REPÚBLICA DEMOCRÁTICA DE TIMOR LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público

A.D.N, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

RELATÓRIU MENSÁL IMPLEMENTASAUN PROJETUS MUNISÍPIU VIQUEQUE

SETEMBRO 2022



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RELATÓRIO
IMPLEMENTASAUN PROJETU INFRAESTRUTURA IHA MUNICIPIO VIQUEQUE
SETEMBRO 2022

Prepara Husi :

(Eng. Roberto M. Martins)
Eng. ba Projetu Infraestrutura, Transportes e Irigasaun, Municipio Viqueque ADN, I.P

(Eng. Salvador Martins)
Eng. ba Projetu Infraestrutura, Transportes e Irigasaun, Municipio Viqueque ADN, I.P

(Eng. Bebiano C. de Jesus Lopes)
Eng. ba Projetu Edifício Publiku no Beé Saneamentu, Municipio Viqueque ADN, I.P

(Eng. Çamilo Maia)
Eng. ba Projetu Infraestrutura, Transportes e Irigasaun, Municipio Viqueque ADN, I.P

(Eng. Adonis Julio Fernandes)
Eng. ba Projetu Mekanikal Elektrikal, Municipio Viqueque ADN, I.P

Verifika Husi :

(Arc. Fransisco X D D Jeronimo)
Eng. Senior ba Edificio Publiku no Beé Saneamentu, ADN, I.P

(Eng. Remigio da C.S dos Santos)
Eng. Senior ba Projetu Infraestrutura Transportes e Irigasaun, ADN, I.P

(Deolindo de F Marques)
Chefe Sek. Projetu M.E & ITC, ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade, ADN, I.P

Aprova Husi :

(Mariano Renato Monteiro da Cruz, ST. M.Eng)
Director Ezecutivo , ADN, I.P

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I. INTRODUSAUN

1.1 Enkuadramentu Legal

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ho Misaun ADN nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho kualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análize kustu-benefísiu ne'ebe razoável no viavél. Depois de Dekretu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvimentu nian.
2. Halo fiskalizasaun no sertifikasaun kualidade ba projetu sira iha programa Kapital Desenvolvimentu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2 Perfil Municipio Viqueque



Mapa 2 hatudu pozisaun jeográfika Administrasaun Munisipal Viqueque iha luan 1,781 km² ho populasaun 70,036 tuir Sensus 2010. Administrasaun Munisipal Viqueque iha Postos Administrativos lima (5), Sukus 35 no Aldeias 228,mak hanesan hatudu iha Tabela 1.

Tabela 1 : Postos Administrativos, Sucos no Aldeia

Lacluta		Ossu		Viqueque	
Sukus	**Aldeias**	**Sukus**	**Aldeias**	**Sukus**	**Aldeias**
Ahic	5	Builale	5	Bahalarauain	6
Dilor	5	Liaruca	5	bibileo	8
Laline	5	Loi-Huno	5	Caraubalu	7
Uma tolu	5	Naha Reka	5	Fatudere	3
-	-	Ossu Rua	12	luca	4
-	-	Ossu Decima	8	Maluru	3
-	-	Uabubo	6	Uai Mori	6
-	-	Uaguia	6	Uma Quic	8
-	-	Uaibobo	7	Uma Uain Craic	9
-	-	-	-	Uma Uain Leten	8
Total	**20**	**-**	**59**	**-**	**62**

Uato-Carbau		Watulari	
Sukus	**Aldeias**	**Sukus**	**Aldeias**
Afaloicai	4	Babulo	8
Bahatata	4	Macadique	21
Irabin de Baixo	7	Matohoi	12
Irabin de Cima	5	Uaitame	5
Loi Ulo	5	Vesoru	7
Uani Uma	5	Afaloicai	4
-	-	-	
-	-	-	
-	-	-	
-	-	-	
-	**30**	**-**	**57**

Data husi livro 3B, OJE 2021, Pajina 86

Tabela 1.1 : Forca Trabalho ADN, I.P Municipio Viqueque

Forca de Trabalho ADN,I.P Municipio Viqueque								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro	**3**					**3**	
2	Administrasaun no Financas	**0**					**0**	
3	Motorista	**1**					**1**	
4	Seguransa	**0**					**0**	
Total		**4**					**4**	

Tabela 1.2 : Lista Asset ADN, I.P Municipio Viqueque

ASET ADN,IP MUNICIPIO VIQUEQUE								
No	**Deskrisaun**	**Total Aset Kada Tinan**					**Total**	**OBS**
		2021	**2022**	**2023**	**2024**	**2025**		
1	Edificio	1					**1**	
2	Kareta	1					**1**	
3	Desktop HP / Monitor	1					**1**	
4	Laptop HP	1					**1**	
5	Printer Cannon (Color)	1					**1**	Aát
6	UPS	1					**1**	
7	Armario File	2					**2**	
8	Armario Tau hena	3					**3**	
9	Meja escritorio	1					**1**	
10	Meja han	1					**1**	
11	Meja TV (kiik)	1					**1**	
12	Kadeira escritorio	6					**6**	
13	Kadeira han	4					**4**	
14	Sofa	1 Set					**1 Set**	
15	Springbed	3 Set					**3 Set**	
16	Jeleira	1					**1**	
17	Water Dispenser	1					**1**	Aát
18	TV + Parabola	1 Set					**1 Set**	Parabola Aát
19	AC	4					**4**	
20	Kompor	1						La iha
21	Kompor Gas	1					**1**	Aát
22	Rack sepatu	3						La iha
23	Rack Piring	1						La iha
24	Water Pump Sanyo	1						La iha

1.3 Lista Projecto

Projetu hotu neébe akumula iha lista neé bazeia ba dadus projetu neébe sei laó hela no mos projetu neébe abandona ona iha tinan barak nia laran, projetu hirak neé fahe tuir lista tabela 1.3.1 Projetu por Fundus Finansiamento, tabela 1.3.2 Projetu por Sectores no tabela 1.3.3 Projetu por Ministerio, no lista detallu kada projetu bele hare iha #Anexu A.

Tabela 1.3.1 : Tabela Municipio Viqueque Por Fundus Finansiamento

NO	POSTO ADMNISTRATIVO	TOTAL FI+LM-BS+LM-CD+PDIM		
		TOTAL PROJETO	MONTANTE KONTRATU ($)	PERSENTAGEM EXEKUSAUN (%)
1	Lacluta	3	$ 9,816,341.52	77.09%
2	Regional	1	$ 23,853,175.70	23.45%
3	Ossu	22	$ 15,573,551.50	44.38%
4	Uatocarbau	8	$ 10,497,394.45	54.36%
5	Uatolari	17	$ 13,407,650.28	31.10%
6	Viqueque	18	$ 20,696,505.21	44.07%
	Grand Total	69	$ 93,844,618.66	41.63%

NO POSTO ADMNISTRATIVO		FI		
		TOTAL PROJETO	MONTANTE KONTRATU ($)	PERSENTAGEM EXEKUSAUN (%)
1	Lacluta	2	$ 9,781,560.84	77.36%
2	Regional	1	$ 23,853,175.70	23.45%
3	Ossu	5	$ 10,111,529.50	63.60%
4	Uatocarbau	5	$ 10,124,353.34	54.44%
5	Uatolari	5	$ 11,155,838.98	29.24%
6	Viqueque	8	$ 18,890,123.05	47.24%
	Grand Total	26	$ 83,916,581.41	44.44%

NO	POSTO ADMNISTRATIVO	LM-BS		
		TOTAL PROJETO	MONTANTE KONTRATO ($)	PERSENTAGEM EXEKUSAUN (%)
1	Lacluta			
2	Regional			

3	Ossu			
4	Uatocarbau			
5	Uatolari	1	$ 145,269.48	0.00%
6	Viqueque	2	$ 155,719.93	50.07%
	Grand Total	3	$ 300,989.41	25.90%

NO	POSTO ADMNISTRATIVO	LM + CD		
		TOTAL PROJETO	MONTANTE KONTRATO ($)	PERSENTAGEM EXEKUSAUN (%)
1	Lacluta			
2	Regional			
3	Ossu	13	$ 5,058,259.57	9.51%
4	Uatocarbau			
5	Uatolari	3	$ 1,197,488.93	60.25%
6	Viqueque	2	$ 974,770.41	12.17%
	Grand Total	18	$ 7,230,518.91	18.27%

NO	POSTO ADMNISTRATIVO	PDIM		
		TOTAL PROJETO	MONTANTE KONTRATO ($)	PERSENTAGEM EXEKUSAUN (%)
1	Lacluta			
2	Regional			
3	Ossu			
4	Uatocarbau	1	$ 197,429.13	85.57%
5	Uatolari	1	$ 158,411.79	78.30%
6	Viqueque			
	Grand Total	2	$ 355,840.92	82.33%

Dadus detallu kada projetu: #Anexu A

NO	POSTO ADMNISTRATIVO	TP		
		TOTAL PROJETO	MONTANTE KONTRATO ($)	PERSENTAGEM EXEKUSAUN (%)
1	Lacluta	1	$ 34,780.68	0.00%
2	Regional			
3	Ossu	4	$ 403,762.43	0.00%
4	Uatocarbau	2	$ 175,611.98	14.39%
5	Uatolari	7	$ 750,641.10	8.20%
6	Viqueque	6	$ 675,891.82	0.00%
	Grand Total	20	$ 2,040,688.01	4.25%

Tabela 1.3.2 : **Tabela Municipio Viqueque Por Sectores**

NO	SECTOR PROJETO	TOTAL PROJECTO		
		TOTAL PROJETO	MONTANTE KONTRATU ($)	PERSENTAGEM EXEKUSAUN (%)
1	AGRICULTURA	3	$ 5,472,502.45	77.34%
2	EDIFICIOS PUBLICOS	27	$ 3,955,109.26	13.82%
3	ELETRIFIKASAUN NASIONAL	4	$ 2,296,509.09	65.49%
4	ESTRADAS	31	$ 56,900,210.73	46.52%
5	IMPRESTIMO	1	$ 23,853,175.70	23.45%
6	MANUTENSAUN NO REHABILITASAUN	2	$ 609,021.05	29.40%
7	PONTES	1	$ 758,090.38	72.01%
	Grand Total	69	$ 93,844,618.66	41.63%

NO	SECTOR PROJETO	LACLUTA		
		TOTAL PROJETO	MONTANTE KONTRATU ($)	PERSENTAGEM EXEKUSAUN (%)
1	AGRICULTURA			
2	EDIFICIOS PUBLICOS	1	$ 34,780.68	0.00%
3	ELETRIFIKASAUN NASIONAL			
4	ESTRADAS	2	$ 9,781,560.84	77.36%
5	IMPRESTIMO			
6	MANUTENSAUN NO REHABILITASAUN			
7	PONTES			
	Grand Total	3	$ 9,816,341.52	77.09%

NO	SECTOR PROJETO	OSSU		
		TOTAL PROJETO	MONTANTE KONTRATU ($)	PERSENTAGEM EXEKUSAUN (%)
1	AGRICULTURA			
2	EDIFICIOS PUBLICOS	5	$ 730,995.09	22.41%
3	ELETRIFIKASAUN NASIONAL			
4	ESTRADAS	15	$ 14,233,535.36	46.15%
5	IMPRESTIMO			
6	MANUTENSAUN NO REHABILITASAUN	2	$ 609,021.05	29.40%
7	PONTES			
	Grand Total	22	$ 15,573,551.50	44.38%

NO	SECTOR PROJETO	REGIONAL		
		TOTAL PROJETO	MONTANTE KONTRATU ($)	PERSENTAGEM EXEKUSAUN (%)
1	AGRICULTURA			
2	EDIFICIOS PUBLICOS			
3	ELETRIFIKASAUN NASIONAL			
4	ESTRADAS			
5	IMPRESTIMO	1	$ 23,853,175.70	23.45%
6	MANUTENSAUN NO REHABILITASAUN			
7	PONTES			
	Grand Total	1	$ 23,853,175.70	23.45%

NO	SECTOR PROJETO	UATUCARBAU		
		TOTAL PROJETO	MONTANTE KONTRATU ($)	PERSENTAGEM EXEKUSAUN (%)
1	AGRICULTURA	2	$ 5,025,018.02	76.54%
2	EDIFICIOS PUBLICOS	3	$ 373,041.11	52.06%
3	ELETRIFIKASAUN NASIONAL	2	$ 1,147,191.84	81.19%
4	ESTRADAS	1	$ 3,952,143.48	18.58%
5	IMPRESTIMO			
6	MANUTENSAUN NO REHABILITASAUN			
7	PONTES			
	Grand Total	8	$ 10,497,394.45	54.36%

NO	SECTOR PROJETO	UATULARI		
		TOTAL PROJETO	MONTANTE KONTRATU ($)	PERSENTAGEM EXEKUSAUN (%)
1	AGRICULTURA	1	$ 447,484.43	86.28%
2	EDIFICIOS PUBLICOS	10	$ 1,329,326.87	14.18%
3	ELETRIFIKASAUN NASIONAL	2	$ 1,149,317.25	49.82%
4	ESTRADAS	4	$ 10,481,521.73	28.83%
5	IMPRESTIMO			
6	MANUTENSAUN NO REHABILITASAUN			
7	PONTES			
	Grand Total	17	$ 13,407,650.28	31.10%

NO	SECTOR PROJETO	VIQUEQUE		
		TOTAL PROJETO	MONTANTE KONTRATU ($)	PERSENTAGEM EXEKUSAUN (%)
1	AGRICULTURA			
2	EDIFICIOS PUBLICOS	8	$ 1,486,965.51	0.00%
3	ELETRIFIKASAUN NASIONAL			
4	ESTRADAS	9	$ 18,451,449.32	46.47%
5	IMPRESTIMO			
6	MANUTENSAUN NO REHABILITASAUN			
7	PONTES	1	$ 758,090.38	72.01%
	Grand Total	18	$ 20,696,505.21	44.07%

Dadus detallu kada projetu: #Anexu A

Tabela 1.3.3 : **Tabela Municipio Viqueque Por Ministerio**

NO	DONO DO PROJETO	TOTAL PROJECTO		
		TOTAL PROJETO	MONTANTE KONTRATU ($)	PERSENTAGEM EXEKUSAUN (%)
1	ESTATAL	2	$ 355,840.92	82.33%
2	IGREJA PROTESTANTE TIMOR	1	$ 145,269.48	0.00%
3	MENISTERIO DA EDUCASAUN	20	$ 2,040,688.01	4.25%
4	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN	1	$ 805,366.41	0.00%
5	MINISTERIO AGRIKULTURA E PESCAS	3	$ 5,472,502.45	77.34%
6	MINISTERIO DAS OBRAS PUBLICAS	39	$ 84,417,006.95	40.62%
7	MINISTERIO DO PLANO e ORDENAMENTO	1	$ 5,707.28	0.00%
8	MINISTERIO PARA OS ASSUNTOS DOS COMBANTENTES DA LIBERTACAO NACIOANL	1	$ 275,004.50	1.06%
9	MINISTERIO SAUDE	1	$ 327,232.66	50.07%
	Grand Total	69	$ 93,844,618.66	41.63%

NO	DONO DO PROJETO	LACLUTA		
		TOTAL PROJETO	MONTANTE KONTRATU ($)	PERSENTAGEM EXEKUSAUN (%)
1	ESTATAL			
2	IGREJA PROTESTANTE TIMOR			
3	MENISTERIO DA EDUCASAUN	1	$ 34,780.68	0.00%
4	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN			
5	MINISTERIO AGRIKULTURA E PESCAS			
6	MINISTERIO DAS OBRAS PUBLICAS	2	$ 9,781,560.84	77.36%
7	MINISTERIO DO PLANO e ORDENAMENTO			
8	MINISTERIO PARA OS ASSUNTOS DOS COMBANTENTES DA LIBERTACAO NACIOANL			
9	MINISTERIO SAUDE			
	Grand Total	**3**	**$ 9,816,341.52**	**77.09%**

NO	DONO DO PROJETO	OSSU		
		TOTAL PROJETO	MONTANTE KONTRATU ($)	PERSENTAGEM EXEKUSAUN (%)
1	ESTATAL			
2	IGREJA PROTESTANTE TIMOR			
3	MENISTERIO DA EDUCASAUN	4	$ 403,762.43	0.00%
4	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN			
5	MINISTERIO AGRIKULTURA E PESCAS			
6	MINISTERIO DAS OBRAS PUBLICAS	17	$ 14,842,556.41	45.47%
7	MINISTERIO DO PLANO e ORDENAMENTO			
8	MINISTERIO PARA OS ASSUNTOS DOS COMBANTENTES DA LIBERTACAO NACIOANL			
9	MINISTERIO SAUDE	1	$ 327,232.66	50.07%
	Grand Total	**22**	**$ 15,573,551.50**	**44.38%**

NO	DONO DO PROJETO	REGIONAL		
		TOTAL PROJETO	MONTANTE KONTRATU ($)	PERSENTAGEM EXEKUSAUN (%)
1	ESTATAL			
2	IGREJA PROTESTANTE TIMOR			
3	MENISTERIO DA EDUCASAUN			
4	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN			
5	MINISTERIO AGRIKULTURA E PESCAS			
6	MINISTERIO DAS OBRAS PUBLICAS	1	$ 23,853,175.70	23.45%
7	MINISTERIO DO PLANO e ORDENAMENTO			
8	MINISTERIO PARA OS ASSUNTOS DOS COMBANTENTES DA LIBERTACAO NACIOANL			
9	MINISTERIO SAUDE			
	Grand Total	1	$ 23,853,175.70	23.45%

NO	DONO DO PROJETO	UATUCARBAU		
		TOTAL PROJETO	MONTANTE KONTRATU ($)	PERSENTAGEM EXEKUSAUN (%)
1	ESTATAL	1	$ 197,429.13	85.57%
2	IGREJA PROTESTANTE TIMOR			
3	MENISTERIO DA EDUCASAUN	2	$ 175,611.98	14.39%
4	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN			
5	MINISTERIO AGRIKULTURA E PESCAS	2	$ 5,025,018.02	76.54%
6	MINISTERIO DAS OBRAS PUBLICAS	3	$ 5,099,335.32	32.67%
7	MINISTERIO DO PLANO e ORDENAMENTO			
8	MINISTERIO PARA OS ASSUNTOS DOS COMBANTENTES DA LIBERTACAO NACIOANL			
9	MINISTERIO SAUDE			
	Grand Total	8	$ 10,497,394.45	54.36%

NO	DONO DO PROJETO	UATULARI		
		TOTAL PROJETO	MONTANTE KONTRATU ($)	PERSENTAGEM EXEKUSAUN (%)
1	ESTATAL	1	$ 158,411.79	78.30%
2	IGREJA PROTESTANTE TIMOR	1	$ 145,269.48	0.00%
3	MENISTERIO DA EDUCASAUN	7	$ 750,641.10	8.20%
4	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN			
5	MINISTERIO AGRIKULTURA E PESCAS	1	$ 447,484.43	86.28%
6	MINISTERIO DAS OBRAS PUBLICAS	6	$ 11,630,838.98	30.91%
7	MINISTERIO DO PLANO e ORDENAMENTO			
8	MINISTERIO PARA OS ASSUNTOS DOS COMBANTENTES DA LIBERTACAO NACIOANL	1	$ 275,004.50	1.06%
9	MINISTERIO SAUDE			
	Grand Total	17	$ 13,407,650.28	31.10%

NO	DONO DO PROJETO	VIQUEQUE		
		TOTAL PROJETO	MONTANTE KONTRATU ($)	PERSENTAGEM EXEKUSAUN (%)
1	ESTATAL			
2	IGREJA PROTESTANTE TIMOR			
3	MENISTERIO DA EDUCASAUN	6	$ 675,891.82	0.00%
4	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN	1	$ 805,366.41	0.00%
5	MINISTERIO AGRIKULTURA E PESCAS			
6	MINISTERIO DAS OBRAS PUBLICAS	10	$ 19,209,539.70	47.48%
7	MINISTERIO DO PLANO e ORDENAMENTO	1	$ 5,707.28	0.00%
8	MINISTERIO PARA OS ASSUNTOS DOS COMBANTENTES DA LIBERTACAO NACIOANL			
9	MINISTERIO SAUDE			
	Grand Total	18	$ 20,696,505.21	44.07%

Dadus detallu kada projetu: #Anexu A

Tabela 1.4 : **Dadus populasaun Munisipiu Viqueque**

Administrative Post, Suco and Sex	2021				
	Total	Idade produktivu (idade 15-64)		Ida la produktivu (idade 0-14+65 ba leten)	
		Male	Female	Male	Female
Lacluta	7,098	2,152	1,917	1,528	1,501
Ossu	17,972	4621	4946	4241	4164
Uato-Lari	19,580	4,927	5,199	4,879	4,575
Uatucarbau	7,669	1,842	2,060	1,896	1,871
Viqueque	26,822	7,370	7,549	6,184	5,720

Fontes : Projeksaun Populasaun bazea ba Census Populasaun no Uma Kain 2015
Direcção Geral de Estatistika, MOF

II. PROGRESU FISIKU

2.1 Progresso Fisiku Kada Fulan

Progresu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan ne'e nia laran, husi lista ne'ebe iha #Anexu B hatudu progresu actual fulan ida ne'e ho nia persentagen servisu, montante actual bazeia ba orsamentu neébe hetan husi progresu fulan ida neé, ikus liu persentagen actual fulan ida neé hatudu progressu fisiku komulativu husi porsentu anterior no fulan ida neé nian, lista kompletu ba detallu bele hareé iha #Anexu B, detallu ba Back-up Fotografia #Anexu C1, detallu ba Back-up BoQ #Anexu C2 no Instrusaun Servisu bele hareé #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáclo Servisu Iha Terenu

- ❖ Durante Equipa ADN, I.P. Viqueque halo monitorizasaun no Inspeksaun hasoru obstaklo sira iha Terreno mak hanesan tuir mai ne'e :
- ➢ Ekipa ADN, I.P. Viqueque, halo monitorizasasun no inspeksaun indentifika kompanhia balun la kumpri rekomendasaun ne'ebe equipa hato'o, hanesan :

a) Atu taka dokumentos *Time Schedule* no Dezenho service iha Site office maibe sira nafatin la taka ate a data.
b) Kompanhia servisu parado no Equipa ADN, I.P. viqueque orienta atu kontinua fali maibe ate a data seidauk kontinua.
c) Iha kompanhia balu nebe'e laiha *site office* iha terreno.

- Ba projetu abandona sira ne'ebe abandona durante ne'e (husi tinan 2014 ate a data) no lokaliza iha fatin ne'ebe do'ok tuir orientasaun tenki halo planu ba observa dala rua maibe iha tempu udan defisil atu asesu ba, no maioria gastus tempu barak liu ba projetu ne'ebe abandona
- Iha projeto sira site supervisor husi ministerio relevente la iha terreno, no kontrator sira dalaruma servisu la tuir espesifikasaun iha kontrato, maibe parte tekniko ADN, I.P. tempo la to'o atu diariamente kontrola iha terreno, hodi nune'e servisu sira ne'ebe iha rai laran ona susar atu indentifika.
- Ekipa ADN, I.P. Viqueque, la konsege lao tuir plano inspesaun nebe'e planeia ona tamba factor distancia (projecto ida ba projetco seluk), ho nune'e ekipa ADN, I.P. Viqueque halo monitorizasaun ba projeto hirak ne'e mais ou menus loron ida hare projetu ida ou rua deit.

❖ Durante Equipa ADN, I.P. Viqueque halo servisu iha Eskritorio ADN, I.P. Municipio hasoru obstaklo sira mak hanesan :

- Printer la diak, no lebele uza, krik atu print asuntu inportante ruma presiza ba print fali iha fatin seluk, ida nee mos bele fo impakto ba dokumentos konfidensial sira.
- Internet iha Municipio lao ladun diak hodi nune susar tebes atu asesu manda dokumentos ruma *via email* liu liu *Dropbox.*
- Sistema Drop *Box* Equipa hatama ona dados Inspeksaun no Monitorizasaun, maibe ami nia dados sira labele asesu iha nacional tamba *Memory Drop Box Full.*
- Ami nia Edificio / Residencia refere presiza manutensaun tamba iha parte electrical no odatamatan balu la seguro, no ami araska asesu be'e mos.
- Fasilidade la sufisiente apoiu servisu diariamente hanesan laptop, tamba ami tekniku munisipiu Viqueque iha deit laptop ida e nee mos la sufisiente atu halo *back up data* no update ba *folder system.*

❖ **Obstaclo Parte Eletricidade :**

Obtaklu nebe durante Prosesu monitorizasaun Eng. Mekanikal, Elecktrikal & ITC hasoru iha base mak hanesan tuir mai nee:

1. Laptop Laiha atu halo relatorio wainhira iha municipio.
2. Transporte (Kareta/ Motor) la suficiente atu koresponde ba plano nebe Aprovado.
3. Combustivel/Mina (Municipio Baucau, Viqueque, Lautem Pertamina Eto Laiha).
4. Kontractor laiha site ou kontaktu/telepon la tama no contractor la ba iha site/terenu
5. Menus Enginheiro ME.
6. Natureza hanesan Udan boot, Estrada kotu dalan la asesu ba kareta.

IV. REKOMENDASAUN IHA TERENU

4.1 Rekomendasaun Servisu Iha Terenu

1. Rekomenda ba superior ADN, I.P. atu kordena ho ministerio relevantes sira hodi nune'e bele fo penalidade ba komphia sira nebe servisu parado no abandona hela sira nia servico sem informasaun.
2. Rekomenda ba parte Lina Ministerial sira atu foti desizaun ba projeto sira ne'ebe parado no abandona iha terreno.
3. Ministerio relevante sira atu implementa projeto sira tenke iha mos *Site Supervisor*, hodi nune bele kontrola servisu Diariamente iha terreno.
4. Ami Rekomenda ba superior sira atu prepara printer nebe bele print *kertas* A3 no A4 hodi nune'e bele fasilita ami nia servisu iha Municipio.
5. Rekomenda ba Seksaun ITC hare konaba velosidade internet nebe'e mak iha munisipiu ho velosidade nebe'e ki'ik susar atu envia dokumentus ba *dropbox*.
6. Sujere mos ba seksaun ITC atu hare mos konaba kapasidade *dropbox* nian nebe'e distribui ba Munisipiu sira ho kapasidade nebe'e bo'ot hodi nune'e bele akumula dados hotu iha laran.
7. Husu ba parte Logistica atu tun Direita hodi hare ami nia residensia refere iha municipio, hodi nune'e bele halo manutensaun, tamba ami hato'o ona proposta ba parte Logistik

8. Rekomenda mos ba seksaun ITC atu aumenta fasilidade Laptop ba iha Munisipiu tamba tekniku nain tolu assesu *dropbox* iha laptop ida deit, hodi nune'e susar atu fahe servisu.

❖ **Recomendação Parte Electricidade :**

1. Rekomenda ba Parte Logistik atu prepara Laptop kada enginheiro (Ba Enginheiro nebe seidauk Hetan)
2. Rekomenda ba Logistik atu Aumenta transporte kareta ba Enginheiro Electricidade
3. Rekomenda ba parte Logistik atu hare problema kombustivel/mina iha parte leste mak hanesan Municipio Baucau, Municipio Lautem no Municipio Viqueque problema iha neba pertamina Eto Laiha nemak dificulta Ami nia plano monitorizasaun karik mina hotu ami tenki fila mai atesta iha municipio Manatuto
4. Rekomenda ba Superior sira atu koordena ho Dono do Projeito (EDTL, EP) oinsa atu kria linha koordenasaun nebe diak
5. Rekomenda ba HR atu Aumenta eng. Electricidade (Recruta tan enginheiro ME)
6. Rekomenda ba Parte Logistik atu prepara ou facilita simcard office nian ba enginheiro.

Note: Assinatura husi Eng Municipio Viqueque

Força de Trabalho ADN, I.P Municipio Viqueque						
No	Deskrisaun	Identidade				
		Naran Kompletu	Nu. ID Card	Pozisaun	Fotografia	Asinatura
1	Engenheiro	Bebiano C. de Jesus Lopes	156	Engenheiro EPAS		
2	Engenheiro	Roberto M. Martins	175	Engenheiro ITI		
3	Engenheiro	Salvador Martins	133	Engenheiro ITI		
4	Engenheiro	Camilo Maia	257	Engenheiro ITI		

5	Engenheiro	Adonis Julio Fernandes	152	Engenheiro METIC		
6	Engenheiro	Joao Paulo Amaral	077	Enginheiro VEBD		
7.	Motorista	Bendito M. Bento	027	Motorista		

 # ANEXU A

Municipio Viqueque (Lista Geral)

Localizasaun Projeto

NU.	NARAN PROJ.	DONO PROJETU	KATEGORIA PROJETU	SECTOR	Posto Administrativo	MUNI.	NARAN COMPANHIA	NUMERU KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	PROG. FISIKU (%)	PROG. PAGA (%)	PAGA ($)	SAL ($)	STATUS PROJECT	OBS
1	Package II Dilor	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lacluta	Viqueque	Sheramor Construction Unipessoal, Lda	SSS/089/MOPTC-2017	$ 4,886,127.61	Aug. 25, 2017	81.48%	64.25%	$ 3,139,406.69	$ 1,746,720.92	ON-GOING	ON-GOING
2	Nova Construção de Moro Protecção da Ribeira de Dilor (Pakote1-Sta. 0+000 To 0+800)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lacluta	Viqueque	Atramor Sucesso Unip. Lda	SSS/093/MOPTC-2016	$ 4,895,433.23	May 17, 2016	97.10%	90.44%	$ 4,427,564.97	$ 467,868.26	Parado	Parado
3	Road Rehabilitation of Assalaitula - Ossu Sta. 5+155 - 14+000 Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Ossu	Viqueque	Uhacae, Lda	SSS/064/MOPTC-2017	$ 4,849,333.48	Aug. 25, 2017	68.39%	58.14%	$ 2,819,358.97	$ 2,029,974.51	ON-GOING	Progres Fisiko fulan Setembro aumenta 6.76%
4	Periodic Maintenance Loihono-Osorua Chainage 0+000-6+750 Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Ossu	Viqueque	Boru- Buty Unip.Lda	RT/072/MOPTC-2016	$ 183,928.35	Sept. 22, 2016	99.81%	87.03%	$ 160,081.48	$ 23,846.87	ON-GOING	ON-GOING
5	R4D Rural Road Rehabilitation Ossu de Cima - Liawaioli Chainage 0+000 - 2+000 Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Ossu	Viqueque	Kay Seng Unip. Lda	NCB/056/MOPTC-2019	$ 425,092.70	Aug. 25, 2020	8.72%	4.47%	$ 18,999.26	$ 406,093.44	ABANDONA	ABANDONA
6	Rural Roads Periodic Maintenance Luihono - Osorua Chainage 0+000 - 6+800 Routine Maintenance Ossu - Nahareka Chainage 0+000 - 3+400 Municipality Viqueque (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Ossu	Viqueque	Kay Seng Unip. Lda	MPW-W-190084	$ 298,505.70	Aug. 16, 2019	53.01%	55.69%	$ 166,238.32	$ 132,267.38	ON-GOING	ON-GOING
7	R4D Rural Road Spot Improvement Ossu-Nahareca Chainage 0+000-3+400	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Ossu	Viqueque	Costa Key Unip Lda	MPW-W-210053	$ 74,854.80	June 10, 2021	47.83%	21.13%	$ 15,817.10	$ 59,037.70	ON-GOING	ON-GOING
8	R4D Rural Road Spot Improvement Loihunu-Uagia Chainage 0+000 - 6+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Ossu	Viqueque	Manoko Unip. Lda	MPW-W-210050	$ 474,365.56	June 10, 2021	28.97%	10.97%	$ 52,037.90	$ 422,327.66	ON-GOING	ON-GOING
9	Emergency Road Rehabilitation Package II from Ossu - Viqueque District	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Ossu	Viqueque	Modena Tecnic Unipessoal Lda	MOPW-F1-W-166514	$ 4,003,115.00	June 25, 2013	95.28%	85.75%	$ 3,432,678.18	$ 570,436.82	ABANDONA	Parado
10	R4D Rural Roads Periodic Maintenance Ossu-Nahareka Chainage 4+350-6+350	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Ossu	Viqueque	Fin-Los Unip Lda JV Costa Key Unip. Lda	MPW-W-NCB-R-190037	$ 491,752.56	Aug 16,2019	21.57%	16.91%	$ 83,143.62	$ 408,608.94	Parado	Parado
11	New Construction of Health post and Doctor's House Building in Builale, Ossu, Viqueque Timor Leste	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Ossu	Viqueque	Borala Lda	RDTL-MS-DNA-ICB21-075	$ 327,232.66	Aug-25,2021	70.84%	50.07%	$ 163,850.75	$ 163,381.91	ON-GOING	ON-GOING
12	Konstrusaun ka Rehabilitasaun ba EBF 1,2 Uibobo	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Ossu	Viqueque	Grupo Komunitario		$ 116,970.18		0.00%	0.00%	$ -	$ 116,970.18	ON-GOING	ON-GOING
13	Konstrusaun ka Rehabilitasaun ba EPE Uaibua/Ossu	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Ossu	Viqueque	Grupo Komunitario		$ 86,739.52		30.00%	0.00%	$ -	$ 86,739.52	ON-GOING	ON-GOING
14	Konstrusaun ka Rehabilitasaun ba ESG Olokassa Ossu	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Ossu	Viqueque	Grupo Komunitario		$ 87,453.73		28.84%	0.00%	$ -	$ 87,453.73	ON-GOING	ON-GOING
15	Konstrusaun ka Rehabilitasaun ba EBF Liaruca	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Ossu	Viqueque	Grupo Komunitario		$ 112,599.00		10.28%	0.00%	$ -	$ 112,599.00	ON-GOING	ON-GOING
16	Construction of Dardau Irrigation Scheme Municipality Viqueque	MINISTERIO AGRIKULTURA E PESCAS	FI	AGRICULTURA	Uatocarbau	Viqueque	Pembinaan Pulau Sebang SDN. BHD	ICB/041/MAP-2017	$ 4,009,902.86	Jan. 18, 2019	92.46%	75.04%	$ 3,009,169.24	$ 1,000,733.62	ON-GOING	ON-GOING
17	Consulting Services For Construction Supervision of Dardau Irrigation	MINISTERIO AGRIKULTURA E PESCAS	FI	AGRICULTURA	Uatocarbau	Viqueque	PT. Suwanda Karya Mandiri	RFP/042/MAP-2017	$ 1,015,115.16	Dec. 6, 2019	82.46%	82.46%	$ 837,100.99	$ 178,014.17	ON-GOING	ON-GOING
18	New Installation, MV, LV Line and House Connection from Mota Irabere to Mauma'a, Floresta Dirimu, Uatocarabau - Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Uatocarbau	Viqueque	Divita Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000441	$ 591,750.15	Sept. 1, 2016	95.79%	85.91%	$ 508,351.69	$ 83,398.46	ON-GOING	ON-GOING
19	New Installation Mv, Lv Line & House Connection From Lefara to Hae Oli, Uani Uma and Ringgit Baru - Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Uatocarbau	Viqueque	Jonel Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000346	$ 555,441.69	July 6, 2016	98.65%	76.17%	$ 423,062.89	$ 132,378.80	ON-GOING	Progres Fisiko 100%
20	Konstrusaun Edificio Posto Administrativo Uato-Carbau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Uatocarbau	Viqueque	Luminar Unip. Lda	675/004/PDIM/KDM-VQQ/VIII/2019	$ 197,429.13	Aug. 5, 2019	98.56%	85.57%	$ 168,940.11	$ 28,489.02	ON-GOING	ON-GOING
21	Rehabilitasaun Nacional Roads (53+000-58+300) Package XI (Caidilale - Tardai/Post Polisi)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Uatocarbau	Viqueque	Sabirara, Unip. Lda	SSS/155/MOPTC-2017	$ 3,952,143.48	Sept. 15, 2017	47.56%	18.58%	$ 734,308.26	$ 3,217,835.22	ON-GOING	Progres Fisiko fulan Setembro aumenta 0.47%
22	Konstrusaun ka Rehabilitasaun ba EBC 2,3 Uatocarbau Nunu Uata	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Uatocarbau	Viqueque	Grupo Komunitario		$ 85,016.63		25.98%	0.00%	$ -	$ 85,016.63	ON-GOING	ON-GOING
23	Konstrusaun ka Rehabilitasaun ba ESG Uatocarbau	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Uatocarbau	Viqueque	Grupo Komunitario		$ 90,595.35		28.49%	27.89%	$ 25,269.11	$ 65,326.24	ON-GOING	
24	New installation of mv,lv line and house connection in Area Lawai Viqueque District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Uatolari	Viqueque	Laway	RDTL/MOPTC-VOMPTC/CGI-PEN:0000459	$ 97,892.93	March 25, 2015	63.38%	46.30%	$ 45,324.43	$ 52,568.50	ON-GOING	Parado
25	New Installation MV, LV Line and House Connection from Diribu to Liasidi, Nunumalau, Iralere and Ulusu, Uatolari - Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Uatolari	Viqueque	Habere Unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000433	$ 1,051,424.32	Sept. 1, 2016	72.06%	50.15%	$ 527,283.76	$ 524,140.56	ON-GOING	ON-GOING

Localizasaun Projeto

NU.	NARAN PROJ.	DONO PROJETU	KATEGORIA PROJETU	SECTOR	Posto Administrativo	MUNI.	NARAN COMPANHIA	NUMERU KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. ($)	BAL. ($)	STATUS PROJECT	OBS
26	Rehabilitation of Viqueque - Uatocarbau Road Sta. 26+500 - 31+800 (Package) Area in Viqueque Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Uatolari	Viqueque	Helamula Unipessoal, Lda	SSS/096/MOPTC-2017	$ 4,045,100.44	Aug. 28, 2017	63.29%	25.65%	$ 1,037,517.23	$ 3,007,583.21	ON-GOING	ON-GOING
27	Rehabilitation of Viqueque - Uatocarbau Road Sta. 31+800 - 37+100 (Package VII) in Uatolari Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Uatolari	Viqueque	Greu Unipessoal, Lda	SSS/093/MOPTC-2017	$ 4,322,335.54	Aug. 25, 2017	60.79%	22.80%	$ 985,435.28	$ 3,336,900.26	ON-GOING	ABANDONA
28	New construction of Gapura Stairs and wall protection no jardim de herois de Viqueque	MINISTERIO PARA OS ASSUNTOS DOS COMBANTENTES DA LIBERTACAO NACIOANL	LM-CD	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Natureza Furak Unip/ Lda	ICB/005/DNAL/MACLN/VIII/2021	$ 275,004.50	Jan. 01, 2021	46.36%	1.06%	$ 2,911.53	$ 272,092.97	ON-GOING	
29	Konstrusaun Edificio Posto Administrativo Uatolari	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Lemadae Unipessoal Lda	665/004/PDIM/KDM-VQQ/VIII/2019	$ 158,411.79	Aug. 5, 2019	100.00%	78.30%	$ 124,036.43	$ 34,375.36	ON-GOING	ON-GOING
30	Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 2 Uatolari - Laisorulai (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Uatolari	Viqueque	Bragtojul Unip. Lda JV PT Decont Mitra Consolindo	MPW-CS-2000025	$ 475,000.00	March 25, 2020	70.00%	70.00%	$ 332,500.00	$ 142,500.00	ABANDONA	ABANDONA
31	Rehabilitation of Miabuti Edmumo, Sapatula Road /reabilitacao de estradas distritais de Uatolari Viqueque District	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Uatolari	Viqueque	Karakuta Unip Lda	MPW-2013/JUNE	$ 1,639,085.75	June 25, 2014	41.68%	40.68%	$ 666,780.08	$ 972,305.67	ON-GOING	ON-GOING
32	New Construction of Capela Betesda Naedala - Afoloicai-Uatolari	IGREJA PROTESTANTE TIMOR	LM-BS	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Be'e Horis Unip. Lda		$ 145,269.48		37.85%	0.00%	$ -	$ 145,269.48	ON-GOING	ON-GOING
33	Konstrusaun Kanais Irrigasaun iha Bebui Municipio Viqueque	MINISTERIO AGRIKULTURA E PESCAS	LM-CD	AGRICULTURA	Uatolari	Viqueque	L.M. Caicasa Metin Unip.Lda	RDTL-MAPPO2021:15965	$ 447,484.43	Oct. 08, 2021	100.00%	86.28%	$ 386,074.28	$ 61,410.15	ON-GOING	ON-GOING
34	Konstrusaun ka Rehabilitasaun ba EBF Nahae	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Grupo Komunitario		$ 114,134.85		15.04%	0.00%	$ -	$ 114,134.85	ON-GOING	ON-GOING
35	Konstrusaun ka Rehabilitasaun ba ESF Uaibira	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Grupo Komunitario		$ 103,117.97		0.00%	0.00%	$ -	$ 103,117.97	ON-GOING	ON-GOING
36	Konstrusaun ka Rehabilitasaun ba EBC 07 Uatolari	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Grupo Komunitario		$ 70,191.21		21.96%	0.00%	$ -	$ 70,191.21	ON-GOING	Progres Fisiko fulan Setembro aumenta 8.12%
37	Konstrusaun ka Rehabilitasaun ba EBF Edemumo	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Grupo Komunitario		$ 98,958.49		12.25%	0.00%	$ -	$ 98,958.49	ON-GOING	Progres Fisiko fulan Setembro aumenta 7.73%
38	Konstrusaun ka Rehabilitasaun ba EBF Ualaque	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Grupo Komunitario		$ 106,475.42		14.94%	0.00%	$ -	$ 106,475.42	ON-GOING	Progres Fisiko fulan Setembro aumenta 5.14%
39	Konstrusaun ka Rehabilitasaun ba ESTV Kalo-Heda Uatolari	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Grupo Komunitario		$ 159,590.65		22.67%	22.25%	$ 35,510.57	$ 124,080.08		Progres Fisiko fulan Setembro aumenta 6.78%
40	Konstrusaun ka Rehabilitasaun ba EBF 1,2 Debuisi	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Grupo Komunitario		$ 98,172.51		21.31%	26.50%	$ 26,014.37	$ 72,158.14	ON-GOING	ON-GOING
41	Emergency work package caused by climate change on June 2013 (Gabion protection works in Lamak Laran) Municipio Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Consorcio Unidos Genero, Lda	SSS/100/MOPTC-2015	$ 75,260.55	Dec. 1, 2015	100.00%	88.00%	$ 66,229.28	$ 9,031.27	ON-GOING	Progres Fisiko 100%
42	Rehabilitation of Urban Road Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Urukai II, Unip. Lda	SSS/072/MOPTC-2017	$ 4,246,801.85	Aug. 25, 2017	99.14%	89.07%	$ 3,782,637.26	$ 464,164.59	ON-GOING	Parado
43	Rehabilitation of Roads From Junction Bemvindo Bahalara - Uain We Bubur - Natar Tali Belanda Road Sta. 0+000 - 5+500 Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Arpy Unipessoal, Lda	SSS/163/MOPTC-2017	$ 3,666,919.24	Sept. 15, 2017	68.29%	61.46%	$ 2,253,608.32	$ 1,413,310.92	ON-GOING	Progres Fisiko 100%
44	Rehabilitation of Suspension Bridge, Municipality of Viqueque.	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Viqueque	Viqueque	Arquiris	SSS/105/MOPTC-2017	$ 758,090.38	Sept. 7, 2017	100.00%	72.01%	$ 545,900.59	$ 212,189.79	ON-GOING	Parado
45	Routitine Road Maintenance Lot 1 - Viqueuqe - Dilor A07, Lot 2 - Jct Luca - Lacluta C5 Municipality Viqueque (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Viqueque	Viqueque	Dira Nova Unip. Lda	MPW - W - 190114	$ 150,012.65	March 9, 2019	75.00%	51.97%	$ 77,967.95	$ 72,044.70	ON-GOING	ABANDONA
46	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package: 12 Luca - Lacluta	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Viqueque	Viqueque	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	MPW-CS-2000022	$ 169,404.00	March 25, 2020	70.00%	70.00%	$ 118,582.80	$ 50,821.20	ABANDONA	ON-GOING
47	Rehabilatation of Venilale - Hatulia, Uamori Road Package 2 (STA. 10+300 - STA. 15+475) in Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Uma Liurai unip, lda	SSS/138/MOPTC-2016	$ 3,664,122.77	Aug. 1, 2016	49.30%	24.12%	$ 883,922.53	$ 2,780,200.24	ABANDONA	Progres Fisiko fulan Setembro aumenta 2.96%
48	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 15+476-20+625	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Bihalutur Unip, lda	SSS/141/MOPTC-2016	$ 2,073,894.13	Aug. 1, 2016	10.33%	9.09%	$ 188,464.84	$ 1,885,429.29	ON-GOING	ON-GOING
49	Rehabilitation of Vanilale - Hatulari - Uaimori Road (30.880km) Roads Section : Venilale - Hatulia Roads Package 5 Sta. 20+625 - 25+755 Municipality Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Loke Matan unip, lda	SSS/307/MOPTC-2016	$ 2,455,115.74	May 12, 2016	34.21%	24.85%	$ 610,078.01	$ 1,845,037.73	ON-GOING	Progres Fisiko fulan Setembro aumenta 3.45%
50	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 25+775-30+880	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Caburela unip,lda	SSS/306/MOPTC-2016	$ 1,949,918.39	Nov. 22, 2016	48.92%	30.42%	$ 593,217.81	$ 1,356,700.58	ON-GOING	ON-GOING
51	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 2: Venilale - Viqueque : Sta. 27 + 120 to Sta. 62 + 010	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Multi Posto Administrativo	Regional	China Railway Int. Group co, jv with China oversees	ICB/046/MOPTC-2017	$ 23,853,175.70	March 21, 2019	24.20%	23.45%	$ 5,593,323.50	$ 18,259,852.20	ON-GOING	ON-GOING
52	Servisu Manutensaun Edificio ADN I.P Municipio Viqueque	MINISTERIO DO PLANO e ORDENAMENTO	LM-BS	EDIFICIOS PUBLICOS	Viqueque	Viqueque	Luminar Unip. Lda	22/RDTL/MPO/AND.I.P/XI/2021	$ 5,707.28		100.00%	0.00%	$ -	$ 5,707.28	ON-GOING	Progres Fisiko 100%
53	Konstrusaun ka Rehabilitasaun ba ESG Calixa Viqueque	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Viqueque	Viqueque	Grupo Komunitario		$ 113,359.66		23.08%	0.00%	$ -	$ 113,359.66	ON-GOING	Progres Fisiko fulan Setembro aumenta 5.22%
54	Konstrusaun ka Rehabilitasaun ba EBF Ular Rihik Kraras	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Viqueque	Viqueque	Grupo Komunitario		$ 70,633.26		25.06%	0.00%	$ -	$ 70,633.26	ON-GOING	Progres Fisiko fulan Setembro aumenta 5.11%

Localizasaun Projeto

NU.	NARAN PROJ.	DONO PROJETU	KATEGORIA PROJETU	SECTOR	Posto Administrativo	MUNI.	NARAN COMPANHIA	NUMERU KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	PROG. FISIKU (%)	PROG. PAGA (%)	PAGA. ($)	BAL. ($)	STATUS PROJECT	OBS
55	Konstrusaun ka Rehabilitasaun ba EPE Maria Lobato	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Viqueque	Viqueque	Grupo Komunitario		$ 99,496.02		39.69%	0.00%	$ -	$ 99,496.02	ON-GOING	
56	Konstrusaun ka Rehabilitasaun ba EBC Cabira-Oan	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Viqueque	Viqueque	Grupo Komunitario		$ 52,836.14		86.26%	0.00%	$ -	$ 52,836.14	ON-GOING	ON-GOING
57	Konstrusaun ka Rehabilitasaun ba EPE Sebastiao Gomes	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Viqueque	Viqueque	Grupo Komunitario		$ 89,396.09		28.75%	0.00%	$ -	$ 89,396.09	ON-GOING	Progres Fisiko fulan Setembro aumenta 10.50%
58	New Construction Office, Were House And Landscaping Of Viqueque Distric	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN	LM	EDIFICIOS PUBLICOS	Viqueque	Viqueque	L.M. Caicasa Metin Unip,Lda	01/MSSI/DGAF/DNA/I/2022	$ 805,366.41		26.16%	0.00%	$ -	$ 805,366.41	ON-GOING	ON-GOING
59	Rehabilitation of the Rural road Ossu de Cima - Liaruka, Chainage 2+000 - 4+000	MINISTERIO DAS OBRAS PUBLICAS	R4D	ESTRADAS	Ossu	Viqueque	Costa Key Unip Lda	RT/028/MOP-2021	$ 445,193.69		100.00%	0.00%	$ -	$ 445,193.69	ON-GOING	ON-GOING
60	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 4 + 000 - 6 + 000	MINISTERIO DAS OBRAS PUBLICAS	R4D	ESTRADAS	Ossu	Viqueque	JV1983 Larigutu. Lda	RT/029/MOP-2021	$ 310,049.27		0.00%	0.00%	$ -	$ 310,049.27	ON-GOING	ON-GOING
61	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 6 + 000 - 8 + 000	MINISTERIO DAS OBRAS PUBLICAS	R4D	ESTRADAS	Ossu	Viqueque		RT/030/MOP-2021	$ -		0.00%	#DIV/0!	$ -	$ -	ON-GOING	ON-GOING
62	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 5 + 400 - 7 + 400	MINISTERIO DAS OBRAS PUBLICAS	R4D	ESTRADAS	Ossu	Viqueque	Walay Unipessoal. Lda	RT/031/MOP-2021	$ 507,050.73		0.00%	0.00%	$ -	$ 507,050.73	ON-GOING	ON-GOING
63	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 7 + 400 - 9 + 400	MINISTERIO DAS OBRAS PUBLICAS	R4D	ESTRADAS	Ossu	Viqueque	Fin-Los Unip Lda	RT/032/MOP-2021	$ 491,785.11		0.00%	0.00%	$ -	$ 491,785.11	ON-GOING	ON-GOING
64	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 9 + 400 - 11 + 400	MINISTERIO DAS OBRAS PUBLICAS	R4D	ESTRADAS	Ossu	Viqueque	Lemadae Unipessoal Lda	RT/033/MOP-2021	$ 471,641.93		0.00%	0.00%	$ -	$ 471,641.93	ON-GOING	ON-GOING
65	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 11 + 400 - 13 + 400	MINISTERIO DAS OBRAS PUBLICAS	R4D	ESTRADAS	Ossu	Viqueque	Marquesn Const. Unip. Lda	RT/034/MOP-2021	$ 495,519.07		0.00%	0.00%	$ -	$ 495,519.07	ON-GOING	ON-GOING
66	Rehabilitation of the Rural road Uaguia - Nahareka - Chainage 13 + 400 - 15 + 400	MINISTERIO DAS OBRAS PUBLICAS	FI/R4D	ESTRADAS	Ossu	Viqueque	Uaitau Unipessoal.Lda	RT/035/MOP-2021	$ 650,059.97	March 17 2021	0.00%	0.00%	$ -	$ 650,059.97	ON-GOING	ON-GOING
67	Rehabilitation of the Rural road Uaguia - Nahareka - Chainage 15 + 400 - 18 + 700	MINISTERIO DAS OBRAS PUBLICAS	R4D	ESTRADAS	Ossu	Viqueque	Cuba Unip. Lda	RT/036/MOP-2021	$ 670,308.49		0.00%	0.00%	$ -	$ 670,308.49	ON-GOING	ON-GOING
68	NOVA CONSTRUCAO ESC. TECNICO VOCASIONAL(ESTV), RAVINA LACLUTA, DILOR VIQUEQUE	MENISTERIO DA EDUCASAUN	TT	EDIFICIOS PUBLICOS	Lacluta	Viqueque	Grupo Komunitario	NCB/021-R/MEJD/DNA/2022	$ 34,780.68	02/09/2022	18.32%	0.00%	$ -	$ 34,780.68	ON-GOING	Progres Fisiko fulan Setembro aumenta 8.83%
69	Konstrusaun Foun Escola Secundaria Geral 4 de Setembro Viqueque	MENISTERIO DA EDUCASAUN	TT	EDIFICIOS PUBLICOS	Viqueque	Viqueque	Grupo Komunitario	NCB/020-R/MEJD/DNA/2021	$ 250,170.65	02/09/2022	6.51%	0.00%	$ -	$ 250,170.65	ON-GOING	ON-GOING
									$ 93,844,618.66			**41.63%**	**$ 39,068,700.37**	**$ 54,775,918.29**		

Inspecsaun Husi,

(Eng. Roberto M. Martins)
Eng. ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

(Eng. Bebiano C. de Jesus Lopes)
Eng. ba Projeto Edificio Publico no Beé Saneamento ADN, I.P

(Eng. Salvador Martins)
Eng. ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

(Eng Camilo Maia)
Eng. ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

(Eng. Adonis Julio Fernandes)
Eng. ba Projeto Mecanical Electrical, ADN, I.P

Verifika Husi,

(Eng. Remigio da C.S dos Santos)
Eng. Senior ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

(Arch. Francisco Xavier de Deus Jeronimo)
Eng. Senior ba Projeto Edificio Publiku No Beé Saneamento ADN, I.P

(Eng. Deolindo de Fatima Marques)
Chefe Seksaun Mecanical Electrical, Informasaun Tecnologia no Komunikasaun ADN, I.P

Cedrtifika Husi

(Eng. Emerenciana da Costa Maia Freitas)
Cooedenadora da Unidade de Controla e Validasaun de Qualidade, ADN, I.P.

ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU VIQUEQUE

					Localizasaun Projeto							Agostu 2022			Setembro 2022		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	NUMERU KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Previous Progress	Progress This Month	Progress Komulative	Previous Progress	Progress This Month	Progress Komulative
1	Package II Dilor	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lacluta	Viqueque	Sheramor Construction Unipessoal, Lda	SSS/089/MOPTC-2017	$ 4,886,127.61	Aug. 25, 2017	81.48%	0.00%	81.48%	81.48%		81.48%
2	Nova Construção de Moro Protecção da Ribeira de Dilor (Pakote I-Sta. 0+000 To 0+800)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lacluta	Viqueque	Atramor Sucesso Unip. Lda	SSS/093/MOPTC-2016	$ 4,895,433.23	May 17, 2016	97.10%	0.00%	97.10%	97.10%		97.10%
3	Road Rehabilitation of Assaiatuia - Ossu Sta. 5+155 - 14+000 Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Ossu	Viqueque	Uhacae, Lda	SSS/064/MOPTC-2017	$ 4,849,333.48	Aug. 25, 2017	61.63%	0.00%	61.63%	61.63%	6.76%	68.39%
4	Periodic Maintenance Loihono-Osorua Chainage 0+000-6+750 Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Ossu	Viqueque	Boru- Buty Unip.Lda	RT/072/MOPTC-2016	$ 183,928.35	Sept. 22, 2016	99.81%	0.00%	99.81%	99.81%		99.81%
5	R4D Rural Road Rehabilitation Ossu de Cima - Liawaioli Chainage 0+000 - 2+000 Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Ossu	Viqueque	Kay Seng Unip. Lda	NCB/056/MOPTC-2019	$ 425,092.70	Aug. 25, 2020	8.72%	0.00%	8.72%	8.72%		8.72%
6	Rural Roads Periodic Maintenance Luihono - Osorua Chainage 0+000 - 6+800 Routine Maintenance Ossu - Nahareka Chainage 0+000 - 3+400 Municipality Viqueque (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Ossu	Viqueque	Kay Seng Unip. Lda	MPW-W-190084	$ 298,505.70	Aug. 16, 2019	53.01%	0.00%	53.01%	53.01%		53.01%
7	R4D Rural Road Spot Improvement Ossu-Nahareca Chainage 0+000-3+400	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Ossu	Viqueque	Costa Key Unip Lda	MPW-W-210053	$ 74,854.80	June 10, 2021	23.92%	23.92%	47.83%	47.83%		47.83%
8	R4D Rural Road Spot Improvement Loihunu-Uagia Chainage 0+000 - 6+800	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Ossu	Viqueque	Manoko Unip. Lda	MPW-W-210050	$ 474,365.56	June 10, 2021	27.92%	1.05%	28.97%	28.97%		28.97%
9	Emergency Road Rehabilitation Package II from Ossu - Viqueque District	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Ossu	Viqueque	Modena Tecnic Unipessoal Lda	MOPW-F1-W-166514	$ 4,003,115.00	June 25, 2013	95.28%	0.00%	95.28%	95.28%		95.28%
10	R4D Rural Roads Periodic Maintenance Ossu-Nahareka Chainage 4+350-6+350	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Ossu	Viqueque	Fin-Los Unip.Lda JV Costa Key Unip. Lda	MPW-W-NCB-R-190037	$ 491,752.56	Aug 16,2019	21.57%	0.00%	21.57%	21.57%		21.57%
11	New Construction of Health post and Doctor's House Building in Builale, Ossu, Viqueque Timor Leste	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Ossu	Viqueque	Borala Unip. Lda	RDTL-MS-DNA-ICB21-075	$ 327,232.66	Aug-25,2021	70.84%	0.00%	70.84%	70.84%		70.84%
12	Konstrusaun ka Rehabilitasaun ba EBF 1,2 Uibobo	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Ossu	Viqueque	Grupo Komunitario		$ 116,970.18		0.00%	0.00%	0.00%	0.00%		0.00%
13	Konstrusaun ka Rehabilitasaun ba EPE Uaibua/Ossu	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Ossu	Viqueque	Grupo Komunitario		$ 86,739.52		30.00%	0.00%	30.00%	30.00%		30.00%
14	Konstrusaun ka Rehabilitasaun ba ESG Ofokassa Ossu	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Ossu	Viqueque	Grupo Komunitario		$ 87,453.73		28.84%		28.84%	28.84%		28.84%
15	Konstrusaun ka Rehabilitasaun ba EBF Liaruca	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Ossu	Viqueque	Grupo Komunitario		$ 112,599.00		0.00%	10.28%	10.28%	10.28%		10.28%
16	Construction of Dardau Irrigation Scheme Municipality Viqueque	MINISTERIO AGRIKULTURA E PESCAS	FI	AGRICULTURA	Uatocarbau	Viqueque	Pembinaan Pulau Sebang SDN. BHD	ICB/041/MAP-2017	$ 3,912,226.56	Jan. 18, 2019	92.46%	0.00%	92.46%	92.46%		92.46%
17	Consulting Services For Construction Supervision of Dardau Irrigation	MINISTERIO AGRIKULTURA E PESCAS	FI	AGRICULTURA	Uatocarbau	Viqueque	PT. Suwanda Karya Mandiri	RFP/042/MAP-2017	$ 1,015,115.16	Dec. 6, 2019	82.46%	0.00%	82.46%	82.46%		82.46%
18	New Installation, MV, LV Line and House Connection from Mota Irabere to Mauma'a, Floresta Dirimu, Uatocarabau - Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Uatocarbau	Viqueque	Divita Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000441	$ 591,750.15	Sept. 1, 2016	95.79%	0.00%	95.79%	95.79%		95.79%
19	New Installation Mv, Lv Line & House Connection From Lefara to Hae Oli, Uani Uma and Ringgit Baru - Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Uatocarbau	Viqueque	Jonel Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000346	$ 555,441.69	July 6, 2016	98.65%	0.00%	98.65%	98.65%		98.65%
20	Konstrusaun Edificio Posto Administrativo Uato-Carbau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Uatocarbau	Viqueque	Luminar Unip. Lda	675/004/PDIM/KDM-VQQ/VIII/2019	$ 197,429.13	Aug. 5, 2019	98.56%	0.00%	98.56%	98.56%		98.56%
21	Rehabilitasaun Nacional Roads (53+000-58+300) Package XI (Caidilale - Tardai/Post Polisi)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Uatucarbau	Viqueque	Sabirara, Unip. Lda	SSS/155/MOPTC-2017	$ 3,952,143.48	Sept. 15, 2017	46.93%	0.15%	47.08%	47.08%	0.47%	47.56%
22	Konstrusaun ka Rehabilitasaun ba EBC 2,3 Uatocarbau Nunu Uata	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Uatocarbau	Viqueque	Grupo Komunitario		$ 85,016.63		25.98%	0.00%	25.98%	25.98%		25.98%
23	Konstrusaun ka Rehabilitasaun ba ESG Uatocarbau	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Uatocarbau	Viqueque	Grupo Komunitario		$ 90,595.35		20.40%	8.10%	28.49%	28.49%		28.49%
24	New installation of mv,lv line and house connection in Area Lawai Viqueque District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Uatolari	Viqueque	Laway	RDTL/MOPTC-VOMPTC/CGI-PEN:0000459	$ 97,892.93	March 25, 2015	63.38%	0.00%	63.38%	63.38%		63.38%
25	New Installation MV, LV Line and House Connection from Diribu to Llasidi, Nunumalau, Iralere and Ulusu, Uatolari - Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Uatolari	Viqueque	Habere Unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000433	$ 1,051,424.32	Sept. 1, 2016	72.06%	0.00%	72.06%	72.06%		72.06%
26	Rehabilitation of Viqueque - Uatocarbau Road Sta. 26+500 - 31+800 (Package) Area in Viqueque Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Uatolari	Viqueque	Helamula Unipessoal, Lda	SSS/096/MOPTC-2017	$ 4,045,100.44	Aug. 28, 2017	63.29%	0.00%	63.29%	63.29%		63.29%
27	Rehabilitation of Viqueque - Uatocarbau Road Sta. 31+800 - 37+100 (Package VII) in Uatolari Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Uatolari	Viqueque	Greu Unipessoal, Lda	SSS/093/MOPTC-2017	$ 4,322,335.54	Aug. 25, 2017	58.62%	2.16%	60.79%	60.79%		60.79%
28	New construction of Gapura Stairs and wall protection no jardim de herois de Viqueque	MINISTERIO PARA OS ASSUNTOS DOS COMBANTENTES DA LIBERTACAO NACIOANL	LM-CD	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Natureza Furak Unip/ Lda	ICB/005/DNAL/MACLN/VIII/2021	$ 275,004.50	Aug. 31, 2016	46.36%	0.00%	46.36%	46.36%		46.36%
29	Konstrusaun Edificio Posto Administrativo Uatolari	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Lemadae Unipessoal Lda	665/004/PDIM/KDM-VQQ/VIII/2019	$ 158,411.79	Aug. 5, 2019	100.00%	0.00%	100.00%	100.00%		100.00%
30	Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 2 Uatolari - Laisorulai (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Uatolari	Viqueque	Bragtojul Unip. Lda)V PT Decont Mitra Consolindo	MPW-CS-2000025	$ 475,000.00	March 25, 2020	70.00%	0.00%	70.00%	70.00%		70.00%
31	Rehabilitation of Miabuti Edmumo, Sapatula Road /reabilitacao de estradas distritais de Uatolari Viqueque District	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Uatolari	Viqueque	Karakuta Unip Lda	MPW-2013/JUNE	$ 1,639,085.75	June 25, 2014	41.68%	0.00%	41.68%	41.68%		41.68%
32	New Construction of Capela Betesda Naedala - Afoloical-Uatolari	IGREJA PROTESTANTE TIMOR	LM	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Be'e Horis Unip. Lda		$ 145,289.48		34.50%	3.35%	37.85%	37.85%		37.85%
33	Konstrusaun Kanais Irrigasaun iha Bebui Municipio Viqueque	MINISTERIO DA AGRIKULTURA	LM-CD	IRIGASAUN	Uatolari	Viqueque	L.M. Caicasa Metin Unip.Lda	RDTL-MAPPO2021:15965	$ 447,484.43	Oct. 08, 2021	100.00%	0.00%	100.00%	100.00%		100.00%

ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU VIQUEQUE

					Localizasaun Projeto						Agostu 2022			Setembro 2022		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	NUMERU KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Previous Progress	Progress This Month	Progress Komulative	Previous Progress	Progress This Month	Progress Komulative
34	Konstrusaun ka Rehabilitasaun ba EBF Nahae	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Grupo Komunitario		$ 114,134.85		15.04%	0.00%	15.04%	15.04%		15.04%
35	Konstrusaun ka Rehabilitasaun ba ESF Uaibira	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Grupo Komunitario		$ 103,117.97		0.00%	0.00%	0.00%	0.00%		0.00%
36	Konstrusaun ka Rehabilitasaun ba EBC 07 Uatolari	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Grupo Komunitario		$ 70,191.21		13.84%	0.00%	13.84%	13.84%	8.12%	21.96%
37	Konstrusaun ka Rehabilitasaun ba EBF Edemumo	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Grupo Komunitario		$ 98,958.49		4.52%	0.00%	4.52%	4.52%	7.73%	12.25%
38	Konstrusaun ka Rehabilitasaun ba EBF Ualaque	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Grupo Komunitario		$ 106,475.42		9.80%	0.00%	9.80%	9.80%	5.14%	14.94%
39	Konstrusaun ka Rehabilitasaun ba ESTV Kalo-Heda Uatolari	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Grupo Komunitario		$ 159,590.65		15.89%	0.00%	15.89%	15.89%	6.78%	22.67%
40	Konstrusaun ka Rehabilitasaun ba EBF 1,2 Debuisi	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Grupo Komunitario		$ 98,172.51		21.31%	0.00%	21.31%	21.31%		21.31%
41	Emergency work package caused by climate change on June 2013 (Gabion protection works in Lamak Laran) Municipio Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Consorcio Unidos Genero, Lda	SSS/100/MOPTC-2015	$ 75,260.55	Dec. 1, 2015	100.00%	0.00%	100.00%	100.00%		100.00%
42	Rehabilitation of Urban Road Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Urukai II, Unip. Lda	SSS/072/MOPTC-2017	$ 4,246,801.85	Aug. 25, 2017	99.14%	0.00%	99.14%	99.14%		99.14%
43	Rehabilitation of Roads From Junction Bemvindo Bahalara - Uain We Bubur - Natar Tali Belanda Road Sta. 0+000 - 5+500 Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Arpy Unipessoal, Lda	SSS/163/MOPTC-2017	$ 3,666,919.24	Sept. 15, 2017	68.29%	0.00%	68.29%	68.29%		68.29%
44	Rehabilitation of Suspension Bridge, Municipality of Viqueque.	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Viqueque	Viqueque	Arquiris Unip. Lda	SSS/105/MOPTC-2017	$ 758,090.38	Sept. 7, 2017	100.00%	0.00%	100.00%	100.00%		100.00%
45	Routitine Road Maintenance Lot 1 - Viqueuqe - Dilor A07, Lot 2 - Jct Luca - Lacluta C5 Municipality Viqueque (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Viqueque	Viqueque	Dira Nova Unip. Lda	MPW - W - 190114	$ 150,012.65	March 9, 2019	75.00%	0.00%	75.00%	75.00%		75.00%
46	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package: 12 Luca - Lacluta	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Viqueque	Viqueque	Hilobadi Unip. Lda)V PT. Siarplan Utama Konsultan	MPW-CS-2000022	$ 169,404.00	March 25, 2020	70.00%	0.00%	70.00%	70.00%		70.00%
47	Rehabilatation of Venilale - Hatulia, Uamori Road Package 2 (STA. 10+300 - STA. 15+475) in Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Uma Liurai unip, lda	SSS/138/MOPTC-2016	$ 3,664,122.77	Aug. 1, 2016	27.42%	18.92%	46.34%	46.34%	2.96%	49.30%
48	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 15+476-20+625	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Bihalutur Unip, lda	SSS/141/MOPTC-2016	$ 2,073,894.13	Aug. 1, 2016	10.33%	0.00%	10.33%	10.33%		10.33%
49	Rehabilitation of Vanilale - Hatulari - Uaimori Road (30.880km) Roads Section : Venilale - Hatulia Roads Package 5 Sta. 20+625 - 25+755 Municipality Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Loke Matan unip, lda	SSS/307/MOPTC-2016	$ 2,455,115.74	May 12, 2016	30.76%	0.00%	30.76%	30.76%	3.45%	34.21%
50	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 25+775-30+880	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Caburela unip,lda	SSS/306/MOPTC-2016	$ 1,949,918.39	Nov. 22, 2016	48.92%	0.00%	48.92%	48.92%		48.92%
51	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 2: Venilale - Viqueque : Sta. 27 + 120 to Sta. 62 + 010	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Multi Posto Administrativo	Regional	China Railway Int. Group co, jv with China oversees	ICB/046/MOPTC-2017	$ 23,853,175.70	March 21, 2019	24.20%	0.00%	24.20%	24.20%		24.20%
52	Servisu Manutensaun Edificio ADN I.P Municipio Viqueque	MINISTERIO DO PLANO e ORDENAMENTO	LM	EDIFICIOS PUBLICOS	Viqueque	Viqueque	Luminar Unip. Lda	22/RDTL/MPO/AND.I.P/XI/2021	$ 5,707.28		100.00%	0.00%	100.00%	100.00%		100.00%
53	Konstrusaun ka Rehabilitasaun ba ESG Calixa Viqueque	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Viqueque	Viqueque	Grupo Komunitario		$ 113,359.66		17.86%	0.00%	17.86%	17.86%	5.22%	23.08%
54	Konstrusaun ka Rehabilitasaun ba EBF Ular Rihik Kraras	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Viqueque	Viqueque	Grupo Komunitario		$ 70,633.26		19.95%	0.00%	19.95%	19.95%	5.11%	25.06%
55	Konstrusaun ka Rehabilitasaun ba EPE Maria Lobato	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Viqueque	Viqueque	Grupo Komunitario		$ 99,496.02		25.62%	14.07%	39.69%	39.69%		39.69%
56	Konstrusaun ka Rehabilitasaun ba EBC Cabira-Oan	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Viqueque	Viqueque	Grupo Komunitario		$ 52,836.14		86.26%	0.00%	86.26%	86.26%		86.26%
57	Konstrusaun ka Rehabilitasaun ba EPE Sebastiao Gomes	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Viqueque	Viqueque	Grupo Komunitario		$ 89,396.09		18.25%	0.00%	18.25%	18.25%	10.50%	28.75%
58	New Construction Office, Were House And Landscaping Of Viqueque Distric	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN	LM	EDIFICIOS PUBLICOS	Viqueque	Viqueque	L.M. Caicasa Metin Unip,Lda	01/MSSI/DGAF/DNA/I/2022	$ 805,366.41		4.41%	21.75%	26.16%	26.16%		26.16%
59	Rehabilitation of the Rural road Ossu de Cima - Liaruka, Chainage 2+000 - 4+000	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Ossu	Viqueque	Costa Key Unip Lda	RT/028/MOP-2021	$ 445,193.69		100.00%	0.00%	100.00%	100.00%		100.00%
60	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 4 + 000 - 6 + 000	MINISTERIO DAS OBRAS PUBLICAS	R4D	ESTRADAS	Ossu	Viqueque	)V1983 Larigutu. Lda	RT/029/MOP-2021	$ 310,049.27		0.00%	0.00%	0.00%	0.00%		0.00%
61	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 6 + 000 - 8 + 000	MINISTERIO DAS OBRAS PUBLICAS	R4D	ESTRADAS	Ossu	Viqueque		RT/030/MOP-2021	$ -		0.00%	0.00%	0.00%	0.00%		0.00%
62	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 5 + 400 - 7 + 400	MINISTERIO DAS OBRAS PUBLICAS	R4D	ESTRADAS	Ossu	Viqueque	Walay Unipessoal. Lda	RT/031/MOP-2021	$ 507,050.73		0.00%	0.00%	0.00%	0.00%		0.00%
63	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 7 + 400 - 9 + 400	MINISTERIO DAS OBRAS PUBLICAS	R4D	ESTRADAS	Ossu	Viqueque	Fin-Los Unip.Lda	RT/032/MOP-2021	$ 491,785.11		0.00%	0.00%	0.00%	0.00%		0.00%

 # ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU VIQUEQUE

					Localizasaun Projeto						Setembro 2022		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	NUMERU KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Previous Progress	Progress This Month	Progress Komulative
64	Rehabilitation of the Rural road Ossu de Cima - Llaruka Chainage 9 + 400 - 11 + 400	MINISTERIO DAS OBRAS PUBLICAS	R4D	ESTRADAS	Ossu	Viqueque	Lemadae Unipessoal Lda	RT/033/MOP-2021	$ 471,641.93		0.00%		0.00%
65	Rehabilitation of the Rural road Ossu de Cima - Llaruka Chainage 11 + 400 - 13 + 400	MINISTERIO DAS OBRAS PUBLICAS	R4D	ESTRADAS	Ossu	Viqueque	Marquesn Const. Unip. Lda	RT/034/MOP-2021	$ 495,519.07		0.00%		0.00%
66	Rehabilitation of the Rural road Uaguia - Nahareka - Chainage 13 + 400 - 15 + 400	MINISTERIO DAS OBRAS PUBLICAS	FI/R4D	ESTRADAS	Ossu	Viqueque	Ualtau Unipessoal.Lda	RT/035/MOP-2021	$ 650,059.97		0.00%		0.00%
67	Rehabilitation of the Rural road Uaguia - Nahareka - Chainage 15 + 400 - 18 + 700	MINISTERIO DAS OBRAS PUBLICAS	R4D	ESTRADAS	Ossu	Viqueque	Cuba Unip. Lda	RT/036/MOP-2021	$ 670,308.49		0.00%		0.00%
68	NOVA CONSTRUCAO ESC. TECNICO VOCASIONAL(ESTV), RAVINA LACLUTA, DILOR VIQUEQUE	MEJD	LM	EDIFICIOS PUBLICOS	Lacluta	Viqueque	MEJD		$ 347,806.68		9.49%	8.83%	18.32%
69	Konstrusaun Foun Escola Secundaria Geral 4 de Setembro Viqueque	MENISTERIO DA EDUCASAUN	TT	EDIFICIOS PUBLICOS	Viqueque	Viqueque	Grupo Komunitario	NCB/020-R/MEJD/DNA/2021	$ 250,170.65		6.51%		6.51%

Inspesaun Husi :

(Eng. Roberto M. Martins)
Eng. ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

(Eng. Salvador Martins)
Eng. ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

(Eng. Camilo Maia)
Eng. ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

(Eng. Bebiano C. de Jesus Lopes)
Eng. ba Projeto Edifício Publico no Beé Saneamento ADN, I.P

(Eng. Adonis Julio Fernandes)
Eng. ba Projeto Mecanical Electrical, ADN, I.P

Verifika Husi :

(Eng. Remigio da C.S dos Santos)
Eng. Senior ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

(Arch. Fiandeo Kaisar de Deus Jeronimo)
Eng. Senior ba Projeto Edificio Publiku No Beé Saneamento ADN, I.P

(Eng. Deolindo de Fatima Marques)
Chefe Seksaun Mecanical Electrical, Informasaun Tecnologia no

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Cooedenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C1 (Vqq-10)

Back-up Data

Naran Projeto : **Rehabilitation of Vanilale - Hatulari - Uaimori Road (30.880km) Roads Section : Venilale - Hatulia Roads Package 5 Sta. 20+625 - 25+755 Municipality Baucau**

No. kontratu : **SSS/307/MOPTC-2016**

Data Inspesaun : 16/09/2022

Fatin Inspesaun : Hatulia, Uaimori

Koordinadas :

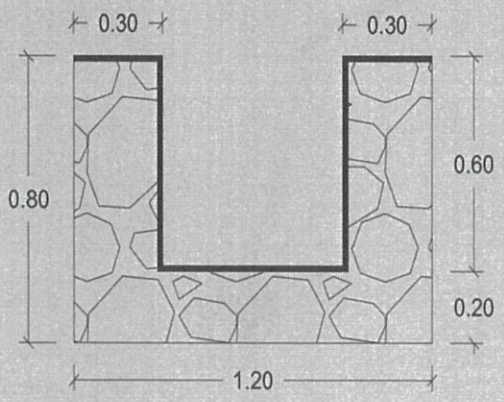
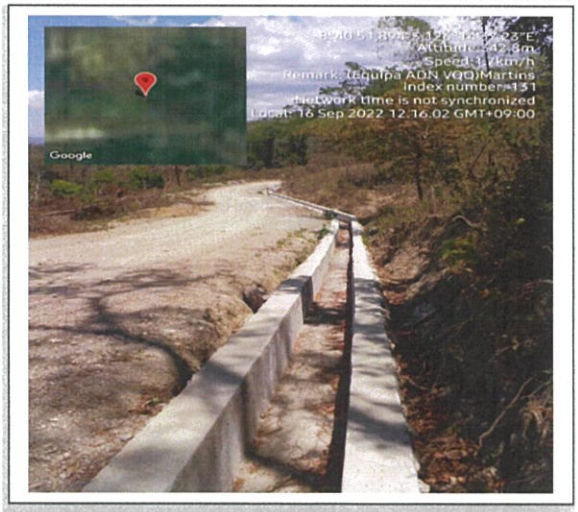
Start Point : Long : (S -8.67973), Latetude : (E 126.26173)

End Point : Long : (S -8,68045), Latetude : (E 126.22165)

Naran Inspector : 1. Roberto M. Martins

2. Salvador Martins

3. Camilo Maia

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu : Stone Massonry Line Drain  	

ANEXU D (Vqq-10)

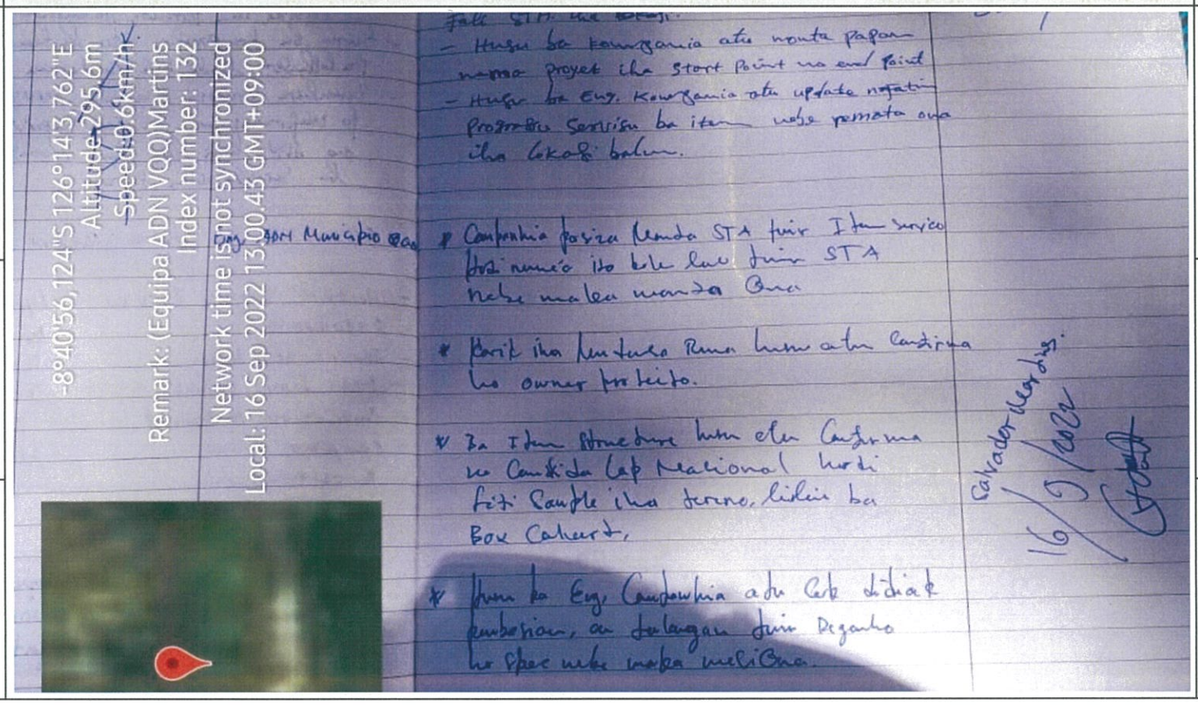
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran Projeto : Rehabilitation of Vanilale - Hatulari - Uaimori Road (30.880km)
Roads Section : Venilale - Hatulia Roads Package 5 Sta. 20+625 - 25+755
Municipality Baucau

Kompanha : Loke Matan Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	16/09/2022	Viqueque	Salvador Martins	Eng. Viqueque			
II	16/09/2022	Viqueque	Roberto M.Martins	Eng. Viqueque			
III	16/09/2022	Viqueque	Camilo Maia	Eng. Viqueque			

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

NAME OF PROJECT : **REHABILITATION OF VENILALE - FATULIA - UAIMORI ROADS (30,880 Km) (ROADS SECTION : VENILALE - FATULIA ROADS)**

LOCATION OF PROJECT : **UAIMORI (STA. 20+625 - 25+775)**

CONTRACTOR : **LOKE MATAN UNIP. LDA**

SUMMARY

PAY ITEM	ITEM DESCRIPTION	ORIGINAL BUDGET		Revice Contraction VO.no2		PROGRESS PREVIOUS		PROGRESS THIS PERIODE		PROGRESS UP TO DATE		REMARK
		AMOUNT RATE US$	WEIGHT (%)	AMOUNT RATE US$	WEIGHT (%)	AMOUNT RATE US$	WEIGHT (%)	AMOUNT RATE US$	WEIGHT (%)	AMOUNT RATE US$	WEIGHT (%)	
								16-Sep-22				
200	EARTWORK	$ 288,395.46	11.75%	$ 463,491.10	18.88%	$ 429,162.25	17.48%	$ 14,878.77	0.61%	$ 444,041.01	18.09%	
300	SUB BASE AND BASE COURSE	$ 632,146.02	25.75%	$ 547,573.47	22.30%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
400	SURFACE COURSE	$ 547,320.58	22.29%	$ 474,096.53	19.31%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
500	BRIDGE CONSTRUCTION	$ 603,953.79	24.60%	$ 421,432.86	17.17%	$ 3,130.54	0.13%	$ 14,894.54	0.61%	$ 18,025.08	0.73%	
600	DRAINAGE AND SLOPE PROTECTION STRUCTURE	$ 382,157.42	15.57%	$ 480,646.50	19.58%	$ 298,166.63	12.14%	$ 55,014.72	2.24%	$ 353,181.35	14.39%	
700	MICELLANEOUS STRUCTURES	$ 1,142.45	0.05%	$ 67,875.27	2.76%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
GRAND TOTAL (A+B+C+D+E+F)		*$ 2,455,115.74*	*100.00%*	*$ 2,455,115.74*	*100.00%*	*$ 730,459.42*	*29.75%*	*$ 84,788.02*	*3.45%*	*$ 815,247.44*	*33.21%*	

Prepara Husi :

1. (Eng. Roberto M. Martins)

2. (Eng. Salvador Martins)

3. (Eng. Camilo Maia)

Engineiro ba projeito infrastructura, transporte e irigasaun, Municipio Viqueque ADN, I.P.

Verifika Husi :

Eng. Remigio Dos Santos

Engineiro Senior ba projeito infrastructura, transporte e irigasaun, ADN, I.P.

Sertifika Husi :

Eng. Emerenciana da Costa M. F.

Coordenadora da Unidade de Controlo e Validação de Qualidade, ADN, I.P.

ANEXU C1 (Oss-5)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Ossu-Nahareca, Chainage 0+000-3+400**

No. kontratu : **MPW-W-210053**

Data Inspesaun **:14 /09 / 2022**

Fatin Inspesaun : Ossu, Nahareka.

Koordinadas :

Start Point : Long : S. (-8. 7452) Latetude : E. (126.3851)

End Point : Long : S. (-8. 7505) Latetude : E. (126.4091)

Naran Inspector **: 1. Eng. Roberto M. Martins**

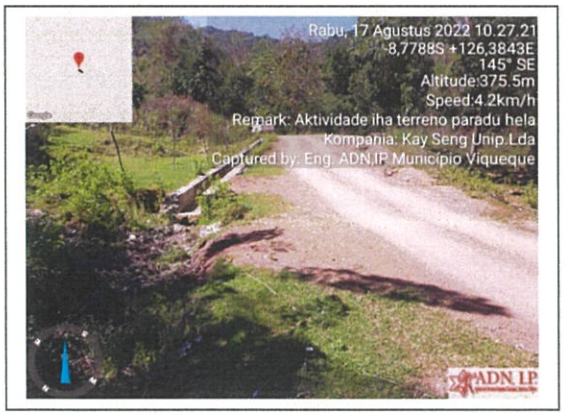
2. Eng. Salvaador Martins

3. Camilo Maia

Sketch & Foto Desenho:

La iha aktividade servisu iha terreno wainhira Eng. ADN ba halo monitorizasaun no direksiket kompanhia nian mamuk hela.

Observasaun iha terreno no foto aktual :



#ANEXU D (Ossu-5)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

R4D Rural Road Spot Improvement Ossu-Nahareca, Chainage 0+000-3+400

Kompanha : Costa Key, Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	14/09/2022	Viqueque / Ossu	Roberto M.M	Eng.ITI,ADN,I.P, Municipio Viqueque		La iha aktividade servisu wainhira Eng. ADN ba halo monitorizasaun iha terreno, Direksiket kompania taka no Eng. Kompania la iha terreno.	
II	14/09/2022	Viqueque / Ossu	Salvador Martins	Eng.ITI,ADN,I.P, Municipio Viqueque			
III	14/09/2022	Viqueque / Ossu	Camilo Maia	Eng.ITI,ADN,I.P, Municipio Viqueque			

ANEXU C1 (Oss-2)

Back-up Data

Naran Projeto : **Manutensaun Estrada Luihuno-Osorua, Sta. 0+000-6+750- Municipal of Viqueque**

No. kontratu : **RT/072/MOPTC-2016**

Data Inspesaun : 14 / 09 / 2022

Fatin Inspesaun : Ossu, Luihuno Osorua.

Koordinadas :

Start Point : Long : (S. -8.452196), Latetude : (E.126.244785)

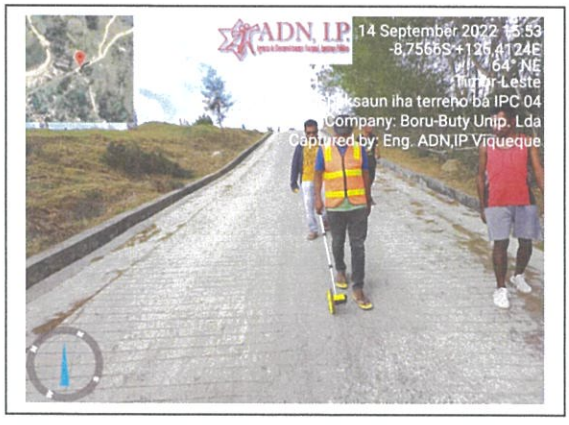
End Point : Long : (S. -8.452219), Latetude : (E. 126.244734)

Naran Inspector : **Eng. Roberto M. Martins**
Eng. Salvador Martins
Eng. Camilo Maia

Sketch & Foto Desenho

Projetu refere fizikamente iha terreno 100% no iha dia 14/09/2022 Eng. AND, I.P. halo inspeksaun ba pagamentu 100% nian no iha terreno Eng. ADN, I.P. identifika mosu defeitos ba item balun (Eng. ADN, I.P. halo deduction), tanba ne'e progresso fiziku ba fulan ida ne'e (Setembro) nia menus fali ba pursentu 96.71% no Eng. ADN fo ona instrusaun ba Kompania ne'ebe responsabiliza atu hadia fila fali ba item balun ne'ebe iha defeitos, antes submete hikas pagamentu ba 100% nian.

Observasaun iha tereno no Foto Aktual



MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Manutensaun Estrada Luihono-Osorua Sta. 0+000-6+750- Municipal of Viqueque

Kompanha : Boru- Buty Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	14 Setembro 2022	Ossu	Roberto M. Martins	Eng. ITI, ADN,I.P. Municipio Viqueque			
II	14 Setembro 2022	Ossu	Salvador Martins	Eng. ITI, ADN,I.P. Municipio Viqueque		Projetu refere fizikamente iha terreno 100% no iha dia 14/09/2022 Eng. AND, I.P. halo inspeksaun ba pagamentu 100% nian no iha terreno Eng. ADN, I.P. identifika mosu defeitos ba item balun (Eng. ADN, I.P. halo deduction), tanba ne'e progresso fiziku ba fulan ida ne'e (Setembro) nia menus fali ba pursentu 96.71%	
III	14 Setembro 2022	Ossu	Camilo Maia	Eng. ITI, ADN,I.P. Municipio Viqueque			

ANEXU C2 (Oss - 2)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

NAME OF PROJECT : **PERIODIC MAINTENANCE LOIHONU-OSORUA CHAINAGE 0+000 - 6+750**
LOCATION OF PROJECT : **LOIHUNO-OSORUA, VIQUEQUE**
NAME OF CONTRACTOR : **BORU - BUTY UNIPESSOAL LDA**

Backup Data

Item No.	Item Description	Original Contract		PROGRESS PREVIOUS		Progress to Date (ADN, I.P)				REMARKS
		Amount (USD)	% Billed	Cost (U$)	% Billed	Sep-22		Progres Phisic Up To Date		
						Cost (U$)	% Billed	Cost (U$)	% Billed	
1	General - protection	$ 3,829.00	2.08%	$ 3,289.00	1.79%	$ -	0.00%	$ 3,289.00	1.79%	
2	General - works	$ 2,410.00	1.31%	$ 1,575.00	0.86%	$ -	0.00%	$ 1,575.00	0.86%	
3	Site clearance	$ 2,423.25	1.32%	$ 2,423.25	1.32%	$ -	0.00%	$ 2,423.25	1.32%	
4	Earth works	$ 12,598.07	6.85%	$ 12,598.07	6.85%	$ -	0.00%	$ 12,598.07	6.85%	
5	Road formation	$ 10,994.40	5.98%	$ 10,994.40	5.98%	$ -	0.00%	$ 10,994.40	5.98%	
6	Road pavement and surface	$ 59,667.04	32.44%	$ 61,432.91	33.40%	$ -	0.00%	$ 61,432.91	33.40%	
7	Structures	$ 75,695.17	41.15%	$ 77,756.43	42.28%	$ -	0.00%	$ 77,756.43	42.28%	
8	Bio-engineering	$ 2,151.20	1.17%	$ 1,981.20	1.08%	$ -	0.00%	$ 1,981.20	1.08%	
9	Road furniture	$ 1,298.52	0.71%	$ 1,046.52	0.57%	$ -	0.00%	$ 1,046.52	0.57%	
10	Routine maintenance	$ 12,861.70	6.99%	$ 10,477.70	5.70%	$ -	0.00%	$ 10,477.70	5.70%	
Total in USD		**$ 183,928.35**	**100.00%**	**$ 183,574.48**	**99.81%**	**$ -**	**0.00%**	**$ 183,574.48**	**99.81%**	

Prepara Husi :

(Eng. Roberto M. Martins)

(Eng. Camilo Maia)

(Eng. Salvador Martins)
Eng. ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

Verifika Husi :

(Eng. Remigio da C.S. dos Santos)
Eng. Senior ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da C. Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, Transportes e Irigasaun ADN, I.P

ANEXU C1 (Oss-6)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Loihunu-Uagia Chainage 0+000 - 6+800**

No. kontratu : **MPW-W-210050**

Data Inspesaun : **14 / 09 / 2022**

Fatin Inspesaun : Ossu

Koordinadas :

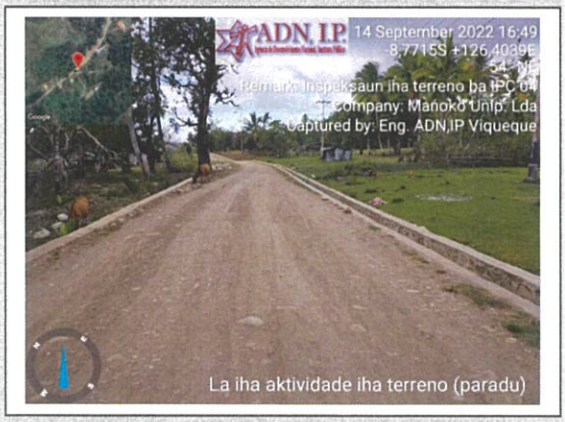
Start Point : Long : S. (-8. 7452) Latetude : E. (126.3851)

End Point : Long : S. (-8. 7505) Latetude : E. (126.4091)

Naran Inspector : **1. Eng. Roberto M. Martins**

: **2. Eng. Salvador Martins**

: **3. Eng. Camilo Maia**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
La iha aktividade servisu iha terreno wainhira Eng. AND, I.P. halo monitorizasaun iha terreno.	

#ANNEXU D (Oss-6)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : R4D Rural Road Spot Improvement Loihunu-Uagia Chainage 0+000 - 6+800

Kompanha : Manoko Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	14/9/2022	Ossu	Eng. Roberto Martins	Eng.ITI,AND,I.P, Municipio Viqueque		La iha aktividade servisu wainhira Eng. ADN ba halo monitorizasaun iha terreno, Direksiket kompania taka no Eng. Kompania la iha terreno.	
II	14/9/2022	Ossu	Eng. Salvador Martins	Eng.ITI,AND,I.P, Municipio Viqueque			
III	14/9/2022	Ossu	Eng. Camilo Maia	Eng.ITI,AND,I.P, Municipio Viqueque			

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (Oss-6)

Road name	Luihono to Uaguia
Municipality	Viqueque
Postu	Ossu
Sucos	Luihono and Uaugia

Chainage start	: 0+000
Chainage end	: 6+800
Length	: 6.8 km
Manoko Unip. Lda	

SUMMARY

Item	Description	Amount US$		PROGRESS PREVIOUS		Setembro 2022		PROGRESS PHYSICAL UP TO DATE	
		Amount US$	% BILLED	Amount US$	% BILLED	Amount US$	% BILLED	Amount US$	% BILLED
R-01	General works	$ 3,800.00	0.80%	$ 2,600.00	0.55%	$ -	0.00%	$ 2,600.00	0.55%
R-03	Earth work	$ 33,624.42	7.09%	$ 20,205.21	4.26%	$ -	0.00%	$ 20,205.21	4.26%
R-05	Sub-base, base and pavement	$ 23,081.30	4.87%	$ 5,648.40	1.19%	$ -	0.00%	$ 5,648.40	1.19%
R-08	Structures	$ 314,690.34	66.34%	$ 72,791.62	15.35%	$ -	0.00%	$ 72,791.62	15.35%
R-10	Dayworks	$ 350.00	0.07%	$ 28.00	0.01%	$ -	0.00%	$ 28.00	0.01%
R-11	Routine maintenance	$ 11,288.00	2.38%	$ 11,001.20	2.32%	$ -	0.00%	$ 11,001.20	2.32%
R-12	Cleaning	$ 200.00	0.04%	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-15	Provisional sum	$ 200.00	0.04%	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**Construction cost**	**$ 387,234.06**	**81.63%**	**$ 112,274.43**	**23.67%**	**$ -**	**0.00%**	**$ 112,274.43**	**23.67%**
B	Contractor Fee (A x 10%)	$ 38,723.41	8.16%	$ 11,227.44	2.37%	$ -	0.00%	$ 11,227.44	2.37%
C	**Over Head**	**$ 39,106.81**	**8.24%**	**$ 11,228.50**	**2.37%**	**$ -**	**0.00%**	**$ 11,228.50**	**2.37%**
D	Construction tax (A+B+C x 2%)	$ 9,301.29	1.96%	$ 2,694.61	0.57%	$ -	0.00%	$ 2,694.61	0.57%
E	**Total**	**$ 474,365.56**	**100.00%**	**$ 137,424.98**	**28.97%**	**$ -**	**0.00%**	**$ 137,424.98**	**28.97%**

28.97%

Prepara Husi :

(Eng.Salvador. Martins)

(Eng.Roberto M. Martins)

(Eng.Camilo Maia)
Eng. ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

Verifika Husi :

(Eng.Remigio da C.S.dos Santos)
Eng. Senior ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

Sertifika Husi :

(Eng.Emerenciana da C. Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P

ANEXU C1 (Vqq-8)

Back-up Data

Naran Projeto : **Rehabilatation of Venilale - Hatulia, Uamori Road Package 2 (STA. 10+300 - STA. 15+475) in Baucau Municipality**

No. kontratu : **SSS/138/MOPTC-2016**

Data Inspesaun : 16/09/2022

Fatin Inspesaun : Hatulia, Uaimori

Koordinadas :

Start Point : Long : (S. -8.403624), Latetude : (E. 126.181900)

End Point : Long : (S. -8.411351), Latetude : (E. 126.162189)

Naran Inspector : 1. Eng. Roberto M. Martins

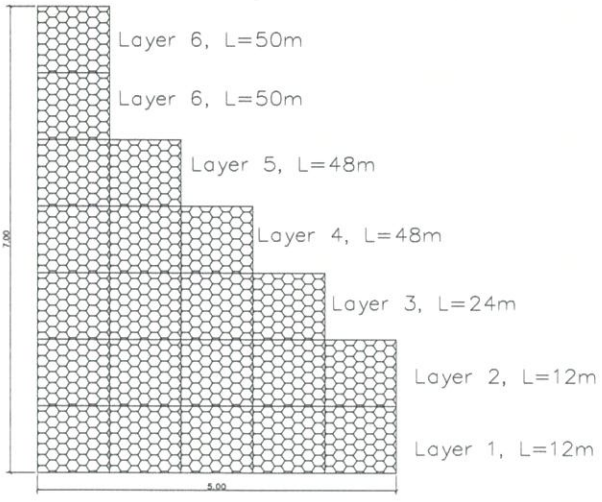
2. Eng. Salvador Martins

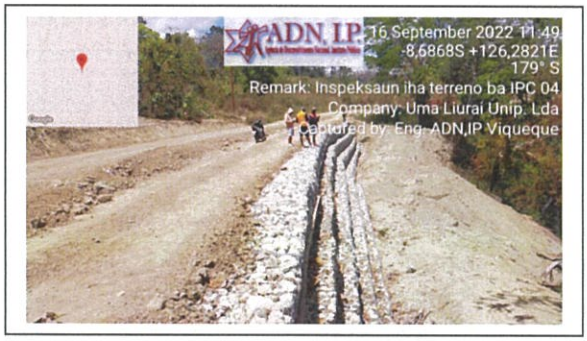
3. Eng. Camilo Maia

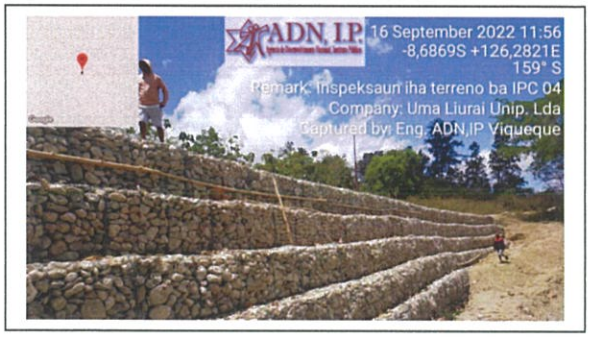
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Gabion Box

Total volume = 561 m³







ANEXU C1 (Vqq-8)

Back-up Data

Naran Projeto : **Rehabilatation of Venilale - Hatulia, Uamori Road Package 2 (STA. 10+300 - STA. 15+475) in Baucau Municipality**

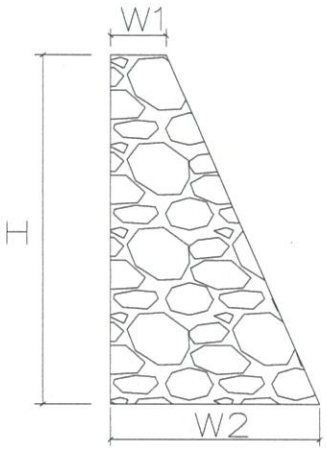
No. kontratu : **SSS/138/MOPTC-2016**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

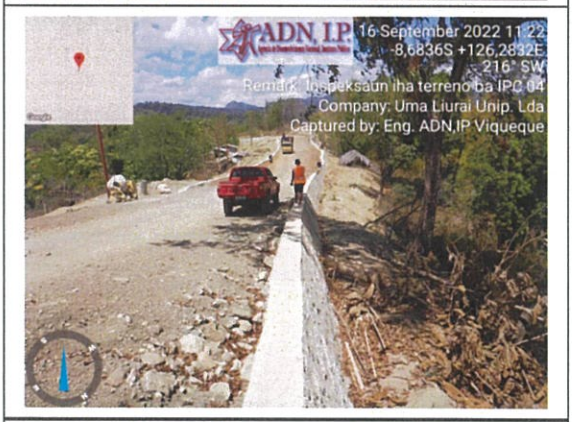
Stone Masonry Retaining Wall

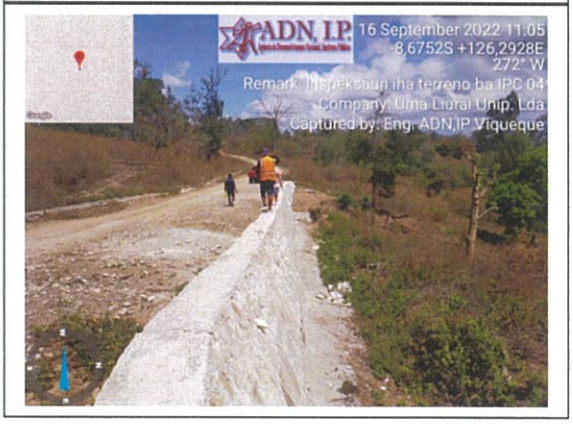
Total volume = (W1+W2/2)*H*L

= 561 m³









ANEXU C1 (Vqq-8)

Back-up Data

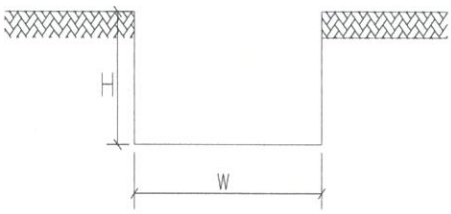
Naran Projeto : **Rehabilatation of Venilale - Hatulia, Uamori Road Package 2 (STA. 10+300 - STA. 15+475) in Baucau Municipality**

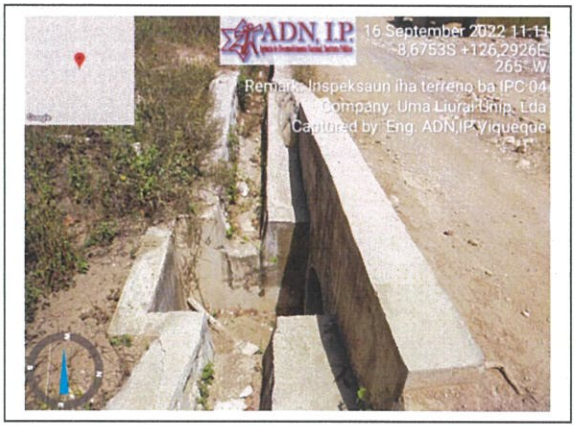
No. kontratu : **SSS/138/MOPTC-2016**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Pipe Culvert & Line Drain Excavation

Total volume = 426.74 m³



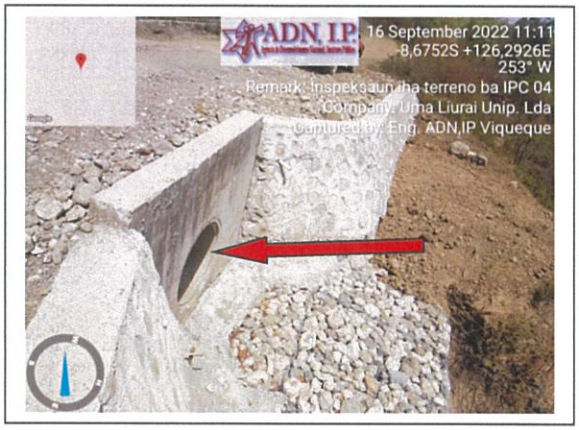


ANEXU C1 (Vqq-8)

Back-up Data

Naran Projeto : **Rehabilatation of Venilale - Hatulia, Uamori Road Package 2 (STA. 10+300 - STA. 15+475) in Baucau Municipality**

No. kontratu : **SSS/138/MOPTC-2016**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
RCPC, sta. 12+250 **12+825** **14+475** **15+130** **15+500** Total Qty = 16 Ln.m	

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

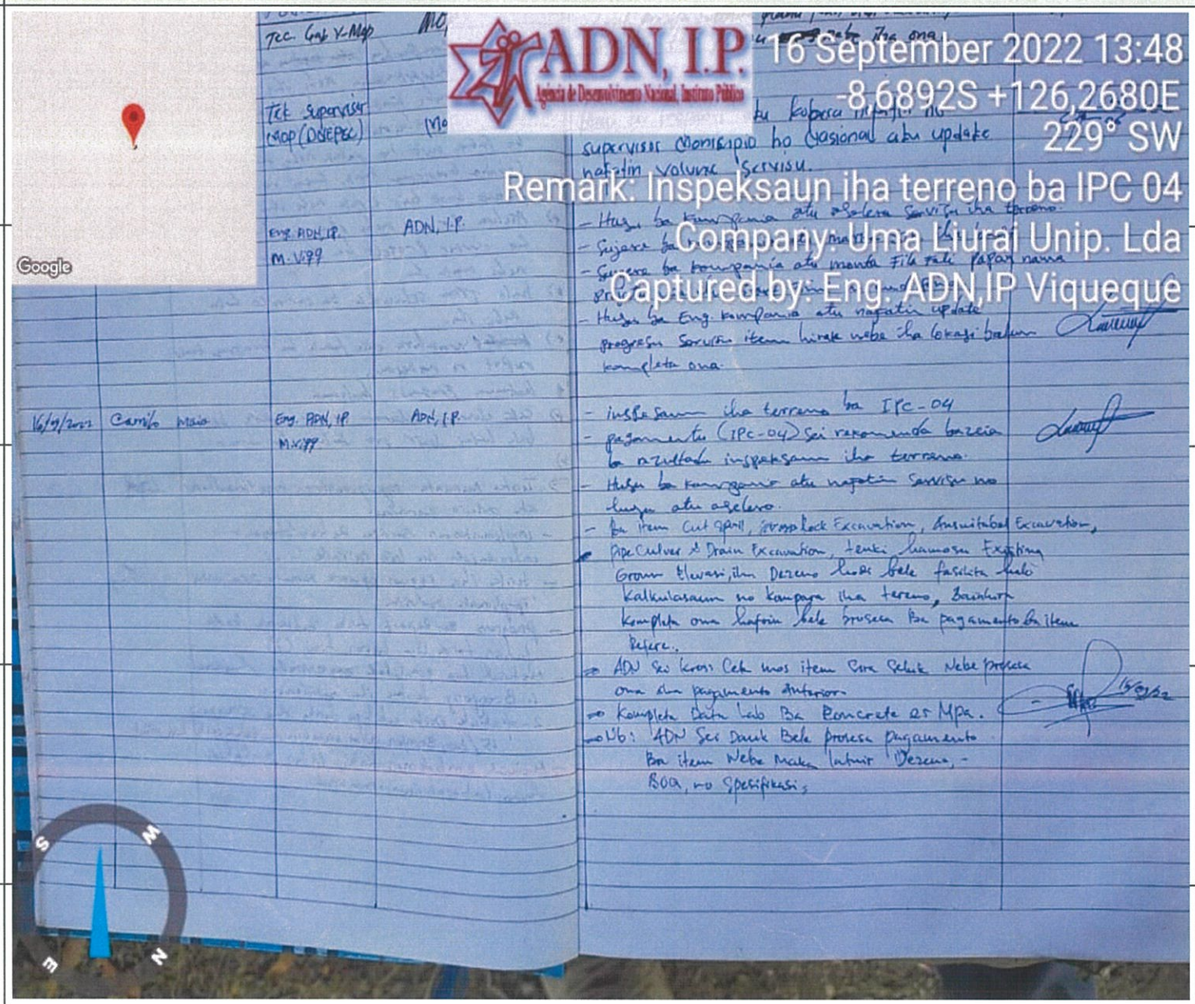
ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : ROAD REHABILITATION FROM VENILALE - FATULIA - UAIMORI

Kompanha : UMA LIURAI, Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	16/09/2022	Viqueque	Eng. Salvador Martins	Eng. ITI, ADN, I.P. Municipio Viqueque			
II	16/09/2022	Viqueque	Eng. Roberto M. Martins	Eng. ITI, ADN, I.P. Municipio Viqueque			
III	16/09/2022	Viqueque	Eng. Camilo Maia	Eng. ITI, ADN, I.P. Municipio Viqueque			

Naran projecto : ROAD REHABILITATION FROM VENILALE - FATULIA - UAIMORI
Naran Contractor : UMA LIURAI UNIP.Lda
Fatin Projecto : VENILALE - FATULIA - UAIMORI
Projecto Nain (Owner) : M.O.P

Backup Data

ITEM NO.	ITEM DESCRIPTION	CONTRACT ORIGINAL				PROGRES PREVOIUS		PROGRES THIS PERIOD Sep.22		PROGRES MONITORING PROJECT Progres Phisic Up To Date		REMARKS
		Total Amount U$	Weight %	Total Amount U$	Weight %	Total Amount U$	Weight %	Total Amount U$	Weight %	Total Amount U$	Weight %	
100	GENERAL REQUIREMENTS									$ -		
200	EARTH WORKS	$ 847,005.41	23.12%	$ 1,270,035.46	34.66%	$ 1,057,394.99	28.86%	$ 10,584.04	0.29%	$ 637,721.24	29.15%	
300	SUB BASE AND BASE COURSE	$ 635,214.69	17.34%	$ 405,105.32	11.06%	$ -	0.00%		0.00%	$ -	0.00%	
400	SURFACE COURSE	$ 549,977.47	15.01%	$ 605,495.70	16.52%	$ -	0.00%		0.00%	$ -	0.00%	
500	BRIDGE CONSTRUCTION	$ 611,946.51	16.70%	$ 506,046.71	13.81%	$ 155,416.23	4.24%	$ 4,539.85	0.12%	$ -	4.37%	
600	DRAINAGE AND SLOPE PROTECTION SRUCTURES	$ 1,018,835.48	27.81%	$ 857,539.67	23.40%	$ 485,162.67	13.24%	$ 95,352.34	2.60%	$ 52,482.31	15.84%	
700	MISCELLANEOUS STRUCTURES	$ 1,143.20	0.03%	$ 4,572.82	0.12%	$ -	0.00%	$ -	0.00%	$ 690,203.54	0.00%	
	Total	**$ 3,664,122.77**	**100.00%**	**$ 3,648,795.68**	**99.58%**	**$ 1,697,973.89**	**46.34%**	**$ 108,476.23**	**2.96%**	**$ 1,806,450.12**	**49.36%**	
	Provit and Over Head 10 %											
	Tax (2% X (A + B)											
	GRAND TOTAL	**$ 3,664,122.77**	**100.00%**			**$ 1,697,973.89**	**46.34%**	**$ 108,476.23**	**2.96%**	**$ 1,806,450.12**	**49.36%**	

Prepara Husi :

1. (Eng. Salvador Martins)

2. (Eng. Roberto M. Martins)

3. (Eng. Camilo Maia)
Engineiro ba projeito infrastructura, transporte e irigasaun, Municipio Viqueque ADN, I.P.

Verifika Husi :

Eng. Remigio Dos Santos
Engineiro Senior ba projeito infrastructura, transporte e irigasaun, ADN, I.P.

Sertifika Husi :

Eng. Emerenciana da Costa M. F.
Coordenadora da Unidade de Controlo e Validação de Qualidade, ADN, I.P.

ANEXU C1 (Oss-3)

Back-up Data

Naran Projeto : **Road Rehabilitation Ossu de Cima -Liawaioli Sta. 0+000 - 2+000 Municipality Viqueque**

No. kontratu : **SSS/064/MOPTC-2017**

Data Inspesaun : 14 / 09 / 2022

Fatin Inspesaun : Ossu de Cima

Koordinadas :

Start Point : Long : S -8.44713374 Latetude : E 126.221520561

End Point : Long : S -8.44337669 Latetude : E 126.213197652

Naran Inspector : Eng. Roberto M. Martins

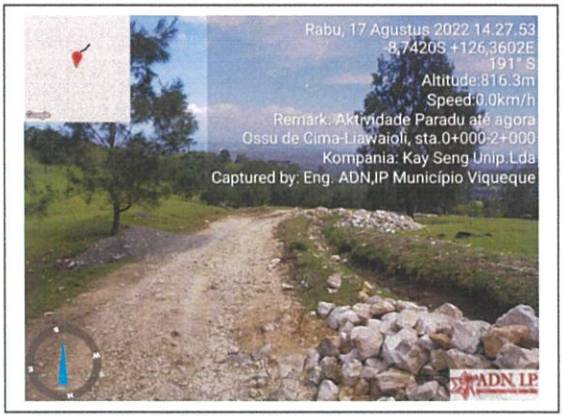
Eng. Salvador Martins

Eng. Camilo Maia

Sketch & Foto Desenho:

Laiha Actividade servisu wainhira Eng. ADN ba halo monitorizasaun no direksiket kompanhia nian mamuk hela.

Observasaun iha terreno no foto aktual :



MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : R4D Rural Road Rehabilitation Ossu de Cima - Liawaioli Chainage 0+000 - 2+000 Viqueque Municipality

Kompanha : Kay Seng, Unip. Lda

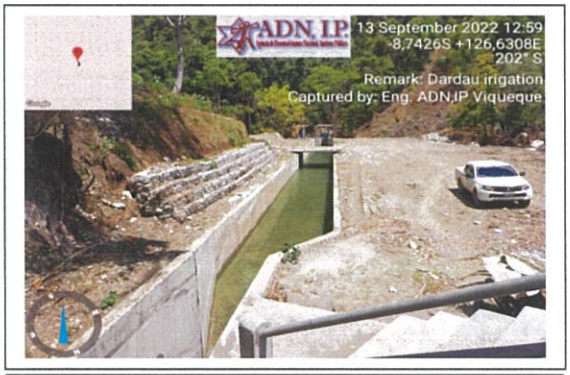
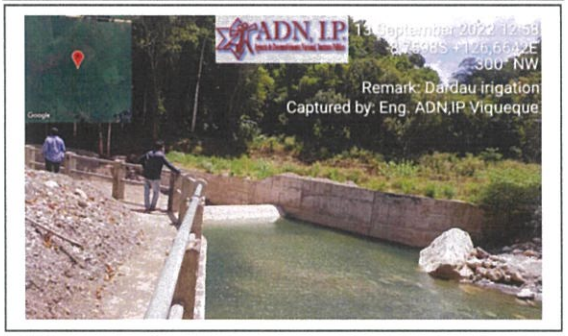
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	14/09/2022	Ossu	Eng. Roberto M.M	Eng.ITI, ADN,I.P, Municipio Viqueque		Laiha Actividade servisu wainhira Eng. ADN ba halo monitorizasaun iha terreno Eng. Kompania la iha terreno Direksiket kompania taka tamba ne Progreco fulan Setembro nian mantein nafatin fulan Kotuk.	
II	14/09/2022	Ossu	Eng. Salvador Martins	Eng.ITI, ADN,I.P, Municipio Viqueque			
III	14/09/2022	Ossu	Eng. Camilo Maia	Eng.ITI, ADN,I.P, Municipio Viqueque			

ANEXU C1 (Uatc-1)

Back-up Data

Naran Projeto : **Construction of Dardau Irrigation Scheme Municipality Viqueque**
No. kontratu : **ICB/041/MAP-2017**

Data Inspesaun : **13 / 09 / 2022**
Fatin Inspesaun : Uatucarbau, Vessoru
Koordinadas :
Start Point : Long : (S -8.45.58.89068), Latetude : (E 126.38.41,31131)
End Point : Long : (S -8.44.33.43777), Latetude : (E 126.37.50.29982)
Naran Inspector : **Eng. Roberto M. Martins**
: **Eng. Salvador Martins**
Eng. Camilo Maia

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Halo monitorizasaun no observa direitamente iha terreno ba fatin projetu irigasaun Dardau ne'ebe mak Kompania hamos hikas fali ona kanal no intake ne'ebe hetan estragos, kauza husi udan bo'ot ne'ebe akontese iha tinan kotuk 2021.	 

ANEXU D (UatC-1)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Construction of Dardau Irrigation Scheme Municipality Viqueque

Kompanha : Pembinaan Pulau Sebang SDN. BHD

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	13/9/2022	Uatucarbau	Eng. Roberto M. Martins	Eng.ITI, ADN,I.P, Municipio Viqueque		La iha aktividade servisu wainhira Eng. ADN ba halo monitorizasaun iha terreno, Direksiket kompania taka no Eng. Kompania la iha terreno.	
II	13/9/2022	Uatucarbau	Eng. Salvador Martins	Eng.ITI, ADN,I.P, Municipio Viqueque			
III	13/9/2022	Uatucarbau	Eng. Camilo Maia	Eng.ITI, ADN,I.P, Municipio Viqueque			

PROJECT : **CONSTRUCTION OF DARDAU IRRIGATION SCHEME**
PACKAGE : **CONSTRUCTION OF WEIR & IRRIGATION SYSTEM**
LOCATION : **UATULARI - VIQUEQUE DISTRICT**
CONTRACTOR : **PEMBINAAN PULAU SEBANG SDN. BHD.**

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

 # ANEXU C2 (Uatc-1)

SUMMARY

ORIGINAL CONTRACT BILL OF QUANTITY				VARIATION ORDER 02 (Reviced Contract)		PROGRESS PREVIOUS		PROGRESS MONITORING SETEMBRO 2022		PROGER UP TO DATE 2022		Remarks
No.	WORK DESCRIPTION	TOTAL (US$)	%	AMOUNT (US$)	%	AMOUNT (US$)	%	AMOUNT (US$) Setembro 2022	%	AMOUNT (US$)	%	
I	Preparatory Works	$ 44,350.00	1.13%	$ 44,350.00	1.11%	$ 31,789.96	0.79%	$ -	0.00%	$ 31,789.96	0.79%	
II	Temporary Cofferdam and Dewatering Works	$ 36,000.00	0.92%	$ 36,000.00	0.90%	$ 35,736.51	0.89%	$ -	0.00%	$ 35,736.51	0.89%	
III	Construction of Weir	$ 445,357.15	11.38%	$ 362,736.76	9.05%	$ 322,071.16	8.03%	$ -	0.00%	$ 322,071.16	8.03%	
IV	Construction of Sediment Trap	$ 134,634.55	3.44%	$ 129,279.11	3.22%	$ 95,155.12	2.37%	$ -	0.00%	$ 95,155.12	2.37%	
V	Construction of Flushing & Regulating Structure	$ 221,817.92	5.67%	$ 26,547.61	0.66%	$ 23,903.92	0.60%	$ -	0.00%	$ 23,903.92	0.60%	
VI	Construction of Left and Right Retaining Wall	$ 487,120.81	12.45%	$ 546,011.07	13.62%	$ 524,143.00	13.07%	$ -	0.00%	$ 524,143.00	13.07%	
VII	Dardau Main Canal Works (L = 1,599 M)	$ 591,940.28	15.13%	$ 788,427.70	19.66%	$ 624,270.02	15.57%	$ -	0.00%	$ 624,270.02	15.57%	
VIII	Dardau Secondary Canal Works (L = 3,555 M)	$ 758,617.28	19.39%	$ 630,700.27	15.73%	$ 570,182.93	14.22%	$ -	0.00%	$ 570,182.93	14.22%	
IX	Dardau-1 Secondary Canal Works (L = 979 M)	$ 192,304.98	4.92%	$ 113,547.28	2.83%	$ 103,749.71	2.59%	$ -	0.00%	$ 103,749.71	2.59%	
X	Dardau-2 Secondary Canal Works (L = 2,023 M)	$ 385,921.41	9.86%	$ 229,409.72	5.72%	$ 206,585.82	5.15%	$ -	0.00%	$ 206,585.82	5.15%	
XI	Dardau-1 Drainage Canal Works (L = 1,975 M)	$ 139,230.99	3.56%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
XII	Dardau-2 Drainage Canal Works (L = 489 M)	$ 43,422.29	1.11%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
XIII	Construction of Inspection Road from Sediment Trap - Regulating - Main Canal (L = 1,695.92 m)	$ 235,308.90	6.01%	$ 853,048.95	21.27%	$ 632,853.93	15.78%	$ -	0.00%	$ 632,853.93	15.78%	
XIV	Construction of Buildings - 4 UNITS	$ 196,200.00	5.02%	$ 249,844.39	6.23%	$ 247,386.16	6.17%	$ -	0.00%	$ 247,386.16	6.17%	
TOTAL AMOUNT ($)		**$ 3,912,226.56**	**100.00%**	**$ 4,009,902.86**	**100.00%**	**$ 3,417,828.24**	85.23%	**$ -**	**0.00%**	**$ 3,417,828.24**	85.23%	

Inspesaun Husi :

1. (Eng. Roberto M. Martins)

2. (Eng. Camilo Maia)

3. (Eng. Salvador Martins)
Eng. ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

Verifika Husi :

(Eng. Remigio da C.S. dos Santos)
Eng. Senior ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da C. Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P

ANEXU C1 (UatC-6)

Back-up Data

Naran Projeto : **Rehabilitasaun Nacional Roads (53+000-58+300) Package XI (Caidilale - Tardai/Post Polisi)**

No. kontratu : **SSS/155/MOPTC-2017**

Data Inspesaun : 13/09/2022

Fatin Inspesaun : Uatucarbau

Koordinadas :

Start Point : Long : (S. -8.75878), Latetude : (E. 126.65835)

End Point : Long : (S. -8.75739), Latetude : (E. 126.67955)

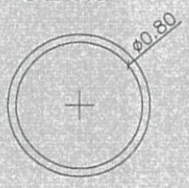
Naran Inspector : Eng. Roberto M. Martins

Eng. Salvador Martins

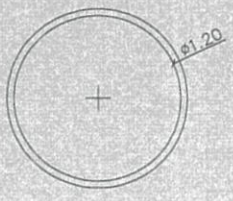
Eng. Camilo Maia

Sketch & Foto Desenho

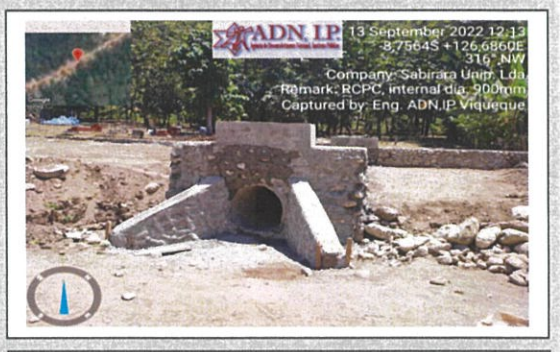
Qty = 8 meter



Qty = 8 meter



Observasaun iha tereno no Foto Aktual





#ANNEXU D (UatC-6)

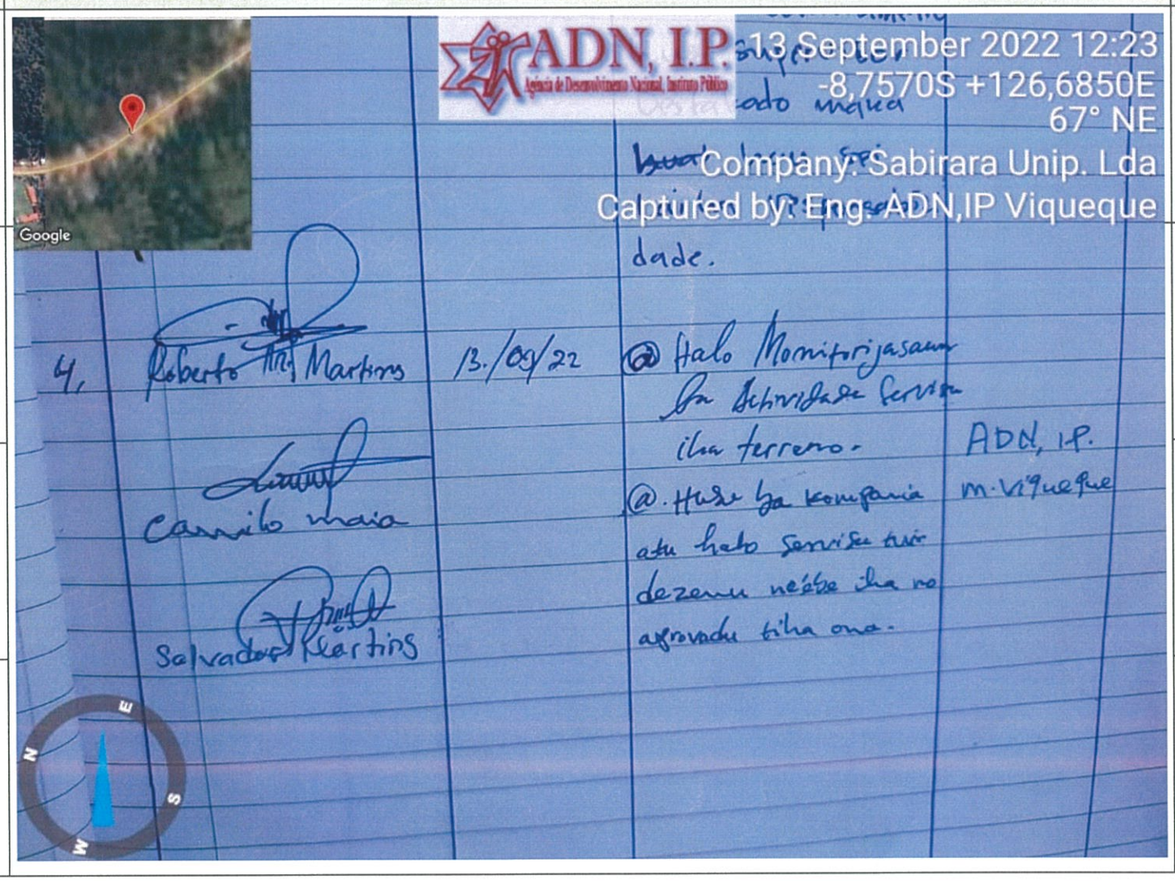
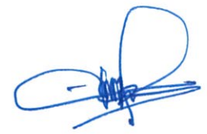
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitasaun Nacional Roads (53+000-58+300) Package XI (Caidilale - Tardai/Post Policia)

Kompanha : Sabirara, Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	13/09/2022	Viqueque / Uatucarbau	Eng. Roberto M. Martins	Eng. ITI, ADN,IP. Municipio Viqueque			
II	13/09/2022	Viqueque / Uatucarbau	Eng. Salvador Martins	Eng. ITI, ADN,IP. Municipio Viqueque			
III	13/09/2022	Viqueque / Uatucarbau	Eng. Camilo Maia	Eng. ITI, ADN,IP. Municipio Viqueque			

ANEXU C-2 (UatC-6)

PROJECT : REHABILITATION OF VIQUEQUE - UATOCARBAU ROAD STA. 53+000 - 58+300 (PACKAGE XI)
LOCATION : VIQUEQUE - UATOCARBAU ROAD
CONTRACTOR : SABIRARA UNIPESSOAL LDA

SUMMARY

NO.	ITEM DESCRIPTION	ORIGINAL CONTRACT		Previos Progres		Progres Phisic 2022		Setembro 2022		Remarks
				Progress Paymet		Progres Phisic To Date		Progres Phisic Up To Date		
		Total Amount U$	Weight %	Total Amount U$	Weight %	Total Amount U$	Weight %	Total Amount U$	Weight %	
A.	GENERAL REQUIREMENTS	$ 34,439.79	0.87%	$ 24,852.30	0.63%	$ -	0.00%	$ 24,852.30	0.63%	
B.	EARTH WORK	$ 684,132.21	17.31%	$ 686,574.45	17.37%	$ 3,510.90	0.09%	$ 690,085.34	17.46%	
C.	SUBBASE AND BASE COURSE	$ 654,100.03	16.55%	$ 308,231.35	7.80%	$ -	0.00%	$ 308,231.35	7.80%	
D.	SURFACE COURSE	$ 1,790,759.12	45.31%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
E.	BRIDGE AND SLOOPE PROTECTION STRUCTURE	$ 750,081.01	18.98%	$ 633,070.72	16.02%	$ 15,130.41	0.38%	$ 648,201.13	16.40%	
G.	MISCELLANEOUS STRUCTURES	$ 38,631.32	0.98%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
GRAND TOTAL		**$ 3,952,143.48**	**100.00%**	**$ 1,652,728.82**	**47.08%**	**$ 18,641.31**	**0.47%**	**$ 1,671,370.13**	**47.56%**	

Prepara Husi :

(Eng. Salvador Martins)
Eng. ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

(Eng. Roberto M. Martins)
Eng. ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

(Eng. Camilo Maia)
Eng. ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

Verifika Husi :

(Eng. Remigio da C.S.dos Santos)
Eng. Senior ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da C. Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, Transportes e Irigasaun ADN, I.P

ANEXU C1 (Oss-1)

Back-up Data

Naran Projeto : **Road Rehabilitation of Assalaitula - Ossu Sta. 5+155 - 14+000 Municipality Viqueque**

No. kontratu : **SSS/064/MOPTC-2017**

Data Inspesaun : 14/09/2022

Fatin Inspesaun : Ossu

Koordinadas :

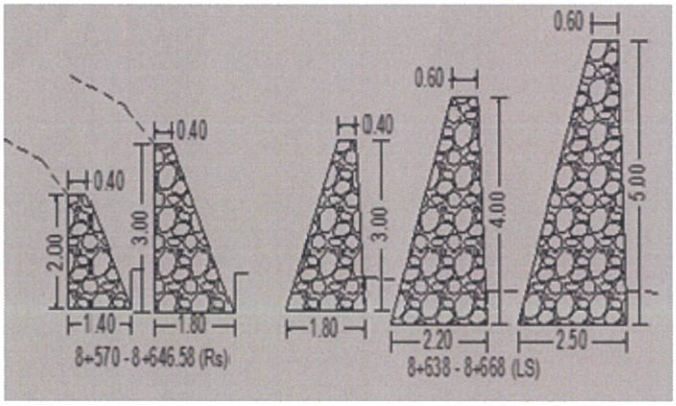
Start Point : Long : (-8 38'38.21" S) Latetude : (126'22'33.38" E)

End Point : Long : (-8 50'55.35" S) Latetude : (126'21'59.71" E)

Naran Inspector : Eng. Roberto M. Martins

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu : Stone Massonry





ANEXU D (Oss-1)

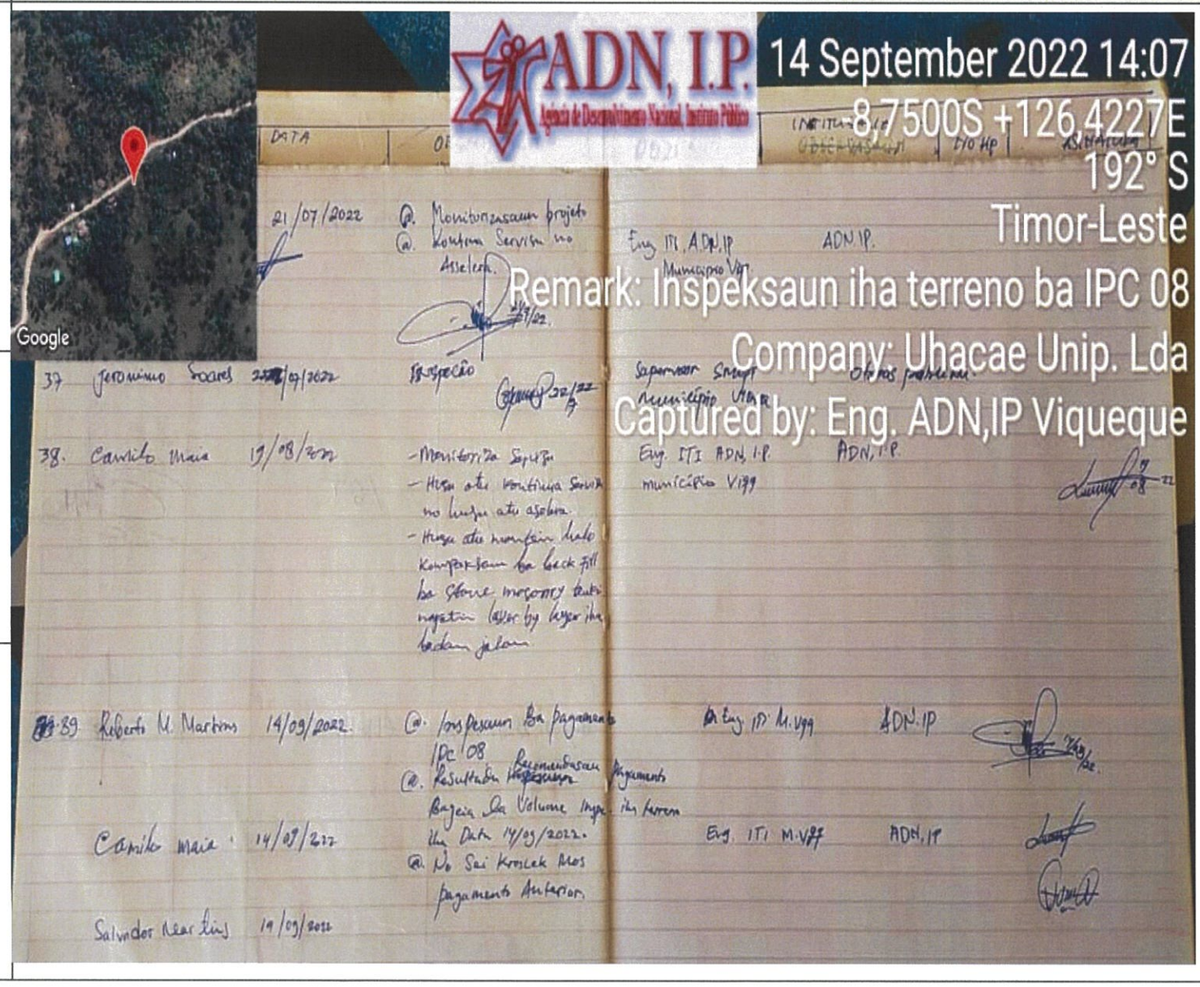
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Road Rehabilitation of Assalaitula - Ossu Sta. 5+155 - 14+000 Municipality Viqueque

Kompanha : Uhacae, Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	14/09/2022	Viqueque / Osso	Roberto M.Martins	Eng.ITI,ADN,IP. Municipio Viqueque			
2	14/09/2022	Viqueque / Osso	Salvador Martins	Eng.ITI,ADN,IP. Municipio Viqueque			
3	14/09/2022	Viqueque / Osso	Camilo Maia	Eng.ITI,ADN,IP. Municipio Viqueque			

MINISTÉRIO DO PLANO E ORDENAMENTO
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Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (Ossu-1)

Project Name : Road Rehabilitation of Assalaitula - Ossu Sta. 5+155 - 14+000, Viqueque Municipality
Contract Number : SSS/064/MOPTC-2017
Contractor Name : Uhacae Unip. Lda
Progres Monitoring : October 2021

BACKUP DATA

Pay Item No.	ITEM DESCRIPTION	ORIGINAL CONTRACT		REVISED CONTRAC		PROGRESS PREVIOUS 2022		PROGRESS SETEMBRO 2022		PROGRESS UP TO DATE 2022	
		AMOUNT (USD)	Percent (%)	AMOUNT (USD)	Percent (%)	AMOUNT (USD)	Percent (%)	AMOUNT (USD)	Percent (%)	AMOUNT (USD)	Percent (%)
100	General Requirements	$ 26,680.00	0.55%	$ 26,680.00	0.55%	$ 17,990.00	0.37%	$ -	0.00%	$ 17,990.00	0.37%
200	Earth works	$ 422,037.15	8.70%	$ 901,750.42	18.60%	$ 379,626.30	7.83%	$ 98,864.21	2.04%	$ 478,490.51	9.87%
300	Sub-Base and Course and Base Course	$ 486,707.83	10.04%	$ 702,501.43	14.49%	$ -	0.00%	$ -	0.00%	$ -	0.00%
500	Bridge Construction	$ 518,067.91	10.68%	$ 519,752.76	10.72%	$ 217,182.56	4.48%	$ 67,914.29	1.40%	$ 285,096.84	5.88%
600	Drainage and Slope Protection Structures	$ 2,868,551.21	59.15%	$ 2,171,359.48	44.78%	$ 1,780,135.90	36.71%	$ 125,314.35	2.58%	$ 1,905,450.25	39.29%
A	**Grant Total :**	**$ 4,322,044.10**	**89.13%**	**$ 4,322,044.09**	**89.13%**	**$ 2,394,934.75**	**49.39%**	**$ 292,092.85**	**6.02%**	**$ 2,687,027.60**	**55.41%**
B	**Fee Contractor 10 % x (A)**	**$ 432,204.41**	**8.91%**	**$ 432,204.41**	**8.91%**	**$ 239,493.48**	**4.94%**	**$ 29,209.29**	**0.60%**	**$ 268,702.76**	**5.54%**
C	**Tax 2 % x (A+B)**	**$ 95,084.97**	**1.96%**	**$ 95,084.97**	**1.96%**	**$ 52,688.56**	**1.09%**	**$ 6,426.04**	**0.13%**	**$ 59,114.61**	**1.22%**
	Total (USD)	**$ 4,849,333.48**	**100.00%**	**$ 4,849,333.48**	**100.00%**	**$ 2,687,116.79**	**55.41%**	**$ 327,728.18**	**6.76%**	**$ 3,014,844.97**	**62.17%**

Prepara Husi :

Eng. Salvador Martins

Eng. Roberto M. Martins

Eng. Camilo Maia
Engineiro Senior ba projeito infrastructura, transporte e irigasaun ADN I.P

Verifika Husi :

Eng. Remigio da C.S. dos Santos
Engineiro Senior ba projeito infrastructura, transporte e irigasaun ADN I.P

Sertifika Husi :

(Eng. Emerenciana da C. Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, Transportes e Irigasaun ADN, I.P

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PLANU INSPESAUN

2022

Naran Eng. Salvador Martins

Municipio MUNICIPIO VIQUEQUE NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	SETEMBRO 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	OBS
Lacluta	1	Package II Dilor	Sheramor Construction Unipessoal, Lda	SSS/089/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Lao Hela
							Actual		
	2	Nova Construção de Moro Protecção da Ribeira de Dilor (Pakote1-Sta. 0+000 To 0+800)	Atramor Sucesso Unip. Lda	SSS/093/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		FHO
							Actual		
OSSU	1	Road Rehabilitation of Assalaitula - Ossu Sta. 5+155 - 14+000 Municipality Viqueque	Uhacae, Lda	SSS/064/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Lao Hela
							Actual		
	2	Manutensaun Estrada Luihono-Osorua Sta. 0+000-6+750-Municipal of Viqueque	Boru- Buty Unip.Lda	RT/072/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Lao Hela
							Actual		
	3	R4D Rural Road Rehabilitation Ossu de Cima - Liawaioli Chainage 0+000 - 2+000 Viqueque Municipality	Kay Seng Unip. Lda	NCB/056/MOPTC-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Lao Hela
							Actual		
	4	Rural Roads Periodic Maintenance Luihono - Osorua Chainage 0+000 - 6+800 Routine Maintenance Ossu - Nahareka Chainage 0+000 - 3+400 Municipality Viqueque (162)	Kay Seng Unip. Lda	MPW-W-190084	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		Lao Hela
							Actual		
	5	R4D Rural Road Spot Improvement Ossu-Nahareca Chainage 0+000-3+400	Costa Key Unip Lda	MPW-W-210053	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		Lao Hela
							Actual		
	6	R4D Rural Road Spot Improvement Loihunu-Uagia Chainage 0+000 - 6+800	Manoko Unip. Lda	MPW-W-210050	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		Lao Hela
							Actual		
	7	Emergency Road Rehabilitation Package II from Ossu - Viqueque District	Modena Tecnic Unipessoal Lda	MOPW-F1-W-166514	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Parado(Iha Problema ho Fisiko kontrusaun)Laiha Imformasaun
							Actual		
	8	New Construction of Health Post and Doctor's House building in Builale	Borala Unipessoal Lda	RDTL-MS-DNA-ICB-21-075	LM	MINISTERIO DA SAUDE	Plan		
							Actual		
	9	R4D Riral Roads Periodic Maintenance ossu - Nahareka Chainage 4+350 - 6+350	Fin-Los Unip. Lda JV Costa Key Unip. Lda	MPW - W - 190085	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		Lao Hela
							Actual		
	10	EBF Uaibobo	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan		
							Actual		
	11	Pre Escolar Uaibua	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan		
							Actual		
	12	ESG Oloaasa	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan		
							Actual		
	13	EBF Liaruca	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan		
							Actual		
	14	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 2 + 000 - 4 + 000		RT/028/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan		Lista Foun/Foin atu Lao
							Actual		
	15	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 4 + 000 - 6 + 00		RT/029/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan		Lista Foun/Foin atu Lao
							Actual		
	16	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 6 + 000 - 8 + 000		RT/030/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan		Lista Foun/Foin atu Lao
							Actual		

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Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng. Salvador Martins

Municipio MUNICIPIO VIQUEQUE NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	SETEMBRO 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
UATOCARBAU	17	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 5 + 400 - 7 + 400		RT/031/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan						■								■							■											Lista Foun/Foin atu Lao
							Actual																															
	18	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 7 + 400 - 9 + 400		RT/032/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan						■								■							■											Lista Foun/Foin atu Lao
							Actual																															
	19	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 9 + 400 - 11 + 400		RT/033/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan						■								■							■											Lista Foun/Foin atu Lao
							Actual																															
	20	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 11 + 400 - 13 + 400		RT/034/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan						■								■							■											Lista Foun/Foin atu Lao
							Actual																															
	21	Rehabilitation of the Rural road Uaguia - Nahareka - Chainage 13 + 400 - 15 + 400	Uaitau Unipessoal.Lda	RT/035/MOP-2021	FI/R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan						■								■							■											Lista Foun/Foin atu Lao
							Actual																															
	22	Rehabilitation of the Rural road Uaguia - Nahareka - Chainage 15 + 400 - 17 + 700		RT/036/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan						■								■							■											Lista Foun/Foin atu Lao
							Actual																															
	1	Construction of Dardau Irrigation Scheme Municipality Viqueque	Pembinaan Pulau Sebang SDN. BHD	ICB/041/MAP-2017	FI	MINISTERIO AGRIKULTURA E PESCAS	Plan								■								■							■									
							Actual																															
	2	Consulting Services For Construction Supervision of Dardau Irrigation	PT. Suwanda Karya Mandiri	RFP/042/MAP-2017	FI	MINISTERIO AGRIKULTURA E PESCAS	Plan								■								■							■									Lao Hela
							Actual																															
	3	New Installation, MV, LV Line and House Connection from Mota Irabere to Mauma'a, Floresta Dirimu, Uatocarabau - Viqueque Municipality	Divita Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000441	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan								■								■							■									
							Actual																															
	4	New Installation Mv, Lv Line & House Connection From Lefara to Hae Oli, Uani Uma and Ringgit Baru - Viqueque Municipality	Jonel Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000346	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan								■								■							■									
							Actual																															
	5	Konstrusaun Edificio Posto Administrativo Uato-Carbau	Luminar Unip. Lda	675/004/PDIM/KDM-VQQ/VIII/2019	PDIM	ESTATAL	Plan																															
							Actual																															
	6	Rehabilitasaun Nacional Roads (53+000-58+300) Package XI (Caidilale - Tardai/Post Polisi)	Sabirara, Unip. Lda	SSS/155/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan								■								■							■									Lao Hela
							Actual																															
	7	EBC 2.3 Uatocarbau	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																															
							Actual																															
	8	ESG Uatocarbau	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																															
							Actual																															
	1	New installation of mv,lv line and house connection in Area Lawai Viqueque District	Laway	RDTL/MOPTC-VOMPTC/CGI-PEN:0000459	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan								■								■							■									
							Actual																															
	2	New Installation MV, LV Line and House Connection from Diribu to Liasidi, Nunumalau, Iralere and Ulusu, Uatolari - Viqueque Municipality	Habere Unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000433	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan								■								■							■									
							Actual																															
	3	Rehabilitation of Viqueque - Uatocarbau Road Sta. 26+500 - 31+800 (Package) Area in Viqueque Municipality Viqueque	Helamula Unipessoal, Lda	SSS/096/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan								■								■							■									Lao Hela
							Actual																															
	4	Rehabilitation of Viqueque - Uatocarbau Road Sta. 31+800 - 37+100 (Package VII) in Uatolari Municipality Viqueque	Greu Unipessoal, Lda	SSS/093/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan								■								■							■									Lao Hela
							Actual																															
	5	New Construction Of Gapura,Stairs and Wall Protection in Garden Of Heroes	Natureza Furak,Unip Lda	ICB/005/DNAL/MACLN/VIII/2021	LM	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO	Plan																															
							Actual																															
	6	Konstrusaun Edificio Posto Administrativo Uatolari	Lemadae Unipessoal Lda	665/004/PDIM/KDM-VQQ/VIII/2019	PDIM	ESTATAL	Plan																															
							Actual																															

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng. Salvador Martins

Municipio MUNICIPIO VIQUEQUE NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	SETEMBRO 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	OBS
UATOLARI	7	Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 2 Uatolari - Laisorulai (162)	Bragtojul Unip. Lda JV PT Decont Mitra Consolindo	MPW-CS-2000025	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		
							Actual		
	8	Rehabilitation of Miabuti Edmumo, Sapatula Road /reabilitacao de estradas distritais de Uatolari Viqueque District	Karakuta Unip Lda	MPW-2013/JUNE	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Lao Hela Toma Konta Eng, Konsultant ADN,IP
							Actual		
	10	New Construction Of Chapel Betesda Naedala Affaloicai-Uatolari	Be'e Horis unip,lda		LM	IGREJA PROTESTANTE TIMOR	Plan		Lao Hela
							Actual		
	11	Konstrusaun Kanais Irrigasaun Iha Bebui - Viqueque	L.M. Caicasa Metin Unip,Lda	RDTL-MAP-PO2021:15965	LM	MINISTERIO AGRIKULTURA E PESCAS	Plan		Fisika Hotu Ona (Hela Dadus Administrasaun hodi Prossesa Pagamento 100%
							Actual		
	12	EBF Nahae	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan		
							Actual		
	13	EBF Uaibira	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan		
							Actual		
	14	EBC Uatolari	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan		
							Actual		
	15	EBF Edemumu	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan		
							Actual		
	16	EBF Ualake	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan		
							Actual		
	17	ESTV Kaluheda	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan		
							Actual		
	18	EBF Debuisi	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan		
							Actual		
	1	Emergency work package caused by climate change on June 2013 (Gabion protection works in Lamak Laran) Municipio Viqueque	Consorcio Unidos Genero, Lda	SSS/100/MOPTC-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Falta Retensaun 10%
							Actual		
	2	Rehabilitation of Urban Road Municipality Viqueque	Urukai II, Unip. Lda	SSS/072/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Fisika Hotu Ona (Hela Dadus Administrasaun hodi Prossesa Pagamento 100%
							Actual		
	3	Rehabilitation of Roads From Junction Bemvindo Bahalara - Uain We Bubur - Natar Tali Belanda Road Sta. 0+000 - 5+500 Municipality Viqueque	Arpy Unipessoal, Lda	SSS/163/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Fisika Hotu Ona (Hela Dadus Administrasaun hodi Prossesa Pagamento 100%
							Actual		
	4	Rehabilitation of Suspension Bridge, Municipality of Viqueque.	Arquiris	SSS/105/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Entrega Ona
							Actual		
	5	Routitine Road Maintenance Lot 1 - Viqueuqe - Dilor A07, Lot 2 - Jct Luca - Lacluta C5 Municipality Viqueque (162)	Dira Nova Unip. Lda	MPW - W - 190114	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		Fisika Hotu Ona (Hela Dadus Administrasaun hodi Prossesa Pagamento 100%
							Actual		

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng. Salvador Martins

Municipio MUNICIPIO VIQUEQUE NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	SETEMBRO 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	OBS
VIQUEQUE	6	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package: 12 Luca - Lacluta	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	MPW-CS-2000022	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		Lao Hela Toma Konta Eng, Konsultant ADN,IP
							Actual		
	7	Rehabilatation of Venilale - Hatulia, Uamori Road Package 2 (STA. 10+300 - STA. 15+475) in Baucau Municipality	Uma Liurai unip, lda	SSS/138/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Lao Hela
							Actual		
	8	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 15+476-20+625	Bihalutur Unip, lda	SSS/141/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Parado no laiha imformasaun hosi Kompanhia
							Actual		
	9	Rehabilitation of Vanilale - Hatulari - Uaimori Road (30.880km) Roads Section : Venilale - Hatulia Roads Package 5 Sta. 20+625 - 25+755 Municipality Baucau	Loke Matan unip, lda	SSS/307/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Lao Hela
							Actual		
	10	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 25+775-30+880	Caburela unip,lda	SSS/306/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Lao Hela
							Actual		
	11	Servisu Manutensaun Edificio Agencia de Desemvolvimentu Nasional, I.P, Municipio Viqueque	Luminar, Unip,Lda	22/RDTL/MPO/AND,I.P/XI/2021	LM	MOP/ADN,I.P	Plan		
							Actual		
	12	ESG Calixa	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan		
							Actual		
	13	EBF Ular Rihik	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan		
							Actual		
	14	Pre Escolar Maria Lobato Raithu	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan		
							Actual		
	15	EBC Caibiraoan	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan		
							Actual		
	16	Pre Escolar Sebastiao Gomes Uai Mori Tula	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan		
							Actual		
	17	New Construction Office, Were House And Landscaping Of Viqueque Distric	L.M. Caicasa Metin Unip,Lda	01/MSSI/DGAF/DNA/I/2022	LM	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN	Plan		
							Actual		
MULTI POSTO ADMINISTRATIVO	1	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 2: Venilale - Viqueque : Sta. 27 + 120 to Sta. 62 + 010	China Railway Int. Group co, jv with China oversees	ICB/046/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Lao Hela
							Actual		
TOTAL PROJETO ON-GOING									

Note:

Plano Periode inspesaun iha terenu

Implementa Planu Periode Inspesaun

Assunto Servisu iha Dili

Inspesaun Prosesu Pagamentu

Prepara Husi :

(Eng. Salvador Martins)
Eng. Munisipiu Viqueque ADN,I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade ADN, I.P.

Aprova Husi :

(Eng. Januario Maia Guterres .)
Adjunto Director Executivo ADN,I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng. Roberto M. Martins

Municipio MUNICIPIO VIQUEQUE & POSTOS

Municipio / Posto	No.	Naran Projetu	Naran Companhia	Nu. Kontratu	Kategoria	Dono do Projeto	Action	SETEMBRO 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	Obs.
Lacluta	1	Package II Dilor	Sheramor Construction Unipessoal, Lda	SSS/089/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Lao Hela
							Actual		
	2	Nova Construção de Moro Protecção da Ribeira de Dilor (Pakote1-Sta. 0+000 To 0+800)	Atramor Sucesso Unip. Lda	SSS/093/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		FHO
							Actual		
OSSU	1	Road Rehabilitation of Assalaitula - Ossu Sta. 5+155 - 14+000 Municipality Viqueque	Uhacae, Lda	SSS/064/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Lao Hela
							Actual		
	2	Manutensaun Estrada Luihono-Osorua Sta. 0+000-6+750-Municipal of Viqueque	Boru- Buty Unip.Lda	RT/072/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Sei Paradu
							Actual		
	3	R4D Rural Road Rehabilitation Ossu de Cima - Liawaioli Chainage 0+000 - 2+000 Viqueque Municipality	Kay Seng Unip. Lda	NCB/056/MOPTC-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Sei Paradu
							Actual		
	4	Rural Roads Periodic Maintenance Luihono - Osorua Chainage 0+000 - 6+800 Routine Maintenance Ossu - Nahareka Chainage 0+000 - 3+400 Municipality Viqueque (162)	Kay Seng Unip. Lda	MPW-W-190084	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		Sei Paradu
							Actual		
	5	R4D Rural Road Spot Improvement Ossu-Nahareca Chainage 0+000-3+400	Costa Key Unip Lda	MPW-W-210053	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		Sei Paradu
							Actual		
	6	R4D Rural Road Spot Improvement Loihunu-Uagia Chainage 0+000 - 6+800	Manoko Unip. Lda	MPW-W-210050	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		Sei Paradu
							Actual		
	7	Emergency Road Rehabilitation Package II from Ossu - Viqueque District	Modena Tecnic Unipessoal Lda	MOPW-F1-W-166514	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Parado(Iha Problema ho Fisiko kontrusaun)Laiha Imformasaun
							Actual		
	8	New Construction of Health Post and Doctor's House building in Builale	Borala Unipessoal Lda	RDTL-MS-DNA-ICB-21-075	LM	MINISTERIO DA SAUDE	Plan		
							Actual		
	9	R4D Riral Roads Periodic Maintenance ossu - Nahareka Chainage 4+350 - 6+350	Fin-Los Unip. Lda JV Costa Key Unip. Lda	MPW - W - 190085	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		Lao Hela
							Actual		
	10	EBF Uaibobo	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan		
							Actual		
	11	Pre Escolar Uaibua	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan		
							Actual		
	12	ESG Oloaasa	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan		
							Actual		
	13	EBF Liaruca	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan		
							Actual		

	14	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 2 + 000 - 4 + 000	Costa Key Unip Lda	RT/028/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan	Lista Foun/Foin Lao
							Actual	
	15	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 4 + 000 - 6 + 00	JV 1983 Larigutu Lda	RT/029/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan	Lista Foun/Foin atu Lao
							Actual	
	16	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 6 + 000 - 8 + 000		RT/030/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan	Lista Foun/Foin atu Lao
							Actual	
	17	Rehabilitation of the Rural road Uagia- Nahareka Chainage 5 + 400 - 7 + 400	Walay, Unip. Lda	RT/031/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan	Lao Hela
							Actual	
	18	Rehabilitation of the Rural road Uagia- Nahareka Chainage 7 + 400 - 9 + 400	Fin-Los Unip. Lda	RT/032/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan	Lista Foun/Foin atu Lao
							Actual	
	19	Rehabilitation of the Rural road Uagia- Nahareka Chainage 9 + 400 - 11 + 400	Lamadae Unip. Lda	RT/033/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan	Lista Foun/Foin atu Lao
							Actual	
	20	Rehabilitation of the Rural road Uagia- Nahareka Chainage 11 + 400 - 13 + 400	Marques Const. Unip Lda	RT/034/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan	Lista Foun/Foin atu Lao
							Actual	
	21	Rehabilitation of the Rural road Uaguia - Nahareka - Chainage 13 + 400 - 15 + 400	Uaitau Unip. Lda	RT/035/MOP-2021	FI/R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan	Lista Foun/Foin atu Lao
							Actual	
	22	Rehabilitation of the Rural road Uaguia - Nahareka - Chainage 15 + 400 - 18 + 700	Cuba Unip. Lda JV Jiolmas Unip. Lda	RT/036/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan	Lista Foun/Foin atu Lao
							Actual	
UATOCARBAU	1	Construction of Dardau Irrigation Scheme Municipality Viqueque	Pembinaan Pulau Sebang SDN. BHD	ICB/041/MAP-2017	FI	MINISTERIO AGRIKULTURA E PESCAS	Plan	Defeitos causa husi calamidade halo estrada asesu ba intake kotu no atu hadia sei iha hela prosesu diskusaun entre Project Owner MAP ho Kontraktor.
							Actual	
	2	Consulting Services For Construction Supervision of Dardau Irrigation	PT. Suwanda Karya Mandiri	RFP/042/MAP-2017	FI	MINISTERIO AGRIKULTURA E PESCAS	Plan	
							Actual	
	3	New Installation, MV, LV Line and House Connection from Mota Irabere to Mauma'a, Floresta Dirimu, Uatocarabau - Viqueque Municipality	Divita Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000441	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	4	New Installation Mv, Lv Line & House Connection From Lefara to Hae Oli, Uani Uma and Ringgit Baru - Viqueque Municipality	Jonel Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000346	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	5	Konstrusaun Edificio Posto Administrativo Uato-Carbau	Luminar Unip. Lda	675/004/PDIM/KDM-VQQ/VIII/2019	PDIM	ESTATAL	Plan	
							Actual	

	6	Rehabilitasaun Nacional Roads (53+000-58+300) Package XI (Caidilale - Tardai/Post Polisi)	Sabirara, Unip. Lda	SSS/155/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual	**Lao Hela**
	7	EBC 2.3 Uatocarbau	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan Actual	
	8	ESG Uatocarbau	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan Actual	
UATOLARI	1	New installation of mv,lv line and house connection in Area Lawai Viqueque District	Laway	RDTL/MOPTC-VOMPTC/CGI-PEN:0000459	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual	
	2	New Installation MV, LV Line and House Connection from Diribu to Liasidi, Nunumalau, Iralere and Ulusu, Uatolari - Viqueque Municipality	Habere Unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000433	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual	
	3	Rehabilitation of Viqueque - Uatocarbau Road Sta. 26+500 - 31+800 (Package) Area in Viqueque Municipality Viqueque	Helamula Unipessoal, Lda	SSS/096/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual	**Lao Hela**
	4	Rehabilitation of Viqueque - Uatocarbau Road Sta. 31+800 - 37+100 (Package VII) in Uatolari Municipality Viqueque	Greu Unipessoal, Lda	SSS/093/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual	**Lao Hela**
	5	New Construction Of Gapura,Stairs and Wall Protection in Garden Of Heroes	Natureza Furak,Unip Lda	ICB/005/DNAL/MACLN/VIII/2021	LM	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	Plan Actual	
	6	Konstrusaun Edificio Posto Administrativo Uatolari	Lemadae Unipessoal Lda	665/004/PDIM/KDM-VQQ/VIII/2019	PDIM	ESTATAL	Plan Actual	
	7	Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 2 Uatolari - Laisorulai (162)	Bragtojul Unip. Lda JV PT Decont Mitra Consolindo	MPW-CS-2000025	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual	
	8	Rehabilitation of Miabuti Edmumo, Sapatula Road /reabilitacao de estradas distritais de Uatolari Viqueque District	Karakuta Unip Lda	MPW-2013/JUNE	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual	**Lao Hela Toma Konta Eng, Konsultant ADN,IP**
	10	New Construction Of Chapel Betesda Naedala Affaloicai-Uatolari	Be'e Horis unip,lda		LM	IGREJA PROTESTANTE TIMOR	Plan Actual	
	11	Konstrusaun Kanais Irrigasaun Iha Bebui - Viqueque	L.M. Caicasa Metin Unip,Lda	RDTL-MAP-PO2021:15965	LM	MINISTERIO AGRIKULTURA E PESCAS	Plan Actual	**Fisika Hotu Ona (Hela Dadus Administrasaun hodi Prossesa Pagamento 100%**

	12	EBF Nahae	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan	
							Actual	
	13	EBF Uaibira	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan	
							Actual	
	14	EBC Uatolari	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan	
							Actual	
	15	EBF Edemumu	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan	
							Actual	
	16	EBF Ualake	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan	
							Actual	
	17	ESTV Kaluheda	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan	
							Actual	
	18	EBF Debuisi	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan	
							Actual	
VIQUEQUE	1	Emergency work package caused by climate change on June 2013 (Gabion protection works in Lamak Laran) Municipio Viqueque	Consorcio Unidos Genero, Lda	SSS/100/MOPTC-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	**Falta Retensaun 10%**
							Actual	
	2	Rehabilitation of Urban Road Municipality Viqueque	Urukai II, Unip. Lda	SSS/072/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	**Fisika Hotu Ona (Hela Dadus Administrasaun hodi Prossesa Pagamento 100%**
							Actual	
	3	Rehabilitation of Roads From Junction Bemvindo Bahalara - Uain We Bubur - Natar Tali Belanda Road Sta. 0+000 - 5+500 Municipality Viqueque	Arpy Unipessoal, Lda	SSS/163/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	**Fisika Hotu Ona (Hela Dadus Administrasaun hodi Prossesa Pagamento 100%**
							Actual	
	4	Rehabilitation of Suspension Bridge, Municipality of Viqueque.	Arquiris	SSS/105/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	**Entrega Ona**
							Actual	
	5	Routitine Road Maintenance Lot 1 - Viqueuqe - Dilor A07, Lot 2 - Jct Luca - Lacluta C5 Municipality Viqueque (162)	Dira Nova Unip. Lda	MPW - W - 190114	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	**Fisika Hotu Ona (Hela Dadus Administrasaun hodi Prossesa Pagamento 100%**
							Actual	
	6	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package: 12 Luca - Lacluta	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	MPW-CS-2000022	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	**Lao Hela Toma Konta Eng, Konsultant ADN,IP**
							Actual	
	7	Rehabilatation of Venilale - Hatulia, Uamori Road Package 2 (STA. 10+300 - STA. 15+475) in Baucau Municipality	Uma Liurai unip, lda	SSS/138/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	**Lao Hela**
							Actual	
	8	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 15+476-20+625	Bihalutur Unip, lda	SSS/141/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	**Lao Hela**
							Actual	
	9	Rehabilitation of Vanilale - Hatulari - Uaimori Road (30.880km) Roads Section : Venilale - Hatulia Roads Package 5 Sta. 20+625 - 25+755 Municipality Baucau	Loke Matan unip, lda	SSS/307/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	**Lao Hela**
							Actual	

	10	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 25+775-30+880	Caburela unip,lda	SSS/306/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual	Lao Hela
	12	ESG Calixa	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan Actual	
	13	EBF Ular Rihik	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan Actual	
	14	Pre Escolar Maria Lobato Raithu	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan Actual	
	15	EBC Caibiraoan	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan Actual	
	16	Pre Escolar Sebastiao Gomes Uai Mori Tula	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan Actual	
	17	New Construction Office, Were House And Landscaping Of Viqueque Distric	L.M. Caicasa Metin Unip,Lda	01/MSSI/DGAF/DNA/I/2022	LM	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN	Plan Actual	
MULTI POSTO ADMINISTRATIVO	1	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 2: Venilale - Viqueque : Sta. 27 + 120 to Sta. 62 + 010	China Railway Int. Group co, jv with China oversees	ICB/046/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual	Lao Hela
TOTAL PROJETO ON-GOING								

Note:

Plano Periode inspesaun iha terenu

Implementa Planu Periode Inspesaun

Assunto Servisu iha Dili

Inspesaun Prosesu Pagamentu

Prepara Husi :

(Eng. Robert M. Martins)
Eng. Munisipiu Viqueque ADN,I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade ADN, I.P.

Aprova Husi :

(Eng. Januario Maia Guterres .)
Adjunto Director Executivo ADN,I.P.

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Naran Eng. Camilo Maia

Municipio MUNICIPIO VIQUEQUE & POSTOS

Municipio / Posto	No.	Naran Projetu	Naran Companhia	Nu. Kontratu	Kategoria	Dono do Projeto	Action	SETEMBRO 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	Obs.
Lacluta	1	Package II Dilor	Sheramor Construction Unipessoal, Lda	SSS/089/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Lao Hela
							Actual		
	2	Nova Construção de Moro Protecção da Ribeira de Dilor (Pakote1-Sta. 0+000 To 0+800)	Atramor Sucesso Unip. Lda	SSS/093/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		FHO
							Actual		
OSSU	1	Road Rehabilitation of Assalaitula - Ossu Sta. 5+155 - 14+000 Municipality Viqueque	Uhacae, Lda	SSS/064/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Lao Hela
							Actual		
	2	Manutensaun Estrada Luihono-Osorua Sta. 0+000-6+750-Municipal of Viqueque	Boru- Buty Unip.Lda	RT/072/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Sei Paradu
							Actual		
	3	R4D Rural Road Rehabilitation Ossu de Cima - Liawaioli Chainage 0+000 - 2+000 Viqueque Municipality	Kay Seng Unip. Lda	NCB/056/MOPTC-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Sei Paradu
							Actual		
	4	Rural Roads Periodic Maintenance Luihono - Osorua Chainage 0+000 - 6+800 Routine Maintenance Ossu - Nahareka Chainage 0+000 - 3+400 Municipality Viqueque (162)	Kay Seng Unip. Lda	MPW-W-190084	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		Sei Paradu
							Actual		
	5	R4D Rural Road Spot Improvement Ossu-Nahareca Chainage 0+000-3+400	Costa Key Unip Lda	MPW-W-210053	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		Sei Paradu
							Actual		
	6	R4D Rural Road Spot Improvement Loihunu-Uagia Chainage 0+000 - 6+800	Manoko Unip. Lda	MPW-W-210050	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		Sei Paradu
							Actual		
	7	Emergency Road Rehabilitation Package II from Ossu - Viqueque District	Modena Tecnic Unipessoal Lda	MOPW-F1-W-166514	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Parado(Iha Problema ho Fisiko kontrusaun)Laiha Imformasaun
							Actual		
	8	New Construction of Health Post and Doctor's House building in Builale	Borala Unipessoal Lda	RDTL-MS-DNA-ICB-21-075	LM	MINISTERIO DA SAUDE	Plan		
							Actual		
	9	R4D Riral Roads Periodic Maintenance ossu - Nahareka Chainage 4+350 - 6+350	Fin-Los Unip. Lda JV Costa Key Unip. Lda	MPW - W - 190085	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		Lao Hela
							Actual		
	10	EBF Uaibobo	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan		
							Actual		
	11	Pre Escolar Uaibua	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan		
							Actual		
	12	ESG Oloaasa	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan		
							Actual		
	13	EBF Liaruca	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan		
							Actual		

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Municipio MUNICIPIO VIQUEQUE & POSTOS

Municipio / Posto	No.	Naran Projetu	Naran Companhia	Nu. Kontratu	Kategoria	Dono do Projeto	Action	SETEMBRO 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	Obs.
	14	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 2 + 000 - 4 + 000	Costa Key Unip Lda	RT/028/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan		Lista Foun/Foin Lao
							Actual		
	15	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 4 + 000 - 6 + 00	JV 1983 Larigutu Lda	RT/029/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan		Lista Foun/Foin atu Lao
							Actual		
	16	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 6 + 000 - 8 + 000		RT/030/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan		Lista Foun/Foin atu Lao
							Actual		
	17	Rehabilitation of the Rural road Uagia- Nahareka Chainage 5 + 400 - 7 + 400	Walay, Unip. Lda	RT/031/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan		Lao Hela
							Actual		
	18	Rehabilitation of the Rural road Uagia- Nahareka Chainage 7 + 400 - 9 + 400	Fin-Los Unip. Lda	RT/032/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan		Lista Foun/Foin atu Lao
							Actual		
	19	Rehabilitation of the Rural road Uagia- Nahareka Chainage 9 + 400 - 11 + 400	Lamadae Unip. Lda	RT/033/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan		Lista Foun/Foin atu Lao
							Actual		
	20	Rehabilitation of the Rural road Uagia- Nahareka Chainage 11 + 400 - 13 + 400	Marques Const. Unip Lda	RT/034/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan		Lista Foun/Foin atu Lao
							Actual		
	21	Rehabilitation of the Rural road Uaguia - Nahareka - Chainage 13 + 400 - 15 + 400	Uaitau Unip. Lda	RT/035/MOP-2021	FI/R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan		Lista Foun/Foin atu Lao
							Actual		
	22	Rehabilitation of the Rural road Uaguia - Nahareka - Chainage 15 + 400 - 18 + 700	Cuba Unip. Lda JV Jiolmas Unip. Lda	RT/036/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan		Lista Foun/Foin atu Lao
							Actual		
UATOCARBAU	1	Construction of Dardau Irrigation Scheme Municipality Viqueque	Pembinaan Pulau Sebang SDN. BHD	ICB/041/MAP-2017	FI	MINISTERIO AGRIKULTURA E PESCAS	Plan		Defeitos causa husi calamidade halo estrada asesu ba intake kotu no atu hadia sei iha hela prosesu diskusaun entre Project Owner MAP ho Kontraktor.
							Actual		
	2	Consulting Services For Construction Supervision of Dardau Irrigation	PT. Suwanda Karya Mandiri	RFP/042/MAP-2017	FI	MINISTERIO AGRIKULTURA E PESCAS	Plan		
							Actual		
	3	New Installation, MV, LV Line and House Connection from Mota Irabere to Mauma'a, Floresta Dirimu, Uatocarabau - Viqueque Municipality	Divita Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000441	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		
							Actual		
	4	New Installation Mv, Lv Line & House Connection From Lefara to Hae Oli, Uani Uma and Ringgit Baru - Viqueque Municipality	Jonel Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000346	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		
							Actual		
	5	Konstrusaun Edificio Posto Administrativo Uato-Carbau	Luminar Unip. Lda	675/004/PDIM/KDM-VQQ/VIII/2019	PDIM	ESTATAL	Plan		
							Actual		
	6	Rehabilitasaun Nacional Roads (53+000-58+300) Package XI (Caidilale - Tardai/Post Polisi)	Sabirara, Unip. Lda	SSS/155/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Lao Hela
							Actual		
	7	EBC 2.3 Uatocarbau	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan		
							Actual		
	8	ESG Uatocarbau	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan		
							Actual		

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Naran Eng. Camilo Maia

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SETEMBRO

Municipio / Posto	No.	Naran Projetu	Naran Companhia	Nu. Kontratu	Kategoria	Dono do Projeto	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	Obs.
UATOLARI	1	New installation of mv,lv line and house connection in Area Lawai Viqueque District	Laway	RDTL/MOPTC-VOMPTC/CGI-PEN:0000459	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	New Installation MV, LV Line and House Connection from Diribu to Liasidi, Nunumalau, Iralere and Ulusu, Uatolari - Viqueque Municipality	Habere Unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000433	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	Rehabilitation of Viqueque - Uatocarbau Road Sta. 26+500 - 31+800 (Package) Area in Viqueque Municipality Viqueque	Helamula Unipessoal, Lda	SSS/096/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Lao Hela
							Actual																																
	4	Rehabilitation of Viqueque - Uatocarbau Road Sta. 31+800 - 37+100 (Package VII) in Uatolari Municipality Viqueque	Greu Unipessoal, Lda	SSS/093/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Lao Hela
							Actual																																
	5	New Construction Of Gapura,Stairs and Wall Protection in Garden Of Heroes	Natureza Furak,Unip Lda	ICB/005/DNAL/MACLN/VIII/2021	LM	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO	Plan																																
							Actual																																
	6	Konstrusaun Edifício Posto Administrativo Uatolari	Lemadae Unipessoal Lda	665/004/PDIM/KDM-VQQ/VIII/2019	PDIM	ESTATAL	Plan																																
							Actual																																
	7	Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 2 Uatolari - Laisorulai (162)	Bragtojul Unip. Lda JV PT Decont Mitra Consolindo	MPW-CS-2000025	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	8	Rehabilitation of Miabuti Edmumo, Sapatula Road /reabilitacao de estradas distritais de Uatolari Viqueque District	Karakuta Unip Lda	MPW-2013/JUNE	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Lao Hela Toma Konta Eng, Konsultant ADN,IP
							Actual																																
	10	New Construction Of Chapel Betesda Naedala Affaloicai-Uatolari	Be'e Horis unip,lda		LM	IGREJA PROTESTANTE TIMOR	Plan																																
							Actual																																
	11	Konstrusaun Kanais Irrigasaun Iha Bebui - Viqueque	L.M. Caicasa Metin Unip,Lda	RDTL-MAP-PO2021:15965	LM	MINISTERIO AGRIKULTURA E PESCAS	Plan																																Fisika Hotu Ona (Hela Dadus Administrasaun hodi Prossesa Pagamento 100%
							Actual																																
	12	EBF Nahae	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																
							Actual																																
	13	EBF Uaibira	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																
							Actual																																
	14	EBC Uatolari	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																
							Actual																																
	15	EBF Edemumu	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																
							Actual																																

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Municipio MUNICIPIO VIQUEQUE & POSTOS

Municipio / Posto	No.	Naran Projetu	Naran Companhia	Nu. Kontratu	Kategoria	Dono do Projeto	Action	SETEMBRO 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	Obs.
VIQUEQUE	16	EBF Ualake	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan		
							Actual		
	17	ESTV Kaluheda	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan		
							Actual		
	18	EBF Debuisi	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan		
							Actual		
	1	Emergency work package caused by climate change on June 2013 (Gabion protection works in Lamak Laran) Municipio Viqueque	Consorcio Unidos Genero, Lda	SSS/100/MOPTC-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Falta Retensaun 10%
							Actual		
	2	Rehabilitation of Urban Road Municipality Viqueque	Urukai II, Unip. Lda	SSS/072/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Fisika Hotu Ona (Hela Dadus Administrasaun hodi Prossesa Pagamento 100%
							Actual		
	3	Rehabilitation of Roads From Junction Bemvindo Bahalara - Uain We Bubur - Natar Tali Belanda Road Sta. 0+000 - 5+500 Municipality Viqueque	Arpy Unipessoal, Lda	SSS/163/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Fisika Hotu Ona (Hela Dadus Administrasaun hodi Prossesa Pagamento 100%
							Actual		
	4	Rehabilitation of Suspension Bridge, Municipality of Viqueque.	Arquiris	SSS/105/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Entrega Ona
							Actual		
	5	Routitine Road Maintenance Lot 1 - Viqueuqe - Dilor A07, Lot 2 - Jct Luca - Lacluta C5 Municipality Viqueque (162)	Dira Nova Unip. Lda	MPW - W - 190114	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		Fisika Hotu Ona (Hela Dadus Administrasaun hodi Prossesa Pagamento 100%
							Actual		
	6	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package: 12 Luca - Lacluta	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	MPW-CS-2000022	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		Lao Hela Toma Konta Eng, Konsultant ADN,IP
							Actual		
	7	Rehabilatation of Venilale - Hatulia, Uamori Road Package 2 (STA. 10+300 - STA. 15+475) in Baucau Municipality	Uma Liurai unip, lda	SSS/138/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Lao Hela
							Actual		
		Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase				MINISTERIO DAS OBRAS	Plan		

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								SETEMBRO																									
Naran Eng.	Camilo Maia							1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
Municipio	MUNICIPIO VIQUEQUE & POSTOS																																					
Municipio / Posto	No.	Naran Projetu	Naran Companhia	Nu. Kontratu	Kategoria	Dono do Projeto	Action																															Obs.
	8	15+476-20+625	Bihalutur Unip, lda	SSS/141/MOPTC-2016	FI	PUBLICAS	Actual																															Lao Hela
	9	Rehabilitation of Vanilale - Hatulari - Uaimori Road (30.880km) Roads Section : Venilale - Hatulia Roads Package 5 Sta. 20+625 - 25+755 Municipality Baucau	Loke Matan unip, lda	SSS/307/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															Lao Hela
							Actual																															
	10	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 25+775-30+880	Caburela unip,lda	SSS/306/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															Lao Hela
							Actual																															
	12	ESG Calixa	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																															
							Actual																															
	13	EBF Ular Rihik	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																															
							Actual																															
	14	Pre Escolar Maria Lobato Raithu	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																															
							Actual																															
	15	EBC Caibiraoan	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																															
							Actual																															
	16	Pre Escolar Sebastiao Gomes Uai Mori Tula	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																															
							Actual																															
	17	New Construction Office, Were House And Landscaping Of Viqueque Distric	L.M. Caicasa Metin Unip,Lda	01/MSSI/DGAF/DNA/I/2022	LM	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN	Plan																															
							Actual																															
MULTI POSTO ADMINISTRATIVO	1	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 2: Venilale - Viqueque : Sta. 27 + 120 to Sta. 62 + 010	China Railway Int. Group co, jv with China oversees	ICB/046/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															Lao Hela
							Actual																															
TOTAL PROJETO ON-GOING																																					

Note:

Plano Periode inspesaun iha terenu

Implementa Planu Periode Inspesaun

Assunto Servisu iha Dili

Inspesaun Prosesu Pagamentu

Prepara Husi :

(Eng. Camilo Maia)
Eng. Munisipiu Viqueque ADN,I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade ADN, I.P.

Aprova Husi :

(Eng. Januario Maia Guterres .)
Adjunto Director Executivo ADN,I.P.

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Naran Eng. Bebiano C. de jesus Lopes

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Municipio / Posto	No.	Naran Projetu	Naran Companhia	Nu. Kontratu	Kategoria	Dono do Projeto	Action	SETEMBRO 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	Obs.
Lacluta	1	Package II Dilor	Sheramor Construction Unipessoal, Lda	SSS/089/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	2	Nova Construção de Moro Protecção da Ribeira de Dilor (Pakote1-Sta. 0+000 To 0+800)	Atramor Sucesso Unip. Lda	SSS/093/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	3	Konstrusaun Foun Escola Secundario Tecnica Vocasional Ravina,Lacluta,Viqueque	Luafiamor Unip.Lda		LM	MENISTERIO DA EDUCASAUN	Plan																															Lao Hela
							Actual																															
OSSU	1	Road Rehabilitation of Assalaitula - Ossu Sta. 5+155 - 14+000 Municipality Viqueque	Uhacae, Lda	SSS/064/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	2	Manutensaun Estrada Luihono-Osorua Sta. 0+000-6+750-Municipal of Viqueque	Boru- Buty Unip.Lda	RT/072/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	3	R4D Rural Road Rehabilitation Ossu de Cima - Liawaioli Chainage 0+000 - 2+000 Viqueque Municipality	Kay Seng Unip. Lda	NCB/056/MOPTC-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	4	Rural Roads Periodic Maintenance Luihono - Osorua Chainage 0+000 - 6+800 Routine Maintenance Ossu - Nahareka Chainage 0+000 - 3+400 Municipality Viqueque (162)	Kay Seng Unip. Lda	MPW-W-190084	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	5	R4D Rural Road Spot Improvement Ossu-Nahareca Chainage 0+000-3+400	Costa Key Unip Lda	MPW-W-210053	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	6	R4D Rural Road Spot Improvement Loihunu-Uagia Chainage 0+000 - 6+800	Manoko Unip. Lda	MPW-W-210050	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	7	Emergency Road Rehabilitation Package II from Ossu - Viqueque District	Modena Tecnic Unipessoal Lda	MOPW-F1-W-166514	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	8	New Construction of Health Post and Doctor's House building in Builale	Borala Unipessoal Lda	RDTL-MS-DNA-ICB-21-075	LM	MINISTERIO DA SAUDE	Plan																															
							Actual																															
	9	R4D Riral Roads Periodic Maintenance ossu - Nahareka Chainage 4+350 - 6+350	Fin-Los Unip. Lda JV Costa Key Unip. Lda	MPW - W - 190085	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	10	EBF Uaibobo	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																															Lao Hela
							Actual																															
	11	Pre Escolar Uaibua	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																															Lao Hela
							Actual																															
	12	ESG Oloaasa	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																															Lao Hela
							Actual																															
	13	EBF Liaruca	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																															Lao Hela
							Actual																															

	14	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 2 + 000 - 4 + 000	Costa Key Unip Lda	RT/028/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	15	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 4 + 000 - 6 + 00	JV 1983 Larigutu Lda	RT/029/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	16	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 6 + 000 - 8 + 000		RT/030/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	17	Rehabilitation of the Rural road Uagia- Nahareka Chainage 5 + 400 - 7 + 400	Walay, Unip. Lda	RT/031/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	18	Rehabilitation of the Rural road Uagia- Nahareka Chainage 7 + 400 - 9 + 400	Fin-Los Unip. Lda	RT/032/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	19	Rehabilitation of the Rural road Uagia- Nahareka Chainage 9 + 400 - 11 + 400	Lamadae Unip. Lda	RT/033/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	20	Rehabilitation of the Rural road Uagia- Nahareka Chainage 11 + 400 - 13 + 400	Marques Const. Unip Lda	RT/034/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	21	Rehabilitation of the Rural road Uaguia - Nahareka - Chainage 13 + 400 - 15 + 400	Uaitau Unip. Lda	RT/035/MOP-2021	FI/R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	22	Rehabilitation of the Rural road Uaguia - Nahareka - Chainage 15 + 400 - 18 + 700	Cuba Unip. Lda JV Jiolmas Unip. Lda	RT/036/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
UATOCARBAU	1	Construction of Dardau Irrigation Scheme Municipality Viqueque	Pembinaan Pulau Sebang SDN. BHD	ICB/041/MAP-2017	FI	MINISTERIO AGRIKULTURA E PESCAS	Plan	
							Actual	
	2	Consulting Services For Construction Supervision of Dardau Irrigation	PT. Suwanda Karya Mandiri	RFP/042/MAP-2017	FI	MINISTERIO AGRIKULTURA E PESCAS	Plan	
							Actual	
	3	New Installation, MV, LV Line and House Connection from Mota Irabere to Mauma'a, Floresta Dirimu, Uatocarabau - Viqueque Municipality	Divita Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000441	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	4	New Installation Mv, Lv Line & House Connection From Lefara to Hae Oli, Uani Uma and Ringgit Baru - Viqueque Municipality	Jonel Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000346	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	5	Konstrusaun Edificio Posto Administrativo Uato-Carbau	Luminar Unip. Lda	675/004/PDIM/KDM-VQQ/VIII/2019	PDIM	ESTATAL	Plan	**PHO**
							Actual	
	6	Rehabilitasaun Nacional Roads (53+000-58+300) Package XI (Caidilale - Tardai/Post Polisi)	Sabirara, Unip. Lda	SSS/155/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	7	EBC 2.3 Uatocarbau	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan	**Lao Hela**
							Actual	
	8	ESG Uatocarbau	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan	**Lao Hela**
							Actual	

UATOLARI	1	New installation of mv,lv line and house connection in Area Lawai Viqueque District	Laway	RDTL/MOPTC-VOMPTC/CGI-PEN:0000459	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	2	New Installation MV, LV Line and House Connection from Diribu to Liasidi, Nunumalau, Iralere and Ulusu, Uatolari - Viqueque Municipality	Habere Unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000433	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	3	Rehabilitation of Viqueque - Uatocarbau Road Sta. 26+500 - 31+800 (Package) Area in Viqueque Municipality Viqueque	Helamula Unipessoal, Lda	SSS/096/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	4	Rehabilitation of Viqueque - Uatocarbau Road Sta. 31+800 - 37+100 (Package VII) in Uatolari Municipality Viqueque	Greu Unipessoal, Lda	SSS/093/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	5	New Construction Of Gapura,Stairs and Wall Protection in Garden Of Heroes	Natureza Furak,Unip Lda	ICB/005/DNAL/MACLN/VIII/2021	LM	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO	Plan	Lao Hela
							Actual	
	6	Konstrusaun Edificio Posto Administrativo Uatolari	Lemadae Unipessoal Lda	665/004/PDIM/KDM-VQQ/VIII/2019	PDIM	ESTATAL	Plan	PHO
							Actual	
	7	Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 2 Uatolari - Laisorulai (162)	Bragtojul Unip. Lda JV PT Decont Mitra Consolindo	MPW-CS-2000025	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	8	Rehabilitation of Miabuti Edmumo, Sapatula Road /reabilitacao de estradas distritais de Uatolari Viqueque District	Karakuta Unip Lda	MPW-2013/JUNE	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	10	New Construction Of Chapel Betesda Naedala Affaloicai-Uatolari	Be'e Horis unip,lda		LM	IGREJA PROTESTANTE TIMOR	Plan	Lao Hela
							Actual	
	11	Konstrusaun Kanais Irrigasaun Ina Bebui - Viqueque	L.M. Caicasa Metin Unip,Lda	RDTL-MAP-PO2021:15965	LM	MINISTERIO AGRIKULTURA E PESCAS	Plan	
							Actual	
	12	EBF Nahae	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan	Lao Hela
							Actual	
	13	EBF Uaibira	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan	Lao Hela
							Actual	
	14	EBC Uatolari	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan	Lao Hela
							Actual	
	15	EBF Edemumu	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan	Lao Hela
							Actual	
	16	EBF Ualake	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan	Lao Hela
							Actual	
	17	ESTV Kaluheda	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan	Lao Hela
							Actual	
	18	EBF Debuisi	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan	Lao Hela
							Actual	

VIQUEQUE	1	Emergency work package caused by climate change on June 2013 (Gabion protection works in Lamak Laran) Municipio Viqueque	Consorcio Unidos Genero, Lda	SSS/100/MOPTC-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	2	Rehabilitation of Urban Road Municipality Viqueque	Urukai II, Unip. Lda	SSS/072/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	3	Rehabilitation of Roads From Junction Bemvindo Bahalara - Uain We Bubur - Natar Tali Belanda Road Sta. 0+000 - 5+500 Municipality Viqueque	Arpy Unipessoal, Lda	SSS/163/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	4	Rehabilitation of Suspension Bridge, Municipality of Viqueque.	Arquiris	SSS/105/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	5	Routitine Road Maintenance Lot 1 - Viqueuqe - Dilor A07, Lot 2 - Jct Luca - Lacluta C5 Municipality Viqueque (162)	Dira Nova Unip. Lda	MPW - W - 190114	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	6	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package: 12 Luca - Lacluta	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	MPW-CS-2000022	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	7	Rehabilatation of Venilale - Hatulia, Uamori Road Package 2 (STA. 10+300 - STA. 15+475) in Baucau Municipality	Uma Liurai unip, lda	SSS/138/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	8	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 15+476-20+625	Bihalutur Unip, lda	SSS/141/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	9	Rehabilitation of Vanilale - Hatulari - Uaimori Road (30.880km) Roads Section : Venilale - Hatulia Roads Package 5 Sta. 20+625 - 25+755 Municipality Baucau	Loke Matan unip, lda	SSS/307/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	10	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 25+775-30+880	Caburela unip,lda	SSS/306/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	12	ESG Calixa	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan	Lao Hela
							Actual	
	13	EBF Ular Rihik	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan	Lao Hela
							Actual	
	14	Pre Escolar Maria Lobato Raithu	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan	Lao Hela
							Actual	
	15	EBC Caibiraoan	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan	Lao Hela
							Actual	
	16	Pre Escolar Sebastiao Gomes Uai Mori Tula	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan	Lao Hela
							Actual	
	17	New Construction Office, Were House And Landscaping Of Viqueque Distric	L.M. Caicasa Metin Unip,Lda	01/MSSI/DGAF/DNA/I/2022	LM	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN	Plan	Lao Hela
							Actual	
	18	Konstrusaun Foun Escola Secundario Tecnica Vocasional Ravina,Lacluta,Viqueque	Gida'e Nuda Culoi Inip.Lda		LM	MENISTERIO DA EDUCASAUN	Plan	Lao Hela
							Actual	
	19	Rehabilitation Of Ex Hospital for Isolation Covid-19, Viqueque Vila	Faneki Uni. Lda	RDTL-MS-C19-DNA-NCB-21-152	LM	MINISTERIO DA SAUDE	Plan	Lao Hela
							Actual	
		TOTAL PROJETO ON-GOING						

Note:

Plano Periode inspesaun iha terenu | **Implementa Planu Periode Inspesaun** | **Assunto Servisu iha Dili** | **Inspesaun Prosesu Pagamentu**

Prepara Husi :

(Eng. Bebiano C. de Jesus Lopes)
Eng. Munisipiu Viqueque ADN,I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade ADN, I.P.

Aprova Husi :

(Eng. Januario Maia Guterres .)
Adjunto Director Executivo ADN,I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng. Roberto M. Martins

Municipio MUNICIPIO VIQUEQUE & POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	SETEMBRO 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	OBS
Lacluta	1	Package II Dilor	Sheramor Construction Unipessoal, Lda	SSS/089/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Lao Hela
							Actual		
	2	Nova Construção de Moro Protecção da Ribeira de Dilor (Pakote1-Sta. 0+000 To 0+800)	Atramor Sucesso Unip. Lda	SSS/093/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		FHO
							Actual		
OSSU	1	Road Rehabilitation of Assalaitula - Ossu Sta. 5+155 - 14+000 Municipality Viqueque	Uhacae, Lda	SSS/064/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Lao Hela
							Actual		
	2	Manutensaun Estrada Luihono-Osorua Sta. 0+000-6+750-Municipal of Viqueque	Boru- Buty Unip.Lda	RT/072/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Lao Hela
							Actual		
	3	R4D Rural Road Rehabilitation Ossu de Cima - Liawaioli Chainage 0+000 - 2+000 Viqueque Municipality	Kay Seng Unip. Lda	NCB/056/MOPTC-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Lao Hela
							Actual		
	4	Rural Roads Periodic Maintenance Luihono - Osorua Chainage 0+000 - 6+800 Routine Maintenance Ossu - Nahareka Chainage 0+000 - 3+400 Municipality Viqueque (162)	Kay Seng Unip. Lda	MPW-W-190084	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		Lao Hela
							Actual		
	5	R4D Rural Road Spot Improvement Ossu-Nahareca Chainage 0+000-3+400	Costa Key Unip Lda	MPW-W-210053	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		Lao Hela
							Actual		
	6	R4D Rural Road Spot Improvement Loihunu-Uagia Chainage 0+000 - 6+800	Manoko Unip. Lda	MPW-W-210050	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		Lao Hela
							Actual		
	7	Emergency Road Rehabilitation Package II from Ossu - Viqueque District	Modena Tecnic Unipessoal Lda	MOPW-F1-W-166514	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Parado(Iha Problema ho Fisiko kontrusaun)Laiha Imformasaun
							Actual		
	8	New Construction of Health Post and Doctor's House building in Builale	Borala Unipessoal Lda	RDTL-MS-DNA-ICB-21-075	LM	MINISTERIO DA SAUDE	Plan		
							Actual		
	9	R4D Riral Roads Periodic Maintenance ossu - Nahareka Chainage 4+350 - 6+350	Fin-Los Unip. Lda JV Costa Key Unip. Lda	MPW - W - 190085	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		Lao Hela
							Actual		
	10	EBF Uaibobo	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan		
							Actual		
	11	Pre Escolar Uaibua	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan		
							Actual		
	12	ESG Oloaasa	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan		
							Actual		
	13	EBF Liaruca	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan		
							Actual		
	14	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 2 + 000 - 4 + 000		RT/028/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan		Lista Foun/Foin atu Lao
							Actual		
	15	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 4 + 000 - 6 + 00		RT/029/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan		Lista Foun/Foin atu Lao
							Actual		

	16	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 6 + 000 - 8 + 000		RT/030/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan	Lista Foun/Foin atu Lao
							Actual	
	17	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 5 + 400 - 7 + 400		RT/031/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan	Lista Foun/Foin atu Lao
							Actual	
	18	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 7 + 400 - 9 + 400		RT/032/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan	Lista Foun/Foin atu Lao
							Actual	
	19	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 9 + 400 - 11 + 400		RT/033/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan	Lista Foun/Foin atu Lao
							Actual	
	20	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 11 + 400 - 13 + 400		RT/034/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan	Lista Foun/Foin atu Lao
							Actual	
	21	Rehabilitation of the Rural road Uaguia - Nahareka - Chainage 13 + 400 - 15 + 400	Uaitau Unipessoal.Lda	RT/035/MOP-2021	FI/R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan	Lista Foun/Foin atu Lao
							Actual	
	22	Rehabilitation of the Rural road Uaguia - Nahareka - Chainage 15 + 400 - 17 + 700		RT/036/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan	Lista Foun/Foin atu Lao
							Actual	
UATOCARBAU	1	Construction of Dardau Irrigation Scheme Municipality Viqueque	Pembinaan Pulau Sebang SDN. BHD	ICB/041/MAP-2017	FI	MINISTERIO AGRIKULTURA E PESCAS	Plan	
							Actual	
	2	Consulting Services For Construction Supervision of Dardau Irrigation	PT. Suwanda Karya Mandiri	RFP/042/MAP-2017	FI	MINISTERIO AGRIKULTURA E PESCAS	Plan	Lao Hela
							Actual	
	3	New Installation, MV, LV Line and House Connection from Mota Irabere to Mauma'a, Floresta Dirimu, Uatocarabau - Viqueque Municipality	Divita Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000441	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	4	New Installation Mv, Lv Line & House Connection From Lefara to Hae Oli, Uani Uma and Ringgit Baru - Viqueque Municipality	Jonel Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000346	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	5	Konstrusaun Edifício Posto Administrativo Uato-Carbau	Luminar Unip. Lda	675/004/PDIM/KDM-VQQ/VIII/2019	PDIM	ESTATAL	Plan	
							Actual	
	6	Rehabilitasaun Nacional Roads (53+000-58+300) Package XI (Caidilale - Tardai/Post Polisi)	Sabirara, Unip. Lda	SSS/155/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	Lao Hela
							Actual	
	7	EBC 2.3 Uatocarbau	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan	
							Actual	
	8	ESG Uatocarbau	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan	
							Actual	
	1	New installation of mv,lv line and house connection in Area Lawai Viqueque District	Laway	RDTL/MOPTC-VOMPTC/CGI-PEN:0000459	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	2	New Installation MV, LV Line and House Connection from Diribu to Liasidi, Nunumalau, Iralere and Ulusu, Uatolari - Viqueque Municipality	Habere Unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000433	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	3	Rehabilitation of Viqueque - Uatocarbau Road Sta. 26+500 - 31+800 (Package) Area in Viqueque Municipality Viqueque	Helamula Unipessoal, Lda	SSS/096/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	Lao Hela
							Actual	
	4	Rehabilitation of Viqueque - Uatocarbau Road Sta. 31+800 - 37+100 (Package VII) in Uatolari Municipality Viqueque	Greu Unipessoal, Lda	SSS/093/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	Lao Hela
							Actual	
	5	New Construction Of Gapura,Stairs and Wall Protection in Garden Of Heroes	Natureza Furak,Unip Lda	ICB/005/DNAL/MACLN/VIII/2021	LM	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO	Plan	
							Actual	
	6	Konstrusaun Edifício Posto Administrativo Uatolari	Lemadae Unipessoal Lda	665/004/PDIM/KDM-VQQ/VIII/2019	PDIM	ESTATAL	Plan	
							Actual	
	7	Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 2 Uatolari - Laisorulai (162)	Bragtojul Unip. Lda JV PT Decont Mitra Consolindo	MPW-CS-2000025	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	

UATOLARI	8	Rehabilitation of Miabuti Edmumo, Sapatula Road /reabilitacao de estradas distritais de Uatolari Viqueque District	Karakuta Unip Lda	MPW-2013/JUNE	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	**Lao Hela Toma Konta Eng, Konsultant ADN,IP**
							Actual	
	10	New Construction Of Chapel Betesda Naedala Affaloicai-Uatolari	Be'e Horis unip,lda		LM	IGREJA PROTESTANTE TIMOR	Plan	**Lao Hela**
							Actual	
	11	Konstrusaun Kanais Irrigasaun Iha Bebui - Viqueque	L.M. Caicasa Metin Unip,Lda	RDTL-MAP-PO2021:15965	LM	MINISTERIO AGRIKULTURA E PESCAS	Plan	**Fisika Hotu Ona (Hela Dadus Administrasaun hodi Prossesa Pagamento 100%**
							Actual	
	12	EBF Nahae	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan	
							Actual	
	13	EBF Uaibira	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan	
							Actual	
	14	EBC Uatolari	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan	
							Actual	
	15	EBF Edemumu	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan	
							Actual	
	16	EBF Ualake	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan	
							Actual	
	17	ESTV Kaluheda	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan	
							Actual	
	18	EBF Debuisi	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan	
							Actual	
VIQUEQUE	1	Emergency work package caused by climate change on June 2013 (Gabion protection works in Lamak Laran) Municipio Viqueque	Consorcio Unidos Genero, Lda	SSS/100/MOPTC-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	**Falta Retensaun 10%**
							Actual	
	2	Rehabilitation of Urban Road Municipality Viqueque	Urukai II, Unip. Lda	SSS/072/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	**Fisika Hotu Ona (Hela Dadus Administrasaun hodi Prossesa Pagamento 100%**
							Actual	
	3	Rehabilitation of Roads From Junction Bemvindo Bahalara - Uain We Bubur - Natar Tali Belanda Road Sta. 0+000 - 5+500 Municipality Viqueque	Arpy Unipessoal, Lda	SSS/163/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	**Fisika Hotu Ona (Hela Dadus Administrasaun hodi Prossesa Pagamento 100%**
							Actual	
	4	Rehabilitation of Suspension Bridge, Municipality of Viqueque.	Arquiris	SSS/105/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	**Entrega Ona**
							Actual	
	5	Routitine Road Maintenance Lot 1 - Viqueuqe - Dilor A07, Lot 2 - Jct Luca - Lacluta C5 Municipality Viqueque (162)	Dira Nova Unip. Lda	MPW - W - 190114	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	**Fisika Hotu Ona (Hela Dadus Administrasaun hodi Prossesa Pagamento 100%**
							Actual	
	6	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package: 12 Luca - Lacluta	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	MPW-CS-2000022	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	**Lao Hela Toma Konta Eng, Konsultant ADN,IP**
							Actual	
	7	Rehabilatation of Venilale - Hatulia, Uamori Road Package 2 (STA. 10+300 - STA. 15+475) in Baucau Municipality	Uma Liurai unip, lda	SSS/138/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	**Lao Hela**
							Actual	

	8	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 15+476-20+625	Bihalutur Unip, lda	SSS/141/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	Parado no laiha imformasaun hosi Kompanhia
	9	Rehabilitation of Vanilale - Hatulari - Uaimori Road (30.880km) Roads Section : Venilale - Hatulia Roads Package 5 Sta. 20+625 - 25+755 Municipality Baucau	Loke Matan unip, lda	SSS/307/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	Lao Hela
	10	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 25+775-30+880	Caburela unip,lda	SSS/306/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	Lao Hela
	11	Servisu Manutensaun Edificio Agencia de Desemvolvimentu Nasional, I.P, Municipio Viqueque	Luminar, Unip,Lda	22/RDTL/MPO/AND,I.P/XI/2021	LM	MOP/ADN,I.P	Plan	
							Actual	
	12	ESG Calixa	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan	
							Actual	
	13	EBF Ular Rihik	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan	
							Actual	
	14	Pre Escolar Maria Lobato Raithu	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan	
							Actual	
	15	EBC Caibiraoan	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan	
							Actual	
	16	Pre Escolar Sebastiao Gomes Uai Mori Tula	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan	
							Actual	
	17	New Construction Office, Were House And Landscaping Of Viqueque Distric	L.M. Caicasa Metin Unip,Lda	01/MSSI/DGAF/DNA/I/2022	LM	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN	Plan	
							Actual	
MULTI POSTO ADMINISTRATIVO	1	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 2: Venilale - Viqueque : Sta. 27 + 120 to Sta. 62 + 010	China Railway Int. Group co, jv with China oversees	ICB/046/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	Lao Hela
TOTAL PROJETO ON-GOING								

Note:

Plano Periode inspesaun iha terenu | **Implementa Planu Periode Inspesaun** | **Assunto Servisu iha Dili** | **Inspesaun Prosesu Pagamentu**

Prepara Husi :

(Eng. Roberto M. Martins)
Eng. Munisipiu Viqueque ADN,I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade ADN, I.P.

Aprova Husi :

(Eng. Januario Maia Guterres .)
Adjunto Director Executivo ADN,I.P.

MINISTERIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
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PLANU ACTUAL

2022

Naran Eng. Salvador Martins

Municipio MUNICIPIO VIQUEQUE NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	SETEMBRO 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	OBS
Lacluta	1	Package II Dilor	Sheramor Construction Unipessoal, Lda	SSS/089/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Lao Hela
							Actual		
	2	Nova Construção de Moro Protecção da Ribeira de Dilor (Pakote1-Sta. 0+000 To 0+800)	Atramor Sucesso Unip. Lda	SSS/093/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		FHO
							Actual		
OSSU	1	Road Rehabilitation of Assalaitula - Ossu Sta. 5+155 - 14+000 Municipality Viqueque	Uhacae, Lda	SSS/064/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Lao Hela
							Actual		
	2	Manutensaun Estrada Luihono-Osorua Sta. 0+000-6+750-Municipal of Viqueque	Boru- Buty Unip.Lda	RT/072/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Lao Hela
							Actual		
	3	R4D Rural Road Rehabilitation Ossu de Cima - Liawaioli Chainage 0+000 - 2+000 Viqueque Municipality	Kay Seng Unip. Lda	NCB/056/MOPTC-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Lao Hela
							Actual		
	4	Rural Roads Periodic Maintenance Luihono - Osorua Chainage 0+000 - 6+800 Routine Maintenance Ossu - Nahareka Chainage 0+000 - 3+400 Municipality Viqueque (162)	Kay Seng Unip. Lda	MPW-W-190084	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		Lao Hela
							Actual		
	5	R4D Rural Road Spot Improvement Ossu-Nahareca Chainage 0+000-3+400	Costa Key Unip Lda	MPW-W-210053	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		Lao Hela
							Actual		
	6	R4D Rural Road Spot Improvement Loihunu-Uagia Chainage 0+000 - 6+800	Manoko Unip. Lda	MPW-W-210050	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		Lao Hela
							Actual		
	7	Emergency Road Rehabilitation Package II from Ossu - Viqueque District	Modena Tecnic Unipessoal Lda	MOPW-F1-W-166514	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Parado(Iha Problema ho Fisiko kontrusaun)Laiha Imformasaun
							Actual		
	8	New Construction of Health Post and Doctor's House building in Builale	Borala Unipessoal Lda	RDTL-MS-DNA-ICB-21-075	LM	MINISTERIO DA SAUDE	Plan		
							Actual		
	9	R4D Riral Roads Periodic Maintenance ossu - Nahareka Chainage 4+350 - 6+350	Fin-Los Unip. Lda JV Costa Key Unip. Lda	MPW - W - 190085	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		Lao Hela
							Actual		
	10	EBF Uaibobo	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan		
							Actual		
	11	Prè Escolar Uaibua	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan		
							Actual		
	12	ESG Oloaasa	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan		
							Actual		
	13	EBF Liaruca	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan		
							Actual		
	14	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 2 + 000 - 4 + 000		RT/028/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan		Lista Foun/Foin atu Lao
							Actual		
	15	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 4 + 000 - 6 + 00		RT/029/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan		Lista Foun/Foin atu Lao
							Actual		
	16	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 6 + 000 - 8 + 000		RT/030/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan		Lista Foun/Foin atu Lao
							Actual		

MINISTERIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

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PLANU ACTUAL

2022

Naran Eng. Salvador Martins

Municipio MUNICIPIO VIQUEQUE NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	SETEMBRO 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	OBS
	17	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 5 + 400 - 7 + 400		RT/031/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan		Lista Foun/Foin atu Lao
							Actual		
	18	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 7 + 400 - 9 + 400		RT/032/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan		Lista Foun/Foin atu Lao
							Actual		
	19	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 9 + 400 - 11 + 400		RT/033/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan		Lista Foun/Foin atu Lao
							Actual		
	20	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 11 + 400 - 13 + 400		RT/034/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan		Lista Foun/Foin atu Lao
							Actual		
	21	Rehabilitation of the Rural road Uaguia - Nahareka - Chainage 13 + 400 - 15 + 400	Uaitau Unipessoal.Lda	RT/035/MOP-2021	FI/R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan		Lista Foun/Foin atu Lao
							Actual		
	22	Rehabilitation of the Rural road Uaguia - Nahareka - Chainage 15 + 400 - 17 + 700		RT/036/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan		Lista Foun/Foin atu Lao
							Actual		
UATOCARBAU	1	Construction of Dardau Irrigation Scheme Municipality Viqueque	Pembinaan Pulau Sebang SDN. BHD	ICB/041/MAP-2017	FI	MINISTERIO AGRIKULTURA E PESCAS	Plan		
							Actual		
	2	Consulting Services For Construction Supervision of Dardau Irrigation	PT. Suwanda Karya Mandiri	RFP/042/MAP-2017	FI	MINISTERIO AGRIKULTURA E PESCAS	Plan		Lao Hela
							Actual		
	3	New Installation, MV, LV Line and House Connection from Mota Irabere to Mauma'a, Floresta Dirimu, Uatocarabau - Viqueque Municipality	Divita Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000441	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		
							Actual		
	4	New Installation Mv, Lv Line & House Connection From Lefara to Hae Oli, Uani Uma and Ringgit Baru - Viqueque Municipality	Jonel Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000346	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		
							Actual		
	5	Konstrusaun Edificio Posto Administrativo Uato-Carbau	Luminar Unip. Lda	675/004/PDIM/KDM-VQQ/VIII/2019	PDIM	ESTATAL	Plan		
							Actual		
	6	Rehabilitasaun Nacional Roads (53+000-58+300) Package XI (Caidilale - Tardai/Post Polisi)	Sabirara, Unip. Lda	SSS/155/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Lao Hela
							Actual		
	7	EBC 2.3 Uatocarbau	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan		
							Actual		
	8	ESG Uatocarbau	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan		
							Actual		
	1	New installation of mv,lv line and house connection in Area Lawai Viqueque District	Laway	RDTL/MOPTC-VOMPTC/CGI-PEN:0000459	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		
							Actual		
	2	New Installation MV, LV Line and House Connection from Diribu to Liasidi, Nunumalau, Iralere and Ulusu, Uatolari - Viqueque Municipality	Habere Unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000433	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		
							Actual		
	3	Rehabilitation of Viqueque - Uatocarbau Road Sta. 26+500 - 31+800 (Package) Area in Viqueque Municipality Viqueque	Helamula Unipessoal, Lda	SSS/096/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Lao Hela
							Actual		
	4	Rehabilitation of Viqueque - Uatocarbau Road Sta. 31+800 - 37+100 (Package VII) in Uatolari Municipality Viqueque	Greu Unipessoal, Lda	SSS/093/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Lao Hela
							Actual		
	5	New Construction Of Gapura,Stairs and Wall Protection in Garden Of Heroes	Natureza Furak,Unip Lda	ICB/005/DNAL/MACLN/VIII/2021	LM	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO	Plan		
							Actual		
	6	Konstrusaun Edificio Posto Administrativo Uatolari	Lemadae Unipessoal Lda	665/004/PDIM/KDM-VQQ/VIII/2019	PDIM	ESTATAL	Plan		
							Actual		

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PLANU ACTUAL

Naran Eng. Salvador Martins

Municipio MUNICIPIO VIQUEQUE NO POSTOS

2022

SETEMBRO

Municipio / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
UATOLARI	7	Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 2 Uatolari - Laisorulai (162)	Bragtojul Unip. Lda JV PT Decont Mitra Consolindo	MPW-CS-2000025	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	8	Rehabilitation of Miabuti Edmumo, Sapatula Road /reabilitacao de estradas distritais de Uatolari Viqueque District	Karakuta Unip Lda	MPW-2013/JUNE	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Lao Hela Toma Konta Eng, Konsultant ADN,IP
							Actual																																
	10	New Construction Of Chapel Betesda Naedala Affaloicai-Uatolari	Be'e Horis unip,lda		LM	IGREJA PROTESTANTE TIMOR	Plan																																Lao Hela
							Actual																																
	11	Konstrusaun Kanais Irrigasaun Iha Bebui - Viqueque	L.M. Caicasa Metin Unip,Lda	RDTL-MAP-PO2021:15965	LM	MINISTERIO AGRIKULTURA E PESCAS	Plan																																Fisika Hotu Ona (Hela Dadus Administrasaun hodi Prossesa Pagamento 100%
							Actual																																
	12	EBF Nahae	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																
							Actual																																
	13	EBF Uaibira	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																
							Actual																																
	14	EBC Uatolari	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																
							Actual																																
	15	EBF Edemumu	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																
							Actual																																
	16	EBF Ualake	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																
							Actual																																
	17	ESTV Kaluheda	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																
							Actual																																
	18	EBF Debuisi	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																
							Actual																																
	1	Emergency work package caused by climate change on June 2013 (Gabion protection works in Lamak Laran) Municipio Viqueque	Consorcio Unidos Genero, Lda	SSS/100/MOPTC-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Falta Retensaun 10%
							Actual																																
	2	Rehabilitation of Urban Road Municipality Viqueque	Urukai II, Unip. Lda	SSS/072/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Fisika Hotu Ona (Hela Dadus Administrasaun hodi Prossesa Pagamento 100%
							Actual																																
	3	Rehabilitation of Roads From Junction Bemvindo Bahalara - Uain We Bubur - Natar Tali Belanda Road Sta. 0+000 - 5+500 Municipality Viqueque	Arpy Unipessoal, Lda	SSS/163/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Fisika Hotu Ona (Hela Dadus Administrasaun hodi Prossesa Pagamento 100%
							Actual																																
	4	Rehabilitation of Suspension Bridge, Municipality of Viqueque.	Arquiris	SSS/105/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Entrega Ona
							Actual																																
	5	Routitine Road Maintenance Lot 1 - Viqueuqe - Dilor A07, Lot 2 - Jct Luca - Lacluta C5 Municipality Viqueque (162)	Dira Nova Unip. Lda	MPW - W - 190114	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Fisika Hotu Ona (Hela Dadus Administrasaun hodi Prossesa Pagamento 100%
							Actual																																

MINISTERIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU ACTUAL

2022

Naran Eng.	**Salvador Martins**
Municipio	**MUNICIPIO VIQUEQUE NO POSTOS**

Municipio / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	SETEMBRO 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	OBS
VIQUEQUE	6	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package: 12 Luca - Lacluta	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	MPW-CS-2000022	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		Lao Hela Toma Konta Eng, Konsultant ADN,IP
							Actual		
	7	Rehabilatation of Venilale - Hatulia, Uamori Road Package 2 (STA. 10+300 - STA. 15+475) in Baucau Municipality	Uma Liurai unip, lda	SSS/138/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Lao Hela
							Actual		
	8	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 15+476-20+625	Bihalutur Unip, lda	SSS/141/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Parado no laiha imformasaun hosi Kompanhia
							Actual		
	9	Rehabilitation of Vanilale - Hatulari - Uaimori Road (30.880km) Roads Section : Venilale - Hatulia Roads Package 5 Sta. 20+625 - 25+755 Municipality Baucau	Loke Matan unip, lda	SSS/307/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Lao Hela
							Actual		
	10	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 25+775-30+880	Caburela unip,lda	SSS/306/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Lao Hela
							Actual		
	11	Servisu Manutensaun Edificio Agencia de Desemvolvimentu Nasional, I.P, Municipio Viqueque	Luminar, Unip,Lda	22/RDTL/MPO/AND,I.P/XI/2021	LM	MOP/ADN,I.P	Plan		
							Actual		
	12	ESG Calixa	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan		
							Actual		
	13	EBF Ular Rihik	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan		
							Actual		
	14	Pre Escolar Maria Lobato Raithu	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan		
							Actual		
	15	EBC Caibiraoan	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan		
							Actual		
	16	Pre Escolar Sebastiao Gomes Uai Mori Tula	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan		
							Actual		
	17	New Construction Office, Were House And Landscaping Of Viqueque Distric	L.M. Caicasa Metin Unip,Lda	01/MSSI/DGAF/DNA/I/2022	LM	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN	Plan		
							Actual		
MULTI POSTO ADMINISTRATIVO	1	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 2: Venilale - Viqueque : Sta. 27 + 120 to Sta. 62 + 010	China Railway Int. Group co, jv with China oversees	ICB/046/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Lao Hela
							Actual		
TOTAL PROJETO ON-GOING									

Note:

Plano Periode inspesaun iha terenu | **Implementa Planu Periode Inspesaun** | **Assunto Servisu iha Dili** | **Inspesaun Prosesu Pagamentu**

Prepara Husi :

(Eng. Salvador Martins)
Eng. Munisipiu Viqueque ADN,I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade ADN, I.P.

Aprova Husi :

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Adjunto Director Executivo ADN,I.P.

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PLANU INSPESAUN

2022

Naran Eng. Camilo Maia

Municipio MUNICIPIO VIQUEQUE & POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companhia	No. Contrato	Kategoria	Dono do Projeto	Action	SETEMBRO 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	OBS
Lacluta	1	Package II Dilor	Sheramor Construction Unipessoal, Lda	SSS/089/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Lao Hela
							Actual		
	2	Nova Construção de Moro Protecção da Ribeira de Dilor (Pakote1-Sta. 0+000 To 0+800)	Atramor Sucesso Unip. Lda	SSS/093/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		FHO
							Actual		
OSSU	1	Road Rehabilitation of Assalaitula - Ossu Sta. 5+155 - 14+000 Municipality Viqueque	Uhacae, Lda	SSS/064/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Lao Hela
							Actual		
	2	Manutensaun Estrada Luihono-Osorua Sta. 0+000-6+750-Municipal of Viqueque	Boru- Buty Unip.Lda	RT/072/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Lao Hela
							Actual		
	3	R4D Rural Road Rehabilitation Ossu de Cima - Liawaioli Chainage 0+000 - 2+000 Viqueque Municipality	Kay Seng Unip. Lda	NCB/056/MOPTC-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Lao Hela
							Actual		
	4	Rural Roads Periodic Maintenance Luihono - Osorua Chainage 0+000 - 6+800 Routine Maintenance Ossu - Nahareka Chainage 0+000 - 3+400 Municipality Viqueque (162)	Kay Seng Unip. Lda	MPW-W-190084	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		Lao Hela
							Actual		
	5	R4D Rural Road Spot Improvement Ossu-Nahareca Chainage 0+000-3+400	Costa Key Unip Lda	MPW-W-210053	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		Lao Hela
							Actual		
	6	R4D Rural Road Spot Improvement Loihunu-Uagia Chainage 0+000 - 6+800	Manoko Unip. Lda	MPW-W-210050	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		Lao Hela
							Actual		
	7	Emergency Road Rehabilitation Package II from Ossu - Viqueque District	Modena Tecnic Unipessoal Lda	MOPW-F1-W-166514	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Parado(Iha Problema ho Fisiko kontrusaun)Laiha Imformasaun
							Actual		
	8	New Construction of Health Post and Doctor's House building in Builale	Borala Unipessoal Lda	RDTL-MS-DNA-ICB-21-075	LM	MINISTERIO DA SAUDE	Plan		
							Actual		
	9	R4D Riral Roads Periodic Maintenance ossu - Nahareka Chainage 4+350 - 6+350	Fin-Los Unip. Lda JV Costa Key Unip. Lda	MPW - W - 190085	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		Lao Hela
							Actual		
	10	EBF Uaibobo	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan		
							Actual		
	11	Pre Escolar Uaibua	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan		
							Actual		
	12	ESG Oloaasa	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan		
							Actual		
	13	EBF Liaruca	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan		
							Actual		
	14	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 2 + 000 - 4 + 000		RT/028/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan		Lista Foun/Foin atu Lao
							Actual		
	15	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 4 + 000 - 6 + 00		RT/029/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan		Lista Foun/Foin atu Lao
							Actual		
	16	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 6 + 000 - 8 + 000		RT/030/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan		Lista Foun/Foin atu Lao
							Actual		

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PLANU INSPESAUN

2022

Naran Eng.	Camilo Maia
Municipio	MUNICIPIO VIQUEQUE & POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companhia	No. Contrato	Kategoria	Dono do Projeto	Action	SETEMBRO 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	OBS
	17	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 5 + 400 - 7 + 400		RT/031/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan		Lista Foun/Foin atu Lao
							Actual		
	18	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 7 + 400 - 9 + 400		RT/032/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan		Lista Foun/Foin atu Lao
							Actual		
	19	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 9 + 400 - 11 + 400		RT/033/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan		Lista Foun/Foin atu Lao
							Actual		
	20	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 11 + 400 - 13 + 400		RT/034/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan		Lista Foun/Foin atu Lao
							Actual		
	21	Rehabilitation of the Rural road Uaguia - Nahareka - Chainage 13 + 400 - 15 + 400	Uaitau Unipessoal.Lda	RT/035/MOP-2021	FI/R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan		Lista Foun/Foin atu Lao
							Actual		
	22	Rehabilitation of the Rural road Uaguia - Nahareka - Chainage 15 + 400 - 17 + 700		RT/036/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan		Lista Foun/Foin atu Lao
							Actual		
UATOCARBAU	1	Construction of Dardau Irrigation Scheme Municipality Viqueque	Pembinaan Pulau Sebang SDN. BHD	ICB/041/MAP-2017	FI	MINISTERIO AGRIKULTURA E PESCAS	Plan		
							Actual		
	2	Consulting Services For Construction Supervision of Dardau Irrigation	PT. Suwanda Karya Mandiri	RFP/042/MAP-2017	FI	MINISTERIO AGRIKULTURA E PESCAS	Plan		Lao Hela
							Actual		
	3	New Installation, MV, LV Line and House Connection from Mota Irabere to Mauma'a, Floresta Dirimu, Uatocarabau - Viqueque Municipality	Divita Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000441	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		
							Actual		
	4	New Installation Mv, Lv Line & House Connection From Lefara to Hae Oli, Uani Uma and Ringgit Baru - Viqueque Municipality	Jonel Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000346	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		
							Actual		
	5	Konstrusaun Edifício Posto Administrativo Uato-Carbau	Luminar Unip. Lda	675/004/PDIM/KDM-VQQ/VIII/2019	PDIM	ESTATAL	Plan		
							Actual		
	6	Rehabilitasaun Nacional Roads (53+000-58+300) Package XI (Caidilale - Tardai/Post Polisi)	Sabirara, Unip. Lda	SSS/155/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Lao Hela
							Actual		
	7	EBC 2.3 Uatocarbau	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan		
							Actual		
	8	ESG Uatocarbau	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan		
							Actual		
	1	New installation of mv,lv line and house connection in Area Lawai Viqueque District	Laway	RDTL/MOPTC-VOMPTC/CGI-PEN:0000459	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		
							Actual		
	2	New Installation MV, LV Line and House Connection from Diribu to Liasidi, Nunumalau, Iralere and Ulusu, Uatolari - Viqueque Municipality	Habere Unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000433	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		
							Actual		
	3	Rehabilitation of Viqueque - Uatocarbau Road Sta. 26+500 - 31+800 (Package) Area in Viqueque Municipality Viqueque	Helamula Unipessoal, Lda	SSS/096/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Lao Hela
							Actual		
	4	Rehabilitation of Viqueque - Uatocarbau Road Sta. 31+800 - 37+100 (Package VII) in Uatolari Municipality Viqueque	Greu Unipessoal, Lda	SSS/093/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Lao Hela
							Actual		
	5	New Construction Of Gapura,Stairs and Wall Protection in Garden Of Heroes	Natureza Furak,Unip Lda	ICB/005/DNAL/MACLN/VIII/2021	LM	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO	Plan		
							Actual		

MINISTERIO DO PLANO E ORDENAMENTO
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ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng. Camilo Maia

Municipio MUNICIPIO VIQUEQUE & POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companhia	No. Contrato	Kategoria	Dono do Projeto	Action	SETEMBRO 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	OBS
UATOLARI	6	Konstrusaun Edificio Posto Administrativo Uatolari	Lemadae Unipessoal Lda	665/004/PDIM/KDM-VQQ/VIII/2019	PDIM	ESTATAL	Plan		
							Actual		
	7	Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 2 Uatolari - Laisorulai (162)	Bragtojul Unip. Lda JV PT Decont Mitra Consolindo	MPW-CS-2000025	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		
							Actual		
	8	Rehabilitation of Miabuti Edmumo, Sapatula Road /reabilitacao de estradas distritais de Uatolari Viqueque District	Karakuta Unip Lda	MPW-2013/JUNE	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Lao Hela Toma Konta Eng, Konsultant ADN,IP
							Actual		
	10	New Construction Of Chapel Betesda Naedala Affaloicai-Uatolari	Be'e Horis unip,lda		LM	IGREJA PROTESTANTE TIMOR	Plan		Lao Hela
							Actual		
	11	Konstrusaun Kanais Irrigasaun Iha Bebui - Viqueque	L.M. Caicasa Metin Unip,Lda	RDTL-MAP-PO2021:15965	LM	MINISTERIO AGRIKULTURA E PESCAS	Plan		Fisika Hotu Ona (Hela Dadus Administrasaun hodi Prossesa Pagamento 100%
							Actual		
	12	EBF Nahae	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan		
							Actual		
	13	EBF Uaibira	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan		
							Actual		
	14	EBC Uatolari	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan		
							Actual		
	15	EBF Edemumu	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan		
							Actual		
	16	EBF Ualake	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan		
							Actual		
	17	ESTV Kaluheda	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan		
							Actual		
	18	EBF Debuisi	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan		
							Actual		
	1	Emergency work package caused by climate change on June 2013 (Gabion protection works in Lamak Laran) Municipio Viqueque	Consorcio Unidos Genero, Lda	SSS/100/MOPTC-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Falta Retensaun 10%
							Actual		
	2	Rehabilitation of Urban Road Municipality Viqueque	Urukai II, Unip. Lda	SSS/072/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Fisika Hotu Ona (Hela Dadus Administrasaun hodi Prossesa Pagamento 100%
							Actual		
	3	Rehabilitation of Roads From Junction Bemvindo Bahalara - Uain We Bubur - Natar Tali Belanda Road Sta. 0+000 - 5+500 Municipality Viqueque	Arpy Unipessoal, Lda	SSS/163/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Fisika Hotu Ona (Hela Dadus Administrasaun hodi Prossesa Pagamento 100%
							Actual		
	4	Rehabilitation of Suspension Bridge, Municipality of Viqueque.	Arquiris	SSS/105/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Entrega Ona
							Actual		

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2022

Naran Eng. Camilo Maia

Municipio MUNICIPIO VIQUEQUE & POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companhia	No. Contrato	Kategoria	Dono do Projeto	Action	SETEMBRO 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	OBS
VIQUEQUE	5	Routitine Road Maintenance Lot 1 - Viqueuqe - Dilor A07, Lot 2 - Jct Luca - Lacluta C5 Municipality Viqueque (162)	Dira Nova Unip. Lda	MPW - W - 190114	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		Fisika Hotu Ona (Hela Dadus Administrasaun hodi Prossesa Pagamento 100%
							Actual		
	6	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package: 12 Luca - Lacluta	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	MPW-CS-2000022	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		Lao Hela Toma Konta Eng, Konsultant ADN,IP
							Actual		
	7	Rehabilatation of Venilale - Hatulia, Uamori Road Package 2 (STA. 10+300 - STA. 15+475) in Baucau Municipality	Uma Liurai unip, lda	SSS/138/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Lao Hela
							Actual		
	8	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 15+476-20+625	Bihalutur Unip, lda	SSS/141/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Parado no laiha imformasaun hosi Kompanhia
							Actual		
	9	Rehabilitation of Vanilale - Hatulari - Uaimori Road (30.880km) Roads Section : Venilale - Hatulia Roads Package 5 Sta. 20+625 - 25+755 Municipality Baucau	Loke Matan unip, lda	SSS/307/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Lao Hela
							Actual		
	10	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 25+775-30+880	Caburela unip,lda	SSS/306/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Lao Hela
							Actual		
	11	Servisu Manutensaun Edificio Agencia de Desemvolvimentu Nasional, I.P, Municipio Viqueque	Luminar, Unip,Lda	22/RDTL/MPO/AND,I.P/XI/2021	LM	MOP/ADN,I.P	Plan		
							Actual		
	12	ESG Calixa	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan		
							Actual		
	13	EBF Ular Rihik	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan		
							Actual		
	14	Pre Escolar Maria Lobato Raithu	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan		
							Actual		
	15	EBC Caibiraoan	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan		
							Actual		
	16	Pre Escolar Sebastiao Gomes Uai Mori Tula	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan		
							Actual		
	17	New Construction Office, Were House And Landscaping Of Viqueque Distric	L.M. Caicasa Metin Unip,Lda	01/MSSI/DGAF/DNA/I/2022	LM	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN	Plan		
							Actual		
MULTI POSTO ADMINISTRATIVO	1	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 2: Venilale - Viqueque : Sta. 27 + 120 to Sta. 62 + 010	China Railway Int. Group co, jv with China oversees	ICB/046/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Lao Hela
							Actual		
TOTAL PROJETO ON-GOING									

Note:

Plano Periode inspesaun iha terenu | **Implementa Planu Periode Inspesaun** | **Assunto Servisu iha Dili** | **Inspesaun Prosesu Pagamentu**

Prepara Husi :

(Eng. Camilo Maia)
Eng. Munisipiu Viqueque ADN,I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Valia Saun de Qualidade ADN, I.P.

Aprova Husi :

(Eng. Januario Maia Guterres .)
Adjunto Director Executivo ADN,I.P.

MINISTERIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

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PLANU INSPESAUN

Naran Eng. Augusta da Costa Ferreira

Municipio MUNICIPIO DILI NO POSTOS

2022

Setembro

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		Observasaun
IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co,Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Projecto Fisiko Iha Tereno 100%
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan Actual	FHO
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan Actual	Projecto Refere Fisiko 100% ona.
	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Jounrt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio ba Pagamento kontrator no Konsultan, e Responde Karta ba PMU konaba Projecto nebe mak Implementa husi RDI
	5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Const Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Monotorizasaun Periodika
	6	Road Network Upgranding Project (RNUP) Upgrading and Maintanace of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	Monotorizasaun Periodika
	7	Road Climate Resilience project (RCRP) upgranding project and maintanace of Dili- Ainaro Road Lot 3(Solerema - Bandudatu Section (Km 34 +620 - Km 64 + 000)(29km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	FHO
	8	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 4 Bandudato-Aituto section (km 64+00 -km 89+000) (ICB/034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	FHO
	9	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	Chongquing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	FHO
	10	Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no . 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	Recomenda Pagamento
	11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	Relatorio Pagamento
	12	Upgrading and Maintenance of Laclubar Jct Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual	Projecto Fisiko Atinji ona 100%
	13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunhwa Eng. & Consulting Co.,Ltd in Joint Venture with Dongsung Eng. Co.,Ltd., and in Association with Desing Science, INC., and Kai Watu Kmanek Consultants, Unip Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Pagamento
	14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Pagamento
	15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intercontinental Consultanst and Technocrats Pvt.Ltd. (India) in Association With Infra Consultants in the Phils, (Icp) Inc. (Philippines) (As Sub - Consultant) and Dezenvolve Timor Leste (Detile) Consultant, Lda (Timor Leste (As sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Pagamento
	16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Pagamento
	`17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Pagamento

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projcto		Setembro																																		
								Thu	Fri	Sa	Su	Mo	Tu	We	Th	Fri	Sa	Su	Mo	Tu	We	Th	Fri	Sa	Su	Mo	Tu	We	Th	Fri	Sa	Su	Mo	Tu	We	Th	Fri		
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30		
	18	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gleno - Ermera (162)	Raya Konsultan LDA	MPW- Cs 2000020	LM	MOP	Plan																																
							Actual																																
	19	Preparation of Detail Engineering & Bidding Dokument Preparation for New Bridges in 2019 suco Liurai maubara 1 Bera Railako, Sanfuk, tutu luru same fahi nehan	Lelo eng. Unip Lda Jv, Pt.Multi Karidi - Guna Jasa & PT. Cipta Design Indonesia	MPW-Cs -2000032	LM	MOP	Plan																																
							Actual																																
	20	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 2 : Uatulari - laisorulai	Bragtojul Unip Lda	MPW-CS -2000025	LM	MOP	Plan																																
							Actual																																
	21	For Preparation of detailled engineering for Rehabilitation of Municipios Roads Package 12 : Luca to Lacluta	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000022	LM	MOP	Plan																																
							Actual																																
	22	Preparation of Detailed Engineering For Rehabilitation of Municipio Roads Package : 1 JCT A - 16 (bobonaro) to lolotoe Town	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000030	LM	MOP	Plan																																
							Actual																																
	23	preparation of DED for Rehabilitation of Municpio Roads Package 10 : Soibada to Soibada town	Hilobadi Jv Pt. Siarplan Utama	MPW- CS 2000024	LM	MOP	Plan																																
							Actual																																
	24	Preparation of detailled Design for Rahabilitation municipio Roads Package 4 : turiscai to Alas	Wan Husin & Associates SDN. BHD Jv Consultant & eng. Interconental Unip Lda	MPW- CS 2000028	LM		Plan																																
							Actual																																
	25	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000029	LM	MOP	Plan																																
							Actual																																
	26	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000027	LM	MOP	Plan																																
							Actual																																
	27	Preparation Deitaled Design for Rahbilitation of Municipios	Niceles Unip Lda	MPW- CS 2000026	LM	MOP	Plan																																
							Actual																																
	28	Preparation of Detailed Engineering & bid Preparation for new Bridge in 2019 package 1 : Samalari, sana uatulari- lai sorulai, sumaco (lacluta uma tolu) molas matadoro - RTK, Comoro mota ulun	Vox Da Vinci Consultant Engineering Lda	MPW- CS 2000031	LM	MOP	Plan																																
							Actual																																
	29	Preparation Deitaled Design for Rahbilitation of Municipios	Team Consultant Jv ATT & ATT & Triangle	MPW- CS 2000021	LM	MOP	Plan																																
							Actual																																
	30	Preparation Deitaled Design for Rahbilitation of Municipios	Aureum Solis Consultant, Unip Lda Jv PT Bikarma	MPW- CS 2000033	LM	MOP	Plan																																
							Actual																																
	31	Preparation Deitaled Design for Rahbilitation of Municipios	PT. Bikarma JV Aureum Solis Consultant, Unip Lda	MPW- CS 2000023	LM	MOP	Plan																																
							Actual																																
	32	Intersection in the Existing dili liquisa road to conec akses road from tibar Bay Port	TPF Timor Unipessoal Lda	REP/009/MOP/2019	FI	MOP	Plan																																
							Actual																																
	33	Preparation Deitaled Design for Enginnering Desing Dili Urban Roads	Kiat Konsultan				Plan																																
							Actual																																
	34	Konsultan Suprevisi for Konstruction Suprevision of daradau irigation Schema	PT.Suanda karya Jv KWK	REP/042/MAP/2017	FI	MOP	Plan																																
							Actual																																
	35	Suprevision Consultant for Construction of Intersection in the Existing Dili-Liquisa Road to Connect Access Road from Tibar Bay port (National Road)	Lelo Unipessoal Lda.		LM	MOP	Plan																																
							Actual																																
	36	Preparation of Detailed Engineering Design (DED) For New Cable Stayed Bridge Over the Becusse River, in Dili Total Length +	TPT Timor Unip Lda		LM	MOP	Plan																																
							Actual																																
TOTAL PROJETO ON-GOING																																									

SERVISU BA KONSULTAN DESIGN SEI AJUSTA TUIR PLANO HUSI PROJECTO NAIN .OU BAZEIA BA DOKUMENTOS KONSULTAN NIAN NEBE SUPMETE MAI HUSI PROJECTO NAIN.

FHO

Konsultan la serviso ona iha tereno,maibe pagamento seidauk hotu

Konsultan DED

Note:

Planu Periode inspesaun iha tereinu | **Implementa Periode inspesaun iha tereinu** | **Relatoriu avaliasuan mensal iha Dili** | **Inspesaun Pagamentu Anual iha tereinu**

Prepara Husi :

(Eng. Augusta da Costa Ferreira)
Eng. PMU ba Projetu (Impréstimo), ADN, I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN, I.P.

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PLANU INSPESAUN

Naran Eng. Augusta da Costa Ferreira

Municipio MUNICIPIO DILI NO POSTOS

2022

Setembro

Municipio / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto		Observasaun
IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co.Ltd Jv PT Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	2	National road no. 1 Upgrading project .Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan Actual	FHO
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const Co ,Ltd. / Chongqing Road Engineering (Group)Co ,Ltd (Jouant venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km 114.2)	CBMI Const Co ,Ltd. / Chongqing Road Engineering (Group)Co ,Ltd (Jouant venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	6	Road Network Upgranding Project (RNUP) Upgrading and Maintanace of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	China Wu Yi Co ,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	7	Road Climate Resilience project (RCRP) upgrading project and maintenance of Dili- Ainaro Road Lot 3(Soibema - Bandudato Section (Km 74+400 - Km 64+060)(29km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	8	Road Climate Resilience project (RCRP) upgrading and maintenance of Dili-Ainaro Road, Lot 4 Bandudato-Aituto section (km 64+060 - km 89+2.0) (ICB/034/MPW-2015)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	9	Road Climate Resilience project (RCRP) upgrading and maintenance of Dili-Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 - km 114+2)	Chongquing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	10	Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no . 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co.Ltd JV with Kunhwa Engineering and Consulting Co Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	PHO
	11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co.Ltd JV with Kunhwa Engineering and Consulting Co Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	12	Upgrading and Maintenance of Laclubar Jct Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO.Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	13	Selexion of Consulting Service for Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 3 : Upgrading and Sealing Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Dili - Ainaro Road (Lots 1 - 5)	Kunhwa Eng. & Consulting Co ,Ltd in Joint Venture with Dongsung Eng. Co ,Ltd , and in Association with Desing Science, INC , and Kai Watu Kmanek Consultants, Unip Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	14	Upgrading and Maintenance of Dili - Ainaro Road Lot 3 : Sta. 74+400 - 64+060 Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co ,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intercontinental Consultant and Technocrats Pvt.Ltd. (India) in Association With infra Consultants in the Phils, (Icp) Inc (Philippines) (As Sub - Consultant) and Dezenvolve Timor Leste (Dethle) Consultant, Lda (Timor Leste (As sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	`17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		Setembro																										
								Thu	Fri	Sa	Su	Mo	Tu	We	Th	Fri	Sa	Su	Mo	Tu	We	Th	Fri	Sa	Su	Mo	Tu	We	Th	Fri	Sa	Su	Mo	Tu	We	Th	Fri
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
	18	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gleno - Ermera (162)	Raya Konsultan LDA	MPW- Cs 2000020	LM	MOP	Plan																												
							Actual																												
	19	Preparation of Detail Engineering & Bidding Dokument Preparation for New Bridges in 2019 suco Liurai maubara 1 Bera Railako, Sanfuk, tutu luru same fahi nehan	Lelo eng Unip Lda Jv, Pt Multi Karida Guna Jasa & PT Cipta Design Indonesia	MPW-Cs -2000032	LM	MOP	Plan																												
							Actual																												
	20	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 2 : Uatulari - laisorulai	Bragtoyul Unip Lda	MPW-CS -2000025	LM	MOP	Plan																												
							Actual																												
	21	For Preparation of detailled engineering for Rehabilitation of Municipios Roads Package 12 : Luca to Lacluta	Hilobadi Jv Pt Siarplan Utama	MPW - CS- 2000022	LM	MOP	Plan																												
							Actual																												
	22	Preparation of Detailed Engineering For Rehabilitation of Municipio Roads Package : 1 JCT A - 16 (bobonaro) to lolotoe Town	Hilobadi Jv Pt Siarplan Utama	MPW - CS- 2000030	LM	MOP	Plan																												
							Actual																												
	23	preparation of DED for Rehabilitation of Municipio Roads Package 10 : Soibada to Soibada town	Hilobadi Jv Pt Siarplan Utama	MPW- CS 2000024	LM	MOP	Plan																												
							Actual																												
	24	Preparation of detailled Design for Rahabilitation municipio Roads Package 4 : turiscai to Alas	Wan Husin & Associates SDN BHD Jv Consultant & eng. Interconental Unip Lda	MPW- CS 2000028	LM		Plan																												
							Actual																												
	25	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000029	LM	MOP	Plan																												
							Actual																												
	26	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000027	LM	MOP	Plan																												
							Actual																												
	27	Preparation Deitaled Design for Rahbilitation of Municipios	Niceles Unip Lda	MPW- CS 2000026	LM	MOP	Plan																												
							Actual																												
	28	Preparation of Detailed Engineering & bid Preparation for new Bridge in 2019 package 1 : Samalari, sana uatulari- lai sorulai, sumaco (lacluta uma tolu) molas matadoro - RTK, Comoro mota ulun	Vox Da Vinci Consultant Engineering Lda	MPW- CS 2000031	LM	MOP	Plan																												
							Actual																												
	29	Preparation Deitaled Design for Rahbilitation of Municipios	Team Consultant Jv ATT & ATT & Triangle	MPW- CS 2000021	LM	MOP	Plan																												
							Actual																												
	30	Preparation Deitaled Design for Rahbilitation of Municipios	Aureum Solus Consultant, Unip Lda Jv PT Bikarma	MPW- CS 2000033	LM	MOP	Plan																												
							Actual																												
	31	Preparation Deitaled Design for Rahbilitation of Municipios	PT Bikarma JV Aureum Solus Consultant, Unip Lda	MPW- CS 2000023	LM	MOP	Plan																												
							Actual																												
	32	Intersection in the Existing dili liquisa road to conec akses road from tibar Bay Port	TPF Timor Unipessoal Lda	REP/009/MOP/2019	FI	MOP	Plan																												
							Actual																												
	33	Preparation Deitaled Design for Enginnering Desing Dili Urban Roads	Kist Konsultan				Plan																												
							Actual																												
	34	Konsultan Suprevisi for Konstruction Suprevision of daradau irigation Schema	PT.Suanda karya Jv KWK	REP/042/MAP/2017	FI	MOP	Plan																												
							Actual																												
	35	Suprevision Consultant for Construction of Intersection in the Existing Dili-Liquisa Road to Connect Access Road from Tibar Bay port (National Road)	Lelo Unipessoal Lda.		LM	MOP	Plan																												
							Actual																												
	36	Preparation of Detailed Engineering Design (DED) For New Cable Stayed Bridge Over the Becusse River, in Dili Total Length +	TPT Timor Unip Lda		LM	MOP	Plan																												
							Actual																												
TOTAL PROJETO ON-GOING																																		

SERVISU BA KONSULTAN DESIGN SEI AJUSTA TUIR PLANO HUSI PROJECTO NAIN .OU BAZEIA BA DOKUMENTOS KONSULTAN NIAN NEBE SUPMETE MAI HUSI PROJECTO NAIN.

FHO

Konsultan la serviso ona iha tereno,maibe pagamento seidauk hotu

Konsultan DED

Note:

Planu Periode inspesaun iha tereinu

Implementa Periode inspesaun iha tereinu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

(Eng. Augusta da Costa Ferreira)
Eng. PMU ba Projetu (Impréstimo), ADN, I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN, I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Tito Edgar F.N de Jesus

Municipio MUNICIPIO DILI NO POSTOS

2022

Setembro

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		Thu 1	Fri 2	Sa 3	Su 4	Mo 5	Tu 6	We 7	Th 8	Fri 9	Sa 10	Su 11	Mo 12	Tu 13	We 14	Th 15	Fri 16	Sa 17	Su 18	Mo 19	Tu 20	We 21	Th 22	Fri 23	Sa 24	Su 25	Mo 26	Tu 27	We 28	Th 29	Fri 30	Observasaun
IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co.Ltd Jv PT Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan																														Projecto Fisiko Iha Tereno 100%
							Actual																														
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan																														FHO
							Actual																														
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan																														Projecto Refere Fisiko 100% ona.
							Actual																														
	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const Co.,Ltd. Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan																														Halo Relatorio ba Pagamento kontrator no Konsultan, e Responde Karta ba PMU konaba Projecto nebe mak Implementa husi RDI
							Actual																														
	5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Const Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan																														Monotorizasaun Periodika
							Actual																														
	6	Road Network Upgranding Project (RNUP) Upgrading and Maintanace of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan																														Monotorizasaun Periodika
							Actual																														
	7	Road Climate Resilience project (RCRP) upgranding project and maintanace of Dili- Ainaro Road Lot 3(Solerema - Bandudatu Section (Km 34 +620 - Km 64 + 000)(29km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan																														FHO
							Actual																														
	8	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 4 Bandudato-Aituto section (km 64+00 -km 89+000) (ICB/034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan																														FHO
							Actual																														
	9	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	Chongquing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan																														FHO
							Actual																														
	10	Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no . 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co.,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan																														Recomenda Pagamento
							Actual																														
	11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan																														Relatorio Pagamento
							Actual																														
	12	Upgrading and Maintenance of Laclubar Jct Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO.Lda		IMPRESTIMO	ADB (LOAN)	Plan																														Projecto Fisiko Atinji ona 100%
							Actual																														
	13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunhwa Eng. & Consulting Co.,Ltd in Joint Venture with Dongsung Eng. Co.,Ltd., and in Association with Desing Science, INC., and Kai Watu Kmanek Consultants, Unip Lda		IMPRESTIMO	ADB (LOAN)	Plan																														Halo Relatorio Pagamento
							Actual																														
	14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan																														Halo Relatorio Pagamento
							Actual																														
	15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intercontinental Consultanst and Technocrats Pvt.Ltd. (India) in Association With Infra Consultants in the Phlis, (Icp) Inc. (Philippines) (As Sub - Consultant) and Dezenvolve Timor Leste (Detile) Consultant, Lda (Timor Leste (As sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan																														Halo Relatorio Pagamento
							Actual																														
	16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan																														Halo Relatorio Pagamento
							Actual																														
	`17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan																														Halo Relatorio Pagamento
							Actual																														

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		Setembro																																		
								Thu	Fri	Sa	Su	Mo	Tu	We	Th	Fri	Sa	Su	Mo	Tu	We	Th	Fri	Sa	Su	Mo	Tu	We	Th	Fri	Sa	Su	Mo	Tu	We	Th	Fri		
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30		
	18	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gleno - Ermera (162)	Raya Konsultan LDA	MPW- Cs 2000020	LM	MOP	Plan																																	
							Actual																																	
	19	Preparation of Detail Engineering & Bidding Dokument Preparation for New Bridges in 2019 suco Liurai maubara 1 Bera Railako, Sanfuk, tutu luru same fahi nehan	Lelo eng. Unip Lda Jv, Pt Multi Karidi - Guna Jasa & PT. Cipta Design Indonesia	MPW-Cs -2000032	LM	MOP	Plan																																	
							Actual																																	
	20	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 2 : Uatulari - laisorulai	Bragtojul Unip Lda	MPW-CS -2000025	LM	MOP	Plan																																	
							Actual																																	
	21	For Preparation of detailled engineering for Rehabilitation of Municipios Roads Package 12 : Luca to Lacluta	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000022	LM	MOP	Plan																																	
							Actual																																	
	22	Preparation of Detailed Engineering For Rehabilitation of Municipio Roads Package : 1 JCT A - 16 (bobonaro) to lolotoe Town	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000030	LM	MOP	Plan																																	
							Actual																																	
	23	preparation of DED for Rehabilitation of Municpio Roads Package 10 : Soibada to Soibada town	Hilobadi Jv Pt. Siarplan Utama	MPW- CS 2000024	LM	MOP	Plan																																	
							Actual																																	
	24	Preparation of detailled Design for Rahabilitation municipio Roads Package 4 : turiscai to Alas	Wan Husin & Associates SDN. BHD Jv Consultant & eng. Interconental Unip Lda	MPW- CS 2000028	LM		Plan																																	
							Actual																																	
	25	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000029	LM	MOP	Plan																																	
							Actual																																	
	26	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000027	LM	MOP	Plan																																	
							Actual																																	
	27	Preparation Deitaled Design for Rahbilitation of Municipios	Niceles Unip Lda	MPW- CS 2000026	LM	MOP	Plan																																	
							Actual																																	
	28	Preparation of Detailed Engineering & bid Preparation for new Bridge in 2019 package 1 : Samalari, sana uatulari- lai sorulai, sumaco (lacluta uma tolu) molas matadoro - RTK, Comoro mota ulun	Vox Da Vinci Consultant Engineering Lda	MPW- CS 2000031	LM	MOP	Plan																																	
							Actual																																	
	29	Preparation Deitaled Design for Rahbilitation of Municipios	Team Consultant Jv ATT & ATT & Triangle	MPW- CS 2000021	LM	MOP	Plan																																	
							Actual																																	
	30	Preparation Deitaled Design for Rahbilitation of Municipios	Aureum Solis Consultant, Unip Lda Jv PT Bikarma	MPW- CS 2000033	LM	MOP	Plan																																	
							Actual																																	
	31	Preparation Deitaled Design for Rahbilitation of Municipios	PT. Bikarma JV Aureum Solis Consultant, Unip Lda	MPW- CS 2000023	LM	MOP	Plan																																	
							Actual																																	
	32	Intersection in the Existing dili liquisa road to conec akses road from tibar Bay Port	TPF Timor Unipessoal Lda	REP/009/MOP/2019	FI	MOP	Plan																																	
							Actual																																	
	33	Preparation Deitaled Design for Enginnering Desing Dili Urban Roads	Kiat Konsultan				Plan																																	
							Actual																																	
	34	Konsultan Suprevisi for Konstruction Suprevision of daradau irigation Schema	PT.Suanda karya Jv KWK	REP/042/MAP/2017	FI	MOP	Plan																																	
							Actual																																	
	35	Suprevision Consultant for Construction of Intersection in the Existing Dili-Liquisa Road to Connect Access Road from Tibar Bay port (National Road)	Lelo Unipessoal Lda.		LM	MOP	Plan																																	
							Actual																																	
	36	Preparation of Detailed Engineering Design (DED) For New Cable Stayed Bridge Over the Becusse River, in Dili Total Length +	TPT Timor Unip Lda		LM	MOP	Plan																																	
							Actual																																	
	TOTAL PROJETO ON-GOING																																							

SERVISU BA KONSULTAN DESIGN SEI AJUSTA TUIR PLANO HUSI PROJECTO NAIN .OU BAZEIA BA DOKUMENTOS KONSULTAN NIAN NEBE SUPMETE MAI HUSI PROJECTO NAIN.

FHO

Konsultan la serviso ona iha tereno,maibe pagamento seidauk hotu

Konsultan DED

Note:

Planu Periode inspesaun iha tereinu | **Implementa Periode inspesaun iha tereinu** | **Relatoriu avaliasuan mensal iha Dili** | **Inspesaun Pagamentu Anual iha tereinu**

Prepara Husi :

(Eng. Tito Edgar F.N de Jesus)
Eng. PMU ba Projetu (Impréstimo), ADN, I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN, I.P.

MINISTERIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P

Agência para o Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Tito Edgar F.N de Jesus

Municipio MUNICIPIO DILI NO POSTOS

2022

Setembro

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		Observasaun
IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co,Ltd Jv PT Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan Actual	FHO
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Jount venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Jount venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	6	Road Network Upgranding Project (RNUP) Upgrading and Maintanace of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	Chuna Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	7	Road Climate Resilience project (RCRP) upgranding project and maintanace of Dili- Ainaro Road Lot 3(Solerema - Bandudatu Section (Km 34+620 - Km 64 + 000)(29km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	8	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 4 Bandudato-Aituto section (km 64+00 -km 89+000) (ICB/034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	9	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	Chongquing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	10	Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no . 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	PHO
	11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	12	Upgrading and Maintenance of Laclubar Jct Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunhwa Eng. & Consulting Co.,Ltd in Joint Venture with Dongsung Eng. Co .Ltd , and in Association with Desing Science, INC , and Kai Watu Kmanek Consultants, Unip Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intercontinental Consultanst and Technocrats Pvt.Ltd. (India) in Association With Infra Consultants in the Phils. (Icp) Inc. (Philippines) (As Sub - Consultant) and Dezenvolve Timor Leste (Detile) Consultant, Lda (Timor Leste (As [illegible] Consultant)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		Setembro																										Remarks
								Thu	Fri		Mo	Tu	We	Th	Fri		Mo	Tu	We	Th	Fri		Mo	Tu	We	Th	Fri		Mo	Tu	We	Th	Fri		
								1	2		5	6	7	8	9		12	13	14	15	16		19	20	21	22	23		26	27	28	29	30		
	18	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gleno - Ermera (162)	Raya Konsultan LDA	MPW- Cs 2000020	LM	MOP	Plan																											
							Actual																												
	19	Preparation of Detail Engineering & Bidding Dokument Preparation for New Bridges in 2019 suco Liurai maubara 1 Bera Railako, Sanfuk, tutu luru same fahi nehan	Lelo eng Unip Lda Jv PT Multi Karsi - Guna Jaya & PT. Cipta Design Indonesia	MPW-Cs -2000032	LM	MOP	Plan																											
							Actual																												
	20	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 2 : Uatulari - lausorulai	Bragtoyul Unip Lda	MPW-CS -2000025	LM	MOP	Plan																											
							Actual																												
	21	For Preparation of detailled engineering for Rehabilitation of Municipios Roads Package 12 : Luca to Lacluta	Hilobadi Jv Pt Sinarjati Utama	MPW - CS- 2000022	LM	MOP	Plan																											
							Actual																												
	22	Preparation of Detailed Engineering For Rehabilitation of Municipio Roads Package : 1 JCT A - 16 (bobonaro) to lolotoe Town	Hilobadi Jv Pt Sinarjati Utama	MPW - CS- 2000030	LM	MOP	Plan																											
							Actual																												
	23	preparation of DED for Rehabilitation of Municpio Roads Package 10 : Soibada to Soibada town	Hilobadi Jv Pt Sinarjati Utama	MPW- CS 2000024	LM	MOP	Plan																											
							Actual																												
	24	Preparation of detailled Design for Rahabilitation municipio Roads Package 4 : turiscai to Alas	Wan Hunn & Associates SDN. BHD Jv Consultant & eng. Intercontental Unip Lda	MPW- CS 2000028	LM		Plan																											
							Actual																												
	25	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000029	LM	MOP	Plan																											
							Actual																												
	26	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000027	LM	MOP	Plan																											
							Actual																												
	27	Preparation Deitaled Design for Rahbilitation of Municipios	Nceles Unip Lda	MPW- CS 2000026	LM	MOP	Plan																											
							Actual																												
	28	Preparation of Detailed Engineering & bid Preparation for new Bridge in 2019 package 1 : Samalari, sana uatulari- lai sorulai, sumaco (lacluta uma tolu) molas matadoro - RTK, Comoro mota ulun	Vox Da Vinci Consultant Engineering Lda	MPW- CS 2000031	LM	MOP	Plan																											
							Actual																												
	29	Preparation Deitaled Design for Rahbilitation of Municipios	Team Consultant Jv. ATT & ATT & Triangle	MPW- CS 2000021	LM	MOP	Plan																											
							Actual																												
	30	Preparation Deitaled Design for Rahbilitation of Municipios	Aureum Solis Consultant, Unip Lda Jv PT Bikarma	MPW- CS 2000033	LM	MOP	Plan																											
							Actual																												
	31	Preparation Deitaled Design for Rahbilitation of Municipios	PT Bikarma JV Aureum Solis Consultant, Unip Lda	MPW- CS 2000023	LM	MOP	Plan																											
							Actual																												
	32	Intersection in the Existing dili liquisa road to conec akses road from tibar Bay Port	TPF Timor Unipessoal Lda	REP/009/MOP/2019	FI	MOP	Plan																											FHO
							Actual																												
	33	Preparation Deitaled Design for Enginnering Desing Dili Urban Roads	Kiat Konsultan				Plan																											
							Actual																												
	34	Konsultan Suprevisi for Konstruction Suprevision of daradau irigation Schema	PT Suanda karya Jv KWK	REP/042/MAP/2017	FI	MOP	Plan																											Konsultan la serviso ona iha tereno,maibe pagamento seidauk hotu
							Actual																												
	35	Suprevision Consultant for Construction of Intersection in the Existing Dili-Liquisa Road to Connect Access Road from Tibar Bay port (National Road)	Lelo Unipessoal Lda		LM	MOP	Plan																											
							Actual																												
	36	Preparation of Detailed Engineering Design (DED) For New Cable Stayed Bridge Over the Becusse River, in Dili Total Length +	TPT Timor Unip Lda		LM	MOP	Plan																											Konsultan DED
							Actual																												
	TOTAL PROJETO ON-GOING																																	

SERVISU BA KONSULTAN DESIGN SEI AJUSTA TUIR PLANO HUSI PROJECTO NAIN .OU BAZEIA BA DOKUMENTOS KONSULTAN NIAN NEBE SUPMETE MAI HUSI PROJECTO NAIN.

Note:

Planu Periode inspesaun iha tereinu

Implementa Periode inspesaun iha tereinu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

(Eng. Tito Edgar F.N de Jesus)
Eng. PMU ba Projetu (Imprestimo), ADN, I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN, I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Vidal Guterres

Municipio MUNICIPIO DILI NO POSTOS

2022

Setembro

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		Observasaun
IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co,Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Projecto Fisiko Iha Tereno 100%
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan Actual	FHO
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan Actual	Projecto Refere Fisiko 100% ona.
	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const.Co.,Ltd / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio ba Pagamento kontrator no Konsultan, e Responde Karta ba PMU konaba Projecto nebe mak Implementa husi RDI
	5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Const.Co.,Ltd / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Monotorizasaun Periodika
	6	Road Network Upgranding Project (RNUP) Upgrading and Maintanace of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	Monotorizasaun Periodika
	7	Road Climate Resilience project (RCRP) upgranding project and maintanace of Dili- Ainaro Road Lot 3(Solerema - Bandudatu Section (Km 34 +620 - Km 64 + 000)(29km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	FHO
	8	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 4 Bandudato-Aituto section (km 64+00 -km 89+000) (ICB/034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	FHO
	9	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	Chongquing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	FHO
	10	Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no : 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	Recomenda Pagamento
	11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	Relatorio Pagamento
	12	Upgrading and Maintenance of Laclubar Jct Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO.Ltda		IMPRESTIMO	ADB (LOAN)	Plan Actual	Projecto Fisiko Atinji ona 100%
	13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunhwa Eng. & Consulting Co.,Ltd in Joint Venture with Dongsung Eng. Co.,Ltd., and in Association with Desing Science, INC., and Kai Watu Kmanek Consultants, Unip Ltda		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Pagamento
	14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Pagamento
	15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intercontinental Consultanst and Technocrats Pvt Ltd. (India) in Association With Infra Consultants in the Phlis, (Icp) Inc. (Philippines) (As Sub - Consultant) and Dezenvolve Timor Leste (Detile) Consultant, Lda (Timor Leste (As sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Pagamento
	16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Pagamento
	`17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Pagamento

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		Setembro																																		
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								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30		
	18	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gleno - Ermera (162)	Raya Konsultan LDA	MPW- Cs 2000020	LM	MOP	Plan																																
							Actual																																
	19	Preparation of Detail Engineering & Bidding Dokument Preparation for New Bridges in 2019 suco Liurai maubara 1 Bera Railako, Sanfuk, tutu luru same fahi nehan	Lelo eng. Unip Lda Jv, Pt Multi Karidi - Guna Jasa & PT. Cipta Design Indonesia	MPW-Cs -2000032	LM	MOP	Plan																																
							Actual																																
	20	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 2 : Uatulari - laisorulai	Bragtojul Unip Lda	MPW-CS -2000025	LM	MOP	Plan																																
							Actual																																
	21	For Preparation of detailled engineering for Rehabilitation of Municipios Roads Package 12 : Luca to Lacluta	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000022	LM	MOP	Plan																																
							Actual																																
	22	Preparation of Detailed Engineering For Rehabilitation of Municipio Roads Package : 1 JCT A - 16 (bobonaro) to lolotoe Town	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000030	LM	MOP	Plan																																
							Actual																																
	23	preparation of DED for Rehabilitation of Municipio Roads Package 10 : Soibada to Soibada town	Hilobadi Jv Pt. Siarplan Utama	MPW- CS 2000024	LM	MOP	Plan																																
							Actual																																
	24	Preparation of detailled Design for Rahabilitation municipio Roads Package 4 : turiscai to Alas	Wan Husin & Associates SDN. BHD Jv Consultant & eng. Interconental Unip Lda	MPW- CS 2000028	LM		Plan																																
							Actual																																
	25	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000029	LM	MOP	Plan																																
							Actual																																
	26	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000027	LM	MOP	Plan																																
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	27	Preparation Deitaled Design for Rahbilitation of Municipios	Niceles Unip Lda	MPW- CS 2000026	LM	MOP	Plan																																
							Actual																																
	28	Preparation of Detailed Engineering & bid Preparation for new Bridge in 2019 package 1 : Samalari, sana uatulari- lai sorulai, sumaco (lacluta uma tolu) molas matadoro - RTK, Comoro mota ulun	Vox Da Vinci Consultant Engineering Lda	MPW- CS 2000031	LM	MOP	Plan																																
							Actual																																
	29	Preparation Deitaled Design for Rahbilitation of Municipios	Team Consultant Jv ATT & ATT & Triangle	MPW- CS 2000021	LM	MOP	Plan																																
							Actual																																
	30	Preparation Deitaled Design for Rahbilitation of Municipios	Aureum Solis Consultant, Unip Lda Jv PT Bikarma	MPW- CS 2000033	LM	MOP	Plan																																
							Actual																																
	31	Preparation Deitaled Design for Rahbilitation of Municipios	PT. Bikarma JV Aureum Solis Consultant, Unip Lda	MPW- CS 2000023	LM	MOP	Plan																																
							Actual																																
	32	Intersection in the Existing dili liquisa road to conec akses road from tibar Bay Port	TPF Timor Unipessoal Lda	REP/009/MOP/2019	FI	MOP	Plan																																
							Actual																																
	33	Preparation Deitaled Design for Enginnering Desing Dili Urban Roads	Kiat Konsultan				Plan																																
							Actual																																
	34	Konsultan Suprevisi for Konstruction Suprevision of daradau irigation Schema	PT.Suanda karya Jv KWK	REP/042/MAP/2017	FI	MOP	Plan																																
							Actual																																
	35	Suprevision Consultant for Construction of Intersection in the Existing Dili-Liquisa Road to Connect Access Road from Tibar Bay port (National Road)	Lelo Unipessoal Lda.		LM	MOP	Plan																																
							Actual																																
	36	Preparation of Detailed Engineering Design (DED) For New Cable Stayed Bridge Over the Becusse River, in Dili Total Length +	TPT Timor Unip Lda.		LM	MOP	Plan																																
							Actual																																
	TOTAL PROJETO ON-GOING																																								

SERVISU BA KONSULTAN DESIGN SEI AJUSTA TUIR PLANO HUSI PROJECTO NAIN .OU BAZEIA BA DOKUMENTOS KONSULTAN NIAN NEBE SUPMETE MAI HUSI PROJECTO NAIN.

FHO

Konsultan la serviso ona iha tereno,maibe pagamento seidauk hotu

Konsultan DED

Note:

Planu Periode inspesaun iha tereinu

Implementa Periode inspesaun iha tereinu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

(Eng. Vidal Guterres)
Eng. PMU ba Projetu (Imprestimo), ADN, I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN, I.P.

MINISTERIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Vidal Guterres

Municipio MUNICIPIO DILI NO POSTOS

2022

Setembro

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono da Projeto		Observasaun
IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co.,Ltd Jv P.T. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan Actual	FHO
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R D Interner Junior Construcion / Hebei - Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Jounrt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Jounrt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	6	Road Network Upgranding Project (RNUP) Upgrading and Maintanace of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	7	Road Climate Resilience project (RCRP) upgrading project and maintenance of Dili - Ainaro Road Lot 3(Solerema - Bandudato Section (Km 44+020 - Km 69+600)(29km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	8	Road Climate Resilience project (RCRP) upgrading and maintenance of Dili - Ainaro Road, Lot 4 Bandedato-Aituto section (km 69+60 -km 89+020) (ICB/034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	9	Road Climate Resilience project (RCRP) upgrading and maintenance of Dili - Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+60 -km 113+920)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	10	Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no . 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co.,Ltd JV with Kunhwa Engineering and Consulting Co Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	PHO
	11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co.,Ltd JV with Kunhwa Engineering and Consulting Co Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	12	Upgrading and Maintenance of Laclubar Jct Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO.Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	13	Selection of Consulting Service for Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Aileu Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lote 1 - 5)	Kunhwa Eng. & Consulting Co.,Ltd in Joint Venture with Dongsung Eng Co.,Ltd., and in Association with Deming Science, INC., and Kai Watu Kmanek Consultants, Unip Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	14	Upgrading and Maintenance of Dili - Ainaro Road,Lot 2 : Laulara - Aileu Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intercontinental Consultant and Technocrats Pvt.Ltd. (India) in Association With Infra Consultants in the Phils. (Icp) Inc. (Philppines) (As Sub - Consultant) and Dezenvolve Timor Leste (Detile) Consultant, Lda (Timor Leste (As sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		Setembro																										SERVISU BA KONSULTAN DESIGN SEI AJUSTA TUIR PLANO HUSI PROJECTO NAIN .OU BAZEIA BA DOKUMENTOS KONSULTAN NIAN NEBE SUPMETE MAI HUSI PROJECTO NAIN.
								Thu	Fri	Sa	Su	Mo	Tu	We	Th	Fri	Sa	Su	Mo	Tu	We	Th	Fri	Sa	Su	Mo	Tu	We	Th	Fri	Sa	Su	Mo	Tu	We	Th	Fri
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
	18	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gleno - Ermera (162)	Raya Konsultan LDA	MPW- Cs 2000020	LM	MOP	Plan																												
							Actual																												
	19	Preparation of Detail Engineering & Bidding Dokument Preparation for New Bridges in 2019 suco Liurai maubara 1 Bera Railako, Sanfuk, tutu luru same fahi nehan	Lelo eng Unip Lda Jv, Pt Multi Karida - Guna Jasa & PT Cipta Design Indonesia	MPW-Cs -2000032	LM	MOP	Plan																												
							Actual																												
	20	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 2 : Uatulari - Iaisorulai	Bragtoyal Unip Lda	MPW-CS -2000025	LM	MOP	Plan																												
							Actual																												
	21	For Preparation of detailled engineering for Rehabilitation of Municipios Roads Package 12 : Luca to Laicluta	Hilobadi Jv Pt Siarplan Utama	MPW - CS- 2000022	LM	MOP	Plan																												
							Actual																												
	22	Preparation of Detailed Engineering For Rehabilitation of Municipio Roads Package : 1 JCT A - 16 (bobonaro) to lolotoe Town	Hilobadi Jv Pt Siarplan Utama	MPW - CS- 2000030	LM	MOP	Plan																												
							Actual																												
	23	preparation of DED for Rehabilitation of Municipio Roads Package 10 : Soibada to Soibada town	Hilobadi Jv Pt Siarplan Utama	MPW- CS 2000024	LM	MOP	Plan																												
							Actual																												
	24	Preparation of detailled Design for Rahabilitation municipio Roads Package 4 : turiscai to Alas	Wan Husin & Associates SDN BHD Jv Consultant & eng. Interconcental Unip Lda	MPW- CS 2000028	LM		Plan																												
							Actual																												
	25	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000029	LM	MOP	Plan																												
							Actual																												
	26	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000027	LM	MOP	Plan																												
							Actual																												
	27	Preparation Deitaled Design for Rahbilitation of Municipios	Niceles Unip Lda	MPW- CS 2000026	LM	MOP	Plan																												
							Actual																												
	28	Preparation of Detailed Engineering & bid Preparation for new Bridge in 2019 package 1 : Samalari, sana uatulari- lai sorulai, sumaco (lacluta uma tolu) molas matadoro - RTK, Comoro mota ulun	Vox Da Vinci Consultant Engineering Lda	MPW- CS 2000031	LM	MOP	Plan																												
							Actual																												
	29	Preparation Deitaled Design for Rahbilitation of Municipios	Team Consultant Jv. ATT & ATT & Triangle	MPW- CS 2000021	LM	MOP	Plan																												
							Actual																												
	30	Preparation Deitaled Design for Rahbilitation of Municipios	Aureum Solus Consultant, Unip Lda Jv PT Bikarma	MPW- CS 2000033	LM	MOP	Plan																												
							Actual																												
	31	Preparation Deitaled Design for Rahbilitation of Municipios	PT Bikarma JV Aureum Solus Consultant, Unip Lda	MPW- CS 2000023	LM	MOP	Plan																												
							Actual																												
	32	Intersection in the Existing d'li liquisa road to conec akses road from tibar Bay Port	TPF Timor Unipessoal Lda	REP/009/MOP/2019	FI	MOP	Plan																												FHO
							Actual																												
	33	Preparation Deitaled Design for Enginnering Desing Dili Urban Roads	Kiat Konsultan				Plan																												
							Actual																												
	34	Konsultan Suprevisi for Konstruction Suprevision of daradau Irigation Schema	PT Sunnda karya Jv KWK	REP/042/MAP/2017	FI	MOP	Plan																												Konsultan la serviso ona iha tereno,maibe pagamento seidauk hotu
							Actual																												
	35	Suprevision Consultant for Construction of Intersection in the Existing Dili-Liquisa Road to Connect Access Road from Tibar Bay port (National Road)	Lelo Unipessoal Lda.		LM	MOP	Plan																												
							Actual																												
	36	Preparation of Detailed Engineering Design (DED) For New Cable Stayed Bridge Over the Becusse River, in Dili Total Length +	TPT Timor Unip Lda		LM	MOP	Plan																												Konsultan DED
							Actual																												
	TOTAL PROJETO ON-GOING																																		

Note:

Planu Periode inspesaun iha tereinu | Implementa Periode inspesaun iha tereinu | Relatoriu avaliasuan mensal iha Dili | Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

(Eng. Vidal Guterres)
Eng. PMU ba Projetu (Imprestimo), ADN, I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN, I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Teresa Gomes

Municipio MUNICIPIO DILI NO POSTOS

2022

Setembro

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		Observasaun
IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co,Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Projecto Fisiko Iha Tereno 100%
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan Actual	FHO
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan Actual	Projecto Refere Fisiko 100% ona.
	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio ba Pagamento kontrator no Konsultan, e Responde Karta ba PMU konaba Projecto nebe mak Implementa husi RDI
	5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Monotorizasaun Periodika
	6	Road Network Upgranding Project (RNUP) Upgrading and Maintanace of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	Monotorizasaun Periodika
	7	Road Climate Resilience project (RCRP) upgranding project and maintanace of Dili- Ainaro Road Lot 3(Solerema - Bandudatu Section (Km 34 +620 - Km 64 + 000)(29km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	FHO
	8	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 4 Bandudato-Aituto section (km 64+00 -km 89+000) (ICB/034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	FHO
	9	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	Chongquing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	FHO
	10	Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no . 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	Recomenda Pagamento
	11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	Relatorio Pagamento
	12	Upgrading and Maintenance of Laclubar Jct Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO.Ltda		IMPRESTIMO	ADB (LOAN)	Plan Actual	Projecto Fisiko Atinji ona 100%
	13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunhwa Eng. & Consulting Co.,Ltd in Joint Venture with Dongsung Eng. Co.,Ltd., and in Association with Desing Science, INC ., and Kai Watu Kmanek Consultants, Unip Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Pagamento
	14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Pagamento
	15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intercontinental Consultanst and Technocrats Pvt.Ltd. (India) in Association With Infra Consultants in the Phils, (Icp) Inc. (Philippines) (As Sub - Consultant) and Dezenvolve Timor Leste (Detile) Consultant, Lda (Timor Leste (As sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Pagamento
	16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Pagamento
	17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Pagamento

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		Setembro																																		
								Thu	Fri	Sa	Su	Mo	Tu	We	Th	Fri	Sa	Su	Mo	Tu	We	Th	Fri	Sa	Su	Mo	Tu	We	Th	Fri	Sa	Su	Mo	Tu	We	Th	Fri		
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30		
	18	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gleno - Ermera (162)	Raya Konsultan LDA	MPW- Cs 2000020	LM	MOP	Plan																																
							Actual																																
	19	Preparation of Detail Engineering & Bidding Dokument Preparation for New Bridges in 2019 suco Liurai maubara 1 Bera Railako, Sanfuk, tutu luru same fahi nehan	Lelo eng. Unip Lda Jv, Pt.Multi Karidi - Guna Jasa & PT. Cipta Design Indonesia	MPW-Cs -2000032	LM	MOP	Plan																																
							Actual																																
	20	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 2 : Uatulari - laisorulai	Bragtojul Unip Lda	MPW-CS -2000025	LM	MOP	Plan																																
							Actual																																
	21	For Preparation of detailled engineering for Rehabilitation of Municipios Roads Package 12 : Luca to Lacluta	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000022	LM	MOP	Plan																																
							Actual																																
	22	Preparation of Detailed Engineering For Rehabilitation of Municipio Roads Package : 1 JCT A - 16 (bobonaro) to lolotoe Town	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000030	LM	MOP	Plan																																
							Actual																																
	23	preparation of DED for Rehabilitation of Municpio Roads Package 10 : Soibada to Soibada town	Hilobadi Jv Pt. Siarplan Utama	MPW- CS 2000024	LM	MOP	Plan																																
							Actual																																
	24	Preparation of detailled Design for Rahabilitation municipio Roads Package 4 : turiscai to Alas	Wan Husin & Associates SDN. BHD Jv Consultant & eng. Interconental Unip Lda	MPW- CS 2000028	LM		Plan																																
							Actual																																
	25	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000029	LM	MOP	Plan																																
							Actual																																
	26	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000027	LM	MOP	Plan																																
							Actual																																
	27	Preparation Deitaled Design for Rahbilitation of Municipios	Niceles Unip Lda	MPW- CS 2000026	LM	MOP	Plan																																
							Actual																																
	28	Preparation of Detailed Engineering & bid Preparation for new Bridge in 2019 package 1 : Samalari, sana uatulari- lai sorulai, sumaco (lacluta uma tolu) molas matadoro - RTK, Comoro mota ulun	Vox Da Vinci Consultant Engineering Lda	MPW- CS 2000031	LM	MOP	Plan																																
							Actual																																
	29	Preparation Deitaled Design for Rahbilitation of Municipios	Team Consultant Jv ATT & ATT & Triangle	MPW- CS 2000021	LM	MOP	Plan																																
							Actual																																
	30	Preparation Deitaled Design for Rahbilitation of Municipios	Aureum Solis Consultant, Unip Lda Jv PT Bikarma	MPW- CS 2000033	LM	MOP	Plan																																
							Actual																																
	31	Preparation Deitaled Design for Rahbilitation of Municipios	PT. Bikarma JV Aureum Solis Consultant, Unip Lda	MPW- CS 2000023	LM	MOP	Plan																																
							Actual																																
	32	Intersection in the Existing dili liquisa road to conec akses road from tibar Bay Port	TPF Timor Unipessoal Lda	REP/009/MOP/2019	FI	MOP	Plan																																
							Actual																																
	33	Preparation Deitaled Design for Enginnering Desing Dili Urban Roads	Kiat Konsultan				Plan																																
							Actual																																
	34	Konsultan Suprevisi for Konstruction Suprevision of daradau irigation Schema	PT.Suanda karya Jv KWK	REP/042/MAP/2017	FI	MOP	Plan																																
							Actual																																
	35	Suprevision Consultant for Construction of Intersection in the Existing Dili-Liquisa Road to Connect Access Road from Tibar Bay port (National Road)	Lelo Unipessoal Lda.		LM	MOP	Plan																																
							Actual																																
	36	Preparation of Detailed Engineering Design (DED) For New Cable Stayed Bridge Over the Becusse River, in Dili Total Length +	TPT Timor Unip Lda		LM	MOP	Plan																																
							Actual																																
	TOTAL PROJETO ON-GOING																																						

SERVISU BA KONSULTAN DESIGN SEI AJUSTA TUIR PLANO HUSI PROJECTO NAIN .OU BAZEIA BA DOKUMENTOS KONSULTAN NIAN NEBE SUPMETE MAI HUSI PROJECTO NAIN.

FHO

Konsultan la serviso ona iha tereno,maibe pagamento seidauk hotu

Konsultan DED

Note:

Planu Periode inspesaun iha tereinu

Implementa Periode inspesaun iha tereinu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

(Eng. Teresa Gomes)
Eng. PMU ba Projetu (Impréstimo), ADN, I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN, I.P.

MINISTERIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

PLANU INSPESAUN

Naran Eng. Teresa Gomes

Municipio **MUNICIPIO DILI NO POSTOS**

2022

~~Outobro~~ Setembro

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		Observasaun
IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co,Ltd Jv PT Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan Actual	FHO
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebes Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114,2)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	6	Road Network Upgranding Project (RNUP) Upgrading and Maintanace of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	China Wu Yi Co .Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	7	Road Climate Resilience project (RCRP) upgranding project and maintanace of Dili- Ainaro Road Lot 3(Soleema - Bandudatu Section (Km 34 +620 - Km 64 + 000)(29km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	8	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 4 Bandudato-Aituto section (km 64+00 -km 89+000) (ICB/034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	9	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	Chongquing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	10	Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no . 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	PHO
	11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	12	Upgrading and Maintenance of Laclubar Jct Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO Ltda		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Soleema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunhwa Eng. & Consultng Co ,Ltd in Joint Venture with Dongsung Eng Co ,Ltd., and in Association with Desng Science, INC., and Kai Watu Kmanek Consultants, Unip Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Soleema Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co .Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intercontinental Consultanst and Technocrats Pvt Ltd. (India) in Association With Infra Consultants in the Phils. (Icp) Inc. (Philippines) (As Sub - Consultant) and Dezenvolve Timor Leste (Detile) Consultant, Lda (Timor Leste (As sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	

| Municipio / Posto | No. | Naran Projeto | Naran Companha | No Contrato | Kategoria | Dono do Projeto | | Outubro Setembro | | |

ANEXU C1 (Uatocarbau-8)

Back-up Data

Naran Projeto : **Nova Construção da Escola Ensino Secundario Geral Uatucarbau**
No. kontratu :

Data Inspesaun : 13-09-2022

Fatin Inspesaun : Irabin de Bixo, Posto Administrativo Uato Carbau

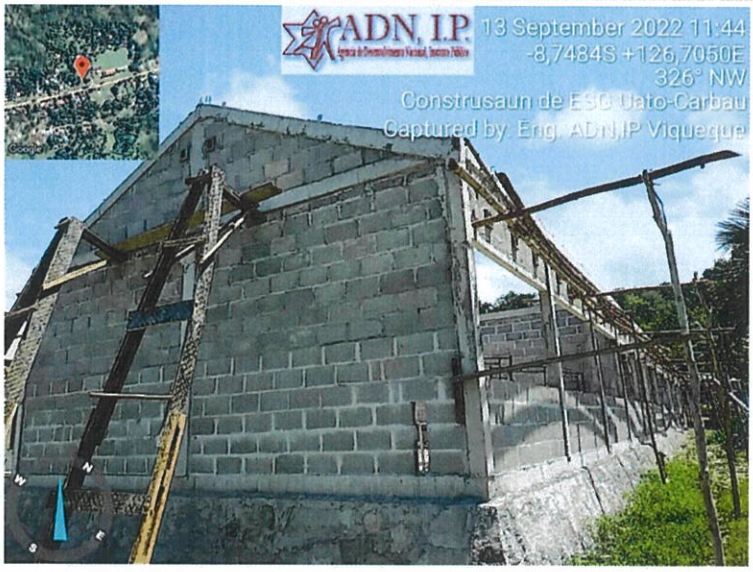
Koordinadas :

Start Point : Long : -8.4458932" 126.421584

End Point : Long :

Naran Inspector : 1. Bebiano Crecencio de Jesus Lopes

2.

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu : Serbisu sinta leten Ringbalk remata hein ba serbisu intalasaun kuda2.	

ANEXU C1 (Ossu-8)

Back-up Data

Naran Projeto : **New Construction of Health Post and Doctor's House building in Builale**
No. kontratu : **RDTL-MS-DNA-ICB-21-075**

Data Inspesaun : 09-09-2022

Fatin Inspesaun : Builale

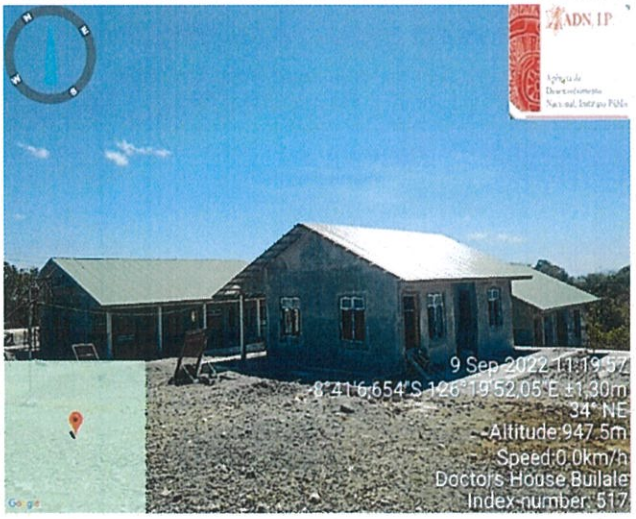
Koordinadas :

Start Point : Long : -8.415532, 126.1953112

End Point : Long :

Naran Inspector : 1. Bebiano Crecencio de Jesus Lopes

2.

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu : Projecto refere la iha aktividade iha terenu,ho razaun kompanhia katak pagamento ba 50% ate a data seidauk too ba sira nia konta bankaria.	

ANEXU C1 (Viqueque-13)

Back-up Data

Naran Projeto : **Nova Construção da Escola Bazika filial ularihic kraras**
No. kontratu :

Data Inspesaun : 15-09-2022

Fatin Inspesaun : Kraras,Viqueque Vila

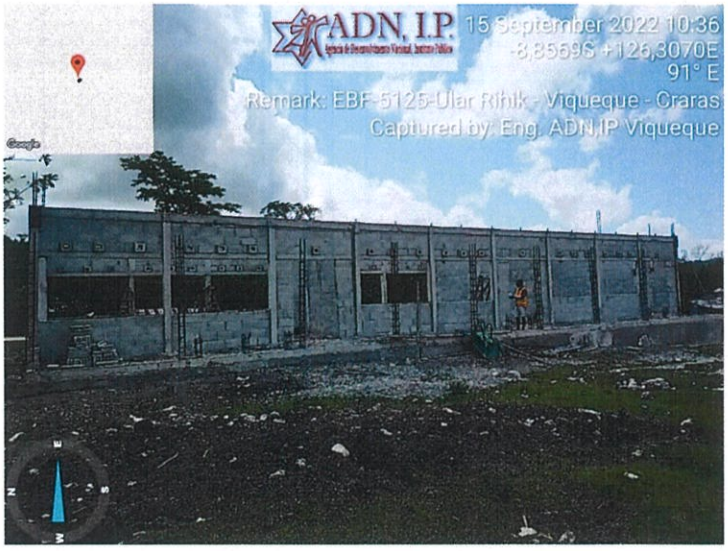
Koordinadas :

Start Point : Long : -8.5123748" 126.1824822

End Point : Long :

Naran Inspector : 1. Bebiano Crecencio de Jesus Lopes

2.

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu : Serbisu pasangan batako no ringbalk remata hein ba instalasaun kuda2.	

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu : Nova Construção da Escola filial ularihic kraras no code emis 5125
Lokalidade : bibileo,craras,viqueque villa.
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

	MAIN SUMMARY	Page No	Amount	Previous		This Billing		Up to Date	
				Amount	%	Amount	%	Amount	%
I	PRELIMINARIES WORKS	PP/3	US$ 3,075.00	$ 945.00	1.34%	$ 1,030.00	1.46%	$ 1,975.00	2.80%
II	CLASSROOM BUILDING C	C/39 (i)	US$ 51,986.89	$ 12,604.51	17.85%	$ 2,579.88	3.65%	$ 15,184.39	21.50%
III	PROVISIONAL SUM for SITEWORKS	SW/24 (i)	US$ 6,231.37	$ -	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST		**US$ 61,293.26**	**$ 13,549.51**	**19.18%**	**$ 3,609.88**	**5.11%**	**$ 17,159.39**	**24.29%**
	CONTIGENCY		US$ 3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD		US$ 6,340.00	$ 540.00	0.76%	$ -	0.00%	$ 540.00	0.76%
	GRAND TOTAL		**US$ 70,633.26**	**$ 14,089.51**	**19.95%**	**$ 3,609.88**	**5.11%**	**$ 17,699.39**	**25.06%**

Prepared By

Eng. Bebiano Crecencio De Jesus Lopes
Eng. Municipio Viqueque ADN, I.P.

Cheked By

Arch. Francisco Xavier de Deus Jeronimo
Engineiro Senior ba Projeitu Edifício Publiku No Bee Saneamento ADN, I.P.

Aproved By

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P.

ANEXU C1 (Viqueque-12)

Back-up Data

Naran Projeto : **Nova Construcao Escola Secundario Geral Calixa**
No. kontratu :

Data Inspesaun : 15-09-2022

Fatin Inspesaun : Caraubalu,viqueque vila

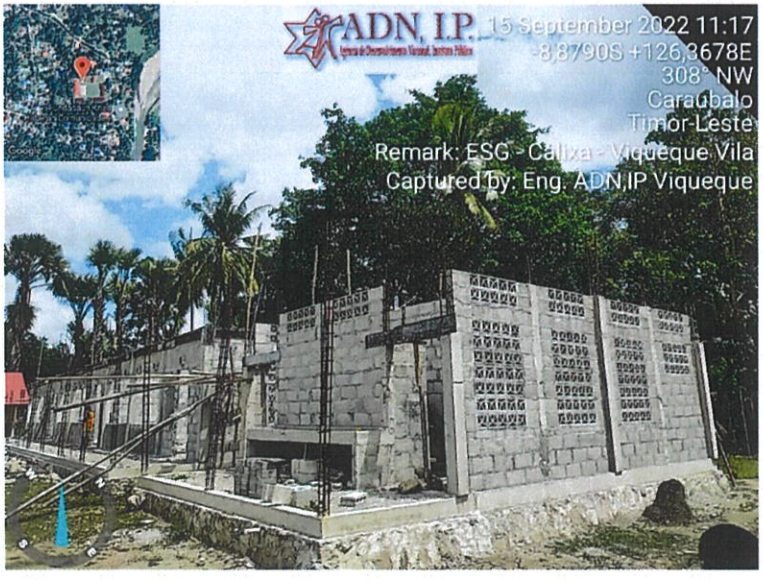
Koordinadas :

Start Point : Long : -8.5243842" 126.2234492

End Point : Long :

Naran Inspector : 1. Bebiano Crecencio de Jesus Lopes

2.

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu : Serbisu Pembesian ringbalk no monta bekisting	

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu : Nova Construção da Escola secundaria geral calixa no code emis 5121
Lokalidade : Macdean uma quic Viqueque villa
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

							PREVIOUS		THIS MONTH		UP TO DATE	
	MAIN SUMMARY	Page No		Amount			AMOUNT $	%	AMOUNT $	%	AMOUNT $	%
I	PRELIMINARIES WORKS	PP/3		US$	3,075.00		$ 1,300.00	1.15%	$ 50.00	0.04%	$ 1,350.00	1.19%
II	CLASSROOM BUILDING C	C/39	(i)	US$	58,664.20		$ 14,268.80	12.59%	$ 2,556.95	2.26%	$ 16,825.76	14.84%
III	TOILET BUILDING			US$	32,529.17		$ 7,767.87	6.85%	$ 3,311.93	2.92%	$ 11,079.80	9.77%
IV	PROFESSIONAL SUM for SITEWORKS	SW/24	(i)	US$	9,751.28		$ -	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST			**US$**	**104,019.66**		**$ 23,336.67**	**20.59%**	**$ 5,918.89**	**5.22%**	**$ 29,255.56**	**25.81%**
	CONTIGENCY			US$	3,000.00		$ -	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD			US$	6,340.00		$ -	0.00%	$ -	0.00%	$ -	0.00%
	GRAND TOTAL			**US$**	**113,359.66**		**$ 23,336.67**	**20.59%**	**$ 5,918.89**	**5.22%**	**$ 29,255.56**	**25.81%**

Prepared By

Eng. Bebiano Crecencio De Jesus Lopes
Eng. Municipio Viqueque ADN,I.P.

Cheked By

Arch. Francisco Xavier de Deus Jeronimo
Engineiro Senior ba Projeitu Edifício Publiku No Bee Saneamento ADN,I.P.

Aproved By

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN,I.P.

ANEXU C1 (Uatolari-16)

Back-up Data

Naran Projeto : **Nova Construção da Escola basica filial ualaka**
No. kontratu :

Data Inspesaun : 08-09-2022

Fatin Inspesaun : Macadiki

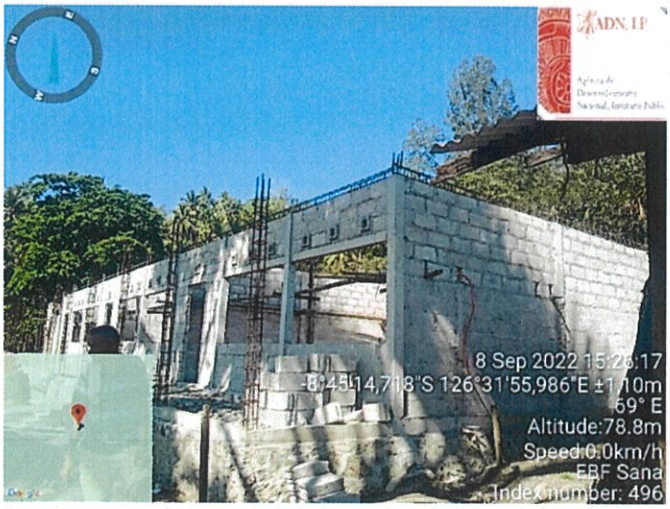
Koordinadas :

Start Point : Long : -8.4514286" 126.3157234

End Point : Long :

Naran Inspector : 1. Bebiano Crecencio de Jesus Lopes

2.

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu : Serbisu hada batako remata continua serbisu pembesian no bekisting ba ringbalk.	

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu : Nova Construção da Escola basica filial ualaka no code emis 791
Lokalidade : Sana uaitame Uatolari viqueque
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

	MAIN SUMMARY	Page No	Amount	Previous		This Billing		Up to Date	
				Amounth $	%	Amounth $	%	Amounth $	%
I	PRELIMINARIES WORKS	PP/3	US$ 3,879.26	$ 1,979.26	1.86%	$ -	0.00%	$ 1,979.26	1.86%
II	CLASSROOM BUILDING Cb	C/39 (i)	US$ 78,149.38	$ 8,452.40	7.94%	$ 5,470.46	5.14%	$ 13,922.85	13.08%
IV	PROFESSIONAL SUM for SITEWORKS	SW/24 (i)	US$ 15,106.78	$ -	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST		**US$ 97,135.42**	**$ 10,431.66**	**9.80%**	**$ 5,470.46**	**5.14%**	**$ 15,902.11**	**14.94%**
	CONTIGENCY		US$ 3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD		US$ 6,340.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	GRAND TOTAL		**US$ 106,475.42**	**$ 10,431.66**	**9.80%**	**$ 5,470.46**	**5.14%**	**$ 15,902.11**	**14.94%**

Prepared By

Eng. Bebiano Crecencio De Jesus Lopes
Eng. Municipio Viqueque ADN, I.P.

Cheked By

Arch. Francisco Xavier de Deus Jeronimo
Engineiro Senior ba Projeitu Edificio Publiku No Bee Saneamento ADN, I.P.

Aproved By

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN,I.P.

ANEXU D (Uatolari – 16)

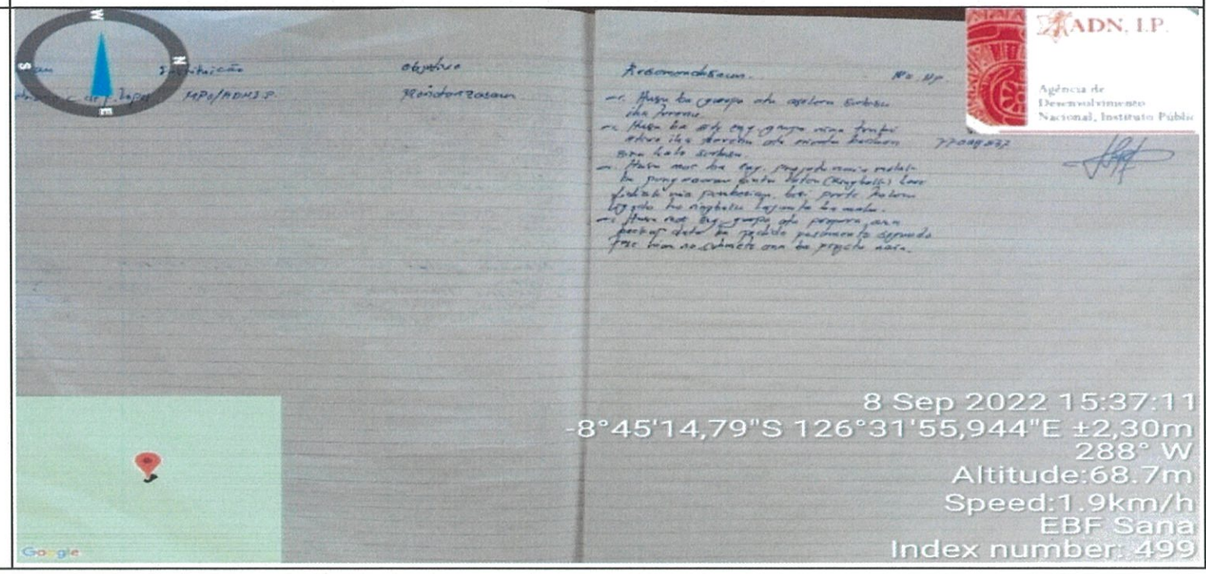
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Nova Construção da Escola basica filial ualaka

Kompanha : PKRIE,PROJECTO KOMUNITARIO

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	9/08/2022	Viqueuque Vila	Bebiano C. de Jesus Lopes	Tekniko	1	Husu ba prezidente grupo atu aselera serbisu iha terenu tuir nia tempo,serbisu iha terenu lao tarde la tuir tempo.	
					2	Husu mos ba site eng.atu controla nafatin serbisu iha terenu,no site eng.tenki ativo iha terenu atu bele orienta badaen sira halo serbisu.	
					3		
					4		
							

ANEXU C1 (Uatolari-14)

Back-up Data

Naran Projeto : **Nova Construção da Escola basica Central**
No. kontratu :

Data Inspesaun : 08-09-2022

Fatin Inspesaun : Matahoi, Uatolari

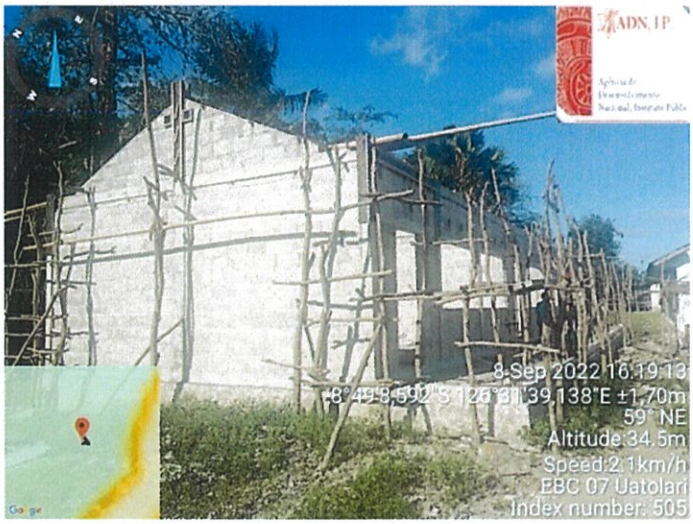
Koordinadas :

Start Point : Long : -8.525418" 126.2155866

End Point : Long :

Naran Inspector : 1. Bebiano Crecencio de Jesus Lopes

2.

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu : Serbisu pasangan batako remata ona,agora comesa serbisu pembesian no bekisting ba sinta leten.	

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu : Nova Construção da Escola basica Central no code emis 5321
Lokalidade : Matahoi, Uatolari, Viqueque.
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

	MAIN SUMMARY	Page No	Amount	Previous		This Billing		Up to Date	
				Amount	%	Amount	%	Amount	%
I	PRELIMINARIES WORKS	PP/3	US$ 3,875.00	$ 1,945.00	2.77%	$ -	0.00%	$ 1,945.00	2.77%
II	CLASSROOM BUILDING C	C/39 (i)	US$ 53,213.90	$ 9,752.66	13.89%	$ 4,849.74	6.91%	$ 14,602.40	20.80%
III	PROVISIONAL SUM for SITEWORKS	SW/24 (i)	US$ 3,762.31	$ -	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST		**US$ 60,851.21**	**$ 11,697.66**	**16.67%**	**$ 4,849.74**	**6.91%**	**$ 16,547.40**	**23.57%**
	CONTIGENCY		US$ 3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD		US$ 6,340.00	$ -	0.00%	$ 847.50	1.21%	$ 847.50	1.21%
	GRAND TOTAL		**US$ 70,191.21**	**$ 11,697.66**	**16.67%**	**$ 5,697.24**	**8.12%**	**$ 17,394.90**	**24.78%**

Prepared By

Eng. Bebiano Crecencio De Jesus Lopes
Eng. Municipio Viqueque ADN, I.P.

Cheked By

Arch. Francisco Xavier de Deus Jeronimo
Engineiro Senior ba Projeitu Edifício Publiku
No Bee Saneamento ADN, I.P.

Aproved By

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e
Validação de Qualidade ADN, I.P.

ANEXU D (Uatolari-14)

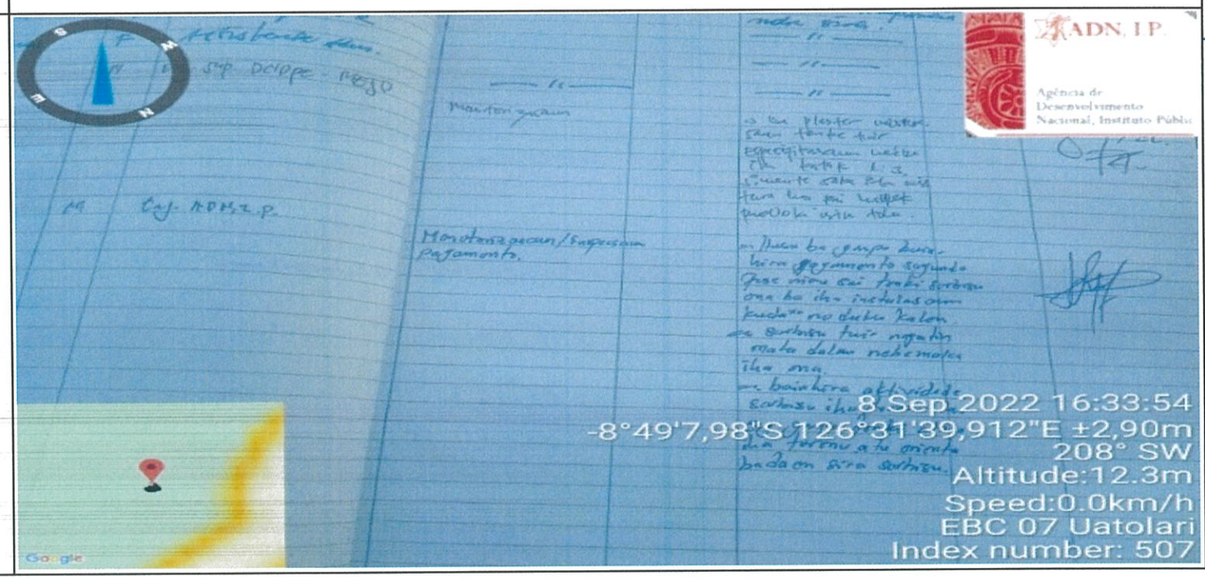
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Nova Construção da Escola basica Central

Kompanha : PKRIE,PROJECTO KOMUNITARIO

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	9/08/2022	Uatolari	Bebiano C. de Jesus Lopes	Tekniko	1	Husu ba prezidente grupo no ekipa bainhira pagamento fase daruak sai tenki serbisu ona instalasaun kuda2 no doku ona kaleng	
					2	Serbisu tuir nafatin mata dalan neebe maka iha ona	
					3		
					4		
							

ANEXU C1 (Uatolari-12)

Back-up Data

Naran Projeto : **Nova Construção da Escola Filial Nahae**
No. kontratu :

Data Inspesaun : 08-09-2022

Fatin Inspesaun : Macadiki,Uatolari

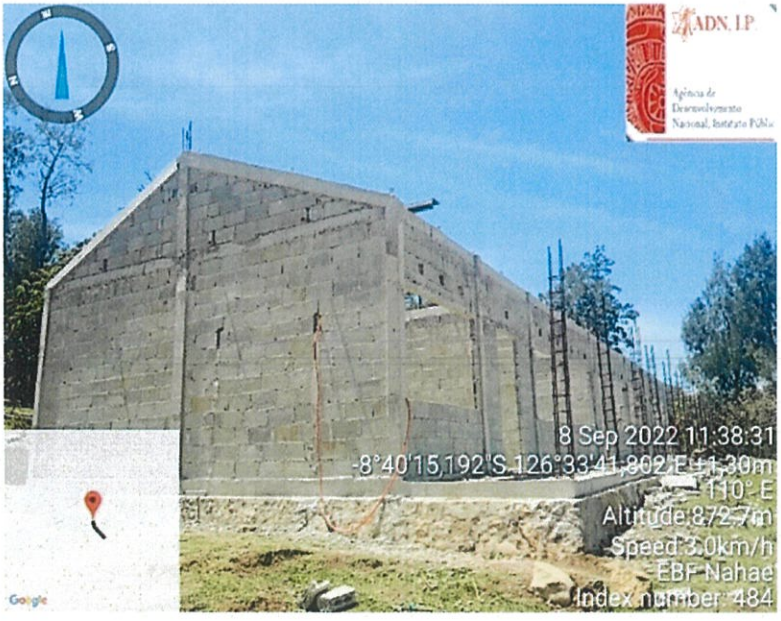
Koordinadas :

Start Point : Long : -8.4014766" 126.3342108

End Point : Long :

Naran Inspector : 1. Bebiano Crecencio de Jesus Lopes

2.

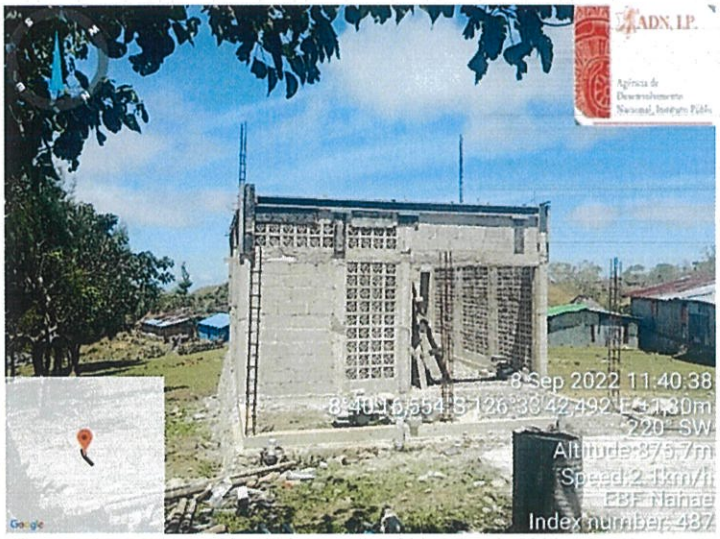
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu : Serbisu pasangan batako remata hein ba instalasaun kuda2	

ANEXU C1 (Uatolari-12)

Back-up Data

Naran Projeto : **Nova Construção da Escola Filial Nahae**
No. kontratu :

Serbisu pasangan batako ba toilet building remata hein ba instalasaun kuda2



ANEXU D (Uatolari-12)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Nova Construção da Escola Filial Nahae

Kompanha : PKRIE,PROJECTO KOMUNITARIO

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	9/08/2022	Uatolari	Bebiano C. de Jesus Lopes	Tekniko	1	Serbisu Tuir nafatin matadalan neebe maka iha ona	
					2	Husu ba grupo bainhira pagamento fase daruak nian sai bele serbisu ona instalasaun kuda2 no doku kaleng	
					3		
					4		

ANEXU C1 (LacL-3)

Back-up Data

Naran Projeto : **Konstrusaun Foun Escola Secundario Tecnica Vocasional Revina,Lacluta**
No. kontratu :

Data Inspesaun : 25-09-2022

Fatin Inspesaun : Revina,Lacluta

Koordinadas :

Start Point : Long : -8.505961" 126.121089

End Point : Long :

Naran Inspector : 1. Bebiano Crecencio de Jesus Lopes

2.

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu :

Serbisu hada batako remata continua serbisu pembesian ba ringbalk no bekisting



ANEXU C1 (LacL-3)

Back-up Data

Naran Projeto : **Konstrusaun Foun Escola Secundario Tecnica Vocasional Revina,Lacluta**
No. kontratu :

Serbisu hada batako remata continua serbisu pembesian ba ringbalk no bekisting



MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

NARAN PROJECTO : NOVA CONSTRUCAO ESC. TECNICO VOCASIONAL(ESTV), RAVINA LACLUTA, DILOR VIQUEQUE
MINISTERIO : MEJD

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	Previous		This Billing		Up to Date	
			Amount	%	Amount	%	Amount	%
1	Preliminaries Works	$ 3,025.00	$ 605.00	0.17%	$ 867.50	0.25%	$ 1,472.50	0.42%
2	Class Room Building C (2 Units)	$ 126,858.29	$ 19,028.74	5.47%	$ 12,685.83	3.65%	$ 31,714.57	9.12%
3	Teacher Office	$ 90,459.80	$ 9,045.98	2.60%	$ 9,045.98	2.60%	$ 18,091.96	5.20%
4	Toilet Building	$ 31,352.51	$ 3,135.25	0.90%	$ 2,557.48	0.74%	$ 5,692.73	1.64%
5	Professional Sum for Water Borred	$ 11,750.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
6	Professional Sum for SW (18% x (2+3+4))	$ 44,760.71	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**	**$ 308,206.31**	**$ 31,814.97**	**9.15%**	**$ 25,156.79**	**7.23%**	**$ 56,971.76**	**16.38%**
B	**CONTRACTOR FEE (10% x A)**	$ 30,820.63	$ 978.07	0.28%	$ 4,128.02	1.19%	$ 5,106.09	1.47%
C	**OVERHEAD**	$ 1,960.00	$ -	0.00%	$ 515.00	0.15%	$ 515.00	0.15%
D	**TAX (2% x (A+B+C))**	$ 6,819.74	$ 215.17	0.06%	$ 918.46	0.26%	$ 1,133.64	0.33%
E	**TOTAL COST (A + B + C + D + E)**	**$ 347,806.68**	**$ 33,008.22**	**9.49%**	**$ 30,718.27**	**8.83%**	**$ 63,726.49**	**18.32%**

Prepared By

Eng. Bebiano Crecencio De Jesus Lopes
Eng. Municipio Viqueque ADN, I.P.

Cheked By

Arch. Francisco Xavier de Deus Jeronimo
Engineiro Senior ba Projeitu Edificio Publiku No Bee Saneamento ADN, I.P.

Aproved By

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P.

ANEXU C1 (Uatolari-17)

Back-up Data

Naran Projeto : **Nova Construção da Escola ESTV Kaluheda**
No. kontratu :

Data Inspesaun : 13-09-2022

Fatin Inspesaun : Matahoi,Kaluheda

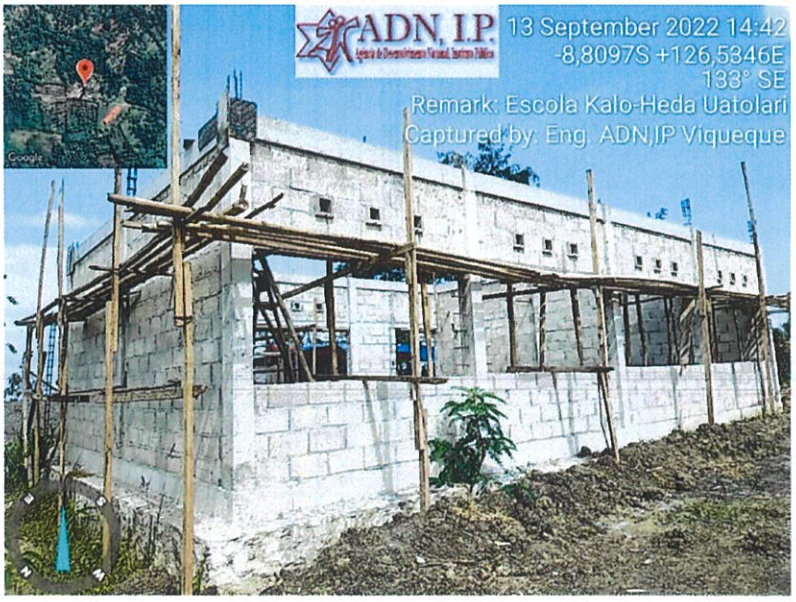
Koordinadas :

Start Point : Long : -8.4835058" 126.323432

End Point : Long :

Naran Inspector : 1. Bebiano Crecencio de Jesus Lopes

2.

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu : Serbisu hada batako keliling Teacher Office remata	

ANEXU C1 (Uatolari-17)

Back-up Data

Naran Projeto : **Nova Construção da Escola ESTV Kaluheda**
No. kontratu :

Serbisu hada batako keliling

Laboratory Komputer remata



Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu : Nova Construção da Escola ESTV Kaluheda
Lokalidade : Matahoi, Posto Administrativo Uato Lari, Municipio Viqueque
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

	MAIN SUMMARY	Page No	Amount	Previous		This Billing		Up to Date	
				Amount	%	Amount	%	Amount	%
I	PRELIMINARIES WORKS	PP/3	US$ 3,529.26	$ 2,035.00	1.28%	$ -	0.00%	$ 2,035.00	1.28%
II	TEACHER OFFICE		US$ 87,810.85	$ 16,563.48	10.38%	$ 8,592.48	5.38%	$ 25,155.97	15.76%
III	LABOROTORY COMPUTER		US$ 37,827.19	$ 6,757.11	4.23%	$ 658.23	0.41%	$ 7,415.34	4.65%
IV	PROVISIONAL SUM for SITEWORKS	SW/24 (i)	US$ 21,083.35	$ -	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST		**US$ 150,250.65**	**$ 25,355.60**	**15.89%**	**$ 9,250.71**	**5.80%**	**$ 34,606.31**	**21.68%**
	CONTIGENCY		US$ 3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD		US$ 6,340.00	$ -	0.00%	$ 1,572.50	0.99%	$ 1,572.50	0.99%
	GRAND TOTAL		**US$ 159,590.65**	**$ 25,355.60**	**15.89%**	**$ 10,823.21**	**6.78%**	**$ 36,178.81**	**22.67%**

Prepared By

Eng. Bebiano Crecencio De Jesus Lopes
Eng. Municipio Viqueque ADN, I.P.

Cheked By

Arch. Francisco Xavier de Deus Jeronimo
Engineiro Senior ba Projeitu Edifício Publiku
No Bee Saneamento ADN, I.P.

Aproved By

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e
Validação de Qualidade ADN, I.P.

ANEXU C1 (Uatolari-15)

Back-up Data

Naran Projeto : **Nova Construção da Escola basica Felial Edemumu**
No. kontratu :

Data Inspesaun : 08-09-2022

Fatin Inspesaun : Macadiqui, Uatolari

Koordinadas :

Start Point : Long : -8.462652" 126.3025482

End Point : Long :

Naran Inspector : 1. Bebiano Crecencio de Jesus Lopes

2.

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu : Projetu refere ate a data foin serbisu pasangan pondasi	

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu : Nova Construção da Escola filial edemuno no code emis 696
Lokalidade : matadalan viqueque uatolari, viqueque.
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

	MAIN SUMMARY	Page No	Amount	PREVIOUS		THIS BILLING		UP TODATE	
				AMOUNT $	%	AMOUNT $	%	AMOUNT $	%
I	PRELIMINARIES WORKS	PP/3	US$ 3,679.26	$ -	0.00%	$ 183.96	0.19%	$ 183.96	0.19%
II	CLASSROOM BUILDING Cb	C/39 (i)	US$ 74,682.86	$ -	0.00%	$ 7,468.29	7.55%	$ 7,468.29	7.55%
IV	PROFESSIONAL SUM for SITEWORKS	SW/24 (i)	US$ 11,256.37	$ -	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST		**US$ 89,618.49**	**$ -**	**0.00%**	**$ 7,652.25**	**7.73%**	**$ 7,652.25**	**7.73%**
	CONTIGENCY		US$ 3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD		US$ 6,340.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	GRAND TOTAL		**US$ 98,958.49**	**$ -**	**0.00%**	**$ 7,652.25**	**7.73%**	**$ 7,652.25**	**7.73%**

Prepared By

Eng. Bebiano Crecencio De Jesus Lopes
Eng. Municipio Viqueque ADN,I.P.

Cheked By

Arch. Francisco Xavier de Deus Jeronimo
Engineiro Senior ba Projeitu Edificio Publiku No Bee Saneamento ADN,I.P.

Aproved By

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN,I.P.

ANEXU C1 (Viqueque-16)

Back-up Data

Naran Projeto : **Nova Construção da Escola Pre-Escolar Sebastiao Gomes Uaimoritula**
No. kontratu :

Data Inspesaun : 09-09-2022

Fatin Inspesaun : Bosa bein uma wain craic,viqueque villa

Koordinadas :

Start Point : Long : -8.413588" 126.132604

End Point : Long :

Naran Inspector : 1. Bebiano Crecencio de Jesus Lopes

2.

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu : Serbisu hada batako no ringbalk remata hein ba instalasaun kuda2.	

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu : Nova Construção da escola pre-escolar sebastiao gomes uaimoritula no code emis 1694
Lokalidade : uma liurai, uamoritula, viqueque villa.
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

	MAIN SUMMARY	Page No	Amount	PREVIOUS		THIS BILLING		UP TODATE	
				AMOUNT $	%	AMOUNT $	%	AMOUNT $	%
I	PRELIMINARIES WORKS	PP/3	US$ 4,079.26	$ 815.85	0.91%	$ 688.41	0.77%	$ 1,504.26	1.68%
II	CLASSROOM BUILDING C2	C/39 (i)	US$ 66,049.28	$ 15,495.72	17.33%	$ 7,285.23	8.15%	$ 22,780.95	25.48%
III	PROVISIONAL SUM for SITEWORKS	SW/24 (i)	US$ 9,927.55	$ -	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST		**US$ 80,056.09**	**$ 16,311.57**	**18.25%**	**$ 7,973.64**	**8.92%**	**$ 24,285.21**	**27.17%**
	CONTIGENCY		US$ 3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD		US$ 6,340.00	$ -	0.00%	$ 1,412.50	1.58%	$ 1,412.50	1.58%
	GRAND TOTAL		**US$ 89,396.09**	**$ 16,311.57**	**18.25%**	**$ 9,386.14**	**10.50%**	**$ 25,697.71**	**28.75%**

Prepared By

Eng. Bebiano Crecencio De Jesus Lopes
Eng. Municipio Viqueque ADN,I.P.

Cheked By

Arch. Francisco Xavier de Deus Jeronimo
Engineiro Senior ba Projeitu Edificio Publiku No Bee Saneamento ADN,I.P.

Aproved By

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN,I.P.

ANEXU D (Viqueuqe-16)

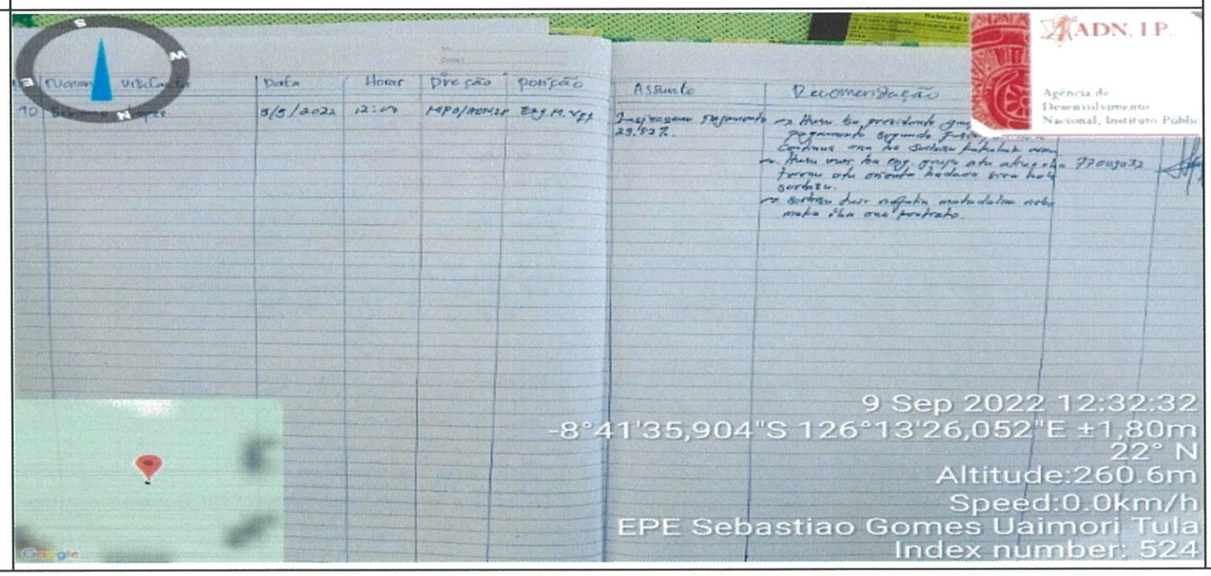
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Nova Construção da escola pre-escolar sebastiao gomes uaimoritula

Kompanha : PKRIE,PROJECTO KOMUNITARIO

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	9/09/2022	Viqueuque Vila	Bebiano C. de Jesus Lopes	Tekniko	1	Serbisu tenki tuir dezenho,boq no spesifikasaun	
					2	Tenki kordena ho eng.projetu nain ba aktividade hotu iha terenu	
					3	Husu ba eng. Grupo nian atu activo iha fatin projetu hodi controla badaen sira halo serbisu	
					4		
							

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng. Bebiano C. de jesus Lopes

Municipio MUNICIPIO VIQUEQUE & POSTOS

Municipio / Posto	No.	Naran Projetu	Naran Companhia	Nu. Kontratu	Kategoria	Dono do Projeto	Action	SETEMBRO 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	Obs.
Lacluta	1	Package II Dilor	Sheramor Construction Unipessoal, Lda	SSS/089/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		
							Actual		
	2	Nova Construção de Moro Protecção da Ribeira de Dilor (Pakote1-Sta. 0+000 To 0+800)	Atramor Sucesso Unip. Lda	SSS/093/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		
							Actual		
	3	Konstrusaun Foun Escola Secundario Tecnica Vocasional Ravina,Lacluta,Viqueque	Luafiamor Unip.Lda		LM	MENISTERIO DA EDUCASAUN	Plan		Lao Hela
							Actual		
OSSU	1	Road Rehabilitation of Assalaitula - Ossu Sta. 5+155 - 14+000 Municipality Viqueque	Uhacae, Lda	SSS/064/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		
							Actual		
	2	Manutensaun Estrada Luihono-Osorua Sta. 0+000-6+750-Municipal of Viqueque	Boru- Buty Unip.Lda	RT/072/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		
							Actual		
	3	R4D Rural Road Rehabilitation Ossu de Cima - Liawaioli Chainage 0+000 - 2+000 Viqueque Municipality	Kay Seng Unip. Lda	NCB/056/MOPTC-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		
							Actual		
	4	Rural Roads Periodic Maintenance Luihono - Osorua Chainage 0+000 - 6+800 Routine Maintenance Ossu - Nahareka Chainage 0+000 - 3+400 Municipality Viqueque (162)	Kay Seng Unip. Lda	MPW-W-190084	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		
							Actual		
	5	R4D Rural Road Spot Improvement Ossu-Nahareca Chainage 0+000-3+400	Costa Key Unip Lda	MPW-W-210053	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		
							Actual		
	6	R4D Rural Road Spot Improvement Loihunu-Uagia Chainage 0+000 - 6+800	Manoko Unip. Lda	MPW-W-210050	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		
							Actual		
	7	Emergency Road Rehabilitation Package II from Ossu - Viqueque District	Modena Tecnic Unipessoal Lda	MOPW-F1-W-166514	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		
							Actual		
	8	New Construction of Health Post and Doctor's House building in Builale	Borala Unipessoal Lda	RDTL-MS-DNA-ICB-21-075	LM	MINISTERIO DA SAUDE	Plan		Lao Hela
							Actual		
	9	R4D Riral Roads Periodic Maintenance ossu - Nahareka Chainage 4+350 - 6+350	Fin-Los Unip. Lda JV Costa Key Unip. Lda	MPW - W - 190085	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		
							Actual		
	10	EBF Uaibobo	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan		Lao Hela
							Actual		
	11	Pre Escolar Uaibua	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan		Lao Hela
							Actual		
	12	ESG Oloaasa	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan		Lao Hela
							Actual		
	13	EBF Liaruca	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan		Lao Hela
							Actual		

	14	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 2 + 000 - 4 + 000	Costa Key Unip Lda	RT/028/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	15	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 4 + 000 - 6 + 00	JV 1983 Larigutu Lda	RT/029/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	16	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 6 + 000 - 8 + 000		RT/030/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	17	Rehabilitation of the Rural road Uagia- Nahareka Chainage 5 + 400 - 7 + 400	Walay, Unip. Lda	RT/031/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	18	Rehabilitation of the Rural road Uagia- Nahareka Chainage 7 + 400 - 9 + 400	Fin-Los Unip. Lda	RT/032/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	19	Rehabilitation of the Rural road Uagia- Nahareka Chainage 9 + 400 - 11 + 400	Lamadae Unip. Lda	RT/033/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	20	Rehabilitation of the Rural road Uagia- Nahareka Chainage 11 + 400 - 13 + 400	Marques Const. Unip Lda	RT/034/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	21	Rehabilitation of the Rural road Uaguia - Nahareka - Chainage 13 + 400 - 15 + 400	Uaitau Unip. Lda	RT/035/MOP-2021	FI/R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	22	Rehabilitation of the Rural road Uaguia - Nahareka - Chainage 15 + 400 - 18 + 700	Cuba Unip. Lda JV Jiolmas Unip. Lda	RT/036/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
UATOCARBAU	1	Construction of Dardau Irrigation Scheme Municipality Viqueque	Pembinaan Pulau Sebang SDN. BHD	ICB/041/MAP-2017	FI	MINISTERIO AGRIKULTURA E PESCAS	Plan	
							Actual	
	2	Consulting Services For Construction Supervision of Dardau Irrigation	PT. Suwanda Karya Mandiri	RFP/042/MAP-2017	FI	MINISTERIO AGRIKULTURA E PESCAS	Plan	
							Actual	
	3	New Installation, MV, LV Line and House Connection from Mota Irabere to Mauma'a, Floresta Dirimu, Uatocarabau - Viqueque Municipality	Divita Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000441	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	4	New Installation Mv, Lv Line & House Connection From Lefara to Hae Oli, Uani Uma and Ringgit Baru - Viqueque Municipality	Jonel Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000346	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	5	Konstrusaun Edificio Posto Administrativo Uato-Carbau	Luminar Unip. Lda	675/004/PDIM/KDM-VQQ/VIII/2019	PDIM	ESTATAL	Plan	**PHO**
							Actual	
	6	Rehabilitasaun Nacional Roads (53+000-58+300) Package XI (Caidilale - Tardai/Post Polisi)	Sabirara, Unip. Lda	SSS/155/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	7	EBC 2.3 Uatocarbau	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan	**Lao Hela**
							Actual	
	8	ESG Uatocarbau	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan	**Lao Hela**
							Actual	

UATOLARI	1	New installation of mv,lv line and house connection in Area Lawai Viqueque District	Laway	RDTL/MOPTC-VOMPTC/CGI-PEN:0000459	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		
							Actual		
	2	New Installation MV, LV Line and House Connection from Diribu to Liasidi, Nunumalau, Iralere and Ulusu, Uatolari - Viqueque Municipality	Habere Unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000433	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		
							Actual		
	3	Rehabilitation of Viqueque - Uatocarbau Road Sta. 26+500 - 31+800 (Package) Area in Viqueque Municipality Viqueque	Helamula Unipessoal, Lda	SSS/096/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		
							Actual		
	4	Rehabilitation of Viqueque - Uatocarbau Road Sta. 31+800 - 37+100 (Package VII) in Uatolari Municipality Viqueque	Greu Unipessoal, Lda	SSS/093/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		
							Actual		
	5	New Construction Of Gapura,Stairs and Wall Protection in Garden Of Heroes	Natureza Furak,Unip Lda	ICB/005/DNAL/MACLN/VIII/2021	LM	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO	Plan		**Lao Hela**
							Actual		
	6	Konstrusaun Edificio Posto Administrativo Uatolari	Lemadae Unipessoal Lda	665/004/PDIM/KDM-VQQ/VIII/2019	PDIM	ESTATAL	Plan		**PHO**
							Actual		
	7	Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 2 Uatolari - Laisorulai (162)	Bragtojul Unip. Lda JV PT Decont Mitra Consolindo	MPW-CS-2000025	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		
							Actual		
	8	Rehabilitation of Miabuti Edmumo, Sapatula Road /reabilitacao de estradas distritais de Uatolari Viqueque District	Karakuta Unip Lda	MPW-2013/JUNE	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		
							Actual		
	10	New Construction Of Chapel Betesda Naedala Affaloicai-Uatolari	Be'e Horis unip,lda		LM	IGREJA PROTESTANTE TIMOR	Plan		**Lao Hela**
							Actual		
	11	Konstrusaun Kanais Irrigasaun Iha Bebui - Viqueque	L.M. Caicasa Metin Unip,Lda	RDTL-MAP-PO2021:15965	LM	MINISTERIO AGRIKULTURA E PESCAS	Plan		
							Actual		
	12	EBF Nahae	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan		**Lao Hela**
							Actual		
	13	EBF Uaibira	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan		**Lao Hela**
							Actual		
	14	EBC Uatolari	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan		**Lao Hela**
							Actual		
	15	EBF Edemumu	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan		**Lao Hela**
							Actual		
	16	EBF Ualake	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan		**Lao Hela**
							Actual		
	17	ESTV Kaluheda	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan		**Lao Hela**
							Actual		
	18	EBF Debuisi	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan		**Lao Hela**
							Actual		

VIQUEQUE	1	Emergency work package caused by climate change on June 2013 (Gabion protection works in Lamak Laran) Municipio Viqueque	Consorcio Unidos Genero, Lda	SSS/100/MOPTC-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	2	Rehabilitation of Urban Road Municipality Viqueque	Urukai II, Unip. Lda	SSS/072/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	3	Rehabilitation of Roads From Junction Bemvindo Bahalara - Uain We Bubur - Natar Tali Belanda Road Sta. 0+000 - 5+500 Municipality Viqueque	Arpy Unipessoal, Lda	SSS/163/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	4	Rehabilitation of Suspension Bridge, Municipality of Viqueque.	Arquiris	SSS/105/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	5	Routitine Road Maintenance Lot 1 - Viqueuqe - Dilor A07, Lot 2 - Jct Luca - Lacluta C5 Municipality Viqueque (162)	Dira Nova Unip. Lda	MPW - W - 190114	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	6	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package: 12 Luca - Lacluta	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	MPW-CS-2000022	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	7	Rehabilatation of Venilale - Hatulia, Uamori Road Package 2 (STA. 10+300 - STA. 15+475) in Baucau Municipality	Uma Liurai unip, lda	SSS/138/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	8	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 15+476-20+625	Bihalutur Unip, lda	SSS/141/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	9	Rehabilitation of Vanilale - Hatulari - Uaimori Road (30.880km) Roads Section : Venilale - Hatulia Roads Package 5 Sta. 20+625 - 25+755 Municipality Baucau	Loke Matan unip, lda	SSS/307/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	10	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 25+775-30+880	Caburela unip,lda	SSS/306/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	12	ESG Calixa	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan	Lao Hela
							Actual	
	13	EBF Ular Rihik	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan	Lao Hela
							Actual	
	14	Pre Escolar Maria Lobato Raithu	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan	Lao Hela
							Actual	
	15	EBC Caibiraoan	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan	Lao Hela
							Actual	
	16	Pre Escolar Sebastiao Gomes Uai Mori Tula	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan	Lao Hela
							Actual	
	17	New Construction Office, Were House And Landscaping Of Viqueque Distric	L.M. Caicasa Metin Unip,Lda	01/MSSI/DGAF/DNA/I/2022	LM	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN	Plan	Lao Hela
							Actual	
	18	Konstrusaun Foun Escola Secundario Geral 04 setembro,Viqueque	Gida'e Nuda Culoi Inip.Lda		LM	MENISTERIO DA EDUCASAUN	Plan	Lao Hela
							Actual	
	19	Rehabilitation Of Ex Hospital for Isolation Covid-19, Viqueque Vila	Faneki Uni. Lda	RDTL-MS-C19-DNA-NCB-21-152	LM	MINISTERIO DA SAUDE	Plan	Lao Hela
							Actual	
		TOTAL PROJETO ON-GOING						

Note:

Plano Periode inspesaun iha terenu

Implementa Planu Periode Inspesaun

Assunto Servisu iha Dili

Inspesaun Prosesu Pagamentu

Prepara Husi :

(Eng. Bebiano C. de Jesus Lopes)
Eng. Munisipiu Viqueque ADN,I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade ADN, I.P.

Aprova Husi :

(Eng. Januario Maia Guterres .)
Adjunto Director Executivo ADN,I.P.

#ANEXU C1 (UatL – 2)

Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Diribu to Liasidi, Nunumalau, Iralere and Ulusu, Uatolari - Viqueque Municipality**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000433**

Data Inspesaun : 21 – 09 - 2022

Fatin Inspesaun : Diribuu, Liasidi & Nunumalau

Koordinadas :

Start Point : Long : 8.75178994S, Latetude : 126.58012437E

End Point : Long : 8.70641417S Latetude : 126.57638368E

Naran Inspector : Adonis Julio Fernandes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	
Treckschoor mamar	

#ANEXU C1 (UatL – 2)

Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Diribu to Liasidi, Nunumalau, Iralere and Ulusu, Uatolari - Viqueque Municipality**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000433**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Warning sign & climber protection seidauk monta	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …… Ass. Ructschoor seidauk installa	

#ANEXU C1 (UatL – 2)

Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Diribu to Liasidi, Nunumalau, Iralere and Ulusu, Uatolari - Viqueque Municipality**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000433**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Pondasi trafo nakfera & climber protection seidauk installa	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Cabo baixadas kois (suspention kotu)	

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

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#ANEXU D (UatL - 2)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Installation MV, LV Line and House Connection from Diribu to Liasidi, Nunumalau, Iralere and Ulusu, Uatolari - Viqueque Municipality

Kompanhia : Habere Unip.lda

No	Data Inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	21/09/2022	Viqueque/Uatolari	Adonis Julio Fernandes	Tekniku, ME	1	Pinta Fali poste nebe tinta mos ona (12 m & 9 m)	
					2	Hadia no halos fali poste 12 m no 9 m nebe mak kleuk	
					3	Hadia no istika fali schoort nebe mak mamar	
					4	Cor fali pondasi nebe nekfera n rahun	
					5	Hadia ou istika fali fiu baixadas nebe mak monu/tabele	
					6	Husu ba kompanhia prepara Asbuild Drawing	
					7	Husu ba kompanhia prepara time schuedule/ schuedule servisu	
					8	Tesi Ai nebe besik iha linha ou Ai nebe fo ameasa ba linha MV no LV Line	

ANEXU C1 (UatC – 4)

Back-up Data

Naran Projeto : **New Installation Mv, Lv Line & House Connection From Lefara to Hae Oli, Uani Uma and Ringgit Baru - Viqueque Municipality**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000346**

Data Inspesaun : **22 - 09 - 2022**

Fatin Inspesaun : Hae Oli, Uani Uma & Ringgit

Koordinadas :

Start Point : Long : 8.75815027S, Latetude : 126.67350657E

End Point : Long : 8.74863203S, Latetude : 126.70498036E

Naran Inspector : **Adonis Julio Fernandes**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	
Poste 12 m warning sign no Climber protection seidauk installa	

ANEXU C1 (UatC – 4)

Back-up Data

Naran Projeto : **New Installation Mv, Lv Line & House Connection From Lefara to Hae Oli, Uani Uma and Ringgit Baru - Viqueque Municipality**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000346**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Treckschoor Mamar & Poste halis/kleuk	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Poste 12 m Pin halis/ kleuk	 

ANEXU C1 (UatC – 4)

Back-up Data

Naran Projeto : **New Installation Mv, Lv Line & House Connection From Lefara to Hae Oli, Uani Uma and Ringgit Baru - Viqueque Municipality**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000346**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Warning sign & climber protection seidauk intalla	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Poste 9m treckschoor mamar	

MINISTÉRIO DO PLANO E ORDENAMENTO

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ADN, I.P.

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#ANEXU D (UatC - 4)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Installation Mv, Lv Line & House Connection From Lefara to Hae Oli, Uani Uma and Ringgit Baru - Viqueque Municipality

Kompanha : Jonel Unip. Lda

No	Data Inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	22/09/2022	Viqueque/Uatocarbau	Adonis Julio Fernandes	Tekniku, ME	1	Husu Hadia no istika fali fiu Baixadas nebe mak monu/tabele	
					2	Husu ba kompanhia cor fali pondasi nebe mak nakfera	
					3	Husu ba kompanhia hadia fali poste 12 m no 9 m nebe halis/kleuk	
					4	Husu ba kompanhia prepara asbuild drawing	
					5	Husu ba kompanhia prepara schuedule servisu/time schuedule	
					6	Husu ba kompanhia installa warning singn no climber protection ba trafo 2 nian	
					7	Husu ba kompanhia atu taka tiha panel kuak (Outging panle nia kuak, panel 2)	
II					8	Hadia no istika fali treckschoor nebe maka mamar no kotu	

MINISTÉRIO DO PLANO E ORDENAMENTO
VII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng.	**Adonis Julio Fernandes**
Municipio	**MUNICIPIO VIQUEQUE NO POSTOS**

Municipio / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	SETEMBRO 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
OSSU	1	Konstrusaun ka Rehabilitasaun ba EBF Liaruca	MEJD PKRIE EBF LIARUCA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																																Servisu electricidade seidauk installa
	2	Konstrusaun ka Rehabilitasaun ba EBF 1,2 Uibobo	MEJD PKRIE EBF 1,2 UIBOBO	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																																Servisu electricidade seidauk installa
	3	Konstrusaun ka Rehabilitasaun ba EPE Uaibua/Ossu	MEJD PKRIE EBC UAI-BUA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																																Servisu electricidade seidauk installa
	4	Konstrusaun ka Rehabilitasaun ba ESG Olokassa Ossu	MEJD PKRIE ESG OLAKASSA OSSU	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																																Servisu electricidade seidauk installa
	5	New Construction of Health Post and Doctor's House building in Builale	Borala Unipessoal Lda	RDTL-MS-DNA-ICB-21-075	LM	MINISTERIO DA SAUDE	Plan																															
							Actual																																
UATOCARBAU	1	Konstrusaun ka Rehabilitasaun ba ESG Uatucarbau	MEJD PKRIE ESG UATOCARBAU LESURUBI	00	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																																Servisu electricidade seidauk installa
	2	Konstrusaun ka Rehabilitasaun ba ESG Uatucarbau	MEJD PKRIE ESG UATOCARBAU LESURUBI	00	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																																Servisu electricidade seidauk installa
	3	New Installation, MV, LV Line and House Connection from Mota Irabere to Mauma'a, Floresta Dirimu, Uatocarabau - Viqueque Municipality	Divita Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000441	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																																
	4	New Installation Mv, Lv Line & House Connection From Lefara to Hae Oli, Uani Uma and Ringgit Baru - Viqueque Municipality	Jonel Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000346	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																																
	5	Konstrusaun Edificio Posto Administrativo Uato-Carbau	Luminar Unip. Lda	675/004/PDIM/KDM-VQQ/VIII/2019	PDIM	ESTATAL	Plan																															
							Actual																																
UATOLARI	1	Konstrusaun ka Rehabilitasaun ba EBF 1,2 Debuisi	MEJD PKRIE EBF 1,2 DEBIUSI	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																																Servisu electricidade seidauk installa
	2	Konstrusaun ka Rehabilitasaun ba ESTV Kalo-Heda Uatolari	MEJD PKRIE ESTV KALO-HEDA UATOLARI	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																																Servisu electricidade seidauk installa
	3	Konstrusaun ka Rehabilitasaun ba EBF Ualaque	MEJD PKRIE EBF UALUQUE	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																																Servisu electricidade seidauk installa
	4	Konstrusaun ka Rehabilitasaun ba ESF Uaibira	MEJD PKRIE EBF UAIBIRA 781	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																																Servisu electricidade seidauk installa
	5	Konstrusaun ka Rehabilitasaun ba EBF Nahae	MEJD PKRIE EBF NAHAE	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																																Servisu electricidade seidauk installa
	6	Konstrusaun ka Rehabilitasaun ba EBC 07 Uatolari	MEJD PKRIE EBC 07 UATOLARI	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																																Servisu electricidade seidauk installa
	7	Konstrusaun ka Rehabilitasaun ba EBF Edemumo	MEJD PKRIE EBF EDEMUMO	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																																Servisu electricidade seidauk installa
	8	New installation of mv,lv line and house connection in Area Lawai Viqueque District	Laway	RDTL/MOPTC-VOMPTC/CGI-PEN:0000459	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																																
	9	New Construction Of Chapel Betesda Naedala Affaloicai-Uatolari	Be'e Horis unip,lda		LM	IGREJA PROTESTANTE TIMOR	Plan																															
							Actual																																Servisu electricidade seidauk installa
	10	New Installation MV, LV Line and House Connection from Diribu to Liasidi, Nunumalau, Iralere and Ulusu, Uatolari - Viqueque Municipality	Habere Unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000433	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																																
	11	New Construction of Entry Gate and Wall Protection Works for Garden of Herois in Lugasa Uatolari	Silverquen	24/MSS/DNFALM-DAD/VIII/2016	LM	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	Plan																															
							Actual																																Servisu electricidade seidauk installa
	12	Konstrusaun Edificio Posto Administrativo Uatolari	Lemadae Unipessoal Lda	665/004/PDIM/KDM-VQQ/VIII/2019	PDIM	ESTATAL	Plan																															
							Actual																																
	1	Konstrusaun ka Rehabilitasaun ba EBF Ular Rihik Kraras	MEJD PKRIE EBF ULAR RIHIK KRARAS	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																																Servisu electricidade seidauk installa

Municipio / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	SETEMBRO																												OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
VIQUEQUE	2	Konstrusaun ka Rehabilitasaun ba EBC Cabira-Oan	MEJD PKRIE EBC CABIRA-OAN	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																															Servisu electricidade seidauk installa
	3	Konstrusaun ka Rehabilitasaun ba ESG Calixa Viqueque	MEJD PKRIE ESG CALIXA VIQUEQUE	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																															Servisu electricidade seidauk installa
	4	Konstrusaun ka Rehabilitasaun ba EPE Maria Lobato	MEJD PKRIE EPE MARIA LOBATO	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																															Servisu electricidade seidauk installa
	5	Konstrusaun ka Rehabilitasaun ba EPE Sebastiao Gomes	MEJD PKRIE EPE SEBASTIAO GOMES	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																															Servisu electricidade seidauk installa
	6	Servisu Manutensaun Edificio Agencia de Desenvolvimentu Nasional, I.P, Municipio Viqueque	Luminar, Unip,Lda	22/RDTL/MPO/AND,I.P/XI/2021	22/RDTL/MPO/AND,I.P/XI/2021	MOP/ADN,I.P	Plan																													
							Actual																															
		TOTAL PROJETO ON-GOING																																		

Note:

Plano Periode inspesaun iha terenu

Implementa Planu Periode Inspesaun

Relatoriu avaliasuan mensal iha Dili

Inspesaun Prosesu Pagamentu

Prepara Husi :

(Adonis Julio Fernandes)
Eng. ka Projeitu ME, ADN,I.P

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng. Adonis Julio Fernandes

Municipio MUNICIPIO VIQUEQUE NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	SETEMBRO 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
OSSU	1	Konstrusaun ka Rehabilitasaun ba EBF Liaruca	MEJD PKRIE EBF LIARUCA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	2	Konstrusaun ka Rehabilitasaun ba EBF 1,2 Uibobo	MEJD PKRIE EBF 1,2 UIBOBO	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	3	Konstrusaun ka Rehabilitasaun ba EPE Uaibua/Ossu	MEJD PKRIE EBC UAI-BUA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	4	Konstrusaun ka Rehabilitasaun ba ESG Olokassa Ossu	MEJD PKRIE ESG OLAKASSA OSSU	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	5	New Construction of Health Post and Doctor's House building in Builale	Borala Unipessoal Lda	RDTL-MS-DNA-ICB-21-075	LM	MINISTERIO DA SAUDE	Plan																															
							Actual																															
UATOCARBAU	1	Konstrusaun ka Rehabilitasaun ba ESG Uatucarbau	MEJD PKRIE ESG UATOCARBAU LESURUBI	00	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	2	Konstrusaun ka Rehabilitasaun ba ESG Uatucarbau	MEJD PKRIE ESG UATOCARBAU LESURUBI	00	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	3	New Installation, MV, LV Line and House Connection from Mota Irabere to Mauma'a, Floresta Dirimu, Uatocarabau - Viqueque Municipality	Divita Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000441	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	4	New Installation Mv, Lv Line & House Connection From Lefara to Hae Oli, Uani Uma and Ringgit Baru - Viqueque Municipality	Jonel Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000346	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	5	Konstrusaun Edifício Posto Administrativo Uato-Carbau	Luminar Unip. Lda	675/004/PDIM/KDM-VQQ/VIII/2019	PDIM	ESTATAL	Plan																															
							Actual																															
UATOLARI	1	Konstrusaun ka Rehabilitasaun ba EBF 1,2 Debuisi	MEJD PKRIE EBF 1,2 DEBIUSI	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	2	Konstrusaun ka Rehabilitasaun ba ESTV Kalo-Heda Uatolari	MEJD PKRIE ESTV KALO-HEDA UATOLARI	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	3	Konstrusaun ka Rehabilitasaun ba EBF Ualaque	MEJD PKRIE EBF UALUQUE	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	4	Konstrusaun ka Rehabilitasaun ba ESF Uaibira	MEJD PKRIE EBF UAIBIRA 781	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	5	Konstrusaun ka Rehabilitasaun ba EBF Nahae	MEJD PKRIE EBF NAHAE	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	6	Konstrusaun ka Rehabilitasaun ba EBC 07 Uatolari	MEJD PKRIE EBC 07 UATOLARI	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	7	Konstrusaun ka Rehabilitasaun ba EBF Edemumo	MEJD PKRIE EBF EDEMUMO	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	8	New installation of mv,lv line and house connection in Area Lawai Viqueque District	Laway	RDTL/MOPTC-VOMPTC/CGI-PEN:0000459	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	9	New Construction Of Chapel Betesda Naedala Affaloicai-Uatolari	Be'e Horis unip,lda		LM	IGREJA PROTESTANTE TIMOR	Plan																															
							Actual																															
	10	New Installation MV, LV Line and House Connection from Diribu to Liasidi, Nunumalau, Iralere and Ulusu, Uatolari - Viqueque Municipality	Habere Unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000433	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	11	New Construction of Entry Gate and Wall Protection Works for Garden of Herois in Lugasa Uatolari	Silverquen	24/MSS/DNFALM-DAD/VIII/2016	LM	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	Plan																															
							Actual																															
	12	Konstrusaun Edifício Posto Administrativo Uatolari	Lemadae Unipessoal Lda	665/004/PDIM/KDM-VQQ/VIII/2019	PDIM	ESTATAL	Plan																															
							Actual																															
	1	Konstrusaun ka Rehabilitasaun ba EBF Ular Rihik Kraras	MEJD PKRIE EBF ULAR RIHIK KRARAS	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															

Municipio / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	SETEMBRO																												OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
VIQUEQUE	2	Konstrusaun ka Rehabilitasaun ba EBC Cabira-Oan	MEJD PKRIE EBC CABIRA-OAN	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																															
	3	Konstrusaun ka Rehabilitasaun ba ESG Calixa Viqueque	MEJD PKRIE ESG CALIXA VIQUEQUE	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	4	Konstrusaun ka Rehabilitasaun ba EPE Maria Lobato	MEJD PKRIE EPE MARIA LOBATO	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	5	Konstrusaun ka Rehabilitasaun ba EPE Sebastiao Gomes	MEJD PKRIE EPE SEBASTIAO GOMES	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	6	Servisu Manutensaun Edifisio Agencia de Desemvolvimentu Nasional, I.P, Municipio Viqueque	Luminar, Unip,Lda	22/RDTL/MPO/AND,I.P/XI/2021	22/RDTL/MPO/AND,I.P/XI/2021	MOP/ADN,I.P	Plan																													
							Actual																															
		TOTAL PROJETO ON-GOING																																		

Note:

Plano Periode inspesaun iha terenu

Implementa Planu Periode Inspesaun

Relatoriu avaliasuan mensal iha Dili

Inspesaun Prosesu Pagamentu

Prepara Husi :

(Adonio Julio Fernandes)
Eng. ba Projeitu ME, ADN,I.P

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN,I.P