



REPÚBLICA DEMOCRÁTICA DE TIMOR-LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público



RELATÓRIU MENSÁL
IMPLEMENTASAUN PROJETUS
MUNISÍPIU AILEU

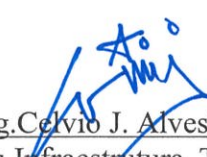
MARSU 2023

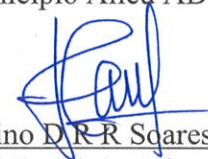


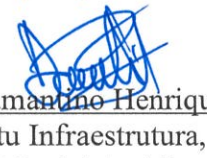
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RELATÓRIO
IMPLEMENTAÇÃO PROJETO INFRAESTRUTURA IHA MUNICÍPIO
AILEU
MARÇO 2023

Prepara Husi :


(Eng. Merinho Cuco Lopes de Araújo)
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Município Aileu ADN, I.P

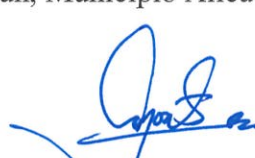

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Coordenadora Unidade de Controlo e Validação de Qualidade,
ADN, I.P

Aprova Husi :


(Mariano Renato Monteiro da Cruz, S. T. M. Eng)
Director Executivo, ADN, I.P

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I. INTRODUSAUN

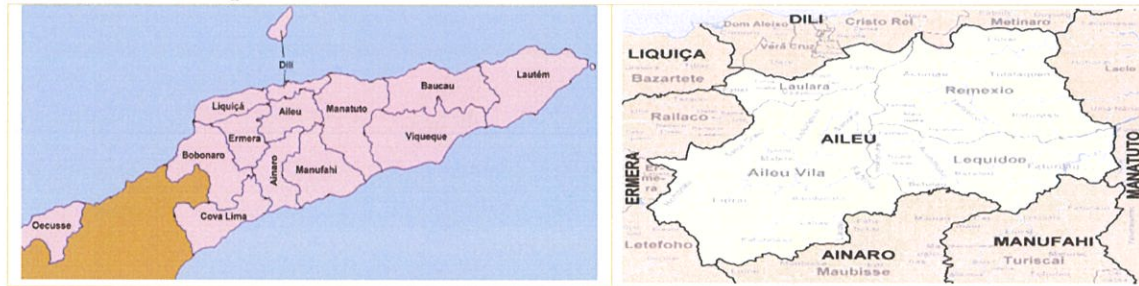
1.1 Enkuadramentu Legal

Agência ba Desenvolvimento Nacional ou ADN,I.P hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN,I.P hanesan insituto Público (IP), ho Misaun ADN,I.P nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho qualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análise kustu-benefísiu ne'ebe razoável no viável.

Depois de Dekretu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN,I.P hanesan insituto Público (IP), ADN,I.P nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvementu nian.
2. Halo fiskalizaun no sertifikasaun qualidade ba projetu sira iha programa Kapital Desenvolvementu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2 Perfil Municipio Aileu



Administrasaun Munisipal Aileu lokalizadu iha parte sul Dili, kapital paiz no mapa 1 hatudu pozisaun jeografika Munisipiu Aileu ne'ebé ho luan hamutuk 729 km² ho populasuon ema na'in 44,325 no densidade demografika ema 50.6 ba km² , tuir Sensus 2015. Topografia Munisipiu Aileu ne'ebé foho dominante liu ho a'as entre 350 m to'o 1,500 m sukat husi tasi. Kapital maka Aileu Vila iha foho Mota Mantane ho altitude 913 m. Administrasaun Munisipal Aileu iha Postos Administrativos 4, Sukus 31 no aldeias 139.

Tabela 1 : Postos Administrativos, Sucos total Aldeias/Sukus

Aileu villa		Laulara		Lequidoe		Remexio	
Sukus	Aldeias	Sukus	Aldeias	Sukus	Aldeias	Sukus	Aldeias
Aissirimou	5	Fatisei	5	Aculitofo	3	Acumau	3
Bandudato	3	Cotolau	5	Bereleu	5	Fadabloco	7
Fahiria	6	Madabeno	5	Betulau	3	Fahiso	3
Fatubossa	7	Talitu	4	Fahiso	3	Faturas	4
Hoholau	5	Tohumeta	3	Faturilau	2	Hautofo	3
Lahane	5	-	-	Manucasa	2	Suco Liurai	3
Lausi	4	-	-	Namolesso	4	Maumeta	3
Suco Liurai	8	-	-	-	-	Tulataqueo	7
Seloi Malere	6	-	-	-	-	-	-
Saburia	3	-	-	-	-	-	-
Seloi Craik	10	-	-	-	-	-	-
Total	62	-	22	-	22		33

Data husi: Livro 3 B OJE 2021, pag 17

Tabela 1.1 : Força de Trabalho ADN, I.P Município Aileu

Força de Trabalho ADN,I.P Município Aileu								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro			3			3	
2	Administrasaun no Financas			0			0	
3	Motorista			1			1	
4	Seguransa			0			0	
Total				4			4	

Tabela 1.2 : Lista Asset ADN,I.P Município Aileu

ASET ADN, I.P MUNICIPIO AILEU								
No	Deskrisaun	Total Aset Kada Tinan					Total	OBS
		2021	2022	2023	2024	2025		
1	Edificio			1			1	
2	Kareta			1			1	
3	Desktop HP / Monitor			1			1	
4	Laptop HP			1			1	Port ba USB fatin la diak , operasaun labtop Todan
5	Printer Cannon			1			1	
6	UPS			1			1	
7	Armario File			2			1	
8	Armario Tau hena			3			3	
9	Meja escritorio			1			1	
10	Meja han			1			1	
11	Meja TV (kiik)			1			1	
12	Kadeira escritorio			4			4	
13	Kadeira han			4			4	
14	Sofa			1 Set			1	
15	Springbed +sumasu 4+sprei 3			3 Set			1	Springbed ida Nakles, Sumaso la Iha ba Kuarto Tolu
16	Jeleira			1			1	

17	TV + Parabola			1 Set			1	Reciver hosi Parabola la Utilija
18	Kipas Angin			5			5	Ida Kondisaun att
19	Kompor			1			1	
20	Kompor Gas			1			1	Kondisaun Att no labele uja
21	Rack sepatu			3			3	
22	Rack Piring			1			1	
23	Lampu			11			11	Rua mak att, nebe monta iha Veranda Uma oin no Veranda Kotuk ho Marka Philip
24	Water Pump Sanyo			1			1	

1.3. Lista Projectos

Projetu hotu neébe akumula iha lista neé bazeia ba dados projetu neébe sei laó hela no mos projetu neébe abandona ona iha tinan barak nia laran, projetu hirak neé fahe tuir lista tabela 1.3.1 Projetu por Fundus Finansiamiento, tabela 1.3.2 Projetu por Sector no tabela 1.3.3 Projetu por Ministerio, no lista detallu kada projetu bele hare iha #Anexu A.

Tabela 1.3.1 : Projecto Municipio Aileu Por Fundus Finansiamiento

NO	POSTO ADMINISTRATIVO	TOTAL FI + LM - CD + LM - BS + LM - TP + Fundo Covid-19		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aileu-Vila	34	\$ 20,632,896.40	62.54%
2	Laulara	8	\$ 28,637,939.91	56.55%
3	Lequidoe	12	\$ 2,649,336.82	63.45%
4	Remexio	5	\$ 3,471,704.86	39.19%
Grand Total		59	\$ 55,391,877.99	58.02%

NO	POSTO ADMINISTRATIVO	FI		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aileu-Vila	12	\$ 16,318,506.17	67.54%
2	Laulara	6	\$ 28,557,797.63	56.60%
3	Lequidoe	1	\$ 240,048.46	84.76%
4	Remexio	1	\$ 2,567,345.51	34.72%
	Grand Total	20	\$ 47,683,697.77	59.31%

NO	POSTO ADMINISTRATIVO	LM-CD		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aileu-Vila	8	\$ 2,247,053.60	32.77%
2	Laulara	2	\$ 80,142.28	38.34%
3	Lequidoe	7	\$ 1,593,050.84	59.34%
4	Remexio	1	\$ 225,714.76	30.45%
	Grand Total	18	\$ 4,145,961.48	42.96%

NO	POSTO ADMINISTRATIVO	LM-BS		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aileu-Vila	2	\$ 522,720.63	55.50%
2	Laulara			
3	Lequidoe	1	\$ 550,800.00	70.00%
4	Remexio	1	\$ 494,544.48	62.04%
	Grand Total	4	\$ 1,568,065.11	62.66%

NO	POSTO ADMINISTRATIVO	LM-TP		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aileu-Vila	9	\$ 1,167,916.80	63.01%
2	Laulara			
3	Lequidoe	3	\$ 265,437.52	55.23%
4	Remexio	2	\$ 184,100.11	50.82%
	Grand Total	14	\$ 1,617,454.43	60.34%

NO	POSTO ADMINISTRATIVO	Fundu-Covid-19		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aileu-Vila	1	\$ 132,119.49	89.59%
2	Laulara			
3	Lequidoe			
4	Remexio			
Grand Total		1	\$ 132,119.49	89.59%

NO	POSTO ADMINISTRATIVO	Emergency		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aileu-Vila	2	\$ 244,579.71	0.00%
2	Laulara			
3	Lequidoe			
4	Remexio			
Grand Total		2	\$ 244,579.71	0.00%

Dadus detallu kada projetu: #Anexu A

Tabela 1.3.2 : Projecto Municipio Aileu Por Sectores

NO	SECTOR PROJECTO	TOTAL MUNICIPIO AILEU		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	Agua E Saneamento	1	\$ 827,410.00	9.00%
2	Edificios Publicos	3	\$ 798,209.30	44.48%
3	Edukasaun	13	\$ 1,313,542.97	57.78%
4	Eléctricidade	3	\$ 1,001,069.36	75.97%
5	Estradas E Pontes	19	\$ 15,256,898.92	39.17%
6	Imprestimo	4	\$ 32,063,280.07	68.55%
7	Manutenção, Reabilitação E Resposta As Estruturas Danificadas Calamidades	2	\$ 244,579.71	0.00%
8	Manutensaun No Rehabilitasaun	5	\$ 1,320,533.03	66.54%
9	Preparasaun Desenhos No Supervisaun -Novos Projectos	2	\$ 1,025,800.00	62.61%
10	Saude	3	\$ 565,000.94	67.19%
11	Seguranca No Defesa	1	\$ 505,151.90	0.00%
12	Solidariedade E Social	2	\$ 166,490.33	70.77%
13	Turismo	1	\$ 303,911.46	71.40%
Grand Total		59	\$ 55,391,877.99	58.02%

NO	SECTOR PROJECTO	Aileu-Vila		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	Agua E Saneamento	1	\$ 827,410.00	9.00%
2	Edificios Publicos	3	\$ 798,209.30	44.48%
3	Edukasaun	8	\$ 864,005.34	60.05%
4	Eléctricidade			
5	Estradas E Pontes	9	\$ 2,302,086.59	20.27%
6	Imprestimo	3	\$ 13,223,790.86	78.59%
7	Manutenção, Reabilitação E Resposta As Estruturas Danificadas Calamidades	2	\$ 244,579.71	
8	Manutensaun No Rehabilitasaun	1	\$ 717,064.23	53.83%
9	Preparasaun Desenhos No Supervisaun -Novos Projectos	1	\$ 475,000.00	54.05%
10	Saude	2	\$ 205,196.68	57.68%
11	Seguranca No Defesa	1	\$ 505,151.90	0.00%
12	Solidariedade E Social	2	\$ 166,490.33	70.77%
13	Turismo	1	\$ 303,911.46	71.40%
	Grand Total	34	\$ 20,632,896.40	62.54%

NO	SECTOR PROJECTO	Laulara		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	Agua E Saneamento			
2	Edifícios Publicos			
3	Edukasaun			
4	Eléctricidade	2	\$ 761,020.90	73.19%
5	Estradas E Pontes	4	\$ 8,997,115.76	44.68%
6	Imprestimo	1	\$ 18,839,489.21	61.50%
7	Manutenção, Reabilitação E Resposta As Estruturas Danificadas Calamidades			
8	Manutensaun No Rehabilitasaun	1	\$ 40,314.04	76.21%
9	Preparasaun Desenhos No Supervisaun -Novos Projectos			
10	Saude			
11	Seguranca No Defesa			
12	Solidariedade E Social			
13	Turismo			
Grand Total		8	\$ 28,637,939.91	56.55%

NO	SECTOR PROJECTO	Lequidoe		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSNTAGEM EXECUSAUN (%)
1	Agua E Saneamento			
2	Edificios Publicos			
3	Edukasaun	3	\$ 265,437.52	55.23%
4	Eléctricidade	1	\$ 240,048.46	84.76%
5	Estradas E Pontes	3	\$ 670,091.82	33.14%
6	Imprestimo			
7	Manutenção, Reabilitação E Resposta As Estruturas Danificadas Calamidades			
8	Manutensaun No Rehabilitasaun	3	\$ 563,154.76	82.04%
9	Preparasaun Desenhos No Supervisaun -Novos Projectos	1	\$ 550,800.00	70.00%
10	Saude	1	\$ 359,804.26	72.62%
11	Seguranca No Defesa			
12	Solidariedade E Social			
13	Turismo			
Grand Total		12	\$ 2,649,336.82	63.45%

NO	SECTOR PROJECTO	Remexio		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	Agua E Saneamento			
2	Edifícios Publicos			
3	Edukasaun	2	\$ 184,100.11	50.82%
4	Eléctricidade			
5	Estradas E Pontes	3	\$ 3,287,604.75	38.54%
6	Imprestimo			
7	Manutenção, Reabilitação E Resposta As Estruturas Danificadas Calamidades			
8	Manutensaun No Rehabilitasaun			
9	Preparasaun Desenhos No Supervisaun -Novos Projectos			
10	Saude			
11	Seguranca No Defesa			
12	Solidariedade E Social			
13	Turismo			
Grand Total		5	\$ 3,471,704.86	39.19%

Dadus detallu kada projetu: #Anexu A

Tabela 1.3.3 : Projecto Municipio Aileu Por Ministerios

NO	DONO DO PROJECTO	GRAND TOTAL		
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	MINISTERIO DA DEFESA	1	\$ 505,151.90	0.00%
2	MINISTERIO DA JUSTICA	1	\$ 200,000.00	89.19%
3	MINISTERIO DAS OBRAS PUBLICAS	35	\$ 51,264,571.09	58.62%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	14	\$ 1,484,622.27	57.32%
5	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA	1	\$ 475,000.00	54.05%
6	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACAO NACIONAL	1	\$ 118,769.70	71.09%
7	MINISTERIO SAUDE	3	\$ 565,000.94	67.19%
8	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	2	\$ 474,850.63	24.87%
9	SEFOPE	1	\$ 303,911.46	71.40%
	Grand Total	59	\$ 55,391,877.99	58.02%

NO	DONO DO PROJECTO	Aileu-Vila		
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	MINISTERIO DA DEFESA	1	\$ 505,151.90	0.00%
2	MINISTERIO DA JUSTICA	1	\$ 200,000.00	89.19%
3	MINISTERIO DAS OBRAS PUBLICAS	16	\$ 17,314,931.39	65.37%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	9	\$ 1,035,084.64	59.01%
5	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA	1	\$ 475,000.00	54.05%
6	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACAO NACIONAL	1	\$ 118,769.70	71.09%
7	MINISTERIO SAUDE	2	\$ 205,196.68	57.68%
8	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	2	\$ 474,850.63	24.87%
9	SEFOPE	1	\$ 303,911.46	71.40%
Grand Total		34	\$ 20,632,896.40	62.54%

NO	DONO DO PROJECTO	Laulara		
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	MINISTERIO DA DEFESA			
2	MINISTERIO DA JUSTICA			
3	MINISTERIO DAS OBRAS PUBLICAS	8	\$ 28,637,939.91	56.55%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU			
5	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
6	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACAO NACIONAL			
7	MINISTERIO SAUDE			
8	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			
9	SEFOPE			
	Grand Total	8	\$ 28,637,939.91	56.55%

NO	DONO DO PROJECTO	Lequidoe		
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	MINISTERIO DA DEFESA			
2	MINISTERIO DA JUSTICA			
3	MINISTERIO DAS OBRAS PUBLICAS	8	\$ 2,024,095.04	62.90%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	3	\$ 265,437.52	55.23%
5	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
6	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACAO NACIONAL			
7	MINISTERIO SAUDE	1	\$ 359,804.26	72.62%
8	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			
9	SEFOPE			
	Grand Total	12	\$ 2,649,336.82	63.45%

NO	DONO DO PROJECTO	Remexio		
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	MINISTERIO DA DEFESA			
2	MINISTERIO DA JUSTICA			
3	MINISTERIO DAS OBRAS PUBLICAS	3	\$ 3,287,604.75	38.54%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	2	\$ 184,100.11	50.82%
5	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
6	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACAO NACIONAL			
7	MINISTERIO SAUDE			
8	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			
9	SEFOPE			
	Grand Total	5	\$ 3,471,704.86	39.19%

Dadus detallu kada projetu: #Anexu A

Tabela 1.4 : Dadus populasaun Munisipiu Aileu

Posto Administrativu, Suku no Sexu	2022				
	Total	Idade Poduktivu (idade 15-64)		Idade la Produktivu (idade 0-14+65 ba leten)	
		Male	Female	Male	Female
Aileu Vila	28,185	8546	7976	6113	5550
Laulara	8,342	2420	2344	1837	1742
Lequidoe	7,913	2407	2192	1698	1616
Remexio	12,868	3389	3448	3035	2996

Fontes : Projeksaun Populasaun bazeia ba Sensus Populasaun no Umakain 2015,

Direccao Geral de Estatistika, MoF

II. PROGRESU FISIKU

2.1 Progreso Fisiku Kada Fulan

Progresu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompania sira atinje iha fulan ne'e nia laran, husi lista ne'ebe iha #Anexu B hatudu progresu actual fulan ida ne'e ho nia porsentagen servisu, montante actual bazeia ba orsamentu neébe hetan husi progresu fulan ida neé, ikus liu porsentagen actual fulan ida neé hatudu progressu fisiku komulativu husi porsentu anterior no fulan ida neé nian, lista kompletu ba detallu bele hareé iha #Anexu B, detallu ba Back-up Fotografia #Anexu C1, detallu ba Back-up BoQ #Anexu C2 no Instrusaun Servisu bele hareé #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáculo Servisu Iha Terenu

1. Iha Municipio Aileu Kompania balun sira nia Enjineiru laiha Terenu, no Enjineiru husi Dono do Projeto mos la activu iha terenu.
2. Komposisi betaun neébe fo husi Laboratorio Nacional maibe bainhira halo trail iha terenu husi kompanha kontaktu sira parte Laboratorio Nacional maibe laiha resposta neébe fixu ba iha kompania sira. Maibe liu tiha loron balun husi parte Laboratorio Nacional kontaktu fali sira hodi foti rasik sample.
3. Iha Municipiu Aileu kompania/empreza sira infrenta problema ba rekursu finanseiru nune'e fo inpaktu ba serbisu konstrusaun nian hodi difikulta progress serbisu iha terenu.
4. Tekniku ADN, I.P halo observasaun/monitorizasaun direktamente iha terenu hodi hare'e serbisu kompania/empreza sira, maibe sira laiha Site Engineering.
5. Iha projectu balun ne'ebe maka kompania/empreza ladun koopera di'ak ho tekniku ADN.IP no tekniku husi Dono projectu, tamba instrusaun nebe'e mak ita fo hanesan prepara *time schedule* hadia *direksi keet* maibe kompania/empreza la halo tuir orientasaun.
6. Bazeia ba planu inspesaun neébe ami halo balun nia implementasaun la tuir planu nebe'e mak aprova husi DE. ADN.IP, tamba iha difikuldade transporte, maibe ami

nafatin tenta ka fahe tempo hodi halo monitorizasaun ba projetu hotu neébe iha Municpiu Aileu.

7. Ba projectu neébe mak abandona no parado ami halo monitorizasaun dala 2 tamba laiha progresu fiziku neébe mak halo iha terenu tuir planu ne'ebe tekniku ADN.IP halo Monitorizasaun.

➤ Obstacle parte Eletricidade

1. Durante halo monitorizasaun ba projeto neébe mak mensiona iha lista projetu Eng. M & E, ADN – I.P, la hasoru kontraktor sira tamba televomel fora da area hotu.
2. Eng. M & E, ADN – I.P, nunka hasoru tekniku husi kompania no parte kompania sempre delega tekniku neébe ba hein iha terenu, maibe tekniku neé rasik laiha konesimentu klean ho orbra refere.
3. Seksaun M & E, ADN – I.P, la bele kontrola projeto ho maximu tamba Eng. M & E ida hodi kontrola Projeto Linha Electricidade ho Edifisio Publik Iha Municipio Ha'at (4).
4. Projeto eletricidade barak maka espasu ba lina laiha ona, hodi kompanha sira mos la halo servisu kontinuasaun.
5. Motorista menus difikulta ami nia servisu.

IV. REKOMENDASAUN IHA TERENU

4.1 Rekomendasaun Servisu Iha Terenu

1. Husu Superior ADN.IP atu bele hatu'o ba projectu nain konaba projetu hirak ne'ebe maka abandona no parado husi kompania/empreza ne'ebe iha responsabilidade ba projectu ne'e rasik atu bele foti medidas ruma hanesan *Black list* ou Penalidade ba kompania.
2. Ami husi tekniku/engineiru Municpiu ADN.IP husu ba Dono Projectu refere, ba oin kompania/empreza ne'ebe maka laiha responsabilidade no abandona projetu/obra ne'ebe sira halo, husu Governo la bele fo tan oportunidade ba kompania hirak ne'e hodi kaer fali obra seluk.

3. Ami husi Engineiru Municipiu ADN.IP sujere ba superior ADN.IP atu bele prepara transporte hanesan motorizada hodi nune'e bele fasilita ami halo monitorizasaun ba projectu neébe ho nia lokalizasaun besik.

➤ **Recomendação parte Eletricidade**

1. Husu ba parte ITC, ADN – I.P bele kria Folder Sistem ba Seksaun M & E, ADN – I.P.
2. Husu atu aumenta tan rekursu iha Seksaun M & E, ADN – I.P.

Note: Asinatura husi Eng Municipio Aileu

Força de Trabalho ADN, I.P Municipio Aileu						
No	Deskrisaun	Identidade				
		Naran Kompletu	Nu. ID Card	Pozisaun	Fotografia	Asinatura
1	Engineiro	Celvio J. Alves	108	Enjineiru ITI		
		Merinho Cuco L. de Araujo	189	Enjineiru EPAS		
		Deamantino H. Lopes	213	Enjineiru ITI		
		Silvino D. R. R. Soares	177	Enjineiru METIC		

2	Enjineira	Tifania Clotaria G. Ornai	201	Enjineira VEBD		
3	Motorista	João Pedro Cortereal		Motorista		



ANEXU A

MUNICIPIO AILEU (LISTA GERAL MARSU)

LOKALIZASAUN PROJETU																
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	STATUS PROJECTO	OBSERVASAUN
1	Rehabilitation of Sloi Tocoluli roads Aileu	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Aileu-Vila	Aileu	Mendith UnipLda	SSS/061/MOPTK-2015	\$ 218,231.77	Nov. 14, 2014	100.00%	88.00%	\$ 192,043.96	\$ 26,187.81	PENDENTE	Projeito refere falta 10% rekomendasaun ikus iha tinan 2019
2	Rehabilitasaun Estrada Rural R4D Taliforleu - Kolihoho Chainage 0+000 - 8+000 Munisipiu Aileu	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Aileu-Vila	Aileu	Caviq Unipessoal Lda in joint venture with Sunnines Unip. Lda	NCB/020/MOP-2019	\$ 717,064.23	Dec. 20, 2019	60.35%	53.83%	\$ 385,974.11	\$ 331,090.12	ON-GOING	
3	Consultant Design & Supervision Lot 3	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Aileu-Vila	Aileu	Katahira and Engineers International	SSS/043/MPW-2014	\$ 4,069,793.04	Sept. 15, 2014	80.11%	80.11%	\$ 3,260,234.80	\$ 809,558.24	ON-GOING	
4	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Aileu-Vila	Aileu	Kunhwa Engineering & Consulting Co., Ltd JV with Dongsung Engineering Co.,Ltd	RFP/020/MOPTC/2017	\$ 3,318,006.82	April 27, 2018	72.45%	72.45%	\$ 2,403,891.72	\$ 914,115.10	ON-GOING	
5	Rehabilitation of MSS Office in Aileu	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM-BS	SOLIDARIEDADE E SOCIAL	Aileu-Vila	Aileu	Borudo Matak	RDTL:47/MSS/DNPFA L-DAD/X/2016	\$ 47,720.63	Oct. 24, 2016	77.74%	69.97%	\$ 33,389.23	\$ 14,331.40	PENDENTE	
6	Programma Turismo Komunitario 2014 Selo / Malere	SEFOPE	LM-TP	TURISMO	Aileu-Vila	Aileu	Miror Raefusa	RDTL/SEFOPE/DNA/D NE/2013-0003	\$ 303,911.46	May 5, 2014	91.20%	71.40%	\$ 217,004.28	\$ 86,907.18	PENDENTE	
7	Preparation of Master Plan For Municipal Capitals Water Supply and Sanitation (Aileu-Gleno-Liquica) /162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Aileu-Vila	Aileu	Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)	MPW-CS-200028	\$ 827,410.00	May 1, 2020	10.00%	9.00%	\$ 74,466.90	\$ 752,943.10	ON-GOING	
8	Realization of the Detailed Engineering Design (DED) includes Reparation of Feasibility Study of the University of Aileu (Bem Serviso)	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA	LM-BS	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	Aileu-Vila	Aileu	Bernabad Arquitectura SLP	MPW-S-200024	\$ 475,000.00	March 31, 2020	54.05%	54.05%	\$ 256,732.50	\$ 218,267.50	ON-GOING	
9	Konstrusaun, Vedasaun no Jardim ba Edificio DTPSC	MINISTERIO DA JUSTICA	LM-CD	EDIFICIOS PUBLICOS	Aileu-Vila	Aileu	Kablaki Engineering Unip. Lda		\$ 200,000.00	01-Jul-12	89.19%	89.19%	\$ 178,371.29	\$ 21,628.71	PENDENTE	
10	Consultancy services for National Road No. 1 - Upgrading Project	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Aileu-Vila	Aileu	Philcoel International, Inc. In JV with Luis and Associates, Co	nn	\$ 5,835,991.00	Jan. 18, 2013	83.00%	81.01%	\$ 4,727,833.53	\$ 1,108,157.47	ON-GOING	
11	Para a Construsaun de Jardim de Herois de Aileu (New construction of Campas, Gate and Leveling)	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACAO NACIONAL	LM-CD	SOLIDARIEDADE E SOCIAL	Aileu-Vila	Aileu	Caramé Unip. Lda	No.: 37/MACLN/IX/2021	\$ 118,769.70	01-Sep-21	88.51%	71.09%	\$ 84,428.57	\$ 34,341.13	ON-GOING	
12	Konstrusaun salas de aulas 3 + Eskritorio + Laboratorio ESTV Aileu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDIFICIOS PUBLICOS	Aileu-Vila	Aileu	Mortiles Unip. Lda	NCB.01MEJD/DNA/20 21	\$ 171,079.30	Dec 3.2021	88.43%	53.76%	\$ 91,975.89	\$ 79,103.41	ON-GOING	
13	New construction office CSS of Aileu District	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM-CD	EDIFICIOS PUBLICOS	Aileu-Vila	Aileu	Kevina Unip. Lda	33/MSSI/DGAF/DNA/XI /2021	\$ 427,130.00	Nov. 22, 2021	29.55%	19.83%	\$ 84,717.37	\$ 342,412.63	ON-GOING	
14	Konstrusaun ka rehabilitasaun ba EBC 3 Ciclo Selo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE EBC 3 CICLO SELOI	Kontratu ho Grupo Comunitario	\$ 152,044.11	Oct. 15, 2021	53.42%	50.09%	\$ 76,151.36	\$ 75,892.75	ON-GOING	
15	Konstrusaun ka rehabilitasaun ba EPE Mantane	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE EPE MANTANE	Kontratu ho Grupo Comunitario	\$ 84,628.13	Oct. 15, 2021	74.64%	72.74%	\$ 61,562.26	\$ 23,065.87	ON-GOING	



ANEXU A

MUNICIPIO AILEU (LISTA GERAL MARSU)

MUNICIPIO AILEU (LISTA GERAL MARSU)																
LOKALIZASAUN PROJETU																
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	STATUS PROJECTO	OBSERVASAUN
16	Konstrusaun ka rehabilitasaun ba EBF Lacio	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE EBF LACLO	Kontratu ho Grupo Comunitario	\$ 99,597.13	Oct. 15, 2021	63.63%	49.06%	\$ 48,859.58	\$ 50,737.55	ON-GOING	
17	Konstrusaun ka Rehabilitasaun ba Pre-Escolar Cotoabauro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE PRE-ESCOLAR COTOBAURO	Kontratu ho Grupo Comunitario	\$ 83,516.10	Oct. 15, 2021	76.56%	70.37%	\$ 58,771.04	\$ 24,745.06	ON-GOING	
18	Konstrusaun ka Rehabilitasaun ba EBF Teblor	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE EBF TEBLOR	Kontratu ho Grupo Comunitario	\$ 102,494.43	Oct. 15, 2021	84.28%	75.09%	\$ 76,968.19	\$ 25,526.24	ON-GOING	
19	Konstrusaun ka Rehabilitasaun ba EBF Darahe	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE EBF DARAHE	Kontratu ho Grupo Comunitario	\$ 99,770.22	Oct. 15, 2021	83.96%	75.82%	\$ 75,643.39	\$ 24,126.83	ON-GOING	
20	Konstrusaun ka Rehabilitasaun ba ESGAM Aileu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE ESGAM AILEU	Kontratu ho Grupo Comunitario	\$ 140,545.78	Oct. 15, 2021	70.64%	50.13%	\$ 70,457.30	\$ 70,088.48	ON-GOING	
21	Konstrusaun ka Rehabilitasaun ba EBF Fatubessi	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE EBF FATUBESSI	Kontratu ho Grupo Comunitario	\$ 101,409.44	Oct. 15, 2021	63.11%	49.73%	\$ 50,430.68	\$ 50,978.76	ON-GOING	
22	R4D Rural Road Spot Improvement Daisoli-Fatubosa Chainage 0+000 - 7+300	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Aileu-Vila	Aileu	Aileu ba Oin Unip. Lda	MOP-CD-RFQ-21011	\$ 89,757.77	Oct. 1, 2021	77.39%	35.04%	\$ 31,449.34	\$ 58,308.43	ON-GOING	
23	R4D Rural Road Spot Improvement Kirelo - Lacio Chainage 0+000 - 11+300, Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Aileu-Vila	Aileu	Fikikay Unipessoal, Lda	MOP-W-NCB-21025	\$ 339,829.64	Oct. 1, 2021	68.31%	56.18%	\$ 190,929.40	\$ 148,900.24	ON-GOING	
24	New Construction of Fence at CSI Aileu-Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Aileu-Vila	Aileu	BEHALE ENTERPRICE UNIPESOAAL,LDA	RDTL-MS-C19-DNA-DC-21-230	\$ 132,119.49	Jan. 14, 2022	99.54%	89.59%	\$ 118,364.74	\$ 13,754.75	PHO	
25	Consulting services for detailed architecture & engineering design of master plan and new campos the national defence institute	MINISTERIO DA DEFESA	FI	SEGURANCA NO DEFESA	Aileu-Vila	Aileu	PT. Perentjana Djaja	SSS/0111/IDN-2014	\$ 505,151.90	Aug. 18, 2021	0.00%	0.00%	\$ -	\$ 505,151.90	ON-GOING	
26	Rehabilitasaun Estrada Rural,Aituhularan - Manufoni,Aileu 0+000-1+000 (1.0Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Aileu-Vila	Aileu	Halutan Moris Unipessoal Lda	RT/088/MOP-2021	\$ 98,575.19	09-May-22	34.81%	0.00%	\$ -	\$ 98,575.19	ON-GOING	
27	Rehabilitasaun Estrada Rural,Taliforleu -kolohoho (Loop around Lake) Chainage, Aileu 0+000-2+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Aileu-Vila	Aileu	LNG Unipessoal, Lda Jv Star King Construction Unipessoal, Lda	RT/139/MOP-2021	\$ 252,415.36	27-Apr-22	0.00%	0.00%	\$ -	\$ 252,415.36	ON-GOING	
28	Rehabilitasaun Estrada Rural,Taliforleu -kolohoho (Loop around Lake) Chainage, Aileu 2+000-5+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Aileu-Vila	Aileu	Saksaur Unipessoal, Lda	RT/090/MOP-2021	\$ 353,952.41	28-Apr-22	36.12%	10.47%	\$ 37,041.58	\$ 316,910.83	ON-GOING	
29	Rehabilitasaun Estrada Rural, Taliforleu-kolohoho (Loop around Lake) Chainage, Aileu 5+000-8+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Aileu-Vila	Aileu	Saksaur Unipessoal, Lda	RT/091/MOP-2021	\$ 376,198.79	28-Apr-22	31.04%	4.02%	\$ 15,116.70	\$ 361,082.09	ON-GOING	



ANEXU A

MUNICIPIO AILEU (LISTA GERAL MARSU)

LOKALIZASAUN PROJETU																
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	STATUS PROJECTO	OBSERVASAUN
30	Rehabilitasaun Estrada Rural, seloi Kraik-Halmate, Aileu (3.5Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Aileu-Vila	Aileu	Aileu ba Oin Unip. Lda	RT/092/MOP-2021	\$ 304,850.97	01-May-22	26.06%	0.00%	\$ -	\$ 304,850.97	ON-GOING	
31	Rehabilitasaun Estrada Rural,Raimansu - Fatubesi,Aileu (5.20Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Aileu-Vila	Aileu	RACO LDA.	RT/093/MOP-2021	\$ 268,274.69	01-May-22	7.25%	0.00%	\$ -	\$ 268,274.69	ON-GOING	
32	Supply and Installation new LV line and main Connection to all building in CHC Aileu, MoH, Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Aileu-Vila	Aileu	Jomi Unipessoal Lda	RDTL-MS-C19-DNA-DC-21-237	\$ 73,077.19	June 10, 2022	33.69%	0.00%	\$ -	\$ 73,077.19	ON-GOING	
33	New Plan of Gabion Protection in Taiblor (Sta 0+000- Sta 096) Suco Bandudato, Posto Administrativo Aileu, Municipio Aileu	MINISTERIO DAS OBRAS PUBLICAS	Emergency	MANUTENÇÃO, REABILITAÇÃO E RESPOSTA AS ESTRUTURAS DANIFICADAS CALAMIDADES	Aileu-Vila	Aileu	Alifa Pereira, UNIPESSOAL LDA.	RT/CD/MOP/2022	\$ 215,409.28	Sept. 29, 2022	95.27%	0.00%	\$ -	\$ 215,409.28	ON-GOING	
34	New Plan of Gabion Protection in Eralolo (Sta 0+000 - Sta 0+011), Suco Lahae, Posto Administrativo Aileu	MINISTERIO DAS OBRAS PUBLICAS	Emergency	MANUTENÇÃO, REABILITAÇÃO E RESPOSTA AS ESTRUTURAS DANIFICADAS CALAMIDADES	Aileu-Vila	Aileu	Kuilelo Unipessoal Lda	RFQ/CD/MOP/22012	\$ 29,170.43	Sept. 5, 2022	23.88%	0.00%	\$ -	\$ 29,170.43	ON-GOING	
35	New Install New Transformer & Extend LV Line & New distribution Line from Madabeno to Sarlala Aileu District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Laulara	Aileu	Aldepo Murak Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000162	\$ 462,154.02	Aug. 22, 2013	81.19%	73.07%	\$ 337,695.10	\$ 124,458.92	PENDENTE	Progresu Fisiku nafatin deit tamba laiha ona espasu atu kontinua tan obra ne'e.
36	Installation New MV Line,transformer & Extend LV Line & distribution Line from Lebukuku to Besilau and Fatuk Hun - Aileu District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Laulara	Aileu	osxavijoneli unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000179	\$ 298,866.88	Aug. 22, 2013	81.53%	73.38%	\$ 219,311.16	\$ 79,555.72	PENDENTE	Progresu Fisiku nafatin deit tamba laiha ona espasu atu kontinua tan obra ne'e.
37	Rehabilitation of Beducu Sarlala Roads (Ex. Japan) Sta. 6+300 - Sta. 8+968.45	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Laulara	Aileu	Mejori, Lda	SSS/0103/MOPTC-2016	\$ 4,451,281.98	Sept. 5, 2016	98.97%	87.10%	\$ 3,876,857.25	\$ 574,424.73	PHO	
38	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620) Municipality Aileu	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Laulara	Aileu	CINA WU YI CO.LTD	ICB/018/MOPTC-2017	\$ 18,839,489.21	May 31, 2019	79.61%	61.50%	\$ 11,586,475.47	\$ 7,253,013.74	ON-GOING	Responsavel Eng. ADN Impristimo
39	Rural Roads Maintenance Fahisohi - Fadabloco Sta 0+000-8+200, Hotoho - Liquica Sta 0+000 - 2+500 and Laulara - Ornai Sta 0+000 - 7+500 in Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Laulara	Aileu	Remexio Furak Unip Lda	MPWTC-CD-170004	\$ 40,314.04	July 20, 2017	100.00%	76.21%	\$ 30,723.26	\$ 9,590.78	ON-GOING	Rekomenadasun Ikus 2018
40	Laulara Solerema Roads	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Laulara	Aileu	Marino Enterprises, Lda	SSS/115/MOPTC-2017	\$ 161,240.04	Sept. 7, 2017	100.00%	88.85%	\$ 143,267.06	\$ 17,972.98	PHO	Projeito refere Atinji progreso 100% baseia ba Rekomendasaun ikus 2017. no agora Projeito Impristimo mak halo fali konstrusaun foun
41	R4D Rural Road Maintenance Laulara - Ornai Chainage 0+000 - 8+000 and Routine Maintenance Acumau - Aicorema Chainage 0+000 - 2+000 Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Laulara	Aileu	Emmanuel Milenial	MOP-CD-RFQ-21013	\$ 39,828.24	Oct. 1, 2021	81.71%	0.00%	\$ -	\$ 39,828.24	ON-GOING	
42	Asphalting Works From Aileu Sarlala to Aileu Fatis Package I (8+000 Km) Sta 0+000-8+000, Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Laulara	Aileu	Mejori, Lda	RT/078/MOP-2022	\$ 4,344,765.50	Oct. 17, 2022	92.09%	0.00%	\$ 1.00	\$ 4,344,764.50	ON-GOING	
43	Rural Road Periodik Maintenance Hero - Remexio Star 0+000 -10+400 Dili & Aileu Municipality / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS E PONTES	Remexio	Aileu	Nautetu I, II Unipessoal Lda	MPW.W-1900081	\$ 494,544.48	Aug. 16, 2019	72.09%	62.04%	\$ 306,821.03	\$ 187,723.45	ON-GOING	
44	Road Rehabilitation of Remexio to Lacio Sta 0+000-20+000 Package I Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Remexio	Aileu	Mendith UnipLda	SSS/139/MOPTC-2017	\$ 2,567,345.51	Sept. 12, 2017	50.55%	34.72%	\$ 891,434.87	\$ 1,675,910.64	ON-GOING	



ANEXU A

MUNICIPIO AILEU (LISTA GERAL MARSU)

LOKALIZASAUN PROJETU																
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	STATUS PROJECTO	OBSERVASAUN
45	Spot Improvement Hera - Liurai Star 4+00 - 10+400 Dili and Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Remexio	Aileu	Lonacca Unipessoal Lda	MPW-W-210068	\$ 225,714.76	18-Jun-21	42.87%	30.45%	\$ 68,731.95	\$ 156,982.81	ON-GOING	
46	Konstrusaun ka Rehabilitasaun ba EBF Fatubutik	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Remexio	Aileu	MEJD PKRIE EBF FATUBUTIK	Kontratu ho Grupo Comunitario	\$ 77,252.65	Oct. 15, 2021	64.87%	51.36%	\$ 39,674.16	\$ 37,578.49	ON-GOING	
47	Konstrusaun ka Rehabilitasaun ba EBC Mau-Meta	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Remexio	Aileu	MEJD PKRIE EBC MAU-META	Kontratu ho Grupo Comunitario	\$ 106,847.46	Oct. 15, 2021	75.53%	50.43%	\$ 53,881.78	\$ 52,965.68	ON-GOING	
48	New MV Line ,Install New transformer & Extend LV line & New distribution Line from Simpang Tiga Lequidoe Tursai Aileu District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Lequidoe	Aileu	Cadila Supplie Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000163	\$ 240,048.46	Aug. 22, 2013	94.17%	84.76%	\$ 203,456.68	\$ 36,591.78	PENDENTE	Progresu Fisiku nafatin deit tamba laiha ona espasu atu kontinua tan obra ne'e.
49	R4D MPW Rural Roads rehabilitation Project in Aileu Bereleu manucasa Package 2 Sta. 3+500-13+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Lequidoe	Aileu	Seiara Irapiti Unip. Lda	MPWTC-W-015016	\$ 248,750.72	Sept. 7, 2015	97.45%	87.70%	\$ 218,159.90	\$ 30,590.82	PHO	Projeito refere Atinji deit progresu 97.45% baseia ba Rekomendasaun ikus 2017. no agora Projeito Impristimo mak halo fali konstrusaun foun
50	R4D Rural Road Maintenance Fahisoi - Fadabloko Chainage 0+000 - 8+200, Namalesu - Faturilau Chainage 0+000 - 12+500, Fahisoi - Dairlouta Chainage 0+000 - 2+600 and Hautoho - Lequica Chainage 0+000 - 2+500 Municipality Aileu / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Lequidoe	Aileu	Emmanuel Milenial	MPW-W-190103	\$ 171,685.42	Aug. 21, 2019	89.93%	68.54%	\$ 117,671.59	\$ 54,013.83	ON-GOING	
51	Rural Roads Periodic Maintenance Aituhauran - Manufoni Chainage 0+000 - 1+000 and Daisoli - Fatubosa Chainage 0+000 - 7+300, Routine Maintenance Coula Udo Kirlelo Chainage 0+000 - 7+000 Municipality Aileu / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Lequidoe	Aileu	LNG Unip. Lda	MPW-W-190174	\$ 142,718.62	Nov. 25, 2019	98.30%	88.42%	\$ 126,194.63	\$ 16,523.99	ON-GOING	
52	For Preparation of Detailed Engineering Design For Rehabilitation of "municipio Roads" Package 8 : (Be' Cluru) to Lequidoe Town (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	Lequidoe	Aileu	Team Consulting Engineering & Management Co., Ltd JV ATT Consultants Co., Ltd & Triangle Architech Consultant., Lda	MPW-CS-2000021	\$ 550,800.00	March 26, 2020	70.00%	70.00%	\$ 385,560.00	\$ 165,240.00	ON-GOING	
53	New Construction of Health Post and Doctor's House Buiding in Aileu, Lequidoe / Faturilau, Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Lequidoe	Aileu	Kartini Unipessoal Lda	RDTL-MS-DNA-ICB-21-073	\$ 359,804.26	Sept. 6, 2021	87.02%	72.62%	\$ 261,277.70	\$ 98,526.56	ON-GOING	
54	R4D Rural Road Spot Improvement Namalesu-Faturilau Chainage 0+000-14+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Lequidoe	Aileu	LNG Unip. Lda	MPW-W-210149	\$ 411,620.44	Sept. 21, 2021	59.06%	47.41%	\$ 195,141.27	\$ 216,479.17	ON-GOING	
55	Konstrusaun ka rehabilitasaun ba ESG Dom Tomas	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lequidoe	Aileu	MEJD PKRIE ESG DOM TOMAS	Kontratu ho Grupo Comunitario	\$ 117,171.14	Oct. 15, 2021	68.41%	47.01%	\$ 55,078.46	\$ 62,092.68	ON-GOING	
56	Konstrusaun ka Rehabilitasaun ba EBF Urdadan	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lequidoe	Aileu	MEJD PKRIE EBF URBADAN	Kontratu ho Grupo Comunitario	\$ 73,988.60	Oct. 15, 2021	76.53%	41.66%	\$ 30,822.84	\$ 43,165.76	ON-GOING	
57	Konstrusaun ka Rehabilitasaun ba EBF Manucasa	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lequidoe	Aileu	MEJD PKRIE EBF MANUCASA	Kontratu ho Grupo Comunitario	\$ 74,277.78	Oct. 15, 2021	83.96%	81.71%	\$ 60,695.16	\$ 13,582.62	ON-GOING	



ANEXU A

MUNICIPIO AILEU (LISTA GERAL MARSU)

LOKALIZASAUN PROJETU																
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	STATUS PROJECTO	OBSERVASAUN
58	R4D Rural Road Spot Improvement Fahisoi - Fadabloko Chainage 0+000 - 9+000 and Hautoho-Liquica Chainage 0+000 - 2+500 Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Lequidoe	Aileu	Blackbird Unip. Lda JV Chaicailala Unip. Lda	MOP-CD-NCB-21026	\$ 186,084.05	Oct. 1, 2021	29.25%	14.46%	\$ 26,907.44	\$ 159,176.61	ON-GOING	
59	R4D Rural Road Spot Improvement Fahisoi-Dairlouta Chainage 0+000 - 5+000 Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Lequidoe	Aileu	Raco Lda.	MOP-CD-RFQ-21012	\$ 72,387.33	Oct. 1, 2021	34.93%	0.00%	\$ -	\$ 72,387.33	ON-GOING	
TOTAL									\$ 55,391,877.99			58.02%	\$ 32,138,649.47	\$ 23,253,228.52		

Prepara Husi :

(Eng. Geirino J. Alves)
Engenheiro de Projecto de Infraestrutura, Transportes e Irrigação
Município Aileu,
ADN, I.P.

(Eng. Deamário Henrique Lopes)
Engenheiro de Projecto de Infraestrutura, Transportes e Irrigação
Município Aileu,
ADN, I.P.

(Eng. Marinho Cuco L. de Araújo)
Eng. de Edifício Público no Bê-e Saneamento
Município Aileu
ADN, I.P.

(Silvino M. R. R. Soares)
Eng. M & E, Município Aileu, ADN, I.P.

Sertifica Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validação de Qualidade, ADN, I.P.



ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU AILEU



												MARSU 2023		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU		NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Comulative Progress (%)
1	Rehabilitation of Sloi Tocoluli roads Aileu	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Aileu-Vila	Aileu	ALV1	Mendith UnipLda	SSS/061/MOPTK-2015	\$ 218,231.77	Nov. 14, 2014	100.00%	0.00%	100.00%
2	Rehabilitasaun Estrada Rural R4D Taliforleu - Kolihoho Chainage 0+000 - 8+000 Munisipiu Aileu	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Aileu-Vila	Aileu	ALV2	Caviq Unipessoal Lda in joint venture with Sunnines Unip. Lda	NCB/020/MOP-2019	\$ 717,064.23	Dec. 20, 2019	60.35%	0.00%	60.35%
3	Consultant Design & Supervision Lot 3	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Aileu-Vila	Aileu	ALV3	Katahira and Engineers International	SSS/043/MPW-2014	\$ 4,069,793.04	Sept. 15, 2014	80.11%	0.00%	80.11%
4	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Aileu-Vila	Aileu	ALV4	Kunhwa Engineering & Consulting Co., Ltd JV with Dongsung Engineering Co.,Ltd	RFP/020/MOPTC/2017	\$ 2,626,077.78	April 27, 2018	72.45%	0.00%	72.45%
5	Rehabilitation of MSS Office in Aileu	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM-BS	SOLIDARIEDADE E SOCIAL	Aileu-Vila	Aileu	ALV5	Borudo Matak	RDTL:47/MSS/DNPFA L-DAD/X/2016	\$ 47,720.63	Oct. 24, 2016	77.74%	0.00%	77.74%
6	Programma Turismo Komunitario 2014 Selo / Malere	SEFOPE	LM-TP	TURISMO	Aileu-Vila	Aileu	ALV6	Miror Raefusa	RDTL/SEFOPE/DNA/D NE/2013-0003	\$ 227,981.87	May 5, 2014	91.20%	0.00%	91.20%
7	Preparation of Master Plan For Municipal Capitals Water Supply and Sanitation (Aileu-Gleno-Liquica) /162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Aileu-Vila	Aileu	ALV7	Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)	MPW-CS-200028	\$ 827,410.00	May 1, 2020	10.00%	0.00%	10.00%
8	Realization of the Detailed Engineering Design (DED) includes Reparation of Feasibility Study of the University of Aileu (Bem Serviso)	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA	LM-BS	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	Aileu-Vila	Aileu	ALV8	Bernabad Arquitectura SLP	MPW-S-200024	\$ 475,000.00	March 31, 2020	54.05%	0.00%	54.05%
9	Konstrusaun, Vedasaun no Jardim ba Edificio DTPSC	Ministerio da Justica	LM-CD	EDIFICIOS PUBLICOS	Aileu-Vila	Aileu	ALV9	Kablaki Engineering Unip. Lda	004/PDD/DST-AIL/2012	\$ 200,000.00	01-Jul-12	89.19%	0.00%	89.19%
10	Consultancy services for National Road No. 1 - Upgrading Project	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA- IMPRESTIMO	Aileu-Vila	Aileu	ALV10	Philcoei International, Inc. In JV with Luis and Associates, Co	nn	\$ 5,835,991.00	Jan. 18, 2013	83.00%	0.00%	83.00%
11	Para a Construsaun de Jardim de Herois de Aileu (New construction of Campas, Gate and Leveling)	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACAO NACIONAL	LM-CD	SOLIDARIEDADE E SOCIAL	Aileu-Vila	Aileu	ALV11	Caramé Unip, Lda	No.: 37/MACLN/IX/2021	\$ 118,769.70	01/09/2021	83.71%	4.81%	88.51%
12	Konstrusaun salas de aulas 3 + Eskritorio + Laboratorio ESTV Aileu	MINISTERIO EDUKASAUN	LM-CD	EDIFICIOS PUBLICOS	Aileu-Vila	Aileu	ALV12	Mortiles Unip.Lda	NCB:01MEJD/DNA/2021	\$ 171,079.30	Dec 3,2021	88.43%	0.00%	88.43%
13	New Cosntruction Office CSS Aileu District	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM-CD	EDIFICIOS PUBLICOS	Aileu-Vila	Aileu	ALV13	Kevina Unip.Lda	33/MSSI/DGAF/DNA/X I/2021	\$ 427,130.00	Nov. 22, 2021	27.27%	2.27%	29.55%
14	Konstrusaun ka rehabilitasaun ba EBC 3 Ciclo Selo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	ALV14	MEJD PKRIE EBC 3 CICLO SELO	Kontratu ho Grupo Comunitario	\$ 152,044.11	Oct. 15, 2021	51.86%	1.56%	53.42%
15	Konstrusaun ka rehabilitasaun ba EPE Mantane	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	ALV15	MEJD PKRIE EPE MANTANE	Kontratu ho Grupo Comunitario	\$ 84,628.13	Oct. 15, 2021	67.46%	7.18%	74.64%
16	Konstrusaun ka rehabilitasaun ba EBF Lacro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	ALV16	MEJD PKRIE EBF LACLO	Kontratu ho Grupo Comunitario	\$ 99,597.13	Oct. 15, 2021	61.33%	2.29%	63.63%



ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU AILEU



												MARSU 2023		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU		NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Comulative Progress (%)
17	Konstrusaun ka Rehabilitasaun ba Pre-Escolar Cotoabauro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	ALV17	MEJD PKRIE PRE-ESCOLAR COTOBAURO	Kontratu ho Grupo Comunitario	\$ 83,516.10	Oct. 15, 2021	69.29%	7.28%	76.56%
18	Konstrusaun ka Rehabilitasaun ba EBF Teblor	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	ALV18	MEJD PKRIE EBF TEBLOR	Kontratu ho Grupo Comunitario	\$ 102,494.43	Oct. 15, 2021	75.72%	8.56%	84.28%
19	Konstrusaun ka Rehabilitasaun ba EBF Darahe	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	ALV19	MEJD PKRIE EBF DARAHE	Kontratu ho Grupo Comunitario	\$ 99,770.22	Oct. 15, 2021	83.96%	0.00%	83.96%
20	Konstrusaun ka Rehabilitasaun ba ESGAM Aileu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	ALV20	MEJD PKRIE ESGAM AILEU	Kontratu ho Grupo Comunitario	\$ 140,545.78	Oct. 15, 2021	62.53%	8.11%	70.64%
21	Konstrusaun ka Rehabilitasaun ba EBF Fatubessi	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	ALV21	MEJD PKRIE EBF FATUBESSI	Kontratu ho Grupo Comunitario	\$ 101,409.44	Oct. 15, 2021	57.05%	6.05%	63.11%
22	R4D Rural Road Spot Improvement Daisoli-Fatubosa Chainage 0+000 - 7+300	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Aileu-Vila	Aileu	ALV22	Aileu ba Oin Unip. Lda	MOP-CD-RFQ-21011	\$ 89,757.77		76.72%	0.67%	77.39%
23	R4D Rural Road Spot Improvement Kirelo - Lacio Chainage 0+000 - 11+300, Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Aileu-Vila	Aileu	ALV23	Fikikay Unipessoal, Lda	MOP-W-NCB-21025	\$ 339,829.64	Oct. 1, 2021	67.16%	1.15%	68.31%
24	New Construction of Fence at CSI Aileu-Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Aileu-Vila	Aileu	ALV24	RDTL-MS-C19-DNA-DC-21-230	BEHALE ENTERPRICE UNIPESSOAL,LDA	\$ 132,119.49	Jan. 14, 2022	99.54%	0.00%	99.54%
25	Consulting services for detailed architecture & engineering design of master plan and new campos the national defence institute	MINISTERIO DA DEFESA	FI	SEGURANCA NO DEFESA	Aileu-Vila	Aileu	ALV25	PT. Perentjana Djaja	SSS/0111/IDN-2014	\$ 505,151.90	Aug. 18, 2021	0.00%	0.00%	0.00%
26	Rehabilitasaun Estrada Rural,Aituhularan - Manufoni,Aileu 0+000-1+000 (1.0Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Aileu-Vila	Aileu	ALV26	Hatutan Moris Unipessoal Lda	RT/088/MOP-2021	\$ 98,575.19	09-May-22	27.34%	7.47%	34.81%
27	Rehabilitasaun Estrada Rural,Taliforleu - kolohoho (Loop around Lake) Chainage, Aileu 0+000-2+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Aileu-Vila	Aileu	ALV27	LNG Unipessoal, Lda Jv Star King Construction Unipessoal, Lda	RT/139/MOP-2021	\$ 252,415.36	27-Apr-22	0.00%	0.00%	0.00%
28	Rehabilitasaun Estrada Rural,Taliforleu - kolohoho (Loop around Lake) Chainage, Aileu 2+000-5+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Aileu-Vila	Aileu	ALV28	Saksaur Unipessoal, Lda	RT/090/MOP-2021	\$ 353,952.41	28-Apr-22	36.12%	0.00%	36.12%
29	Rehabilitasaun Estrada Rural, Taliforleu-kolohoho (Loop around Lake) Chainage, Aileu 5+000-8+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Aileu-Vila	Aileu	ALV29	Saksaur Unipessoal, Lda	RT/091/MOP-2021	\$ 376,198.79	28-Apr-22	30.99%	0.05%	31.04%
30	Rehabilitasaun Estrada Rural, seloi Kraik-Halmate, Aileu (3.5Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Aileu-Vila	Aileu	ALV30	Aileu ba Oin Unip. Lda	RT/092/MOP-2021	\$ 304,850.97	01-May-22	6.08%	19.99%	26.06%
31	Rehabilitasaun Estrada Rural,Raimansu - Fatubesi,Aileu (5.20Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Aileu-Vila	Aileu	ALV31	RACO LDA.	RT/093/MOP-2021	\$ 268,274.69	01-May-22	7.25%	0.00%	7.25%
32	New Plan of Gabion Protection in Taiblor (Sta 0+000- Sta 096) Suco Bandudato, Posto Administrativo Aileu, Municipio Aileu	MINISTERIO DAS OBRAS PUBLICAS	Emergency	MANUTENÇÃO, REABILITAÇÃO E RESPOSTA AS ESTRUTURAS DANIFICADAS CALAMIDADES	Aileu-Vila	Aileu	ALV32	Alifa Pereira, UNIPESSOAL LDA.	RT/CD/MOP/2022	\$ 215,409.28	Sept. 29, 2022		33.69%	33.69%



ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU AILEU



												MARSU 2023		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU		NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Comulative Progress (%)
33	New Plan of Gabion Protection in Eralolo (Sta 0+000 - Sta 0+011), Suco Lahae, Posto Administrativo Aileu	MINISTERIO DAS OBRAS PUBLICAS	Emergency	MANUTENÇÃO, REABILITAÇÃO E RESPOSTA AS ESTRUTURAS DANIFICADAS CALAMIDADES	Aileu-Vila	Aileu	ALV33	Kuilelo Unipessoal Lda	RFQ/CD/MOP/22012	\$ 29,170.43	Sept. 5, 2022		95.27%	95.27%
34	Supply and Installation new LV line and main Connection to all building in CHC Aileu, MoH, Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Aileu-Vila	Aileu	ALV34	Jomi Unipessoal Lda	RDTL-MS-C19-DNA-DC-21-237	\$ 73,077.19	June 10, 2022	23.88%	0.00%	23.88%
35	New Install New Transformer & Extend LV Line & New distribution Line from Madabeno to Sarlala Aileu District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Laulara	Aileu	LA1	Aldepo Murak Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000162	\$ 462,154.02	Aug. 22, 2013	81.19%	0.00%	81.19%
36	Installation New MV Line,transformer & Extend LV Line & distribution Line from Lebukuku to Besilau and Fatuk Hun - Aileu District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Laulara	Aileu	LA2	Osxavijoneli unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000179	\$ 298,866.88	Aug. 22, 2013	81.53%	0.00%	81.53%
37	Rehabilitation of Beducu Sarlala Roads (Ex. Japan) Sta. 6+300 - Sta. 8+968.45	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Laulara	Aileu	LA3	Mejori, Lda	SSS/0103/MOPTC-2016	\$ 4,451,281.98	Sept. 5, 2016	98.97%	0.00%	98.97%
38	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620) Municipality Aileu	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Laulara	Aileu	LA4	CINA WU YI CO.LTD	ICB/018/MOPTC-2017	\$ 17,855,301.27	May 31, 2019	79.61%	0.00%	79.61%
39	Rural Roads Maintenance Fahisohi - Fadabloco Sta 0+000-8+200, Hotoho - Liquica Sta 0+000 - 2+500 and Laulara - Ornai Sta 0+000 - 7+500 in Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Laulara	Aileu	LA5	Remexio Furak Unip Lda	MPWTC-CD-170004	\$ 40,314.04	July 20, 2017	100.00%	0.00%	100.00%
40	Laulara Solerema Roads	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Laulara	Aileu	LA6	Marino Enterprises, Lda	SSS/115/MOPTC-2017	\$ 161,240.04	Sept. 7, 2017	100.00%	0.00%	100.00%
41	R4D Rural Road Maintenance Laulara - Ornai Chainage 0+000 - 8+000 and Routine Maintenance Acumau - Aicorema Chainage 0+000 - 2+000 Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laulara	Aileu	LA7	Emmanuel Milenial	MOP-CD-RFQ-21013	\$ 39,828.24	Oct. 1, 2021	81.71%	0.00%	81.71%
42	Asphalting Works From Aileu Sarlala to Aileu Fatisis Package I (8+000 Km) Sta 0+000-8+000, Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Laulara	Aileu	LA8	Mejori, Lda	RT/078/MOP-2022	\$ 4,344,765.50	Oct. 17, 2022	92.08%	0.01%	92.09%
43	Rural Road Periodik Maintenance Hero - Remexio Star 0+000 -10+400 Dili & Aileu Municipality / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Remexio	Aileu	RE1	Nautetu I, II Unipessoal Lda	MPW.W-1900081	\$ 494,544.48	Aug. 16, 2019	72.09%	0.00%	72.09%
44	Road Rehabilitation of Remexio to Lacio Sta 0+000-20+000 Package I Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Remexio	Aileu	RE2	Mendith UnipLda	SSS/139/MOPTC-2017	\$ 2,567,345.51	Sept. 12, 2017	50.55%	0.00%	50.55%
45	Spot Improvement Hera - Liurai Star 4+00 - 10+400 Dili and Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Remexio	Aileu	RE3	Lonacca Unipessoal Lda	MPW-W-210068	\$ 225,714.76	18-Jun-21	42.87%	0.00%	42.87%
46	Konstrusaun ka Rehabilitasaun ba EBF Fatubutik	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Remexio	Aileu	RE4	MEJD PKRIE EBF FATUBUTIK	Kontratu ho Grupo Comunitario	\$ 77,252.65	Oct. 15, 2021	51.65%	13.23%	64.87%
47	Konstrusaun ka Rehabilitasaun ba EBC Mau-Meta	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Remexio	Aileu	RE5	MEJD PKRIE EBC MAU-META	Kontratu ho Grupo Comunitario	\$ 106,847.46	Oct. 15, 2021	60.24%	15.29%	75.53%
48	New MV Line ,Install New transformer & Extend LV line & New distribution Line from Simpang Tiga Lequidoe Tursai Aileu District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Lequidoe	Aileu	LE1	Cadila Supplie Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000163	\$ 240,048.46	Aug. 22, 2013	94.17%	0.00%	94.17%
49	R4D MPW Rural Roads rehabilitation Project in Aileu Bereleu manucasa Package 2 Sta. 3+500-13+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Lequidoe	Aileu	LE2	Seiara Irapiti Unip. Lda	MPWTC-W-015016	\$ 248,750.72	Sept. 7, 2015	97.45%	0.00%	97.45%



ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU AILEU



												MARSU 2023		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU		NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Cumulative Progress (%)
50	R4D Rural Road Maintenance Fahisoi - Fadabloko Chainage 0+000 - 8+200, Nmalesu - Faturilau Chainage 0+000 - 12+500, Fahisoi - Dairlouta Chainage 0+000 - 2+600 and Hautoho - Lequica Chainage 0+000 - 2+500 Municipality Aileu / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Lequidoe	Aileu	LE3	Emmanuel Milenial	MPW-W-190103	\$ 171,685.42	Aug. 21, 2019	89.93%	0.00%	89.93%
51	Rural Roads Periodic Maintenance Aituhauran - Manufoni Chainage 0+000 - 1+000 and Daisoli - Fatubosa Chainage 0+000 - 7+300, Routine Maintenance Coula Udo Kirlelo Chainage 0+000 - 7+000 Municipality Aileu / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Lequidoe	Aileu	LE4	LNG Unip. Lda	MPW-W-190174	\$ 142,718.62	Nov. 25, 2019	98.30%	0.00%	98.30%
52	For Preparation of Detailed Engineering Design For Rehabilitation of "municipio Roads" Package 8 : (Be' Cluru) to Lequidoe Town (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	Lequidoe	Aileu	LE5	Team Consulting Engineering & Management Co., Ltd JV ATT Consultants Co., Ltd & Triangle Architech Consultant., Lda	MPW-CS-2000021	\$ 550,800.00	March 26, 2020	70.00%	0.00%	70.00%
53	New Construction of Health Post and Doctor's House Buiding in Aileu, Lequidoe / Faturilau, Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Lequidoe	Aileu	LE6	Kartini Unipessoal Lda	RDTL-MS-DNA-ICB-21-073	\$ 299,945.58	Sept. 6, 2021	84.36%	2.66%	87.02%
54	R4D Rural Road Spot Improvement Nmalesu- Faturilau Chainage 0+000-14+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lequidoe	Aileu	LE7	LNG Unip. Lda	MPW-W-210149	\$ 411,620.44	Sept. 21, 2021	59.06%	0.00%	59.06%
55	Konstrusaun ka rehabilitasaun ba ESG Dom Tomas	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lequidoe	Aileu	LE8	MEJD PKRIE ESG DOM TOMAS	Kontratu ho Grupo Comunitario	\$ 117,171.14	Oct. 15, 2021	61.11%	7.30%	68.41%
56	Konstrusaun ka Rehabilitasaun ba EBF Urbadan	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lequidoe	Aileu	LE9	MEJD PKRIE EBF URBADAN	Kontratu ho Grupo Comunitario	\$ 73,988.60	Oct. 15, 2021	65.18%	11.34%	76.53%
57	Konstrusaun ka Rehabilitasaun ba EBF Manucasa	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lequidoe	Aileu	LE10	MEJD PKRIE EBF MANUCASA	Kontratu ho Grupo Comunitario	\$ 74,277.78	Oct. 15, 2021	83.96%	0.00%	83.96%
58	R4D Rural Road Spot Improvement Fahisoi - Fadabloko Chainage 0+000 - 9+000 and Hautoho-Liquica Chainage 0+000 - 2+500 Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lequidoe	Aileu	LE11	Blackbird Unip. Lda JV Chaicailala Unip. Lda	MOP-CD-NCB-21026	\$ 186,084.05	Oct. 1, 2021	26.19%	3.06%	29.25%



ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU AILEU



												MARSU 2023		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU		NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Comulative Progress (%)
59	R4D Rural Road Spot Improvement Fahisoi-Dairlouta Chainage 0+000 - 5+000 Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lequidoe	Aileu	LE12	Raco Lda.	MOP-CD-RFQ-21012	\$ 72,387.33	Oct. 1, 2021	34.93%	0.00%	34.93%

Prepara Husi :

Verifika Husi :

(Eng. Celso J. Alves)
Engenheiro ba Projeto Infraestrutura, Transportes e Irigasaun
Município Aileu, AD, I. P.

(Eng. Desiderantino Henrique Lopes)
Engenheiro ba Projeto Infraestrutura, Transportes e Irigasaun
Município Aileu, ADN, I. P.

(Silvino D. R. Soares)
Eng. M & E, Município Aileu, ADN, I. P.

(Eng. Merinho Luco L. de Araújo)
Eng. ba Edifício Público no Be'e Saneamento
Município Aile, ADN, I. P.

(Eng. Remigio Dos Santos)
Engenheiro Senior ba Projecto Infraestrutura, Transportes e Irigasaun, ADN, I.
P.

(Deolindo de F. Marques)
Chefe Sec. Projeto M.E & ITC, ADN, I. P.

(Arch. Francisco Xavier de Deus Jeronimo)
Engenheiro Senior ba Edifício Público no Be'e Saneamento,
ADN, I. P.

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade,
ADN, I. P.

MINISTÉRIO DO PLANO E ORDENAMENTO VILA GOVERNOS CONSTITUCIONAL ADN, L.P. Agência de Desenvolvimento Nacional, Instituto Público							PLANU INSPESAUN																																		
Naran Eng.	Merinho Cuco L. de Araujo						2023																																		
Município	MUNICIPIO AILEU NO POSTOS																																								
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	MARCO																															OBS		
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31			
AILEU VILA (AVL)	1	Rehabilitation of MSS Office in Aileu	Borudo Matak	RDTL-47/MSS/DNPFAL-DAD/X/2016	LM	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	Plan																																	PARADO	
							Actual																																		
	9	Konstrusaun, Vedasaun no Jardim ba Edificio DTPSC	Kablaki Engineering Unip. Lda		LM	MINISTERIO JUSTICA	Plan																																	PARADO	
							Actual																																		
	5	Rehabilitation of MSS Office in Aileu	Borudo Matak	No: RDTL : 33/MSSI/ DGAF/DNA/XI/2021	LM	SOLIDARIEDADE E SOCIAL	Plan																																		
							Actual																																		
	13	New construction office CSS of Aileu District	Kevina Unip.Lda	33/MSSI/DGAF/DNA/XI/2021	LM	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	Plan																																		ON GOING
							Actual																																		
	6	New Construction of Campas, Gate And Leveling	Caramé Unip. Lda	No.: 37/MACLN/IX/2021	LM-CD	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACAO NACIONAL	Plan																																		ON GOING
							Actual																																		
	12	Konstrusaun Foun ba ESTV Aileu Ausirimou	Mortiles Unip.Lda	No: NCB.01/MEJD/DNA/2021	LM-CD	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	Plan																																		ON GOING
							Actual																																		
	14	Konstrusaun ka rehabilitasaun ba EBC 3 Ciclo Selo	MEJD PKRIE EBC 3 CICLO SELOI	Kontratu ho Grupo Comunitario	LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	Plan																																		ON GOING
							Actual																																		
	15	Konstrusaun ka rehabilitasaun ba EPE Mantane	MEJD PKRIE EPE MANTANE	Kontratu ho Grupo Comunitario	LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	Plan																																		ON GOING
							Actual																																		
	24	Konstrusaun ka rehabilitasaun ba EBF Lacio	MEJD PKRIE EBF LACLO	Kontratu ho Grupo Comunitario	LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	Plan																																		ON GOING
							Actual																																		
	17	Konstrusaun ka Rehabilitasaun ba Pre-Escolar Coto Bauro	MEJD PKRIE PRE-ESCOLAR COTOBAURO	Kontratu ho Grupo Comunitario	LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	Plan																																		ON GOING
							Actual																																		
	18	Konstrusaun ka Rehabilitasaun ba EBF Teblor	MEJD PKRIE EBF TEBLOR	Kontratu ho Grupo Comunitario	LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	Plan																																		ON GOING
							Actual																																		
	19	Konstrusaun ka Rehabilitasaun ba EBF Darahe	MEJD PKRIE EBF DARAHE	Kontratu ho Grupo Comunitario	LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	Plan																																		ON GOING
							Actual																																		
	20	Konstrusaun ka Rehabilitasaun ba ESGAM Aileu	MEJD PKRIE ESGAM AILEU	Kontratu ho Grupo Comunitario	LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	Plan																																		ON GOING
							Actual																																		



PLANU INSPESAUN

[illegible]

Note:

Planu Periode inspesaun iha tereinu

Implementa Planu Periode Inspensaun iha T

Relatoriu avaliasuan mensal iha Dili

Inspesaun Proceso Pagamentu

Prepara Husi :

(Merinho Cugo L. de Araújo
Eng. Municipiu Aileu

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validação de Qualidade

Aprova Huse

(Eng. Janurio Maia Guterres)
Adjunto Director Ejecutivo



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C2 (AVI - 10)

PROJECT NAME : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)+TB
LOCATION : LACLO, SUCO LIURAI

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	PREVIUOS BILLING		THIS BILLING		TO DATE BILLING	
			AMOUNT	WEGHT %	AMOUNT	WEGHT %	AMOUNT	WEGHT %
1	Preliminaries Works	\$ 3,075.00	\$ 2,025.00	2.03%	\$ -	0.00%	\$ 2,025.00	2.03%
2	Class Room Building C	\$ 50,833.58	\$ 40,624.92	40.79%	\$ 1,525.01	1.53%	\$ 42,149.93	42.32%
3	Toilet Building Tb	\$ 25,271.72	\$ 15,937.02	16.00%	\$ 758.15	0.76%	\$ 16,695.17	16.76%
4	Provisional Sum for Site Works	\$ 10,876.83	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
5	Provisional Sum for Demolition	\$ 200.00	\$ 200.00	0.20%	\$ -	0.00%	\$ 200.00	0.20%
Total Construction Cost		\$ 90,257.13	\$ 58,786.94	59.02%	\$ 2,283.16	2.29%	\$ 61,070.10	61.32%
Overhead		\$ 6,340.00	\$ 2,300.00	2.31%	\$ -	0.00%	\$ 2,300.00	2.31%
Contingency		\$ 3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Grand Total		\$ 99,597.13	\$ 61,086.94	61.33%	\$ 2,283.16	2.29%	\$ 63,370.10	63.63%

prepared by :

Eng. Merinho Cuco Lopes de Araujo
Teknik ADN Aileu

Verify by :

Arch Francisco Xavier de Deus
Jeronimo
Engenheiro Senior ba Projeto
Edificio no Be'e Mos

Aproved by :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validacao
de Qualidade

Naran projeto : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)+TB

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No
I	28/03/2023	Aileu Villa, Aileu	Merinho Cuco Lopes de Araujo	T 'ADN	1
II	28/03/2023	Aileu Villa, Aileu	Joao dos Reis Mendes	T. MEJD	2
III					3
IV					4
V					5



MINISTÉRIO DO PLANO
E ORDENAMENTO
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ADN, I.P.

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Nacional - Instituto Público

ANEXU C2 (ALV - 11)

PROJECT NAME : NOVA CONSTRUCAO EDIFICIO PRE ESCOLAR (PROTOTIPO EPE)
LOCATION : SELOI MALERE, AILEU VILA

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	PREVIUOS BILLING		THIS BILLING		TO DATE BILLING	
			AMOUNT	WEGHT %	AMOUNT	WEGHT %	AMOUNT	WEGHT %
1	Preliminaries Works	\$ 3,075.00	\$ 2,100.00	2.51%	\$ -	0.00%	\$ 2,100.00	2.51%
2	Class Room Building C2	\$ 60,790.89	\$ 51,862.75	62.10%	\$ 6,079.09	7.28%	\$ 57,941.84	69.38%
3	Provisional Sum for Site Works	\$ 9,810.21	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
4	Provisional Sum for Demolition	\$ 500.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Total Construction Cost		\$ 74,176.10	\$ 53,962.75	64.61%	\$ 6,079.09	7.28%	\$ 60,041.84	71.89%
Overhead		\$ 6,340.00	\$ 3,905.00	4.68%	\$ -	0.00%	\$ 3,905.00	4.68%
Contingency		\$ 3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Grand Total		\$ 83,516.10	\$ 57,867.75	69.29%	\$ 6,079.09	7.28%	\$ 63,946.84	76.57%

prepared by :

Eng. Merinho Cuco Lopes de Araujo
Teknik ADN Aileu

Verify by :

Arch Francisco Xavier de Deus Jeronimo
Engenheiro Senior ba Projeto Edificio no Be e Mos

Aproved by :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validacao de
Qualidade

INSTRUSAUN / REKOMENDASAUN

Naran projeto : NOVA CONSTRUCAO EDIFICIO PRE ESCOLAR (PROTOTIPO EPE)

Kompanha : Grupo Komunitario

INSTRUSAUN / REKOMENDASAUN					Asinatura
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No
I	09/03/2023	Aileu Villa, Aileu	Merinho Cuco Lopes de Araujo	T ADN	1
					2
					3
					4
					5
II	09/03/2023	Aileu Villa, Aileu	Joao dos Reis Mendes	T. MEJD	1
					2
					3
					4
					5
III					1
					2
					3
					4
					5
IV					1
					2
					3
					4
					5
V					1
					2
					3
					4
					5



Altitude: 1071m
ADN AILEU
Index number: 8535
9 Mar 2023 11:52:43 AM



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
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ANEXU C2 (ALV - 14)

PROJECT NAME : NOVA CONSTRUCAO 3 SALAS DE AULAS ESG SELOI -MALERE
LOCATION : SELOI - MALERE

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN		PREVIUOS BILLING		THIS BILLING		TO DATE BILLING	
		AMOUNT		AMOUNT	WEGHT %	AMOUNT	WEGHT %	AMOUNT	WEGHT %
1	Preliminaries Works	\$ 3,075.00	\$ 1,743.75	\$ 1,743.75	1.24%	\$ -	0.00%	\$ 1,743.75	1.24%
2	Class Room Building C (2 Units)	\$ 113,990.70	\$ 84,380.51	\$ 84,380.51	60.04%	\$ 11,399.07	8.11%	\$ 95,779.59	68.15%
4	Provisional Sum for Site Works	\$ 14,140.08	\$ -	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
	Total Construction Cost	\$ 131,205.78	\$ 86,124.26	\$ 86,124.26	61.28%	\$ 11,399.07	8.11%	\$ 97,523.34	69.39%
	Overhead	\$ 6,340.00	\$ 1,755.00	\$ 1,755.00	1.25%	\$ -	0.00%	\$ 1,755.00	1.25%
	Contingency	\$ 3,000.00	\$ -	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
	Grand Total	\$ 140,545.78	\$ 87,879.26	\$ 87,879.26	62.53%	\$ 11,399.07	8.11%	\$ 99,278.34	70.64%

prepared by :

Eng. Merinho Cuco Lopes de Araujo
Teknik ADN Aileu

Verify by :

Arch Francisco Xavier de Deus Jeronimo
Engenheiro Senior ba Projeto Edificio no Be'e
Mos

Aproved by :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validação
de Qualidade

INSTRUSAUN / REKOMENDASAUN					
Naran projeto : NOVA CONSTRUCAO 3 SALAS DE AULAS ESG SELOI -MALERE					
Kompanha : Grupo Komunitario					
INSTRUSAUN / REKOMENDASAUN					
I	29/03/2022	Aileu, Aileu Villa	Merinho Cuco Lopes de Araujo	T AND	1
					2
					3
					4
					5
II	29/03/2022	Aileu, Aileu Villa	Joao Dos Reis Mendes	T. MEJD	1
					2
					3
					4
					5
III					1
					2
					3
					4
					5
IV					1
					2
					3
					4
					5
V					1
					2
					3
					4
					5



MINISTERIO DO PLANO
E ORDENAMENTO

VILANTENSO CONSTITUCIONAL



ADN, LP.

Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

ACTIVIDADES

NOTA

ASSUNTOS

ANOTAÇÃO

Nome

Merinho C. Lopes de Araujo

ADN IP

Monitorização

—

—

4. Para grupos ou montagens tem-se que avaliar a qualidade da construção de forma a garantir a segurança e a qualidade da obra.

Altitude: 920m

ADN-AILEU

Index number: 8793

29 Mar 2023 9:58:45 AM

Asinatura





MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C2 (RE - 1)

PROJECT NAME : NOVA CONSTRUCAO 3 SALAS DE AULAS
LOCATIO : FATUBUTIK, SUCO TULATAQUEU, REMIXIO- AILEU

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	PREVIOUS BILLING		THIS BILLING		UP TO DATE	
			AMOUNT	WEIGHT %	AMOUNT	WEIGHT %	AMOUNT	WEIGHT
1	Preliminaries Works	\$ 3,075.00	\$ 2,725.00	3.53%	\$ -	0.00%	\$ 2,725.00	3.53%
2	Class Room Building C	\$ 56,904.27	\$ 35,035.96	45.35%	\$ 8,535.64	11.05%	\$ 43,571.60	56.40%
3	Provisional Sum for Site Works	\$ 7,933.38	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
	Total Construction Cost	\$ 67,912.65	\$ 37,760.96	48.88%	\$ 8,535.64	11.05%	\$ 46,296.60	59.93%
	Overhead	\$ 6,340.00	\$ 2,139.50	2.77%	\$ 1,682.00	2.18%	\$ 3,821.50	4.95%
	Contingency	\$ 3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
	Grand Total	\$ 77,252.65	\$ 39,900.46	51.65%	\$ 10,217.64	13.23%	\$ 50,118.10	64.88%

prepared by :

Eng. Merinho Cuco Lopes de Araujo
Teknik ADN Aileu

Verify by :

Arch Francisco Xavier de Deus Ieronimo
Enginheiro Senior ba Projeto Edificio no Be'e Mos

Aproved by :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validação de Qualidade



MINISTERIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun Salas de Aulas 3

Kompanha : Grupo Kominutario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	17/02/2023	Aileu, Aileu Villa	Merinho Cuco Lopes de Araujo	T 'ADN	1			
					2			
					3			
					4			
					5			
II	17/02/2023	Aileu, Aileu Villa	Joao dos Reis Mendes	MEJD - DNDPE	1			
					2			
					3			
					4			
					5			
IV					1			
					2			
					3			
					4			
					5			
V					1			
					2			
					3			
					4			
					5			



MINISTÉRIO DO PLANO
E ORDENAMENTO
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ADN, LP
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Nacional, Investimento Público

ANEXU D (Avi - 5)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction Office CSS Of Aileu District

Kompanha : Kevina Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	17/03/2022	Aileu, Aileu Villa	Merinho Cuco Lopes de Araujo	T'ADN	1		
					2		
					3		
					4		
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1	-8° 43'54,804"S 125° 33'54,983"E Aileu Altitude: 879m ADN AILEU Index number: 8654 17 Mar 2023 11:34:23 AM	
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		



MINISTERIO DO PLANO
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Agência de
Desenvolvimento
Nacional

Anexu C2 (ALV - 5)

Naran Projetu
Nain ba Projetu
Fatin

: New Construction Office CSSM – Aileu
: Ministry Solidarity Social
: Aileu Villa, Aileu Municipality – Timor Leste

SUMMARY

NO	DESCRIPTION	AMOUNT	PREVIOUS BILLING AMOUNT	WEIGHT	THIS BILLING AMOUNT	WEIGHT	UP TO DATE AMOUNT	WEIGHT
A	OFFICE	\$ 243,267.14						
I	PREPARATION WORKS	\$ 13,574.50	\$ 6,824.50	1.60%	\$ -	0.00%	\$ 6,824.50	1.60%
II	EARTH WORKS	\$ 12,268.34	\$ 10,238.94	2.40%	\$ -	0.00%	\$ 10,238.94	2.40%
III	MASONRY WORKS	\$ 53,876.80	\$ 23,689.78	5.55%	\$ 2,693.84	0.63%	\$ 26,383.62	6.18%
IV	CONCRETE WORKS	\$ 81,271.20	\$ 28,574.62	6.69%	\$ 4,063.56	0.95%	\$ 32,638.18	7.64%
V	ROOFING WORKS	\$ 19,104.02	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
VI	CEILING WORKS	\$ 20,223.77	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
VII	CARPENTRY WORKS	\$ 11,855.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
VIII	ELECTRICAL WORKS	\$ 14,033.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
IX	SANITATION WORKS	\$ 13,209.93	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
X	PAINTING WORKS	\$ 3,850.57	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
B	LANDSCAPE WORKS	\$ 94,245.62	\$ 69,327.84	16.23%	\$ 6,757.40	1.58%	\$ 76,085.24	17.81%
	PARK AND OFFICE PLATFORM WORKS							
I	PRELIMINARY WORKS	\$ 38,009.23	\$ 1,656.72	0.39%	\$ 1,900.46	0.44%	\$ 3,557.18	0.83%
II	PARK ELECTRICAL WORKS	\$ 3,179.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
III	FENCE WORKS	\$ 53,057.39	\$ 28,867.05	6.76%	\$ -	0.00%	\$ 28,867.05	6.76%
C	SECURITY POST TWO UNIT	\$ 32,085.31	\$ 30,523.77	7.15%	\$ 1,900.46	0.44%	\$ 32,424.23	7.59%
I	EARTH AND SAND WORKS	\$ 1,065.73	\$ 147.93	0.03%	\$ -	0.00%	\$ 147.93	0.03%
II	WALL MASONRY AND PLESTER WORKS	\$ 9,359.81	\$ 1,607.22	0.38%	\$ -	0.00%	\$ 1,607.22	0.38%
III	CONCRETE WORKS	\$ 5,396.67	\$ 1,002.03	0.23%	\$ -	0.00%	\$ 1,002.03	0.23%
IV	FLOOR WORKS	\$ 1,322.09	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
V	CARPENTRY WORKS	\$ 1,858.40	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
VI	ROOFING AND CEILING WORKS	\$ 3,757.99	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
VII	SANITATION WORKS	\$ 3,755.96	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
VIII	ELECTRICAL WORKS	\$ 5,184.30	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
IX	PAINTING WORKS	\$ 384.35	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	BUDGET AT COMPLETION, TOTAL(A+B+C)	\$ 369,598.07	\$ 102,608.79	24.02%	\$ 8,657.86	2.03%	\$ 111,266.65	26.05%
B	CONTRACTOR FEE (10%xA)		\$ 36,959.81	2.40%	\$ 865.79	0.20%	\$ 11,126.67	2.60%
C	OVERHEAD		\$ 4,950.01	0.32%	\$ -	0.00%	\$ 1,346.00	0.32%
D	TAX (2% x (A+B+C))		\$ 8,230.16	0.53%	\$ 190.47	0.04%	\$ 2,474.79	0.58%
E	CONTINGENCY (2% x A)		\$ 7,391.96	0.00%	\$ -	0.00%	\$ -	0.00%
F	GRAND TOTAL	\$ 427,130.00	\$ 116,307.75	27.28%	\$ 9,714.12	2.27%	\$ 126,214.11	29.55%

prepared by :

Verify by :

Approved by :

Eng. Merinho Cuco Lopes de Araujo
Teknik ADN Aileu

Arch Francisco Xavier de Deus Ieronimo
Engenheiro Senior ba Projeto Edifício no Be e Mos

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validação de
Qualidade



MINISTÉRIO DO PLANO
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VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
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Nacional, Instituto Público

Naran Projectu : New Construction of Campas Gate and Leveling Area in Garden of Herois

Nain ba Projectu : Ministério Para Os Assuntos dos Combatentes da Libertação Nacional

Fatin Projectu : Alsimou, Aileu - Timor Leste

ANEXU C2 (ALV - 6)

SUMMARY BILL OF QUANTITIES

ADN ESTIMATED									
NO	DESCRIPTION	PREVIOUS BILLING		THIS BILLING		UP TO DATE BILLING		AMOUNT	%
		AMOUNT	%	AMOUNT	%	AMOUNT	%		
A	PERSIAPAN	\$ 5,695.00	4.79%	\$ 4,307.50	3.63%	\$ 4,307.50	0.00%	\$ 4,307.50	3.63%
B	KONSTRUKSI KUBURAN/RATE	\$ 30,655.44	25.81%	\$ 27,812.20	23.42%	\$ 30,655.44	2.39%	\$ 30,655.44	25.81%
C	DRAINAGE	\$ 25,525.80	21.49%	\$ 25,525.80	21.49%	\$ 25,525.80	0.00%	\$ 25,525.80	21.49%
D	STABILISASI TANAH & PERLENGKAPAN	\$ 32,044.63	26.98%	\$ 28,287.76	23.82%	\$ 30,530.88	1.89%	\$ 30,530.88	25.71%
I	TOTAL A + B + C + D	\$ 93,920.87	79.08%	\$ 85,933.26	72.35%	\$ 91,019.62	4.28%	\$ 91,019.62	76.64%
II	CONTRACTOR FEE (10% X A)	\$ 9,392.09	7.91%	\$ 8,593.33	7.24%	\$ 9,101.96	0.43%	\$ 9,101.96	7.66%
III	OVERHEAD	\$ 3,920.00	3.30%	\$ 2,940.00	2.48%	\$ 2,940.00	0.00%	\$ 2,940.00	2.48%
IV	TAX 2% X (I+II+III)	\$ 2,144.66	1.81%	\$ 1,949.33	1.64%	\$ 2,061.23	0.09%	\$ 2,061.23	1.74%
V	CONTINGENCY (10% X I)	\$ 9,392.09	7.91%	\$ 8,593.33	7.24%	\$ 9,101.96	0.43%	\$ 9,101.96	7.66%
VI	GRAND TOTAL (I + II + III + IV + V)	\$ 118,769.70	100%	\$ 99,415.91	83.70%	\$ 105,122.81	4.81%	\$ 105,122.81	88.51%

prepared by :

Eng. Merinho Cuco Lopes de Araujo
Teknik ADN Aileu

Verify by :

Arch Fransesco Xavier de Deus Ieronimo
Engenheiro Senior ba Projeto Edificio no Be e Mos

Approved by :

Eng. Emerenciana Va Costa Maia
Coordenadora da Unidade de Controlo e Validação
de Qualidade

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No
I	28/03/2023	Alieu Villa, Aileu.	Merinho Cuco Lopes de Araujo	T 'ADN	1
					2
					3
					4
					5
II	28/03/2023	Alieu Villa, Aileu.	Sergio Pineiro	T. Companhia	1
					2
					3
					4
					5
III					1
					2
					3
					4
					5
IV					1
					2
					3
					4
					5
V					1
					2
					3
					4
					5



MINISTÉRIO DO PLANO
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Nacional, Instituto Público

ANEXU D (Avi - 2)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction of of helath Post and doctor s House Building

Kompanha : Kartini Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	Asinatura
I	16/03/2023	Lequidoe, Aileu.	Merinho Cuco Lopes de Araujo	T 'ADN	1	
					2	
					3	
					4	
					5	
II	16/03/2023	Lequidoe, Aileu.	Emanuel Bas Lelan fernandes	T, M Saude	1	
					2	
					3	
					4	
					5	
III					1	
					2	
					3	
					4	
					5	
IV					1	
					2	
					3	
					4	
					5	
V					1	
					2	
					3	
					4	
					5	



MINISTERIO DO PLANO
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Agência de
Desenvolvimento
Nacional

ANEXU C2 (le - 2)

PROJECT NAME : NEW CONSTRUCTION OF HEALTH POST AND DOCTOR'S HOUSE BUILDING

LOCATION : AILEU - LEQIDOE/FATURILAU MUNICIPALITY-TIMOR LESTE

PROJECT OWNER : MINISTRY OF HEALTH

SUMMARY

WORK DESCRIPTION		AMOUNT		WEIGHT		ADN ESTIMATED			
No				PREVIOUS BILLING		THIS BILLING		TO DATE	
				AMOUNT	WEIGHT	AMOUNT	WEIGHT	AMOUNT	WEIGHT
A BUILDING A HEALTH POST									
1	PREPARATION WORKS	\$	4,803.37		\$	2,617.12	0.73%	\$	4,803.37
2	FOUNDATION WORKS	\$	4,809.88	1.34%	\$	4,809.88	1.34%	\$	4,809.88
3	CONCRETE WORKS	\$	21,259.39	5.91%	\$	21,259.39	5.91%	\$	21,259.39
4	WALL INSTSTALLATION AND PLESTERING	\$	20,287.86	5.64%	\$	20,287.86	5.64%	\$	20,287.86
5	CARPENTRY WORKS	\$	9,792.00	2.72%	\$	9,792.00	2.72%	\$	9,792.00
6	ROOFING WORKS	\$	21,405.58	5.95%	\$	21,405.58	5.95%	\$	21,405.58
7	CEILING WORKS	\$	6,996.92	1.94%	\$	6,996.92	1.94%	\$	6,996.92
8	FLOOR TILE WORKS	\$	7,195.85	2.00%	\$	7,195.85	2.00%	\$	7,195.85
9	ELECTRICAL WORKS	\$	8,208.60	2.28%	\$	7,541.40	2.10%	\$	8,208.60
10	SANITATION WORKS	\$	7,251.56	2.02%	\$	7,251.56	2.02%	\$	7,251.56
11	PAINTING WORKS	\$	3,103.65	0.86%	\$	3,103.65	0.86%	\$	3,103.65
12	Apron and Drainage Work	\$	2,117.74	0.59%	\$	2,117.74	0.59%	\$	2,117.74
13	TOWER WORKS	\$	5,919.74	1.65%	\$	5,919.74	1.65%	\$	5,919.74
14	Provisional Sum for Furniture	\$	6,500.00	1.81%	\$	6,500.00	1.81%	\$	6,500.00
15	FINAL CLEARING	\$	100.00	0.03%	\$	-	0.00%	\$	-
TOTAL BUILDING A		\$	129,752.13	36.06%	\$	126,798.68	35.24%	\$	129,652.13
B BUILDING B DOCTOR HOUSE									
1	PREPARATION WORKS	\$	576.80	0.16%	\$	576.80	0.16%	\$	576.80
2	FOUNDATION WORKS	\$	2,251.48	0.63%	\$	2,251.48	0.63%	\$	2,251.48
3	CONCRETE WORKS	\$	11,196.77	3.11%	\$	11,196.77	3.11%	\$	11,196.77
4	WALL INSTSTALLATION AND PLESTERING	\$	6,979.69	1.94%	\$	6,979.69	1.94%	\$	6,979.69
5	STAIRS WORKS	\$	729.88	0.20%	\$	-	0.00%	\$	-
6	CARPENTRY WORKS	\$	5,312.00	1.48%	\$	5,312.00	1.48%	\$	5,312.00
7	ROOFING WORKS	\$	8,555.09	2.38%	\$	8,555.09	2.38%	\$	8,555.09
8	CEILING WORKS	\$	3,027.04	0.84%	\$	3,027.04	0.84%	\$	3,027.04
9	FLOOR TILE WORKS	\$	2,910.20	0.81%	\$	2,910.20	0.81%	\$	2,910.20



MINISTERIO DO PLANO
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ANEXU C2 (le - 2)

PROJECT NAME : NEW CONSTRUCTION OF HEALTH POST AND DOCTOR'S HOUSE BUILDING

LOCATION : AILEU - LEQIDOE/FATURILAU MUNICIPALITY-TIMOR LESTE

PROJECT OWNER : MINISTRY OF HEALTH

SUMMARY

No	WORK DESCRIPTION	AMOUNT	WEIGHT	ADN ESTIMATED			
				PREVIOUS BILLING		THIS BILLING	
				AMOUNT	WEIGHT	AMOUNT	WEIGHT
10	ELECTRICAL WORKS	\$ 3,620.00	1.01%	\$ 1,158.00	0.32%	\$ 2,462.00	0.68%
11	SANITATION WORKS	\$ 6,753.86	1.88%	\$ 6,753.86	1.88%	\$ -	0.00%
12	PAINTING WORKS	\$ 1,108.80	0.31%	\$ 1,108.80	0.31%	\$ -	0.00%
13	FURNITURE	\$ 4,000.00	1.11%	\$ 4,000.00	1.11%	\$ -	0.00%
	TOTAL BUILDING B 1 UNIT	\$ 57,021.60	15.85%	\$ 53,829.73	14.96%	\$ 2,462.00	0.68%
	PREPARATION WORKS	\$ 4,625.00	1.29%	\$ 3,468.75	0.96%	\$ -	0.00%
	EART WORK	\$ 1,007.02	0.28%	\$ 251.75	0.07%	\$ 755.26	0.21%
	STONE MASONRY WORK	\$ 8,258.47	2.30%	\$ 8,258.47	2.30%	\$ -	0.00%
	CONCRETE WORKS	\$ 31,375.73	8.72%	\$ 7,843.93	2.18%	\$ -	0.00%
	PVC TO PROTECT RETAINING WALL	\$ 257.25	0.07%	\$ 257.25	0.07%	\$ -	0.00%
	TAKE OUT EXISTING CUTING	\$ 1,800.00	0.50%	\$ 1,800.00	0.50%	\$ -	0.00%
	FINAL CLEARNING	\$ 200.00	0.06%	\$ -	0.00%	\$ -	0.00%
	Sub Total	\$ 47,523.47	13.21%	\$ 21,880.16	6.08%	\$ 755.26	0.21%
	2 UNIT BUILDING DOCTOR HOUSE	\$ 114,043.20	31.70%	\$ 107,659.45	29.92%	\$ 4,924.00	1.37%
C	Provisional Sum for External Works	\$ 15,000.00	4.17%	\$ 11,250.00	3.13%	\$ -	0.00%
	TOTAL CONSTRUCTION COST	\$ 306,318.81	85.13%	\$ 267,588.29	74.37%	\$ 8,532.71	2.37%
	CONTRACTOR FEE (10% x D)	\$ 30,631.88	8.51%	\$ 26,758.83	7.44%	\$ 853.27	0.24%
	Over head	\$ 6,065.00	1.69%	\$ 3,236.25	0.90%	\$ -	0.00%
	TAX (2% x (D+H+O))	\$ 6,860.31	1.91%	\$ 5,951.67	1.65%	\$ 187.72	0.05%
	CONTINGENCY 2%	\$ 9,928.25	2.76%	\$ -	0.00%	\$ -	0.00%
	TOTAL PROJECT CONSTRUCTION	\$ 359,804.26	100.00%	\$ 303,535.04	84.36%	\$ 9,573.70	2.66%
						\$ 313,108.74	87.02%

Prepared by :

Merinho Cuco Lopes de Araujo
Teknik ADN Municipio Aileu

Verified by :

Arch Francisco Xavier de Deus Ieronimo
Enginheiro Senior ba Projeto Edificio no Be e
Mos

Aproved by :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e
Validação de Qualidade



MINISTÉRIO DO PLANO
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ANEXU C2 (AV1 - 9)

PROJECT NAME : NOVA CONSTRUCAO EDIFICIO PRE ESCOLAR (PROTOTIPO EPE)
LOCATION : FAHRIA, AILEU VILA

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	PREVIUOS BILLING		THIS BILLING		TO DATE BILLING	
			AMOUNT	WEGHT %	AMOUNT	WEGHT %	AMOUNT	WEGHT %
1	Preliminaries Works	\$ 3,075.00	\$ 2,125.00	2.51%	\$ -	0.00%	\$ 2,125.00	2.51%
2	Class Room Building C2	\$ 60,790.89	\$ 52,427.43	61.95%	\$ 6,079.09	7.18%	\$ 58,506.52	69.13%
3	Provisional Sum for Site Works	\$ 10,972.24	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
4	Provisional Sum for Demolition	\$ 450.00	\$ 450.00	0.53%	\$ -	0.00%	\$ 450.00	0.53%
Total Construction Cost		\$ 75,288.13	\$ 55,002.43	64.99%	\$ 6,079.09	7.18%	\$ 61,081.52	72.18%
Overhead		\$ 6,340.00	\$ 2,079.50	2.46%	\$ -	0.00%	\$ 2,079.50	2.46%
Contingency		\$ 3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Grand Total		\$ 84,628.13	\$ 57,081.93	67.45%	\$ 6,079.09	7.18%	\$ 63,161.02	74.63%

prepared by :

Eng. Merinho Cuco Lopes de Araujo
Teknik ADN Aileu

Verify by :

Arch Francisco Xavier de Deus
Ieronimo
Enginheiro Senior ba Projeto Edificio no
Be'e Mos

Aproved by :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e
Validação de Qualidade

Kompanha : Grupo Komunitario

Naran projeto : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C) + TB

Kompanha : Grupo Komunitario

No	Data inspeção	Município / Posto	Naran Eng.	Posição	No
I	16/03/2023	Lequidoe, Aileu	Merinho Cuco Lopes de Araujo	T AND	1 2 3 4 5
II	16/03/2023	Lequidoe, Aileu	Joao dos Reis Mendes	T. MEJD	1 2 3 4 5
III					1 2 3 4 5
IV					1 2 3 4 5
V					1 2 3 4 5



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ANEXU C2 (LE - 2)
PROJECT NAME : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)+TB
LOCATION : FAHISOI - LEQUEDOE

SUMMARY									
NO	ITEM SERVISU	VERIFIED BY ADN		PREVIUOS BILLING		THIS BILLING		TO DATE BILLING	
				AMOUNT	WEIGHT %	AMOUNT	WEIGHT %	AMOUNT	WEIGHT %
1	Preliminaries Works	\$	3,075.00	\$	2,350.00	\$	-	\$	2,350.00
2	Class Room Building C	\$	56,180.86	\$	49,571.46	\$	5,618.09	\$	55,189.55
3	Toilet Building Tb	\$	29,383.00	\$	17,497.68	\$	2,938.30	\$	20,435.98
4	Provisional Sum for Site Works	\$	19,192.29	\$	-	\$	-	\$	-
Total Construction Cost		\$	107,831.14	\$	69,419.15	\$	8,556.39	\$	77,975.53
Overhead		\$	6,340.00	\$	2,185.00	\$	-	\$	2,185.00
Contingency		\$	3,000.00	\$	-	\$	-	\$	-
Grand Total		\$	117,171.14	\$	71,604.15	\$	8,556.39	\$	80,160.53

prepared by :

Eng. Merinho Guco Lopes de Araujo
Teknik ADN Aileu

Verify by :

Arch Francisco Xavier de Deus
Jeronimo
Engenheiro Senior ba Projeto Edificio no
Be'e Mos

Aproved by :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validação
de Qualidade



MINISTERIO DO PLANO
E ORDENAMENTO
VIL GOVERNO CONSTITUCIONAL



ADN, LP.
Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU D (LE - 3)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)

Kompanha : Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No
I	16/03/2022	Liquidoe, Aileu	Merinho Cuco Lopes de Araujo	T AND	1
					2
					3
					4
					5
II	16/03/2022	Liquidoe, Aileu	Joao dos Reis Mendes	T. MEJD	1
					2
					3
					4
					5
III					
IV					
V					1
					2
					3
					4
					5

INSTRUSAUN / REKOMENDASAUN					Asinatura
I	16/03/2022	Liquidoe, Aileu	Merinho Cuco Lopes de Araujo	T AND	
II	16/03/2022	Liquidoe, Aileu	Joao dos Reis Mendes	T. MEJD	
III					
IV					
V					



MINISTÉRIO DO PLANO
E O R D E N A M E N T O
VIII GOVERNO CONSTITUCIONAL



Agência de
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Nacional, Instituto Público

ANEXU C2 (LE - 3)

PROJECT NAME : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)
LOCATION : URBADAN, SUCO ASUBLI TOHO-LEQUIDOE,AILEU

SUMMARY

NO	ITEM SERVIU	VERIFIED BY ADN	PREVIUOS BILLING		THIS BILLING		TO DATE BILLING	
			AMOUNT	WEGHT %	AMOUNT	WEGHT %	AMOUNT	WEGHT %
1	Preliminaries Works	\$ 3,075.00	\$ 1,668.75	2.26%	\$ -	0.00%	\$ 1,668.75	2.26%
2	Class Room Building C	\$ 55,945.00	\$ 44,377.26	59.98%	\$ 8,391.75	11.34%	\$ 52,769.01	71.32%
3	Provisional Sum for Site Works	\$ 5,628.60	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Total Construction Cost		\$ 64,648.60	\$ 46,046.01	62.23%	\$ 8,391.75	11.34%	\$ 54,437.76	73.58%
Overhead		\$ -	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Contingency		\$ 3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Grand Total		\$ 73,988.60	\$ 48,231.01	65.19%	\$ 8,391.75	11.34%	\$ 56,622.76	76.53%

prepared by :

Eng. Merinho Cugo Lopes de Araujo
Teknik ADN Aileu

Verify by :

Arch Fransisco Xavier de Deus Ieronimo
Enginheiro Senior ba Projeito Edificio no Be'e Mos

Aproved by :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validacao
de Qualidade

Naran projeto : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)+TB

Kompanha : Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No
I	28/03/2023	Aileu Villa, Aileu	Merinho Cuco Lopes de Araujo	T ADN	1
					2
					3
					4
					5
II	28/03/2023	Aileu Villa, Aileu	Joao dos Reis Mendes	T. MEJD	1
					2
					3
					4
					5
III					1
					2
					3
					4
					5
IV					1
					2
					3
					4
					5
V					1
					2
					3
					4
					5



MINISTÉRIO DO PLANO
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INADN, I.P.

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ANEXU C2 (ALV - 12)

PROJECT NAME : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)+TB
LOCATION : BANDUDATO, AILEU VILA

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	PREVIUOS BILLING		THIS BILLING		TO DATE BILLING	
			AMOUNT	WEIGHT %	AMOUNT	WEIGHT %	AMOUNT	WEIGHT %
1	Preliminaries Works	\$ 3,075.00	\$ 1,800.00	1.76%	\$ -	0.00%	\$ 1,800.00	1.76%
2	Class Room Building C	\$ 50,830.97	\$ 51,474.07	50.22%	\$ -643.10	-0.63%	\$ 50,830.97	49.59%
3	Toilet Building Tb	\$ 25,349.43	\$ 20,880.14	20.37%	\$ 4,469.30	4.36%	\$ 25,349.43	24.73%
4	Provisional Sum for Site Works	\$ 13,449.03	\$ -	0.00%	\$ 3,362.26	3.28%	\$ 3,362.26	3.28%
5	Provisional Sum for Demolition	\$ 450.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Total Construction Cost		\$ 93,154.43	\$ 74,154.20	72.35%	\$ 7,188.46	7.01%	\$ 81,342.66	79.36%
Overhead		\$ 6,340.00	\$ 3,453.00	3.37%	\$ 1,585.00	1.55%	\$ 5,038.00	4.92%
Contingency		\$ 3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Grand Total		\$ 102,494.43	\$ 77,607.20	75.72%	\$ 8,773.46	8.56%	\$ 86,380.66	84.28%

prepared by :

Eng. Merinho Cuco Lopes de Araujo
Teknik ADN Aileu

Verify by :

Arch Francisco Xavier de Deus
Ieronimo
Enginheiro Senior ba Projeto Edificio no
Be'e Mos

Aproved by :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e
Validação de Qualidade

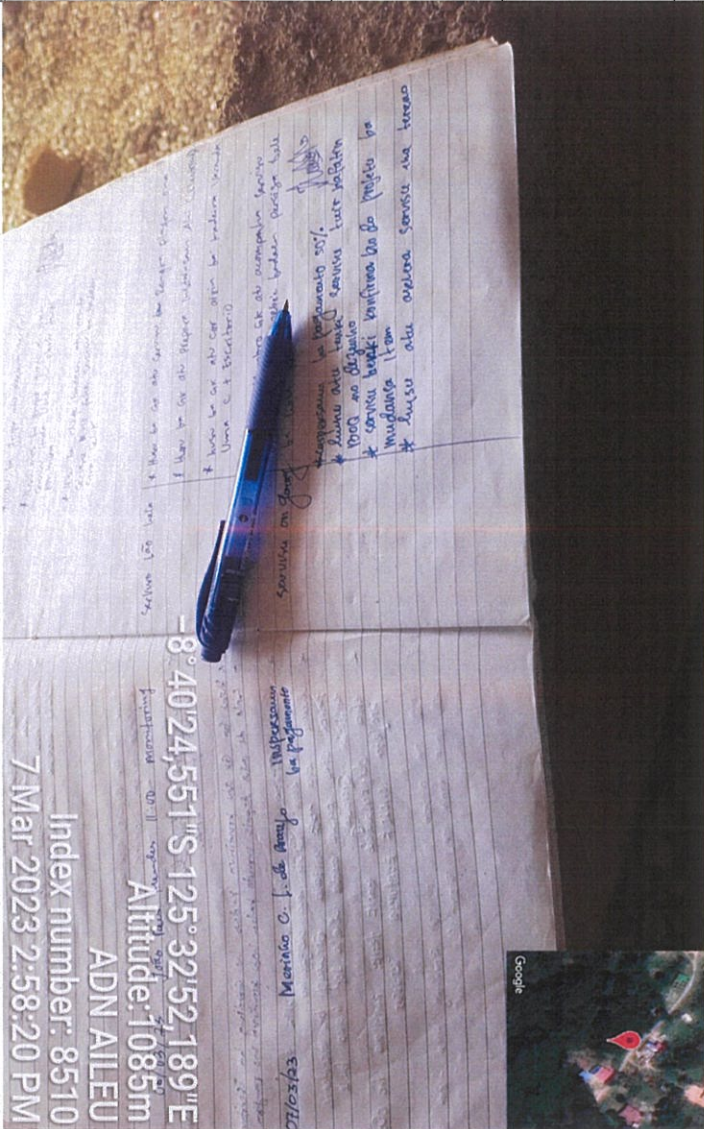


MINISTERIO DO PLANO
E ORDENAMENTO
VII CONFERENCIA CONSTITUCIONAL



INADN, LP.

Agência de
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Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN						
Naran projeto : Konstrusaun Salas de Aulas 3 + Eskritorio ESTV						
Kompanha : Grupo Kominutario						
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	Asinatura
I	07/03/2023	Aileu, Aileu Villa	Merinho Cuco Lopes de Araujo	T 'ADN	1	
					2	
					3	
					4	
					5	
II	07/03/2023	Aileu, Aileu Villa	Joao dos Reis Mendes	MEJD - DNDPE	1	
					2	
					3	
					4	
					5	
IV					1	
					2	
					3	
					4	
					5	
V					1	
					2	
					3	
					4	
					5	



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ANEXU C2 (Avl - 8)

PROJECT NAME : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)+ESCRITORIO
LOCATION : SELOI-CRAIK

SUMMARY									
NO	ITEM SERVISU	VERIFIED BY ADN	PREVIUOS BILLING		THIS BILLING		TO DATE BILLING		
			AMOUNT	WEGHT %	AMOUNT	WEGHT %	AMOUNT	WEGHT %	
1	Preliminaries Works	\$ 3,075.00	\$ 1,900.00	1.25%	\$ -	0.00%	\$ 1,900.00	1.25%	
2	Class Room Building C	\$ 50,575.14	\$30,531.75	20.08%	\$ 1,011.50	0.67%	\$31,543.25	20.75%	
3	Teacher Office	\$ 67,964.02	\$44,338.17	29.16%	\$ 1,359.28	0.89%	\$45,697.45	30.06%	
4	Provesional Sum for Site Works	\$ 21,089.95	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
Total Construction Cost		\$ 142,704.11	\$76,769.92	50.49%	\$ 2,370.78	1.56%	\$79,140.70	52.05%	
Overhead		\$ 6,340.00	\$ 2,085.00	1.37%	\$ -	0.00%	\$ 2,085.000	1.37%	
Contingency		\$ 3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
Grand Total		\$ 152,044.11	\$78,854.92	51.86%	\$ 2,370.78	1.56%	\$ 81,225.70	53.42%	

prepared by :

Verify by :

Approved by :

Eng. Merinho Cuco Lopes de Araujo
Teknik ADN Aileu

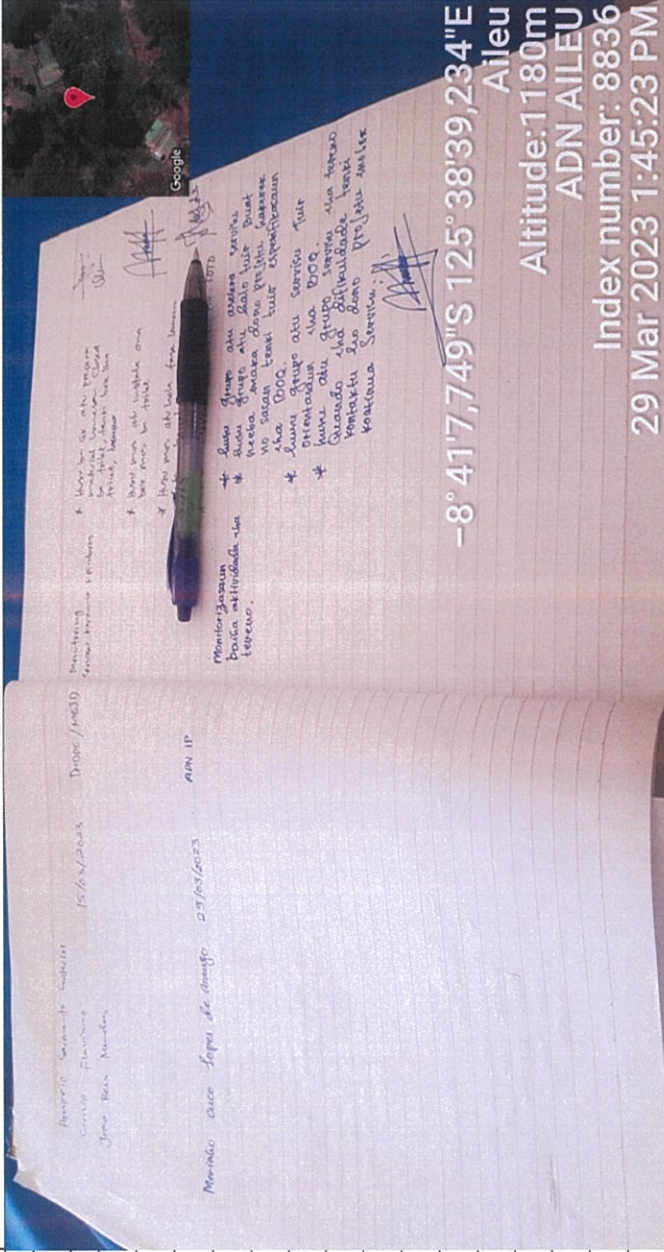
Arch Francisco Xavier de Deus
Ieronimo
Engenheiro Senior ba Projeto Edificio
no Be'e Mos

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e
Validação de Qualidade

INSTRUSAUN / REKOMENDASAUN

Naran projeto : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)+TB

Kompanha : Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	Asinatura
I	29/03/2023	Remexio, Aileu	Merinho Cuco Lopes de Araujo	T AND	1	
					2	
					3	
					4	
					5	
II	29/03/2023	Remexio, Aileu	Joao dos Reis Mendes	T. MEJD	1	
					2	
					3	
					4	
					5	
III					1	
					2	
					3	
					4	
					5	
IV					1	
					2	
					3	
					4	
					5	
V					1	
					2	
					3	
					4	
					5	



MINISTÉRIO DO PLANO
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ANEXU C2 (RE - 2)

PROJECT NAME : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)+TB
LOCATION : MAUMETA, REMIXIO-AILEU

SUMMARY

NO	ITEM SERVIÇO	VERIFIED BY ADN	PREVIOUS BILLING		THIS BILLING		TO DATE BILLING	
			AMOUNT	WEIGHT %	AMOUNT	WEIGHT %	AMOUNT	WEIGHT %
1	Preliminaries Works	\$ 3,075.00	\$ 1,350.00	1.26%	\$ -	0.00%	\$ 1,350.00	1.26%
2	Class Room Building C	\$ 55,454.21	\$ 43,247.56	40.48%	\$ 9,427.22	8.82%	\$ 52,674.78	49.30%
3	Toilet Building Tb	\$ 26,626.00	\$ 16,164.99	15.13%	\$ 5,325.20	4.98%	\$ 21,490.19	20.11%
4	Provisional Sum for Site Works	\$ 11,927.26	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
5	Provisional Sum for Demolition	\$ 425.00	\$ 425.00	0.40%	\$ -	0.00%	\$ 425.00	0.40%
Total Construction Cost		\$ 97,507.46	\$ 61,187.55	57.27%	\$ 14,752.41	13.81%	\$ 75,939.97	71.07%
Overhead		\$ 6,340.00	\$ 3,182.50	2.98%	\$ 1,585.00	1.48%	\$ 4,767.50	4.46%
Contingency		\$ 3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Grand Total		\$ 106,847.46	\$ 64,370.05	60.24%	\$ 16,337.41	15.29%	\$ 80,707.47	75.54%

prepared by :

Eng. Merinho Cuco Lopes de Araujo
Teknik ADN Aileu

Verify by :

Arch Francisco Xavier de Deus
Jerônimo
Engenheiro Senior ba Projeto Edificio no
Be'e Mos

Aproved by :

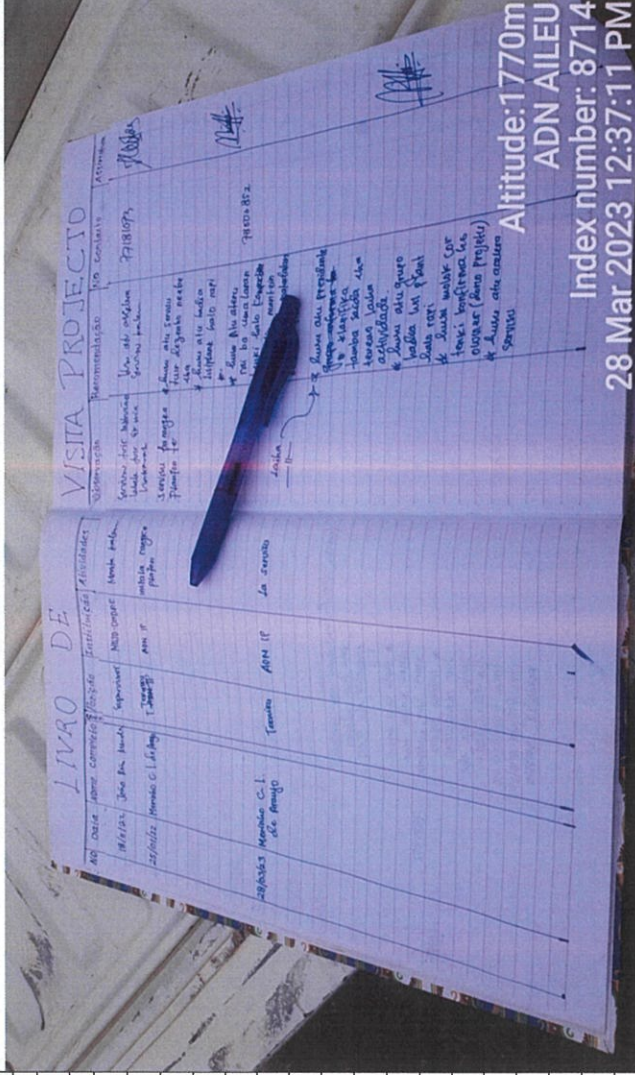
Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e
Validação de Qualidade

INSTRUSAUN / REKOMENDASAUN

Naran projeto : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)+TB

Kompanha : Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	Asinatura
I	28/03/2023	Aileu Villa, Aileu	Merinho Cuco Lopes de Araujo	T ADN	1	
					2	
					3	
					4	
					5	
II	28/03/2023	Aileu Villa, Aileu	Joao dos Reis Mendes	T. MEJD	1	
					2	
					3	
					4	
					5	
III					1	
					2	
					3	
					4	
					5	
IV					1	
					2	
					3	
					4	
					5	
V					1	
					2	
					3	
					4	
					5	





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ADN, I.P.

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PROJECT NAME : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)+TB
LOCATION : FATUBESI, AILEU-VILA

ANEXU C2 (Av1 - 15)

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	PREVIUOS BILLING		THIS BILLING		TO DATE BILLING	
			AMOUNT	WEGHT %	AMOUNT	WEGHT %	AMOUNT	WEGHT %
1	Preliminaries Works	\$ 3,075.00	\$ 2,143.75	2.11%	\$ -	0.00%	\$ 2,143.75	2.11%
2	Class Room Building C	\$ 51,228.95	\$ 36,567.08	36.06%	\$ 3,586.03	3.54%	\$ 40,153.11	39.60%
3	Toilet Building Tb	\$ 25,530.78	\$ 15,975.83	15.75%	\$ 2,553.08	2.52%	\$ 18,528.91	18.27%
4	Provisional Sum for Site Works	\$ 12,234.70	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Total Construction Cost		\$ 92,069.44	\$ 54,686.66	53.93%	\$ 6,139.10	6.05%	\$ 60,825.76	59.98%
Overhead		\$ 6,340.00	\$ 3,170.00	3.13%	\$ -	0.00%	\$ 3,170.00	3.13%
Contingency		\$ 3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Grand Total		\$ 101,409.44	\$ 57,856.66	57.05%	\$ 6,139.10	6.05%	\$ 63,995.76	63.11%

prepared by :

Eng. Merinho Cuco Lopes de Araujo
Teknik ADN Aileu

Verify by :

Arch Francisco Xavier de Deus
Ieronimo
Enginheiro Senior ba Projeto Edificio no
Be'e Mos

Approved by :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validação
de Qualidade



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ANEXU C2 (ALV - 7)

TITULO DO PROJETO: CONSTRUSAUN SALAS DE AULAS 3 + ESKRITORIO IA
TECNICA VOCACIONAL

FATIN PROJETO : AILEU

DONO DO PROJETO : MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO

NO	WORK DESCRIPTION	AMOUNT USD	PREVIOUS BILLING		THIS BILLING		UP TO DATE	
			AMOUNT	WEIGHT %	AMOUNT	WEIGHT %	AMOUNT	WEIGHT
I	Preliminaries Works	\$ 2,925.00	\$ 2,925.00	1.71%	\$ -	0.00%	\$ 2,925.00	1.71%
II	Class Room Building C	\$ 56,741.73	\$ 56,741.73	33.17%	\$ -	0.00%	\$ 56,741.73	33.17%
III	Teacher Office	\$ 83,864.91	\$ 72,040.90	42.11%	\$ 8,386.49	4.90%	\$ 80,427.39	47.01%
V	Provisional Sum for Site Works	\$ 5,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	CONSTRUCTION COST	\$ 148,531.64	\$ 131,707.63	76.99%	\$ 8,386.49	4.90%	\$ 140,094.12	81.89%
B	CONTRACTOR FEE (10% x A)	\$ 14,853.16	\$ 13,170.76	7.70%	\$ 838.65	0.49%	\$ 14,009.41	8.19%
C	OVERHEAD	\$ 4,340.00	\$ 3,440.00	2.01%	\$ -	0.00%	\$ 3,440.00	2.01%
D	TAX (2% x (A+B+C))	\$ 3,354.50	\$ 2,966.37	1.73%	\$ 184.50	0.11%	\$ 3,150.87	1.84%
E	TOTAL COST (A+B+C+D)	\$ 171,079.30	\$ 151,284.76	88.43%	\$ 9,409.64	5.50%	\$ 160,694.40	93.93%

prepared by :

Eng. Merinho Lúcio Lopes de Araújo
Teknik ADN Aileu

Verify by :

Arch Francisco Xavier de Deus Ieronimo
Engenheiro Senior ba Projeto Edificio no Be'e Mos

Aproved by :

Eng. Emerencia da Costa Maia
Coordenadora da Unidade de Controlo e Validação de Qualidade



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Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun Salas de Aulas 3

Kompanha : Grupo Kominutario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	31/03/2023	Aileu, Aileu Villa	Merinho Cuco Lopes de Araujo	T'ADN	1		
					2		
					3		
					4		
					5		
II	31/03/2023	Aileu, Aileu Villa	Joao dos Reis Mendes	MEJD - DNDPE	1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		



MINISTÉRIO DO PLANO
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Planejamento
Nacional, Instituto Público

ANEXU D (ALV - 34)

INSTRUSAUN / REKOMENDASAUN						
Naran projeto : New Plan of Gabion Protection in Eralolo (Sta 0+000 - Sta 0+011), Suco Lahae, Posto Administrativo Aileu						
Kompanha : Kuilelo Unip. Lda						
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	Asinatura
I	23/03/2023	Aileu / Aileu Villa	Celvio J. Alves ho Deamantino H. Lopes	Eng. ITI ADN Aileu		
Husu kompania atu prepara dokumetus pagamento hatama ba projeto nain hodi husu pagamento IPC no. 01						



MINISTÉRIO DO PLANO
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ANEXU C2 (ALV - 34)

SUMMARY

NAME OF THE PROJECT : NEW PLAN OF GABION PROTECTION IN 3 ERALOLO (STA 0+000 TO STA 0+011)
LOCATION OF PROJECT : SUCO LAHA, POSTU ADMINISTRATIVO AILEU, MUNICIPIO DE AILEU

NO	DESCRIPTION	Original BoQ		Progress Monitoring Fulan Fevereiro 2023		Progress to Date (ADN, I.P)			
		Amount (\$)	%	Amount (\$)	%	23/03/2023		Progres Phisic Up To Date	
						Amount (\$)	%	Amount (\$)	%
100	GENERAL REQUIREMENTS	\$ 1,957.70	6.71%	\$ -	0.00%	\$ 1,957.70	6.71%	\$ 1,957.70	6.71%
200	EARTHWORKS	\$ 3,664.83	12.56%	\$ -	0.00%	\$ 3,664.83	12.56%	\$ 3,664.83	12.56%
600	DRAINAGE AND SLOPE PROTECTION STRUCTURE	\$ 19,148.80	65.64%	\$ -	0.00%	\$ 19,147.12	65.64%	\$ 19,147.12	65.64%
A	CONSTRUCTION COST	\$ 24,771.33	84.92%	\$ -	0.00%	\$ 24,769.64	84.91%	\$ 24,769.64	84.91%
B	PROFIT AND OVERHEAD	\$ 2,477.13	8.49%	\$ -	0.00%	\$ 2,476.96	8.49%	\$ 2,476.96	8.49%
C	OVERHEAD	\$ 1,350.00	4.63%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
D	TAX	\$ 571.97	1.96%	\$ -	0.00%	\$ 544.93	1.87%	\$ 544.93	1.87%
GRAND TOTAL (A+B+C+D)		\$ 29,170.43	100.00%	\$ -	0.00%	\$ 27,791.54	95.27%	\$ 27,791.54	95.27%

Prepara Husi :

(Eng. Desapatinio H. Lopes)
Eng. ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

Prepara Husi :

(Eng. Celvito J. Alves)
Eng. ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

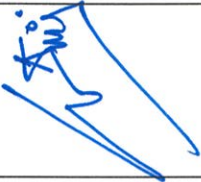
Verifika Husi :

(Eng. Remigio da C. S. dos Santos)
Eng. Senior ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da C. Maia Freitas)
Coordenadora da Unidade de Controlo e
Validasaun de Qualidade, ADN, I.P

**Naran projeto : R4D Rural Road Spot Improvement Daisoli - Fatubosa Chainage
Star 0+000 - 7+300 Aileu Municipality**

No	Data inspección	Municipio / Posto	Naran Eng.	Pozisaun	No
I	28/03/2023 Aileu / Aileu Villa	Deamantino H. Lopes no Celvio J. Alves	Eng. ITI ADN Aileu		Asinatura   INSTRUSAUN / REKOMENDASAUN pharuan Observasaun No-Tel Aileu Mapa Info * Hava atu carian len spine wacung len Xorokha/bahu golan len flua cunha tan uluk nusa uale haton ten fahle. * Pura len bangauna carian len spine wacung tan fahle kila ate nusa cunha tona len loti na fela, fahle naton cunha tona na bala bantak. * Pura la komputa, atu manan sika deya, mamotat sika manan fela, alampania traktator sika carian na fahle. * Hava hui fela fahle - nusa sika deya, haton la nusa panga len fahle. * Upate nafatu propes carian fela na fahle, hoi saka len map na hodi fela. 28/03/23 14:41:41 8.81454S 125.55296E 28°23'N 125°33'E Altitude: 1466.0m Speed: 0.0km/h ADN, I. P. M. Aileu Index number: 2385  



MINISTÉRIO DO PLANO
E ORDENAMENTO
MUNICÍPIO DE FATUBOSA - RN



ADN, I.P.
Agência de
Planejamento
Municipal

ANEXU C2 (ALV - 22)

SUMMARY

Road name Daisoli - Fatubosa
Municipality Allen
Postu Allen Vila
Sukos Fatubosa

Chainage start 0 + 000
Chainage end 7+300
Length 7.3 KM
Contracor Allen Ba Qin Unip. Lda

Item	Description	ORIGINAL CONTRACT		PROGRESS PREVIOUS FEVEREIRO 2022		PROGRESS MONITORING MARCO 2023		PROGRESS MONITORING PROJECT	
		CONTRACT AMOUNT (\$)	%	AMOUNT (\$)	%	AMOUNT (\$)	%	Progres Phisic Up To Date	%
R-01	General	\$ 2,640.00	2.95%	\$ 100.00	0.11%	\$ -	0.00%	\$ 100.00	0.11%
R-03	Earth work	\$ 10,575.57	11.81%	\$ 2,388.27	2.67%	\$ 55.97	0.06%	\$ 2,444.24	2.73%
R-05	Sub-base, Base and Pavement	\$ 3,571.33	3.99%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-08	Structures	\$ 31,460.10	35.12%	\$ 46,024.54	51.38%	\$ 479.10	0.53%	\$ 46,503.64	51.92%
R-10	Dayworks	\$ 140.00	0.16%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-11	Routine maintenance	\$ 15,303.50	17.08%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-15	Provisional sum	\$ 250.00	0.28%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	Construction cost	\$ 63,940.49	71.38%	\$ 48,512.81	54.16%	\$ 535.07	0.60%	\$ 49,047.88	54.76%
B	Contractor Fee (A x 10%)	\$ 6,394.05	7.14%	\$ 4,851.28	5.42%	\$ 53.51	0.06%	\$ 4,904.79	5.48%
C	General Items	\$ 17,484.84	19.52%	\$ 14,010.00	15.64%	\$ -	0.00%	\$ 14,010.00	15.64%
D	Construction tax (A + B + C x 2%)	\$ 1,756.39	1.96%	\$ 1,347.48	1.50%	\$ 11.77	0.01%	\$ 1,359.25	1.52%
E	Total	\$ 89,575.77	100.00%	\$ 68,721.58	76.72%	\$ 600.34	0.67%	\$ 69,321.92	77.39%

Prepara Husi :

(Eng. Valério J. Alves)
Eng. ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

Prepara Husi :

(Eng. Desapontino B. Lopes)
Eng. ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

Verifica Husi :

(Eng. Remigio da C. do Santos)
Eng. Senior ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

Sertifica Husi :

(Eng. Emerenciana da C. Maia Freitas)
Coordenadora da Unidade de Controlo e
Validasaun de Qualidade, ADN, I.P

**Naran projeto : R4D Rural Road Spot Improvement Kirlelo - Laclo Chainage
0+000 - 11+300, Aileu Municipality**

INSTRUSAUN / REKOMENDASAUN

Asinatura

[illegible]



MINISTÉRIO DO PLANO
E
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VIII GOVERNO CONSTITUCIONAL



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ANEXU C2 (AVL - 23)

Summary

Roads Name : Kirielo - Lacleo
Contractor : Fikikay Unip. Lda
Contract No. : MPW - W - 210147
Contract Value : \$ 339,829.64

Pay Item No.		ORIGINAL CONTRACT		PROGRESS PREVIOUS JANEIRO 2023		PROGRESS MONITORING MARÇO 2023		PROGRESS MONITORING PROJECT	
		CONTRACT AMOUNT (\$)	RELATIVE WEIGHTAGE %	AMOUNT (\$)	%	AMOUNT (\$)	%	Progress Phisic Up To Date	
								AMOUNT (\$)	%
R-01	General	\$ 6,875.00	2.02%	\$ 3,125.00	0.92%	\$ -	0.00%	\$ 3,125.00	0.92%
R-03	Earth work	\$ 73,511.02	21.63%	\$ 73,208.66	21.54%	\$ -	0.00%	\$ 73,208.66	21.54%
R-05	Sub-base, Base and Pavament	\$ 60,398.77	17.77%	\$ 19,907.29	5.86%	\$ -	0.00%	\$ 19,907.29	5.86%
R-08	Structures	\$ 120,900.85	35.58%	\$ 91,122.82	26.81%	\$ 3,484.53	1.03%	\$ 94,607.35	27.84%
R-10	Dayworks	\$ 140.00	0.04%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-11	Routine maintenance	\$ 20,570.80	6.05%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-15	Provisional sum	\$ 250.00	0.07%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	Construction cost (R-01+R-03+R-05+R-08+R-10+R-11+R-15)	\$ 282,646.44	83.17%	\$ 187,363.77	55.13%	\$ 3,484.53	1.03%	\$ 190,848.30	56.16%
B	Contractor Fee (A x 10%)	\$ 28,264.64	8.32%	\$ 18,736.38	5.51%	\$ 348.45	0.10%	\$ 19,084.83	5.62%
C	General items (G-01+G-03+G-04+G-05+G-06+G-07)	\$ 22,255.23	6.55%	\$ 17,642.00	5.19%	\$ -	0.00%	\$ 17,642.00	5.19%
D	Construction tax (A+B+C) x 2%	\$ 6,663.33	1.96%	\$ 4,474.84	1.32%	\$ 76.66	0.02%	\$ 4,551.50	1.34%
E	Total contract cost (A+B+C+D)	\$ 339,829.64	100.00%	\$ 228,216.99	67.16%	\$ 3,909.64	1.15%	\$ 232,126.63	68.31%

Prepara Husi :

(Eng. Celso J. Alves)
Eng. ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

Prepara Husi :

(Eng. Domingos H. Lopes)
Eng. ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

Verifica Husi :

(Eng. Remigio da C. S. dos Santos)
Eng. Senior ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da C. Maia Freitas)
Coordenadora da Unidade de Controlo e
Validasaun de Qualidade, ADN, I.P



MINISTERIO DO PLANO
E ORDENAMENTO
VII GOVERNO CONSTITUCIONAL



INAP, I.P.

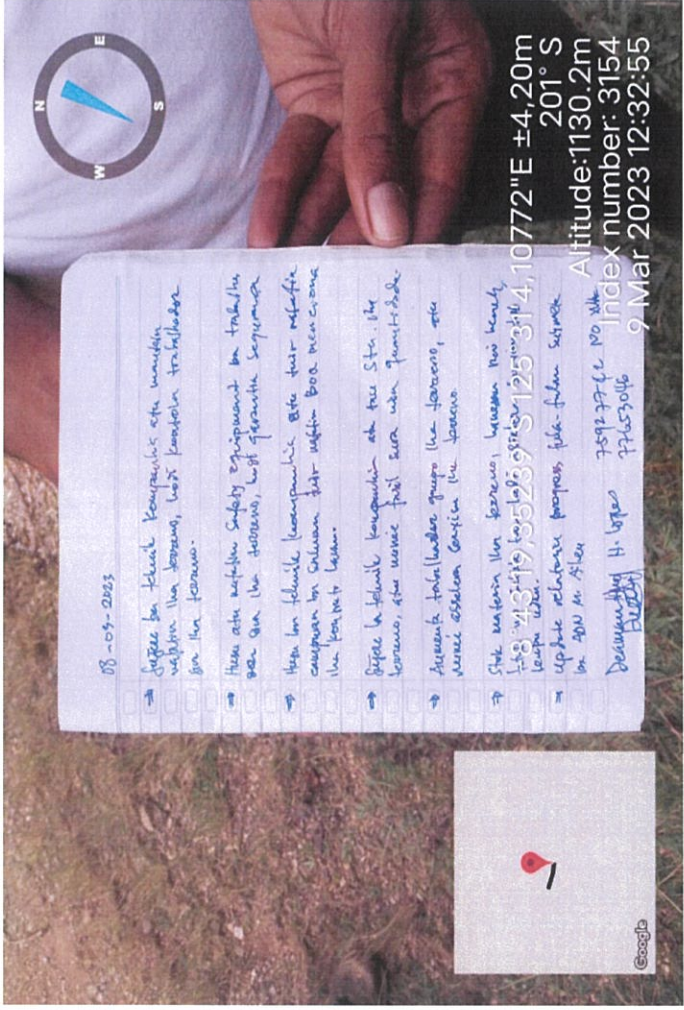
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ANEXU D (ALV - 30)

INTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitasaun Estrada Rural, seloi Kraik- Halmate, Aileu
(3.5Km)

Kompanha : Aileu ba Oin Unipessoal, Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INTRUSAUN / REKOMENDASAUN	Asinatura
I	09.03.23	Aileu Villa	Deamantino H. Lopes no Celvio J Alves	Eng. ITI ADN Aileu			



MINISTÉRIO DO PLANO
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ADN, I.P.

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ANEXU C2 (ALV - 30)

Summary

Road name	Seloi Kralk - Halalmeta
Municipality	Alieu
Postu	Alieu Vila
Sukos	Seloi Kralk

Chainage start	0 + 000
Chainage end	3+500
Length	3.5 KM
Contracor	Alieu Ba Oin Unip. Lda

Item	Description	Original Contract		Progress Monitoring Fulan Janeiro 2022		Progress to Date (ADN, I.P)			
		Price (USD)	%	Cost \$	%	03/09/2023		Progress Phase Up To Date	
						Cost \$	%	Cost \$	%
R-01	General	\$ 2,950.00	0.97%	\$ 2,645.00	0.87%	\$ -	0.00%	\$ 2,645.00	0.87%
R-03	Earth work	\$ 10,324.58	3.39%	\$ 2,912.15	0.96%	\$ -	0.00%	\$ 2,912.15	0.96%
R-05	Sub-base, Base and Pavement	\$ 371.11	0.12%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-08	Structures	\$ 220,901.42	72.60%	\$ 1,030.66	0.34%	\$ 54,202.19	17.81%	\$ 55,232.85	18.15%
R-10	Dayworks	\$ 125.00	0.04%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-11	Routine maintenance	\$ 4,525.00	1.49%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-15	Provisional sum	\$ 250.00	0.08%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	Construction cost	\$ 239,447.10	78.69%	\$ 6,587.81	2.16%	\$ 54,202.19	17.81%	\$ 60,790.00	19.98%
B	Contractor Fee (A x 10%)	\$ 23,944.71	7.87%	\$ 658.78	0.22%	\$ 5,420.22	1.78%	\$ 6,079.00	2.00%
C	General items	\$ 34,931.67	11.48%	\$ 10,885.71	3.58%	\$ -	0.00%	\$ 10,885.71	3.58%
D	Construction tax (A + B + C x 2%)	\$ 5,966.47	1.96%	\$ 362.65	0.12%	\$ 1,192.45	0.39%	\$ 1,555.09	0.51%
E	Total	\$ 304,289.95	100.00%	\$ 18,494.94	6.08%	\$ 60,814.86	19.99%	\$ 79,309.80	26.06%

Prepara Husi :

(Eng. Domingos P. Lopes)
Eng. ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

Prepara Husi :

(Eng. Celso J. Alves)
Eng. ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

Verifica Husi :

(Eng. Remigio da C. S. dos Santos)
Eng. Senior ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da Maia Freitas)
Coordenadora da Unidade de Controlo e
Validasaun de Qualidade, ADN, I.P



MINISTÉRIO DO PLANO
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ADN, I.P.

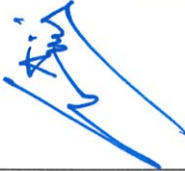
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ANEXU D (IA - 42)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Asphaltting Works from Aileu Sarlala to Aileu Fatisis Package I (8 + 000 Km) Sta 0+000 – 8 + 000, Aileu Municipality

Kompanha : Mejori Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	23/3/2023	Aileu / Aileu Villa	Deamantino H. Lopes no Celvio J. Alves	Eng. ITI ADN Aileu		Husu Kompania atu hadia fali Line Drain sira nebe balun nakfera ona, no servico aspalt balun ne'ebe komesa a'at no nakfera daudaun ona ona.	
							



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ADN, I.P.
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ANEXU C2 (LA - 42)

SUMMARY

NAME OF PROJECT : ASPHALTING WORKS FROM AILEU SARILALA TO AILEU FATISIS PACKAGE I (8+000 KM) STA 0+000 - 8+000, AILEU MUNICIPALITY

LOCATION OF PROJECT : AILEU MUNICIPALITY

CONTRACTOR : MEJORI UNIP. LDA

Item	Description	Original BoQ		Progress Monitoring Fulan Fevereiro 2023		Progress to Date (ADN, I.P)		
		Cost \$	%	Cost \$	%	23/03/2023		Progress Physic Up To Date
						Cost \$	%	
100	GENERAL REQUIREMENTS	\$ 2,000.00	0.05%	\$ 1,000.00	0.02%	-	0.00%	\$ 1,000 0.02%
300	SUB BASE AND BASE COURSE	\$ 617,921.33	14.22%	\$ 617,921.33	14.22%	\$ -	0.00%	\$ 617,921 14.22%
400	SURFACE COURSE	\$ 2,946,751.20	67.82%	\$ 2,946,751.20	67.82%	\$ -	0.00%	\$ 2,946,751 67.82%
700	MISCELLANEOUS STRUCTURES	\$ 134,025.00	3.08%	\$ -	0.00%	\$ 420.00	0.01%	\$ - 0.00%
A	CONSTRUCTION COST	\$ 3,700,697.53	85.18%	\$ 3,565,672.53	82.07%	\$ 420.00	0.01%	\$ 3,565,672.53 82.07%
B	CONTRACTOR FEE (10% X A)	\$ 370,069.75	8.52%	\$ 356,567.25	8.21%	\$ 42.00	0.00%	\$ 356,567.25 8.21%
C	OVERHEAD	\$ 7,400.00	0.17%	\$ -	0.00%	\$ -	0.00%	\$ - 0.00%
D	TAX 2% (A+B+C)	\$ 81,563.35	1.88%	\$ 78,444.80	1.81%	\$ 9.24	0.00%	\$ 78,444.80 1.81%
E	CONTINGENCY (5% X A)	\$ 185,034.88	4.26%	\$ -	0.00%	\$ -	0.00%	\$ - 0.00%
F	TOTAL COST (A+B+C+D+E+F)	\$ 4,344,765.50	100.00%	\$ 4,000,684.57	92.08%	\$ 471.24	0.01%	\$ 4,000,684.57 92.08%

Prepara Husi :

(Eng. Domingos A. Lopes)
Eng. ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

Prepara Husi :

(Eng. Carlos J. Alves)
Eng. ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

Verifica Husi :

(Eng. Remigio da C. S. dos Santos)
Eng. Senior ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da C. Maia Freitas)
Coordenadora da Unidade de Controlo e
Validasaun de Qualidade, ADN, I.P



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ADN, I.P.

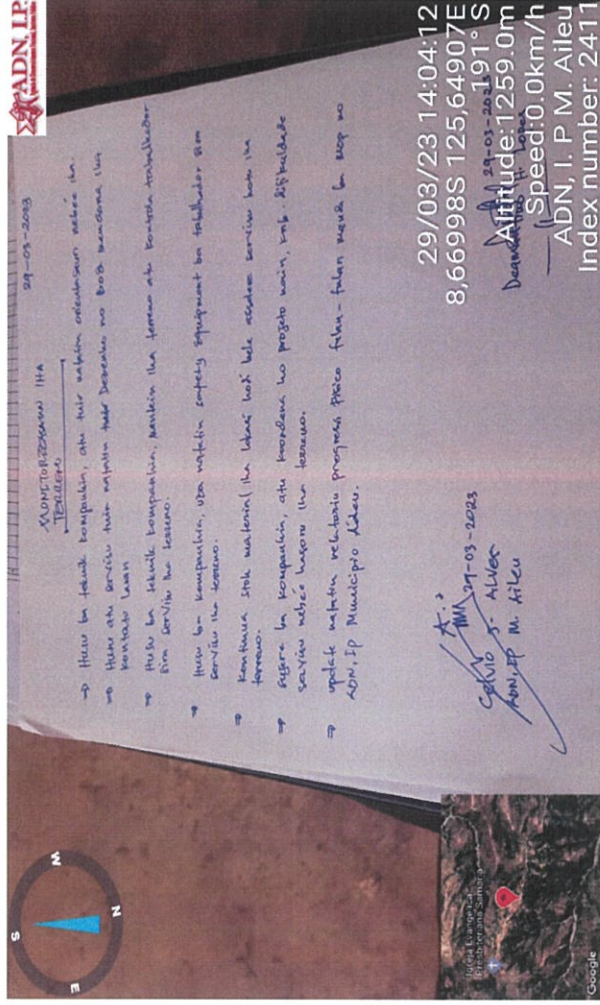
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ANEXU D (LE - 58)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : R4D Rural Road Spot Improvement Fahisoi - Fadabloko
Chainage 0+000 - 9+000 and Hautoho-Liquica Chainage 0+000 - 2+500 Aileu Municipality

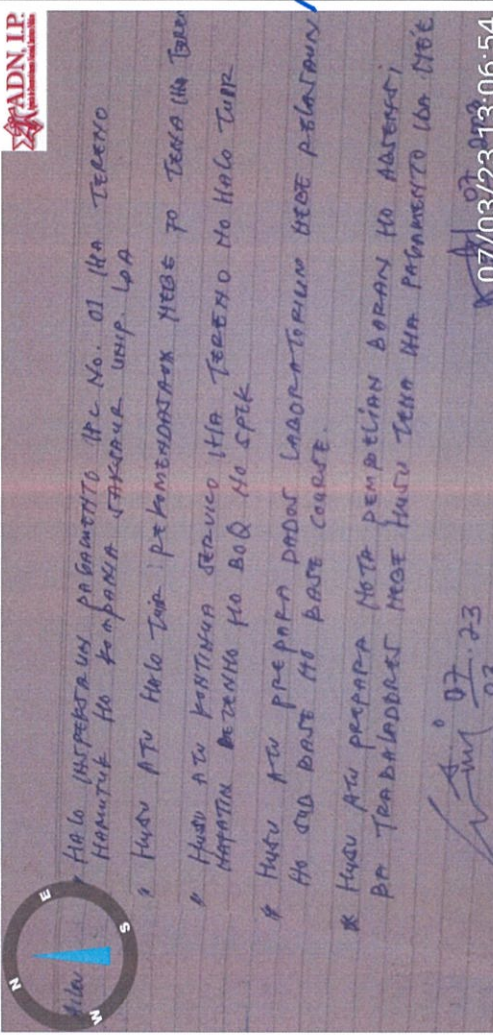
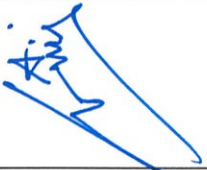
Kompanha : Blackbird Unip. Lda JV Chaicailala Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	29/03/2023	Aileu / Lequidoe	Deamantino H. Lopes ho Celvio J. Alves	Eng. ITI ADN Aileu		 Handwritten report on a piece of paper with a compass rose and a map. The text is in Tetum and English. It includes a date stamp '29-03-2023' and a signature 'Celvio J. Alves'.	 

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitasaun Estrada Rural, Taliforleu-kolohoho (Loop around Lake) Chainage, Aileu 5+000-8+000

Kompanha : Saksaur Unipessoal, Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	07.03.23	Aileu Villa	Celvio J Alves ho Deamantino H. Lopes	Eng. ITI ADN Aileu		 07/03/23 13:06:54 8,70832S 125,53794E 24° NE Altitude: 1158.0m Speed: 1.9km/h ADN, I. P. M. Aileu Index number: 2303	 



ANEXU C2 (ALV - 29)

Summary

Road name	Taliforleu - Kollihoho (Pakote 3)
Municipality	Aileu
Postu	Aileu Vila
Sukos	Seloi Malere and Seloi Kraik

Chainage start	5 + 000
Chainage end	8 + 000
Length	3.0 Km
Contracor	Saksaun Unip. Lda

Item	Description	Original BoQ		Progress Monitoring Fulan Fevereiro 2023		Progress to Date (ADN, I.P)		
		Amount (\$)	%	Amount (\$)	%	03/07/2023		Progress Phisic Up To Date
						Amount (\$)	%	
R-01	General	\$ 3,540.00	0.94%	\$ 2,292.50	0.61%	\$ -	0.00%	\$ 2,292.50
R-03	Earth work	\$ 10,064.93	2.68%	\$ 5,481.27	1.46%	\$ -	0.00%	\$ 5,481.27
R-05	Sub-base, Base and Pavament	\$ 85,697.53	22.78%	\$ 82,333.49	21.89%	\$ -	0.00%	\$ 82,333.49
R-07	Bituminous pavement	\$ 162,871.12	43.29%	\$ -	0.00%	\$ -	0.00%	\$ -
R-08	Structures	\$ 48,193.46	12.81%	\$ 5,199.19	1.38%	\$ 170.16	0.05%	\$ 5,369.35
R-10	Dayworks	\$ 112.00	0.03%	\$ -	0.00%	\$ -	0.00%	\$ -
R-11	Routine maintenance	\$ 3,365.00	0.89%	\$ -	0.00%	\$ -	0.00%	\$ -
R-15	Provisional sum	\$ 200.00	0.05%	\$ -	0.00%	\$ -	0.00%	\$ -
A	Construction cost	\$ 314,044.02	83.48%	\$ 95,306.44	25.33%	\$ 170.16	0.05%	\$ 95,476.60
B	Contractor Fee (A x 10%)	\$ 31,404.40	8.35%	\$ 9,530.64	2.53%	\$ 17.02	0.00%	\$ 9,547.66
C	General items	\$ 23,373.91	6.21%	\$ 9,461.66	2.52%	\$ -	0.00%	\$ 9,461.66
D	Construction tax (A + B + C x 2%)	\$ 7,376.45	1.96%	\$ 2,285.98	0.61%	\$ 3.74	0.00%	\$ 2,289.72
E	Total	\$ 376,198.79	100.00%	\$ 116,584.73	30.99%	\$ 190.92	0.05%	\$ 116,775.65

Prepara Husi :

(Eng. Dea...
Eng. ba Projeto Infraestrutura,

Prepara Husi :

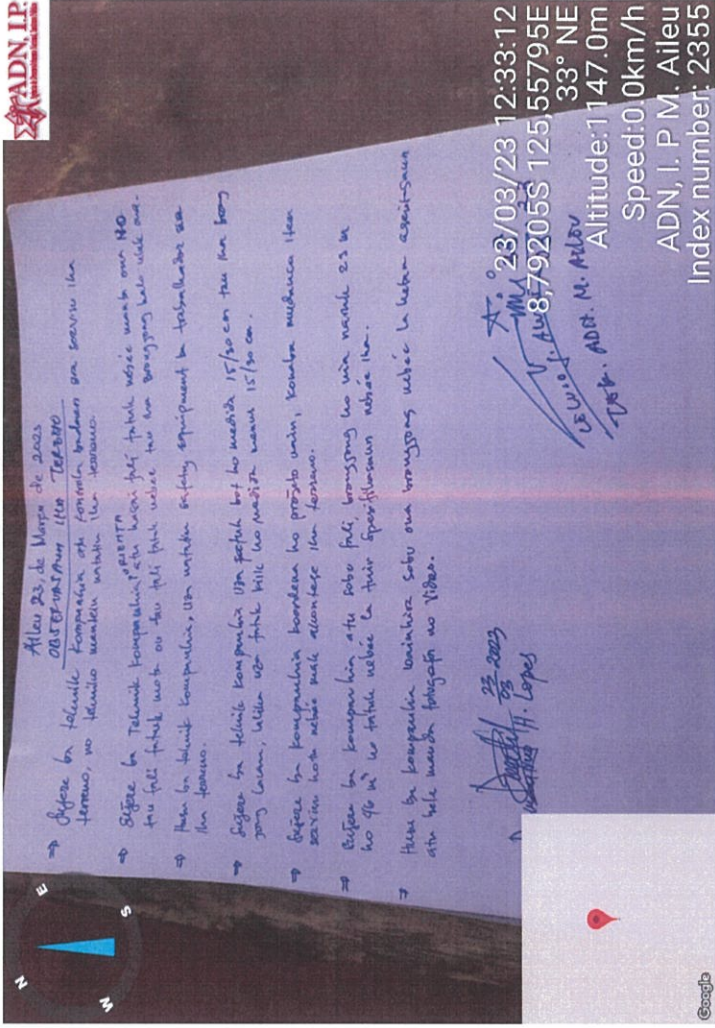
(Eng. C...
Eng. ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

Verifika Husi :

(Eng. Remigio da C. S. dos Santos)
Eng. Senior ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da C. Maia Freitas)
Coordenadora da Unidade de Controlo e

INSTRUSAUN / REKOMENDASAUN					
Naran projeto : New Plan of Gabion Protection in Taiblor (Sta 0+000- Sta 096) Suco Bandudato, Posto Administrativo Aileu, Municipio Aileu					
Kompanha : Alifa Pereira Unip. Lda					
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No
I	23/03/2023	Aileu / Aileu Villa	Celvio J. Alves ho Deamantino H. Lopes	Eng. ITI ADN Aileu	
					Asinatura

ANEXU C2 (ALV - 33)

Bill of Quantity

Name of Project : NEW PLAN OF GABION PROTECTION IN TABLOR (STA 0+000-STA 0+056)

Location : BICO BANDUATO, POSTO ADMINISTRATIVO ALEU, MUNICIPIO DE ALEU

Name Contractor : ALFA PEREIRA UNIPESSOAL, Lda.

Contract No : MPW-W-220184

Date :

PAY ITEM	ITEM DESCRIPTION	Unit	Original Contract			Progress Monitoring Fulan Fevereiro 2023			Progress to Date (ADM, LP)					Remarks								
			Quantity	Unit Rate (R\$)	Amount (R\$)	Weight (%)	Quantity	Cost \$	Weight (%)	This month 21 / 3 / 2023												
										Quantity	Cost \$	Weight (%)	Quantity		Cost \$	Weight (%)						
100	Earthwork	ls	1.00	\$	850.00	\$	850.00	0.39%	-	\$	-	0.00%	0.50	\$	425.00	0.20%	0.50	\$	425.00	0.00		
100(1)	Mobilization		\$	850.00	0.00%	-	\$	-	0.00%	-	\$	-	0.00%	-	\$	-	0.00%	-	\$	-	0.00	
	Total 100																					
200	Earthworks	cu.m	7,086.82	\$	2.53	\$	17,929.65	0.23%	-	\$	-	0.00%	900.00	\$	2,277.00	1.06%	900.00	\$	2,277.00	1.06%		
204(1)	Structure Excavation		\$	2.53	\$	17,929.65	0.23%	-	\$	-	0.00%	-	\$	-	0.00%	-	\$	-	0.00%	-	0.03%	
205(1)	Common Embankment		\$	3.28	\$	3.28	\$	494.13	8.55%	-	\$	-	0.00%	21.00	\$	68.88	0.03%	21.00	\$	68.88	0.03%	
	Total 200					\$	18,423.79	0.00%	-	\$	-	0.00%	-	\$	2,345.88	1.09%	-	\$	2,345.88	1.09%		
600	Blasnginiering	cu.m	9.62	\$	49.37	\$	474.84	74.44%	-	\$	-	0.00%	-	\$	-	0.00%	-	\$	-	0.00%		
606	Stone Masonry (1pc : 3 Sn)		\$	49.37	\$	474.84	74.44%	-	\$	-	0.00%	-	\$	-	0.00%	-	\$	-	0.00%	-	0.00%	
610	Gabion		\$	49.13	\$	160,360.32	74.66%	-	\$	-	0.00%	-	\$	61,903.80	28.74%	#####	\$	61,903.80	28.74%	#####	\$	61,903.80
	Total 600					\$	160,835.16	0.00%	-	\$	-	0.00%	-	\$	61,903.80	28.74%	-	\$	61,903.80	28.74%		
800	CONSTRUCTION COST	sq.m	1,612.09	\$	1.40	\$	2,256.93	0.25%	-	\$	-	0.00%	-	\$	-	0.00%	-	\$	-	0.00%		
803.1	Slope Trimming and Preparation		\$	1.40	\$	2,256.93	0.25%	-	\$	-	0.00%	-	\$	-	0.00%	-	\$	-	0.00%	-	0.00%	
803.2	Spill Disposal		\$	3.31	\$	533.61	0.05%	-	\$	-	0.00%	-	\$	-	0.00%	-	\$	-	0.00%	-	0.00%	
804.3a	Geotextile Filter for Subsurface	sq.m	51.00	\$	2.28	\$	116.28	3.64%	-	\$	-	0.00%	-	\$	-	0.00%	-	\$	-	0.00%		
805.1	Sowing of Grasses		\$	2.28	\$	116.28	3.64%	-	\$	-	0.00%	-	\$	-	0.00%	-	\$	-	0.00%	-	0.00%	
	Total 800		\$	4.86	\$	7,834.76	4.99%	-	\$	-	0.00%	-	\$	-	0.00%	-	\$	-	0.00%	-	0.00%	
			1,612.09	\$	4.86	\$	7,834.76	4.99%	-	\$	-	0.00%	-	\$	-	0.00%	-	\$	-	0.00%		
						\$	10,741.57	0.00%	-	\$	-	0.00%	-	\$	-	0.00%	-	\$	-	0.00%		
A	Construction Cost					\$	190,850.52	88.60%	-	\$	-	0.00%	-	\$	64,674.68	30.05%	-	\$	64,674.68	30.02%		
B	Company Profit 10% x A					\$	19,085.05	8.86%	-	\$	-	0.00%	-	\$	6,867.47	3.00%	-	\$	6,867.47	3.00%		
C	Overhead					\$	1,250.00	0.58%	-	\$	-	0.00%	-	\$	-	0.00%	-	\$	-	0.00%		
D	Tax 2% x (A+B+C)					\$	4,223.71	1.96%	-	\$	-	0.00%	-	\$	1,422.84	0.65%	-	\$	1,422.84	0.66%		
E	Grand Total (A+B+C+D)					\$	215,409.28	100.00%	-	\$	-	0.00%	-	\$	72,564.59	33.69%	-	\$	72,564.59	33.69%		

Prepara Husi :

(Eng. Celso J. Alves)

Eng. da Projeto Infraestrutura,
Transportes e Irrigação ADN, L.P.

Verifica Husi :

(Eng. Remigio da C. S. dos Santos)

Eng. Senior da Projeto Infraestrutura,
Transportes e Irrigação ADN, L.P.

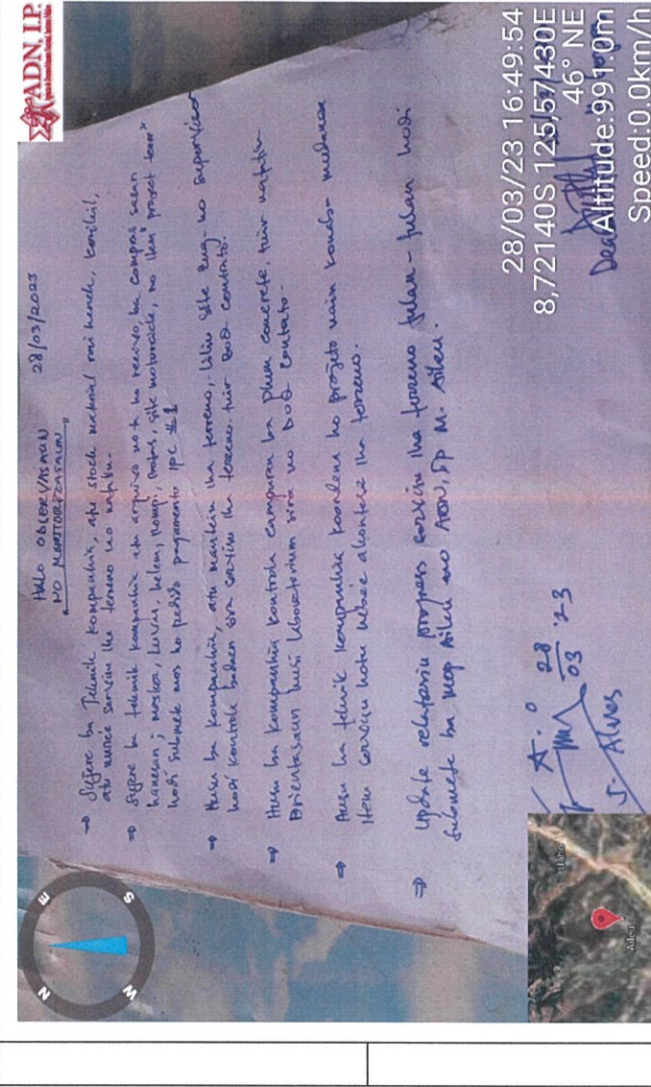
Sertifica Husi :

(Eng. Emerenciana da C. Maia Freitas)

Coordenadora da Unidade de Controlo e

Naran projeto : Rehabilitasaun Estrada Rural, Aituhularan - Manufoni, Aileu
0+000-1+000 (1.0Km)

Kompanha : Hatutan Moris Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No
I	28/03/2023	Aileu / Aileu Villa	Celvio J. Alves ho Deamantino H. Lopes	Eng. ITI ADN Aileu	
INSTRUSAUN / REKOMENDASAUN Asinatura  28/03/23 16:49:54 8,72140S 125,57430E Altitude: 991.0m Speed: 0.0km/h ADN, I. P M. Aileu Index number: 2397					



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C2 (ALV - 26)

SUMMARY

Suko: Aituhu-Laran

Municipality: Aileu

Roads Name : Aituhu Laran - Manufoni

Completion date : 31 July 2022

Contractor : Hatutan Moris Unip. Lda

Defects liability period : 180 days

contract volu : \$ 98,575.19

Date of IPC submission : 18 - July - 2022

Contract No. : RT/088/MOP-2021

Pay Item No.	DESCRIPTION	ORIGINAL BOQ		Progress Monitoring Fulan Fevereiro 2023		Progress to Date (ADN, I.P)		
		CONTRACT AMOUNT (\$)	RELATIVE WEIGHTAGE	AMOUNT	%	28/03/2023		Progress Phisic Up To Date %
						AMOUNT	%	
R-01	General	\$ 1,030.00	1.04%	\$ 675.00	0.68%	\$ -	0.00%	\$ 675.00 0.68%
R-03	Earth work	\$ 2,278.22	2.31%	\$ 781.82	0.79%	\$ -	0.00%	\$ 781.82 0.79%
R-05	Sub-base, Base and Pavament	\$ 201.81	0.20%	\$ 201.81	0.20%	\$ -	0.00%	\$ 201.81 0.20%
R-08	Structures	\$ 68,046.84	69.03%	\$ 15,069.74	15.29%	\$ 6,564.15	6.66%	\$ 21,633.89 21.95%
R-10	Dayworks	\$ 70.00	0.07%	\$ 35.00	0.04%	\$ -	0.00%	\$ 35.00 0.04%
R-11	Routine maintenance	\$ 2,347.50	2.38%	\$ 1,017.50	1.03%	\$ -	0.00%	\$ 1,017.50 1.03%
R-15	Provisional sum	\$ 250.00	0.25%	\$ -	0.00%	\$ -	0.00%	\$ - 0.00%
A	Construction cost	\$ 74,224.37	75.30%	\$ 17,780.87	18.04%	\$ 6,564.15	6.66%	\$ 24,345.02 24.70%
B	Contractor Fee (A x 10%)	\$ 7,422.44	7.53%	\$ 1,778.09	1.80%	\$ 656.42	0.67%	\$ 2,434.50 2.47%
C	General Items (G-01+G-03+G-04+G-05+G-06+G-07)	\$ 14,995.54	15.21%	\$ 6,860.00	6.96%	\$ -	0.00%	\$ 6,860.00 6.96%
D	Construction tax (A+B+C) x 2%	\$ 1,932.85	1.96%	\$ 528.38	0.54%	\$ 144.41	0.15%	\$ 672.79 0.68%
E	Total contract cost (A+B+C+D)	\$ 98,575.19	100.00%	\$ 26,947.33	27.34%	\$ 7,364.98	7.47%	\$ 34,312.31 34.81%

Prepara Husi :

Prepara Husi :

Verifika Husi :

Sertifika Husi :

(Eng. Deamartino H. Lopes)

Eng. ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

(Eng. Adalvio J. Alves)

Eng. ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

(Eng. Remigio da C. S. dos Santos)

Eng. Senior ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

(Eng. Emerenciana da C. Maia Freitas)

Coordenadora da Unidade de Controlo e
Validasaun de Qualidade, ADN, I.P

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2023

Município	MUNICIPIO AILEU NO POSTOS
-----------	---------------------------

Marco

OBS

Note:

Implementa Planu Periode Inspensaun Iha Terenu

Inspesoun Prosesu Pagamentu

Aprova Husi :

Sertifikasi Hutan :

Coordenadora da Unidade de Controlo e Validação de Qualidade, ADN, I.P

Adjunto Director Ejecutivo, ADN, .I.P

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público								PLANU INSPESAUN																																
Naran Eng. : Celvio Justino Alves								2023																																
Município	MUNICIPIO AILEU NO POSTOS							Março																															OBS	
Município / Posto	N0	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31		
AILEU VILA (AVL)	1	Rehabilitation of Sloi Tocoluli roads Aileu	Mendith UnipLda	SSS/061/MOPTK-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Pagamento ikus (PHO) 100% baseia ba progreso rekomendasaun iha Setembro 2019 Falta Retensaun (FHO) 10%	
							Actual																																	
	2	Rehabilitasaun Estrada Rural R4D Taliforleu - Kolihoho Chainage 0+000 - 8+000 Munispiu Aileu	Caviq Unipessoal Lda in joint venture with Sunnines Unip. Lda	NCB/020/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Projeto refere Compania Implementador to'o agora lahalao servico iha tereno	
							Actual																																	
	22	R4D Rural Road Spot Improvement Daisoli- Fatubosa Chainage 0+000 - 7+300	Aileu ba Oin Unip. Lda	MOP-CD-RFQ-21011	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	23	R4D Rural Road Spot Improvement Kirlelo - Lacio Chainage 0+000 - 11+300, Aileu Municipality	Fikikay Unipessoal, Lda	MOP-W-NCB-21025	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	26	Rehabilitasaun Estrada Rural,Aituhularan - Manufoni,Aileu 0+000-1+000 (1.0Km)	Hatutan Moris Unipessoal Lda	RT/088/MOP-2021	FI	MINISTERIO DAS OBRAS PUBLICAS	Actual																																	
							Plan																																	
	27	Rehabilitasaun Estrada Rural,Taliforleu -kolohoho (Loop around Lake) Chainage, Aileu 0+000-2+000	LNG Unipessoal, Lda Jv Star King Construction Unipessoal, Lda	RT/139/MOP-2021	FI	MINISTERIO DAS OBRAS PUBLICAS	Actual																																Projeto refere Compania Implementador to'o agora lahalao servico iha tereno	
							Plan																																	
	28	Rehabilitasaun Estrada Rural,Taliforleu -kolohoho (Loop around Lake) Chainage, Aileu 2+000-5+000	Saksaur Unipessoal, Lda	RT/090/MOP-2021	FI	MINISTERIO DAS OBRAS PUBLICAS	Actual																																	
							Plan																																	
	29	Rehabilitasaun Estrada Rural, Taliforleu-kolohoho (Loop around Lake) Chainage, Aileu 5+000-8+000	Saksaur Unipessoal, Lda	RT/091/MOP-2021	FI	MINISTERIO DAS OBRAS PUBLICAS	Actual																																	
							Plan																																	
30	Rehabilitasaun Estrada Rural, seloi Kraik- Halmate, Aileu (3.5Km)	Aileu ba Oin Unip. Lda	RT/092/MOP-2021	FI	MINISTERIO DAS OBRAS PUBLICAS	Actual																																		
						Plan																																		
31	Rehabilitasaun Estrada Rural, Raimansu - Fatubesi,Aileu (5.20Km)	RACO Unip. Lda.	RT/093/MOP-2021	FI	MINISTERIO DAS OBRAS PUBLICAS	Actual																																Projeto refere Compania Implementador to'o agora lahalao servico iha tereno		
						Plan																																		
33	New Plan of Gabion Protection in Taiblor (Sta 0+000- Sta 096) Suco Bandudato, Posto Administrativo Aileu, Municipio Aileu	Alifa Pereira, Unip. Lda	RT/CD/MOP/2022	Emergency	MINISTERIO DAS OBRAS PUBLICAS	Actual																																		
						Plan																																		
34	New Plan of Gabion Protection in Eralolo (Sta 0+000 - Sta 0+011), Suco Lahae, Posto Administrativo Aileu	Kullelo Unip. Lda	RFQ/CD/MOP/22012	Emergency	MINISTERIO DAS OBRAS PUBLICAS	Actual																																		
						Plan																																		
LAULARA (LA)	37	Rehabilitation of Beducu Sarlala Roads (Ex. Japan) Sta. 6+300 - Sta. 8+968.45	Mejori, Lda	SSS/0103/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Actual																															Pagamento ikus (PHO) 98.97% baseia ba progreso rekomendasaun iha Junho 2022 Falta Retensaun (FHO) 12 %		
							Plan																																	
	39	Rural Roads Maintenance Fahisohi - Fadabloco Sta 0+000-8+200, Hotoho - Liquica Sta 0+000 - 2+500 and Laulara - Omai Sta 0+000 - 7+500 in Aileu Municipality	Remexio Furak Unip Lda	MPWTC-CD-170004	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Actual																															agamento ikus (PHO) 84.68% baseia ba progreso rekomendasaun iha Novembro 2019 Falta Retensaun (FHO) 10 %		
							Plan																																	
	40	Laulara Solerema Roads	Marino Enterprises, Lda	SSS/115/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Actual																															Pagamento ikus (PHO) 88.97% baseia ba progreso rekomendasaun iha Junho 2017 Falta Retensaun (FHO) 10%		
							Plan																																	
41	R4D Rural Road Maintenance Laulara - Omai Chainage 0+000 - 8+000 and Routine Maintenance Acumau - Alcorema Chainage 0+000 - 2+000 Aileu Municipality	Emmanuel Milenial	MOP-CD-RFQ-21013	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Actual																															Projeto refere Compania Implementador lahalao servico iha tereno			
						Plan																																		
42	Asphalting Works From Aileu Sarlala to Aileu Fatiss Package I (8+000 Km) Sta 0+000-8+000, Aileu Municipality	Mejori, Lda	RT/078/MOP-2022	FI	MINISTERIO DAS OBRAS PUBLICAS	Actual																																		
						Plan																																		
REMEXIO (RE)	43	Rural Road Periodik Maintenance Hero - Remexio Star 0+000 -10+400 Dili & Aileu Municipality / 162	Nautetu I, II Unipessoal Lda	MPW-W-1900081	LM-BS	MINISTERIO DAS OBRAS PUBLICAS	Actual																															Projeto refere Compania Implementador lahalao servico iha tereno (Compania hin hela prosesu pagamento husi Governo)		
							Plan																																	
	44	Road Rehabilitation of Remexio to Lacio Sta 0+000-20+000 Package I Aileu Municipality	Mendith UnipLda	SSS/139/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Actual																															Projeto refere Compania Implementador lahalao servico iha tereno		
							Plan																																	
	45	Spot Improvement Hera - Liurai Star 4+00 - 10+400 Dili and Aileu Municipality	Lonacca Unipessoal Lda	MPW-W-210068	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Actual																																	
						Plan																																		



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Note:

Planu Periode inspesaun iha tereinu

Implementa Planu Periode Inspensaun iha Terenu

Relatorio avaliação mensal Iha Dili

Inspesasiun Procezu Pagamentu

Prepara Husi :

(Eng. Celyio Justino Alves)

Eng. ba Projeto Infraestrutura, Transportes e Irigasaun ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)

Coordenadora da Unidade de Controlo e Validação de Qualidade, ADN, I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)

Adjunto Director Ejecutivo, ADN, .I.P

PLANU INSPESAUN

2023

Naran Eng. Silvino Domingos Rita Rebelo Soares							2023																																
Município	MUNICIPIO AILEU NO POSTOS																																						
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Mar																															OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
AILEU VILA (AVL)	5	Rehabilitation of MSS Office in Aileu	Borudo Matak	RDTL-47/MSS/DNPFAL-DAD/X/2016	LM	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	Plan																																
							Actual																																
	6	Programma Turismo Komunitario 2014 Selo / Malere	Miror Raefusa	RDTL/SEFOPE/DNA/DNE/2013-0003	LM-TP	SEFOPE	Plan																																
							Actual																																
	9	Konstrusaun, Vedasaun no Jardim ba Edificio DTPSC	Kablaki Engineering Unip. Lda		LM	MINISTERIO JUSTICA	Plan																																
							Actual																																
	12	Konstrusaun salas de aulas 3 + Eskritorio + Laboratorio ESTV Aileu	Mortiles Unip.Lda	NCB:01MEJD/DNA/2021	LM-CD	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	13	New construction office CSS of Aileu District	Kevina Unip.Lda	33/MSSI/DGAF/DNA/XI/2021	LM-CD	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	Plan																																
							Actual																																
	14	Konstrusaun ka rehabilitasaun ba EBC 3 Ciclo Selo	MEJD PKRIE EBC 3 CICLO SELOI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	15	Konstrusaun ka rehabilitasaun ba EPE Mantane	MEJD PKRIE EPE MANTANE	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	16	Konstrusaun ka rehabilitasaun ba EBF Laclo	MEJD PKRIE EBF LACLO	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	17	Konstrusaun ka Rehabilitasaun ba Pre-Escolar Cotobauro	MEJD PKRIE PRE-ESCOLAR COTABAURO	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
18	Konstrusaun ka Rehabilitasaun ba EBF Teblor	MEJD PKRIE EBF TEBLOR	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
						Actual																																	
19	Konstrusaun ka Rehabilitasaun ba EBF Darahe	MEJD PKRIE EBF DARAHE	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
						Actual																																	
20	Konstrusaun ka Rehabilitasaun ba ESGAM Aileu	MEJD PKRIE ESGAM AILEU	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
						Actual																																	
21	Konstrusaun ka Rehabilitasaun ba EBF Fatubessi	MEJD PKRIE EBF FATUBESSI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
						Actual																																	
LAULARA (LA)	32	New Install New Transformer & Extend LV Line & New distribution Line from Madabeno to Sarlala Aileu District	Aldepo Murak Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000162	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	33	Installation New MV Line,transformer & Extend LV Line & distribution Line from Lebukuku to Besilau and Fatuk Hun - Aileu District	osxavijoneli unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000179	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
REMEXIO (RE)	43	Konstrusaun ka Rehabilitasaun ba EBF Fatubutik	MEJD PKRIE EBF FATUBUTIK	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	44	Konstrusaun ka Rehabilitasaun ba EBC Mau-Meta	MEJD PKRIE EBC MAU-META	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
(LE)	45	New MV Line ,Install New transformer & Extend LV line & New distribution Line from Simpang Tiga Lequidoe Tursai Aileu District	Cadila Supplie Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000163	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	50	New Construction of Health Post and Doctor's House Buiding in Aileu, Lequidoe / Fatuberii, Timor Leste	Kartini Unipessoal Lda	RDTL-MS-DNA-ICB-21-073	LM-CD	MINISTERIO SAUDE	Plan																																
							Actual																																

REPÚBLICA DE TIMOR-LESTE MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público							PLANU INSPESAUN																																	
Naran Eng.	Silvino Domingos Rita Rebelo Soares						2023																																	
Município	MUNICIPIO AILEU NO POSTOS																																							
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Mar																															OBS	
LEQUIDOI	52	Konstrusaun ka rehabilitasaun ba ESG Dom Tomas	MEJD PKRIE ESG DOM TOMAS	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31		
							Actual																																	
	53	Konstrusaun ka Rehabilitasaun ba EBF Urdadan	MEJD PKRIE EBF URBADAN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	
	54	Konstrusaun ka Rehabilitasaun ba EBF Manucasa	MEJD PKRIE EBF MANUCASA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	
TOTAL PROJETO ON-GOING																																								

Note: Planu Periode inspesaun iha tereinu Implementa Planu Periode Inspensaun iha Terenu Relatoriu avaliasuan mensal iha Dili Inspesaun Prosesu Pagamentu

Prepara Husi :

(Silvino D.R. Rebelo Soares)
Eng. Electricidade, ADN - I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Avaliacao de Qualidade , ADN - I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN - I.P