUNTH	PERSENTASE
I	PREPARATION WORKS/PEK.PERSIAPAN	\$ 2,176.01	7.26%	260.40	0.87%	\$ -	0.00%	\$ 260.40	0.87%
II	EARTH, STONE + SAND WORK/PEK.TANAH DAN PASIR	\$ 887.36	2.96%	887.36	2.96%	-	0.00%	\$ 887.36	2.96%
III	MASONRY WORKS / PEK.BATU	\$ 779.69	2.60%	779.69	2.60%	-	0.00%	\$ 779.69	2.60%
IV	CONCRETE /REINFORCEMENT WORK/PEK.BETON	\$ 5,394.82	18.00%	3,716.41	12.40%	-	0.00%	\$ 3,716.41	12.40%
V	WALL AND RENDER WORK/PEK.PAS BATAKO DAN PLESTER	\$ 1,916.65	6.40%	1,916.65	6.40%	-	0.00%	\$ 1,916.65	6.40%
VI	WOOD WORKS/PEKERJAAN KAYU	\$ 1,655.74	5.52%	1,160.49	3.87%	495.25	1.65%	\$ 1,655.74	5.52%
VII	ROOFING WORK/PEK. ATAP	\$ 2,997.44	10.00%	2,997.44	10.00%	-	0.00%	\$ 2,997.44	10.00%
VIII	CEILING WORK/PEK. PLAFON	\$ 2,483.97	8.29%	2,183.97	7.29%	-	0.00%	\$ 2,183.97	7.29%
IX	ELECTRICAL, AC WORK / PEK. LISTRIK, AC	\$ 5,176.78	17.27%	1,876.78	6.26%	-	0.00%	\$ 1,876.78	6.26%
X	FLOOR WORK/PEK LANTAI	\$ 1,487.50	4.96%	1,097.50	3.66%	-	0.00%	\$ 1,097.50	3.66%
XI	SANITATION WORK / PEK. AIR	\$ 480.00	1.60%	470.00	1.57%	-	0.00%	\$ 470.00	1.57%
XII	PAINTING WORK / PEK PENGECATAN	\$ 719.83	2.40%	438.59	1.46%	126.45	0.42%	\$ 565.04	1.89%
A	TOTAL CONSTRUCTION WORK	\$ 26,154.91	87.27%	\$ 17,785.29	59.35%	\$ 621.70	2.07%	\$ 18,406.99	61.42%
B	CONTRACTOR FEE 10%	\$ 2,615.49	8.73%	\$ 1,778.53	5.93%	62.17	0.21%	\$ 1,840.70	6.14%
C	OVERHEAD	\$ 675.00	2.25%	\$ 337.50	1.13%	100.00	0.33%	\$ 437.50	1.46%
D	TAX 2%	\$ 523.10	1.75%	\$ 355.71	1.19%	12.43	0.04%	\$ 368.14	1.23%
E	GRAND TOTAL	\$ 29,968.50	100.00%	\$ 20,257.03	67.59%	\$ 796.30	2.66%	\$ 21,053.33	70.25%

PREPARED BY

VERIFIED BY

(MADEIRO DEONIZO J MAGNO) (PREZENZO L C D XIMENES)
Engenheiro ADN, I.P. Engenheiro ADN, I.P.

(ARC FRANCISCO X D JERONIMO)
Engenheiro Senior do Projeto Edifício Público Água e Saneamento ADN, I.P.

CERTIFIED BY

(ENG. EMERENCIANA DA COSTA MAIA FREITAS)
Coordenadora da unidade de Controlo e Validação de Qualidade ADN, I.P.

#ANEXU D (TL-9)

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					INSTRUSAUN / REKOMENDASAUN		
Naran projeto : MINI CONSTRUCTION OF REFECTORY ROOM IN INTEGRATED BORDER POST SALELE							
Kompanha : NAROMAN MOSU DADAUN UNIP LDA							
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	15/02/2023	Covalima-Tilomar	Madelino D J Magno	Tekniko Municipio	1	Husu ba Compnhia atu aselera servisu resto sirs iha terreno	
					2	Kompnhia tenke prepara As Built Drawing no As Built Quantity molok submete pagamento ba A D N	
	15/02/2023	Covalima-Tilomar	Prezenzio L C D Ximenes	Tekniko Municipio	4	Project Owner tenke apresenta Justifikasaun ba Mudansa sira iha terreno.	

Roads Name : R4D Manutensaun Periodica Casabauc 008 Chainage 0+000 - 3+00
Contractor : Unidade Unip. Lda
Contract No. : MOP/CD/RFQ/ERD/22010
Completion date : 17 October 2023
Defects liability period : 180 days



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C2 (TL-10)

SUMMARY

No	ORIGINAL CONTRACT		ADN,I.P. PROGRES											Remarks
			Halo ona rekomendasaun pagamentu		Seidauk halo rekomendasaun pagamentu						To Date			
	ITEM DESCRIPTION	Amount	PREVIOUS		MONTANTE FULAN KOTUK		MONTANTE FULAN NE,E		THIS PERIOD					
			Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)		
R-01	General	\$ 2,235.00	\$ -	0.00%	\$ -	0.00%	\$ 1,265.00	1.98%	\$ 1,265.00	1.98%	\$ 1,265.00	1.98%		
R-05	Sub-base, Base and Pavament	\$ 315.19	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%		
R-08	Structures	\$ 33,547.93	\$ -	0.00%	\$ -	0.00%	\$ 6,037.36	9.46%	\$ 6,037.36	9.46%	\$ 6,037.36	9.46%		
R-10	Dayworks	\$ 175.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%		
R-11	Routine maintenance	\$ 6,491.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%		
R-15	Provisional sum	\$ 500.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%		
Grand Total Construction Cost I		\$ 43,264.12	\$ -	0.00%	\$ -	0.00%	\$ 7,302.36	11.44%	\$ 7,302.36	11.44%	\$ 7,302.36	11.44%		
		GENERAL ITEM												
G-02	Project team	\$ 10,320.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%		
G-03	Safety and protection	\$ 2,900.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%		
G-04	Report	\$ 100.00	\$ -	0.00%	\$ -	0.00%	\$ -							
G-05	Meetings	\$ 100.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%		
G-06	Ceremonial costs	\$ 300.00	\$ -	0.00%	\$ -	0.00%	\$ 150.00	0.23%	\$ 150.00	0.23%	\$ 150.00	0.23%		
G-07	Mineral fees	\$ 1,289.05	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%		
Grand Total I		\$ 15,009.05	\$ -	0.00%	\$ -	0.00%	\$ 150.00	0.23%	\$ 150.00	0.23%	\$ 150.00	0.23%		
A	Construction cost (R-01+R-05+R-08+R-10+R11+R15)	\$ 43,264.12	\$ -	0.00%	\$ -	0.00%	\$ 7,302.36	11.44%	\$ 7,302.36	11.44%	\$ 7,302.36	11.44%		
B	Contractor Fee (A x 10%)	\$ 4,326.41	\$ -	0.00%	\$ -	0.00%	\$ 730.24	1.14%	\$ 730.24	1.14%	\$ 730.24	1.14%		
C	General items	\$ 15,009.05	\$ -	0.00%	\$ -	0.00%	\$ 150.00	0.23%	\$ 150.00	0.23%	\$ 150.00	0.23%		
D	Construction tax (A+B+C) x 2%	\$ 1,251.99	\$ -	0.00%	\$ -	0.00%	\$ 163.65	0.26%	\$ 163.65	0.26%	\$ 163.65	0.26%		
E	Total contract cost (A+B+C+D)	\$ 63,851.58	\$ -	0.00%	\$ -	0.00%	\$ 8,346.25	13.07%	\$ 8,346.25	13.07%	\$ 8,346.25	13.07%		

Inspeksaun Husi :


I. Eng. Bosco Dinis de Sousa II. Eng. Elmano Junior Araujo Mota
Engenheiro ba Projecto Infrastructura, Transportes e Irigasaun Munisipiu
Covalima ADN,I.P.

Verifika Husi:


Eng. Remigio da C. Soares dos Santos
Engenheiro Senior ba Projecto Infrastructura, Transportes e Irigasaun A D N,I.P.

Sertifika Husi :


Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da Qualidade A D N,I.P.



MINISTÉRIO DO PLANO
E ORDENAMENTO

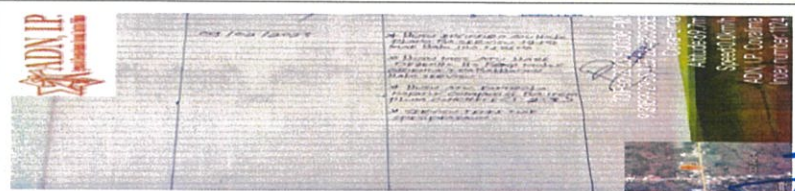


ADN, LP
Agência de
Desenvolvimento
Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : R4D Manutensaun Periodica Casabauc 008 Chainange 0+000 - 3+000

Kompanha : Dini Kede Unipesoal Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
1	9/02/2023	Tilomar	Eng. Elnino Junior Araujo Mota	Engineiru Munisipiu	1	Husu engineiro atu halo plano ba servisu ne,ebe mak halo iha tereno	
					2	Husu mos atu hare dezenho no BOQ molok orienta trabalhador halo servisu	
					3	Husu atu kontrola nafatin composisi ba item plum concrete (1:2:3)	
		Tilomar	Eng. Bosco Dinis de Sousa	Engineiru Munisipiu	4	Servisu tenke tuir spek.	
					5		
					1		



MINISTÉRIO DO PLANO
E ORDEENAMENATO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C2 (FTM-2)

Naran Projeitu : Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon
Lokalidade : Suco Nano, Posto Administrativo Fatumea, Municipio Covalima
Projeitu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY								
			A D N PROGRESS					
	MAIN SUMMARY		PREVIOUS		THIS PROGRESS		UP TO DATE PROGRESS	
			AMOUNT	%	AMOUNT	%	AMOUNT	%
I	PRELIMINARIES WORKS	4,761.77	\$ 1,305.00	1.73%	\$ 990.00	1.31%	\$ 2,295.00	3.04%
II	CLASSROOM BUILDING C	56,705.88	\$ 37,909.39	50.18%	\$ 12,470.53	16.51%	\$ 50,379.92	66.69%
III	PROFESSIONAL SUM for SITEWORKS	4,735.42	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
CONSTRUCTION COST		66,203.07	39,214.39	52%	\$ 13,460.53	17.82%	52,674.92	69.73%
CONTIGENCY		3,000.00	-	0.00%	\$ -	0.00%	\$ -	0.00%
OVERHEAD		6,340.00	3,426.80	4.54%	\$ 1,568.65	2.08%	\$ 4,995.44	6.61%
GRAND TOTAL		75,543.07	42,641.19	56.45%	\$ 15,029.17	19.89%	57,670.36	76.34%

Prepared by :


Madelino D J Magno
Enjenheiro A D N, I.P.


Prezenzio L C D Ximenes
Enjenheiro A D N, I.P.

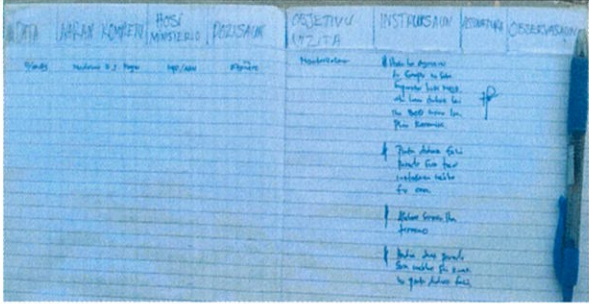
Verified by :


Arq. Francisco X D D Jeronimo
Engenheiro Senior Edificio Publico Agua
E Saneamento A D N, I.P.

Dili, 28/02/2023
Certified by :


Eng. Emerenciana da C M Freitas
Coordenadora da Unidade de Controlo da Validacao de
Qualidade

#ANEXU D (FTM-2)

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público INSTRUSAUN / REKOMENDASAUN					Naran projeto : Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon		
					Kompanha : MEJD PKRIE EBF 1,2 MACOCON		
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	10/2/2023	Covalima-Fatumea	Madelino D J Magno	Tekniko Municipio	1	Husu ba enjinero do grupo no site supervisor husi MEJD atu hare didiak fali BOQ konaba plink Keramik	
					2	Pinta Didiak fali parede sira tuir instrusaun ne'ebe fo ona	
					3	Aselera servisu iha terreno	
	10/2/2023	Covalima-Fatumea	Prezenzio L C D Ximenes	Tekniko Municipio	4	Hadia didiak parede sira ne'ebe sei retak no pinta didiak fali	



#ANEXU C2 (ZU-10)

Naran Projeitu : Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalain
Lokalidade : Suco Zulo Taz, Posto Administrativo Suai Villa, Municipio Covalima
Projeitu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY								
AMOUNT CONTRACT			A D N, I.P. PROGRESS					
	MAIN SUMMARY		PREVIOUS		THIS PROGRESS		UP TO DATE PROGRESS	
			AMOUNT	%	AMOUNT	%	AMOUNT	%
I	PRELIMINARIES WORKS	\$ 3,075.00	\$ 1,575.00	0.98%	\$ -	0.00%	\$ 1,575.00	0.98%
II	CLASSROOM BUILDING C (2 UNITS)	\$ 103,852.32	\$ 65,291.78	40.74%	\$ 18,912.62	11.80%	\$ 84,204.40	52.53%
III	TOILET BULDING Tb	\$ 25,392.77	\$ 14,865.73	9.27%	\$ -	0.00%	\$ 14,865.73	9.27%
IV	PROVISIONAL SUM for SITEWORKS	\$ 18,623.20	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
CONSTRUCTION COST		\$ 150,943.28	\$ 81,732.52	50.99%	\$ 18,912.62	11.80%	\$ 100,645.14	62.79%
CONTIGENCY		\$ 3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
OVERHEAD		\$ 6,340.00	\$ 3,410.00	2.13%	\$ -	0.00%	\$ 3,410.00	2.13%
GRAND TOTAL		\$ 160,283.28	\$ 85,142.52	53.12%	\$ 18,912.62	11.80%	\$ 104,055.14	64.92%

Prepared by :

Madelino D J Magno
Enjenheiro A D N, I.P.

Prezenzio L C D Ximenes
Enjenheiro A D N, I.P.

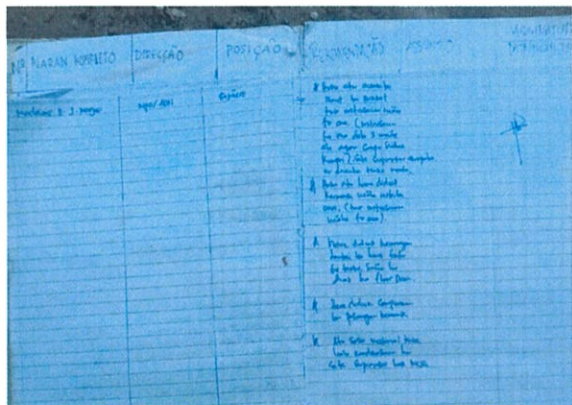
Verified by :

(Arq.Francisco X D D Jeronimo)
Engenheiro Senior Edificio Publico Agua E Saneamento A D N, I.P.

Dili, 28/02/2023

Certified by :

Eng. Emerenciana da C M Freitas
Coordenadora da Unidade de Controlo da Validacao de Qualidade

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					INSTRUSAUN / REKOMENDASAUN			
Naran projeto :Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai								
Kompanha : Kontratu ho Grupo Comunitario								
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	13/02/2023	Covalima-Zumalain	Madelino D J Magno	Tekniko Municipio	1	Husu atu aumenta bout ba braket tuir instrusaun ne'ebe fo ona (instrusaun fo ona dala 3 ate agora grupo seidauk kumpri) site supervisor akomphnia orienta tenke monta.		
					2	Husu atu hare didiak keramik ne'ebe instala ona (tuir instrusaun nebe fo ona)		
	13/02/2023	Covalima-Zumalain	Prezenzio L C D Ximenes	Tekniko Municipio	3	Hare didiak kemiringan lantai ba haris fatin, be foer tenke sulin diak ba floor Drain		
					4	Hare didiak campuran ba pasangan keramik		
					5	Atu sosa material tenke halo kordenasaun ho site supervisor husi MEJD		



#ANEXU C2 (MA-3)

Naran Projetu : Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain
Lokalidade : Suco Belekasak, Posto Administrativo Maucatar, Municipio Covalima
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY								
AMOUNT CONTRACT			A D N, I.P. PROGRESS					
	MAIN SUMMARY		PREVIOUS		THIS PROGRESS		UP TO DATE PROGRESS	
			AMOUNT	%	AMOUNT	%	AMOUNT	%
I	PRELIMINARIES WORKS	3,075.00	\$ 1,755.00	2.52%	\$ -	0.00%	\$ 1,755.00	2.52%
II	CLASSROOM BUILDING C	52,437.36	\$ 37,122.70	53.33%	\$ 7,292.86	10.48%	\$ 44,415.56	63.80%
III	PROVISIONAL SUM for SITEWORKS	4,761.77	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
	CONSTRUCTION COST	60,274.12	\$ 38,877.70	55.85%	\$ 7,292.86	10.48%	\$ 46,170.56	66.32%
	CONTIGENCY	3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
	OVERHEAD	6,340.00	\$ 3,411.67	4.90%	\$ -	0.00%	\$ 3,411.67	4.90%
	GRAND TOTAL	69,614.12	\$ 42,289.37	60.75%	\$ 7,292.86	10.48%	\$ 49,582.23	71.22%

Dili, 28/02/2023

Certified by :

Prepared by :

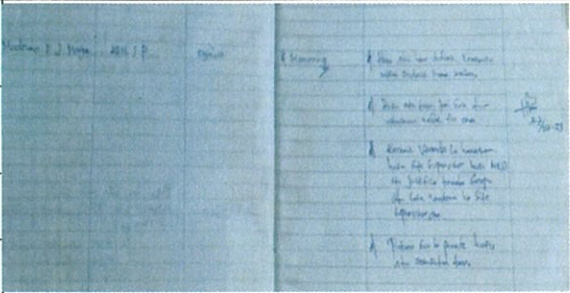
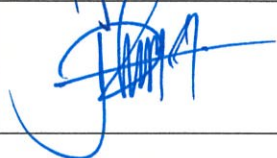
Madelino D J Magno
Enjenheiro A D N, I.P.

Prezenzio L C D Ximenes
Enjenheiro A D N. I.P.

Verified by :

Arq. Francisco X D D Jeronimo
Engenheiro Senior Edificio Publico Agua E Saneamento A
D N, I.P.

Eng. Emerenciana da C M Freitas
Coordenadora da Unidade de Controlo da Validacao de
Qualidade, ADN, I.P

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público						INSTRUSAUN / REKOMENDASAUN		
						Naran projeto :Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain		
						Kompanha : Kontratu ho Grupo Comunitario		
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	27/02/2023	Covalima-Maucatar	Madelino D J Magno	Tekniko Municipio	1	Husu atu hare didiak keramik nebe seidak kona masa		
					2	husu atu taka pori sira tuir instrusaun ne'ebe fo ona		
	27/02/2023	Covalima-Maucatar	Prezenzio L C D Ximenes	Tekniko Municipio	4	Keramik varanda la hanesan husu Site Supervisor husi MEJD ATU justifica tamba Grupo atu sosa kordena ho site supervisor		
					5	Pintura sira ba parede husu atu aumenta tan		

Road Name : Manutensaun Periodika Estrada Rural: Boardikun-Mape Chainange C
Contractor : Lifran Unip. Lda
Contrac No. : MPW-W-220192
Completion date : 28 October 2022 - 28 October 2023
Defects liability period : 180 days



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C2 (ZU-15)

SUMMARY

No	ORIGINAL CONTRACT		ADN,I.P. PROGRES										Remarks
			Halo ona rekomendasaun pagamentu		Seidauk halo rekomendasaun pagamentu						To Date		
	ITEM DESCRIPTION	Amount	PREVIOUS		MONTANTE FULAN KOTUK		MONTANTE FULAN NE,E		THIS PERIOD				
			Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	
R-01	General	\$ 3,120.00	\$ -	0.00%	\$ -	0.00%	\$ 1,450.00	0.94%	\$ 1,450.00	0.94%	\$ 1,450.00	0.94%	
R-03	Earth work	\$ 10,875.69	\$ -	0.00%	\$ -	0.00%	\$ 1.60	0.00%	\$ 1.60	0.00%	\$ 1.60	0.00%	
R-05	Sub-base, Base and Pavament	\$ 8,096.52	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
R-08	Structures	\$ 83,408.85	\$ -	0.00%	\$ -	0.00%	\$ 3,317.87	2.14%	\$ 3,317.87	2.14%	\$ 3,317.87	2.14%	
R-10	Dayworks	\$ 137.50	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
R-11	Routine maintenance	\$ 15,031.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
R-15	Provisional sum	\$ 800.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
Grand Total Construction Cost I		\$ 121,469.56	\$ -	0.00%	\$ -	0.00%	\$ 4,769.47	3.08%	\$ 4,769.47	3.08%	\$ 4,769.47	3.08%	
GENERAL ITEM													
G-02	Project team	\$ 9,546.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
G-03	Safety and protection	\$ 3,775.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
G-05	Meetings	\$ 100.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
G-06	Ceremonial costs	\$ 300.00	\$ -	0.00%	\$ -	0.00%	\$ 150.00	0.10%	\$ 150.00	0.10%	\$ 150.00	0.10%	
G-04	Report	\$ 100.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
G-07	Mineral fees	\$ 4,384.91	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
Grand Total I		\$ 18,205.91	\$ -	0.00%	\$ -	0.00%	\$ 150.00	0.10%	\$ 150.00	0.10%	\$ 150.00	0.10%	
A	Construction cost (R-01+R-03+R-05+R-08+R-10+R11+R15)	\$ 121,469.56	\$ -	0.00%	\$ -	0.00%	\$ 4,769.47	3.08%	\$ 4,769.47	3.08%	\$ 4,769.47	3.08%	
B	Contractor Fee (A x 10%)	\$ 12,146.96	\$ -	0.00%	\$ -	0.00%	\$ 476.95	0.31%	\$ 476.95	0.31%	\$ 476.95	0.31%	
C	General items	\$ 18,205.91	\$ -	0.00%	\$ -	0.00%	\$ 150.00	0.10%	\$ 150.00	0.10%	\$ 150.00	0.10%	
D	Construction tax (A+B+C) x 2%	\$ 3,036.45	\$ -	0.00%	\$ -	0.00%	\$ 107.93	0.07%	\$ 107.93	0.07%	\$ 107.93	0.07%	
E	Total contract cost (A+B+C+D)	\$ 154,858.87	\$ -	0.00%	\$ -	0.00%	\$ 5,504.35	3.55%	\$ 5,504.35	3.55%	\$ 5,504.35	3.55%	

Inspeksaun Husi :

Verifika Husi:

Sertifika Husi :

I. Eng. Bosco Dinis de Sousa
Engenheiro ba Projecto Infraestrutura, Transportes e Irigasaun Munisipiu
Covalima ADN, I.P.

II. Eng. Elmano Junior Araujo Mota

Eng. Remigio da C. Soares dos Santos
Engenheiro Senior ba Projecto Infraestrutura, Transportes e Irigasaun A D N, I.P.

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da Qualidade A D N, I.P.

ANEXU D (ZU-15)



MINISTERIO DO PLANO
E ORDENAMENTO



ADN, LP

INSTRUSAUN / REKOMENDASAUN

Manutensaun Periodika Estrada Rural: Boraikun-Mape Chainange 0+000 - 8+000, Municipio Covalima

Kompanha : Lifran Unip, Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura	
I	13/02/2023	Zumalai	Eng. Bosco Dinis de Sousa	Engineiru Munisipiu	1	Husu ba tekniku kompania atu prepara plano servisu ba kada item		
					2	Husu mos atu hare didiak dezenho ho BOQ molok orienta trabalhador servisu		
					3	Husu antes atu cor presiza halo setingaout ba item plum-concrete		
			Eng. Elnino Junior Araujo Mota		4	Husu atu kontrola nafatin ba composisi material ba item plum concrete		
					5			

[illegible]



Naran Eng.																																					
Município	MUNICIPIO COVALIMA NO POSTO						Fevereiro 2023																												OBS		
Posto	NU.	NARAN PROJETU	NARAN COMPANHIA	NUMERO KONTRATU	KATEGORIA PROJETU	DONO PROJETU	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27		28	
TILOMAR (TL)	4	R4D Rural Roads Routine Maintenance Dato Tolu Chainage 0+000 - 9+600, Lookeu Chainage 0+000 - 6+000, Casabau 008 Chainage 0+000 -3+000, Casabau 012 Chainage 0+000 - 3+500, Casabau 018 Chainage 0+000 - 2+700, Lauwala Chainage 0+000 - 3+500, Boardikun - Mape Chainage 0+000 - 8+000, Naguidal - Lepo Chainage 0+000 - 4+000 Covalima Municipality	Futuro Mane Mesak Unip. Lda	RDTL	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														
	5	Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste	Figelato Unip. Lda	RDTL-MS-DNA-NCB-20-217	LM-CD	MINISTERIO SAUDE	Plan																														
							Actual																													Projeto ida ne FHO ona	
	6	New Construction of Health Post and Doctor House Buiding in Beisuk, Tilomar, Covalima, Timor Leste (Niquir)	Caramé Unip Lda	RDTL-MS-DNA-ICB-21-071	LM-CD	MINISTERIO SAUDE	Plan																														
							Actual																														On Going
	7	New Construction of U.P.F. Building in Covalima. LOT.1: New Construction of U.P.F. Building at Mota Masin	Joia Camenasa Unip. Lda	NCB/087/MI-2021	FI	MINISTERIO DO INTERIOR	Plan																														
							Actual																														On Going
	8	R4D Rural Roads Rehabilitation Tilomar Border Chainage 0+000-3+000 Municipio Covalima	Unidade Unip Lda	MOP/CD/NCB-R/ERD/22003	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														
9	Mini Construction of Refectory Room in Integrated Border Post Salele	Naroman Mosu Dadaun, Unipessoal, Lda	N,047/2021/PSC	LM-CD	MINISTERIO DAS FINANÇAS	Plan																															
							Actual																													On Going	
FOHOREM (FO)	1	Construction of Baer Bridge	PT. Duta Graha	RDTL- 120002189	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														
	2	Konstrusaun ka Rehabilitasaun ba Escola EBF 1,2 Aitos	MEJD PKRIE EBF 1,2 AITOS	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																													On Going	
	3	Konstrusaun ka Rehabilitasaun ba Escola ESTV Nutetu de Fohorem	MEJD PKRIE ESTV NUTETU DE FOHOREM	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																													On Going	
	4	Rehabilitasaun Estrada Rural,Taroman - Dato-Tolu Chainage, Covalima 0+000-2+000 (2.0 Km)	Verde Caisahe Lda	RT/038/MOP-2021	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														
	5	Rehabilitasaun Estrada Rural, Natardik - Dato Tolu Roads Chainage 0+000-3+000, Municipio Covalima	Delta Nova Junior unip lda	MOP/CD/NCB-R/ERD/22009	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														
FATUMEA (FTM)	1	Construction Open New Road Belulic Leten to Belulic Craic for Patrolling the Border Sta. 0+000 - Sta. 9+160	Be'e horis, Unip. Lda	SSS/103/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														
	2	Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon	MEJD PKRIE EBF 1,2 MACOCON	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																												On Going		
							Actual																														
3	Konstrusaun ka Rehabilitasaun ba Escola EBC Fatumea	MEJD PKRIE EBC FATUMEA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													On Going		
							Actual																														
4	Konstrusaun ka Rehabilitasaun ba Escola EBF Traducama	MEJD PKRIE EBF TRADUCAMA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													On Going		
							Actual																														
FATULULIK (FTK)	1	Road Maintenance Section Taroman - Datorua - Fatumeta (A016) 13.15 Km Section Covalima Municipality (162)	Jufado	NCB-MOP-190014	LM-BS	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														
	2	Construction of Taroman Bridge	Ensul Engenharia, S.A.	RDTL- 11005004	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														
MAUCATAR (MA)	1	Rehabilitation of Roads 5.400 Km (0+000-5+400) Aldeia Leogore to Aldeia iha Roads Covalima Municipality	Maun Alin Suai Unip Lda	SSS/135/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														
	2	Rebidding of Project Road Maintenance Sections ; Suai, Maucatar - Lelaus Municipality Covalima (162)	Verde Caisahe Lda	NCB-MOP-190010	LM-BS	MINISTERIO DAS OBRAS PUBLICAS	Plan																														

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Inspeksaun Prosesu Pagamento

(Eng. Januario Maia Guterres)
Adjunto Director Ejecutivo ADN, I.P



Naran Eng. Elnino Junior Araujo Mota							2023																														
Município	MUNICIPIO COVALIMA NO POSTO						Fevereiro 2023																												OBS		
Posto	NU.	NARAN PROJETU	NARAN COMPANHIA	NUMERO KONTRATU	KATEGORIA PROJETU	DONO PROJETU	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27		28	
SUAI VILLA (SV)	1	The Undergrading of existing Suai Airport at Covalima Municipality	Divita Unip. Lda	RDTL/MOP-SEE/CGI-PEN:000052	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													Parte Electrical mk sei halo plano	
							Actual																														
	2	New Installation MV, LV Line and House Connection from Suai Vila to Suai Debos Office District, Tabaklot, Matai, Kiar Laran, Audian, Aldeia Halihun, MDGS, Matai, MDGS Halihun - Covalima Municipality	Eron Power, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000435	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													Parte Electrical mk sei halo plano	
							Actual																														
	3	Upgrading of Existing Suai Airport, Suai, Timor Leste	PT Waskita Karya (Persero) Tbk	ICB/035/TGAP-2013	FI	MINISTERIO TRANSPORTES E KOMUNIKASAUN	Plan																													PHO, iha Fase Retensau	
							Actual																														La halo monitorizasaun tamba projecto refere tama iha fase retensau maibe iha tinan 2020 no 2021 husi empreza hato'o pedido pagamentu retensau nian, maibe devolve fila fali tamba empreza la hadia deficitus nebec existe iha tinan 2020 nian. To agora empreza la hadia deficitus nebec iha tereno
	4	Construction Supervision for the Upgrading of Existing Suai Airport	Junutera Perunding Zaaba Sdn. Bhd (Malaysia)	ICB/035/TGAP-2013	FI	MINISTERIO TRANSPORTES E KOMUNIKASAUN	Plan																													Toma responsavel ba konsultan maka sei halo plano.	
							Actual																														
	5	New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro)	Consortio Naraman Covalima, Group Lda	SSS/266/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													On Going	
							Actual																														On Going
	6	Normalization and Protection River of Gabion and New Concrete Bridge Section Busakukun, Municipality of Covalima	Consortio Zemo Lda	SSS/346/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													PARADO	
							Actual																														Projecto ne,e Provisorioamente sei la halo atividade servisu iha tereno tamba kontractor sei resolve hela orsamento ne,che mak tama iha konta bankaria
	7	New Construction of Isolamento for covid-19 Suai Referral Hospital, Covalima, Timor Leste	Roman Junior Unipessoal, Lda	RDTL-MS-DNA-NCB-20-166	Fundo Covid-19	MINISTERIO SAUDE	Plan																													Parte Epas mak sei halo plano	
							Actual																														
	8	New Construction of Interior Fence for Prison in Suai Municipality	Fraternity Unipessoal Lda	MJ-062/OUTUBRO/2021	LM-CD	MINISTERIO DA JUSTICA	Plan																													Parte Epas mak sei halo plano	
							Actual																														
	9	Projetu Konstrusaun Foun ba ESTV Akara Laran	Roman Junior Unipessoal, Lda	NCB:04/MEJD/DNA/2021	LM-CD	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													Parte Epas mak sei halo plano	
							Actual																														
	10	Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu	MEJD PKRIE EBF LAEN TOLU	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													Parte Epas mak sei halo plano	
							Actual																														
	11	Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu	MEJD PKRIE EBF HOLBULO	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													Parte Epas mak sei halo plano	
							Actual																														
	12	Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola	MEJD PKRIE EBF MAUCOLA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													Parte Epas mak sei halo plano	
							Actual																														
	13	Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun	MEJD PKRIE EPE BUSACUCUN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													Parte Epas mak sei halo plano	
							Actual																														
	14	Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran	MEJD PKRIE EPE AKAR LARAN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													Parte Epas mak sei halo plano	
							Actual																														
	15	Konstrusaun ka Rehabilitasaun ba Escola ESGP Suai	MEJD PKRIE ESGP SUAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													Parte Epas mak sei halo plano	
							Actual																														
	16	Project Construction of Check Dam in Zolai River Municipality Covalima	Santana Diak Unipessoal Lda	MOP-W-220003	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																													PHO	
							Actual																														Projecto ne,e fisicamente iha tereno atinge ona 100% no agora tama ona ba fase retensau
	17	New Construction of Path way Conection of ICU Building and Isolation Building at Hospital Referral Suai, Covalima, Timor-Leste	Milcha Unip Lda	RDTL-MS-C19-DNA-DC-21-234	Fundo Covid-19	MINISTERIO SAUDE	Plan																													Parte Epas mak sei halo plano	
							Actual																														
	18	New Construction of ESCOLA CAFE building in Covalima Municipality	JLC,LDA., IN JOINT VENTURE WITH AITULA, LDA	NCB/321/MEJD-2021	FI	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													Parte Epas mak sei halo plano	
							Actual																														
	19	Project Check Dam In Haimanu River, Municipality of Covalima	Romante Pty. Ltd	MOP-W-220005	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													On Going	
							Actual																														On Going
	20	Roads Maintenance Section : Urban Road Maintenance Suai (45 KM) Periodic Maintenance Suai Vila (Tribunal and DIO Office) Covalima Municipality	Jufado	RFQ/CD/MOP/22003A	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																													On Going	
							Actual																														On Going
	21	Road Maintenance Section : Urban Road Suai Town 2021, Covalima Municipality	Joelamor, Unipessoal, Lda	MPW-W-220067	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																													On Going	
							Actual																														On Going
	1	New Installation of MV, LV Line and House Connection from Suco Sadahur to Posto Administrativo Tilomar - Covalima Municipality	Lalenok Fronteira, unip,lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																												Parte Electrisidade mak sei halo Plano		
							Actual																														
	2	River normalization and protection in Fatuk Oan	Consortio Lorico Covalima	SSS/263/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																												Abandona,husi 2018 to agora, seidauk iha informasaun klaro ba projecto ne'e, tamba ne'e prestija koordena ho dono projecto atu nunc'e bele hatene estatus ba projecto refere.		
							Actual																													La halo monitorizasaun ba projetu ne'e tamba abandona husi tinan 2018	
	3	Rehabilitasaun Merkadu Tradisional iha Fronteira Salele- Suai- Covalima	Ota Gelor	RDTL:73/GMTAC/XI/2015	LM-BS	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan																												Parte Epas mak sei halo plano		
							Actual																														

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Naran Eng.		Elnino Junior Araujo Mota															2023																				
Município		MUNICIPIO COVALIMA NO POSTO															Fevereiro 2023															OBS					
Posto	NU.	NARAN PROJETU	NARAN COMPANHIA	NUMERO KONTRATU	KATEGORIA PROJETU	DONO PROJETU	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24		25	26	27	28	
TILOMAR (TL)	4	R4D Rural Roads Routine Majntenance Dato Tolu Chainage 0+000 - 9+600, Lookeu Chainage 0+000 - 6+000, Casabeu 008 Chainage 0+000 -3+000, Casabauc 012 Chainage 0+000 - 3+500, Casabauc 018 Chainage 0+000 - 2+700, Lauwala Chainage 0+000 - 3+500, Boardikun - Mape Chainage 0+000 - 8+000, Naguidal - Lepo Chainage 0+000 - 4+000 Covalima Municipality	Futuro Mane Mesak Unip. Lda	RDTL	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																												Projecto neé paradu hela tamba kompanhia hein hela pásgamentu anterior nian nebéc seidak tama iha konta bankaria.		
							Actual																														
	5	Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste	Figelato Unip. Lda	RDTL-MS-DNA-NCB-20-217	LM-CD	MINISTERIO SAUDE	Plan																												Parte Epas mak sei halo plano		
							Actual																														
	6	New Construction of Health Post and Doctor House Buiding in Beisuk, Tilomar, Covalima, Timor Leste (Niquir)	Caramé Unip Lda	RDTL-MS-DNA-ICB-21-071	LM-CD	MINISTERIO SAUDE	Plan																												Parte Epas mak sei halo plano		
							Actual																														
	7	New Construction of U.P.F. Building in Covalima. LOT.1: New Construction of U.P.F. Building at Mota Masin	Jolia Camenasa Unip. Lda	NCB/087/MI-2021	FI	MINISTERIO DO INTERIOR	Plan																												Parte Epas mak sei halo plano		
							Actual																														
	8	R4D Rural Roads Rehabilitation Tilomar Border Chainage 0+000-3+000 Municipio Covalima	Unidade Unip Lda	MOP/CD/NCB-R/ERD/22003	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																													On Going	
							Actual																														On Going
9	Mini Construction of Refectory Room in Integrated Border Post Salele	Naroman Mosu Dadaun, Unipessoal, Lda	N_047/2021/PSC	LM-CD	MINISTERIO DAS FINANÇAS	Plan																													Parte Epas mak sei halo plano		
						Actual																															
10	R4D Manutençaun Periodica Casabauc 008 Chainange 0+000 - 3+000	Dini Kede Unipesoal Lda	MPW-W-2201916	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																													On Going		
						Actual																														On Going	
FOHOREM (FO)	1	Construction of Baer Bridge	PT. Duta Graha	RDTL- 120002189	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																												Projecto neé Presija konfirma ho dono projecto ba balansu osan nebéc sei iha, tamba iha terreno projecto refere atinge ona 100% iha tinan 2016 ba kotuk.		
							Actual																														
	2	Konstrusaun ka Rehabilitasaun ba Escola EBF 1,2 Aitos	MEJD PKRIE EBF 1,2 AITOS	Konratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																												Parte Epas mak sei halo plano		
							Actual																														
	3	Konstrusaun ka Rehabilitasaun ba Escola ESTV Nutetu de Fohorem	MEJD PKRIE ESTV NUTETU DE FOHOREM	Konratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																												Parte Epas mak sei halo plano		
							Actual																														
	4	Rehabilitasaun Estrada Rural,Taroman - Dato-Tolu Chainage, Covalima 0+000-2+000 (2.0 Km)	Verde Caisahe Lda	RT/038/MOP-2021	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																												Parado		
							Actual																														Projecto ne,e provisoriomente iha tereno atividade servisu la iha
	5	Rehabilitasaun Estrada Rural, Natardik - Dato Tolu Roads Chainage 0+000-3+000, Municipio Covalima	Delta Nova Junior unip lda	MOP/CD/NCB-R/ERD/22009	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																												On Going		
							Actual																														On Going
FATUMEA (FTM)	1	Construction Open New Road Belulic Leten to Belulic Craic for Patrolling the Border Sta. 0+000 - Sta. 9+160	Be'e horis, Unip. Lda	SSS/103/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																											Projecto ne,e fisik atinje ona 100%			
							Actual																														
	2	Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon	MEJD PKRIE EBF 1,2 MACOCON	Konratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																												Parte Epas mak sei halo plano		
							Actual																														
3	Konstrusaun ka Rehabilitasaun ba Escola EBC Fatumea	MEJD PKRIE EBC FATUMEA	Konratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													Parte Epas mak sei halo plano		
						Actual																															
4	Konstrusaun ka Rehabilitasaun ba Escola EBF Traducama	MEJD PKRIE EBF TRADUCAMA	Konratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													Parte Epas mak sei halo plano		
						Actual																															
FATULULIK (FTK)	1	Road Maintenance Section Taroman - Datorua - Fatumeta (A016) 13.15 Km Section Covalima Municipality (162)	Jufado	NCB-MOP-190014	LM-BS	MINISTERIO DAS OBRAS PUBLICAS	Plan																												PARADO		
							Actual																													Projecto ne,e agora iha tereno atividade servisu la iha tamba contracto sei hein hela CCO ne,ehe mak seidak hetan aprovasaun husi dono projecto	
2	Construction of Taroman Bridge	Ensul Engenharia, S.A.	RDTL- 11005004	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													Presija konfirma ho dono projecto ba balansu osan nebéc sei iha, tamé iha terreno projecto refere atinge ona 100% iha tinan 2016 ba kotuk.		
						Actual																															
MAUCATAR (MA)	1	Rehabilitation of Roads 5.400 Km (0+000-5+400) Aldeia Leogore to Aldeia iha Roads Covalima Municipality	Maun Alin Suai Unip Lda	SSS/135/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																												Fisiku 100%		
							Actual																														
	2	Rebidding of Project Road Maintenance Sections ; Suai, Maucatar - Lelaus Municipality Covalima (162)	Verde Caisahe Lda	NCB-MOP-190010	LM-BS	MINISTERIO DAS OBRAS PUBLICAS	Plan																												ABANDONA		
							Actual																													Projecto refere Abandona husi tinan 2020 to agora tamba kompanhia iha problema finanseiru	
	3	Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain	MEJD PKRIE EBF HAS -AIN	Konratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																												Parte Epas mak sei halo plano		
							Actual																														
	4	Rural Road Rehabilitation of Lookeu Chainage 6+000-9+000 (3km), Covalima Municipality	Holpilat Unipessoal Lda	RT/037/MOP-2021	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																												On Going		
							Actual																														On Going
	5	Manutensaun Periodika Estrada Rural: Lookeu Chainange 0+000 - 6+000, Municipio Covalima	Carisan Bonansa Unip, Lda.	MPW-W-220187	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																												On Going		
							Actual																														On Going

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Prepared By

(Eng. Elmano Junior Araujo Mota)

Engenheiro de Projecto Infraestrutura, Transportes e Irrigação Municipal de Covalima ADN, I.P.

Certified By

(Eng. Emerenciana da Costa M. Freitas.)

Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P.

Approved By _____

(Eng. Januario Maia Gutierrez)
Adjunto Director Ejecutivo ADN, I.P.

Naran Eng.		Bosco Dinis de Sousa						2023																													
Município		MUNICIPIO COVALIMA NO POSTO						Fevereiro 2023																												OBS	
Posto	NU.	NARAN PROJETU	NARAN COMPANHIA	NUMERO KONTRATU	KATEGORIA PROJETU	DONO PROJETU	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28		
SUAI VILLA (SV)	1	The Undergrading of existing Suai Airport at Covalima Municipality	Divita Unip. Lda	RDTL/MOP-SEE/CGI-PEN:000052	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													Parte Electrical mk sei halo plano	
							Actual																														
	2	New Installation MV, LV Line and House Connection from Suai Vila to Suai Debos Office District, Tabaklot, Matai, Kiar Laran, Audian, Aldeia Halihun, MDGS, Matai, MDGS Halihun - Covalima Municipality	Eron Power, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000435	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													Parte Electrical mk sei halo plano	
							Actual																														
	3	Upgrading of Existing Suai Airport, Suai, Timor Leste	PT Waskita Karya (Persero) Tbk	ICB/035/TGAP-2013	FI	MINISTERIO TRANSPORTES E KOMUNIKASAUN	Plan																														PHO, iha Fase Retensau
							Actual																														
	4	Construction Supervision for the Upgrading of Existing Suai Airport	Junutera Perunding Zaaba Sdn. Bhd (Malaysia)	ICB/035/TGAP-2013	FI	MINISTERIO TRANSPORTES E KOMUNIKASAUN	Plan																														Toma responsavel ba konsultan maka sei halo plano.
							Actual																														
	5	New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro)	Consortio Naroman Covalima, Group Lda	SSS/266/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														On Going
							Actual																														
	6	Normalization and Protection River of Gabion and New Concrete Bridge Section Busakukun, Municipality of Covalima	Consortio Zemo Lda	SSS/346/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														PARADO
							Actual																														
	7	New Construction of Isolamento for covid-19 Suai Referral Hospital, Covalima, Timor Leste	Roman Junior Unipessoal, Lda	RDTL-MS-DNA-NCB-20-166	Fundo Covid-19	MINISTERIO SAUDE	Plan																														Parte Epas mak sei halo plano
							Actual																														
	8	New Construction of Interior Fence for Prison in Suai Municipality	Fraternity Unipessoal Lda	MJ-062/OUTUBRO/2021	LM-CD	MINISTERIO DA JUSTICA	Plan																														Parte Epas mak sei halo plano
							Actual																														
	9	Projetu Konstrusaun Foun ba ESTV Akara Laran	Roman Junior Unipessoal, Lda	NCB:04/MEJD/DNA/2021	LM-CD	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														Parte Epas mak sei halo plano
							Actual																														
	10	Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu	MEJD PKRIE EBF LAEN TOLU	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														Parte Epas mak sei halo plano
							Actual																														
	11	Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu	MEJD PKRIE EBF HOLBULO	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														Parte Epas mak sei halo plano
							Actual																														
	12	Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola	MEJD PKRIE EBF MAUCOLA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														Parte Epas mak sei halo plano
							Actual																														
	13	Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun	MEJD PKRIE EPE BUSACUCUN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														Parte Epas mak sei halo plano
							Actual																														
	14	Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran	MEJD PKRIE EPE AKAR LARAN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														Parte Epas mak sei halo plano
							Actual																														
	15	Konstrusaun ka Rehabilitasaun ba Escola ESGP Suai	MEJD PKRIE ESGP SUAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														Parte Epas mak sei halo plano
							Actual																														
	16	Project Construction of Check Dam in Zolai River Municipality Covalima	Santana Diak Unipessoal Lda	MOP-W-220003	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																														PHO
							Actual																														
	17	New Construction of Path way Conection of ICU Building and Isolation Building at Hospital Referral Suai, Covalima, Timor-Leste	Milcha Unip Lda	RDTL-MS-C19-DNA-DC-21-234	Fundo Covid-19	MINISTERIO SAUDE	Plan																														Parte Epas mak sei halo plano
							Actual																														
	18	New Construction of ESCOLA CAFE building in Covalima Municipality	JLC,LDA., IN JOINT VENTURE WITH AITULA, LDA	NCB/321/MEJD-2021	FI	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														Parte Epas mak sei halo plano
							Actual																														
	19	Project Check Dam In Haimanu River, Municipality of Covalima	Romante Pty. Ltd	MOP-W-220005	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														On Going
							Actual																														
	20	Roads Maintenance Section : Urban Road Maintenance Suai (45 KM) Periodic Maintenance Suai Vila (Tribunal and DIO Office) Covalima Municipality	Jufado	RFQ/CD/MOP/22003A	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																														On Going
							Actual																														
	21	Road Maintenance Section : Urban Road Suai Town 2021, Covalima Municipality	Joelamor, Unipessoal, Lda	MPW-W-220067	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																														On Going
							Actual																														
	1	New Installation of MV, LV Line and House Connection from Suco Sadahur to Posto Administrativo Tilomar - Covalima Municipality	Lalenok Fronteira, unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													Parte Electrísidade mak sei halo Plano	
							Actual																														
	2	River normalization and protection in Fatuk Oan	Consortio Lorico Covalima	SSS/263/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														Abandona,husi 2018 to agora, seidauk iha informasaun klare ba projecto neé, tamba neé prestija koordena ho dono projecto atu nuncé bele hatene estatus ba projecto refere.
Actual																																					
3	Rehabilitasaun Merkadu Tradisional iha Fronteira Salele- Suai- Covalima	Ota Gelor	RDTL:73/GMTAC/XI/2015	LM-BS	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan																														Parte Epas mak sei halo plano	
						Actual																															

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Naran Eng.								2023																													
Município	MUNICIPIO COVALIMA NO POSTO							Fevereiro 2023																												OBS	
Posto	NU.	NARAN PROJETU	NARAN COMPANHIA	NUMERO KONTRATU	KATEGORIA PROJETU	DONO PROJETU	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28		
TIOMAR (TL)	4	R4D Rural Roads Routine Maintenance Dgfo Tolu Chainage 0+000 - 9+600, Lookou Chainage 0+000 - 6+000, Casabau 008 Chainage 0+000 -3+000, Casabau 012 Chainage 0+000 - 3+500, Casabau 018 Chainage 0+000 - 2+700, Lauwala Chainage 0+000 - 3+500, Boardikun - Mape Chainage 0+000 - 8+000, Naguidal - Lepo Chainage 0+000 - 4+000 Covalima Municipality	Futuro Mane Mesak Unip. Lda	RDTL	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																													Projecto neé paradu hela tamba kompanhia hein hela pagamentu anterior nian nebeé seidauk tama iha konta bankaria.	
							Actual																														
	5	Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste	Figelato Unip. Lda	RDTL-MS-DNA-NCB-20-217	LM-CD	MINISTERIO SAUDE	Plan																													Parte Epas mak sei halo plano	
							Actual																														
	6	New Construction of Health Post and Doctor House Buiding in Beisuk, Tilomar, Covalima, Timor Leste (Niquir)	Caramé Unip Lda	RDTL-MS-DNA-ICB-21-071	LM-CD	MINISTERIO SAUDE	Plan																													Parte Epas mak sei halo plano	
							Actual																														
	7	New Construction of U.P.F. Building in Covalima. LOT.1: New Construction of U.P.F. Building at Mota Masin	Joia Camenasa Unip. Lda	NCB/087/MI-2021	FI	MINISTERIO DO INTERIOR	Plan																													Parte Epas mak sei halo plano	
							Actual																														
	8	R4D Rural Roads Rehabilitation Tilomar Border Chainage 0+000-3+000 Municipio Covalima	Unidade Unip Lda	MOP/CD/NCB-R/ERD/22003	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																														On Going
							Actual																														
9	Mini Construction of Refectory Room in Integrated Border Post Salele	Naroman Mosu Dadaun, Unipessoal, Lda	N,047/2021/PSC	LM-CD	MINISTERIO DAS FINANÇAS	Plan																														Parte Epas mak sei halo plano	
						Actual																															
10	R4D Manutensaun Periodica Casabau 008 Chainage 0+000 - 3+000	Dini Kede Unipessoal Lda	MPW-W-2201916	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																														On Going	
						Actual																															On Going
FOHOREM (FO)	1	Construction of Baer Bridge	PT. Duta Graha	RDTL- 120002189	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													Projecto neé Presija konfirma ho dono projecto ba balansu osan nebeé sei iha, tamba iha tereno projecto refere atinge ona 100% iha tinan 2016 ba kotuk.	
							Actual																														
	2	Konstrusaun ka Rehabilitasaun ba Escola EBF 1,2 Aitos	MEJD PKRIE EBF 1,2 AITOS	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													Parte Epas mak sei halo plano	
							Actual																														
	3	Konstrusaun ka Rehabilitasaun ba Escola ESTV Nutetu de Fohorem	MEJD PKRIE ESTV NUTETU DE FOHOREM	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													Parte Epas mak sei halo plano	
							Actual																														
	4	Rehabilitasaun Estrada Rural,Taroman - Dato-Tolu Chainage, Covalima 0+000-2+000 (2.0 Km)	Verde Caisahe Lda	RT/038/MOP-2021	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																													Parado	
							Actual																														Projecto ne,e provisoriomente iha tereno atividade servisu la iha
	5	Rehabilitasaun Estrada Rural, Nataridik - Dato Tolu Roads Chainage 0+000-3+000, Municipio Covalima	Delta Nova Junior unip lda	MOP/CD/NCB-R/ERD/22009	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																													On Going	
							Actual																														On Going
FATUMEA (FTM)	1	Construction Open New Road Belulic Leten to Belulic Craic for Patrolling the Border Sta. 0+000 - Sta. 9+160	Be'e horis, Unip. Lda	SSS/103/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													Projecto ne,e fisik atinje ona 100%	
							Actual																														
	2	Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon	MEJD PKRIE EBF 1,2 MACOCON	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													Parte Epas mak sei halo plano	
							Actual																														
	3	Konstrusaun ka Rehabilitasaun ba Escola EBC Fatumea	MEJD PKRIE EBC FATUMEA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													Parte Epas mak sei halo plano	
							Actual																														
	4	Konstrusaun ka Rehabilitasaun ba Escola EBF Traducama	MEJD PKRIE EBF TRADUCAMA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													Parte Epas mak sei halo plano	
							Actual																														
FATULULIK (FTK)	1	Road Maintenance Section Taroman - Datorua - Fatumeta (A016) 13.15 Km Section Covalima Municipality (162)	Jufado	NCB-MOP-190014	LM-BS	MINISTERIO DAS OBRAS PUBLICAS	Plan																													PARADO	
							Actual																														Projecto ne,e agora iha tereno atividade servisu la iha tamba contractor sei hein hela CCO ne,ebe mak seidauk betan aprovasaun husi dono projecto
	2	Construction of Taroman Bridge	Ensul Engenharia, S.A.	RDTL- 11005004	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													Presija konfirma ho dono projecto ba balansu osan nebeé sei iha, tamba iha tereno projecto refere atinge ona 100% iha tinan 2016 ba kotuk.	
							Actual																														
MAUCATAR (MA)	1	Rehabilitation of Roads 5.400 Km (0+000-5+400) Aldeia Leogore to Aldeia iha Roads Covalima Municipality	Maun Alin Suai Unip Lda	SSS/135/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													Fisiku 100%	
							Actual																														
	2	Rebidding of Project Road Maintenance Sections ; Suai, Maucatar - Lelaus Municipality Covalima (162)	Verde Caisahe Lda	NCB-MOP-190010	LM-BS	MINISTERIO DAS OBRAS PUBLICAS	Plan																													ABANDONA	
							Actual																														Projecto refere Abandona husi tinan 2020 to agora tamba kompanhia iha problema finanseiru
	3	Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain	MEJD PKRIE EBF HAS -AIN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													Parte Epas mak sei halo plano	
							Actual																														
	4	Rural Road Rehabilitation of Lookou Chainage 6+000-9+000 (3km), Covalima Municipality	Holpilat Unipessoal Lda	RT/037/MOP-2021	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													On Going	
							Actual																														On Going
	5	Manutensaun Periodika Estrada Rural: Lookou Chainage 0+000 - 6+000, Municipio Covalima	Carisan Bonansa Unip, Lda.	MPW-W-220187	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																													On Going	
							Actual																														On Going

A



Bosco Dinis de Sousa							2023																														
Município	MUNICIPIO COVALIMA NO POSTO							Fevereiro 2023																												OBS	
Posto	NU.	NARAN PROJETU	NARAN COMPANHIA	NUMERO KONTRATU	KATEGORIA PROJETU	DONO PROJETU	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28		
ZUMALAIN (ZU)	1	New Installation MV, LV Line and House Connection from Bulo to Zulo - Covalima Municipality	Foho Rua Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000404	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													Parte Electrical mk sei halo plano	
							Actual																														
	2	New Installation Mv, Lv Line & House Connection From Bulo to Lepo and Hohopu, Zumalai - Covalima Municipality	Mania Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000427	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													Parte Electrical mk sei halo plano	
							Actual																														
	3	Upgrading of Cassa-Zumalai Roads Jct. Zumalai-Harekain Road (Km 00+000-Km 04+000), Municipality of Covalima	Clardel Interprice Unip Lda	SSS/227/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													Fisiku 100%	
							Actual																														
	4	Rehabilitation of Roads and Slope Protection Road Section: Be'e Mean Zumalai National Road (250 M)	Roman Junior Unipessoal, Lda	SSS/049/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													PHO	
							Actual																														Projecto ne,e agora tama ba fase retensaun
	5	Konstrusaun Igreja Paroquia Zumalai	Aitula Construction, Lda	002/NC-ZC/VII/2015	LM-TP	GABINETE DO PRIMEIRO MINISTRO	Plan																													Parte Epas mak sei halo plano	
							Actual																														
	6	Rural Roads Periodik Maintenance Lepo - Lour Chainage 0+000-3+000	Futuro Mane Mesak Unip. Lda	MPW-W-190260	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													Fisiku 100%	
							Actual																														
	7	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km) Road Section : Jct A16 Uele'o - Jct A02 Zumalai (35+120) Road Section 8 : Zulo - Jct Zumalai (30+100 - 35+120 km) Municipality Covalima	Octogono Constru. Unip. Lda	SSS/067/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													Fisiku 100%	
							Actual																														
	8	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km), Road Section : Jct A16 Uele'o - Jct A02 Zumalai (35+120) Road Section 7 : Fatulito - Zulo (25+800 - 30+100) Municipality Bobonaro - Covalima	Marino Enterprises, Lda	SSS/065/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													Fisiku 100%	
						Actual																															
9	Manutensaun no Konstrusaun Kanais Irrigasaun iha Oebaba - Covalima	Lifran Unip. Lda	RDTL-2021-15595	LM-CD	MINISTERIO AGRICULTURA E PESCAS	Plan																													PHO		
						Actual																														Projecto ne,e agora tama ba fase retensaun	
10	Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai	MEJD PKRIE EBC ZUMALAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													Parte Epas mak sei halo plano		
						Actual																															
11	Konstrusaun ka Rehabilitasaun ba Escola EBF Uce-Cai	MEJD PKRIE EBF UCE-CAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													Parte Epas mak sei halo plano		
						Actual																															
12	Konstrusaun ka Rehabilitasaun ba Escola EBF Salasa	MEJD PKRIE EBF SALASA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													Parte Epas mak sei halo plano		
						Actual																															
13	Konstrusaun ka Rehabilitasaun ba Escola EBF Solilga	MEJD PKRIE EBF SOILIGA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													Parte Epas mak sei halo plano		
						Actual																															
14	For Roads Maintenance Section : Mola - Mota Masin (Multi - Year Program)/ RM Covalima Municipality	Delta Dini	MPW - W - 220008	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																													On Going		
						Actual																														On Going	
15	Manutensaun Periodika Estrada Rural: Boardikun-Mape Chainange 0+000 - 8+000, Municipio Covalima	Lifran Unip. Lda	MPW-W-220192	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																													On Going		
						Actual																														On Going	
MULTY POSTO ADMINT (MPA)	1	Design and Construction Supervision Services Emergency Package Project for the year 2013 Municipalities of Covalima, Ainaro and Manufahi	Maun Alin Suai Unip Lda	SSS/029/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																												Tekniko nebe responsavel ba Konsultan mk sei halo plano		
							Actual																														
	2	Rehabilitation of Mota Masin to Haemanu Roads Sta. 17+500-23+800	Expres Distribution Services Unip. Lda	SSS/318/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																												Fisiku 100%		
							Actual																													Projecto ne'e fisiku atinge ona 100% iha tinan 2019, no PHO tia ona ba dono projeto, maibe pagamentu 100% seidauk realiza tamba kompanhia sei hein aprovasaun Vo.1 husi dono projeto ba rejultadu nebee verifika tia ona husi ADN,LP	
	3	Manutensaun Estrada Lookeu. Sta. 0+000-6+000, Manutensaun Estrada Lepo-Lour. Sta. 0+000-3+000, Manutensaun Estrada Naquidal-Lour. Sta. 0+000-4+200-Municipal of Covalima	Manu Bey Unip Lda	RT/079/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																												Pendente, Presija konfirma ho dono projecto ba estatus projecto refere, tamba kondisaun actual agora husi kompanhia Futuru Manemesak maka iha aktividade manutensaun ho kontratu foun iha lokasi refere.		
							Actual																														
	4	Rural Roads Routine Maintenance Lepo-Lour Sta 0+000-3+000, Naguidal - Lour Sta 0+000-5+000, Boardikun - Mape Sta 0+000-8+000 / 162	Futuro Mane Mesak Unip Lda	MPWTC-CD-170015	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																												Projecto ne'e Abandona iha tinan 2019 to agora, no lokasi refere iha ona projectu foun husi R4D iha tinan 2019 implementa husi kompanhia Futuru Manemesak		
							Actual																														
	5	Rural Roads Routine Maintenance Dato Tolu Cha 0+000 - 9+600, Lookeu Cha 0+000 - 6+000, Casabauc 008 Cha 0+000 - 3+000, Casabauc 012 Cha 0+000 - 3+500, Casabauc 018 Cha 0+000 - 2+700, Lalawa Cha 0+000 - 3+500, Boraikun Mape Cha 0+000 - 8+000, Naguidal Lepo Cha 0+000 - 4+000 Municipality Covalima	Lufi Raica Unip Lda	MPW/WNCB/R/190048	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																												Presija konfirma ho dono projecto ba estatus projecto refere, tamba kondisaun actual agora husi kompanhia Futuru Manemesak maka iha aktividade manutensaun ho kontratu foun iha lokasi refere.		
							Actual																														
TOTAL																																					
Note																																					

Implementa plano Periode Inspeksaun iha terreno

Relatorio Avaliasaun Mensal iha Dili

Inspeksaun Prosesu Pagamento

Prepared By

(Eng. Bosco Dinis de Sousa)

Engenheiro ba Projecto Infraestrutura, Transportes e Irrigasaun Municipiu Covalima ADN, I.P.

Certified By

(Eng. Emerenciana da Costa M. Freitas)

Coordenadora da Unidade de Controlo e Validasaun de Qualidade ADN, I.P.

Approved By

(Eng. Januario Maia Guterres)

Adjunto Director Executivo ADN, I.P.

[illegible]



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Naran Eng.							Prezenzio L C D Ximenes																													
Município							MUNICIPIO COVALIMA NO POSTO																													
Posto							Fevereiro 2023																												OBS	
							1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28		
ZUMALAIN (ZU)	1	New Installation MV, LV Line and House Connection from Bulo to Zulo - Covalima Municipality	Foho Rua Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000404	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	2	New Installation Mv, Lv Line & House Connection From Bulo to Lepo and Hohopu, Zumalai - Covalima Municipality	Mania Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000427	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	3	Upgrading of Cassa-Zumalai Roads Jct. Zumalai-Harekain Road (Km 00+000-Km 04+000), Municipality of Covalima	Clardel Interprice Unip Lda	SSS/227/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	4	Rehabilitation of Roads and Slope Protection Road Section: Be'e Mean Zumalai National Road (250 M)	Roman Junior Unipessoal, Lda	SSS/049/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	5	Konstrusaun Igreja Paroquia Zumalai	Aitula Construction, Lda	002/NC-ZC/VII/2015	LM-TP	GABINETE DO PRIMEIRO MINISTRO	Plan																													
							Actual																													
	6	Rural Roads Periodik Maintenance Lepo - Lour Chainage 0+000-3+000	Futuro Mane Mesak Unip. Lda	MPW-W-190260	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	7	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km) Road Section : Jct A16 Uele'o - Jct A02 Zumalai (35+120) Road Section 8 : Zulo - Jct Zumalai (30+100 - 35+120 km) Municipality Covalima	Octogono Constru. Unip. Lda	SSS/067/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
8	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km), Road Section : Jct A16 Uele'o - Jct A02 Zumalai (35+120) Road Section 7 : Fatulito - Zulo (25+800 - 30+100) Municipality Bobonaro - Covalima	Marino Enterprises, Lda	SSS/065/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
						Actual																														
9	Manutensaun no Konstrusaun Kanais Irrigasaun iha Oebaba - Covalima	Lifran Unip. Lda	RDTL-2021-15595	LM-CD	MINISTERIO AGRIKULTURA E PESCAS	Plan																														
						Actual																														
10	Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai	MEJD PKRIE EBC ZUMALAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													On Going	
						Actual																														
11	Konstrusaun ka Rehabilitasaun ba Escola EBF Uce-Cai	MEJD PKRIE EBF UCE-CAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													On Going	
						Actual																														
12	Konstrusaun ka Rehabilitasaun ba Escola EBF Salasa	MEJD PKRIE EBF SALASA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													On Going	
						Actual																														
13	Konstrusaun ka Rehabilitasaun ba Escola EBF Soiliga	MEJD PKRIE EBF SOILIGA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													On Going	
						Actual																														
14	For Roads Maintenance Section : Mola - Mota Masin (Multi - Year Program)/ RM Covalima Municipality	Delta Dini	MPW - W - 220008	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
						Actual																														
MULTY POSTO ADMINT (MPA)	1	Design and Construction Supervision Services Emergency Package Project for the year 2013 Municipalities of Covalima, Ainaro and Manufahi	Maun Alin Suai Unip Lda	SSS/029/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	2	Rehabilitation of Mota Masin to Haemanu Roads Sta. 17+500-23+800	Expres Distribution Services Unip. Lda	SSS/318/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	3	Manutensaun Estrada Lookeu. Sta. 0+000-6+000, Manutensaun Estrada Lepo-Lour. Sta. 0+000-3+000, Manutensaun Estrada Naquidal-Lour. Sta. 0+000-4+200-Municipal of Covalima	Manu Bey Unip Lda	RT/079/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	4	Rural Roads Routine Maintenance Lepo-Lour Sta 0+000-3+000, Naguidal - Lour Sta 0+000-5+000, Boardikun - Mape Sta 0+000-8+000 / 162	Futuro Mane Mesak Unip Lda	MPWTC-CD-170015	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	5	Rural Roads Routine Maintenance Dato Tolu Cha 0+000 - 9+600, Lookeu Cha 0+000 - 6+000, Casabauc 008 Cha 0+000 - 3+000, Casabauc 012 Cha 0+000 - 3+500, Casabauc 018 Cha 0+000 - 2+700, Lalawa Cha 0+000 - 3+500, Boraikun Mape Cha 0+000 - 8+000, Naguidal Lepo Cha 0+000 - 4+000 Municipality Covalima	Lufi Raica Unip Lda	MPW/WNCB/R/190048	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
TOTAL																																				
Note																																				

Prepared By
(Eng. Prezenzio L. C. D. Ximenes)
Eng. ba Edificio Publiku no Bee Saneamentu, Municipio Covalima ADN, I.P.

Certified By
(Eng. Emerenciara da Costa M. Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade ADN, I.P.

Approved By
(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN, I.P.

MINISTERIO DO PLANO E ORDENAMENTO ADN, I.P. Agência de Planejamento Nacional, I.P.							PLANU INSPESAUN																													
Naran Eng.	Silvino Domingos Rita Rebelo Soares						2023																													
Município	MUNICIPIO COVALIMA NO POSTOS																																			
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	OBS
FATUMEA (FTM)	37	EBF Macocón	MACOCÓN	Grupo Comunitario	LM-TP	MINISTERIO EDUCASAUN JUVENTUDE E DESPORTU	Actual																													
	38	Konstrusaun ka Rehabilitasaun ba Escola EBC Fatumea	MEJD PKRIE EBC FATUMEA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUCASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													
39	Konstrusaun ka Rehabilitasaun ba Escola EBF Traducama	MEJD PKRIE EBF TRADUCAMA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUCASAUN JUVENTUDE E DESPORTU	Plan																														
						Actual																														
MAUCATAR (MA)	44	Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain	MEJD PKRIE EBF HAS-AIN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUCASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													
ZUMALAI (ZU)	46	New Installation MV, LV Line and House Connection from Bulo to Zulo - Covalima Municipality	Fobo Rua Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000404	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	47	New Installation Mv, Lv Line & House Connection From Bulo to Lepo and Hobopu, Zumalai - Covalima Municipality	Mania Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000427	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	50	Konstrusaun Igreja Paroquia Zumalai	Aitula Construction, Lda	002/NC-ZC/VII/2015	LM	GABINETE DO PRIMEIRO MINISTRO	Plan																													
							Actual																													
	55	Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai	MEJD PKRIE EBC ZUMALAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUCASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													
	56	Konstrusaun ka Rehabilitasaun ba Escola EBF Uce-Cai	MEJD PKRIE EBF UCE-CAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUCASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													
57	Konstrusaun ka Rehabilitasaun ba Escola EBF Salasa	MEJD PKRIE EBF SALASA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUCASAUN JUVENTUDE E DESPORTU	Plan																														
						Actual																														
58	Konstrusaun ka Rehabilitasaun ba Escola EBF Soiliga	MEJD PKRIE EBF SOILIGA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUCASAUN JUVENTUDE E DESPORTU	Plan																														
						Actual																														
TOTAL PROJETO																																				

Note:

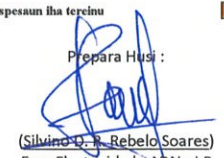
Planu Periode Inspesaun Iha Terenu

Implementa Planu Periode Inspesaun Iha Terenu

Relatoriu avallasuan mensal Iha Dili

Inspesaun Processu Pagamentu

Prepara Husi :



(Silvino D. R. Rebelo Soares)

Eng. Electricidade, ADN - I.P

Sertifika Husi :



(Eng. Emerenciana da Costa Maia Freitas)

Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN - I.P

Aprova Husi :



(Eng. Januario Maia Guterres)

Adjunto Director Executivo, ADN - I.P

Page 3 of 3